

January 2021

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥ 3.7% < 4.0%
- Green • < 3.7%

Contents

Acute Hospitals Services		Population Health and Wellbeing		Data Coverage Issues	
NSP KPI Overview	4	Population Health and Wellbeing (metrics reported quarterly)	-	Data coverage issues Acute Services	187
Inpatient Cases	8	Community Healthcare Services		Data coverage issues Community Healthcare	188
Daycase Cases	10	Primary Care	98		
Emergency Discharges	12	Social Inclusion	105		
Elective Discharges	14	Palliative Care	106		
Maternity Discharges	16	Mental Health	108		
Inpatient Discharges greater or equal to 75 years	17	CAMHS Waiting List	114		
Daycase Discharges greater or equal to 75 years	19	Older Persons	115		
Level GI	21	Disabilities	119		
Level dialysis	23	National Services			
Level chemo	24	PCRS	124		
Inpatient & Day Case Profiles	26	National Screening Service			
All Emergency Presentations	28	National Screening Service	127		
New ED Attendances	30	Finance			
Return ED Attendances	31	Gross Debtor Days for Private Charges	129		
Injury Units	32	Service Level Arrangements	130		
Other Emergency Presentations	33	Net Expenditure by Division	131		
Births	34	Hospital Groups	132		
Outpatient Attendances (New & Return)	35	CHOs	134		
Adult In Patient Waiting List	37	National Ambulance Service	136		
Adult Day Case Waiting List	38	Health and Well being	137		
Child In Patient Waiting List	40	Primary Care (Total) by CHO	138		
Child Day Case Waiting List	41	Primary Care (excl Social Inclusion) by CHO	139		
Outpatient Waiting List	42	Primary Care (Social Inclusion) by CHO	140		
GI Waiting List	44	Palliative Care by CHO	141		
Urgent Colonoscopy	46	Mental Health by CHO	142		
ED PET - All Patients	48	Social Care (Older Persons Total) by CHO	143		
ED PET - Patients over 75 years	49	Social Care (Older Persons) by CHO	144		
ED Patients who leave before completion of Treatment	50	Social Care (Disabilities) by CHO	145		
ALOS excluding over 30 days	51	Health and Wellbeing by CHO	146		
Medical ALOS	53	Chief Clinical Officer	147		
AMAU within 6 hours	54	Support Services	148		
Acute Medical Admissions	55	PCRS	149		
Emergency Re-admissions: Medical	56	Demand Led Schemes	150		
Surgical ALOS	58	Net Expenditure (Pay)	151		
Surgical Day of Admission	59	Net Expenditure (Non Pay)	152		
Laparoscopic Cholecystectomy	61	Net Expenditure (Income)	153		
Emergency Re-admissions: Surgical	63	Income by Category	154		
Delayed Transfer of Care	65	Agency & Overtime	155		
HCAI - Hospital acquired S. Aureus infection	67	Human Resources			
HCAI - Hospital acquired C. Difficile infection	69	Employment by Service Area	159		
Number of New Cases of CPE	71	Employment by Staff Group	160		
Hospital acquired COVID-19 inpatients rate	73	Employment by Administration/Section 38	161		
Cancer rapid access within recommended timeframe	75	Employment by HG & CHO	163		
Cancer Services - Breast	78	Absence Rate by HG & CHO	174		
Cancer Services - Lung	86	Absence Rate by Service / Staff Category & Division	175		
Cancer Services - Prostate	89	Absence Rate by Service/ Staff Category, HG, CHO Divisions & National Services	176		
Cancer Services - Radiotherapy	92	Absence Rate by HG, CHO & National Services	177		
NAS	94	Absence Rate by Hospital	178		
National Ambulance Service NSP KPI Overview	95	Absence Rate by HSE, S38 & Staff Category	180		
		Absence Rate by Staff Category	181		
		EWTD Acute Hospitals	183		
		EWTD Mental Health Services	184		
		EWTD Disability Services	185		

Acute Services

NSP KPI Overview								Reporting Period January 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Discharge Activity													
A3	Inpatient	M-1M	635,532	645,037	645,037	562,834	-12.7%	635,532	-11.4%	49,067	46,848	48,439	
A4	Inpatient Weighted Units	M-1M	641,738	636,992	636,992	576,460	-9.5%	641,738	-10.2%	50,446	47,155	48,802	
A5	Day case (includes dialysis)	M-1M	1,106,491	1,142,437	1,142,437	923,579	-19.2%	1,106,491	-16.5%	86,285	86,330	78,491	
A6	Day case Weighted Units (includes dialysis)	M-1M	1,085,927	1,066,369	1,066,369	878,819	-17.6%	1,085,927	-19.1%	83,613	83,059	73,092	
A7	Total inpatient and day cases	M-1M	1,742,023	1,787,474	1,787,474	1,486,413	-16.8%	1,742,023	-14.7%	135,352	133,178	126,930	
A12	Emergency inpatient discharges	M-1M	438,544	444,606	444,606	394,350	-11.3%	438,544	-10.1%	33,745	31,908	33,835	
A13	Elective inpatient discharges	M-1M	89,238	91,635	91,635	71,646	-21.8%	89,238	-19.7%	7,200	7,104	7,426	
A14	Maternity inpatient discharges	M-1M	107,750	108,796	108,796	96,841	-11.0%	107,750	-10.1%	8,122	7,836	7,180	
A103	Inpatient discharges ≥75 years	M-1M	126,385	126,828	126,828	115,700	-8.8%	126,385	-8.5%	9,878	8,990	10,338	
A104	Day case discharges ≥75 years	M-1M	204,226	209,249	209,249	173,307	-17.2%	204,226	-15.1%	16,233	16,000	15,097	
A132	Level of GI scope activity	M-1M	73,423	108,260	108,260	73,423	-32.2%	107,069	-31.4%	7,581	7,628	5,601	
A133	Level of dialysis activity	M-1M	177,575	180,969	180,969	177,575	-1.9%	177,341	0.1%	15,350	14,475	13,414	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	199,647	226,443	226,443	199,647	-11.8%	220,989	-9.7%	17,138	16,080	15,722	
Emergency Care													
A9	New ED attendances	M	1,063,824	1,166,404	92,105	75,662	-17.9%	97,709	-22.6%	88,955	87,628	89,091	75,662
A10	Return ED attendances	M	87,483	97,791	7,664	6,309	-17.7%	8,659	-27.1%	7,286	7,375	7,722	6,309
A94	Injury unit attendances	M	89,266	103,507	8,396	5,430	-35.3%	8,499	-36.1%	7,229	6,557	6,553	5,430
A95	Other emergency presentations	M	37,710	42,144	3,632	3,167	-12.8%	3,783	-16.3%	3,230	3,463	3,163	3,167
Births													
A17	Total no. of births	M	57,051	57,059	4,846	4,758	-1.8%	4,985	-4.6%	4,834	4,655	4,538	4,758
Outpatients													
A15	No. of new and return outpatient attendances	M	2,992,016	3,165,163	252,335	225,957	-10.5%	300,361	-24.8%	268,767	288,986	244,000	225,957
A136	No. of new outpatient attendances	M	742,368	913,625	73,679	50,823	-31.0%	79,671	-36.2%	67,991	77,557	63,510	50,823
A137	No. of return outpatient attendances	M											
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.9		2.7	3.5	28.0%	2.6	32.6%	2.8	2.7	2.7	3.5
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	82%	-13.2%	89%	-7.7%	86%	83%	82%	
Inpatient, Day Case and Outpatient Waiting Times													
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	75.9%	-10.7%	85.5%	-11.2%	76.7%	76.9%	76.9%	75.9%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	85.2%	-10.4%	92.5%	-7.9%	86.2%	85.8%	85.4%	85.2%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	77.4%	-18.5%	90.5%	-14.5%	82.0%	80.1%	79.6%	77.4%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	80.8%	-10.2%	84.0%	-3.7%	81.4%	81.4%	81.4%	80.8%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	56.4%	-24.8%	68.9%	-18.1%	58.4%	57.9%	57.8%	56.4%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	37.4%	-42.5%	49.0%	-23.6%	37.1%	39.2%	38.3%	37.4%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6475	0	0	629		2	31,350.0%	679	509	365	629

NSP KPI Overview								Reporting Period January 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	67.3%	-3.9%	61.6%	9.2%	68.8%	69.2%	66.5%	67.3%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	82.4%	-3.0%	76.6%	7.5%	83.5%	84.4%	82.1%	82.4%
A28	% of ED patients who leave before completion of treatment	M	4.0%	<6.5%	<6.5%	3.2%	-50.9%	5.7%	-44.4%	3.2%	3%	4.0%	3.2%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	98.2%	1.2%	95.2%	3.1%	97.7%	98.0%	98.1%	98.2%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	46.0%	-51.6%	38.5%	19.4%	49.5%	49.0%	46.8%	46.0%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	66.4%	-33.0%	55.9%	18.7%	69.6%	69.5%	67.6%	66.4%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	95.7%	-3.3%	87.4%	9.5%	95.3%	95.4%	96.1%	95.7%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	4.9	1.6%	4.8	1.5%	4.9	4.9	4.9	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.1	1.0%	7.2	-1.4%	6.9	6.9	7.0	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	59.7%	-20.4%	65.6%	-9.0%	65.1%	65%	69.0%	59.7%
CPA31	% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	29.5%	-34.4%	32.5%	-9.2%	29.7%	31.6%	28.2%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.7%	5.5%	11.4%	3.0%	10.6%	10.6%	11.1%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.0%	82.0%	73.6%	-10.2%	75.2%	-2.1%	75.8%	77.0%	73.9%	
CPA12	Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	5.9	13.5%	5.5	7.3%	5.0	4.9	5.6	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.9%	60%	60%	43.1%	-28.2%	43.9%	-1.9%	45.5%	40.4%	36.9%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤2%	≤2%	2.1%	3.6%	2.0%	4.5%	1.9%	1.8%	1.7%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	167,158	≤175,200	≤14,880	11,999	-19.4%	18,880	-36.4%	14,538	13,827	13,435	11,999
A49	No. of beds subject to delayed transfers of care	M	363	≤480	≤480	427	-11.0%	638	-33.1%	402	378	363	427
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	0.8	0.8	1.4	78.1%	0.8	80.0%	0.7	0.9	1.2	1.4
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	2	2	1.9	-5.0%	2.4	-20.9%	2.2	2.0	2.1	1.9
A105	No. of new cases of CPE	M	659			39		43	-9.3%	73	60	56	39
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M				55.4							55.4
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	2.6	2.4 per 1,000 bed days	2.4 per 1,000 bed days	3.4	40.2%	2.8	20.2%	3.4	3.8		

NSP KPI Overview								Reporting Period January 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	77.1%	-22.9%	84.4%	-8.7%	91.1%	97.8%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	68.40%	-31.6%		#DIV/0!	100%	68.40%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100%	0.0%		#DIV/0!	100%	100%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	68.4%	-28.0%	77.0%	-11.2%	65.5%	69.6%	69.2%	68.4%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,522	19,600	1,660	1,747	5.2%	1,894	-7.8%	1,949	2,147	1,910	1,747
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,423	18,620	1,578	1,191	-24.5%	1,581	-24.7%	1,247	1,456	1,308	1,191
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	68.2%	-28.2%	83.5%	-18.3%	64.0%	67.8%	68.5%	68.2%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	1,905	907	-52.4%	2,161	-58.0%	1,938	2,028	1,734	907
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,961	21,375	1,811	524	-71.1%	1,562	-66.5%	895	1,067	1,040	524
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	57.4%	95%	95%	57.8%	-39.2%	72.3%	-20.1%	46.2%	52.6%	60.0%	57.8%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,319	3,700	315	236	-25.1%	334	-29.3%	262	322	251	236
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,882	3,515	297	206	-30.6%	272	-24.3%	223	281	231	206
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.8%	95%	95%	87.3%	-8.1%	81.4%	7.2%	85.1%	87.3%	92.0%	87.3%

NSP KPI Overview								Reporting Period January 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,051	3,100	262	243	-7.3%	370	-34.3%	275	275	236	243
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,587	2,790	236	126	-46.6%	148	-14.9%	158	172	120	126
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.0%	90%	90%	51.9%	-42.4%	40.0%	29.6%	57.5%	62.5%	50.8%	51.9%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	442	357	-19.2%	523	-31.7%	438	468	459	357
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	396	276	-30.3%	452	-38.9%	338	352	357	276
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	77.3%	-14.1%	86.4%	-10.5%	77.2%	75.2%	77.8%	77.3%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	30.5%	-61.9%	36.6%	-16.7%	36.2%	36.7%	31.6%	30.5%

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	635,532	641,738	645,037	636,992	645,037	636,992	562,834	576,460	-12.7%	-9.5%	635,532	641,738	-11.4%	-10.2%	49,067	50,446	46,848	47,155	48,439	48,802
Children's Health Ireland	M-1M	24,217	30,371	24,558	30,478	24,558	30,478	18,400	27,081	-25.1%	-11.1%	24,217	30,371	-24.0%	-10.8%	1,662	2,247	1,652	2,487	1,616	2,274
Dublin Midlands Hospital Group	M-1M	98,218	113,889	98,179	113,147	98,179	113,147	84,411	100,633	-14.0%	-11.1%	98,218	113,889	-14.1%	-11.6%	7,363	8,703	6,810	7,988	7,090	8,449
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	18,740	10,249	16,397	9,000	-12.5%	-12.2%	18,590	9,642	-11.8%	-6.7%	1,392	766	1,377	757	1,318	734
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	14,734	7,200	11,139	6,039	-24.4%	-16.1%	14,918	7,109	-25.3%	-15.1%	875	468	830	481	910	499
MRH Tullamore	M-1M	12,679	11,549	13,052	11,558	13,052	11,558	10,718	10,049	-17.9%	-13.1%	12,679	11,549	-15.5%	-13.0%	896	789	859	849	933	930
Naas General Hospital	M-1M	9,898	9,570	9,186	9,090	9,186	9,090	7,841	7,668	-14.6%	-15.6%	9,898	9,570	-20.8%	-19.9%	738	662	565	536	664	593
St. James's Hospital	M-1M	23,420	47,100	23,526	46,170	23,526	46,170	20,661	41,459	-12.2%	-10.2%	23,420	47,100	-11.8%	-12.0%	1,890	3,595	1,751	3,374	1,770	3,318
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	1,459	3,090	1,021	2,320	-30.0%	-24.9%	1,382	3,006	-26.1%	-22.8%	100	207	80	175	69	174
Tallaght University Hospital	M-1M	17,331	25,913	17,482	25,789	17,482	25,789	16,634	24,098	-4.9%	-6.6%	17,331	25,913	-4.0%	-7.0%	1,472	2,216	1,348	1,816	1,426	2,201
Ireland East Hospital Group	M-1M	134,582	136,640	136,334	134,510	136,334	134,510	118,649	123,386	-13.0%	-8.3%	134,582	136,640	-11.8%	-9.7%	10,303	10,977	10,071	10,162	9,884	10,627
Mater Misericordiae University Hospital	M-1M	22,458	39,816	22,374	39,203	22,374	39,203	19,950	36,075	-10.8%	-8.0%	22,458	39,816	-11.2%	-9.4%	1,693	3,319	1,828	3,368	1,859	3,267
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	19,642	11,449	15,441	9,764	-21.4%	-14.7%	19,218	11,206	-19.7%	-12.9%	1,245	794	1,299	773	1,367	823
National Maternity Hospital	M-1M	13,694	9,419	13,976	9,617	13,976	9,617	13,050	8,811	-6.6%	-8.4%	13,694	9,419	-4.7%	-6.5%	1,182	751	1,055	679	1,023	717
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	2,244	4,907	2,215	4,749	-1.3%	-3.2%	2,341	5,039	-5.4%	-5.8%	203	485	220	423	145	270
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	7,240	5,063	4,878	4,428	-32.6%	-12.5%	7,155	5,094	-31.8%	-13.1%	396	423	368	378	360	450
Royal Victoria Eye and Ear Hospital	M-1M	2,205	2,160	2,253	2,080	2,253	2,080	1,728	1,654	-23.3%	-20.5%	2,205	2,160	-21.6%	-23.4%	154	149	184	166	152	130
St. Columille's Hospital	M-1M	6,535	3,519	6,066	3,395	6,066	3,395	5,589	3,577	-7.9%	5.4%	6,535	3,519	-14.5%	1.6%	461	282	358	190	219	303
St. Luke's General Hospital Kilkenny	M-1M	18,941	11,018	19,233	10,960	19,233	10,960	16,161	10,307	-16.0%	-6.0%	18,941	11,018	-14.7%	-6.5%	1,470	857	1,365	845	1,176	819
St. Michael's Hospital	M-1M	3,491	3,312	3,661	3,218	3,661	3,218	2,397	2,546	-34.5%	-20.9%	3,491	3,312	-31.3%	-23.1%	215	201	210	209	194	180
St. Vincent's University Hospital	M-1M	21,974	34,159	22,611	32,876	22,611	32,876	22,391	31,300	-1.0%	-4.8%	21,974	34,159	1.9%	-8.4%	2,004	2,808	1,867	2,341	2,118	2,833
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	17,034	11,742	14,849	10,175	-12.8%	-13.3%	16,570	11,898	-10.4%	-14.5%	1,280	908	1,317	790	1,271	835
RCSI Hospitals Group	M-1M	99,446	102,187	100,958	98,356	100,958	98,356	86,343	90,179	-14.5%	-8.3%	99,446	102,187	-13.2%	-11.8%	7,574	7,307	7,255	6,977	7,590	7,341
Beaumont Hospital	M-1M	23,961	45,572	24,239	42,454	24,239	42,454	22,041	37,875	-9.1%	-10.8%	23,961	45,572	-8.0%	-16.9%	1,985	3,029	1,889	2,825	1,879	2,890
Cavan General Hospital	M-1M	16,345	10,515	16,484	10,346	16,484	10,346	11,860	8,951	-28.1%	-13.5%	16,345	10,515	-27.4%	-14.9%	864	671	943	675	1,030	727
Connolly Hospital	M-1M	14,863	14,858	15,225	14,401	15,225	14,401	13,258	13,478	-12.9%	-6.4%	14,863	14,858	-10.8%	-9.3%	1,190	1,054	1,154	1,084	1,257	1,273
Louth County Hospital	M-1M	27	28	35	37	35	37	8	9	-77.1%	-75.9%	27	28	-70.4%	-67.9%	1	1				0
Monaghan Hospital	M-1M	2	0	1	0	1	0	1	1	0.0%	786.7%	2	0	-50.0%		1	1				
Our Lady of Lourdes Hospital	M-1M	30,055	21,590	30,379	21,429	30,379	21,429	25,999	20,071	-14.4%	-6.3%	30,055	21,590	-13.5%	-7.0%	2,401	1,692	2,173	1,584	2,352	1,802
Rotunda Hospital	M-1M	14,193	9,624	14,595	9,688	14,595	9,688	13,176	9,794	-9.7%	1.1%	14,193	9,624	-7.2%	1.8%	1,132	859	1,096	809	1,072	649
Saolta University Health Care Group	M-1M	115,357	102,646	118,494	102,203	118,494	102,203	102,599	90,369	-13.4%	-11.6%	115,357	102,646	-11.1%	-12.0%	9,252	8,206	8,695	7,485	9,145	7,781
Galway University Hospitals	M-1M	37,820	45,768	39,263	44,881	39,263	44,881	37,824	40,778	-3.7%	-9.1%	37,820	45,768	0.0%	-10.9%	3,336	3,692	3,361	3,590	3,395	3,598
Letterkenny University Hospital	M-1M	24,141	17,612	24,721	17,547	24,721	17,547	21,304	15,488	-13.8%	-11.7%	24,141	17,612	-11.8%	-12.1%	2,044	1,495	1,774	1,250	1,776	1,159
Mayo University Hospital	M-1M	19,926	13,530	20,602	13,659	20,602	13,659	15,374	11,602	-25.4%	-15.1%	19,926	13,530	-22.8%	-14.2%	1,399	1,019	1,324	921	1,548	1,007
Portlincula University Hospital	M-1M	13,176	8,471	13,327	8,757	13,327	8,757	10,636	7,706	-20.2%	-12.0%	13,176	8,471	-19.3%	-9.0%	943	640	866	600	927	691
Roscommon University Hospital	M-1M	2,101	2,036	2,133	1,988	2,133	1,988	1,383	1,325	-35.2%	-33.4%	2,101	2,036	-34.2%	-34.9%	109	118	85	84	88	108
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	18,448	15,370	16,078	13,470	-12.8%	-12.4%	18,193	15,229	-11.6%	-11.6%	1,421	1,242	1,285	1,040	1,411	1,218

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period January 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	111,804	116,200	114,466	117,359	114,466	117,359	102,076	107,371	-10.8%	-8.5%	111,804	116,200	-8.7%	-7.6%	8,695	9,643	8,473	9,170	8,824	9,077
Bantry General Hospital	M-1M	4,476	3,189	4,679	3,137	4,679	3,137	3,672	2,555	-21.5%	-18.5%	4,476	3,189	-18.0%	-19.9%	281	199	297	187	292	241
Cork University Hospital	M-1M	42,852	48,030	43,641	48,759	43,641	48,759	39,973	46,421	-8.4%	-4.8%	42,852	48,030	-6.7%	-3.3%	3,367	4,011	3,318	4,034	3,520	3,929
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	811	1,489	696	1,252	-14.2%	-15.9%	813	1,464	-14.4%	-14.5%	81	152	75	135	46	82
Mallow General Hospital	M-1M	4,109	2,278	4,195	2,315	4,195	2,315	3,218	1,437	-23.3%	-37.9%	4,109	2,278	-21.7%	-36.9%	250	105	296	115	281	126
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	9,725	11,584	8,455	10,453	-13.1%	-9.8%	9,510	11,814	-11.1%	-11.5%	715	953	695	816	739	910
South Infirmary Victoria University Hospital	M-1M	4,909	6,888	4,910	6,918	4,910	6,918	4,405	5,575	-10.3%	-19.4%	4,909	6,888	-10.3%	-19.1%	367	504	407	585	323	425
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	12,717	9,498	12,320	9,008	-3.1%	-5.2%	12,169	9,357	1.2%	-3.7%	1,083	729	1,066	779	1,105	800
UH Kerry	M-1M	14,040	11,054	14,388	11,553	14,388	11,553	12,063	10,232	-16.2%	-11.4%	14,040	11,054	-14.1%	-7.4%	1,036	936	972	836	1,086	847
UH Waterford	M-1M	18,926	22,126	19,400	22,106	19,400	22,106	17,274	20,438	-11.0%	-7.5%	18,926	22,126	-8.7%	-7.6%	1,515	2,054	1,347	1,683	1,432	1,717
UL Hospitals Group	M-1M	51,908	39,805	52,048	40,940	52,048	40,940	50,356	37,441	-3.3%	-8.5%	51,908	39,805	-3.0%	-5.9%	4,218	3,363	3,892	2,886	4,290	3,253
Croom Orthopaedic Hospital	M-1M	1,496	2,578	1,486	2,519	1,486	2,519	1,087	1,527	-26.9%	-39.4%	1,496	2,578	-27.3%	-40.8%	92	135	92	131	95	150
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	6,095	2,428	7,357	2,561	20.7%	5.5%	6,096	2,437	20.7%	5.1%	632	224	604	205	652	193
Nenagh Hospital	M-1M	3,451	1,635	3,484	1,592	3,484	1,592	2,872	1,599	-17.6%	0.4%	3,451	1,635	-16.8%	-2.2%	205	102	237	116	223	136
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	4,652	3,504	4,070	2,855	-12.5%	-18.5%	4,610	3,391	-11.7%	-15.8%	401	301	363	258	351	243
UH Limerick	M-1M	29,012	25,390	29,152	26,078	29,152	26,078	28,018	24,176	-3.9%	-7.3%	29,012	25,390	-3.4%	-4.8%	2,285	2,175	2,001	1,799	2,460	2,172
UMH Limerick	M-1M	7,243	4,374	7,179	4,819	7,179	4,819	6,952	4,723	-3.2%	-2.0%	7,243	4,374	-4.0%	8.0%	603	426	595	377	509	359

