

November 2021

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥3.7%<4.0%
- Green • <3.7%

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* NSP KPI Overview tabs contain revised 2021 targets relating to a subset of metrics.

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview										Reporting Period November 2021						
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Aug	Sep	Oct	Nov
Discharge Activity																
A3	Inpatient	M-1M	564,905			490,732		469,224	4.6%	595,424	488,591	0.4%	50,465	52,201	52,057	
A4	Inpatient Weighted Units	M-1M	584,466			482,759		484,734	-0.4%				48,487	50,283	48,315	
A5	Day case (includes dialysis)	M-1M	925,974			827,945		758,219	9.2%	1,015,050	836,652	-1.0%	86,818	94,078	85,806	
A6	Day case Weighted Units (includes dialysis)	M-1M	888,185			798,789		725,583	10.1%				84,042	89,541	78,754	
A7	Total inpatient and day cases	M-1M	1,490,879			1,318,677		1,227,443	7.4%	1,610,474	1,325,243	-0.5%	137,283	146,279	137,863	
A12	Emergency inpatient discharges	M-1M	396,912			345,594		330,391	4.6%	422,782	346,485	-0.3%	35,360	36,362	36,382	
A13	Elective inpatient discharges	M-1M	70,411			61,533		56,894	8.2%	82,166	66,282	-7.2%	6,336	7,383	7,037	
A14	Maternity inpatient discharges	M-1M	97,585			83,605		81,940	2.0%	90,475	75,823	10.3%	8,769	8,456	8,638	
A103	Inpatient discharges ≥75 years	M-1M	115,860			100,452		96,502	4.1%				10,344	10,755	10,140	
A104	Day case discharges ≥75 years	M-1M	173,633			160,512		142,042	13.0%				17,112	18,518	16,754	
A132	Level of GI scope activity	M-1M	75,949			71,034		61,073	16.3%	79,884	65,399	8.6%	7,524	7,695	6,121	
A133	Level of dialysis activity	M-1M	179,667			140,168		149,685	-6.4%	189,648	156,998	-10.7%	14,997	14,919	13,385	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	202,577			164,729		168,435	-2.2%	198,488	165,644	-0.6%	17,601	16,959	12,575	
Emergency Care																
A9	New ED attendances	M	1,063,727	1,166,404	1,064,576	1,093,763	2.7%	974,638	12.2%	1,168,414	1,060,499	3.1%	109,321	113,522	115,252	104,799
A10	Return ED attendances	M	87,468	97,791	89,571	92,676	3.5%	79,748	16.2%	101,953	92,932	-0.3%	9,236	9,567	9,403	9,058
A94	Injury unit attendances	M	89,265	103,507	95,757	101,906	6.4%	82,712	23.2%	101,312	92,940	9.6%	10,245	11,654	10,928	11,081
A95	Other emergency presentations	M	37,710	42,144	38,350	38,324	-0.1%	34,547	10.9%	41,120	37,308	2.7%	3,156	3,635	4,089	4,130
Births																
A17	Total no. of births	M	56,859	57,059	52,212	56,017	7.3%	52,321	7.1%	58,996	53,985	3.8%	5,196	6,121	5,245	5,100
Outpatients																
A15	No. of new and return outpatient attendances	M	3,007,047	3,165,163	2,932,029	3,014,633	2.8%	2,762,272	9.1%	3,235,143	2,977,342	1.3%	274,772	307,851	277,824	312,975
A136	No. of new outpatient attendances	M	744,823	913,625	847,314	784,045	-7.5%	681,517	15.0%	877,012	800,713	-2.1%	71,010	82,368	76,337	85,506
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.9	1 : 2.7	2.7	2.8	2.4%	3.0	-6.4%				2.8	2.6	2.5	2.5
Activity Based Funding (MFTP) model																
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	74%	-26.5%	86%	-14.3%				73%	72%	74%	
Inpatient, Day Case and Outpatient Waiting Times																
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	75.7%	-11.0%	76.9%	-1.6%	80%	80%	-5.4%	71.1%	73.0%	74.6%	75.7%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	84.5%	-11.1%	85.8%	-1.5%	85%	85%	-0.6%	80.9%	82.1%	83.2%	84.5%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	73.8%	-22.4%	80.1%	-8.0%	85%	85%	-13.2%	69.4%	69.7%	71.9%	73.8%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	79.7%	-11.5%	81.4%	-2.1%	85%	85%	-6.2%	74.3%	76.1%	77.7%	79.7%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	62.0%	-17.3%	57.9%	7.0%	65%	65%	-4.6%	59.6%	60.7%	61.4%	62.0%
Colonoscopy / Gastrointestinal Service																
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	46.2%	-28.9%	39.2%	17.8%	50%	50%	-7.6%	38.8%	39.7%	43.1%	46.2%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,475	0	0	3,548		6,110	-41.9%				431	332	513	323

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Emergency Care and Patient Experience Time																
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	63.1%	-9.9%	69.5%	-9.2%				59.9%	60.1%	60.2%	60.3%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	79.1%	-7.0%	84.2%	-6.1%				76.0%	75.9%	76.3%	76.8%
A28	% of ED patients who leave before completion of treatment	M	4.0%	<6.5%	<6.5%	5.8%	-10.8%	4.0%	47.0%	≤6.0	≤6.0	-3.3%	6.9%	7.3%	6.9%	6.1%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	97.5%	0.5%	98.0%	-0.5%				97.0%	96.6%	96.4%	96.6%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	43.2%	-54.6%	50.9%	-15.3%				40.6%	39.6%	38.4%	38.6%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	62.6%	-36.8%	70.5%	-11.3%				59.1%	57.1%	56.1%	56.8%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	94.4%	-4.7%	95.2%	-0.9%				93.4%	92.1%	91.4%	91.5%
Length of Stay																
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	4.9	2.7%	4.9	1.2%				4.9	4.9	4.9	
Medical																
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.1	1.4%	7.1	0.1%				7.0	7.3	7.1	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	59.3%	-21%	69.8%	-15.5%				57.7%	58.8%	58.0%	62.6%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	28.4%	-36.8%	29.3%	-3.0%				29.4%	29.7%	28.3%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.4%	2.7%	11.7%	-2.5%				10.7%	10.3%	10.3%	
Surgery																
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	75.2%	-8.7%	73.6%	2.2%				76.0%	79.4%	75.8%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	6.0	-13.3%				4.8	4.6	5.0	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	43.4%	-27.6%	44.1%	-1.4%				43.9%	45.8%	43.4%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2.0%	≤2.0%	1.9%	-5.0%	2.1%	-10.9%				1.7%	1.6%	1.6%	
Delayed Transfers of Care																
A48	No. of acute bed days lost through delayed transfers of care	M	167,158	≤175,200	≤160,320	100,604	-37.2%	153,723	-34.6%				12,582	13,344	14,747	14,841
A49	No. of beds subject to delayed transfers of care	M	363	≤480	≤480	499	4.0%	378	32.0%	≤371	≤371	34.5%	475	474	476	499

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Healthcare Associated Infections (HCAI)																
CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<0.8	<0.8	1.0	23.1%	0.9	14.4%				1.1	1.3	0.9	1.0
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.3	12.8%	2.0	15.0%				2.0	1.9	1.9	2.3
A105	No. of new cases of CPE	M	659			622		603	3.2%				85	77	84	65
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M				6.5							4.7	4.6	6.9	6.5
Medication Safety																
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	2.4 per 1,000 bed days	2.4 per 1,000 bed days	4.5	87.5%	3.2	42.2%							
National Standards																
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.0%	100%	100%	82.7%	-17.3%	91.1%	-9.3%				80.0%	80.0%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)																
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	100.0%	100%	100%	63.2%	-36.8%	100%	-36.8%				73.7%	63.2%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100%	0.0%	100%	0.0%				100%	100%		
Cancer Services																
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	60.2%	-36.7%	70.4%	-14.5%				48.1%	54.2%	57.8%	54.9%
Symptomatic Breast Cancer Services																
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,521	19,600	17,940	23,328	30.0%	18,614	25.3%				2,013	2,576	2,304	2,237
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,421	18,620	17,043	12,888	-24.4%	13,116	-1.7%				780	1,220	1,197	1,028
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	55.2%	-41.8%	70.5%	-21.6%				38.7%	47.4%	52.0%	46.0%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	20,594	17,118	-16.9%	15,630	9.5%				1,477	1,574	1,395	2,043
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,882	21,375	19,565	7,022	-64.1%	8,920	-21.3%				533	508	556	951
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.9%	95%	95%	41.0%	-56.8%	57.1%	-28.1%				36.1%	32.3%	39.9%	46.5%

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Lung Cancer																
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,326	3,700	3,387	3,373	-0.4%	3,075	9.7%				344	347	335	388
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,889	3,515	3,217	3,030	-5.8%	2,658	14.0%				297	300	294	351
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.9%	95%	95%	89.8%	-5.4%	86.4%	3.9%				86.3%	86.5%	87.8%	90.5%
Prostate Cancer																
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,047	3,100	2,837	3,277	15.5%	2,811	16.6%				313	338	331	406
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,586	2,790	2,554	2,122	-16.9%	1,466	44.7%				208	248	227	284
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.1%	90%	90%	64.8%	-28.1%	52.2%	24.2%				66.5%	73.4%	68.6%	70.0%
Radiotherapy																
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	4,760	4,933	3.6%	5,148	-4.2%				479	505	453	460
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	4,283	3,712	-13.3%	4,250	-12.7%				370	401	347	347
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	75.2%	-16.4%	82.6%	-8.9%				77.2%	79.4%	76.6%	75.4%
Ambulance Turnaround Times																
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	28.0%	-65.1%	36.9%	-24.2%				24.5%	22.1%	23.6%	24.2%

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	564,905	584,466	645,037	636,992	535,899	527,941	490,732	482,759	-8.4%	-8.6%	469,224	484,734	4.6%	-0.4%	50,465	48,487	52,201	50,283	52,057	48,315
Children's Health Ireland	M-1M	18,408	27,072	24,558	30,478	20,339	24,797	16,148	21,706	-20.6%	-12.5%	15,140	22,310	6.7%	-2.7%	1,570	2,295	1,795	2,309	1,924	2,529
Dublin Midlands Hospital Group	M-1M	84,471	101,093	98,179	113,147	81,614	93,977	72,369	80,699	-11.3%	-14.1%	70,525	84,379	2.6%	-4.4%	7,723	8,184	7,879	8,494	7,565	7,910
Coombe Women and Infants University Hospital	M-1M	16,397	9,002	18,740	10,249	15,722	8,491	14,106	7,764	-10.3%	-8.6%	13,702	7,511	2.9%	3.4%	1,424	860	1,489	750	1,534	832
MRH Portlaoise	M-1M	11,139	6,044	14,734	7,200	12,287	5,929	9,930	4,962	-19.2%	-16.3%	9,399	5,060	5.6%	-1.9%	1,081	526	1,168	576	1,166	502
MRH Tullamore	M-1M	10,779	10,080	13,052	11,558	10,885	9,546	9,418	8,582	-13.5%	-10.1%	8,936	8,273	5.4%	3.7%	1,072	959	944	866	888	701
Naas General Hospital	M-1M	7,842	7,669	9,186	9,090	7,546	7,560	6,631	6,469	-12.1%	-14.4%	6,612	6,539	0.3%	-1.1%	765	671	809	658	676	689
St. James's Hospital	M-1M	20,662	41,712	23,526	46,170	19,444	38,179	17,569	32,146	-9.6%	-15.8%	17,142	34,906	2.5%	-7.9%	1,861	3,120	1,862	3,395	1,870	3,336
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320	1,459	3,090	1,205	2,546	731	1,577	-39.3%	-38.1%	874	1,973	-16.4%	-20.1%	77	173	87	151	78	133
Tallaght University Hospital	M-1M	16,630	24,266	17,482	25,789	14,525	21,726	13,984	19,199	-3.7%	-11.6%	13,860	20,117	0.9%	-4.6%	1,443	1,875	1,520	2,098	1,353	1,717
Ireland East Hospital Group	M-1M	118,629	123,892	136,334	134,510	113,494	111,998	102,334	101,202	-9.8%	-9.6%	98,694	102,696	3.7%	-1.5%	10,560	10,212	11,008	10,653	10,746	9,967
Mater Misericordiae University Hospital	M-1M	19,981	36,174	22,374	39,203	18,617	32,794	18,377	30,405	-1.3%	-7.3%	16,272	29,453	12.9%	3.2%	1,923	3,227	1,942	2,997	1,873	3,043
MRH Mullingar	M-1M	15,441	9,767	19,642	11,449	16,382	9,471	13,754	8,205	-16.0%	-13.4%	12,775	8,169	7.7%	0.4%	1,446	761	1,533	863	1,478	967
National Maternity Hospital	M-1M	13,046	8,744	13,976	9,617	11,656	8,069	11,413	7,319	-2.1%	-9.3%	10,974	7,417	4.0%	-1.3%	1,240	786	1,178	820	1,174	614
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749	2,244	4,907	1,793	3,864	1,793	3,444	0.0%	-10.9%	1,850	4,056	-3.1%	-15.1%	183	367	222	424	241	459
Our Lady's Hospital Navan	M-1M	4,878	4,426	7,240	5,063	6,048	4,182	3,581	3,721	-40.8%	-11.0%	4,150	3,598	-13.7%	3.4%	355	465	352	392	342	370
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,716	2,253	2,080	1,878	1,711	1,544	1,277	-17.8%	-25.4%	1,400	1,403	10.3%	-9.0%	146	114	181	144	176	140
St. Columille's Hospital	M-1M	5,590	3,577	6,066	3,395	5,132	2,840	4,032	2,144	-21.4%	-24.5%	5,013	3,084	-19.6%	-30.5%	422	192	531	207	464	174
St. Luke's General Hospital Kilkenny	M-1M	16,157	10,300	19,233	10,960	16,002	9,042	13,517	8,306	-15.5%	-8.1%	13,616	8,643	-0.7%	-3.9%	1,374	778	1,413	961	1,522	821
St. Michael's Hospital	M-1M	2,394	2,543	3,661	3,218	3,079	2,738	2,129	2,061	-30.9%	-24.7%	1,993	2,157	6.8%	-4.5%	189	178	242	212	217	211
St. Vincent's University Hospital	M-1M	22,391	31,571	22,611	32,876	18,870	27,607	19,313	24,984	2.3%	-9.5%	18,405	26,157	4.9%	-4.5%	1,924	2,437	2,012	2,590	1,901	2,313
Wexford General Hospital	M-1M	14,797	10,325	17,034	11,742	14,037	9,681	12,881	9,336	-8.2%	-3.6%	12,246	8,559	5.2%	9.1%	1,358	907	1,402	1,043	1,358	855
RCSI Hospitals Group	M-1M	86,322	91,623	100,958	98,356	84,084	81,948	75,594	77,082	-10.1%	-5.9%	71,462	76,175	5.8%	1.2%	7,922	7,523	8,038	7,854	8,033	7,372
Beaumont Hospital	M-1M	22,001	39,032	24,239	42,454	20,234	35,400	19,521	31,326	-3.5%	-11.5%	18,227	32,447	7.1%	-3.5%	2,043	2,887	2,123	3,192	2,000	2,911
Cavan General Hospital	M-1M	11,869	8,997	16,484	10,346	13,674	8,584	9,683	7,180	-29.2%	-16.4%	9,891	7,559	-2.1%	-5.0%	1,014	743	1,030	754	1,059	724
Connolly Hospital	M-1M	13,261	13,483	15,225	14,401	12,709	12,072	11,898	12,669	-6.4%	4.9%	10,849	11,130	9.7%	13.8%	1,231	1,314	1,306	1,399	1,240	1,290
Louth County Hospital	M-1M	8	9	35	37	29	30	2	2	-93.1%	-93.4%	8	9	-75.0%	-77.8%	1	1				
Monaghan Hospital	M-1M	1	1	1	0			1	0			1	1	0.0%	-100.0%						
Our Lady of Lourdes Hospital	M-1M	26,001	20,170	30,379	21,429	25,208	17,838	23,022	17,545	-8.7%	-1.6%	21,475	16,690	7.2%	5.1%	2,455	1,732	2,424	1,744	2,512	1,780
Rotunda Hospital	M-1M	13,181	9,931	14,595	9,688	12,230	8,023	11,467	8,360	-6.2%	4.2%	11,011	8,339	4.1%	0.3%	1,178	846	1,155	765	1,222	667
Regional & National Services	M-1M	505	3,283	0	0	0	0	410	2,959			413	2,778	-0.7%	6.5%	40	274	43	340	47	395
National Rehabilitation Hospital	M-1M	505	3,283	0	0	0	0	410	2,959			413	2,778	-0.7%	6.5%	40	274	43	340	47	395
Saolta University Health Care Group	M-1M	101,661	91,372	118,494	102,203	98,248	84,533	87,276	74,715	-11.2%	-11.6%	84,295	75,407	3.5%	-0.9%	8,773	7,590	8,902	7,595	9,513	7,351
Galway University Hospitals	M-1M	36,969	41,388	39,263	44,881	32,631	37,167	29,608	32,150	-9.3%	-13.5%	30,606	33,740	-3.3%	-4.7%	2,932	3,233	2,867	3,116	2,945	2,858
Letterkenny University Hospital	M-1M	21,287	15,535	24,721	17,547	20,442	14,487	19,546	14,222	-4.4%	-1.8%	17,754	13,080	10.1%	8.7%	2,039	1,490	2,028	1,514	2,227	1,498
Mayo University Hospital	M-1M	15,320	11,875	20,602	13,659	17,141	11,361	14,531	9,692	-15.2%	-14.7%	12,504	9,826	16.2%	-1.4%	1,477	971	1,587	988	1,744	1,101
Portlincula University Hospital	M-1M	10,636	7,703	13,327	8,757	11,005	7,210	9,132	6,234	-17.0%	-13.5%	8,843	6,412	3.3%	-2.8%	909	637	953	641	1,041	617
Roscommon University Hospital	M-1M	1,384	1,314	2,133	1,988	1,796	1,670	1,461	1,161	-18.7%	-30.5%	1,209	1,128	20.8%	2.9%	131	103	140	138	119	91
Sligo University Hospital	M-1M	16,065	13,557	18,448	15,370	15,233	12,637	12,998	11,256	-14.7%	-10.9%	13,379	11,221	-2.8%	0.3%	1,285	1,156	1,327	1,198	1,437	1,186

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period November 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	101,878	107,843	114,466	117,359	94,704	96,964	87,647	90,831	-7.5%	-6.3%	84,579	89,079	3.6%	2.0%	8,825	8,818	9,257	9,448	9,171	9,104
Bantry General Hospital	M-1M	3,672	2,552	4,679	3,137	3,940	2,579	3,061	1,955	-22.3%	-24.2%	3,083	2,126	-0.7%	-8.0%	232	158	359	204	331	223
Cork University Hospital	M-1M	39,968	47,019	43,641	48,759	36,073	40,040	34,234	39,544	-5.1%	-1.2%	33,127	38,629	3.3%	2.4%	3,547	4,003	3,481	3,997	3,585	3,957
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252	811	1,489	692	1,264	636	1,157	-8.1%	-8.5%	575	1,035	10.6%	11.8%	35	61	68	123	59	108
Mallow General Hospital	M-1M	3,217	1,438	4,195	2,315	3,441	1,929	2,793	1,151	-18.8%	-40.3%	2,641	1,196	5.8%	-3.8%	263	108	298	135	269	108
Mercy University Hospital	M-1M	8,455	10,455	9,725	11,584	8,036	9,695	7,319	9,386	-8.9%	-3.2%	7,021	8,728	4.2%	7.5%	742	792	763	985	772	998
South Infirmary Victoria University Hospital	M-1M	4,404	5,574	4,910	6,918	4,133	5,775	3,367	4,584	-18.5%	-20.6%	3,674	4,565	-8.4%	0.4%	301	431	385	516	353	545
Tipperary University Hospital	M-1M	12,319	9,023	12,717	9,498	10,464	7,823	10,708	7,733	2.3%	-1.2%	10,146	7,427	5.5%	4.1%	1,023	730	1,186	925	1,136	756
UH Kerry	M-1M	12,068	10,238	14,388	11,553	11,919	9,502	10,495	7,957	-11.9%	-16.3%	10,006	8,549	4.9%	-6.9%	1,142	829	1,036	733	1,071	759
UH Waterford	M-1M	17,079	20,292	19,400	22,106	16,006	18,355	15,034	17,364	-6.1%	-5.4%	14,306	16,824	5.1%	3.2%	1,540	1,706	1,681	1,830	1,595	1,650
UL Hospitals Group	M-1M	53,031	38,288	52,048	40,940	43,416	33,724	48,954	33,565	12.8%	-0.5%	44,116	31,910	11.0%	5.2%	5,052	3,591	5,279	3,590	5,058	3,687
Croom Orthopaedic Hospital	M-1M	1,087	1,527	1,486	2,519	1,265	2,141	1,046	1,412	-17.3%	-34.0%	900	1,246	16.2%	13.3%	122	159	133	196	146	215
Ennis Hospital	M-1M	7,357	2,561	6,095	2,428	5,119	2,016	6,366	1,992	24.4%	-1.2%	6,101	2,163	4.3%	-7.9%	579	196	609	196	627	199
Nenagh Hospital	M-1M	2,872	1,599	3,484	1,592	2,879	1,292	1,903	1,189	-33.9%	-8.0%	2,412	1,347	-21.1%	-11.7%	230	141	213	126	186	121
St. John's Hospital Limerick	M-1M	4,070	2,854	4,652	3,504	3,833	2,908	3,554	2,208	-7.3%	-24.1%	3,356	2,354	5.9%	-6.2%	389	243	448	263	425	264
UH Limerick	M-1M	30,693	25,024	29,152	26,078	24,362	21,394	29,890	22,386	22.7%	4.6%	25,499	20,813	17.2%	7.6%	3,117	2,393	3,250	2,367	3,025	2,467
UMH Limerick	M-1M	6,952	4,723	7,179	4,819	5,958	3,972	6,195	4,378	4.0%	10.2%	5,848	3,987	5.9%	9.8%	615	459	626	442	649	421

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)									Reporting Period November 2021												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	925,974	888,185	1,142,437	1,066,369	960,821	897,325	827,945	798,789	-13.8%	-11.0%	758,219	725,583	9.2%	10.1%	86,818	84,042	94,078	89,541	85,806	78,754
Children's Health Ireland	M-1M	23,257	32,223	28,908	38,900	24,188	32,598	19,856	28,732	-17.9%	-11.9%	19,106	26,274	3.9%	9.4%	2,018	3,153	2,330	3,385	2,155	2,877
Dublin Midlands Hospital Group	M-1M	201,834	165,133	244,057	194,501	204,548	163,572	175,216	147,848	-14.3%	-9.6%	165,913	135,238	5.6%	9.3%	18,410	15,872	19,524	16,680	18,281	14,708
Coombe Women and Infants University Hospital	M-1M	6,522	6,040	7,622	6,399	6,421	5,387	6,012	5,604	-6.4%	4.0%	5,284	4,825	13.8%	16.1%	556	481	607	547	565	567
MRH Portlaoise	M-1M	4,332	4,307	7,367	6,839	6,224	5,811	3,137	2,920	-49.6%	-49.7%	3,424	3,282	-8.4%	-11.0%	469	475	494	486	329	288
MRH Tullamore	M-1M	25,984	22,476	33,298	28,985	27,752	24,175	20,609	18,832	-25.7%	-22.1%	21,543	18,433	-4.3%	2.2%	2,114	2,035	2,222	2,218	2,134	1,847
Naas General Hospital	M-1M	5,551	6,486	7,587	8,705	6,375	7,347	4,825	5,802	-24.3%	-21.0%	4,926	5,767	-2.1%	0.6%	586	741	609	689	534	632
St. James's Hospital	M-1M	48,451	51,865	58,608	60,439	49,399	51,196	43,901	47,533	-11.1%	-7.2%	38,674	41,687	13.5%	14.0%	4,526	5,004	4,655	5,216	4,723	4,884
St. Luke's Radiation Oncology Network	M-1M	69,911	30,708	80,951	32,272	67,551	26,888	57,774	24,753	-14.5%	-7.9%	58,263	25,521	-0.8%	-3.0%	6,061	2,651	6,498	2,537	5,860	2,028
Tallaght University Hospital	M-1M	41,083	43,251	48,624	50,862	40,826	42,769	38,958	42,404	-4.6%	-0.9%	33,799	35,723	15.3%	18.7%	4,098	4,485	4,439	4,987	4,136	4,462
Ireland East Hospital Group	M-1M	163,502	175,769	214,210	216,213	180,547	182,072	163,237	166,796	-9.6%	-8.4%	132,706	143,060	23.0%	16.6%	16,703	17,114	18,293	17,977	16,664	15,766
Mater Misericordiae University Hospital	M-1M	52,542	52,072	66,105	62,650	55,365	52,535	51,764	50,158	-6.5%	-4.5%	42,581	42,201	21.6%	18.9%	5,309	5,099	5,711	5,552	5,205	4,995
MRH Mullingar	M-1M	4,919	6,713	8,562	10,450	7,164	8,812	4,731	6,876	-34.0%	-22.0%	3,907	5,292	21.1%	29.9%	631	918	673	970	399	548
National Maternity Hospital	M-1M	2,913	3,682	4,005	4,058	3,482	3,520	2,396	3,354	-31.2%	-4.7%	2,423	3,055	-1.1%	9.8%	221	292	279	395	240	315
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,805	8,322	10,427	7,060	8,853	7,222	10,012	2.3%	13.1%	6,559	8,823	10.1%	13.5%	679	930	811	1,192	694	987
Our Lady's Hospital Navan	M-1M	4,065	5,890	6,649	9,513	5,583	7,934	3,551	5,304	-36.4%	-33.2%	3,413	5,049	4.0%	5.1%	469	736	497	777	370	553
Royal Victoria Eye and Ear Hospital	M-1M	13,018	17,075	14,683	18,118	12,498	15,343	12,905	13,880	3.3%	-9.5%	10,660	13,897	21.1%	-0.1%	1,383	1,456	1,503	1,553	1,434	1,467
St. Columcille's Hospital	M-1M	2,516	4,201	4,156	6,167	3,555	5,307	2,802	4,424	-21.2%	-16.6%	2,176	3,599	28.8%	22.9%	279	392	253	386	293	434
St. Luke's General Hospital Kilkenny	M-1M	6,426	6,929	10,823	11,129	9,022	9,246	6,805	7,675	-24.6%	-17.0%	5,365	5,793	26.8%	32.5%	719	804	840	1,019	777	883
St. Michael's Hospital	M-1M	4,357	5,750	5,697	7,144	4,720	5,969	4,307	5,776	-8.8%	-3.2%	3,485	4,612	23.6%	25.2%	473	612	482	713	414	538
St. Vincent's University Hospital	M-1M	56,107	52,277	73,704	64,018	62,334	53,977	59,577	50,902	-4.4%	-5.7%	45,143	42,193	32.0%	20.6%	5,785	4,907	6,426	4,501	6,036	4,265
Wexford General Hospital	M-1M	8,597	10,375	11,504	12,538	9,764	10,576	7,177	8,435	-26.5%	-20.2%	6,994	8,546	2.6%	-1.3%	755	968	818	919	802	781
RCSI Hospitals Group	M-1M	141,705	130,211	166,230	145,286	139,967	122,673	131,324	121,865	-6.2%	-0.7%	115,446	105,308	13.8%	15.7%	14,428	13,275	15,176	13,458	13,998	11,884
Beaumont Hospital	M-1M	81,664	71,035	96,085	77,998	80,904	66,078	74,559	63,911	-7.8%	-3.3%	66,758	57,732	11.7%	10.7%	8,102	6,677	8,595	6,506	8,052	5,803
Cavan General Hospital	M-1M	16,048	13,088	20,990	17,278	17,615	14,527	13,129	11,384	-25.5%	-21.6%	13,362	10,778	-1.7%	5.6%	1,461	1,297	1,348	1,228	1,355	1,183
Connolly Hospital	M-1M	11,149	14,963	13,376	16,691	11,324	14,059	10,801	15,113	-4.6%	7.5%	9,021	11,938	19.7%	26.6%	1,254	1,741	1,320	1,963	1,230	1,734
Louth County Hospital	M-1M	6,991	9,092	9,381	11,195	7,720	9,297	6,302	8,505	-18.4%	-8.5%	5,582	7,246	12.9%	17.4%	767	1,024	840	1,098	703	917
Monaghan Hospital	M-1M	3,817	2,861	4,300	3,585	3,626	2,999	4,732	3,719	30.5%	24.0%	2,862	2,131	65.3%	74.5%	612	469	587	487	575	483
Our Lady of Lourdes Hospital	M-1M	10,581	9,659	10,464	9,751	8,829	8,198	11,102	10,326	25.7%	26.0%	8,397	7,759	32.2%	33.1%	1,249	1,258	1,281	1,192	1,066	1,045
Rotunda Hospital	M-1M	11,455	9,513	11,634	8,788	9,949	7,515	10,699	8,907	7.5%	18.5%	9,464	7,724	13.0%	15.3%	983	809	1,205	984	1,017	719
Regional & National Services	M-1M	855	720	0	0	0	0	935	901			714	599	31.0%	50.4%	112	125	136	154	117	121
National Rehabilitation Hospital	M-1M	855	720	0	0	0	0	935	901			714	599	31.0%	50.4%	112	125	136	154	117	121
Saolta University Health Care Group	M-1M	165,016	152,959	204,046	186,106	171,434	156,341	140,450	127,180	-18.1%	-18.7%	136,146	127,511	3.2%	-0.3%	14,588	12,981	15,857	13,820	15,364	12,851
Galway University Hospitals	M-1M	73,753	65,748	91,780	79,653	77,494	66,970	61,927	53,862	-20.1%	-19.6%	60,271	54,959	2.7%	-2.0%	6,925	5,794	7,300	5,506	6,834	4,875
Letterkenny University Hospital	M-1M	25,662	24,091	30,913	29,050	25,784	24,329	23,038	22,375	-10.7%	-8.0%	21,656	20,429	6.4%	9.5%	2,408	2,419	2,590	2,632	2,560	2,455
Mayo University Hospital	M-1M	23,629	20,156	27,719	24,660	23,314	20,802	18,194	14,252	-22.0%	-31.5%	19,842	16,930	-8.3%	-15.8%	1,421	1,076	1,719	1,407	1,969	1,573
Portlincula University Hospital	M-1M	6,937	8,182	10,164	10,772	8,541	9,070	6,427	7,667	-24.8%	-15.5%	5,611	6,665	14.5%	15.0%	694	737	664	915	629	754
Roscommon University Hospital	M-1M	6,443	6,730	10,377	10,423	8,786	8,819	5,739	6,010	-34.7%	-31.9%	5,312	5,550	8.0%	8.3%	515	533	647	662	650	666
Sligo University Hospital	M-1M	28,592	28,052	33,093	31,548	27,515	26,350	25,125	23,014	-8.7%	-12.7%	23,454	22,978	7.1%	0.2%	2,625	2,422	2,937	2,698	2,722	2,528

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period November 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	178,506	179,875	216,725	216,301	182,510	181,994	152,383	159,097	-16.5%	-12.6%	146,253	146,006	4.2%	9.0%	15,586	16,302	17,499	18,406	14,299	15,323
Bantry General Hospital	M-1M	1,357	1,652	2,366	2,648	1,996	2,246	1,571	2,015	-21.3%	-10.3%	1,103	1,291	42.4%	56.1%	195	236	196	251	204	274
Cork University Hospital	M-1M	70,193	60,784	75,830	63,780	63,620	53,393	53,708	50,151	-15.6%	-6.1%	58,535	50,303	-8.2%	-0.3%	5,716	5,519	6,086	5,828	3,868	4,049
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240	991	2,172	829	1,848	721	2,309	-13.0%	25.0%	397	939	81.6%	145.9%	47	139	75	200	44	136
Mallow General Hospital	M-1M	3,846	5,704	5,633	7,182	4,866	6,157	3,972	5,859	-18.4%	-4.8%	3,011	4,513	31.9%	29.8%	452	705	466	675	384	613
Mercy University Hospital	M-1M	19,091	22,366	24,856	26,939	21,029	22,849	18,707	22,041	-11.0%	-3.5%	15,350	17,935	21.9%	22.9%	1,640	1,940	2,343	2,682	2,031	2,297
South Infirmary Victoria University Hospital	M-1M	26,837	32,072	34,187	37,420	29,012	31,536	24,149	27,409	-16.8%	-13.1%	21,908	25,939	10.2%	5.7%	2,428	2,586	2,831	3,217	2,620	3,005
Tipperary University Hospital	M-1M	4,860	5,108	6,547	6,769	5,512	5,683	4,748	5,113	-13.9%	-10.0%	3,896	4,096	21.9%	24.8%	508	517	566	619	495	442
UH Kerry	M-1M	17,430	15,361	20,948	19,184	17,650	16,183	15,229	13,271	-13.7%	-18.0%	14,218	12,472	7.1%	6.4%	1,619	1,410	1,600	1,288	1,498	1,114
UH Waterford	M-1M	34,383	35,588	45,367	50,206	37,996	42,099	29,578	30,929	-22.2%	-26.5%	27,835	28,518	6.3%	8.5%	2,981	3,250	3,336	3,646	3,155	3,393
UL Hospitals Group	M-1M	51,299	51,295	68,261	69,062	57,627	58,075	44,544	46,370	-22.7%	-20.2%	41,935	41,587	6.2%	11.5%	4,973	5,220	5,263	5,661	4,928	5,224
Croom Orthopaedic Hospital	M-1M	1,434	2,536	2,969	4,857	2,473	4,029	1,262	2,730	-49.0%	-32.2%	1,196	2,072	5.5%	31.8%	127	248	138	332	157	375
Ennis Hospital	M-1M	2,967	3,515	7,017	7,748	5,902	6,511	2,185	2,621	-63.0%	-59.7%	2,496	2,911	-12.5%	-10.0%	249	285	329	403	312	390
Nenagh Hospital	M-1M	4,939	7,535	7,766	10,363	6,494	8,646	4,120	6,540	-36.6%	-24.4%	3,814	5,879	8.0%	11.2%	517	749	555	866	516	774
St. John's Hospital Limerick	M-1M	3,242	4,702	5,657	8,028	4,749	6,741	3,107	4,747	-34.6%	-29.6%	2,412	3,530	28.8%	34.5%	393	592	437	701	361	546
UH Limerick	M-1M	38,704	32,990	44,741	37,942	37,913	32,041	33,863	29,721	-10.7%	-7.2%	32,004	27,178	5.8%	9.4%	3,686	3,345	3,803	3,358	3,582	3,139
UMH Limerick	M-1M	13	17	111	124	96	106	7	11	-92.7%	-89.7%	13	17	-46.2%	-35.3%	1	1	1	1		

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period November 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
National	M-1M	396,912	444,606	369,037	345,594	-6.4%	330,391	4.6%	37,272	35,360	36,362	36,382	
Children's Health Ireland	M-1M	12,973	17,679	14,431	11,678	-19.1%	10,704	9.1%	1,207	1,091	1,340	1,562	
Dublin Midlands Hospital Group	M-1M	55,815	62,761	51,988	48,342	-7.0%	46,569	3.8%	5,246	5,173	5,147	4,832	
Coombe Women and Infants University Hospital	M-1M	999	1,088	897	814	-9.3%	856	-4.9%	84	98	82	96	
MRH Portlaoise	M-1M	6,908	9,633	8,001	6,222	-22.2%	5,811	7.1%	683	651	741	707	
MRH Tullamore	M-1M	9,160	10,586	8,796	8,028	-8.7%	7,643	5.0%	854	909	795	756	
Naas General Hospital	M-1M	7,414	8,587	7,040	6,266	-11.0%	6,229	0.6%	744	719	750	639	
St. James's Hospital	M-1M	16,524	18,015	14,902	14,414	-3.3%	13,682	5.4%	1,542	1,521	1,425	1,449	
St. Luke's Radiation Oncology Network	M-1M	135	171	144	127	-11.8%	122	4.1%	17	10	9	10	
Tallaght University Hospital	M-1M	14,675	14,681	12,208	12,471	2.2%	12,226	2.0%	1,322	1,265	1,345	1,175	
Ireland East Hospital Group	M-1M	82,904	95,141	79,303	69,879	-11.9%	69,328	0.8%	7,438	7,064	7,463	7,245	
Mater Misericordiae University Hospital	M-1M	15,995	18,030	15,008	14,563	-3.0%	13,205	10.3%	1,615	1,484	1,501	1,440	
MRH Mullingar	M-1M	9,793	12,314	10,235	8,633	-15.7%	8,068	7.0%	841	816	964	933	
National Maternity Hospital	M-1M	1,336	1,603	1,381	1,153	-16.5%	1,139	1.2%	111	117	101	134	
National Orthopaedic Hospital Cappagh	M-1M	11	9	6	8	33.3%	8	0.0%	1	2		1	
Our Lady's Hospital Navan	M-1M	4,124	6,333	5,287	3,053	-42.3%	3,576	-14.6%	294	280	279	286	
Royal Victoria Eye and Ear Hospital	M-1M	520	631	530	440	-17.0%	412	6.8%	43	47	48	41	
St. Columcille's Hospital	M-1M	5,228	5,708	4,830	3,736	-22.7%	4,696	-20.4%	364	396	499	435	
St. Luke's General Hospital Kilkenny	M-1M	13,349	16,001	13,348	11,102	-16.8%	11,267	-1.5%	1,160	1,140	1,169	1,221	
St. Michael's Hospital	M-1M	1,610	2,736	2,304	1,424	-38.2%	1,374	3.6%	155	132	172	134	
St. Vincent's University Hospital	M-1M	19,183	18,080	15,073	15,538	3.1%	15,863	-2.0%	1,725	1,556	1,604	1,515	
Wexford General Hospital	M-1M	11,755	13,696	11,301	10,229	-9.5%	9,720	5.2%	1,129	1,094	1,126	1,105	
RCSI Hospitals Group	M-1M	58,168	68,733	57,304	51,765	-9.7%	48,229	7.3%	5,604	5,379	5,455	5,368	
Beaumont Hospital	M-1M	17,445	18,488	15,422	15,789	2.4%	14,529	8.7%	1,734	1,615	1,645	1,577	
Cavan General Hospital	M-1M	8,621	12,432	10,322	6,964	-32.5%	7,217	-3.5%	734	726	741	748	
Connolly Hospital	M-1M	11,466	12,853	10,769	10,724	-0.4%	9,478	13.1%	1,073	1,119	1,158	1,114	
Our Lady of Lourdes Hospital	M-1M	18,854	22,463	18,703	16,768	-10.3%	15,521	8.0%	1,888	1,759	1,777	1,804	
Rotunda Hospital	M-1M	1,782	2,497	2,088	1,520	-27.2%	1,484	2.4%	175	160	134	125	
Saolta University Health Care Group	M-1M	74,960	84,961	70,379	64,942	-7.7%	62,200	4.4%	7,111	6,545	6,646	7,203	
Galway University Hospitals	M-1M	26,259	25,591	21,242	20,970	-1.3%	21,795	-3.8%	2,471	2,059	2,023	2,087	
Letterkenny University Hospital	M-1M	16,543	18,694	15,420	15,418	0.0%	13,750	12.1%	1,663	1,607	1,635	1,808	
Mayo University Hospital	M-1M	12,075	16,501	13,724	11,744	-14.4%	9,828	19.5%	1,241	1,237	1,284	1,437	
Portiuncula University Hospital	M-1M	7,036	8,876	7,315	5,847	-20.1%	5,844	0.1%	610	590	575	702	
Roscommon University Hospital	M-1M	735	1,231	1,029	893	-13.2%	670	33.3%	83	68	69	77	
Sligo University Hospital	M-1M	12,312	14,068	11,649	10,070	-13.6%	10,313	-2.4%	1,043	984	1,060	1,092	

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	69,929	76,628	63,384	60,234	-5.0%	58,227	3.4%	6,516	6,086	6,188	6,245
Bantry General Hospital	M-1M	3,579	4,453	3,757	2,990	-20.4%	3,010	-0.7%	303	228	352	326
Cork University Hospital	M-1M	25,074	26,593	22,033	21,456	-2.6%	20,715	3.6%	2,270	2,198	2,101	2,185
Kilcreene Regional Orthopaedic Hospital	M-1M		1	1								
Mallow General Hospital	M-1M	2,615	3,770	3,098	2,180	-29.6%	2,162	0.8%	244	204	234	209
Mercy University Hospital	M-1M	6,494	7,116	5,837	5,330	-8.7%	5,441	-2.0%	581	572	524	560
South Infirmary Victoria University Hospital	M-1M	1,233	898	747	857	14.7%	1,119	-23.4%	52	64	71	65
Tipperary University Hospital	M-1M	9,707	9,715	8,031	8,454	5.3%	8,026	5.3%	920	790	907	891
UH Kerry	M-1M	8,567	10,338	8,544	7,595	-11.1%	7,128	6.6%	879	879	756	772
UH Waterford	M-1M	12,660	13,744	11,336	11,372	0.3%	10,626	7.0%	1,267	1,151	1,243	1,237
UL Hospitals Group	M-1M	42,163	38,703	32,248	38,754	20.2%	35,134	10.3%	4,150	4,022	4,123	3,927
Croom Orthopaedic Hospital	M-1M	477	406	334	362	8.4%	417	-13.2%	44	46	41	44
Ennis Hospital	M-1M	7,326	5,863	4,920	6,332	28.7%	6,077	4.2%	611	575	607	624
Nenagh Hospital	M-1M	2,764	2,991	2,469	1,794	-27.3%	2,310	-22.3%	181	204	191	176
St. John's Hospital Limerick	M-1M	2,575	2,993	2,457	2,387	-2.8%	2,139	11.6%	246	260	282	274
UH Limerick	M-1M	28,011	25,557	21,325	27,037	26.8%	23,337	15.9%	2,973	2,849	2,926	2,730
UMH Limerick	M-1M	1,010	893	743	842	13.3%	854	-1.4%	95	88	76	79

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	70,411	91,635	76,502	61,533	-19.6%	56,894	8.2%	7,302	6,336	7,383	7,037
Children's Health Ireland	M-1M	5,435	6,879	5,908	4,470	-24.3%	4,437	0.7%	499	479	455	362
Dublin Midlands Hospital Group	M-1M	9,871	13,712	11,431	7,635	-33.2%	8,209	-7.0%	1,068	869	982	901
Coombe Women and Infants University Hospital	M-1M	483	563	485	370	-23.7%	379	-2.4%	44	24	41	41
MRH Portlaoise	M-1M	479	605	520	339	-34.8%	408	-16.9%	46	60	50	33
MRH Tullamore	M-1M	1,618	2,465	2,088	1,390	-33.4%	1,292	7.6%	216	163	149	132
Naas General Hospital	M-1M	410	580	491	342	-30.3%	368	-7.1%	62	44	58	35
St. James's Hospital	M-1M	4,124	5,483	4,522	3,141	-30.5%	3,447	-8.9%	431	338	437	418
St. Luke's Radiation Oncology Network	M-1M	887	1,288	1,061	604	-43.1%	752	-19.7%	65	67	78	68
Tallaght University Hospital	M-1M	1,870	2,728	2,264	1,449	-36.0%	1,563	-7.3%	204	173	169	174
Ireland East Hospital Group	M-1M	14,084	17,382	14,403	13,425	-6.8%	11,243	19.4%	1,523	1,367	1,558	1,567
Mater Misericordiae University Hospital	M-1M	3,917	4,263	3,539	3,731	5.4%	3,013	23.8%	458	431	432	420
MRH Mullingar	M-1M	620	939	798	544	-31.8%	503	8.2%	69	50	61	67
National Maternity Hospital	M-1M	221	394	329	262	-20.4%	182	44.0%	20	24	30	32
National Orthopaedic Hospital Cappagh	M-1M	2,204	2,235	1,787	1,785	-0.1%	1,842	-3.1%	210	181	222	240
Our Lady's Hospital Navan	M-1M	754	907	761	528	-30.6%	574	-8.0%	74	75	73	56
Royal Victoria Eye and Ear Hospital	M-1M	1,219	1,622	1,348	1,104	-18.1%	988	11.7%	129	99	133	135
St. Columcille's Hospital	M-1M	362	358	302	296	-2.0%	317	-6.6%	29	26	32	29
St. Luke's General Hospital Kilkenny	M-1M	318	549	442	323	-26.9%	272	18.8%	39	28	47	56
St. Michael's Hospital	M-1M	784	925	775	705	-9.0%	619	13.9%	42	57	70	83
St. Vincent's University Hospital	M-1M	3,127	4,442	3,719	3,737	0.5%	2,467	51.5%	405	360	408	385
Wexford General Hospital	M-1M	558	748	603	410	-32.0%	466	-12.0%	48	36	50	64
RCSI Hospitals Group	M-1M	8,516	11,440	9,607	7,205	-25.0%	6,818	5.7%	839	774	933	942
Beaumont Hospital	M-1M	4,549	5,740	4,807	3,726	-22.5%	3,691	0.9%	441	427	478	423
Cavan General Hospital	M-1M	622	999	845	601	-28.9%	520	15.6%	68	71	83	92
Connolly Hospital	M-1M	1,790	2,341	1,914	1,157	-39.6%	1,366	-15.3%	124	108	147	125
Louth County Hospital	M-1M	9	35	29	2	-93.1%	8	-75.0%		1		
Monaghan Hospital	M-1M	1	1		1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	1,232	1,428	1,184	1,282	8.3%	965	32.8%	166	146	149	147
Rotunda Hospital	M-1M	313	896	828	436	-47.3%	267	63.3%	40	21	76	155
Regional & National Services	M-1M	505	0	0	410		413	-0.7%	43	40	43	47
National Rehabilitation Hospital	M-1M	505	0	0	410		413	-0.7%	43	40	43	47
Saolta University Health Care Group	M-1M	11,599	15,393	12,823	10,333	-19.4%	9,235	11.9%	1,252	1,013	1,245	1,207
Galway University Hospitals	M-1M	6,399	8,314	6,908	5,714	-17.3%	4,926	16.0%	671	552	747	696
Letterkenny University Hospital	M-1M	1,410	2,001	1,664	1,506	-9.5%	1,233	22.1%	213	173	162	161
Mayo University Hospital	M-1M	1,235	1,757	1,474	1,157	-21.5%	991	16.8%	116	86	141	159
Portiuncula University Hospital	M-1M	340	507	423	293	-30.7%	278	5.4%	43	30	38	26
Roscommon University Hospital	M-1M	649	902	767	568	-25.9%	539	5.4%	64	63	71	42
Sligo University Hospital	M-1M	1,566	1,912	1,587	1,095	-31.0%	1,268	-13.6%	145	109	86	123

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	15,537	19,902	16,489	13,288	-19.4%	12,602	5.4%	1,541	1,310	1,572	1,457
Bantry General Hospital	M-1M	91	221	179	70	-60.9%	71	-1.4%	7	4	6	5
Cork University Hospital	M-1M	5,328	6,664	5,455	4,438	-18.6%	4,385	1.2%	520	483	510	511
Kilcreene Regional Orthopaedic Hospital	M-1M	696	810	691	636	-8.0%	575	10.6%	52	35	68	59
Mallow General Hospital	M-1M	602	425	343	613	78.7%	479	28.0%	67	59	64	60
Mercy University Hospital	M-1M	1,961	2,609	2,199	1,988	-9.6%	1,580	25.8%	235	170	239	212
South Infirmary Victoria University Hospital	M-1M	3,171	4,012	3,386	2,510	-25.9%	2,555	-1.8%	273	237	314	288
Tipperary University Hospital	M-1M	1,016	1,129	908	788	-13.2%	795	-0.9%	104	77	108	86
UH Kerry	M-1M	749	1,169	967	580	-40.0%	592	-2.0%	77	54	59	59
UH Waterford	M-1M	1,923	2,863	2,361	1,665	-29.5%	1,570	6.1%	206	191	204	177
UL Hospitals Group	M-1M	4,864	6,927	5,841	4,767	-18.4%	3,937	21.1%	537	484	595	554
Croom Orthopaedic Hospital	M-1M	610	1,080	931	684	-26.5%	483	41.6%	68	76	92	102
Ennis Hospital	M-1M	30	228	195	30	-84.6%	23	30.4%	4	3	1	3
Nenagh Hospital	M-1M	108	493	410	109	-73.4%	102	6.9%	22	26	22	10
St. John's Hospital Limerick	M-1M	1,494	1,655	1,374	1,167	-15.1%	1,216	-4.0%	118	129	166	151
UH Limerick	M-1M	2,610	3,461	2,927	2,770	-5.4%	2,102	31.8%	325	250	314	288
UMH Limerick	M-1M	12	10	4	7	75.0%	11	-36.4%				

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period November 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jul	Aug	Sep	Oct	
National	M-1M	97,585	108,796	90,360	83,605	-7.5%	81,940	2.0%	8,842	8,769	8,456	8,638	
Dublin Midlands Hospital Group	M-1M	18,785	21,706	18,195	16,392	-9.9%	15,747	4.1%	1,722	1,681	1,750	1,832	
Coombe Women and Infants University Hospital	M-1M	14,915	17,089	14,340	12,922	-9.9%	12,467	3.6%	1,344	1,302	1,366	1,397	
MRH Portlaoise	M-1M	3,752	4,496	3,766	3,369	-10.5%	3,180	5.9%	359	370	377	426	
MRH Tullamore	M-1M	1	1	1			1						
Naas General Hospital	M-1M	18	19	15	23	53.3%	15	53.3%	2	2	1	2	
St. James's Hospital	M-1M	14	28	20	14	-30.0%	13	7.7%	6	2		3	
Tallaght University Hospital	M-1M	85	73	53	64	20.8%	71	-9.9%	11	5	6	4	
Ireland East Hospital Group	M-1M	21,641	23,811	19,788	19,030	-3.8%	18,123	5.0%	2,050	2,129	1,987	1,934	
Mater Misericordiae University Hospital	M-1M	69	81	70	83	18.6%	54	53.7%	9	8	9	13	
MRH Mullingar	M-1M	5,028	6,389	5,349	4,577	-14.4%	4,204	8.9%	528	580	508	478	
National Maternity Hospital	M-1M	11,489	11,979	9,946	9,998	0.5%	9,653	3.6%	1,045	1,099	1,047	1,008	
St. Luke's General Hospital Kilkenny	M-1M	2,490	2,683	2,212	2,092	-5.4%	2,077	0.7%	220	206	197	245	
St. Vincent's University Hospital	M-1M	81	89	78	38	-51.3%	75	-49.3%	11	8		1	
Wexford General Hospital	M-1M	2,484	2,590	2,133	2,242	5.1%	2,060	8.8%	237	228	226	189	
RCSI Hospitals Group	M-1M	19,639	20,785	17,173	16,624	-3.2%	16,415	1.3%	1,822	1,769	1,650	1,723	
Beaumont Hospital	M-1M	7	11	5	6	20.0%	7	-14.3%		1			
Cavan General Hospital	M-1M	2,626	3,053	2,507	2,118	-15.5%	2,154	-1.7%	249	217	206	219	
Connolly Hospital	M-1M	5	31	26	17	-34.6%	5	240.0%	2	4	1	1	
Our Lady of Lourdes Hospital	M-1M	5,915	6,488	5,321	4,972	-6.6%	4,989	-0.3%	535	550	498	561	
Rotunda Hospital	M-1M	11,086	11,202	9,314	9,511	2.1%	9,260	2.7%	1,036	997	945	942	
Saolta University Health Care Group	M-1M	15,102	18,140	15,046	12,001	-20.2%	12,860	-6.7%	1,165	1,215	1,011	1,103	
Galway University Hospitals	M-1M	4,311	5,358	4,481	2,924	-34.7%	3,885	-24.7%	231	321	97	162	
Letterkenny University Hospital	M-1M	3,334	4,026	3,358	2,622	-21.9%	2,771	-5.4%	270	259	231	258	
Mayo University Hospital	M-1M	2,010	2,344	1,943	1,630	-16.1%	1,685	-3.3%	174	154	162	148	
Portiuncula University Hospital	M-1M	3,260	3,944	3,267	2,992	-8.4%	2,721	10.0%	277	289	340	313	
Sligo University Hospital	M-1M	2,187	2,468	1,997	1,833	-8.2%	1,798	1.9%	213	192	181	222	

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period November 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	16,413	17,936	14,831	14,125	-4.8%	13,750	2.7%	1,532	1,429	1,497	1,469
Bantry General Hospital	M-1M	3	5	4	1	-75.0%	2	-50.0%			1	
Cork University Hospital	M-1M	9,566	10,384	8,585	8,340	-2.9%	8,027	3.9%	926	866	870	889
Mercy University Hospital	M-1M				1				1			
Tipperary University Hospital	M-1M	1,596	1,873	1,525	1,466	-3.9%	1,325	10.6%	161	156	171	159
UH Kerry	M-1M	2,752	2,881	2,408	2,320	-3.7%	2,286	1.5%	229	209	221	240
UH Waterford	M-1M	2,496	2,793	2,309	1,997	-13.5%	2,110	-5.4%	215	198	234	181
UL Hospitals Group	M-1M	6,005	6,418	5,327	5,433	2.0%	5,045	7.7%	551	546	561	577
Ennis Hospital	M-1M	1	4	4	4	0.0%	1	300.0%	2	1	1	
St. John's Hospital Limerick	M-1M	1	4	2			1					
UH Limerick	M-1M	72	134	110	83	-24.5%	60	38.3%	8	18	10	7
UMH Limerick	M-1M	5,931	6,276	5,211	5,346	2.6%	4,983	7.3%	541	527	550	570

Notes

- 1.Data Source HPO HIPE.
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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	115,860	126,828	105,453	100,452	-4.7%	96,502	4.1%	11,223	10,344	10,755	10,140
Dublin Midlands Hospital Group	M-1M	16,128	18,208	15,059	13,900	-7.7%	13,530	2.7%	1,614	1,491	1,482	1,411
Coombe Women and Infants University Hospital	M-1M	30	49	40	15	-62.5%	20	-25.0%	1		2	3
MRH Portlaoise	M-1M	1,612	2,065	1,698	1,363	-19.7%	1,383	-1.4%	152	155	160	154
MRH Tullamore	M-1M	3,088	3,527	2,905	2,671	-8.1%	2,576	3.7%	323	291	270	282
Naas General Hospital	M-1M	2,191	2,670	2,230	1,959	-12.2%	1,842	6.4%	231	207	215	193
St. James's Hospital	M-1M	5,116	5,704	4,695	4,332	-7.7%	4,270	1.5%	476	468	466	429
St. Luke's Radiation Oncology Network	M-1M	217	316	265	177	-33.2%	185	-4.3%	21	16	20	17
Tallaght University Hospital	M-1M	3,874	3,877	3,226	3,383	4.9%	3,254	4.0%	410	354	349	333
Ireland East Hospital Group	M-1M	25,679	28,853	24,009	21,810	-9.2%	21,448	1.7%	2,422	2,252	2,467	2,162
Mater Misericordiae University Hospital	M-1M	4,652	5,394	4,498	4,294	-4.5%	3,855	11.4%	478	462	447	434
MRH Mullingar	M-1M	2,562	3,090	2,571	2,323	-9.6%	2,071	12.2%	246	214	270	222
National Maternity Hospital	M-1M	17	17	15	14	-6.7%	16	-12.5%	1	3		1
National Orthopaedic Hospital Cappagh	M-1M	347	447	345	265	-23.2%	290	-8.6%	30	29	38	46
Our Lady's Hospital Navan	M-1M	1,544	2,061	1,723	1,274	-26.1%	1,288	-1.1%	137	122	147	120
Royal Victoria Eye and Ear Hospital	M-1M	247	310	246	235	-4.5%	203	15.8%	28	25	29	25
St. Columcille's Hospital	M-1M	1,971	1,912	1,621	1,494	-7.8%	1,748	-14.5%	166	155	196	178
St. Luke's General Hospital Kilkenny	M-1M	3,587	4,102	3,433	2,923	-14.9%	3,039	-3.8%	321	299	307	294
St. Michael's Hospital	M-1M	886	1,336	1,109	715	-35.5%	737	-3.0%	76	63	86	74
St. Vincent's University Hospital	M-1M	6,440	6,214	5,152	5,274	2.4%	5,309	-0.7%	589	559	591	482
Wexford General Hospital	M-1M	3,426	3,970	3,296	2,999	-9.0%	2,892	3.7%	350	321	356	286
RCSI Hospitals Group	M-1M	17,298	19,261	16,061	15,062	-6.2%	14,289	5.4%	1,644	1,594	1,652	1,518
Beaumont Hospital	M-1M	6,307	6,600	5,537	5,623	1.6%	5,205	8.0%	634	584	598	546
Cavan General Hospital	M-1M	2,732	3,634	3,021	2,271	-24.8%	2,323	-2.2%	254	240	252	229
Connolly Hospital	M-1M	3,392	3,711	3,109	3,013	-3.1%	2,763	9.0%	305	317	340	302
Louth County Hospital	M-1M		1	1								
Monaghan Hospital	M-1M	1					1					
Our Lady of Lourdes Hospital	M-1M	4,848	5,300	4,378	4,142	-5.4%	3,980	4.1%	450	451	459	439
Rotunda Hospital	M-1M	18	15	15	13	-13.3%	17	-23.5%	1	2	3	2
Regional & National Services	M-1M	36	0	0	21		30	-30.0%	2	4	3	3
National Rehabilitation Hospital	M-1M	36	0	0	21		30	-30.0%	2	4	3	3
Saolta University Health Care Group	M-1M	22,425	25,501	21,205	18,924	-10.8%	18,603	1.7%	2,118	1,845	1,852	1,864
Galway University Hospitals	M-1M	7,313	7,154	5,911	5,872	-0.7%	6,053	-3.0%	691	571	546	512
Letterkenny University Hospital	M-1M	4,548	5,181	4,319	4,021	-6.9%	3,833	4.9%	411	420	410	427
Mayo University Hospital	M-1M	3,573	4,964	4,117	3,139	-23.8%	2,928	7.2%	333	327	338	332
Portiuncula University Hospital	M-1M	2,036	2,509	2,089	1,686	-19.3%	1,687	-0.1%	195	160	163	182
Roscommon University Hospital	M-1M	750	1,132	938	782	-16.6%	636	23.0%	72	64	73	59
Sligo University Hospital	M-1M	4,205	4,561	3,831	3,424	-10.6%	3,466	-1.2%	416	303	322	352

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
South/South West Hospital Group	M-1M	21,995	23,711	19,713	19,350	-1.8%	18,232	6.1%	2,136	1,951	2,072	2,003	
Bantry General Hospital	M-1M	1,408	1,725	1,450	1,109	-23.5%	1,191	-6.9%	105	73	123	138	
Cork University Hospital	M-1M	6,467	6,632	5,494	5,748	4.6%	5,345	7.5%	645	607	599	565	
Kilcreene Regional Orthopaedic Hospital	M-1M	170	156	135	112	-17.0%	147	-23.8%	16	8	12	14	
Mallow General Hospital	M-1M	1,181	1,646	1,360	1,032	-24.1%	967	6.7%	125	98	113	98	
Mercy University Hospital	M-1M	2,401	2,657	2,216	2,125	-4.1%	1,965	8.1%	249	201	236	223	
South Infirmary Victoria University Hospital	M-1M	756	846	732	602	-17.8%	623	-3.4%	47	56	71	73	
Tipperary University Hospital	M-1M	2,825	2,920	2,432	2,593	6.6%	2,328	11.4%	292	250	288	262	
UH Kerry	M-1M	2,631	2,897	2,373	2,352	-0.9%	2,201	6.9%	267	275	235	229	
UH Waterford	M-1M	4,156	4,232	3,521	3,677	4.4%	3,465	6.1%	390	383	395	401	
UL Hospitals Group	M-1M	12,299	11,294	9,406	11,385	21.0%	10,370	9.8%	1,287	1,207	1,227	1,179	
Croom Orthopaedic Hospital	M-1M	313	360	304	271	-10.9%	260	4.2%	30	37	36	31	
Ennis Hospital	M-1M	2,601	2,274	1,912	2,212	15.7%	2,238	-1.2%	260	215	224	235	
Nenagh Hospital	M-1M	1,111	1,095	910	769	-15.5%	948	-18.9%	85	107	81	81	
St. John's Hospital Limerick	M-1M	1,378	1,490	1,209	1,205	-0.3%	1,161	3.8%	116	120	144	127	
UH Limerick	M-1M	6,896	6,075	5,071	6,928	36.6%	5,763	20.2%	796	728	742	705	

Notes

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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
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Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period November 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	173,633	209,249	176,199	160,512	-8.9%	142,042	13.0%	17,437	17,112	18,518	16,754
Dublin Midlands Hospital Group	M-1M	36,170	42,207	35,355	31,735	-10.2%	29,481	7.6%	3,680	3,323	3,527	3,301
Coombe Women and Infants University Hospital	M-1M	36	96	82	28	-65.9%	27	3.7%	2	1	4	3
MRH Portlaoise	M-1M	355	672	559	256	-54.2%	281	-8.9%	37	46	46	32
MRH Tullamore	M-1M	7,705	9,059	7,571	5,497	-27.4%	6,462	-14.9%	554	551	568	562
Naas General Hospital	M-1M	693	1,249	1,056	754	-28.6%	583	29.3%	84	97	85	73
St. James's Hospital	M-1M	6,359	7,665	6,486	6,067	-6.5%	5,144	17.9%	676	703	649	634
St. Luke's Radiation Oncology Network	M-1M	13,133	14,420	12,015	11,926	-0.7%	10,480	13.8%	1,557	1,163	1,369	1,200
Tallaght University Hospital	M-1M	7,889	9,046	7,586	7,207	-5.0%	6,504	10.8%	770	762	806	797
Ireland East Hospital Group	M-1M	32,777	42,699	36,101	33,942	-6.0%	26,555	27.8%	3,669	3,649	3,946	3,668
Mater Misericordiae University Hospital	M-1M	11,657	15,337	12,859	12,100	-5.9%	9,434	28.3%	1,279	1,220	1,373	1,325
MRH Mullingar	M-1M	514	823	707	554	-21.6%	389	42.4%	79	72	77	37
National Maternity Hospital	M-1M	6	11	10	4	-60.0%	4	0.0%	1	1	1	
National Orthopaedic Hospital Cappagh	M-1M	938	990	820	928	13.2%	762	21.8%	84	101	129	99
Our Lady's Hospital Navan	M-1M	454	625	546	415	-24.0%	367	13.1%	43	74	60	48
Royal Victoria Eye and Ear Hospital	M-1M	5,752	5,946	5,067	5,740	13.3%	4,726	21.5%	633	633	703	636
St. Columcille's Hospital	M-1M	352	605	538	434	-19.3%	298	45.6%	39	53	41	46
St. Luke's General Hospital Kilkenny	M-1M	876	1,487	1,258	1,006	-20.0%	717	40.3%	100	121	129	106
St. Michael's Hospital	M-1M	512	658	552	522	-5.4%	403	29.5%	29	68	67	44
St. Vincent's University Hospital	M-1M	10,529	14,445	12,251	11,219	-8.4%	8,524	31.6%	1,274	1,189	1,249	1,212
Wexford General Hospital	M-1M	1,187	1,772	1,493	1,020	-31.7%	931	9.6%	108	117	117	115
RCSI Hospitals Group	M-1M	24,974	29,347	24,661	22,746	-7.8%	20,481	11.1%	2,152	2,500	2,721	2,473
Beaumont Hospital	M-1M	15,843	18,808	15,762	14,630	-7.2%	12,954	12.9%	1,277	1,610	1,786	1,604
Cavan General Hospital	M-1M	4,533	4,996	4,219	3,498	-17.1%	3,820	-8.4%	341	344	332	347
Connolly Hospital	M-1M	1,127	1,344	1,127	1,034	-8.3%	910	13.6%	143	118	123	126
Louth County Hospital	M-1M	1,111	1,597	1,319	1,003	-24.0%	901	11.3%	128	147	166	88
Monaghan Hospital	M-1M	407	494	413	570	38.0%	304	87.5%	67	70	76	74
Our Lady of Lourdes Hospital	M-1M	1,923	2,079	1,794	1,982	10.5%	1,570	26.2%	189	209	237	230
Rotunda Hospital	M-1M	30	29	27	29	7.4%	22	31.8%	7	2	1	4
Regional & National Services	M-1M	149	0	0	54		129	-58.1%	4	16	16	
National Rehabilitation Hospital	M-1M	149	0	0	54		129	-58.1%	4	16	16	
Saolta University Health Care Group	M-1M	35,143	42,209	35,473	31,832	-10.3%	29,019	9.7%	3,529	3,359	3,618	3,477
Galway University Hospitals	M-1M	14,681	16,970	14,221	13,491	-5.1%	12,068	11.8%	1,466	1,521	1,631	1,486
Letterkenny University Hospital	M-1M	5,813	6,844	5,738	5,505	-4.1%	4,922	11.8%	613	598	595	611
Mayo University Hospital	M-1M	4,991	6,113	5,198	3,922	-24.5%	4,205	-6.7%	419	310	353	404
Portiuncula University Hospital	M-1M	735	1,120	938	829	-11.6%	568	46.0%	98	87	81	90
Roscommon University Hospital	M-1M	1,190	1,986	1,694	1,161	-31.5%	947	22.6%	149	96	140	116
Sligo University Hospital	M-1M	7,733	9,176	7,684	6,924	-9.9%	6,309	9.7%	784	747	818	770

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
South/South West Hospital Group	M-1M	33,150	38,814	32,760	29,944	-8.6%	27,126	10.4%	3,291	3,123	3,513	2,699	
Bantry General Hospital	M-1M	286	456	374	295	-21.1%	236	25.0%	26	34	42	38	
Cork University Hospital	M-1M	11,556	12,593	10,679	9,408	-11.9%	9,738	-3.4%	1,078	1,089	1,038	486	
Kilcreene Regional Orthopaedic Hospital	M-1M	51	142	118	53	-55.1%	39	35.9%	3	1	8	3	
Mallow General Hospital	M-1M	537	709	619	520	-16.0%	418	24.4%	61	65	65	60	
Mercy University Hospital	M-1M	2,932	3,704	3,143	2,896	-7.9%	2,327	24.5%	305	241	383	316	
South Infirmary Victoria University Hospital	M-1M	4,935	5,759	4,839	4,706	-2.7%	3,934	19.6%	471	486	613	497	
Tipperary University Hospital	M-1M	571	784	680	602	-11.5%	448	34.4%	70	76	85	67	
UH Kerry	M-1M	2,945	3,512	2,996	3,026	1.0%	2,405	25.8%	324	308	301	291	
UH Waterford	M-1M	9,337	11,155	9,312	8,438	-9.4%	7,581	11.3%	953	823	978	941	
UL Hospitals Group	M-1M	11,270	13,973	11,849	10,259	-13.4%	9,251	10.9%	1,112	1,142	1,177	1,136	
Croom Orthopaedic Hospital	M-1M	123	338	284	95	-66.5%	101	-5.9%	7	5	16	14	
Ennis Hospital	M-1M	517	1,048	873	390	-55.3%	433	-9.9%	63	55	46	45	
Nenagh Hospital	M-1M	598	939	800	556	-30.5%	434	28.1%	73	70	72	82	
St. John's Hospital Limerick	M-1M	353	805	681	343	-49.6%	275	24.7%	29	45	47	46	
UH Limerick	M-1M	9,679	10,843	9,211	8,875	-3.6%	8,008	10.8%	940	967	996	949	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period November 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	75,949	108,260	91,138	71,034	-22.1%	61,073	16.3%	8,103	7,524	7,695	6,121
Children's Health Ireland	M-1M	447	699	590	402	-31.9%	359	12.0%	60	36	61	40
Dublin Midlands Hospital Group	M-1M	14,001	20,067	16,972	13,795	-18.7%	11,356	21.5%	1,504	1,546	1,603	1,344
MRH Portlaoise	M-1M	876	1,353	1,110	600	-45.9%	684	-12.3%	87	113	115	75
MRH Tullamore	M-1M	1,146	1,951	1,663	997	-40.0%	930	7.2%	140	117	162	110
Naas General Hospital	M-1M	1,068	2,104	1,760	948	-46.1%	1,001	-5.3%	140	154	142	110
St. James's Hospital	M-1M	7,460	10,322	8,734	7,723	-11.6%	5,950	29.8%	804	791	802	684
St. Luke's Radiation Oncology Network	M-1M	17	36	30	3	-90.0%	12	-75.0%				
Tallaght University Hospital	M-1M	3,434	4,301	3,675	3,524	-4.1%	2,779	26.8%	333	371	382	365
Ireland East Hospital Group	M-1M	15,588	22,931	19,364	14,209	-26.6%	12,599	12.8%	1,631	1,468	1,213	927
Mater Misericordiae University Hospital	M-1M	2,825	5,310	4,480	3,235	-27.8%	2,272	42.4%	322	285	361	348
MRH Mullingar	M-1M	1,887	2,729	2,299	1,600	-30.4%	1,500	6.7%	245	207	222	112
Our Lady's Hospital Navan	M-1M	1,319	2,361	1,988	1,264	-36.4%	1,057	19.6%	136	147	176	138
Royal Victoria Eye and Ear Hospital	M-1M	14	14	12	29	141.7%	12	141.7%	3	3	2	3
St. Columcille's Hospital	M-1M	474	1,011	842	538	-36.1%	413	30.3%	69	76	15	
St. Luke's General Hospital Kilkenny	M-1M	998	1,700	1,421	764	-46.2%	899	-15.0%	66	67	126	129
St. Michael's Hospital	M-1M	1,946	2,060	1,757	1,900	8.1%	1,570	21.0%	175	166	201	177
St. Vincent's University Hospital	M-1M	3,946	4,885	4,116	3,549	-13.8%	3,074	15.5%	452	370	24	14
Wexford General Hospital	M-1M	2,179	2,861	2,449	1,330	-45.7%	1,802	-26.2%	163	147	86	6
RCSI Hospitals Group	M-1M	15,191	19,489	16,364	14,088	-13.9%	12,001	17.4%	1,728	1,619	1,438	1,029
Beaumont Hospital	M-1M	4,592	5,419	4,574	3,548	-22.4%	3,745	-5.3%	419	273	164	116
Cavan General Hospital	M-1M	1,758	3,149	2,632	1,591	-39.6%	1,289	23.4%	219	239	124	229
Connolly Hospital	M-1M	3,467	4,266	3,628	3,252	-10.4%	2,783	16.9%	452	424	443	90
Louth County Hospital	M-1M	2,035	2,647	2,196	1,941	-11.6%	1,592	21.9%	218	217	216	185
Monaghan Hospital	M-1M	1,649	1,971	1,620	2,177	34.4%	1,259	72.9%	271	286	302	311
Our Lady of Lourdes Hospital	M-1M	1,690	2,037	1,714	1,579	-7.9%	1,333	18.5%	149	180	189	98
Saolta University Health Care Group	M-1M	12,186	17,068	14,261	10,314	-27.7%	10,084	2.3%	1,220	955	1,092	1,056
Galway University Hospitals	M-1M	3,268	4,007	3,314	2,112	-36.3%	2,721	-22.4%	426	114	48	21
Letterkenny University Hospital	M-1M	2,490	3,831	3,183	2,612	-17.9%	2,104	24.1%	223	270	311	354
Mayo University Hospital	M-1M	1,508	2,914	2,450	834	-66.0%	1,237	-32.6%	56	82	166	119
Portiuncula University Hospital	M-1M	873	1,273	1,067	1,067	0.0%	697	53.1%	140	110	136	158
Roscommon University Hospital	M-1M	2,116	2,214	1,843	2,031	10.2%	1,756	15.7%	193	189	233	253
Sligo University Hospital	M-1M	1,931	2,829	2,404	1,658	-31.0%	1,569	5.7%	182	190	198	151

Level of GI scope activity (KPI-A132)						Reporting Period November 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	14,998	20,779	17,579	15,004	-14.6%	11,801	27.1%	1,580	1,487	1,833	1,331
Bantry General Hospital	M-1M	429	924	787	514	-34.7%	359	43.2%	73	53	70	54
Cork University Hospital	M-1M	1,802	2,033	1,683	1,611	-4.3%	1,457	10.6%	164	152	179	155
Mallow General Hospital	M-1M	1,954	2,682	2,360	2,070	-12.3%	1,474	40.4%	191	210	257	182
Mercy University Hospital	M-1M	2,725	4,535	3,816	3,336	-12.6%	2,095	59.2%	194	232	491	411
South Infirmary Victoria University Hospital	M-1M	1,956	2,409	2,023	1,953	-3.5%	1,612	21.2%	235	201	213	215
Tipperary University Hospital	M-1M	2,255	2,844	2,366	2,097	-11.4%	1,774	18.2%	287	238	261	84
UH Kerry	M-1M	2,762	3,649	3,116	2,131	-31.6%	2,159	-1.3%	268	253	187	80
UH Waterford	M-1M	1,115	1,703	1,428	1,292	-9.5%	871	48.3%	168	148	175	150
UL Hospitals Group	M-1M	3,538	7,227	6,008	3,222	-46.4%	2,873	12.1%	380	413	455	394
Ennis Hospital	M-1M	972	2,549	2,153	849	-60.6%	847	0.2%	110	100	130	104
Nenagh Hospital	M-1M	820	1,795	1,510	867	-42.6%	633	37.0%	85	117	118	114
St. John's Hospital Limerick	M-1M	836	1,266	1,077	954	-11.4%	612	55.9%	118	127	119	106
UH Limerick	M-1M	910	1,617	1,268	552	-56.5%	781	-29.3%	67	69	88	70

Notes

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- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period November 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	179,667	180,969	151,338	140,168	-7.4%	149,685	-6.4%	13,492	14,997	14,919	13,385
Children's Health Ireland	M-1M	1,060	1,716	1,450	738	-49.1%	901	-18.1%	74	70	75	98
Dublin Midlands Hospital Group	M-1M	26,126	27,303	22,724	23,313	2.6%	21,695	7.5%	2,449	2,411	2,376	2,460
MRH Tullamore	M-1M	14,583	15,626	12,954	10,974	-15.3%	12,230	-10.3%	1,113	1,043	1,044	1,071
Tallaght University Hospital	M-1M	11,543	11,677	9,770	12,339	26.3%	9,465	30.4%	1,336	1,368	1,332	1,389
Ireland East Hospital Group	M-1M	18,717	20,976	17,522	16,928	-3.4%	15,400	9.9%	1,735	1,593	1,725	1,716
Mater Misericordiae University Hospital	M-1M	9,677	10,917	9,037	9,158	1.3%	7,889	16.1%	973	882	997	1,035
St. Vincent's University Hospital	M-1M	9,040	10,059	8,485	7,770	-8.4%	7,511	3.4%	762	711	728	681
RCSI Hospitals Group	M-1M	33,114	34,174	28,642	20,820	-27.3%	27,759	-25.0%	759	2,692	2,645	2,613
Beaumont Hospital	M-1M	23,089	23,601	19,772	13,439	-32.0%	19,217	-30.1%		1,942	1,894	1,869
Cavan General Hospital	M-1M	10,025	10,573	8,870	7,381	-16.8%	8,542	-13.6%	759	750	751	744
Saolta University Health Care Group	M-1M	36,022	34,445	28,834	28,605	-0.8%	30,242	-5.4%	2,988	2,919	2,941	2,999
Galway University Hospitals	M-1M	9,584	9,120	7,700	7,109	-7.7%	8,017	-11.3%	776	761	743	792
Letterkenny University Hospital	M-1M	8,923	9,959	8,260	7,007	-15.2%	7,571	-7.4%	712	717	721	721
Mayo University Hospital	M-1M	9,518	8,208	6,912	7,801	12.9%	7,913	-1.4%	819	781	774	780
Sligo University Hospital	M-1M	7,997	7,158	5,962	6,688	12.2%	6,741	-0.8%	681	660	703	706
South/South West Hospital Group	M-1M	45,518	46,011	38,283	34,575	-9.7%	37,773	-8.5%	3,838	3,689	3,604	1,907
Cork University Hospital	M-1M	22,706	21,786	18,088	16,715	-7.6%	18,820	-11.2%	1,945	1,936	1,832	74
UH Kerry	M-1M	7,695	8,579	7,206	6,319	-12.3%	6,393	-1.2%	672	655	639	601
UH Waterford	M-1M	15,117	15,646	12,989	11,541	-11.1%	12,560	-8.1%	1,221	1,098	1,133	1,232
UL Hospitals Group	M-1M	19,110	16,344	13,883	15,189	9.4%	15,915	-4.6%	1,649	1,623	1,553	1,592
UH Limerick	M-1M	19,110	16,344	13,883	15,189	9.4%	15,915	-4.6%	1,649	1,623	1,553	1,592

Notes

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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	202,577	226,443	189,663	164,729	-13.1%	168,435	-2.2%	18,695	17,601	16,959	12,575
Children's Health Ireland	M-1M	2,966	3,537	2,930	1,792	-38.8%	2,514	-28.7%	215	196	175	136
Dublin Midlands Hospital Group	M-1M	78,848	88,449	73,863	62,598	-15.3%	65,625	-4.6%	7,733	6,875	6,657	3,904
MRH Portlaoise	M-1M		1	1								
MRH Tullamore	M-1M	3,978	5,498	4,648	3,544	-23.8%	3,291	7.7%	374	372	364	227
Naas General Hospital	M-1M	540	484	400	377	-5.8%	466	-19.1%	35	38	45	39
St. James's Hospital	M-1M	11,171	11,472	9,610	9,623	0.1%	9,048	6.4%	1,018	944	1,008	814
St. Luke's Radiation Oncology Network	M-1M	58,800	65,617	54,703	45,493	-16.8%	49,185	-7.5%	5,856	5,135	4,940	2,591
Tallaght University Hospital	M-1M	4,359	5,377	4,501	3,561	-20.9%	3,635	-2.0%	450	386	300	233
Ireland East Hospital Group	M-1M	18,426	23,132	19,544	19,438	-0.5%	14,791	31.4%	2,166	2,176	1,863	1,405
Mater Misericordiae University Hospital	M-1M	9,677	10,109	8,445	9,163	8.5%	8,043	13.9%	983	984	952	887
MRH Mullingar	M-1M	10					8					
St. Luke's General Hospital Kilkenny	M-1M	1,412	2,101	1,764	1,804	2.3%	1,144	57.7%	186	209	203	182
St. Michael's Hospital	M-1M		4	4								
St. Vincent's University Hospital	M-1M	6,598	9,544	8,139	7,832	-3.8%	5,013	56.2%	929	895	658	318
Wexford General Hospital	M-1M	729	1,374	1,192	639	-46.4%	583	9.6%	68	88	50	18
RCSI Hospitals Group	M-1M	15,344	17,083	14,459	13,063	-9.7%	13,046	0.1%	1,420	1,251	1,147	903
Beaumont Hospital	M-1M	8,461	9,272	7,838	6,821	-13.0%	7,330	-6.9%	790	622	463	292
Cavan General Hospital	M-1M	1,952	2,468	2,108	1,516	-28.1%	1,668	-9.1%	155	154	169	152
Connolly Hospital	M-1M	362	447	387	300	-22.5%	309	-2.9%	33	38	12	17
Monaghan Hospital	M-1M	12	6	5	5	0.0%	10	-50.0%	1			
Our Lady of Lourdes Hospital	M-1M	4,557	4,889	4,120	4,421	7.3%	3,729	18.6%	441	437	503	442
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	35,650	38,158	31,817	28,587	-10.2%	29,592	-3.4%	3,064	2,995	2,849	2,460
Galway University Hospitals	M-1M	24,135	26,289	21,916	19,665	-10.3%	20,063	-2.0%	2,212	2,159	1,999	1,605
Letterkenny University Hospital	M-1M	3,987	4,009	3,300	3,513	6.5%	3,285	6.9%	353	352	385	365
Mayo University Hospital	M-1M	2,983	3,218	2,701	1,058	-60.8%	2,597	-59.3%	31	1	31	87
Portiuncula University Hospital	M-1M	1,767	1,744	1,464	1,507	2.9%	1,460	3.2%	157	174	175	136
Roscommon University Hospital	M-1M		3	2								
Sligo University Hospital	M-1M	2,778	2,895	2,434	2,844	16.8%	2,187	30.0%	311	309	259	267

