

March 2021

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview							Reporting Period March 2021						
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Discharge Activity													
A3	Inpatient	M-1M	565,450			80,965		102,594	-21.1%	48,678	40,738	40,227	
A4	Inpatient Weighted Units	M-1M	584,541			83,489		106,345	-21.5%	50,832	41,530	41,959	
A5	Day case (includes dialysis)	M-1M	927,660			128,817		188,838	-31.8%	80,883	63,421	65,396	
A6	Day case Weighted Units (includes dialysis)	M-1M	887,605			113,684		184,144	-38.3%	77,063	55,521	58,163	
A7	Total inpatient and day cases	M-1M	1,493,110			209,782		291,432	-28.0%	129,561	104,159	105,623	
A12	Emergency inpatient discharges	M-1M	397,161			58,058		70,854	-18.1%	34,272	29,307	28,751	
A13	Elective inpatient discharges	M-1M	70,784			7,903		14,544	-45.7%	6,742	3,675	4,228	
A14	Maternity inpatient discharges	M-1M	97,508			15,004		17,196	-12.7%	7,666	7,756	7,248	
A103	Inpatient discharges ≥75 years	M-1M	115,960			16,431		21,107	-22.2%	10,363	8,344	8,087	
A104	Day case discharges ≥75 years	M-1M	173,976			24,819		34,779	-28.6%	15,498	12,291	12,528	
A132	Level of GI scope activity	M-1M	75,582			7,463		18,050	-58.7%	6,511	3,676	3,787	
A133	Level of dialysis activity	M-1M	179,672			26,591		30,110	-11.7%	15,469	14,869	11,722	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	201,941			28,497		37,864	-24.7%	17,182	14,990	13,507	
Emergency Care													
A9	New ED attendances	M	1,063,727	1,166,404	280,960	242,210	-13.8%	263,858	-8.2%	89,089	74,477	73,638	94,095
A10	Return ED attendances	M	87,468	97,791	23,116	21,073	-8.8%	22,575	-6.7%	7,720	6,243	6,459	8,371
A94	Injury unit attendances	M	89,265	103,507	24,792	17,442	-29.6%	22,479	-22.4%	6,553	5,109	5,080	7,253
A95	Other emergency presentations	M	37,710	42,144	10,629	9,856	-7.3%	9,940	-0.8%	3,163	3,156	3,107	3,593
Births													
A17	Total no. of births	M	56,859	57,059	14,069	14,544	3.4%	14,125	3.0%	4,538	4,761	4,681	5,102
Outpatients													
A15	No. of new and return outpatient attendances	M	3,005,730	3,165,163	776,850	763,845	-1.7%	787,964	-3.1%	244,775	225,957	241,161	296,727
A136	No. of new outpatient attendances	M	744,181	913,625	228,406	184,106	-19.4%	203,471	-9.5%	63,306	50,823	57,096	76,187
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.9	1 : 2.7	2.7	3.1	15.8%	2.7	15.4%	2.7	3.5	3.2	2.8
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	83%	-17.2%	84%	-1.4%	82%	84%	83%	
Inpatient, Day Case and Outpatient Waiting Times													
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	72.5%	-14.7%	85.8%	-15.5%	76.9%	75.9%	74.1%	72.5%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	82.4%	-13.3%	93.1%	-11.5%	85.4%	85.2%	83.8%	82.4%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	73.5%	-22.6%	90.2%	-18.5%	79.6%	77.4%	75.0%	73.5%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	78.0%	-13.4%	85.3%	-8.6%	81.4%	80.8%	78.9%	78.0%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	54.9%	-26.9%	68.4%	-19.8%	57.8%	56.4%	55.2%	54.9%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	32.7%	-49.7%	54.0%	-39.5%	38.3%	37.4%	34.0%	32.7%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6475	0	0	1349		330	308.8%	365	629	441	279

NSP KPI Overview								Reporting Period March 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	66.9%	-4.4%	64.1%	4.4%	66.5%	67.3%	67.3%	66.5%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	82.7%	-2.7%	79.0%	4.6%	82.1%	82.4%	83.1%	82.6%
A28	% of ED patients who leave before completion of treatment	M	4.0%	<6.5%	<6.5%	3.6%	-44.7%	5.5%	-34.1%	4.0%	3.3	3.3%	4.1%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	98.3%	1.3%	96.0%	2.4%	98.1%	98.2%	98.4%	98.4%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	46.8%	-50.7%	42.7%	9.5%	46.8%	46.0%	47.6%	46.8%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	67.7%	-31.6%	60.8%	11.4%	67.6%	66.3%	68.9%	67.9%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	96.1%	-2.9%	89.8%	7.1%	96.1%	95.7%	96.5%	96.1%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.1	7.1%	4.9	3.9%	4.9	5.1	5.2	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.6	8.8%	7.4	2.6%	7.0	7.3	7.9	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	60.3%	-19.7%	66.3%	-9.2%	69.0%	60.1%	60.5%	60.2%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	26.4%	-41.3%	33.6%	-21.5%	28.2%	26.6%	26.7%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.3%	2.0%	11.5%	-1.4%	11.1%	10.7%	11.2%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	79.4%	-3.7%	80.1%	-0.9%	73.9%	76.2%	80.4%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	6.7	28.8%	5.0	34.0%	5.6	7.0	6.4	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	37.5%	-37.5%	45.1%	-16.8%	36.9%	52.0%	30.9%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	76.1%	85%	85%	74.4%	-12.5%	76.1%	-2.3%	72.5%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2%	≤2%	1.9%	-5.0%	1.8%	6.8%	1.7%	1.9%	1.8%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	167,158	≤175,200	≤43,200	34,646	-19.8%	50,904	-31.9%	13,435	11,999	11,246	11,401
A49	No. of beds subject to delayed transfers of care	M	363	≤480	≤480	371	-22.7%	238	55.9%	363	427	414	371
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<0.8/10,000 BDU	< 0.8	1.2	56.0%	0.9	43.6%	1.2	1.4	0.6	1.2
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2/ 10,000 BDU	< 2.0	1.9	-5.6%	2.3	-18.5%	2.1	1.9	2.1	1.9
A105	No. of new cases of CPE	M	659			119		112	6.3%	56	42	37	40
A112	Rate of venous thromboembolism (VTE, blood clots) associated with hospitalisation	Q-5M	11.6			11.6		11.6	0.0%				
A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	83.0%	100%	100%	91.7%	-8.3%	53.2%	72.3%	83.0%			91.7%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	59.6%	100%	100%	77.1%	-22.9%	38.3%	101.3%	59.6%			77.1%
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M				7.6					53.8	16.4	7.6

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Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.5	2.4 per 1,000 bed days	2.4 per 1,000 bed days	4.1	70.8%	3.4	20.5%	4.0	4.1		
National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	52.1%	80%	80%	41.7%	-47.9%	47.9%	-12.9%	52.1%			41.7%
A56	% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	44.4%	100%	100%	33.3%	-66.7%	55.6%	-40.1%	44.4%			33.3%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	72.6%	100%	100%	100.0%	0.0%	28.9%	246.2%	100.0%	100.0%		
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	71.1%	90%	90%	74.3%	-17.4%	71.5%	3.9%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12%	12%	11.4%	-4.8%	10.0%	14.7%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	76.3%	90%	90%	76.4%	-15.1%	78.9%	-3.1%				
Acute Coronary Syndrome													
CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	92.2%	95%	95%	95.4%	0.4%	92.2%	3.5%	95.4%			
CPA26	% of reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	65.7%	80%	80%	64.9%	-18.9%	65.7%	-1.2%	64.9%			
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	78.9%	100%	100%	63.2%	-36.8%	63.2%	0.0%	78.9%			63.2%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	27.9%	100%	100%	30.2%	-69.8%	27.9%	8.2%	27.9%			30.2%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	100%	100%	100%	15.8%	-84.2%			100%	42.1%	15.8%	
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100%	100%	100%	100.0%	0.0%			100%	100%	100%	
Sexual assault services (>14yrs)													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a SATU for a forensic clinical examination	Q	84.2%	90%	90%	78.8%	-12.4%	81.8%	-3.7%	80.4%			78.8%
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	72.5%	-23.7%	73.5%	-1.4%	69.2%	68.6%	77.1%	71.7%

NSP KPI Overview								Reporting Period March 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,523	19,600	4,872	6,033	23.8%	4,838	24.7%	1,909	1,747	1,913	2,373
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,423	18,620	4,631	4,353	-6.0%	3,747	16.2%	1,307	1,191	1,490	1,672
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	72.2%	-24.0%	77.4%	-6.8%	68.5%	68.2%	77.9%	70.5%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	5,594	4,445	-20.5%	4,998	-11.1%	1,734	907	1,336	2,202
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,960	21,375	5,317	2,113	-60.3%	3,451	-38.8%	1,040	524	694	895
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	57.4%	95%	95%	47.5%	-50.0%	69.0%	-31.2%	60.0%	57.8%	51.9%	40.6%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,326	3,700	923	829	-10.2%	945	-12.3%	251	237	245	347
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,889	3,515	873	763	-12.6%	765	-0.3%	231	207	233	323
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.9%	95%	95%	92.0%	-3.1%	81.0%	13.7%	92.0%	87.3%	95.1%	93.1%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,047	3,100	769	839	9.1%	972	-13.7%	236	243	266	330
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,586	2,790	694	466	-32.9%	454	2.6%	120	130	145	191
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.1%	90%	90%	55.5%	-38.3%	46.7%	18.9%	50.8%	53.5%	54.5%	57.9%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	1,296	1,198	-7.6%	1,529	-21.6%	459	416	380	402
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	1,163	959	-17.5%	1,302	-26.3%	357	324	323	312
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	80.1%	-11.1%	85.2%	-6.0%	77.8%	77.9%	85.0%	77.6%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	32.4%	-59.5%	36.5%	-11.3%	31.6%	30.5%	34.0%	32.9%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period March 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	565,450	584,541					80,965	83,489			102,594	106,345	-21.1%	-21.5%	48,678	50,832	40,738	41,530	40,227	41,959
Children's Health Ireland	M-1M	18,400	27,067					2,667	3,955			3,912	4,891	-31.8%	-19.1%	1,617	2,276	1,308	1,717	1,359	2,238
Dublin Midlands Hospital Group	M-1M	84,470	100,862					12,108	13,973			15,653	18,789	-22.6%	-25.6%	7,113	8,599	5,963	6,870	6,145	7,103
Coombe Women and Infants University Hospital	M-1M	16,397	9,001					2,498	1,395			2,893	1,590	-13.7%	-12.3%	1,318	734	1,222	661	1,276	734
MRH Portlaoise	M-1M	11,139	6,043					1,642	970			2,297	1,131	-28.5%	-14.2%	910	501	809	472	833	498
MRH Tullamore	M-1M	10,779	10,077					1,640	1,437			2,099	1,896	-21.9%	-24.2%	957	956	819	707	821	730
Naas General Hospital	M-1M	7,842	7,669					1,124	1,132			1,519	1,514	-26.0%	-25.2%	665	594	576	548	548	584
St. James's Hospital	M-1M	20,661	41,496					2,729	5,510			3,758	7,852	-27.4%	-29.8%	1,770	3,328	1,327	2,656	1,402	2,854
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					129	310			216	508	-40.3%	-39.0%	69	174	68	161	61	149
Tallaght University Hospital	M-1M	16,630	24,256					2,346	3,219			2,871	4,298	-18.3%	-25.1%	1,424	2,312	1,142	1,665	1,204	1,554
Ireland East Hospital Group	M-1M	118,627	123,797					17,005	17,751			22,288	22,878	-23.7%	-22.4%	9,869	10,588	8,705	8,764	8,300	8,987
Mater Misericordiae University Hospital	M-1M	19,973	36,145					3,038	5,051			3,581	6,399	-15.2%	-21.1%	1,873	3,309	1,604	2,613	1,434	2,438
MRH Mullingar	M-1M	15,441	9,766					2,286	1,493			2,973	1,763	-23.1%	-15.3%	1,367	825	1,148	725	1,138	768
National Maternity Hospital	M-1M	13,046	8,743					2,208	1,502			2,239	1,538	-1.4%	-2.3%	1,015	647	1,149	797	1,059	705
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					250	462			490	1,038	-49.0%	-55.5%	145	270	116	226	134	236
Our Lady's Hospital Navan	M-1M	4,878	4,428					614	554			1,165	882	-47.3%	-37.2%	360	450	315	260	299	294
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,692					240	195			397	390	-39.5%	-50.0%	155	144	115	94	125	101
St. Columcille's Hospital	M-1M	5,590	3,577					624	427			1,406	718	-55.6%	-40.5%	219	303	301	242	323	185
St. Luke's General Hospital Kilkenny	M-1M	16,160	10,301					2,099	1,604			3,135	1,983	-33.0%	-19.1%	1,177	817	1,104	821	995	783
St. Michael's Hospital	M-1M	2,394	2,543					354	389			530	600	-33.2%	-35.2%	191	177	159	158	195	231
St. Vincent's University Hospital	M-1M	22,391	31,522					3,157	4,453			3,543	5,730	-10.9%	-22.3%	2,118	2,755	1,578	1,995	1,579	2,458
Wexford General Hospital	M-1M	14,800	10,331					2,135	1,621			2,829	1,837	-24.5%	-11.8%	1,249	891	1,116	833	1,019	788
RCSI Hospitals Group	M-1M	86,384	91,363					12,325	13,249			15,842	17,021	-22.2%	-22.2%	7,627	7,961	6,300	6,907	6,025	6,342
Beaumont Hospital	M-1M	22,062	38,806					2,960	5,012			3,929	7,563	-24.7%	-33.7%	1,908	3,300	1,502	2,606	1,458	2,406
Cavan General Hospital	M-1M	11,868	8,990					1,659	1,257			2,619	1,911	-36.7%	-34.2%	1,034	755	845	650	814	607
Connolly Hospital	M-1M	13,260	13,468					2,059	2,336			2,369	2,450	-13.1%	-4.7%	1,257	1,267	1,069	1,232	990	1,104
Louth County Hospital	M-1M	8	9									3	3				0				
Monaghan Hospital	M-1M	1	1										0								
Our Lady of Lourdes Hospital	M-1M	25,999	20,157					3,613	3,075			4,628	3,369	-21.9%	-8.7%	2,352	1,855	1,867	1,612	1,746	1,463
Rotunda Hospital	M-1M	13,186	9,932					2,034	1,569			2,294	1,725	-11.3%	-9.0%	1,076	784	1,017	807	1,017	762
Regional & National Services	M-1M	505	3,283					62	396			102	632	-39.2%	-37.3%	49	249	26	129	36	267
National Rehabilitation Hospital	M-1M	505	3,283					62	396			102	632	-39.2%	-37.3%	49	249	26	129	36	267
Saolta University Health Care Group	M-1M	101,843	91,392					14,624	12,678			17,707	16,235	-17.4%	-21.9%	8,935	8,250	7,415	6,467	7,209	6,211
Galway University Hospitals	M-1M	37,096	41,529					4,603	4,890			5,711	7,058	-19.4%	-30.7%	3,249	3,975	2,178	2,472	2,425	2,418
Letterkenny University Hospital	M-1M	21,287	15,534					3,386	2,469			3,833	2,859	-11.7%	-13.6%	1,759	1,205	1,787	1,269	1,599	1,200
Mayo University Hospital	M-1M	15,375	11,769					2,471	1,729			2,871	2,175	-13.9%	-20.5%	1,508	1,008	1,343	972	1,128	757
Portlincula University Hospital	M-1M	10,636	7,706					1,731	1,254			2,056	1,476	-15.8%	-15.0%	927	691	872	639	859	615
Roscommon University Hospital	M-1M	1,382	1,317					173	215			329	271	-47.4%	-20.7%	87	100	86	105	87	110
Sligo University Hospital	M-1M	16,067	13,537					2,260	2,121			2,907	2,396	-22.3%	-11.5%	1,405	1,271	1,149	1,010	1,111	1,111

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period March 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	102,080	108,046					14,151	15,797			18,163	19,305	-22.1%	-18.2%	8,826	9,511	7,064	7,933	7,087	7,864
Bantry General Hospital	M-1M	3,672	2,552					505	364			655	537	-22.9%	-32.2%	292	239	237	186	268	178
Cork University Hospital	M-1M	39,973	47,003					5,486	6,656			6,875	8,078	-20.2%	-17.6%	3,520	4,304	2,745	3,311	2,741	3,345
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					145	244			150	262	-3.3%	-6.9%	46	82	64	107	81	137
Mallow General Hospital	M-1M	3,217	1,438					442	185			873	403	-49.4%	-54.1%	281	127	200	97	242	88
Mercy University Hospital	M-1M	8,455	10,455					1,151	1,846			1,658	2,024	-30.6%	-8.8%	739	910	562	1,012	589	834
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					548	630			918	1,196	-40.3%	-47.3%	323	425	231	246	317	384
South Tipperary General Hospital	M-1M	12,323	9,025					1,797	1,341			1,898	1,649	-5.3%	-18.7%	1,108	817	918	740	879	601
UH Kerry	M-1M	12,068	10,235					1,764	1,517			2,021	1,705	-12.7%	-11.0%	1,087	845	942	768	822	749
UH Waterford	M-1M	17,272	20,512					2,313	3,014			3,115	3,451	-25.7%	-12.7%	1,430	1,762	1,165	1,466	1,148	1,548
UL Hospitals Group	M-1M	53,141	38,731					8,023	5,690			8,927	6,594	-10.1%	-13.7%	4,642	3,398	3,957	2,743	4,066	2,947
Croom Orthopaedic Hospital	M-1M	1,087	1,527					84	92			266	393	-68.4%	-76.6%	95	150	38	43	46	49
Ennis Hospital	M-1M	7,357	2,561					1,307	370			1,295	439	0.9%	-15.7%	652	193	673	192	634	178
Nenagh Hospital	M-1M	2,872	1,599					254	201			525	257	-51.6%	-21.8%	223	136	123	79	131	122
St. John's Hospital Limerick	M-1M	4,070	2,854					447	257			847	535	-47.2%	-52.0%	351	242	181	101	266	156
UH Limerick	M-1M	30,803	25,467					4,711	3,998			4,753	4,152	-0.9%	-3.7%	2,812	2,318	2,334	1,946	2,377	2,052
UMH Limerick	M-1M	6,952	4,723					1,220	772			1,241	818	-1.7%	-5.6%	509	359	608	382	612	390

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period March 2021										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	927,660	887,605					128,817	113,684			188,838	184,144	-31.8%	-38.3%	80,883	77,063	63,421	55,521	65,396	58,163
Children's Health Ireland	M-1M	23,254	32,234					3,523	4,919			4,608	6,337	-23.5%	-22.4%	1,966	2,763	1,638	2,365	1,885	2,554
Dublin Midlands Hospital Group	M-1M	201,835	165,358					28,552	22,718			40,353	33,594	-29.2%	-32.4%	17,486	14,439	14,479	11,400	14,073	11,318
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					1,093	837			1,179	1,052	-7.3%	-20.4%	539	459	578	433	515	404
MRH Portlaoise	M-1M	4,332	4,307					208	114			1,034	1,059	-79.9%	-89.2%	415	443	106	54	102	60
MRH Tullamore	M-1M	25,984	22,475					3,460	2,792			5,272	4,602	-34.4%	-39.3%	2,245	2,004	1,741	1,433	1,719	1,359
Naas General Hospital	M-1M	5,551	6,485					516	562			1,476	1,599	-65.0%	-64.9%	319	362	226	259	290	303
St. James's Hospital	M-1M	48,503	52,120					7,082	7,218			10,557	11,105	-32.9%	-35.0%	4,457	4,728	3,581	3,607	3,501	3,611
St. Luke's Radiation Oncology Network	M-1M	69,859	30,681					9,594	4,282			12,937	5,660	-25.8%	-24.3%	5,868	2,569	4,901	2,099	4,693	2,183
Tallaght University Hospital	M-1M	41,084	43,250					6,599	6,913			7,898	8,517	-16.4%	-18.8%	3,643	3,874	3,346	3,515	3,253	3,398
Ireland East Hospital Group	M-1M	163,626	175,788					24,838	23,649			35,259	37,740	-29.6%	-37.3%	14,199	14,977	11,671	11,220	13,167	12,429
Mater Misericordiae University Hospital	M-1M	51,989	51,457					7,967	7,426			10,907	11,048	-27.0%	-32.8%	4,531	4,599	3,858	3,468	4,109	3,958
MRH Mullingar	M-1M	4,919	6,713					243	362			1,229	1,581	-80.2%	-77.1%	432	651	86	150	157	212
National Maternity Hospital	M-1M	2,913	3,682					456	624			502	671	-9.2%	-7.0%	215	260	207	290	249	334
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,804					972	1,361			1,539	2,120	-36.8%	-35.8%	699	911	357	493	615	868
Our Lady's Hospital Navan	M-1M	4,065	5,887					253	222			1,064	1,430	-76.2%	-84.5%	304	398	145	135	108	87
Royal Victoria Eye and Ear Hospital	M-1M	13,027	17,090					1,958	1,907			2,389	3,238	-18.0%	-41.1%	1,046	1,401	894	843	1,064	1,064
St. Columcille's Hospital	M-1M	2,516	4,201					404	647			685	1,150	-41.0%	-43.7%	142	221	161	273	243	374
St. Luke's General Hospital Kilkenny	M-1M	7,093	7,555					1,003	997			1,706	1,798	-41.2%	-44.5%	414	452	415	419	588	578
St. Michael's Hospital	M-1M	4,357	5,750					760	961			1,018	1,321	-25.3%	-27.3%	343	461	365	469	395	492
St. Vincent's University Hospital	M-1M	56,107	52,274					9,684	8,040			12,226	10,938	-20.8%	-26.5%	5,343	4,792	4,603	4,120	5,081	3,920
Wexford General Hospital	M-1M	8,598	10,375					1,138	1,102			1,994	2,445	-42.9%	-54.9%	730	831	580	560	558	542
RCSI Hospitals Group	M-1M	141,912	130,433					20,884	17,487			27,881	25,734	-25.1%	-32.0%	12,906	12,181	10,141	8,562	10,743	8,925
Beaumont Hospital	M-1M	81,876	71,266					13,514	10,833			16,223	14,159	-16.7%	-23.5%	7,294	6,526	6,470	5,291	7,044	5,542
Cavan General Hospital	M-1M	16,047	13,087					1,920	1,377			3,322	2,836	-42.2%	-51.4%	1,398	1,183	988	716	932	661
Connolly Hospital	M-1M	11,148	14,962					911	1,362			2,196	2,741	-58.5%	-50.3%	1,031	1,481	484	686	427	676
Louth County Hospital	M-1M	6,991	9,091					480	654			1,527	1,870	-68.6%	-65.0%	646	870	215	302	265	352
Monaghan Hospital	M-1M	3,817	2,861					294	143			716	619	-58.9%	-76.9%	457	352	102	36	192	107
Our Lady of Lourdes Hospital	M-1M	10,583	9,657					1,778	1,482			1,747	1,701	1.8%	-12.9%	1,100	928	868	733	910	749
Rotunda Hospital	M-1M	11,450	9,509					1,987	1,636			2,150	1,808	-7.6%	-9.5%	980	841	1,014	798	973	838
Regional & National Services	M-1M	855	720					134	84			291	242	-54.0%	-65.3%	64	47	48	32	86	52
National Rehabilitation Hospital	M-1M	855	720					134	84			291	242	-54.0%	-65.3%	64	47	48	32	86	52
Saolta University Health Care Group	M-1M	164,862	150,532					21,878	17,004			33,991	32,714	-35.6%	-48.0%	14,175	12,016	10,364	7,952	11,514	9,052
Galway University Hospitals	M-1M	73,646	63,587					9,733	6,644			15,531	14,555	-37.3%	-54.4%	6,707	5,015	4,514	3,086	5,219	3,558
Letterkenny University Hospital	M-1M	25,662	24,088					3,670	3,073			4,969	4,828	-26.1%	-36.4%	1,898	1,766	1,790	1,480	1,880	1,593
Mayo University Hospital	M-1M	23,580	19,899					2,711	1,932			4,649	4,112	-41.7%	-53.0%	1,892	1,514	1,415	1,012	1,296	920
Portlincula University Hospital	M-1M	6,937	8,183					834	904			1,580	1,848	-47.2%	-51.1%	631	733	346	341	488	563
Roscommon University Hospital	M-1M	6,443	6,727					1,018	936			1,745	1,901	-41.7%	-50.8%	549	555	433	403	585	533
Sligo University Hospital	M-1M	28,594	28,048					3,912	3,515			5,517	5,470	-29.1%	-35.7%	2,498	2,433	1,866	1,630	2,046	1,885

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period March 2021										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	180,014	181,278					22,406	21,755			35,230	36,072	-36.4%	-39.7%	15,402	15,829	11,739	10,883	10,667	10,872
Bantry General Hospital	M-1M	1,357	1,652					124	175			390	458	-68.2%	-61.8%	115	155	17	22	107	153
Cork University Hospital	M-1M	70,214	60,803					8,311	7,216			12,780	11,248	-35.0%	-35.8%	5,881	5,117	5,017	4,038	3,294	3,178
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					159	569			138	277	15.2%	105.4%	53	134	74	266	85	303
Mallow General Hospital	M-1M	3,847	5,705					460	598			923	1,353	-50.2%	-55.8%	381	551	189	221	271	377
Mercy University Hospital	M-1M	19,091	22,412					2,913	3,401			3,896	4,544	-25.2%	-25.2%	1,788	2,118	1,355	1,599	1,558	1,802
South Infirmary Victoria University Hospital	M-1M	26,837	32,078					2,844	3,107			5,863	6,484	-51.5%	-52.1%	2,108	2,608	1,304	1,425	1,540	1,682
South Tipperary General Hospital	M-1M	4,856	5,101					611	649			1,039	1,110	-41.2%	-41.5%	412	433	202	211	409	438
UH Kerry	M-1M	17,430	15,361					2,553	2,123			3,273	3,145	-22.0%	-32.5%	1,501	1,315	1,328	1,125	1,225	998
UH Waterford	M-1M	35,873	36,926					4,431	3,917			6,928	7,453	-36.0%	-47.4%	3,163	3,398	2,253	1,976	2,178	1,941
UL Hospitals Group	M-1M	51,302	51,262					6,602	6,068			11,225	11,711	-41.2%	-48.2%	4,685	4,811	3,341	3,107	3,261	2,961
Croom Orthopaedic Hospital	M-1M	1,434	2,538					181	377			404	713	-55.2%	-47.1%	117	227	102	236	79	141
Ennis Hospital	M-1M	2,967	3,515					65	65			1,131	1,244	-94.3%	-94.8%	251	317	65	65		
Nenagh Hospital	M-1M	4,939	7,535					306	604			1,263	1,738	-75.8%	-65.2%	524	780	187	355	119	249
St. John's Hospital Limerick	M-1M	3,242	4,702					95	108			867	1,271	-89.0%	-91.5%	379	529	63	69	32	39
UH Limerick	M-1M	38,707	32,955					5,954	4,913			7,551	6,729	-21.1%	-27.0%	3,414	2,958	2,924	2,382	3,030	2,531
UMH Limerick	M-1M	13	17					1	1			9	16	-88.9%	-93.8%					1	1

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	397,161			58,058		70,854	-18.1%	32,346	34,272	29,307	28,751
Children's Health Ireland	M-1M	12,968			1,870		2,756	-32.1%	1,114	1,155	938	932
Dublin Midlands Hospital Group	M-1M	55,814			8,393		10,110	-17.0%	4,473	4,774	4,081	4,312
Coombe Women and Infants University Hospital	M-1M	999			136		186	-26.9%	69	74	54	82
MRH Portlaoise	M-1M	6,908			988		1,435	-31.1%	532	565	475	513
MRH Tullamore	M-1M	9,161			1,496		1,741	-14.1%	716	801	737	759
Naas General Hospital	M-1M	7,414			1,087		1,421	-23.5%	543	642	553	534
St. James's Hospital	M-1M	16,522			2,449		2,878	-14.9%	1,409	1,433	1,182	1,267
St. Luke's Radiation Oncology Network	M-1M	135			14		25	-44.0%	8	5	9	5
Tallaght University Hospital	M-1M	14,675			2,223		2,424	-8.3%	1,196	1,254	1,071	1,152
Ireland East Hospital Group	M-1M	82,904			11,703		15,576	-24.9%	6,734	6,843	5,968	5,735
Mater Misericordiae University Hospital	M-1M	15,991			2,528		2,761	-8.4%	1,343	1,444	1,343	1,185
MRH Mullingar	M-1M	9,793			1,516		1,938	-21.8%	835	890	759	757
National Maternity Hospital	M-1M	1,336			241		252	-4.4%	99	98	122	119
National Orthopaedic Hospital Cappagh	M-1M	11			1				2	1	1	
Our Lady's Hospital Navan	M-1M	4,124			599		1,001	-40.2%	277	271	305	294
Royal Victoria Eye and Ear Hospital	M-1M	520			80		111	-27.9%	51	58	36	44
St. Columcille's Hospital	M-1M	5,228			563		1,369	-58.9%	336	196	268	295
St. Luke's General Hospital Kilkenny	M-1M	13,349			1,646		2,613	-37.0%	1,109	973	848	798
St. Michael's Hospital	M-1M	1,610			234		355	-34.1%	111	125	109	125
St. Vincent's University Hospital	M-1M	19,183			2,608		2,890	-9.8%	1,542	1,778	1,298	1,310
Wexford General Hospital	M-1M	11,759			1,687		2,286	-26.2%	1,029	1,009	879	808
RCSI Hospitals Group	M-1M	58,160			8,380		10,637	-21.2%	4,774	5,166	4,248	4,132
Beaumont Hospital	M-1M	17,438			2,567		3,047	-15.8%	1,437	1,479	1,308	1,259
Cavan General Hospital	M-1M	8,623			1,163		1,943	-40.1%	654	750	566	597
Connolly Hospital	M-1M	11,465			1,908		1,964	-2.9%	939	1,049	981	927
Our Lady of Lourdes Hospital	M-1M	18,853			2,469		3,355	-26.4%	1,608	1,727	1,247	1,222
Rotunda Hospital	M-1M	1,781			273		328	-16.8%	136	161	146	127
Saolta University Health Care Group	M-1M	75,070			11,240		12,736	-11.7%	6,293	6,529	5,783	5,457
Galway University Hospitals	M-1M	26,302			3,631		3,620	0.3%	2,269	2,223	1,751	1,880
Letterkenny University Hospital	M-1M	16,543			2,702		2,929	-7.8%	1,399	1,394	1,435	1,267
Mayo University Hospital	M-1M	12,109			2,001		2,316	-13.6%	1,055	1,209	1,103	898
Portiuncula University Hospital	M-1M	7,036			1,034		1,439	-28.1%	563	629	545	489
Roscommon University Hospital	M-1M	732			67		172	-61.0%	39	23	26	41
Sligo University Hospital	M-1M	12,348			1,805		2,260	-20.1%	968	1,051	923	882

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	69,981			10,021		12,252	-18.2%	5,601	6,101	5,068	4,953
Bantry General Hospital	M-1M	3,579			492		642	-23.4%	286	283	228	264
Cork University Hospital	M-1M	25,077			3,499		4,255	-17.8%	2,056	2,303	1,774	1,725
Kilcreene Regional Orthopaedic Hospital	M-1M											
Mallow General Hospital	M-1M	2,615			352		739	-52.4%	232	221	159	193
Mercy University Hospital	M-1M	6,494			920		1,251	-26.5%	503	550	466	454
South Infirmary Victoria University Hospital	M-1M	1,235			297		168	76.8%	59	55	125	172
South Tipperary General Hospital	M-1M	9,707			1,451		1,474	-1.6%	815	866	754	697
UH Kerry	M-1M	8,567			1,220		1,415	-13.8%	684	755	672	548
UH Waterford	M-1M	12,707			1,790		2,308	-22.4%	966	1,068	890	900
UL Hospitals Group	M-1M	42,264			6,451		6,787	-5.0%	3,357	3,704	3,221	3,230
Croom Orthopaedic Hospital	M-1M	477			42		76	-44.7%	29	31	18	24
Ennis Hospital	M-1M	7,326			1,306		1,288	1.4%	598	651	672	634
Nenagh Hospital	M-1M	2,764			252		464	-45.7%	234	220	122	130
St. John's Hospital Limerick	M-1M	2,575			367		577	-36.4%	216	220	155	212
UH Limerick	M-1M	28,112			4,319		4,182	3.3%	2,209	2,497	2,170	2,149
UMH Limerick	M-1M	1,010			165		200	-17.5%	71	85	84	81

Notes

- 1.Data Source HPO HIPE.
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- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	70,784			7,903		14,544	-45.7%	6,852	6,742	3,675	4,228
Children's Health Ireland	M-1M	5,432			797		1,156	-31.1%	537	461	370	427
Dublin Midlands Hospital Group	M-1M	9,872			735		2,154	-65.9%	846	817	406	329
Coombe Women and Infants University Hospital	M-1M	483			24		97	-75.3%	70	34	19	5
MRH Portlaoise	M-1M	479			29		106	-72.6%	32	39	16	13
MRH Tullamore	M-1M	1,618			144		358	-59.8%	170	156	82	62
Naas General Hospital	M-1M	410			32		94	-66.0%	20	22	19	13
St. James's Hospital	M-1M	4,125			280		875	-68.0%	341	337	145	135
St. Luke's Radiation Oncology Network	M-1M	887			115		191	-39.8%	71	64	59	56
Tallaght University Hospital	M-1M	1,870			111		433	-74.4%	142	165	66	45
Ireland East Hospital Group	M-1M	14,081			1,864		2,967	-37.2%	1,546	1,294	916	948
Mater Misericordiae University Hospital	M-1M	3,913			491		808	-39.2%	483	420	247	244
MRH Mullingar	M-1M	620			77		132	-41.7%	67	50	33	44
National Maternity Hospital	M-1M	221			53		58	-8.6%	26	13	26	27
National Orthopaedic Hospital Cappagh	M-1M	2,204			249		490	-49.2%	218	144	115	134
Our Lady's Hospital Navan	M-1M	754			15		164	-90.9%	91	89	10	5
Royal Victoria Eye and Ear Hospital	M-1M	1,219			160		286	-44.1%	134	97	79	81
St. Columcille's Hospital	M-1M	362			61		37	64.9%	22	23	33	28
St. Luke's General Hospital Kilkenny	M-1M	320			28		74	-62.2%	31	15	17	11
St. Michael's Hospital	M-1M	784			120		175	-31.4%	99	66	50	70
St. Vincent's University Hospital	M-1M	3,127			547		632	-13.4%	324	336	278	269
Wexford General Hospital	M-1M	557			63		111	-43.2%	51	41	28	35
RCSI Hospitals Group	M-1M	8,592			910		1,689	-46.1%	872	861	408	502
Beaumont Hospital	M-1M	4,617			391		880	-55.6%	461	429	193	198
Cavan General Hospital	M-1M	622			62		148	-58.1%	44	58	32	30
Connolly Hospital	M-1M	1,790			147		404	-63.6%	216	208	85	62
Louth County Hospital	M-1M	9					3			1		
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	1,234			161		183	-12.0%	124	143	88	73
Rotunda Hospital	M-1M	319			149		71	109.9%	27	22	10	139
Regional & National Services	M-1M	505			62		102	-39.2%	43	49	26	36
National Rehabilitation Hospital	M-1M	505			62		102	-39.2%	43	49	26	36
Saolta University Health Care Group	M-1M	11,745			1,592		2,324	-31.5%	1,039	1,360	714	878
Galway University Hospitals	M-1M	6,483			961		1,287	-25.3%	583	879	416	545
Letterkenny University Hospital	M-1M	1,410			198		315	-37.1%	90	87	86	112
Mayo University Hospital	M-1M	1,298			175		219	-20.1%	148	145	89	86
Portiuncula University Hospital	M-1M	340			36		74	-51.4%	30	32	10	26
Roscommon University Hospital	M-1M	650			106		157	-32.5%	46	64	60	46
Sligo University Hospital	M-1M	1,564			116		272	-57.4%	142	153	53	63

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	15,683			1,439		3,067	-53.1%	1,546	1,394	632	807
Bantry General Hospital	M-1M	91			13		13	0.0%	11	9	9	4
Cork University Hospital	M-1M	5,330			462		965	-52.1%	478	466	200	262
Kilcreene Regional Orthopaedic Hospital	M-1M	696			145		150	-3.3%	75	46	64	81
Mallow General Hospital	M-1M	602			90		134	-32.8%	63	60	41	49
Mercy University Hospital	M-1M	1,961			231		407	-43.2%	192	189	96	135
South Infirmary Victoria University Hospital	M-1M	3,169			251		750	-66.5%	348	268	106	145
South Tipperary General Hospital	M-1M	1,020			44		149	-70.5%	119	103	19	25
UH Kerry	M-1M	749			58		157	-63.1%	73	84	31	27
UH Waterford	M-1M	2,065			145		342	-57.6%	187	169	66	79
UL Hospitals Group	M-1M	4,874			504		1,085	-53.5%	423	506	203	301
Croom Orthopaedic Hospital	M-1M	610			42		190	-77.9%	63	64	20	22
Ennis Hospital	M-1M	30			1		7	-85.7%	6	1	1	
Nenagh Hospital	M-1M	108			2		61	-96.7%	3	3	1	1
St. John's Hospital Limerick	M-1M	1,494			80		270	-70.4%	147	131	26	54
UH Limerick	M-1M	2,620			379		556	-31.8%	204	306	155	224
UMH Limerick	M-1M	12					1			1		

Notes

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Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	97,508			15,004		17,196	-12.7%	7,943	7,666	7,756	7,248
Dublin Midlands Hospital Group	M-1M	18,784			2,980		3,389	-12.1%	1,516	1,522	1,476	1,504
Coombe Women and Infants University Hospital	M-1M	14,915			2,338		2,610	-10.4%	1,238	1,210	1,149	1,189
MRH Portlaoise	M-1M	3,752			625		756	-17.3%	266	306	318	307
MRH Tullamore	M-1M											
Naas General Hospital	M-1M	18			5		4	25.0%	2	1	4	1
St. James's Hospital	M-1M	14					5		1			
Tallaght University Hospital	M-1M	85			12		14	-14.3%	9	5	5	7
Ireland East Hospital Group	M-1M	21,642			3,438		3,745	-8.2%	1,785	1,732	1,821	1,617
Mater Misericordiae University Hospital	M-1M	69			19		12	58.3%	6	9	14	5
MRH Mullingar	M-1M	5,028			693		903	-23.3%	397	427	356	337
National Maternity Hospital	M-1M	11,489			1,914		1,929	-0.8%	932	904	1,001	913
St. Luke's General Hospital Kilkenny	M-1M	2,491			425		448	-5.1%	224	189	239	186
St. Vincent's University Hospital	M-1M	81			2		21	-90.5%	2	4	2	
Wexford General Hospital	M-1M	2,484			385		432	-10.9%	224	199	209	176
RCSI Hospitals Group	M-1M	19,633			3,035		3,516	-13.7%	1,621	1,601	1,644	1,391
Beaumont Hospital	M-1M	7			2		2	0.0%			1	1
Cavan General Hospital	M-1M	2,623			434		528	-17.8%	246	226	247	187
Connolly Hospital	M-1M	5			4		1	300.0%			3	1
Our Lady of Lourdes Hospital	M-1M	5,912			983		1,090	-9.8%	442	482	532	451
Rotunda Hospital	M-1M	11,086			1,612		1,895	-14.9%	933	893	861	751
Saolta University Health Care Group	M-1M	15,028			1,792		2,647	-32.3%	1,163	1,046	918	874
Galway University Hospitals	M-1M	4,311			11		804	-98.6%	279	147	11	
Letterkenny University Hospital	M-1M	3,334			486		589	-17.5%	285	278	266	220
Mayo University Hospital	M-1M	1,968			295		336	-12.2%	154	154	151	144
Portiuncula University Hospital	M-1M	3,260			661		543	21.7%	273	266	317	344
Sligo University Hospital	M-1M	2,155			339		375	-9.6%	172	201	173	166
South/South West Hospital Group	M-1M	16,417			2691		2,844	-5.4%	1,331	1,332	1,364	1,327
Bantry General Hospital	M-1M	3								1		
Cork University Hospital	M-1M	9,566			1,525		1,655	-7.9%	788	751	771	754
South Tipperary General Hospital	M-1M	1,596			302		275	9.8%	132	139	145	157
UH Kerry	M-1M	2,752			486		449	8.2%	218	248	239	247
UH Waterford	M-1M	2,500			378		465	-18.7%	193	193	209	169
UL Hospitals Group	M-1M	6,004			1,068		1,055	1.2%	527	433	533	535
Ennis Hospital	M-1M	1										
St. John's Hospital Limerick	M-1M	1										
UH Limerick	M-1M	71			13		15	-13.3%	3	9	9	4
UMH Limerick	M-1M	5,931			1,055		1,040	1.4%	524	424	524	531

Notes

- 1.Data Source HPO HIPE.
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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	115,960			16,431		21,107	-22.2%	9,013	10,363	8,344	8,087
Dublin Midlands Hospital Group	M-1M	16,127			2,340		3,116	-24.9%	1,226	1,372	1,162	1,178
Coombe Women and Infants University Hospital	M-1M	30			3		5	-40.0%	6	4	3	
MRH Portlaoise	M-1M	1,612			209		370	-43.5%	104	125	115	94
MRH Tullamore	M-1M	3,088			446		620	-28.1%	234	278	212	234
Naas General Hospital	M-1M	2,191			332		414	-19.8%	160	189	167	165
St. James's Hospital	M-1M	5,115			739		954	-22.5%	406	440	370	369
St. Luke's Radiation Oncology Network	M-1M	217			25		46	-45.7%	13	19	9	16
Tallaght University Hospital	M-1M	3,874			586		707	-17.1%	303	317	286	300
Ireland East Hospital Group	M-1M	25,674			3,500		4,845	-27.8%	2,031	2,198	1,795	1,705
Mater Misericordiae University Hospital	M-1M	4,648			713		833	-14.4%	385	410	378	335
MRH Mullingar	M-1M	2,562			409		462	-11.5%	237	254	201	208
National Maternity Hospital	M-1M	17			3		5	-40.0%		1	2	1
National Orthopaedic Hospital Cappagh	M-1M	347			28		87	-67.8%	29	28	15	13
Our Lady's Hospital Navan	M-1M	1,544			209		356	-41.3%	127	129	111	98
Royal Victoria Eye and Ear Hospital	M-1M	246			32		52	-38.5%	21	23	18	14
St. Columcille's Hospital	M-1M	1,971			202		421	-52.0%	135	88	98	104
St. Luke's General Hospital Kilkenny	M-1M	3,587			453		688	-34.2%	277	271	207	246
St. Michael's Hospital	M-1M	886			109		215	-49.3%	77	72	50	59
St. Vincent's University Hospital	M-1M	6,440			854		1,012	-15.6%	494	637	455	399
Wexford General Hospital	M-1M	3,426			488		714	-31.7%	249	285	260	228
RCSI Hospitals Group	M-1M	17,304			2,472		3,179	-22.2%	1,406	1,607	1,255	1,217
Beaumont Hospital	M-1M	6,313			904		1,119	-19.2%	522	584	473	431
Cavan General Hospital	M-1M	2,732			354		595	-40.5%	179	230	168	186
Connolly Hospital	M-1M	3,392			534		603	-11.4%	291	338	279	255
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	4,848			679		854	-20.5%	413	455	334	345
Rotunda Hospital	M-1M	18			1		8	-87.5%	1		1	
Regional & National Services	M-1M	36			3		7	-57.1%	3	3	1	2
National Rehabilitation Hospital	M-1M	36			3		7	-57.1%	3	3	1	2
Saolta University Health Care Group	M-1M	22,473			3,153		3,960	-20.4%	1,766	2,068	1,601	1,552
Galway University Hospitals	M-1M	7,352			902		1,089	-17.2%	586	679	422	480
Letterkenny University Hospital	M-1M	4,548			687		834	-17.6%	353	362	344	343
Mayo University Hospital	M-1M	3,584			524		720	-27.2%	289	365	282	242
Portiuncula University Hospital	M-1M	2,036			315		386	-18.4%	151	198	175	140
Roscommon University Hospital	M-1M	748			121		167	-27.5%	57	55	59	62
Sligo University Hospital	M-1M	4,205			604		764	-20.9%	330	409	319	285

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	22,033			3,170		3,883	-18.4%	1,736	2,027	1,643	1,527
Bantry General Hospital	M-1M	1,408			181		251	-27.9%	106	111	91	90
Cork University Hospital	M-1M	6,468			959		1,091	-12.1%	516	606	500	459
Kilcreene Regional Orthopaedic Hospital	M-1M	170			19		26	-26.9%	18	5	7	12
Mallow General Hospital	M-1M	1,181			145		305	-52.5%	89	125	74	71
Mercy University Hospital	M-1M	2,401			333		471	-29.3%	199	237	176	157
South Infirmary Victoria University Hospital	M-1M	756			83		160	-48.1%	67	66	35	48
South Tipperary General Hospital	M-1M	2,825			434		439	-1.1%	227	270	221	213
UH Kerry	M-1M	2,631			385		450	-14.4%	199	231	219	166
UH Waterford	M-1M	4,193			631		690	-8.6%	315	376	320	311
UL Hospitals Group	M-1M	12,313			1,793		2,117	-15.3%	845	1,088	887	906
Croom Orthopaedic Hospital	M-1M	313			24		61	-60.7%	24	29	13	11
Ennis Hospital	M-1M	2,601			405		507	-20.1%	165	198	217	188
Nenagh Hospital	M-1M	1,111			98		199	-50.8%	81	82	54	44
St. John's Hospital Limerick	M-1M	1,378			164		286	-42.7%	101	116	61	103
UH Limerick	M-1M	6,910			1,102		1,064	3.6%	474	663	542	560

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	173,976			24,819		34,779	-28.6%	16,072	15,498	12,291	12,528
Dublin Midlands Hospital Group	M-1M	36,155			5,129		7,032	-27.1%	3,316	3,367	2,520	2,609
Coombe Women and Infants University Hospital	M-1M	36			3		7	-57.1%	4	5	2	1
MRH Portlaoise	M-1M	355			4		90	-95.6%	39	35		4
MRH Tullamore	M-1M	7,705			1,080		1,542	-30.0%	609	634	541	539
Naas General Hospital	M-1M	693			108		186	-41.9%	57	53	47	61
St. James's Hospital	M-1M	6,359			829		1,360	-39.0%	622	591	390	439
St. Luke's Radiation Oncology Network	M-1M	13,118			1,842		2,395	-23.1%	1,258	1,391	902	940
Tallaght University Hospital	M-1M	7,889			1,263		1,452	-13.0%	727	658	638	625
Ireland East Hospital Group	M-1M	32,820			4,940		6,794	-27.3%	3,270	2,934	2,320	2,620
Mater Misericordiae University Hospital	M-1M	11,598			1,840		2,324	-20.8%	1,141	1,062	886	954
MRH Mullingar	M-1M	514			24		109	-78.0%	75	50	10	14
National Maternity Hospital	M-1M	6					1		1	1		
National Orthopaedic Hospital Cappagh	M-1M	938			103		189	-45.5%	87	89	39	64
Our Lady's Hospital Navan	M-1M	454			26		103	-74.8%	43	44	16	10
Royal Victoria Eye and Ear Hospital	M-1M	5,760			890		996	-10.6%	550	478	415	475
St. Columcille's Hospital	M-1M	352			55		102	-46.1%	35	19	22	33
St. Luke's General Hospital Kilkenny	M-1M	970			155		236	-34.3%	93	66	74	81
St. Michael's Hospital	M-1M	512			75		95	-21.1%	72	37	36	39
St. Vincent's University Hospital	M-1M	10,529			1,618		2,381	-32.0%	1,031	974	743	875
Wexford General Hospital	M-1M	1,187			154		258	-40.3%	142	114	79	75
RCSI Hospitals Group	M-1M	24,998			3,762		4,966	-24.2%	2,286	2,216	1,870	1,892
Beaumont Hospital	M-1M	15,867			2,619		3,122	-16.1%	1,490	1,408	1,317	1,302
Cavan General Hospital	M-1M	4,533			639		880	-27.4%	349	364	323	316
Connolly Hospital	M-1M	1,127			82		242	-66.1%	96	121	42	40
Louth County Hospital	M-1M	1,111			78		282	-72.3%	117	93	35	43
Monaghan Hospital	M-1M	407			33		85	-61.2%	58	45	8	25
Our Lady of Lourdes Hospital	M-1M	1,923			305		353	-13.6%	173	180	141	164
Rotunda Hospital	M-1M	30			6		2	200.0%	3	5	4	2
Regional & National Services	M-1M	149			10		28	-64.3%	18	2	7	3
National Rehabilitation Hospital	M-1M	149			10		28	-64.3%	18	2	7	3
Saolta University Health Care Group	M-1M	35,107			4,984		7,034	-29.1%	3,058	3,060	2,390	2,594
Galway University Hospitals	M-1M	14,650			2,098		3,095	-32.2%	1,268	1,342	975	1,123
Letterkenny University Hospital	M-1M	5,813			897		1,086	-17.4%	464	427	437	460
Mayo University Hospital	M-1M	4,985			633		963	-34.3%	379	401	341	292
Portiuncula University Hospital	M-1M	735			113		162	-30.2%	91	76	48	65
Roscommon University Hospital	M-1M	1,190			199		287	-30.7%	113	130	83	116
Sligo University Hospital	M-1M	7,734			1,044		1,441	-27.6%	743	684	506	538

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	33,475			4,384		6,529	-32.9%	3,121	2,903	2,403	1,981
Bantry General Hospital	M-1M	286			25		99	-74.7%	20	30	4	21
Cork University Hospital	M-1M	11,556			1,407		2,194	-35.9%	879	939	939	468
Kilcreene Regional Orthopaedic Hospital	M-1M	51			5		15	-66.7%	8	4	5	
Mallow General Hospital	M-1M	537			39		126	-69.0%	63	56	10	29
Mercy University Hospital	M-1M	2,932			403		584	-31.0%	293	312	180	223
South Infirmary Victoria University Hospital	M-1M	4,935			626		980	-36.1%	569	432	314	312
South Tipperary General Hospital	M-1M	571			65		109	-40.4%	74	49	23	42
UH Kerry	M-1M	2,945			519		563	-7.8%	270	270	267	252
UH Waterford	M-1M	9,662			1,295		1,859	-30.3%	945	811	661	634
UL Hospitals Group	M-1M	11,272			1,610		2,396	-32.8%	1,003	1,016	781	829
Croom Orthopaedic Hospital	M-1M	123			10		33	-69.7%	11	11	5	5
Ennis Hospital	M-1M	517			9		169	-94.7%	30	54	9	
Nenagh Hospital	M-1M	598			19		132	-85.6%	86	78	9	10
St. John's Hospital Limerick	M-1M	353			8		109	-92.7%	38	40	7	1
UH Limerick	M-1M	9,681			1,564		1,953	-19.9%	838	833	751	813

Notes

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- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period March 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	75,582			7,463		18,050	-58.7%	8,234	6,511	3,676	3,787
Children's Health Ireland	M-1M	445			60		119	-49.6%	55	33	31	29
Dublin Midlands Hospital Group	M-1M	13,993			2,026		3,456	-41.4%	1,488	1,156	1,039	987
MRH Portlaoise	M-1M	876			2		233	-99.1%	107	85		2
MRH Tullamore	M-1M	1,146			20		289	-93.1%	109	107	19	1
Naas General Hospital	M-1M	1,068			16		347	-95.4%	34	33		16
St. James's Hospital	M-1M	7,453			1,352		1,811	-25.3%	865	645	707	645
St. Luke's Radiation Oncology Network	M-1M	17					3		3	2		
Tallaght University Hospital	M-1M	3,433			636		773	-17.7%	370	284	313	323
Ireland East Hospital Group	M-1M	15,585			1,500		3,744	-59.9%	1,764	1,224	830	670
Mater Misericordiae University Hospital	M-1M	2,824			484		738	-34.4%	315	238	223	261
MRH Mullingar	M-1M	1,887			39		432	-91.0%	216	171	2	37
Our Lady's Hospital Navan	M-1M	1,319			99		393	-74.8%	145	117	61	38
Royal Victoria Eye and Ear Hospital	M-1M	14			2		2	0.0%	1	1		2
St. Columcille's Hospital	M-1M	474			82		105	-21.9%	24	37	34	48
St. Luke's General Hospital Kilkenny	M-1M	998			68		320	-78.8%	81	18	5	63
St. Michael's Hospital	M-1M	1,946			369		440	-16.1%	234	142	169	200
St. Vincent's University Hospital	M-1M	3,945			344		775	-55.6%	540	332	323	21
Wexford General Hospital	M-1M	2,178			13		539	-97.6%	208	168	13	
RCSI Hospitals Group	M-1M	15,187			913		3,204	-71.5%	1,639	1,549	434	479
Beaumont Hospital	M-1M	4,590			188		918	-79.5%	437	409	122	66
Cavan General Hospital	M-1M	1,757			1		525	-99.8%	203	266	1	
Connolly Hospital	M-1M	3,466			251		642	-60.9%	354	330	127	124
Louth County Hospital	M-1M	2,035			153		424	-63.9%	254	189	56	97
Monaghan Hospital	M-1M	1,649			42		344	-87.8%	210	180		42
Our Lady of Lourdes Hospital	M-1M	1,690			278		351	-20.8%	181	175	128	150
Saolta University Health Care Group	M-1M	11,820			1,083		3,092	-65.0%	1,098	858	518	565
Galway University Hospitals	M-1M	2,960			13		904	-98.6%	245	185	5	8
Letterkenny University Hospital	M-1M	2,490			307		615	-50.1%	235	151	168	139
Mayo University Hospital	M-1M	1,450			37		424	-91.3%	117	125	11	26
Portlincula University Hospital	M-1M	873			82		205	-60.0%	102	74	12	70
Roscommon University Hospital	M-1M	2,116			368		552	-33.3%	211	149	188	180
Sligo University Hospital	M-1M	1,931			276		392	-29.6%	188	174	134	142
South/South West Hospital Group	M-1M	15,017			1,724		3,264	-47.2%	1,860	1,357	673	1,051
Bantry General Hospital	M-1M	429			30		124	-75.8%	39	31		30
Cork University Hospital	M-1M	1,821			216		361	-40.2%	209	155	81	135
Mallow General Hospital	M-1M	1,954			276		431	-36.0%	264	216	112	164
Mercy University Hospital	M-1M	2,724			351		583	-39.8%	342	288	142	209
South Infirmary Victoria University Hospital	M-1M	1,956			235		444	-47.1%	210	134	63	172
South Tipperary General Hospital	M-1M	2,255			282		468	-39.7%	285	196	83	199
UH Kerry	M-1M	2,762			278		586	-52.6%	371	232	151	127
UH Waterford	M-1M	1,116			56		267	-79.0%	140	105	41	15

Level of GI scope activity (KPI-A132)						Reporting Period March 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UL Hospitals Group	M-1M	3,535			157		1,171	-86.6%	330	334	151	6
Ennis Hospital	M-1M	972			48		389	-87.7%	61	64	48	
Nenagh Hospital	M-1M	820			49		283	-82.7%	97	90	49	
St. John's Hospital Limerick	M-1M	836			33		202	-83.7%	122	102	33	
UH Limerick	M-1M	907			27		297	-90.9%	50	78	21	6

Notes

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- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period March 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	179,672			26,591		30,110	-11.7%	14,514	15,469	14,869	11,722
Children's Health Ireland	M-1M	1,060			128		198	-35.4%	93	66	56	72
Dublin Midlands Hospital Group	M-1M	26,126			4,435		4,452	-0.4%	2,106	2,325	2,310	2,125
MRH Tullamore	M-1M	14,583			2,258		2,541	-11.1%	1,125	1,228	1,156	1,102
Tallaght University Hospital	M-1M	11,543			2,177		1,911	13.9%	981	1,097	1,154	1,023
Ireland East Hospital Group	M-1M	18,717			2,862		3,430	-16.6%	1,588	1,729	1,700	1,162
Mater Misericordiae University Hospital	M-1M	9,677			1,697		1,699	-0.1%	852	936	909	788
St. Vincent's University Hospital	M-1M	9,040			1,165		1,731	-32.7%	736	793	791	374
RCSI Hospitals Group	M-1M	33,113			5,167		5,627	-8.2%	2,552	2,803	2,713	2,454
Beaumont Hospital	M-1M	23,089			3,769		3,888	-3.1%	1,836	2,036	1,979	1,790
Cavan General Hospital	M-1M	10,024			1,398		1,739	-19.6%	716	767	734	664
Saolta University Health Care Group	M-1M	36,028			5,674		5,871	-3.4%	2,840	2,941	2,898	2,776
Galway University Hospitals	M-1M	9,588			1,584		1,534	3.3%	751	816	814	770
Letterkenny University Hospital	M-1M	8,923			1,337		1,498	-10.7%	671	681	677	660
Mayo University Hospital	M-1M	9,519			1,518		1,524	-0.4%	791	815	779	739
Sligo University Hospital	M-1M	7,998			1,235		1,315	-6.1%	627	629	628	607
South/South West Hospital Group	M-1M	45,518			5,291		7,326	-27.8%	3,754	3,991	3,641	1,650
Cork University Hospital	M-1M	22,706			1,945		3,678	-47.1%	1,875	2,011	1,888	57
UH Kerry	M-1M	7,695			1,222		1,264	-3.3%	629	673	638	584
UH Waterford	M-1M	15,117			2,124		2,384	-10.9%	1,250	1,307	1,115	1,009
UL Hospitals Group	M-1M	19,110			3,034		3,206	-5.4%	1,581	1,614	1,551	1,483
UH Limerick	M-1M	19,110			3,034		3,206	-5.4%	1,581	1,614	1,551	1,483

Notes

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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	201,941			28,497		37,864	-24.7%	16,592	17,182	14,990	13,507
Children's Health Ireland	M-1M	2,965			369		522	-29.3%	219	233	192	177
Dublin Midlands Hospital Group	M-1M	78,824			11,099		14,561	-23.8%	6,551	6,669	5,825	5,274
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	3,977			670		831	-19.4%	346	341	314	356
Naas General Hospital	M-1M	540			80		123	-35.0%	36	38	42	38
St. James's Hospital	M-1M	11,171			1,868		1,953	-4.4%	1,073	1,050	956	912
St. Luke's Radiation Oncology Network	M-1M	58,777			7,957		10,874	-26.8%	4,714	4,898	4,160	3,797
Tallaght University Hospital	M-1M	4,359			524		780	-32.8%	382	342	353	171
Ireland East Hospital Group	M-1M	18,422			3,271		3,808	-14.1%	1,830	1,802	1,782	1,489
Mater Misericordiae University Hospital	M-1M	9,677			1,652		1,760	-6.1%	829	805	822	830
MRH Mullingar	M-1M	10							1	1		
St. Luke's General Hospital Kilkenny	M-1M	1,408			317		316	0.3%	144	123	153	164
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	6,596			1,287		1,533	-16.0%	781	803	793	494
Wexford General Hospital	M-1M	731			15		199	-92.5%	75	70	14	1
RCSI Hospitals Group	M-1M	15,300			1,452		2,850	-49.1%	1,117	1,152	762	690
Beaumont Hospital	M-1M	8,416			340		1,622	-79.0%	532	570	210	130
Cavan General Hospital	M-1M	1,951			294		365	-19.5%	151	133	143	151
Connolly Hospital	M-1M	362			62		56	10.7%	25	28	29	33
Louth County Hospital	M-1M				1						1	
Monaghan Hospital	M-1M	12					2		1	1		
Our Lady of Lourdes Hospital	M-1M	4,559			755		805	-6.2%	408	420	379	376
Rotunda Hospital	M-1M											
Saolta University Health Care Group	M-1M	35,014			4,620		6,439	-28.2%	2,751	2,976	2,444	2,176
Galway University Hospitals	M-1M	24,038			3,103		4,386	-29.3%	1,916	2,113	1,673	1,430
Letterkenny University Hospital	M-1M	3,989			655		738	-11.2%	334	368	339	316
Mayo University Hospital	M-1M	2,453			7		553	-98.7%	54	47	7	
Portiuncula University Hospital	M-1M	1,767			282		312	-9.6%	155	152	139	143
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	2,767			573		450	27.3%	292	296	286	287

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	43,608			6,464		8,317	-22.3%	3,461	3,661	3,367	3,097
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	28,681			3,961		5,476	-27.7%	2,120	2,310	2,085	1,876
Mallow General Hospital	M-1M	1							1			
Mercy University Hospital	M-1M	3,747			610		624	-2.2%	301	322	315	295
South Infirmary Victoria University Hospital	M-1M	2,692			367		455	-19.3%	223	216	191	176
South Tipperary General Hospital	M-1M	931			138		205	-32.7%	77	63	68	70
UH Kerry	M-1M	3,082			513		547	-6.2%	251	273	254	259
UH Waterford	M-1M	4,474			875		1,010	-13.4%	488	477	454	421
UL Hospitals Group	M-1M	7,808			1,222		1,367	-10.6%	663	689	618	604
Ennis Hospital	M-1M	30			1		12	-91.7%	7	10	1	
Nenagh Hospital	M-1M	109			6		12	-50.0%	11	11		6
UH Limerick	M-1M	7,669			1,215		1,343	-9.5%	645	668	617	598

Notes

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- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2021											
	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
Reporting Level		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	84.8%	88.5%	4.4%	15.2%	11.5%	-24.3%	83.0%	88.0%	6.0%	17.0%	12.0%	-29.4%	87.4%	88.7%	1.5%	12.6%	11.3%	-10.3%
Children's Health Ireland	M-1M	85.7%	86.7%	1.2%	14.3%	13.3%	-7.0%	70.4%	70.1%	-0.4%	29.6%	29.9%	1.0%	87.1%	89.2%	2.4%	12.9%	10.8%	-16.3%
Dublin Midlands Hospital Group	M-1M	83.7%	87.5%	4.5%	16.3%	12.5%	-23.3%	82.4%	91.9%	11.5%	17.6%	8.1%	-54.0%	84.8%	85.1%	0.4%	15.2%	14.9%	-2.0%
Coombe Women and Infants University Hospital	M-1M	85.1%	86.6%	1.8%	14.9%	13.4%	-10.1%	65.7%	85.0%	29.4%	34.3%	15.0%	-56.3%	81.0%	89.0%	9.9%	19.0%	11.0%	-42.1%
MRH Portlaoise	M-1M	87.6%	86.5%	-1.3%	12.4%	13.5%	8.9%	93.1%	97.1%	4.3%	6.9%	2.9%	-58.0%	83.0%	97.6%	17.6%	17.0%	2.4%	-85.9%
MRH Tullamore	M-1M	84.2%	88.7%	5.3%	15.8%	11.3%	-28.5%	82.9%	91.2%	10.0%	17.1%	8.8%	-48.5%	90.8%	94.4%	4.0%	9.2%	5.6%	-39.1%
Naas General Hospital	M-1M	86.0%	91.8%	6.7%	14.0%	8.2%	-41.4%	93.8%	97.1%	3.5%	6.2%	2.9%	-53.2%	84.2%	89.5%	6.3%	15.8%	10.5%	-33.5%
St. James's Hospital	M-1M	83.2%	91.6%	10.1%	16.8%	8.4%	-50.0%	76.7%	89.7%	16.9%	23.3%	10.3%	-55.8%	80.1%	79.1%	-1.2%	19.9%	20.9%	5.0%
St. Luke's Radiation Oncology Network	M-1M	78.7%	89.1%	13.2%	21.3%	10.9%	-48.8%	11.6%	10.9%	-6.0%	88.4%	89.1%	0.8%	83.7%	83.6%	-0.1%	16.3%	16.4%	0.6%
Tallaght University Hospital	M-1M	78.4%	81.1%	3.4%	21.6%	18.9%	-12.5%	84.8%	95.2%	12.3%	15.2%	4.8%	-68.4%	89.6%	87.3%	-2.6%	10.4%	12.7%	22.1%
Ireland East Hospital Group	M-1M	85.6%	87.7%	2.5%	14.4%	12.3%	-14.6%	84.0%	86.3%	2.7%	16.0%	13.7%	-14.4%	92.5%	94.2%	1.8%	7.5%	5.8%	-22.7%
Mater Misericordiae University Hospital	M-1M	89.9%	93.2%	3.7%	10.1%	6.8%	-32.7%	77.4%	83.7%	8.1%	22.6%	16.3%	-27.9%	95.6%	97.5%	2.0%	4.4%	2.5%	-43.2%
MRH Mullingar	M-1M	90.5%	91.5%	1.1%	9.5%	8.5%	-10.5%	93.6%	95.2%	1.7%	6.4%	4.8%	-25.0%	75.0%	76.1%	1.5%	25.0%	23.9%	-4.4%
National Maternity Hospital	M-1M	66.0%	62.0%	-6.1%	34.0%	38.0%	11.8%	81.3%	82.0%	0.9%	18.7%	18.0%	-3.7%	71.7%	67.3%	-6.1%	28.3%	32.7%	15.5%
National Orthopaedic Hospital Cappagh	M-1M	86.9%	74.0%	-14.8%	13.1%	26.0%	98.5%	0.0%	0.4%		100.0%	99.6%	-0.4%	79.7%	73.7%	-7.5%	20.3%	26.3%	29.6%
Our Lady's Hospital Navan	M-1M	93.5%	99.2%	6.1%	6.5%	0.8%	-87.7%	85.9%	97.6%	13.6%	14.1%	2.4%	-83.0%	86.4%	88.5%	2.4%	13.6%	11.5%	-15.4%
Royal Victoria Eye and Ear Hospital	M-1M	66.3%	60.8%	-8.3%	33.7%	39.2%	16.3%	28.1%	33.3%	18.5%	71.9%	66.7%	-7.2%	81.2%	85.0%	4.7%	18.8%	15.0%	-20.2%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.4%	90.2%	-7.4%	2.6%	9.8%	276.9%	98.5%	98.8%	0.3%	1.5%	1.2%	-20.0%
St. Luke's General Hospital Kilkenny	M-1M	84.0%	90.9%	8.2%	16.0%	9.1%	-43.1%	97.2%	98.3%	1.1%	2.8%	1.7%	-39.3%	93.3%	96.8%	3.8%	6.7%	3.2%	-52.2%
St. Michael's Hospital	M-1M	74.9%	90.1%	20.3%	25.1%	9.9%	-60.6%	67.0%	66.1%	-1.3%	33.0%	33.9%	2.7%	87.6%	90.8%	3.7%	12.4%	9.2%	-25.8%
St. Vincent's University Hospital	M-1M	83.7%	90.1%	7.6%	16.3%	9.9%	-39.3%	82.1%	82.7%	0.7%	17.9%	17.3%	-3.4%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	88.6%	92.9%	4.9%	11.4%	7.1%	-37.7%	95.4%	96.4%	1.0%	4.6%	3.6%	-21.7%	79.8%	79.7%	-0.1%	20.2%	20.3%	0.5%
RCSI Hospitals Group	M-1M	88.9%	90.0%	1.2%	11.1%	10.0%	-9.9%	86.3%	90.2%	4.5%	13.7%	9.8%	-28.5%	93.1%	94.1%	1.1%	6.9%	5.9%	-14.5%
Beaumont Hospital	M-1M	84.6%	91.0%	7.6%	15.4%	9.0%	-41.6%	77.6%	86.8%	11.9%	22.4%	13.2%	-41.1%	95.3%	95.5%	0.2%	4.7%	4.5%	-4.3%
Cavan General Hospital	M-1M	88.1%	89.0%	1.0%	11.9%	11.0%	-7.6%	92.9%	94.9%	2.2%	7.1%	5.1%	-28.2%	92.6%	98.3%	6.2%	7.4%	1.7%	-77.0%
Connolly Hospital	M-1M	96.3%	98.9%	2.7%	3.7%	1.1%	-70.3%	82.9%	92.8%	11.9%	17.1%	7.2%	-57.9%	91.5%	93.4%	2.1%	8.5%	6.6%	-22.4%
Louth County Hospital	M-1M	100.0%		-100.0%	0.0%	100.0%		0.0%	100.0%		100.0%		-100.0%	91.4%	89.8%	-1.8%	8.6%	10.2%	18.6%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%					84.1%	95.6%	13.7%	15.9%	4.4%	-72.3%
Our Lady of Lourdes Hospital	M-1M	91.6%	90.6%	-1.1%	8.4%	9.4%	11.9%	94.8%	93.9%	-0.9%	5.2%	6.1%	17.3%	90.7%	94.0%	3.6%	9.3%	6.0%	-35.5%
Rotunda Hospital	M-1M	84.2%	79.1%	-6.1%	15.8%	20.9%	32.3%	82.2%	64.7%	-21.3%	17.8%	35.3%	98.3%	84.8%	81.6%	-3.8%	15.2%	18.4%	21.1%
Regional & National Services	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Saolta University Health Care Group	M-1M	87.7%	93.7%	6.8%	12.3%	6.3%	-48.8%	84.6%	87.6%	3.5%	15.4%	12.4%	-19.5%	89.7%	91.6%	2.1%	10.3%	8.4%	-18.4%
Galway University Hospitals	M-1M	84.4%	94.1%	11.5%	15.6%	5.9%	-62.2%	73.8%	79.1%	7.2%	26.2%	20.9%	-20.2%	91.8%	93.4%	1.7%	8.2%	6.6%	-19.5%
Letterkenny University Hospital	M-1M	92.9%	94.2%	1.4%	7.1%	5.8%	-18.3%	90.3%	93.2%	3.2%	9.7%	6.8%	-29.9%	90.4%	92.1%	1.9%	9.6%	7.9%	-17.7%
Mayo University Hospital	M-1M	85.3%	93.6%	9.7%	14.7%	6.4%	-56.5%	91.4%	92.0%	0.7%	8.6%	8.0%	-7.0%	92.0%	96.9%	5.3%	8.0%	3.1%	-61.2%
Portiuncula University Hospital	M-1M	90.0%	92.7%	3.0%	10.0%	7.3%	-27.0%	95.1%	96.6%	1.6%	4.9%	3.4%	-30.6%	81.2%	83.2%	2.5%	18.8%	16.8%	-10.6%
Roscommon University Hospital	M-1M	77.2%	84.4%	9.3%	22.8%	15.6%	-31.6%	52.3%	38.7%	-26.0%	47.7%	61.3%	28.5%	81.5%	86.4%	6.0%	18.5%	13.6%	-26.5%
Sligo University Hospital	M-1M	89.5%	93.8%	4.8%	10.5%	6.2%	-41.0%	89.3%	94.0%	5.3%	10.7%	6.0%	-43.9%	86.4%	86.3%	-0.1%	13.6%	13.7%	0.7%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2021											
	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
Reporting Level		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	81.1%	84.7%	4.4%	18.9%	15.3%	-19.0%	80.0%	87.4%	9.2%	20.0%	12.6%	-37.0%	82.1%	82.0%	-0.1%	17.9%	18.0%	0.6%
Bantry General Hospital	M-1M	89.2%	96.2%	7.8%	10.8%	3.8%	-64.8%	98.0%	97.4%	-0.6%	2.0%	2.6%	30.0%	91.5%	91.9%	0.4%	8.5%	8.1%	-4.7%
Cork University Hospital	M-1M	82.1%	85.8%	4.5%	17.9%	14.2%	-20.7%	81.5%	88.3%	8.3%	18.5%	11.7%	-36.8%	88.7%	87.0%	-1.9%	11.3%	13.0%	15.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	78.0%	75.9%	-2.7%	22.0%	24.1%	9.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	84.8%	83.6%	-1.4%	15.2%	16.4%	7.9%
Mallow General Hospital	M-1M	77.8%	79.9%	2.7%	22.2%	20.1%	-9.5%	84.7%	79.6%	-6.0%	15.3%	20.4%	33.3%	69.6%	65.7%	-5.6%	30.4%	34.3%	12.8%
Mercy University Hospital	M-1M	70.0%	71.2%	1.7%	30.0%	28.8%	-4.0%	75.5%	79.9%	5.8%	24.5%	20.1%	-18.0%	59.3%	59.5%	0.3%	40.7%	40.5%	-0.5%
South Infirmary Victoria University Hospital	M-1M	60.9%	65.3%	7.2%	39.1%	34.7%	-11.3%	18.3%	54.2%	196.2%	81.7%	45.8%	-43.9%	68.5%	62.9%	-8.2%	31.5%	37.1%	17.8%
South Tipperary General Hospital	M-1M	85.2%	88.5%	3.9%	14.8%	11.5%	-22.3%	90.8%	97.1%	6.9%	9.2%	2.9%	-68.5%	83.4%	83.6%	0.2%	16.6%	16.4%	-1.2%
UH Kerry	M-1M	84.7%	87.2%	3.0%	15.3%	12.8%	-16.3%	90.0%	95.5%	6.1%	10.0%	4.5%	-55.0%	94.2%	97.1%	3.1%	5.8%	2.9%	-50.0%
UH Waterford	M-1M	85.4%	87.5%	2.5%	14.6%	12.5%	-14.4%	87.1%	92.5%	6.2%	12.9%	7.5%	-41.9%	89.5%	92.1%	2.9%	10.5%	7.9%	-24.8%
UL Hospitals Group	M-1M	78.5%	86.9%	10.7%	21.5%	13.1%	-39.1%	86.2%	92.8%	7.7%	13.8%	7.2%	-47.8%	76.3%	80.1%	5.0%	23.7%	19.9%	-16.0%
Croom Orthopaedic Hospital	M-1M	55.6%	58.3%	4.9%	44.4%	41.7%	-6.1%	28.6%	50.0%	74.8%	71.4%	50.0%	-30.0%	73.5%	77.3%	5.2%	26.5%	22.7%	-14.3%
Ennis Hospital	M-1M	95.0%	98.2%	3.4%	5.0%	1.8%	-64.0%	99.5%	99.9%	0.4%	0.5%	0.1%	-80.0%	78.7%	75.4%	-4.2%	21.3%	24.6%	15.5%
Nenagh Hospital	M-1M	84.2%	96.1%	14.1%	15.8%	3.9%	-75.3%	88.4%	99.2%	12.2%	11.6%	0.8%	-93.1%	74.4%	96.7%	30.0%	25.6%	3.3%	-87.1%
St. John's Hospital Limerick	M-1M	79.3%	95.7%	20.7%	20.7%	4.3%	-79.2%	68.1%	82.1%	20.6%	31.9%	17.9%	-43.9%	62.7%	80.0%	27.6%	37.3%	20.0%	-46.4%
UH Limerick	M-1M	73.7%	84.8%	15.1%	26.3%	15.2%	-42.2%	88.3%	91.9%	4.1%	11.7%	8.1%	-30.8%	77.9%	79.4%	1.9%	22.1%	20.6%	-6.8%
UMH Limerick	M-1M	81.2%	79.8%	-1.7%	18.8%	20.2%	7.4%	99.5%	100.0%	0.5%	0.5%		-100.0%	66.7%		-100.0%	33.3%	100.0%	200.3%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,278,170	1,409,845	339,497	290,581	-14.4%	318,852	-8.9%	106,525	88,985	88,284	113,312
Children's Health Ireland	M	89,608	124,179	30,157	18,467	-38.8%	26,485	-30.3%	6,982	5,222	5,493	7,752
Dublin Midlands Hospital Group	M	181,927	194,813	47,136	41,716	-11.5%	44,970	-7.2%	15,110	13,035	12,836	15,845
MRH Portlaoise	M	32,600	38,459	9,185	7,238	-21.2%	8,680	-16.6%	2,631	2,214	2,188	2,836
MRH Tullamore	M	30,580	32,860	7,759	6,932	-10.7%	7,440	-6.8%	2,491	2,157	2,131	2,644
Naas General Hospital	M	26,221	27,689	6,821	6,011	-11.9%	6,469	-7.1%	2,133	1,988	1,921	2,102
St. James's Hospital	M	43,457	47,111	11,464	10,173	-11.3%	10,870	-6.4%	3,654	3,204	3,140	3,829
Tallaght University Hospital	M	49,069	48,694	11,907	11,362	-4.6%	11,511	-1.3%	4,201	3,472	3,456	4,434
Ireland East Hospital Group	M	280,347	306,329	74,528	66,162	-11.2%	71,051	-6.9%	23,999	20,698	20,176	25,288
Mater Misericordiae University Hospital	M	72,674	78,276	19,387	18,950	-2.3%	18,870	0.4%	6,622	5,818	5,886	7,246
MRH Mullingar	M	30,182	34,897	8,289	7,120	-14.1%	7,662	-7.1%	2,574	2,223	2,104	2,793
Our Lady's Hospital Navan	M	19,291	19,863	4,824	4,812	-0.2%	4,640	3.7%	1,728	1,511	1,464	1,837
St. Columcille's Hospital	M	7,349	7,917	1,980	1,359	-31.4%	1,966	-30.9%	500	403	403	553
St. Luke's General Hospital Kilkenny	M	42,479	48,195	11,903	9,556	-19.7%	11,408	-16.2%	3,003	2,952	2,846	3,758
St. Michael's Hospital	M	14,277	19,174	4,682	3,035	-35.2%	4,372	-30.6%	1,272	985	954	1,096
St. Vincent's University Hospital	M	54,180	55,410	13,316	12,434	-6.6%	12,499	-0.5%	4,933	3,977	3,851	4,606
Wexford General Hospital	M	39,915	42,597	10,148	8,896	-12.3%	9,634	-7.7%	3,367	2,829	2,668	3,399
RCSI Hospitals Group	M	197,060	208,290	50,483	46,433	-8.0%	47,898	-3.1%	16,528	14,205	14,080	18,148
Beaumont Hospital	M	53,096	54,756	13,196	12,980	-1.6%	12,591	3.1%	4,491	4,020	3,969	4,991
Cavan General Hospital	M	32,594	37,629	9,082	7,397	-18.6%	8,410	-12.0%	2,783	2,208	2,177	3,012
Connolly Hospital	M	40,302	39,592	9,759	10,242	5.0%	9,755	5.0%	3,425	3,209	3,140	3,893
Louth County Hospital	M	9,382	11,420	2,646	1,835	-30.7%	2,286	-19.7%	629	523	544	768
Monaghan Hospital	M	4,280	5,115	1,179	919	-22.1%	1,060	-13.3%	334	236	284	399
Our Lady of Lourdes Hospital	M	57,406	59,778	14,621	13,060	-10.7%	13,796	-5.3%	4,866	4,009	3,966	5,085
Saolta University Health Care Group	M	200,662	219,101	51,679	44,861	-13.2%	48,626	-7.7%	17,010	13,334	13,851	17,676
Galway University Hospitals	M	60,569	63,590	14,902	13,197	-11.4%	13,839	-4.6%	5,328	3,732	4,173	5,292
Letterkenny University Hospital	M	40,007	42,896	10,171	9,631	-5.3%	9,745	-1.2%	3,181	2,961	2,971	3,699
Mayo University Hospital	M	30,869	37,044	8,665	5,779	-33.3%	8,140	-29.0%	2,598	1,618	1,769	2,392
Portiuncula University Hospital	M	21,379	24,750	5,832	4,947	-15.2%	5,452	-9.3%	1,841	1,531	1,468	1,948
Roscommon University Hospital	M	6,729	7,662	1,799	1,572	-12.6%	1,685	-6.7%	498	485	436	651
Sligo University Hospital	M	41,109	43,160	10,310	9,735	-5.6%	9,765	-0.3%	3,564	3,007	3,034	3,694

