

# September 2021

## Management Data Report

### Heat Map:

#### Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

#### Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

#### HR - Absence

- Red • > 4%
- Amber • ≥ 3.7% < 4.0%
- Green • < 3.7%

#### HR - Indicative Workforce

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

## Contents

Acute Hospitals Services		Population Health and Wellbeing		Human Resources	
NSP KPI Overview *	4	Population Health and Wellbeing	102	Absence Rate by Staff Category and Care Group	200
Inpatient Cases	9	<b>NSP Overview</b>		Absence Rate by HG, CHO/Care Group and Staff Category	201
Daycase Cases	11	NSP KPI Overview *	106	Covid-19 Absence Rate by Staff Category & HG/CHO	202
Emergency Discharges	13	<b>Community Healthcare Services</b>		Absence Rate by Care Group & Section 38	203
Elective Discharges	15	Primary Care	108	Absence Rate by Staff Category	204
Maternity Discharges	17	Social Inclusion	119	Absence Rate by Service	205
Inpatient Discharges greater or equal to 75 years	19	Palliative Care	123	Absence Rate by HG & CHO	206
Daycase Discharges greater or equal to 75 years	21	Mental Health	125	Absence Rate by HG & CHO (Non-Covid)	207
Level GI	23	CAMHS Waiting List	131	Absence Rate by HG & CHO (Covid)	208
Level dialysis	25	Older Persons	132	EWTD Acute Hospitals	209
Level chemo	26	Disabilities	137	EWTD Mental Health Services	210
Inpatient & Day Case Profiles	28	<b>National Services</b>		EWTD Disability Services	211
All Emergency Presentations	30	PCRS	140	<b>Data Coverage Issues</b>	
New ED Attendances	32	<b>National Screening Service</b>		Data coverage issues Acute Services	213
Return ED Attendances	33	National Screening Service	144	Data coverage issues Community Healthcare	215
Injury Units	34	<b>Finance</b>			
Other Emergency Presentations	35	Gross Debtor Days for Private Charges	146		
Births	36	Service Level Arrangements	147		
Outpatient Attendances (New & Return)	37	Net Expenditure by Division	148		
Adult In Patient Waiting List	39	Hospital Groups	150		
Adult Day Case Waiting List	41	CHOs	152		
Child In Patient Waiting List	43	National Ambulance Service	154		
Child Day Case Waiting List	44	Primary Care (Total) by CHO	155		
Outpatient Waiting List	45	Health and Well being	156		
Colonoscopy and OGD	47	Primary Care (excl Social Inclusion) by CHO	157		
Urgent Colonoscopy	49	Primary Care (Social Inclusion) by CHO	158		
ED PET - All Patients	51	Primary Care - Palliative Care - by CHO	159		
ED PET - Patients over 75 years	52	Mental Health by CHO	160		
ED Patients who leave before completion of Treatment	53	Social Care (Older Persons Total) by CHO	161		
ALOS excluding over 30 days	54	Social Care (Older Persons) by CHO	162		
Medical ALOS	56	Social Care (Disabilities) by CHO	163		
AMAU within 6 hours	57	Health and Wellbeing by CHO	164		
Acute Medical Admissions	58	Quality and Patient Safety by CHO	165		
Emergency Re-admissions: Medical	59	Chief Clinical Officer	166		
Surgical ALOS	61	Support Services	167		
Surgical Day of Admission	62	PCRS	168		
Laparoscopic Cholecystectomy	63	Demand Led Schemes	169		
Hip Fracture Surgery	65	Net Expenditure (Pay)	170		
Emergency Re-admissions: Surgical	66	Net Expenditure (Non Pay)	172		
Delayed Transfer of Care	68	Net Expenditure (Income)	174		
HCAI - Hospital acquired S. Aureus infection	70	Income by Category	176		
HCAI - Hospital acquired C. Difficile infection	72	Agency & Overtime	178		
Number of New Cases of CPE	74	<b>Human Resources</b>			
Hospital acquired COVID-19	76	Employment by Service Area	182		
Cancer rapid access within recommended timeframe	78	Employment by Staff Group	183		
Cancer Services - Breast	81	Employment by Administration/Section 38	184		
Cancer Services - Lung	89	Employment by HG & CHO	186		
Cancer Services - Prostate	92	<b>Absence</b>			
Cancer Services - Radiotherapy	95	Absence Rate by Staff Category ( summary)	198		
NAS	98	Absence Rate by Care Group (summary)	198		
National Ambulance Service NSP KPI Overview	99	Absence Rate by Care Group	199		

\* NSP KPI Overview tabs contain revised 2021 targets relating to a subset of metrics.

Data used in this report refers to the latest performance information available at the time of publication

# Acute Services

NSP KPI Overview									Reporting Period September 2021							
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Jun	Jul	Aug	Sep
<b>Discharge Activity</b>																
A3	Inpatient	M-1M	564,905	654,355		386,407		369,829	4.5%	595,424	384,789	0.4%	51,426	53,380	50,625	
A4	Inpatient Weighted Units	M-1M	584,466			378,945		382,591	-1.0%				48,590	49,241	46,319	
A5	Day case (includes dialysis)	M-1M	925,974	1,083,110		637,607		584,883	9.0%	1,015,050	650,047	-1.9%	82,680	86,491	84,228	
A6	Day case Weighted Units (includes dialysis)	M-1M	888,185			612,146		554,263	10.4%				82,957	82,013	77,868	
A7	Total inpatient and day cases	M-1M	1,490,879	1,737,465		1,024,014		954,712	7.3%	1,610,474	1,034,837	-1.0%	134,106	139,871	134,853	
A12	Emergency inpatient discharges	M-1M	396,912	449,475		272,795		261,691	4.2%	422,782	273,925	-0.4%	36,093	36,970	35,250	
A13	Elective inpatient discharges	M-1M	70,411	109,427		48,711		42,516	14.6%	82,166	49,880	-2.3%	7,419	7,657	6,882	
A14	Maternity inpatient discharges	M-1M	97,585	95,453		64,901		65,623	-1.1%	90,475	60,985	6.4%	7,914	8,753	8,493	
A103	Inpatient discharges ≥75 years	M-1M	115,860	134,240		79,530		76,562	3.9%				10,831	11,223	10,365	
A104	Day case discharges ≥75 years	M-1M	173,633	199,202		122,491		109,484	11.9%				15,933	16,771	16,428	
A132	Level of GI scope activity	M-1M	75,949	93,494		54,086		44,899	20.5%	79,884	50,170	7.8%	7,726	6,786	6,279	
A133	Level of dialysis activity	M-1M	179,667	190,462		101,284		119,609	-15.3%	189,648	124,932	-18.9%	10,255	10,778	12,022	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	202,577	198,338		126,381		133,379	-5.2%	198,488	131,606	-4.0%	16,331	16,222	12,078	
<b>Emergency Care</b>																
A9	New ED attendances	M	1,063,727	1,166,404	868,243	869,704	0.2%	798,053	9.0%	1,168,414	852,429	2.0%	100,392	109,292	109,235	113,485
A10	Return ED attendances	M	87,468	97,791	73,040	74,113	1.5%	65,092	13.9%	101,953	74,788	-0.9%	8,693	9,517	9,295	9,633
A94	Injury unit attendances	M	89,265	103,507	79,281	73,596	-7.2%	68,926	6.8%	101,312	75,144	-2.1%	8,999	10,372	9,374	10,662
A95	Other emergency presentations	M	37,710	42,144	30,899	29,870	-3.3%	27,852	7.2%	41,120	29,822	0.2%	3,258	3,406	3,156	3,635
<b>Births</b>																
A17	Total no. of births	M	56,859	57,059	42,677	44,768	4.9%	42,831	4.5%	58,996	44,125	1.5%	4,893	5,303	5,195	5,228
<b>Outpatients</b>																
A15	No. of new and return outpatient attendances	M	3,007,047	3,165,163	2,388,012	2,423,834	1.5%	2,203,014	10.0%	3,235,143	2,381,315	1.8%	266,504	278,111	274,772	307,851
A136	No. of new outpatient attendances	M	744,823	913,625	692,587	622,202	-10.2%	535,667	16.2%	877,012	628,235	-1.0%	70,339	71,635	71,010	82,368
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.9	1 : 2.7	2.7	2.8	4.6%	3.0	-6.3%				2.7	2.8	2.8	2.6
<b>Activity Based Funding (MFTP) model</b>																
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	73%	-27.1%	87%	-16.0%				67%	68%	73%	
<b>Inpatient, Day Case and Outpatient Waiting Times</b>																
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	73.0%	-14.1%	77.5%	-5.9%	80%	80%	-8.8%		70.6%	71.1%	73.0%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	82.1%	-13.6%	87.0%	-5.7%	85%	85%	-3.4%		80.5%	80.9%	82.1%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	69.7%	-26.7%	83.6%	-16.7%	85%	85%	-18.0%		70.3%	69.4%	69.7%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	76.1%	-15.4%	80.7%	-5.6%	85%	85%	-10.5%		74.7%	74.3%	76.1%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	60.7%	-19.1%	59.2%	2.5%	65%	65%	-6.6%		58.9%	59.6%	60.7%
<b>Colonoscopy / Gastrointestinal Service</b>																
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	39.7%	-38.9%	36.2%	9.7%	50%	50%	-20.6%		35.7%	38.8%	39.7%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,475	0	0	2,712		4,922	-44.9%					240	431	332

NSP KPI Overview								Reporting Period September 2021								
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Jun	Jul	Aug	Sep
<b>Emergency Care and Patient Experience Time</b>																
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	63.7%	-8.9%	69.6%	-8.5%				63.2%	60.6%	59.7%	59.9%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	79.6%	-6.3%	84.2%	-5.5%				79.2%	77.1%	75.7%	75.7%
A28	% of ED patients who leave before completion of treatment	M	4.0%	<6.5%	<6.5%	5.5%	-15.4%	4.1%	31.9%	≤6.0	≤6.0	-8.3%	6.6%	7.4%	6.4%	6.7%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	97.8%	0.8%	98.0%	-0.2%				98.0%	97.6%	97.0%	96.6%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	44.3%	-53.4%	51.3%	-13.7%				44.1%	41.3%	40.4%	39.6%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	63.9%	-35.4%	70.7%	-9.6%				64.0%	60.1%	58.7%	56.7%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	95.2%	-3.8%	95.2%	0.0%				95.9%	94.5%	93.5%	92.1%
<b>Length of Stay</b>																
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	4.9	2.8%	4.9	1.1%				4.8	4.8	4.9	
<b>Medical</b>																
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.1	1.0%	7.1	-0.9%				6.7	6.7	7.0	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	59.0%	-21.3%	70.8%	-16.6%				57.5%	57.3%	57.7%	58.8%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	28.5%	-36.7%	28.8%	-1.2%				29.5%	29.2%	29.4%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.5%	3.6%	11.8%	-2.3%				10.1%	10.9%	10.7%	
<b>Surgery</b>																
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	75.5%	-8.4%	73.4%	2.8%				76.7%	76.0%	76.0%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	5.3	1.9%	6.2	-14.5%				4.5	4.5	4.8	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	44.0%	-26.7%	44.9%	-2.1%				40.5%	42.7%	43.9%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	74.5%	85%	85%	78.9%	-7.2%	77.0%	2.5%				75.7%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2.0%	≤2.0%	1.9%	-5.0%	2.1%	-9.9%				1.5%	1.6%	1.7%	
<b>Delayed Transfers of Care</b>																
A48	No. of acute bed days lost through delayed transfers of care	M	167,158	≤175,200	≤131,040	71,016	-45.8%	125,358	-43.3%						12,582	13,344
A49	No. of beds subject to delayed transfers of care	M	363	≤480	≤480	474	-1.3%	417	13.7%	≤371	≤371	27.8%			475	474

NSP KPI Overview										Reporting Period September 2021						
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Jun	Jul	Aug	Sep
<b>Healthcare Associated Infections (HCAI)</b>																
CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<0.8/10,000 BDU	< 0.8	1.2	56.0%	0.9	41.4%				0.9	1.0	1.1	1.2
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2/ 10,000 BDU	< 2.0	1.9	-7.2%	2.3	-18.5%				1.8	2.3	2.0	1.9
A105	No. of new cases of CPE	M	659			473		470	0.6%				37	82	85	77
A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	83.0%	100%	100%	95.7%	-4.3%	93.8%	2.0%				89.4%			93.8%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	59.6%	100%	100%	83.3%	-16.7%	57.4%	25.9%				72.9%			83.3%
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M				4.6							0.2	1.4	4.9	4.6
<b>Medication Safety</b>																
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	2.4 per 1,000 bed days	2.4 per 1,000 bed days			3.0								
<b>National Early Warning System (NEWS)</b>																
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	47.9%	80%	80%	27.1%	-66.1%	54.2%	-50.0%				27.1%			27.1%
A56	% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	40.7%	100%	100%	29.6%	-70.4%	51.9%	-43.0%				33.3%			29.6%
<b>National Standards</b>																
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.0%	100%	100%	54.0%	-46.0%	84.4%	-36.1%				51.1%	53.3%		
<b>Stroke</b>																
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	73.4%	90%	90%	58.5%	-35.0%	69.0%	-15.3%							
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12%	12%	11.2%	-6.9%	11.1%	0.6%							
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	74.8%	90%	90%	80.6%	-10.4%	86.0%	-6.2%							
<b>Acute Coronary Syndrome</b>																
CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	96.5%	95%	95%	91.9%	-3.3%	92.4%	-0.5%				91.9%			
CPA26	% of reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	63.8%	80%	80%	62.6%	-21.8%	66.0%	-5.2%				62.6%			

NSP KPI Overview										Reporting Period September 2021						
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Jun	Jul	Aug	Sep
<b>National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)</b>																
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	57.9%	100%	100%	52.6%	-47.4%	63.2%	-16.8%				52.6%			52.6%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	27.9%	100%	100%	14.0%	-86.0%	39.5%	-64.6%				20.9%			14.0%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	100.0%	100%	100%	42.1%	-57.9%	100.0%	-57.9%				47.4%	42.1%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100%	0.0%	100.0%	0.0%				100%	100%		
<b>Sexual assault services (&gt;14yrs)</b>																
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a SATU for a forensic clinical examination	Q	75.4%	90%	90%	78.8%	-12.4%	71.9%	9.6%							
<b>Cancer Services</b>																
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	60.8%	-36.0%	71.1%	-14.5%				60.4%	52.4%	48.1%	50.3%
<b>Symptomatic Breast Cancer Services</b>																
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,521	19,600	14,673	18,281	24.6%	14,517	25.9%				1,996	1,968	2,013	2,070
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,421	18,620	13,940	10,280	-26.3%	10,413	-1.3%				1,123	859	780	837
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	56.2%	-40.8%	71.7%	-21.6%				56.3%	43.6%	38.7%	40.4%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	16,844	13,157	-21.9%	11,664	12.8%				1,428	1,400	1,477	1,051
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,882	21,375	16,003	5,467	-65.8%	6,958	-21.4%				550	588	533	460
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.9%	95%	95%	41.6%	-56.3%	59.7%	-30.3%				38.5%	42.0%	36.1%	43.8%

NSP KPI Overview										Reporting Period September 2021						
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Jun	Jul	Aug	Sep
<b>Lung Cancer</b>																
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,326	3,700	2,771	2,649	-4.4%	2,491	6.3%				259	340	344	349
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,889	3,515	2,631	2,384	-9.4%	2,154	10.7%				235	298	297	302
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.9%	95%	95%	90.0%	-5.3%	86.5%	4.1%				90.7%	87.6%	86.3%	86.5%
<b>Prostate Cancer</b>																
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,047	3,100	2,320	2,540	9.5%	2,265	12.1%				216	253	313	338
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,586	2,790	2,089	1,611	-22.9%	1,137	41.7%				135	185	208	248
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.1%	90%	90%	63.4%	-29.5%	50.2%	26.3%				62.5%	73.1%	66.5%	73.4%
<b>Radiotherapy</b>																
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	3,894	3,916	0.6%	4,242	-7.7%				473	536	479	384
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	3,503	2,896	-17.3%	3,560	-18.7%				304	344	353	298
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	74.0%	-17.8%	83.9%	-11.9%				64.3%	64.2%	73.7%	77.6%
<b>Ambulance Turnaround Times</b>																
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	28.9%	-63.9%	37.0%	-21.8%				29.5%	25.8%	24.5%	22.1%



## Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	<b>M-1M</b>	<b>564,905</b>	<b>584,466</b>					<b>386,407</b>	<b>378,945</b>			<b>369,829</b>	<b>382,591</b>	<b>4.5%</b>	<b>-1.0%</b>	<b>51,426</b>	<b>48,590</b>	<b>53,380</b>	<b>49,241</b>	<b>50,625</b>	<b>46,319</b>
Children's Health Ireland	M-1M	18,408	27,072					12,357	16,263			11,836	17,512	4.4%	-7.1%	1,447	1,689	1,695	2,053	1,566	1,950
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>84,471</b>	<b>101,093</b>					<b>56,980</b>	<b>63,587</b>			<b>55,633</b>	<b>66,897</b>	<b>2.4%</b>	<b>-4.9%</b>	<b>7,626</b>	<b>8,353</b>	<b>8,058</b>	<b>8,750</b>	<b>7,735</b>	<b>7,882</b>
Coombe Women and Infants University Hospital	M-1M	16,397	9,002					11,107	6,191			10,953	6,029	1.4%	2.7%	1,425	798	1,486	826	1,431	863
MRH Portlaoise	M-1M	11,139	6,044					7,596	3,880			7,606	4,043	-0.1%	-4.0%	1,043	485	1,088	508	1,081	521
MRH Tullamore	M-1M	10,779	10,080					7,594	6,882			7,100	6,690	7.0%	2.9%	992	910	1,070	1,014	1,080	831
Naas General Hospital	M-1M	7,842	7,669					5,146	5,122			5,106	5,184	0.8%	-1.2%	618	611	808	718	765	671
St. James's Hospital	M-1M	20,662	41,712					13,839	25,356			13,277	27,646	4.2%	-8.3%	1,980	3,457	1,980	3,668	1,861	3,066
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					563	1,210			680	1,569	-17.2%	-22.9%	62	117	84	145	72	122
Tallaght University Hospital	M-1M	16,630	24,266					11,135	14,946			10,911	15,736	2.1%	-5.0%	1,506	1,975	1,542	1,871	1,445	1,808
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>118,629</b>	<b>123,892</b>					<b>80,612</b>	<b>80,222</b>			<b>78,175</b>	<b>81,344</b>	<b>3.1%</b>	<b>-1.4%</b>	<b>10,719</b>	<b>10,577</b>	<b>11,024</b>	<b>10,423</b>	<b>10,576</b>	<b>10,022</b>
Mater Misericordiae University Hospital	M-1M	19,981	36,174					14,538	24,296			12,811	22,976	13.5%	5.7%	1,949	3,204	2,075	3,303	1,909	3,188
MRH Mullingar	M-1M	15,441	9,767					10,742	6,377			10,193	6,522	5.4%	-2.2%	1,465	817	1,437	879	1,446	760
National Maternity Hospital	M-1M	13,046	8,744					9,064	5,886			8,697	5,930	4.2%	-0.7%	1,063	725	1,177	724	1,241	789
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					1,340	2,604			1,471	3,179	-8.9%	-18.1%	207	403	211	401	185	374
Our Lady's Hospital Navan	M-1M	4,878	4,426					2,887	2,964			3,378	2,756	-14.5%	7.5%	394	406	368	378	355	466
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,716					1,183	970			1,049	1,071	12.8%	-9.4%	145	112	174	142	147	114
St. Columcille's Hospital	M-1M	5,590	3,577					3,037	1,653			4,101	2,579	-25.9%	-35.9%	399	193	393	150	422	166
St. Luke's General Hospital Kilkenny	M-1M	16,157	10,300					10,586	6,540			10,781	6,929	-1.8%	-5.6%	1,466	817	1,421	808	1,375	780
St. Michael's Hospital	M-1M	2,394	2,543					1,671	1,633			1,564	1,759	6.8%	-7.2%	229	217	197	179	190	174
St. Vincent's University Hospital	M-1M	22,391	31,571					15,401	20,060			14,445	20,865	6.6%	-3.9%	2,056	2,724	2,142	2,598	1,924	2,420
Wexford General Hospital	M-1M	14,797	10,325					10,163	7,239			9,685	6,778	4.9%	6.8%	1,346	959	1,429	861	1,382	791
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>86,322</b>	<b>91,623</b>					<b>59,529</b>	<b>60,405</b>			<b>56,270</b>	<b>60,766</b>	<b>5.8%</b>	<b>-0.6%</b>	<b>7,918</b>	<b>7,478</b>	<b>8,263</b>	<b>7,630</b>	<b>7,969</b>	<b>7,196</b>
Beaumont Hospital	M-1M	22,001	39,032					15,402	24,679			14,331	25,774	7.5%	-4.2%	2,092	2,967	2,162	3,056	2,044	2,892
Cavan General Hospital	M-1M	11,869	8,997					7,539	5,606			8,012	6,166	-5.9%	-9.1%	962	721	1,042	748	1,015	703
Connolly Hospital	M-1M	13,261	13,483					9,353	9,983			8,484	8,921	10.2%	11.9%	1,212	1,276	1,199	1,218	1,232	1,314
Louth County Hospital	M-1M	8	9					2	2			7	7	-71.4%	-71.4%						1
Monaghan Hospital	M-1M	1	1					1	0				0								
Our Lady of Lourdes Hospital	M-1M	26,001	20,170					18,091	13,573			16,677	13,278	8.5%	2.2%	2,509	1,655	2,595	1,825	2,461	1,643
Rotunda Hospital	M-1M	13,181	9,931					9,141	6,562			8,759	6,620	4.4%	-0.9%	1,143	859	1,265	783	1,216	643
<b>Regional &amp; National Services</b>	<b>M-1M</b>	<b>505</b>	<b>3,283</b>					<b>320</b>	<b>2,126</b>			<b>335</b>	<b>2,193</b>	<b>-4.5%</b>	<b>-3.1%</b>	<b>49</b>	<b>288</b>	<b>43</b>	<b>278</b>	<b>40</b>	<b>259</b>
National Rehabilitation Hospital	M-1M	505	3,283					320	2,126			335	2,193	-4.5%	-3.1%	49	288	43	278	40	259
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>101,661</b>	<b>91,372</b>					<b>68,766</b>	<b>59,017</b>			<b>65,874</b>	<b>58,671</b>	<b>4.4%</b>	<b>0.6%</b>	<b>9,081</b>	<b>7,353</b>	<b>9,478</b>	<b>7,549</b>	<b>8,838</b>	<b>7,063</b>
Galway University Hospitals	M-1M	36,969	41,388					23,848	25,718			23,975	26,268	-0.5%	-2.1%	3,220	3,272	3,349	3,147	2,996	2,824
Letterkenny University Hospital	M-1M	21,287	15,535					15,288	11,146			13,793	10,169	10.8%	9.6%	1,981	1,417	2,145	1,471	2,037	1,427
Mayo University Hospital	M-1M	15,320	11,875					11,119	7,548			9,677	7,643	14.9%	-1.2%	1,526	980	1,506	965	1,477	957
Portlincula University Hospital	M-1M	10,636	7,703					7,072	4,854			6,976	5,022	1.4%	-3.3%	899	586	931	580	912	604
Roscommon University Hospital	M-1M	1,384	1,314					1,202	884			971	870	23.8%	1.6%	154	90	146	100	131	96
Sligo University Hospital	M-1M	16,065	13,557					10,237	8,867			10,482	8,699	-2.3%	1.9%	1,301	1,008	1,401	1,286	1,285	1,155

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period September 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>101,878</b>	<b>107,843</b>					<b>69,219</b>	<b>71,394</b>			<b>66,840</b>	<b>70,113</b>	<b>3.6%</b>	<b>1.8%</b>	<b>9,385</b>	<b>9,556</b>	<b>9,578</b>	<b>9,259</b>	<b>8,847</b>	<b>8,395</b>
Bantry General Hospital	M-1M	3,672	2,552					2,370	1,528			2,512	1,753	-5.7%	-12.8%	340	205	310	212	231	158
Cork University Hospital	M-1M	39,968	47,019					27,180	31,201			26,113	30,354	4.1%	2.8%	3,635	4,195	3,712	4,032	3,539	3,744
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					509	926			427	768	19.2%	20.6%	75	141	52	92	35	61
Mallow General Hospital	M-1M	3,217	1,438					2,219	895			2,131	982	4.1%	-8.9%	325	117	310	117	262	96
Mercy University Hospital	M-1M	8,455	10,455					5,796	7,318			5,587	6,937	3.7%	5.5%	788	1,005	828	923	758	758
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					2,629	3,523			2,913	3,595	-9.7%	-2.0%	385	513	325	463	301	431
Tipperary University Hospital	M-1M	12,319	9,023					8,396	6,032			7,932	5,947	5.8%	1.4%	1,140	822	1,185	850	1,033	710
UH Kerry	M-1M	12,068	10,238					8,363	6,339			7,933	6,680	5.4%	-5.1%	1,044	696	1,168	784	1,149	822
UH Waterford	M-1M	17,079	20,292					11,757	13,632			11,292	13,097	4.1%	4.1%	1,653	1,862	1,688	1,786	1,539	1,615
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>53,031</b>	<b>38,288</b>					<b>38,624</b>	<b>25,931</b>			<b>34,866</b>	<b>25,095</b>	<b>10.8%</b>	<b>3.3%</b>	<b>5,201</b>	<b>3,296</b>	<b>5,241</b>	<b>3,299</b>	<b>5,054</b>	<b>3,552</b>
Croom Orthopaedic Hospital	M-1M	1,087	1,527					767	1,001			716	962	7.1%	4.1%	107	147	112	152	122	159
Ennis Hospital	M-1M	7,357	2,561					5,130	1,597			4,813	1,740	6.6%	-8.2%	608	202	617	207	579	196
Nenagh Hospital	M-1M	2,872	1,599					1,504	942			1,974	1,123	-23.8%	-16.1%	230	131	203	131	230	141
St. John's Hospital Limerick	M-1M	4,070	2,854					2,681	1,681			2,574	1,767	4.2%	-4.9%	372	249	364	204	389	243
UH Limerick	M-1M	30,693	25,024					23,625	17,426			20,129	16,320	17.4%	6.8%	3,269	2,184	3,309	2,169	3,119	2,360
UMH Limerick	M-1M	6,952	4,723					4,917	3,284			4,660	3,183	5.5%	3.2%	615	383	636	436	615	453

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period September 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	925,974	888,185					637,607	612,146			584,883	554,263	9.0%	10.4%	82,680	82,957	86,491	82,013	84,228	77,868
Children's Health Ireland	M-1M	23,257	32,223					15,376	22,077			14,808	19,901	3.8%	10.9%	1,747	2,606	2,117	2,998	2,026	2,871
Dublin Midlands Hospital Group	M-1M	201,834	165,133					137,343	114,989			128,908	104,315	6.5%	10.2%	18,401	16,252	19,584	16,084	18,397	14,966
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					4,841	4,487			4,102	3,561	18.0%	26.0%	642	689	642	619	556	482
MRH Portlaoise	M-1M	4,332	4,307					2,314	2,145			2,567	2,391	-9.9%	-10.3%	441	474	467	475	469	476
MRH Tullamore	M-1M	25,984	22,476					16,255	14,644			17,004	14,327	-4.4%	2.2%	2,167	2,049	2,150	1,987	2,116	1,915
Naas General Hospital	M-1M	5,551	6,486					3,613	4,414			3,808	4,414	-5.1%	0.0%	572	703	514	649	557	714
St. James's Hospital	M-1M	48,451	51,865					34,522	37,115			29,206	31,720	18.2%	17.0%	4,613	5,220	4,648	5,002	4,526	4,801
St. Luke's Radiation Oncology Network	M-1M	69,911	30,708					45,471	19,322			45,922	20,150	-1.0%	-4.1%	5,897	2,689	6,929	2,681	6,090	2,112
Tallaght University Hospital	M-1M	41,083	43,251					30,327	32,862			26,299	27,752	15.3%	18.4%	4,069	4,428	4,234	4,671	4,083	4,466
Ireland East Hospital Group	M-1M	163,502	175,769					128,181	130,405			99,692	107,325	28.6%	21.5%	17,200	18,299	17,437	16,890	16,705	16,248
Mater Misericordiae University Hospital	M-1M	52,542	52,072					40,848	39,606			32,078	31,900	27.3%	24.2%	5,534	5,427	5,594	5,453	5,309	5,096
MRH Mullingar	M-1M	4,919	6,713					3,660	5,359			2,848	3,834	28.5%	39.8%	608	913	654	876	631	918
National Maternity Hospital	M-1M	2,913	3,682					1,836	2,658			1,867	2,312	-1.7%	15.0%	173	323	288	407	220	291
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,805					5,717	7,797			5,071	6,846	12.7%	13.9%	699	1,010	713	967	679	919
Our Lady's Hospital Navan	M-1M	4,065	5,890					2,684	3,974			2,535	3,713	5.9%	7.0%	445	644	356	545	469	736
Royal Victoria Eye and Ear Hospital	M-1M	13,018	17,075					9,921	10,284			8,035	10,419	23.5%	-1.3%	1,213	1,212	1,444	1,495	1,392	1,451
St. Columcille's Hospital	M-1M	2,516	4,201					2,253	3,750			1,586	2,524	42.1%	48.6%	341	638	290	467	277	438
St. Luke's General Hospital Kilkenny	M-1M	6,426	6,929					5,188	5,772			3,895	4,116	33.2%	40.2%	666	799	700	820	719	804
St. Michael's Hospital	M-1M	4,357	5,750					3,413	4,527			2,532	3,366	34.8%	34.5%	465	642	344	415	474	614
St. Vincent's University Hospital	M-1M	56,107	52,277					47,113	40,363			34,030	31,849	38.4%	26.7%	6,332	5,744	6,326	4,655	5,784	4,246
Wexford General Hospital	M-1M	8,597	10,375					5,548	6,315			5,215	6,446	6.4%	-2.0%	724	947	728	790	751	735
RCSI Hospitals Group	M-1M	141,705	130,211					102,080	94,560			88,983	80,538	14.7%	17.4%	12,609	12,108	12,904	11,978	14,400	12,552
Beaumont Hospital	M-1M	81,664	71,035					58,012	50,268			51,699	44,559	12.2%	12.8%	6,518	5,660	6,590	5,550	8,125	6,264
Cavan General Hospital	M-1M	16,048	13,088					10,440	8,949			10,707	8,572	-2.5%	4.4%	1,472	1,325	1,507	1,310	1,466	1,289
Connolly Hospital	M-1M	11,149	14,963					8,247	11,420			6,637	8,615	24.3%	32.6%	1,202	1,726	1,336	1,847	1,250	1,738
Louth County Hospital	M-1M	6,991	9,092					4,759	6,489			4,091	5,361	16.3%	21.0%	703	1,002	700	927	767	1,024
Monaghan Hospital	M-1M	3,817	2,861					3,568	2,742			2,066	1,535	72.7%	78.6%	594	478	534	433	611	467
Our Lady of Lourdes Hospital	M-1M	10,581	9,659					8,753	7,989			6,312	5,863	38.7%	36.3%	1,195	1,104	1,182	1,184	1,232	1,193
Rotunda Hospital	M-1M	11,455	9,513					8,301	6,703			7,471	6,033	11.1%	11.1%	925	813	1,055	727	949	577
Regional & National Services	M-1M	855	720					682	626			577	496	18.2%	26.2%	93	97	97	102	112	125
National Rehabilitation Hospital	M-1M	855	720					682	626			577	496	18.2%	26.2%	93	97	97	102	112	125
Saolta University Health Care Group	M-1M	165,016	152,959					106,415	94,938			106,048	99,094	0.3%	-4.2%	13,751	12,511	14,862	12,660	13,937	11,585
Galway University Hospitals	M-1M	73,753	65,748					48,214	40,465			47,305	43,387	1.9%	-6.7%	6,395	5,343	7,280	5,182	7,059	4,951
Letterkenny University Hospital	M-1M	25,662	24,091					17,891	17,280			16,802	15,727	6.5%	9.9%	2,371	2,326	2,444	2,522	2,411	2,412
Mayo University Hospital	M-1M	23,629	20,156					11,319	8,987			15,426	13,071	-26.6%	-31.2%	1,030	888	982	866	638	550
Portiuncula University Hospital	M-1M	6,937	8,182					5,093	5,921			4,327	5,065	17.7%	16.9%	755	897	755	883	690	731
Roscommon University Hospital	M-1M	6,443	6,730					4,444	4,553			4,021	4,173	10.5%	9.1%	658	695	633	654	515	520
Sligo University Hospital	M-1M	28,592	28,052					19,454	17,732			18,167	17,671	7.1%	0.3%	2,542	2,362	2,768	2,553	2,624	2,421

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period September 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>178,506</b>	<b>179,875</b>					<b>113,290</b>	<b>119,198</b>			<b>113,676</b>	<b>111,203</b>	<b>-0.3%</b>	<b>7.2%</b>	<b>14,176</b>	<b>16,159</b>	<b>14,507</b>	<b>16,064</b>	<b>13,680</b>	<b>14,324</b>
Bantry General Hospital	M-1M	1,357	1,652					1,172	1,491			831	945	41.0%	57.8%	177	218	221	255	196	237
Cork University Hospital	M-1M	70,193	60,784					36,501	35,196			46,994	39,660	-22.3%	-11.3%	3,378	3,941	3,968	4,408	3,833	4,090
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					602	1,970			258	566	133.3%	248.1%	69	227	75	268	47	139
Mallow General Hospital	M-1M	3,846	5,704					3,113	4,475			2,173	3,305	43.3%	35.4%	459	671	412	616	453	613
Mercy University Hospital	M-1M	19,091	22,366					14,327	16,757			11,629	13,597	23.2%	23.2%	2,002	2,455	1,728	2,084	1,635	1,685
South Infirmary Victoria University Hospital	M-1M	26,837	32,072					18,695	21,180			16,800	19,486	11.3%	8.7%	2,854	3,248	2,601	2,827	2,428	2,586
Tipperary University Hospital	M-1M	4,860	5,108					3,677	3,995			2,825	2,945	30.2%	35.7%	530	609	561	608	498	460
UH Kerry	M-1M	17,430	15,361					12,109	10,596			11,024	9,517	9.8%	11.3%	1,483	1,306	1,643	1,504	1,607	1,302
UH Waterford	M-1M	34,383	35,588					23,094	23,538			21,142	21,182	9.2%	11.1%	3,224	3,484	3,298	3,494	2,983	3,212
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>51,299</b>	<b>51,295</b>					<b>34,240</b>	<b>35,353</b>			<b>32,191</b>	<b>31,391</b>	<b>6.4%</b>	<b>12.6%</b>	<b>4,703</b>	<b>4,925</b>	<b>4,983</b>	<b>5,237</b>	<b>4,971</b>	<b>5,197</b>
Croom Orthopaedic Hospital	M-1M	1,434	2,536					967	2,023			954	1,651	1.4%	22.5%	147	321	145	315	127	248
Ennis Hospital	M-1M	2,967	3,515					1,544	1,828			1,866	2,100	-17.3%	-13.0%	265	325	297	355	249	285
Nenagh Hospital	M-1M	4,939	7,535					3,049	4,900			2,697	4,298	13.1%	14.0%	455	731	512	823	517	749
St. John's Hospital Limerick	M-1M	3,242	4,702					2,309	3,500			1,595	2,414	44.8%	45.0%	311	481	363	553	393	592
UH Limerick	M-1M	38,704	32,990					26,364	23,092			25,067	20,911	5.2%	10.4%	3,523	3,065	3,663	3,185	3,684	3,322
UMH Limerick	M-1M	13	17					7	10			12	17	-41.7%	-41.2%	2	2	3	6	1	1

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>396,912</b>			<b>272,795</b>		<b>261,691</b>	<b>4.2%</b>	<b>34,501</b>	<b>36,093</b>	<b>36,970</b>	<b>35,250</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>12,973</b>			<b>8,700</b>		<b>8,426</b>	<b>3.3%</b>	<b>1,098</b>	<b>1,034</b>	<b>1,189</b>	<b>1,080</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>55,815</b>			<b>38,390</b>		<b>36,830</b>	<b>4.2%</b>	<b>4,746</b>	<b>4,964</b>	<b>5,258</b>	<b>5,184</b>
Coombe Women and Infants University Hospital	M-1M	999			653		695	-6.0%	78	83	97	100
MRH Portlaoise	M-1M	6,908			4,774		4,690	1.8%	609	648	683	651
MRH Tullamore	M-1M	9,160			6,484		6,155	5.3%	759	797	854	916
Naas General Hospital	M-1M	7,414			4,877		4,834	0.9%	547	569	744	719
St. James's Hospital	M-1M	16,524			11,541		10,683	8.0%	1,508	1,546	1,542	1,521
St. Luke's Radiation Oncology Network	M-1M	135			107		99	8.1%	18	16	16	10
Tallaght University Hospital	M-1M	14,675			9,954		9,674	2.9%	1,227	1,305	1,322	1,267
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>82,904</b>			<b>55,245</b>		<b>55,497</b>	<b>-0.5%</b>	<b>7,196</b>	<b>7,398</b>	<b>7,462</b>	<b>7,102</b>
Mater Misericordiae University Hospital	M-1M	15,995			11,601		10,680	8.6%	1,460	1,532	1,608	1,473
MRH Mullingar	M-1M	9,793			6,735		6,438	4.6%	868	896	840	816
National Maternity Hospital	M-1M	1,336			952		887	7.3%	130	130	113	127
National Orthopaedic Hospital Cappagh	M-1M	11			7		6	16.7%		1	1	2
Our Lady's Hospital Navan	M-1M	4,124			2,488		2,977	-16.4%	329	312	294	280
Royal Victoria Eye and Ear Hospital	M-1M	520			344		337	2.1%	46	42	42	47
St. Columcille's Hospital	M-1M	5,228			2,794		3,853	-27.5%	376	362	363	394
St. Luke's General Hospital Kilkenny	M-1M	13,349			8,720		8,907	-2.1%	1,148	1,229	1,165	1,140
St. Michael's Hospital	M-1M	1,610			1,119		1,135	-1.4%	143	164	155	133
St. Vincent's University Hospital	M-1M	19,183			12,431		12,627	-1.6%	1,675	1,642	1,733	1,560
Wexford General Hospital	M-1M	11,755			8,054		7,650	5.3%	1,021	1,088	1,148	1,130
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>58,168</b>			<b>40,812</b>		<b>37,970</b>	<b>7.5%</b>	<b>5,251</b>	<b>5,481</b>	<b>5,582</b>	<b>5,332</b>
Beaumont Hospital	M-1M	17,445			12,547		11,492	9.2%	1,595	1,640	1,725	1,613
Cavan General Hospital	M-1M	8,621			5,436		5,827	-6.7%	705	698	736	726
Connolly Hospital	M-1M	11,466			8,453		7,513	12.5%	1,025	1,092	1,073	1,120
Our Lady of Lourdes Hospital	M-1M	18,854			13,184		11,946	10.4%	1,758	1,899	1,891	1,763
Rotunda Hospital	M-1M	1,782			1,192		1,192	0.0%	168	152	157	110
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>74,960</b>			<b>51,252</b>		<b>48,733</b>	<b>5.2%</b>	<b>6,424</b>	<b>6,650</b>	<b>6,844</b>	<b>6,464</b>
Galway University Hospitals	M-1M	26,259			17,109		17,092	0.1%	2,231	2,253	2,223	1,958
Letterkenny University Hospital	M-1M	16,543			11,981		10,676	12.2%	1,459	1,558	1,663	1,613
Mayo University Hospital	M-1M	12,075			8,945		7,646	17.0%	1,085	1,161	1,219	1,250
Portiuncula University Hospital	M-1M	7,036			4,513		4,594	-1.8%	492	601	610	589
Roscommon University Hospital	M-1M	735			748		542	38.0%	76	91	83	67
Sligo University Hospital	M-1M	12,312			7,956		8,183	-2.8%	1,081	986	1,046	987

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>69,929</b>			<b>47,699</b>		<b>46,354</b>	<b>2.9%</b>	<b>6,126</b>	<b>6,461</b>	<b>6,485</b>	<b>6,069</b>
Bantry General Hospital	M-1M	3,579			2,312		2,456	-5.9%	354	334	303	228
Cork University Hospital	M-1M	25,074			17,115		16,369	4.6%	2,194	2,353	2,256	2,174
Kilcreene Regional Orthopaedic Hospital	M-1M											
Mallow General Hospital	M-1M	2,615			1,729		1,755	-1.5%	212	255	243	201
Mercy University Hospital	M-1M	6,494			4,235		4,387	-3.5%	554	548	582	571
South Infirmary Victoria University Hospital	M-1M	1,233			721		1,000	-27.9%	50	84	52	64
Tipperary University Hospital	M-1M	9,707			6,663		6,296	5.8%	839	896	920	797
UH Kerry	M-1M	8,567			6,038		5,684	6.2%	828	767	863	879
UH Waterford	M-1M	12,660			8,886		8,407	5.7%	1,095	1,224	1,266	1,155
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>42,163</b>			<b>30,697</b>		<b>27,881</b>	<b>10.1%</b>	<b>3,660</b>	<b>4,105</b>	<b>4,150</b>	<b>4,019</b>
Croom Orthopaedic Hospital	M-1M	477			277		357	-22.4%	44	38	44	46
Ennis Hospital	M-1M	7,326			5,101		4,796	6.4%	535	604	611	575
Nenagh Hospital	M-1M	2,764			1,427		1,878	-24.0%	149	215	181	204
St. John's Hospital Limerick	M-1M	2,575			1,831		1,643	11.4%	196	238	246	260
UH Limerick	M-1M	28,011			21,381		18,508	15.5%	2,668	2,937	2,974	2,846
UMH Limerick	M-1M	1,010			680		699	-2.7%	68	73	94	88

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>70,411</b>			<b>48,711</b>		<b>42,516</b>	<b>14.6%</b>	<b>6,461</b>	<b>7,419</b>	<b>7,657</b>	<b>6,882</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>5,435</b>			<b>3,657</b>		<b>3,411</b>	<b>7.2%</b>	<b>402</b>	<b>413</b>	<b>506</b>	<b>486</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>9,871</b>			<b>5,775</b>		<b>6,134</b>	<b>-5.9%</b>	<b>789</b>	<b>1,020</b>	<b>1,079</b>	<b>866</b>
Coombe Women and Infants University Hospital	M-1M	483			288		266	8.3%	56	57	44	25
MRH Portlaoise	M-1M	479			256		324	-21.0%	32	45	46	60
MRH Tullamore	M-1M	1,618			1,110		944	17.6%	137	195	216	164
Naas General Hospital	M-1M	410			249		261	-4.6%	24	47	62	44
St. James's Hospital	M-1M	4,124			2,287		2,582	-11.4%	336	434	432	338
St. Luke's Radiation Oncology Network	M-1M	887			456		581	-21.5%	48	46	68	62
Tallaght University Hospital	M-1M	1,870			1,129		1,176	-4.0%	156	196	211	173
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>14,084</b>			<b>10,537</b>		<b>8,166</b>	<b>29.0%</b>	<b>1,440</b>	<b>1,545</b>	<b>1,548</b>	<b>1,505</b>
Mater Misericordiae University Hospital	M-1M	3,917			2,876		2,093	37.4%	426	409	458	428
MRH Mullingar	M-1M	620			416		369	12.7%	51	75	69	50
National Maternity Hospital	M-1M	221			369		135	173.3%	31	76	20	139
National Orthopaedic Hospital Cappagh	M-1M	2,204			1,333		1,465	-9.0%	169	206	210	183
Our Lady's Hospital Navan	M-1M	754			399		401	-0.5%	84	82	74	75
Royal Victoria Eye and Ear Hospital	M-1M	1,219			839		712	17.8%	112	103	132	100
St. Columcille's Hospital	M-1M	362			243		248	-2.0%	30	37	30	28
St. Luke's General Hospital Kilkenny	M-1M	318			233		209	11.5%	25	35	43	32
St. Michael's Hospital	M-1M	784			552		429	28.7%	74	65	42	57
St. Vincent's University Hospital	M-1M	3,127			2,950		1,752	68.4%	395	409	408	363
Wexford General Hospital	M-1M	558			327		353	-7.4%	43	48	62	50
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>8,516</b>			<b>5,496</b>		<b>5,136</b>	<b>7.0%</b>	<b>736</b>	<b>823</b>	<b>861</b>	<b>884</b>
Beaumont Hospital	M-1M	4,549			2,849		2,832	0.6%	418	451	437	430
Cavan General Hospital	M-1M	622			453		427	6.1%	49	72	74	92
Connolly Hospital	M-1M	1,790			885		968	-8.6%	121	118	124	108
Louth County Hospital	M-1M	9			2		7	-71.4%				1
Monaghan Hospital	M-1M	1			1				1			
Our Lady of Lourdes Hospital	M-1M	1,232			1,005		697	44.2%	127	150	168	154
Rotunda Hospital	M-1M	313			301		205	46.8%	20	32	58	99
<b>Regional &amp; National Services</b>	<b>M-1M</b>	<b>505</b>			<b>320</b>		<b>335</b>	<b>-4.5%</b>	<b>42</b>	<b>49</b>	<b>43</b>	<b>40</b>
National Rehabilitation Hospital	M-1M	505			320		335	-4.5%	42	49	43	40
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>11,599</b>			<b>8,908</b>		<b>6,842</b>	<b>30.2%</b>	<b>1,093</b>	<b>1,437</b>	<b>1,512</b>	<b>1,248</b>
Galway University Hospitals	M-1M	6,399			5,224		3,716	40.6%	616	822	925	763
Letterkenny University Hospital	M-1M	1,410			1,185		918	29.1%	139	176	212	176
Mayo University Hospital	M-1M	1,235			913		709	28.8%	152	211	123	93
Portiuncula University Hospital	M-1M	340			230		208	10.6%	24	29	44	34
Roscommon University Hospital	M-1M	649			454		429	5.8%	63	63	63	64
Sligo University Hospital	M-1M	1,566			902		862	4.6%	99	136	145	118

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>15,537</b>			<b>10,393</b>		<b>9,507</b>	<b>9.3%</b>	<b>1,506</b>	<b>1,585</b>	<b>1,569</b>	<b>1,364</b>
Bantry General Hospital	M-1M	91			58		55	5.5%	7	6	7	3
Cork University Hospital	M-1M	5,328			3,485		3,350	4.0%	520	507	530	501
Kilcreene Regional Orthopaedic Hospital	M-1M	696			509		427	19.2%	56	75	52	35
Mallow General Hospital	M-1M	602			490		376	30.3%	55	70	67	61
Mercy University Hospital	M-1M	1,961			1,558		1,200	29.8%	228	240	244	186
South Infirmary Victoria University Hospital	M-1M	3,171			1,908		1,913	-0.3%	299	301	273	237
Tipperary University Hospital	M-1M	1,016			605		556	8.8%	71	105	104	88
UH Kerry	M-1M	749			471		444	6.1%	60	62	78	62
UH Waterford	M-1M	1,923			1,309		1,186	10.4%	210	219	214	191
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4,864</b>			<b>3,625</b>		<b>2,985</b>	<b>21.4%</b>	<b>453</b>	<b>547</b>	<b>539</b>	<b>489</b>
Croom Orthopaedic Hospital	M-1M	610			490		359	36.5%	68	69	68	76
Ennis Hospital	M-1M	30			26		17	52.9%	9	4	4	3
Nenagh Hospital	M-1M	108			77		96	-19.8%	6	15	22	26
St. John's Hospital Limerick	M-1M	1,494			850		930	-8.6%	108	134	118	129
UH Limerick	M-1M	2,610			2,178		1,572	38.5%	262	325	327	255
UMH Limerick	M-1M	12			4		11	-63.6%				

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.



Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period September 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>97,585</b>			<b>64,901</b>		<b>65,623</b>	<b>-1.1%</b>	<b>7,614</b>	<b>7,914</b>	<b>8,753</b>	<b>8,493</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,785</b>			<b>12,815</b>		<b>12,669</b>	<b>1.2%</b>	<b>1,585</b>	<b>1,642</b>	<b>1,721</b>	<b>1,685</b>
Coombe Women and Infants University Hospital	M-1M	14,915			10,166		9,992	1.7%	1,293	1,285	1,345	1,306
MRH Portlaoise	M-1M	3,752			2,566		2,592	-1.0%	284	350	359	370
MRH Tullamore	M-1M	1					1					
Naas General Hospital	M-1M	18			20		11	81.8%	3	2	2	2
St. James's Hospital	M-1M	14			11		12	-8.3%			6	2
Tallaght University Hospital	M-1M	85			52		61	-14.8%	5	5	9	5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,641</b>			<b>14,830</b>		<b>14,512</b>	<b>2.2%</b>	<b>1,727</b>	<b>1,776</b>	<b>2,014</b>	<b>1,969</b>
Mater Misericordiae University Hospital	M-1M	69			61		38	60.5%	8	8	9	8
MRH Mullingar	M-1M	5,028			3,591		3,386	6.1%	419	494	528	580
National Maternity Hospital	M-1M	11,489			7,743		7,675	0.9%	866	857	1,044	975
St. Luke's General Hospital Kilkenny	M-1M	2,490			1,633		1,665	-1.9%	183	202	213	203
St. Vincent's University Hospital	M-1M	81			20		66	-69.7%	4	5	1	1
Wexford General Hospital	M-1M	2,484			1,782		1,682	5.9%	247	210	219	202
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,639</b>			<b>13,221</b>		<b>13,164</b>	<b>0.4%</b>	<b>1,598</b>	<b>1,614</b>	<b>1,820</b>	<b>1,753</b>
Beaumont Hospital	M-1M	7			6		7	-14.3%	1	1		1
Cavan General Hospital	M-1M	2,626			1,650		1,758	-6.1%	172	192	232	197
Connolly Hospital	M-1M	5			15		3	400.0%	1	2	2	4
Our Lady of Lourdes Hospital	M-1M	5,915			3,902		4,034	-3.3%	449	460	536	544
Rotunda Hospital	M-1M	11,086			7,648		7,362	3.9%	975	959	1,050	1,007
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>15,102</b>			<b>8,606</b>		<b>10,299</b>	<b>-16.4%</b>	<b>935</b>	<b>994</b>	<b>1,122</b>	<b>1,126</b>
Galway University Hospitals	M-1M	4,311			1,515		3,167	-52.2%	227	145	201	275
Letterkenny University Hospital	M-1M	3,334			2,122		2,199	-3.5%	221	247	270	248
Mayo University Hospital	M-1M	2,010			1,261		1,322	-4.6%	144	154	164	134
Portiuncula University Hospital	M-1M	3,260			2,329		2,174	7.1%	239	269	277	289
Sligo University Hospital	M-1M	2,187			1,379		1,437	-4.0%	104	179	210	180

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period September 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>16,413</b>			<b>11,127</b>		<b>10,979</b>	<b>1.3%</b>	<b>1,261</b>	<b>1,339</b>	<b>1,524</b>	<b>1,414</b>
Bantry General Hospital	M-1M	3					1					
Cork University Hospital	M-1M	9,566			6,580		6,394	2.9%	733	775	926	864
Mercy University Hospital	M-1M				3						2	1
Tipperary University Hospital	M-1M	1,596			1,128		1,080	4.4%	102	139	161	148
UH Kerry	M-1M	2,752			1,854		1,805	2.7%	235	215	227	208
UH Waterford	M-1M	2,496			1,562		1,699	-8.1%	191	210	208	193
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,005</b>			<b>4,302</b>		<b>4,000</b>	<b>7.6%</b>	<b>508</b>	<b>549</b>	<b>552</b>	<b>546</b>
Ennis Hospital	M-1M	1			3						2	1
St. John's Hospital Limerick	M-1M	1					1					
UH Limerick	M-1M	72			66		49	34.7%	6	7	8	18
UMH Limerick	M-1M	5,931			4,233		3,950	7.2%	502	542	542	527

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>115,860</b>			<b>79,530</b>		<b>76,562</b>	<b>3.9%</b>	<b>10,112</b>	<b>10,831</b>	<b>11,223</b>	<b>10,365</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>16,128</b>			<b>11,015</b>		<b>10,739</b>	<b>2.6%</b>	<b>1,331</b>	<b>1,509</b>	<b>1,614</b>	<b>1,495</b>
Coombe Women and Infants University Hospital	M-1M	30			10		12	-16.7%	4	2	1	
MRH Portlaoise	M-1M	1,612			1,049		1,142	-8.1%	117	153	152	155
MRH Tullamore	M-1M	3,088			2,122		2,097	1.2%	248	296	323	294
Naas General Hospital	M-1M	2,191			1,551		1,442	7.6%	184	189	231	207
St. James's Hospital	M-1M	5,116			3,438		3,348	2.7%	436	476	476	468
St. Luke's Radiation Oncology Network	M-1M	217			141		139	1.4%	21	15	21	17
Tallaght University Hospital	M-1M	3,874			2,704		2,559	5.7%	321	378	410	354
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>25,679</b>			<b>17,179</b>		<b>17,105</b>	<b>0.4%</b>	<b>2,268</b>	<b>2,364</b>	<b>2,422</b>	<b>2,247</b>
Mater Misericordiae University Hospital	M-1M	4,652			3,399		3,069	10.8%	435	444	473	454
MRH Mullingar	M-1M	2,562			1,831		1,633	12.1%	230	267	246	214
National Maternity Hospital	M-1M	17			13		11	18.2%	1	2	1	3
National Orthopaedic Hospital Cappagh	M-1M	347			186		228	-18.4%	27	39	30	31
Our Lady's Hospital Navan	M-1M	1,544			1,007		1,041	-3.3%	143	127	137	122
Royal Victoria Eye and Ear Hospital	M-1M	247			182		161	13.0%	28	29	29	25
St. Columcille's Hospital	M-1M	1,971			1,121		1,393	-19.5%	161	137	166	155
St. Luke's General Hospital Kilkenny	M-1M	3,587			2,322		2,407	-3.5%	319	348	321	299
St. Michael's Hospital	M-1M	886			555		612	-9.3%	73	69	76	63
St. Vincent's University Hospital	M-1M	6,440			4,202		4,254	-1.2%	554	575	589	560
Wexford General Hospital	M-1M	3,426			2,361		2,296	2.8%	297	327	354	321
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>17,298</b>			<b>11,878</b>		<b>11,309</b>	<b>5.0%</b>	<b>1,520</b>	<b>1,649</b>	<b>1,641</b>	<b>1,597</b>
Beaumont Hospital	M-1M	6,307			4,476		4,097	9.3%	585	630	630	584
Cavan General Hospital	M-1M	2,732			1,775		1,870	-5.1%	243	253	254	243
Connolly Hospital	M-1M	3,392			2,371		2,184	8.6%	290	325	305	317
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	4,848			3,247		3,144	3.3%	399	441	451	451
Rotunda Hospital	M-1M	18			9		14	-35.7%	3		1	2
<b>Regional &amp; National Services</b>	<b>M-1M</b>	<b>36</b>			<b>15</b>		<b>21</b>	<b>-28.6%</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>4</b>
National Rehabilitation Hospital	M-1M	36			15		21	-28.6%	2	1	2	4
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>22,425</b>			<b>15,199</b>		<b>14,610</b>	<b>4.0%</b>	<b>1,922</b>	<b>2,014</b>	<b>2,121</b>	<b>1,860</b>
Galway University Hospitals	M-1M	7,313			4,838		4,770	1.4%	658	643	698	587
Letterkenny University Hospital	M-1M	4,548			3,184		3,003	6.0%	388	445	411	420
Mayo University Hospital	M-1M	3,573			2,455		2,309	6.3%	292	329	329	327
Portiuncula University Hospital	M-1M	2,036			1,319		1,302	1.3%	142	174	195	159
Roscommon University Hospital	M-1M	750			651		519	25.4%	85	77	72	64
Sligo University Hospital	M-1M	4,205			2,752		2,707	1.7%	357	346	416	303

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>21,995</b>			<b>15,265</b>		<b>14,528</b>	<b>5.1%</b>	<b>1,954</b>	<b>2,092</b>	<b>2,136</b>	<b>1,955</b>
Bantry General Hospital	M-1M	1,408			847		982	-13.7%	127	133	105	72
Cork University Hospital	M-1M	6,467			4,587		4,249	8.0%	603	585	642	609
Kilcreene Regional Orthopaedic Hospital	M-1M	170			86		115	-25.2%	8	13	16	8
Mallow General Hospital	M-1M	1,181			819		785	4.3%	98	123	125	98
Mercy University Hospital	M-1M	2,401			1,666		1,575	5.8%	209	237	252	205
South Infirmary Victoria University Hospital	M-1M	756			458		507	-9.7%	76	71	47	56
Tipperary University Hospital	M-1M	2,825			2,043		1,824	12.0%	262	285	292	250
UH Kerry	M-1M	2,631			1,880		1,752	7.3%	227	251	267	274
UH Waterford	M-1M	4,156			2,879		2,739	5.1%	344	394	390	383
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>12,299</b>			<b>8,979</b>		<b>8,250</b>	<b>8.8%</b>	<b>1,115</b>	<b>1,202</b>	<b>1,287</b>	<b>1,207</b>
Croom Orthopaedic Hospital	M-1M	313			204		208	-1.9%	34	28	30	37
Ennis Hospital	M-1M	2,601			1,753		1,797	-2.4%	197	222	260	215
Nenagh Hospital	M-1M	1,111			607		765	-20.7%	65	85	85	107
St. John's Hospital Limerick	M-1M	1,378			934		906	3.1%	120	131	116	120
UH Limerick	M-1M	6,896			5,481		4,574	19.8%	699	736	796	728

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>173,633</b>			<b>122,491</b>		<b>109,484</b>	<b>11.9%</b>	<b>14,522</b>	<b>15,933</b>	<b>16,771</b>	<b>16,428</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>36,170</b>			<b>24,878</b>		<b>22,789</b>	<b>9.2%</b>	<b>2,856</b>	<b>3,347</b>	<b>3,678</b>	<b>3,316</b>
Coombe Women and Infants University Hospital	M-1M	36			21		22	-4.5%	3	5	2	1
MRH Portlaoise	M-1M	355			178		203	-12.3%	31	35	37	46
MRH Tullamore	M-1M	7,705			4,367		5,256	-16.9%	516	532	554	551
Naas General Hospital	M-1M	693			569		456	24.8%	62	89	77	86
St. James's Hospital	M-1M	6,359			4,784		3,881	23.3%	642	698	676	703
St. Luke's Radiation Oncology Network	M-1M	13,133			9,375		7,855	19.4%	984	1,276	1,568	1,171
Tallaght University Hospital	M-1M	7,889			5,584		5,116	9.1%	618	712	764	758
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>32,777</b>			<b>26,302</b>		<b>19,823</b>	<b>32.7%</b>	<b>3,556</b>	<b>3,530</b>	<b>3,676</b>	<b>3,659</b>
Mater Misericordiae University Hospital	M-1M	11,657			9,402		7,025	33.8%	1,323	1,285	1,279	1,220
MRH Mullingar	M-1M	514			440		272	61.8%	76	84	79	72
National Maternity Hospital	M-1M	6			3		3	0.0%			1	1
National Orthopaedic Hospital Cappagh	M-1M	938			700		563	24.3%	126	95	84	101
Our Lady's Hospital Navan	M-1M	454			307		259	18.5%	64	39	43	74
Royal Victoria Eye and Ear Hospital	M-1M	5,752			4,374		3,543	23.5%	456	520	642	639
St. Columcille's Hospital	M-1M	352			347		229	51.5%	54	54	39	53
St. Luke's General Hospital Kilkenny	M-1M	876			771		533	44.7%	84	106	100	121
St. Michael's Hospital	M-1M	512			411		275	49.5%	67	64	29	68
St. Vincent's University Hospital	M-1M	10,529			8,760		6,442	36.0%	1,199	1,175	1,274	1,192
Wexford General Hospital	M-1M	1,187			787		679	15.9%	107	108	106	118
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>24,974</b>			<b>17,566</b>		<b>15,973</b>	<b>10.0%</b>	<b>2,039</b>	<b>2,128</b>	<b>2,158</b>	<b>2,504</b>
Beaumont Hospital	M-1M	15,843			11,264		10,101	11.5%	1,193	1,231	1,287	1,618
Cavan General Hospital	M-1M	4,533			2,818		3,066	-8.1%	349	354	341	343
Connolly Hospital	M-1M	1,127			785		683	14.9%	135	106	143	118
Louth County Hospital	M-1M	1,111			749		670	11.8%	103	122	128	147
Monaghan Hospital	M-1M	407			419		216	94.0%	69	83	67	70
Our Lady of Lourdes Hospital	M-1M	1,923			1,512		1,225	23.4%	188	229	189	207
Rotunda Hospital	M-1M	30			19		12	58.3%	2	3	3	1
<b>Regional &amp; National Services</b>	<b>M-1M</b>	<b>149</b>			<b>38</b>		<b>70</b>	<b>-45.7%</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>16</b>
National Rehabilitation Hospital	M-1M	149			38		70	-45.7%	4	4	4	16
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>35,143</b>			<b>23,885</b>		<b>22,667</b>	<b>5.4%</b>	<b>2,740</b>	<b>3,101</b>	<b>3,313</b>	<b>3,148</b>
Galway University Hospitals	M-1M	14,681			10,479		9,515	10.1%	1,105	1,423	1,512	1,557
Letterkenny University Hospital	M-1M	5,813			4,299		3,871	11.1%	508	580	613	598
Mayo University Hospital	M-1M	4,991			2,212		3,310	-33.2%	276	134	156	61
Portiuncula University Hospital	M-1M	735			653		423	54.4%	76	93	98	87
Roscommon University Hospital	M-1M	1,190			907		690	31.4%	128	149	150	96
Sligo University Hospital	M-1M	7,733			5,335		4,858	9.8%	647	722	784	749

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>33,150</b>			<b>21,911</b>		<b>21,040</b>	<b>4.1%</b>	<b>2,627</b>	<b>2,691</b>	<b>2,830</b>	<b>2,643</b>
Bantry General Hospital	M-1M	286			216		186	16.1%	32	36	26	35
Cork University Hospital	M-1M	11,556			6,063		7,835	-22.6%	449	482	616	607
Kilcreene Regional Orthopaedic Hospital	M-1M	51			42		28	50.0%	8	3	3	1
Mallow General Hospital	M-1M	537			393		296	32.8%	60	55	61	65
Mercy University Hospital	M-1M	2,932			2,197		1,770	24.1%	319	301	305	242
South Infirmary Victoria University Hospital	M-1M	4,935			3,596		3,001	19.8%	540	530	471	486
Tipperary University Hospital	M-1M	571			450		327	37.6%	50	69	70	76
UH Kerry	M-1M	2,945			2,431		1,895	28.3%	326	309	324	308
UH Waterford	M-1M	9,337			6,523		5,702	14.4%	843	906	954	823
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11,270</b>			<b>7,911</b>		<b>7,122</b>	<b>11.1%</b>	<b>700</b>	<b>1,132</b>	<b>1,112</b>	<b>1,142</b>
Croom Orthopaedic Hospital	M-1M	123			65		81	-19.8%	14	12	7	5
Ennis Hospital	M-1M	517			299		309	-3.2%	26	47	63	55
Nenagh Hospital	M-1M	598			402		284	41.5%	50	65	73	70
St. John's Hospital Limerick	M-1M	353			250		196	27.6%	28	44	29	45
UH Limerick	M-1M	9,679			6,895		6,252	10.3%	582	964	940	967

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period September 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>75,949</b>			<b>54,086</b>		<b>44,899</b>	<b>20.5%</b>	<b>7,485</b>	<b>7,726</b>	<b>6,786</b>	<b>6,279</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>447</b>			<b>275</b>		<b>271</b>	<b>1.5%</b>	<b>34</b>	<b>35</b>	<b>51</b>	<b>21</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>14,001</b>			<b>10,797</b>		<b>8,369</b>	<b>29.0%</b>	<b>1,454</b>	<b>1,502</b>	<b>1,500</b>	<b>1,513</b>
MRH Portlaoise	M-1M	876			402		512	-21.5%	73	96	87	105
MRH Tullamore	M-1M	1,146			713		660	8.0%	138	118	140	105
Naas General Hospital	M-1M	1,068			696		723	-3.7%	107	117	140	154
St. James's Hospital	M-1M	7,460			6,230		4,429	40.7%	800	819	804	787
St. Luke's Radiation Oncology Network	M-1M	17			3		9	-66.7%				
Tallaght University Hospital	M-1M	3,434			2,753		2,036	35.2%	336	352	329	362
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>15,588</b>			<b>10,768</b>		<b>9,095</b>	<b>18.4%</b>	<b>1,686</b>	<b>1,621</b>	<b>1,017</b>	<b>881</b>
Mater Misericordiae University Hospital	M-1M	2,825			2,526		1,640	54.0%	380	361	322	285
MRH Mullingar	M-1M	1,887			1,265		1,067	18.6%	198	245	245	206
Our Lady's Hospital Navan	M-1M	1,319			950		761	24.8%	155	156	136	147
Royal Victoria Eye and Ear Hospital	M-1M	14			18		10	80.0%	2	1	3	2
St. Columcille's Hospital	M-1M	474			314		302	4.0%	56	10	3	
St. Luke's General Hospital Kilkenny	M-1M	998			509		623	-18.3%	66	52	66	67
St. Michael's Hospital	M-1M	1,946			1,507		1,151	30.9%	200	211	174	153
St. Vincent's University Hospital	M-1M	3,946			2,733		2,181	25.3%	478	444	25	19
Wexford General Hospital	M-1M	2,179			946		1,360	-30.4%	151	141	43	2
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>15,191</b>			<b>11,192</b>		<b>8,920</b>	<b>25.5%</b>	<b>1,634</b>	<b>1,687</b>	<b>1,523</b>	<b>1,462</b>
Beaumont Hospital	M-1M	4,592			2,888		2,915	-0.9%	463	407	224	126
Cavan General Hospital	M-1M	1,758			1,238		982	26.1%	132	254	219	239
Connolly Hospital	M-1M	3,467			2,719		1,977	37.5%	401	380	452	424
Louth County Hospital	M-1M	2,035			1,540		1,165	32.2%	227	214	218	217
Monaghan Hospital	M-1M	1,649			1,544		888	73.9%	257	297	263	285
Our Lady of Lourdes Hospital	M-1M	1,690			1,263		993	27.2%	154	135	147	171
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>12,186</b>			<b>7,234</b>		<b>7,602</b>	<b>-4.8%</b>	<b>831</b>	<b>854</b>	<b>797</b>	<b>789</b>
Galway University Hospitals	M-1M	3,268			1,352		2,022	-33.1%	274	123	32	10
Letterkenny University Hospital	M-1M	2,490			1,946		1,533	26.9%	238	223	223	269
Mayo University Hospital	M-1M	1,508			448		997	-55.1%	21	22	32	70
Portiuncula University Hospital	M-1M	873			742		520	42.7%	72	118	137	96
Roscommon University Hospital	M-1M	2,116			1,448		1,326	9.2%	122	195	191	154
Sligo University Hospital	M-1M	1,931			1,298		1,204	7.8%	104	173	182	190

Level of GI scope activity (KPI-A132)						Reporting Period September 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>14,998</b>			<b>11,448</b>		<b>8,560</b>	<b>33.7%</b>	<b>1,599</b>	<b>1,684</b>	<b>1,519</b>	<b>1,200</b>
Bantry General Hospital	M-1M	429			391		276	41.7%	59	74	73	54
Cork University Hospital	M-1M	1,802			1,240		1,083	14.5%	147	190	150	136
Mallow General Hospital	M-1M	1,954			1,568		1,034	51.6%	209	244	191	148
Mercy University Hospital	M-1M	2,725			2,398		1,516	58.2%	381	392	175	216
South Infirmary Victoria University Hospital	M-1M	1,956			1,525		1,175	29.8%	191	225	235	201
Tipperary University Hospital	M-1M	2,255			1,665		1,234	34.9%	170	224	288	150
UH Kerry	M-1M	2,762			1,719		1,598	7.6%	318	211	240	157
UH Waterford	M-1M	1,115			942		644	46.3%	124	124	167	138
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>3,538</b>			<b>2,372</b>		<b>2,082</b>	<b>13.9%</b>	<b>247</b>	<b>343</b>	<b>379</b>	<b>413</b>
Ennis Hospital	M-1M	972			615		640	-3.9%	58	91	110	100
Nenagh Hospital	M-1M	820			635		417	52.3%	72	92	85	117
St. John's Hospital Limerick	M-1M	836			729		414	76.1%	83	105	118	127
UH Limerick	M-1M	910			393		611	-35.7%	34	55	66	69

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.



Level of Dialysis Activity (KPI-A133)						Reporting Period September 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>179,667</b>			<b>101,284</b>		<b>119,609</b>	<b>-15.3%</b>	<b>9,361</b>	<b>10,255</b>	<b>10,778</b>	<b>12,022</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>1,060</b>			<b>565</b>		<b>738</b>	<b>-23.4%</b>	<b>69</b>	<b>67</b>	<b>74</b>	<b>70</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>26,126</b>			<b>18,477</b>		<b>17,492</b>	<b>5.6%</b>	<b>2,207</b>	<b>2,371</b>	<b>2,449</b>	<b>2,411</b>
MRH Tullamore	M-1M	14,583			8,859		9,917	-10.7%	1,078	1,093	1,113	1,043
Tallaght University Hospital	M-1M	11,543			9,618		7,575	27.0%	1,129	1,278	1,336	1,368
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>18,717</b>			<b>13,155</b>		<b>12,213</b>	<b>7.7%</b>	<b>1,720</b>	<b>1,704</b>	<b>1,707</b>	<b>1,288</b>
Mater Misericordiae University Hospital	M-1M	9,677			7,126		6,135	16.2%	868	904	973	882
St. Vincent's University Hospital	M-1M	9,040			6,029		6,078	-0.8%	852	800	734	406
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>33,114</b>			<b>15,563</b>		<b>22,159</b>	<b>-29.8%</b>	<b>724</b>	<b>729</b>	<b>759</b>	<b>2,693</b>
Beaumont Hospital	M-1M	23,089			9,677		15,304	-36.8%				1,943
Cavan General Hospital	M-1M	10,025			5,886		6,855	-14.1%	724	729	759	750
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>36,022</b>			<b>19,740</b>		<b>24,282</b>	<b>-18.7%</b>	<b>1,981</b>	<b>1,898</b>	<b>2,168</b>	<b>2,132</b>
Galway University Hospitals	M-1M	9,584			5,572		6,528	-14.6%	332	531	776	756
Letterkenny University Hospital	M-1M	8,923			5,563		6,107	-8.9%	718	686	711	716
Mayo University Hospital	M-1M	9,518			3,326		6,286	-47.1%	257			
Sligo University Hospital	M-1M	7,997			5,279		5,361	-1.5%	674	681	681	660
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>45,518</b>			<b>21,851</b>		<b>30,046</b>	<b>-27.3%</b>	<b>1,853</b>	<b>1,913</b>	<b>1,972</b>	<b>1,805</b>
Cork University Hospital	M-1M	22,706			7,597		15,012	-49.4%	62	97	79	53
UH Kerry	M-1M	7,695			5,079		5,084	-0.1%	630	618	672	655
UH Waterford	M-1M	15,117			9,175		9,950	-7.8%	1,161	1,198	1,221	1,097
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>19,110</b>			<b>11,933</b>		<b>12,679</b>	<b>-5.9%</b>	<b>807</b>	<b>1,573</b>	<b>1,649</b>	<b>1,623</b>
UH Limerick	M-1M	19,110			11,933		12,679	-5.9%	807	1,573	1,649	1,623

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>202,577</b>			<b>126,381</b>		<b>133,379</b>	<b>-5.2%</b>	<b>14,128</b>	<b>16,331</b>	<b>16,222</b>	<b>12,078</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>2,966</b>			<b>1,306</b>		<b>2,039</b>	<b>-35.9%</b>	<b>150</b>	<b>85</b>	<b>138</b>	<b>147</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>78,848</b>			<b>47,064</b>		<b>51,550</b>	<b>-8.7%</b>	<b>5,571</b>	<b>6,512</b>	<b>6,424</b>	<b>3,387</b>
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	3,978			2,896		2,614	10.8%	371	389	374	315
Naas General Hospital	M-1M	540			293		370	-20.8%	31	31	35	38
St. James's Hospital	M-1M	11,171			7,563		6,951	8.8%	931	944	1,000	724
St. Luke's Radiation Oncology Network	M-1M	58,800			33,881		38,763	-12.6%	3,885	4,852	4,773	2,137
Tallaght University Hospital	M-1M	4,359			2,431		2,852	-14.8%	353	296	242	173
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>18,426</b>			<b>15,525</b>		<b>11,127</b>	<b>39.5%</b>	<b>1,924</b>	<b>2,113</b>	<b>1,933</b>	<b>1,766</b>
Mater Misericordiae University Hospital	M-1M	9,677			7,324		6,292	16.4%	862	972	983	984
MRH Mullingar	M-1M	10					6					
St. Luke's General Hospital Kilkenny	M-1M	1,412			1,419		839	69.1%	165	183	186	209
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	6,598			6,313		3,581	76.3%	820	881	722	559
Wexford General Hospital	M-1M	729			469		409	14.7%	77	77	42	14
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>15,344</b>			<b>10,254</b>		<b>10,398</b>	<b>-1.4%</b>	<b>1,339</b>	<b>1,434</b>	<b>1,150</b>	<b>863</b>
Beaumont Hospital	M-1M	8,461			5,438		5,857	-7.2%	752	790	541	282
Cavan General Hospital	M-1M	1,952			1,175		1,364	-13.9%	146	149	155	134
Connolly Hospital	M-1M	362			269		251	7.2%	30	46	33	36
Monaghan Hospital	M-1M	12			5		8	-37.5%	1	1	1	
Our Lady of Lourdes Hospital	M-1M	4,557			3,367		2,918	15.4%	410	448	420	411
Rotunda Hospital	M-1M											
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>35,650</b>			<b>21,830</b>		<b>23,572</b>	<b>-7.4%</b>	<b>2,209</b>	<b>2,884</b>	<b>2,591</b>	<b>2,416</b>
Galway University Hospitals	M-1M	24,135			14,832		15,997	-7.3%	1,444	1,958	1,773	1,593
Letterkenny University Hospital	M-1M	3,987			2,762		2,653	4.1%	314	366	353	351
Mayo University Hospital	M-1M	2,983			750		2,057	-63.5%	118	106	1	
Portiuncula University Hospital	M-1M	1,767			1,180		1,196	-1.3%	110	167	153	163
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	2,778			2,306		1,669	38.2%	223	287	311	309

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>43,530</b>			<b>25,662</b>		<b>29,524</b>	<b>-13.1%</b>	<b>2,657</b>	<b>2,813</b>	<b>3,328</b>	<b>2,810</b>
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	28,687			15,922		20,131	-20.9%	1,469	1,554	2,038	1,987
Mallow General Hospital	M-1M	1										
Mercy University Hospital	M-1M	3,747			2,388		2,480	-3.7%	261	315	316	277
South Infirmary Victoria University Hospital	M-1M	2,692			1,660		1,807	-8.1%	203	235	235	233
Tipperary University Hospital	M-1M	931			592		627	-5.6%	36	80	77	86
UH Kerry	M-1M	3,082			1,891		2,008	-5.8%	280	246	270	2
UH Waterford	M-1M	4,390			3,209		2,471	29.9%	408	383	392	225
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,813</b>			<b>4,740</b>		<b>5,169</b>	<b>-8.3%</b>	<b>278</b>	<b>490</b>	<b>658</b>	<b>689</b>
Ennis Hospital	M-1M	30			8		13	-38.5%			3	4
Nenagh Hospital	M-1M	109			18		71	-74.6%			1	4
UH Limerick	M-1M	7,674			4,714		5,085	-7.3%	278	490	654	681

#### Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2021											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
<b>National Total</b>	<b>M-1M</b>	<b>86.4%</b>	<b>86.9%</b>	<b>0.6%</b>	<b>13.6%</b>	<b>13.1%</b>	<b>-3.7%</b>	<b>86.0%</b>	<b>84.9%</b>	<b>-1.3%</b>	<b>14.0%</b>	<b>15.1%</b>	<b>7.9%</b>	<b>87.8%</b>	<b>87.2%</b>	<b>-0.7%</b>	<b>12.2%</b>	<b>12.8%</b>	<b>4.9%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>88.3%</b>	<b>86.6%</b>	<b>-1.9%</b>	<b>11.7%</b>	<b>13.4%</b>	<b>14.5%</b>	<b>71.2%</b>	<b>70.4%</b>	<b>-1.1%</b>	<b>28.8%</b>	<b>29.6%</b>	<b>2.8%</b>	<b>89.9%</b>	<b>88.1%</b>	<b>-2.0%</b>	<b>10.1%</b>	<b>11.9%</b>	<b>17.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>84.3%</b>	<b>86.2%</b>	<b>2.3%</b>	<b>15.7%</b>	<b>13.8%</b>	<b>-12.1%</b>	<b>85.7%</b>	<b>86.9%</b>	<b>1.4%</b>	<b>14.3%</b>	<b>13.1%</b>	<b>-8.4%</b>	<b>84.4%</b>	<b>85.7%</b>	<b>1.5%</b>	<b>15.6%</b>	<b>14.3%</b>	<b>-8.3%</b>
Coombe Women and Infants University Hospital	M-1M	85.7%	85.4%	-0.4%	14.3%	14.6%	2.1%	72.3%	69.4%	-4.0%	27.7%	30.6%	10.5%	82.6%	81.8%	-1.0%	17.4%	18.2%	4.6%
MRH Portlaoise	M-1M	86.4%	86.2%	-0.2%	13.6%	13.8%	1.5%	93.5%	94.9%	1.5%	6.5%	5.1%	-21.5%	85.4%	86.7%	1.5%	14.6%	13.3%	-8.9%
MRH Tullamore	M-1M	84.8%	87.0%	2.6%	15.2%	13.0%	-14.5%	86.7%	85.4%	-1.5%	13.3%	14.6%	9.8%	92.2%	92.5%	0.3%	7.8%	7.5%	-3.8%
Naas General Hospital	M-1M	88.2%	91.9%	4.2%	11.8%	8.1%	-31.4%	94.9%	95.1%	0.2%	5.1%	4.9%	-3.9%	84.4%	85.4%	1.2%	15.6%	14.6%	-6.4%
St. James's Hospital	M-1M	85.9%	89.7%	4.4%	14.1%	10.3%	-27.0%	80.5%	83.5%	3.7%	19.5%	16.5%	-15.4%	75.8%	80.7%	6.5%	24.2%	19.3%	-20.2%
St. Luke's Radiation Oncology Network	M-1M	78.7%	83.7%	6.4%	21.3%	16.3%	-23.5%	14.6%	19.0%	30.1%	85.4%	81.0%	-5.2%	84.1%	87.6%	4.2%	15.9%	12.4%	-22.0%
Tallaght University Hospital	M-1M	77.9%	79.4%	1.9%	22.1%	20.6%	-6.8%	89.2%	89.8%	0.7%	10.8%	10.2%	-5.6%	89.8%	85.3%	-5.0%	10.2%	14.7%	44.1%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>86.4%</b>	<b>87.1%</b>	<b>0.8%</b>	<b>13.6%</b>	<b>12.9%</b>	<b>-5.1%</b>	<b>87.2%</b>	<b>84.0%</b>	<b>-3.7%</b>	<b>12.8%</b>	<b>16.0%</b>	<b>25.0%</b>	<b>92.2%</b>	<b>92.5%</b>	<b>0.3%</b>	<b>7.8%</b>	<b>7.5%</b>	<b>-3.8%</b>
Mater Misericordiae University Hospital	M-1M	91.7%	92.0%	0.3%	8.3%	8.0%	-3.6%	83.6%	80.1%	-4.2%	16.4%	19.9%	21.3%	96.7%	96.2%	-0.5%	3.3%	3.8%	15.2%
MRH Mullingar	M-1M	90.5%	91.6%	1.2%	9.5%	8.4%	-11.6%	94.6%	94.2%	-0.4%	5.4%	5.8%	7.4%	71.2%	72.4%	1.7%	28.8%	27.6%	-4.2%
National Maternity Hospital	M-1M	65.3%	65.8%	0.8%	34.7%	34.2%	-1.4%	86.8%	72.1%	-16.9%	13.2%	27.9%	111.4%	65.8%	70.5%	7.1%	34.2%	29.5%	-13.7%
National Orthopaedic Hospital Cappagh	M-1M	79.9%	76.2%	-4.6%	20.1%	23.8%	18.4%	0.4%	0.5%	25.0%	99.6%	99.5%	-0.1%	77.7%	73.2%	-5.8%	22.3%	26.8%	20.2%
Our Lady's Hospital Navan	M-1M	94.9%	92.1%	-3.0%	5.1%	7.9%	54.9%	88.1%	86.2%	-2.2%	11.9%	13.8%	16.0%	84.9%	84.0%	-1.1%	15.1%	16.0%	6.0%
Royal Victoria Eye and Ear Hospital	M-1M	61.3%	59.8%	-2.4%	38.7%	40.2%	3.9%	32.1%	29.1%	-9.3%	67.9%	70.9%	4.4%	83.0%	80.0%	-3.6%	17.0%	20.0%	17.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		94.0%	92.0%	-2.1%	6.0%	8.0%	33.3%	98.7%	97.9%	-0.8%	1.3%	2.1%	61.5%
St. Luke's General Hospital Kilkenny	M-1M	87.0%	89.0%	2.3%	13.0%	11.0%	-15.4%	97.7%	97.4%	-0.3%	2.3%	2.6%	13.0%	93.7%	95.1%	1.5%	6.3%	4.9%	-22.2%
St. Michael's Hospital	M-1M	81.3%	80.5%	-1.0%	18.7%	19.5%	4.3%	72.6%	67.0%	-7.7%	27.4%	33.0%	20.4%	86.4%	85.7%	-0.8%	13.6%	14.3%	5.1%
St. Vincent's University Hospital	M-1M	86.8%	87.1%	0.3%	13.2%	12.9%	-2.3%	87.8%	80.8%	-8.0%	12.2%	19.2%	57.4%	98.1%	98.8%	0.7%	1.9%	1.2%	-36.8%
Wexford General Hospital	M-1M	88.8%	92.5%	4.2%	11.2%	7.5%	-33.0%	95.6%	96.1%	0.5%	4.4%	3.9%	-11.4%	77.6%	78.2%	0.8%	22.4%	21.8%	-2.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>89.2%</b>	<b>88.3%</b>	<b>-1.0%</b>	<b>10.8%</b>	<b>11.7%</b>	<b>8.3%</b>	<b>88.1%</b>	<b>88.1%</b>	<b>0.0%</b>	<b>11.9%</b>	<b>11.9%</b>	<b>0.0%</b>	<b>93.4%</b>	<b>92.7%</b>	<b>-0.7%</b>	<b>6.6%</b>	<b>7.3%</b>	<b>10.6%</b>
Beaumont Hospital	M-1M	86.3%	87.8%	1.7%	13.7%	12.2%	-10.9%	80.2%	81.5%	1.6%	19.8%	18.5%	-6.6%	95.4%	95.2%	-0.2%	4.6%	4.8%	4.3%
Cavan General Hospital	M-1M	88.6%	87.3%	-1.5%	11.4%	12.7%	11.4%	93.2%	92.3%	-1.0%	6.8%	7.7%	13.2%	95.5%	93.2%	-2.4%	4.5%	6.8%	51.1%
Connolly Hospital	M-1M	98.1%	96.3%	-1.8%	1.9%	3.7%	94.7%	88.6%	90.5%	2.1%	11.4%	9.5%	-16.7%	91.5%	92.0%	0.5%	8.5%	8.0%	-5.9%
Louth County Hospital	M-1M	100.0%	50.0%	-50.0%	0.0%	50.0%		0.0%	0.0%		100.0%	100.0%	0.0%	90.6%	87.1%	-3.9%	9.4%	12.9%	37.2%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		87.4%	87.2%	-0.2%	12.6%	12.8%	1.6%
Our Lady of Lourdes Hospital	M-1M	90.0%	89.0%	-1.1%	10.0%	11.0%	10.0%	94.5%	92.9%	-1.7%	5.5%	7.1%	29.1%	91.7%	93.5%	2.0%	8.3%	6.5%	-21.7%
Rotunda Hospital	M-1M	84.6%	80.3%	-5.1%	15.4%	19.7%	27.9%	85.3%	79.8%	-6.4%	14.7%	20.2%	37.4%	83.4%	79.4%	-4.8%	16.6%	20.6%	24.1%
<b>Regional &amp; National Services</b>	<b>M-1M</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>		<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>90.4%</b>	<b>92.2%</b>	<b>2.0%</b>	<b>9.6%</b>	<b>7.8%</b>	<b>-18.8%</b>	<b>87.7%</b>	<b>85.2%</b>	<b>-2.9%</b>	<b>12.3%</b>	<b>14.8%</b>	<b>20.3%</b>	<b>90.3%</b>	<b>89.2%</b>	<b>-1.2%</b>	<b>9.7%</b>	<b>10.8%</b>	<b>11.3%</b>
Galway University Hospitals	M-1M	89.5%	91.5%	2.2%	10.5%	8.5%	-19.0%	82.1%	76.6%	-6.7%	17.9%	23.4%	30.7%	92.1%	91.9%	-0.2%	7.9%	8.1%	2.5%
Letterkenny University Hospital	M-1M	92.5%	94.0%	1.6%	7.5%	6.0%	-20.0%	92.1%	91.0%	-1.2%	7.9%	9.0%	13.9%	90.9%	89.2%	-1.9%	9.1%	10.8%	18.7%
Mayo University Hospital	M-1M	87.8%	91.5%	4.2%	12.2%	8.5%	-30.3%	91.5%	90.8%	-0.8%	8.5%	9.2%	8.2%	92.7%	90.7%	-2.2%	7.3%	9.3%	27.4%
Portiuncula University Hospital	M-1M	92.4%	91.2%	-1.3%	7.6%	8.8%	15.8%	95.7%	95.2%	-0.5%	4.3%	4.8%	11.6%	80.7%	83.6%	3.6%	19.3%	16.4%	-15.0%
Roscommon University Hospital	M-1M	79.8%	91.2%	14.3%	20.2%	8.8%	-56.4%	55.8%	62.2%	11.5%	44.2%	37.8%	-14.5%	82.4%	82.1%	-0.4%	17.6%	17.9%	1.7%
Sligo University Hospital	M-1M	91.9%	92.9%	1.1%	8.1%	7.1%	-12.3%	90.5%	89.8%	-0.8%	9.5%	10.2%	7.4%	87.1%	84.8%	-2.6%	12.9%	15.2%	17.8%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2021											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>82.4%</b>	<b>82.4%</b>	<b>0.0%</b>	<b>17.6%</b>	<b>17.6%</b>	<b>0.0%</b>	<b>83.0%</b>	<b>82.1%</b>	<b>-1.1%</b>	<b>17.0%</b>	<b>17.9%</b>	<b>5.3%</b>	<b>83.1%</b>	<b>80.4%</b>	<b>-3.2%</b>	<b>16.9%</b>	<b>19.6%</b>	<b>16.0%</b>
Bantry General Hospital	M-1M	90.8%	92.3%	1.7%	9.2%	7.7%	-16.3%	97.8%	97.6%	-0.2%	2.2%	2.4%	9.1%	95.2%	90.2%	-5.3%	4.8%	9.8%	104.2%
Cork University Hospital	M-1M	83.3%	84.0%	0.8%	16.7%	16.0%	-4.2%	83.0%	83.1%	0.1%	17.0%	16.9%	-0.6%	89.5%	85.7%	-4.2%	10.5%	14.3%	36.2%
Kilcreene Regional Orthopaedic Hospital	M-1M	79.2%	79.4%	0.3%	20.8%	20.6%	-1.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	83.7%	77.6%	-7.3%	16.3%	22.4%	37.4%
Mallow General Hospital	M-1M	77.4%	77.1%	-0.4%	22.6%	22.9%	1.3%	82.4%	77.9%	-5.5%	17.6%	22.1%	25.6%	68.9%	66.8%	-3.0%	31.1%	33.2%	6.8%
Mercy University Hospital	M-1M	71.7%	68.6%	-4.3%	28.3%	31.4%	11.0%	78.5%	73.1%	-6.9%	21.5%	26.9%	25.1%	58.0%	60.0%	3.4%	42.0%	40.0%	-4.8%
South Infirmary Victoria University Hospital	M-1M	62.9%	61.5%	-2.2%	37.1%	38.5%	3.8%	34.3%	27.4%	-20.1%	65.7%	72.6%	10.5%	65.0%	64.8%	-0.3%	35.0%	35.2%	0.6%
Tipperary University Hospital	M-1M	85.6%	86.3%	0.8%	14.4%	13.7%	-4.9%	91.9%	91.7%	-0.2%	8.1%	8.3%	2.5%	83.7%	79.1%	-5.5%	16.3%	20.9%	28.2%
UH Kerry	M-1M	84.2%	85.0%	1.0%	15.8%	15.0%	-5.1%	92.8%	92.8%	0.0%	7.2%	7.2%	0.0%	95.9%	96.8%	0.9%	4.1%	3.2%	-22.0%
UH Waterford	M-1M	86.2%	84.4%	-2.1%	13.8%	15.6%	13.0%	87.6%	87.2%	-0.5%	12.4%	12.8%	3.2%	91.4%	90.3%	-1.2%	8.6%	9.7%	12.8%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>84.2%</b>	<b>84.2%</b>	<b>0.0%</b>	<b>15.8%</b>	<b>15.8%</b>	<b>0.0%</b>	<b>90.3%</b>	<b>89.4%</b>	<b>-1.0%</b>	<b>9.7%</b>	<b>10.6%</b>	<b>9.3%</b>	<b>78.7%</b>	<b>73.9%</b>	<b>-6.1%</b>	<b>21.3%</b>	<b>26.1%</b>	<b>22.5%</b>
Croom Orthopaedic Hospital	M-1M	64.2%	60.5%	-5.8%	35.8%	39.5%	10.3%	49.9%	36.1%	-27.7%	50.1%	63.9%	27.5%	76.1%	72.9%	-4.2%	23.9%	27.1%	13.4%
Ennis Hospital	M-1M	96.2%	98.7%	2.6%	3.8%	1.3%	-65.8%	99.6%	99.5%	-0.1%	0.4%	0.5%	25.0%	76.4%	73.1%	-4.3%	23.6%	26.9%	14.0%
Nenagh Hospital	M-1M	89.4%	86.7%	-3.0%	10.6%	13.3%	25.5%	95.1%	94.9%	-0.2%	4.9%	5.1%	4.1%	79.7%	73.6%	-7.7%	20.3%	26.4%	30.0%
St. John's Hospital Limerick	M-1M	85.6%	89.1%	4.1%	14.4%	10.9%	-24.3%	63.9%	68.3%	6.9%	36.1%	31.7%	-12.2%	61.7%	57.6%	-6.6%	38.3%	42.4%	10.7%
UH Limerick	M-1M	82.2%	82.3%	0.1%	17.8%	17.7%	-0.6%	92.2%	90.8%	-1.5%	7.8%	9.2%	17.9%	80.0%	75.4%	-5.8%	20.0%	24.6%	23.0%
UMH Limerick	M-1M	80.6%	78.5%	-2.6%	19.4%	21.5%	10.8%	98.5%	99.4%	0.9%	1.5%	0.6%	-60.0%	75.0%	66.7%	-11.1%	25.0%	33.3%	33.2%

Notes:

1. Data source HPO HIPE

## Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>1,278,170</b>	<b>1,409,845</b>	<b>1,051,463</b>	<b>1,047,283</b>	<b>-0.4%</b>	<b>959,923</b>	<b>9.1%</b>	<b>121,342</b>	<b>132,587</b>	<b>131,060</b>	<b>137,415</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>89,608</b>	<b>124,179</b>	<b>88,624</b>	<b>57,073</b>	<b>-35.6%</b>	<b>67,297</b>	<b>-15.2%</b>	<b>2,367</b>	<b>6,343</b>	<b>9,034</b>	<b>12,839</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>181,927</b>	<b>194,813</b>	<b>145,773</b>	<b>145,578</b>	<b>-0.1%</b>	<b>137,264</b>	<b>6.1%</b>	<b>16,158</b>	<b>17,831</b>	<b>18,493</b>	<b>18,764</b>
MRH Portlaoise	M	32,600	38,459	28,228	27,169	-3.8%	24,540	10.7%	3,286	3,379	3,327	3,584
MRH Tullamore	M	30,580	32,860	24,732	27,153	9.8%	23,163	17.2%	3,527	3,497	3,421	3,450
Naas General Hospital	M	26,221	27,689	20,909	15,296	-26.8%	20,007	-23.5%		1,462	2,598	2,697
St. James's Hospital	M	43,457	47,111	35,330	36,158	2.3%	32,685	10.6%	4,427	4,550	4,468	4,287
Tallaght University Hospital	M	49,069	48,694	36,575	39,802	8.8%	36,869	8.0%	4,918	4,943	4,679	4,746
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>280,347</b>	<b>306,329</b>	<b>229,559</b>	<b>237,618</b>	<b>3.5%</b>	<b>209,527</b>	<b>13.4%</b>	<b>29,007</b>	<b>30,009</b>	<b>28,709</b>	<b>29,483</b>
Mater Misericordiae University Hospital	M	72,674	78,276	59,057	66,673	12.9%	53,377	24.9%	8,070	8,248	8,066	8,360
MRH Mullingar	M	30,182	34,897	25,530	26,227	2.7%	22,723	15.4%	3,231	3,326	3,043	3,246
Our Lady's Hospital Navan	M	19,291	19,863	14,834	17,345	16.9%	14,130	22.8%	2,109	2,269	2,167	2,194
St. Columcille's Hospital	M	7,349	7,917	5,915	2,037	-65.6%	5,722	-64.4%				
St. Luke's General Hospital Kilkenny	M	42,479	48,195	35,964	34,612	-3.8%	32,398	6.8%	4,420	4,418	4,178	4,263
St. Michael's Hospital	M	14,277	19,174	14,408	12,174	-15.5%	10,814	12.6%	1,558	1,645	1,487	1,654
St. Vincent's University Hospital	M	54,180	55,410	41,737	44,947	7.7%	40,444	11.1%	5,487	5,748	5,511	5,441
Wexford General Hospital	M	39,915	42,597	32,115	33,603	4.6%	29,919	12.3%	4,132	4,355	4,257	4,325
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>197,060</b>	<b>208,290</b>	<b>155,688</b>	<b>169,716</b>	<b>9.0%</b>	<b>147,383</b>	<b>15.2%</b>	<b>20,881</b>	<b>21,263</b>	<b>20,361</b>	<b>20,922</b>
Beaumont Hospital	M	53,096	54,756	41,134	46,059	12.0%	39,638	16.2%	5,689	5,715	5,465	5,354
Cavan General Hospital	M	32,594	37,629	27,857	27,498	-1.3%	24,665	11.5%	3,371	3,500	3,353	3,564
Connolly Hospital	M	40,302	39,592	29,691	35,614	19.9%	30,120	18.2%	4,013	4,332	4,107	4,261
Louth County Hospital	M	9,382	11,420	8,932	8,535	-4.4%	7,216	18.3%	1,243	1,188	1,098	1,179
Monaghan Hospital	M	4,280	5,115	3,982	4,026	1.1%	3,242	24.2%	569	552	496	580
Our Lady of Lourdes Hospital	M	57,406	59,778	44,091	47,984	8.8%	42,502	12.9%	5,996	5,976	5,842	5,984
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>200,662</b>	<b>219,101</b>	<b>163,609</b>	<b>163,898</b>	<b>0.2%</b>	<b>149,947</b>	<b>9.3%</b>	<b>19,321</b>	<b>22,367</b>	<b>20,294</b>	<b>20,170</b>
Galway University Hospitals	M	60,569	63,590	47,461	51,116	7.7%	44,270	15.5%	6,574	6,943	6,207	6,322
Letterkenny University Hospital	M	40,007	42,896	32,162	34,265	6.5%	30,119	13.8%	4,289	4,456	3,971	3,984
Mayo University Hospital	M	30,869	37,044	27,589	23,772	-13.8%	23,768	0.0%	3,229	3,194	3,039	2,853
Portiuncula University Hospital	M	21,379	24,750	18,173	13,857	-23.8%	15,970	-13.2%		2,403	2,219	2,194
Roscommon University Hospital	M	6,729	7,662	6,020	6,963	15.7%	5,226	33.2%	1,045	1,036	858	928
Sligo University Hospital	M	41,109	43,160	32,203	33,925	5.3%	30,594	10.9%	4,184	4,335	4,000	3,889

## Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>South/South West Hospital Group</b>	<b>M</b>	<b>232,825</b>	<b>257,931</b>	<b>193,371</b>	<b>191,939</b>	<b>-0.7%</b>	<b>176,136</b>	<b>9.0%</b>	<b>23,601</b>	<b>24,087</b>	<b>24,151</b>	<b>24,519</b>
Bantry General Hospital	M	4,450	5,809	4,537	4,116	-9.3%	3,399	21.1%	543	617	600	535
Cork University Hospital	M	62,974	64,816	48,424	51,213	5.8%	47,575	7.6%	6,082	6,634	6,374	6,091
Mallow General Hospital	M	5,828	6,861	5,325	5,551	4.3%	4,457	24.5%	726	820	778	884
Mercy University Hospital	M	41,425	50,174	37,807	33,496	-11.4%	31,712	5.6%	4,221	4,376	4,236	4,617
Tipperary University Hospital	M	35,811	39,138	28,827	29,166	1.2%	26,795	8.8%	3,546	3,489	3,495	3,611
UH Kerry	M	33,966	36,674	27,569	27,661	0.3%	25,685	7.7%	3,469	2,806	3,617	3,361
UH Waterford	M	48,371	54,459	40,883	40,736	-0.4%	36,513	11.6%	5,014	5,345	5,051	5,420
<b>UL Hospitals Group</b>	<b>M</b>	<b>95,741</b>	<b>99,202</b>	<b>74,840</b>	<b>81,461</b>	<b>8.8%</b>	<b>72,369</b>	<b>12.6%</b>	<b>10,007</b>	<b>10,687</b>	<b>10,018</b>	<b>10,718</b>
Ennis Hospital	M	9,537	11,500	8,964	8,514	-5.0%	7,492	13.6%	1,123	1,182	1,096	1,101
Nenagh Hospital	M	8,672	10,005	7,810	7,408	-5.1%	6,662	11.2%	1,044	1,056	1,005	1,051
St. John's Hospital Limerick	M	11,708	11,498	8,726	8,993	3.1%	9,015	-0.2%	1,011	1,211	1,108	1,300
UH Limerick	M	65,824	66,199	49,340	56,546	14.6%	49,200	14.9%	6,829	7,238	6,809	7,266

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period September 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
<b>National</b>	<b>M</b>	<b>1,063,727</b>	<b>1,166,404</b>	<b>868,243</b>	<b>869,704</b>	<b>0.2%</b>	<b>798,053</b>	<b>9.0%</b>	<b>100,392</b>	<b>109,292</b>	<b>109,235</b>	<b>113,485</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>77,651</b>	<b>108,296</b>	<b>77,772</b>	<b>48,341</b>	<b>-37.8%</b>	<b>58,243</b>	<b>-17.0%</b>	<b>2,164</b>	<b>5,073</b>	<b>7,763</b>	<b>10,636</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>165,222</b>	<b>178,630</b>	<b>133,754</b>	<b>132,668</b>	<b>-0.8%</b>	<b>124,813</b>	<b>6.3%</b>	<b>14,656</b>	<b>16,284</b>	<b>16,901</b>	<b>17,192</b>	
MRH Portlaoise	M	27,772	33,112	24,288	23,454	-3.4%	20,877	12.3%	2,857	2,929	2,831	3,135	
MRH Tullamore	M	28,557	31,080	23,427	25,408	8.5%	21,661	17.3%	3,332	3,290	3,238	3,201	
Naas General Hospital	M	24,422	26,125	19,753	14,218	-28.0%	18,681	-23.9%		1,388	2,427	2,528	
St. James's Hospital	M	42,344	45,377	34,049	35,071	3.0%	31,853	10.1%	4,263	4,409	4,307	4,173	
Tallaght University Hospital	M	42,127	42,935	32,236	34,517	7.1%	31,741	8.7%	4,204	4,268	4,098	4,155	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>241,079</b>	<b>260,054</b>	<b>194,800</b>	<b>209,036</b>	<b>7.3%</b>	<b>179,774</b>	<b>16.3%</b>	<b>25,876</b>	<b>26,817</b>	<b>25,665</b>	<b>26,180</b>	
Mater Misericordiae University Hospital	M	67,921	71,377	53,715	62,715	16.8%	49,699	26.2%	7,570	7,765	7,619	7,771	
MRH Mullingar	M	26,606	31,129	22,790	23,202	1.8%	20,037	15.8%	2,901	2,969	2,723	2,878	
Our Lady's Hospital Navan	M	16,386	17,386	13,014	14,561	11.9%	12,080	20.5%	1,796	1,934	1,812	1,850	
St. Luke's General Hospital Kilkenny	M	32,440	38,270	28,470	26,614	-6.5%	24,808	7.3%	3,472	3,499	3,217	3,397	
St. Michael's Hospital	M	12,139	13,975	10,534	10,689	1.5%	9,007	18.7%	1,360	1,422	1,292	1,459	
St. Vincent's University Hospital	M	52,418	52,910	39,899	43,257	8.4%	39,122	10.6%	5,254	5,485	5,307	5,264	
Wexford General Hospital	M	33,169	35,007	26,379	27,998	6.1%	25,021	11.9%	3,523	3,743	3,695	3,561	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>167,307</b>	<b>174,007</b>	<b>129,639</b>	<b>142,921</b>	<b>10.2%</b>	<b>125,076</b>	<b>14.3%</b>	<b>17,323</b>	<b>17,790</b>	<b>17,145</b>	<b>17,410</b>	
Beaumont Hospital	M	50,178	51,508	38,653	43,584	12.8%	37,521	16.2%	5,353	5,386	5,205	5,090	
Cavan General Hospital	M	26,368	30,010	22,381	21,911	-2.1%	20,046	9.3%	2,706	2,790	2,744	2,864	
Connolly Hospital	M	38,113	37,355	27,917	33,609	20.4%	28,504	17.9%	3,786	4,145	3,884	4,037	
Our Lady of Lourdes Hospital	M	52,648	55,133	40,689	43,817	7.7%	39,005	12.3%	5,478	5,469	5,312	5,419	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>175,104</b>	<b>191,107</b>	<b>142,337</b>	<b>140,088</b>	<b>-1.6%</b>	<b>131,209</b>	<b>6.8%</b>	<b>16,332</b>	<b>18,956</b>	<b>17,480</b>	<b>17,512</b>	
Galway University Hospitals	M	57,358	59,465	44,303	47,146	6.4%	42,209	11.7%	6,000	6,328	5,640	5,831	
Letterkenny University Hospital	M	35,091	38,122	28,701	29,938	4.3%	26,588	12.6%	3,744	3,846	3,613	3,572	
Mayo University Hospital	M	29,594	35,721	26,576	22,897	-13.8%	22,849	0.2%	3,188	3,137	2,871	2,807	
Portiuncula University Hospital	M	19,947	23,285	17,036	12,791	-24.9%	14,902	-14.2%		2,183	2,060	2,059	
Sligo University Hospital	M	33,114	34,514	25,720	27,316	6.2%	24,661	10.8%	3,400	3,462	3,296	3,243	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>175,452</b>	<b>192,529</b>	<b>143,876</b>	<b>143,734</b>	<b>-0.1%</b>	<b>132,616</b>	<b>8.4%</b>	<b>17,617</b>	<b>17,673</b>	<b>17,991</b>	<b>17,849</b>	
Cork University Hospital	M	59,254	61,162	45,717	48,157	5.3%	44,782	7.5%	5,766	6,203	5,984	5,706	
Mercy University Hospital	M	24,227	28,911	21,475	19,535	-9.0%	18,312	6.7%	2,352	2,367	2,427	2,552	
Tipperary University Hospital	M	22,232	24,297	18,006	18,396	2.2%	16,793	9.5%	2,280	2,227	2,196	2,218	
UH Kerry	M	27,589	30,728	23,078	22,580	-2.2%	20,916	8.0%	2,904	2,256	2,981	2,756	
UH Waterford	M	42,150	47,431	35,600	35,066	-1.5%	31,813	10.2%	4,315	4,620	4,403	4,617	
<b>UL Hospitals Group</b>	<b>M</b>	<b>61,912</b>	<b>61,781</b>	<b>46,065</b>	<b>52,916</b>	<b>14.9%</b>	<b>46,322</b>	<b>14.2%</b>	<b>6,424</b>	<b>6,699</b>	<b>6,290</b>	<b>6,706</b>	
UH Limerick	M	61,912	61,781	46,065	52,916	14.9%	46,322	14.2%	6,424	6,699	6,290	6,706	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.