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	43,530	49,517	41,753	33,142	-20.6%	36,408	-9.0%	3,439	3,415	3,558	3,112
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	28,687	32,115	27,013	20,057	-25.8%	24,257	-17.3%	2,058	2,042	2,172	1,882
Mallow General Hospital	M-1M	1	16	11	1	-90.9%						1
Mercy University Hospital	M-1M	3,747	4,121	3,454	3,118	-9.7%	3,124	-0.2%	335	334	333	321
South Infirmary Victoria University Hospital	M-1M	2,692	2,913	2,520	2,074	-17.7%	2,253	-7.9%	235	233	232	182
Tipperary University Hospital	M-1M	931	1,183	1,018	762	-25.1%	791	-3.7%	77	93	83	80
UH Kerry	M-1M	3,082	2,928	2,451	2,744	12.0%	2,558	7.3%	271	304	283	267
UH Waterford	M-1M	4,390	6,235	5,280	4,386	-16.9%	3,425	28.1%	463	409	455	379
UL Hospitals Group	M-1M	7,813	6,567	5,297	6,109	15.3%	6,459	-5.4%	658	693	710	655
Ennis Hospital	M-1M	30	52	34	9	-73.5%	13	-30.8%	3	4	1	
Nenagh Hospital	M-1M	109	161	138	28	-79.7%	87	-67.8%	1	4	1	9
UH Limerick	M-1M	7,674	6,354	5,125	6,072	18.5%	6,359	-4.5%	654	685	708	646

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2021											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	86.2%	86.8%	0.7%	13.8%	13.2%	-4.3%	85.3%	84.9%	-0.5%	14.7%	15.1%	2.7%	87.6%	87.3%	-0.3%	12.4%	12.7%	2.4%
Children's Health Ireland	M-1M	88.1%	86.5%	-1.8%	11.9%	13.5%	13.4%	70.7%	72.3%	2.3%	29.3%	27.7%	-5.5%	89.5%	87.9%	-1.8%	10.5%	12.1%	15.2%
Dublin Midlands Hospital Group	M-1M	84.3%	86.1%	2.1%	15.7%	13.9%	-11.5%	85.0%	86.4%	1.6%	15.0%	13.6%	-9.3%	84.6%	85.7%	1.3%	15.4%	14.3%	-7.1%
Coombe Women and Infants University Hospital	M-1M	85.7%	85.2%	-0.6%	14.3%	14.8%	3.5%	69.3%	68.7%	-0.9%	30.7%	31.3%	2.0%	82.3%	81.3%	-1.2%	17.7%	18.7%	5.6%
MRH Portlaoise	M-1M	86.3%	86.6%	0.3%	13.7%	13.4%	-2.2%	93.4%	94.8%	1.5%	6.6%	5.2%	-21.2%	85.5%	87.1%	1.9%	14.5%	12.9%	-11.0%
MRH Tullamore	M-1M	84.6%	86.5%	2.2%	15.4%	13.5%	-12.3%	85.5%	85.2%	-0.4%	14.5%	14.8%	2.1%	91.9%	92.0%	0.1%	8.1%	8.0%	-1.2%
Naas General Hospital	M-1M	87.7%	91.6%	4.4%	12.3%	8.4%	-31.7%	94.4%	94.8%	0.4%	5.6%	5.2%	-7.1%	84.2%	84.8%	0.7%	15.8%	15.2%	-3.8%
St. James's Hospital	M-1M	86.0%	89.8%	4.4%	14.0%	10.2%	-27.1%	79.9%	82.1%	2.8%	20.1%	17.9%	-10.9%	76.6%	81.2%	6.0%	23.4%	18.8%	-19.7%
St. Luke's Radiation Oncology Network	M-1M	78.8%	84.4%	7.1%	21.2%	15.6%	-26.4%	14.0%	17.4%	24.3%	86.0%	82.6%	-4.0%	84.6%	87.6%	3.5%	15.4%	12.4%	-19.5%
Tallaght University Hospital	M-1M	78.1%	79.2%	1.4%	21.9%	20.8%	-5.0%	88.7%	89.6%	1.0%	11.3%	10.4%	-8.0%	89.4%	85.4%	-4.5%	10.6%	14.6%	37.7%
Ireland East Hospital Group	M-1M	86.1%	87.0%	1.0%	13.9%	13.0%	-6.5%	86.0%	83.9%	-2.4%	14.0%	16.1%	15.0%	92.0%	92.4%	0.4%	8.0%	7.6%	-5.0%
Mater Misericordiae University Hospital	M-1M	91.6%	92.0%	0.4%	8.4%	8.0%	-4.8%	81.4%	79.6%	-2.2%	18.6%	20.4%	9.7%	96.6%	96.0%	-0.6%	3.4%	4.0%	17.6%
MRH Mullingar	M-1M	90.5%	91.8%	1.4%	9.5%	8.2%	-13.7%	94.1%	94.1%	0.0%	5.9%	5.9%	0.0%	70.6%	72.8%	3.1%	29.4%	27.2%	-7.5%
National Maternity Hospital	M-1M	65.0%	65.4%	0.6%	35.0%	34.6%	-1.1%	86.2%	81.5%	-5.5%	13.8%	18.5%	34.1%	66.3%	70.2%	5.9%	33.7%	29.8%	-11.6%
National Orthopaedic Hospital Cappagh	M-1M	78.8%	77.3%	-1.9%	21.2%	22.7%	7.1%	0.4%	0.4%	0.0%	99.6%	99.6%	0.0%	76.5%	73.1%	-4.4%	23.5%	26.9%	14.5%
Our Lady's Hospital Navan	M-1M	93.2%	91.8%	-1.5%	6.8%	8.2%	20.6%	86.2%	85.3%	-1.0%	13.8%	14.7%	6.5%	84.5%	84.3%	-0.2%	15.5%	15.7%	1.3%
Royal Victoria Eye and Ear Hospital	M-1M	61.3%	59.3%	-3.3%	38.7%	40.7%	5.2%	29.4%	28.5%	-3.1%	70.6%	71.5%	1.3%	81.9%	80.1%	-2.2%	18.1%	19.9%	9.9%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		93.7%	92.7%	-1.1%	6.3%	7.3%	15.9%	98.7%	97.9%	-0.8%	1.3%	2.1%	61.5%
St. Luke's General Hospital Kilkenny	M-1M	87.1%	89.1%	2.3%	12.9%	10.9%	-15.5%	97.6%	97.2%	-0.4%	2.4%	2.8%	16.7%	93.7%	95.0%	1.4%	6.3%	5.0%	-20.6%
St. Michael's Hospital	M-1M	81.1%	80.1%	-1.2%	18.9%	19.9%	5.3%	68.9%	66.9%	-2.9%	31.1%	33.1%	6.4%	86.1%	85.6%	-0.6%	13.9%	14.4%	3.6%
St. Vincent's University Hospital	M-1M	86.3%	86.7%	0.5%	13.7%	13.3%	-2.9%	86.5%	80.6%	-6.8%	13.5%	19.4%	43.7%	98.2%	98.7%	0.5%	1.8%	1.3%	-27.8%
Wexford General Hospital	M-1M	88.5%	92.6%	4.6%	11.5%	7.4%	-35.7%	95.4%	96.1%	0.7%	4.6%	3.9%	-15.2%	77.5%	78.1%	0.8%	22.5%	21.9%	-2.7%
RCSI Hospitals Group	M-1M	89.1%	88.3%	-0.9%	10.9%	11.7%	7.3%	87.6%	87.8%	0.2%	12.4%	12.2%	-1.6%	93.3%	92.6%	-0.8%	6.7%	7.4%	10.4%
Beaumont Hospital	M-1M	86.1%	87.7%	1.9%	13.9%	12.3%	-11.5%	79.7%	80.9%	1.5%	20.3%	19.1%	-5.9%	95.3%	95.3%	0.0%	4.7%	4.7%	0.0%
Cavan General Hospital	M-1M	88.2%	87.5%	-0.8%	11.8%	12.5%	5.9%	93.3%	92.1%	-1.3%	6.7%	7.9%	17.9%	95.2%	92.9%	-2.4%	4.8%	7.1%	47.9%
Connolly Hospital	M-1M	98.3%	96.0%	-2.3%	1.7%	4.0%	135.3%	87.4%	90.3%	3.3%	12.6%	9.7%	-23.0%	91.4%	91.3%	-0.1%	8.6%	8.7%	1.2%
Louth County Hospital	M-1M	100.0%	50.0%	-50.0%	0.0%	50.0%		0.0%	0.0%		100.0%	100.0%	0.0%	90.8%	86.6%	-4.6%	9.2%	13.4%	45.7%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.4%	86.6%	0.2%	13.6%	13.4%	-1.5%
Our Lady of Lourdes Hospital	M-1M	89.8%	89.2%	-0.7%	10.2%	10.8%	5.9%	94.1%	92.9%	-1.3%	5.9%	7.1%	20.3%	91.8%	93.3%	1.6%	8.2%	6.7%	-18.3%
Rotunda Hospital	M-1M	84.6%	80.4%	-5.0%	15.4%	19.6%	27.3%	84.8%	77.7%	-8.4%	15.2%	22.3%	46.7%	83.0%	79.7%	-4.0%	17.0%	20.3%	19.4%
Regional & National Services	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Saolta University Health Care Group	M-1M	90.4%	92.2%	2.0%	9.6%	7.8%	-18.8%	87.1%	86.3%	-0.9%	12.9%	13.7%	6.2%	90.0%	89.3%	-0.8%	10.0%	10.7%	7.0%
Galway University Hospitals	M-1M	89.6%	91.0%	1.6%	10.4%	9.0%	-13.5%	81.6%	78.6%	-3.7%	18.4%	21.4%	16.3%	92.0%	91.7%	-0.3%	8.0%	8.3%	3.8%
Letterkenny University Hospital	M-1M	92.6%	94.1%	1.6%	7.4%	5.9%	-20.3%	91.8%	91.1%	-0.8%	8.2%	8.9%	8.5%	90.5%	89.1%	-1.5%	9.5%	10.9%	14.7%
Mayo University Hospital	M-1M	87.9%	92.0%	4.7%	12.1%	8.0%	-33.9%	90.8%	91.0%	0.2%	9.2%	9.0%	-2.2%	92.3%	92.4%	0.1%	7.7%	7.6%	-1.3%
Portiuncula University Hospital	M-1M	92.1%	90.6%	-1.6%	7.9%	9.4%	19.0%	95.5%	95.2%	-0.3%	4.5%	4.8%	6.7%	80.8%	82.4%	2.0%	19.2%	17.6%	-8.3%
Roscommon University Hospital	M-1M	79.7%	91.9%	15.3%	20.3%	8.1%	-60.1%	55.4%	61.1%	10.3%	44.6%	38.9%	-12.8%	81.7%	81.5%	-0.2%	18.3%	18.5%	1.1%
Sligo University Hospital	M-1M	91.7%	93.2%	1.6%	8.3%	6.8%	-18.1%	89.1%	90.2%	1.2%	10.9%	9.8%	-10.1%	86.6%	84.9%	-2.0%	13.4%	15.1%	12.7%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2021											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	82.0%	82.1%	0.1%	18.0%	17.9%	-0.6%	82.2%	81.9%	-0.4%	17.8%	18.1%	1.7%	82.6%	81.1%	-1.8%	17.4%	18.9%	8.6%
Bantry General Hospital	M-1M	90.9%	91.5%	0.7%	9.1%	8.5%	-6.6%	97.7%	97.7%	0.0%	2.3%	2.3%	0.0%	95.2%	89.1%	-6.4%	4.8%	10.9%	127.1%
Cork University Hospital	M-1M	82.9%	84.1%	1.4%	17.1%	15.9%	-7.0%	82.5%	82.9%	0.5%	17.5%	17.1%	-2.3%	89.2%	87.5%	-1.9%	10.8%	12.5%	15.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.4%	78.5%	1.4%	22.6%	21.5%	-4.9%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.9%	77.3%	-6.8%	17.1%	22.7%	32.7%
Mallow General Hospital	M-1M	77.4%	75.6%	-2.3%	22.6%	24.4%	8.0%	81.9%	78.1%	-4.6%	18.1%	21.9%	21.0%	68.5%	67.7%	-1.2%	31.5%	32.3%	2.5%
Mercy University Hospital	M-1M	71.4%	67.7%	-5.2%	28.6%	32.3%	12.9%	77.5%	72.8%	-6.1%	22.5%	27.2%	20.9%	58.4%	59.8%	2.4%	41.6%	40.2%	-3.4%
South Infirmary Victoria University Hospital	M-1M	62.1%	61.6%	-0.8%	37.9%	38.4%	1.3%	30.5%	25.5%	-16.4%	69.5%	74.5%	7.2%	64.4%	65.0%	0.9%	35.6%	35.0%	-1.7%
Tipperary University Hospital	M-1M	85.5%	86.2%	0.8%	14.5%	13.8%	-4.8%	91.0%	91.5%	0.5%	9.0%	8.5%	-5.6%	81.6%	79.3%	-2.8%	18.4%	20.7%	12.5%
UH Kerry	M-1M	83.9%	84.8%	1.1%	16.1%	15.2%	-5.6%	92.3%	92.9%	0.7%	7.7%	7.1%	-7.8%	95.7%	96.8%	1.1%	4.3%	3.2%	-25.6%
UH Waterford	M-1M	85.6%	83.9%	-2.0%	14.4%	16.1%	11.8%	87.1%	87.2%	0.1%	12.9%	12.8%	-0.8%	90.9%	90.0%	-1.0%	9.1%	10.0%	9.9%
UL Hospitals Group	M-1M	83.8%	83.9%	0.1%	16.2%	16.1%	-0.6%	89.9%	89.0%	-1.0%	10.1%	11.0%	8.9%	77.6%	73.9%	-4.8%	22.4%	26.1%	16.5%
Croom Orthopaedic Hospital	M-1M	63.3%	61.0%	-3.6%	36.7%	39.0%	6.3%	46.3%	34.6%	-25.3%	53.7%	65.4%	21.8%	76.7%	73.3%	-4.4%	23.3%	26.7%	14.6%
Ennis Hospital	M-1M	96.0%	98.8%	2.9%	4.0%	1.2%	-70.0%	99.6%	99.5%	-0.1%	0.4%	0.5%	25.0%	75.3%	72.6%	-3.6%	24.7%	27.4%	10.9%
Nenagh Hospital	M-1M	89.1%	85.4%	-4.2%	10.9%	14.6%	33.9%	95.8%	94.3%	-1.6%	4.2%	5.7%	35.7%	78.2%	73.5%	-6.0%	21.8%	26.5%	21.6%
St. John's Hospital Limerick	M-1M	85.0%	88.5%	4.1%	15.0%	11.5%	-23.3%	63.8%	67.2%	5.3%	36.2%	32.8%	-9.4%	60.9%	57.3%	-5.9%	39.1%	42.7%	9.2%
UH Limerick	M-1M	81.8%	82.1%	0.4%	18.2%	17.9%	-1.6%	91.7%	90.7%	-1.1%	8.3%	9.3%	12.0%	79.1%	75.6%	-4.4%	20.9%	24.4%	16.7%
UMH Limerick	M-1M	80.6%	78.4%	-2.7%	19.4%	21.6%	11.3%	98.7%	99.2%	0.5%	1.3%	0.8%	-38.5%	76.9%	71.4%	-7.2%	23.1%	28.6%	23.8%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Aug	Sep	Oct	Nov
National	M	1,278,170	1,409,845	1,288,254	1,326,669	3.0%	1,171,645	13.2%	131,958	138,378	139,672	129,068
Children's Health Ireland	M	89,608	124,179	110,982	85,145	-23.3%	82,626	3.0%	9,034	12,839	14,742	11,328
Dublin Midlands Hospital Group	M	181,927	194,813	178,276	180,621	1.3%	166,817	8.3%	18,522	18,735	18,254	16,788
MRH Portlaoise	M	32,600	38,459	34,684	34,527	-0.5%	29,969	15.2%	3,327	3,584	3,822	3,536
MRH Tullamore	M	30,580	32,860	30,260	33,180	9.7%	28,089	18.1%	3,450	3,421	3,112	2,914
Naas General Hospital	M	26,221	27,689	25,426	20,114	-20.9%	24,088	-16.5%	2,598	2,697	2,528	2,290
St. James's Hospital	M	43,457	47,111	43,199	44,521	3.1%	39,803	11.9%	4,468	4,287	4,406	3,957
Tallaght University Hospital	M	49,069	48,694	44,706	48,279	8.0%	44,868	7.6%	4,679	4,746	4,386	4,091
Ireland East Hospital Group	M	280,347	306,329	280,585	300,390	7.1%	256,348	17.2%	29,580	30,475	30,147	28,326
Mater Misericordiae University Hospital	M	72,674	78,276	72,076	82,258	14.1%	66,052	24.5%	8,066	8,360	7,996	7,589
MRH Mullingar	M	30,182	34,897	31,546	32,903	4.3%	27,608	19.2%	3,043	3,246	3,385	3,291
Our Lady's Hospital Navan	M	19,291	19,863	18,170	21,286	17.1%	17,563	21.2%	2,167	2,194	2,044	1,897
St. Columcille's Hospital	M	7,349	7,917	7,266	8,060	10.9%	6,849	17.7%	871	992	891	833
St. Luke's General Hospital Kilkenny	M	42,479	48,195	44,113	43,316	-1.8%	39,476	9.7%	4,178	4,263	4,477	4,227
St. Michael's Hospital	M	14,277	19,174	17,595	15,218	-13.5%	13,005	17.0%	1,487	1,654	1,536	1,508
St. Vincent's University Hospital	M	54,180	55,410	50,921	55,541	9.1%	49,247	12.8%	5,511	5,441	5,515	5,079
Wexford General Hospital	M	39,915	42,597	38,899	41,808	7.5%	36,548	14.4%	4,257	4,325	4,303	3,902
RCSI Hospitals Group	M	197,060	208,290	190,532	211,974	11.3%	180,532	17.4%	20,361	20,922	21,254	21,004
Beaumont Hospital	M	53,096	54,756	50,264	56,486	12.4%	48,605	16.2%	5,465	5,354	5,418	5,009
Cavan General Hospital	M	32,594	37,629	34,226	35,131	2.6%	29,811	17.8%	3,353	3,564	3,890	3,743
Connolly Hospital	M	40,302	39,592	36,246	43,853	21.0%	36,877	18.9%	4,107	4,261	4,250	3,989
Louth County Hospital	M	9,382	11,420	10,649	11,446	7.5%	8,753	30.8%	1,098	1,179	1,033	1,878
Monaghan Hospital	M	4,280	5,115	4,806	5,001	4.1%	3,946	26.7%	496	580	480	495
Our Lady of Lourdes Hospital	M	57,406	59,778	54,341	60,057	10.5%	52,540	14.3%	5,842	5,984	6,183	5,890
Saolta University Health Care Group	M	200,662	219,101	200,694	208,720	4.0%	183,652	13.6%	20,292	20,170	20,869	19,609
Galway University Hospitals	M	60,569	63,590	58,292	63,340	8.7%	55,241	14.7%	6,207	6,322	6,451	5,773
Letterkenny University Hospital	M	40,007	42,896	39,526	42,349	7.1%	36,826	15.0%	3,971	3,984	4,082	4,002
Mayo University Hospital	M	30,869	37,044	33,741	29,775	-11.8%	28,271	5.3%	3,037	2,853	2,985	3,020
Portiuncula University Hospital	M	21,379	24,750	22,444	22,801	1.6%	19,538	16.7%	2,219	2,194	2,414	2,184
Roscommon University Hospital	M	6,729	7,662	7,158	8,631	20.6%	6,231	38.5%	858	928	873	795
Sligo University Hospital	M	41,109	43,160	39,532	41,824	5.8%	37,545	11.4%	4,000	3,889	4,064	3,835

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M	232,825	257,931	236,033	238,372	1.0%	213,802	11.5%	24,151	24,519	23,988	22,445
Bantry General Hospital	M	4,450	5,809	5,456	5,035	-7.7%	4,061	24.0%	600	535	480	439
Cork University Hospital	M	62,974	64,816	59,227	63,311	6.9%	57,720	9.7%	6,374	6,091	6,220	5,878
Mallow General Hospital	M	5,828	6,861	6,355	6,931	9.1%	5,375	28.9%	778	884	731	649
Mercy University Hospital	M	41,425	50,174	46,105	42,094	-8.7%	38,150	10.3%	4,236	4,617	4,495	4,103
Tipperary University Hospital	M	35,811	39,138	35,521	36,487	2.7%	32,879	11.0%	3,495	3,611	3,764	3,557
UH Kerry	M	33,966	36,674	33,540	33,643	0.3%	31,125	8.1%	3,617	3,361	3,139	2,843
UH Waterford	M	48,371	54,459	49,830	50,871	2.1%	44,492	14.3%	5,051	5,420	5,159	4,976
UL Hospitals Group	M	95,741	99,202	91,153	101,447	11.3%	87,868	15.5%	10,018	10,718	10,418	9,568
Ennis Hospital	M	9,537	11,500	10,722	10,479	-2.3%	8,845	18.5%	1,096	1,101	1,091	874
Nenagh Hospital	M	8,672	10,005	9,267	9,239	-0.3%	8,043	14.9%	1,005	1,051	975	856
St. John's Hospital Limerick	M	11,708	11,498	10,662	11,601	8.8%	10,832	7.1%	1,108	1,300	1,358	1,250
UH Limerick	M	65,824	66,199	60,501	70,128	15.9%	60,148	16.6%	6,809	7,266	6,994	6,588

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period November 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
National	M	1,063,727	1,166,404	1,064,576	1,093,763	2.7%	974,638	12.2%	109,321	113,522	115,252	104,799	
Children's Health Ireland	M	77,651	108,296	97,111	69,537	-28.4%	71,585	-2.9%	7,763	10,636	12,283	8,913	
Dublin Midlands Hospital Group	M	165,222	178,630	163,470	164,756	0.8%	151,596	8.7%	16,864	17,229	16,732	15,355	
MRH Portlaoise	M	27,772	33,112	29,830	29,727	-0.3%	25,527	16.5%	2,831	3,135	3,261	3,012	
MRH Tullamore	M	28,557	31,080	28,622	31,087	8.6%	26,259	18.4%	3,201	3,238	2,918	2,760	
Naas General Hospital	M	24,422	26,125	23,999	18,706	-22.1%	22,461	-16.7%	2,427	2,528	2,390	2,098	
St. James's Hospital	M	42,344	45,377	41,598	43,207	3.9%	38,794	11.4%	4,307	4,173	4,300	3,836	
Tallaght University Hospital	M	42,127	42,935	39,421	42,029	6.6%	38,555	9.0%	4,098	4,155	3,863	3,649	
Ireland East Hospital Group	M	241,079	260,054	237,964	259,077	8.9%	220,232	17.6%	25,665	26,180	25,825	24,216	
Mater Misericordiae University Hospital	M	67,921	71,377	65,671	77,303	17.7%	61,654	25.4%	7,619	7,771	7,486	7,102	
MRH Mullingar	M	26,606	31,129	28,128	29,124	3.5%	24,326	19.7%	2,723	2,878	3,029	2,893	
Our Lady's Hospital Navan	M	16,386	17,386	15,899	17,865	12.4%	14,924	19.7%	1,812	1,850	1,730	1,574	
St. Luke's General Hospital Kilkenny	M	32,440	38,270	34,901	33,338	-4.5%	30,233	10.3%	3,217	3,397	3,444	3,280	
St. Michael's Hospital	M	12,139	13,975	12,807	13,336	4.1%	11,002	21.2%	1,292	1,459	1,341	1,306	
St. Vincent's University Hospital	M	52,418	52,910	48,644	53,467	9.9%	47,656	12.2%	5,307	5,264	5,316	4,894	
Wexford General Hospital	M	33,169	35,007	31,914	34,644	8.6%	30,437	13.8%	3,695	3,561	3,479	3,167	
RCSI Hospitals Group	M	167,307	174,007	158,906	177,516	11.7%	153,185	15.9%	17,145	17,410	17,850	16,745	
Beaumont Hospital	M	50,178	51,508	47,258	53,493	13.2%	45,934	16.5%	5,205	5,090	5,170	4,739	
Cavan General Hospital	M	26,368	30,010	27,386	27,872	1.8%	24,171	15.3%	2,744	2,864	3,062	2,899	
Connolly Hospital	M	38,113	37,355	34,151	41,431	21.3%	34,883	18.8%	3,884	4,037	4,033	3,789	
Our Lady of Lourdes Hospital	M	52,648	55,133	50,111	54,720	9.2%	48,197	13.5%	5,312	5,419	5,585	5,318	
Saolta University Health Care Group	M	175,104	191,107	174,893	178,959	2.3%	160,414	11.6%	17,603	17,512	18,080	16,784	
Galway University Hospitals	M	57,358	59,465	54,463	58,323	7.1%	52,435	11.2%	5,640	5,831	5,929	5,248	
Letterkenny University Hospital	M	35,091	38,122	35,209	36,989	5.1%	32,342	14.4%	3,613	3,572	3,629	3,422	
Mayo University Hospital	M	29,594	35,721	32,513	28,826	-11.3%	27,156	6.1%	2,994	2,807	2,922	2,884	
Portiuncula University Hospital	M	19,947	23,285	21,084	21,037	-0.2%	18,216	15.5%	2,060	2,059	2,276	2,086	
Sligo University Hospital	M	33,114	34,514	31,625	33,784	6.8%	30,265	11.6%	3,296	3,243	3,324	3,144	
South/South West Hospital Group	M	175,452	192,529	175,797	178,378	1.5%	161,005	10.8%	17,991	17,849	17,962	16,682	
Cork University Hospital	M	59,254	61,162	55,893	59,583	6.6%	54,319	9.7%	5,984	5,706	5,886	5,540	
Mercy University Hospital	M	24,227	28,911	26,312	24,456	-7.1%	22,151	10.4%	2,427	2,552	2,576	2,345	
Tipperary University Hospital	M	22,232	24,297	22,123	22,914	3.6%	20,442	12.1%	2,196	2,218	2,387	2,131	
UH Kerry	M	27,589	30,728	28,088	27,570	-1.8%	25,311	8.9%	2,981	2,756	2,643	2,347	
UH Waterford	M	42,150	47,431	43,381	43,855	1.1%	38,782	13.1%	4,403	4,617	4,470	4,319	
UL Hospitals Group	M	61,912	61,781	56,436	65,540	16.1%	56,621	15.8%	6,290	6,706	6,520	6,104	
UH Limerick	M	61,912	61,781	56,436	65,540	16.1%	56,621	15.8%	6,290	6,706	6,520	6,104	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	87,468	97,791	89,571	92,676	3.5%	79,748	16.2%	9,236	9,567	9,403	9,058
Children's Health Ireland	M	4,997	7,827	6,935	5,218	-24.8%	4,647	12.3%	477	876	1,047	910
Dublin Midlands Hospital Group	M	14,200	13,405	12,281	13,500	9.9%	12,905	4.6%	1,448	1,301	1,243	1,147
MRH Portlaoise	M	2,691	2,626	2,386	2,549	6.8%	2,489	2.4%	287	245	283	240
MRH Tullamore	M	2,023	1,780	1,638	2,093	27.8%	1,830	14.4%	249	183	194	154
Naas General Hospital	M	1,799	1,564	1,428	1,408	-1.4%	1,627	-13.5%	171	169	138	192
St. James's Hospital	M	1,113	1,733	1,601	1,314	-17.9%	1,009	30.2%	161	114	106	121
Tallaght University Hospital	M	6,574	5,702	5,229	6,136	17.3%	5,950	3.1%	580	590	522	440
Ireland East Hospital Group	M	22,604	28,503	26,149	24,145	-7.7%	20,739	16.4%	2,303	2,423	2,417	2,338
Mater Misericordiae University Hospital	M	4,753	6,898	6,405	4,955	-22.6%	4,398	12.7%	447	589	510	487
MRH Mullingar	M	3,576	3,768	3,418	3,779	10.6%	3,282	15.1%	320	368	356	398
Our Lady's Hospital Navan	M	2,905	2,476	2,271	3,421	50.6%	2,639	29.6%	355	344	314	323
St. Luke's General Hospital Kilkenny	M	2,917	3,200	2,924	3,054	4.4%	2,693	13.4%	310	305	344	308
St. Michael's Hospital	M	2,138	5,198	4,788	1,882	-60.7%	2,003	-6.0%	195	195	195	202
St. Vincent's University Hospital	M	1,762	2,501	2,277	2,074	-8.9%	1,591	30.4%	204	177	199	185
Wexford General Hospital	M	4,553	4,462	4,065	4,980	22.5%	4,133	20.5%	472	445	499	435
RCSI Hospitals Group	M	11,536	11,663	10,741	12,535	16.7%	10,494	19.4%	1,175	1,165	1,093	1,098
Beaumont Hospital	M	2,698	2,871	2,656	2,770	4.3%	2,458	12.7%	239	249	229	249
Cavan General Hospital	M	1,891	1,911	1,760	2,006	14.0%	1,699	18.1%	183	127	49	77
Connolly Hospital	M	2,189	2,236	2,095	2,422	15.6%	1,994	21.5%	223	224	217	200
Our Lady of Lourdes Hospital	M	4,758	4,645	4,230	5,337	26.2%	4,343	22.9%	530	565	598	572
Saolta University Health Care Group	M	9,682	10,755	9,947	11,825	18.9%	8,648	36.7%	1,190	1,048	1,145	1,183
Galway University Hospitals	M	2,669	3,468	3,213	4,684	45.8%	2,276	105.8%	533	460	493	488
Letterkenny University Hospital	M	1,775	1,600	1,476	2,111	43.1%	1,607	31.4%	187	180	203	215
Mayo University Hospital	M	1,275	1,323	1,228	949	-22.7%	1,115	-14.9%	43	46	63	136
Portiuncula University Hospital	M	785	767	714	966	35.3%	729	32.5%	91	67	67	49
Sligo University Hospital	M	3,178	3,597	3,316	3,115	-6.1%	2,921	6.6%	336	295	319	295
South/South West Hospital Group	M	20,537	21,221	19,452	20,865	7.3%	18,788	11.1%	2,124	2,194	1,984	1,898
Cork University Hospital	M	3,720	3,654	3,333	3,728	11.8%	3,401	9.6%	390	385	334	338
Mercy University Hospital	M	2,417	3,036	2,788	2,257	-19.1%	2,237	0.9%	236	262	292	229
Tipperary University Hospital	M	5,200	4,557	4,183	4,874	16.5%	4,743	2.8%	479	444	415	444
UH Kerry	M	3,405	3,332	3,059	3,376	10.4%	3,088	9.3%	412	347	289	267
UH Waterford	M	5,795	6,642	6,089	6,630	8.9%	5,319	24.6%	607	756	654	620
UL Hospitals Group	M	3,912	4,418	4,065	4,588	12.9%	3,527	30.1%	519	560	474	484
UH Limerick	M	3,912	4,418	4,065	4,588	12.9%	3,527	30.1%	519	560	474	484

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	89,265	103,507	95,757	101,906	6.4%	82,712	23.2%	10,245	11,654	10,928	11,081
Children's Health Ireland	M	6,795	7,729	6,632	10,257	54.7%	6,235	64.5%	781	1,316	1,397	1,491
Ireland East Hospital Group	M	7,349	7,917	7,266	8,060	10.9%	6,849	17.7%	871	992	891	833
St. Columcille's Hospital	M	7,349	7,917	7,266	8,060	10.9%	6,849	17.7%	871	992	891	833
RCSI Hospitals Group	M	13,662	16,535	15,455	16,447	6.4%	12,699	29.5%	1,594	1,759	1,513	2,373
Louth County Hospital	M	9,382	11,420	10,649	11,446	7.5%	8,753	30.8%	1,098	1,179	1,033	1,878
Monaghan Hospital	M	4,280	5,115	4,806	5,001	4.1%	3,946	26.7%	496	580	480	495
Saolta University Health Care Group	M	6,729	7,662	7,158	8,631	20.6%	6,231	38.5%	858	928	873	795
Roscommon University Hospital	M	6,729	7,662	7,158	8,631	20.6%	6,231	38.5%	858	928	873	795
South/South West Hospital Group	M	24,813	30,662	28,596	27,192	-4.9%	22,978	18.3%	2,932	3,207	2,830	2,609
Bantry General Hospital	M	4,450	5,809	5,456	5,035	-7.7%	4,061	24.0%	600	535	480	439
Mallow General Hospital	M	5,828	6,861	6,355	6,931	9.1%	5,375	28.9%	778	884	731	649
Mercy University Hospital	M	14,535	17,991	16,785	15,226	-9.3%	13,542	12.4%	1,554	1,788	1,619	1,521
UL Hospitals Group	M	29,917	33,003	30,652	31,319	2.2%	27,720	13.0%	3,209	3,452	3,424	2,980
Ennis Hospital	M	9,537	11,500	10,722	10,479	-2.3%	8,845	18.5%	1,096	1,101	1,091	874
Nenagh Hospital	M	8,672	10,005	9,267	9,239	-0.3%	8,043	14.9%	1,005	1,051	975	856
St. John's Hospital Limerick	M	11,708	11,498	10,662	11,601	8.8%	10,832	7.1%	1,108	1,300	1,358	1,250

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	37,710	42,144	38,350	38,324	-0.1%	34,547	10.9%	3,156	3,635	4,089	4,130
Children's Health Ireland	M	165	328	304	133	-56.2%	159	-16.4%	13	11	15	14
Dublin Midlands Hospital Group	M	2,505	2,779	2,525	2,365	-6.3%	2,316	2.1%	210	205	279	286
MRH Portlaoise	M	2,137	2,722	2,468	2,251	-8.8%	1,953	15.3%	209	204	278	284
Tallaght University Hospital	M	368	57	57	114	100.4%	363	-68.6%	1	1	1	2
Ireland East Hospital Group	M	9,315	9,854	9,207	9,108	-1.1%	8,528	6.8%	741	880	1,014	939
St. Luke's General Hospital Kilkenny	M	7,122	6,726	6,287	6,924	10.1%	6,550	5.7%	651	561	689	639
Wexford General Hospital	M	2,193	3,128	2,920	2,184	-25.2%	1,978	10.4%	90	319	325	300
RCSI Hospitals Group	M	4,555	6,085	5,430	5,476	0.8%	4,154	31.8%	447	588	798	788
Beaumont Hospital	M	220	377	350	223	-36.3%	213	4.7%	21	15	19	21
Cavan General Hospital	M	4,335	5,708	5,080	5,253	3.4%	3,941	33.3%	426	573	779	767
Saolta University Health Care Group	M	9,147	9,579	8,695	9,305	7.0%	8,359	11.3%	641	682	771	847
Galway University Hospitals	M	542	657	616	333	-45.9%	530	-37.2%	34	31	29	37
Letterkenny University Hospital	M	3,141	3,175	2,842	3,249	14.3%	2,877	12.9%	171	232	250	365
Portiuncula University Hospital	M	647	698	646	798	23.4%	593	34.6%	68	68	71	49
Sligo University Hospital	M	4,817	5,049	4,591	4,925	7.3%	4,359	13.0%	368	351	421	396
South/South West Hospital Group	M	12,023	13,519	12,189	11,937	-2.1%	11,031	8.2%	1,104	1,269	1,212	1,256
Mercy University Hospital	M	246	236	220	155	-29.6%	220	-29.5%	19	15	8	8
Tipperary University Hospital	M	8,379	10,284	9,215	8,699	-5.6%	7,694	13.1%	820	949	962	982
UH Kerry	M	2,972	2,614	2,393	2,697	12.7%	2,726	-1.1%	224	258	207	229
UH Waterford	M	426	386	361	386	7.0%	391	-1.3%	41	47	35	37

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	56,859	57,059	52,212	56,017	7.3%	52,321	7.1%	5,196	6,121	5,245	5,100
Dublin Midlands Hospital Group	M	8,970	9,072	8,301	8,453	1.8%	8,271	2.2%	765	864	802	801
Coombe Women and Infants University Hospital	M	7,566	7,634	6,986	7,058	1.0%	6,982	1.1%	627	718	652	664
MRH Portlaoise	M	1,404	1,437	1,315	1,395	6.1%	1,289	8.2%	138	146	150	137
Ireland East Hospital Group	M	12,223	12,251	11,211	11,955	6.6%	11,252	6.2%	1,176	1,180	1,174	1,047
MRH Mullingar	M	1,845	1,861	1,703	1,829	7.4%	1,694	8.0%	189	207	191	171
National Maternity Hospital	M	7,353	7,349	6,725	7,198	7.0%	6,780	6.2%	718	687	699	614
St. Luke's General Hospital Kilkenny	M	1,441	1,448	1,325	1,379	4.1%	1,322	4.3%	131	125	139	142
Wexford General Hospital	M	1,584	1,593	1,458	1,549	6.2%	1,456	6.4%	138	161	145	120
RCSI Hospitals Group	M	12,519	12,478	11,418	13,129	15.0%	11,488	14.3%	1,204	1,907	1,169	1,144
Cavan General Hospital	M	1,374	1,348	1,234	1,259	2.1%	1,247	1.0%	115	124	112	111
Our Lady of Lourdes Hospital	M	2,840	2,849	2,607	2,737	5.0%	2,608	4.9%	283	238	277	282
Rotunda Hospital	M	8,305	8,280	7,577	9,133	20.5%	7,633	19.7%	806	1,545	780	751
Saolta University Health Care Group	M	8,353	8,294	7,589	8,103	6.8%	7,639	6.1%	718	779	784	771
Galway University Hospitals	M	2,614	2,595	2,375	2,647	11.5%	2,420	9.4%	252	259	250	247
Letterkenny University Hospital	M	1,553	1,544	1,413	1,437	1.7%	1,413	1.7%	134	127	126	155
Mayo University Hospital	M	1,415	1,397	1,279	1,388	8.5%	1,294	7.3%	113	135	122	114
Portiuncula University Hospital	M	1,441	1,424	1,303	1,350	3.6%	1,305	3.4%	114	139	133	149
Sligo University Hospital	M	1,330	1,333	1,220	1,281	5.0%	1,207	6.1%	105	119	153	106
South/South West Hospital Group	M	10,645	10,756	9,842	10,466	6.3%	9,811	6.7%	985	1,019	961	1,004
Cork University Maternity Hospital	M	7,073	7,141	6,535	6,820	4.4%	6,522	4.6%	657	646	624	657
Tipperary University Hospital	M	783	785	718	872	21.5%	721	20.9%	82	95	84	88
UH Kerry	M	1,154	1,164	1,065	1,167	9.5%	1,062	9.9%	98	120	90	109
UH Waterford	M	1,635	1,665	1,524	1,607	5.5%	1,506	6.7%	148	158	163	150
UL Hospitals Group	M	4,149	4,208	3,851	3,911	1.6%	3,860	1.3%	348	372	355	333
UMH Limerick	M	4,149	4,208	3,851	3,911	1.6%	3,860	1.3%	348	372	355	333

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period November 2021										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov				
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio			
National	M	3,007,047	2.9	3,165,163	2.7	2,932,029	2.7	3,014,633	2.8	2.8%	2.4%	2,762,272	3.0	9.1%	-6.4%	307,851	2.6	277,824	2.5	312,975	2.5			
Children's Health Ireland	M	128,445	2.7	149,220	2.7	138,675	2.7	112,889	2.6	-18.6%	-2.1%	118,627	2.8	-4.8%	-3.9%	12,369	2.6	11,583	2.9	12,538	2.6			
Dublin Midlands Hospital Group	M	573,908	3.1	603,851	2.7	559,025	2.7	581,811	3.0	4.1%	10.6%	527,880	3.2	10.2%	-5.3%	57,964	3.0	52,628	2.5	58,420	2.8			
Coombe Women and Infants University Hospital	M	105,084	1.6	107,712	2.7	99,612	2.7	107,188	1.5	7.6%	-45.3%	96,801	1.6	10.7%	-5.4%	10,336	1.4	9,070	1.5	9,941	1.7			
MRH Portlaoise	M	36,272	3.3	38,247	2.7	35,223	2.7	31,202	3.5	-11.4%	28.5%	33,498	3.3	-6.9%	5.8%	3,165	3.7	2,867	3.5	3,190	3.0			
MRH Tullamore	M	51,237	3.3	63,834	2.7	59,428	2.7	57,715	2.8	-2.9%	3.2%	46,793	3.3	23.3%	-14.9%	5,503	3.2	6,793	1.3	5,418	3.4			
Naas General Hospital	M	54,193	3.5	49,463	2.7	45,661	2.7	54,404	3.0	19.1%	10.3%	49,507	3.4	9.9%	-13.1%	5,023	2.4	3,754	2.4	5,534	1.4			
St. James's Hospital	M	187,042	3.1	202,743	2.7	187,688	2.7	194,592	3.1	3.7%	15.5%	172,365	3.1	12.9%	0.2%	20,013	3.1	17,982	3.0	20,427	3.0			
St. Luke's Radiation Oncology Network	M	35,619	7.3	30,334	2.7	27,963	2.7	35,862	8.1	28.2%	198.6%	32,777	7.2	9.4%	12.0%	3,717	7.3	3,122	8.4	3,575	11.8			
Tallaght University Hospital	M	104,461	3.5	111,517	2.7	103,451	2.7	100,848	3.2	-2.5%	19.2%	96,139	3.5	4.9%	-8.9%	10,207	3.2	9,040	3.1	10,335	2.8			
Ireland East Hospital Group	M	691,479	3.0	693,021	2.7	641,971	2.7	711,281	2.7	10.8%	-1.1%	634,700	3.0	12.1%	-11.3%	70,207	2.5	62,232	2.5	70,237	2.5			
Mater Misericordiae University Hospital	M	209,448	2.6	209,761	2.7	194,325	2.7	224,834	2.5	15.7%	-9.2%	192,368	2.6	16.9%	-7.4%	22,651	2.3	20,171	2.2	22,471	2.4			
MRH Mullingar	M	38,765	3.1	46,174	2.7	43,039	2.7	35,079	3.2	-18.5%	16.9%	35,620	3.2	-1.5%	0.0%	3,938	3.3	3,226	3.0	3,648	2.8			
National Maternity Hospital	M	115,896	2.2	108,853	2.7	100,355	2.7	117,508	1.6	17.1%	-42.5%	106,359	2.3	10.5%	-32.4%	11,112	1.5	9,636	1.7	10,613	1.7			
National Orthopaedic Hospital Cappagh	M	6,659	2.1	7,791	2.7	7,206	2.7	10,054	1.6	39.5%	-42.4%	6,056	2.1	66.0%	-26.9%	1,095	1.7	904	1.3	919	1.1			
Our Lady's Hospital Navan	M	24,757	3.5	27,139	2.7	25,124	2.7	23,564	3.9	-6.2%	42.6%	22,598	3.5	4.3%	9.9%	2,349	3.2	2,019	3.5	2,191	3.8			
Royal Victoria Eye and Ear Hospital	M	28,784	4.3	39,052	2.7	36,180	2.7	29,977	3.9	-17.1%	46.2%	26,459	4.3	13.3%	-8.6%	3,306	4.0	2,892	3.8	3,208	3.8			
St. Columcille's Hospital	M	17,081	4.6	13,007	2.7	12,136	2.7	14,215	2.7	17.1%	0.6%	15,758	4.6	-9.8%	-41.3%	1,219	1.6	1,147	4.0	1,446	3.1			
St. Luke's General Hospital Kilkenny	M	26,767	2.3	31,471	2.7	29,092	2.7	25,017	2.4	-14.0%	-11.4%	24,246	2.3	3.2%	5.0%	2,327	2.4	2,032	2.6	2,747	1.9			
St. Michael's Hospital	M	24,305	3.2	25,143	2.7	23,272	2.7	24,588	2.8	5.7%	2.3%	22,388	3.3	9.8%	-15.2%	2,382	2.6	2,024	2.1	2,248	2.1			
St. Vincent's University Hospital	M	163,970	3.8	147,402	2.7	137,072	2.7	171,520	3.6	25.1%	33.5%	150,872	3.8	13.7%	-4.5%	16,369	3.2	15,010	3.2	17,371	3.1			
Wexford General Hospital	M	35,047	2.3	37,229	2.7	34,170	2.7	34,925	2.0	2.2%	-25.1%	31,976	2.3	9.2%	-12.7%	3,459	1.8	3,171	1.7	3,375	2.2			
RCSI Hospitals Group	M	481,933	2.9	483,481	2.7	447,322	2.7	492,478	2.7	10.1%	0.1%	443,229	3.0	11.1%	-9.1%	49,188	2.7	43,530	2.6	49,264	2.6			
Beaumont Hospital	M	166,017	3.7	161,161	2.7	149,636	2.7	174,441	3.6	16.6%	33.6%	153,181	3.8	13.9%	-3.9%	17,140	3.9	14,896	3.5	17,260	3.4			
Cavan General Hospital	M	27,136	2.8	30,910	2.7	28,535	2.7	24,632	2.6	-13.7%	-2.8%	24,708	3.0	-0.3%	-11.8%	2,559	3.0	2,219	2.7	2,629	3.0			
Connolly Hospital	M	58,387	3.2	63,656	2.7	58,717	2.7	65,377	3.0	11.3%	9.8%	53,423	3.2	22.4%	-7.9%	6,577	2.9	6,005	3.0	6,789	2.8			
Louth County Hospital	M	19,699	1.8	20,879	2.7	19,294	2.7	20,377	1.6	5.6%	-41.9%	17,921	1.8	13.7%	-12.3%	2,035	1.6	1,854	1.5	1,863	1.7			
Monaghan Hospital	M	9,939	1.8	11,570	2.7	10,685	2.7	9,885	1.6	-7.5%	-41.8%	9,044	1.8	9.3%	-14.0%	1,072	1.1	906	1.1	1,158	1.7			
Our Lady of Lourdes Hospital	M	89,409	2.8	90,650	2.7	83,924	2.7	87,424	2.5	4.2%	-7.0%	82,396	2.8	6.1%	-9.4%	8,913	2.4	7,900	2.2	8,962	2.3			
Rotunda Hospital	M	111,346	2.0	104,656	2.7	96,531	2.7	110,342	1.6	14.3%	-39.1%	102,556	2.0	7.6%	-17.4%	10,892	1.5	9,750	1.6	10,603	1.5			
Regional & National Services	M	1,529	2.1	1,500	2.7	1,380	2.7	1,756	1.8	27.3%	-35.1%	1,422	2.1	23.5%	-15.9%	166	2.0	166	2.0	205	1.7			
National Rehabilitation Hospital	M	1,529	2.1	1,500	2.7	1,380	2.7	1,756	1.8	27.3%	-35.1%	1,422	2.1	23.5%	-15.9%	166	2.0	166	2.0	205	1.7			
Saolta University Health Care Group	M	450,946	2.9	497,264	2.7	460,910	2.7	449,274	3.0	-2.5%	9.4%	413,852	2.9	8.6%	2.7%	47,835	2.8	44,642	2.5	50,048	2.4			
Galway University Hospitals	M	242,452	3.3	249,060	2.7	230,847	2.7	237,680	3.3	3.0%	22.9%	220,961	3.3	7.6%	0.1%	24,651	3.3	24,434	2.6	26,799	2.6			
Letterkenny University Hospital	M	51,578	2.1	59,258	2.7	54,928	2.7	49,121	2.1	-10.6%	-23.0%	48,198	2.1	1.9%	0.5%	5,510	2.0	4,505	2.2	5,762	2.2			
Mayo University Hospital	M	34,816	2.7	53,889	2.7	50,029	2.7	36,996	3.0	-26.1%	9.3%	31,932	2.6	15.9%	12.5%	4,690	2.7	4,079	2.6	4,612	2.3			
Portlincula University Hospital	M	24,821	2.2	30,165	2.7	28,064	2.7	27,961	2.2	-0.4%	-20.3%	23,024	2.2	21.4%	-1.9%	2,921	2.1	2,791	1.5	2,787	1.8			
Roscommon University Hospital	M	18,761	4.8	18,515	2.7	17,147	2.7	16,655	4.0	-2.9%	46.9%	17,247	4.7	-3.4%	-16.4%	1,686	4.0	1,368	3.5	1,681	3.4			
Sligo University Hospital	M	78,518	2.5	86,376	2.7	79,895	2.7	80,861	2.8	1.2%	3.0%	72,490	2.4	11.5%	14.2%	8,377	2.5	7,465	2.5	8,407	2.4			

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period November 2021								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	504,771	2.6	533,308	2.7	494,333	2.7	495,593	2.4	0.3%	-9.7%	462,944	2.7	7.1%	-8.3%	51,815	2.3	46,842	2.4	52,921	2.2
Bantry General Hospital	M	5,826	3.2	6,453	2.7	6,000	2.7	4,717	1.6	-21.4%	-40.3%	5,432	3.2	-13.2%	-49.0%	381	3.0	511	6.4	508	2.3
Cork University Hospital	M	162,173	3.0	164,179	2.7	152,086	2.7	153,563	2.9	1.0%	9.1%	149,407	3.0	2.8%	-1.9%	16,546	2.8	14,317	3.0	16,537	2.8
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	40,625	2.7	47,843	0.7	17.8%	-72.2%	44,848	1.0	6.7%	-27.8%	4,820	1.0	4,330	0.7	4,840	0.7
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	2,098	2.7	2,435	1.5	16.0%	-44.9%	2,818	1.3	-13.6%	16.7%	254	1.2	322	0.9	197	0.8
Mallow General Hospital	M	10,997	2.1	10,774	2.7	10,117	2.7	10,565	2.0	4.4%	-25.7%	10,161	2.1	4.0%	-3.6%	1,078	1.7	945	1.8	1,199	1.9
Mercy University Hospital	M	25,470	3.3	32,184	2.7	29,968	2.7	29,248	3.4	-2.4%	27.1%	23,100	3.3	26.6%	4.0%	3,126	3.4	2,560	3.4	3,059	3.4
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	62,428	2.7	60,904	2.0	-2.4%	-24.3%	57,779	2.2	5.4%	-7.2%	6,308	2.0	5,814	2.1	6,376	1.9
Tipperary University Hospital	M	26,162	2.3	26,359	2.7	24,474	2.7	25,527	1.9	4.3%	-28.2%	24,186	2.3	5.5%	-15.3%	2,672	1.9	2,371	1.9	2,523	1.9
UH Kerry	M	40,070	4.1	45,816	2.7	42,534	2.7	39,706	3.8	-6.6%	39.0%	36,417	4.3	9.0%	-13.3%	3,391	2.4	3,858	3.7	4,379	4.1
UH Waterford	M	118,563	2.6	133,788	2.7	124,003	2.7	121,085	2.3	-2.4%	-15.3%	108,796	2.6	11.3%	-11.3%	13,239	2.1	11,814	2.0	13,303	1.8
UL Hospitals Group	M	174,036	3.5	203,518	2.7	188,413	2.7	169,551	3.5	-10.0%	28.4%	159,618	3.6	6.2%	-2.6%	18,307	3.1	16,201	3.3	19,342	3.4
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	8,579	2.7	6,926	6.4	-19.3%	138.2%	5,307	3.7	30.5%	72.5%	837	6.0	664	7.7	816	5.0
Ennis Hospital	M	11,879	7.6	14,028	2.7	13,104	2.7	10,352	6.4	-21.0%	138.4%	10,835	8.0	-4.5%	-19.7%	1,165	5.1	1,011	4.5	1,212	5.9
Nenagh Hospital	M	8,161	6.7	12,511	2.7	11,548	2.7	7,548	7.4	-34.6%	175.1%	7,432	6.7	1.6%	10.6%	938	7.9	845	6.4	1,044	3.9
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	6,881	2.7	4,176	4.0	-39.3%	50.0%	4,367	3.6	-4.4%	12.6%	440	2.9	453	3.6	515	2.9
UH Limerick	M	120,663	3.3	140,003	2.7	129,636	2.7	117,543	3.1	-9.3%	15.5%	111,075	3.3	5.8%	-5.3%	12,903	2.7	11,330	3.0	13,392	3.3
UMH Limerick	M	22,806	0.9	20,341	2.7	18,666	2.7	23,006	1.2	23.3%	-55.2%	20,602	0.8	11.7%	56.1%	2,024	1.2	1,898	1.2	2,363	1.0

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	85%	6,561	2,893	1,812	1,022	1,011	537	3,740	17,576	5,091	71.1%	4,678	73.0%	4,447	74.6%	4,277	75.7%
Dublin Midlands Hospital Group	M	85%	1,055	496	385	223	183	127	848	3,317	1,116	64.6%	1,048	67.1%	982	69.9%	975	70.6%
Coombe Women and Infants University Hospital	M	85%	22	14	6	1	3			46		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	85%	11	8	2	2	2	2	5	32	5	82.8%	7	75.0%	5	82.1%	7	78.1%
MRH Tullamore	M	85%	146	88	88	34	17	6	97	476	156	66.9%	159	68.4%	113	76.7%	103	78.4%
Naas General Hospital	M	85%	5							5								100.0%
St. James's Hospital	M	85%	558	221	170	119	96	62	517	1,743	634	60.5%	605	63.6%	582	65.3%	579	66.8%
Tallaght University Hospital	M	85%	313	165	119	67	65	57	229	1,015	321	68.2%	277	71.0%	282	72.5%	286	71.8%
Ireland East Hospital Group	M	85%	2,180	874	408	214	199	87	687	4,649	935	79.6%	842	81.0%	803	82.5%	774	83.4%
Mater Misericordiae University Hospital	M	85%	568	201	140	79	84	43	369	1,484	480	67.1%	426	69.3%	417	71.4%	412	72.2%
MRH Mullingar	M	85%	1	1	15		1			18		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	85%	639	298	72	20	8	3	17	1,057	19	98.1%	16	98.4%	16	98.5%	20	98.1%
Our Lady's Hospital Navan	M	85%	95	38	16	12	14	8	31	214	28	82.5%	23	84.7%	25	85.9%	39	81.8%
Royal Victoria Eye and Ear Hospital	M	85%	115	43	16	16	15	5	26	236	57	75.5%	51	78.5%	45	81.2%	31	86.9%
St. Luke's General Hospital Kilkenny	M	85%	21	16	7	1	5	1	5	56	13	77.2%	15	75.0%	10	80.4%	6	89.3%
St. Michael's Hospital	M	85%	390	152	58	41	22	12	33	708	66	90.4%	56	91.2%	48	92.3%	45	93.6%
St. Vincent's University Hospital	M	85%	348	123	84	44	49	15	206	869	272	72.3%	255	72.8%	242	73.8%	221	74.6%
Wexford General Hospital	M	85%	3	2		1	1			7		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	85%	1,060	495	332	126	107	48	119	2,287	272	87.5%	286	87.2%	217	89.8%	167	92.7%
Beaumont Hospital	M	85%	660	368	265	98	74	36	100	1,601	241	85.8%	260	84.9%	189	88.3%	136	91.5%
Cavan General Hospital	M	85%	1							1		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	85%	150	13	3		1			167		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	85%	249	114	64	28	32	12	19	518	31	92.6%	26	93.6%	28	93.2%	31	94.0%
Saolta University Health Care Group	M	85%	1,004	498	374	220	292	163	1,415	3,966	1,753	56.2%	1,607	59.5%	1,582	60.2%	1,578	60.2%
Galway University Hospitals	M	85%	562	277	222	135	160	78	991	2,425	1,134	51.5%	1,063	54.6%	1,066	55.4%	1,069	55.9%
Letterkenny University Hospital	M	85%	145	84	42	15	53	43	160	542	228	60.1%	210	60.2%	186	61.0%	203	62.5%
Mayo University Hospital	M	85%	87	24	21	26	24	13	108	303	113	58.6%	113	62.6%	117	60.3%	121	60.1%
Portlincula University Hospital	M	85%	5	2	2				2	11	16	30.4%	15	34.8%	14	39.1%	2	81.8%
Roscommon University Hospital	M	85%				1			2	3	2	66.7%	2	66.7%	2	33.3%	2	33.3%
Sligo University Hospital	M	85%	205	111	87	43	55	29	152	682	260	67.0%	204	73.4%	197	74.9%	181	73.5%

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	85%	791	305	165	132	131	72	469	2,065	621	70.4%	585	71.9%	567	72.8%	541	73.8%
Cork University Hospital	M	85%	138	62	35	35	42	26	68	406	82	78.3%	85	78.1%	89	78.4%	94	76.8%
Cork University Maternity Hospital	M	85%	59	23	36	36	26	3	164	347	184	50.0%	174	51.8%	172	50.4%	167	51.9%
Kilcreene Regional Orthopaedic Hospital	M	85%	174	36	5					215	10	94.5%	8	96.1%	7	96.6%		100.0%
Mallow General Hospital	M	85%									3	25.0%		100.0%				
Mercy University Hospital	M	85%	109	30	10	12	11	8	37	217	61	67.0%	54	71.7%	51	76.2%	45	79.3%
South Infirmary Victoria University Hospital	M	85%	134	54	22	12	17	5	94	338	138	65.2%	129	67.3%	109	69.0%	99	70.7%
Tipperary University Hospital	M	85%	25	6		3				34		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	85%	85	53	35	16	13	13	28	243	31	86.6%	32	86.0%	35	85.9%	41	83.1%
UH Waterford	M	85%	67	41	22	18	22	17	78	265	112	63.8%	103	64.2%	104	63.5%	95	64.2%
UL Hospitals Group	M	85%	471	225	148	107	99	40	202	1,292	394	75.5%	310	78.0%	296	79.5%	242	81.3%
Croom Orthopaedic Hospital	M	85%	128	77	70	15	17	6	7	320	33	92.5%	25	93.0%	19	94.6%	13	95.9%
Ennis Hospital	M	85%										100.0%		100.0%				
Nenagh Hospital	M	85%	1							1	4	20.0%	3	40.0%	3			100.0%
St. John's Hospital Limerick	M	85%	188	82	42	46	48	13	81	500	198	69.3%	120	78.1%	113	80.3%	94	81.2%
UH Limerick	M	85%	154	66	36	46	34	21	114	471	159	69.0%	162	67.5%	161	68.6%	135	71.3%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	22,103	9,599	5,168	3,082	2,707	1,367	6,483	50,509	9,660	80.9%	9,034	82.1%	8,352	83.2%	7,850	84.5%
Dublin Midlands Hospital Group	M	95%	3,376	1,461	934	510	451	199	1,175	8,106	1,825	77.8%	1,579	80.1%	1,440	81.7%	1,374	83.0%
Coombe Women and Infants University Hospital	M	95%	116	43	28	16	14	1	1	219	1	99.2%	1	99.4%	1	99.5%	2	99.1%
MRH Portlaoise	M	95%	153	93	70	28	57	29	75	505	114	78.8%	124	76.3%	128	76.5%	104	79.4%
MRH Tullamore	M	95%	224	96	102	34	25	10	27	518	116	83.1%	100	85.1%	40	93.0%	37	92.9%
Naas General Hospital	M	95%	146	44	18	24	11	6	20	269	57	75.6%	63	79.5%	32	86.9%	26	90.3%
St. James's Hospital	M	95%	1,563	705	465	281	244	116	858	4,232	1,087	72.2%	1,037	73.5%	960	75.4%	974	77.0%
Tallaght University Hospital	M	95%	1,174	480	251	127	100	37	194	2,363	450	83.4%	254	89.2%	279	88.5%	231	90.2%
Ireland East Hospital Group	M	95%	5,828	2,821	1,275	596	532	298	1,010	12,360	1,489	87.6%	1,384	88.7%	1,328	89.0%	1,308	89.4%
Mater Misericordiae University Hospital	M	95%	1,890	940	402	184	123	90	554	4,183	667	81.7%	617	83.7%	621	84.2%	644	84.6%
MRH Mullingar	M	95%	345	232	127	79	73	55	75	986	95	87.5%	96	87.6%	105	89.0%	130	86.8%
National Orthopaedic Hospital Cappagh	M	95%	265	48	10	4		1	2	330	3	99.1%	3	99.2%	3	99.1%	3	99.1%
Our Lady's Hospital Navan	M	95%	357	119	64	9	24	2	12	587	23	94.7%	14	96.8%	19	96.2%	14	97.6%
Royal Victoria Eye and Ear Hospital	M	95%	914	486	90	59	45	18	61	1,673	174	91.5%	144	93.3%	100	94.1%	79	95.3%
St. Columcille's Hospital	M	95%	333	174	86	30	22	16	17	678	43	93.9%	45	93.5%	37	94.4%	33	95.1%
St. Luke's General Hospital Kilkenny	M	95%	203	140	94	31	45	25	83	621	212	76.1%	191	76.0%	166	77.4%	108	82.6%
St. Michael's Hospital	M	95%	17	14		1		1	1	34	2	97.0%	3	92.1%	3	90.3%	2	94.1%
St. Vincent's University Hospital	M	95%	1,068	400	280	154	158	64	167	2,291	217	89.8%	219	90.4%	216	90.4%	231	89.9%
Wexford General Hospital	M	95%	436	268	122	45	42	26	38	977	53	94.4%	52	94.1%	58	93.8%	64	93.4%
RCSI Hospitals Group	M	95%	3,167	1,204	417	81	47	6	15	4,937	71	98.4%	61	98.6%	27	99.4%	21	99.6%
Beaumont Hospital	M	95%	2,023	847	297	49	35	6	13	3,270	59	98.0%	53	98.3%	21	99.3%	19	99.4%
Cavan General Hospital	M	95%	223	52	15					290	3	99.1%	1	99.7%	2	99.3%		100.0%
Connolly Hospital	M	95%	464	146	24	2	2			638		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%	281	99	39	15	8		2	444	9	98.4%	7	98.5%	4	99.1%	2	99.5%
Our Lady of Lourdes Hospital	M	95%	176	60	42	15	2			295		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	4,366	2,169	1,284	1,003	1,005	469	2,182	12,478	3,163	75.1%	3,083	76.2%	2,807	77.6%	2,651	78.8%
Galway University Hospitals	M	95%	2,071	1,046	670	602	515	193	1,108	6,205	1,693	73.1%	1,632	75.0%	1,323	78.4%	1,301	79.0%
Letterkenny University Hospital	M	95%	624	382	143	92	218	153	461	2,073	545	74.3%	561	73.9%	603	71.4%	614	70.4%
Mayo University Hospital	M	95%	341	137	95	57	74	24	334	1,062	347	60.9%	352	63.4%	359	64.0%	358	66.3%
Portiuncula University Hospital	M	95%	272	106	53	17	19	3	12	482	63	86.4%	40	91.5%	38	91.7%	15	96.9%
Roscommon University Hospital	M	95%	127	91	96	88	44	54	111	611	167	78.1%	175	74.7%	174	74.3%	165	73.0%
Sligo University Hospital	M	95%	931	407	227	147	135	42	156	2,045	348	84.0%	323	84.9%	310	85.6%	198	90.3%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	95%	3,916	1,474	858	564	431	250	1,399	8,892	1,809	78.9%	1,745	79.2%	1,660	80.6%	1,649	81.5%
Bantry General Hospital	M	95%	46	19	3		3	1	7	79	11	91.5%	10	93.0%	7	93.2%	8	89.9%
Cork University Hospital	M	95%	280	101	94	59	53	26	167	780	197	73.3%	197	74.3%	193	74.8%	193	75.3%
Cork University Maternity Hospital	M	95%	120	31	40	25	12	5	21	254	25	88.9%	26	90.6%	25	89.0%	26	89.8%
Kilcreene Regional Orthopaedic Hospital	M	95%	86	12	2				1	101	8	90.7%	6	94.8%	3	96.9%	1	99.0%
Mallow General Hospital	M	95%	84	46	21	10	8	8	14	191	14	92.6%	17	92.4%	17	92.2%	22	88.5%
Mercy University Hospital	M	95%	383	138	100	90	38	48	194	991	249	72.9%	248	73.1%	225	75.9%	242	75.6%
South Infirmary Victoria University Hospital	M	95%	1,158	377	216	151	132	46	40	2,120	87	95.9%	73	96.2%	79	96.2%	86	95.9%
Tipperary University Hospital	M	95%	88	82	9	1				180	1	99.5%		100.0%		100.0%		100.0%
UH Kerry	M	95%	140	71	49	52	15	3	45	375	50	83.7%	62	81.4%	61	84.7%	48	87.2%
UH Waterford	M	95%	1,531	597	324	176	170	113	910	3,821	1,167	68.0%	1,106	68.4%	1,050	70.7%	1,023	73.2%
UL Hospitals Group	M	95%	1,450	470	400	328	241	145	702	3,736	1,303	71.3%	1,182	73.2%	1,090	74.8%	847	77.3%
Croom Orthopaedic Hospital	M	95%	199	57	60	22	26	10	29	403	42	91.9%	52	91.7%	50	91.4%	39	90.3%
Ennis Hospital	M	95%	109	32	29	26	6	6	1	209	68	85.8%	65	84.8%	32	90.8%	7	96.7%
Nenagh Hospital	M	95%	334	120	105	125	80	68	295	1,127	606	60.2%	549	61.3%	510	63.6%	363	67.8%
St. John's Hospital Limerick	M	95%	222	84	95	65	76	32	194	768	263	65.1%	274	64.0%	262	66.9%	226	70.6%
UH Limerick	M	95%	586	177	111	90	53	29	183	1,229	324	74.6%	242	79.4%	236	80.3%	212	82.8%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A20a)											Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	976	589	478	305	278	155	779	3,560	1,038	69.4%	979	69.7%	978	71.9%	934	73.8%
Children's Health Ireland	M	95%	637	499	409	280	252	138	688	2,903	905	67.4%	847	67.7%	854	70.3%	826	71.5%
Dublin Midlands Hospital Group	M	95%	57	3						60	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
MRH Tullamore	M	95%	57	3						60	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Tallaght University Hospital	M	95%									100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Ireland East Hospital Group	M	95%	154	46	18	9	7	7	19	260	28	83.7%	27	87.6%	27	88.2%	26	90.0%
MRH Mullingar	M	95%	21	10	1					32	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
National Orthopaedic Hospital Cappagh	M	95%	126	36	17	9	7	7	19	221	25	83.8%	24	87.7%	25	87.0%	26	88.2%
Royal Victoria Eye and Ear Hospital	M	95%	7							7	3	40.0%	3	50.0%	2	77.8%		100.0%
RCSI Hospitals Group	M	95%	23	11	17	4	6	3	13	77	22	68.6%	22	70.3%	17	72.1%	16	79.2%
Beaumont Hospital	M	95%	8	4	11	2	6	3	13	47	22	57.7%	22	57.7%	17	63.8%	16	66.0%
Our Lady of Lourdes Hospital	M	95%	15	7	6	2				30		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	44	17	23	8	9	5	34	140	54	70.0%	45	69.2%	43	69.1%	39	72.1%
Galway University Hospitals	M	95%	15	10	13	5	3	3	12	61	19	76.3%	18	74.6%	17	73.8%	15	75.4%
Letterkenny University Hospital	M	95%	1	1		1			8	11	12	14.3%	9	18.2%	8	27.3%	8	27.3%
Mayo University Hospital	M	95%	1		1	1	1		2	6	2	66.7%	2	66.7%	2	71.4%	2	66.7%
Portiuncula University Hospital	M	95%	4							4		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	23	6	9	1	5	2	12	58	21	73.4%	16	71.9%	16	70.4%	14	75.9%
South/South West Hospital Group	M	95%	53	11	11	3	1	1	8	88	7	92.3%	7	91.4%	8	90.7%	9	89.8%
Cork University Hospital	M	95%	5						2	7	2	77.8%	2	60.0%	2	60.0%	2	71.4%
Mercy University Hospital	M	95%	1	1					1	3	1	50.0%	1	50.0%	1	50.0%	1	66.7%
South Infirmary Victoria University Hospital	M	95%	18	4	2	1			3	28	2	92.9%	2	92.9%	2	93.3%	3	89.3%
UH Kerry	M	95%	10	3	3				1	17	1	87.5%	1	93.3%	1	93.3%	1	94.1%
UH Waterford	M	95%	19	3	6	2	1	1	1	33	1	97.7%	1	96.8%	2	94.1%	2	93.9%
UL Hospitals Group	M	95%	8	2		1	3	1	17	32	22	26.7%	31	29.5%	29	38.3%	18	43.8%
Croom Orthopaedic Hospital	M	95%				1		1	1	3	1	75.0%	2	33.3%	2	33.3%	2	33.3%
UH Limerick	M	95%	8	2				3		16	21	19.2%	29	29.3%	27	38.6%	16	44.8%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A20b)											Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	90%	1,587	648	483	310	234	144	689	4,095	1,084	74.3%	939	76.1%	865	77.7%	833	79.7%
Children's Health Ireland	M	90%	969	430	363	241	162	106	483	2,754	756	73.7%	646	75.4%	599	77.7%	589	78.6%
Dublin Midlands Hospital Group	M	90%	31	8			2		1	42		100.0%		100.0%		100.0%	1	97.6%
MRH Portlaoise	M	90%	7				2		1	10		100.0%		100.0%		100.0%	1	90.0%
MRH Tullamore	M	90%	24	8						32		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	90%	95	26	15	2	2	3	12	155	21	85.8%	16	86.4%	15	87.7%	15	90.3%
MRH Mullingar	M	90%	11	7	1					19		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	33	7	8					48		100.0%		100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	90%	1							1					100.0%			100.0%
Royal Victoria Eye and Ear Hospital	M	90%	26	7	6	2	2	3	12	58	21	70.8%	16	75.0%	15	74.1%	15	74.1%
St. Luke's General Hospital Kilkenny	M	90%	2	1						3		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	22	4						26		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	49	12	4	3	2		5	75	1	97.3%	5	85.7%	5	88.6%	5	93.3%
Beaumont Hospital	M	90%	8	1						9		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	10	6	2					18		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	31	5	2	3	2		5	48	1	92.3%	5	68.8%	5	75.0%	5	89.6%
Saolta University Health Care Group	M	90%	161	73	42	32	37	23	89	457	128	73.4%	115	76.6%	113	75.3%	112	75.5%
Galway University Hospitals	M	90%	87	44	31	24	27	15	71	299	92	68.5%	84	72.7%	87	70.2%	86	71.2%
Letterkenny University Hospital	M	90%	21	6	1	5	5	6	14	58	19	72.9%	16	76.8%	16	72.4%	20	65.5%
Mayo University Hospital	M	90%	1		2			2	2	7	2	71.4%	3	62.5%	3	57.1%	4	42.9%
Portiuncula University Hospital	M	90%	18	5	1				1	25		100.0%		100.0%	2	92.9%	1	96.0%
Sligo University Hospital	M	90%	34	18	7	3	5		1	68	15	83.9%	12	85.9%	5	93.1%	1	98.5%
South/South West Hospital Group	M	90%	206	68	46	25	18	5	36	404	67	84.0%	55	85.6%	46	86.1%	41	89.9%
Cork University Hospital	M	90%	51	12	13	5	9	3	17	110	31	78.2%	27	78.4%	21	80.4%	20	81.8%
Mercy University Hospital	M	90%	55	29	22	11	5	1	2	125	5	95.1%	4	96.5%	4	95.4%	3	97.6%
South Infirmary Victoria University Hospital	M	90%	47	17	6	4	3	1	5	83	9	91.2%	8	89.3%	8	88.4%	6	92.8%
Tipperary University Hospital	M	90%	6		1					7		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	1	2		1	1			5		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	46	8	4	4			12	74	22	62.7%	16	70.9%	13	75.5%	12	83.8%
UL Hospitals Group	M	90%	76	31	13	7	11	7	63	208	111	52.2%	102	56.2%	87	58.0%	70	66.3%
Croom Orthopaedic Hospital	M	90%	1						1	2	1	80.0%	1	75.0%	1		1	50.0%
Ennis Hospital	M	90%										100.0%						
Nenagh Hospital	M	90%	29	4	2	1	2	3	16	57	33	48.4%	32	47.5%	30	46.4%	19	66.7%
St. John's Hospital Limerick	M	90%	1							1								100.0%
UH Limerick	M	90%	45	27	11	6	9	4	46	148	77	52.5%	69	58.9%	56	62.7%	50	66.2%

Outpatient Waiting List (KPI No: A23)											Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
National	M	75%	174,414	101,694	70,341	48,411	45,420	31,151	165,264	636,695	263,352	59.6%	257,137	60.7%	248,938	61.4%	241,835	62.0%
Children's Health Ireland	M	75%	10,168	6,381	4,895	3,210	2,929	1,797	14,740	44,120	20,354	54.0%	20,082	54.7%	19,622	55.4%	19,466	55.9%
Dublin Midlands Hospital Group	M	75%	24,565	16,054	11,316	8,229	7,248	4,854	23,960	96,226	42,081	58.9%	40,490	60.2%	36,820	62.1%	36,062	62.5%
Coombe Women and Infants University Hospital	M	75%	910	609	385	199	136	130	347	2,716	667	75.8%	644	76.7%	612	77.7%	613	77.4%
MRH Portlaoise	M	75%	1,619	1,195	809	566	621	389	1,407	6,606	3,010	60.1%	2,518	63.2%	2,426	63.7%	2,417	63.4%
MRH Tullamore	M	75%	2,476	2,412	1,821	1,348	1,342	988	4,885	15,272	9,836	49.1%	9,424	49.5%	6,944	55.1%	7,215	52.8%
Naas General Hospital	M	75%	3,044	1,613	1,046	716	713	602	2,497	10,231	4,759	57.9%	4,640	58.3%	4,375	59.0%	3,812	62.7%
St. James's Hospital	M	75%	9,216	4,528	2,907	2,097	1,420	859	4,307	25,334	7,589	70.5%	7,392	71.9%	6,895	73.0%	6,586	74.0%
Tallaght University Hospital	M	75%	7,300	5,697	4,348	3,303	3,016	1,886	10,517	36,067	16,220	54.8%	15,872	56.0%	15,568	56.8%	15,419	57.2%
Ireland East Hospital Group	M	75%	40,087	20,418	12,704	8,842	7,948	5,519	26,933	122,451	43,498	64.8%	42,342	65.9%	41,078	66.7%	40,400	67.0%
Mater Misericordiae University Hospital	M	75%	14,353	7,361	4,383	2,962	2,713	1,892	10,386	44,050	16,405	63.9%	16,067	64.8%	15,507	65.5%	14,991	66.0%
MRH Mullingar	M	75%	2,875	1,682	1,392	970	875	540	1,163	9,497	3,245	67.9%	2,909	69.8%	2,543	72.7%	2,578	72.9%
National Orthopaedic Hospital Cappagh	M	75%	1,252	732	260	148	110	66	88	2,656	254	90.0%	245	90.6%	223	91.6%	264	90.1%
Our Lady's Hospital Navan	M	75%	1,777	1,253	812	613	656	486	2,425	8,022	3,595	54.8%	3,656	55.4%	3,641	55.7%	3,567	55.5%
Royal Victoria Eye and Ear Hospital	M	75%	2,766	1,628	1,393	1,040	1,028	740	7,308	15,903	9,014	40.9%	8,865	42.6%	8,962	42.8%	9,076	42.9%
St. Columcille's Hospital	M	75%	1,150	819	692	485	526	435	2,086	6,193	2,672	53.1%	2,810	52.9%	2,917	50.8%	3,047	50.8%
St. Luke's General Hospital Kilkenny	M	75%	2,269	713	312	198	107	55	53	3,707	253	92.9%	229	93.7%	216	94.1%	215	94.2%
St. Michael's Hospital	M	75%	1,536	838	342	131	85	63	319	3,314	582	83.5%	532	84.6%	463	86.3%	467	85.9%
St. Vincent's University Hospital	M	75%	10,209	4,621	2,628	1,967	1,719	1,193	3,059	25,396	7,297	71.5%	6,832	73.5%	6,404	75.1%	5,971	76.5%
Wexford General Hospital	M	75%	1,900	771	490	328	129	49	46	3,713	181	95.2%	197	94.9%	202	94.7%	224	94.0%
RCSI Hospitals Group	M	75%	25,043	14,208	7,278	3,342	2,216	1,219	2,040	55,346	8,473	85.6%	7,560	86.9%	6,608	88.3%	5,475	90.1%
Beaumont Hospital	M	75%	12,946	6,339	2,815	962	445	204	319	24,030	2,523	89.6%	2,149	91.2%	1,728	92.8%	968	96.0%
Cavan General Hospital	M	75%	2,321	1,603	906	432	360	219	498	6,339	1,539	76.5%	1,333	79.1%	1,201	81.1%	1,077	83.0%
Connolly Hospital	M	75%	2,802	1,485	467	198	86	44	52	5,134	455	92.9%	290	95.1%	218	96.0%	182	96.5%
Louth County Hospital	M	75%	900	566	316	244	228	155	208	2,617	576	79.4%	563	78.7%	567	79.3%	591	77.4%
Our Lady of Lourdes Hospital	M	75%	4,695	3,337	2,129	1,374	1,092	595	957	14,179	3,363	78.3%	3,207	79.1%	2,886	80.1%	2,644	81.4%
Rotunda Hospital	M	75%	1,379	878	645	132	5	2	6	3,047	17	99.5%	18	99.5%	8	99.7%	13	99.6%
Saolta University Health Care Group	M	75%	29,756	17,450	13,337	9,978	10,465	7,786	36,187	124,959	57,072	55.0%	55,580	56.2%	55,634	56.3%	54,438	56.4%
Galway University Hospitals	M	75%	12,989	8,004	6,102	4,777	4,593	3,816	18,424	58,705	28,280	53.1%	27,603	54.3%	27,836	54.0%	26,833	54.3%
Letterkenny University Hospital	M	75%	5,168	2,705	1,723	1,194	1,476	1,123	5,706	19,095	9,971	52.2%	9,178	53.8%	8,709	55.4%	8,305	56.5%
Mayo University Hospital	M	75%	2,827	1,884	1,792	1,507	1,496	878	3,922	14,306	5,952	56.8%	6,215	56.6%	6,269	56.7%	6,296	56.0%
Portiuncula University Hospital	M	75%	1,584	753	483	296	300	195	967	4,578	1,344	69.5%	1,411	68.8%	1,458	68.4%	1,462	68.1%
Roscommon University Hospital	M	75%	2,002	1,082	752	445	510	412	1,994	7,197	2,767	59.2%	2,750	60.6%	2,992	59.0%	2,916	59.5%
Sligo University Hospital	M	75%	5,186	3,022	2,485	1,759	2,090	1,362	5,174	21,078	8,758	57.7%	8,423	59.4%	8,370	59.7%	8,626	59.1%