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	232,825	257,931	61,367	51,424	-16.2%	57,198	-10.1%	19,023	15,851	15,343	20,230
Bantry General Hospital	M	4,450	5,809	1,270	876	-31.0%	1,074	-18.4%	389	243	254	379
Cork University Hospital	M	62,974	64,816	15,551	14,061	-9.6%	14,686	-4.3%	5,254	4,310	4,165	5,586
Mallow General Hospital	M	5,828	6,861	1,561	1,057	-32.3%	1,479	-28.5%	453	290	307	460
Mercy University Hospital	M	41,425	50,174	11,821	8,736	-26.1%	10,673	-18.1%	3,275	2,796	2,553	3,387
South Tipperary General Hospital	M	35,811	39,138	9,579	8,248	-13.9%	8,899	-7.3%	2,932	2,546	2,512	3,190
UH Kerry	M	33,966	36,674	8,524	7,856	-7.8%	8,060	-2.5%	2,841	2,464	2,355	3,037
UH Waterford	M	48,371	54,459	13,061	10,590	-18.9%	12,327	-14.1%	3,879	3,202	3,197	4,191
UL Hospitals Group	M	95,741	99,202	24,146	21,518	-10.9%	22,624	-4.9%	7,873	6,640	6,505	8,373
Ennis Hospital	M	9,537	11,500	2,706	1,963	-27.5%	2,380	-17.5%	692	605	598	760
Nenagh Hospital	M	8,672	10,005	2,400	1,501	-37.5%	2,116	-29.1%	629	489	370	642
St. John's Hospital Limerick	M	11,708	11,498	2,793	2,258	-19.2%	2,617	-13.7%	876	685	693	880
UH Limerick	M	65,824	66,199	16,248	15,796	-2.8%	15,511	1.8%	5,676	4,861	4,844	6,091

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,063,727	1,166,404	280,960	242,210	-13.8%	263,858	-8.2%	89,089	74,477	73,638	94,095
Children's Health Ireland	M	77,651	108,296	25,984	16,055	-38.2%	22,548	-28.8%	6,066	4,629	4,748	6,678
Dublin Midlands Hospital Group	M	165,222	178,630	43,295	37,844	-12.6%	41,006	-7.7%	13,626	11,871	11,639	14,334
MRH Portlaoise	M	27,772	33,112	7,905	6,148	-22.2%	7,352	-16.4%	2,245	1,870	1,860	2,418
MRH Tullamore	M	28,557	31,080	7,372	6,391	-13.3%	7,029	-9.1%	2,298	1,969	1,975	2,447
Naas General Hospital	M	24,422	26,125	6,434	5,542	-13.9%	6,009	-7.8%	1,961	1,849	1,772	1,921
St. James's Hospital	M	42,344	45,377	11,095	9,889	-10.9%	10,502	-5.8%	3,550	3,114	3,040	3,735
Tallaght University Hospital	M	42,127	42,935	10,490	9,874	-5.9%	10,114	-2.4%	3,572	3,069	2,992	3,813
Ireland East Hospital Group	M	241,079	260,054	63,206	56,881	-10.0%	59,921	-5.1%	20,847	17,753	17,326	21,802
Mater Misericordiae University Hospital	M	67,921	71,377	17,641	17,865	1.3%	17,137	4.2%	6,267	5,482	5,516	6,867
MRH Mullingar	M	26,606	31,129	7,373	6,202	-15.9%	6,760	-8.3%	2,280	1,942	1,850	2,410
Our Lady's Hospital Navan	M	16,386	17,386	4,226	4,006	-5.2%	3,969	0.9%	1,462	1,267	1,211	1,528
St. Luke's General Hospital Kilkenny	M	32,440	38,270	9,389	6,948	-26.0%	8,856	-21.5%	2,207	2,096	2,066	2,786
St. Michael's Hospital	M	12,139	13,975	3,453	2,688	-22.2%	3,214	-16.4%	1,137	851	853	984
St. Vincent's University Hospital	M	52,418	52,910	12,777	12,048	-5.7%	12,022	0.2%	4,762	3,852	3,728	4,468
Wexford General Hospital	M	33,169	35,007	8,347	7,124	-14.6%	7,963	-10.5%	2,732	2,263	2,102	2,759
RCSI Hospitals Group	M	167,307	174,007	42,193	39,672	-6.0%	40,527	-2.1%	14,122	12,236	12,041	15,395
Beaumont Hospital	M	50,178	51,508	12,436	12,322	-0.9%	11,893	3.6%	4,244	3,833	3,774	4,715
Cavan General Hospital	M	26,368	30,010	7,039	5,787	-17.8%	6,647	-12.9%	2,197	1,722	1,701	2,364
Connolly Hospital	M	38,113	37,355	9,267	9,663	4.3%	9,305	3.8%	3,230	3,017	2,965	3,681
Our Lady of Lourdes Hospital	M	52,648	55,133	13,452	11,900	-11.5%	12,682	-6.2%	4,451	3,664	3,601	4,635
Saolta University Health Care Group	M	175,104	191,107	45,292	38,007	-16.1%	42,559	-10.7%	14,690	11,260	11,754	14,993
Galway University Hospitals	M	57,358	59,465	14,095	12,293	-12.8%	13,162	-6.6%	4,923	3,475	3,891	4,927
Letterkenny University Hospital	M	35,091	38,122	8,963	8,189	-8.6%	8,599	-4.8%	2,749	2,493	2,541	3,155
Mayo University Hospital	M	29,594	35,721	8,413	5,438	-35.4%	7,888	-31.1%	2,438	1,522	1,655	2,261
Portiuncula University Hospital	M	19,947	23,285	5,534	4,567	-17.5%	5,175	-11.7%	1,731	1,426	1,356	1,785
Sligo University Hospital	M	33,114	34,514	8,287	7,520	-9.3%	7,735	-2.8%	2,849	2,344	2,311	2,865
South/South West Hospital Group	M	175,452	192,529	45,802	38,930	-15.0%	42,831	-9.1%	14,447	12,167	11,560	15,203
Cork University Hospital	M	59,254	61,162	14,727	13,118	-10.9%	13,919	-5.8%	4,935	4,028	3,865	5,225
Mercy University Hospital	M	24,227	28,911	6,806	5,513	-19.0%	6,337	-13.0%	2,076	1,818	1,620	2,075
South Tipperary General Hospital	M	22,232	24,297	5,802	5,047	-13.0%	5,399	-6.5%	1,790	1,573	1,502	1,972
UH Kerry	M	27,589	30,728	7,113	6,237	-12.3%	6,561	-4.9%	2,278	1,975	1,847	2,415
UH Waterford	M	42,150	47,431	11,355	9,015	-20.6%	10,615	-15.1%	3,368	2,773	2,726	3,516
UL Hospitals Group	M	61,912	61,781	15,187	14,821	-2.4%	14,466	2.5%	5,291	4,561	4,570	5,690
UH Limerick	M	61,912	61,781	15,187	14,821	-2.4%	14,466	2.5%	5,291	4,561	4,570	5,690

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	87,468	97,791	23,116	21,073	-8.8%	22,575	-6.7%	7,720	6,243	6,459	8,371
Children's Health Ireland	M	4,997	7,827	1,926	977	-49.3%	1,747	-44.1%	350	261	315	401
Dublin Midlands Hospital Group	M	14,200	13,405	3,190	3,298	3.4%	3,289	0.3%	1,295	972	1,012	1,314
MRH Portlaoise	M	2,691	2,626	637	580	-8.9%	665	-12.8%	202	164	171	245
MRH Tullamore	M	2,023	1,780	388	541	39.6%	411	31.6%	193	188	156	197
Naas General Hospital	M	1,799	1,564	387	469	21.3%	460	2.0%	172	139	149	181
St. James's Hospital	M	1,113	1,733	369	284	-23.0%	368	-22.8%	104	90	100	94
Tallaght University Hospital	M	6,574	5,702	1,410	1,424	1.0%	1,385	2.8%	624	391	436	597
Ireland East Hospital Group	M	22,604	28,503	6,824	5,460	-20.0%	6,741	-19.0%	1,865	1,656	1,725	2,079
Mater Misericordiae University Hospital	M	4,753	6,898	1,746	1,085	-37.8%	1,733	-37.4%	355	336	370	379
MRH Mullingar	M	3,576	3,768	916	918	0.2%	902	1.8%	294	281	254	383
Our Lady's Hospital Navan	M	2,905	2,476	598	806	34.8%	671	20.1%	266	244	253	309
St. Luke's General Hospital Kilkenny	M	2,917	3,200	727	694	-4.6%	676	2.7%	224	201	225	268
St. Michael's Hospital	M	2,138	5,198	1,229	347	-71.8%	1,158	-70.0%	135	134	101	112
St. Vincent's University Hospital	M	1,762	2,501	539	386	-28.4%	477	-19.1%	171	125	123	138
Wexford General Hospital	M	4,553	4,462	1,069	1,224	14.5%	1,124	8.9%	420	335	399	490
RCSI Hospitals Group	M	11,536	11,663	2,901	2,926	0.9%	2,684	9.0%	1,042	902	881	1,143
Beaumont Hospital	M	2,698	2,871	656	605	-7.7%	602	0.5%	240	166	176	263
Cavan General Hospital	M	1,891	1,911	584	582	-0.4%	518	12.4%	192	199	165	218
Connolly Hospital	M	2,189	2,236	492	579	17.8%	450	28.7%	195	192	175	212
Our Lady of Lourdes Hospital	M	4,758	4,645	1,169	1,160	-0.8%	1,114	4.1%	415	345	365	450
Saolta University Health Care Group	M	9,682	10,755	2,284	2,548	11.5%	2,158	18.1%	1,034	719	777	1,052
Galway University Hospitals	M	2,669	3,468	657	843	28.3%	563	49.7%	393	244	253	346
Letterkenny University Hospital	M	1,775	1,600	386	418	8.2%	382	9.4%	168	123	109	186
Mayo University Hospital	M	1,275	1,323	253	341	35.0%	252	35.3%	160	96	114	131
Portiuncula University Hospital	M	785	767	126	203	61.3%	140	45.0%	56	53	56	94
Sligo University Hospital	M	3,178	3,597	863	743	-13.9%	821	-9.5%	257	203	245	295
South/South West Hospital Group	M	20,537	21,221	4,930	4,889	-0.8%	4,911	-0.4%	1,749	1,433	1,475	1,981
Cork University Hospital	M	3,720	3,654	825	943	14.4%	767	22.9%	319	282	300	361
Mercy University Hospital	M	2,417	3,036	659	483	-26.8%	603	-19.9%	180	138	147	198
South Tipperary General Hospital	M	5,200	4,557	1,074	1,224	14.0%	1,140	7.4%	457	382	381	461
UH Kerry	M	3,405	3,332	761	794	4.4%	800	-0.8%	317	234	222	338
UH Waterford	M	5,795	6,642	1,611	1,445	-10.3%	1,601	-9.7%	476	397	425	623
UL Hospitals Group	M	3,912	4,418	1,060	975	-8.0%	1,045	-6.7%	385	300	274	401
UH Limerick	M	3,912	4,418	1,060	975	-8.0%	1,045	-6.7%	385	300	274	401

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	89,265	103,507	24,792	17,442	-29.6%	22,479	-22.4%	6,553	5,109	5,080	7,253
Children's Health Ireland	M	6,795	7,729	2,156	1,405	-34.8%	2,134	-34.2%	560	321	418	666
Ireland East Hospital Group	M	7,349	7,917	1,980	1,359	-31.4%	1,966	-30.9%	500	403	403	553
St. Columcille's Hospital	M	7,349	7,917	1,980	1,359	-31.4%	1,966	-30.9%	500	403	403	553
RCSI Hospitals Group	M	13,662	16,535	3,825	2,754	-28.0%	3,346	-17.7%	963	759	828	1,167
Louth County Hospital	M	9,382	11,420	2,646	1,835	-30.7%	2,286	-19.7%	629	523	544	768
Monaghan Hospital	M	4,280	5,115	1,179	919	-22.1%	1,060	-13.3%	334	236	284	399
Saolta University Health Care Group	M	6,729	7,662	1,799	1,572	-12.6%	1,685	-6.7%	498	485	436	651
Roscommon University Hospital	M	6,729	7,662	1,799	1,572	-12.6%	1,685	-6.7%	498	485	436	651
South/South West Hospital Group	M	24,813	30,662	7,133	4,630	-35.1%	6,235	-25.7%	1,835	1,362	1,334	1,934
Bantry General Hospital	M	4,450	5,809	1,270	876	-31.0%	1,074	-18.4%	389	243	254	379
Mallow General Hospital	M	5,828	6,861	1,561	1,057	-32.3%	1,479	-28.5%	453	290	307	460
Mercy University Hospital	M	14,535	17,991	4,302	2,697	-37.3%	3,682	-26.8%	993	829	773	1,095
UL Hospitals Group	M	29,917	33,003	7,899	5,722	-27.6%	7,113	-19.6%	2,197	1,779	1,661	2,282
Ennis Hospital	M	9,537	11,500	2,706	1,963	-27.5%	2,380	-17.5%	692	605	598	760
Nenagh Hospital	M	8,672	10,005	2,400	1,501	-37.5%	2,116	-29.1%	629	489	370	642
St. John's Hospital Limerick	M	11,708	11,498	2,793	2,258	-19.2%	2,617	-13.7%	876	685	693	880

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	37,710	42,144	10,629	9,856	-7.3%	9,940	-0.8%	3,163	3,156	3,107	3,593
Children's Health Ireland	M	165	328	90	30	-66.7%	56	-46.4%	6	11	12	7
Dublin Midlands Hospital Group	M	2,505	2,779	651	574	-11.9%	675	-15.0%	189	192	185	197
MRH Portlaoise	M	2,137	2,722	644	510	-20.8%	663	-23.1%	184	180	157	173
Tallaght University Hospital	M	368	57	8	64	735.8%	12	433.3%	5	12	28	24
Ireland East Hospital Group	M	9,315	9,854	2,518	2,462	-2.2%	2,423	1.6%	787	886	722	854
St. Luke's General Hospital Kilkenny	M	7,122	6,726	1,786	1,914	7.1%	1,876	2.0%	572	655	555	704
Wexford General Hospital	M	2,193	3,128	732	548	-25.1%	547	0.2%	215	231	167	150
RCSI Hospitals Group	M	4,555	6,085	1,563	1,081	-30.9%	1,341	-19.4%	401	308	330	443
Beaumont Hospital	M	220	377	105	53	-49.5%	96	-44.8%	7	21	19	13
Cavan General Hospital	M	4,335	5,708	1,458	1,028	-29.5%	1,245	-17.4%	394	287	311	430
Saolta University Health Care Group	M	9,147	9,579	2,304	2,734	18.7%	2,224	22.9%	788	870	884	980
Galway University Hospitals	M	542	657	150	61	-59.2%	114	-46.5%	12	13	29	19
Letterkenny University Hospital	M	3,141	3,175	822	1,024	24.6%	764	34.0%	264	345	321	358
Portiuncula University Hospital	M	647	698	172	177	2.8%	137	29.2%	54	52	56	69
Sligo University Hospital	M	4,817	5,049	1,160	1,472	26.9%	1,209	21.8%	458	460	478	534
South/South West Hospital Group	M	12,023	13,519	3,502	2,975	-15.1%	3,221	-7.6%	992	889	974	1,112
Mercy University Hospital	M	246	236	54	43	-19.7%	51	-15.7%	26	11	13	19
South Tipperary General Hospital	M	8,379	10,284	2,703	1,977	-26.9%	2,360	-16.2%	685	591	629	757
UH Kerry	M	2,972	2,614	650	825	26.9%	699	18.0%	246	255	286	284
UH Waterford	M	426	386	95	130	36.6%	111	17.1%	35	32	46	52

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	56,859	57,059	14,069	14,544	3.4%	14,125	3.0%	4,538	4,761	4,681	5,102
Dublin Midlands Hospital Group	M	8,970	9,072	2,237	2,150	-3.9%	2,225	-3.4%	699	696	728	726
Coombe Women and Infants University Hospital	M	7,566	7,634	1,882	1,802	-4.3%	1,859	-3.1%	584	577	602	623
MRH Portlaoise	M	1,404	1,437	354	348	-1.8%	366	-4.9%	115	119	126	103
Ireland East Hospital Group	M	12,223	12,251	3,021	3,139	3.9%	2,954	6.3%	971	1,023	974	1,142
MRH Mullingar	M	1,845	1,861	459	447	-2.6%	455	-1.8%	151	136	132	179
National Maternity Hospital	M	7,353	7,349	1,812	1,875	3.5%	1,754	6.9%	573	623	583	669
St. Luke's General Hospital Kilkenny	M	1,441	1,448	357	390	9.2%	362	7.7%	119	125	128	137
Wexford General Hospital	M	1,584	1,593	393	427	8.7%	383	11.5%	128	139	131	157
RCSI Hospitals Group	M	12,519	12,478	3,077	3,180	3.4%	3,203	-0.7%	1,031	1,033	1,029	1,118
Cavan General Hospital	M	1,374	1,348	332	344	3.5%	400	-14.0%	127	118	118	108
Our Lady of Lourdes Hospital	M	2,840	2,849	703	720	2.5%	755	-4.6%	232	237	238	245
Rotunda Hospital	M	8,305	8,280	2,042	2,116	3.6%	2,048	3.3%	672	678	673	765
Saolta University Health Care Group	M	8,353	8,294	2,045	2,236	9.3%	1,993	12.2%	714	738	733	765
Galway University Hospitals	M	2,614	2,595	640	704	10.0%	654	7.6%	194	235	204	265
Letterkenny University Hospital	M	1,553	1,544	381	397	4.3%	372	6.7%	140	141	150	106
Mayo University Hospital	M	1,415	1,397	345	402	16.7%	327	22.9%	121	134	125	143
Portiuncula University Hospital	M	1,441	1,424	351	409	16.5%	333	22.8%	136	121	153	135
Sligo University Hospital	M	1,330	1,333	329	324	-1.5%	307	5.5%	123	107	101	116
South/South West Hospital Group	M	10,645	10,756	2,652	2,767	4.3%	2,689	2.9%	834	910	882	975
Cork University Maternity Hospital	M	7,073	7,141	1,761	1,779	1.0%	1,792	-0.7%	551	580	550	649
South Tipperary General Hospital	M	783	785	193	228	17.8%	203	12.3%	62	72	85	71
UH Kerry	M	1,154	1,164	287	340	18.4%	265	28.3%	92	116	108	116
UH Waterford	M	1,635	1,665	411	420	2.3%	429	-2.1%	129	142	139	139
UL Hospitals Group	M	4,149	4,208	1,038	1,072	3.3%	1,061	1.0%	289	361	335	376
UMH Limerick	M	4,149	4,208	1,038	1,072	3.3%	1,061	1.0%	289	361	335	376

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period March 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
National	M	3,005,730	2.9	3,165,163	2.7	776,850	2.7	763,845	3.1	-1.7%	15.8%	787,964	2.7	-3.1%	15.4%	225,957	3.5	241,161	3.2	296,727	2.8	
Children's Health Ireland	M	128,445	2.7	149,220	2.7	36,572	2.7	32,736	3.0	-10.5%	10.0%	34,622	2.6	-5.4%	15.9%	9,002	3.3	10,471	3.0	13,263	2.8	
Dublin Midlands Hospital Group	M	573,908	3.1	603,851	2.7	148,795	2.7	148,062	3.3	-0.5%	22.9%	153,371	2.9	-3.5%	13.1%	44,972	3.6	46,297	3.3	56,793	3.2	
Coombe Women and Infants University Hospital	M	105,084	1.6	107,712	2.7	26,291	2.7	28,585	1.4	8.7%	-46.6%	26,477	1.5	8.0%	-6.4%	8,678	1.4	9,014	1.3	10,893	1.6	
MRH Portlaoise	M	36,272	3.3	38,247	2.7	9,125	2.7	7,475	4.7	-18.1%	72.7%	9,870	2.9	-24.3%	63.2%	2,196	5.2	2,351	4.6	2,928	4.4	
MRH Tullamore	M	51,237	3.3	63,834	2.7	15,709	2.7	13,340	3.6	-15.1%	33.9%	14,519	3.0	-8.1%	21.2%	3,925	4.5	4,073	3.7	5,342	3.1	
Naas General Hospital	M	54,193	3.5	49,463	2.7	12,637	2.7	16,329	5.1	29.2%	90.6%	13,253	2.7	23.2%	92.6%	5,334	5.6	5,262	4.9	5,733	5.1	
St. James's Hospital	M	187,042	3.1	202,743	2.7	49,955	2.7	46,841	3.2	-6.2%	18.9%	53,056	3.0	-11.7%	6.4%	14,236	3.4	14,653	3.3	17,952	3.0	
St. Luke's Radiation Oncology Network	M	35,619	7.3	30,334	2.7	7,363	2.7	9,222	7.7	25.2%	183.4%	8,422	6.6	9.5%	16.4%	2,914	7.0	2,640	6.6	3,668	9.3	
Tallaght University Hospital	M	104,461	3.5	111,517	2.7	27,715	2.7	26,270	3.5	-5.2%	29.5%	27,774	3.2	-5.4%	8.7%	7,689	4.0	8,304	3.4	10,277	3.2	
Ireland East Hospital Group	M	690,162	3.0	693,021	2.7	169,734	2.7	184,619	3.0	8.8%	10.4%	177,669	2.7	3.9%	9.4%	53,669	3.3	58,646	3.2	72,304	2.6	
Mater Misericordiae University Hospital	M	209,448	2.6	209,761	2.7	51,243	2.7	56,128	2.8	9.5%	3.1%	54,377	2.4	3.2%	18.2%	16,529	3.0	17,651	2.9	21,948	2.6	
MRH Mullingar	M	38,765	3.1	46,174	2.7	11,431	2.7	8,563	3.8	-25.1%	40.6%	10,405	2.9	-17.7%	32.3%	2,099	4.4	2,748	4.9	3,716	3.1	
National Maternity Hospital	M	115,161	2.2	108,853	2.7	26,405	2.7	33,376	1.5	26.4%	-45.9%	28,441	2.5	17.4%	-41.5%	9,900	1.4	10,802	1.6	12,674	1.4	
National Orthopaedic Hospital Cappagh	M	6,659	2.1	7,791	2.7	1,909	2.7	2,400	2.0	25.7%	-25.5%	1,986	1.8	20.8%	9.2%	593	3.0	825	1.6	982	2.0	
Our Lady's Hospital Navan	M	24,175	3.7	27,139	2.7	6,820	2.7	5,915	4.9	-13.3%	80.0%	6,469	3.0	-8.6%	59.4%	1,828	6.9	1,846	5.7	2,241	3.5	
Royal Victoria Eye and Ear Hospital	M	28,784	4.3	39,052	2.7	9,333	2.7	7,351	3.7	-21.2%	36.5%	9,759	4.6	-24.7%	-19.9%	1,865	3.7	2,307	3.6	3,179	3.7	
St. Columcille's Hospital	M	17,081	4.6	13,007	2.7	2,960	2.7	4,740	3.3	60.1%	21.7%	3,159	3.1	50.0%	7.4%	1,985	8.2	1,281	6.1	1,474	1.1	
St. Luke's General Hospital Kilkenny	M	26,767	2.3	31,471	2.7	7,770	2.7	6,443	3.0	-17.1%	10.7%	7,770	2.1	-17.1%	44.7%	1,590	3.3	2,209	3.1	2,644	2.7	
St. Michael's Hospital	M	24,305	3.2	25,143	2.7	6,302	2.7	6,498	3.2	3.1%	19.9%	7,325	2.8	-11.3%	15.8%	1,777	3.1	2,175	3.7	2,546	3.0	
St. Vincent's University Hospital	M	163,970	3.8	147,402	2.7	36,483	2.7	44,512	4.3	22.0%	58.2%	38,780	3.4	14.8%	24.8%	13,062	5.4	14,188	4.4	17,262	3.6	
Wexford General Hospital	M	35,047	2.3	37,229	2.7	9,077	2.7	8,693	2.2	-4.2%	-18.9%	9,198	1.8	-5.5%	19.0%	2,441	1.5	2,614	2.8	3,638	2.6	
RCSI Hospitals Group	M	481,933	2.9	483,481	2.7	118,400	2.7	128,267	2.8	8.3%	5.1%	125,105	2.6	2.5%	7.2%	38,252	3.0	41,309	2.9	48,706	2.7	
Beaumont Hospital	M	166,017	3.7	161,161	2.7	39,510	2.7	47,748	3.3	20.9%	20.8%	41,403	3.1	15.3%	5.3%	14,064	3.5	15,623	3.3	18,061	3.1	
Cavan General Hospital	M	27,136	2.8	30,910	2.7	7,563	2.7	6,007	2.0	-20.6%	-24.7%	7,796	3.2	-22.9%	-37.2%	1,876	1.5	2,046	1.6	2,085	3.8	
Connolly Hospital	M	58,387	3.2	63,656	2.7	15,735	2.7	16,769	3.3	6.6%	23.7%	17,497	3.1	-4.2%	6.2%	4,915	3.8	5,429	3.4	6,425	3.0	
Louth County Hospital	M	19,699	1.8	20,879	2.7	5,131	2.7	4,625	2.0	-9.9%	-24.1%	5,541	1.6	-16.5%	30.0%	1,364	2.9	1,404	3.1	1,857	1.3	
Monaghan Hospital	M	9,939	1.8	11,570	2.7	2,869	2.7	2,091	2.2	-27.1%	-18.4%	2,779	1.7	-24.8%	30.9%	445	3.9	645	2.3	1,001	1.8	
Our Lady of Lourdes Hospital	M	89,409	2.8	90,650	2.7	22,167	2.7	21,087	3.2	-4.9%	19.1%	22,800	2.5	-7.5%	29.0%	6,446	3.5	6,777	3.4	7,864	2.8	
Rotunda Hospital	M	111,346	2.0	104,656	2.7	25,425	2.7	29,940	1.8	17.8%	-32.4%	27,289	1.8	9.7%	-0.6%	9,142	1.8	9,385	1.9	11,413	1.8	
Regional & National Services	M	1,529	2.1	1,500	2.7	375	2.7	505	1.4	34.7%	-47.1%	382	2.6	32.2%	-45.9%	188	1.4	162	1.3	155	1.6	
National Rehabilitation Hospital	M	1,529	2.1	1,500	2.7	375	2.7	505	1.4	34.7%	-47.1%	382	2.6	32.2%	-45.9%	188	1.4	162	1.3	155	1.6	
Saolta University Health Care Group	M	450,946	2.9	497,264	2.7	120,842	2.7	108,388	3.6	-10.3%	34.2%	119,009	2.5	-8.9%	44.3%	33,016	4.3	34,149	3.8	41,223	3.1	
Galway University Hospitals	M	242,452	3.3	249,060	2.7	60,240	2.7	56,343	4.5	-6.5%	65.4%	57,878	2.9	-2.7%	54.0%	18,052	5.5	17,930	4.5	20,361	3.7	
Letterkenny University Hospital	M	51,578	2.1	59,258	2.7	14,510	2.7	11,678	2.0	-19.5%	-24.6%	14,985	2.1	-22.1%	-4.8%	2,889	2.3	3,759	2.2	5,030	1.8	
Mayo University Hospital	M	34,816	2.7	53,889	2.7	13,239	2.7	7,897	3.8	-40.4%	42.2%	11,919	2.4	-33.7%	60.1%	2,250	4.5	2,140	4.5	3,507	3.2	
Portlinculla University Hospital	M	24,821	2.2	30,165	2.7	7,473	2.7	6,445	3.1	-13.8%	13.8%	7,362	2.1	-12.5%	43.6%	2,050	3.7	1,987	2.9	2,408	2.8	
Roscommon University Hospital	M	18,761	4.8	18,515	2.7	4,512	2.7	4,262	3.6	-5.5%	32.3%	5,080	5.2	-16.1%	-31.4%	1,259	3.2	1,427	3.6	1,576	3.9	
Sligo University Hospital	M	78,518	2.5	86,376	2.7	20,868	2.7	21,763	3.1	4.3%	15.9%	21,785	1.9	-0.1%	68.5%	6,516	3.3	6,906	3.5	8,341	2.8	
South/South West Hospital Group	M	504,771	2.6	533,308	2.7	132,253	2.7	121,422	2.9	-8.2%	7.1%	129,208	2.5	-6.0%	13.7%	35,656	3.4	37,761	3.0	48,005	2.5	
Bantry General Hospital	M	5,826	3.2	6,453	2.7	1,619	2.7	1,226	1.5	-24.3%	-44.1%	1,558	2.6	-21.3%	-40.9%	264	4.7	312	3.5	650	0.8	
Cork University Hospital	M	162,173	3.0	164,179	2.7	40,689	2.7	38,354	3.3	-5.7%	21.1%	40,212	3.1	-4.6%	5.1%	11,076	3.9	12,037	3.4	15,241	2.8	
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	10,608	2.7	12,001	0.8	13.1%	-69.7%	11,697	1.2	2.6%	-31.3%	3,693	0.7	3,781	0.8	4,527	0.9	
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	675	2.7	620	2.3	-8.1%	-15.5%	404	1.4	53.5%	67.4%	173	3.3	202	2.1	245	2.0	
Mallow General Hospital	M	10,997	2.1	10,774	2.7	2,687	2.7	2,537	2.6	-5.6%	-2.2%	2,647	1.7	-4.2%	58.0%	723	2.6	869	2.9	945	2.5	
Mercy University Hospital	M	25,470	3.3	32,184	2.7	8,159	2.7	7,304	3.7	-10.5%	38.9%	7,347	3.1	-0.6%	20.9%	2,188	4.0	2,323	3.6	2,793	3.6	
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	16,758	2.7	15,233	2.5	-9.1%	-9.0%	16,272	1.9	-6.4%	26.7%	4,278	2.9	4,939	2.4	6,016	2.2	
South Tipperary General Hospital	M	26,162	2.3	26,359	2.7	6,572	2.7	6,893	2.2	4.9%	-19.1%	6,432	2.1	7.2%	6.5%	2,111	2.4	2,175	2.3	2,607	1.9	
UH Kerry	M	40,070	4.1	45,816	2.7	11,331	2.7	9,742	4.3	-14.0%	58.0%	11,564	3.1	-15.8%	38.2%	3,192	5.1	3,005	4.0	3,545	3.9	
UH Waterford	M	118,563	2.6	133,788	2.7	33,156	2.7	27,512	3.0	-17.0%	12.7%	31,075	2.5	-11.5%	21.1%	7,958	3.5	8,118	3.3	11,436	2.6	

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period March 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
UL Hospitals Group	M	174,036	3.5	203,518	2.7	49,878	2.7	39,846	4.0	-20.1%	49.2%	48,598	3.4	-18.0%	18.7%	11,202	4.0	12,366	4.3	16,278	3.9
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	2,250	2.7	1,170	9.7	-48.0%	260.5%	2,088	2.7	-44.0%	257.6%	261	12.1	322	15.1	587	7.5
Ennis Hospital	M	11,879	7.6	14,028	2.7	3,546	2.7	2,605	12.3	-26.5%	357.2%	3,216	5.8	-19.0%	111.6%	662	12.0	879	14.3	1,064	11.2
Nenagh Hospital	M	8,161	6.7	12,511	2.7	3,243	2.7	1,249	13.9	-61.5%	413.7%	2,680	6.2	-53.4%	124.9%	368	12.6	315	30.5	566	11.0
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	1,868	2.7	1,031	10.6	-44.8%	292.0%	1,575	3.3	-34.5%	223.8%	302	10.6	328	17.2	401	7.9
UH Limerick	M	120,663	3.3	140,003	2.7	34,116	2.7	27,289	3.5	-20.0%	29.2%	33,706	3.2	-19.0%	8.8%	7,532	3.5	8,509	3.6	11,248	3.4
UMH Limerick	M	22,806	0.9	20,341	2.7	4,855	2.7	6,502	1.4	33.9%	-48.0%	5,333	1.0	21.9%	34.5%	2,077	1.7	2,013	2.3	2,412	0.8

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	85%	4,502	4,343	2,271	726	1,727	1,400	3,751	18,720	4,087	76.9%	4,629	75.9%	4,929	74.1%	5,151	72.5%
Dublin Midlands Hospital Group	M	85%	839	630	360	124	348	280	809	3,390	882	69.9%	982	69.1%	1,005	68.6%	1,089	67.9%
Coombe Women and Infants University Hospital	M	85%	13	21	8		1			43								100.0%
MRH Portlaoise	M	85%	9	19	5	2	9	2	1	47	2	93.9%	2	95.3%	3	92.9%	3	93.6%
MRH Tullamore	M	85%	199	144	38	11	49	42	131	614	163	67.7%	182	67.5%	168	70.8%	173	71.8%
St. James's Hospital	M	85%	367	267	171	41	138	124	471	1,579	488	63.5%	525	64.4%	541	63.7%	595	62.3%
Tallaght University Hospital	M	85%	251	179	138	70	151	112	206	1,107	229	78.2%	273	75.2%	293	73.3%	318	71.3%
Ireland East Hospital Group	M	85%	1,561	1,149	587	155	312	271	785	4,820	951	81.4%	1,005	81.1%	1,062	78.9%	1,056	78.1%
Mater Misericordiae University Hospital	M	85%	377	274	170	70	109	107	433	1,540	533	69.8%	537	68.7%	546	66.9%	540	64.9%
MRH Mullingar	M	85%	35	2						37		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	85%	382	374	158	23	41	19	7	1,004		100.0%	14	98.8%	23	97.9%	26	97.4%
Our Lady's Hospital Navan	M	85%	36	59	31	7	26	32	41	232	37	83.8%	57	80.0%	74	69.8%	73	68.5%
Royal Victoria Eye and Ear Hospital	M	85%	77	62	28	8	34	13	42	264	47	82.9%	54	81.9%	59	79.3%	55	79.2%
St. Luke's General Hospital Kilkenny	M	85%	8	4	8	5	7	6	7	45	30	68.8%	38	62.0%	40	50.6%	13	71.1%
St. Michael's Hospital	M	85%	306	174	89	18	37	34	37	695	74	90.8%	73	90.2%	71	89.7%	71	89.8%
St. Vincent's University Hospital	M	85%	336	192	103	24	57	60	218	990	230	75.7%	232	76.1%	249	74.6%	278	71.9%
Wexford General Hospital	M	85%	4	8			1			13		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	85%	725	682	404	154	250	184	129	2,528	78	96.4%	185	92.6%	234	90.5%	313	87.6%
Beaumont Hospital	M	85%	488	443	256	103	193	154	119	1,756	74	95.3%	173	90.3%	212	87.7%	273	84.5%
Cavan General Hospital	M	85%	6	7	7	5	2	1	1	29		100.0%		100.0%	1	95.0%	2	93.1%
Connolly Hospital	M	85%	86	69	64	8	5	1	1	234		100.0%	3	99.0%	3	98.8%	2	99.1%
Our Lady of Lourdes Hospital	M	85%	145	163	77	38	50	28	8	509	4	98.7%	9	97.8%	18	96.1%	36	92.9%
Saolta University Health Care Group	M	85%	669	896	476	140	425	409	1,399	4,414	1,463	64.5%	1,639	63.4%	1,760	60.9%	1,808	59.0%
Galway University Hospitals	M	85%	363	428	214	80	217	213	1,024	2,539	1,079	55.6%	1,170	55.6%	1,226	53.4%	1,237	51.3%
Letterkenny University Hospital	M	85%	72	150	125	19	66	87	170	689	174	74.4%	213	70.2%	245	65.5%	257	62.7%
Mayo University Hospital	M	85%	58	82	39	9	38	27	59	312	59	77.6%	66	77.6%	85	73.0%	86	72.4%
Portiuncula University Hospital	M	85%	4	7	5	2	1	2	15	36	16	52.9%	17	56.4%	17	55.3%	17	52.8%
Roscommon University Hospital	M	85%	1	1		1	1			4		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	85%	171	228	93	29	102	80	131	834	135	80.9%	173	78.0%	187	76.7%	211	74.7%

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	85%	465	542	214	76	182	131	445	2,055	473	76.2%	513	76.8%	556	74.9%	576	72.0%
Cork University Hospital	M	85%	99	129	61	28	36	22	49	424	57	84.1%	61	85.7%	69	84.2%	71	83.3%
Cork University Maternity Hospital	M	85%	38	118	23	5	39	26	183	432	181	57.9%	193	56.1%	205	54.0%	209	51.6%
Kilcreene Regional Orthopaedic Hospital	M	85%	63	26	2	4	4	5		104	1	99.4%	3	98.1%	6	95.3%	5	95.2%
Mallow General Hospital	M	85%	2		1			2	1	6	1	75.0%	3	40.0%	3	40.0%	3	50.0%
Mercy University Hospital	M	85%	57	46	26	4	18	10	48	209	51	74.0%	55	73.6%	56	73.8%	58	72.2%
South Infirmary Victoria University Hospital	M	85%	102	116	33	19	43	34	72	419	80	80.7%	88	81.2%	101	77.9%	106	74.7%
South Tipperary General Hospital	M	85%	9	15	7					31		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	85%	30	12	7	3	10	7	4	73	8	90.8%	10	90.2%	13	84.7%	11	84.9%
UH Waterford	M	85%	65	80	54	13	32	25	88	357	94	68.8%	100	68.9%	103	70.0%	113	68.3%
UL Hospitals Group	M	85%	243	444	230	77	210	125	184	1,513	240	83.1%	305	80.3%	312	80.4%	309	79.6%
Croom Orthopaedic Hospital	M	85%	24	147	106	24	46	8		355		100.0%	4	99.0%	6	98.4%	8	97.7%
Ennis Hospital	M	85%		1						1		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	85%	1		2		2	2	1	8		100.0%	1	85.7%	1	85.7%	3	62.5%
St. John's Hospital Limerick	M	85%	120	198	69	35	110	75	108	715	123	79.4%	155	76.9%	166	77.3%	183	74.4%
UH Limerick	M	85%	98	98	53	18	52	40	75	434	117	73.7%	145	69.7%	139	71.0%	115	73.5%

Notes:

1. Data Source is NTPF

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	15,782	14,670	6,213	2,383	4,628	3,046	6,286	53,008	6,878	85.4%	8,026	85.2%	8,713	83.8%	9,332	82.4%
Dublin Midlands Hospital Group	M	95%	2,516	2,394	1,067	408	757	509	1,324	8,975	1,341	81.3%	1,507	81.5%	1,639	80.7%	1,833	79.6%
Coombe Women and Infants University Hospital	M	95%	33	79	5				1	118							1	99.2%
MRH Portlaoise	M	95%	70	197	69	17	48	32	42	475	58	88.6%	67	88.5%	57	88.4%	74	84.4%
MRH Tullamore	M	95%	297	174	77	37	49	32	87	753	66	85.7%	106	84.7%	107	84.4%	119	84.2%
Naas General Hospital	M	95%	110	117	75	42	45	26	10	425	20	94.5%	29	92.5%	34	91.3%	36	91.5%
St. James's Hospital	M	95%	1,190	1,154	517	188	402	287	794	4,532	745	76.7%	820	78.9%	928	78.6%	1,081	76.1%
Tallaght University Hospital	M	95%	816	673	324	124	213	132	390	2,672	452	82.8%	485	81.3%	513	80.3%	522	80.5%
Ireland East Hospital Group	M	95%	4,244	3,302	1,486	466	839	434	922	11,693	1,139	89.6%	1,280	89.7%	1,329	89.0%	1,356	88.4%
Mater Misericordiae University Hospital	M	95%	1,288	982	510	129	203	156	514	3,782	619	83.6%	661	83.2%	679	82.3%	670	82.3%
MRH Mullingar	M	95%	148	269	122	40	88	11	6	684	3	99.3%	4	99.3%	5	99.2%	17	97.5%
National Orthopaedic Hospital Cappagh	M	95%	255	141	50	10	6	8	3	473		100.0%	4	99.5%	8	98.6%	11	97.7%
Our Lady's Hospital Navan	M	95%	206	251	62	17	33	5	7	581	7	98.7%	9	98.6%	7	99.0%	12	97.9%
Royal Victoria Eye and Ear Hospital	M	95%	741	513	127	42	192	68	87	1,770	126	92.6%	163	91.5%	156	90.9%	155	91.2%
St. Columcille's Hospital	M	95%	297	181	96	45	29	32	20	700	22	96.0%	30	95.5%	40	94.6%	52	92.6%
St. Luke's General Hospital Kilkenny	M	95%	156	154	80	58	69	63	163	743	206	72.4%	231	70.4%	240	69.2%	226	69.6%
St. Michael's Hospital	M	95%	7	3	1	1			3	15	6	76.9%	4	81.8%	3	72.7%	3	80.0%
St. Vincent's University Hospital	M	95%	895	498	288	91	179	77	118	2,146	142	92.9%	168	92.7%	183	92.0%	195	90.9%
Wexford General Hospital	M	95%	251	310	150	33	40	14	1	799	8	98.8%	6	99.2%	8	99.0%	15	98.1%
RCSI Hospitals Group	M	95%	2,064	1,886	603	225	335	99	109	5,321	66	98.5%	144	97.4%	189	96.7%	208	96.1%
Beaumont Hospital	M	95%	1,210	1,107	374	153	243	69	67	3,223	64	97.9%	111	96.8%	126	96.1%	136	95.8%
Cavan General Hospital	M	95%	199	92	60	13	34	7		405		100.0%		100.0%	2	99.7%	7	98.3%
Connolly Hospital	M	95%	328	312	56	18	35	16	39	804	1	99.8%	25	95.7%	52	94.7%	55	93.2%
Louth County Hospital	M	95%	216	286	93	22	20	6	3	646		100.0%	8	98.9%	9	98.7%	9	98.6%
Our Lady of Lourdes Hospital	M	95%	111	89	20	19	3	1		243	1	99.2%		100.0%		100.0%	1	99.6%
Saolta University Health Care Group	M	95%	2,934	3,475	1,527	597	1,227	979	2,022	12,761	2,175	81.1%	2,591	80.3%	2,823	78.2%	3,001	76.5%
Galway University Hospitals	M	95%	1,405	1,598	642	274	563	546	1,194	6,222	1,261	77.7%	1,521	76.5%	1,676	73.8%	1,740	72.0%
Letterkenny University Hospital	M	95%	426	718	458	145	254	171	231	2,403	245	88.2%	295	86.8%	335	85.8%	402	83.3%
Mayo University Hospital	M	95%	145	283	52	25	72	79	229	885	232	72.1%	272	69.7%	289	67.2%	308	65.2%
Portiuncula University Hospital	M	95%	130	95	53	13	68	27	79	465	91	78.3%	94	79.4%	108	78.3%	106	77.2%
Roscommon University Hospital	M	95%	238	252	98	50	98	48	75	859	93	87.5%	112	88.0%	116	86.8%	123	85.7%
Sligo University Hospital	M	95%	590	529	224	90	172	108	214	1,927	253	85.6%	297	86.3%	299	84.5%	322	83.3%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	95%	3,061	2,300	992	350	654	479	1,244	9,080	1,371	83.5%	1,560	83.7%	1,639	82.4%	1,723	81.0%
Bantry General Hospital	M	95%	78	75	73	25	22	10	1	284	13	96.3%	33	91.6%	16	95.0%	11	96.1%
Cork University Hospital	M	95%	274	203	70	29	83	48	97	804	97	85.4%	115	86.5%	133	83.9%	145	82.0%
Cork University Maternity Hospital	M	95%	72	88	24	1	9	6	16	216	25	88.7%	23	90.2%	21	91.3%	22	89.8%
Kilcreene Regional Orthopaedic Hospital	M	95%	50	20	3	4	4	3		84		100.0%		100.0%		100.0%	3	96.4%
Mallow General Hospital	M	95%	65	69	26	9	11	5	5	190	5	97.3%	8	97.1%	9	96.1%	10	94.7%
Mercy University Hospital	M	95%	311	170	70	51	83	81	141	907	166	80.6%	201	77.9%	211	77.1%	222	75.5%
South Infirmary Victoria University Hospital	M	95%	951	815	288	52	40	27	49	2,222	65	96.1%	72	96.7%	75	96.7%	76	96.6%
South Tipperary General Hospital	M	95%	83	20	5		2			110		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%	141	120	22	13	56	15	5	372	8	97.0%	11	96.6%	16	96.0%	20	94.6%
UH Waterford	M	95%	1,036	720	411	166	344	284	930	3,891	992	75.1%	1,097	73.9%	1,158	70.5%	1,214	68.8%
UL Hospitals Group	M	95%	963	1,313	538	337	816	546	665	5,178	786	84.0%	944	81.8%	1,094	78.6%	1,211	76.6%
Croom Orthopaedic Hospital	M	95%	87	170	44	34	73	35	2	445	2	99.5%	15	96.8%	31	93.5%	37	91.7%
Ennis Hospital	M	95%	129	197	69	38	82	16	1	532	11	98.0%	19	96.8%	56	90.7%	17	96.8%
Nenagh Hospital	M	95%	273	278	182	152	329	224	265	1,703	366	76.8%	374	77.5%	454	73.2%	489	71.3%
St. John's Hospital Limerick	M	95%	101	220	68	53	85	92	145	764	152	78.3%	190	74.5%	206	73.5%	237	69.0%
UH Limerick	M	95%	373	448	175	60	247	179	252	1,734	255	84.4%	346	79.9%	347	77.9%	431	75.1%

Notes:

1. Data Source is NTPF

Child In Patient Waiting List (KPI No: A20a)											Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	667	797	500	238	460	354	606	3,622	699	79.6%	800	77.4%	889	75.0%	960	73.5%
Children's Health Ireland	M	95%	478	559	414	215	356	285	546	2,853	626	76.7%	711	74.7%	783	72.1%	831	70.9%
Dublin Midlands Hospital Group	M	95%	47	35			1			83		100.0%	1	98.6%	1	98.6%		100.0%
MRH Tullamore	M	95%	47	35			1			83		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	95%											1		1			
Ireland East Hospital Group	M	95%	41	49	17	5	20	12	8	152	3	97.6%	7	94.6%	10	92.9%	20	86.8%
MRH Mullingar	M	95%	2	12	2		3		1	20		100.0%	1	94.4%	1	95.0%	1	95.0%
National Orthopaedic Hospital Cappagh	M	95%	34	33	12	5	13	10	4	111		100.0%	3	96.5%	4	95.9%	14	87.4%
Royal Victoria Eye and Ear Hospital	M	95%	5	4	3		4		3	19	3	88.0%	3	88.5%	5	78.3%	5	76.2%
RCSI Hospitals Group	M	95%	17	47	28	3	22	7		124	3	98.5%	2	98.2%	3	97.1%	7	94.4%
Beaumont Hospital	M	95%	14	5	5	3	21	7		55		100.0%	2	96.7%	3	94.1%	7	87.3%
Our Lady of Lourdes Hospital	M	95%	3	42	23		1			69	3	96.1%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	41	48	15	3	22	27	32	188	49	75.4%	49	73.7%	59	69.7%	59	68.6%
Galway University Hospitals	M	95%	31	25	6		12	13	12	99	13	81.4%	17	78.8%	23	74.7%	25	74.7%
Letterkenny University Hospital	M	95%		1			1	9	5	16	5	70.6%	10	37.5%	11	31.3%	14	12.5%
Mayo University Hospital	M	95%		2			2			4		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	10	20	9	3	7	5	15	69	31	71.3%	22	74.4%	25	70.2%	20	71.0%
South/South West Hospital Group	M	95%	41	50	21	11	22	15	7	167	7	95.1%	14	91.8%	14	91.9%	22	86.8%
Cork University Hospital	M	95%	2	3	1				2	8	3	72.7%	4	63.6%	3	70.0%	2	75.0%
Cork University Maternity Hospital	M	95%												100.0%		100.0%		
Mercy University Hospital	M	95%		1					1	2	1	50.0%	1	50.0%	1	50.0%	1	50.0%
South Infirmary Victoria University Hospital	M	95%	21	20	5	9	2	5	2	64	2	96.2%	6	91.5%	6	91.7%	7	89.1%
South Tipperary General Hospital	M	95%												100.0%				
UH Kerry	M	95%	3	3	2				1	9	1	92.9%	1	88.9%	1	90.0%	1	88.9%
UH Waterford	M	95%	15	23	13	2	20	10	1	84		100.0%	2	97.2%	3	96.1%	11	86.9%
UL Hospitals Group	M	95%	2	9	5	1	17	8	13	55	11	80.4%	16	73.8%	19	70.8%	21	61.8%
Croom Orthopaedic Hospital	M	95%			1	1	1	1		4		100.0%	1	75.0%	1	75.0%	1	75.0%
UH Limerick	M	95%	2	9	4		16	7	13	51	11	79.2%	15	73.7%	18	70.5%	20	60.8%

Notes:

1. Data Source is NTPF

Child Day Cases Waiting List (KPI No: A20b)							Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
							Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	90%	1,211	1,059	663	4,623	768	81.4%	879	80.8%	992	78.9%	1,019	78.0%
Children's Health Ireland	M	90%	838	686	465	3,052	517	80.8%	596	80.1%	658	78.2%	682	77.7%
Dublin Midlands Hospital Group	M	90%	17	13		39	1	96.8%	1	98.0%	1	98.1%		100.0%
MRH Portlaoise	M	90%		4		6	1	92.9%	1	94.1%	1	94.1%		100.0%
MRH Tullamore	M	90%	16	9		32		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%	1			1				100.0%				100.0%
Ireland East Hospital Group	M	90%	57	27	16	153	20	84.0%	24	82.1%	29	79.9%	30	80.4%
MRH Mullingar	M	90%	3	2		5		100.0%				100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	23	6	2	33		100.0%		100.0%		100.0%	2	93.9%
Our Lady's Hospital Navan	M	90%						100.0%						
Royal Victoria Eye and Ear Hospital	M	90%	19	13	14	96	20	78.9%	24	76.7%	29	71.0%	28	70.8%
St. Luke's General Hospital Kilkenny	M	90%		2		3		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	12	4		16		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	8	39	7	119	5	93.2%	14	86.0%	28	78.3%	23	80.7%
Beaumont Hospital	M	90%	3			4		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	4	13	1	33		100.0%	2	93.9%	5	87.2%	3	90.9%
Our Lady of Lourdes Hospital	M	90%	1	26	6	82	5	90.4%	12	81.5%	23	73.6%	20	75.6%
Saolta University Health Care Group	M	90%	93	102	80	489	103	77.6%	97	80.1%	116	77.9%	126	74.2%
Galway University Hospitals	M	90%	61	54	57	307	86	71.6%	68	77.9%	75	76.6%	85	72.3%
Letterkenny University Hospital	M	90%	12	19	9	79	8	88.9%	14	81.6%	15	80.5%	16	79.7%
Mayo University Hospital	M	90%				4		100.0%	1	80.0%	1	75.0%	1	75.0%
Portlincula University Hospital	M	90%	7	3		13		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	13	26	14	86	9	86.6%	14	82.7%	25	75.7%	24	72.1%
South/South West Hospital Group	M	90%	165	148	42	508	46	89.8%	47	90.8%	57	89.6%	69	86.4%
Cork University Hospital	M	90%	30	40	16	135	19	84.2%	16	87.6%	18	86.4%	21	84.4%
Mallow General Hospital	M	90%						100.0%		100.0%				
Mercy University Hospital	M	90%	30	41	3	103	3	97.2%	4	96.3%	4	96.2%	7	93.2%
South Infirmary Victoria University Hospital	M	90%	56	30	3	121	3	97.0%	5	96.1%	10	93.4%	11	90.9%
South Tipperary General Hospital	M	90%	22	2		27		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	2	4		6		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	25	31	20	116	21	77.7%	22	79.8%	25	77.5%	30	74.1%
UL Hospitals Group	M	90%	33	44	53	263	76	74.4%	100	68.2%	103	64.4%	89	66.2%
Croom Orthopaedic Hospital	M	90%	2	2		8		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	4	6		13		100.0%		100.0%	1	92.3%	1	92.3%
Nenagh Hospital	M	90%	4	9	7	62	9	80.4%	6	87.8%	16	69.8%	19	69.4%
UH Limerick	M	90%	23	27	46	180	67	71.5%	94	62.1%	86	60.4%	69	61.7%

Notes:

1. Data Source is NTPF

Outpatient Waiting List (KPI No: A23)											Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
National	M	75%	129,933	106,970	71,942	36,061	57,901	47,885	178,064	628,756	255,994	57.8%	271,560	56.4%	280,717	55.2%	283,850	54.9%
Children's Health Ireland	M	75%	8,060	6,720	4,216	2,278	3,761	3,260	14,568	42,863	20,571	51.7%	21,440	50.8%	21,773	49.6%	21,589	49.6%
Dublin Midlands Hospital Group	M	75%	19,549	16,756	11,413	6,085	9,957	7,917	29,342	101,019	44,483	55.8%	46,322	54.5%	47,333	53.3%	47,216	53.3%
Coombe Women and Infants University Hospital	M	75%	690	557	301	171	349	270	320	2,658	627	70.7%	714	69.0%	852	65.4%	939	64.7%
MRH Portlaoise	M	75%	1,139	1,479	1,034	380	881	732	1,532	7,177	2,485	63.6%	2,753	61.3%	2,989	58.4%	3,145	56.2%
MRH Tullamore	M	75%	2,788	2,816	2,239	1,197	1,872	1,563	7,333	19,808	11,444	45.5%	11,797	44.5%	11,408	44.2%	10,768	45.6%
Naas General Hospital	M	75%	2,139	1,809	1,169	573	1,086	1,005	2,565	10,346	4,183	57.7%	4,239	57.8%	4,515	55.9%	4,656	55.0%
St. James's Hospital	M	75%	7,259	4,674	2,798	1,638	2,297	1,764	5,303	25,733	8,242	67.6%	8,679	66.0%	9,084	64.5%	9,364	63.6%
Tallaght University Hospital	M	75%	5,534	5,421	3,872	2,126	3,472	2,583	12,289	35,297	17,502	50.3%	18,140	48.9%	18,485	47.9%	18,344	48.0%
Ireland East Hospital Group	M	75%	30,918	21,052	13,111	6,819	10,615	9,200	30,755	122,470	46,685	61.1%	48,572	59.9%	50,096	59.0%	50,570	58.7%
Mater Misericordiae University Hospital	M	75%	11,685	7,839	4,640	2,419	3,356	3,044	12,324	45,307	18,361	58.0%	18,691	57.9%	18,777	58.0%	18,724	58.7%
MRH Mullingar	M	75%	2,062	1,959	1,370	730	1,241	887	1,132	9,381	2,313	72.5%	2,604	70.9%	2,980	67.6%	3,260	65.2%
National Orthopaedic Hospital Cappagh	M	75%	1,092	611	317	124	219	82	71	2,516	256	89.9%	330	87.6%	392	84.3%	372	85.2%
Our Lady's Hospital Navan	M	75%	1,247	1,302	797	475	773	820	1,951	7,365	3,511	52.5%	3,529	52.6%	3,548	51.9%	3,544	51.9%
Royal Victoria Eye and Ear Hospital	M	75%	1,963	1,573	1,209	644	1,337	1,184	7,185	15,095	8,985	43.2%	9,336	37.9%	9,677	36.3%	9,706	35.7%
St. Columcille's Hospital	M	75%	816	771	594	400	431	429	1,345	4,786	2,173	55.4%	2,086	54.9%	2,150	54.6%	2,205	53.9%
St. Luke's General Hospital Kilkenny	M	75%	1,477	826	318	113	138	102	224	3,198	415	86.8%	449	86.0%	453	85.5%	464	85.5%
St. Michael's Hospital	M	75%	1,555	1,034	440	233	484	359	553	4,658	1,054	77.1%	1,180	75.2%	1,383	71.4%	1,396	70.0%
St. Vincent's University Hospital	M	75%	7,429	4,094	2,881	1,429	2,407	2,267	5,970	26,477	9,501	63.4%	10,227	61.4%	10,502	61.0%	10,644	59.8%
Wexford General Hospital	M	75%	1,592	1,043	545	252	229	26		3,687	116	96.7%	140	96.1%	234	93.6%	255	93.1%
RCSI Hospitals Group	M	75%	19,283	14,597	8,662	3,711	4,521	3,018	4,305	58,097	9,911	81.7%	10,780	80.9%	11,960	79.5%	11,844	79.6%
Beaumont Hospital	M	75%	9,287	6,003	3,133	1,189	1,177	615	387	21,791	1,709	91.7%	1,923	90.9%	2,136	90.1%	2,179	90.0%
Cavan General Hospital	M	75%	1,539	1,569	965	407	726	664	798	6,668	1,729	71.4%	1,922	71.0%	2,173	67.9%	2,188	67.2%
Connolly Hospital	M	75%	2,863	2,023	1,310	692	855	523	758	9,024	1,962	78.0%	1,971	78.7%	2,155	77.2%	2,136	76.3%
Louth County Hospital	M	75%	847	733	537	229	285	170	102	2,903	426	83.0%	524	81.3%	579	80.3%	557	80.8%
Our Lady of Lourdes Hospital	M	75%	3,576	3,242	2,072	1,035	1,420	1,024	2,260	14,629	3,868	70.0%	4,266	68.9%	4,757	67.0%	4,704	67.8%
Rotunda Hospital	M	75%	1,171	1,027	645	159	58	22		3,082	217	93.0%	174	94.3%	160	94.7%	80	97.4%
Saolta University Health Care Group	M	75%	20,372	19,229	13,945	6,500	11,702	9,528	35,696	116,972	45,889	57.3%	52,415	54.1%	54,868	52.4%	56,926	51.3%
Galway University Hospitals	M	75%	9,180	8,969	6,711	2,998	5,280	4,450	17,487	55,075	20,347	58.0%	25,335	52.8%	26,186	51.6%	27,217	50.6%
Letterkenny University Hospital	M	75%	3,615	2,862	2,035	974	2,166	1,913	6,031	19,596	8,564	54.5%	9,049	52.1%	9,716	49.5%	10,110	48.4%
Mayo University Hospital	M	75%	1,806	2,205	1,531	768	1,175	691	4,671	12,847	5,360	52.2%	5,726	51.7%	6,179	50.1%	6,537	49.1%
Portiuncula University Hospital	M	75%	1,217	973	564	231	397	333	704	4,419	1,288	71.0%	1,308	70.3%	1,391	68.3%	1,434	67.5%
Roscommon University Hospital	M	75%	1,237	919	695	260	499	586	1,768	5,964	2,480	57.4%	2,804	55.8%	2,858	52.9%	2,853	52.2%
Sligo University Hospital	M	75%	3,317	3,301	2,409	1,269	2,185	1,555	5,035	19,071	7,850	57.9%	8,193	56.8%	8,538	55.2%	8,775	54.0%

Outpatient Waiting List (KPI No: A23)											Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
South/South West Hospital Group	M	75%	24,025	20,755	14,712	7,501	11,941	10,853	41,862	131,649	58,716	53.5%	61,341	52.6%	63,558	51.3%	64,656	50.9%
Bantry General Hospital	M	75%	316	317	289	128	144	138	300	1,632	468	69.5%	505	68.0%	552	67.1%	582	64.3%
Cork University Hospital	M	75%	6,632	5,876	3,949	2,105	3,016	3,004	8,220	32,802	12,131	59.3%	12,990	58.2%	13,867	56.7%	14,240	56.6%
Cork University Maternity Hospital	M	75%	876	487	198	79	82	30	15	1,767	45	95.7%	66	94.7%	88	94.0%	127	92.8%
Mallow General Hospital	M	75%	714	503	439	186	293	170	393	2,698	674	72.6%	736	71.0%	799	69.3%	856	68.3%
Mercy University Hospital	M	75%	1,441	1,069	701	358	667	627	2,209	7,072	3,077	55.2%	3,246	54.3%	3,378	51.8%	3,503	50.5%
South Infirmary Victoria University Hospital	M	75%	4,539	3,437	2,270	1,019	1,724	1,538	7,993	22,520	10,689	51.8%	10,852	51.8%	10,967	50.9%	11,255	50.0%
South Tipperary General Hospital	M	75%	1,223	958	658	200	273	245	514	4,071	856	77.9%	904	77.2%	967	75.9%	1,032	74.6%
UH Kerry	M	75%	2,125	1,785	1,666	802	1,187	999	3,197	11,761	5,361	55.9%	5,673	53.9%	5,605	53.1%	5,383	54.2%
UH Waterford	M	75%	6,159	6,323	4,542	2,624	4,555	4,102	19,021	47,326	25,415	45.3%	26,369	44.0%	27,335	42.4%	27,678	41.5%
UL Hospitals Group	M	75%	7,726	7,861	5,883	3,167	5,404	4,109	21,536	55,686	29,739	46.3%	30,690	45.5%	31,129	44.3%	31,049	44.2%
Croom Orthopaedic Hospital	M	75%	707	862	804	469	631	452	1,387	5,312	4,014	42.3%	3,908	43.4%	3,174	47.1%	2,470	53.5%
Ennis Hospital	M	75%	228	284	218	106	206	189	691	1,922	1,040	48.1%	1,085	46.0%	1,137	43.9%	1,086	43.5%
Nenagh Hospital	M	75%	218	259	213	136	231	107	126	1,290	312	75.1%	379	70.6%	430	66.0%	464	64.0%
St. John's Hospital Limerick	M	75%	270	484	206	57	146	79	439	1,681	555	62.5%	583	63.4%	623	62.4%	664	60.5%
UH Limerick	M	75%	6,303	5,972	4,442	2,399	4,190	3,282	18,893	45,481	23,818	45.4%	24,735	44.4%	25,765	42.6%	26,365	42.0%

Notes:

1. Data Source is NTPF

Colonoscopy and OGD (KPI No: A25)									Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Dec		Jan		Feb		Mar	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	11,643	9,132	7,098	7,761	35,634		20,061	38.3%	22,574	37.4%	24,288	34.0%	23,991	32.7%
Children's Health Ireland	M	65%	157	110	95	148	510		335	26.9%	331	31.8%	351	28.2%	353	30.8%
Dublin Midlands Hospital Group	M	65%	1,780	1,687	1,792	2,096	7,355		5,365	28.4%	5,749	26.4%	5,736	23.9%	5,575	24.2%
MRH Portlaoise	M	65%	150	159	123	210	642		383	25.3%	350	36.8%	425	29.5%	492	23.4%
MRH Tullamore	M	65%	187	121	74	14	396		136	58.2%	219	53.1%	211	50.9%	209	47.2%
Naas General Hospital	M	65%	323	235	331	576	1,465		1,164	23.5%	1,292	20.0%	1,276	18.2%	1,142	22.0%
St. James's Hospital	M	65%	468	466	340	328	1,602		1,197	33.6%	1,265	30.6%	1,188	28.1%	1,134	29.2%
Tallaght University Hospital	M	65%	652	706	924	968	3,250		2,485	25.4%	2,623	21.8%	2,636	20.0%	2,598	20.1%
Ireland East Hospital Group	M	65%	2,363	2,039	1,933	1,199	7,534		4,190	42.2%	4,638	38.2%	4,888	34.9%	5,171	31.4%
Mater Misericordiae University Hospital	M	65%	493	698	759	720	2,670		1,776	28.8%	1,875	27.2%	2,073	22.5%	2,177	18.5%
MRH Mullingar	M	65%	284	236	82	25	627		184	58.6%	245	58.5%	295	48.7%	343	45.3%
Our Lady's Hospital Navan	M	65%	464	359	492	212	1,527		765	30.6%	846	31.0%	962	33.9%	1,063	30.4%
St. Columcille's Hospital	M	65%	111	86	99	116	412		290	34.5%	295	34.7%	313	28.2%	301	26.9%
St. Luke's General Hospital Kilkenny	M	65%	417	272	188	10	887		473	49.0%	493	50.8%	485	49.6%	470	47.0%
St. Michael's Hospital	M	65%	220	76	26	9	331		214	57.7%	236	54.7%	176	51.8%	111	66.5%
St. Vincent's University Hospital	M	65%	106				106		1	99.8%	30	84.7%		100.0%		100.0%
Wexford General Hospital	M	65%	268	312	287	107	974		487	41.9%	618	34.6%	584	34.1%	706	27.5%
RCSI Hospitals Group	M	65%	2,516	1,529	121	16	4,182		16	99.1%	615	80.3%	1,561	63.3%	1,666	60.2%
Beaumont Hospital	M	65%	621	444	3	1	1,069		2	99.6%	115	84.0%	306	64.3%	448	58.1%
Cavan General Hospital	M	65%	609	293	4		906			100.0%	145	85.9%	280	74.0%	297	67.2%
Connolly Hospital	M	65%	537	432	107	15	1,091		3	97.8%	17	77.6%	393	61.0%	554	49.2%
Louth County Hospital	M	65%	536	269	7		812		2	99.7%	281	71.6%	456	53.7%	276	66.0%
Our Lady of Lourdes Hospital	M	65%	213	91			304		9	95.6%	57	81.4%	126	60.9%	91	70.1%
Saolta University Health Care Group	M	65%	2,124	1,483	1,374	1,968	6,949		4,268	32.9%	4,725	32.3%	4,951	30.2%	4,825	30.6%
Galway University Hospitals	M	65%	492	324	282	208	1,306		575	40.6%	724	44.5%	799	37.9%	814	37.7%
Letterkenny University Hospital	M	65%	620	390	462	1,174	2,646		2,083	23.9%	2,136	22.4%	2,063	22.6%	2,026	23.4%
Mayo University Hospital	M	65%	136	150	179	430	895		669	21.9%	671	31.4%	730	21.9%	759	15.2%
Portiuncula University Hospital	M	65%	147	170	114	101	532		257	38.8%	314	36.3%	383	32.7%	385	27.6%
Roscommon University Hospital	M	65%	303	255	228	16	802		444	42.4%	562	24.2%	597	31.4%	499	37.8%
Sligo University Hospital	M	65%	426	194	109	39	768		240	60.5%	318	55.0%	379	50.5%	342	55.5%

Colonoscopy and OGD (KPI No: A25)									Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Dec		Jan		Feb		Mar	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	1,734	1,302	677	417	4,130		2,077	50.3%	2,550	47.9%	2,698	41.2%	2,396	42.0%
Bantry General Hospital	M	65%	127	90	120	40	377		286	25.5%	318	36.8%	358	23.3%	250	33.7%
Cork University Hospital	M	65%	233	208	139	48	628		259	55.7%	379	43.9%	377	39.5%	395	37.1%
Mallow General Hospital	M	65%	90	87	8		185		13	90.8%	42	83.8%	59	68.6%	95	48.6%
Mercy University Hospital	M	65%	204	167	156	205	732		560	35.7%	635	34.5%	671	26.7%	528	27.9%
South Infirmary Victoria University Hospital	M	65%	292	147	62		501		165	65.3%	223	60.8%	188	57.5%	209	58.3%
South Tipperary General Hospital	M	65%	249	33	4		286		100	67.9%	181	62.5%	107	71.2%	37	87.1%
UH Kerry	M	65%	390	420	94	1	905		216	67.4%	366	51.7%	518	45.0%	515	43.1%
UH Waterford	M	65%	149	150	94	123	516		478	35.8%	406	40.2%	420	34.4%	367	28.9%
UL Hospitals Group	M	65%	969	982	1,106	1,917	4,974		3,810	24.6%	3,966	24.7%	4,103	23.4%	4,005	19.5%
Ennis Hospital	M	65%	226	245	313	394	1,178		1,137	24.6%	1,111	22.0%	1,086	19.7%	952	19.2%
Nenagh Hospital	M	65%	209	255	306	258	1,028		716	26.6%	789	25.8%	832	25.2%	819	20.3%
St. John's Hospital Limerick	M	65%	292	259	223	471	1,245		736	32.5%	816	33.5%	914	32.1%	953	23.5%
UH Limerick	M	65%	242	223	264	794	1,523		1,221	17.5%	1,250	19.3%	1,271	17.5%	1,281	15.9%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period March 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jan		Feb		Mar	
	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	6,475	6,510	1,349	330	308.8%	2,746	629	2,437	441	1,327	279
Children's Health Ireland	M	0	3	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	506	0	0	73	-100.0%	0	0	0	0	0	0
MRH Portlaoise	M	0	9	0	0	0		0	0	0	0	0	0
MRH Tullamore	M	0	5	0	0	3	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	314	0	0	67	-100.0%	0	0	0	0	0	0
St. James's Hospital	M	0	178	0	0	3	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	740	215	88	43	104.7%	165	75	46	9	4	4
Mater Misericordiae University Hospital	M	0	85	0	0	8	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	47	120	41	11	272.7%	88	36	32	5	0	0
Our Lady's Hospital Navan	M	0	0	4	4	0		0	0	0	0	4	4
St. Columcille's Hospital	M	0	275	91	43	0		77	39	14	4	0	0
St. Luke's General Hospital Kilkenny	M	0	282	0	0	17	-100.0%	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	46	0	0	7	-100.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	5	0	0	0		0	0	0	0	0	0
RCSI Hospitals Group	M	0	624	30	30	6	400.0%	16	16	14	14	0	0
Beaumont Hospital	M	0	106	0	0	2	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	212	22	22	0		8	8	14	14	0	0
Connolly Hospital	M	0	58	4	4	4	0.0%	4	4	0	0	0	0
Louth County Hospital	M	0	168	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	29	4	4	0		4	4	0	0	0	0
Our Lady of Lourdes Hospital	M	0	51	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,320	4,434	772	134	476.1%	1,783	330	1,523	233	1,128	209
Galway University Hospitals	M	0	325	184	73	23	217.4%	84	40	94	31	6	2
Letterkenny University Hospital	M	0	1,433	2,818	403	90	347.8%	1,090	141	914	120	814	142
Mayo University Hospital	M	0	460	1,220	209	21	895.2%	537	112	463	67	220	30
Portiuncula University Hospital	M	0	36	168	46	0		45	12	47	10	76	24
Roscommon University Hospital	M	0	58	41	39	0		27	25	4	4	10	10
Sligo University Hospital	M	0	8	3	2	0		0	0	1	1	2	1
South/South West Hospital Group	M	0	778	232	91	29	213.8%	128	53	74	26	30	12
Bantry General Hospital	M	0	10	67	26	0		45	19	22	7	0	0
Cork University Hospital	M	0	78	35	20	0		14	7	12	4	9	9
Mallow General Hospital	M	0	49	105	25	0		58	16	26	6	21	3
Mercy University Hospital	M	0	66	0	0	3	-100.0%	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	6	22	17	0		8	8	14	9	0	0
South Tipperary General Hospital	M	0	38	3	3	3	0.0%	3	3	0	0	0	0
UH Kerry	M	0	130	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	401	0	0	23	-100.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	1,504	1,599	368	45	717.8%	654	155	780	159	165	54
Ennis Hospital	M	0	441	247	51	12	325.0%	214	39	26	7	7	5
Nenagh Hospital	M	0	169	251	75	0		27	13	154	38	70	24
St. John's Hospital Limerick	M	0	447	873	177	23	669.6%	289	69	534	98	50	10
UH Limerick	M	0	447	228	65	10	550.0%	124	34	66	16	38	15

Notes

1.Source: BIU Acute Monthly Urgent Colonoscopy Census.

2.Total patients breached - The number of patients breached during the month.