Return ED Attendances (KPI No: A10)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>87,468</b>	<b>97,791</b>	<b>73,040</b>	<b>74,113</b>	<b>1.5%</b>	<b>65,092</b>	<b>13.9%</b>	<b>8,693</b>	<b>9,517</b>	<b>9,295</b>	<b>9,633</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>4,997</b>	<b>7,827</b>	<b>5,407</b>	<b>3,261</b>	<b>-39.7%</b>	<b>3,846</b>	<b>-15.2%</b>	<b>180</b>	<b>323</b>	<b>477</b>	<b>876</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>14,200</b>	<b>13,405</b>	<b>9,985</b>	<b>11,110</b>	<b>11.3%</b>	<b>10,513</b>	<b>5.7%</b>	<b>1,276</b>	<b>1,311</b>	<b>1,382</b>	<b>1,367</b>
MRH Portlaoise	M	2,691	2,626	1,952	2,026	3.8%	2,026	0.0%	211	225	287	245
MRH Tullamore	M	2,023	1,780	1,304	1,745	33.8%	1,502	16.2%	195	207	183	249
Naas General Hospital	M	1,799	1,564	1,155	1,078	-6.7%	1,326	-18.7%		74	171	169
St. James's Hospital	M	1,113	1,733	1,281	1,087	-15.1%	832	30.6%	164	141	161	114
Tallaght University Hospital	M	6,574	5,702	4,293	5,174	20.5%	4,827	7.2%	706	664	580	590
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>22,604</b>	<b>28,503</b>	<b>21,384</b>	<b>19,390</b>	<b>-9.3%</b>	<b>17,054</b>	<b>13.7%</b>	<b>2,379</b>	<b>2,511</b>	<b>2,303</b>	<b>2,423</b>
Mater Misericordiae University Hospital	M	4,753	6,898	5,342	3,958	-25.9%	3,678	7.6%	500	483	447	589
MRH Mullingar	M	3,576	3,768	2,740	3,025	10.4%	2,686	12.6%	330	357	320	368
Our Lady's Hospital Navan	M	2,905	2,476	1,820	2,784	53.0%	2,050	35.8%	313	335	355	344
St. Luke's General Hospital Kilkenny	M	2,917	3,200	2,426	2,402	-1.0%	2,141	12.2%	314	325	310	305
St. Michael's Hospital	M	2,138	5,198	3,873	1,485	-61.7%	1,807	-17.8%	198	223	195	195
St. Vincent's University Hospital	M	1,762	2,501	1,838	1,690	-8.1%	1,322	27.8%	233	263	204	177
Wexford General Hospital	M	4,553	4,462	3,344	4,046	21.0%	3,370	20.1%	491	525	472	445
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>11,536</b>	<b>11,663</b>	<b>8,823</b>	<b>10,344</b>	<b>17.2%</b>	<b>8,469</b>	<b>22.1%</b>	<b>1,325</b>	<b>1,303</b>	<b>1,175</b>	<b>1,165</b>
Beaumont Hospital	M	2,698	2,871	2,202	2,292	4.1%	1,934	18.5%	313	303	239	249
Cavan General Hospital	M	1,891	1,911	1,445	1,880	30.1%	1,422	32.2%	267	306	183	127
Connolly Hospital	M	2,189	2,236	1,774	2,005	13.0%	1,616	24.1%	227	187	223	224
Our Lady of Lourdes Hospital	M	4,758	4,645	3,402	4,167	22.5%	3,497	19.2%	518	507	530	565
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>9,682</b>	<b>10,755</b>	<b>8,212</b>	<b>9,395</b>	<b>14.4%</b>	<b>6,972</b>	<b>34.8%</b>	<b>1,141</b>	<b>1,416</b>	<b>1,315</b>	<b>1,048</b>
Galway University Hospitals	M	2,669	3,468	2,650	3,703	39.8%	1,697	118.2%	540	569	533	460
Letterkenny University Hospital	M	1,775	1,600	1,250	1,693	35.5%	1,320	28.3%	255	297	187	180
Mayo University Hospital	M	1,275	1,323	1,013	875	-13.6%	919	-4.8%	41	57	168	46
Portiuncula University Hospital	M	785	767	597	623	4.4%	584	6.7%		157	91	67
Sligo University Hospital	M	3,178	3,597	2,703	2,501	-7.5%	2,452	2.0%	305	336	336	295
<b>South/South West Hospital Group</b>	<b>M</b>	<b>20,537</b>	<b>21,221</b>	<b>15,954</b>	<b>16,983</b>	<b>6.5%</b>	<b>15,360</b>	<b>10.6%</b>	<b>1,987</b>	<b>2,114</b>	<b>2,124</b>	<b>2,194</b>
Cork University Hospital	M	3,720	3,654	2,707	3,056	12.9%	2,793	9.4%	316	431	390	385
Mercy University Hospital	M	2,417	3,036	2,254	1,736	-23.0%	1,854	-6.4%	160	221	236	262
Tipperary University Hospital	M	5,200	4,557	3,461	4,015	16.0%	3,814	5.3%	504	474	479	444
UH Kerry	M	3,405	3,332	2,545	2,820	10.8%	2,521	11.9%	321	290	412	347
UH Waterford	M	5,795	6,642	4,986	5,356	7.4%	4,378	22.3%	686	698	607	756
<b>UL Hospitals Group</b>	<b>M</b>	<b>3,912</b>	<b>4,418</b>	<b>3,275</b>	<b>3,630</b>	<b>10.8%</b>	<b>2,878</b>	<b>26.1%</b>	<b>405</b>	<b>539</b>	<b>519</b>	<b>560</b>
UH Limerick	M	3,912	4,418	3,275	3,630	10.8%	2,878	26.1%	405	539	519	560

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>89,265</b>	<b>103,507</b>	<b>79,281</b>	<b>73,596</b>	<b>-7.2%</b>	<b>68,926</b>	<b>6.8%</b>	<b>8,999</b>	<b>10,372</b>	<b>9,374</b>	<b>10,662</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>6,795</b>	<b>7,729</b>	<b>5,177</b>	<b>5,367</b>	<b>3.7%</b>	<b>5,123</b>	<b>4.8%</b>		<b>937</b>	<b>781</b>	<b>1,316</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7,349</b>	<b>7,917</b>	<b>5,915</b>	<b>2,037</b>	<b>-65.6%</b>	<b>5,722</b>	<b>-64.4%</b>				
St. Columcille's Hospital	M	7,349	7,917	5,915	2,037	-65.6%	5,722	-64.4%				
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,662</b>	<b>16,535</b>	<b>12,915</b>	<b>12,561</b>	<b>-2.7%</b>	<b>10,458</b>	<b>20.1%</b>	<b>1,812</b>	<b>1,740</b>	<b>1,594</b>	<b>1,759</b>
Louth County Hospital	M	9,382	11,420	8,932	8,535	-4.4%	7,216	18.3%	1,243	1,188	1,098	1,179
Monaghan Hospital	M	4,280	5,115	3,982	4,026	1.1%	3,242	24.2%	569	552	496	580
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>6,729</b>	<b>7,662</b>	<b>6,020</b>	<b>6,963</b>	<b>15.7%</b>	<b>5,226</b>	<b>33.2%</b>	<b>1,045</b>	<b>1,036</b>	<b>858</b>	<b>928</b>
Roscommon University Hospital	M	6,729	7,662	6,020	6,963	15.7%	5,226	33.2%	1,045	1,036	858	928
<b>South/South West Hospital Group</b>	<b>M</b>	<b>24,813</b>	<b>30,662</b>	<b>23,755</b>	<b>21,753</b>	<b>-8.4%</b>	<b>19,228</b>	<b>13.1%</b>	<b>2,964</b>	<b>3,210</b>	<b>2,932</b>	<b>3,207</b>
Bantry General Hospital	M	4,450	5,809	4,537	4,116	-9.3%	3,399	21.1%	543	617	600	535
Mallow General Hospital	M	5,828	6,861	5,325	5,551	4.3%	4,457	24.5%	726	820	778	884
Mercy University Hospital	M	14,535	17,991	13,893	12,086	-13.0%	11,372	6.3%	1,695	1,773	1,554	1,788
<b>UL Hospitals Group</b>	<b>M</b>	<b>29,917</b>	<b>33,003</b>	<b>25,500</b>	<b>24,915</b>	<b>-2.3%</b>	<b>23,169</b>	<b>7.5%</b>	<b>3,178</b>	<b>3,449</b>	<b>3,209</b>	<b>3,452</b>
Ennis Hospital	M	9,537	11,500	8,964	8,514	-5.0%	7,492	13.6%	1,123	1,182	1,096	1,101
Nenagh Hospital	M	8,672	10,005	7,810	7,408	-5.1%	6,662	11.2%	1,044	1,056	1,005	1,051
St. John's Hospital Limerick	M	11,708	11,498	8,726	8,993	3.1%	9,015	-0.2%	1,011	1,211	1,108	1,300

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)									Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
<b>National</b>	<b>M</b>	<b>37,710</b>	<b>42,144</b>	<b>30,899</b>	<b>29,870</b>	<b>-3.3%</b>	<b>27,852</b>	<b>7.2%</b>	<b>3,258</b>	<b>3,406</b>	<b>3,156</b>	<b>3,635</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>165</b>	<b>328</b>	<b>268</b>	<b>104</b>	<b>-61.2%</b>	<b>85</b>	<b>22.4%</b>	<b>23</b>	<b>10</b>	<b>13</b>	<b>11</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,505</b>	<b>2,779</b>	<b>2,034</b>	<b>1,800</b>	<b>-11.5%</b>	<b>1,938</b>	<b>-7.1%</b>	<b>226</b>	<b>236</b>	<b>210</b>	<b>205</b>	
MRH Portlaoise	M	2,137	2,722	1,988	1,689	-15.1%	1,637	3.2%	218	225	209	204	
Tallaght University Hospital	M	368	57	46	111	141.6%	301	-63.1%	8	11	1	1	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>9,315</b>	<b>9,854</b>	<b>7,460</b>	<b>7,155</b>	<b>-4.1%</b>	<b>6,977</b>	<b>2.6%</b>	<b>752</b>	<b>681</b>	<b>741</b>	<b>880</b>	
St. Luke's General Hospital Kilkenny	M	7,122	6,726	5,068	5,596	10.4%	5,449	2.7%	634	594	651	561	
Wexford General Hospital	M	2,193	3,128	2,392	1,559	-34.8%	1,528	2.0%	118	87	90	319	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>4,555</b>	<b>6,085</b>	<b>4,310</b>	<b>3,890</b>	<b>-9.7%</b>	<b>3,380</b>	<b>15.1%</b>	<b>421</b>	<b>430</b>	<b>447</b>	<b>588</b>	
Beaumont Hospital	M	220	377	279	183	-34.4%	183	0.0%	23	26	21	15	
Cavan General Hospital	M	4,335	5,708	4,031	3,707	-8.0%	3,197	16.0%	398	404	426	573	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>9,147</b>	<b>9,579</b>	<b>7,040</b>	<b>7,452</b>	<b>5.9%</b>	<b>6,540</b>	<b>13.9%</b>	<b>803</b>	<b>959</b>	<b>641</b>	<b>682</b>	
Galway University Hospitals	M	542	657	508	267	-47.5%	364	-26.6%	34	46	34	31	
Letterkenny University Hospital	M	3,141	3,175	2,211	2,634	19.1%	2,211	19.1%	290	313	171	232	
Portiuncula University Hospital	M	647	698	540	443	-18.0%	484	-8.5%		63	68	68	
Sligo University Hospital	M	4,817	5,049	3,780	4,108	8.7%	3,481	18.0%	479	537	368	351	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>12,023</b>	<b>13,519</b>	<b>9,787</b>	<b>9,469</b>	<b>-3.2%</b>	<b>8,932</b>	<b>6.0%</b>	<b>1,033</b>	<b>1,090</b>	<b>1,104</b>	<b>1,269</b>	
Mercy University Hospital	M	246	236	184	139	-24.7%	174	-20.1%	14	15	19	15	
Tipperary University Hospital	M	8,379	10,284	7,360	6,755	-8.2%	6,188	9.2%	762	788	820	949	
UH Kerry	M	2,972	2,614	1,945	2,261	16.2%	2,248	0.6%	244	260	224	258	
UH Waterford	M	426	386	297	314	5.8%	322	-2.5%	13	27	41	47	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>56,859</b>	<b>57,059</b>	<b>42,677</b>	<b>44,768</b>	<b>4.9%</b>	<b>42,831</b>	<b>4.5%</b>	<b>4,893</b>	<b>5,303</b>	<b>5,195</b>	<b>5,228</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>8,970</b>	<b>9,072</b>	<b>6,785</b>	<b>6,850</b>	<b>1.0%</b>	<b>6,810</b>	<b>0.6%</b>	<b>764</b>	<b>824</b>	<b>765</b>	<b>864</b>
Coombe Women and Infants University Hospital	M	7,566	7,634	5,710	5,742	0.6%	5,731	0.2%	638	705	627	718
MRH Portlaoise	M	1,404	1,437	1,075	1,108	3.1%	1,079	2.7%	126	119	138	146
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>12,223</b>	<b>12,251</b>	<b>9,163</b>	<b>9,734</b>	<b>6.2%</b>	<b>9,196</b>	<b>5.9%</b>	<b>1,063</b>	<b>1,096</b>	<b>1,176</b>	<b>1,180</b>
MRH Mullingar	M	1,845	1,861	1,392	1,467	5.4%	1,396	5.1%	156	169	189	207
National Maternity Hospital	M	7,353	7,349	5,497	5,885	7.1%	5,517	6.7%	655	663	718	687
St. Luke's General Hospital Kilkenny	M	1,441	1,448	1,083	1,098	1.4%	1,087	1.0%	122	118	131	125
Wexford General Hospital	M	1,584	1,593	1,192	1,284	7.8%	1,196	7.4%	130	146	138	161
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,519</b>	<b>12,478</b>	<b>9,333</b>	<b>10,041</b>	<b>7.6%</b>	<b>9,368</b>	<b>7.2%</b>	<b>1,106</b>	<b>1,191</b>	<b>1,203</b>	<b>1,135</b>
Cavan General Hospital	M	1,374	1,348	1,008	1,036	2.7%	1,012	2.4%	114	127	115	124
Our Lady of Lourdes Hospital	M	2,840	2,849	2,131	2,178	2.2%	2,139	1.8%	238	264	283	238
Rotunda Hospital	M	8,305	8,280	6,193	6,827	10.2%	6,217	9.8%	754	800	805	773
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,353</b>	<b>8,294</b>	<b>6,203</b>	<b>6,539</b>	<b>5.4%</b>	<b>6,224</b>	<b>5.1%</b>	<b>687</b>	<b>774</b>	<b>718</b>	<b>778</b>
Galway University Hospitals	M	2,614	2,595	1,941	2,150	10.8%	1,948	10.4%	236	259	252	259
Letterkenny University Hospital	M	1,553	1,544	1,155	1,156	0.1%	1,159	-0.3%	120	142	134	127
Mayo University Hospital	M	1,415	1,397	1,045	1,149	9.9%	1,049	9.5%	122	135	113	135
Portiuncula University Hospital	M	1,441	1,424	1,065	1,068	0.3%	1,069	-0.1%	88	89	114	139
Sligo University Hospital	M	1,330	1,333	997	1,016	1.9%	999	1.7%	121	149	105	118
<b>South/South West Hospital Group</b>	<b>M</b>	<b>10,645</b>	<b>10,756</b>	<b>8,045</b>	<b>8,381</b>	<b>4.2%</b>	<b>8,074</b>	<b>3.8%</b>	<b>907</b>	<b>1,053</b>	<b>985</b>	<b>899</b>
Cork University Maternity Hospital	M	7,073	7,141	5,341	5,539	3.7%	5,361	3.3%	564	710	657	646
Tipperary University Hospital	M	783	785	587	700	19.3%	589	18.8%	81	79	82	95
UH Kerry	M	1,154	1,164	871	848	-2.6%	874	-3.0%	105	110	98	
UH Waterford	M	1,635	1,665	1,245	1,294	3.9%	1,250	3.5%	157	154	148	158
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,149</b>	<b>4,208</b>	<b>3,147</b>	<b>3,223</b>	<b>2.4%</b>	<b>3,159</b>	<b>2.0%</b>	<b>366</b>	<b>365</b>	<b>348</b>	<b>372</b>
UMH Limerick	M	4,149	4,208	3,147	3,223	2.4%	3,159	2.0%	366	365	348	372

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

### Outpatient Attendances (New + Return) (KPI No: A15 & A16)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National</b>	<b>M</b>	<b>3,007,047</b>	<b>2.9</b>	<b>3,165,163</b>	<b>2.7</b>	<b>2,388,012</b>	<b>2.7</b>	<b>2,423,834</b>	<b>2.8</b>	<b>1.5%</b>	<b>4.6%</b>	<b>2,203,014</b>	<b>3.0</b>	<b>10.0%</b>	<b>-6.3%</b>	<b>278,111</b>	<b>2.8</b>	<b>274,772</b>	<b>2.8</b>	<b>307,851</b>	<b>2.6</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>128,445</b>	<b>2.7</b>	<b>149,220</b>	<b>2.7</b>	<b>112,457</b>	<b>2.7</b>	<b>88,768</b>	<b>2.6</b>	<b>-21.1%</b>	<b>-3.2%</b>	<b>94,490</b>	<b>2.8</b>	<b>-6.1%</b>	<b>-5.3%</b>	<b>6,625</b>	<b>2.2</b>	<b>10,142</b>	<b>2.6</b>	<b>12,369</b>	<b>2.6</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>573,908</b>	<b>3.1</b>	<b>603,851</b>	<b>2.7</b>	<b>456,044</b>	<b>2.7</b>	<b>470,763</b>	<b>3.1</b>	<b>3.2%</b>	<b>13.9%</b>	<b>424,351</b>	<b>3.2</b>	<b>10.9%</b>	<b>-3.6%</b>	<b>54,607</b>	<b>3.1</b>	<b>53,621</b>	<b>3.1</b>	<b>57,964</b>	<b>3.0</b>
Coombe Women and Infants University Hospital	M	105,084	1.6	107,712	2.7	81,730	2.7	88,177	1.5	7.9%	-46.2%	78,978	1.6	11.6%	-7.9%	9,810	1.5	9,656	1.4	10,336	1.4
MRH Portlaoise	M	36,272	3.3	38,247	2.7	28,699	2.7	25,145	3.5	-12.4%	31.0%	27,351	3.2	-8.1%	9.3%	3,077	3.1	2,972	2.9	3,165	3.7
MRH Tullamore	M	51,237	3.3	63,834	2.7	48,772	2.7	45,504	3.1	-6.7%	15.7%	36,861	3.2	23.4%	-1.2%	5,617	2.8	5,812	2.9	5,503	3.2
Naas General Hospital	M	54,193	3.5	49,463	2.7	37,356	2.7	45,116	3.4	20.8%	26.1%	40,131	3.2	12.4%	-0.3%	5,008	2.7	4,942	3.3	5,023	2.4
St. James's Hospital	M	187,042	3.1	202,743	2.7	152,685	2.7	156,183	3.2	2.3%	16.9%	136,945	3.2	14.0%	-1.2%	18,140	3.3	17,576	3.3	20,013	3.1
St. Luke's Radiation Oncology Network	M	35,619	7.3	30,334	2.7	22,850	2.7	29,165	7.7	27.6%	185.9%	26,945	7.1	8.2%	8.7%	3,754	8.1	3,585	9.0	3,717	7.3
Tallaght University Hospital	M	104,461	3.5	111,517	2.7	83,954	2.7	81,473	3.3	-3.0%	21.5%	77,140	3.6	5.6%	-9.4%	9,201	3.2	9,078	3.5	10,207	3.2
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>691,479</b>	<b>3.0</b>	<b>693,021</b>	<b>2.7</b>	<b>523,122</b>	<b>2.7</b>	<b>578,812</b>	<b>2.7</b>	<b>10.6%</b>	<b>0.5%</b>	<b>504,801</b>	<b>3.1</b>	<b>14.7%</b>	<b>-12.7%</b>	<b>65,938</b>	<b>2.8</b>	<b>65,391</b>	<b>2.6</b>	<b>70,207</b>	<b>2.5</b>
Mater Misericordiae University Hospital	M	209,448	2.6	209,761	2.7	157,648	2.7	182,192	2.5	15.6%	-7.9%	152,519	2.7	19.5%	-8.4%	20,999	2.5	20,176	2.4	22,651	2.3
MRH Mullingar	M	38,765	3.1	46,174	2.7	35,019	2.7	28,205	3.2	-19.5%	19.8%	27,994	3.1	0.8%	3.1%	3,812	2.7	3,612	3.3	3,938	3.3
National Maternity Hospital	M	115,896	2.2	108,853	2.7	82,383	2.7	97,259	1.5	18.1%	-43.6%	85,649	2.4	13.6%	-37.8%	10,467	1.7	10,781	1.7	11,112	1.5
National Orthopaedic Hospital Cappagh	M	6,659	2.1	7,791	2.7	5,853	2.7	8,231	1.6	40.6%	-39.1%	4,732	2.0	73.9%	-19.7%	951	1.6	852	1.6	1,095	1.7
Our Lady's Hospital Navan	M	24,757	3.5	27,139	2.7	20,564	2.7	19,354	3.9	-5.9%	44.3%	18,111	3.6	6.9%	7.3%	2,384	4.0	2,393	3.1	2,349	3.2
Royal Victoria Eye and Ear Hospital	M	28,784	4.3	39,052	2.7	29,608	2.7	23,877	4.0	-19.4%	48.0%	21,026	4.4	13.6%	-9.6%	2,647	4.6	2,968	4.1	3,306	4.0
St. Columcille's Hospital	M	17,081	4.6	13,007	2.7	9,851	2.7	11,622	2.6	18.0%	-4.4%	12,710	4.7	-8.6%	-45.2%	1,155	3.5	1,192	1.5	1,219	1.6
St. Luke's General Hospital Kilkenny	M	26,767	2.3	31,471	2.7	23,601	2.7	20,238	2.5	-14.2%	-9.0%	18,874	2.4	7.2%	3.5%	2,258	2.3	2,640	2.2	2,327	2.4
St. Michael's Hospital	M	24,305	3.2	25,143	2.7	19,048	2.7	20,316	3.0	6.7%	9.4%	17,701	3.5	14.8%	-14.5%	2,376	3.0	2,151	3.0	2,382	2.6
St. Vincent's University Hospital	M	163,970	3.8	147,402	2.7	111,769	2.7	139,139	3.7	24.5%	38.3%	119,935	3.9	16.0%	-4.5%	15,473	4.0	15,255	3.3	16,369	3.2
Wexford General Hospital	M	35,047	2.3	37,229	2.7	27,780	2.7	28,379	2.0	2.2%	-24.4%	25,550	2.3	11.1%	-12.5%	3,416	1.9	3,371	1.9	3,459	1.8
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>481,933</b>	<b>2.9</b>	<b>483,481</b>	<b>2.7</b>	<b>364,527</b>	<b>2.7</b>	<b>399,684</b>	<b>2.7</b>	<b>9.6%</b>	<b>1.3%</b>	<b>353,783</b>	<b>3.0</b>	<b>13.0%</b>	<b>-10.2%</b>	<b>45,036</b>	<b>2.9</b>	<b>43,806</b>	<b>2.8</b>	<b>49,188</b>	<b>2.7</b>
Beaumont Hospital	M	166,017	3.7	161,161	2.7	121,758	2.7	142,285	3.6	16.9%	34.9%	121,635	3.7	17.0%	-1.7%	15,024	4.1	14,595	4.1	17,140	3.9
Cavan General Hospital	M	27,136	2.8	30,910	2.7	23,489	2.7	19,784	2.6	-15.8%	-4.4%	19,720	3.6	0.3%	-28.0%	2,342	3.1	2,323	3.1	2,559	3.0
Connolly Hospital	M	58,387	3.2	63,656	2.7	47,449	2.7	52,583	3.0	10.8%	10.5%	42,231	3.4	24.5%	-11.2%	5,717	3.2	5,916	3.1	6,577	2.9
Louth County Hospital	M	19,699	1.8	20,879	2.7	15,812	2.7	16,660	1.6	5.4%	-41.9%	14,195	1.9	17.4%	-16.8%	2,098	1.4	1,981	1.6	2,035	1.6
Monaghan Hospital	M	9,939	1.8	11,570	2.7	8,716	2.7	7,821	1.6	-10.3%	-40.0%	7,042	2.0	11.1%	-18.7%	895	1.6	868	2.0	1,072	1.1
Our Lady of Lourdes Hospital	M	89,409	2.8	90,650	2.7	68,681	2.7	70,562	2.6	2.7%	-4.5%	67,037	2.8	5.3%	-8.3%	8,471	2.5	7,856	2.6	8,913	2.4
Rotunda Hospital	M	111,346	2.0	104,656	2.7	78,622	2.7	89,989	1.7	14.5%	-38.5%	81,923	2.1	9.8%	-20.1%	10,489	1.9	10,267	1.6	10,892	1.5
<b>Regional &amp; National Services</b>	<b>M</b>	<b>1,529</b>	<b>2.1</b>	<b>1,500</b>	<b>2.7</b>	<b>1,129</b>	<b>2.7</b>	<b>1,385</b>	<b>1.7</b>	<b>22.7%</b>	<b>-35.9%</b>	<b>1,086</b>	<b>2.1</b>	<b>27.5%</b>	<b>-15.9%</b>	<b>126</b>	<b>0.8</b>	<b>156</b>	<b>2.1</b>	<b>166</b>	<b>2.0</b>
National Rehabilitation Hospital	M	1,529	2.1	1,500	2.7	1,129	2.7	1,385	1.7	22.7%	-35.9%	1,086	2.1	27.5%	-15.9%	126	0.8	156	2.1	166	2.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>450,946</b>	<b>2.9</b>	<b>497,264</b>	<b>2.7</b>	<b>375,151</b>	<b>2.7</b>	<b>354,584</b>	<b>3.1</b>	<b>-5.5%</b>	<b>15.3%</b>	<b>330,861</b>	<b>2.9</b>	<b>7.2%</b>	<b>7.3%</b>	<b>43,904</b>	<b>2.8</b>	<b>40,467</b>	<b>3.0</b>	<b>47,835</b>	<b>2.8</b>
Galway University Hospitals	M	242,452	3.3	249,060	2.7	187,639	2.7	186,447	3.6	-0.6%	32.3%	175,611	3.4	6.2%	5.2%	23,586	3.2	20,817	3.4	24,651	3.3
Letterkenny University Hospital	M	51,578	2.1	59,258	2.7	44,653	2.7	38,854	2.0	-13.0%	-24.2%	39,051	2.2	-0.5%	-7.7%	5,014	1.8	4,802	2.2	5,510	2.0
Mayo University Hospital	M	34,816	2.7	53,889	2.7	40,759	2.7	28,305	3.2	-30.6%	17.1%	25,914	2.5	9.2%	25.1%	3,421	2.6	3,417	2.9	4,690	2.7
Portlinculla University Hospital	M	24,821	2.2	30,165	2.7	23,290	2.7	22,383	2.3	-3.9%	-13.8%	18,930	2.1	18.2%	9.6%	2,890	2.1	2,677	2.1	2,921	2.1
Roscommon University Hospital	M	18,761	4.8	18,515	2.7	13,935	2.7	13,606	4.1	-2.4%	52.3%	13,823	4.7	-1.6%	-13.2%	1,465	5.4	1,476	4.6	1,686	4.0
Sligo University Hospital	M	78,518	2.5	86,376	2.7	64,874	2.7	64,989	2.9	0.2%	6.4%	57,532	2.4	13.0%	20.9%	7,528	2.8	7,278	3.0	8,377	2.5

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period September 2021								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>504,771</b>	<b>2.6</b>	<b>533,308</b>	<b>2.7</b>	<b>402,361</b>	<b>2.7</b>	<b>395,830</b>	<b>2.5</b>	<b>-1.6%</b>	<b>-8.1%</b>	<b>366,246</b>	<b>2.7</b>	<b>8.1%</b>	<b>-8.8%</b>	<b>45,877</b>	<b>2.4</b>	<b>45,113</b>	<b>2.4</b>	<b>51,815</b>	<b>2.3</b>
Bantry General Hospital	M	5,826	3.2	6,453	2.7	4,871	2.7	3,698	1.3	-24.1%	-51.6%	4,592	3.2	-19.5%	-59.8%	307	2.6	304	2.9	381	3.0
Cork University Hospital	M	162,173	3.0	164,179	2.7	123,506	2.7	122,709	3.0	-0.6%	10.1%	118,030	3.1	4.0%	-4.3%	13,869	2.8	13,820	2.8	16,546	2.8
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	33,289	2.7	38,673	0.8	16.2%	-72.0%	35,632	1.1	8.5%	-32.2%	4,440	0.7	4,690	0.7	4,820	1.0
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	1,819	2.7	1,916	1.7	5.4%	-35.8%	2,280	1.2	-16.0%	48.7%	245	1.2	220	1.0	254	1.2
Mallow General Hospital	M	10,997	2.1	10,774	2.7	8,272	2.7	8,421	2.1	1.8%	-23.8%	8,198	2.1	2.7%	0.2%	927	1.8	909	1.8	1,078	1.7
Mercy University Hospital	M	25,470	3.3	32,184	2.7	24,552	2.7	23,629	3.4	-3.8%	27.2%	17,873	3.3	32.2%	2.6%	2,742	3.8	2,639	3.8	3,126	3.4
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	50,675	2.7	48,714	2.1	-3.9%	-23.5%	45,489	2.2	7.1%	-7.0%	5,155	2.0	5,155	1.9	6,308	2.0
Tipperary University Hospital	M	26,162	2.3	26,359	2.7	19,921	2.7	20,633	1.9	3.6%	-27.9%	19,356	2.3	6.6%	-15.9%	2,593	2.0	2,166	1.9	2,672	1.9
UH Kerry	M	40,070	4.1	45,816	2.7	34,637	2.7	31,469	3.7	-9.1%	37.5%	29,208	4.5	7.7%	-17.3%	3,945	3.7	4,054	3.8	3,391	2.4
UH Waterford	M	118,563	2.6	133,788	2.7	100,819	2.7	95,968	2.4	-4.8%	-10.9%	85,588	2.6	12.1%	-7.6%	11,654	2.1	11,156	2.2	13,239	2.1
<b>UL Hospitals Group</b>	<b>M</b>	<b>174,036</b>	<b>3.5</b>	<b>203,518</b>	<b>2.7</b>	<b>153,220</b>	<b>2.7</b>	<b>134,008</b>	<b>3.5</b>	<b>-12.5%</b>	<b>29.2%</b>	<b>127,396</b>	<b>3.6</b>	<b>5.2%</b>	<b>-4.1%</b>	<b>15,998</b>	<b>3.3</b>	<b>16,076</b>	<b>3.2</b>	<b>18,307</b>	<b>3.1</b>
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	6,968	2.7	5,446	6.6	-21.8%	143.5%	4,161	3.7	30.9%	76.3%	694	6.7	736	7.2	837	6.0
Ennis Hospital	M	11,879	7.6	14,028	2.7	10,702	2.7	8,129	6.9	-24.0%	155.8%	8,520	8.4	-4.6%	-17.3%	995	4.9	1,004	5.2	1,165	5.1
Nenagh Hospital	M	8,161	6.7	12,511	2.7	9,435	2.7	5,659	8.9	-40.0%	230.0%	5,679	6.7	-0.4%	32.5%	783	6.9	790	6.2	938	7.9
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	5,697	2.7	3,208	4.4	-43.7%	62.0%	3,444	3.7	-6.9%	17.0%	434	3.1	403	3.2	440	2.9
UH Limerick	M	120,663	3.3	140,003	2.7	105,192	2.7	92,821	3.1	-11.8%	15.1%	89,058	3.4	4.2%	-8.0%	10,881	3.0	11,008	2.9	12,903	2.7
UMH Limerick	M	22,806	0.9	20,341	2.7	15,226	2.7	18,745	1.3	23.1%	-53.7%	16,534	0.7	13.4%	74.0%	2,211	1.3	2,135	1.6	2,024	1.2

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National</b>	<b>M</b>	<b>85%</b>	<b>5,685</b>	<b>2,960</b>	<b>1,540</b>	<b>1,513</b>	<b>940</b>	<b>403</b>	<b>4,275</b>	<b>17,316</b>			<b>5,226</b>	<b>70.6%</b>	<b>5,091</b>	<b>71.1%</b>	<b>4,678</b>	<b>73.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>863</b>	<b>504</b>	<b>330</b>	<b>249</b>	<b>193</b>	<b>89</b>	<b>959</b>	<b>3,187</b>			<b>1,147</b>	<b>64.5%</b>	<b>1,116</b>	<b>64.6%</b>	<b>1,048</b>	<b>67.1%</b>
Coombe Women and Infants University Hospital	M	85%	10	15	3	8				36			100.0%		100.0%			100.0%
MRH Portlaoise	M	85%	6	7	2	3	3	2	5	28			6	79.3%	5	82.8%	7	75.0%
MRH Tullamore	M	85%	119	87	83	38	17	15	144	503			175	67.5%	156	66.9%	159	68.4%
St. James's Hospital	M	85%	431	260	139	120	109	30	575	1,664			633	61.3%	634	60.5%	605	63.6%
Tallaght University Hospital	M	85%	297	135	103	80	64	42	235	956			333	66.7%	321	68.2%	277	71.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>1,938</b>	<b>839</b>	<b>362</b>	<b>271</b>	<b>183</b>	<b>53</b>	<b>789</b>	<b>4,435</b>			<b>981</b>	<b>78.3%</b>	<b>935</b>	<b>79.6%</b>	<b>842</b>	<b>81.0%</b>
Mater Misericordiae University Hospital	M	85%	488	217	90	92	73	21	405	1,386			493	66.1%	480	67.1%	426	69.3%
MRH Mullingar	M	85%	3	3	12	1				19			100.0%		100.0%		100.0%	
National Orthopaedic Hospital Cappagh	M	85%	568	305	75	32	8		16	1,004			25	97.4%	19	98.1%	16	98.4%
Our Lady's Hospital Navan	M	85%	68	23	12	12	12	4	19	150			31	79.7%	28	82.5%	23	84.7%
Royal Victoria Eye and Ear Hospital	M	85%	101	27	22	24	12	5	46	237			69	71.5%	57	75.5%	51	78.5%
St. Luke's General Hospital Kilkenny	M	85%	15	13	6	4	7	5	10	60			14	75.4%	13	77.2%	15	75.0%
St. Michael's Hospital	M	85%	314	119	75	44	26	6	50	634			72	88.9%	66	90.4%	56	91.2%
St. Vincent's University Hospital	M	85%	380	131	70	59	44	12	243	939			277	71.0%	272	72.3%	255	72.8%
Wexford General Hospital	M	85%	1	1		3	1			6			100.0%		100.0%		100.0%	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>819</b>	<b>520</b>	<b>254</b>	<b>225</b>	<b>130</b>	<b>74</b>	<b>212</b>	<b>2,234</b>			<b>301</b>	<b>87.1%</b>	<b>272</b>	<b>87.5%</b>	<b>286</b>	<b>87.2%</b>
Beaumont Hospital	M	85%	522	411	226	190	118	62	198	1,727			280	84.7%	241	85.8%	260	84.9%
Cavan General Hospital	M	85%	12							12			100.0%		100.0%		100.0%	
Connolly Hospital	M	85%	81	10						91			1	98.7%		100.0%		100.0%
Louth County Hospital	M	85%											100.0%					
Our Lady of Lourdes Hospital	M	85%	204	99	28	35	12	12	14	404			20	95.2%	31	92.6%	26	93.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>900</b>	<b>498</b>	<b>326</b>	<b>379</b>	<b>257</b>	<b>83</b>	<b>1,524</b>	<b>3,967</b>			<b>1,798</b>	<b>55.5%</b>	<b>1,753</b>	<b>56.2%</b>	<b>1,607</b>	<b>59.5%</b>
Galway University Hospitals	M	85%	486	294	177	193	129	56	1,007	2,342			1,143	50.5%	1,134	51.5%	1,063	54.6%
Letterkenny University Hospital	M	85%	108	55	43	52	59	10	200	527			244	59.6%	228	60.1%	210	60.2%
Mayo University Hospital	M	85%	75	32	31	35	16	4	109	302			120	58.2%	113	58.6%	113	62.6%
Portiuncula University Hospital	M	85%	5	2			1		15	23			16	40.7%	16	30.4%	15	34.8%
Roscommon University Hospital	M	85%	1	1	1	1		1	1	6			1	83.3%	2	66.7%	2	66.7%
Sligo University Hospital	M	85%	225	114	74	98	52	12	192	767			274	66.1%	260	67.0%	204	73.4%

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>688</b>	<b>339</b>	<b>143</b>	<b>227</b>	<b>101</b>	<b>55</b>	<b>530</b>	<b>2,083</b>			<b>612</b>	<b>70.7%</b>	<b>621</b>	<b>70.4%</b>	<b>585</b>	<b>71.9%</b>
Cork University Hospital	M	85%	122	54	35	62	30	15	70	388			81	79.4%	82	78.3%	85	78.1%
Cork University Maternity Hospital	M	85%	58	51	5	61	12	3	171	361			185	50.1%	184	50.0%	174	51.8%
Kilcreene Regional Orthopaedic Hospital	M	85%	144	37	7	7		2	6	203			9	94.5%	10	94.5%	8	96.1%
Mallow General Hospital	M	85%			1					1			3	25.0%	3	25.0%		100.0%
Mercy University Hospital	M	85%	74	28	11	12	12	4	50	191			65	66.5%	61	67.0%	54	71.7%
South Infirmary Victoria University Hospital	M	85%	120	66	35	33	11	15	114	394			127	68.6%	138	65.2%	129	67.3%
Tipperary University Hospital	M	85%	14	7	3	3	2			29				100.0%		100.0%		100.0%
UH Kerry	M	85%	88	55	27	15	11	9	23	228			27	86.9%	31	86.6%	32	86.0%
UH Waterford	M	85%	68	41	19	34	23	7	96	288			115	61.9%	112	63.8%	103	64.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>477</b>	<b>260</b>	<b>125</b>	<b>162</b>	<b>76</b>	<b>49</b>	<b>261</b>	<b>1,410</b>			<b>387</b>	<b>75.0%</b>	<b>394</b>	<b>75.5%</b>	<b>310</b>	<b>78.0%</b>
Croom Orthopaedic Hospital	M	85%	134	108	31	32	26	12	13	356			34	92.1%	33	92.5%	25	93.0%
Ennis Hospital	M	85%		1		1				2				100.0%		100.0%		100.0%
Nenagh Hospital	M	85%	1				1		3	5			4	33.3%	4	20.0%	3	40.0%
St. John's Hospital Limerick	M	85%	205	85	37	74	28	16	104	549			201	66.9%	198	69.3%	120	78.1%
UH Limerick	M	85%	137	66	57	55	21	21	141	498			148	70.6%	159	69.0%	162	67.5%

Notes

1.Data Source is NTPF.



Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National</b>	<b>M</b>	<b>95%</b>	<b>19,422</b>	<b>10,022</b>	<b>4,961</b>	<b>4,574</b>	<b>2,384</b>	<b>1,124</b>	<b>7,910</b>	<b>50,397</b>			<b>10,114</b>	<b>80.5%</b>	<b>9,660</b>	<b>80.9%</b>	<b>9,034</b>	<b>82.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>2,719</b>	<b>1,613</b>	<b>847</b>	<b>788</b>	<b>386</b>	<b>155</b>	<b>1,424</b>	<b>7,932</b>			<b>1,905</b>	<b>77.4%</b>	<b>1,825</b>	<b>77.8%</b>	<b>1,579</b>	<b>80.1%</b>
Coombe Women and Infants University Hospital	M	95%	77	46	13	23	4		1	164			1	99.2%	1	99.2%	1	99.4%
MRH Portlaoise	M	95%	135	89	34	91	51	22	102	524			115	78.3%	114	78.8%	124	76.3%
MRH Tullamore	M	95%	234	142	116	59	22	16	84	673			116	82.9%	116	83.1%	100	85.1%
Naas General Hospital	M	95%	99	50	33	43	20	19	44	308			55	83.4%	57	75.6%	63	79.5%
St. James's Hospital	M	95%	1,153	716	433	384	196	58	979	3,919			1,118	72.6%	1,087	72.2%	1,037	73.5%
Tallaght University Hospital	M	95%	1,021	570	218	188	93	40	214	2,344			500	81.4%	450	83.4%	254	89.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>5,451</b>	<b>2,910</b>	<b>1,098</b>	<b>877</b>	<b>509</b>	<b>238</b>	<b>1,146</b>	<b>12,229</b>			<b>1,527</b>	<b>87.5%</b>	<b>1,489</b>	<b>87.6%</b>	<b>1,384</b>	<b>88.7%</b>
Mater Misericordiae University Hospital	M	95%	1,582	969	324	183	114	69	548	3,789			680	81.4%	667	81.7%	617	83.7%
MRH Mullingar	M	95%	238	173	79	108	81	26	70	775			85	88.7%	95	87.5%	96	87.6%
National Orthopaedic Hospital Cappagh	M	95%	309	52	16	10	1	2	1	391			2	99.6%	3	99.1%	3	99.2%
Our Lady's Hospital Navan	M	95%	234	95	39	42	12	4	10	436			23	95.4%	23	94.7%	14	96.8%
Royal Victoria Eye and Ear Hospital	M	95%	1,073	577	148	129	72	19	125	2,143			192	90.7%	174	91.5%	144	93.3%
St. Columcille's Hospital	M	95%	343	173	73	42	20	12	33	696			45	93.1%	43	93.9%	45	93.5%
St. Luke's General Hospital Kilkenny	M	95%	271	164	73	57	40	39	152	796			226	74.9%	212	76.1%	191	76.0%
St. Michael's Hospital	M	95%	28	3	1	2	1	1	2	38			2	92.3%	2	97.0%	3	92.1%
St. Vincent's University Hospital	M	95%	1,045	495	210	185	129	38	181	2,283			224	89.5%	217	89.8%	219	90.4%
Wexford General Hospital	M	95%	328	209	135	119	39	28	24	882			48	95.2%	53	94.4%	52	94.1%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>2,610</b>	<b>1,199</b>	<b>330</b>	<b>236</b>	<b>61</b>	<b>20</b>	<b>41</b>	<b>4,497</b>			<b>99</b>	<b>98.0%</b>	<b>71</b>	<b>98.4%</b>	<b>61</b>	<b>98.6%</b>
Beaumont Hospital	M	95%	1,755	855	254	175	36	17	36	3,128			84	97.5%	59	98.0%	53	98.3%
Cavan General Hospital	M	95%	229	61	9	13	11		1	324			1	99.7%	3	99.1%	1	99.7%
Connolly Hospital	M	95%	274	101	3		1			379			2	99.6%		100.0%		100.0%
Louth County Hospital	M	95%	251	130	31	33	13	3	4	465			12	97.9%	9	98.4%	7	98.5%
Our Lady of Lourdes Hospital	M	95%	101	52	33	15				201				100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>4,109</b>	<b>2,150</b>	<b>1,344</b>	<b>1,495</b>	<b>758</b>	<b>317</b>	<b>2,766</b>	<b>12,939</b>			<b>3,238</b>	<b>74.2%</b>	<b>3,163</b>	<b>75.1%</b>	<b>3,083</b>	<b>76.2%</b>
Galway University Hospitals	M	95%	1,958	1,026	741	799	361	127	1,505	6,517			1,728	71.9%	1,693	73.1%	1,632	75.0%
Letterkenny University Hospital	M	95%	602	347	185	253	205	81	480	2,153			549	73.6%	545	74.3%	561	73.9%
Mayo University Hospital	M	95%	279	141	56	109	26	23	329	963			348	60.2%	347	60.9%	352	63.4%
Portiuncula University Hospital	M	95%	254	99	36	25	15	1	39	469			71	83.3%	63	86.4%	40	91.5%
Roscommon University Hospital	M	95%	134	141	103	85	55	28	147	693			182	77.0%	167	78.1%	175	74.7%
Sligo University Hospital	M	95%	882	396	223	224	96	57	266	2,144			360	83.7%	348	84.0%	323	84.9%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>3,244</b>	<b>1,481</b>	<b>846</b>	<b>690</b>	<b>388</b>	<b>175</b>	<b>1,570</b>	<b>8,394</b>			<b>1,855</b>	<b>79.1%</b>	<b>1,809</b>	<b>78.9%</b>	<b>1,745</b>	<b>79.2%</b>
Bantry General Hospital	M	95%	80	25	6	6	15	2	8	142			11	93.6%	11	91.5%	10	93.0%
Cork University Hospital	M	95%	257	112	94	73	35	15	182	768			199	73.6%	197	73.3%	197	74.3%
Cork University Maternity Hospital	M	95%	141	60	12	28	11	1	25	278			26	88.1%	25	88.9%	26	90.6%
Kilcreene Regional Orthopaedic Hospital	M	95%	86	14	7	1	1	2	4	115			6	92.8%	8	90.7%	6	94.8%
Mallow General Hospital	M	95%	100	37	28	26	15	5	12	223			14	93.1%	14	92.6%	17	92.4%
Mercy University Hospital	M	95%	292	143	108	80	51	38	210	922			248	72.7%	249	72.9%	248	73.1%
South Infirmary Victoria University Hospital	M	95%	830	446	258	207	91	16	57	1,905			88	96.1%	87	95.9%	73	96.2%
Tipperary University Hospital	M	95%	120	71	11		1			203			2	99.0%	1	99.5%		100.0%
UH Kerry	M	95%	122	47	48	47	8	18	44	334			50	82.3%	50	83.7%	62	81.4%
UH Waterford	M	95%	1,216	526	274	222	160	78	1,028	3,504			1,211	68.1%	1,167	68.0%	1,106	68.4%
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>1,289</b>	<b>669</b>	<b>496</b>	<b>488</b>	<b>282</b>	<b>219</b>	<b>963</b>	<b>4,406</b>			<b>1,490</b>	<b>69.6%</b>	<b>1,303</b>	<b>71.3%</b>	<b>1,182</b>	<b>73.2%</b>
Croom Orthopaedic Hospital	M	95%	243	187	70	48	26	19	33	626			46	90.3%	42	91.9%	52	91.7%
Ennis Hospital	M	95%	131	79	78	42	33	48	17	428			48	89.9%	68	85.8%	65	84.8%
Nenagh Hospital	M	95%	261	129	157	188	133	107	442	1,417			638	60.6%	606	60.2%	549	61.3%
St. John's Hospital Limerick	M	95%	180	93	62	107	46	29	245	762			269	64.2%	263	65.1%	274	64.0%
UH Limerick	M	95%	474	181	129	103	44	16	226	1,173			489	69.2%	324	74.6%	242	79.4%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A20a)											Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National</b>	<b>M</b>	<b>95%</b>	<b>703</b>	<b>530</b>	<b>430</b>	<b>345</b>	<b>239</b>	<b>119</b>	<b>860</b>	<b>3,226</b>			<b>1,047</b>	<b>70.3%</b>	<b>1,038</b>	<b>69.4%</b>	<b>979</b>	<b>69.7%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>95%</b>	<b>466</b>	<b>433</b>	<b>364</b>	<b>301</b>	<b>214</b>	<b>109</b>	<b>738</b>	<b>2,625</b>			<b>900</b>	<b>69.1%</b>	<b>905</b>	<b>67.4%</b>	<b>847</b>	<b>67.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>29</b>	<b>8</b>	<b>2</b>					<b>39</b>			<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>	
MRH Tullamore	M	95%	29	7	2					38			100.0%		100.0%		100.0%	
Tallaght University Hospital	M	95%		1						1			100.0%		100.0%		100.0%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>120</b>	<b>30</b>	<b>19</b>	<b>12</b>	<b>9</b>	<b>3</b>	<b>24</b>	<b>217</b>			<b>31</b>	<b>81.9%</b>	<b>28</b>	<b>83.7%</b>	<b>27</b>	<b>87.6%</b>
MRH Mullingar	M	95%	12	3	1					16			100.0%		100.0%		100.0%	
National Orthopaedic Hospital Cappagh	M	95%	105	27	18	12	9	3	21	195			26	83.2%	25	83.8%	24	87.7%
Royal Victoria Eye and Ear Hospital	M	95%	3						3	6			5	16.7%	3	40.0%	3	50.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>14</b>	<b>12</b>	<b>15</b>	<b>7</b>	<b>4</b>	<b>2</b>	<b>20</b>	<b>74</b>			<b>24</b>	<b>61.3%</b>	<b>22</b>	<b>68.6%</b>	<b>22</b>	<b>70.3%</b>
Beaumont Hospital	M	95%	5	8	8	5	4	2	20	52			24	55.6%	22	57.7%	22	57.7%
Our Lady of Lourdes Hospital	M	95%	9	4	7	2				22			100.0%		100.0%		100.0%	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>31</b>	<b>31</b>	<b>17</b>	<b>14</b>	<b>8</b>		<b>45</b>	<b>146</b>			<b>57</b>	<b>70.8%</b>	<b>54</b>	<b>70.0%</b>	<b>45</b>	<b>69.2%</b>
Galway University Hospitals	M	95%	14	16	15	4	4		18	71			20	74.0%	19	76.3%	18	74.6%
Letterkenny University Hospital	M	95%	1			1			9	11			13	13.3%	12	14.3%	9	18.2%
Mayo University Hospital	M	95%	1	1		2			2	6			2	60.0%	2	66.7%	2	66.7%
Portiuncula University Hospital	M	95%		1						1			100.0%		100.0%		100.0%	
Sligo University Hospital	M	95%	15	13	2	7	4		16	57			22	77.3%	21	73.4%	16	71.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>36</b>	<b>15</b>	<b>13</b>	<b>9</b>	<b>1</b>		<b>7</b>	<b>81</b>			<b>10</b>	<b>89.8%</b>	<b>7</b>	<b>92.3%</b>	<b>7</b>	<b>91.4%</b>
Cork University Hospital	M	95%	1			2			2	5			2	77.8%	2	77.8%	2	60.0%
Mercy University Hospital	M	95%		1					1	2			1	50.0%	1	50.0%	1	50.0%
South Infirmary Victoria University Hospital	M	95%	19	5	1	1			2	28			4	87.1%	2	92.9%	2	92.9%
UH Kerry	M	95%	8	6					1	15			1	85.7%	1	87.5%	1	93.3%
UH Waterford	M	95%	8	3	12	6	1		1	31			2	95.9%	1	97.7%	1	96.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>7</b>	<b>1</b>		<b>2</b>	<b>3</b>	<b>5</b>	<b>26</b>	<b>44</b>			<b>25</b>	<b>24.2%</b>	<b>22</b>	<b>26.7%</b>	<b>31</b>	<b>29.5%</b>
Croom Orthopaedic Hospital	M	95%				1		1	1	3			1	75.0%	1	75.0%	2	33.3%
UH Limerick	M	95%	7	1		1	3	4	25	41			24	17.2%	21	19.2%	29	29.3%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A20b)											Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>1,181</b>	<b>688</b>	<b>536</b>	<b>350</b>	<b>236</b>	<b>100</b>	<b>839</b>	<b>3,930</b>			<b>1,117</b>	<b>74.7%</b>	<b>1,084</b>	<b>74.3%</b>	<b>939</b>	<b>76.1%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>726</b>	<b>458</b>	<b>406</b>	<b>240</b>	<b>152</b>	<b>71</b>	<b>575</b>	<b>2,628</b>			<b>768</b>	<b>74.4%</b>	<b>756</b>	<b>73.7%</b>	<b>646</b>	<b>75.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>24</b>	<b>13</b>	<b>3</b>	<b>1</b>	<b>2</b>			<b>43</b>			<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>	
MRH Portlaoise	M	90%	1				1			2			100.0%		100.0%		100.0%	
MRH Tullamore	M	90%	23	13	3	1	1			41			100.0%		100.0%		100.0%	
Tallaght University Hospital	M	90%																
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>53</b>	<b>29</b>	<b>12</b>	<b>2</b>	<b>6</b>	<b>1</b>	<b>15</b>	<b>118</b>			<b>25</b>	<b>84.6%</b>	<b>21</b>	<b>85.8%</b>	<b>16</b>	<b>86.4%</b>
MRH Mullingar	M	90%	8	2	1					11			100.0%		100.0%		100.0%	
National Orthopaedic Hospital Cappagh	M	90%	12	14	1					27			100.0%		100.0%		100.0%	
Royal Victoria Eye and Ear Hospital	M	90%	21	9	10	2	6	1	15	64			25	66.7%	21	70.8%	16	75.0%
St. Luke's General Hospital Kilkenny	M	90%	2	1						3			100.0%		100.0%		100.0%	
Wexford General Hospital	M	90%	10	3						13			100.0%		100.0%		100.0%	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>22</b>	<b>7</b>	<b>1</b>				<b>5</b>	<b>35</b>			<b>11</b>	<b>76.1%</b>	<b>1</b>	<b>97.3%</b>	<b>5</b>	<b>85.7%</b>
Beaumont Hospital	M	90%	2	1	1					4			100.0%		100.0%		100.0%	
Cavan General Hospital	M	90%	9	6						15			100.0%		100.0%		100.0%	
Our Lady of Lourdes Hospital	M	90%	11						5	16			11	54.2%	1	92.3%	5	68.8%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>154</b>	<b>70</b>	<b>57</b>	<b>45</b>	<b>51</b>	<b>7</b>	<b>108</b>	<b>492</b>			<b>136</b>	<b>71.4%</b>	<b>128</b>	<b>73.4%</b>	<b>115</b>	<b>76.6%</b>
Galway University Hospitals	M	90%	89	37	39	28	31	5	79	308			95	67.2%	92	68.5%	84	72.7%
Letterkenny University Hospital	M	90%	17	8	7	8	13	1	15	69			24	68.4%	19	72.9%	16	76.8%
Mayo University Hospital	M	90%	2	2			1	1	2	8			2	71.4%	2	71.4%	3	62.5%
Portiuncula University Hospital	M	90%	17	3	1		1			22			100.0%		100.0%		100.0%	
Sligo University Hospital	M	90%	29	20	10	9	5		12	85			15	82.6%	15	83.9%	12	85.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>142</b>	<b>86</b>	<b>40</b>	<b>42</b>	<b>16</b>	<b>7</b>	<b>48</b>	<b>381</b>			<b>72</b>	<b>84.3%</b>	<b>67</b>	<b>84.0%</b>	<b>55</b>	<b>85.6%</b>
Cork University Hospital	M	90%	31	30	14	16	7	6	21	125			29	80.3%	31	78.2%	27	78.4%
Mercy University Hospital	M	90%	51	32	8	15	5	1	3	115			9	92.4%	5	95.1%	4	96.5%
South Infirmary Victoria University Hospital	M	90%	38	12	8	6	3		8	75			11	89.9%	9	91.2%	8	89.3%
Tipperary University Hospital	M	90%	3	1	2					6			100.0%		100.0%		100.0%	
UH Kerry	M	90%	2	1	1	1				5			100.0%		100.0%		100.0%	
UH Waterford	M	90%	17	10	7	4	1		16	55			23	65.7%	22	62.7%	16	70.9%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>60</b>	<b>25</b>	<b>17</b>	<b>20</b>	<b>9</b>	<b>14</b>	<b>88</b>	<b>233</b>			<b>105</b>	<b>54.3%</b>	<b>111</b>	<b>52.2%</b>	<b>102</b>	<b>56.2%</b>
Croom Orthopaedic Hospital	M	90%	1	1	1				1	4			1	85.7%	1	80.0%	1	75.0%
Ennis Hospital	M	90%											100.0%		100.0%			
Nenagh Hospital	M	90%	20	3		4	2	6	26	61			29	51.7%	33	48.4%	32	47.5%
UH Limerick	M	90%	39	21	16	16	7	8	61	168			75	53.1%	77	52.5%	69	58.9%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A23)											Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
<b>National</b>	<b>M</b>	<b>75%</b>	<b>174,405</b>	<b>96,568</b>	<b>64,856</b>	<b>60,558</b>	<b>46,064</b>	<b>22,621</b>	<b>188,452</b>	<b>653,524</b>			<b>268,495</b>	<b>58.9%</b>	<b>263,352</b>	<b>59.6%</b>	<b>257,137</b>	<b>60.7%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>75%</b>	<b>10,235</b>	<b>5,975</b>	<b>4,354</b>	<b>3,725</b>	<b>2,727</b>	<b>1,379</b>	<b>15,976</b>	<b>44,371</b>			<b>20,193</b>	<b>53.0%</b>	<b>20,354</b>	<b>54.0%</b>	<b>20,082</b>	<b>54.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>25,778</b>	<b>15,140</b>	<b>10,613</b>	<b>9,737</b>	<b>7,454</b>	<b>3,840</b>	<b>29,196</b>	<b>101,758</b>			<b>43,087</b>	<b>58.0%</b>	<b>42,081</b>	<b>58.9%</b>	<b>40,490</b>	<b>60.2%</b>
Coombe Women and Infants University Hospital	M	75%	1,093	569	255	200	166	86	392	2,761			951	69.7%	667	75.8%	644	76.7%
MRH Portlaoise	M	75%	1,626	1,192	753	751	591	238	1,689	6,840			2,974	60.2%	3,010	60.1%	2,518	63.2%
MRH Tullamore	M	75%	3,252	2,441	1,695	1,849	1,560	886	6,978	18,661			10,303	48.5%	9,836	49.1%	9,424	49.5%
Naas General Hospital	M	75%	2,953	1,528	1,153	856	768	510	3,362	11,130			4,666	57.2%	4,759	57.9%	4,640	58.3%
St. James's Hospital	M	75%	9,538	4,171	2,957	2,241	1,554	767	5,071	26,299			7,798	69.4%	7,589	70.5%	7,392	71.9%
Tallaght University Hospital	M	75%	7,316	5,239	3,800	3,840	2,815	1,353	11,704	36,067			16,395	53.8%	16,220	54.8%	15,872	56.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>40,537</b>	<b>18,905</b>	<b>11,763</b>	<b>10,683</b>	<b>8,116</b>	<b>3,780</b>	<b>30,446</b>	<b>124,230</b>			<b>46,102</b>	<b>63.0%</b>	<b>43,498</b>	<b>64.8%</b>	<b>42,342</b>	<b>65.9%</b>
Mater Misericordiae University Hospital	M	75%	14,517	7,183	4,122	3,756	2,829	1,365	11,873	45,645			16,289	63.7%	16,405	63.9%	16,067	64.8%
MRH Mullingar	M	75%	2,712	1,562	1,250	1,201	956	474	1,479	9,634			3,202	67.7%	3,245	67.9%	2,909	69.8%
National Orthopaedic Hospital Cappagh	M	75%	1,476	513	242	140	95	38	112	2,616			254	89.4%	254	90.0%	245	90.6%
Our Lady's Hospital Navan	M	75%	1,785	1,106	853	798	696	325	2,635	8,198			3,566	54.8%	3,595	54.8%	3,656	55.4%
Royal Victoria Eye and Ear Hospital	M	75%	2,796	1,349	1,231	1,199	819	468	7,578	15,440			10,020	38.2%	9,014	40.9%	8,865	42.6%
St. Columcille's Hospital	M	75%	1,224	771	591	570	482	345	1,983	5,966			2,623	52.9%	2,672	53.1%	2,810	52.9%
St. Luke's General Hospital Kilkenny	M	75%	2,254	595	367	193	95	35	99	3,638			298	91.3%	253	92.9%	229	93.7%
St. Michael's Hospital	M	75%	1,544	873	299	214	68	45	419	3,462			667	81.1%	582	83.5%	532	84.6%
St. Vincent's University Hospital	M	75%	10,142	4,175	2,392	2,223	1,951	652	4,229	25,764			9,002	66.5%	7,297	71.5%	6,832	73.5%
Wexford General Hospital	M	75%	2,087	778	416	389	125	33	39	3,867			181	95.2%	181	95.2%	197	94.9%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>75%</b>	<b>25,263</b>	<b>12,800</b>	<b>7,184</b>	<b>5,105</b>	<b>2,994</b>	<b>1,009</b>	<b>3,557</b>	<b>57,912</b>			<b>9,083</b>	<b>84.7%</b>	<b>8,473</b>	<b>85.6%</b>	<b>7,560</b>	<b>86.9%</b>
Beaumont Hospital	M	75%	12,411	5,573	2,651	1,531	925	288	936	24,315			2,626	89.1%	2,523	89.6%	2,149	91.2%
Cavan General Hospital	M	75%	2,278	1,437	718	619	466	138	729	6,385			1,546	76.4%	1,539	76.5%	1,333	79.1%
Connolly Hospital	M	75%	3,237	1,442	611	301	101	69	120	5,881			1,101	85.5%	455	92.9%	290	95.1%
Louth County Hospital	M	75%	1,011	506	276	292	219	97	247	2,648			529	80.8%	576	79.4%	563	78.7%
Our Lady of Lourdes Hospital	M	75%	4,896	2,915	2,243	2,094	1,269	416	1,522	15,355			3,251	78.7%	3,363	78.3%	3,207	79.1%
Rotunda Hospital	M	75%	1,430	927	685	268	14	1	3	3,328			30	99.1%	17	99.5%	18	99.5%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>75%</b>	<b>28,418</b>	<b>17,378</b>	<b>12,362</b>	<b>13,126</b>	<b>10,187</b>	<b>5,279</b>	<b>40,114</b>	<b>126,864</b>			<b>58,127</b>	<b>54.5%</b>	<b>57,072</b>	<b>55.0%</b>	<b>55,580</b>	<b>56.2%</b>
Galway University Hospitals	M	75%	12,538	7,960	6,010	6,354	4,548	2,665	20,390	60,465			27,888	53.5%	28,280	53.1%	27,603	54.3%
Letterkenny University Hospital	M	75%	4,905	2,561	1,624	1,577	1,473	719	6,986	19,845			10,065	52.1%	9,971	52.2%	9,178	53.8%
Mayo University Hospital	M	75%	2,681	1,892	1,627	1,919	1,346	554	4,315	14,334			7,652	50.1%	5,952	56.8%	6,215	56.6%
Portiuncula University Hospital	M	75%	1,491	810	442	366	280	153	978	4,520			1,388	69.3%	1,344	69.5%	1,411	68.8%
Roscommon University Hospital	M	75%	2,062	1,045	520	597	538	234	1,978	6,974			2,673	58.7%	2,767	59.2%	2,750	60.6%
Sligo University Hospital	M	75%	4,741	3,110	2,139	2,313	2,002	954	5,467	20,726			8,461	58.7%	8,758	57.7%	8,423	59.4%

Outpatient Waiting List (KPI No: A23)											Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>33,726</b>	<b>19,548</b>	<b>13,582</b>	<b>12,675</b>	<b>10,032</b>	<b>5,178</b>	<b>45,128</b>	<b>139,869</b>			<b>60,764</b>	<b>55.6%</b>	<b>60,809</b>	<b>55.9%</b>	<b>60,338</b>	<b>56.9%</b>
Bantry General Hospital	M	75%	425	219	148	186	128	58	452	1,616			646	60.8%	623	61.2%	638	60.5%
Cork University Hospital	M	75%	8,209	5,929	4,346	3,653	2,798	1,424	11,296	37,655			14,946	58.5%	15,208	58.6%	15,518	58.8%
Cork University Maternity Hospital	M	75%	1,048	493	322	162	63	16	18	2,122			61	97.1%	72	96.4%	97	95.4%
Mallow General Hospital	M	75%	1,047	584	342	256	198	86	351	2,864			729	74.7%	686	75.8%	635	77.8%
Mercy University Hospital	M	75%	2,108	860	583	600	540	314	2,702	7,707			3,506	53.7%	3,475	53.8%	3,556	53.9%
South Infirmary Victoria University Hospital	M	75%	6,821	2,789	1,893	1,880	1,244	624	7,908	23,159			10,362	54.5%	10,397	55.1%	9,776	57.8%
Tipperary University Hospital	M	75%	1,567	997	560	355	265	112	682	4,538			1,000	76.6%	1,026	76.5%	1,059	76.7%
UH Kerry	M	75%	3,100	1,846	1,219	1,253	1,227	573	3,756	12,974			5,175	58.3%	5,298	57.8%	5,556	57.2%
UH Waterford	M	75%	9,401	5,831	4,169	4,330	3,569	1,971	17,963	47,234			24,339	48.4%	24,024	49.0%	23,503	50.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>75%</b>	<b>10,448</b>	<b>6,822</b>	<b>4,998</b>	<b>5,507</b>	<b>4,554</b>	<b>2,156</b>	<b>24,035</b>	<b>58,520</b>			<b>31,139</b>	<b>46.6%</b>	<b>31,065</b>	<b>47.0%</b>	<b>30,745</b>	<b>47.5%</b>
Croom Orthopaedic Hospital	M	75%	1,138	823	650	718	644	324	780	5,077			1,744	64.6%	1,800	64.3%	1,748	65.6%
Ennis Hospital	M	75%	348	213	175	221	199	76	821	2,053			1,147	45.5%	1,146	45.5%	1,096	46.6%
Nenagh Hospital	M	75%	216	191	156	185	163	81	204	1,196			495	60.3%	487	60.7%	448	62.5%
St. John's Hospital Limerick	M	75%	454	315	210	246	145	36	584	1,990			624	66.6%	626	66.0%	765	61.6%
UH Limerick	M	75%	8,292	5,280	3,807	4,137	3,403	1,639	21,646	48,204			27,129	43.7%	27,006	44.2%	26,688	44.6%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun		Jul		Aug		Sep	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National</b>	<b>M</b>	<b>65%</b>	<b>12,703</b>	<b>6,620</b>	<b>6,894</b>	<b>5,784</b>	<b>32,001</b>			<b>21,938</b>	<b>35.7%</b>	<b>19,965</b>	<b>38.8%</b>	<b>19,298</b>	<b>39.7%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>153</b>	<b>146</b>	<b>113</b>	<b>99</b>	<b>511</b>			<b>424</b>	<b>24.8%</b>	<b>382</b>	<b>27.8%</b>	<b>358</b>	<b>29.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,108</b>	<b>1,389</b>	<b>1,450</b>	<b>982</b>	<b>5,929</b>			<b>4,777</b>	<b>30.2%</b>	<b>4,225</b>	<b>31.1%</b>	<b>3,821</b>	<b>35.6%</b>
MRH Portlaoise	M	65%	189	57	57	112	415			441	22.4%	253	38.1%	226	45.5%
MRH Tullamore	M	65%	279	112	78	9	478			204	49.3%	200	50.5%	199	58.4%
Naas General Hospital	M	65%	327	140	116	83	666			815	27.0%	620	33.6%	339	49.1%
St. James's Hospital	M	65%	608	502	284	258	1,652			1,006	37.6%	978	34.0%	1,044	36.8%
Tallaght University Hospital	M	65%	705	578	915	520	2,718			2,311	26.6%	2,174	25.2%	2,013	25.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,311</b>	<b>1,353</b>	<b>1,993</b>	<b>851</b>	<b>6,508</b>			<b>5,227</b>	<b>30.3%</b>	<b>4,420</b>	<b>36.5%</b>	<b>4,197</b>	<b>35.5%</b>
Mater Misericordiae University Hospital	M	65%	473	407	816	480	2,176			1,909	19.3%	1,807	17.9%	1,703	21.7%
MRH Mullingar	M	65%	309	143	27		479			192	59.3%	172	62.5%	170	64.5%
Our Lady's Hospital Navan	M	65%	242	267	365	1	875			1,223	20.9%	582	36.1%	633	27.7%
St. Columcille's Hospital	M	65%	92	52	96	59	299			244	26.9%	202	35.3%	207	30.8%
St. Luke's General Hospital Kilkenny	M	65%	505	184	279	68	1,036			738	41.0%	686	48.1%	531	48.7%
St. Michael's Hospital	M	65%	225	74	25	8	332			76	74.7%	105	71.6%	107	67.8%
St. Vincent's University Hospital	M	65%	120				120			1	98.6%		100.0%		100.0%
Wexford General Hospital	M	65%	345	226	385	235	1,191			844	27.3%	866	29.0%	846	29.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>2,656</b>	<b>787</b>	<b>22</b>	<b>3</b>	<b>3,468</b>			<b>648</b>	<b>78.9%</b>	<b>564</b>	<b>82.0%</b>	<b>812</b>	<b>76.6%</b>
Beaumont Hospital	M	65%	782	131	4	3	920			25	94.8%	43	93.3%	138	85.0%
Cavan General Hospital	M	65%	529	1			530			34	94.9%	39	94.4%	1	99.8%
Connolly Hospital	M	65%	498	414	5		917			338	61.7%	329	60.5%	419	54.3%
Louth County Hospital	M	65%	660	189	11		860			204	75.2%	138	82.4%	200	76.7%
Our Lady of Lourdes Hospital	M	65%	187	52	2		241			47	77.9%	15	91.5%	54	77.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>2,494</b>	<b>1,463</b>	<b>1,676</b>	<b>2,005</b>	<b>7,638</b>			<b>5,449</b>	<b>29.2%</b>	<b>5,335</b>	<b>31.5%</b>	<b>5,144</b>	<b>32.7%</b>
Galway University Hospitals	M	65%	604	373	442	262	1,681			1,080	29.2%	1,047	31.1%	1,077	35.9%
Letterkenny University Hospital	M	65%	923	392	497	1,174	2,986			2,193	28.3%	2,207	27.8%	2,063	30.9%
Mayo University Hospital	M	65%	110	167	215	410	902			783	17.9%	766	25.4%	792	12.2%
Portiuncula University Hospital	M	65%	159	65	70	45	339			241	33.6%	176	48.5%	180	46.9%
Roscommon University Hospital	M	65%	245	204	367	105	921			720	26.4%	767	25.5%	676	26.6%
Sligo University Hospital	M	65%	453	262	85	9	809			432	47.2%	372	54.0%	356	56.0%

Colonoscopy and OGD (KPI No: A25)								Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun		Jul		Aug		Sep	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>1,780</b>	<b>759</b>	<b>614</b>	<b>235</b>	<b>3,388</b>			<b>1,784</b>	<b>50.4%</b>	<b>1,626</b>	<b>54.4%</b>	<b>1,608</b>	<b>52.5%</b>
Bantry General Hospital	M	65%	112	62	88	6	268			236	28.0%	211	29.0%	156	41.8%
Cork University Hospital	M	65%	258	234	195	93	780			445	39.9%	488	39.8%	522	33.1%
Mallow General Hospital	M	65%	88	42	58	6	194			96	46.1%	108	42.2%	106	45.4%
Mercy University Hospital	M	65%	261	43	36	53	393			310	35.6%	205	50.6%	132	66.4%
South Infirmary Victoria University Hospital	M	65%	141	86	44		271			133	65.3%	134	66.4%	130	52.0%
Tipperary University Hospital	M	65%	325	79	16	1	421			83	81.2%	37	90.7%	96	77.2%
UH Kerry	M	65%	386	66			452			118	77.2%	81	84.0%	66	85.4%
UH Waterford	M	65%	209	147	177	76	609			363	30.9%	362	35.1%	400	34.3%
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>1,201</b>	<b>723</b>	<b>1,026</b>	<b>1,609</b>	<b>4,559</b>			<b>3,629</b>	<b>25.2%</b>	<b>3,413</b>	<b>24.8%</b>	<b>3,358</b>	<b>26.3%</b>
Ennis Hospital	M	65%	376	144	125	284	929			670	33.9%	486	38.2%	553	40.5%
Nenagh Hospital	M	65%	157	181	355	334	1,027			891	16.8%	870	17.5%	870	15.3%
St. John's Hospital Limerick	M	65%	415	214	285	353	1,267			941	28.5%	924	28.6%	852	32.8%
UH Limerick	M	65%	253	184	261	638	1,336			1,127	22.3%	1,133	19.1%	1,083	18.9%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.
- 3.National Rehab Hospital is included in 2021 reporting



Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period Septmber 2021					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jul		Aug		Sep	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>6,475</b>	<b>14,505</b>	<b>2,712</b>	<b>4,922</b>	<b>-44.9%</b>	<b>1,999</b>	<b>240</b>	<b>2,200</b>	<b>431</b>	<b>2,213</b>	<b>332</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>-100.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>506</b>	<b>1</b>	<b>1</b>	<b>497</b>	<b>-99.8%</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MRH Portlaoise	M	0	9	0	0	9	-100.0%	0	0	0	0	0	0
MRH Tullamore	M	0	5	0	0	5	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	314	0	0	305	-100.0%			0	0	0	0
St. James's Hospital	M	0	178	1	1	178	-99.4%	1	1	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>740</b>	<b>222</b>	<b>95</b>	<b>673</b>	<b>-85.9%</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Mater Misericordiae University Hospital	M	0	85	0	0	85	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	47	120	41	47	-12.8%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	4	4	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	275	91	43	210	-79.5%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	282	0	0	282	-100.0%	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	46	0	0	44	-100.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	5	7	7	5	40.0%	7	7	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>624</b>	<b>30</b>	<b>30</b>	<b>624</b>	<b>-95.2%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	106	0	0	106	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	212	22	22	212	-89.6%	0	0	0	0	0	0
Connolly Hospital	M	0	58	4	4	58	-93.1%			0	0	0	0
Louth County Hospital	M	0	168	0	0	168	-100.0%	0	0	0	0	0	0
Monaghan Hospital	M	0	29	4	4	29	-86.2%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	51	0	0	51	-100.0%	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>2,320</b>	<b>11,841</b>	<b>1,921</b>	<b>1,449</b>	<b>32.6%</b>	<b>1,850</b>	<b>148</b>	<b>1,972</b>	<b>371</b>	<b>2,086</b>	<b>308</b>
Galway University Hospitals	M	0	325	184	73	325	-77.5%	0	0	0	0	0	0
Letterkenny University Hospital	M	0	1,433	9,557	1,217	802	51.7%	1,827	133	1,839	260	1,859	191
Mayo University Hospital	M	0	460	1,653	442	241	83.4%			81	81	198	100
Portiuncula University Hospital	M	0	36	290	64	27	137.0%	13	7	11	4	8	3
Roscommon University Hospital	M	0	58	131	116	48	141.7%	7	7	31	22	14	14
Sligo University Hospital	M	0	8	26	9	6	50.0%	3	1	10	4	7	7

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period Septmber 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jul		Aug		Sep	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>778</b>	<b>522</b>	<b>197</b>	<b>711</b>	<b>-72.3%</b>	<b>62</b>	<b>40</b>	<b>137</b>	<b>43</b>	<b>58</b>	<b>9</b>
Bantry General Hospital	M	0	10	67	26	10	160.0%	0	0	0	0	0	0
Cork University Hospital	M	0	78	181	63	62	1.6%	32	15	48	9	42	8
Mallow General Hospital	M	0	49	126	33	31	6.5%	7	2	4	3	2	1
Mercy University Hospital	M	0	66	111	46	66	-30.3%	16	16	81	30	14	0
South Infirmary Victoria University Hospital	M	0	6	29	21	6	250.0%	2	2	4	1	0	0
Tipperary University Hospital	M	0	38	7	7	38	-81.6%	4	4	0	0	0	0
UH Kerry	M	0	130	1	1	130	-99.2%	1	1	0	0	0	0
UH Waterford	M	0	401	0	0	368	-100.0%	0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>1,504</b>	<b>1,889</b>	<b>468</b>	<b>965</b>	<b>-51.5%</b>	<b>79</b>	<b>44</b>	<b>91</b>	<b>17</b>	<b>69</b>	<b>15</b>
Ennis Hospital	M	0	441	256	54	182	-70.3%	0	0	0	0	0	0
Nenagh Hospital	M	0	169	265	83	165	-49.7%	4	4	9	4	1	0
St. John's Hospital Limerick	M	0	447	885	182	284	-35.9%	12	5	0	0	0	0
UH Limerick	M	0	447	483	149	334	-55.4%	63	35	82	13	68	15

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month
4. The YTD is consisting of January to April, plus July-21 onwards. This is due to the impact on reporting since the HSE cyber-attack (May - June data unavailable)

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period September 2021										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jul				Aug				Sep			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>63.7%</b>	<b>79.6%</b>	<b>97.8%</b>	<b>20,502</b>	<b>60.6%</b>	<b>77.1%</b>	<b>97.6%</b>	<b>2,815</b>	<b>59.7%</b>	<b>75.7%</b>	<b>97.0%</b>	<b>3,358</b>	<b>59.9%</b>	<b>75.7%</b>	<b>96.6%</b>	<b>3,976</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>92.2%</b>	<b>97.9%</b>	<b>99.8%</b>	<b>93</b>	<b>93.8%</b>	<b>98.6%</b>	<b>99.8%</b>	<b>10</b>	<b>94.3%</b>	<b>98.4%</b>	<b>99.9%</b>	<b>6</b>	<b>88.3%</b>	<b>97.0%</b>	<b>99.7%</b>	<b>26</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>52.8%</b>	<b>71.5%</b>	<b>96.7%</b>	<b>4,730</b>	<b>51.6%</b>	<b>70.4%</b>	<b>96.3%</b>	<b>648</b>	<b>50.0%</b>	<b>68.0%</b>	<b>95.4%</b>	<b>829</b>	<b>49.7%</b>	<b>67.9%</b>	<b>95.9%</b>	<b>752</b>
MRH Portlaoise	M	70%	85%	97%	68.1%	87.9%	99.6%	91	68.2%	89.1%	99.7%	10	68.0%	86.2%	99.5%	16	65.3%	84.9%	99.4%	19
MRH Tullamore	M	70%	85%	97%	70.1%	83.6%	96.8%	858	67.4%	82.3%	96.9%	107	66.1%	81.3%	96.4%	123	61.9%	78.7%	96.1%	134
Naas General Hospital	M	70%	85%	97%	37.7%	56.0%	92.2%	1,216	39.0%	58.7%	95.1%	72	37.1%	54.2%	89.5%	255	36.4%	54.9%	92.2%	198
St. James's Hospital	M	70%	85%	97%	53.2%	76.6%	99.4%	217	52.4%	76.5%	99.6%	16	50.5%	72.7%	98.9%	50	52.7%	74.2%	98.2%	75
Tallaght University Hospital	M	70%	85%	97%	36.8%	54.0%	94.1%	2,348	32.6%	47.9%	91.0%	443	32.6%	48.7%	91.8%	385	34.2%	49.3%	93.1%	326
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>72.2%</b>	<b>85.5%</b>	<b>98.8%</b>	<b>2,772</b>	<b>69.4%</b>	<b>84.2%</b>	<b>99.1%</b>	<b>252</b>	<b>68.8%</b>	<b>82.7%</b>	<b>98.4%</b>	<b>446</b>	<b>69.6%</b>	<b>82.5%</b>	<b>97.8%</b>	<b>628</b>
Mater Misericordiae University Hospital	M	70%	85%	97%	70.7%	82.4%	98.3%	1,157	71.2%	82.9%	98.7%	107	68.0%	79.6%	97.5%	203	69.3%	79.7%	96.6%	286
MRH Mullingar	M	70%	85%	97%	61.6%	78.8%	96.5%	928	60.7%	79.1%	97.3%	91	60.7%	78.7%	97.2%	86	59.6%	78.3%	97.0%	99
Our Lady's Hospital Navan	M	70%	85%	97%	69.8%	86.6%	99.1%	152	70.8%	87.6%	99.7%	6	67.6%	83.8%	98.3%	37	69.6%	84.5%	98.2%	39
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	85.7%	94.8%	99.8%	53	83.3%	94.1%	99.9%	3	84.5%	94.5%	99.9%	4	82.2%	92.8%	99.8%	8
St. Michael's Hospital	M	70%	85%	97%	94.0%	99.4%	100.0%	0	93.9%	99.0%	100.0%	0	94.3%	99.3%	100.0%	0	94.2%	99.2%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	66.2%	82.0%	99.2%	334	52.0%	73.4%	99.4%	37	55.7%	74.2%	98.5%	82	59.8%	75.4%	97.4%	142
Wexford General Hospital	M	70%	85%	97%	74.1%	88.8%	99.5%	148	74.7%	89.4%	99.8%	8	72.6%	86.9%	99.2%	34	71.1%	84.8%	98.7%	54
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>54.5%</b>	<b>74.2%</b>	<b>99.4%</b>	<b>934</b>	<b>52.3%</b>	<b>72.1%</b>	<b>99.3%</b>	<b>131</b>	<b>50.3%</b>	<b>69.4%</b>	<b>98.8%</b>	<b>216</b>	<b>51.8%</b>	<b>70.6%</b>	<b>98.5%</b>	<b>269</b>
Beaumont Hospital	M	70%	85%	97%	44.3%	66.8%	99.8%	83	38.9%	60.4%	99.8%	9	37.7%	58.1%	99.3%	37	40.4%	61.8%	99.7%	17
Cavan General Hospital	M	70%	85%	97%	57.6%	74.9%	99.1%	218	57.0%	73.1%	98.1%	58	54.6%	71.4%	99.7%	10	60.5%	73.9%	98.8%	35
Connolly Hospital	M	70%	85%	97%	60.9%	83.4%	99.9%	19	58.9%	83.2%	99.9%	4	56.1%	80.8%	100.0%	0	52.7%	77.0%	99.9%	4
Our Lady of Lourdes Hospital	M	70%	85%	97%	58.8%	75.4%	98.7%	614	57.8%	74.5%	99.0%	60	55.9%	70.7%	97.1%	169	57.0%	72.2%	96.4%	213
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>61.9%</b>	<b>79.5%</b>	<b>97.8%</b>	<b>3,141</b>	<b>55.2%</b>	<b>73.0%</b>	<b>97.1%</b>	<b>524</b>	<b>57.2%</b>	<b>74.9%</b>	<b>96.7%</b>	<b>545</b>	<b>56.6%</b>	<b>73.8%</b>	<b>96.6%</b>	<b>574</b>
Galway University Hospitals	M	70%	85%	97%	57.4%	74.8%	95.8%	2,125	52.6%	70.2%	95.2%	333	55.5%	73.2%	94.2%	358	52.8%	70.6%	93.9%	383
Letterkenny University Hospital	M	70%	85%	97%	69.1%	85.0%	99.2%	238	61.8%	78.6%	99.2%	33	61.3%	77.1%	98.5%	56	64.3%	78.7%	98.1%	72
Mayo University Hospital	M	70%	85%	97%	63.6%	82.0%	99.7%	73	59.0%	79.2%	99.5%	16	64.0%	81.9%	99.8%	5	60.7%	79.1%	99.5%	13
Portlinculla University Hospital	M	70%	85%	97%	78.0%	94.5%	99.8%	13	69.6%	87.3%	100.0%									
Sligo University Hospital	M	70%	85%	97%	56.4%	75.7%	97.7%	692	49.2%	66.7%	96.3%	142	50.2%	69.5%	96.5%	126	52.1%	70.5%	97.2%	106
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>61.3%</b>	<b>77.8%</b>	<b>96.7%</b>	<b>5,350</b>	<b>57.6%</b>	<b>74.4%</b>	<b>96.2%</b>	<b>793</b>	<b>57.3%</b>	<b>74.0%</b>	<b>95.3%</b>	<b>943</b>	<b>56.6%</b>	<b>72.3%</b>	<b>93.7%</b>	<b>1,268</b>
Cork University Hospital	M	70%	85%	97%	55.4%	72.0%	94.8%	2,673	51.6%	68.2%	94.4%	371	53.1%	68.2%	92.6%	473	48.0%	63.0%	89.5%	641
Mercy University Hospital	M	70%	85%	97%	58.8%	75.3%	95.4%	988	56.7%	73.9%	93.6%	166	52.6%	71.5%	95.5%	119	53.0%	68.9%	91.2%	249
Tipperary University Hospital	M	70%	85%	97%	67.6%	85.2%	99.2%	190	63.6%	82.1%	99.4%	16	60.7%	77.8%	99.1%	25	65.4%	82.3%	98.9%	29
UH Kerry	M	70%	85%	97%	55.6%	74.4%	95.1%	1,287	49.6%	69.0%	94.1%	204	47.2%	66.7%	91.0%	307	46.6%	65.0%	89.4%	330
UH Waterford	M	70%	85%	97%	70.1%	84.8%	99.5%	212	67.8%	82.0%	99.3%	36	70.2%	85.8%	99.6%	19	69.6%	84.0%	99.6%	19
<b>UL Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>64.5%</b>	<b>78.1%</b>	<b>93.9%</b>	<b>3,482</b>	<b>62.5%</b>	<b>76.7%</b>	<b>93.7%</b>	<b>457</b>	<b>60.5%</b>	<b>74.9%</b>	<b>94.5%</b>	<b>373</b>	<b>56.5%</b>	<b>72.7%</b>	<b>93.7%</b>	<b>459</b>
UH Limerick	M	70%	85%	97%	64.5%	78.1%	93.9%	3,482	62.5%	76.7%	93.7%	457	60.5%	74.9%	94.5%	373	56.5%	72.7%	93.7%	459