Outpatient Waiting List (KPI No: A23)											Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
South/South West Hospital Group	M	75%	33,887	20,035	14,947	10,310	10,096	6,998	39,790	136,063	60,809	55.9%	60,338	56.9%	59,024	57.3%	56,884	58.2%
Bantry General Hospital	M	75%	382	223	156	134	145	86	226	1,352	623	61.2%	638	60.5%	527	64.9%	457	66.2%
Cork University Hospital	M	75%	8,668	5,926	4,463	2,977	2,782	2,076	10,563	37,455	15,208	58.6%	15,518	58.8%	15,493	58.6%	15,421	58.8%
Cork University Maternity Hospital	M	75%	1,074	407	393	128	85	27	19	2,133	72	96.4%	97	95.4%	109	95.0%	131	93.9%
Mallow General Hospital	M	75%	1,118	606	359	240	200	110	278	2,911	686	75.8%	635	77.8%	566	79.7%	588	79.8%
Mercy University Hospital	M	75%	1,993	1,028	689	438	511	417	2,534	7,610	3,475	53.8%	3,556	53.9%	3,535	54.2%	3,462	54.5%
South Infirmary Victoria University Hospital	M	75%	6,742	2,915	2,187	1,555	1,360	979	7,524	23,262	10,397	55.1%	9,776	57.8%	9,854	57.7%	9,863	57.6%
Tipperary University Hospital	M	75%	1,624	888	576	313	225	208	559	4,393	1,026	76.5%	1,059	76.7%	993	77.3%	992	77.4%
UH Kerry	M	75%	2,794	1,865	1,508	1,048	1,113	891	2,828	12,047	5,298	57.8%	5,556	57.2%	5,375	57.7%	4,832	59.9%
UH Waterford	M	75%	9,492	6,177	4,616	3,477	3,675	2,204	15,259	44,900	24,024	49.0%	23,503	50.2%	22,572	51.1%	21,138	52.9%
UL Hospitals Group	M	75%	10,908	7,148	5,864	4,500	4,518	2,978	21,614	57,530	31,065	47.0%	30,745	47.5%	30,152	48.3%	29,110	49.4%
Croom Orthopaedic Hospital	M	75%	1,128	913	841	576	664	374	713	5,209	1,800	64.3%	1,748	65.6%	1,761	65.6%	1,751	66.4%
Ennis Hospital	M	75%	368	224	217	175	157	123	672	1,936	1,146	45.5%	1,096	46.6%	985	49.8%	952	50.8%
Nenagh Hospital	M	75%	244	173	164	127	185	115	146	1,154	487	60.7%	448	62.5%	448	61.5%	446	61.4%
St. John's Hospital Limerick	M	75%	509	257	244	185	203	68	563	2,029	626	66.0%	765	61.6%	795	60.6%	834	58.9%
UH Limerick	M	75%	8,659	5,581	4,398	3,437	3,309	2,298	19,520	47,202	27,006	44.2%	26,688	44.6%	26,163	45.5%	25,127	46.8%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug		Sep		Oct		Nov	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	13,854	5,639	5,427	5,040	29,960	19,965	38.8%	19,298	39.7%	17,570	43.1%	16,106	46.2%
Children's Health Ireland	M	65%	166	85	82	75	408	382	27.8%	358	29.9%	220	42.1%	242	40.7%
Dublin Midlands Hospital Group	M	65%	2,442	1,352	1,448	744	5,986	4,225	31.1%	3,821	35.6%	3,662	38.5%	3,544	40.8%
MRH Portlaoise	M	65%	166	111	62	97	436	253	38.1%	226	45.5%	289	40.5%	270	38.1%
MRH Tullamore	M	65%	256	122	89	2	469	200	50.5%	199	58.4%	226	49.1%	213	54.6%
Naas General Hospital	M	65%	360	100	37	75	572	620	33.6%	339	49.1%	197	64.2%	212	62.9%
St. James's Hospital	M	65%	833	497	367	165	1,862	978	34.0%	1,044	36.8%	1,053	40.3%	1,029	44.7%
Tallaght University Hospital	M	65%	827	522	893	405	2,647	2,174	25.2%	2,013	25.9%	1,897	29.9%	1,820	31.2%
Ireland East Hospital Group	M	65%	2,758	1,142	1,254	871	6,025	4,420	36.5%	4,197	35.5%	3,509	41.4%	3,267	45.8%
Mater Misericordiae University Hospital	M	65%	500	333	708	493	2,034	1,807	17.9%	1,703	21.7%	1,662	21.7%	1,534	24.6%
MRH Mullingar	M	65%	337	209	35		581	172	62.5%	170	64.5%	208	62.4%	244	58.0%
Our Lady's Hospital Navan	M	65%	419	17	1		437	582	36.1%	633	27.7%	188	61.5%	18	95.9%
St. Columcille's Hospital	M	65%	141	55	86	60	342	202	35.3%	207	30.8%	220	32.7%	201	41.2%
St. Luke's General Hospital Kilkenny	M	65%	460	198	164	67	889	686	48.1%	531	48.7%	390	58.8%	429	51.7%
St. Michael's Hospital	M	65%	283	66	13	9	371	105	71.6%	107	67.8%	100	71.6%	88	76.3%
St. Vincent's University Hospital	M	65%	334				334		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	65%	284	264	247	242	1,037	866	29.0%	846	29.0%	741	29.0%	753	27.4%
RCSI Hospitals Group	M	65%	2,730	427	14		3,171	564	82.0%	812	76.6%	509	83.2%	441	86.1%
Beaumont Hospital	M	65%	728	55	1		784	43	93.3%	138	85.0%	32	95.4%	56	92.9%
Cavan General Hospital	M	65%	550	2			552	39	94.4%	1	99.8%	2	99.6%	2	99.6%
Connolly Hospital	M	65%	617	80	8		705	329	60.5%	419	54.3%	201	72.9%	88	87.5%
Louth County Hospital	M	65%	643	235	5		883	138	82.4%	200	76.7%	220	75.7%	240	72.8%
Our Lady of Lourdes Hospital	M	65%	192	55			247	15	91.5%	54	77.6%	54	75.5%	55	77.7%
Saolta University Health Care Group	M	65%	2,477	1,362	1,451	1,679	6,969	5,335	31.5%	5,144	32.7%	5,052	34.5%	4,492	35.5%
Galway University Hospitals	M	65%	771	367	427	201	1,766	1,047	31.1%	1,077	35.9%	1,060	38.4%	995	43.7%
Letterkenny University Hospital	M	65%	780	285	515	945	2,525	2,207	27.8%	2,063	30.9%	2,129	30.0%	1,745	30.9%
Mayo University Hospital	M	65%	217	163	213	431	1,024	766	25.4%	792	12.2%	813	20.1%	807	21.2%
Portiuncula University Hospital	M	65%	154	47	25	12	238	176	48.5%	180	46.9%	123	58.3%	84	64.7%
Roscommon University Hospital	M	65%	106	242	177	88	613	767	25.5%	676	26.6%	555	29.3%	507	17.3%
Sligo University Hospital	M	65%	449	258	94	2	803	372	54.0%	356	56.0%	372	56.3%	354	55.9%

Colonoscopy and OGD (KPI No: A25)								Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug		Sep		Oct		Nov	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,186	682	440	161	3,469	1,626	54.4%	1,608	52.5%	1,416	59.5%	1,283	63.0%
Bantry General Hospital	M	65%	142	68	86	9	305	211	29.0%	156	41.8%	163	44.2%	163	46.6%
Cork University Hospital	M	65%	343	180	194	69	786	488	39.8%	522	33.1%	496	37.5%	443	43.6%
Mallow General Hospital	M	65%	51	30	20	1	102	108	42.2%	106	45.4%	48	57.9%	51	50.0%
Mercy University Hospital	M	65%	382	76	48	18	524	205	50.6%	132	66.4%	95	75.8%	142	72.9%
South Infirmary Victoria University Hospital	M	65%	301	77	13	1	392	134	66.4%	130	52.0%	98	70.4%	91	76.8%
Tipperary University Hospital	M	65%	321	76	1		398	37	90.7%	96	77.2%	100	76.7%	77	80.7%
UH Kerry	M	65%	439	64			503	81	84.0%	66	85.4%	72	87.0%	64	87.3%
UH Waterford	M	65%	207	111	78	63	459	362	35.1%	400	34.3%	344	41.8%	252	45.1%
UL Hospitals Group	M	65%	1,095	589	738	1,510	3,932	3,413	24.8%	3,358	26.3%	3,202	26.2%	2,837	27.8%
Ennis Hospital	M	65%	306	131	48	241	726	486	38.2%	553	40.5%	559	35.5%	420	42.1%
Nenagh Hospital	M	65%	156	170	310	273	909	870	17.5%	870	15.3%	807	17.4%	753	17.2%
St. John's Hospital Limerick	M	65%	349	177	214	376	1,116	924	28.6%	852	32.8%	829	35.0%	767	31.3%
UH Limerick	M	65%	284	111	166	620	1,181	1,133	19.1%	1,083	18.9%	1,007	17.5%	897	24.0%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.
- 3.National Rehab Hospital is included in 2021 reporting

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period November 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Sep		Oct		Nov	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	6,475	19,213	3,548	6,110	-41.9%	2,213	332	2,926	513	1,782	323
Children's Health Ireland	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	506	1	1	506	-99.8%	0	0	0	0	0	0
MRH Portlaoise	M	0	9	0	0	9	-100.0%	0	0	0	0	0	0
MRH Tullamore	M	0	5	0	0	5	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	314	0	0	314	-100.0%	0	0	0	0	0	0
St. James's Hospital	M	0	178	1	1	178	-99.4%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	740	264	118	716	-83.5%	0	0	21	15	21	8
Mater Misericordiae University Hospital	M	0	85	0	0	85	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	47	162	64	47	36.2%	0	0	21	15	21	8
Our Lady's Hospital Navan	M	0	0	4	4	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	275	91	43	251	-82.9%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	282	0	0	282	-100.0%	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	46	0	0	46	-100.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	5	7	7	5	40.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	624	30	30	624	-95.2%	0	0	0	0	0	0
Beaumont Hospital	M	0	106	0	0	106	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	212	22	22	212	-89.6%	0	0	0	0	0	0
Connolly Hospital	M	0	58	4	4	58	-93.1%	0	0	0	0	0	0
Louth County Hospital	M	0	168	0	0	168	-100.0%	0	0	0	0	0	0
Monaghan Hospital	M	0	29	4	4	29	-86.2%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	51	0	0	51	-100.0%	0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,320	16,235	2,638	2,085	26.5%	2,086	308	2,749	436	1,645	281
Galway University Hospitals	M	0	325	213	82	325	-74.8%	0	0	10	5	19	4
Letterkenny University Hospital	M	0	1,433	13,329	1,727	1,282	34.7%	1,859	191	2,435	306	1,337	204
Mayo University Hospital	M	0	460	2,220	625	385	62.3%	198	100	283	112	284	71
Portiuncula University Hospital	M	0	36	308	71	32	121.9%	8	3	13	5	5	2
Roscommon University Hospital	M	0	58	139	124	53	134.0%	14	14	8	8	0	0
Sligo University Hospital	M	0	8	26	9	8	12.5%	7	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period November 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Sep		Oct		Nov	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	778	607	230	775	-70.3%	58	9	53	24	32	9
Bantry General Hospital	M	0	10	67	26	10	160.0%	0	0	0	0	0	0
Cork University Hospital	M	0	78	246	81	76	6.6%	42	8	45	17	20	1
Mallow General Hospital	M	0	49	141	45	48	-6.3%	2	1	8	7	7	5
Mercy University Hospital	M	0	66	111	46	66	-30.3%	14	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	6	29	21	6	250.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	38	7	7	38	-81.6%	0	0	0	0	0	0
UH Kerry	M	0	130	6	4	130	-96.9%	0	0	0	0	5	3
UH Waterford	M	0	401	0	0	401	-100.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	1,504	2,076	531	1,401	-62.1%	69	15	103	38	84	25
Ennis Hospital	M	0	441	286	64	399	-84.0%	0	0	18	10	12	0
Nenagh Hospital	M	0	169	265	83	169	-50.9%	1	0	0	0	0	0
St. John's Hospital Limerick	M	0	447	885	182	403	-54.8%	0	0	0	0	0	0
UH Limerick	M	0	447	640	202	430	-53.0%	68	15	85	28	72	25

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)									Reporting Period November 2021											
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Sep				Oct				Nov			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	63.1%	79.1%	97.5%	29,722	60.1%	75.9%	96.6%	4,058	60.2%	76.3%	96.4%	4,305	60.3%	76.8%	96.6%	3,794
Children's Health Ireland	M	70%	85%	97%	89.9%	97.2%	99.5%	357	88.3%	97.0%	99.7%	26	84.6%	95.2%	99.1%	80	78.2%	93.6%	99.1%	65
Dublin Midlands Hospital Group	M	70%	85%	97%	52.2%	70.6%	96.2%	6,727	49.7%	67.9%	95.9%	752	49.3%	66.6%	94.0%	1,074	50.1%	67.6%	94.4%	908
MRH Portlaoise	M	70%	85%	97%	68.3%	87.5%	99.5%	153	65.3%	84.9%	99.4%	19	71.5%	87.8%	99.5%	17	66.7%	84.0%	98.7%	41
MRH Tullamore	M	70%	85%	97%	68.2%	82.2%	96.3%	1,229	61.9%	78.7%	96.1%	134	60.0%	75.3%	93.3%	208	59.2%	76.1%	94.6%	158
Naas General Hospital	M	70%	85%	97%	38.2%	56.2%	91.5%	1,709	36.4%	54.9%	92.2%	198	36.4%	53.6%	87.0%	311	43.2%	60.0%	91.6%	177
St. James's Hospital	M	70%	85%	97%	52.5%	75.7%	99.1%	408	52.7%	74.2%	98.2%	75	47.8%	70.6%	97.7%	102	51.7%	73.0%	97.8%	88
Tallaght University Hospital	M	70%	85%	97%	36.0%	52.7%	93.3%	3,228	34.2%	49.3%	93.1%	326	32.2%	46.6%	90.1%	436	32.3%	47.2%	89.2%	444
Ireland East Hospital Group	M	70%	85%	97%	71.6%	84.9%	98.5%	4,201	69.6%	82.5%	97.8%	630	69.4%	82.4%	97.4%	730	69.0%	82.4%	97.4%	676
Mater Misericordiae University Hospital	M	70%	85%	97%	70.1%	81.7%	98.0%	1,680	69.3%	79.7%	96.6%	288	67.5%	79.3%	97.0%	237	67.8%	78.3%	96.3%	277
MRH Mullingar	M	70%	85%	97%	61.2%	78.7%	96.4%	1,176	59.6%	78.3%	97.0%	99	58.1%	76.4%	95.8%	143	60.8%	79.9%	96.8%	105
Our Lady's Hospital Navan	M	70%	85%	97%	69.5%	86.1%	99.0%	217	69.6%	84.5%	98.2%	39	68.0%	84.1%	97.6%	49	68.2%	83.6%	99.2%	16
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	85.3%	94.7%	99.8%	69	82.2%	92.8%	99.8%	8	86.4%	95.3%	99.9%	3	81.0%	93.4%	99.8%	6
St. Michael's Hospital	M	70%	85%	97%	93.7%	99.2%	100.0%	1	94.2%	99.2%	100.0%	0	92.3%	98.5%	99.9%	1	92.6%	98.6%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	65.0%	80.7%	98.6%	789	59.8%	75.4%	97.4%	142	60.8%	75.4%	95.9%	228	59.4%	74.7%	95.5%	227
Wexford General Hospital	M	70%	85%	97%	73.8%	88.2%	99.3%	269	71.1%	84.8%	98.7%	54	72.0%	84.9%	98.3%	69	72.6%	86.5%	98.8%	45
RCSI Hospitals Group	M	70%	85%	97%	54.1%	73.7%	99.3%	1,326	51.8%	70.6%	98.5%	269	52.8%	71.9%	99.1%	176	52.5%	71.1%	98.8%	206
Beaumont Hospital	M	70%	85%	97%	43.1%	65.5%	99.7%	153	40.4%	61.8%	99.7%	17	36.8%	58.6%	99.5%	25	38.5%	60.0%	99.1%	44
Cavan General Hospital	M	70%	85%	97%	58.6%	75.3%	98.9%	340	60.5%	73.9%	98.8%	35	64.9%	77.8%	97.7%	71	60.6%	76.6%	98.4%	47
Connolly Hospital	M	70%	85%	97%	59.5%	81.8%	99.9%	29	52.7%	77.0%	99.9%	4	54.7%	77.4%	99.9%	3	54.2%	75.2%	99.8%	7
Our Lady of Lourdes Hospital	M	70%	85%	97%	58.9%	75.5%	98.7%	804	57.0%	72.2%	96.4%	213	59.3%	76.9%	98.8%	77	59.2%	75.0%	98.2%	108
Saolta University Health Care Group	M	70%	85%	97%	62.1%	79.8%	97.7%	4,439	58.2%	75.9%	96.9%	579	59.1%	76.7%	96.7%	659	61.3%	78.9%	97.3%	491
Galway University Hospitals	M	70%	85%	97%	56.8%	74.6%	95.4%	2,897	52.8%	70.6%	93.9%	385	53.0%	72.6%	93.3%	429	56.3%	74.7%	94.8%	299
Letterkenny University Hospital	M	70%	85%	97%	68.5%	84.0%	98.8%	475	64.3%	78.7%	98.1%	72	66.1%	78.9%	97.6%	97	66.6%	81.5%	97.7%	88
Mayo University Hospital	M	70%	85%	97%	63.6%	81.9%	99.6%	113	60.7%	79.1%	99.5%	13	63.8%	81.0%	99.4%	19	62.6%	81.6%	99.3%	20
Portiuncula University Hospital	M	70%	85%	97%	74.9%	92.3%	99.8%	54	70.5%	90.9%	99.9%	2	70.7%	90.1%	99.7%	7	75.8%	91.5%	99.4%	13
Sligo University Hospital	M	70%	85%	97%	55.6%	74.8%	97.6%	900	52.0%	70.5%	97.1%	107	51.1%	69.3%	97.2%	107	53.4%	72.7%	98.0%	71
South/South West Hospital Group	M	70%	85%	97%	60.2%	76.7%	95.9%	8,278	56.4%	72.2%	93.3%	1,343	56.0%	73.0%	94.4%	1,118	58.1%	74.4%	94.6%	1,011
Cork University Hospital	M	70%	85%	97%	53.2%	69.6%	92.8%	4,536	47.4%	62.4%	88.3%	715	47.7%	65.4%	91.4%	534	48.6%	64.8%	90.3%	568
Mercy University Hospital	M	70%	85%	97%	57.4%	73.8%	94.2%	1,543	53.0%	68.9%	91.2%	249	51.9%	68.2%	91.1%	255	51.3%	67.2%	88.7%	291
Tipperary University Hospital	M	70%	85%	97%	66.7%	84.5%	99.2%	233	65.4%	82.3%	98.9%	29	62.2%	80.6%	99.5%	13	63.5%	83.0%	99.1%	22
UH Kerry	M	70%	85%	97%	54.9%	73.9%	94.7%	1,691	46.6%	65.0%	89.4%	331	47.3%	67.7%	90.0%	292	56.7%	75.3%	95.9%	108
UH Waterford	M	70%	85%	97%	70.2%	84.7%	99.5%	275	69.6%	84.0%	99.6%	19	70.1%	83.9%	99.5%	24	70.6%	84.6%	99.6%	22
UL Hospitals Group	M	70%	85%	97%	62.7%	77.3%	93.7%	4,394	56.5%	72.7%	93.7%	459	55.7%	73.7%	93.3%	468	55.1%	74.2%	93.4%	437
UH Limerick	M	70%	85%	97%	62.7%	77.3%	93.7%	4,394	56.5%	72.7%	93.7%	459	55.7%	73.7%	93.3%	468	55.1%	74.2%	93.4%	437

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period November 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Sep				Oct				Nov			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	43.2%	62.6%	94.4%	8,804	39.6%	57.1%	92.1%	1,217	38.4%	56.1%	91.4%	1,295	38.6%	56.8%	91.5%	1,173
Dublin Midlands Hospital Group	M	95%	99%	99%	33.7%	55.5%	93.7%	1,406	30.9%	50.0%	94.3%	125	31.1%	49.1%	88.6%	244	27.6%	48.1%	89.5%	199
MRH Portlaoise	M	95%	99%	99%	45.4%	78.6%	99.6%	10	43.7%	73.8%	100.0%	0	53.4%	81.4%	99.6%	1	35.3%	66.9%	97.7%	6
MRH Tullamore	M	95%	99%	99%	43.1%	63.7%	93.8%	314	39.0%	56.9%	94.9%	24	34.5%	53.6%	89.0%	53	30.4%	54.1%	90.3%	40
Naas General Hospital	M	95%	99%	99%	24.0%	37.8%	83.8%	494	23.1%	36.9%	87.9%	44	28.1%	38.5%	73.6%	94	22.3%	37.3%	82.9%	56
St. James's Hospital	M	95%	99%	99%	36.2%	64.3%	99.4%	37	35.2%	59.5%	98.9%	6	31.4%	53.6%	97.8%	12	31.6%	55.2%	97.4%	11
Tallaght University Hospital	M	95%	99%	99%	21.7%	36.5%	90.0%	551	18.0%	31.0%	90.5%	51	18.6%	31.0%	83.0%	84	20.3%	32.5%	80.8%	86
Ireland East Hospital Group	M	95%	99%	99%	56.7%	73.7%	97.1%	1,198	54.3%	70.6%	95.8%	177	52.2%	68.0%	94.6%	217	50.6%	66.9%	94.0%	224
Mater Misericordiae University Hospital	M	95%	99%	99%	57.5%	70.4%	95.7%	431	59.1%	71.0%	92.9%	73	55.0%	66.9%	93.7%	60	51.7%	63.4%	91.6%	72
MRH Mullingar	M	95%	99%	99%	31.9%	52.6%	91.3%	328	29.6%	51.9%	92.8%	24	32.8%	51.0%	89.1%	39	31.4%	53.0%	88.9%	35
Our Lady's Hospital Navan	M	95%	99%	99%	50.7%	76.1%	98.6%	46	48.7%	71.6%	96.7%	11	44.7%	68.9%	96.2%	11	49.1%	73.7%	99.3%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	72.7%	86.7%	99.7%	17	70.1%	83.4%	99.4%	3	72.1%	86.4%	99.8%	1	66.8%	82.9%	99.5%	2
St. Michael's Hospital	M	95%	99%	99%	88.8%	98.4%	100.0%	0	88.7%	99.0%	100.0%	0	83.6%	95.6%	100.0%	0	86.7%	97.3%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	54.9%	70.8%	97.2%	313	47.5%	63.7%	95.3%	57	46.1%	61.0%	91.9%	91	44.9%	58.6%	90.6%	102
Wexford General Hospital	M	95%	99%	99%	49.8%	74.4%	98.9%	63	46.7%	69.4%	98.4%	9	42.8%	65.1%	97.1%	15	41.2%	65.8%	97.7%	11
RCSI Hospitals Group	M	95%	99%	99%	30.9%	53.4%	98.4%	422	28.5%	47.9%	96.3%	93	29.3%	49.1%	97.3%	68	27.9%	48.5%	97.0%	70
Beaumont Hospital	M	95%	99%	99%	28.5%	51.1%	99.5%	46	28.0%	49.3%	99.7%	3	25.1%	46.1%	99.6%	4	25.0%	45.2%	98.1%	16
Cavan General Hospital	M	95%	99%	99%	28.9%	50.6%	97.1%	126	30.6%	43.0%	96.8%	13	31.3%	46.2%	91.9%	34	27.5%	50.1%	96.2%	16
Connolly Hospital	M	95%	99%	99%	35.0%	64.4%	99.9%	6	28.4%	57.8%	100.0%	0	32.9%	58.6%	99.8%	1	28.4%	49.4%	99.2%	4
Our Lady of Lourdes Hospital	M	95%	99%	99%	32.7%	51.2%	96.5%	244	27.9%	41.3%	88.7%	77	30.7%	47.6%	95.8%	29	31.6%	51.2%	94.4%	34
Saolta University Health Care Group	M	95%	99%	99%	45.9%	67.2%	95.5%	1,265	40.6%	60.5%	93.8%	164	40.5%	60.0%	92.2%	208	41.9%	62.5%	94.2%	144
Galway University Hospitals	M	95%	99%	99%	44.0%	60.9%	89.0%	907	40.0%	55.3%	85.4%	114	37.3%	52.5%	79.1%	152	40.8%	55.7%	84.9%	101
Letterkenny University Hospital	M	95%	99%	99%	60.0%	76.0%	98.4%	97	54.4%	66.8%	97.0%	17	53.2%	65.5%	95.9%	25	56.7%	68.3%	96.3%	20
Mayo University Hospital	M	95%	99%	99%	35.5%	61.6%	98.9%	51	30.8%	57.7%	98.9%	5	35.8%	60.7%	97.9%	9	28.3%	58.7%	98.2%	8
Portlinculla University Hospital	M	95%	99%	99%	51.4%	82.6%	99.7%	10	43.0%	78.3%	100.0%	0	38.7%	73.3%	99.1%	3	49.1%	79.5%	99.6%	1
Sligo University Hospital	M	95%	99%	99%	39.1%	62.8%	96.7%	200	33.8%	53.3%	94.7%	28	35.6%	55.2%	96.7%	19	35.8%	59.4%	97.5%	14
South/South West Hospital Group	M	95%	99%	99%	36.7%	56.3%	89.8%	2,899	31.4%	47.7%	82.7%	476	29.5%	48.0%	86.0%	377	33.1%	50.8%	85.3%	367
Cork University Hospital	M	95%	99%	99%	31.6%	45.1%	79.6%	1,909	26.4%	35.9%	66.2%	301	26.2%	39.4%	75.6%	227	27.8%	38.9%	72.5%	230
Mercy University Hospital	M	95%	99%	99%	32.5%	50.6%	88.2%	386	27.6%	41.1%	81.2%	64	25.8%	39.8%	83.6%	54	26.6%	35.3%	69.5%	102
Tipperary University Hospital	M	95%	99%	99%	44.3%	72.4%	99.6%	16	38.6%	61.9%	99.7%	1	34.1%	61.4%	99.7%	1	40.3%	67.8%	98.9%	4
UH Kerry	M	95%	99%	99%	30.7%	51.3%	88.6%	530	20.5%	36.2%	75.9%	106	20.6%	35.4%	78.6%	88	28.4%	51.7%	91.7%	29
UH Waterford	M	95%	99%	99%	45.3%	67.8%	99.2%	58	42.6%	65.8%	99.4%	4	39.2%	64.5%	98.9%	7	42.2%	64.7%	99.7%	2
UL Hospitals Group	M	95%	99%	99%	49.5%	60.4%	84.1%	1,614	44.7%	55.3%	82.3%	182	40.3%	53.0%	81.0%	181	46.0%	55.7%	80.9%	169
UH Limerick	M	95%	99%	99%	49.5%	60.4%	84.1%	1,614	44.7%	55.3%	82.3%	182	40.3%	53.0%	81.0%	181	46.0%	55.7%	80.9%	169

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period November 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Sep		Oct		Nov	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	4.0%	<6.5%	<6.5%	69,029	5.8%	-10.5%	41,740	4.0%	46.1%	8,943	7.3%	8,578	6.9%	6,892	6.1%
Children's Health Ireland	M	1.4%	<6.5%	<6.5%	2,953	4.0%	-39.2%	1,115	1.5%	170.1%	657	5.7%	983	7.4%	678	6.9%
Dublin Midlands Hospital Group	M	6.8%	<6.5%	<6.5%	17,899	10.0%	54.5%	10,970	6.7%	50.6%	2,142	11.6%	2,007	11.2%	1,582	9.6%
MRH Portlaoise	M	3.7%	<6.5%	<6.5%	1,428	4.4%	-31.9%	1,042	3.7%	19.0%	191	5.7%	115	3.2%	136	4.2%
MRH Tullamore	M	3.0%	<6.5%	<6.5%	1,510	4.6%	-30.0%	849	3.0%	50.6%	233	6.8%	175	5.6%	152	5.2%
Naas General Hospital	M	5.8%	<6.5%	<6.5%	2,106	10.5%	61.1%	1,393	5.8%	81.1%	385	14.3%	273	10.8%	169	7.4%
St. James's Hospital	M	8.7%	<6.5%	<6.5%	5,126	11.5%	77.1%	3,427	8.6%	33.7%	445	10.4%	594	13.5%	445	11.2%
Tallaght University Hospital	M	9.8%	<6.5%	<6.5%	7,729	16.0%	146.9%	4,259	9.6%	67.7%	888	18.7%	850	19.4%	680	16.6%
Ireland East Hospital Group	M	4.0%	<6.5%	<6.5%	13,798	4.9%	-25.0%	9,784	4.1%	20.0%	1,649	5.8%	1,630	5.8%	1,476	5.6%
Mater Misericordiae University Hospital	M	7.2%	<6.5%	<6.5%	5,536	6.7%	3.5%	4,877	7.4%	-8.9%	660	7.9%	698	8.7%	602	7.9%
MRH Mullingar	M	3.5%	<6.5%	<6.5%	1,295	3.9%	-39.4%	951	3.4%	14.3%	154	4.7%	139	4.1%	130	4.0%
Our Lady's Hospital Navan	M	3.5%	<6.5%	<6.5%	894	4.2%	-35.4%	622	3.5%	18.6%	102	4.6%	103	5.0%	100	5.3%
St. Luke's General Hospital Kilkenny	M	1.4%	<6.5%	<6.5%	891	2.4%	-62.3%	451	1.4%	78.7%	117	3.2%	75	2.0%	129	3.6%
St. Michael's Hospital	M	1.5%	<6.5%	<6.5%	260	1.7%	-73.7%	192	1.5%	15.7%	34	2.1%	41	2.7%	33	2.2%
St. Vincent's University Hospital	M	3.6%	<6.5%	<6.5%	3,780	6.8%	4.7%	1,735	3.5%	93.2%	455	8.4%	458	8.3%	387	7.6%
Wexford General Hospital	M	2.8%	<6.5%	<6.5%	1,142	2.9%	-55.7%	956	2.8%	4.2%	127	3.2%	116	2.9%	95	2.6%
RCSI Hospitals Group	M	4.9%	<6.5%	<6.5%	13,344	7.0%	8.0%	7,987	4.9%	43.9%	1,598	8.6%	1,396	7.4%	1,238	6.9%
Beaumont Hospital	M	3.3%	<6.5%	<6.5%	3,263	5.8%	-10.8%	1,631	3.4%	72.1%	325	6.1%	365	6.8%	302	6.1%
Cavan General Hospital	M	4.5%	<6.5%	<6.5%	1,709	5.7%	-12.0%	1,172	4.5%	26.3%	178	6.0%	159	5.1%	136	4.6%
Connolly Hospital	M	5.9%	<6.5%	<6.5%	2,436	5.6%	-14.5%	2,172	5.9%	-5.7%	371	8.7%	310	7.3%	286	7.2%
Our Lady of Lourdes Hospital	M	5.9%	<6.5%	<6.5%	5,936	9.9%	52.1%	3,012	5.7%	72.4%	724	12.1%	562	9.1%	514	8.7%
Saolta University Health Care Group	M	2.0%	<6.5%	<6.5%	7,624	4.0%	-38.5%	3,518	2.2%	85.1%	1,023	5.5%	945	4.9%	547	3.0%
Galway University Hospitals	M	1.8%	<6.5%	<6.5%	2,565	4.1%	-37.4%	1,057	2.4%	72.4%	401	6.4%	303	4.7%	199	3.5%
Letterkenny University Hospital	M	1.8%	<6.5%	<6.5%	1,812	4.6%	-28.7%	590	1.7%	166.7%	181	4.8%	156	4.1%	126	3.5%
Mayo University Hospital	M	1.5%	<6.5%	<6.5%	1,141	3.8%	-41.0%	434	1.5%	149.6%	172	6.0%	172	5.8%		
Portiuncula University Hospital	M	3.7%	<6.5%	<6.5%	741	3.4%	-48.2%	697	3.7%	-8.5%	97	4.6%	96	4.1%	57	2.7%
Sligo University Hospital	M	2.3%	<6.5%	<6.5%	1,365	3.7%	-43.1%	740	2.2%	65.9%	172	4.9%	218	6.0%	165	4.8%
South/South West Hospital Group	M	3.2%	<6.5%	<6.5%	8,494	4.3%	-34.4%	5,734	3.2%	33.7%	1,198	6.0%	1,004	5.0%	836	4.5%
Cork University Hospital	M	2.5%	<6.5%	<6.5%	2,421	3.8%	-41.2%	1,466	2.5%	50.6%	358	5.9%	315	5.1%	312	5.3%
Mercy University Hospital	M	6.5%	<6.5%	<6.5%	1,678	6.3%	-3.4%	1,634	6.7%	-6.2%	246	8.7%	268	9.3%	164	6.4%
Tipperary University Hospital	M	1.8%	<6.5%	<6.5%	816	2.9%	-54.8%	469	1.9%	57.7%	103	3.9%	98	3.5%	71	2.8%
UH Kerry	M	3.6%	<6.5%	<6.5%	1,631	5.3%	-18.9%	1,024	3.6%	46.2%	230	7.4%	132	4.5%	82	3.1%
UH Waterford	M	2.6%	<6.5%	<6.5%	1,948	3.9%	-40.6%	1,141	2.6%	49.1%	261	4.9%	191	3.7%	207	4.2%
UL Hospitals Group	M	4.3%	<6.5%	<6.5%	4,917	7.0%	7.9%	2,632	4.4%	60.2%	676	9.3%	613	8.8%	535	8.1%
UH Limerick	M	4.3%	<6.5%	<6.5%	4,917	7.0%	7.9%	2,632	4.4%	60.2%	676	9.3%	613	8.8%	535	8.1%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	4.9	≤4.8	≤4.8	4.9	2.7%	4.9	1.2%	4.8	4.9	4.9	4.9
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	4.3	-11.4%	4.2	1.7%	4.3	4.3	4.4	4.5
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.4	13.5%	5.5	-0.2%	5.4	5.4	5.3	5.3
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.4%	2.4	3.9%	2.5	2.7	2.4	2.5
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	2.7	-44.0%	2.8	-2.8%	2.5	2.7	2.6	2.5
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.9	1.7%	4.8	2.1%	4.7	4.6	4.9	5.1
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.2	29.2%	6.1	2.4%	5.7	6.0	5.6	6.5
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.0	66.8%	7.9	1.0%	7.9	8.0	8.2	7.9
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	16.1	234.7%	17.2	-6.4%	15.2	16.2	17.9	15.0
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.4	33.7%	6.5	-1.2%	6.4	6.5	6.0	6.2
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.6	-3.7%	4.7	-0.7%	4.5	4.6	4.6	4.6
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	39.2%	6.9	-2.7%	6.5	6.5	6.5	6.7
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.2	-33.4%	3.3	-4.5%	3.2	2.9	3.2	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.4%	2.7	-2.2%	2.6	2.5	2.7	2.8
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	3.7	-23.7%	4.8	-24.1%	3.7	4.3	4.5	3.9
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.3	11.3%	4.3	24.8%	5.0	5.7	5.7	5.6
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-57.7%	2.0	0.6%	2.2	2.2	1.8	2.0
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.1	-15.1%	3.8	5.9%	4.1	3.9	3.2	4.4
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	3.8	-20.0%	3.7	4.9%	3.9	3.9	4.0	3.6
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	5.8	21.4%	6.1	-4.9%	6.5	6.1	5.0	5.3
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	6.0	25.2%	6.3	-4.9%	5.8	6.4	6.1	6.0
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.3%	3.8	1.3%	3.6	3.5	3.9	4.1
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.4	13.3%	5.3	3.4%	5.3	5.3	5.5	5.3
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.2	71.5%	8.0	3.0%	8.2	8.0	8.4	8.2
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	1.6%	4.8	2.6%	4.8	4.6	5.0	4.8
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	5.8	21.3%	5.4	7.8%	5.7	5.8	5.5	5.7
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0		
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.2	-12.2%	4.2	1.5%	4.0	4.1	4.3	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-33.0%	3.2	1.5%	3.1	3.1	3.2	3.3
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.6	-4.9%	4.5	1.7%	4.4	4.6	4.7	4.4
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	4.9	2.0%	4.7	4.9%	4.8	5.1	5.2	5.2
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.0	-16.0%	4.2	-3.8%	3.8	3.9	4.2	3.8
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.5	-5.2%	4.6	-1.6%	4.5	4.4	4.3	4.0
Portlinculla University Hospital	M-1M	3.7	≤4.8	≤4.8	3.7	-23.6%	3.7	-1.6%	3.6	3.8	3.6	3.5
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	7.7	59.7%	8.4	-8.6%	7.0	9.3	7.8	7.8
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	2.1%	4.5	9.6%	4.9	5.0	5.2	4.7

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.3	10.0%	5.1	4.0%	5.1	5.4	5.3	5.3
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-13.3%	4.3	-3.2%	4.5	4.6	3.7	4.7
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.4	12.1%	5.1	5.0%	5.2	5.5	5.6	5.5
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.9	-40.5%	3.6	-21.4%	3.0	3.4	2.5	3.6
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-37.3%	3.1	-3.6%	3.1	3.1	2.9	3.0
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.2	30.1%	6.0	3.8%	6.2	5.7	6.3	5.9
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.4	-8.5%	4.1	6.1%	4.2	4.8	3.9	4.7
Tipperary University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-2.8%	4.6	1.9%	4.6	4.8	4.9	4.5
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.9	1.4%	4.8	1.6%	4.5	4.6	5.1	5.0
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.2	29.9%	5.9	6.1%	5.8	6.4	6.1	6.1
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.2	-11.7%	4.3	-2.4%	4.0	4.4	4.1	4.4
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	5.9	23.6%	6.8	-12.3%	5.6	6.1	6.1	6.0
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.6	-46.4%	2.7	-3.2%	2.6	2.8	2.6	2.8
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	5.9	22.9%	4.9	20.4%	5.8	6.2	5.5	7.1
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.4	-9.2%	4.5	-4.1%	3.6	3.9	3.6	3.7
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.5	-5.4%	4.8	-5.2%	4.2	4.7	4.4	4.7
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.6	-25.2%	3.6	0.6%	3.8	3.8	3.7	3.5

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period November 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	7.1	≤7.0	≤7.0	7.1	1.4%	7.1	0.1%	6.7	7.0	7.3	7.1
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.3	-7.4%	8.5	-1.7%	8.2	8.1	8.2	8.2
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.0	-2.0%	4.0	1.6%	3.5	4.4	3.6	3.8
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	6.2	-14.5%	5.8	6.2%	6.3	5.8	6.4	6.1
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.2	-3.6%	7.4	-2.6%	6.7	6.8	6.1	7.8
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.3	-10.2%	11.0	-6.4%	10.4	10.0	10.9	10.4
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.5	-8.5%	9.3	2.4%	9.3	9.6	9.4	8.5
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	6.9	-1.7%	6.9	0.0%	6.3	6.7	7.2	6.8
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.2	7.9%	9.8	-5.9%	8.4	8.5	8.7	8.8
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.4	-12.4%	5.1	-12.6%	4.7	4.4	4.4	4.9
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.2	31.7%	4.8	28.3%	5.4	7.3	6.3	6.5
St. Columcille's Hospital	M-1M	6.9	≤6.7	≤6.7	6.5	-3.7%	6.6	-2.1%	6.3	5.4	4.4	6.9
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.3	-0.6%	4.1	4.6%	4.2	4.1	5.0	4.0
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	9.3	-14.7%	10.7	-13.8%	8.6	9.4	8.0	9.4
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	9.0	-11.4%	8.7	3.2%	7.5	9.3	11.8	8.6
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	5.0	-5.2%	4.7	7.0%	4.5	4.6	5.3	5.6
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.4	8.5%	8.4	0.0%	7.9	7.8	8.3	8.1
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.0	-8.1%	11.5	-4.3%	10.7	10.2	11.2	11.0
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	6.9	28.6%	6.6	5.0%	6.6	6.5	7.1	6.7
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	8.3	8.0%	7.9	5.6%	8.0	8.5	8.2	7.9
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	6.3	14.9%	6.5	-2.3%	5.6	5.5	6.0	6.1
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	6.8	1.3%	6.3	8.1%	6.4	7.1	7.6	6.9
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	6.9	-5.3%	6.2	11.6%	6.7	7.5	8.2	7.6
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.2	-13.2%	6.0	3.7%	5.9	6.4	6.9	6.0
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.0	37.8%	6.9	0.5%	6.5	6.7	6.4	6.7
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	5.9	5.0%	6.0	-1.7%	5.3	6.1	6.3	5.6
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	9.9	-16.2%	11.0	-10.2%	8.6	13.4	13.9	9.6
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.9	0.8%	5.6	22.7%	6.8	7.1	8.1	7.0
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	7.1	2.0%	7.1	0.7%	6.5	7.1	7.4	7.2
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.5	-12.9%	5.0	-10.1%	5.2	5.8	3.7	5.2
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	7.9	13.0%	7.8	0.8%	7.4	7.9	8.9	7.9
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	2.9	-26.0%	3.1	-7.4%	2.9	3.1	3.1	2.7
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	8.1	8.0%	7.6	7.2%	7.3	6.7	8.0	7.7
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	6.7	23.2%	11.6	-42.4%	5.4	5.5	9.2	4.5
Tipperary University Hospital	M-1M	5.9	≤6.7	≤6.7	6.1	-8.2%	6.0	1.9%	5.9	6.5	6.8	6.3
UH Kerry	M-1M	7.2	≤6.8	≤6.8	7.1	4.1%	7.2	-0.5%	5.7	5.9	7.5	8.0
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.1	-9.8%	9.0	0.6%	7.4	9.3	8.6	8.8
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	4.9	-9.6%	5.3	-7.4%	4.5	5.1	4.7	5.2
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.3	-26.4%	2.4	-4.6%	2.3	2.5	2.3	2.5
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	6.7	44.6%	5.2	28.0%	6.4	6.8	6.1	7.7
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	5.2	-13.6%	5.4	-4.1%	3.9	4.7	4.2	4.4
UH Limerick	M-1M	6.8	≤6.3	≤6.3	5.6	-11.3%	6.7	-16.9%	5.1	5.8	5.4	6.1

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Aug	Sep	Oct	Nov
National	M	69.7%	75%	75%	59.3%	-21.0%	69.8%	-15.0%	57.7%	58.8%	58.0%	62.6%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	41.2%	-45.0%	60.6%	-32.0%	41.4%	17.6%	15.1%	38.2%
MRH Portlaoise	M	24.7%	75%	75%	28.2%	-62.4%	25.3%	11.5%	22.2%	16.3%		28.3%
MRH Tullamore	M	29.7%	75%	75%	16.2%	-78.4%	30.9%	-47.7%	11.7%	18.0%	15.1%	6.8%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	79.8%	12.8%				
Tallaght University Hospital	M	87.2%	75%	75%	83.5%	11.3%	87.5%	-4.6%	91.5%			81.0%
Ireland East Hospital Group	M	67.4%	75%	75%	60.6%	-19.1%	66.9%	-9.4%	60.6%	59.4%	58.2%	58.4%
Mater Misericordiae University Hospital	M	58.1%	75%	75%	62.3%	-16.9%	56.1%	11.0%	64.3%	60.3%	61.9%	54.6%
MRH Mullingar	M	79.0%	75%	75%	75.0%	-0.1%	79.8%	-6.1%	78.3%	73.6%	56.1%	72.9%
Our Lady's Hospital Navan	M	82.9%	75%	75%			82.9%					
St. Columcille's Hospital	M	86.8%	75%	75%	88.6%	18.1%	86.7%	2.2%	89.7%	86.0%	89.5%	83.2%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	52.6%	-29.9%	61.1%	-14.0%	49.8%	50.8%	54.1%	52.7%
St. Vincent's University Hospital	M	43.9%	75%	75%	33.8%	-54.9%	39.1%	-13.5%	27.2%	30.2%	35.6%	31.1%
Wexford General Hospital	M	76.4%	75%	75%	65.4%	-12.7%	76.1%	-14.0%	65.8%	53.8%	49.2%	53.6%
RCSI Hospitals Group	M	71.4%	75%	75%	76.7%	2.2%	70.0%	9.6%	66.3%	68.9%	77.4%	78.2%
Cavan General Hospital	M	61.8%	75%	75%	78.5%	4.7%	61.8%	27.0%	80.0%	67.2%	82.0%	88.0%
Connolly Hospital	M	26.2%	75%	75%			26.2%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	76.6%	2.1%	78.3%	-2.2%	65.4%	69.1%	76.7%	77.1%
Saolta University Health Care Group	M	60.0%	75%	75%	48.1%	-35.9%	61.4%	-21.8%	46.3%	47.3%	46.6%	50.5%
Galway University Hospitals	M	60.5%	75%	75%	44.9%	-40.1%	62.6%	-28.2%	43.1%	45.0%	42.5%	45.9%
Mayo University Hospital	M	42.7%	75%	75%			42.7%					
Portiuncula University Hospital	M	53.9%	75%	75%			53.9%					
Roscommon University Hospital	M	85.0%	75%	75%	84.3%	12.4%	83.7%	0.7%	82.7%	75.8%	91.0%	75.8%
Sligo University Hospital	M	53.8%	75%	75%	49.3%	-34.3%	54.1%	-9.0%	47.1%	48.4%	50.6%	61.7%
South/South West Hospital Group	M	79.8%	75%	75%	71.7%	-4.4%	79.4%	-9.7%	66.5%	78.0%	75.0%	67.4%
Bantry General Hospital	M	83.5%	75%	75%	79.3%	5.7%	83.1%	-4.5%	78.0%	74.6%	76.8%	72.8%
Cork University Hospital	M	67.6%	75%	75%	50.8%	-32.3%	67.6%	-24.9%	47.3%			49.1%
Mallow General Hospital	M	88.7%	75%	75%	90.0%	19.9%	87.8%	2.4%	87.3%	96.4%		89.8%
Tipperary University Hospital	M	68.5%	75%	75%	70.1%	-6.5%	68.7%	2.1%	72.0%	77.9%	75.9%	71.5%
UH Kerry	M	53.4%	75%	75%	43.0%	-42.7%	53.4%	-19.5%	39.5%	46.7%	54.3%	53.3%
UL Hospitals Group	M	84.6%	75%	75%	59.5%	-20.6%	84.4%	-29.4%	57.6%	58.2%	59.0%	83.2%
Ennis Hospital	M	93.0%	75%	75%	84.9%	13.2%	93.0%	-8.7%	88.9%	84.3%	84.2%	87.7%
Nenagh Hospital	M	63.4%	75%	75%	65.2%	-13.1%	63.2%	3.2%	55.0%	64.9%	58.8%	72.1%
St. John's Hospital Limerick	M	82.2%	75%	75%	81.0%	7.9%	82.0%	-1.3%	74.7%	81.7%		76.9%
UH Limerick	M	65.7%	75%	75%	32.0%	-57.3%	65.7%	-51.3%	32.2%	29.9%	36.1%	

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period November 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.5%	45%	45%	234,020	28.4%	-36.8%	225,007	29.3%	-3.0%	23,882	29.4%	24,517	29.7%	23,323	28.3%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	35,923	10.9%	-75.7%	34,939	9.9%	10.2%	3,834	14.2%	3,784	13.6%	3,493	11.1%
MRH Portlaoise	M-1M	9.5%	45%	45%	3,308	12.4%	-72.5%	3,168	9.0%	37.3%	374	14.2%	378	12.7%	334	10.8%
MRH Tullamore	M-1M	25.6%	45%	45%	6,137	29.0%	-35.5%	5,832	25.1%	15.5%	677	29.8%	608	22.5%	583	23.0%
Naas General Hospital	M-1M	18.0%	45%	45%	5,371	10.7%	-76.2%	5,461	18.5%	-41.9%	638	24.6%	679	28.6%	547	16.5%
St. James's Hospital	M-1M	0.0%	45%	45%	11,714	0.0%	-100.0%	11,458	0.0%		1,199	0.0%	1,142	0.0%	1,139	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	9,393	12.3%	-72.6%	9,020	7.8%	57.4%	946	14.0%	977	13.7%	890	14.5%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	52,910	34.1%	-24.3%	52,431	40.1%	-15.1%	5,370	34.7%	5,598	35.7%	5,383	34.5%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	12,040	0.0%	-100.0%	10,849	10.3%	-100.0%	1,258	0.0%	1,255	0.0%	1,237	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	5,902	46.1%	2.5%	4,958	33.4%	38.2%	568	49.5%	669	49.2%	612	44.8%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	3,123	0.0%	-100.0%	3,717	30.6%	-100.0%	285	0.0%	284	0.0%	292	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	4,021	92.7%	106.0%	5,007	93.7%	-1.1%	421	93.1%	529	93.8%	462	93.7%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	8,550	79.7%	77.1%	8,697	81.3%	-2.0%	880	79.3%	875	76.7%	915	80.5%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	11,563	16.2%	-64.0%	11,986	22.4%	-27.6%	1,148	13.6%	1,148	13.4%	1,110	11.4%
Wexford General Hospital	M-1M	38.3%	45%	45%	7,711	37.4%	-16.9%	7,217	37.1%	0.6%	810	41.6%	838	41.3%	755	37.7%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	34,247	8.9%	-80.3%	32,370	14.1%	-37.2%	3,602	12.9%	3,749	13.3%	3,550	11.9%
Beaumont Hospital	M-1M	0.0%	45%	45%	10,837	0.0%	-100.0%	9,920	0.0%		1,119	0.0%	1,149	0.0%	1,118	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	5,609	3.1%	-93.0%	5,826	21.5%	-85.4%	585	5.0%	637	9.3%	599	8.5%
Connolly Hospital	M-1M	6.7%	45%	45%	7,804	0.0%	-99.9%	7,511	8.0%	-99.7%	781	0.0%	834	0.0%	797	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	9,997	28.6%	-36.5%	9,113	29.8%	-4.0%	1,117	38.9%	1,129	38.9%	1,036	35.8%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	42,431	35.5%	-21.2%	43,454	37.8%	-6.2%	4,201	36.6%	4,230	35.7%	4,215	35.0%
Galway University Hospitals	M-1M	52.1%	45%	45%	14,284	51.0%	13.3%	16,053	49.1%	4.0%	1,401	54.9%	1,364	51.8%	1,338	51.3%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	9,416	56.8%	26.3%	9,389	42.0%	35.4%	976	54.5%	941	57.4%	936	56.7%
Mayo University Hospital	M-1M	21.5%	45%	45%	7,264	0.9%	-97.9%	6,210	20.0%	-95.3%	738	0.1%	763	0.0%	767	0.0%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	3,388	0.0%	-100.0%	3,495	6.2%	-100.0%	335	0.0%	331	0.0%	385	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	1,375	62.0%	37.7%	1,119	58.8%	5.4%	121	54.5%	125	56.8%	111	68.5%
Sligo University Hospital	M-1M	32.8%	45%	45%	6,704	22.3%	-50.5%	7,188	34.7%	-35.9%	630	26.8%	706	27.1%	678	26.8%
South/South West Hospital Group	M-1M	23.8%	45%	45%	40,000	26.5%	-41.0%	38,532	23.3%	13.8%	4,019	26.1%	4,130	28.7%	3,892	26.7%
Bantry General Hospital	M-1M	90.5%	45%	45%	3,051	93.3%	107.4%	3,072	90.4%	3.3%	231	95.2%	357	91.6%	329	94.2%
Cork University Hospital	M-1M	16.0%	45%	45%	12,735	21.4%	-52.4%	12,174	14.5%	48.0%	1,308	22.3%	1,251	22.9%	1,217	22.8%
Mallow General Hospital	M-1M	91.4%	45%	45%	2,771	89.8%	99.6%	2,606	91.1%	-1.4%	261	89.7%	297	89.2%	267	90.6%
Mercy University Hospital	M-1M	0.0%	45%	45%	4,161	0.0%	-100.0%	4,006	0.0%		440	0.0%	421	0.0%	423	0.0%
Tipperary University Hospital	M-1M	31.7%	45%	45%	6,116	30.9%	-31.3%	6,024	31.8%	-2.9%	576	26.9%	662	32.3%	578	30.1%
UH Kerry	M-1M	3.0%	45%	45%	4,587	14.5%	-67.8%	4,397	3.6%	297.8%	534	27.9%	445	21.1%	382	9.9%
UH Waterford	M-1M	0.0%	45%	45%	6,579	0.0%	-100.0%	6,253	0.0%		669	0.0%	697	0.0%	696	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	28,509	55.8%	24.0%	23,281	49.2%	13.4%	2,856	54.5%	3,026	52.2%	2,790	51.0%
Ennis Hospital	M-1M	84.2%	45%	45%	6,352	86.9%	93.2%	6,094	83.8%	3.8%	578	83.9%	608	85.7%	624	84.5%
Nenagh Hospital	M-1M	66.6%	45%	45%	1,901	54.7%	21.5%	2,410	66.6%	-18.0%	230	52.2%	213	53.5%	185	51.9%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	3,042	64.7%	43.8%	2,895	55.6%	16.3%	326	68.7%	359	69.9%	339	65.5%
UH Limerick	M-1M	25.9%	45%	45%	17,214	42.8%	-4.8%	11,882	26.4%	62.3%	1,722	42.2%	1,846	37.5%	1,642	35.1%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	26,039	11.4%	2.7%	26,013	11.7%	-2.5%	2,554	10.7%	2,365	10.3%	2,557	10.3%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	3,660	10.6%	-4.5%	3,844	11.3%	-6.7%	371	10.2%	329	9.0%	349	9.1%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	319	10.0%	-9.9%	352	11.0%	-9.3%	40	11.5%	41	11.2%	41	10.8%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	622	10.5%	-5.4%	719	12.5%	-16.2%	58	9.8%	56	8.7%	63	10.4%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	528	10.2%	-8.1%	513	9.7%	4.9%	54	8.7%	46	7.6%	57	8.3%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	1,225	10.9%	-1.8%	1,331	12.2%	-10.3%	119	10.1%	101	8.9%	105	9.1%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	966	10.7%	-3.6%	929	10.7%	0.2%	100	11.0%	85	9.4%	83	8.4%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	6,020	11.5%	3.6%	6,317	11.9%	-3.3%	583	10.6%	563	10.6%	602	10.3%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	1,290	11.2%	0.9%	1,221	11.5%	-2.6%	122	9.8%	125	10.3%	118	9.1%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	545	9.5%	-14.4%	573	11.6%	-17.5%	45	8.1%	41	7.4%	61	9.1%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	368	12.1%	9.0%	481	12.5%	-2.7%	26	9.1%	31	11.3%	34	11.8%
St. Columcille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	575	15.3%	37.8%	830	15.9%	-3.9%	70	18.5%	52	12.6%	86	15.8%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	986	12.0%	8.1%	1,103	12.9%	-7.5%	96	11.2%	95	11.1%	107	11.7%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	93	6.4%	-42.3%	99	6.6%	-2.8%	9	6.3%	9	6.8%	7	3.8%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	1,155	10.2%	-8.1%	1,128	9.8%	4.1%	105	8.8%	99	9.1%	90	7.9%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	1,008	13.5%	21.6%	882	12.4%	8.7%	110	13.3%	111	14.2%	99	11.9%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	3,470	10.6%	-4.5%	3,330	10.5%	0.5%	340	9.8%	329	9.6%	347	9.2%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	1,194	11.7%	5.4%	1,138	12.0%	-2.4%	117	10.4%	121	11.4%	109	9.5%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	573	10.6%	-4.5%	673	11.3%	-6.3%	62	11.4%	53	9.4%	71	10.7%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	759	10.1%	-9.0%	643	8.8%	13.7%	80	10.9%	61	8.3%	68	8.2%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	944	9.9%	-10.8%	876	9.9%	-0.2%	81	7.5%	94	8.7%	99	8.8%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	4,761	11.5%	3.6%	5,331	12.6%	-8.4%	436	10.2%	394	9.8%	416	10.0%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	1,447	10.2%	-8.1%	1,957	12.6%	-19.1%	129	8.7%	96	7.2%	108	8.6%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	1,272	13.9%	25.2%	1,314	14.5%	-3.9%	110	11.9%	107	11.3%	117	12.2%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	821	11.7%	5.4%	693	11.3%	4.3%	84	11.7%	81	11.5%	87	11.4%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	336	10.4%	-6.3%	367	10.7%	-2.7%	33	9.4%	34	10.6%	27	8.0%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	79	6.1%	-45.0%	39	3.5%	76.1%	7	5.7%	7	6.0%	7	5.6%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	806	12.3%	10.8%	961	13.5%	-8.6%	73	10.8%	69	11.3%	70	9.7%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	4,702	12.1%	9.0%	4,537	12.1%	0.6%	479	11.5%	398	10.4%	475	11.4%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	365	12.4%	11.7%	408	13.2%	-5.9%	28	9.6%	29	13.0%	37	10.1%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	1,637	13.3%	19.8%	1,387	11.8%	12.7%	171	13.0%	127	10.3%	166	13.1%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	260	9.4%	-15.3%	279	10.2%	-7.7%	19	6.4%	22	8.5%	31	10.2%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	419	10.5%	-5.4%	434	11.1%	-4.8%	50	12.0%	31	7.7%	46	11.2%
Tipperary University Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	767	12.6%	13.5%	778	13.4%	-5.7%	82	12.9%	58	10.3%	81	12.0%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	444	9.9%	-10.8%	479	11.2%	-11.9%	37	7.2%	52	10.2%	41	9.2%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	810	13.2%	18.9%	772	12.8%	2.5%	92	13.6%	79	12.4%	73	10.6%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	3,426	12.3%	10.8%	2,654	11.5%	6.5%	345	11.9%	352	12.6%	368	11.8%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	1,096	17.3%	55.9%	1,049	17.6%	-1.9%	100	16.8%	116	20.4%	116	18.6%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	255	13.4%	20.7%	306	12.5%	6.6%	34	17.5%	30	13.6%	26	11.9%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	91	3.1%	-72.1%	109	3.8%	-18.4%	6	2.0%	10	3.1%	9	2.4%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	1,984	11.9%	7.2%	1,190	10.1%	17.2%	205	11.3%	196	11.7%	217	11.5%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)									Reporting Period November 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	6.0	-13.3%	4.5	4.8	4.6	5.0
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	6.9	1.5%	7.9	-12.7%	6.4	6.7	6.2	6.5
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	3.3	22.2%	3.3	0.0%	2.6	2.9	3.3	3.1
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	4.9	11.4%	5.7	-14.0%	3.7	3.2	3.0	3.3
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	6.5	47.7%	6.0	8.3%	5.6	5.5	5.0	7.8
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	9.0	-9.1%	10.9	-17.4%	8.5	9.6	9.1	8.9
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.8	-1.4%	7.8	-12.8%	6.6	7.4	5.8	5.8
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	4.9	-18.3%	6.3	-22.2%	4.8	4.3	4.4	5.0
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	5.7	-27.8%	7.5	-24.0%	5.6	4.9	5.3	6.0
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	4.2	10.5%	4.6	-8.7%	3.6	3.3	2.7	5.7
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.0	-25.0%	3.9	-23.1%	3.6	4.0	4.5	3.6
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	1.9	-26.9%	2.0	-5.0%	2.7	1.8	1.7	2.2
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.7	-12.5%	0.5	40.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	6.3	12.5%	6.9	-8.7%	6.5	7.3	4.9	5.5
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.4	-33.3%	1.4	0.0%	1.6	1.1	1.1	1.4
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	6.7	-15.2%	10.0	-33.0%	4.2	6.1	7.4	5.7
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	3.1	-11.4%	3.3	-6.1%	1.8	8.4	2.6	2.6
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	5.0	-13.8%	6.2	-19.4%	3.4	3.6	4.4	4.0
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	5.0	-25.4%	6.5	-23.1%	2.6	2.0	3.2	2.5
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	3.0	11.1%	3.5	-14.3%	2.4	1.8	2.8	2.4
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	6.2	6.9%	6.3	-1.6%	4.3	6.3	6.5	6.4
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	6.0	-13.3%	4.4	4.7	4.7	4.9
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	5.2	10.6%	5.4	-3.7%	4.4	4.1	4.1	4.0
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	6.7	19.6%	7.5	-10.7%	5.9	4.8	15.4	6.6
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	4.8	9.1%	5.2	-7.7%	4.5	3.8	3.6	4.7
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	6.7	26.4%	5.3	26.4%	9.2	7.9	4.8	5.1
Portiuncula University Hospital	M-1M	4.1	≤4.1	≤4.1	3.6	-12.2%	4.1	-12.2%	3.0	4.3	3.2	2.8
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	3.4	6.2%	3.6	-5.6%	3.7	3.3	2.6	3.0
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	5.0	4.2%	5.2	-3.8%	4.0	4.6	4.1	4.9
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	7.3	-7.6%	7.4	-1.4%	5.7	6.6	5.9	6.8
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.7	0.0%	4.0	-32.5%	2.4	2.9	2.4	4.5
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.6	-33.3%	0.8	-25.0%	0.5	0.5	0.5	0.7
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	6.1	13.0%	6.9	-11.6%	7.5	6.1	5.4	5.6
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.7	-6.9%	3.0	-10.0%	2.5	2.8	2.6	3.3
Tipperary University Hospital	M-1M	4.4	≤3.8	≤3.8	4.2	10.5%	4.4	-4.5%	4.3	2.6	2.8	4.1
UH Kerry	M-1M	4.6	≤4.5	≤4.5	4.7	4.4%	4.7	0.0%	2.4	3.9	2.7	6.6
UH Waterford	M-1M	6.1	≤5.2	≤5.2	6.6	26.9%	6.2	6.5%	4.8	5.9	5.2	5.1
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	4.4	-13.7%	5.0	-12.0%	3.2	4.8	3.8	5.0
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.7	24.1%	7.1	-5.6%	6.3	7.2	8.0	7.0
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	1.2	-25.0%	1.4	-14.3%	1.1	1.1	1.2	1.4
UH Limerick	M-1M	5.4	≤5.6	≤5.6	4.6	-17.9%	5.3	-13.2%	3.1	5.1	3.6	5.2

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	23,661	75.2%	-8.7%	21,970	73.6%	2.2%	1,897	76.0%	2,304	79.4%	2,170	75.8%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	2,203	55.9%	-26.8%	2,279	54.6%	2.5%	240	55.9%	269	54.7%	209	46.5%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	130	89.0%	4.8%	126	77.8%	14.5%	25	86.2%	24	92.3%	7	87.5%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	892	89.3%	-3.4%	830	90.5%	-1.4%	82	91.1%	92	93.9%	64	91.4%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	130	90.3%	4.6%	102	79.7%	13.3%	15	88.2%	27	93.1%	16	94.1%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	265	15.9%	-56.5%	408	21.8%	-27.2%	37	19.8%	36	15.9%	36	14.9%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	786	80.2%	0.6%	813	74.2%	8.1%	81	76.4%	90	79.6%	86	76.1%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	8,104	89.7%	-0.7%	6,783	86.7%	3.4%	585	86.3%	695	90.5%	672	91.1%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	2,151	81.2%	-4.5%	1,636	77.2%	5.1%	213	74.7%	250	85.3%	237	83.5%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	215	90.0%	-0.4%	209	84.6%	6.3%	20	95.2%	29	90.6%	24	96.0%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	2,182	98.7%	0.6%	2,103	95.5%	3.3%	174	100.0%	226	99.1%	234	99.6%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	387	86.6%	-3.6%	403	94.8%	-8.7%	62	91.2%	60	90.9%	46	93.9%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	588	81.7%	3.8%	671	80.1%	2.0%	52	92.9%	48	76.2%	31	81.6%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	72	70.6%	-17.0%	54	63.5%	11.1%	4	36.4%	14	82.4%	18	90.0%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	610	97.1%	4.7%	494	95.7%	1.5%	46	97.9%	56	100.0%	71	100.0%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	1,773	93.5%	6.9%	1,066	87.2%	7.2%	12	85.7%	11	91.7%	10	66.7%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	126	88.1%	-0.2%	147	86.5%	1.9%	2	100.0%	1	100.0%	1	100.0%
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	2,715	77.2%	1.9%	2,654	67.4%	14.5%	194	84.3%	220	85.6%	203	83.5%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	1,411	70.3%	1.4%	1,723	61.6%	14.0%	56	77.8%	52	82.5%	47	77.0%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	102	82.3%	-3.2%	82	73.2%	12.4%	12	80.0%	9	81.8%	12	75.0%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	494	87.0%	2.8%	298	80.3%	8.3%	42	89.4%	78	86.7%	60	82.2%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	2	100.0%	0.0%	8	100.0%	0.0%	1	100.0%	0		0	
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	706	86.6%	1.9%	543	83.5%	3.7%	83	87.4%	81	87.1%	84	90.3%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	2,442	56.6%	-21.8%	2,577	64.6%	-12.4%	162	74.3%	188	81.7%	204	72.3%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	796	35.8%	-30.4%	710	43.5%	-17.8%	8	42.1%	9	52.9%	5	35.7%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	689	81.3%	3.4%	485	75.2%	8.1%	74	77.9%	70	81.4%	89	77.4%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	296	77.3%	-9.1%	558	81.1%	-4.7%	17	77.3%	45	84.9%	52	76.5%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	135	73.8%	-5.7%	103	70.1%	5.3%	12	75.0%	24	80.0%	10	83.3%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	526	77.9%	-13.5%	721	82.0%	-5.0%	51	77.3%	40	90.9%	48	65.8%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	6,543	77.2%	-6.4%	6,391	76.4%	1.0%	537	76.2%	715	83.3%	644	78.3%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	1,569	62.8%	-7.1%	1,575	64.6%	-2.7%	153	63.0%	178	71.2%	142	57.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	591	93.5%	-4.9%	573	89.8%	4.1%	29	82.9%	65	95.6%	52	89.7%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	21	95.5%	-0.3%	25	89.3%	6.9%	1	100.0%	1	100.0%	1	100.0%
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	993	85.7%	-2.6%	814	83.8%	2.2%	66	81.5%	111	92.5%	113	91.1%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	2,067	85.1%	-0.6%	2,086	84.8%	0.3%	196	84.5%	267	87.8%	240	86.3%
Tipperary University Hospital	M-1M	374	60.5%	82.3%	82.3%	255	56.4%	-31.5%	298	62.1%	-9.1%	10	71.4%	8	66.7%	2	33.3%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	264	75.6%	-3.8%	269	71.9%	5.2%	12	70.6%	8	72.7%	14	60.9%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	783	83.9%	-1.3%	751	77.3%	8.5%	70	85.4%	77	83.7%	80	94.1%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	1,654	76.2%	-16.8%	1,286	82.5%	-7.6%	179	75.8%	217	72.8%	238	72.6%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	286	40.9%	-56.7%	298	65.4%	-37.4%	31	39.7%	40	37.4%	39	33.3%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	503	98.8%	1.4%	450	98.7%	0.1%	62	98.4%	88	98.9%	83	100.0%
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	865	89.9%	4.0%	538	83.2%	8.1%	86	90.5%	89	87.3%	116	90.6%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	2,301	43.1%	60%	60%	2,250	43.4%	-27.6%	1,850	44.1%	-1.4%	221	43.9%	277	45.8%	219	43.4%
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	60%	364	54.1%	-9.8%	306	55.2%	-2.0%	48	56.3%	54	57.4%	38	55.3%
MRH Portlaoise	M-1M	74	29.7%	60%	60%	68	20.6%	-65.7%	49	24.5%	-15.9%	13	23.1%	12	33.3%	3	0.0%
MRH Tullamore	M-1M	71	53.5%	60%	60%	60	65.0%	8.3%	56	55.4%	17.4%	7	85.7%	14	85.7%	3	100.0%
Naas General Hospital	M-1M	80	65.0%	60%	60%	96	47.9%	-20.1%	78	64.1%	-25.3%	15	60.0%	13	38.5%	8	25.0%
St. James's Hospital	M-1M	55	56.4%	60%	60%	49	51.0%	-15.0%	46	54.3%	-6.1%	3	66.7%	5	40.0%	10	40.0%
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	91	80.2%	33.7%	77	66.2%	21.1%	10	70.0%	10	80.0%	14	85.7%
Ireland East Hospital Group	M-1M	509	47.5%	60%	60%	547	47.7%	-20.5%	404	50.2%	-5.0%	51	49.0%	58	51.7%	47	34.0%
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	84	26.2%	-56.3%	53	26.4%	-0.9%	9	22.2%	12	25.0%	11	36.4%
MRH Mullingar	M-1M	86	67.4%	60%	60%	108	75.0%	25.0%	66	65.2%	15.1%	16	81.3%	14	64.3%	6	50.0%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	36	100.0%	66.7%	36	100.0%	0.0%	6	100.0%	8	100.0%	4	100.0%
St. Columcille's Hospital	M-1M	29	96.6%	60%	60%	18	94.4%	57.4%	23	95.7%	-1.3%	0		1	100.0%	0	
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	50	74.0%	23.3%	38	71.1%	4.1%	5	80.0%	13	61.5%	9	55.6%
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	151	0.7%	-98.9%	102	2.0%	-66.2%	14	0.0%	10	10.0%	16	0.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	38	52.6%	-12.3%	15	60.0%	-12.3%	0		0		1	0.0%
Wexford General Hospital	M-1M	84	69.0%	60%	60%	62	75.8%	26.3%	71	70.4%	7.6%	1	0.0%	0		0	
RCSI Hospitals Group	M-1M	338	46.7%	60%	60%	388	46.9%	-21.8%	254	45.7%	2.7%	48	52.1%	60	46.7%	42	57.1%
Beaumont Hospital	M-1M	50	10.0%	60%	60%	65	4.6%	-92.3%	32	9.4%	-50.8%	5	0.0%	4	0.0%	2	0.0%
Cavan General Hospital	M-1M	47	51.1%	60%	60%	53	60.4%	0.6%	38	44.7%	35.0%	7	85.7%	11	63.6%	7	57.1%
Connolly Hospital	M-1M	94	58.5%	60%	60%	122	54.9%	-8.5%	68	55.9%	-1.7%	11	81.8%	24	45.8%	15	60.0%
Louth County Hospital	M-1M	76	94.7%	60%	60%	67	100.0%	66.7%	60	93.3%	7.1%	9	100.0%	9	100.0%	10	100.0%
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	81	16.0%	-73.3%	56	3.6%	349.4%	16	6.3%	12	8.3%	8	12.5%
Saolta University Health Care Group	M-1M	343	26.5%	60%	60%	278	34.9%	-41.8%	301	27.2%	28.1%	31	25.8%	32	34.4%	33	27.3%
Galway University Hospitals	M-1M	19	73.7%	60%	60%	38	65.8%	9.6%	18	72.2%	-8.9%	1	100.0%	1	100.0%	0	
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	64	42.2%	-29.7%	73	42.5%	-0.7%	12	25.0%	10	60.0%	8	37.5%
Mayo University Hospital	M-1M	112	1.8%	60%	60%	67	6.0%	-90.0%	98	2.0%	192.5%	7	0.0%	10	0.0%	17	11.8%
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	65	50.8%	-15.4%	53	47.2%	7.6%	6	33.3%	9	44.4%	3	66.7%
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	3	33.3%	-44.4%	5	40.0%	-16.7%	0		0		0	
Sligo University Hospital	M-1M	63	17.5%	60%	60%	41	17.1%	-71.5%	54	16.7%	2.4%	5	40.0%	2	0.0%	5	40.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	607	48.6%	60%	60%	536	42.7%	-28.8%	485	50.1%	-14.7%	29	37.9%	51	51.0%	39	59.0%
Bantry General Hospital	M-1M	19	57.9%	60%	60%	21	85.7%	42.9%	12	41.7%	105.7%	0		3	33.3%	5	100.0%
Cork University Hospital	M-1M	46	32.6%	60%	60%	49	20.4%	-66.0%	34	38.2%	-46.6%	5	20.0%	5	0.0%	6	16.7%
Mallow General Hospital	M-1M	71	83.1%	60%	60%	59	88.1%	46.9%	61	83.6%	5.4%	4	75.0%	7	100.0%	10	100.0%
Mercy University Hospital	M-1M	138	40.6%	60%	60%	168	34.5%	-42.5%	117	41.0%	-15.8%	11	54.5%	18	27.8%	12	25.0%
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	60%	78	73.1%	21.8%	83	69.9%	4.6%	5	20.0%	8	87.5%	4	100.0%
Tipperary University Hospital	M-1M	107	0.0%	60%	60%	95	1.1%	-98.2%	83	0.0%		3	0.0%	2	0.0%	2	0.0%
UH Kerry	M-1M	62	66.1%	60%	60%	44	47.7%	-20.5%	47	74.5%	-35.9%	1	0.0%	3	66.7%	0	
UH Waterford	M-1M	60	70.0%	60%	60%	22	54.5%	-9.1%	48	68.8%	-20.7%	0		5	80.0%	0	
UL Hospitals Group	M-1M	135	3.0%	60%	60%	137	8.0%	-86.6%	100	2.0%	301.5%	14	7.1%	22	4.5%	20	10.0%
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	116	8.6%	-85.6%	92	2.2%	296.6%	13	7.7%	20	5.0%	19	10.5%
UH Limerick	M-1M	13	0.0%	60%	60%	21	4.8%	-92.1%	8	0.0%		1	0.0%	2	0.0%	1	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,447	2.1%	≤2.00%	≤2.00%	5,969	1.9%	-5.0%	6,096	2.1%	-10.9%	491	1.7%	467	1.6%	530	1.6%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.4%	≤2.40%	1,076	2.8%	16.7%	1,152	3.1%	-9.2%	126	2.9%	105	2.4%	109	2.2%
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	157	4.2%	75.0%	191	4.8%	-12.2%	23	4.5%	21	4.0%	22	3.9%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	176	2.9%	20.8%	192	3.2%	-9.4%	27	3.6%	10	1.3%	12	1.6%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	84	3.4%	41.7%	81	3.1%	8.4%	9	2.7%	9	2.8%	8	2.4%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	367	2.6%	8.3%	353	2.7%	-5.1%	45	3.0%	39	2.5%	33	1.9%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	292	2.5%	4.2%	335	2.9%	-13.8%	22	1.8%	26	2.3%	34	2.1%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2.00%	≤2.00%	1,244	1.4%	-30.0%	1,246	1.6%	-12.5%	84	1.2%	78	1.1%	93	1.1%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	404	1.5%	-37.5%	331	1.7%	-8.2%	41	1.5%	38	1.4%	42	1.4%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	163	3.2%	33.3%	203	4.0%	-19.3%	19	3.1%	17	3.0%	14	2.1%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	5	0.1%	-58.3%	7	0.1%	-31.5%	0	0.0%	2	0.3%	0	0.0%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	42	0.3%	25.0%	53	0.4%	-30.9%	0	0.0%	3	0.2%	3	0.2%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	134	3.8%	58.3%	142	3.9%	-3.0%	12	3.1%	10	2.7%	18	3.4%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	1	0.0%	-100.0%	1	0.0%	-16.2%	1	0.4%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	377	2.0%	-16.7%	373	2.2%	-10.7%	6	1.3%	7	1.3%	11	1.9%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	118	2.5%	4.2%	135	2.7%	-9.1%	5	2.6%	1	0.8%	5	1.6%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.30%	≤2.30%	933	1.8%	-21.7%	919	2.1%	-12.1%	58	1.2%	62	1.4%	62	1.2%
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	497	1.7%	-29.2%	537	2.1%	-18.8%	10	0.4%	11	0.5%	20	0.9%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	53	1.4%	-41.7%	64	1.8%	-25.8%	5	1.0%	5	1.0%	4	1.1%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	209	2.7%	12.5%	121	2.0%	36.0%	26	2.9%	30	3.4%	22	2.1%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	174	2.3%	-4.2%	197	3.0%	-24.6%	17	2.0%	16	1.9%	16	1.9%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.20%	≤2.20%	947	1.8%	-18.2%	1,041	2.0%	-10.4%	72	1.8%	56	1.4%	70	1.5%
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	341	1.8%	-25.0%	394	2.3%	-22.9%	0	0.0%	5	1.1%	4	0.8%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	248	2.9%	20.8%	242	3.3%	-10.0%	38	3.5%	20	2.0%	26	2.3%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	66	2.0%	-16.7%	85	1.5%	34.0%	5	1.8%	6	2.1%	6	1.5%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	107	2.5%	4.2%	99	2.8%	-9.9%	12	2.5%	9	2.0%	9	1.6%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	185	1.4%	-41.7%	221	1.7%	-17.4%	17	1.2%	16	1.2%	25	1.5%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period November 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,580	2.1%	≤1.70%	≤1.70%	1,284	2.0%	17.6%	1,268	2.1%	-7.5%	107	1.7%	101	1.6%	135	1.7%
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	389	2.8%	16.7%	355	2.8%	-0.5%	33	2.5%	43	3.2%	41	2.5%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	179	2.0%	-16.7%	168	2.2%	-11.9%	25	3.3%	9	1.2%	14	1.2%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	127	0.7%	191.7%	151	1.0%	-21.7%	11	0.7%	16	1.0%	18	0.9%
Tipperary University Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	145	2.9%	20.8%	129	3.2%	-10.4%	10	1.7%	7	1.4%	17	2.8%
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	139	2.2%	-8.3%	125	2.0%	6.9%	7	1.2%	9	1.3%	7	1.5%
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	305	2.5%	4.2%	339	2.8%	-9.6%	21	1.8%	17	1.4%	38	2.4%
UL Hospitals Group	M-1M	570	2.4%	≤1.30%	≤1.30%	485	2.2%	69.2%	470	2.5%	-12.0%	44	1.8%	65	2.4%	61	2.0%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	31	1.9%	691.7%	21	1.5%	26.2%	3	1.7%	4	2.2%	7	3.0%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	454	3.4%	41.7%	448	4.0%	-14.7%	41	3.2%	61	3.9%	54	3.2%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	167,158	363	≤175,200	≤480	≤160,320	≤480	100,604	499	-37.2%	4.0%	153,723	378	-34.6%	32.0%	13,344	474	14,747	476	14,841	499
Children's Health Ireland	M	1,694	6					1,576	6			1,499	3	5.1%	100.0%	240	5	198	4	173	6
Dublin Midlands Hospital Group	M	45,776	93					25,820	115			42,575	113	-39.4%	1.8%	3,938	129	3,587	113	3,579	115
MRH Portlaoise	M	1,655	4					1,147	7			1,528	4	-24.9%	75.0%	112	4	56	2	113	7
MRH Tullamore	M	4,067	9					1,465	8			3,745	11	-60.9%	-27.3%	219	9	163	9	208	8
Naas General Hospital	M	4,556	8					2,201	12			4,287	9	-48.7%	33.3%	433	14	331	10	377	12
St. James's Hospital	M	22,284	47					13,547	50			20,821	54	-34.9%	-7.4%	2,036	61	1,720	44	1,565	50
St. Luke's Radiation Oncology Network	M	0	0					380	0			0	0			60	2	31	1	27	0
Tallaght University Hospital	M	13,214	25					7,080	38			12,194	35	-41.9%	8.6%	1,078	39	1,286	47	1,289	38
Ireland East Hospital Group	M	36,581	84					25,724	127			33,586	71	-23.4%	78.9%	3,612	129	4,023	135	3,986	127
Mater Misericordiae University Hospital	M	10,438	17					7,070	32			9,604	22	-26.4%	45.5%	997	39	1,179	42	1,001	32
MRH Mullingar	M	501	1					360	2			456	2	-21.1%	0.0%	92	3	97	3	62	2
National Orthopaedic Hospital Cappagh	M	1,173	2					457	6			1,122	1	-59.3%	500.0%	54	1	43	2	116	6
Our Lady's Hospital Navan	M	2,967	4					692	5			2,747	4	-74.8%	25.0%	13	0	72	1	80	5
St. Columcille's Hospital	M	5,030	15					2,979	13			4,640	7	-35.8%	85.7%	349	14	468	15	443	13
St. Luke's General Hospital Kilkenny	M	2,679	9					2,370	10			2,384	7	-0.6%	42.9%	385	20	348	13	301	10
St. Michael's Hospital	M	3,206	10					2,899	20			2,991	5	-3.1%	300.0%	387	12	572	18	627	20
St. Vincent's University Hospital	M	7,363	14					6,637	32			6,726	18	-1.3%	77.8%	1,060	34	966	33	1,065	32
Wexford General Hospital	M	3,224	12					2,260	7			2,916	5	-22.5%	40.0%	275	6	278	8	291	7
RCSI Hospitals Group	M	29,299	42					12,848	84			27,409	41	-53.1%	104.9%	1,133	55	1,985	65	2,260	84
Beaumont Hospital	M	10,908	10					2,921	19			10,255	8	-71.5%	137.5%	54	13	390	13	384	19
Cavan General Hospital	M	2,719	6					546	4			2,648	2	-79.4%	100.0%	17	1	65	1	132	4
Connolly Hospital	M	3,242	1					1,056	5			3,202	3	-67.0%	66.7%	128	7	108	4	124	5
Our Lady of Lourdes Hospital	M	12,430	25					8,325	56			11,304	28	-26.4%	100.0%	934	34	1,422	47	1,620	56
Regional & National Services	M	2,352	7					2,194	10			2,138	5	2.6%	100.0%	392	10	339	12	339	10
National Rehabilitation Hospital	M	2,352	7					2,194	10			2,138	5	2.6%	100.0%	392	10	339	12	339	10
Saolta University Health Care Group	M	14,714	34					8,947	38			13,466	29	-33.6%	31.0%	1,312	41	1,311	47	1,215	38
Galway University Hospitals	M	3,225	7					2,504	11			2,987	7	-16.2%	57.1%	345	13	406	13	414	11
Letterkenny University Hospital	M	3,482	7					2,067	7			3,117	7	-33.7%	0.0%	347	10	341	12	305	7
Mayo University Hospital	M	3,942	8					1,899	4			3,559	10	-46.6%	-60.0%	265	9	234	11	162	4
Portiuncula University Hospital	M	1,354	4					705	3			1,244	1	-43.3%	200.0%	100	2	142	3	115	3
Roscommon University Hospital	M	1,374	4					536	3			1,298	2	-58.7%	50.0%	52	0	42	3	31	3
Sligo University Hospital	M	1,337	4					1,236	10			1,261	2	-2.0%	400.0%	203	7	146	5	188	10