3.Total new patients breaching - The number of new patients that have breached this month

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period March 2021										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	66.9%	82.7%	98.3%	4,443	67.3%	82.4%	98.2%	1,471	67.3%	83.1%	98.4%	1,295	66.5%	82.6%	98.4%	1,677
Children's Health Ireland	M	70%	85%	97%	91.2%	97.9%	99.9%	13	92.5%	98.3%	99.98%	1	90.0%	97.7%	99.9%	6	91.1%	97.8%	99.9%	6
Dublin Midlands Hospital Group	M	70%	85%	97%	54.6%	73.8%	97.2%	1,154	56.2%	74.7%	97.5%	315	54.8%	74.3%	97.1%	367	53.2%	72.7%	97.0%	472
MRH Portlaoise	M	70%	85%	97%	69.3%	88.9%	99.8%	12	71.5%	90.0%	99.7%	6	69.0%	89.7%	99.95%	1	67.8%	87.6%	99.8%	5
MRH Tullamore	M	70%	85%	97%	72.8%	84.9%	96.2%	264	71.2%	82.5%	94.6%	117	71.5%	83.3%	94.2%	123	75.2%	88.2%	99.1%	24
Naas General Hospital	M	70%	85%	97%	39.4%	58.5%	93.0%	413	44.8%	65.2%	97.0%	55	38.4%	58.8%	92.6%	132	35.7%	52.8%	89.9%	226
St. James's Hospital	M	70%	85%	97%	55.4%	79.0%	99.5%	47	57.1%	78.7%	99.5%	15	55.6%	79.4%	99.4%	19	54.0%	78.9%	99.7%	13
Tallaght University Hospital	M	70%	85%	97%	42.0%	61.3%	96.3%	418	43.2%	62.3%	96.5%	122	43.9%	62.9%	97.3%	92	39.6%	59.2%	95.4%	204
Ireland East Hospital Group	M	70%	85%	97%	75.2%	87.7%	99.0%	585	75.2%	87.2%	98.9%	205	75.1%	87.3%	98.8%	217	75.2%	88.4%	99.3%	163
Mater Misericordiae University Hospital	M	70%	85%	97%	71.1%	83.0%	98.7%	239	69.7%	81.2%	98.2%	107	69.8%	81.7%	98.3%	99	73.3%	85.6%	99.5%	33
MRH Mullingar	M	70%	85%	97%	61.5%	78.4%	95.9%	294	63.1%	78.7%	96.4%	79	59.6%	76.6%	94.8%	109	61.7%	79.4%	96.2%	106
Our Lady's Hospital Navan	M	70%	85%	97%	69.8%	88.4%	99.6%	21	69.6%	88.6%	99.6%	6	73.2%	90.1%	99.9%	1	67.3%	86.9%	99.2%	14
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	87.8%	96.1%	99.96%	3	88.7%	96.1%	99.96%	1	85.0%	95.1%	100.0%	0	89.3%	96.8%	99.9%	2
St. Michael's Hospital	M	70%	85%	97%	94.8%	99.8%	100.0%	0	94.3%	99.6%	100.0%	0	95.0%	99.8%	100.0%	0	95.1%	100.0%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	78.8%	89.8%	99.8%	19	80.7%	89.7%	99.7%	10	80.4%	90.4%	99.9%	5	75.8%	89.3%	99.9%	4
Wexford General Hospital	M	70%	85%	97%	76.1%	91.3%	99.9%	9	75.3%	91.3%	99.9%	2	77.8%	92.4%	99.9%	3	75.4%	90.4%	99.9%	4
RCSI Hospitals Group	M	70%	85%	97%	58.1%	77.9%	99.7%	145	59.1%	78.0%	99.5%	63	58.0%	77.6%	99.6%	50	57.3%	77.9%	99.8%	32
Beaumont Hospital	M	70%	85%	97%	51.4%	74.2%	99.97%	4	53.8%	75.8%	99.97%	1	54.3%	76.4%	100.0%	0	47.3%	71.1%	99.9%	3
Cavan General Hospital	M	70%	85%	97%	59.4%	77.7%	99.2%	52	60.7%	76.9%	98.4%	31	59.7%	79.5%	99.3%	13	58.3%	77.0%	99.7%	8
Connolly Hospital	M	70%	85%	97%	64.5%	84.3%	99.9%	9	64.1%	82.8%	99.8%	7	63.8%	83.5%	99.9%	2	65.3%	86.1%	100.0%	0
Our Lady of Lourdes Hospital	M	70%	85%	97%	59.0%	76.5%	99.4%	80	59.6%	76.9%	99.4%	24	56.5%	73.1%	99.1%	35	60.5%	78.8%	99.6%	21
Saolta University Health Care Group	M	70%	85%	97%	68.1%	85.4%	98.7%	509	69.6%	85.9%	98.4%	190	68.5%	85.9%	99.2%	99	66.8%	84.7%	98.6%	220
Galway University Hospitals	M	70%	85%	97%	60.8%	77.9%	96.6%	451	59.4%	76.5%	95.4%	175	60.4%	78.5%	97.9%	86	62.1%	78.6%	96.4%	190
Letterkenny University Hospital	M	70%	85%	97%	75.7%	90.8%	99.6%	32	80.2%	92.2%	99.7%	9	74.9%	90.8%	99.6%	11	72.8%	89.8%	99.6%	12
Mayo University Hospital	M	70%	85%	97%	68.5%	85.6%	99.8%	10	72.1%	89.4%	99.9%	2	71.7%	88.2%	100.0%	0	63.7%	81.1%	99.7%	8
Portiuncula University Hospital	M	70%	85%	97%	78.0%	94.7%	99.9%	6	79.6%	95.1%	99.9%	1	81.3%	95.7%	100.0%	0	74.3%	93.7%	99.7%	5
Sligo University Hospital	M	70%	85%	97%	66.2%	86.4%	99.9%	10	66.5%	85.8%	99.9%	3	66.0%	86.1%	99.92%	2	66.1%	87.1%	99.8%	5
South/South West Hospital Group	M	70%	85%	97%	64.3%	80.7%	97.7%	1,021	62.8%	78.8%	97.2%	381	66.4%	83.1%	98.3%	216	63.9%	80.4%	97.5%	424
Cork University Hospital	M	70%	85%	97%	60.3%	76.2%	96.3%	514	60.1%	74.5%	95.2%	206	63.6%	80.2%	97.5%	105	57.9%	74.5%	96.4%	203
Mercy University Hospital	M	70%	85%	97%	62.3%	77.8%	96.5%	207	60.0%	76.4%	96.8%	62	61.8%	76.9%	96.4%	63	64.8%	79.7%	96.4%	82
South Tipperary General Hospital	M	70%	85%	97%	71.6%	89.5%	99.4%	36	70.4%	89.7%	99.2%	16	72.2%	90.6%	99.7%	6	72.1%	88.4%	99.4%	14
UH Kerry	M	70%	85%	97%	57.1%	76.6%	96.7%	235	51.9%	70.9%	96.3%	83	63.0%	82.6%	98.2%	37	56.7%	76.6%	95.8%	115
UH Waterford	M	70%	85%	97%	71.4%	86.0%	99.7%	29	71.3%	84.9%	99.6%	14	71.4%	86.4%	99.8%	5	71.5%	86.4%	99.8%	10
UL Hospitals Group	M	70%	85%	97%	69.1%	81.5%	93.6%	1,016	68.1%	81.0%	93.5%	316	69.4%	81.1%	93.0%	340	69.5%	82.2%	94.1%	360
UH Limerick	M	70%	85%	97%	69.1%	81.5%	93.6%	1,016	68.1%	81.0%	93.5%	316	69.4%	81.1%	93.0%	340	69.5%	82.2%	94.1%	360

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A28)													Reporting Period March 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	46.8%	67.7%	96.1%	1,383	46.0%	66.3%	95.7%	480	47.6%	68.9%	96.5%	376	46.8%	67.9%	96.1%	527
Dublin Midlands Hospital Group	M	95%	99%	99%	34.3%	57.3%	93.9%	320	34.0%	57.1%	94.8%	88	35.4%	58.3%	93.9%	99	33.6%	56.7%	93.1%	133
MRH Portlaoise	M	95%	99%	99%	45.0%	79.7%	100.0%	0	43.3%	81.1%	100.0%	0	45.5%	82.0%	100.0%	0	46.0%	77.0%	100.0%	0
MRH Tullamore	M	95%	99%	99%	45.9%	67.7%	91.8%	93	44.7%	65.0%	89.3%	40	45.7%	67.1%	88.2%	44	47.2%	71.0%	97.7%	9
Naas General Hospital	M	95%	99%	99%	22.8%	37.6%	83.8%	148	24.9%	42.2%	92.4%	21	23.2%	40.7%	85.2%	39	21.1%	32.0%	76.5%	88
St. James's Hospital	M	95%	99%	99%	36.2%	66.9%	99.7%	4	34.5%	64.4%	100.0%	0	38.1%	66.4%	99.3%	3	36.3%	69.7%	99.8%	1
Tallaght University Hospital	M	95%	99%	99%	24.6%	40.6%	93.9%	75	25.2%	40.1%	93.4%	27	26.2%	42.4%	96.6%	13	22.7%	39.5%	92.1%	35
Ireland East Hospital Group	M	95%	99%	99%	62.2%	79.1%	98.3%	154	61.7%	77.4%	98.1%	55	62.4%	79.4%	97.9%	57	62.5%	80.4%	98.8%	42
Mater Misericordiae University Hospital	M	95%	99%	99%	56.4%	70.3%	97.3%	61	53.0%	64.6%	95.6%	31	54.8%	68.7%	96.7%	23	60.5%	76.3%	99.2%	7
MRH Mullingar	M	95%	99%	99%	30.6%	51.4%	90.8%	80	35.4%	53.7%	92.6%	21	22.6%	46.4%	87.9%	32	32.8%	53.6%	91.5%	27
Our Lady's Hospital Navan	M	95%	99%	99%	53.8%	82.1%	99.1%	6	52.5%	80.8%	99.1%	2	60.7%	87.2%	100.0%	0	50.0%	79.6%	98.5%	4
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	73.9%	90.1%	99.9%	1	73.9%	89.4%	100.0%	0	70.5%	90.2%	100.0%	0	76.9%	90.6%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	91.8%	99.8%	100.0%	0	92.4%	99.4%	100.0%	0	92.0%	100.0%	100.0%	0	91.3%	100.0%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	74.3%	86.0%	99.9%	3	75.7%	85.3%	100.0%	0	76.5%	87.4%	99.8%	1	71.5%	85.5%	99.8%	2
Wexford General Hospital	M	95%	99%	99%	54.1%	81.1%	99.8%	3	53.0%	80.8%	99.8%	1	57.4%	83.8%	99.7%	1	52.4%	79.3%	99.8%	1
RCSI Hospitals Group	M	95%	99%	99%	33.2%	57.9%	99.3%	42	32.1%	56.5%	98.8%	22	33.9%	58.6%	99.4%	11	33.4%	58.6%	99.6%	9
Beaumont Hospital	M	95%	99%	99%	32.3%	56.1%	99.9%	2	30.8%	56.4%	100.0%	0	36.0%	59.2%	100.0%	0	30.5%	53.4%	99.8%	2
Cavan General Hospital	M	95%	99%	99%	32.1%	58.7%	98.2%	17	28.1%	52.2%	95.9%	11	33.1%	62.1%	98.6%	4	34.1%	60.6%	99.5%	2
Connolly Hospital	M	95%	99%	99%	36.9%	67.8%	100.0%	0	36.8%	67.8%	100.0%	0	35.1%	65.1%	100.0%	0	38.6%	70.1%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	32.1%	52.4%	98.6%	23	31.9%	49.8%	97.9%	11	30.6%	50.8%	98.6%	7	33.4%	55.9%	99.2%	5
Saolta University Health Care Group	M	95%	99%	99%	53.1%	76.7%	97.7%	145	56.0%	78.3%	97.4%	49	51.8%	76.9%	98.7%	25	52.1%	75.4%	97.2%	71
Galway University Hospitals	M	95%	99%	99%	47.7%	66.4%	92.6%	135	44.8%	64.4%	90.7%	46	46.2%	66.5%	95.9%	23	50.6%	67.6%	91.5%	66
Letterkenny University Hospital	M	95%	99%	99%	68.4%	85.2%	99.6%	6	72.9%	87.1%	99.5%	2	66.5%	83.9%	99.8%	1	66.5%	84.9%	99.5%	3
Mayo University Hospital	M	95%	99%	99%	41.2%	70.4%	99.8%	2	48.9%	79.2%	99.6%	1	44.2%	75.7%	100.0%	0	34.2%	61.3%	99.8%	1
Portlincula University Hospital	M	95%	99%	99%	57.3%	88.9%	99.9%	1	60.4%	86.5%	100.0%	0	57.4%	88.3%	100.0%	0	54.4%	91.5%	99.6%	1
Sligo University Hospital	M	95%	99%	99%	50.3%	78.8%	99.9%	1	54.3%	80.2%	100.0%	0	45.2%	77.6%	99.8%	1	51.2%	78.7%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	40.2%	62.1%	94.2%	379	36.7%	58.0%	93.2%	148	43.9%	66.8%	96.0%	77	40.5%	61.9%	93.7%	154
Cork University Hospital	M	95%	99%	99%	36.8%	51.7%	88.4%	248	34.2%	47.9%	86.5%	99	40.8%	56.7%	92.0%	49	36.0%	51.2%	87.5%	100
Mercy University Hospital	M	95%	99%	99%	37.1%	57.6%	93.2%	52	36.2%	57.6%	92.6%	20	35.2%	55.6%	93.1%	15	39.4%	59.2%	94.0%	17
South Tipperary General Hospital	M	95%	99%	99%	50.4%	83.4%	99.8%	2	46.2%	83.8%	99.7%	1	52.9%	84.0%	100.0%	0	51.6%	82.6%	99.7%	1
UH Kerry	M	95%	99%	99%	32.4%	57.0%	93.8%	66	24.1%	45.4%	93.7%	22	44.2%	71.8%	96.4%	11	30.5%	55.7%	92.0%	33
UH Waterford	M	95%	99%	99%	45.1%	68.0%	99.3%	11	43.0%	65.3%	98.9%	6	45.0%	69.5%	99.6%	2	46.8%	69.2%	99.5%	3
UL Hospitals Group	M	95%	99%	99%	52.8%	64.8%	85.4%	343	50.5%	64.6%	84.2%	118	53.8%	64.3%	84.6%	107	53.9%	65.3%	87.0%	118
UH Limerick	M	95%	99%	99%	52.8%	64.8%	85.4%	343	50.5%	64.6%	84.2%	118	53.8%	64.3%	84.6%	107	53.9%	65.3%	87.0%	118

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period March 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jan		Feb		Mar	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	4.0%	<6.5%	<6.5%	9,648	3.6%	-44.7%	15,634	5.5%	-34.1%	2,641	3.3%	2,654	3.3%	4,353	4.1%
Children's Health Ireland	M	1.4%	<6.5%	<6.5%	136	0.8%	-87.7%	427	1.8%	-55.6%	22	0.4%	36	0.7%	78	1.1%
Dublin Midlands Hospital Group	M	6.8%	<6.5%	<6.5%	3,027	7.4%	13.2%	3,665	8.3%	-11.4%	852	6.6%	785	6.2%	1,390	8.9%
MRH Portlaoise	M	3.7%	<6.5%	<6.5%	222	3.3%	-49.2%	288	3.6%	-8.3%	61	3.0%	55	2.7%	106	4.0%
MRH Tullamore	M	3.0%	<6.5%	<6.5%	123	1.8%	-72.7%	368	4.9%	-63.8%	24	1.1%	30	1.4%	69	2.6%
Naas General Hospital	M	5.8%	<6.5%	<6.5%	566	9.4%	44.9%	450	7.0%	34.5%	164	8.2%	170	8.8%	232	11.0%
St. James's Hospital	M	8.7%	<6.5%	<6.5%	936	9.2%	41.6%	1,212	11.1%	-17.1%	289	9.0%	252	8.0%	395	10.3%
Tallaght University Hospital	M	9.8%	<6.5%	<6.5%	1,180	10.4%	60.7%	1,347	11.7%	-10.7%	314	9.1%	278	8.1%	588	13.3%
Ireland East Hospital Group	M	4.0%	<6.5%	<6.5%	2,030	3.3%	-49.9%	3,895	5.8%	-43.9%	620	3.2%	609	3.2%	801	3.4%
Mater Misericordiae University Hospital	M	7.2%	<6.5%	<6.5%	907	4.8%	-26.4%	2,270	12.0%	-60.1%	283	4.9%	287	4.9%	337	4.7%
MRH Mullingar	M	3.5%	<6.5%	<6.5%	185	2.6%	-60.0%	286	3.7%	-29.8%	41	1.8%	68	3.2%	76	2.7%
Our Lady's Hospital Navan	M	3.5%	<6.5%	<6.5%	156	3.2%	-50.1%	238	5.1%	-36.4%	49	3.2%	43	2.9%	64	3.5%
St. Luke's General Hospital Kilkenny	M	1.4%	<6.5%	<6.5%	146	1.9%	-70.6%	156	1.6%	19.4%	60	2.6%	41	1.8%	45	1.5%
St. Michael's Hospital	M	1.5%	<6.5%	<6.5%	34	1.1%	-82.8%	77	1.8%	-37.8%	11	1.1%	8	0.8%	15	1.4%
St. Vincent's University Hospital	M	3.6%	<6.5%	<6.5%	391	3.1%	-51.6%	602	4.8%	-34.5%	129	3.2%	93	2.4%	169	3.7%
Wexford General Hospital	M	2.8%	<6.5%	<6.5%	211	2.5%	-61.1%	266	2.9%	-12.8%	47	1.8%	69	2.8%	95	2.9%
RCSI Hospitals Group	M	4.9%	<6.5%	<6.5%	1,900	4.0%	-38.6%	2,770	6.4%	-37.6%	441	3.4%	482	3.7%	977	4.5%
Beaumont Hospital	M	3.3%	<6.5%	<6.5%	544	3.0%	-53.3%	601	4.8%	-36.7%	103	2.6%	97	2.5%	344	3.5%
Cavan General Hospital	M	4.5%	<6.5%	<6.5%	248	3.9%	-40.1%	323	4.5%	-13.5%	73	3.8%	57	3.1%	118	4.6%
Connolly Hospital	M	5.9%	<6.5%	<6.5%	310	3.0%	-53.4%	784	8.0%	-62.2%	81	2.5%	82	2.6%	147	3.8%
Our Lady of Lourdes Hospital	M	5.9%	<6.5%	<6.5%	798	6.1%	-6.0%	1,062	7.7%	-20.6%	184	4.6%	246	6.2%	368	7.2%
Saolta University Health Care Group	M	2.0%	<6.5%	<6.5%	786	1.9%	-70.2%	1,599	3.6%	-46.2%	195	1.6%	208	1.7%	383	2.4%
Galway University Hospitals	M	1.8%	<6.5%	<6.5%	268	2.0%	-68.6%	740	5.4%	-62.2%	84	2.3%	73	1.8%	111	2.1%
Letterkenny University Hospital	M	1.8%	<6.5%	<6.5%	220	2.6%	-60.7%	228	2.5%	2.2%	30	1.1%	62	2.3%	128	3.8%
Mayo University Hospital	M	1.5%	<6.5%	<6.5%	54	0.9%	-85.6%	198	2.4%	-61.1%	10	0.6%	8	0.5%	36	1.5%
Portiuncula University Hospital	M	3.7%	<6.5%	<6.5%	105	2.2%	-66.1%	244	4.6%	-52.1%	27	1.8%	24	1.7%	54	2.9%
Sligo University Hospital	M	2.3%	<6.5%	<6.5%	139	1.7%	-74.1%	189	2.2%	-23.5%	44	1.7%	41	1.6%	54	1.7%
South/South West Hospital Group	M	3.2%	<6.5%	<6.5%	1,058	2.4%	-62.9%	2,012	4.2%	-42.5%	335	2.5%	277	2.1%	446	2.6%
Cork University Hospital	M	2.5%	<6.5%	<6.5%	277	2.0%	-69.7%	389	2.6%	-24.2%	80	1.9%	73	1.8%	124	2.2%
Mercy University Hospital	M	6.5%	<6.5%	<6.5%	242	4.0%	-37.9%	686	9.9%	-59.2%	75	3.8%	76	4.3%	91	4.0%
South Tipperary General Hospital	M	1.8%	<6.5%	<6.5%	94	1.5%	-76.9%	159	2.4%	-37.5%	35	1.8%	26	1.4%	33	1.4%
UH Kerry	M	3.6%	<6.5%	<6.5%	210	3.0%	-54.0%	394	5.4%	-44.7%	77	3.5%	38	1.8%	95	3.5%
UH Waterford	M	2.6%	<6.5%	<6.5%	235	2.2%	-65.4%	384	3.1%	-27.5%	68	2.1%	64	2.0%	103	2.5%
UL Hospitals Group	M	4.3%	<6.5%	<6.5%	711	4.5%	-30.8%	1,266	8.2%	-45.1%	176	3.6%	257	5.3%	278	4.6%
UH Limerick	M	4.3%	<6.5%	<6.5%	711	4.5%	-30.8%	1,266	8.2%	-45.1%	176	3.6%	257	5.3%	278	4.6%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	4.9	≤4.8	≤4.8	5.1	7.1%	4.9	3.9%	4.9	4.9	5.1	5.2
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	4.0	-16.2%	4.1	-2.5%	4.3	4.0	3.7	4.3
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.6	17.4%	5.4	4.0%	5.4	5.4	5.6	5.7
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.6%	2.5	-0.1%	2.4	2.4	2.4	2.6
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	3.0	-37.3%	2.6	15.4%	2.8	2.9	3.0	3.0
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.8	-0.4%	4.9	-2.9%	4.8	5.2	4.8	4.7
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.0	25.7%	6.3	-4.2%	6.1	5.1	5.6	6.5
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.8	82.5%	8.0	9.1%	7.8	7.7	9.0	8.5
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	17.5	265.1%	16.5	6.3%	16.6	20.0	18.8	16.2
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.8	41.2%	6.0	12.3%	6.2	6.3	6.6	6.9
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	0.2%	4.6	3.9%	4.5	4.7	4.7	4.9
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.8	40.7%	6.8	-0.9%	6.5	6.3	6.3	7.1
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.4	-28.2%	3.3	3.3%	3.2	3.3	3.5	3.4
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-45.3%	3.1	-15.0%	2.6	2.7	2.7	2.5
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	4.0	-17.1%	4.4	-10.1%	4.3	4.9	5.0	3.3
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.9	22.0%	4.0	45.8%	4.9	5.6	5.2	6.6
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.3	-52.9%	1.8	26.6%	2.0	2.2	2.2	2.3
St. Columille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.3	-9.7%	3.0	44.7%	3.8	6.6	3.8	4.8
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	4.3	-9.8%	3.7	17.8%	3.4	3.7	4.0	4.6
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	6.0	24.8%	6.6	-9.1%	5.7	5.1	5.8	6.1
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	6.2	29.3%	6.8	-9.1%	6.2	6.2	6.2	6.2
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	4.2	-13.4%	3.7	12.2%	3.6	3.6	4.1	4.3
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.8	20.3%	5.3	8.0%	5.2	5.3	5.7	5.9
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.9	85.8%	8.4	6.0%	8.1	8.4	8.8	9.0
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	5.0	3.7%	4.5	11.6%	4.5	4.9	4.9	5.1
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	6.4	33.7%	5.6	15.6%	5.4	5.5	6.4	6.5
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8			1.0					
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.6	-3.2%	4.1	12.2%	4.0	4.0	4.5	4.8
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-33.1%	3.4	-4.7%	3.1	3.2	3.1	3.2
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.8	0.9%	4.7	2.7%	4.4	4.5	4.8	4.8
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	5.1	7.2%	5.1	1.4%	4.6	4.6	5.1	4.9
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.2	-12.3%	4.4	-5.2%	4.1	4.1	4.1	4.3
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.9	2.4%	4.8	2.1%	4.3	4.2	4.8	5.1
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.9	-19.3%	3.7	4.8%	3.8	3.8	4.0	3.8
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	14.0	192.4%	7.2	94.6%	10.8	10.6	14.3	13.8
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	5.1	7.1%	4.7	10.4%	4.6	4.9	5.0	5.3

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.5	14.8%	5.2	5.7%	5.2	5.2	5.5	5.5
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.5	-6.6%	4.9	-8.6%	4.0	4.0	4.8	4.2
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.5	13.7%	5.3	3.4%	5.2	5.4	5.4	5.6
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.5	-49.0%	2.5	-1.2%	2.3	2.8	2.6	2.3
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.4	-29.4%	3.2	7.0%	2.6	2.8	3.3	3.4
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	7.0	45.5%	6.0	15.6%	6.1	6.3	6.6	7.4
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.0	-17.1%	3.8	3.7%	4.6	4.7	3.8	4.1
South Tipperary General Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	0.0%	5.1	-5.5%	4.8	4.3	5.0	4.6
UH Kerry	M-1M	4.8	≤4.8	≤4.8	5.2	7.6%	5.1	1.8%	5.1	4.7	5.3	5.1
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.9	43.8%	6.0	15.5%	6.4	6.4	6.8	7.0
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.4	-9.3%	4.4	-0.6%	4.5	4.4	4.2	4.5
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	7.0	45.1%	4.8	43.9%	5.9	7.1	7.6	6.5
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.4	-50.4%	2.7	-12.2%	2.6	2.4	2.4	2.4
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	6.5	36.2%	4.7	39.7%	4.6	5.5	7.0	6.1
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	5.1	6.8%	3.7	40.1%	4.1	4.4	5.2	5.1
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.9	2.9%	5.1	-2.3%	5.3	4.9	4.8	5.1
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.3	-31.3%	3.9	-14.6%	3.4	3.6	3.1	3.5

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	7.1	≤7.0	≤7.0	7.6	8.8%	7.4	2.6%	6.9	7.0	7.3	7.9
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.4	-6.8%	8.8	-4.7%	8.2	8.3	8.2	8.6
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.8	17.1%	3.8	25.6%	4.4	3.9	4.6	5.0
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	5.8	-19.9%	6.0	-3.1%	6.7	7.1	5.7	5.8
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	6.7	-10.0%	7.7	-12.6%	7.4	7.0	6.3	7.2
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.8	-5.9%	11.4	-5.8%	9.9	9.2	10.6	11.0
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.4	-9.6%	10.3	-9.0%	8.6	10.2	9.2	9.5
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	7.3	4.2%	6.8	7.3%	6.5	6.8	6.8	7.7
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.5	11.6%	9.8	-3.2%	9.7	8.3	8.1	10.5
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.7	-7.8%	5.2	-9.2%	4.3	4.7	4.3	5.0
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.2	32.1%	4.2	46.8%	5.5	7.7	5.3	7.1
St. Columcille's Hospital	M-1M	6.9	≤6.7	≤6.7	7.6	12.7%	5.0	50.4%	6.4	15.3	7.9	7.2
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	5.5	28.5%	4.4	26.2%	3.8	4.2	5.2	5.9
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	10.5	-3.0%	12.1	-13.4%	10.2	7.3	8.3	12.4
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	8.7	-14.2%	10.2	-14.6%	8.4	7.9	8.9	8.4
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	5.2	-0.7%	4.5	15.4%	3.9	4.5	5.1	5.3
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	9.5	23.0%	8.9	5.8%	7.8	8.1	9.2	9.8
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	12.2	2.0%	13.2	-8.1%	10.9	11.6	12.0	12.4
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	7.1	31.3%	6.3	11.6%	6.8	6.7	6.9	7.2
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	9.0	17.2%	8.7	3.4%	7.3	7.2	8.8	9.3
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	8.2	47.9%	6.9	18.6%	5.4	6.1	7.5	8.9
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	7.2	7.5%	6.9	4.4%	6.0	6.3	6.8	7.4
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	7.8	5.8%	7.5	3.7%	5.5	6.3	7.4	7.2
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.0	-15.1%	6.9	-12.8%	5.8	5.9	5.6	6.6
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.2	42.4%	6.9	5.2%	6.2	5.6	6.8	7.6
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.8	19.9%	5.6	20.2%	6.7	5.8	7.0	6.5
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	17.4	47.8%	9.5	82.4%	12.9	15.1	16.5	18.3
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.6	-3.3%	6.0	9.8%	6.4	7.1	5.9	7.4
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	8.0	14.0%	7.8	2.8%	7.3	7.2	7.9	8.1
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.8	-6.9%	6.3	-23.6%	4.4	5.9	5.3	4.5
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	8.4	20.5%	8.7	-3.7%	8.4	8.2	8.0	8.8
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.2	-16.4%	3.3	-0.2%	2.2	2.9	3.1	3.3
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	10.9	44.2%	8.0	35.5%	7.2	7.6	11.6	10.1
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	5.4	-0.3%	8.1	-32.6%	2.0	11.3	6.0	5.0
South Tipperary General Hospital	M-1M	5.9	≤6.7	≤6.7	6.3	-6.0%	8.5	-26.3%	6.0	5.3	6.6	5.8
UH Kerry	M-1M	7.2	≤6.8	≤6.8	7.9	15.7%	7.7	2.4%	8.2	7.2	7.6	8.3
UH Waterford	M-1M	9.1	≤10.0	≤10.0	10.3	2.9%	8.9	15.8%	9.9	9.1	9.7	11.0
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	5.2	-2.9%	5.0	4.0%	5.5	5.1	4.9	5.6
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.0	-34.6%	2.4	-15.4%	2.3	2.0	2.0	2.0
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	8.6	85.5%	5.1	66.8%	4.7	6.0	7.5	9.5
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	6.4	5.7%	3.9	63.5%	5.6	5.1	6.5	6.3
UH Limerick	M-1M	6.8	≤6.3	≤6.3	6.2	-0.9%	6.8	-8.7%	7.9	6.6	5.7	6.7

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period March 2021												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	69.7%	75%	75%	60.3%	-19.7%	66.3%	-9.2%	69.0%	60.1%	60.5%	60.2%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	49.1%	-34.5%	55.2%	-11.1%	51.7%	46.2%	41.1%	68.8%
MRH Portlaoise	M	24.7%	75%	75%	32.5%	-56.7%	24.7%	31.6%	18.9%	46.2%	25.0%	31.4%
MRH Tullamore	M	29.7%	75%	75%	19.4%	-74.2%	27.1%	-28.7%	18.3%	21.0%	17.9%	
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	68.0%	32.3%	82.1%	90.0%		
Tallaght University Hospital	M	87.2%	75%	75%	84.3%	12.4%	86.0%	-2.0%	83.7%	86.6%	87.1%	80.5%
Ireland East Hospital Group	M	67.4%	75%	75%	64.6%	-13.9%	64.1%	0.7%	72.9%	62.7%	66.6%	64.5%
Mater Misericordiae University Hospital	M	58.1%	75%	75%	65.1%	-13.3%	49.5%	31.5%	75.2%		61.1%	67.7%
MRH Mullingar	M	79.0%	75%	75%	81.9%	9.2%	86.9%	-5.7%	71.1%	84.6%	84.4%	77.8%
Our Lady's Hospital Navan	M	82.9%	75%	75%			81.0%					
St. Columcille's Hospital	M	86.8%	75%	75%	89.4%	19.2%	79.9%	11.8%	90.6%	89.3%	89.5%	89.4%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	56.4%	-24.8%	60.4%	-6.7%	57.1%	53.4%	59.3%	57.0%
St. Vincent's University Hospital	M	43.9%	75%	75%	31.8%	-57.6%	29.1%	9.1%	97.4%	26.4%	29.6%	36.8%
Wexford General Hospital	M	76.4%	75%	75%	78.1%	4.2%	64.1%	21.9%	78.9%	74.4%	85.7%	75.3%
RCSI Hospitals Group	M	71.4%	75%	75%	77.5%	3.3%	49.6%	56.2%	90.8%	100.0%		69.5%
Cavan General Hospital	M	61.8%	75%	75%			61.8%					
Connolly Hospital	M	26.2%	75%	75%			26.2%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	77.5%	3.3%	53.8%	44.2%	90.8%	100.0%		69.5%
Saolta University Health Care Group	M	60.0%	75%	75%	50.1%	-33.1%	64.8%	-22.6%	44.7%	50.8%	53.6%	46.8%
Galway University Hospitals	M	60.5%	75%	75%	47.4%	-36.7%	78.1%	-39.3%	40.6%	50.1%	49.3%	43.1%
Mayo University Hospital	M	42.7%	75%	75%			42.7%					
Portiuncula University Hospital	M	53.9%	75%	75%			53.9%					
Roscommon University Hospital	M	85.0%	75%	75%	88.0%	17.3%	87.1%	0.9%	98.6%	80.8%	91.5%	89.6%
Sligo University Hospital	M	53.8%	75%	75%	45.8%	-38.9%	56.2%	-18.6%	47.7%	42.8%	52.3%	43.3%
South/South West Hospital Group	M	79.8%	75%	75%	73.5%	-2.0%	74.9%	-1.9%	85.2%	75.9%	72.2%	73.0%
Bantry General Hospital	M	83.5%	75%	75%	83.5%	11.4%	80.2%	4.2%	88.4%	88.5%	77.4%	84.7%
Cork University Hospital	M	67.6%	75%	75%	53.9%	-28.2%	39.9%	35.0%		58.2%	52.4%	52.6%
Mallow General Hospital	M	88.7%	75%	75%	94.1%	25.5%	85.0%	10.7%	100.0%	96.5%	95.2%	91.1%
South Tipperary General Hospital	M	68.5%	75%	75%	64.7%	-13.8%	67.2%	-3.8%	66.7%	58.3%	62.9%	71.6%
UH Kerry	M	53.4%	75%	75%			53.4%					
UL Hospitals Group	M	84.6%	75%	75%	58.8%	-21.6%	81.2%	-27.6%	87.9%	62.2%	57.9%	56.7%
Ennis Hospital	M	93.0%	75%	75%	84.2%	12.3%	94.8%	-11.1%	92.7%	87.5%	83.1%	82.2%
Nenagh Hospital	M	63.4%	75%	75%	70.0%	-6.7%	59.3%	17.9%	65.9%	81.2%	74.1%	62.7%
St. John's Hospital Limerick	M	82.2%	75%	75%	81.1%	8.1%	79.6%	1.9%	90.5%	78.9%	85.7%	83.3%
UH Limerick	M	65.7%	75%	75%	30.7%	-59.1%	65.7%	-53.3%		29.3%	29.1%	32.9%

Notes:

1. Source: Acute Medicine Programme

% of all Medical Admissions via AMAU (CPA31)											Reporting Period March 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year %	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.5%	45%	45%	40,068	26.4%	-41.3%	48,331	33.6%	-21.5%	23,358	28.2%	20,447	26.6%	19,732	26.7%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	6,357	8.8%	-80.4%	7,603	12.6%	-30.2%	3,486	11.9%	3,110	9.3%	3,249	8.3%
MRH Portlaoise	M-1M	9.5%	45%	45%	555	5.4%	-88.0%	778	15.3%	-64.7%	315	12.1%	287	4.9%	268	6.0%
MRH Tullamore	M-1M	25.6%	45%	45%	1,183	39.3%	-12.7%	1,324	18.1%	117.8%	584	25.7%	573	37.3%	610	41.1%
Naas General Hospital	M-1M	18.0%	45%	45%	894	2.2%	-95.0%	1,291	23.5%	-90.5%	545	16.9%	456	4.4%	438	0.0%
St. James's Hospital	M-1M	0.0%	45%	45%	2,054	0.0%	-100.0%	2,416	0.0%		1,131	0.0%	987	0.0%	1,067	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	1,671	2.7%	-94.0%	1,794	16.7%	-83.8%	911	14.9%	807	5.2%	866	0.3%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	8,937	30.9%	-31.3%	11,722	50.1%	-38.3%	5,196	34.0%	4,625	30.5%	4,307	31.4%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	2,074	0.0%	-100.0%	2,210	21.5%	-100.0%	1,163	0.0%	1,092	0.0%	974	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	1,068	43.2%	-4.1%	1,216	43.7%	-1.2%	599	42.6%	536	41.8%	532	44.5%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	613	0.0%	-100.0%	1,026	54.8%	-100.0%	288	0.0%	315	0.0%	298	0.0%
St. Columille's Hospital	M-1M	93.6%	45%	45%	626	89.9%	99.9%	1,406	97.4%	-7.7%	219	89.5%	303	88.4%	323	91.3%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	1,255	73.7%	63.8%	1,963	79.3%	-7.0%	794	86.8%	673	79.0%	582	67.5%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	2,028	19.5%	-56.7%	2,146	28.3%	-31.3%	1,337	22.2%	1,024	17.2%	1,005	21.8%
Wexford General Hospital	M-1M	38.3%	45%	45%	1,273	33.0%	-26.7%	1,755	44.2%	-25.4%	796	41.6%	682	30.9%	593	35.2%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	5,603	1.9%	-95.8%	7,070	29.3%	-93.6%	3,500	9.2%	2,838	3.1%	2,762	0.6%
Beaumont Hospital	M-1M	0.0%	45%	45%	1,765	0.0%	-100.0%	1,985	0.0%		1,019	0.0%	887	0.0%	874	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	926	4.6%	-89.7%	1,613	45.3%	-89.8%	607	4.0%	449	5.8%	479	3.5%
Connolly Hospital	M-1M	6.7%	45%	45%	1,430	0.1%	-99.7%	1,541	26.3%	-99.5%	863	1.2%	733	0.3%	697	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	1,482	4.0%	-91.0%	1,931	48.4%	-91.6%	1,011	28.6%	769	7.8%	712	0.0%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	7,561	36.3%	-19.3%	9,020	29.1%	24.7%	4,651	40.5%	4,001	37.7%	3,677	36.9%
Galway University Hospitals	M-1M	52.1%	45%	45%	2,388	51.7%	14.9%	2,868	27.2%	90.2%	1,756	55.7%	1,217	52.7%	1,296	55.1%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	1,782	65.3%	45.0%	1,927	32.7%	99.6%	899	60.3%	974	69.8%	810	59.8%
Mayo University Hospital	M-1M	21.5%	45%	45%	1,414	3.3%	-92.6%	1,541	24.4%	-86.4%	836	23.1%	788	3.9%	615	2.6%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	595	0.0%	-100.0%	849	19.6%	-100.0%	367	0.0%	307	0.0%	288	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	166	35.5%	-21.0%	286	58.0%	-38.8%	76	28.9%	83	31.3%	83	39.8%
Sligo University Hospital	M-1M	32.8%	45%	45%	1,216	19.8%	-56.0%	1,549	32.9%	-39.7%	717	20.9%	632	20.7%	585	18.5%
South/South West Hospital Group	M-1M	23.8%	45%	45%	6,742	23.4%	-48.0%	8,075	28.8%	-18.8%	4,148	25.0%	3,459	21.5%	3,281	25.4%
Bantry General Hospital	M-1M	90.5%	45%	45%	505	91.1%	102.4%	649	94.3%	-3.4%	292	92.5%	237	90.7%	268	91.4%
Cork University Hospital	M-1M	16.0%	45%	45%	2,140	18.3%	-59.4%	2,387	19.5%	-6.2%	1,358	23.0%	1,083	17.7%	1,057	18.9%
Mallow General Hospital	M-1M	91.4%	45%	45%	441	88.9%	97.5%	859	89.8%	-1.0%	278	90.3%	200	87.0%	241	90.9%
Mercy University Hospital	M-1M	0.0%	45%	45%	738	0.0%	-100.0%	970	0.0%		437	0.0%	381	0.0%	357	0.0%
South Tipperary General Hospital	M-1M	31.7%	45%	45%	1,072	31.3%	-30.6%	1,042	35.0%	-10.8%	684	30.0%	577	28.4%	494	34.6%
UH Kerry	M-1M	3.0%	45%	45%	756	0.0%	-100.0%	841	13.8%	-100.0%	466	0.0%	429	0.0%	327	0.0%
UH Waterford	M-1M	0.0%	45%	45%	1,090	0.0%	-100.0%	1,327	0.0%		633	0.0%	552	0.0%	537	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	4,868	58.2%	29.4%	4,841	49.5%	17.7%	2,377	48.3%	2,414	58.2%	2,456	58.3%
Ennis Hospital	M-1M	84.2%	45%	45%	1,306	91.4%	103.2%	1,294	86.9%	5.3%	652	87.3%	672	90.3%	634	92.6%
Nenagh Hospital	M-1M	66.6%	45%	45%	254	59.1%	31.2%	525	73.1%	-19.3%	223	62.8%	123	56.9%	131	61.1%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	447	70.2%	56.1%	701	58.5%	20.1%	283	60.1%	181	71.3%	266	69.5%
UH Limerick	M-1M	25.9%	45%	45%	2,861	41.1%	-8.7%	2,321	20.6%	100.0%	1,219	22.1%	1,438	41.6%	1,425	40.6%

Notes:

1. Source : HPO HIPE Data

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	4,622	11.3%	2.0%	5,453	11.5%	-1.4%	2,441	11.1%	2,408	10.7%	2,058	11.2%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	613	10.0%	-9.6%	859	11.8%	-14.6%	343	10.3%	304	9.2%	285	10.2%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	46	8.2%	-25.9%	95	12.3%	-33.1%	19	6.6%	22	7.3%	22	8.5%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	122	11.1%	0.1%	180	14.4%	-22.6%	61	11.0%	67	12.2%	53	10.0%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	97	10.3%	-7.0%	126	9.8%	5.6%	46	10.3%	50	9.7%	46	10.9%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	182	9.4%	-15.6%	270	11.8%	-20.7%	133	11.4%	95	8.9%	76	8.7%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	166	10.6%	-4.5%	188	11.0%	-3.7%	84	9.6%	70	8.3%	88	12.2%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	1,079	11.6%	4.4%	1,448	12.1%	-4.0%	610	11.6%	550	11.0%	497	11.5%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	225	10.8%	-3.0%	265	11.8%	-8.6%	130	11.5%	106	9.6%	111	11.4%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	126	11.8%	5.9%	153	12.3%	-4.4%	41	7.2%	75	13.5%	49	9.5%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	73	12.9%	16.0%	131	12.4%	4.1%	36	12.0%	32	11.7%	38	13.0%
St. Columille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	88	17.5%	57.9%	215	15.4%	13.9%	69	19.6%	34	15.9%	53	18.4%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	149	10.9%	-1.5%	236	12.5%	-12.8%	101	11.5%	82	10.8%	62	10.2%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	12	5.2%	-53.0%	28	7.8%	-33.5%	3	2.4%	4	3.2%	7	6.7%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	228	10.7%	-3.8%	201	9.5%	12.8%	120	11.0%	128	10.4%	88	9.7%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	178	13.2%	18.6%	219	13.1%	0.9%	110	13.7%	89	12.0%	89	14.3%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	605	10.5%	-5.5%	752	10.6%	-0.6%	300	9.2%	316	9.6%	254	10.3%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	192	11.2%	1.0%	224	11.4%	-1.3%	105	10.8%	108	11.4%	71	9.3%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	91	9.6%	-13.7%	212	13.3%	-28.1%	43	8.4%	48	8.4%	40	10.6%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	143	9.7%	-12.7%	132	8.5%	14.3%	62	7.7%	69	8.4%	68	10.4%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	179	11.0%	-0.9%	184	9.2%	19.7%	90	9.3%	91	9.6%	75	11.0%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	899	11.5%	3.9%	1,039	11.9%	-3.3%	517	11.6%	471	10.9%	397	11.3%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	240	9.5%	-14.5%	279	10.5%	-9.4%	184	10.1%	153	9.8%	79	8.1%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	271	15.4%	38.9%	243	12.9%	19.8%	148	15.6%	121	14.0%	144	16.2%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	153	10.4%	-6.4%	211	13.5%	-23.1%	61	9.4%	76	9.8%	71	10.1%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	83	13.2%	19.1%	84	10.9%	21.5%	34	11.2%	46	13.3%	33	11.7%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	5	3.4%	-69.6%	11	3.7%	-8.2%	1	1.3%	0	0.0%	4	5.2%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	147	11.7%	5.3%	211	13.8%	-15.5%	89	13.9%	75	10.9%	66	11.5%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	859	12.3%	10.4%	877	11.5%	7.0%	432	11.7%	466	11.8%	366	12.0%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	62	12.6%	13.8%	89	13.5%	-6.4%	25	8.4%	35	12.8%	26	11.9%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	296	13.4%	20.3%	224	10.2%	30.7%	162	14.1%	163	12.7%	124	13.2%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	45	9.8%	-11.3%	88	10.9%	-9.3%	34	11.4%	28	10.2%	15	8.2%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	73	9.7%	-12.8%	86	9.7%	-0.5%	36	9.6%	42	10.2%	28	8.2%
South Tipperary General Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	155	12.9%	16.5%	105	10.7%	20.4%	69	11.2%	83	12.6%	70	13.0%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	80	9.7%	-13.1%	121	13.8%	-30.1%	43	10.6%	45	10.1%	34	8.9%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	148	13.9%	25.4%	164	13.1%	6.6%	63	11.6%	70	11.6%	69	15.1%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	567	11.7%	5.8%	478	10.2%	15.4%	239	11.6%	301	11.5%	259	11.7%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	200	15.8%	42.1%	202	17.7%	-11.0%	126	20.4%	94	14.8%	103	16.3%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	30	9.1%	-17.6%	52	10.0%	-8.5%	28	11.5%	22	10.3%	8	7.0%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	12	2.8%	-75.2%	22	3.2%	-13.9%	6	2.1%	9	3.4%	3	1.7%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	325	11.6%	4.7%	202	8.6%	35.1%	79	8.6%	176	11.7%	145	11.2%

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period March 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	5.9	≤5.2	≤5.2	6.7	28.8%	5.0	34.0%	4.9	5.6	7.0	6.4
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	8.3	22.1%	6.9	20.3%	6.6	7.7	8.0	8.6
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	5.6	107.4%	2.7	107.4%	2.4	3.0	6.3	5.1
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	8.0	81.8%	4.7	70.2%	4.6	5.5	7.5	8.8
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	12.6	186.4%	5.3	137.7%	8.1	8.6	14.1	11.4
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	10.3	4.0%	10.6	-2.8%	9.0	9.9	9.4	11.1
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.4	-7.2%	6.6	-3.0%	6.2	7.6	6.3	6.5
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	6.4	6.7%	5.3	20.8%	4.5	5.6	7.4	5.9
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	6.8	-13.9%	6.0	13.3%	6.1	7.0	7.8	5.8
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	6.9	81.6%	3.4	102.9%	3.3	3.8	8.9	5.5
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.4	-15.0%	3.3	3.0%	3.6	3.1	4.8	2.4
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	0.5	-80.8%	2.1	-76.2%	2.6	2.4	0.0	0.5
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.0	-100.0%	0.5	-100.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	8.4	50.0%	5.9	42.4%	6.1	10.0	11.6	7.0
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.3	-38.1%	1.2	8.3%	1.5	1.2	1.3	1.2
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	10.0	26.6%	8.9	12.4%	3.4	14.7	25.7	13.1
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	19.7	462.9%	2.4	720.8%	3.7	1.0	10.7	102.3
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	6.6	13.8%	5.2	26.9%	4.0	4.5	6.5	6.5
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	6.0	-10.4%	5.5	9.1%	3.6	4.3	5.6	5.9
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	6.8	151.9%	2.0	240.0%	2.3	2.2	7.5	5.6
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	10.0	72.4%	5.7	75.4%	5.1	6.2	9.9	10.2
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	5.4	3.8%	5.5	-1.8%	4.9	4.7	5.8	5.0
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	7.2	53.2%	4.4	63.6%	4.4	5.6	7.9	6.4
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	25.0	346.4%	6.4	290.6%	13.2	15.4	31.8	23.4
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	6.2	40.9%	5.1	21.6%	4.6	7.2	6.3	6.0
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	13.3	150.9%	4.9	171.4%	4.8	5.6	15.7	9.6
Portiuncula University Hospital	M-1M	4.1	≤4.1	≤4.1	5.9	43.9%	3.4	73.5%	3.6	4.8	7.2	5.1
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	4.9	53.1%	3.3	48.5%	2.6	3.4	4.7	4.9
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	6.1	27.1%	4.2	45.2%	4.8	5.0	6.2	5.9
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	9.4	19.0%	6.5	44.6%	7.9	7.3	9.3	9.0
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.3	-14.8%	2.6	-11.5%	2.6	3.0	2.4	2.2
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.6	-33.3%	0.5	20.0%	0.6	0.5	0.0	0.6
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	6.4	18.5%	5.5	16.4%	6.4	6.8	7.3	5.8
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.6	-10.3%	2.9	-10.3%	3.1	2.9	2.3	2.8
South Tipperary General Hospital	M-1M	4.4	≤3.8	≤3.8	5.0	31.6%	4.5	11.1%	4.5	4.1	6.1	4.1
UH Kerry	M-1M	4.6	≤4.5	≤4.5	6.3	40.0%	3.8	65.8%	3.6	5.5	6.0	6.6
UH Waterford	M-1M	6.1	≤5.2	≤5.2	9.8	88.5%	4.9	100.0%	5.6	5.8	9.6	10.1
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	5.4	5.9%	3.7	45.9%	4.5	4.8	6.0	4.8
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.9	27.8%	4.9	40.8%	6.4	7.8	6.6	7.4
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	0.0	-100.0%	1.2	-100.0%	1.2	1.9	0.0	0.0
UH Limerick	M-1M	5.4	≤5.6	≤5.6	5.2	-7.1%	4.2	23.8%	5.2	5.0	6.1	4.5

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period March 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%	No	%	No	%	No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	2,206	79.4%	-3.7%	5,737	80.1%	-0.9%	2,174	73.9%	885	76.2%	1,131	80.4%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	130	52.4%	-31.4%	694	65.5%	-19.9%	263	56.4%	80	54.1%	48	49.5%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	1	33.3%	-60.8%	41	82.0%	-59.3%	16	88.9%	1	100.0%	0	0.0%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	74	85.1%	-7.9%	231	95.1%	-10.5%	106	95.5%	47	85.5%	27	84.4%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	1	16.7%	-80.7%	21	80.8%	-79.4%	1	25.0%	0	0.0%	1	100.0%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	20	19.4%	-46.8%	160	36.1%	-46.2%	51	23.1%	13	22.4%	6	14.0%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	34	69.4%	-12.9%	241	80.9%	-14.2%	89	79.5%	19	65.5%	14	73.7%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	997	90.2%	-0.1%	1,889	88.9%	1.5%	642	85.5%	374	87.8%	472	90.8%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	327	89.8%	5.7%	475	80.8%	11.2%	229	76.8%	160	88.4%	167	91.3%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	9	69.2%	-23.3%	54	91.5%	-24.4%	22	88.0%	2	40.0%	7	87.5%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	307	96.8%	-1.3%	491	97.2%	-0.4%	203	96.7%	126	96.9%	181	96.8%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	0	0.0%	-100.0%	129	92.1%	-100.0%	63	90.0%	0		0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	71	67.6%	-14.1%	176	81.5%	-17.0%	56	75.7%	32	68.1%	28	60.9%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	4	66.7%	-21.6%	21	91.3%	-27.0%	2	50.0%	2	66.7%	2	66.7%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	101	98.1%	5.7%	142	97.3%	0.8%	54	94.7%	42	97.7%	59	98.3%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	178	90.8%	3.9%	361	89.8%	1.1%	13	100.0%	10	58.8%	28	87.5%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	0			40	88.9%		0		0		0	
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	212	79.7%	5.1%	613	73.6%	8.3%	220	77.2%	102	77.3%	85	84.2%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	133	82.6%	19.2%	376	68.1%	21.3%	89	65.4%	62	81.6%	49	81.7%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	2	66.7%	-21.6%	19	79.2%	-15.8%	12	85.7%	1	100.0%	1	100.0%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	33	78.6%	-7.1%	103	82.4%	-4.6%	49	90.7%	14	70.0%	19	86.4%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	0			3	100.0%		0		0		0	
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	44	73.3%	-13.7%	112	86.8%	-15.5%	70	86.4%	25	71.4%	16	88.9%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	98	70.0%	-3.3%	528	71.7%	-2.4%	165	64.5%	36	62.1%	54	75.0%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	7	26.9%	-47.6%	82	50.3%	-46.5%	18	33.3%	6	30.0%	1	25.0%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	30	78.9%	0.4%	110	64.7%	22.0%	9	64.3%	10	76.9%	12	70.6%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	8	80.0%	-5.9%	125	80.6%	-0.8%	45	68.2%	5	83.3%	3	75.0%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	11	73.3%	-6.2%	35	72.9%	0.6%	14	63.6%	2	100.0%	9	69.2%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	42	82.4%	-8.6%	176	88.0%	-6.4%	79	79.0%	13	76.5%	29	85.3%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	631	72.9%	-11.6%	1,568	81.1%	-10.1%	712	75.4%	247	72.0%	383	73.8%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	129	55.1%	-18.4%	245	58.6%	-5.9%	155	60.1%	46	49.5%	82	59.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	145	98.0%	-0.3%	163	97.6%	0.4%	70	100.0%	64	95.5%	81	100.0%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	1	100.0%	4.5%	8	88.9%	12.5%	2	100.0%	0		1	100.0%
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	93	83.0%	-5.6%	195	91.1%	-8.9%	92	82.1%	29	87.9%	64	81.0%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	176	72.4%	-15.4%	635	88.7%	-18.3%	227	82.2%	74	73.3%	102	71.8%
South Tipperary General Hospital	M-1M	374	60.5%	82.3%	82.3%	7	41.2%	-50.0%	89	86.4%	-52.3%	30	54.5%	0		7	41.2%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	24	68.6%	-12.8%	76	69.7%	-1.7%	48	75.0%	11	61.1%	13	76.5%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	56	74.7%	-12.2%	157	79.7%	-6.3%	88	82.2%	23	74.2%	33	75.0%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	138	89.0%	-2.8%	445	93.9%	-5.2%	172	72.3%	46	85.2%	89	90.8%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	36	87.8%	-7.2%	182	96.8%	-9.3%	15	24.6%	17	89.5%	19	86.4%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	0			141	99.3%		66	97.1%	0		0	
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	102	89.5%	3.4%	122	84.7%	5.6%	91	83.5%	29	82.9%	70	92.1%

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period March 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	2,301	43.1%	60%	60%	80	37.5%	-37.5%	495	45.1%	-83.8%	187	36.9%	25	52.0%	55	30.9%
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	60%	9	88.9%	48.1%	77	57.1%	-88.3%	23	47.8%	7	85.7%	2	100.0%
MRH Portlaoise	M-1M	74	29.7%	60%	60%	0			16	25.0%	-100.0%	12	33.3%	0		0	
MRH Tullamore	M-1M	71	53.5%	60%	60%	3	100.0%	66.7%	16	50.0%	-81.3%	6	50.0%	3	100.0%	0	
Naas General Hospital	M-1M	80	65.0%	60%	60%	1	100.0%	66.7%	17	58.8%	-94.1%	0		0		1	100.0%
St. James's Hospital	M-1M	55	56.4%	60%	60%	1	0.0%	-100.0%	9	55.6%	-88.9%	0		1	0.0%	0	
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	4	100.0%	66.7%	19	89.5%	-78.9%	5	80.0%	3	100.0%	1	100.0%
Ireland East Hospital Group	M-1M	509	47.5%	60%	60%	29	6.9%	-88.5%	122	49.2%	-76.2%	33	21.2%	10	10.0%	19	5.3%
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	4	25.0%	-58.3%	16	18.8%	-75.0%	11	18.2%	0		4	25.0%
MRH Mullingar	M-1M	86	67.4%	60%	60%	0			11	90.9%	-100.0%	7	71.4%	0		0	
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	0			8	100.0%	-100.0%	0		0		0	
St. Columcille's Hospital	M-1M	29	96.6%	60%	60%	1	100.0%	66.7%	5	80.0%	-80.0%	0		1	100.0%	0	
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	0			18	61.1%	-100.0%	0		0		0	
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	23	0.0%	-100.0%	37	0.0%	-37.8%	15	0.0%	9	0.0%	14	0.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	1	0.0%	-100.0%	6	66.7%	-83.3%	0		0		1	0.0%
Wexford General Hospital	M-1M	84	69.0%	60%	60%	0			21	95.2%	-100.0%	0		0		0	
RCSI Hospitals Group	M-1M	338	46.7%	60%	60%	5	60.0%	0.0%	64	42.2%	-92.2%	42	57.1%	4	50.0%	1	100.0%
Baumont Hospital	M-1M	50	10.0%	60%	60%	1	0.0%	-100.0%	7	28.6%	-85.7%	7	28.6%	1	0.0%	0	
Cavan General Hospital	M-1M	47	51.1%	60%	60%	0			16	43.8%	-100.0%	3	100.0%	0		0	
Connolly Hospital	M-1M	94	58.5%	60%	60%	3	66.7%	11.1%	15	40.0%	-80.0%	15	66.7%	2	50.0%	1	100.0%
Louth County Hospital	M-1M	76	94.7%	60%	60%	1	100.0%	66.7%	12	83.3%	-91.7%	9	100.0%	1	100.0%	0	
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	0			14	14.3%	-100.0%	8	0.0%	0		0	
Saolta University Health Care Group	M-1M	343	26.5%	60%	60%	6	16.7%	-72.2%	74	31.1%	-91.9%	21	19.0%	0		6	16.7%
Galway University Hospitals	M-1M	19	73.7%	60%	60%	0			1	100.0%	-100.0%	0		0		0	
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	0			18	50.0%	-100.0%	0		0		0	
Mayo University Hospital	M-1M	112	1.8%	60%	60%	0			22	0.0%	-100.0%	5	0.0%	0		0	
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	3	33.3%	-44.4%	16	62.5%	-81.3%	8	25.0%	0		3	33.3%
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	0			3	0.0%	-100.0%	1	0.0%	0		0	
Sligo University Hospital	M-1M	63	17.5%	60%	60%	3	0.0%	-100.0%	14	21.4%	-78.6%	7	28.6%	0		3	0.0%
South/South West Hospital Group	M-1M	607	48.6%	60%	60%	30	53.3%	-11.1%	128	52.3%	-76.6%	48	45.8%	4	100.0%	26	46.2%
Bantry General Hospital	M-1M	19	57.9%	60%	60%	2	100.0%	66.7%	4	0.0%	-50.0%	2	100.0%	0		2	100.0%
Cork University Hospital	M-1M	46	32.6%	60%	60%	0			10	20.0%	-100.0%	4	50.0%	0		0	
Mallow General Hospital	M-1M	71	83.1%	60%	60%	3	100.0%	66.7%	18	83.3%	-83.3%	6	100.0%	0		3	100.0%
Mercy University Hospital	M-1M	138	40.6%	60%	60%	14	42.9%	-28.6%	34	47.1%	-58.8%	9	55.6%	0		14	42.9%
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	60%	5	80.0%	33.3%	20	70.0%	-75.0%	6	50.0%	3	100.0%	2	50.0%
South Tipperary General Hospital	M-1M	107	0.0%	60%	60%	5	0.0%	-100.0%	15	0.0%	-66.7%	12	0.0%	0		5	0.0%
UH Kerry	M-1M	62	66.1%	60%	60%	1	100.0%	66.7%	12	83.3%	-91.7%	6	33.3%	1	100.0%	0	
UH Waterford	M-1M	60	70.0%	60%	60%	0			15	66.7%	-100.0%	3	66.7%	0		0	

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	135	3.0%	60%	60%	1	0.0%	-100.0%	30	6.7%	-96.7%	20	5.0%	0		1	0.0%
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	0			27	7.4%	-100.0%	16	6.3%	0		0	
UH Limerick	M-1M	13	0.0%	60%	60%	1	0.0%	-100.0%	3	0.0%	-66.7%	4	0.0%	0		1	0.0%

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% Hip fracture surgery carried out within 48 hours of initial assessment

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-20		Sep-20		Dec-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	Q-1Q	2,537	76.1%	85%	2,445	74.4%	568	77.0%	522	70.8%	608	72.5%
Dublin Midlands Hospital Group	Q-1Q	466	78.3%	85%	422	77.4%	98	78.4%	92	77.3%	105	78.9%
Midland Regional Hospital Tullamore	Q-1Q	166	74.4%	85%	143	71.5%	36	73.5%	36	70.6%	33	68.8%
St. James's Hospital	Q-1Q	133	73.5%	85%	124	78.5%	31	83.8%	25	80.6%	26	78.8%
Tallaght University Hospital	Q-1Q	167	87.4%	85%	155	82.9%	31	79.5%	31	83.8%	46	88.5%
Ireland East Hospital Group	Q-1Q	404	92.7%	85%	384	90.6%	87	92.6%	91	89.2%	93	89.4%
Mater Misericordiae University Hospital	Q-1Q	113	84.3%	85%	97	85.1%	24	88.9%	24	85.7%	24	85.7%
St. Vincent's University Hospital	Q-1Q	291	96.4%	85%	287	92.6%	63	94.0%	67	90.5%	69	90.8%
RCSI Hospitals Group	Q-1Q	474	74.3%	85%	465	75.7%	96	76.8%	133	82.1%	108	69.7%
Beaumont Hospital	Q-1Q	176	76.2%	85%	164	75.6%	43	84.3%	46	83.6%	39	68.4%
Connolly Hospital	Q-1Q	178	86.4%	85%	166	85.1%	26	86.7%	47	87.0%	38	74.5%
Our Lady of Lourdes Hospital	Q-1Q	120	59.7%	85%	135	66.8%	27	61.4%	40	75.5%	31	66.0%
Saolta University Health Care Group	Q-1Q	457	83.4%	85%	410	80.7%	91	79.8%	63	67.0%	114	83.2%
Galway University Hospitals	Q-1Q	180	80.7%	85%	114	79.7%	24	77.4%	3	42.9%	48	84.2%
Letterkenny University Hospital	Q-1Q	98	82.4%	85%	114	77.0%	18	72.0%	18	56.3%	30	76.9%
Mayo University Hospital	Q-1Q	62	87.3%	85%	80	84.2%	30	85.7%	13	76.5%	11	91.7%
Sligo University Hospital	Q-1Q	117	86.7%	85%	102	83.6%	19	82.6%	29	76.3%	25	86.2%
South/South West Hospital Group	Q-1Q	588	65.0%	85%	581	63.5%	151	69.9%	113	53.1%	135	59.7%
Cork University Hospital	Q-1Q	264	68.0%	85%	259	60.2%	64	65.3%	49	46.7%	61	53.5%
UH Kerry	Q-1Q	93	69.9%	85%	76	66.1%	15	75.0%	16	66.7%	15	51.7%
UH Waterford	Q-1Q	231	60.3%	85%	246	66.5%	72	73.5%	48	57.1%	59	71.1%
UL Hospitals Group	Q-1Q	148	69.8%	85%	183	65.1%	45	70.3%	30	63.8%	53	63.1%
UH Limerick	Q-1Q	148	69.8%	85%	183	65.1%	45	70.3%	30	63.8%	53	63.1%

Notes:

1. Source : Hip fracture database
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-20, Q2 Jun-20, Q3 Sep-20, Q4 Dec-20.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period March 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	7,447	2.1%	≤2.00%	≤2.00%	887	1.9%	-5.0%	1,211	1.8%	6.8%	573	1.7%	518	1.9%	304	1.8%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.40%	≤2.40%	180	2.9%	20.8%	250	2.9%	1.7%	114	2.6%	104	2.7%	65	2.8%
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	22	4.3%	79.2%	54	4.9%	-13.7%	17	3.4%	15	3.9%	6	4.7%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	29	3.0%	25.0%	48	3.3%	-7.7%	23	3.2%	18	2.7%	10	3.4%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	14	5.2%	116.7%	15	2.5%	104.6%	7	4.5%	6	3.7%	8	7.4%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	59	2.4%	0.0%	78	2.6%	-5.2%	37	2.1%	33	2.2%	19	2.1%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	56	2.8%	16.7%	55	2.1%	28.9%	30	2.4%	32	2.7%	22	2.5%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2.00%	≤2.00%	181	1.4%	-30.0%	272	1.5%	-3.2%	118	1.2%	94	1.3%	64	1.3%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	62	1.6%	-33.3%	73	1.5%	11.5%	42	1.4%	41	1.8%	20	1.3%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	29	4.3%	79.2%	46	3.8%	14.7%	25	3.9%	18	3.7%	10	5.4%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	1	0.1%	-58.3%	1	0.1%	25.5%	1	0.1%	1	0.1%	0	0.0%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		1	0.3%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	11	0.5%	108.3%	10	0.4%	20.6%	5	0.3%	7	0.5%	4	0.4%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	11	3.8%	58.3%	41	4.4%	-13.8%	12	3.4%	4	2.5%	7	5.6%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	59	1.9%	-20.8%	72	1.7%	9.2%	31	1.6%	23	1.4%	23	1.9%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	8	1.7%	-29.2%	29	2.2%	-21.2%	1	7.1%	0	0.0%	0	0.0%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.30%	≤2.30%	126	1.6%	-30.4%	185	1.8%	-9.8%	93	1.8%	76	1.6%	39	1.4%
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	73	1.6%	-33.3%	121	2.1%	-21.6%	36	1.3%	42	1.6%	20	1.2%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	8	1.4%	-41.7%	7	0.7%	93.5%	8	1.7%	3	0.6%	5	5.7%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	25	2.2%	-8.3%	31	2.1%	5.1%	22	2.8%	19	2.6%	6	1.5%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	20	1.6%	-33.3%	26	2.0%	-19.2%	27	3.6%	12	1.6%	8	1.7%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.20%	≤2.20%	129	2.2%	0.0%	212	1.8%	21.5%	68	1.7%	63	1.9%	51	2.5%
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	24	3.0%	25.0%	43	1.4%	117.9%	5	1.1%	9	2.6%	3	2.2%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	47	4.7%	95.8%	51	2.8%	67.9%	21	3.4%	22	4.2%	24	5.2%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	8	1.3%	-45.8%	23	1.6%	-22.1%	4	0.8%	6	1.3%	2	1.7%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	18	3.2%	33.3%	38	4.1%	-20.4%	14	2.9%	10	2.6%	8	4.8%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	32	1.5%	-37.5%	57	1.9%	-21.4%	24	1.6%	16	1.3%	14	1.7%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,580	2.1%	≤1.70%	≤1.70%	197	2.0%	17.6%	249	1.9%	5.2%	140	1.7%	128	2.0%	65	1.8%
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	51	2.3%	-4.2%	64	3.1%	-23.5%	38	2.5%	34	2.4%	15	2.0%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.2%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	32	2.2%	-8.3%	36	2.0%	9.1%	26	2.6%	21	2.4%	11	1.9%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	18	0.7%	191.7%	36	1.0%	-29.2%	22	1.0%	11	0.7%	7	0.7%
South Tipperary General Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	24	3.7%	54.2%	17	2.2%	68.3%	17	2.7%	15	3.2%	7	3.6%
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	24	2.2%	-8.3%	29	2.0%	10.7%	9	1.0%	14	2.2%	10	2.4%
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	48	2.8%	16.7%	66	2.2%	26.9%	28	1.9%	33	2.9%	15	2.7%
UL Hospitals Group	M-1M	570	2.4%	≤1.30%	≤1.30%	74	2.2%	69.2%	43	1.0%	126.0%	40	1.6%	53	2.3%	20	1.9%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	2	0.9%	275.0%	2	0.5%	79.8%	0	0.0%	2	1.4%	0	0.0%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	72	3.5%	45.8%	41	2.5%	36.4%	40	3.4%	51	4.1%	20	2.4%

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Jan		Feb		Mar	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	167,158	363	≤175,200	≤480	≤43,200	≤480	34,646	371	-19.8%	-22.7%	50,904	238	-31.9%	55.9%	11,999	427	11,246	414	11,401	371
Children's Health Ireland	M	1,694	6					590	5			578	5	2.1%	0.0%	186	6	177	6	227	5
Dublin Midlands Hospital Group	M	45,776	93					8,679	98			12,679	79	-31.5%	24.1%	2,979	108	2,953	114	2,747	98
MRH Portlaoise	M	1,655	4					506	10			502	1	0.8%	900.0%	195	6	106	5	205	10
MRH Tullamore	M	4,067	9					574	6			1,120	5	-48.8%	20.0%	223	7	164	8	187	6
Naas General Hospital	M	4,556	8					485	7			998	9	-51.4%	-22.2%	176	7	176	6	133	7
St. James's Hospital	M	22,284	47					4,850	52			6,235	46	-22.2%	13.0%	1,622	59	1,731	66	1,497	52
St. Luke's Radiation Oncology Network	M	0	0					170	1			0	0			60	3	58	2	52	1
Tallaght University Hospital	M	13,214	25					2,094	22			3,824	18	-45.2%	22.2%	703	26	718	27	673	22
Ireland East Hospital Group	M	36,581	84					8,353	92			11,413	50	-26.8%	84.0%	2,876	100	2,586	100	2,891	92
Mater Misericordiae University Hospital	M	10,438	17					2,297	29			2,483	3	-7.5%	866.7%	696	35	757	33	844	29
MRH Mullingar	M	501	1					57	0			148	1	-61.5%	-100.0%	41	2	16	0	0	0
National Orthopaedic Hospital Cappagh	M	1,173	2					171	0			571	3	-70.1%	-100.0%	84	3	45	1	42	0
Our Lady's Hospital Navan	M	2,967	4					400	3			863	4	-53.7%	-25.0%	201	5	110	2	89	3
St. Columcille's Hospital	M	5,030	15					1,087	9			1,856	9	-41.4%	0.0%	357	12	360	11	370	9
St. Luke's General Hospital Kilkenny	M	2,679	9					755	8			862	5	-12.4%	60.0%	339	8	217	8	199	8
St. Michael's Hospital	M	3,206	10					786	7			1,319	10	-40.4%	-30.0%	312	8	210	10	264	7
St. Vincent's University Hospital	M	7,363	14					1,882	27			2,262	9	-16.8%	200.0%	515	17	568	24	799	27
Wexford General Hospital	M	3,224	12					918	9			1,049	6	-12.5%	50.0%	331	10	303	11	284	9
RCSI Hospitals Group	M	29,299	42					4,716	44			11,990	38	-60.7%	15.8%	1,675	71	1,529	50	1,512	44
Beaumont Hospital	M	10,908	10					1,335	13			5,118	13	-73.9%	0.0%	478	22	479	17	378	13
Cavan General Hospital	M	2,719	6					249	1			1,139	4	-78.1%	-75.0%	140	10	64	1	45	1
Connolly Hospital	M	3,242	1					487	3			1,251	2	-61.1%	50.0%	134	2	211	4	142	3
Our Lady of Lourdes Hospital	M	12,430	25					2,645	27			4,482	19	-41.0%	42.1%	923	37	775	28	947	27
Regional & National Services	M	2,352	7					581	6			398	3	46.0%	100.0%	110	7	226	8	245	6
National Rehabilitation Hospital	M	2,352	7					581	6			398	3	46.0%	100.0%	110	7	226	8	245	6
Saolta University Health Care Group	M	14,714	34					3,011	31			5,079	20	-40.7%	55.0%	1,229	35	914	35	868	31
Galway University Hospitals	M	3,225	7					630	12			1,715	3	-63.3%	300.0%	255	9	195	7	180	12
Letterkenny University Hospital	M	3,482	7					714	5			1,041	0	-31.4%		294	10	259	11	161	5
Mayo University Hospital	M	3,942	8					814	4			909	15	-10.5%	-73.3%	357	7	208	8	249	4
Portlincula University Hospital	M	1,354	4					147	1			453	0	-67.5%		90	4	27	0	30	1
Roscommon University Hospital	M	1,374	4					278	5			578	2	-51.9%	150.0%	92	1	65	3	121	5
Sligo University Hospital	M	1,337	4					428	4			383	0	11.7%		141	4	160	6	127	4
South/South West Hospital Group	M	31,702	84					7,388	73			7,238	42	2.1%	73.8%	2,509	87	2,480	82	2,399	73
Bantry General Hospital	M	2,191	2					239	5			702	5	-66.0%	0.0%	93	2	54	1	92	5
Cork University Hospital	M	14,495	38					3,129	25			2,832	14	10.5%	78.6%	911	37	1,210	42	1,008	25
Mallow General Hospital	M	412	1					81	0			89	2	-9.0%	-100.0%	43	3	23	1	15	0
Mercy University Hospital	M	3,550	11					764	10			764	3	0.0%	233.3%	293	7	242	5	229	10
South Infirmary Victoria University Hospital	M	998	1					249	4			368	2	-32.3%	100.0%	42	1	63	3	144	4
South Tipperary General Hospital	M	2,618	7					570	9			744	6	-23.4%	50.0%	181	4	63	4	326	9
UH Kerry	M	4,355	19					1,888	11			622	5	203.5%	120.0%	852	31	628	21	408	11
UH Waterford	M	3,083	5					468	9			1,117	5	-58.1%	80.0%	94	2	197	5	177	9

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)																					
Reporting Period March 2021																					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
UL Hospitals Group	M	5,040	13					1,328	22			1,529	1	-13.1%	2,100.0%	435	13	381	19	512	22
Ennis Hospital	M	329	3					80	0			63	0	27.0%		15	1	52	3	13	0
Nenagh Hospital	M	1,176	3					254	3			293	0	-13.3%		118	5	55	1	81	3
St. John's Hospital Limerick	M	1,613	2					357	4			334	0	6.9%		185	4	80	3	92	4
UH Limerick	M	1,922	5					637	15			839	1	-24.1%	1,400.0%	117	3	194	12	326	15

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)													
Reporting Period March 2021													
Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan			Feb			Mar		
					No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	< 0.8	1.2	56.0%	37	272,295	1.4	15	257,392	0.6	37	296,554	1.2
Children's Health Ireland	M	< 0.8	2.3	181.6%	0	7,477	0.0	0	7,491	0.0	2	8,879	2.3
Dublin Midlands Hospital Group	M	< 0.8	0.9	6.9%	4	46,160	0.9	2	43,023	0.5	4	46,793	0.9
Coombe Women and Infants University Hospital	M	< 0.8	0.0	-100.0%	0	3,522	0.0	0	3,433	0.0	0	3,857	0.0
MRH Portlaoise	M	< 0.8	0.0	-100.0%	0	2,777	0.0	0	2,538	0.0	0	2,736	0.0
MRH Tullamore	M	< 0.8	0.0	-100.0%	0	5,054	0.0	0	4,779	0.0	0	5,185	0.0
Naas General Hospital	M	< 0.8	0.0	-100.0%	1	4,053	2.5	1	4,233	2.4	0	4,636	0.0
St. James's Hospital	M	< 0.8	1.9	132.1%	3	16,926	1.8	1	15,179	0.7	3	16,157	1.9
St. Luke's Radiation Oncology Network	M	< 0.8	0.0	-100.0%	0	2,288	0.0	0	2,036	0.0	0	1,420	0.0
Tallaght University Hospital	M	< 0.8	0.8	-2.4%	0	11,540	0.0	0	10,825	0.0	1	12,802	0.8
Ireland East Hospital Group	M	< 0.8	1.5	85.1%	6	58,730	1.0	2	53,798	0.4	9	60,763	1.5
Mater Misericordiae University Hospital	M	< 0.8	3.6	355.7%	2	16,192	1.2	1	15,345	0.7	6	16,457	3.6
MRH Mullingar	M	< 0.8	2.1	163.4%	0	4,584	0.0	0	4,409	0.0	1	4,746	2.1
National Maternity Hospital	M	< 0.8	0.0	-100.0%	0	3,830	0.0	0	2,962	0.0	0	3,368	0.0
National Orthopaedic Hospital Cappagh	M	< 0.8	0.0	-100.0%	0	928	0.0	0	860	0.0	0	1,269	0.0
Our Lady's Hospital Navan	M	< 0.8	0.0	-100.0%	1	2,192	4.6	0	2,060	0.0	0	2,020	0.0
Royal Victoria Eye and Ear Hospital	M	< 0.8	0.0	-100.0%	0	249	0.0	0	296	0.0	0	533	0.0
St. Columille's Hospital	M	< 0.8	0.0	-100.0%	0	3,065	0.0	0	2,699	0.0	0	3,122	0.0
St. Luke's General Hospital Kilkenny	M	< 0.8	0.0	-100.0%	0	5,751	0.0	0	4,765	0.0	0	6,305	0.0
St. Michael's Hospital	M	< 0.8	0.0	-100.0%	0	1,509	0.0	0	1,410	0.0	0	1,584	0.0
St. Vincent's University Hospital	M	< 0.8	1.3	57.5%	2	14,947	1.3	1	13,509	0.7	2	15,876	1.3
Wexford General Hospital	M	< 0.8	0.0	-100.0%	1	5,483	1.8	0	5,483	0.0	0	5,483	0.0
RCSI Hospitals Group	M	< 0.8	1.1	33.1%	13	42,499	3.1	4	40,817	1.0	5	46,940	1.1
Beaumont Hospital	M	< 0.8	2.2	171.7%	6	15,872	3.8	3	15,509	1.9	4	18,401	2.2
Cavan General Hospital	M	< 0.8	0.0	-100.0%	3	4,005	7.5	1	4,354	2.3	0	5,077	0.0
Connolly Hospital	M	< 0.8	0.0	-100.0%	1	8,140	1.2	0	7,461	0.0	0	8,368	0.0
Louth County Hospital	M	< 0.8			0	0	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	< 0.8	0.9	17.2%	2	10,347	1.9	0	9,749	0.0	1	10,669	0.9
Rotunda Hospital	M	< 0.8	0.0	-100.0%	1	4,135	2.4	0	3,744	0.0	0	4,425	0.0
Regional & National Services	M	< 0.8	0.0	-100.0%	0	2,594	0.0	0	2,713	0.0	0	2,987	0.0
National Rehabilitation Hospital	M	< 0.8	0.0	-100.0%	0	2,594	0.0	0	2,713	0.0	0	2,987	0.0
Saolta University Health Care Group	M	< 0.8	0.4	-51.2%	5	44,155	1.1	3	42,773	0.7	2	51,202	0.4
Galway University Hospitals	M	< 0.8	0.5	-42.4%	2	15,851	1.3	2	16,866	1.2	1	21,704	0.5
Letterkenny University Hospital	M	< 0.8	0.0	-100.0%	2	8,259	2.4	0	7,796	0.0	0	8,725	0.0
Mayo University Hospital	M	< 0.8	0.0	-100.0%	0	6,957	0.0	0	6,325	0.0	0	7,668	0.0
Portiuncula University Hospital	M	< 0.8	0.0	-100.0%	0	3,725	0.0	0	2,961	0.0	0	3,323	0.0
Roscommon University Hospital	M	< 0.8	0.0	-100.0%	0	1,177	0.0	1	1,314	7.6	0	1,308	0.0
Sligo University Hospital	M	< 0.8	1.2	47.5%	1	8,186	1.2	0	7,511	0.0	1	8,474	1.2

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)													
Reporting Period March 2021													
Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan			Feb			Mar		
					No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	< 0.8	2.0	153.4%	5	48,730	1.0	2	45,478	0.4	11	54,254	2.0
Bantry General Hospital	M	< 0.8	0.0	-100.0%	0	1,100	0.0	0	932	0.0	0	1,144	0.0
Cork University Hospital	M	< 0.8	0.6	-24.2%	1	14,245	0.7	1	13,154	0.8	1	16,489	0.6
Cork University Maternity Hospital	M	< 0.8	0.0	-100.0%	0	3,680	0.0	0	3,762	0.0	0	4,310	0.0
Kilcreene Regional Orthopaedic Hospital	M	< 0.8	0.0	-100.0%	0	214	0.0	0	236	0.0	0	226	0.0
Mallow General Hospital	M	< 0.8	0.0	-100.0%	0	825	0.0	0	684	0.0	0	844	0.0
Mercy University Hospital	M	< 0.8	3.7	356.5%	0	5,068	0.0	0	4,912	0.0	2	5,476	3.7
South Infirmary Victoria University Hospital	M	< 0.8	0.0	-100.0%	0	1,318	0.0	0	1,500	0.0	0	1,778	0.0
South Tipperary General Hospital	M	< 0.8	3.7	356.9%	0	5,148	0.0	0	4,845	0.0	2	5,472	3.7
UH Kerry	M	< 0.8	6.0	647.3%	2	5,914	3.4	1	5,554	1.8	4	6,691	6.0
UH Waterford	M	< 0.8	1.7	111.4%	2	11,218	1.8	0	9,899	0.0	2	11,824	1.7
UL Hospitals Group	M	< 0.8	1.6	102.1%	4	21,950	1.8	2	21,299	0.9	4	24,736	1.6
Croom Orthopaedic Hospital	M	< 0.8	0.0	-100.0%	0	276	0.0	0	287	0.0	0	627	0.0
Ennis Hospital	M	< 0.8	0.0	-100.0%	0	2,174	0.0	0	1,988	0.0	0	2,028	0.0
Nenagh Hospital	M	< 0.8	0.0	-100.0%	0	1,250	0.0	0	936	0.0	0	1,327	0.0
St. John's Hospital Limerick	M	< 0.8	0.0	-100.0%	1	1,503	6.7	0	1,888	0.0	0	2,111	0.0
UH Limerick	M	< 0.8	2.5	210.8%	3	14,625	2.1	2	13,940	1.4	4	16,086	2.5
UMH Limerick	M	< 0.8	0.0	-100.0%	0	2,122	0.0	0	2,260	0.0	0	2,557	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan			Feb			Mar		
					No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<2	1.9	-5.6%	53	272,295	1.9	55	257,392	2.1	56	296,554	1.9
Children's Health Ireland	M	<2	2.3	12.6%	0	7,477	0.0	1	7,491	1.3	2	8,879	2.3
Dublin Midlands Hospital Group	M	<2	2.4	17.5%	11	46,160	2.4	14	43,023	3.3	11	46,793	2.4
Coombe Women and Infants University Hospital	M	<2	0.0	-100.0%	0	3,522	0.0	0	3,433	0.0	0	3,857	0.0
MRH Portlaoise	M	<2	0.0	-100.0%	0	2,777	0.0	1	2,538	3.9	0	2,736	0.0
MRH Tullamore	M	<2	1.9	-3.6%	2	5,054	4.0	1	4,779	2.1	1	5,185	1.9
Naas General Hospital	M	<2	4.3	115.7%	2	4,053	4.9	4	4,233	9.4	2	4,636	4.3
St. James's Hospital	M	<2	1.9	-7.2%	5	16,926	3.0	3	15,179	2.0	3	16,157	1.9
St. Luke's Radiation Oncology Network	M	<2	0.0	-100.0%	1	2,288	4.4	1	2,036	4.9	0	1,420	0.0
Tallaght University Hospital	M	<2	3.9	95.3%	1	11,540	0.9	4	10,825	3.7	5	12,802	3.9
Ireland East Hospital Group	M	<2	1.3	-34.2%	17	58,730	2.9	10	53,798	1.9	8	60,763	1.3
Mater Misericordiae University Hospital	M	<2	1.2	-39.2%	5	16,192	3.1	4	15,345	2.6	2	16,457	1.2
MRH Mullingar	M	<2	4.2	110.7%	4	4,584	8.7	1	4,409	2.3	2	4,746	4.2
National Maternity Hospital	M	<2	0.0	-100.0%	1	3,830	2.6	0	2,962	0.0	0	3,368	0.0
National Orthopaedic Hospital Cappagh	M	<2	7.9	294.0%	0	928	0.0	0	860	0.0	1	1,269	7.9
Our Lady's Hospital Navan	M	<2	5.0	147.5%	0	2,192	0.0	2	2,060	9.7	1	2,020	5.0
Royal Victoria Eye and Ear Hospital	M	<2	0.0	-100.0%	0	249	0.0	0	296	0.0	0	533	0.0
St. Columille's Hospital	M	<2	0.0	-100.0%	1	3,065	3.3	0	2,699	0.0	0	3,122	0.0
St. Luke's General Hospital Kilkenny	M	<2	0.0	-100.0%	0	5,751	0.0	0	4,765	0.0	0	6,305	0.0
St. Michael's Hospital	M	<2	0.0	-100.0%	0	1,509	0.0	0	1,410	0.0	0	1,584	0.0
St. Vincent's University Hospital	M	<2	1.3	-37.0%	5	14,947	3.3	2	13,509	1.5	2	15,876	1.3
Wexford General Hospital	M	<2	0.0	-100.0%	1	5,483	1.8	1	5,483	1.8	0	5,483	0.0
RCSI Hospitals Group	M	<2	2.1	6.5%	6	42,499	1.4	8	40,817	2.0	10	46,940	2.1
Beaumont Hospital	M	<2	3.8	90.2%	4	15,872	2.5	5	15,509	3.2	7	18,401	3.8
Cavan General Hospital	M	<2	0.0	-100.0%	0	4,005	0.0	0	4,354	0.0	0	5,077	0.0
Connolly Hospital	M	<2	2.4	19.5%	0	8,140	0.0	0	7,461	0.0	2	8,368	2.4
Louth County Hospital	M	<2			0	0		0	0		0	0	
Our Lady of Lourdes Hospital	M	<2	0.9	-53.1%	2	10,347	1.9	2	9,749	2.1	1	10,669	0.9
Rotunda Hospital	M	<2	0.0	-100.0%	0	4,135	0.0	1	3,744	2.7	0	4,425	0.0
Regional & National Services	M	<2	0.0	-100.0%	0	2,594	0.0	0	2,713	0.0	0	2,987	0.0
National Rehabilitation Hospital	M	<2	0.0	-100.0%	0	2,594	0.0	0	2,713	0.0	0	2,987	0.0
Saolta University Health Care Group	M	<2	3.1	56.2%	5	44,155	1.1	6	42,773	1.4	16	51,202	3.1
Galway University Hospitals	M	<2	5.1	153.4%	2	15,851	1.3	3	16,866	1.8	11	21,704	5.1
Letterkenny University Hospital	M	<2	4.6	129.2%	2	8,259	2.4	2	7,796	2.6	4	8,725	4.6
Mayo University Hospital	M	<2	0.0	-100.0%	0	6,957	0.0	0	6,325	0.0	0	7,668	0.0
Portlincula University Hospital	M	<2	0.0	-100.0%	1	3,725	2.7	1	2,961	3.4	0	3,323	0.0
Roscommon University Hospital	M	<2	0.0	-100.0%	0	1,177	0.0	0	1,314	0.0	0	1,308	0.0
Sligo University Hospital	M	<2	1.2	-41.0%	0	8,186	0.0	0	7,511	0.0	1	8,474	1.2

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)												
Reporting Period March 2021												
Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan			Feb			Mar	
					No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Rate of New Cases
South/South West Hospital Group	M	<2	1.3	-35.5%	13	48,730	2.7	14	45,478	3.1	7	54,254
Bantry General Hospital	M	<2	0.0	-100.0%	0	1,100	0.0	0	932	0.0	0	1,144
Cork University Hospital	M	<2	1.8	-9.0%	6	14,245	4.2	7	13,154	5.3	3	16,489
Cork University Maternity Hospital	M	<2	0.0	-100.0%	0	3,680	0.0	0	3,762	0.0	0	4,310
Kilcreene Regional Orthopaedic Hospital	M	<2	0.0	-100.0%	0	214	0.0	0	236	0.0	0	226
Mallow General Hospital	M	<2	0.0	-100.0%	0	825	0.0	1	684	14.6	0	844
Mercy University Hospital	M	<2	3.7	82.6%	0	5,068	0.0	1	4,912	2.0	2	5,476
South Infirmary Victoria University Hospital	M	<2	0.0	-100.0%	0	1,318	0.0	0	1,500	0.0	0	1,778
South Tipperary General Hospital	M	<2	3.7	82.7%	1	5,148	1.9	1	4,845	2.1	2	5,472
UH Kerry	M	<2	0.0	-100.0%	4	5,914	6.8	1	5,554	1.8	0	6,691
UH Waterford	M	<2	0.0	-100.0%	2	11,218	1.8	3	9,899	3.0	0	11,824
UL Hospitals Group	M	<2	0.8	-59.6%	1	21,950	0.5	2	21,299	0.9	2	24,736
Croom Orthopaedic Hospital	M	<2	0.0	-100.0%	0	276	0.0	0	287	0.0	0	627
Ennis Hospital	M	<2	0.0	-100.0%	0	2,174	0.0	0	1,988	0.0	0	2,028
Nenagh Hospital	M	<2	0.0	-100.0%	0	1,250	0.0	0	936	0.0	0	1,327
St. John's Hospital Limerick	M	<2	0.0	-100.0%	0	1,503	0.0	1	1,888	5.3	0	2,111
UH Limerick	M	<2	1.2	-37.8%	1	14,625	0.7	1	13,940	0.7	2	16,086
UMH Limerick	M	<2	0.0	-100.0%	0	2,122	0.0	0	2,260	0.0	0	2,557

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

No. of new cases of CPE (KPI No: A105)							Reporting Period March 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	659			119		112	6.3%	56	42	37	40
Children's Health Ireland	M	3			2		1	100.0%	0	0	2	0
Dublin Midlands Hospital Group	M	102			19		16	18.8%	9	7	6	6
Coombe Women and Infants University Hospital	M	1			0		0		0	0	0	0
MRH Portlaoise	M	3			0		0		1	0	0	0
MRH Tullamore	M	3			0		1	-100.0%	0	0	0	0
Naas General Hospital	M	6			0		1	-100.0%	0	0	0	0
St. James's Hospital	M	38			6		4	50.0%	4	2	2	2
St. Luke's Radiation Oncology Network	M	0			0		0		0	0	0	0
Tallaght University Hospital	M	51			13		10	30.0%	4	5	4	4
Ireland East Hospital Group	M	96			25		19	31.6%	11	12	4	9
Mater Misericordiae University Hospital	M	39			16		6	166.7%	4	9	2	5
MRH Mullingar	M	4			1		1	0.0%	1	1	0	0
National Maternity Hospital	M	0			0		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
Our Lady's Hospital Navan	M	1			0		0		0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			1		0		0	0	1	0
St. Luke's General Hospital Kilkenny	M	19			4		4	0.0%	3	2	0	2
St. Michael's Hospital	M	0			0		0		0	0	0	0
St. Vincent's University Hospital	M	29			3		6	-50.0%	3	0	1	2
Wexford General Hospital	M	4			0		2	-100.0%	0	0	0	0
RCSI Hospitals Group	M	138			21		13	61.5%	8	6	8	7
Beaumont Hospital	M	117			15		8	87.5%	6	5	4	6
Cavan General Hospital	M	2			0		0		0	0	0	0
Connolly Hospital	M	9			3		3	0.0%	1	1	1	1
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			3		2	50.0%	1	0	3	0
Rotunda Hospital	M	0			0		0		0	0	0	0
Regional & National Services	M				1					0	1	0
National Rehabilitation Hospital	M				1					0	1	0
Saolta University Health Care Group	M	133			18		23	-21.7%	12	5	5	8
Galway University Hospitals	M	94			10		14	-28.6%	7	4	3	3
Letterkenny University Hospital	M	8			2		1	100.0%	1	0	2	0
Mayo University Hospital	M	14			1		5	-80.0%	1	0	0	1
Portiuncula University Hospital	M	6			2		2	0.0%	1	0	0	2
Roscommon University Hospital	M	1			0		0		0	0	0	0
Sligo University Hospital	M	10			3		1	200.0%	2	1	0	2