Notes

1. Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period September 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jul				Aug				Sep			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>44.3%</b>	<b>63.9%</b>	<b>95.2%</b>	<b>6,057</b>	<b>41.3%</b>	<b>60.1%</b>	<b>94.5%</b>	<b>885</b>	<b>40.4%</b>	<b>58.7%</b>	<b>93.5%</b>	<b>1,004</b>	<b>39.6%</b>	<b>56.7%</b>	<b>92.1%</b>	<b>1,185</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>34.6%</b>	<b>57.0%</b>	<b>94.8%</b>	<b>961</b>	<b>33.5%</b>	<b>55.2%</b>	<b>94.8%</b>	<b>114</b>	<b>34.2%</b>	<b>55.3%</b>	<b>93.4%</b>	<b>154</b>	<b>30.9%</b>	<b>50.0%</b>	<b>94.3%</b>	<b>125</b>
MRH Portlaoise	M	95%	99%	99%	45.7%	79.7%	99.9%	3	43.7%	80.6%	100.0%	0	53.0%	82.8%	100.0%	0	43.7%	73.8%	100.0%	0
MRH Tullamore	M	95%	99%	99%	45.4%	65.8%	94.7%	221	44.6%	63.6%	96.0%	22	39.1%	62.6%	96.7%	16	39.0%	56.9%	94.9%	24
Naas General Hospital	M	95%	99%	99%	23.6%	37.7%	85.5%	342	26.6%	40.1%	94.3%	11	26.9%	42.0%	83.2%	65	23.1%	36.9%	87.9%	44
St. James's Hospital	M	95%	99%	99%	37.1%	66.4%	99.7%	14	36.0%	63.7%	99.8%	1	34.5%	58.6%	99.5%	3	35.2%	59.5%	98.9%	6
Tallaght University Hospital	M	95%	99%	99%	22.2%	37.5%	91.6%	381	17.7%	31.4%	86.3%	80	24.4%	38.9%	87.1%	70	18.0%	31.0%	90.5%	51
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>58.0%</b>	<b>75.1%</b>	<b>97.8%</b>	<b>751</b>	<b>54.5%</b>	<b>72.1%</b>	<b>98.3%</b>	<b>77</b>	<b>53.7%</b>	<b>71.1%</b>	<b>96.9%</b>	<b>131</b>	<b>54.3%</b>	<b>70.6%</b>	<b>95.8%</b>	<b>176</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	58.4%	71.6%	96.4%	294	59.0%	70.4%	97.5%	24	59.8%	71.6%	94.4%	57	59.1%	71.0%	93.0%	72
MRH Mullingar	M	95%	99%	99%	31.8%	52.8%	91.8%	254	31.3%	53.2%	92.3%	31	31.2%	53.5%	94.0%	23	29.6%	51.9%	92.8%	24
Our Lady's Hospital Navan	M	95%	99%	99%	51.5%	77.2%	98.7%	33	53.6%	78.2%	99.2%	3	44.9%	73.4%	98.0%	6	48.7%	71.6%	96.7%	11
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	73.3%	87.2%	99.7%	14	69.5%	84.6%	99.4%	3	70.9%	85.6%	99.8%	1	70.1%	83.4%	99.4%	3
St. Michael's Hospital	M	95%	99%	99%	89.7%	98.9%	100.0%	0	88.5%	97.8%	100.0%	0	91.1%	98.5%	100.0%	0	88.7%	99.0%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	57.2%	73.5%	98.7%	120	46.0%	65.2%	99.1%	12	45.3%	62.7%	97.2%	33	47.5%	63.7%	95.3%	57
Wexford General Hospital	M	95%	99%	99%	51.4%	76.3%	99.2%	36	50.6%	74.4%	99.3%	4	49.8%	74.2%	98.2%	11	46.7%	69.4%	98.4%	9
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>31.4%</b>	<b>54.5%</b>	<b>98.6%</b>	<b>284</b>	<b>31.2%</b>	<b>54.4%</b>	<b>98.8%</b>	<b>32</b>	<b>27.4%</b>	<b>48.7%</b>	<b>97.7%</b>	<b>61</b>	<b>28.5%</b>	<b>47.9%</b>	<b>96.3%</b>	<b>93</b>
Beaumont Hospital	M	95%	99%	99%	29.3%	52.3%	99.7%	26	25.5%	47.9%	99.8%	2	23.9%	44.4%	98.3%	16	28.0%	49.3%	99.7%	3
Cavan General Hospital	M	95%	99%	99%	28.8%	51.2%	97.8%	76	27.6%	48.8%	95.9%	19	26.6%	45.9%	99.6%	2	30.6%	43.0%	96.8%	13
Connolly Hospital	M	95%	99%	99%	36.2%	67.3%	100.0%	1	39.9%	71.0%	99.8%	1	29.5%	60.7%	100.0%	0	28.4%	57.8%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	33.1%	51.6%	96.8%	181	35.0%	55.0%	98.6%	10	30.7%	47.2%	93.9%	43	27.9%	41.3%	88.7%	77
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>46.8%</b>	<b>67.8%</b>	<b>95.8%</b>	<b>895</b>	<b>39.6%</b>	<b>57.5%</b>	<b>93.1%</b>	<b>184</b>	<b>40.9%</b>	<b>58.4%</b>	<b>92.9%</b>	<b>171</b>	<b>40.2%</b>	<b>58.1%</b>	<b>93.0%</b>	<b>164</b>
Galway University Hospitals	M	95%	99%	99%	45.0%	62.3%	90.5%	648	40.8%	54.9%	86.1%	129	42.8%	58.7%	85.9%	116	40.0%	55.3%	85.4%	114
Letterkenny University Hospital	M	95%	99%	99%	61.2%	78.1%	99.0%	50	54.8%	70.0%	98.6%	8	52.9%	69.7%	98.4%	9	54.4%	66.8%	97.0%	17
Mayo University Hospital	M	95%	99%	99%	36.4%	62.0%	99.1%	33	32.0%	57.4%	98.0%	10	31.6%	54.0%	98.8%	5	30.8%	57.7%	98.9%	5
Portiuncula University Hospital	M	95%	99%	99%	57.2%	88.3%	99.8%	2	37.5%	62.5%	100.0%	0								
Sligo University Hospital	M	95%	99%	99%	39.9%	64.1%	96.7%	162	30.0%	50.3%	94.4%	37	32.7%	50.0%	92.8%	41	33.8%	53.3%	94.7%	28
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>38.6%</b>	<b>58.7%</b>	<b>91.8%</b>	<b>1,903</b>	<b>34.9%</b>	<b>53.0%</b>	<b>90.6%</b>	<b>274</b>	<b>34.4%</b>	<b>52.4%</b>	<b>87.5%</b>	<b>358</b>	<b>31.6%</b>	<b>48.0%</b>	<b>83.8%</b>	<b>445</b>
Cork University Hospital	M	95%	99%	99%	34.7%	49.1%	84.2%	1,203	33.4%	47.0%	84.1%	160	31.3%	44.7%	77.7%	213	27.2%	36.7%	69.6%	271
Mercy University Hospital	M	95%	99%	99%	34.1%	53.9%	91.2%	229	33.0%	50.2%	90.1%	33	30.0%	49.5%	92.3%	25	27.6%	41.1%	81.2%	64
Tipperary University Hospital	M	95%	99%	99%	45.9%	74.1%	99.7%	11	39.3%	67.1%	99.8%	1	33.2%	58.4%	99.0%	4	38.6%	61.9%	99.7%	1
UH Kerry	M	95%	99%	99%	31.9%	52.9%	89.4%	412	27.6%	43.1%	85.7%	70	26.1%	42.4%	79.7%	112	20.5%	36.2%	76.1%	105
UH Waterford	M	95%	99%	99%	46.3%	68.5%	99.1%	48	40.5%	61.8%	98.5%	10	48.9%	70.0%	99.4%	4	42.6%	65.8%	99.4%	4
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>51.0%</b>	<b>61.7%</b>	<b>84.8%</b>	<b>1,263</b>	<b>49.7%</b>	<b>59.7%</b>	<b>81.4%</b>	<b>204</b>	<b>49.0%</b>	<b>59.9%</b>	<b>87.0%</b>	<b>129</b>	<b>44.7%</b>	<b>55.3%</b>	<b>82.3%</b>	<b>182</b>
UH Limerick	M	95%	99%	99%	51.0%	61.7%	84.8%	1,263	49.7%	59.7%	81.4%	204	49.0%	59.9%	87.0%	129	44.7%	55.3%	82.3%	182

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period September 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jul		Aug		Sep	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>4.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>51,552</b>	<b>5.5%</b>	<b>-16.0%</b>	<b>35,748</b>	<b>4.1%</b>	<b>31.9%</b>	<b>8,754</b>	<b>7.4%</b>	<b>7,604</b>	<b>6.4%</b>	<b>8,265</b>	<b>6.7%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1.4%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>1,292</b>	<b>2.5%</b>	<b>-61.5%</b>	<b>976</b>	<b>1.6%</b>	<b>59.3%</b>	<b>158</b>	<b>2.9%</b>	<b>181</b>	<b>2.2%</b>	<b>657</b>	<b>5.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>6.8%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>12,540</b>	<b>8.7%</b>	<b>34.2%</b>	<b>9,128</b>	<b>6.7%</b>	<b>29.3%</b>	<b>1,853</b>	<b>10.5%</b>	<b>1,551</b>	<b>8.5%</b>	<b>1,464</b>	<b>7.9%</b>
MRH Portlaoise	M	3.7%	<6.5%	<6.5%	1,177	4.6%	-28.9%	891	3.9%	18.7%	175	5.5%	146	4.7%	191	5.7%
MRH Tullamore	M	3.0%	<6.5%	<6.5%	123	0.5%	-93.0%	740	3.2%	-85.8%						
Naas General Hospital	M	5.8%	<6.5%	<6.5%	1,399	9.1%	40.7%	1,139	5.7%	60.7%	136	9.3%			385	14.3%
St. James's Hospital	M	8.7%	<6.5%	<6.5%	3,642	10.1%	55.0%	2,855	8.7%	15.3%	566	12.4%	564	12.6%		
Tallaght University Hospital	M	9.8%	<6.5%	<6.5%	6,199	15.6%	140.3%	3,503	9.6%	63.0%	976	19.8%	841	18.0%	888	18.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>4.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>10,692</b>	<b>4.7%</b>	<b>-28.0%</b>	<b>8,477</b>	<b>4.3%</b>	<b>8.7%</b>	<b>1,709</b>	<b>5.8%</b>	<b>1,689</b>	<b>6.0%</b>	<b>1,649</b>	<b>5.8%</b>
Mater Misericordiae University Hospital	M	7.2%	<6.5%	<6.5%	4,236	6.4%	-2.3%	4,250	8.0%	-20.2%	579	7.0%	673	8.3%	660	7.9%
MRH Mullingar	M	3.5%	<6.5%	<6.5%	1,026	3.9%	-39.8%	825	3.6%	7.7%	158	4.8%	145	4.8%	154	4.7%
Our Lady's Hospital Navan	M	3.5%	<6.5%	<6.5%	691	4.0%	-38.7%	534	3.8%	5.4%	102	4.5%	110	5.1%	102	4.6%
St. Luke's General Hospital Kilkenny	M	1.4%	<6.5%	<6.5%	687	2.4%	-63.6%	381	1.4%	67.5%	108	2.8%	109	3.1%	117	3.2%
St. Michael's Hospital	M	1.5%	<6.5%	<6.5%	186	1.5%	-76.5%	168	1.6%	-1.7%	25	1.5%	27	1.8%	34	2.1%
St. Vincent's University Hospital	M	3.6%	<6.5%	<6.5%	2,935	6.5%	0.5%	1,508	3.7%	75.1%	596	10.4%	494	9.0%	455	8.4%
Wexford General Hospital	M	2.8%	<6.5%	<6.5%	931	2.9%	-55.3%	811	2.9%	1.7%	141	3.3%	131	3.1%	127	3.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>4.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>10,710</b>	<b>7.0%</b>	<b>7.5%</b>	<b>6,773</b>	<b>5.1%</b>	<b>37.8%</b>	<b>1,898</b>	<b>9.9%</b>	<b>1,722</b>	<b>9.4%</b>	<b>1,598</b>	<b>8.6%</b>
Beaumont Hospital	M	3.3%	<6.5%	<6.5%	2,596	5.7%	-12.9%	1,373	3.5%	62.6%	538	9.5%	398	7.3%	325	6.1%
Cavan General Hospital	M	4.5%	<6.5%	<6.5%	1,414	5.9%	-8.6%	994	4.6%	28.4%	219	7.1%	175	6.0%	178	6.0%
Connolly Hospital	M	5.9%	<6.5%	<6.5%	1,840	5.2%	-20.5%	1,853	6.2%	-16.0%	344	7.9%	325	7.9%	371	8.7%
Our Lady of Lourdes Hospital	M	5.9%	<6.5%	<6.5%	4,860	10.1%	55.8%	2,553	6.0%	68.6%	797	13.3%	824	14.1%	724	12.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>2.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>5,895</b>	<b>3.9%</b>	<b>-39.3%</b>	<b>3,194</b>	<b>2.3%</b>	<b>70.6%</b>	<b>1,222</b>	<b>6.0%</b>	<b>849</b>	<b>4.5%</b>	<b>1,023</b>	<b>5.5%</b>
Galway University Hospitals	M	1.8%	<6.5%	<6.5%	2,063	4.1%	-37.6%	1,057	2.4%	68.5%	369	5.4%	322	5.2%	401	6.4%
Letterkenny University Hospital	M	1.8%	<6.5%	<6.5%	1,530	4.8%	-25.6%	499	1.8%	170.5%	363	8.8%	260	6.8%	181	4.8%
Mayo University Hospital	M	1.5%	<6.5%	<6.5%	866	3.6%	-44.0%	393	1.7%	120.3%	141	4.4%			172	6.0%
Portiuncula University Hospital	M	3.7%	<6.5%	<6.5%	454	3.4%	-47.9%	613	4.0%	-14.5%	104	4.4%	99	4.6%	97	4.6%
Sligo University Hospital	M	2.3%	<6.5%	<6.5%	982	3.3%	-49.3%	632	2.3%	41.3%	245	6.5%	168	4.6%	172	4.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>3.2%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>6,654</b>	<b>4.1%</b>	<b>-36.3%</b>	<b>4,947</b>	<b>3.3%</b>	<b>23.8%</b>	<b>1,281</b>	<b>6.5%</b>	<b>1,073</b>	<b>5.3%</b>	<b>1,198</b>	<b>6.0%</b>
Cork University Hospital	M	2.5%	<6.5%	<6.5%	1,794	3.5%	-46.1%	1,219	2.6%	36.7%	352	5.3%	272	4.3%	358	5.9%
Mercy University Hospital	M	6.5%	<6.5%	<6.5%	1,246	5.9%	-9.9%	1,466	7.3%	-19.4%	185	7.1%	197	7.4%	246	8.7%
Tipperary University Hospital	M	1.8%	<6.5%	<6.5%	647	2.9%	-55.6%	403	2.0%	47.6%	101	3.7%	142	5.3%	103	3.9%
UH Kerry	M	3.6%	<6.5%	<6.5%	1,417	5.6%	-14.2%	895	3.8%	46.1%	282	11.1%	263	7.8%	230	7.4%
UH Waterford	M	2.6%	<6.5%	<6.5%	1,550	3.8%	-41.0%	964	2.7%	44.0%	361	6.8%	199	4.0%	261	4.9%
<b>UL Hospitals Group</b>	<b>M</b>	<b>4.3%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,769</b>	<b>6.7%</b>	<b>2.5%</b>	<b>2,253</b>	<b>4.6%</b>	<b>45.6%</b>	<b>633</b>	<b>8.7%</b>	<b>539</b>	<b>7.9%</b>	<b>676</b>	<b>9.3%</b>
UH Limerick	M	4.3%	<6.5%	<6.5%	3,769	6.7%	2.5%	2,253	4.6%	45.6%	633	8.7%	539	7.9%	676	9.3%

Notes

1.Data source BIU Acute.

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>4.9</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.9</b>	<b>2.8%</b>	<b>4.9</b>	<b>1.1%</b>	<b>5.0</b>	<b>4.8</b>	<b>4.8</b>	<b>4.9</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>4.2</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.2</b>	<b>-11.9%</b>	<b>4.2</b>	<b>0.6%</b>	<b>5.3</b>	<b>4.9</b>	<b>4.3</b>	<b>4.3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.5</b>	<b>13.9%</b>	<b>5.5</b>	<b>0.1%</b>	<b>5.7</b>	<b>5.3</b>	<b>5.4</b>	<b>5.4</b>
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.0%	2.4	4.1%	2.8	2.6	2.5	2.7
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	2.7	-43.3%	2.7	0.4%	2.7	2.5	2.5	2.7
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.8	1.0%	4.9	-0.3%	5.0	4.7	4.7	4.6
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.3	30.4%	6.2	1.5%	6.4	6.4	5.7	6.0
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.0	66.4%	8.0	0.2%	7.3	7.4	7.9	8.0
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	15.8	229.4%	17.3	-8.9%	15.9	15.4	15.2	16.2
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	35.3%	6.6	-1.0%	6.2	6.5	6.4	6.5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.6</b>	<b>-3.5%</b>	<b>4.7</b>	<b>-0.9%</b>	<b>4.8</b>	<b>4.6</b>	<b>4.5</b>	<b>4.6</b>
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	39.0%	6.9	-2.9%	6.5	6.5	6.5	6.5
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.2	-33.7%	3.3	-4.9%	3.2	3.1	3.2	2.9
National Maternity Hospital		2.7	≤4.8	≤4.8	2.6	-44.9%	2.7	-3.5%	3.1	3.0	2.6	2.5
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	4.0	-17.4%	4.8	-18.1%	4.0	4.4	3.7	4.3
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.3	9.8%	4.2	24.7%	4.4	5.0	5.0	5.7
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.1	-55.8%	2.0	4.2%	2.1	2.2	2.2	2.2
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.2	-12.7%	3.8	9.8%	4.1	4.6	4.1	3.9
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	3.9	-19.7%	3.7	4.9%	3.7	3.6	3.9	3.9
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	6.0	25.4%	6.6	-8.9%	5.6	6.4	6.5	6.1
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	6.0	25.0%	6.4	-6.0%	6.4	5.8	5.8	6.4
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-20.4%	3.8	-0.3%	3.7	3.8	3.6	3.5
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.4</b>	<b>13.4%</b>	<b>5.3</b>	<b>3.3%</b>	<b>5.2</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.2	71.1%	8.0	2.7%	8.4	7.9	8.2	8.0
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	1.5%	4.7	3.2%	5.2	5.1	4.8	4.6
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	5.9	22.4%	5.4	8.4%	5.7	5.7	5.7	5.8
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0	2.5		1.0
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.2	-11.8%	4.2	0.5%	4.1	4.0	4.0	4.1
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-33.3%	3.2	1.1%	1.9	3.6	3.1	3.1
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.6</b>	<b>-4.9%</b>	<b>4.5</b>	<b>1.1%</b>	<b>4.6</b>	<b>4.4</b>	<b>4.4</b>	<b>4.6</b>
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	4.8	0.1%	4.7	2.2%	5.1	4.6	4.8	5.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.6%	4.2	-4.1%	3.8	4.0	3.8	3.9
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-2.2%	4.7	0.2%	4.5	4.5	4.5	4.4
Portlinculla University Hospital	M-1M	3.7	≤4.8	≤4.8	3.7	-23.4%	3.7	-1.7%	3.6	3.6	3.6	3.8
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	7.6	59.0%	8.3	-7.8%	8.4	6.7	7.0	9.3
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	1.6%	4.5	8.9%	4.8	4.6	4.9	5.0

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.3</b>	<b>9.7%</b>	<b>5.1</b>	<b>3.6%</b>	<b>5.3</b>	<b>5.2</b>	<b>5.1</b>	<b>5.4</b>
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-13.3%	4.4	-5.1%	3.7	3.8	4.5	4.6
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.3	11.3%	5.1	4.2%	5.7	5.4	5.2	5.5
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.8	-41.4%	4.0	-29.8%	3.3	3.0	3.0	3.4
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-37.0%	3.2	-4.1%	2.6	2.9	3.1	3.1
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.3	31.2%	6.0	5.2%	6.3	6.2	6.2	5.7
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.4	-7.8%	4.1	7.9%	4.7	4.8	4.2	4.8
Tipperary University Hospital	M-1M	4.6	≤4.8	≤4.8	4.6	-3.1%	4.6	0.4%	4.7	4.6	4.6	4.8
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.8	0.3%	4.8	1.1%	4.5	4.6	4.5	4.6
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.3	30.8%	5.9	6.9%	5.7	6.0	5.8	6.4
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.2</b>	<b>-11.7%</b>	<b>4.3</b>	<b>-1.0%</b>	<b>4.5</b>	<b>3.9</b>	<b>4.0</b>	<b>4.4</b>
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	5.9	22.4%	6.7	-12.7%	6.2	6.0	5.6	6.1
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.5	-47.0%	2.7	-5.3%	2.5	2.5	2.6	2.8
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	5.8	20.9%	4.9	18.8%	7.4	5.2	5.8	6.2
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.6	-4.0%	4.7	-1.7%	5.8	5.0	3.6	3.9
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.5	-5.2%	4.6	-2.0%	4.6	4.0	4.2	4.7
UMH Limerick		3.6	≤4.8	≤4.8	3.6	-25.5%	3.6	-0.7%	3.9	3.4	3.8	3.8

#### Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>7.1</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.1</b>	<b>1.0%</b>	<b>7.1</b>	<b>-0.9%</b>	<b>7.0</b>	<b>6.7</b>	<b>6.7</b>	<b>7.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.4</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>8.4</b>	<b>-7.2%</b>	<b>8.6</b>	<b>-2.5%</b>	<b>8.3</b>	<b>8.0</b>	<b>8.2</b>	<b>8.1</b>
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.1	0.3%	3.9	6.5%	3.9	3.4	3.5	4.4
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	6.1	-14.9%	5.9	4.1%	6.8	6.0	6.3	5.8
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.3	-2.4%	7.6	-3.8%	7.4	7.7	6.7	6.8
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.2	-11.0%	11.2	-9.1%	9.4	9.4	10.4	10.0
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.6	-7.8%	9.3	2.8%	9.6	9.4	9.3	9.6
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>6.8</b>	<b>-2.4%</b>	<b>6.9</b>	<b>-1.6%</b>	<b>6.8</b>	<b>6.4</b>	<b>6.3</b>	<b>6.7</b>
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.3	8.8%	9.6	-3.6%	8.5	8.7	8.4	8.5
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.4	-13.4%	5.2	-14.9%	4.4	4.2	4.7	4.4
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.1	30.6%	4.7	31.2%	6.9	5.4	5.4	7.3
St. Columcille's Hospital	M-1M	6.9	≤6.7	≤6.7	6.8	0.8%	6.7	0.6%	5.9	6.9	6.3	5.4
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.2	-1.8%	4.1	1.9%	3.9	3.8	4.2	4.1
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	9.4	-13.2%	11.4	-17.1%	7.6	9.1	8.6	9.4
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	8.6	-14.5%	8.8	-2.2%	9.8	8.3	7.5	9.3
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	4.8	-7.9%	4.7	3.6%	4.6	4.6	4.5	4.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>8.3</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.4</b>	<b>9.0%</b>	<b>8.5</b>	<b>-1.7%</b>	<b>8.4</b>	<b>7.7</b>	<b>7.9</b>	<b>7.8</b>
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	10.9	-8.5%	11.6	-5.6%	11.0	10.1	10.7	10.2
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	7.0	28.9%	6.6	5.6%	7.5	7.3	6.6	6.5
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	8.4	9.0%	8.1	3.5%	8.1	7.7	8.0	8.5
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	6.4	16.4%	6.8	-5.6%	6.2	5.6	5.6	5.5
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.2</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>6.7</b>	<b>-0.4%</b>	<b>6.3</b>	<b>6.6%</b>	<b>6.6</b>	<b>6.4</b>	<b>6.4</b>	<b>7.1</b>
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	6.6	-9.3%	6.1	8.3%	6.9	6.2	6.7	7.5
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.1	-14.2%	6.0	1.0%	5.4	6.3	5.9	6.4
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.2	42.3%	7.1	1.8%	7.0	7.2	6.5	6.7
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	5.9	5.0%	6.0	-2.0%	5.8	5.7	5.3	6.1
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	9.5	-19.7%	10.7	-11.2%	10.2	7.3	8.6	13.4
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.7	-1.8%	5.5	21.9%	6.9	6.4	6.8	7.1
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>7.1</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.1</b>	<b>1.4%</b>	<b>7.1</b>	<b>0.2%</b>	<b>6.6</b>	<b>6.8</b>	<b>6.5</b>	<b>7.1</b>
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.6	-12.2%	5.1	-10.7%	3.7	4.1	5.2	5.8
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	7.8	11.3%	7.9	-1.7%	7.7	7.9	7.4	7.9
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	2.9	-26.2%	3.2	-9.3%	2.3	2.7	2.9	3.1
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	8.2	9.3%	7.5	9.5%	8.1	7.0	7.3	6.7
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	6.6	21.1%	9.8	-32.5%	12.3	6.0	5.4	5.5
Tipperary University Hospital	M-1M	5.9	≤6.7	≤6.7	6.0	-9.9%	6.2	-3.0%	5.6	5.6	5.9	6.5
UH Kerry	M-1M	7.2	≤6.8	≤6.8	7.0	2.2%	7.0	0.5%	6.4	6.8	5.7	5.9
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.1	-9.0%	8.9	3.1%	7.5	8.8	7.4	9.3
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>4.9</b>	<b>-9.6%</b>	<b>5.2</b>	<b>-6.4%</b>	<b>5.3</b>	<b>4.3</b>	<b>4.5</b>	<b>5.1</b>
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.2	-27.5%	2.4	-7.1%	2.2	2.2	2.3	2.5
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	6.6	43.7%	5.3	25.8%	9.1	5.8	6.4	6.8
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	5.5	-9.0%	5.5	0.9%	7.2	6.0	3.9	4.7
UH Limerick	M-1M	6.8	≤6.3	≤6.3	5.6	-11.6%	6.5	-14.8%	5.7	4.5	5.1	5.8

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.



**% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)**

**Reporting Period September 2021**

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>69.7%</b>	<b>75%</b>	<b>75%</b>	<b>59.0%</b>	<b>-21.3%</b>	<b>70.8%</b>	<b>-16.6%</b>	<b>57.5%</b>	<b>57.3%</b>	<b>57.7%</b>	<b>58.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>59.9%</b>	<b>75%</b>	<b>75%</b>	<b>42.7%</b>	<b>-43.1%</b>	<b>61.5%</b>	<b>-30.6%</b>	<b>43.9%</b>	<b>46.7%</b>	<b>41.4%</b>	<b>17.6%</b>
MRH Portlaoise	M	24.7%	75%	75%	28.2%	-62.4%	26.0%	8.5%	19.0%	31.3%	22.2%	16.3%
MRH Tullamore	M	29.7%	75%	75%	17.3%	-76.9%	31.2%	-44.5%	18.9%	15.2%	11.7%	18.0%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	79.8%	12.7%				
Tallaght University Hospital	M	87.2%	75%	75%	83.8%	11.8%	88.5%	-5.3%	77.3%	88.8%	91.5%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>67.4%</b>	<b>75%</b>	<b>75%</b>	<b>61.2%</b>	<b>-18.4%</b>	<b>67.5%</b>	<b>-9.4%</b>	<b>57.4%</b>	<b>62.4%</b>	<b>60.6%</b>	<b>59.4%</b>
Mater Misericordiae University Hospital	M	58.1%	75%	75%	63.4%	-15.4%	54.4%	16.6%	61.5%	60.3%	64.3%	60.3%
MRH Mullingar	M	79.0%	75%	75%	77.6%	3.5%	78.9%	-1.7%	72.1%	78.1%	78.3%	73.6%
Our Lady's Hospital Navan	M	82.9%	75%	75%			82.9%					
St. Columcille's Hospital	M	86.8%	75%	75%	89.3%	19.0%	86.0%	3.8%	92.8%	92.4%	89.7%	86.0%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	52.4%	-30.2%	63.4%	-17.4%	52.6%	52.2%	49.8%	50.8%
St. Vincent's University Hospital	M	43.9%	75%	75%	33.9%	-54.8%	38.5%	-11.8%	34.0%	40.3%	27.2%	30.2%
Wexford General Hospital	M	76.4%	75%	75%	68.9%	-8.2%	76.0%	-9.4%	63.9%	72.5%	65.8%	53.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>71.4%</b>	<b>75%</b>	<b>75%</b>	<b>76.3%</b>	<b>1.8%</b>	<b>64.8%</b>	<b>17.8%</b>	<b>75.4%</b>	<b>81.6%</b>	<b>66.3%</b>	<b>68.9%</b>
Cavan General Hospital	M	61.8%	75%	75%	71.4%	-4.8%	61.8%	15.6%			80.0%	67.2%
Connolly Hospital	M	26.2%	75%	75%			26.2%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	76.5%	2.0%	73.4%	4.2%	75.4%	81.6%	65.4%	69.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>60.0%</b>	<b>75%</b>	<b>75%</b>	<b>48.0%</b>	<b>-36.0%</b>	<b>66.5%</b>	<b>-27.8%</b>	<b>47.5%</b>	<b>43.2%</b>	<b>46.3%</b>	<b>47.3%</b>
Galway University Hospitals	M	60.5%	75%	75%	45.0%	-40.0%	69.9%	-35.6%	45.1%	40.3%	43.1%	45.0%
Mayo University Hospital	M	42.7%	75%	75%			42.7%					
Portiuncula University Hospital	M	53.9%	75%	75%			53.9%					
Roscommon University Hospital	M	85.0%	75%	75%	84.4%	12.5%	83.1%	1.5%	79.8%	76.3%	82.7%	75.8%
Sligo University Hospital	M	53.8%	75%	75%	47.3%	-36.9%	55.5%	-14.8%	46.0%	46.1%	47.1%	48.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>79.8%</b>	<b>75%</b>	<b>75%</b>	<b>72.1%</b>	<b>-3.9%</b>	<b>79.0%</b>	<b>-8.7%</b>	<b>72.1%</b>	<b>64.2%</b>	<b>66.5%</b>	<b>78.0%</b>
Bantry General Hospital	M	83.5%	75%	75%	80.4%	7.2%	84.0%	-4.3%	79.5%	71.7%	78.0%	74.6%
Cork University Hospital	M	67.6%	75%	75%	51.1%	-31.8%	39.9%	28.1%		45.7%	47.3%	
Mallow General Hospital	M	88.7%	75%	75%	90.0%	20.0%	87.2%	3.2%	76.3%	89.3%	87.3%	96.4%
Tipperary University Hospital	M	68.5%	75%	75%	69.4%	-7.5%	69.2%	0.2%	72.5%	73.1%	72.0%	77.9%
UH Kerry	M	53.4%	75%	75%	41.1%	-45.2%	53.4%	-23.1%	41.4%	37.4%	39.5%	46.7%
<b>UL Hospitals Group</b>	<b>M</b>	<b>84.6%</b>	<b>75%</b>	<b>75%</b>	<b>57.9%</b>	<b>-22.8%</b>	<b>84.2%</b>	<b>-31.2%</b>	<b>56.7%</b>	<b>53.4%</b>	<b>57.6%</b>	<b>58.2%</b>
Ennis Hospital	M	93.0%	75%	75%	84.6%	12.8%	93.2%	-9.1%	85.6%	83.8%	88.9%	84.3%
Nenagh Hospital	M	63.4%	75%	75%	65.1%	-13.2%	63.0%	3.3%	63.6%	68.3%	55.0%	64.9%
St. John's Hospital Limerick	M	82.2%	75%	75%	81.7%	8.9%	82.3%	-0.7%	92.9%	72.0%	74.7%	81.7%
UH Limerick	M	65.7%	75%	75%	31.7%	-57.8%	65.7%	-51.8%	33.2%	30.2%	32.2%	29.9%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period September 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>29.5%</b>	<b>45%</b>	<b>45%</b>	<b>186,185</b>	<b>28.5%</b>	<b>-36.7%</b>	<b>179,252</b>	<b>28.8%</b>	<b>-1.2%</b>	<b>24,646</b>	<b>29.5%</b>	<b>25,265</b>	<b>29.2%</b>	<b>23,882</b>	<b>29.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>10.2%</b>	<b>45%</b>	<b>45%</b>	<b>28,666</b>	<b>10.6%</b>	<b>-76.5%</b>	<b>27,752</b>	<b>9.1%</b>	<b>16.3%</b>	<b>3,695</b>	<b>9.6%</b>	<b>3,928</b>	<b>12.5%</b>	<b>3,834</b>	<b>14.2%</b>
MRH Portlaoise	M-1M	9.5%	45%	45%	2,597	12.6%	-72.1%	2,592	9.0%	39.0%	364	16.5%	365	13.2%	374	14.2%
MRH Tullamore	M-1M	25.6%	45%	45%	4,955	30.6%	-31.9%	4,701	24.1%	27.2%	604	25.8%	653	25.7%	677	29.8%
Naas General Hospital	M-1M	18.0%	45%	45%	4,145	7.0%	-84.3%	4,270	16.9%	-58.2%	499	0.0%	658	17.5%	638	24.6%
St. James's Hospital	M-1M	0.0%	45%	45%	9,434	0.0%	-100.0%	9,003	0.0%		1,261	0.0%	1,247	0.0%	1,199	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	7,535	11.9%	-73.6%	7,186	6.1%	95.3%	967	14.2%	1,005	16.0%	946	14.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>39.5%</b>	<b>45%</b>	<b>45%</b>	<b>41,940</b>	<b>33.8%</b>	<b>-25.0%</b>	<b>42,035</b>	<b>40.4%</b>	<b>-16.5%</b>	<b>5,591</b>	<b>34.8%</b>	<b>5,677</b>	<b>33.0%</b>	<b>5,370</b>	<b>34.7%</b>
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	9,523	0.0%	-100.0%	8,764	12.8%	-100.0%	1,228	0.0%	1,335	0.0%	1,258	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	4,621	45.9%	1.9%	3,958	32.1%	42.7%	620	50.6%	594	44.1%	568	49.5%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	2,547	0.0%	-100.0%	3,084	36.8%	-100.0%	318	0.0%	300	0.0%	285	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	3,030	91.8%	104.1%	4,096	94.0%	-2.3%	398	90.2%	394	91.9%	421	93.1%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	6,761	79.9%	77.7%	6,851	80.6%	-0.8%	960	82.8%	900	80.6%	880	79.3%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	9,313	17.1%	-61.9%	9,617	21.7%	-21.1%	1,206	15.0%	1,276	14.5%	1,148	13.6%
Wexford General Hospital	M-1M	38.3%	45%	45%	6,145	36.7%	-18.5%	5,665	35.4%	3.5%	861	34.1%	878	39.0%	810	41.6%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>13.5%</b>	<b>45%</b>	<b>45%</b>	<b>26,921</b>	<b>7.9%</b>	<b>-82.5%</b>	<b>25,524</b>	<b>13.9%</b>	<b>-43.5%</b>	<b>3,643</b>	<b>10.9%</b>	<b>3,706</b>	<b>11.4%</b>	<b>3,602</b>	<b>12.9%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	8,569	0.0%	-100.0%	7,895	0.0%		1,136	0.0%	1,199	0.0%	1,119	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	4,333	1.5%	-96.6%	4,727	23.0%	-93.4%	584	0.0%	583	0.0%	585	5.0%
Connolly Hospital	M-1M	6.7%	45%	45%	6,173	0.0%	-99.9%	5,893	9.2%	-99.6%	828	0.0%	774	0.0%	781	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	7,846	26.1%	-42.0%	7,009	27.3%	-4.6%	1,095	36.3%	1,150	36.6%	1,117	38.9%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>39.3%</b>	<b>45%</b>	<b>45%</b>	<b>34,010</b>	<b>36.6%</b>	<b>-18.7%</b>	<b>34,550</b>	<b>35.8%</b>	<b>2.1%</b>	<b>4,362</b>	<b>36.9%</b>	<b>4,520</b>	<b>38.0%</b>	<b>4,201</b>	<b>36.6%</b>
Galway University Hospitals	M-1M	52.1%	45%	45%	11,742	53.4%	18.6%	12,818	46.5%	14.9%	1,525	57.6%	1,559	59.3%	1,401	54.9%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	7,540	56.8%	26.2%	7,359	39.2%	45.0%	937	52.2%	983	53.9%	976	54.5%
Mayo University Hospital	M-1M	21.5%	45%	45%	5,635	1.2%	-97.3%	4,927	14.7%	-91.8%	726	0.0%	753	0.3%	738	0.1%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	2,632	0.0%	-100.0%	2,776	7.7%	-100.0%	359	0.0%	380	0.0%	335	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	1,142	61.7%	37.2%	902	58.9%	4.9%	141	66.7%	135	62.2%	121	54.5%
Sligo University Hospital	M-1M	32.8%	45%	45%	5,319	21.0%	-53.4%	5,768	36.0%	-41.6%	674	21.7%	710	24.8%	630	26.8%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23.8%</b>	<b>45%</b>	<b>45%</b>	<b>31,950</b>	<b>26.2%</b>	<b>-41.8%</b>	<b>30,593</b>	<b>23.0%</b>	<b>14.0%</b>	<b>4,286</b>	<b>28.2%</b>	<b>4,394</b>	<b>27.3%</b>	<b>4,019</b>	<b>26.1%</b>
Bantry General Hospital	M-1M	90.5%	45%	45%	2,364	93.5%	107.7%	2,505	89.9%	4.0%	339	95.9%	307	93.8%	231	95.2%
Cork University Hospital	M-1M	16.0%	45%	45%	10,258	21.1%	-53.1%	9,450	12.5%	68.7%	1,350	21.6%	1,396	22.7%	1,308	22.3%
Mallow General Hospital	M-1M	91.4%	45%	45%	2,201	89.8%	99.5%	2,103	90.5%	-0.8%	315	91.4%	307	87.9%	261	89.7%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,326	0.0%	-100.0%	3,253	0.0%		461	0.0%	446	0.0%	440	0.0%
Tipperary University Hospital	M-1M	31.7%	45%	45%	4,877	30.8%	-31.5%	4,744	32.5%	-5.1%	645	33.3%	669	30.6%	576	26.9%
UH Kerry	M-1M	3.0%	45%	45%	3,736	14.0%	-69.0%	3,559	4.5%	210.8%	459	19.2%	528	22.9%	534	27.9%
UH Waterford	M-1M	0.0%	45%	45%	5,188	0.0%	-100.0%	4,979	0.0%		717	0.0%	741	0.0%	669	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>49.4%</b>	<b>45%</b>	<b>45%</b>	<b>22,698</b>	<b>56.9%</b>	<b>26.3%</b>	<b>18,798</b>	<b>48.8%</b>	<b>16.5%</b>	<b>3,069</b>	<b>57.4%</b>	<b>3,040</b>	<b>55.2%</b>	<b>2,856</b>	<b>54.5%</b>
Ennis Hospital	M-1M	84.2%	45%	45%	5,120	87.4%	94.2%	4,808	83.0%	5.2%	607	85.3%	615	83.1%	578	83.9%
Nenagh Hospital	M-1M	66.6%	45%	45%	1,503	55.2%	22.6%	1,972	66.8%	-17.4%	231	50.6%	203	44.3%	230	52.2%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	2,345	63.8%	41.8%	2,273	55.1%	15.8%	292	54.8%	308	66.6%	326	68.7%
UH Limerick	M-1M	25.9%	45%	45%	13,730	44.5%	-1.2%	9,745	26.8%	66.1%	1,939	49.8%	1,914	45.6%	1,722	42.2%

## Notes

1.Source : HPO HIPE Data.

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31,022</b>	<b>11.7%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>20,688</b>	<b>11.5%</b>	<b>3.6%</b>	<b>20,857</b>	<b>11.8%</b>	<b>-2.3%</b>	<b>2,261</b>	<b>10.1%</b>	<b>2,730</b>	<b>10.9%</b>	<b>2,554</b>	<b>10.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,567</b>	<b>11.3%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>2,909</b>	<b>10.7%</b>	<b>-3.6%</b>	<b>3,063</b>	<b>11.4%</b>	<b>-5.7%</b>	<b>306</b>	<b>9.2%</b>	<b>371</b>	<b>10.0%</b>	<b>371</b>	<b>10.2%</b>
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	234	9.5%	-14.4%	288	11.1%	-13.9%	26	8.4%	41	11.1%	40	11.5%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	495	10.6%	-4.5%	609	13.2%	-20.0%	54	10.3%	61	10.3%	58	9.8%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	416	10.7%	-3.6%	413	10.1%	6.4%	35	8.2%	46	9.1%	54	8.7%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	989	11.1%	0.0%	1,015	11.7%	-5.6%	117	9.9%	135	10.7%	119	10.1%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	775	10.9%	-1.8%	738	10.7%	1.8%	74	8.2%	88	9.1%	100	11.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,542</b>	<b>11.9%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>4,785</b>	<b>11.6%</b>	<b>4.5%</b>	<b>5,165</b>	<b>12.0%</b>	<b>-3.4%</b>	<b>555</b>	<b>10.5%</b>	<b>633</b>	<b>10.8%</b>	<b>583</b>	<b>10.6%</b>
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	1,024	11.4%	2.7%	982	11.4%	-0.2%	128	11.2%	131	10.4%	122	9.8%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	440	9.8%	-11.7%	479	12.0%	-18.3%	45	8.4%	60	9.5%	45	8.1%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	300	12.1%	9.0%	403	12.3%	-1.0%	34	10.3%	34	10.6%	26	9.1%
St. Columcille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	431	15.4%	38.7%	717	16.5%	-6.9%	35	8.9%	51	12.3%	70	18.5%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	774	11.9%	7.2%	892	13.0%	-8.0%	90	10.4%	122	12.4%	96	11.2%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	76	6.7%	-39.6%	84	6.9%	-3.1%	14	9.3%	12	7.0%	9	6.3%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	948	10.5%	-5.4%	907	9.9%	5.6%	100	8.8%	118	9.6%	105	8.8%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	792	13.4%	20.7%	701	12.5%	7.8%	109	14.4%	105	12.1%	110	13.3%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>3,974</b>	<b>10.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>2,722</b>	<b>10.7%</b>	<b>-3.6%</b>	<b>2,726</b>	<b>10.9%</b>	<b>-1.6%</b>	<b>295</b>	<b>9.1%</b>	<b>386</b>	<b>10.6%</b>	<b>340</b>	<b>9.8%</b>
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	936	11.7%	5.4%	920	12.1%	-3.4%	100	9.7%	140	12.2%	117	10.4%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	431	10.4%	-6.3%	558	11.5%	-9.8%	42	8.1%	70	12.2%	62	11.4%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	616	10.3%	-7.2%	549	9.6%	7.5%	70	9.6%	83	10.1%	80	10.9%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	739	10.0%	-9.9%	699	10.1%	-0.3%	83	8.8%	93	8.5%	81	7.5%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6,401</b>	<b>12.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,829</b>	<b>11.6%</b>	<b>4.5%</b>	<b>4,242</b>	<b>12.7%</b>	<b>-8.6%</b>	<b>434</b>	<b>10.9%</b>	<b>426</b>	<b>9.7%</b>	<b>436</b>	<b>10.2%</b>
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	1,183	10.2%	-8.1%	1,531	12.8%	-20.2%	128	8.8%	134	8.8%	129	8.7%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	1,029	14.2%	27.9%	1,018	14.2%	0.0%	125	13.8%	113	11.8%	110	11.9%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	626	11.5%	3.6%	611	12.4%	-6.7%	78	12.5%	60	8.3%	84	11.7%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	271	10.7%	-3.6%	288	10.4%	2.2%	29	10.4%	30	8.4%	33	9.4%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	65	6.1%	-45.0%	34	3.6%	68.5%	9	7.3%	6	4.1%	7	5.7%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	655	12.5%	12.6%	760	13.2%	-5.2%	65	10.7%	83	12.1%	73	10.8%

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,402</b>	<b>12.1%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,765</b>	<b>12.3%</b>	<b>10.8%</b>	<b>3,521</b>	<b>11.8%</b>	<b>3.6%</b>	<b>403</b>	<b>10.4%</b>	<b>508</b>	<b>11.8%</b>	<b>479</b>	<b>11.5%</b>
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	294	12.6%	13.5%	342	13.8%	-9.2%	53	15.5%	44	12.8%	28	9.6%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	1,321	13.5%	21.6%	985	10.9%	23.1%	137	11.2%	184	13.6%	171	13.0%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	202	9.2%	-17.1%	225	9.9%	-7.4%	22	8.8%	23	7.0%	19	6.4%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	334	10.6%	-4.5%	361	11.3%	-6.7%	24	6.3%	53	11.5%	50	12.0%
Tipperary University Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	624	12.9%	16.2%	606	13.4%	-3.4%	61	10.4%	74	11.3%	82	12.9%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	341	9.7%	-12.6%	392	11.4%	-15.3%	48	9.9%	40	8.5%	37	7.2%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	649	13.4%	20.7%	610	12.6%	6.3%	58	9.5%	90	12.5%	92	13.6%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>3,136</b>	<b>11.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>2,678</b>	<b>12.2%</b>	<b>9.9%</b>	<b>2,140</b>	<b>11.5%</b>	<b>5.8%</b>	<b>268</b>	<b>10.4%</b>	<b>406</b>	<b>12.8%</b>	<b>345</b>	<b>11.9%</b>
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	859	16.7%	50.5%	827	17.8%	-5.9%	74	14.0%	116	18.6%	100	16.8%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	195	13.3%	19.8%	251	12.6%	5.3%	16	10.6%	31	13.0%	34	17.5%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	72	3.2%	-71.2%	83	3.6%	-11.3%	1	0.4%	13	4.0%	6	2.0%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	1,552	11.8%	6.3%	979	10.2%	16.5%	177	10.5%	246	12.4%	205	11.3%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period September 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>5.9</b>	<b>≤5.2</b>	<b>≤5.2</b>	<b>5.3</b>	<b>1.9%</b>	<b>6.2</b>	<b>-14.5%</b>	<b>4.8</b>	<b>4.5</b>	<b>4.5</b>	<b>4.8</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>7.8</b>	<b>≤6.8</b>	<b>≤6.8</b>	<b>7.0</b>	<b>2.9%</b>	<b>8.2</b>	<b>-14.6%</b>	<b>6.2</b>	<b>6.9</b>	<b>6.4</b>	<b>6.7</b>
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	3.4	25.9%	3.3	3.0%	3.0	2.5	2.6	2.9
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	5.2	18.2%	6.1	-14.8%	3.6	4.2	3.7	3.2
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	6.6	50.0%	6.1	8.2%	6.0	5.0	5.6	5.5
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	9.2	-7.1%	11.5	-20.0%	7.3	9.3	8.5	9.6
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.8	-1.4%	8.0	-15.0%	6.1	6.6	6.6	7.4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.1</b>	<b>≤6.0</b>	<b>≤6.0</b>	<b>5.0</b>	<b>-16.7%</b>	<b>6.8</b>	<b>-26.5%</b>	<b>5.3</b>	<b>4.4</b>	<b>4.8</b>	<b>4.3</b>
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	5.7	-27.8%	8.1	-29.6%	6.2	5.3	5.6	4.9
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	4.3	13.2%	4.8	-10.4%	3.5	3.0	3.6	3.3
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.4	-15.0%	3.7	-8.1%	2.8	3.5	3.6	4.0
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	1.9	-26.9%	2.0	-5.0%	1.8	2.3	2.7	1.8
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.7	-12.5%	0.5	40.0%	2.2	0.5	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	6.7	19.6%	7.5	-10.7%	6.5	5.9	6.5	7.3
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.4	-33.3%	1.4	0.0%	1.6	1.6	1.6	1.1
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	6.7	-15.2%	11.2	-40.2%	11.0	9.1	4.2	6.1
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	3.3	-5.7%	3.3	0.0%	0.0	0.0	1.8	8.4
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.9</b>	<b>≤5.8</b>	<b>≤5.8</b>	<b>4.9</b>	<b>-15.5%</b>	<b>6.5</b>	<b>-24.6%</b>	<b>4.3</b>	<b>3.3</b>	<b>3.4</b>	<b>3.6</b>
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	4.8	-28.4%	7.0	-31.4%	4.1	2.5	2.6	2.0
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	3.0	11.1%	3.4	-11.8%	2.2	1.6	2.4	1.8
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	6.2	6.9%	6.9	-10.1%	5.1	5.6	4.3	6.3
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	5.0	-3.8%	6.2	-19.4%	4.5	3.6	4.4	4.7
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>5.4</b>	<b>≤4.7</b>	<b>≤4.7</b>	<b>5.3</b>	<b>12.8%</b>	<b>5.2</b>	<b>1.9%</b>	<b>4.2</b>	<b>3.6</b>	<b>4.4</b>	<b>4.1</b>
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	6.7	19.6%	6.7	0.0%	4.7	4.0	5.9	4.8
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	4.9	11.4%	5.2	-5.8%	4.3	3.9	4.5	3.8
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	8.0	50.9%	5.5	45.5%	10.0	7.4	9.2	7.9
Portiuncula University Hospital	M-1M	4.1	≤4.1	≤4.1	3.8	-7.3%	4.1	-7.3%	3.6	2.9	3.0	4.3
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	3.6	12.5%	3.7	-2.7%	3.1	2.8	3.7	3.3
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.2</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.0</b>	<b>4.2%</b>	<b>5.4</b>	<b>-7.4%</b>	<b>4.1</b>	<b>4.3</b>	<b>4.0</b>	<b>4.6</b>
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	7.3	-7.6%	7.7	-5.2%	6.2	6.1	5.7	6.6
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.6	-3.7%	4.6	-43.5%	2.8	3.1	2.4	2.9
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.6	-33.3%	0.8	-25.0%	0.6	0.5	0.5	0.5
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	6.2	14.8%	7.0	-11.4%	6.5	6.0	7.5	6.1
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.6	-10.3%	3.1	-16.1%	2.5	2.8	2.5	2.8
Tipperary University Hospital	M-1M	4.4	≤3.8	≤3.8	4.1	7.9%	4.7	-12.8%	4.0	3.1	4.3	2.6
UH Kerry	M-1M	4.6	≤4.5	≤4.5	4.5	0.0%	4.7	-4.3%	2.4	1.9	2.4	3.9
UH Waterford	M-1M	6.1	≤5.2	≤5.2	6.8	30.8%	6.3	7.9%	5.8	6.0	4.8	5.9
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤5.1</b>	<b>≤5.1</b>	<b>4.3</b>	<b>-15.7%</b>	<b>5.0</b>	<b>-14.0%</b>	<b>4.3</b>	<b>3.9</b>	<b>3.2</b>	<b>4.8</b>
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.5	20.4%	6.7	-3.0%	6.5	6.3	6.3	7.2
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	1.1	-31.3%	1.4	-21.4%	1.2	1.3	1.1	1.1
UH Limerick	M-1M	5.4	≤5.6	≤5.6	4.5	-19.6%	5.2	-13.5%	4.6	4.0	3.1	5.1

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>27,534</b>	<b>73.6%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>17,591</b>	<b>75.5%</b>	<b>-8.4%</b>	<b>16,013</b>	<b>73.4%</b>	<b>2.8%</b>	<b>2,094</b>	<b>76.7%</b>	<b>2,132</b>	<b>76.0%</b>	<b>1,897</b>	<b>76.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>2,786</b>	<b>54.5%</b>	<b>76.4%</b>	<b>76.4%</b>	<b>1,644</b>	<b>56.7%</b>	<b>-25.7%</b>	<b>1,688</b>	<b>56.0%</b>	<b>1.4%</b>	<b>234</b>	<b>50.8%</b>	<b>289</b>	<b>54.6%</b>	<b>240</b>	<b>55.9%</b>
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	95	89.6%	5.4%	93	77.5%	15.6%	27	96.4%	20	87.0%	25	86.2%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	699	88.9%	-3.8%	588	90.2%	-1.4%	57	91.9%	83	85.6%	82	91.1%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	87	88.8%	2.9%	55	75.3%	17.8%	24	92.3%	28	96.6%	15	88.2%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	193	16.1%	-55.9%	326	24.5%	-34.1%	41	16.7%	37	15.5%	37	19.8%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	570	80.3%	0.7%	626	74.7%	7.5%	85	85.0%	121	85.2%	81	76.4%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>8,666</b>	<b>86.5%</b>	<b>90.3%</b>	<b>90.3%</b>	<b>6,181</b>	<b>89.2%</b>	<b>-1.2%</b>	<b>4,920</b>	<b>86.8%</b>	<b>2.9%</b>	<b>630</b>	<b>86.1%</b>	<b>660</b>	<b>87.6%</b>	<b>585</b>	<b>86.3%</b>
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	1,664	80.5%	-5.3%	1,145	78.4%	2.7%	229	76.1%	252	78.5%	213	74.7%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	162	89.0%	-1.4%	147	83.1%	7.2%	41	97.6%	30	88.2%	20	95.2%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	1,703	98.6%	0.5%	1,583	94.7%	4.0%	229	99.1%	220	99.5%	174	100.0%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	281	84.6%	-5.7%	272	94.1%	-10.1%	51	68.9%	65	94.2%	62	91.2%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	395	80.4%	2.2%	486	80.6%	-0.2%	3	100.0%	40	81.6%	52	92.9%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	40	61.5%	-27.6%	39	65.0%	-5.3%	7	87.5%	5	50.0%	4	36.4%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	474	96.3%	3.8%	335	96.5%	-0.2%	58	96.7%	34	100.0%	46	97.9%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	1,368	93.6%	7.1%	800	85.8%	9.1%	12	92.3%	14	93.3%	12	85.7%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	94	87.0%	-1.4%	113	86.3%	0.9%	0		0		2	100.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>3,310</b>	<b>68.7%</b>	<b>75.8%</b>	<b>75.8%</b>	<b>2,045</b>	<b>77.4%</b>	<b>2.1%</b>	<b>2,016</b>	<b>66.4%</b>	<b>16.6%</b>	<b>231</b>	<b>85.2%</b>	<b>252</b>	<b>85.7%</b>	<b>194</b>	<b>84.3%</b>
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	1,095	70.7%	2.1%	1,364	61.2%	15.5%	83	76.9%	94	79.0%	56	77.8%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	78	83.0%	-2.4%	62	74.7%	11.1%	14	87.5%	12	85.7%	12	80.0%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	355	87.9%	3.9%	198	75.9%	15.8%	54	87.1%	51	91.1%	42	89.4%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	2	100.0%	0.0%	7	100.0%	0.0%	0		0		1	100.0%
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	515	86.6%	1.8%	385	83.9%	3.2%	80	94.1%	95	90.5%	83	87.4%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>3,090</b>	<b>63.3%</b>	<b>72.4%</b>	<b>72.4%</b>	<b>1,713</b>	<b>57.1%</b>	<b>-21.2%</b>	<b>1,872</b>	<b>63.8%</b>	<b>-10.5%</b>	<b>191</b>	<b>76.4%</b>	<b>197</b>	<b>70.9%</b>	<b>162</b>	<b>74.3%</b>
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	480	33.1%	-35.5%	593	45.3%	-26.8%	4	21.1%	7	31.8%	8	42.1%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	521	82.4%	4.9%	319	71.4%	15.5%	55	82.1%	77	77.0%	74	77.9%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	182	76.2%	-10.4%	404	82.1%	-7.3%	50	78.1%	20	58.8%	17	77.3%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	98	72.6%	-7.2%	72	72.7%	-0.2%	11	78.6%	16	84.2%	12	75.0%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	432	79.0%	-12.3%	484	82.3%	-4.1%	71	82.6%	77	74.8%	51	77.3%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>8,044</b>	<b>76.4%</b>	<b>82.5%</b>	<b>82.5%</b>	<b>4,837</b>	<b>76.6%</b>	<b>-7.1%</b>	<b>4,599</b>	<b>75.9%</b>	<b>1.0%</b>	<b>640</b>	<b>80.4%</b>	<b>571</b>	<b>78.9%</b>	<b>537</b>	<b>76.2%</b>
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	1,166	62.4%	-7.7%	1,096	64.2%	-2.8%	121	68.8%	96	57.1%	153	63.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	474	93.7%	-4.7%	408	87.6%	7.0%	62	88.6%	42	84.0%	29	82.9%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	17	94.4%	-1.3%	17	85.0%	11.1%	4	100.0%	1	100.0%	1	100.0%
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	731	84.3%	-4.2%	616	83.5%	1.0%	87	81.3%	104	85.2%	66	81.5%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	1,560	84.5%	-1.3%	1,530	83.7%	0.9%	255	86.7%	225	86.2%	196	84.5%
Tipperary University Hospital	M-1M	374	60.5%	82.3%	82.3%	190	55.4%	-32.7%	214	66.3%	-16.4%	31	59.6%	16	72.7%	10	71.4%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	199	77.7%	-1.1%	189	69.5%	11.9%	2	40.0%	14	82.4%	12	70.6%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	500	82.5%	-2.9%	529	74.5%	10.7%	78	88.6%	73	88.0%	70	85.4%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>1,638</b>	<b>80.5%</b>	<b>91.6%</b>	<b>91.6%</b>	<b>1,171</b>	<b>77.3%</b>	<b>-15.6%</b>	<b>918</b>	<b>84.8%</b>	<b>-8.9%</b>	<b>168</b>	<b>76.0%</b>	<b>163</b>	<b>72.1%</b>	<b>179</b>	<b>75.8%</b>
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	207	43.6%	-53.9%	268	77.9%	-44.1%	25	36.8%	22	31.9%	31	39.7%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	331	98.5%	1.0%	293	98.7%	-0.1%	53	100.0%	54	96.4%	62	98.4%
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	633	89.9%	3.9%	357	81.0%	11.1%	90	90.0%	87	86.1%	86	90.5%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	% Var YTD V SPLY			Jun		Jul		Aug	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>2,301</b>	<b>43.1%</b>	<b>60%</b>	<b>60%</b>	<b>1,649</b>	<b>44.0%</b>	<b>-26.7%</b>	<b>1,298</b>	<b>44.9%</b>	<b>-2.1%</b>	<b>257</b>	<b>40.5%</b>	<b>241</b>	<b>42.7%</b>	<b>221</b>	<b>43.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>369</b>	<b>54.5%</b>	<b>60%</b>	<b>60%</b>	<b>271</b>	<b>53.9%</b>	<b>-10.2%</b>	<b>211</b>	<b>57.3%</b>	<b>-6.1%</b>	<b>54</b>	<b>44.4%</b>	<b>52</b>	<b>44.2%</b>	<b>48</b>	<b>56.3%</b>
MRH Portlaoise	M-1M	74	29.7%	60%	60%	51	19.6%	-67.3%	33	24.2%	-19.1%	15	20.0%	12	16.7%	13	23.1%
MRH Tullamore	M-1M	71	53.5%	60%	60%	44	56.8%	-5.3%	40	57.5%	-1.2%	8	50.0%	5	40.0%	7	85.7%
Naas General Hospital	M-1M	80	65.0%	60%	60%	75	52.0%	-13.3%	50	72.0%	-27.8%	13	38.5%	19	36.8%	15	60.0%
St. James's Hospital	M-1M	55	56.4%	60%	60%	34	55.9%	-6.9%	31	48.4%	15.5%	10	60.0%	4	50.0%	3	66.7%
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	67	79.1%	31.8%	57	68.4%	15.6%	8	75.0%	12	83.3%	10	70.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>509</b>	<b>47.5%</b>	<b>60%</b>	<b>60%</b>	<b>417</b>	<b>48.2%</b>	<b>-19.7%</b>	<b>287</b>	<b>48.1%</b>	<b>0.2%</b>	<b>58</b>	<b>46.6%</b>	<b>46</b>	<b>50.0%</b>	<b>51</b>	<b>49.0%</b>
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	61	24.6%	-59.0%	33	21.2%	15.9%	6	33.3%	9	22.2%	9	22.2%
MRH Mullingar	M-1M	86	67.4%	60%	60%	88	78.4%	30.7%	40	67.5%	16.2%	24	66.7%	15	73.3%	16	81.3%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	24	100.0%	66.7%	28	100.0%	0.0%	2	100.0%	1	100.0%	6	100.0%
St. Columcille's Hospital	M-1M	29	96.6%	60%	60%	14	92.9%	54.8%	20	95.0%	-2.3%	3	100.0%	0		0	
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	28	85.7%	42.9%	22	63.6%	34.7%	6	66.7%	6	100.0%	5	80.0%
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	120	0.0%	-100.0%	78	0.0%		17	0.0%	12	0.0%	14	0.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	35	57.1%	-4.8%	11	45.5%	25.7%	0		3	100.0%	0	
Wexford General Hospital	M-1M	84	69.0%	60%	60%	47	76.6%	27.7%	55	69.1%	10.9%	0		0		1	0.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>338</b>	<b>46.7%</b>	<b>60%</b>	<b>60%</b>	<b>268</b>	<b>48.5%</b>	<b>-19.2%</b>	<b>171</b>	<b>45.6%</b>	<b>6.3%</b>	<b>34</b>	<b>32.4%</b>	<b>53</b>	<b>47.2%</b>	<b>48</b>	<b>52.1%</b>
Beaumont Hospital	M-1M	50	10.0%	60%	60%	42	7.1%	-88.1%	21	14.3%	-50.0%	2	0.0%	9	0.0%	5	0.0%
Cavan General Hospital	M-1M	47	51.1%	60%	60%	35	60.0%	0.0%	28	42.9%	40.0%	5	0.0%	6	66.7%	7	85.7%
Connolly Hospital	M-1M	94	58.5%	60%	60%	83	56.6%	-5.6%	36	55.6%	1.9%	17	52.9%	13	61.5%	11	81.8%
Louth County Hospital	M-1M	76	94.7%	60%	60%	48	100.0%	66.7%	44	93.2%	7.3%	2	100.0%	6	100.0%	9	100.0%
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	60	18.3%	-69.4%	42	4.8%	285.0%	8	0.0%	19	36.8%	16	6.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>343</b>	<b>26.5%</b>	<b>60%</b>	<b>60%</b>	<b>188</b>	<b>34.6%</b>	<b>-42.4%</b>	<b>229</b>	<b>30.6%</b>	<b>13.1%</b>	<b>24</b>	<b>45.8%</b>	<b>29</b>	<b>27.6%</b>	<b>31</b>	<b>25.8%</b>
Galway University Hospitals	M-1M	19	73.7%	60%	60%	21	66.7%	11.1%	17	76.5%	-12.8%	0		0		1	100.0%
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	46	39.1%	-34.8%	56	44.6%	-12.3%	5	40.0%	10	20.0%	12	25.0%
Mayo University Hospital	M-1M	112	1.8%	60%	60%	35	5.7%	-90.5%	74	2.7%	111.4%	5	20.0%	7	14.3%	7	0.0%
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	50	50.0%	-16.7%	43	53.5%	-6.5%	8	75.0%	7	71.4%	6	33.3%
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	3	33.3%	-44.4%	5	40.0%	-16.7%	0		1	0.0%	0	
Sligo University Hospital	M-1M	63	17.5%	60%	60%	33	15.2%	-74.7%	34	14.7%	3.0%	6	33.3%	4	0.0%	5	40.0%

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
		<b>South/South West Hospital Group</b>	<b>M-1M</b>			<b>607</b>	<b>48.6%</b>		<b>60%</b>	<b>60%</b>		<b>410</b>	<b>42.7%</b>	<b>-28.9%</b>	<b>336</b>	<b>51.8%</b>	<b>-17.6%</b>	<b>71</b>
Bantry General Hospital	M-1M	19	57.9%	60%	60%	13	92.3%	53.8%	6	16.7%	453.8%	2	100.0%	2	100.0%	0		
Cork University Hospital	M-1M	46	32.6%	60%	60%	34	26.5%	-55.9%	25	32.0%	-17.3%	8	25.0%	4	25.0%	5	20.0%	
Mallow General Hospital	M-1M	71	83.1%	60%	60%	40	82.5%	37.5%	45	84.4%	-2.3%	8	62.5%	2	100.0%	4	75.0%	
Mercy University Hospital	M-1M	138	40.6%	60%	60%	133	36.8%	-38.6%	84	40.5%	-9.0%	24	33.3%	19	26.3%	11	54.5%	
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	60%	66	69.7%	16.2%	63	74.6%	-6.6%	8	75.0%	6	83.3%	5	20.0%	
Tipperary University Hospital	M-1M	107	0.0%	60%	60%	72	1.4%	-97.7%	50	0.0%		14	7.1%	6	0.0%	3	0.0%	
UH Kerry	M-1M	62	66.1%	60%	60%	39	46.2%	-23.1%	33	75.8%	-39.1%	3	66.7%	6	83.3%	1	0.0%	
UH Waterford	M-1M	60	70.0%	60%	60%	13	53.8%	-10.3%	30	70.0%	-23.1%	4	75.0%	3	66.7%	0		
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>135</b>	<b>3.0%</b>	<b>60%</b>	<b>60%</b>	<b>95</b>	<b>8.4%</b>	<b>-86.0%</b>	<b>64</b>	<b>3.1%</b>	<b>169.5%</b>	<b>16</b>	<b>12.5%</b>	<b>13</b>	<b>15.4%</b>	<b>14</b>	<b>7.1%</b>	
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	77	9.1%	-84.8%	59	3.4%	168.2%	16	12.5%	9	11.1%	13	7.7%	
UH Limerick	M-1M	13	0.0%	60%	60%	18	5.6%	-90.7%	5	0.0%		0		4	25.0%	1	0.0%	

#### Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.



## % Hip fracture surgery carried out within 48 hours of initial assessment

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-20		Mar-21		Jun-21	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>Q-1Q</b>	<b>2,598</b>	<b>74.5%</b>	<b>85%</b>	<b>1,246</b>	<b>78.9%</b>	<b>627</b>	<b>72.7%</b>	<b>734</b>	<b>81.2%</b>	<b>512</b>	<b>75.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>Q-1Q</b>	<b>426</b>	<b>77.3%</b>	<b>85%</b>	<b>179</b>	<b>79.9%</b>	<b>105</b>	<b>78.9%</b>	<b>102</b>	<b>82.3%</b>	<b>77</b>	<b>77.0%</b>
Midland Regional Hospital Tullamore	Q-1Q	146	70.9%	85%	50	70.4%	33	68.8%	36	75.0%	14	60.9%
St. James's Hospital	Q-1Q	125	79.1%	85%	59	90.8%	26	78.8%	30	90.9%	29	90.6%
Tallaght University Hospital	Q-1Q	155	82.9%	85%	70	79.5%	46	88.5%	36	83.7%	34	75.6%
<b>Ireland East Hospital Group</b>	<b>Q-1Q</b>	<b>393</b>	<b>90.3%</b>	<b>85%</b>	<b>199</b>	<b>91.7%</b>	<b>94</b>	<b>89.5%</b>	<b>109</b>	<b>92.4%</b>	<b>90</b>	<b>90.9%</b>
Mater Misericordiae University Hospital	Q-1Q	105	84.7%	85%	53	82.8%	24	85.7%	30	85.7%	23	79.3%
St. Vincent's University Hospital	Q-1Q	288	92.6%	85%	146	95.4%	70	90.9%	79	95.2%	67	95.7%
<b>RCSI Hospitals Group</b>	<b>Q-1Q</b>	<b>473</b>	<b>75.4%</b>	<b>85%</b>	<b>228</b>	<b>77.3%</b>	<b>108</b>	<b>69.2%</b>	<b>129</b>	<b>79.1%</b>	<b>99</b>	<b>75.0%</b>
Beaumont Hospital	Q-1Q	171	75.7%	85%	82	83.7%	39	67.2%	45	84.9%	37	82.2%
Connolly Hospital	Q-1Q	166	84.7%	85%	88	75.9%	38	74.5%	50	74.6%	38	77.6%
Our Lady of Lourdes Hospital	Q-1Q	136	66.3%	85%	58	71.6%	31	66.0%	34	79.1%	24	63.2%
<b>Saolta University Health Care Group</b>	<b>Q-1Q</b>	<b>499</b>	<b>81.8%</b>	<b>85%</b>	<b>223</b>	<b>82.3%</b>	<b>131</b>	<b>83.4%</b>	<b>147</b>	<b>84.0%</b>	<b>76</b>	<b>79.2%</b>
Galway University Hospitals	Q-1Q	181	82.6%	85%	94	84.7%	48	84.2%	56	84.8%	38	84.4%
Letterkenny University Hospital	Q-1Q	115	77.2%	85%	60	77.9%	30	76.9%	39	78.0%	21	77.8%
Mayo University Hospital	Q-1Q	100	84.0%	85%	34	82.9%	27	87.1%	24	92.3%	10	66.7%
Sligo University Hospital	Q-1Q	103	83.7%	85%	35	83.3%	26	86.7%	28	84.8%	7	77.8%
<b>South/South West Hospital Group</b>	<b>Q-1Q</b>	<b>601</b>	<b>63.3%</b>	<b>85%</b>	<b>329</b>	<b>72.0%</b>	<b>136</b>	<b>59.6%</b>	<b>196</b>	<b>75.7%</b>	<b>133</b>	<b>67.2%</b>
Cork University Hospital	Q-1Q	269	59.8%	85%	150	66.7%	61	53.0%	92	71.3%	58	60.4%
UH Kerry	Q-1Q	81	65.9%	85%	39	66.1%	16	53.3%	17	65.4%	22	66.7%
UH Waterford	Q-1Q	251	66.8%	85%	140	80.9%	59	71.1%	87	83.7%	53	76.8%
<b>UL Hospitals Group</b>	<b>Q-1Q</b>	<b>206</b>	<b>65.8%</b>	<b>85%</b>	<b>88</b>	<b>75.9%</b>	<b>53</b>	<b>63.1%</b>	<b>51</b>	<b>78.5%</b>	<b>37</b>	<b>72.5%</b>
UH Limerick	Q-1Q	206	65.8%	85%	88	75.9%	53	63.1%	51	78.5%	37	72.5%

#### Notes:

1. Source : Hip fracture database
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-21, Q2 Jun-21, Q3 Sep-21, Q4 Dec-21.

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>7,447</b>	<b>2.1%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>4,529</b>	<b>1.9%</b>	<b>-5.0%</b>	<b>4,632</b>	<b>2.1%</b>	<b>-9.9%</b>	<b>401</b>	<b>1.5%</b>	<b>476</b>	<b>1.6%</b>	<b>491</b>	<b>1.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,412</b>	<b>3.1%</b>	<b>≤2.4%</b>	<b>≤2.40%</b>	<b>834</b>	<b>2.9%</b>	<b>20.8%</b>	<b>875</b>	<b>3.1%</b>	<b>-6.5%</b>	<b>92</b>	<b>2.4%</b>	<b>130</b>	<b>2.9%</b>	<b>126</b>	<b>2.9%</b>
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	114	4.3%	79.2%	157	5.1%	-15.8%	18	4.7%	19	3.7%	23	4.5%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	151	3.3%	37.5%	142	3.1%	5.2%	19	2.8%	26	3.3%	27	3.6%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	67	3.6%	50.0%	52	2.7%	37.3%	7	2.7%	13	4.3%	9	2.7%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	288	2.6%	8.3%	265	2.7%	-2.1%	29	1.9%	47	2.7%	45	3.0%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	214	2.4%	0.0%	259	2.9%	-17.0%	19	2.0%	25	2.1%	22	1.8%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>1,531</b>	<b>1.6%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>972</b>	<b>1.5%</b>	<b>-25.0%</b>	<b>941</b>	<b>1.6%</b>	<b>-9.3%</b>	<b>90</b>	<b>1.2%</b>	<b>76</b>	<b>1.0%</b>	<b>84</b>	<b>1.2%</b>
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	317	1.5%	-37.5%	249	1.7%	-10.4%	31	1.1%	37	1.2%	41	1.5%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	131	3.4%	41.7%	148	3.8%	-9.7%	22	3.4%	13	2.0%	19	3.1%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	3	0.0%	-100.0%	5	0.1%	-43.7%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	28	0.3%	25.0%	44	0.5%	-39.7%	2	0.4%	2	0.4%	0	0.0%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	105	4.0%	66.7%	117	4.2%	-4.1%	16	4.4%	12	3.0%	12	3.1%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	1	0.0%	-100.0%	1	0.0%	-17.2%	0	0.0%	0	0.0%	1	0.4%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	292	2.0%	-16.7%	275	2.2%	-8.3%	19	1.7%	10	1.3%	6	1.3%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	95	2.7%	12.5%	102	2.5%	9.5%	0	0.0%	2	1.5%	5	2.6%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,123</b>	<b>2.1%</b>	<b>≤2.30%</b>	<b>≤2.30%</b>	<b>715</b>	<b>1.8%</b>	<b>-21.7%</b>	<b>728</b>	<b>2.2%</b>	<b>-16.0%</b>	<b>71</b>	<b>1.6%</b>	<b>71</b>	<b>1.4%</b>	<b>58</b>	<b>1.2%</b>
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	388	1.7%	-29.2%	428	2.2%	-22.1%	28	1.2%	26	1.0%	10	0.4%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	43	1.4%	-41.7%	50	2.0%	-28.0%	4	1.3%	5	0.9%	5	1.0%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	156	2.7%	12.5%	103	2.3%	17.8%	23	2.9%	24	2.7%	26	2.9%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	128	2.2%	-8.3%	147	2.9%	-24.2%	16	2.2%	16	1.7%	17	2.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>1,231</b>	<b>2.0%</b>	<b>≤2.20%</b>	<b>≤2.20%</b>	<b>711</b>	<b>1.9%</b>	<b>-13.6%</b>	<b>806</b>	<b>2.0%</b>	<b>-6.5%</b>	<b>35</b>	<b>1.2%</b>	<b>56</b>	<b>1.3%</b>	<b>72</b>	<b>1.8%</b>
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	241	1.8%	-25.0%	300	2.1%	-16.2%	1	0.2%	4	0.6%	0	0.0%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	200	3.2%	33.3%	175	3.1%	2.3%	10	1.4%	21	2.1%	38	3.5%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	47	2.0%	-16.7%	76	1.8%	16.6%	4	2.6%	6	2.4%	5	1.8%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	87	2.7%	12.5%	85	3.1%	-12.9%	11	3.4%	11	2.3%	12	2.5%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	136	1.4%	-41.7%	170	1.7%	-18.5%	9	1.0%	14	1.0%	17	1.2%

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>1,580</b>	<b>2.1%</b>	<b>≤1.70%</b>	<b>≤1.70%</b>	<b>952</b>	<b>1.9%</b>	<b>11.8%</b>	<b>933</b>	<b>2.1%</b>	<b>-7.5%</b>	<b>84</b>	<b>1.4%</b>	<b>102</b>	<b>1.5%</b>	<b>107</b>	<b>1.7%</b>
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	279	2.7%	12.5%	260	2.9%	-6.6%	27	2.4%	24	1.8%	33	2.5%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	143	2.0%	-16.7%	127	2.2%	-6.7%	9	1.2%	18	2.1%	25	3.3%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	93	0.7%	191.7%	117	1.0%	-26.9%	11	0.6%	17	0.8%	11	0.7%
Tipperary University Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	117	3.0%	25.0%	88	3.1%	-2.4%	13	3.1%	14	2.3%	10	1.7%
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	110	2.3%	-4.2%	93	2.0%	12.2%	8	1.2%	2	0.6%	7	1.2%
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	210	2.5%	4.2%	247	2.7%	-8.5%	16	1.8%	27	2.1%	21	1.8%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>570</b>	<b>2.4%</b>	<b>≤1.30%</b>	<b>≤1.30%</b>	<b>345</b>	<b>2.1%</b>	<b>61.5%</b>	<b>349</b>	<b>2.4%</b>	<b>-12.8%</b>	<b>29</b>	<b>1.8%</b>	<b>41</b>	<b>1.6%</b>	<b>44</b>	<b>1.8%</b>
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	19	1.6%	566.7%	15	1.4%	17.9%	5	3.0%	1	0.5%	3	1.7%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	326	3.3%	37.5%	333	3.9%	-15.3%	24	2.8%	40	2.7%	41	3.2%

#### Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>National</b>	<b>M</b>	<b>167,158</b>	<b>363</b>	<b>≤175,200</b>	<b>≤480</b>	<b>≤131,040</b>	<b>≤480</b>	<b>71,016</b>	<b>474</b>	<b>-45.8%</b>	<b>-1.3%</b>	<b>125,358</b>	<b>417</b>	<b>-43.3%</b>	<b>13.7%</b>			<b>12,582</b>	<b>475</b>	<b>13,344</b>	<b>474</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1,694</b>	<b>6</b>					<b>1,205</b>	<b>5</b>			<b>1,211</b>	<b>3</b>	<b>-0.5%</b>	<b>66.7%</b>			<b>204</b>	<b>7</b>	<b>240</b>	<b>5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>45,776</b>	<b>93</b>					<b>18,654</b>	<b>129</b>			<b>35,032</b>	<b>125</b>	<b>-46.8%</b>	<b>3.2%</b>			<b>3,295</b>	<b>127</b>	<b>3,938</b>	<b>129</b>
MRH Portlaoise	M	1,655	4					978	4			1,200	6	-18.5%	-33.3%			233	4	112	4
MRH Tullamore	M	4,067	9					1,094	9			2,843	12	-61.5%	-25.0%			145	7	219	9
Naas General Hospital	M	4,556	8					1,493	14			3,422	8	-56.4%	75.0%			313	12	433	14
St. James's Hospital	M	22,284	47					10,262	61			17,570	68	-41.6%	-10.3%			1,936	63	2,036	61
St. Luke's Radiation Oncology Network	M	0	0					322	2			0	0					62	2	60	2
Tallaght University Hospital	M	13,214	25					4,505	39			9,997	31	-54.9%	25.8%			606	39	1,078	39
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>36,581</b>	<b>84</b>					<b>17,715</b>	<b>129</b>			<b>27,211</b>	<b>85</b>	<b>-34.9%</b>	<b>51.8%</b>			<b>3,279</b>	<b>129</b>	<b>3,612</b>	<b>129</b>
Mater Misericordiae University Hospital	M	10,438	17					4,890	39			7,426	28	-34.2%	39.3%			916	38	997	39
MRH Mullingar	M	501	1					201	3			338	1	-40.5%	200.0%			35	1	92	3
National Orthopaedic Hospital Cappagh	M	1,173	2					298	1			1,054	3	-71.7%	-66.7%			52	4	54	1
Our Lady's Hospital Navan	M	2,967	4					540	0			2,395	3	-77.5%	-100.0%			26	1	13	0
St. Columcille's Hospital	M	5,030	15					2,068	14			3,764	11	-45.1%	27.3%			385	12	349	14
St. Luke's General Hospital Kilkenny	M	2,679	9					1,721	20			1,883	6	-8.6%	233.3%			278	8	385	20
St. Michael's Hospital	M	3,206	10					1,700	12			2,672	4	-36.4%	200.0%			354	12	387	12
St. Vincent's University Hospital	M	7,363	14					4,606	34			5,290	20	-12.9%	70.0%			977	37	1,060	34
Wexford General Hospital	M	3,224	12					1,691	6			2,389	9	-29.2%	-33.3%			256	16	275	6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>29,299</b>	<b>42</b>					<b>8,603</b>	<b>55</b>			<b>23,997</b>	<b>43</b>	<b>-64.1%</b>	<b>27.9%</b>			<b>1,515</b>	<b>57</b>	<b>1,133</b>	<b>55</b>
Beaumont Hospital	M	10,908	10					2,147	13			9,434	11	-77.2%	18.2%			519	24	54	13
Cavan General Hospital	M	2,719	6					349	1			2,164	7	-83.9%	-85.7%			22	2	17	1
Connolly Hospital	M	3,242	1					824	7			2,988	3	-72.4%	133.3%			96	3	128	7
Our Lady of Lourdes Hospital	M	12,430	25					5,283	34			9,411	22	-43.9%	54.5%			878	28	934	34
<b>Regional &amp; National Services</b>	<b>M</b>	<b>2,352</b>	<b>7</b>					<b>1,516</b>	<b>10</b>			<b>1,791</b>	<b>6</b>	<b>-15.4%</b>	<b>66.7%</b>			<b>368</b>	<b>11</b>	<b>392</b>	<b>10</b>
National Rehabilitation Hospital	M	2,352	7					1,516	10			1,791	6	-15.4%	66.7%			368	11	392	10
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>14,714</b>	<b>34</b>					<b>6,421</b>	<b>41</b>			<b>10,926</b>	<b>51</b>	<b>-41.2%</b>	<b>-19.6%</b>			<b>1,218</b>	<b>43</b>	<b>1,312</b>	<b>41</b>
Galway University Hospitals	M	3,225	7					1,684	13			2,543	10	-33.8%	30.0%			388	13	345	13
Letterkenny University Hospital	M	3,482	7					1,421	10			2,422	16	-41.3%	-37.5%			238	11	347	10
Mayo University Hospital	M	3,942	8					1,503	9			2,708	12	-44.5%	-25.0%			241	8	265	9
Portiuncula University Hospital	M	1,354	4					448	2			1,033	6	-56.6%	-66.7%			139	3	100	2
Roscommon University Hospital	M	1,374	4					463	0			1,132	4	-59.1%	-100.0%			74	3	52	0
Sligo University Hospital	M	1,337	4					902	7			1,088	3	-17.1%	133.3%			138	5	203	7

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>South/South West Hospital Group</b>	<b>M</b>	<b>31,702</b>	<b>84</b>					<b>14,104</b>	<b>92</b>			<b>21,405</b>	<b>94</b>	<b>-34.1%</b>	<b>-2.1%</b>			<b>2,174</b>	<b>85</b>	<b>2,382</b>	<b>92</b>
Bantry General Hospital	M	2,191	2					542	4			1,694	6	-68.0%	-33.3%			67	2	97	4
Cork University Hospital	M	14,495	38					5,954	38			9,124	49	-34.7%	-22.4%			964	34	887	38
Mallow General Hospital	M	412	1					209	0			287	2	-27.2%	-100.0%			90	3	33	0
Mercy University Hospital	M	3,550	11					1,657	13			2,567	10	-35.4%	30.0%			267	11	360	13
South Infirmary Victoria University Hospital	M	998	1					546	2			830	3	-34.2%	-33.3%			130	3	105	2
Tipperary University Hospital	M	2,618	7					1,189	10			1,866	8	-36.3%	25.0%			160	12	271	10
UH Kerry	M	4,355	19					2,846	18			2,458	12	15.8%	50.0%			301	15	404	18
UH Waterford	M	3,083	5					1,161	7			2,579	4	-55.0%	75.0%			195	5	225	7
<b>UL Hospitals Group</b>	<b>M</b>	<b>5,040</b>	<b>13</b>					<b>2,798</b>	<b>13</b>			<b>3,785</b>	<b>10</b>	<b>-26.1%</b>	<b>30.0%</b>			<b>529</b>	<b>16</b>	<b>335</b>	<b>13</b>
Ennis Hospital	M	329	3					172	1			261	1	-34.1%	0.0%			68	1	0	1
Nenagh Hospital	M	1,176	3					540	3			850	2	-36.5%	50.0%			86	3	76	3
St. John's Hospital Limerick	M	1,613	2					607	2			1,357	3	-55.3%	-33.3%			97	3	64	2
UH Limerick	M	1,922	5					1,479	7			1,317	4	12.3%	75.0%			278	9	195	7

#### Notes

- 1.Data sourced from BIU Acute.
- 2.Awaiting on individual hospital targets.
3. The YTD is consisting of January to April, plus August 2021 onwards. This is due to the impact on reporting since the HSE cyber-attack (May - July data unavailable)

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Jul			Aug			Sep		
			No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>&lt; 0.8</b>	<b>31</b>	<b>311,923</b>	<b>1.0</b>	<b>34</b>	<b>303,896</b>	<b>1.1</b>	<b>39</b>	<b>312,564</b>	<b>1.2</b>
Children's Health Ireland	M	< 0.8	2	6,113	3.3	0	10,183	0.0	0	10,542	0.0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt; 0.8</b>	<b>4</b>	<b>52,252</b>	<b>0.8</b>	<b>6</b>	<b>52,500</b>	<b>1.1</b>	<b>13</b>	<b>52,356</b>	<b>2.5</b>
Coombe Women and Infants University Hospital	M	< 0.8	1	4,025	2.5	1	3,983	2.5	2	4,083	4.9
MRH Portlaoise	M	< 0.8	0	2,987	0.0	0	3,207	0.0	0	3,293	0.0
MRH Tullamore	M	< 0.8	0	5,654	0.0	1	5,251	1.9	1	5,696	1.8
Naas General Hospital	M	< 0.8	1	5,239	1.9	1	5,661	1.8	0	5,310	0.0
St. James's Hospital	M	< 0.8	2	18,711	1.1	3	19,150	1.6	7	18,958	3.7
St. Luke's Radiation Oncology Network	M	< 0.8	0	1,950	0.0	0	2,116	0.0	0	1,785	0.0
Tallaght University Hospital	M	< 0.8	0	13,686	0.0	0	13,132	0.0	3	13,231	2.3
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt; 0.8</b>	<b>8</b>	<b>64,784</b>	<b>1.2</b>	<b>10</b>	<b>65,738</b>	<b>1.5</b>	<b>5</b>	<b>66,480</b>	<b>0.8</b>
Mater Misericordiae University Hospital	M	< 0.8	1	17,974	0.6	4	18,237	2.2	0	17,950	0.0
MRH Mullingar	M	< 0.8	1	5,126	2.0	0	5,308	0.0	0	5,517	0.0
National Maternity Hospital	M	< 0.8	0	4,118	0.0	0	3,419	0.0	1	3,768	2.7
National Orthopaedic Hospital Cappagh	M	< 0.8	0	1,141	0.0	0	1,039	0.0	0	1,313	0.0
Our Lady's Hospital Navan	M	< 0.8	0	1,983	0.0	0	2,301	0.0	0	2,245	0.0
Royal Victoria Eye and Ear Hospital	M	< 0.8	0	374	0.0	0	364	0.0	0	333	0.0
St. Columille's Hospital	M	< 0.8	0	3,246	0.0	0	3,351	0.0	0	3,686	0.0
St. Luke's General Hospital Kilkenny	M	< 0.8	2	6,553	3.1	0	6,726	0.0	0	6,620	0.0
St. Michael's Hospital	M	< 0.8	1	1,566	6.4	0	1,605	0.0	0	1,699	0.0
St. Vincent's University Hospital	M	< 0.8	3	17,137	1.8	6	17,362	3.5	3	17,210	1.7
Wexford General Hospital	M	< 0.8	0	5,566	0.0	0	6,026	0.0	1	6,139	1.6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt; 0.8</b>	<b>6</b>	<b>48,330</b>	<b>1.2</b>	<b>3</b>	<b>49,862</b>	<b>0.6</b>	<b>6</b>	<b>49,541</b>	<b>1.2</b>
Beaumont Hospital	M	< 0.8	3	19,141	1.6	0	19,626	0.0	5	19,357	2.6
Cavan General Hospital	M	< 0.8	2	5,360	3.7	1	5,360	1.9	0	5,482	0.0
Connolly Hospital	M	< 0.8	0	7,851	0.0	1	8,451	1.2	1	8,411	1.2
Louth County Hospital	M	< 0.8	0	1	0.0	0	1	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	< 0.8	1	11,323	0.9	1	11,887	0.8	0	11,853	0.0
Rotunda Hospital	M	< 0.8	0	4,654	0.0	0	4,537	0.0	0	4,438	0.0
<b>Regional &amp; National Services</b>	<b>M</b>	<b>&lt; 0.8</b>	<b>0</b>	<b>3,073</b>	<b>0.0</b>	<b>0</b>	<b>3,081</b>	<b>0.0</b>	<b>0</b>	<b>3,018</b>	<b>0.0</b>
National Rehabilitation Hospital	M	< 0.8	0	3,073	0.0	0	3,081	0.0	0	3,018	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt; 0.8</b>	<b>4</b>	<b>56,195</b>	<b>0.7</b>	<b>8</b>	<b>42,369</b>	<b>1.9</b>	<b>8</b>	<b>50,310</b>	<b>1.6</b>
Galway University Hospitals	M	< 0.8	1	25,634	0.4	4	19,637	2.0	5	19,617	2.5
Letterkenny University Hospital	M	< 0.8	2	8,598	2.3	2	9,059	2.2	0	9,394	0.0
Mayo University Hospital	M	< 0.8	0	7,730	0.0	0			1	7,730	1.3
Portiuncula University Hospital	M	< 0.8	0	3,643	0.0	0	3,713	0.0	0	3,647	0.0
Roscommon University Hospital	M	< 0.8	0	1,530	0.0	0	1,431	0.0	0	1,348	0.0
Sligo University Hospital	M	< 0.8	1	9,060	1.1	2	8,529	2.3	2	8,574	2.3

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Jul			Aug			Sep		
			No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt; 0.8</b>	<b>3</b>	<b>56,320</b>	<b>0.5</b>	<b>2</b>	<b>54,901</b>	<b>0.4</b>	<b>4</b>	<b>55,583</b>	<b>0.7</b>
Bantry General Hospital	M	< 0.8	0	1,205	0.0	0	987	0.0	0	1,343	0.0
Cork University Hospital	M	< 0.8	2	17,465	1.1	2	16,938	1.2	2	17,543	1.1
Cork University Maternity Hospital	M	< 0.8	0	4,455	0.0	0	4,447	0.0	0	4,038	0.0
Kilcreene Regional Orthopaedic Hospital	M	< 0.8	0	132	0.0	0	161	0.0	0	213	0.0
Mallow General Hospital	M	< 0.8	1	902	11.1	0	875	0.0	0	775	0.0
Mercy University Hospital	M	< 0.8	0	5,679	0.0	0	5,563	0.0	0	5,718	0.0
South Infirmary Victoria University Hospital	M	< 0.8	0	1,693	0.0	0	1,932	0.0	0	1,873	0.0
Tipperary University Hospital	M	< 0.8	0	6,158	0.0	0	6,335	0.0	0	5,932	0.0
UH Kerry	M	< 0.8	0	6,329	0.0	0	5,919	0.0	0	6,439	0.0
UH Waterford	M	< 0.8	0	12,302	0.0	0	11,744	0.0	2	11,709	1.7
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt; 0.8</b>	<b>4</b>	<b>24,856</b>	<b>1.6</b>	<b>5</b>	<b>25,262</b>	<b>2.0</b>	<b>3</b>	<b>24,734</b>	<b>1.2</b>
Croom Orthopaedic Hospital	M	< 0.8	0	806	0.0	1	936	10.7	0	940	0.0
Ennis Hospital	M	< 0.8	0	1,928	0.0	0	1,929	0.0	0	1,879	0.0
Nenagh Hospital	M	< 0.8	0	1,481	0.0	1	1,637	6.1	0	1,542	0.0
St. John's Hospital Limerick	M	< 0.8	0	1,740	0.0	0	1,892	0.0	0	1,854	0.0
UH Limerick	M	< 0.8	3	16,430	1.8	3	16,470	1.8	3	16,066	1.9
UMH Limerick	M	< 0.8	1	2,471	4.0	0	2,398	0.0	0	2,453	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Jul			Aug			Sep		
			No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>&lt;2</b>	<b>73</b>	<b>311,923</b>	<b>2.3</b>	<b>62</b>	<b>303,896</b>	<b>2.0</b>	<b>58</b>	<b>312,564</b>	<b>1.9</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;2</b>	<b>0</b>	<b>6,113</b>	<b>0.0</b>	<b>2</b>	<b>10,183</b>	<b>2.0</b>	<b>0</b>	<b>10,542</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>14</b>	<b>52,252</b>	<b>2.7</b>	<b>14</b>	<b>52,500</b>	<b>2.7</b>	<b>10</b>	<b>52,356</b>	<b>1.9</b>
Coombe Women and Infants University Hospital	M	<2	0	4,025	0.0	1	3,983	2.5	0	4,083	0.0
MRH Portlaoise	M	<2	0	2,987	0.0	0	3,207	0.0	1	3,293	3.0
MRH Tullamore	M	<2	1	5,654	1.8	0	5,251	0.0	2	5,696	3.5
Naas General Hospital	M	<2	0	5,239	0.0	4	5,661	7.1	2	5,310	3.8
St. James's Hospital	M	<2	10	18,711	5.3	3	19,150	1.6	5	18,958	2.6
St. Luke's Radiation Oncology Network	M	<2	1	1,950	5.1	0	2,116	0.0	0	1,785	0.0
Tallaght University Hospital	M	<2	2	13,686	1.5	6	13,132	4.6	0	13,231	0.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>17</b>	<b>64,784</b>	<b>2.6</b>	<b>11</b>	<b>65,738</b>	<b>1.7</b>	<b>15</b>	<b>66,480</b>	<b>2.3</b>
Mater Misericordiae University Hospital	M	<2	9	17,974	5.0	5	18,237	2.7	9	17,950	5.0
MRH Mullingar	M	<2	2	5,126	3.9	1	5,308	1.9	0	5,517	0.0
National Maternity Hospital	M	<2	0	4,118	0.0	0	3,419	0.0	0	3,768	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,141	0.0	0	1,039	0.0	0	1,313	0.0
Our Lady's Hospital Navan	M	<2	0	1,983	0.0	0	2,301	0.0	1	2,245	4.5
Royal Victoria Eye and Ear Hospital	M	<2	0	374	0.0	0	364	0.0	0	333	0.0
St. Columcille's Hospital	M	<2	0	3,246	0.0	0	3,351	0.0	0	3,686	0.0
St. Luke's General Hospital Kilkenny	M	<2	1	6,553	1.5	0	6,726	0.0	1	6,620	1.5
St. Michael's Hospital	M	<2	0	1,566	0.0	1	1,605	6.2	0	1,699	0.0
St. Vincent's University Hospital	M	<2	3	17,137	1.8	4	17,362	2.3	2	17,210	1.2
Wexford General Hospital	M	<2	2	5,566	3.6	0	6,026	0.0	2	6,139	3.3
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>7</b>	<b>48,330</b>	<b>1.4</b>	<b>7</b>	<b>49,862</b>	<b>1.4</b>	<b>7</b>	<b>49,541</b>	<b>1.4</b>
Beaumont Hospital	M	<2	6	19,141	3.1	4	19,626	2.0	5	19,357	2.6
Cavan General Hospital	M	<2	0	5,360	0.0	1	5,360	1.9	2	5,482	3.6
Connolly Hospital	M	<2	1	7,851	1.3	0	8,451	0.0	0	8,411	0.0
Louth County Hospital	M	<2	0	1	0.0	0	1	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	0	11,323	0.0	1	11,887	0.8	0	11,853	0.0
Rotunda Hospital	M	<2	0	4,654	0.0	1	4,537	2.2	0	4,438	0.0
<b>Regional &amp; National Services</b>	<b>M</b>	<b>&lt;2</b>	<b>1</b>	<b>3,073</b>	<b>3.3</b>	<b>0</b>	<b>3,081</b>	<b>0.0</b>	<b>0</b>	<b>3,018</b>	<b>0.0</b>
National Rehabilitation Hospital	M	<2	1	3,073	3.3	0	3,081	0.0	0	3,018	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>7</b>	<b>56,195</b>	<b>1.2</b>	<b>13</b>	<b>42,369</b>	<b>3.1</b>	<b>9</b>	<b>50,310</b>	<b>1.8</b>
Galway University Hospitals	M	<2	5	25,634	2.0	5	19,637	2.5	4	19,617	2.0
Letterkenny University Hospital	M	<2	1	8,598	1.2	1	9,059	1.1	0	9,394	0.0
Mayo University Hospital	M	<2	0	7,730	0.0	0			1	7,730	1.3
Portiuncula University Hospital	M	<2	0	3,643	0.0	0	3,713	0.0	3	3,647	8.2
Roscommon University Hospital	M	<2	0	1,530	0.0	2	1,431	14.0	0	1,348	0.0
Sligo University Hospital	M	<2	1	9,060	1.1	5	8,529	5.9	1	8,574	1.2



## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Jul			Aug			Sep		
			No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>South/South West Hospital Group</b>	<b>M</b>	<2	<b>23</b>	<b>56,320</b>	<b>4.1</b>	<b>10</b>	<b>54,901</b>	<b>1.8</b>	<b>12</b>	<b>55,583</b>	<b>2.2</b>
Bantry General Hospital	M	<2	0	1,205	0.0	0	987	0.0	0	1,343	0.0
Cork University Hospital	M	<2	8	17,465	4.6	4	16,938	2.4	7	17,543	4.0
Cork University Maternity Hospital	M	<2	0	4,455	0.0	0	4,447	0.0	0	4,038	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	132	0.0	0	161	0.0	0	213	0.0
Mallow General Hospital	M	<2	0	902	0.0	0	875	0.0	0	775	0.0
Mercy University Hospital	M	<2	0	5,679	0.0	1	5,563	1.8	2	5,718	3.5
South Infirmary Victoria University Hospital	M	<2	0	1,693	0.0	0	1,932	0.0	0	1,873	0.0
Tipperary University Hospital	M	<2	5	6,158	8.1	2	6,335	3.2	0	5,932	0.0
UH Kerry	M	<2	3	6,329	4.7	2	5,919	3.4	1	6,439	1.6
UH Waterford	M	<2	7	12,302	5.7	1	11,744	0.9	2	11,709	1.7
<b>UL Hospitals Group</b>	<b>M</b>	<2	<b>4</b>	<b>24,856</b>	<b>1.6</b>	<b>5</b>	<b>25,262</b>	<b>2.0</b>	<b>5</b>	<b>24,734</b>	<b>2.0</b>
Croom Orthopaedic Hospital	M	<2	0	806	0.0	0	936	0.0	0	940	0.0
Ennis Hospital	M	<2	0	1,928	0.0	1	1,929	5.2	0	1,879	0.0
Nenagh Hospital	M	<2	1	1,481	6.8	1	1,637	6.1	0	1,542	0.0
St. John's Hospital Limerick	M	<2	0	1,740	0.0	1	1,892	5.3	0	1,854	0.0
UH Limerick	M	<2	3	16,430	1.8	2	16,470	1.2	5	16,066	3.1
UMH Limerick	M	<2	0	2,471	0.0	0	2,398	0.0	0	2,453	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

No. of new cases of CPE (KPI No: A105)						Reporting Period September 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>659</b>			<b>473</b>	<b>470</b>	<b>0.6%</b>	<b>37</b>	<b>82</b>	<b>85</b>	<b>77</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>3</b>			<b>6</b>	<b>3</b>	<b>100.0%</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>102</b>			<b>75</b>	<b>70</b>	<b>7.1%</b>	<b>6</b>	<b>14</b>	<b>11</b>	<b>14</b>
Coombe Women and Infants University Hospital	M	1			0	1	-100.0%	0	0	0	0
MRH Portlaoise	M	3			1	0		0	0	1	0
MRH Tullamore	M	3			2	3	-33.3%	1	0	1	0
Naas General Hospital	M	6			1	3	-66.7%	0	0	0	1
St. James's Hospital	M	38			27	27	0.0%	2	2	2	10
St. Luke's Radiation Oncology Network	M	0			2	0		0	1	0	0
Tallaght University Hospital	M	51			42	36	16.7%	3	11	7	3
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>96</b>			<b>96</b>	<b>71</b>	<b>35.2%</b>	<b>4</b>	<b>13</b>	<b>21</b>	<b>16</b>
Mater Misericordiae University Hospital	M	39			36	30	20.0%	0	3	6	4
MRH Mullingar	M	4			4	3	33.3%	0	0	1	2
National Maternity Hospital	M	0			0	0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0	0		0	0	0	0
Our Lady's Hospital Navan	M	1			1	0		0	1	0	0
Royal Victoria Eye and Ear Hospital	M	0			0	0		0	0	0	0
St. Columcille's Hospital	M	0			1	0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	19			18	13	38.5%	1	4	2	2
St. Michael's Hospital	M	0			1	0		0	0	0	0
St. Vincent's University Hospital	M	29			35	21	66.7%	3	5	12	8
Wexford General Hospital	M	4			0	4	-100.0%	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>138</b>			<b>64</b>	<b>102</b>	<b>-37.3%</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>7</b>
Beaumont Hospital	M	117			46	87	-47.1%	7	9	6	2
Cavan General Hospital	M	2			1	1	0.0%	0	0	0	1
Connolly Hospital	M	9			6	7	-14.3%	1	0	1	1
Louth County Hospital	M	0			0	0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			9	7	28.6%	0	0	3	3
Rotunda Hospital	M	0			2	0		1	0	0	0
<b>Regional &amp; National Services</b>	<b>M</b>				<b>1</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
National Rehabilitation Hospital	M				1			0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>133</b>			<b>92</b>	<b>87</b>	<b>5.7%</b>	<b>9</b>	<b>13</b>	<b>15</b>	<b>17</b>
Galway University Hospitals	M	94			54	60	-10.0%	4	9	10	7
Letterkenny University Hospital	M	8			2	6	-66.7%	0	0	0	0
Mayo University Hospital	M	14			21	11	90.9%	2	4	4	6
Portiuncula University Hospital	M	6			5	4	25.0%	1	0	0	2
Roscommon University Hospital	M	1			0	0		0	0	0	0
Sligo University Hospital	M	10			10	6	66.7%	2	0	1	2

No. of new cases of CPE (KPI No: A105)						Reporting Period September 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85</b>			<b>51</b>	<b>72</b>	<b>-29.2%</b>	<b>2</b>	<b>11</b>	<b>10</b>	<b>8</b>
Bantry General Hospital	M	0			0	0		0	0	0	0
Cork University Hospital	M	37			21	33	-36.4%	1	4	5	4
Cork University Maternity Hospital	M	0			0	0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0	0		0	0	0	0
Mallow General Hospital	M	1			2	0		0	1	1	0
Mercy University Hospital	M	9			3	8	-62.5%	0	0	1	0
South Infirmary Victoria University Hospital	M	1			0	1	-100.0%	0	0	0	0
Tipperary University Hospital	M	7			8	6	33.3%	0	2	1	2
UH Kerry	M	4			1	4	-75.0%	0	0	1	0
UH Waterford	M	26			16	20	-20.0%	1	4	1	2
<b>UL Hospitals Group</b>	<b>M</b>	<b>102</b>			<b>88</b>	<b>65</b>	<b>35.4%</b>	<b>6</b>	<b>22</b>	<b>17</b>	<b>14</b>
Croom Orthopaedic Hospital	M	0			1	0		0	0	1	0
Ennis Hospital	M	1			6	0		0	3	0	1
Nenagh Hospital	M	3			0	3	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	8			5	6	-16.7%	0	1	2	0
UH Limerick	M	90			76	56	35.7%	6	18	14	13
UMH Limerick	M	0			0	0		0	0	0	0

Notes:

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. Targets not finalised

## Hospital acquired COVID-19 inpatients rate (KPI - CPA56)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Jul	Aug	Sep
<b>National</b>	<b>M</b>			<b>1.4</b>	<b>4.9</b>	<b>4.6</b>
<b>Children's Health Ireland</b>	<b>M</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>			<b>2.9</b>	<b>5.3</b>	<b>2.1</b>
Coombe Women and Infants University Hospital	M			0.0	0.0	0.0
MRH Portlaoise	M			0.0	0.0	0.0
MRH Tullamore	M			0.0	11.4	3.5
Naas General Hospital	M			0.0	3.5	1.9
St. James's Hospital	M			6.4	6.3	0.0
St. Luke's Radiation Oncology Network	M			0.0	0.0	0.0
Tallaght University Hospital	M			2.2	6.1	6.0
<b>Ireland East Hospital Group</b>	<b>M</b>			<b>1.1</b>	<b>1.5</b>	<b>1.8</b>
Mater Misericordiae University Hospital	M			0.0	0.0	3.3
MRH Mullingar	M			0.0	0.0	0.0
National Maternity Hospital	M			0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M			0.0	0.0	7.6
Our Lady's Hospital Navan	M			10.1	0.0	0.0
Royal Victoria Eye and Ear Hospital	M			0.0	0.0	0.0
St. Columcille's Hospital	M			0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M			0.0	0.0	0.0
St. Michael's Hospital	M			0.0	18.7	0.0
St. Vincent's University Hospital	M			2.9	4.0	0.0
Wexford General Hospital	M			0.0	0.0	8.1
<b>RCSI Hospitals Group</b>	<b>M</b>			<b>0.6</b>	<b>9.0</b>	<b>2.0</b>
Beaumont Hospital	M			0.0	16.3	2.1
Cavan General Hospital	M			0.0	0.0	0.0
Connolly Hospital	M			3.8	0.0	2.4
Louth County Hospital	M			0.0	0.0	0.0
Our Lady of Lourdes Hospital	M			0.0	10.9	3.4
Rotunda Hospital	M			0.0	0.0	0.0
<b>Regional &amp; National Services</b>	<b>M</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
National Rehabilitation Hospital	M			0.0	0.0	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>			<b>3.4</b>	<b>12.7</b>	<b>8.5</b>
Galway University Hospitals	M			0.0	9.2	7.1
Letterkenny University Hospital	M			0.0	1.1	12.8
Mayo University Hospital	M			20.7		0.0
Portiuncula University Hospital	M			0.0	0.0	0.0
Roscommon University Hospital	M			0.0	0.0	22.3
Sligo University Hospital	M			3.3	41.0	16.3

## Hospital acquired COVID-19 inpatients rate (KPI - CPA56)

### Reporting Period September 2021

Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Jul	Aug	Sep
<b>South/South West Hospital Group</b>	<b>M</b>			<b>0.0</b>	<b>0.9</b>	<b>7.4</b>
Bantry General Hospital	M			0.0	0.0	14.9
Cork University Hospital	M			0.0	1.8	13.7
Cork University Maternity Hospital	M			0.0	2.2	2.5
Kilcreene Regional Orthopaedic Hospital	M			0.0	0.0	0.0
Mallow General Hospital	M			0.0	0.0	12.9
Mercy University Hospital	M			0.0	0.0	10.5
South Infirmary Victoria University Hospital	M			0.0	0.0	26.7
Tipperary University Hospital	M			0.0	1.6	3.4
UH Kerry	M			0.0	0.0	0.0
UH Waterford	M			0.0	0.0	0.0
<b>UL Hospitals Group</b>	<b>M</b>			<b>0.4</b>	<b>3.2</b>	<b>10.9</b>
Croom Orthopaedic Hospital	M			0.0	0.0	0.0
Ennis Hospital	M			0.0	0.0	0.0
Nenagh Hospital	M			0.0	0.0	0.0
St. John's Hospital Limerick	M			0.0	0.0	0.0
UH Limerick	M			0.6	4.9	16.8
UMH Limerick	M			0.0	0.0	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month
5. Reporting commenced January 2021

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>	<b>Reporting Period September 2021</b>
---	--

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	26,894	26,400	19,764	23,470	18.8%	19,273	21.8%	2,471	2,561	2,670	2,757
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	18,896	24,925	18,660	14,275	-23.5%	13,704	4.2%	1,493	1,342	1,285	1,387
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	60.8%	-36.0%	71.1%	-14.5%	60.4%	52.4%	48.1%	50.3%
<b>Dublin Midlands Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			3,601		2,476	45.4%	385	443	395	461
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			1,668		995	67.6%	140	139	122	166
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	46.3%	-51.2%	40.2%	15.3%	36.4%	31.4%	30.9%	36.0%
<b>St. James's Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			3,601		2,476	45.4%	385	443	395	461
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			1,668		995	67.6%	140	139	122	166
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	46.3%	-51.2%	40.2%	15.3%	36.4%	31.4%	30.9%	36.0%
<b>Ireland East Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,085			5,739		5,258	9.1%	599	678	646	566
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,560			3,475		4,260	-18.4%	360	407	413	218
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	78.5%	95.0%	95.0%	60.6%	-36.3%	81.0%	-25.3%	60.1%	60.0%	63.9%	38.5%
<b>Mater Misericordiae University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,723			3,385		2,753	23.0%	348	376	347	495
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,326			1,192		1,841	-35.3%	115	126	132	162
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.5%	95.0%	95.0%	35.2%	-62.9%	66.9%	-47.3%	33.0%	33.5%	38.0%	32.7%
<b>St. Vincent's University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,362			2,354		2,505	-6.0%	251	302	299	71
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,234			2,283		2,419	-5.6%	245	281	281	56
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	96.2%	95.0%	95.0%	97.0%	2.1%	96.6%	0.4%	97.6%	93.0%	94.0%	78.9%
<b>RCSI Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,142			2,676		2,279	17.4%	285	274	308	350
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,126			2,668		2,268	17.6%	283	274	306	349
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.7%	4.9%	99.5%	0.2%	99.3%	100.0%	99.4%	99.7%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>	<b>Reporting Period September 2021</b>
---	--

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Beaumont Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,142			2,676		2,279	17.4%	285	274	308	350
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,126			2,668		2,268	17.6%	283	274	306	349
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.7%	4.9%	99.5%	0.2%	99.3%	100.0%	99.4%	99.7%
<b>Saolta University Health Care Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,824			4,709		3,321	41.8%	429	458	521	634
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,601			2,300		2,652	-13.3%	185	214	205	302
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.6%	95.0%	95.0%	48.8%	-48.6%	79.9%	-38.8%	43.1%	46.7%	39.3%	47.6%
<b>Galway University Hospitals</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,869			3,743		2,644	41.6%	335	310	434	477
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,646			1,467		1,975	-25.7%	124	124	127	152
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.4%	95.0%	95.0%	39.2%	-58.7%	74.7%	-47.5%	37.0%	40.0%	29.3%	31.9%
<b>Letterkenny University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	955			966		677	42.7%	94	148	87	157
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	955			833		677	23.0%	61	90	78	150
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	100.0%	95.0%	95.0%	86.2%	-9.2%	100.0%	-13.8%	64.9%	60.8%	89.7%	95.5%
<b>South/South West Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,378			4,338		3,834	13.1%	479	415	490	628
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,047			2,557		1,974	29.5%	406	234	141	269
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	56.7%	95.0%	95.0%	58.9%	-38.0%	51.5%	14.5%	84.8%	56.4%	28.8%	42.8%
<b>Cork University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,237			2,430		2,324	4.6%	284	200	266	326
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,758			1,213		1,091	11.2%	215	98	75	153
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	54.3%	95.0%	95.0%	49.9%	-47.5%	46.9%	6.3%	75.7%	49.0%	28.2%	46.9%
<b>UH Waterford</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,141			1,908		1,510	26.4%	195	215	224	302
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,289			1,344		883	52.2%	191	136	66	116
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.2%	95.0%	95.0%	70.4%	-25.9%	58.5%	20.5%	97.9%	63.3%	29.5%	38.4%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period September 2021</b>				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>UL Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			2,407		2,105	14.3%	294	293	310	118
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			1,607		1,555	3.3%	119	74	98	83
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	66.8%	-29.7%	73.9%	-9.6%	40.5%	25.3%	31.6%	70.3%
<b>UH Limerick</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			2,407		2,105	14.3%	294	293	310	118
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			1,607		1,555	3.3%	119	74	98	83
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	66.8%	-29.7%	73.9%	-9.6%	40.5%	25.3%	31.6%	70.3%

Notes

1.Data source NCCP.



Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period September 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,521	19,600	14,673	18,281	24.6%	14,517	25.9%	1,996	1,968	2,013	2,070
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,421	18,620	13,940	10,280	-26.3%	10,413	-1.3%	1,123	859	780	837
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	56.2%	-40.8%	71.7%	-21.6%	56.3%	43.6%	38.7%	40.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	16,844	13,157	-21.9%	11,664	12.8%	1,428	1,400	1,477	1,051
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,882	21,375	16,003	5,467	-65.8%	6,958	-21.4%	550	588	533	460
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.9%	95%	95%	41.6%	-56.3%	59.7%	-30.3%	38.5%	42.0%	36.1%	43.8%
<b>Dublin Midlands Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			2,837		1,727	64.3%	309	343	297	362
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			981		435	125.5%	74	46	29	68
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	34.6%	-63.6%	25.2%	37.3%	23.9%	13.4%	9.8%	18.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			2,531		1,360	86.1%	203	187	176	113
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			1,116		354	215.3%	128	118	98	52
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	44.1%	-53.6%	26.0%	69.4%	63.1%	63.1%	55.7%	46.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period September 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			2,837		1,727	64.3%	309	343	297	362
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			981		435	125.5%	74	46	29	68
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	34.6%	-63.6%	25.2%	37.3%	23.9%	13.4%	9.8%	18.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			2,531		1,360	86.1%	203	187	176	113
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			1,116		354	215.3%	128	118	98	52
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	44.1%	-53.6%	26.0%	69.4%	63.1%	63.1%	55.7%	46.0%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,636			4,673		4,179	11.8%	508	564	520	431
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,183			2,455		3,245	-24.3%	269	297	302	98
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.2%	95%	95%	52.5%	-44.7%	77.7%	-32.3%	53.0%	52.7%	58.1%	22.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,241			3,890		3,516	10.6%	513	459	509	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,055			1,494		2,877	-48.1%	115	137	199	150
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	77.4%	95%	95%	38.4%	-59.6%	81.8%	-53.1%	22.4%	29.8%	39.1%	60.2%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period September 2021**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,105			2,902		2,298	26.3%	298	323	296	431
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,740			718		1,410	-49.1%	65	74	81	98
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	56.0%	95%	95%	24.7%	-74.0%	61.4%	-59.7%	21.8%	22.9%	27.4%	22.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,311			1,933		1,616	19.6%	251	262	313	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,002			996		1,336	-25.4%	37	105	174	150
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.6%	95%	95%	51.5%	-45.8%	82.7%	-37.7%	14.7%	40.1%	55.6%	60.2%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,531			1,771		1,881	-5.8%	210	241	224	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,443			1,737		1,835	-5.3%	204	223	221	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.5%	95%	95%	98.1%	3.2%	97.6%	0.5%	97.1%	92.5%	98.7%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,930			1,957		1,900	3.0%	262	197	196	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,053			498		1,541	-67.7%	78	32	25	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.1%	95%	95%	25.4%	-73.2%	81.1%	-68.6%	29.8%	16.2%	12.8%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period September 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>RCSI Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,487			2,160		1,799	20.1%	228	225	232	277
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,471			2,153		1,788	20.4%	227	225	230	276
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.7%	4.9%	99.4%	0.3%	99.6%	100.0%	99.1%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			2,199		1,893	16.2%	269	183	197	226
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			2,115		1,572	34.5%	264	180	185	222
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	96.2%	1.2%	83.0%	15.8%	98.1%	98.4%	93.9%	98.2%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,487			2,160		1,799	20.1%	228	225	232	277
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,471			2,153		1,788	20.4%	227	225	230	276
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.7%	4.9%	99.4%	0.3%	99.6%	100.0%	99.1%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			2,199		1,893	16.2%	269	183	197	226
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			2,115		1,572	34.5%	264	180	185	222
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	96.2%	1.2%	83.0%	15.8%	98.1%	98.4%	93.9%	98.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period September 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,728			3,798		2,512	51.2%	362	359	391	503
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,029			1,804		2,207	-18.3%	150	156	135	218
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	81.3%	95%	95%	47.5%	-50.0%	87.9%	-45.9%	41.4%	43.5%	34.5%	43.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,964			1,317		2,184	-39.7%	66	134	99	180
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,386			285		1,117	-74.5%	13	34	18	21
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	95%	95%	21.6%	-77.2%	51.1%	-57.7%	19.7%	25.4%	18.2%	11.7%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,773			2,832		1,835	54.3%	268	211	304	346
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,074			971		1,530	-36.5%	89	66	57	68
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.8%	95%	95%	34.3%	-63.9%	83.4%	-58.9%	33.2%	31.3%	18.8%	19.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,930			856		1,478	-42.1%	50	69	76	63
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,006			89		920	-90.3%	5	7	9	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.1%	95%	95%	10.4%	-89.1%	62.2%	-83.3%	10.0%	10.1%	11.8%	12.7%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period September 2021</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	955			966		677	42.7%	94	148	87	157
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	955			833		677	23.0%	61	90	78	150
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95%	95%	86.2%	-9.2%	100.0%	-13.8%	64.9%	60.8%	89.7%	95.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,034			461		706	-34.7%	16	65	23	117
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	380			196		197	-0.5%	8	27	9	13
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	95%	95%	42.5%	-55.2%	27.9%	52.4%	50.0%	41.5%	39.1%	11.1%
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,127			3,338		2,873	16.2%	375	297	382	497
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,440			1,917		1,506	27.3%	341	132	69	177
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	59.1%	95%	95%	57.4%	-39.5%	52.4%	9.6%	90.9%	44.4%	18.1%	35.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,624			2,201		1,520	44.8%	370	290	218	283
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,298			274		768	-64.3%	28	13	20	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	49.5%	95%	95%	12.4%	-86.9%	50.5%	-75.4%	7.6%	4.5%	9.2%	5.3%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period September 2021</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,561			1,996		1,836	8.7%	215	172	215	277
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,475			1,026		885	15.9%	185	86	60	142
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.6%	95%	95%	51.4%	-45.9%	48.2%	6.6%	86.0%	50.0%	27.9%	51.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,076			1,209		1,277	-5.3%	118	145	70	109
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,176			151		697	-78.3%	6	3	9	10
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.6%	95%	95%	12.5%	-86.9%	54.6%	-77.1%	5.1%	2.1%	12.9%	9.2%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,566			1,342		1,037	29.4%	160	125	167	220
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	965			891		621	43.5%	156	46	9	35
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.6%	95%	95%	66.4%	-30.1%	59.9%	10.9%	97.5%	36.8%	5.4%	15.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	548			992		243	308.2%	252	145	148	174
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	122			123		71	73.2%	22	10	11	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.3%	95%	95%	12.4%	-86.9%	29.2%	-57.6%	8.7%	6.9%	7.4%	2.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period September 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>UL Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			1,475		1,427	3.4%	214	180	191	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			970		1,232	-21.3%	62	3	15	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	65.8%	-30.8%	86.3%	-23.8%	29.0%	1.7%	7.9%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			1,019		1,191	-14.4%	7	147	278	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	301			183		270	-32.2%	2	106	13	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.4%	95%	95%	18.0%	-81.1%	22.7%	-20.8%	28.6%	72.1%	4.7%	
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			1,475		1,427	3.4%	214	180	191	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			970		1,232	-21.3%	62	3	15	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	65.8%	-30.8%	86.3%	-23.8%	29.0%	1.7%	7.9%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			1,019		1,191	-14.4%	7	147	278	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	301			183		270	-32.2%	2	106	13	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.4%	95%	95%	18.0%	-81.1%	22.7%	-20.8%	28.6%	72.1%	4.7%	

1. Data source NCCP



<b>Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)</b>	<b>Reporting Period September 2021</b>
--	--

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,326	3,700	2,771	2,649	-4.4%	2,491	6.3%	259	340	344	349
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,889	3,515	2,631	2,384	-9.4%	2,154	10.7%	235	298	297	302
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.9%	95%	95%	90.0%	-5.3%	86.5%	4.1%	90.7%	87.6%	86.3%	86.5%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			496		450	10.2%	50	73	71	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			481		437	10.1%	46	68	70	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	97.0%	2.1%	97.1%	-0.1%	92.0%	93.2%	98.6%	98.5%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			496		450	10.2%	50	73	71	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			481		437	10.1%	46	68	70	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	97.0%	2.1%	97.1%	-0.1%	92.0%	93.2%	98.6%	98.5%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	783			581		590	-1.5%	59	69	67	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	775			578		586	-1.4%	59	68	67	62
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.5%	4.7%	99.3%	0.2%	100.0%	98.6%	100.0%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	347			261		261	0.0%	34	33	25	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	339			258		257	0.4%	34	32	25	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	95%	95%	98.9%	4.1%	98.5%	0.4%	100.0%	97.0%	100.0%	100.0%

<b>Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)</b>	<b>Reporting Period September 2021</b>
--	--

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436			320		329	-2.7%	25	36	42	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	436			320		329	-2.7%	25	36	42	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>RCSI Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			238		184	29.3%	22	25	27	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			237		184	28.8%	21	25	27	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	99.6%	4.8%	100.0%	-0.4%	95.5%	100.0%	100.0%	100.0%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			238		184	29.3%	22	25	27	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			237		184	28.8%	21	25	27	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	99.6%	4.8%	100.0%	-0.4%	95.5%	100.0%	100.0%	100.0%
<b>Saolta University Health Care Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			399		414	-3.6%	31	38	56	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			389		367	6.0%	31	38	53	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	97.5%	2.6%	88.6%	10.0%	100.0%	100.0%	94.6%	100.0%
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			399		414	-3.6%	31	38	56	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			389		367	6.0%	31	38	53	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	97.5%	2.6%	88.6%	10.0%	100.0%	100.0%	94.6%	100.0%

<b>Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)</b>	<b>Reporting Period September 2021</b>
--	--

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	532			392		386	1.6%	48	65	38	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	407			326		302	7.9%	43	57	27	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	76.5%	95%	95%	83.2%	-12.5%	78.2%	6.3%	89.6%	87.7%	71.1%	60.4%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	299			194		207	-6.3%	31	17	22	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	197			138		141	-2.1%	26	9	11	9
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.9%	95%	95%	71.1%	-25.1%	68.1%	4.4%	83.9%	52.9%	50.0%	31.0%
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	233			198		179	10.6%	17	48	16	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	210			188		161	16.8%	17	48	16	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.1%	95%	95%	94.9%	-0.1%	89.9%	5.6%	100.0%	100.0%	100.0%	95.8%
<b>UL Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			543		467	16.3%	49	70	85	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			373		278	34.2%	35	42	53	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	68.7%	-27.7%	59.5%	15.4%	71.4%	60.0%	62.4%	59.0%
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			543		467	16.3%	49	70	85	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			373		278	34.2%	35	42	53	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	68.7%	-27.7%	59.5%	15.4%	71.4%	60.0%	62.4%	59.0%

Notes  
1. Data source NCCP

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period September 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,047	3,100	2,320	2,540	9.5%	2,265	12.1%	216	253	313	338
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,586	2,790	2,089	1,611	-22.9%	1,137	41.7%	135	185	208	248
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.1%	90%	90%	63.4%	-29.5%	50.2%	26.3%	62.5%	73.1%	66.5%	73.4%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			268		299	-10.4%	26	27	27	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			206		123	67.5%	20	25	23	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	76.9%	-14.6%	41.1%	86.9%	76.9%	92.6%	85.2%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			268		299	-10.4%	26	27	27	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			206		123	67.5%	20	25	23	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	76.9%	-14.6%	41.1%	86.9%	76.9%	92.6%	85.2%	100.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	666			485		489	-0.8%	32	45	59	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	602			442		429	3.0%	32	42	44	58
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.4%	90%	90%	91.1%	1.3%	87.7%	3.9%	100.0%	93.3%	74.6%	79.5%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	271			222		194	14.4%	16	20	26	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	247			216		174	24.1%	16	20	26	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.1%	90%	90%	97.3%	8.1%	89.7%	8.5%	100.0%	100.0%	100.0%	100.0%

**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)**

**Reporting Period September 2021**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	395			263		295	-10.8%	16	25	33	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	355			226		255	-11.4%	16	22	18	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.9%	90%	90%	85.9%	-4.5%	86.4%	-0.6%	100.0%	88.0%	54.5%	62.5%
<b>RCSI Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			278		296	-6.1%	35	24	49	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			278		296	-6.1%	35	24	49	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			278		296	-6.1%	35	24	49	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			278		296	-6.1%	35	24	49	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Saolta University Health Care Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			512		395	29.6%	36	61	74	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			107		78	37.2%	4	20	17	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	20.9%	-76.8%	19.7%	5.8%	11.1%	32.8%	23.0%	26.6%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			512		395	29.6%	36	61	74	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			107		78	37.2%	4	20	17	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	20.9%	-76.8%	19.7%	5.8%	11.1%	32.8%	23.0%	26.6%

**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)** **Reporting Period September 2021**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	719			608		575	5.7%	56	53	70	78
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	200			314		166	89.2%	22	45	45	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	27.8%	90%	90%	51.6%	-42.6%	28.9%	78.9%	39.3%	84.9%	64.3%	76.9%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	377			240		281	-14.6%	38	11	29	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86			49		65	-24.6%	4	3	4	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	22.8%	90%	90%	20.4%	-77.3%	23.1%	-11.7%	10.5%	27.3%	13.8%	10.0%
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	342			368		294	25.2%	18	42	41	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	114			265		101	162.4%	18	42	41	58
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	90%	90%	72.0%	-20.0%	34.4%	109.6%	100.0%	100.0%	100.0%	100.0%
<b>UL Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			389		211	84.4%	31	43	34	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			264		45	486.7%	22	29	30	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	67.9%	-24.6%	21.3%	218.2%	71.0%	67.4%	88.2%	82.5%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			389		211	84.4%	31	43	34	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			264		45	486.7%	22	29	30	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	67.9%	-24.6%	21.3%	218.2%	71.0%	67.4%	88.2%	82.5%

Notes

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period September 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	3,894	3,916	0.6%	4,242	-7.7%	473	536	479	384
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	3,503	2,896	-17.3%	3,560	-18.7%	304	344	353	298
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	74.0%	-17.8%	83.9%	-11.9%	64.3%	64.2%	73.7%	77.6%
<b>Dublin Midlands Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			2,121		2,254	-5.9%	231	263	262	273
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			1,483		1,866	-20.5%	139	156	182	196
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	69.9%	-22.3%	82.8%	-15.5%	60.2%	59.3%	69.5%	71.8%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			2,121		2,254	-5.9%	231	263	262	273
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			1,483		1,866	-20.5%	139	156	182	196
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	69.9%	-22.3%	82.8%	-15.5%	60.2%	59.3%	69.5%	71.8%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			538		516	4.3%	70	63	62	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	587			443		446	-0.7%	57	43	57	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	90%	90%	82.3%	-8.5%	86.4%	-4.7%	81.4%	68.3%	91.9%	84.7%
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	116			92		83	10.8%	19	13	10	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	90			84		66	27.3%	18	11	9	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.6%	90%	90%	91.3%	1.4%	79.5%	14.8%	94.7%	84.6%	90.0%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period September 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	575			446		433	3.0%	51	50	52	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	497			359		380	-5.5%	39	32	48	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.4%	90%	90%	80.5%	-10.6%	87.8%	-8.3%	76.5%	64.0%	92.3%	84.7%
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,265			834		1,008	-17.3%	130	159	109	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,023			548		794	-31.0%	66	94	68	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	65.7%	-27.0%	78.8%	-16.6%	50.8%	59.1%	62.4%	
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	864			560		698	-19.8%	90	114	75	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	626			285		488	-41.6%	33	49	35	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.5%	90%	90%	50.9%	-43.5%	69.9%	-27.2%	36.7%	43.0%	46.7%	
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	401			274		310	-11.6%	40	45	34	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	397			263		306	-14.1%	33	45	33	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.0%	90%	90%	96.0%	6.7%	98.7%	-2.8%	82.5%	100.0%	97.1%	



Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period September 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>UL Hospitals Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			423		464	-8.8%	42	51	46	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			422		454	-7.0%	42	51	46	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.8%	10.8%	97.8%	2.0%	100.0%	100.0%	100.0%	100.0%
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			423		464	-8.8%	42	51	46	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			422		454	-7.0%	42	51	46	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.8%	10.8%	97.8%	2.0%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP

**% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period September 2021**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%		No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M</b>	<b>90,979</b>	<b>36.4%</b>	<b>80%</b>	<b>60,129</b>	<b>28.9%</b>	<b>-63.9%</b>	<b>68,728</b>	<b>37.0%</b>	<b>-21.8%</b>	<b>6,568</b>	<b>25.8%</b>	<b>6,133</b>	<b>24.5%</b>	<b>5,399</b>	<b>22.1%</b>
Children's Health Ireland	M	3,782	72.8%	80%	2,858	69.3%	-13.4%	2,834	72.6%	-4.6%	353	68.9%	326	66.9%	349	64.7%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>17,935</b>	<b>45.8%</b>	<b>80%</b>	<b>12,242</b>	<b>37.2%</b>	<b>-53.5%</b>	<b>13,704</b>	<b>46.6%</b>	<b>-20.2%</b>	<b>1,322</b>	<b>34.3%</b>	<b>1,286</b>	<b>33.5%</b>	<b>1,167</b>	<b>31.6%</b>
Coombe Women and Infants University Hospital	M	173	64.8%	80%	123	58.3%	-27.1%	131	61.8%	-5.7%	8	50.0%	25	65.8%	14	58.3%
MRH Portlaoise	M	1,724	40.3%	80%	923	28.0%	-65.0%	1,338	41.1%	-31.7%	131	30.8%	97	26.1%	92	21.9%
MRH Tullamore	M	1,808	32.5%	80%	1,077	22.4%	-72.0%	1,406	34.1%	-34.3%	102	17.7%	113	19.5%	78	13.9%
Naas General Hospital	M	3,020	42.1%	80%	1,760	29.0%	-63.7%	2,293	42.6%	-31.8%	182	24.6%	161	22.7%	154	22.8%
St. James's Hospital	M	6,149	51.8%	80%	4,561	46.9%	-41.3%	4,701	52.5%	-10.5%	518	47.5%	508	45.7%	463	44.5%
Tallaght University Hospital	M	5,061	50.5%	80%	3,798	43.1%	-46.2%	3,835	51.4%	-16.3%	381	37.7%	382	37.3%	366	37.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>20,001</b>	<b>36.4%</b>	<b>80%</b>	<b>12,639</b>	<b>28.1%</b>	<b>-64.9%</b>	<b>14,916</b>	<b>36.6%</b>	<b>-23.3%</b>	<b>1,371</b>	<b>24.9%</b>	<b>1,189</b>	<b>22.5%</b>	<b>1,136</b>	<b>22.0%</b>
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	4,999	44.6%	-44.3%	5,041	53.5%	-16.6%	603	45.9%	546	41.8%	486	39.8%
MRH Mullingar	M	1,891	31.5%	80%	1,099	22.0%	-72.5%	1,435	32.3%	-32.0%	96	16.0%	70	11.8%	88	14.4%
National Maternity Hospital	M	274	65.6%	80%	182	68.2%	-14.8%	202	64.5%	5.6%	20	60.6%	16	50.0%	10	47.6%
Our Lady's Hospital Navan	M	2,044	66.8%	80%	1,235	51.8%	-35.3%	1,512	66.3%	-21.9%	138	45.2%	102	38.8%	105	39.3%
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	938	15.7%	-80.4%	1,219	21.0%	-25.4%	83	11.5%	81	11.6%	77	11.0%
St. Michael's Hospital	M	540	44.8%	80%	309	38.6%	-51.7%	433	46.6%	-17.1%	35	35.4%	30	34.9%	25	23.1%
St. Vincent's University Hospital	M	4,562	28.4%	80%	2,409	18.3%	-77.1%	3,422	28.7%	-36.1%	216	13.1%	222	14.2%	209	13.7%
Wexford General Hospital	M	2,282	30.0%	80%	1,468	23.7%	-70.3%	1,652	29.6%	-19.7%	180	22.8%	122	16.4%	136	19.1%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>20,968</b>	<b>47.8%</b>	<b>80%</b>	<b>15,130</b>	<b>40.0%</b>	<b>-50.1%</b>	<b>15,586</b>	<b>47.9%</b>	<b>-16.6%</b>	<b>1,674</b>	<b>37.6%</b>	<b>1,570</b>	<b>34.4%</b>	<b>1,401</b>	<b>33.0%</b>
Beaumont Hospital	M	6,008	46.2%	80%	5,016	44.6%	-44.2%	4,405	45.7%	-2.2%	540	42.3%	529	40.9%	463	38.9%
Cavan General Hospital	M	2,558	44.0%	80%	1,356	27.7%	-65.3%	1,995	45.3%	-38.7%	138	22.1%	139	22.5%	142	24.7%
Connolly Hospital	M	5,823	50.5%	80%	4,500	44.2%	-44.8%	4,312	50.4%	-12.4%	545	45.8%	462	38.1%	418	37.4%
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	4,076	36.1%	-54.9%	4,714	48.5%	-25.6%	431	32.3%	417	29.7%	362	27.0%
Rotunda Hospital	M	209	75.5%	80%	182	69.7%	-12.8%	160	77.7%	-10.2%	20	69.0%	23	65.7%	16	64.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,726</b>	<b>20.8%</b>	<b>80%</b>	<b>4,479</b>	<b>12.9%</b>	<b>-83.9%</b>	<b>6,805</b>	<b>21.9%</b>	<b>-41.2%</b>	<b>512</b>	<b>11.3%</b>	<b>453</b>	<b>10.6%</b>	<b>344</b>	<b>8.2%</b>
Galway University Hospitals	M	2,191	18.4%	80%	1,328	13.0%	-83.7%	1,689	19.2%	-32.2%	158	11.5%	157	12.3%	126	9.8%
Letterkenny University Hospital	M	2,175	23.7%	80%	1,116	14.3%	-82.1%	1,647	24.3%	-41.0%	142	14.2%	87	8.9%	68	7.5%
Mayo University Hospital	M	1,655	23.2%	80%	584	9.6%	-88.0%	1,341	25.2%	-61.8%	57	7.5%	61	8.4%	51	6.9%
Portiuncula University Hospital	M	1,110	23.1%	80%	717	19.0%	-76.3%	850	23.6%	-19.7%	91	18.5%	84	18.5%	48	10.5%
Sligo University Hospital	M	1,595	17.8%	80%	734	10.4%	-87.0%	1,278	19.2%	-45.7%	64	7.1%	64	7.5%	51	6.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>10,852</b>	<b>23.7%</b>	<b>80%</b>	<b>6,457</b>	<b>17.5%</b>	<b>-78.1%</b>	<b>8,440</b>	<b>24.7%</b>	<b>-29.1%</b>	<b>660</b>	<b>14.7%</b>	<b>681</b>	<b>15.1%</b>	<b>469</b>	<b>10.6%</b>
Bantry General Hospital	M	513	38.0%	80%	242	30.3%	-62.2%	398	39.6%	-23.5%	35	34.3%	33	37.5%	33	25.2%
Cork University Hospital	M	2,438	15.7%	80%	1,363	10.7%	-86.6%	1,923	16.6%	-35.8%	147	9.2%	125	7.9%	65	4.3%
Mercy University Hospital	M	1,742	25.3%	80%	933	17.7%	-77.9%	1,436	27.8%	-36.5%	89	14.2%	105	16.5%	36	5.6%
Tipperary University Hospital	M	1,572	28.2%	80%	984	22.6%	-71.7%	1,194	28.3%	-20.0%	104	20.8%	84	16.5%	73	15.0%
UH Kerry	M	1,161	17.0%	80%	703	11.8%	-85.2%	903	17.7%	-33.2%	57	7.4%	76	8.9%	43	5.9%
UH Waterford	M	3,426	35.6%	80%	2,232	28.9%	-63.9%	2,586	36.4%	-20.6%	228	25.0%	258	30.4%	219	23.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>8,715</b>	<b>45.8%</b>	<b>80%</b>	<b>6,324</b>	<b>38.6%</b>	<b>-51.7%</b>	<b>6,443</b>	<b>45.5%</b>	<b>-15.2%</b>	<b>676</b>	<b>32.8%</b>	<b>628</b>	<b>31.4%</b>	<b>533</b>	<b>25.4%</b>
UH Limerick	M	8,715	45.8%	80%	6,324	38.6%	-51.7%	6,443	45.5%	-15.2%	676	32.8%	628	31.4%	533	25.4%

National Ambulance Service		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	270,000	268,627	-0.5%	271,138	-0.9%	30,747	32,887	32,015	31,541
		Dublin Fire Brigade	M	73,803			58,258		55,606	4.8%	6,831	7,228	6,962	6,802
		North Leinster	M	122,868			86,215		92,897	-7.2%	9,823	10,032	9,938	9,860
		South	M	82,952			59,873		61,701	-3.0%	6,867	7,250	7,230	7,080
		West	M	83,331			64,281		60,934	5.5%	7,226	8,377	7,885	7,799
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	3,825	4,323	13.0%	3,958	9.2%	463	504	503	514
		Dublin Fire Brigade	M	1,388			1,116		1,048	6.5%	114	122	128	143
		North Leinster	M	1,792			1,429		1,349	5.9%	157	166	166	161
		South	M	1,145			949		835	13.7%	107	109	111	114
		West	M	980			829		726	14.2%	85	107	98	96
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	4,940	3,699	4,117	11.3%	3,801	8.3%	443	476	476	484
		Dublin Fire Brigade	M	1,275			993		969	2.5%	103	105	115	125
		North Leinster	M	1,705			1,359		1,282	6.0%	149	159	155	150
		South	M	1,133			944		828	14.0%	107	106	111	114
		West	M	975			821		722	13.7%	84	106	95	95
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			3,130		3,055	2.5%	338	342	351	333
		Dublin Fire Brigade	M	1,035			785		798	-1.6%	78	77	92	97
		North Leinster	M	1,454			1,107		1,106	0.1%	115	131	123	115
		South	M	817			660		598	10.4%	82	72	76	62
		West	M	738			578		553	4.5%	63	62	60	59
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	76.0%	-5.0%	80.4%	-5.4%	76.3%	71.8%	73.7%	68.8%
		Dublin Fire Brigade	M	81.2%	80%	80%	79.1%	-1.2%	82.4%	-4.0%	75.7%	73.3%	80.0%	77.6%
		North Leinster	M	85.3%	80%	80%	81.5%	1.8%	86.3%	-5.6%	77.2%	82.4%	79.4%	76.7%
		South	M	72.1%	80%	80%	69.9%	-12.6%	72.2%	-3.2%	76.6%	67.9%	68.5%	54.4%
		West	M	75.7%	80%	80%	70.4%	-12.0%	76.6%	-8.1%	75.0%	58.5%	63.2%	62.1%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	106,497	108,156	1.6%	100,181	8.0%	12,320	13,656	13,118	13,198
		Dublin Fire Brigade	M	31,334			25,170		23,751	6.0%	2,942	3,170	3,046	3,088
		North Leinster	M	43,351			34,109		32,768	4.1%	3,869	4,073	3,881	3,970
		South	M	30,038			24,296		22,584	7.6%	2,726	3,042	3,031	3,004
		West	M	28,227			24,581		21,078	16.6%	2,783	3,371	3,160	3,136
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	93,780	87,223	-7.0%	83,714	4.2%	10,138	10,976	10,551	11,058
		Dublin Fire Brigade	M	27,719			22,586		21,033	7.4%	2,681	2,835	2,761	2,784
		North Leinster	M	34,726			26,299		26,485	-0.7%	3,013	3,140	2,950	3,179
		South	M	24,686			19,052		18,854	1.1%	2,212	2,384	2,372	2,485
		West	M	22,919			19,286		17,342	11.2%	2,232	2,617	2,468	2,610
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			40,432		45,460	-11.1%	4,744	4,380	4,330	4,318
		Dublin Fire Brigade	M	11,659			7,747		8,919	-13.1%	866	869	861	756
		North Leinster	M	21,188			14,020		16,330	-14.1%	1,634	1,434	1,393	1,422
		South	M	13,087			8,786		10,011	-12.2%	1,059	910	985	898
		West	M	13,475			9,879		10,200	-3.1%	1,185	1,167	1,091	1,242
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	46.4%	-33.8%	54.3%	-14.6%	46.8%	39.9%	41.0%	39.0%
		Dublin Fire Brigade	M	42.1%	70%	70%	34.3%	-51.0%	42.4%	-19.1%	32.3%	30.7%	31.2%	27.2%
		North Leinster	M	61.0%	70%	70%	53.3%	-23.8%	61.7%	-13.5%	54.2%	45.7%	47.2%	44.7%
		South	M	53.0%	70%	70%	46.1%	-34.1%	53.1%	-13.1%	47.9%	38.2%	41.5%	36.1%
		West	M	58.8%	70%	70%	51.2%	-26.8%	58.8%	-12.9%	53.1%	44.6%	44.2%	47.6%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	95.1%	-2.9%	97.7%	-2.6%	97.4%	92.9%	91.5%	89.8%
		North Leinster	M	97.2%	98%	98%	94.1%	-4.0%	97.2%	-3.2%	98.1%	91.0%	89.2%	87.0%
		South	M	97.7%	98%	98%	94.9%	-3.1%	97.5%	-2.6%	95.3%	90.8%	93.7%	90.4%
		West	M	99.1%	98%	98%	97.2%	-0.8%	98.9%	-1.7%	98.8%	98.1%	92.9%	93.8%
		National	M	76.5%	90%	90%	70.1%	-22.1%	77.4%	-9.4%	74.1%	63.7%	65.5%	66.2%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	74.6%	90%	90%	69.2%	-23.1%	75.2%	-7.9%	71.1%	63.5%	64.9%	65.2%
		South	M	77.1%	90%	90%	69.2%	-23.1%	78.1%	-11.4%	75.9%	60.6%	64.2%	61.5%
		West	M	78.8%	90%	90%	72.3%	-19.7%	80.0%	-9.7%	76.6%	66.8%	67.7%	72.1%
		National	M	3,946			3,537		2,773	27.6%	416	327	368	394
		North Leinster	M	1,794			1,656		1,256	31.8%	188	159	191	151
NAS23	Emergency Ambulance	South	M	1,149			1,132		804	40.8%	119	99	118	175
		West	M	1,003			749		713	5.0%	109	69	59	68

National Ambulance Service		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	21,735	14,625	-32.7%	18,672	-21.7%	1,750	1,780	1,572	1,578	
		North Leinster	M	7,594			4,435		6,036	-26.5%	492	533	454	454	
		South	M	7,251			4,259		5,656	-24.7%	517	542	481	479	
		West	M	9,198			5,931		6,980	-15.0%	741	705	637	645	
NAS22	Total AS3 Calls	National	M	27,989	30,000	22,500	18,162	-19.3%	21,445	-15.3%	2,166	2,107	1,940	1,972	
		North Leinster	M	9,388			6,091		7,292	-16.5%	680	692	645	605	
		South	M	8,400			5,391		6,460	-16.5%	636	641	599	654	
		West	M	10,201			6,680		7,693	-13.2%	850	774	696	713	
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	80.5%	-10.5%	87.1%	-7.5%	80.8%	84.5%	81.0%	80.0%	
		North Leinster	M	80.9%	90%	90%	72.8%	-19.1%	82.8%	-12.0%	72.4%	77.0%	70.4%	75.0%	
		South	M	86.3%	90%	90%	79.0%	-12.2%	87.6%	-9.8%	81.3%	84.6%	80.3%	73.2%	
		West	M	90.2%	90%	90%	88.8%	-1.3%	90.7%	-2.1%	87.2%	91.1%	91.5%	90.5%	
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.4%	-1.6%	97.2%	-0.8%	96.5%	96.5%	96.6%	96.3%	
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	75.3%	-11.4%	81.5%	-7.5%	76.2%	75.5%	76.8%	71.7%	
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	95.4%	1.5%	93.0%	2.6%	95.6%	95.3%	97.1%	97.1%	
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	360	335	-6.9%	365	-8.1%	53.2	35	43	38	
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	450	426	-5.3%	374	13.9%	58	55	55	34	
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	73	200	150	59	-60.7%	54	9.3%	6	12	12	4	
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	National	Q-1	42.4%	40%	40%	38.1%	-4.8%	43.8%	-13.0%	39.3%				

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
<b>Tobacco</b>															
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	7,098	10,000	5,250	4,513	-14.0%	3,656	23.4%	1,912				
		CHO 1	Q-1Q	538	423	222	263	18.4%	252	4.4%	129				
		CHO 2	Q-1Q	106	200	105	116	10.5%	45	157.8%	46				
		CHO 3	Q-1Q	37	200	105	47	-55.2%	3	1,466.7%	34				
		CHO 4	Q-1Q	310	493	259	305	17.8%	194	57.2%	140				
		CHO 5	Q-1Q	338	250	131	234	78.3%	104	125.0%	92				
		CHO 6	Q-1Q	154	216	114	147	29.4%	62	137.1%	66				
		CHO 7	Q-1Q	101	364	191	73	-61.8%	78	-6.4%	20				
		CHO 8	Q-1Q	93	150	79	93	18.1%	55	69.1%	60				
		CHO 9	Q-1Q	68	270	142	79	-44.3%	47	68.1%	20				
		National Quit Line	Q-1Q	1,817	2,388	1,253	1,193	-4.8%	1,116	6.9%	282				
		Dublin Midlands Hospital Group	Q-1Q	561	564	296	323	9.2%	245	31.8%	206				
		Ireland East Hospital Group	Q-1Q	1,385	1,233	647	880	35.9%	680	29.4%	461				
		RCSI Hospitals Group	Q-1Q	819	1,743	915	252	-72.5%	397	-36.5%	105				
		Saolta University Health Care Group	Q-1Q	192	443	233	70	-69.9%	113	-38.1%	41				
		South/South West Hospital Group	Q-1Q	549	873	458	425	-7.3%	256	66.0%	202				
		UL Hospitals Group	Q-1Q	30	190	100	13	-87.0%	9	44.4%	8				
HWB101	No. of smokers who are receiving online cessation support services	National	Q	7,755	7,000	5,250	4,474	-14.8%	6,564	-31.8%	859			1,107	
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	52.5%	45%	45%	58.2%	29.3%	48.9%	18.9%	55.6%				
<b>Immunisations and Vaccines</b>															
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.1%	95%	95%	93.6%	-1.5%	93.7%	-0.1%	92.9%				
		CHO 1	Q-1Q	93.1%	95%	95%	91.6%	-3.6%	93.3%	-1.8%	91.1%				
		CHO 2	Q-1Q	95.4%	95%	95%	96.5%	1.5%	94.4%	2.2%	96.2%				
		CHO 3	Q-1Q	94.5%	95%	95%			95.0%						
		CHO 4	Q-1Q	95.2%	95%	95%	95.4%	0.4%	95.0%	0.4%	95.4%				
		CHO 5	Q-1Q	93.5%	95%	95%	93.2%	-1.9%	92.4%	0.9%	92.5%				
		CHO 6	Q-1Q	92.2%	95%	95%	92.3%	-2.9%	91.9%	0.4%	91.4%				
		CHO 7	Q-1Q	95.5%	95%	95%	93.4%	-1.7%	93.7%	-0.3%	92.2%				
		CHO 8	Q-1Q	94.6%	95%	95%	94.8%	-0.2%	94.9%	-0.1%	94.5%				
		CHO 9	Q-1Q	92.1%	95%	95%	90.9%	-4.3%	91.9%	-1.1%	89.8%				
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	91.8%	95%	95%	90.1%	-5.1%	91.4%	-1.4%	89.3%				
		CHO 1	Q-1Q	89.1%	95%	95%	86.6%	-8.8%	89.7%	-3.5%	85.7%				
		CHO 2	Q-1Q	93.6%	95%	95%	94.2%	-0.9%	92.6%	1.7%	93.3%				
		CHO 3	Q-1Q	93.1%	95%	95%			93.3%						
		CHO 4	Q-1Q	92.8%	95%	95%	92.8%	-2.3%	92.3%	0.6%	93.1%				
		CHO 5	Q-1Q	92.7%	95%	95%	91.7%	-3.5%	92.3%	-0.7%	91.0%				
		CHO 6	Q-1Q	90.6%	95%	95%	90.3%	-4.9%	90.4%	-0.1%	89.4%				
		CHO 7	Q-1Q	93.6%	95%	95%	89.0%	-6.3%	91.0%	-2.2%	87.5%				
		CHO 8	Q-1Q	91.9%	95%	95%	90.2%	-5.0%	92.2%	-2.2%	90.2%				
		CHO 9	Q-1Q	88.5%	95%	95%	86.6%	-8.9%	88.8%	-2.5%	84.6%				

Population Health & Wellbeing		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HWB79	% of Healthcare workers who have received seasonal flu vaccine in the 2020-2021 influenza season (acute hospitals)	National	A	58.9%	75%	75%	71.3%	-4.9%	58.9%	21.2%				71.3%
		Childrens Health Ireland	A	72.6%	75%	75%	77.6%	3.4%	72.6%	6.8%				77.6%
		Dublin Midlands Hospital Group	A	62.5%	75%	75%	72.3%	-3.6%	62.5%	15.7%				72.3%
		Ireland East Hospital Group	A	61.5%	75%	75%	77.5%	3.3%	61.5%	25.9%				77.5%
		RCSI Hospital Group	A	74.6%	75%	75%	83.0%	10.7%	74.6%	11.2%				83.0%
		Saolta University Health Care Group	A	45.4%	75%	75%	55.1%	-26.5%	45.4%	21.3%				55.1%
		South/South West Hospital Group	A	54.5%	75%	75%	70.3%	-6.3%	54.5%	29.0%				70.3%
		UL Hospitals Group	A	38.7%	75%	75%	60.1%	-19.9%	38.7%	55.2%				60.1%
HWB13	% of Healthcare workers who have received seasonal flu vaccine in the 2020-2021 influenza season (long term care facilities in the community)	National	A	47.1%	75%	75%	66.3%	-11.5%	47.1%	40.8%				66.3%
		CHO 1	A	37.9%	75%	75%	56.4%	-24.8%	37.9%	49.0%				56.4%
		CHO 2	A	43.0%	75%	75%	63.6%	-15.2%	43.0%	47.9%				63.6%
		CHO 3	A	44.8%	75%	75%	75.0%	0.0%	44.8%	67.3%				75.0%
		CHO 4	A	46.9%	75%	75%	72.8%	-2.9%	46.9%	55.2%				72.8%
		CHO 5	A	65.7%	75%	75%	71.8%	-4.3%	65.7%	9.4%				71.8%
		CHO 6	A	60.4%	75%	75%	64.8%	-13.6%	60.4%	7.3%				64.8%
		CHO 7	A	55.9%	75%	75%	67.1%	-10.5%	55.9%	20.2%				67.1%
		CHO 8	A	43.6%	75%	75%	59.8%	-20.3%	43.6%	37.0%				59.8%
		CHO 9	A	51.4%	75%	75%	64.1%	-14.6%	51.4%	24.7%				64.1%
HWB105	% uptake in Flu vaccine for those aged 65 and older	National	A		75%	75%	70.5%	-5.9%						70.5%
		CHO 1	A		75%	75%	64.3%	-14.2%						64.3%
		CHO 2	A		75%	75%	68.2%	-9.1%						68.2%
		CHO 3	A		75%	75%	71.5%	-4.7%						71.5%
		CHO 4	A		75%	75%	72.4%	-3.5%						72.4%
		CHO 5	A		75%	75%	75.1%	0.2%						75.1%
		CHO 6	A		75%	75%	82.7%	10.2%						82.7%
		CHO 7	A		75%	75%	64.0%	-14.7%						64.0%
		CHO 8	A		75%	75%	66.7%	-11.1%						66.7%
		CHO 9	A		75%	75%	72.0%	-4.0%						72.0%
HWB107	% uptake of flu vaccine for those aged 2-12 years old	National	A		60%	60%	30.0%	-49.9%						30.0%
<b>Public Health</b>														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	11,097	1,500	1,400	9,017	544.1%	4,712	91.4%	1,865			3,252

Population Health & Wellbeing		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MECC														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1,505	3,946	2,846	857	-69.9%	955	-10.3%	207			265
		CHO 1	Q	67	225	163	25	-84.7%	58	-56.9%	8			9
		CHO 2	Q	21	174	125	28	-77.6%	19	47.4%	5			11
		CHO 3	Q	16	181	131	37	-71.8%	11	236.4%	6			26
		CHO 4	Q	152	355	256	162	-36.7%	133	21.8%	7			40
		CHO 5	Q	48	164	119	52	-56.3%	19	173.7%	5			7
		CHO 6	Q	65	112	80	21	-73.8%	59	-64.4%	3			3
		CHO 7	Q	93	270	195	47	-75.9%	78	-39.7%	11			22
		CHO 8	Q	36	261	189	22	-88.4%	31	-29.0%	5			11
		CHO 9	Q	254	267	192	137	-28.6%	188	-27.1%	39			31
		Childrens Health Ireland	Q	0	50	37	5	-86.5%	0		4			1
		Dublin Midlands Hospital Group	Q	35	406	292	27	-90.8%	22	22.7%	10			13
		Ireland East Hospital Group	Q	325	437	315	92	-70.8%	149	-38.3%	19			40
		RCSI Hospitals Group	Q	118	348	251	29	-88.4%	44	-34.1%	5			8
		Saolta University Health Care Group	Q	53	155	111	24	-78.4%	40	-40.0%	6			10
		South/South West Hospital Group	Q	177	381	276	135	-51.1%	66	104.5%	71			31
		UL Hospitals Group	Q	45	160	114	14	-87.7%	38	-63.2%	3			2
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	130	790	566	75	-86.7%	130	-42.3%	28			28
		CHO 1	Q	1	45	33	0	-100.0%	1	-100.0%	0			0
		CHO 2	Q	0	35	25	1	-96.0%	0		0			0
		CHO 3	Q	14	36	26	15	-42.3%	14	7.1%	0			15
		CHO 4	Q	11	71	51	0	-100.0%	11	-100.0%	0			0
		CHO 5	Q	18	33	23	1	-95.7%	18	-94.4%	0			1
		CHO 6	Q	7	23	16	0	-100.0%	7	-100.0%	0			0
		CHO 7	Q	28	54	39	3	-92.3%	28	-89.3%	2			1
		CHO 8	Q	1	52	37	0	-100.0%	1	-100.0%	0			0
		CHO 9	Q	18	53	38	52	36.8%	18	188.9%	24			10
		Childrens Health Ireland	Q	0	10	7	1	-85.7%	0		1			0
		Dublin Midlands Hospital Group	Q	10	81	58	0	-100.0%	10	-100.0%	0			0
		Ireland East Hospital Group	Q	2	88	63	0	-100.0%	2	-100.0%	0			0
		RCSI Hospitals Group	Q	0	70	50	1	-98.0%	0		1			0
		Saolta University Health Care Group	Q	20	31	23	0	-100.0%	20	-100.0%	0			0
		South/South West Hospital Group	Q	0	76	54	0	-100.0%	0		0			0
		UL Hospitals Group	Q	0	32	23	1	-95.7%	0		0			1



# NSP Overview

NSP KPI Overview								Reporting Period September 2021								
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Jun	Jul	Aug	Sep
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	M-1M		95%	95%	53.6%	-43.6%			55%	55%	-2.5%	59.0%	59.8%	64.2%	
PC100G	Physiotherapy: % on waiting list for assessment ≤52 weeks	M	77.9%	94%	94%	77.6%	-17.5%	82.0%	-5.4%	80%	80%	-3.0%	74.9%	76.8%	76.6%	77.6%
PC101G	Occupational Therapy: % on waiting list for assessment ≤52 weeks	M	57.9%	95%	95%	64.5%	-32.2%	60.9%	5.8%	60%	60%	7.5%	60.9%	63.3%	63.8%	64.5%
PC116B	Speech and Language Therapy: % on waiting list for assessment ≤52 weeks	M	78.4%	100%	100%	84.0%	-16.0%	82.3%	2.1%	80%	80%	5.0%	76.9%	77.0%	78.5%	84.0%
PC117B	Speech and Language Therapy: % on waiting list for treatment ≤52 weeks	M	56.4%	100%	100%	69.1%	-30.9%	61.7%	12.1%	55%	55%	25.6%	59.3%	61.6%	63.1%	69.1%
PC104M	Podiatry: % on waiting list for treatment ≤12 weeks	M	16.6%	33%	33%	14.5%	-56.0%	19.6%	-25.8%	20%	20%	-27.5%	12.6%	13.2%	13.9%	14.5%
PC104G	Podiatry: % on waiting list for treatment ≤52 weeks	M	57.5%	77%	77%	49.2%	-36.1%	60.7%	-18.9%	55%	55%	-10.5%	49.1%	50.2%	50.3%	49.2%
PC107M	Ophthalmology: % on waiting list for treatment ≤12 weeks	M	23.5%	19%	19%	15.7%	-17.2%	17.8%	-11.6%	20%	20%	-21.5%	16.9%	18.7%	15.2%	15.7%
PC107G	Ophthalmology: % on waiting list for treatment ≤52 weeks	M	55.4%	64%	64%	50.5%	-21.0%	59.5%	-15.1%	55%	55%	-8.2%	46.6%	49.2%	51.1%	50.5%
PC108G	Audiology: % on waiting list for treatment ≤52 weeks	M	64.9%	75%	75%	64.0%	-14.6%	66.0%	-2.9%	65%	65%	-1.5%	62.0%	63.5%	65.0%	64.0%
PC109M	Dietetics: % on waiting list for treatment ≤12 weeks	M	25.3%	40%	40%	25.6%	-36.0%	27.0%	-5.4%	25%	25%	2.4%	24.0%	23.4%	25.9%	25.6%
PC109G	Dietetics: % on waiting list for treatment ≤52 weeks	M	63.3%	80%	80%	58.1%	-27.4%	68.8%	-15.6%	65%	65%	-10.6%	57.4%	57.4%	59.6%	58.1%
PC103M	Psychology: % on waiting list for treatment ≤12 weeks	M	16.4%	36%	36%	20.8%	-42.1%	14.0%	48.5%	20%	20%	4.0%	17.3%	18.6%	21.2%	20.8%
PC103G	Psychology: % on waiting list for treatment ≤52 weeks	M	49.1%	81%	81%	56.7%	-30.0%	52.8%	7.4%	50%	50%	13.4%	47.2%	50.6%	53.7%	56.7%
PC149	Therapies / Community Healthcare Network Services: Total no. of patients seen	M	1,144,056	1,541,674	1,156,004	918,861	-20.5%	833,332	10.3%	1,193,121	863,289	6.4%	98,174	97,422	97,028	109,980
PC125	Physiotherapy: No. of patients seen	M	414,345	587,604	439,916	317,046	-27.9%	305,283	3.9%	413,089	299,348	5.9%	34,226	35,658	35,101	41,010
PC124	Occupational Therapy: No. of patients seen	M	310,153	389,256	292,044	249,777	-14.5%	226,648	10.2%	330,071	240,007	4.1%	26,039	25,942	25,931	28,819
PC126	Speech and Language Therapy: No. of patients seen	M	167,208	282,312	213,074	154,894	-27.3%	118,163	31.1%	197,181	145,003	6.8%	17,464	15,967	15,740	16,948
PC127	Podiatry: No. of patients seen	M	47,985	85,866	64,075	31,487	-50.9%	37,242	-15.5%	39,093	28,023	12.4%	4,087	3,693	3,534	4,345
PC128	Ophthalmology: No. of patients seen	M	61,238	46,980	35,099	49,402	40.8%	43,957	12.4%	64,033	46,648	5.9%	5,244	4,827	5,308	5,954
PC129	Audiology: No. of patients seen	M	36,701	31,259	23,423	34,043	45.3%	24,324	40.0%	48,445	35,056	-2.9%	3,090	4,043	3,911	4,100
PC131	Psychology: No. of patients seen	M	41,800	49,757	37,378	30,811	-17.6%	30,159	2.2%	50,204	36,533	-15.7%	2,561	2,366	2,533	3,339
PC130	Dietetics: No. of patients seen	M	64,626	68,640	50,995	51,401	0.8%	47,556	8.1%	51,006	32,671	57.3%	5,463	4,926	4,970	5,465
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPS))	M	17,554,181	23,670,000	17,501,749	15,061,610	-13.9%	12,853,249	17.2%	21,895,805	13,652,948	10.3%	1,670,019	1,860,138	1,831,163	1,698,700
OP57	% occupancy of short stay beds	M	55.6%	90%	90%	65.8%	-26.9%	58.1%	13.2%	40%	40%	64.5%	58.1%	55.1%	60.7%	65.8%
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	M-1M	7,546	8,450	4,700	5,017	6.7%	5,546	-9.5%	6,346	3,801	32.0%	682	699	711	
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	M	2,754	6,000	3,850	1,444	-62.5%	1,961	-26.4%	1,196	1,074	34.5%	18	124	123	174
PAC33	Palliative Care: No. accessing specialist inpatient bed within seven days (during the reporting year)	M	3,210	4,078	2,974	2,394	-19.5%	2,409	-0.6%	2,776	2,025	18.2%	295	295	284	236
	<b>National Services</b>															
HWB31	No. of food control planned, and planned surveillance, inspections of food businesses	Q	20,182	33,000	24,750	14,686	-40.7%	15,828	-7.2%	18,000	17,250	-14.9%	7,180			5,452
	<b>National Screening Service</b>															
HWB77	No. of women in the eligible population who have had a complete mammogram	M	56,270	120,000	77,000	86,111	11.8%	38,153	125.7%	110,000	67,000	28.5%	13,999	11,275	10,992	15,237
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	M	49,889	125,000	87,000	71,539	-17.8%	27,302	162.0%	87,500	63,500	12.7%	8,469	8,629	6,822	5,785
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	M	62,281	110,000	81,400	73,543	-9.7%	41,472	77.3%	90,000	67,350	9.2%	8,992	7,444	7,413	7,718

# Community Healthcare

Primary Care		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	60,169	59,919	44,939	48,926	8.9%	44,469	10.0%	5,324	5,429	5,379	5,224
		CHO 1	M	1,538	7,218	5,414	2,093	-61.3%	1,110	88.6%	297	289	353	151
		CHO 2	M	9,166	7,702	5,776	8,916	54.4%	6,637	34.3%	1,052	963	1,006	959
		CHO 3	M	7,528	7,584	5,688	5,757	1.2%	5,771	-0.2%	597	622	639	629
		CHO 4	M	7,922	6,216	4,662	4,839	3.8%	5,603	-13.6%	253	246	256	258
		CHO 5	M	10,295	9,214	6,910	9,839	42.4%	7,572	29.9%	1,134	1,387	1,242	1,253
		CHO 6	M	1,889	1,248	936	1,388	48.3%	1,450	-4.3%	150	164	138	187
		CHO 7	M	8,987	8,199	6,150	6,956	13.1%	6,553	6.1%	811	757	780	755
		CHO 8	M	5,202	7,030	5,272	3,643	-30.9%	4,035	-9.7%	444	396	383	422
		CHO 9	M	7,642	5,508	4,131	5,495	33.0%	5,738	-4.2%	586	605	582	610
<b>GP Activity</b>														
PC11	No. of contacts with GP Out of Hours Service	National	M	934,207	922,094	672,554	725,555	7.9%	678,888	6.9%	71,308	85,281	83,190	85,306
		DML	M	156,366	147,533	107,607	115,178	7.0%	113,307	1.7%	6,618	14,584	13,681	15,017
		DNE	M	170,659	165,977	121,059	140,979	16.5%	122,117	15.4%	14,054	15,265	14,640	16,054
		SOUTH	M	379,566	396,501	289,198	295,354	2.1%	280,073	5.5%	32,592	35,131	35,267	35,173
		WEST	M	227,616	212,083	154,690	174,044	12.5%	163,391	6.5%	18,044	20,301	19,602	19,062
PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	National	BA		0	0								
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.5%	81%	81%	78.9%	-2.6%	80.0%	-1.3%	82.3%	80.4%	80.3%	77.8%
		CHO 1	M	81.8%	81%	81%	82.7%	2.1%	82.4%	0.3%	84.1%	85.9%	82.8%	80.8%
		CHO 2	M	82.1%	81%	81%	74.0%	-8.7%	83.1%	-11.0%	76.1%	73.8%	79.2%	74.1%
		CHO 3	M	85.2%	81%	81%	87.3%	7.8%	85.1%	2.6%	90.2%	91.9%	90.8%	87.2%
		CHO 4	M	86.4%	81%	81%	80.8%	-0.2%	85.7%	-5.7%	79.9%	84.0%	82.3%	76.4%
		CHO 5	M	78.6%	81%	81%	84.6%	4.4%	80.0%	5.6%	91.0%	87.8%	86.3%	85.3%
		CHO 6	M	79.1%	81%	81%	80.0%	-1.3%	79.3%	0.8%	91.6%	76.3%	83.6%	81.2%
		CHO 7	M	71.2%	81%	81%	69.4%	-14.3%	74.5%	-6.8%	71.7%	74.7%	70.0%	68.7%
		CHO 8	M	86.3%	81%	81%	84.6%	4.4%	84.8%	-0.3%	87.1%	89.3%	85.9%	83.9%
		CHO 9	M	57.2%	81%	81%	61.3%	-24.3%	56.3%	8.8%	68.4%	56.9%	56.5%	51.7%

Primary Care		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	77.9%	94%	94%	77.6%	-17.5%	82.0%	-5.4%	74.9%	76.8%	76.6%	77.6%	
		CHO 1	M	88.2%	94%	94%	86.6%	-7.9%	91.4%	-5.3%	84.0%	86.4%	87.0%	86.6%	
		CHO 2	M	62.2%	94%	94%	70.0%	-25.6%	66.2%	5.8%	68.9%	67.5%	69.0%	70.0%	
		CHO 3	M	70.9%	94%	94%	71.0%	-24.4%	74.4%	-4.5%	58.9%	71.3%	71.5%	71.0%	
		CHO 4	M	93.1%	94%	94%	88.9%	-5.4%	95.1%	-6.5%	89.1%	88.6%	88.4%	88.9%	
		CHO 5	M	70.6%	94%	94%	63.6%	-32.4%	78.3%	-18.8%	65.8%	66.6%	64.6%	63.6%	
		CHO 6	M	82.9%	94%	94%	88.3%	-6.1%	86.3%	2.3%	80.4%	84.1%	84.2%	88.3%	
		CHO 7	M	76.9%	94%	94%	95.2%	1.2%	80.1%	18.8%	79.1%	77.6%	79.3%	95.2%	
		CHO 8	M	80.7%	94%	94%	73.6%	-21.7%	86.8%	-15.2%	75.6%	74.2%	73.5%	73.6%	
		CHO 9	M	82.3%	94%	94%	88.4%	-6.0%	85.4%	3.5%	97.7%	88.7%	87.4%	88.4%	
PC125	No of physiotherapy patients seen	National	M	414,345	587,604	439,916	317,046	-27.9%	305,283	3.9%	34,226	35,658	35,101	41,010	
<b>Occupational Therapy</b>															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	69.3%	71%	71%	67.8%	-4.5%	69.3%	-2.1%	67.4%	71.8%	67.8%	68.7%	
		CHO 1	M	87.4%	71%	71%	86.3%	21.6%	87.4%	-1.2%	84.9%	90.2%	87.6%	86.5%	
		CHO 2	M	67.1%	71%	71%	66.7%	-6.1%	69.4%	-4.0%	67.9%	70.4%	72.8%	72.2%	
		CHO 3	M	70.9%	71%	71%	68.9%	-3.0%	72.6%	-5.1%	65.1%	73.9%	66.8%	63.4%	
		CHO 4	M	57.7%	71%	71%	50.1%	-29.5%	58.9%	-15.1%	53.6%	51.5%	54.3%	57.0%	
		CHO 5	M	62.7%	71%	71%	61.6%	-13.2%	62.2%	-1.0%	58.1%	59.7%	58.6%	64.7%	
		CHO 6	M	61.7%	71%	71%	70.2%	-1.2%	61.2%	14.7%	80.4%	81.7%	69.0%	68.8%	
		CHO 7	M	69.3%	71%	71%	67.3%	-5.2%	68.7%	-2.0%	62.1%	74.8%	63.5%	61.2%	
		CHO 8	M	77.1%	71%	71%	69.7%	-1.8%	76.0%	-8.2%	71.9%	73.9%	72.5%	69.9%	
		CHO 9	M	70.4%	71%	71%	75.1%	5.7%	70.8%	6.0%	76.7%	80.9%	80.0%	80.2%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	57.9%	95%	95%	64.5%	-32.2%	60.9%	5.8%	60.9%	63.3%	63.8%	64.5%	
		CHO 1	M	58.0%	95%	95%	56.4%	-40.6%	60.5%	-6.7%	84.7%	75.0%	72.2%	56.4%	
		CHO 2	M	52.6%	95%	95%	55.8%	-41.2%	56.2%	-0.7%	54.0%	53.6%	55.9%	55.8%	
		CHO 3	M	93.0%	95%	95%	91.8%	-3.4%	93.3%	-1.6%	88.9%	89.2%	90.7%	91.8%	
		CHO 4	M	57.9%	95%	95%	74.4%	-21.7%	57.9%	28.5%	66.7%	68.6%	73.6%	74.4%	
		CHO 5	M	53.1%	95%	95%	52.9%	-44.3%	54.2%	-2.4%	50.9%	55.3%	53.8%	52.9%	
		CHO 6	M	57.5%	95%	95%	83.1%	-12.5%	63.1%	31.7%	63.6%	71.3%	75.6%	83.1%	
		CHO 7	M	51.6%	95%	95%	73.3%	-22.8%	57.2%	28.3%	55.4%	57.7%	58.6%	73.3%	
		CHO 8	M	60.9%	95%	95%	67.8%	-28.6%	66.1%	2.6%	64.7%	69.6%	67.3%	67.8%	
		CHO 9	M	57.4%	95%	95%	55.1%	-42.0%	59.8%	-7.9%	59.5%	59.2%	59.0%	55.1%	
PC124	No of occupational therapy service users seen	National	M	310,153	389,256	292,044	249,777	-14.5%	226,648	10.2%	26,039	25,942	25,931	28,819	

Primary Care		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
<b>Speech and Language Therapy</b>															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	78.4%	100%	100%	84.0%	-16.0%	82.3%	2.1%	76.9%	77.0%	78.5%	84.0%	
		CHO 1	M	73.5%	100%	100%	68.5%	-31.5%	86.4%	-20.7%	75.3%	74.2%	75.7%	68.5%	
		CHO 2	M	90.2%	100%	100%	95.4%	-4.6%	93.3%	2.3%	93.8%	94.2%	94.4%	95.4%	
		CHO 3	M	92.2%	100%	100%	88.8%	-11.2%	86.7%	2.4%	89.4%	90.2%	89.7%	88.8%	
		CHO 4	M	98.5%	100%	100%	98.5%	-1.5%	98.0%	0.5%	98.6%	98.6%	98.5%	98.5%	
		CHO 5	M	85.0%	100%	100%	76.8%	-23.2%	91.9%	-16.4%	76.1%	76.7%	77.8%	76.8%	
		CHO 6	M	78.2%	100%	100%	100.0%	0.0%	79.4%	26.0%	80.6%	80.6%	80.4%	100.0%	
		CHO 7	M	64.0%	100%	100%	78.8%	-21.2%	70.3%	12.1%	62.4%	62.0%	63.9%	78.8%	
		CHO 8	M	80.9%	100%	100%	88.9%	-11.1%	86.8%	2.5%	81.0%	73.9%	82.4%	88.9%	
		CHO 9	M	68.5%	100%	100%	75.0%	-25.0%	71.5%	4.9%	66.7%	72.3%	73.1%	75.0%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	56.4%	100%	100%	69.1%	-30.9%	61.7%	12.1%	59.3%	61.6%	63.1%	69.1%	
		CHO 1	M	94.0%	100%	100%	99.3%	-0.7%	94.6%	4.9%	87.7%	87.9%	100.0%	99.3%	
		CHO 2	M	61.3%	100%	100%	88.5%	-11.5%	66.3%	33.3%	85.4%	87.1%	86.9%	88.5%	
		CHO 3	M	77.8%	100%	100%	80.8%	-19.2%	72.8%	11.0%	74.8%	75.4%	76.6%	80.8%	
		CHO 4	M	60.8%	100%	100%	61.9%	-38.1%	74.6%	-17.0%	56.4%	57.6%	59.3%	61.9%	
		CHO 5	M	34.8%	100%	100%	51.5%	-48.5%	37.2%	38.5%	48.0%	48.6%	50.6%	51.5%	
		CHO 6	M	81.1%	100%	100%	100.0%	0.0%	83.5%	19.8%	92.3%	92.0%	90.4%	100.0%	
		CHO 7	M	35.6%	100%	100%	49.1%	-50.9%	48.1%	2.2%	26.3%	25.6%	24.0%	49.1%	
		CHO 8	M	59.8%	100%	100%	76.6%	-23.4%	70.1%	9.3%	77.6%	77.4%	78.8%	76.6%	
		CHO 9	M	64.8%	100%	100%	76.8%	-23.2%	65.3%	17.7%	72.3%	78.7%	80.0%	76.8%	
PC126	No of speech and language therapy patients seen	National	M	167,208	282,312	213,074	154,894	-27.3%	118,163	31.1%	17,464	15,967	15,740	16,948	
<b>Podiatry</b>															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	57.5%	77%	77%	49.2%	-36.1%	60.7%	-18.9%	49.1%	50.2%	50.3%	49.2%	
		CHO 1	M	37.3%	77%	77%	36.3%	-52.8%	42.4%	-14.3%	33.5%	37.6%	36.5%	36.3%	
		CHO 2	M	79.0%	77%	77%	82.3%	6.9%	82.1%	0.2%	80.9%	81.9%	80.5%	82.3%	
		CHO 3	M	66.7%	77%	77%	37.6%	-51.2%	62.6%	-39.9%	38.2%	36.5%	39.5%	37.6%	
		CHO 4	M	86.5%	77%	77%	70.1%	-8.9%	88.4%	-20.7%	80.0%	78.3%	75.6%	70.1%	
		CHO 5	M	26.1%	77%	77%	37.0%	-51.9%	32.6%	13.7%	33.0%	34.4%	32.4%	37.0%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	34.5%	77%	77%	25.9%	-66.4%	47.0%	-44.9%	25.4%	26.1%	25.9%	25.9%	
		CHO 9	M	100.0%	77%	77%	78.2%	1.5%	100.0%	-21.8%	92.4%	90.2%	90.2%	78.2%	

Primary Care		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	16.6%	33%	33%	14.5%	-56.0%	19.6%	-25.8%	12.6%	13.2%	13.9%	14.5%	
		CHO 1	M	8.2%	33%	33%	12.3%	-62.8%	11.6%	6.0%	6.2%	9.9%	10.8%	12.3%	
		CHO 2	M	20.4%	33%	33%	21.0%	-36.4%	25.2%	-16.6%	22.6%	17.4%	19.0%	21.0%	
		CHO 3	M	22.5%	33%	33%	15.3%	-53.6%	21.7%	-29.6%	8.6%	11.1%	13.7%	15.3%	
		CHO 4	M	27.4%	33%	33%	18.0%	-45.6%	40.6%	-55.7%	24.4%	22.8%	18.3%	18.0%	
		CHO 5	M	5.9%	33%	33%	11.5%	-65.1%	6.1%	88.9%	12.0%	12.0%	10.8%	11.5%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	8.9%	33%	33%	4.6%	-86.2%	11.0%	-58.6%	3.9%	4.0%	4.2%	4.6%	
		CHO 9	M	50.7%	33%	33%	19.1%	-42.0%	43.2%	-55.8%	30.6%	19.9%	25.4%	19.1%	
PC127	No of podiatry patients seen	National	M	47,985	85,866	64,075	31,487	-50.9%	37,242	-15.5%	4,087	3,693	3,534	4,345	
<b>Ophthalmology</b>															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.4%	64%	64%	50.5%	-21.0%	59.5%	-15.1%	46.6%	49.2%	51.1%	50.5%	
		CHO 1	M	58.3%	64%	64%	55.9%	-12.7%	62.5%	-10.7%	54.2%	52.3%	52.8%	55.9%	
		CHO 2	M	45.9%	64%	64%	45.9%	-28.3%	46.1%	-0.5%	47.2%	49.5%	47.5%	45.9%	
		CHO 3	M	69.3%	64%	64%	66.2%	3.4%	82.9%	-20.1%	63.4%	66.8%	67.0%	66.2%	
		CHO 4	M	48.2%	64%	64%	46.4%	-27.5%	50.2%	-7.6%	48.6%	49.4%	47.1%	46.4%	
		CHO 5	M	70.6%	64%	64%	61.4%	-4.1%	77.6%	-20.9%	60.5%	59.9%	61.9%	61.4%	
		CHO 6	M	100.0%	64%	64%			100.0%		0.0%	0.0%			
		CHO 7	M	67.0%	64%	64%	49.7%	-22.3%	74.8%	-33.6%	51.8%	52.3%	51.4%	49.7%	
		CHO 8	M	45.4%	64%	64%	41.1%	-35.8%	44.5%	-7.8%	31.2%	33.3%	43.4%	41.1%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	76.8%	30.1%	100.0%	100.0%	100.0%	100.0%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	19%	19%	15.7%	-17.2%	17.8%	-11.6%	16.9%	18.7%	15.2%	15.7%	
		CHO 1	M	21.4%	19%	19%	17.5%	-7.7%	14.0%	24.9%	13.8%	12.3%	11.8%	17.5%	
		CHO 2	M	16.1%	19%	19%	8.2%	-56.8%	11.0%	-25.3%	11.5%	13.2%	10.8%	8.2%	
		CHO 3	M	25.1%	19%	19%	26.7%	40.4%	25.6%	4.2%	30.5%	31.0%	20.7%	26.7%	
		CHO 4	M	19.0%	19%	19%	10.7%	-43.7%	14.3%	-25.2%	23.0%	21.0%	17.2%	10.7%	
		CHO 5	M	42.9%	19%	19%	27.4%	44.2%	31.9%	-14.0%	29.9%	29.1%	28.8%	27.4%	
		CHO 6	M	100.0%	19%	19%			100.0%		0.0%	0.0%			
		CHO 7	M	27.9%	19%	19%	11.6%	-39.0%	13.8%	-15.7%	17.8%	18.2%	13.2%	11.6%	
		CHO 8	M	15.4%	19%	19%	26.5%	39.4%	5.6%	368.7%	15.7%	18.3%	15.6%	26.5%	
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	57.9%	72.7%	100.0%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC128	No. Of Ophthalmology patients seen	National	M	61,238	46,980	35,099	49,402	40.8%	43,957	12.4%	5,244	4,827	5,308	5,954	
<b>Audiology</b>															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.9%	75%	75%	64.0%	-14.6%	66.0%	-2.9%	62.0%	63.5%	65.0%	64.0%	
		CHO 1	M	68.5%	75%	75%	85.2%	13.6%	69.7%	22.3%	69.9%	78.1%	75.7%	85.2%	
		CHO 2	M	72.0%	75%	75%	69.2%	-7.8%	69.5%	-0.5%	67.3%	67.4%	68.8%	69.2%	
		CHO 3	M	68.0%	75%	75%	55.1%	-26.5%	70.6%	-22.0%	61.7%	60.4%	62.0%	55.1%	
		CHO 4	M	65.3%	75%	75%	59.5%	-20.7%	69.0%	-13.8%	61.6%	61.0%	62.0%	59.5%	
		CHO 5	M	44.5%	75%	75%	52.1%	-30.5%	41.6%	25.5%	45.7%	47.9%	50.3%	52.1%	
		CHO 6	M												
		CHO 7	M	68.4%	75%	75%			80.0%		86.5%	87.0%	87.2%		
		CHO 8	M	64.2%	75%	75%	64.8%	-13.5%	60.7%	6.8%	59.4%	61.7%	61.0%	64.8%	
		CHO 9	M	97.0%	75%	75%	95.9%	27.8%	93.8%	2.2%	78.4%	79.2%	97.1%	95.9%	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.1%	20%	20%	21.0%	5.0%	15.4%	36.0%	18.6%	20.5%	21.2%	21.0%	
		CHO 1	M	19.0%	20%	20%	44.4%	121.9%	16.8%	163.5%	30.8%	39.2%	30.0%	44.4%	
		CHO 2	M	20.1%	20%	20%	23.0%	15.1%	17.5%	31.4%	19.2%	22.6%	21.4%	23.0%	
		CHO 3	M	12.3%	20%	20%	15.9%	-20.7%	11.7%	35.2%	13.7%	15.1%	16.7%	15.9%	
		CHO 4	M	19.1%	20%	20%	19.4%	-2.9%	20.9%	-7.1%	18.9%	19.3%	20.6%	19.4%	
		CHO 5	M	12.6%	20%	20%	15.4%	-22.8%	8.5%	80.6%	11.9%	13.8%	15.1%	15.4%	
		CHO 6	M												
		CHO 7	M	20.8%	20%	20%			15.8%		30.6%	33.3%	37.1%		
		CHO 8	M	16.5%	20%	20%	15.0%	-24.9%	13.8%	8.9%	14.2%	13.6%	14.8%	15.0%	
		CHO 9	M	32.7%	20%	20%	35.0%	74.9%	18.2%	92.6%	30.6%	28.7%	38.2%	35.0%	
PC129	No of Audiology patients seen	National	M	36,701	31,259	23,423	34,043	45.3%	24,324	40.0%	3,090	4,043	3,911	4,100	



Primary Care		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
<b>Dietetics</b>															
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	63.3%	80%	80%	58.1%	-27.4%	68.8%	-15.6%	57.4%	57.4%	59.6%	58.1%	
		CHO 1	M	92.8%	80%	80%	92.7%	15.9%	92.8%	-0.1%	91.0%	93.7%	92.9%	92.7%	
		CHO 2	M	65.6%	80%	80%	60.9%	-23.9%	71.4%	-14.8%	60.5%	58.6%	59.5%	60.9%	
		CHO 3	M	48.8%	80%	80%	43.8%	-45.3%	55.2%	-20.7%	47.0%	42.5%	44.4%	43.8%	
		CHO 4	M	84.0%	80%	80%	80.5%	0.6%	85.9%	-6.4%	77.3%	81.0%	84.1%	80.5%	
		CHO 5	M	52.9%	80%	80%	42.6%	-46.8%	58.7%	-27.4%	45.6%	42.2%	44.5%	42.6%	
		CHO 6	M	87.0%	80%	80%	68.6%	-14.3%	95.5%	-28.2%	72.4%	71.1%	69.5%	68.6%	
		CHO 7	M	59.5%	80%	80%	48.2%	-39.7%	69.1%	-30.3%	47.4%	51.3%	47.6%	48.2%	
		CHO 8	M	58.9%	80%	80%	54.0%	-32.5%	63.2%	-14.5%	50.8%	50.2%	56.3%	54.0%	
		CHO 9	M	75.2%	80%	80%	73.4%	-8.3%	81.6%	-10.1%	73.0%	74.6%	74.3%	73.4%	
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	40%	40%	25.6%	-36.0%	27.0%	-5.4%	24.0%	23.4%	25.9%	25.6%	
		CHO 1	M	56.0%	40%	40%	55.7%	39.3%	44.1%	26.3%	50.2%	52.5%	54.4%	55.7%	
		CHO 2	M	23.7%	40%	40%	26.2%	-34.4%	24.7%	6.1%	25.1%	22.7%	23.9%	26.2%	
		CHO 3	M	17.1%	40%	40%	12.2%	-69.5%	24.3%	-49.8%	10.1%	10.8%	11.4%	12.2%	
		CHO 4	M	53.0%	40%	40%	53.2%	33.0%	59.1%	-9.9%	49.7%	48.6%	53.9%	53.2%	
		CHO 5	M	13.9%	40%	40%	14.5%	-63.7%	14.8%	-1.9%	14.8%	11.5%	14.3%	14.5%	
		CHO 6	M	38.0%	40%	40%	32.5%	-18.8%	38.2%	-15.1%	36.4%	33.2%	32.0%	32.5%	
		CHO 7	M	17.4%	40%	40%	17.8%	-55.5%	19.0%	-6.3%	17.2%	20.3%	17.5%	17.8%	
		CHO 8	M	20.9%	40%	40%	19.2%	-52.0%	22.1%	-12.9%	17.7%	15.5%	21.1%	19.2%	
		CHO 9	M	33.7%	40%	40%	29.0%	-27.6%	34.0%	-14.9%	31.1%	30.6%	30.4%	29.0%	
PC130	No. of Dietetics patients seen	National	M	64,626	68,640	50,995	51,401	0.8%	47,556	8.1%	5,463	4,926	4,970	5,465	
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	805	1,480	931	171	-81.6%	750	-77.2%	61			32	
		CHO 1	Q	65	178	112	0	-100.0%	65	-100.0%	0			0	
		CHO 2	Q	111	163	103	58	-43.7%	87	-33.3%	21			0	
		CHO 3	Q	79	172	108	0	-100.0%	79	-100.0%	0			0	
		CHO 4	Q	184	178	112	23	-79.5%	184	-87.5%	13			0	
		CHO 5	Q	66	146	92	20	-78.3%	66	-69.7%	0			17	
		CHO 6	Q	68	134	84	10	-88.1%	60	-83.3%	0			0	
		CHO 7	Q	49	152	96	8	-91.7%	46	-82.6%	8			0	
		CHO 8	Q	95	186	117	40	-65.8%	83	-51.8%	19			12	
		CHO 9	Q	88	171	107	12	-88.8%	80	-85.0%	0			3	

Primary Care		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
<b>Psychology</b>															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	49.1%	81%	81%	56.7%	-30.0%	52.8%	7.4%	47.2%	50.6%	53.7%	56.7%	
		CHO 1	M	76.5%	81%	81%	76.5%	-5.6%	76.1%	0.5%	70.0%	72.4%	78.0%	76.5%	
		CHO 2	M	36.2%	81%	81%	51.9%	-36.0%	45.3%	14.5%	51.4%	50.9%	52.2%	51.9%	
		CHO 3	M	48.9%	81%	81%	60.5%	-25.4%	51.0%	18.5%	48.4%	48.9%	50.0%	60.5%	
		CHO 4	M	43.5%	81%	81%	59.3%	-26.8%	49.3%	20.4%	47.0%	60.5%	58.2%	59.3%	
		CHO 5	M	61.2%	81%	81%	75.2%	-7.2%	61.7%	21.9%	58.2%	64.9%	68.1%	75.2%	
		CHO 6	M	89.9%	81%	81%	91.1%	12.5%	91.1%	0.0%	82.6%	84.8%	89.3%	91.1%	
		CHO 7	M	32.6%	81%	81%	36.7%	-54.6%	36.3%	1.2%	33.1%	33.2%	35.8%	36.7%	
		CHO 8	M	93.3%	81%	81%	97.0%	19.8%	93.8%	3.4%	99.1%	98.5%	99.4%	97.0%	
		CHO 9	M	30.1%	81%	81%	38.3%	-52.7%	35.2%	8.9%	27.8%	28.0%	37.9%	38.3%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	16.4%	36%	36%	20.8%	-42.1%	14.0%	48.5%	17.3%	18.6%	21.2%	20.8%	
		CHO 1	M	19.6%	36%	36%	23.0%	-36.0%	25.3%	-9.1%	22.4%	19.8%	25.3%	23.0%	
		CHO 2	M	10.8%	36%	36%	15.4%	-57.3%	11.5%	33.2%	19.5%	16.8%	17.3%	15.4%	
		CHO 3	M	19.0%	36%	36%	14.4%	-60.1%	5.2%	175.4%	17.2%	13.6%	15.5%	14.4%	
		CHO 4	M	14.5%	36%	36%	29.8%	-17.2%	12.4%	140.9%	21.3%	33.2%	31.7%	29.8%	
		CHO 5	M	24.5%	36%	36%	26.8%	-25.7%	19.5%	37.4%	19.3%	22.4%	24.1%	26.8%	
		CHO 6	M	41.4%	36%	36%	36.6%	1.8%	34.2%	7.1%	40.0%	42.4%	41.1%	36.6%	
		CHO 7	M	9.5%	36%	36%	11.1%	-69.3%	6.1%	79.8%	11.1%	9.9%	10.1%	11.1%	
		CHO 8	M	38.9%	36%	36%	43.2%	20.1%	36.3%	19.1%	48.6%	46.7%	47.1%	43.2%	
		CHO 9	M	7.5%	36%	36%	11.6%	-67.8%	4.7%	149.2%	7.6%	7.2%	14.0%	11.6%	
PC131	No of Psychology patients seen	National	M	41,800	49,757	37,378	30,811	-17.6%	30,159	2.2%	2,561	2,366	2,533	3,339	
<b>Nursing</b>															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.5%	100%	100%	100.8%	0.8%	98.4%	2.4%	99.9%	99.3%	100.8%		
		CHO 1	M-1M	99.4%	100%	100%	99.8%	-0.2%	100.0%	-0.3%	100.2%	100.5%	99.8%		
		CHO 2	M-1M	99.5%	100%	100%	99.8%	-0.2%	99.1%	0.8%	99.9%	100.0%	99.8%		
		CHO 3	M-1M	103.8%	100%	100%	102.6%	2.6%	99.3%	3.3%	104.2%	102.7%	102.6%		
		CHO 4	M-1M	99.3%	100%	100%	101.8%	1.8%	97.7%	4.1%	101.8%	101.8%	101.8%		
		CHO 5	M-1M	97.8%	100%	100%	100.0%	0.0%	92.6%	8.1%	98.0%	99.9%	100.0%		
		CHO 6	M-1M		100%	100%	99.3%	-0.7%			90.3%	86.6%	99.3%		
		CHO 7	M-1M	97.5%	100%	100%	101.1%	1.1%	99.4%	1.7%	101.2%	103.2%	101.1%		
		CHO 8	M-1M	98.8%	100%	100%	102.1%	2.1%	96.3%	6.0%	96.6%	100.4%	102.1%		
		CHO 9	M-1M	99.7%	100%	100%	97.3%	-2.7%	99.5%	-2.2%	99.2%	88.1%	97.3%		