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	31,702	84					19,196	94			28,395	105	-32.4%	-10.5%	2,382	92	2,536	78	2,556	94
Bantry General Hospital	M	2,191	2					914	6			2,067	7	-55.8%	-14.3%	97	4	169	7	203	6
Cork University Hospital	M	14,495	38					7,864	37			12,772	54	-38.4%	-31.5%	887	38	920	28	990	37
Mallow General Hospital	M	412	1					243	0			396	1	-38.6%	-100.0%	33	0	3	0	31	0
Mercy University Hospital	M	3,550	11					2,669	19			3,206	8	-16.7%	137.5%	360	13	503	17	509	19
South Infirmary Victoria University Hospital	M	998	1					622	1			959	0	-35.1%		105	2	76	2	0	1
Tipperary University Hospital	M	2,618	7					1,585	10			2,322	5	-31.7%	100.0%	271	10	181	7	215	10
UH Kerry	M	4,355	19					3,856	16			3,737	25	3.2%	-36.0%	404	18	546	14	464	16
UH Waterford	M	3,083	5					1,443	5			2,936	5	-50.9%	0.0%	225	7	138	3	144	5
UL Hospitals Group	M	5,040	13					4,299	25			4,655	11	-7.6%	127.3%	335	13	768	22	733	25
Ennis Hospital	M	329	3					387	4			312	0	24.0%		0	1	109	2	106	4
Nenagh Hospital	M	1,176	3					1,020	8			1,066	3	-4.3%	166.7%	76	3	227	6	253	8
St. John's Hospital Limerick	M	1,613	2					833	3			1,536	3	-45.8%	0.0%	64	2	128	6	98	3
UH Limerick	M	1,922	5					2,059	10			1,741	5	18.3%	100.0%	195	7	304	8	276	10

Notes

- 1.Data sourced from BIU Acute.
- 2.Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Sep			Oct			Nov		
			No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<0.8	40	312,836	1.3	28	325,124	0.9	31	314,717	1.0
Children's Health Ireland	M	<0.8	0	10,542	0.0	1	11,459	0.9	1	10,931	0.9
Dublin Midlands Hospital Group	M	<0.8	14	51,911	2.7	6	54,085	1.1	6	51,576	1.2
Coombe Women and Infants University Hospital	M	<0.8	2	4,083	4.9	0	4,205	0.0	0	4,266	0.0
MRH Portlaoise	M	<0.8	0	3,293	0.0	0	3,373	0.0	1	3,601	2.8
MRH Tullamore	M	<0.8	1	5,251	1.9	2	5,490	3.6	0	5,318	0.0
Naas General Hospital	M	<0.8	1	5,310	1.9	0	5,852	0.0	1	5,346	1.9
St. James's Hospital	M	<0.8	7	18,958	3.7	1	19,264	0.5	3	17,593	1.7
St. Luke's Radiation Oncology Network	M	<0.8	0	1,785	0.0	1	2,012	5.0	0	1,967	0.0
Tallaght University Hospital	M	<0.8	3	13,231	2.3	2	13,889	1.4	1	13,485	0.7
Ireland East Hospital Group	M	<0.8	5	66,480	0.8	1	68,511	0.1	6	65,380	0.9
Mater Misericordiae University Hospital	M	<0.8	0	17,950	0.0	1	18,317	0.5	3	17,218	1.7
MRH Mullingar	M	<0.8	0	5,517	0.0	0	5,659	0.0	2	5,464	3.7
National Maternity Hospital	M	<0.8	1	3,768	2.7	0	3,723	0.0	0	3,210	0.0
National Orthopaedic Hospital Cappagh	M	<0.8	0	1,313	0.0	0	1,434	0.0	0	1,529	0.0
Our Lady's Hospital Navan	M	<0.8	0	2,245	0.0	0	2,401	0.0	0	2,356	0.0
Royal Victoria Eye and Ear Hospital	M	<0.8	0	333	0.0	0	498	0.0	0		
St. Columcille's Hospital	M	<0.8	0	3,686	0.0	0	3,616	0.0	0	3,510	0.0
St. Luke's General Hospital Kilkenny	M	<0.8	0	6,620	0.0	0	7,291	0.0	0	6,661	0.0
St. Michael's Hospital	M	<0.8	0	1,699	0.0	0	1,714	0.0	0	1,947	0.0
St. Vincent's University Hospital	M	<0.8	3	17,210	1.7	0	17,927	0.0	1	17,662	0.6
Wexford General Hospital	M	<0.8	1	6,139	1.6	0	5,931	0.0	0	5,823	0.0
RCSI Hospitals Group	M	<0.8	6	49,541	1.2	6	51,370	1.2	4	50,124	0.8
Beaumont Hospital	M	<0.8	5	19,357	2.6	3	20,293	1.5	3	19,735	1.5
Cavan General Hospital	M	<0.8	0	5,482	0.0	1	5,565	1.8	0	5,282	0.0
Connolly Hospital	M	<0.8	1	8,411	1.2	1	8,700	1.1	1	8,883	1.1
Louth County Hospital	M	<0.8	0	0	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<0.8	0	11,853	0.0	1	12,260	0.8	0	11,915	0.0
Rotunda Hospital	M	<0.8	0	4,438	0.0	0	4,552	0.0	0	4,309	0.0
Regional & National Services	M	<0.8	0	3,018	0.0	0	3,065	0.0	0	3,098	0.0
National Rehabilitation Hospital	M	<0.8	0	3,018	0.0	0	3,065	0.0	0	3,098	0.0
Saolta University Health Care Group	M	<0.8	8	51,027	1.6	4	53,887	0.7	2	54,289	0.4
Galway University Hospitals	M	<0.8	5	19,617	2.5	2	20,666	1.0	1	20,228	0.5
Letterkenny University Hospital	M	<0.8	0	9,394	0.0	2	9,775	2.0	1	9,779	1.0
Mayo University Hospital	M	<0.8	1	8,447	1.2	0	9,607	0.0	0	9,607	0.0
Portiuncula University Hospital	M	<0.8	0	3,647	0.0	0	4,109	0.0	0	4,815	0.0
Roscommon University Hospital	M	<0.8	0	1,348	0.0	0	1,147	0.0	0	1,485	0.0
Sligo University Hospital	M	<0.8	2	8,574	2.3	0	8,583	0.0	0	8,375	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Sep			Oct			Nov		
			No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	<0.8	4	55,583	0.7	9	57,737	1.6	10	54,585	1.8
Bantry General Hospital	M	<0.8	0	1,343	0.0	0	1,547	0.0	0	1,234	0.0
Cork University Hospital	M	<0.8	2	17,543	1.1	3	18,029	1.7	5	17,072	2.9
Cork University Maternity Hospital	M	<0.8	0	4,038	0.0	0	4,456	0.0	0	4,294	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.8	0	213	0.0	0	234	0.0	0	269	0.0
Mallow General Hospital	M	<0.8	0	775	0.0	0	836	0.0	0	763	0.0
Mercy University Hospital	M	<0.8	0	5,718	0.0	2	5,824	3.4	2	5,664	3.5
South Infirmary Victoria University Hospital	M	<0.8	0	1,873	0.0	0	1,683	0.0	0	1,864	0.0
Tipperary University Hospital	M	<0.8	0	5,932	0.0	0	6,420	0.0	1	5,752	1.7
UH Kerry	M	<0.8	0	6,439	0.0	0	6,313	0.0	0	6,063	0.0
UH Waterford	M	<0.8	2	11,709	1.7	4	12,395	3.2	2	11,610	1.7
UL Hospitals Group	M	<0.8	3	24,734	1.2	1	25,010	0.4	2	24,734	0.8
Croom Orthopaedic Hospital	M	<0.8	0	940	0.0	0	945	0.0	0	949	0.0
Ennis Hospital	M	<0.8	0	1,879	0.0	0	1,957	0.0	0	2,009	0.0
Nenagh Hospital	M	<0.8	0	1,542	0.0	0	1,626	0.0	0	1,565	0.0
St. John's Hospital Limerick	M	<0.8	0	1,854	0.0	0	1,845	0.0	1	1,912	5.2
UH Limerick	M	<0.8	3	16,066	1.9	1	16,316	0.6	1	15,946	0.6
UMH Limerick	M	<0.8	0	2,453	0.0	0	2,321	0.0	0	2,353	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Sep			Oct			Nov		
			No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<2	58	312,836	1.9	62	325,124	1.9	71	314,717	2.3
Children's Health Ireland	M	<2	0	10,542	0.0	2	11,459	1.7	0	10,931	0.0
Dublin Midlands Hospital Group	M	<2	10	51,911	1.9	7	54,085	1.3	17	51,576	3.3
Coombe Women and Infants University Hospital	M	<2	0	4,083	0.0	0	4,205	0.0	0	4,266	0.0
MRH Portlaoise	M	<2	1	3,293	3.0	0	3,373	0.0	0	3,601	0.0
MRH Tullamore	M	<2	2	5,251	3.8	1	5,490	1.8	1	5,318	1.9
Naas General Hospital	M	<2	2	5,310	3.8	0	5,852	0.0	3	5,346	5.6
St. James's Hospital	M	<2	5	18,958	2.6	3	19,264	1.6	7	17,593	4.0
St. Luke's Radiation Oncology Network	M	<2	0	1,785	0.0	0	2,012	0.0	0	1,967	0.0
Tallaght University Hospital	M	<2	0	13,231	0.0	3	13,889	2.2	6	13,485	4.4
Ireland East Hospital Group	M	<2	15	66,480	2.3	13	68,511	1.9	15	65,380	2.3
Mater Misericordiae University Hospital	M	<2	9	17,950	5.0	6	18,317	3.3	6	17,218	3.5
MRH Mullingar	M	<2	0	5,517	0.0	0	5,659	0.0	1	5,464	1.8
National Maternity Hospital	M	<2	0	3,768	0.0	0	3,723	0.0	0	3,210	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,313	0.0	0	1,434	0.0	0	1,529	0.0
Our Lady's Hospital Navan	M	<2	1	2,245	4.5	1	2,401	4.2	0	2,356	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	333	0.0	0	498	0.0	0		
St. Columcille's Hospital	M	<2	0	3,686	0.0	0	3,616	0.0	1	3,510	2.8
St. Luke's General Hospital Kilkenny	M	<2	1	6,620	1.5	0	7,291	0.0	1	6,661	1.5
St. Michael's Hospital	M	<2	0	1,699	0.0	1	1,714	5.8	0	1,947	0.0
St. Vincent's University Hospital	M	<2	2	17,210	1.2	4	17,927	2.2	6	17,662	3.4
Wexford General Hospital	M	<2	2	6,139	3.3	1	5,931	1.7	0	5,823	0.0
RCSI Hospitals Group	M	<2	7	49,541	1.4	10	51,370	1.9	10	50,124	2.0
Beaumont Hospital	M	<2	5	19,357	2.6	7	20,293	3.4	8	19,735	4.1
Cavan General Hospital	M	<2	2	5,482	3.6	0	5,565	0.0	2	5,282	3.8
Connolly Hospital	M	<2	0	8,411	0.0	1	8,700	1.1	0	8,883	0.0
Louth County Hospital	M	<2	0	0	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	0	11,853	0.0	2	12,260	1.6	0	11,915	0.0
Rotunda Hospital	M	<2	0	4,438	0.0	0	4,552	0.0	0	4,309	0.0
Regional & National Services	M	<2	0	3,018	0.0	0	3,065	0.0	0	3,098	0.0
National Rehabilitation Hospital	M	<2	0	3,018	0.0	0	3,065	0.0	0	3,098	0.0
Saolta University Health Care Group	M	<2	9	51,027	1.8	9	53,887	1.7	8	54,289	1.5
Galway University Hospitals	M	<2	4	19,617	2.0	3	20,666	1.5	4	20,228	2.0
Letterkenny University Hospital	M	<2	0	9,394	0.0	1	9,775	1.0	2	9,779	2.0
Mayo University Hospital	M	<2	1	8,447	1.2	0	9,607	0.0	1	9,607	1.0
Portiuncula University Hospital	M	<2	3	3,647	8.2	1	4,109	2.4	1	4,815	2.1
Roscommon University Hospital	M	<2	0	1,348	0.0	1	1,147	8.7	0	1,485	0.0
Sligo University Hospital	M	<2	1	8,574	1.2	3	8,583	3.5	0	8,375	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Sep			Oct			Nov		
			No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	<2	12	55,583	2.2	14	57,737	2.4	13	54,585	2.4
Bantry General Hospital	M	<2	0	1,343	0.0	0	1,547	0.0	0	1,234	0.0
Cork University Hospital	M	<2	7	17,543	4.0	4	18,029	2.2	5	17,072	2.9
Cork University Maternity Hospital	M	<2	0	4,038	0.0	0	4,456	0.0	0	4,294	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	213	0.0	0	234	0.0	0	269	0.0
Mallow General Hospital	M	<2	0	775	0.0	0	836	0.0	0	763	0.0
Mercy University Hospital	M	<2	2	5,718	3.5	1	5,824	1.7	1	5,664	1.8
South Infirmary Victoria University Hospital	M	<2	0	1,873	0.0	0	1,683	0.0	0	1,864	0.0
Tipperary University Hospital	M	<2	0	5,932	0.0	3	6,420	4.7	3	5,752	5.2
UH Kerry	M	<2	1	6,439	1.6	2	6,313	3.2	2	6,063	3.3
UH Waterford	M	<2	2	11,709	1.7	4	12,395	3.2	2	11,610	1.7
UL Hospitals Group	M	<2	5	24,734	2.0	7	25,010	2.8	8	24,734	3.2
Croom Orthopaedic Hospital	M	<2	0	940	0.0	0	945	0.0	0	949	0.0
Ennis Hospital	M	<2	0	1,879	0.0	1	1,957	5.1	0	2,009	0.0
Nenagh Hospital	M	<2	0	1,542	0.0	1	1,626	6.2	0	1,565	0.0
St. John's Hospital Limerick	M	<2	0	1,854	0.0	1	1,845	5.4	1	1,912	5.2
UH Limerick	M	<2	5	16,066	3.1	4	16,316	2.5	7	15,946	4.4
UMH Limerick	M	<2	0	2,453	0.0	0	2,321	0.0	0	2,353	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

No. of new cases of CPE (KPI No: A105)							Reporting Period November 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	659			622		603	3.2%	85	77	84	65
Children's Health Ireland	M	3			6		3	100.0%	1	1	0	0
Dublin Midlands Hospital Group	M	102			108		93	16.1%	11	14	22	11
Coombe Women and Infants University Hospital	M	1			0		1	-100.0%	0	0	0	0
MRH Portlaoise	M	3			2		2	0.0%	1	0	1	0
MRH Tullamore	M	3			2		3	-33.3%	1	0	0	0
Naas General Hospital	M	6			2		6	-66.7%	0	1	1	0
St. James's Hospital	M	38			53		34	55.9%	2	10	18	8
St. Luke's Radiation Oncology Network	M	0			2		0		0	0	0	0
Tallaght University Hospital	M	51			47		47	0.0%	7	3	2	3
Ireland East Hospital Group	M	96			127		85	49.4%	21	16	16	15
Mater Misericordiae University Hospital	M	39			49		35	40.0%	6	4	4	9
MRH Mullingar	M	4			9		3	200.0%	1	2	3	2
National Maternity Hospital	M	0			0		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
Our Lady's Hospital Navan	M	1			1		1	0.0%	0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			1		0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	19			26		16	62.5%	2	2	6	2
St. Michael's Hospital	M	0			1		0		0	0	0	0
St. Vincent's University Hospital	M	29			40		26	53.8%	12	8	3	2
Wexford General Hospital	M	4			0		4	-100.0%	0	0	0	0
RCSI Hospitals Group	M	138			73		130	-43.8%	10	7	5	4
Beaumont Hospital	M	117			53		111	-52.3%	6	2	4	3
Cavan General Hospital	M	2			1		2	-50.0%	0	1	0	0
Connolly Hospital	M	9			8		8	0.0%	1	1	1	1
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			9		9	0.0%	3	3	0	0
Rotunda Hospital	M	0			2		0		0	0	0	0
Regional & National Services	M				1				0	0	0	0
National Rehabilitation Hospital	M				1				0	0	0	0
Saolta University Health Care Group	M	133			118		121	-2.5%	15	17	15	11
Galway University Hospitals	M	94			65		87	-25.3%	10	7	8	3
Letterkenny University Hospital	M	8			5		7	-28.6%	0	0	2	1
Mayo University Hospital	M	14			26		13	100.0%	4	6	2	3
Portiuncula University Hospital	M	6			11		5	120.0%	0	2	3	3
Roscommon University Hospital	M	1			0		1	-100.0%	0	0	0	0
Sligo University Hospital	M	10			11		8	37.5%	1	2	0	1

No. of new cases of CPE (KPI No: A105)							Reporting Period November 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M	85			73		79	-7.6%	10	8	12	10
Bantry General Hospital	M	0			1		0		0	0	1	0
Cork University Hospital	M	37			28		34	-17.6%	5	4	5	2
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	1			2		0		1	0	0	0
Mercy University Hospital	M	9			3		9	-66.7%	1	0	0	0
South Infirmary Victoria University Hospital	M	1			1		1	0.0%	0	0	0	1
Tipperary University Hospital	M	7			11		7	57.1%	1	2	2	1
UH Kerry	M	4			1		4	-75.0%	1	0	0	0
UH Waterford	M	26			26		24	8.3%	1	2	4	6
UL Hospitals Group	M	102			116		92	26.1%	17	14	14	14
Croom Orthopaedic Hospital	M	0			1		0		1	0	0	0
Ennis Hospital	M	1			6		1	500.0%	0	1	0	0
Nenagh Hospital	M	3			0		3	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	8			5		8	-37.5%	2	0	0	0
UH Limerick	M	90			104		80	30.0%	14	13	14	14
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period November 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M				6.5				4.7	4.6	6.9	6.5
Children's Health Ireland	M				0.9				0.0	0.0	0.0	0.9
Dublin Midlands Hospital Group	M				7.8				5.3	2.1	11.5	7.8
Coombe Women and Infants University Hospital	M				0.0				0.0	0.0	0.0	0.0
MRH Portlaoise	M				0.0				0.0	0.0	0.0	0.0
MRH Tullamore	M				0.0				10.5	3.8	1.8	0.0
Naas General Hospital	M				0.0				3.5	1.9	0.0	0.0
St. James's Hospital	M				9.1				6.3	0.0	16.1	9.1
St. Luke's Radiation Oncology Network	M				15.3				0.0	0.0	0.0	15.3
Tallaght University Hospital	M				15.6				6.1	6.0	21.6	15.6
Ireland East Hospital Group	M				10.9				1.7	1.8	8.5	10.9
Mater Misericordiae University Hospital	M				25.0				0.0	3.3	4.4	25.0
MRH Mullingar	M				12.8				1.9	0.0	42.4	12.8
National Maternity Hospital	M				3.1				0.0	0.0	0.0	3.1
National Orthopaedic Hospital Cappagh	M				0.0				0.0	7.6	0.0	0.0
Our Lady's Hospital Navan	M				0.0				0.0	0.0	0.0	0.0
Royal Victoria Eye and Ear Hospital	M								0.0	0.0	0.0	
St. Columcille's Hospital	M				48.4				0.0	0.0	0.0	48.4
St. Luke's General Hospital Kilkenny	M				0.0				0.0	0.0	0.0	0.0
St. Michael's Hospital	M				0.0				18.7	0.0	29.2	0.0
St. Vincent's University Hospital	M				0.6				4.0	0.0	7.3	0.6
Wexford General Hospital	M				3.4				0.0	8.1	13.5	3.4
RCSI Hospitals Group	M				6.2				8.4	2.0	3.7	6.2
Beaumont Hospital	M				11.7				14.8	2.1	1.5	11.7
Cavan General Hospital	M				9.5				0.0	0.0	5.4	9.5
Connolly Hospital	M				2.3				0.0	2.4	5.7	2.3
Louth County Hospital	M								0.0			
Our Lady of Lourdes Hospital	M				0.8				10.9	3.4	6.5	0.8
Rotunda Hospital	M				0.0				0.0	0.0	0.0	0.0
Regional & National Services	M				0.0				0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M				0.0				0.0	0.0	0.0	0.0
Saolta University Health Care Group	M				3.7				10.6	8.4	6.3	3.7
Galway University Hospitals	M				6.9				9.2	7.1	7.7	6.9
Letterkenny University Hospital	M				3.1				1.1	12.8	3.1	3.1
Mayo University Hospital	M				2.1				0.0	0.0	3.1	2.1
Portiuncula University Hospital	M				2.1				0.0	0.0	2.4	2.1
Roscommon University Hospital	M				0.0				0.0	22.3	8.7	0.0
Sligo University Hospital	M				0.0				41.0	16.3	11.7	0.0
South/South West Hospital Group	M				4.9				0.9	7.4	4.7	4.9

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period November 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M				4.9				0.9	7.4	4.7	4.9
Bantry General Hospital	M				0.0				0.0	14.9	0.0	0.0
Cork University Hospital	M				4.7				1.8	13.7	3.9	4.7
Cork University Maternity Hospital	M				0.0				2.2	2.5	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M				0.0				0.0	0.0	0.0	0.0
Mallow General Hospital	M				0.0				0.0	12.9	59.8	0.0
Mercy University Hospital	M				10.6				0.0	10.5	3.4	10.6
South Infirmary Victoria University Hospital	M				0.0				0.0	26.7	17.8	0.0
Tipperary University Hospital	M				7.0				1.6	3.4	9.3	7.0
UH Kerry	M				0.0				0.0	0.0	6.3	0.0
UH Waterford	M				7.8				0.0	0.0	0.0	7.8
UL Hospitals Group	M				6.1				3.2	10.9	10.0	6.1
Croom Orthopaedic Hospital	M				0.0				0.0	0.0	0.0	0.0
Ennis Hospital	M				19.9				0.0	0.0	0.0	19.9
Nenagh Hospital	M				6.4				0.0	0.0	0.0	6.4
St. John's Hospital Limerick	M				0.0				0.0	0.0	5.4	0.0
UH Limerick	M				6.3				4.9	16.8	14.7	6.3
UMH Limerick	M				0.0				0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)	Reporting Period November 2021
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	26,894	26,400	24,164	29,978	24.1%	24,500	22.4%	2,670	3,261	2,970	3,031
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	18,896	24,925	22,814	18,040	-20.9%	17,240	4.6%	1,285	1,768	1,718	1,663
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	60.2%	-36.7%	70.4%	-14.5%	48.1%	54.2%	57.8%	54.9%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			4,640		3,108	49.3%	395	459	459	579
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			2,123		1,174	80.8%	122	164	154	300
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	45.8%	-51.8%	37.8%	21.1%	30.9%	35.7%	33.6%	51.8%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			4,640		3,108	49.3%	395	459	459	579
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			2,123		1,174	80.8%	122	164	154	300
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	45.8%	-51.8%	37.8%	21.1%	30.9%	35.7%	33.6%	51.8%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,085			7,499		6,576	14.0%	646	795	801	730
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,560			4,542		5,215	-12.9%	413	447	464	374
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	78.5%	95.0%	95.0%	60.6%	-36.2%	79.3%	-23.6%	63.9%	56.2%	57.9%	51.2%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,723			4,272		3,450	23.8%	347	495	500	387
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,326			1,530		2,213	-30.9%	132	162	193	145
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.5%	95.0%	95.0%	35.8%	-62.3%	64.1%	-44.2%	38.0%	32.7%	38.6%	37.5%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,362			3,227		3,126	3.2%	299	300	301	343
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,234			3,012		3,002	0.3%	281	285	271	229
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	96.2%	95.0%	95.0%	93.3%	-1.8%	96.0%	-2.8%	94.0%	95.0%	90.0%	66.8%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,142			3,303		2,843	16.2%	308	350	308	319
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,126			3,290		2,827	16.4%	306	349	307	315
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.6%	4.8%	99.4%	0.2%	99.4%	99.7%	99.7%	98.7%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)	Reporting Period November 2021
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,142			3,303		2,843	16.2%	308	350	308	319
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,126			3,290		2,827	16.4%	306	349	307	315
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.6%	4.8%	99.4%	0.2%	99.4%	99.7%	99.7%	98.7%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,824			5,904		4,318	36.7%	521	634	516	679
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,601			2,779		3,258	-14.7%	205	302	209	270
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.6%	95.0%	95.0%	47.1%	-50.5%	75.5%	-37.6%	39.3%	47.6%	40.5%	39.8%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,869			4,680		3,444	35.9%	434	477	403	534
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,646			1,690		2,384	-29.1%	127	152	97	126
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.4%	95.0%	95.0%	36.1%	-62.0%	69.2%	-47.8%	29.3%	31.9%	24.1%	23.6%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	955			1,224		874	40.0%	87	157	113	145
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	955			1,089		874	24.6%	78	150	112	144
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	100.0%	95.0%	95.0%	89.0%	-6.3%	100.0%	-11.0%	89.7%	95.5%	99.1%	99.3%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,378			5,450		4,958	9.9%	490	628	522	590
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,047			3,134		2,719	15.3%	141	269	277	300
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	56.7%	95.0%	95.0%	57.5%	-39.5%	54.8%	4.9%	28.8%	42.8%	53.1%	50.8%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,237			3,025		3,003	0.7%	266	326	262	333
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,758			1,375		1,600	-14.1%	75	153	87	75
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	54.3%	95.0%	95.0%	45.5%	-52.2%	53.3%	-14.7%	28.2%	46.9%	33.2%	22.5%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,141			2,425		1,955	24.0%	224	302	260	257
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,289			1,759		1,119	57.2%	66	116	190	225
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.2%	95.0%	95.0%	72.5%	-23.6%	57.2%	26.7%	29.5%	38.4%	73.1%	87.5%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period November 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			3,182		2,697	18.0%	310	395	364	134
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			2,172		2,047	6.1%	98	237	307	104
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	68.3%	-28.1%	75.9%	-10.1%	31.6%	60.0%	84.3%	77.6%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			3,182		2,697	18.0%	310	395	364	134
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			2,172		2,047	6.1%	98	237	307	104
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	68.3%	-28.1%	75.9%	-10.1%	31.6%	60.0%	84.3%	77.6%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period November 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,521	19,600	17,940	23,328	30.0%	18,614	25.3%	2,013	2,576	2,304	2,237
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,421	18,620	17,043	12,888	-24.4%	13,116	-1.7%	780	1,220	1,197	1,028
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	55.2%	-41.8%	70.5%	-21.6%	38.7%	47.4%	52.0%	46.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	20,594	17,118	-16.9%	15,630	9.5%	1,477	1,574	1,395	2,043
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,882	21,375	19,565	7,022	-64.1%	8,920	-21.3%	533	508	556	951
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.9%	95%	95%	41.0%	-56.8%	57.1%	-28.1%	36.1%	32.3%	39.9%	46.5%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			3,668		2,222	65.1%	297	362	364	467
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			1,230		492	150.0%	29	68	60	189
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	33.5%	-64.7%	22.1%	51.4%	9.8%	18.8%	16.5%	40.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			2,990		1,929	55.0%	176	113	197	262
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			1,479		420	252.1%	98	53	140	222
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	49.5%	-47.9%	21.8%	127.2%	55.7%	46.9%	71.1%	84.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period November 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			3,668		2,222	65.1%	297	362	364	467
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			1,230		492	150.0%	29	68	60	189
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	33.5%	-64.7%	22.1%	51.4%	9.8%	18.8%	16.5%	40.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			2,990		1,929	55.0%	176	113	197	262
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			1,479		420	252.1%	98	53	140	222
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	49.5%	-47.9%	21.8%	127.2%	55.7%	46.9%	71.1%	84.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,636			6,118		5,236	16.8%	520	660	663	553
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,183			3,251		3,945	-17.6%	302	327	356	211
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.2%	95%	95%	53.1%	-44.1%	75.3%	-29.5%	58.1%	49.5%	53.7%	38.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,241			5,166		4,773	8.2%	509	497	473	555
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,055			1,904		3,719	-48.8%	199	183	138	239
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	77.4%	95%	95%	36.9%	-61.2%	77.9%	-52.7%	39.1%	36.8%	29.2%	43.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)									Reporting Period November 2021			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,105			3,662		2,877	27.3%	296	431	437	323
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,740			929		1,670	-44.4%	81	98	130	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	56.0%	95%	95%	25.4%	-73.3%	58.0%	-56.3%	27.4%	22.7%	29.7%	25.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,311			2,398		2,109	13.7%	313	249	190	275
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,002			1,282		1,808	-29.1%	174	150	103	183
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.6%	95%	95%	53.5%	-43.7%	85.7%	-37.6%	55.6%	60.2%	54.2%	66.5%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,531			2,456		2,359	4.1%	224	229	226	230
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,443			2,322		2,275	2.1%	221	229	226	130
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.5%	95%	95%	94.5%	-0.5%	96.4%	-2.0%	98.7%	100.0%	100.0%	56.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,930			2,768		2,664	3.9%	196	248	283	280
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,053			622		1,911	-67.5%	25	33	35	56
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.1%	95%	95%	22.5%	-76.3%	71.7%	-68.7%	12.8%	13.3%	12.4%	20.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period November 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,487			2,656		2,244	18.4%	232	277	248	248
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,471			2,648		2,228	18.9%	230	276	247	248
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.7%	4.9%	99.3%	0.4%	99.1%	99.6%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			2,665		2,497	6.7%	197	226	212	254
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			2,578		2,001	28.8%	185	222	211	252
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	96.7%	1.8%	80.1%	20.7%	93.9%	98.2%	99.5%	99.2%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,487			2,656		2,244	18.4%	232	277	248	248
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,471			2,648		2,228	18.9%	230	276	247	248
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.7%	4.9%	99.3%	0.4%	99.1%	99.6%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			2,665		2,497	6.7%	197	226	212	254
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			2,578		2,001	28.8%	185	222	211	252
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	96.7%	1.8%	80.1%	20.7%	93.9%	98.2%	99.5%	99.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period November 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,728			4,765		3,305	44.2%	391	503	422	545
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,029			2,157		2,722	-20.8%	135	218	159	194
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	81.3%	95%	95%	45.3%	-52.3%	82.4%	-45.0%	34.5%	43.3%	37.7%	35.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,964			1,634		2,782	-41.3%	99	180	151	166
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,386			346		1,288	-73.1%	18	21	15	46
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	95%	95%	21.2%	-77.7%	46.3%	-54.3%	18.2%	11.7%	9.9%	27.7%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,773			3,541		2,431	45.7%	304	346	309	400
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,074			1,068		1,848	-42.2%	57	68	47	50
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.8%	95%	95%	30.2%	-68.3%	76.0%	-60.3%	18.8%	19.7%	15.2%	12.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,930			998		1,831	-45.5%	76	63	89	53
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,006			98		986	-90.1%	9	8	4	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.1%	95%	95%	9.8%	-89.7%	53.9%	-81.8%	11.8%	12.7%	4.5%	9.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period November 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	955			1,224		874	40.0%	87	157	113	145
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	955			1,089		874	24.6%	78	150	112	144
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95%	95%	89.0%	-6.3%	100.0%	-11.0%	89.7%	95.5%	99.1%	99.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,034			636		951	-33.1%	23	117	62	113
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	380			248		302	-17.9%	9	13	11	41
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	95%	95%	39.0%	-59.0%	31.8%	22.8%	39.1%	11.1%	17.7%	36.3%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,127			4,147		3,793	9.3%	382	497	385	424
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,440			2,275		2,155	5.6%	69	177	172	186
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	59.1%	95%	95%	54.9%	-42.3%	56.8%	-3.4%	18.1%	35.6%	44.7%	43.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,624			3,350		2,340	43.2%	218	283	343	806
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,298			511		1,199	-57.4%	20	15	45	192
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	49.5%	95%	95%	15.3%	-83.9%	51.2%	-70.2%	9.2%	5.3%	13.1%	23.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)									Reporting Period November 2021			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,561			2,460		2,373	3.7%	215	277	207	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,475			1,141		1,334	-14.5%	60	142	64	51
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.6%	95%	95%	46.4%	-51.2%	56.2%	-17.5%	27.9%	51.3%	30.9%	19.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,076			1,957		1,928	1.5%	70	109	159	589
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,176			382		1,086	-64.8%	9	10	41	190
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.6%	95%	95%	19.5%	-79.5%	56.3%	-65.3%	12.9%	9.2%	25.8%	32.3%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,566			1,687		1,420	18.8%	167	220	178	167
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	965			1,134		821	38.1%	9	35	108	135
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.6%	95%	95%	67.2%	-29.2%	57.8%	16.3%	5.4%	15.9%	60.7%	80.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	548			1,393		412	238.1%	148	174	184	217
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	122			129		113	14.2%	11	5	4	2
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.3%	95%	95%	9.3%	-90.3%	27.4%	-66.2%	7.4%	2.9%	2.2%	0.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			1,974		1,814	8.8%	191	277	222	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			1,327		1,574	-15.7%	15	154	203	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	67.2%	-29.2%	86.8%	-22.5%	7.9%	55.6%	91.4%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			1,313		1,309	0.3%	278	275	19	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	301			204		293	-30.4%	13	14	7	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.4%	95%	95%	15.5%	-83.6%	22.4%	-30.6%	4.7%	5.1%	36.8%	
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			1,974		1,814	8.8%	191	277	222	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			1,327		1,574	-15.7%	15	154	203	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	67.2%	-29.2%	86.8%	-22.5%	7.9%	55.6%	91.4%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			1,313		1,309	0.3%	278	275	19	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	301			204		293	-30.4%	13	14	7	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.4%	95%	95%	15.5%	-83.6%	22.4%	-30.6%	4.7%	5.1%	36.8%	

Notes
1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)
Reporting Period November 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,326	3,700	3,387	3,373	-0.4%	3,075	9.7%	344	347	335	388
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,889	3,515	3,217	3,030	-5.8%	2,658	14.0%	297	300	294	351
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.9%	95%	95%	89.8%	-5.4%	86.4%	3.9%	86.3%	86.5%	87.8%	90.5%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			628		536	17.2%	71	66	49	82
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			612		521	17.5%	70	65	49	81
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	97.5%	2.6%	97.2%	0.3%	98.6%	98.5%	100.0%	98.8%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			628		536	17.2%	71	66	49	82
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			612		521	17.5%	70	65	49	81
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	97.5%	2.6%	97.2%	0.3%	98.6%	98.5%	100.0%	98.8%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	783			719		724	-0.7%	67	62	57	81
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	775			716		717	-0.1%	67	62	57	81
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.6%	4.8%	99.0%	0.6%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	347			319		317	0.6%	25	31	30	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	339			316		310	1.9%	25	31	30	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	95%	95%	99.1%	4.3%	97.8%	1.3%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period November 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436			400		407	-1.7%	42	31	27	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	436			400		407	-1.7%	42	31	27	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			289		249	16.1%	27	38	24	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			284		249	14.1%	27	38	24	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	98.3%	3.4%	100.0%	-1.7%	100.0%	100.0%	100.0%	85.2%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			289		249	16.1%	27	38	24	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			284		249	14.1%	27	38	24	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	98.3%	3.4%	100.0%	-1.7%	100.0%	100.0%	100.0%	85.2%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			503		489	2.9%	56	67	34	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			486		436	11.5%	53	67	32	65
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	96.6%	1.7%	89.2%	8.4%	94.6%	100.0%	94.1%	92.9%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			503		489	2.9%	56	67	34	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			486		436	11.5%	53	67	32	65
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	96.6%	1.7%	89.2%	8.4%	94.6%	100.0%	94.1%	92.9%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period November 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	532			524		491	6.7%	38	53	83	49
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	407			438		373	17.4%	27	32	70	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	76.5%	95%	95%	83.6%	-12.0%	76.0%	10.0%	71.1%	60.4%	84.3%	85.7%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	299			251		279	-10.0%	22	29	30	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	197			175		183	-4.4%	11	9	17	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.9%	95%	95%	69.7%	-26.6%	65.6%	6.3%	50.0%	31.0%	56.7%	74.1%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	233			273		212	28.8%	16	24	53	22
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	210			263		190	38.4%	16	23	53	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.1%	95%	95%	96.3%	1.4%	89.6%	7.5%	100.0%	95.8%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			710		586	21.2%	85	61	88	79
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			494		362	36.5%	53	36	62	59
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	69.6%	-26.8%	61.8%	12.6%	62.4%	59.0%	70.5%	74.7%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			710		586	21.2%	85	61	88	79
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			494		362	36.5%	53	36	62	59
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	69.6%	-26.8%	61.8%	12.6%	62.4%	59.0%	70.5%	74.7%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period November 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,047	3,100	2,837	3,277	15.5%	2,811	16.6%	313	338	331	406
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,586	2,790	2,554	2,122	-16.9%	1,466	44.7%	208	248	227	284
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.1%	90%	90%	64.8%	-28.1%	52.2%	24.2%	66.5%	73.4%	68.6%	70.0%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			344		350	-1.7%	27	31	46	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			281		161	74.5%	23	31	45	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	81.7%	-9.2%	46.0%	77.6%	85.2%	100.0%	97.8%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			344		350	-1.7%	27	31	46	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			281		161	74.5%	23	31	45	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	81.7%	-9.2%	46.0%	77.6%	85.2%	100.0%	97.8%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	666			662		616	7.5%	59	73	81	96
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	602			575		553	4.0%	44	58	51	82
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.4%	90%	90%	86.9%	-3.5%	89.8%	-3.2%	74.6%	79.5%	63.0%	85.4%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	271			291		256	13.7%	26	33	33	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	247			285		233	22.3%	26	33	33	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.1%	90%	90%	97.9%	8.8%	91.0%	7.6%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period November 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	395			371		360	3.1%	33	40	48	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	355			290		320	-9.4%	18	25	18	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.9%	90%	90%	78.2%	-13.1%	88.9%	-12.1%	54.5%	62.5%	37.5%	76.7%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			358		350	2.3%	49	35	36	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			358		350	2.3%	49	35	36	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			358		350	2.3%	49	35	36	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			358		350	2.3%	49	35	36	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			636		524	21.4%	74	64	60	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			136		100	36.0%	17	17	18	11
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	21.4%	-76.2%	19.1%	12.1%	23.0%	26.6%	30.0%	17.2%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			636		524	21.4%	74	64	60	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			136		100	36.0%	17	17	18	11
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	21.4%	-76.2%	19.1%	12.1%	23.0%	26.6%	30.0%	17.2%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period November 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	719			779		674	15.6%	70	78	54	117
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	200			421		191	120.4%	45	60	35	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	27.8%	90%	90%	54.0%	-40.0%	28.3%	90.7%	64.3%	76.9%	64.8%	61.5%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	377			314		351	-10.5%	29	20	25	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86			59		83	-28.9%	4	2	6	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	22.8%	90%	90%	18.8%	-79.1%	23.6%	-20.5%	13.8%	10.0%	24.0%	8.2%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	342			465		323	44.0%	41	58	29	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	114			362		108	235.2%	41	58	29	68
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	90%	90%	77.8%	-13.5%	33.4%	132.8%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			498		297	67.7%	34	57	54	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			351		111	216.2%	30	47	42	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	70.5%	-21.7%	37.4%	88.6%	88.2%	82.5%	77.8%	81.8%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			498		297	67.7%	34	57	54	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			351		111	216.2%	30	47	42	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	70.5%	-21.7%	37.4%	88.6%	88.2%	82.5%	77.8%	81.8%

Notes
1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) **Reporting Period November 2021**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	4,760	4,933	3.6%	5,148	-4.2%	479	505	453	460
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	4,283	3,712	-13.3%	4,250	-12.7%	370	401	347	347
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	75.2%	-16.4%	82.6%	-8.9%	77.2%	79.4%	76.6%	75.4%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			2,641		2,779	-5.0%	262	273	264	256
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			1,848		2,226	-17.0%	182	196	188	177
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	70.0%	-22.3%	80.1%	-12.6%	69.5%	71.8%	71.2%	69.1%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			2,641		2,779	-5.0%	262	273	264	256
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			1,848		2,226	-17.0%	182	196	188	177
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	70.0%	-22.3%	80.1%	-12.6%	69.5%	71.8%	71.2%	69.1%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			660		634	4.1%	62	73	52	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	587			543		544	-0.2%	57	62	40	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	90%	90%	82.3%	-8.6%	85.8%	-4.1%	91.9%	84.9%	76.9%	85.7%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	116			120		102	17.6%	10	14	14	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	90			104		82	26.8%	9	12	8	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.6%	90%	90%	86.7%	-3.7%	80.4%	7.8%	90.0%	85.7%	57.1%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	575			540		532	1.5%	52	59	38	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	497			439		462	-5.0%	48	50	32	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.4%	90%	90%	81.3%	-9.7%	86.8%	-6.4%	92.3%	84.7%	84.2%	85.7%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,265			1,115		1,177	-5.3%	109	107	95	96
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,023			805		946	-14.9%	85	91	77	70
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	72.2%	-19.8%	80.4%	-10.2%	78.0%	85.0%	81.1%	72.9%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	864			733		800	-8.4%	75	66	59	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	626			444		573	-22.5%	52	53	44	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.5%	90%	90%	60.6%	-32.7%	71.6%	-15.4%	69.3%	80.3%	74.6%	66.2%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	401			382		377	1.3%	34	41	36	31
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	397			361		373	-3.2%	33	38	33	27
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.0%	90%	90%	94.5%	5.0%	98.9%	-4.5%	97.1%	92.7%	91.7%	87.1%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			517		558	-7.3%	46	52	42	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			516		534	-3.4%	46	52	42	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.8%	10.9%	95.7%	4.3%	100.0%	100.0%	100.0%	100.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			517		558	-7.3%	46	52	42	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			516		534	-3.4%	46	52	42	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.8%	10.9%	95.7%	4.3%	100.0%	100.0%	100.0%	100.0%

Notes

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period November 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%		No	%	%		No	%		%	No.	%	No.	%	No.
National	M	90,979	36.4%	80%	71,927	28.0%	-65.1%	83,983	36.9%	-24.2%	5,399	22.1%	6,023	23.6%	5,775	24.2%	
Children's Health Ireland	M	3,782	72.8%	80%	3,755	69.0%	-13.7%	3,521	72.6%	-5.0%	349	64.7%	461	68.4%	436	67.8%	
Dublin Midlands Hospital Group	M	17,935	45.8%	80%	14,661	36.2%	-54.7%	16,597	46.2%	-21.6%	1,167	31.6%	1,239	31.1%	1,180	32.7%	
Coombe Women and Infants University Hospital	M	173	64.8%	80%	151	58.8%	-26.6%	161	64.9%	-9.5%	14	58.3%	13	59.1%	15	62.5%	
MRH Portlaoise	M	1,724	40.3%	80%	1,134	27.3%	-65.8%	1,587	40.4%	-32.3%	92	21.9%	108	25.8%	103	23.4%	
MRH Tullamore	M	1,808	32.5%	80%	1,244	21.0%	-73.7%	1,658	33.0%	-36.3%	78	13.9%	70	12.3%	97	17.9%	
Naas General Hospital	M	3,020	42.1%	80%	2,101	28.3%	-64.7%	2,741	42.1%	-32.9%	154	22.8%	178	23.7%	163	26.0%	
St. James's Hospital	M	6,149	51.8%	80%	5,542	46.4%	-41.9%	5,767	52.4%	-11.4%	463	44.5%	502	43.1%	479	45.6%	
Tallaght University Hospital	M	5,061	50.5%	80%	4,489	41.6%	-48.0%	4,683	50.9%	-18.3%	366	37.6%	368	34.9%	323	35.1%	
Ireland East Hospital Group	M	20,001	36.4%	80%	15,098	27.3%	-65.9%	18,434	36.8%	-25.8%	1,136	22.0%	1,262	23.8%	1,197	24.0%	
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	5,975	44.0%	-44.9%	6,255	53.1%	-17.0%	486	39.8%	530	42.6%	446	40.5%	
MRH Mullingar	M	1,891	31.5%	80%	1,319	20.8%	-74.0%	1,740	32.1%	-35.0%	88	14.4%	103	15.6%	117	17.4%	
National Maternity Hospital	M	274	65.6%	80%	224	67.1%	-16.2%	245	65.3%	2.7%	10	47.6%	17	63.0%	25	62.5%	
Our Lady's Hospital Navan	M	2,044	66.8%	80%	1,496	50.9%	-36.4%	1,878	67.2%	-24.3%	105	39.3%	132	48.2%	129	45.7%	
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	1,131	15.2%	-80.9%	1,529	21.6%	-29.3%	77	11.0%	102	14.1%	91	12.7%	
St. Michael's Hospital	M	540	44.8%	80%	371	38.1%	-52.4%	502	45.3%	-16.0%	25	23.1%	30	31.3%	32	41.0%	
St. Vincent's University Hospital	M	4,562	28.4%	80%	2,844	17.6%	-78.0%	4,218	28.9%	-39.0%	209	13.7%	222	14.0%	213	14.9%	
Wexford General Hospital	M	2,282	30.0%	80%	1,738	23.0%	-71.3%	2,067	29.9%	-23.1%	136	19.1%	126	17.9%	144	21.4%	
RCSI Hospitals Group	M	20,968	47.8%	80%	18,270	39.0%	-51.2%	19,293	48.1%	-18.9%	1,401	33.0%	1,561	34.6%	1,579	35.6%	
Beaumont Hospital	M	6,008	46.2%	80%	6,011	43.8%	-45.3%	5,547	46.4%	-5.7%	463	38.9%	504	38.6%	491	41.2%	
Cavan General Hospital	M	2,558	44.0%	80%	1,691	27.9%	-65.1%	2,390	45.0%	-37.9%	142	24.7%	166	27.7%	169	29.8%	
Connolly Hospital	M	5,823	50.5%	80%	5,324	42.2%	-47.3%	5,347	50.6%	-16.7%	418	37.4%	426	34.8%	398	33.0%	
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	5,031	35.7%	-55.4%	5,818	48.5%	-26.4%	362	27.0%	453	33.3%	502	34.8%	
Rotunda Hospital	M	209	75.5%	80%	213	68.5%	-14.4%	191	77.0%	-11.1%	16	64.0%	12	50.0%	19	73.1%	
Saolta University Health Care Group	M	8,726	20.8%	80%	5,330	12.3%	-84.6%	8,142	21.4%	-42.5%	344	8.2%	433	9.8%	418	10.2%	
Galway University Hospitals	M	2,191	18.4%	80%	1,611	12.7%	-84.1%	2,044	19.0%	-33.2%	126	9.8%	149	11.4%	134	11.0%	
Letterkenny University Hospital	M	2,175	23.7%	80%	1,291	13.3%	-83.3%	2,003	24.0%	-44.5%	68	7.5%	84	8.6%	91	9.9%	
Mayo University Hospital	M	1,655	23.2%	80%	739	9.8%	-87.8%	1,577	24.4%	-59.9%	51	6.9%	77	10.0%	78	11.0%	
Portiuncula University Hospital	M	1,110	23.1%	80%	833	17.5%	-78.1%	1,013	23.3%	-24.9%	48	10.5%	61	11.8%	55	11.7%	
Sligo University Hospital	M	1,595	17.8%	80%	856	9.9%	-87.7%	1,505	18.5%	-46.6%	51	6.3%	62	7.3%	60	7.6%	
South/South West Hospital Group	M	10,852	23.7%	80%	7,449	16.4%	-79.6%	10,107	24.3%	-32.8%	469	10.6%	513	11.3%	479	11.5%	
Bantry General Hospital	M	513	38.0%	80%	289	27.6%	-65.5%	466	38.3%	-27.8%	33	25.2%	23	19.5%	24	18.8%	
Cork University Hospital	M	2,438	15.7%	80%	1,526	9.7%	-87.9%	2,261	16.1%	-39.8%	65	4.3%	95	6.1%	68	4.7%	
Mercy University Hospital	M	1,742	25.3%	80%	997	15.5%	-80.6%	1,669	26.7%	-41.9%	36	5.6%	29	5.0%	35	6.1%	
Tipperary University Hospital	M	1,572	28.2%	80%	1,147	21.4%	-73.2%	1,471	29.1%	-26.3%	73	15.0%	76	14.3%	87	18.6%	
UH Kerry	M	1,161	17.0%	80%	807	11.0%	-86.3%	1,089	17.6%	-37.4%	43	5.9%	49	6.3%	55	8.7%	
UH Waterford	M	3,426	35.6%	80%	2,683	28.0%	-65.0%	3,151	36.1%	-22.5%	219	23.0%	241	25.0%	210	23.4%	
UL Hospitals Group	M	8,715	45.8%	80%	7,364	36.2%	-54.8%	7,889	45.6%	-20.7%	533	25.4%	554	27.2%	486	25.1%	
UH Limerick	M	8,715	45.8%	80%	7,364	36.2%	-54.8%	7,889	45.6%	-20.7%	533	25.4%	554	27.2%	486	25.1%	

National Ambulance Service		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	330,000	332,927	0.9%	330,806	0.6%	32,015	31,541	33,034	31,266
		Dublin Fire Brigade	M	73,803			72,202		67,213	7.4%	6,962	6,802	7,206	6,738
		North Leinster	M	122,868			107,137		112,573	-4.8%	9,938	9,860	10,649	10,273
		South	M	82,952			73,943		75,511	-2.1%	7,230	7,080	7,198	6,872
		West	M	83,331			79,645		75,509	5.5%	7,885	7,799	7,981	7,383
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	4,675	5,491	17.5%	4,776	15.0%	503	514	600	568
		Dublin Fire Brigade	M	1,388			1,398		1,256	11.3%	128	143	152	130
		North Leinster	M	1,792			1,807		1,616	11.8%	166	161	191	187
		South	M	1,145			1,213		1,042	16.4%	111	114	125	139
		West	M	980			1,073		862	24.5%	98	96	132	112
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	5,400	4,950	5,225	5.6%	4,585	14.0%	476	484	563	545
		Dublin Fire Brigade	M	1,275			1,252		1,158	8.1%	115	125	138	121
		North Leinster	M	1,705			1,710		1,539	11.1%	155	150	173	178
		South	M	1,133			1,203		1,031	16.7%	111	114	122	137
		West	M	975			1,060		857	23.7%	95	95	130	109
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			3,915		3,660	7.0%	351	333	400	385
		Dublin Fire Brigade	M	1,035			979		944	3.7%	92	97	100	94
		North Leinster	M	1,454			1,384		1,318	5.0%	123	115	136	141
		South	M	817			825		749	10.1%	76	62	81	84
		West	M	738			727		649	12.0%	60	59	83	66
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	74.9%	-6.3%	79.8%	-6.1%	73.7%	68.8%	71.0%	70.6%
		Dublin Fire Brigade	M	81.2%	80%	80%	78.2%	-2.3%	81.5%	-4.1%	80.0%	77.6%	72.5%	77.7%
		North Leinster	M	85.3%	80%	80%	80.9%	1.2%	85.6%	-5.5%	79.4%	76.7%	78.6%	79.2%
		South	M	72.1%	80%	80%	68.6%	-14.3%	72.6%	-5.6%	68.5%	54.4%	66.4%	61.3%
		West	M	75.7%	80%	80%	68.6%	-14.3%	75.7%	-9.4%	63.2%	62.1%	63.8%	60.6%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	130,163	136,170	4.6%	121,144	12.4%	13,118	13,198	14,260	13,754
		Dublin Fire Brigade	M	31,334			31,575		28,544	10.6%	3,046	3,088	3,274	3,131
		North Leinster	M	43,351			42,923		39,581	8.4%	3,881	3,970	4,426	4,388
		South	M	30,038			30,620		27,367	11.9%	3,031	3,004	3,237	3,087
		West	M	28,227			31,052		25,652	21.1%	3,160	3,136	3,323	3,148
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	114,620	113,006	-1.4%	100,492	12.5%	10,551	11,058	13,148	12,635
		Dublin Fire Brigade	M	27,719			28,355		25,265	12.2%	2,761	2,784	2,960	2,809
		North Leinster	M	34,726			34,308		31,775	8.0%	2,950	3,179	4,024	3,985
		South	M	24,686			24,948		22,581	10.5%	2,372	2,485	3,022	2,874
		West	M	22,919			25,395		20,871	21.7%	2,468	2,610	3,142	2,967
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			50,743		54,874	-7.5%	4,330	4,318	5,320	4,991
		Dublin Fire Brigade	M	11,659			9,353		10,905	-14.2%	861	756	886	720
		North Leinster	M	21,188			17,786		19,572	-9.1%	1,393	1,422	1,939	1,827
		South	M	13,087			10,823		12,066	-10.3%	985	898	1,015	1,022
		West	M	13,475			12,781		12,331	3.6%	1,091	1,242	1,480	1,422
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	44.9%	-35.9%	54.6%	-17.8%	41.0%	39.0%	40.5%	39.5%
		Dublin Fire Brigade	M	42.1%	70%	70%	33.0%	-52.9%	43.2%	-23.6%	31.2%	27.2%	29.9%	25.6%
		North Leinster	M	61.0%	70%	70%	51.8%	-25.9%	61.6%	-15.8%	47.2%	44.7%	48.2%	45.8%
		South	M	53.0%	70%	70%	43.4%	-38.0%	53.4%	-18.8%	41.5%	36.1%	33.6%	35.6%
		West	M	58.8%	70%	70%	50.3%	-28.1%	59.1%	-14.8%	44.2%	47.6%	47.1%	47.9%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	94.7%	-3.4%	97.8%	-3.2%	91.5%	89.8%	92.6%	93.4%
		North Leinster	M	97.2%	98%	98%	94.0%	-4.1%	97.3%	-3.4%	89.2%	87.0%	93.2%	94.1%
		South	M	97.7%	98%	98%	94.2%	-3.8%	97.7%	-3.5%	93.7%	90.4%	91.2%	92.1%
		West	M	99.1%	98%	98%	96.4%	-1.7%	99.0%	-2.6%	92.9%	93.8%	93.2%	93.8%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	76.5%	90%	90%	71.5%	-20.5%	76.8%	-6.9%	65.5%	66.2%	77.0%	76.7%
		North Leinster	M	74.6%	90%	90%	71.0%	-21.1%	74.9%	-5.2%	64.9%	65.2%	79.3%	76.3%
		South	M	77.1%	90%	90%	69.0%	-23.3%	77.4%	-10.8%	64.2%	61.5%	66.5%	70.4%
		West	M	78.8%	90%	90%	74.7%	-17.0%	79.1%	-5.5%	67.7%	72.1%	84.2%	83.6%
NAS23	Emergency Ambulance	National	M	3,946			4,237		3,506	20.8%	368	394	372	328
		North Leinster	M	1,794			1,964		1,594	23.2%	191	151	161	147
		South	M	1,149			1,364		1,018	34.0%	118	175	130	102
		West	M	1,003			909		894	1.7%	59	68	81	79

National Ambulance Service		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	26,565	17,766	-33.1%	22,381	-20.6%	1,572	1,578	1,608	1,533
		North Leinster	M	7,594			5,384		7,120	-24.4%	454	454	517	432
		South	M	7,251			5,118		6,755	-24.2%	481	479	455	404
		West	M	9,198			7,264		8,506	-14.6%	637	645	636	697
NAS22	Total AS3 Calls	National	M	27,989	30,000	27,500	22,003	-20.0%	25,887	-15.0%	1,940	1,972	1,980	1,861
		North Leinster	M	9,388			7,348		8,714	-15.7%	645	605	678	579
		South	M	8,400			6,482		7,773	-16.6%	599	654	585	506
		West	M	10,201			8,173		9,400	-13.1%	696	713	717	776
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	80.7%	-10.3%	86.5%	-6.6%	81.0%	80.0%	81.2%	82.4%
		North Leinster	M	80.9%	90%	90%	73.3%	-18.6%	81.7%	-10.3%	70.4%	75.0%	76.3%	74.6%
		South	M	86.3%	90%	90%	79.0%	-12.3%	86.9%	-9.1%	80.3%	73.2%	77.8%	79.8%
		West	M	90.2%	90%	90%	88.9%	-1.2%	90.5%	-1.8%	91.5%	90.5%	88.7%	89.8%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.1%	-2.0%	97.3%	-1.2%	96.6%	96.3%	95.2%	95.4%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	73.8%	-13.2%	82.3%	-10.4%	76.8%	71.7%	66.4%	69.2%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	95.3%	1.4%	93.4%	2.1%	97.1%	97.1%	95.6%	94.7%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	440	354	-19.6%	410.7	-13.9%	43	31	25	
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	550	493	-10.4%	438.0	12.6%	55	34	38	29
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	73	200	183	78	-57.5%	67.0	16.4%	12	4	16	3

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

NSP Overview

NSP KPI Overview		Reporting Period November 2021														
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Aug	Sep	Oct	Nov
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	M-1M		95%	95%	56.2%	-40.8%			55%	55%	2.2%	60.2%	68.1%	73.7%	
PC100G	Physiotherapy: % on waiting list for assessment ≤52 weeks	M	77.9%	94%	94%	78.3%	-16.7%	78.8%	-0.7%	80%	80%	-2.1%	76.6%	77.8%	78.9%	78.3%
PC101G	Occupational Therapy: % on waiting list for assessment ≤52 weeks	M	57.9%	95%	95%	70.9%	-25.4%	59.1%	20.0%	60%	60%	18.2%	63.9%	64.4%	68.4%	70.9%
PC116B	Speech and Language Therapy: % on waiting list for assessment ≤52 weeks	M	78.4%	100%	100%	85.5%	-14.5%	80.4%	6.4%	80%	80%	6.9%	78.5%	83.5%	85.6%	85.5%
PC117B	Speech and Language Therapy: % on waiting list for treatment ≤52 weeks	M	56.4%	100%	100%	71.0%	-29.0%	55.2%	28.6%	55%	55%	29.1%	63.1%	69.3%	70.1%	71.0%
PC104M	Podiatry: % on waiting list for treatment ≤12 weeks	M	16.6%	33%	33%	16.2%	-50.9%	19.1%	-15.2%	20%	20%	-19.0%	13.8%	14.9%	13.8%	16.2%
PC104G	Podiatry: % on waiting list for treatment ≤52 weeks	M	57.5%	77%	77%	51.2%	-33.5%	56.1%	-8.8%	55%	55%	-6.9%	50.3%	50.5%	49.7%	51.2%
PC107M	Ophthalmology: % on waiting list for treatment ≤12 weeks	M	23.5%	19%	19%	18.4%	-3.4%	23.6%	-22.3%	20%	20%	-8.0%	15.4%	16.2%	18.2%	18.4%
PC107G	Ophthalmology: % on waiting list for treatment ≤52 weeks	M	55.4%	64%	64%	49.7%	-22.4%	55.3%	-10.1%	55%	55%	-9.6%	51.7%	50.9%	50.7%	49.7%
PC108G	Audiology: % on waiting list for treatment ≤52 weeks	M	64.9%	75%	75%	68.1%	-9.2%	65.0%	4.8%	65%	65%	4.8%	65.0%	65.9%	67.2%	68.1%
PC109M	Dietetics: % on waiting list for treatment ≤12 weeks	M	25.3%	40%	40%	23.3%	-41.7%	26.5%	-12.2%	25%	25%	-6.8%	25.9%	25.3%	23.3%	23.3%
PC109G	Dietetics: % on waiting list for treatment ≤52 weeks	M	63.3%	80%	80%	56.4%	-29.5%	65.7%	-14.1%	65%	65%	-13.2%	59.7%	57.7%	57.8%	56.4%
PC103M	Psychology: % on waiting list for treatment ≤12 weeks	M	16.4%	36%	36%	20.4%	-43.4%	15.9%	27.8%	20%	20%	2.0%	20.6%	20.2%	20.6%	20.4%
PC103G	Psychology: % on waiting list for treatment ≤52 weeks	M	49.1%	81%	81%	57.4%	-29.1%	47.8%	20.2%	50%	50%	14.8%	52.6%	55.4%	56.3%	57.4%
PC149	Therapies / Community Healthcare Network Services: Total no. of patients seen	M	1,144,056	1,541,674	1,432,976	1,156,899	-19.3%	1,050,064	10.2%	1,193,121	1,083,177	6.8%	99,324	114,833	106,555	118,237
PC125	Physiotherapy: No. of patients seen	M	414,345	587,604	546,701	398,905	-27.0%	381,367	4.6%	413,089	375,176	6.3%	35,101	41,688	37,127	41,376
PC124	Occupational Therapy: No. of patients seen	M	310,153	389,256	361,659	312,404	-13.6%	284,693	9.7%	330,071	300,049	4.1%	27,487	30,107	28,629	30,537
PC126	Speech and Language Therapy: No. of patients seen	M	167,208	282,312	263,741	191,050	-27.6%	152,627	25.2%	197,181	179,787	6.3%	15,740	17,797	16,862	18,445
PC127	Podiatry: No. of patients seen	M	47,985	85,866	78,755	40,763	-48.2%	44,831	-9.1%	39,093	35,403	15.1%	3,534	4,345	4,348	4,928
PC128	Ophthalmology: No. of patients seen	M	61,238	46,980	43,120	64,552	49.7%	56,089	15.1%	64,033	58,238	10.8%	5,531	6,712	5,996	7,497
PC129	Audiology: No. of patients seen	M	36,701	31,259	28,881	44,168	52.9%	32,549	35.7%	48,445	43,982	0.4%	3,911	4,646	4,527	5,052
PC131	Psychology: No. of patients seen	M	41,800	49,757	45,888	41,735	-9.1%	38,303	9.0%	50,204	45,647	-8.6%	2,819	3,647	3,788	4,374
PC130	Dietetics: No. of patients seen	M	64,626	68,640	64,231	63,322	-1.4%	59,605	6.2%	51,006	44,895	41.0%	5,201	5,891	5,238	6,028
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	M	3,309	4,078	3,710	3,150	-15.1%	3,052	3.2%	2,776	2,525	24.8%	306	293	286	315
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	M	17,554,181	23,670,000	21,563,607	18,667,927	-13.4%	15,957,845	17.0%	21,895,805	19,148,186	-2.5%	1,831,163	1,746,762	1,774,007	1,784,249
OP57	% occupancy of short stay beds	M	55.6%	90%	90%	60.5%	-32.7%	59.2%	2.3%	40%	40%	51.3%	60.7%	65.8%	60.1%	60.5%
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	M-1M	7,546	8,450	6,550	6,454	-1.5%	6,520	-1.0%	6,346	5,073	27.2%	711	766	671	
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	M	2,754	6,000	5,300	1,824	-65.6%	2,533	-28.0%	1,196	1,145	59.3%	123	174	168	212
National Screening Service																
HWB77	No. of women in the eligible population who have had a complete mammogram	M	56,270	120,000	106,000	117,719	11.1%	47,106	149.9%	110,000	96,000	22.6%	10,992	15,245	14,807	16,792
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	M	49,889	125,000	113,000	85,244	-24.6%	43,732	94.9%	87,500	81,500	4.6%	6,822	5,785	6,374	7,331
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	M	62,281	110,000	101,900	87,731	-13.9%	55,429	58.3%	90,000	82,850	5.9%	7,413	7,718	6,098	8,090

Community Healthcare

Primary Care		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	60,169	59,919	54,926	64,542	17.5%	54,900	17.6%	6,180	6,169	6,256	5,227
		CHO 1	M	1,538	7,218	6,617	2,797	-57.7%	1,394	100.6%	353	367	340	148
		CHO 2	M	9,166	7,702	7,060	10,901	54.4%	8,312	31.1%	1,006	959	1,018	967
		CHO 3	M	7,528	7,584	6,952	6,969	0.2%	6,931	0.5%	639	629	651	561
		CHO 4	M	7,922	6,216	5,698	10,696	87.7%	7,093	50.8%	1,057	987	939	1,001
		CHO 5	M	10,295	9,214	8,446	12,241	44.9%	9,416	30.0%	1,242	1,253	1,230	1,172
		CHO 6	M	1,889	1,248	1,144	1,729	51.1%	1,745	-0.9%	138	187	169	172
		CHO 7	M	8,987	8,199	7,516	8,682	15.5%	8,188	6.0%	780	755	901	825
		CHO 8	M	5,202	7,030	6,444	4,425	-31.3%	4,829	-8.4%	383	422	401	381
		CHO 9	M	7,642	5,508	5,049	6,102	20.9%	6,992	-12.7%	582	610	607	
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	934,207	922,094	816,280	933,437	14.4%	834,885	11.8%	83,190	85,306	111,398	96,484
		DML	M	156,366	147,533	130,603	153,538	17.6%	139,044	10.4%	13,681	15,017	20,428	17,932
		DNE	M	170,659	165,977	146,930	179,743	22.3%	151,773	18.4%	14,640	16,054	21,069	17,695
		SOUTH	M	379,566	396,501	351,001	377,915	7.7%	341,015	10.8%	35,267	35,173	44,652	37,909
		WEST	M	227,616	212,083	187,746	222,241	18.4%	203,053	9.4%	19,602	19,062	25,249	22,948
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.5%	81%	81%	78.5%	-3.1%	79.5%	-1.2%	80.3%	77.6%	77.7%	77.0%
		CHO 1	M	81.8%	81%	81%	82.8%	2.2%	82.0%	1.0%	82.8%	80.8%	83.5%	82.7%
		CHO 2	M	82.1%	81%	81%	82.3%	-8.4%	82.3%	-9.9%	79.2%	74.1%	75.4%	74.7%
		CHO 3	M	85.2%	81%	81%	86.3%	6.5%	84.6%	2.0%	90.8%	87.2%	82.4%	82.4%
		CHO 4	M	86.4%	81%	81%	81.1%	0.2%	86.2%	-5.9%	82.3%	76.4%	82.0%	82.7%
		CHO 5	M	78.6%	81%	81%	84.0%	3.7%	78.6%	6.9%	86.3%	85.3%	81.5%	81.4%
		CHO 6	M	79.1%	81%	81%	79.2%	-2.3%	79.1%	0.1%	83.6%	81.2%	78.7%	74.2%
		CHO 7	M	71.2%	81%	81%	69.5%	-14.2%	71.6%	-3.0%	70.0%	68.4%	72.0%	67.7%
		CHO 8	M	86.3%	81%	81%	82.5%	1.9%	86.1%	-4.1%	85.9%	83.9%	81.4%	76.6%
		CHO 9	M	57.2%	81%	81%	59.8%	-26.2%	56.4%	6.0%	56.5%	51.7%	50.6%	56.3%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	77.9%	94%	94%	78.3%	-16.7%	78.8%	-0.7%	76.6%	77.8%	78.9%	78.3%
		CHO 1	M	88.2%	94%	94%	87.3%	-7.1%	89.6%	-2.6%	87.0%	86.6%	86.2%	87.3%
		CHO 2	M	62.2%	94%	94%	69.6%	-25.9%	62.2%	12.0%	69.0%	70.0%	71.4%	69.6%
		CHO 3	M	70.9%	94%	94%	70.7%	-24.8%	71.6%	-1.3%	71.5%	71.0%	70.3%	70.7%
		CHO 4	M	93.1%	94%	94%	89.5%	-4.7%	94.1%	-4.8%	88.4%	88.9%	89.2%	89.5%
		CHO 5	M	70.6%	94%	94%	62.9%	-33.1%	73.0%	-13.8%	64.6%	63.6%	65.8%	62.9%
		CHO 6	M	82.9%	94%	94%	89.7%	-4.6%	82.7%	8.5%	84.2%	88.3%	90.9%	89.7%
		CHO 7	M	76.9%	94%	94%	95.8%	1.9%	78.0%	22.8%	79.3%	95.8%	95.9%	95.8%
		CHO 8	M	80.7%	94%	94%	71.4%	-24.0%	82.1%	-13.0%	73.5%	73.6%	72.6%	71.4%
		CHO 9	M	82.3%	94%	94%	94.1%	0.2%	82.9%	13.6%	87.4%	88.4%	94.6%	94.1%
PC125	No of physiotherapy patients seen	National	M	414,345	587,604	546,701	398,905	-27.0%	381,367	4.6%	35,101	41,688	37,167	41,376

Primary Care		Reporting Period November 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	69.3%	71%	71%	66.7%	-6.0%	69.1%	-3.4%	67.9%	68.6%	64.1%	61.2%	
		CHO 1	M	87.4%	71%	71%	86.0%	21.2%	87.2%	-1.4%	87.6%	86.5%	88.8%	81.8%	
		CHO 2	M	67.1%	71%	71%	66.0%	-7.1%	67.8%	-2.8%	70.5%	70.6%	65.0%	67.3%	
		CHO 3	M	70.9%	71%	71%	68.4%	-3.7%	71.5%	-4.3%	66.8%	63.4%	66.1%	66.5%	
		CHO 4	M	57.7%	71%	71%	49.9%	-29.7%	57.7%	-13.4%	54.3%	57.0%	50.0%	49.0%	
		CHO 5	M	62.7%	71%	71%	56.6%	-20.2%	62.4%	-9.2%	58.6%	64.7%	45.3%	44.1%	
		CHO 6	M	61.7%	71%	71%	68.9%	-2.9%	61.2%	12.6%	69.0%	68.8%	64.0%	63.4%	
		CHO 7	M	69.3%	71%	71%	66.1%	-6.9%	68.6%	-3.7%	63.5%	61.2%	63.1%	58.5%	
		CHO 8	M	77.1%	71%	71%	70.2%	-1.2%	76.9%	-8.8%	72.6%	70.0%	71.9%	71.7%	
		CHO 9	M	70.4%	71%	71%	74.0%	4.2%	70.4%	5.1%	80.0%	80.2%	75.6%	64.5%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	57.9%	95%	95%	70.9%	-25.4%	59.1%	20.0%	63.9%	64.4%	68.4%	70.9%	
		CHO 1	M	58.0%	95%	95%	56.4%	-40.6%	60.0%	-5.9%	72.2%	56.4%	55.6%	56.4%	
		CHO 2	M	52.6%	95%	95%	56.5%	-40.5%	56.4%	0.1%	58.1%	57.6%	58.9%	56.5%	
		CHO 3	M	93.0%	95%	95%	92.9%	-2.2%	93.3%	-0.5%	90.7%	91.8%	92.9%	92.9%	
		CHO 4	M	57.9%	95%	95%	79.2%	-16.7%	57.0%	38.8%	73.6%	74.4%	76.2%	79.2%	
		CHO 5	M	53.1%	95%	95%	55.9%	-41.1%	53.7%	4.2%	53.8%	52.9%	54.3%	55.9%	
		CHO 6	M	57.5%	95%	95%	84.5%	-11.1%	57.8%	46.3%	75.6%	83.1%	85.2%	84.5%	
		CHO 7	M	51.6%	95%	95%	82.4%	-13.3%	53.4%	54.3%	58.6%	73.3%	79.9%	82.4%	
		CHO 8	M	60.9%	95%	95%	78.0%	-17.9%	61.5%	26.7%	67.0%	66.8%	69.1%	78.0%	
		CHO 9	M	57.4%	95%	95%	65.6%	-31.0%	59.2%	10.8%	59.0%	55.1%	64.2%	65.6%	
PC124	No of occupational therapy service users seen	National	M	310,153	389,256	361,659	312,404	-13.6%	284,693	9.7%	27,487	30,107	28,629	30,537	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	78.4%	100%	100%	85.5%	-14.5%	80.4%	6.4%	78.5%	83.5%	85.6%	85.5%	
		CHO 1	M	73.5%	100%	100%	75.0%	-25.0%	76.7%	-2.1%	75.7%	72.4%	76.7%	75.0%	
		CHO 2	M	90.2%	100%	100%	95.3%	-4.7%	88.7%	7.4%	94.4%	95.4%	95.4%	95.3%	
		CHO 3	M	92.2%	100%	100%	89.9%	-10.1%	91.8%	-2.0%	89.7%	88.8%	89.6%	89.9%	
		CHO 4	M	98.5%	100%	100%	98.5%	-1.5%	96.9%	1.7%	98.5%	98.5%	98.0%	98.5%	
		CHO 5	M	85.0%	100%	100%	73.0%	-27.0%	87.5%	-16.5%	77.8%	76.8%	76.1%	73.0%	
		CHO 6	M	78.2%	100%	100%	100.0%	0.0%	84.2%	18.8%	80.4%	100.0%	98.5%	100.0%	
		CHO 7	M	64.0%	100%	100%	78.4%	-21.6%	67.8%	15.7%	63.9%	78.8%	80.6%	78.4%	
		CHO 8	M	80.9%	100%	100%	91.7%	-8.3%	88.5%	3.6%	82.4%	88.9%	86.3%	91.7%	
		CHO 9	M	68.5%	100%	100%	89.4%	-10.6%	65.5%	36.5%	73.1%	75.0%	88.1%	89.4%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	56.4%	100%	100%	71.0%	-29.0%	55.2%	28.6%	63.1%	69.3%	70.1%	71.0%	
		CHO 1	M	94.0%	100%	100%	99.0%	-1.0%	100.0%	-1.0%	100.0%	94.7%	100.0%	99.0%	
		CHO 2	M	61.3%	100%	100%	93.9%	-6.1%	61.3%	53.1%	86.9%	88.5%	91.3%	93.9%	
		CHO 3	M	77.8%	100%	100%	85.5%	-14.5%	76.9%	11.2%	76.6%	80.8%	86.3%	85.5%	
		CHO 4	M	60.8%	100%	100%	62.1%	-37.9%	61.4%	1.1%	59.3%	61.9%	62.3%	62.1%	
		CHO 5	M	34.8%	100%	100%	51.3%	-48.7%	34.5%	48.9%	50.6%	51.5%	51.4%	51.3%	
		CHO 6	M	81.1%	100%	100%	99.5%	-0.5%	82.3%	20.9%	90.4%	100.0%	94.3%	99.5%	
		CHO 7	M	35.6%	100%	100%	49.6%	-50.4%	40.9%	21.3%	24.0%	49.1%	49.2%	49.6%	
		CHO 8	M	59.8%	100%	100%	97.2%	-2.8%	66.7%	45.8%	78.8%	76.6%	78.7%	97.2%	
		CHO 9	M	64.8%	100%	100%	77.2%	-22.8%	51.8%	49.2%	80.0%	76.8%	76.9%	77.2%	
PC126	No of speech and language therapy patients seen	National	M	167,208	282,312	263,741	191,050	-27.6%	152,627	25.2%	15,740	17,797	16,862	18,445	