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period January 2021										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
UL Hospitals Group	M-1M	65,387	71,122	68,261	69,062	68,261	69,062	51,311	51,241	-24.8%	-25.8%	65,387	71,122	-21.5%	-28.0%	4,966	5,226	4,680	4,863	4,683	4,803
Croom Orthopaedic Hospital	M-1M	2,866	4,717	2,969	4,857	2,969	4,857	1,434	2,538	-51.7%	-47.7%	2,866	4,717	-50.0%	-46.2%	118	212	121	237	117	227
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	7,017	7,748	2,967	3,515	-57.7%	-54.6%	6,945	7,352	-57.3%	-52.2%	304	374	220	287	251	317
Nenagh Hospital	M-1M	7,511	9,475	7,766	10,363	7,766	10,363	4,939	7,535	-36.4%	-27.3%	7,511	9,475	-34.2%	-20.5%	590	856	601	876	524	780
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	5,657	8,028	3,242	4,702	-42.7%	-41.4%	5,419	7,918	-40.2%	-40.6%	426	576	451	643	379	529
UH Limerick	M-1M	42,563	41,527	44,741	37,942	44,741	37,942	38,716	32,934	-13.5%	-13.2%	42,563	41,527	-9.0%	-20.7%	3,527	3,208	3,287	2,820	3,412	2,950
UMH Limerick	M-1M	83	133	111	124	111	124	13	17	-88.3%	-86.3%	83	133	-84.3%	-87.2%	1					

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	438,544	444,606	444,606	394,350	-11.3%	438,544	-10.1%	34,265	33,745	31,908	33,835
Children's Health Ireland	M-1M	17,720	17,679	17,679	12,967	-26.7%	17,720	-26.8%	1,133	1,144	1,114	1,154
Dublin Midlands Hospital Group	M-1M	62,797	62,761	62,761	55,757	-11.2%	62,797	-11.2%	4,945	4,783	4,447	4,753
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	1,088	999	-8.2%	1,044	-4.3%	72	89	69	74
MRH Portlaoise	M-1M	9,557	9,633	9,633	6,908	-28.3%	9,557	-27.7%	585	536	532	565
MRH Tullamore	M-1M	10,199	10,586	10,586	9,100	-14.0%	10,199	-10.8%	753	725	689	777
Naas General Hospital	M-1M	9,324	8,587	8,587	7,413	-13.7%	9,324	-20.5%	717	678	543	641
St. James's Hospital	M-1M	17,915	18,015	18,015	16,523	-8.3%	17,915	-7.8%	1,523	1,476	1,409	1,434
St. Luke's Radiation Oncology Network	M-1M	166	171	171	133	-22.2%	166	-19.9%	15	7	8	5
Tallaght University Hospital	M-1M	14,592	14,681	14,681	14,681	0.0%	14,592	0.6%	1,280	1,272	1,197	1,257
Ireland East Hospital Group	M-1M	94,024	95,141	95,141	83,050	-12.7%	94,024	-11.7%	6,948	6,892	6,764	6,953
Mater Misericordiae University Hospital	M-1M	17,931	18,030	18,030	15,969	-11.4%	17,931	-10.9%	1,290	1,230	1,339	1,431
MRH Mullingar	M-1M	12,033	12,314	12,314	9,793	-20.5%	12,033	-18.6%	846	784	835	890
National Maternity Hospital	M-1M	1,694	1,603	1,603	1,427	-11.0%	1,694	-15.8%	129	123	99	189
National Orthopaedic Hospital Cappagh	M-1M	8	9	9	11	22.2%	8	37.5%		2	2	1
Our Lady's Hospital Navan	M-1M	6,262	6,333	6,333	4,124	-34.9%	6,262	-34.1%	287	312	277	271
Royal Victoria Eye and Ear Hospital	M-1M	635	631	631	504	-20.1%	635	-20.6%	42	29	47	53
St. Columcille's Hospital	M-1M	6,206	5,708	5,708	5,227	-8.4%	6,206	-15.8%	421	421	336	196
St. Luke's General Hospital Kilkenny	M-1M	15,738	16,001	16,001	13,353	-16.5%	15,738	-15.2%	1,145	1,216	1,111	973
St. Michael's Hospital	M-1M	2,590	2,736	2,736	1,611	-41.1%	2,590	-37.8%	123	116	111	126
St. Vincent's University Hospital	M-1M	17,555	18,080	18,080	19,183	6.1%	17,555	9.3%	1,613	1,623	1,541	1,779
Wexford General Hospital	M-1M	13,372	13,696	13,696	11,848	-13.5%	13,372	-11.4%	1,052	1,036	1,066	1,044
RCSI Hospitals Group	M-1M	68,024	68,733	68,733	58,071	-15.5%	68,024	-14.6%	5,170	5,087	4,758	5,097
Beaumont Hospital	M-1M	18,499	18,488	18,488	17,392	-5.9%	18,499	-6.0%	1,515	1,522	1,419	1,450
Cavan General Hospital	M-1M	12,389	12,432	12,432	8,624	-30.6%	12,389	-30.4%	742	649	654	750
Connolly Hospital	M-1M	12,538	12,853	12,853	11,463	-10.8%	12,538	-8.6%	963	1,002	938	1,049
Monaghan Hospital	M-1M	1					1					
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	22,463	18,861	-16.0%	22,315	-15.5%	1,799	1,775	1,611	1,731
Rotunda Hospital	M-1M	2,282	2,497	2,497	1,731	-30.7%	2,282	-24.1%	151	139	136	117
Saolta University Health Care Group	M-1M	82,773	84,961	84,961	75,067	-11.6%	82,773	-9.3%	6,751	6,850	6,290	6,442
Galway University Hospitals	M-1M	24,530	25,591	25,591	26,212	2.4%	24,530	6.9%	2,423	2,380	2,290	2,043
Letterkenny University Hospital	M-1M	18,356	18,694	18,694	16,584	-11.3%	18,356	-9.7%	1,470	1,604	1,399	1,435
Mayo University Hospital	M-1M	15,878	16,501	16,501	12,068	-26.9%	15,878	-24.0%	1,076	1,107	1,008	1,223
Portiuncula University Hospital	M-1M	8,922	8,876	8,876	7,036	-20.7%	8,922	-21.1%	624	626	563	629
Roscommon University Hospital	M-1M	1,149	1,231	1,231	706	-42.6%	1,149	-38.6%	70	58	34	2
Sligo University Hospital	M-1M	13,938	14,068	14,068	12,461	-11.4%	13,938	-10.6%	1,088	1,075	996	1,110
South/South West Hospital Group	M-1M	74,821	76,628	76,628	69,962	-8.7%	74,821	-6.5%	6,077	5,795	5,593	6,085
Bantry General Hospital	M-1M	4,284	4,453	4,453	3,579	-19.6%	4,284	-16.5%	280	274	286	283
Cork University Hospital	M-1M	26,207	26,593	26,593	25,059	-5.8%	26,207	-4.4%	2,279	2,065	2,049	2,291
Kilcreene Regional Orthopaedic Hospital	M-1M		1	1								
Mallow General Hospital	M-1M	3,678	3,770	3,770	2,616	-30.6%	3,678	-28.9%	207	200	233	221
Mercy University Hospital	M-1M	6,945	7,116	7,116	6,494	-8.7%	6,945	-6.5%	532	522	503	550
South Infirmary Victoria University Hospital	M-1M	896	898	898	1,241	38.2%	896	38.5%	63	57	60	55
South Tipperary General Hospital	M-1M	9,282	9,715	9,715	9,705	-0.1%	9,282	4.6%	898	832	815	864
UH Kerry	M-1M	10,067	10,338	10,338	8,562	-17.2%	10,067	-14.9%	723	720	681	754
UH Waterford	M-1M	13,462	13,744	13,744	12,706	-7.6%	13,462	-5.6%	1,095	1,125	966	1,067

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UL Hospitals Group	M-1M	38,385	38,703	38,703	39,476	2.0%	38,385	2.8%	3,241	3,194	2,942	3,351
Croom Orthopaedic Hospital	M-1M	385	406	406	477	17.5%	385	23.9%	31	29	29	31
Ennis Hospital	M-1M	5,863	5,863	5,863	7,326	25.0%	5,863	25.0%	652	629	598	651
Nenagh Hospital	M-1M	2,975	2,991	2,991	2,764	-7.6%	2,975	-7.1%	229	203	234	220
St. John's Hospital Limerick	M-1M	2,952	2,993	2,993	2,575	-14.0%	2,952	-12.8%	242	254	216	220
UH Limerick	M-1M	25,237	25,557	25,557	25,324	-0.9%	25,237	0.3%	2,016	1,995	1,794	2,144
UMH Limerick	M-1M	973	893	893	1,010	13.1%	973	3.8%	71	84	71	85

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	89,238	91,635	91,635	71,646	-21.8%	89,238	-19.7%	7,398	7,200	7,104	7,426
Children's Health Ireland	M-1M	6,497	6,879	6,879	5,433	-21.0%	6,497	-16.4%	508	518	538	461
Dublin Midlands Hospital Group	M-1M	13,678	13,712	13,712	9,870	-28.0%	13,678	-27.8%	1,052	1,023	847	815
Coombe Women and Infants University Hospital	M-1M	584	563	563	483	-14.2%	584	-17.3%	53	60	70	34
MRH Portlaoise	M-1M	693	605	605	479	-20.8%	693	-30.9%	51	33	32	39
MRH Tullamore	M-1M	2,480	2,465	2,465	1,618	-34.4%	2,480	-34.8%	177	171	170	156
Naas General Hospital	M-1M	546	580	580	410	-29.3%	546	-24.9%	49	58	20	22
St. James's Hospital	M-1M	5,477	5,483	5,483	4,124	-24.8%	5,477	-24.7%	451	414	341	336
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	1,288	888	-31.1%	1,216	-27.0%	78	93	72	64
Tallaght University Hospital	M-1M	2,682	2,728	2,728	1,868	-31.5%	2,682	-30.4%	193	194	142	164
Ireland East Hospital Group	M-1M	17,262	17,382	17,382	14,258	-18.0%	17,262	-17.4%	1,501	1,581	1,568	1,442
Mater Misericordiae University Hospital	M-1M	4,436	4,263	4,263	3,912	-8.2%	4,436	-11.8%	462	457	483	419
MRH Mullingar	M-1M	905	939	939	620	-34.0%	905	-31.5%	65	69	67	50
National Maternity Hospital	M-1M	339	394	394	343	-12.9%	339	1.2%	21	26	26	135
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	2,235	2,204	-1.4%	2,333	-5.5%	176	201	218	144
Our Lady's Hospital Navan	M-1M	893	907	907	754	-16.9%	893	-15.6%	89	84	91	89
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	1,622	1,224	-24.5%	1,570	-22.0%	151	125	137	99
St. Columcille's Hospital	M-1M	329	358	358	362	1.1%	329	10.0%	29	40	22	23
St. Luke's General Hospital Kilkenny	M-1M	520	549	549	324	-41.0%	520	-37.7%	23	42	32	16
St. Michael's Hospital	M-1M	901	925	925	786	-15.0%	901	-12.8%	91	99	99	68
St. Vincent's University Hospital	M-1M	4,329	4,442	4,442	3,131	-29.5%	4,329	-27.7%	340	376	324	339
Wexford General Hospital	M-1M	707	748	748	598	-20.1%	707	-15.4%	54	62	69	60
RCSI Hospitals Group	M-1M	10,506	11,440	11,440	8,781	-23.2%	10,506	-16.4%	863	866	884	1,015
Beaumont Hospital	M-1M	5,454	5,740	5,740	4,642	-19.1%	5,454	-14.9%	435	463	470	429
Cavan General Hospital	M-1M	954	999	999	633	-36.6%	954	-33.6%	63	36	46	61
C Connolly Hospital	M-1M	2,298	2,341	2,341	1,790	-23.5%	2,298	-22.1%	212	186	216	208
Louth County Hospital	M-1M	27	35	35	9	-74.3%	27	-66.7%		1		1
Monaghan Hospital	M-1M	1	1	1	1	0.0%	1	0.0%		1		
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	1,428	1,245	-12.8%	1,368	-9.0%	124	145	125	152
Rotunda Hospital	M-1M	404	896	896	461	-48.5%	404	14.1%	29	34	27	164
Saolta University Health Care Group	M-1M	14,832	15,393	15,393	12,726	-17.3%	14,832	-14.2%	1,459	1,172	1,296	1,775
Galway University Hospitals	M-1M	7,767	8,314	8,314	7,299	-12.2%	7,767	-6.0%	809	603	792	1,205
Letterkenny University Hospital	M-1M	1,946	2,001	2,001	1,411	-29.5%	1,946	-27.5%	160	155	90	88
Mayo University Hospital	M-1M	1,753	1,757	1,757	1,383	-21.3%	1,753	-21.1%	171	137	172	189
Portlinculla University Hospital	M-1M	475	507	507	340	-32.9%	475	-28.4%	40	30	30	32
Roscommon University Hospital	M-1M	952	902	902	677	-24.9%	952	-28.9%	59	51	51	86
Sligo University Hospital	M-1M	1,939	1,912	1,912	1,616	-15.5%	1,939	-16.7%	220	196	161	175
South/South West Hospital Group	M-1M	19,320	19,902	19,902	15,699	-21.1%	19,320	-18.7%	1,557	1,541	1,548	1,410
Bantry General Hospital	M-1M	189	221	221	91	-58.8%	189	-51.9%	10	6	11	9
Cork University Hospital	M-1M	6,452	6,664	6,664	5,348	-19.7%	6,452	-17.1%	526	511	481	478
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	810	696	-14.1%	813	-14.4%	67	81	75	46
Mallow General Hospital	M-1M	431	425	425	602	41.6%	431	39.7%	53	50	63	60
Mercy University Hospital	M-1M	2,564	2,609	2,609	1,961	-24.8%	2,564	-23.5%	187	193	192	189
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	4,012	3,164	-21.1%	4,013	-21.2%	331	310	347	268
South Tipperary General Hospital	M-1M	1,078	1,129	1,129	1,021	-9.6%	1,078	-5.3%	116	125	119	104
UH Kerry	M-1M	1,118	1,169	1,169	749	-35.9%	1,118	-33.0%	72	76	73	84
UH Waterford	M-1M	2,662	2,863	2,863	2,067	-27.8%	2,662	-22.4%	195	189	187	172

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period January 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
UL Hospitals Group	M-1M	7,143	6,927	6,927	4,879	-29.6%	7,143	-31.7%	458	499	423	508	
Croom Orthopaedic Hospital	M-1M	1,111	1,080	1,080	610	-43.5%	1,111	-45.1%	61	63	63	64	
Ennis Hospital	M-1M	229	228	228	30	-86.8%	229	-86.9%	4	2	6	1	
Nenagh Hospital	M-1M	476	493	493	108	-78.1%	476	-77.3%	4	2	3	3	
St. John's Hospital Limerick	M-1M	1,655	1,655	1,655	1,494	-9.7%	1,655	-9.7%	139	147	147	131	
UH Limerick	M-1M	3,669	3,461	3,461	2,625	-24.2%	3,669	-28.5%	250	285	204	308	
UMH Limerick	M-1M	3	10	10	12	20.0%	3	300.0%				1	

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period January 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	107,750	108,796	108,796	96,841	-11.0%	107,750	-10.1%	8,104	8,122	7,836	7,180
Dublin Midlands Hospital Group	M-1M	21,743	21,706	21,706	18,784	-13.5%	21,743	-13.6%	1,521	1,557	1,516	1,522
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	17,089	14,915	-12.7%	16,962	-12.1%	1,232	1,243	1,238	1,210
MRH Portlaoise	M-1M	4,668	4,496	4,496	3,752	-16.5%	4,668	-19.6%	282	306	266	306
MRH Tullamore	M-1M		1	1								
Naas General Hospital	M-1M	28	19	19	18	-5.3%	28	-35.7%	2	2	2	1
St. James's Hospital	M-1M	28	28	28	14	-50.0%	28	-50.0%	1		1	
Tallaght University Hospital	M-1M	57	73	73	85	16.4%	57	49.1%	4	6	9	5
Ireland East Hospital Group	M-1M	23,296	23,811	23,811	21,341	-10.4%	23,296	-8.4%	1,770	1,830	1,739	1,489
Mater Misericordiae University Hospital	M-1M	91	81	81	69	-14.8%	91	-24.2%	10	6	6	9
MRH Mullingar	M-1M	6,280	6,389	6,389	5,028	-21.3%	6,280	-19.9%	426	392	397	427
National Maternity Hospital	M-1M	11,661	11,979	11,979	11,280	-5.8%	11,661	-3.3%	943	1,033	930	699
St. Luke's General Hospital Kilkenny	M-1M	2,683	2,683	2,683	2,484	-7.4%	2,683	-7.4%	197	212	222	187
St. Vincent's University Hospital	M-1M	90	89	89	77	-13.5%	90	-14.4%	4	5	2	
Wexford General Hospital	M-1M	2,491	2,590	2,590	2,403	-7.2%	2,491	-3.5%	190	182	182	167
RCSI Hospitals Group	M-1M	20,916	20,785	20,785	19,492	-6.2%	20,916	-6.8%	1,621	1,621	1,613	1,479
Beaumont Hospital	M-1M	8	11	11	7	-36.4%	8	-12.5%				
Cavan General Hospital	M-1M	3,002	3,053	3,053	2,603	-14.7%	3,002	-13.3%	209	179	243	219
Connolly Hospital	M-1M	27	31	31	5	-83.9%	27	-81.5%		2		
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	6,488	5,893	-9.2%	6,372	-7.5%	473	481	437	469
Rotunda Hospital	M-1M	11,507	11,202	11,202	10,984	-1.9%	11,507	-4.5%	939	959	933	791
Saolta University Health Care Group	M-1M	17,752	18,140	18,140	14,806	-18.4%	17,752	-16.6%	1,261	1,230	1,109	928
Galway University Hospitals	M-1M	5,523	5,358	5,358	4,313	-19.5%	5,523	-21.9%	367	353	279	147
Letterkenny University Hospital	M-1M	3,839	4,026	4,026	3,309	-17.8%	3,839	-13.8%	287	285	285	253
Mayo University Hospital	M-1M	2,295	2,344	2,344	1,923	-18.0%	2,295	-16.2%	176	155	144	136
Portiuncula University Hospital	M-1M	3,779	3,944	3,944	3,260	-17.3%	3,779	-13.7%	260	287	273	266
Sligo University Hospital	M-1M	2,316	2,468	2,468	2,001	-18.9%	2,316	-13.6%	171	150	128	126
South/South West Hospital Group	M-1M	17,663	17,936	17,936	16,416	-8.5%	17,663	-7.1%	1,412	1,359	1,332	1,330
Bantry General Hospital	M-1M	3	5	5	3	-40.0%	3	0.0%		1		1
Cork University Hospital	M-1M	10,193	10,384	10,384	9,566	-7.9%	10,193	-6.2%	842	791	788	751
Mercy University Hospital	M-1M	1					1					
South Tipperary General Hospital	M-1M	1,809	1,873	1,873	1,594	-14.9%	1,809	-11.9%	119	126	132	137
UH Kerry	M-1M	2,855	2,881	2,881	2,752	-4.5%	2,855	-3.6%	241	240	218	248
UH Waterford	M-1M	2,802	2,793	2,793	2,501	-10.5%	2,802	-10.7%	210	201	194	193
UL Hospitals Group	M-1M	6,380	6,418	6,418	6,002	-6.5%	6,380	-5.9%	519	525	527	432
Ennis Hospital	M-1M	4	4	4	1	-75.0%	4	-75.0%		1		
St. John's Hospital Limerick	M-1M	3	4	4	1	-75.0%	3	-66.7%				
UH Limerick	M-1M	106	134	134	69	-48.5%	106	-34.9%	5	5	3	8
UMH Limerick	M-1M	6,267	6,276	6,276	5,931	-5.5%	6,267	-5.4%	514	519	524	424

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	126,385	126,828	126,828	115,700	-8.8%	126,385	-8.5%	9,996	9,878	8,990	10,338
Dublin Midlands Hospital Group	M-1M	18,395	18,208	18,208	16,115	-11.5%	18,395	-12.4%	1,405	1,384	1,223	1,366
Coombe Women and Infants University Hospital	M-1M	53	49	49	30	-38.8%	53	-43.4%	3	5	6	4
MRH Portlaoise	M-1M	2,009	2,065	2,065	1,612	-21.9%	2,009	-19.8%	122	119	104	125
MRH Tullamore	M-1M	3,442	3,527	3,527	3,078	-12.7%	3,442	-10.6%	233	245	231	272
Naas General Hospital	M-1M	2,898	2,670	2,670	2,190	-18.0%	2,898	-24.4%	205	195	160	188
St. James's Hospital	M-1M	5,761	5,704	5,704	5,115	-10.3%	5,761	-11.2%	479	443	406	440
St. Luke's Radiation Oncology Network	M-1M	304	316	316	215	-32.0%	304	-29.3%	20	25	13	19
Tallaght University Hospital	M-1M	3,928	3,877	3,877	3,875	-0.1%	3,928	-1.3%	343	352	303	318
Ireland East Hospital Group	M-1M	28,731	28,853	28,853	25,666	-11.0%	28,731	-10.7%	2,157	2,179	2,031	2,196
Mater Misericordiae University Hospital	M-1M	5,384	5,394	5,394	4,633	-14.1%	5,384	-13.9%	398	383	381	403
MRH Mullingar	M-1M	3,027	3,090	3,090	2,562	-17.1%	3,027	-15.4%	229	209	237	254
National Maternity Hospital	M-1M	17	17	17	17	0.0%	17	0.0%	3	2		1
National Orthopaedic Hospital Cappagh	M-1M	480	447	447	347	-22.4%	480	-27.7%	32	30	29	28
Our Lady's Hospital Navan	M-1M	2,116	2,061	2,061	1,544	-25.1%	2,116	-27.0%	119	128	127	129
Royal Victoria Eye and Ear Hospital	M-1M	298	310	310	243	-21.6%	298	-18.5%	21	20	21	21
St. Columcille's Hospital	M-1M	2,020	1,912	1,912	1,970	3.0%	2,020	-2.5%	180	174	135	88
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	4,102	3,587	-12.6%	4,030	-11.0%	300	332	277	271
St. Michael's Hospital	M-1M	1,269	1,336	1,336	887	-33.6%	1,269	-30.1%	67	58	77	73
St. Vincent's University Hospital	M-1M	6,176	6,214	6,214	6,441	3.7%	6,176	4.3%	513	542	495	637
Wexford General Hospital	M-1M	3,914	3,970	3,970	3,435	-13.5%	3,914	-12.2%	295	301	252	291
RCSI Hospitals Group	M-1M	19,239	19,261	19,261	17,296	-10.2%	19,239	-10.1%	1,532	1,449	1,404	1,599
Beaumont Hospital	M-1M	6,583	6,600	6,600	6,305	-4.5%	6,583	-4.2%	560	549	520	576
Cavan General Hospital	M-1M	3,686	3,634	3,634	2,731	-24.8%	3,686	-25.9%	244	209	178	230
Connolly Hospital	M-1M	3,557	3,711	3,711	3,392	-8.6%	3,557	-4.6%	290	289	291	338
Louth County Hospital	M-1M	2	1	1			2					
Monaghan Hospital	M-1M				1					1		
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	5,300	4,849	-8.5%	5,386	-10.0%	436	400	414	455
Rotunda Hospital	M-1M	25	15	15	18	20.0%	25	-28.0%	2	1	1	
Saolta University Health Care Group	M-1M	25,196	25,501	25,501	22,603	-11.4%	25,196	-10.3%	2,017	2,027	1,797	2,101
Galway University Hospitals	M-1M	6,987	7,154	7,154	7,485	4.6%	6,987	7.1%	691	645	631	698
Letterkenny University Hospital	M-1M	5,116	5,181	5,181	4,550	-12.2%	5,116	-11.1%	392	438	353	364
Mayo University Hospital	M-1M	4,866	4,964	4,964	3,575	-28.0%	4,866	-26.5%	296	321	275	373
Portiuncula University Hospital	M-1M	2,486	2,509	2,509	2,036	-18.9%	2,486	-18.1%	198	187	151	198
Roscommon University Hospital	M-1M	1,101	1,132	1,132	749	-33.8%	1,101	-32.0%	56	61	57	56
Sligo University Hospital	M-1M	4,640	4,561	4,561	4,208	-7.7%	4,640	-9.3%	384	375	330	412