Primary Care		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC132	No of Nursing patients seen	National	M	390,773	474,366	307,477	240,674	-21.7%	256,562	-6.2%	27,708	29,265	29,477		
<b>Therapies</b>															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,144,056	1,541,674	1,156,004	918,861	-20.5%	833,332	10.3%	98,174	97,422	97,028	109,980	
<b>Child Health</b>															
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	96.3%	99%	99%	98.4%	-0.6%	95.9%	2.6%	98.2%			98.3%	
		CHO 1	Q	98.0%	99%	99%	100.0%	1.0%	99.1%	0.9%	100.0%			100.0%	
		CHO 2	Q	98.9%	99%	99%	99.1%	0.1%	99.1%	0.0%	99.2%			99.4%	
		CHO 3	Q	102.6%	99%	99%	99.0%	-0.0%	103.4%	-4.3%	100.0%			99.0%	
		CHO 4	Q	99.4%	99%	99%	99.7%	0.7%	99.8%	-0.1%	100.0%			98.8%	
		CHO 5	Q	99.1%	99%	99%	98.7%	-0.3%	99.1%	-0.4%	99.6%			97.5%	
		CHO 6	Q	100.0%	99%	99%	95.7%	-3.4%	100.0%	-4.3%	91.2%			99.0%	
		CHO 7	Q	97.4%	99%	99%	100.4%	1.4%	96.6%	3.9%	100.0%			100.0%	
		CHO 8	Q	95.2%	99%	99%	94.5%	-4.6%	95.6%	-1.1%	92.8%			94.0%	
		CHO 9	Q	78.0%	99%	99%	98.4%	-0.6%	74.0%	32.9%	98.3%			98.9%	
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	57.2%	64%	64%	60.4%	-5.6%	56.8%	6.4%	59.2%				
		CHO 1	Q-1Q	50.9%	64%	64%	57.0%	-10.9%	50.4%	13.2%	55.3%				
		CHO 2	Q-1Q	56.1%	64%	64%	66.2%	3.4%	54.8%	20.8%	66.1%				
		CHO 3	Q-1Q	54.4%	64%	64%	55.0%	-14.1%	54.5%	0.8%	54.9%				
		CHO 4	Q-1Q	66.2%	64%	64%	66.6%	4.0%	71.5%	-6.9%	66.7%				
		CHO 5	Q-1Q	52.9%	64%	64%	55.1%	-14.0%	50.3%	9.5%	52.7%				
		CHO 6	Q-1Q	100.0%	64%	64%	69.6%	8.8%	100.0%	-30.4%	61.3%				
		CHO 7	Q-1Q	62.0%	64%	64%	58.6%	-8.5%	62.5%	-6.3%	58.6%				
		CHO 8	Q-1Q	54.3%	64%	64%	57.4%	-10.2%	54.3%	5.8%	53.7%				
		CHO 9	Q-1Q	49.6%	64%	64%	58.1%	-9.2%	38.3%	51.9%	58.3%				

Primary Care		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	32.3%	46%	46%	39.4%	-14.2%	29.1%	35.4%	41.8%				
		CHO 1	Q-1Q	25.0%	46%	46%	33.1%	-28.0%	22.5%	47.2%	44.2%				
		CHO 2	Q-1Q	32.1%	46%	46%	43.0%	-6.6%	26.2%	64.2%	41.7%				
		CHO 3	Q-1Q	33.7%	46%	46%	35.4%	-23.1%	29.4%	20.4%	36.6%				
		CHO 4	Q-1Q	44.4%	46%	46%	51.1%	11.1%	42.1%	21.3%	58.8%				
		CHO 5	Q-1Q	17.0%	46%	46%	23.4%	-49.2%	11.0%	112.3%	26.7%				
		CHO 6	Q-1Q		46%	46%	53.4%	16.0%			51.6%				
		CHO 7	Q-1Q	35.7%	46%	46%	38.4%	-16.4%	28.2%	36.3%	37.0%				
		CHO 8	Q-1Q	27.5%	46%	46%	31.0%	-32.7%	30.6%	1.3%	31.7%				
		CHO 9	Q-1Q	32.5%	46%	46%	43.9%	-4.5%	26.4%	66.5%	47.2%				
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	39.3%	50%	50%	40.4%	-19.2%	40.4%	0.0%	39.2%				
		CHO 1	Q-1Q	35.5%	50%	50%	37.1%	-25.7%	36.3%	2.4%	37.5%				
		CHO 2	Q-1Q	34.1%	50%	50%	36.7%	-26.7%	33.1%	10.6%	38.3%				
		CHO 3	Q-1Q	39.2%	50%	50%	38.6%	-22.9%	40.9%	-5.7%	37.8%				
		CHO 4	Q-1Q	37.7%	50%	50%	40.6%	-18.7%	40.9%	-0.7%	41.3%				
		CHO 5	Q-1Q	38.0%	50%	50%	39.0%	-21.9%	36.2%	7.7%	37.5%				
		CHO 6	Q-1Q	86.2%	50%	50%	54.4%	8.8%	86.2%	-36.9%	47.2%				
		CHO 7	Q-1Q	45.3%	50%	50%	39.9%	-20.2%	45.8%	-13.0%	38.8%				
		CHO 8	Q-1Q	36.3%	50%	50%	33.6%	-32.9%	37.5%	-10.5%	33.5%				
		CHO 9	Q-1Q	48.1%	50%	50%	45.5%	-9.1%	49.4%	-7.9%	42.3%				
PC144	% of babies breastfed exclusively at three month PHN visit	National	Q-1Q	31.6%	32%	32%	36.4%	13.6%	31.2%	16.5%	35.8%				
		CHO 1	Q-1Q	25.8%	32%	32%	40.4%	26.2%	24.5%	64.7%	48.7%				
		CHO 2	Q-1Q	28.8%	32%	32%	32.3%	1.1%	25.6%	26.4%	31.3%				
		CHO 3	Q-1Q	27.2%	32%	32%	37.5%	17.2%	21.7%	72.7%	35.1%				
		CHO 4	Q-1Q	35.2%	32%	32%	35.8%	12.0%	38.4%	-6.7%	38.6%				
		CHO 5	Q-1Q	40.9%	32%	32%	40.6%	26.8%	40.4%	0.5%	40.4%				
		CHO 6	Q-1Q	66.7%	32%	32%	47.1%	47.2%	66.7%	-29.4%	48.5%				
		CHO 7	Q-1Q	31.3%	32%	32%	41.2%	28.7%	30.4%	35.4%	37.6%				
		CHO 8	Q-1Q	28.9%	32%	32%	28.0%	-12.5%	33.0%	-15.0%	24.0%				
		CHO 9	Q-1Q	38.6%	32%	32%	37.2%	16.1%	35.0%	6.1%	37.7%				

Primary Care		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M		95%	95%	53.6%	-43.6%			59.0%	59.8%	64.2%		
		CHO 1	M-1M		95%	95%	30.8%	-67.6%			40.0%	32.7%	27.3%		
		CHO 2	M-1M		95%	95%	39.7%	-58.2%			33.1%	44.5%	69.5%		
		CHO 3	M-1M		95%	95%	49.9%	-47.4%			81.1%	86.8%	85.2%		
		CHO 4	M-1M		95%	95%	83.3%	-12.3%			92.3%	91.8%	90.3%		
		CHO 5	M-1M		95%	95%	42.7%	-55.1%			45.4%	51.6%	51.6%		
		CHO 6	M-1M		95%	95%	11.3%	-88.1%			29.6%	27.7%	36.3%		
		CHO 7	M-1M		95%	95%	66.3%	-30.2%			83.8%	81.7%	77.8%		
		CHO 8	M-1M		95%	95%	56.3%	-40.8%			70.0%	72.2%	77.9%		
		CHO 9	M-1M		95%	95%	54.0%	-43.2%			25.8%	22.0%	25.0%		
<b>Oral Health</b>															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.6%	90%	90%	86.0%	-4.4%	90.7%	-5.2%	91.7%	89.6%	91.4%	91.9%	
		CHO 1	M	80.7%	90%	90%	87.7%	-2.5%	79.9%	9.8%	92.0%	91.1%	82.5%	92.1%	
		CHO 2	M	65.2%	90%	90%	78.2%	-13.1%	68.7%	13.8%	91.8%	97.0%	95.5%	73.2%	
		CHO 3	M	95.6%	90%	90%	95.7%	6.4%	96.6%	-0.9%	100.0%	94.5%	96.3%	99.3%	
		CHO 4	M	94.5%	90%	90%	94.4%	4.9%	94.6%	-0.2%	94.9%	97.0%	96.7%	95.2%	
		CHO 5	M	74.7%	90%	90%	68.4%	-24.0%	84.3%	-18.8%	79.6%	63.6%	73.8%	74.2%	
		CHO 6	M	94.8%	90%	90%	90.8%	0.9%	98.1%	-7.4%	92.9%	88.4%	100.0%	93.2%	
		CHO 7	M	91.3%	90%	90%	83.8%	-6.8%	95.2%	-11.9%	93.7%	88.5%	95.8%	97.4%	
		CHO 8	M	86.6%	90%	90%	77.8%	-13.6%	86.3%	-9.9%	86.4%	95.5%	87.3%	91.6%	
		CHO 9	M	96.4%	90%	90%	97.5%	8.3%	97.8%	-0.3%	97.2%	96.6%	97.3%	96.2%	
<b>Orthodontics</b>															
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	18.8%	22%	22%	30.8%	39.9%	4.7%	557.5%	7.9%			30.8%	
		DML	Q	100.0%	22%	22%	14.7%	-33.2%	0.0%		2.7%			14.7%	
		DNE	Q	0.0%	22%	22%	6.2%	-71.8%	0.0%		0.0%			6.2%	
		SOUTH	Q	26.8%	22%	22%	28.2%	28.1%	22.4%	25.7%	20.2%			28.2%	
		WEST	Q	13.8%	22%	22%	58.4%	165.5%	100.0%	-41.6%	80.5%			58.4%	
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	195	574	574	569	-0.9%	30	1,796.7%	367			569	
		DML	Q	92	382	382	99	-74.1%	0		110			99	
		DNE	Q	0	0	0	9		0		0			9	
		SOUTH	Q	78	48	48	131	172.9%	26	403.8%	71			131	
		WEST	Q	25	144	144	330	129.2%	4	8,150.0%	186			330	

Primary Care		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	20.7%	< 6%	< 6%	20.9%	248.9%	19.2%	9.0%	22.2%			20.9%
		DML	Q	28.5%	< 6%	< 6%	22.3%	270.8%	27.3%	-18.6%	20.8%			22.3%
		DNE	Q	21.9%	< 6%	< 6%	39.2%	552.9%	21.9%	78.5%	34.3%			39.2%
		SOUTH	Q	20.7%	< 6%	< 6%	21.3%	254.6%	17.2%	23.9%	24.9%			21.3%
		WEST	Q	12.5%	< 6%	< 6%	8.9%	47.6%	12.9%	-31.1%	13.3%			8.9%
<b>Health Amendment Act</b>														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	76	224	166	123	-25.9%	66	86.4%	32			20
		CHO 1	Q	4	16	12	9	-25.0%	4	125.0%				1
		CHO 2	Q	10	16	12	28	133.3%	5	460.0%	2			3
		CHO 3	Q	14	16	12	10	-16.7%	14	-28.6%	8			
		CHO 4	Q	6	16	12	7	-41.7%	6	16.7%				3
		CHO 5	Q	2	16	12	7	-41.7%	2	250.0%	5			1
		CHO 6	Q	17	40	30	14	-53.3%	15	-6.7%	8			5
		CHO 7	Q	15	40	30	36	20.0%	13	176.9%	8			4
		CHO 8	Q	5	16	12	5	-58.3%	5	0.0%	1			2
		CHO 9	Q	3	48	34	7	-79.4%	2	250.0%				1
<b>HCAI</b>														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q		<22	<22								
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	513	616	582	555	-4.6%	494	12.3%	538	543	551	555
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	792,767	772,972	579,730	613,904	5.9%	579,729	5.9%	68,339	78,558	65,047	79,342

Virus Reference Laboratory

This activity does not include COVID 19 Testing undertaken in September 2021

Note:

Social Inclusion		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Substance Misuse</b>														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	3,714	3,786	1,892	1,449	-23.4%	1,891	-23.4%	854			
		CHO 1	Q-1Q	514	618	308	110	-64.3%	306	-64.1%	54			
		CHO 2	Q-1Q	181	168	84	86	2.4%	83	3.6%	44			
		CHO 3	Q-1Q	158	124	62	45	-27.4%	63	-28.6%	17			
		CHO 4	Q-1Q	386	416	208	181	-13.0%	208	-13.0%	95			
		CHO 5	Q-1Q	1,087	1,004	502	538	7.2%	504	6.7%	293			
		CHO 6	Q-1Q	353	272	136	73	-46.3%	135	-45.9%	41			
		CHO 7	Q-1Q	522	592	296	185	-37.5%	296	-37.5%	86			
		CHO 8	Q-1Q	176	216	108	94	-13.0%	108	-13.0%	87			
		CHO 9	Q-1Q	337	376	188	137	-27.1%	188	-27.1%	137			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	95.2%	100%	100%	96.4%	-3.6%	95.5%	0.9%	97.6%			
		CHO 1	Q-1Q	94.8%	100%	100%	100.0%	0.0%	92.4%	8.2%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	76.0%	100%	100%	71.4%	-28.6%	68.5%	4.3%	68.0%			
		CHO 4	Q-1Q	95.3%	100%	100%	94.8%	-5.2%	96.3%	-1.6%	93.1%			
		CHO 5	Q-1Q	99.5%	100%	100%	99.8%	-0.2%	99.4%	0.4%	99.7%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	99.2%	100%	100%	100.0%	0.0%	98.7%	1.4%	100.0%			
		CHO 8	Q-1Q	75.9%	100%	100%	79.7%	-20.3%	91.5%	-13.0%	95.6%			
		CHO 9	Q-1Q	92.8%	100%	100%	99.3%	-0.7%	94.9%	4.6%	99.3%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	291	312	156	86	-44.9%	156	-44.9%	60			
		CHO 1	Q-1Q	19	24	12	10	-16.7%	12	-16.7%	10			
		CHO 2	Q-1Q	18	12	6	14	133.3%	7	100.0%	11			
		CHO 3	Q-1Q	1	0	0	0		1	-100.0%	0			
		CHO 4	Q-1Q	1	0	0	0		1	-100.0%	0			
		CHO 5	Q-1Q	27	32	16	14	-12.5%	14	0.0%	7			
		CHO 6	Q-1Q	27	24	12	0	-100.0%	13	-100.0%	0			
		CHO 7	Q-1Q	67	52	26	28	7.7%	26	7.7%	12			
		CHO 8	Q-1Q	53	56	28	0	-100.0%	26	-100.0%	0			
		CHO 9	Q-1Q	78	112	56	20	-64.3%	56	-64.3%	20			

Social Inclusion		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	97.3%	100%	100%	95.6%	-4.4%	100.0%	-4.4%	100.0%			
		CHO 1	Q-1Q	95.0%	100%	100%	71.4%	-28.6%	100.0%	-28.6%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 4	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	96.4%	100%	100%			100.0%					
		CHO 9	Q-1Q	94.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
<b>Opioid substitution</b>														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M		10,500	10,464								
		CHO 1	M-1M		116	116								
		CHO 2	M-1M		213	213								
		CHO 3	M-1M		360	359								
		CHO 4	M-1M		639	636								
		CHO 5	M-1M		634	632								
		CHO 6	M-1M		979	976								
		CHO 7	M-1M		3,794	3,780								
		CHO 8	M-1M		784	782								
		CHO 9	M-1M		2,981	2,970								
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								



Social Inclusion		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Needle Exchange</b>														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,420	1,486	1,486	1,548	4.2%	1,424	8.7%	1,548			
		CHO 1	Q-1Q	36	28	28	23	-17.9%	35	-34.3%	23			
		CHO 2	Q-1Q	41	53	53	40	-24.5%	77	-48.1%	40			
		CHO 3	Q-1Q	41	89	89	53	-40.4%	31	71.0%	53			
		CHO 4	Q-1Q	582	589	589	662	12.4%	559	18.4%	662			
		CHO 5	Q-1Q	370	310	310	341	10.0%	320	6.6%	341			
		CHO 6	Q-1Q		0	0								
		CHO 7	Q-1Q		0	0								
		CHO 8	Q-1Q	350	417	417	429	2.9%	402	6.7%	429			
		CHO 9	Q-1Q		0	0								
<b>Homeless Services</b>														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	88.7%	85%	85%	85.7%	0.9%	85.2%	0.7%	83.7%			85.7%
		CHO 1	Q	58.5%	85%	85%	90.0%	5.9%	88.5%	1.7%	91.2%			90.0%
		CHO 2	Q	100.0%	85%	85%	96.8%	13.9%	94.1%	2.9%	84.5%			96.8%
		CHO 3	Q	92.6%	85%	85%	97.6%	14.8%	95.7%	2.0%	97.9%			97.6%
		CHO 4	Q	86.7%	85%	85%	65.0%	-23.5%	83.0%	-21.7%	66.1%			65.0%
		CHO 5	Q	44.2%	85%	85%	88.1%	3.6%	70.7%	24.5%	79.4%			88.1%
		CHO 6	Q	85.7%	85%	85%	96.6%	13.6%	100.0%	-3.4%	100.0%			96.6%
		CHO 7	Q	95.7%	85%	85%	100.8%	18.6%	94.4%	6.8%	98.8%			100.8%
		CHO 8	Q	72.7%	85%	85%	75.0%	-11.8%	67.5%	11.1%	92.3%			75.0%
		CHO 9	Q	95.9%	85%	85%	87.5%	2.9%	71.1%	23.1%	77.0%			87.5%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,055	1,168	1,168	1,059	-9.3%	1,162	-8.9%	1,041			1,059
		CHO 1	Q	31	48	48	27	-43.8%	46	-41.3%	31			27
		CHO 2	Q	189	143	143	92	-35.7%	96	-4.2%	125			92
		CHO 3	Q	75	86	86	82	-4.7%	111	-26.1%	93			82
		CHO 4	Q	255	309	309	262	-15.2%	273	-4.0%	216			262
		CHO 5	Q	34	61	61	59	-3.3%	58	1.7%	54			59
		CHO 6	Q	6	6	6	28	366.7%	8	250.0%	23			28
		CHO 7	Q	315	345	345	366	6.1%	371	-1.3%	340			366
		CHO 8	Q	8	12	12	3	-75.0%	27	-88.9%	12			3
		CHO 9	Q	142	158	158	140	-11.4%	172	-18.6%	147			140

Social Inclusion		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Traveller Health</b>														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	5,319	3,735	2,244	4,064	81.1%	3,737	8.8%	1,374			1,507
		CHO 1	Q	228	232	173	286	65.3%	166	72.3%	136			72
		CHO 2	Q	616	725	380	562	47.9%	516	8.9%	259			222
		CHO 3	Q	393	374	260	240	-7.7%	298	-19.5%	35			79
		CHO 4	Q	334	381	223	461	106.7%	248	85.9%	351			56
		CHO 5	Q	498	449	246	582	136.6%	289	101.4%	227			126
		CHO 6	Q	891	912	545	466	-14.5%	729	-36.1%	125			206
		CHO 7	Q	385	0	0	231		300	-23.0%	23			169
		CHO 8	Q	1,330	662	417	939	125.2%	710	32.3%	183			403
		CHO 9	Q	644	0	0	297		481	-38.3%	35			174
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	5,720	3,735	2,162	4,710	117.9%	4,544	3.7%	2,066			1,244
		CHO 1	Q	316	232	141	238	68.8%	274	-13.1%	106			40
		CHO 2	Q	607	725	406	565	39.2%	465	21.5%	456			0
		CHO 3	Q	665	374	186	329	76.9%	624	-47.3%	130			63
		CHO 4	Q	350	381	171	275	60.8%	340	-19.1%	185			37
		CHO 5	Q	733	449	282	880	212.1%	560	57.1%	381			203
		CHO 6	Q	972	912	578	461	-20.2%	805	-42.7%	125			206
		CHO 7	Q	428	0	0	257		329	-21.9%	50			153
		CHO 8	Q	1,001	662	398	1,390	249.2%	647	114.8%	589			375
		CHO 9	Q	648	0	0	315		500	-37.0%	44			167

Palliative Care		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Inpatient Pall Care Services</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>98.7%</b>	<b>98%</b>	<b>98%</b>	<b>98.8%</b>	<b>0.8%</b>	<b>98.5%</b>	<b>0.3%</b>	<b>98.7%</b>	<b>99.7%</b>	<b>99.0%</b>	<b>97.5%</b>
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.7%	98%	98%	97.8%	-0.2%	100.0%	-2.2%	97.1%	100.0%	93.5%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.3%	98%	98%	99.1%	1.1%	99.3%	-0.2%	97.7%	100.0%	100.0%	98.6%
		CHO 5	M	100.0%	98%	98%			100.0%					
		CHO 6	M	99.1%	98%	98%	99.1%	1.1%	98.8%	0.3%	100.0%	100.0%	100.0%	95.8%
		CHO 7	M	98.1%	98%	98%	98.7%	0.7%	97.6%	1.1%	100.0%	100.0%	100.0%	97.7%
		CHO 8	M											
		CHO 9	M	96.4%	98%	98%	97.4%	-0.6%	95.4%	2.1%	98.1%	98.1%	97.7%	94.2%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>3,210</b>	<b>4,078</b>	<b>2,974</b>	<b>2,394</b>	<b>-19.5%</b>	<b>2,409</b>	<b>-0.6%</b>	<b>295</b>	<b>295</b>	<b>284</b>	<b>236</b>
		CHO 1	M	176	236	155	145	-6.5%	141	2.8%	10	15	17	14
		CHO 2	M	285	464	335	224	-33.1%	211	6.2%	33	40	29	
		CHO 3	M	479	492	369	339	-8.1%	363	-6.6%	51	40	48	36
		CHO 4	M	939	948	711	671	-5.6%	701	-4.3%	84	72	74	71
		CHO 5	M	2	164	83	0	-100.0%	2	-100.0%	0	0	0	
		CHO 6	M	217	459	339	219	-35.4%	166	31.9%	29	29	34	23
		CHO 7	M	608	739	550	387	-29.6%	450	-14.0%	35	46	39	43
		CHO 8	M											
		CHO 9	M	504	576	432	409	-5.3%	375	9.1%	53	53	43	49
<b>Community Pall Care Services</b>														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	<b>National</b>	<b>M</b>	<b>80.6%</b>	<b>80%</b>	<b>80%</b>	<b>81.1%</b>	<b>1.4%</b>	<b>81.4%</b>	<b>-0.3%</b>	<b>81.3%</b>	<b>80.8%</b>	<b>80.8%</b>	<b>79.6%</b>
		CHO 1	M	92.2%	80%	80%	94.5%	18.1%	91.8%	3.0%	93.2%	92.8%	96.8%	93.3%
		CHO 2	M	92.2%	80%	80%	94.8%	18.6%	90.4%	5.0%	91.0%	92.6%	95.7%	100.0%
		CHO 3	M	80.7%	80%	80%	73.4%	-8.2%	85.2%	-13.8%	76.6%	79.2%	73.8%	66.3%
		CHO 4	M	67.4%	80%	80%	64.3%	-19.6%	68.4%	-6.0%	69.2%	68.0%	73.4%	75.0%
		CHO 5	M	77.7%	80%	80%	75.0%	-6.3%	78.0%	-3.9%	76.9%	78.0%	73.2%	66.7%
		CHO 6	M	84.4%	80%	80%	81.1%	1.3%	85.5%	-5.2%	72.1%	64.4%	81.4%	87.5%
		CHO 7	M	79.8%	80%	80%	78.3%	-2.1%	81.0%	-3.3%	79.3%	72.8%	79.3%	72.1%
		CHO 8	M	71.6%	80%	80%	80.2%	0.2%	72.0%	11.4%	79.8%	84.3%	72.9%	81.6%
		CHO 9	M	86.7%	80%	80%	97.0%	21.2%	88.4%	9.7%	94.5%	94.6%	86.6%	97.9%
PAC36	% of patients triaged within one working day of referral (Community)	<b>National</b>	<b>M</b>	<b>93.3%</b>	<b>90%</b>	<b>90%</b>	<b>96.7%</b>	<b>7.4%</b>	<b>92.6%</b>	<b>4.4%</b>	<b>94.3%</b>	<b>96.4%</b>	<b>97.3%</b>	<b>96.5%</b>
		CHO 1	M	84.7%	90%	90%	88.9%	-1.2%	83.9%	6.0%	89.4%	88.8%	87.5%	90.0%
		CHO 2	M	98.1%	90%	90%	100.1%	11.2%	98.2%	2.0%	98.4%	97.9%	95.6%	89.3%
		CHO 3	M	92.6%	90%	90%	98.1%	9.1%	92.5%	6.1%	100.0%	97.4%	99.0%	96.7%
		CHO 4	M	99.1%	90%	90%	99.8%	10.9%	99.6%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	89.5%	90%	90%	90.3%	0.3%	87.4%	3.2%	87.0%	88.3%	93.1%	104.4%
		CHO 6	M	99.4%	90%	90%	100.0%	11.1%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.7%	90%	90%	100.0%	11.1%	98.0%	2.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	87.3%	90%	90%	94.0%	4.5%	84.2%	11.7%	81.0%	97.1%	97.3%	88.0%
		CHO 9	M	89.6%	90%	90%	97.3%	8.1%	88.3%	10.1%	95.5%	96.8%	102.0%	94.0%

Palliative Care		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,291	3,358	3,358	2,941	-12.4%	3,448	-14.7%	3,348	3,467	3,451	2,941
		CHO 1	M	368	372	372	299	-19.6%	373	-19.8%	233	289	296	299
		CHO 2	M	415	347	347	59	-83.0%	322	-81.7%	432	431	424	59
		CHO 3	M	436	408	408	482	18.1%	463	4.1%	466	509	514	482
		CHO 4	M	489	606	606	521	-14.0%	593	-12.1%	528	511	521	521
		CHO 5	M	439	399	399	325	-18.5%	401	-19.0%	486	493	484	325
		CHO 6	M	212	283	283	180	-36.4%	317	-43.2%	164	179	170	180
		CHO 7	M	237	274	274	320	16.8%	287	11.5%	283	280	299	320
		CHO 8	M	386	352	352	381	8.2%	363	5.0%	405	386	386	381
		CHO 9	M	309	317	317	374	18.0%	329	13.7%	351	389	357	374
<b>Children Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Coordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	318	310	310	264	-14.8%	313	-15.7%	242	260	254	264
		CHO 1	M	41	39	39	25	-35.9%	38	-34.2%	22	23	25	25
		CHO 2	M	35	34	34	39	14.7%	31	25.8%	38	38	39	39
		CHO 3	M	38	41	41	30	-26.8%	40	-25.0%	31	31	31	30
		CHO 4	M	47	47	47	53	12.8%	48	10.4%	52	52	49	53
		CHO 5	M	34	34	34			33					
		CHO 6	M	20	19	19	16	-15.8%	20	-20.0%	19	20	17	16
		CHO 7	M	37	35	35	40	14.3%	35	14.3%	41	41	38	40
		CHO 8	M	34	33	33	21	-36.4%	39	-46.2%	18	20	20	21
		CHO 9	M	32	28	28	40	42.9%	29	37.9%	21	35	35	40
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National		50	46	46			53					
		CHI at Temple St	M	13	10	10			10					
		CHI at Crumlin	M	37	36	36			43					

Mental Health		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Adult Mental Health Services</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	91.2%	90%	90%	90.6%	0.7%	90.6%	0.1%	92.1%	91.2%	89.4%	89.7%
		CHO 1	M	96.3%	90%	90%	96.6%	7.4%	96.1%	0.6%	98.5%	94.6%	97.4%	97.7%
		CHO 2	M	99.3%	90%	90%	97.2%	8.0%	99.0%	-1.9%	98.7%	98.5%	96.9%	93.4%
		CHO 3	M	95.6%	90%	90%	94.1%	4.5%	96.2%	-2.2%	94.7%	98.4%	95.2%	91.0%
		CHO 4	M	89.7%	90%	90%	93.3%	3.7%	88.3%	5.7%	97.8%	93.8%	92.5%	92.9%
		CHO 5	M	93.5%	90%	90%	96.4%	7.1%	92.2%	4.5%	97.3%	94.7%	93.1%	96.0%
		CHO 6	M	94.4%	90%	90%	97.2%	8.0%	93.7%	3.7%	99.2%	98.9%	99.3%	97.8%
		CHO 7	M	89.3%	90%	90%	89.4%	-0.7%	88.5%	1.0%	90.2%	89.1%	84.9%	87.1%
		CHO 8	M	87.8%	90%	90%	86.2%	-4.2%	86.2%	0.0%	85.1%	86.8%	83.9%	88.5%
		CHO 9	M	76.8%	90%	90%	69.2%	-23.1%	78.3%	-11.7%	69.2%	68.5%	66.1%	67.4%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	75.1%	75%	75%	75.6%	0.7%	74.5%	1.4%	76.9%	73.9%	73.7%	72.7%
		CHO 1	M	87.4%	75%	75%	88.0%	17.4%	87.2%	1.0%	89.3%	85.8%	92.0%	85.4%
		CHO 2	M	91.8%	75%	75%	88.4%	17.8%	91.4%	-3.3%	87.1%	85.8%	85.9%	85.6%
		CHO 3	M	68.4%	75%	75%	69.3%	-7.6%	69.1%	0.3%	67.3%	64.1%	67.7%	65.8%
		CHO 4	M	69.3%	75%	75%	73.6%	-1.9%	68.5%	7.3%	80.5%	76.2%	68.8%	69.5%
		CHO 5	M	79.9%	75%	75%	74.0%	-1.3%	77.9%	-5.0%	73.7%	67.5%	71.8%	71.2%
		CHO 6	M	76.0%	75%	75%	82.1%	9.5%	77.2%	6.3%	84.8%	78.4%	83.9%	84.2%
		CHO 7	M	74.7%	75%	75%	80.0%	6.7%	73.8%	8.4%	76.2%	78.7%	76.6%	77.0%
		CHO 8	M	67.6%	75%	75%	70.0%	-6.7%	65.5%	6.8%	73.6%	65.2%	68.1%	71.3%
		CHO 9	M	59.3%	75%	75%	54.3%	-27.7%	60.9%	-11.0%	53.2%	55.0%	51.0%	50.3%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	19.1%	< 22%	< 22%	17.9%	-18.8%	19.3%	-7.6%	17.2%	19.6%	18.8%	20.0%
		CHO 1	M	9.9%	< 22%	< 22%	9.3%	-57.5%	10.2%	-8.0%	9.5%	10.2%	6.3%	13.1%
		CHO 2	M	7.7%	< 22%	< 22%	9.4%	-57.1%	8.0%	18.2%	12.3%	13.1%	12.1%	8.9%
		CHO 3	M	29.2%	< 22%	< 22%	27.2%	23.8%	29.0%	-5.9%	30.7%	34.8%	29.0%	28.6%
		CHO 4	M	24.5%	< 22%	< 22%	21.7%	-1.3%	24.8%	-12.3%	17.9%	19.2%	25.7%	26.1%
		CHO 5	M	14.6%	< 22%	< 22%	24.1%	9.8%	15.4%	57.0%	24.2%	28.2%	25.9%	27.3%
		CHO 6	M	20.0%	< 22%	< 22%	16.5%	-25.0%	18.3%	-9.8%	14.4%	20.5%	16.1%	14.4%
		CHO 7	M	15.8%	< 22%	< 22%	10.3%	-53.2%	16.0%	-35.8%	14.8%	10.4%	8.8%	11.3%
		CHO 8	M	24.6%	< 22%	< 22%	19.6%	-10.7%	25.6%	-23.4%	14.9%	24.2%	20.2%	19.7%
		CHO 9	M	26.7%	< 22%	< 22%	26.0%	18.0%	26.4%	-1.6%	24.7%	25.3%	25.7%	27.4%

Mental Health		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	23,883	23,042	17,311	17,966	3.8%	17,766	1.1%	1,781	1,915	1,960	2,092	
		CHO 1	M	3,207	3,112	2,337	2,561	9.6%	2,380	7.6%	295	265	329	298	
		CHO 2	M	3,718	3,427	2,572	2,627	2.1%	2,707	-3.0%	265	299	255	278	
		CHO 3	M	1,665	1,632	1,227	1,199	-2.3%	1,226	-2.2%	104	120	132	167	
		CHO 4	M	3,828	3,754	2,820	2,843	0.8%	2,888	-1.6%	257	349	338	356	
		CHO 5	M	2,333	2,186	1,643	1,379	-16.1%	1,700	-18.9%	141	148	129	144	
		CHO 6	M	1,283	1,254	942	1,119	18.8%	929	20.5%	113	140	120	119	
		CHO 7	M	2,430	2,509	1,885	1,962	4.1%	1,856	5.7%	208	206	187	220	
		CHO 8	M	3,183	2,960	2,222	2,397	7.9%	2,386	0.5%	200	172	253	285	
		CHO 9	M	2,236	2,208	1,663	1,879	13.0%	1,694	10.9%	198	216	217	225	
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,314	11,939	5,978	5,697	-4.7%	5,660	0.7%	2,988				
		CHO 1	Q-1Q	1,213	1,217	609	711	16.7%	624	13.9%	377				
		CHO 2	Q-1Q	1,132	1,129	566	587	3.7%	557	5.4%	298				
		CHO 3	Q-1Q	846	826	414	416	0.5%	432	-3.7%	226				
		CHO 4	Q-1Q	2,098	2,144	1,073	989	-7.8%	1,051	-5.9%	494				
		CHO 5	Q-1Q	1,350	1,357	679	778	14.6%	619	25.7%	414				
		CHO 6	Q-1Q	813	943	472	376	-20.3%	353	6.5%	201				
		CHO 7	Q-1Q	1,065	1,229	616	485	-21.3%	558	-13.1%	274				
		CHO 8	Q-1Q	1,369	1,549	776	628	-19.1%	697	-9.9%	311				
		CHO 9	Q-1Q	1,428	1,545	773	727	-6.0%	769	-5.5%	393				
<b>Psychiatry of Later Life</b>															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.8%	98%	98%	96.5%	-1.5%	97.1%	-0.6%	97.6%	95.5%	96.4%	93.6%	
		CHO 1	M	95.6%	98%	98%	98.5%	0.5%	95.3%	3.3%	99.0%	93.5%	98.4%	100.0%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	99.0%	98%	98%	96.5%	-1.5%	99.0%	-2.6%	93.6%	94.7%	97.9%	95.1%	
		CHO 4	M	89.8%	98%	98%	97.9%	-0.1%	90.3%	8.5%	100.0%	94.6%	91.4%	98.5%	
		CHO 5	M	99.2%	98%	98%	99.4%	1.5%	99.0%	0.5%	100.0%	100.0%	99.1%	98.3%	
		CHO 6	M	95.8%	98%	98%	100.0%	2.0%	96.6%	3.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	95.2%	98%	98%	95.0%	-3.0%	94.4%	0.7%	100.0%	95.5%	87.1%	84.6%	
		CHO 8	M	96.9%	98%	98%	94.2%	-3.8%	97.7%	-3.6%	98.7%	96.3%	98.6%	88.9%	
		CHO 9	M	94.2%	98%	98%	84.7%	-13.6%	96.7%	-12.5%	91.2%	84.6%	80.0%	68.3%	

Mental Health		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.0%	95%	95%	93.8%	-1.2%	95.5%	-1.7%	93.2%	94.2%	93.0%	91.0%
		CHO 1	M	95.1%	95%	95%	98.2%	3.3%	94.8%	3.6%	99.0%	93.5%	98.4%	100.0%
		CHO 2	M	98.8%	95%	95%	99.0%	4.2%	98.6%	0.4%	97.6%	100.0%	99.2%	99.1%
		CHO 3	M	98.0%	95%	95%	94.6%	-0.4%	98.2%	-3.7%	93.6%	91.5%	92.7%	94.2%
		CHO 4	M	87.0%	95%	95%	94.2%	-0.8%	87.5%	7.7%	90.3%	92.9%	87.1%	95.5%
		CHO 5	M	98.5%	95%	95%	99.1%	4.3%	98.1%	1.0%	100.0%	98.7%	99.1%	98.3%
		CHO 6	M	95.2%	95%	95%	97.6%	2.8%	96.4%	1.3%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	94.1%	95%	95%	94.3%	-0.8%	93.8%	0.5%	100.0%	95.5%	87.1%	84.6%
		CHO 8	M	91.6%	95%	95%	87.4%	-8.0%	93.0%	-6.0%	82.1%	96.3%	89.4%	76.7%
		CHO 9	M	90.2%	95%	95%	77.0%	-18.9%	92.5%	-16.8%	79.4%	80.0%	75.6%	65.0%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.0%	< 3%	< 3%	2.9%	-2.8%	1.9%	51.2%	4.4%	1.5%	3.6%	2.8%
		CHO 1	M	0.6%	< 3%	< 3%	0.3%	-89.9%	0.7%	-53.4%	0.0%	0.0%	0.0%	0.0%
		CHO 2	M	1.2%	< 3%	< 3%	1.0%	-66.3%	1.4%	-29.9%	2.4%	0.0%	0.8%	0.9%
		CHO 3	M	0.9%	< 3%	< 3%	1.9%	-37.2%	0.8%	125.2%	0.0%	3.2%	5.2%	1.0%
		CHO 4	M	3.4%	< 3%	< 3%	3.7%	24.2%	3.7%	1.5%	9.7%	1.8%	4.3%	3.0%
		CHO 5	M	0.7%	< 3%	< 3%	0.3%	-88.6%	0.8%	-58.0%	0.0%	1.3%	0.0%	0.0%
		CHO 6	M	0.7%	< 3%	< 3%	2.4%	-21.3%	0.2%	1,220.5%	0.0%	0.0%	0.0%	0.0%
		CHO 7	M	1.1%	< 3%	< 3%	0.8%	-74.6%	0.6%	28.6%	0.0%	0.0%	0.0%	0.0%
		CHO 8	M	5.7%	< 3%	< 3%	7.2%	140.1%	5.2%	37.5%	16.7%	0.0%	9.9%	14.4%
		CHO 9	M	4.8%	< 3%	< 3%	9.5%	217.8%	5.4%	78.1%	11.8%	6.2%	4.4%	3.3%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,643	7,388	5,548	5,491	-1.0%	5,692	-3.5%	592	597	674	650
		CHO 1	M	993	966	725	656	-9.5%	761	-13.8%	96	77	62	61
		CHO 2	M	1,266	1,254	942	1,076	14.2%	956	12.6%	124	121	121	112
		CHO 3	M	958	928	697	781	12.1%	711	9.8%	110	91	91	102
		CHO 4	M	626	552	415	465	12.0%	446	4.3%	28	55	67	64
		CHO 5	M	1,116	1,050	789	872	10.5%	851	2.5%	84	78	113	116
		CHO 6	M	764	656	492	124	-74.8%	558	-77.8%	12	11	18	21
		CHO 7	M	451	469	352	260	-26.1%	335	-22.4%	13	22	31	39
		CHO 8	M	796	769	578	773	33.7%	579	33.5%	65	81	128	77
		CHO 9	M	673	744	558	484	-13.3%	495	-2.2%	60	61	43	58
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.3%	85%	85%	92.2%	8.5%	91.4%	1.0%	97.1%	85.7%	90.3%	96.4%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.8%	95%	95%	99.5%	4.7%	98.5%	1.1%	99.7%	99.6%	99.9%	99.8%
		CHO 1	M	99.8%	95%	95%	99.8%	5.0%	99.8%	-0.1%	98.9%	98.8%	100.0%	100.0%

Mental Health		Reporting Period September 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	95.2%	95%	95%	100.0%	5.3%	93.2%	7.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	96.5%	95%	95%	98.8%	4.0%	95.8%	3.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	97.6%	95%	95%	98.0%	3.1%	97.3%	0.7%	98.5%	97.5%	94.1%		
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	95%	95%	99.7%	5.0%	99.9%	-0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	99.4%	95%	95%	99.0%	4.2%	99.2%	-0.2%	100.0%	100.0%	100.0%	98.3%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.2%	78%	78%	75.8%	-2.8%	77.2%	-1.8%	75.3%	74.4%	62.4%	70.0%	
		CHO 1	M	67.4%	78%	78%	53.6%	-31.3%	68.2%	-21.5%	42.1%	40.5%	43.6%	59.2%	
		CHO 2	M	94.4%	78%	78%	95.4%	22.3%	93.5%	2.0%	97.2%	98.9%	97.0%	90.2%	
		CHO 3	M	91.5%	78%	78%	87.9%	12.7%	90.2%	-2.6%	86.4%	85.6%	90.7%	74.4%	
		CHO 4	M	68.8%	78%	78%	72.5%	-7.0%	64.2%	12.9%	77.3%	71.3%	60.9%	67.8%	
		CHO 5	M	86.4%	78%	78%	78.4%	0.5%	84.4%	-7.2%	69.6%	82.4%	70.0%	75.8%	
		CHO 6	M	70.3%	78%	78%	78.6%	0.8%	69.2%	13.6%	88.8%	80.5%	63.0%	60.2%	
		CHO 7	M	94.5%	78%	78%	85.6%	9.8%	94.6%	-9.5%	78.9%	82.0%	63.2%	77.3%	
		CHO 8	M	74.4%	78%	78%	75.8%	-2.8%	71.3%	6.4%	75.4%	77.7%	58.4%	66.0%	
		CHO 9	M	73.4%	78%	78%	66.3%	-15.0%	68.8%	-3.6%	71.0%	62.3%	44.7%	66.8%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	74.5%	72%	72%	72.3%	0.4%	72.6%	-0.4%	72.3%	69.8%	57.7%	66.9%	
		CHO 1	M	64.4%	72%	72%	50.9%	-29.3%	64.5%	-21.0%	41.3%	38.1%	39.7%	52.4%	
		CHO 2	M	88.2%	72%	72%	90.6%	25.8%	86.8%	4.4%	88.7%	88.0%	88.0%	88.2%	
		CHO 3	M	90.4%	72%	72%	87.7%	21.8%	88.9%	-1.4%	86.4%	85.6%	89.3%	74.4%	
		CHO 4	M	64.0%	72%	72%	67.9%	-5.7%	59.4%	14.3%	70.9%	65.5%	51.7%	63.3%	
		CHO 5	M	79.6%	72%	72%	75.3%	4.5%	77.6%	-3.0%	68.9%	74.8%	67.8%	72.7%	
		CHO 6	M	66.7%	72%	72%	76.3%	6.0%	65.5%	16.4%	86.4%	77.9%	58.7%	60.2%	
		CHO 7	M	93.0%	72%	72%	79.2%	10.0%	93.6%	-15.4%	76.3%	74.0%	57.9%	74.2%	
		CHO 8	M	66.9%	72%	72%	69.5%	-3.5%	64.1%	8.4%	70.1%	73.1%	53.4%	59.9%	
		CHO 9	M	67.6%	72%	72%	63.9%	-11.3%	63.4%	0.7%	69.7%	59.8%	41.2%	63.6%	



Mental Health		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	< 10%	< 10%	5.4%	-45.6%	6.7%	-18.6%	4.9%	6.8%	8.5%	4.8%
		CHO 1	M	4.6%	< 10%	< 10%	6.9%	-30.7%	4.9%	41.4%	3.3%	6.3%	12.8%	13.6%
		CHO 2	M	6.8%	< 10%	< 10%	5.1%	-48.9%	7.6%	-32.4%	10.4%	10.9%	9.0%	2.9%
		CHO 3	M	1.3%	< 10%	< 10%	0.2%	-98.1%	1.7%	-88.4%	0.0%	0.0%	1.3%	0.0%
		CHO 4	M	8.9%	< 10%	< 10%	8.2%	-17.7%	9.3%	-11.4%	9.1%	16.1%	19.5%	4.4%
		CHO 5	M	8.9%	< 10%	< 10%	3.2%	-67.6%	9.4%	-65.5%	0.7%	7.6%	2.2%	3.1%
		CHO 6	M	4.6%	< 10%	< 10%	4.6%	-53.9%	4.6%	-0.1%	3.2%	4.4%	8.7%	0.8%
		CHO 7	M	2.0%	< 10%	< 10%	7.1%	-29.2%	1.3%	442.4%	7.9%	8.0%	5.3%	3.0%
		CHO 8	M	10.4%	< 10%	< 10%	8.6%	-13.9%	10.2%	-15.6%	9.1%	6.9%	9.0%	8.0%
		CHO 9	M	8.3%	< 10%	< 10%	4.6%	-54.4%	7.8%	-41.3%	3.6%	4.1%	7.5%	6.3%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.7%	95%	95%	95.3%	0.3%	95.6%	-0.3%	93.5%	96.4%	96.0%	96.3%
		CHO 1	M	88.6%	95%	95%	89.2%	-6.1%	88.7%	0.7%	74.4%	98.3%	98.5%	98.9%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.0%	95%	95%	96.7%	1.8%	98.4%	-1.7%	99.2%	98.1%	95.9%	92.9%
		CHO 4	M	90.0%	95%	95%	89.0%	-6.3%	88.7%	0.4%	90.0%	93.2%	90.0%	94.2%
		CHO 5	M	98.7%	95%	95%	99.0%	4.2%	99.1%	-0.1%	98.6%	98.2%	98.9%	99.2%
		CHO 6	M	92.1%	95%	95%	96.4%	1.5%	90.9%	6.1%	98.3%	94.4%	96.4%	96.6%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.4%	95%	95%	95.6%	0.6%	98.8%	-3.2%	95.3%	93.3%	96.3%	91.9%
		CHO 9	M	96.3%	95%	95%	94.4%	-0.6%	95.7%	-1.3%	90.6%	95.7%	93.3%	96.6%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	89.1%	> 90%	> 90%	94.3%	4.8%	86.5%	9.1%	92.2%	92.3%	93.7%	94.5%
		CHO 1	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	62.7%	> 90%	> 90%	97.7%	8.5%	55.5%	76.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	91.2%	> 90%	> 90%	71.2%	-20.9%	88.8%	-19.8%	45.5%	75.0%	55.0%	54.2%
		CHO 5	M	87.0%	> 90%	> 90%	90.8%	0.9%	83.4%	8.8%	94.9%	66.7%	95.8%	95.1%
		CHO 6	M	95.7%	> 90%	> 90%	100.0%	11.1%	94.4%	5.9%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.7%	> 90%	> 90%	84.6%	-6.0%	93.1%	-9.2%	100.0%	91.7%	90.0%	85.7%
		CHO 8	M	98.0%	> 90%	> 90%	99.8%	10.9%	97.4%	2.4%	100.0%	97.8%	100.0%	100.0%
		CHO 9	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	17,436	14,895	11,193	16,869	50.7%	11,119	51.7%	1,866	1,608	1,473	2,015
		CHO 1	M	1,366	1,104	830	1,241	49.5%	865	43.5%	158	84	98	168
		CHO 2	M	1,663	1,485	1,116	1,446	29.6%	1,107	30.6%	166	133	119	160
		CHO 3	M	1,699	1,566	1,177	1,376	16.9%	1,158	18.8%	153	100	120	147
		CHO 4	M	2,317	2,230	1,675	1,859	11.0%	1,570	18.4%	207	190	174	185
		CHO 5	M	1,863	1,630	1,225	1,708	39.4%	1,185	44.1%	183	161	164	212
		CHO 6	M	1,875	1,650	1,239	1,838	48.3%	1,217	51.0%	193	166	140	260
		CHO 7	M	2,370	1,530	1,150	3,027	163.2%	1,223	147.5%	352	272	244	374
		CHO 8	M	2,913	2,564	1,927	2,683	39.2%	1,959	37.0%	313	275	234	273
		CHO 9	M	1,370	1,136	854	1,691	98.0%	835	102.5%	141	227	180	236
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,456	9,338	7,023	9,445	34.5%	7,151	32.1%	1,123	921	882	1,121
		CHO 1	M	772	602	454	846	86.3%	485	74.4%	117	118	68	89
		CHO 2	M	1,047	878	659	928	40.8%	685	35.5%	95	82	91	99
		CHO 3	M	1,260	1,178	885	1,031	16.5%	887	16.2%	125	104	74	156
		CHO 4	M	1,552	1,580	1,187	948	-20.1%	1,143	-17.1%	100	73	70	86
		CHO 5	M	772	802	604	896	48.3%	559	60.3%	147	110	88	124
		CHO 6	M	1,047	904	680	1,035	52.2%	703	47.2%	121	108	84	117
		CHO 7	M	1,004	1,016	764	433	-43.3%	756	-42.7%	35	46	36	64
		CHO 8	M	1,637	1,590	1,196	1,528	27.8%	1,161	31.6%	170	163	162	149
		CHO 9	M	1,365	788	594	1,800	203.0%	772	133.2%	213	117	209	237

CAMHS Waiting List				Reporting Period September 2021																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jun	Jul	Aug	Sep
Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
<b>National Total</b>	<b>2,948</b>		<b>2,137</b>	<b>1,318</b>	<b>44.7%</b>	<b>787</b>	<b>26.7%</b>	<b>390</b>	<b>13.2%</b>	<b>258</b>	<b>8.8%</b>	<b>84</b>	<b>2.8%</b>	<b>48</b>	<b>1.6%</b>	<b>63</b>	<b>2.1%</b>	<b>3,358</b>	<b>3,083</b>	<b>2,917</b>	<b>2,948</b>
CHO 1	294	10.0%	344	175	59.5%	60	20.4%	27	9.2%	27	9.2%	3	1.0%	2	0.7%	0	0.0%	422	325	279	294
CHO 2	79	2.7%	40	49	62.0%	30	38.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	114	96	71	79
CHO 3	364	12.3%	174	104	28.6%	92	25.3%	40	11.0%	48	13.2%	23	6.3%	17	4.7%	40	11.0%	357	341	346	364
CHO 4	583	19.8%	347	160	27.4%	152	26.1%	121	20.8%	97	16.6%	31	5.3%	9	1.5%	13	2.2%	546	537	582	583
CHO 5	246	8.3%	174	115	46.7%	74	30.1%	41	16.7%	10	4.1%	6	2.4%	0	0.0%	0	0.0%	285	231	226	246
CHO 6	441	15.0%	374	305	69.2%	98	22.2%	24	5.4%	5	1.1%	9	2.0%	0	0.0%	0	0.0%	442	386	396	441
CHO 7	270	9.2%	154	164	60.7%	61	22.6%	26	9.6%	10	3.7%	3	1.1%	5	1.9%	1	0.4%	315	286	269	270
CHO 8	396	13.4%	351	152	38.4%	116	29.3%	57	14.4%	39	9.8%	8	2.0%	15	3.8%	9	2.3%	558	552	489	396
CHO 9	275	9.3%	179	94	34.2%	104	37.8%	54	19.6%	22	8.0%	1	0.4%	0	0.0%	0	0.0%	319	329	259	275

Older Persons		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Quality</b>														
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	78.6%	80%	80%	86.0%	7.5%	73.8%	16.6%				
<b>Home Support</b>														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,554,181	23,670,000	17,501,749	15,061,610	-13.9%	12,853,249	17.2%	1,670,019	1,860,138	1,831,163	1,698,700
		CHO 1	M	1,682,041	2,346,320	1,728,514	1,463,319	-15.3%	1,217,958	20.1%	165,060	176,729	175,594	173,217
		CHO 2	M	2,039,074	2,552,320	1,881,654	1,736,340	-7.7%	1,476,705	17.6%	195,786	211,640	205,899	204,874
		CHO 3	M	1,412,975	1,918,520	1,414,116	1,242,961	-12.1%	1,052,054	18.1%	137,326	142,005	159,612	158,547
		CHO 4	M	2,721,569	3,562,200	2,697,041	2,146,508	-20.4%	2,062,706	4.1%	219,126	344,989	274,639	224,201
		CHO 5	M	1,839,284	2,696,460	1,977,466	1,415,533	-28.4%	1,355,436	4.4%	154,447	156,556	159,991	162,209
		CHO 6	M	1,413,823	1,988,780	1,463,224	1,407,578	-3.8%	1,015,111	38.7%	157,838	167,983	168,819	163,165
		CHO 7	M	2,013,320	2,900,500	2,124,565	1,724,045	-18.9%	1,465,505	17.6%	191,782	195,352	210,592	202,017
		CHO 8	M	1,695,169	2,420,320	1,771,429	1,475,015	-16.7%	1,234,075	19.5%	169,814	177,290	188,401	130,074
		CHO 9	M	2,736,926	3,284,580	2,443,740	2,450,310	0.3%	1,973,699	24.1%	278,840	287,592	287,617	280,396
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	52,881	55,675	55,324	53,335	-3.6%	52,112	2.3%	53,738	54,119	54,379	53,335
		CHO 1	M	4,161	4,310	4,281	4,398	2.7%	4,097	7.3%	4,328	4,325	4,379	4,398
		CHO 2	M	6,380	6,420	6,384	6,727	5.4%	6,212	8.3%	6,662	6,709	6,733	6,727
		CHO 3	M	4,428	4,605	4,576	4,544	-0.7%	4,348	4.5%	4,466	4,514	4,519	4,544
		CHO 4	M	8,787	9,280	9,257	9,025	-2.5%	8,705	3.7%	8,965	8,967	8,959	9,025
		CHO 5	M	5,719	6,280	6,221	6,059	-2.6%	5,618	7.8%	5,977	6,015	6,028	6,059
		CHO 6	M	4,005	4,435	4,420	4,561	3.2%	3,759	21.3%	4,442	4,519	4,551	4,561
		CHO 7	M	7,241	7,120	7,039	6,087	-13.5%	6,927	-12.1%	6,068	6,046	5,999	6,087
		CHO 8	M	4,912	5,935	5,873	4,451	-24.2%	5,353	-16.9%	5,485	5,616	5,758	4,451
		CHO 9	M	7,248	7,290	7,273	7,483	2.9%	7,093	5.5%	7,345	7,408	7,453	7,483
<b>Intensive Home Care Packages</b>														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	149	235	235	114	-51.5%	141	-19.1%	126	120	117	114
		CHO 1	M	5			5		6	-16.7%	5	5	5	5
		CHO 2	M	29			20		21	-4.8%	23	20	20	20
		CHO 3	M	16			16		15	6.7%	17	17	16	16
		CHO 4	M	15			14		18	-22.2%	15	14	14	14
		CHO 5	M	10			5		10	-50.0%	8	7	6	5
		CHO 6	M	9			6		7	-14.3%	6	6	6	6
		CHO 7	M	21			15		23	-34.8%	18	17	16	15
		CHO 8	M	16			11		16	-31.3%	13	13	13	11
		CHO 9	M	28			22		25	-12.0%	21	21	21	22

Older Persons		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	99.3%	100%	100%	100.0%	0.0%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	100%	100%	100.0%	0.0%	95.7%	4.5%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	276,025	360,000	269,261	186,357	-30.8%	210,032	-11.3%	19,543	19,721	19,444	18,992
		CHO 1	M	30,371			21,226		23,172	-8.4%	2,520	2,367	2,436	2,348
		CHO 2	M	25,984			18,949		19,193	-1.3%	1,898	1,961	2,012	1,838
		CHO 3	M	17,902			13,655		14,049	-2.8%	1,360	1,337	1,398	1,505
		CHO 4	M	31,473			20,639		24,078	-14.3%	2,099	2,129	2,253	2,116
		CHO 5	M	13,420			6,631		10,108	-34.4%	739	665	569	423
		CHO 6	M	16,417			11,980		11,466	4.5%	1,150	1,192	1,192	1,235
		CHO 7	M	37,318			22,454		29,038	-22.7%	2,048	2,191	2,467	2,148
		CHO 8	M	34,291			25,085		25,852	-3.0%	2,661	2,525	2,257	2,446
		CHO 9	M	68,847			45,739		53,076	-13.8%	5,070	5,354	4,861	4,935
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,755	22,500	22,681	22,278	-1.8%	22,792	-2.3%	21,986	22,109	22,193	22,278
		CHO 1	M	1,972			1,941		2,008	-3.3%	1,932	1,935	1,943	1,941
		CHO 2	M	2,540			2,431		2,539	-4.3%	2,439	2,433	2,431	2,431
		CHO 3	M	2,051			1,985		2,074	-4.3%	1,949	1,957	1,965	1,985
		CHO 4	M	3,680			3,495		3,746	-6.7%	3,504	3,513	3,516	3,495
		CHO 5	M	2,455			2,426		2,452	-1.1%	2,411	2,421	2,414	2,426
		CHO 6	M	1,916			1,877		1,900	-1.2%	1,826	1,838	1,849	1,877
		CHO 7	M	2,814			2,761		2,780	-0.7%	2,692	2,717	2,735	2,761
		CHO 8	M	2,754			2,750		2,711	1.4%	2,700	2,718	2,742	2,750
		CHO 9	M	2,573			2,612		2,582	1.2%	2,533	2,577	2,598	2,612

Older Persons		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.4%	15%	15%	14.9%	-0.6%	15.3%	-2.6%	14.8%	14.7%	14.9%	14.9%
		CHO 1	M	4.1%			3.8%		4.8%	-20.9%	4.0%	3.9%	3.7%	3.8%
		CHO 2	M	8.6%			8.8%		8.7%	1.2%	8.4%	8.5%	8.5%	8.8%
		CHO 3	M	9.6%			10.3%		9.8%	5.3%	10.0%	10.3%	10.4%	10.3%
		CHO 4	M	13.7%			13.0%		13.5%	-4.0%	13.0%	12.6%	13.0%	13.0%
		CHO 5	M	9.8%			10.4%		9.4%	11.1%	10.7%	10.6%	10.5%	10.4%
		CHO 6	M	28.3%			27.3%		28.3%	-3.5%	27.2%	27.2%	27.1%	27.3%
		CHO 7	M	23.7%			22.9%		23.2%	-1.6%	23.3%	23.0%	22.8%	22.9%
		CHO 8	M	13.1%			12.0%		12.6%	-4.7%	11.5%	11.7%	12.3%	12.0%
		CHO 9	M	27.4%			25.1%		27.7%	-9.5%	24.8%	24.7%	25.0%	25.1%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-5.8%	3.4%	-2.4%	3.3%	3.3%	3.3%	3.3%
		CHO 1	M	3.1%			3.1%		3.2%	-4.2%	3.0%	3.1%	3.1%	3.1%
		CHO 2	M	3.5%			3.3%		3.5%	-5.0%	3.3%	3.3%	3.3%	3.3%
		CHO 3	M	3.4%			3.4%		3.5%	-4.0%	3.3%	3.4%	3.4%	3.4%
		CHO 4	M	3.5%			3.3%		3.6%	-6.0%	3.3%	3.4%	3.4%	3.3%
		CHO 5	M	3.0%			3.1%		3.1%	-1.2%	3.1%	3.1%	3.1%	3.1%
		CHO 6	M	3.3%			3.2%		3.2%	-0.7%	3.1%	3.2%	3.2%	3.2%
		CHO 7	M	3.4%			3.3%		3.4%	-1.2%	3.2%	3.3%	3.3%	3.3%
		CHO 8	M	3.4%			3.5%		3.4%	1.6%	3.4%	3.5%	3.4%	3.5%
		CHO 9	M	3.4%			3.4%		3.4%	0.6%	3.3%	3.4%	3.4%	3.4%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.8%	90%	90%	83.2%	-7.5%	86.7%	-4.0%	84.6%	76.9%	78.5%	83.2%
		CHO 1	M	100.0%			82.1%		84.6%	-3.0%	75.8%	69.8%	77.6%	82.1%
		CHO 2	M	83.1%			79.0%		87.0%	-9.1%	83.9%	90.0%	74.6%	79.0%
		CHO 3	M	92.3%			84.9%		91.7%	-7.3%	90.0%	71.1%	100.0%	84.9%
		CHO 4	M	95.6%			85.5%		93.8%	-8.9%	88.7%	67.8%	71.4%	85.5%
		CHO 5	M	86.8%			70.8%		80.7%	-12.3%	87.1%	62.6%	84.2%	70.8%
		CHO 6	M	86.4%			71.6%		75.0%	-4.5%	79.1%	90.3%	80.6%	71.6%
		CHO 7	M	91.1%			100.0%		93.5%	6.9%	83.5%	96.9%	57.3%	100.0%
		CHO 8	M	93.6%			98.9%		86.1%	14.9%	91.5%	70.9%	91.7%	98.9%
		CHO 9	M	64.3%			73.7%		79.3%	-7.0%	81.7%	78.8%	72.1%	73.7%

Older Persons		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Public Beds</b>														
OP12	No. of NHSS beds in public long stay units	National	M	4,816	4,501	4,556	4,678	2.7%	4,878	-4.1%	4,721	4,725	4,690	4,678
		CHO 1	M	510	503	506	447	-11.7%	510	-12.4%	477	477	477	447
		CHO 2	M	595	529	538	599	11.3%	579	3.5%	583	600	599	599
		CHO 3	M	345	303	310	346	11.6%	345	0.3%	344	346	346	346
		CHO 4	M	947	912	918	919	0.1%	982	-6.4%	932	932	927	919
		CHO 5	M	494	486	489	470	-3.9%	511	-8.0%	484	484	470	470
		CHO 6	M	369	357	360	358	-0.6%	369	-3.0%	358	358	358	358
		CHO 7	M	617	576	584	584	0.0%	641	-8.9%	599	599	583	584
		CHO 8	M	579	522	531	570	7.3%	581	-1.9%	581	570	571	570
		CHO 9	M	360	313	320	385	20.3%	360	6.9%	363	359	359	385
OP13	No. of short stay beds in public units	National	M	1,303	2,209	1,984	1,402	-29.3%	1,430	-2.0%	1,345	1,400	1,420	1,402
		CHO 1	M	206	257	245	235	-4.1%	179	31.3%	261	261	250	235
		CHO 2	M	110	256	219	147	-32.9%	153	-3.9%	116	146	147	147
		CHO 3	M	93	206	178	106	-40.4%	93	14.0%	91	106	106	106
		CHO 4	M	214	428	374	166	-55.6%	278	-40.3%	175	176	182	166
		CHO 5	M	197	290	267	197	-26.2%	222	-11.3%	196	198	194	197
		CHO 6	M	114	150	141	144	2.1%	123	17.1%	114	114	136	144
		CHO 7	M	131	254	223	140	-37.2%	145	-3.4%	128	129	135	140
		CHO 8	M	16	101	80	36	-55.0%	15	140.0%	34	36	36	36
		CHO 9	M	222	267	257	231	-10.1%	222	4.1%	230	234	234	231
OP57	% occupancy of short stay beds	National	M	55.6%	90%	90%	65.8%	-26.9%	58.1%	13.2%	58.1%	55.1%	60.7%	65.8%
		CHO 1	M	58.7%	90%	90%	60.4%	-32.9%	69.8%	-13.5%	58.6%	63.6%	63.2%	60.4%
		CHO 2	M	63.6%	90%	90%	76.2%	-15.3%	74.2%	2.7%	89.7%	73.3%	70.1%	76.2%
		CHO 3	M	39.8%	90%	90%	76.4%	-15.1%	66.1%	15.6%	76.9%	63.2%	61.3%	76.4%
		CHO 4	M	58.4%	90%	90%	78.3%	-13.0%	44.8%	74.9%	36.6%	57.4%	65.9%	78.3%
		CHO 5	M	59.4%	90%	90%	77.7%	-13.7%	57.0%	36.3%	78.1%	81.8%	74.2%	77.7%
		CHO 6	M	36.0%	90%	90%	47.2%	-47.5%	38.6%	22.3%	47.4%	51.8%	44.1%	47.2%
		CHO 7	M	51.1%	90%	90%	23.6%	-73.8%	55.2%	-57.3%	23.4%	23.3%	18.5%	23.6%
		CHO 8	M	43.8%	90%	90%	27.8%	-69.1%	46.7%	-40.5%	44.1%	30.6%	27.8%	27.8%
		CHO 9	M	63.1%	90%	90%	84.0%	-6.7%	65.8%	27.7%	60.0%	29.5%	75.6%	84.0%
<b>Transitional Care Beds</b>														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	709	831	831	1,104	32.9%	933	18.3%	1,023	1,072	1,104	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,546	8,450	4,700	5,017	6.7%	5,546	-9.5%	682	699	711	

Older Persons		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>InterRAI Ireland Assessment System</b>														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	2,754	6,000	3,850	1,444	-62.5%	1,961	-26.4%	18	124	123	174
		CHO 1	M	0			0		0		0	0	0	0
		CHO 2	M	698			400		487	-17.9%	7	48	42	49
		CHO 3	M	2			0		2	-100.0%	0	0	0	0
		CHO 4	M	0			0		0		0	0	0	0
		CHO 5	M	0			0		0		0	0	0	0
		CHO 6	M	36			0		36	-100.0%	0	0	0	0
		CHO 7	M	374			119		283	-58.0%	0	1	1	6
		CHO 8	M	965			638		613	4.1%	11	75	80	88
		CHO 9	M	679			287		540	-46.9%	0	0	0	31



Disability Services		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>HIQA Inspections</b>														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	90.4%	80%	80%	92.1%	15.1%	92.0%	0.1%				
<b>Disability Act Compliance</b>														
DIS1	No. of requests for assessments of need received for children	National	Q	4,674	4,613	3,463	4,393	26.9%	3,129	40.4%	1,911			1,270
		CHO 1	Q	265	226	170	324	90.6%	148	118.9%	122			120
		CHO 2	Q	97	97	73	122	67.1%	71	71.8%	47			40
		CHO 3	Q	413	427	321	361	12.5%	283	27.6%	153			83
		CHO 4	Q	1,097	1,053	790	601	-23.9%	776	-22.6%	282			109
		CHO 5	Q	256	273	205	205	0.0%	209	-1.9%	80			64
		CHO 6	Q	245	229	171	254	48.5%	162	56.8%	105			73
		CHO 7	Q	752	737	554	873	57.6%	458	90.6%	444			276
		CHO 8	Q	579	552	414	630	52.2%	399	57.9%	243			194
		CHO 9	Q	970	1,019	765	1,023	33.7%	623	64.2%	435			311
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	8.2%	100%	100%	14.7%	-85.3%	8.6%	70.6%	16.3%			14.3%
		CHO 1	Q	15.4%	100%	100%	72.1%	-27.9%	11.6%	521.3%	77.1%			68.9%
		CHO 2	Q	12.4%	100%	100%	35.3%	-64.7%	11.3%	211.6%	53.3%			30.2%
		CHO 3	Q	8.1%	100%	100%	27.1%	-72.9%	5.7%	373.2%	12.2%			49.7%
		CHO 4	Q	7.0%	100%	100%	10.2%	-89.8%	6.1%	66.5%	10.5%			9.9%
		CHO 5	Q	6.0%	100%	100%	3.3%	-96.7%	18.6%	-82.2%	4.5%			2.9%
		CHO 6	Q	4.9%	100%	100%	8.7%	-91.3%	7.0%	24.3%	10.6%			0.0%
		CHO 7	Q	2.0%	100%	100%	0.1%	-99.9%	4.2%	-96.9%	0.0%			0.3%
		CHO 8	Q	6.9%	100%	100%	16.8%	-83.2%	6.7%	149.8%	14.4%			24.8%
		CHO 9	Q	10.9%	100%	100%	11.5%	-88.5%	13.8%	-16.9%	16.3%			2.0%
<b>Children's Disability Network</b>														
DIS68	% of Children's Disability Networks established	National	M	10.4%	100%	100%	93.4%	-6.6%	0.0%		93.4%	93.4%	93.4%	93.4%
		CHO 1	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 2	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 3	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 4	M	71.4%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 5	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 6	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 8	M	0.0%	100%	100%	50.0%	-50.0%	0.0%		50.0%	50.0%	50.0%	50.0%
		CHO 9	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
DIS65	No. of Childrens Disability Networks established	National	M	10	91	91	85	-6.6%	0		12	0	0	1
		CHO 1	M	0	7	7	7	0.0%	0		0	0	0	0
		CHO 2	M	0	9	9	9	0.0%	0		0	0	0	0
		CHO 3	M	0	6	7	7	0.0%	0		0	0	0	1
		CHO 4	M	10	15	14	14	0.0%	0		0	0	0	0
		CHO 5	M	0	12	12	12	0.0%	0		12	0	0	0
		CHO 6	M	0	7	7	7	0.0%	0		0	0	0	0
		CHO 7	M	0	11	11	11	0.0%	0		0	0	0	0
		CHO 8	M	0	12	12	6	-50.0%	0		0	0	0	0
		CHO 9	M	0	12	12	12	0.0%	0		0	0	0	0

Disability Services		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Personalised Budgets</b>														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National	Q	32	180	135	55	-59.3%	3	1,733.3%	7			8
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,139	8,130	8,130	8,098	-0.4%	8,109	-0.1%	8,119	8,093	8,090	8,098
		CHO 1	M	709	711	711	697	-2.0%	711	-2.0%	707	701	701	697
		CHO 2	M	847	851	851	857	0.7%	842	1.8%	850	857	856	857
		CHO 3	M	819	819	819	826	0.9%	818	1.0%	821	823	825	826
		CHO 4	M	1,072	1,060	1,060	1,059	-0.1%	1,071	-1.1%	1,072	1,062	1,059	1,059
		CHO 5	M	886	890	890	908	2.0%	885	2.6%	909	904	906	908
		CHO 6	M	568	571	571	540	-5.4%	572	-5.6%	557	540	538	540
		CHO 7	M	1,106	1,100	1,100	1,113	1.2%	1,100	1.2%	1,108	1,108	1,108	1,113
		CHO 8	M	879	883	883	888	0.6%	874	1.6%	889	888	888	888
		CHO 9	M	1,253	1,245	1,245	1,210	-2.8%	1,236	-2.1%	1,206	1,210	1,209	1,210
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	86	44	33	64	93.9%	65	-1.5%	3	15	7	8
DIS109	No of in home respite supports for emergency cases	National	M	857	358	269	369	37.2%	252	46.4%	10	29	76	43
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	75	144	110	79	-28.2%	52	51.9%	30			14
		CHO 1	Q	15	44	33	22	-33.3%	13	69.2%	8			8
		CHO 2	Q	1	14	11	0	-100.0%	1	-100.0%	0			0
		CHO 3	Q	4	20	15	4	-73.3%	0		0			0
		CHO 4	Q	3	22	17	2	-88.2%	3	-33.3%	1			0
		CHO 5	Q	21	8	6	4	-33.3%	16	-75.0%	4			0
		CHO 6	Q	11	12	9	20	122.2%	8	150.0%	0			0
		CHO 7	Q	0	14	11	3	-72.7%	0		3			0
		CHO 8	Q	13	8	6	17	183.3%	10	70.0%	13			0
		CHO 9	Q	7	2	2	7	250.0%	1	600.0%	1			6
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,132	2,290	2,290	2,057	-10.2%	2,182	-5.7%	2,114	2,101	1,996	2,057
		CHO 1	M	204	225	225	198	-12.0%	226	-12.4%	198	197	200	198
		CHO 2	M	204	219	219	217	-0.9%	191	13.6%	217	217	214	217
		CHO 3	M	230	221	221	207	-6.3%	214	-3.3%	225	226	230	207
		CHO 4	M	337	389	389	300	-22.9%	353	-15.0%	335	332	271	300
		CHO 5	M	245	287	287	241	-16.0%	272	-11.4%	249	248	248	241
		CHO 6	M	166	192	192	148	-22.9%	170	-12.9%	140	134	130	148
		CHO 7	M	232	256	256	241	-5.9%	240	0.4%	238	246	239	241
		CHO 8	M	178	184	184	181	-1.6%	178	1.7%	176	178	168	181
		CHO 9	M	336	317	317	324	2.2%	338	-4.1%	336	323	296	324

# National Services

National Services		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Medical Cards/GP Visit Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,584,790	1,636,109	1,630,337	1,563,184	-4.1%	1,588,697	-1.6%	1,572,147	1,562,625	1,563,946	1,563,184
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	529,842	556,996	551,091	525,813	-4.6%	532,042	-1.2%	525,135	521,151	523,926	525,813
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.9%	0.9%	99.6%	0.3%	83.3%	94.8%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	73.8%	95%	95%	75.4%	-20.6%	98.8%	-23.6%	37.5%	86.9%	86.9%	75.4%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.6%	96%	96%	98.9%	3.1%	98.8%	0.1%	99.3%	99.5%	98.8%	98.9%
<b>GMS</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,339,090	19,317,300	14,472,237	13,547,772	-6.4%	13,825,855	-2.0%	7,568	3,000,014	1,577,027	1,486,626
PCRS12	No. of General Medical Services Schemes line items	National	M	60,311,992	62,317,500	46,648,064	46,403,486	-0.5%	45,042,561	3.0%	26,802	10,227,075	5,359,831	5,094,786
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,767,029	2,933,500	2,181,268	2,119,989	-2.8%	2,067,928	2.5%	1,168	468,283	246,431	236,278
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,899,751	10,521,900	7,837,196	7,603,605	-3.0%	7,398,755	2.8%	4,302	1,669,582	879,500	846,845

National Services		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,457,140	2,501,000	1,866,014	2,068,491	10.9%	1,806,516	14.5%	1,371	460,861	248,118	232,028
PCRS10	No. of Drug Payment Schemes items	National	M	8,461,709	8,724,000	6,507,233	7,040,778	8.2%	6,249,537	12.7%	4,682	1,560,416	833,191	788,620
<b>High Tech Drugs</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	830,099	890,000	659,933	672,378	1.9%	615,242	9.3%	346	150,298	78,073	76,035
<b>DTSS</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	790,727	1,007,900	761,499	581,499	-23.6%	578,157	0.6%	35,457	69,656	70,029	56,659
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	752,494	953,008	722,063	554,928	-23.1%	551,739	0.6%	34,094	66,524	66,381	53,427
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,233	54,892	39,437	26,571	-32.6%	26,418	0.6%	1,363	3,132	3,648	3,232
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	594,492	780,782	575,579	462,867	-19.6%	401,379	15.3%	46,808	38,796	50,172	66,177
PCRS20A	a) Adult	National	M	512,816	682,368	503,143	392,769	-21.9%	348,340	12.8%	37,979	31,425	42,455	56,671
PCRS20B	b) Children	National	M	81,676	98,414	72,436	70,098	-3.2%	53,039	32.2%	8,829	7,371	7,717	9,506

National Services		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Environmental Health</b>														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	55	384	192	0	-100.0%	55	-100.0%	0			0
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	159	242	181	106	-41.4%	116	-8.6%	27			79
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	20,182	33,000	24,750	14,686	-40.7%	15,828	-7.2%	7,180			5,452
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	30	40	30	30	0.0%	21	42.9%	13			14

# National Screening Service

National Screening Service		Reporting Period September 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	56,270	120,000	77,000	86,111	11.8%	38,153	125.7%	13,999	11,275	10,992	15,237
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	61.0%	70%	70%	73.9%	5.6%	56.5%	30.8%	80.3%			
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q	94.4%	90%	90%	88.8%	-1.3%	96.2%	-7.7%	88.8%			
<b>CervicalCheck</b>														
NSS1	Average result turnaround time (weeks)	National	M	3.35	4	4	1.30	-67.5%	1.51	-13.9%	1.57	1.66	1.54	1.30
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M		280,000	216,000	259,517	20.1%			21,931	24,435	24,138	26,387
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q		80%	80%	72.4%	-9.5%			72.9%			
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	49,889	125,000	87,000	71,539	-17.8%	27,302	162.0%	8,469	8,629	6,822	5,785
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	40.3%	45%	45%	54.7%	21.5%	36.7%	49.1%	51.2%			
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	62,281	110,000	81,400	73,543	-9.7%	41,472	77.3%	8,992	7,444	7,413	7,718
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61.5%	68%	68%	56.2%	-17.3%	70.0%	-19.7%	57.6%			

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)



# Finance

Primary Consultant Debtor Days	Actual Cum Dec 2020 Days	Actual Cum September 2021 Days	90% of Actual September 2021 Days	Debtor Days Target 2021	September '21 Variance Vs Target
Beaumont Hospital	49	73	66	20	-46
Our Lady of Lourdes Hospital Drogheda	62	130	117	20	-97
Connolly Hospital Blanchardstown	124	140	126	20	-106
Cavan Monaghan Hospitals	41	47	42	20	-22
Rotunda Hospital	17	29	26	20	-6
Louth County Hospital	43	73	66	20	-46
<b>RCSI Hospital Group</b>	<b>46</b>	<b>81</b>	<b>73</b>	<b>20</b>	<b>-53</b>
St. James's Hospital	104	71	63	20	-43
Tallaght University Hospital	22	59	53	20	-33
Midlands Regional Hospital Tullamore	81	143	129	20	-109
Naas General Hospital	62	155	140	20	-120
Midlands Regional Hospital Portlaoise	69	123	111	20	-91
Coombe Women's & Infants University Hospital	21	36	32	20	-12
St. Lukes Hospital, Rathgar	99	132	119	20	-99
<b>Dublin Midlands Hospital Group</b>	<b>65</b>	<b>76</b>	<b>69</b>	<b>20</b>	<b>-49</b>
Mater Misericordiae University Hospital	62	49	44	20	-24
St. Vincent's University Hospital Elm Park	97	72	65	20	-45
Midland Regional Hospital Mullingar	88	110	99	20	-79
St. Luke's Hospital Kilkenny	85	148	133	20	-113
Wexford General Hospital	44	98	88	20	-68
National Maternity Hospital Holles Street	6	18	16	20	4
Our Lady's Hospital Navan	15	18	16	20	4
St Columcilles Hospital Loughlinstown	25	30	27	20	-7
St. Michael's Hospital Dun Laoghaire	29	31	28	20	-8
National Orthopaedic Hospital Cappagh	30	36	32	20	-12
Royal Victoria Eye & Ear Hospital Dublin	42	67	60	20	-40
<b>Ireland East Hospital Group</b>	<b>56</b>	<b>63</b>	<b>57</b>	<b>20</b>	<b>-37</b>
Cork University Hospitals	65	130	117	20	-97
University Hospital Waterford	51	81	73	20	-53
University Hospital Kerry	52	122	110	20	-90
Mercy University Hospital Cork	50	80	72	20	-52
South Tipperary General Hospital	43	112	100	20	-80
South Infirmary Victoria University Hospital Cork	23	54	49	20	-29
Bantry General Hospital	55	131	118	20	-98
Mallow General Hospital	102	105	94	20	-74
Lourdes Orthopaedic Hospital Kilcreene	40	62	56	20	-36
<b>South / South West Hospital Group</b>	<b>54</b>	<b>105</b>	<b>94</b>	<b>20</b>	<b>-74</b>
Galway University Hospitals	108	86	78	20	-58
Sligo University Hospital	41	81	73	20	-53
Letterkenny University Hospital	58	94	85	20	-65
Mayo University Hospital	41	82	74	20	-54
Portiuncula Hospital General & Maternity	57	125	113	20	-93
Roscommon University Hospital	49	126	114	20	-94
<b>Saolta University Health Care Group</b>	<b>68</b>	<b>89</b>	<b>80</b>	<b>20</b>	<b>-60</b>
University Hospital Dooradoyle Limerick	106	186	168	20	-148
UL Hospital - Ennis Hospital	150	279	251	20	-231
UL Hospital - Nenagh Hospital	38	66	59	20	-39
St. John's Limerick	140	164	147	20	-127
University Maternity Hospital Limerick	61	106	95	20	-75
UL Hospital - Croom Hospital	42	49	44	20	-24
<b>University of Limerick Hospital Group</b>	<b>97</b>	<b>163</b>	<b>147</b>	<b>20</b>	<b>-127</b>
Children's Health Ireland at Crumlin	119	276	249	20	-229
Children's Health Ireland at Temple Street	53	128	116	20	-96
Children's Health Ireland at Tallaght	76	59	53	20	-33
<b>Children's Health Ireland</b>	<b>89</b>	<b>181</b>	<b>162</b>	<b>20</b>	<b>-142</b>
<b>Grand Total</b>	<b>62</b>	<b>96</b>	<b>87</b>	<b>20</b>	<b>-67</b>

**Voluntary Summary - Divisional Schedule Assignment**

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2021 Funding			Schedule Numbers with Part 1 and Schedules completed		
2021 Year to Date as at	Completed			Completed			Completed		
30.09.2021 (Year end 2021)									
National Position	Total	No.	%	Total	€	%	Total	No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

<b>Category Breakdown</b>									
S38 - Service Arrangement	38	24	63.16%	3,662,414,301	2,507,577,550	68.47%	87	58	66.67%
S39 - Service Arrangement	335	234	69.85%	929,562,694	754,047,139	81.12%	1,223	904	73.92%
<b>Total Service Arrangements V</b>	<b>373</b>	<b>258</b>	<b>69.17%</b>	<b>4,591,976,995</b>	<b>3,261,624,688</b>	<b>71.03%</b>	<b>1,310</b>	<b>962</b>	<b>73.44%</b>
S39 - Grant Aid Agreement	1,154	856	74.18%	50,058,383	42,614,646	85.13%	1,328	1,006	75.75%
<b>Total Voluntary</b>	<b>1,527</b>	<b>1,114</b>	<b>72.95%</b>	<b>4,642,035,378</b>	<b>3,304,239,334</b>	<b>71.18%</b>	<b>2,638</b>	<b>1,968</b>	<b>74.60%</b>
<b>Voluntary Summary</b>									
Acute Hospital	16	12	75.00%	2,553,083,563	1,656,007,728	64.86%	16	12	75.00%
<b>Acute Non Hospital</b>	<b>42</b>	<b>0</b>	<b>0.00%</b>	<b>224,100</b>	<b>0</b>	<b>0.00%</b>	<b>45</b>	<b>0</b>	<b>0.00%</b>
Primary Care	118	79	66.95%	53,514,361	39,299,015	73.44%	145	104	71.72%
Social Inclusion	330	272	82.42%	95,918,659	90,729,269	94.59%	489	435	88.96%
Palliative Care / Chronic Illness	22	9	40.91%	72,905,516	72,229,933	99.07%	22	17	77.27%
<b>Primary Care Division</b>	<b>461</b>	<b>354</b>	<b>76.79%</b>	<b>222,338,536</b>	<b>202,258,218</b>	<b>90.97%</b>	<b>656</b>	<b>556</b>	<b>84.76%</b>
<b>Health and Well Being</b>	<b>141</b>	<b>110</b>	<b>78.01%</b>	<b>8,527,999</b>	<b>7,453,583</b>	<b>87.40%</b>	<b>157</b>	<b>128</b>	<b>81.53%</b>
Disability	242	163	67.36%	1,588,761,786	1,252,429,403	78.83%	664	486	73.19%
Older Persons	718	515	71.73%	171,560,061	132,576,453	77.28%	892	654	73.32%
<b>Social Care</b>	<b>916</b>	<b>660</b>	<b>72.05%</b>	<b>1,760,321,846</b>	<b>1,385,005,856</b>	<b>78.68%</b>	<b>1,556</b>	<b>1,140</b>	<b>73.26%</b>
<b>Mental Health</b>	<b>137</b>	<b>75</b>	<b>54.74%</b>	<b>97,539,333</b>	<b>53,513,950</b>	<b>54.86%</b>	<b>208</b>	<b>132</b>	<b>63.46%</b>
<b>Community Total</b>	<b>1,469</b>	<b>1,104</b>	<b>75.15%</b>	<b>2,088,727,715</b>	<b>1,648,231,606</b>	<b>78.91%</b>	<b>2,577</b>	<b>1,956</b>	<b>75.90%</b>
<b>Grand Total</b>	<b>1,527</b>	<b>1,114</b>	<b>72.95%</b>	<b>4,642,035,378</b>	<b>3,304,239,334</b>	<b>71.18%</b>	<b>2,638</b>	<b>1,968</b>	<b>74.60%</b>

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
September 2021	YTD Actual Spend v YTD Budget						YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	921,605	748,350	679,768	68,582	10.09%	37,478	29,657	1,446
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,078,972	864,572	793,607	70,965	8.94%	32,990	31,284	6,690
Ireland East Hospital Group	Declan Lyons	1,187,474	979,831	882,034	97,797	11.09%	35,742	58,917	3,138
South-South West Hospital Group	Gerry O'Dwyer	1,014,679	853,893	755,497	98,396	13.02%	42,937	45,349	10,110
Saolta University Health Care Group	Tony Canavan	944,996	788,919	705,604	83,315	11.81%	35,525	36,824	10,966
University of Limerick Hospital Group	Prof. Colette Cowan	421,164	358,793	311,151	47,642	15.31%	19,070	16,023	12,549
Children's Health Ireland	Eilish Hardiman	381,027	303,260	279,529	23,731	8.49%	20,661	3,070	
Regional and National Services	Liam Woods	484,791	51,645	359,614	(307,969)	-85.64%	(137,505)	(170,464)	
<b>Acute Hospital Care</b>	<b>Liam Woods</b>	<b>6,434,708</b>	<b>4,949,263</b>	<b>4,766,804</b>	<b>182,459</b>	<b>3.83%</b>	<b>86,898</b>	<b>50,662</b>	<b>44,900</b>
National Ambulance Service	Robert Morton	188,305	150,320	141,834	8,486	5.98%	(399)	7,574	1,311
Private Hospitals		0	110,693	0	110,693			0	110,693
<b>Acute Operations incl Private Hospitals</b>		<b>6,623,013</b>	<b>5,210,276</b>	<b>4,908,638</b>	<b>301,638</b>	<b>6.15%</b>	<b>86,499</b>	<b>168,929</b>	<b>46,210</b>
<b>Community Total (CHO &amp; Regional/National)</b>									
Primary Care Total	TJ Dunford	1,089,954	836,957	776,667	60,291	7.76%	(74,750)	85,213	49,827
Social Inclusion Total	TJ Dunford	186,276	136,062	134,670	1,392	1.03%	(3,678)	5,070	
Palliative Care Total	TJ Dunford	117,488	83,011	86,703	(3,692)	-4.26%	(4,163)	471	
<b>Primary Care Division - Total</b>	<b>TJ Dunford</b>	<b>1,393,718</b>	<b>1,056,030</b>	<b>998,039</b>	<b>57,991</b>	<b>5.81%</b>	<b>(82,591)</b>	<b>90,754</b>	<b>49,827</b>
<b>Mental Health Division - Total</b>	<b>Jim Ryan</b>	<b>1,099,511</b>	<b>805,305</b>	<b>810,064</b>	<b>(4,759)</b>	<b>-0.59%</b>	<b>(12,351)</b>	<b>7,549</b>	<b>43</b>
Older Persons Services Total	Sandra Tuohy	1,275,287	840,867	879,413	(38,546)	-4.38%	(58,954)	20,352	55
Nursing Home Support Scheme Total	Sandra Tuohy	1,087,305	762,925	800,936	(38,011)	-4.75%	(39,518)	1,507	
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>2,362,592</b>	<b>1,603,792</b>	<b>1,680,349</b>	<b>(76,557)</b>	<b>-4.56%</b>	<b>(98,471)</b>	<b>21,859</b>	<b>55</b>
<b>Disability Services - Total</b>	<b>Cathal Morgan</b>	<b>2,234,075</b>	<b>1,646,120</b>	<b>1,617,377</b>	<b>28,743</b>	<b>1.78%</b>	<b>10,410</b>	<b>18,311</b>	<b>22</b>
<b>Health &amp; Wellbeing Community Division - Total</b>	<b>Angela Alder</b>	<b>18,826</b>	<b>11,720</b>	<b>12,095</b>	<b>(374)</b>	<b>-3.10%</b>	<b>(2,072)</b>	<b>794</b>	<b>904</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>JP Nolan</b>	<b>9,884</b>	<b>4,990</b>	<b>4,573</b>	<b>417</b>	<b>9.11%</b>	<b>417</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services - Total</b>		<b>18,030</b>	<b>18,720</b>	<b>13,470</b>	<b>5,250</b>	<b>38.98%</b>	<b>2,625</b>	<b>2,328</b>	<b>297</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>Yvonne O'Neill</b>	<b>7,136,636</b>	<b>5,146,678</b>	<b>5,135,967</b>	<b>10,711</b>	<b>0.21%</b>	<b>(182,034)</b>	<b>141,595</b>	<b>51,149</b>