Primary Care		Reporting Period November 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	57.5%	77%	77%	51.2%	-33.5%	56.1%	-8.8%	50.3%	50.5%	49.7%	51.2%	
		CHO 1	M	37.3%	77%	77%	30.0%	-61.0%	39.5%	-24.1%	36.5%	36.3%	33.4%	30.0%	
		CHO 2	M	79.0%	77%	77%	82.9%	7.7%	78.6%	5.5%	80.5%	82.3%	83.9%	82.9%	
		CHO 3	M	66.7%	77%	77%	39.1%	-49.2%	46.7%	-16.3%	39.5%	37.6%	35.7%	39.1%	
		CHO 4	M	86.5%	77%	77%	75.9%	-1.4%	89.0%	-14.7%	75.6%	74.5%	75.0%	75.9%	
		CHO 5	M	26.1%	77%	77%	37.5%	-51.3%	25.6%	46.5%	32.4%	37.0%	37.0%	37.5%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	34.5%	77%	77%	23.3%	-69.8%	36.6%	-36.3%	25.9%	25.9%	23.2%	23.3%	
		CHO 9	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	90.2%	78.2%	100.0%	100.0%	
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	16.6%	33%	33%	16.2%	-50.9%	19.1%	-15.2%	13.8%	14.9%	13.8%	16.2%	
		CHO 1	M	8.2%	33%	33%	8.7%	-73.5%	9.8%	-10.4%	10.8%	12.3%	8.5%	8.7%	
		CHO 2	M	20.4%	33%	33%	21.5%	-34.7%	30.0%	-28.3%	19.0%	21.0%	22.6%	21.5%	
		CHO 3	M	22.5%	33%	33%	14.5%	-56.0%	15.6%	-6.9%	13.7%	15.3%	13.4%	14.5%	
		CHO 4	M	27.4%	33%	33%	24.9%	-24.7%	32.4%	-23.2%	18.3%	19.7%	19.3%	24.9%	
		CHO 5	M	5.9%	33%	33%	10.2%	-69.2%	6.0%	70.3%	10.8%	11.5%	11.0%	10.2%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	8.9%	33%	33%	5.2%	-84.3%	12.0%	-56.8%	4.2%	4.5%	2.5%	5.2%	
		CHO 9	M	50.7%	33%	33%	58.0%	75.8%	41.8%	38.9%	25.4%	19.1%	37.6%	58.0%	
PC127	No of podiatry patients seen	National	M	47,985	85,866	78,755	40,763	-48.2%	44,831	-9.1%	3,534	4,345	4,348	4,928	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.4%	64%	64%	49.7%	-22.4%	55.3%	-10.1%	51.7%	50.9%	50.7%	49.7%	
		CHO 1	M	58.3%	64%	64%	55.2%	-13.7%	59.7%	-7.4%	53.9%	55.9%	55.9%	55.2%	
		CHO 2	M	45.9%	64%	64%	43.8%	-31.6%	45.4%	-3.5%	47.5%	45.9%	44.6%	43.8%	
		CHO 3	M	69.3%	64%	64%	69.1%	8.0%	74.5%	-7.2%	67.0%	66.2%	66.4%	69.1%	
		CHO 4	M	48.2%	64%	64%	44.6%	-30.4%	49.4%	-9.9%	47.1%	46.4%	46.8%	44.6%	
		CHO 5	M	70.6%	64%	64%	62.9%	-1.7%	66.5%	-5.4%	61.9%	61.4%	62.6%	62.9%	
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	67.0%	64%	64%	42.1%	-34.3%	70.0%	-39.9%	51.4%	49.7%	45.4%	42.1%	
		CHO 8	M	45.4%	64%	64%	38.6%	-39.7%	41.8%	-7.6%	43.4%	41.5%	43.3%	38.6%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%			100.0%	100.0%	100.0%	100.0%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	19%	19%	18.4%	-3.4%	23.6%	-22.3%	15.4%	16.2%	18.2%	18.4%	
		CHO 1	M	21.4%	19%	19%	20.0%	5.5%	23.9%	-16.2%	12.5%	17.9%	19.6%	20.0%	
		CHO 2	M	16.1%	19%	19%	9.3%	-51.2%	16.8%	-44.7%	10.8%	8.2%	7.8%	9.3%	
		CHO 3	M	25.1%	19%	19%	35.8%	88.5%	31.7%	12.8%	20.7%	26.7%	28.1%	35.8%	
		CHO 4	M	19.0%	19%	19%	12.8%	-32.4%	21.2%	-39.5%	17.2%	10.7%	13.7%	12.8%	
		CHO 5	M	42.9%	19%	19%	32.6%	71.4%	38.3%	-15.0%	28.8%	27.4%	30.9%	32.6%	
		CHO 6	M	100.0%	19%	19%	85.5%	349.8%	100.0%	-14.5%	53.3%	57.6%	82.2%	85.5%	
		CHO 7	M	27.9%	19%	19%	16.7%	-12.2%	26.9%	-38.1%	13.2%	11.6%	13.5%	16.7%	
		CHO 8	M	15.4%	19%	19%	18.0%	-5.4%	10.4%	72.4%	15.6%	24.9%	29.1%	18.0%	
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%			100.0%	100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	61,238	46,980	43,120	64,552	49.7%	56,089	15.1%	5,531	6,712	5,996	7,497	

Primary Care		Reporting Period November 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	64.9%	75%	75%	68.1%	-9.2%	65.0%	4.8%	65.0%	65.9%	67.2%	68.1%	
		CHO 1	M	68.5%	75%	75%	82.0%	9.3%	72.2%	13.6%	75.7%	85.2%	83.4%	82.0%	
		CHO 2	M	72.0%	75%	75%	77.4%	3.3%	73.6%	5.3%	68.8%	69.2%	73.6%	77.4%	
		CHO 3	M	68.0%	75%	75%	62.6%	-16.6%	70.0%	-10.6%	62.0%	55.1%	58.3%	62.6%	
		CHO 4	M	65.3%	75%	75%	69.5%	-7.3%	65.5%	6.2%	62.0%	59.5%	66.6%	69.5%	
		CHO 5	M	44.5%	75%	75%	50.5%	-32.6%	41.2%	22.6%	50.3%	52.1%	53.8%	50.5%	
		CHO 6	M												
		CHO 7	M	68.4%	75%	75%	92.5%	23.3%	69.2%	33.6%	87.2%	90.9%	91.3%	92.5%	
		CHO 8	M	64.2%	75%	75%	49.0%	-34.7%	62.7%	-21.9%	61.0%	64.8%	52.9%	49.0%	
		CHO 9	M	97.0%	75%	75%	99.7%	32.9%	95.6%	4.2%	97.1%	95.9%	99.4%	99.7%	
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	18.1%	20%	20%	27.9%	39.4%	17.9%	55.5%	21.2%	22.4%	25.0%	27.9%	
		CHO 1	M	19.0%	20%	20%	45.3%	126.4%	21.3%	112.9%	30.0%	44.4%	46.6%	45.3%	
		CHO 2	M	20.1%	20%	20%	33.2%	65.9%	21.8%	52.5%	21.4%	23.0%	26.5%	33.2%	
		CHO 3	M	12.3%	20%	20%	20.9%	4.4%	13.9%	49.8%	16.7%	15.9%	19.2%	20.9%	
		CHO 4	M	19.1%	20%	20%	24.7%	23.5%	19.6%	26.0%	20.6%	19.4%	24.5%	24.7%	
		CHO 5	M	12.6%	20%	20%	19.3%	-3.6%	12.0%	60.8%	15.1%	15.4%	15.8%	19.3%	
		CHO 6	M												
		CHO 7	M	20.8%	20%	20%	39.1%	95.7%	13.2%	195.5%	37.1%	41.0%	36.7%	39.1%	
		CHO 8	M	16.5%	20%	20%	16.7%	-16.5%	15.4%	8.4%	14.8%	15.0%	19.7%	16.7%	
		CHO 9	M	32.7%	20%	20%	56.2%	181.0%	34.2%	64.4%	38.2%	35.0%	39.4%	56.2%	
PC129	No of Audiology patients seen	National	M	36,701	31,259	28,881	44,168	52.9%	32,549	35.7%	3,911	4,646	4,527	5,052	
Dietetics															
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	63.3%	80%	80%	56.4%	-29.5%	65.7%	-14.1%	59.7%	57.7%	57.8%	56.4%	
		CHO 1	M	92.8%	80%	80%	93.4%	16.7%	94.1%	-0.7%	92.9%	92.7%	92.5%	93.4%	
		CHO 2	M	65.6%	80%	80%	54.7%	-31.7%	66.3%	-17.6%	60.6%	60.0%	54.8%	54.7%	
		CHO 3	M	48.8%	80%	80%	43.3%	-45.8%	49.5%	-12.5%	44.4%	43.8%	44.5%	43.3%	
		CHO 4	M	84.0%	80%	80%	77.0%	-3.8%	84.5%	-8.9%	84.1%	80.5%	78.4%	77.0%	
		CHO 5	M	52.9%	80%	80%	43.0%	-46.3%	57.7%	-25.5%	44.5%	42.6%	48.6%	43.0%	
		CHO 6	M	87.0%	80%	80%	65.9%	-17.6%	88.0%	-25.1%	69.5%	68.6%	67.6%	65.9%	
		CHO 7	M	59.5%	80%	80%	45.3%	-43.4%	63.9%	-29.1%	47.6%	46.7%	47.0%	45.3%	
		CHO 8	M	58.9%	80%	80%	55.3%	-30.9%	59.5%	-7.0%	56.3%	54.0%	54.7%	55.3%	
		CHO 9	M	75.2%	80%	80%	76.3%	-4.6%	75.6%	1.0%	74.3%	73.4%	74.3%	76.3%	
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	40%	40%	23.3%	-41.7%	26.5%	-12.2%	25.9%	25.3%	23.3%	23.3%	
		CHO 1	M	56.0%	40%	40%	52.8%	31.9%	50.2%	5.0%	54.4%	55.7%	54.4%	52.8%	
		CHO 2	M	23.7%	40%	40%	21.8%	-45.6%	24.6%	-11.3%	24.6%	24.3%	19.0%	21.8%	
		CHO 3	M	17.1%	40%	40%	10.9%	-72.8%	13.9%	-21.7%	11.4%	12.2%	12.4%	10.9%	
		CHO 4	M	53.0%	40%	40%	49.7%	24.3%	59.4%	-16.3%	53.9%	53.2%	50.2%	49.7%	
		CHO 5	M	13.9%	40%	40%	12.5%	-68.8%	14.0%	-11.1%	14.3%	14.5%	12.1%	12.5%	
		CHO 6	M	38.0%	40%	40%	26.1%	-34.8%	34.0%	-23.3%	32.0%	32.5%	24.2%	26.1%	
		CHO 7	M	17.4%	40%	40%	16.3%	-59.2%	19.2%	-14.9%	17.5%	17.9%	16.8%	16.3%	
		CHO 8	M	20.9%	40%	40%	17.4%	-56.4%	22.9%	-23.9%	21.1%	19.2%	19.6%	17.4%	
		CHO 9	M	33.7%	40%	40%	34.8%	-13.1%	32.3%	7.7%	30.4%	29.0%	30.3%	34.8%	
PC130	No. of Dietetics patients seen	National	M	64,626	68,640	64,231	63,322	-1.4%	59,605	6.2%	5,201	5,891	5,238	6,028	

Primary Care		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	49.1%	81%	81%	57.4%	-29.1%	47.8%	20.2%	52.6%	55.4%	56.3%	57.4%
		CHO 1	M	76.5%	81%	81%	76.5%	-5.6%	73.1%	4.6%	77.8%	76.4%	78.1%	76.5%
		CHO 2	M	36.2%	81%	81%	41.1%	-49.3%	34.5%	19.2%	42.8%	42.6%	41.3%	41.1%
		CHO 3	M	48.9%	81%	81%	61.4%	-24.1%	46.6%	31.9%	50.0%	60.5%	64.0%	61.4%
		CHO 4	M	43.5%	81%	81%	59.8%	-26.2%	45.6%	31.1%	58.2%	59.3%	59.4%	59.8%
		CHO 5	M	61.2%	81%	81%	81.8%	1.0%	59.4%	37.7%	68.1%	75.2%	82.2%	81.8%
		CHO 6	M	89.9%	81%	81%	95.6%	18.0%	92.7%	3.1%	89.3%	91.1%	94.6%	95.6%
		CHO 7	M	32.6%	81%	81%	38.2%	-52.8%	32.9%	16.1%	35.8%	36.7%	35.9%	38.2%
		CHO 8	M	93.3%	81%	81%	98.9%	22.1%	94.2%	5.0%	99.4%	97.0%	99.1%	98.9%
		CHO 9	M	30.1%	81%	81%	41.4%	-48.9%	30.9%	34.1%	37.9%	38.3%	39.9%	41.4%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	16.4%	36%	36%	20.4%	-43.4%	15.9%	27.8%	20.6%	20.2%	20.6%	20.4%
		CHO 1	M	19.6%	36%	36%	25.0%	-30.6%	24.2%	3.5%	25.3%	23.0%	24.9%	25.0%
		CHO 2	M	10.8%	36%	36%	11.6%	-67.7%	9.2%	26.9%	13.3%	12.7%	12.4%	11.6%
		CHO 3	M	19.0%	36%	36%	18.6%	-48.2%	13.3%	40.7%	15.5%	14.4%	14.3%	18.6%
		CHO 4	M	14.5%	36%	36%	17.0%	-52.8%	14.5%	16.8%	31.7%	29.8%	23.8%	17.0%
		CHO 5	M	24.5%	36%	36%	32.0%	-11.2%	23.6%	35.3%	24.1%	26.8%	35.6%	32.0%
		CHO 6	M	41.4%	36%	36%	43.5%	20.7%	47.2%	-7.8%	41.1%	36.6%	41.5%	43.5%
		CHO 7	M	9.5%	36%	36%	12.4%	-65.6%	8.6%	44.1%	10.1%	11.1%	10.3%	12.4%
		CHO 8	M	38.9%	36%	36%	52.0%	44.4%	43.0%	20.8%	47.1%	43.2%	48.3%	52.0%
		CHO 9	M	7.5%	36%	36%	13.6%	-62.1%	6.4%	113.6%	14.0%	11.6%	12.6%	13.6%
PC131	No of Psychology patients seen	National	M	41,800	49,757	45,888	41,735	-9.1%	38,303	9.0%	2,819	3,647	3,788	4,374
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.5%	100%	100%	99.8%	-0.2%	100.0%	-0.2%	100.8%	100.1%	99.8%	
		CHO 1	M-1M	99.4%	100%	100%	100.2%	0.2%	99.9%	0.2%	96.5%	98.3%	100.2%	
		CHO 2	M-1M	99.5%	100%	100%	100.0%	0.0%	100.0%	0.0%	99.8%	100.0%	100.0%	
		CHO 3	M-1M	103.8%	100%	100%	103.5%	3.5%	105.1%	-1.6%	102.6%	102.9%	103.5%	
		CHO 4	M-1M	99.3%	100%	100%	100.2%	0.2%	97.8%	2.5%	101.8%	100.7%	100.2%	
		CHO 5	M-1M	97.8%	100%	100%	102.2%	2.2%	98.1%	4.2%	100.0%	98.9%	102.2%	
		CHO 6	M-1M		100%	100%	92.4%	-7.6%			99.3%	89.5%	92.4%	
		CHO 7	M-1M	97.5%	100%	100%	98.6%	-1.4%	100.7%	-2.1%	101.1%	99.0%	98.6%	
		CHO 8	M-1M	98.8%	100%	100%	99.1%	-0.9%	98.6%	0.5%	104.1%	104.6%	99.1%	
		CHO 9	M-1M	99.7%	100%	100%	97.4%	-2.6%	99.7%	-2.3%	97.3%	97.9%	97.4%	
PC132	No of Nursing patients seen	National	M-1M	390,773	474,366	388,637	319,466	-17.8%	326,342	-2.1%	32,243	33,171	33,666	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,144,056	1,541,674	1,432,976	1,156,899	-19.3%	1,050,064	10.2%	99,324	114,833	106,555	118,237

Primary Care		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M		95%	95%	56.2%	-40.8%			60.2%	68.1%	73.7%	
		CHO 1	M-1M		95%	95%	53.5%	-43.7%			64.0%	69.8%	61.3%	
		CHO 2	M-1M		95%	95%	44.1%	-53.6%			69.5%	57.1%	57.5%	
		CHO 3	M-1M		95%	95%	58.1%	-38.8%			85.2%	88.5%	91.0%	
		CHO 4	M-1M		95%	95%	85.1%	-10.4%			90.3%	91.1%	92.6%	
		CHO 5	M-1M		95%	95%	47.0%	-50.5%			51.6%	57.4%	71.7%	
		CHO 6	M-1M		95%	95%	21.2%	-77.7%			25.3%	49.9%	74.2%	
		CHO 7	M-1M		95%	95%	68.3%	-28.1%			77.8%	77.9%	80.9%	
		CHO 8	M-1M		95%	95%	53.1%	-44.1%			57.3%	71.0%	68.1%	
		CHO 9	M-1M		95%	95%	53.3%	-43.9%			25.0%	40.4%	60.2%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.6%	90%	90%	87.4%	-2.9%	89.0%	-1.9%	91.4%	91.9%	91.4%	91.1%
		CHO 1	M	80.7%	90%	90%	87.6%	-2.6%	80.1%	9.4%	82.5%	92.1%	84.8%	88.9%
		CHO 2	M	65.2%	90%	90%	80.8%	-10.2%	65.3%	23.8%	95.5%	73.2%	90.0%	91.5%
		CHO 3	M	95.6%	90%	90%	95.7%	6.3%	95.3%	0.4%	96.3%	99.3%	98.9%	93.1%
		CHO 4	M	94.5%	90%	90%	95.0%	5.5%	94.6%	0.4%	96.7%	95.2%	96.2%	96.0%
		CHO 5	M	74.7%	90%	90%	67.4%	-25.1%	78.3%	-13.9%	73.8%	74.2%	68.5%	59.4%
		CHO 6	M	94.8%	90%	90%	90.3%	0.3%	94.8%	-4.8%	100.0%	93.2%	91.3%	87.0%
		CHO 7	M	91.3%	90%	90%	86.9%	-3.4%	91.9%	-5.4%	95.8%	97.4%	93.8%	99.1%
		CHO 8	M	86.6%	90%	90%	80.2%	-10.9%	87.8%	-8.6%	87.3%	91.6%	96.2%	89.5%
		CHO 9	M	96.4%	90%	90%	97.9%	8.8%	96.9%	1.1%	97.3%	96.2%	98.8%	99.3%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	513	616	604	566	-6.3%	506	11.9%	551	555	560	566
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	792,767	772,972	718,865	690,789	-3.9%	723,471	-4.5%	65,047	79,342	76,885	
GP Trainees														
PC150	No. of Trainees	National	A	215	235	235	235	0.0%	215	9.3%			235	

Social Inclusion		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,512	10,500	10,485	10,796	3.0%	10,475	3.1%	10,688	10,754	10,796	
		CHO 1	M-1M	117	116	116	109	-6.0%	113	-3.5%	108	109	109	
		CHO 2	M-1M	199	213	213	241	13.1%	198	21.7%	227	231	241	
		CHO 3	M-1M	363	360	359	400	11.4%	354	13.0%	398	406	400	
		CHO 4	M-1M	674	639	638	712	11.6%	668	6.6%	696	712	712	
		CHO 5	M-1M	639	634	633	649	2.5%	633	2.5%	631	646	649	
		CHO 6	M-1M	992	979	978	988	1.0%	980	0.8%	980	983	988	
		CHO 7	M-1M	3,770	3,794	3,788	3,755	-0.9%	3,748	0.2%	3,745	3,743	3,755	
		CHO 8	M-1M	811	784	783	869	11.0%	800	8.6%	861	866	869	
		CHO 9	M-1M	2,947	2,981	2,977	3,073	3.2%	2,981	3.1%	3,042	3,058	3,073	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period November 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.7%	98%	98%	98.4%	0.4%	98.8%	-0.4%	98.1%	98.0%	97.3%	97.2%	
		CHO 1	M	99%	98%	98%	99.6%	1.6%	98%	1.2%	100%	100%	100%	95.7%	
		CHO 2	M	99.7%	98%	98%	97.3%	-0.7%	100%	-2.7%	93.5%	100%	89.7%	97.4%	
		CHO 3	M	100%	98%	98%	100%	2%	100%	0%	100%	100%	100%	100%	
		CHO 4	M	99.3%	98%	98%	99.3%	1.3%	99.3%	0%	100%	98.6%	100%	100%	
		CHO 5	M	100%	98%	98%	100%	2%	100%	0%			100%	100%	
		CHO 6	M	99.1%	98%	98%	98.1%	0.1%	99%	-0.9%	100.0%	95.8%	88.9%	95.7%	
		CHO 7	M	98.1%	98%	98%	97%	-1%	98.1%	-1.1%	94.2%	98.1%	97.6%	92.2%	
		CHO 8	M												
		CHO 9	M	96.4%	98%	98%	97.1%	-0.9%	96.3%	0.9%	97.7%	94.2%	96.2%	95.3%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,309	4,078	3,710	3,150	-15.1%	3,052	3.2%	306	293	286	315	
		CHO 1	M	275	236	209	258	23.4%	253	2.0%	29	23	19	22	
		CHO 2	M	285	464	421	326	-22.6%	264	23.5%	29	39	26	37	
		CHO 3	M	479	492	451	428	-5.1%	444	-3.6%	48	36	38	51	
		CHO 4	M	939	948	869	834	-4%	865	-3.6%	74	71	83	80	
		CHO 5	M	2	164	137	28	-79.6%	2	1,300%	0	0	13	15	
		CHO 6	M	217	459	419	257	-38.7%	201	27.9%	34	23	16	22	
		CHO 7	M	608	739	676	519	-23.2%	560	-7.3%	49	52	41	47	
		CHO 8	M		0	0									
		CHO 9	M	504	576	528	500	-5.3%	463	8%	43	49	50	41	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	80.6%	0.7%	80.5%	0.1%	80.5%	81.8%	75.9%	77.5%	
		CHO 1	M	92.2%	80%	80%	93%	16.3%	91.9%	1.2%	96.8%	93.3%	77.6%	92.3%	
		CHO 2	M	92.2%	80%	80%	95.2%	19%	91.9%	3.6%	95.7%	95.6%	95.7%	100%	
		CHO 3	M	80%	80%	80%	72.4%	-9.5%	81.5%	-11.1%	70.3%	66.3%	66.7%	80.3%	
		CHO 4	M	67.4%	80%	80%	65.3%	-18.3%	67.6%	-3.3%	73.4%	75%	72.2%	66.9%	
		CHO 5	M	77.7%	80%	80%	74.6%	-6.7%	77.8%	-4.1%	73.2%	66.7%	68.8%	75.3%	
		CHO 6	M	84.4%	80%	80%	80.4%	0.6%	85.1%	-5.4%	81.4%	88.4%	77.3%	67.1%	
		CHO 7	M	80%	80%	80%	75.5%	-5.6%	79.8%	-5.3%	79.3%	72.1%	58.3%	66.3%	
		CHO 8	M	71.6%	80%	80%	78.9%	-1.4%	70.6%	11.7%	72.9%	81.6%	71.2%	75.5%	
		CHO 9	M	86.7%	80%	80%	94.9%	18.7%	86%	10.5%	86.6%	97.9%	83.8%	88.9%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.4%	90%	90%	96.6%	7.3%	93.2%	3.7%	97.3%	96.5%	96.9%	94.5%	
		CHO 1	M	84.7%	90%	90%	88.8%	-1.4%	84.3%	5.3%	87.5%	90.0%	84.2%	90.9%	
		CHO 2	M	98.1%	90%	90%	99.5%	10.5%	98.2%	1.3%	95.6%	95.5%	97.9%	98.3%	
		CHO 3	M	93.7%	90%	90%	98.5%	9.4%	93.3%	5.6%	98.9%	96.7%	97.7%	93.8%	
		CHO 4	M	99.1%	90%	90%	99.4%	10.4%	99%	0.4%	100%	100%	100%	95.4%	
		CHO 5	M	89.5%	90%	90%	90.6%	0.6%	89.1%	1.7%	93.1%	104.4%	95.8%	89.8%	
		CHO 6	M	99.4%	90%	90%	99.9%	11%	99.4%	0.5%	100%	98.6%	100%	100%	
		CHO 7	M	98.4%	90%	90%	100%	11.1%	98.3%	1.8%	100%	100%	100%	100%	
		CHO 8	M	87.3%	90%	90%	93.9%	4.3%	86.8%	8.1%	97.3%	88.0%	94.9%	91.7%	
		CHO 9	M	89.6%	90%	90%	96.7%	7.5%	89%	8.6%	102%	94.0%	94.7%	93.9%	

Palliative Care		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,281	3,358	3,358	3,137	-6.6%	3,225	-2.7%	3,421	3,419	3,353	3,137
		CHO 1	M	368	372	372	260	-30.1%	331	-21.5%	296	299	290	260
		CHO 2	M	415	347	347	209	-39.8%	311	-32.8%	424	423	452	209
		CHO 3	M	436	408	408	457	12%	466	-1.9%	484	482	488	457
		CHO 4	M	489	606	606	494	-18.5%	544	-9.2%	521	521	492	494
		CHO 5	M	439	399	399	337	-15.5%	418	-19.4%	484	325	315	337
		CHO 6	M	212	283	283	293	3.5%	238	23.1%	170	294	259	293
		CHO 7	M	227	274	274	292	6.6%	236	23.7%	299	320	306	292
		CHO 8	M	386	352	352	403	14.5%	359	12.3%	386	381	379	403
		CHO 9	M	309	317	317	392	23.7%	322	21.7%	357	374	372	392
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Coordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	318	310	310	322	3.9%	322	0.0%	321	331	325	322
		CHO 1	M	41	39	39	42	7.7%	42	0%	41	41	41	42
		CHO 2	M	35	34	34	43	26.5%	35	22.9%	39	39	41	43
		CHO 3	M	38	41	41	28	-31.7%	41	-31.7%	31	30	28	28
		CHO 4	M	47	47	47	45	-4.3%	47	-4.3%	49	53	49	45
		CHO 5	M	34	34	34	29	-14.7%	34	-14.7%	30	30	29	29
		CHO 6	M	20	19	19	16	-15.8%	20	-20%	17	16	15	16
		CHO 7	M	37	35	35	38	8.6%	37	2.7%	38	40	41	38
		CHO 8	M	34	33	33	41	24.2%	36	13.9%	41	42	41	41
		CHO 9	M	32	28	28	40	42.9%	30	33.3%	35	40	40	40
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	50	46	46	32	-30.4%	69			44	42	32
		CHI at Temple St	M	13	10	10			13					
		CHI at Crumlin	M	37	36	36	32	-11.1%	56			44	42	32

Mental Health		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	91.2%	90%	90%	90.3%	0.3%	91.1%	-0.9%	89.3%	89.9%	89.0%	89.2%
		CHO 1	M	96.3%	90%	90%	96.5%	7.2%	96.2%	0.3%	97.4%	97.7%	99.3%	92.8%
		CHO 2	M	99.3%	90%	90%	97.0%	7.8%	99.2%	-2.2%	96.9%	94.9%	93.8%	97.3%
		CHO 3	M	95.6%	90%	90%	94.1%	4.6%	96.1%	-2.1%	93.9%	91.0%	94.0%	94.0%
		CHO 4	M	89.7%	90%	90%	93.0%	3.3%	89.5%	3.9%	92.5%	92.9%	93.9%	91.5%
		CHO 5	M	93.5%	90%	90%	95.5%	6.1%	93.3%	2.4%	93.1%	96.0%	92.2%	92.2%
		CHO 6	M	94.4%	90%	90%	96.9%	7.7%	94.2%	2.9%	99.3%	96.7%	94.7%	97.2%
		CHO 7	M	89.3%	90%	90%	88.4%	-1.8%	89.2%	-1.0%	84.4%	85.8%	85.9%	92.3%
		CHO 8	M	87.8%	90%	90%	86.0%	-4.4%	87.5%	-1.7%	83.9%	88.5%	84.9%	84.1%
		CHO 9	M	76.8%	90%	90%	69.1%	-23.2%	76.7%	-9.9%	66.6%	67.9%	68.6%	67.0%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	75.1%	75%	75%	74.7%	-0.3%	75.1%	-0.5%	73.7%	73.4%	70.9%	71.5%
		CHO 1	M	87.4%	75%	75%	87.6%	16.8%	87.5%	0.1%	92.0%	85.4%	88.8%	82.9%
		CHO 2	M	91.8%	75%	75%	87.5%	16.7%	91.8%	-4.6%	85.9%	85.9%	83.7%	84.4%
		CHO 3	M	68.4%	75%	75%	69.6%	-7.2%	68.8%	1.1%	66.5%	65.8%	70.9%	69.4%
		CHO 4	M	69.3%	75%	75%	71.9%	-4.2%	69.3%	3.7%	68.8%	69.5%	65.4%	65.6%
		CHO 5	M	79.9%	75%	75%	73.4%	-2.1%	79.6%	-7.8%	71.8%	71.2%	64.7%	76.7%
		CHO 6	M	76.0%	75%	75%	81.5%	8.7%	76.9%	6.1%	83.4%	83.0%	72.5%	87.0%
		CHO 7	M	74.7%	75%	75%	78.7%	4.9%	75.1%	4.7%	77.6%	77.6%	72.6%	73.5%
		CHO 8	M	67.6%	75%	75%	69.5%	-7.3%	67.0%	3.8%	68.1%	71.3%	68.8%	65.8%
		CHO 9	M	59.3%	75%	75%	54.2%	-27.8%	59.3%	-8.7%	51.0%	50.8%	55.1%	50.9%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	19.1%	< 22%	< 22%	18.4%	-16.4%	19.0%	-3.1%	18.6%	19.3%	21.3%	21.2%
		CHO 1	M	9.9%	< 22%	< 22%	9.6%	-56.4%	9.8%	-1.8%	6.3%	13.1%	10.5%	10.9%
		CHO 2	M	7.7%	< 22%	< 22%	10.1%	-54.0%	7.7%	31.2%	12.1%	9.7%	11.1%	13.6%
		CHO 3	M	29.2%	< 22%	< 22%	27.0%	22.5%	29.0%	-7.2%	29.9%	28.6%	26.1%	26.0%
		CHO 4	M	24.5%	< 22%	< 22%	23.1%	5.2%	24.6%	-5.8%	25.7%	26.1%	30.1%	28.3%
		CHO 5	M	14.6%	< 22%	< 22%	24.1%	9.3%	14.7%	63.4%	25.9%	27.3%	31.0%	17.4%
		CHO 6	M	20.0%	< 22%	< 22%	16.8%	-23.6%	18.9%	-11.1%	16.6%	14.4%	24.4%	11.1%
		CHO 7	M	15.8%	< 22%	< 22%	10.6%	-52.0%	15.4%	-31.6%	7.6%	9.2%	14.5%	19.6%
		CHO 8	M	24.6%	< 22%	< 22%	20.1%	-8.5%	24.9%	-19.3%	20.2%	19.7%	18.5%	23.6%
		CHO 9	M	26.7%	< 22%	< 22%	26.4%	20.0%	26.8%	-1.3%	26.0%	27.3%	25.8%	30.8%

Mental Health		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	23,883	23,042	21,128	22,914	8.5%	22,022	4.1%	2,030	2,256	1,967	2,229
		CHO 1	M	3,207	3,112	2,852	3,110	9.0%	2,993	3.9%	329	298	263	286
		CHO 2	M	3,718	3,427	3,140	3,341	6.4%	3,412	-2.1%	255	371	272	349
		CHO 3	M	1,665	1,632	1,497	1,615	7.9%	1,525	5.9%	138	167	147	174
		CHO 4	M	3,828	3,754	3,441	3,626	5.4%	3,499	3.6%	338	356	297	364
		CHO 5	M	2,333	2,186	2,006	1,762	-12.2%	2,132	-17.4%	129	144	160	223
		CHO 6	M	1,283	1,254	1,149	1,352	17.7%	1,168	15.8%	126	131	99	96
		CHO 7	M	2,430	2,509	2,301	2,658	15.5%	2,277	16.7%	243	275	212	209
		CHO 8	M	3,183	2,960	2,716	3,081	13.4%	2,941	4.8%	253	285	264	308
		CHO 9	M	2,236	2,208	2,026	2,369	16.9%	2,075	14.2%	219	229	253	220
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.8%	98%	98%	96.0%	-2.0%	96.9%	-0.9%	96.3%	94.2%	94.0%	94.9%
		CHO 1	M	95.6%	98%	98%	97.5%	-0.5%	95.3%	2.4%	98.4%	100.0%	92.3%	95.2%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	96.7%	-1.3%	99.0%	-2.3%	97.9%	95.1%	100.0%	96.2%
		CHO 4	M	89.8%	98%	98%	97.2%	-0.8%	89.8%	8.3%	91.4%	98.5%	91.1%	97.1%
		CHO 5	M	99.2%	98%	98%	99.4%	1.4%	99.1%	0.2%	99.1%	98.3%	97.7%	100.0%
		CHO 6	M	95.8%	98%	98%	100.0%	2.0%	95.5%	4.7%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	98%	98%	92.4%	-5.7%	95.0%	-2.8%	87.1%	89.1%	86.5%	81.1%
		CHO 8	M	96.9%	98%	98%	93.0%	-5.1%	97.5%	-4.7%	97.6%	91.9%	94.4%	87.0%
		CHO 9	M	94.2%	98%	98%	84.8%	-13.5%	95.2%	-11.0%	80.0%	68.3%	81.9%	95.8%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.0%	95%	95%	93.3%	-1.7%	95.1%	-1.9%	92.8%	91.3%	90.4%	93.5%
		CHO 1	M	95.1%	95%	95%	97.2%	2.3%	94.7%	2.5%	98.4%	100.0%	91.2%	95.2%
		CHO 2	M	98.8%	95%	95%	98.8%	4.1%	98.7%	0.1%	99.2%	99.3%	96.8%	98.9%
		CHO 3	M	98.0%	95%	95%	94.9%	-0.1%	98.0%	-3.2%	92.7%	94.2%	97.3%	95.2%
		CHO 4	M	87.0%	95%	95%	93.9%	-1.1%	86.9%	8.0%	87.1%	95.5%	87.5%	97.1%
		CHO 5	M	98.5%	95%	95%	99.0%	4.2%	98.4%	0.6%	99.1%	98.3%	97.7%	99.1%
		CHO 6	M	95.2%	95%	95%	97.5%	2.6%	95.2%	2.4%	100.0%	100.0%	94.4%	100.0%
		CHO 7	M	94.1%	95%	95%	89.7%	-5.6%	94.6%	-5.2%	87.1%	80.0%	81.1%	79.2%
		CHO 8	M	91.6%	95%	95%	87.1%	-8.4%	92.2%	-5.5%	89.3%	82.9%	90.7%	81.5%
		CHO 9	M	90.2%	95%	95%	77.0%	-18.9%	91.1%	-15.4%	75.6%	65.0%	70.8%	95.8%

Mental Health		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.0%	< 3%	< 3%	2.9%	-1.9%	1.9%	51.4%	3.6%	3.2%	3.9%	1.9%
		CHO 1	M	0.6%	< 3%	< 3%	0.5%	-83.6%	0.6%	-23.3%	0.0%	0.0%	2.2%	0.0%
		CHO 2	M	1.2%	< 3%	< 3%	1.2%	-61.7%	1.3%	-9.0%	0.8%	0.7%	3.2%	1.1%
		CHO 3	M	0.9%	< 3%	< 3%	1.8%	-38.3%	1.0%	82.3%	5.2%	1.0%	2.7%	1.0%
		CHO 4	M	3.4%	< 3%	< 3%	3.3%	9.6%	3.5%	-6.5%	4.3%	3.0%	3.6%	0.0%
		CHO 5	M	0.7%	< 3%	< 3%	0.4%	-87.6%	0.8%	-51.1%	0.0%	0.0%	0.0%	0.9%
		CHO 6	M	0.7%	< 3%	< 3%	2.5%	-15.6%	0.3%	796.2%	0.0%	0.0%	5.6%	0.0%
		CHO 7	M	1.1%	< 3%	< 3%	3.0%	-0.4%	0.5%	533.7%	0.0%	9.1%	5.4%	3.8%
		CHO 8	M	5.7%	< 3%	< 3%	6.3%	111.3%	5.8%	10.2%	8.9%	10.6%	4.6%	6.5%
		CHO 9	M	4.8%	< 3%	< 3%	9.5%	217.0%	5.1%	87.0%	4.4%	3.3%	11.1%	4.2%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,643	7,388	6,775	6,859	1.2%	7,063	-2.9%	699	722	613	614
		CHO 1	M	993	966	886	807	-8.9%	927	-12.9%	62	61	89	62
		CHO 2	M	1,266	1,254	1,151	1,289	12.0%	1,171	10.1%	121	140	92	93
		CHO 3	M	958	928	851	955	12.2%	878	8.8%	91	102	71	103
		CHO 4	M	626	552	506	588	16.2%	576	2.1%	67	64	54	69
		CHO 5	M	1,116	1,050	963	1,074	11.5%	1,046	2.7%	113	116	88	114
		CHO 6	M	764	656	601	154	-74.4%	706	-78.2%	18	21	17	13
		CHO 7	M	451	469	431	357	-17.2%	422	-15.4%	31	50	35	51
		CHO 8	M	796	769	704	1,064	51.1%	721	47.6%	153	110	103	86
		CHO 9	M	673	744	682	571	-16.3%	616	-7.3%	43	58	64	23
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.3%	85%	85%	92.9%	9.3%	91.8%	1.2%	90.3%	96.4%	92.5%	100.0%

Mental Health		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.8%	95%	95%	99.5%	4.8%	98.7%	0.9%	99.9%	99.8%	99.5%	99.9%
		CHO 1	M	99.8%	95%	95%	99.8%	5.1%	99.9%	-0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.2%	95%	95%	100.0%	5.3%	94.7%	5.6%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	96.5%	95%	95%	99.1%	4.3%	96.1%	3.1%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	97.6%	95%	95%	97.4%	2.5%	97.5%	-0.1%	94.1%		80.6%	98.4%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	95%	95%	99.8%	5.0%	99.9%	-0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.4%	95%	95%	99.1%	4.3%	99.3%	-0.2%	100.0%	98.3%	99.3%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.2%	78%	78%	75.3%	-3.5%	78.4%	-4.0%	62.4%	69.4%	72.3%	74.4%
		CHO 1	M	67.4%	78%	78%	57.0%	-26.9%	66.9%	-14.8%	43.6%	59.2%	68.8%	75.5%
		CHO 2	M	94.4%	78%	78%	95.4%	22.3%	93.8%	1.8%	97.0%	90.2%	93.0%	97.9%
		CHO 3	M	91.5%	78%	78%	87.0%	11.5%	91.4%	-4.8%	90.7%	74.4%	85.8%	81.3%
		CHO 4	M	68.8%	78%	78%	71.7%	-8.0%	67.4%	6.5%	60.9%	67.8%	64.4%	70.4%
		CHO 5	M	86.4%	78%	78%	70.3%	-9.9%	86.0%	-18.3%	70.0%	75.8%	52.6%	55.4%
		CHO 6	M	70.3%	78%	78%	78.6%	0.7%	69.3%	13.3%	63.0%	60.2%	79.7%	77.0%
		CHO 7	M	94.5%	78%	78%	83.6%	7.2%	94.2%	-11.3%	63.2%	77.3%	79.0%	71.2%
		CHO 8	M	74.4%	78%	78%	75.4%	-3.3%	73.3%	2.9%	58.4%	63.1%	69.6%	81.7%
		CHO 9	M	73.4%	78%	78%	67.6%	-13.3%	72.4%	-6.7%	44.7%	66.8%	75.0%	79.4%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	74.5%	72%	72%	71.8%	-0.2%	73.7%	-2.5%	57.7%	66.4%	69.9%	70.9%
		CHO 1	M	64.4%	72%	72%	54.3%	-24.5%	64.0%	-15.1%	39.7%	52.4%	66.1%	72.4%
		CHO 2	M	88.2%	72%	72%	90.6%	25.9%	87.2%	4.0%	88.0%	88.2%	86.0%	95.9%
		CHO 3	M	90.4%	72%	72%	86.8%	20.6%	90.3%	-3.8%	89.3%	74.4%	85.8%	81.3%
		CHO 4	M	64.0%	72%	72%	67.2%	-6.7%	62.4%	7.6%	51.7%	63.3%	61.1%	65.3%
		CHO 5	M	79.6%	72%	72%	67.6%	-6.1%	79.7%	-15.2%	67.8%	72.7%	52.6%	52.0%
		CHO 6	M	66.7%	72%	72%	76.0%	5.6%	65.8%	15.5%	58.7%	60.2%	76.3%	73.0%
		CHO 7	M	93.0%	72%	72%	78.1%	8.5%	92.8%	-15.8%	57.9%	74.2%	75.8%	71.2%
		CHO 8	M	66.9%	72%	72%	69.4%	-3.5%	65.6%	5.9%	53.4%	57.9%	66.5%	75.2%
		CHO 9	M	67.6%	72%	72%	65.1%	-9.6%	66.5%	-2.1%	41.2%	63.6%	73.4%	74.6%

Mental Health		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	< 10%	< 10%	5.2%	-47.7%	6.7%	-21.8%	8.5%	4.7%	3.8%	5.0%
		CHO 1	M	4.6%	< 10%	< 10%	6.8%	-32.1%	4.5%	49.8%	12.8%	13.6%	7.1%	5.1%
		CHO 2	M	6.8%	< 10%	< 10%	5.0%	-49.8%	7.3%	-31.0%	9.0%	2.9%	7.0%	2.1%
		CHO 3	M	1.3%	< 10%	< 10%	0.2%	-97.7%	1.4%	-83.2%	1.3%	0.0%	0.0%	0.7%
		CHO 4	M	8.9%	< 10%	< 10%	8.0%	-19.7%	9.1%	-11.6%	19.5%	4.4%	4.4%	9.2%
		CHO 5	M	8.9%	< 10%	< 10%	2.9%	-70.5%	8.5%	-65.5%	2.2%	3.1%	1.0%	3.3%
		CHO 6	M	4.6%	< 10%	< 10%	4.5%	-54.9%	4.5%	1.1%	8.7%	0.8%	4.2%	4.0%
		CHO 7	M	2.0%	< 10%	< 10%	6.2%	-37.9%	1.9%	234.8%	5.3%	3.0%	3.2%	1.9%
		CHO 8	M	10.4%	< 10%	< 10%	8.2%	-18.0%	10.4%	-21.1%	9.0%	6.7%	5.8%	8.4%
		CHO 9	M	8.3%	< 10%	< 10%	4.7%	-52.7%	8.7%	-46.0%	7.5%	6.3%	3.2%	8.7%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.7%	95%	95%	95.8%	0.9%	95.6%	0.3%	96.0%	96.4%	98.2%	97.6%
		CHO 1	M	88.6%	95%	95%	90.7%	-4.5%	88.6%	2.3%	98.5%	98.9%	100.0%	93.5%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.0%	95%	95%	96.4%	1.4%	98.2%	-1.8%	95.9%	92.9%	96.1%	94.2%
		CHO 4	M	90.0%	95%	95%	89.5%	-5.8%	89.5%	0.0%	90.0%	94.2%	94.2%	89.9%
		CHO 5	M	98.7%	95%	95%	99.3%	4.5%	99.2%	0.1%	98.9%	99.2%	100.0%	99.6%
		CHO 6	M	92.1%	95%	95%	96.7%	1.8%	91.7%	5.4%	96.4%	96.6%	97.3%	98.3%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.4%	95%	95%	96.4%	1.4%	97.4%	-1.0%	96.3%	93.4%	99.4%	98.9%
		CHO 9	M	96.3%	95%	95%	94.8%	-0.2%	96.2%	-1.4%	93.3%	96.6%	95.8%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	89.1%	> 90%	> 90%	93.8%	4.2%	88.2%	6.3%	93.7%	94.6%	93.0%	90.8%
		CHO 1	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	62.7%	> 90%	> 90%	96.3%	7.0%	57.8%	66.5%	100.0%	100.0%	100.0%	86.0%
		CHO 3	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	91.2%	> 90%	> 90%	68.6%	-23.8%	90.6%	-24.3%	55.0%	54.2%	69.0%	50.0%
		CHO 5	M	87.0%	> 90%	> 90%	92.0%	2.2%	86.3%	6.6%	95.8%	95.1%	95.6%	96.2%
		CHO 6	M	95.7%	> 90%	> 90%	100.0%	11.1%	95.1%	5.2%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.7%	> 90%	> 90%	82.1%	-8.8%	92.0%	-10.8%	90.0%	85.7%	60.0%	84.2%
		CHO 8	M	98.0%	> 90%	> 90%	99.8%	10.9%	98.1%	1.7%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	17,436	14,895	13,661	21,317	56.0%	15,470	37.8%	1,473	2,059	2,050	2,354
		CHO 1	M	1,366	1,104	1,013	1,596	57.6%	1,230	29.8%	98	168	164	191
		CHO 2	M	1,663	1,485	1,362	1,807	32.7%	1,465	23.3%	119	160	166	195
		CHO 3	M	1,699	1,566	1,437	1,726	20.1%	1,519	13.6%	120	147	186	164
		CHO 4	M	2,317	2,230	2,045	2,372	16.0%	2,055	15.4%	174	185	210	303
		CHO 5	M	1,863	1,630	1,495	2,186	46.2%	1,648	32.6%	164	212	228	250
		CHO 6	M	1,875	1,650	1,512	2,388	57.9%	1,677	42.4%	140	260	252	298
		CHO 7	M	2,370	1,530	1,403	3,794	170.4%	2,024	87.5%	244	374	360	407
		CHO 8	M	2,913	2,564	2,352	3,460	47.1%	2,627	31.7%	234	317	326	407
		CHO 9	M	1,370	1,136	1,042	1,988	90.8%	1,225	62.3%	180	236	158	139
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,456	9,338	8,565	11,702	36.6%	9,478	23.5%	882	1,154	1,075	1,149
		CHO 1	M	772	602	553	1,043	88.6%	695	50.1%	68	89	104	93
		CHO 2	M	1,047	878	807	1,116	38.3%	905	23.3%	91	99	93	95
		CHO 3	M	1,260	1,178	1,079	1,296	20.1%	1,147	13.0%	74	156	127	138
		CHO 4	M	1,552	1,580	1,448	1,123	-22.4%	1,432	-21.6%	70	86	86	89
		CHO 5	M	772	802	736	1,350	83.4%	706	91.2%	88	124	192	262
		CHO 6	M	1,047	904	829	1,269	53.1%	941	34.9%	84	117	113	121
		CHO 7	M	1,004	1,016	931	544	-41.6%	953	-42.9%	36	64	60	51
		CHO 8	M	1,637	1,590	1,459	1,926	32.0%	1,510	27.5%	162	182	180	185
		CHO 9	M	1,365	788	723	2,035	181.5%	1,189	71.2%	209	237	120	115

CAMHS Waiting List			Reporting Period November 2021																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Aug	Sep	Oct	Nov	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	3,357	2,551	1,686	50.2%	694	20.7%	518	15.4%	238	7.1%	138	4.1%	35	1.0%	48	1.4%	2,917	2,989	3,073	3,357	
CHO 1	304	9.1%	398	185	60.9%	68	22.4%	32	10.5%	10	3.3%	7	2.3%	2	0.7%	0	0.0%	279	294	288	304
CHO 2	119	3.5%	34	82	68.9%	27	22.7%	10	8.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	71	79	110	119
CHO 3	299	8.9%	209	101	33.8%	45	15.1%	49	16.4%	30	10.0%	35	11.7%	11	3.7%	28	9.4%	346	364	355	299
CHO 4	682	20.3%	398	226	33.1%	147	21.6%	140	20.5%	72	10.6%	69	10.1%	15	2.2%	13	1.9%	582	583	616	682
CHO 5	326	9.7%	286	132	40.5%	84	25.8%	67	20.6%	30	9.2%	9	2.8%	4	1.2%	0	0.0%	226	246	221	326
CHO 6	501	14.9%	370	369	73.7%	87	17.4%	38	7.6%	3	0.6%	4	0.8%	0	0.0%	0	0.0%	396	441	456	501
CHO 7	304	9.1%	214	206	67.8%	45	14.8%	28	9.2%	15	4.9%	5	1.6%	3	1.0%	2	0.7%	269	270	272	304
CHO 8	525	15.6%	407	275	52.4%	116	22.1%	81	15.4%	46	8.8%	2	0.4%	0	0.0%	5	1.0%	489	437	466	525
CHO 9	297	8.8%	235	110	37.0%	75	25.3%	73	24.6%	32	10.8%	7	2.4%	0	0.0%	0	0.0%	259	275	289	297

Older Persons		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,554,181	23,670,000	21,563,607	18,667,927	-13.4%	15,957,845	17.0%	1,831,163	1,746,762	1,774,007	1,784,249
		CHO 1	M	1,682,041	2,346,320	2,129,814	1,823,935	-14.4%	1,514,990	20.4%	175,594	173,217	179,911	180,706
		CHO 2	M	2,039,074	2,552,320	2,323,711	2,136,547	-8.1%	1,850,482	15.5%	205,899	204,874	200,900	199,307
		CHO 3	M	1,412,975	1,918,520	1,746,692	1,568,087	-10.2%	1,297,475	20.9%	159,612	158,547	160,146	164,980
		CHO 4	M	2,721,569	3,562,200	3,270,213	2,594,196	-20.7%	2,490,239	4.2%	274,639	224,858	224,172	222,858
		CHO 5	M	1,839,284	2,696,460	2,450,656	1,743,949	-28.8%	1,682,737	3.6%	159,991	162,209	161,384	167,032
		CHO 6	M	1,413,823	1,988,780	1,809,144	1,746,488	-3.5%	1,276,398	36.8%	168,819	163,165	168,895	170,015
		CHO 7	M	2,013,320	2,900,500	2,635,281	2,115,421	-19.7%	1,826,011	15.8%	210,592	202,017	196,837	194,539
		CHO 8	M	1,695,169	2,420,320	2,198,203	1,901,824	-13.5%	1,537,272	23.7%	188,401	177,479	182,179	197,225
		CHO 9	M	2,736,926	3,284,580	2,999,893	3,037,481	1.3%	2,482,240	22.4%	287,617	280,396	299,583	287,588
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	52,881	55,675	55,532	55,121	-0.7%	52,636	4.7%	54,379	54,706	54,986	55,121
		CHO 1	M	4,161	4,310	4,294	4,350	1.3%	4,121	5.6%	4,379	4,398	4,399	4,350
		CHO 2	M	6,380	6,420	6,406	6,740	5.2%	6,320	6.6%	6,733	6,727	6,747	6,740
		CHO 3	M	4,428	4,605	4,594	4,629	0.8%	4,416	4.8%	4,519	4,544	4,592	4,629
		CHO 4	M	8,787	9,280	9,269	9,080	-2.0%	8,801	3.2%	8,959	9,025	9,058	9,080
		CHO 5	M	5,719	6,280	6,258	6,177	-1.3%	5,696	8.4%	6,028	6,059	6,129	6,177
		CHO 6	M	4,005	4,435	4,430	4,506	1.7%	3,990	12.9%	4,551	4,561	4,574	4,506
		CHO 7	M	7,241	7,120	7,089	6,208	-12.4%	7,172	-13.4%	5,999	6,087	6,100	6,208
		CHO 8	M	4,912	5,935	5,911	5,934	0.4%	4,886	21.4%	5,758	5,822	5,865	5,934
		CHO 9	M	7,248	7,290	7,281	7,497	3.0%	7,234	3.6%	7,453	7,483	7,522	7,497
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	149	235	235	114	-51.5%	151	-24.5%	117	116	114	114
		CHO 1	M	5			5		5	0.0%	5	5	5	5
		CHO 2	M	29			19		29	-34.5%	20	20	19	19
		CHO 3	M	16			12		16	-25.0%	16	16	13	12
		CHO 4	M	15			14		16	-12.5%	14	14	14	14
		CHO 5	M	10			5		10	-50.0%	6	5	5	5
		CHO 6	M	9			6		10	-40.0%	6	6	6	6
		CHO 7	M	21			15		22	-31.8%	16	15	15	15
		CHO 8	M	16			11		16	-31.3%	13	13	12	11
		CHO 9	M	28			27		27	0.0%	21	22	25	27
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	99.3%	100%	100%	100.0%	0.0%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	100%	100%	100.0%	0.0%	95.5%	4.8%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	276,025	360,000	329,425	226,006	-31.4%	253,123	-10.7%	19,444	19,332	19,858	19,451
		CHO 1	M	30,371			25,798		27,874	-7.4%	2,436	2,348	2,318	2,255
		CHO 2	M	25,984			22,185		23,443	-5.4%	2,012	1,838	1,705	1,530
		CHO 3	M	17,902			15,955		16,621	-4.0%	1,398	1,505	1,242	1,058
		CHO 4	M	31,473			24,772		29,015	-14.6%	2,253	2,116	2,070	2,062
		CHO 5	M	13,420			7,522		12,314	-38.9%	569	423	423	468
		CHO 6	M	16,417			14,627		14,489	0.9%	1,192	1,235	1,325	1,322
		CHO 7	M	37,318			27,003		34,793	-22.4%	2,467	2,148	2,366	2,183
		CHO 8	M	34,291			30,321		31,209	-2.8%	2,257	2,786	2,552	2,344
		CHO 9	M	68,847			57,825		63,364	-8.7%	4,861	4,935	5,857	6,229
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,755	22,500	22,656	22,279	-1.7%	22,805	-2.3%	22,193	22,278	22,301	22,279
		CHO 1	M	1,972			1,931		1,981	-2.5%	1,943	1,941	1,929	1,931
		CHO 2	M	2,540			2,378		2,529	-6.0%	2,431	2,431	2,405	2,378
		CHO 3	M	2,051			1,993		2,062	-3.3%	1,965	1,985	1,999	1,993
		CHO 4	M	3,680			3,498		3,732	-6.3%	3,516	3,495	3,500	3,498
		CHO 5	M	2,455			2,428		2,453	-1.0%	2,414	2,426	2,443	2,428
		CHO 6	M	1,916			1,906		1,909	-0.2%	1,849	1,877	1,896	1,906
		CHO 7	M	2,814			2,763		2,838	-2.6%	2,735	2,761	2,768	2,763
		CHO 8	M	2,754			2,767		2,715	1.9%	2,742	2,750	2,759	2,767
		CHO 9	M	2,573			2,615		2,586	1.1%	2,598	2,612	2,602	2,615
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.4%	15%	15%	15.1%	0.4%	15.4%	-2.2%	14.9%	14.9%	15.0%	15.1%
		CHO 1	M	4.1%			3.9%		4.7%	-17.9%	3.7%	3.8%	3.9%	3.9%
		CHO 2	M	8.6%			8.9%		8.8%	0.7%	8.5%	8.8%	8.6%	8.9%
		CHO 3	M	9.6%			10.4%		9.8%	5.4%	10.4%	10.3%	10.1%	10.4%
		CHO 4	M	13.7%			13.3%		13.7%	-2.7%	13.0%	13.0%	13.0%	13.3%
		CHO 5	M	9.8%			10.8%		9.7%	11.6%	10.5%	10.4%	10.6%	10.8%
		CHO 6	M	28.3%			27.2%		28.2%	-3.7%	27.1%	27.3%	26.9%	27.2%
		CHO 7	M	23.7%			22.9%		23.0%	-0.2%	22.8%	22.9%	23.3%	22.9%
		CHO 8	M	13.1%			12.2%		12.7%	-3.7%	12.3%	12.0%	12.3%	12.2%
		CHO 9	M	27.4%			24.8%		27.5%	-9.7%	25.0%	25.1%	25.1%	24.8%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.5%	-1.1%	3.4%	2.6%	3.3%	3.3%	3.5%	3.5%
		CHO 1	M	3.1%			3.2%		3.1%	0.5%	3.1%	3.1%	3.2%	3.2%
		CHO 2	M	3.5%			3.4%		3.5%	-2.6%	3.3%	3.3%	3.4%	3.4%
		CHO 3	M	3.4%			3.5%		3.5%	0.6%	3.4%	3.4%	3.6%	3.5%
		CHO 4	M	3.5%			3.5%		3.5%	-0.6%	3.4%	3.3%	3.5%	3.5%
		CHO 5	M	3.0%			3.2%		3.1%	3.1%	3.1%	3.1%	3.3%	3.2%
		CHO 6	M	3.3%			3.4%		3.3%	2.2%	3.2%	3.2%	3.4%	3.4%
		CHO 7	M	3.4%			3.6%		3.4%	6.0%	3.3%	3.3%	3.6%	3.6%
		CHO 8	M	3.4%			3.7%		3.4%	6.4%	3.4%	3.5%	3.7%	3.7%
		CHO 9	M	3.4%			3.7%		3.4%	8.1%	3.4%	3.4%	3.7%	3.7%

Older Persons		Reporting Period November 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.8%	90%	90%	80.9%	-10.1%	85.0%	-4.9%	78.5%	83.2%	74.5%	80.9%	
		CHO 1	M	100.0%			85.7%		81.7%	5.0%	77.6%	82.1%	74.0%	85.7%	
		CHO 2	M	83.1%			87.7%		82.5%	6.3%	74.6%	79.0%	88.2%	87.7%	
		CHO 3	M	92.3%			78.2%		93.2%	-16.1%	100.0%	84.9%	89.5%	78.2%	
		CHO 4	M	95.6%			84.4%		96.2%	-12.3%	71.4%	85.5%	69.4%	84.4%	
		CHO 5	M	86.8%			81.5%		80.6%	1.1%	84.2%	70.8%	90.5%	81.5%	
		CHO 6	M	86.4%			70.7%		79.4%	-10.9%	80.6%	71.6%	63.5%	70.7%	
		CHO 7	M	91.1%			88.5%		79.4%	11.4%	57.3%	100.0%	61.8%	88.5%	
		CHO 8	M	93.6%			81.0%		82.5%	-1.9%	91.7%	98.9%	82.2%	81.0%	
		CHO 9	M	64.3%			69.0%		84.8%	-18.7%	72.1%	73.7%	50.6%	69.0%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,816	4,501	4,533	4,681	3.3%	4,825	-3.0%	4,690	4,678	4,653	4,681	
		CHO 1	M	510	503	506	459	-9.3%	510	-10.0%	477	447	459	459	
		CHO 2	M	595	529	533	599	12.4%	595	0.7%	599	599	599	599	
		CHO 3	M	345	303	306	346	13.1%	345	0.3%	346	346	346	346	
		CHO 4	M	947	912	917	914	-0.3%	956	-4.4%	927	919	916	914	
		CHO 5	M	494	486	489	470	-3.9%	500	-6.0%	470	470	470	470	
		CHO 6	M	369	357	360	358	-0.6%	363	-1.4%	358	358	358	358	
		CHO 7	M	617	576	580	574	-1.0%	617	-7.0%	583	584	574	574	
		CHO 8	M	579	522	526	570	8.4%	579	-1.6%	571	570	570	570	
		CHO 9	M	360	313	316	391	23.7%	360	8.6%	359	385	361	391	
OP13	No. of short stay beds in public units	National	M	1,303	2,209	2,134	1,455	-31.8%	1,359	7.1%	1,420	1,402	1,420	1,455	
		CHO 1	M	206	257	253	236	-6.7%	206	14.6%	250	235	235	236	
		CHO 2	M	110	256	244	158	-35.2%	142	11.3%	147	147	147	158	
		CHO 3	M	93	206	196	106	-45.9%	93	14.0%	106	106	106	106	
		CHO 4	M	214	428	409	171	-58.2%	225	-24.0%	182	166	158	171	
		CHO 5	M	197	290	282	197	-30.1%	209	-5.7%	194	197	197	197	
		CHO 6	M	114	150	147	169	15.0%	115	47.0%	136	144	169	169	
		CHO 7	M	131	254	244	138	-43.4%	131	5.3%	135	140	138	138	
		CHO 8	M	16	101	94	36	-61.7%	16	125.0%	36	36	36	36	
		CHO 9	M	222	267	265	244	-7.9%	222	9.9%	234	231	234	244	
OP57	% occupancy of short stay beds	National	M	55.6%	90%	90%	60.5%	-32.7%	59.2%	2.3%	60.7%	65.8%	60.1%	60.5%	
		CHO 1	M	58.7%	90%	90%	70.3%	-21.8%	58.7%	19.8%	63.2%	60.4%	66.0%	70.3%	
		CHO 2	M	63.6%	90%	90%	76.6%	-14.9%	49.3%	55.4%	70.1%	76.2%	76.2%	76.6%	
		CHO 3	M	39.8%	90%	90%	58.5%	-35.0%	51.1%	14.5%	61.3%	76.4%	52.8%	58.5%	
		CHO 4	M	58.4%	90%	90%	46.8%	-48.0%	58.4%	-20.0%	65.9%	78.3%	72.8%	46.8%	
		CHO 5	M	59.4%	90%	90%	67.5%	-25.0%	59.6%	13.3%	74.2%	77.7%	66.0%	67.5%	
		CHO 6	M	36.0%	90%	90%	44.4%	-50.7%	38.7%	14.7%	44.1%	47.2%	44.4%	44.4%	
		CHO 7	M	51.1%	90%	90%	25.4%	-71.8%	73.3%	-65.4%	18.5%	23.6%	18.1%	25.4%	
		CHO 8	M	43.8%	90%	90%	27.8%	-69.1%	46.9%	-40.7%	27.8%	27.8%	30.6%	27.8%	
		CHO 9	M	63.1%	90%	90%	81.6%	-9.4%	72.7%	12.1%	75.6%	84.0%	74.8%	81.6%	

Older Persons		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	709	831	831	1,107	33.2%	969	14.2%	1,104	1,062	1,107	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,546	8,450	6,550	6,454	-1.5%	6,520	-1.0%	711	766	671	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	2,754	6,000	5,300	1,824	-65.6%	2,533	-28.0%	123	174	168	212
		CHO 1	M	0			0		0		0	0	0	0
		CHO 2	M	698			512		633	-19.1%	42	49	51	61
		CHO 3	M	2			0		2	-100.0%	0	0	0	0
		CHO 4	M	0			2		0		0	0	0	2
		CHO 5	M	0			0		0		0	0	0	0
		CHO 6	M	36			0		36	-100.0%	0	0	0	0
		CHO 7	M	374			135		344	-60.8%	1	6	3	13
		CHO 8	M	965			793		874	-9.3%	80	88	67	88
		CHO 9	M	679			382		644	-40.7%	0	31	47	48

Disability Services		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	10.4%	100%	100%	100.0%	0.0%	0.0%		93.4%	93.4%	93.4%	100.0%
		CHO 1	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 2	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 3	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 4	M	71.4%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 5	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 6	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 8	M	0.0%	100%	100%	100.0%	0.0%	0.0%		50.0%	50.0%	50.0%	100.0%
		CHO 9	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
DIS65	No. of Childrens Disability Networks established	National	M	10	91	91	91	0.0%	0		0	1	0	6
		CHO 1	M	0	7	7	7	0.0%	0		0	0	0	0
		CHO 2	M	0	9	9	9	0.0%	0		0	0	0	0
		CHO 3	M	0	6	7	7	0.0%	0		0	1	0	0
		CHO 4	M	10	15	14	14	0.0%	0		0	0	0	0
		CHO 5	M	0	12	12	12	0.0%	0		0	0	0	0
		CHO 6	M	0	7	7	7	0.0%	0		0	0	0	0
		CHO 7	M	0	11	11	11	0.0%	0		0	0	0	0
		CHO 8	M	0	12	12	12	0.0%	0		0	0	0	6
		CHO 9	M	0	12	12	12	0.0%	0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,139	8,130	8,130	8,125	-0.1%	8,104	0.3%	8,090	8,098	8,097	8,125
		CHO 1	M	709	711	711	692	-2.7%	709	-2.4%	701	697	694	692
		CHO 2	M	847	851	851	860	1.1%	841	2.3%	856	857	858	860
		CHO 3	M	819	819	819	827	1.0%	817	1.2%	825	826	826	827
		CHO 4	M	1,072	1,060	1,060	1,069	0.8%	1,071	-0.2%	1,059	1,059	1,061	1,069
		CHO 5	M	886	890	890	905	1.7%	885	2.3%	906	908	904	905
		CHO 6	M	568	571	571	542	-5.1%	568	-4.6%	538	540	542	542
		CHO 7	M	1,106	1,100	1,100	1,121	1.9%	1,106	1.4%	1,108	1,113	1,114	1,121
		CHO 8	M	879	883	883	893	1.1%	879	1.6%	888	888	888	893
		CHO 9	M	1,253	1,245	1,245	1,216	-2.3%	1,228	-1.0%	1,209	1,210	1,210	1,216
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	86	44	40	77	92.5%	82	-6.1%	7	7	5	9
DIS109	No of in home respite supports for emergency cases	National	M	857	358	328	432	31.7%	805	-46.3%	54	43	36	53
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,132	2,290	2,290	2,131	-6.9%	2,107	1.1%	1,996	2,057	2,098	2,131
		CHO 1	M	204	225	225	204	-9.3%	201	1.5%	200	198	201	204
		CHO 2	M	204	219	219	233	6.4%	204	14.2%	214	217	227	233
		CHO 3	M	230	221	221	227	2.7%	212	7.1%	230	207	225	227
		CHO 4	M	337	389	389	341	-12.3%	327	4.3%	271	300	317	341
		CHO 5	M	245	287	287	250	-12.9%	249	0.4%	248	241	245	250
		CHO 6	M	166	192	192	146	-24.0%	163	-10.4%	130	148	146	146
		CHO 7	M	232	256	256	252	-1.6%	233	8.2%	239	241	249	252
		CHO 8	M	178	184	184	179	-2.7%	176	1.7%	168	181	178	179
		CHO 9	M	336	317	317	299	-5.7%	342	-12.6%	296	324	310	299

National Services

National Services		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,584,790	1,636,109	1,634,186	1,552,470	-5.0%	1,593,204	-2.6%	1,563,946	1,563,184	1,553,605	1,552,470
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	529,842	556,996	555,027	527,348	-5.0%	532,844	-1.0%	523,926	525,813	525,619	527,348
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.9%	0.9%	99.9%	0.1%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	73.8%	95%	95%	99.1%	4.3%	98.0%	1.1%	86.9%	75.4%	96.5%	99.1%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.6%	96%	96%	98.6%	2.7%	98.4%	0.2%	98.8%	98.9%	98.2%	98.6%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,339,090	19,317,300	17,670,814	16,667,273	-5.7%	16,847,297	-1.1%	1,577,027	1,486,626	1,565,247	1,554,254
PCRS12	No. of General Medical Services Schemes line items	National	M	60,311,992	62,317,500	57,000,749	56,894,385	-0.2%	55,229,323	3.0%	5,359,831	5,094,786	5,254,728	5,236,171
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,767,029	2,933,500	2,678,177	2,596,334	-3.1%	2,537,693	2.3%	246,431	236,278	238,790	237,555
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,899,751	10,521,900	9,611,533	9,297,780	-3.3%	9,078,280	2.4%	879,500	846,845	852,196	841,979

National Services		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,457,140	2,501,000	2,283,606	2,554,506	11.9%	2,235,041	14.3%	248,118	232,028	244,137	241,878
PCRS10	No. of Drug Payment Schemes items	National	M	8,461,709	8,724,000	7,970,100	8,668,683	8.8%	7,706,027	12.5%	833,191	788,620	815,806	812,099
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	830,099	890,000	812,066	826,232	1.7%	757,685	9.0%	78,073	76,035	76,931	76,923
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	790,727	1,007,900	922,978	700,275	-24.1%	719,056	-2.6%	70,029	56,659	62,909	55,867
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	752,494	953,008	873,856	666,006	-23.8%	684,749	-2.7%	66,381	53,427	58,737	52,341
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,233	54,892	49,122	34,269	-30.2%	34,307	-0.1%	3,648	3,232	4,172	3,526
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	594,492	780,782	708,771	596,203	-15.9%	528,329	12.8%	50,172	66,177	71,917	61,419
PCRS20A	a) Adult	National	M	512,816	682,368	618,895	508,128	-17.9%	456,614	11.3%	42,455	56,671	62,558	52,801
PCRS20B	b) Children	National	M	81,676	98,414	89,876	88,075	-2.0%	71,715	22.8%	7,717	9,506	9,359	8,618

National Screening Service

National Screening Service		Reporting Period November 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	56,270	120,000	106,000	117,719	11.1%	47,106	149.9%	10,992	15,245	14,807	16,792
CervicalCheck														
NSS1	Average result turnaround time (weeks)	National	M	3.35	4	4	1.14	-71.5%	1.70	-32.9%	1.54	1.23	1.29	1.14
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M		280,000	263,000	304,895	15.9%			24,138	26,399	21,287	24,079
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	49,889	125,000	113,000	85,244	-24.6%	43,732	94.9%	6,822	5,785	6,374	7,331
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	62,281	110,000	101,900	87,731	-13.9%	55,429	58.3%	7,413	7,718	6,098	8,090

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2020 Days	Actual Cum November 2021 Days	90% of Actual November 2021 Days	Debtor Days Target 2021	November '21 Variance Vs Target
Beaumont Hospital	49	75	67	20	-47
Our Lady of Lourdes Hospital Drogheda	62	109	98	20	-78
Connolly Hospital Blanchardstown	124	87	78	20	-58
Cavan Monaghan Hospitals	41	31	27	20	-7
Rotunda Hospital	17	24	22	20	-2
Louth County Hospital	43	65	59	20	-39
RCSI Hospital Group	46	70	63	20	-43
St. James's Hospital	104	63	57	20	-37
Tallaght University Hospital	22	61	55	20	-35
Midlands Regional Hospital Tullamore	81	137	124	20	-104
Naas General Hospital	62	133	120	20	-100
Midlands Regional Hospital Portlaoise	69	90	81	20	-61
Coombe Women's & Infants University Hospital	21	32	29	20	-9
St. Lukes Hospital, Rathgar	99	113	102	20	-82
Dublin Midlands Hospital Group	65	71	64	20	-44
Mater Misericordiae University Hospital	62	44	39	20	-19
St. Vincent's University Hospital Elm Park	97	73	66	20	-46
Midland Regional Hospital Mullingar	88	93	84	20	-64
St. Luke's Hospital Kilkenny	85	98	89	20	-69
Wexford General Hospital	44	94	85	20	-65
National Maternity Hospital Holles Street	6	7	6	20	14
Our Lady's Hospital Navan	15	19	17	20	3
St Columcilles Hospital Loughlinstown	25	33	30	20	-10
St. Michael's Hospital Dun Laoghaire	29	23	20	20	-0
National Orthopaedic Hospital Cappagh	30	21	19	20	1
Royal Victoria Eye & Ear Hospital Dublin	42	40	36	20	-16
Ireland East Hospital Group	56	51	46	20	-26
Cork University Hospitals	65	116	105	20	-85
University Hospital Waterford	51	69	62	20	-42
University Hospital Kerry	52	76	68	20	-48
Mercy University Hospital Cork	50	66	59	20	-39
South Tipperary General Hospital	43	70	63	20	-43
South Infirmary Victoria University Hospital Cork	23	55	49	20	-29
Bantry General Hospital	55	32	29	20	-9
Mallow General Hospital	102	87	79	20	-59
Lourdes Orthopaedic Hospital Kilcreene	40	25	23	20	-3
South / South West Hospital Group	54	86	78	20	-58
Galway University Hospitals	108	83	75	20	-55
Sligo University Hospital	41	96	87	20	-67
Letterkenny University Hospital	58	70	63	20	-43
Mayo University Hospital	41	60	54	20	-34
Portiuncula Hospital General & Maternity	57	86	78	20	-58
Roscommon University Hospital	49	85	77	20	-57
Saolta University Health Care Group	68	83	74	20	-54
University Hospital Dooradoyle Limerick	106	159	143	20	-123
UL Hospital - Ennis Hospital	150	369	332	20	-312
UL Hospital - Nenagh Hospital	38	45	41	20	-21
St. John's Limerick	140	97	88	20	-68
University Maternity Hospital Limerick	61	77	70	20	-50
UL Hospital - Croom Hospital	42	53	48	20	-28
University of Limerick Hospital Group	97	136	122	20	-102
Children's Health Ireland at Crumlin	119	156	140	20	-120
Children's Health Ireland at Temple Street	53	113	102	20	-82
Children's Health Ireland at Tallaght	76	60	54	20	-34
Children's Health Ireland	89	127	114	20	-94
Grand Total	62	82	74	20	-54

Voluntary Summary - Divisional **Schedule Assignment**

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2021 Funding			Schedule Numbers with Part 1 and Schedules completed		
2021 Year to Date as at 26.11.2021 (Year end 2021)	Completed		Total	Completed		Total	Completed		
National Position	No.	%		€	%		No.	%	

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	29	76.32%	3,660,054,779	2,656,894,969	72.59%	86	66	76.74%
S39 - Service Arrangement	335	244	72.84%	954,371,801	830,430,476	87.01%	1,239	970	78.29%
Total Service Arrangements V	373	273	73.19%	4,614,426,580	3,487,325,445	75.57%	1,325	1,036	78.19%
S39 - Grant Aid Agreement	1,170	1,025	87.61%	53,291,684	48,037,689	90.14%	1,357	1,194	87.99%
Total Voluntary	1,543	1,298	84.12%	4,667,718,264	3,535,363,135	75.74%	2,682	2,230	83.15%
Voluntary Summary									
Acute Hospital	16	13	81.25%	2,545,807,962	1,725,314,693	67.77%	16	13	81.25%
Acute Non Hospital	34	0	0.00%	383,040	0	0.00%	36	0	0.00%
Primary Care	116	90	77.59%	55,383,507	41,511,147	74.95%	141	109	77.30%
Social Inclusion	337	295	87.54%	101,304,142	99,371,785	98.09%	499	475	95.19%
Palliative Care / Chronic Illness	22	10	45.45%	72,905,516	72,229,933	99.07%	22	17	77.27%
Primary Care Division	466	389	83.48%	229,593,166	213,112,865	92.82%	662	601	90.79%
Health and Well Being	160	111	69.38%	9,437,100	8,040,987	85.21%	191	142	74.35%
Disability	246	180	73.17%	1,602,671,492	1,384,312,231	86.38%	668	526	78.74%
Older Persons	716	641	89.53%	181,004,846	148,562,579	82.08%	891	799	89.67%
Social Care	917	800	87.24%	1,783,676,339	1,532,874,811	85.94%	1,559	1,325	84.99%
Mental Health	146	89	60.96%	98,820,658	56,019,779	56.69%	218	149	68.35%
Community Total	1,493	1,287	86.20%	2,121,527,262	1,810,048,442	85.32%	2,630	2,217	84.30%
Grand Total	1,543	1,298	84.12%	4,667,718,264	3,535,363,135	75.74%	2,682	2,230	83.15%

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
November 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	YTD Actual Spend v YTD Budget					YTD Variance	YTD Variance	YTD Variance
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	930,539	917,510	841,326	76,183	●	39,794	34,744	1,645
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,087,414	1,070,691	989,415	81,276	●	35,859	36,852	8,566
Ireland East Hospital Group	Declan Lyons	1,197,286	1,214,554	1,088,674	125,880	●	42,068	75,878	7,934
South-South West Hospital Group	Gerry O'Dwyer	1,028,582	1,050,734	934,191	116,543	●	50,450	54,206	11,887
Saolta University Health Care Group	Tony Canavan	952,760	969,988	868,708	101,280	●	42,690	44,984	13,606
University of Limerick Hospital Group	Prof. Colette Cowan	424,775	440,047	383,870	56,177	●	21,395	19,528	15,254
Eilish Hardiman	Eilish Hardiman	388,030	374,227	347,639	26,588	●	23,201	3,387	
Children's Health Ireland	Liam Woods	253,524	62,493	210,512	(148,018)	●	(155,984)	7,965	
Regional and National Services	Liam Woods								
Acute Hospital Care	Liam Woods	6,262,909	6,100,244	5,664,336	435,909	●	99,473	277,543	58,892
National Ambulance Service	Robert Morton	188,389	184,103	172,520	11,584	●	1,614	8,659	1,311
Access to Care	Dean Sullivan	199,359		0	0	●		0	
Private Hospitals		0	134,460	0	134,460			134,460	
Acute Operations incl Private Hospitals		6,650,656	6,418,808	5,836,855	581,952	9.97%	101,087	420,662	60,203
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,121,993	1,037,368	1,007,053	30,315	●	(82,111)	53,048	59,378
Social Inclusion Total	TJ Dunford	189,603	168,850	169,193	(343)	●	(4,342)	3,999	
Palliative Care Total	TJ Dunford	118,468	102,798	107,958	(5,161)	●	(5,755)	595	
Primary Care Division - Total	TJ Dunford	1,430,064	1,309,016	1,284,205	24,811	●	(92,208)	57,642	59,378
Mental Health Division - Total	Jim Ryan	1,101,383	995,999	1,004,593	(8,594)	●	(15,968)	7,324	50
Older Persons Services Total	Sandra Tuohy	1,264,895	1,023,803	1,096,443	(72,640)	●	(87,934)	15,237	57
Nursing Home Support Scheme Total	Sandra Tuohy	1,086,759	927,804	988,319	(60,515)	●	(63,722)	3,207	
Older Persons Services Division - Total	Sandra Tuohy	2,351,653	1,951,607	2,084,762	(133,155)	●	(151,656)	18,444	57
Disability Services - Total	Bernard O'Regan	2,241,034	2,044,292	2,007,644	36,648	●	10,609	26,016	22
Health & Wellbeing Community Division - Total	Angela Alder	21,148	15,887	17,917	(2,030)	●	(3,438)	270	1,138
Quality & Patient Safety Community Division - Total	JP Nolan	10,875	6,857	6,591	265	●	265	0	
CHO HQs & Community Services - Total		18,955	22,986	17,046	5,940	●	2,851	2,730	359
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,175,111	6,346,642	6,422,757	(76,115)	-1.19%	(249,545)	112,426	61,004