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period January 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	23,487	23,711	23,711	22,032	-7.1%	23,487	-6.2%	1,873	1,831	1,734	2,029
Bantry General Hospital	M-1M	1,718	1,725	1,725	1,408	-18.4%	1,718	-18.0%	106	103	106	111
Cork University Hospital	M-1M	6,651	6,632	6,632	6,471	-2.4%	6,651	-2.7%	581	515	516	609
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	156	170	9.0%	149	14.1%	16	16	18	5
Mallow General Hospital	M-1M	1,623	1,646	1,646	1,181	-28.3%	1,623	-27.2%	91	91	89	125
Mercy University Hospital	M-1M	2,655	2,657	2,657	2,401	-9.6%	2,655	-9.6%	194	196	199	237
South Infirmary Victoria University Hospital	M-1M	851	846	846	756	-10.6%	851	-11.2%	61	55	67	66
South Tipperary General Hospital	M-1M	2,804	2,920	2,920	2,824	-3.3%	2,804	0.7%	264	240	227	269
UH Kerry	M-1M	2,897	2,897	2,897	2,629	-9.3%	2,897	-9.3%	206	243	197	231
UH Waterford	M-1M	4,139	4,232	4,232	4,192	-0.9%	4,139	1.3%	354	372	315	376
UL Hospitals Group	M-1M	11,337	11,294	11,294	11,988	6.1%	11,337	5.7%	1,012	1,008	801	1,047
Croom Orthopaedic Hospital	M-1M	352	360	360	313	-13.1%	352	-11.1%	27	25	24	29
Ennis Hospital	M-1M	2,272	2,274	2,274	2,601	14.4%	2,272	14.5%	210	231	165	198
Nenagh Hospital	M-1M	1,103	1,095	1,095	1,111	1.5%	1,103	0.7%	98	85	81	82
St. John's Hospital Limerick	M-1M	1,475	1,490	1,490	1,378	-7.5%	1,475	-6.6%	123	132	101	116
UH Limerick	M-1M	6,135	6,075	6,075	6,585	8.4%	6,135	7.3%	554	535	430	622

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	204,226	209,249	209,249	173,307	-17.2%	204,226	-15.1%	16,200	16,233	16,000	15,097
Dublin Midlands Hospital Group	M-1M	41,758	42,207	42,207	36,150	-14.4%	41,758	-13.4%	3,259	3,432	3,316	3,365
Coombe Women and Infants University Hospital	M-1M	74	96	96	36	-62.5%	74	-51.4%	2	3	4	5
MRH Portlaoise	M-1M	632	672	672	355	-47.2%	632	-43.8%	49	29	39	35
MRH Tullamore	M-1M	8,865	9,059	9,059	7,705	-14.9%	8,865	-13.1%	602	604	609	634
Naas General Hospital	M-1M	1,180	1,249	1,249	689	-44.8%	1,180	-41.6%	63	62	57	51
St. James's Hospital	M-1M	7,949	7,665	7,665	6,359	-17.0%	7,949	-20.0%	638	626	622	591
St. Luke's Radiation Oncology Network	M-1M	14,260	14,420	14,420	13,114	-9.1%	14,260	-8.0%	1,197	1,427	1,257	1,390
Tallaght University Hospital	M-1M	8,798	9,046	9,046	7,892	-12.8%	8,798	-10.3%	708	681	728	659
Ireland East Hospital Group	M-1M	41,151	42,699	42,699	32,797	-23.2%	41,151	-20.3%	3,404	3,303	3,269	2,934
Mater Misericordiae University Hospital	M-1M	14,593	15,337	15,337	11,577	-24.5%	14,593	-20.7%	1,216	1,162	1,141	1,061
MRH Mullingar	M-1M	787	823	823	514	-37.5%	787	-34.7%	48	69	75	50
National Maternity Hospital	M-1M	11	11	11	6	-45.5%	11	-45.5%		1	1	1
National Orthopaedic Hospital Cappagh	M-1M	979	990	990	938	-5.3%	979	-4.2%	106	93	87	89
Our Lady's Hospital Navan	M-1M	650	625	625	454	-27.4%	650	-30.2%	57	51	43	44
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	5,946	5,759	-3.1%	5,650	1.9%	588	600	550	480
St. Columcille's Hospital	M-1M	550	605	605	352	-41.8%	550	-36.0%	32	37	35	19
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	1,487	970	-34.8%	1,411	-31.3%	92	92	93	66
St. Michael's Hospital	M-1M	675	658	658	512	-22.2%	675	-24.1%	79	49	72	37
St. Vincent's University Hospital	M-1M	14,330	14,445	14,445	10,530	-27.1%	14,330	-26.5%	1,050	1,032	1,031	975
Wexford General Hospital	M-1M	1,515	1,772	1,772	1,185	-33.1%	1,515	-21.8%	136	117	141	112
RCSI Hospitals Group	M-1M	28,460	29,347	29,347	25,022	-14.7%	28,460	-12.1%	2,290	2,229	2,288	2,221
Beaumont Hospital	M-1M	18,094	18,808	18,808	15,889	-15.5%	18,094	-12.2%	1,421	1,443	1,492	1,411
Cavan General Hospital	M-1M	4,883	4,996	4,996	4,534	-9.2%	4,883	-7.1%	395	359	349	365
Connolly Hospital	M-1M	1,330	1,344	1,344	1,127	-16.1%	1,330	-15.3%	125	102	96	121
Louth County Hospital	M-1M	1,591	1,597	1,597	1,111	-30.4%	1,591	-30.2%	122	109	117	93
Monaghan Hospital	M-1M	500	494	494	407	-17.6%	500	-18.6%	40	48	58	45
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	2,079	1,924	-7.5%	2,036	-5.5%	181	164	173	181
Rotunda Hospital	M-1M	26	29	29	30	3.4%	26	15.4%	6	4	3	5
Saolta University Health Care Group	M-1M	41,491	42,209	42,209	34,992	-17.1%	41,491	-15.7%	3,159	3,142	3,029	3,034
Galway University Hospitals	M-1M	17,122	16,970	16,970	14,558	-14.2%	17,122	-15.0%	1,244	1,259	1,253	1,324
Letterkenny University Hospital	M-1M	6,694	6,844	6,844	5,813	-15.1%	6,694	-13.2%	524	527	464	427
Mayo University Hospital	M-1M	6,047	6,113	6,113	4,961	-18.8%	6,047	-18.0%	443	450	364	394
Portlincula University Hospital	M-1M	1,063	1,120	1,120	735	-34.4%	1,063	-30.9%	64	81	91	76
Roscommon University Hospital	M-1M	1,747	1,986	1,986	1,189	-40.1%	1,747	-31.9%	134	123	113	129
Sligo University Hospital	M-1M	8,818	9,176	9,176	7,736	-15.7%	8,818	-12.3%	750	702	744	684

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period January 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	38,000	38,814	38,814	33,072	-14.8%	38,000	-13.0%	3,074	3,012	3,095	2,527
Bantry General Hospital	M-1M	433	456	456	286	-37.3%	433	-33.9%	22	28	20	30
Cork University Hospital	M-1M	12,640	12,593	12,593	11,154	-11.4%	12,640	-11.8%	964	939	853	563
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	142	51	-64.1%	124	-58.9%	5	6	8	4
Mallow General Hospital	M-1M	711	709	709	537	-24.3%	711	-24.5%	61	61	63	56
Mercy University Hospital	M-1M	3,525	3,704	3,704	2,932	-20.8%	3,525	-16.8%	293	264	293	312
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	5,759	4,935	-14.3%	5,604	-11.9%	447	486	569	432
South Tipperary General Hospital	M-1M	768	784	784	571	-27.2%	768	-25.7%	65	56	74	49
UH Kerry	M-1M	3,266	3,512	3,512	2,944	-16.2%	3,266	-9.9%	248	262	270	270
UH Waterford	M-1M	10,929	11,155	11,155	9,662	-13.4%	10,929	-11.6%	969	910	945	811
UL Hospitals Group	M-1M	13,366	13,973	13,973	11,274	-19.3%	13,366	-15.7%	1,014	1,115	1,003	1,016
Croom Orthopaedic Hospital	M-1M	304	338	338	123	-63.6%	304	-59.5%	7	13	11	11
Ennis Hospital	M-1M	1,046	1,048	1,048	517	-50.7%	1,046	-50.6%	68	56	30	54
Nenagh Hospital	M-1M	901	939	939	598	-36.3%	901	-33.6%	64	86	86	78
St. John's Hospital Limerick	M-1M	683	805	805	353	-56.1%	683	-48.3%	34	45	38	40
UH Limerick	M-1M	10,432	10,843	10,843	9,683	-10.7%	10,432	-7.2%	841	915	838	833

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period January 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	73,423	108,260	108,260	73,423	-32.2%	107,069	-31.4%	7,915	7,581	7,628	5,601
Children's Health Ireland	M-1M	444	699	699	444	-36.5%	686	-35.3%	44	43	55	32
Dublin Midlands Hospital Group	M-1M	13,985	20,067	20,067	13,985	-30.3%	19,511	-28.3%	1,497	1,490	1,488	1,149
MRH Portlaoise	M-1M	876	1,353	1,353	876	-35.3%	1,320	-33.6%	88	84	107	85
MRH Tullamore	M-1M	1,146	1,951	1,951	1,146	-41.3%	1,890	-39.4%	152	118	109	107
Naas General Hospital	M-1M	1,068	2,104	2,104	1,068	-49.2%	2,128	-49.8%	138	140	34	33
St. James's Hospital	M-1M	7,453	10,322	10,322	7,453	-27.8%	9,835	-24.2%	737	784	865	645
St. Luke's Radiation Oncology Network	M-1M	16	36	36	16	-55.6%	39	-59.0%	1	2	3	2
Tallaght University Hospital	M-1M	3,426	4,301	4,301	3,426	-20.3%	4,299	-20.3%	381	362	370	277
Ireland East Hospital Group	M-1M	14,876	22,931	22,931	14,876	-35.1%	21,975	-32.3%	1,681	1,783	1,559	763
Mater Misericordiae University Hospital	M-1M	2,824	5,310	5,310	2,824	-46.8%	5,046	-44.0%	272	360	315	238
MRH Mullingar	M-1M	1,887	2,729	2,729	1,887	-30.9%	2,665	-29.2%	210	223	216	171
Our Lady's Hospital Navan	M-1M	1,319	2,361	2,361	1,319	-44.1%	2,047	-35.6%	150	146	145	117
Royal Victoria Eye and Ear Hospital	M-1M	14	14	14	14	0.0%	19	-26.3%	2		1	1
St. Columcille's Hospital	M-1M	474	1,011	1,011	474	-53.1%	931	-49.1%	49	62	24	37
St. Luke's General Hospital Kilkenny	M-1M	997	1,700	1,700	997	-41.4%	1,420	-29.8%	142	134	81	18
St. Michael's Hospital	M-1M	1,946	2,060	2,060	1,946	-5.5%	2,129	-8.6%	202	217	234	142
St. Vincent's University Hospital	M-1M	3,648	4,885	4,885	3,648	-25.3%	4,891	-25.4%	432	461	538	37
Wexford General Hospital	M-1M	1,767	2,861	2,861	1,767	-38.2%	2,827	-37.5%	222	180	5	2
RCSI Hospitals Group	M-1M	14,867	19,489	19,489	14,867	-23.7%	19,649	-24.3%	1,620	1,441	1,538	1,353
Beaumont Hospital	M-1M	4,282	5,419	5,419	4,282	-21.0%	5,471	-21.7%	411	399	339	221
Cavan General Hospital	M-1M	1,757	3,149	3,149	1,757	-44.2%	3,127	-43.8%	251	56	203	266
Connolly Hospital	M-1M	3,464	4,266	4,266	3,464	-18.8%	4,293	-19.3%	404	402	353	330
Louth County Hospital	M-1M	2,035	2,647	2,647	2,035	-23.1%	2,661	-23.5%	213	214	254	189
Monaghan Hospital	M-1M	1,649	1,971	1,971	1,649	-16.3%	2,174	-24.1%	170	201	210	180
Our Lady of Lourdes Hospital	M-1M	1,680	2,037	2,037	1,680	-17.5%	1,923	-12.6%	171	169	179	167
Saolta University Health Care Group	M-1M	10,702	17,068	17,068	10,702	-37.3%	17,705	-39.6%	1,059	811	806	601
Galway University Hospitals	M-1M	2,037	4,007	4,007	2,037	-49.2%	4,813	-57.7%	148	19	7	3
Letterkenny University Hospital	M-1M	2,479	3,831	3,831	2,479	-35.3%	3,748	-33.9%	288	283	235	140
Mayo University Hospital	M-1M	1,269	2,914	2,914	1,269	-56.5%	2,700	-53.0%	106	55	64	62
Portlinculla University Hospital	M-1M	873	1,273	1,273	873	-31.4%	1,289	-32.3%	98	79	102	74
Roscommon University Hospital	M-1M	2,116	2,214	2,214	2,116	-4.4%	2,925	-27.7%	233	197	211	149
Sligo University Hospital	M-1M	1,928	2,829	2,829	1,928	-31.8%	2,230	-13.5%	186	178	187	173
South/South West Hospital Group	M-1M	15,014	20,779	20,779	15,014	-27.7%	20,159	-25.5%	1,614	1,622	1,852	1,369
Bantry General Hospital	M-1M	429	924	924	429	-53.6%	851	-49.6%	43	40	39	31
Cork University Hospital	M-1M	1,822	2,033	2,033	1,822	-10.4%	2,141	-14.9%	215	155	200	169
Mallow General Hospital	M-1M	1,952	2,682	2,682	1,952	-27.2%	2,460	-20.7%	206	234	264	214
Mercy University Hospital	M-1M	2,724	4,535	4,535	2,724	-39.9%	4,306	-36.7%	259	320	342	288
South Infirmary Victoria University Hospital	M-1M	1,956	2,409	2,409	1,956	-18.8%	2,461	-20.5%	218	218	211	134
South Tipperary General Hospital	M-1M	2,255	2,844	2,844	2,255	-20.7%	2,766	-18.5%	268	272	285	196
UH Kerry	M-1M	2,761	3,649	3,649	2,761	-24.3%	3,447	-19.9%	287	274	371	232
UH Waterford	M-1M	1,115	1,703	1,703	1,115	-34.5%	1,727	-35.4%	118	109	140	105

Level of GI scope activity (KPI-A132)						Reporting Period January 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UL Hospitals Group	M-1M	3,535	7,227	7,227	3,535	-51.1%	7,384	-52.1%	400	391	330	334
Ennis Hospital	M-1M	972	2,549	2,549	972	-61.9%	2,510	-61.3%	108	99	61	64
Nenagh Hospital	M-1M	820	1,795	1,795	820	-54.3%	1,686	-51.4%	99	117	97	90
St. John's Hospital Limerick	M-1M	836	1,266	1,266	836	-34.0%	1,315	-36.4%	104	94	122	102
UH Limerick	M-1M	907	1,617	1,617	907	-43.9%	1,873	-51.6%	89	81	50	78

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of Dialysis Activity (KPI-A133)						Reporting Period January 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	177,575	180,969	180,969	177,575	-1.9%	177,341	0.1%	14,728	15,350	14,475	13,414
Children's Health Ireland	M-1M	1,060	1,716	1,716	1,060	-38.2%	1,556	-31.9%	71	92	93	66
Dublin Midlands Hospital Group	M-1M	26,126	27,303	27,303	26,126	-4.3%	27,040	-3.4%	2,033	2,170	2,106	2,325
MRH Tullamore	M-1M	14,583	15,626	15,626	14,583	-6.7%	15,188	-4.0%	1,110	1,203	1,125	1,228
Tallaght University Hospital	M-1M	11,543	11,677	11,677	11,543	-1.1%	11,852	-2.6%	923	967	981	1,097
Ireland East Hospital Group	M-1M	18,622	20,976	20,976	18,622	-11.2%	20,656	-9.8%	1,531	1,656	1,585	1,637
Mater Misericordiae University Hospital	M-1M	9,677	10,917	10,917	9,677	-11.4%	10,505	-7.9%	830	924	852	936
St. Vincent's University Hospital	M-1M	8,945	10,059	10,059	8,945	-11.1%	10,151	-11.9%	701	732	733	701
RCSI Hospitals Group	M-1M	33,113	34,174	34,174	33,113	-3.1%	32,869	0.7%	2,755	2,845	2,552	2,803
Beaumont Hospital	M-1M	23,089	23,601	23,601	23,089	-2.2%	22,636	2.0%	1,911	2,002	1,836	2,036
Cavan General Hospital	M-1M	10,024	10,573	10,573	10,024	-5.2%	10,233	-2.0%	844	843	716	767
Saolta University Health Care Group	M-1M	36,027	34,445	34,445	36,027	4.6%	34,283	5.1%	2,942	3,019	2,841	2,943
Galway University Hospitals	M-1M	9,585	9,120	9,120	9,585	5.1%	8,933	7.3%	722	767	747	821
Letterkenny University Hospital	M-1M	8,912	9,959	9,959	8,912	-10.5%	9,625	-7.4%	742	722	671	670
Mayo University Hospital	M-1M	9,522	8,208	8,208	9,522	16.0%	8,505	12.0%	800	827	791	818
Sligo University Hospital	M-1M	8,008	7,158	7,158	8,008	11.9%	7,220	10.9%	678	703	632	634
South/South West Hospital Group	M-1M	43,515	46,011	46,011	43,515	-5.4%	44,451	-2.1%	3,808	3,919	3,716	2,026
Cork University Hospital	M-1M	20,703	21,786	21,786	20,703	-5.0%	21,595	-4.1%	1,856	1,952	1,837	46
UH Kerry	M-1M	7,695	8,579	8,579	7,695	-10.3%	7,972	-3.5%	654	655	629	673
UH Waterford	M-1M	15,117	15,646	15,646	15,117	-3.4%	14,884	1.6%	1,298	1,312	1,250	1,307
UL Hospitals Group	M-1M	19,112	16,344	16,344	19,112	16.9%	16,486	15.9%	1,588	1,649	1,582	1,614
UH Limerick	M-1M	19,112	16,344	16,344	19,112	16.9%	16,486	15.9%	1,588	1,649	1,582	1,614

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	199,647	226,443	226,443	199,647	-11.8%	220,989	-9.7%	17,433	17,138	16,080	15,722
Children's Health Ireland	M-1M	2,965	3,537	3,537	2,965	-16.2%	3,356	-11.7%	250	225	219	233
Dublin Midlands Hospital Group	M-1M	78,796	88,449	88,449	78,796	-10.9%	84,844	-7.1%	7,075	6,995	6,545	6,649
MRH Portlaoise	M-1M		1	1			1					
MRH Tullamore	M-1M	3,975	5,498	5,498	3,975	-27.7%	5,349	-25.7%	350	327	346	339
Naas General Hospital	M-1M	540	484	484	540	11.6%	498	8.4%	48	48	36	38
St. James's Hospital	M-1M	11,171	11,472	11,472	11,171	-2.6%	11,614	-3.8%	1,031	1,066	1,073	1,050
St. Luke's Radiation Oncology Network	M-1M	58,751	65,617	65,617	58,751	-10.5%	62,333	-5.7%	5,261	5,156	4,708	4,880
Tallaght University Hospital	M-1M	4,359	5,377	5,377	4,359	-18.9%	5,049	-13.7%	385	398	382	342
Ireland East Hospital Group	M-1M	17,922	23,132	23,132	17,922	-22.5%	21,917	-18.2%	1,817	1,828	1,765	1,383
Mater Misericordiae University Hospital	M-1M	9,677	10,109	10,109	9,677	-4.3%	10,231	-5.4%	868	883	829	805
MRH Mullingar	M-1M	10			10		1	900.0%	1	1	1	1
St. Luke's General Hospital Kilkenny	M-1M	1,408	2,101	2,101	1,408	-33.0%	1,927	-26.9%	156	146	144	123
St. Michael's Hospital	M-1M		4	4			5					
St. Vincent's University Hospital	M-1M	6,224	9,544	9,544	6,224	-34.8%	8,563	-27.3%	691	741	772	440
Wexford General Hospital	M-1M	603	1,374	1,374	603	-56.1%	1,190	-49.3%	101	57	19	14
RCSI Hospitals Group	M-1M	14,454	17,083	17,083	14,454	-15.4%	16,655	-13.2%	1,321	1,234	866	693
Beaumont Hospital	M-1M	7,579	9,272	9,272	7,579	-18.3%	9,096	-16.7%	722	655	283	122
Cavan General Hospital	M-1M	1,957	2,468	2,468	1,957	-20.7%	2,287	-14.4%	153	152	153	133
Connolly Hospital	M-1M	362	447	447	362	-19.0%	453	-20.1%	34	24	25	28
Monaghan Hospital	M-1M	12	6	6	12	100.0%	8	50.0%	1	1	1	1
Our Lady of Lourdes Hospital	M-1M	4,544	4,889	4,889	4,544	-7.1%	4,810	-5.5%	411	402	404	409
Rotunda Hospital	M-1M		1	1			1					
Saolta University Health Care Group	M-1M	34,157	38,158	38,158	34,157	-10.5%	37,719	-9.4%	2,901	2,764	2,578	2,446
Galway University Hospitals	M-1M	23,456	26,289	26,289	23,456	-10.8%	26,036	-9.9%	2,041	1,961	1,792	1,700
Letterkenny University Hospital	M-1M	3,967	4,009	4,009	3,967	-1.0%	3,907	1.5%	317	315	334	346
Mayo University Hospital	M-1M	2,276	3,218	3,218	2,276	-29.3%	3,128	-27.2%	160	102	19	7
Portiuncula University Hospital	M-1M	1,767	1,744	1,744	1,767	1.3%	1,719	2.8%	134	130	155	152
Roscommon University Hospital	M-1M		3	3			1					
Sligo University Hospital	M-1M	2,691	2,895	2,895	2,691	-7.0%	2,928	-8.1%	249	256	278	241
South/South West Hospital Group	M-1M	43,548	49,517	49,517	43,548	-12.1%	48,042	-9.4%	3,417	3,456	3,445	3,629
Bantry General Hospital	M-1M		6	6			6					
Cork University Hospital	M-1M	28,622	32,115	32,115	28,622	-10.9%	31,176	-8.2%	2,007	2,108	2,104	2,278
Mallow General Hospital	M-1M	1	16	16	1	-93.8%	12	-91.7%			1	
Mercy University Hospital	M-1M	3,747	4,121	4,121	3,747	-9.1%	3,896	-3.8%	330	314	301	322
South Infirmary Victoria University Hospital	M-1M	2,691	2,913	2,913	2,691	-7.6%	2,993	-10.1%	245	201	223	216
South Tipperary General Hospital	M-1M	931	1,183	1,183	931	-21.3%	1,059	-12.1%	82	82	77	63
UH Kerry	M-1M	3,082	2,928	2,928	3,082	5.3%	2,939	4.9%	274	276	251	273
UH Waterford	M-1M	4,474	6,235	6,235	4,474	-28.2%	5,961	-24.9%	479	475	488	477

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UL Hospitals Group	M-1M	7,805	6,567	6,567	7,805	18.9%	8,456	-7.7%	652	636	662	689
Ennis Hospital	M-1M	30	52	52	30	-42.3%	36	-16.7%			7	10
Nenagh Hospital	M-1M	109	161	161	109	-32.3%	109	0.0%	7	9	11	11
UH Limerick	M-1M	7,666	6,354	6,354	7,666	20.6%	8,311	-7.8%	645	627	644	668