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
September 2021		YTD Actual Spend v YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
<b>Chief Clinical Office Total</b>	<b>Colm Henry</b>	<b>96,146</b>	<b>54,183</b>	<b>60,204</b>	<b>(6,021)</b> ●	<b>-10.00%</b>	<b>(6,387)</b>	<b>206</b>	<b>160</b>
National Screening Service	Fiona Murphy	93,533	63,758	62,271	1,488 ●	2.39%	1,445	43	
Health & Wellbeing	Stephanie O'Keeffe	271,740	198,293	236,342	(38,049) ●	-16.10%	(8,805)	12,154	(41,399)
Environmental Health	Anne Marie Part	57,420	40,166	40,773	(606) ●	-1.49%	(786)	180	
Emergency Management	Tom McGuinness	1,806	1,423	1,351	72 ●	5.33%	(102)	174	
North South Unit	Joe Ryan	805	537	542	(5) ●	-0.97%	(5)	0	
<b>National Services Total</b>		<b>60,032</b>	<b>42,126</b>	<b>42,666</b>	<b>(539)</b> ●	<b>-1.26%</b>	<b>(893)</b>	<b>354</b>	<b>0</b>
Testing and Tracing - Central		411,280	290,813	411,280	(120,466) ●	-29.29%		(120,466)	
Support Services		1,197,428	713,622	861,438	(147,816) ●	-17.16%	(39,007)	(142,438)	33,628
<b>Other Operations/Services</b>		<b>2,130,159</b>	<b>1,362,795</b>	<b>1,674,200</b>	<b>(311,405)</b>	<b>-18.60%</b>	<b>(53,647)</b>	<b>(250,147)</b>	<b>(7,611)</b>
<b>Total Operational Service Areas</b>		<b>15,889,809</b>	<b>11,719,749</b>	<b>11,718,805</b>	<b>944</b>	<b>0.01%</b>	<b>(149,182)</b>	<b>60,377</b>	<b>89,749</b>
Statutory Pensions		628,988	493,130	470,762	22,368 ●	4.75%	22,368	0	
S.38 Pensions		170,018	123,196	122,828	368 ●	0.30%	368	0	
Statutory Pension Levy		(137,498)	(102,067)	(102,397)	330 ●	-0.32%	330	0	
S.38 Pension Levy		(69,527)	(51,665)	(51,882)	217 ●	-0.42%	217	0	
<b>Pensions</b>		<b>591,981</b>	<b>462,593</b>	<b>439,311</b>	<b>23,282</b> ●	<b>5.30%</b>	<b>23,282</b>	<b>0</b>	<b>0</b>
State Claims Agency		410,000	314,522	307,500	7,022 ●	2.28%	7,022	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,269,272	2,436,279	2,434,510	1,769 ●	0.07%	(138,687)	67,111	73,344
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,888	211,714	203,565	8,148 ●	4.00%	5,113	3,035	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,587	32,984	22,719	10,264 ●	45.18%	10,264	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	6,279	6,958	(679) ●	-9.76%	(679)	0	
<b>Total Pensions &amp; Demand Led Areas</b>		<b>4,582,274</b>	<b>3,464,369</b>	<b>3,414,563</b>	<b>49,806</b>	<b>1.46%</b>	<b>(93,684)</b>	<b>70,146</b>	<b>73,344</b>
<b>Overall Total</b>		<b>20,472,083</b>	<b>15,184,118</b>	<b>15,133,368</b>	<b>50,750</b>	<b>0.34%</b>	<b>(242,866)</b>	<b>130,523</b>	<b>163,093</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division							YTD Variance By Core / Covid 19		
September 2021							YTD Variance Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
							€000s	€000s	€000s
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	370,615	303,365	275,884	27,480	9.96%	17,619	9,861	
Rotunda Hospital	Prof Fergal Malone	69,998	56,287	52,350	3,937	7.52%	2,338	1,599	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	203,568	166,480	147,769	18,712	12.66%	13,386	4,792	534
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	131,400	109,291	97,775	11,516	11.78%	4,048	6,797	671
Cavan General Hospital	David Lynch	104,190	83,112	77,446	5,666	7.32%	(797)	6,222	241
Louth County Hospital	Fiona Brady	23,792	17,839	17,365	473	2.73%	86	388	
Monaghan Hospital	David Lynch	10,279	7,695	7,384	311	4.21%	311	-	
RCSI Hosp Group HQ	Ian Carter	7,763	4,282	3,794	488	12.85%	488	-	
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>921,605</b>	<b>748,350</b>	<b>679,768</b>	<b>68,582</b>	<b>10.09%</b>	<b>37,478</b>	<b>29,657</b>	<b>1,446</b>
St. James's Hospital	Mary Day	415,898	335,694	308,720	26,974	8.74%	13,318	13,656	
Tallaght Hospital - Adults	Lucy Nugent	251,530	199,498	187,562	11,936	6.36%	6,083	5,852	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	74,310	57,847	53,078	4,769	8.98%	3,168	1,601	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	49,288	40,523	35,774	4,750	13.28%	4,523	227	
Midland Regional Hospital, Tullamore	Noreen Hynes	113,085	91,882	84,841	7,041	8.30%	4,178	2,788	75
Naas General Hospital	Alice Kinsella	74,643	65,360	55,812	9,549	17.11%	5,189	4,360	
Midland Regional Hospital, Portlaoise	Michael Knowles	69,985	56,380	53,238	3,142	5.90%	312	2,745	84
Peamount Acute Beds		4,786	3,275	3,563	(289)	-8.10%	(369)	81	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	25,445	14,113	11,019	3,094	28.08%	(3,411)	(26)	6,531
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan</b>	<b>1,078,972</b>	<b>864,572</b>	<b>793,607</b>	<b>70,965</b>	<b>8.94%</b>	<b>32,990</b>	<b>31,284</b>	<b>6,690</b>
Mater Misericordiae University Hospital	Alan Sharpe	344,684	279,218	256,047	23,171	9.05%	6,415	16,756	
St Vincent's University Hospital, Elm Park	Kay Connolly	297,327	243,917	220,818	23,099	10.46%	6,653	16,446	
National Maternity Hospital, Holles Street	Prof Shane Higgins	66,853	54,371	50,065	4,306	8.60%	2,449	1,857	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	30,897	25,275	23,124	2,151	9.30%	1,481	670	
Cappagh National Orthopaedic Hospital	Angela Lee	39,463	30,473	29,486	987	3.35%	479	508	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	29,297	24,091	21,682	2,410	11.11%	988	1,422	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	40,332	31,722	30,144	1,578	5.24%	543	907	128
Midland Regional Hospital, Mullingar	Kay Slevin	88,433	78,791	66,087	12,704	19.22%	5,598	6,891	215
St. Luke's General Hospital, Kilkenny	Anne Slattery	96,094	82,946	71,765	11,181	15.58%	2,929	7,803	448
Wexford General Hospital	Linda O'Leary	87,741	75,400	65,309	10,091	15.45%	6,695	2,748	647
Our Lady's Hospital, Navan	Anita Brennan	55,893	46,933	41,785	5,147	12.32%	2,516	2,550	81
Ireland East Hosp Group HQ	Declan Lyons	10,460	6,694	5,722	972	16.99%	(1,004)	358	1,618
<b>Ireland East Hospital Group</b>	<b>Declan Lyons</b>	<b>1,187,474</b>	<b>979,831</b>	<b>882,034</b>	<b>97,797</b>	<b>11.09%</b>	<b>35,742</b>	<b>58,917</b>	<b>3,138</b>
Mercy University Hospital, Cork	Sandra Daly	99,935	86,097	75,252	10,845	14.41%	5,858	4,988	
South Infirmity University Hospital, Cork	Helen Donovan	63,591	47,629	47,206	424	0.90%	(645)	1,069	
Cork University Hospital	Dr Gerard O'Callaghan	331,270	278,430	247,006	31,424	12.72%	20,148	11,276	
Waterford Regional Hospital	Grace Rothwell	227,054	191,073	167,855	23,218	13.83%	10,059	13,159	
Kerry General Hospital	Fearghal Grimes	107,947	86,772	80,133	6,638	8.28%	2,588	4,050	
South Tipperary General Hospital	Maria Barry	78,951	66,487	58,916	7,571	12.85%	2,734	4,838	
Bantry General Hospital	Carole Croke	21,033	18,096	15,776	2,321	14.71%	1,375	946	
Mallow General Hospital	Claire Crowley	20,490	15,369	15,391	(22)	-0.14%	(403)	380	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,123	6,570	6,075	494	8.14%	193	302	
South/South West Hosp Group HQ	Gerry O'Dwyer	13,555	21,541	9,954	11,587	116.41%	664	812	10,110
Cork University Maternity Hospital	Prof. John Higgins	42,729	35,830	31,935	3,895	12.20%	366	3,529	
<b>South/South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>1,014,679</b>	<b>853,893</b>	<b>755,497</b>	<b>98,396</b>	<b>13.02%</b>	<b>42,937</b>	<b>45,349</b>	<b>10,110</b>
Galway University Hospitals	Chris Kane	396,140	332,262	295,838	36,424	12.31%	12,660	20,158	3,606
Sligo General Hospital	Grainne McCann	155,901	126,832	116,031	10,800	9.31%	6,327	2,702	1,771
Letterkenny General Hospital	Sean Murphy	156,022	131,226	116,772	14,453	12.38%	4,442	7,459	2,552
Mayo General Hospital	Catherine Donohue	118,486	98,067	88,384	9,683	10.96%	4,819	3,135	1,730
Portlincula Hospital General and Maternity	James Keane	76,770	69,526	57,418	12,109	21.09%	9,349	2,637	123
Roscommon County Hospital	Mary Garvey	27,955	22,224	20,896	1,328	6.35%	(403)	668	1,063
Saolta Hosp Group HQ	Tony Canavan	13,722	8,782	10,264	(1,482)	-14.44%	(1,669)	66	121
<b>Saolta University Health Care Group</b>	<b>Tony Canavan</b>	<b>944,996</b>	<b>788,919</b>	<b>705,604</b>	<b>83,315</b>	<b>11.81%</b>	<b>35,525</b>	<b>36,824</b>	<b>10,966</b>
St. John's Hospital	Emer Martin	21,781	19,388	16,309	3,079	18.88%	2,175	904	
Limerick University Hospital	Prof. Colette Cowan	305,203	268,481	225,570	42,911	19.02%	16,115	14,247	12,549
Ennis Hospital	Prof. Colette Cowan	19,831	16,869	14,799	2,069	13.98%	1,898	172	
Nenagh Hospital	Prof. Colette Cowan	21,604	16,797	16,153	644	3.99%	494	150	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,023	22,667	21,942	725	3.30%	429	296	
Croom Hospital	Prof. Colette Cowan	21,857	13,548	15,781	(2,233)	-14.15%	(2,488)	255	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	865	1,043	596	447	75.01%	447	-	
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>421,164</b>	<b>358,793</b>	<b>311,151</b>	<b>47,642</b>	<b>15.31%</b>	<b>19,070</b>	<b>16,023</b>	<b>12,549</b>
CHI at Temple Street	Eilish Hardiman	130,461	102,498	95,315	7,183	7.54%	6,678	505	
CHI at Crumlin	Eilish Hardiman	189,609	150,631	138,928	11,702	8.42%	9,160	2,543	
CHI at Tallaght	Eilish Hardiman	28,325	22,184	21,559	625	2.90%	603	23	
CHI at Connolly	Eilish Hardiman	10,787	7,634	7,738	(104)	-1.34%	(104)	-	
CHI Development Programme	Eilish Hardiman	17,908	17,536	13,274	4,262	32.11%	4,262	-	
CHI Group HQ	Eilish Hardiman	3,937	2,777	2,714	63	2.32%	63	0	
Children's Health Ireland	Eilish Hardiman	381,027	303,260	279,529	23,731	8.49%	20,661	3,070	-
<b>Regional and National Services</b>	<b>Liam Woods</b>	<b>484,791</b>	<b>51,645</b>	<b>359,614</b>	<b>(307,969)</b>	<b>-85.64%</b>	<b>(137,505)</b>	<b>(170,464)</b>	
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>6,434,708</b>	<b>4,949,263</b>	<b>4,766,804</b>	<b>182,459</b>	<b>3.83%</b>	<b>86,898</b>	<b>50,662</b>	<b>44,900</b>

Private Hospitals						YTD Variance By Core / Covid 19		
September 2021						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	229	0	229			229	0
Galway Clinic	0	-84	0	-84			-84	0
Hermitage Clinic	0	488	0	488			488	0
Aut Even Hospital	0	0	0	0			0	0
UPMC Whitfield	0	700	0	700			700	0
UPMC Kildare.	0	103	0	103			103	0
Beacon Hospital	0	1,007	0	1,007			1,007	0
Kingsbridge Hospital	0	17	0	17			17	0
St Francis Private Hospital	0	111	0	111			111	0
St Vincent's Private Hospital	0	-158	0	-158			-158	0
Sports Surgery Clinic	0	25	0	25			25	0
Mater Private Hospital Dublin	0	342	0	342			342	0
Mater Private Hospital Cork	0	-49	0	-49			-49	0
Bon Secours Cork	0	1,478	0	1,478			1,478	0
Bon Secours Dublin	0	621	0	621			621	0
Bon Secours Galway	0	-366	0	-366			-366	0
Bon Secours Tralee	0	-730	0	-730			-730	0
Bon Secours Limerick	0	-383	0	-383			-383	0
Safety Net Arrangements (2021) – Covid :	0	107,341	0	107,341			107,341	0
<b>Private Hospitals COVID-19</b>	<b>0</b>	<b>110,693</b>	<b>0</b>	<b>110,693</b>		<b>0</b>	<b>110,693</b>	<b>0</b>

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
September 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		88,748	78,555	65,857	12,697	19.28%	853	8,526	3,318
Social Inclusion		3,991	2,513	2,769	(255)	-9.23%	(303)	47	
Palliative Care		8,026	6,573	5,997	576	9.61%	268	308	
<b>Primary Care Division (Note 1)</b>		<b>100,765</b>	<b>87,641</b>	<b>74,623</b>	<b>13,018</b>	<b>17.44%</b>	<b>818</b>	<b>8,881</b>	<b>3,318</b>
<b>Mental Health Division</b>		<b>87,967</b>	<b>64,309</b>	<b>65,098</b>	<b>(789)</b>	<b>-1.21%</b>	<b>(1,483)</b>	<b>680</b>	<b>14</b>
<b>Older Persons Services Division</b>		<b>109,892</b>	<b>81,030</b>	<b>80,093</b>	<b>937</b>	<b>1.17%</b>	<b>(728)</b>	<b>1,628</b>	<b>36</b>
<b>Disability Services</b>		<b>172,566</b>	<b>131,173</b>	<b>126,126</b>	<b>5,047</b>	<b>4.00%</b>	<b>4,005</b>	<b>1,032</b>	<b>10</b>
<b>Health &amp; Wellbeing Community</b>		<b>2,042</b>	<b>1,377</b>	<b>1,308</b>	<b>69</b>	<b>5.28%</b>	<b>(310)</b>	<b>70</b>	<b>309</b>
<b>Quality &amp; Patient Safety –</b>		<b>950</b>	<b>1,132</b>	<b>710</b>	<b>422</b>	<b>59.37%</b>	<b>422</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>1,548</b>	<b>1,513</b>	<b>1,144</b>	<b>369</b>	<b>32.22%</b>	<b>244</b>	<b>125</b>	<b>0</b>
<b>CHO 1</b>	John Hayes	<b>475,730</b>	<b>368,175</b>	<b>349,103</b>	<b>19,072</b>	<b>5.46%</b>	<b>2,968</b>	<b>12,416</b>	<b>3,688</b>
Primary Care		99,368	89,684	73,070	16,614	22.74%	4,573	10,486	1,555
Social Inclusion		8,606	5,564	5,873	(309)	-5.27%	(341)	32	
Palliative Care		12,842	9,339	9,306	33	0.35%	(0)	33	
<b>Primary Care Division (Note 1)</b>		<b>120,816</b>	<b>104,586</b>	<b>88,249</b>	<b>16,337</b>	<b>18.51%</b>	<b>4,232</b>	<b>10,551</b>	<b>1,555</b>
<b>Mental Health Division</b>		<b>123,540</b>	<b>92,547</b>	<b>90,858</b>	<b>1,689</b>	<b>1.86%</b>	<b>202</b>	<b>1,472</b>	<b>15</b>
<b>Older Persons Services Division</b>		<b>103,604</b>	<b>78,366</b>	<b>76,482</b>	<b>1,884</b>	<b>2.46%</b>	<b>(13)</b>	<b>1,884</b>	<b>13</b>
<b>Disability Services</b>		<b>208,195</b>	<b>159,240</b>	<b>153,197</b>	<b>6,043</b>	<b>3.94%</b>	<b>4,648</b>	<b>1,390</b>	<b>5</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,199</b>	<b>786</b>	<b>703</b>	<b>83</b>	<b>11.82%</b>	<b>(14)</b>	<b>97</b>	
<b>Quality &amp; Patient Safety –</b>		<b>332</b>	<b>247</b>	<b>248</b>	<b>(1)</b>	<b>-0.49%</b>	<b>(1)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>528</b>	<b>720</b>	<b>374</b>	<b>345</b>	<b>92.22%</b>	<b>168</b>	<b>169</b>	<b>8</b>
<b>CHO 2</b>	Breda Crehan Roche	<b>558,212</b>	<b>436,492</b>	<b>410,112</b>	<b>26,380</b>	<b>6.43%</b>	<b>9,221</b>	<b>15,563</b>	<b>1,597</b>
Primary Care		67,591	58,640	50,004	8,636	17.27%	577	8,052	7
Social Inclusion		11,141	7,827	7,825	2	0.02%	(3)	5	
Palliative Care		13,879	10,536	10,361	176	1.69%	176	0	
<b>Primary Care Division (Note 1)</b>		<b>92,611</b>	<b>77,003</b>	<b>68,190</b>	<b>8,814</b>	<b>12.93%</b>	<b>749</b>	<b>8,057</b>	<b>7</b>
<b>Mental Health Division</b>		<b>76,263</b>	<b>57,130</b>	<b>56,467</b>	<b>664</b>	<b>1.18%</b>	<b>(679)</b>	<b>1,343</b>	
<b>Older Persons Services Division</b>		<b>88,284</b>	<b>69,241</b>	<b>65,174</b>	<b>4,067</b>	<b>6.24%</b>	<b>2,038</b>	<b>2,029</b>	
<b>Disability Services</b>		<b>201,649</b>	<b>154,387</b>	<b>148,461</b>	<b>5,925</b>	<b>3.99%</b>	<b>4,070</b>	<b>1,856</b>	
<b>Health &amp; Wellbeing Community</b>		<b>1,925</b>	<b>880</b>	<b>1,305</b>	<b>(425)</b>	<b>-32.54%</b>	<b>(547)</b>	<b>122</b>	
<b>Quality &amp; Patient Safety –</b>		<b>201</b>	<b>0</b>	<b>150</b>	<b>(150)</b>	<b>-100.00%</b>	<b>(150)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>825</b>	<b>1,850</b>	<b>616</b>	<b>1,234</b>	<b>200.25%</b>	<b>(6)</b>	<b>952</b>	<b>289</b>
<b>CHO 3</b>	Maria Bridgeman	<b>461,758</b>	<b>360,492</b>	<b>340,363</b>	<b>20,129</b>	<b>5.91%</b>	<b>5,474</b>	<b>14,359</b>	<b>296</b>
Primary Care		121,624	105,387	90,315	15,072	16.69%	361	8,606	6,105
Social Inclusion		22,076	17,324	16,510	814	4.93%	85	729	
Palliative Care		15,814	11,901	11,780	121	1.03%	119	2	
<b>Primary Care Division (Note 1)</b>		<b>159,515</b>	<b>134,612</b>	<b>118,605</b>	<b>16,007</b>	<b>13.50%</b>	<b>565</b>	<b>9,337</b>	<b>6,105</b>
<b>Mental Health Division</b>		<b>140,538</b>	<b>107,041</b>	<b>105,160</b>	<b>1,880</b>	<b>1.79%</b>	<b>(3)</b>	<b>1,883</b>	
<b>Older Persons Services Division</b>		<b>156,897</b>	<b>116,767</b>	<b>116,628</b>	<b>140</b>	<b>0.12%</b>	<b>(2,861)</b>	<b>3,001</b>	
<b>Disability Services</b>		<b>283,312</b>	<b>213,120</b>	<b>212,254</b>	<b>866</b>	<b>0.41%</b>	<b>408</b>	<b>458</b>	
<b>Health &amp; Wellbeing Community</b>		<b>2,949</b>	<b>2,467</b>	<b>2,206</b>	<b>261</b>	<b>11.85%</b>	<b>0</b>	<b>261</b>	
<b>Quality &amp; Patient Safety –</b>		<b>766</b>	<b>704</b>	<b>573</b>	<b>131</b>	<b>22.82%</b>	<b>131</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>538</b>	<b>1,388</b>	<b>384</b>	<b>1,004</b>	<b>261.53%</b>	<b>611</b>	<b>393</b>	<b>0</b>
<b>CHO 4</b>	Michael Fitzgerald	<b>744,515</b>	<b>576,100</b>	<b>555,810</b>	<b>20,290</b>	<b>3.65%</b>	<b>(1,149)</b>	<b>15,334</b>	<b>6,105</b>
Primary Care		92,735	83,576	68,365	15,212	22.25%	1,458	7,951	5,803
Social Inclusion		11,021	7,831	7,687	144	1.87%	142	2	
Palliative Care		4,287	1,899	2,897	(998)	-34.45%	(998)	0	
<b>Primary Care Division (Note 1)</b>		<b>108,043</b>	<b>93,306</b>	<b>78,948</b>	<b>14,358</b>	<b>18.19%</b>	<b>602</b>	<b>7,953</b>	<b>5,803</b>
<b>Mental Health Division</b>		<b>117,945</b>	<b>92,665</b>	<b>86,888</b>	<b>5,777</b>	<b>6.65%</b>	<b>2,242</b>	<b>3,521</b>	<b>14</b>
<b>Older Persons Services Division</b>		<b>111,694</b>	<b>76,668</b>	<b>80,939</b>	<b>(4,271)</b>	<b>-5.28%</b>	<b>(8,176)</b>	<b>3,905</b>	
<b>Disability Services</b>		<b>217,950</b>	<b>162,049</b>	<b>159,490</b>	<b>2,559</b>	<b>1.60%</b>	<b>1,511</b>	<b>1,041</b>	<b>7</b>
<b>Health &amp; Wellbeing Community</b>		<b>2,036</b>	<b>1,429</b>	<b>1,041</b>	<b>387</b>	<b>37.18%</b>	<b>236</b>	<b>151</b>	
<b>Quality &amp; Patient Safety –</b>		<b>387</b>	<b>388</b>	<b>289</b>	<b>98</b>	<b>34.05%</b>	<b>98</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>1,636</b>	<b>1,532</b>	<b>1,222</b>	<b>310</b>	<b>25.33%</b>	<b>228</b>	<b>81</b>	<b>0</b>
<b>CHO 5</b>	Kate Killeen White	<b>559,691</b>	<b>428,037</b>	<b>408,818</b>	<b>19,219</b>	<b>4.70%</b>	<b>(3,257)</b>	<b>16,652</b>	<b>5,824</b>



Community Healthcare Organisations							YTD Variance By Core / Covid 19		
September 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>		70,778	68,954	51,888	17,067	32.89%	1,021	6,342	9,704
<i>Social Inclusion</i>		3,472	2,064	2,495	(430)	-17.25%	(428)	(2)	
<i>Palliative Care</i>		5,711	3,970	4,201	(232)	-5.51%	(232)	0	
<b>Primary Care Division (Note 1)</b>		<b>79,961</b>	<b>74,988</b>	<b>58,584</b>	<b>16,405</b>	<b>28.00%</b>	<b>361</b>	<b>6,339</b>	<b>9,704</b>
<b>Mental Health Division</b>		<b>72,686</b>	<b>54,846</b>	<b>51,921</b>	<b>2,925</b>	<b>5.63%</b>	<b>2,432</b>	<b>493</b>	
<b>Older Persons Services Division</b>		<b>87,941</b>	<b>62,515</b>	<b>64,478</b>	<b>(1,963)</b>	<b>-3.04%</b>	<b>(3,707)</b>	<b>1,737</b>	6
<b>Disability Services</b>		<b>198,529</b>	<b>143,683</b>	<b>144,367</b>	<b>(684)</b>	<b>-0.47%</b>	<b>(1,157)</b>	<b>473</b>	
<b>Health &amp; Wellbeing Community</b>		<b>1,167</b>	<b>1,061</b>	<b>751</b>	<b>310</b>	<b>41.28%</b>	<b>(333)</b>	<b>54</b>	589
<b>Quality &amp; Patient Safety –</b>		<b>806</b>	<b>368</b>	<b>491</b>	<b>(123)</b>	<b>-25.06%</b>	<b>(123)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>1,600</b>	<b>1,314</b>	<b>1,234</b>	<b>81</b>	<b>6.53%</b>	<b>(29)</b>	<b>109</b>	0
<b>CHO 6</b>	Martina Queally	<b>442,689</b>	<b>338,775</b>	<b>321,825</b>	<b>16,951</b>	<b>5.27%</b>	<b>(2,555)</b>	<b>9,205</b>	<b>10,300</b>
<i>Primary Care</i>		93,369	75,617	68,696	6,921	10.07%	(2,988)	7,043	2,866
<i>Social Inclusion</i>		54,720	43,989	39,288	4,700	11.96%	168	4,533	
<i>Palliative Care</i>		28,392	22,201	21,298	903	4.24%	775	128	
<b>Primary Care Division (Note 1)</b>		<b>176,481</b>	<b>141,806</b>	<b>129,282</b>	<b>12,524</b>	<b>9.69%</b>	<b>(2,045)</b>	<b>11,704</b>	<b>2,866</b>
<b>Mental Health Division</b>		<b>112,315</b>	<b>84,105</b>	<b>82,567</b>	<b>1,538</b>	<b>1.86%</b>	<b>464</b>	<b>1,074</b>	
<b>Older Persons Services Division</b>		<b>134,660</b>	<b>95,592</b>	<b>99,583</b>	<b>(3,991)</b>	<b>-4.01%</b>	<b>(6,827)</b>	<b>2,835</b>	
<b>Disability Services</b>		<b>290,509</b>	<b>209,994</b>	<b>211,460</b>	<b>(1,466)</b>	<b>-0.69%</b>	<b>(3,588)</b>	<b>2,122</b>	
<b>Health &amp; Wellbeing Community</b>		<b>2,773</b>	<b>1,052</b>	<b>1,735</b>	<b>(683)</b>	<b>-39.35%</b>	<b>(702)</b>	<b>20</b>	
<b>Quality &amp; Patient Safety –</b>		<b>466</b>	<b>396</b>	<b>347</b>	<b>49</b>	<b>14.21%</b>	<b>49</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>3,598</b>	<b>3,384</b>	<b>2,689</b>	<b>695</b>	<b>25.83%</b>	<b>503</b>	<b>191</b>	0
<b>CHO 7</b>	Ann O'Shea	<b>720,801</b>	<b>536,329</b>	<b>527,663</b>	<b>8,666</b>	<b>1.64%</b>	<b>(12,146)</b>	<b>17,946</b>	<b>2,866</b>
<i>Primary Care</i>		122,406	116,669	90,938	25,732	28.30%	324	11,234	14,173
<i>Social Inclusion</i>		10,729	5,962	6,567	(605)	-9.21%	(591)	(14)	
<i>Palliative Care</i>		6,750	4,831	5,054	(223)	-4.42%	(223)	0	
<b>Primary Care Division (Note 1)</b>		<b>139,885</b>	<b>127,462</b>	<b>102,558</b>	<b>24,904</b>	<b>24.28%</b>	<b>(490)</b>	<b>11,220</b>	<b>14,173</b>
<b>Mental Health Division</b>		<b>113,923</b>	<b>82,992</b>	<b>83,090</b>	<b>(97)</b>	<b>-0.12%</b>	<b>(929)</b>	<b>831</b>	
<b>Older Persons Services Division</b>		<b>96,908</b>	<b>73,170</b>	<b>67,176</b>	<b>5,994</b>	<b>8.92%</b>	<b>2,223</b>	<b>3,771</b>	
<b>Disability Services</b>		<b>266,943</b>	<b>206,690</b>	<b>200,567</b>	<b>6,123</b>	<b>3.05%</b>	<b>2,661</b>	<b>3,462</b>	
<b>Health &amp; Wellbeing Community</b>		<b>2,881</b>	<b>1,696</b>	<b>1,910</b>	<b>(215)</b>	<b>-11.24%</b>	<b>(219)</b>	<b>0</b>	5
<b>Quality &amp; Patient Safety –</b>		<b>1,305</b>	<b>879</b>	<b>965</b>	<b>(87)</b>	<b>-8.98%</b>	<b>(87)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>2,871</b>	<b>2,930</b>	<b>2,164</b>	<b>766</b>	<b>35.41%</b>	<b>592</b>	<b>174</b>	0
<b>CHO 8</b>	Des O'Flynn	<b>624,716</b>	<b>495,819</b>	<b>458,430</b>	<b>37,388</b>	<b>8.16%</b>	<b>3,752</b>	<b>19,459</b>	<b>14,178</b>
<i>Primary Care</i>		92,177	81,416	68,551	12,866	18.77%	(1,832)	8,402	6,296
<i>Social Inclusion</i>		47,392	35,949	35,857	92	0.26%	(589)	682	
<i>Palliative Care</i>		15,047	11,244	11,244	0	0.00%	0	0	
<b>Primary Care Division (Note 1)</b>		<b>154,616</b>	<b>128,609</b>	<b>115,652</b>	<b>12,958</b>	<b>11.20%</b>	<b>(2,421)</b>	<b>9,083</b>	<b>6,296</b>
<b>Mental Health Division</b>		<b>131,986</b>	<b>99,646</b>	<b>98,292</b>	<b>1,354</b>	<b>1.38%</b>	<b>40</b>	<b>1,314</b>	
<b>Older Persons Services Division</b>		<b>135,867</b>	<b>113,448</b>	<b>101,585</b>	<b>11,863</b>	<b>11.68%</b>	<b>6,573</b>	<b>5,290</b>	
<b>Disability Services</b>		<b>338,608</b>	<b>255,656</b>	<b>250,405</b>	<b>5,251</b>	<b>2.10%</b>	<b>(1,959)</b>	<b>7,210</b>	
<b>Health &amp; Wellbeing Community</b>		<b>1,855</b>	<b>971</b>	<b>1,135</b>	<b>(164)</b>	<b>-14.41%</b>	<b>(182)</b>	<b>19</b>	
<b>Quality &amp; Patient Safety –</b>		<b>961</b>	<b>706</b>	<b>669</b>	<b>37</b>	<b>5.55%</b>	<b>37</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>4,886</b>	<b>4,088</b>	<b>3,642</b>	<b>446</b>	<b>12.26%</b>	<b>313</b>	<b>134</b>	0
<b>CHO 9</b>	Mellany McLoone	<b>768,779</b>	<b>603,125</b>	<b>571,379</b>	<b>31,746</b>	<b>5.56%</b>	<b>2,401</b>	<b>23,049</b>	<b>6,296</b>
<b>Grand Total of Community Healthcare Organisation</b>		<b>5,356,893</b>	<b>4,143,344</b>	<b>3,943,504</b>	<b>199,840</b>	<b>5.07%</b>	<b>4,709</b>	<b>143,982</b>	<b>51,149</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
September 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,001	17,285	16,565	720	4.35%	720	-	
South Eastern Regional Ambulance	Nicky Glenn	18,397	13,141	13,579	(438)	-3.23%	(438)	-	
Western Regional Ambulance	Paudie O Riordan	20,918	15,582	15,027	555	3.69%	555	-	
North Western Regional Ambulance	Paudie O Riordan	13,635	10,089	10,153	(64)	-0.63%	(64)	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,668	10,673	10,185	488	4.79%	488	-	
North Eastern Regional Ambulance	Willie Merriman	13,867	10,671	10,303	369	3.58%	369	-	
Midland Regional Ambulance	Willie Merriman	10,973	8,987	8,159	828	10.15%	828	-	
East Coast Regional Ambulance	Willie Merriman	25,601	20,025	19,007	1,018	5.35%	1,018	-	
<b>Regional Ambulance Services</b>		<b>140,062</b>	<b>106,454</b>	<b>102,978</b>	<b>3,476</b>	<b>3.38%</b>	<b>3,476</b>	<b>0</b>	<b>0</b>
Office of the National Director	Robert Morton	20,440	14,429	18,572	(4,143)	-22.31%	(4,143)	-	
National Ambulance College	Macartan Hughes	5,243	3,074	3,929	(855)	-21.77%	(855)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,261	16,020	14,712	1,308	8.89%	1,308	-	
National Ambulance Service Critical Care	Dermot Doherty	2,300	1,458	1,643	(185)	-11.24%	(185)	-	
<b>Office of the Assistant National Director</b>	<b>Robert Morton</b>	<b>48,244</b>	<b>34,981</b>	<b>38,856</b>	<b>(3,875)</b>	<b>-9.97%</b>	<b>(3,875)</b>	<b>0</b>	<b>0</b>
National Ambulance Service – COVID-19			8,885		8,885	0.00%		7,574	1,311
<b>National Ambulance Service</b>	<b>Robert Morton</b>	<b>188,305</b>	<b>150,320</b>	<b>141,834</b>	<b>8,486</b>	<b>5.98%</b>	<b>(399)</b>	<b>7,574</b>	<b>1,311</b>

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
September 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	100,765	87,641	74,623	13,018	17.44%	818	8,881	3,318
CHO 2	Breda Crehan Roche	120,816	104,586	88,249	16,337	18.51%	4,232	10,551	1,555
CHO 3	Maria Bridgeman	92,611	77,003	68,190	8,814	12.93%	749	8,057	7
CHO 4	Michael Fitzgerald	159,515	134,612	118,605	16,007	13.50%	565	9,337	6,105
CHO 5	Kate Killeen White	108,043	93,306	78,948	14,358	18.19%	602	7,953	5,803
CHO 6	Martina Queally	79,961	74,988	58,584	16,405	28.00%	361	6,339	9,704
CHO 7	Ann O'Shea	176,481	141,806	129,282	12,524	9.69%	(2,045)	11,704	2,866
CHO 8	Des O'Flynn	139,885	127,462	102,558	24,904	24.28%	(490)	11,220	14,173
CHO 9	Mellany McLoone	154,616	128,609	115,652	12,958	11.20%	(2,421)	9,083	6,296
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	9,843	9,093	750	8.25%	(143)	893	0
National	TJ Dunford	248,881	76,173	154,255	(78,082)	-50.62%	(84,818)	6,736	0
<b>Primary Care Division Total</b>	<b>TJ Dunford</b>	<b>1,393,718</b>	<b>1,056,030</b>	<b>998,039</b>	<b>57,991</b>	<b>5.81%</b>	<b>(82,591)</b>	<b>90,754</b>	<b>49,827</b>

Health & Wellbeing							YTD Variance By Core / Covid 19		
September 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Protection Surveillance Service	Dr Kevin Kelleher	5,622	5,738	4,044	1,693	41.86%	(10)	1,703	
Health Protection Vaccines	Dr Kevin Kelleher	196,846	140,920	181,610	(40,690)	-22.41%	(4,056)	4,764	(41,399)
Public Health	Dr Lorraine Doherty	32,560	25,560	23,827	1,733	7.27%	(3,715)	5,448	
Health Promotion	Helen Deely	7,677	4,788	5,804	(1,016)	-17.51%	(1,016)	0	
Research & Evidence	Ana Terres	10,111	8,163	7,467	697	2.85%	466	231	-
Health & Wellbeing - (Regional)	Various	9,487	7,435	7,088	346	4.89%	336	10	
Crisis Pregnancy Agency	Helen Deely	7,144	4,453	5,131	(678)	-13.22%	(676)	(2)	
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,294	1,237	1,371	(134)	-9.76%	(134)	0	
<b>Health &amp; Wellbeing Division</b>	<b>Dr Stephanie O'Keeffe</b>	<b>271,740</b>	<b>198,293</b>	<b>236,342</b>	<b>(38,049)</b>	<b>-16.1%</b>	<b>(8,805)</b>	<b>12,154</b>	<b>(41,399)</b>

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
September 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	88,748	78,555	65,857	12,697	19.28%	853	8,526	3,318
CHO 2	Breda Crehan Roche	99,368	89,684	73,070	16,614	22.74%	4,573	10,486	1,555
CHO 3	Maria Bridgeman	67,591	58,640	50,004	8,636	17.27%	577	8,052	7
CHO 4	Michael Fitzgerald	121,624	105,387	90,315	15,072	16.69%	361	8,606	6,105
CHO 5	Kate Killeen White	92,735	83,576	68,365	15,212	22.25%	1,458	7,951	5,803
CHO 6	Martina Queally	70,778	68,954	51,888	17,067	32.89%	1,021	6,342	9,704
CHO 7	Ann O'Shea	93,369	75,617	68,696	6,921	10.07%	(2,988)	7,043	2,866
CHO 8	Des O'Flynn	122,406	116,669	90,938	25,732	28.30%	324	11,234	14,173
CHO 9	Mellany McLoone	92,177	81,416	68,551	12,866	18.77%	(1,832)	8,402	6,296
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	9,843	9,093	750	8.25%	(143)	893	
National	TJ Dunford	229,014	68,615	139,890	(71,275)	-50.95%	(78,954)	7,679	
<b>Primary Care</b>	<b>TJ Dunford</b>	<b>1,089,954</b>	<b>836,957</b>	<b>776,667</b>	<b>60,291</b>	<b>7.76%</b>	<b>(74,750)</b>	<b>85,213</b>	<b>49,827</b>

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
September 2021		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	3,991	2,513	2,769	(255)	-9.23%	(303)	47	
CHO 2	Breda Crehan Roche	8,606	5,564	5,873	(309)	-5.27%	(341)	32	
CHO 3	Maria Bridgeman	11,141	7,827	7,825	2	0.02%	(3)	5	
CHO 4	Michael Fitzgerald	22,076	17,324	16,510	814	4.93%	85	729	
CHO 5	Kate Killeen White	11,021	7,831	7,687	144	1.87%	142	2	
CHO 6	Martina Queally	3,472	2,064	2,495	(430)	-17.25%	(428)	(2)	
CHO 7	Ann O'Shea	54,720	43,989	39,288	4,700	11.96%	168	4,533	
CHO 8	Des O'Flynn	10,729	5,962	6,567	(605)	-9.21%	(591)	(14)	
CHO 9	Mellany McLoone	47,392	35,949	35,857	92	0.26%	(589)	682	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	13,127	7,040	9,800	(2,760)	-28.17%	(1,817)	(943)	
<b>Social Inclusion</b>	<b>TJ Dunford</b>	<b>186,276</b>	<b>136,062</b>	<b>134,670</b>	<b>1,392</b>	<b>1.03%</b>	<b>(3,678)</b>	<b>5,070</b>	<b>0</b>

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
September 2021		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	8,026	6,573	5,997	576	9.61%	268	308	
CHO 2	Breda Crehan Roche	12,842	9,339	9,306	33	0.35%	(0)	33	
CHO 3	Maria Bridgeman	13,879	10,536	10,361	176	1.69%	176	0	
CHO 4	Michael Fitzgerald	15,814	11,901	11,780	121	1.03%	119	2	
CHO 5	Kate Killeen White	4,287	1,899	2,897	(998)	-34.45%	(998)	0	
CHO 6	Martina Queally	5,711	3,970	4,201	(232)	-5.51%	(232)	0	
CHO 7	Ann O'Shea	28,392	22,201	21,298	903	4.24%	775	128	
CHO 8	Des O'Flynn	6,750	4,831	5,054	(223)	-4.42%	(223)	0	
CHO 9	Mellany McLoone	15,047	11,244	11,244	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	6,740	518	4,566	(4,047)	-88.65%	(4,047)	0	
<b>Palliative Care</b>	<b>TJ Dunford</b>	<b>117,488</b>	<b>83,011</b>	<b>86,703</b>	<b>(3,692)</b>	<b>-4.26%</b>	<b>(4,163)</b>	<b>471</b>	<b>0</b>

Mental Health by CHO							YTD Variance By Core / Covid 19		
September 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	87,967	64,309	65,098	(789)	-1.21%	(1,483)	680	14
CHO 2	Breda Crehan Roche	123,540	92,547	90,858	1,689	1.86%	202	1,472	15
CHO 3	Maria Bridgeman	76,263	57,130	56,467	664	1.18%	(679)	1,343	
CHO 4	Michael Fitzgerald	140,538	107,041	105,160	1,880	1.79%	(3)	1,883	
CHO 5	Kate Killeen White	117,945	92,665	86,888	5,777	6.65%	2,242	3,521	14
CHO 6	Martina Queally	72,686	54,846	51,921	2,925	5.63%	2,432	493	
CHO 7	Ann O'Shea	112,315	84,105	82,567	1,538	1.86%	464	1,074	
CHO 8	Des O'Flynn	113,923	82,992	83,090	(97)	-0.12%	(929)	831	
CHO 9	Mellany McLoone	131,986	99,646	98,292	1,354	1.38%	40	1,314	
Central Mental Hospital		50,537	35,115	38,379	(3,264)	-8.51%	(3,890)	625	
Suicide Prevention		10,048	7,356	7,701	(345)	-4.48%	(345)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	61,762	27,551	43,642	(16,091)	-36.87%	(10,404)	(5,687)	
<b>Mental Health Division</b>	<b>Jim Ryan</b>	<b>1,099,511</b>	<b>805,305</b>	<b>810,064</b>	<b>(4,759)</b>	<b>-0.59%</b>	<b>(12,351)</b>	<b>7,549</b>	<b>43</b>



Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
September 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	109,892	81,030	80,093	937	1.17%	(728)	1,628	36
CHO 2	Breda Crehan Roche	103,604	78,366	76,482	1,884	2.46%	(13)	1,884	13
CHO 3	Maria Bridgeman	88,284	69,241	65,174	4,067	6.24%	2,038	2,029	
CHO 4	Michael Fitzgerald	156,897	116,767	116,628	140	0.12%	(2,861)	3,001	
CHO 5	Kate Killeen White	111,694	76,668	80,939	(4,271)	-5.28%	(8,176)	3,905	
CHO 6	Martina Queally	87,941	62,515	64,478	(1,963)	-3.04%	(3,707)	1,737	6
CHO 7	Ann O'Shea	134,660	95,592	99,583	(3,991)	-4.01%	(6,827)	2,835	
CHO 8	Des O'Flynn	96,908	73,170	67,176	5,994	8.92%	2,223	3,771	
CHO 9	Mellany McLoone	135,867	113,448	101,585	11,863	11.68%	6,573	5,290	
Regional	Sandra Tuohy	109,696	66,757	78,585	(11,828)	-15.05%	(8,933)	(2,895)	
National	Sandra Tuohy	139,845	7,313	48,689	(41,377)	-84.98%	(38,544)	(2,833)	
Nursing Home Support Scheme	Sandra Tuohy	1,087,305	762,925	800,936	(38,011)	-4.75%	(39,518)	1,507	
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>2,362,592</b>	<b>1,603,792</b>	<b>1,680,349</b>	<b>(76,557)</b>	<b>-4.56%</b>	<b>(98,471)</b>	<b>21,859</b>	<b>55</b>

Older Persons by CHO							YTD Variance By Core / Covid 19		
September 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	109,892	81,030	80,093	937	1.17%	(728)	1,628	36
CHO 2	Breda Crehan Roche	103,604	78,366	76,482	1,884	2.46%	(13)	1,884	13
CHO 3	Maria Bridgeman	88,284	69,241	65,174	4,067	6.24%	2,038	2,029	
CHO 4	Michael Fitzgerald	156,897	116,767	116,628	140	0.12%	(2,861)	3,001	
CHO 5	Kate Killeen White	111,694	76,668	80,939	(4,271)	-5.28%	(8,176)	3,905	
CHO 6	Martina Queally	87,941	62,515	64,478	(1,963)	-3.04%	(3,707)	1,737	6
CHO 7	Ann O'Shea	134,660	95,592	99,583	(3,991)	-4.01%	(6,827)	2,835	
CHO 8	Des O'Flynn	96,908	73,170	67,176	5,994	8.92%	2,223	3,771	
CHO 9	Mellany McLoone	135,867	113,448	101,585	11,863	11.68%	6,573	5,290	
Regional	Sandra Tuohy	109,696	66,757	78,585	(11,828)	-15.05%	(8,933)	(2,895)	
National	Sandra Tuohy	139,845	7,313	48,689	(41,377)	-84.98%	(38,544)	(2,833)	
<b>Older Persons Services</b>	<b>Sandra Tuohy</b>	<b>1,275,287</b>	<b>840,867</b>	<b>879,413</b>	<b>(38,546)</b>	<b>-4.38%</b>	<b>(58,954)</b>	<b>20,352</b>	<b>55</b>

Disabilities by CHO							YTD Variance By Core / Covid 19		
September 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	172,566	131,173	126,126	5,047	4.00%	4,005	1,032	10
CHO 2	Breda Crehan Roche	208,195	159,240	153,197	6,043	3.94%	4,648	1,390	5
CHO 3	Maria Bridgeman	201,649	154,387	148,461	5,925	3.99%	4,070	1,856	
CHO 4	Michael Fitzgerald	283,312	213,120	212,254	866	0.41%	408	458	
CHO 5	Kate Killeen White	217,950	162,049	159,490	2,559	1.60%	1,511	1,041	7
CHO 6	Martina Queally	198,529	143,683	144,367	(684)	-0.47%	(1,157)	473	
CHO 7	Ann O'Shea	290,509	209,994	211,460	(1,466)	-0.69%	(3,588)	2,122	
CHO 8	Des O'Flynn	266,943	206,690	200,567	6,123	3.05%	2,661	3,462	
CHO 9	Mellany McLoone	338,608	255,656	250,405	5,251	2.10%	(1,959)	7,210	
Regional		0	0	0	0	0.00%	0	0	0
National	Cathal Morgan	55,815	10,129	11,050	(921)	-8.33%	(188)	(733)	
<b>Disability Services</b>	<b>Cathal Morgan</b>	<b>2,234,075</b>	<b>1,646,120</b>	<b>1,617,377</b>	<b>28,743</b>	<b>1.78%</b>	<b>10,410</b>	<b>18,311</b>	<b>22</b>

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
September 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	2,042	1,377	1,308	69	5.28%	(310)	70	309
CHO 2	Breda Crehan Roche	1,199	786	703	83	11.82%	(14)	97	
CHO 3	Maria Bridgeman	1,925	880	1,305	(425)	-32.54%	(547)	122	
CHO 4	Michael Fitzgerald	2,949	2,467	2,206	261	11.85%	0	261	
CHO 5	Kate Killeen White	2,036	1,429	1,041	387	37.18%	236	151	
CHO 6	Martina Queally	1,167	1,061	751	310	41.28%	(333)	54	589
CHO 7	Ann O'Shea	2,773	1,052	1,735	(683)	-39.35%	(702)	20	
CHO 8	Des O'Flynn	2,881	1,696	1,910	(215)	-11.24%	(219)	0	5
CHO 9	Mellany McLoone	1,855	971	1,135	(164)	-14.41%	(182)	19	
<b>Health &amp; Wellbeing Community</b>	<b>Angela Alder</b>	<b>18,826</b>	<b>11,720</b>	<b>12,095</b>	<b>(374)</b>	<b>-3.10%</b>	<b>(2,072)</b>	<b>794</b>	<b>904</b>

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
September 2021		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	950	1,132	710	422	59.37%	422	0	
CHO 2	Breda Crehan Roche	332	247	248	(1)	-0.49%	(1)	0	
CHO 3	Maria Bridgeman	201	0	150	(150)	-100.00%	(150)	0	
CHO 4	Michael Fitzgerald	766	704	573	131	22.82%	131	0	
CHO 5	Kate Killeen White	387	388	289	98	34.05%	98	0	
CHO 6	Martina Queally	806	368	491	(123)	-25.06%	(123)	0	
CHO 7	Ann O'Shea	466	396	347	49	14.21%	49	0	
CHO 8	Des O'Flynn	1,305	879	965	(87)	-8.98%	(87)	0	
CHO 9	Mellany McLoone	961	706	669	37	5.55%	37	0	
National	JP Nolan	3,710	172	131	41	30.93%	41	0	
<b>Quality &amp; Patient Safety</b>	<b>JP Nolan</b>	<b>9,884</b>	<b>4,990</b>	<b>4,573</b>	<b>417</b>	<b>9.11%</b>	<b>417</b>	<b>0</b>	<b>0</b>

Chief Clinical Officer							YTD Variance By Core / Covid 19		
September 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	8,999	3,681	6,110	(2,428)	-39.75%	(2,592)	3	160
Office of Nursing & Midwifery Services	Mary Wynne	34,655	21,117	24,639	(3,522)	-14.30%	(3,577)	55	
Quality Assurance & Verification	Patrick Lynch	4,424	2,659	3,270	(611)	-18.69%	(620)	9	
Quality Improvement Division	Philip Crowley	8,411	5,333	6,114	(781)	-12.78%	(781)	0	
National Health and Social Care Profession	Jackie Reed	2,155	995	1,644	(648)	-39.45%	(648)	0	
National Doctors Training & Planning	Prof Frank Murray	19,687	15,513	13,665	1,848	13.52%	1,761	87	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	17,815	4,884	4,761	123	2.57%	71	52	
<b>Chief Clinical Officer</b>	<b>Colm Henry</b>	<b>96,146</b>	<b>54,183</b>	<b>60,204</b>	<b>(6,021)</b>	<b>-10.00%</b>	<b>(6,387)</b>	<b>206</b>	<b>160</b>

Support Services							YTD Variance By Core / Covid 19		
September 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	593,321	437,113	444,356	(7,243)	-1.63%	2,135	(35,173)	25,794
Finance	Stephen Mulvany	67,358	33,215	42,262	(9,047)	-21.41%	(9,453)	406	
Human Resources	Anne-Marie Hoey	62,716	55,242	44,585	10,657	23.90%	336	10,321	
Board of the HSE & Office of the CEO	Paul Reid	3,874	2,816	3,109	(292)	-9.41%	(292)	0	
Strategic Transformation Office	Camille Staunton	9,749	6,551	4,131	2,420	58.57%	2,420	0	
Legal Services	Dara Purcell	17,361	12,677	12,306	372	3.02%	(1,360)	1,732	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	10,773	18,728	7,969	10,759	135.01%	3,262	7,497	
Compliance	Kevin Cleary	1,369	558	919	(362)	-39.36%	(362)	0	
Communications	Mark Brennock	43,445	34,967	35,605	(638)	-1.79%	(213)	1,127	(1,552)
Audit	Geraldine Smith	6,390	3,765	4,768	(1,003)	-21.03%	(1,009)	7	
Health Repayment Scheme	Alan McKnight	494	6	372	(366)	-98.37%	(366)	0	
Chief Information Officer	Fran Thompson	107,452	107,239	83,479	23,761	28.46%	8,297	6,077	9,386
Regional Services		273,127	744	177,577	(176,833)	-99.58%	(42,402)	(134,431)	
<b>Support Services</b>		<b>1,197,428</b>	<b>713,622</b>	<b>861,438</b>	<b>(147,816)</b>	<b>-17.16%</b>	<b>(39,007)</b>	<b>(142,438)</b>	<b>33,628</b>

PCRS						YTD Variance By Core / Covid 19		
September 2021						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
<b>General Medical Services</b>								
GP Fees & Allowances	689,920	540,220	527,374	12,845	2.44%	(40,808)	53,654	
Drug Target Refund	428	116	321	(204)	-63.71%	(204)	0	
GMS Pharmacy Fees	267,141	184,706	199,240	(14,533)	-7.29%	(18,816)	4,283	
GMS Pharmacy Drugs / Medicines	629,498	473,469	469,381	4,088	0.87%	(3,602)	7,690	
Dental Treatment / Prescription Services	56,797	29,993	42,203	(12,210)	-28.93%	(12,213)	4	
Community Ophthalmic Services	29,718	18,335	21,669	(3,334)	-15.39%	(3,334)	0	
EEA Pharmacy Claims	699	291	525	(233)	-44.46%	(233)	0	
High Tech Arrangement - Drugs / Medicines	475,427	328,749	348,401	(19,653)	-5.64%	(19,653)	0	
High Tech Arrangement - Patient Care Fees	29,527	23,820	22,169	1,651	7.45%	1,651	0	
High Tech Arrangement - Gain Share	500	2,269	500	1,769	353.89%	1,769	0	
Health Amendment Act Claims	1,635	1,354	1,233	120	9.74%	120	0	
Admin - Pay & Non Pay (excluding NCPE)	51,303	29,181	35,378	(6,197)	-17.52%	(7,678)	1,481	
Admin - NCPE-Pay	185	0	185	(185)	-100.00%	(185)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
<b>Sub Total</b>	<b>2,232,779</b>	<b>1,632,504</b>	<b>1,668,580</b>	<b>(36,076)</b>	<b>-2.16%</b>	<b>(103,187)</b>	<b>67,111</b>	<b>0</b>
<b>Community Demand Led Schemes</b>								
Drug Payment Scheme	92,881	69,092	68,768	324	0.47%	324	0	
Long Term Illness Scheme	296,648	212,032	219,690	(7,658)	-3.49%	(7,658)	0	
High Tech Arrangement - Drugs / Medicines C/S	442,005	308,323	323,909	(15,586)	-4.81%	(15,586)	0	
Methadone Treatment	21,652	16,702	16,265	436	2.68%	436	0	
Hardship Arrangements	14,066	8,788	10,490	(1,702)	-16.22%	(1,702)	0	
Primary Childhood Immunisation	7,373	5,973	5,522	451	8.16%	451	0	
Heartwatch	435	162	325	(163)	-50.11%	(163)	0	
NCSS Smear Test Fee		0		0		0	0	0
<b>Sub Total</b>	<b>875,059</b>	<b>621,073</b>	<b>644,970</b>	<b>(23,898)</b>	<b>-3.71%</b>	<b>(23,898)</b>	<b>0</b>	<b>0</b>
<b>Hospital / Home-Care Setting Arrangments</b>								
OPAT Programme	9,705	7,790	7,288	502	6.89%	502	0	
OPIT Programme	3,938	607	2,886	(2,279)	-78.98%	(2,279)	0	
Public Health Initiative (PrEP)	1,000	(40)	750	(790)	-105.32%	(790)	0	
NDMS - Oncology Drugs / Medicines	88,114	64,114	65,895	(1,781)	-2.70%	(1,781)	0	
NDMS - Hep. C Programme	25,000	6,572	18,939	(12,367)	-65.30%	(12,367)	0	
NDMS - MS Drugs / Medicines	13,270	12,802	9,992	2,810	28.13%	2,810	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	17,513	15,209	2,304	15.15%	2,304	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		73,344		73,344		0	0	73,344
<b>Sub Total</b>	<b>161,435</b>	<b>182,702</b>	<b>120,959</b>	<b>61,743</b>	<b>51.04%</b>	<b>(11,601)</b>	<b>0</b>	<b>73,344</b>
<b>Total PCRS</b>	<b>3,269,272</b>	<b>2,436,279</b>	<b>2,434,510</b>	<b>1,769</b>	<b>0.07%</b>	<b>(138,687)</b>	<b>67,111</b>	<b>73,344</b>



Demand Led Schemes						YTD Variance By Core / Covid 19		
September 2021						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	5,026	6,429	(1,403)	-21.82%	(1,403)		0
Capitation	10,770	8,028	8,061	(34)	-0.42%	(34)		0
Blind W.A.	11,346	8,186	8,492	(306)	-3.60%	(306)		0
Maternity	0		0	(0)	-100.00%	(0)		0
L-Term Ill	10,484	11,886	7,851	4,035	51.39%	4,035		0
Drug Payment	7,817	6,473	5,851	623	10.65%	623		0
H'dship Med	115,956	97,498	86,780	10,718	12.35%	10,718		0
Drug Refund	87,642	52,664	65,659	(12,995)	-19.79%	(12,995)		0
High Tech	10,667	10,666	7,989	2,677	33.51%	2,677		0
Health Amendment	6,102	6,786	4,570	2,216	48.49%	2,216		0
DTSS	71	26	53	-27	-51.11%	-27		0
Cervical Check Supports	2,445	1,439	1,829	-390	-21.34%	-390		0
Covid 19		3,035		3,035	0.00%			3,035
<b>Demand Led Local Schemes</b>	<b>271,888</b>	<b>211,714</b>	<b>203,565</b>	<b>8,148</b>	<b>4.00%</b>	<b>5,113</b>	<b>3,035</b>	<b>0</b>

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
September 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	4,986,616	3,740,518	3,683,340	57,178	1.55%	(74,361)	97,562	33,977
National Ambulance Service	143,208	107,846	108,247	(401)	-0.37%	(4,389)	2,677	1,311
Private Hospitals							-	
<b>Acute Operations incl Private Hospitals</b>	<b>5,129,824</b>	<b>3,848,364</b>	<b>3,791,587</b>	<b>56,777</b>	<b>1.50%</b>	<b>(78,750)</b>	<b>100,240</b>	<b>35,288</b>
Primary Care	730,240	513,361	501,955	11,405	2.27%	(51,726)	29,649	33,482
Social Inclusion	64,302	45,282	46,287	(1,005)	-2.17%	(3,182)	2,177	
Palliative Care	49,181	37,869	36,414	1,456	4.00%	1,086	370	
<b>Primary Care Division - Total</b>	<b>843,723</b>	<b>596,512</b>	<b>584,657</b>	<b>11,856</b>	<b>2.03%</b>	<b>(53,822)</b>	<b>32,195</b>	<b>33,482</b>
<b>Mental Health Division</b>	831,697	625,474	620,221	5,253	0.85%	(1,878)	7,087	43
Older Persons	843,017	602,557	614,848	(12,290)	-2.00%	(31,543)	19,217	36
Nursing Home Support Scheme ("Fair Deal")								
<b>Older Persons Services Division - Total</b>	<b>843,017</b>	<b>602,557</b>	<b>614,848</b>	<b>(12,290)</b>	<b>-2.00%</b>	<b>(31,543)</b>	<b>19,217</b>	<b>36</b>
<b>Disability Services - Total</b>	751,003	563,953	559,487	4,467	0.80%	(3,652)	8,098	21
<b>Health &amp; Wellbeing Community - Total</b>	12,233	8,401	8,282	118	1.43%	(1,042)	646	514
<b>Quality &amp; Patient Safety Community Division - Total</b>	8,587	4,612	3,756	856	22.78%	856	-	
<b>CHO HQs &amp; Community Services - Total</b>	17,631	17,516	13,168	4,348	33.02%	2,355	1,742	252
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,307,891</b>	<b>2,419,025</b>	<b>2,404,418</b>	<b>14,608</b>	<b>0.61%</b>	<b>(88,726)</b>	<b>68,985</b>	<b>34,349</b>
Clinical Strategy & Programmes Division	3,421	1,552	2,558	(1,006)	-39.32%	(1,010)	4	
Office of Nursing & Midwifery Services	14,372	9,188	10,747	(1,559)	-14.51%	(1,560)	1	
Quality Assurance & Verification	3,429	2,479	2,561	(83)	-3.23%	(93)	10	
Quality Improvement Division	4,491	2,684	3,344	(660)	-19.74%	(660)	-	
National Health and Social Care Profession	982	488	741	(252)	-34.08%	(252)	-	
National Doctors Training & Planning	2,867	1,803	2,141	(338)	-15.77%	(338)	-	
National Cancer Control Programme (NCCP)	5,644	3,735	2,824	912	32.28%	860	52	
Office of the CCO	-	-	-	-		-	-	-
<b>Chief Clinical Office Total</b>	<b>35,208</b>	<b>21,929</b>	<b>24,916</b>	<b>(2,986)</b>	<b>-11.99%</b>	<b>(3,053)</b>	<b>66</b>	<b>-</b>
National Screening Service	34,055	22,074	23,152	(1,078)	-4.65%	(1,088)	11	
Health & Wellbeing Division	65,878	43,799	51,528	(7,730)	-15.00%	(3,123)	6,220	(10,826)
Environmental Health	46,607	32,092	34,362	(2,270)	-6.60%	(2,421)	151	
Emergency Management	1,558	1,269	1,165	105	8.98%	(53)	158	
North South Unit	308	1,344	182	1,162	639.61%	1,162	-	
<b>National Services Total</b>	<b>48,473</b>	<b>34,706</b>	<b>35,709</b>	<b>(1,003)</b>	<b>-2.81%</b>	<b>(1,312)</b>	<b>309</b>	<b>-</b>
Testing and Tracing - Central	16,132	38,676	20,198	18,478	91.48%		18,478	
Support Services	228,936	171,165	165,382	5,783	3.50%	(13,414)	13,881	5,315
<b>Other Operations/Services</b>	<b>428,681</b>	<b>332,350</b>	<b>320,885</b>	<b>11,465</b>	<b>3.57%</b>	<b>(21,990)</b>	<b>38,965</b>	<b>(5,511)</b>
<b>Total Operational Service Areas</b>	<b>8,866,395</b>	<b>6,599,739</b>	<b>6,516,890</b>	<b>82,850</b>	<b>1.27%</b>	<b>(189,467)</b>	<b>208,190</b>	<b>64,126</b>

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
September 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Pensions	1,025,075	787,924	762,981	24,943	3.27%	24,943	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,899	14,846	18,907	(4,061)	-21.48%	(4,063)	1	
Demand Led Local Schemes (Note 1)	556	844	415	429	103.26%	405	24	
Treatment Abroad and Cross Border Healthcare	1,582	1,176	1,183	(7)	-0.57%	(7)	-	
EU Schemes: EHIC - E125 and E127	490	344	362	(18)	-5.00%	(18)	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>1,053,601</b>	<b>805,135</b>	<b>783,848</b>	<b>21,286</b>	<b>2.72%</b>	<b>21,261</b>	<b>26</b>	<b>0</b>
Winter Plan							-	
<b>Overall Total</b>	<b>9,919,997</b>	<b>7,404,874</b>	<b>7,300,738</b>	<b>104,136</b>	<b>1.43%</b>	<b>(168,206)</b>	<b>208,216</b>	<b>64,126</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19			
September 2021						YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance				
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000	
Acute Hospital Care	2,338,302	1,785,588	1,753,769	31,819	1.81%	67,595	(46,714)	10,938	
National Ambulance Service	45,245	42,550	33,698	8,852	26.27%	3,956	4,897		
Private Hospitals	-	110,693	0	110,693			110,693		
<b>Acute Operations incl Private Hospitals</b>	<b>2,383,547</b>	<b>1,938,831</b>	<b>1,787,467</b>	<b>151,365</b>	<b>8.47%</b>	<b>71,551</b>	<b>68,876</b>	<b>10,938</b>	
Primary Care	383,907	341,819	292,978	48,841	16.67%	(23,088)	55,582	16,347	
Social Inclusion	123,188	93,016	88,966	4,050	4.55%	1,157	2,893		
Palliative Care	75,219	51,455	55,408	(3,953)	-7.13%	(4,055)	101		
<b>Primary Care Division - Total</b>	<b>582,314</b>	<b>486,290</b>	<b>437,352</b>	<b>48,938</b>	<b>11.19%</b>	<b>(25,985)</b>	<b>58,576</b>	<b>16,347</b>	
<b>Mental Health Division</b>	<b>286,520</b>	<b>193,591</b>	<b>204,016</b>	<b>(10,425)</b>	<b>-5.11%</b>	<b>(11,137)</b>	<b>712</b>	<b>0</b>	
Older Persons	838,133	515,603	567,892	(52,289)	-9.21%	(53,366)	1,058	19	
Nursing Home Support Scheme ("Fair Deal")	1,087,305	769,722	800,936	(31,214)	-3.90%	(32,721)	1,507		
<b>Older Persons Services Division - Total</b>	<b>1,925,439</b>	<b>1,285,325</b>	<b>1,368,828</b>	<b>(83,503)</b>	<b>-6.10%</b>	<b>(86,087)</b>	<b>2,565</b>	<b>19</b>	
<b>Disability Services - Total</b>	<b>1,538,534</b>	<b>1,125,327</b>	<b>1,099,323</b>	<b>26,004</b>	<b>2.37%</b>	<b>15,776</b>	<b>10,226</b>	<b>1</b>	
<b>Health &amp; Wellbeing Community - Total</b>	<b>6,593</b>	<b>3,603</b>	<b>3,813</b>	<b>(210)</b>	<b>-5.50%</b>	<b>(746)</b>	<b>148</b>	<b>389</b>	
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>1,301</b>	<b>382</b>	<b>820</b>	<b>(437)</b>	<b>-53.34%</b>	<b>(437)</b>	<b>0</b>		
<b>CHO HQs &amp; Community Services - Total</b>	<b>652</b>	<b>1,673</b>	<b>492</b>	<b>1,180</b>	<b>239.75%</b>	<b>547</b>	<b>588</b>	<b>45</b>	
<b>Community Total (CHO &amp; Regional/National)</b>	<b>4,341,353</b>	<b>3,096,192</b>	<b>3,114,644</b>	<b>(18,452)</b>	<b>-0.59%</b>	<b>(108,069)</b>	<b>72,815</b>	<b>16,802</b>	
Clinical Strategy & Programmes Division	5,578	2,282	3,552	(1,270)	-35.76%	(1,430)	(1)	160	
Office of Nursing & Midwifery Services	20,398	12,084	13,986	(1,902)	-13.60%	(1,956)	54		
Quality Assurance & Verification	995	181	709	(528)	-74.51%	(527)	(1)		
Quality Improvement Division	4,066	2,951	2,880	70	2.44%	70	-		
National Health and Social Care Profession	1,173	507	903	(396)	-43.84%	(396)	-		
National Doctors Training & Planning	16,820	13,709	11,524	2,186	18.97%	2,098	87		
National Cancer Control Programme (NCCP)	12,276	1,211	2,017	(806)	-39.96%	(806)	-		
Office of the CCO	-	-	-	-		-	-	-	
<b>Chief Clinical Office Total</b>	<b>61,306</b>	<b>32,925</b>	<b>35,571</b>	<b>(2,646)</b>	<b>-7.44%</b>	<b>(2,946)</b>	<b>140</b>	<b>160</b>	
National Screening Service	60,106	42,084	39,589	2,495	6.30%	2,463	32		
Health & Wellbeing Division	207,025	156,173	185,685	(29,512)	-15.89%	(5,416)	6,477	(30,573)	
Environmental Health	14,481	9,573	9,155	417	4.56%	389	29		
Emergency Management	249	153	186	(33)	-17.59%	(48)	16		
North South Unit	497	745	361	385	106.74%	385	-		
<b>National Services Total</b>	<b>15,227</b>	<b>10,471</b>	<b>9,702</b>	<b>770</b>	<b>7.93%</b>	<b>725</b>	<b>44</b>	<b>-</b>	
Testing and Tracing - Central	395,148	252,137	391,081	(138,944)	-35.53%		(138,944)		
Support Services	971,174	545,645	698,037	(152,392)	-21.83%	(24,390)	(156,314)	28,313	
<b>Other Operations/Services</b>	<b>1,709,986</b>	<b>1,039,436</b>	<b>1,359,666</b>	<b>(320,230)</b>	<b>-23.55%</b>	<b>(29,564)</b>	<b>(288,565)</b>	<b>(2,100)</b>	
<b>Total Operational Service Areas</b>	<b>8,434,885</b>	<b>6,074,459</b>	<b>6,261,777</b>	<b>(187,318)</b>	<b>-2.99%</b>	<b>(66,083)</b>	<b>(146,875)</b>	<b>25,640</b>	

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19			
September 2021						YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance				
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000	
Pensions	0	729	0	729		729	0	0	
State Claims Agency	410,000	314,522	307,500	7,022	2.28%	7,022	-		
Primary Care Reimbursement Service (Note 1)	3,309,212	2,467,563	2,464,687	2,876	0.12%	(137,578)	67,110	73,344	
Demand Led Local Schemes (Note 1)	271,334	211,161	203,152	8,009	3.94%	4,999	3,010		
Treatment Abroad and Cross Border Healthcare	27,005	31,808	21,537	10,271	47.69%	10,271	-		
EU Schemes: EHIC - E125 and E127	13,557	9,329	9,222	108	1.17%	108	-		
<b>Total Pensions &amp; Demand Led Areas</b>	<b>4,031,108</b>	<b>3,035,112</b>	<b>3,006,097</b>	<b>29,015</b>	<b>0.97%</b>	<b>(114,450)</b>	<b>70,120</b>	<b>73,344</b>	
Winter Plan	-	-	-	-		-	-	-	
<b>Overall Total</b>	<b>12,465,993</b>	<b>9,109,571</b>	<b>9,267,873</b>	<b>(158,302)</b>	<b>-1.71%</b>	<b>(180,532)</b>	<b>(76,754)</b>	<b>98,984</b>	

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
September 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(890,209)	(576,843)	(670,305)	93,462	-13.94%	93,664	(187)	(15)
National Ambulance Service	(148)	(77)	(111)	34	-30.97%	34	-	-
Private Hospitals							-	
<b>Acute Operations incl Private Hospitals</b>	<b>(890,357)</b>	<b>(576,919)</b>	<b>(670,416)</b>	<b>93,497</b>	<b>-13.95%</b>	<b>93,699</b>	<b>(187)</b>	<b>(15)</b>
Primary Care	(24,194)	(18,222)	(18,266)	44	-0.24%	64	(17)	(2)
Social Inclusion	(1,213)	(2,237)	(584)	(1,653)	283.04%	(1,653)	-	-
Palliative Care	(6,912)	(6,313)	(5,119)	(1,194)	23.33%	(1,194)	-	-
<b>Primary Care Division - Total</b>	<b>(32,319)</b>	<b>(26,772)</b>	<b>(23,969)</b>	<b>(2,803)</b>	<b>11.69%</b>	<b>(2,784)</b>	<b>(17)</b>	<b>(2)</b>
<b>Mental Health Division</b>	<b>(18,707)</b>	<b>(13,760)</b>	<b>(14,173)</b>	<b>414</b>	<b>-2.92%</b>	<b>664</b>	<b>(250)</b>	
Older Persons	(405,863)	(277,294)	(303,327)	26,033	-8.58%	25,956	78	-
Nursing Home Support Scheme ("Fair Deal")		(6,797)		(6,797)		(6,797)		
<b>Older Persons Services Division - Total</b>	<b>(405,863)</b>	<b>(284,091)</b>	<b>(303,327)</b>	<b>19,236</b>	<b>-6.34%</b>	<b>19,159</b>	<b>78</b>	<b>-</b>
<b>Disability Services - Total</b>	<b>(55,462)</b>	<b>(43,160)</b>	<b>(41,433)</b>	<b>(1,728)</b>	<b>4.17%</b>	<b>(1,714)</b>	<b>(14)</b>	
<b>Health &amp; Wellbeing Community - Total</b>		<b>(283)</b>		<b>(283)</b>		<b>(283)</b>	<b>-</b>	
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>(3)</b>	<b>(4)</b>	<b>(3)</b>	<b>(2)</b>	<b>73.45%</b>	<b>(2)</b>	<b>-</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>(254)</b>	<b>(469)</b>	<b>(190)</b>	<b>(279)</b>	<b>146.82%</b>	<b>(278)</b>	<b>(1)</b>	
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(512,608)</b>	<b>(368,539)</b>	<b>(383,094)</b>	<b>14,555</b>	<b>-3.80%</b>	<b>14,762</b>	<b>(205)</b>	<b>(2)</b>
Clinical Strategy & Programmes Division		(152)		(152)		(152)	-	-
Office of Nursing & Midwifery Services	(116)	(155)	(94)	(61)	65.42%	(61)	-	-
Quality Assurance & Verification							-	-
Quality Improvement Division	(147)	(301)	(110)	(192)	174.25%	(192)	-	-
National Health and Social Care Profession	(0)	(0)	(0)	(0)	49.98%	(0)	-	-
National Doctors Training & Planning							-	-
National Cancer Control Programme (NCCP)	(106)	(62)	(79)	17	-21.45%	17	-	-
Office of the CCO	-	-	-	-		-	-	-
<b>Chief Clinical Office Total</b>	<b>(368)</b>	<b>(671)</b>	<b>(283)</b>	<b>(388)</b>	<b>137.27%</b>	<b>(388)</b>	<b>-</b>	<b>-</b>
National Screening Service	(627)	(400)	(470)	71	-14.99%	71	-	-
Health & Wellbeing Division	(1,163)	(1,680)	(872)	(808)	92.69%	(265)	(543)	-
Environmental Health	(3,668)	(1,499)	(2,745)	1,246	-45.40%	1,246	-	-
Emergency Management	(0)	-	(0)	0	-100.00%	0	-	-
North South Unit		(1,553)		(1,553)		(1,553)	-	-
<b>National Services Total</b>	<b>(3,668)</b>	<b>(3,051)</b>	<b>(2,745)</b>	<b>(306)</b>	<b>11.16%</b>	<b>(306)</b>	<b>-</b>	<b>-</b>
Testing and Tracing - Central							-	-
Support Services	(2,682)	(3,189)	(1,981)	(1,208)	60.96%	(1,203)	(5)	-
<b>Other Operations/Services</b>	<b>(8,507)</b>	<b>(8,991)</b>	<b>(6,351)</b>	<b>(2,640)</b>	<b>41.57%</b>	<b>(2,093)</b>	<b>(547)</b>	<b>0</b>
<b>Total Operational Service Areas</b>	<b>(1,411,472)</b>	<b>(954,449)</b>	<b>(1,059,861)</b>	<b>105,412</b>	<b>-9.95%</b>	<b>106,368</b>	<b>(939)</b>	<b>(17)</b>

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19			
September 2021						YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl	Variance	
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000	
Pensions	(433,094)	(326,060)	(323,670)	(2,390)	0.74%	(2,390)	(0)	0	
State Claims Agency									
Primary Care Reimbursement Service (Note 1)	(65,838)	(46,131)	(49,085)	2,954	-6.02%	2,954	-	-	
Demand Led Local Schemes (Note 1)	(3)	(292)	(2)	(290)	15346.00%	(290)	-	-	
Treatment Abroad and Cross Border Healthcare									
EU Schemes: EHIC - E125 and E127	(3,501)	(3,394)	(2,626)	(769)	29.28%	(769)	-	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(502,435)</b>	<b>(375,877)</b>	<b>(375,382)</b>	<b>(495)</b>	<b>0.13%</b>	<b>(495)</b>	<b>(0)</b>	<b>0</b>	
Winter Plan	-	-	-	-		-	-	-	
<b>Overall Total</b>	<b>(1,913,907)</b>	<b>(1,330,327)</b>	<b>(1,435,243)</b>	<b>104,916</b>	<b>-7.31%</b>	<b>105,872</b>	<b>(939)</b>	<b>(17)</b>	

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category						
September 2021						
YTD Actual Spend vrs YTD Budget						
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance Excl Covid	YTD Variance Covid Only
Covid-19	€000	€000	€000	€000	€000s	€000s
Superannuation Income		(13)		(13)	(13)	
Other Payroll Deductions	(5,097)	(4,215)	(3,812)	(403)	(394)	(9)
Maintenance Charges	(540,087)	(287,976)	(403,744)	115,767	115,809	(41)
In-Patient Charges	(32,422)	(23,868)	(24,265)	397	404	(7)
Out-Patient Charges	(18,539)	(14,888)	(13,881)	(1,007)	(1,007)	
RTA	(8,143)	(5,096)	(6,230)	1,134	1,134	
Long Stay	(10,992)	(7,668)	(8,215)	547	547	
Other Patient Charge	(922)	(752)	(691)	(61)	(61)	
Agency/Services	(13,631)	(13,205)	(10,288)	(2,917)	(2,917)	
Canteen Receipts	(16,888)	(10,029)	(12,651)	2,622	2,622	
Other Income	(241,300)	(207,642)	(184,993)	(22,649)	(22,504)	(145)
ESF Grants		(20)		(20)	(20)	
Other Grants	(2,189)	(1,470)	(1,534)	64	64	
<b>Acute Hospitals Division</b>	<b>(890,209)</b>	<b>(576,843)</b>	<b>(670,305)</b>	<b>93,462</b>	<b>93,664</b>	<b>(202)</b>
Superannuation Income		17		17	17	
Other Payroll Deductions	(2,370)	(2,661)	(1,773)	(888)	(867)	(20)
Maintenance Charges	(9,149)	(4,562)	(6,835)	2,273	2,273	
In-Patient Charges	(11,652)	(6,478)	(8,670)	2,192	2,192	
Out-Patient Charges	5		4	(4)	(4)	
RTA	(184)	(93)	(138)	44	44	
Long Stay	(136,789)	(93,619)	(102,013)	8,394	8,394	
Other Patient Charge	(2,363)	(1,835)	(1,772)	(63)	(63)	
Agency/Services	(3,544)	(3,067)	(2,650)	(417)	(403)	(14)
Canteen Receipts	(3,424)	(1,600)	(2,560)	960	960	
Other Income	(386,878)	(273,365)	(289,205)	15,840	16,012	(173)
ESF Grants						
Other Grants	(15,117)	(13,989)	(11,332)	(2,657)	(2,657)	
<b>CHO Total &amp; PCRS &amp; DLS</b>	<b>(571,464)</b>	<b>(401,250)</b>	<b>(426,943)</b>	<b>25,693</b>	<b>25,899</b>	<b>(207)</b>
Superannuation Income	(433,094)	(325,943)	(323,670)	(2,273)	(2,273)	
Other Payroll Deductions	(724)	(470)	(543)	73	73	0
Maintenance Charges	0	(6,427)	0	(6,427)	(6,427)	0
In-Patient Charges	0	(370)	0	(370)	(370)	0
Out-Patient Charges	0	0	0	0	0	
RTA	0	0	0	0	0	
Long Stay	20	(0)	8	(8)	(8)	
Other Patient Charge	(3,500)	(3,394)	(2,625)	(769)	(769)	
Agency/Services	(3,469)	(1,569)	(2,596)	1,027	1,027	0
Canteen Receipts	(4)	(22)	(3)	(18)	(18)	
Other Income	(11,120)	(12,775)	(8,309)	(4,466)	(3,919)	(547)
ESF Grants	(241)	(90)	(181)	91	91	
Other Grants	(101)	(1,174)	(76)	(1,098)	(1,098)	
<b>Regional, National &amp; Suppo</b>	<b>(452,234)</b>	<b>(352,234)</b>	<b>(337,995)</b>	<b>(14,239)</b>	<b>(13,691)</b>	<b>(547)</b>
Superannuation Income	(433,094)	(325,938)	(323,670)	(2,268)	(2,268)	0
Other Payroll Deductions	(8,191)	(7,345)	(6,128)	(1,217)	(1,188)	(29)
Maintenance Charges	(549,236)	(298,965)	(410,579)	111,614	111,655	(41)
In-Patient Charges	(44,074)	(30,716)	(32,935)	2,219	2,226	(7)
Out-Patient Charges	(18,534)	(14,888)	(13,877)	(1,011)	(1,011)	0
RTA	(8,326)	(5,189)	(6,368)	1,179	1,179	0
Long Stay	(147,761)	(101,286)	(110,220)	8,933	8,933	0
Other Patient Charge	(6,785)	(5,981)	(5,088)	(893)	(893)	0
Agency/Services	(20,644)	(17,841)	(15,534)	(2,307)	(2,293)	(14)
Canteen Receipts	(20,316)	(11,650)	(15,214)	3,564	3,564	0
Other Income	(639,298)	(493,782)	(482,507)	(11,275)	(10,410)	(865)
ESF Grants	(241)	(110)	(181)	71	71	0
Other Grants	(17,407)	(16,632)	(12,942)	(3,691)	(3,691)	0
<b>Overall Total</b>	<b>(1,913,907)</b>	<b>(1,330,327)</b>	<b>(1,435,243)</b>	<b>104,916</b>	<b>105,872</b>	<b>(956)</b>



Income by Category							
September 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		(13)		(13)	(13)	-	0
Other Payroll Deductions	(5,161)	(4,234)	(3,860)	(374)	(365)	(9)	(0)
Maintenance Charges	(540,087)	(287,976)	(403,744)	115,767	115,809	(41)	
In-Patient Charges	(32,422)	(23,868)	(24,265)	397	404	(7)	
Out-Patient Charges	(18,539)	(14,888)	(13,881)	(1,007)	(1,007)	(0)	
RTA	(8,143)	(5,096)	(6,230)	1,134	1,134	0	
Long Stay	(10,992)	(7,668)	(8,215)	547	547	(0)	
Other Patient Charge	(922)	(752)	(691)	(61)	(61)	(0)	
Agency/Services	(13,643)	(13,205)	(10,297)	(2,908)	(2,908)	0	
Canteen Receipts	(16,888)	(10,029)	(12,651)	2,622	2,622	(0)	
Other Income	(241,372)	(207,700)	(185,048)	(22,652)	(22,507)	(130)	(15)
ESF Grants		(20)		(20)	(20)	0	
Other Grants	(2,189)	(1,470)	(1,534)	64	64	0	
<b>Acute Operations</b>	<b>(890,357)</b>	<b>(576,919)</b>	<b>(670,416)</b>	<b>93,497</b>	<b>93,699</b>	<b>(187)</b>	<b>(15)</b>
Superannuation Income		17		17	17	0	
Other Payroll Deductions	(2,370)	(2,661)	(1,773)	(888)	(867)	(19)	(2)
Maintenance Charges	(9,149)	(10,989)	(6,835)	(4,153)	(4,153)	0	
In-Patient Charges	(11,652)	(6,849)	(8,670)	1,822	1,822	0	
Out-Patient Charges	5		4	(4)	(4)	0	
RTA	(184)	(93)	(138)	44	44	0	
Long Stay	(136,789)	(93,619)	(102,012)	8,394	8,394	(0)	
Other Patient Charge	(2,363)	(1,835)	(1,772)	(63)	(63)	(0)	
Agency/Services	(3,544)	(3,067)	(2,650)	(417)	(403)	(14)	
Canteen Receipts	(3,424)	(1,621)	(2,560)	939	939	(0)	
Other Income	(328,023)	(233,317)	(245,356)	12,039	12,212	(173)	
ESF Grants				0		0	
Other Grants	(15,117)	(14,508)	(11,332)	(3,176)	(3,176)	0	
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(512,608)</b>	<b>(368,539)</b>	<b>(383,094)</b>	<b>14,555</b>	<b>14,762</b>	<b>(205)</b>	<b>(2)</b>
Superannuation Income		(7)		(7)	(7)	0	
Other Payroll Deductions	(660)	(448)	(495)	48	48	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	20	(0)	8	(8)	(8)	0	
Other Patient Charge				0		0	
Agency/Services	(3,458)	(1,569)	(2,588)	1,018	1,018	0	
Canteen Receipts	(4)	(0)	(3)	3	3	0	
Other Income	(4,063)	(6,221)	(3,016)	(3,205)	(2,658)	(547)	
ESF Grants	(241)	(90)	(181)	91	91	0	
Other Grants	(101)	(655)	(76)	(580)	(580)	0	
<b>Other Operations/Services</b>	<b>(8,507)</b>	<b>(8,991)</b>	<b>(6,351)</b>	<b>(2,640)</b>	<b>(2,093)</b>	<b>(547)</b>	<b>0</b>
<b>Total Operational Service Areas</b>	<b>(1,411,472)</b>	<b>(954,449)</b>	<b>(1,059,861)</b>	<b>105,412</b>	<b>106,368</b>	<b>(939)</b>	<b>(17)</b>
Superannuation Income	(433,094)	(325,936)	(323,670)	(2,266)	(2,266)	(0)	
Other Payroll Deductions		(3)		(3)	(3)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	(1)	(0)	(0)	0	0	0	
Other Patient Charge	(3,500)	(3,394)	(2,625)	(769)	(769)	(0)	
Agency/Services				0		0	
Canteen Receipts				0		0	
Other Income	(65,841)	(46,544)	(49,087)	2,542	2,542	0	
ESF Grants				0		0	
Other Grants				0		0	
<b>Pensions &amp; Demand Led Areas</b>	<b>(502,435)</b>	<b>(375,877)</b>	<b>(375,382)</b>	<b>(495)</b>	<b>(495)</b>	<b>(0)</b>	<b>0</b>
Superannuation Income	(433,094)	(325,938)	(323,670)	(2,268)	(2,268)	0	0
Other Payroll Deductions	(8,191)	(7,345)	(6,128)	(1,217)	(1,188)	(27)	(2)
Maintenance Charges	(549,236)	(298,965)	(410,579)	111,614	111,655	(41)	0
In-Patient Charges	(44,074)	(30,716)	(32,935)	2,219	2,226	(7)	0
Out-Patient Charges	(18,534)	(14,888)	(13,877)	(1,011)	(1,011)	(0)	0
RTA	(8,326)	(5,189)	(6,368)	1,179	1,179	0	0
Long Stay	(147,761)	(101,286)	(110,220)	8,933	8,933	(0)	0
Other Patient Charge	(6,785)	(5,981)	(5,088)	(893)	(893)	0	0
Agency/Services	(20,644)	(17,841)	(15,534)	(2,307)	(2,293)	(14)	0
Canteen Receipts	(20,316)	(11,650)	(15,214)	3,564	3,564	(0)	0
Other Income	(639,298)	(493,782)	(482,507)	(11,275)	(10,410)	(850)	(15)
ESF Grants	(241)	(110)	(181)	71	71	0	0
Other Grants	(17,407)	(16,632)	(12,942)	(3,691)	(3,691)	(0)	0
<b>Overall Total</b>	<b>(1,913,907)</b>	<b>(1,330,327)</b>	<b>(1,435,243)</b>	<b>104,916</b>	<b>105,872</b>	<b>(939)</b>	<b>(17)</b>

## Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	21,127	20,368	20,673	21,014	21,922	22,471	23,200	0	0	0	193,216	171,471	21,744	13%
National Ambulance Service	1,894	1,706	2,008	1,985	1,606	1,670	1,904	1,874	1,729	0	0	0	16,377	14,099	2,278	16%
<b>Acute Hospitals Operations</b>	<b>23,289</b>	<b>22,752</b>	<b>23,135</b>	<b>22,353</b>	<b>22,279</b>	<b>22,684</b>	<b>23,826</b>	<b>24,345</b>	<b>24,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,592</b>	<b>185,571</b>	<b>24,022</b>	<b>13%</b>
Primary Care (excl Palliative Care & Social Inclusion)	507	362	234	313	266	236	361	316	342	0	0	0	2,937	1,981	956	48%
Social Inclusion	102	150	188	145	150	128	148	131	207	0	0	0	1,349	1,154	195	17%
Palliative Care	119	86	100	112	72	122	100	84	153	0	0	0	948	741	207	28%
<b>Primary Care Total including Social Inclusion</b>	<b>728</b>	<b>598</b>	<b>522</b>	<b>570</b>	<b>488</b>	<b>485</b>	<b>609</b>	<b>531</b>	<b>702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,234</b>	<b>3,876</b>	<b>1,358</b>	<b>35%</b>
<b>Mental Health Division</b>	<b>3,760</b>	<b>1,717</b>	<b>2,837</b>	<b>2,526</b>	<b>2,141</b>	<b>2,440</b>	<b>3,262</b>	<b>2,583</b>	<b>2,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,212</b>	<b>22,208</b>	<b>2,005</b>	<b>9%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	960	904	614	649	938	1,014	891	0	0	0	8,606	7,164	1,442	20%
<b>Older Persons Services Division Total</b>	<b>1,336</b>	<b>1,300</b>	<b>960</b>	<b>904</b>	<b>614</b>	<b>649</b>	<b>938</b>	<b>1,014</b>	<b>891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,606</b>	<b>7,164</b>	<b>1,442</b>	<b>20%</b>
<b>Disabilities</b>	<b>1,252</b>	<b>1,183</b>	<b>1,138</b>	<b>1,255</b>	<b>1,076</b>	<b>1,102</b>	<b>1,338</b>	<b>1,513</b>	<b>1,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,505</b>	<b>8,465</b>	<b>3,040</b>	<b>36%</b>
Health & Wellbeing Community	7	25	9	8	18	3	20	6	3	0	0	0	98	23	75	321%
Quality & Patient Safety Community	-1	8	0	-1	3	8	9	-3	10	0	0	0	34	1	33	3129%
<b>CHO HQs &amp; Community Services Total</b>	<b>3</b>	<b>25</b>	<b>22</b>	<b>21</b>	<b>5</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>201</b>	<b>-96</b>	<b>-48%</b>
<b>Overall Community Total</b>	<b>7,086</b>	<b>4,855</b>	<b>5,487</b>	<b>5,283</b>	<b>4,344</b>	<b>4,691</b>	<b>6,187</b>	<b>5,652</b>	<b>6,208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,795</b>	<b>41,938</b>	<b>7,857</b>	<b>19%</b>
Chief Clinical Officer	8	0	23	1	57	-35	1	21	-8	0	0	0	68	114	-46	-40%
National Screening Service	26	59	8	57	55	53	54	4	150	0	0	0	465	256	209	82%
Health & Wellbeing Division	381	284	263	447	97	233	220	166	202	0	0	0	2,294	2,709	-415	-15%
National Services	125	20	7	22	6	1	7	3	2	0	0	0	194	444	-250	-56%
Testing & Tracing - Covid 19	17	2	2	-2	11	-3	0	0	0	0	0	0	26	0	26	
Support Services	293	213	188	159	81	129	214	175	122	0	0	0	1,575	1,863	-288	-15%
<b>Other Operations/Services</b>	<b>849</b>	<b>577</b>	<b>490</b>	<b>685</b>	<b>307</b>	<b>378</b>	<b>496</b>	<b>370</b>	<b>469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,621</b>	<b>5,385</b>	<b>-764</b>	<b>-14%</b>
<b>Total Operational Service Areas</b>	<b>31,224</b>	<b>28,184</b>	<b>29,113</b>	<b>28,321</b>	<b>26,931</b>	<b>27,753</b>	<b>30,509</b>	<b>30,367</b>	<b>31,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,009</b>	<b>232,894</b>	<b>31,114</b>	<b>13%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>12</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>55</b>	<b>-19</b>	<b>-35%</b>
<b>Overall Total</b>	<b>31,237</b>	<b>28,188</b>	<b>29,112</b>	<b>28,322</b>	<b>26,931</b>	<b>27,756</b>	<b>30,519</b>	<b>30,372</b>	<b>31,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,045</b>	<b>232,950</b>	<b>31,095</b>	<b>13%</b>

## Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	19,648	18,082	20,539	21,629	24,629	25,546	25,151	0	0	0	188,827	151,904	36,923	24%
National Ambulance Service	152	142	414	342	196	513	216	201	432	0	0	0	2,607	1,410	1,197	85%
<b>Acute Hospitals Operations</b>	<b>17,735</b>	<b>16,162</b>	<b>20,062</b>	<b>18,424</b>	<b>20,735</b>	<b>22,141</b>	<b>24,844</b>	<b>25,747</b>	<b>25,583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191,433</b>	<b>153,314</b>	<b>38,119</b>	<b>25%</b>
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,098	3,318	3,728	4,011	6,751	9,940	11,142	10,165	0	0	0	54,909	19,010	35,899	189%
Social Inclusion	466	484	598	512	567	673	525	714	513	0	0	0	5,051	4,047	1,004	25%
Palliative Care	132	141	141	175	144	171	125	212	195	0	0	0	1,435	1,202	233	19%
<b>Primary Care Division Total</b>	<b>3,353</b>	<b>3,723</b>	<b>4,056</b>	<b>4,416</b>	<b>4,722</b>	<b>7,594</b>	<b>10,590</b>	<b>12,067</b>	<b>10,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,395</b>	<b>24,258</b>	<b>37,137</b>	<b>153%</b>
<b>Mental Health Division</b>	<b>5,565</b>	<b>5,809</b>	<b>5,587</b>	<b>5,887</b>	<b>5,462</b>	<b>5,961</b>	<b>6,976</b>	<b>6,430</b>	<b>7,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,680</b>	<b>52,582</b>	<b>2,098</b>	<b>4%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	6,145	5,538	4,635	4,506	5,853	5,643	6,121	0	0	0	48,923	44,426	4,496	10%
<b>Older Persons Services Division Total</b>	<b>5,203</b>	<b>5,277</b>	<b>6,145</b>	<b>5,538</b>	<b>4,635</b>	<b>4,506</b>	<b>5,853</b>	<b>5,643</b>	<b>6,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,923</b>	<b>44,426</b>	<b>4,496</b>	<b>10%</b>
<b>Disabilities</b>	<b>3,453</b>	<b>3,855</b>	<b>3,942</b>	<b>4,002</b>	<b>3,546</b>	<b>4,188</b>	<b>4,296</b>	<b>4,827</b>	<b>5,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,143</b>	<b>27,955</b>	<b>9,188</b>	<b>33%</b>
Health & Wellbeing Community	20	48	69	95	24	26	51	34	49	0	0	0	416	28	387	1361%
Quality & Patient Safety Community	0	0	0	1	2	4	3	4	43	0	0	0	57	0	57	
<b>CHO HQs &amp; Community Services Total</b>	<b>62</b>	<b>133</b>	<b>72</b>	<b>147</b>	<b>182</b>	<b>52</b>	<b>151</b>	<b>126</b>	<b>192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,116</b>	<b>656</b>	<b>460</b>	<b>70%</b>
<b>Overall Community Total</b>	<b>17,656</b>	<b>18,845</b>	<b>19,870</b>	<b>20,086</b>	<b>18,572</b>	<b>22,331</b>	<b>27,921</b>	<b>29,130</b>	<b>29,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,729</b>	<b>149,906</b>	<b>53,823</b>	<b>36%</b>
Chief Clinical Officer	47	102	81	57	80	73	147	103	115	0	0	0	806	377	429	114%
National Screening Service	38	80	81	97	113	36	100	131	107	0	0	0	784	817	-33	-4%
Health & Wellbeing Division	637	720	876	810	386	900	766	923	825	0	0	0	6,842	2,221	4,621	208%
National Services	19	11	26	21	14	21	24	22	16	0	0	0	172	175	-2	-1%
Testing & Tracing - Covid 19	2,213	3,908	5,565	5,359	4,993	4,662	2,597	3,629	4,704	0	0	0	37,629	29	37,600	128685%
Support Services	1,068	2,226	1,698	4,368	2,231	5,656	2,090	3,142	2,139	0	0	0	24,618	14,533	10,084	69%
<b>Other Operations/Services</b>	<b>4,021</b>	<b>7,046</b>	<b>8,327</b>	<b>10,712</b>	<b>7,817</b>	<b>11,347</b>	<b>5,724</b>	<b>7,950</b>	<b>7,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,851</b>	<b>18,152</b>	<b>52,699</b>	<b>290%</b>
<b>Total Operational Service Areas</b>	<b>39,412</b>	<b>42,053</b>	<b>48,260</b>	<b>49,222</b>	<b>47,124</b>	<b>55,819</b>	<b>58,489</b>	<b>62,826</b>	<b>62,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>466,014</b>	<b>321,372</b>	<b>144,642</b>	<b>45%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>41</b>	<b>42</b>	<b>56</b>	<b>48</b>	<b>64</b>	<b>93</b>	<b>79</b>	<b>76</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>563</b>	<b>528</b>	<b>35</b>	<b>7%</b>
<b>Overall Total</b>	<b>39,453</b>	<b>42,095</b>	<b>48,316</b>	<b>49,270</b>	<b>47,188</b>	<b>55,912</b>	<b>58,568</b>	<b>62,902</b>	<b>62,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>466,576</b>	<b>321,900</b>	<b>144,677</b>	<b>45%</b>

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	9,740	14,812	19,128	7,398	11,825	62,902
September 2021 cost	8,866	16,551	19,038	6,671	11,746	62,873
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
<b>Year to Date Total 2021</b>	<b>76,146</b>	<b>108,967</b>	<b>146,357</b>	<b>46,076</b>	<b>89,031</b>	<b>466,576</b>
Average monthly cost 2021 to date	8,461	12,107	16,262	5,120	9,892	51,842
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	8,376	9,858	11,685	2,818	3,093	35,832
September 2020 cost	8,223	8,904	12,544	3,005	4,597	37,273
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
<b>Year to Date Total 2020</b>	<b>77,625</b>	<b>82,271</b>	<b>104,566</b>	<b>25,777</b>	<b>31,660</b>	<b>321,900</b>
Average monthly cost 2020	8,625	9,141	11,618	2,864	3,518	35,767
<b>Change - YTD 2021 v 2020</b>	<b>-1.9%</b>	<b>32.4%</b>	<b>40.0%</b>	<b>78.7%</b>	<b>181.2%</b>	<b>44.9%</b>

# Human Resources

## Health Service Employment Report: September 2021

### by Service Area

Sep 2021 (Dec 2020 figure: 126,174)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>130,533.34</b>	<b>130,636.31</b>	<b>102.97</b>	<b>+0.08%</b>	<b>+4,462.05</b>	<b>+6,068.11</b>
National Ambulance Service	2,029.70	2,027.06	-2.64	-0.13%	+37.31	+82.44
Children's Health Ireland	3,897.34	3,884.84	-12.50	-0.32%	+122.57	+207.04
Dublin Midlands Hospital Group	11,625.60	11,621.30	-4.30	-0.04%	+333.59	+392.05
Ireland East Hospital Group	13,318.84	13,296.93	-21.91	-0.16%	+373.79	+527.13
RCSI Hospitals Group	10,530.14	10,500.02	-30.12	-0.29%	+302.71	+405.33
Saolta University Hospital Care	10,357.35	10,403.88	46.53	+0.45%	+574.92	+597.38
South/South West Hospital Group	11,862.17	11,863.45	1.28	+0.01%	+575.34	+535.46
University of Limerick Hospital Group	4,909.43	4,942.63	33.20	+0.68%	+436.20	+563.43
other Acute Services	700.31	706.87	6.56	+0.94%	+51.42	+80.28
<b>Acute Services</b>	<b>69,230.88</b>	<b>69,246.98</b>	<b>16.10</b>	<b>+0.02%</b>	<b>+2,807.85</b>	<b>+3,390.54</b>
CHO 1	5,869.97	5,907.91	37.94	+0.65%	+153.06	+237.82
CHO 2	5,725.99	5,716.62	-9.37	-0.16%	+26.50	+121.22
CHO 3	4,869.82	4,874.99	5.17	+0.11%	+265.45	+396.76
CHO 4	8,784.19	8,789.02	4.83	+0.05%	+187.33	+314.42
CHO 5	5,559.84	5,609.27	49.43	+0.89%	+132.54	+208.79
CHO 6	3,548.26	3,538.57	-9.69	-0.27%	+73.23	+136.94
CHO 7	6,948.54	6,978.80	30.26	+0.44%	+195.93	+275.33
CHO 8	6,450.08	6,434.03	-16.05	-0.25%	+97.27	+194.26
CHO 9	7,084.66	7,076.18	-8.48	-0.12%	+126.64	+313.37
other Community Services	744.95	740.01	-4.94	-0.66%	+30.69	+55.79
<b>Community Services</b>	<b>55,586.30</b>	<b>55,665.40</b>	<b>79.10</b>	<b>+0.14%</b>	<b>+1,288.64</b>	<b>+2,254.70</b>
Health & Wellbeing	621.25	627.21	5.96	+0.96%	+115.74	+141.82
Corporate	3,721.53	3,739.04	17.51	+0.47%	+523.53	+543.39
Health Business Services	1,373.38	1,357.68	-15.70	-1.14%	-273.71	-262.34
<b>H&amp;WB, Corporate &amp; National Services</b>	<b>5,716.16</b>	<b>5,723.93</b>	<b>7.77</b>	<b>+0.14%</b>	<b>+365.56</b>	<b>+422.87</b>