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19			
November 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination	
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s	
Chief Clinical Office Total	Colm Henry	85,641	72,992	76,266	(3,273)	●	-4.29%	(3,641)	208	160
National Screening Service	Fiona Murphy	88,056	79,305	78,998	307	●	0.39%	261	46	
Health & Wellbeing	Stephanie O'Keeffe	271,320	246,461	261,203	(14,742)	●	-5.64%	(19,057)	26,136	(21,821)
Environmental Health	Anne Marie Part	57,921	48,599	50,479	(1,880)	●	-3.72%	(2,069)	189	
Emergency Management	Tom McGuinness	1,806	1,683	1,643	40	●	2.42%	(119)	159	
North South Unit	Joe Ryan	805	658	718	(60)	●	-8.35%	(60)	0	
GDPR			126		126	●	0.00%	126	0	
National Services Total		60,533	51,066	52,840	(1,774)	●	-3.36%	(2,122)	348	0
Testing and Tracing - Central		318,408	483,729	318,408	165,320	●	51.92%		165,320	
Support Services		1,201,317	769,576	1,073,480	(303,904)	●	-28.31%	(76,356)	(291,255)	63,708
Other Operations/Services		2,025,275	1,703,131	1,861,196	(158,066)	●	-8.49%	(100,915)	(99,197)	42,046
Total Operational Service Areas		15,851,043	14,468,580	14,120,809	347,771	●	2.46%	(249,373)	433,892	163,253
Statutory Pensions		629,105	599,290	575,857	23,433	●	4.07%	23,433	0	
S.38 Pensions		170,018	158,153	154,275	3,879	●	2.51%	3,879	0	
Statutory Pension Levy		(137,498)	(125,298)	(125,747)	449	●	-0.36%	449	0	
S.38 Pension Levy		(69,527)	(63,151)	(63,643)	492	●	-0.77%	492	0	
Pensions		592,098	568,995	540,742	28,253	●	5.22%	28,253	0	0
State Claims Agency		410,000	360,864	375,833	(14,969)	●	-3.98%	(14,969)	0	0
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,316,653	2,995,255	3,032,518	(37,263)	●	-1.23%	(167,547)	43,170	87,115
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,888	262,689	248,957	13,732	●	5.52%	9,990	3,743	0
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,587	46,071	26,605	19,467	●	73.17%	19,467	0	0
EHIC (European Health Insurance Card)	Tim Ryan	10,546	6,134	9,334	(3,200)	●	-34.28%	(3,200)	0	0
Total Pensions & Demand Led Areas		4,629,772	4,240,009	4,233,989	6,020	●	0.14%	(128,007)	46,913	87,115
Overall Total		20,480,814	18,708,589	18,354,798	353,792	●	1.93%	(377,380)	480,804	250,368

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division							YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
November 2021							YTD Variance	YTD Variance	YTD Variance			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s			
Beaumont Hospital	Ian Carter	374,210	368,661	341,004	27,657	8.11%	16,050	11,607				
Rotunda Hospital	Prof Fergal Malone	70,852	69,389	64,946	4,443	6.84%	2,499	1,944				
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	207,020	204,189	183,278	20,911	11.41%	15,069	5,187	655			
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	132,235	134,692	120,543	14,150	11.74%	5,396	8,026	727			
Cavan General Hospital	Su-Zann O'Callaghan	104,552	102,932	95,275	7,657	8.04%	(154)	7,548	263			
Louth County Hospital	Fiona Brady	24,270	22,096	21,582	515	2.38%	83	432				
Monaghan Hospital	Su-Zann O'Callaghan	10,879	10,296	9,710	585	6.03%	585	-				
RCSI Hosp Group HQ	Ian Carter	6,523	5,253	4,987	266	5.33%	266	-				
RCSI Hospital Group	Ian Carter	930,539	917,510	841,326	76,183	9.06%	39,794	34,744	1,645			
St. James's Hospital	Mary Day	420,644	417,738	382,296	35,442	9.27%	17,944	17,498				
Tallaght Hospital - Adults	Lucy Nugent	256,210	243,782	234,045	9,736	4.16%	4,784	4,952				
Coombe Women & Infants University Hospital	Prof Michael O'Connell	75,995	76,231	70,005	6,225	8.89%	3,963	2,262				
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	49,395	48,696	45,032	3,664	8.14%	3,701	(37)				
Midland Regional Hospital, Tullamore	Catriona McDonald	115,514	112,583	105,080	7,503	7.14%	4,283	3,143	77			
Naas General Hospital	Jonathan Roughneen	76,189	80,642	69,787	10,855	15.55%	5,236	5,618				
Midland Regional Hospital, Portlaoise	Michael Knowles	70,499	69,264	64,830	4,434	6.84%	932	3,413	89			
Peamount Acute Beds		4,786	4,018	4,379	(361)	-8.24%	(449)	88				
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	18,183	17,738	13,960	3,778	27.06%	(4,536)	(86)	8,400			
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,087,414	1,070,691	989,415	81,276	8.21%	35,859	36,852	8,566			
Mater Misericordiae University Hospital	Alan Sharpe	346,852	343,598	316,275	27,323	8.64%	7,555	19,768				
St Vincent's University Hospital, Elm Park	Kay Connolly	298,596	301,392	272,412	28,980	10.64%	8,663	20,317				
National Maternity Hospital, Holles Street	Prof Shane Higgins	67,482	66,471	61,861	4,610	7.45%	2,469	2,141				
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	30,927	30,782	27,963	2,819	10.08%	2,078	741				
Cappagh National Orthopaedic Hospital	Angela Lee	41,224	37,418	36,287	1,131	3.12%	2,303	(1,172)				
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	29,337	30,202	26,768	3,434	12.83%	1,284	2,149				
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	40,696	39,131	37,179	1,952	5.25%	922	879	151			
Midland Regional Hospital, Mullingar	Kay Sleivn	88,733	97,443	81,165	16,278	20.05%	7,713	8,325	240			
St. Luke's General Hospital, Kilkenny	Anne Slattery	97,746	101,308	89,231	12,077	13.53%	1,959	9,611	508			
Wexford General Hospital	Linda O'Leary	88,517	92,800	80,855	11,945	14.77%	6,423	4,751	771			
Our Lady's Hospital, Navan	Anita Brennan	56,207	57,961	51,321	6,640	12.94%	1,456	5,079	105			
Ireland East Hosp Group HQ	Declan Lyons	10,970	16,048	7,356	8,691	118.15%	(759)	3,290	6,160			
Ireland East Hospital Group	Declan Lyons	1,197,286	1,214,554	1,088,674	125,880	11.56%	42,068	75,878	7,934			
Mercy University Hospital, Cork	Sandra Daly	100,196	105,330	91,964	13,366	14.53%	7,697	5,669				
South Infirmary University Hospital, Cork	Helen Donovan	63,815	58,334	57,818	516	0.89%	(658)	1,174				
Cork University Hospital	Dr Gerard O'Callaghan	338,367	342,228	307,499	34,729	11.29%	22,211	12,518				
Waterford Regional Hospital	Grace Rothwell	230,233	235,298	208,100	27,198	13.07%	11,618	15,580				
Kerry General Hospital	Fearghal Grimes	108,615	106,960	98,410	8,550	8.69%	3,687	4,863				
South Tipperary General Hospital	Maria Barry	79,321	81,459	72,252	9,207	12.74%	3,667	5,540				
Bantry General Hospital	Carole Croke	21,033	22,067	19,262	2,805	14.56%	1,572	1,233				
Mallow General Hospital	Claire Crowley	20,499	18,624	18,779	(155)	-0.82%	(568)	414				
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,123	7,990	7,433	558	7.50%	230	328				
South/South West Hosp Group HQ	Gerry O'Dwyer	14,384	25,942	12,302	13,639	110.87%	840	912	11,887			
Cork University Maternity Hospital	Prof. John Higgins	43,995	46,502	40,373	6,129	15.18%	155	5,974				
South/South West Hospital Group	Gerry O'Dwyer	1,028,582	1,050,734	934,191	116,543	12.48%	50,450	54,206	11,887			
Galway University Hospitals	Chris Kane	398,910	408,329	364,909	43,419	11.90%	13,794	25,188	4,437			
Sligo General Hospital	Grainne McCann	156,179	154,996	142,383	12,613	8.86%	6,576	3,777	2,259			
Letterkenny General Hospital	Sean Murphy	159,170	161,974	144,371	17,603	12.19%	6,065	8,552	2,986			
Mayo General Hospital	Catherine Donohue	119,264	121,217	108,733	12,484	11.48%	6,643	3,580	2,262			
Portiuncula Hospital General and Maternity	James Keane	76,924	85,015	70,387	14,628	20.78%	11,492	3,007	129			
Roscommon County Hospital	Mary Garvey	28,052	27,682	25,468	2,214	8.69%	57	811	1,347			
Saolta Hosp Group HQ	Tony Canavan	14,262	10,775	12,456	(1,681)	-13.50%	(1,936)	69	186			
Saolta University Health Care Group	Tony Canavan	952,760	969,988	868,708	101,280	11.66%	42,690	44,984	13,606			
St. John's Hospital	Emer Martin	21,781	23,444	19,921	3,523	17.68%	2,265	1,258				
Limerick University Hospital	Prof. Colette Cowan	307,197	330,398	278,548	51,850	18.61%	19,305	17,292	15,254			
Ennis Hospital	Prof. Colette Cowan	19,831	20,731	18,129	2,602	14.35%	2,409	193				
Nenagh Hospital	Prof. Colette Cowan	21,744	20,364	19,761	603	3.05%	424	179				
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,224	27,309	26,924	384	1.43%	60	324				
Croom Hospital	Prof. Colette Cowan	21,857	16,587	19,813	(3,227)	-16.28%	(3,508)	281				
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	2,140	1,215	774	441	57.00%	441	-				
University of Limerick Hospital Group	Prof. Colette Cowan	424,775	440,047	383,870	56,177	14.63%	21,395	19,528	15,254			
CHI at Temple Street	Eilish Hardiman	134,339	126,161	120,092	6,069	5.05%	5,592	477				
CHI at Crumlin	Eilish Hardiman	191,534	187,105	171,719	15,385	8.96%	12,498	2,888				
CHI at Tallaght	Eilish Hardiman	29,872	26,843	26,440	403	1.52%	380	23				
CHI at Connolly	Eilish Hardiman	10,429	9,350	9,523	(173)	-1.82%	(173)	-				
CHI Development Programme	Eilish Hardiman	17,908	21,431	16,314	5,118	31.37%	5,118	-				
CHI Group HQ	Eilish Hardiman	3,948	3,336	3,550	(214)	-6.03%	(214)	0				
Children's Health Ireland	Eilish Hardiman	388,030	374,227	347,639	26,588	7.65%	23,201	3,387	-			
Regional and National Services	Liam Woods	253,524	62,493	210,512	(148,018)	-70.31%	(155,984)	7,965				
Acute Hospitals Division	Liam Woods	6,262,909	6,100,244	5,664,336	435,909	7.70%	99,473	277,543	58,892			

Private Hospitals						YTD Variance By Core / Covid 19		
November 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	229	0	229			229	0
Galway Clinic	0	-84	0	-84			-84	0
Hermitage Clinic	0	488	0	488			488	0
Aut Even Hospital	0	0	0	0			0	0
UPMC Whitfield	0	700	0	700			700	0
UPMC Kildare.	0	103	0	103			103	0
Beacon Hospital	0	598	0	598			598	0
Kingsbridge Hospital	0	17	0	17			17	0
St Francis Private Hospital	0	2,261	0	2,261			2,261	0
St Vincent's Private Hospital	0	-158	0	-158			-158	0
Sports Surgery Clinic	0	25	0	25			25	0
Mater Private Hospital Dublin	0	17	0	17			17	0
Mater Private Hospital Cork	0	-49	0	-49			-49	0
Bon Secours Cork	0	1,478	0	1,478			1,478	0
Bon Secours Dublin	0	621	0	621			621	0
Bon Secours Galway	0	-366	0	-366			-366	0
Bon Secours Tralee	0	-730	0	-730			-730	0
Bon Secours Limerick	0	-383	0	-383			-383	0
Safety Net Arrangements (2021)	0	129,692	0	129,692			129,692	0
Private Hospitals COVID-19	0	134,460	0	134,460		0	134,460	0

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
November 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		96,898	98,382	87,993	10,390	11.81%	1,171	5,197	4,022
Social Inclusion		4,142	3,084	3,707	(623)	-16.81%	(677)	53	
Palliative Care		8,026	7,800	7,340	460	6.27%	39	421	
Primary Care Division (Note 1)		109,066	109,267	99,040	10,226	10.33%	533	5,672	4,022
Mental Health Division		87,971	80,049	80,235	(186)	-0.23%	(1,289)	1,089	14
Older Persons Services Division		110,814	100,190	100,094	95	0.10%	(1,792)	1,851	36
Disability Services		173,625	162,909	155,782	7,127	4.58%	5,476	1,641	10
Health & Wellbeing Community		2,330	1,874	1,923	(48)	-2.50%	(307)	(2)	261
Quality & Patient Safety – Community		1,342	1,496	1,194	302	25.31%	302	0	
CHO HQs & Community Services		1,638	1,852	1,439	413	28.74%	273	141	0
CHO 1	John Hayes	486,784	457,638	439,707	17,931	4.08%	3,196	10,392	4,343
Primary Care		108,917	109,978	97,109	12,868	13.25%	4,968	6,983	918
Social Inclusion		8,869	6,909	7,376	(467)	-6.34%	(511)	44	
Palliative Care		12,842	11,684	11,651	33	0.29%	31	2	
Primary Care Division (Note 1)		130,628	128,571	116,136	12,434	10.71%	4,487	7,029	918
Mental Health Division		123,923	113,757	111,702	2,056	1.84%	235	1,799	21
Older Persons Services Division		103,923	96,625	94,592	2,034	2.15%	(75)	2,094	14
Disability Services		209,001	196,416	189,967	6,449	3.40%	4,628	1,817	5
Health & Wellbeing Community		1,344	1,126	1,103	23	2.09%	(74)	97	
Quality & Patient Safety – Community		541	489	488	1	0.13%	1	0	
CHO HQs & Community Services		535	683	474	209	44.04%	(6)	188	27
CHO 2	Breda Crehan Roche	569,894	537,668	514,463	23,205	4.51%	9,196	13,023	986
Primary Care		76,792	73,793	68,806	4,987	7.25%	529	4,449	9
Social Inclusion		11,886	10,611	10,877	(266)	-2.45%	(179)	(87)	
Palliative Care		13,879	12,888	12,694	194	1.53%	194	0	
Primary Care Division (Note 1)		102,558	97,292	92,377	4,915	5.32%	544	4,362	9
Mental Health Division		76,757	70,451	69,701	750	1.08%	(341)	1,091	
Older Persons Services Division		91,385	85,167	82,726	2,441	2.95%	225	2,217	
Disability Services		203,513	192,128	184,507	7,621	4.13%	5,250	2,371	
Health & Wellbeing Community		2,091	1,415	1,868	(452)	-24.22%	(566)	113	
Quality & Patient Safety – Community		407	122	372	(250)	-67.12%	(250)	0	
CHO HQs & Community Services		883	2,196	807	1,389	172.25%	(76)	1,133	332
CHO 3	Maria Bridgeman	477,593	448,772	432,358	16,415	3.80%	4,786	11,287	341
Primary Care		130,725	131,799	119,131	12,669	10.63%	454	5,182	7,033
Social Inclusion		22,409	20,883	20,511	372	1.81%	16	356	
Palliative Care		15,814	14,618	14,456	161	1.11%	159	2	
Primary Care Division (Note 1)		168,948	167,300	154,098	13,202	8.57%	629	5,540	7,033
Mental Health Division		140,985	131,675	129,026	2,649	2.05%	312	2,337	
Older Persons Services Division		161,041	143,865	147,008	(3,143)	-2.14%	(6,262)	3,119	
Disability Services		285,344	262,367	261,549	818	0.31%	210	607	
Health & Wellbeing Community		3,114	2,641	2,850	(209)	-7.33%	(356)	147	
Quality & Patient Safety – Community		989	907	907	0	0.00%	0	0	
CHO HQs & Community Services		641	1,618	580	1,037	178.82%	615	422	0
CHO 4	Michael Fitzgerald	761,061	710,374	696,019	14,354	2.06%	(4,851)	12,173	7,033
Primary Care		100,877	103,064	90,429	12,635	13.97%	1,373	4,984	6,277
Social Inclusion		11,256	10,107	9,901	206	2.08%	168	38	
Palliative Care		4,317	3,067	3,821	(754)	-19.72%	(754)	0	
Primary Care Division (Note 1)		116,450	116,238	104,151	12,087	11.61%	788	5,022	6,277
Mental Health Division		118,276	113,767	106,665	7,102	6.66%	3,221	3,866	14
Older Persons Services Division		110,785	94,343	99,743	(5,400)	-5.41%	(9,547)	4,147	
Disability Services		220,947	201,873	199,343	2,531	1.27%	1,178	1,346	7
Health & Wellbeing Community		2,190	1,769	1,785	(16)	-0.89%	(130)	114	
Quality & Patient Safety – Community		580	593	482	111	22.97%	111	0	
CHO HQs & Community Services		1,747	1,895	1,550	345	22.26%	224	121	0
CHO 5	Kate Killeen White	570,976	530,478	513,719	16,759	3.26%	(4,156)	14,616	6,299

Community Healthcare Organisations							YTD Variance By Core / Covid 19			
November 2021							YTD Variance Core / Covid 19			
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance				
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s	
Primary Care		78,489	83,150	69,770	13,380	19.18%	767	2,075	10,538	
Social Inclusion		3,472	2,525	3,144	(619)	-19.69%	(616)	(2)		
Palliative Care		5,711	4,957	5,206	(249)	-4.78%	(249)	0		
Primary Care Division (Note 1)		87,672	90,632	78,120	12,513	16.02%	(98)	2,073	10,538	
Mental Health Division		72,798	68,379	65,066	3,313	5.09%	2,816	497		
Older Persons Services Division		88,217	74,780	79,006	(4,226)	-5.35%	(6,238)	2,006	6	
Disability Services		199,466	177,271	178,124	(853)	-0.48%	(1,405)	551		
Health & Wellbeing Community		1,441	1,615	1,208	408	33.75%	(470)	6	871	
Quality & Patient Safety – Community		1,088	559	938	(379)	-40.36%	(379)	0		
CHO HQs & Community Services		1,653	1,566	1,512	54	3.58%	(67)	121	0	
CHO 6	Martina Queally	452,336	414,802	403,973	10,829	2.68%	(5,841)	5,254	11,416	
Primary Care		102,044	94,499	89,572	4,927	5.50%	(3,148)	4,198	3,876	
Social Inclusion		54,537	53,547	48,139	5,408	11.23%	103	5,305		
Palliative Care		29,392	27,155	26,881	274	1.02%	104	169		
Primary Care Division (Note 1)		185,973	175,201	164,592	10,609	6.45%	(2,940)	9,672	3,876	
Mental Health Division		113,317	104,862	102,332	2,530	2.47%	1,042	1,488		
Older Persons Services Division		130,293	112,010	118,642	(6,632)	-5.99%	(10,051)	3,419		
Disability Services		300,812	267,245	267,641	(396)	-0.15%	(2,830)	2,434		
Health & Wellbeing Community		3,319	1,923	2,791	(869)	-31.13%	(783)	(86)		
Quality & Patient Safety – Community		696	516	626	(110)	-17.61%	(110)	0		
CHO HQs & Community Services		3,774	4,215	3,437	777	22.61%	546	232	0	
CHO 7	Ann O'Shea	738,184	665,972	660,063	5,909	0.90%	(15,126)	17,158	3,876	
Primary Care		130,693	145,441	117,011	28,430	24.30%	1,214	8,746	18,469	
Social Inclusion		10,604	7,637	8,445	(808)	-9.57%	(770)	(38)		
Palliative Care		6,750	5,944	6,181	(237)	-3.83%	(237)	0		
Primary Care Division (Note 1)		148,046	159,022	131,637	27,385	20.80%	207	8,709	18,469	
Mental Health Division		114,113	104,637	103,795	842	0.81%	(475)	1,317		
Older Persons Services Division		97,168	90,486	82,690	7,796	9.43%	3,299	4,497		
Disability Services		267,994	254,463	245,674	8,788	3.58%	3,306	5,483		
Health & Wellbeing Community		3,047	2,207	2,562	(355)	-13.86%	(365)	4	6	
Quality & Patient Safety – Community		1,515	1,157	1,323	(166)	-12.56%	(166)	0		
CHO HQs & Community Services		3,044	3,719	2,670	1,050	39.31%	811	239	0	
CHO 8	Des O'Flynn	634,927	615,691	570,352	45,339	7.95%	6,616	20,248	18,475	
Primary Care		104,225	100,161	93,217	6,944	7.45%	(4,055)	2,764	8,236	
Social Inclusion		49,846	44,764	45,368	(604)	-1.33%	(2)	(601)		
Palliative Care		15,049	13,781	13,781	0	0.00%	0	0		
Primary Care Division (Note 1)		169,120	158,706	152,366	6,340	4.16%	(4,058)	2,162	8,236	
Mental Health Division		132,141	122,554	120,777	1,777	1.47%	327	1,450		
Older Persons Services Division		137,446	138,051	125,691	12,360	9.83%	6,547	5,813		
Disability Services		342,981	315,663	308,093	7,570	2.46%	(2,930)	10,500		
Health & Wellbeing Community		2,272	1,316	1,828	(512)	-27.98%	(388)	(124)		
Quality & Patient Safety – Community		1,155	840	1,040	(200)	-19.21%	(200)	0		
CHO HQs & Community Services		5,041	5,241	4,577	664	14.52%	531	133	0	
CHO 9	Mellany McLoone	790,156	742,373	714,372	28,000	3.92%	(170)	19,934	8,236	
Grand Total of Community Healthcare Organisations		5,481,910	5,123,768	4,945,026	178,742	3.61%	(6,348)	124,086	61,004	

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
November 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,001	21,309	20,838	471	2.26%	471	-	
South Eastern Regional Ambulance	Nicky Glenn	18,397	16,105	16,776	(672)	-4.00%	(672)	-	
Western Regional Ambulance	Paudie O Riordan	20,918	19,196	18,936	260	1.37%	260	-	
North Western Regional Ambulance	Paudie O Riordan	13,635	12,874	12,444	431	3.46%	431	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,668	13,234	12,496	737	5.90%	737	-	
North Eastern Regional Ambulance	Willie Merriman	13,867	13,212	12,668	544	4.30%	544	-	
Midland Regional Ambulance	Willie Merriman	10,973	11,066	10,026	1,039	10.37%	1,039	-	
East Coast Regional Ambulance	Willie Merriman	25,601	24,296	23,382	913	3.90%	913	-	
Regional Ambulance Services		140,062	131,291	127,567	3,724	2.92%	3,724	0	0
Office of the National Director	Robert Morton	20,524	18,245	19,696	(1,451)	-7.37%	(1,451)	-	
National Ambulance College	Macartan Hughes	5,243	4,192	4,834	(642)	-13.29%	(642)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,261	18,945	18,401	544	2.95%	544	-	
National Ambulance Service Critical Care	Dermot Doherty	2,300	1,461	2,021	(561)	-27.73%	(561)	-	
Office of the Assistant National Director	Robert Morton	48,327	42,843	44,953	(2,110)	-4.69%	(2,110)	0	0
National Ambulance Service – COVID-19			9,970		9,970	0.00%		8,659	1,311
National Ambulance Service	Robert Morton	188,389	184,103	172,520	11,584	6.71%	1,614	8,659	1,311

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
November 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	109,066	109,267	99,040	10,226	10.33%	533	5,672	4,022
CHO 2	Breda Crehan Roche	130,628	128,571	116,136	12,434	10.71%	4,487	7,029	918
CHO 3	Maria Bridgeman	102,558	97,292	92,377	4,915	5.32%	544	4,362	9
CHO 4	Michael Fitzgerald	168,948	167,300	154,098	13,202	8.57%	629	5,540	7,033
CHO 5	Kate Killeen White	116,450	116,238	104,151	12,087	11.61%	788	5,022	6,277
CHO 6	Martina Queally	87,672	90,632	78,120	12,513	16.02%	(98)	2,073	10,538
CHO 7	Ann O'Shea	185,973	175,201	164,592	10,609	6.45%	(2,940)	9,672	3,876
CHO 8	Des O'Flynn	148,046	159,022	131,637	27,385	20.80%	207	8,709	18,469
CHO 9	Mellany McLoone	169,120	158,706	152,366	6,340	4.16%	(4,058)	2,162	8,236
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	12,283	11,120	1,162	10.45%	1,162	0	0
National	TJ Dunford	199,459	94,506	180,568	(86,062)	-47.66%	(93,464)	7,402	0
Primary Care Division Total	TJ Dunford	1,430,064	1,309,016	1,284,205	24,811	1.93%	(92,208)	57,642	59,378

Health & Wellbeing							YTD Variance By Core / Covid 19		
November 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Protection Surveillance Service	Dr Kevin Kelleher	5,452	6,922	4,933	1,989	40.33%	(100)	2,089	
Health Protection Vaccines	Dr Kevin Kelleher	196,846	176,039	193,767	(17,728)	-9.15%	(12,379)	16,473	(21,821)
Public Health	Dr Lorraine Doherty	32,635	31,329	29,624	1,704	5.75%	(5,631)	7,335	
Health Promotion	Helen Deely	7,476	5,819	6,824	(1,005)	-14.72%	(1,005)	0	
Research & Evidence	Ana Terres	10,177	9,865	9,195	670	-6.61%	439	231	-
Health & Wellbeing - (Regional)	Various	9,494	9,118	8,683	435	5.01%	425	10	
Crisis Pregnancy Agency	Helen Deely	7,147	5,852	6,499	(648)	-9.96%	(646)	(2)	
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,094	1,518	1,678	(160)	-9.53%	(160)	0	
Health & Wellbeing Division	Dr Stephanie O'Keeffe	271,320	246,461	261,203	(14,742)	-5.6%	(19,057)	26,136	(21,821)

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
November 2021			YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	96,898	98,382	87,993	10,390	11.81%	1,171	5,197	4,022
CHO 2	Breda Crehan Roche	108,917	109,978	97,109	12,868	13.25%	4,968	6,983	918
CHO 3	Maria Bridgeman	76,792	73,793	68,806	4,987	7.25%	529	4,449	9
CHO 4	Michael Fitzgerald	130,725	131,799	119,131	12,669	10.63%	454	5,182	7,033
CHO 5	Kate Killeen White	100,877	103,064	90,429	12,635	13.97%	1,373	4,984	6,277
CHO 6	Martina Queally	78,489	83,150	69,770	13,380	19.18%	767	2,075	10,538
CHO 7	Ann O'Shea	102,044	94,499	89,572	4,927	5.50%	(3,148)	4,198	3,876
CHO 8	Des O'Flynn	130,693	145,441	117,011	28,430	24.30%	1,214	8,746	18,469
CHO 9	Mellany McLoone	104,225	100,161	93,217	6,944	7.45%	(4,055)	2,764	8,236
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	12,283	11,120	1,162	10.45%	1,162	0	
National	TJ Dunford	180,190	84,817	162,895	(78,078)	-47.93%	(86,548)	8,470	
Primary Care	TJ Dunford	1,121,993	1,037,368	1,007,053	30,315	3.01%	(82,111)	53,048	59,378

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
November 2021		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	4,142	3,084	3,707	(623)	-16.81%	(677)	53	
CHO 2	Breda Crehan Roche	8,869	6,909	7,376	(467)	-6.34%	(511)	44	
CHO 3	Maria Bridgeman	11,886	10,611	10,877	(266)	-2.45%	(179)	(87)	
CHO 4	Michael Fitzgerald	22,409	20,883	20,511	372	1.81%	16	356	
CHO 5	Kate Killeen White	11,256	10,107	9,901	206	2.08%	168	38	
CHO 6	Martina Queally	3,472	2,525	3,144	(619)	-19.69%	(616)	(2)	
CHO 7	Ann O'Shea	54,537	53,547	48,139	5,408	11.23%	103	5,305	
CHO 8	Des O'Flynn	10,604	7,637	8,445	(808)	-9.57%	(770)	(38)	
CHO 9	Mellany McLoone	49,846	44,764	45,368	(604)	-1.33%	(2)	(601)	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	12,582	8,784	11,725	(2,941)	-25.08%	(1,873)	(1,068)	
Social Inclusion	TJ Dunford	189,603	168,850	169,193	(343)	-0.20%	(4,342)	3,999	0

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
November 2021			YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	8,026	7,800	7,340	460	6.27%	39	421	
CHO 2	Breda Crehan Roche	12,842	11,684	11,651	33	0.29%	31	2	
CHO 3	Maria Bridgeman	13,879	12,888	12,694	194	1.53%	194	0	
CHO 4	Michael Fitzgerald	15,814	14,618	14,456	161	1.11%	159	2	
CHO 5	Kate Killeen White	4,317	3,067	3,821	(754)	-19.72%	(754)	0	
CHO 6	Martina Queally	5,711	4,957	5,206	(249)	-4.78%	(249)	0	
CHO 7	Ann O'Shea	29,392	27,155	26,881	274	1.02%	104	169	
CHO 8	Des O'Flynn	6,750	5,944	6,181	(237)	-3.83%	(237)	0	
CHO 9	Mellany McLoone	15,049	13,781	13,781	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	6,686	904	5,948	(5,044)	-84.80%	(5,044)	0	
Palliative Care	TJ Dunford	118,468	102,798	107,958	(5,161)	-4.78%	(5,755)	595	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
November 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	87,971	80,049	80,235	(186)	-0.23%	(1,289)	1,089	14
CHO 2	Breda Crehan Roche	123,923	113,757	111,702	2,056	1.84%	235	1,799	21
CHO 3	Maria Bridgeman	76,757	70,451	69,701	750	1.08%	(341)	1,091	
CHO 4	Michael Fitzgerald	140,985	131,675	129,026	2,649	2.05%	312	2,337	
CHO 5	Kate Killeen White	118,276	113,767	106,665	7,102	6.66%	3,221	3,866	14
CHO 6	Martina Queally	72,798	68,379	65,066	3,313	5.09%	2,816	497	
CHO 7	Ann O'Shea	113,317	104,862	102,332	2,530	2.47%	1,042	1,488	
CHO 8	Des O'Flynn	114,113	104,637	103,795	842	0.81%	(475)	1,317	
CHO 9	Mellany McLoone	132,141	122,554	120,777	1,777	1.47%	327	1,450	
Central Mental Hospital		50,583	43,449	46,472	(3,024)	-6.51%	(3,784)	760	
Suicide Prevention		10,308	9,065	9,529	(463)	-4.86%	(463)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	60,211	33,352	59,291	(25,939)	-43.75%	(17,570)	(8,369)	
Mental Health Division	Jim Ryan	1,101,383	995,999	1,004,593	(8,594)	-0.86%	(15,968)	7,324	50

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
November 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	110,814	100,190	100,094	95	0.10%	(1,792)	1,851	36
CHO 2	Breda Crehan Roche	103,923	96,625	94,592	2,034	2.15%	(75)	2,094	14
CHO 3	Maria Bridgeman	91,385	85,167	82,726	2,441	2.95%	225	2,217	
CHO 4	Michael Fitzgerald	161,041	143,865	147,008	(3,143)	-2.14%	(6,262)	3,119	
CHO 5	Kate Killeen White	110,785	94,343	99,743	(5,400)	-5.41%	(9,547)	4,147	
CHO 6	Martina Queally	88,217	74,780	79,006	(4,226)	-5.35%	(6,238)	2,006	6
CHO 7	Ann O'Shea	130,293	112,010	118,642	(6,632)	-5.59%	(10,051)	3,419	
CHO 8	Des O'Flynn	97,168	90,486	82,690	7,796	9.43%	3,299	4,497	
CHO 9	Mellany McLoone	137,446	138,051	125,691	12,360	9.83%	6,547	5,813	
Regional	Sandra Tuohy	105,087	80,420	94,418	(13,998)	-14.83%	(9,143)	(4,855)	
National	Sandra Tuohy	128,737	7,866	71,832	(63,967)	-89.05%	(54,896)	(9,071)	
Nursing Home Support Scheme	Sandra Tuohy	1,086,759	927,804	988,319	(60,515)	-6.12%	(63,722)	3,207	
Older Persons Services Division - Total	Sandra Tuohy	2,351,653	1,951,607	2,084,762	(133,155)	-6.39%	(151,656)	18,444	57

Older Persons by CHO							YTD Variance By Core / Covid 19		
November 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	110,814	100,190	100,094	95	0.10%	(1,792)	1,851	36
CHO 2	Breda Crehan Roche	103,923	96,625	94,592	2,034	2.15%	(75)	2,094	14
CHO 3	Maria Bridgeman	91,385	85,167	82,726	2,441	2.95%	225	2,217	
CHO 4	Michael Fitzgerald	161,041	143,865	147,008	(3,143)	-2.14%	(6,262)	3,119	
CHO 5	Kate Killeen White	110,785	94,343	99,743	(5,400)	-5.41%	(9,547)	4,147	
CHO 6	Martina Queally	88,217	74,780	79,006	(4,226)	-5.35%	(6,238)	2,006	6
CHO 7	Ann O'Shea	130,293	112,010	118,642	(6,632)	-5.59%	(10,051)	3,419	
CHO 8	Des O'Flynn	97,168	90,486	82,690	7,796	9.43%	3,299	4,497	
CHO 9	Mellany McLoone	137,446	138,051	125,691	12,360	9.83%	6,547	5,813	
Regional	Sandra Tuohy	105,087	80,420	94,418	(13,998)	-14.83%	(9,143)	(4,855)	
National	Sandra Tuohy	128,737	7,866	71,832	(63,967)	-89.05%	(54,896)	(9,071)	
Older Persons Services	Sandra Tuohy	1,264,895	1,023,803	1,096,443	(72,640)	-6.63%	(87,934)	15,237	57

Disabilities by CHO							YTD Variance By Core / Covid 19		
November 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	173,625	162,909	155,782	7,127	4.58%	5,476	1,641	10
CHO 2	Breda Crehan Roche	209,001	196,416	189,967	6,449	3.40%	4,628	1,817	5
CHO 3	Maria Bridgeman	203,513	192,128	184,507	7,621	4.13%	5,250	2,371	
CHO 4	Michael Fitzgerald	285,344	262,367	261,549	818	0.31%	210	607	
CHO 5	Kate Killeen White	220,947	201,873	199,343	2,531	1.27%	1,178	1,346	7
CHO 6	Martina Queally	199,466	177,271	178,124	(853)	-0.48%	(1,405)	551	
CHO 7	Ann O'Shea	300,812	267,245	267,641	(396)	-0.15%	(2,830)	2,434	
CHO 8	Des O'Flynn	267,994	254,463	245,674	8,788	3.58%	3,306	5,483	
CHO 9	Mellany McLoone	342,981	315,663	308,093	7,570	2.46%	(2,930)	10,500	
Regional			8		8	0.00%	8	0	
National	Bernard O'Regan	37,352	13,946	16,962	(3,016)	-17.78%	(2,282)	(733)	
Disability Services	Bernard O'Regan	2,241,034	2,044,292	2,007,644	36,648	1.83%	10,609	26,016	22

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
November 2021							YTD Variance		
Description	Budget Holder	Full Year Budget	YTD Actual Spend		vrs YTD Budget		YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	2,330	1,874	1,923	(48)	-2.50%	(307)	(2)	261
CHO 2	Breda Crehan Roche	1,344	1,126	1,103	23	2.09%	(74)	97	
CHO 3	Maria Bridgeman	2,091	1,415	1,868	(452)	-24.22%	(566)	113	
CHO 4	Michael Fitzgerald	3,114	2,641	2,850	(209)	-7.33%	(356)	147	
CHO 5	Kate Killeen White	2,190	1,769	1,785	(16)	-0.89%	(130)	114	
CHO 6	Martina Queally	1,441	1,615	1,208	408	33.75%	(470)	6	871
CHO 7	Ann O'Shea	3,319	1,923	2,791	(869)	-31.13%	(783)	(86)	
CHO 8	Des O'Flynn	3,047	2,207	2,562	(355)	-13.86%	(365)	4	6
CHO 9	Mellany McLoone	2,272	1,316	1,828	(512)	-27.98%	(388)	(124)	
Health & Wellbeing Community	Angela Alder	21,148	15,887	17,917	(2,030)	-11.33%	(3,438)	270	1,138

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
November 2021		YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance	YTD Variance	YTD Variance	
Overall - Including Covid-19		€000	€000	€000	Incl Covid 19	Excl Covid 19	Covid 19 Excl	Vaccination	
					€000	€000	€000	€000	
CHO 1	John Hayes	1,342	1,496	1,194	302	25.31%	302	0	
CHO 2	Breda Crehan Roche	541	489	488	1	0.13%	1	0	
CHO 3	Maria Bridgeman	407	122	372	(250)	-67.12%	(250)	0	
CHO 4	Michael Fitzgerald	989	907	907	0	0.00%	0	0	
CHO 5	Kate Killeen White	580	593	482	111	22.97%	111	0	
CHO 6	Martina Queally	1,088	559	938	(379)	-40.36%	(379)	0	
CHO 7	Ann O'Shea	696	516	626	(110)	-17.61%	(110)	0	
CHO 8	Des O'Flynn	1,515	1,157	1,323	(166)	-12.56%	(166)	0	
CHO 9	Mellany McLoone	1,155	840	1,040	(200)	-19.21%	(200)	0	
National	JP Nolan	2,562	176	(780)	956	-122.59%	956	0	
Quality & Patient Safety	JP Nolan	10,875	6,857	6,591	265	4.03%	265	0	

Chief Clinical Officer							YTD Variance By Core / Covid 19		
November 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	8,968	5,135	7,399	(2,264)	-30.60%	(2,427)	3	160
Office of Nursing & Midwifery Services	Mary Wynne	34,111	28,803	30,638	(1,835)	-5.99%	(1,891)	56	
Quality Assurance & Verification	Patrick Lynch	4,424	3,617	4,005	(387)	-9.67%	(397)	9	
Quality Improvement Division	Philip Crowley	8,411	6,662	7,516	(854)	-11.36%	(854)	0	
National Health and Social Care Profession	Jackie Reed	2,155	1,680	1,983	(303)	-15.26%	(303)	0	
National Doctors Training & Planning	Prof Frank Murray	18,617	20,516	16,696	3,820	22.88%	3,732	87	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	8,955	6,580	8,030	(1,451)	-18.07%	(1,502)	52	
Chief Clinical Officer	Colm Henry	85,641	72,992	76,266	(3,273)	-4.29%	(3,641)	208	160

Support Services							YTD Variance By Core / Covid 19		
November 2021							YTD Variance Core		
YTD Actual Spend vrs YTD Budget							YTD Variance Covid 19 Excl Vaccination		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	592,533	417,631	541,281	(123,650)	-22.84%	498	(160,823)	36,675
Finance	Stephen Mulvany	63,950	41,633	51,768	(10,135)	-19.58%	(10,561)	426	
Human Resources	Anne-Marie Hoey	65,493	68,733	59,086	9,647	16.33%	(2,777)	12,424	
Board of the HSE & Office of the CEO	Paul Reid	3,874	2,773	3,615	(843)	-23.30%	(843)	0	
Strategic Transformation Office	Catherine Clarke	9,749	8,489	4,266	4,223	99.00%	4,223	0	
Legal Services	Dara Purcell	17,361	16,327	15,664	664	4.24%	(1,235)	1,899	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	11,085	22,999	10,067	12,932	128.45%	4,928	8,004	
Compliance	Kevin Cleary	1,369	725	1,218	(493)	-40.44%	(493)	0	
Communications	Mark Brennock	44,003	49,670	41,402	8,268	19.97%	(1,233)	2,845	6,656
Audit	Geraldine Smith	6,654	4,674	6,085	(1,411)	-23.19%	(1,418)	7	
Health Repayment Scheme	Alan McKnight	494	4	453	(449)	-99.21%	(449)	0	
Chief Information Officer	Fran Thompson	107,823	134,953	99,589	35,364	35.51%	8,979	6,008	20,377
Regional Services		276,929	965	238,986	(238,021)	-99.60%	(75,977)	(162,045)	
Support Services		1,201,317	769,576	1,073,480	(303,904)	-28.31%	(76,356)	(291,255)	63,708

PCRS						YTD Variance By Core / Covid 19		
November 2021						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	733,699	673,616	678,626	(5,010)	-0.74%	(26,971)	21,961	
Drug Target Refund	428	115	392	(277)	-70.68%	(277)	0	
GMS Pharmacy Fees	252,641	230,995	230,564	431	0.19%	(3,852)	4,283	
GMS Pharmacy Drugs / Medicines	648,998	582,046	592,558	(10,512)	-1.77%	(18,202)	7,690	
Dental Treatment / Prescription Services	56,797	36,812	51,932	(15,120)	-29.11%	(15,124)	4	
Community Ophthalmic Services	29,718	23,242	26,910	(3,668)	-13.63%	(3,668)	0	
EEA Pharmacy Claims	699	364	652	(288)	-44.21%	(288)	0	
High Tech Arrangement - Drugs / Medicines	472,847	402,014	430,571	(28,557)	-6.63%	(31,884)	3,327	
High Tech Arrangement - Patient Care Fees	29,527	29,154	27,075	2,079	7.68%	2,079	0	
High Tech Arrangement - Gain Share	500	2,213	500	1,713	342.61%	1,713	0	
Health Amendment Act Claims	1,635	1,644	1,496	148	9.89%	148	0	
Admin - Pay & Non Pay (excluding NCPE)	51,303	35,953	45,669	(9,716)	-21.28%	(11,470)	1,754	
Admin - NCPE-Pay	185	0	185	(185)	-100.00%	(185)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,278,978	2,018,168	2,087,130	(68,962)	-3.30%	(107,982)	39,020	0
Community Demand Led Schemes								
Drug Payment Scheme	98,081	85,488	88,204	(2,716)	-3.08%	(2,716)	0	
Long Term Illness Scheme	296,648	261,096	270,678	(9,583)	-3.54%	(9,583)	0	
High Tech Arrangement - Drugs / Medicines C/S	439,916	377,045	400,261	(23,216)	-5.80%	(26,337)	3,121	
Methadone Treatment	21,652	20,485	19,857	628	3.16%	628	0	
Hardship Arrangements	14,066	11,478	12,874	(1,396)	-10.85%	(1,396)	0	
Primary Childhood Immunisation	7,373	7,821	6,756	1,065	15.76%	1,065	0	
Heartwatch	435	189	398	(209)	-52.51%	(209)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	878,170	763,601	799,028	(35,427)	-4.43%	(38,548)	3,121	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,805	9,655	9,999	(345)	-3.45%	(345)	0	
OPIT Programme	910	607	910	(303)	-33.32%	(303)	0	
Public Health Initiative (PrEP)	1,000	100	917	(817)	-89.12%	(817)	0	
NDMS - Oncology Drugs / Medicines	88,114	69,503	80,708	(11,205)	-13.88%	(12,234)	1,029	
NDMS - Hep. C Programme	25,000	8,440	22,974	(14,535)	-63.26%	(14,535)	0	
NDMS - MS Drugs / Medicines	13,270	16,814	12,177	4,637	38.08%	4,637	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	21,253	18,674	2,579	13.81%	2,579	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		87,115		87,115		0	0	87,115
Sub Total	159,506	213,486	146,359	67,127	45.86%	(21,018)	1,029	87,115
Total PCRS	3,316,653	2,995,255	3,032,518	(37,263)	-1.23%	(167,547)	43,170	87,115

Demand Led Schemes						YTD Variance By Core / Covid 19		
November 2021						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	6,068	7,863	(1,795)	-22.82%	(1,795)	0	
Capitation	10,770	9,870	9,860	11	0.11%	11	0	
Blind W.A.	11,346	10,069	10,387	(319)	-3.07%	(319)	0	
Maternity	0	0	0	(0)	-100.00%	(0)	0	
L-Term Ill	10,484	15,509	9,601	5,908	61.53%	5,908	0	
Drug Payment	7,817	7,952	7,156	796	11.13%	796	0	
H'dship Med	115,956	120,751	106,147	14,603	13.76%	14,603	0	
Drug Refund	87,642	65,398	80,282	(14,883)	-18.54%	(14,883)	0	
High Tech	10,667	13,360	9,769	3,590	36.75%	3,590	0	
Health Amendment	6,102	8,307	5,589	2,718	48.64%	2,718	0	
DTSS	71	30	65	-35	-53.97%	-35	0	
Cervical Check Supports	2,445	1,633	2,238	-605	-27.03%	-605	0	
Covid 19		3,743		3,743	0.00%		3,743	
Demand Led Local Schemes	271,888	262,689	248,957	13,732	5.52%	9,990	3,743	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
November 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Actual Spend vrs YTD Budget			YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	4,970,367	4,604,929	4,499,973	104,956	2.33%	(74,106)	136,060	43,002
National Ambulance Service	143,082	132,156	131,287	869	0.66%	(3,645)	3,204	1,311
Access to Care							-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,113,449	4,737,085	4,631,260	105,826	2.29%	(77,751)	139,263	44,313
Primary Care	747,623	632,726	662,184	(29,459)	-4.45%	(73,389)	2,394	41,537
Social Inclusion	62,530	53,942	55,832	(1,890)	-3.38%	(4,448)	2,558	
Palliative Care	49,181	47,322	44,879	2,442	5.44%	1,935	508	
Primary Care Division - Total	859,334	733,989	762,895	(28,906)	-3.79%	(75,903)	5,460	41,537
Mental Health Division	832,439	768,834	763,697	5,137	0.67%	(3,359)	8,446	50
Older Persons	845,879	740,130	758,243	(18,113)	-2.39%	(39,652)	21,502	36
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	845,879	740,130	758,243	(18,113)	-2.39%	(39,652)	21,502	36
Disability Services - Total	756,101	694,637	687,800	6,837	0.99%	(3,105)	9,921	21
Health & Wellbeing Community - Total	12,899	10,071	11,346	(1,275)	-11.24%	(2,590)	801	514
Quality & Patient Safety Community Division - Total	9,419	6,413	5,443	969	17.81%	969	-	-
CHO HQs & Community Services - Total	18,547	21,432	16,672	4,760	28.55%	2,414	2,069	277
Community Total (CHO & Regional/National)	3,334,618	2,975,506	3,006,097	(30,590)	-1.02%	(121,225)	48,200	42,435
Clinical Strategy & Programmes Division	3,421	1,944	3,130	(1,186)	-37.90%	(1,190)	4	
Office of Nursing & Midwifery Services	14,452	11,371	13,183	(1,812)	-13.75%	(1,813)	1	
Quality Assurance & Verification	3,429	3,046	3,137	(91)	-2.89%	(101)	10	
Quality Improvement Division	4,637	3,276	4,105	(829)	-20.19%	(829)	-	
National Health and Social Care Profession	982	564	901	(337)	-37.41%	(337)	-	
National Doctors Training & Planning	2,867	2,214	2,623	(409)	-15.58%	(409)	-	
National Cancer Control Programme (NCCP)	5,644	4,528	5,117	(588)	-11.50%	(640)	52	
Office of the CCO	-	-	-	-	-	-	-	
Chief Clinical Office Total	35,433	26,943	32,195	(5,251)	-16.31%	(5,318)	66	-
National Screening Service	33,571	27,355	29,979	(2,624)	-8.75%	(2,635)	11	
Health & Wellbeing Division	65,809	53,785	60,903	(7,118)	-11.69%	(4,733)	8,178	(10,564)
Environmental Health	46,918	39,354	42,464	(3,110)	-7.32%	(3,270)	160	
Emergency Management	1,558	1,479	1,416	63	4.47%	(84)	147	
North South Unit	331	1,646	281	1,366	486.93%	1,366	-	
GDPR							-	
National Services Total	48,807	42,479	44,160	(1,681)	-3.81%	(1,988)	307	-
Testing and Tracing - Central	(15,914)	45,696	(7,335)	53,031	-722.98%		53,031	
Support Services	232,946	203,366	205,828	(2,462)	-1.20%	(18,430)	15,940	28
Other Operations/Services	400,652	399,624	365,730	33,894	9.27%	(33,104)	77,533	(10,535)
Total Operational Service Areas	8,848,718	8,112,215	8,003,086	109,129	1.36%	(232,080)	264,996	76,213

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
November 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Actual Spend vrs YTD Budget			YTD Variance	YTD Variance	YTD Variance
			YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Pensions	1,025,191	967,404	937,226	30,178	3.22%	30,178	(0)	0
State Claims Agency								
Primary Care Reimbursement Service (Note 1)	25,899	18,522	23,054	(4,532)	-19.66%	(4,533)	-	1
Demand Led Local Schemes (Note 1)	556	990	508	481	94.66%	455	26	
Treatment Abroad and Cross Border Healthcare	1,582	1,496	1,448	48	3.33%	48	-	
EU Schemes: EHIC - E125 and E127	490	413	442	(29)	-6.66%	(29)	-	
Total Pensions & Demand Led Areas	1,053,718	988,824	962,678	26,146	2.72%	26,118	28	0
Winter Plan							-	
Overall Total	9,902,435	9,101,040	8,965,765	135,275	1.51%	(205,961)	265,024	76,213

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)							YTD Variance By Core / Covid 19		
November 2021							YTD Variance Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Actual Spend vrs YTD Budget			YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Budget	YTD Variance Incl Covid 19	YTD Variance				
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000	
Acute Hospital Care	2,210,744	2,224,225	2,005,735	218,491	10.89%	60,975	141,626	15,890	
National Ambulance Service	45,455	52,037	41,368	10,668	25.79%	5,213	5,455	-	
Access to Care	199,359	-	-	-	-	-	-	-	
Private Hospitals	-	134,460	0	134,460	-	-	134,460	-	
Acute Operations incl Private Hospitals	2,455,558	2,410,722	2,047,103	363,619	17.76%	66,187	281,542	15,890	
Primary Care	398,573	427,394	367,134	60,260	16.41%	(8,258)	50,675	17,843	
Social Inclusion	128,008	117,643	114,084	3,559	3.12%	2,118	1,440	-	
Palliative Care	75,198	63,662	68,476	(4,813)	-7.03%	(4,901)	87	-	
Primary Care Division - Total	601,779	608,699	549,694	59,005	10.73%	(11,040)	52,202	17,843	
Mental Health Division	287,492	244,319	257,919	(13,600)	-5.27%	(12,728)	(872)	0	
Older Persons	825,299	624,277	709,960	(85,683)	-12.07%	(79,375)	(6,329)	21	
Nursing Home Support Scheme ("Fair Deal")	1,086,759	936,083	988,319	(52,236)	-5.29%	(55,443)	3,207	-	
Older Persons Services Division - Total	1,912,057	1,560,359	1,698,279	(137,920)	-8.12%	(134,819)	(3,122)	21	
Disability Services - Total	1,541,226	1,406,664	1,371,322	35,342	2.58%	19,232	16,109	1	
Health & Wellbeing Community - Total	8,249	6,212	6,571	(359)	-5.46%	(452)	(531)	624	
Quality & Patient Safety Community Division - Total	1,459	449	1,151	(703)	-61.04%	(703)	0	-	
CHO HQs & Community Services - Total	662	2,147	606	1,541	254.23%	797	662	82	
Community Total (CHO & Regional/National)	4,352,924	3,828,849	3,885,542	(56,693)	-1.46%	(139,712)	64,448	18,571	
Clinical Strategy & Programmes Division	5,547	3,343	4,268	(925)	-21.67%	(1,084)	(1)	160	
Office of Nursing & Midwifery Services	19,794	17,614	17,579	35	0.20%	(20)	55	-	
Quality Assurance & Verification	995	571	868	(297)	-34.20%	(296)	(1)	-	
Quality Improvement Division	3,921	3,692	3,546	146	4.12%	146	-	-	
National Health and Social Care Profession	1,173	1,116	1,082	34	3.18%	34	-	-	
National Doctors Training & Planning	15,750	18,324	14,074	4,251	30.20%	4,163	87	-	
National Cancer Control Programme (NCCP)	3,416	2,143	3,010	(868)	-28.83%	(868)	0	-	
Office of the CCO	-	-	-	-	-	-	-	-	
Chief Clinical Office Total	50,596	46,803	44,427	2,376	5.35%	2,075	141	160	
National Screening Service	55,112	52,450	49,594	2,856	5.76%	2,820	36	-	
Health & Wellbeing Division	206,674	195,165	201,366	(6,201)	-3.08%	(13,744)	18,800	(11,258)	
Environmental Health	14,671	11,153	11,373	(220)	-1.93%	(249)	29	-	
Emergency Management	248	204	227	(23)	-10.14%	(35)	12	-	
North South Unit	474	1,055	438	617	140.97%	617	-	-	
GDPR	-	126	-	126	-	126	-	-	
National Services Total	15,394	12,538	12,038	500	4.16%	460	41	-	
Testing and Tracing - Central	334,322	438,033	325,743	112,290	34.47%	-	112,290	-	
Support Services	971,122	570,765	870,154	(299,389)	-34.41%	(55,878)	(307,190)	63,679	
Other Operations/Services	1,633,219	1,315,754	1,503,322	(187,567)	-12.48%	(64,266)	(175,883)	52,582	
Total Operational Service Areas	8,441,701	7,555,325	7,435,966	119,358	1.61%	(137,791)	170,107	87,043	

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
November 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Pensions	0	769	0	769		769	0	0
State Claims Agency	410,000	360,864	375,833	(14,969)	-3.98%	(14,969)	-	-
Primary Care Reimbursement Service (Note 1)	3,353,055	3,033,652	3,066,317	(32,665)	-1.07%	(162,949)	43,169	87,115
Demand Led Local Schemes (Note 1)	271,334	261,992	248,451	13,541	5.45%	9,825	3,716	-
Treatment Abroad and Cross Border Healthcare	27,005	44,576	25,157	19,419	77.19%	19,419	-	-
EU Schemes: EHIC - E125 and E127	13,557	10,460	12,101	(1,641)	-13.56%	(1,641)	-	-
Total Pensions & Demand Led Areas	4,074,951	3,712,313	3,727,859	(15,546)	-0.42%	(149,546)	46,885	87,115
Winter Plan	-	-	-	-		-	-	-
Overall Total	12,516,653	11,267,638	11,163,826	103,813	0.93%	(287,337)	216,992	174,158

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
November 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(918,202)	(728,910)	(841,372)	112,462	-13.37%	112,604	(142)	(0)
National Ambulance Service	(148)	(89)	(136)	46	-34.03%	46	-	-
Access to Care							-	-
Private Hospitals							-	-
Acute Operations incl Private Hospitals	(918,350)	(728,999)	(841,507)	112,508	-13.37%	112,651	(142)	(0)
Primary Care	(24,202)	(22,752)	(22,266)	(486)	2.18%	(464)	(20)	(2)
Social Inclusion	(934)	(2,735)	(722)	(2,012)	278.62%	(2,012)	-	-
Palliative Care	(5,912)	(8,186)	(5,397)	(2,789)	51.68%	(2,789)	-	-
Primary Care Division - Total	(31,048)	(33,672)	(28,385)	(5,288)	18.63%	(5,265)	(20)	(2)
Mental Health Division	(18,548)	(17,154)	(17,023)	(131)	0.77%	119	(250)	
Older Persons	(406,283)	(340,603)	(371,761)	31,157	-8.38%	31,093	64	-
Nursing Home Support Scheme ("Fair Deal")		(8,279)	(8,279)	(8,279)		(8,279)		
Older Persons Services Division - Total	(406,283)	(348,882)	(371,761)	22,878	-6.15%	22,814	64	-
Disability Services - Total	(56,293)	(57,010)	(51,478)	(5,532)	10.75%	(5,518)	(14)	
Health & Wellbeing Community - Total		(396)		(396)		(396)	-	
Quality & Patient Safety Community Division - Total	(3)	(5)	(3)	(1)	46.58%	(1)	-	
CHO HQs & Community Services - Total	(254)	(594)	(232)	(362)	155.65%	(360)	(1)	
Community Total (CHO & Regional/National)	(512,430)	(457,713)	(468,881)	11,168	-2.38%	11,392	(221)	(2)
Clinical Strategy & Programmes Division		(152)		(152)		(152)	-	-
Office of Nursing & Midwifery Services	(136)	(182)	(124)	(58)	46.35%	(58)	-	-
Quality Assurance & Verification							-	-
Quality Improvement Division	(147)	(306)	(134)	(171)	127.46%	(171)	-	-
National Health and Social Care Profession	(0)	(0)	(0)	(0)	26.10%	(0)	-	-
National Doctors Training & Planning		(22)		(22)		(22)	-	-
National Cancer Control Programme (NCCP)	(106)	(91)	(97)	6	-5.68%	6	-	-
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(388)	(754)	(356)	(398)	112.03%	(398)	-	-
National Screening Service	(627)	(499)	(575)	75	-13.11%	75	-	-
Health & Wellbeing Division	(1,163)	(2,488)	(1,066)	(1,423)	133.54%	(580)	(843)	-
Environmental Health	(3,668)	(1,908)	(3,357)	1,450	-43.18%	1,450	-	-
Emergency Management	-	(0)	0	(0)	-110152.63%	(0)	-	-
North South Unit		(2,043)		(2,043)		(2,043)	-	-
GDPR							-	-
National Services Total	(3,668)	(3,951)	(3,357)	(594)	17.68%	(594)	-	-
Testing and Tracing - Central							-	-
Support Services	(2,751)	(4,555)	(2,502)	(2,053)	82.04%	(2,048)	(5)	-
Other Operations/Services	(8,596)	(12,247)	(7,855)	(4,392)	55.91%	(3,544)	(848)	0
Total Operational Service Areas	(1,439,376)	(1,198,960)	(1,318,244)	119,284	-9.05%	120,498	(1,211)	(2)

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
November 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Pensions	(433,094)	(399,179)	(396,484)	(2,694)	0.68%	(2,694)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(62,301)	(56,919)	(56,853)	(66)	0.12%	(66)	-	
Demand Led Local Schemes (Note 1)	(3)	(292)	(2)	(290)	12532.20%	(290)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(4,739)	(3,209)	(1,530)	47.68%	(1,530)	-	
Total Pensions & Demand Led Areas	(498,898)	(461,129)	(456,549)	(4,580)	1.00%	(4,580)	0	0
Winter Plan	-	-	-	-		-	-	-
Overall Total	(1,938,274)	(1,660,089)	(1,774,793)	114,704	-6.46%	115,918	(1,211)	(2)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
November 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		(24)		(24)	(24)	-	0
Other Payroll Deductions	(5,161)	(5,291)	(4,723)	(569)	(557)	(12)	(0)
Maintenance Charges	(540,087)	(362,497)	(494,324)	131,827	131,827	0	
In-Patient Charges	(32,422)	(29,795)	(29,688)	(107)	(107)	(0)	
Out-Patient Charges	(18,539)	(19,264)	(16,977)	(2,288)	(2,288)	0	
RTA	(8,206)	(6,118)	(7,549)	1,431	1,431	0	
Long Stay	(10,992)	(9,327)	(10,057)	730	730	0	
Other Patient Charge	(922)	(908)	(845)	(62)	(62)	0	
Agency/Services	(13,643)	(16,178)	(12,545)	(3,632)	(3,632)	(0)	
Canteen Receipts	(16,888)	(12,574)	(15,477)	2,903	2,903	(0)	
Other Income	(269,310)	(264,750)	(247,360)	(17,390)	(17,259)	(131)	0
ESF Grants		(48)		(48)	(48)	0	
Other Grants	(2,181)	(2,225)	(1,962)	(263)	(263)	0	
Acute Operations	(918,350)	(728,999)	(841,507)	112,508	112,651	(142)	(0)
Superannuation Income		5		5	5	0	
Other Payroll Deductions	(2,370)	(3,236)	(2,169)	(1,067)	(1,042)	(22)	(2)
Maintenance Charges	(9,149)	(13,694)	(8,373)	(5,321)	(5,321)	0	
In-Patient Charges	(10,652)	(8,491)	(9,738)	1,247	1,247	0	
Out-Patient Charges	5	(0)	5	(5)	(5)	(0)	
RTA	(184)	(96)	(168)	72	72	(0)	
Long Stay	(136,538)	(114,985)	(124,834)	9,849	9,849	0	
Other Patient Charge	(2,363)	(2,242)	(2,166)	(77)	(77)	0	
Agency/Services	(3,544)	(3,815)	(3,245)	(571)	(557)	(14)	
Canteen Receipts	(3,424)	(2,087)	(3,135)	1,048	1,048	(0)	
Other Income	(329,523)	(289,747)	(301,643)	11,897	12,082	(186)	
ESF Grants		(27)		(27)	(27)	0	
Other Grants	(14,690)	(19,298)	(13,415)	(5,883)	(5,883)	(0)	
Community Total (CHO & Regional/National)	(512,430)	(457,713)	(468,881)	11,168	11,392	(221)	(2)
Superannuation Income		(7)		(7)	(7)	0	
Other Payroll Deductions	(660)	(550)	(605)	55	55	(0)	
Maintenance Charges		0		0	0	0	
In-Patient Charges		0		0	0	0	
Out-Patient Charges		0		0	0	0	
RTA		0		0	0	0	
Long Stay		(0)		(0)	(0)	0	
Other Patient Charge		0		0	0	0	
Agency/Services	(3,458)	(2,006)	(3,165)	1,159	1,159	0	
Canteen Receipts	(4)	(0)	(4)	4	4	0	
Other Income	(4,132)	(7,920)	(3,767)	(4,153)	(3,305)	(848)	
ESF Grants	(241)	(368)	(221)	(147)	(147)	0	
Other Grants	(101)	(1,396)	(93)	(1,303)	(1,303)	0	
Other Operations/Services	(8,596)	(12,247)	(7,855)	(4,392)	(3,544)	(848)	0
Total Operational Service Areas	(1,439,376)	(1,198,960)	(1,318,244)	119,284	120,498	(1,211)	(2)
Superannuation Income	(433,094)	(399,027)	(396,484)	(2,543)	(2,543)	(0)	
Other Payroll Deductions		(4)		(4)	(4)	0	
Maintenance Charges		0		0	0	0	
In-Patient Charges		0		0	0	0	
Out-Patient Charges		0		0	0	0	
RTA		0		0	0	0	
Long Stay	(1)	(0)	(0)	0	0	0	
Other Patient Charge	(3,500)	(4,739)	(3,208)	(1,531)	(1,531)	(0)	
Agency/Services		0		0	0	0	
Canteen Receipts		0		0	0	0	
Other Income	(62,303)	(57,359)	(56,856)	(503)	(503)	0	
ESF Grants		0		0	0	0	
Other Grants		0		0	0	0	
Pensions & Demand Led Areas	(498,898)	(461,129)	(456,549)	(4,580)	(4,580)	(0)	0
Superannuation Income	(433,094)	(399,053)	(396,484)	(2,569)	(2,569)	(0)	0
Other Payroll Deductions	(8,191)	(9,081)	(7,497)	(1,584)	(1,548)	(34)	(2)
Maintenance Charges	(549,236)	(376,191)	(502,697)	126,506	126,506	0	0
In-Patient Charges	(43,074)	(38,286)	(39,426)	1,140	1,140	0	0
Out-Patient Charges	(18,534)	(19,265)	(16,972)	(2,293)	(2,293)	0	0
RTA	(8,390)	(6,214)	(7,718)	1,503	1,503	0	0
Long Stay	(147,530)	(124,312)	(134,891)	10,579	10,579	(0)	0
Other Patient Charge	(6,785)	(7,889)	(6,219)	(1,669)	(1,669)	(0)	0
Agency/Services	(20,644)	(21,999)	(18,955)	(3,044)	(3,030)	(14)	0
Canteen Receipts	(20,316)	(14,661)	(18,616)	3,954	3,954	(0)	0
Other Income	(665,268)	(619,775)	(609,626)	(10,149)	(8,985)	(1,164)	0
ESF Grants	(241)	(443)	(221)	(222)	(222)	(0)	0
Other Grants	(16,972)	(22,919)	(15,470)	(7,449)	(7,449)	(0)	0
Overall Total	(1,938,274)	(1,660,089)	(1,774,793)	114,704	115,918	(1,211)	(2)

Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	21,127	20,368	20,673	21,014	21,922	22,471	23,200	24,477	26,423	0	244,116	211,901	32,215	15%
National Ambulance Service	1,894	1,706	2,008	1,985	1,606	1,670	1,904	1,874	1,729	1,686	1,976	0	20,039	17,527	2,512	14%
Acute Hospitals Operations	23,289	22,752	23,135	22,353	22,279	22,684	23,826	24,345	24,929	26,164	28,399	0	264,155	229,428	34,727	15%
Primary Care (excl Palliative Care & Social Inclusion)	507	362	234	313	266	236	361	316	342	350	357	0	3,645	2,764	882	32%
Social Inclusion	102	150	188	145	150	128	148	131	207	125	169	0	1,642	1,422	220	16%
Palliative Care	119	86	100	112	72	122	100	84	153	96	115	0	1,159	956	202	21%
Primary Care Total including Social Inclusion	728	598	522	570	488	485	609	531	702	571	641	0	6,446	5,142	1,304	25%
Mental Health Division	3,760	1,717	2,837	2,526	2,141	2,440	3,262	2,583	2,946	2,626	3,392	0	30,230	27,176	3,054	11%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	960	904	614	649	938	1,014	891	969	1,236	0	10,811	8,898	1,913	21%
Older Persons Services Division Total	1,336	1,300	960	904	614	649	938	1,014	891	969	1,236	0	10,811	8,898	1,913	21%
Disabilities	1,252	1,183	1,138	1,255	1,076	1,102	1,338	1,513	1,649	1,403	1,743	0	14,652	10,937	3,715	34%
Health & Wellbeing Community	7	25	9	8	18	3	20	6	3	-1	-4	0	94	31	63	202%
Quality & Patient Safety Community	-1	8	0	-1	3	8	9	-3	10	-1	5	0	37	3	34	1175%
CHO HQs & Community Services Total	3	25	22	21	5	3	11	7	7	0	7	0	112	205	-93	-46%
Overall Community Total	7,086	4,855	5,487	5,283	4,344	4,691	6,187	5,652	6,208	5,567	7,020	0	62,382	52,392	9,990	19%
Chief Clinical Officer	8	0	23	1	57	-35	1	21	-8	0	-10	0	58	134	-77	-57%
National Screening Service	26	59	8	57	55	53	54	4	150	-10	20	0	475	304	172	57%
Health & Wellbeing Division	381	284	263	447	97	233	220	166	202	147	163	0	2,603	3,177	-574	-18%
National Services	125	20	7	22	6	1	7	3	2	6	12	0	211	757	-546	-72%
Testing & Tracing - Covid 19	17	2	2	-2	11	-3	0	0	0	6	0	0	31	38	-7	-18%
Support Services	293	213	188	159	81	129	214	175	122	145	148	0	1,868	2,269	-401	-18%
Other Operations/Services	849	577	490	685	307	378	496	370	469	293	332	0	5,246	6,680	-1,433	-21%
Total Operational Service Areas	31,224	28,184	29,113	28,321	26,931	27,753	30,509	30,367	31,606	32,024	35,751	0	331,783	288,499	43,284	15%
Pensions & Demand Led Services	12	4	0	0	0	3	10	5	2	4	35	0	75	61	14	23%
Overall Total	31,237	28,188	29,112	28,322	26,931	27,756	30,519	30,372	31,608	32,028	35,786	0	331,858	288,560	43,298	15%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	19,648	18,082	20,539	21,629	24,629	25,546	25,151	23,391	23,230	0	235,448	187,821	47,628	25%
National Ambulance Service	152	142	414	342	196	513	216	201	432	247	115	0	2,969	2,045	924	45%
Acute Hospitals Operations	17,735	16,162	20,062	18,424	20,735	22,141	24,844	25,747	25,583	23,639	23,345	0	238,417	189,866	48,551	26%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,098	3,318	3,728	4,011	6,751	9,940	11,142	10,165	6,940	7,826	0	69,675	25,307	44,368	175%
Social Inclusion	466	484	598	512	567	673	525	714	513	544	625	0	6,220	5,078	1,142	22%
Palliative Care	132	141	141	175	144	171	125	212	195	154	215	0	1,804	1,410	394	28%
Primary Care Division Total	3,353	3,723	4,056	4,416	4,722	7,594	10,590	12,067	10,873	7,638	8,666	0	77,699	31,794	45,905	144%
Mental Health Division	5,565	5,809	5,587	5,887	5,462	5,961	6,976	6,430	7,004	6,907	6,286	0	67,873	64,601	3,273	5%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	6,145	5,538	4,635	4,506	5,853	5,643	6,121	5,865	6,046	0	60,833	53,853	6,980	13%
Older Persons Services Division Total	5,203	5,277	6,145	5,538	4,635	4,506	5,853	5,643	6,121	5,865	6,046	0	60,833	53,853	6,980	13%
Disabilities	3,453	3,855	3,942	4,002	3,546	4,188	4,296	4,827	5,036	5,014	6,112	0	48,269	34,604	13,664	39%
Health & Wellbeing Community	20	48	69	95	24	26	51	34	49	28	119	0	563	38	524	1366%
Quality & Patient Safety Community	0	0	0	1	2	4	3	4	43	18	53	0	127	0	127	
CHO HQs & Community Services Total	62	133	72	147	182	52	151	126	192	165	189	0	1,470	757	713	94%
Overall Community Total	17,656	18,845	19,870	20,086	18,572	22,331	27,921	29,130	29,318	25,635	27,470	0	256,834	185,648	71,186	38%
Chief Clinical Officer	47	102	81	57	80	73	147	103	115	107	176	0	1,088	598	490	82%
National Screening Service	38	80	81	97	113	36	100	131	107	164	112	0	1,060	880	180	20%
Health & Wellbeing Division	637	720	876	810	386	900	766	923	825	568	717	0	8,126	3,067	5,059	165%
National Services	19	11	26	21	14	21	24	22	16	37	22	0	232	215	17	8%
Testing & Tracing - Covid 19	2,213	3,908	5,565	5,359	4,993	4,662	2,597	3,629	4,704	3,181	3,389	0	44,199	1,174	43,025	3665%
Support Services	1,068	2,226	1,698	4,368	2,231	5,656	2,090	3,142	2,139	-4,061	1,959	0	22,516	18,383	4,133	22%
Other Operations/Services	4,021	7,046	8,327	10,712	7,817	11,347	5,724	7,950	7,907	-5	6,375	0	77,222	24,317	52,905	218%
Total Operational Service Areas	39,412	42,053	48,260	49,222	47,124	55,819	58,489	62,826	62,808	49,268	57,191	0	572,473	399,831	172,643	43%
Pensions & Demand Led Services	41	42	56	48	64	93	79	76	64	38	94	0	694	624	70	11%
Overall Total	39,453	42,095	48,316	49,270	47,188	55,912	58,568	62,902	62,873	49,306	57,285	0	573,167	400,455	172,713	43%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	9,740	14,812	19,128	7,398	11,825	62,902
September 2021 cost	8,866	16,551	19,038	6,671	11,746	62,873
October 2021 cost	9,108	13,443	17,741	5,843	3,171	49,306
November 2021 cost	9,626	14,152	17,790	5,276	10,441	57,285
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	94,879	136,563	181,888	57,195	102,642	573,167
Average monthly cost 2021 to date	8,625	12,415	16,535	5,200	9,331	52,106
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	8,376	9,858	11,685	2,818	3,093	35,832
September 2020 cost	8,223	8,904	12,544	3,005	4,597	37,273
October 2020 cost	8,515	10,418	13,289	3,207	2,939	38,369
November 2020 cost	8,103	10,579	13,631	3,861	4,012	40,186
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	94,243	103,269	131,487	32,845	38,611	400,455
Average monthly cost 2020	8,568	9,388	11,953	2,986	3,510	36,405
Change - YTD 2021 v 2020	0.7%	32.2%	38.3%	74.1%	165.8%	43.1%

Human Resources

Health Service Employment Report: November 2021

Employment by Hospital Group, CHO etc.