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2021											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
National Total	M-1M	84.3%	86.1%	2.1%	15.7%	13.9%	-11.5%	83.1%	84.6%	1.8%	16.9%	15.4%	-8.9%	87.1%	87.4%	0.3%	12.9%	12.6%	-2.3%
Children's Health Ireland	M-1M	82.6%	87.6%	6.1%	17.4%	12.4%	-28.7%	73.2%	70.5%	-3.7%	26.8%	29.5%	10.1%	87.0%	89.1%	2.4%	13.0%	10.9%	-16.2%
Dublin Midlands Hospital Group	M-1M	83.4%	84.4%	1.2%	16.6%	15.6%	-6.0%	82.1%	85.0%	3.5%	17.9%	15.0%	-16.2%	84.8%	84.7%	-0.1%	15.2%	15.3%	0.7%
Coombe Women and Infants University Hospital	M-1M	83.0%	85.7%	3.3%	17.0%	14.3%	-15.9%	64.1%	67.4%	5.1%	35.9%	32.6%	-9.2%	78.0%	81.9%	5.0%	22.0%	18.1%	-17.7%
MRH Portlaoise	M-1M	88.3%	86.2%	-2.4%	11.7%	13.8%	17.9%	93.2%	93.5%	0.3%	6.8%	6.5%	-4.4%	84.8%	84.2%	-0.7%	15.2%	15.8%	3.9%
MRH Tullamore	M-1M	81.6%	84.4%	3.4%	18.4%	15.6%	-15.2%	80.4%	84.9%	5.6%	19.6%	15.1%	-23.0%	90.3%	91.8%	1.7%	9.7%	8.2%	-15.5%
Naas General Hospital	M-1M	86.7%	88.0%	1.5%	13.3%	12.0%	-9.8%	94.5%	94.8%	0.3%	5.5%	5.2%	-5.5%	86.3%	85.0%	-1.5%	13.7%	15.0%	9.5%
St. James's Hospital	M-1M	82.5%	86.4%	4.7%	17.5%	13.6%	-22.3%	76.6%	80.0%	4.4%	23.4%	20.0%	-14.5%	78.8%	77.3%	-1.9%	21.2%	22.7%	7.1%
St. Luke's Radiation Oncology Network	M-1M	81.1%	79.1%	-2.5%	18.9%	20.9%	10.6%	12.0%	13.0%	8.3%	88.0%	87.0%	-1.1%	84.9%	84.7%	-0.2%	15.1%	15.3%	1.3%
Tallaght University Hospital	M-1M	80.3%	78.2%	-2.6%	19.7%	21.8%	10.7%	84.5%	88.7%	5.0%	15.5%	11.3%	-27.1%	89.1%	89.4%	0.3%	10.9%	10.6%	-2.8%
Ireland East Hospital Group	M-1M	85.5%	85.9%	0.5%	14.5%	14.1%	-2.8%	84.5%	85.3%	0.9%	15.5%	14.7%	-5.2%	92.5%	91.9%	-0.6%	7.5%	8.1%	8.0%
Mater Misericordiae University Hospital	M-1M	90.4%	91.5%	1.2%	9.6%	8.5%	-11.5%	80.2%	80.3%	0.1%	19.8%	19.7%	-0.5%	96.1%	96.4%	0.3%	3.9%	3.6%	-7.7%
MRH Mullingar	M-1M	89.1%	90.1%	1.1%	10.9%	9.9%	-9.2%	93.0%	94.0%	1.1%	7.0%	6.0%	-14.3%	77.0%	70.7%	-8.2%	23.0%	29.3%	27.4%
National Maternity Hospital	M-1M	65.8%	64.8%	-1.5%	34.2%	35.2%	2.9%	83.3%	80.6%	-3.2%	16.7%	19.4%	16.2%	69.6%	66.8%	-4.0%	30.4%	33.2%	9.2%
National Orthopaedic Hospital Cappagh	M-1M	84.0%	78.4%	-6.7%	16.0%	21.6%	35.0%	0.3%	0.5%	66.7%	99.7%	99.5%	-0.2%	78.6%	75.7%	-3.7%	21.4%	24.3%	13.6%
Our Lady's Hospital Navan	M-1M	94.4%	92.6%	-1.9%	5.6%	7.4%	32.1%	87.5%	84.5%	-3.4%	12.5%	15.5%	24.0%	85.6%	84.1%	-1.8%	14.4%	15.9%	10.4%
Royal Victoria Eye and Ear Hospital	M-1M	63.1%	61.7%	-2.2%	36.9%	38.3%	3.8%	28.8%	29.2%	1.4%	71.2%	70.8%	-0.6%	81.2%	81.6%	0.5%	18.8%	18.4%	-2.1%
St. Columille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	95.0%	93.5%	-1.6%	5.0%	6.5%	30.0%	97.2%	98.6%	1.4%	2.8%	1.4%	-50.0%
St. Luke's General Hospital Kilkenny	M-1M	84.5%	87.7%	3.8%	15.5%	12.3%	-20.6%	96.8%	97.6%	0.8%	3.2%	2.4%	-25.0%	93.2%	94.2%	1.1%	6.8%	5.8%	-14.7%
St. Michael's Hospital	M-1M	78.1%	80.8%	3.5%	21.9%	19.2%	-12.3%	74.2%	67.2%	-9.4%	25.8%	32.8%	27.1%	83.5%	85.7%	2.6%	16.5%	14.3%	-13.3%
St. Vincent's University Hospital	M-1M	84.7%	85.7%	1.2%	15.3%	14.3%	-6.5%	80.2%	86.0%	7.2%	19.8%	14.0%	-29.3%	98.6%	98.2%	-0.4%	1.4%	1.8%	28.6%
Wexford General Hospital	M-1M	88.3%	88.4%	0.1%	11.7%	11.6%	-0.9%	95.0%	95.2%	0.2%	5.0%	4.8%	-4.0%	80.2%	77.5%	-3.4%	19.8%	22.5%	13.6%
RCSI Hospitals Group	M-1M	88.6%	89.0%	0.5%	11.4%	11.0%	-3.5%	86.6%	86.9%	0.3%	13.4%	13.1%	-2.2%	92.6%	93.2%	0.6%	7.4%	6.8%	-8.1%
Beaumont Hospital	M-1M	84.6%	86.2%	1.9%	15.4%	13.8%	-10.4%	77.2%	78.9%	2.2%	22.8%	21.1%	-7.5%	95.2%	95.3%	0.1%	4.8%	4.7%	-2.1%
Cavan General Hospital	M-1M	87.7%	87.9%	0.2%	12.3%	12.1%	-1.6%	92.9%	93.2%	0.3%	7.1%	6.8%	-4.2%	92.3%	94.5%	2.4%	7.7%	5.5%	-28.6%
Connolly Hospital	M-1M	95.7%	98.3%	2.7%	4.3%	1.7%	-60.5%	84.5%	86.5%	2.4%	15.5%	13.5%	-12.9%	90.8%	91.3%	0.6%	9.2%	8.7%	-5.4%
Louth County Hospital	M-1M	92.6%	100.0%	8.0%	7.4%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	90.2%	90.8%	0.7%	9.8%	9.2%	-6.1%
Monaghan Hospital	M-1M	100.0%		-100.0%	0.0%	100.0%		50.0%	0.0%		50.0%	100.0%	100.0%	82.8%	86.7%	4.7%	17.2%	13.3%	-22.7%
Our Lady of Lourdes Hospital	M-1M	90.3%	89.6%	-0.8%	9.7%	10.4%	7.2%	94.2%	93.8%	-0.4%	5.8%	6.2%	6.9%	89.8%	92.0%	2.4%	10.2%	8.0%	-21.6%
Rotunda Hospital	M-1M	85.1%	84.1%	-1.2%	14.9%	15.9%	6.7%	85.0%	79.0%	-7.1%	15.0%	21.0%	40.0%	82.3%	82.8%	0.6%	17.7%	17.2%	-2.8%
Saolta University Health Care Group	M-1M	87.5%	90.7%	3.7%	12.5%	9.3%	-25.6%	84.8%	85.5%	0.8%	15.2%	14.5%	-4.6%	88.8%	89.9%	1.2%	11.2%	10.1%	-9.8%
Galway University Hospitals	M-1M	83.5%	90.0%	7.8%	16.5%	10.0%	-39.4%	76.0%	78.2%	2.9%	24.0%	21.8%	-9.2%	91.3%	91.9%	0.7%	8.7%	8.1%	-6.9%
Letterkenny University Hospital	M-1M	92.1%	93.0%	1.0%	7.9%	7.0%	-11.4%	90.4%	92.2%	2.0%	9.6%	7.8%	-18.8%	90.2%	90.5%	0.3%	9.8%	9.5%	-3.1%
Mayo University Hospital	M-1M	86.0%	88.2%	2.6%	14.0%	11.8%	-15.7%	90.1%	89.7%	-0.4%	9.9%	10.3%	4.0%	90.8%	92.2%	1.5%	9.2%	7.8%	-15.2%
Portlincula University Hospital	M-1M	88.8%	92.1%	3.7%	11.2%	7.9%	-29.5%	94.9%	95.4%	0.5%	5.1%	4.6%	-9.8%	79.9%	80.8%	1.1%	20.1%	19.2%	-4.5%
Roscommon University Hospital	M-1M	80.9%	80.8%	-0.1%	19.1%	19.2%	0.5%	54.7%	51.0%	-6.8%	45.3%	49.0%	8.2%	78.6%	81.9%	4.2%	21.4%	18.1%	-15.4%
Sligo University Hospital	M-1M	90.8%	91.6%	0.9%	9.2%	8.4%	-8.7%	87.8%	88.5%	0.8%	12.2%	11.5%	-5.7%	84.5%	86.3%	2.1%	15.5%	13.7%	-11.6%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2021											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
South/South West Hospital Group	M-1M	80.2%	81.9%	2.1%	19.8%	18.1%	-8.6%	79.5%	81.7%	2.8%	20.5%	18.3%	-10.7%	81.8%	82.1%	0.4%	18.2%	17.9%	-1.6%
Bantry General Hospital	M-1M	89.0%	91.0%	2.2%	11.0%	9.0%	-18.2%	95.8%	97.5%	1.8%	4.2%	2.5%	-40.5%	95.3%	93.4%	-2.0%	4.7%	6.6%	40.4%
Cork University Hospital	M-1M	80.8%	82.8%	2.5%	19.2%	17.2%	-10.4%	80.2%	82.4%	2.7%	19.8%	17.6%	-11.1%	87.9%	88.7%	0.9%	12.1%	11.3%	-6.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	74.8%	77.9%	4.1%	25.2%	22.1%	-12.3%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	79.9%	81.1%	1.5%	20.1%	18.9%	-6.0%
Mallow General Hospital	M-1M	74.7%	78.4%	5.0%	25.3%	21.6%	-14.6%	89.5%	81.3%	-9.2%	10.5%	18.7%	78.1%	70.0%	69.0%	-1.4%	30.0%	31.0%	3.3%
Mercy University Hospital	M-1M	67.8%	71.2%	5.0%	32.2%	28.8%	-10.6%	73.0%	76.8%	5.2%	27.0%	23.2%	-14.1%	59.6%	58.0%	-2.7%	40.4%	42.0%	4.0%
South Infirmary Victoria University Hospital	M-1M	62.0%	62.3%	0.5%	38.0%	37.7%	-0.8%	18.3%	28.2%	54.1%	81.7%	71.8%	-12.1%	68.8%	63.9%	-7.1%	31.2%	36.1%	15.7%
South Tipperary General Hospital	M-1M	85.3%	85.1%	-0.2%	14.7%	14.9%	1.4%	89.6%	90.5%	1.0%	10.4%	9.5%	-8.7%	79.6%	80.5%	1.1%	20.4%	19.5%	-4.4%
UH Kerry	M-1M	84.2%	83.3%	-1.1%	15.8%	16.7%	5.7%	90.0%	92.0%	2.2%	10.0%	8.0%	-20.0%	94.3%	95.7%	1.5%	5.7%	4.3%	-24.6%
UH Waterford	M-1M	82.8%	85.5%	3.3%	17.2%	14.5%	-15.7%	83.5%	86.0%	3.0%	16.5%	14.0%	-15.2%	89.4%	90.7%	1.5%	10.6%	9.3%	-12.3%
UL Hospitals Group	M-1M	77.3%	82.8%	7.1%	22.7%	17.2%	-24.2%	84.3%	89.0%	5.6%	15.7%	11.0%	-29.9%	77.1%	77.1%	0.0%	22.9%	22.9%	0.0%
Croom Orthopaedic Hospital	M-1M	55.6%	62.5%	12.4%	44.4%	37.5%	-15.5%	25.7%	43.9%	70.8%	74.3%	56.1%	-24.5%	74.0%	75.6%	2.2%	26.0%	24.4%	-6.2%
Ennis Hospital	M-1M	91.9%	96.1%	4.6%	8.1%	3.9%	-51.9%	96.2%	99.6%	3.5%	3.8%	0.4%	-89.5%	78.2%	75.0%	-4.1%	21.8%	25.0%	14.7%
Nenagh Hospital	M-1M	85.2%	89.4%	4.9%	14.8%	10.6%	-28.4%	86.2%	96.2%	11.6%	13.8%	3.8%	-72.5%	75.6%	76.9%	1.7%	24.4%	23.1%	-5.3%
St. John's Hospital Limerick	M-1M	77.4%	84.7%	9.4%	22.6%	15.3%	-32.3%	64.1%	63.3%	-1.2%	35.9%	36.7%	2.2%	63.2%	60.4%	-4.4%	36.8%	39.6%	7.6%
UH Limerick	M-1M	73.7%	79.7%	8.1%	26.3%	20.3%	-22.8%	87.3%	90.6%	3.8%	12.7%	9.4%	-26.0%	79.2%	78.7%	-0.6%	20.8%	21.3%	2.4%
UMH Limerick	M-1M	80.1%	80.3%	0.2%	19.9%	19.7%	-1.0%	99.7%	98.9%	-0.8%	0.3%	1.1%	266.7%	77.1%	76.9%	-0.3%	22.9%	23.1%	0.9%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	1,278,283	1,409,845	111,797	90,568	-19.0%	118,650	-23.7%	106,700	105,023	106,529	90,568
Children's Health Ireland	M	89,608	124,179	9,622	6,425	-33.2%	9,931	-35.3%	7,693	7,636	6,982	6,425
Dublin Midlands Hospital Group	M	181,926	194,813	15,858	13,035	-17.8%	16,940	-23.1%	14,996	14,554	15,110	13,035
MRH Portlaoise	M	32,600	38,459	3,104	2,214	-28.7%	3,288	-32.7%	2,718	2,709	2,631	2,214
MRH Tullamore	M	30,580	32,860	2,598	2,157	-17.0%	2,774	-22.2%	2,445	2,481	2,491	2,157
Naas General Hospital	M	26,221	27,689	2,232	1,988	-10.9%	2,375	-16.3%	2,326	1,755	2,133	1,988
St. James's Hospital	M	43,456	47,111	3,930	3,204	-18.5%	4,206	-23.8%	3,616	3,501	3,654	3,204
Tallaght University Hospital	M	49,069	48,694	3,994	3,472	-13.1%	4,297	-19.2%	3,891	4,108	4,201	3,472
Ireland East Hospital Group	M	280,460	306,329	24,819	20,692	-16.6%	26,598	-22.2%	23,089	23,736	24,003	20,692
Mater Misericordiae University Hospital	M	72,787	78,276	6,525	5,812	-10.9%	7,064	-17.7%	5,981	6,698	6,626	5,812
MRH Mullingar	M	30,182	34,897	2,728	2,223	-18.5%	2,887	-23.0%	2,413	2,472	2,574	2,223
Our Lady's Hospital Navan	M	19,291	19,863	1,656	1,511	-8.8%	1,800	-16.1%	1,760	1,673	1,728	1,511
St. Columcille's Hospital	M	7,349	7,917	710	403	-43.3%	737	-45.3%	644	483	500	403
St. Luke's General Hospital Kilkenny	M	42,479	48,195	3,904	2,952	-24.4%	4,166	-29.1%	3,469	3,609	3,003	2,952
St. Michael's Hospital	M	14,277	19,174	1,558	985	-36.8%	1,685	-41.5%	1,088	1,103	1,272	985
St. Vincent's University Hospital	M	54,180	55,410	4,333	3,977	-8.2%	4,614	-13.8%	4,363	4,440	4,933	3,977
Wexford General Hospital	M	39,915	42,597	3,405	2,829	-16.9%	3,645	-22.4%	3,371	3,258	3,367	2,829
RCSI Hospitals Group	M	197,060	208,290	16,724	14,205	-15.1%	17,751	-20.0%	16,423	16,726	16,528	14,205
Beaumont Hospital	M	53,096	54,756	4,435	4,020	-9.4%	4,739	-15.2%	4,451	4,516	4,491	4,020
Cavan General Hospital	M	32,594	37,629	3,034	2,208	-27.2%	3,187	-30.7%	2,414	2,732	2,783	2,208
Connolly Hospital	M	40,302	39,592	3,355	3,209	-4.3%	3,618	-11.3%	3,393	3,364	3,425	3,209
Louth County Hospital	M	9,382	11,420	853	523	-38.7%	856	-38.9%	773	764	629	523
Monaghan Hospital	M	4,280	5,115	386	236	-38.8%	386	-38.9%	339	365	334	236
Our Lady of Lourdes Hospital	M	57,406	59,778	4,661	4,009	-14.0%	4,965	-19.3%	5,053	4,985	4,866	4,009
Saolta University Health Care Group	M	200,662	219,101	16,938	13,720	-19.0%	17,991	-23.7%	17,384	16,321	17,010	13,720
Galway University Hospitals	M	60,569	63,590	4,823	4,118	-14.6%	5,114	-19.5%	5,724	5,247	5,328	4,118
Letterkenny University Hospital	M	40,007	42,896	3,462	2,961	-14.5%	3,691	-19.8%	3,447	3,260	3,181	2,961
Mayo University Hospital	M	30,869	37,044	2,762	1,618	-41.4%	2,949	-45.1%	2,330	2,173	2,598	1,618
Portiuncula University Hospital	M	21,379	24,750	1,924	1,531	-20.4%	2,040	-25.0%	1,861	1,707	1,841	1,531
Roscommon University Hospital	M	6,729	7,662	610	485	-20.5%	614	-21.0%	550	455	498	485
Sligo University Hospital	M	41,109	43,160	3,356	3,007	-10.4%	3,583	-16.1%	3,472	3,479	3,564	3,007
South/South West Hospital Group	M	232,826	257,931	19,910	15,851	-20.4%	21,122	-25.0%	19,079	18,587	19,023	15,851
Bantry General Hospital	M	4,451	5,809	414	243	-41.3%	413	-41.2%	350	312	389	243
Cork University Hospital	M	62,974	64,816	4,941	4,310	-12.8%	5,262	-18.1%	5,081	5,064	5,254	4,310
Mallow General Hospital	M	5,828	6,861	535	290	-45.8%	550	-47.3%	455	463	453	290
Mercy University Hospital	M	41,425	50,174	3,802	2,796	-26.5%	3,957	-29.3%	3,352	3,086	3,275	2,796
South Tipperary General Hospital	M	35,811	39,138	3,045	2,546	-16.4%	3,237	-21.3%	3,086	2,998	2,932	2,546
UH Kerry	M	33,966	36,674	2,857	2,464	-13.7%	3,058	-19.4%	2,707	2,733	2,841	2,464
UH Waterford	M	48,371	54,459	4,317	3,202	-25.8%	4,645	-31.1%	4,048	3,931	3,879	3,202

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UL Hospitals Group	M	95,741	99,202	7,926	6,640	-16.2%	8,317	-20.2%	8,036	7,463	7,873	6,640
Ennis Hospital	M	9,537	11,500	861	605	-29.7%	872	-30.6%	697	656	692	605
Nenagh Hospital	M	8,672	10,005	809	489	-39.5%	829	-41.0%	736	645	629	489
St. John's Hospital Limerick	M	11,708	11,498	959	685	-28.5%	974	-29.7%	963	854	876	685
UH Limerick	M	65,824	66,199	5,298	4,861	-8.2%	5,642	-13.8%	5,640	5,308	5,676	4,861

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations

New ED Attendances (KPI No: A9)								Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	1,063,824	1,166,404	92,105	75,662	-17.9%	97,709	-22.6%	88,955	87,628	89,091	75,662
Children's Health Ireland	M	77,651	108,296	8,170	5,454	-33.2%	8,432	-35.3%	6,748	6,594	6,066	5,454
Dublin Midlands Hospital Group	M	165,223	178,630	14,535	11,871	-18.3%	15,451	-23.2%	13,574	13,209	13,627	11,871
MRH Portlaoise	M	27,772	33,112	2,675	1,870	-30.1%	2,819	-33.7%	2,285	2,365	2,245	1,870
MRH Tullamore	M	28,557	31,080	2,459	1,969	-19.9%	2,623	-24.9%	2,299	2,299	2,298	1,969
Naas General Hospital	M	24,422	26,125	2,095	1,849	-11.7%	2,211	-16.4%	2,176	1,604	1,961	1,849
St. James's Hospital	M	42,345	45,377	3,795	3,114	-17.9%	4,051	-23.1%	3,529	3,412	3,551	3,114
Tallaght University Hospital	M	42,127	42,935	3,511	3,069	-12.6%	3,747	-18.1%	3,285	3,529	3,572	3,069
Ireland East Hospital Group	M	241,174	260,054	20,901	17,747	-15.1%	22,278	-20.3%	19,977	20,479	20,847	17,747
Mater Misericordiae University Hospital	M	68,016	71,377	5,956	5,476	-8.1%	6,410	-14.6%	5,636	6,317	6,267	5,476
MRH Mullingar	M	26,606	31,129	2,435	1,942	-20.2%	2,557	-24.1%	2,129	2,160	2,280	1,942
Our Lady's Hospital Navan	M	16,386	17,386	1,417	1,267	-10.6%	1,522	-16.8%	1,447	1,397	1,462	1,267
St. Luke's General Hospital Kilkenny	M	32,440	38,270	3,037	2,096	-31.0%	3,228	-35.1%	2,780	2,645	2,207	2,096
St. Michael's Hospital	M	12,139	13,975	1,119	851	-23.9%	1,191	-28.5%	982	1,013	1,137	851
St. Vincent's University Hospital	M	52,418	52,910	4,181	3,852	-7.9%	4,442	-13.3%	4,239	4,295	4,762	3,852
Wexford General Hospital	M	33,169	35,007	2,757	2,263	-17.9%	2,928	-22.7%	2,764	2,652	2,732	2,263
RCSI Hospitals Group	M	167,307	174,007	14,012	12,236	-12.7%	14,924	-18.0%	13,960	14,149	14,122	12,236
Beaumont Hospital	M	50,178	51,508	4,172	3,833	-8.1%	4,443	-13.7%	4,188	4,225	4,244	3,833
Cavan General Hospital	M	26,368	30,010	2,351	1,722	-26.7%	2,481	-30.6%	1,943	2,182	2,197	1,722
Connolly Hospital	M	38,113	37,355	3,171	3,017	-4.9%	3,420	-11.8%	3,196	3,183	3,230	3,017
Our Lady of Lourdes Hospital	M	52,648	55,133	4,318	3,664	-15.2%	4,580	-20.0%	4,633	4,559	4,451	3,664
Saolta University Health Care Group	M	175,104	191,107	14,760	11,626	-21.2%	15,688	-25.9%	15,101	14,104	14,690	11,626
Galway University Hospitals	M	57,358	59,465	4,561	3,841	-15.8%	4,833	-20.5%	5,321	4,905	4,923	3,841
Letterkenny University Hospital	M	35,091	38,122	3,007	2,493	-17.1%	3,211	-22.4%	3,030	2,724	2,749	2,493
Mayo University Hospital	M	29,594	35,721	2,680	1,522	-43.2%	2,855	-46.7%	2,230	2,077	2,438	1,522
Portiuncula University Hospital	M	19,947	23,285	1,836	1,426	-22.3%	1,945	-26.7%	1,721	1,593	1,731	1,426
Sligo University Hospital	M	33,114	34,514	2,676	2,344	-12.4%	2,844	-17.6%	2,799	2,805	2,849	2,344
South/South West Hospital Group	M	175,453	192,529	14,819	12,167	-17.9%	15,737	-22.7%	14,308	14,081	14,448	12,167
Cork University Hospital	M	59,254	61,162	4,691	4,028	-14.1%	4,977	-19.1%	4,780	4,757	4,935	4,028
Mercy University Hospital	M	24,227	28,911	2,165	1,818	-16.0%	2,283	-20.4%	1,951	1,888	2,076	1,818
South Tipperary General Hospital	M	22,233	24,297	1,853	1,573	-15.1%	1,968	-20.1%	1,852	1,797	1,791	1,573
UH Kerry	M	27,589	30,728	2,351	1,975	-16.0%	2,498	-20.9%	2,175	2,220	2,278	1,975
UH Waterford	M	42,150	47,431	3,760	2,773	-26.3%	4,011	-30.9%	3,550	3,419	3,368	2,773
UL Hospitals Group	M	61,912	61,781	4,908	4,561	-7.1%	5,199	-12.3%	5,287	5,012	5,291	4,561
UH Limerick	M	61,912	61,781	4,908	4,561	-7.1%	5,199	-12.3%	5,287	5,012	5,291	4,561