No. of new cases of CPE (KPI No: A105)							Reporting Period March 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	85			15		26	-42.3%	6	4	6	5
Bantry General Hospital	M	0			0		0		0	0	0	0
Cork University Hospital	M	37			5		10	-50.0%	3	1	4	0
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	1			0		0		1	0	0	0
Mercy University Hospital	M	9			2		3	-33.3%	0	0	1	1
South Infirmary Victoria University Hospital	M	1			0		0		0	0	0	0
South Tipperary General Hospital	M	7			2		2	0.0%	0	1	0	1
UH Kerry	M	4			0		0		0	0	0	0
UH Waterford	M	26			6		11	-45.5%	2	2	1	3
UL Hospitals Group	M	102			18		14	28.6%	10	8	5	5
Croom Orthopaedic Hospital	M	0			0		0		0	0	0	0
Ennis Hospital	M	1			1		0		0	0	0	1
Nenagh Hospital	M	3			0		1	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	8			1		1	0.0%	0	0	1	0
UH Limerick	M	90			16		12	33.3%	10	8	4	4
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)								
Reporting Period March 2021								
Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan	Feb	Mar
National	M			7.6		53.8	16.4	7.6
Children's Health Ireland	M			0.0		0.0	0.0	0.0
Dublin Midlands Hospital Group	M			24.6		41.6	36.3	24.6
Coombe Women and Infants University Hospital	M			0.0		2.8	0.0	0.0
MRH Portlaoise	M			32.9		36.0	0.0	32.9
MRH Tullamore	M			17.4		91.0	18.8	17.4
Naas General Hospital	M			30.2		19.7	18.9	30.2
St. James's Hospital	M			25.4		36.0	75.1	25.4
St. Luke's Radiation Oncology Network	M			28.2		0.0	0.0	28.2
Tallaght University Hospital	M			29.7		57.2	23.1	29.7
Ireland East Hospital Group	M			2.1		40.0	7.2	2.1
Mater Misericordiae University Hospital	M			3.0		24.7	17.6	3.0
MRH Mullingar	M			0.0		2.2	0.0	0.0
National Maternity Hospital	M			0.0		0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M			0.0		21.6	0.0	0.0
Our Lady's Hospital Navan	M			0.0		50.2	0.0	0.0
Royal Victoria Eye and Ear Hospital	M			0.0		0.0	0.0	0.0
St. Columille's Hospital	M			0.0		42.4	33.3	0.0
St. Luke's General Hospital Kilkenny	M			0.0		0.0	0.0	0.0
St. Michael's Hospital	M			0.0		0.0	0.0	0.0
St. Vincent's University Hospital	M			5.0		101.0	2.2	5.0
Wexford General Hospital	M			0.0		31.0	0.0	0.0
RCSI Hospitals Group	M			8.7		51.8	10.5	8.7
Beaumont Hospital	M			20.1		31.5	18.7	20.1
Cavan General Hospital	M			0.0		97.4	4.6	0.0
Connolly Hospital	M			3.6		90.9	1.3	3.6
Louth County Hospital	M			0.9		55.1	11.3	0.9
Our Lady of Lourdes Hospital	M			0.0		0.0	0.0	0.0
Rotunda Hospital	M			0.0		3.9	0.0	0.0
Regional & National Services	M			0.0		3.9	0.0	0.0
National Rehabilitation Hospital	M			6.2		73.2	20.3	6.2
Saolta University Health Care Group	M			0.0		72.6	5.9	0.0
Galway University Hospitals	M			0.0		104.1	5.1	0.0
Letterkenny University Hospital	M			17.0		89.1	96.4	17.0
Mayo University Hospital	M			0.0		5.4	0.0	0.0
Portiuncula University Hospital	M			0.0		0.0	0.0	0.0
Roscommon University Hospital	M			22.4		70.9	16.0	22.4
Sligo University Hospital	M			3.1		67.9	16.7	3.1

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)								
Reporting Period March 2021								
Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan	Feb	Mar
South/South West Hospital Group	M			0.0		0.0	0.0	0.0
Bantry General Hospital	M			1.8		94.8	6.8	1.8
Cork University Hospital	M			0.0		2.7	2.7	0.0
Cork University Maternity Hospital	M			0.0		0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M			0.0		181.8	0.0	0.0
Mallow General Hospital	M			0.0		49.3	8.1	0.0
Mercy University Hospital	M			0.0		98.6	6.7	0.0
South Infirmary Victoria University Hospital	M			3.7		42.7	47.5	3.7
South Tipperary General Hospital	M			0.0		18.6	9.0	0.0
UH Kerry	M			10.1		97.2	33.3	10.1
UH Waterford	M			3.2		74.3	9.9	3.2
UL Hospitals Group	M			0.0		181.2	0.0	0.0
Croom Orthopaedic Hospital	M			4.9		23.0	45.3	4.9
Ennis Hospital	M			0.0		264.0	0.0	0.0
Nenagh Hospital	M			0.0		153.0	0.0	0.0
St. John's Hospital Limerick	M			4.4		66.3	8.6	4.4
UH Limerick	M			0.0		0.0	0.0	0.0
UMH Limerick	M			0.0		0.0	0.0	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month
5. Reporting commenced January 2021

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	26,896	26,400	6,564	7,701	17.3%	6,755	14.0%	2,396	2,227	2,424	3,050
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	18,898	24,925	6,198	5,582	-9.9%	4,966	12.4%	1,658	1,528	1,868	2,186
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	72.5%	-23.7%	73.5%	-1.4%	69.2%	68.6%	77.1%	71.7%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			1,132		864	31.0%	391	374	322	436
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			806		281	186.8%	93	207	305	294
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	71.2%	-25.1%	32.5%	118.9%	23.8%	55.3%	94.7%	67.4%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			1,132		864	31.0%	391	374	322	436
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			806		281	186.8%	93	207	305	294
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	71.2%	-25.1%	32.5%	118.9%	23.8%	55.3%	94.7%	67.4%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,085			1,870		1,871	-0.1%	509	576	576	718
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,560			1,250		1,813	-31.1%	345	428	371	451
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	78.5%	95.0%	95.0%	66.8%	-29.6%	96.9%	-31.0%	67.8%	74.3%	64.4%	62.8%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,723			1,039		1,035	0.4%	273	314	318	407
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,326			429		977	-56.1%	113	170	117	142
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.5%	95.0%	95.0%	41.3%	-56.5%	94.4%	-56.3%	41.4%	54.1%	36.8%	34.9%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,362			831		836	-0.6%	236	262	258	311
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,234			821		836	-1.8%	232	258	254	309
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	96.2%	95.0%	95.0%	98.8%	4.0%	100.0%	-1.2%	98.3%	98.5%	98.4%	99.4%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,144			858		789	8.7%	301	246	272	340
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,128			855		785	8.9%	301	246	270	339
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.7%	4.9%	99.5%	0.2%	100.0%	100.0%	99.3%	99.7%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,144			858		789	8.7%	301	246	272	340
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,128			855		785	8.9%	301	246	270	339
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.7%	4.9%	99.5%	0.2%	100.0%	100.0%	99.3%	99.7%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,824			1,655		1,253	32.1%	506	460	550	645
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,601			938		947	-1.0%	343	279	324	335
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.6%	95.0%	95.0%	56.7%	-40.3%	75.6%	-25.0%	67.8%	60.7%	58.9%	51.9%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,869			1,364		1,005	35.7%	425	394	462	508
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,646			653		699	-6.6%	262	214	236	203
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.4%	95.0%	95.0%	47.9%	-49.6%	69.6%	-31.2%	61.6%	54.3%	51.1%	40.0%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	955			291		248	17.3%	81	66	88	137
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	955			285		248	14.9%	81	65	88	132
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	100.0%	95.0%	95.0%	97.9%	3.1%	100.0%	-2.1%	100.0%	98.5%	100.0%	96.4%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,378			1,340		1,366	-1.9%	420	315	443	582
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,047			982		775	26.7%	328	149	354	479
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	56.7%	95.0%	95.0%	73.3%	-22.9%	56.7%	29.2%	78.1%	47.3%	79.9%	82.3%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,237			795		785	1.3%	234	208	274	313
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,758			550		455	20.9%	158	66	224	260
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	54.3%	95.0%	95.0%	69.2%	-27.2%	58.0%	19.4%	67.5%	31.7%	81.8%	83.1%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,141			545		581	-6.2%	186	107	169	269
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,289			432		320	35.0%	170	83	130	219
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.2%	95.0%	95.0%	79.3%	-16.6%	55.1%	43.9%	91.4%	77.6%	76.9%	81.4%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			846		612	38.2%	269	256	261	329
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			751		365	105.8%	248	219	244	288
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	88.8%	-6.6%	59.6%	48.8%	92.2%	85.5%	93.5%	87.5%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			846		612	38.2%	269	256	261	329
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			751		365	105.8%	248	219	244	288
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	88.8%	-6.6%	59.6%	48.8%	92.2%	85.5%	93.5%	87.5%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,523	19,600	4,872	6,033	23.8%	4,838	24.7%	1,909	1,747	1,913	2,373
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,423	18,620	4,631	4,353	-6.0%	3,747	16.2%	1,307	1,191	1,490	1,672
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	72.2%	-24.0%	77.4%	-6.8%	68.5%	68.2%	77.9%	70.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	5,594	4,445	-20.5%	4,998	-11.1%	1,734	907	1,336	2,202
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,960	21,375	5,317	2,113	-60.3%	3,451	-38.8%	1,040	524	694	895
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	57.4%	95%	95%	47.5%	-50.0%	69.0%	-31.2%	60.0%	57.8%	51.9%	40.6%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			889		595	49.4%	326	297	244	348
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			604		107	464.5%	51	154	238	212
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	67.9%	-28.5%	18.0%	277.8%	15.6%	51.9%	97.5%	60.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			1,320		559	136.1%	378	370	406	544
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			453		206	119.9%	53	123	110	220
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	34.3%	-63.9%	36.9%	-6.9%	14.0%	33.2%	27.1%	40.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			889		595	49.4%	326	297	244	348
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			604		107	464.5%	51	154	238	212
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	67.9%	-28.5%	18.0%	277.8%	15.6%	51.9%	97.5%	60.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			1,320		559	136.1%	378	370	406	544
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			453		206	119.9%	53	123	110	220
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	34.3%	-63.9%	36.9%	-6.9%	14.0%	33.2%	27.1%	40.4%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,636			1,511		1,431	5.6%	400	454	474	583
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,183			903		1,382	-34.7%	238	315	272	316
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.2%	95%	95%	59.8%	-37.1%	96.6%	-38.1%	59.5%	69.4%	57.4%	54.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,241			1,206		1,464	-17.6%	468	230	397	579
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,055			629		1,339	-53.0%	336	133	229	267
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	77.4%	95%	95%	52.2%	-45.1%	91.5%	-43.0%	71.8%	57.8%	57.7%	46.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,105			877		840	4.4%	228	257	274	346
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,740			275		791	-65.2%	70	120	74	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	56.0%	95%	95%	31.4%	-67.0%	94.2%	-66.7%	30.7%	46.7%	27.0%	23.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,311			490		755	-35.1%	202	77	141	272
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,002			337		631	-46.6%	194	49	106	182
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.6%	95%	95%	68.8%	-27.6%	83.6%	-17.7%	96.0%	63.6%	75.2%	66.9%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,531			634		591	7.3%	172	197	200	237
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,443			628		591	6.3%	168	195	198	235
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.5%	95%	95%	99.1%	4.3%	100.0%	-0.9%	97.7%	99.0%	99.0%	99.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,930			716		709	1.0%	266	153	256	307
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,053			292		708	-58.8%	142	84	123	85
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.1%	95%	95%	40.8%	-57.1%	99.9%	-59.2%	53.4%	54.9%	48.0%	27.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,489			700		596	17.4%	245	192	229	279
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,473			697		592	17.7%	245	192	227	278
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.6%	4.8%	99.3%	0.2%	100.0%	100.0%	99.1%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			765		714	7.1%	386	191	272	302
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			712		712	0.0%	368	170	255	287
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	93.1%	-2.0%	99.7%	-6.7%	95.3%	89.0%	93.8%	95.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,489			700		596	17.4%	245	192	229	279
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,473			697		592	17.7%	245	192	227	278
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.6%	4.8%	99.3%	0.2%	100.0%	100.0%	99.1%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			765		714	7.1%	386	191	272	302
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			712		712	0.0%	368	170	255	287
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	93.1%	-2.0%	99.7%	-6.7%	95.3%	89.0%	93.8%	95.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,728			1,349		881	53.1%	423	369	456	524
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,029			771		777	-0.8%	307	247	270	254
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	81.3%	95%	95%	57.2%	-39.8%	88.2%	-35.2%	72.6%	66.9%	59.2%	48.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,964			567		954	-40.6%	182	70	122	375
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,386			167		645	-74.1%	98	61	49	57
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	95%	95%	29.5%	-69.0%	67.6%	-56.4%	53.8%	87.1%	40.2%	15.2%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,773			1,058		633	67.1%	342	303	368	387
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,074			486		529	-8.1%	226	182	182	122
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.8%	95%	95%	45.9%	-51.6%	83.6%	-45.0%	66.1%	60.1%	49.5%	31.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,930			396		600	-34.0%	99	15	52	329
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,006			46		568	-91.9%	20	9	6	31
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.1%	95%	95%	11.6%	-87.8%	94.7%	-87.7%	20.2%	60.0%	11.5%	9.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	955			291		248	17.3%	81	66	88	137
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	955			285		248	14.9%	81	65	88	132
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95%	95%	97.9%	3.1%	100.0%	-2.1%	100.0%	98.5%	100.0%	96.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,034			171		354	-51.7%	83	55	70	46
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	380			121		77	57.1%	78	52	43	26
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	95%	95%	70.8%	-25.5%	21.8%	225.3%	94.0%	94.5%	61.4%	56.5%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,127			1,042		969	7.5%	334	278	334	430
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,440			836		600	39.3%	285	126	307	403
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	59.1%	95%	95%	80.2%	-15.5%	61.9%	29.6%	85.3%	45.3%	91.9%	93.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,624			462		933	-50.5%	284	33	134	295
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,379			135		500	-73.0%	180	32	46	57
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.6%	95%	95%	29.2%	-69.2%	53.6%	-45.5%	63.4%	97.0%	34.3%	19.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,561			667		606	10.1%	188	197	228	242
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,475			480		380	26.3%	141	56	202	222
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.6%	95%	95%	72.0%	-24.2%	62.7%	14.8%	75.0%	28.4%	88.6%	91.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,076			404		732	-44.8%	148	33	112	259
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,176			91		453	-79.9%	90	32	25	34
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.6%	95%	95%	22.5%	-76.3%	61.9%	-63.6%	60.8%	97.0%	22.3%	13.1%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,566			375		363	3.3%	146	81	106	188
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	965			356		220	61.8%	144	70	105	181
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.6%	95%	95%	94.9%	-0.1%	60.6%	56.6%	98.6%	86.4%	99.1%	96.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	548			58		201	-71.1%	136	0	22	36
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	203			44		47	-6.4%	90	0	21	23
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	75.9%	-20.1%	23.4%	224.4%	66.2%		95.5%	63.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			542		366	48.1%	181	157	176	209
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			542		289	87.5%	181	157	176	209
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	100.0%	5.3%	79.0%	26.6%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			125		374	-66.6%	36	13	5	107
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	298			17		49	-65.3%	5	5	5	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.2%	95%	95%	13.6%	-85.7%	13.1%	3.8%	13.9%	38.5%	100.0%	6.5%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			542		366	48.1%	181	157	176	209
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			542		289	87.5%	181	157	176	209
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	100.0%	5.3%	79.0%	26.6%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			125		374	-66.6%	36	13	5	107
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	298			17		49	-65.3%	5	5	5	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.2%	95%	95%	13.6%	-85.7%	13.1%	3.8%	13.9%	38.5%	100.0%	6.5%

Notes

1. Data source NCCP

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,326	3,700	923	829	-10.2%	945	-12.3%	251	237	245	347
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,889	3,515	873	763	-12.6%	765	-0.3%	231	207	233	323
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.9%	95%	95%	92.0%	-3.1%	81.0%	13.7%	92.0%	87.3%	95.1%	93.1%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			136		170	-20.0%	40	39	41	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			133		164	-18.9%	40	39	41	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	97.8%	2.9%	96.5%	1.4%	100.0%	100.0%	100.0%	94.6%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			136		170	-20.0%	40	39	41	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			133		164	-18.9%	40	39	41	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	97.8%	2.9%	96.5%	1.4%	100.0%	100.0%	100.0%	94.6%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	783			191		244	-21.7%	59	60	54	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	775			189		242	-21.9%	58	58	54	77
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.0%	4.2%	99.2%	-0.2%	98.3%	96.7%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	347			90		114	-21.1%	30	27	27	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	339			88		112	-21.4%	29	25	27	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	95%	95%	97.8%	2.9%	98.2%	-0.5%	96.7%	92.6%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436			101		130	-22.3%	29	33	27	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	436			101		130	-22.3%	29	33	27	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			72		74	-2.7%	21	19	24	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			72		74	-2.7%	21	19	24	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			72		74	-2.7%	21	19	24	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			72		74	-2.7%	21	19	24	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			138		146	-5.5%	36	30	37	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			132		132	0.0%	34	27	35	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	95.7%	0.7%	90.4%	5.8%	94.4%	90.0%	94.6%	98.6%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			138		146	-5.5%	36	30	37	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			132		132	0.0%	34	27	35	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	95.7%	0.7%	90.4%	5.8%	94.4%	90.0%	94.6%	98.6%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	532			112		146	-23.3%	41	21	37	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	407			97		101	-4.0%	34	19	32	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	76.5%	95%	95%	86.6%	-8.8%	69.2%	25.2%	82.9%	90.5%	86.5%	85.2%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	299			53		85	-37.6%	20	10	18	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	197			47		45	4.4%	14	9	14	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.9%	95%	95%	88.7%	-6.7%	52.9%	67.5%	70.0%	90.0%	77.8%	96.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	233			59		61	-3.3%	21	11	19	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	210			50		56	-10.7%	20	10	18	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.1%	95%	95%	84.7%	-10.8%	91.8%	-7.7%	95.2%	90.9%	94.7%	75.9%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			180		165	9.1%	54	68	52	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			140		52	169.2%	44	45	47	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	77.8%	-18.1%	31.5%	146.8%	81.5%	66.2%	90.4%	80.0%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			180		165	9.1%	54	68	52	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			140		52	169.2%	44	45	47	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	77.8%	-18.1%	31.5%	146.8%	81.5%	66.2%	90.4%	80.0%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,047	3,100	769	839	9.1%	972	-13.7%	236	243	266	330
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,586	2,790	694	466	-32.9%	454	2.6%	120	130	145	191
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.1%	90%	90%	55.5%	-38.3%	46.7%	18.9%	50.8%	53.5%	54.5%	57.9%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			107		99	8.1%	25	38	37	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			69		10	590.0%	2	14	26	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	64.5%	-28.3%	10.1%	538.4%	8.0%	36.8%	70.3%	90.6%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			107		99	8.1%	25	38	37	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			69		10	590.0%	2	14	26	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	64.5%	-28.3%	10.1%	538.4%	8.0%	36.8%	70.3%	90.6%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	666			168		196	-14.3%	50	62	48	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	602			158		189	-16.4%	49	55	45	58
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.4%	90%	90%	94.0%	4.5%	96.4%	-2.5%	98.0%	88.7%	93.8%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	271			72		81	-11.1%	15	30	17	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	247			66		74	-10.8%	14	25	16	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.1%	90%	90%	91.7%	1.9%	91.4%	0.3%	93.3%	83.3%	94.1%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	395			96		115	-16.5%	35	32	31	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	355			92		115	-20.0%	35	30	29	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.9%	90%	90%	95.8%	6.5%	100.0%	-4.2%	100.0%	93.8%	93.5%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			86		119	-27.7%	35	35	19	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			86		119	-27.7%	35	35	19	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			86		119	-27.7%	35	35	19	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			86		119	-27.7%	35	35	19	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			168		226	-25.7%	47	61	57	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			35		38	-7.9%	2	5	19	11
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	20.8%	-76.9%	16.8%	23.9%	4.3%	8.2%	33.3%	22.0%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			168		226	-25.7%	47	61	57	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			35		38	-7.9%	2	5	19	11
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	20.8%	-76.9%	16.8%	23.9%	4.3%	8.2%	33.3%	22.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Dec	Jan	Feb	Mar
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	719			186		251	-25.9%	45	16	72	98
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	200			49		74	-33.8%	9	4	15	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	27.8%	90%	90%	26.3%	-70.7%	29.5%	-10.6%	20.0%	25.0%	20.8%	30.6%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	377			75		94	-20.2%	26	1	28	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86			23		30	-23.3%	3	1	8	14
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	22.8%	90%	90%	30.7%	-65.9%	31.9%	-3.9%	11.5%	100.0%	28.6%	30.4%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	342			111		157	-29.3%	19	15	44	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	114			26		44	-40.9%	6	3	7	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	90%	90%	23.4%	-74.0%	28.0%	-16.4%	31.6%	20.0%	15.9%	30.8%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			124		81	53.1%	34	31	33	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			69		24	187.5%	23	17	21	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	55.6%	-38.2%	29.6%	87.8%	67.6%	54.8%	63.6%	51.7%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			124		81	53.1%	34	31	33	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			69		24	187.5%	23	17	21	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	55.6%	-38.2%	29.6%	87.8%	67.6%	54.8%	63.6%	51.7%

Notes

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	1,296	1,198	-7.6%	1,529	-21.6%	459	416	380	402
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	1,163	959	-17.5%	1,302	-26.3%	357	324	323	312
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	80.1%	-11.1%	85.2%	-6.0%	77.8%	77.9%	85.0%	77.6%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			628		776	-19.1%	245	225	203	200
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			475		662	-28.2%	180	159	159	157
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	75.6%	-16.0%	85.3%	-11.3%	73.5%	70.7%	78.3%	78.5%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			628		776	-19.1%	245	225	203	200
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			475		662	-28.2%	180	159	159	157
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	75.6%	-16.0%	85.3%	-11.3%	73.5%	70.7%	78.3%	78.5%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			177		196	-9.7%	57	62	59	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	587			151		170	-11.2%	43	47	54	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	90%	90%	85.3%	-5.2%	86.7%	-1.6%	75.4%	75.8%	91.5%	89.3%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	116			26		31	-16.1%	14	3	11	12
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	90			26		24	8.3%	8	3	11	12
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.6%	90%	90%	100.0%	11.1%	77.4%	29.2%	57.1%	100.0%	100.0%	100.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	575			151		165	-8.5%	43	59	48	44
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	497			125		146	-14.4%	35	44	43	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.4%	90%	90%	82.8%	-8.0%	88.5%	-6.4%	81.4%	74.6%	89.6%	86.4%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,265			254		370	-31.4%	88	82	72	100
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,023			195		289	-32.5%	77	71	65	59
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	76.8%	-14.7%	78.1%	-1.7%	87.5%	86.6%	90.3%	59.0%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	864			176		249	-29.3%	64	59	48	69
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	626			117		168	-30.4%	53	48	41	28
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.5%	90%	90%	66.5%	-26.1%	67.5%	-1.5%	82.8%	81.4%	85.4%	40.6%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	401			78		121	-35.5%	24	23	24	31
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	397			78		121	-35.5%	24	23	24	31
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			139		187	-25.7%	69	47	46	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			138		181	-23.8%	57	47	45	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.3%	10.3%	96.8%	2.6%	82.6%	100.0%	97.8%	100.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			139		187	-25.7%	69	47	46	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			138		181	-23.8%	57	47	45	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.3%	10.3%	96.8%	2.6%	82.6%	100.0%	97.8%	100.0%

Notes

1. Data source NCCP

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period March 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Jan		Feb		Mar	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
National	M	90,979	36.4%	80%	20,360	32.4%	-59.5%	23,512	36.5%	-11.3%	6,720	30.5%	6,428	34.0%	7,212	32.9%
Children's Health Ireland	M	3,782	72.8%	80%	791	71.4%	-10.8%	1,032	77.2%	-7.5%	239	70.1%	233	73.3%	319	71.0%
Dublin Midlands Hospital Group	M	17,935	45.8%	80%	4,185	40.9%	-48.8%	4,655	45.4%	-9.9%	1,459	41.1%	1,293	41.9%	1,433	40.0%
Coombe Women and Infants University Hospital	M	173	64.8%	80%	45	62.5%	-21.9%	42	60.9%	2.7%	16	66.7%	12	57.1%	17	63.0%
MRH Portlaoise	M	1,724	40.3%	80%	293	30.9%	-61.4%	552	46.2%	-33.1%	125	33.6%	80	29.9%	88	28.6%
MRH Tullamore	M	1,808	32.5%	80%	417	28.5%	-64.4%	441	30.4%	-6.2%	146	26.8%	138	31.2%	133	27.9%
Naas General Hospital	M	3,020	42.1%	80%	688	36.7%	-54.2%	742	38.5%	-4.8%	275	42.0%	211	37.9%	202	30.4%
St. James's Hospital	M	6,149	51.8%	80%	1,463	47.4%	-40.8%	1,562	50.1%	-5.4%	479	47.2%	475	48.8%	509	46.3%
Tallaght University Hospital	M	5,061	50.5%	80%	1,279	46.1%	-42.3%	1,316	52.9%	-12.8%	418	44.5%	377	45.6%	484	48.1%
Ireland East Hospital Group	M	20,001	36.4%	80%	4,350	31.7%	-60.3%	5,080	36.0%	-11.7%	1,461	30.6%	1,361	32.6%	1,528	32.1%
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	1,548	44.6%	-44.3%	1,689	53.1%	-16.1%	502	44.2%	476	43.3%	570	46.2%
MRH Mullingar	M	1,891	31.5%	80%	417	26.9%	-66.3%	514	33.1%	-18.6%	156	28.6%	127	27.1%	134	25.0%
National Maternity Hospital	M	274	65.6%	80%	73	80.2%	0.3%	73	64.0%	25.3%	22	78.6%	25	92.6%	26	72.2%
Our Lady's Hospital Navan	M	2,044	66.8%	80%	434	57.1%	-28.6%	561	65.2%	-12.5%	163	56.2%	142	62.8%	129	52.9%
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	364	20.2%	-74.8%	387	18.3%	10.2%	129	20.1%	92	17.0%	143	22.9%
St. Michael's Hospital	M	540	44.8%	80%	104	41.1%	-48.6%	167	46.6%	-11.9%	34	37.0%	31	41.3%	39	45.3%
St. Vincent's University Hospital	M	4,562	28.4%	80%	925	23.6%	-70.5%	1,151	28.7%	-17.8%	316	23.2%	295	25.3%	314	22.6%
Wexford General Hospital	M	2,282	30.0%	80%	485	26.1%	-67.3%	538	27.7%	-5.8%	139	20.4%	173	30.2%	173	28.7%
RCSI Hospitals Group	M	20,968	47.8%	80%	5,157	44.0%	-45.0%	5,251	46.8%	-5.9%	1,709	42.2%	1,595	45.1%	1,853	44.9%
Beaumont Hospital	M	6,008	46.2%	80%	1,719	48.1%	-39.9%	1,343	41.7%	15.3%	574	48.7%	528	48.7%	617	47.0%
Cavan General Hospital	M	2,558	44.0%	80%	454	31.2%	-60.9%	805	49.6%	-37.0%	144	28.1%	149	35.3%	161	31.0%
Connolly Hospital	M	5,823	50.5%	80%	1,532	47.1%	-41.1%	1,557	52.4%	-10.1%	495	44.5%	445	45.3%	592	51.3%
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	1,388	41.4%	-48.2%	1,510	45.0%	-7.9%	473	39.0%	451	44.1%	464	41.7%
Rotunda Hospital	M	209	75.5%	80%	64	74.4%	-7.0%	36	72.0%	3.4%	23	76.7%	22	75.9%	19	70.4%
Saolta University Health Care Group	M	8,726	20.8%	80%	1,519	15.0%	-81.3%	2,616	23.7%	-36.7%	512	14.6%	521	17.0%	486	13.7%
Galway University Hospitals	M	2,191	18.4%	80%	456	15.8%	-80.3%	518	17.2%	-8.2%	154	15.8%	146	16.1%	156	15.4%
Letterkenny University Hospital	M	2,175	23.7%	80%	386	16.8%	-78.9%	567	24.7%	-31.7%	134	16.4%	135	19.7%	117	14.8%
Mayo University Hospital	M	1,655	23.2%	80%	206	11.6%	-85.5%	485	24.1%	-52.1%	76	11.9%	77	14.9%	53	8.5%
Portiuncula University Hospital	M	1,110	23.1%	80%	213	19.2%	-76.0%	362	27.4%	-29.8%	64	17.1%	76	23.8%	73	17.7%
Sligo University Hospital	M	1,595	17.8%	80%	258	12.6%	-84.3%	684	28.6%	-56.0%	84	11.8%	87	13.6%	87	12.3%
South/South West Hospital Group	M	10,852	23.7%	80%	2,218	19.9%	-75.1%	2,526	21.6%	-7.5%	655	16.2%	717	22.1%	846	22.1%
Bantry General Hospital	M	513	38.0%	80%	92	27.0%	-66.3%	128	38.8%	-30.4%	29	22.7%	38	32.5%	25	26.0%
Cork University Hospital	M	2,438	15.7%	80%	504	13.3%	-83.4%	629	16.1%	-17.6%	135	9.9%	163	14.8%	206	15.5%
Mercy University Hospital	M	1,742	25.3%	80%	337	20.7%	-74.1%	435	23.7%	-12.6%	87	13.9%	109	23.2%	141	26.4%
South Tipperary General Hospital	M	1,572	28.2%	80%	349	26.2%	-67.3%	260	18.3%	43.1%	119	25.4%	107	27.6%	123	25.7%
UH Kerry	M	1,161	17.0%	80%	243	14.8%	-81.5%	245	13.6%	8.9%	81	13.3%	79	17.3%	83	14.3%
UH Waterford	M	3,426	35.6%	80%	693	29.2%	-63.5%	829	34.3%	-14.8%	204	23.8%	221	31.0%	268	33.4%
UL Hospitals Group	M	8,715	45.8%	80%	2,140	44.2%	-44.7%	2,352	50.4%	-12.3%	685	39.0%	708	48.6%	747	46.0%
UH Limerick	M	8,715	45.8%	80%	2,140	44.2%	-44.7%	2,352	50.4%	-12.3%	685	39.0%	708	48.6%	747	46.0%

National Ambulance Service		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	90,000	83,769	-6.9%	90,671	-7.6%	32,148	32,017	24,639	27,113
		Dublin Fire Brigade	M	73,803			17,756		19,538	-9.1%	6,590	6,220	5,486	6,050
		North Leinster	M	122,868			27,496		30,713	-10.5%	10,295	10,195	8,229	9,072
		South	M	82,952			18,621		20,241	-8.0%	7,441	7,350	5,315	5,956
		West	M	83,331			19,896		20,179	-1.4%	7,822	8,252	5,609	6,035
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	1,275	1,403	10.0%	1,397	0.4%	529	523	428	452
		Dublin Fire Brigade	M	1,388			369		372	-0.8%	132	124	121	124
		North Leinster	M	1,792			457		463	-1.3%	176	175	140	142
		South	M	1,145			314		303	3.6%	103	127	91	96
		West	M	980			263		259	1.5%	118	97	76	90
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	4,940	1,233	1,347	9.2%	1,335	0.9%	503	506	407	434
		Dublin Fire Brigade	M	1,275			338		336	0.6%	117	116	109	113
		North Leinster	M	1,705			436		442	-1.4%	166	167	132	137
		South	M	1,133			312		301	3.7%	102	126	90	96
		West	M	975			261		256	2.0%	118	97	76	88
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			1,049		1,077	-2.6%	384	380	312	357
		Dublin Fire Brigade	M	1,035			271		277	-2.2%	91	92	85	94
		North Leinster	M	1,454			363		383	-5.2%	136	132	111	120
		South	M	817			224		223	0.4%	68	88	63	73
		West	M	738			191		194	-1.5%	89	68	53	70
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	77.9%	-2.7%	80.7%	-3.5%	76.3%	75.1%	76.7%	82.3%
		Dublin Fire Brigade	M	81.2%	80%	80%	80.2%	0.2%	82.4%	-2.7%	77.8%	79.3%	78.0%	83.2%
		North Leinster	M	85.3%	80%	80%	83.3%	4.1%	86.7%	-3.9%	81.9%	79.0%	84.1%	87.6%
		South	M	72.1%	80%	80%	71.8%	-10.3%	74.1%	-3.1%	66.7%	69.8%	70.0%	76.0%
		West	M	75.7%	80%	80%	73.2%	-8.5%	75.8%	-3.4%	75.4%	70.1%	69.7%	79.5%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	35,499	32,748	-7.7%	37,085	-11.7%	11,806	12,223	9,710	10,815
		Dublin Fire Brigade	M	31,334			7,584		8,799	-13.8%	2,790	2,833	2,320	2,431
		North Leinster	M	43,351			10,833		12,177	-11.0%	3,770	4,025	3,191	3,617
		South	M	30,038			7,275		8,236	-11.7%	2,671	2,741	2,077	2,457
		West	M	28,227			7,056		7,873	-10.4%	2,575	2,624	2,122	2,310
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	31,260	25,648	-18.0%	33,114	-22.5%	9,558	9,144	7,769	8,735
		Dublin Fire Brigade	M	27,719			6,752		7,845	-13.9%	2,454	2,525	2,083	2,144
		North Leinster	M	34,726			8,107		10,624	-23.7%	2,951	2,825	2,448	2,834
		South	M	24,686			5,444		7,546	-27.9%	2,105	1,919	1,592	1,933
		West	M	22,919			5,345		7,099	-24.7%	2,048	1,875	1,646	1,824
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			12,879		17,224	-25.2%	4,535	4,154	4,057	4,668
		Dublin Fire Brigade	M	11,659			2,567		2,863	-10.3%	754	797	837	933
		North Leinster	M	21,188			4,668		6,310	-26.0%	1,616	1,541	1,434	1,693
		South	M	13,087			2,749		3,885	-29.2%	1,021	860	849	1,040
		West	M	13,475			2,895		4,166	-30.5%	1,144	956	937	1,002
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	50.2%	-28.3%	52.0%	-3.5%	47.4%	45.4%	52.2%	53.4%
		Dublin Fire Brigade	M	42.1%	70%	70%	38.0%	-45.7%	36.5%	4.2%	30.7%	31.6%	40.2%	43.5%
		North Leinster	M	61.0%	70%	70%	57.6%	-17.7%	59.4%	-3.1%	54.8%	54.5%	58.6%	59.7%
		South	M	53.0%	70%	70%	50.5%	-27.9%	51.5%	-1.9%	48.5%	44.8%	53.3%	53.8%
		West	M	58.8%	70%	70%	54.2%	-22.6%	58.7%	-7.7%	55.9%	51.0%	56.9%	54.9%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.0%	-1.0%	97.8%	-0.8%	97.7%	97.0%	96.4%	97.6%
		North Leinster	M	97.2%	98%	98%	95.4%	-2.6%	97.4%	-2.1%	96.0%	95.4%	93.6%	97.2%
		South	M	97.7%	98%	98%	97.5%	-0.6%	97.4%	0.1%	98.1%	98.4%	97.8%	95.8%
		West	M	99.1%	98%	98%	99.2%	1.3%	98.8%	0.4%	100.0%	97.9%	100.0%	100.0%
		National	M	76.5%	90%	90%	71.1%	-21.0%	84.1%	-15.4%	73.7%	65.5%	72.9%	75.8%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	74.6%	90%	90%	70.1%	-22.1%	80.8%	-13.2%	71.6%	64.6%	71.3%	75.1%
		South	M	77.1%	90%	90%	71.1%	-21.0%	85.2%	-16.6%	74.0%	64.8%	73.3%	76.1%
		West	M	78.8%	90%	90%	72.7%	-19.2%	88.1%	-17.5%	76.3%	67.5%	74.7%	76.6%
		National	M	78.8%	90%	90%	72.7%	-19.2%	88.1%	-17.5%	76.3%	67.5%	74.7%	76.6%

National Ambulance Service		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS23	Emergency Ambulance	National	M	3,946			1,118		981	14.0%	440	390	312	416
		North Leinster	M	1,794			569		417	36.5%	200	191	176	202
		South	M	1,149			302		318	-5.0%	131	125	69	108
		West	M	1,003			247		246	0.4%	109	74	67	106
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	7,245	4,699	-35.1%	6,997	-32.8%	1,662	1,378	1,482	1,839
		North Leinster	M	7,594			1,492		2,395	-37.7%	474	440	456	596
		South	M	7,251			1,319		2,118	-37.7%	496	379	426	514
		West	M	9,198			1,888		2,484	-24.0%	692	559	600	729
NAS22	Total AS3 Calls	National	M	27,989	30,000	7,500	5,817	-22.4%	7,978	-27.1%	2,102	1,768	1,794	2,255
		North Leinster	M	9,388			2,061		2,812	-26.7%	674	631	632	798
		South	M	8,400			1,621		2,436	-33.5%	627	504	495	622
		West	M	10,201			2,135		2,730	-21.8%	801	633	667	835
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	80.8%	-10.2%	87.7%	-7.9%	79.1%	77.9%	82.6%	81.6%
		North Leinster	M	80.9%	90%	90%	72.4%	-19.6%	85.2%	-15.0%	70.3%	69.7%	72.2%	74.7%
		South	M	86.3%	90%	90%	81.4%	-9.6%	86.9%	-6.4%	79.1%	75.2%	86.1%	82.6%
		West	M	90.2%	90%	90%	88.4%	-1.7%	91.0%	-2.8%	86.4%	88.3%	90.0%	87.3%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.2%	-1.9%	96.9%	-0.7%	96.8%	96.6%	95.9%	95.9%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	77.1%	-9.3%	75.9%	1.5%	80.9%	81.4%	75.2%	74.1%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	94.9%	1.0%	91.8%	3.4%	94.9%	93.5%	95.2%	96.1%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	120	85	-29.1%	93	-8.5%	29	20	32	33
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	150	131	-12.7%	111	18.0%	37	39	40	52
NAS 62	Irish Coast Guard - Calls (Department of Transport,Tourism and Sport)	National	M	73	200	50	6	-88.0%	17	-64.7%	6	3	1	2
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	National	Q-1	42.4%	40%	40%	42.4%	6.0%	42.4%	0.0%	41.4%			

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	9,215	10,000	10,000	7,098	-29.0%	9,215	-23.0%	1,824			
		CHO 1	Q-1Q	664	423	423	538	27.2%	664	-19.0%	162			
		CHO 2	Q-1Q	211	271	271	106	-60.9%	211	-49.8%	40			
		CHO 3	Q-1Q	43	100	100	37	-63.0%	43	-14.0%	33			
		CHO 4	Q-1Q	649	461	461	310	-32.8%	649	-52.2%	112			
		CHO 5	Q-1Q	0	150	150	338	125.3%	0		126			
		CHO 6	Q-1Q	282	316	316	154	-51.3%	282	-45.4%	58			
		CHO 7	Q-1Q	423	514	514	101	-80.4%	423	-76.1%	20			
		CHO 8	Q-1Q	116	94	94	93	-1.1%	116	-19.8%	23			
		CHO 9	Q-1Q	184	174	174	68	-60.9%	184	-63.0%	8			
		National Quit Line	Q-1Q	1,769	2,000	2,000	1,817	-9.2%	1,769	2.7%	308			
		Dublin Midlands Hospital Group	Q-1Q	599	564	564	561	-0.5%	599	-6.3%	169			
		Ireland East Hospital Group	Q-1Q	1,506	1,233	1,233	1,385	12.3%	1,506	-8.0%	346			
		RCSI Hospitals Group	Q-1Q	1,729	1,743	1,743	819	-53.0%	1,729	-52.6%	192			
		Saolta University Health Care Group	Q-1Q	266	894	894	192	-78.5%	266	-27.8%	30			
		South/South West Hospital Group	Q-1Q	686	873	873	549	-37.1%	686	-20.0%	187			
		UL Hospitals Group	Q-1Q	88	190	190	30	-84.2%	88	-65.9%	10			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	7,755	7,000	2,030	2,508	23.5%	3,785	-33.7%	1,191			2,508
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	47.8%	45.0%	45.0%	52.5%	16.6%	47.8%	9.8%	57.4%			
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	93.6%	95%	95%	94.1%	-0.9%	93.6%	0.5%	94.6%			
		CHO 1	Q-1Q	92.7%	95%	95%	93.1%	-2.0%	92.7%	0.5%	93.9%			
		CHO 2	Q-1Q	95.9%	95%	95%	95.4%	0.5%	95.9%	-0.5%	96.6%			
		CHO 3	Q-1Q	94.7%	95%	95%	94.6%	-0.4%	94.7%	-0.1%				
		CHO 4	Q-1Q	94.9%	95%	95%	95.2%	0.2%	94.9%	0.4%	95.7%			
		CHO 5	Q-1Q	93.0%	95%	95%	93.5%	-1.5%	93.0%	0.6%	94.8%			
		CHO 6	Q-1Q	89.9%	95%	95%	92.2%	-2.9%	89.9%	2.5%	92.4%			
		CHO 7	Q-1Q	93.0%	95%	95%	95.5%	0.6%	93.0%	2.7%	97.5%			
		CHO 8	Q-1Q	94.3%	95%	95%	94.6%	-0.4%	94.3%	0.3%	93.9%			
		CHO 9	Q-1Q	93.3%	95%	95%	92.1%	-3.0%	93.3%	-1.3%	91.5%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	91.3%	95%	95%	91.8%	-3.4%	91.3%	0.6%	92.0%			
		CHO 1	Q-1Q	89.2%	95%	95%	89.1%	-6.2%	89.2%	-0.1%	89.1%			
		CHO 2	Q-1Q	93.8%	95%	95%	93.6%	-1.4%	93.8%	-0.2%	94.8%			
		CHO 3	Q-1Q	92.2%	95%	95%	93.1%	-2.0%	92.2%	1.0%				
		CHO 4	Q-1Q	92.1%	95%	95%	92.8%	-2.3%	92.1%	0.7%	93.8%			
		CHO 5	Q-1Q	91.6%	95%	95%	92.7%	-2.4%	91.6%	1.1%	93.1%			
		CHO 6	Q-1Q	88.3%	95%	95%	90.6%	-4.6%	88.3%	2.6%	91.4%			
		CHO 7	Q-1Q	90.4%	95%	95%	93.6%	-1.5%	90.4%	3.5%	96.2%			
		CHO 8	Q-1Q	91.8%	95%	95%	91.9%	-3.2%	91.8%	0.1%	90.8%			
		CHO 9	Q-1Q	91.1%	95%	95%	88.5%	-6.9%	91.1%	-2.8%	86.5%			

Population Health & Wellbeing		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	11,097	1,500	650	3,912	501.8%	258	1,416.3%	6,385			3,912
MECC														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1,505	3,946	642	385	-40.0%	334	15.3%	550			385
		CHO 1	Q	67	225	36	8	-77.8%	22	-63.6%	9			8
		CHO 2	Q	21	174	27	12	-55.6%	9	33.3%	2			12
		CHO 3	Q	16	181	30	5	-83.3%	4	25.0%	5			5
		CHO 4	Q	152	355	57	115	101.8%	26	342.3%	19			115
		CHO 5	Q	48	164	27	40	48.1%	5	700.0%	29			40
		CHO 6	Q	65	112	18	15	-16.7%	31	-51.6%	6			15
		CHO 7	Q	93	270	45	14	-68.9%	33	-57.6%	15			14
		CHO 8	Q	36	261	42	6	-85.7%	12	-50.0%	5			6
		CHO 9	Q	254	267	45	67	48.9%	56	19.6%	66			67
		Childrens Health Ireland	Q	0	50	9	0	-100.0%	0		0			0
		Dublin Midlands Hospital Group	Q	35	406	66	4	-93.9%	10	-60.0%	13			4
		Ireland East Hospital Group	Q	325	437	72	33	-54.2%	37	-10.8%	176			33
		RCSI Hospitals Group	Q	118	348	57	16	-71.9%	11	45.5%	74			16
		Saolta University Health Care Group	Q	53	155	24	8	-66.7%	20	-60.0%	13			8
		South/South West Hospital Group	Q	177	381	63	33	-47.6%	25	32.0%	111			33
		UL Hospitals Group	Q	45	160	24	9	-62.5%	33	-72.7%	7			9
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	130	790	133	19	-85.7%	130	-85.4%	0			19
		CHO 1	Q	1	45	6	0	-100.0%	1	-100.0%	0			0
		CHO 2	Q	0	35	6	1	-83.3%	0		0			1
		CHO 3	Q	14	36	6	0	-100.0%	14	-100.0%	0			0
		CHO 4	Q	11	71	12	0	-100.0%	11	-100.0%	0			0
		CHO 5	Q	18	33	6	0	-100.0%	18	-100.0%	0			0
		CHO 6	Q	7	23	3	0	-100.0%	7	-100.0%	0			0
		CHO 7	Q	28	54	9	0	-100.0%	28	-100.0%	0			0
		CHO 8	Q	1	52	9	0	-100.0%	1	-100.0%	0			0
		CHO 9	Q	18	53	9	18	100.0%	18	0.0%	0			18
		Childrens Health Ireland	Q	0	10	1	0	-100.0%	0		0			0
		Dublin Midlands Hospital Group	Q	10	81	15	0	-100.0%	10	-100.0%	0			0
		Ireland East Hospital Group	Q	2	88	15	0	-100.0%	2	-100.0%	0			0
		RCSI Hospitals Group	Q	0	70	12	0	-100.0%	0		0			0
		Saolta University Health Care Group	Q	20	31	6	0	-100.0%	20	-100.0%	0			0
		South/South West Hospital Group	Q	0	76	12	0	-100.0%	0		0			0
		UL Hospitals Group	Q	0	32	6	0	-100.0%	0		0			0

Community Healthcare

Primary Care		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	60,169	59,919	14,972	15,956	6.6%	14,460	10.3%	5,269	5,300	4,902	5,754
		CHO 1	M	1,538	7,218	1,802	405	-77.5%	358	13.1%	144	127	129	149
		CHO 2	M	9,166	7,702	1,924	2,632	36.8%	2,116	24.4%	854	840	834	958
		CHO 3	M	7,528	7,584	1,896	1,851	-2.4%	1,838	0.7%	597	555	556	740
		CHO 4	M	7,922	6,216	1,554	2,597	67.1%	1,661	56.4%	829	907	767	923
		CHO 5	M	10,295	9,214	2,302	2,679	16.4%	2,717	-1.4%	879	882	810	987
		CHO 6	M	1,889	1,248	312	419	34.3%	514	-18.5%	144	156	117	146
		CHO 7	M	8,987	8,199	2,049	2,313	12.9%	2,083	11.0%	799	791	758	764
		CHO 8	M	5,202	7,030	1,756	1,111	-36.7%	1,316	-15.6%	373	381	323	407
		CHO 9	M	7,642	5,508	1,377	1,949	41.5%	1,857	5.0%	650	661	608	680
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	934,207	922,094	243,562	234,778	-3.6%	274,526	-14.5%	99,322	107,203	56,704	70,871
		DML	M	156,366	147,533	38,971	41,730	7.1%	47,536	-12.2%	17,322	18,791	10,072	12,867
		DNE	M	170,659	165,977	43,840	46,918	7.0%	47,988	-2.2%	18,886	22,412	10,762	13,744
		SOUTH	M	379,566	396,501	104,731	88,868	-15.1%	115,435	-23.0%	38,551	39,359	22,049	27,460
		WEST	M	227,616	212,083	56,020	57,262	2.2%	63,567	-9.9%	24,563	26,641	13,821	16,800
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.5%	81%	81%	77.2%	-4.7%	79.0%	-2.3%	80.0%	77.7%	75.5%	78.1%
		CHO 1	M	81.8%	81%	81%	80.1%	-1.1%	83.3%	-3.9%	79.7%	82.1%	78.8%	79.0%
		CHO 2	M	82.1%	81%	81%	73.1%	-9.7%	80.2%	-8.8%	79.7%	74.5%	72.3%	72.7%
		CHO 3	M	85.2%	81%	81%	86.6%	6.9%	85.1%	1.7%	92.5%	92.0%	91.1%	79.0%
		CHO 4	M	86.4%	81%	81%	82.6%	2.0%	84.3%	-1.9%	88.1%	80.6%	81.7%	85.2%
		CHO 5	M	78.6%	81%	81%	78.3%	-3.4%	76.6%	2.2%	79.3%	76.2%	75.0%	83.7%
		CHO 6	M	79.1%	81%	81%	73.5%	-9.2%	77.0%	-4.6%	78.7%	68.7%	71.5%	79.3%
		CHO 7	M	71.2%	81%	81%	68.1%	-15.9%	77.5%	-12.1%	65.7%	69.5%	69.3%	65.8%
		CHO 8	M	86.3%	81%	81%	83.0%	2.5%	79.2%	4.8%	88.7%	84.5%	78.5%	85.7%
		CHO 9	M	57.2%	81%	81%	63.3%	-21.9%	60.4%	4.8%	65.3%	65.8%	60.6%	63.6%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	77.9%	94%	94%	73.2%	-22.1%	90.1%	-18.7%	77.9%	75.4%	73.3%	73.2%
		CHO 1	M	88.2%	94%	94%	84.2%	-10.4%	92.0%	-8.4%	88.2%	87.5%	84.9%	84.2%
		CHO 2	M	62.2%	94%	94%	58.6%	-37.7%	84.0%	-30.3%	62.2%	60.6%	59.4%	58.6%
		CHO 3	M	70.9%	94%	94%	66.5%	-29.3%	84.3%	-21.1%	70.9%	69.1%	65.7%	66.5%
		CHO 4	M	93.1%	94%	94%	88.6%	-5.7%	95.6%	-7.3%	93.1%	91.4%	90.0%	88.6%
		CHO 5	M	70.6%	94%	94%	62.9%	-33.1%	92.0%	-31.6%	70.6%	66.2%	62.0%	62.9%
		CHO 6	M	82.9%	94%	94%	84.2%	-10.4%	96.7%	-12.9%	82.9%	83.0%	81.3%	84.2%
		CHO 7	M	76.9%	94%	94%	75.1%	-20.1%	87.6%	-14.2%	76.9%	75.9%	74.2%	75.1%
		CHO 8	M	80.7%	94%	94%	72.1%	-23.3%	93.1%	-22.5%	80.7%	77.3%	74.3%	72.1%
		CHO 9	M	82.3%	94%	94%	83.7%	-10.9%	90.7%	-7.7%	82.3%	79.5%	79.9%	83.7%
PC125	No of physiotherapy patients seen	National	M	414,345	587,604	147,764	99,252	-32.8%	135,081	-26.5%	32,978	32,338	31,737	35,177

Primary Care		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	69.3%	71%	71%	66.1%	-6.8%	68.5%	-3.4%	71.8%	64.0%	66.3%	68.0%
		CHO 1	M	87.4%	71%	71%	86.7%	22.2%	86.7%	0.1%	88.9%	86.6%	88.5%	85.3%
		CHO 2	M	67.1%	71%	71%	61.8%	-12.9%	70.6%	-12.4%	60.0%	53.4%	66.5%	68.1%
		CHO 3	M	70.9%	71%	71%	76.8%	8.1%	69.1%	11.1%	66.8%	84.7%	79.6%	68.5%
		CHO 4	M	57.7%	71%	71%	43.7%	-38.5%	59.1%	-26.1%	58.1%	39.7%	49.1%	43.2%
		CHO 5	M	62.7%	71%	71%	58.6%	-17.5%	61.8%	-5.3%	71.6%	58.3%	58.1%	59.3%
		CHO 6	M	61.7%	71%	71%	64.2%	-9.5%	59.8%	7.4%	67.5%	60.6%	60.2%	72.5%
		CHO 7	M	69.3%	71%	71%	67.4%	-5.1%	66.8%	0.8%	77.4%	67.7%	66.6%	67.8%
		CHO 8	M	77.1%	71%	71%	68.5%	-3.6%	74.3%	-7.8%	79.7%	71.7%	63.9%	70.3%
		CHO 9	M	70.4%	71%	71%	71.7%	0.9%	70.5%	1.7%	69.6%	64.2%	69.9%	87.8%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	57.9%	95%	95%	55.5%	-41.6%	68.6%	-19.2%	57.9%	56.5%	55.8%	55.5%
		CHO 1	M	58.0%	95%	95%	54.3%	-42.8%	54.1%	0.3%	58.0%	55.0%	53.1%	54.3%
		CHO 2	M	52.6%	95%	95%	55.0%	-42.2%	68.5%	-19.8%	52.6%	52.9%	54.8%	55.0%
		CHO 3	M	93.0%	95%	95%	84.3%	-11.3%	98.9%	-14.8%	93.0%	89.6%	86.0%	84.3%
		CHO 4	M	57.9%	95%	95%	58.7%	-38.2%	66.8%	-12.0%	57.9%	59.1%	57.8%	58.7%
		CHO 5	M	53.1%	95%	95%	44.6%	-53.0%	64.8%	-31.1%	53.1%	46.1%	44.4%	44.6%
		CHO 6	M	57.5%	95%	95%	50.0%	-47.3%	72.9%	-31.4%	57.5%	55.2%	49.7%	50.0%
		CHO 7	M	51.6%	95%	95%	51.7%	-45.6%	65.4%	-21.0%	51.6%	52.4%	56.8%	51.7%
		CHO 8	M	60.9%	95%	95%	58.4%	-38.5%	71.0%	-17.7%	60.9%	58.1%	56.1%	58.4%
		CHO 9	M	57.4%	95%	95%	58.1%	-38.9%	71.1%	-18.4%	57.4%	57.7%	57.4%	58.1%
PC124	No of occupational therapy service users seen	National	M	310,153	389,256	97,146	81,569	-16.0%	86,101	-5.3%	25,460	25,826	27,448	28,295
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	78.4%	100%	100%	71.3%	-28.7%	90.8%	-21.5%	78.4%	75.2%	72.4%	71.3%
		CHO 1	M	73.5%	100%	100%	64.9%	-35.1%	93.0%	-30.2%	73.5%	75.4%	66.7%	64.9%
		CHO 2	M	90.2%	100%	100%	93.1%	-6.9%	92.0%	1.2%	90.2%	94.8%	92.4%	93.1%
		CHO 3	M	92.2%	100%	100%	85.7%	-14.3%	94.7%	-9.6%	92.2%	89.0%	87.6%	85.7%
		CHO 4	M	98.5%	100%	100%	98.3%	-1.7%	98.5%	-0.2%	98.5%	98.4%	98.4%	98.3%
		CHO 5	M	85.0%	100%	100%	71.2%	-28.8%	98.3%	-27.5%	85.0%	82.0%	75.2%	71.2%
		CHO 6	M	78.2%	100%	100%	76.3%	-23.7%	88.8%	-14.1%	78.2%	76.3%	74.2%	76.3%
		CHO 7	M	64.0%	100%	100%	56.1%	-43.9%	78.0%	-28.1%	64.0%	62.8%	57.7%	56.1%
		CHO 8	M	80.9%	100%	100%	72.2%	-27.8%	94.8%	-23.9%	80.9%	74.3%	71.9%	72.2%
		CHO 9	M	68.5%	100%	100%	63.8%	-36.2%	88.7%	-28.1%	68.5%	56.7%	65.3%	63.8%

Primary Care		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	56.4%	100%	100%	52.7%	-47.3%	77.0%	-31.5%	56.4%	52.1%	50.9%	52.7%
		CHO 1	M	94.0%	100%	100%	87.1%	-12.9%	99.5%	-12.5%	94.0%	88.5%	85.3%	87.1%
		CHO 2	M	61.3%	100%	100%	75.2%	-24.8%	67.9%	10.8%	61.3%	60.6%	57.1%	75.2%
		CHO 3	M	77.8%	100%	100%	70.5%	-29.5%	91.8%	-23.2%	77.8%	75.5%	71.8%	70.5%
		CHO 4	M	60.8%	100%	100%	56.0%	-44.0%	84.1%	-33.4%	60.8%	57.7%	57.4%	56.0%
		CHO 5	M	34.8%	100%	100%	37.6%	-62.4%	57.6%	-34.7%	34.8%	33.2%	33.8%	37.6%
		CHO 6	M	81.1%	100%	100%	92.2%	-7.8%	88.3%	4.4%	81.1%	96.6%	91.6%	92.2%
		CHO 7	M	35.6%	100%	100%	20.8%	-79.2%	68.3%	-69.5%	35.6%	27.5%	21.6%	20.8%
		CHO 8	M	59.8%	100%	100%	70.5%	-29.5%	97.9%	-27.9%	59.8%	67.7%	60.8%	70.5%
		CHO 9	M	64.8%	100%	100%	62.2%	-37.8%	95.5%	-34.9%	64.8%	61.1%	61.2%	62.2%
PC126	No of speech and language therapy patients seen	National	M	165,657	282,312	74,179	53,217	-45.7%	57,518	-7.5%	14,504	14,857	18,763	19,597
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	57.5%	77%	77%	48.0%	-37.6%	73.0%	-34.2%	57.5%	50.8%	47.9%	48.0%
		CHO 1	M	37.3%	77%	77%	37.8%	-50.9%	51.4%	-26.5%	37.3%	39.9%	35.5%	37.8%
		CHO 2	M	79.0%	77%	77%	74.3%	-3.6%	88.5%	-16.1%	79.0%	81.4%	74.1%	74.3%
		CHO 3	M	66.7%	77%	77%	29.9%	-61.2%	89.3%	-66.5%	66.7%	28.5%	29.2%	29.9%
		CHO 4	M	86.5%	77%	77%	86.2%	11.9%	85.0%	1.4%	86.5%	89.1%	89.4%	86.2%
		CHO 5	M	26.1%	77%	77%	29.4%	-61.8%	37.4%	-21.4%	26.1%	28.8%	28.6%	29.4%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	34.5%	77%	77%	24.5%	-68.1%	83.9%	-70.8%	34.5%	45.1%	28.7%	24.5%
		CHO 9	M	100.0%	77%	77%	95.6%	24.1%			100.0%	100.0%	100.0%	95.6%
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	16.6%	33%	33%	14.8%	-55.0%	31.5%	-52.9%	16.6%	13.0%	13.7%	14.8%
		CHO 1	M	8.2%	33%	33%	6.9%	-79.0%	15.5%	-55.2%	8.2%	10.0%	8.0%	6.9%
		CHO 2	M	20.4%	33%	33%	14.4%	-56.4%	36.9%	-61.0%	20.4%	9.4%	11.5%	14.4%
		CHO 3	M	22.5%	33%	33%	8.4%	-74.5%	45.9%	-81.7%	22.5%	6.3%	7.6%	8.4%
		CHO 4	M	27.4%	33%	33%	41.3%	25.0%	67.6%	-39.0%	27.4%	40.2%	40.1%	41.3%
		CHO 5	M	5.9%	33%	33%	6.0%	-81.9%	8.1%	-26.5%	5.9%	7.0%	8.0%	6.0%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	8.9%	33%	33%	5.9%	-82.0%	25.6%	-76.8%	8.9%	8.9%	6.1%	5.9%
		CHO 9	M	50.7%	33%	33%	54.4%	64.9%			50.7%	50.8%	51.2%	54.4%
PC127	No of podiatry patients seen	National	M	47,985	85,866	21,625	8,549	-60.5%	18,915	-54.8%	3,154	2,542	2,745	3,262

Primary Care		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.4%	64%	64%	41.7%	-34.9%	66.6%	-37.3%	55.4%	50.9%	47.5%	41.7%
		CHO 1	M	58.3%	64%	64%	53.2%	-16.8%	77.1%	-31.0%	58.3%	53.6%	52.0%	53.2%
		CHO 2	M	45.9%	64%	64%	42.5%	-33.5%	63.7%	-33.2%	45.9%	43.3%	42.0%	42.5%
		CHO 3	M	69.3%	64%	64%	41.9%	-34.5%	91.0%	-54.0%	69.3%	59.5%	47.5%	41.9%
		CHO 4	M	48.2%	64%	64%	41.0%	-36.0%	44.5%	-8.0%	48.2%	45.5%	41.1%	41.0%
		CHO 5	M	70.6%	64%	64%	61.8%	-3.5%	81.8%	-24.5%	70.6%	67.5%	60.5%	61.8%
		CHO 6	M	100.0%	64%	64%	3.7%	-94.2%	100.0%	-96.3%	100.0%			3.7%
		CHO 7	M	67.0%	64%	64%	47.6%	-25.7%	94.9%	-49.9%	67.0%	59.1%	51.6%	47.6%
		CHO 8	M	45.4%	64%	64%	27.5%	-57.1%	64.4%	-57.4%	45.4%	45.0%	45.9%	27.5%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	54.3%	84.0%	100.0%	100.0%	100.0%	100.0%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	19%	19%	12.9%	-31.9%	27.7%	-53.3%	23.5%	18.3%	14.5%	12.9%
		CHO 1	M	21.4%	19%	19%	16.3%	-14.3%	26.9%	-39.5%	21.4%	17.0%	13.7%	16.3%
		CHO 2	M	16.1%	19%	19%	10.4%	-45.4%	16.8%	-38.1%	16.1%	12.6%	10.8%	10.4%
		CHO 3	M	25.1%	19%	19%	10.1%	-47.1%	42.7%	-76.5%	25.1%	16.3%	10.4%	10.1%
		CHO 4	M	19.0%	19%	19%	11.9%	-37.5%	21.2%	-44.0%	19.0%	15.9%	12.3%	11.9%
		CHO 5	M	42.9%	19%	19%	31.2%	64.4%	55.5%	-43.7%	42.9%	40.1%	24.3%	31.2%
		CHO 6	M	100.0%	19%	19%	0.5%	-97.5%	100.0%	-99.5%	100.0%			0.5%
		CHO 7	M	27.9%	19%	19%	9.4%	-50.3%	42.5%	-77.8%	27.9%	17.7%	12.9%	9.4%
		CHO 8	M	15.4%	19%	19%	8.3%	-56.2%	25.4%	-67.2%	15.4%	16.9%	19.0%	8.3%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	20.0%	399.8%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	61,238	46,980	11,852	16,064	35.5%	22,112	-27.4%	5,149	4,436	5,562	6,066
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.9%	75%	75%	58.7%	-21.7%	80.6%	-27.2%	64.9%	60.8%	58.0%	58.7%
		CHO 1	M	68.5%	75%	75%	57.9%	-22.7%	92.0%	-37.0%	68.5%	61.2%	57.6%	57.9%
		CHO 2	M	72.0%	75%	75%	64.6%	-13.9%	85.5%	-24.5%	72.0%	67.8%	63.3%	64.6%
		CHO 3	M	68.0%	75%	75%	62.5%	-16.7%	84.1%	-25.7%	68.0%	65.7%	62.6%	62.5%
		CHO 4	M	65.3%	75%	75%	55.2%	-26.4%	91.6%	-39.8%	65.3%	63.4%	58.7%	55.2%
		CHO 5	M	44.5%	75%	75%	43.4%	-42.1%	56.1%	-22.6%	44.5%	41.9%	38.6%	43.4%
		CHO 6	M											
		CHO 7	M	68.4%	75%	75%	74.4%	-0.8%			68.4%	67.0%	67.4%	74.4%
		CHO 8	M	64.2%	75%	75%	64.5%	-14.0%	67.0%	-3.7%	64.2%	58.3%	63.1%	64.5%
		CHO 9	M	97.0%	75%	75%	76.8%	2.4%	100.0%	-23.2%	97.0%	88.9%	77.4%	76.8%

Primary Care		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	18.1%	20%	20%	17.7%	-11.3%	28.5%	-37.8%	18.1%	17.0%	16.4%	17.7%
		CHO 1	M	19.0%	20%	20%	23.8%	19.0%	42.5%	-44.0%	19.0%	17.0%	19.4%	23.8%
		CHO 2	M	20.1%	20%	20%	17.1%	-14.6%	28.5%	-40.0%	20.1%	21.0%	18.1%	17.1%
		CHO 3	M	12.3%	20%	20%	11.4%	-43.1%	27.7%	-59.0%	12.3%	12.0%	10.5%	11.4%
		CHO 4	M	19.1%	20%	20%	15.6%	-22.2%	34.4%	-54.7%	19.1%	17.3%	16.4%	15.6%
		CHO 5	M	12.6%	20%	20%	13.7%	-31.4%	14.9%	-7.8%	12.6%	11.6%	11.2%	13.7%
		CHO 6	M											
		CHO 7	M	20.8%	20%	20%	32.8%	64.2%			20.8%	23.0%	23.2%	32.8%
		CHO 8	M	16.5%	20%	20%	16.4%	-18.2%	17.8%	-8.2%	16.5%	13.7%	16.0%	16.4%
		CHO 9	M	32.7%	20%	20%	27.7%	38.5%	36.0%	-23.2%	32.7%	31.6%	26.1%	27.7%
PC129	No of Audiology patients seen	National	M	36,701	31,259	7,950	11,502	44.7%	12,211	-5.8%	4,152	3,398	3,942	4,162
Dietetics														
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	63.3%	80%	80%	55.5%	-30.6%	75.1%	-26.1%	63.3%	60.9%	56.8%	55.5%
		CHO 1	M	92.8%	80%	80%	89.8%	12.2%	95.6%	-6.1%	92.8%	88.5%	84.9%	89.8%
		CHO 2	M	65.6%	80%	80%	60.9%	-23.9%	80.7%	-24.6%	65.6%	61.3%	60.3%	60.9%
		CHO 3	M	48.8%	80%	80%	41.7%	-47.9%	55.5%	-24.9%	48.8%	49.7%	43.1%	41.7%
		CHO 4	M	84.0%	80%	80%	75.5%	-5.7%	94.8%	-20.4%	84.0%	83.4%	78.3%	75.5%
		CHO 5	M	52.9%	80%	80%	42.3%	-47.1%	62.8%	-32.6%	52.9%	47.2%	44.4%	42.3%
		CHO 6	M	87.0%	80%	80%	69.1%	-13.7%	99.7%	-30.7%	87.0%	82.5%	76.9%	69.1%
		CHO 7	M	59.5%	80%	80%	50.1%	-37.3%	81.5%	-38.5%	59.5%	54.6%	51.2%	50.1%
		CHO 8	M	58.9%	80%	80%	53.1%	-33.6%	73.2%	-27.4%	58.9%	56.8%	54.1%	53.1%
		CHO 9	M	75.2%	80%	80%	73.1%	-8.6%	59.1%	23.8%	75.2%	74.1%	70.7%	73.1%
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	40%	40%	22.1%	-44.8%	33.9%	-34.9%	25.3%	22.1%	21.0%	22.1%
		CHO 1	M	56.0%	40%	40%	50.8%	26.9%	45.4%	11.8%	56.0%	44.3%	48.2%	50.8%
		CHO 2	M	23.7%	40%	40%	27.8%	-30.6%	41.5%	-33.2%	23.7%	20.3%	24.7%	27.8%
		CHO 3	M	17.1%	40%	40%	10.1%	-74.6%	17.3%	-41.2%	17.1%	13.7%	11.4%	10.1%
		CHO 4	M	53.0%	40%	40%	49.7%	24.1%	63.1%	-21.3%	53.0%	51.8%	48.2%	49.7%
		CHO 5	M	13.9%	40%	40%	11.4%	-71.4%	23.5%	-51.4%	13.9%	11.4%	11.5%	11.4%
		CHO 6	M	38.0%	40%	40%	29.3%	-26.8%	74.1%	-60.5%	38.0%	32.5%	26.3%	29.3%
		CHO 7	M	17.4%	40%	40%	15.3%	-61.6%	32.1%	-52.2%	17.4%	13.6%	12.6%	15.3%
		CHO 8	M	20.9%	40%	40%	18.6%	-53.5%	25.6%	-27.5%	20.9%	17.6%	17.5%	18.6%
		CHO 9	M	33.7%	40%	40%	31.3%	-21.8%	22.8%	36.9%	33.7%	28.6%	25.5%	31.3%
PC130	No. of Dietetics patients seen	National	M	64,626	68,640	16,848	18,498	9.8%	17,408	6.3%	5,021	6,035	6,263	6,200

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Chronic Disease Management														
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	805	1,480	233	68	-70.8%	750	-90.9%	55			68
		CHO 1	Q	65	178	28	0	-100.0%	65	-100.0%	0			0
		CHO 2	Q	111	163	26	37	42.3%	87	-57.5%	24			37
		CHO 3	Q	79	172	27	0	-100.0%	79	-100.0%	0			0
		CHO 4	Q	184	178	28	0	-100.0%	184	-100.0%	0			0
		CHO 5	Q	66	146	23	3	-87.0%	66	-95.5%	0			3
		CHO 6	Q	68	134	21	10	-52.4%	60	-83.3%	8			10
		CHO 7	Q	49	152	24	0	-100.0%	46	-100.0%	3			0
		CHO 8	Q	95	186	29	9	-69.0%	83	-89.2%	12			9
		CHO 9	Q	88	171	27	9	-66.7%	80	-88.8%	8			9
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	49.1%	81%	81%	46.3%	-42.8%	63.5%	-27.1%	49.1%	48.2%	46.3%	46.3%
		CHO 1	M	76.5%	81%	81%	69.0%	-14.9%	83.4%	-17.3%	76.5%	70.8%	67.5%	69.0%
		CHO 2	M	36.2%	81%	81%	44.4%	-45.2%	51.9%	-14.4%	36.2%	40.6%	34.1%	44.4%
		CHO 3	M	48.9%	81%	81%	44.6%	-45.0%	67.9%	-34.3%	48.9%	44.5%	47.6%	44.6%
		CHO 4	M	43.5%	81%	81%	40.4%	-50.1%	61.8%	-34.6%	43.5%	40.6%	40.1%	40.4%
		CHO 5	M	61.2%	81%	81%	54.0%	-33.4%	74.9%	-27.9%	61.2%	60.3%	60.0%	54.0%
		CHO 6	M	89.9%	81%	81%	90.8%	12.1%	85.5%	6.2%	89.9%	91.1%	92.2%	90.8%
		CHO 7	M	32.6%	81%	81%	30.4%	-62.5%	45.2%	-32.8%	32.6%	32.7%	29.2%	30.4%
		CHO 8	M	93.3%	81%	81%	98.3%	21.4%	98.8%	-0.5%	93.3%	95.0%	93.0%	98.3%
		CHO 9	M	30.1%	81%	81%	26.8%	-66.9%	50.4%	-46.8%	30.1%	28.5%	28.2%	26.8%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	16.4%	36%	36%	16.1%	-55.4%	18.0%	-10.9%	16.4%	17.2%	16.0%	16.1%
		CHO 1	M	19.6%	36%	36%	19.1%	-46.9%	18.1%	5.5%	19.6%	20.5%	18.0%	19.1%
		CHO 2	M	10.8%	36%	36%	11.7%	-67.4%	11.8%	-0.6%	10.8%	12.5%	8.9%	11.7%
		CHO 3	M	19.0%	36%	36%	16.8%	-53.3%	12.7%	32.4%	19.0%	14.8%	21.4%	16.8%
		CHO 4	M	14.5%	36%	36%	12.8%	-64.5%	19.6%	-34.8%	14.5%	13.7%	13.6%	12.8%
		CHO 5	M	24.5%	36%	36%	24.7%	-31.4%	27.1%	-8.9%	24.5%	22.4%	26.4%	24.7%
		CHO 6	M	41.4%	36%	36%	30.5%	-15.3%	31.1%	-1.8%	41.4%	45.7%	39.4%	30.5%
		CHO 7	M	9.5%	36%	36%	11.1%	-69.1%	10.3%	8.3%	9.5%	11.2%	8.4%	11.1%
		CHO 8	M	38.9%	36%	36%	46.7%	29.6%	42.9%	8.9%	38.9%	45.4%	38.1%	46.7%
		CHO 9	M	7.5%	36%	36%	7.8%	-78.3%	9.3%	-15.9%	7.5%	8.0%	8.3%	7.8%
PC131	No of Psychology patients seen	National	M	41,800	49,757	12,661	12,483	-1.4%	11,438	9.1%	3,497	4,015	4,071	4,397

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.5%	100%	100%	97.7%	-2.3%	99.9%	-2.2%	99.5%	98.7%	97.7%	
		CHO 1	M-1M	99.4%	100%	100%	100.3%	0.3%	100.0%	0.4%	99.4%	100.2%	100.3%	
		CHO 2	M-1M	99.5%	100%	100%	99.5%	-0.5%	100.4%	-0.9%	99.5%	99.8%	99.5%	
		CHO 3	M-1M	103.8%	100%	100%	100.2%	0.2%	106.6%	-6.0%	103.8%	105.2%	100.2%	
		CHO 4	M-1M	99.3%	100%	100%	96.4%	-3.6%	98.6%	-2.2%	99.3%	99.1%	96.4%	
		CHO 5	M-1M	97.8%	100%	100%	97.7%	-2.3%	95.0%	2.9%	97.8%	95.3%	97.7%	
		CHO 6	M-1M		100%	100%	97.4%	-2.6%				95.7%	97.4%	
		CHO 7	M-1M	97.5%	100%	100%	93.8%	-6.2%	101.1%	-7.2%	97.5%	100.2%	93.8%	
		CHO 8	M-1M	98.8%	100%	100%	97.5%	-2.5%	98.5%	-1.0%	98.8%	97.5%	97.5%	
		CHO 9	M-1M	99.7%	100%	100%	97.7%	-2.3%	98.9%	-1.1%	99.7%	91.4%	97.7%	
PC132	No of Nursing patients seen	National	M-1M	390,773	474,366	80,186	57,179	-28.7%	80,270	-28.8%	29,828	29,148	28,031	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,142,505	1,541,674	390,025	265,782	-31.9%	360,784	-26.3%	93,915	84,188	86,586	95,008
Child Health														
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	96.3%	99%	99%	98.3%	-0.7%	100.6%	-2.2%	97.7%			98.3%
		CHO 1	Q	98.0%	99%	99%	100.0%	1.0%	110.2%	-9.2%	92.9%			100.0%
		CHO 2	Q	98.9%	99%	99%	98.8%	-0.2%	99.3%	-0.5%	98.3%			98.8%
		CHO 3	Q	102.6%	99%	99%			109.1%		100.0%			
		CHO 4	Q	99.4%	99%	99%	100.3%	1.3%	99.8%	0.5%	98.2%			100.3%
		CHO 5	Q	99.1%	99%	99%	99.1%	0.1%	99.9%	-0.7%	99.2%			99.1%
		CHO 6	Q	100.0%	99%	99%	96.1%	-2.9%	100.0%	-3.9%				96.1%
		CHO 7	Q	97.4%	99%	99%	98.1%	-0.9%	98.0%	0.1%	99.4%			98.1%
		CHO 8	Q	95.2%	99%	99%	96.2%	-2.8%	96.7%	-0.6%	94.2%			96.2%
		CHO 9	Q	76.3%	99%	99%			96.5%		99.1%			
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	57.7%	64%	64%	57.5%	-10.1%	57.7%	-0.3%	60.5%			
		CHO 1	Q-1Q	48.4%	64%	64%	50.9%	-20.5%	48.4%	5.2%	54.0%			
		CHO 2	Q-1Q	55.2%	64%	64%	56.1%	-12.3%	55.2%	1.6%	56.7%			
		CHO 3	Q-1Q	53.4%	64%	64%	54.4%	-15.0%	53.4%	2.0%	58.5%			
		CHO 4	Q-1Q	68.5%	64%	64%	66.2%	3.4%	68.5%	-3.5%	65.2%			
		CHO 5	Q-1Q	54.6%	64%	64%	52.9%	-17.3%	54.6%	-3.0%	57.2%			
		CHO 6	Q-1Q	68.6%	64%	64%	100.0%	56.3%	68.6%	45.7%				
		CHO 7	Q-1Q	59.0%	64%	64%	63.4%	-0.9%	59.0%	7.5%	69.5%			
		CHO 8	Q-1Q	53.9%	64%	64%	54.3%	-15.2%	53.9%	0.8%	54.4%			
		CHO 9	Q-1Q	59.0%	64%	64%	50.2%	-21.6%	59.0%	-14.9%	75.0%			

Primary Care		Reporting Period March 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	41.9%	46%	46%	32.2%	-30.1%	41.9%	-23.2%	42.2%				
		CHO 1	Q-1Q	28.9%	46%	46%	25.0%	-45.7%	28.9%	-13.5%	30.6%				
		CHO 2	Q-1Q	40.9%	46%	46%	32.1%	-30.3%	40.9%	-21.6%	43.7%				
		CHO 3	Q-1Q	33.9%	46%	46%	33.7%	-26.7%	33.9%	-0.5%	44.2%				
		CHO 4	Q-1Q	57.4%	46%	46%	44.4%	-3.4%	57.4%	-22.6%	65.8%				
		CHO 5	Q-1Q	38.8%	46%	46%	17.0%	-63.1%	38.8%	-56.2%	30.9%				
		CHO 6	Q-1Q	53.1%	46%	46%			53.1%						
		CHO 7	Q-1Q	44.5%	46%	46%	34.7%	-24.6%	44.5%	-22.0%	51.8%				
		CHO 8	Q-1Q	38.2%	46%	46%	27.5%	-40.1%	38.2%	-27.8%	25.7%				
		CHO 9	Q-1Q	39.6%	46%	46%	33.8%	-26.5%	39.6%	-14.7%	33.4%				
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	41.1%	50%	50%	39.3%	-21.4%	41.1%	-4.3%	40.1%				
		CHO 1	Q-1Q	35.5%	50%	50%	35.5%	-28.9%	35.5%	0.2%	36.0%				
		CHO 2	Q-1Q	35.7%	50%	50%	34.1%	-31.8%	35.7%	-4.5%	35.1%				
		CHO 3	Q-1Q	40.3%	50%	50%	39.2%	-21.6%	40.3%	-2.8%	38.5%				
		CHO 4	Q-1Q	42.9%	50%	50%	37.7%	-24.6%	42.9%	-12.0%	44.5%				
		CHO 5	Q-1Q	40.3%	50%	50%	38.0%	-23.9%	40.3%	-5.6%	41.5%				
		CHO 6	Q-1Q	53.7%	50%	50%	86.2%	72.4%	53.7%	60.6%					
		CHO 7	Q-1Q	44.3%	50%	50%	46.3%	-7.4%	44.3%	4.4%	45.2%				
		CHO 8	Q-1Q	37.3%	50%	50%	36.3%	-27.3%	37.3%	-2.6%	34.6%				
		CHO 9	Q-1Q	44.0%	50%	50%	48.4%	-3.2%	44.0%	10.0%	52.4%				
PC144	% of babies breastfed exclusively at three PHN visit	National	Q-1Q	31.1%	32%	32%	31.4%	-1.9%	31.1%	0.8%	32.5%				
		CHO 1	Q-1Q	24.6%	32%	32%	25.8%	-19.5%	24.6%	4.6%	35.5%				
		CHO 2	Q-1Q	37.7%	32%	32%	28.8%	-10.0%	37.7%	-23.5%	35.2%				
		CHO 3	Q-1Q	25.6%	32%	32%	27.2%	-15.1%	25.6%	6.0%	36.6%				
		CHO 4	Q-1Q	36.3%	32%	32%	35.2%	10.0%	36.3%	-3.0%	38.9%				
		CHO 5	Q-1Q	27.7%	32%	32%	40.9%	27.7%	27.7%	47.2%	39.1%				
		CHO 6	Q-1Q	42.2%	32%	32%	66.7%	108.3%	42.2%	57.8%					
		CHO 7	Q-1Q	31.1%	32%	32%	30.1%	-5.8%	31.1%	-3.1%	27.6%				
		CHO 8	Q-1Q	29.7%	32%	32%	28.9%	-9.7%	29.7%	-2.7%	22.8%				
		CHO 9	Q-1Q	30.6%	32%	32%	39.1%	22.1%	30.6%	27.8%	29.0%				