November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	119,817.20	126,174.26	131,126.19	131,264.61	+138.42	+5,090.35	+4.03%	+11,447.41	+9.55%	150,234.00
National Ambulance Service	1,932.99	1,989.75	2,076.72	2,057.30	-19.42	+67.55	+3.39%	+124.31	+6.43%	2,134.00
Children's Health Ireland	3,602.47	3,762.27	3,912.09	3,940.53	+28.44	+178.26	+4.74%	+338.06	+9.38%	4,507.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,573.07	11,607.19	+34.12	+319.48	+2.83%	+788.63	+7.29%	13,006.00
Ireland East Hospital Group	12,044.84	12,923.14	13,408.82	13,510.35	+101.53	+587.21	+4.54%	+1,465.51	+12.17%	14,959.00
RCSI Hospitals Group	9,663.06	10,197.31	10,496.42	10,511.25	+14.83	+313.94	+3.08%	+848.19	+8.78%	11,699.00
Saolta University Hospital Care	9,253.30	9,828.96	10,458.25	10,422.46	-35.79	+593.50	+6.04%	+1,169.16	+12.64%	11,839.00
South/South West Hospital Group	10,527.23	11,288.11	11,805.12	11,876.07	+70.95	+587.96	+5.21%	+1,348.84	+12.81%	13,558.00
University of Limerick Hospital Group	4,146.39	4,506.43	4,961.95	4,973.73	+11.78	+467.30	+10.37%	+827.34	+19.95%	5,522.00
other Acute Services	548.42	655.45	720.83	720.80	-0.03	+65.35	+9.97%	+172.38	+31.43%	794.00
Acute Services	62,537.26	66,439.13	69,413.27	69,619.68	+206.41	+3,180.55	+4.79%	+7,082.42	+11.33%	78,018.00
CHO 1	5,468.29	5,754.85	5,998.46	5,992.26	-6.20	+237.41	+4.13%	+523.97	+9.58%	6,930.00
CHO 2	5,544.75	5,690.12	5,764.14	5,747.51	-16.63	+57.39	+1.01%	+202.76	+3.66%	6,722.00
CHO 3	4,356.63	4,609.54	4,887.75	4,901.56	+13.81	+292.02	+6.34%	+544.93	+12.51%	5,841.00
CHO 4	8,189.04	8,601.69	8,778.78	8,825.14	+46.36	+223.45	+2.60%	+636.10	+7.77%	10,846.00
CHO 5	5,281.69	5,476.73	5,641.33	5,611.55	-29.78	+134.82	+2.46%	+329.86	+6.25%	6,660.00
CHO 6	3,378.10	3,465.34	3,540.39	3,552.15	+11.76	+86.81	+2.51%	+174.05	+5.15%	4,114.00
CHO 7	6,514.51	6,782.87	7,005.75	7,019.68	+13.93	+236.81	+3.49%	+505.17	+7.75%	8,206.00
CHO 8	6,135.01	6,336.76	6,479.54	6,406.85	-72.69	+70.09	+1.11%	+271.84	+4.43%	7,687.00
CHO 9	6,582.20	6,949.54	7,083.76	7,101.42	+17.66	+151.88	+2.19%	+519.22	+7.89%	8,191.00
other Community Services	638.31	709.32	743.78	740.54	-3.24	+31.22	+4.40%	+102.23	+16.02%	794.00
Community Services	52,088.53	54,376.76	55,923.68	55,898.66	-25.02	+1,521.90	+2.80%	+3,810.13	+7.31%	65,991.00
Health & Wellbeing	573.60	511.47	634.53	629.45	-5.08	+117.98	+23.07%	+55.85	+9.74%	693.00
Corporate	3,034.83	3,215.51	3,794.29	3,765.40	-28.89	+549.89	+17.10%	+730.57	+24.07%	4,106.00
Health Business Services	1,582.98	1,631.39	1,360.42	1,351.42	-9.00	-279.97	-17.16%	-231.56	-14.63%	1,426.00
H&WB, Corporate & National	5,191.41	5,358.37	5,789.24	5,746.27	-42.97	+387.90	+7.24%	+554.86	+10.69%	6,225.00

Health Service Employment Report: November 2021

Employment by Staff Group

November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	119,817.20	126,174.26	131,126.19	131,264.61	+138.42	+5,090.35	+4.03%	+11,447.41	+9.55%	150,234.00
Consultants	3,250.07	3,458.27	3,582.64	3,589.95	+7.31	+131.68	+3.81%	+339.88	+10.46%	3,931.00
Registrars	3,679.47	3,875.78	4,114.82	4,098.34	-16.48	+222.56	+5.74%	+418.87	+11.38%	4,232.00
SHO/ Interns	3,116.12	3,594.40	3,588.75	3,586.27	-2.48	-8.13	-0.23%	+470.15	+15.09%	3,701.00
Medical/ Dental, other	811.78	833.16	803.54	801.74	-1.80	-31.42	-3.77%	-10.04	-1.24%	1,129.00
Medical & Dental	10,857.44	11,761.61	12,089.75	12,076.30	-13.45	+314.69	+2.68%	+1,218.86	+11.23%	12,993.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,734.94	8,808.64	+73.70	+464.62	+5.57%	+824.53	+10.33%	9,676.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,455.43	2,450.42	-5.01	+151.76	+6.60%	+454.06	+22.74%	2,759.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,177.12	27,522.16	+345.04	+759.39	+2.84%	+1,829.46	+7.12%	31,714.00
Public Health Nurse	1,537.29	1,557.35	1,543.20	1,522.61	-20.59	-34.74	-2.23%	-14.68	-0.95%	1,835.00
Nursing/ Midwifery Student	644.12	591.70	873.84	658.16	-215.68	+66.46	+11.23%	+14.04	+2.18%	835.00
Nursing/ Midwifery other	349.96	362.10	343.38	340.35	-3.03	-21.75	-6.01%	-9.61	-2.75%	387.00
Nursing & Midwifery	38,204.54	39,916.60	41,127.91	41,302.34	+174.43	+1,385.74	+3.47%	+3,097.80	+8.11%	47,206.00
Therapy Professions	5,234.31	5,565.11	5,846.33	5,890.17	+43.84	+325.06	+5.84%	+655.86	+12.53%	6,824.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,911.82	4,907.65	-4.17	+177.10	+3.74%	+407.35	+9.05%	5,468.00
Social Care	2,710.10	2,908.74	3,059.65	3,109.24	+49.59	+200.50	+6.89%	+399.14	+14.73%	3,638.00
Social Workers	1,164.74	1,238.46	1,278.27	1,285.51	+7.24	+47.05	+3.80%	+120.77	+10.37%	1,450.00
Psychologists	1,004.06	1,066.29	1,088.11	1,088.41	+30	+22.12	+2.07%	+84.35	+8.40%	1,236.00
Pharmacy	1,037.76	1,163.57	1,257.91	1,272.40	+14.49	+108.83	+9.35%	+234.64	+22.61%	1,427.00
H&SC, Other	1,122.64	1,134.38	1,280.43	1,273.22	-7.21	+138.84	+12.24%	+150.58	+13.41%	1,602.00
Health & Social Care Professionals	16,773.91	17,807.10	18,722.52	18,826.60	+104.08	+1,019.50	+5.73%	+2,052.69	+12.24%	21,645.00
Management (VIII & above)	1,841.83	1,969.35	2,154.49	2,180.99	+26.50	+211.64	+10.75%	+339.16	+18.41%	2,252.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,535.75	6,572.01	+36.26	+750.86	+12.90%	+1,372.65	+26.40%	7,057.00
Clerical (III & IV)	11,805.10	12,038.01	12,632.24	12,518.36	-113.88	+480.35	+3.99%	+713.26	+6.04%	14,438.00
Management & Administrative	18,846.29	19,828.51	21,322.48	21,271.36	-51.12	+1,442.85	+7.28%	+2,425.07	+12.87%	23,747.00
Support	8,234.07	8,675.92	8,775.97	8,773.02	-2.95	+97.10	+1.12%	+538.95	+6.55%	10,211.00
Maintenance/ Technical	1,182.35	1,199.82	1,195.57	1,195.74	+17	-4.08	-0.34%	+13.39	+1.13%	1,240.00
General Support	9,416.42	9,875.74	9,971.54	9,968.76	-2.78	+93.02	+0.94%	+552.34	+5.87%	11,451.00
Health Care Assistants	17,395.52	18,553.60	19,184.14	19,162.26	-21.88	+608.66	+3.28%	+1,766.74	+10.16%	22,180.00
Home Help	3,568.99	3,543.16	3,551.56	3,508.86	-42.70	-34.30	-0.97%	-60.13	-1.68%	5,192.00
Ambulance Staff	1,827.76	1,877.11	1,956.40	1,934.45	-21.95	+57.34	+3.05%	+106.69	+5.84%	2,003.00
Care, other	2,926.33	3,010.83	3,199.89	3,213.68	+13.79	+202.85	+6.74%	+287.35	+9.82%	3,817.00
Patient & Client Care	25,718.60	26,984.70	27,891.99	27,819.25	-72.74	+834.55	+3.09%	+2,100.65	+8.17%	33,192.00

Health Service Employment Report: November 2021

Employment by Administration & Staff Group: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Health Service Executive	76,905.41	81,192.38	84,762.93	84,635.14	-127.79	+3,442.76	+4.24%	+7,729.73	+10.05%	96,823.00
Consultants	1,898.69	1,994.62	2,067.68	2,075.85	+8.17	+81.23	+4.07%	+177.16	+9.33%	2,231.00
Registrars	2,312.64	2,433.17	2,594.78	2,581.48	-13.30	+148.31	+6.10%	+268.84	+11.62%	2,674.00
SHO/ Interns	2,047.28	2,334.57	2,363.58	2,361.09	-2.49	+26.52	+1.14%	+313.81	+15.33%	2,430.00
Medical/ Dental, other	764.38	784.02	747.21	745.46	-1.75	-38.56	-4.92%	-18.92	-2.48%	1,022.00
Medical & Dental	7,022.99	7,546.38	7,773.25	7,763.88	-9.37	+217.50	+2.88%	+740.89	+10.55%	8,357.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,475.77	5,506.07	+30.30	+277.80	+5.31%	+521.29	+10.46%	6,004.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,576.94	1,581.64	+4.70	+99.38	+6.70%	+305.18	+23.91%	1,751.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	17,693.01	17,817.18	+124.17	+515.39	+2.98%	+1,230.57	+7.42%	20,878.00
Public Health Nurse	1,537.29	1,557.35	1,543.20	1,522.61	-20.59	-34.74	-2.23%	-14.68	-0.95%	1,835.00
Nursing/ Midwifery Student	374.37	322.53	563.58	404.88	-158.70	+82.35	+25.53%	+30.51	+8.15%	491.00
Nursing/ Midwifery other	183.48	201.38	186.28	183.75	-2.53	-17.63	-8.75%	+1.27	+0.15%	208.00
Nursing & Midwifery	24,942.99	26,093.58	27,038.78	27,016.13	-22.65	+922.55	+3.54%	+2,073.14	+8.31%	31,167.00
Therapy Professions	3,647.15	3,902.24	4,080.66	4,106.39	+25.73	+204.15	+5.23%	+459.24	+12.59%	4,788.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,908.58	2,915.11	+6.53	+112.88	+4.03%	+285.87	+10.87%	3,267.00
Social Care	177.63	191.43	187.11	188.93	+1.82	-2.50	-1.31%	+11.30	+6.36%	212.00
Social Workers	702.05	757.17	782.37	785.25	+2.88	+28.08	+3.71%	+83.20	+11.85%	881.00
Psychologists	766.94	795.90	807.97	807.24	-0.73	+11.34	+1.42%	+40.30	+5.25%	909.00
Pharmacy	570.24	665.15	747.24	760.65	+13.41	+95.50	+14.36%	+190.41	+33.39%	873.00
H&SC, Other	959.88	971.89	1,119.33	1,106.02	-13.31	+134.13	+13.80%	+146.14	+15.22%	1,388.00
Health & Social Care Professionals	9,453.13	10,086.01	10,633.26	10,669.59	+36.33	+583.58	+5.79%	+1,216.46	+12.87%	12,318.00
Management (VIII & above)	1,435.31	1,521.32	1,653.01	1,679.74	+26.73	+158.42	+10.41%	+244.43	+17.03%	1,738.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,429.09	4,458.47	+29.38	+662.72	+17.46%	+1,122.28	+33.64%	4,772.00
Clerical (III & IV)	8,415.15	8,616.91	9,080.39	8,963.95	-116.44	+347.04	+4.03%	+548.80	+6.52%	10,221.00
Management & Administrative	13,186.65	13,933.98	15,162.49	15,102.16	-60.33	+1,168.18	+8.38%	+1,915.51	+14.53%	16,731.00
Support	4,938.10	5,326.94	5,419.80	5,417.97	-1.83	+91.03	+1.71%	+479.87	+9.72%	6,173.00
Maintenance/ Technical	815.89	821.22	816.56	817.32	+0.76	-3.90	-0.47%	+1.43	+0.18%	845.00
General Support	5,753.99	6,148.16	6,236.36	6,235.29	-1.07	+87.13	+1.42%	+481.30	+8.36%	7,018.00
Health Care Assistants	9,883.05	10,650.84	10,938.59	10,927.05	-11.54	+276.21	+2.59%	+1,044.00	+10.56%	12,290.00
Home Help	3,568.99	3,543.16	3,551.56	3,508.86	-42.70	-34.30	-0.97%	-60.13	-1.68%	5,192.00
Ambulance Staff	1,827.76	1,877.11	1,956.40	1,934.45	-21.95	+57.34	+3.05%	+106.69	+5.84%	2,003.00
Care, other	1,265.86	1,313.16	1,472.24	1,477.73	+5.49	+164.57	+12.53%	+211.87	+16.74%	1,747.00
Patient & Client Care	16,545.66	17,384.27	17,918.79	17,848.09	-70.70	+463.82	+2.67%	+1,302.43	+7.87%	21,232.00

Health Service Employment Report: November 2021

Employment by Administration & Staff Group: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,200.27	17,281.92	+81.65	+533.86	+3.19%	+1,057.09	+6.52%	20,618.00
Consultants	48.23	50.74	48.58	49.48	+0.90	-1.26	-2.48%	+1.25	+2.59%	67.00
Registrars	42.86	38.53	46.25	45.64	-0.61	+7.11	+18.45%	+2.78	+6.49%	50.00
SHO/ Interns	35.59	39.65	34.09	32.04	-2.05	-7.61	-19.19%	-3.55	-9.97%	48.00
Medical/ Dental, other	24.42	24.43	28.83	30.87	+2.04	+6.44	+26.36%	+6.45	+26.41%	68.00
Medical & Dental	151.10	153.35	157.75	158.03	+0.28	+4.68	+3.05%	+6.93	+4.59%	233.00
Nurse/ Midwife Manager	776.14	771.87	783.15	807.75	+24.60	+35.88	+4.65%	+31.61	+4.07%	872.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	100.87	97.25	-3.62	+1.80	+1.89%	+13.56	+16.20%	116.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,208.54	2,234.12	+25.58	-3.09	-0.14%	+44.07	+2.01%	2,596.00
Nursing/ Midwifery Student	32.00	34.22	15.77	11.21	-4.56	-23.01	-67.24%	-20.79	-64.97%	22.00
Nursing/ Midwifery other	18.98	21.61	22.26	22.30	+0.04	+0.69	+3.19%	+3.32	+17.49%	25.00
Nursing & Midwifery	3,100.86	3,160.36	3,130.59	3,172.63	+42.04	+12.27	+0.39%	+71.77	+2.31%	3,631.00
Therapy Professions	559.28	557.51	592.76	594.49	+1.73	+36.98	+6.63%	+35.21	+6.30%	684.00
Health Science/ Diagnostics	22.72	21.72	21.34	21.30	-0.04	-0.42	-1.93%	-1.42	-6.25%	25.00
Social Care	2,531.47	2,716.31	2,871.54	2,919.31	+47.77	+203.00	+7.47%	+387.84	+15.32%	3,424.00
Social Workers	205.58	205.99	212.06	213.39	+1.33	+7.40	+3.59%	+7.81	+3.80%	251.00
Psychologists	145.03	170.15	168.80	167.10	-1.70	-3.05	-1.79%	+22.07	+15.22%	190.00
Pharmacy	22.86	22.70	24.86	25.34	+0.48	+2.64	+11.63%	+2.48	+10.85%	32.00
H&SC, Other	64.96	54.95	52.95	54.35	+1.40	-0.60	-1.09%	-10.61	-16.33%	75.00
Health & Social Care Professionals	3,551.90	3,749.33	3,944.31	3,995.28	+50.97	+245.95	+6.56%	+443.38	+12.48%	4,681.00
Management (VIII & above)	147.40	160.52	170.10	168.65	-1.45	+8.13	+5.06%	+21.25	+14.42%	174.00
Administrative/ Supervisory (V to VII)	411.75	429.16	447.82	442.49	-5.33	+13.33	+3.11%	+30.74	+7.47%	489.00
Clerical (III & IV)	617.72	628.37	642.47	646.17	+3.70	+17.80	+2.83%	+28.45	+4.61%	810.00
Management & Administrative	1,176.87	1,218.05	1,260.39	1,257.31	-3.08	+39.26	+3.22%	+80.44	+6.84%	1,473.00
Support	880.87	815.55	817.57	810.16	-7.41	-5.39	-0.66%	-70.71	-8.03%	1,126.00
Maintenance/ Technical	128.24	134.29	136.20	136.06	-0.14	+1.77	+1.32%	+7.82	+6.10%	151.00
General Support	1,009.11	949.84	953.77	946.22	-7.55	-3.62	-0.38%	-62.89	-6.23%	1,277.00
Health Care Assistants	5,639.59	5,884.99	6,097.12	6,088.35	-8.77	+203.36	+3.46%	+448.76	+7.96%	7,342.00
Care, other	1,595.40	1,632.14	1,656.34	1,664.10	+7.76	+31.96	+1.96%	+68.70	+4.31%	1,981.00
Patient & Client Care	7,234.99	7,517.13	7,753.46	7,752.45	-1.01	+235.32	+3.13%	+517.46	+7.15%	9,323.00

Health Service Employment Report: November 2021

Employment by Administration & Staff Group: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Section 38 Hospitals	26,686.96	28,233.82	29,162.99	29,347.55	+184.56	+1,113.73	+3.94%	+2,660.59	+9.97%	32,793.00
Consultants	1,303.15	1,412.91	1,466.38	1,464.62	-1.76	+51.71	+3.66%	+161.47	+12.39%	1,633.00
Registrars	1,323.97	1,404.08	1,473.79	1,471.22	-2.57	+67.14	+4.78%	+147.25	+11.12%	1,508.00
SHO/ Interns	1,033.25	1,220.18	1,191.08	1,193.14	+2.06	-27.04	-2.22%	+159.89	+15.47%	1,223.00
Medical/ Dental, other	22.98	24.71	27.50	25.41	-2.09	+7.0	+2.83%	+2.43	+10.57%	39.00
Medical & Dental	3,683.35	4,061.88	4,158.75	4,154.39	-4.36	+92.51	+2.28%	+471.04	+12.79%	4,403.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,476.02	2,494.82	+18.80	+150.94	+6.44%	+271.63	+12.22%	2,800.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	777.62	771.53	-6.09	+50.58	+7.02%	+135.32	+21.27%	892.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,275.57	7,470.86	+195.29	+247.09	+3.42%	+554.82	+8.02%	8,240.00
Nursing/ Midwifery Student	237.75	234.95	294.49	242.07	-52.42	+7.12	+3.03%	+4.32	+1.82%	322.00
Nursing/ Midwifery other	147.50	139.11	134.84	134.30	-0.54	-4.81	-3.46%	-13.20	-8.95%	154.00
Nursing & Midwifery	10,160.69	10,662.66	10,958.54	11,113.58	+155.04	+450.92	+4.23%	+952.89	+9.38%	12,408.00
Therapy Professions	1,027.88	1,105.36	1,172.91	1,189.29	+16.38	+83.93	+7.59%	+161.41	+15.70%	1,352.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,981.90	1,971.24	-10.66	+64.64	+3.39%	+122.90	+6.65%	2,176.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00	%	+0.00	%	2.00
Social Workers	257.11	275.30	283.84	286.87	+3.03	+11.57	+4.20%	+29.76	+11.57%	318.00
Psychologists	92.09	100.24	111.34	114.07	+2.73	+13.83	+13.80%	+21.98	+23.87%	137.00
Pharmacy	444.66	475.72	485.81	486.41	+0.60	+10.69	+2.25%	+41.75	+9.39%	522.00
H&SC, Other	97.80	107.54	108.15	112.85	+4.70	+5.31	+4.94%	+15.05	+15.39%	139.00
Health & Social Care Professionals	3,768.88	3,971.76	4,144.95	4,161.73	+16.78	+189.97	+4.78%	+392.85	+10.42%	4,646.00
Management (VIII & above)	259.12	287.51	331.38	332.60	+1.22	+45.09	+15.68%	+73.48	+28.36%	340.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,658.84	1,671.05	+12.21	+74.81	+4.69%	+219.63	+15.13%	1,796.00
Clerical (III & IV)	2,772.23	2,792.73	2,909.38	2,908.24	-1.14	+115.51	+4.14%	+136.01	+4.91%	3,407.00
Management & Administrative	4,482.77	4,676.48	4,899.60	4,911.89	+12.29	+235.41	+5.03%	+429.12	+9.57%	5,543.00
Support	2,415.10	2,533.43	2,538.60	2,544.89	+6.29	+11.46	+0.45%	+129.79	+5.37%	2,912.00
Maintenance/ Technical	238.22	244.31	242.81	242.36	-0.45	-1.95	-0.80%	+4.14	+1.74%	244.00
General Support	2,653.32	2,777.74	2,781.41	2,787.25	+5.84	+9.51	+0.34%	+133.93	+5.05%	3,156.00
Health Care Assistants	1,872.88	2,017.77	2,148.43	2,146.86	-1.57	+129.09	+6.40%	+273.98	+14.63%	2,548.00
Care, other	65.07	65.53	71.31	71.85	+0.54	+6.32	+9.64%	+6.78	+10.42%	89.00
Patient & Client Care	1,937.95	2,083.30	2,219.74	2,218.71	-1.03	+135.41	+6.50%	+280.76	+14.49%	2,637.00

Health Service Employment Report: November 2021

National Ambulance Service: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
NAS	1,932.99	1,989.75	2,076.72	2,057.30	-19.42	+67.55	+3.39%	+124.31	+6.43%	2,134.00
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00	%	+0.00	%	1.00
Registrars			1.00	1.00	+0.00	+1.00	-100.00%	+1.00	-100.00%	1.00
SHO/ Interns			1.00	1.00	+0.00	+1.00	-100.00%	+1.00	-100.00%	1.00
Medical & Dental	1.00	1.00	3.00	3.00	+0.00	+2.00	+200.00%	+2.00	+200.00%	3.00
Nurse/ Midwife Manager	1.00	1.00	0.99	1.50	+0.51	+0.50	+50.00%	+0.50	+50.00%	2.00
Staff Nurse/ Staff Midwife	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Nursing & Midwifery	2.00	2.00	0.99	1.50	+0.51	-0.50	-25.00%	-0.50	-25.00%	2.00
Therapy Professions	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Health & Social Care Professionals	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Management (VIII & above)	12.21	14.24	12.00	12.00	+0.00	-2.24	-15.73%	-2.21	-1.72%	12.00
Administrative/ Supervisory (V to VII)	28.60	32.78	47.09	48.93	+1.84	+16.15	+49.27%	+20.33	+71.08%	51.00
Clerical (III & IV)	41.25	41.57	41.25	41.38	+0.13	-0.19	-0.46%	+0.13	+0.32%	46.00
Management & Administrative	82.06	88.59	100.34	102.31	+1.97	+13.72	+15.49%	+20.25	+24.68%	109.00
Support	3.50	3.51	2.39	2.39	+0.00	-1.12	-31.91%	-1.11	-31.71%	3.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	+0.00	-1.00	-50.00%	-1.00	-50.00%	1.00
General Support	5.50	5.51	3.39	3.39	+0.00	-2.12	-38.48%	-2.11	-38.36%	4.00
Health Care Assistants	2.00	2.00	0.85	0.91	+0.06	-1.09	-54.50%	-1.09	-54.50%	1.00
Ambulance Staff	1,824.76	1,876.11	1,955.40	1,933.45	-21.95	+57.34	+3.06%	+108.69	+5.96%	2,002.00
Care, other	14.67	13.54	12.75	12.74	-0.01	-0.80	-5.91%	-1.93	-13.16%	13.00
Patient & Client Care	1,841.43	1,891.65	1,969.00	1,947.10	-21.90	+55.45	+2.93%	+105.67	+5.74%	2,016.00

Children's Health Ireland: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
CHI	3,602.47	3,762.27	3,912.09	3,940.53	+28.44	+178.26	+4.74%	+338.06	+9.38%	4,507.00
Consultants	220.11	236.89	239.96	243.39	+3.43	+6.50	+2.74%	+23.28	+10.58%	266.00
Registrars	204.24	217.46	214.05	216.44	+2.39	-1.02	-0.47%	+12.20	+5.97%	228.00
SHO/ Interns	87.99	95.19	101.69	102.50	+0.81	+7.31	+7.68%	+14.51	+16.49%	116.00
Medical/ Dental, other	1.39	1.39	1.18	1.18	+0.00	-0.21	-15.11%	-0.21	-15.11%	2.00
Medical & Dental	513.73	550.93	556.88	563.51	+6.63	+12.58	+2.28%	+49.78	+9.69%	612.00
Nurse/ Midwife Manager	331.23	334.06	355.19	357.24	+2.05	+23.18	+6.94%	+26.01	+7.85%	421.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	184.75	184.93	+0.18	+12.82	+7.45%	+33.06	+21.77%	229.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.66	913.10	+6.44	+62.63	+7.36%	+107.68	+13.37%	1,045.00
Nursing/ Midwifery Student	75.22	55.99	66.37	63.34	-3.03	+7.35	+13.13%	-11.88	-15.79%	80.00
Nursing/ Midwifery other	10.46	8.25	5.80	6.51	+0.71	-1.74	-21.09%	-3.95	-37.76%	8.00
Nursing & Midwifery	1,374.20	1,420.88	1,518.77	1,525.12	+6.35	+104.24	+7.34%	+150.92	+10.98%	1,783.00
Therapy Professions	136.16	145.37	160.34	163.16	+2.82	+17.79	+12.24%	+27.00	+19.83%	193.00
Health Science/ Diagnostics	280.24	284.81	303.19	297.12	-6.07	+12.31	+4.32%	+16.88	+6.02%	325.00
Social Workers	56.82	59.78	64.50	64.01	-0.49	+4.23	+7.08%	+7.19	+12.65%	77.00
Psychologists	38.05	41.80	45.91	46.54	+0.63	+4.74	+11.34%	+8.49	+22.31%	59.00
Pharmacy	44.73	51.34	56.28	60.78	+4.50	+9.44	+18.39%	+16.05	+35.88%	66.00
H&SC, Other	25.07	25.78	24.75	24.52	-0.23	-1.26	-4.89%	-0.55	-2.19%	33.00
Health & Social Care Professionals	581.07	608.88	654.97	656.13	+1.16	+47.25	+7.76%	+75.06	+12.92%	753.00
Management (VIII & above)	52.23	53.63	67.55	67.44	-0.11	+13.81	+25.75%	+15.21	+29.12%	68.00
Administrative/ Supervisory (V to VII)	271.89	298.67	308.16	314.54	+6.38	+15.87	+5.31%	+42.65	+15.69%	338.00
Clerical (III & IV)	420.35	409.33	411.47	415.11	+3.64	+5.78	+1.41%	-5.24	-1.25%	486.00
Management & Administrative	744.47	761.63	787.18	797.09	+9.91	+35.46	+4.66%	+52.62	+7.07%	892.00
Support	195.08	209.64	194.64	199.56	+4.92	-10.08	-4.81%	+4.48	+2.30%	232.00
Maintenance/ Technical	15.00	15.00	15.00	15.98	+0.98	+0.98	+6.53%	+0.98	+6.53%	16.00
General Support	210.08	224.64	209.64	215.54	+5.90	-9.10	-4.05%	+5.46	+2.60%	248.00
Health Care Assistants	165.01	181.86	173.33	171.85	-1.48	-10.01	-5.50%	+6.84	+4.15%	205.00
Care, other	13.91	13.45	11.32	11.29	-0.03	-2.16	-16.06%	-2.62	-18.84%	14.00
Patient & Client Care	178.92	195.31	184.65	183.14	-1.51	-12.17	-6.23%	+4.22	+2.36%	219.00

Health Service Employment Report: November 2021

Dublin Midlands Hospital Group: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
DMHG	10,818.56	11,287.71	11,573.07	11,607.19	+34.12	+319.48	+2.83%	+788.63	+7.29%	13,006.00
Consultants	463.81	499.26	512.21	513.12	+9.1	+13.86	+2.78%	+49.31	+10.63%	550.00
Registrars	489.82	521.93	532.96	528.31	-4.65	+6.38	+1.22%	+38.49	+7.86%	543.00
SHO/ Interns	423.65	460.30	467.69	468.20	+5.1	+7.90	+1.72%	+44.55	+10.52%	488.00
Medical/ Dental, other	6.80	7.31	8.18	7.06	-1.12	-.25	-3.42%	+2.6	+3.82%	9.00
Medical & Dental	1,384.08	1,488.80	1,521.04	1,516.69	-4.35	+27.89	+1.87%	+132.61	+9.58%	1,590.00
Nurse/ Midwife Manager	877.22	908.39	934.98	940.80	+5.82	+32.41	+3.57%	+63.58	+7.25%	1,043.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	251.66	253.84	+2.18	+17.73	+7.51%	+49.29	+24.10%	289.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	2,937.47	2,983.74	+46.27	+33.34	+1.13%	+148.50	+5.24%	3,363.00
Nursing/ Midwifery Student	41.79	44.03	70.34	55.07	-15.27	+11.04	+25.07%	+13.28	+31.78%	91.00
Nursing/ Midwifery other	35.69	37.61	38.92	39.47	+5.5	+1.86	+4.95%	+3.78	+10.59%	45.00
Nursing & Midwifery	3,994.49	4,176.54	4,233.37	4,272.92	+39.55	+96.38	+2.31%	+278.43	+6.97%	4,831.00
Therapy Professions	366.85	397.14	409.30	410.45	+1.15	+13.31	+3.35%	+43.60	+11.88%	467.00
Health Science/ Diagnostics	978.51	1,000.77	998.75	1,002.30	+3.55	+1.53	+0.15%	+23.79	+2.43%	1,098.00
Social Workers	79.46	87.43	87.21	88.19	+9.8	+7.6	+0.87%	+8.73	+10.99%	96.00
Psychologists	12.60	13.42	17.04	17.04	+0.0	+3.62	+26.97%	+4.44	+35.24%	18.00
Pharmacy	220.36	243.32	252.17	251.44	-7.3	+8.12	+3.34%	+31.08	+14.10%	276.00
H&SC, Other	33.87	45.93	53.93	57.25	+3.32	+11.32	+24.65%	+23.38	+69.03%	75.00
Health & Social Care Professionals	1,691.65	1,788.01	1,818.40	1,826.67	+8.27	+38.66	+2.16%	+135.02	+7.98%	2,030.00
Management (VIII & above)	117.31	126.25	133.22	135.92	+2.70	+9.67	+7.66%	+18.61	+15.86%	141.00
Administrative/ Supervisory (V to VII)	494.23	522.65	542.49	550.00	+7.51	+27.35	+5.23%	+55.77	+11.28%	590.00
Clerical (III & IV)	1,055.06	1,045.75	1,107.98	1,104.08	-3.90	+58.33	+5.58%	+49.02	+4.65%	1,307.00
Management & Administrative	1,666.60	1,694.65	1,783.69	1,790.00	+6.31	+95.35	+5.63%	+123.40	+7.40%	2,038.00
Support	764.35	771.36	797.52	792.16	-5.36	+20.80	+2.70%	+27.81	+3.64%	907.00
Maintenance/ Technical	130.02	129.60	127.29	125.22	-2.07	-4.38	-3.38%	-4.80	-3.69%	129.00
General Support	894.37	900.96	924.81	917.38	-7.43	+16.42	+1.82%	+23.01	+2.57%	1,036.00
Health Care Assistants	1,166.71	1,217.48	1,262.37	1,252.57	-9.80	+35.09	+2.88%	+85.86	+7.36%	1,440.00
Care, other	20.66	21.27	29.39	30.96	+1.57	+9.69	+45.56%	+10.30	+49.85%	41.00
Patient & Client Care	1,187.37	1,238.75	1,291.76	1,283.53	-8.23	+44.78	+3.61%	+96.16	+8.10%	1,481.00

Ireland East Hospital Group: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
IEHG	12,044.84	12,923.14	13,408.82	13,510.35	+101.53	+587.21	+4.54%	+1,465.51	+12.17%	14,959.00
Consultants	538.49	586.55	601.65	602.34	+6.9	+15.79	+2.69%	+63.85	+11.86%	690.00
Registrars	618.60	657.83	715.48	711.31	-4.17	+53.48	+8.13%	+92.71	+14.99%	721.00
SHO/ Interns	569.92	669.10	669.45	670.27	+8.2	+1.17	+0.17%	+100.35	+17.61%	687.00
Medical/ Dental, other	25.61	27.72	33.34	31.22	-2.12	+3.50	+12.63%	+5.61	+21.91%	43.00
Medical & Dental	1,752.62	1,941.20	2,019.92	2,015.14	-4.78	+73.94	+3.81%	+262.52	+14.98%	2,141.00
Nurse/ Midwife Manager	930.12	1,018.57	1,069.47	1,079.34	+9.87	+60.77	+5.97%	+149.22	+16.04%	1,198.00
Nurse/ Midwife Specialist & AN/MP	306.99	337.29	356.18	354.21	-1.97	+16.92	+5.02%	+47.22	+15.38%	400.00
Staff Nurse/ Staff Midwife	3,237.25	3,336.11	3,394.30	3,513.55	+119.25	+177.44	+5.32%	+276.30	+8.54%	3,908.00
Nursing/ Midwifery Student	57.00	108.50	110.28	98.64	-11.64	-9.86	-9.09%	+41.64	+73.05%	126.00
Nursing/ Midwifery other	75.70	72.81	73.06	72.23	-8.3	-.58	-0.80%	-3.47	-4.58%	83.00
Nursing & Midwifery	4,607.06	4,873.28	5,003.29	5,117.97	+114.68	+244.69	+5.02%	+510.91	+11.09%	5,715.00
Therapy Professions	422.00	477.66	478.19	485.88	+7.69	+8.22	+1.72%	+63.88	+15.14%	544.00
Health Science/ Diagnostics	733.86	791.05	859.39	852.14	-7.25	+61.09	+7.72%	+118.28	+16.12%	925.00
Social Workers	70.04	73.82	75.36	80.22	+4.86	+6.40	+8.67%	+10.18	+14.53%	85.00
Psychologists	21.85	21.87	25.49	28.39	+2.90	+6.52	+29.81%	+6.54	+29.93%	34.00
Pharmacy	187.96	192.33	208.78	205.46	-3.32	+13.13	+6.83%	+17.50	+9.31%	221.00
H&SC, Other	26.06	27.32	36.27	34.70	-1.57	+7.38	+27.01%	+8.64	+33.15%	57.00
Health & Social Care Professionals	1,461.77	1,584.05	1,683.48	1,686.79	+3.31	+102.74	+6.49%	+225.02	+15.39%	1,866.00
Management (VIII & above)	83.21	100.81	124.93	126.65	+1.72	+25.84	+25.63%	+43.44	+52.21%	130.00
Administrative/ Supervisory (V to VII)	516.07	598.82	641.63	644.62	+2.99	+45.80	+7.65%	+128.55	+24.91%	685.00
Clerical (III & IV)	1,213.69	1,223.72	1,276.52	1,262.44	-14.08	+38.72	+3.16%	+48.75	+4.02%	1,438.00
Management & Administrative	1,812.97	1,923.35	2,043.08	2,033.71	-9.37	+110.36	+5.74%	+220.74	+12.18%	2,253.00
Support	1,323.13	1,312.50	1,328.29	1,328.73	+4.4	+16.23	+1.24%	+5.60	+0.42%	1,482.00
Maintenance/ Technical	112.35	118.52	114.70	116.96	+2.26	-1.56	-1.32%	+4.61	+4.10%	119.00
General Support	1,435.48	1,431.02	1,442.99	1,445.69	+2.70	+14.67	+1.03%	+10.21	+0.71%	1,601.00
Health Care Assistants	948.99	1,141.65	1,187.58	1,183.81	-3.77	+42.16	+3.69%	+234.82	+24.74%	1,349.00
Care, other	25.95	28.59	28.48	27.24	-1.24	-1.35	-4.72%	+1.29	+4.97%	34.00
Patient & Client Care	974.94	1,170.24	1,216.06	1,211.05	-5.01	+40.81	+3.49%	+236.11	+24.22%	1,383.00

Health Service Employment Report: November 2021

RCSI Hospitals Group: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
RCSI	9,663.06	10,197.31	10,496.42	10,511.25	+14.83	+313.94	+3.08%	+848.19	+8.78%	11,699.00
Consultants	440.61	470.13	504.68	500.48	-4.20	+30.35	+6.46%	+59.87	+13.59%	535.00
Registrars	481.35	508.12	524.02	523.84	-1.18	+15.72	+3.09%	+42.49	+8.83%	536.00
SHO/ Interns	438.72	510.01	511.82	510.10	-1.72	+0.09	+0.02%	+71.38	+16.27%	524.00
Medical/ Dental, other	5.31	6.53	5.15	5.24	+0.09	-1.29	-19.75%	-0.07	-1.32%	8.00
Medical & Dental	1,365.99	1,494.79	1,545.67	1,539.66	-6.01	+44.87	+3.00%	+173.67	+12.71%	1,603.00
Nurse/ Midwife Manager	769.17	820.36	898.55	913.82	+15.27	+93.46	+11.39%	+144.65	+18.81%	1,017.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	237.96	236.70	-1.26	+28.45	+13.66%	+51.25	+27.64%	265.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,724.52	2,737.78	+13.26	-29.37	-1.06%	+149.35	+5.77%	3,071.00
Public Health Nurse			0.62		-0.62		-100.00%		-100.00%	
Nursing/ Midwifery Student	106.28	51.04	75.57	58.80	-16.77	+7.76	+15.20%	-47.48	-44.67%	66.00
Nursing/ Midwifery other	42.89	41.82	37.25	35.68	-1.57	-6.14	-14.68%	-7.21	-16.81%	40.00
Nursing & Midwifery	3,692.22	3,888.62	3,974.47	3,982.78	+8.31	+94.16	+2.42%	+290.56	+7.87%	4,459.00
Therapy Professions	332.33	361.75	388.61	386.47	-2.14	+24.72	+6.83%	+54.14	+16.29%	428.00
Health Science/ Diagnostics	588.78	609.05	605.04	606.55	+1.51	-2.50	-0.41%	+17.77	+3.02%	677.00
Social Workers	65.83	65.98	69.65	70.35	+0.70	+4.37	+6.62%	+4.52	+6.87%	77.00
Psychologists	12.11	12.11	13.86	14.45	+0.59	+2.34	+19.32%	+2.34	+19.32%	17.00
Pharmacy	126.71	146.10	149.40	152.02	+2.62	+5.92	+4.05%	+25.31	+19.97%	167.00
H&SC, Other	14.47	11.72	14.08	18.72	+4.64	+7.00	+59.73%	+4.25	+29.37%	33.00
Health & Social Care Professionals	1,140.23	1,206.71	1,240.64	1,248.56	+7.92	+41.85	+3.47%	+108.33	+9.50%	1,399.00
Management (VIII & above)	81.90	97.50	98.24	94.74	-3.50	-2.76	-2.83%	+12.84	+15.68%	97.00
Administrative/ Supervisory (V to VII)	348.80	414.74	453.57	458.19	+4.62	+43.45	+10.48%	+109.39	+31.36%	497.00
Clerical (III & IV)	1,031.40	1,025.72	1,055.95	1,051.87	-4.08	+26.15	+2.55%	+20.47	+1.98%	1,212.00
Management & Administrative	1,462.10	1,537.96	1,607.76	1,604.80	-2.96	+66.84	+4.35%	+142.70	+9.76%	1,806.00
Support	973.99	1,001.93	986.10	983.24	-2.86	-18.69	-1.87%	+9.25	+0.95%	1,109.00
Maintenance/ Technical	89.04	91.08	88.99	90.77	+1.78	-3.11	-3.44%	+1.73	+1.94%	92.00
General Support	1,063.03	1,093.01	1,075.09	1,074.01	-1.08	-19.00	-1.74%	+10.98	+1.03%	1,201.00
Health Care Assistants	902.34	941.97	1,019.21	1,028.76	+9.55	+86.79	+9.21%	+126.42	+14.01%	1,191.00
Care, other	37.15	34.25	33.58	32.68	-0.90	-1.57	-4.58%	-4.47	-12.03%	40.00
Patient & Client Care	939.49	976.22	1,052.79	1,061.44	+8.65	+85.22	+8.73%	+121.95	+12.98%	1,231.00

Saolta University Hospital Care: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Saolta	9,253.30	9,828.96	10,458.25	10,422.46	-35.79	+593.50	+6.04%	+1,169.16	+12.64%	11,839.00
Consultants	462.66	476.30	486.17	487.75	+1.58	+11.45	+2.40%	+25.09	+5.42%	533.00
Registrars	444.62	468.24	487.57	487.19	-0.38	+18.95	+4.05%	+42.57	+9.57%	514.00
SHO/ Interns	534.89	637.21	665.09	659.96	-5.13	+22.75	+3.57%	+125.07	+23.38%	672.00
Medical/ Dental, other	10.25	12.16	13.13	13.31	+0.18	+1.15	+9.46%	+3.06	+29.85%	19.00
Medical & Dental	1,452.42	1,593.91	1,651.96	1,648.21	-3.75	+54.30	+3.41%	+195.79	+13.48%	1,738.00
Nurse/ Midwife Manager	566.89	589.02	621.80	620.05	-1.75	+31.03	+5.27%	+53.16	+9.38%	677.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	256.47	263.02	+6.55	+26.77	+11.33%	+44.85	+20.56%	295.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	2,908.10	2,972.55	+64.45	+101.59	+3.54%	+208.28	+7.53%	3,573.00
Public Health Nurse	1.46	1.45				-1.45	-100.00%	-1.46	-100.00%	
Nursing/ Midwifery Student	49.68	44.01	162.40	73.78	-88.62	+29.77	+67.64%	+24.10	+48.51%	82.00
Nursing/ Midwifery other	32.88	39.38	35.24	35.09	-0.15	-4.29	-10.89%	+2.21	+6.72%	42.00
Nursing & Midwifery	3,633.35	3,781.07	3,984.01	3,964.49	-19.52	+183.42	+4.85%	+331.14	+9.11%	4,669.00
Therapy Professions	261.96	271.49	304.72	307.19	+2.47	+35.70	+13.15%	+45.23	+17.27%	344.00
Health Science/ Diagnostics	617.02	654.98	687.05	686.29	-0.76	+31.31	+4.78%	+69.27	+11.23%	760.00
Social Care	2.35	3.18	2.74	2.34	-0.40	-0.84	-26.42%	-0.01	-0.43%	3.00
Social Workers	26.36	30.52	36.43	36.02	-0.41	+5.50	+18.02%	+9.66	+36.65%	40.00
Psychologists	0.80	1.80	1.69	2.40	+0.71	+0.60	+33.33%	+1.60	+200.00%	4.00
Pharmacy	136.63	159.67	171.99	176.68	+4.69	+17.01	+10.65%	+40.05	+29.31%	203.00
H&SC, Other	19.45	14.72	58.06	51.73	-6.33	+37.01	+251.43%	+32.28	+165.96%	122.00
Health & Social Care Professionals	1,064.57	1,136.36	1,262.68	1,262.65	-0.03	+126.29	+11.11%	+198.08	+18.61%	1,476.00
Management (VIII & above)	50.69	54.41	56.66	55.57	-1.09	+1.16	+2.13%	+4.88	+9.63%	56.00
Administrative/ Supervisory (V to VII)	236.64	286.01	335.55	337.90	+2.35	+51.89	+18.14%	+101.26	+42.79%	358.00
Clerical (III & IV)	1,047.56	1,083.51	1,186.60	1,182.55	-4.05	+99.04	+9.14%	+134.99	+12.89%	1,342.00
Management & Administrative	1,334.89	1,423.93	1,578.81	1,576.02	-2.79	+152.09	+10.68%	+241.13	+18.06%	1,756.00
Support	835.54	908.29	907.78	902.32	-5.46	-5.97	-0.66%	+66.78	+7.99%	996.00
Maintenance/ Technical	103.02	93.57	94.18	94.65	+0.47	+1.08	+1.15%	-8.37	-8.12%	98.00
General Support	938.56	1,001.86	1,001.96	996.97	-4.99	-4.89	-0.49%	+58.41	+6.22%	1,094.00
Health Care Assistants	799.08	844.64	907.87	903.12	-4.75	+58.48	+6.92%	+104.04	+13.02%	1,022.00
Care, other	30.43	47.19	70.96	71.00	+0.04	+23.81	+50.46%	+40.57	+133.32%	84.00
Patient & Client Care	829.51	891.83	978.83	974.12	-4.71	+82.29	+9.23%	+144.61	+17.43%	1,106.00

Health Service Employment Report: November 2021

South/South West Hospital Group: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
SSWHG	10,527.23	11,288.11	11,805.12	11,876.07	+70.95	+587.96	+5.21%	+1,348.84	+12.81%	13,558.00
Consultants	477.97	507.66	535.20	535.92	+72	+28.26	+5.57%	+57.95	+12.12%	574.00
Registrars	509.02	529.87	558.74	563.62	+4.88	+33.75	+6.37%	+54.60	+10.73%	580.00
SHO/ Interns	536.86	615.02	599.67	598.03	-1.64	-16.99	-2.76%	+61.17	+11.39%	606.00
Medical/ Dental, other	9.43	8.08	10.84	10.98	+1.14	+2.90	+35.89%	+1.55	+16.44%	19.00
Medical & Dental	1,533.28	1,660.63	1,704.45	1,708.55	+4.10	+47.92	+2.89%	+175.27	+11.43%	1,779.00
Nurse/ Midwife Manager	863.00	856.39	894.53	896.95	+2.42	+40.56	+4.74%	+33.95	+3.93%	1,018.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	219.41	218.51	-90	+24.45	+12.60%	+72.20	+49.35%	247.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,426.44	3,491.48	+65.04	+157.28	+4.72%	+364.17	+11.64%	4,144.00
Public Health Nurse		0.18	0.21	0.21	+0.00	+0.03	+16.67%	+21	-100.00%	1.00
Nursing/ Midwifery Student	67.98	62.36	83.54	61.66	-21.88	-70	-1.12%	-6.32	-9.30%	86.00
Nursing/ Midwifery other	14.59	15.16	14.67	13.83	-84	-1.33	-8.77%	-76	-5.21%	18.00
Nursing & Midwifery	4,219.19	4,462.35	4,638.80	4,682.64	+43.84	+220.29	+4.94%	+463.45	+10.98%	5,514.00
Therapy Professions	310.89	356.99	384.39	393.88	+9.49	+36.89	+10.33%	+82.99	+26.69%	459.00
Health Science/ Diagnostics	784.08	854.08	897.28	903.16	+6.88	+49.08	+5.75%	+119.08	+15.19%	1,046.00
Social Workers	32.54	36.92	39.14	38.33	-81	+1.41	+3.82%	+5.79	+17.79%	45.00
Psychologists	1.50	1.50	2.42	3.41	+99	+1.91	+127.33%	+1.91	+127.33%	4.00
Pharmacy	129.20	150.02	172.90	174.73	+1.83	+24.71	+16.47%	+45.53	+35.24%	202.00
H&SC, Other	24.00	21.68	33.56	33.12	-44	+11.44	+52.77%	+9.12	+38.00%	51.00
Health & Social Care Professionals	1,282.21	1,421.19	1,529.69	1,546.63	+16.94	+125.44	+8.83%	+264.42	+20.62%	1,807.00
Management (VIII & above)	50.00	55.50	62.74	64.75	+2.01	+9.25	+16.67%	+14.75	+29.50%	66.00
Administrative/ Supervisory (V to VII)	264.94	322.12	353.64	354.49	+85	+32.37	+10.05%	+89.55	+33.80%	393.00
Clerical (III & IV)	1,269.18	1,269.91	1,308.42	1,298.99	-943	+29.08	+2.29%	+29.81	+2.35%	1,490.00
Management & Administrative	1,584.12	1,647.53	1,724.80	1,718.23	-6.57	+70.70	+4.29%	+134.11	+8.47%	1,949.00
Support	1,218.63	1,320.97	1,394.75	1,405.97	+11.22	+85.00	+6.43%	+187.34	+15.37%	1,596.00
Maintenance/ Technical	32.60	40.94	40.67	39.37	-130	-1.57	-3.83%	+6.77	+20.77%	40.00
General Support	1,251.23	1,361.91	1,435.42	1,445.34	+9.92	+83.43	+6.13%	+194.11	+15.51%	1,636.00
Health Care Assistants	641.75	719.21	756.71	759.45	+2.74	+40.24	+5.60%	+117.70	+18.34%	852.00
Care, other	15.45	15.29	15.25	15.23	-0.02	-0.06	-0.39%	-22	-1.42%	21.00
Patient & Client Care	657.20	734.50	771.96	774.68	+2.72	+40.18	+5.47%	+117.48	+17.88%	873.00

University of Limerick Hospital Group: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
ULHG	4,146.39	4,506.43	4,961.95	4,973.73	+11.78	+467.30	+10.37%	+827.34	+19.95%	5,522.00
Consultants	165.14	183.51	187.18	189.34	+2.16	+5.83	+3.18%	+24.20	+14.65%	201.00
Registrars	190.33	203.73	221.00	220.49	-51	+16.76	+8.23%	+30.16	+15.85%	229.00
SHO/ Interns	196.80	258.72	263.19	263.84	+65	+5.12	+1.98%	+67.04	+34.07%	266.00
Medical/ Dental, other	0.81	0.81	0.81	0.81	+0.00	+0.00	%	+0.00	%	2.00
Medical & Dental	553.08	646.77	672.18	674.48	+2.30	+27.71	+4.28%	+121.40	+21.95%	698.00
Nurse/ Midwife Manager	325.18	346.40	377.29	388.87	+11.58	+42.47	+12.26%	+63.69	+19.59%	430.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	85.19	85.50	+31	+4.03	+4.95%	+9.62	+12.68%	94.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,458.13	1,463.48	+5.35	+163.41	+12.57%	+237.45	+19.37%	1,688.00
Nursing/ Midwifery Student	18.93	11.99	11.32	9.54	-1.78	-2.45	-20.43%	-9.39	-49.60%	11.00
Nursing/ Midwifery other	10.95	11.33	12.20	11.14	-1.06	-1.19	-1.68%	+1.19	+1.74%	13.00
Nursing & Midwifery	1,656.97	1,751.26	1,944.13	1,958.53	+14.40	+207.27	+11.84%	+301.56	+18.20%	2,236.00
Therapy Professions	84.21	97.72	122.63	121.67	-96	+23.95	+24.51%	+37.46	+44.48%	136.00
Health Science/ Diagnostics	252.13	254.07	272.68	274.42	+1.74	+20.35	+8.01%	+22.29	+8.84%	299.00
Social Workers	11.16	11.15	12.63	13.18	+55	+2.03	+18.21%	+2.02	+18.10%	15.00
Psychologists	2.96	3.50	3.50	3.75	+25	+2.25	+7.14%	+7.79	+26.69%	5.00
Pharmacy	44.85	50.99	54.44	54.07	-37	+3.08	+6.04%	+9.22	+20.56%	66.00
H&SC, Other	7.39	5.89	12.40	11.96	-44	+6.07	+103.06%	+4.57	+61.84%	13.00
Health & Social Care Professionals	402.70	423.32	478.28	479.05	+7.77	+55.73	+13.16%	+76.35	+18.96%	534.00
Management (VIII & above)	35.72	37.29	40.94	41.62	+68	+4.33	+11.61%	+5.90	+16.52%	42.00
Administrative/ Supervisory (V to VII)	102.77	128.97	170.89	169.26	-1.63	+40.29	+31.24%	+66.49	+64.70%	180.00
Clerical (III & IV)	485.28	507.64	550.44	544.48	-5.96	+36.84	+7.26%	+59.20	+12.20%	605.00
Management & Administrative	623.77	673.90	762.27	755.36	-6.91	+81.46	+12.09%	+131.59	+21.10%	827.00
Support	286.47	584.17	652.47	661.05	+8.58	+76.88	+13.16%	+374.58	+130.76%	734.00
Maintenance/ Technical	38.52	37.58	38.77	38.47	-30	+89	+2.37%	-0.05	-0.13%	39.00
General Support	324.99	621.75	691.24	699.52	+8.28	+77.77	+12.51%	+374.53	+115.24%	773.00
Health Care Assistants	577.22	383.45	407.37	400.16	-7.21	+16.71	+4.36%	-177.06	-30.67%	446.00
Care, other	7.66	5.98	6.48	6.63	+15	+65	+10.87%	-1.03	-13.45%	8.00
Patient & Client Care	584.88	389.43	413.85	406.79	-7.06	+17.36	+4.46%	-178.09	-30.45%	454.00

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other Acute Services: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
other Acute	548.42	655.45	720.83	720.80	-0.03	+65.35	+9.97%	+172.38	+31.43%	794.00
Consultants	12.30	12.30	12.30	12.30	+0.00	+0.00	%	+0.00	%	15.00
Registrars	4.00	8.00	6.00	7.00	+1.00	-1.00	-12.50%	+3.00	+75.00%	7.00
SHO/ Interns	6.00	7.00	8.50	8.00	-0.50	+1.00	+14.29%	+2.00	+33.33%	8.00
Medical & Dental	22.30	27.30	26.80	27.30	+0.50	+0.00	%	+5.00	+22.42%	30.00
Nurse/ Midwife Manager	46.57	49.45	55.45	54.22	-1.23	+4.77	+9.65%	+7.65	+16.43%	57.00
Nurse/ Midwife Specialist & AN/MP	2.67	2.68	1.68	1.68	+0.00	-1.00	-37.31%	-0.99	-37.08%	2.00
Staff Nurse/ Staff Midwife	91.21	115.46	129.00	132.00	+3.00	+16.54	+14.33%	+40.79	+44.72%	137.00
Nursing/ Midwifery other	1.00						-100.00%	-1.00	-100.00%	
Nursing & Midwifery	141.45	167.59	186.13	187.90	+1.77	+20.31	+12.12%	+46.45	+32.84%	196.00
Therapy Professions	92.16	107.52	121.86	121.05	-0.81	+13.53	+12.58%	+28.89	+31.35%	144.00
Health Science/ Diagnostics	7.45	9.31	11.65	11.62	-0.03	+2.31	+24.81%	+4.17	+55.97%	12.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00	%	+0.00	%	2.00
Social Workers	12.84	18.19	21.14	20.84	-0.30	+2.65	+14.57%	+8.00	+62.31%	23.00
Psychologists	10.78	14.18	16.05	15.68	-0.37	+1.50	+10.58%	+4.90	+45.45%	18.00
Pharmacy	10.26	12.68	15.08	14.82	-0.26	+2.14	+16.88%	+4.56	+44.44%	17.00
H&SC, Other	0.60	0.51				-0.09	-100.00%	-0.60	-100.00%	
Health & Social Care Professionals	135.09	163.39	186.78	185.01	-1.77	+21.62	+13.23%	+49.92	+36.95%	216.00
Management (VIII & above)	34.39	39.81	42.72	42.67	-0.05	+2.86	+7.18%	+8.28	+24.08%	45.00
Administrative/ Supervisory (V to VII)	61.91	69.51	74.16	73.69	-0.47	+4.18	+6.01%	+11.78	+19.03%	78.00
Clerical (III & IV)	42.27	51.19	53.53	55.37	+1.84	+4.18	+8.17%	+13.10	+30.99%	63.00
Management & Administrative	138.57	160.51	170.41	171.73	+1.32	+11.22	+6.99%	+33.16	+23.93%	186.00
Support	29.19	39.24	44.08	43.08	-1.00	+3.84	+9.79%	+13.89	+47.58%	53.00
Maintenance/ Technical	8.00	11.00	12.00	12.00	+0.00	+1.00	+9.09%	+4.00	+50.00%	12.00
General Support	37.19	50.24	56.08	55.08	-1.00	+4.84	+9.63%	+17.89	+48.10%	65.00
Health Care Assistants	70.82	83.92	91.63	90.78	-0.85	+6.86	+8.17%	+19.96	+28.18%	97.00
Care, other	3.00	2.50	3.00	3.00	+0.00	+0.50	+20.00%	+0.00	%	4.00
Patient & Client Care	73.82	86.42	94.63	93.78	-0.85	+7.36	+8.52%	+19.96	+27.04%	101.00

CHO 1: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
CHO 1	5,468.29	5,754.85	5,998.46	5,992.26	-6.20	+237.41	+4.13%	+523.97	+9.58%	6,930.00
Consultants	33.80	37.59	40.40	41.24	+0.84	+3.65	+9.71%	+7.44	+22.01%	45.00
Registrars	65.34	71.18	77.96	75.41	-2.55	+4.23	+5.94%	+10.07	+15.41%	80.00
SHO/ Interns	26.29	23.90	22.85	22.77	-0.08	-1.13	-4.73%	-3.52	-13.39%	24.00
Medical/ Dental, other	80.05	80.38	58.22	63.01	+4.79	-17.37	-21.61%	-17.04	-21.29%	98.00
Medical & Dental	205.48	213.05	199.43	202.43	+3.00	-10.62	-4.98%	-3.05	-1.48%	247.00
Nurse/ Midwife Manager	349.55	354.32	372.80	373.99	+1.19	+19.67	+5.55%	+24.44	+6.99%	398.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	120.84	120.86	+0.02	+2.97	+2.52%	+18.89	+18.53%	128.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,057.04	1,060.41	+3.37	+31.91	+3.10%	+46.41	+4.58%	1,212.00
Public Health Nurse	155.91	152.63	147.71	148.45	+0.74	-4.18	-2.74%	-7.46	-4.78%	177.00
Nursing/ Midwifery Student	20.98	23.49	30.46	27.25	-3.21	+3.76	+16.01%	+6.27	+29.89%	31.00
Nursing/ Midwifery other	5.72	6.80	5.89	5.85	-0.04	-0.95	-13.97%	+1.13	+2.27%	6.00
Nursing & Midwifery	1,648.13	1,683.63	1,734.74	1,736.81	+2.07	+53.18	+3.16%	+88.68	+5.38%	1,952.00
Therapy Professions	316.16	323.40	343.66	345.74	+2.08	+22.34	+6.91%	+29.58	+9.36%	403.00
Health Science/ Diagnostics	6.53	6.64	6.75	6.79	+0.04	+1.15	+2.26%	+2.26	+3.98%	9.00
Social Care	11.24	14.99	13.57	13.54	-0.03	-1.45	-9.67%	+2.30	+20.46%	17.00
Social Workers	84.88	92.45	91.45	92.79	+1.34	+0.34	+0.37%	+7.91	+9.32%	102.00
Psychologists	60.00	62.22	68.25	68.07	-0.18	+5.85	+9.40%	+8.07	+13.45%	76.00
Pharmacy	1.50	2.50	4.55	4.51	-0.04	+2.01	+80.40%	+3.01	+200.67%	6.00
H&SC, Other	32.43	30.94	40.22	37.33	-2.89	+6.39	+20.65%	+4.90	+15.11%	53.00
Health & Social Care Professionals	512.74	533.14	568.45	568.77	+0.32	+35.63	+6.68%	+56.03	+10.93%	666.00
Management (VIII & above)	59.62	63.38	67.90	72.56	+4.66	+9.18	+14.48%	+12.94	+21.70%	75.00
Administrative/ Supervisory (V to VII)	135.47	166.31	192.07	191.67	-0.40	+25.36	+15.25%	+56.20	+41.49%	208.00
Clerical (III & IV)	455.58	478.45	551.09	530.50	-20.59	+52.05	+10.88%	+74.92	+16.44%	614.00
Management & Administrative	650.67	708.14	811.06	794.73	-16.33	+86.59	+12.23%	+144.06	+22.14%	897.00
Support	305.81	310.10	288.97	291.27	+2.30	-18.83	-6.07%	-14.54	-4.75%	362.00
Maintenance/ Technical	35.78	36.36	38.02	37.86	-0.16	+1.50	+4.13%	+2.08	+5.81%	39.00
General Support	341.59	346.46	326.99	329.13	+2.14	-17.33	-5.00%	-12.46	-3.65%	401.00
Health Care Assistants	1,422.82	1,518.84	1,546.91	1,548.15	+1.24	+29.31	+1.93%	+125.33	+8.81%	1,748.00
Home Help	556.20	619.01	652.56	654.45	+1.89	+35.44	+5.73%	+98.25	+17.66%	836.00
Care, other	130.66	132.58	158.32	157.79	-0.53	+25.21	+19.01%	+27.13	+20.76%	183.00
Patient & Client Care	2,109.68	2,270.43	2,357.79	2,360.39	+2.60	+89.96	+3.96%	+250.71	+11.88%	2,767.00

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CHO 2: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
CHO 2	5,544.75	5,690.12	5,764.14	5,747.51	-16.63	+57.39	+1.01%	+202.76	+3.66%	6,722.00
Consultants	42.22	41.74	46.62	45.59	-1.03	+3.85	+9.22%	+3.37	+7.98%	51.00
Registrars	75.16	85.87	86.63	84.76	-1.87	-1.11	-1.29%	+9.60	+12.77%	87.00
SHO/ Interns	35.90	42.90	39.59	41.89	+2.30	-1.01	-2.35%	+5.99	+16.69%	44.00
Medical/ Dental, other	58.75	61.85	53.17	53.76	+5.59	-8.09	-13.08%	-4.99	-8.49%	65.00
Medical & Dental	212.03	232.36	226.01	226.00	-0.01	-6.36	-2.74%	+13.97	+6.59%	247.00
Nurse/ Midwife Manager	308.72	323.24	319.24	316.51	-2.73	-6.73	-2.08%	+7.79	+2.52%	336.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	114.70	111.93	-2.77	+4.03	+3.73%	+19.30	+20.84%	120.00
Staff Nurse/ Staff Midwife	897.74	907.80	913.10	907.36	-5.74	-4.4	-0.05%	+9.62	+1.07%	1,054.00
Public Health Nurse	191.59	198.60	190.70	188.76	-1.94	-9.84	-4.95%	-2.83	-1.48%	219.00
Nursing/ Midwifery Student	8.87	10.85	39.00	30.78	-8.22	+19.93	+183.69%	+21.91	+247.01%	33.00
Nursing/ Midwifery other	2.00	1.60	2.00	1.98	-0.02	+3.8	+23.75%	-0.2	-1.00%	2.00
Nursing & Midwifery	1,501.55	1,549.99	1,578.74	1,557.32	-21.42	+7.33	+0.47%	+55.77	+3.71%	1,764.00
Therapy Professions	338.38	362.19	367.06	374.94	+7.88	+12.75	+3.52%	+36.56	+10.80%	432.00
Health Science/ Diagnostics	6.48	7.51	8.26	8.48	+0.22	+9.7	+12.92%	+2.00	+30.86%	9.00
Social Care	245.08	268.15	287.59	288.46	+0.87	+20.31	+7.57%	+43.38	+17.70%	360.00
Social Workers	83.88	83.64	84.34	87.04	+2.70	+3.40	+4.07%	+3.16	+3.77%	101.00
Psychologists	73.42	77.88	80.34	80.17	-0.17	+2.29	+2.94%	+6.75	+9.19%	94.00
Pharmacy	4.53	3.77	4.89	4.89	+0.00	+1.12	+29.71%	+3.6	+7.95%	6.00
H&SC, Other	58.94	56.36	61.63	63.25	+1.62	+6.89	+12.22%	+4.31	+7.31%	75.00
Health & Social Care Professionals	810.71	859.50	894.11	907.23	+13.12	+47.73	+5.55%	+96.52	+11.91%	1,077.00
Management (VIII & above)	55.85	58.09	65.83	64.98	-0.85	+6.89	+11.86%	+9.13	+16.35%	67.00
Administrative/ Supervisory (V to VII)	133.54	160.19	188.60	194.51	+5.91	+34.32	+21.42%	+60.97	+45.66%	208.00
Clerical (III & IV)	467.90	447.62	446.47	444.09	-2.38	-3.53	-0.79%	-23.81	-5.09%	512.00
Management & Administrative	657.29	665.90	700.90	703.58	+2.68	+37.68	+5.66%	+46.29	+7.04%	787.00
Support	157.79	152.46	145.36	145.30	-0.06	-7.16	-4.70%	-12.49	-7.92%	210.00
Maintenance/ Technical	67.98	73.53	72.48	73.06	+0.58	-0.47	-0.64%	+5.08	+7.47%	76.00
General Support	225.77	225.99	217.84	218.36	+0.52	-7.63	-3.38%	-7.41	-3.28%	286.00
Health Care Assistants	1,367.21	1,418.69	1,437.85	1,438.58	+0.73	+19.89	+1.40%	+71.37	+5.22%	1,657.00
Home Help	499.46	456.29	401.71	391.57	-10.14	-64.72	-14.18%	-107.89	-21.60%	541.00
Care, other	270.73	281.40	306.98	304.87	-2.11	+23.47	+8.34%	+34.14	+12.61%	363.00
Patient & Client Care	2,137.40	2,156.38	2,146.54	2,135.02	-11.52	-21.36	-0.99%	-2.38	-0.11%	2,561.00

CHO 3: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
CHO 3	4,356.63	4,609.54	4,887.75	4,901.56	+13.81	+292.02	+6.34%	+544.93	+12.51%	5,841.00
Consultants	27.31	28.33	31.66	30.73	-0.93	+2.40	+8.47%	+3.42	+12.52%	36.00
Registrars	41.60	40.11	44.86	44.81	-0.05	+4.70	+11.72%	+3.21	+7.72%	46.00
SHO/ Interns	24.95	22.41	22.46	22.50	+0.04	+0.09	+0.40%	-2.45	-9.82%	23.00
Medical/ Dental, other	58.03	58.84	47.62	49.30	+1.68	-9.54	-16.21%	-8.73	-15.04%	61.00
Medical & Dental	151.89	149.69	146.60	147.34	+0.74	-2.35	-1.57%	-4.55	-3.00%	166.00
Nurse/ Midwife Manager	246.38	249.74	248.61	257.01	+8.40	+7.27	+2.91%	+10.63	+4.31%	273.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	48.55	56.79	+8.24	+2.74	+5.07%	+1.15	+2.07%	63.00
Staff Nurse/ Staff Midwife	787.23	830.69	854.35	838.87	-15.48	+8.18	+0.98%	+51.64	+6.56%	961.00
Public Health Nurse	127.42	126.97	127.99	126.96	-1.03	-0.01	-0.01%	-0.46	-0.36%	161.00
Nursing/ Midwifery Student	20.42	8.94	18.98	19.94	+0.96	+11.00	+123.04%	-0.48	-2.35%	26.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.72	+0.00	+0.00	%	+0.00	%	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,302.20	1,303.29	+0.09	+29.18	+2.29%	+62.48	+5.04%	1,488.00
Therapy Professions	213.86	223.32	243.61	246.55	+2.94	+23.23	+10.40%	+32.69	+15.29%	287.00
Health Science/ Diagnostics	5.46	8.55	8.36	8.43	+0.07	-0.12	-1.40%	+2.97	+54.40%	10.00
Social Care	244.68	287.87	288.22	293.10	+4.88	+5.23	+1.82%	+48.42	+19.79%	335.00
Social Workers	59.37	57.84	58.81	61.48	+2.67	+3.64	+6.29%	+2.11	+3.55%	68.00
Psychologists	123.60	125.98	124.33	125.01	+0.68	-0.97	-0.77%	+1.41	+1.14%	133.00
Pharmacy	4.80	4.80	5.80	5.75	-0.05	+9.95	+19.79%	+9.95	+19.79%	6.00
H&SC, Other	32.13	33.60	31.86	31.29	-0.57	-2.31	-6.88%	-0.84	-2.61%	40.00
Health & Social Care Professionals	683.90	741.96	760.99	771.61	+10.62	+29.65	+4.00%	+87.71	+12.82%	879.00
Management (VIII & above)	38.01	41.70	43.05	49.57	+6.52	+7.87	+18.87%	+11.56	+30.41%	51.00
Administrative/ Supervisory (V to VII)	132.23	149.09	161.95	168.24	+6.29	+19.15	+12.84%	+36.01	+27.23%	181.00
Clerical (III & IV)	320.42	308.15	340.61	340.48	-0.13	+32.33	+10.49%	+20.06	+6.26%	392.00
Management & Administrative	490.66	498.94	545.61	558.29	+12.68	+59.35	+11.90%	+67.63	+13.78%	624.00
Support	162.64	159.63	160.40	160.47	+0.07	+0.84	+0.53%	-2.17	-1.33%	197.00
Maintenance/ Technical	77.32	76.41	84.04	83.87	-0.17	+7.46	+9.76%	+6.55	+8.47%	88.00
General Support	239.96	236.04	244.44	244.34	-0.10	+8.30	+3.52%	+4.38	+1.83%	285.00
Health Care Assistants	1,139.73	1,246.79	1,323.66	1,318.00	-5.66	+71.21	+5.71%	+178.27	+15.64%	1,620.00
Home Help	175.91	217.21	281.34	277.97	-3.37	+60.76	+27.97%	+102.06	+58.02%	466.00
Care, other	233.77	244.80	282.91	280.72	-2.19	+35.92	+14.67%	+46.95	+20.08%	313.00
Patient & Client Care	1,549.41	1,708.80	1,887.91	1,876.69	-11.22	+167.89	+9.83%	+327.28	+21.12%	2,399.00

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CHO 4: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
CHO 4	8,189.04	8,601.69	8,778.78	8,825.14	+46.36	+223.45	+2.60%	+636.10	+7.77%	10,846.00
Consultants	54.92	60.38	61.68	60.57	-1.11	+1.19	+0.31%	+5.65	+10.29%	72.00
Registrars	103.33	102.50	105.76	104.56	-1.20	+2.06	+2.01%	+1.23	+1.19%	109.00
SHO/ Interns	38.15	51.09	48.17	48.04	-1.13	-3.05	-5.97%	+9.89	+25.92%	49.00
Medical/ Dental, other	111.35	116.41	120.14	121.81	+1.67	+5.40	+4.64%	+10.46	+9.39%	220.00
Medical & Dental	307.75	330.38	335.75	334.98	-.77	+4.60	+1.39%	+27.23	+8.85%	450.00
Nurse/ Midwife Manager	432.59	466.65	488.76	493.71	+4.95	+27.06	+5.80%	+61.12	+14.13%	528.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	95.25	93.55	-1.70	-4.70	-4.78%	+12.69	+15.69%	101.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,451.32	1,489.48	+38.16	-8.85	-0.59%	+43.92	+3.04%	1,775.00
Public Health Nurse	215.95	227.56	218.60	216.23	-2.37	-11.33	-4.98%	+28	+0.13%	265.00
Nursing/ Midwifery Student	59.75	28.49	47.76	40.64	-7.12	+12.15	+42.65%	-19.11	-31.98%	56.00
Nursing/ Midwifery other	0.51						-100.00%	-.51	-100.00%	
Nursing & Midwifery	2,235.22	2,319.28	2,301.69	2,333.61	+31.92	+14.33	+0.62%	+98.39	+4.40%	2,725.00
Therapy Professions	448.13	464.09	517.35	524.96	+7.61	+60.87	+13.12%	+76.83	+17.14%	625.00
Health Science/ Diagnostics	11.91	13.29	13.08	14.28	+1.20	+9.99	+7.45%	+2.37	+19.90%	15.00
Social Care	239.93	252.16	263.81	265.41	+1.60	+13.25	+5.25%	+25.48	+10.62%	299.00
Social Workers	114.68	131.96	130.92	132.85	+1.93	+8.99	+0.67%	+18.17	+15.84%	153.00
Psychologists	137.87	151.65	149.06	149.77	+0.71	-1.88	-1.24%	+11.90	+8.63%	169.00
Pharmacy	8.03	10.64	9.97	10.08	+0.11	-.56	-5.26%	+2.05	+25.53%	15.00
H&SC, Other	60.30	63.53	83.29	79.50	-3.79	+15.97	+25.14%	+19.20	+31.84%	124.00
Health & Social Care Professionals	1,020.85	1,087.32	1,167.48	1,176.85	+9.37	+89.53	+8.23%	+156.00	+15.28%	1,400.00
Management (VIII & above)	72.75	75.07	77.77	78.59	+0.82	+3.52	+4.69%	+5.84	+8.03%	82.00
Administrative/ Supervisory (V to VII)	160.97	177.33	188.45	190.11	+1.66	+12.78	+7.21%	+29.14	+18.10%	211.00
Clerical (III & IV)	504.66	545.80	593.65	590.38	-3.27	+44.58	+8.17%	+85.72	+16.99%	724.00
Management & Administrative	738.38	798.20	859.87	859.08	-.79	+60.88	+7.63%	+120.70	+16.35%	1,017.00
Support	336.90	351.93	359.55	361.01	+1.46	+9.08	+2.58%	+24.11	+7.16%	506.00
Maintenance/ Technical	22.28	23.43	25.18	25.15	-.03	+1.72	+7.34%	+2.87	+12.88%	30.00
General Support	359.18	375.36	384.73	386.16	+1.43	+10.80	+2.88%	+26.98	+7.51%	536.00
Health Care Assistants	1,954.13	2,121.24	2,194.10	2,196.58	+2.48	+75.34	+3.55%	+242.45	+12.41%	2,503.00
Home Help	1,123.65	1,075.92	1,036.22	1,032.27	-3.95	-43.65	-4.06%	-91.38	-8.13%	1,594.00
Care, other	449.88	493.99	498.94	505.61	+6.67	+11.62	+2.35%	+55.73	+12.39%	621.00
Patient & Client Care	3,527.66	3,691.15	3,729.26	3,734.46	+5.20	+43.31	+1.17%	+206.80	+5.86%	4,718.00

CHO 5: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
CHO 5	5,281.69	5,476.73	5,641.33	5,611.55	-29.78	+134.82	+2.46%	+329.86	+6.25%	6,660.00
Consultants	30.23	29.13	30.58	31.30	+0.72	+2.17	+7.45%	+1.07	+3.54%	34.00
Registrars	28.00	29.73	39.15	39.26	+0.11	+9.53	+32.06%	+11.26	+40.21%	40.00
SHO/ Interns	38.00	38.05	32.00	33.73	+1.73	-4.32	-11.35%	-4.27	-11.24%	34.00
Medical/ Dental, other	65.98	71.40	75.87	73.54	-2.33	+2.14	+3.00%	+7.56	+11.46%	102.00
Medical & Dental	162.21	168.31	177.60	177.83	+.23	+9.52	+5.66%	+15.62	+9.63%	210.00
Nurse/ Midwife Manager	338.06	364.73	375.55	367.57	-7.98	+2.84	+0.78%	+29.51	+8.73%	395.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	78.91	75.20	-3.71	-2.66	-3.42%	+23.34	+45.01%	83.00
Staff Nurse/ Staff Midwife	967.20	971.53	972.98	981.88	+8.90	+10.35	+1.07%	+14.68	+1.52%	1,159.00
Public Health Nurse	174.40	176.01	168.63	168.60	-.03	-7.41	-4.21%	-5.80	-3.33%	205.00
Nursing/ Midwifery Student	12.34	17.26	36.18	22.54	-13.64	+5.28	+30.59%	+10.20	+82.66%	31.00
Nursing/ Midwifery other	4.44	4.38	4.48	4.46	-.02	+0.08	+1.83%	+0.02	+0.45%	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,636.73	1,620.25	-16.48	+8.48	+0.53%	+71.95	+4.65%	1,878.00
Therapy Professions	327.22	324.85	331.26	333.74	+2.48	+8.89	+2.74%	+6.52	+1.99%	395.00
Health Science/ Diagnostics	3.80	7.63	6.95	6.58	-0.37	-1.05	-13.76%	+2.78	+73.16%	7.00
Social Care	163.81	152.67	161.07	167.56	+6.49	+14.89	+9.75%	+3.75	+2.29%	202.00
Social Workers	59.81	63.25	63.11	62.80	-.31	-.45	-0.71%	+2.99	+5.00%	70.00
Psychologists	78.83	78.64	75.18	76.36	+1.18	-2.28	-2.90%	-2.47	-3.13%	86.00
Pharmacy	1.00	1.97	1.97	3.63	+1.66	+1.66	+84.26%	+2.63	+263.00%	4.00
H&SC, Other	35.08	31.96	44.46	45.11	+0.65	+13.15	+41.15%	+10.03	+28.59%	50.00
Health & Social Care Professionals	669.55	660.97	684.00	695.78	+11.78	+34.81	+5.27%	+26.23	+3.92%	814.00
Management (VIII & above)	43.07	47.10	54.44	57.09	+2.65	+9.99	+21.21%	+14.02	+32.55%	61.00
Administrative/ Supervisory (V to VII)	125.03	138.08	163.01	159.16	-3.85	+21.08	+15.27%	+34.13	+27.30%	171.00
Clerical (III & IV)	330.07	324.39	332.51	336.09	+3.58	+11.70	+3.61%	+6.02	+1.82%	397.00
Management & Administrative	498.17	509.57	549.96	552.34	+2.38	+42.77	+8.39%	+54.17	+10.87%	629.00
Support	332.04	300.10	283.75	280.53	-3.22	-19.57	-6.52%	-51.51	-15.51%	352.00
Maintenance/ Technical	38.76	31.06	29.30	29.57	+0.27	-1.49	-4.80%	-9.19	-23.71%	33.00
General Support	370.80	331.16	313.05	310.10	-2.95	-21.06	-6.36%	-60.70	-16.37%	385.00
Health Care Assistants	1,142.18	1,317.18	1,344.75	1,334.86	-9.89	+17.68	+1.34%	+192.68	+16.87%	1,517.00
Home Help	668.58	646.15	663.48	649.42	-14.06	+3.27	+0.51%	-19.16	-2.87%	899.00
Care, other	221.90	231.62	271.76	270.97	-.79	+39.35	+16.99%	+49.07	+22.11%	328.00
Patient & Client Care	2,032.66	2,194.95	2,279.99	2,255.25	-24.74	+60.30	+2.75%	+222.59	+10.95%	2,744.00

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CHO 6: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
CHO 6	3,378.10	3,465.34	3,540.39	3,552.15	+11.76	+86.81	+2.51%	+174.05	+5.15%	4,114.00
Consultants	48.25	51.43	50.63	51.33	+0.70	-1.10	-0.19%	+3.08	+6.38%	58.00
Registrars	48.77	43.81	51.58	50.36	-1.22	+6.55	+14.95%	+1.59	+3.26%	55.00
SHO/ Interns	15.50	19.50	18.18	18.23	+0.05	-1.27	-6.51%	+2.73	+17.61%	28.00
Medical/ Dental, other	51.22	45.00	46.07	45.56	-0.51	+5.66	+12.44%	-5.66	-11.05%	66.00
Medical & Dental	163.74	159.74	166.46	165.48	-0.98	+5.74	+3.59%	+1.74	+1.06%	207.00
Nurse/ Midwife Manager	210.53	205.72	197.28	202.53	+5.25	-3.19	-1.55%	-8.00	-3.80%	218.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	30.01	26.11	-3.90	+2.07	+8.61%	+5.50	+26.69%	30.00
Staff Nurse/ Staff Midwife	541.78	554.37	551.27	550.24	-1.03	-4.13	-0.74%	+8.46	+1.56%	619.00
Public Health Nurse	116.76	111.85	112.16	109.07	-3.09	-2.78	-2.49%	-7.69	-6.59%	129.00
Nursing/ Midwifery Student	13.50	15.90	12.95	12.25	-0.70	-3.65	-22.96%	-1.25	-9.26%	13.00
Nursing/ Midwifery other	2.00	3.00	3.00	3.00	+0.00	+0.00	%	+1.00	+50.00%	3.00
Nursing & Midwifery	905.18	914.88	906.67	903.20	-3.47	-11.68	-1.28%	-1.98	-0.22%	1,012.00
Therapy Professions	238.11	237.60	244.60	232.84	-11.76	-4.76	-2.00%	-5.27	-2.21%	286.00
Health Science/ Diagnostics	18.08	20.02	17.29	17.73	+0.44	-2.29	-11.44%	-0.35	-1.94%	20.00
Social Care	364.17	391.92	407.71	419.08	+11.37	+27.16	+6.93%	+54.91	+15.08%	474.00
Social Workers	57.09	54.27	62.64	62.54	-0.10	+8.27	+15.24%	+5.45	+9.55%	69.00
Psychologists	56.43	66.45	70.04	69.87	-0.17	+3.42	+5.15%	+13.44	+23.82%	85.00
Pharmacy	3.66	3.90	7.17	7.16	-0.01	+3.26	+83.59%	+3.50	+95.63%	8.00
H&SC, Other	14.32	10.36	12.78	12.02	-0.76	+1.66	+16.02%	-2.30	-16.06%	16.00
Health & Social Care Professionals	751.86	784.52	822.23	821.24	-0.99	+36.72	+4.68%	+69.38	+9.23%	958.00
Management (VIII & above)	67.79	69.34	74.74	81.08	+6.34	+11.74	+16.93%	+13.29	+19.60%	86.00
Administrative/ Supervisory (V to VII)	170.14	166.26	185.13	189.68	+4.55	+23.42	+14.09%	+19.54	+11.48%	217.00
Clerical (III & IV)	237.11	260.10	254.34	254.50	+0.16	-5.60	-2.15%	+17.39	+7.33%	307.00
Management & Administrative	475.04	495.70	514.21	525.26	+11.05	+29.56	+5.96%	+50.22	+10.57%	610.00
Support	191.04	192.20	193.96	189.91	-4.05	-2.29	-1.19%	-1.13	-0.59%	224.00
Maintenance/ Technical	22.66	22.00	22.00	22.95	+0.95	+0.95	+4.32%	+0.29	+1.28%	25.00
General Support	213.70	214.20	215.96	212.86	-3.10	-1.34	-0.63%	-0.84	-0.39%	249.00
Health Care Assistants	538.43	565.84	579.95	591.12	+11.17	+25.28	+4.47%	+52.69	+9.79%	662.00
Care, other	330.15	330.46	334.91	332.99	-1.92	+2.53	+0.77%	+2.84	+0.86%	416.00
Patient & Client Care	868.58	896.30	914.86	924.11	+9.25	+27.81	+3.10%	+55.53	+6.39%	1,078.00