**Employment by Staff Group**
**Total WTE excl. Career Break(last)**

Sep 2021 (Dec 2020 figure: 126,174)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>130,533.34</b>	<b>130,636.31</b>	<b>102.97</b>	<b>+0.08%</b>	<b>+4,462.05</b>	<b>+6,068.11</b>
Consultants	3,534.05	3,559.95	25.90	+0.73%	+101.68	+113.69
Registrars	4,057.97	4,099.50	41.53	+1.02%	+223.72	+198.97
SHO/ Interns	3,485.76	3,559.55	73.79	+2.12%	-34.85	-21.30
Medical/ Dental, other	788.49	797.68	9.19	+1.17%	-35.48	-70.99
<b>Medical &amp; Dental</b>	<b>11,866.27</b>	<b>12,016.68</b>	<b>150.41</b>	<b>+1.27%</b>	<b>+255.07</b>	<b>+220.37</b>
Nurse/ Midwife Manager	8,694.76	8,694.33	-0.43	-0.00%	+350.31	+397.83
Nurse/ Midwife Specialist & AN/MP	2,395.63	2,427.31	31.68	+1.32%	+128.65	+243.06
Staff Nurse/ Staff Midwife	27,202.93	27,072.19	-130.74	-0.48%	+309.42	+1,093.84
Public Health Nurse	1,527.44	1,527.42	-0.02	-0.00%	-29.93	-20.94
<i>Pre-registration Nurse/ Midwife Intern</i>	765.70	502.27	-263.43	-34.40%	+474.11	+488.45
<i>Pre-registration Nurse Intern (COVID-19)</i>	4.89	7.50	2.61	+53.37%	-222.41	-942.64
<i>Post-registration Nurse/ Midwife Student</i>	162.10	175.90	13.80	+8.51%	-81.98	-12.22
<i>Nursing/ Midwifery awaiting registration</i>	46.90	236.81	189.91	+404.93%	+161.06	+135.11
Nursing/ Midwifery Student	979.59	922.48	-57.11	-5.83%	+330.78	-331.30
Nursing/ Midwifery other	336.12	338.96	2.84	+0.84%	-23.14	-21.75
<b>Nursing &amp; Midwifery</b>	<b>41,136.47</b>	<b>40,982.69</b>	<b>-153.78</b>	<b>-0.37%</b>	<b>+1,066.09</b>	<b>+1,360.74</b>
Therapy Professions	5,716.73	5,771.17	54.44	+0.95%	+206.06	+276.30
Health Science/ Diagnostics	4,863.89	4,894.05	30.16	+0.62%	+163.50	+186.31
Social Care	3,033.27	3,050.10	16.83	+0.55%	+141.36	+230.97
Social Workers	1,261.32	1,264.53	3.21	+0.25%	+26.07	+69.86
Psychologists	1,072.97	1,079.01	6.04	+0.56%	+12.72	+51.22
Pharmacy	1,242.66	1,249.68	7.02	+0.56%	+86.11	+126.78
H&SC, Other	1,322.61	1,305.59	-17.02	-1.29%	+171.21	+214.56
<b>Health &amp; Social Care Professionals</b>	<b>18,513.45</b>	<b>18,614.13</b>	<b>100.68</b>	<b>+0.54%</b>	<b>+807.03</b>	<b>+1,156.00</b>
Management (VIII & above)	2,080.46	2,120.93	40.47	+1.95%	+151.58	+191.19
Administrative/ Supervisory (V to VII)	6,362.45	6,430.46	68.01	+1.07%	+609.31	+779.41
Clerical (III & IV)	12,674.59	12,646.77	-27.82	-0.22%	+608.76	+813.35
<b>Management &amp; Administrative</b>	<b>21,117.50</b>	<b>21,198.16</b>	<b>80.66</b>	<b>+0.38%</b>	<b>+1,369.65</b>	<b>+1,783.95</b>
Support	8,895.34	8,870.15	-25.19	-0.28%	+194.23	+285.34
Maintenance/ Technical	1,198.48	1,188.83	-9.65	-0.81%	-10.99	-10.62
<b>General Support</b>	<b>10,093.82</b>	<b>10,058.98</b>	<b>-34.84</b>	<b>-0.35%</b>	<b>+183.24</b>	<b>+274.72</b>
Health Care Assistants	19,275.68	19,165.75	-109.93	-0.57%	+612.15	+881.88
Home Help	3,493.40	3,526.12	32.72	+0.94%	-17.04	+100.44
Ambulance Staff	1,917.32	1,909.37	-7.95	-0.41%	+32.26	+76.48
Care, other	3,119.43	3,164.43	45.00	+1.44%	+153.60	+213.53
<b>Patient &amp; Client Care</b>	<b>27,805.83</b>	<b>27,765.67</b>	<b>-40.16</b>	<b>-0.14%</b>	<b>+780.97</b>	<b>+1,272.33</b>

**Employment by Administration (HSE / S38): September 2021**

Sep 2021 (Dec 2020 figure: 126,174)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>130,533.34</b>	<b>130,636.31</b>	<b>102.97</b>	<b>+0.08%</b>	<b>4,462.05</b>	<b>6,068.11</b>
<b>HSE</b>	<b>84,247.13</b>	<b>84,396.36</b>	<b>149.23</b>	<b>+0.18%</b>	<b>3,203.98</b>	<b>4,239.03</b>
<b>Section 38 Hospitals</b>	<b>29,146.96</b>	<b>29,046.16</b>	<b>-100.80</b>	<b>-0.35%</b>	<b>812.34</b>	<b>1,140.64</b>
<b>Section 38 Voluntary Agencies</b>	<b>17,139.25</b>	<b>17,193.79</b>	<b>54.54</b>	<b>+0.32%</b>	<b>445.73</b>	<b>688.44</b>

**HSE**

Sep 2021 (Dec 2020 figure: 76,372)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>84,247.13</b>	<b>84,396.36</b>	<b>149.23</b>	<b>+0.18%</b>	<b>3,203.98</b>	<b>4,239.03</b>
Consultants	2,038.95	2,057.45	18.50	+0.91%	62.83	57.81
Registrars	2,546.70	2,577.04	30.34	+1.19%	143.87	134.86
SHO/ Interns	2,254.57	2,328.62	74.05	+3.28%	-5.95	9.59
Medical/ Dental, other	740.32	744.81	4.49	+0.61%	-39.21	-75.34
<b>Medical &amp; Dental</b>	<b>7,580.54</b>	<b>7,707.92</b>	<b>127.38</b>	<b>+1.68%</b>	<b>161.54</b>	<b>126.92</b>
Nurse/ Midwife Manager	5,441.73	5,452.95	11.22	+0.21%	224.68	233.29
Nurse/ Midwife Specialist & AN/MP	1,550.43	1,565.51	15.08	+0.97%	83.25	161.74
Staff Nurse/ Staff Midwife	17,783.03	17,684.06	-98.97	-0.56%	382.27	866.71
Public Health Nurse	1,527.44	1,527.42	-0.02	-0.00%	-29.93	-20.94
<i>Pre-registration Nurse/ Midwife Intern</i>	451.30	328.14	-123.16	-27.29%	318.51	315.75
<i>Pre-registration Nurse Intern (COVID-19)</i>	3.58	4.42	0.84	+23.46%	-110.28	-631.62
<i>Post-registration Nurse/ Midwife Student</i>	70.93	81.50	10.57	+14.90%	-82.45	-4.18
<i>Nursing/ Midwifery awaiting registration</i>	13.42	185.60	172.18	+1283.01%	151.35	122.66
Nursing/ Midwifery Student	539.23	599.66	60.43	+11.21%	277.13	-197.39
Nursing/ Midwifery other	183.74	181.31	-2.43	-1.32%	-20.07	-15.55
<b>Nursing &amp; Midwifery</b>	<b>27,025.60</b>	<b>27,010.91</b>	<b>-14.69</b>	<b>-0.05%</b>	<b>917.33</b>	<b>1,027.86</b>
Therapy Professions	4,005.64	4,026.88	21.24	+0.53%	124.64	186.47
Health Science/ Diagnostics	2,881.26	2,889.55	8.29	+0.29%	87.32	114.11
Social Care	182.00	184.14	2.14	+1.18%	-7.29	3.45
Social Workers	770.00	769.46	-0.54	-0.07%	12.29	38.81
Psychologists	804.92	803.81	-1.11	-0.14%	7.91	39.37
Pharmacy	726.81	736.22	9.41	+1.29%	71.07	100.75
H&SC, Other	1,169.14	1,158.85	-10.29	-0.88%	186.96	213.24
<b>Health &amp; Social Care Professionals</b>	<b>10,539.77</b>	<b>10,568.91</b>	<b>29.14</b>	<b>+0.28%</b>	<b>482.90</b>	<b>696.20</b>
Management (VIII & above)	1,590.52	1,624.64	34.12	+2.15%	103.32	123.67
Administrative/ Supervisory (V to VII)	4,268.95	4,326.36	57.41	+1.34%	530.61	661.34
Clerical (III & IV)	9,110.93	9,097.69	-13.24	-0.15%	480.78	685.20
<b>Management &amp; Administrative</b>	<b>14,970.40</b>	<b>15,048.69</b>	<b>78.29</b>	<b>+0.52%</b>	<b>1,114.71</b>	<b>1,470.21</b>
Support	5,498.48	5,462.35	-36.13	-0.66%	135.41	206.03
Maintenance/ Technical	813.64	809.51	-4.13	-0.51%	-11.71	-12.39
<b>General Support</b>	<b>6,312.12</b>	<b>6,271.86</b>	<b>-40.26</b>	<b>-0.64%</b>	<b>123.70</b>	<b>193.64</b>
Health Care Assistants	10,960.62	10,897.54	-63.08	-0.58%	246.70	410.72
Home Help	3,493.40	3,526.12	32.72	+0.94%	-17.04	100.44
Ambulance Staff	1,917.32	1,909.37	-7.95	-0.41%	32.26	76.48
Care, other	1,447.36	1,455.04	7.68	+0.53%	141.88	136.56
<b>Patient &amp; Client Care</b>	<b>17,818.70</b>	<b>17,788.07</b>	<b>-30.63</b>	<b>-0.17%</b>	<b>403.80</b>	<b>724.20</b>



## Employment by Administration (HSE / S38): September 2021

### Section 38 Hospitals

Sep 2021 (Dec 2020 figure: 25,668)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>29,146.96</b>	<b>29,046.16</b>	<b>-100.80</b>	<b>-0.35%</b>	<b>812.34</b>	<b>1,140.64</b>
Consultants	1,444.99	1,453.59	8.60	+0.60%	40.68	57.48
Registrars	1,462.41	1,475.67	13.26	+0.91%	71.59	55.46
SHO/ Interns	1,194.91	1,193.93	-0.98	-0.08%	-26.25	-27.89
Medical/ Dental, other	27.86	27.51	-0.35	-1.26%	2.80	2.88
<b>Medical &amp; Dental</b>	<b>4,130.17</b>	<b>4,150.70</b>	<b>20.53</b>	<b>+0.50%</b>	<b>88.82</b>	<b>87.93</b>
Nurse/ Midwife Manager	2,469.01	2,461.76	-7.25	-0.29%	117.88	157.19
Nurse/ Midwife Specialist & AN/MP	750.15	765.23	15.08	+2.01%	44.28	71.71
Staff Nurse/ Staff Midwife	7,234.47	7,199.13	-35.34	-0.49%	-24.64	214.29
<i>Pre-registration Nurse/ Midwife Intern</i>	251.14	148.51	-102.63	-40.87%	139.98	147.08
<i>Pre-registration Nurse Intern (COVID-19)</i>	0.37	0.82	0.45	+121.62%	-90.17	-252.73
<i>Post-registration Nurse/ Midwife Student</i>	91.17	94.40	3.23	+3.54%	0.47	-5.39
<i>Nursing/ Midwifery awaiting registration</i>	33.48	32.93	-0.55	-1.64%	-8.57	-5.83
Nursing/ Midwifery Student	376.16	276.66	-99.50	-26.45%	41.71	-116.87
Nursing/ Midwifery other	130.29	135.77	5.48	+4.21%	-3.34	-7.32
<b>Nursing &amp; Midwifery</b>	<b>10,960.08</b>	<b>10,838.55</b>	<b>-121.53</b>	<b>-1.11%</b>	<b>175.89</b>	<b>319.00</b>
Therapy Professions	1,137.82	1,157.20	19.38	+1.70%	51.84	66.74
Health Science/ Diagnostics	1,961.18	1,983.01	21.83	+1.11%	76.41	72.00
Social Care	1.00	1.00	0.00	%	0.00	0.00
Social Workers	285.13	286.03	0.90	+0.32%	10.73	22.13
Psychologists	107.73	110.42	2.69	+2.50%	10.18	11.70
Pharmacy	491.22	488.68	-2.54	-0.52%	12.96	24.02
H&SC, Other	100.30	93.02	-7.28	-7.26%	-14.52	8.78
<b>Health &amp; Social Care Professionals</b>	<b>4,084.38</b>	<b>4,119.36</b>	<b>34.98</b>	<b>+0.86%</b>	<b>147.60</b>	<b>205.37</b>
Management (VIII & above)	318.27	327.17	8.90	+2.80%	39.66	53.32
Administrative/ Supervisory (V to VII)	1,646.28	1,659.02	12.74	+0.77%	62.78	98.35
Clerical (III & IV)	2,924.56	2,906.07	-18.49	-0.63%	113.34	112.03
<b>Management &amp; Administrative</b>	<b>4,889.11</b>	<b>4,892.26</b>	<b>3.15</b>	<b>+0.06%</b>	<b>215.78</b>	<b>263.70</b>
Support	2,600.09	2,592.47	-7.62	-0.29%	59.04	92.04
Maintenance/ Technical	250.86	243.51	-7.35	-2.93%	-0.80	-1.66
<b>General Support</b>	<b>2,850.95</b>	<b>2,835.98</b>	<b>-14.97</b>	<b>-0.53%</b>	<b>58.24</b>	<b>90.38</b>
Health Care Assistants	2,166.16	2,143.28	-22.88	-1.06%	125.51	173.18
Care, other	66.11	66.03	-0.08	-0.12%	0.50	1.08
<b>Patient &amp; Client Care</b>	<b>2,232.27</b>	<b>2,209.31</b>	<b>-22.96</b>	<b>-1.03%</b>	<b>126.01</b>	<b>174.26</b>

### Section 38 Voluntary Agencies

Sep 2021 (Dec 2020 figure: 15,818)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>17,139.25</b>	<b>17,193.79</b>	<b>54.54</b>	<b>+0.32%</b>	<b>+445.73</b>	<b>+688.44</b>
Consultants	50.11	48.91	-1.20	-2.39%	-1.83	-1.60
Registrars	48.86	46.79	-2.07	-4.24%	+8.26	+8.65
SHO/ Interns	36.28	37.00	0.72	+1.98%	-2.65	-3.00
Medical/ Dental, other	20.31	25.36	5.05	+24.86%	+93	+1.47
<b>Medical &amp; Dental</b>	<b>155.56</b>	<b>158.06</b>	<b>2.50</b>	<b>+1.61%</b>	<b>+4.71</b>	<b>+5.52</b>
Nurse/ Midwife Manager	784.02	779.62	-4.40	-0.56%	+7.75	+7.35
Nurse/ Midwife Specialist & AN/MP	95.05	96.57	1.52	+1.60%	+1.12	+9.61
Staff Nurse/ Staff Midwife	2,185.43	2,189.00	3.57	+0.16%	-48.21	+12.84
<i>Pre-registration Nurse/ Midwife Intern</i>	63.26	25.62	-37.64	-59.50%	+15.62	+25.62
<i>Pre-registration Nurse Intern (COVID-19)</i>	0.94	2.26	1.32	+140.43%	-21.96	-58.29
<i>Post-registration Nurse/ Midwife Student</i>				-100.00%		-2.65
<i>Nursing/ Midwifery awaiting registration</i>		18.28	18.28	-100.00%	+18.28	+18.28
Nursing/ Midwifery Student	64.20	46.16	-18.04	-28.10%	+11.94	-17.04
Nursing/ Midwifery other	22.09	21.88	-0.21	-0.95%	+27	+1.12
<b>Nursing &amp; Midwifery</b>	<b>3,150.79</b>	<b>3,133.23</b>	<b>-17.56</b>	<b>-0.56%</b>	<b>-27.13</b>	<b>+13.88</b>
Therapy Professions	573.27	587.09	13.82	+2.41%	+29.58	+23.09
Health Science/ Diagnostics	21.45	21.49	0.04	+0.19%	-23	+20
Social Care	2,850.27	2,864.96	14.69	+0.52%	+148.65	+227.52
Social Workers	206.19	209.04	2.85	+1.38%	+3.05	+8.92
Psychologists	160.32	164.78	4.46	+2.78%	-5.37	+1.15
Pharmacy	24.63	24.78	0.15	+0.61%	+2.08	+2.01
H&SC, Other	53.17	53.72	0.55	+1.03%	-1.23	-7.46
<b>Health &amp; Social Care Professionals</b>	<b>3,889.30</b>	<b>3,925.86</b>	<b>36.56</b>	<b>+0.94%</b>	<b>+176.53</b>	<b>+254.43</b>
Management (VIII & above)	171.67	169.12	-2.55	-1.49%	+8.60	+14.20
Administrative/ Supervisory (V to VII)	447.22	445.08	-2.14	-0.48%	+15.92	+19.72
Clerical (III & IV)	639.10	643.01	3.91	+0.61%	+14.64	+16.12
<b>Management &amp; Administrative</b>	<b>1,257.99</b>	<b>1,257.21</b>	<b>-0.78</b>	<b>-0.06%</b>	<b>+39.16</b>	<b>+50.04</b>
Support	796.77	815.33	18.56	+2.33%	-22	-12.73
Maintenance/ Technical	133.98	135.81	1.83	+1.37%	+1.52	+3.43
<b>General Support</b>	<b>930.75</b>	<b>951.14</b>	<b>20.39</b>	<b>+2.19%</b>	<b>+1.30</b>	<b>-9.30</b>
Health Care Assistants	6,148.90	6,124.93	-23.97	-0.39%	+239.94	+297.98
Care, other	1,605.96	1,643.36	37.40	+2.33%	+11.22	+75.89
<b>Patient &amp; Client Care</b>	<b>7,754.86</b>	<b>7,768.29</b>	<b>13.43</b>	<b>+0.17%</b>	<b>+251.16</b>	<b>+373.87</b>

## Employment by Hospital Group, CHO etc. Sep 2021

### National Ambulance Service

Sep 2021 (Dec 2020 figure: 1,990)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>2,029.70</b>	<b>2,027.06</b>	<b>-2.64</b>	<b>-0.13%</b>	<b>+37.31</b>	<b>+82.44</b>
Consultants	1.00	1.00	0.00	%	+0.00	+0.00
Registrars	1.00	1.00	0.00	%	+1.00	+1.00
SHO/ Interns	1.00	1.00	0.00	%	+1.00	+0.85
<b>Medical &amp; Dental</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>%</b>	<b>+2.00</b>	<b>+1.85</b>
Nurse/ Midwife Manager	1.00	1.00	0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife				-100.00%	-1.00	-1.00
<b>Nursing &amp; Midwifery</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>%</b>	<b>-1.00</b>	<b>-1.00</b>
Therapy Professions				-100.00%	-1.00	-1.00
<b>Health &amp; Social Care Professionals</b>				<b>-100.00%</b>	<b>-1.00</b>	<b>-1.00</b>
Management (VIII & above)	12.50	12.96	0.46	+3.68%	-1.28	-0.53
Administrative/ Supervisory (V to VII)	42.37	46.00	3.63	+8.57%	+13.22	+13.43
Clerical (III & IV)	36.36	38.30	1.94	+5.34%	-3.27	-3.34
<b>Management &amp; Administrative</b>	<b>91.23</b>	<b>97.26</b>	<b>6.03</b>	<b>+6.61%</b>	<b>+8.67</b>	<b>+9.56</b>
Support	2.51	2.51	0.00	%	-1.00	-0.99
Maintenance/ Technical	2.00	1.07	-0.93	-46.50%	-0.93	-0.93
<b>General Support</b>	<b>4.51</b>	<b>3.58</b>	<b>-0.93</b>	<b>-20.62%</b>	<b>-1.93</b>	<b>-1.92</b>
Health Care Assistants	1.00	1.00	0.00	%	-1.00	-1.00
Ambulance Staff	1,916.32	1,908.37	-7.95	-0.41%	+32.26	+76.48
Care, other	12.64	12.85	0.21	+1.66%	-0.69	-0.53
<b>Patient &amp; Client Care</b>	<b>1,929.96</b>	<b>1,922.22</b>	<b>-7.74</b>	<b>-0.40%</b>	<b>+30.57</b>	<b>+74.95</b>

### Children's Health Ireland

Sep 2021 (Dec 2020 figure: 3,762)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>3,897.34</b>	<b>3,884.84</b>	<b>-12.50</b>	<b>-0.32%</b>	<b>+122.57</b>	<b>+207.04</b>
Consultants	238.07	236.49	-1.58	-0.66%	-0.40	+6.05
Registrars	213.10	213.69	0.59	+0.28%	-3.77	+0.01
SHO/ Interns	102.72	102.78	0.06	+0.06%	+7.59	+10.06
Medical/ Dental, other	1.18	1.18	0.00	%	-0.21	-0.21
<b>Medical &amp; Dental</b>	<b>555.07</b>	<b>554.14</b>	<b>-0.93</b>	<b>-0.17%</b>	<b>+3.21</b>	<b>+15.91</b>
Nurse/ Midwife Manager	354.97	352.88	-2.09	-0.59%	+18.82	+25.56
Nurse/ Midwife Specialist & AN/MP	180.86	183.40	2.54	+1.40%	+11.29	+17.73
Staff Nurse/ Staff Midwife	889.06	882.52	-6.54	-0.74%	+32.05	+68.66
Pre-registration Nurse/ Midwife Intern	19.00	15.10	-3.90	-20.53%	+15.10	+13.67
Pre-registration Nurse Intern (COVID-19)	0.37	0.82	0.45	+121.62%	-12.24	-10.18
Post-registration Nurse/ Midwife Student	40.35	44.09	3.74	+9.27%	+1.16	-2.70
Nursing/ Midwifery awaiting registration	3.00	2.00	-1.00	-33.33%	+2.00	+2.00
Nursing/ Midwifery Student	62.72	62.01	-0.71	-1.13%	+6.02	+2.79
Nursing/ Midwifery other	7.25	8.25	1.00	+13.79%	+0.00	-0.34
<b>Nursing &amp; Midwifery</b>	<b>1,494.86</b>	<b>1,489.06</b>	<b>-5.80</b>	<b>-0.39%</b>	<b>+68.18</b>	<b>+114.40</b>
Therapy Professions	154.05	156.98	2.93	+1.90%	+11.61	+11.79
Health Science/ Diagnostics	305.94	303.56	-2.38	-0.78%	+18.75	+18.42
Social Workers	65.94	65.61	-0.33	-0.50%	+5.83	+7.53
Psychologists	45.16	45.91	0.75	+1.66%	+4.11	+2.31
Pharmacy	54.10	54.08	-0.02	-0.04%	+2.74	+4.64
H&SC, Other	25.17	25.92	0.75	+2.98%	+0.14	+1.01
<b>Health &amp; Social Care Professionals</b>	<b>650.36</b>	<b>652.06</b>	<b>1.70</b>	<b>+0.26%</b>	<b>+43.18</b>	<b>+45.70</b>
Management (VIII & above)	64.63	65.24	0.61	+0.94%	+11.61	+9.83
Administrative/ Supervisory (V to VII)	311.14	310.93	-0.21	-0.07%	+12.26	+22.66
Clerical (III & IV)	410.22	410.75	0.53	+0.13%	+1.42	-0.31
<b>Management &amp; Administrative</b>	<b>785.99</b>	<b>786.92</b>	<b>0.93</b>	<b>+0.12%</b>	<b>+25.29</b>	<b>+32.18</b>
Support	205.45	198.35	-7.10	-3.46%	-11.29	-1.84
Maintenance/ Technical	15.00	15.00	0.00	%	+0.00	+0.00
<b>General Support</b>	<b>220.45</b>	<b>213.35</b>	<b>-7.10</b>	<b>-3.22%</b>	<b>-11.29</b>	<b>-1.84</b>
Health Care Assistants	178.29	177.20	-1.09	-0.61%	-4.66	+1.58
Care, other	12.32	12.11	-0.21	-1.70%	-1.34	-0.89
<b>Patient &amp; Client Care</b>	<b>190.61</b>	<b>189.31</b>	<b>-1.30</b>	<b>-0.68%</b>	<b>-6.00</b>	<b>+6.99</b>

## Employment by Hospital Group, CHO etc. Sep 2021

### Dublin Midlands Hospital Group

Sep 2021 (Dec 2020 figure: 11,288)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+11,625.60</b>	<b>+11,621.30</b>	<b>-4.30</b>	<b>-0.04%</b>	<b>+333.59</b>	<b>+392.05</b>
Consultants	+506.97	+510.98	+4.01	+0.79%	+11.72	+16.73
Registrars	+531.81	+536.18	+4.37	+0.82%	+14.25	+15.29
SHO/ Interns	+461.35	+463.31	+1.96	+0.42%	+3.01	+1.45
Medical/ Dental, other	+7.52	+8.14	+0.62	+8.24%	+0.83	+1.50
<b>Medical &amp; Dental</b>	<b>+1,507.65</b>	<b>+1,518.61</b>	<b>+10.96</b>	<b>+0.73%</b>	<b>+29.81</b>	<b>+34.97</b>
Nurse/ Midwife Manager	+944.90	+933.51	-11.39	-1.21%	+25.12	+42.73
Nurse/ Midwife Specialist & AN/MP	+239.21	+248.75	+9.54	+3.99%	+12.64	+23.68
Staff Nurse/ Staff Midwife	+2,973.94	+2,951.41	-22.53	-0.76%	+1.01	+114.12
Pre-registration Nurse/ Midwife Intern	+95.93	+78.07	-17.86	-18.62%	+78.04	+78.07
Pre-registration Nurse Intern (COVID-19)				-100.00%	-27.75	-141.28
Post-registration Nurse/ Midwife Student	+11.50	+11.50	+0.00	%	-0.50	-0.50
Nursing/ Midwifery awaiting registration	+12.93	+22.21	+9.28	+71.77%	+17.96	+14.67
Nursing/ Midwifery Student	+120.36	+111.78	-8.58	-7.13%	+67.75	-49.04
Nursing/ Midwifery other	+36.90	+38.88	+1.98	+5.37%	+1.27	+1.77
<b>Nursing &amp; Midwifery</b>	<b>+4,315.31</b>	<b>+4,284.33</b>	<b>-30.98</b>	<b>-0.72%</b>	<b>+107.79</b>	<b>+133.26</b>
Therapy Professions	+402.83	+409.97	+7.14	+1.77%	+12.83	+26.63
Health Science/ Diagnostics	+988.48	+1,000.63	+12.15	+1.23%	-1.14	-9.10
Social Workers	+86.95	+88.08	+1.13	+1.30%	+0.65	+1.50
Psychologists	+16.04	+15.35	-0.69	-4.30%	+1.93	+1.78
Pharmacy	+254.26	+255.19	+0.93	+0.37%	+11.87	+22.54
H&SC, Other	+54.32	+48.80	-5.52	-10.16%	+2.87	+18.60
<b>Health &amp; Social Care Professionals</b>	<b>+1,802.88</b>	<b>+1,818.02</b>	<b>+15.14</b>	<b>+0.84%</b>	<b>+30.01</b>	<b>+61.95</b>
Management (VIII & above)	+132.38	+135.58	+3.20	+2.42%	+9.33	+12.08
Administrative/ Supervisory (V to VII)	+541.30	+545.60	+4.30	+0.79%	+22.95	+29.84
Clerical (III & IV)	+1,092.09	+1,085.49	-6.60	-0.60%	+39.74	+28.11
<b>Management &amp; Administrative</b>	<b>+1,765.77</b>	<b>+1,766.67</b>	<b>+0.90</b>	<b>+0.05%</b>	<b>+72.02</b>	<b>+70.03</b>
Support	+808.18	+822.42	+14.24	+1.76%	+51.06	+50.48
Maintenance/ Technical	+126.92	+126.54	-0.38	-0.30%	-3.06	-5.64
<b>General Support</b>	<b>+935.10</b>	<b>+948.96</b>	<b>+13.86</b>	<b>+1.48%</b>	<b>+48.00</b>	<b>+44.84</b>
Health Care Assistants	+1,275.62	+1,260.61	-15.01	-1.18%	+43.13	+44.30
Care, other	+23.27	+24.10	+0.83	+3.57%	+2.83	+2.70
<b>Patient &amp; Client Care</b>	<b>+1,298.89</b>	<b>+1,284.71</b>	<b>-14.18</b>	<b>-1.09%</b>	<b>+45.96</b>	<b>+47.00</b>

### Ireland East Hospital Group

Sep 2021 (Dec 2020 figure: 12,923)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+13,318.84</b>	<b>+13,296.93</b>	<b>-21.91</b>	<b>-0.16%</b>	<b>+373.79</b>	<b>+527.13</b>
Consultants	+591.08	+595.32	+4.24	+0.72%	+8.77	+8.72
Registrars	+700.55	+708.48	+7.93	+1.13%	+50.65	+37.36
SHO/ Interns	+651.28	+668.56	+17.28	+2.65%	-0.54	+4.93
Medical/ Dental, other	+33.62	+33.33	-0.29	-0.86%	+5.61	+4.06
<b>Medical &amp; Dental</b>	<b>+1,976.53</b>	<b>+2,005.69</b>	<b>+29.16</b>	<b>+1.48%</b>	<b>+64.49</b>	<b>+55.07</b>
Nurse/ Midwife Manager	+1,056.37	+1,069.90	+13.53	+1.28%	+51.33	+61.29
Nurse/ Midwife Specialist & AN/MP	+349.69	+348.98	-0.71	-0.20%	+11.69	+26.89
Staff Nurse/ Staff Midwife	+3,349.32	+3,326.09	-23.23	-0.69%	-10.02	+87.29
Pre-registration Nurse/ Midwife Intern	+105.39	+29.88	-75.51	-71.65%	+19.56	+29.88
Pre-registration Nurse Intern (COVID-19)				-100.00%	-47.18	-101.22
Post-registration Nurse/ Midwife Student	+25.50	+25.50	+0.00	%	+8.50	+5.50
Nursing/ Midwifery awaiting registration	+8.00	+24.60	+16.60	+207.50%	-9.40	+6.46
Nursing/ Midwifery Student	+138.89	+79.98	-58.91	-42.41%	-28.52	-59.38
Nursing/ Midwifery other	+69.10	+71.35	+2.25	+3.26%	-1.46	-2.56
<b>Nursing &amp; Midwifery</b>	<b>+4,963.37</b>	<b>+4,896.30</b>	<b>-67.07</b>	<b>-1.35%</b>	<b>+23.02</b>	<b>+113.53</b>
Therapy Professions	+477.40	+479.18	+1.78	+0.37%	+1.52	+6.98
Health Science/ Diagnostics	+839.10	+855.07	+15.97	+1.90%	+64.02	+72.71
Social Workers	+75.66	+74.04	-1.62	-2.14%	+0.22	+2.37
Psychologists	+23.28	+24.71	+1.43	+6.14%	+2.84	+4.30
Pharmacy	+211.11	+208.88	-2.23	-1.06%	+16.55	+20.72
H&SC, Other	+44.16	+38.29	-5.87	-13.29%	+10.97	+8.26
<b>Health &amp; Social Care Professionals</b>	<b>+1,670.71</b>	<b>+1,680.17</b>	<b>+9.46</b>	<b>+0.57%</b>	<b>+96.12</b>	<b>+115.34</b>
Management (VIII & above)	+113.92	+118.54	+4.62	+4.06%	+17.73	+28.61
Administrative/ Supervisory (V to VII)	+621.08	+636.00	+14.92	+2.40%	+37.18	+46.22
Clerical (III & IV)	+1,289.52	+1,292.68	+3.16	+0.25%	+68.96	+68.69
<b>Management &amp; Administrative</b>	<b>+2,024.52</b>	<b>+2,047.22</b>	<b>+22.70</b>	<b>+1.12%</b>	<b>+123.87</b>	<b>+143.52</b>
Support	+1,338.74	+1,333.93	-4.81	-0.36%	+21.43	+32.15
Maintenance/ Technical	+122.12	+115.24	-6.88	-5.63%	-3.28	-1.63
<b>General Support</b>	<b>+1,460.86</b>	<b>+1,449.17</b>	<b>-11.69</b>	<b>-0.80%</b>	<b>+18.15</b>	<b>+30.52</b>
Health Care Assistants	+1,194.34	+1,191.06	-3.28	-0.27%	+49.41	+67.97
Care, other	+28.51	+27.32	-1.19	-4.17%	-1.27	+1.18
<b>Patient &amp; Client Care</b>	<b>+1,222.85</b>	<b>+1,218.38</b>	<b>-4.47</b>	<b>-0.37%</b>	<b>+48.14</b>	<b>+69.15</b>

Employment by Hospital Group, CHO etc. Sep 2021

RCSI Hospitals Group

Sep 2021 (Dec 2020 figure: 10,197)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+10,530.14</b>	<b>+10,500.02</b>	<b>-30.12</b>	<b>-0.29%</b>	<b>+302.71</b>	<b>+405.33</b>
Consultants	+492.33	+499.34	+7.01	+1.42%	+29.21	+37.21
Registrars	+510.52	+518.41	+7.89	+1.55%	+10.29	+13.08
SHO/ Interns	+498.14	+509.31	+11.17	+2.24%	-7.70	+7.60
Medical/ Dental, other	+5.14	+5.15	+0.01	+0.19%	-1.38	-1.20
<b>Medical &amp; Dental</b>	<b>+1,506.13</b>	<b>+1,532.21</b>	<b>+26.08</b>	<b>+1.73%</b>	<b>+37.42</b>	<b>+56.69</b>
Nurse/ Midwife Manager	+894.83	+895.15	+0.32	+0.04%	+74.79	+84.45
Nurse/ Midwife Specialist & AN/MP	+228.38	+227.97	-0.41	-0.18%	+19.72	+21.15
Staff Nurse/ Staff Midwife	+2,743.34	+2,744.66	+1.32	+0.05%	-22.49	+90.36
Public Health Nurse	+0.44	+0.57	+0.13	+29.55%	+0.57	+0.57
Public Health Nurse	+0.44	+0.57	+0.13	+29.55%	+0.57	+0.57
Pre-registration Nurse/ Midwife Intern	+79.75	+48.76	-30.99	-38.86%	+48.76	+48.76
Pre-registration Nurse Intern (COVID-19)				-100.00%	-12.88	-121.90
Post-registration Nurse/ Midwife Student	+23.42	+22.87	-0.55	-2.35%	-15.04	-13.38
Nursing/ Midwifery awaiting registration	+2.49	+2.49	+0.00	0.00%	+2.24	+4.49
Nursing/ Midwifery Student	+103.17	+74.12	-29.05	-28.16%	+23.08	-86.03
Nursing/ Midwifery other	+38.79	+39.67	+0.88	+2.27%	-2.15	-1.28
<b>Nursing &amp; Midwifery</b>	<b>+4,008.95</b>	<b>+3,982.14</b>	<b>-26.81</b>	<b>-0.67%</b>	<b>+93.52</b>	<b>+109.22</b>
Therapy Professions	+381.27	+385.52	+4.25	+1.11%	+23.77	+22.05
Health Science/ Diagnostics	+612.34	+606.27	-6.07	-0.99%	-2.78	+1.49
Social Workers	+68.52	+71.71	+3.19	+4.66%	+5.73	+9.59
Psychologists	+12.40	+13.90	+1.50	+12.10%	+1.79	+1.79
Pharmacy	+148.60	+147.44	-1.16	-0.78%	+1.34	+8.88
H&SC, Other	+37.39	+25.87	-11.52	-30.81%	+14.15	+19.65
<b>Health &amp; Social Care Professionals</b>	<b>+1,260.52</b>	<b>+1,250.71</b>	<b>-9.81</b>	<b>-0.78%</b>	<b>+44.00</b>	<b>+63.45</b>
Management (VIII & above)	+98.48	+98.04	-0.44	-0.45%	+0.54	+9.45
Administrative/ Supervisory (V to VII)	+439.04	+443.32	+4.28	+0.97%	+28.58	+52.29
Clerical (III & IV)	+1,064.93	+1,055.87	-9.06	-0.85%	+30.15	+44.47
<b>Management &amp; Administrative</b>	<b>+1,602.45</b>	<b>+1,597.23</b>	<b>-5.22</b>	<b>-0.33%</b>	<b>+59.27</b>	<b>+106.21</b>
Support	+1,001.63	+996.90	-4.73	-0.47%	-5.03	+11.96
Maintenance/ Technical	+90.07	+89.22	-0.85	-0.94%	-1.86	-1.09
<b>General Support</b>	<b>+1,091.70</b>	<b>+1,086.12</b>	<b>-5.58</b>	<b>-0.51%</b>	<b>-6.89</b>	<b>+10.87</b>
Health Care Assistants	+1,026.89	+1,019.31	-7.58	-0.74%	+77.34	+60.78
Care, other	+33.50	+32.30	-1.20	-3.58%	-1.95	-1.89
<b>Patient &amp; Client Care</b>	<b>+1,060.39</b>	<b>+1,051.61</b>	<b>-8.78</b>	<b>-0.83%</b>	<b>+75.39</b>	<b>+58.89</b>

Saolta University Hospital Care

Sep 2021 (Dec 2020 figure: 9,829)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+10,357.35</b>	<b>+10,403.88</b>	<b>+46.53</b>	<b>+0.45%</b>	<b>+574.92</b>	<b>+597.38</b>
Consultants	+480.25	+485.57	+5.32	+1.11%	+9.27	+16.60
Registrars	+472.67	+488.30	+15.63	+3.31%	+20.06	+20.68
SHO/ Interns	+631.74	+650.90	+19.16	+3.03%	+13.69	+22.79
Medical/ Dental, other	+11.53	+12.58	+1.05	+9.11%	+0.42	+0.29
<b>Medical &amp; Dental</b>	<b>+1,596.19</b>	<b>+1,637.35</b>	<b>+41.16</b>	<b>+2.58%</b>	<b>+43.44</b>	<b>+60.36</b>
Nurse/ Midwife Manager	+621.82	+615.76	-6.06	-0.97%	+26.74	+40.99
Nurse/ Midwife Specialist & AN/MP	+245.66	+255.93	+10.27	+4.18%	+19.68	+23.46
Staff Nurse/ Staff Midwife	+2,926.83	+2,899.44	-27.39	-0.94%	+28.48	+117.73
Public Health Nurse	+1.48	+0.72	-0.76	-51.35%	-0.73	-0.78
Pre-registration Nurse/ Midwife Intern	+80.85	+24.47	-56.38	-69.73%	+21.22	+24.47
Pre-registration Nurse Intern (COVID-19)				-100.00%	-30.84	-123.49
Post-registration Nurse/ Midwife Student	+18.47	+15.12	-3.35	-18.14%	+6.16	+5.12
Nursing/ Midwifery awaiting registration	+2.39	+104.03	+101.64	+4252.72%	+103.07	+79.03
Nursing/ Midwifery Student	+101.71	+143.62	+41.91	+41.21%	+99.61	-14.87
Nursing/ Midwifery other	+34.24	+33.30	-0.94	-2.75%	-6.08	-1.88
<b>Nursing &amp; Midwifery</b>	<b>+3,931.74</b>	<b>+3,948.77</b>	<b>+17.03</b>	<b>+0.43%</b>	<b>+167.70</b>	<b>+164.65</b>
Therapy Professions	+291.74	+295.46	+3.72	+1.28%	+23.97	+22.82
Health Science/ Diagnostics	+675.99	+680.23	+4.24	+0.63%	+25.25	+28.81
Social Care	+3.20	+3.20	+0.00	0.00%	+0.02	+0.80
Social Workers	+35.62	+35.15	-0.47	-1.32%	+4.63	+6.95
Psychologists	+1.80	+2.56	+0.76	+42.22%	+0.76	+0.83
Pharmacy	+167.47	+169.68	+2.21	+1.32%	+10.01	+16.66
H&SC, Other	+82.83	+77.30	-5.53	-6.68%	+62.58	+60.79
<b>Health &amp; Social Care Professionals</b>	<b>+1,258.65</b>	<b>+1,263.58</b>	<b>+4.93</b>	<b>+0.39%</b>	<b>+127.22</b>	<b>+137.66</b>
Management (VIII & above)	+56.23	+56.46	+0.23	+0.41%	+2.05	+2.35
Administrative/ Supervisory (V to VII)	+320.61	+325.77	+5.16	+1.61%	+39.76	+58.10
Clerical (III & IV)	+1,198.16	+1,196.50	-1.66	-0.14%	+112.99	+127.49
<b>Management &amp; Administrative</b>	<b>+1,575.00</b>	<b>+1,578.73</b>	<b>+3.73</b>	<b>+0.24%</b>	<b>+154.80</b>	<b>+187.94</b>
Support	+937.20	+916.91	-20.29	-2.16%	+8.62	+13.18
Maintenance/ Technical	+94.16	+93.62	-0.54	-0.57%	+0.05	-3.10
<b>General Support</b>	<b>+1,031.36</b>	<b>+1,010.53</b>	<b>-20.83</b>	<b>-2.02%</b>	<b>+8.67</b>	<b>+10.08</b>
Health Care Assistants	+891.08	+892.66	+1.58	+0.18%	+48.02	+13.11
Care, other	+73.33	+72.26	-1.07	-1.46%	+25.07	+23.58
<b>Patient &amp; Client Care</b>	<b>+964.41</b>	<b>+964.92</b>	<b>+0.51</b>	<b>+0.05%</b>	<b>+73.09</b>	<b>+36.69</b>

## Employment by Hospital Group, CHO etc. Sep 2021

### South/South West Hospital Group

Sep 2021 (Dec 2020 figure: 11,288)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+11,862.17</b>	<b>+11,863.45</b>	<b>+1.28</b>	<b>+0.01%</b>	<b>+575.34</b>	<b>+535.46</b>
Consultants	+526.04	+533.33	+7.29	+1.39%	+25.67	+17.64
Registrars	+537.29	+549.33	+12.04	+2.24%	+19.46	+21.93
SHO/ Interns	+578.11	+592.52	+14.41	+2.49%	-22.50	-30.64
Medical/ Dental, other	+10.89	+11.32	+0.43	+3.95%	+3.24	+5.2
<b>Medical &amp; Dental</b>	<b>+1,652.33</b>	<b>+1,686.50</b>	<b>+34.17</b>	<b>+2.07%</b>	<b>+25.87</b>	<b>+9.45</b>
Nurse/ Midwife Manager	+883.09	+889.25	+6.16	+0.70%	+32.86	+22.53
Nurse/ Midwife Specialist & AN/MP	+212.05	+216.15	+4.10	+1.93%	+22.09	+46.13
Staff Nurse/ Staff Midwife	+3,437.61	+3,415.12	-22.49	-0.65%	+80.92	+158.80
Public Health Nurse	+25	+21	-0.04	-16.00%	+0.03	+21
Public Health Nurse	+25	+21	-0.04	-16.00%	+0.03	+21
Pre-registration Nurse/ Midwife Intern	+98.26	+99.09	+0.83	+0.84%	+98.74	+99.09
Pre-registration Nurse Intern (COVID-19)	+2.09	+2.00	-0.09	-4.31%	-21.00	-137.03
Post-registration Nurse/ Midwife Student	+18.75	+16.98	-1.77	-9.44%	-4.94	-6.98
Nursing/ Midwifery awaiting registration	+11.00	+14.85	+3.85	+35.00%	-2.24	-11.26
Nursing/ Midwifery Student	+130.10	+132.92	+2.82	+2.17%	+70.56	-56.18
Nursing/ Midwifery other	+13.87	+12.87	-1.00	-7.21%	-2.29	-1.74
<b>Nursing &amp; Midwifery</b>	<b>+4,676.97</b>	<b>+4,666.52</b>	<b>-10.45</b>	<b>-0.22%</b>	<b>+204.17</b>	<b>+169.75</b>
Therapy Professions	+381.42	+379.62	-1.80	-0.47%	+22.63	+34.15
Health Science/ Diagnostics	+891.15	+893.30	+2.15	+0.24%	+39.22	+46.98
Social Workers	+39.79	+38.65	-1.14	-2.87%	+1.73	+7.57
Psychologists	+2.41	+2.42	+0.01	+0.41%	+0.92	+0.92
Pharmacy	+166.55	+170.37	+3.82	+2.29%	+20.35	+28.14
H&SC, Other	+27.06	+37.89	+10.83	+40.02%	+16.21	+29.18
<b>Health &amp; Social Care Professionals</b>	<b>+1,508.38</b>	<b>+1,522.25</b>	<b>+13.87</b>	<b>+0.92%</b>	<b>+101.06</b>	<b>+146.94</b>
Management (VIII & above)	+60.76	+62.35	+1.59	+2.62%	+6.85	+8.99
Administrative/ Supervisory (V to VII)	+351.67	+357.60	+5.93	+1.69%	+35.48	+50.68
Clerical (III & IV)	+1,326.26	+1,320.25	-6.01	-0.45%	+50.34	+52.41
<b>Management &amp; Administrative</b>	<b>+1,738.69</b>	<b>+1,740.20</b>	<b>+1.51</b>	<b>+0.09%</b>	<b>+92.67</b>	<b>+112.08</b>
Support	+1,469.06	+1,432.04	-37.02	-2.52%	+111.07	+117.57
Maintenance/ Technical	+41.12	+41.64	+0.52	+1.26%	+7.0	+4.23
<b>General Support</b>	<b>+1,510.18</b>	<b>+1,473.68</b>	<b>-36.50</b>	<b>-2.42%</b>	<b>+111.77</b>	<b>+121.80</b>
Health Care Assistants	+759.79	+759.06	-0.73	-0.10%	+39.85	-23.32
Care, other	+15.83	+15.24	-0.59	-3.73%	-0.05	-1.24
<b>Patient &amp; Client Care</b>	<b>+775.62</b>	<b>+774.30</b>	<b>-1.32</b>	<b>-0.17%</b>	<b>+39.80</b>	<b>-24.56</b>

### University of Limerick Hospital Group

Sep 2021 (Dec 2020 figure: 4,506)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+4,909.43</b>	<b>+4,942.63</b>	<b>+33.20</b>	<b>+0.68%</b>	<b>+436.20</b>	<b>+563.43</b>
Consultants	+184.99	+186.40	+1.41	+0.76%	+2.89	+5.02
Registrars	+221.07	+219.71	-1.36	-0.62%	+15.98	+6.85
SHO/ Interns	+249.66	+258.94	+9.28	+3.72%	+2.22	-1.69
Medical/ Dental, other	+8.1	+8.1	+0.00	%	+0.00	+0.00
<b>Medical &amp; Dental</b>	<b>+656.53</b>	<b>+665.86</b>	<b>+9.33</b>	<b>+1.42%</b>	<b>+19.09</b>	<b>+10.18</b>
Nurse/ Midwife Manager	+366.53	+367.77	+1.24	+0.34%	+21.37	+29.66
Nurse/ Midwife Specialist & AN/MP	+87.36	+87.29	-0.07	-0.08%	+5.82	+7.19
Staff Nurse/ Staff Midwife	+1,436.29	+1,448.90	+12.61	+0.88%	+148.83	+209.22
Pre-registration Nurse/ Midwife Intern	+33.42	+26.31	-7.11	-21.27%	+25.31	+24.31
Pre-registration Nurse Intern (COVID-19)				-100.00%	-1.00	-17.30
Post-registration Nurse/ Midwife Student	+7.64	+6.38	-1.26	-16.49%	-3.61	-6.50
Nursing/ Midwifery awaiting registration	+4.58	+3.84	-0.74	-16.16%	+3.84	+3.84
Nursing/ Midwifery Student	+45.64	+36.53	-9.11	-19.96%	+24.54	+4.35
Nursing/ Midwifery other	+13.18	+13.09	-0.09	-0.68%	+1.76	+1.45
<b>Nursing &amp; Midwifery</b>	<b>+1,949.00</b>	<b>+1,953.58</b>	<b>+4.58</b>	<b>+0.23%</b>	<b>+202.32</b>	<b>+251.87</b>
Therapy Professions	+119.41	+121.83	+2.42	+2.03%	+24.11	+30.58
Health Science/ Diagnostics	+268.91	+270.20	+1.29	+0.48%	+16.13	+10.96
Social Workers	+12.34	+12.21	-0.13	-1.05%	+1.06	+2.57
Psychologists	+2.75	+3.36	+0.61	+22.18%	-0.14	-0.01
Pharmacy	+51.42	+53.02	+1.60	+3.11%	+2.03	+4.60
H&SC, Other	+10.40	+9.76	-0.64	-6.15%	+3.87	+6.87
<b>Health &amp; Social Care Professionals</b>	<b>+465.23</b>	<b>+470.38</b>	<b>+5.15</b>	<b>+1.11%</b>	<b>+47.06</b>	<b>+55.57</b>
Management (VIII & above)	+38.68	+41.49	+2.81	+7.26%	+4.20	+4.33
Administrative/ Supervisory (V to VII)	+163.26	+167.46	+4.20	+2.57%	+38.49	+50.23
Clerical (III & IV)	+545.86	+542.73	-3.13	-0.57%	+35.09	+44.53
<b>Management &amp; Administrative</b>	<b>+747.80</b>	<b>+751.68</b>	<b>+3.88</b>	<b>+0.52%</b>	<b>+77.78</b>	<b>+99.09</b>
Support	+629.29	+648.02	+18.73	+2.98%	+63.85	+124.45
Maintenance/ Technical	+39.80	+38.72	-1.08	-2.71%	+1.14	+8.2
<b>General Support</b>	<b>+669.09</b>	<b>+686.74</b>	<b>+17.65</b>	<b>+2.64%</b>	<b>+64.99</b>	<b>+125.27</b>
Health Care Assistants	+416.22	+409.12	-7.10	-1.71%	+25.67	+23.13
Care, other	+5.56	+5.27	-0.29	-5.22%	-0.71	-1.68
<b>Patient &amp; Client Care</b>	<b>+421.78</b>	<b>+414.39</b>	<b>-7.39</b>	<b>-1.75%</b>	<b>+24.96</b>	<b>+21.45</b>

## Employment by Hospital Group, CHO etc. Sep 2021

### other Acute Services

Sep 2021 (Dec 2020 figure: 655)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+700.31</b>	<b>+706.87</b>	<b>+6.56</b>	<b>+0.94%</b>	<b>+51.42</b>	<b>+80.28</b>
Consultants	+12.30	+12.30	+0.00	%	+0.00	+0.00
Registrars	+7.00	+7.00	+0.00	%	-1.00	-2.00
SHO/ Interns	+6.50	+6.50	+0.00	%	-.50	-.50
<b>Medical &amp; Dental</b>	<b>+25.80</b>	<b>+25.80</b>	<b>+0.00</b>	<b>%</b>	<b>-1.50</b>	<b>-2.50</b>
Nurse/ Midwife Manager	+56.16	+55.16	-1.00	-1.78%	+5.71	+4.58
Nurse/ Midwife Specialist & AN/MP	+1.68	+1.68	+0.00	%	-1.00	-1.00
Staff Nurse/ Staff Midwife	+125.90	+123.90	-2.00	-1.59%	+8.44	+18.12
<b>Nursing &amp; Midwifery</b>	<b>+183.74</b>	<b>+180.74</b>	<b>-3.00</b>	<b>-1.63%</b>	<b>+13.15</b>	<b>+21.70</b>
Therapy Professions	+113.34	+119.46	+6.12	+5.40%	+11.94	+17.32
Health Science/ Diagnostics	+8.56	+9.81	+1.25	+14.60%	+5.00	+3.00
Social Care	+1.00	+1.00	+0.00	%	+0.00	+0.00
Social Workers	+21.64	+21.64	+0.00	%	+3.45	+5.68
Psychologists	+16.68	+16.68	+0.00	%	+2.50	+4.90
Pharmacy	+14.07	+14.08	+0.01	+0.07%	+1.40	+1.34
H&SC, Other				-100.00%	-.51	-.50
<b>Health &amp; Social Care Professionals</b>	<b>+175.29</b>	<b>+182.67</b>	<b>+7.38</b>	<b>+4.21%</b>	<b>+19.28</b>	<b>+31.74</b>
Management (VIII & above)	+41.35	+41.97	+0.62	+1.50%	+2.16	+3.07
Administrative/ Supervisory (V to VII)	+72.38	+72.02	-.36	-0.50%	+2.51	+3.58
Clerical (III & IV)	+52.84	+53.14	+0.30	+0.57%	+1.95	+7.51
<b>Management &amp; Administrative</b>	<b>+166.57</b>	<b>+167.13</b>	<b>+.56</b>	<b>+0.34%</b>	<b>+6.62</b>	<b>+14.16</b>
Support	+41.01	+43.90	+2.89	+7.05%	+4.66	+1.96
Maintenance/ Technical	+12.00	+12.00	+0.00	%	+1.00	+1.00
<b>General Support</b>	<b>+53.01</b>	<b>+55.90</b>	<b>+2.89</b>	<b>+5.45%</b>	<b>+5.66</b>	<b>+2.96</b>
Health Care Assistants	+93.40	+91.63	-1.77	-1.90%	+7.71	+12.22
Care, other	+2.50	+3.00	+0.50	+20.00%	+0.50	+0.00
<b>Patient &amp; Client Care</b>	<b>+95.90</b>	<b>+94.63</b>	<b>-1.27</b>	<b>-1.32%</b>	<b>+8.21</b>	<b>+12.22</b>

### CHO 1

Sep 2021 (Dec 2020 figure: 5,755)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+5,869.97</b>	<b>+5,907.91</b>	<b>+37.94</b>	<b>+0.65%</b>	<b>+153.06</b>	<b>+237.82</b>
Consultants	+40.79	+39.69	-1.10	-2.70%	+2.10	+2.29
Registrars	+78.51	+79.74	+1.23	+1.57%	+8.56	+8.27
SHO/ Interns	+22.47	+23.05	+0.58	+2.58%	-.85	+0.06
Medical/ Dental, other	+60.21	+60.23	+0.02	+0.03%	-20.15	-5.34
<b>Medical &amp; Dental</b>	<b>+201.98</b>	<b>+202.71</b>	<b>+.73</b>	<b>+0.36%</b>	<b>-10.34</b>	<b>+5.28</b>
Nurse/ Midwife Manager	+365.85	+364.87	-.98	-0.27%	+10.55	+4.42
Nurse/ Midwife Specialist & AN/MP	+117.73	+117.30	-.43	-0.37%	-.59	+5.43
Staff Nurse/ Staff Midwife	+1,057.59	+1,060.40	+2.81	+0.27%	+31.90	+37.38
Public Health Nurse	+143.51	+147.66	+4.15	+2.89%	-4.97	-5.27
Pre-registration Nurse/ Midwife Intern	+34.26	+28.50	-5.76	-16.81%	+28.50	+23.18
Pre-registration Nurse Intern (COVID-19)				-100.00%	-9.49	-46.46
Post-registration Nurse/ Midwife Student	+2.00	+3.62	+1.62	+81.00%	+0.62	+2.62
Nursing/ Midwifery awaiting registration				-100.00%	-11.00	-11.00
Nursing/ Midwifery Student	+36.26	+32.12	-4.14	-11.42%	+8.63	-31.66
Nursing/ Midwifery other	+5.87	+5.75	-.12	-2.04%	-1.05	-2.00
<b>Nursing &amp; Midwifery</b>	<b>+1,726.81</b>	<b>+1,728.10</b>	<b>+1.29</b>	<b>+0.07%</b>	<b>+44.47</b>	<b>+8.30</b>
Therapy Professions	+324.18	+330.56	+6.38	+1.97%	+7.16	+4.81
Health Science/ Diagnostics	+6.64	+6.72	+0.08	+1.20%	+0.08	-.02
Social Care	+13.68	+13.40	-.28	-2.05%	-1.59	+1.82
Social Workers	+89.14	+89.83	+0.69	+0.77%	-2.62	+2.69
Psychologists	+65.03	+66.62	+1.59	+2.45%	+4.40	+4.16
Pharmacy	+5.09	+4.98	-.11	-2.16%	+2.48	+2.40
H&SC, Other	+38.73	+38.60	-.13	-0.34%	+7.66	+8.67
<b>Health &amp; Social Care Professionals</b>	<b>+542.49</b>	<b>+550.71</b>	<b>+8.22</b>	<b>+1.52%</b>	<b>+17.57</b>	<b>+24.53</b>
Management (VIII & above)	+61.92	+65.13	+3.21	+5.18%	+1.75	+1.80
Administrative/ Supervisory (V to VII)	+191.08	+189.47	-1.61	-0.84%	+23.16	+31.92
Clerical (III & IV)	+539.35	+547.08	+7.73	+1.43%	+68.63	+87.71
<b>Management &amp; Administrative</b>	<b>+792.35</b>	<b>+801.68</b>	<b>+9.33</b>	<b>+1.18%</b>	<b>+93.54</b>	<b>+121.43</b>
Support	+295.84	+293.41	-2.43	-0.82%	-16.69	-13.24
Maintenance/ Technical	+37.04	+37.61	+0.57	+1.54%	+1.25	+1.35
<b>General Support</b>	<b>+332.88</b>	<b>+331.02</b>	<b>-1.86</b>	<b>-0.56%</b>	<b>-15.44</b>	<b>-11.89</b>
Health Care Assistants	+1,508.80	+1,514.59	+5.79	+0.38%	-4.25	+6.05
Home Help	+610.46	+623.37	+12.91	+2.11%	+4.36	+64.78
Care, other	+154.20	+155.73	+1.53	+0.99%	+23.15	+19.34
<b>Patient &amp; Client Care</b>	<b>+2,273.46</b>	<b>+2,293.69</b>	<b>+20.23</b>	<b>+0.89%</b>	<b>+23.26</b>	<b>+90.17</b>

Employment by Hospital Group, CHO etc. Sep 2021

CHO 2

Sep 2021 (Dec 2020 figure: 5,690)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+5,725.99</b>	<b>+5,716.62</b>	<b>-9.37</b>	<b>-0.16%</b>	<b>+26.50</b>	<b>+121.22</b>
Consultants	+49.07	+47.96	-1.11	-2.26%	+6.22	+3.73
Registrars	+88.34	+88.80	+0.46	+0.52%	+2.93	-1.63
SHO/ Interns	+40.49	+37.63	-2.86	-7.06%	-5.27	-2.83
Medical/ Dental, other	+54.38	+52.85	-1.53	-2.81%	-9.00	-6.39
<b>Medical &amp; Dental</b>	<b>+232.28</b>	<b>+227.24</b>	<b>-5.04</b>	<b>-2.17%</b>	<b>-5.12</b>	<b>-7.12</b>
Nurse/ Midwife Manager	+317.61	+316.98	-0.63	-0.20%	-6.26	-10.07
Nurse/ Midwife Specialist & AN/MP	+109.94	+111.63	+1.69	+1.54%	+3.73	+9.50
Staff Nurse/ Staff Midwife	+922.88	+911.34	-11.54	-1.25%	+3.54	+11.90
Public Health Nurse	+186.50	+187.28	+0.78	+0.42%	-11.32	-7.01
Pre-registration Nurse/ Midwife Intern	+20.00	+21.69	+1.69	+8.45%	+21.69	+21.69
Pre-registration Nurse Intern (COVID-19)	+0.50	+1.20	+0.70	+140.00%	-9.65	-30.40
Post-registration Nurse/ Midwife Student		+12.06	+12.06	-100.00%	+12.06	+12.06
Nursing/ Midwifery Student	+20.50	+34.95	+14.45	+70.49%	+24.10	+3.35
Nursing/ Midwifery other	+2.00	+2.00	+0.00	%	+0.40	-0.50
<b>Nursing &amp; Midwifery</b>	<b>+1,559.43</b>	<b>+1,564.18</b>	<b>+4.75</b>	<b>+0.30%</b>	<b>+14.19</b>	<b>+7.17</b>
Therapy Professions	+358.10	+354.78	-3.32	-0.93%	-7.41	+1.55
Health Science/ Diagnostics	+7.51	+7.56	+0.05	+0.67%	+0.05	+1.05
Social Care	+286.62	+282.45	-4.17	-1.45%	+14.30	+18.14
Social Workers	+81.11	+82.35	+1.24	+1.53%	-1.29	-1.14
Psychologists	+83.09	+81.29	-1.80	-2.17%	+3.41	+4.46
Pharmacy	+4.24	+4.92	+0.68	+16.04%	+1.15	+1.19
H&SC, Other	+58.76	+60.51	+1.75	+2.98%	+4.15	+4.72
<b>Health &amp; Social Care Professionals</b>	<b>+879.43</b>	<b>+873.86</b>	<b>-5.57</b>	<b>-0.63%</b>	<b>+14.36</b>	<b>+25.97</b>
Management (VIII & above)	+58.41	+64.89	+6.48	+11.09%	+6.80	+6.79
Administrative/ Supervisory (V to VII)	+172.97	+180.33	+7.36	+4.26%	+20.14	+36.32
Clerical (III & IV)	+430.79	+438.56	+7.77	+1.80%	-9.06	-1.34
<b>Management &amp; Administrative</b>	<b>+662.17</b>	<b>+683.78</b>	<b>+21.61</b>	<b>+3.26%</b>	<b>+17.88</b>	<b>+41.77</b>
Support	+144.57	+147.84	+3.27	+2.26%	-4.62	-5.42
Maintenance/ Technical	+73.42	+71.70	-1.72	-2.34%	-1.83	+2.54
<b>General Support</b>	<b>+217.99</b>	<b>+219.54</b>	<b>+1.55</b>	<b>+0.71%</b>	<b>-6.45</b>	<b>-2.88</b>
Health Care Assistants	+1,460.31	+1,434.50	-25.81	-1.77%	+15.81	+30.05
Home Help	+421.39	+407.85	-13.54	-3.21%	-48.44	-10.61
Care, other	+292.99	+305.67	+12.68	+4.33%	+24.27	+36.87
<b>Patient &amp; Client Care</b>	<b>+2,174.69</b>	<b>+2,148.02</b>	<b>-26.67</b>	<b>-1.23%</b>	<b>-8.36</b>	<b>+56.31</b>

CHO 3

Sep 2021 (Dec 2020 figure: 4,610)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+4,869.82</b>	<b>+4,874.99</b>	<b>+5.17</b>	<b>+0.11%</b>	<b>+265.45</b>	<b>+396.76</b>
Consultants	+30.30	+30.71	+0.41	+1.35%	+2.38	+1.51
Registrars	+44.93	+45.06	+0.13	+0.29%	+4.95	+3.84
SHO/ Interns	+23.90	+23.32	-0.58	-2.43%	+0.91	+2.91
Medical/ Dental, other	+47.12	+46.59	-0.53	-1.12%	-12.25	-10.57
<b>Medical &amp; Dental</b>	<b>+146.25</b>	<b>+145.68</b>	<b>-0.57</b>	<b>-0.39%</b>	<b>-4.01</b>	<b>-2.31</b>
Nurse/ Midwife Manager	+248.55	+246.07	-2.48	-1.00%	-3.67	-6.78
Nurse/ Midwife Specialist & AN/MP	+50.50	+51.90	+1.40	+2.77%	-2.15	-6.99
Staff Nurse/ Staff Midwife	+858.76	+855.67	-3.09	-0.36%	+24.98	+67.96
Public Health Nurse	+118.38	+118.90	+0.52	+0.44%	-8.07	-10.49
Pre-registration Nurse/ Midwife Intern	+21.50	+14.46	-7.04	-32.74%	+14.46	+14.46
Pre-registration Nurse Intern (COVID-19)	+0.20	+1.27	+1.07	+535.00%	-3.67	-16.03
Post-registration Nurse/ Midwife Student		+5.07	+5.07	-100.00%	+1.07	+5.07
Nursing/ Midwifery Student	+21.70	+20.80	-0.90	-4.15%	+11.86	+3.50
Nursing/ Midwifery other	+3.72	+3.72	+0.00	%	+0.00	+0.00
<b>Nursing &amp; Midwifery</b>	<b>+1,301.61</b>	<b>+1,297.06</b>	<b>-4.55</b>	<b>-0.35%</b>	<b>+22.95</b>	<b>+53.50</b>
Therapy Professions	+237.87	+243.95	+6.08	+2.56%	+20.63	+31.04
Health Science/ Diagnostics	+8.35	+8.40	+0.05	+0.60%	-0.15	-0.45
Social Care	+289.60	+285.92	-3.68	-1.27%	-1.95	+14.90
Social Workers	+58.22	+56.73	-1.49	-2.56%	-1.11	+0.53
Psychologists	+123.16	+124.15	+0.99	+0.80%	-1.83	+12.52
Pharmacy	+5.78	+5.79	+0.01	+0.17%	+0.99	+0.99
H&SC, Other	+30.99	+31.76	+0.77	+2.48%	-1.84	-4.66
<b>Health &amp; Social Care Professionals</b>	<b>+753.97</b>	<b>+756.70</b>	<b>+2.73</b>	<b>+0.36%</b>	<b>+14.74</b>	<b>+54.87</b>
Management (VIII & above)	+42.83	+43.70	+0.87	+2.03%	+2.00	+4.09
Administrative/ Supervisory (V to VII)	+167.43	+164.34	-3.09	-1.85%	+15.25	+16.72
Clerical (III & IV)	+344.30	+345.39	+1.09	+0.32%	+37.24	+43.20
<b>Management &amp; Administrative</b>	<b>+554.56</b>	<b>+553.43</b>	<b>-1.13</b>	<b>-0.20%</b>	<b>+54.49</b>	<b>+64.01</b>
Support	+159.14	+158.23	-0.91	-0.57%	-1.40	-2.10
Maintenance/ Technical	+79.77	+81.28	+1.51	+1.89%	+4.87	+4.63
<b>General Support</b>	<b>+238.91</b>	<b>+239.51</b>	<b>+0.60</b>	<b>+0.25%</b>	<b>+3.47</b>	<b>+2.53</b>
Health Care Assistants	+1,337.71	+1,325.13	-12.58	-0.94%	+78.34	+120.45
Home Help	+265.73	+279.75	+14.02	+5.28%	+62.54	+64.59
Care, other	+271.08	+277.73	+6.65	+2.45%	+32.93	+39.12
<b>Patient &amp; Client Care</b>	<b>+1,874.52</b>	<b>+1,882.61</b>	<b>+8.09</b>	<b>+0.43%</b>	<b>+173.81</b>	<b>+224.16</b>

Employment by Hospital Group, CHO etc. Sep 2021

CHO 4

Sep 2021 (Dec 2020 figure: 8,602)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+8,784.19</b>	<b>+8,789.02</b>	<b>+4.83</b>	<b>+0.05%</b>	<b>+187.33</b>	<b>+314.42</b>
Consultants	+60.92	+60.85	-0.07	-0.11%	+4.7	-2.28
Registrars	+107.28	+106.13	-1.15	-1.07%	+3.63	+3.67
SHO/ Interns	+49.17	+49.33	+0.16	+0.33%	-1.76	+1.74
Medical/ Dental, other	+114.27	+119.02	+4.75	+4.16%	+2.61	-18.28
<b>Medical &amp; Dental</b>	<b>+331.64</b>	<b>+335.33</b>	<b>+3.69</b>	<b>+1.11%</b>	<b>+4.95</b>	<b>-15.15</b>
Nurse/ Midwife Manager	+486.25	+485.22	-1.03	-0.21%	+18.57	+9.84
Nurse/ Midwife Specialist & AN/MP	+95.06	+95.82	+0.76	+0.80%	-2.43	+3.89
Staff Nurse/ Staff Midwife	+1,471.17	+1,459.87	-11.30	-0.77%	-38.46	+10.45
Public Health Nurse	+215.84	+215.73	-0.11	-0.05%	-11.83	-5.12
Pre-registration Nurse/ Midwife Intern	+37.00	+37.00	+0.00	%	+37.00	+37.00
Pre-registration Nurse Intern (COV1D-19)				-100.00%	-10.55	-42.00
Post-registration Nurse/ Midwife Student				-100.00%	-14.94	-8.64
Nursing/ Midwifery awaiting registration	+1.00	+1.00	+0.00	%	-2.00	-3.60
Nursing/ Midwifery Student	+38.00	+38.00	+0.00	%	+9.51	-17.24
Nursing/ Midwifery other				-100.00%		-51
<b>Nursing &amp; Midwifery</b>	<b>+2,306.32</b>	<b>+2,294.64</b>	<b>-11.68</b>	<b>-0.51%</b>	<b>-24.64</b>	<b>+1.31</b>
Therapy Professions	+501.79	+513.49	+11.70	+2.33%	+49.40	+46.77
Health Science/ Diagnostics	+11.82	+12.50	+0.68	+5.75%	-0.79	+0.21
Social Care	+260.29	+258.86	-1.43	-0.55%	+6.70	+15.01
Social Workers	+128.32	+128.81	+0.49	+0.38%	-3.15	+1.21
Psychologists	+144.98	+147.11	+2.13	+1.47%	-4.54	+7.61
Pharmacy	+10.36	+10.03	-0.33	-3.19%	-0.61	-0.83
H&SC, Other	+85.79	+87.71	+1.92	+2.24%	+24.18	+20.77
<b>Health &amp; Social Care Professionals</b>	<b>+1,143.35</b>	<b>+1,158.51</b>	<b>+15.16</b>	<b>+1.33%</b>	<b>+71.19</b>	<b>+90.75</b>
Management (VIII & above)	+70.83	+70.53	-0.30	-0.42%	-4.54	-5.67
Administrative/ Supervisory (V to VII)	+180.62	+188.98	+8.36	+4.63%	+11.65	+15.14
Clerical (III & IV)	+615.66	+600.25	-15.41	-2.50%	+54.45	+78.07
<b>Management &amp; Administrative</b>	<b>+867.11</b>	<b>+859.76</b>	<b>-7.35</b>	<b>-0.85%</b>	<b>+61.56</b>	<b>+87.54</b>
Support	+357.28	+360.19	+2.91	+0.81%	+8.26	-4.97
Maintenance/ Technical	+24.18	+24.16	-0.02	-0.08%	+0.73	+2.40
<b>General Support</b>	<b>+381.46</b>	<b>+384.35</b>	<b>+2.89</b>	<b>+0.76%</b>	<b>+8.99</b>	<b>-2.57</b>
Health Care Assistants	+2,227.96	+2,211.24	-16.72	-0.75%	+90.00	+171.20
Home Help	+1,029.74	+1,044.86	+15.12	+1.47%	-31.06	-24.24
Care, other	+496.61	+500.33	+3.72	+0.75%	+6.34	+5.58
<b>Patient &amp; Client Care</b>	<b>+3,754.31</b>	<b>+3,756.43</b>	<b>+2.12</b>	<b>+0.06%</b>	<b>+65.28</b>	<b>+152.54</b>

CHO 5

Sep 2021 (Dec 2020 figure: 5,477)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+5,559.84</b>	<b>+5,609.27</b>	<b>+49.43</b>	<b>+0.89%</b>	<b>+132.54</b>	<b>+208.79</b>
Consultants	+29.96	+30.64	+0.68	+2.27%	+1.51	+1.69
Registrars	+39.68	+39.86	+0.18	+0.45%	+10.13	+9.64
SHO/ Interns	+32.16	+31.90	-0.26	-0.81%	-6.15	-9.21
Medical/ Dental, other	+75.80	+75.71	-0.09	-0.12%	+4.31	-10.90
<b>Medical &amp; Dental</b>	<b>+177.60</b>	<b>+178.11</b>	<b>+0.51</b>	<b>+0.29%</b>	<b>+9.80</b>	<b>-8.78</b>
Nurse/ Midwife Manager	+373.18	+374.93	+1.75	+0.47%	+10.20	+13.44
Nurse/ Midwife Specialist & AN/MP	+77.94	+77.01	-0.93	-1.19%	-0.85	+6.44
Staff Nurse/ Staff Midwife	+976.42	+981.51	+5.09	+0.52%	+9.98	+15.03
Public Health Nurse	+168.59	+164.48	-4.11	-2.44%	-11.53	-5.65
Pre-registration Nurse/ Midwife Intern	+33.85	+23.64	-10.21	-30.16%	+23.64	+19.77
Pre-registration Nurse Intern (COV1D-19)	+0.49	+0.78	+0.29	+59.18%	-13.15	-28.13
Post-registration Nurse/ Midwife Student	+2.47	+2.09	-0.38	-15.38%	-1.24	-1.55
Nursing/ Midwifery awaiting registration		+15.07	+15.07	+100.00%	+15.07	+15.07
Nursing/ Midwifery Student	+36.81	+41.58	+4.77	+12.96%	+24.32	+5.16
Nursing/ Midwifery other	+4.34	+4.34	+0.00	%	-0.04	+0.39
<b>Nursing &amp; Midwifery</b>	<b>+1,637.28</b>	<b>+1,643.85</b>	<b>+6.57</b>	<b>+0.40%</b>	<b>+32.08</b>	<b>+34.81</b>
Therapy Professions	+326.65	+324.52	-2.13	-0.65%	-0.33	+15.67
Health Science/ Diagnostics	+6.85	+6.77	-0.08	-1.17%	-0.86	+0.25
Social Care	+150.55	+155.78	+5.23	+3.47%	+3.11	-2.27
Social Workers	+56.85	+60.40	+3.55	+6.24%	-2.85	-0.09
Psychologists	+78.79	+77.36	-1.43	-1.81%	-1.28	+4.06
Pharmacy	+2.00	+1.99	-0.01	-0.50%	+0.02	+0.13
H&SC, Other	+43.18	+44.32	+1.14	+2.64%	+12.36	+8.90
<b>Health &amp; Social Care Professionals</b>	<b>+664.87</b>	<b>+671.14</b>	<b>+6.27</b>	<b>+0.94%</b>	<b>+10.17</b>	<b>+26.65</b>
Management (VIII & above)	+44.59	+47.56	+2.97	+6.66%	+0.46	+1.08
Administrative/ Supervisory (V to VII)	+169.45	+160.56	-8.89	-5.25%	+22.48	+21.03
Clerical (III & IV)	+320.92	+327.34	+6.42	+2.00%	+2.95	+14.74
<b>Management &amp; Administrative</b>	<b>+534.96</b>	<b>+535.46</b>	<b>+0.50</b>	<b>+0.09%</b>	<b>+25.89</b>	<b>+36.85</b>
Support	+282.43	+283.45	+1.02	+0.36%	-16.65	-18.11
Maintenance/ Technical	+27.59	+29.61	+2.02	+7.32%	-1.45	-3.04
<b>General Support</b>	<b>+310.02</b>	<b>+313.06</b>	<b>+3.04</b>	<b>+0.98%</b>	<b>-18.10</b>	<b>-21.15</b>
Health Care Assistants	+1,331.16	+1,340.15	+8.99	+0.68%	+22.97	+66.09
Home Help	+660.11	+661.84	+1.73	+0.26%	+15.69	+29.19
Care, other	+243.84	+265.66	+21.82	+8.95%	+34.04	+45.13
<b>Patient &amp; Client Care</b>	<b>+2,235.11</b>	<b>+2,267.65</b>	<b>+32.54</b>	<b>+1.46%</b>	<b>+72.70</b>	<b>+140.41</b>



Employment by Hospital Group, CHO etc. Sep 2021

CHO 6

Sep 2021 (Dec 2020 figure: 3,465)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+3,548.26</b>	<b>+3,538.57</b>	<b>-9.69</b>	<b>-0.27%</b>	<b>+73.23</b>	<b>+136.94</b>
Consultants	+50.51	+49.77	-.74	-1.47%	-1.66	+4.41
Registrars	+59.61	+54.10	-5.51	-9.24%	+10.29	+10.32
SHO/ Interns	+18.20	+17.50	-.70	-3.85%	-2.00	-3.86
Medical/ Dental, other	+45.07	+45.10	+0.03	+0.07%	+1.10	-3.93
<b>Medical &amp; Dental</b>	<b>+173.39</b>	<b>+166.47</b>	<b>-6.92</b>	<b>-3.99%</b>	<b>+6.73</b>	<b>+2.94</b>
Nurse/ Midwife Manager	+205.46	+202.53	-2.93	-1.43%	-3.19	-7.75
Nurse/ Midwife Specialist & AN/MP	+28.65	+29.10	+0.45	+1.57%	+5.06	+6.26
Staff Nurse/ Staff Midwife	+549.49	+546.35	-3.14	-0.57%	-8.02	+4.86
Public Health Nurse	+114.91	+116.35	+1.44	+1.25%	+4.50	+1.15
Pre-registration Nurse/ Midwife Intern	+3.50	+3.47	-.03	-0.86%	+3.47	+3.47
Post-registration Nurse/ Midwife Student	+2.00	+2.62	+0.62	+31.00%	-12.28	+1.12
Nursing/ Midwifery awaiting registration	+1.00	+1.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery Student	+6.50	+7.09	+0.59	+9.08%	-8.81	+4.59
Nursing/ Midwifery other	+2.80	+2.00	-.80	-28.57%	-1.00	-2.00
<b>Nursing &amp; Midwifery</b>	<b>+907.81</b>	<b>+903.42</b>	<b>-4.39</b>	<b>-0.48%</b>	<b>-11.46</b>	<b>+6.11</b>
Therapy Professions	+248.65	+245.94	-2.71	-1.09%	+8.34	+5.59
Health Science/ Diagnostics	+18.27	+17.62	-.65	-3.56%	-2.40	-.66
Social Care	+406.91	+411.28	+4.37	+1.07%	+19.36	+38.76
Social Workers	+56.31	+58.19	+1.88	+3.34%	+3.92	+4.04
Psychologists	+65.95	+68.26	+2.31	+3.50%	+1.81	+3.76
Pharmacy	+6.65	+7.42	+0.77	+11.58%	+3.52	+3.57
H&SC, Other	+11.42	+10.51	-.91	-7.97%	+1.15	+1.79
<b>Health &amp; Social Care Professionals</b>	<b>+814.16</b>	<b>+819.22</b>	<b>+5.06</b>	<b>+0.62%</b>	<b>+34.70</b>	<b>+56.85</b>
Management (VIII & above)	+75.78	+75.00	-.78	-1.03%	+5.66	+5.65
Administrative/ Supervisory (V to VII)	+185.26	+188.38	+3.12	+1.68%	+22.12	+18.29
Clerical (III & IV)	+255.98	+252.99	-2.99	-1.17%	-7.11	-4.35
<b>Management &amp; Administrative</b>	<b>+517.02</b>	<b>+516.37</b>	<b>-.65</b>	<b>-0.13%</b>	<b>+20.67</b>	<b>+19.59</b>
Support	+190.51	+194.12	+3.61	+1.89%	+1.92	-1.41
Maintenance/ Technical	+22.00	+23.00	+1.00	+4.55%	+1.00	+0.37
<b>General Support</b>	<b>+212.51</b>	<b>+217.12</b>	<b>+4.61</b>	<b>+2.17%</b>	<b>+2.92</b>	<b>-1.04</b>
Health Care Assistants	+590.99	+581.85	-9.14	-1.55%	+16.01	+36.90
Care, other	+332.38	+334.12	+1.74	+0.52%	+3.66	+15.59
<b>Patient &amp; Client Care</b>	<b>+923.37</b>	<b>+915.97</b>	<b>-7.40</b>	<b>-0.80%</b>	<b>+19.67</b>	<b>+52.49</b>

CHO 7

Sep 2021 (Dec 2020 figure: 6,783)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+6,948.54</b>	<b>+6,978.80</b>	<b>+30.26</b>	<b>+0.44%</b>	<b>+195.93</b>	<b>+275.33</b>
Consultants	+67.95	+67.08	-.87	-1.28%	+9.92	-2.64
Registrars	+100.30	+101.59	+1.29	+1.29%	+1.50	-.51
SHO/ Interns	+41.34	+43.86	+2.52	+6.10%	+5.55	+3.06
Medical/ Dental, other	+73.08	+71.98	-1.10	-1.51%	-7.70	-12.98
<b>Medical &amp; Dental</b>	<b>+282.67</b>	<b>+284.51</b>	<b>+1.84</b>	<b>+0.65%</b>	<b>+2.27</b>	<b>-13.07</b>
Nurse/ Midwife Manager	+440.32	+441.07	+0.75	+0.17%	+33.59	+33.03
Nurse/ Midwife Specialist & AN/MP	+114.48	+112.42	-2.06	-1.80%	+2.89	+9.14
Staff Nurse/ Staff Midwife	+1,043.38	+1,051.10	+7.72	+0.74%	+30.28	+34.32
Public Health Nurse	+188.45	+186.49	-1.96	-1.04%	+9.92	+9.13
Pre-registration Nurse/ Midwife Intern	+22.47	+14.67	-7.80	-34.71%	+14.17	+14.67
Pre-registration Nurse Intern (COVID-19)	+5.00	+4.44	-.56	-12.00%	-2.95	-27.27
Post-registration Nurse/ Midwife Student	+1.00	+1.00	+0.00	+0.00%	-24.00	-25.00
Nursing/ Midwifery awaiting registration	+2.00	+10.00	+8.00	+400.00%	+5.80	+3.69
Nursing/ Midwifery Student	+25.97	+25.11	-.86	-3.31%	-6.98	-9.16
Nursing/ Midwifery other	+9.74	+9.89	+0.15	+1.54%	+5.44	-1.81
<b>Nursing &amp; Midwifery</b>	<b>+1,822.34</b>	<b>+1,826.08</b>	<b>+3.74</b>	<b>+0.21%</b>	<b>+70.24</b>	<b>+74.65</b>
Therapy Professions	+452.75	+456.18	+3.43	+0.76%	-6.32	-13.12
Health Science/ Diagnostics	+2.95	+2.99	+0.04	+1.36%	-1.23	-.80
Social Care	+421.57	+431.73	+10.16	+2.41%	+31.90	+51.08
Social Workers	+113.51	+113.76	+0.25	+0.22%	+5.82	+4.44
Psychologists	+86.79	+86.16	-.63	-0.73%	-.48	-.95
Pharmacy	+40.20	+40.23	+0.03	+0.07%	+2.62	-.16
H&SC, Other	+43.16	+41.78	-1.38	-3.20%	+3.33	+1.26
<b>Health &amp; Social Care Professionals</b>	<b>+1,160.93</b>	<b>+1,172.83</b>	<b>+11.90</b>	<b>+1.03%</b>	<b>+32.64</b>	<b>+41.75</b>
Management (VIII & above)	+90.23	+91.44	+1.21	+1.34%	+6.74	+12.18
Administrative/ Supervisory (V to VII)	+228.85	+233.00	+4.15	+1.81%	+18.89	+34.37
Clerical (III & IV)	+391.73	+389.28	-2.45	-0.63%	+9.01	+13.08
<b>Management &amp; Administrative</b>	<b>+710.81</b>	<b>+713.72</b>	<b>+2.91</b>	<b>+0.41%</b>	<b>+34.64</b>	<b>+59.63</b>
Support	+391.20	+393.51	+2.31	+0.59%	-8.28	-3.79
Maintenance/ Technical	+46.81	+46.61	-.20	-0.43%	+4.66	+6.77
<b>General Support</b>	<b>+438.01</b>	<b>+440.12</b>	<b>+2.11</b>	<b>+0.48%</b>	<b>-7.82</b>	<b>-3.12</b>
Health Care Assistants	+1,783.12	+1,784.59	+1.47	+0.08%	+61.83	+99.36
Home Help	+123.68	+124.47	+0.79	+0.64%	-7.30	-7.32
Care, other	+626.98	+632.48	+5.50	+0.88%	+11.43	+23.45
<b>Patient &amp; Client Care</b>	<b>+2,533.78</b>	<b>+2,541.54</b>	<b>+7.76</b>	<b>+0.31%</b>	<b>+65.96</b>	<b>+115.49</b>

Employment by Hospital Group, CHO etc. Sep 2021

CHO 8

Sep 2021 (Dec 2020 figure: 6,337)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+6,450.08</b>	<b>+6,434.03</b>	<b>-16.05</b>	<b>-0.25%</b>	<b>+97.27</b>	<b>+194.26</b>
Consultants	+42.99	+42.02	-0.97	-2.26%	-1.48	-3.38
Registrars	+134.28	+131.86	-2.42	-1.80%	+17.77	+16.33
SHO/ Interns	+19.42	+21.12	+1.70	+8.75%	-5.90	-10.15
Medical/ Dental, other	+65.94	+66.11	+0.17	+0.26%	-6.43	-6.43
<b>Medical &amp; Dental</b>	<b>+262.63</b>	<b>+261.11</b>	<b>-1.52</b>	<b>-0.58%</b>	<b>+3.96</b>	<b>-6.3</b>
Nurse/ Midwife Manager	+389.43	+390.69	+1.26	+0.32%	+11.34	+15.09
Nurse/ Midwife Specialist & AN/MP	+118.37	+119.90	+1.53	+1.29%	+8.59	+16.61
Staff Nurse/ Staff Midwife	+1,004.31	+986.39	-17.92	-1.78%	-26.90	-2.45
Public Health Nurse	+191.19	+194.16	+2.97	+1.55%	-6.80	-7.93
Pre-registration Nurse/ Midwife Intern	+35.63	+24.73	-10.90	-30.59%	+24.73	+24.73
Pre-registration Nurse Intern (COVID-19)	+0.74	+0.99	+0.25	+33.78%	-4.04	-45.96
Post-registration Nurse/ Midwife Student	+8.00	+4.14	-3.86	-48.25%	-7.86	+3.13
Nursing/ Midwifery awaiting registration		+11.08	+11.08	-100.00%	+11.08	+11.08
Nursing/ Midwifery Student	+44.37	+40.94	-3.43	-7.73%	+23.91	-7.02
Nursing/ Midwifery other	+14.03	+12.83	-1.20	-8.55%	+4.2	+2.67
<b>Nursing &amp; Midwifery</b>	<b>+1,761.70</b>	<b>+1,744.91</b>	<b>-16.79</b>	<b>-0.95%</b>	<b>+10.56</b>	<b>+16.97</b>
Therapy Professions	+382.26	+390.56	+8.30	+2.17%	-4.15	+3.28
Health Science/ Diagnostics	+10.41	+10.98	+0.57	+5.48%	+1.66	+1.72
Social Care	+394.56	+396.95	+2.39	+0.61%	+9.14	+14.22
Social Workers	+96.67	+95.83	-0.84	-0.87%	+7.19	+5.76
Psychologists	+116.60	+116.34	-0.26	-0.22%	+1.21	+1.23
Pharmacy	+11.93	+11.72	-0.21	-1.76%	+3.41	+4.46
H&SC, Other	+55.17	+53.91	-1.26	-2.28%	+2.7	+2.69
<b>Health &amp; Social Care Professionals</b>	<b>+1,067.60</b>	<b>+1,076.29</b>	<b>+8.69</b>	<b>+0.81%</b>	<b>+18.73</b>	<b>+33.36</b>
Management (VIII & above)	+70.66	+74.37	+3.71	+5.25%	+7.38	+6.39
Administrative/ Supervisory (V to VII)	+215.02	+219.19	+4.17	+1.94%	+15.53	+24.56
Clerical (III & IV)	+538.77	+531.97	-6.80	-1.26%	-0.78	+4.72
<b>Management &amp; Administrative</b>	<b>+824.45</b>	<b>+825.53</b>	<b>+1.08</b>	<b>+0.13%</b>	<b>+22.13</b>	<b>+35.67</b>
Support	+114.23	+115.01	+0.78	+0.68%	-3.10	-6.04
Maintenance/ Technical	+68.58	+67.07	-1.51	-2.20%	-1.56	-1.51
<b>General Support</b>	<b>+182.81</b>	<b>+182.08</b>	<b>-0.73</b>	<b>-0.40%</b>	<b>-4.66</b>	<b>-7.55</b>
Health Care Assistants	+1,729.50	+1,722.72	-6.78	-0.39%	+60.10	+129.80
Home Help	+382.29	+383.98	+1.69	+0.44%	-12.83	-15.95
Care, other	+239.10	+237.41	-1.69	-0.71%	-0.72	+2.59
<b>Patient &amp; Client Care</b>	<b>+2,350.89</b>	<b>+2,344.11</b>	<b>-6.78</b>	<b>-0.29%</b>	<b>+46.55</b>	<b>+116.44</b>

CHO 9

Sep 2021 (Dec 2020 figure: 6,950)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+7,084.66</b>	<b>+7,076.18</b>	<b>-8.48</b>	<b>-0.12%</b>	<b>+126.64</b>	<b>+313.37</b>
Consultants	+63.59	+65.11	+1.52	+2.39%	+0.66	-1.02
Registrars	+115.22	+116.34	+1.12	+0.97%	+25.37	+23.21
SHO/ Interns	+49.43	+49.42	-0.01	-0.02%	-21.75	-18.47
Medical/ Dental, other	+54.36	+59.03	+4.67	+8.59%	+2.87	+2.98
<b>Medical &amp; Dental</b>	<b>+282.60</b>	<b>+289.90</b>	<b>+7.30</b>	<b>+2.58%</b>	<b>+7.15</b>	<b>+6.70</b>
Nurse/ Midwife Manager	+458.23	+463.01	+4.78	+1.04%	+5.81	+16.58
Nurse/ Midwife Specialist & AN/MP	+108.28	+109.56	+1.28	+1.18%	+8.14	+13.68
Staff Nurse/ Staff Midwife	+1,210.60	+1,209.23	-1.37	-0.11%	-14.03	+23.82
Public Health Nurse	+196.18	+193.51	-2.67	-1.36%	+11.60	+11.61
Pre-registration Nurse/ Midwife Intern	+44.89	+12.43	-32.46	-72.31%	-0.28	+11.23
Pre-registration Nurse Intern (COVID-19)				-100.00%	-16.02	-53.99
Post-registration Nurse/ Midwife Student	+1.00	+3.86	+2.86	+286.00%	-27.14	-6.34
Nursing/ Midwifery awaiting registration	+1.00	+24.64	+23.64	+2364.00%	+24.64	+24.64
Nursing/ Midwifery Student	+46.89	+40.93	-5.96	-12.71%	-18.80	-24.46
Nursing/ Midwifery other	+18.49	+18.55	+0.06	+0.32%	-4.35	-3.18
<b>Nursing &amp; Midwifery</b>	<b>+2,038.67</b>	<b>+2,034.79</b>	<b>-3.88</b>	<b>-0.19%</b>	<b>-11.63</b>	<b>+38.05</b>
Therapy Professions	+540.82	+540.44	-0.38	-0.07%	+10.44	+8.98
Health Science/ Diagnostics	+33.19	+32.45	-0.74	-2.23%	-1.08	-0.37
Social Care	+802.29	+806.53	+4.24	+0.53%	+61.13	+79.23
Social Workers	+138.05	+136.74	-1.31	-0.95%	-1.79	+5.64
Psychologists	+176.06	+174.87	-1.19	-0.68%	-7.69	-1.41
Pharmacy	+28.43	+28.58	+0.15	+0.53%	-0.76	+0.58
H&SC, Other	+75.51	+73.46	-2.05	-2.71%	+4.75	+4.39
<b>Health &amp; Social Care Professionals</b>	<b>+1,794.35</b>	<b>+1,793.07</b>	<b>-1.28</b>	<b>-0.07%</b>	<b>+65.00</b>	<b>+97.04</b>
Management (VIII & above)	+90.44	+93.03	+2.59	+2.86%	+8.08	+11.50
Administrative/ Supervisory (V to VII)	+277.24	+280.23	+2.99	+1.08%	+37.14	+52.41
Clerical (III & IV)	+556.54	+561.88	+5.34	+0.96%	+55.19	+93.70
<b>Management &amp; Administrative</b>	<b>+924.22</b>	<b>+935.14</b>	<b>+10.92</b>	<b>+1.18%</b>	<b>+100.41</b>	<b>+157.61</b>
Support	+397.00	+399.80	+2.80	+0.71%	-2.92	-3.61
Maintenance/ Technical	+34.37	+34.37	+0.00	%	-2.00	-0.68
<b>General Support</b>	<b>+431.37</b>	<b>+434.17</b>	<b>+2.80</b>	<b>+0.65%</b>	<b>-4.92</b>	<b>-4.29</b>
Health Care Assistants	+1,379.87	+1,360.28	-19.59	-1.42%	-25.02	+13.34
Care, other	+233.58	+228.83	-4.75	-2.03%	-4.35	+4.92
<b>Patient &amp; Client Care</b>	<b>+1,613.45</b>	<b>+1,589.11</b>	<b>-24.34</b>	<b>-1.51%</b>	<b>-29.37</b>	<b>+18.26</b>

## Employment by Hospital Group, CHO etc. Sep 2021

### other Community Services

Sep 2021 (Dec 2020 figure: 709)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+744.95</b>	<b>+740.01</b>	<b>-4.94</b>	<b>-0.66%</b>	<b>+30.69</b>	<b>+55.79</b>
Consultants	+19.19	+19.46	+0.27	+1.41%	+1.84	+1.64
Registrars	+24.90	+25.22	+0.32	+1.29%	+2.46	+2.24
SHO/ Interns	+7.97	+8.00	+0.03	+0.38%	+2.00	+1.00
Medical/ Dental, other				-100.00%	-.09	-.17
<b>Medical &amp; Dental</b>	<b>+52.06</b>	<b>+52.68</b>	<b>+0.62</b>	<b>+1.19%</b>	<b>+6.21</b>	<b>+4.71</b>
Nurse/ Midwife Manager	+80.68	+81.80	+1.12	+1.39%	-.36	-.40
Nurse/ Midwife Specialist & AN/MP	+10.32	+11.19	+0.87	+8.43%	-1.48	+0.95
Staff Nurse/ Staff Midwife	+186.46	+178.31	-8.15	-4.37%	+4.15	+4.14
Nursing/ Midwifery other	+1.71	+1.00	-.71	-41.52%	-.96	+0.00
<b>Nursing &amp; Midwifery</b>	<b>+279.17</b>	<b>+272.30</b>	<b>-6.87</b>	<b>-2.46%</b>	<b>+1.35</b>	<b>+4.69</b>
Therapy Professions	+11.96	+12.43	+0.47	+3.93%	+0.84	+0.87
Health Science/ Diagnostics	+6.81	+6.81	+0.00	%	-.95	-.91
Social Care	+3.00	+3.00	+0.00	%	-.76	-.72
Social Workers	+33.82	+31.96	-1.86	-5.50%	-1.27	+3.23
Psychologists	+10.00	+9.97	-.03	-0.30%	+3.01	+2.97
Pharmacy	+5.00	+4.99	-.01	-0.20%	+0.99	+0.99
H&SC, Other	+3.80	+3.80	+0.00	%	+0.00	+0.19
<b>Health &amp; Social Care Professionals</b>	<b>+74.39</b>	<b>+72.96</b>	<b>-1.43</b>	<b>-1.92%</b>	<b>+1.86</b>	<b>+6.62</b>
Management (VIII & above)	+68.20	+64.95	-3.25	-4.77%	-4.13	+1.48
Administrative/ Supervisory (V to VII)	+86.26	+90.31	+4.05	+4.70%	+12.91	+15.59
Clerical (III & IV)	+77.48	+78.73	+1.25	+1.61%	+9.29	+18.94
<b>Management &amp; Administrative</b>	<b>+231.94</b>	<b>+233.99</b>	<b>+2.05</b>	<b>+0.88%</b>	<b>+18.07</b>	<b>+36.01</b>
Support	+21.08	+21.79	+0.71	+3.37%	+1.76	+3.20
Maintenance/ Technical	+6.99	+6.93	-.06	-0.86%	-.07	-.07
<b>General Support</b>	<b>+28.07</b>	<b>+28.72</b>	<b>+0.65</b>	<b>+2.32%</b>	<b>+1.69</b>	<b>+3.13</b>
Health Care Assistants	+64.16	+63.76	-.40	-0.62%	+1.48	+1.54
Care, other	+15.16	+15.60	+0.44	+2.90%	+0.03	-.91
<b>Patient &amp; Client Care</b>	<b>+79.32</b>	<b>+79.36</b>	<b>+0.04</b>	<b>+0.05%</b>	<b>+1.51</b>	<b>+6.63</b>