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M		95%	95%	43.3%	-54.4%				41.6%	45.1%	
		CHO 1	M-1M		95%	95%	27.1%	-71.5%				28.7%	23.0%	
		CHO 2	M-1M		95%	95%	40.7%	-57.1%				34.2%	48.2%	
		CHO 3	M-1M		95%	95%	29.4%	-69.1%				28.5%	30.2%	
		CHO 4	M-1M		95%	95%	72.4%	-23.8%				72.3%	72.5%	
		CHO 5	M-1M		95%	95%	38.8%	-59.2%				32.8%	42.6%	
		CHO 6	M-1M		95%	95%	0.0%	-100.0%				0.0%	0.0%	
		CHO 7	M-1M		95%	95%	42.3%	-55.4%				39.2%	45.6%	
		CHO 8	M-1M		95%	95%	36.4%	-61.6%				35.4%	37.4%	
		CHO 9	M-1M		95%	95%	67.3%	-29.2%				62.6%	72.7%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.6%	90%	90%	80.1%	-11.0%	92.1%	-13.0%	84.6%	78.8%	80.4%	80.6%
		CHO 1	M	80.7%	90%	90%	81.7%	-9.2%	79.2%	3.2%	85.9%	77.6%	77.9%	87.0%
		CHO 2	M	65.2%	90%	90%	69.4%	-22.9%	73.0%	-5.0%	64.3%	70.8%	54.2%	79.2%
		CHO 3	M	95.6%	90%	90%	95.5%	6.1%	98.8%	-3.3%	97.8%	98.8%	95.4%	94.3%
		CHO 4	M	94.5%	90%	90%	90.5%	0.5%	97.0%	-6.8%	94.2%	86.8%	88.7%	91.7%
		CHO 5	M	74.7%	90%	90%	63.6%	-29.3%	89.8%	-29.1%	45.7%	62.4%	72.0%	57.8%
		CHO 6	M	94.8%	90%	90%	86.5%	-3.9%	99.7%	-13.2%	94.2%	93.1%	84.9%	82.4%
		CHO 7	M	91.3%	90%	90%	74.5%	-17.2%	94.3%	-21.0%	79.1%	69.6%	80.6%	73.3%
		CHO 8	M	86.6%	90%	90%	68.2%	-24.2%	85.1%	-19.8%	77.7%	66.0%	73.6%	65.7%
		CHO 9	M	96.4%	90%	90%	98.4%	9.3%	99.9%	-1.5%	92.3%	96.0%	99.0%	99.2%
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	18.8%	22%	22%	13.4%	-39.2%	30.2%	-55.7%	18.8%			13.4%
		DML	Q	100.0%	22%	22%	1.5%	-93.2%	35.3%	-95.7%	100.0%			1.5%
		DNE	Q	0.0%	22%	22%	0.0%	-100.0%	0.0%		0.0%			0.0%
		SOUTH	Q	26.8%	22%	22%	48.9%	122.2%	37.6%	30.0%	26.8%			48.9%
		WEST	Q	13.8%	22%	22%	100.0%	354.5%	28.1%	255.6%	13.8%			100.0%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	195	574	574	276	-51.9%	1,585	-82.6%	195			276
		DML	Q	92	382	382	23	-94.0%	1,042	-97.8%	92			23
		DNE	Q	0	0	0	0		0		0			0
		SOUTH	Q	78	48	48	220	358.3%	117	88.0%	78			220
		WEST	Q	25	144	144	33	-77.1%	426	-92.3%	25			33

Primary Care		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	20.7%	< 6%	< 6%	22.3%	271.7%	15.3%	45.7%	20.7%			22.3%
		DML	Q	28.5%	< 6%	< 6%	20.8%	246.1%	20.4%	1.7%	28.5%			20.8%
		DNE	Q	21.9%	< 6%	< 6%	33.1%	452.2%	21.9%	51.0%	21.9%			33.1%
		SOUTH	Q	20.7%	< 6%	< 6%	23.4%	289.3%	16.8%	38.9%	20.7%			23.4%
		WEST	Q	12.5%	< 6%	< 6%	17.6%	192.7%	4.7%	272.2%	12.5%			17.6%
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	76	224	54	71	31.5%	24	195.8%	10			71
		CHO 1	Q	4	16	4	8	100.0%	3	166.7%	0			8
		CHO 2	Q	10	16	4	23	475.0%	2	1,050.0%	5			23
		CHO 3	Q	14	16	4	2	-50.0%	4	-50.0%	0			2
		CHO 4	Q	6	16	4	4	0.0%	2	100.0%	0			4
		CHO 5	Q	2	16	4	1	-75.0%	2	-50.0%	0			1
		CHO 6	Q	17	40	10	1	-90.0%	7	-85.7%	2			1
		CHO 7	Q	15	40	10	24	140.0%	0		2			24
		CHO 8	Q	5	16	4	2	-50.0%	4	-50.0%	0			2
		CHO 9	Q	3	48	10	6	-40.0%	0		1			6
HCAI														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q		<22	<22								
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	513	616	531	526	-0.9%	486	8.2%	513	517	523	526
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	792,767	772,972	193,242	180,773	-6.5%	234,921	-23.0%	69,296	48,992	60,751	71,030

Virus Reference Laboratory
This activity does not include COVID 19 Testing
undertaken in March 2021

Note:

Social Inclusion		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	3,853	4,940	4,940	3,565	-27.8%	3,853	-7.5%	899			
		CHO 1	Q-1Q	695	903	903	514	-43.1%	695	-26.0%	153			
		CHO 2	Q-1Q	209	292	292	181	-38.0%	209	-13.4%	46			
		CHO 3	Q-1Q	205	325	325	158	-51.4%	205	-22.9%	61			
		CHO 4	Q-1Q	458	530	530	386	-27.2%	458	-15.7%	85			
		CHO 5	Q-1Q	1,297	1,547	1,547	1,087	-29.7%	1,297	-16.2%	284			
		CHO 6	Q-1Q	101	76	76	353	364.5%	101	249.5%	120			
		CHO 7	Q-1Q	366	415	415	522	25.8%	366	42.6%	126			
		CHO 8	Q-1Q	127	221	221	176	-20.4%	127	38.6%	24			
		CHO 9	Q-1Q	395	631	631	188	-70.2%	395	-52.4%				
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	95.7%	100%	100%	95.4%	-4.6%	95.7%	-0.3%	97.1%			
		CHO 1	Q-1Q	95.2%	100%	100%	94.8%	-5.2%	95.2%	-0.4%	99.4%			
		CHO 2	Q-1Q	99.5%	100%	100%	100.0%	0.0%	99.5%	0.5%	100.0%			
		CHO 3	Q-1Q	81.3%	100%	100%	76.0%	-24.0%	81.3%	-6.6%	80.3%			
		CHO 4	Q-1Q	94.6%	100%	100%	95.3%	-4.7%	94.6%	0.7%	92.4%			
		CHO 5	Q-1Q	99.8%	100%	100%	99.5%	-0.5%	99.8%	-0.2%	99.6%			
		CHO 6	Q-1Q	94.4%	100%	100%	100.0%	0.0%	94.4%	5.9%	100.0%			
		CHO 7	Q-1Q	96.8%	100%	100%	99.2%	-0.8%	96.8%	2.5%	100.0%			
		CHO 8	Q-1Q	89.4%	100%	100%	75.9%	-24.1%	89.4%	-15.2%	88.9%			
		CHO 9	Q-1Q	92.9%	100%	100%	94.9%	-5.1%	92.9%	2.2%				
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	323	360	360	269	-25.3%	323	-16.7%	61			
		CHO 1	Q-1Q	31	52	52	19	-63.5%	31	-38.7%	6			
		CHO 2	Q-1Q	21	16	16	18	12.5%	21	-14.3%	5			
		CHO 3	Q-1Q	0	0	0	1		0		0			
		CHO 4	Q-1Q	3	0	0	1		3	-66.7%	0			
		CHO 5	Q-1Q	59	68	68	27	-60.3%	59	-54.2%	5			
		CHO 6	Q-1Q	33	28	28	27	-3.6%	33	-18.2%	6			
		CHO 7	Q-1Q	75	72	72	67	-6.9%	75	-10.7%	25			
		CHO 8	Q-1Q	16	16	16	53	231.3%	16	231.3%	14			
		CHO 9	Q-1Q	85	108	108	56	-48.1%	85	-34.1%				

Social Inclusion		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.4%	100%	100%	98.9%	-1.1%	96.4%	2.6%	100.0%			
		CHO 1	Q-1Q	86.1%	100%	100%	95.0%	-5.0%	86.1%	10.3%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	0.0%	100%	100%	100.0%	0.0%	0.0%					
		CHO 4	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	80.0%	100%	100%	96.4%	-3.6%	80.0%	20.5%	100.0%			
		CHO 9	Q-1Q	97.7%	100%	100%	100.0%	0.0%	97.7%	2.4%				
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M		10,500	10,464			9,826					
		CHO 1	M-1M		116	116			104					
		CHO 2	M-1M		213	213			194					
		CHO 3	M-1M		360	359			344					
		CHO 4	M-1M		639	636			589					
		CHO 5	M-1M		634	632			563					
		CHO 6	M-1M		979	976			936					
		CHO 7	M-1M		3,794	3,780			3,497					
		CHO 8	M-1M		784	782			736					
		CHO 9	M-1M		2,981	2,970			2,863					
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4			73.7					
		CHO 1	M-1M		4	4			19.0					
		CHO 2	M-1M		4	4			11.4					
		CHO 3	M-1M		4	4			0.0					
		CHO 4	M-1M		4	4			17.2					
		CHO 5	M-1M		4	4			10.5					
		CHO 6	M-1M		4	4			1.4					
		CHO 7	M-1M		4	4			1.2					
		CHO 8	M-1M		4	4			10.7					
		CHO 9	M-1M		4	4			2.3					

Social Inclusion		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28			355.5					
		CHO 1	M-1M		28	28			0.0					
		CHO 2	M-1M		28	28			15.5					
		CHO 3	M-1M		28	28			197.3					
		CHO 4	M-1M		28	28			11.5					
		CHO 5	M-1M		28	28			8.5					
		CHO 6	M-1M		28	28			3.3					
		CHO 7	M-1M		28	28			70.6					
		CHO 8	M-1M		28	28			36.0					
		CHO 9	M-1M		28	28			12.8					
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,916	1,894	1,894	1,420	-25.0%	1,916	-25.9%	1,420			
		CHO 1	Q-1Q	37	23	23	36	56.5%	37	-2.7%	36			
		CHO 2	Q-1Q	41	78	78	41	-47.4%	41	0.0%	41			
		CHO 3	Q-1Q	481	425	425	41	-90.4%	481	-91.5%	41			
		CHO 4	Q-1Q	649	589	589	582	-1.2%	649	-10.3%	582			
		CHO 5	Q-1Q	266	363	363	370	1.9%	266	39.1%	370			
		CHO 6	Q-1Q		0	0								
		CHO 7	Q-1Q		0	0								
		CHO 8	Q-1Q	442	416	416	350	-15.9%	442	-20.8%	350			
		CHO 9	Q-1Q		0	0								
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	88.7%	85%	85%	82.7%	-2.7%	89.2%	-7.3%	88.7%			82.7%
		CHO 1	Q	58.5%	85%	85%	94.9%	11.6%	92.9%	2.2%	58.5%			94.9%
		CHO 2	Q	100.0%	85%	85%	80.8%	-4.9%	95.6%	-15.5%	100.0%			80.8%
		CHO 3	Q	92.6%	85%	85%	96.7%	13.8%	94.7%	2.2%	92.6%			96.7%
		CHO 4	Q	86.7%	85%	85%	70.4%	-17.1%	85.5%	-17.6%	86.7%			70.4%
		CHO 5	Q	44.2%	85%	85%	64.9%	-23.6%	69.0%	-6.0%	44.2%			64.9%
		CHO 6	Q	85.7%	85%	85%	100.0%	17.6%	100.0%	0.0%	85.7%			100.0%
		CHO 7	Q	95.7%	85%	85%	94.8%	11.5%	91.6%	3.5%	95.7%			94.8%
		CHO 8	Q	72.7%	85%	85%	97.8%	15.0%	87.5%	11.7%	72.7%			97.8%
		CHO 9	Q	95.9%	85%	85%	79.6%	-6.3%			95.9%			79.6%

Social Inclusion		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,055	1,168	1,168	1,153	-1.3%	1,193	-3.4%	1,055			1,153
		CHO 1	Q	31	48	48	37	-22.9%	52	-28.8%	31			37
		CHO 2	Q	189	143	143	198	38.5%	240	-17.5%	189			198
		CHO 3	Q	75	86	86	89	3.5%	89	0.0%	75			89
		CHO 4	Q	255	309	309	262	-15.2%	371	-29.4%	255			262
		CHO 5	Q	34	61	61	50	-18.0%	58	-13.8%	34			50
		CHO 6	Q	6	6	6	18	200.0%	7	157.1%	6			18
		CHO 7	Q	315	345	345	326	-5.5%	369	-11.7%	315			326
		CHO 8	Q	8	12	12	44	266.7%	7	528.6%	8			44
		CHO 9	Q	142	158	158	129	-18.4%			142			129
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	5,319	3,735	424	1,183	179.0%	1,515	-21.9%	1,582			1,183
		CHO 1	Q	228	232	39	78	100.0%	87	-10.3%	62			78
		CHO 2	Q	616	725	33	81	145.5%	220	-63.2%	100			81
		CHO 3	Q	393	374	68	126	85.3%	186	-32.3%	95			126
		CHO 4	Q	334	381	64	54	-15.6%	131	-58.8%	86			54
		CHO 5	Q	498	449	48	229	377.1%	139	64.7%	209			229
		CHO 6	Q	891	912	83	135	62.7%	158	-14.6%	162			135
		CHO 7	Q	385	0	0	39		90	-56.7%	85			39
		CHO 8	Q	1,330	662	89	353	296.6%	339	4.1%	620			353
		CHO 9	Q	644	0	0	88		165	-46.7%	163			88
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	5,720	3,735	495	1,400	182.8%	1,801	-22.3%	1,176			1,400
		CHO 1	Q	316	232	33	92	178.8%	154	-40.3%	42			92
		CHO 2	Q	607	725	103	109	5.8%	218	-50.0%	142			109
		CHO 3	Q	665	374	48	136	183.3%	483	-71.8%	41			136
		CHO 4	Q	350	381	4	53	1,225.0%	183	-71.0%	10			53
		CHO 5	Q	733	449	64	296	362.5%	258	14.7%	173			296
		CHO 6	Q	972	912	119	130	9.2%	149	-12.8%	167			130
		CHO 7	Q	428	0	0	54		80	-32.5%	99			54
		CHO 8	Q	1,001	662	124	426	243.5%	117	264.1%	354			426
		CHO 9	Q	648	0	0	104		159	-34.6%	148			104

Palliative Care		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.7%	98%	98%	99.2%	1.2%	98.1%	1.0%	98.4%	98.8%	99.5%	99.2%
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.7%	98%	98%	98.1%	0.1%	100.0%	-1.9%	95.5%	100.0%	95.5%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.3%	98%	98%	100.0%	2.0%	98.7%	1.3%	98.7%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%			100.0%					
		CHO 6	M	99.1%	98%	98%	100.0%	2.0%	96.9%	3.2%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.1%	98%	98%	100.0%	2.0%	98.9%	1.2%	98.0%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	96.4%	98%	98%	95.4%	-2.7%	94.0%	1.5%	97.6%	94.0%	100.0%	92.9%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,210	4,078	915	707	-22.7%	895	-21.0%	251	239	218	250
		CHO 1	M	176	236	48	49	2.1%	60	-18.3%	16	14	15	20
		CHO 2	M	285	464	88	52	-40.9%	76	-31.6%	21	23	21	8
		CHO 3	M	479	492	123	94	-23.6%	130	-27.7%	35	26	24	44
		CHO 4	M	939	948	237	220	-7.2%	235	-6.4%	74	66	71	83
		CHO 5	M	2	164	0	0		2	-100.0%	0	0		0
		CHO 6	M	217	459	99	51	-48.5%	63	-19.0%	16	15	17	19
		CHO 7	M	608	739	176	138	-21.6%	173	-20.2%	48	48	40	50
		CHO 8	M		0	0								
		CHO 9	M	504	576	144	103	-28.5%	156	-34.0%	41	47	30	26
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	82.0%	2.5%	81.9%	0.1%	81.1%	80.4%	83.2%	82.6%
		CHO 1	M	92.2%	80%	80%	94.6%	18.3%	93.3%	1.4%	96.7%	92.5%	97.2%	94.5%
		CHO 2	M	92.2%	80%	80%	93.1%	16.4%	83.0%	12.2%	95.6%	94.1%	87.3%	98.1%
		CHO 3	M	80.0%	80%	80%	75.4%	-5.8%	88.4%	-14.7%	58.3%	79.3%	73.6%	73.7%
		CHO 4	M	67.4%	80%	80%	59.9%	-25.1%	71.7%	-16.5%	64.5%	64.5%	57.5%	56.4%
		CHO 5	M	77.7%	80%	80%	74.2%	-7.2%	81.9%	-9.4%	76.5%	75.0%	69.2%	78.2%
		CHO 6	M	84.4%	80%	80%	81.1%	1.4%	84.0%	-3.4%	73.7%	76.0%	94.6%	73.4%
		CHO 7	M	80.0%	80%	80%	86.2%	7.7%	75.6%	14.0%	83.1%	81.8%	98.7%	79.6%
		CHO 8	M	71.6%	80%	80%	79.9%	-0.1%	74.2%	7.7%	81.7%	70.7%	86.2%	85.9%
		CHO 9	M	86.7%	80%	80%	100.0%	25.0%	91.0%	9.8%	94.1%	100.0%	100.0%	100.0%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.4%	90%	90%	98.0%	8.9%	93.0%	5.4%	96.6%	96.2%	98.4%	99.3%
		CHO 1	M	84.7%	90%	90%	91.2%	1.3%	86.0%	6.1%	90.4%	91.5%	91.0%	91.0%
		CHO 2	M	98.1%	90%	90%	106.0%	17.7%	99.2%	6.8%	97.1%	98.3%	105.5%	115.0%
		CHO 3	M	93.7%	90%	90%	99.7%	10.8%	98.8%	0.9%	99.0%	100.0%	99.1%	100.0%
		CHO 4	M	99.1%	90%	90%	100.0%	11.1%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	89.5%	90%	90%	87.0%	-3.3%	93.1%	-6.5%	93.9%	81.7%	90.5%	88.8%
		CHO 6	M	99.4%	90%	90%	100.0%	11.1%	101.4%	-1.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.4%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	87.3%	90%	90%	98.2%	9.1%	77.2%	27.2%	93.1%	96.2%	100.0%	98.6%
		CHO 9	M	89.6%	90%	90%	98.6%	9.5%	83.5%	18.1%	96.3%	99.2%	97.3%	99.2%

Palliative Care		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,281	3,358	3,358	3,410	1.5%	3,207	6.3%	3,281	3,267	3,256	3,410
		CHO 1	M	368	372	372	277	-25.5%	367	-24.5%	368	335	307	277
		CHO 2	M	415	347	347	399	15.0%	369	8.1%	415	378	400	399
		CHO 3	M	436	408	408	467	14.5%	393	18.8%	436	361	450	467
		CHO 4	M	489	606	606	467	-22.9%	568	-17.8%	489	550	487	467
		CHO 5	M	439	399	399	494	23.8%	372	32.8%	439	408	406	494
		CHO 6	M	212	283	283	279	-1.4%	267	4.5%	212	246	281	279
		CHO 7	M	227	274	274	279	1.8%	214	30.4%	227	247	268	279
		CHO 8	M	386	352	352	405	15.1%	338	19.8%	386	413	342	405
		CHO 9	M	309	317	317	343	8.2%	319	7.5%	309	329	315	343
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	318	310	310	287	-7.4%	316	-9.2%	318	286	283	287
		CHO 1	M	41	39	39	37	-5.1%	39	-5.1%	41	41	38	37
		CHO 2	M	35	34	34	38	11.8%	37	2.7%	35	36	37	38
		CHO 3	M	38	41	41	31	-24.4%	43	-27.9%	38	36	30	31
		CHO 4	M	47	47	47	19	-59.6%	45	-57.8%	47	18	19	19
		CHO 5	M	34	34	34	34	0.0%	36	-5.6%	34	33	34	34
		CHO 6	M	20	19	19	20	5.3%	20	0.0%	20	20	20	20
		CHO 7	M	37	35	35	39	11.4%	33	18.2%	37	36	38	39
		CHO 8	M	34	33	33	36	9.1%	34	5.9%	34	33	34	36
		CHO 9	M	32	28	28	33	17.9%	29	13.8%	32	33	33	33
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	50	46	46	45	-2.2%	64	-29.7%	50	37	51	45
		CHI at Temple St	M	13	10	10	18		18		13			
		CHI at Crumlin	M	37	36	36	45	25.0%	46	-2.2%	37	37	51	45

Mental Health		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	91.2%	90%	90%	90.4%	0.4%	90.9%	-0.6%	92.8%	89.8%	90.3%	90.9%
		CHO 1	M	96.3%	90%	90%	96.3%	7.0%	96.1%	0.2%	97.1%	96.4%	96.6%	95.8%
		CHO 2	M	99.3%	90%	90%	99.0%	10.0%	99.1%	-0.1%	100.0%	99.0%	98.6%	99.2%
		CHO 3	M	95.6%	90%	90%	94.1%	4.5%	98.3%	-4.3%	90.2%	88.7%	95.2%	97.4%
		CHO 4	M	89.7%	90%	90%	92.2%	2.5%	89.3%	3.3%	92.2%	92.4%	93.0%	91.4%
		CHO 5	M	93.5%	90%	90%	97.7%	8.5%	93.2%	4.8%	96.1%	93.5%	99.1%	98.6%
		CHO 6	M	94.4%	90%	90%	94.6%	5.1%	94.8%	-0.2%	96.3%	86.2%	97.8%	98.1%
		CHO 7	M	89.3%	90%	90%	91.0%	1.1%	86.4%	5.3%	90.2%	89.2%	92.0%	91.3%
		CHO 8	M	87.8%	90%	90%	84.0%	-6.7%	86.4%	-2.8%	92.4%	87.4%	80.5%	84.5%
		CHO 9	M	76.8%	90%	90%	70.7%	-21.4%	77.7%	-8.9%	78.1%	73.7%	70.9%	68.0%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	75.1%	75%	75%	76.1%	1.4%	73.5%	3.5%	75.0%	75.6%	75.9%	76.7%
		CHO 1	M	87.4%	75%	75%	87.6%	16.9%	85.9%	2.0%	86.3%	89.1%	87.7%	86.1%
		CHO 2	M	91.8%	75%	75%	91.5%	21.9%	90.6%	1.0%	92.4%	89.5%	91.7%	92.9%
		CHO 3	M	68.4%	75%	75%	72.5%	-3.3%	67.7%	7.2%	63.7%	65.6%	76.9%	74.1%
		CHO 4	M	69.3%	75%	75%	73.3%	-2.3%	70.3%	4.2%	69.1%	73.3%	73.4%	73.1%
		CHO 5	M	79.9%	75%	75%	78.0%	4.0%	81.2%	-3.9%	82.8%	73.4%	78.2%	80.1%
		CHO 6	M	76.0%	75%	75%	79.8%	6.4%	77.6%	2.8%	68.1%	67.7%	84.4%	84.6%
		CHO 7	M	74.7%	75%	75%	83.0%	10.7%	69.8%	18.9%	69.4%	80.3%	85.4%	82.6%
		CHO 8	M	67.6%	75%	75%	68.3%	-8.9%	62.3%	9.7%	75.4%	73.7%	61.2%	70.7%
		CHO 9	M	59.3%	75%	75%	56.2%	-25.1%	57.2%	-1.8%	59.4%	59.8%	57.9%	51.5%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	19.1%	< 22%	< 22%	17.3%	-21.3%	20.8%	-16.8%	19.7%	17.4%	17.3%	17.3%
		CHO 1	M	9.9%	< 22%	< 22%	9.4%	-57.1%	11.3%	-16.8%	11.2%	7.7%	9.7%	10.9%
		CHO 2	M	7.7%	< 22%	< 22%	7.7%	-64.9%	8.9%	-13.7%	7.6%	9.8%	6.8%	6.6%
		CHO 3	M	29.2%	< 22%	< 22%	23.5%	6.7%	31.6%	-25.6%	31.4%	26.9%	20.2%	23.7%
		CHO 4	M	24.5%	< 22%	< 22%	21.5%	-2.4%	23.8%	-9.9%	24.2%	20.9%	22.6%	20.9%
		CHO 5	M	14.6%	< 22%	< 22%	21.4%	-2.9%	13.6%	56.6%	13.7%	24.5%	21.8%	19.5%
		CHO 6	M	20.0%	< 22%	< 22%	18.1%	-17.9%	18.8%	-3.8%	29.4%	28.5%	14.0%	14.1%
		CHO 7	M	15.8%	< 22%	< 22%	9.4%	-57.3%	18.5%	-49.2%	20.7%	9.4%	7.0%	11.8%
		CHO 8	M	24.6%	< 22%	< 22%	19.6%	-10.9%	30.2%	-35.1%	19.6%	16.2%	24.8%	17.2%
		CHO 9	M	26.7%	< 22%	< 22%	25.4%	15.5%	30.5%	-16.8%	26.5%	23.2%	22.6%	30.0%

Mental Health		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	23,883	23,042	5,791	6,205	7.1%	6,451	-3.8%	1,861	1,815	2,127	2,263
		CHO 1	M	3,207	3,112	781	682	-12.7%	868	-21.4%	214	228	242	212
		CHO 2	M	3,718	3,427	859	896	4.3%	977	-8.3%	306	284	259	353
		CHO 3	M	1,665	1,632	411	479	16.5%	449	6.7%	140	136	166	177
		CHO 4	M	3,828	3,754	943	929	-1.5%	1,096	-15.2%	329	261	309	359
		CHO 5	M	2,333	2,186	550	508	-7.6%	633	-19.7%	201	105	176	227
		CHO 6	M	1,283	1,254	315	381	21.0%	359	6.1%	115	93	154	134
		CHO 7	M	2,430	2,509	631	704	11.6%	696	1.1%	153	184	267	253
		CHO 8	M	3,183	2,960	742	989	33.3%	788	25.5%	242	325	328	336
		CHO 9	M	2,236	2,208	559	637	14.0%	585	8.9%	161	199	226	212
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,134	12,148	12,148	11,314	-6.9%	12,134	-6.8%	2,674			
		CHO 1	Q-1Q	1,221	1,319	1,319	1,213	-8.0%	1,221	-0.7%	281			
		CHO 2	Q-1Q	1,156	1,177	1,177	1,132	-3.8%	1,156	-2.1%	276			
		CHO 3	Q-1Q	835	885	885	846	-4.4%	835	1.3%	198			
		CHO 4	Q-1Q	2,100	2,033	2,033	2,098	3.2%	2,100	-0.1%	513			
		CHO 5	Q-1Q	1,365	1,346	1,346	1,350	0.3%	1,365	-1.1%	368			
		CHO 6	Q-1Q	1,013	967	967	813	-15.9%	1,013	-19.7%	235			
		CHO 7	Q-1Q	1,279	1,271	1,271	1,065	-16.2%	1,279	-16.7%	199			
		CHO 8	Q-1Q	1,579	1,526	1,526	1,369	-10.3%	1,579	-13.3%	298			
		CHO 9	Q-1Q	1,586	1,624	1,624	1,428	-12.1%	1,586	-10.0%	306			
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.8%	98%	98%	98.5%	0.5%	97.4%	1.1%	96.0%	98.4%	98.4%	98.7%
		CHO 1	M	95.6%	98%	98%	99.1%	1.1%	96.2%	3.0%	100.0%	100.0%	100.0%	97.6%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	98.8%	100.0%	100.0%	100.0%
		CHO 4	M	89.8%	98%	98%	100.0%	2.0%	91.2%	9.7%	90.2%	100.0%	100.0%	100.0%
		CHO 5	M	99.2%	98%	98%	99.3%	1.4%	99.3%	0.0%	100.0%	100.0%	99.1%	99.1%
		CHO 6	M	95.8%	98%	98%	100.0%	2.0%	94.2%	6.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	98%	98%	100.0%	2.0%	94.4%	6.0%	96.9%	100.0%	100.0%	100.0%
		CHO 8	M	96.9%	98%	98%	93.6%	-4.5%	98.7%	-5.2%	91.1%	96.3%	91.7%	93.0%
		CHO 9	M	94.2%	98%	98%	95.3%	-2.7%	97.8%	-2.6%	82.8%	88.2%	100.0%	100.0%

Mental Health		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.0%	95%	95%	96.3%	1.3%	95.5%	0.8%	93.8%	96.1%	96.1%	96.6%
		CHO 1	M	95.1%	95%	95%	98.2%	3.4%	95.9%	2.5%	100.0%	98.5%	98.7%	97.6%
		CHO 2	M	98.7%	95%	95%	98.4%	3.6%	98.8%	-0.4%	99.0%	99.1%	97.2%	98.6%
		CHO 3	M	98.0%	95%	95%	98.5%	3.7%	99.6%	-1.1%	98.8%	98.3%	98.1%	98.8%
		CHO 4	M	87.0%	95%	95%	97.5%	2.7%	86.4%	12.9%	88.2%	94.4%	100.0%	98.6%
		CHO 5	M	98.5%	95%	95%	98.6%	3.8%	98.2%	0.5%	100.0%	97.5%	99.1%	99.1%
		CHO 6	M	95.2%	95%	95%	97.6%	2.7%	93.8%	4.0%	95.1%	100.0%	100.0%	94.4%
		CHO 7	M	94.1%	95%	95%	99.1%	4.4%	93.0%	6.6%	87.5%	97.7%	100.0%	100.0%
		CHO 8	M	91.6%	95%	95%	89.8%	-5.5%	93.3%	-3.8%	86.1%	93.9%	87.5%	88.4%
		CHO 9	M	90.2%	95%	95%	86.7%	-8.7%	93.9%	-7.7%	81.0%	84.3%	88.9%	87.8%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.0%	< 3%	< 3%	2.2%	-26.0%	2.0%	13.2%	2.2%	2.3%	2.3%	2.1%
		CHO 1	M	0.6%	< 3%	< 3%	0.9%	-70.5%	0.4%	135.4%	0.0%	1.5%	1.3%	0.0%
		CHO 2	M	1.3%	< 3%	< 3%	1.6%	-46.1%	1.2%	34.2%	1.0%	0.9%	2.8%	1.4%
		CHO 3	M	0.9%	< 3%	< 3%	1.5%	-49.5%	0.4%	274.2%	0.0%	1.7%	1.9%	1.2%
		CHO 4	M	3.4%	< 3%	< 3%	2.5%	-17.7%	4.8%	-48.1%	2.0%	5.6%	0.0%	1.4%
		CHO 5	M	0.7%	< 3%	< 3%	0.7%	-77.5%	1.1%	-37.8%	0.0%	2.5%	0.0%	0.0%
		CHO 6	M	0.7%	< 3%	< 3%	2.4%	-18.7%	0.4%	448.8%	4.9%	0.0%	0.0%	5.6%
		CHO 7	M	1.1%	< 3%	< 3%	0.9%	-71.3%	1.4%	-38.8%	9.4%	2.3%	0.0%	0.0%
		CHO 8	M	5.7%	< 3%	< 3%	3.8%	-34.4%	5.8%	-34.4%	5.1%	2.4%	4.2%	4.7%
		CHO 9	M	4.8%	< 3%	< 3%	8.6%	186.5%	3.9%	119.6%	1.7%	3.9%	11.1%	12.2%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,640	7,388	1,853	1,762	-4.9%	2,049	-14.0%	580	555	544	663
		CHO 1	M	993	966	242	224	-7.4%	265	-15.5%	66	65	74	85
		CHO 2	M	1,263	1,254	315	365	15.9%	328	11.3%	95	114	106	145
		CHO 3	M	958	928	233	195	-16.3%	246	-20.7%	80	58	53	84
		CHO 4	M	626	552	139	158	13.7%	140	12.9%	50	51	36	71
		CHO 5	M	1,116	1,050	264	294	11.4%	273	7.7%	70	77	107	110
		CHO 6	M	764	656	164	40	-75.6%	224	-82.1%	58	18	5	17
		CHO 7	M	451	469	117	115	-1.7%	140	-17.9%	29	43	39	33
		CHO 8	M	796	769	193	254	31.6%	212	19.8%	75	80	92	82
		CHO 9	M	673	744	186	117	-37.1%	221	-47.1%	57	49	32	36
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.3%	85%	85%	92.8%	9.2%	90.9%	2.1%	96.9%	100.0%	92.1%	89.2%

Mental Health		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.8%	95%	95%	98.9%	4.1%	97.6%	1.4%	99.9%	100.0%	98.7%	98.1%
		CHO 1	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	99.3%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.2%	95%	95%	100.0%	5.3%	83.3%	20.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	96.5%	95%	95%	96.7%	1.8%	96.9%	-0.2%	100.0%	100.0%	89.4%	97.3%
		CHO 5	M	97.6%	95%	95%	100.0%	5.3%	97.9%	2.1%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	95%	95%	95.2%	0.3%	100.0%	-4.8%	100.0%	100.0%	100.0%	86.9%
		CHO 9	M	99.4%	95%	95%	97.6%	2.7%	99.4%	-1.9%	100.0%	100.0%	94.5%	97.7%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.3%	78%	78%	77.9%	-0.1%	82.6%	-5.7%	86.9%	83.4%	75.4%	76.4%
		CHO 1	M	67.5%	78%	78%	55.8%	-28.5%	74.5%	-25.1%	71.6%	55.4%	57.6%	53.8%
		CHO 2	M	94.4%	78%	78%	91.0%	16.7%	96.3%	-5.5%	98.6%	95.8%	92.1%	87.7%
		CHO 3	M	91.5%	78%	78%	88.9%	14.0%	90.2%	-1.4%	93.0%	91.4%	85.2%	91.7%
		CHO 4	M	68.9%	78%	78%	71.7%	-8.1%	67.0%	7.0%	86.7%	84.5%	61.8%	73.5%
		CHO 5	M	86.4%	78%	78%	85.3%	9.4%	94.1%	-9.4%	90.7%	90.4%	70.3%	90.8%
		CHO 6	M	70.3%	78%	78%	79.7%	2.2%	81.0%	-1.6%	78.6%	81.3%	83.8%	76.6%
		CHO 7	M	94.5%	78%	78%	91.6%	17.5%	96.1%	-4.7%	100.0%	91.9%	94.3%	89.6%
		CHO 8	M	74.5%	78%	78%	78.9%	1.1%	74.6%	5.7%	87.3%	85.2%	83.1%	71.1%
		CHO 9	M	73.4%	78%	78%	70.8%	-9.2%	74.3%	-4.6%	80.1%	82.7%	65.0%	67.1%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	74.5%	72%	72%	74.6%	3.6%	76.8%	-2.9%	82.8%	79.5%	72.3%	73.4%
		CHO 1	M	64.4%	72%	72%	53.8%	-25.2%	68.5%	-21.4%	67.9%	51.8%	56.6%	52.9%
		CHO 2	M	88.2%	72%	72%	88.4%	22.8%	87.9%	0.6%	95.2%	91.7%	91.1%	84.8%
		CHO 3	M	90.4%	72%	72%	88.6%	23.1%	88.4%	0.2%	92.1%	91.4%	85.2%	90.9%
		CHO 4	M	64.0%	72%	72%	67.7%	-6.0%	61.2%	10.5%	83.6%	82.5%	58.0%	68.2%
		CHO 5	M	79.6%	72%	72%	81.6%	13.4%	82.8%	-1.4%	78.7%	85.5%	65.6%	88.8%
		CHO 6	M	66.7%	72%	72%	78.5%	9.0%	76.6%	2.5%	75.0%	79.5%	81.9%	76.1%
		CHO 7	M	93.0%	72%	72%	83.8%	16.4%	95.5%	-12.3%	96.2%	83.8%	90.6%	79.2%
		CHO 8	M	66.9%	72%	72%	71.8%	-0.3%	66.0%	8.7%	83.1%	75.9%	75.4%	65.9%
		CHO 9	M	67.6%	72%	72%	69.2%	-4.0%	69.8%	-1.0%	75.3%	81.5%	62.6%	65.8%

Mental Health		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	< 10%	< 10%	4.9%	-51.2%	7.1%	-31.3%	5.8%	4.6%	4.4%	5.5%
		CHO 1	M	4.6%	< 10%	< 10%	5.2%	-47.6%	6.4%	-17.8%	4.9%	4.8%	5.1%	5.8%
		CHO 2	M	6.8%	< 10%	< 10%	2.6%	-74.3%	8.8%	-70.6%	3.4%	4.2%	1.0%	2.9%
		CHO 3	M	1.3%	< 10%	< 10%	0.3%	-96.9%	2.6%	-88.1%	0.9%	0.0%	0.0%	0.8%
		CHO 4	M	8.9%	< 10%	< 10%	7.1%	-29.2%	10.0%	-29.6%	6.3%	5.2%	5.1%	10.0%
		CHO 5	M	8.9%	< 10%	< 10%	3.7%	-63.3%	11.7%	-68.7%	12.0%	4.8%	4.7%	2.0%
		CHO 6	M	4.6%	< 10%	< 10%	4.6%	-54.1%	5.1%	-9.7%	5.4%	2.7%	2.9%	6.6%
		CHO 7	M	2.0%	< 10%	< 10%	8.4%	-16.2%	0.9%	838.9%	3.8%	8.1%	3.8%	11.7%
		CHO 8	M	10.4%	< 10%	< 10%	8.8%	-11.6%	11.0%	-19.4%	10.6%	9.9%	10.9%	6.5%
		CHO 9	M	8.3%	< 10%	< 10%	2.7%	-72.9%	4.5%	-39.3%	5.4%	1.2%	3.0%	3.7%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.7%	95%	95%	94.5%	-0.5%	97.1%	-2.7%	96.5%	96.6%	92.6%	94.7%
		CHO 1	M	88.6%	95%	95%	87.8%	-7.6%	90.5%	-2.9%	88.3%	89.9%	87.2%	86.7%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.0%	95%	95%	95.7%	0.7%	98.9%	-3.3%	96.5%	98.3%	91.1%	99.2%
		CHO 4	M	90.0%	95%	95%	86.3%	-9.2%	94.1%	-8.3%	96.7%	95.7%	77.2%	89.5%
		CHO 5	M	98.7%	95%	95%	98.7%	3.9%	98.8%	0.0%	93.9%	98.7%	100.0%	97.9%
		CHO 6	M	92.1%	95%	95%	95.9%	1.0%	94.6%	1.4%	95.3%	90.8%	98.0%	97.8%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.4%	95%	95%	95.2%	0.3%	98.2%	-3.0%	98.4%	100.0%	94.5%	92.6%
		CHO 9	M	96.3%	95%	95%	94.8%	-0.2%	96.5%	-1.8%	96.6%	97.6%	95.4%	91.9%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	89.1%	> 90%	> 90%	96.4%	7.1%	85.0%	13.4%	97.6%	97.8%	98.5%	94.0%
		CHO 1	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	62.7%	> 90%	> 90%	93.8%	4.2%	54.8%	71.1%	100.0%	100.0%	94.6%	90.7%
		CHO 3	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	91.2%	> 90%	> 90%	89.7%	-0.3%	88.9%	0.9%	97.3%	87.5%	100.0%	81.0%
		CHO 5	M	87.0%	> 90%	> 90%	94.7%	5.3%	82.2%	15.3%	93.2%	93.3%	100.0%	92.0%
		CHO 6	M	95.7%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.7%	> 90%	> 90%	89.5%	-0.6%	88.7%	0.9%	87.5%	100.0%	90.0%	84.6%
		CHO 8	M	98.0%	> 90%	> 90%	100.0%	11.1%	96.2%	3.9%	96.3%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	17,436	14,895	3,745	5,317	42.0%	4,828	10.1%	1,966	1,467	1,651	2,199
		CHO 1	M	1,366	1,104	278	389	39.9%	364	6.9%	136	98	121	170
		CHO 2	M	1,663	1,485	373	445	19.3%	496	-10.3%	198	119	135	191
		CHO 3	M	1,699	1,566	394	424	7.6%	510	-16.9%	180	100	149	175
		CHO 4	M	2,317	2,230	560	620	10.7%	673	-7.9%	262	178	198	244
		CHO 5	M	1,863	1,630	410	512	24.9%	550	-6.9%	215	130	163	219
		CHO 6	M	1,875	1,650	414	572	38.2%	581	-1.5%	198	138	184	250
		CHO 7	M	2,370	1,530	385	954	147.8%	513	86.0%	346	236	303	415
		CHO 8	M	2,913	2,564	645	880	36.4%	841	4.6%	286	286	249	345
		CHO 9	M	1,370	1,136	286	521	82.2%	300	73.7%	145	182	149	190
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,456	9,338	2,354	3,176	34.9%	2,757	15.2%	978	832	1,052	1,292
		CHO 1	M	772	602	153	271	77.1%	220	23.2%	77	79	94	98
		CHO 2	M	1,047	878	220	303	37.7%	271	11.8%	142	69	100	134
		CHO 3	M	1,260	1,178	296	324	9.5%	378	-14.3%	113	58	135	131
		CHO 4	M	1,552	1,580	397	394	-0.8%	376	4.8%	120	92	149	153
		CHO 5	M	772	802	203	236	16.3%	241	-2.1%	66	79	61	96
		CHO 6	M	1,047	904	228	395	73.2%	280	41.1%	106	109	102	184
		CHO 7	M	1,004	1,016	256	153	-40.2%	333	-54.1%	51	34	51	68
		CHO 8	M	1,637	1,590	401	526	31.2%	487	8.0%	127	146	163	217
		CHO 9	M	1,365	788	200	574	187.0%	171	235.7%	176	166	197	211

CAMHS Waiting List				Reporting Period March 2021																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Dec	Jan	Feb	Mar
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,625		2,816	1,294	49.3%	692	26.4%	213	8.1%	144	5.5%	171	6.5%	70	2.7%	41	1.6%	2,755	2,617	2,591	2,625
CHO 1	398	15.2%	327	197	49.5%	96	24.1%	33	8.3%	19	4.8%	39	9.8%	11	2.8%	3	0.8%	407	389	363	398
CHO 2	30	1.1%	73	30	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	43	50	41	30
CHO 3	278	10.6%	195	97	34.9%	66	23.7%	27	9.7%	27	9.7%	27	9.7%	26	9.4%	8	2.9%	240	239	232	278
CHO 4	442	16.8%	634	174	39.4%	148	33.5%	38	8.6%	22	5.0%	34	7.7%	18	4.1%	8	1.8%	448	443	448	442
CHO 5	182	6.9%	185	92	50.5%	60	33.0%	21	11.5%	9	4.9%	0	0.0%	0	0.0%	0	0.0%	266	171	183	182
CHO 6	310	11.8%	533	207	66.8%	44	14.2%	27	8.7%	15	4.8%	17	5.5%	0	0.0%	0	0.0%	364	315	336	310
CHO 7	205	7.8%	208	135	65.9%	52	25.4%	6	2.9%	8	3.9%	3	1.5%	1	0.5%	0	0.0%	265	258	248	205
CHO 8	467	17.8%	468	251	53.7%	109	23.3%	23	4.9%	26	5.6%	28	6.0%	8	1.7%	22	4.7%	432	456	452	467
CHO 9	313	11.9%	193	111	35.5%	117	37.4%	38	12.1%	18	5.8%	23	7.3%	6	1.9%	0	0.0%	290	296	288	313

Older Persons		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Quality														
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	77.0%	80%	80%	77.6%	-3.0%	77.9%	-0.3%				
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,554,181	23,670,000	5,301,734	4,686,335	-11.6%	4,165,539	12.5%	1,596,337	1,571,754	1,492,023	1,622,558
		CHO 1	M	1,682,041	2,346,320	514,856	450,922	-12.4%	388,474	16.1%	167,051	152,731	131,772	166,420
		CHO 2	M	2,039,074	2,552,320	579,366	540,420	-6.7%	474,195	14.0%	188,593	177,619	170,317	192,484
		CHO 3	M	1,412,975	1,918,520	436,738	370,997	-15.1%	349,867	6.0%	115,500	122,665	117,297	131,035
		CHO 4	M	2,721,569	3,562,200	774,887	642,162	-17.1%	641,635	0.1%	231,330	215,847	211,492	214,823
		CHO 5	M	1,839,284	2,696,460	597,439	470,031	-21.3%	458,033	2.6%	156,546	164,329	153,654	152,049
		CHO 6	M	1,413,823	1,988,780	438,016	425,322	-2.9%	322,088	32.1%	137,425	143,164	135,674	146,484
		CHO 7	M	2,013,320	2,900,500	645,134	543,219	-15.8%	483,060	12.5%	187,309	176,659	182,852	183,708
		CHO 8	M	1,695,169	2,420,320	531,956	475,349	-10.6%	417,438	13.9%	157,897	159,210	146,866	169,273
		CHO 9	M	2,736,926	3,284,580	783,342	767,912	-2.0%	630,749	21.7%	254,686	259,530	242,100	266,282
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	52,881	55,675	54,674	54,122	-1.0%	51,116	5.9%	52,881	52,553	52,786	54,122
		CHO 1	M	4,161	4,310	4,235	4,163	-1.7%	3,865	7.7%	4,161	4,142	4,152	4,163
		CHO 2	M	6,380	6,420	6,316	6,461	2.3%	6,012	7.5%	6,380	6,327	6,396	6,461
		CHO 3	M	4,428	4,605	4,518	5,489	21.5%	4,244	29.3%	4,428	4,220	4,232	5,489
		CHO 4	M	8,787	9,280	9,219	8,655	-6.1%	8,734	-0.9%	8,787	8,682	8,648	8,655
		CHO 5	M	5,719	6,280	6,108	5,664	-7.3%	5,616	0.9%	5,719	5,626	5,640	5,664
		CHO 6	M	4,005	4,435	4,385	4,250	-3.1%	4,073	4.3%	4,005	4,072	4,153	4,250
		CHO 7	M	7,241	7,120	6,887	6,977	1.3%	6,743	3.5%	7,241	7,261	7,192	6,977
		CHO 8	M	4,912	5,935	5,755	5,155	-10.4%	5,029	2.5%	4,912	4,960	5,052	5,155
		CHO 9	M	7,248	7,290	7,251	7,308	0.8%	6,800	7.5%	7,248	7,263	7,321	7,308
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	149	235	235	140	-40.4%	165	-15.2%	149	149	139	140
		CHO 1	M	5			5		6	-16.7%	5	5	5	5
		CHO 2	M	29			27		26	3.8%	29	28	27	27
		CHO 3	M	16			17		17	0.0%	16	18	17	17
		CHO 4	M	15			16		18	-11.1%	15	16	16	16
		CHO 5	M	10			9		10	-10.0%	10	9	9	9
		CHO 6	M	9			7		8	-12.5%	9	9	8	7
		CHO 7	M	21			19		27	-29.6%	21	21	19	19
		CHO 8	M	16			15		17	-11.8%	16	17	15	15
		CHO 9	M	28			25		36	-30.6%	28	26	23	25

Older Persons		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	99.3%	100%	100%	99.3%	-0.7%	99.4%	-0.1%	99.3%	94.6%	99.3%	99.3%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	40.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	100%	100%	100.0%	0.0%	100.0%	0.0%	95.2%	76.2%	94.7%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	96.0%	-4.0%	97.2%	-1.3%	100.0%	100.0%	100.0%	96.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	276,025	360,000	88,769	67,785	-23.6%	72,895	-7.0%	22,902	23,210	22,280	22,295
		CHO 1	M	30,371			7,015		7,594	-7.6%	2,497	2,422	2,139	2,455
		CHO 2	M	25,984			7,298		6,552	11.4%	2,541	2,473	2,349	2,476
		CHO 3	M	17,902			4,851		5,195	-6.6%	1,281	1,674	1,599	1,577
		CHO 4	M	31,473			7,298		7,398	-1.4%	2,458	2,544	2,337	2,417
		CHO 5	M	13,420			2,757		3,508	-21.4%	1,106	931	913	913
		CHO 6	M	16,417			4,803		4,149	15.8%	1,928	1,799	1,508	1,496
		CHO 7	M	37,318			9,115		11,132	-18.1%	2,525	3,217	3,609	2,289
		CHO 8	M	34,291			9,469		9,433	0.4%	3,083	3,097	3,198	3,174
		CHO 9	M	68,847			15,179		17,934	-15.4%	5,484	5,053	4,628	5,497
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,755	22,500	22,624	21,710	-4.0%	23,704	-8.4%	22,755	22,488	21,805	21,710
		CHO 1	M	1,972			1,916		2,138	-10.4%	1,972	1,954	1,907	1,916
		CHO 2	M	2,540			2,406		2,585	-6.9%	2,540	2,502	2,443	2,406
		CHO 3	M	2,051			1,949		2,109	-7.6%	2,051	2,022	1,947	1,949
		CHO 4	M	3,680			3,501		3,799	-7.8%	3,680	3,623	3,517	3,501
		CHO 5	M	2,455			2,332		2,475	-5.8%	2,455	2,397	2,313	2,332
		CHO 6	M	1,916			1,814		1,893	-4.2%	1,916	1,903	1,846	1,814
		CHO 7	M	2,814			2,717		3,014	-9.9%	2,814	2,809	2,746	2,717
		CHO 8	M	2,754			2,602		2,863	-9.1%	2,754	2,709	2,608	2,602
		CHO 9	M	2,573			2,473		2,828	-12.6%	2,573	2,569	2,478	2,473

Older Persons		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.4%	15%	15%	15.3%	1.8%	15.0%	1.5%	15.4%	15.5%	15.5%	15.3%
		CHO 1	M	4.1%			4.0%		4.9%	-18.0%	4.1%	4.7%	4.3%	4.0%
		CHO 2	M	8.6%			8.8%		7.8%	12.9%	8.6%	8.7%	8.6%	8.8%
		CHO 3	M	9.6%			9.6%		9.4%	2.7%	9.6%	9.6%	9.6%	9.6%
		CHO 4	M	13.7%			13.4%		12.7%	5.3%	13.7%	13.6%	13.5%	13.4%
		CHO 5	M	9.8%			10.6%		9.0%	17.9%	9.8%	10.2%	10.3%	10.6%
		CHO 6	M	28.3%			27.3%		27.0%	0.9%	28.3%	27.9%	28.2%	27.3%
		CHO 7	M	23.7%			23.9%		22.9%	4.0%	23.7%	23.3%	23.9%	23.9%
		CHO 8	M	13.1%			12.1%		12.3%	-1.8%	13.1%	12.7%	12.8%	12.1%
		CHO 9	M	27.4%			27.1%		28.6%	-5.3%	27.4%	27.6%	27.6%	27.1%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.2%	-8.5%	3.5%	-8.3%	3.3%	3.2%	3.2%	3.2%
		CHO 1	M	3.1%			3.0%		3.4%	-11.2%	3.1%	3.0%	3.0%	3.0%
		CHO 2	M	3.5%			3.3%		3.5%	-6.7%	3.5%	3.3%	3.3%	3.3%
		CHO 3	M	3.4%			3.3%		3.5%	-7.6%	3.4%	3.3%	3.2%	3.3%
		CHO 4	M	3.5%			3.3%		3.6%	-7.5%	3.5%	3.4%	3.3%	3.3%
		CHO 5	M	3.0%			3.0%		3.1%	-5.5%	3.0%	2.9%	2.9%	3.0%
		CHO 6	M	3.3%			3.1%		3.2%	-3.9%	3.3%	3.2%	3.1%	3.1%
		CHO 7	M	3.4%			3.3%		3.6%	-10.5%	3.4%	3.3%	3.2%	3.3%
		CHO 8	M	3.4%			3.2%		3.5%	-8.3%	3.4%	3.3%	3.2%	3.2%
		CHO 9	M	3.4%			3.2%		3.7%	-12.2%	3.4%	3.2%	3.2%	3.2%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.8%	90%	90%	87.1%	-3.2%	90.3%	-3.6%	88.8%	96.7%	88.1%	87.1%
		CHO 1	M	100.0%			80.3%		84.1%	-4.5%	100.0%	96.4%	90.9%	80.3%
		CHO 2	M	83.1%			83.9%		93.8%	-10.5%	83.1%	97.6%	82.8%	83.9%
		CHO 3	M	92.3%			95.8%		91.9%	4.2%	92.3%	100.0%	89.9%	95.8%
		CHO 4	M	95.6%			92.2%		92.7%	-0.6%	95.6%	98.0%	97.5%	92.2%
		CHO 5	M	86.8%			85.7%		94.5%	-9.3%	86.8%	94.4%	87.5%	85.7%
		CHO 6	M	86.4%			76.8%		84.9%	-9.6%	86.4%	100.0%	83.6%	76.8%
		CHO 7	M	91.1%			92.5%		85.3%	8.5%	91.1%	94.1%	88.6%	92.5%
		CHO 8	M	93.6%			81.6%		91.2%	-10.5%	93.6%	100.0%	87.4%	81.6%
		CHO 9	M	64.3%			90.0%		92.4%	-2.6%	64.3%	92.2%	79.3%	90.0%

Older Persons		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,816	4,501	4,629	4,737	2.3%	4,968	-4.6%	4,816	4,766	4,770	4,737
		CHO 1	M	510	503	506	491	-3.0%	518	-5.2%	510	510	493	491
		CHO 2	M	595	529	556	581	4.5%	565	2.8%	595	593	593	581
		CHO 3	M	345	303	320	344	7.5%	346	-0.6%	345	345	345	344
		CHO 4	M	947	912	926	941	1.6%	1,014	-7.2%	947	943	943	941
		CHO 5	M	494	486	489	468	-4.3%	511	-8.4%	494	468	468	468
		CHO 6	M	369	357	362	369	1.9%	367	0.5%	369	369	369	369
		CHO 7	M	617	576	593	599	1.0%	658	-9.0%	617	599	617	599
		CHO 8	M	579	522	545	581	6.6%	594	-2.2%	579	579	579	581
		CHO 9	M	360	313	332	363	9.3%	395	-8.1%	360	360	363	363
OP13	No. of short stay beds in public units	National	M	1,303	2,209	1,529	1,318	-13.8%	1,823	-27.7%	1,303	1,254	1,291	1,318
		CHO 1	M	206	257	219	264	20.5%	286	-7.7%	206	193	264	264
		CHO 2	M	110	256	147	101	-31.3%	214	-52.8%	110	101	101	101
		CHO 3	M	93	206	121	93	-23.1%	145	-35.9%	93	93	93	93
		CHO 4	M	214	428	267	183	-31.5%	287	-36.2%	214	206	177	183
		CHO 5	M	197	290	220	182	-17.3%	253	-28.1%	197	180	182	182
		CHO 6	M	114	150	123	153	24.4%	145	5.5%	114	114	114	153
		CHO 7	M	131	254	162	119	-26.5%	197	-39.6%	131	131	119	119
		CHO 8	M	16	101	37	14	-62.2%	62	-77.4%	16	14	14	14
		CHO 9	M	222	267	233	209	-10.3%	234	-10.7%	222	222	227	209
OP57	% occupancy of short stay beds	National	M	55.6%	90%	90%	39.5%	-56.2%			55.6%	54.5%	48.9%	39.5%
		CHO 1	M	58.7%	90%	90%	49.2%	-45.3%			58.7%	64.8%	47.7%	49.2%
		CHO 2	M	63.6%	90%	90%	58.4%	-35.1%			63.6%	65.3%	58.4%	58.4%
		CHO 3	M	39.8%	90%	90%	59.1%	-34.3%			39.8%	28.0%	41.9%	59.1%
		CHO 4	M	58.4%	90%	90%	48.1%	-46.6%			58.4%	58.3%	37.3%	48.1%
		CHO 5	M	59.4%	90%	90%	70.9%	-21.2%			59.4%	61.7%	58.2%	70.9%
		CHO 6	M	36.0%	90%	90%	18.3%	-79.7%			36.0%	27.2%	0.0%	18.3%
		CHO 7	M	51.1%	90%	90%	20.2%	-77.6%			51.1%	49.6%	80.7%	20.2%
		CHO 8	M	43.8%	90%	90%	50.0%	-44.4%			43.8%	42.9%	42.9%	50.0%
		CHO 9	M	63.1%	90%	90%	0.0%	-100.0%			63.1%	60.4%	58.6%	0.0%

Older Persons		Reporting Period March 2021												
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Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	709	831	831	896	7.8%	1,157	-22.6%	709	833	896	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,546	8,450	1,200	1,081	-9.9%	1,883	-42.6%	543	579	502	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	2,754	6,000	900	658	-26.9%	814	-19.2%	221	186	221	251
		CHO 1	M	0			0		0		0	0	0	0
		CHO 2	M	698			172		224	-23.2%	65	41	62	69
		CHO 3	M	2			0		2	-100.0%	0	0	0	0
		CHO 4	M	0			0		0		0	0	0	0
		CHO 5	M	0			0		0		0	0	0	0
		CHO 6	M	36			0		35	-100.0%	0	0	0	0
		CHO 7	M	374			59		109	-45.9%	30	12	8	39
		CHO 8	M	965			254		255	-0.4%	91	72	84	98
		CHO 9	M	679			173		189	-8.5%	35	61	67	45

Disability Services		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
HIQA Inspections														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	89.6%	80%	80%	90.6%	13.2%	89.6%	1.1%				
Disability Act Compliance														
DIS1	No. of requests for assessments of need received for children	National	Q	4,674	4,613	1,159	1,212	4.6%	1,669	-27.4%	1,545			1,212
		CHO 1	Q	265	226	57	82	43.9%	78	5.1%	117			82
		CHO 2	Q	97	97	25	35	40.0%	31	12.9%	26			35
		CHO 3	Q	413	427	107	125	16.8%	163	-23.3%	130			125
		CHO 4	Q	1,097	1,053	264	210	-20.5%	430	-51.2%	321			210
		CHO 5	Q	256	273	69	61	-11.6%	149	-59.1%	47			61
		CHO 6	Q	245	229	58	76	31.0%	97	-21.6%	83			76
		CHO 7	Q	752	737	185	153	-17.3%	224	-31.7%	294			153
		CHO 8	Q	579	552	138	193	39.9%	222	-13.1%	180			193
		CHO 9	Q	970	1,019	256	277	8.2%	275	0.7%	347			277
DIS3		National	Q	8.2%	100%	100%	14.4%	-85.6%	7.1%	103.1%	7.7%			14.4%
		CHO 1	Q	15.4%	100%	100%	72.9%	-27.1%	25.0%	191.7%	18.7%			72.9%
		CHO 2	Q	12.4%	100%	100%	30.0%	-70.0%	17.2%	74.0%	14.3%			30.0%
		CHO 3	Q	8.1%	100%	100%	20.0%	-80.0%	8.3%	140.0%	11.4%			20.0%
		CHO 4	Q	7.0%	100%	100%	10.4%	-89.6%	3.0%	251.9%	9.3%			10.4%
		CHO 5	Q	6.0%	100%	100%	2.8%	-97.2%	0.0%		0.9%			2.8%
		CHO 6	Q	4.9%	100%	100%	12.4%	-87.6%	0.0%		0.0%			12.4%
		CHO 7	Q	2.0%	100%	100%	0.0%	-100.0%	2.3%	-100.0%	0.0%			0.0%
		CHO 8	Q	6.9%	100%	100%	13.6%	-86.4%	11.0%	24.0%	7.1%			13.6%
		CHO 9	Q	10.9%	100%	100%	19.7%	-80.3%	8.9%	120.2%	7.3%			19.7%
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	10.4%	100%	100%	73.6%	-26.4%			10.4%	34.1%	34.1%	73.6%
		CHO 1	M	0.0%	100%	100%	100.0%	0.0%			0.0%	100.0%	100.0%	100.0%
		CHO 2	M	0.0%	100%	100%	100.0%	0.0%			0.0%	0.0%	0.0%	100.0%
		CHO 3	M	0.0%	100%	100%	100.0%	0.0%			0.0%	100.0%	100.0%	100.0%
		CHO 4	M	71.4%	100%	100%	100.0%	0.0%			71.4%	100.0%	100.0%	100.0%
		CHO 5	M	0.0%	100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%	100%	100.0%	0.0%			0.0%	0.0%	0.0%	100.0%
		CHO 7	M	0.0%	100%	100%	100.0%	0.0%			0.0%	27.3%	27.3%	100.0%
		CHO 8	M	0.0%	100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%	100%	100.0%	0.0%			0.0%	0.0%	0.0%	100.0%

Disability Services		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
DIS65	No. of Childrens Disability Networks established	National	M	10	91	91	67	-26.4%			10	31	0	36
	CHO 1		M	0	7	7	7	0.0%			0	7	0	0
	CHO 2		M	0	9	9	9	0.0%			0	0	0	9
	CHO 3		M	0	6	6	6	0.0%			0	6	0	0
	CHO 4		M	10	15	15	15	0.0%			10	15	0	0
	CHO 5		M	0	12	12	0	-100.0%			0	0	0	0
	CHO 6		M	0	7	7	7	0.0%			0	0	0	7
	CHO 7		M	0	11	11	11	0.0%			0	3	0	8
	CHO 8		M	0	12	12	0	-100.0%			0	0	0	0
	CHO 9		M	0	12	12	12	0.0%			0	0	0	12
Personalised Budgets														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National	Q	32	180	45	40	-11.1%	3	1,233.3%	29			40
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,139	8,130	8,130	8,114	-0.2%	8,167	-0.6%	8,139	8,115	8,118	8,114
	CHO 1		M	709	711	711	707	-0.6%	712	-0.7%	709	707	706	707
	CHO 2		M	847	851	851	849	-0.2%	843	0.7%	847	847	849	849
	CHO 3		M	819	819	819	818	-0.1%	816	0.2%	819	817	818	818
	CHO 4		M	1,072	1,060	1,060	1,072	1.1%	1,068	0.4%	1,072	1,072	1,072	1,072
	CHO 5		M	886	890	890	908	2.0%	888	2.3%	886	907	907	908
	CHO 6		M	568	571	571	555	-2.8%	618	-10.2%	568	567	567	555
	CHO 7		M	1,106	1,100	1,100	1,108	0.7%	1,111	-0.3%	1,106	1,106	1,106	1,108
	CHO 8		M	879	883	883	887	0.5%	867	2.3%	879	880	883	887
	CHO 9		M	1,253	1,245	1,245	1,210	-2.8%	1,244	-2.7%	1,253	1,212	1,210	1,210
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	86	44	11	22	100.0%	20	10.0%	4	3	10	9
DIS109	No of in home respite supports for emergency cases	National	M	857	358	90	159	76.7%	6	2,550.0%	52	75	46	38

Disability Services		Reporting Period March 2021												
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Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	75	144	38	35	-7.9%	26	34.6%	23			35
		CHO 1	Q	15	44	11	6	-45.5%	2	200.0%	2			6
		CHO 2	Q	1	14	4	0	-100.0%	1	-100.0%	0			0
		CHO 3	Q	4	20	5	4	-20.0%	0		4			4
		CHO 4	Q	3	22	6	1	-83.3%	1	0.0%	0			1
		CHO 5	Q	21	8	2	0	-100.0%	14	-100.0%	5			0
		CHO 6	Q	11	12	3	20	566.7%	7	185.7%	3			20
		CHO 7	Q	0	14	4	0	-100.0%	0		0			0
		CHO 8	Q	13	8	2	4	100.0%	0		3			4
		CHO 9	Q	7	2	1	0	-100.0%	1	-100.0%	6			0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,132	2,290	2,290	2,145	-6.3%	2,259	-5.0%	2,132	2,126	2,126	2,145
		CHO 1	M	204	225	225	205	-8.9%	221	-7.2%	204	204	204	205
		CHO 2	M	204	219	219	222	1.4%	205	8.3%	204	201	208	222
		CHO 3	M	230	221	221	227	2.7%	214	6.1%	230	230	227	227
		CHO 4	M	337	389	389	342	-12.1%	395	-13.4%	337	337	333	342
		CHO 5	M	245	287	287	250	-12.9%	271	-7.7%	245	253	253	250
		CHO 6	M	166	192	192	154	-19.8%	185	-16.8%	166	165	165	154
		CHO 7	M	232	256	256	234	-8.6%	267	-12.4%	232	231	231	234
		CHO 8	M	178	184	184	179	-2.7%	190	-5.8%	178	177	174	179
		CHO 9	M	336	317	317	332	4.7%	311	6.8%	336	328	331	332

National Services

National Services		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,584,790	1,636,109	1,618,789	1,581,294	-2.3%	1,554,759	1.7%	1,584,790	1,580,989	1,579,589	1,581,294
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	529,842	556,996	539,283	532,813	-1.2%	528,949	0.7%	529,842	529,830	531,121	532,813
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.8%	0.8%	98.3%	1.5%	99.7%	99.8%	99.8%	99.8%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	73.8%	95%	95%	98.7%	3.9%	97.0%	1.8%	73.8%	88.5%	99.5%	98.7%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.6%	96%	96%	98.9%	3.1%	98.8%	0.1%	98.6%	99.0%	98.3%	98.9%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,339,090	19,317,300	4,889,016	4,400,316	-10.0%	4,834,713	-9.0%	1,491,793	1,550,646	1,460,909	1,388,761
PCRS12	No. of General Medical Services Schemes line items	National	M	60,311,992	62,317,500	15,580,127	15,235,403	-2.2%	15,120,868	0.8%	5,082,669	5,345,739	5,081,706	4,807,958
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,767,029	2,933,500	704,684	686,821	-2.5%	689,655	-0.4%	229,336	240,699	228,532	217,590
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,899,751	10,521,900	2,549,358	2,490,336	-2.3%	2,421,637	2.8%	821,471	873,399	830,975	785,962

National Services		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,457,140	2,501,000	616,559	653,361	6.0%	617,164	5.9%	222,099	233,041	214,465	205,855
PCRS10	No. of Drug Payment Schemes items	National	M	8,461,709	8,724,000	2,137,205	2,268,240	6.1%	2,079,703	9.1%	755,682	803,438	749,036	715,766
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	830,099	890,000	212,688	216,540	1.8%	205,149	5.6%	72,414	73,050	72,693	70,797
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	790,727	1,007,900	259,871	205,949	-20.7%	267,295	-23.0%	71,671	59,274	75,176	71,499
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	752,494	953,008	247,737	197,020	-20.5%	254,743	-22.7%	67,745	56,231	72,277	68,512
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,233	54,892	12,136	8,929	-26.4%	12,552	-28.9%	3,926	3,043	2,899	2,987
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	594,492	780,782	178,498	147,981	-17.1%	181,043	-18.3%	66,163	45,830	49,683	52,468
PCRS20A	a) Adult	National	M	512,816	682,368	156,715	127,015	-19.0%	159,768	-20.5%	56,202	39,082	42,813	45,120
PCRS20B	b) Children	National	M	81,676	98,414	21,783	20,966	-3.8%	21,275	-1.5%	9,961	6,748	6,870	7,348

National Services		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	55	384	0	0		42	-100.0%	0			0
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	159	242	60	0	-100.0%	29	-100.0%	43			0
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	20,182	33,000	8,250	2,054	-75.1%	5,529	-62.9%	4,354			2,054
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	30	40	10	3	-70.0%	7	-57.1%	9			3

National Screening Service

National Screening Service		Reporting Period March 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	56,270	120,000	5,000	8,979	79.6%	38,153	-76.5%	9,164	0	0	8,979
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	70.6%	70%	70%	62.9%	-10.1%	70.6%	-10.9%	87.1%			
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q	90.6%	95%	95%	94.4%	-0.6%	90.6%	4.2%	87.2%			
CervicalCheck														
NSS1	Average result turnaround time (weeks)	National	M	3.35	4	4	1.31	-67.3%	3.43	-61.8%	3.35	2.86	1.42	1.31
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M		280,000	77,000	86,011	11.7%				11,809	28,495	45,707
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.1%	80%	80%	77.4%	-3.3%	79.1%	-2.1%	77.1%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	49,889	125,000	22,000	19,950	-9.3%	21,063	-5.3%	6,157	8,219	4,273	7,458
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	42.0%	45%	45%	40.3%	-10.4%	42.0%	-4.0%	38.2%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	62,281	110,000	25,350	25,557	0.8%	24,182	5.7%	6,852	6,642	9,574	9,341
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	65.5%	68%	68%	61.5%	-9.5%	65.5%	-6.1%	80.0%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2020 Days	Actual Cum Mar 2021 Days	90% of Actual Mar 2021 Days	Debtor Days Target 2021	Mar '21 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	49	47	42	20	-22
Our Lady of Lourdes Hospital Drogheda	62	59	53	20	-33
Connolly Hospital Blanchardstown	124	235	212	20	-192
Cavan Monaghan Hospitals	41	37	33	20	-13
Rotunda Hospital	17	14	12	20	8
Louth County Hospital	43	62	56	20	-36
RCSI Hospital Group	46	45	40	20	-20
St. James's Hospital	104	78	71	20	-51
Tallaght University Hospital	22	23	20	20	-0
Midlands Regional Hospital Tullamore	81	97	88	20	-68
Naas General Hospital	62	42	38	20	-18
Midlands Regional Hospital Portlaoise	69	90	81	20	-61
Coombe Women's & Infants University Hospital	21	21	19	20	1
St. Lukes Hospital, Rathgar	99	94	85	20	-65
Dublin Midlands Hospital Group	65	57	52	20	-32
Mater Misericordiae University Hospital	62	61	55	20	-35
St. Vincent's University Hospital Elm Park	97	74	67	20	-47
Midland Regional Hospital Mullingar	88	81	73	20	-53
St. Luke's Hospital Kilkenny	85	102	92	20	-72
Wexford General Hospital	44	42	37	20	-17
National Maternity Hospital Holles Street	6	4	3	20	17
Our Lady's Hospital Navan	15	6	5	20	15
St Columcilles Hospital Loughlinstown	25	61	55	20	-35
St. Michael's Hospital Dun Laoghaire	29	25	22	20	-2
National Orthopaedic Hospital Cappagh	30	11	10	20	10
Royal Victoria Eye & Ear Hospital Dublin	42	49	45	20	-25
Ireland East Hospital Group	56	51	46	20	-26
Cork University Hospitals	65	63	57	20	-37
University Hospital Waterford	51	45	40	20	-20
University Hospital Kerry	52	52	47	20	-27
Mercy University Hospital Cork	50	52	47	20	-27
South Tipperary General Hospital	43	37	33	20	-13
South Infirmary Victoria University Hospital Cork	23	32	29	20	-9
Bantry General Hospital	55	42	38	20	-18
Mallow General Hospital	102	83	75	20	-55
Lourdes Orthopaedic Hospital Kilcreene	40	15	14	20	6
South / South West Hospital Group	54	52	47	20	-27
Galway University Hospitals	108	69	62	20	-42
Sligo University Hospital	41	51	46	20	-26
Letterkenny University Hospital	58	69	62	20	-42
Mayo University Hospital	41	47	43	20	-23
Portiuncula Hospital General & Maternity	57	66	59	20	-39
Roscommon University Hospital	49	52	47	20	-27
Saolta University Health Care Group	68	61	55	20	-35
University Hospital Dooradoyle Limerick	106	111	100	20	-80
UL Hospital - Ennis Hospital	150	107	96	20	-76
UL Hospital - Nenagh Hospital	38	37	33	20	-13
St. John's Limerick	140	190	171	20	-151
University Maternity Hospital Limerick	61	84	75	20	-55
UL Hospital - Croom Hospital	42	36	32	20	-12
University of Limerick Hospital Group	97	104	93	20	-73
Children's Health Ireland at Crumlin	119	140	126	20	-106
Children's Health Ireland at Temple Street	53	64	58	20	-38
Children's Health Ireland at Tallaght	76	46	42	20	-22
Children's Health Ireland	89	99	89	20	-69
Grand Total	62	60	54	20	-34

Voluntary Summary - Divisional **Schedule Assignment**

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*								
2021 Year to Date as at	Agencies			2021 Funding			Part 1 and Schedules completed		
31.03.2021 (Year end 2021)	Total	Completed		Total	Completed		Total	Completed	
National Position		No.	%		€	%		No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	39.00	2.00	5.13%	3,498,874,606.86	198,385,711.29	5.67%	89.00	10.00	11.24%
S39 - Service Arrangement	337.00	139.00	41.25%	898,031,145.44	252,288,678.50	28.09%	1,233.00	499.00	40.47%
Total Service Arrangements V	376.00	141.00	37.50%	4,396,905,752.30	450,674,389.79	10.25%	1,322.00	509.00	38.50%
S39 - Grant Aid Agreement	1,172.00	530.00	45.22%	49,964,668.48	30,861,996.53	61.77%	1,342.00	629.00	46.87%
Total Voluntary	1,548.00	671.00	43.35%	4,446,870,420.78	481,536,386.32	10.83%	2,664.00	1,138.00	42.72%
Voluntary Summary									
Acute Hospital	16.00	0.00	0.00%	2,423,095,914.00	0.00	0.00%	16.00	0.00	0.00% *
Acute Non Hospital	42.00	0.00	0.00%	224,100.00	0.00	0.00%	45.00	0.00	0.00%
Primary Care	129.00	62.00	48.06%	56,181,542.90	13,815,961.50	24.59%	155.00	76.00	49.03%
Social Inclusion	334.00	208.00	62.28%	92,763,984.83	63,576,629.10	68.54%	494.00	330.00	66.80%
Palliative Care / Chronic Illness	23.00	5.00	21.74%	73,697,007.41	26,369,733.13	35.78%	23.00	11.00	47.83%
Primary Care Division	477.00	274.00	57.44%	222,642,535.14	103,762,323.73	46.60%	672.00	417.00	62.05%
Health and Well Being	135.00	52.00	38.52%	8,107,561.96	5,500,147.91	67.84%	150.00	69.00	46.00%
Disability	241.00	85.00	35.27%	1,559,633,993.11	307,099,929.27	19.69%	668.00	221.00	33.08%
Older Persons	730.00	259.00	35.48%	160,967,787.97	37,082,774.51	23.04%	907.00	356.00	39.25%
Social Care	928.00	340.00	36.64%	1,720,601,781.09	344,182,703.78	20.00%	1,575.00	577.00	36.63%
Mental Health	138.00	41.00	29.71%	72,198,528.60	28,091,210.90	38.91%	206.00	75.00	36.41%
Community Total	1,490.00	671.00	45.03%	2,023,550,406.78	481,536,386.32	23.80%	2,603.00	1,138.00	43.72%
Grand Total	1,548.00	671.00	43.35%	4,446,870,420.78	481,536,386.32	10.83%	2,664.00	1,138.00	42.72%

Net Expenditure by Division (Detailed)									
March 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	914,418	245,058	222,629	22,429 ●	10.07%	10,756	11,571	102
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,054,720	283,766	257,195	26,572 ●	10.33%	14,359	12,074	138
Ireland East Hospital Group	Declan Lyons	1,163,828	318,358	286,334	32,024 ●	11.18%	11,137	20,729	158
South-South West Hospital Group	Gerry O'Dwyer	992,694	275,992	245,593	30,399 ●	12.38%	11,615	18,752	31
Saolta University Health Care Group	Tony Canavan	933,559	254,638	230,090	24,548 ●	10.67%	11,796	12,674	78
University of Limerick Hospital Group	Prof. Colette Cowan	404,370	113,509	99,810	13,700 ●	13.73%	7,043	6,294	362
Children's Health Ireland	Eilish Hardiman	374,943	97,593	91,265	6,328 ●	6.93%	5,276	1,052	
Regional and National Services	Liam Woods	381,048	16,229	35,720	(19,491) ●	-54.57%	(8,248)	(11,243)	
Acute Hospital Care	Liam Woods	6,219,582	1,605,144	1,468,635	136,508 ●	9.29%	63,734	71,904	870
National Ambulance Service	Martin Dunne	183,493	45,070	44,177	893 ●	2.02%	(1,701)	2,594	
Private Hospitals		150,000	61,741	15,000	46,741 ●	311.60%		0	
								46,741	
Acute Operations incl Private Hospitals		6,553,075	1,711,954	1,527,812	184,142	12.05%	62,033	121,239	870
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,088,935	256,534	245,673	10,862 ●	4.42%	(2,780)	12,986	656
Social Inclusion Total	TJ Dunford	176,076	43,396	43,491	(95) ●	-0.22%	(1,573)	1,478	
Palliative Care Total	TJ Dunford	115,692	26,183	24,910	1,274 ●	5.11%	1,031	242	
Primary Care Division Total (Note 1)	TJ Dunford	1,380,704	326,113	314,073	12,040 ●	3.83%	(3,322)	14,706	656
Mental Health Division - Total	Jim Ryan	1,087,445	262,403	257,013	5,390 ●	2.10%	(619)	6,004	5
Older Persons Services Total	Sandra Tuohy	1,268,622	269,000	270,768	(1,768) ●	-0.65%	(12,719)	10,932	19
Nursing Home Support Scheme Total	Sandra Tuohy	1,087,305	258,058	269,633	(11,576) ●	-4.29%	(8,905)	(2,670)	
Older Persons Services Division - Total	Sandra Tuohy	2,355,928	527,058	540,401	(13,343) ●	-2.47%	(21,625)	8,262	19
Disability Services - Total	Cathal Morgan	2,225,666	534,530	524,547	9,983 ●	1.90%	3,131	6,852	0
Health & Wellbeing Community Division - Total	Angela Alder	12,390	3,127	3,042	85 ●	2.80%	(383)	248	221
Quality & Patient Safety Community Division - Total	JP Nolan	6,755	567	935	(369) ●	-39.42%	(369)	0	
CHO HQs & Community Services - Total		19,022	6,282	4,795	1,486 ●	30.99%	463	928	95
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,087,909	1,660,080	1,644,807	15,273	0.93%	(22,724)	37,001	996
Clinical Design & Innovation	Colm Henry	9,816	1,582	1,648	(66) ●	-4.01%	(213)	(0)	147
Office of Nursing & Midwifery Services	Mary Wynne	34,529	7,717	7,910	(193) ●	-2.44%	(213)	20	
Quality Assurance & Verification	Patrick Lynch	6,175	1,305	1,490	(185) ●	-12.41%	(195)	10	
Quality Improvement Division	Philip Crowley	8,268	1,820	2,005	(184) ●	-9.20%	(184)	0	
National Health and Social Care Profession	Jackie Reed	2,254	490	503	(13) ●	-2.49%	(13)	0	
National Doctors Training & Planning	Prof Frank Murray	28,114	5,140	6,853	(1,712) ●	-24.99%	(1,712)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	19,350	1,508	1,830	(322) ●	-17.59%	(322)	0	
Office of the CCO	Deirdre McNamara	0	0	0	0 ●	0.00%	0	0	0
Chief Clinical Office Total	Colm Henry	108,507	19,563	22,238	(2,675) ●	-12.03%	(2,852)	30	147
National Screening Service	Celine Fitzgerald (Interim)	103,308	19,697	19,655	42 ●	0.21%	7	35	
Health & Wellbeing	Stephanie O'Keeffe	279,080	42,134	52,713	(10,579) ●	-20.07%	(4,345)	5,994	(12,228)
Environmental Health	Anne Marie Part	57,378	13,272	13,149	123 ●	0.94%	(11)	134	
Emergency Management	Tom McGuinness	1,660	465	410	55 ●	13.51%	(10)	66	
North South Unit	Joe Ryan	667	179	165	15 ●	8.84%	15	0	
National Services Total		59,706	13,916	13,723	193 ●	1.41%	(6)	199	0