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances (KPI No: A10)								Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	87,483	97,791	7,664	6,309	-17.7%	8,659	-27.1%	7,286	7,375	7,722	6,309
Children's Health Ireland	M	4,997	7,827	606	307	-49.3%	662	-53.6%	391	410	350	307
Dublin Midlands Hospital Group	M	14,198	13,405	1,104	972	-12.0%	1,258	-22.7%	1,222	1,169	1,294	972
MRH Portlaoise	M	2,691	2,626	212	164	-22.7%	240	-31.7%	257	206	202	164
MRH Tullamore	M	2,023	1,780	139	188	35.6%	151	24.5%	146	182	193	188
Naas General Hospital	M	1,799	1,564	137	139	1.5%	164	-15.2%	150	151	172	139
St. James's Hospital	M	1,111	1,733	135	90	-33.4%	155	-41.9%	87	89	103	90
Tallaght University Hospital	M	6,574	5,702	481	391	-18.7%	548	-28.6%	582	541	624	391
Ireland East Hospital Group	M	22,622	28,503	2,275	1,656	-27.2%	2,584	-35.9%	1,817	1,874	1,869	1,656
Mater Misericordiae University Hospital	M	4,771	6,898	569	336	-41.0%	654	-48.6%	345	381	359	336
MRH Mullingar	M	3,576	3,768	292	281	-3.9%	330	-14.8%	284	312	294	281
Our Lady's Hospital Navan	M	2,905	2,476	239	244	2.0%	278	-12.2%	313	276	266	244
St. Luke's General Hospital Kilkenny	M	2,917	3,200	204	201	-1.5%	227	-11.5%	263	289	224	201
St. Michael's Hospital	M	2,138	5,198	440	134	-69.5%	494	-72.9%	106	90	135	134
St. Vincent's University Hospital	M	1,762	2,501	152	125	-17.6%	172	-27.3%	124	145	171	125
Wexford General Hospital	M	4,553	4,462	378	335	-11.4%	429	-21.9%	382	381	420	335
RCSI Hospitals Group	M	11,536	11,663	929	902	-2.9%	1,034	-12.8%	998	1,027	1,042	902
Beaumont Hospital	M	2,698	2,871	224	166	-26.0%	256	-35.2%	246	278	240	166
Cavan General Hospital	M	1,891	1,911	178	199	12.1%	195	2.1%	135	142	192	199
Connolly Hospital	M	2,189	2,236	184	192	4.6%	198	-3.0%	197	181	195	192
Our Lady of Lourdes Hospital	M	4,758	4,645	343	345	0.5%	385	-10.4%	420	426	415	345
Saolta University Health Care Group	M	9,682	10,755	745	739	-0.8%	838	-11.8%	830	846	1,034	739
Galway University Hospitals	M	2,669	3,468	215	264	22.8%	235	12.3%	259	320	393	264
Letterkenny University Hospital	M	1,775	1,600	138	123	-10.8%	161	-23.6%	136	151	168	123
Mayo University Hospital	M	1,275	1,323	82	96	16.4%	94	2.1%	100	96	160	96
Portiuncula University Hospital	M	785	767	40	53	31.8%	46	15.2%	81	64	56	53
Sligo University Hospital	M	3,178	3,597	269	203	-24.6%	302	-32.8%	254	215	257	203
South/South West Hospital Group	M	20,536	21,221	1,616	1,433	-11.3%	1,840	-22.1%	1,675	1,753	1,748	1,433
Cork University Hospital	M	3,720	3,654	250	282	12.7%	285	-1.1%	301	307	319	282
Mercy University Hospital	M	2,417	3,036	192	138	-28.2%	212	-34.9%	180	203	180	138
South Tipperary General Hospital	M	5,199	4,557	396	382	-3.6%	458	-16.6%	456	473	456	382
UH Kerry	M	3,405	3,332	261	234	-10.4%	299	-21.7%	279	288	317	234
UH Waterford	M	5,795	6,642	515	397	-23.0%	586	-32.3%	459	482	476	397
UL Hospitals Group	M	3,912	4,418	390	300	-23.2%	443	-32.3%	353	296	385	300
UH Limerick	M	3,912	4,418	390	300	-23.2%	443	-32.3%	353	296	385	300

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Units (KPI No: A94)								Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	89,266	103,507	8,396	5,430	-35.3%	8,499	-36.1%	7,229	6,557	6,553	5,430
Children's Health Ireland	M	6,795	7,729	827	642	-22.3%	818	-21.5%	521	591	560	642
Ireland East Hospital Group	M	7,349	7,917	710	403	-43.3%	737	-45.3%	644	483	500	403
St. Columcille's Hospital	M	7,349	7,917	710	403	-43.3%	737	-45.3%	644	483	500	403
RCSI Hospitals Group	M	13,662	16,535	1,239	759	-38.7%	1,242	-38.9%	1,112	1,129	963	759
Louth County Hospital	M	9,382	11,420	853	523	-38.7%	856	-38.9%	773	764	629	523
Monaghan Hospital	M	4,280	5,115	386	236	-38.8%	386	-38.9%	339	365	334	236
Saolta University Health Care Group	M	6,729	7,662	610	485	-20.5%	614	-21.0%	550	455	498	485
Roscommon University Hospital	M	6,729	7,662	610	485	-20.5%	614	-21.0%	550	455	498	485
South/South West Hospital Group	M	24,814	30,662	2,381	1,362	-42.8%	2,413	-43.6%	2,006	1,744	1,835	1,362
Bantry General Hospital	M	4,451	5,809	414	243	-41.3%	413	-41.2%	350	312	389	243
Mallow General Hospital	M	5,828	6,861	535	290	-45.8%	550	-47.3%	455	463	453	290
Mercy University Hospital	M	14,535	17,991	1,432	829	-42.1%	1,450	-42.8%	1,201	969	993	829
UL Hospitals Group	M	29,917	33,003	2,628	1,779	-32.3%	2,675	-33.5%	2,396	2,155	2,197	1,779
Ennis Hospital	M	9,537	11,500	861	605	-29.7%	872	-30.6%	697	656	692	605
Nenagh Hospital	M	8,672	10,005	809	489	-39.5%	829	-41.0%	736	645	629	489
St. John's Hospital Limerick	M	11,708	11,498	959	685	-28.5%	974	-29.7%	963	854	876	685

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units

Other Emergency Presentations (KPI No: A95)								Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	37,710	42,144	3,632	3,167	-12.8%	3,783	-16.3%	3,230	3,463	3,163	3,167
Children's Health Ireland	M	165	328	19	22	14.4%	19	15.8%	33	41	6	22
Dublin Midlands Hospital Group	M	2,505	2,779	219	192	-12.2%	231	-16.9%	200	176	189	192
MRH Portlaoise	M	2,137	2,722	216	180	-16.8%	229	-21.4%	176	138	184	180
Tallaght University Hospital	M	368	57	2	12	448.5%	2	500.0%	24	38	5	12
Ireland East Hospital Group	M	9,315	9,854	933	886	-5.1%	999	-11.3%	651	900	787	886
St. Luke's General Hospital Kilkenny	M	7,122	6,726	663	655	-1.2%	711	-7.9%	426	675	572	655
Wexford General Hospital	M	2,193	3,128	271	231	-14.6%	288	-19.8%	225	225	215	231
RCSI Hospitals Group	M	4,555	6,085	544	308	-43.4%	551	-44.1%	353	421	401	308
Beaumont Hospital	M	220	377	39	21	-46.0%	40	-47.5%	17	13	7	21
Cavan General Hospital	M	4,335	5,708	505	287	-43.2%	511	-43.8%	336	408	394	287
Saolta University Health Care Group	M	9,147	9,579	823	870	5.7%	851	2.2%	903	916	788	870
Galway University Hospitals	M	542	657	46	13	-72.0%	46	-71.7%	144	22	12	13
Letterkenny University Hospital	M	3,141	3,175	318	345	8.5%	319	8.2%	281	385	264	345
Portiuncula University Hospital	M	647	698	47	52	9.7%	49	6.1%	59	50	54	52
Sligo University Hospital	M	4,817	5,049	411	460	11.8%	437	5.3%	419	459	458	460
South/South West Hospital Group	M	12,023	13,519	1,094	889	-18.7%	1,132	-21.5%	1,090	1,009	992	889
Mercy University Hospital	M	246	236	12	11	-7.6%	12	-8.3%	20	26	26	11
South Tipperary General Hospital	M	8,379	10,284	795	591	-25.7%	811	-27.1%	778	728	685	591
UH Kerry	M	2,972	2,614	245	255	4.1%	261	-2.3%	253	225	246	255
UH Waterford	M	426	386	42	32	-22.9%	48	-33.3%	39	30	35	32

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

Number of Births (KPI No: A17)								Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	57,051	57,059	4,846	4,758	-1.8%	4,985	-4.6%	4,834	4,655	4,538	4,758
Dublin Midlands Hospital Group	M	8,970	9,072	770	693	-10.1%	819	-15.4%	739	722	699	693
Coombe Women and Infants University Hospital	M	7,566	7,634	648	577	-11.0%	699	-17.5%	633	618	584	577
MRH Portlaoise	M	1,404	1,437	122	116	-5.0%	120	-3.3%	106	104	115	116
Ireland East Hospital Group	M	12,413	12,251	1,041	1,023	-1.7%	1,005	1.8%	1,048	1,008	971	1,023
MRH Mullingar	M	2,035	1,861	158	136	-14.0%	153	-11.1%	156	142	151	136
National Maternity Hospital	M	7,353	7,349	624	623	-0.2%	601	3.7%	660	603	573	623
St. Luke's General Hospital Kilkenny	M	1,441	1,448	123	125	1.6%	115	8.7%	112	123	119	125
Wexford General Hospital	M	1,584	1,593	135	139	2.7%	136	2.2%	120	140	128	139
RCSI Hospitals Group	M	12,518	12,478	1,060	1,033	-2.5%	1,156	-10.6%	1,099	1,020	1,031	1,033
Cavan General Hospital	M	1,374	1,348	114	118	3.1%	138	-14.5%	113	122	127	118
Our Lady of Lourdes Hospital	M	2,840	2,849	242	237	-2.1%	268	-11.6%	255	214	232	237
Rotunda Hospital	M	8,304	8,280	703	678	-3.6%	750	-9.6%	731	684	672	678
Saolta University Health Care Group	M	8,356	8,294	704	738	4.8%	682	8.2%	720	695	714	738
Galway University Hospitals	M	2,614	2,595	220	235	6.6%	206	14.1%	244	228	194	235
Letterkenny University Hospital	M	1,553	1,544	131	141	7.5%	147	-4.1%	129	125	140	141
Mayo University Hospital	M	1,415	1,397	119	134	12.9%	112	19.6%	118	127	121	134
Portiuncula University Hospital	M	1,441	1,424	121	121	0.0%	121	0.0%	115	121	136	121
Sligo University Hospital	M	1,333	1,333	113	107	-5.5%	96	11.5%	114	94	123	107
South/South West Hospital Group	M	10,645	10,756	913	910	-0.4%	927	-1.8%	877	860	834	910
Cork University Maternity Hospital	M	7,073	7,141	607	580	-4.4%	646	-10.2%	581	580	551	580
South Tipperary General Hospital	M	783	785	67	72	8.0%	53	35.8%	71	61	62	72
UH Kerry	M	1,154	1,164	99	116	17.3%	87	33.3%	100	88	92	116
UH Waterford	M	1,635	1,665	141	142	0.4%	141	0.7%	125	131	129	142
UL Hospitals Group	M	4,149	4,208	357	361	1.0%	396	-8.8%	351	350	289	361
UMH Limerick	M	4,149	4,208	357	361	1.0%	396	-8.8%	351	350	289	361

Notes:

1. Data source BIU Acute
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16) Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
UL Hospitals Group	M	172,916	3.5	203,518	2.7	16,194	2.7	11,202	4.0	-30.8%	46.6%	19,432	3.4	-42.4%	16.0%	15,942	3.3	13,714	3.3	11,202	4.0
Croom Orthopaedic Hospital	M	5,800	3.8	9,253	2.7	747	2.7	261	12.1	-65.1%	346.3%	807	3.0	-67.7%	297.0%	566	3.7	507	3.9	261	12.1
Ennis Hospital	M	11,821	7.5	14,028	2.7	1,154	2.7	662	12.0	-42.6%	343.4%	1,258	6.6	-47.4%	81.8%	1,099	7.7	1,044	4.7	662	12.0
Nenagh Hospital	M	8,161	6.7	12,511	2.7	1,068	2.7	368	12.6	-65.5%	367.8%	1,179	5.4	-68.8%	135.1%	986	6.6	729	6.4	368	12.6
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	614	2.7	302	10.6	-50.8%	293.2%	644	2.5	-53.1%	321.4%	463	3.2	346	4.0	302	10.6
UH Limerick	M	119,641	3.3	140,003	2.7	11,075	2.7	7,532	3.5	-32.0%	28.1%	13,581	3.2	-44.5%	6.6%	10,714	2.9	8,910	3.1	7,532	3.5
UMH Limerick	M	22,780	0.9	20,341	2.7	1,536	2.7	2,077	1.7	35.2%	-38.3%	1,963	1.0	5.8%	66.7%	2,114	1.1	2,178	2.2	2,077	1.7

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
5. National Rehab is included in 2021 reporting and 2020 data will be updated

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period January 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	85%	5,866	3,776	1,514	1,741	1,699	1,218	3,411	19,225	4,283	76.7%	4,063	76.9%	4,087	76.9%	4,629	75.9%
Dublin Midlands Hospital Group	M	85%	856	480	220	308	335	235	747	3,181	891	70.0%	838	70.5%	882	69.9%	982	69.1%
MRH Portlaoise	M	85%	17	9	2	7	6		2	43	2	93.5%	1	96.7%	2	93.9%	2	95.3%
MRH Tullamore	M	85%	177	83	21	45	52	42	140	560	235	61.5%	176	65.0%	163	67.7%	182	67.5%
St. James's Hospital	M	85%	388	218	106	98	141	103	422	1,476	464	64.4%	459	64.1%	488	63.5%	525	64.4%
Tallaght University Hospital	M	85%	274	170	91	158	136	90	183	1,102	190	81.5%	202	80.4%	229	78.2%	273	75.2%
Ireland East Hospital Group	M	85%	1,877	1,212	430	443	341	257	748	5,308	1,005	81.5%	971	81.1%	951	81.4%	1,005	81.1%
Mater Misericordiae University Hospital	M	85%	475	295	142	149	119	117	420	1,717	512	72.3%	509	71.4%	533	69.8%	537	68.7%
MRH Mullingar			1							1		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	85%	501	421	114	82	53	11	3	1,185	17	98.4%	15	98.5%		100.0%	14	98.8%
Our Lady's Hospital Navan	M	85%	65	74	23	35	31	23	34	285	39	86.8%	34	87.0%	37	83.8%	57	80.0%
Royal Victoria Eye and Ear Hospital	M	85%	110	62	15	36	21	20	34	298	38	85.3%	45	82.3%	47	82.9%	54	81.9%
St. Luke's General Hospital Kilkenny	M	85%	7	13	9	14	19	15	23	100	23	77.5%	28	71.7%	30	68.8%	38	62.0%
St. Michael's Hospital	M	85%	313	169	72	75	40	28	45	742	93	88.3%	80	89.6%	74	90.8%	73	90.2%
St. Vincent's University Hospital	M	85%	399	176	54	51	57	43	189	969	283	72.8%	260	72.4%	230	75.7%	232	76.1%
Wexford General Hospital	M	85%	6	2	1	1	1			11		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	85%	821	639	312	279	260	125	60	2,496	338	87.1%	147	93.4%	78	96.4%	185	92.6%
Beaumont Hospital	M	85%	561	419	196	204	229	118	55	1,782	328	83.4%	134	91.9%	74	95.3%	173	90.3%
Cavan General Hospital	M	85%		3	1	2				6		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	85%	68	124	59	34	2	2	1	290	5	98.4%	6	97.8%		100.0%	3	99.0%
Our Lady of Lourdes Hospital	M	85%	192	93	56	39	29	5	4	418	5	98.3%	7	97.6%	4	98.7%	9	97.8%
Saolta University Health Care Group	M	85%	1,037	704	276	378	443	377	1,262	4,477	1,356	66.3%	1,419	65.1%	1,463	64.5%	1,639	63.4%
Galway University Hospitals	M	85%	573	328	147	182	238	203	967	2,638	1,032	57.8%	1,081	55.7%	1,079	55.6%	1,170	55.6%
Letterkenny University Hospital	M	85%	129	164	72	52	85	84	129	715	137	77.9%	152	77.5%	174	74.4%	213	70.2%
Mayo University Hospital	M	85%	80	57	15	36	40	15	51	294	52	75.9%	53	76.4%	59	77.6%	66	77.6%
Portlincula University Hospital	M	85%	10	6	3	2	1	1	16	39	18	53.8%	16	50.0%	16	52.9%	17	56.4%
Roscommon University Hospital	M	85%	2		1	3				6		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	85%	243	149	38	103	79	74	99	785	117	83.4%	117	83.0%	135	80.9%	173	78.0%
South/South West Hospital Group	M	85%	842	388	154	154	162	121	392	2,213	470	75.9%	454	76.3%	473	76.2%	513	76.8%
Cork University Hospital	M	85%	167	107	43	25	24	17	44	427	55	83.4%	57	83.6%	57	84.1%	61	85.7%
Cork University Maternity Hospital	M	85%	114	54	12	31	36	27	166	440	182	57.1%	178	56.2%	181	57.9%	193	56.1%
Kilcreene Regional Orthopaedic Hospital	M	85%	105	26	6	7	8	2	1	155	2	98.9%		100.0%	1	99.4%	3	98.1%
Mallow General Hospital	M	85%	1		1				3	5		100.0%		100.0%	1	75.0%	3	40.0%
Mercy University Hospital	M	85%	77	33	16	18	9	14	41	208	47	77.6%	47	73.6%	51	74.0%	55	73.6%
South Infirmary Victoria University Hospital	M	85%	179	89	27	43	41	29	59	467	78	79.8%	71	81.9%	80	80.7%	88	81.2%
South Tipperary General Hospital	M	85%	61	16	9	1				87		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	85%	50	14	7	10	11	9	1	102	9	91.1%	7	93.2%	8	90.8%	10	90.2%
UH Waterford	M	85%	88	49	33	19	33	20	80	322	97	66.0%	94	67.1%	94	68.8%	100	68.9%
UL Hospitals Group	M	85%	433	353	122	179	158	103	202	1,550	223	84.2%	234	83.6%	240	83.1%	305	80.3%
Croom Orthopaedic Hospital	M	85%	100	166	49	50	25	4		394	1	99.6%		100.0%		100.0%	4	99.0%
Ennis Hospital	M	85%		1						1		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	85%	1	1	1	2	1	1		7	1	75.0%	1	75.0%		100.0%	1	85.7%
St. John's Hospital Limerick	M	85%	210	105	33	89	78	71	84	670	109	84.9%	113	81.4%	123	79.4%	155	76.9%
UH Limerick	M	85%	122	80	39	38	54	27	118	478	112	74.4%	120	74.2%	117	73.7%	145	69.7%

Notes:

1. Data Source is NTPF

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period January 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	20,997	11,707	4,651	4,874	3,854	2,682	5,344	54,109	6,727	86.2%	6,793	85.8%	6,878	85.4%	8,026	85.2%
Dublin Midlands Hospital Group	M	95%	2,873	1,751	729	684	614	387	1,120	8,158	1,320	81.7%	1,325	81.6%	1,341	81.3%	1,507	81.5%
MRH Portlaoise	M	95%	198	140	51	64	62	25	42	582	45	91.5%	51	90.2%	58	88.6%	67	88.5%
MRH Tullamore	M	95%	277	137	67	53	55	34	72	695	137	81.0%	89	84.0%	66	85.7%	106	84.7%
Naas General Hospital	M	95%	112	106	62	52	28	16	13	389	12	95.2%	16	95.1%	20	94.5%	29	92.5%
St. James's Hospital	M	95%	1,386	774	302	307	304	191	629	3,893	687	78.1%	713	77.1%	745	76.7%	820	78.9%
Tallaght University Hospital	M	95%	900	594	247	208	165	121	364	2,599	439	83.0%	456	83.1%	452	82.8%	485	81.3%
Ireland East Hospital Group	M	95%	5,506	2,825	1,148	1,044	660	431	849	12,463	1,091	90.3%	1,095	89.6%	1,139	89.6%	1,280	89.7%
Mater Misericordiae University Hospital	M	95%	1,499	836	418	323	201	186	475	3,938	602	84.4%	589	83.8%	619	83.6%	661	83.2%
MRH Mullingar	M	95%	255	146	95	59	17	3	1	576	5	98.9%	5	98.9%	3	99.3%	4	99.3%
National Orthopaedic Hospital Cappagh	M	95%	574	155	53	25	12	3	1	823	2	99.6%	2	99.6%		100.0%	4	99.5%
Our Lady's Hospital Navan	M	95%	324	240	44	36	11	5	4	664	7	98.4%	7	98.6%	7	98.7%	9	98.6%
Royal Victoria Eye and Ear Hospital	M	95%	882	397	103	194	182	66	97	1,921	106	94.6%	115	93.0%	126	92.6%	163	91.5%
St. Columille's Hospital	M	95%	292	178	83	51	34	19	11	668	26	96.0%	33	95.1%	22	96.0%	30	95.5%
St. Luke's General Hospital Kilkenny	M	95%	207	118	68	92	65	76	155	781	182	74.2%	185	73.0%	206	72.4%	231	70.4%
St. Michael's Hospital	M	95%	13	2	1	2		2	2	22	8	69.2%	6	70.0%	6	76.9%	4	81.8%
St. Vincent's University Hospital	M	95%	1,101	521	207	206	114	65	103	2,317	146	92.7%	148	92.1%	142	92.9%	168	92.7%
Wexford General Hospital	M	95%	359	232	76	56	24	6		753	7	98.8%	5	99.2%	8	98.8%	6	99.2%
RCSI Hospitals Group	M	95%	2,774	1,446	546	425	219	82	62	5,554	317	94.5%	267	94.9%	66	98.5%	144	97.4%
Beaumont Hospital	M	95%	1,640	866	364	302	171	66	45	3,454	201	94.1%	167	94.9%	64	97.9%	111	96.8%
Cavan General Hospital	M	95%	356	166	68	39	17			646		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%	252	211	36	36	18	10	15	578	111	89.1%	96	90.0%	1	99.8%	25	95.7%
Louth County Hospital	M	95%	410	166	59	41	13	6	2	697	5	99.1%	4	99.1%		100.0%	8	98.9%
Our Lady of Lourdes Hospital	M	95%	116	37	19	7				179		100.0%		100.0%	1	99.2%		100.0%
Saolta University Health Care Group	M	95%	4,342	2,743	1,148	1,242	1,116	887	1,704	13,182	1,881	83.3%	2,064	82.3%	2,175	81.1%	2,591	80.3%
Galway University Hospitals	M	95%	2,015	1,243	524	587	593	535	986	6,483	1,051	80.6%	1,215	79.0%	1,261	77.7%	1,521	76.5%
Letterkenny University Hospital	M	95%	605	646	275	203	213	119	176	2,237	203	89.8%	225	89.3%	245	88.2%	295	86.8%
Mayo University Hospital	M	95%	274	164	45	61	82	63	209	898	216	73.4%	209	73.0%	232	72.1%	272	69.7%
Portiuncula University Hospital	M	95%	142	79	31	78	33	17	77	457	68	80.9%	71	80.9%	91	78.3%	94	79.4%
Roscommon University Hospital	M	95%	397	153	86	104	82	50	62	934	67	90.0%	65	90.3%	93	87.5%	112	88.0%
Sligo University Hospital	M	95%	909	458	187	209	113	103	194	2,173	276	86.3%	279	85.7%	253	85.6%	297	86.3%
South/South West Hospital Group	M	95%	3,995	2,012	683	705	608	450	1,110	9,563	1,430	83.1%	1,360	83.4%	1,371	83.5%	1,560	83.7%
Bantry General Hospital	M	95%	115	99	56	71	18	26	7	392	10	97.2%	15	95.8%	13	96.3%	33	91.6%
Cork University Hospital	M	95%	390	150	57	60	78	35	80	850	99	84.6%	94	85.1%	97	85.4%	115	86.5%
Cork University Maternity Hospital	M	95%	137	51	6	7	11	5	18	235	21	88.5%	21	89.6%	25	88.7%	23	90.2%
Kilcreene Regional Orthopaedic Hospital	M	95%	86	23	4	4	5			122		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	95%	172	63	16	11	4	5	3	274	3	98.1%	3	98.2%	5	97.3%	8	97.1%
Mercy University Hospital	M	95%	355	132	57	88	76	77	124	909	143	83.7%	146	81.4%	166	80.6%	201	77.9%
South Infirmary Victoria University Hospital	M	95%	1,231	621	138	49	41	30	42	2,152	60	96.0%	57	96.4%	65	96.1%	72	96.7%
South Tipperary General Hospital	M	95%	86	12	5	2				105		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%	156	60	14	57	27	8	3	325	4	98.7%	5	98.2%	8	97.0%	11	96.6%
UH Waterford	M	95%	1,267	801	330	356	348	264	833	4,199	1,090	74.6%	1,019	74.7%	992	75.1%	1,097	73.9%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period January 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,507	930	397	774	637	445	499	5,189	688	85.9%	682	85.7%	786	84.0%	944	81.8%
Croom Orthopaedic Hospital	M	95%	141	113	58	79	60	15		466		100.0%		100.0%	2	99.5%	15	96.8%
Ennis Hospital	M	95%	255	147	49	71	50	15	4	591	29	95.2%	11	97.9%	11	98.0%	19	96.8%
Nenagh Hospital	M	95%	353	224	154	315	245	171	203	1,665	303	81.9%	290	82.4%	366	76.8%	374	77.5%
St. John's Hospital Limerick	M	95%	209	123	49	88	87	69	121	746	132	80.9%	135	79.3%	152	78.3%	190	74.5%
UH Limerick	M	95%	549	323	87	221	195	175	171	1,721	224	85.3%	246	84.9%	255	84.4%	346	79.9%

Notes:

1. Data Source is NTPF

Child In Patient Waiting List (KPI No: A20a)											Reporting Period January 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	788	707	349	459	437	301	499	3,540	618	82.0%	681	80.1%	699	79.6%	800	77.4%
Children's Health Ireland	M	95%	549	545	308	354	341	257	454	2,808	523	80.0%	577	78.2%	626	76.7%	711	74.7%
Dublin Midlands Hospital Group	M	95%	46		2	22				70		100.0%		100.0%		100.0%	1	98.6%
MRH Tullamore	M	95%	46		2	22				70		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	95%	40	42	12	16	13	3	4	130	12	91.1%	13	89.8%	3	97.6%	7	94.6%
MRH Mullingar	M	95%	9	5	1	2			1	18	1	92.9%	1	93.8%		100.0%	1	94.4%
National Orthopaedic Hospital Cappagh	M	95%	25	31	9	8	10	3		86	8	91.5%	9	89.7%		100.0%	3	96.5%
Royal Victoria Eye and Ear Hospital	M	95%	6	6	2	6	3		3	26	3	88.9%	3	88.0%	3	88.0%	3	88.5%
RCSI Hospitals Group	M	95%	26	44	4	17	20	2		113	31	85.9%	33	85.3%	3	98.5%	2	98.2%
Beaumont Hospital	M	95%	10	8	4	17	20	2		61	30	81.5%	30	80.8%		100.0%	2	96.7%
Our Lady of Lourdes Hospital	M	95%	16	36						52	1	98.3%	3	95.6%	3	96.1%		100.0%
Saolta University Health Care Group	M	95%	46	33	11	23	24	25	24	186	33	83.6%	35	82.8%	49	75.4%	49	73.7%
Galway University Hospitals	M	95%	24	13	3	9	14	7	10	80	10	86.8%	11	85.3%	13	81.4%	17	78.8%
Letterkenny University Hospital	M	95%	1				5	10		16		100.0%		100.0%	5	70.6%	10	37.5%
Mayo University Hospital	M	95%	1	1		2				4		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	20	19	8	12	5	8	14	86	23	77.9%	24	77.6%	31	71.3%	22	74.4%
South/South West Hospital Group	M	95%	71	34	10	16	26	10	4	171	3	98.3%	6	96.1%	7	95.1%	14	91.8%
Cork University Hospital	M	95%	4	2			1	3	1	11		100.0%	3	62.5%	3	72.7%	4	63.6%
Cork University Maternity Hospital	M		1							1								100.0%
Mercy University Hospital	M	95%	1						1	2		100.0%	1	50.0%	1	50.0%	1	50.0%
South Infirmary Victoria University Hospital	M	95%	38	13	7	6	1	6		71		100.0%		100.0%	2	96.2%	6	91.5%
South Tipperary General Hospital	M	95%	1			4				5		100.0%		100.0%				100.0%
UH Kerry	M	95%	5	2		1			1	9	2	89.5%	1	93.3%	1	92.9%	1	88.9%
UH Waterford	M	95%	21	17	3	5	24	1	1	72	1	98.6%	1	98.4%		100.0%	2	97.2%
UL Hospitals Group	M	95%	10	9	2	11	13	3	13	61	16	77.8%	17	75.7%	11	80.4%	16	73.8%
Croom Orthopaedic Hospital	M	95%			2		1	1		4		100.0%		100.0%		100.0%	1	75.0%
UH Limerick	M	95%	10	9		11	12	2	13	57	16	77.1%	17	74.6%	11	79.2%	15	73.7%

Notes:
1. Data Source is NTPF

Child Day Cases Waiting List (KPI No: A20b)											Reporting Period January 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	90%	1,462	861	370	521	489	282	597	4,582	782	81.4%	761	81.4%	768	81.4%	879	80.8%
Children's Health Ireland	M	90%	937	563	264	325	303	170	426	2,988	581	78.7%	522	79.8%	517	80.8%	596	80.1%
Dublin Midlands Hospital Group	M	90%	25	12	4	7		1		49		100.0%		100.0%	1	96.8%	1	98.0%
MRH Portlaoise	M	90%	5	5	2	4		1		17		100.0%		100.0%	1	92.9%	1	94.1%
MRH Tullamore	M	90%	19	7	2	3				31		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%	1							1								100.0%
Ireland East Hospital Group	M	90%	42	20	10	22	16	10	14	134	19	84.8%	22	82.1%	20	84.0%	24	82.1%
National Orthopaedic Hospital Cappagh	M	90%	12	3		1				16	1	90.9%		100.0%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	90%	19	16	10	18	16	10	14	103	18	82.5%	22	76.1%	20	78.9%	24	76.7%
St. Luke's General Hospital Kilkenny	M	90%	2	1		3				6		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	9							9		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	38	23	4	12	9	12	2	100	7	94.1%	9	92.2%	5	93.2%	14	86.0%
Beaumont Hospital	M	90%	1		1					2	1	80.0%	1	80.0%		100.0%		100.0%
Cavan General Hospital	M	90%	12	11	3	4	1	2		33		100.0%		100.0%		100.0%		93.9%
Our Lady of Lourdes Hospital	M	90%	25	12		8	8	10	2	65	6	91.9%	8	90.5%	5	90.4%	12	81.5%
Saolta University Health Care Group	M	90%	127	118	37	49	60	35	62	488	65	85.0%	78	83.0%	103	77.6%	97	80.1%
Galway University Hospitals	M	90%	71	67	27	34	41	19	49	308	52	82.1%	62	79.3%	86	71.6%	68	77.9%
Letterkenny University Hospital	M	90%	17	23	8	7	7	9	5	76	5	92.1%	8	88.4%	8	88.9%	14	81.6%
Mayo University Hospital	M	90%	1	1	1	1		1		5		100.0%		100.0%		100.0%	1	80.0%
Portiuncula University Hospital	M	90%	11	7						18		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	27	20	1	7	12	6	8	81	8	86.7%	8	89.2%	9	86.6%	14	82.7%
South/South West Hospital Group	M	90%	241	84	46	45	46	13	34	509	41	90.6%	45	89.6%	46	89.8%	47	90.8%
Cork University Hospital	M	90%	41	27	22	10	13	6	10	129	13	88.8%	18	85.9%	19	84.2%	16	87.6%
Mallow General Hospital	M	90%	1							1				100.0%		100.0%		100.0%
Mercy University Hospital	M	90%	54	24	9	11	6	2	2	108	4	96.0%	3	96.6%	3	97.2%	4	96.3%
South Infirmary Victoria University Hospital	M	90%	81	17	12	3	10	3	2	128	3	96.6%	4	95.5%	3	97.0%	5	96.1%
South Tipperary General Hospital	M	90%	24	4		1				29		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	5							5		100.0%				100.0%		100.0%
UH Waterford	M	90%	35	12	3	20	17	2	20	109	21	80.2%	20	79.4%	21	77.7%	22	79.8%
UL Hospitals Group	M	90%	52	41	5	61	55	41	59	314	69	78.5%	85	74.4%	76	74.4%	100	68.2%
Croom Orthopaedic Hospital	M	90%	1	1		1	2			5		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	4	5	1	1	1			12	1	90.0%	1	92.9%		100.0%		100.0%
Nenagh Hospital	M	90%	12	5	1	13	12	5	1	49	15	78.9%	19	75.0%	9	80.4%	6	87.8%
UH Limerick	M	90%	35	30	3	46	40	36	58	248	53	77.4%	65	72.5%	67	71.5%	94	62.1%

Notes:

1. Data Source is NTPF

Outpatient Waiting List (KPI No: A23)											Reporting Period January 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	75%	8,784	6,902	4,821	5,064	5,037	3,781	21,872	56,261	28,855	47.3%	29,261	46.9%	29,739	46.3%	30,690	45.5%
Croom Orthopaedic Hospital	M	75%	892	846	653	605	601	548	2,759	6,904	4,284	40.8%	4,087	42.0%	4,014	42.3%	3,908	43.4%
Ennis Hospital	M	75%	286	254	178	208	231	173	681	2,011	1,010	50.1%	1,016	49.8%	1,040	48.1%	1,085	46.0%
Nenagh Hospital	M	75%	269	232	191	217	197	65	117	1,288	328	74.7%	322	75.0%	312	75.1%	379	70.6%
St. John's Hospital Limerick	M	75%	446	308	113	144	91	85	407	1,594	526	63.1%	536	62.7%	555	62.5%	583	63.4%
UH Limerick	M	75%	6,891	5,262	3,686	3,890	3,917	2,910	17,908	44,464	22,707	46.9%	23,300	46.2%	23,818	45.4%	24,735	44.4%

Notes:

1. Data Source is NTPF

Colonoscopy and OGD Waiting List (KPI No: A25)									Reporting Period January 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Oct		Nov		Dec		Jan	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	13,491	7,664	8,063	6,847	36,065		21,455	37.1%	20,301	39.2%	20,061	38.3%	22,574	37.4%
Children's Health Ireland	M	65%	154	108	96	127	485		245	29.6%	262	29.8%	335	26.9%	331	31.8%
Dublin Midlands Hospital Group	M	65%	2,063	1,698	2,099	1,952	7,812		5,140	27.6%	5,132	29.1%	5,365	28.4%	5,749	26.4%
MRH Portlaoise	M	65%	204	99	86	165	554		402	24.7%	354	29.8%	383	25.3%	350	36.8%
MRH Tullamore	M	65%	248	164	55	467	146		146	54.9%	161	54.4%	136	58.2%	219	53.1%
Naas General Hospital	M	65%	324	253	443	596	1,616		1,090	24.8%	1,143	19.7%	1,164	23.5%	1,292	20.0%
St. James's Hospital	M	65%	557	492	539	234	1,822		1,112	32.0%	1,122	35.5%	1,197	33.6%	1,265	30.6%
Tallaght University Hospital	M	65%	730	690	976	957	3,353		2,390	24.3%	2,352	27.0%	2,485	25.4%	2,623	21.8%
Ireland East Hospital Group	M	65%	2,871	1,755	2,069	814	7,509		4,586	37.7%	4,127	42.5%	4,190	42.2%	4,638	38.2%
Mater Misericordiae University Hospital	M	65%	700	497	864	514	2,575		1,644	25.0%	1,673	29.3%	1,776	28.8%	1,875	27.2%
MRH Mullingar	M	65%	346	132	93	20	591		271	35.9%	225	44.7%	184	58.6%	245	58.5%
Our Lady's Hospital Navan	M	65%	380	305	479	62	1,226		701	36.0%	739	32.0%	765	30.6%	846	31.0%
St. Columcille's Hospital	M	65%	157	75	134	86	452		320	28.1%	297	33.0%	290	34.5%	295	34.7%
St. Luke's General Hospital Kilkenny	M	65%	510	267	191	35	1,003		594	41.8%	412	54.9%	473	49.0%	493	50.8%
St. Michael's Hospital	M	65%	285	190	35	11	521		225	54.6%	184	57.5%	214	57.7%	236	54.7%
St. Vincent's University Hospital	M	65%	166	30			196		287	65.4%	152	79.1%	1	99.8%	30	84.7%
Wexford General Hospital	M	65%	327	259	273	86	945		544	36.6%	445	44.4%	487	41.9%	618	34.6%
RCSI Hospitals Group	M	65%	2,508	519	93	3	3,123		962	72.4%	521	80.7%	16	99.1%	615	80.3%
Beaumont Hospital	M	65%	603	77	38		718		262	73.3%	86	88.2%	2	99.6%	115	84.0%
Cavan General Hospital	M	65%	887	133	11	1	1,032		284	62.0%	94	81.3%		100.0%	145	85.9%
Connolly Hospital	M	65%	59	16	1		76		114	79.3%	70	82.2%	3	97.8%	17	77.6%
Louth County Hospital	M	65%	709	245	35	1	990		256	74.1%	223	73.2%	2	99.7%	281	71.6%
Our Lady of Lourdes Hospital	M	65%	250	48	8	1	307		46	78.6%	48	80.2%	9	95.6%	57	81.4%
Saolta University Health Care Group	M	65%	2,250	1,439	1,508	1,778	6,975		4,053	34.4%	4,165	35.0%	4,268	32.9%	4,725	32.3%
Galway University Hospitals	M	65%	581	323	254	147	1,305		643	42.6%	695	38.8%	575	40.6%	724	44.5%
Letterkenny University Hospital	M	65%	615	369	592	1,175	2,751		1,977	24.7%	1,977	24.9%	2,083	23.9%	2,136	22.4%
Mayo University Hospital	M	65%	307	122	194	355	978		649	22.8%	680	24.8%	669	21.9%	671	31.4%
Portiuncula University Hospital	M	65%	179	106	122	86	493		233	35.8%	251	33.6%	257	38.8%	314	36.3%
Roscommon University Hospital	M	65%	179	333	224	5	741		268	57.0%	318	56.9%	444	42.4%	562	24.2%
Sligo University Hospital	M	65%	389	186	122	10	707		283	53.8%	244	60.8%	240	60.5%	318	55.0%
South/South West Hospital Group	M	65%	2,347	1,255	847	448	4,897		2,577	42.4%	2,280	47.7%	2,077	50.3%	2,550	47.9%
Bantry General Hospital	M	65%	185	104	155	59	503		311	27.8%	314	26.1%	286	25.5%	318	36.8%
Cork University Hospital	M	65%	296	203	123	53	675		267	46.2%	251	53.9%	259	55.7%	379	43.9%
Mallow General Hospital	M	65%	218	35	7		260		47	78.4%	35	80.6%	13	90.8%	42	83.8%
Mercy University Hospital	M	65%	335	171	233	231	970		510	34.9%	519	36.2%	560	35.7%	635	34.5%
South Infirmary Victoria University Hospital	M	65%	346	158	64	1	569		214	53.1%	226	52.6%	165	65.3%	223	60.8%
South Tipperary General Hospital	M	65%	302	141	38	2	483		250	51.4%	187	60.1%	100	67.9%	181	62.5%
UH Kerry	M	65%	392	295	67	4	758		444	47.6%	211	69.3%	216	67.4%	366	51.7%
UH Waterford	M	65%	273	148	160	98	679		534	26.5%	537	29.6%	478	35.8%	406	40.2%

Colonoscopy and OGD Waiting List (KPI No: A25)								Reporting Period January 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct		Nov		Dec		Jan	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
UL Hospitals Group	M	65%	1,298	890	1,351	1,725	5,264	3,892	24.6%	3,814	26.0%	3,810	24.6%	3,966	24.7%
Ennis Hospital	M	65%	313	252	380	479	1,424	1,041	28.6%	1,091	31.0%	1,137	24.6%	1,111	22.0%
Nenagh Hospital	M	65%	275	212	357	220	1,064	808	21.6%	783	23.1%	716	26.6%	789	25.8%
St. John's Hospital Limerick	M	65%	411	203	301	312	1,227	717	29.2%	705	32.0%	736	32.5%	816	33.5%
UH Limerick	M	65%	299	223	313	714	1,549	1,326	20.4%	1,235	18.6%	1,221	17.5%	1,250	19.3%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 4 weeks					Reporting Period January 2021					
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-20		Nov-20		Dec-20		Jan-21	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	2393	679	1708	509	1848	365	2746	629
Children's Health Ireland	M	0	1	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	9	9	6	0	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	9	9	6	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	28	21	50	22	57	24	165	75
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	88	36
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	26	19	49	22	57	24	77	39
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	2	2	1	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	16	16
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	8	8
Connolly Hospital	M	0	0	0	0	0	0	0	4	4
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0	0	0	4	4
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	1259	370	769	266	1145	235	1783	330
Galway University Hospitals	M	0	0	0	0	0	0	0	84	40
Letterkenny University Hospital	M	0	944	288	427	192	886	151	1090	141
Mayo University Hospital	M	0	310	77	334	67	250	75	537	112
Portiuncula University Hospital	M	0	4	4	2	1	4	4	45	12
Roscommon University Hospital	M	0	0	0	5	5	5	5	27	25
Sligo University Hospital	M	0	1	1	1	1	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks					Reporting Period January 2021					
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-20		Nov-20		Dec-20		Jan-21	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	129	55	40	9	31	3	128	53
Bantry General Hospital	M	0	0	0	0	0	0	0	45	19
Cork University Hospital	M	0	49	11	13	3	4	2	14	7
Mallow General Hospital	M	0	19	11	27	6	27	1	58	16
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	8	8
South Tipperary General Hospital	M	0	0	0	0	0	0	0	3	3
UH Kerry	M	0	0	0	0	0	0	0	0	0
UH Waterford	M	0	61	33	0	0	0	0	0	0
UL Hospitals Group	M	0	976	233	840	203	609	103	654	155
Ennis Hospital	M	0	416	103	472	114	323	42	214	39
Nenagh Hospital	M	0	7	4	0	0	0	0	27	13
St. John's Hospital Limerick	M	0	219	69	177	50	159	44	289	69
UH Limerick	M	0	334	57	191	39	127	17	124	34

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period January 2021										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Nov				Dec				Jan			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	67.3%	82.4%	98.2%	1,475	69.2%	84.4%	98.0%	1,858	66.5%	82.1%	98.1%	1,851	67.3%	82.4%	98.2%	1,475
Children's Health Ireland	M	70%	85%	97%	92.5%	98.3%	99.98%	1	90.8%	97.4%	99.9%	9	92.1%	98.1%	99.95%	3	92.5%	98.3%	99.98%	1
Dublin Midlands Hospital Group	M	70%	85%	97%	56.2%	74.7%	97.5%	315	56.9%	76.0%	97.3%	384	54.4%	73.9%	97.8%	332	56.2%	74.7%	97.5%	315
MRH Portlaoise	M	70%	85%	97%	71.5%	90.0%	99.7%	6	68.8%	89.2%	99.9%	3	71.6%	91.2%	99.8%	4	71.5%	90.0%	99.7%	6
MRH Tullamore	M	70%	85%	97%	71.2%	82.5%	94.6%	117	70.0%	83.2%	95.4%	114	69.9%	85.4%	97.8%	54	71.2%	82.5%	94.6%	117
Naas General Hospital	M	70%	85%	97%	44.8%	65.2%	97.0%	55	54.5%	72.3%	97.1%	47	47.3%	68.1%	97.0%	58	44.8%	65.2%	97.0%	55
St. James's Hospital	M	70%	85%	97%	57.1%	78.7%	99.5%	15	58.8%	81.3%	99.6%	13	55.6%	78.1%	99.4%	21	57.1%	78.7%	99.5%	15
Tallaght University Hospital	M	70%	85%	97%	43.2%	62.3%	96.5%	122	40.9%	60.3%	94.9%	207	37.4%	56.3%	95.4%	195	43.2%	62.3%	96.5%	122
Ireland East Hospital Group	M	70%	85%	97%	75.2%	87.1%	98.9%	207	75.9%	88.5%	98.5%	332	73.9%	86.5%	98.7%	293	75.2%	87.1%	98.9%	207
Mater Misericordiae University Hospital	M	70%	85%	97%	69.4%	81.0%	98.1%	109	72.3%	84.5%	96.9%	210	70.6%	83.5%	98.8%	80	69.4%	81.0%	98.1%	109
MRH Mullingar	M	70%	85%	97%	63.1%	78.7%	96.4%	79	61.2%	78.8%	95.7%	106	59.9%	74.9%	93.7%	163	63.1%	78.7%	96.4%	79
Our Lady's Hospital Navan	M	70%	85%	97%	69.6%	88.6%	99.6%	6	75.6%	92.2%	99.6%	6	77.6%	90.8%	99.1%	16	69.6%	88.6%	99.6%	6
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	88.7%	96.1%	99.96%	1	89.6%	96.9%	99.97%	1	90.6%	97.1%	100.0%	0	88.7%	96.1%	99.96%	1
St. Michael's Hospital	M	70%	85%	97%	94.3%	99.6%	100.0%	0	95.4%	99.5%	100.0%	0	96.3%	99.6%	100.0%	0	94.3%	99.6%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	80.7%	89.7%	99.7%	10	72.4%	86.4%	99.8%	7	67.7%	82.3%	99.3%	33	80.7%	89.7%	99.7%	10
Wexford General Hospital	M	70%	85%	97%	75.3%	91.3%	99.9%	2	80.9%	94.3%	99.9%	2	77.9%	92.8%	99.97%	1	75.3%	91.3%	99.9%	2
RCSI Hospitals Group	M	70%	85%	97%	59.1%	78.0%	99.5%	65	62.4%	82.2%	99.9%	11	58.5%	78.0%	99.7%	53	59.1%	78.0%	99.5%	65
Beaumont Hospital	M	70%	85%	97%	53.8%	75.8%	99.9%	3	53.8%	76.2%	99.98%	1	53.4%	74.4%	99.9%	4	53.8%	75.8%	99.9%	3
Cavan General Hospital	M	70%	85%	97%	60.7%	76.9%	98.4%	31	62.3%	81.9%	99.9%	3	57.7%	74.9%	98.5%	35	60.7%	76.9%	98.4%	31
Connolly Hospital	M	70%	85%	97%	64.2%	82.9%	99.8%	7	62.6%	83.6%	99.9%	2	56.4%	78.0%	99.97%	1	64.2%	82.9%	99.8%	7
Our Lady of Lourdes Hospital	M	70%	85%	97%	59.6%	76.9%	99.4%	24	70.0%	86.7%	99.9%	5	65.1%	82.9%	99.7%	13	59.6%	76.9%	99.4%	24
Saolta University Health Care Group	M	70%	85%	97%	69.8%	86.0%	98.5%	190	69.0%	84.9%	97.8%	333	66.5%	82.6%	97.6%	377	69.8%	86.0%	98.5%	190
Galway University Hospitals	M	70%	85%	97%	59.4%	76.5%	95.4%	175	55.5%	72.0%	93.9%	318	54.4%	69.9%	93.3%	359	59.4%	76.5%	95.4%	175
Letterkenny University Hospital	M	70%	85%	97%	80.4%	92.5%	99.7%	9	80.0%	93.3%	99.8%	6	78.7%	92.0%	99.6%	12	80.4%	92.5%	99.7%	9
Mayo University Hospital	M	70%	85%	97%	72.1%	89.4%	99.9%	2	75.8%	91.0%	99.7%	7	72.5%	88.1%	99.9%	3	72.1%	89.4%	99.9%	2
Portluncula University Hospital	M	70%	85%	97%	79.6%	95.1%	99.9%	1	77.5%	92.6%	99.9%	2	72.7%	91.6%	99.9%	2	79.6%	95.1%	99.9%	1
Sligo University Hospital	M	70%	85%	97%	66.6%	85.8%	99.9%	3	72.2%	90.3%	100.0%	0	67.7%	86.3%	99.97%	1	66.6%	85.8%	99.9%	3
South/South West Hospital Group	M	70%	85%	97%	62.8%	78.8%	97.2%	381	67.1%	82.6%	97.5%	400	63.6%	80.4%	97.3%	433	62.8%	78.8%	97.2%	381
Cork University Hospital	M	70%	85%	97%	60.1%	74.5%	95.2%	206	61.7%	77.4%	95.8%	214	59.2%	75.5%	96.0%	211	60.1%	74.5%	95.2%	206
Mercy University Hospital	M	70%	85%	97%	60.0%	76.4%	96.8%	62	64.7%	78.8%	97.0%	62	59.3%	77.3%	95.0%	112	60.0%	76.4%	96.8%	62
South Tipperary General Hospital	M	70%	85%	97%	70.4%	89.7%	99.2%	16	74.7%	91.0%	99.2%	19	70.4%	87.7%	99.6%	9	70.4%	89.7%	99.2%	16
UH Kerry	M	70%	85%	97%	51.9%	70.9%	96.3%	83	60.0%	78.3%	95.9%	103	56.3%	75.8%	96.5%	92	51.9%	70.9%	96.3%	83
UH Waterford	M	70%	85%	97%	71.3%	84.9%	99.6%	14	75.4%	89.1%	99.9%	2	73.3%	87.6%	99.8%	9	71.3%	84.9%	99.6%	14
UL Hospitals Group	M	70%	85%	97%	68.1%	81.0%	93.5%	316	72.0%	83.3%	92.7%	389	70.0%	82.4%	93.7%	360	68.1%	81.0%	93.5%	316
UH Limerick	M	70%	85%	97%	68.1%	81.0%	93.5%	316	72.0%	83.3%	92.7%	389	70.0%	82.4%	93.7%	360	68.1%	81.0%	93.5%	316

Notes:

1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A28)													Reporting Period January 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Nov				Dec				Jan			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	46.0%	66.4%	95.7%	483	49.0%	69.5%	95.4%	567	46.8%	67.6%	96.1%	558	46.0%	66.4%	95.7%	483
Dublin Midlands Hospital Group	M	95%	99%	99%	34.0%	57.1%	94.8%	88	36.5%	59.8%	93.8%	109	36.2%	62.2%	96.4%	76	34.0%	57.1%	94.8%	88
MRH Portlaoise	M	95%	99%	99%	43.3%	81.1%	100.0%	0	42.5%	78.0%	100.0%	0	43.0%	88.2%	100.0%	0	43.3%	81.1%	100.0%	0
MRH Tullamore	M	95%	99%	99%	44.7%	65.0%	89.3%	40	45.6%	63.6%	87.3%	51	46.2%	69.1%	95.4%	21	44.7%	65.0%	89.3%	40
Naas General Hospital	M	95%	99%	99%	24.9%	42.2%	92.4%	21	34.9%	52.1%	94.5%	13	35.2%	56.9%	94.9%	17	24.9%	42.2%	92.4%	21
St. James's Hospital	M	95%	99%	99%	34.5%	64.4%	100.0%	0	41.9%	72.0%	99.6%	2	39.5%	68.8%	99.5%	3	34.5%	64.4%	100.0%	0
Tallaght University Hospital	M	95%	99%	99%	25.2%	40.1%	93.4%	27	20.1%	38.4%	90.0%	43	21.9%	41.1%	93.5%	35	25.2%	40.1%	93.4%	27
Ireland East Hospital Group	M	95%	99%	99%	61.7%	77.3%	98.0%	57	63.2%	80.3%	97.7%	74	61.7%	77.5%	97.9%	78	61.7%	77.3%	98.0%	57
Mater Misericordiae University Hospital	M	95%	99%	99%	52.6%	64.2%	95.3%	33	58.1%	73.6%	94.5%	43	55.7%	72.0%	98.9%	10	52.6%	64.2%	95.3%	33
MRH Mullingar	M	95%	99%	99%	35.4%	53.7%	92.6%	21	33.4%	54.3%	91.7%	25	36.0%	49.3%	86.4%	50	35.4%	53.7%	92.6%	21
Our Lady's Hospital Navan	M	95%	99%	99%	52.5%	80.8%	99.1%	2	65.0%	87.6%	99.2%	2	63.1%	83.4%	97.6%	7	52.5%	80.8%	99.1%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	73.9%	89.4%	100.0%	0	79.5%	91.9%	99.8%	1	79.9%	91.7%	100.0%	0	73.9%	89.4%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	92.4%	99.4%	100.0%	0	88.4%	98.4%	100.0%	0	93.5%	99.2%	100.0%	0	92.4%	99.4%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	75.7%	85.3%	100.0%	0	66.6%	80.2%	99.6%	3	61.1%	76.2%	98.8%	11	75.7%	85.3%	100.0%	0
Wexford General Hospital	M	95%	99%	99%	53.0%	80.8%	99.8%	1	58.4%	86.2%	100.0%	0	62.0%	84.8%	100.0%	0	53.0%	80.8%	99.8%	1
RCSI Hospitals Group	M	95%	99%	99%	32.1%	56.5%	98.8%	23	37.6%	63.8%	99.9%	3	34.7%	58.1%	99.1%	22	32.1%	56.5%	98.8%	23
Beaumont Hospital	M	95%	99%	99%	30.8%	56.4%	99.9%	1	34.5%	58.5%	100.0%	0	34.4%	58.1%	100.0%	0	30.8%	56.4%	99.9%	1
Cavan General Hospital	M	95%	99%	99%	28.1%	52.2%	95.9%	11	34.8%	63.4%	99.7%	1	25.8%	48.7%	94.5%	19	28.1%	52.2%	95.9%	11
Connolly Hospital	M	95%	99%	99%	36.8%	67.8%	100.0%	0	40.4%	68.0%	99.8%	1	34.0%	59.9%	100.0%	0	36.8%	67.8%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	31.9%	49.8%	97.9%	11	41.4%	68.1%	99.8%	1	40.6%	61.9%	99.5%	3	31.9%	49.8%	97.9%	11
Saolta University Health Care Group	M	95%	99%	99%	56.2%	78.4%	97.4%	49	54.1%	75.1%	96.0%	94	50.1%	72.6%	95.9%	105	56.2%	78.4%	97.4%	49
Galway University Hospitals	M	95%	99%	99%	44.8%	64.4%	90.7%	46	42.1%	57.1%	87.9%	88	44.4%	57.1%	87.3%	103	44.8%	64.4%	90.7%	46
Letterkenny University Hospital	M	95%	99%	99%	72.7%	87.2%	99.5%	2	71.3%	88.6%	99.6%	2	67.9%	86.4%	99.6%	2	72.7%	87.2%	99.5%	2
Mayo University Hospital	M	95%	99%	99%	48.9%	79.2%	99.6%	1	53.6%	78.1%	99.2%	3	46.4%	74.7%	100.0%	0	48.9%	79.2%	99.6%	1
Portlinculla University Hospital	M	95%	99%	99%	60.4%	86.5%	100.0%	0	62.0%	84.4%	99.6%	1	48.5%	82.3%	100.0%	0	60.4%	86.5%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	54.9%	80.3%	100.0%	0	51.7%	81.8%	100.0%	0	46.3%	75.8%	100.0%	0	54.9%	80.3%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	36.7%	58.0%	93.2%	148	42.5%	62.8%	92.8%	160	40.8%	62.8%	93.7%	166	36.7%	58.0%	93.2%	148
Cork University Hospital	M	95%	99%	99%	34.2%	47.9%	86.5%	99	38.0%	52.3%	84.5%	117	39.0%	55.3%	87.6%	107	34.2%	47.9%	86.5%	99
Mercy University Hospital	M	95%	99%	99%	36.2%	57.6%	92.6%	20	38.7%	58.9%	96.2%	11	36.3%	57.6%	91.8%	28	36.2%	57.6%	92.6%	20
South Tipperary General Hospital	M	95%	99%	99%	46.2%	83.8%	99.7%	1	57.9%	85.2%	100.0%	0	51.3%	79.5%	100.0%	0	46.2%	83.8%	99.7%	1
UH Kerry	M	95%	99%	99%	24.1%	45.4%	93.7%	22	33.6%	56.6%	90.9%	31	30.4%	55.6%	93.6%	26	24.1%	45.4%	93.7%	22
UH Waterford	M	95%	99%	99%	43.0%	65.3%	98.9%	6	47.6%	70.7%	99.8%	1	46.1%	70.3%	99.2%	5	43.0%	65.3%	98.9%	6
UL Hospitals Group	M	95%	99%	99%	50.5%	64.6%	84.2%	118	51.7%	63.4%	82.0%	127	52.3%	65.2%	86.8%	111	50.5%	64.6%	84.2%	118
UH Limerick	M	95%	99%	99%	50.5%	64.6%	84.2%	118	51.7%	63.4%	82.0%	127	52.3%	65.2%	86.8%	111	50.5%	64.6%	84.2%	118

Notes:
1. Data source BIU Acute

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period January 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Nov		Dec		Jan	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	4.0%	<6.5%	<6.5%	2,642	3.2%	-50.4%	6,102	5.7%	-56.7%	2,937	3.1%	3,850	4.0%	2,642	3.2%
Children's Health Ireland	M	1.4%	<6.5%	<6.5%	23	0.4%	-93.9%	178	2.0%	-87.1%	77	1.1%	54	0.8%	23	0.4%
Dublin Midlands Hospital Group	M	6.8%	<6.5%	<6.5%	852	6.6%	2.1%	1,535	9.2%	-44.5%	938	6.5%	1,156	7.7%	852	6.6%
MRH Portlaoise	M	3.7%	<6.5%	<6.5%	61	3.0%	-53.9%	110	3.6%	-44.5%	76	3.0%	81	3.3%	61	3.0%
MRH Tullamore	M	3.0%	<6.5%	<6.5%	24	1.1%	-82.9%	140	5.0%	-82.9%	69	2.8%	75	3.0%	24	1.1%
Naas General Hospital	M	5.8%	<6.5%	<6.5%	164	8.2%	26.9%	157	6.6%	4.5%	78	4.4%	127	6.0%	164	8.2%
St. James's Hospital	M	8.7%	<6.5%	<6.5%	289	9.0%	38.8%	542	12.9%	-46.7%	287	8.2%	348	9.5%	289	9.0%
Tallaght University Hospital	M	9.8%	<6.5%	<6.5%	314	9.1%	39.6%	586	13.6%	-46.4%	428	10.5%	525	12.5%	314	9.1%
Ireland East Hospital Group	M	4.0%	<6.5%	<6.5%	620	3.2%	-50.8%	1,507	6.1%	-58.9%	634	2.8%	875	3.9%	620	3.2%
Mater Misericordiae University Hospital	M	7.2%	<6.5%	<6.5%	283	4.9%	-25.1%	880	12.5%	-67.8%	301	4.5%	373	5.6%	283	4.9%
MRH Mullingar	M	3.5%	<6.5%	<6.5%	41	1.8%	-71.6%	108	3.7%	-62.0%	67	2.7%	96	3.7%	41	1.8%
Our Lady's Hospital Navan	M	3.5%	<6.5%	<6.5%	49	3.2%	-50.1%	103	5.7%	-52.4%	38	2.3%	51	3.0%	49	3.2%
St. Luke's General Hospital Kilkenny	M	1.4%	<6.5%	<6.5%	60	2.6%	-59.8%	42	1.2%	42.9%	34	1.2%	31	1.3%	60	2.6%
St. Michael's Hospital	M	1.5%	<6.5%	<6.5%	11	1.1%	-82.8%	28	1.7%	-60.7%	10	0.9%	22	1.7%	11	1.1%
St. Vincent's University Hospital	M	3.6%	<6.5%	<6.5%	129	3.2%	-50.1%	265	5.7%	-51.3%	132	3.0%	203	4.1%	129	3.2%
Wexford General Hospital	M	2.8%	<6.5%	<6.5%	47	1.8%	-72.2%	81	2.4%	-42.0%	52	1.7%	99	3.1%	47	1.8%
RCSI Hospitals Group	M	4.9%	<6.5%	<6.5%	441	3.4%	-48.4%	1,021	6.4%	-56.8%	629	4.1%	799	5.3%	441	3.4%
Beaumont Hospital	M	3.3%	<6.5%	<6.5%	103	2.6%	-60.4%	223	4.7%	-53.8%	141	3.1%	129	2.9%	103	2.6%
Cavan General Hospital	M	4.5%	<6.5%	<6.5%	73	3.8%	-41.5%	145	5.4%	-49.7%	84	3.6%	100	4.2%	73	3.8%
Connolly Hospital	M	5.9%	<6.5%	<6.5%	81	2.5%	-61.2%	308	8.5%	-73.7%	177	5.3%	216	6.3%	81	2.5%
Our Lady of Lourdes Hospital	M	5.9%	<6.5%	<6.5%	184	4.6%	-29.4%	345	6.9%	-46.7%	227	4.6%	354	7.3%	184	4.6%
Saolta University Health Care Group	M	2.0%	<6.5%	<6.5%	195	1.6%	-75.7%	619	3.7%	-68.5%	139	0.9%	268	1.7%	195	1.6%
Galway University Hospitals	M	1.8%	<6.5%	<6.5%	84	2.0%	-68.5%	269	5.3%	-68.8%					84	2.0%
Letterkenny University Hospital	M	1.8%	<6.5%	<6.5%	30	1.1%	-82.4%	82	2.4%	-63.4%	48	1.7%	78	2.7%	30	1.1%
Mayo University Hospital	M	1.5%	<6.5%	<6.5%	10	0.6%	-90.5%	67	2.3%	-85.1%	19	0.9%	36	1.4%	10	0.6%
Portiuncula University Hospital	M	3.7%	<6.5%	<6.5%	27	1.8%	-71.9%	120	6.0%	-77.5%	33	2.0%	64	3.6%	27	1.8%
Sligo University Hospital	M	2.3%	<6.5%	<6.5%	44	1.7%	-73.4%	81	2.6%	-45.7%	39	1.3%	90	2.9%	44	1.7%
South/South West Hospital Group	M	3.2%	<6.5%	<6.5%	335	2.5%	-62.1%	772	4.4%	-56.6%	342	2.2%	478	3.0%	335	2.5%
Cork University Hospital	M	2.5%	<6.5%	<6.5%	80	1.9%	-71.4%	153	2.9%	-47.7%	92	1.8%	135	2.6%	80	1.9%
Mercy University Hospital	M	6.5%	<6.5%	<6.5%	75	3.8%	-41.0%	277	11.1%	-72.9%	81	3.9%	91	4.0%	75	3.8%
South Tipperary General Hospital	M	1.8%	<6.5%	<6.5%	35	1.8%	-72.5%	76	3.1%	-53.9%	31	1.4%	36	1.6%	35	1.8%
UH Kerry	M	3.6%	<6.5%	<6.5%	77	3.5%	-46.4%	124	4.4%	-37.9%	55	2.2%	102	3.9%	77	3.5%
UH Waterford	M	2.6%	<6.5%	<6.5%	68	2.1%	-67.0%	142	3.1%	-52.1%	83	2.1%	114	3.0%	68	2.1%
UL Hospitals Group	M	4.3%	<6.5%	<6.5%	176	3.6%	-44.3%	470	8.3%	-62.6%	178	3.4%	220	3.9%	176	3.6%
UH Limerick	M	4.3%	<6.5%	<6.5%	176	3.6%	-44.3%	470	8.3%	-62.6%	178	3.4%	220	3.9%	176	3.6%

Note:

1. Data source BIU Acute

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	4.8	≤4.8	≤4.8	4.9	1.6%	4.8	1.5%	4.8	4.9	4.9	4.9
Children's Health Ireland	M-1M	3.9	≤4.8	≤4.8	4.2	-13.0%	3.9	7.1%	4.2	4.1	4.3	4.0
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	13.5%	5.3	3.2%	5.4	5.5	5.4	5.4
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-49.4%	2.5	-4.6%	2.4	2.4	2.4	2.4
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.8	-42.0%	2.6	6.2%	3.0	3.0	2.8	2.9
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.8	0.5%	4.8	1.1%	4.3	4.6	4.8	5.2
Naas General Hospital	M-1M	5.8	≤4.8	≤4.8	6.0	24.9%	5.8	4.3%	5.5	5.9	6.1	5.1
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	7.9	64.5%	7.8	1.6%	7.7	7.8	7.8	7.7
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	≤4.8	17.3	260.1%	17.2	0.6%	15.9	17.1	16.6	20.0
Tallaght University Hospital	M-1M	6.1	≤4.8	≤4.8	6.5	34.5%	6.1	6.4%	6.3	6.2	6.2	6.3
Ireland East Hospital Group	M-1M	4.6	≤4.8	≤4.8	4.7	-3.0%	4.6	1.4%	4.6	4.5	4.5	4.7
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.8	42.0%	6.7	2.1%	6.6	6.8	6.5	6.3
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-30.6%	3.2	4.8%	3.4	3.3	3.2	3.3
National Maternity Hospital	M-1M	3.0	≤4.8	≤4.8	2.7	-43.1%	3.0	-8.5%	2.8	2.6	2.6	2.7
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	≤4.8	4.8	-0.5%	5.3	-9.6%	4.6	4.9	4.3	4.9
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	≤4.8	4.4	-7.7%	3.7	20.2%	4.8	4.2	4.9	5.6
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-57.7%	2.0	2.2%	2.1	1.8	2.0	2.2
St. Columcille's Hospital	M-1M	3.6	≤4.8	≤4.8	4.0	-17.7%	3.6	9.4%	4.1	3.9	3.8	6.6
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	3.6	-24.1%	3.6	0.0%	3.8	3.4	3.4	3.7
St. Michael's Hospital	M-1M	5.8	≤4.8	≤4.8	6.0	25.2%	5.8	3.2%	4.4	4.4	5.7	5.1
St. Vincent's University Hospital	M-1M	6.6	≤4.8	≤4.8	6.3	31.2%	6.6	-4.8%	6.1	6.1	6.2	6.2
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-21.1%	3.8	-1.1%	3.6	3.9	3.6	3.6
RCSI Hospitals Group	M-1M	5.0	≤4.8	≤4.8	5.3	9.6%	5.0	5.0%	5.2	5.1	5.2	5.3
Beaumont Hospital	M-1M	8.1	≤4.8	≤4.8	8.0	67.1%	8.1	-0.8%	8.1	7.8	8.1	8.4
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.7	-1.1%	4.2	13.4%	4.7	5.0	4.5	4.9
Connolly Hospital	M-1M	4.9	≤4.8	≤4.8	5.4	12.5%	4.9	11.3%	5.3	5.3	5.4	5.5
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0		
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	≤4.8	4.1	-14.0%	3.9	5.0%	4.0	3.9	4.0	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-34.1%	3.2	-0.4%	3.2	3.0	3.1	3.2
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.5	-6.8%	4.5	-0.7%	4.2	4.4	4.4	4.5
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	4.6	-3.1%	5.0	-7.5%	4.1	4.8	4.6	4.6
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.2	-13.1%	4.2	-0.5%	4.0	4.1	4.1	4.1
Mayo University Hospital	M-1M	4.0	≤4.8	≤4.8	4.6	-5.1%	4.0	12.8%	4.4	4.4	4.3	4.2
Portiuncula University Hospital	M-1M	3.6	≤4.8	≤4.8	3.7	-22.2%	3.6	3.1%	4.0	3.4	3.8	3.8
Roscommon University Hospital	M-1M	7.1	≤4.8	≤4.8	8.7	80.8%	7.1	22.8%	8.5	9.6	10.8	10.6
Sligo University Hospital	M-1M	4.7	≤4.8	≤4.8	4.5	-5.9%	4.7	-3.3%	4.4	4.4	4.6	4.9

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.1	6.3%	5.1	0.4%	5.0	5.2	5.2	5.2
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-11.3%	4.3	-1.2%	3.6	4.3	4.0	4.0
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.2	7.4%	5.2	-0.7%	5.1	5.2	5.2	5.4
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	3.4	-28.8%	2.8	20.5%	2.4	2.7	2.3	2.8
Mallow General Hospital	M-1M	3.9	≤4.8	≤4.8	3.0	-36.6%	3.9	-22.6%	3.1	2.9	2.6	2.8
Mercy University Hospital	M-1M	5.9	≤4.8	≤4.8	6.0	26.0%	5.9	1.9%	6.0	6.3	6.1	6.3
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	≤4.8	4.2	-12.0%	4.1	2.8%	4.1	4.4	4.6	4.7
South Tipperary General Hospital	M-1M	4.8	≤4.8	≤4.8	4.6	-4.6%	4.8	-5.6%	4.4	4.4	4.8	4.3
UH Kerry	M-1M	4.4	≤4.8	≤4.8	4.8	0.1%	4.4	10.3%	4.6	5.2	5.1	4.7
UH Waterford	M-1M	5.9	≤4.8	≤4.8	6.0	24.3%	5.9	1.3%	5.7	6.1	6.4	6.4
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.4	-9.3%	4.4	-1.8%	4.4	4.6	4.5	4.4
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	≤4.8	6.7	40.1%	5.1	32.2%	7.0	6.7	5.9	7.1
Ennis Hospital	M-1M	3.1	≤4.8	≤4.8	2.6	-45.2%	3.1	-14.4%	2.4	2.7	2.6	2.4
Nenagh Hospital	M-1M	4.2	≤4.8	≤4.8	4.9	2.6%	4.2	17.3%	4.8	5.2	4.6	5.5
St. John's Hospital Limerick	M-1M	4.7	≤4.8	≤4.8	4.5	-6.4%	4.7	-5.1%	3.9	4.2	4.1	4.4
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.8	0.7%	4.8	0.4%	5.1	5.3	5.3	4.9
UMH Limerick	M-1M	3.8	≤4.8	≤4.8	3.6	-25.9%	3.8	-6.8%	3.3	3.6	3.4	3.6