### Health & Wellbeing

Sep 2021 (Dec 2020 figure: 511)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+621.25</b>	<b>+627.21</b>	<b>+5.96</b>	<b>+0.96%</b>	<b>+115.74</b>	<b>+141.82</b>
Consultants	+1.00	+1.00	+0.00	%	-1.00	-.15
Registrars	+34.88	+34.33	-.55	-1.58%	+4.94	+4.08
Medical/ Dental, other	+102.23	+103.97	+1.74	+1.70%	+2.23	+3.57
<b>Medical &amp; Dental</b>	<b>+138.11</b>	<b>+139.30</b>	<b>+1.19</b>	<b>+0.86%</b>	<b>+6.17</b>	<b>+7.50</b>
Nurse/ Midwife Manager	+30.16	+30.94	+0.78	+2.59%	+16.13	+16.63
Nurse/ Midwife Specialist & AN/MP	+2.92	+3.91	+0.99	+33.90%	+0.19	-.43
Staff Nurse/ Staff Midwife	+29.24	+28.27	-.97	-3.32%	+24.45	+24.46
Public Health Nurse	+1.72	+1.36	-.36	-20.93%	-1.27	-.36
<b>Nursing &amp; Midwifery</b>	<b>+64.04</b>	<b>+64.48</b>	<b>+0.44</b>	<b>+0.69%</b>	<b>+39.50</b>	<b>+40.30</b>
Therapy Professions	+7.23	+6.83	-.40	-5.53%	-2.61	+0.86
Health Science/ Diagnostics	+62.07	+63.48	+1.41	+2.27%	+3.12	+7.50
Psychologists	+1.00	+0.99	-.01	-1.00%	-.01	-.01
Pharmacy	+4.46	+4.96	+0.50	+11.21%	+1.15	+0.00
H&SC, Other	+39.54	+39.76	+0.22	+0.56%	+1.75	+2.99
<b>Health &amp; Social Care Professionals</b>	<b>+114.30</b>	<b>+116.02</b>	<b>+1.72</b>	<b>+1.50%</b>	<b>+2.40</b>	<b>+11.34</b>
Management (VIII & above)	+51.52	+51.44	-.08	-0.16%	+10.14	+13.20
Administrative/ Supervisory (V to VII)	+138.27	+142.62	+4.35	+3.15%	+33.96	+37.56
Clerical (III & IV)	+109.39	+107.33	-2.06	-1.88%	+23.11	+30.47
<b>Management &amp; Administrative</b>	<b>+299.18</b>	<b>+301.39</b>	<b>+2.21</b>	<b>+0.74%</b>	<b>+67.21</b>	<b>+81.23</b>
<b>General Support</b>	<b>+1.26</b>	<b>+1.26</b>	<b>+0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.00</b>
Health Care Assistants	+0.31	+0.31	+0.00	%	+0.00	+0.00
Care, other	+4.05	+4.45	+0.40	+9.88%	+0.46	+1.45
<b>Patient &amp; Client Care</b>	<b>+4.36</b>	<b>+4.76</b>	<b>+0.40</b>	<b>+9.17%</b>	<b>+4.46</b>	<b>+1.45</b>

## Employment by Hospital Group, CHO etc. Sep 2021

### Corporate

Sep 2021 (Dec 2020 figure: 3,216)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+3,721.53</b>	<b>+3,739.04</b>	<b>+17.51</b>	<b>+0.47%</b>	<b>+523.53</b>	<b>+543.39</b>
Consultants	+44.75	+44.93	+0.18	+0.40%	+2.59	+9.92
Registrars	+35.03	+34.37	-0.66	-1.88%	+4.27	+5.31
SHO/ Interns	+0.71	+0.60	-0.11	-15.49%	-0.90	-0.40
Medical/ Dental, other	+25.34	+24.58	-0.76	-3.00%	-0.49	-7.51
<b>Medical &amp; Dental</b>	<b>+105.83</b>	<b>+104.48</b>	<b>-1.35</b>	<b>-1.28%</b>	<b>+5.47</b>	<b>-1.68</b>
Nurse/ Midwife Manager	+114.65	+111.02	-3.63	-3.17%	-1.14	+1.01
Nurse/ Midwife Specialist & AN/MP	+16.55	+17.42	+0.87	+5.26%	+5.62	+7.05
Staff Nurse/ Staff Midwife	+10.34	+11.71	+1.37	+13.25%	+1.33	-1.33
Public Health Nurse	+0.00	+0.00	+0.00	%	-0.03	+0.00
Nursing/ Midwifery other	+60.09	+61.47	+1.38	+2.30%	-7.36	-9.44
<b>Nursing &amp; Midwifery</b>	<b>+201.63</b>	<b>+201.62</b>	<b>-0.01</b>	<b>-0.00%</b>	<b>-1.58</b>	<b>-2.71</b>
Therapy Professions	+3.01	+3.47	+0.46	+15.28%	-1.31	-1.32
Health Science/ Diagnostics	+97.55	+97.70	+0.15	+0.15%	+5.10	+5.52
Social Workers	+2.86	+2.84	-0.02	-0.70%	-0.08	-0.21
Psychologists	+1.00	+1.00	+0.00	%	+0.00	+0.00
Pharmacy	+49.94	+50.33	+0.39	+0.78%	+5.86	+5.94
H&SC, Other	+554.23	+554.64	+0.41	+0.07%	+7.17	+18.99
<b>Health &amp; Social Care Professionals</b>	<b>+708.59</b>	<b>+709.98</b>	<b>+1.39</b>	<b>+0.20%</b>	<b>+16.74</b>	<b>+28.92</b>
Management (VIII & above)	+577.91	+591.24	+13.33	+2.31%	+70.53	+75.94
Administrative/ Supervisory (V to VII)	+1,099.11	+1,100.42	+1.31	+0.12%	+208.00	+199.59
Clerical (III & IV)	+982.05	+983.94	+1.89	+0.19%	+214.48	+234.57
<b>Management &amp; Administrative</b>	<b>+2,659.07</b>	<b>+2,675.60</b>	<b>+16.53</b>	<b>+0.62%</b>	<b>+493.01</b>	<b>+510.10</b>
Support	+13.30	+13.44	+0.14	+1.05%	+1.65	+1.49
Maintenance/ Technical	+6.95	+7.97	+1.02	+14.68%	-1.03	-1.03
<b>General Support</b>	<b>+20.25</b>	<b>+21.41</b>	<b>+1.16</b>	<b>+5.73%</b>	<b>+6.2</b>	<b>+4.46</b>
Health Care Assistants	+23.16	+22.98	-0.18	-0.78%	+9.30	+8.33
Ambulance Staff	+1.00	+1.00	+0.00	%	+0.00	+0.00
Care, other	+2.00	+1.97	-0.03	-1.50%	-0.03	-0.03
<b>Patient &amp; Client Care</b>	<b>+26.16</b>	<b>+25.95</b>	<b>-0.21</b>	<b>-0.80%</b>	<b>+9.27</b>	<b>+8.30</b>

### Health Business Services

Sep 2021 (Dec 2020 figure: 1,631)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
<b>Overall</b>	<b>+1,373.38</b>	<b>+1,357.68</b>	<b>-15.70</b>	<b>-1.14%</b>	<b>-273.71</b>	<b>-262.34</b>
Nurse/ Midwife Manager	+4.72	+4.82	+0.10	+2.12%	+2.00	+1.00
Nursing/ Midwifery other				-100.00%	-0.79	-0.79
<b>Nursing &amp; Midwifery</b>	<b>+4.72</b>	<b>+4.82</b>	<b>+0.10</b>	<b>+2.12%</b>	<b>+1.21</b>	<b>+1.21</b>
Health Science/ Diagnostics	+1.00	+1.00	+0.00	%	+0.00	+0.00
Pharmacy	+1.00	+1.00	+0.00	%	+0.00	+0.00
H&SC, Other	+1.00	+1.00	+0.00	%	+0.00	+0.00
<b>Health &amp; Social Care Professionals</b>	<b>+3.00</b>	<b>+3.00</b>	<b>+0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.00</b>
Management (VIII & above)	+158.21	+155.02	-3.19	-2.02%	-12.48	-21.42
Administrative/ Supervisory (V to VII)	+388.04	+387.93	-0.11	-0.03%	-62.35	-51.12
Clerical (III & IV)	+495.39	+486.32	-9.07	-1.83%	-186.01	-169.72
<b>Management &amp; Administrative</b>	<b>+1,041.64</b>	<b>+1,029.27</b>	<b>-12.37</b>	<b>-1.19%</b>	<b>-260.84</b>	<b>-242.26</b>
Support	+94.43	+93.12	-1.31	-1.39%	-9.07	-9.58
Maintenance/ Technical	+227.59	+225.47	-2.12	-0.93%	-5.12	-9.91
<b>General Support</b>	<b>+322.02</b>	<b>+318.59</b>	<b>-3.43</b>	<b>-1.07%</b>	<b>-14.19</b>	<b>-19.49</b>
Health Care Assistants	+2.00	+2.00	+0.00	%	+1.11	+0.00
Care, other				-100.00%		-0.80
<b>Patient &amp; Client Care</b>	<b>+2.00</b>	<b>+2.00</b>	<b>+0.00</b>	<b>%</b>	<b>+1.11</b>	<b>-0.80</b>

**Absence  
September 2021**

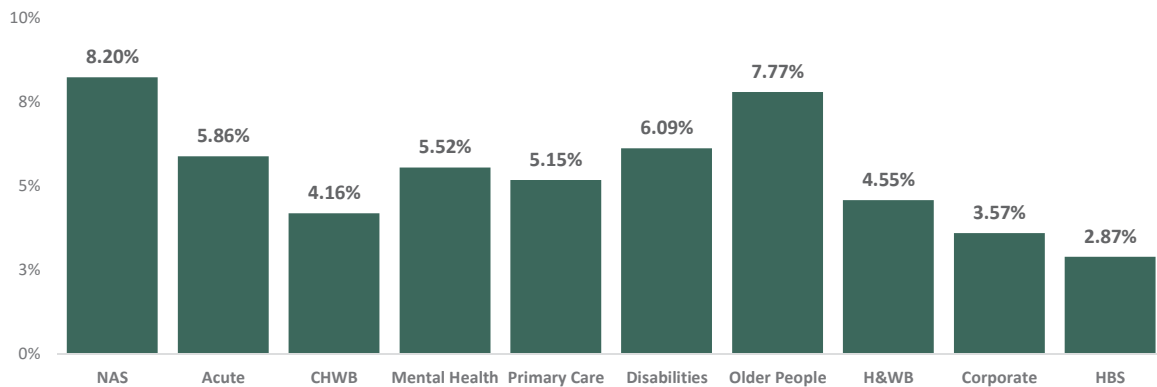
Sep-21

Health Service Absence Rate - by Staff Category: Sep 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.29%</b>	<b>0.52%</b>	<b>4.81%</b>	<b>1.09%</b>	<b>5.89%</b>	<b>81.59%</b>	<b>18.41%</b>
Medical & Dental	1.38%	0.18%	1.55%	0.53%	2.08%	74.47%	25.53%
Nursing & Midwifery	4.79%	0.76%	5.55%	1.28%	6.83%	81.27%	18.73%
Health & Social Care Professionals	3.21%	0.35%	3.56%	0.89%	4.44%	80.07%	19.93%
Management & Administrative	3.57%	0.31%	3.88%	0.76%	4.64%	83.68%	16.32%
General Support	5.54%	0.50%	6.03%	1.45%	7.49%	80.59%	19.41%
Patient & Client Care	5.74%	0.61%	6.35%	1.30%	7.65%	83.03%	16.97%

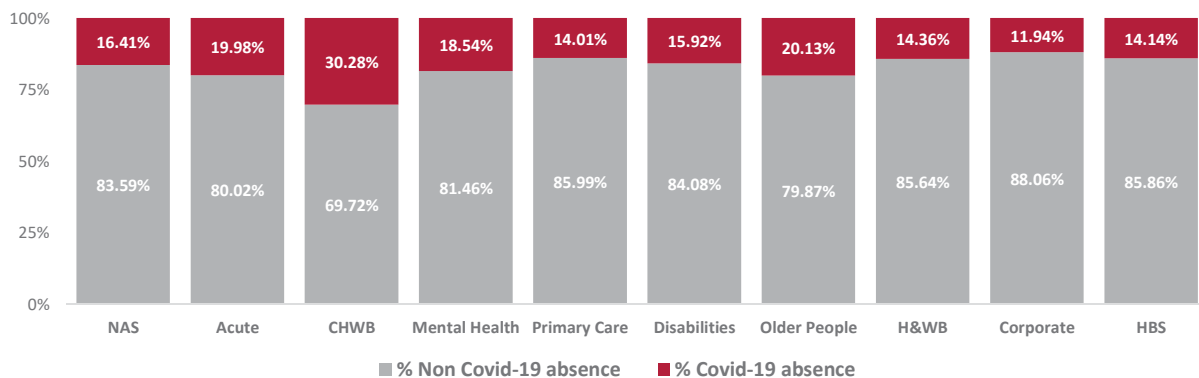
Sep-21

Health Service Absence Rate - by Care Group: Sep 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.29%</b>	<b>0.52%</b>	<b>4.81%</b>	<b>1.09%</b>	<b>5.89%</b>	<b>81.59%</b>	<b>18.41%</b>
Ambulance Services	6.23%	0.62%	6.86%	1.35%	8.20%	83.59%	16.41%
Acute Hospital Services	4.08%	0.61%	4.69%	1.17%	5.86%	80.02%	19.98%
<b>Acute Services</b>	<b>4.16%</b>	<b>0.61%</b>	<b>4.77%</b>	<b>1.18%</b>	<b>5.95%</b>	<b>80.20%</b>	<b>19.80%</b>
Community Health & Wellbeing	2.83%	0.07%	2.90%	1.26%	4.16%	69.72%	30.28%
Mental Health	4.08%	0.41%	4.49%	1.02%	5.52%	81.46%	18.54%
Primary Care	4.13%	0.30%	4.43%	0.72%	5.15%	85.99%	14.01%
Disabilities	4.61%	0.51%	5.12%	0.97%	6.09%	84.08%	15.92%
Older People	5.67%	0.53%	6.20%	1.56%	7.77%	79.87%	20.13%
<b>Community Services</b>	<b>4.59%</b>	<b>0.44%</b>	<b>5.03%</b>	<b>1.04%</b>	<b>6.07%</b>	<b>82.91%</b>	<b>17.09%</b>
Health & Wellbeing	3.71%	0.19%	3.89%	0.65%	4.55%	85.64%	14.36%
Corporate	2.95%	0.20%	3.15%	0.43%	3.57%	88.06%	11.94%
Health Business Services	2.28%	0.18%	2.46%	0.41%	2.87%	85.86%	14.14%
<b>HWB, Corporate &amp; National</b>	<b>2.91%</b>	<b>0.19%</b>	<b>3.11%</b>	<b>0.44%</b>	<b>3.55%</b>	<b>87.50%</b>	<b>12.50%</b>

Health Service Absence Rate - by Care Group: Sep 2021

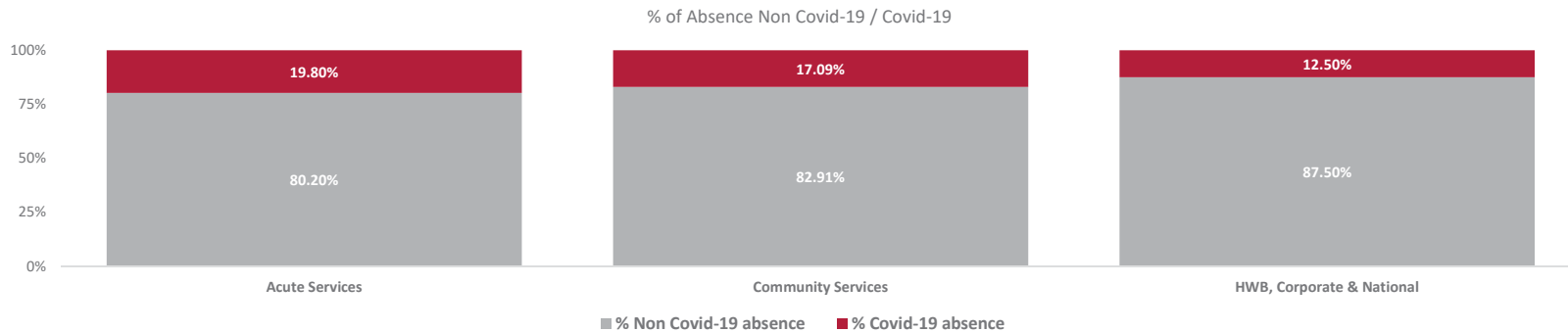
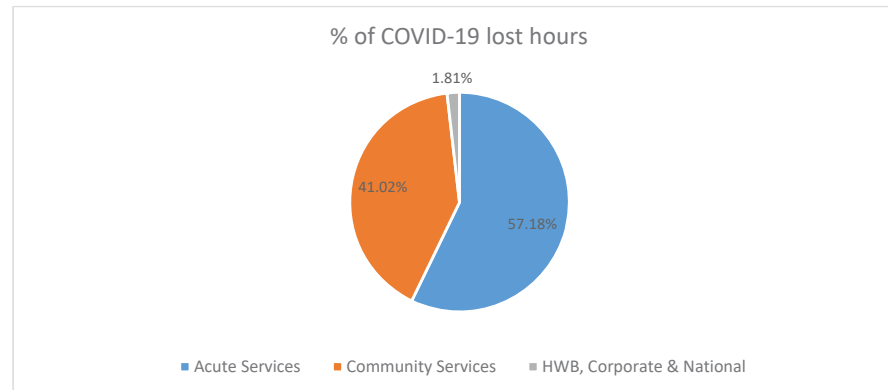
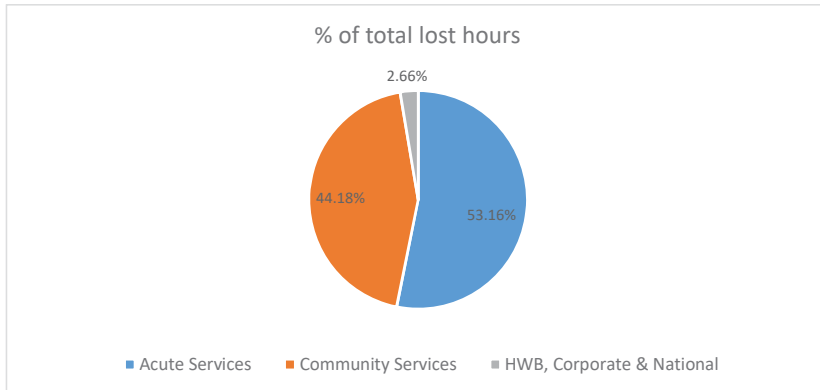


% of Absence Non Covid-19 / Covid-19



Sep-21

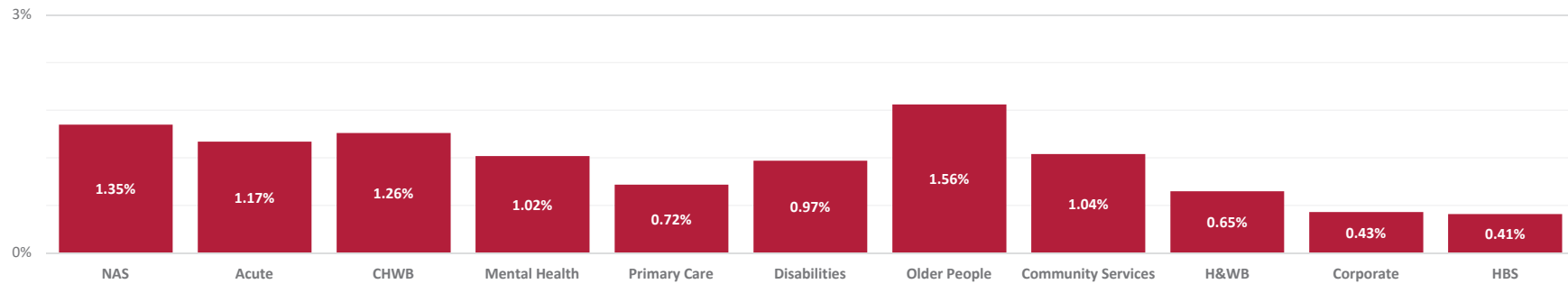
Health Service Absence Rate - by Care Group: Sep 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>Total</b>	<b>2.08%</b>	<b>6.83%</b>	<b>4.44%</b>	<b>4.64%</b>	<b>7.49%</b>	<b>7.65%</b>	<b>4.29%</b>	<b>0.52%</b>	<b>4.81%</b>	<b>1.09%</b>	<b>5.89%</b>
Ambulance Services				3.11%	3.22%	8.49%	6.23%	0.62%	6.86%	1.35%	8.20%
Acute Hospital Services	1.66%	6.87%	4.34%	5.42%	8.01%	8.83%	4.08%	0.61%	4.69%	1.17%	5.86%
<b>Acute Services</b>	<b>1.66%</b>	<b>6.87%</b>	<b>4.34%</b>	<b>5.39%</b>	<b>7.99%</b>	<b>8.73%</b>	<b>4.16%</b>	<b>0.61%</b>	<b>4.77%</b>	<b>1.18%</b>	<b>5.95%</b>
Community Health & Wellbeing		16.08%	14.10%	2.00%		8.40%	2.83%	0.07%	2.90%	1.26%	4.16%
Mental Health	2.97%	6.35%	3.56%	4.70%	7.43%	6.00%	4.08%	0.41%	4.49%	1.02%	5.52%
Primary Care	3.99%	6.21%	4.57%	4.21%	4.72%	6.53%	4.13%	0.30%	4.43%	0.72%	5.15%
Disabilities	7.70%	6.90%	5.10%	4.18%	5.47%	6.55%	4.61%	0.51%	5.12%	0.97%	6.09%
Older People	1.14%	7.92%	3.70%	3.78%	7.86%	8.95%	5.67%	0.53%	6.20%	1.56%	7.77%
<b>Community Services</b>	<b>3.48%</b>	<b>6.80%</b>	<b>4.62%</b>	<b>4.20%</b>	<b>6.60%</b>	<b>7.14%</b>	<b>4.59%</b>	<b>0.44%</b>	<b>5.03%</b>	<b>1.04%</b>	<b>6.07%</b>
Health & Wellbeing	5.31%	5.62%	3.58%	4.01%		%	3.71%	0.19%	3.89%	0.65%	4.55%
Corporate	2.96%	4.03%	3.84%	3.45%	5.37%	2.05%	2.95%	0.20%	3.15%	0.43%	3.57%
Health Business Services				2.84%	3.03%	4.37%	2.28%	0.18%	2.46%	0.41%	2.87%
<b>HWB, Corporate &amp; National</b>	<b>4.02%</b>	<b>4.38%</b>	<b>3.82%</b>	<b>3.36%</b>	<b>3.40%</b>	<b>2.10%</b>	<b>2.91%</b>	<b>0.19%</b>	<b>3.11%</b>	<b>0.44%</b>	<b>3.55%</b>



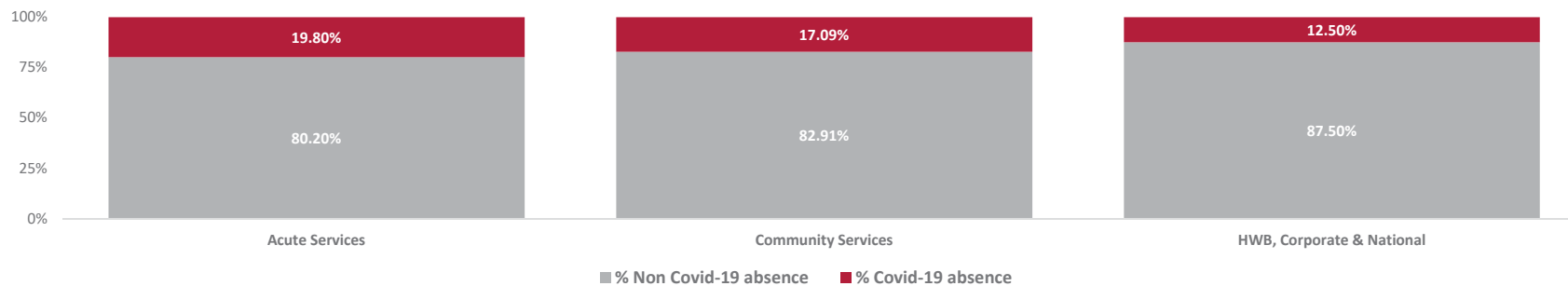
Sep-21

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Sep 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate	Covid-19 absence	Non Covid-19 absence
<b>Total</b>	<b>0.53%</b>	<b>1.28%</b>	<b>0.89%</b>	<b>4.64%</b>	<b>1.45%</b>	<b>1.30%</b>	<b>1.09%</b>	<b>4.81%</b>	<b>5.89%</b>	<b>18.51%</b>	<b>81.66%</b>
Ambulance Services				3.11%		1.42%	1.35%	6.86%	8.20%	16.5%	83.7%
Acute Hospital Services	0.54%	1.28%	1.09%	5.42%	1.57%	1.54%	1.17%	4.69%	5.86%	20.0%	80.0%
<b>Acute Services</b>	<b>0.54%</b>	<b>1.28%</b>	<b>1.09%</b>	<b>5.39%</b>	<b>1.57%</b>	<b>1.51%</b>	<b>1.18%</b>	<b>4.77%</b>	<b>5.95%</b>	<b>19.83%</b>	<b>80.17%</b>
Community Health & Wellbeing				2.00%		7.96%	1.26%	2.90%	4.16%	30.3%	69.7%
Mental Health	0.50%	1.38%	0.46%	4.70%	1.40%	0.80%	1.02%	4.49%	5.52%	18.5%	81.3%
Primary Care	0.40%	0.92%	0.60%	4.21%	1.00%	1.02%	0.72%	4.43%	5.15%	14.0%	86.0%
Disabilities		1.05%	0.96%	4.18%	1.15%	1.01%	0.97%	5.12%	6.09%	15.9%	84.1%
Older People		1.77%	0.66%	3.78%	1.31%	1.76%	1.56%	6.20%	7.77%	20.1%	79.8%
<b>Community Services</b>	<b>0.42%</b>	<b>1.29%</b>	<b>0.75%</b>	<b>4.20%</b>	<b>1.24%</b>	<b>1.20%</b>	<b>1.04%</b>	<b>5.03%</b>	<b>6.07%</b>	<b>17.13%</b>	<b>82.87%</b>
Health & Wellbeing	0.87%	0.35%		4.01%			0.65%	3.89%	4.55%	14.3%	85.5%
Corporate	1.28%	0.46%	0.56%	3.45%			0.43%	3.15%	3.57%	12.0%	88.2%
Health Business Services				2.84%	0.82%		0.41%	2.46%	2.87%	14.3%	85.7%
<b>HWB, Corporate &amp; National</b>	<b>1.09%</b>	<b>0.43%</b>	<b>0.53%</b>	<b>3.36%</b>	<b>0.69%</b>		<b>0.44%</b>	<b>3.11%</b>	<b>3.55%</b>	<b>12.39%</b>	<b>87.61%</b>

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Sep 2021



% of Absence Non Covid-19 / Covid-19

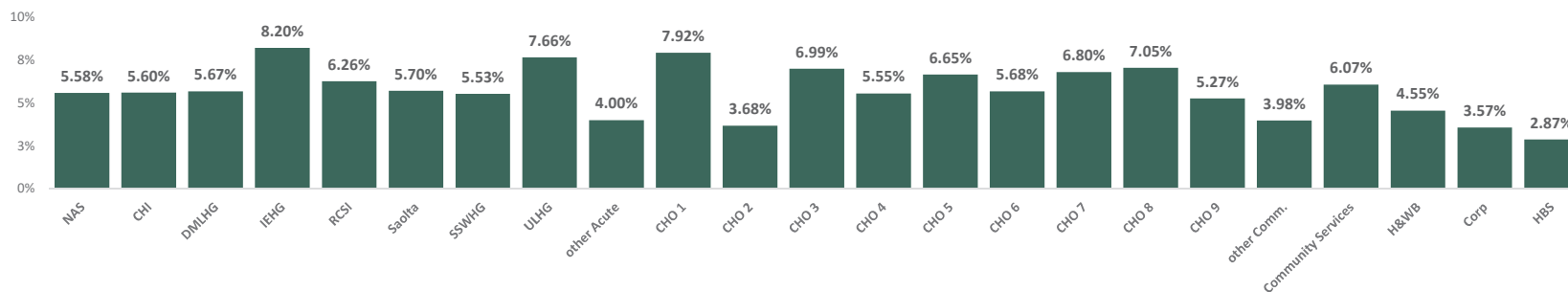




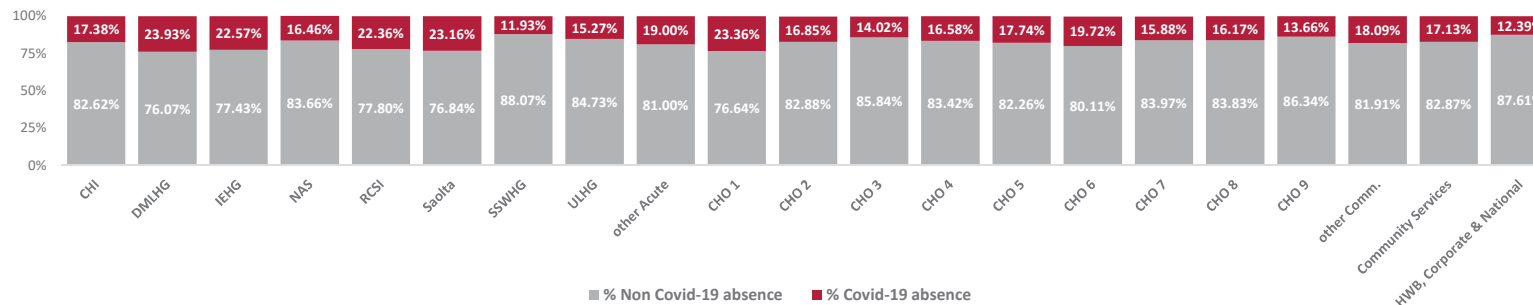
Sep-21

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Sep 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>2.08%</b>	<b>6.83%</b>	<b>4.44%</b>	<b>4.64%</b>	<b>7.49%</b>	<b>7.65%</b>	<b>4.29%</b>	<b>0.52%</b>	<b>4.81%</b>	<b>1.09%</b>	<b>5.89%</b>	<b>81.66%</b>	<b>18.51%</b>
Children's Health Ireland	1.58%	7.22%	4.38%	4.82%	9.64%	8.73%	3.96%	0.65%	4.61%	0.97%	5.58%	82.6%	17.4%
Dublin Midlands Hospital Group	1.59%	6.55%	4.26%	5.09%	6.80%	9.39%	3.69%	0.57%	4.26%	1.34%	5.60%	76.1%	23.9%
Ireland East Hospital Group	2.00%	6.14%	4.35%	5.15%	8.77%	8.27%	3.96%	0.43%	4.39%	1.28%	5.67%	77.4%	22.6%
National Ambulance Service	%	%		3.11%	3.22%	8.49%	6.23%	0.62%	6.86%	1.35%	8.20%	83.7%	16.5%
RCSI Hospitals Group	1.39%	7.29%	4.19%	6.99%	9.28%	8.30%	4.38%	0.49%	4.87%	1.40%	6.26%	77.8%	22.4%
Saolta University Hospital Care Group	1.72%	7.09%	3.95%	4.78%	7.56%	8.47%	3.59%	0.79%	4.38%	1.32%	5.70%	76.8%	23.2%
South/South West Hospital Group	1.60%	6.49%	4.81%	5.68%	5.89%	8.17%	4.12%	0.75%	4.87%	0.66%	5.53%	88.1%	11.9%
University of Limerick Hospital Group	1.75%	8.53%	5.08%	5.08%	11.65%	12.77%	5.88%	0.61%	6.49%	1.17%	7.66%	84.7%	15.3%
Other Acute Services	%	5.60%	2.81%	2.66%	3.51%	4.69%	2.62%	0.62%	3.24%	0.76%	4.00%	81.0%	19.0%
<b>Acute Services</b>	<b>1.66%</b>	<b>6.87%</b>	<b>4.34%</b>	<b>5.39%</b>	<b>7.99%</b>	<b>8.73%</b>	<b>4.16%</b>	<b>0.61%</b>	<b>4.77%</b>	<b>1.18%</b>	<b>5.95%</b>	<b>80.17%</b>	<b>19.83%</b>
CHO 1	3.14%	8.37%	5.77%	5.70%	11.69%	9.01%	5.74%	0.33%	6.07%	1.85%	7.92%	76.6%	23.4%
CHO 2	3.69%	4.80%	3.25%	2.56%	2.56%	3.40%	2.91%	0.15%	3.05%	0.62%	3.68%	82.9%	16.8%
CHO 3	7.69%	8.48%	4.57%	5.33%	7.71%	7.24%	5.60%	0.40%	6.00%	0.98%	6.99%	85.8%	14.0%
CHO 4	1.70%	5.92%	3.79%	2.89%	4.03%	7.30%	3.98%	0.65%	4.63%	0.92%	5.55%	83.4%	16.6%
CHO 5	2.76%	7.65%	5.99%	4.09%	6.19%	7.40%	4.89%	0.57%	5.47%	1.18%	6.65%	82.3%	17.7%
CHO 6	4.38%	6.37%	4.72%	4.70%	6.30%	6.47%	4.04%	0.51%	4.55%	1.12%	5.68%	80.1%	19.7%
CHO 7	3.64%	7.53%	4.89%	5.34%	7.33%	7.87%	5.15%	0.57%	5.71%	1.08%	6.80%	84.0%	15.9%
CHO 8	3.01%	7.67%	5.53%	5.12%	7.37%	8.58%	5.52%	0.39%	5.91%	1.14%	7.05%	83.8%	16.2%
CHO 9	4.00%	5.53%	4.42%	3.43%	7.14%	6.67%	4.17%	0.37%	4.55%	0.72%	5.27%	86.3%	13.7%
Other Community Services	4.32%	5.67%	2.03%	1.80%	4.00%	3.78%	2.71%	0.55%	3.26%	0.72%	3.98%	81.9%	18.1%
<b>Community Services</b>	<b>3.48%</b>	<b>6.80%</b>	<b>4.62%</b>	<b>4.20%</b>	<b>6.60%</b>	<b>7.14%</b>	<b>4.59%</b>	<b>0.44%</b>	<b>5.03%</b>	<b>1.04%</b>	<b>6.07%</b>	<b>82.87%</b>	<b>17.13%</b>
<b>HWB, Corporate &amp; National</b>	<b>4.02%</b>	<b>4.38%</b>	<b>3.82%</b>	<b>3.36%</b>	<b>3.40%</b>	<b>2.10%</b>	<b>2.91%</b>	<b>0.19%</b>	<b>3.11%</b>	<b>0.44%</b>	<b>3.55%</b>	<b>87.61%</b>	<b>12.39%</b>

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Sep 2021



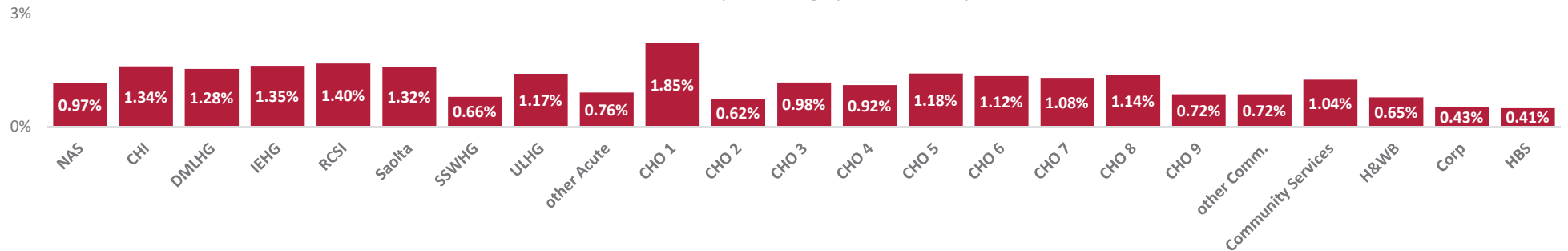
% of Absence Non Covid-19 / Covid-19



Sep-21

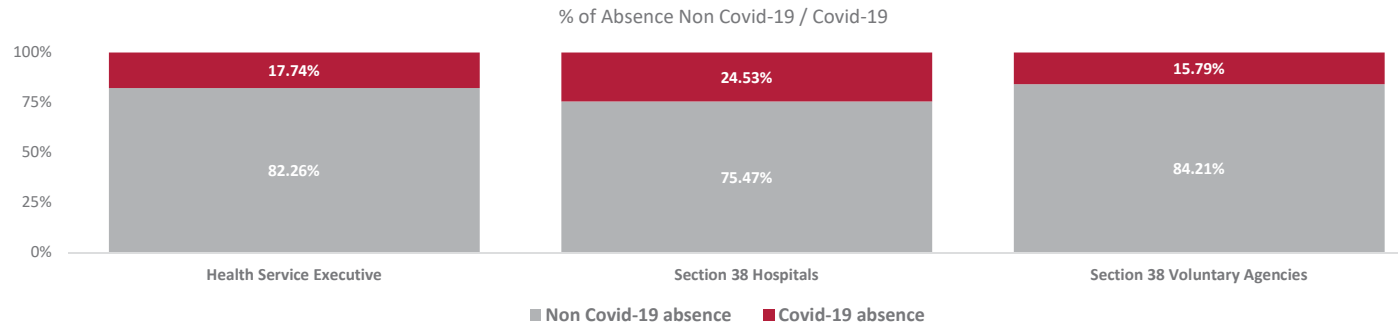
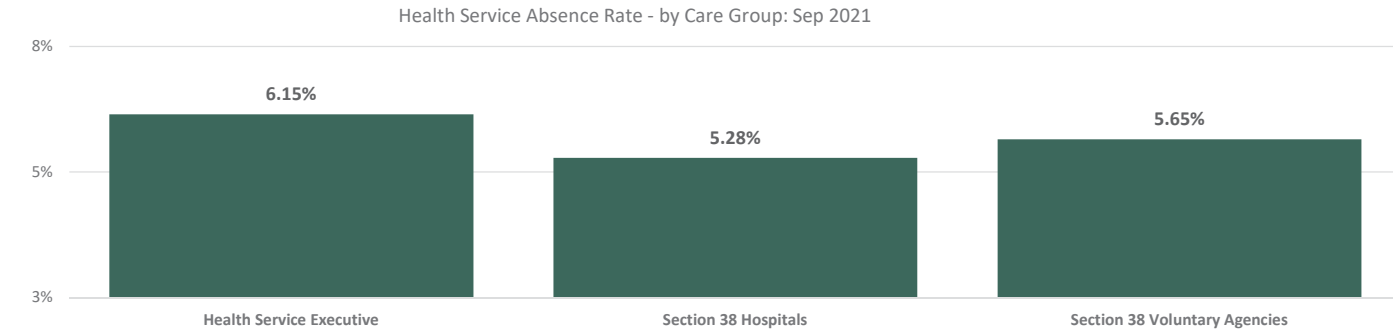
Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Sep 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
<b>Total</b>	0.53%	1.28%	0.89%	0.76%	1.45%	1.30%	<b>1.09%</b>	<b>4.81%</b>	<b>5.89%</b>
Children's Health Ireland	0.27%	1.11%	1.18%	0.99%	1.50%	0.74%	0.97%	4.61%	5.58%
Dublin Midlands Hospital Group	0.46%	1.65%	1.25%	1.15%	1.61%	1.66%	1.34%	4.26%	5.60%
Ireland East Hospital Group	1.02%	1.04%	1.10%	1.38%	2.34%	1.27%	1.28%	4.39%	5.67%
National Ambulance Service	%	%		%	%	1.42%	1.35%	6.86%	8.20%
RCSI Hospitals Group	0.48%	1.51%	1.35%	1.53%	1.56%	2.10%	1.40%	4.87%	6.26%
Saolta University Hospital Care Group	0.64%	1.56%	1.21%	0.81%	1.82%	1.86%	1.32%	4.38%	5.70%
South/South West Hospital Group	0.36%	0.68%	0.59%	0.77%	0.62%	1.09%	0.66%	4.87%	5.53%
University of Limerick Hospital Group	0.16%	1.48%	0.87%	0.74%	1.94%	1.03%	1.17%	6.49%	7.66%
Other Acute Services	%	0.95%	0.77%	0.12%	1.53%	0.54%	0.76%	3.24%	4.00%
<b>Acute Services</b>	<b>0.54%</b>	<b>1.28%</b>	<b>1.09%</b>	<b>1.06%</b>	<b>1.57%</b>	<b>1.51%</b>	<b>1.18%</b>	<b>4.77%</b>	<b>5.95%</b>
CHO 1	0.72%	2.06%	0.95%	1.20%	2.85%	2.15%	1.85%	6.07%	7.92%
CHO 2	0.16%	1.04%	0.53%	0.30%	0.14%	0.54%	0.62%	3.05%	3.68%
CHO 3	1.69%	1.34%	0.67%	0.70%	1.14%	0.85%	0.98%	6.00%	6.99%
CHO 4	0.12%	1.03%	0.57%	0.09%	0.93%	1.25%	0.92%	4.63%	5.55%
CHO 5	0.68%	1.10%	1.20%	0.39%	1.61%	1.51%	1.18%	5.47%	6.65%
CHO 6	0.20%	1.46%	1.23%	0.17%	0.35%	1.57%	1.12%	4.55%	5.68%
CHO 7	0.41%	1.47%	0.41%	0.80%	1.51%	1.19%	1.08%	5.71%	6.80%
CHO 8	0.19%	1.53%	0.86%	0.55%	1.14%	1.30%	1.14%	5.91%	7.05%
CHO 9	0.55%	0.77%	0.78%	0.56%	1.16%	0.59%	0.72%	4.55%	5.27%
Other Community Services	%	1.33%	%	%	0.41%	1.16%	0.72%	3.26%	3.98%
<b>Community Services</b>	<b>0.42%</b>	<b>1.29%</b>	<b>0.75%</b>	<b>0.53%</b>	<b>1.24%</b>	<b>1.20%</b>	<b>1.04%</b>	<b>5.03%</b>	<b>6.07%</b>
Health & Wellbeing	0.87%	0.35%	%	0.75%		%	0.65%	3.89%	4.55%
Corporate	1.28%	0.46%	0.56%	0.31%	%	%	0.43%	3.15%	3.57%
Health Business Services		%	%	0.31%	0.82%	%	0.41%	2.46%	2.87%
<b>HWB, Corporate &amp; National</b>	<b>1.09%</b>	<b>0.43%</b>	<b>0.53%</b>	<b>0.34%</b>	<b>0.69%</b>	<b>%</b>	<b>0.44%</b>	<b>3.11%</b>	<b>3.55%</b>

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Sep 2021



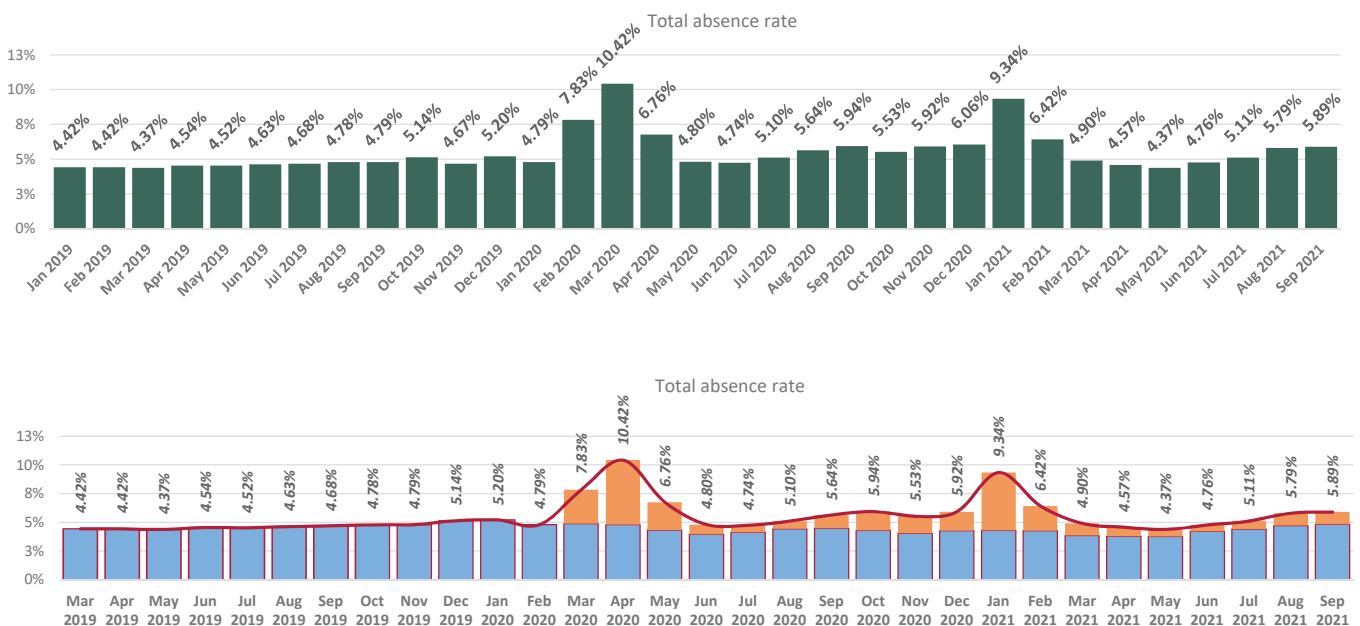
Sep-21

Health Service Absence Rate - by Care Group: Sep 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
<b>Total</b>	2.08%	6.83%	4.44%	4.64%	7.49%	7.65%	<b>4.29%</b>	<b>0.52%</b>	<b>4.81%</b>	<b>1.09%</b>	<b>5.89%</b>	<b>81.36%</b>	<b>18.64%</b>
Health Service Executive	6.15%	6.15%	6.15%	6.15%	6.15%	6.15%	4.55%	0.53%	5.07%	1.07%	6.15%	82.26%	17.74%
NAS	%	%		3.11%	3.22%	8.49%	6.23%	0.62%	6.86%	1.35%	8.20%	84.15%	15.85%
Acute	1.77%	7.37%	4.52%	5.68%	8.18%	9.55%	4.49%	0.68%	5.17%	1.11%	6.28%	82.54%	17.46%
CHWB		16.08%	14.10%	2.00%		8.40%	2.83%	0.07%	2.90%	1.26%	4.16%	69.05%	30.95%
Mental Health	3.02%	6.50%	3.57%	4.54%	7.38%	6.03%	4.16%	0.42%	4.58%	1.01%	5.59%	82.14%	17.86%
Primary Care	4.20%	6.24%	4.59%	4.29%	5.04%	6.66%	4.17%	0.30%	4.47%	0.75%	5.22%	86.54%	13.46%
Disabilities	2.37%	8.09%	4.59%	6.11%	6.50%	8.50%	5.66%	0.47%	6.13%	1.31%	7.44%	82.39%	17.61%
Older People	0.90%	8.02%	3.97%	3.92%	7.76%	8.96%	5.75%	0.52%	6.27%	1.58%	7.85%	79.87%	20.13%
H&WB	5.31%	5.62%	3.58%	4.01%		%	3.71%	0.19%	3.89%	0.65%	4.55%	84.78%	15.22%
Corporate	2.96%	4.03%	3.84%	3.45%	5.37%	2.05%	2.95%	0.20%	3.15%	0.43%	3.57%	88.89%	11.11%
HBS		%	%	2.84%	3.03%	4.37%	2.28%	0.18%	2.46%	0.41%	2.87%	86.21%	13.79%
Section 38 Hospitals	5.28%	5.28%	5.28%	5.28%	5.28%	5.28%	3.51%	0.51%	4.02%	1.26%	5.28%	75.47%	24.53%
Section 38 Voluntary Agencies	5.65%	5.65%	5.65%	5.65%	5.65%	5.65%	4.26%	0.51%	4.77%	0.88%	5.65%	84.21%	15.79%



### Staff Category

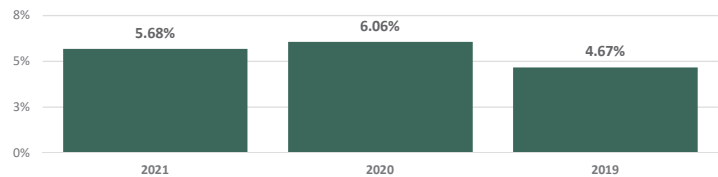
Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2021</b>	<b>1.83%</b>	<b>6.67%</b>	<b>4.13%</b>	<b>4.23%</b>	<b>7.07%</b>	<b>7.59%</b>	<b>3.79%</b>	<b>0.44%</b>	<b>4.23%</b>	<b>1.46%</b>	<b>5.68%</b>
<b>Sep 2021</b>	<b>2.08%</b>	<b>6.83%</b>	<b>4.44%</b>	<b>4.64%</b>	<b>7.49%</b>	<b>7.65%</b>	<b>4.29%</b>	<b>0.52%</b>	<b>4.81%</b>	<b>1.09%</b>	<b>5.89%</b>
Aug 2021	1.85%	6.65%	4.39%	4.61%	6.91%	7.76%	4.21%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.82%	3.91%	4.11%	6.51%	6.85%	3.94%	0.45%	4.40%	0.72%	5.11%
Jun 2021	1.25%	5.45%	3.49%	3.55%	6.05%	6.45%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	1.15%	5.05%	3.22%	3.33%	5.57%	5.96%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
<b>2020</b>	<b>2.33%</b>	<b>7.10%</b>	<b>4.46%</b>	<b>4.74%</b>	<b>7.32%</b>	<b>7.88%</b>	<b>4.07%</b>	<b>0.40%</b>	<b>4.46%</b>	<b>1.60%</b>	<b>6.06%</b>
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%		4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%		5.20%
<b>2019</b>	<b>1.32%</b>	<b>5.06%</b>	<b>3.72%</b>	<b>4.42%</b>	<b>5.88%</b>	<b>6.00%</b>	<b>4.14%</b>	<b>0.53%</b>	<b>4.67%</b>		<b>4.67%</b>
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%		5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%		4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%		4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%		4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%		4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%		4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%		4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%		4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%		4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%		4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%		4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%		4.92%
<b>2018</b>	<b>1.25%</b>	<b>4.91%</b>	<b>3.62%</b>	<b>4.37%</b>	<b>5.76%</b>	<b>6.03%</b>	<b>4.11%</b>	<b>0.49%</b>	<b>4.61%</b>		<b>4.61%</b>
Dec 2018	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.18%	0.58%	4.77%		4.77%
Nov 2018	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.00%	0.54%	4.54%		4.54%
Oct 2018	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.43%	0.53%	4.96%		4.96%
Sep 2018	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	3.98%	0.47%	4.45%		4.45%
Aug 2018	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.06%	0.42%	4.47%		4.47%
Jul 2018	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	3.93%	0.41%	4.34%		4.34%
Jun 2018	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	3.80%	0.42%	4.21%		4.21%
May 2018	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	3.79%	0.42%	4.21%		4.21%
Apr 2018	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	3.77%	0.44%	4.21%		4.21%
Mar 2018	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	3.97%	0.47%	4.44%		4.44%
Feb 2018	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.42%	0.56%	4.98%		4.98%
Jan 2018	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	4.99%	0.68%	5.67%		5.67%



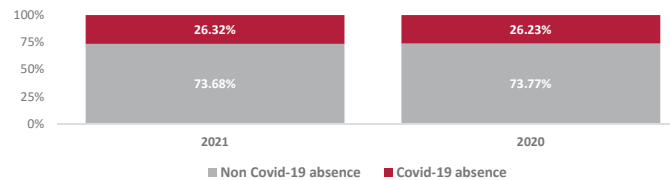
Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
2021	7.03%	5.64%	5.69%	4.73%	5.08%	4.54%	6.09%	8.13%	5.91%	4.36%	3.15%	3.26%	3.27%	3.79%	0.44%	4.23%	1.46%	5.68%	73.68%	26.32%
Sep 2021	8.20%	5.86%	5.95%	4.16%	5.52%	5.15%	6.09%	7.77%	6.07%	4.55%	3.57%	2.87%	3.55%	4.29%	0.52%	4.81%	1.09%	5.89%	81.36%	18.64%
Aug 2021	7.97%	5.75%	5.83%	5.73%	5.67%	4.70%	5.85%	7.73%	5.92%	4.66%	3.84%	3.14%	3.80%	4.21%	0.49%	4.70%	1.09%	5.79%	81.03%	18.97%
Jul 2021	7.42%	4.96%	5.05%	4.95%	4.75%	4.28%	5.48%	7.30%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.72%	5.11%	86.27%	13.73%
Jun 2021	6.06%	4.54%	4.59%	5.63%	4.30%	4.09%	5.48%	6.96%	5.20%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%	87.50%	12.50%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.38%	3.75%	0.62%	4.37%	86.36%	13.64%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%	82.61%	17.39%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%	79.59%	20.41%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%	65.63%	34.38%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%	46.24%	53.76%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%	73.77%	26.23%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%	71.19%	28.81%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%	72.73%	27.27%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%	72.88%	27.12%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%	80.36%	19.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%	86.27%	13.73%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%	87.23%	12.77%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%	83.33%	16.67%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%	64.18%	35.82%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%	46.15%	53.85%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%	62.82%	37.18%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%	100.00%	%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%	100.00%	%
2019	6.57%	4.34%	4.41%	4.72%	4.68%	4.90%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.56%	4.14%	0.53%	4.67%	%	4.67%	%	%
Dec 2019	7.57%	4.79%	4.88%	5.36%	5.52%	4.94%	4.94%	6.76%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%	%	%
Nov 2019	6.25%	4.50%	4.56%	4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%	%	%	%
Oct 2019	7.00%	4.42%	4.51%	4.44%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%	%	%	%
Sep 2019	6.95%	4.34%	4.43%	4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%	%	%	%
Aug 2019	6.71%	4.18%	4.26%	4.82%	4.77%	5.04%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%	%	%	%
Jul 2019	7.17%	4.14%	4.23%	4.82%	4.41%	4.78%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%	%	%	%
Jun 2019	6.22%	4.23%	4.30%	4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%	%	%	%
May 2019	5.92%	4.04%	4.10%	4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%	%	%	%
Apr 2019	5.23%	4.10%	4.14%	4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%	%	%	%
Mar 2019	5.85%	4.05%	4.11%	4.63%	4.54%	4.54%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%	%	%	%
Feb 2019	6.42%	4.56%	4.62%	4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%	%	%	%
Jan 2019	7.57%	4.66%	4.76%	5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%	%	%	%

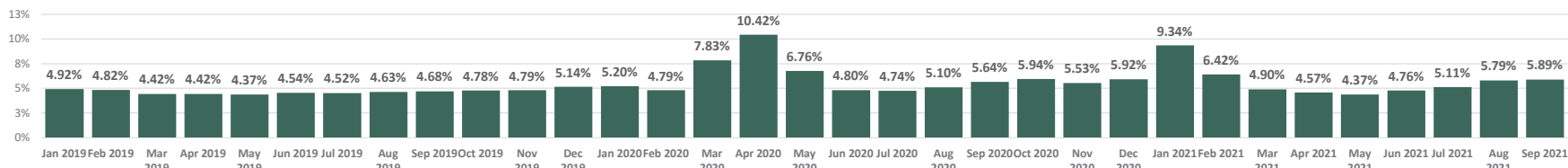
Total absence rate



% of Absence Non Covid-19 / Covid-19

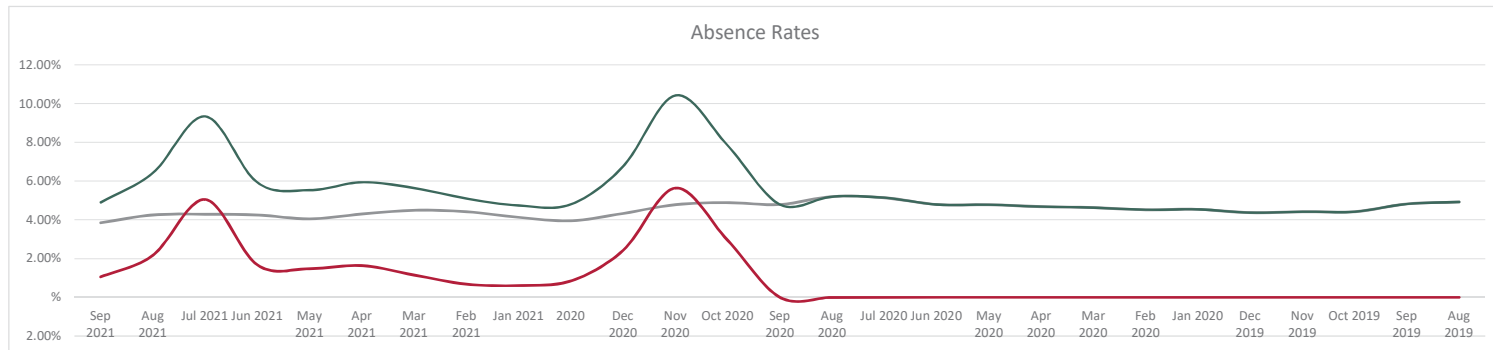


Total absence rate



Service

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWH G	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2021</b>	7.03%	5.10%	5.52%	5.23%	6.09%	5.62%	5.39%	7.55%	3.96%	<b>5.69%</b>	7.45%	4.27%	6.25%	5.55%	6.64%	5.54%	6.29%	6.64%	5.30%	3.91%	<b>5.91%</b>	4.36%	3.15%	3.26%	<b>3.27%</b>	<b>3.79%</b>	<b>0.44%</b>	<b>4.23%</b>	<b>1.46%</b>	<b>5.68%</b>
<b>Sep 2021</b>	<b>8.20%</b>	<b>5.58%</b>	<b>5.60%</b>	<b>5.67%</b>	<b>6.26%</b>	<b>5.70%</b>	<b>5.53%</b>	<b>7.66%</b>	<b>4.00%</b>	<b>5.95%</b>	<b>7.92%</b>	<b>3.68%</b>	<b>6.99%</b>	<b>5.55%</b>	<b>6.65%</b>	<b>5.68%</b>	<b>6.80%</b>	<b>7.05%</b>	<b>5.27%</b>	<b>3.98%</b>	<b>6.07%</b>	<b>4.55%</b>	<b>3.57%</b>	<b>2.87%</b>	<b>3.56%</b>	<b>4.29%</b>	<b>0.52%</b>	<b>4.81%</b>	<b>1.09%</b>	<b>5.89%</b>
<b>Aug 2021</b>	<b>7.97%</b>	<b>5.83%</b>	<b>5.51%</b>	<b>5.79%</b>	<b>6.16%</b>	<b>5.50%</b>	<b>5.22%</b>	<b>7.49%</b>	<b>4.85%</b>	<b>5.83%</b>	<b>8.00%</b>	<b>4.36%</b>	<b>6.32%</b>	<b>5.28%</b>	<b>6.56%</b>	<b>5.28%</b>	<b>6.47%</b>	<b>6.49%</b>	<b>5.26%</b>	<b>4.15%</b>	<b>5.92%</b>	<b>4.66%</b>	<b>3.84%</b>	<b>3.14%</b>	<b>3.80%</b>	<b>4.21%</b>	<b>0.49%</b>	<b>4.70%</b>	<b>1.09%</b>	<b>5.79%</b>
Jul 2021	7.42%	5.13%	4.84%	4.62%	5.03%	5.03%	4.80%	6.43%	3.72%	5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.97%	6.42%	5.00%	3.64%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.72%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.12%	4.76%	4.52%	4.28%	5.93%	2.68%	4.59%	6.69%	4.59%	6.29%	5.68%	5.39%	5.63%	5.51%	3.00%	5.20%	3.00%	5.20%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	5.23%	4.20%	4.33%	4.13%	4.56%	3.96%	4.18%	4.88%	3.16%	4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.09%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.95%	4.45%	4.39%	4.33%	5.65%	3.57%	4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.28%	5.20%	4.63%	4.78%	6.48%	2.91%	4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
<b>2020</b>	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	<b>6.07%</b>	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	<b>6.31%</b>	4.49%	3.95%	3.59%	<b>3.92%</b>	<b>4.07%</b>	<b>0.40%</b>	<b>4.46%</b>	<b>1.60%</b>	<b>6.06%</b>
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
<b>2019</b>	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	<b>4.41%</b>	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		<b>5.03%</b>	4.38%	4.74%	3.96%	<b>4.56%</b>	<b>4.14%</b>	<b>0.53%</b>	<b>4.67%</b>	%	<b>4.67%</b>
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.25%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid 19 absence
<b>2021</b>	<b>5.5%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.7%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.1%</b>	<b>5.6%</b>	<b>3.1%</b>	<b>4.1%</b>	<b>5.7%</b>	<b>3.2%</b>	<b>5.2%</b>	<b>4.2%</b>	<b>5.1%</b>	<b>3.9%</b>	<b>4.9%</b>	<b>5.2%</b>	<b>4.1%</b>	<b>2.6%</b>	<b>4.5%</b>	<b>3.9%</b>	<b>2.7%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>4.2%</b>
Sep 2021	6.9%	4.6%	4.3%	4.4%	4.9%	4.4%	4.9%	6.5%	3.2%	4.8%	6.1%	3.1%	6.0%	4.6%	5.5%	4.6%	5.7%	5.9%	4.6%	3.3%	5.0%	3.9%	3.1%	2.5%	3.1%	4.8%
Aug 2021	7.1%	4.8%	4.2%	4.1%	4.7%	4.3%	4.5%	6.4%	4.0%	4.6%	6.2%	3.4%	5.6%	4.6%	5.5%	4.3%	5.5%	5.6%	4.6%	3.3%	5.0%	4.0%	3.4%	2.8%	3.4%	4.7%
Jul 2021	6.7%	4.6%	3.9%	3.8%	4.1%	4.2%	4.3%	5.7%	3.1%	4.3%	5.9%	3.2%	5.3%	4.1%	5.0%	4.3%	5.2%	5.6%	4.5%	3.0%	4.7%	4.0%	2.7%	2.9%	2.6%	4.4%
Jun 2021	5.4%	4.2%	3.9%	3.8%	4.0%	3.9%	3.9%	5.3%	2.6%	4.0%	5.9%	2.9%	5.1%	4.4%	5.0%	3.9%	4.7%	4.9%	4.9%	2.6%	4.6%	4.3%	2.5%	2.6%	2.7%	4.2%
May 2021	4.6%	3.5%	3.5%	3.6%	3.6%	3.3%	3.8%	4.3%	2.9%	3.7%	5.1%	2.2%	4.8%	4.2%	4.7%	3.6%	4.3%	4.6%	3.6%	1.6%	4.0%	2.8%	2.2%	2.1%	2.2%	3.8%
Apr 2021	5.0%	3.4%	3.7%	3.2%	3.3%	3.6%	3.8%	4.8%	3.2%	3.6%	5.2%	2.9%	4.5%	3.7%	4.6%	3.6%	4.4%	4.9%	3.6%	2.2%	4.1%	3.6%	2.4%	3.4%	2.7%	3.8%
Mar 2021	4.0%	3.0%	3.7%	3.3%	3.6%	3.7%	3.9%	5.1%	2.5%	3.7%	5.4%	3.2%	4.8%	3.7%	5.0%	3.4%	4.3%	4.5%	3.8%	2.7%	4.2%	4.7%	2.5%	2.9%	2.7%	3.9%
Feb 2021	4.9%	3.1%	3.9%	3.9%	4.0%	4.2%	4.0%	6.2%	3.5%	4.1%	5.7%	4.0%	5.4%	4.0%	5.2%	3.7%	4.8%	5.3%	4.0%	2.8%	4.6%	4.1%	2.7%	3.0%	2.8%	4.3%
Jan 2021	4.7%	3.4%	4.1%	3.8%	4.0%	4.4%	4.0%	5.7%	2.7%	4.1%	5.9%	3.9%	5.1%	4.1%	5.2%	4.3%	5.1%	5.3%	3.9%	2.7%	4.7%	3.8%	2.7%	3.0%	2.8%	4.3%
<b>2020</b>	<b>5.9%</b>	<b>3.9%</b>	<b>4.2%</b>	<b>3.8%</b>	<b>3.9%</b>	<b>4.2%</b>	<b>4.4%</b>	<b>6.4%</b>	<b>4.0%</b>	<b>4.3%</b>	<b>5.9%</b>	<b>3.8%</b>	<b>5.5%</b>	<b>4.0%</b>	<b>5.2%</b>	<b>4.1%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>4.2%</b>	<b>2.3%</b>	<b>4.9%</b>	<b>4.2%</b>	<b>3.4%</b>	<b>3.1%</b>	<b>3.4%</b>	<b>4.5%</b>
Dec 2020	5.9%	4.2%	4.1%	3.4%	3.6%	4.5%	4.3%	6.0%	2.5%	4.2%	6.0%	4.0%	5.1%	2.4%	5.7%	4.0%	5.4%	5.2%	3.9%	2.4%	4.5%	5.5%	3.5%	3.4%	3.6%	4.3%
Nov 2020	4.6%	3.6%	4.0%	3.3%	3.8%	4.1%	4.2%	5.2%	3.5%	4.0%	5.6%	3.9%	5.0%	3.9%	5.0%	3.6%	5.0%	4.6%	3.4%	1.9%	4.4%	3.9%	2.9%	2.6%	2.9%	4.0%
Oct 2020	5.4%	4.0%	4.3%	3.4%	4.1%	4.0%	4.5%	5.9%	3.9%	4.2%	6.0%	3.6%	5.1%	3.8%	5.1%	3.5%	5.9%	5.6%	3.5%	2.5%	4.6%	5.1%	3.3%	2.4%	3.2%	4.3%
Sep 2020	5.7%	4.2%	4.4%	3.6%	4.1%	4.2%	4.2%	6.4%	4.9%	4.3%	6.5%	3.7%	5.8%	3.9%	4.4%	3.7%	6.1%	5.8%	4.0%	2.4%	4.8%	4.4%	3.8%	2.5%	3.6%	4.5%
Aug 2020	5.9%	4.0%	4.1%	4.5%	3.5%	3.9%	4.0%	6.6%	3.0%	4.2%	6.1%	3.6%	5.9%	4.1%	5.2%	3.8%	5.8%	5.8%	4.1%	2.5%	4.8%	2.6%	3.0%	3.0%	2.9%	4.4%
Jul 2020	5.2%	3.8%	3.9%	3.5%	3.4%	3.6%	3.7%	6.5%	3.1%	3.9%	5.6%	3.3%	5.2%	3.8%	5.1%	4.0%	5.9%	5.6%	3.9%	2.0%	4.6%	3.6%	2.7%	2.6%	2.8%	4.1%
Jun 2020	6.3%	3.3%	3.6%	3.5%	3.6%	3.5%	3.8%	6.1%	2.9%	3.8%	5.4%	3.0%	5.0%	3.8%	4.4%	3.5%	5.1%	5.2%	3.7%	2.2%	4.3%	4.5%	2.7%	2.1%	2.6%	3.9%
May 2020	7.10%	3.28%	3.80%	3.88%	4.01%	3.87%	4.24%	6.61%	4.16%	4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.02%	3.94%	4.53%	5.22%	7.08%	4.25%	4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.05%	3.80%	4.61%	5.11%	7.06%	5.46%	4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
<b>2019</b>	<b>6.57%</b>	<b>4.22%</b>	<b>4.25%</b>	<b>3.77%</b>	<b>4.04%</b>	<b>4.61%</b>	<b>4.40%</b>	<b>6.35%</b>	<b>3.92%</b>	<b>4.41%</b>	<b>6.37%</b>	<b>4.47%</b>	<b>5.38%</b>	<b>4.00%</b>	<b>5.36%</b>	<b>4.56%</b>	<b>5.32%</b>	<b>5.77%</b>	<b>4.46%</b>		<b>5.03%</b>	<b>4.38%</b>	<b>4.74%</b>	<b>3.96%</b>	<b>4.56%</b>	<b>4.67%</b>
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%
<b>2018</b>	<b>6.28%</b>	<b>4.07%</b>	<b>4.18%</b>	<b>3.83%</b>	<b>4.11%</b>	<b>4.32%</b>	<b>4.07%</b>	<b>5.96%</b>	<b>4.10%</b>	<b>4.28%</b>	<b>6.53%</b>	<b>4.36%</b>	<b>5.76%</b>	<b>4.04%</b>	<b>5.47%</b>	<b>4.51%</b>	<b>4.81%</b>	<b>5.90%</b>	<b>4.43%</b>		<b>5.05%</b>	<b>4.44%</b>	<b>4.37%</b>	<b>5.07%</b>	<b>4.50%</b>	<b>4.61%</b>
Dec 2018	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	5.36%	4.55%	5.05%	4.77%
Nov 2018	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.54%	4.21%	4.47%	4.54%
Oct 2018	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.80%	4.81%	4.70%	4.96%
Sep 2018	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.65%	4.78%	4.61%	4.45%
Aug 2018	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.33%	4.61%	4.29%	4.47%
Jul 2018	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.67%	4.33%	4.49%	4.34%
Jun 2018	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%							

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
<b>2021</b>	1.49%	1.24%	1.62%	1.49%	2.07%	1.61%	1.26%	2.00%	0.86%	<b>1.59%</b>	1.74%	1.09%	1.08%	1.37%	1.57%	1.60%	1.40%	1.45%	1.18%	1.27%	<b>1.37%</b>	0.48%	0.45%	0.46%	<b>0.45%</b>	<b>1.46%</b>
<b>Sep 2021</b>	<b>1.35%</b>	<b>0.97%</b>	<b>1.34%</b>	<b>1.28%</b>	<b>1.40%</b>	<b>1.32%</b>	<b>0.66%</b>	<b>1.17%</b>	<b>0.76%</b>	<b>1.18%</b>	<b>1.85%</b>	<b>0.62%</b>	<b>0.98%</b>	<b>0.92%</b>	<b>1.18%</b>	<b>1.12%</b>	<b>1.08%</b>	<b>1.14%</b>	<b>0.72%</b>	<b>0.72%</b>	<b>1.04%</b>	<b>0.65%</b>	<b>0.43%</b>	<b>0.41%</b>	<b>0.44%</b>	<b>1.09%</b>
Aug 2021	0.89%	1.00%	1.34%	1.70%	1.48%	1.19%	0.70%	1.11%	0.80%	1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.98%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%	0.60%	0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.76%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.72%
Jun 2021	0.62%	0.41%	0.71%	0.37%	0.76%	0.59%	0.37%	0.67%	0.08%	0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.67%	0.70%	0.65%	0.40%	0.62%	0.23%	0.19%	%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.49%	0.95%	0.63%	0.37%	0.54%	0.25%	0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.79%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.70%	1.11%	0.77%	0.49%	0.82%	0.39%	0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.98%	1.64%	0.90%	0.87%	1.39%	0.40%	1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%	1.53%	2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.34%	7.68%	6.12%	5.55%	8.45%	2.71%	5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
<b>2020</b>	1.42%	1.73%	2.25%	1.78%	2.46%	1.53%	1.10%	1.81%	1.16%	1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.93%	2.99%	2.27%	1.09%	1.36%	0.79%	1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.53%	2.38%	1.67%	0.82%	3.70%	0.65%	1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.08%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.41%	2.83%	1.44%	1.93%	1.31%	0.73%	1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.98%	1.87%	0.91%	0.77%	0.93%	1.22%	1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.74%	0.73%	0.58%	0.33%	1.02%	1.05%	0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.85%	0.71%	0.65%	0.33%	0.43%	0.45%	0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.01%	1.10%	0.94%	0.51%	0.64%	0.88%	0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%		0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.99%	2.74%	2.11%	1.21%	2.35%	1.57%	2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.74%	10.22%	4.76%	4.00%	6.30%	4.25%	6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.85%	3.81%	2.92%	2.24%	3.31%	2.11%	3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%



<b>Acute Hospitals and Hospital Groups</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	61.3%
St Michael's Hospital	100.0%	60.0%
St Columcille's Hospital	66.7%	100.0%
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital		
MRH Mullingar		
Our Lady's Hospital Navan	92.9%	67.1%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	96.7%	95.0%
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
<b>Ireland East Hospital Group</b>	<b>97.2%</b>	<b>70.1%</b>
Tallaght Hospital - Adults	100.0%	73.3%
St James's Hospital	100.0%	84.2%
MRH Portlaoise		
MRH Tullamore	97.1%	89.2%
Naas General Hospital	100.0%	92.8%
Coombe Women and Infants University Hospital	100.0%	95.4%
St Lukes Radiation Oncology Network		74.2%
<b>Dublin Midlands Hospital Group</b>	<b>99.8%</b>	<b>82.8%</b>
Beaumont Hospital	100.0%	84.3%
Connolly Hospital	99.4%	89.0%
Cavan General Hospital	98.3%	93.1%
Our Lady of Lourdes Hospital	94.9%	88.7%
Rotunda Hospital	97.1%	84.1%
<b>RCSI Hospital Group</b>	<b>98.2%</b>	<b>87.1%</b>
Cork University Hospital (including Cork University Maternity Hospital)		
Mallow General Hospital	100.0%	91.7%
South Infirmary Victoria University Hospital	100.0%	72.8%
Mercy University Hospital	100.0%	92.5%
Bantry General Hospital	100.0%	84.2%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	87.7%
UH Waterford	100.0%	86.3%
<b>South/South West Hospital Group</b>	<b>100.0%</b>	<b>89.6%</b>
UL Hospitals	95.7%	87.8%
St John's Hospital Limerick	100.0%	68.8%
<b>University of Limerick Hospital Group</b>	<b>95.8%</b>	<b>87.2%</b>
Galway University Hospitals		
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	57.1%
Mayo University Hospital		
Letterkenny University Hospital	97.1%	89.2%
Sligo University Hospital		
<b>Saolta Hospital Group</b>	<b>97.6%</b>	<b>83.7%</b>
CHI at Tallaght Hospital	70.6%	82.4%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin	92.7%	92.1%
<b>CHI</b>	<b>88.6%</b>	<b>90.3%</b>
National Cancer Screening Service		
<b>Acute Hospitals Total</b>	<b>98.0%</b>	<b>84.4%</b>

Note that a blank cell indicates no return from the hospital

<b>Mental Health Services</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	95.0%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>97.2%</b>
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
<b>Community Health Organisation 2</b>	<b>100.0%</b>	<b>90.3%</b>
<b>Community Health Organisation 3</b>	<b>100.0%</b>	<b>98.0%</b>
Cork Mental Health Services	95.6%	81.0%
Kerry Mental Health Services	100.0%	87.5%
<b>Community Health Organisation 4</b>	<b>96.4%</b>	<b>82.2%</b>
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	92.9%
<b>Community Health Organisation 5</b>	<b>100.0%</b>	<b>95.8%</b>
Wicklow Mental Health Service		
St John of God's	100.0%	88.5%
<b>Community Health Organisation 6</b>	<b>100.0%</b>	<b>88.5%</b>
Dublin South Central Mental Health Service - St James's & Tallaght	89.5%	100.0%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>94.8%</b>	<b>100.0%</b>
Louth Meath Mental Health Service	100.0%	75.8%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>84.0%</b>
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	100.0%	72.7%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	94.1%
<b>Community Health Organisation 9</b>	<b>100.0%</b>	<b>84.5%</b>
National Forensic Mental Health Service		
<b>Mental Health Services total</b>	<b>98.6%</b>	<b>90.2%</b>

Note that a blank cell indicates no return from the Mental Health Service

<b>Other Agencies</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Donegal Hospice	100.0%	100.0%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>		
<b>Community Health Organisation 4</b>		
Our Lady's Cashel		
<b>Community Health Organisation 5</b>		
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park	100.0%	90.0%
<b>Community Health Organisation 9</b>	<b>100.0%</b>	<b>90.0%</b>
<b>Other Agencies total</b>	<b>100.0%</b>	<b>96.8%</b>

Note that a blank cell indicates no return from the Agency

# Data Coverage Issues

## Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals		A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A132, A133 and A134 Targets have not been agreed	Targets for Inpatient Discharges, Day Cases and Levels are not yet available so cannot be included in respective reports at this time.
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	PUH data outstanding for August, September
Acute Hospitals	A9	New ED attendances	The following hospitals have data outstanding CHI at Crumlin May, June, CHI at Temple St, April, May, June, July, Naas General Hospital May, June. Portiuncula University Hospital May, June
Acute Hospitals	A10	Return ED attendances	The following hospitals have data outstanding CHI at Crumlin May, June, CHI at Temple St, April, May, June, July, Naas General Hospital May, June. Portiuncula University Hospital May, June
Acute Hospitals	A94	Injury unit attendances	CHI May, June, St Colmcille's May - September
Acute Hospitals	A95	Other emergency presentations	Portiuncula University Hospital May, June
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	The following hospitals have data outstanding CHI at Crumlin May, June, CHI at Temple St, April, May, June, July, Naas General Hospital May, June. Portiuncula University Hospital May, June. MRH Tullamore April - September. St. James's Hospital September
Acute Hospitals	A17	Total no. of births	The following hospitals have data outstanding: UH Kerry September.
Acute Hospitals	A15	No. of new and return outpatient attendances	CHI at Temple St, May, June, July, St. Luke's Radiation Oncology Network June. Portiuncula University Hospital May - June
Acute Hospitals	A136	No. of new outpatient attendances	CHI at Temple St, May, June, July, St. Luke's Radiation Oncology Network June. Portiuncula University Hospital May - June
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	CHI at Temple St, May, June, July, St. Luke's Radiation Oncology Network June. Portiuncula University Hospital May - June
Acute Hospitals	A18a, 18b, 20a, 20b	Inpatient, Day case and outpatient waiting lists	June data unavailable from NTPF.
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	The YTD is consisting of January to April, plus July, August. This is due to the impact on reporting since the HSE cyber-attack (May - June data unavailable)
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	The YTD is consisting of January to April, plus August 2021 onwards. This is due to the impact on reporting since the HSE cyber-attack (May - July data unavailable)
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Naas, MUH, Navan, PUH closed Feb-20. Connolly Unit closed Apr-20. Cavan closed Apr - July 2021, Tallaght Sept 2021, CUH no data for May, June & Sept 2021
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	HCAI data is outstanding for April from Kildreene Regional Orthopaedic Hospital, UH Kerry. In May South Infirmary Victoria University Hospital, UH Kerry. There is also outstanding bed days information that will impact May - July
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	as above
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	as above
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Coombe, Porlaoise May-Jul, Mullingar Jan-Jul, NMH Mar-Jul, St Luke's Kilkenny Mar & Jul, Wexford Mar-Jul, Rotunda Jul, SUH Jun & Jul, CUH, TUH, UHK, UHW May-Jul
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	The data is currently unavailable for April & May and an update will be provided in due course.
Acute Hospitals	A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a SATU for a forensic clinical examination	The data is currently unavailable for Q2 and Q3 an update will be provided in due course.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	See individual KPI outstanding below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	SVUH, UHL outstanding Sept 21.
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SVUH, UHL outstanding Sept 21.
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin, CUH, UPMC Whitfield outstanding Sept 21

## Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A114	% of Hospitals with implementation of INEWS (Irish National Early Warning System)	No returns from Coombe Women and Infants University Hospital, Naas General Hospital, St. James's Hospital, Cappagh National Orthopaedic Hospital, Mater Misericordiae University Hospital, MRH Mullingar, Our Lady's Hospital Navan, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital; Portlincula University Hospital, Roscommon University Hospital, Sligo University Hospital, Cork University Hospital, UMH Limerick
Acute Hospitals	A115	% of Hospitals with implementation of IMEWS (Irish Maternity Early Warning System)	No returns from Coombe Women and Infants University Hospital, MRH Mullingar, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital; Portlincula University Hospital, Sligo University Hospital
Acute Hospitals	A116	% of Hospitals with implementation of IMEWS (Irish Maternity Early Warning System)	No returns from Naas General Hospital, St. James's Hospital, Cappagh National Orthopaedic Hospital, Mater Misericordiae University Hospital, MRH Mullingar, Our Lady's Hospital Navan, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital; Portlincula University Hospital, Roscommon University Hospital, Sligo University Hospital, Cork University Hospital, Croom
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	No returns from Cappagh National Orthopaedic Hospital, MRH Mullingar, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital; Portlincula University Hospital, Roscommon University Hospital, Sligo University Hospital, Cork University Hospital

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	CIT Activity Community Intervention Teams (No. of referrals by referral category)	Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) CHO1 (Cavan/Monaghan) Non Return (Feb, Mar, Sep) CHO1 (Donegal) Non Return (May, Jun, Jul, Aug, Sep) CHO4 (Cork) Non Return (Feb) CHO5 (Wexford)
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (May, Jun) DML (MidOC)
Primary Care	PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	Non Return (Jun) (CHO1 - CHO9)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (May, Jun, Jul, Aug, Sep) CHO2 (Roscommon) Non Return (May, Jun, Jul, Aug, Sep) CHO8 (Louth)
Primary Care	PC116B PC117B PC126	Speech & Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ 52 weeks No of speech and language therapy patients seen	Non Return (Sep), CHO1 (Cavan/Monaghan) Non Return (May, Jun, Jul) CHO8 (Louth) Non Return (May, Jun, Jul, Aug) CHO8 (Meath)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (May, Jun) CHO1 (Donegal) Non Return (Sep) CHO7 (Dublin West) Non Return (May, Jun, Jul) CHO8 (Louth)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central) Non Return (Sept) CHO4 (West Cork)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Sep) CHO 7 (Dublin South West, Kildare West Wicklow)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (May, Jun, Jul, Aug, Sep) CHO2 (Galway) Non Return (Apr, May, Jun, Jul, Aug, Sep) CHO7 (Dublin West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath) CHO9 (Dublin North, Dublin North West) Non Return (May, Jun, Jul, Aug, Sep) CHO1 (Cavan Monaghan) Non Return (May, Jun, Jul, Sep) CHO8 (Louth)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Aug) CHO1 (Cavan/Monaghan) Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO1 (Donegal) Non Return (Jan, May, Jun) CHO5 (South Tipperary) Non Return (Apr, May, Jun, Jul, Aug) CHO6 (Dun Laoghaire) Non Return (Apr, May, Jun, Jul, Aug) CHO7 (Kildare West Wicklow) Non Return (Apr, May, Jun, Jul, Aug) CHO8 (Laois Offaly)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non return (May, Jun) CHO4 (West Cork) Non return (May, Jun, Jul, Aug, Sep) CHO8 (Louth, Meath)

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) CHO1 (Cavan Monaghan) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO1 (Donegal) Non Return (Jan, Feb) CHO2 (Galway) Non Return (Jan) CHO5 (Carlow Kilkenny) Non Return (May) CHO6 (Wicklow) Non Return (Sep) CHO6 (Dun Laoghaire) Non Return (Apr, May, Jun, Jul, Aug) CHO7 (Kildare West Wicklow) Non Return (Apr, May, Jun, Jul, Aug) CHO8 (Laois Offaly)
Primary Care	PC133	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services	Non Return CHO1 (Q1, Q2, Q3) (Cavan Monaghan, Donegal) Non Return CHO6 (Q1, Q2, Q3) (Dun Laoghaire) Non Return CHO7 (Q2, Q3) (Kildare West Wicklow) Non Return CHO8 (Q2, Q3) (Laois Offaly)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return CHO1 (Q1, Q2) (Cavan Monaghan) Non Return CHO1 (Q1, Q2) (Donegal) Non Return CHO2 (Q1) (Galway) Non Return CHO6 (Q1, Q2) (Dun Laoghaire) Non Return CHO7 (Q1) (Dublin South West) Non Return CHO7 (Q1, Q2) (Kildare West Wicklow) Non Return CHO8 (Q1, Q2) (Laois Offaly)
Primary Care	PC119	No of Health Amendment Act 1996 cardholders who were reviewed	Non Return - CHO1, CHO4, CHO9 (Jun) Non Return - CHO3 (Sep)
Primary Care	PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	Non Return - National
Social Inclusion	SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHOs 1 - 9
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Jn, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHOs 1 - 9
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return Q1, Q2 CHO1 (Donegal) Non Return Q1, Q2 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1, Q2 CHO1 (Donegal) Non Return Q1, Q2 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1, Q2 CHO1 (Donegal) Non Return Q1, Q2 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1, Q2 CHO1 (Donegal) Non Return Q1, Q2 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return Q1, Q2 CHO8 (Louth)
Social Inclusion	SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return Q1, Q2 CHO8 (Louth)



## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019/2020 – CHO1 (Donegal) Non Return 2021 (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) - CHO1 (Donegal) Non Return (Sep) CHO 2 (Galway, Mayo) Non Return (May, Jun, Jul, Aug, Sept) CHO 7 (Kildare/West Wicklow)  No Service in CHO5 CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019/2020 – CHO1 (Donegal) Non Return 2021 (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) - CHO1 (Donegal) Non Return (Sep) CHO 2 (Galway, Mayo) Non Return (May, Jun, Jul, Aug, Sept) CHO 7 (Kildare/West Wicklow)  No Service in CHO5 CHO8
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO 2 (Sep) (Galway, Mayo) Non Return CHO 5 (Sep) (Carlow/Kilkenny) Non Return CHO 6 (May, Jun, Jul, Aug, Sep) (Wicklow)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO 2 (Sep) (Galway, Mayo) Non Return CHO 5 (Sep) (Carlow/Kilkenny) Non Return CHO 6 (May, Jun, Jul, Aug, Sep) (Wicklow)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO 2 (Sep) (Galway, Mayo) Non Return CHO 5 (Sep) (Carlow/Kilkenny) Non Return CHO 6 (May, Jun, Jul, Aug, Sep) (Wicklow)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep 2021 ) CHI at Temple Street NoN Return (Apr, May, Jun, Jul, Aug, Sep 2021 ) CHI at Crumlin
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Apr, May, Jun, Jul, Aug, Sep) CHO 1 (Cavan Monaghan) Non Return (Apr, May, Jun, Jul, Aug, Sep )CHO 5 (Carlow/Kilkenny, South Tipperary, Waterford, Wexford) Non Return (Apr, May, Jun, Jul, Aug, Sep) CHO 8 (Louth, Meath)

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Number of referrals received CHO 2 GR4 Tuam-Loughrea September CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector D (May, Jun, Jul, Aug) Non Return CHO 3 Nenagh (Mar, Jul) Non Return CHO 4 Bishopstown/Ballincollig (May, Jun) Non Return CHO 4 City South East (May, Jun) Non Return CHO 4 City South West (May, Jun) Non Return CHO 4 Douglas/Carrigaline (May, Jun) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 6 Glenmalure A (April, May, Jun, Jul, Aug, Sep) Non Return CHO 7 Ballyfermot (May, Jun, Jul, Aug, Sep) Non Return CHO 8 North Louth (May, Jun, Jul) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug, Sep) Non Return

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Number of referrals received CHO 2 GR4 Tuam-Loughrea September CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector D (May, Jun, Jul, Aug) Non Return CHO 3 Nenagh (Mar, Jul) Non Return CHO 4 Bishopstown/Ballincollig (May, Jun) Non Return CHO 4 City South East (May, Jun) Non Return CHO 4 City South West (May, Jun) Non Return CHO 4 Douglas/Carrigaline (May, Jun) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 6 Glenmalure A (April, May, Jun, Jul, Aug, Sep) Non Return CHO 7 Ballyfermot (May, Jun, Jul, Aug, Sep) Non Return CHO 8 North Louth (May, Jun, Jul) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug, Sep) Non Return

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Number of referrals received CHO 2 GR4 Tuam-Loughrea September CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector D (May, Jun, Jul, Aug) Non Return CHO 3 Nenagh (Mar, Jul) Non Return CHO 4 Bishopstown/Ballincollig (May, Jun) Non Return CHO 4 City South East (May, Jun) Non Return CHO 4 City South West (May, Jun) Non Return CHO 4 Douglas/Carrigaline (May, Jun) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 6 Glenmalure A (April, May, Jun, Jul, Aug, Sep) Non Return CHO 7 Ballyfermot (May, Jun, Jul, Aug, Sep) Non Return CHO 8 North Louth (May, Jun, Jul) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug, Sep) Non Return

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Number of referrals received CHO 2 GR4 Tuam-Loughrea September CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector D (May, Jun, Jul, Aug) Non Return CHO 3 Nenagh (Mar, Jul) Non Return CHO 4 Bishopstown/Ballincollig (May, Jun) Non Return CHO 4 City South East (May, Jun) Non Return CHO 4 City South West (May, Jun) Non Return CHO 4 Douglas/Carrigaline (May, Jun) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 6 Glenmalure A (April, May, Jun, Jul, Aug, Sep) Non Return CHO 7 Ballyfermot (May, Jun, Jul, Aug, Sep) Non Return CHO 8 North Louth (May, Jun, Jul) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug, Sep) Non Return

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Number of referrals received CHO 2 GR4 Tuam-Loughrea September CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector D (May, Jun, Jul, Aug) Non Return CHO 3 Nenagh (Mar, Jul) Non Return CHO 4 Bishopstown/Ballincollig (May, Jun) Non Return CHO 4 City South East (May, Jun) Non Return CHO 4 City South West (May, Jun) Non Return CHO 4 Douglas/Carrigaline (May, Jun) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 6 Glenmalure A (April, May, Jun, Jul, Aug, Sep) Non Return CHO 7 Ballyfermot (May, Jun, Jul, Aug, Sep) Non Return CHO 8 North Louth (May, Jun, Jul) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug, Sep) Non Return

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Cavan Monaghan (May) Non Return CHO 1 Donegal (Sep) Non Return CHO 2 Roscommon/North Galway POLL (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug, Sep) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul, Aug) Non Return CHO 8 Meath (May, Jun, Jul, Aug, Sep)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Cavan Monaghan (May) Non Return CHO 1 Donegal (Sep) Non Return CHO 2 Roscommon/North Galway POLL (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug, Sep) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul, Aug) Non Return CHO 8 Meath (May, Jun, Jul, Aug, Sep)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Cavan Monaghan (May) Non Return CHO 1 Donegal (Sep) Non Return CHO 2 Roscommon/North Galway POLL (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug, Sep) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul, Aug) Non Return CHO 8 Meath (May, Jun, Jul, Aug, Sep)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 1 Cavan Monaghan (May) Non Return CHO 1 Donegal (Sep) Non Return CHO 2 Roscommon/North Galway POLL (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug, Sep) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul, Aug) Non Return CHO 8 Meath (May, Jun, Jul, Aug, Sep)

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Child &amp; Adolescent Mental Health</b>			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO 8 Offaly (Sep) Non Return
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO 8 Offaly (Sep) Non Return
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO 8 Offaly (Sep) Non Return
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO 8 Offaly (Sep) Non Return
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO 8 Offaly (Sep) Non Return
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO 8 Offaly (Sep) Non Return
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO 8 Offaly (Sep) Non Return
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO 8 Offaly (Sep) Non Return
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO 8 Offaly (Sep) Non Return
Mental Health CAMHS	MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	CHO 5 CHO 5 made a return but all entries were 0 resulting in a blank return
Older Persons	OP53 OP54	<b>Home Support</b> No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) No of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs))- each person counted once only	Non Return September CHO8 (Laois/Offaly)
Older Persons	OP4 OP40 OP51	<b>Intensive Home Care Packages</b> Total No. of persons in receipt of an Intensive Home Care Package (IHCP) % of clients in receipt of an IHCP with a key worker assigned No. of home support hours provided from Intensive Home Care Packages	Non Return September CHO8 (Laois/Offaly)
Disability Services	DIS 65	Number of Children's Disability Networks established	NSP target 96, actual target 91. 2021 activity includes all new and previously established networks as per 2021 metadata.



## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services	DIS 65	Number of Children's Disability Networks established	At the start of the year CHO 4 had a full year target of 15 and reached the target in January 21. In September they reduced their total number of networks by 1 to 14. The January figure was amended to 14. CHO 3 had a full year target of 6, in September they increased their total number of networks by 1 to 7. The overall national total remains as 91. The September in month figure displays activity of 1 which is the increase for CHO 3 but overall the activity year to date remains at 85. Targets not amended on TD/QV as this will conflict with previous months Performance Reports. Full year targets left as original targets, changed ytd targets to show amendments.
Population Health & Wellbeing	HWB4	<b>Immunisation &amp; Vaccines</b> % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Return Q1 & Q2 - CHO3 (all LHOs) (Q-1Q)
Population Health & Wellbeing	HWB8	<b>Immunisation &amp; Vaccines</b> % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Return Q1 & Q2 - CHO3 (all LHOs) (Q-1Q)
Population Health & Wellbeing	HWB13	<b>Immunisation &amp; Vaccines</b> % of Healthcare workers who have received seasonal flu vaccine in the 2020-2021 influenza season (long term care facilities in the community)	Non Return September (Annual) CHO9 (Dublin North Central)
Population Health & Wellbeing	HWB79	<b>Immunisation &amp; Vaccines</b> % of Healthcare workers who have received seasonal flu vaccine in the 2020-2021 influenza season (acute hospitals)	Non Return September (Annual) Dublin Midlands Hospital Group (Coombe Women and Infants University Hospital)