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
March 2021		YTD Actual Spend v YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
Testing and Tracing		411,276	95,492	131,468	(35,976) ●	-27.36%		(35,976)	
Support Services		1,194,937	273,432	280,442	(7,011) ●	-2.50%	(6,270)	(717)	(24)
Other Operations/Services		2,156,815	464,233	520,239	(56,006)	-10.77%	(13,467)	(30,434)	(12,105)
Total Operational Service Areas		15,797,799	3,836,267	3,692,858	143,409	3.88%	25,843	127,805	(10,239)
Statutory Pensions		638,361	161,144	157,588	3,555 ●	2.26%	3,555	0	
S.38 Pensions		149,559	38,421	36,780	1,641 ●	4.46%	1,641	0	
Statutory Pension Levy		(127,009)	(34,115)	(31,590)	(2,525) ●	7.99%	(2,525)	0	
S.38 Pension Levy		(68,930)	(17,223)	(17,201)	(22) ●	0.13%	(22)	0	
Pensions		591,980	148,227	145,577	2,649 ●	1.82%	2,649	0	0
State Claims Agency		410,000	87,361	102,500	(15,139) ●	-14.77%	(15,139)	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,269,252	813,174	802,598	10,576 ●	1.32%	(35,836)	36,148	10,265
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,887	73,205	67,387	5,818 ●	8.63%	619	5,199	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,586	10,958	7,139	3,819 ●	53.50%	3,819	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	856	2,632	(1,776) ●	-67.47%	(1,776)	0	
Total Pensions & Demand Led Areas		4,582,251	1,133,781	1,127,833	5,948	0.53%	(45,664)	41,347	10,265
Winter Plan		13,800		0	0 ●	0.00%	0	0	
Overall Total		20,393,850	4,970,049	4,820,691	149,358	3.10%	(19,821)	169,152	26

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
March 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	366,932	98,638	90,154	8,484	9.41%	4,937	3,548	
Rotunda Hospital	Prof Fergal Malone	69,307	18,182	17,252	930	5.39%	390	540	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	202,170	55,405	48,610	6,796	13.98%	3,925	2,860	11
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	130,837	35,718	32,168	3,549	11.03%	1,171	2,305	73
Cavan General Hospital	David Lynch	103,783	27,599	25,331	2,268	8.95%	238	2,013	18
Louth County Hospital	Fiona Brady	23,490	5,905	5,626	279	4.96%	10	269	
Monaghan Hospital	David Lynch	10,279	2,262	2,233	30	1.32%	(7)	37	
RCSI Hosp Group HQ	Ian Carter	7,621	1,349	1,256	92	7.34%	92	-	
RCSI Hospital Group	Ian Carter	914,418	245,058	222,629	22,429	10.07%	10,756	11,571	102
St. James's Hospital	Mary Day	407,763	110,757	101,460	9,297	9.16%	5,507	3,790	
Tallaght Hospital - Adults	Lucy Nugent	239,604	67,893	58,839	9,055	15.39%	5,954	3,101	
Coombe Women & Infants University Hospital	Prof Michael O' Connell	70,163	19,025	17,417	1,608	9.23%	969	639	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	46,369	12,656	11,476	1,180	10.28%	699	481	
Midland Regional Hospital, Tullamore	Noreen Hynes	112,287	30,282	27,976	2,306	8.24%	886	1,420	
Naas General Hospital	Alice Kinsella	74,492	21,769	18,435	3,334	18.08%	1,692	1,642	
Midland Regional Hospital, Portlaoise	Michael Knowles	69,424	18,825	17,371	1,455	8.37%	350	998	106
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	34,618	2,559	4,221	(1,662)	-39.37%	(1,698)	4	32
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,054,720	283,766	257,195	26,572	10.33%	14,359	12,074	138
Mater Misericordiae University Hospital	Alan Sharpe	336,617	91,830	82,464	9,366	11.36%	2,118	7,249	
St Vincent's University Hospital, Elm Park	Kay Connolly	290,340	79,582	71,989	7,593	10.55%	1,661	5,933	
National Maternity Hospital, Holles Street	Prof Shane Higgins	66,012	17,877	16,256	1,621	9.97%	998	624	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	30,010	8,445	7,399	1,046	14.14%	794	252	
Cappagh National Orthopaedic Hospital	Angela Lee	39,116	9,624	9,779	(155)	-1.58%	(397)	243	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	28,387	7,662	7,023	640	9.11%	225	414	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	39,365	10,552	9,748	804	8.24%	355	448	
Midland Regional Hospital, Mullingar	Anita Brennan	87,946	25,404	21,687	3,716	17.14%	1,863	1,841	13
St. Luke's General Hospital, Kilkenny	Anne Slattery	95,597	26,510	23,555	2,954	12.54%	525	2,378	52
Wexford General Hospital	Linda O'Leary	84,248	24,352	20,829	3,523	16.92%	2,826	666	31
Our Lady's Hospital, Navan	Ken Fitzgibbon	55,699	14,918	13,657	1,262	9.24%	547	654	61
Ireland East Hosp Group HQ	Declan Lyons	10,491	1,601	1,948	(347)	-17.80%	(377)	29	2
Ireland East Hospital Group	Declan Lyons	1,163,828	318,358	286,334	32,024	11.18%	11,137	20,729	158

Acute Hospital Division							
March 2021			YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	
Overall - Including Covid-19		€000	€000	€000	€000	%	
Mercy University Hospital, Cork	Sandra Daly	98,502	28,615	24,919	3,695	14.83%	
South Infirmary University Hospital, Cork	Helen Donovan	62,772	15,498	15,456	42	0.27%	
Cork University Hospital	Dr Gerard O'Callaghan	323,223	89,977	80,187	9,790	12.21%	
Waterford Regional Hospital	Grace Rothwell	223,881	61,361	54,948	6,414	11.67%	
Kerry General Hospital	Fearghal Grimes	100,732	28,902	24,822	4,080	16.44%	
South Tipperary General Hospital	Maria Barry	78,486	21,976	19,353	2,623	13.55%	
Bantry General Hospital	Carole Croke	20,970	6,095	5,195	900	17.32%	
Mallow General Hospital	Claire Crowley	20,460	5,285	5,069	216	4.26%	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,122	2,240	2,003	237	11.85%	
South/South West Hosp Group HQ	Gerry O'Dwyer	13,745	4,048	3,330	718	21.57%	31
Cork University Maternity Hospital	Prof. John Higgins	41,799	11,994	10,311	1,683	16.32%	
South/South West Hospital Group	Gerry O'Dwyer	992,694	275,992	245,593	30,399	12.38%	31
Galway University Hospitals	Chris Kane	389,921	105,982	96,144	9,838	10.23%	
Sligo General Hospital	Grainne McCann	154,280	42,023	37,892	4,130	10.90%	
Letterkenny General Hospital	Sean Murphy	153,989	41,809	38,187	3,622	9.49%	30
Mayo General Hospital	Catherine Donohue	117,960	31,546	28,943	2,603	8.99%	2
Portiuncula Hospital General and Maternity	James Keane	76,321	22,701	18,814	3,887	20.66%	
Roscommon County Hospital	Mary Garvey	27,550	7,599	6,771	828	12.22%	45
Saolta Hosp Group HQ	Tony Canavan	13,539	2,979	3,338	(359)	-10.76%	
Saolta University Health Care Group	Tony Canavan	933,559	254,638	230,090	24,548	10.67%	78
St. John's Hospital	Emer Martin	21,818	6,624	5,291	1,333	25.20%	
Limerick University Hospital	Prof. Colette Cowan	296,642	84,091	73,230	10,861	14.83%	362
Ennis Hospital	Prof. Colette Cowan	19,824	5,549	4,895	654	13.35%	
Nenagh Hospital	Prof. Colette Cowan	21,123	5,709	5,213	495	9.50%	
University Maternity Hospital, Limerick	Prof. Colette Cowan	29,102	7,343	7,179	164	2.28%	
Croom Hospital	Prof. Colette Cowan	14,946	3,732	3,685	47	1.27%	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	916	462	316	146	46.06%	
University of Limerick Hospital Group	Prof. Colette Cowan	404,370	113,509	99,810	13,700	13.73%	362
CHI at Temple Street	Eilish Hardiman	127,806	32,790	31,418	1,372	4.37%	
CHI at Crumlin	Eilish Hardiman	187,913	48,543	45,809	2,734	5.97%	
CHI at Tallaght	Eilish Hardiman	26,949	7,009	6,559	450	6.86%	
CHI at Connolly	Eilish Hardiman	10,575	2,474	2,530	(56)	-2.22%	
CHI Development Programme	Eilish Hardiman	17,908	5,849	4,015	1,834	45.67%	
CHI Group HQ	Eilish Hardiman	3,792	929	935	(6)	-0.60%	
Children's Health Ireland	Eilish Hardiman	374,943	97,593	91,265	6,328	6.93%	-
Regional and National Services	Liam Woods	381,048	16,229	35,720	(19,491)	-54.57%	(8,248)
Acute Hospitals Division	Liam Woods	6,219,582	1,605,144	1,468,635	136,508	9.29%	870

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000s	€000s	€000s
1,713	1,982	
(428)	470	
5,038	4,752	
853	5,561	
1,856	2,225	
853	1,770	
721	179	
24	192	
63	174	
302	385	31
620	1,063	
11,615	18,752	31
3,288	6,550	
3,145	985	
840	2,752	30
1,131	1,469	2
3,204	683	
547	236	45
(359)	-	
11,796	12,674	78
1,106	227	
4,813	5,686	362
570	83	
420	76	
80	84	
(91)	137	
146	-	
7,043	6,294	362
1,197	175	
1,880	855	
428	23	
(56)	-	
1,834	-	
(6)	0	
5,276	1,052	-
(8,248)	(11,243)	
63,734	71,904	870

Private Hospitals					
March 2021		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Blackrock Clinic	14,254	55	1,425	-1,371	-96.17%
Galway Clinic	10,407	-24	1,041	-1,065	-102.30%
Hermitage Clinic	8,830	392	883	-491	-55.66%
Aut Even Hospital	2,440	-21	244	-265	-108.51%
UPMC Whitfield	4,920	0	492	-492	-100.00%
UPMC Kildare.	947	0	95	-95	-100.00%
Beacon Hospital	17,423	319	1,742	-1,423	-81.69%
Kingsbridge Hospital	470	0	47	-47	-100.00%
St Francis Private Hospital	697	0	70	-70	-100.00%
St Vincent's Private Hospital	16,453	-182	1,645	-1,827	-111.04%
Sports Surgery Clinic	4,096	0	410	-410	-100.00%
Mater Private Hospital Dublin	24,399	43	2,440	-2,396	-98.22%
Mater Private Hospital Cork	5,270	-61	527	-588	-111.55%
Bon Secours Cork	18,460	1,146	1,846	-700	-37.91%
Bon Secours Dublin	7,929	483	793	-310	-39.11%
Bon Secours Galway	5,244	-361	524	-885	-168.83%
Bon Secours Tralee	5,459	-730	546	-1,276	-233.74%
Bon Secours Limerick	2,301	-383	230	-613	-266.41%
Safety Net Arrangements (2021)	0	61,064	0	61,064	0.00%
Private Hospitals COVID-19	150,000	61,741	15,000	46,741	311.60%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000s	€000s	€000s
	-1,371	0
	-1,065	0
	-491	0
	-265	0
	-492	0
	-95	0
	-1,423	0
	-47	0
	-70	0
	-1,827	0
	-410	0
	-2,396	0
	-588	0
	-700	0
	-310	0
	-885	0
	-1,276	0
	-613	0
	61,064	0
0	46,741	0

Community Healthcare Organisations									
March 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		88,035	25,417	21,763	3,653	16.79%	582	3,056	15
Social Inclusion		3,448	823	834	(11)	-1.33%	(28)	17	
Palliative Care		7,127	1,963	1,756	207	11.76%	93	114	
Primary Care Division (Note 1)		98,610	28,203	24,354	3,849	15.80%	646	3,187	15
Mental Health Division		85,908	21,120	21,092	28	0.13%	(247)	270	5
Older Persons Services Division		115,500	26,560	25,882	678	2.62%	(180)	845	13
Disability Services		165,160	42,563	40,303	2,260	5.61%	1,744	515	0
Health & Wellbeing Community		1,378	428	340	88	25.94%	16	30	42
Quality & Patient Safety – Community		155	40	38	2	4.46%	2	0	
CHO HQs & Community Services		1,820	592	489	102	20.92%	68	34	0
CHO 1	John Hayes	468,531	119,505	112,498	7,007	6.23%	2,050	4,881	76
Primary Care		96,844	29,000	23,804	5,196	21.83%	1,639	3,397	160
Social Inclusion		7,735	1,731	1,865	(134)	-7.20%	(134)	0	
Palliative Care		11,617	2,838	2,865	(27)	-0.93%	0	0	
Primary Care Division (Note 1)		116,196	33,569	28,534	5,035	17.65%	1,478	3,397	160
Mental Health Division		121,172	30,305	29,815	490	1.64%	47	443	
Older Persons Services Division		104,234	25,395	24,421	974	3.99%	137	836	
Disability Services		199,921	51,504	49,477	2,027	4.10%	1,348	679	
Health & Wellbeing Community		835	291	250	41	16.46%	1	40	
Quality & Patient Safety – Community		341	84	84	0	0.00%	0	0	
CHO HQs & Community Services		398	226	98	128	131.06%	31	97	0
CHO 2	Breda Crehan Roche	543,097	141,374	132,679	8,696	6.55%	3,043	5,492	160
Primary Care		64,959	19,501	16,083	3,418	21.25%	120	3,297	1
Social Inclusion		10,114	2,496	2,494	2	0.09%	0	2	
Palliative Care		12,469	3,128	3,074	53	1.73%	53	0	
Primary Care Division (Note 1)		87,542	25,125	21,652	3,473	16.04%	173	3,299	1
Mental Health Division		74,310	19,363	18,303	1,060	5.79%	130	929	
Older Persons Services Division		91,884	21,718	22,632	(914)	-4.04%	(2,075)	1,161	
Disability Services		193,143	50,643	47,923	2,720	5.68%	1,424	1,296	
Health & Wellbeing Community		1,040	243	256	(13)	-5.17%	(64)	51	
Quality & Patient Safety – Community		155		38	(38)	-100.00%	(38)	0	
CHO HQs & Community Services		695	747	171	576	336.18%	27	454	95
CHO 3	Maria Bridgeman	448,769	117,838	110,975	6,863	6.18%	(423)	7,190	96
Primary Care		115,963	31,104	28,511	2,593	9.09%	501	2,035	57
Social Inclusion		19,545	5,153	4,819	334	6.93%	47	286	
Palliative Care		14,026	3,901	3,458	442	12.79%	442	0	
Primary Care Division (Note 1)		149,534	40,158	36,789	3,369	9.16%	991	2,322	57
Mental Health Division		137,068	34,596	33,798	798	2.36%	8	791	
Older Persons Services Division		167,064	37,219	39,684	(2,466)	-6.21%	(3,817)	1,352	
Disability Services		274,635	69,001	68,590	411	0.60%	252	159	
Health & Wellbeing Community		2,258	609	557	52	9.29%	2	49	
Quality & Patient Safety – Community		155	40	38	2	4.46%	2	0	
CHO HQs & Community Services		489	372	121	251	208.24%	83	168	0
CHO 4	Michael Fitzgerald	731,204	181,994	179,576	2,417	1.35%	(2,481)	4,841	57
Primary Care		90,715	24,456	22,429	2,027	9.04%	267	1,585	175
Social Inclusion		9,537	2,417	2,358	59	2.49%	53	6	
Palliative Care		3,036	583	749	(165)	-22.07%	(165)	0	
Primary Care Division (Note 1)		103,288	27,457	25,536	1,921	7.52%	155	1,591	175
Mental Health Division		115,834	30,343	28,652	1,691	5.90%	483	1,208	
Older Persons Services Division		111,353	25,039	24,887	152	0.61%	(1,981)	2,133	
Disability Services		209,392	53,213	52,003	1,210	2.33%	549	661	
Health & Wellbeing Community		1,360	333	323	11	3.26%	(19)	29	
Quality & Patient Safety – Community		341	101	84	17	20.35%	17	0	
CHO HQs & Community Services		1,529	460	421	38	9.10%	7	31	0
CHO 5	Kate Killeen White	543,098	136,946	131,906	5,040	3.82%	(789)	5,655	175

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
March 2021			YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		69,929	20,201	17,059	3,142	18.42%	824	2,310	9
Social Inclusion		3,326	608	825	(217)	-26.33%	(217)	(0)	
Palliative Care		4,211	1,230	813	416	51.17%	416	0	
Primary Care Division (Note 1)		77,466	22,039	18,697	3,341	17.87%	1,023	2,310	9
Mental Health Division		70,556	17,456	16,615	841	5.06%	563	279	
Older Persons Services Division		89,130	19,801	21,295	(1,494)	-7.02%	(2,354)	854	6
Disability Services		194,104	47,008	47,121	(113)	-0.24%	(367)	254	
Health & Wellbeing Community		814	271	201	70	34.77%	(123)	15	178
Quality & Patient Safety – Community		155	12	13	(1)	-8.63%	(1)	0	
CHO HQs & Community Services		1,806	423	457	(34)	-7.41%	(39)	5	0
CHO 6	Martina Queally	434,031	107,010	104,399	2,610	2.50%	(1,299)	3,716	193
Primary Care		91,394	23,892	22,311	1,580	7.08%	(1,236)	2,764	53
Social Inclusion		52,847	14,662	13,055	1,607	12.31%	154	1,453	
Palliative Care		27,542	7,553	6,840	713	10.42%	584	129	
Primary Care Division (Note 1)		171,783	46,106	42,206	3,900	9.24%	(497)	4,345	53
Mental Health Division		109,598	26,927	26,309	618	2.35%	(2)	619	
Older Persons Services Division		130,303	31,201	30,762	439	1.43%	(867)	1,306	
Disability Services		282,745	68,488	69,064	(576)	-0.83%	(1,481)	905	
Health & Wellbeing Community		1,383	299	342	(44)	-12.71%	(63)	19	
Quality & Patient Safety – Community		418	101	103	(3)	-2.44%	(3)	0	
CHO HQs & Community Services		3,571	1,107	881	226	25.71%	152	74	0
CHO 7	Ann O'Shea	699,801	174,228	169,667	4,561	2.69%	(2,761)	7,269	53
Primary Care		122,243	34,476	30,216	4,260	14.10%	328	3,832	100
Social Inclusion		8,818	1,933	2,189	(256)	-11.69%	(256)	0	
Palliative Care		6,749	1,641	1,662	(21)	-1.27%	(21)	0	
Primary Care Division (Note 1)		137,810	38,050	34,067	3,983	11.69%	51	3,832	100
Mental Health Division		111,544	27,008	26,736	271	1.01%	(108)	379	
Older Persons Services Division		95,951	23,488	20,827	2,661	12.77%	905	1,755	
Disability Services		258,250	65,855	64,803	1,052	1.62%	23	1,029	
Health & Wellbeing Community		2,298	465	567	(102)	-18.05%	(103)	0	0
Quality & Patient Safety – Community		155		39	(39)	-100.00%	(39)	0	
CHO HQs & Community Services		3,982	1,182	993	189	19.05%	171	19	0
CHO 8	Sarah McBride	609,990	156,047	148,032	8,015	5.41%	900	7,014	101
Primary Care		90,603	24,695	22,403	2,292	10.23%	(532)	2,738	87
Social Inclusion		42,856	11,368	11,015	353	3.21%	(16)	369	
Palliative Care		13,252	3,314	3,314	0	0.00%	0	0	
Primary Care Division (Note 1)		146,710	39,377	36,731	2,646	7.20%	(548)	3,107	87
Mental Health Division		129,983	32,523	32,187	336	1.04%	(59)	395	
Older Persons Services Division		139,899	36,254	33,351	2,903	8.71%	854	2,049	
Disability Services		330,744	83,788	82,609	1,179	1.43%	(909)	2,088	
Health & Wellbeing Community		1,022	188	205	(17)	-8.30%	(31)	14	
Quality & Patient Safety – Community		155	25	16	9	56.58%	9	0	
CHO HQs & Community Services		4,734	1,173	1,165	9	0.74%	(37)	46	0
CHO 9	Mellany McLoone	753,247	193,329	186,264	7,065	3.79%	(720)	7,699	87
Grand Total of Community Healthcare Organisations		5,231,768	1,328,271	1,275,996	52,274	4.10%	(2,480)	53,758	996

Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

National Ambulance Service									
March 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,722	5,521	5,344	177	3.32%	177	-	
South Eastern Regional Ambulance	Nicky Glenn	18,104	4,357	4,354	3	0.06%	3	-	
Western Regional Ambulance	Paudie O Riordan	19,755	5,089	4,754	335	7.05%	335	-	
North Western Regional Ambulance	Paudie O Riordan	13,560	3,455	3,337	118	3.53%	118	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,594	3,380	3,346	34	1.02%	34	-	
North Eastern Regional Ambulance	Willie Merriman	13,798	3,501	3,294	207	6.28%	207	-	
Midland Regional Ambulance	Willie Merriman	10,869	2,943	2,686	257	9.57%	257	-	
East Coast Regional Ambulance	Willie Merriman	25,406	6,892	6,125	768	12.54%	768	-	
Regional Ambulance Services		136,809	35,139	33,240	1,899	5.71%	1,899	0	0
Office of the National Director	Martin Dunne	19,921	3,950	4,507	(557)	-12.36%	(557)	-	
National Ambulance College	Macartan Hughes	5,254	831	1,200	(369)	-30.75%	(369)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	19,341	4,450	4,795	(344)	-7.18%	(344)	-	
National Ambulance Service Critical Care	Dermot Doherty	2,168	(1,893)	436	(2,329)	-534.20%	(2,329)	-	
Office of the Assistant National Director	Martin Dunne	46,684	7,338	10,937	(3,599)	-32.91%	(3,599)	0	0
National Ambulance Service – COVID-19			2,594		2,594	0.00%		2,594	
National Ambulance Service	Martin Dunne	183,493	45,070	44,177	893	2.02%	(1,701)	2,594	0

Health & Wellbeing						
March 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Protection Surveillance Service	Dr Kevin Kelleher	6,861	1,937	1,254	683	54.45%
Health Protection Vaccines	Dr Kevin Kelleher	196,635	24,112	36,482	(12,371)	-33.91%
Public Health	Dr Lorraine Doherty	32,208	7,993	6,467	1,526	23.59%
Health Promotion	Helen Deely	8,024	1,535	1,759	(224)	-12.75%
Research & Evidence	Ana Terres	10,017	2,375	2,324	51	-41.35%
Health & Wellbeing - (Regional)	Various	9,471	2,537	2,329	208	8.94%
Crisis Pregnancy Agency	Helen Deely	7,647	1,225	1,646	(421)	-25.57%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	8,217	420	452	(31)	-6.94%
Health & Wellbeing Division	Dr Stephanie O'Keeffe	279,080	42,134	52,713	(10,579)	-20.07%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(77)	760	
(3,076)	2,933	(12,228)
(732)	2,258	
(224)	-	
16	35	-
201	7	
(422)	1	
(32)	0	
(4,345)	5,994	(12,228)

Primary Care (Overall Total) by CHO										
March 2021				YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination	
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000	
CHO 1	John Hayes	98,610	28,203	24,354	3,849	15.80%	646	3,187	15	
CHO 2	Breda Crehan Roche	116,196	33,569	28,534	5,035	17.65%	1,478	3,397	160	
CHO 3	Maria Bridgeman	87,542	25,125	21,652	3,473	16.04%	173	3,299	1	
CHO 4	Michael Fitzgerald	149,534	40,158	36,789	3,369	9.16%	991	2,322	57	
CHO 5	Kate Killeen White	103,288	27,457	25,536	1,921	7.52%	155	1,591	175	
CHO 6	Martina Queally	77,466	22,039	18,697	3,341	17.87%	1,023	2,310	9	
CHO 7	Ann O'Shea	171,783	46,106	42,206	3,900	9.24%	(497)	4,345	53	
CHO 8	Sarah McBride	137,810	38,050	34,067	3,983	11.69%	51	3,832	100	
CHO 9	Mellany McLoone	146,710	39,377	36,731	2,646	7.20%	(548)	3,107	87	
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	4,757	3,012	1,745	57.96%	(421)	2,166	0	
National	TJ Dunford	279,622	21,274	42,497	(21,223)	-49.94%	(6,372)	(14,850)	0	
Primary Care Division Total	TJ Dunford	1,380,704	326,113	314,073	12,040	3.83%	(3,322)	14,706	656	

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO									
March 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vacc	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	88,035	25,417	21,763	3,653	16.79%	582	3,056	15
CHO 2	Breda Crehan Roche	96,844	29,000	23,804	5,196	21.83%	1,639	3,397	160
CHO 3	Maria Bridgeman	64,959	19,501	16,083	3,418	21.25%	120	3,297	1
CHO 4	Michael Fitzgerald	115,963	31,104	28,511	2,593	9.09%	501	2,035	57
CHO 5	Kate Killeen White	90,715	24,456	22,429	2,027	9.04%	267	1,585	175
CHO 6	Martina Queally	69,929	20,201	17,059	3,142	18.42%	824	2,310	9
CHO 7	Ann O'Shea	91,394	23,892	22,311	1,580	7.08%	(1,236)	2,764	53
CHO 8	Sarah McBride	122,243	34,476	30,216	4,260	14.10%	328	3,832	100
CHO 9	Mellany McLoone	90,603	24,695	22,403	2,292	10.23%	(532)	2,738	87
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	4,757	3,012	1,745	57.96%	(421)	2,166	
National	TJ Dunford	246,107	19,036	38,082	(19,046)	-50.01%	(4,851)	(14,195)	
Primary Care	TJ Dunford	1,088,935	256,534	245,673	10,862	4.42%	(2,780)	12,986	656

Primary Care - Social Inclusion - by CHO									
March 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	3,448	823	834	(11)	-1.33%	(28)	17	
CHO 2	Breda Crehan Roche	7,735	1,731	1,865	(134)	-7.20%	(134)	0	
CHO 3	Maria Bridgeman	10,114	2,496	2,494	2	0.09%	0	2	
CHO 4	Michael Fitzgerald	19,545	5,153	4,819	334	6.93%	47	286	
CHO 5	Kate Killeen White	9,537	2,417	2,358	59	2.49%	53	6	
CHO 6	Martina Queally	3,326	608	825	(217)	-26.33%	(217)	(0)	
CHO 7	Ann O'Shea	52,847	14,662	13,055	1,607	12.31%	154	1,453	
CHO 8	Sarah McBride	8,818	1,933	2,189	(256)	-11.69%	(256)	0	
CHO 9	Mellany McLoone	42,856	11,368	11,015	353	3.21%	(16)	369	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	17,851	2,205	4,036	(1,831)	-45.38%	(1,176)	(655)	
Social Inclusion	TJ Dunford	176,076	43,396	43,491	(95)	-0.22%	(1,573)	1,478	0

Mental Health by CHO									
March 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance Covid	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	85,908	21,120	21,092	28	0.13%	(247)	270	5
CHO 2	Breda Crehan Roche	121,172	30,305	29,815	490	1.64%	47	443	
CHO 3	Maria Bridgeman	74,310	19,363	18,303	1,060	5.79%	130	929	
CHO 4	Michael Fitzgerald	137,068	34,596	33,798	798	2.36%	8	791	
CHO 5	Kate Killeen White	115,834	30,343	28,652	1,691	5.90%	483	1,208	
CHO 6	Martina Queally	70,556	17,456	16,615	841	5.06%	563	279	
CHO 7	Ann O'Shea	109,598	26,927	26,309	618	2.35%	(2)	619	
CHO 8	Sarah McBride	111,544	27,008	26,736	271	1.01%	(108)	379	
CHO 9	Mellany McLoone	129,983	32,523	32,187	336	1.04%	(59)	395	
Central Mental Hospital		50,404	11,021	12,430	(1,409)	-11.34%	(1,757)	347	
Suicide Prevention		10,330	2,436	2,057	379	18.41%	379	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	70,737	9,306	9,020	287	3.18%	(57)	344	
Mental Health Division	Jim Ryan	1,087,445	262,403	257,013	5,390	2.10%	(619)	6,004	5

Older Persons by CHO & NHSS									
March 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	115,500	26,560	25,882	678	2.62%	(180)	845	13
CHO 2	Breda Crehan Roche	104,234	25,395	24,421	974	3.99%	137	836	
CHO 3	Maria Bridgeman	91,884	21,718	22,632	(914)	-4.04%	(2,075)	1,161	
CHO 4	Michael Fitzgerald	167,064	37,219	39,684	(2,466)	-6.21%	(3,817)	1,352	
CHO 5	Kate Killeen White	111,353	25,039	24,887	152	0.61%	(1,981)	2,133	
CHO 6	Martina Queally	89,130	19,801	21,295	(1,494)	-7.02%	(2,354)	854	6
CHO 7	Ann O'Shea	130,303	31,201	30,762	439	1.43%	(867)	1,306	
CHO 8	Sarah McBride	95,951	23,488	20,827	2,661	12.77%	905	1,755	
CHO 9	Mellany McLoone	139,899	36,254	33,351	2,903	8.71%	854	2,049	
Regional	Sandra Tuohy	120,542	20,200	24,818	(4,618)	-18.61%	(3,252)	(1,367)	
National	Sandra Tuohy	102,764	2,126	2,209	(83)	-3.77%	(90)	7	
Nursing Home Support Scheme	Sandra Tuohy	1,087,305	258,058	269,633	(11,576)	-4.29%	(8,905)	(2,670)	
Older Persons Services Division - Total	Sandra Tuohy	2,355,928	527,058	540,401	(13,343)	-2.47%	(21,625)	8,262	19

Primary Care - Palliative Care - by CHO									
March 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	7,127	1,963	1,756	207	11.76%	93	114	
CHO 2	Breda Crehan Roche	11,617	2,838	2,865	(27)	-0.93%	(27)	0	
CHO 3	Maria Bridgeman	12,469	3,128	3,074	53	1.73%	53	0	
CHO 4	Michael Fitzgerald	14,026	3,901	3,458	442	12.79%	442	0	
CHO 5	Kate Killeen White	3,036	583	749	(165)	-22.07%	(165)	0	
CHO 6	Martina Queally	4,211	1,230	813	416	51.17%	416	0	
CHO 7	Ann O'Shea	27,542	7,553	6,840	713	10.42%	584	129	
CHO 8	Sarah McBride	6,749	1,641	1,662	(21)	-1.27%	(21)	0	
CHO 9	Mellany McLoone	13,252	3,314	3,314	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	15,664	33	378	(345)	-91.17%	(345)	0	
Palliative Care	TJ Dunford	115,692	26,183	24,910	1,274	5.11%	1,031	242	0

Older Persons by CHO									
March 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	115,500	26,560	25,882	678	2.62%	(180)	845	13
CHO 2	Breda Crehan Roche	104,234	25,395	24,421	974	3.99%	137	836	
CHO 3	Maria Bridgeman	91,884	21,718	22,632	(914)	-4.04%	(2,075)	1,161	
CHO 4	Michael Fitzgerald	167,064	37,219	39,684	(2,466)	-6.21%	(3,817)	1,352	
CHO 5	Kate Killeen White	111,353	25,039	24,887	152	0.61%	(1,981)	2,133	
CHO 6	Martina Queally	89,130	19,801	21,295	(1,494)	-7.02%	(2,354)	854	6
CHO 7	Ann O'Shea	130,303	31,201	30,762	439	1.43%	(867)	1,306	
CHO 8	Sarah McBride	95,951	23,488	20,827	2,661	12.77%	905	1,755	
CHO 9	Mellany McLoone	139,899	36,254	33,351	2,903	8.71%	854	2,049	
Regional	Sandra Tuohy	120,542	20,200	24,818	(4,618)	-18.61%	(3,252)	(1,367)	
National	Sandra Tuohy	102,764	2,126	2,209	(83)	-3.77%	(90)	7	
Older Persons Services	Sandra Tuohy	1,268,622	269,000	270,768	(1,768)	-0.65%	(12,719)	10,932	19

Disabilities by CHO						
March 2021						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	165,160	42,563	40,303	2,260	5.61%
CHO 2	Breda Crehan Roche	199,921	51,504	49,477	2,027	4.10%
CHO 3	Maria Bridgeman	193,143	50,643	47,923	2,720	5.68%
CHO 4	Michael Fitzgerald	274,635	69,001	68,590	411	0.60%
CHO 5	Kate Killeen White	209,392	53,213	52,003	1,210	2.33%
CHO 6	Martina Queally	194,104	47,008	47,121	(113)	-0.24%
CHO 7	Ann O'Shea	282,745	68,488	69,064	(576)	-0.83%
CHO 8	Sarah McBride	258,250	65,855	64,803	1,052	1.62%
CHO 9	Mellany McLoone	330,744	83,788	82,609	1,179	1.43%
Regional		0	0	0	0	0.00%
National	Cathal Morgan	117,572	2,468	2,654	(186)	-6.99%
Disability Services	Cathal Morgan	2,225,666	534,530	524,547	9,983	1.90%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
1,744	515	0
1,348	679	
1,424	1,296	
252	159	
549	661	
(367)	254	
(1,481)	905	
23	1,029	
(909)	2,088	
0	0	0
549	(735)	
3,131	6,852	0

Health & Wellbeing by CHO									
March 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	1,378	428	340	88	25.94%	16	30	42
CHO 2	Breda Crehan Roche	835	291	250	41	16.46%	1	40	
CHO 3	Maria Bridgeman	1,040	243	256	(13)	-5.17%	(64)	51	
CHO 4	Michael Fitzgerald	2,258	609	557	52	9.29%	2	49	
CHO 5	Kate Killeen White	1,360	333	323	11	3.26%	(19)	29	
CHO 6	Martina Queally	814	271	201	70	34.77%	(123)	15	178
CHO 7	Ann O'Shea	1,383	299	342	(44)	-12.71%	(63)	19	
CHO 8	Sarah McBride	2,298	465	567	(102)	-18.05%	(103)	0	0
CHO 9	Mellany McLoone	1,022	188	205	(17)	-8.30%	(31)	14	
Health & Wellbeing Community	Angela Alder	12,390	3,127	3,042	85	2.80%	(383)	248	221

Quality & Patient Safety by CHO						
March 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	155	40	38	2	4.46%
CHO 2	Breda Crehan Roche	341	84	84	0	0.00%
CHO 3	Maria Bridgeman	155		38	(38)	-100.00%
CHO 4	Michael Fitzgerald	155	40	38	2	4.46%
CHO 5	Kate Killeen White	341	101	84	17	20.35%
CHO 6	Martina Queally	155	12	13	(1)	-8.63%
CHO 7	Ann O'Shea	418	101	103	(3)	-2.44%
CHO 8	Sarah McBride	155		39	(39)	-100.00%
CHO 9	Mellany McLoone	155	25	16	9	56.58%
National	JP Nolan	4,722	164	481	(317)	-65.98%
Quality & Patient Safety	JP Nolan	6,755	567	935	(369)	-39.42%

YTD Variance By Core / Covid 19		
YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
2	0	
0	0	
(38)	0	
2	0	
17	0	
(1)	0	
(3)	0	
(39)	0	
9	0	
(317)	0	
(369)	0	0

Chief Clinical Officer									
March 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	9,816	1,582	1,648	(66)	-4.01%	(213)	(0)	147
Office of Nursing & Midwifery Services	Mary Wynne	34,529	7,717	7,910	(193)	-2.44%	(213)	20	
Quality Assurance & Verification	Patrick Lynch	6,175	1,305	1,490	(185)	-12.41%	(195)	10	
Quality Improvement Division	Philip Crowley	8,268	1,820	2,005	(184)	-9.20%	(184)	0	
National Health and Social Care Profession	Jackie Reed	2,254	490	503	(13)	-2.49%	(13)	0	
National Doctors Training & Planning	Prof Frank Murray	28,114	5,140	6,853	(1,712)	-24.99%	(1,712)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	19,350	1,508	1,830	(322)	-17.59%	(322)	0	
Chief Clinical Officer	Colm Henry	108,507	19,563	22,238	(2,675)	-12.03%	(2,852)	30	147

Support Services									
March 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	592,983	202,381	185,327	17,054	9.20%	1,277	15,774	2
Finance	Stephen Mulvany	79,292	11,167	11,278	(111)	-0.98%	(417)	306	
Human Resources	Anne-Marie Hoey	62,642	15,997	12,873	3,123	24.26%	(109)	3,233	
Board of the HSE & Office of the CEO	Paul Reid	3,871	1,310	956	353	36.96%	353	0	
Strategic Transformation Office	Camille Staunton	10,513	1,754	1,663	91	5.47%	91	0	
Legal Services	Dara Purcell	17,359	3,748	4,337	(589)	-13.58%	(1,579)	990	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	11,044	7,022	2,680	4,342	161.98%	387	3,954	
Compliance	Kevin Cleary	1,367	184	339	(155)	-45.81%	(155)	0	
Communications	Mark Brennock	42,831	5,356	5,435	(78)	-1.44%	(115)	37	(0)
Audit	Geraldine Smith	4,514	880	1,116	(236)	-21.11%	(241)	5	
Health Repayment Scheme	Alan McKnight	494	8	123	(115)	-93.11%	(115)	0	
Chief Information Officer	Fran Thompson	107,436	23,374	28,342	(4,968)	-17.53%	(5,544)	602	(26)
Regional Services		260,592	250	25,972	(25,722)	-99.04%	(104)	(25,618)	
Support Services		1,194,937	273,432	280,442	(7,011)	-2.50%	(6,270)	(717)	(24)

PCRS								
March 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	689,920	205,369	182,897	22,472	12.29%	(16,336)	28,543	10,265
Drug Target Refund	428	128	107	21	19.48%	21	0	
GMS Pharmacy Fees	267,141	63,122	66,338	(3,216)	-4.85%	(5,705)	2,489	
GMS Pharmacy Drugs / Medicines	629,498	155,098	156,269	(1,171)	-0.75%	(5,638)	4,468	
Dental Treatment / Prescription Services	56,797	10,942	13,054	(2,113)	-16.18%	(2,116)	4	
Community Ophthalmic Services	29,718	5,845	6,884	(1,039)	-15.09%	(1,039)	0	
EEA Pharmacy Claims	699	76	169	(93)	-54.96%	(93)	0	
High Tech Arrangement - Drugs / Medicines	475,427	113,825	109,940	3,885	3.53%	3,885	0	
High Tech Arrangement - Patient Care Fees	29,527	7,606	7,453	154	2.06%	154	0	
High Tech Arrangement - Gain Share	500	779	500	279	55.76%	279	0	
Health Amendment Act Claims	1,635	391	414	(24)	-5.67%	(24)	0	
Admin - Pay & Non Pay (excluding NCPE)	51,283	9,429	11,644	(2,215)	-19.02%	(2,859)	644	
Admin - NCPE-Pay	185	185	185	0	0.00%	0	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,232,758	572,795	555,854	16,941	3.05%	(29,471)	36,148	10,265
Community Demand Led Schemes								
Drug Payment Scheme	92,881	21,466	22,686	(1,220)	-5.38%	(1,220)	0	
Long Term Illness Scheme	296,648	68,051	71,779	(3,728)	-5.19%	(3,728)	0	
High Tech Arrangement - Drugs / Medicines C/S	442,005	106,728	102,211	4,517	4.42%	4,517	0	
Methadone Treatment	21,652	5,724	5,491	234	4.26%	234	0	
Hardship Arrangements	14,066	3,179	3,362	(183)	-5.45%	(183)	0	
Primary Childhood Immunisation	7,373	2,570	1,822	748	41.04%	748	0	
Heartwatch	435	84	106	(22)	-20.84%	(22)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	875,059	207,802	207,457	345	0.17%	345	0	0
Hospital / Home-Care Setting Arrangements								
OPAT Programme	9,705	2,095	2,444	(349)	-14.27%	(349)	0	
OPIT Programme	3,938	944	911	33	3.63%	33	0	
Public Health Initiative (PrEP)	1,000	250	250	0	0.00%	0	0	
NDMS - Oncology Drugs / Medicines	88,114	17,405	21,542	(4,136)	-19.20%	(4,136)	0	
NDMS - Hep. C Programme	25,000	2,386	5,890	(3,505)	-59.50%	(3,505)	0	
NDMS - MS Drugs / Medicines	13,270	3,283	3,433	(150)	-4.37%	(150)	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	6,213	4,816	1,397	29.00%	1,397	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Sub Total	161,435	32,576	39,286	(6,710)	-17.08%	(6,710)	(0)	0
Total PCRS	3,269,252	813,174	802,598	10,576	1.32%	(35,836)	36,148	10,265

Demand Led Schemes					
March 2021					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	1,752	2,126	(373)	-17.56%
Capitation	10,770	2,666	2,665	0	0.02%
Blind W.A.	11,346	2,712	2,808	(97)	-3.44%
Maternity	0		0	(0)	-100.00%
L-Term III	10,484	3,742	2,601	1,140	43.84%
Drug Payment	7,817	2,215	1,934	281	14.50%
H'dship Med	115,956	31,388	28,677	2,711	9.45%
Drug Refund	87,642	17,529	21,790	(4,260)	-19.55%
High Tech	10,667	3,436	2,648	788	29.75%
Health Amendment	6,102	2,052	1,515	537	35.43%
DTSS	71	8	18	-9	-51.79%
Cervical Check Supports	2,444	505	605	-100	-16.47%
Covid 19		5,199		5,199	0.00%
Demand Led Local Schemes	271,887	73,205	67,387	5,818	8.63%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(373)	0	
0	0	
(97)	0	
(0)	0	
1,140	0	
281	0	
2,711	0	
(4,260)	0	
788	0	
537	0	
-9	0	
-100	0	
	5,199	
619	5,199	0

Net Expenditure by Division (Pay)								
March 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	4,940,083	1,207,364	1,164,597	42,767	3.67%	13,864	28,140	763
National Ambulance Service	139,394	35,598	33,732	1,866	5.53%	677	1,188	-
Private Hospitals								
Acute Operations incl Private Hospitals	5,079,477	1,242,962	1,198,329	44,633	3.72%	14,541	29,328	763
Primary Care	720,381	158,254	155,108	3,146	2.03%	(1,247)	3,932	461
Social Inclusion	60,102	14,648	14,853	(205)	-1.38%	(997)	792	
Palliative Care	47,411	12,058	11,688	370	3.16%	162	208	
Primary Care Division (Note 1)	827,895	184,960	181,649	3,310	1.82%	(2,082)	4,932	461
Mental Health Division	826,039	204,316	201,020	3,297	1.64%	488	2,804	5
Older Persons	858,027	198,027	202,925	(4,899)	-2.41%	(14,270)	9,354	18
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	858,027	198,027	202,925	(4,899)	-2.41%	(14,270)	9,354	18
Disability Services - Total	745,419	184,916	184,205	712	0.39%	(2,244)	2,955	0
Health & Wellbeing Community - Total	9,062	2,377	2,235	142	6.36%	(161)	197	107
Quality & Patient Safety Community Division - Total	5,463	383	701	(317)	-45.29%	(317)	-	-
CHO HQs & Community Services - Total	18,539	6,055	4,680	1,375	29.37%	670	621	84
Community Total (CHO & Regional/National)	3,290,444	781,034	777,415	3,619	0.47%	(17,917)	20,862	673
Clinical Strategy & Programmes Division	3,416	450	842	(392)	-46.54%	(392)	-	-
Office of Nursing & Midwifery Services	15,540	3,000	3,849	(849)	-22.05%	(849)	-	-
Quality Assurance & Verification	5,008	1,214	1,235	(21)	-1.69%	(31)	10	
Quality Improvement Division	4,475	945	1,069	(124)	-11.62%	(124)	-	
National Health and Social Care Profession	830	150	157	(7)	-4.16%	(7)	-	
National Doctors Training & Planning	2,803	593	667	(74)	-11.08%	(74)	-	
National Cancer Control Programme (NCCP)	6,402	1,194	1,227	(33)	-2.71%	(33)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	38,476	7,546	9,046	(1,500)	-16.58%	(1,510)	10	-
National Screening Service	34,627	6,940	7,264	(324)	-4.46%	(333)	9	
Health & Wellbeing Division	68,105	13,954	12,991	962	7.41%	(564)	2,634	(1,108)
Environmental Health	46,565	10,613	11,006	(393)	-3.57%	(509)	116	
Emergency Management	1,421	436	350	86	24.47%	22	64	
North South Unit	241	412	59	353	593.15%	353	-	
National Services Total	48,228	11,462	11,416	45	0.40%	(134)	179	-
Testing and Tracing	16,128	11,858	6,658	5,201	78.12%		5,201	
Support Services	229,996	52,163	52,842	(680)	-1.29%	(4,195)	3,491	24
Other Operations/Services	435,560	103,923	100,218	3,705	3.70%	(6,736)	11,525	(1,083)

Net Expenditure by Division (Pay)								
March 2021						YTD Variance By Core / Covid 19		
						YTD Variance	YTD Variance	YTD Variance
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	8,805,482	2,127,919	2,075,962	51,957	2.50%	(10,111)	61,715	353
Pensions	1,016,111	254,674	251,009	3,665	1.46%	3,665	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,878	4,734	5,694	(959)	-16.85%	(959)	-	
Demand Led Local Schemes (Note 1)	555	296	137	159	116.26%	141	18	
Treatment Abroad and Cross Border Healthcare	1,582	333	388	(55)	-14.14%	(55)	-	
EU Schemes: EHIC - E125 and E127	490	104	119	(16)	-13.17%	(16)	-	
Total Pensions & Demand Led Areas	1,044,615	260,141	257,347	2,794	1.09%	2,776	18	0
Winter Plan							-	
Overall Total	9,850,097	2,388,059	2,333,309	54,751	2.35%	(7,336)	61,733	353

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)								
March 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,133,627	565,450	515,646	49,805	9.66%	5,930	43,767	107
National Ambulance Service	44,247	9,517	10,481	(964)	-9.20%	(2,369)	1,405	
Private Hospitals	150,000	61,741	15,000	46,741	311.60%		46,741	
Acute Operations incl Private Hospitals	2,327,874	636,708	541,127	95,581	17.66%	3,561	91,913	107
Primary Care	392,722	104,120	96,704	7,415	7.67%	(1,839)	9,058	196
Social Inclusion	117,948	29,052	28,731	322	1.12%	(364)	686	
Palliative Care	75,741	15,680	15,064	616	4.09%	582	34	
Primary Care Division (Note 1)	586,412	148,852	140,499	8,353	5.95%	(1,621)	9,778	196
Mental Health Division	279,918	62,568	60,770	1,798	2.96%	(1,402)	3,201	
Older Persons	818,268	161,191	168,151	(6,960)	-4.14%	(8,541)	1,578	2
Nursing Home Support Scheme ("Fair Deal")	1,087,305	260,266	269,633	(9,367)	-3.47%	(6,697)	(2,670)	
Older Persons Services Division - Total	1,905,573	421,457	437,785	(16,327)	-3.73%	(15,238)	(1,092)	2
Disability Services - Total	1,535,427	362,448	353,843	8,605	2.43%	4,707	3,898	0
Health & Wellbeing Community - Total	3,328	831	807	24	2.94%	(141)	51	114
Quality & Patient Safety Community Division - Total	1,292	183	235	(51)	-21.89%	(51)	-	
CHO HQs & Community Services - Total	741	556	179	377	210.53%	58	308	11
Community Total (CHO & Regional/National)	4,312,691	996,895	994,117	2,778	0.28%	(13,688)	16,143	323
Clinical Strategy & Programmes Division	6,399	1,131	805	326	40.48%	179	(0)	147
Office of Nursing & Midwifery Services	19,125	4,759	4,095	664	16.21%	644	20	
Quality Assurance & Verification	1,167	91	255	(164)	-64.22%	(164)	-	
Quality Improvement Division	3,940	916	972	(56)	-5.80%	(56)	-	
National Health and Social Care Profession	1,424	340	346	(6)	-1.73%	(6)	-	
National Doctors Training & Planning	25,311	4,547	6,186	(1,638)	-26.49%	(1,638)	-	
National Cancer Control Programme (NCCP)	13,053	342	629	(287)	-45.64%	(287)	-	
Office of the CCO	-	-	-	-	-	-	-	-
Chief Clinical Office Total	70,419	12,127	13,289	(1,162)	-8.74%	(1,329)	20	147
National Screening Service	69,309	12,896	12,547	349	2.78%	322	26	
Health & Wellbeing Division	212,138	28,515	40,012	(11,497)	-28.73%	(3,737)	3,360	(11,120)
Environmental Health	14,481	3,148	3,049	99	3.24%	81	18	
Emergency Management	239	29	59	(30)	-51.53%	(33)	2	
North South Unit	426	349	105	244	232.23%	244	-	
National Services Total	15,146	3,526	3,213	312	9.71%	292	20	-
Testing and Tracing	395,148	83,633	124,810	(41,177)	-32.99%		(41,177)	
Support Services	967,620	222,279	228,269	(5,990)	-2.62%	(1,735)	(4,207)	(48)
Other Operations/Services	1,729,779	362,976	422,141	(59,165)	-14.02%	(6,186)	(41,958)	(11,021)

Net Expenditure by Division (Non Pay)								
March 2021						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance	YTD Variance	YTD Variance
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	8,370,343	1,996,579	1,957,385	39,194	2.00%	(16,313)	66,098	(10,592)
Pensions	0	2,449	0	2,449		2,449	0	0
State Claims Agency	410,000	87,361	102,500	(15,139)	-14.77%	(15,139)	-	
Primary Care Reimbursement Service (Note 1)	3,309,212	823,331	813,256	10,075	1.24%	(36,337)	36,148	10,265
Demand Led Local Schemes (Note 1)	271,334	72,993	67,251	5,741	8.54%	560	5,181	
Treatment Abroad and Cross Border Healthcare	27,004	10,625	6,751	3,874	57.39%	3,874	-	
EU Schemes: EHIC - E125 and E127	13,557	2,632	3,388	(756)	-22.31%	(756)	-	
Total Pensions & Demand Led Areas	4,031,107	999,391	993,145	6,246	0.63%	(45,348)	41,329	10,265
Winter Plan	13,800		-	-		-	-	
Overall Total	12,415,250	2,995,970	2,950,530	45,440	1.54%	(61,661)	107,428	(327)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
March 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(854,128)	(167,670)	(211,607)	43,937	-20.76%	43,939	(3)	
National Ambulance Service	(148)	(46)	(37)	(9)	23.19%	(9)	-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	(854,276)	(167,716)	(211,644)	43,928	-20.76%	43,931	(3)	0
Primary Care	(24,168)	(5,839)	(6,139)	300	-4.89%	305	(5)	
Social Inclusion	(1,974)	(305)	(93)	(211)	226.81%	(211)	-	
Palliative Care	(7,460)	(1,555)	(1,842)	288	-15.62%	288	-	
Primary Care Division (Note 1)	(33,602)	(7,698)	(8,075)	377	-4.66%	381	(5)	-
Mental Health Division	(18,513)	(4,482)	(4,777)	295	-6.18%	295	-	
Older Persons	(407,672)	(90,217)	(100,309)	10,091	-10.06%	10,091	(0)	
Nursing Home Support Scheme ("Fair Deal")		(2,208)		(2,208)		(2,208)		
Older Persons Services Division - Total	(407,672)	(92,426)	(100,309)	7,883	-7.86%	7,883	(0)	-
Disability Services - Total	(55,181)	(12,834)	(13,500)	667	-4.94%	667	(0)	
Health & Wellbeing Community - Total		(80)		(80)		(80)	-	
Quality & Patient Safety Community Division - Total							-	
CHO HQs & Community Services - Total	(257)	(329)	(63)	(265)	418.00%	(265)	-	
Community Total (CHO & Regional/National)	(515,226)	(117,849)	(126,725)	8,876	-7.00%	8,881	(5)	0
Clinical Strategy & Programmes Division							-	
Office of Nursing & Midwifery Services	(136)	(42)	(34)	(8)	23.64%	(8)	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(40)	(37)	(4)	10.35%	(4)	-	
National Health and Social Care Profession	(0)	(0)	(0)	(0)	65.69%	(0)	-	
National Doctors Training & Planning							-	
National Cancer Control Programme (NCCP)	(106)	(28)	(26)	(1)	5.67%	(1)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(388)	(110)	(97)	(13)	13.74%	(13)	-	-
National Screening Service	(627)	(140)	(157)	17	-10.94%	17	-	
Health & Wellbeing Division	(1,163)	(334)	(290)	(44)	15.19%	(44)	-	
Environmental Health	(3,668)	(489)	(907)	417	-46.03%	417	-	
Emergency Management	(0)	-	(0)	0	-100.00%	0	-	
North South Unit		(582)		(582)		(582)	-	
National Services Total	(3,668)	(1,072)	(907)	(165)	18.17%	(165)	-	-
Testing and Tracing							-	
Support Services	(2,679)	(1,010)	(669)	(341)	50.88%	(340)	(1)	
Other Operations/Services	(8,524)	(2,666)	(2,120)	(546)	25.73%	(545)	(1)	

Net Expenditure by Division (Income)								
March 2021						YTD Variance By Core / Covid 19		
						YTD Variance	YTD Variance	YTD Variance
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl	Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	(1,378,026)	(288,230)	(340,488)	52,258	-15.35%	52,267	(8)	0
Pensions	(424,130)	(108,896)	(105,432)	(3,464)	3.29%	(3,464)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(65,838)	(14,892)	(16,352)	1,460	-8.93%	1,460	-	
Demand Led Local Schemes (Note 1)	(3)	(83)	(1)	(83)	13232.57%	(83)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(1,879)	(875)	(1,004)	114.73%	(1,004)	-	
Total Pensions & Demand Led Areas	(493,471)	(125,750)	(122,659)	(3,091)	2.52%	(3,091)	0	0
Winter Plan							-	
Overall Total	(1,871,497)	(413,980)	(463,148)	49,167	-10.62%	49,176	(8)	0

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
March 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		(3)		(3)	(3)	-	
Other Payroll Deductions	(5,159)	(1,240)	(1,273)	33	34	(2)	
Maintenance Charges	(540,087)	(79,316)	(133,438)	54,122	54,122	(0)	
In-Patient Charges	(32,421)	(6,354)	(8,000)	1,646	1,646	(0)	
Out-Patient Charges	(18,539)	(3,575)	(4,596)	1,021	1,021	0	
RTA	(8,443)	(1,337)	(2,095)	759	759	(0)	
Long Stay	(10,992)	(2,317)	(2,700)	383	383	(0)	
Other Patient Charge	(5,042)	(210)	(1,260)	1,050	1,050	0	
Agency/Services	(13,658)	(4,356)	(3,500)	(855)	(855)	0	
Canteen Receipts	(16,913)	(3,185)	(4,194)	1,008	1,008	(0)	
Other Income	(200,975)	(65,115)	(50,078)	(15,037)	(15,036)	(1)	
ESF Grants				0		0	
Other Grants	(2,047)	(708)	(510)	(198)	(198)	0	
Acute Operations	(854,276)	(167,716)	(211,644)	43,928	43,931	(3)	0
Superannuation Income				0		0	
Other Payroll Deductions	(2,370)	(814)	(585)	(229)	(224)	(5)	
Maintenance Charges	(9,149)	(3,508)	(2,258)	(1,250)	(1,250)	(0)	
In-Patient Charges	(12,220)	(1,664)	(3,106)	1,442	1,442	0	
Out-Patient Charges	5		1	(1)	(1)	0	
RTA	(184)	(6)	(46)	40	40	0	
Long Stay	(137,822)	(30,533)	(33,833)	3,300	3,300	(0)	
Other Patient Charge	(2,363)	(602)	(591)	(11)	(11)	0	
Agency/Services	(3,544)	(905)	(865)	(40)	(40)	0	
Canteen Receipts	(3,432)	(447)	(850)	402	402	0	
Other Income	(329,134)	(74,451)	(81,023)	6,572	6,572	0	
ESF Grants				0		0	
Other Grants	(15,016)	(4,918)	(3,570)	(1,348)	(1,348)	0	
Community Total (CHO & Regional/National)	(515,226)	(117,849)	(126,725)	8,876	8,881	(5)	0
Superannuation Income				0		0	
Other Payroll Deductions	(660)	(137)	(165)	28	28	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(3,458)	(517)	(855)	338	338	(0)	
Canteen Receipts	(4)	(0)	(1)	1	1	0	
Other Income	(4,060)	(1,951)	(1,014)	(937)	(936)	(1)	
ESF Grants	(241)	(14)	(60)	46	46	0	
Other Grants	(101)	(47)	(25)	(22)	(22)	0	
Other Operations/Services	(8,524)	(2,666)	(2,120)	(546)	(545)	(1)	0
Total Operational Service Areas	(1,378,026)	(288,230)	(340,488)	52,258	52,267	(8)	0

Income by Category							
March 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	(424,130)	(108,854)	(105,432)	(3,423)	(3,423)	0	0
Other Payroll Deductions		(1)		(1)	(1)	0	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay	(1)		(0)	0	0	0	0
Other Patient Charge	(3,500)	(1,879)	(875)	(1,004)	(1,004)	0	0
Agency/Services				0		0	0
Canteen Receipts				0		0	0
Other Income	(65,841)	(15,016)	(16,353)	1,337	1,337	0	0
ESF Grants				0		0	0
Other Grants				0		0	0
Pensions & Demand Led Areas	(493,471)	(125,750)	(122,659)	(3,091)	(3,091)	0	0
Superannuation Income	(424,130)	(108,857)	(105,432)	(3,425)	(3,425)	0	0
Other Payroll Deductions	(8,189)	(2,192)	(2,023)	(170)	(163)	(7)	0
Maintenance Charges	(549,236)	(82,825)	(135,696)	52,872	52,872	0	0
In-Patient Charges	(44,641)	(8,018)	(11,106)	3,088	3,088	0	0
Out-Patient Charges	(18,534)	(3,575)	(4,594)	1,019	1,019	0	0
RTA	(8,626)	(1,343)	(2,141)	798	798	(0)	0
Long Stay	(148,814)	(32,850)	(36,533)	3,683	3,683	(0)	0
Other Patient Charge	(10,905)	(2,691)	(2,726)	35	35	0	0
Agency/Services	(20,659)	(5,778)	(5,221)	(557)	(557)	0	0
Canteen Receipts	(20,350)	(3,633)	(5,044)	1,412	1,412	0	0
Other Income	(600,009)	(156,533)	(148,467)	(8,066)	(8,064)	(2)	0
ESF Grants	(241)	(14)	(60)	46	46	0	0
Other Grants	(17,164)	(5,672)	(4,104)	(1,568)	(1,568)	(0)	0
Overall Total	(1,871,497)	(413,980)	(463,148)	49,167	49,176	(8)	0

Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	21,127	0	0	0	0	0	0	0	0	0	63,567	57,223	6,345	11%
National Ambulance Service	1,894	1,706	2,008	0	0	0	0	0	0	0	0	0	5,608	4,058	1,550	38%
Acute Hospitals Operations	23,289	22,752	23,135	0	0	0	0	0	0	0	0	0	69,176	61,281	7,895	13%
Primary Care (excl Palliative Care & Social Inclusion)	507	362	234	0	0	0	0	0	0	0	0	0	1,103	266	837	314%
Social Inclusion	102	150	188	0	0	0	0	0	0	0	0	0	441	362	78	22%
Palliative Care	119	86	100	0	0	0	0	0	0	0	0	0	304	158	146	92%
Primary Care Total including Social Inclusion	728	598	522	0	0	0	0	0	0	0	0	0	1,848	787	1,061	135%
Mental Health Division	3,760	1,717	2,837	0	0	0	0	0	0	0	0	0	8,314	7,089	1,224	17%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	960	0	0	0	0	0	0	0	0	0	3,596	2,162	1,434	66%
Older Persons Services Division Total	1,336	1,300	960	0	0	0	0	0	0	0	0	0	3,596	2,162	1,434	66%
Disabilities	1,252	1,183	1,138	0	0	0	0	0	0	0	0	0	3,573	3,032	541	18%
Health & Wellbeing Community	8	25	9	0	0	0	0	0	0	0	0	0	42	1	41	6451%
Quality & Patient Safety Community	-1	8	0	0	0	0	0	0	0	0	0	0	7	0	7	
CHO HQs & Community Services Total	3	25	22	0	0	0	0	0	0	0	0	0	50	4	47	1328%
Overall Community Total	7,086	4,855	5,487	0	0	0	0	0	0	0	0	0	17,429	13,075	4,354	33%
Chief Clinical Officer	8	0	23	0	0	0	0	0	0	0	0	0	30	-13	43	-340%
National Screening Service	26	59	8	0	0	0	0	0	0	0	0	0	92	107	-15	-14%
Health & Wellbeing Division	381	284	263	0	0	0	0	0	0	0	0	0	927	81	847	1049%
National Services	125	20	7	0	0	0	0	0	0	0	0	0	153	34	119	346%
Testing & Tracing - Covid 19	17	2	2	0	0	0	0	0	0	0	0	0	20	0	20	
Support Services	293	213	188	0	0	0	0	0	0	0	0	0	694	259	435	168%
Other Operations/Services	849	577	490	0	0	0	0	0	0	0	0	0	1,916	469	1,448	309%
Total Operational Service Areas	31,224	28,184	29,113	0	0	0	0	0	0	0	0	0	88,521	74,824	13,697	18%
Pensions & Demand Led Services	12	4	0	0	0	0	0	0	0	0	0	0	16	11	6	53%
Overall Total	31,237	28,188	29,112	0	0	0	0	0	0	0	0	0	88,538	74,835	13,703	18%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	19,648	0	0	0	0	0	0	0	0	0	53,252	53,118	134	0%
National Ambulance Service	152	142	414	0	0	0	0	0	0	0	0	0	708	391	317	81%
Acute Hospitals Operations	17,735	16,162	20,062	0	0	0	0	0	0	0	0	0	53,960	53,510	450	1%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,103	3,318	0	0	0	0	0	0	0	0	0	9,177	6,398	2,778	43%
Social Inclusion	466	484	598	0	0	0	0	0	0	0	0	0	1,547	1,348	199	15%
Palliative Care	132	141	141	0	0	0	0	0	0	0	0	0	413	341	72	21%
Primary Care Division Total	3,353	3,727	4,056	0	0	0	0	0	0	0	0	0	11,137	8,088	3,049	38%
Mental Health Division	5,565	5,809	5,587	0	0	0	0	0	0	0	0	0	16,961	16,747	214	1%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	6,145	0	0	0	0	0	0	0	0	0	16,626	13,710	2,916	21%
Older Persons Services Division Total	5,203	5,277	6,145	0	0	0	0	0	0	0	0	0	16,626	13,710	2,916	21%
Disabilities	3,453	3,855	3,942	0	0	0	0	0	0	0	0	0	11,249	12,929	-1,680	-13%
Health & Wellbeing Community	20	48	69	0	0	0	0	0	0	0	0	0	137	8	128	1519%
Quality & Patient Safety Community	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CHO HQs & Community Services Total	62	128	72	0	0	0	0	0	0	0	0	0	262	215	47	22%
Overall Community Total	17,656	18,845	19,870	0	0	0	0	0	0	0	0	0	56,371	51,697	4,675	9%
Chief Clinical Officer	47	102	81	0	0	0	0	0	0	0	0	0	230	125	104	83%
National Screening Service	38	80	81	0	0	0	0	0	0	0	0	0	200	223	-23	-10%
Health & Wellbeing Division	637	720	876	0	0	0	0	0	0	0	0	0	2,233	372	1,861	501%
National Services	19	11	26	0	0	0	0	0	0	0	0	0	55	52	3	5%
Testing & Tracing - Covid 19	2,213	3,908	5,565	0	0	0	0	0	0	0	0	0	11,686	0	11,686	
Support Services	1,068	2,226	1,698	0	0	0	0	0	0	0	0	0	4,991	1,596	3,395	213%
Other Operations/Services	4,021	7,046	8,327	0	0	0	0	0	0	0	0	0	19,394	2,368	17,026	719%
Total Operational Service Areas	39,412	42,053	48,260	0	0	0	0	0	0	0	0	0	129,726	107,574	22,151	21%
Pensions & Demand Led Services	41	42	56	0	0	0	0	0	0	0	0	0	138	171	-32	-19%
Overall Total	39,453	42,095	48,316	0	0	0	0	0	0	0	0	0	129,864	107,745	22,119	21%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	-	-	-	-	-	-
May 2021 cost	-	-	-	-	-	-
June 2021 cost	-	-	-	-	-	-
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	24,531	27,745	44,048	11,465	22,075	129,864
Average monthly cost 2021 to date	8,177	9,248	14,683	3,822	7,358	43,288
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	-	-	-	-	-	-
May 2020 cost	-	-	-	-	-	-
June 2020 cost	-	-	-	-	-	-
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	25,241	29,549	36,073	8,521	8,361	107,745
Average monthly cost 2020	8,414	9,850	12,024	2,840	2,787	35,915
Change - YTD 2021 v 2020	-2.8%	-6.1%	22.1%	34.6%	164.0%	20.5%

Human Resources

Health Service Employment Report: March 2021

by Service Area

Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	127,760.47	128,282.71	522.24	0.41%	2,108.45	7,814.03
National Ambulance Service	2,036.76	2,046.29	9.53	0.47%	56.54	107.07
Children's Health Ireland	3,802.66	3,822.46	19.80	0.52%	60.19	209.84
Dublin Midlands Hospital Group	11,386.55	11,436.58	50.03	0.44%	148.87	496.07
Ireland East Hospital Group	13,212.55	13,147.31	-65.24	-0.49%	224.17	943.88
RCSI Hospitals Group	10,356.42	10,420.82	64.40	0.62%	223.51	593.24
Saolta University Hospital Care	10,042.35	10,137.83	95.48	0.95%	308.87	843.68
South/South West Hospital Group	11,443.68	11,500.19	56.51	0.49%	212.08	922.39
University of Limerick Hospital Group	4,613.96	4,689.37	75.41	1.63%	182.94	494.14
other Acute Services	660.51	676.68	16.17	2.45%	21.23	106.11
Acute Services	67,555.44	67,877.53	322.09	0.48%	1,438.40	4,716.42
CHO 1	5,797.60	5,842.76	45.16	0.78%	87.91	326.38
CHO 2	5,695.71	5,708.44	12.73	0.22%	18.32	232.99
CHO 3	4,710.07	4,757.44	47.37	1.01%	147.90	395.03
CHO 4	8,658.75	8,663.88	5.13	0.06%	62.19	420.88
CHO 5	5,514.67	5,538.03	23.36	0.42%	61.30	262.84
CHO 6	3,517.93	3,496.44	-21.49	-0.61%	31.10	144.62
CHO 7	6,776.04	6,788.25	12.21	0.18%	5.38	272.36
CHO 8	6,404.80	6,416.69	11.89	0.19%	79.93	257.07
CHO 9	6,971.37	6,978.58	7.21	0.10%	29.04	389.82
other Community Services	725.95	733.60	7.65	1.05%	24.28	78.98
Community Services	54,772.89	54,924.11	151.22	0.28%	547.35	2,780.97
Health & Wellbeing	537.80	541.65	3.85	0.72%	30.18	63.33
Corporate	3,256.75	3,561.56	304.81	9.36%	346.05	454.11
Health Business Services	1,637.59	1,377.86	-259.73	-15.86%	-253.53	-200.80
H&WB, Corporate & National Services	5,432.14	5,481.07	48.93	0.90%	122.70	316.64

Employment by Staff Group

Total WTE excl. Career Break(last)

Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	127,760.47	128,282.71	522.24	0.41%	2,108.45	7,814.03
Consultants	3,473.65	3,485.17	11.52	0.33%	26.90	204.52
Registrars	3,936.92	3,941.46	4.54	0.12%	65.68	271.33
SHO/ Interns	3,468.40	3,502.38	33.98	0.98%	-92.02	415.57
Medical/ Dental, other	830.19	839.25	9.06	1.09%	6.09	43.80
Medical & Dental	11,709.16	11,768.26	59.10	0.50%	6.65	935.22
Nurse/ Midwife Manager	8,478.48	8,504.85	26.37	0.31%	160.83	458.28
Nurse/ Midwife Specialist & AN/MP	2,332.05	2,360.48	28.43	1.22%	61.82	282.56
Staff Nurse/ Staff Midwife	26,996.55	27,118.15	121.60	0.45%	355.38	1,341.47
Public Health Nurse	1,540.71	1,536.04	-4.67	-0.30%	-21.31	25.65
<i>Pre-registration Nurse/ Midwife Intern</i>	673.93	694.99	21.06	3.12%	666.83	-2.71
<i>Pre-registration Nurse Intern (COVID-19)</i>	46.92	30.81	-16.11	-34.34%	-199.10	30.81
<i>Post-registration Nurse/ Midwife Student</i>	267.84	296.56	28.72	10.72%	38.68	10.88
<i>Nursing/ Midwifery awaiting registration</i>	54.39	30.11	-24.28	-44.64%	-45.64	-42.24
Nursing/ Midwifery Student	1,043.08	1,052.47	9.39	0.90%	460.77	-3.26
Nursing/ Midwifery other	355.54	356.58	1.04	0.29%	-5.52	0.09
Nursing & Midwifery	40,746.41	40,928.57	182.16	0.45%	1,011.97	2,104.79
Therapy Professions	5,659.76	5,688.22	28.46	0.50%	123.11	423.09
Health Science/ Diagnostics	4,791.56	4,796.73	5.17	0.11%	66.18	268.08
Social Care	2,914.65	2,919.65	5.00	0.17%	10.91	207.56
Social Workers	1,245.73	1,257.34	11.61	0.93%	18.88	83.61
Psychologists	1,068.94	1,073.98	5.04	0.47%	7.69	67.53
Pharmacy	1,190.17	1,197.48	7.31	0.61%	33.91	119.21
H&SC, Other	1,166.86	1,185.92	19.06	1.63%	51.54	50.84
Health & Social Care Professionals	18,037.67	18,119.32	81.65	0.45%	312.22	1,219.92
Management (VIII & above)	2,006.44	2,008.50	2.06	0.10%	39.15	148.42
Administrative/ Supervisory (V to VII)	5,936.14	6,027.29	91.15	1.54%	206.14	721.41
Clerical (III & IV)	12,215.75	12,289.71	73.96	0.61%	251.70	484.08
Management & Administrative	20,158.33	20,325.50	167.17	0.83%	496.99	1,353.91
Support	8,710.31	8,727.74	17.43	0.20%	51.82	289.53
Maintenance/ Technical	1,200.68	1,206.96	6.28	0.52%	7.14	18.00
General Support	9,910.99	9,934.70	23.71	0.24%	58.96	307.53
Health Care Assistants	18,838.67	18,836.78	-1.89	-0.01%	283.18	1,718.87
Home Help	3,398.23	3,382.09	-16.14	-0.47%	-161.07	-75.13
Ambulance Staff	1,923.70	1,932.34	8.64	0.45%	55.23	99.92
Care, other	3,037.31	3,055.15	17.84	0.59%	44.32	149.00
Patient & Client Care	27,197.91	27,206.36	8.45	0.03%	221.66	1,892.66

Employment by Administration (HSE / S38): March 2021

Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	127,760.47	128,282.71	522.24	0.41%	2,108.45	7,814.03
HSE	82,351.60	82,828.30	476.70	0.58%	1,635.92	5,613.31
Section 38 Hospitals	28,680.16	28,696.62	16.46	0.06%	462.80	1,595.32
Section 38 Voluntary Agencies	16,728.71	16,757.79	29.08	0.17%	9.73	605.40

HSE

Mar 2021 (Dec 2020 figure: 76,372)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	82,351.60	82,828.30	476.70	0.58%	1,635.92	5,613.31
Consultants	2,006.13	2,010.53	4.40	0.22%	15.91	109.98
Registrars	2,461.88	2,469.14	7.26	0.29%	35.97	166.77
SHO/ Interns	2,237.43	2,269.43	32.00	1.43%	-65.14	264.20
Medical/ Dental, other	776.01	785.17	9.16	1.18%	1.15	38.83
Medical & Dental	7,481.45	7,534.27	52.82	0.71%	-12.11	579.78
Nurse/ Midwife Manager	5,307.54	5,325.29	17.75	0.33%	97.02	287.83
Nurse/ Midwife Specialist & AN/MP	1,509.92	1,531.82	21.90	1.45%	49.56	207.91
Staff Nurse/ Staff Midwife	17,446.77	17,532.97	86.20	0.49%	231.18	909.53
Public Health Nurse	1,540.71	1,536.04	-4.67	-0.30%	-21.31	25.65
Pre-registration Nurse/ Midwife Intern	416.82	431.32	14.50	3.48%	421.69	17.54
Pre-registration Nurse Intern (COVID-19)	41.96	30.35	-11.61	-27.67%	-84.35	30.35
Post-registration Nurse/ Midwife Student	173.37	188.93	15.56	8.98%	24.98	20.50
Nursing/ Midwifery awaiting registration	22.72	22.56	-0.16	-0.70%	-11.69	-14.55
Nursing/ Midwifery Student	654.87	673.16	18.29	2.79%	350.63	53.84
Nursing/ Midwifery other	196.52	197.04	0.52	0.26%	-4.34	5.38
Nursing & Midwifery	26,656.33	26,796.32	139.99	0.53%	702.74	1,490.14
Therapy Professions	3,982.30	4,009.05	26.75	0.67%	106.81	346.05
Health Science/ Diagnostics	2,835.80	2,860.64	24.84	0.88%	58.41	201.52
Social Care	191.30	188.92	-2.38	-1.24%	-2.51	12.90
Social Workers	765.86	771.12	5.26	0.69%	13.95	63.27
Psychologists	794.66	800.78	6.12	0.77%	4.88	44.87
Pharmacy	687.62	692.42	4.80	0.70%	27.27	99.24
H&SC, Other	1,000.80	1,017.99	17.19	1.72%	46.10	43.61
Health & Social Care Professionals	10,258.34	10,340.92	82.58	0.81%	254.91	811.46
Management (VIII & above)	1,536.92	1,533.61	-3.31	-0.22%	12.29	83.17
Administrative/ Supervisory (V to VII)	3,890.51	3,980.81	90.30	2.32%	185.06	568.31
Clerical (III & IV)	8,769.79	8,815.14	45.35	0.52%	198.23	415.39
Management & Administrative	14,197.22	14,329.56	132.34	0.93%	395.58	1,066.87
Support	5,367.89	5,391.78	23.89	0.45%	64.84	277.10
Maintenance/ Technical	823.23	826.58	3.35	0.41%	5.36	19.65
General Support	6,191.12	6,218.36	27.24	0.44%	70.20	296.75
Health Care Assistants	10,897.09	10,922.81	25.72	0.24%	271.97	1,236.00
Home Help	3,398.23	3,382.09	-16.14	-0.47%	-161.07	-75.13
Ambulance Staff	1,923.70	1,932.34	8.64	0.45%	55.23	99.92
Care, other	1,348.12	1,371.63	23.51	1.74%	58.47	107.52
Patient & Client Care	17,567.14	17,608.87	41.73	0.24%	224.60	1,368.31

Section 38 Hospitals

Mar 2021 (Dec 2020 figure: 25,668)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	28,680.16	28,696.62	16.46	0.06%	462.80	1,595.32
Consultants	1,417.64	1,426.03	8.39	0.59%	13.12	92.61
Registrars	1,431.42	1,427.59	-3.83	-0.27%	23.51	98.83
SHO/ Interns	1,192.64	1,193.45	0.81	0.07%	-26.73	148.56
Medical/ Dental, other	29.63	28.92	-0.71	-2.40%	4.21	4.82
Medical & Dental	4,071.33	4,075.99	4.66	0.11%	14.11	344.82
Nurse/ Midwife Manager	2,401.11	2,399.48	-1.63	-0.07%	55.60	168.37
Nurse/ Midwife Specialist & AN/MP	725.13	732.34	7.21	0.99%	11.39	62.37
Staff Nurse/ Staff Midwife	7,302.00	7,347.17	45.17	0.62%	123.40	369.26
Pre-registration Nurse/ Midwife Intern	201.80	207.03	5.23	2.59%	198.50	-18.73
Pre-registration Nurse Intern (COVID-19)	4.96	0.46	-4.50	-90.73%	-90.53	0.46
Post-registration Nurse/ Midwife Student	94.47	107.63	13.16	13.93%	13.70	-9.62
Nursing/ Midwifery awaiting registration	31.67	7.55	-24.12	-76.16%	-33.95	-27.69
Nursing/ Midwifery Student	332.90	322.67	-10.23	-3.07%	87.72	-55.58
Nursing/ Midwifery other	137.20	136.71	-0.49	-0.36%	-2.40	-7.36
Nursing & Midwifery	10,898.34	10,938.37	40.03	0.37%	275.71	537.06
Therapy Professions	1,111.33	1,112.60	1.27	0.11%	7.24	70.68
Health Science/ Diagnostics	1,933.45	1,913.02	-20.43	-1.06%	6.42	64.62
Social Care	1.00	1.00	0.00	0.00%	0.00	0.00
Social Workers	272.91	276.36	3.45	1.26%	1.06	17.33
Psychologists	105.45	106.73	1.28	1.21%	6.49	12.95
Pharmacy	478.88	481.17	2.29	0.48%	5.45	17.98
H&SC, Other	111.15	113.27	2.12	1.91%	5.73	15.04
Health & Social Care Professionals	4,014.17	4,004.15	-10.02	-0.25%	32.39	198.60
Management (VIII & above)	304.65	308.05	3.40	1.12%	20.54	43.55
Administrative/ Supervisory (V to VII)	1,608.69	1,608.89	0.20	0.01%	12.65	136.53
Clerical (III & IV)	2,828.03	2,852.22	24.19	0.86%	59.49	67.66
Management & Administrative	4,741.37	4,769.16	27.79	0.59%	92.68	247.74
Support	2,544.43	2,539.86	-4.57	-0.18%	6.43	109.19
Maintenance/ Technical	248.37	250.31	1.94	0.78%	6.00	0.71
General Support	2,792.80	2,790.17	-2.63	-0.09%	12.43	109.90
Health Care Assistants	2,095.58	2,052.10	-43.48	-2.07%	34.33	156.76
Care, other	66.57	66.68	0.11	0.17%	1.15	0.44
Patient & Client Care	2,162.15	2,118.78	-43.37	-2.01%	35.48	157.20

Section 38 Voluntary Agencies

Mar 2021 (Dec 2020 figure: 15,818)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	16,728.71	16,757.79	29.08	0.17%	9.73	605.40
Consultants	49.88	48.61	-1.27	-2.55%	-2.13	1.93
Registrars	43.62	44.73	1.11	2.54%	6.20	5.73
SHO/ Interns	38.33	39.50	1.17	3.05%	-0.15	2.81
Medical/ Dental, other	24.55	25.16	0.61	2.48%	0.73	0.15
Medical & Dental	156.38	158.00	1.62	1.04%	4.65	10.62
Nurse/ Midwife Manager	769.83	780.08	10.25	1.33%	8.21	2.08
Nurse/ Midwife Specialist & AN/MP	97.00	96.32	-0.68	-0.70%	0.87	12.28
Staff Nurse/ Staff Midwife	2,247.78	2,238.01	-9.77	-0.43%	0.80	62.68
Pre-registration Nurse/ Midwife Intern	55.31	56.64	1.33	2.40%	46.64	-1.52
Pre-registration Nurse Intern (COVID-19)				-100.00%	-24.22	
Nursing/ Midwifery Student	55.31	56.64	1.33	2.40%	22.42	-1.52
Nursing/ Midwifery other	21.82	22.83	1.01	4.63%	1.22	2.07
Nursing & Midwifery	3,191.74	3,193.88	2.14	0.07%	33.52	77.59
Therapy Professions	566.13	566.57	0.44	0.08%	9.06	6.36
Health Science/ Diagnostics	22.31	23.07	0.76	3.41%	1.35	1.94
Social Care	2,722.35	2,729.73	7.38	0.27%	13.42	194.66
Social Workers	206.96	209.86	2.90	1.40%	3.87	3.01
Psychologists	168.83	166.47	-2.36	-1.40%	-3.68	9.71
Pharmacy	23.67	23.89	0.22	0.93%	1.19	1.99
H&SC, Other	54.91	54.66	-0.25	-0.46%	-0.29	-7.81
Health & Social Care Professionals	3,765.16	3,774.25	9.09	0.24%	24.92	209.86
Management (VIII & above)	164.87	166.84	1.97	1.19%	6.32	21.70
Administrative/ Supervisory (V to VII)	436.94	437.59	0.65	0.15%	8.43	16.57
Clerical (III & IV)	617.93	622.35	4.42	0.72%	-6.02	1.03
Management & Administrative	1,219.74	1,226.78	7.04	0.58%	8.73	39.30
Support	797.99	796.10	-1.89	-0.24%	-19.45	-96.76
Maintenance/ Technical	129.08	130.07	0.99	0.77%	-4.22	-2.36
General Support	927.07	926.17	-0.90	-0.10%	-23.67	-99.12
Health Care Assistants	5,846.00	5,861.87	15.87	0.27%	-23.12	326.11
Care, other	1,622.62	1,616.84	-5.78	-0.36%	-15.30	41.04
Patient & Client Care	7,468.62	7,478.71	10.09	0.14%	-38.42	367.15