CHO 7: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
CHO 7	6,514.51	6,782.87	7,005.75	7,019.68	+13.93	+236.81	+3.49%	+505.17	+7.75%	8,206.00
Consultants	59.74	66.16	67.09	68.65	+1.56	+2.49	+3.76%	+8.91	+14.91%	75.00
Registrars	94.87	100.09	104.53	102.44	-2.09	+2.35	+2.35%	+7.57	+7.98%	106.00
SHO/ Interns	35.79	38.31	42.55	41.18	-1.37	+2.87	+7.49%	+5.39	+15.06%	49.00
Medical/ Dental, other	80.44	79.68	71.39	69.09	-2.30	-10.59	-13.29%	-11.35	-14.11%	98.00
Medical & Dental	270.84	284.24	285.56	281.36	-4.20	-2.88	-1.01%	+10.52	+3.88%	328.00
Nurse/ Midwife Manager	396.01	407.48	442.44	447.11	+4.67	+39.63	+9.73%	+51.10	+12.90%	477.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	110.76	110.00	-0.76	+0.47	+0.43%	+16.22	+17.30%	128.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,060.85	1,062.41	+1.56	+41.59	+4.07%	+69.56	+7.01%	1,222.00
Public Health Nurse	175.41	176.57	183.06	176.38	-6.68	-1.19	-0.11%	+0.97	+0.55%	215.00
Nursing/ Midwifery Student	32.23	32.09	35.94	32.92	-3.02	+0.83	+2.59%	+0.69	+2.14%	39.00
Nursing/ Midwifery other	10.04	9.35	10.11	10.11	+0.00	+0.76	+8.13%	+0.07	+0.70%	12.00
Nursing & Midwifery	1,700.32	1,755.84	1,843.16	1,838.93	-4.23	+83.09	+4.73%	+138.61	+8.15%	2,093.00
Therapy Professions	449.97	462.50	450.50	459.00	+8.50	-3.50	-0.76%	+9.03	+2.01%	526.00
Health Science/ Diagnostics	3.22	4.22	2.84	2.80	-0.04	-1.42	-33.65%	-0.42	-13.04%	4.00
Social Care	371.22	399.83	426.14	433.94	+7.80	+34.11	+8.53%	+62.72	+16.90%	479.00
Social Workers	104.54	107.94	114.28	112.91	-1.37	+4.97	+4.60%	+8.37	+8.01%	129.00
Psychologists	80.67	86.64	86.85	87.18	+0.33	+0.54	+0.62%	+6.51	+8.07%	100.00
Pharmacy	40.03	37.61	41.27	43.65	+2.38	+6.04	+16.06%	+3.62	+9.04%	52.00
H&SC, Other	44.44	41.45	42.59	41.83	-0.76	+0.38	+0.92%	-2.61	-5.87%	51.00
Health & Social Care Professionals	1,094.09	1,140.19	1,164.47	1,181.31	+16.84	+41.12	+3.61%	+87.22	+7.97%	1,341.00
Management (VIII & above)	72.93	84.70	92.01	95.38	+3.37	+10.68	+12.61%	+22.45	+30.78%	99.00
Administrative/ Supervisory (V to VII)	182.32	214.11	244.44	248.36	+3.92	+34.25	+16.00%	+66.04	+36.22%	266.00
Clerical (III & IV)	350.54	380.27	388.99	388.04	-0.95	+7.77	+2.04%	+37.50	+10.70%	458.00
Management & Administrative	605.79	679.08	725.44	731.78	+6.34	+52.70	+7.76%	+125.99	+20.80%	823.00
Support	410.48	401.79	395.18	392.63	-2.55	-9.16	-2.28%	-17.85	-4.35%	486.00
Maintenance/ Technical	41.07	46.15	47.49	46.40	-1.09	+0.25	+0.54%	+5.33	+12.98%	51.00
General Support	451.55	447.94	442.67	439.03	-3.64	-8.91	-1.99%	-12.52	-2.77%	537.00
Health Care Assistants	1,654.64	1,722.76	1,771.20	1,776.83	+5.63	+54.07	+3.14%	+122.19	+7.38%	2,104.00
Home Help	126.98	131.77	124.78	121.62	-3.16	-10.15	-7.70%	-5.36	-4.22%	234.00
Care, other	610.30	621.05	648.47	648.82	+0.35	+27.77	+4.47%	+38.52	+6.31%	746.00
Patient & Client Care	2,391.92	2,475.58	2,544.45	2,547.27	+0.82	+71.69	+2.90%	+155.35	+6.49%	3,084.00

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CHO 8: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
CHO 8	6,135.01	6,336.76	6,479.54	6,406.85	-72.69	+70.09	+1.11%	+271.84	+4.43%	7,687.00
Consultants	42.27	43.50	43.06	43.22	+1.16	-0.28	-0.64%	+9.5	+2.25%	46.00
Registrars	105.91	114.09	130.39	125.25	-5.14	+11.16	+9.78%	+19.34	+18.26%	129.00
SHO/ Interns	38.00	27.02	22.89	23.56	+6.7	-3.46	-12.81%	-14.44	-38.00%	26.00
Medical/ Dental, other	72.42	72.54	67.14	66.03	-1.11	-6.51	-8.97%	-6.39	-8.82%	85.00
Medical & Dental	258.60	257.15	263.48	258.06	-5.42	+9.1	+0.35%	-5.4	-0.21%	286.00
Nurse/ Midwife Manager	371.61	379.35	387.73	385.18	-2.55	+5.83	+1.54%	+13.57	+3.65%	416.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	118.59	116.12	-2.47	+4.81	+4.32%	+16.36	+16.40%	130.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	976.75	968.26	-8.49	-45.03	-4.44%	-29.59	-2.97%	1,143.00
Public Health Nurse	199.15	200.96	204.24	200.14	-4.10	-0.82	-0.41%	+9.99	+0.50%	242.00
Nursing/ Midwifery Student	4.48	17.03	31.63	18.35	-13.28	+1.32	+7.75%	+13.87	+309.60%	28.00
Nursing/ Midwifery other	9.41	12.41	14.06	13.14	-0.92	+7.3	+5.88%	+3.73	+39.64%	14.00
Nursing & Midwifery	1,682.26	1,734.35	1,733.00	1,701.19	-31.81	-33.16	-1.91%	+18.93	+1.13%	1,973.00
Therapy Professions	377.02	394.71	401.18	398.69	-2.49	+3.98	+1.01%	+21.67	+5.75%	480.00
Health Science/ Diagnostics	7.23	9.32	11.02	11.01	-0.01	+1.69	+18.13%	+3.78	+52.28%	12.00
Social Care	367.96	387.81	402.88	406.54	+3.66	+18.73	+4.83%	+38.58	+10.48%	491.00
Social Workers	87.54	88.64	99.02	95.45	-3.57	+6.81	+7.68%	+7.91	+9.04%	110.00
Psychologists	119.72	115.13	118.06	115.88	-2.18	+7.5	+0.65%	-3.84	-3.21%	128.00
Pharmacy	7.27	8.31	11.95	11.97	+0.02	+3.66	+44.04%	+4.70	+64.65%	14.00
H&SC, Other	52.35	53.64	53.03	52.85	-0.18	-0.79	-1.47%	+5.0	+0.96%	60.00
Health & Social Care Professionals	1,019.09	1,057.56	1,097.14	1,092.39	-4.75	+34.83	+3.29%	+73.30	+7.19%	1,295.00
Management (VIII & above)	62.41	66.99	75.37	74.62	-0.75	+7.63	+11.39%	+12.21	+19.56%	77.00
Administrative/ Supervisory (V to VII)	176.41	203.66	228.29	226.78	-1.51	+23.12	+11.35%	+50.37	+28.55%	243.00
Clerical (III & IV)	507.02	532.75	532.90	521.39	-11.51	-11.36	-2.13%	+14.37	+2.83%	623.00
Management & Administrative	745.84	803.40	836.56	822.79	-13.77	+19.39	+2.41%	+76.95	+10.32%	943.00
Support	127.37	118.11	113.39	112.02	-1.37	-6.09	-5.16%	-15.35	-12.05%	143.00
Maintenance/ Technical	68.79	68.63	67.41	65.94	-1.47	-2.69	-3.92%	-2.85	-4.14%	68.00
General Support	196.16	186.74	180.80	177.96	-2.84	-8.78	-4.70%	-18.20	-9.28%	211.00
Health Care Assistants	1,577.39	1,662.62	1,736.12	1,725.59	-10.53	+62.97	+3.79%	+148.20	+9.40%	2,065.00
Home Help	418.21	396.81	391.47	381.56	-9.91	-15.25	-3.84%	-36.65	-8.76%	622.00
Care, other	237.46	238.13	240.97	247.31	+6.34	+9.18	+3.86%	+9.85	+4.15%	292.00
Patient & Client Care	2,233.06	2,297.56	2,368.56	2,354.46	-14.10	+56.90	+2.48%	+121.40	+5.44%	2,979.00

CHO 9: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
CHO 9	6,582.20	6,949.54	7,083.76	7,101.42	+17.66	+151.88	+2.19%	+519.22	+7.89%	8,191.00
Consultants	68.47	64.45	64.48	65.68	+1.20	+1.23	+1.91%	-2.79	-4.07%	77.00
Registrars	98.13	90.97	116.23	115.92	-0.31	+24.95	+27.43%	+17.79	+18.13%	119.00
SHO/ Interns	66.16	71.17	45.72	46.10	+0.38	-25.07	-35.23%	-20.06	-30.32%	48.00
Medical/ Dental, other	56.79	56.16	58.10	57.77	-0.33	+1.61	+2.87%	+9.8	+1.73%	70.00
Medical & Dental	289.55	282.75	284.53	285.47	+0.94	+2.72	+0.96%	-4.08	-1.41%	314.00
Nurse/ Midwife Manager	435.08	457.20	463.36	478.47	+15.11	+21.27	+4.65%	+43.39	+9.97%	510.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	113.95	111.42	-2.53	+10.00	+9.86%	+26.54	+31.27%	120.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,231.64	1,231.58	-0.06	+8.32	+0.68%	+35.93	+3.01%	1,396.00
Public Health Nurse	175.52	181.91	187.74	186.05	-1.69	+4.14	+2.28%	+10.53	+6.00%	218.00
Nursing/ Midwifery Student	54.67	59.73	41.12	32.66	-8.46	-27.07	-45.32%	-22.01	-40.26%	36.00
Nursing/ Midwifery other	19.71	22.90	17.45	17.33	-0.12	-5.57	-24.32%	-2.38	-12.08%	19.00
Nursing & Midwifery	1,965.51	2,046.42	2,055.26	2,057.51	+2.25	+11.09	+0.54%	+92.00	+4.68%	2,299.00
Therapy Professions	486.45	530.00	553.97	562.82	+8.85	+32.82	+6.19%	+76.37	+15.70%	651.00
Health Science/ Diagnostics	36.67	33.53	31.98	32.55	+0.57	-0.98	-2.92%	-4.12	-11.24%	36.00
Social Care	695.12	745.40	801.92	815.08	+13.16	+69.68	+9.35%	+119.96	+17.26%	972.00
Social Workers	125.39	138.53	133.19	129.61	-3.58	-8.92	-6.44%	+4.22	+3.37%	149.00
Psychologists	163.87	182.56	178.04	173.97	-4.07	-8.59	-4.71%	+10.10	+6.16%	195.00
Pharmacy	24.71	29.34	30.40	30.62	+0.22	+1.28	+4.36%	+5.91	+23.92%	36.00
H&SC, Other	70.59	68.71	71.12	75.36	+4.24	+6.65	+9.68%	+4.77	+6.76%	92.00
Health & Social Care Professionals	1,602.80	1,728.07	1,800.62	1,820.01	+19.39	+91.94	+5.32%	+217.21	+13.55%	2,131.00
Management (VIII & above)	79.43	84.95	92.75	94.65	+1.90	+9.70	+11.42%	+15.22	+19.16%	97.00
Administrative/ Supervisory (V to VII)	207.86	243.09	289.37	293.29	+3.92	+50.20	+20.65%	+85.43	+41.10%	323.00
Clerical (III & IV)	451.44	506.69	551.47	535.54	-15.93	+28.85	+5.69%	+84.10	+18.63%	634.00
Management & Administrative	738.73	834.73	933.59	923.48	-10.11	+88.75	+10.63%	+184.75	+25.01%	1,054.00
Support	451.78	402.72	398.26	395.85	-2.41	-6.87	-1.71%	-55.93	-12.38%	484.00
Maintenance/ Technical	35.30	36.37	34.35	34.20	-0.15	-2.17	-5.97%	-1.10	-3.12%	36.00
General Support	487.08	439.09	432.61	430.05	-2.56	-9.04	-2.06%	-57.03	-11.71%	520.00
Health Care Assistants	1,277.67	1,385.30	1,354.38	1,354.24	-0.14	-31.06	-2.24%	+76.57	+5.99%	1,604.00
Care, other	220.86	233.18	222.77	230.66	+7.89	-2.52	-1.08%	+9.80	+4.44%	269.00
Patient & Client Care	1,498.53	1,618.48	1,577.15	1,584.90	+7.75	-33.58	-2.07%	+86.37	+5.76%	1,873.00

Health Service Employment Report: November 2021

other Community Services: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
other Comm	638.31	709.32	743.78	740.54	-3.24	+31.22	+4.40%	+102.23	+16.02%	794.00
Consultants	16.62	17.62	19.31	19.43	+1.12	+1.81	+10.27%	+2.81	+16.91%	21.00
Registrars	25.00	22.76	27.74	27.12	-6.2	+4.36	+19.16%	+2.12	+8.48%	29.00
SHO/ Interns	1.55	6.00	5.64	5.78	+1.14	-.22	-3.67%	+4.23	+272.90%	7.00
Medical/ Dental, other	0.36	0.09				-.09	-100.00%	-.36	-100.00%	
Medical & Dental	43.53	46.47	52.69	52.33	-.36	+5.86	+12.61%	+8.80	+20.22%	57.00
Nurse/ Midwife Manager	66.17	82.16	82.23	83.04	+81	+88	+1.07%	+16.87	+25.49%	87.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.14	11.05	-.09	-1.62	-12.79%	+2.80	+33.94%	12.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.31	181.54	+2.23	+7.38	+4.24%	+7.77	+4.47%	192.00
Nursing/ Midwifery other	1.00	1.96	2.00	2.00	+0.0	+0.4	+2.04%	+1.00	+100.00%	2.00
Nursing & Midwifery	249.19	270.95	274.68	277.63	+2.95	+6.68	+2.47%	+28.44	+11.41%	293.00
Therapy Professions	11.00	11.59	12.91	11.78	-1.13	-.19	+1.64%	+7.8	+7.09%	12.00
Health Science/ Diagnostics	8.63	7.76	6.80	6.81	+0.1	-.95	-12.24%	-1.82	-21.09%	7.00
Social Care	3.54	3.76	3.00	3.19	+1.9	-.57	-15.16%	-.35	-9.89%	4.00
Social Workers	28.70	33.23	31.47	31.18	-.29	-2.05	-6.17%	+2.48	+8.64%	35.00
Psychologists	7.00	6.96	10.00	8.47	-1.53	+1.51	+21.70%	+1.47	+21.00%	9.00
Pharmacy	2.73	4.00	4.99	4.00	-.99	+0.0	%	+1.27	+46.52%	4.00
H&SC, Other	2.91	3.80	3.53	3.80	+2.7	+0.0	%	+8.9	+30.58%	4.00
Health & Social Care Professionals	64.51	71.10	72.70	69.23	-3.47	-1.87	-2.63%	+4.72	+7.32%	75.00
Management (VIII & above)	65.35	69.08	65.76	66.51	+7.5	-2.57	-3.72%	+1.16	+1.78%	70.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.18	93.32	-.86	+15.92	+20.57%	+17.48	+23.05%	98.00
Clerical (III & IV)	70.33	69.44	76.25	76.32	+0.7	+6.88	+9.91%	+5.99	+8.52%	85.00
Management & Administrative	211.52	215.92	236.19	236.15	-.04	+20.23	+9.37%	+24.63	+11.64%	253.00
Support	14.32	20.03	21.48	19.61	-1.87	-.42	-2.10%	+5.29	+36.94%	22.00
Maintenance/ Technical	3.00	7.00	7.00	6.98	-.02	-.02	-0.29%	+3.98	+132.67%	7.00
General Support	17.32	27.03	28.48	26.59	-1.89	-.44	-1.63%	+9.27	+53.52%	29.00
Health Care Assistants	36.80	62.28	62.84	62.43	-.41	+1.15	+0.24%	+25.63	+69.65%	68.00
Care, other	15.44	15.57	16.20	16.18	-.02	+6.1	+3.92%	+7.4	+4.79%	19.00
Patient & Client Care	52.24	77.85	79.04	78.61	-.43	+7.76	+0.98%	+26.37	+50.48%	87.00

Health & Wellbeing: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
HWB	573.60	511.47	634.53	629.45	-5.08	+117.98	+23.07%	+55.85	+9.74%	693.00
Consultants	1.00	2.00	1.00	0.99	-.01	-1.01	-50.50%	-.01	-1.00%	1.00
Registrars	27.58	29.39	34.59	34.29	-.30	+4.90	+16.67%	+6.71	+24.33%	36.00
Medical/ Dental, other	89.44	101.74	104.99	103.47	-1.52	+1.73	+1.70%	+14.03	+15.69%	115.00
Medical & Dental	118.02	133.13	140.58	138.75	-1.83	+5.62	+4.22%	+20.73	+17.56%	152.00
Nurse/ Midwife Manager	13.77	14.81	31.17	32.74	+1.57	+17.93	+121.07%	+18.97	+137.76%	34.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	2.40	1.00	-1.40	-2.72	-73.12%	-3.32	-76.85%	1.00
Staff Nurse/ Staff Midwife	1.49	3.82	29.04	28.27	-.77	+24.45	+640.05%	+26.78	+1797.32%	33.00
Public Health Nurse	3.72	2.63	1.54	1.76	+2.2	-.87	-33.08%	-1.96	-52.69%	3.00
Nursing & Midwifery	23.30	24.98	64.15	63.77	-.38	+38.79	+155.28%	+40.47	+173.69%	71.00
Therapy Professions	18.07	9.44	7.06	5.83	-1.23	-3.61	-38.24%	-12.24	-67.74%	7.00
Health Science/ Diagnostics	60.36	60.36	63.78	61.75	-2.03	+1.39	+2.30%	+1.39	+2.30%	70.00
Psychologists	1.00	1.00	1.00	1.00	+0.0	+0.0	%	+0.0	%	1.00
Pharmacy	2.00	4.81	4.96	4.99	+0.3	+1.8	+3.74%	+2.99	+149.50%	5.00
H&SC, Other	34.00	38.01	40.03	40.26	+2.3	+2.25	+5.92%	+6.26	+18.41%	43.00
Health & Social Care Professionals	115.43	113.62	116.83	113.83	-3.00	+2.1	+0.18%	-1.60	-1.39%	126.00
Management (VIII & above)	44.69	41.30	50.73	51.25	+5.2	+9.95	+24.09%	+6.56	+14.68%	55.00
Administrative/ Supervisory (V to VII)	136.44	108.66	148.94	149.97	+1.03	+41.31	+38.02%	+13.53	+9.92%	159.00
Clerical (III & IV)	99.77	84.22	107.28	105.30	-1.98	+21.08	+25.03%	+5.53	+5.54%	121.00
Management & Administrative	280.90	234.18	306.95	306.52	-.43	+72.34	+30.89%	+25.62	+9.12%	335.00
Support	1.14	1.26	1.26	1.26	+0.0	+0.0	%	+1.12	+10.53%	2.00
General Support	1.14	1.26	1.26	1.26	+0.0	+0.0	%	+1.12	+10.53%	2.00
Health Care Assistants	0.31	0.31	0.31	0.31	+0.0	+0.0	%	+0.0	%	1.00
Care, other	34.50	3.99	4.45	5.01	+5.6	+1.02	+25.56%	-29.49	-85.48%	6.00
Patient & Client Care	34.81	4.30	4.76	5.32	+5.6	+1.02	+23.72%	-29.49	-84.72%	7.00

Health Service Employment Report: November 2021

Corporate: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Corp	3,034.83	3,215.51	3,794.29	3,765.40	-28.89	+549.89	+17.10%	+730.57	+24.07%	4,106.00
Consultants	43.15	42.34	45.78	45.58	-20	+3.24	+7.65%	+2.43	+5.63%	50.00
Registrars	23.80	30.10	34.58	34.96	+38	+4.86	+16.15%	+11.16	+46.89%	37.00
SHO/ Interns	1.00	1.50	0.60	0.59	-01	-.91	-60.67%	-.41	-41.00%	1.00
Medical/ Dental, other	25.60	25.07	28.20	28.60	+40	+3.53	+14.08%	+3.00	+11.72%	47.00
Medical & Dental	93.55	99.01	109.16	109.73	+57	+10.72	+10.83%	+16.18	+17.30%	135.00
Nurse/ Midwife Manager	99.76	112.16	112.70	113.21	+51	+1.05	+0.94%	+13.45	+13.48%	136.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	17.03	18.00	+97	+6.20	+52.54%	+8.09	+81.63%	22.00
Staff Nurse/ Staff Midwife	1.42	10.38	14.85	14.18	-67	+3.80	+36.61%	+12.76	+898.59%	19.00
Public Health Nurse	0.00	0.03	0.00	0.00	+00	-.03	-100.00%	+00	%	0.00
Nursing/ Midwifery other	66.46	68.83	63.53	64.81	+128	-4.02	-5.84%	-1.65	-2.48%	71.00
Nursing & Midwifery	177.55	203.20	208.11	210.20	+2.09	+7.00	+3.44%	+32.65	+18.39%	248.00
Therapy Professions	2.38	4.78	3.13	3.53	+40	-1.25	-26.15%	+1.15	+48.32%	5.00
Health Science/ Diagnostics	88.86	92.60	98.68	95.84	-2.84	+3.24	+3.50%	+6.98	+7.86%	126.00
Social Workers	3.81	2.92	2.98	5.72	+2.74	+2.80	+95.89%	+1.91	+50.13%	6.00
Psychologists	1.00	1.00	1.00	1.00	+00	+00	%	+00	%	1.00
Pharmacy	35.30	44.47	47.95	50.15	+220	+5.68	+12.77%	+14.85	+42.07%	52.00
H&SC, Other	533.24	547.47	561.84	557.62	-4.22	+10.15	+1.85%	+24.38	+4.57%	609.00
Health & Social Care Professionals	664.59	693.24	715.58	713.86	-1.72	+20.62	+2.97%	+49.27	+7.41%	799.00
Management (VIII & above)	494.36	520.71	597.95	595.99	-1.96	+75.28	+14.46%	+101.63	+20.56%	615.00
Administrative/ Supervisory (V to VII)	818.22	892.42	1,134.62	1,132.78	-1.84	+240.36	+26.93%	+314.56	+38.44%	1,198.00
Clerical (III & IV)	753.55	769.46	982.11	957.14	-24.97	+187.68	+24.39%	+203.59	+27.02%	1,059.00
Management & Administrative	2,066.13	2,182.59	2,714.68	2,685.91	-28.77	+503.32	+23.06%	+619.78	+30.00%	2,872.00
Support	11.72	11.79	13.62	13.56	-.06	+1.77	+15.01%	+1.84	+15.70%	16.00
Maintenance/ Technical	9.00	9.00	6.99	7.00	+01	-2.00	-22.22%	-2.00	-22.22%	7.00
General Support	20.72	20.79	20.61	20.56	-05	-.23	-1.11%	-.16	-0.77%	23.00
Health Care Assistants	8.29	13.68	23.15	22.16	-.99	+8.48	+61.99%	+13.87	+167.31%	26.00
Ambulance Staff	3.00	1.00	1.00	1.00	+00	+00	%	-2.00	-66.67%	1.00
Care, other	1.00	2.00	2.00	1.98	-.02	-.02	-1.00%	+98	+98.00%	2.00
Patient & Client Care	12.29	16.68	26.15	25.14	-1.01	+8.46	+50.72%	+12.85	+104.56%	29.00

Health Business Services: November 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
HBS	1,582.98	1,631.39	1,360.42	1,351.42	-9.00	-279.97	-17.16%	-231.56	-14.63%	1,426.00
Medical/ Dental, other	1.75						-100.00%	-1.75	-100.00%	
Medical & Dental	1.75						-100.00%	-1.75	-100.00%	
Nurse/ Midwife Manager	5.50	2.82	4.82	4.78	-.04	+1.96	+69.50%	-.72	-13.09%	5.00
Nursing/ Midwifery other	0.79	0.79				-.79	-100.00%	-79	-100.00%	
Nursing & Midwifery	6.29	3.61	4.82	4.78	-.04	+1.17	+32.41%	-1.51	-24.01%	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	+00	+00	%	+00	%	1.00
Pharmacy	1.50	1.00	1.00	1.00	+00	+00	%	-.50	-33.33%	1.00
H&SC, Other	1.00	1.00	1.00	1.00	+00	+00	%	+00	%	1.00
Health & Social Care Professionals	3.50	3.00	3.00	3.00	+00	+00	%	-.50	-14.29%	3.00
Management (VIII & above)	167.91	167.50	157.19	157.36	+17	-10.14	-6.05%	-10.55	-6.28%	160.00
Administrative/ Supervisory (V to VII)	419.04	450.28	389.52	382.52	-7.00	-67.76	-15.05%	-36.52	-8.72%	404.00
Clerical (III & IV)	650.67	672.33	482.41	482.32	-.09	-190.01	-28.26%	-168.35	-25.87%	523.00
Management & Administrative	1,237.62	1,290.11	1,029.12	1,022.20	-6.92	-267.91	-20.77%	-215.42	-17.41%	1,087.00
Support	101.16	102.19	92.77	91.10	-1.67	-11.09	-10.85%	-10.06	-9.94%	95.00
Maintenance/ Technical	229.86	230.59	228.71	228.34	-.37	-2.25	-0.98%	-1.52	-0.66%	234.00
General Support	331.02	332.78	321.48	319.44	-2.04	-13.34	-4.01%	-11.58	-3.50%	329.00
Health Care Assistants	2.00	1.89	2.00	2.00	+00	+1.11	+5.82%	+00	%	2.00
Care, other	0.80						-100.00%	-.80	-100.00%	
Patient & Client Care	2.80	1.89	2.00	2.00	+00	+1.11	+5.82%	-.80	-28.57%	2.00

**Absence
November 2021**

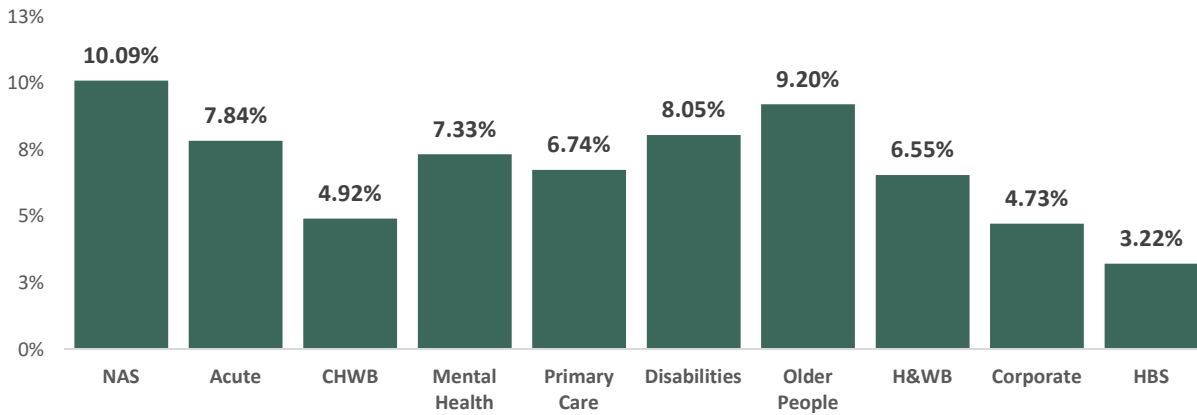
November 2021

Health Service Absence Rate - by Staff Category: Nov 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.65%	0.73%	5.38%	2.35%	7.72%	69.60%	30.40%
Medical & Dental	1.27%	0.18%	1.45%	1.00%	2.45%	59.31%	40.69%
Nursing & Midwifery	5.17%	1.00%	6.17%	2.49%	8.66%	71.26%	28.74%
Health & Social Care Professionals	3.64%	0.61%	4.25%	2.41%	6.66%	63.84%	36.16%
Management & Administrative	4.23%	0.48%	4.71%	2.07%	6.78%	69.43%	30.57%
General Support	6.00%	0.71%	6.71%	2.96%	9.68%	69.38%	30.62%
Patient & Client Care	5.95%	0.86%	6.81%	2.70%	9.50%	71.63%	28.37%

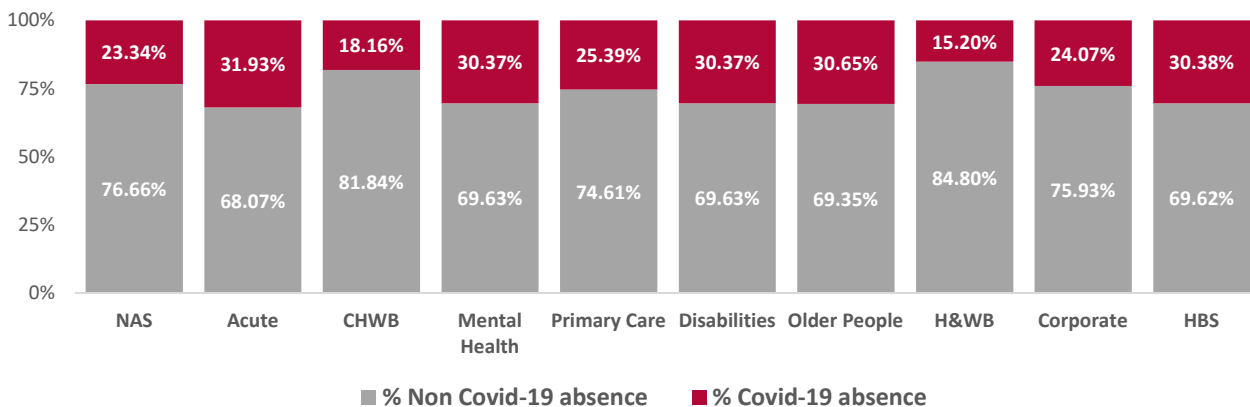
November 2021

Health Service Absence Rate - by Care Group: Nov 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.65%	0.73%	5.38%	2.35%	7.72%	69.60%	30.40%
Ambulance Services	6.90%	0.84%	7.74%	2.36%	10.09%	76.66%	23.34%
Acute Hospital Services	4.49%	0.85%	5.34%	2.50%	7.84%	68.07%	31.93%
Acute Services	4.58%	0.85%	5.43%	2.50%	7.92%	68.48%	31.52%
Community Health & Wellbeing	3.88%	0.14%	4.02%	0.89%	4.92%	81.84%	18.16%
Mental Health	4.53%	0.57%	5.10%	2.23%	7.33%	69.63%	30.37%
Primary Care	4.61%	0.42%	5.03%	1.71%	6.74%	74.61%	25.39%
Disabilities	4.87%	0.73%	5.61%	2.45%	8.05%	69.63%	30.37%
Older People	5.62%	0.76%	6.38%	2.82%	9.20%	69.35%	30.65%
Community Services	4.88%	0.63%	5.51%	2.29%	7.80%	70.61%	29.39%
Health & Wellbeing	5.18%	0.37%	5.56%	1.00%	6.55%	84.80%	15.20%
Corporate	3.31%	0.28%	3.59%	1.14%	4.73%	75.93%	24.07%
Health Business Services	1.94%	0.30%	2.24%	0.98%	3.22%	69.62%	30.38%
HWB, Corporate & National	3.27%	0.29%	3.56%	1.10%	4.66%	76.40%	23.60%

Health Service Absence Rate - by Care Group: Nov 2021

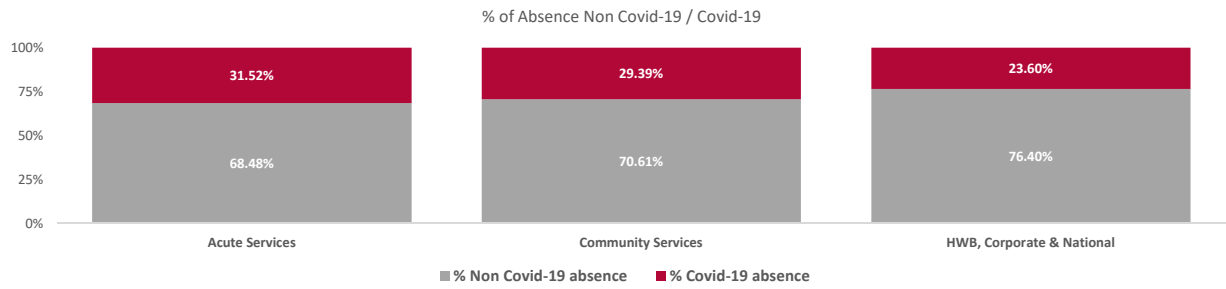
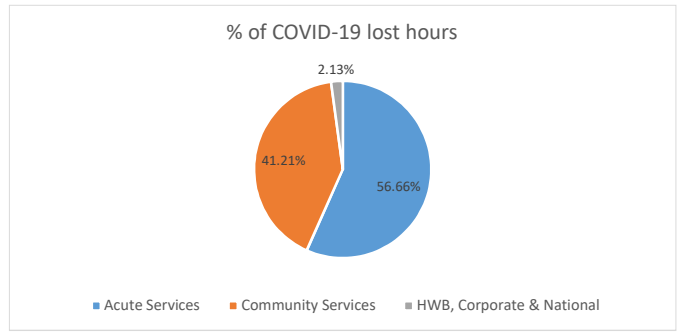
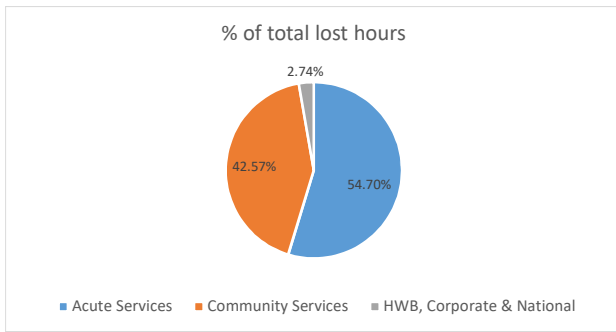


% of Absence Non Covid-19 / Covid-19



November 2021

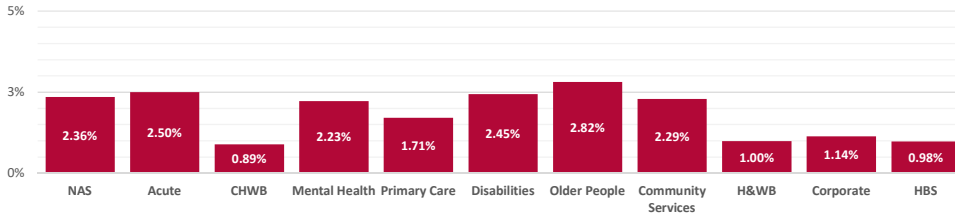
Health Service Absence Rate - by Care Group: Nov 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	2.45%	8.66%	6.66%	6.78%	9.68%	9.50%	4.65%	0.73%	5.38%	2.35%	7.72%
Ambulance Services	0.00%	24.45%		6.08%	8.08%	10.30%	6.90%	0.84%	7.74%	2.36%	10.09%
Acute Hospital Services	2.12%	8.70%	7.44%	8.34%	10.42%	10.11%	4.49%	0.85%	5.34%	2.50%	7.84%
Acute Services	2.12%	8.70%	7.44%	8.31%	10.41%	10.17%	4.58%	0.85%	5.43%	2.50%	7.92%
Community Health & Wellbeing		11.54%	12.72%	3.53%		7.81%	3.88%	0.14%	4.02%	0.89%	4.92%
Mental Health	2.44%	8.46%	5.24%	5.38%	9.77%	9.10%	4.53%	0.57%	5.10%	2.23%	7.33%
Primary Care	4.79%	8.00%	5.80%	5.92%	6.36%	8.57%	4.61%	0.42%	5.03%	1.71%	6.74%
Disabilities	3.69%	9.12%	6.90%	5.86%	7.16%	8.63%	4.87%	0.73%	5.61%	2.45%	8.05%
Older People	1.60%	9.04%	5.61%	5.39%	9.33%	10.62%	5.62%	0.76%	6.38%	2.82%	9.20%
Community Services	3.55%	8.64%	6.25%	5.71%	8.38%	9.18%	4.88%	0.63%	5.51%	2.29%	7.80%
Health & Wellbeing	5.13%	6.46%	1.84%	8.61%	6.25%	0.00%	5.18%	0.37%	5.56%	1.00%	6.55%
Corporate	3.34%	6.50%	4.69%	4.62%	4.43%	10.64%	3.31%	0.28%	3.59%	1.14%	4.73%
Health Business Services		0.00%	0.00%	3.34%	2.78%	0.00%	1.94%	0.30%	2.24%	0.98%	3.22%
HWB, Corporate & National	4.16%	6.47%	4.55%	4.64%	3.04%	10.18%	3.27%	0.29%	3.56%	1.10%	4.66%



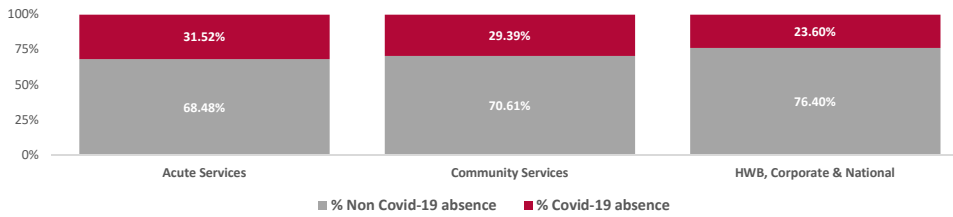
November 2021

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Nov 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate	Covid-19 absence	Non Covid-19 absence
Total	1.00%	2.49%	2.41%	2.07%	2.96%	2.70%	2.35%	5.38%	7.72%	30.40%	69.60%
Ambulance Services	0.00%	0.00%		1.89%	0.00%	2.40%	2.36%	7.74%	10.09%	23.34%	76.66%
Acute Hospital Services	1.04%	2.39%	3.14%	2.94%	3.31%	2.75%	2.50%	5.34%	7.84%	31.93%	68.07%
Acute Services	1.04%	2.39%	3.14%	2.93%	3.30%	2.65%	2.50%	5.43%	7.92%	31.52%	68.48%
Community Health & Wellbeing		0.00%	0.00%	0.64%		4.06%	0.89%	4.02%	4.92%	18.16%	81.84%
Mental Health	0.41%	2.89%	1.23%	1.52%	2.38%	2.60%	2.23%	5.10%	7.33%	30.37%	69.63%
Primary Care	1.18%	2.11%	1.65%	1.28%	1.80%	2.12%	1.71%	5.03%	6.74%	25.39%	74.61%
Disabilities	0.92%	2.57%	2.28%	1.39%	1.83%	2.71%	2.45%	5.61%	8.05%	30.37%	69.63%
Older People	0.36%	2.97%	2.52%	1.73%	2.78%	3.02%	2.82%	6.38%	9.20%	30.65%	69.35%
Community Services	0.79%	2.66%	1.93%	1.39%	2.26%	2.72%	2.29%	5.51%	7.80%	29.39%	70.61%
Health & Wellbeing	0.77%	1.20%	0.00%	1.32%	0.00%	0.00%	1.00%	5.56%	6.55%	15.20%	84.80%
Corporate	1.25%	1.77%	1.17%	1.01%	3.41%	3.28%	1.14%	3.59%	4.73%	24.07%	75.93%
Health Business Services		0.00%	0.00%	0.96%	1.10%	0.00%	0.98%	2.24%	3.22%	30.38%	69.62%
HWB, Corporate & National	1.03%	1.64%	1.11%	1.02%	1.46%	3.14%	1.10%	3.56%	4.66%	23.60%	76.40%

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Nov 2021



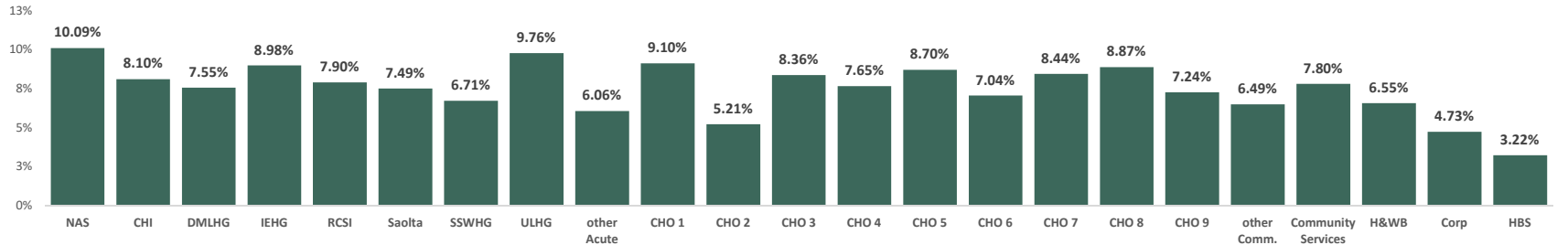
% of Absence Non Covid-19 / Covid-19



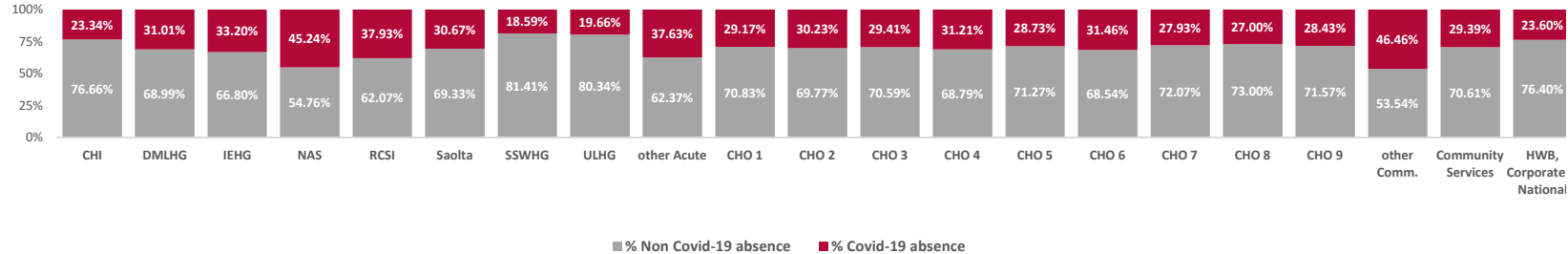
November 2021

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Nov 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	2.45%	8.66%	6.66%	6.78%	9.68%	9.50%	4.65%	0.73%	5.38%	2.35%	7.72%	69.60%	30.40%
National Ambulance Service	0.00%	24.45%		6.08%	8.08%	10.30%	6.90%	0.84%	7.74%	2.36%	10.09%	76.66%	23.34%
Children's Health Ireland	2.53%	10.10%	7.19%	8.32%	8.38%	12.15%	4.65%	0.94%	5.59%	2.51%	8.10%	68.99%	31.01%
Dublin Midlands Hospital Group	2.05%	8.11%	6.83%	8.00%	10.63%	10.72%	4.13%	0.91%	5.04%	2.51%	7.55%	66.80%	33.20%
Ireland East Hospital Group	2.38%	8.69%	11.72%	10.69%	13.01%	9.74%	4.32%	0.59%	4.92%	4.06%	8.98%	54.76%	45.24%
RCSI Hospitals Group	2.13%	9.09%	6.79%	8.73%	11.14%	9.07%	4.26%	0.64%	4.90%	2.99%	7.90%	62.07%	37.93%
Saoita University Hospital Care Group	2.18%	8.78%	6.56%	7.49%	8.98%	10.88%	4.15%	1.04%	5.20%	2.30%	7.49%	69.33%	30.67%
South/South West Hospital Group	1.92%	7.67%	6.64%	6.94%	7.88%	8.01%	4.56%	0.90%	5.46%	1.25%	6.71%	81.41%	18.59%
University of Limerick Hospital Group	1.62%	10.97%	6.60%	9.06%	13.67%	14.11%	6.83%	1.01%	7.84%	1.92%	9.76%	80.34%	19.66%
Other Acute Services	2.99%	7.34%	7.22%	3.79%	4.25%	5.57%	3.01%	0.77%	3.78%	2.28%	6.06%	62.37%	37.63%
Acute Services	2.12%	8.70%	7.44%	8.31%	10.41%	10.17%	4.58%	0.85%	5.43%	2.50%	7.92%	68.48%	31.52%
CHO 1	3.22%	9.32%	6.28%	6.62%	12.38%	11.00%	5.86%	0.59%	6.45%	2.66%	9.10%	70.83%	29.17%
CHO 2	1.72%	6.26%	5.38%	3.50%	2.96%	5.63%	3.36%	0.28%	3.64%	1.58%	5.21%	69.77%	30.23%
CHO 3	3.05%	10.00%	6.77%	6.67%	6.02%	9.15%	5.26%	0.64%	5.90%	2.46%	8.36%	70.59%	29.41%
CHO 4	2.79%	7.18%	7.19%	3.72%	6.81%	9.89%	4.27%	0.99%	5.26%	2.39%	7.65%	68.79%	31.21%
CHO 5	5.25%	10.23%	7.66%	5.63%	9.22%	9.09%	5.55%	0.65%	6.20%	2.50%	8.70%	71.27%	28.73%
CHO 6	4.69%	8.97%	5.41%	5.50%	8.23%	7.67%	4.23%	0.59%	4.83%	2.22%	7.04%	68.54%	31.46%
CHO 7	3.81%	9.05%	5.37%	7.06%	9.89%	10.17%	5.38%	0.70%	6.08%	2.36%	8.44%	72.07%	27.93%
CHO 8	2.39%	10.82%	5.73%	7.62%	10.28%	10.21%	5.96%	0.51%	6.48%	2.40%	8.87%	73.00%	27.00%
CHO 9	5.08%	7.28%	6.94%	6.27%	7.56%	8.47%	4.58%	0.60%	5.18%	2.06%	7.24%	71.57%	28.43%
Other Community Services	3.88%	8.80%	3.03%	1.35%	15.72%	9.34%	2.61%	0.87%	3.47%	3.01%	6.49%	53.54%	46.46%
Community Services	3.55%	8.64%	6.25%	5.71%	8.38%	9.18%	4.88%	0.63%	5.51%	2.29%	7.80%	70.61%	29.39%
HWB, Corporate & National	4.16%	6.47%	4.55%	4.64%	3.04%	10.18%	3.27%	0.29%	3.56%	1.10%	4.66%	76.40%	23.60%

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Nov 2021



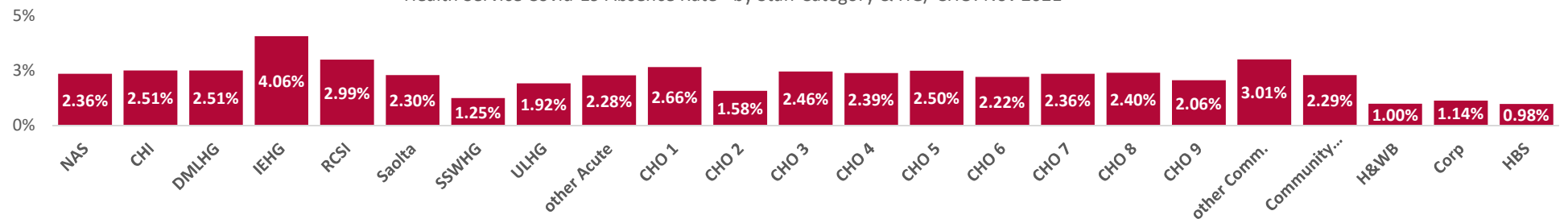
% of Absence Non Covid-19 / Covid-19



November 2021

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Nov 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	1.00%	2.49%	2.41%	2.07%	2.96%	2.70%	2.35%	5.38%	7.72%
National Ambulance Service	0.00%	0.00%		1.89%	0.00%	2.40%	2.36%	7.74%	10.09%
Children's Health Ireland	0.60%	2.88%	3.01%	2.87%	2.42%	2.66%	2.51%	5.59%	8.10%
Dublin Midlands Hospital Group	1.07%	2.70%	2.51%	2.26%	3.97%	2.91%	2.51%	5.04%	7.55%
Ireland East Hospital Group	1.80%	2.69%	7.88%	6.05%	6.23%	2.80%	4.06%	4.92%	8.98%
RCSI Hospitals Group	1.28%	3.18%	3.08%	3.42%	3.54%	3.66%	2.99%	4.90%	7.90%
Saolta University Hospital Care Group	1.01%	2.54%	2.52%	2.29%	2.45%	3.09%	2.30%	5.20%	7.49%
South/South West Hospital Group	0.59%	1.13%	1.51%	1.52%	1.70%	1.36%	1.25%	5.46%	6.71%
University of Limerick Hospital Group	0.25%	2.18%	1.42%	2.25%	2.61%	1.92%	1.92%	7.84%	9.76%
Other Acute Services	1.61%	2.44%	2.91%	2.28%	0.80%	1.96%	2.28%	3.78%	6.06%
Acute Services	1.04%	2.39%	3.14%	2.93%	3.30%	2.65%	2.50%	5.43%	7.92%
CHO 1	0.44%	2.94%	1.42%	1.56%	3.02%	3.47%	2.66%	6.45%	9.10%
CHO 2	0.10%	1.94%	1.59%	1.04%	0.69%	1.77%	1.58%	3.64%	5.21%
CHO 3	0.24%	2.72%	1.73%	2.30%	1.71%	2.94%	2.46%	5.90%	8.36%
CHO 4	0.44%	2.38%	2.12%	0.99%	2.32%	3.07%	2.39%	5.26%	7.65%
CHO 5	2.17%	2.69%	3.03%	1.70%	3.13%	2.28%	2.50%	6.20%	8.70%
CHO 6	0.66%	2.67%	2.09%	1.00%	2.67%	2.76%	2.22%	4.83%	7.04%
CHO 7	1.05%	2.51%	1.50%	1.50%	3.09%	2.93%	2.36%	6.08%	8.44%
CHO 8	0.78%	3.35%	1.44%	1.35%	3.06%	2.71%	2.40%	6.48%	8.87%
CHO 9	1.05%	2.22%	2.36%	1.63%	1.07%	2.22%	2.06%	5.18%	7.24%
Other Community Services	0.67%	5.26%	1.32%	0.15%	1.25%	4.16%	3.01%	3.47%	6.49%
Community Services	0.79%	2.66%	1.93%	1.39%	2.26%	2.72%	2.29%	5.51%	7.80%
Health & Wellbeing	0.77%	1.20%	0.00%	1.32%	0.00%	0.00%	1.00%	5.56%	6.55%
Corporate	1.25%	1.77%	1.17%	1.01%	3.41%	3.28%	1.14%	3.59%	4.73%
Health Business Services		0.00%	0.00%	0.96%	1.10%	0.00%	0.98%	2.24%	3.22%
HWB, Corporate & National	1.03%	1.64%	1.11%	1.02%	1.46%	3.14%	1.10%	3.56%	4.66%

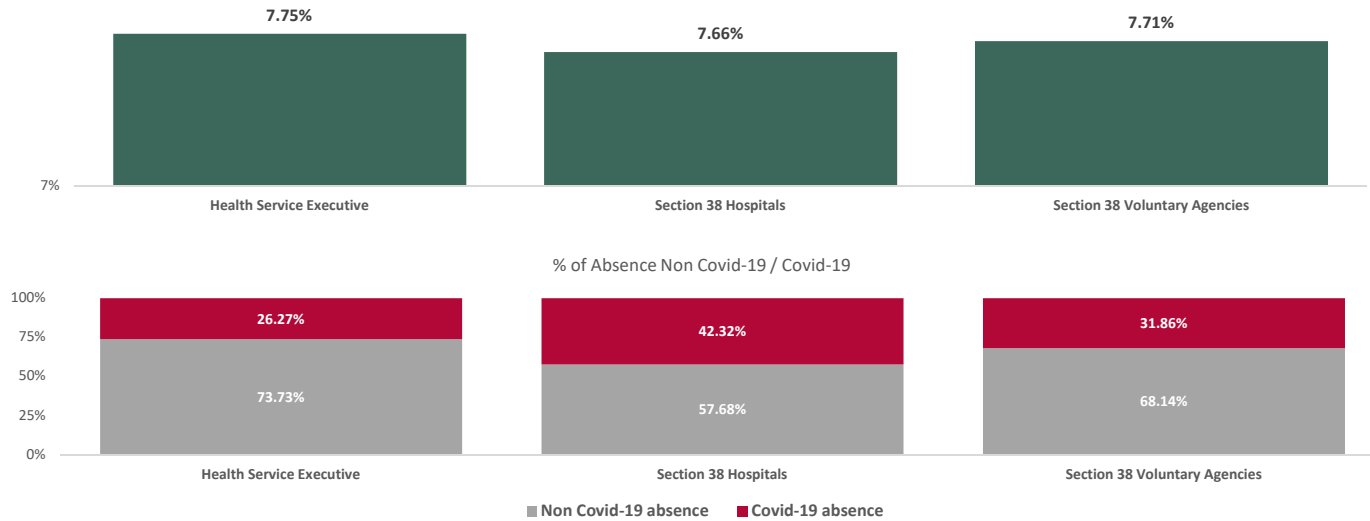
Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Nov 2021



November 2021

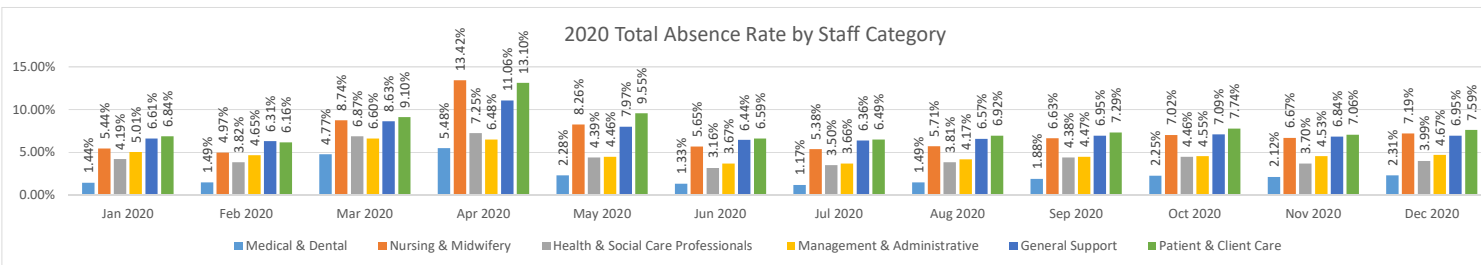
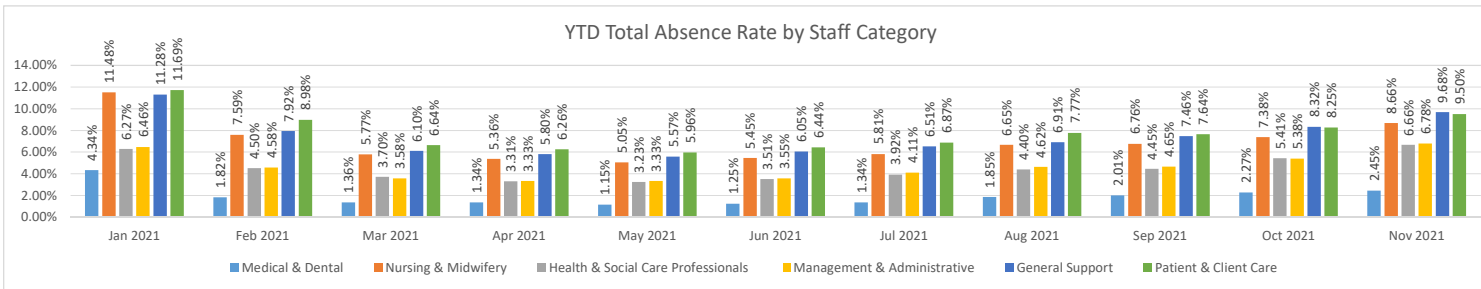
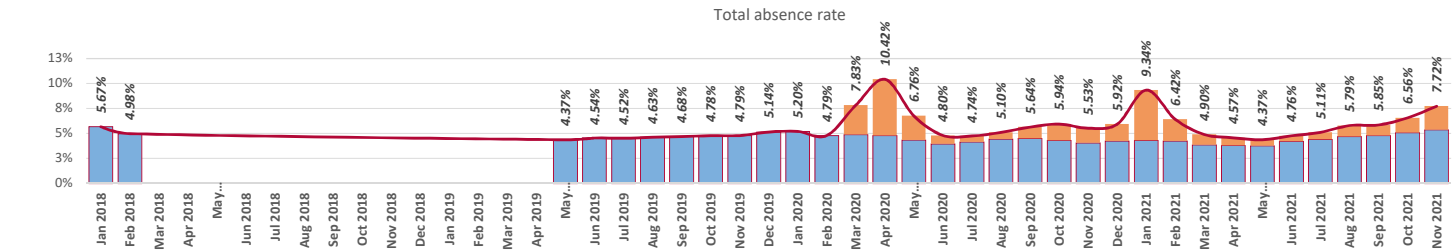
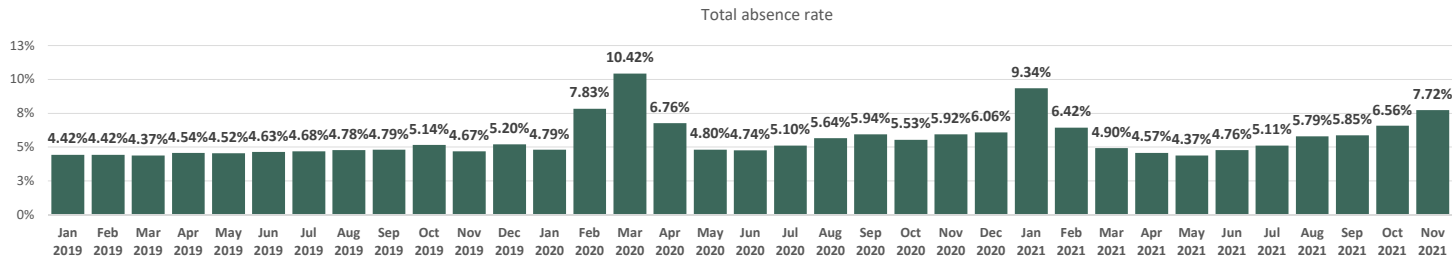
Health Service Absence Rate - by Care Group: Nov 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	2.45%	8.66%	6.66%	6.78%	9.68%	9.50%	4.65%	0.73%	5.38%	2.35%	7.72%	69.60%	30.40%
Health Service Executive	2.46%	8.96%	6.04%	6.31%	9.48%	10.23%	4.99%	0.72%	5.71%	2.04%	7.75%	73.73%	26.27%
Ambulance Services	0.00%	24.45%		6.08%	8.08%	10.30%	6.90%	0.84%	7.74%	2.36%	10.09%	76.66%	23.34%
Acute Hospital Services	1.93%	9.28%	6.82%	7.85%	10.10%	10.94%	5.07%	0.92%	5.98%	1.99%	7.97%	75.06%	24.94%
Community Health & Wellbeing		11.54%	12.72%	3.53%		7.81%	3.88%	0.14%	4.02%	0.89%	4.92%	81.84%	18.16%
Mental Health	2.43%	8.55%	5.42%	5.41%	10.02%	9.14%	4.63%	0.58%	5.21%	2.23%	7.44%	70.00%	30.00%
Primary Care	4.97%	7.90%	5.77%	6.08%	5.42%	8.42%	4.58%	0.43%	5.01%	1.69%	6.70%	74.76%	25.24%
Disabilities	1.36%	10.06%	6.46%	7.78%	7.41%	9.92%	6.03%	0.64%	6.67%	2.42%	9.09%	73.36%	26.64%
Older People	1.14%	8.99%	4.95%	5.51%	9.33%	10.74%	5.72%	0.74%	6.46%	2.79%	9.25%	69.83%	30.17%
Health & Wellbeing	5.13%	6.46%	1.84%	8.61%	6.25%	0.00%	5.18%	0.37%	5.56%	1.00%	6.55%	84.80%	15.20%
Corporate	3.34%	6.50%	4.69%	4.62%	4.43%	10.64%	3.31%	0.28%	3.59%	1.14%	4.73%	75.93%	24.07%
Health Business Services		0.00%	0.00%	3.34%	2.78%	0.00%	1.94%	0.30%	2.24%	0.98%	3.22%	69.62%	30.38%
Section 38 Hospitals	2.40%	7.86%	8.21%	8.91%	10.95%	8.52%	3.67%	0.75%	4.42%	3.24%	7.66%	57.68%	42.32%
Section 38 Voluntary Agencies	3.07%	8.67%	6.91%	4.56%	7.57%	8.36%	4.52%	0.74%	5.26%	2.46%	7.71%	68.14%	31.86%

Health Service Absence Rate - by Care Group: Nov 2021



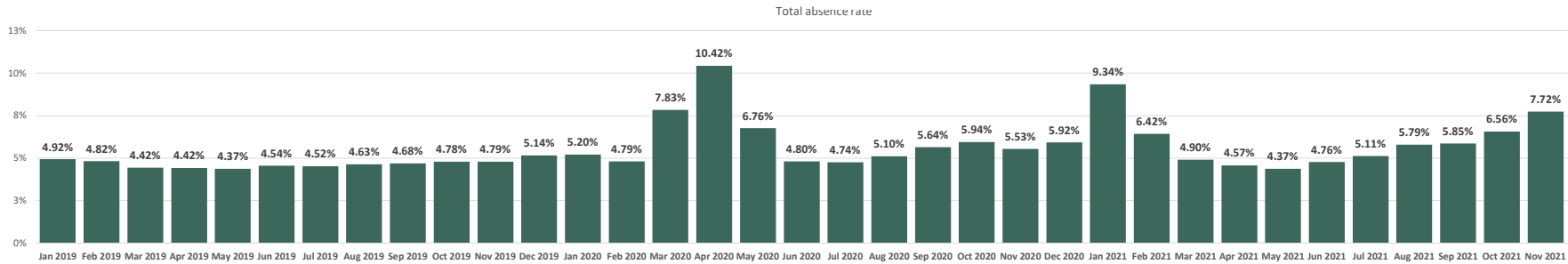
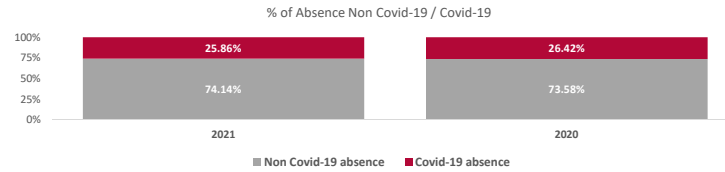
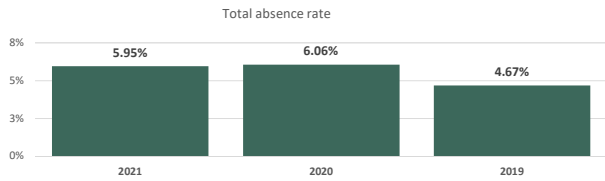
Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	1.92%	6.91%	4.50%	4.58%	7.42%	7.83%	3.93%	0.48%	4.41%	1.54%	5.95%
Nov 2021	2.45%	8.66%	6.66%	6.78%	9.68%	9.50%	4.65%	0.73%	5.38%	2.35%	7.72%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	0.00%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	0.00%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	0.00%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	0.00%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	0.00%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	0.00%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	0.00%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	0.00%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	0.00%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	0.00%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	0.00%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	0.00%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	0.00%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	0.00%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	0.00%	4.92%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%	0.00%	4.61%
Dec 2018	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.18%	0.58%	4.77%		4.77%
Nov 2018	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.00%	0.54%	4.54%		4.54%
Oct 2018	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.43%	0.53%	4.96%		4.96%
Sep 2018	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	3.98%	0.47%	4.45%		4.45%
Aug 2018	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.06%	0.42%	4.47%		4.47%
Jul 2018	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	3.93%	0.41%	4.34%		4.34%
Jun 2018	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	3.80%	0.42%	4.21%		4.21%
May 2018	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	3.79%	0.42%	4.21%		4.21%
Apr 2018	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	3.77%	0.44%	4.21%		4.21%
Mar 2018	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	3.97%	0.47%	4.44%		4.44%
Feb 2018	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.42%	0.56%	4.98%		4.98%
Jan 2018	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	4.99%	0.68%	5.67%		5.67%



Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
2021	7.54%	5.93%	5.98%	4.76%	5.37%	4.87%	6.33%	8.24%	6.16%	4.81%	3.37%	3.22%	3.47%	3.93%	0.48%	4.41%	1.54%	5.95%	74.14%	25.86%
Nov 2021	10.09%	7.84%	7.92%	4.92%	7.33%	6.74%	8.05%	9.20%	7.80%	6.55%	4.73%	3.22%	4.66%	4.65%	0.73%	5.38%	2.35%	7.72%	69.60%	30.40%
Oct 2021	8.86%	6.65%	6.73%	4.82%	5.97%	5.76%	6.62%	8.23%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%	77.44%	22.56%
Sep 2021	8.20%	5.78%	5.86%	4.16%	5.52%	5.15%	6.12%	7.77%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%	81.72%	18.28%
Aug 2021	7.97%	5.75%	5.83%	5.73%	5.67%	4.70%	5.86%	7.73%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%	81.23%	18.77%
Jul 2021	7.42%	4.96%	5.05%	4.95%	4.75%	4.28%	5.48%	7.30%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%	86.03%	13.97%
Jun 2021	6.06%	4.54%	4.59%	5.63%	4.30%	4.09%	5.48%	6.96%	5.19%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%	88.21%	11.79%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%	85.84%	14.16%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%	82.71%	17.29%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%	78.60%	21.40%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%	66.22%	33.78%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%	45.92%	54.08%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%	73.58%	26.42%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%	71.79%	28.21%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%	73.20%	26.80%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%	72.46%	27.54%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%	79.62%	20.38%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%	86.66%	13.34%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%	87.18%	12.82%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%	82.26%	17.74%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%	64.06%	35.94%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%	45.87%	54.13%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%	62.44%	37.56%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%	100.00%	%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%	100.00%	%
2019	6.57%	4.34%	4.41%	4.72%	4.68%	4.90%	5.94%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%	%	%
Dec 2019	7.57%	4.79%	4.88%	5.36%	5.52%	4.94%	6.76%	7.6%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%	%	%
Nov 2019	6.25%	4.50%	4.56%	4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%	%	%	%
Oct 2019	7.00%	4.42%	4.51%	4.44%	4.92%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%	%	%
Sep 2019	6.95%	4.34%	4.43%	4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%	%	%	%
Aug 2019	6.71%	4.18%	4.26%	4.82%	4.77%	5.04%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%	%	%	%
Jul 2019	7.17%	4.14%	4.23%	4.82%	4.41%	4.78%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%	%	%	%
Jun 2019	6.22%	4.23%	4.30%	4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%	%	%	%
May 2019	5.92%	4.04%	4.10%	4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%	%	%	%
Apr 2019	5.23%	4.10%	4.14%	4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%	%	%	%
Mar 2019	5.85%	4.05%	4.11%	4.63%	4.54%	4.54%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%	%	%	%
Feb 2019	6.42%	4.56%	4.62%	4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%	%	%	%
Jan 2019	7.57%	4.66%	4.76%	5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%	%	%	%



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2021	1.59%	1.40%	1.72%	1.71%	2.14%	1.67%	1.24%	1.96%	1.00%	1.68%	1.85%	1.11%	1.26%	1.45%	1.67%	1.61%	1.49%	1.53%	1.25%	1.42%	1.45%	0.56%	0.54%	0.49%	0.53%	1.54%
Nov 2021	2.36%	2.51%	2.51%	3.88%	2.99%	2.30%	1.25%	1.92%	2.28%	2.48%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%
Oct 2021	1.64%	1.64%	1.78%	2.26%	1.81%	1.51%	1.01%	1.68%	0.90%	1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.07%	1.40%	1.32%	0.66%	1.17%	0.76%	1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.70%	1.48%	1.19%	0.70%	1.11%	0.80%	1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%	0.60%	0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.37%	0.76%	0.59%	0.37%	0.67%	0.08%	0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.65%	0.40%	0.62%	0.23%	0.19%	%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.49%	0.95%	0.63%	0.37%	0.54%	0.25%	0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.70%	1.11%	0.77%	0.49%	0.82%	0.39%	0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.98%	1.64%	0.90%	0.87%	1.39%	0.40%	1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%	1.53%	2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
44227	5.03%	4.14%	4.73%	5.34%	7.68%	6.12%	5.55%	8.45%	2.71%	5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.78%	2.46%	1.53%	1.10%	1.81%	1.16%	1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.93%	2.99%	2.27%	1.09%	1.36%	0.79%	1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.53%	2.38%	1.67%	0.82%	3.70%	0.65%	1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.08%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.41%	2.83%	1.44%	1.93%	1.31%	0.73%	1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.98%	1.87%	0.91%	0.77%	0.93%	1.22%	1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.74%	0.73%	0.58%	0.33%	1.02%	1.05%	0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.85%	0.71%	0.65%	0.33%	0.43%	0.45%	0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.01%	1.10%	0.94%	0.51%	0.64%	0.88%	0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.99%	2.74%	2.11%	1.21%	2.35%	1.57%	2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.74%	10.22%	4.76%	4.00%	6.30%	4.25%	6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.85%	3.81%	2.92%	2.24%	3.31%	2.11%	3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	61.3%
St Michael's Hospital	100.0%	67.7%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.1%	60.6%
Cappagh National Orthopaedic Hospital	100.0%	74.1%
MRH Mullingar	99.2%	78.0%
Our Lady's Hospital Navan	84.0%	70.7%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	100.0%	96.8%
St Luke's General Hospital Kilkenny	100.0%	56.8%
Wexford General Hospital		
Ireland East Hospital Group	98.6%	67.4%
Tallaght Hospital - Adults	100.0%	73.3%
St James's Hospital	100.0%	77.5%
MRH Portlaoise		
MRH Tullamore	100.0%	88.2%
Naas General Hospital	98.6%	87.0%
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network		
Dublin Midlands Hospital Group	99.9%	78.4%
Beaumont Hospital	100.0%	76.5%
Connolly Hospital	99.4%	89.0%
Cavan General Hospital	99.2%	93.3%
Our Lady of Lourdes Hospital	92.2%	93.8%
Rotunda Hospital	97.1%	91.3%
RCSI Hospital Group	97.7%	85.6%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.1%
Mallow General Hospital		
South Infirmary Victoria University Hospital	100.0%	69.9%
Mercy University Hospital	100.0%	91.0%
Bantry General Hospital	100.0%	73.7%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	87.7%
UH Waterford		
South/South West Hospital Group	99.3%	91.7%
UL Hospitals	95.6%	79.3%
St John's Hospital Limerick	100.0%	75.0%
University of Limerick Hospital Group	95.8%	79.1%
Galway University Hospitals	97.0%	97.6%
Portiuncula University Hospital	97.5%	100.0%
Roscommon University Hospital		
Mayo University Hospital	100.0%	80.7%
Letterkenny University Hospital	100.0%	65.5%
Sligo University Hospital	100.0%	93.4%
Saolta Hospital Group	98.4%	90.0%
CHI at Tallaght Hospital	70.6%	82.4%
CHI at Temple Street Children's University Hospital	94.6%	79.2%
CHI at Our Lady's Children's Hospital, Crumlin	92.7%	92.1%
CHI	90.9%	86.1%
National Cancer Screening Service		
Acute Hospitals Total	98.1%	82.3%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	95.5%
Community Health Organisation 1	100.0%	97.2%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.3%
Community Health Organisation 3		
Cork Mental Health Services	96.9%	84.7%
Kerry Mental Health Services		
Community Health Organisation 4	96.9%	84.7%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	85.7%
Community Health Organisation 5	100.0%	91.7%
Wicklow Mental Health Service		
St John of God's	100.0%	82.1%
Community Health Organisation 6	100.0%	82.1%
Dublin South Central Mental Health Service - St James's & Tallaght	97.3%	100.0%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	98.7%	100.0%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	97.7%	84.1%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
Community Health Organisation 9	98.8%	91.8%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	99.1%	92.4%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June. Naas General Hospital 15th May - 14th July This will impact the YTD position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June.
Acute Hospitals	A10	Return ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June.
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI at Temple St April-July. Naas May, June. Mayo November
Acute Hospitals	A15	No. of new and return outpatient attendances	CHI at Temple St May, June, July.
Acute Hospitals	A136	No. of new outpatient attendances	CHI at Temple St May, June, July.
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	CHI at Temple St May, June, July.
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI Tallaght Feb. CHI at Temple St April, May, June & July. Naas May, June. Mayo November
Acute Hospitals	A18a, 18b, 20a, 20b, 23 Inpatient, Day case and	Inpatient, Day case and outpatient waiting lists	June data unavailable from NTPF.
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	The YTD is consisting of January to April, plus July, August. This is due to the impact on reporting since the HSE cyber-attack (May - June data unavailable)
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	The YTD is consisting of January to April, plus August 2021 onwards. This is due to the impact on reporting since the HSE cyber-attack (May - July data unavailable)
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise Oct, Tallaght Adults Sept/Oct, OLOL Feb, CUH May, June, Sept & Oct, Mallow Oct, St Johns Oct, UHL Nov
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	HCAI data not returned: April: UH Kerry May: South Infirmary Victoria University Hospital, UH Kerry November: Royal Victoria Eye and Ear Hospital Bed days information outstanding
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	as above
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	as above
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Portlaoise May-Jun, NMH May-Jun, St Luke's Kilkenny Aug & Sept, Wexford Aug & Sept, Rotunda Sept, CUMH, TUH, UHW Aug & Sept, UHK May, Aug & Sept.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	The data is currently unavailable for April & May and an update will be provided in due course.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	See individual KPI outstanding below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	Limerick
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	Limerick
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	CIT Activity Community Intervention Teams (No. of referrals by referral category)	Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) CHO1 (Cavan/Monaghan) Non Return (Feb, Mar, Nov) CHO1 (Donegal) Non Return (Feb) CHO5 (Wexford) Non Return (Nov) CHO9 (Dublin North)
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (May, Jun) MIDoc
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (May, Jun, Nov) CHO2 (Roscommon) Non Return (May, Jun, Jul) CHO8 (Louth)
Primary Care	PC116B PC117B PC126	Speech & Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (May, Jun, Jul) CHO8 (Louth) Non Return (May, Jun, Jul, Aug) CHO8 (Meath)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (May, Jun) CHO1 (Donegal)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (May, Jun, Jul) CHO2 (Galway) Non Return (Apr, May, Jun, Jul, Aug) CHO7 (Dublin West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath) CHO9 (Dublin North, Dublin North West) Non Return (May, Jun, Jul) CHO8 (Louth)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Aug, Sep, Oct) CHO1 (Cavan/Monaghan) Non Return (Jan, May, Jun) CHO5 (South Tipperary) Non Return (Apr, May) CHO6 (Dun Laoghaire) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct) CHO7 (Kildare West Wicklow)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non return (May, Jun) CHO4 (West Cork) Non return (May, Jun, Jul, Aug, Sep, Oct) CHO8 (Louth) Non return (May, Jun, Jul, Aug, Sep, Oct, Nov) CHO8 (Meath)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) CHO1 (Cavan Monaghan) Non Return (Feb, Mar, Apr, May) CHO1 (Donegal) Non Return (Jan, Feb) CHO2 (Galway) Non Return (Jan) CHO5 (Carlow Kilkenny) Non Return (May) CHO6 (Wicklow) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct) CHO7 (Kildare West Wicklow)
Primary Care	PC148	National Virus Reference Laboratory	National
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) - CHOs 1 - 9
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO 2 (Nov) (Galway) Non Return CHO 5 (Sep, Oct, Nov) (Carlow/Kilkenny)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO 2 (Nov) (Galway) Non Return CHO 5 (Sep, Oct, Nov) (Carlow/Kilkenny)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO 2 (Nov) (Galway) Non Return CHO 5 (Sep, Oct, Nov) (Carlow/Kilkenny)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2021) CHI at Temple Street Non Return (May, Jun, Jul, Aug 2021) CHI at Crumlin
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2021) CHI at Temple Street Non Return (May, Jun, Jul, Aug 2021) CHI at Crumlin
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO1 East & West Cavan (Nov) CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 6 Glenmalure A (Nov) CHO 6 Glenmalure B (Nov) CHO 7 Camac (Nov) CHO 7 Drimnagh (Nov) CHO 7 Owendoher (Nov) CHO 8 South Louth (May, Jun, Jul) Non Return CHO 9 Ballymun (Nov) CHO 9 Hampton Balbriggan (Nov)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO1 East & West Cavan (Nov) CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 6 Glenmalure A (Nov) CHO 6 Glenmalure B (Nov) CHO 7 Camac (Nov) CHO 7 Drimnagh (Nov) CHO 7 Owendoher (Nov) CHO 8 South Louth (May, Jun, Jul) Non Return CHO 9 Ballymun (Nov) CHO 9 Hampton Balbriggan (Nov)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO1 East & West Cavan (Nov) CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 6 Glenmalure A (Nov) CHO 6 Glenmalure B (Nov) CHO 7 Camac (Nov) CHO 7 Drimnagh (Nov) CHO 7 Owendoher (Nov) CHO 8 South Louth (May, Jun, Jul) Non Return CHO 9 Ballymun (Nov) CHO 9 Hampton Balbriggan (Nov)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO1 East & West Cavan (Nov) CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 6 Glenmalure A (Nov) CHO 6 Glenmalure B (Nov) CHO 7 Camac (Nov) CHO 7 Drimnagh (Nov) CHO 7 Owendoher (Nov) CHO 8 South Louth (May, Jun, Jul) Non Return CHO 9 Ballymun (Nov) CHO 9 Hampton Balbriggan (Nov)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO1 East & West Cavan (Nov) CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 6 Glenmalure A (Nov) CHO 6 Glenmalure B (Nov) CHO 7 Camac (Nov) CHO 7 Drimnagh (Nov) CHO 7 Owendoher (Nov) CHO 8 South Louth (May, Jun, Jul) Non Return CHO 9 Ballymun (Nov) CHO 9 Hampton Balbriggan (Nov)
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Cavan Monaghan (May, Nov) Non Return CHO 1 Donegal (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 6 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) Non Return CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug,) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul,) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Cavan Monaghan (May, Nov) Non Return CHO 1 Donegal (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 6 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) Non Return CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug,) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul,) Non Return
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Cavan Monaghan (May, Nov) Non Return CHO 1 Donegal (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 6 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) Non Return CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug,) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul,) Non Return
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 1 Cavan Monaghan (May, Nov) Non Return CHO 1 Donegal (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 6 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) Non Return CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug,) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul,) Non Return
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Donegal South Team (Sep) CHO 2 Mayo North (Nov) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Donegal South Team (Sep) CHO 2 Mayo North (Nov) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 1 Donegal South Team (Sep) CHO 2 Mayo North (Nov) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 1 Donegal South Team (Sep) CHO 2 Mayo North (Nov) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 1 Donegal South Team (Sep) CHO 2 Mayo North (Nov) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 1 Donegal South Team (Sep) CHO 2 Mayo North (Nov) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 1 Donegal South Team (Sep) CHO 2 Mayo North (Nov) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 1 Donegal South Team (Sep) CHO 2 Mayo North (Nov) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 1 Donegal South Team (Sep) CHO 2 Mayo North (Nov) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Disability Services	DIS 65	Number of Children's Disability Networks established	NSP target 96, actual target 91. 2021 activity includes all new and previously established networks as per 2021 metadata.
Disability Services	DIS 65	Number of Children's Disability Networks established	At the start of the year CHO 4 had a full year target of 15 and reached the target in January 21. In September they reduced their total number of networks by 1 to 14. The January figure was amended to 14. CHO 3 had a full year target of 6, in September they increased their total number of networks by 1 to 7. The overall national total remains as 91. The September in month figure displays activity of 1 which is the increase for CHO 3 but overall the activity year to date remains at 85. Targets not amended on TD/QV as this will conflict with previous months Performance Reports. Full year targets left as original targets, changed ytd targets to show amendments.