Employment by Hospital Group, CHO etc. Mar 2021

National Ambulance Service

Mar 2021 (Dec 2020 figure: 1,990)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	2,036.76	2,046.29	9.53	0.47%	56.54	107.07
Consultants	1.00	1.00	0.00	0.00%	0.00	0.00
Senior House Officer	1.00	1.00	0.00	0.00%	1.00	1.00
SHO/ Interns	1.00	1.00	0.00	0.00%	1.00	1.00
Medical & Dental	2.00	2.00	0.00	0.00%	1.00	1.00
Nurse/ Midwife Manager	1.00	1.00	0.00	0.00%	0.00	0.00
Staff Nurse/ Staff Midwife	0.97	1.00	0.03	3.09%	0.00	0.00
Nursing & Midwifery	1.97	2.00	0.03	1.52%	0.00	0.00
Therapy Professions	1.00	1.00	0.00	0.00%	0.00	0.00
Health & Social Care Professionals	1.00	1.00	0.00	0.00%	0.00	0.00
Management (VIII & above)	12.00	12.11	0.11	0.92%	-2.13	-0.74
Administrative/ Supervisory (V to VII)	36.08	37.60	1.52	4.21%	4.82	5.36
Clerical (III & IV)	41.06	40.69	-0.37	-0.90%	-0.88	1.84
Management & Administrative	89.14	90.40	1.26	1.41%	1.81	6.46
Support	3.51	3.51	0.00	0.00%	0.00	0.01
Maintenance/ Technical	2.00	2.00	0.00	0.00%	0.00	0.00
General Support	5.51	5.51	0.00	0.00%	0.00	0.01
Health Care Assistants	1.00	1.00	0.00	0.00%	-1.00	-1.00
Ambulance Staff	1,922.70	1,931.34	8.64	0.45%	55.23	101.92
Care, other	13.44	13.04	-0.40	-2.98%	-0.50	-1.32
Patient & Client Care	1,937.14	1,945.38	8.24	0.43%	53.73	99.60

Children's Health Ireland

Mar 2021 (Dec 2020 figure: 3,762)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,802.66	3,822.46	19.80	0.52%	60.19	209.84
Consultants	239.46	239.32	-0.14	-0.06%	2.43	14.83
Registrars	218.65	215.14	-3.51	-1.61%	-2.32	8.74
SHO/ Interns	92.43	89.58	-2.85	-3.08%	-5.61	0.37
Medical/ Dental, other	1.39	1.18	-0.21	-15.11%	-0.21	-0.21
Medical & Dental	551.93	545.22	-6.71	-1.22%	-5.71	23.73
Nurse/ Midwife Manager	354.71	356.80	2.09	0.59%	22.74	22.92
Nurse/ Midwife Specialist & AN/MP	169.51	171.26	1.75	1.03%	-0.85	11.06
Staff Nurse/ Staff Midwife	834.82	866.80	31.98	3.83%	16.33	81.04
Pre-registration Nurse/ Midwife Intern				-100.00%		-0.50
Pre-registration Nurse Intern (COVID-19)	4.16	0.46	-3.70	-88.94%	-12.60	0.46
Post-registration Nurse/ Midwife Student	42.97	42.98	0.01	0.02%	0.05	-18.77
Nursing/ Midwifery awaiting registration	23.68	4.55	-19.13	-80.79%	4.55	-2.69
Nursing/ Midwifery Student	70.81	47.99	-22.82	-32.23%	-8.00	-21.50
Nursing/ Midwifery other	8.25	7.35	-0.90	-10.91%	-0.90	-1.11
Nursing & Midwifery	1,438.10	1,450.20	12.10	0.84%	29.32	92.41
Therapy Professions	148.25	148.27	0.02	0.01%	2.90	4.33
Health Science/ Diagnostics	289.95	293.83	3.88	1.34%	9.02	11.79
Social Workers	60.67	60.57	-0.10	-0.16%	0.79	5.11
Psychologists	43.49	44.03	0.54	1.24%	2.23	4.19
Pharmacy	52.00	52.45	0.45	0.87%	1.11	6.47
H&SC, Other	25.11	26.22	1.11	4.42%	0.44	0.42
Health & Social Care Professionals	619.47	625.37	5.90	0.95%	16.49	32.31
Management (VIII & above)	57.16	61.18	4.02	7.03%	7.55	10.35
Administrative/ Supervisory (V to VII)	302.49	300.89	-1.60	-0.53%	2.22	21.50
Clerical (III & IV)	415.61	419.21	3.60	0.87%	9.88	0.69
Management & Administrative	775.26	781.28	6.02	0.78%	19.65	32.54
Support	214.11	212.85	-1.26	-0.59%	3.21	17.28
Maintenance/ Technical	15.00	15.00	0.00	0.00%	0.00	0.00
General Support	229.11	227.85	-1.26	-0.55%	3.21	17.28
Health Care Assistants	175.21	178.41	3.20	1.83%	-3.45	11.01
Care, other	13.58	14.13	0.55	4.05%	0.68	0.56
Patient & Client Care	188.79	192.54	3.75	1.99%	-2.77	11.57

Dublin Midlands Hospital Group

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,386.55	11,436.58	50.03	0.44%	148.87	496.07
Consultants	503.39	502.28	-1.11	-0.22%	3.02	29.61
Registrars	520.66	522.60	1.94	0.37%	0.67	27.76
SHO/ Interns	460.48	463.62	3.14	0.68%	3.32	44.97
Medical/ Dental, other	7.23	7.32	0.09	1.24%	0.01	-0.52
Medical & Dental	1,491.76	1,495.82	4.06	0.27%	7.02	101.82
Nurse/ Midwife Manager	919.19	926.55	7.36	0.80%	18.16	50.95
Nurse/ Midwife Specialist & AN/MP	229.38	233.00	3.62	1.58%	-3.11	19.35
Staff Nurse/ Staff Midwife	2,953.11	2,954.45	1.34	0.05%	4.05	117.81
Pre-registration Nurse/ Midwife Intern	75.35	84.03	8.68	11.52%	84.00	3.35
Pre-registration Nurse Intern (COVID-19)	0.80		-0.80	-100.00%	-27.75	
Post-registration Nurse/ Midwife Student	12.00	11.50	-0.50	-4.17%	-0.50	-1.50
Nursing/ Midwifery awaiting registration	3.99	3.25	-0.74	-18.55%	-1.00	-0.75
Nursing/ Midwifery Student	92.14	98.78	6.64	7.21%	54.75	1.10
Nursing/ Midwifery other	38.03	37.93	-0.10	-0.26%	0.32	2.27
Nursing & Midwifery	4,231.85	4,250.71	18.86	0.45%	74.17	191.48
Therapy Professions	395.32	397.44	2.12	0.54%	0.30	30.98
Health Science/ Diagnostics	999.97	995.23	-4.74	-0.47%	-5.54	6.30
Social Workers	86.75	86.54	-0.21	-0.24%	-0.89	3.42
Psychologists	13.54	13.86	0.32	2.36%	0.44	-0.24
Pharmacy	251.50	253.29	1.79	0.71%	9.97	25.03
H&SC, Other	48.88	51.62	2.74	5.61%	5.69	14.86
Health & Social Care Professionals	1,795.96	1,797.98	2.02	0.11%	9.97	80.35
Management (VIII & above)	127.93	131.19	3.26	2.55%	4.94	16.08
Administrative/ Supervisory (V to VII)	520.85	529.32	8.47	1.63%	6.67	40.63
Clerical (III & IV)	1,050.05	1,061.19	11.14	1.06%	15.44	-4.14
Management & Administrative	1,698.83	1,721.70	22.87	1.35%	27.05	52.57
Support	775.55	776.69	1.14	0.15%	5.33	10.59
Maintenance/ Technical	128.50	130.25	1.75	1.36%	0.65	-1.10
General Support	904.05	906.94	2.89	0.32%	5.98	9.49
Health Care Assistants	1,243.14	1,241.91	-1.23	-0.10%	24.43	60.29
Care, other	20.96	21.52	0.56	2.67%	0.25	0.07
Patient & Client Care	1,264.10	1,263.43	-0.67	-0.05%	24.68	60.36

Ireland East Hospital Group

Mar 2021 (Dec 2020 figure: 12,923)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	13,212.55	13,147.31	-65.24	-0.49%	224.17	943.88
Consultants	579.41	580.15	0.74	0.13%	-6.40	27.81
Registrars	681.64	686.13	4.49	0.66%	28.30	74.94
SHO/ Interns	644.70	647.27	2.57	0.40%	-21.83	81.75
Medical/ Dental, other	33.64	33.87	0.23	0.68%	6.15	9.66
Medical & Dental	1,939.39	1,947.42	8.03	0.41%	6.22	194.16
Nurse/ Midwife Manager	1,035.25	1,020.71	-14.54	-1.40%	2.14	89.57
Nurse/ Midwife Specialist & AN/MP	350.20	357.92	7.72	2.20%	20.63	42.28
Staff Nurse/ Staff Midwife	3,438.61	3,434.62	-3.99	-0.12%	98.51	167.18
Pre-registration Nurse/ Midwife Intern	100.14	98.47	-1.67	-1.67%	88.15	-10.53
Pre-registration Nurse Intern (COVID-19)		0.25	0.25	-100.00%	-46.93	0.25
Post-registration Nurse/ Midwife Student	17.50	27.50	10.00	57.14%	10.50	6.50
Nursing/ Midwifery awaiting registration	5.97	1.00	-4.97	-83.25%	-33.00	1.00
Nursing/ Midwifery Student	123.61	127.22	3.61	2.92%	18.72	-2.78
Nursing/ Midwifery other	71.46	71.42	-0.04	-0.06%	-1.39	-4.96
Nursing & Midwifery	5,019.13	5,011.89	-7.24	-0.14%	138.61	291.29
Therapy Professions	478.20	476.84	-1.36	-0.28%	-0.82	47.37
Health Science/ Diagnostics	812.44	797.65	-14.79	-1.82%	6.60	53.39
Social Workers	71.74	72.73	0.99	1.38%	-1.09	4.21
Psychologists	23.30	24.13	0.83	3.56%	2.26	3.39
Pharmacy	194.89	194.69	-0.20	-0.10%	2.36	-0.10
H&SC, Other	33.75	33.92	0.17	0.50%	6.60	5.29
Health & Social Care Professionals	1,614.32	1,599.96	-14.36	-0.89%	15.91	113.55
Management (VIII & above)	113.88	112.67	-1.21	-1.06%	11.86	24.49
Administrative/ Supervisory (V to VII)	616.77	614.82	-1.95	-0.32%	16.00	91.89
Clerical (III & IV)	1,255.55	1,260.08	4.53	0.36%	36.36	42.32
Management & Administrative	1,986.20	1,987.57	1.37	0.07%	64.22	158.70
Support	1,318.88	1,314.18	-4.70	-0.36%	1.68	-3.13
Maintenance/ Technical	124.05	125.07	1.02	0.82%	6.55	6.12
General Support	1,442.93	1,439.25	-3.68	-0.26%	8.23	2.99
Health Care Assistants	1,182.27	1,132.77	-49.50	-4.19%	-8.88	180.08
Care, other	28.31	28.45	0.14	0.49%	-0.14	3.11
Patient & Client Care	1,210.58	1,161.22	-49.36	-0.04	-9.02	183.19

RCSI Hospitals Group

Mar 2021 (Dec 2020 figure: 10,197)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	10,356.42	10,420.82	64.40	0.62%	223.51	593.24
Consultants	480.87	485.30	4.43	0.92%	15.17	39.59
Registrars	501.66	506.76	5.10	1.02%	-1.36	11.25
SHO/ Interns	491.53	500.35	8.82	1.79%	-9.66	55.41
Medical/ Dental, other	5.53	5.53	0.00	0.00%	-1.00	-0.03
Medical & Dental	1,479.59	1,497.94	18.35	1.24%	3.15	106.22
Nurse/ Midwife Manager	845.44	863.92	18.48	2.19%	43.56	72.95
Nurse/ Midwife Specialist & AN/MP	212.28	214.49	2.21	1.04%	6.24	22.07
Staff Nurse/ Staff Midwife	2,755.21	2,758.20	2.99	0.11%	-8.95	114.62
Pre-registration Nurse/ Midwife Intern	70.49	70.91	0.42	0.60%	70.91	-7.84
Pre-registration Nurse Intern (COVID-19)	1.00		-1.00	-100.00%	-12.88	
Post-registration Nurse/ Midwife Student	38.91	46.16	7.25	18.63%	8.25	6.80
Nursing/ Midwifery awaiting registration	0.50	1.00	0.50	100.00%	0.75	-26.00
Nursing/ Midwifery Student	110.90	118.07	7.17	6.47%	67.03	-27.04
Nursing/ Midwifery other	41.81	42.29	0.48	1.15%	0.47	1.54
Nursing & Midwifery	3,965.64	3,996.97	31.33	0.79%	108.35	184.14
Therapy Professions	374.38	374.36	-0.02	-0.01%	12.61	45.92
Health Science/ Diagnostics	620.57	621.33	0.76	0.12%	12.28	41.67
Social Workers	66.18	67.28	1.10	1.66%	1.30	2.60
Psychologists	12.81	12.90	0.09	0.70%	0.79	0.79
Pharmacy	148.50	149.00	0.50	0.34%	2.90	17.83
H&SC, Other	12.57	15.44	2.87	22.83%	3.72	3.22
Health & Social Care Professionals	1,235.01	1,240.31	5.30	0.43%	33.60	112.03
Management (VIII & above)	98.79	98.10	-0.69	-0.70%	0.60	11.09
Administrative/ Supervisory (V to VII)	423.08	423.94	0.86	0.20%	9.20	61.92
Clerical (III & IV)	1,042.19	1,048.42	6.23	0.60%	22.70	16.91
Management & Administrative	1,564.06	1,570.46	6.40	0.41%	32.50	89.92
Support	1,002.07	996.53	-5.54	-0.55%	-5.40	23.14
Maintenance/ Technical	89.57	90.84	1.27	1.42%	-0.24	2.26
General Support	1,091.64	1,087.37	-4.27	-0.39%	-5.64	25.40
Health Care Assistants	985.75	993.11	7.36	0.75%	51.14	79.21
Care, other	34.73	34.66	-0.07	-0.20%	0.41	-3.68
Patient & Client Care	1,020.48	1,027.77	7.29	0.01	51.55	75.53

Saolta University Hospital Care

Mar 2021 (Dec 2020 figure: 9,829)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	10,042.35	10,137.83	95.48	0.95%	308.87	843.68
Consultants	478.91	478.54	-0.37	-0.08%	2.24	21.53
Registrars	480.86	475.67	-5.19	-1.08%	7.43	30.07
SHO/ Interns	601.93	629.24	27.31	4.54%	-7.97	109.33
Medical/ Dental, other	11.37	12.40	1.03	9.06%	0.24	1.76
Medical & Dental	1,573.07	1,595.85	22.78	1.45%	1.94	162.69
Nurse/ Midwife Manager	607.07	611.35	4.28	0.71%	22.33	51.14
Nurse/ Midwife Specialist & AN/MP	240.76	245.18	4.42	1.84%	8.93	22.23
Staff Nurse/ Staff Midwife	2,919.12	2,937.47	18.35	0.63%	66.51	197.80
Public Health Nurse	1.40	1.53	0.13	9.29%	0.08	0.09
Pre-registration Nurse/ Midwife Intern	75.03	76.22	1.19	1.59%	72.97	-1.28
Pre-registration Nurse Intern (COVID-19)	7.16	8.60	1.44	20.11%	-22.24	8.60
Post-registration Nurse/ Midwife Student	10.44	16.95	6.51	62.36%	7.99	3.50
Nursing/ Midwifery awaiting registration	1.00	1.81	0.81	81.00%	0.85	0.07
Nursing/ Midwifery Student	93.63	103.58	9.95	10.63%	59.57	10.89
Nursing/ Midwifery other	38.30	38.45	0.15	0.39%	-0.93	2.49
Nursing & Midwifery	3,900.28	3,937.56	37.28	0.96%	156.49	284.64
Therapy Professions	286.48	289.42	2.94	1.03%	17.93	28.27
Health Science/ Diagnostics	667.07	672.53	5.46	0.82%	17.55	49.59
Social Care	3.20	3.20	0.00	0.00%	0.02	0.82
Social Workers	30.64	31.05	0.41	1.34%	0.53	2.61
Psychologists	2.18	2.27	0.09	4.13%	0.47	0.37
Pharmacy	159.47	159.76	0.29	0.18%	0.09	14.85
H&SC, Other	25.71	35.23	9.52	37.03%	20.51	11.56
Health & Social Care Professionals	1,174.75	1,193.46	18.71	1.59%	57.10	108.07
Management (VIII & above)	51.15	51.31	0.16	0.31%	-3.10	2.63
Administrative/ Supervisory (V to VII)	281.31	281.12	-0.19	-0.07%	-4.89	37.95
Clerical (III & IV)	1,131.99	1,133.51	1.52	0.13%	50.00	77.02
Management & Administrative	1,464.45	1,465.94	1.49	0.10%	42.01	117.60
Support	913.59	923.90	10.31	1.13%	15.61	84.02
Maintenance/ Technical	93.40	95.94	2.54	2.72%	2.37	-3.28
General Support	1,006.99	1,019.84	12.85	1.28%	17.98	80.74
Health Care Assistants	856.59	860.56	3.97	0.46%	15.92	57.00
Care, other	66.22	64.62	-1.60	-2.42%	17.43	32.94
Patient & Client Care	922.81	925.18	2.37	0.26%	33.35	89.94

South/South West Hospital Group

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,443.68	11,500.19	56.51	0.49%	212.08	922.39
Consultants	508.36	509.55	1.19	0.23%	1.89	31.37
Registrars	539.46	537.47	-1.99	-0.37%	7.60	25.18
SHO/ Interns	602.35	604.41	2.06	0.34%	-10.61	73.44
Medical/ Dental, other	9.59	9.68	0.09	0.94%	1.60	1.01
Medical & Dental	1,659.76	1,661.11	1.35	0.08%	0.48	131.00
Nurse/ Midwife Manager	874.37	871.59	-2.78	-0.32%	15.20	4.99
Nurse/ Midwife Specialist & AN/MP	204.14	205.86	1.72	0.84%	11.80	44.56
Staff Nurse/ Staff Midwife	3,348.49	3,367.47	18.98	0.57%	33.27	237.83
Public Health Nurse	0.21	0.21	0.00	0.00%	0.03	0.21
Public Health Nurse	0.21	0.21	0.00	0.00%	0.03	0.21
Pre-registration Nurse/ Midwife Intern	88.64	88.20	-0.44	-0.50%	87.85	-12.30
Pre-registration Nurse Intern (COVID-19)	6.00	6.00	0.00	0.00%	-17.00	6.00
Post-registration Nurse/ Midwife Student	21.88	28.94	7.06	32.27%	7.02	2.27
Nursing/ Midwifery awaiting registration	2.00	1.00	-1.00	-50.00%	-16.09	0.68
Nursing/ Midwifery Student	118.52	124.14	5.62	4.74%	61.78	-3.35
Nursing/ Midwifery other	15.30	15.12	-0.18	-1.18%	-0.04	0.40
Nursing & Midwifery	4,561.03	4,584.39	23.36	0.51%	122.04	284.64
Therapy Professions	369.98	367.52	-2.46	-0.66%	10.53	50.92
Health Science/ Diagnostics	864.74	875.54	10.80	1.25%	21.46	72.49
Social Workers	38.22	36.46	-1.76	-4.60%	-0.46	2.79
Psychologists	1.50	1.50	0.00	0.00%	0.00	0.00
Pharmacy	156.84	159.52	2.68	1.71%	9.50	27.49
H&SC, Other	20.35	22.92	2.57	12.63%	1.24	-1.08
Health & Social Care Professionals	1,451.63	1,463.46	11.83	0.81%	42.27	152.61
Management (VIII & above)	57.56	57.90	0.34	0.59%	2.40	7.90
Administrative/ Supervisory (V to VII)	324.92	332.23	7.31	2.25%	10.11	59.55
Clerical (III & IV)	1,271.45	1,279.05	7.60	0.60%	9.14	29.81
Management & Administrative	1,653.93	1,669.18	15.25	0.92%	21.65	97.26
Support	1,336.88	1,346.44	9.56	0.72%	25.47	169.76
Maintenance/ Technical	42.28	42.44	0.16	0.38%	1.50	12.09
General Support	1,379.16	1,388.88	9.72	0.70%	26.97	181.85
Health Care Assistants	723.10	718.22	-4.88	-0.67%	-0.99	75.44
Care, other	15.07	14.95	-0.12	-0.80%	-0.34	-0.41
Patient & Client Care	738.17	733.17	-5.00	-0.68%	-1.33	75.03

University of Limerick Hospital Group

Mar 2021 (Dec 2020 figure: 4,506)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	4,613.96	4,689.37	75.41	1.63%	182.94	494.14
Consultants	182.62	185.33	2.71	1.48%	1.82	15.30
Registrars	202.11	201.84	-0.27	-0.13%	-1.89	8.12
SHO/ Interns	250.35	252.17	1.82	0.73%	-6.55	58.46
Medical/ Dental, other	0.80	0.81	0.01	1.25%	0.00	0.00
Medical & Dental	635.88	640.15	4.27	0.67%	-6.62	81.88
Nurse/ Midwife Manager	352.40	350.64	-1.76	-0.50%	4.24	15.67
Nurse/ Midwife Specialist & AN/MP	86.38	86.95	0.57	0.66%	5.48	10.88
Staff Nurse/ Staff Midwife	1,314.39	1,357.14	42.75	3.25%	57.07	142.02
Pre-registration Nurse/ Midwife Intern	33.80	33.96	0.16	0.47%	32.96	1.20
Pre-registration Nurse Intern (COVID-19)				-100.00%	-1.00	
Post-registration Nurse/ Midwife Student	15.16	13.13	-2.03	-13.39%	3.14	0.30
Nursing/ Midwifery Student	48.96	47.09	-1.87	-3.82%	35.10	1.50
Nursing/ Midwifery other	11.47	11.87	0.40	3.49%	0.54	0.44
Nursing & Midwifery	1,813.60	1,853.69	40.09	2.21%	102.43	170.51
Therapy Professions	99.09	102.38	3.29	3.32%	4.66	16.83
Health Science/ Diagnostics	254.38	255.68	1.30	0.51%	1.61	9.24
Social Workers	12.24	13.89	1.65	13.48%	2.74	2.86
Psychologists	3.50	3.50	0.00	0.00%	0.00	0.50
Pharmacy	50.84	50.63	-0.21	-0.41%	-0.36	6.99
H&SC, Other	9.52	9.54	0.02	0.21%	3.65	0.65
Health & Social Care Professionals	429.57	435.62	6.05	1.41%	12.30	37.07
Management (VIII & above)	36.23	34.48	-1.75	-4.83%	-2.81	-0.73
Administrative/ Supervisory (V to VII)	132.71	147.02	14.31	10.78%	18.05	35.43
Clerical (III & IV)	522.95	522.73	-0.22	-0.04%	15.09	27.92
Management & Administrative	691.89	704.23	12.34	1.78%	30.33	62.62
Support	602.66	607.07	4.41	0.73%	22.90	84.45
Maintenance/ Technical	37.30	37.62	0.32	0.86%	0.04	-0.18
General Support	639.96	644.69	4.73	0.74%	22.94	84.27
Health Care Assistants	397.20	403.88	6.68	1.68%	20.43	58.17
Care, other	5.86	7.11	1.25	21.33%	1.13	-0.38
Patient & Client Care	403.06	410.99	7.93	1.97%	21.56	57.79

other Acute Services

Mar 2021 (Dec 2020 figure: 655)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	660.51	676.68	16.17	2.45%	21.23	106.11
Consultants	10.30	12.30	2.00	19.42%	0.00	0.00
Registrars	11.00	11.00	0.00	0.00%	3.00	6.00
SHO/ Interns	5.50	5.50	0.00	0.00%	-1.50	-0.50
Medical & Dental	26.80	28.80	2.00	7.46%	1.50	5.50
Nurse/ Midwife Manager	52.18	53.47	1.29	2.47%	4.02	2.47
Nurse/ Midwife Specialist & AN/MP	2.23	2.23	0.00	0.00%	-0.45	-0.45
Staff Nurse/ Staff Midwife	115.24	121.24	6.00	5.21%	5.78	27.40
Nursing/ Midwifery other				-100.00%		-1.00
Nursing & Midwifery	169.65	176.94	7.29	4.30%	9.35	28.42
Therapy Professions	110.34	111.30	0.96	0.87%	3.78	17.07
Health Science/ Diagnostics	9.30	8.81	-0.49	-5.27%	-0.50	1.57
Social Care	1.00	1.00	0.00	0.00%	0.00	0.00
Social Workers	18.14	19.14	1.00	5.51%	0.95	5.69
Psychologists	16.18	16.18	0.00	0.00%	2.00	5.00
Pharmacy	12.63	12.62	-0.01	-0.08%	-0.06	0.65
H&SC, Other	0.41	0.41	0.00	0.00%	-0.10	-0.13
Health & Social Care Professionals	168.00	169.46	1.46	0.87%	6.07	29.85
Management (VIII & above)	40.56	40.30	-0.26	-0.64%	0.49	6.45
Administrative/ Supervisory (V to VII)	69.84	72.12	2.28	3.26%	2.61	7.77
Clerical (III & IV)	47.10	46.30	-0.80	-1.70%	-4.89	6.06
Management & Administrative	157.50	158.72	1.22	0.77%	-1.79	20.28
Support	39.44	41.44	2.00	5.07%	2.20	7.25
Maintenance/ Technical	11.00	11.00	0.00	0.00%	0.00	0.00
General Support	50.44	52.44	2.00	3.97%	2.20	7.25
Health Care Assistants	85.62	87.82	2.20	2.57%	3.90	15.31
Care, other	2.50	2.50	0.00	0.00%	0.00	-0.50
Patient & Client Care	88.12	90.32	2.20	2.50%	3.90	14.81

CHO 1

Mar 2021 (Dec 2020 figure: 5,755)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	5,797.60	5,842.76	45.16	0.78%	87.91	326.38
Consultants	40.03	39.70	-0.33	-0.82%	2.11	4.81
Registrars	73.89	72.66	-1.23	-1.66%	1.48	10.88
SHO/ Interns	18.98	18.82	-0.16	-0.84%	-5.08	-6.58
Medical/ Dental, other	67.07	68.22	1.15	1.71%	-12.16	-0.63
Medical & Dental	199.97	199.40	-0.57	-0.29%	-13.65	8.48
Nurse/ Midwife Manager	356.32	354.56	-1.76	-0.49%	0.24	2.90
Nurse/ Midwife Specialist & AN/MP	119.41	119.63	0.22	0.18%	1.74	14.44
Staff Nurse/ Staff Midwife	1,042.90	1,048.15	5.25	0.50%	19.65	29.60
Public Health Nurse	150.89	153.23	2.34	1.55%	0.60	0.73
Pre-registration Nurse/ Midwife Intern	34.12	39.47	5.35	15.68%	39.47	10.10
Pre-registration Nurse Intern (COVID-19)	5.50		-5.50	-100.00%	-9.49	
Post-registration Nurse/ Midwife Student	3.00	3.00	0.00	0.00%	0.00	-3.98
Nursing/ Midwifery awaiting registration	11.00	11.00	0.00	0.00%	0.00	0.00
Nursing/ Midwifery Student	53.62	53.47	-0.15	-0.28%	29.98	6.12
Nursing/ Midwifery other	6.73	7.71	0.98	14.56%	0.91	1.83
Nursing & Midwifery	1,729.87	1,736.75	6.88	0.40%	53.12	55.62
Therapy Professions	331.08	333.37	2.29	0.69%	9.97	13.96
Health Science/ Diagnostics	6.67	6.73	0.06	0.90%	0.09	1.08
Social Care	14.81	14.21	-0.60	-4.05%	-0.78	1.99
Social Workers	93.30	93.94	0.64	0.69%	1.49	6.21
Psychologists	65.41	65.36	-0.05	-0.08%	3.14	6.40
Pharmacy	2.50	2.50	0.00	0.00%	0.00	1.00
H&SC, Other	31.03	31.73	0.70	2.26%	0.79	-2.24
Health & Social Care Professionals	544.80	547.84	3.04	0.56%	14.70	28.40
Management (VIII & above)	63.50	63.21	-0.29	-0.46%	-0.17	2.45
Administrative/ Supervisory (V to VII)	175.43	178.76	3.33	1.90%	12.45	27.99
Clerical (III & IV)	495.26	497.48	2.22	0.45%	19.03	43.30
Management & Administrative	734.19	739.45	5.26	0.72%	31.31	73.74
Support	315.77	319.14	3.37	1.07%	9.04	10.95
Maintenance/ Technical	35.71	34.89	-0.82	-2.30%	-1.47	-0.96
General Support	351.48	354.03	2.55	0.73%	7.57	9.99
Health Care Assistants	1,533.54	1,535.53	1.99	0.13%	16.69	107.37
Home Help	574.97	594.58	19.61	3.41%	-24.43	38.23
Care, other	128.78	135.18	6.40	4.97%	2.60	4.55
Patient & Client Care	2,237.29	2,265.29	28.00	1.25%	-5.14	150.15

CHO 2

Mar 2021 (Dec 2020 figure: 5,690)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	5,695.71	5,708.44	12.73	0.22%	18.32	232.99
Consultants	43.29	43.71	0.42	0.97%	1.97	1.52
Registrars	87.27	88.28	1.01	1.16%	2.41	9.07
SHO/ Interns	41.55	35.79	-5.76	-13.86%	-7.11	3.02
Medical/ Dental, other	57.62	60.03	2.41	4.18%	-1.82	1.11
Medical & Dental	229.73	227.81	-1.92	-0.84%	-4.55	14.72
Nurse/ Midwife Manager	327.53	331.11	3.58	1.09%	7.87	21.90
Nurse/ Midwife Specialist & AN/MP	107.46	108.53	1.07	1.00%	0.63	9.08
Staff Nurse/ Staff Midwife	923.16	931.19	8.03	0.87%	23.39	29.97
Public Health Nurse	195.79	193.94	-1.85	-0.94%	-4.66	1.19
Pre-registration Nurse/ Midwife Intern	11.70	13.00	1.30	11.11%	13.00	-2.50
Pre-registration Nurse Intern (COVID-19)	9.30	8.50	-0.80	-8.60%	-2.35	8.50
Post-registration Nurse/ Midwife Student				-100.00%		-4.00
Nursing/ Midwifery Student	21.00	21.50	0.50	2.38%	10.65	2.00
Nursing/ Midwifery other	1.00	1.61	0.61	61.00%	0.01	-0.79
Nursing & Midwifery	1,575.94	1,587.88	11.94	0.76%	37.89	63.35
Therapy Professions	363.64	373.81	10.17	2.80%	11.62	24.85
Health Science/ Diagnostics	7.43	7.90	0.47	6.33%	0.39	1.43
Social Care	271.48	271.19	-0.29	-0.11%	3.04	25.97
Social Workers	85.07	84.99	-0.08	-0.09%	1.35	1.77
Psychologists	80.87	82.31	1.44	1.78%	4.43	7.28
Pharmacy	4.76	4.77	0.01	0.21%	1.00	1.19
H&SC, Other	55.25	55.33	0.08	0.14%	-1.03	-2.96
Health & Social Care Professionals	868.50	880.30	11.80	1.36%	20.80	59.53
Management (VIII & above)	61.31	57.40	-3.91	-6.38%	-0.69	1.95
Administrative/ Supervisory (V to VII)	165.15	164.56	-0.59	-0.36%	4.37	22.20
Clerical (III & IV)	440.62	445.71	5.09	1.16%	-1.91	-18.93
Management & Administrative	667.08	667.67	0.59	0.09%	1.77	5.22
Support	149.84	150.25	0.41	0.27%	-2.21	-11.64
Maintenance/ Technical	76.07	76.11	0.04	0.05%	2.58	6.91
General Support	225.91	226.36	0.45	0.20%	0.37	-4.73
Health Care Assistants	1,422.19	1,424.78	2.59	0.18%	6.09	84.46
Home Help	424.55	407.80	-16.75	-3.95%	-48.49	-3.02
Care, other	281.81	285.84	4.03	1.43%	4.44	13.46
Patient & Client Care	2,128.55	2,118.42	-10.13	-0.48%	-37.96	94.90

CHO 3

Mar 2021 (Dec 2020 figure: 4,610)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	4,710.07	4,757.44	47.37	1.01%	147.90	395.03
Consultants	26.21	26.40	0.19	0.72%	-1.93	1.09
Registrars	44.61	44.18	-0.43	-0.96%	4.07	4.55
SHO/ Interns	19.78	21.15	1.37	6.93%	-1.26	-4.85
Medical/ Dental, other	58.64	57.98	-0.66	-1.13%	-0.86	0.29
Medical & Dental	149.24	149.71	0.47	0.31%	0.02	1.08
Nurse/ Midwife Manager	246.40	250.00	3.60	1.46%	0.26	3.57
Nurse/ Midwife Specialist & AN/MP	51.01	54.97	3.96	7.76%	0.92	2.79
Staff Nurse/ Staff Midwife	846.68	843.76	-2.92	-0.34%	13.07	40.44
Public Health Nurse	127.73	127.29	-0.44	-0.34%	0.32	-0.97
Pre-registration Nurse/ Midwife Intern	21.41	21.37	-0.04	-0.19%	21.37	-0.06
Pre-registration Nurse Intern (COVID-19)	1.00	1.00	0.00	0.00%	-3.94	1.00
Post-registration Nurse/ Midwife Student	4.00	4.00	0.00	0.00%	0.00	4.00
Nursing/ Midwifery Student	26.41	26.37	-0.04	-0.15%	17.43	4.94
Nursing/ Midwifery other	3.72	3.72	0.00	0.00%	0.00	0.00
Nursing & Midwifery	1,301.95	1,306.11	4.16	0.32%	32.00	50.77
Therapy Professions	227.56	229.88	2.32	1.02%	6.56	13.85
Health Science/ Diagnostics	7.43	7.45	0.02	0.27%	-1.10	2.02
Social Care	281.50	286.09	4.59	1.63%	-1.78	35.47
Social Workers	56.18	56.97	0.79	1.41%	-0.87	-2.03
Psychologists	126.49	125.17	-1.32	-1.04%	-0.81	5.14
Pharmacy	5.61	5.61	0.00	0.00%	0.81	0.81
H&SC, Other	33.49	33.35	-0.14	-0.42%	-0.25	0.56
Health & Social Care Professionals	738.26	744.52	6.26	0.85%	2.56	55.82
Management (VIII & above)	41.86	43.06	1.20	2.87%	1.36	3.22
Administrative/ Supervisory (V to VII)	158.92	165.27	6.35	4.00%	16.18	26.23
Clerical (III & IV)	325.62	338.36	12.74	3.91%	30.21	20.29
Management & Administrative	526.40	546.69	20.29	3.85%	47.75	49.74
Support	159.59	161.10	1.51	0.95%	1.47	-2.06
Maintenance/ Technical	79.39	80.03	0.64	0.81%	3.62	5.38
General Support	238.98	241.13	2.15	0.90%	5.09	3.32
Health Care Assistants	1,291.76	1,301.90	10.14	0.78%	55.11	184.95
Home Help	214.64	213.13	-1.51	-0.70%	-4.08	31.35
Care, other	248.84	254.25	5.41	2.17%	9.45	18.00
Patient & Client Care	1,755.24	1,769.28	14.04	0.80%	60.48	234.30

CHO 4

Mar 2021 (Dec 2020 figure: 8,602)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	8,658.75	8,663.88	5.13	0.06%	62.19	420.88
Consultants	61.25	61.88	0.63	1.03%	1.50	3.91
Registrars	99.93	98.88	-1.05	-1.05%	-3.62	-3.24
SHO/ Interns	51.90	51.53	-0.37	-0.71%	0.44	13.33
Medical/ Dental, other	119.62	120.16	0.54	0.45%	3.75	7.49
Medical & Dental	332.70	332.45	-0.25	-0.08%	2.07	21.49
Nurse/ Midwife Manager	479.70	480.24	0.54	0.11%	13.59	24.64
Nurse/ Midwife Specialist & AN/MP	95.10	92.11	-2.99	-3.14%	-6.14	5.15
Staff Nurse/ Staff Midwife	1,503.14	1,494.98	-8.16	-0.54%	-3.35	32.96
Public Health Nurse	220.52	221.80	1.28	0.58%	-5.76	7.85
Pre-registration Nurse/ Midwife Intern	36.74	36.50	-0.24	-0.65%	36.50	9.50
Pre-registration Nurse Intern (C0VID-19)	2.00	2.00	0.00	0.00%	-8.55	2.00
Post-registration Nurse/ Midwife Student	14.98	15.00	0.02	0.13%	0.06	-5.00
Nursing/ Midwifery awaiting registration	3.00	3.00	0.00	0.00%	0.00	-9.66
Nursing/ Midwifery Student	56.72	56.50	-0.22	-0.39%	28.01	-3.16
Nursing/ Midwifery other				-100.00%		-0.51
Nursing & Midwifery	2,355.18	2,345.63	-9.55	-0.41%	26.35	66.93
Therapy Professions	484.93	493.69	8.76	1.81%	29.60	50.57
Health Science/ Diagnostics	13.29	13.25	-0.04	-0.30%	-0.04	0.73
Social Care	256.39	255.72	-0.67	-0.26%	3.56	14.52
Social Workers	130.01	129.37	-0.64	-0.49%	-2.59	12.22
Psychologists	149.13	149.47	0.34	0.23%	-2.18	11.14
Pharmacy	10.42	9.88	-0.54	-5.18%	-0.76	0.46
H&SC, Other	63.81	63.66	-0.15	-0.24%	0.13	5.66
Health & Social Care Professionals	1,107.98	1,115.04	7.06	0.64%	27.72	95.30
Management (VIII & above)	74.82	71.88	-2.94	-3.93%	-3.19	-0.84
Administrative/ Supervisory (V to VII)	179.93	181.97	2.04	1.13%	4.64	19.58
Clerical (III & IV)	557.46	568.01	10.55	1.89%	22.21	64.99
Management & Administrative	812.21	821.86	9.65	1.19%	23.66	83.73
Support	351.40	350.88	-0.52	-0.15%	-1.05	17.63
Maintenance/ Technical	24.18	24.16	-0.02	-0.08%	0.73	1.88
General Support	375.58	375.04	-0.54	-0.14%	-0.32	19.51
Health Care Assistants	2,153.16	2,151.70	-1.46	-0.07%	30.46	175.52
Home Help	1,024.25	1,013.48	-10.77	-1.05%	-62.44	-99.40
Care, other	497.69	508.68	10.99	2.21%	14.69	57.80
Patient & Client Care	3,675.10	3,673.86	-1.24	-0.03%	-17.29	133.92

CHO 5

Mar 2021 (Dec 2020 figure: 5,477)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	5,514.67	5,538.03	23.36	0.42%	61.30	262.84
Consultants	29.17	30.21	1.04	3.57%	1.08	-0.05
Registrars	32.57	35.07	2.50	7.68%	5.34	10.57
SHO/ Interns	36.68	34.76	-1.92	-5.23%	-3.29	0.15
Medical/ Dental, other	74.72	76.53	1.81	2.42%	5.13	12.33
Medical & Dental	173.14	176.57	3.43	1.98%	8.26	23.00
Nurse/ Midwife Manager	359.53	361.01	1.48	0.41%	-3.72	20.80
Nurse/ Midwife Specialist & AN/MP	79.83	79.86	0.03	0.04%	2.00	25.89
Staff Nurse/ Staff Midwife	974.98	981.90	6.92	0.71%	10.37	19.38
Public Health Nurse	175.56	175.74	0.18	0.10%	-0.27	8.76
Pre-registration Nurse/ Midwife Intern	33.08	33.52	0.44	1.33%	33.52	8.11
Pre-registration Nurse Intern (C0VID-19)	5.00	3.00	-2.00	-40.00%	-10.93	3.00
Post-registration Nurse/ Midwife Student	4.00	4.00	0.00	0.00%	0.67	-1.00
Nursing/ Midwifery awaiting registration				-100.00%		-4.00
Nursing/ Midwifery Student	42.08	40.52	-1.56	-3.71%	23.26	6.11
Nursing/ Midwifery other	4.37	4.37	0.00	0.00%	-0.01	-0.27
Nursing & Midwifery	1,636.35	1,643.40	7.05	0.43%	31.63	80.67
Therapy Professions	328.15	334.10	5.95	1.81%	9.25	4.82
Health Science/ Diagnostics	6.60	6.62	0.02	0.30%	-1.01	3.22
Social Care	149.16	150.88	1.72	1.15%	-1.79	-3.59
Social Workers	59.07	59.18	0.11	0.19%	-4.07	-2.14
Psychologists	76.65	76.84	0.19	0.25%	-1.80	1.18
Pharmacy	2.00	2.00	0.00	0.00%	0.03	0.00
H&SC, Other	33.90	32.74	-1.16	-3.42%	0.78	-2.51
Health & Social Care Professionals	655.53	662.36	6.83	1.04%	1.39	0.98
Management (VIII & above)	44.65	46.65	2.00	4.48%	-0.45	1.29
Administrative/ Supervisory (V to VII)	144.49	152.14	7.65	5.29%	14.06	31.42
Clerical (III & IV)	325.79	323.17	-2.62	-0.80%	-1.22	-2.70
Management & Administrative	514.93	521.96	7.03	1.37%	12.39	30.01
Support	296.58	295.02	-1.56	-0.53%	-5.08	-38.85
Maintenance/ Technical	28.62	28.37	-0.25	-0.87%	-2.69	-11.20
General Support	325.20	323.39	-1.81	-0.56%	-7.77	-50.05
Health Care Assistants	1,333.76	1,333.80	0.04	0.00%	16.62	188.61
Home Help	636.83	633.10	-3.73	-0.59%	-13.05	-21.21
Care, other	238.93	243.45	4.52	1.89%	11.83	10.83

CHO 6

Mar 2021 (Dec 2020 figure: 3,465)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,517.93	3,496.44	-21.49	-0.61%	31.10	144.62
Consultants	51.43	51.41	-0.02	-0.04%	-0.02	1.62
Registrars	50.16	51.18	1.02	2.03%	7.37	7.28
SHO/ Interns	18.50	19.42	0.92	4.97%	-0.08	0.92
Medical/ Dental, other	47.84	47.35	-0.49	-1.02%	2.35	-2.22
Medical & Dental	167.93	169.36	1.43	0.85%	9.62	7.60
Nurse/ Midwife Manager	205.32	200.53	-4.79	-2.33%	-5.19	-6.66
Nurse/ Midwife Specialist & AN/MP	24.19	25.45	1.26	5.21%	1.41	3.96
Staff Nurse/ Staff Midwife	552.98	548.93	-4.05	-0.73%	-5.44	2.18
Public Health Nurse	110.18	109.45	-0.73	-0.66%	-2.40	-2.42
Pre-registration Nurse/ Midwife Intern	4.00	3.67	-0.33	-8.25%	3.67	3.67
Post-registration Nurse/ Midwife Student	15.00	15.00	0.00	0.00%	0.10	2.00
Nursing/ Midwifery awaiting registration	0.99	1.00	0.01	1.01%	0.00	1.00
Nursing/ Midwifery Student	19.99	19.67	-0.32	-1.60%	3.77	6.67
Nursing/ Midwifery other	3.00	3.00	0.00	0.00%	0.00	1.00
Nursing & Midwifery	915.66	907.03	-8.63	-0.94%	-7.85	4.73
Therapy Professions	248.45	248.20	-0.25	-0.10%	10.60	9.56
Health Science/ Diagnostics	19.29	19.24	-0.05	-0.26%	-0.78	2.10
Social Care	395.14	388.91	-6.23	-1.58%	-3.01	35.94
Social Workers	56.38	57.21	0.83	1.47%	2.94	1.52
Psychologists	65.93	64.69	-1.24	-1.88%	-1.76	4.59
Pharmacy	2.54	4.95	2.41	94.88%	1.05	1.11
H&SC, Other	10.26	9.72	-0.54	-5.26%	-0.64	-0.94
Health & Social Care Professionals	797.99	792.92	-5.07	-0.64%	8.40	53.88
Management (VIII & above)	70.36	70.48	0.12	0.17%	1.14	-0.16
Administrative/ Supervisory (V to VII)	173.43	179.33	5.90	3.40%	13.07	9.54
Clerical (III & IV)	268.44	271.77	3.33	1.24%	11.67	30.65
Management & Administrative	512.23	521.58	9.35	1.83%	25.88	40.03
Support	187.37	184.28	-3.09	-1.65%	-7.92	-16.43
Maintenance/ Technical	21.00	21.00	0.00	0.00%	-1.00	-3.00
General Support	208.37	205.28	-3.09	-1.48%	-8.92	-19.43
Health Care Assistants	591.29	586.76	-4.53	-0.77%	20.92	64.69
Care, other	324.46	313.51	-10.95	-3.37%	-16.95	-6.88
Patient & Client Care	915.75	900.27	-15.48	-1.69%	3.97	57.81

CHO 7

Mar 2021 (Dec 2020 figure: 6,783)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	6,776.04	6,788.25	12.21	0.18%	5.38	272.36
Consultants	67.87	67.68	-0.19	-0.28%	1.52	8.61
Registrars	103.81	104.25	0.44	0.42%	4.16	15.75
SHO/ Interns	35.70	36.72	1.02	2.86%	-1.59	-0.68
Medical/ Dental, other	78.06	77.08	-0.98	-1.26%	-2.60	-4.25
Medical & Dental	285.44	285.73	0.29	0.10%	1.49	19.43
Nurse/ Midwife Manager	415.52	427.59	12.07	2.90%	20.11	31.54
Nurse/ Midwife Specialist & AN/MP	109.57	112.81	3.24	2.96%	3.28	16.13
Staff Nurse/ Staff Midwife	1,022.72	1,018.43	-4.29	-0.42%	-2.39	21.55
Public Health Nurse	172.41	171.35	-1.06	-0.61%	-5.22	5.22
Pre-registration Nurse/ Midwife Intern	15.48	21.00	5.52	35.66%	20.50	-1.79
Pre-registration Nurse Intern (COVID-19)	1.00	1.00	0.00	0.00%	-2.39	1.00
Post-registration Nurse/ Midwife Student	24.00	24.00	0.00	0.00%	0.00	3.00
Nursing/ Midwifery awaiting registration	2.26	2.50	0.24	10.62%	-1.70	-0.89
Nursing/ Midwifery Student	42.74	48.50	5.76	13.48%	16.41	1.32
Nursing/ Midwifery other	8.35	9.35	1.00	11.98%	0.00	-0.14
Nursing & Midwifery	1,771.31	1,788.03	16.72	0.94%	32.19	75.62
Therapy Professions	450.16	448.65	-1.51	-0.34%	-13.85	1.86
Health Science/ Diagnostics	3.81	4.57	0.76	19.95%	0.35	0.94
Social Care	396.48	396.65	0.17	0.04%	-3.18	24.15
Social Workers	112.31	115.07	2.76	2.46%	7.13	6.32
Psychologists	81.36	80.69	-0.67	-0.82%	-5.95	0.68
Pharmacy	39.82	39.13	-0.69	-1.73%	1.52	-0.76
H&SC, Other	40.72	40.68	-0.04	-0.10%	-0.77	-4.04
Health & Social Care Professionals	1,124.66	1,125.44	0.78	0.07%	-14.75	29.15
Management (VIII & above)	87.41	88.95	1.54	1.76%	4.25	14.18
Administrative/ Supervisory (V to VII)	219.16	216.53	-2.63	-1.20%	2.42	32.31
Clerical (III & IV)	378.60	378.38	-0.22	-0.06%	-1.89	16.64
Management & Administrative	685.17	683.86	-1.31	-0.19%	4.78	63.13
Support	395.14	393.95	-1.19	-0.30%	-7.84	-11.00
Maintenance/ Technical	44.91	45.90	0.99	2.20%	-0.25	3.04
General Support	440.05	439.85	-0.20	-0.05%	-8.09	-7.96
Health Care Assistants	1,715.84	1,719.42	3.58	0.21%	-3.34	87.42
Home Help	129.81	129.01	-0.80	-0.62%	-2.76	-8.45
Care, other	623.76	616.91	-6.85	-1.10%	-4.14	14.02
Patient & Client Care	2,469.41	2,465.34	-4.07	-0.16%	-10.24	92.99

CHO 8

Mar 2021 (Dec 2020 figure: 6,337)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	6,404.80	6,416.69	11.89	0.19%	79.93	257.07
Consultants	44.06	43.98	-0.08	-0.18%	0.48	1.61
Registrars	108.19	110.57	2.38	2.20%	-3.52	12.53
SHO/ Interns	29.63	26.88	-2.75	-9.28%	-0.14	-14.36
Medical/ Dental, other	71.69	72.74	1.05	1.46%	0.20	0.47
Medical & Dental	253.57	254.17	0.60	0.24%	-2.98	0.25
Nurse/ Midwife Manager	378.98	376.55	-2.43	-0.64%	-2.80	7.17
Nurse/ Midwife Specialist & AN/MP	112.71	114.12	1.41	1.25%	2.81	10.25
Staff Nurse/ Staff Midwife	1,023.15	1,017.06	-6.09	-0.60%	3.77	25.19
Public Health Nurse	204.98	203.36	-1.62	-0.79%	2.40	-3.31
Pre-registration Nurse/ Midwife Intern	27.54	28.69	1.15	4.18%	28.69	-4.44
Pre-registration Nurse Intern (C0VID-19)				-100.00%	-5.03	
Post-registration Nurse/ Midwife Student	13.00	13.00	0.00	0.00%	1.00	11.36
Nursing/ Midwifery awaiting registration				-100.00%		-1.00
Nursing/ Midwifery Student	40.54	41.69	1.15	2.84%	24.66	5.92
Nursing/ Midwifery other	12.77	12.76	-0.01	-0.08%	0.35	0.60
Nursing & Midwifery	1,773.13	1,765.54	-7.59	-0.43%	31.19	45.82
Therapy Professions	399.24	394.03	-5.21	-1.30%	-0.68	14.97
Health Science/ Diagnostics	10.29	10.32	0.03	0.29%	1.00	2.09
Social Care	385.10	382.99	-2.11	-0.55%	-4.82	15.16
Social Workers	90.55	93.05	2.50	2.76%	4.41	6.08
Psychologists	117.32	119.04	1.72	1.47%	3.91	4.86
Pharmacy	11.37	11.50	0.13	1.14%	3.19	3.73
H&SC, Other	54.84	55.98	1.14	2.08%	2.34	4.15
Health & Social Care Professionals	1,068.71	1,066.91	-1.80	-0.17%	9.35	51.04
Management (VIII & above)	66.97	68.12	1.15	1.72%	1.13	6.45
Administrative/ Supervisory (V to VII)	197.74	200.23	2.49	1.26%	-3.43	0.87
Clerical (III & IV)	532.99	532.85	-0.14	-0.03%	0.10	7.78
Management & Administrative	797.70	801.20	3.50	0.44%	-2.20	15.10
Support	117.98	116.99	-0.99	-0.84%	-1.12	-9.76
Maintenance/ Technical	66.73	66.55	-0.18	-0.27%	-2.08	-2.46
General Support	184.71	183.54	-1.17	-0.63%	-3.20	-12.22
Health Care Assistants	1,697.21	1,713.17	15.96	0.94%	50.55	167.21
Home Help	393.18	390.99	-2.19	-0.56%	-5.82	-12.63
Care, other	236.59	241.17	4.58	1.94%	3.04	2.50
Patient & Client Care	2,326.98	2,345.33	18.35	0.79%	47.77	157.08

CHO 9

Mar 2021 (Dec 2020 figure: 6,950)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	6,971.37	6,978.58	7.21	0.10%	29.04	389.82
Consultants	63.18	62.67	-0.51	-0.81%	-1.78	-2.17
Registrars	95.28	94.78	-0.50	-0.52%	3.81	-0.51
SHO/ Interns	58.63	57.28	-1.35	-2.30%	-13.89	-3.76
Medical/ Dental, other	54.82	54.32	-0.50	-0.91%	-1.84	-0.83
Medical & Dental	271.91	269.05	-2.86	-1.05%	-13.70	-7.27
Nurse/ Midwife Manager	456.69	456.42	-0.27	-0.06%	-0.78	19.70
Nurse/ Midwife Specialist & AN/MP	106.99	105.95	-1.04	-0.97%	4.53	16.95
Staff Nurse/ Staff Midwife	1,227.71	1,233.12	5.41	0.44%	9.86	42.02
Public Health Nurse	179.32	176.12	-3.20	-1.78%	-5.79	8.00
Pre-registration Nurse/ Midwife Intern	46.41	45.98	-0.43	-0.93%	33.27	2.60
Pre-registration Nurse Intern (C0VID-19)	4.00		-4.00	-100.00%	-16.02	
Post-registration Nurse/ Midwife Student	31.00	31.40	0.40	1.29%	0.40	5.40
Nursing/ Midwifery Student	81.41	77.38	-4.03	-4.95%	17.65	8.00
Nursing/ Midwifery other	22.39	22.34	-0.05	-0.22%	-0.56	2.52
Nursing & Midwifery	2,074.51	2,071.33	-3.18	-0.15%	24.91	97.19
Therapy Professions	537.93	539.08	1.15	0.21%	9.08	45.65
Health Science/ Diagnostics	34.31	34.55	0.24	0.70%	1.02	0.89
Social Care	756.39	764.81	8.42	1.11%	19.41	56.71
Social Workers	139.20	140.11	0.91	0.65%	1.58	14.25
Psychologists	178.11	180.31	2.20	1.24%	-2.25	9.31
Pharmacy	29.50	30.23	0.73	2.47%	0.89	6.15
H&SC, Other	68.04	68.48	0.44	0.65%	-0.23	-0.13
Health & Social Care Professionals	1,743.48	1,757.57	14.09	0.81%	29.50	132.83
Management (VIII & above)	84.50	83.84	-0.66	-0.78%	-1.11	3.88
Administrative/ Supervisory (V to VII)	256.57	259.26	2.69	1.05%	16.17	37.68
Clerical (III & IV)	501.72	501.35	-0.37	-0.07%	-5.34	61.58
Management & Administrative	842.79	844.45	1.66	0.20%	9.72	103.14
Support	400.30	401.58	1.28	0.32%	-1.14	-46.38
Maintenance/ Technical	35.37	35.37	0.00	0.00%	-1.00	0.32
General Support	435.67	436.95	1.28	0.29%	-2.14	-46.06
Health Care Assistants	1,369.38	1,364.70	-4.68	-0.34%	-20.60	95.08
Care, other	233.63	234.53	0.90	0.39%	1.35	14.91
Patient & Client Care	1,603.01	1,599.23	-3.78	-0.24%	-19.25	109.99

other Community Services

Mar 2021 (Dec 2020 figure: 709)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
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Overall	725.95	733.60	7.65	1.05%	24.28	78.98
Consultants	17.39	17.48	0.09	0.52%	-0.14	0.90
Registrars	26.47	26.93	0.46	1.74%	4.17	0.01
SHO/ Interns	4.97	5.00	0.03	0.60%	-1.00	4.26
Medical/ Dental, other				-100.00%	-0.09	-0.28
Medical & Dental	48.83	49.41	0.58	1.19%	2.94	4.89
Nurse/ Midwife Manager	82.96	83.82	0.86	1.04%	1.66	15.28
Nurse/ Midwife Specialist & AN/MP	12.21	11.68	-0.53	-4.34%	-0.99	2.61
Staff Nurse/ Staff Midwife	178.42	180.65	2.23	1.25%	6.49	-5.44
Nursing/ Midwifery other	2.00	2.00	0.00	0.00%	0.04	1.00
Nursing & Midwifery	275.59	278.15	2.56	0.93%	7.20	13.45
Therapy Professions	13.00	11.78	-1.22	-9.38%	0.19	-0.87
Health Science/ Diagnostics	7.77	7.66	-0.11	-1.42%	-0.10	-0.06
Social Care	4.00	4.00	0.00	0.00%	0.24	0.42
Social Workers	36.07	36.78	0.71	1.97%	3.55	10.12
Psychologists	9.17	9.73	0.56	6.11%	2.77	2.95
Pharmacy	4.00	4.00	0.00	0.00%	0.00	1.20
H&SC, Other	3.80	3.80	0.00	0.00%	0.00	0.56
Health & Social Care Professionals	77.81	77.75	-0.06	-0.08%	6.65	14.32
Management (VIII & above)	68.62	69.65	1.03	1.50%	0.57	7.01
Administrative/ Supervisory (V to VII)	81.51	81.85	0.34	0.42%	4.45	9.36
Clerical (III & IV)	69.98	70.40	0.42	0.60%	0.96	5.26
Management & Administrative	220.11	221.90	1.79	0.81%	5.98	21.63
Support	20.32	20.68	0.36	1.77%	0.65	6.07
Maintenance/ Technical	6.97	6.98	0.01	0.14%	-0.02	4.00
General Support	27.29	27.66	0.37	1.36%	0.63	10.07
Health Care Assistants	60.63	63.53	2.90	4.78%	1.25	14.69
Care, other	15.69	15.20	-0.49	-3.12%	-0.37	-0.07
Patient & Client Care	76.32	78.73	2.41	3.16%	0.88	14.62

Health & Wellbeing

Mar 2021 (Dec 2020 figure: 511)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	537.80	541.65	3.85	0.72%	30.18	63.33
Consultants	2.00	1.82	-0.18	-9.00%	-0.18	0.82
Registrars	29.89	29.25	-0.64	-2.14%	-0.14	4.03
Medical/ Dental, other	104.92	107.06	2.14	2.04%	5.32	19.04
Medical & Dental	136.81	138.13	1.32	0.96%	5.00	23.89
Nurse/ Midwife Manager	13.81	13.72	-0.09	-0.65%	-1.09	0.57
Nurse/ Midwife Specialist & AN/MP	4.51	4.51	0.00	0.00%	0.79	0.19
Staff Nurse/ Staff Midwife	5.29	5.09	-0.20	-3.78%	1.27	3.84
Public Health Nurse	1.72	1.72	0.00	0.00%	-0.91	0.00
Nursing & Midwifery	25.33	25.04	-0.29	-1.14%	0.06	4.60
Therapy Professions	8.75	8.27	-0.48	-5.49%	-1.17	-0.05
Health Science/ Diagnostics	59.15	58.24	-0.91	-1.54%	-2.12	-0.24
Psychologists	1.00	1.00	0.00	0.00%	0.00	0.00
Pharmacy	5.00	4.75	-0.25	-5.00%	-0.06	1.75
H&SC, Other	37.68	37.90	0.22	0.58%	-0.11	0.82
Health & Social Care Professionals	111.58	110.16	-1.42	-1.27%	-3.46	2.28
Management (VIII & above)	43.96	44.72	0.76	1.73%	3.42	5.88
Administrative/ Supervisory (V to VII)	119.65	123.17	3.52	2.94%	14.51	24.55
Clerical (III & IV)	93.44	94.41	0.97	1.04%	10.19	11.74
Management & Administrative	257.05	262.30	5.25	2.04%	28.12	42.17
General Support	1.26	1.26	0.00	0.00%	0.00	-0.90
Health Care Assistants	1.31	1.31	0.00	0.00%	1.00	1.00
Care, other	4.46	3.45	-1.01	-22.65%	-0.54	-9.71
Patient & Client Care	5.77	4.76	-1.01	-17.50%	0.46	-8.71

Corporate

Mar 2021 (Dec 2020 figure: 3,216)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,256.75	3,561.56	304.81	9.36%	346.05	454.11
Consultants	43.45	44.46	1.01	2.32%	2.12	1.81
Registrars	28.81	28.82	0.01	0.03%	-1.28	8.35
SHO/ Interns	1.81	1.89	0.08	4.42%	0.39	-0.11
Medical/ Dental, other	25.64	26.99	1.35	5.27%	1.92	-0.39
Medical & Dental	99.71	102.16	2.45	2.46%	3.15	9.66
Nurse/ Midwife Manager	111.29	110.45	-0.84	-0.75%	-1.71	6.21
Nurse/ Midwife Specialist & AN/MP	14.18	13.97	-0.21	-1.48%	2.17	3.14
Staff Nurse/ Staff Midwife	14.54	16.20	1.66	11.42%	5.82	13.78
Public Health Nurse	0.00	0.30	0.30	0.00%	0.27	0.30
Nursing/ Midwifery other	66.59	65.29	-1.30	-1.95%	-3.54	-4.43
Nursing & Midwifery	206.60	206.21	-0.39	-0.19%	3.01	19.00
Therapy Professions	3.83	4.83	1.00	26.11%	0.05	2.23
Health Science/ Diagnostics	96.10	98.60	2.50	2.60%	6.00	7.84
Social Workers	3.01	3.01	0.00	0.00%	0.09	0.00
Psychologists	1.00	1.00	0.00	0.00%	0.00	0.00
Pharmacy	44.98	45.20	0.22	0.49%	0.73	4.17
H&SC, Other	556.74	556.25	-0.49	-0.09%	8.78	17.12
Health & Social Care Professionals	705.66	708.89	3.23	0.46%	15.65	31.36
Management (VIII & above)	524.29	543.04	18.75	3.58%	22.33	36.61
Administrative/ Supervisory (V to VII)	899.49	1,000.92	101.43	11.28%	108.50	154.19
Clerical (III & IV)	780.34	952.72	172.38	22.09%	183.26	189.61
Management & Administrative	2,204.12	2,496.68	292.56	13.27%	314.09	380.41
Support	11.94	14.12	2.18	18.26%	2.33	2.32
Maintenance/ Technical	9.00	10.00	1.00	11.11%	1.00	1.00
General Support	20.94	24.12	3.18	15.19%	3.33	3.32
Health Care Assistants	16.72	20.50	3.78	22.61%	6.82	12.36
Ambulance Staff	1.00	1.00	0.00	0.00%	0.00	-2.00
Care, other	2.00	2.00	0.00	0.00%	0.00	0.00
Patient & Client Care	19.72	23.50	3.78	19.17%	6.82	10.36

Health Business Services

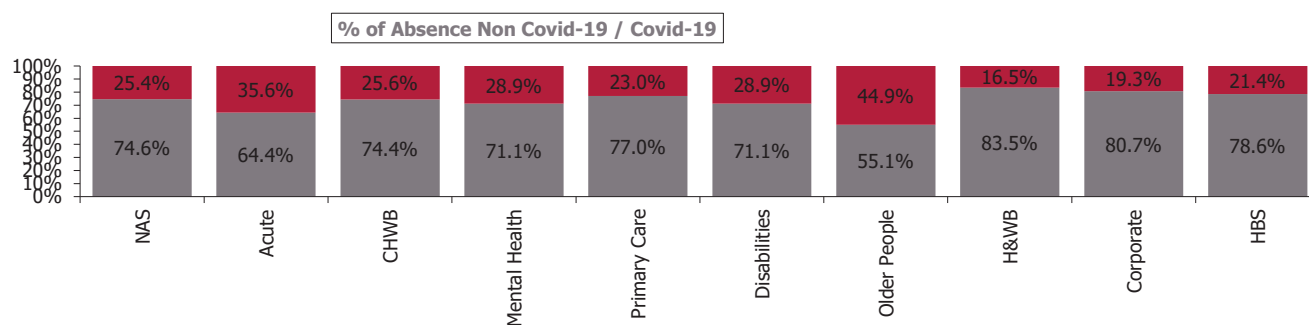
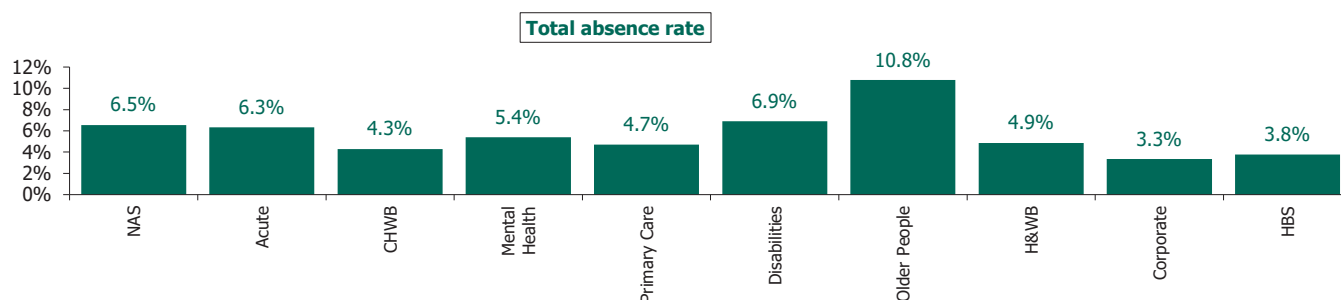
Mar 2021 (Dec 2020 figure: 1,631)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,638	1,378	-260	-15.86%	-254	-201
Nurse/ Midwife Manager	2.82	2.82	0.00	0.00%	0.00	0.00
Staff Nurses [General/ Children's]	0.92	0.30	-0.62	-67.39%	0.30	0.30
Staff Nurse/ Staff Midwife	0.92	0.30	-0.62	-67.39%	0.30	0.30
Nursing/ Midwifery other				-100.00%	-0.79	-0.79
Nursing & Midwifery	3.74	3.12	-0.62	-16.58%	-0.49	-0.49
Health Science/ Diagnostics	1.00	1.00	0.00	0.00%	0.00	0.00
Pharmacy	1.00	1.00	0.00	0.00%	0.00	-0.81
H&SC, Other	1.00	1.00	0.00	0.00%	0.00	0.00
Health & Social Care Professionals	3.00	3.00	0.00	0.00%	0.00	-0.81
Management (VIII & above)	178.93	158.26	-20.67	-11.55%	-9.24	-11.02
Administrative/ Supervisory (V to VII)	456.62	384.24	-72.38	-15.85%	-66.04	-36.51
Clerical (III & IV)	667.54	503.92	-163.62	-24.51%	-168.41	-144.56
Management & Administrative	1,303.09	1,046.42	-256.67	-19.70%	-243.69	-192.09
Support	96.13	95.88	-0.25	-0.26%	-6.31	-3.79
Maintenance/ Technical	229.63	227.44	-2.19	-0.95%	-3.15	-2.82
General Support	325.76	323.32	-2.44	-0.75%	-9.46	-6.61
Health Care Assistants	2.00	2.00	0.00	0.00%	0.11	0.00
Care, other				-100.00%		-0.80
Patient & Client Care	2.00	2.00	0.00	0.00%	0.11	-0.80

Absence February 2021

February 2021

Health Service Absence Rate - by Staff Category: Feb 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.76%	0.49%	4.25%	2.17%	6.42%	66.22%	33.78%
Medical & Dental	1.01%	0.12%	1.13%	0.69%	1.82%	62.22%	37.78%
Nursing & Midwifery	4.18%	0.65%	4.83%	2.76%	7.59%	63.63%	36.37%
Health & Social Care Professionals	2.87%	0.33%	3.20%	1.30%	4.50%	71.18%	28.82%
Management & Administrative	3.10%	0.32%	3.42%	1.16%	4.58%	74.78%	25.22%
General Support	4.89%	0.51%	5.39%	2.53%	7.92%	68.03%	31.97%
Patient & Client Care	5.12%	0.66%	5.78%	3.20%	8.98%	64.34%	35.66%

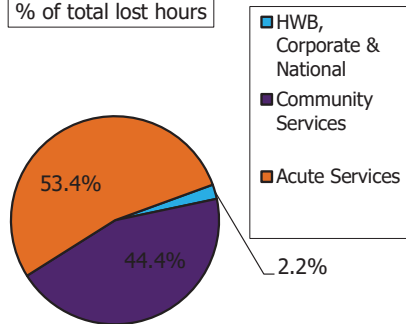
Health Service Absence Rate - by Care Group: Feb 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.76%	0.49%	4.25%	2.17%	6.42%	66.22%	33.78%
Ambulance Services	3.99%	0.89%	4.89%	1.66%	6.55%	74.64%	25.36%
Acute Hospital Services	3.53%	0.54%	4.07%	2.25%	6.32%	64.36%	35.64%
Acute Services	3.54%	0.55%	4.10%	2.23%	6.33%	64.73%	35.27%
Community Health & Wellbeing	3.06%	0.13%	3.20%	1.10%	4.30%	74.36%	25.64%
Mental Health	3.45%	0.40%	3.84%	1.56%	5.41%	71.07%	28.93%
Primary Care	3.36%	0.27%	3.63%	1.08%	4.71%	77.02%	22.98%
Disabilities	4.35%	0.55%	4.90%	1.99%	6.89%	71.13%	28.87%
Older People	5.42%	0.52%	5.93%	4.84%	10.78%	55.06%	44.94%
Community Services	4.14%	0.45%	4.59%	2.23%	6.82%	67.29%	32.71%
Health & Wellbeing	3.87%	0.20%	4.07%	0.80%	4.87%	83.54%	16.46%
Corporate	2.57%	0.13%	2.70%	0.65%	3.34%	80.68%	19.32%
Health Business Services	2.86%	0.09%	2.96%	0.80%	3.76%	78.63%	21.37%
HWB, Corporate & National	2.71%	0.13%	2.84%	0.69%	3.53%	80.47%	19.53%



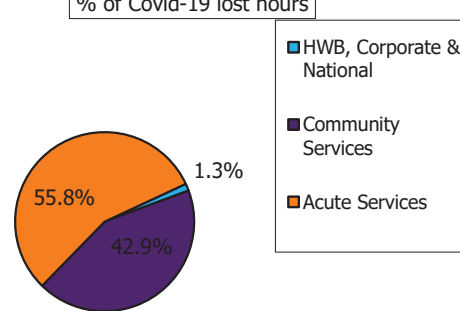
February 2021

Health Service Absence Rate - by Care Group: Feb 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Ambulance Services				1.46%	5.94%	6.91%	3.99%	0.89%	4.89%	1.66%	6.55%
Acute Hospital Services	1.65%	7.56%	4.03%	5.60%	8.61%	10.32%	3.53%	0.54%	4.07%	2.25%	6.32%
Acute Services	1.65%	7.56%	4.03%	5.54%	8.54%	9.45%	3.54%	0.55%	4.10%	2.23%	6.33%
Community Health & Wellbeing		0.00%	25.34%	2.01%		10.44%	3.06%	0.13%	3.20%	1.10%	4.30%
Mental Health	1.49%	6.43%	4.01%	4.16%	5.18%	7.24%	3.45%	0.40%	3.84%	1.56%	5.41%
Primary Care	3.26%	5.81%	3.83%	4.05%	5.13%	5.92%	3.36%	0.27%	3.63%	1.08%	4.71%
Disabilities	1.33%	7.54%	6.11%	2.94%	6.11%	7.70%	4.35%	0.55%	4.90%	1.99%	6.89%
Older People	3.85%	11.53%	4.74%	4.40%	8.36%	12.69%	5.42%	0.52%	5.93%	4.84%	10.78%
Community Services	2.44%	7.67%	5.07%	3.83%	6.40%	8.76%	4.14%	0.45%	4.59%	2.23%	6.82%
Health & Wellbeing	4.21%	6.84%	7.37%	4.40%	0.00%		3.87%	0.20%	4.07%	0.80%	4.87%
Corporate	2.32%	4.45%	3.49%	3.20%	7.10%	3.79%	2.57%	0.13%	2.70%	0.65%	3.34%
Health Business Services		0.00%	0.00%	3.01%	7.91%	0.00%	2.86%	0.09%	2.96%	0.80%	3.76%
HWB, Corporate & National	2.96%	4.62%	3.63%	3.21%	7.78%	3.61%	2.71%	0.13%	2.84%	0.69%	3.53%

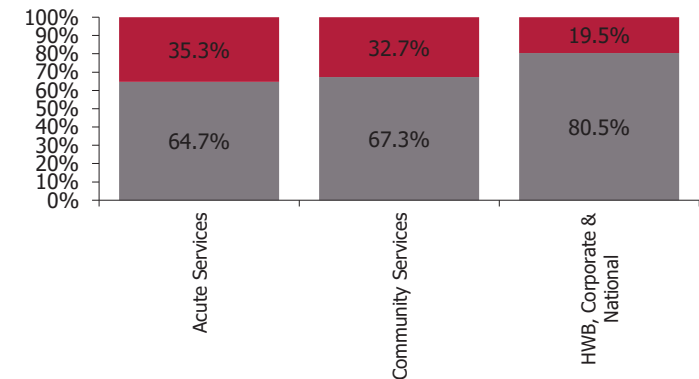
% of total lost hours



% of Covid-19 lost hours



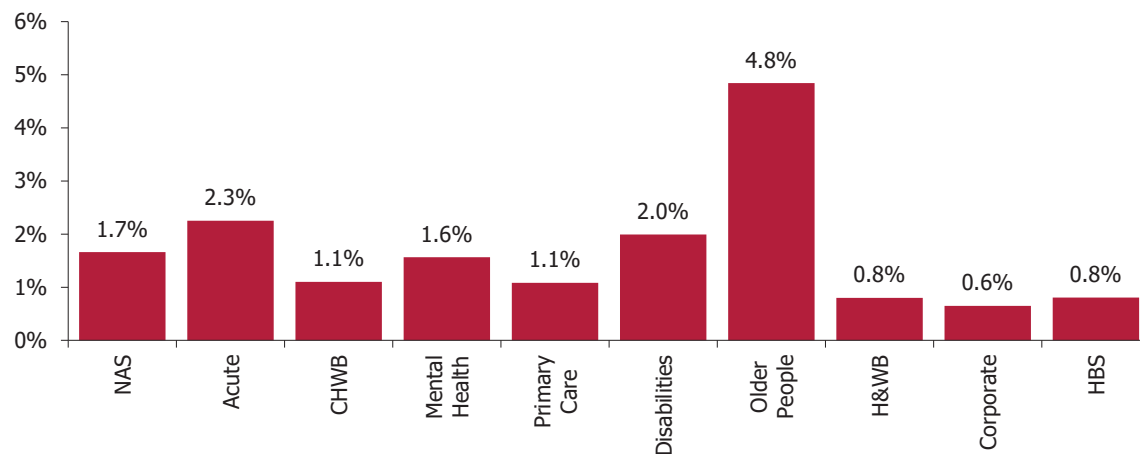
% of Absence Non Covid-19 / Covid-19



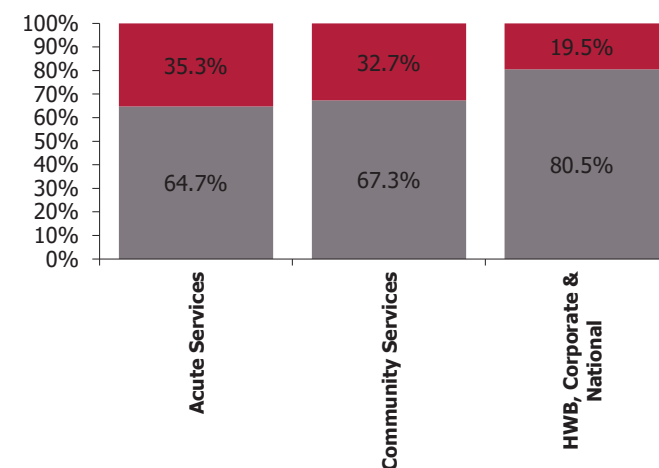
February 2021

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Feb 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Covid-19 absence</i>	<i>Non Covid-19 absence</i>	Total absence rate
Total	0.69%	2.76%	1.30%	4.58%	2.53%	3.20%	2.17%	4.25%	6.42%
Ambulance Services				1.46%	0.04%	1.92%	1.66%	4.89%	6.55%
Acute Hospital Services	0.69%	2.82%	1.29%	5.60%	2.83%	3.93%	2.25%	4.07%	6.32%
Acute Services	0.69%	2.82%	1.29%	5.54%	2.76%	3.41%	2.23%	4.10%	6.33%
Community Health & Wellbeing		0.00%	0.00%	2.01%		7.04%	1.10%	3.20%	4.30%
Mental Health	0.46%	1.97%	0.66%	4.16%	1.21%	2.94%	1.56%	3.84%	5.41%
Primary Care	0.76%	1.51%	0.69%	4.05%	1.21%	1.70%	1.08%	3.63%	4.71%
Disabilities	0.00%	2.09%	2.05%	2.94%	1.69%	2.15%	1.99%	4.90%	6.89%
Older People	0.60%	5.64%	1.80%	4.40%	3.07%	5.82%	4.84%	5.93%	10.78%
Community Services	0.60%	2.69%	1.43%	3.83%	1.91%	3.10%	2.23%	4.59%	6.82%
Health & Wellbeing	1.32%	1.56%	0.00%	4.40%	0.00%		0.80%	4.07%	4.87%
Corporate	1.35%	0.74%	0.43%	3.20%	7.10%	1.79%	0.65%	2.70%	3.34%
Health Business Services		0.00%	0.00%	3.01%	2.84%	0.00%	0.80%	2.96%	3.76%
HWB, Corporate & National	1.34%	0.80%	0.41%	3.21%	3.36%	1.70%	0.69%	2.84%	3.53%

Covid-19 absence rate

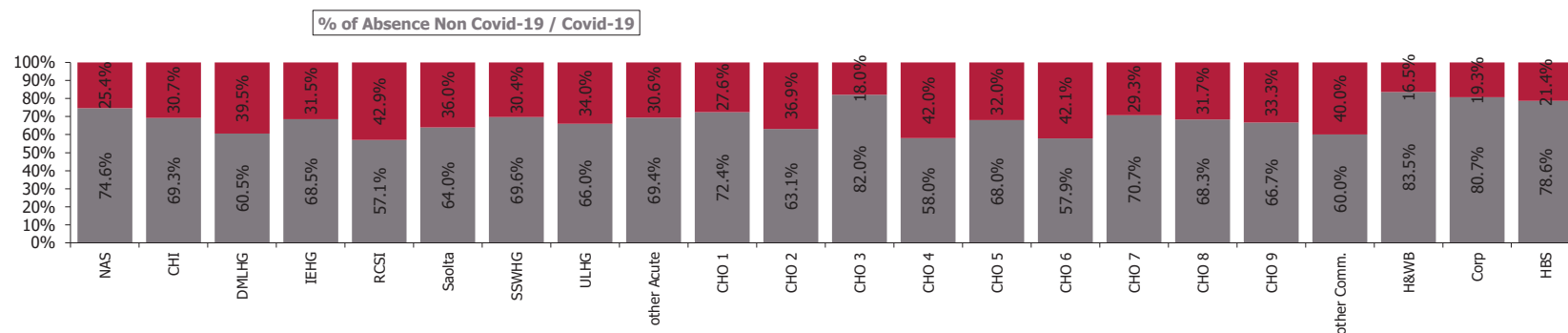
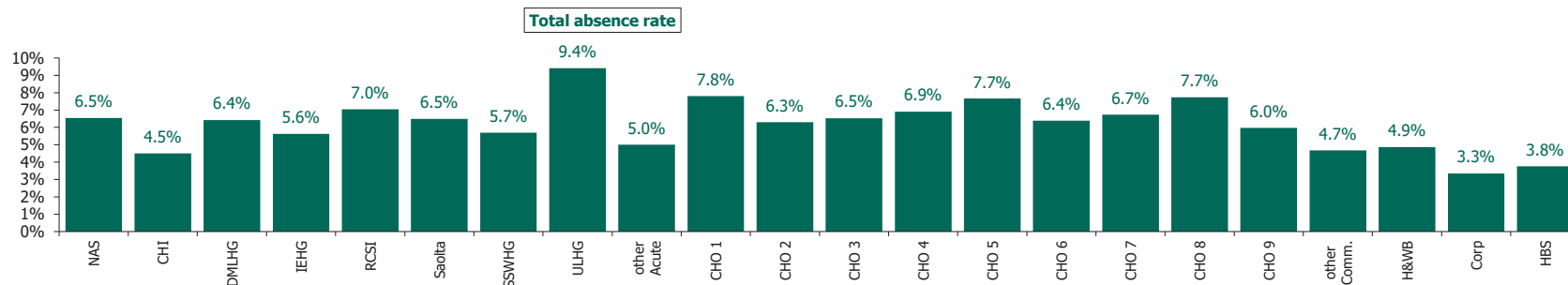


% of Absence Non Covid-19 / Covid-19



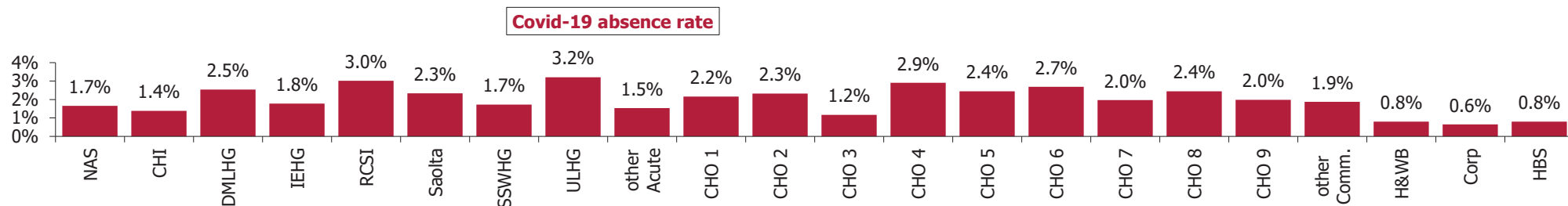
February 2021

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Feb 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Children's Health Ireland	1.66%	5.39%	3.27%	5.13%	7.42%	4.69%	2.75%	0.38%	3.12%	1.39%	4.51%
Dublin Midlands Hospital Group	1.60%	7.09%	4.50%	5.96%	9.98%	10.77%	3.36%	0.53%	3.89%	2.54%	6.43%
Ireland East Hospital Group	1.52%	5.88%	4.25%	5.60%	8.91%	9.27%	3.47%	0.39%	3.86%	1.77%	5.63%
National Ambulance Service				1.46%	5.94%	6.91%	3.99%	0.89%	4.89%	1.66%	6.55%
RCSI Hospitals Group	1.60%	9.30%	4.05%	5.33%	8.81%	11.04%	3.49%	0.53%	4.02%	3.02%	7.05%
Saolta University Hospital Care Group	2.11%	7.86%	3.38%	5.40%	8.77%	11.32%	3.40%	0.76%	4.16%	2.33%	6.49%
South/South West Hospital Group	1.42%	7.20%	4.07%	5.59%	5.89%	8.46%	3.44%	0.53%	3.96%	1.73%	5.69%
University of Limerick Hospital Group	1.68%	11.93%	4.16%	6.58%	12.23%	14.83%	5.56%	0.66%	6.22%	3.20%	9.42%
Other Acute Services	1.27%	7.54%	3.14%	2.40%	6.92%	5.53%	2.19%	1.28%	3.47%	1.53%	5.00%
Acute Services	1.65%	7.56%	4.03%	5.54%	8.54%	9.45%	3.54%	0.55%	4.10%	2.23%	6.33%
CHO 1	2.08%	8.20%	4.70%	5.80%	6.00%	10.21%	5.30%	0.35%	5.65%	2.16%	7.81%
CHO 2	0.92%	6.93%	4.29%	2.65%	4.10%	9.05%	3.67%	0.31%	3.98%	2.33%	6.30%
CHO 3	2.20%	8.42%	5.24%	3.38%	6.87%	6.94%	4.87%	0.49%	5.36%	1.17%	6.53%
CHO 4	2.21%	8.05%	4.21%	2.88%	5.47%	8.79%	3.56%	0.45%	4.01%	2.90%	6.91%
CHO 5	2.03%	8.38%	6.42%	5.43%	5.75%	9.26%	4.67%	0.54%	5.21%	2.45%	7.66%
CHO 6	1.57%	6.83%	5.48%	3.38%	7.78%	8.93%	3.31%	0.39%	3.70%	2.68%	6.38%
CHO 7	3.34%	7.08%	5.59%	4.33%	9.20%	7.64%	4.24%	0.52%	4.76%	1.97%	6.73%
CHO 8	3.09%	8.61%	4.70%	5.20%	6.63%	10.13%	4.85%	0.43%	5.28%	2.45%	7.73%
CHO 9	3.12%	6.27%	5.43%	3.72%	5.16%	8.11%	3.47%	0.52%	3.98%	1.99%	5.97%
Other Community Services	3.88%	8.60%	0.38%	0.81%	7.46%	8.88%	2.35%	0.46%	2.81%	1.87%	4.68%
Community Services	2.44%	7.67%	5.07%	3.83%	6.40%	8.76%	4.14%	0.45%	4.59%	2.23%	6.82%
HWB, Corporate & National	2.96%	4.62%	3.63%	3.21%	7.78%	3.61%	2.71%	0.13%	2.84%	0.69%	3.53%



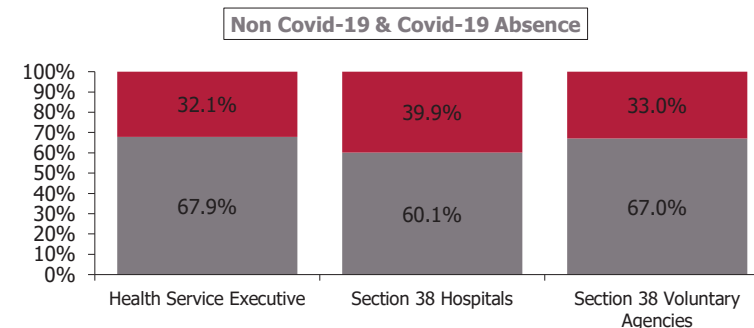
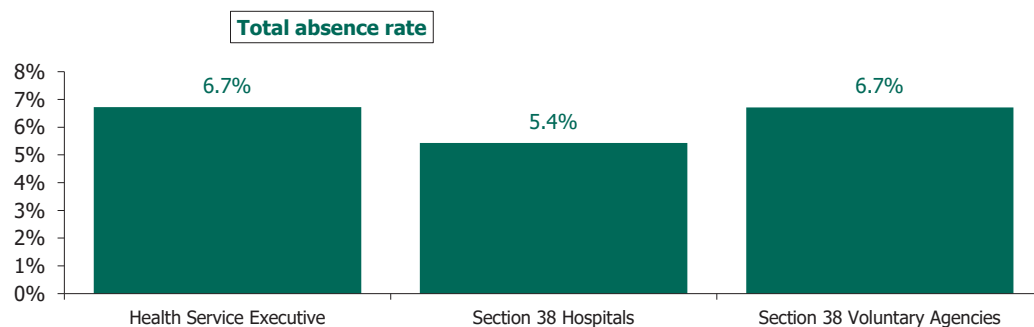
February 2021

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Feb 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	0.69%	2.76%	1.30%	4.58%	2.53%	3.20%	2.17%	4.25%	6.42%
Children's Health Ireland	0.43%	1.47%	0.96%	5.13%	2.63%	1.68%	1.39%	3.12%	4.51%
Dublin Midlands Hospital Group	0.89%	2.99%	1.30%	5.96%	3.40%	4.90%	2.54%	3.89%	6.43%
Ireland East Hospital Group	0.51%	1.86%	1.74%	5.60%	2.86%	2.40%	1.77%	3.86%	5.63%
National Ambulance Service				1.46%	0.04%	1.92%	1.66%	4.89%	6.55%
RCSI Hospitals Group	0.57%	4.33%	1.88%	5.33%	3.20%	4.76%	3.02%	4.02%	7.05%
Saolta University Hospital Care Group	1.00%	2.73%	1.06%	5.40%	2.87%	4.65%	2.33%	4.16%	6.49%
South/South West Hospital Group	0.52%	2.38%	0.75%	5.59%	1.87%	2.24%	1.73%	3.96%	5.69%
University of Limerick Hospital Group	0.96%	4.50%	1.05%	6.58%	3.54%	5.85%	3.20%	6.22%	9.42%
Other Acute Services	0.00%	1.50%	0.69%	2.40%	3.86%	2.62%	1.53%	3.47%	5.00%
Acute Services	0.69%	2.82%	1.29%	5.54%	2.76%	3.41%	2.23%	4.10%	6.33%
CHO 1	1.50%	2.15%	0.90%	5.80%	1.15%	3.42%	2.16%	5.65%	7.81%
CHO 2	0.03%	2.98%	1.28%	2.65%	1.07%	3.46%	2.33%	3.98%	6.30%
CHO 3	0.32%	1.84%	0.40%	3.38%	1.09%	1.32%	1.17%	5.36%	6.53%
CHO 4	0.62%	3.71%	1.07%	2.88%	2.65%	3.81%	2.90%	4.01%	6.91%
CHO 5	0.59%	2.76%	2.03%	5.43%	1.78%	3.04%	2.45%	5.21%	7.66%
CHO 6	0.31%	3.20%	1.90%	3.38%	2.94%	4.41%	2.68%	3.70%	6.38%
CHO 7	0.31%	2.20%	1.90%	4.33%	2.93%	2.23%	1.97%	4.76%	6.73%
CHO 8	1.27%	2.67%	1.03%	5.20%	2.21%	3.57%	2.45%	5.28%	7.73%
CHO 9	0.64%	2.26%	1.82%	3.72%	1.37%	2.98%	1.99%	3.98%	5.97%
Other Community Services	0.00%	3.95%	0.00%	0.81%	0.85%	5.10%	1.87%	2.81%	4.68%
Community Services	0.60%	2.69%	1.43%	3.83%	1.91%	3.10%	2.23%	4.59%	6.82%
Health & Wellbeing	1.32%	1.56%	0.00%	4.40%	0.00%		0.80%	4.07%	4.87%
Corporate	1.35%	0.74%	0.43%	3.20%	7.10%	1.79%	0.65%	2.70%	3.34%
Health Business Services		0.00%	0.00%	3.01%	2.84%	0.00%	0.80%	2.96%	3.76%
HWB, Corporate & National	1.34%	0.80%	0.41%	3.21%	3.36%	1.70%	0.69%	2.84%	3.53%



February 2021

Health Service Absence Rate - by Care Group: Feb 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
Total	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Health Service Executive	6.72%	6.72%	6.72%	6.72%	6.72%	6.72%	4.06%	0.51%	4.57%	2.16%	6.72%
Ambulance Services				1.46%	5.94%	6.91%	3.99%	0.89%	4.89%	1.66%	6.55%
Acute Hospital Services	1.93%	8.63%	4.05%	5.95%	8.73%	11.56%	4.08%	0.65%	4.72%	2.32%	7.04%
Community Health & Wellbeing		0.00%	25.34%	2.01%		10.44%	3.06%	0.13%	3.20%	1.10%	4.30%
Mental Health	1.49%	6.46%	4.09%	4.03%	5.20%	7.29%	3.48%	0.39%	3.87%	1.58%	5.45%
Primary Care	3.44%	5.84%	3.83%	4.11%	4.45%	5.87%	3.34%	0.27%	3.61%	1.09%	4.70%
Disabilities	0.33%	8.14%	5.52%	4.59%	5.84%	9.46%	5.69%	0.52%	6.22%	1.62%	7.84%
Older People	2.84%	11.53%	4.07%	4.29%	8.49%	12.53%	5.56%	0.51%	6.07%	4.67%	10.74%
Health & Wellbeing	4.21%	6.84%	7.37%	4.40%	0.00%		3.87%	0.20%	4.07%	0.80%	4.87%
Corporate	2.32%	4.45%	3.49%	3.20%	7.10%	3.79%	2.57%	0.13%	2.70%	0.65%	3.34%
Health Business Services		0.00%	0.00%	3.01%	7.91%	0.00%	2.86%	0.09%	2.96%	0.80%	3.76%
Section 38 Hospitals	5.43%	5.43%	5.43%	5.43%	5.43%	5.43%	2.85%	0.41%	3.26%	2.17%	5.43%
Section 38 Voluntary Agencies	6.72%	6.72%	6.72%	6.72%	6.72%	6.72%	3.95%	0.55%	4.50%	2.22%	6.72%



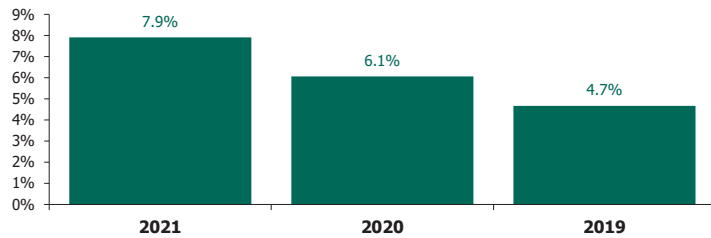
Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self- certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
2021	3.09%	9.59%	5.40%	5.53%	9.65%	10.37%	3.84%	0.43%	4.27%	3.64%	7.91%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%	%	4.61%

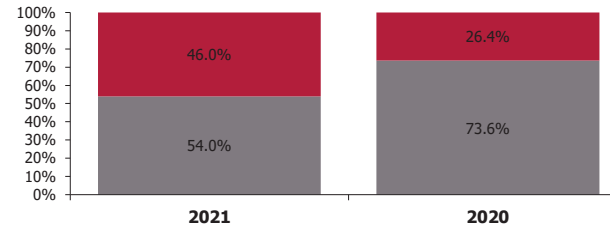
Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	8.17%	8.17%	8.17%	5.10%	6.60%	5.77%	8.16%	11.58%	7.95%	4.91%	3.82%	4.17%	3.97%	3.84%	0.43%	4.27%	3.64%	7.91%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	4.79%	4.88%		5.36%	5.52%	4.94%	6.76%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	4.78%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	4.54%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%

Total absence rate



Non Covid-19 & Covid-19 Absence



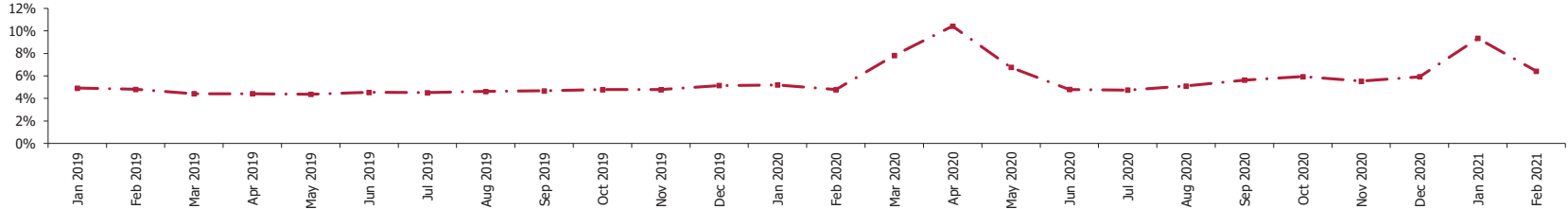
Total absence rate



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate
2021	8.17%	6.06%	7.64%	7.42%	9.38%	8.52%	7.69%	11.81%	5.24%	8.17%	9.71%	7.03%	7.81%	7.32%	9.14%	7.95%	8.05%	8.58%	6.94%	5.98%	7.95%	4.91%	3.82%	4.17%	3.97%	3.84%	0.43%	4.27%	3.64%	7.91%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%	%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%	%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%	%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%	%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%	%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%	%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%	%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%	%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%	%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%	%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%	%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%	%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%	%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%	%	5.05%	4.44%	4.37%	5.07%	4.50%	4.11%	0.49%	4.61%	%	4.61%
Dec 2018	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%	%	5.03%	3.64%	5.36%	4.55%	5.05%	4.18%	0.58%	4.77%	%	4.77%
Nov 2018	5.80%	4.17%	4.26%	3.93%	4.20%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%	%	4.86%	4.48%	4.54%	4.21%	4.47%	4.00%	0.54%	4.54%	%	4.54%
Oct 2018	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%	%	5.51%	3.80%	4.80%	4.81%	4.70%	4.43%	0.53%	4.96%	%	4.96%
Sep 2018	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%	%	4.86%	4.07%	4.65%	4.78%	4.61%	3.98%	0.47%	4.45%	%	4.45%
Aug 2018	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%	%	4.95%	3.10%	4.33%	4.61%	4.29%	4.06%	0.42%	4.47%	%	4.47%
Jul 2018	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%	%	4.84%	3.83%	4.67%	4.33%	4.49%	3.93%	0.41%	4.34%	%	4.34%
Jun 2018	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%	%	4.66%	3.54%	3.93%	5.07%	4.09%	3.80%	0.42%	4.21%	%	4.21%
May 2018	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%	%	4.64%	3.90%	3.64%	5.27%	3.97%	3.79%	0.42%	4.21%	%	4.21%
Apr 2018	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%	%	4.54%	4.07%	4.10%	4.93%	4.25%	3.77%	0.44%	4.21%	%	4.21%
Mar 2018	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%	%	4.96%	4.83%	3.33%	5.42%	3.83%	3.97%	0.47%	4.44%	%	4.44%
Feb 2018	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%	%	5.62%	5.60%	3.52%	5.93%	4.14%	4.42%	0.56%	4.98%	%	4.98%
Jan 2018	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%	%	6.23%	7.61%	5.35%	7.21%	5.95%	4.99%	0.68%	5.67%	%	5.67%

Total absence rate



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2021	4.80%	3.30%	4.00%	3.80%	4.00%	4.30%	4.00%	5.90%	3.10%	4.10%	5.80%	3.90%	5.20%	4.00%	5.20%	4.00%	4.90%	5.30%	3.90%	2.70%	4.60%	3.90%	2.70%	3.00%	2.80%	4.30%
Feb 2021	4.90%	3.10%	3.90%	3.90%	4.00%	4.20%	4.00%	6.20%	3.50%	4.10%	5.70%	4.00%	5.40%	4.00%	5.20%	3.70%	4.80%	5.30%	4.00%	2.80%	4.60%	4.10%	2.70%	3.00%	2.80%	4.30%
Jan 2021	4.70%	3.40%	4.10%	3.80%	4.00%	4.40%	4.00%	5.70%	2.70%	4.10%	5.90%	3.90%	5.10%	4.00%	5.20%	4.30%	5.10%	5.30%	3.90%	2.70%	4.70%	3.80%	2.70%	3.00%	2.80%	4.30%
2020	5.90%	3.90%	4.20%	3.80%	3.90%	4.20%	4.40%	6.40%	4.00%	4.30%	5.90%	3.80%	5.50%	4.00%	5.20%	4.10%	5.90%	5.80%	4.20%	2.30%	4.80%	4.20%	3.40%	3.10%	3.40%	4.50%
Dec 2020	5.90%	4.20%	4.10%	3.40%	3.60%	4.50%	4.30%	6.00%	2.50%	4.10%	6.00%	4.00%	5.10%	2.40%	5.70%	4.00%	5.40%	5.20%	3.90%	2.40%	4.50%	5.50%	3.50%	3.40%	3.60%	4.30%
Nov 2020	4.60%	3.60%	4.00%	3.30%	3.80%	4.10%	4.10%	5.20%	3.50%	3.90%	5.60%	3.90%	5.00%	3.90%	5.00%	3.60%	5.00%	4.60%	3.40%	1.90%	4.30%	3.90%	2.90%	2.60%	2.90%	4.00%
Oct 2020	5.40%	4.00%	4.30%	3.40%	4.00%	4.00%	4.50%	5.90%	3.90%	4.20%	6.00%	3.60%	5.10%	3.80%	5.10%	3.50%	5.90%	5.60%	3.50%	2.50%	4.60%	5.10%	3.30%	2.40%	3.20%	4.30%
Sep 2020	5.70%	4.20%	4.40%	3.60%	4.10%	4.20%	4.20%	6.40%	4.90%	4.30%	6.50%	3.70%	5.80%	3.90%	4.40%	3.70%	6.10%	5.80%	4.00%	2.40%	4.80%	4.40%	3.80%	2.50%	3.60%	4.50%
Aug 2020	5.90%	4.00%	4.10%	4.50%	3.40%	3.90%	4.00%	6.60%	3.00%	4.20%	6.10%	3.50%	5.90%	4.10%	5.20%	3.80%	5.80%	5.80%	4.10%	2.50%	4.80%	2.60%	3.00%	3.00%	2.90%	4.40%
Jul 2020	5.20%	3.80%	3.90%	3.50%	3.40%	3.60%	3.70%	6.50%	3.10%	3.90%	5.60%	3.30%	5.20%	3.80%	5.10%	4.00%	5.90%	5.60%	3.90%	2.00%	4.60%	3.60%	2.70%	2.60%	2.80%	4.10%
Jun 2020	6.30%	3.30%	3.50%	3.50%	3.60%	3.50%	3.80%	6.10%	2.90%	3.80%	5.40%	3.00%	5.00%	3.80%	4.40%	3.50%	5.10%	5.20%	3.70%	2.20%	4.30%	4.50%	2.70%	2.10%	2.60%	3.90%
May 2020	7.10%	3.30%	3.80%	3.90%	4.00%	3.90%	4.20%	6.60%	4.20%	4.20%	5.80%	3.40%	5.20%	4.20%	4.40%	3.90%	5.80%	5.80%	4.00%	2.30%	4.70%	3.60%	2.80%	1.90%	2.80%	4.30%
Apr 2020	5.50%	3.50%	4.40%	4.00%	3.90%	4.50%	5.20%	7.10%	4.20%	4.60%	6.10%	3.70%	5.80%	4.50%	5.30%	4.90%	6.90%	6.30%	4.40%	2.30%	5.20%	3.70%	3.20%	3.30%	3.30%	4.80%
Mar 2020	5.80%	3.90%	4.20%	4.10%	3.80%	4.60%	5.10%	7.10%	5.50%	4.50%	6.30%	4.20%	5.60%	4.80%	5.70%	5.00%	6.70%	6.20%	5.00%	2.60%	5.40%	4.40%	4.30%	4.10%	4.30%	4.90%
Feb 2020	7.20%	4.50%	4.30%	4.10%	4.10%	4.40%	4.50%	6.40%	4.60%	4.50%	5.60%	4.10%	5.80%	4.40%	5.50%	4.90%	5.60%	6.30%	5.10%	2.60%	5.20%	4.80%	4.50%	4.50%	4.50%	4.80%
Jan 2020	6.60%	4.70%	4.80%	4.30%	4.40%	5.00%	4.80%	7.30%	6.20%	4.90%	6.10%	5.00%	6.60%	4.40%	6.30%	5.30%	6.40%	7.10%	5.30%	2.40%	5.70%	4.10%	4.60%	5.50%	4.70%	5.20%
2019	6.60%	4.20%	4.30%	3.80%	4.00%	4.60%	4.40%	6.30%	3.90%	4.40%	6.40%	4.50%	5.40%	4.00%	5.40%	4.60%	5.30%	5.80%	4.50%		5.00%	4.40%	4.70%	4.00%	4.60%	4.70%
Dec 2019	7.60%	5.30%	4.90%	4.20%	4.30%	4.90%	4.70%	7.40%	4.50%	4.90%	6.40%	5.00%	5.00%	4.40%	6.60%	4.30%	5.80%	6.60%	5.20%		5.50%	3.70%	5.80%	3.80%	5.30%	5.10%
Nov 2019	6.20%	4.60%	4.40%	3.90%	4.30%	4.80%	4.50%	6.40%	4.30%	4.60%	5.70%	4.60%	5.50%	4.50%	5.60%	4.40%	5.40%	6.10%	4.70%		5.20%	4.20%	4.70%	2.50%	4.20%	4.80%
Oct 2019	7.00%	4.40%	4.20%	3.90%	4.00%	4.80%	4.40%	6.80%	3.30%	4.50%	5.20%	4.90%	5.90%	4.40%	5.40%	4.90%	5.70%	6.30%	4.80%		5.20%	3.60%	4.50%	3.00%	4.10%	4.80%
Sep 2019	7.00%	4.30%	4.00%	4.10%	4.10%	4.60%	4.30%	6.30%	3.50%	4.40%	5.90%	4.40%	4.80%	4.20%	5.40%	4.80%	5.50%	5.60%	4.80%		5.00%	5.80%	4.30%	4.80%	4.60%	4.70%
Aug 2019	6.70%	3.80%	4.20%	3.50%	3.90%	4.60%	4.20%	6.40%	3.80%	4.30%	6.80%	4.50%	5.80%	3.70%	5.30%	4.60%	5.50%	6.10%	4.70%		5.10%	5.10%	4.50%	3.80%	4.40%	4.60%
Jul 2019	7.20%	3.60%	3.90%	3.60%	3.60%	4.80%	4.40%	6.10%	4.60%	4.20%	6.70%	3.90%	5.60%	3.80%	4.90%	5.00%	5.30%	5.60%	4.20%		4.90%	4.90%	4.40%	4.90%	4.50%	4.50%
Jun 2019	6.20%	3.80%	4.00%	3.70%	4.30%	4.30%	4.50%	6.00%	3.10%	4.30%	6.70%	4.30%	5.50%	3.50%	5.00%	4.60%	5.50%	5.50%	4.10%		4.90%	5.40%	4.30%	3.80%	4.30%	4.50%
May 2019	5.90%	3.70%	3.90%	3.30%	3.90%	4.30%	4.50%	5.80%	3.10%	4.10%	6.10%	4.20%	5.50%	3.80%	5.20%	4.60%	5.20%	5.30%	4.20%		4.80%	3.10%	4.00%	2.80%	3.70%	4.40%
Apr 2019	5.20%	3.90%	4.20%	3.50%	3.90%	4.20%	4.20%	5.80%	4.10%	4.10%	6.10%	4.50%	5.50%	3.80%	5.20%	4.30%	5.20%	5.10%	3.90%		4.80%	4.40%	4.40%	3.20%	4.30%	4.40%
Mar 2019	5.90%	4.40%	3.90%	3.70%	3.80%	4.00%	4.10%	5.80%	4.10%	4.10%	6.40%	4.20%	5.10%	3.60%	4.90%	4.30%	5.00%	5.20%	4.60%		4.80%	4.00%	4.90%	5.20%	4.90%	4.40%
Feb 2019	6.40%	4.80%	4.70%	3.90%	4.30%	4.70%	4.30%	6.80%	4.30%	4.60%	7.00%	4.50%	5.20%	4.00%	5.30%	4.40%	5.10%	5.70%	4.30%		5.00%	4.10%	5.40%	5.00%	5.20%	4.80%
Jan 2019	7.60%	4.20%	4.70%	4.00%	4.20%	5.20%	4.80%	6.60%	4.60%	4.80%	7.50%	4.70%	5.30%	4.30%	5.50%	4.40%	4.70%	6.20%	4.00%		5.10%	4.70%	5.50%	4.90%	5.30%	4.90%
2018	6.30%	4.10%	4.20%	3.80%	4.10%	4.30%	4.10%	6.00%	4.10%	4.30%	6.50%	4.40%	5.80%	4.00%	5.50%	4.50%	4.80%	5.90%	4.40%		5.10%	4.40%	4.40%	5.10%	4.50%	4.60%
Dec 2018	6.40%	4.30%	4.60%	4.00%	4.20%	4.40%	4.60%	6.20%	5.50%	4.50%	7.10%	4.40%	5.00%	3.90%	5.40%	4.30%	4.90%	5.80%	4.60%		5.00%	3.60%	5.40%	4.60%	5.00%	4.80%
Nov 2018	5.80%	4.20%	4.30%	3.90%	4.00%	4.40%	4.20%	5.70%	3.70%	4.30%	6.40%	3.80%	5.60%	3.70%	5.00%	4.40%	4.80%	6.00%	4.50%		4.90%	4.50%	4.50%	4.20%	4.50%	4.50%
Oct 2018	5.90%	4.90%	4.40%	3.90%	4.50%	4.60%	4.40%	6.90%	3.20%	4.60%	7.20%	5.00%	6.50%	4.20%	5.10%	4.40%	5.10%	6.80%	5.10%		5.50%	3.80%	4.80%	4.80%	4.70%	5.00%
Sep 2018	5.30%	3.70%	4.10%	3.90%	3.80%	4.10%	4.00%	6.00%	3.50%	4.10%	6.20%	4.60%	5.50%	4.00%	5.20%	4.60%	4.10%	5.70%	4.40%		4.90%	4.10%	4.60%	4.80%	4.60%	4.50%
Aug 2018	6.80%	3.80%	4.20%	3.60%	3.80%	4.20%	3.90%	6.00%	4.10%	4.10%	6.50%	4.40%	5.50%	3.70%	6.10%	4.80%	4.70%	5.80%	4.00%		4.90%	3.10%	4.30%	4.60%	4.30%	4.50%
Jul 2018	6.70%	3.50%	3.80%	3.50%	3.80%	4.20%	3.60%	5.80%	3.80%	4.00%	6.20%	4.30%	5.80%	3.80%	5.60%	4.30%	4.80%	5.30%	4.00%		4.80%	3.80%	4.70%	4.30%	4.50%	4.30%
Jun 2018	6.20%	3.50%	3.90%	3.50%	3.60%	3.80%	3.70%	5.50%	4.10%	3.90%	6.00%	3.80%	5.50%	3.80%	5.10%	4.20%	4.60%	5.30%	4.00%		4.70%	3.50%	3.90%	5.10%	4.10%	4.20%
May 2018	6.20%	3.80%	3.80%	3.40%	3.70%	4.10%	3.80%	5.10%	4.70%	3.90%	5.90%	3.30%	5.30%	3.90%	5.10%	4.10%	4.70%	5.70%	4.00%		4.60%	3.90%	3.60%	5.30%	4.00%	4.20%
Apr 2018	5.80%	3.20%	3.70%	3.70%	4.00%	4.20%	3.70%	5.50%	3.40%	4.00%	5.90%	3.70%	5.30%	4.00%	4.90%	4.30%	4.30%	5.10%	3.60%		4.50%	4.10%	4.10%	4.90%	4.20%	4.20%
Mar 2018	6.20%	4.00%	3.80%	3.70%	4.00%	4.20%	3.80%	6.00%	3.10%	4.10%	6.10%	4.50%	6.00%	4.20%	5.40%	4.20%	4.70%	5.80%	4.20%		5.00%	4.80%	3.30%	5.40%	3.80%	4.40%
Feb 2018	6.20%	4.60%	4.50%	4.20%	4.60%	4.30%	4.40%	6.40%	4.50%	4.60%	6.70%	4.90%	6.40%	4.80%	6.00%	5.00%	5.40%	6.30%	5.20%		5.60%	5.60%	3.50%	5.90%	4.10%	5.00%
Jan 2018	7.50%	5.20%	5.30%	4.60%	5.30%	5.20%	5.00%	6.60%	6.00%	5.20%	8.00%	5.60%	6.70%	4.70%	6.80%	5.50%	5.70%	7.20%	6.00%		6.20%	7.60%	5.30%	7.20%	5.90%	5.70%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence	Covid-19 absence
2021	3.40%	2.80%	3.70%	3.60%	5.40%	4.20%	3.70%	5.90%	2.20%	4.10%	3.90%	3.10%	2.60%	3.30%	4.00%	4.00%	3.10%	3.30%	3.00%	3.20%	3.30%	1.00%	1.10%	1.20%	1.10%	3.60%
Feb 2021	1.70%	1.40%	2.50%	1.80%	3.00%	2.30%	1.70%	3.20%	1.50%	2.20%	2.20%	2.30%	1.20%	2.90%	2.40%	2.70%	2.00%	2.40%	2.00%	1.90%	2.20%	0.80%	0.60%	0.80%	0.70%	2.20%
Jan 2021	5.00%	4.10%	4.70%	5.30%	7.70%	6.10%	5.60%	8.50%	2.70%	5.80%	5.60%	3.90%	3.90%	3.70%	5.40%	5.20%	4.30%	4.00%	4.00%	4.50%	4.40%	1.10%	1.60%	1.60%	1.60%	5.10%
2020	1.40%	1.70%	2.30%	1.80%	2.50%	1.50%	1.10%	1.80%	1.20%	1.80%	1.20%	1.00%	1.20%	1.10%	1.10%	1.70%	2.20%	1.60%	1.70%	2.30%	1.50%	0.30%	0.50%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.60%	2.00%	1.90%	3.00%	2.30%	1.10%	1.40%	0.80%	1.90%	1.30%	0.70%	1.10%	1.60%	1.40%	1.40%	1.50%	1.60%	1.10%	4.90%	1.40%	%	0.90%	0.40%	0.80%	1.70%
Nov 2020	1.90%	1.30%	2.40%	1.50%	2.40%	1.70%	0.80%	3.70%	0.60%	1.80%	1.10%	0.40%	0.90%	0.60%	0.80%	0.90%	1.40%	1.50%	0.80%	2.50%	1.00%	0.10%	1.70%	0.30%	1.40%	1.50%
Oct 2020	2.40%	1.70%	2.20%	1.40%	2.80%	1.40%	1.90%	1.30%	0.70%	1.90%	2.00%	1.20%	1.30%	1.30%	1.10%	1.30%	2.10%	1.60%	1.20%	2.60%	1.50%	0.10%	0.20%	0.60%	0.30%	1.60%
Sep 2020	1.30%	1.50%	1.90%	1.00%	1.90%	0.90%	0.80%	0.90%	1.20%	1.30%	1.00%	0.70%	1.00%	0.70%	1.00%	1.50%	1.50%	1.40%	1.10%	1.90%	1.10%	%	0.10%	0.40%	0.20%	1.10%
Aug 2020	0.50%	0.70%	0.90%	0.70%	0.70%	0.60%	0.30%	1.00%	1.00%	0.70%	0.50%	0.30%	1.00%	0.60%	0.60%	1.10%	0.90%	0.60%	0.70%	1.90%	0.70%	0.10%	0.10%	0.30%	0.10%	0.70%
Jul 2020	0.30%	0.80%	0.80%	0.80%	0.70%	0.70%	0.30%	0.40%	0.50%	0.60%	0.40%	0.20%	0.40%	0.20%	0.60%	1.00%	0.90%	0.70%	0.80%	1.60%	0.60%	0.30%	0.10%	0.30%	0.20%	0.60%
Jun 2020	0.60%	0.90%	1.10%	1.00%	1.10%	0.90%	0.50%	0.60%	0.90%	0.90%	0.40%	0.40%	0.80%	0.60%	1.00%	1.20%	1.10%	1.00%	0.90%	1.60%	0.80%		0.10%	0.40%	0.20%	0.90%
May 2020	1.90%	1.90%	3.70%	3.00%	2.70%	2.10%	1.20%	2.30%	1.60%	2.50%	1.60%	1.80%	2.00%	2.70%	2.10%	2.90%	3.60%	2.70%	3.20%	2.80%	2.60%	0.80%	0.30%	0.90%	0.40%	2.40%
Apr 2020	3.80%	5.50%	7.70%	6.70%	10.20%	4.80%	4.00%	6.30%	4.20%	6.50%	3.90%	3.80%	2.40%	4.60%	3.70%	6.80%	8.50%	5.50%	6.40%	4.20%	5.20%	0.90%	1.00%	1.20%	1.00%	5.60%
Mar 2020	2.60%	4.80%	4.00%	2.90%	3.80%	2.90%	2.20%	3.30%	2.10%	3.30%	2.50%	2.40%	3.00%	0.90%	1.30%	3.10%	4.00%	2.60%	4.10%	3.50%	2.70%	1.40%	1.10%	1.50%	1.20%	2.90%
Feb 2020																										
Jan 2020																										

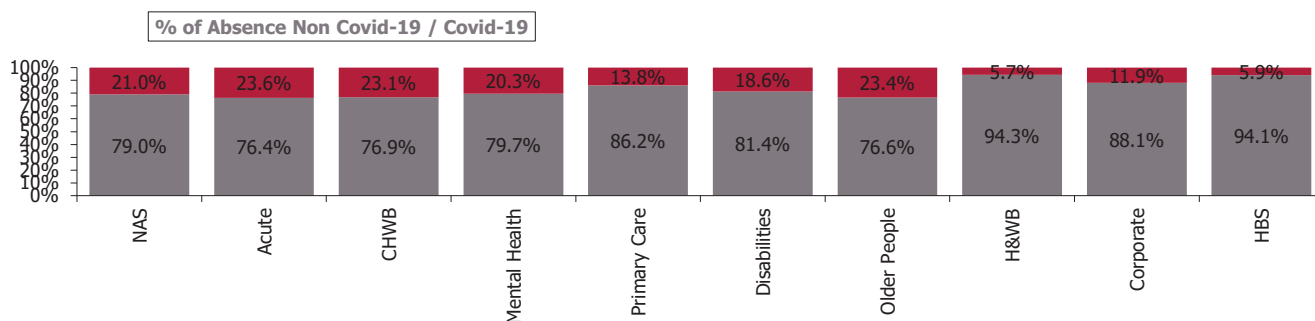
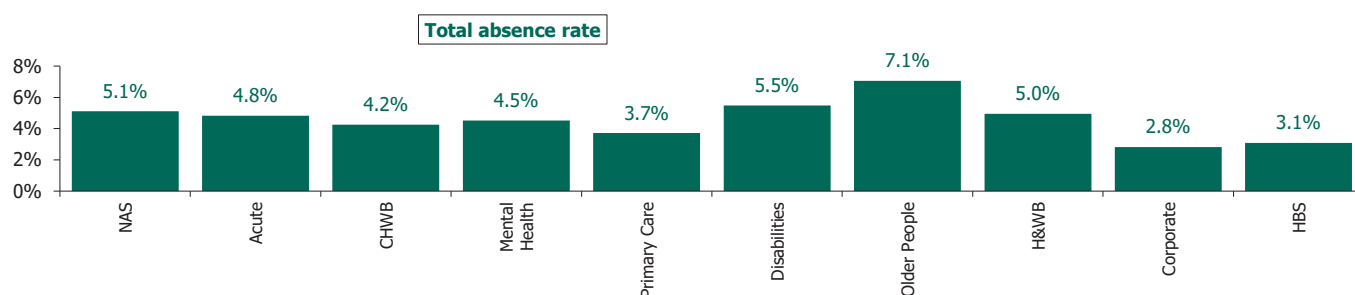
**Absence
March 2021**

March 2021

Health Service Absence Rate - by Staff Category: Mar 2021	<i>Certified absence</i>	<i>Self- certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.46%	0.39%	3.85%	1.05%	4.90%	78.60%	21.40%
Medical & Dental	0.95%	0.10%	1.05%	0.31%	1.36%	77.18%	22.82%
Nursing & Midwifery	3.81%	0.55%	4.36%	1.41%	5.77%	75.57%	24.43%
Health & Social Care Professionals	2.80%	0.25%	3.05%	0.66%	3.70%	82.29%	17.71%
Management & Administrative	2.81%	0.23%	3.03%	0.55%	3.58%	84.76%	15.24%
General Support	4.53%	0.38%	4.90%	1.20%	6.10%	80.40%	19.60%
Patient & Client Care	4.68%	0.52%	5.20%	1.43%	6.64%	78.38%	21.62%

March 2021

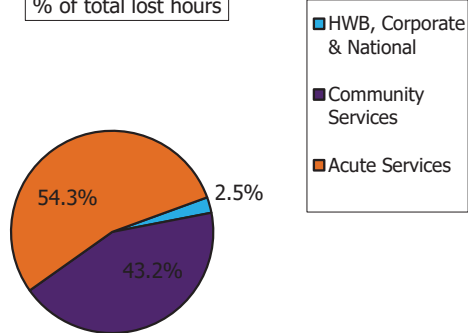
Health Service Absence Rate - by Care Group: Mar 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.46%	0.39%	3.85%	1.05%	4.90%	78.60%	21.40%
Ambulance Services	3.51%	0.53%	4.04%	1.08%	5.12%	79.00%	21.00%
Acute Hospital Services	3.28%	0.40%	3.68%	1.14%	4.82%	76.38%	23.62%
Acute Services	3.28%	0.41%	3.69%	1.14%	4.83%	76.48%	23.52%
Community Health & Wellbeing	3.19%	0.08%	3.27%	0.98%	4.24%	76.94%	23.06%
Mental Health	3.19%	0.41%	3.60%	0.92%	4.51%	79.72%	20.28%
Primary Care	2.99%	0.21%	3.20%	0.51%	3.71%	86.17%	13.83%
Disabilities	3.96%	0.49%	4.46%	1.02%	5.48%	81.35%	18.65%
Older People	5.00%	0.41%	5.41%	1.65%	7.06%	76.64%	23.36%
Community Services	3.78%	0.40%	4.17%	1.00%	5.18%	80.60%	19.40%
Health & Wellbeing	4.56%	0.10%	4.67%	0.28%	4.95%	94.25%	5.75%
Corporate	2.34%	0.15%	2.49%	0.34%	2.83%	88.15%	11.85%
Health Business Services	2.80%	0.11%	2.91%	0.18%	3.09%	94.12%	5.88%
HWB, Corporate & National	2.59%	0.14%	2.73%	0.30%	3.03%	89.95%	10.05%



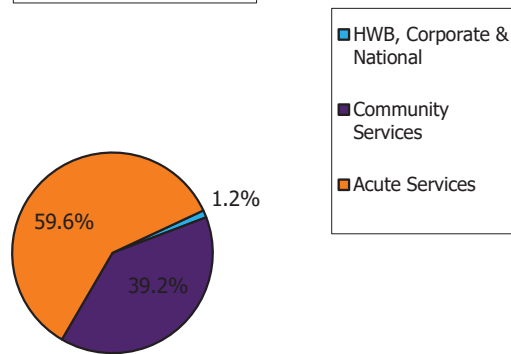
March 2021

Health Service Absence Rate - by Care Group: Mar 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Ambulance Services				2.43%	2.92%	5.50%	3.51%	0.53%	4.04%	1.08%	5.12%
Acute Hospital Services	1.14%	5.86%	3.34%	4.12%	6.47%	7.60%	3.28%	0.40%	3.68%	1.14%	4.82%
Acute Services	1.14%	5.86%	3.34%	4.09%	6.37%	7.07%	3.28%	0.41%	3.69%	1.14%	4.83%
Community Health & Wellbeing		0.00%	21.79%	2.25%		11.58%	3.19%	0.08%	3.27%	0.98%	4.24%
Mental Health	0.99%	5.22%	3.36%	3.23%	5.67%	6.11%	3.19%	0.41%	3.60%	0.92%	4.51%
Primary Care	3.29%	4.31%	3.15%	3.25%	3.69%	4.44%	2.99%	0.21%	3.20%	0.51%	3.71%
Disabilities	2.20%	5.72%	4.88%	3.13%	5.29%	6.06%	3.96%	0.49%	4.46%	1.02%	5.48%
Older People	0.74%	7.40%	4.12%	4.07%	5.82%	8.08%	5.00%	0.41%	5.41%	1.65%	7.06%
Community Services	2.10%	5.63%	4.13%	3.31%	5.30%	6.42%	3.78%	0.40%	4.17%	1.00%	5.18%
Health & Wellbeing	5.33%	7.00%	5.81%	4.33%	0.00%	0.00%	4.56%	0.10%	4.67%	0.28%	4.95%
Corporate	1.47%	4.61%	3.15%	2.50%	9.41%	6.22%	2.34%	0.15%	2.49%	0.34%	2.83%
Health Business Services		36.81%	0.00%	2.13%	7.04%	0.00%	2.80%	0.11%	2.91%	0.18%	3.09%
HWB, Corporate & National	3.27%	4.93%	3.22%	2.52%	7.35%	5.80%	2.59%	0.14%	2.73%	0.30%	3.03%

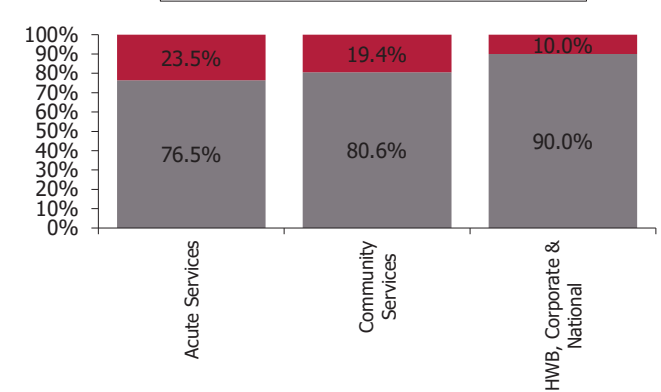
% of total lost hours



% of Covid-19 lost hours

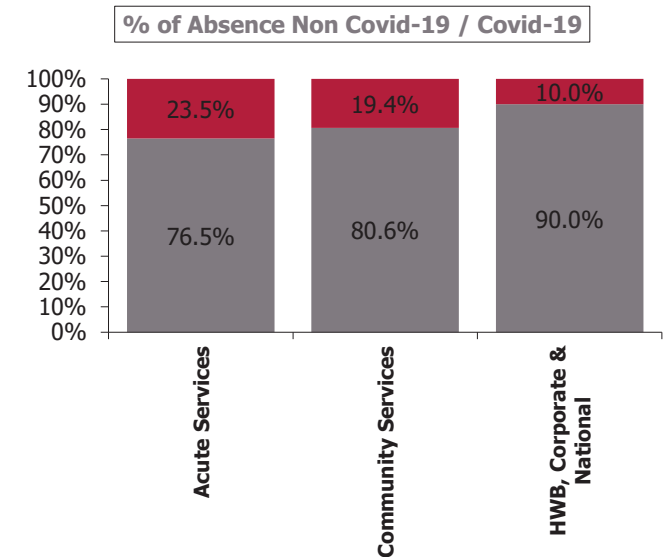
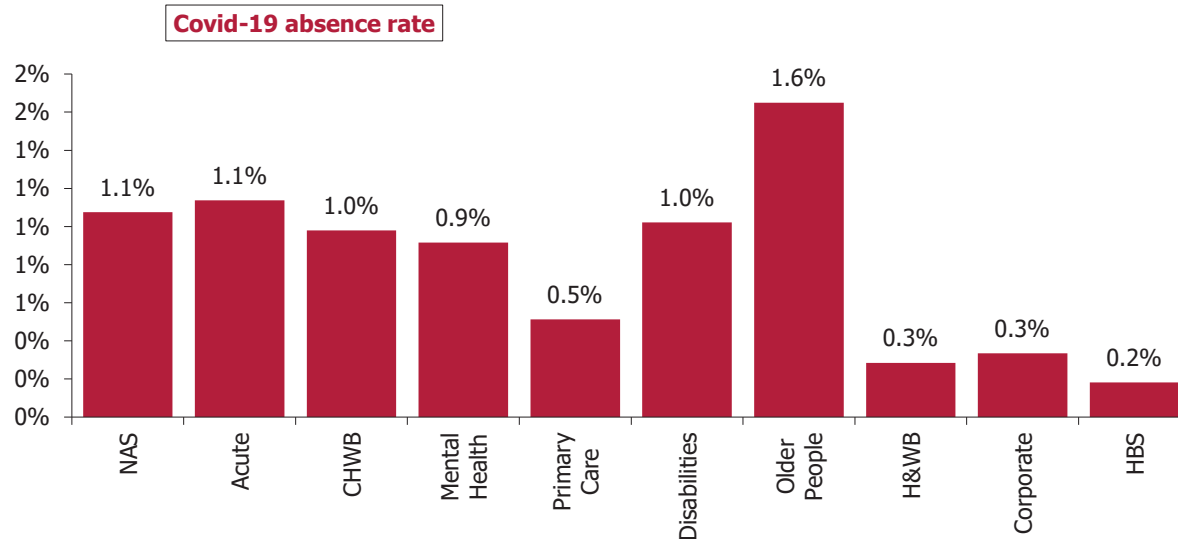


% of Absence Non Covid-19 / Covid-19



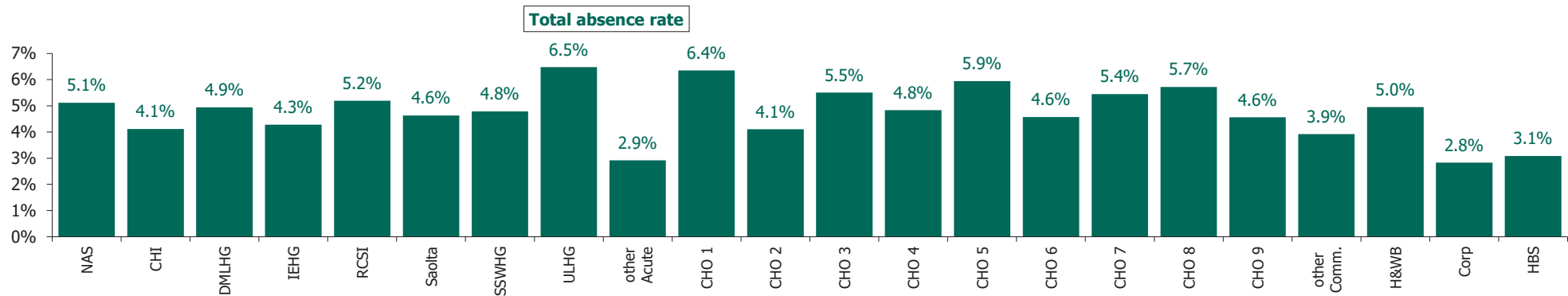
March 2021

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Mar 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	0.31%	1.41%	0.66%	3.58%	1.20%	1.43%	1.05%	3.85%	4.90%
Ambulance Services				2.43%	0.00%	1.25%	1.08%	4.04%	5.12%
Acute Hospital Services	0.28%	1.54%	0.71%	4.12%	1.37%	1.61%	1.14%	3.68%	4.82%
Acute Services	0.28%	1.54%	0.71%	4.09%	1.33%	1.52%	1.14%	3.69%	4.83%
Community Health & Wellbeing		0.00%	0.00%	2.25%		7.82%	0.98%	3.27%	4.24%
Mental Health	0.23%	1.12%	0.33%	3.23%	0.88%	1.79%	0.92%	3.60%	4.51%
Primary Care	0.58%	0.70%	0.39%	3.25%	0.68%	0.75%	0.51%	3.20%	3.71%
Disabilities	0.53%	1.02%	0.90%	3.13%	0.66%	1.22%	1.02%	4.46%	5.48%
Older People	0.00%	2.00%	0.80%	4.07%	1.04%	1.89%	1.65%	5.41%	7.06%
Community Services	0.39%	1.20%	0.66%	3.31%	0.84%	1.39%	1.00%	4.17%	5.18%
Health & Wellbeing	0.72%	0.00%	0.00%	4.33%	0.00%	0.00%	0.28%	4.67%	4.95%
Corporate	0.90%	0.48%	0.24%	2.50%	6.21%	1.68%	0.34%	2.49%	2.83%
Health Business Services		0.00%	0.00%	2.13%	0.54%	0.00%	0.18%	2.91%	3.09%
HWB, Corporate & National	0.82%	0.44%	0.23%	2.52%	1.33%	1.56%	0.30%	2.73%	3.03%



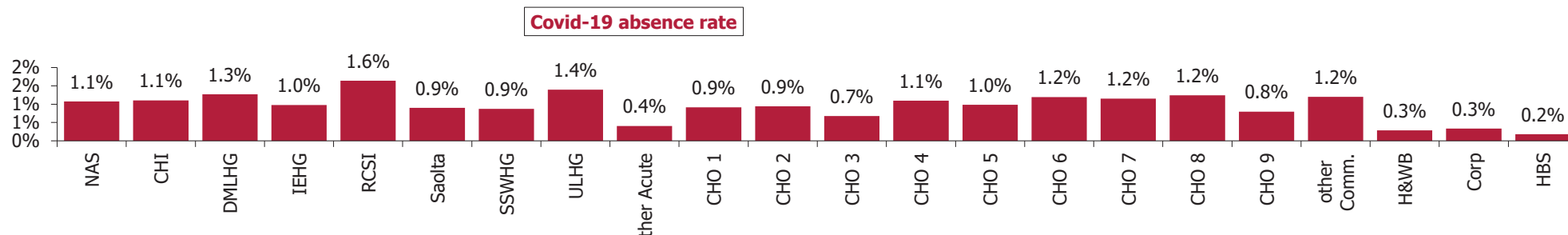
March 2021

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Mar 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Children's Health Ireland	2.23%	4.87%	2.40%	4.70%	6.86%	4.54%	2.72%	0.29%	3.01%	1.10%	4.12%
Dublin Midlands Hospital Group	0.75%	5.64%	3.69%	4.18%	8.09%	8.22%	3.27%	0.41%	3.68%	1.27%	4.95%
Ireland East Hospital Group	0.97%	4.65%	3.67%	4.08%	5.96%	7.31%	2.99%	0.31%	3.30%	0.98%	4.28%
National Ambulance Service				2.43%	2.92%	5.50%	3.51%	0.53%	4.04%	1.08%	5.12%
RCSI Hospitals Group	1.34%	6.86%	3.35%	3.58%	6.89%	7.69%	3.25%	0.31%	3.56%	1.64%	5.20%
Saolta University Hospital Care Group	1.52%	5.92%	2.61%	3.99%	5.68%	6.83%	3.18%	0.55%	3.73%	0.90%	4.63%
South/South West Hospital Group	1.03%	6.05%	3.98%	4.10%	4.70%	8.10%	3.41%	0.50%	3.91%	0.87%	4.78%
University of Limerick Hospital Group	0.48%	7.91%	2.33%	5.10%	9.77%	9.43%	4.66%	0.43%	5.08%	1.39%	6.48%
Other Acute Services	2.98%	6.13%	1.20%	1.30%	1.67%	2.52%	2.05%	0.46%	2.51%	0.40%	2.91%
Acute Services	1.14%	5.86%	3.34%	4.09%	6.37%	7.07%	3.28%	0.41%	3.69%	1.14%	4.83%
CHO 1	1.89%	6.72%	3.57%	5.15%	5.99%	7.88%	5.15%	0.29%	5.44%	0.91%	6.36%
CHO 2	1.44%	4.41%	3.20%	2.63%	1.31%	5.61%	2.99%	0.18%	3.17%	0.94%	4.11%
CHO 3	1.72%	6.77%	4.35%	4.29%	4.87%	5.76%	4.51%	0.32%	4.83%	0.67%	5.50%
CHO 4	2.23%	5.36%	3.99%	1.78%	4.62%	5.85%	3.15%	0.60%	3.74%	1.09%	4.84%
CHO 5	2.72%	5.78%	5.37%	5.23%	5.27%	7.10%	4.47%	0.49%	4.96%	0.98%	5.95%
CHO 6	1.18%	4.92%	4.41%	3.12%	5.93%	5.49%	2.93%	0.45%	3.38%	1.19%	4.57%
CHO 7	2.32%	5.80%	4.17%	3.59%	7.33%	6.34%	3.82%	0.48%	4.29%	1.15%	5.45%
CHO 8	2.62%	5.85%	4.10%	3.85%	6.95%	7.49%	4.14%	0.35%	4.49%	1.24%	5.73%
CHO 9	2.51%	4.90%	4.26%	2.92%	4.39%	5.69%	3.42%	0.35%	3.76%	0.80%	4.56%
Other Community Services	1.49%	6.56%	1.56%	0.50%	10.13%	9.09%	2.10%	0.62%	2.71%	1.20%	3.92%
Community Services	2.10%	5.63%	4.13%	3.31%	5.30%	6.42%	3.78%	0.40%	4.17%	1.00%	5.18%
HWB, Corporate & National	3.27%	4.93%	3.22%	2.52%	7.35%	5.80%	2.59%	0.14%	2.73%	0.30%	3.03%



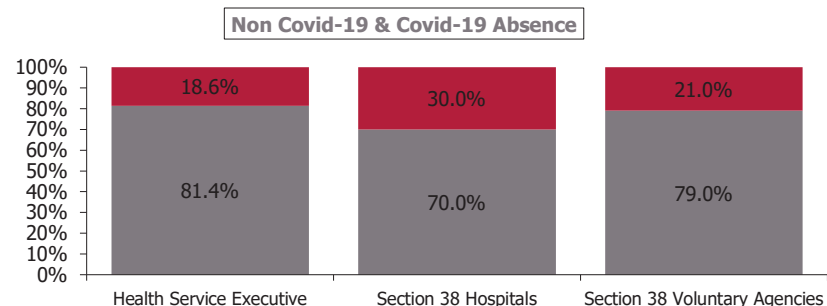
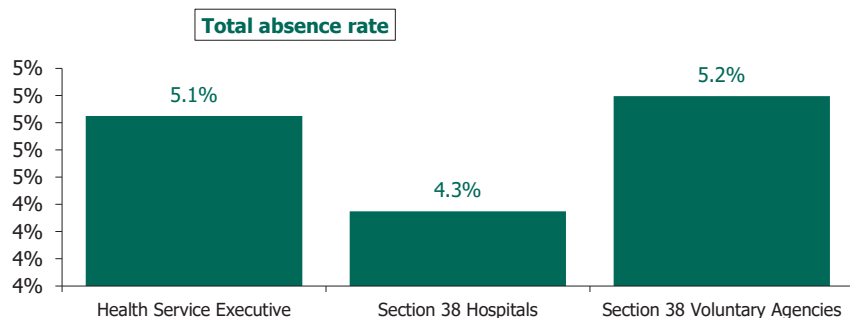
March 2021

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Mar 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	0.31%	1.41%	0.66%	3.58%	1.20%	1.43%	1.05%	3.85%	4.90%
Children's Health Ireland	0.71%	1.24%	0.59%	4.70%	2.92%	0.77%	1.10%	3.01%	4.12%
Dublin Midlands Hospital Group	0.10%	1.70%	0.86%	4.18%	1.71%	1.99%	1.27%	3.68%	4.95%
Ireland East Hospital Group	0.32%	1.12%	1.16%	4.08%	1.24%	1.27%	0.98%	3.30%	4.28%
National Ambulance Service				2.43%	0.00%	1.25%	1.08%	4.04%	5.12%
RCSI Hospitals Group	0.23%	2.59%	0.80%	3.58%	1.80%	1.92%	1.64%	3.56%	5.20%
Saolta University Hospital Care Group	0.41%	1.05%	0.42%	3.99%	1.05%	1.40%	0.90%	3.73%	4.63%
South/South West Hospital Group	0.21%	1.29%	0.34%	4.10%	0.62%	1.87%	0.87%	3.91%	4.78%
University of Limerick Hospital Group	0.11%	2.11%	0.33%	5.10%	2.14%	1.34%	1.39%	5.08%	6.48%
Other Acute Services	0.00%	0.91%	0.04%	1.30%	0.00%	0.54%	0.40%	2.51%	2.91%
Acute Services	0.28%	1.54%	0.71%	4.09%	1.33%	1.52%	1.14%	3.69%	4.83%
CHO 1	1.16%	0.93%	0.11%	5.15%	0.10%	1.52%	0.91%	5.44%	6.36%
CHO 2	0.00%	1.21%	0.84%	2.63%	0.05%	1.29%	0.94%	3.17%	4.11%
CHO 3	0.08%	0.83%	0.38%	4.29%	0.20%	0.76%	0.67%	4.83%	5.50%
CHO 4	0.41%	1.39%	0.42%	1.78%	1.41%	1.40%	1.09%	3.74%	4.84%
CHO 5	0.59%	1.07%	0.92%	5.23%	0.60%	1.23%	0.98%	4.96%	5.95%
CHO 6	0.18%	1.61%	0.89%	3.12%	0.59%	1.84%	1.19%	3.38%	4.57%
CHO 7	0.05%	1.48%	0.84%	3.59%	1.66%	1.34%	1.15%	4.29%	5.45%
CHO 8	0.67%	1.22%	0.40%	3.85%	1.75%	2.03%	1.24%	4.49%	5.73%
CHO 9	0.53%	0.98%	0.81%	2.92%	0.78%	0.90%	0.80%	3.76%	4.56%
Other Community Services	0.00%	1.91%	0.00%	0.50%	1.99%	4.94%	1.20%	2.71%	3.92%
Community Services	0.39%	1.20%	0.66%	3.31%	0.84%	1.39%	1.00%	4.17%	5.18%
Health & Wellbeing	0.72%	0.00%	0.00%	4.33%	0.00%	0.00%	0.28%	4.67%	4.95%
Corporate	0.90%	0.48%	0.24%	2.50%	6.21%	1.68%	0.34%	2.49%	2.83%
Health Business Services		0.00%	0.00%	2.13%	0.54%	0.00%	0.18%	2.91%	3.09%
HWB, Corporate & National	0.82%	0.44%	0.23%	2.52%	1.33%	1.56%	0.30%	2.73%	3.03%



March 2021

Health Service Absence Rate - by Care Group: Mar 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Health Service Executive	5.05%	5.05%	5.05%	5.05%	5.05%	5.05%	3.72%	0.39%	4.11%	0.94%	5.05%
Ambulance Services				2.43%	2.92%	5.50%	3.51%	0.53%	4.04%	1.08%	5.12%
Acute Hospital Services	1.23%	6.43%	3.64%	4.20%	6.29%	8.35%	3.76%	0.47%	4.22%	1.00%	5.22%
Community Health & Wellbeing		0.00%	21.79%	2.25%		11.58%	3.19%	0.08%	3.27%	0.98%	4.24%
Mental Health	1.03%	5.28%	3.42%	3.07%	5.71%	6.15%	3.23%	0.41%	3.63%	0.93%	4.56%
Primary Care	3.50%	4.35%	3.17%	3.33%	3.32%	4.33%	3.00%	0.21%	3.21%	0.52%	3.72%
Disabilities	2.40%	6.73%	4.03%	3.62%	4.04%	7.61%	5.05%	0.40%	5.45%	0.83%	6.29%
Older People	0.82%	7.41%	3.18%	4.03%	5.92%	8.18%	5.12%	0.41%	5.53%	1.59%	7.12%
Health & Wellbeing	5.33%	7.00%	5.81%	4.33%	0.00%	0.00%	4.56%	0.10%	4.67%	0.28%	4.95%
Corporate	1.47%	4.61%	3.15%	2.50%	9.41%	6.22%	2.34%	0.15%	2.49%	0.34%	2.83%
Health Business Services		36.81%	0.00%	2.13%	7.04%	0.00%	2.80%	0.11%	2.91%	0.18%	3.09%
Section 38 Hospitals	4.35%	4.35%	4.35%	4.35%	4.35%	4.35%	2.71%	0.33%	3.05%	1.30%	4.35%
Section 38 Voluntary Agencies	5.20%	5.20%	5.20%	5.20%	5.20%	5.20%	3.61%	0.50%	4.11%	1.09%	5.20%

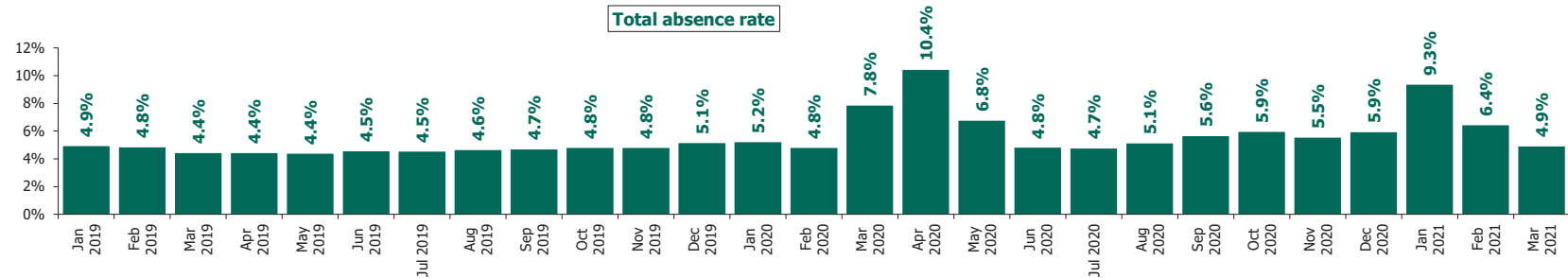
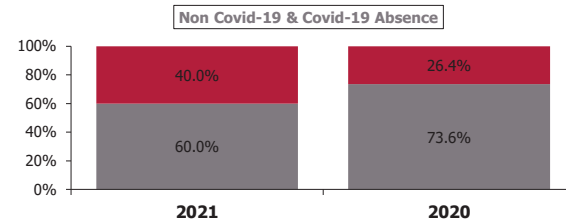
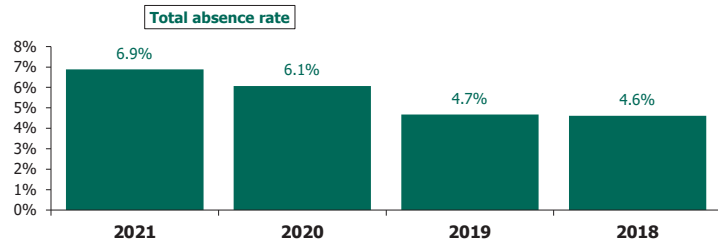


Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
2021	2.48%	8.28%	4.82%	4.86%	8.44%	9.10%	3.71%	0.42%	4.13%	2.75%	6.88%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%	%	4.61%

Service

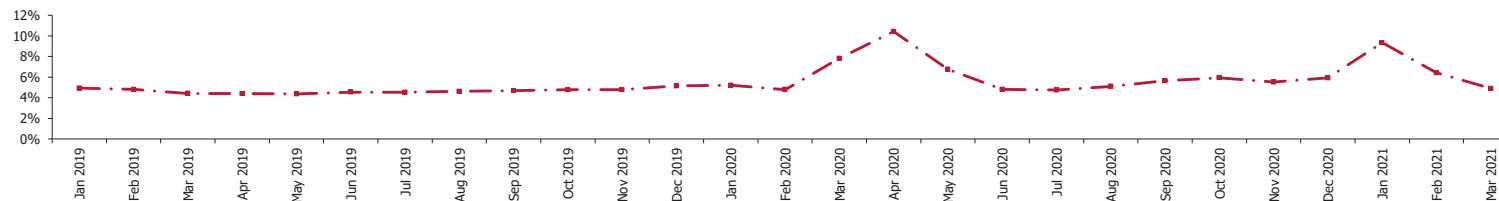
Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	7.12%	7.02%	7.02%	4.80%	5.89%	5.07%	7.26%	10.05%	7.01%	4.92%	3.47%	3.85%	3.65%	3.71%	0.42%	4.13%	2.75%	6.88%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	4.79%	4.88%		5.36%	5.52%	4.94%	7.76%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%	5.12%	5.04%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	4.78%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	4.54%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



Service

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	7.12%	5.42%	6.69%	6.30%	7.89%	7.20%	6.74%	9.96%	4.54%	7.02%	8.57%	6.00%	7.03%	6.53%	8.04%	6.79%	7.17%	7.64%	6.12%	5.27%	7.01%	4.92%	3.47%	3.85%	3.65%	3.71%	0.42%	4.13%	2.75%	6.88%
Mar 2021	5.12%	4.12%	4.95%	4.28%	5.20%	4.63%	4.78%	6.48%	2.91%	4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%		4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%		5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%		4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%		5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%		4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%		4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%		4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%		4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%		4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%		4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%		4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%		4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%		4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%		4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%		4.92%

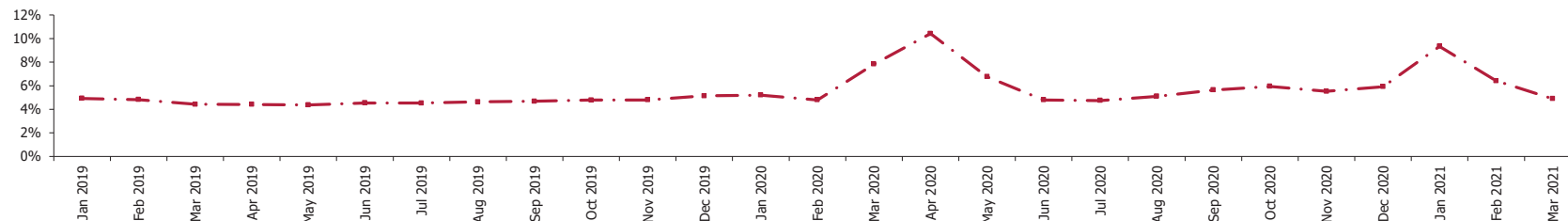
Total absence rate



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2021	4.53%	3.19%	3.87%	3.64%	3.84%	4.09%	3.95%	5.64%	2.89%	3.96%	5.68%	3.66%	5.09%	3.94%	5.11%	3.77%	4.71%	5.03%	3.88%	2.74%	4.48%	4.20%	2.61%	2.95%	2.79%	4.13%
Mar 2021	4.04%	3.01%	3.68%	3.30%	3.56%	3.73%	3.91%	5.08%	2.51%	3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.86%	4.02%	4.16%	3.96%	6.22%	3.47%	4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.80%	3.96%	4.39%	3.97%	5.66%	2.73%	4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.79%	3.86%	4.18%	4.36%	6.43%	4.01%	4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.18%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.39%	3.59%	4.51%	4.33%	5.97%	2.45%	4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.03%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.30%	3.79%	4.08%	4.15%	5.24%	3.50%	3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.94%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.40%	4.05%	4.00%	4.49%	5.89%	3.92%	4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.63%	4.14%	4.21%	4.23%	6.41%	4.91%	4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.52%	3.45%	3.85%	4.02%	6.63%	3.01%	4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.50%	3.42%	3.62%	3.73%	6.45%	3.07%	3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.48%	3.64%	3.54%	3.75%	6.08%	2.86%	3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.88%	4.01%	3.87%	4.24%	6.61%	4.16%	4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.02%	3.94%	4.53%	5.22%	7.08%	4.25%	4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.05%	3.80%	4.61%	5.11%	7.06%	5.46%	4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	4.37%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%

Total absence rate



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2021	2.59%	2.23%	2.82%	2.66%	4.05%	3.11%	2.80%	4.32%	1.64%	3.06%	2.89%	2.34%	1.94%	2.59%	2.93%	3.02%	2.46%	2.61%	2.24%	2.54%	2.53%	0.72%	0.86%	0.90%	0.85%	2.75%
Mar 2021	1.08%	1.10%	1.27%	0.98%	1.64%	0.90%	0.87%	1.39%	0.40%	1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%	1.53%	2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.34%	7.68%	6.12%	5.55%	8.45%	2.71%	5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.78%	2.46%	1.53%	1.10%	1.81%	1.16%	1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.93%	2.99%	2.27%	1.09%	1.36%	0.79%	1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.53%	2.38%	1.67%	0.82%	3.70%	0.65%	1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.08%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.41%	2.83%	1.44%	1.93%	1.31%	0.73%	1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.98%	1.87%	0.91%	0.77%	0.93%	1.22%	1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.74%	0.73%	0.58%	0.33%	1.02%	1.05%	0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.85%	0.71%	0.65%	0.33%	0.43%	0.45%	0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.01%	1.10%	0.94%	0.51%	0.64%	0.88%	0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.99%	2.74%	2.11%	1.21%	2.35%	1.57%	2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.74%	10.22%	4.76%	4.00%	6.30%	4.25%	6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.85%	3.81%	2.92%	2.24%	3.31%	2.11%	3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%
Feb 2020	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Jan 2020	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	68.8%
St Michael's Hospital	100.0%	69.0%
St Columcille's Hospital		
Mater Misericordiae University Hospital	99.4%	70.8%
Cappagh National Orthopaedic Hospital		
MRH Mullingar		
Our Lady's Hospital Navan	89.7%	72.1%
Royal Victoria Eye and Ear Hospital	100.0%	97.1%
National Maternity Hospital	100.0%	96.7%
St Luke's General Hospital Kilkenny	100.0%	93.0%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	99.2%	76.7%
Tallaght Hospital - Adults	100.0%	66.0%
St James's Hospital	100.0%	79.7%
MRH Portlaoise		
MRH Tullamore		
Naas General Hospital	100.0%	79.7%
Coombe Women and Infants University Hospital	100.0%	95.5%
St Lukes Radiation Oncology Network	100.0%	69.7%
Dublin Midlands Hospital Group	100.0%	76.4%
Beaumont Hospital	100.0%	68.9%
Connolly Hospital	98.2%	93.3%
Cavan General Hospital	99.0%	84.8%
Our Lady of Lourdes Hospital	93.2%	88.4%
Rotunda Hospital	100.0%	95.6%
RCSI Hospital Group	97.9%	81.3%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	92.7%
Mallow General Hospital	100.0%	84.2%
South Infirmary Victoria University Hospital	100.0%	76.3%
Mercy University Hospital	100.0%	93.6%
Bantry General Hospital	100.0%	71.4%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	95.9%	85.9%
South/South West Hospital Group	98.6%	90.5%
UL Hospitals		
St John's Hospital Limerick	100.0%	80.0%
University of Limerick Hospital Group	100.0%	80.0%
Galway University Hospitals	96.9%	99.2%
Portiuncula University Hospital	98.2%	98.2%
Roscommon University Hospital		
Mayo University Hospital	100.0%	79.6%
Letterkenny University Hospital		
Sligo University Hospital	100.0%	93.8%
Saolta Hospital Group	98.1%	95.0%
CHI at Tallaght Hospital	71.4%	91.4%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin	91.8%	91.5%
CHI	88.1%	91.5%
National Cancer Screening Service		
Acute Hospitals Total	98.3%	84.3%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	90.5%
Community Health Organisation 1	100.0%	94.6%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	91.0%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	87.8%	83.2%
Kerry Mental Health Services		
Community Health Organisation 4	87.8%	83.2%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	79.0%
Community Health Organisation 5	100.0%	86.4%
Wicklow Mental Health Service		
St John of God's	88.9%	88.9%
Community Health Organisation 6	88.9%	88.9%
Dublin South Central Mental Health Service - St James's & Tallaght	90.9%	93.9%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	96.0%	97.3%
Louth Meath Mental Health Service	100.0%	75.8%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	84.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	100.0%	75.0%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	88.2%
Community Health Organisation 9	100.0%	79.4%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.2%	90.2%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100%	100%
Community Health Organisation 1	100%	100%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100%	100%
Community Health Organisation 5	100%	100%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	88.9%	88.9%
Community Health Organisation 9	88.9%	88.9%
Other Agencies total	92.3%	92.3%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	GUH data outstanding for Oct, Nov and Dec 2020
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	MUH, Navan, PUH,UHK Units closed Feb-20 - Mar 2021. Cavan & Connolly Unit closed Apr-20 - Mar 2021
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Coombe, Portlaoise, Ireland East Hospital Group, Saolta Hospital Group, SSW Hospital Group & UL Hospital Group outstanding Jan 21.
Acute Hospitals	CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	UHW no data available
Acute Hospitals	CPA26	% of reperfused STEMI patients (or LBBB) who get timely PPCI	UHW no data available
Acute Hospitals		A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A132, A133 and A134 Targets have not been agreed	Targets for Inpatient Discharges, Day Cases and Levels are not yet available so cannot be included in respective reports at this time.
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Beaumont, Galway, Letterkenny, Mayo, Portiuncula, Roscommon and Sligo
Acute Hospitals	A114	% of Hospitals with implementation of INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Saolta Hospital Group
Acute Hospitals	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Galway, Letterkenny, Mayo, Portiuncula and Sligo
Acute Hospitals	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	Galway, Letterkenny, Mayo, Portiuncula, Roscommon and Sligo

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Population Health & Wellbeing	HWB4	Immunisation & Vaccines % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Return March (Q4 December 2020) (Q-1Q) CHO3 (All, LHOs)
Population Health & Wellbeing	HWB8	Immunisation & Vaccines % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Return March (Q4 December 2020) (Q-1Q) CHO3 (All, LHOs)
Primary Care	PC122	CIT Activity Community Intervention Teams (No. of referrals by referral category)	Non Return (Feb, Mar) CHO1 (Cavan/Monaghan, Donegal), CHO2 (Mayo), CHO8 (Longford Westmeath)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (Jan, Feb, Mar) CHO5 (Carlow/Kilkenny)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central, Dublin North)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (included in CHO9 Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4(South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Jan, Feb) CHO1 (Donegal), Non Return (Jan) CHO5 (South Tipperary), Non Return (Jan, Feb)CHO6 (Dun Laoghaire), Non Return (Feb) CHO7 (Kildare West Wicklow)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral	Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan, Feb) CHO1 (Cavan Monaghan), Non Return (Jan, Feb) CHO2 (Galway), Non Return (Jan) CHO5 (Carlow Kilkenny)
Primary Care	PC133	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services	Non Return CHO1 (Q1 Cavan Monaghan, Donegal), Non Return CHO3 (Q1 Clare, Limerick, North Tipperary East Limerick), Non Return CHO6 (Q1 Dun Laoghaire), Non Return CHO7 (Kildare West Wicklow), Non Return CHO9 (Dublin North, Dublin North Central, Dublin North West)
Primary Care	PC133 PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return CHO1 (Q2 Cavan Monaghan), Non Return CHO1 (Q2 & Q4 Donegal), Non Return CHO2 (Q2 Galway), Non Return CHO3 (Q2 Clare, Limerick, North Tipperary East Limerick), Non Return CHO3 (Q4 Limerick, North Tipperary East Limerick), Non Return CHO5 (Q1, Q2 & Q3 Carlow, Kilkenny), Non Return CHO5 (Q2 South Tipperary), Non Return CHO6 (Q1, Q2, Q3 & Q4 Dublin South East, Wicklow), Non Return CHO6 (Q2, Q3 & Q4 Dun Laoghaire), Non Return CHO9 (Q4 Dublin North), Non Return CHO9 (Q1, Q2, Q3 & Q4 Dublin North Central)
Primary Care	PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	Non Return - National
Social Inclusion	SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	Non Return (Jan, Feb) - CHOs 1 - 9

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Jan, Feb) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Jan, Feb) - CHOs 1 - 9
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return Q3 CHO1 (Donegal) Non Return Q1 CHO8 (Louth & Meath)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q3 CHO1 (Donegal) Non Return Q1 CHO8 (Louth & Meath)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q3 CHO1 (Donegal) Non Return Q1 CHO8 (Louth & Meath)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q3 CHO1 (Donegal) Non Return Q1 CHO8 (Louth & Meath)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019/2020 – CHO1 (Donegal) Non Return (Jan, Feb, Mar) - CHO1 (Donegal) Non Return Mar - CHO9 (North Dublin) No Service in CHO5 CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019/2020 – CHO1 (Donegal) Non Return (Jan, Feb, Mar) - CHO1 (Donegal) Non Return Mar - CHO9 (North Dublin) No Service in CHO5 CHO8
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return Jan, Feb, Mar 2021 CHI at Temple Street
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return Jan, Feb, Mar 2021 CHO4 (North Lee, South Lee, North Cork, West Cork, Kerry)
Disabilities	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	January to June 2020 no targets/activity profiled therefore comparisons SPLY will not be available until July 2021.
Disabilities	DIS 65	Number of Children's Disability Networks established	NSP target 96, actual target 91. 2021 activity includes all new and previously established networks as per 2021 metadata.
Disabilities	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	NSP Target of 180 is over a two year period 20/21, 2020 data included in Q1.
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO1 Sligo CHO2 Castlebar (Feb, Mar) CHO3 Nenagh CHO3 Limerick Sector A (Feb, Mar) CHO5 Wexford North (Feb, Mar)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO1 Sligo CHO2 Castlebar (Feb, Mar) CHO3 Nenagh CHO3 Limerick Sector A (Feb, Mar) CHO5 Wexford North (Feb, Mar)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO1 Sligo CHO2 Castlebar (Feb, Mar) CHO3 Nenagh CHO3 Limerick Sector A (Feb, Mar) CHO5 Wexford North (Feb, Mar)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO1 Sligo CHO2 Castlebar (Feb, Mar) CHO3 Nenagh CHO3 Limerick Sector A (Feb, Mar) CHO5 Wexford North (Feb, Mar)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO1 Sligo CHO2 Castlebar (Feb, Mar) CHO3 Nenagh CHO3 Limerick Sector A (Feb, Mar) CHO5 Wexford North (Feb, Mar)
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non returns: CHO6 Dun Laoghaire (Jan, Feb, Mar) CHO9 Dublin North POA (Feb, Mar)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non returns: CHO6 Dun Laoghaire (Jan, Feb, Mar) CHO9 Dublin North POA (Feb, Mar)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO6 Dun Laoghaire (Jan, Feb, Mar) CHO9 Dublin North POA (Feb, Mar)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non returns: CHO6 Dun Laoghaire (Jan, Feb, Mar) CHO9 Dublin North POA (Feb, Mar)