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period January 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
National	M-1M	7.2	≤7.0	≤7.0	7.1	1.0%	7.2	-1.4%	6.9	6.9	6.9	7.0	
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	8.4	-6.2%	8.6	-2.2%	8.2	8.0	8.2	8.3	
MRH Portlaoise	M-1M	3.9	≤4.1	≤4.1	4.0	-2.9%	3.9	2.5%	4.1	4.6	4.4	3.9	
MRH Tullamore	M-1M	6.3	≤7.2	≤7.2	6.0	-17.0%	6.3	-5.7%	5.5	5.4	6.7	7.1	
Naas General Hospital	M-1M	7.5	≤7.5	≤7.5	7.4	-1.1%	7.5	-1.4%	7.1	6.3	7.4	7.0	
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	10.7	-6.2%	11.1	-3.2%	10.1	10.2	9.9	9.2	
Tallaght University Hospital	M-1M	9.8	≤10.4	≤10.4	9.3	-10.4%	9.8	-5.4%	9.4	8.6	8.6	10.2	
Ireland East Hospital Group	M-1M	6.8	≤7.0	≤7.0	6.9	-1.9%	6.8	1.1%	6.4	6.6	6.5	6.8	
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	≤8.5	9.7	14.0%	9.6	0.9%	9.8	10.3	9.7	8.3	
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	5.0	-1.8%	4.6	7.5%	4.8	4.7	4.3	4.7	
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	≤4.7	5.0	7.9%	4.0	25.7%	6.0	5.0	5.5	7.7	
St. Columcille's Hospital	M-1M	5.6	≤6.7	≤6.7	6.9	3.3%	5.6	23.7%	5.6	6.3	6.4	15.3	
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.1	-5.5%	4.1	0.1%	4.1	3.6	3.8	4.2	
St. Michael's Hospital	M-1M	10.2	≤10.8	≤10.8	10.4	-3.9%	10.2	2.7%	8.2	7.3	10.2	7.3	
St. Vincent's University Hospital	M-1M	9.9	≤10.1	≤10.1	8.6	-15.2%	9.9	-13.5%	7.7	8.3	8.4	7.9	
Wexford General Hospital	M-1M	5.0	≤5.3	≤5.3	4.6	-12.9%	5.0	-8.9%	4.2	4.9	3.9	4.5	
RCSI Hospitals Group	M-1M	7.9	≤7.7	≤7.7	8.3	7.5%	7.9	4.4%	8.0	7.3	7.8	8.1	
Beaumont Hospital	M-1M	12.5	≤11.9	≤11.9	11.4	-4.3%	12.5	-8.4%	11.8	10.1	10.9	11.6	
Cavan General Hospital	M-1M	5.5	≤5.4	≤5.4	6.6	22.9%	5.5	21.1%	6.5	6.8	6.8	6.7	
Connolly Hospital	M-1M	7.5	≤7.7	≤7.7	7.8	0.8%	7.5	4.2%	7.5	6.6	7.3	7.2	
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	≤5.5	6.4	15.3%	6.0	6.7%	5.5	5.2	5.4	6.1	
Saolta University Health Care Group	M-1M	6.7	≤7.2	≤7.2	6.2	-13.3%	6.7	-6.2%	6.3	6.1	6.0	6.3	
Galway University Hospitals	M-1M	7.7	≤7.3	≤7.3	6.1	-16.3%	7.7	-20.6%	6.1	6.4	5.5	6.3	
Letterkenny University Hospital	M-1M	6.7	≤7.1	≤7.1	5.9	-16.6%	6.7	-11.3%	5.9	5.4	5.8	5.9	
Mayo University Hospital	M-1M	5.1	≤5.1	≤5.1	6.7	32.7%	5.1	32.6%	6.9	6.0	6.2	5.6	
Portiuncla University Hospital	M-1M	5.5	≤5.6	≤5.6	6.1	7.3%	5.5	10.3%	6.4	5.5	6.7	5.8	
Roscommon University Hospital	M-1M	9.5	≤11.8	≤11.8	11.4	-3.6%	9.5	19.6%	12.9	12.2	12.9	15.1	
Sligo University Hospital	M-1M	6.6	≤6.9	≤6.9	5.8	-15.4%	6.6	-11.9%	6.0	6.1	6.4	7.1	
South/South West Hospital Group	M-1M	7.3	≤7.0	≤7.0	7.1	1.6%	7.3	-2.9%	7.0	7.5	7.3	7.2	
Bantry General Hospital	M-1M	5.3	≤5.2	≤5.2	5.1	-2.9%	5.3	-4.5%	4.0	5.4	4.4	5.9	
Cork University Hospital	M-1M	8.1	≤7.0	≤7.0	7.9	13.3%	8.1	-2.6%	8.1	8.1	8.4	8.2	
Mallow General Hospital	M-1M	4.0	≤3.9	≤3.9	3.0	-22.7%	4.0	-24.1%	3.0	2.8	2.2	2.9	
Mercy University Hospital	M-1M	7.8	≤7.5	≤7.5	7.6	0.3%	7.8	-2.8%	7.8	7.9	7.2	7.6	
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	≤5.4	11.4	109.9%	6.6	73.2%	17.3	24.8	2.0	11.3	
South Tipperary General Hospital	M-1M	6.7	≤6.7	≤6.7	5.9	-11.0%	6.7	-11.7%	5.5	5.1	6.0	5.3	
UH Kerry	M-1M	6.6	≤6.8	≤6.8	7.2	5.8%	6.6	10.3%	6.8	9.1	8.2	7.2	
UH Waterford	M-1M	9.6	≤10.0	≤10.0	9.1	-9.6%	9.6	-5.6%	8.9	10.2	9.9	9.1	
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	5.3	-2.3%	5.3	-0.1%	5.5	5.5	5.5	5.1	
Ennis Hospital	M-1M	2.8	≤3.1	≤3.1	2.3	-24.0%	2.8	-17.7%	2.1	2.4	2.3	2.0	
Nenagh Hospital	M-1M	4.7	≤4.6	≤4.6	5.2	13.3%	4.7	12.1%	4.8	5.2	4.7	6.0	
St. John's Hospital Limerick	M-1M	5.7	≤6.0	≤6.0	5.4	-10.2%	5.7	-5.1%	5.2	5.6	5.6	5.1	
UH Limerick	M-1M	6.3	≤6.3	≤6.3	6.8	7.7%	6.3	7.3%	7.8	7.4	7.9	6.6	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	69.7%	75%	75%	59.7%	-20.4%	65.6%	-9.0%	65.1%	65.5%	69.0%	59.7%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	46.2%	-38.3%	57.0%	-18.8%	64.5%	50.4%	51.7%	46.2%
MRH Portlaoise	M	24.7%	75%	75%	46.2%	-38.5%	21.5%	114.3%	26.1%	19.4%	18.9%	46.2%
MRH Tullamore	M	29.7%	75%	75%	21.0%	-72.0%	33.0%	-36.3%	37.3%	23.6%	18.3%	21.0%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	62.5%	44.0%	84.5%	73.0%	82.1%	90.0%
Tallaght University Hospital	M	87.2%	75%	75%	86.6%	15.5%	89.0%	-2.7%	85.1%	81.3%	83.7%	86.6%
Ireland East Hospital Group	M	67.4%	75%	75%	62.7%	-16.4%	63.9%	-1.9%	63.0%	65.1%	72.9%	62.7%
Mater Misericordiae University Hospital	M	58.1%	75%	75%			36.9%			77.2%	75.2%	
MRH Mullingar	M	79.0%	75%	75%	84.6%	12.8%	88.4%	-4.3%	81.3%	84.5%	71.1%	84.6%
Our Lady's Hospital Navan	M	82.9%	75%	75%			78.1%					
St. Columcille's Hospital	M	86.8%	75%	75%	89.3%	19.0%	78.5%	13.6%	90.7%	90.6%	90.6%	89.3%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	53.4%	-28.8%	62.4%	-14.5%	48.6%	55.6%	57.1%	53.4%
St. Vincent's University Hospital	M	43.9%	75%	75%	26.4%	-64.8%	28.8%	-8.3%	44.1%	39.5%	97.4%	26.4%
Wexford General Hospital	M	76.4%	75%	75%	74.4%	-0.8%	61.6%	20.7%	76.0%	77.4%	78.9%	74.4%
RCSI Hospitals Group	M	71.4%	75%	75%	63.6%	-15.2%	51.1%	24.6%	93.1%	96.5%	90.8%	63.6%
Cavan General Hospital	M	61.8%	75%	75%			89.0%					
Connolly Hospital	M	26.2%	75%	75%			33.2%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	63.6%	-15.2%	51.6%	23.2%	93.1%	96.5%	90.8%	63.6%
Saolta University Health Care Group	M	60.0%	75%	75%	50.8%	-32.2%	61.1%	-16.8%	39.6%	39.5%	44.7%	50.8%
Galway University Hospitals	M	60.5%	75%	75%	50.1%	-33.2%	76.1%	-34.1%	36.2%	35.3%	40.6%	50.1%
Mayo University Hospital	M	42.7%	75%	75%			42.4%					
Portiuncula University Hospital	M	53.9%	75%	75%			57.4%					
Roscommon University Hospital	M	85.0%	75%	75%	80.8%	7.7%	85.7%	-5.8%	79.0%	92.2%	98.6%	80.8%
Sligo University Hospital	M	53.8%	75%	75%	42.8%	-43.0%	45.8%	-6.6%	44.4%	44.3%	47.7%	42.8%
South/South West Hospital Group	M	79.8%	75%	75%	75.6%	0.8%	69.2%	9.2%	75.5%	85.3%	85.2%	75.6%
Bantry General Hospital	M	83.5%	75%	75%	88.5%	18.0%	81.8%	8.1%	78.3%	78.9%	88.4%	88.5%
Cork University Hospital	M	67.6%	75%	75%	54.4%	-27.5%	39.9%	36.2%		99.5%		54.4%
Mallow General Hospital	M	88.7%	75%	75%	96.5%	28.6%	81.5%	18.4%	80.6%	99.5%	100.0%	96.5%
South Tipperary General Hospital	M	68.5%	75%	75%	58.3%	-22.2%	64.4%	-9.4%	66.8%	66.0%	66.7%	58.3%
UH Kerry	M	53.4%	75%	75%			53.4%					
UL Hospitals Group	M	84.6%	75%	75%	62.2%	-17.1%	84.4%	-26.3%	88.0%	82.6%	87.9%	62.2%
Ennis Hospital	M	93.0%	75%	75%	87.5%	16.6%	96.8%	-9.7%	94.1%	90.7%	92.7%	87.5%
Nenagh Hospital	M	63.4%	75%	75%	81.2%	8.2%	65.0%	24.8%	66.9%	61.8%	65.9%	81.2%
St. John's Hospital Limerick	M	82.2%	75%	75%	78.9%	5.3%	85.0%	-7.1%	84.8%	77.4%	90.5%	78.9%
UH Limerick	M	65.7%	75%	75%	29.3%	-60.9%	69.3%	-57.7%				29.3%

Notes:

1. Source: Acute Medicine Programme

% of all Medical Admissions via AMAU (CPA31)											Reporting Period January 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year %	Target/EA Full Year	Target/EA YTD	Activity YTD No		V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	32.5%	45%	45%	270,181	29.5%	-34.4%	289,671	32.5%	-9.2%	22,653	29.7%	21,753	31.6%	23,358	28.2%
Dublin Midlands Hospital Group	M-1M	10.7%	45%	45%	41,747	10.2%	-77.3%	45,993	10.7%	-4.2%	3,565	12.3%	3,346	12.1%	3,486	11.9%
MRH Portlaoise	M-1M	15.5%	45%	45%	3,763	9.5%	-78.9%	4,825	15.5%	-38.8%	288	8.3%	280	12.1%	315	12.1%
MRH Tullamore	M-1M	11.4%	45%	45%	6,970	25.6%	-43.1%	7,324	11.4%	125.6%	567	27.2%	554	30.9%	584	25.7%
Naas General Hospital	M-1M	16.7%	45%	45%	6,444	18.0%	-59.9%	8,221	16.7%	8.2%	579	21.4%	461	18.4%	545	16.9%
St. James's Hospital	M-1M	0.0%	45%	45%	13,758	0.0%	-100.0%	14,525	0.0%		1,205	0.0%	1,170	0.0%	1,131	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	10,812	8.9%	-80.3%	11,098	17.6%	-49.6%	926	14.6%	881	12.9%	911	14.9%
Ireland East Hospital Group	M-1M	45.9%	45%	45%	62,690	39.5%	-12.2%	68,890	45.9%	-13.9%	5,251	39.2%	5,043	39.0%	5,196	34.0%
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	13,154	8.5%	-81.0%	14,186	26.8%	-68.1%	1,017	0.0%	1,106	0.4%	1,163	0.0%
MRH Mullingar	M-1M	30.7%	45%	45%	6,107	35.4%	-21.3%	7,205	30.7%	15.5%	508	41.1%	550	46.2%	599	42.6%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	4,306	26.4%	-41.3%	6,407	51.8%	-49.0%	327	0.3%	298	0.0%	288	0.0%
St. Columcille's Hospital	M-1M	95.4%	45%	45%	5,584	93.6%	108.0%	6,527	95.4%	-1.9%	461	91.3%	357	93.8%	219	89.5%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	10,357	82.0%	82.2%	11,343	79.8%	2.7%	963	82.8%	866	84.1%	794	86.8%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	14,399	22.7%	-49.6%	13,406	23.5%	-3.6%	1,185	25.4%	1,081	26.5%	1,337	22.2%
Wexford General Hospital	M-1M	39.2%	45%	45%	8,783	38.3%	-14.9%	9,816	39.2%	-2.3%	790	41.9%	785	45.7%	796	41.6%
RCSI Hospitals Group	M-1M	31.1%	45%	45%	39,087	13.5%	-70.0%	44,263	31.1%	-56.6%	3,407	14.1%	3,235	12.1%	3,500	9.2%
Beaumont Hospital	M-1M	0.0%	45%	45%	11,906	0.0%	-100.0%	12,017	0.0%		1,038	0.0%	981	0.0%	1,019	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	6,933	19.2%	-57.2%	10,039	44.9%	-57.2%	507	16.0%	502	11.2%	607	4.0%
Connolly Hospital	M-1M	28.5%	45%	45%	9,164	6.7%	-85.2%	9,425	28.5%	-76.7%	827	2.5%	789	0.1%	863	1.2%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	11,084	30.1%	-33.1%	12,782	51.5%	-41.6%	1,035	36.6%	963	34.7%	1,011	28.6%
Saolta University Health Care Group	M-1M	30.5%	45%	45%	52,581	39.3%	-12.7%	54,611	30.5%	28.9%	4,506	38.2%	4,399	46.1%	4,651	40.5%
Galway University Hospitals	M-1M	31.4%	45%	45%	19,654	52.1%	15.9%	16,912	31.4%	66.1%	1,592	33.2%	1,786	60.6%	1,756	55.7%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	11,235	44.6%	-0.9%	11,017	26.8%	66.4%	1,082	56.9%	946	55.7%	899	60.3%
Mayo University Hospital	M-1M	34.0%	45%	45%	7,716	21.5%	-52.2%	10,605	34.0%	-36.8%	674	43.8%	653	34.5%	836	23.1%
Portlincula University Hospital	M-1M	19.6%	45%	45%	4,159	5.2%	-88.5%	5,141	19.6%	-73.7%	363	0.0%	297	0.0%	367	0.0%
Roscommon University Hospital	M-1M	62.9%	45%	45%	1,274	56.2%	24.9%	1,803	62.9%	-10.6%	102	57.8%	81	44.4%	76	28.9%
Sligo University Hospital	M-1M	28.8%	45%	45%	8,543	32.8%	-27.0%	9,133	28.8%	14.0%	693	31.9%	636	24.8%	717	20.9%
South/South West Hospital Group	M-1M	30.2%	45%	45%	46,384	23.8%	-47.1%	48,140	30.2%	-21.2%	3,700	24.4%	3,701	27.4%	4,148	25.0%
Bantry General Hospital	M-1M	89.3%	45%	45%	3,660	90.5%	101.2%	4,430	89.3%	1.4%	279	95.0%	296	90.5%	292	92.5%
Cork University Hospital	M-1M	22.3%	45%	45%	14,689	16.0%	-64.5%	14,890	22.3%	-28.5%	1,124	19.2%	1,159	23.6%	1,358	23.0%
Mallow General Hospital	M-1M	85.0%	45%	45%	3,177	91.4%	103.1%	4,041	85.0%	7.5%	247	93.5%	292	94.5%	278	90.3%
Mercy University Hospital	M-1M	0.0%	45%	45%	4,828	0.0%	-100.0%	5,139	0.0%		368	0.0%	385	0.0%	437	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	7,313	31.7%	-29.6%	6,716	34.6%	-8.3%	629	30.2%	605	32.2%	684	30.0%
UH Kerry	M-1M	27.3%	45%	45%	5,268	3.0%	-93.3%	5,519	27.3%	-88.9%	425	0.0%	401	0.0%	466	0.0%
UH Waterford	M-1M	0.0%	45%	45%	7,449	0.0%	-100.0%	7,405	0.0%	-100.0%	628	0.0%	563	0.0%	633	0.0%
UL Hospitals Group	M-1M	45.4%	45%	45%	27,692	49.4%	9.9%	27,774	45.4%	8.8%	2,224	50.6%	2,029	53.3%	2,377	48.3%
Ennis Hospital	M-1M	77.6%	45%	45%	7,350	84.2%	87.2%	6,082	77.6%	8.6%	630	86.7%	603	85.9%	652	87.3%
Nenagh Hospital	M-1M	73.5%	45%	45%	2,869	66.6%	48.1%	3,443	73.5%	-9.4%	205	69.3%	236	70.3%	223	62.8%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	3,452	56.8%	26.2%	3,628	52.3%	8.6%	314	58.6%	274	65.7%	283	60.1%
UH Limerick	M-1M	23.8%	45%	45%	14,021	25.9%	-42.5%	14,621	23.8%	8.8%	1,075	23.6%	916	23.8%	1,219	22.1%

Notes:

1. Source : HPO HIPE Data

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year No	Outturn Previous Year %	Target/E A Full Year	Target/E A YTD	Activity YTD No	Activity YTD %	YTD V Tgt/EA YTD	Activity YTD SPLY No	Activity YTD SPLY %	% Var YTD V SPLY	Oct No	Oct %	Nov No	Nov %	Dec No	Dec %
National	M-1M	31,022	11.4%	≤11.1%	≤11.1%	31,022	11.7%	5.5%	31,994	11.4%	3.0%	2,477	10.6%	2,250	10.6%	2,441	11.1%
Dublin Midlands Hospital Group	M-1M	4,567	10.8%	≤11.1%	≤11.1%	4,567	11.3%	1.8%	4,800	10.8%	4.3%	358	9.8%	337	10.4%	343	10.3%
MRH Portlaoise	M-1M	390	10.1%	≤11.1%	≤11.1%	390	10.4%	-6.5%	478	10.1%	2.6%	30	10.2%	19	7.2%	19	6.6%
MRH Tullamore	M-1M	847	12.7%	≤11.1%	≤11.1%	847	12.4%	11.9%	890	12.7%	-1.9%	45	7.9%	56	10.9%	61	11.0%
Naas General Hospital	M-1M	593	10.5%	≤11.1%	≤11.1%	593	9.5%	-14.3%	836	10.5%	-9.2%	43	6.8%	47	8.9%	46	10.3%
St. James's Hospital	M-1M	1,616	10.2%	≤11.1%	≤11.1%	1,616	12.2%	10.1%	1,430	10.2%	19.8%	148	11.9%	128	11.5%	133	11.4%
Tallaght University Hospital	M-1M	1,121	11.0%	≤11.1%	≤11.1%	1,121	10.8%	-2.8%	1,166	11.0%	-2.1%	92	10.0%	87	10.5%	84	9.6%
Ireland East Hospital Group	M-1M	7,542	11.5%	≤11.1%	≤11.1%	7,542	11.9%	6.9%	7,879	11.5%	3.0%	541	10.2%	548	10.9%	610	11.6%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	1,452	11.4%	3.1%	1,551	11.4%	0.1%	106	10.3%	88	9.4%	130	11.5%
MRH Mullingar	M-1M	666	12.4%	≤11.1%	≤11.1%	666	11.1%	-0.1%	860	12.4%	-10.5%	45	8.9%	49	10.3%	41	7.2%
Our Lady's Hospital Navan	M-1M	556	10.5%	≤11.1%	≤11.1%	556	12.5%	12.2%	653	10.5%	18.6%	36	11.8%	35	11.6%	36	12.0%
St. Columcille's Hospital	M-1M	961	13.1%	≤11.1%	≤11.1%	961	16.0%	44.2%	814	13.1%	22.4%	56	12.1%	56	12.6%	69	19.6%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.9%	≤11.1%	≤11.1%	1,318	12.8%	15.1%	1,429	12.9%	-1.2%	103	11.5%	109	12.1%	101	11.5%
St. Michael's Hospital	M-1M	108	7.1%	≤11.1%	≤11.1%	108	6.2%	-44.1%	153	7.1%	-13.3%	5	3.6%	6	5.2%	3	2.4%
St. Vincent's University Hospital	M-1M	1,378	9.2%	≤11.1%	≤11.1%	1,378	10.1%	-9.2%	1,164	9.2%	10.1%	89	7.5%	98	8.9%	120	11.0%
Wexford General Hospital	M-1M	1,103	13.1%	≤11.1%	≤11.1%	1,103	12.8%	14.9%	1,255	13.1%	-3.0%	101	12.8%	107	14.6%	110	13.7%
RCSI Hospitals Group	M-1M	3,974	11.0%	≤11.1%	≤11.1%	3,974	10.5%	-5.7%	4,630	11.0%	-4.4%	300	8.6%	303	9.6%	300	9.2%
Beaumont Hospital	M-1M	1,374	12.5%	≤11.1%	≤11.1%	1,374	12.0%	8.4%	1,420	12.5%	-3.7%	90	9.1%	105	10.9%	105	10.8%
Cavan General Hospital	M-1M	761	11.6%	≤11.1%	≤11.1%	761	11.0%	-0.9%	1,124	11.6%	-5.3%	55	9.1%	41	8.9%	43	8.4%
Connolly Hospital	M-1M	768	9.5%	≤11.1%	≤11.1%	768	8.7%	-21.7%	857	9.5%	-8.6%	63	7.8%	60	7.8%	62	7.7%
Our Lady of Lourdes Hospital	M-1M	1,071	10.1%	≤11.1%	≤11.1%	1,071	9.9%	-10.6%	1,229	10.1%	-1.3%	92	8.6%	97	10.0%	90	9.3%
Saolta University Health Care Group	M-1M	6,401	12.6%	≤11.1%	≤11.1%	6,401	12.5%	12.7%	6,658	12.6%	-0.7%	578	12.5%	480	11.1%	517	11.6%
Galway University Hospitals	M-1M	2,309	10.6%	≤11.1%	≤11.1%	2,309	12.2%	10.2%	1,730	10.6%	15.5%	198	10.8%	141	8.8%	184	10.1%
Letterkenny University Hospital	M-1M	1,622	13.9%	≤11.1%	≤11.1%	1,622	14.7%	32.4%	1,480	13.9%	5.8%	152	15.5%	144	14.4%	148	15.6%
Mayo University Hospital	M-1M	837	14.1%	≤11.1%	≤11.1%	837	11.2%	1.1%	1,453	14.1%	-20.6%	65	10.6%	69	10.7%	61	9.4%
Portiuncula University Hospital	M-1M	434	11.3%	≤11.1%	≤11.1%	434	10.7%	-4.0%	570	11.3%	-5.8%	46	12.4%	32	9.7%	34	11.2%
Roscommon University Hospital	M-1M	42	5.4%	≤11.1%	≤11.1%	42	3.2%	-70.9%	91	5.4%	-40.0%	2	1.7%	2	2.1%	1	1.3%
Sligo University Hospital	M-1M	1,157	15.1%	≤11.1%	≤11.1%	1,157	13.7%	23.6%	1,334	15.1%	-9.0%	115	15.8%	92	14.1%	89	13.9%
South/South West Hospital Group	M-1M	5,402	11.4%	≤11.1%	≤11.1%	5,402	12.1%	8.9%	5,295	11.4%	6.3%	456	11.5%	367	10.7%	432	11.7%
Bantry General Hospital	M-1M	466	11.1%	≤11.1%	≤11.1%	466	12.8%	15.3%	477	11.1%	15.4%	31	10.3%	31	11.9%	25	8.4%
Cork University Hospital	M-1M	1,692	11.5%	≤11.1%	≤11.1%	1,692	12.1%	9.4%	1,668	11.5%	5.3%	172	13.0%	119	11.5%	162	14.1%
Mallow General Hospital	M-1M	342	8.3%	≤11.1%	≤11.1%	342	10.5%	-5.7%	326	8.3%	26.6%	28	10.6%	27	11.4%	34	11.4%
Mercy University Hospital	M-1M	505	11.5%	≤11.1%	≤11.1%	505	10.9%	-1.6%	566	11.5%	-5.0%	34	8.9%	26	7.8%	36	9.6%
South Tipperary General Hospital	M-1M	916	11.7%	≤11.1%	≤11.1%	916	13.1%	17.9%	773	11.7%	11.4%	87	12.9%	60	10.3%	69	11.2%
UH Kerry	M-1M	566	11.7%	≤11.1%	≤11.1%	566	11.1%	0.4%	625	11.7%	-4.9%	35	8.5%	40	10.1%	43	10.6%
UH Waterford	M-1M	915	12.3%	≤11.1%	≤11.1%	915	12.8%	15.6%	860	12.3%	4.3%	69	11.5%	64	11.1%	63	11.6%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year No	Outturn Previous Year %	Target/E A Full Year	Target/E A YTD	Activity YTD No	Activity YTD %	YTD V Tgt/EA YTD	Activity YTD SPLY No	Activity YTD SPLY %	% Var YTD V SPLY	Oct No	Oct %	Nov No	Nov %	Dec No	Dec %
UL Hospitals Group	M-1M	3,136	10.1%	≤11.1%	≤11.1%	3,136	11.5%	4.0%	2,732	10.1%	13.8%	244	10.6%	215	10.3%	239	11.6%
Ennis Hospital	M-1M	1,275	15.7%	≤11.1%	≤11.1%	1,275	17.8%	60.2%	932	15.7%	13.5%	116	17.2%	98	16.2%	126	20.4%
Nenagh Hospital	M-1M	357	8.3%	≤11.1%	≤11.1%	357	12.4%	11.8%	282	8.3%	49.7%	25	10.3%	18	9.4%	28	11.5%
St. John's Hospital Limerick	M-1M	125	4.5%	≤11.1%	≤11.1%	125	3.6%	-67.5%	160	4.5%	-19.7%	13	4.0%	8	2.7%	6	2.1%
UH Limerick	M-1M	1,379	9.7%	≤11.1%	≤11.1%	1,379	10.1%	-9.0%	1,358	9.7%	4.3%	90	8.4%	91	9.2%	79	8.6%

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay (KPI-CPA12)									Reporting Period January 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
National	M-1M	5.5	≤5.2	≤5.2	5.9	13.5%	5.5	7.3%	4.9	5.0	4.9	5.6	
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	7.8	14.7%	7.1	9.9%	6.6	7.2	6.6	7.7	
MRH Portlaoise	M-1M	2.7	≤2.7	≤2.7	3.2	18.5%	2.7	18.5%	4.0	2.9	2.4	3.0	
MRH Tullamore	M-1M	4.5	≤4.4	≤4.4	5.6	27.3%	4.5	24.4%	3.7	5.2	4.6	5.5	
Naas General Hospital	M-1M	5.3	≤4.4	≤4.4	6.3	43.2%	5.3	18.9%	5.3	6.5	8.1	8.6	
St. James's Hospital	M-1M	10.3	≤9.9	≤9.9	10.6	7.1%	10.3	2.9%	9.4	8.8	9.0	9.9	
Tallaght University Hospital	M-1M	7.4	≤6.9	≤6.9	7.7	11.6%	7.4	4.1%	6.3	7.8	6.2	7.6	
Ireland East Hospital Group	M-1M	5.6	≤6.0	≤6.0	6.1	1.7%	5.6	8.9%	4.6	4.7	4.5	5.6	
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	≤7.9	7.3	-7.6%	7.2	1.4%	5.7	6.3	6.1	7.0	
MRH Mullingar	M-1M	3.8	≤3.8	≤3.8	4.4	15.8%	3.8	15.8%	4.5	3.7	3.3	3.8	
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4.0	≤4.0	3.8	-5.0%	3.7	2.7%	4.1	5.1	3.6	3.1	
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	≤2.6	2.1	-19.2%	2.2	-4.5%	2.1	2.0	2.6	2.4	
St. Columcille's Hospital	M-1M	0.6	≤0.8	≤0.8	0.5	-37.5%	0.6	-16.7%	0.0	0.0	0.0	0.0	
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	≤5.6	6.9	23.2%	6.0	15.0%	4.7	5.0	6.1	10.0	
St. Michael's Hospital	M-1M	2.3	≤2.1	≤2.1	1.4	-33.3%	2.3	-39.1%	1.4	1.4	1.5	1.2	
St. Vincent's University Hospital	M-1M	7.7	≤7.9	≤7.9	9.6	21.5%	7.7	24.7%	6.2	4.4	3.4	14.7	
Wexford General Hospital	M-1M	3.1	≤3.5	≤3.5	3.2	-8.6%	3.1	3.2%	1.9	12.9	3.7	1.0	
RCSI Hospitals Group	M-1M	6.3	≤5.8	≤5.8	5.9	1.7%	6.3	-6.3%	4.3	4.4	4.0	4.5	
Beaumont Hospital	M-1M	7.0	≤6.7	≤6.7	6.3	-6.0%	7.0	-10.0%	4.0	3.9	3.6	4.3	
Cavan General Hospital	M-1M	2.6	≤2.7	≤2.7	3.3	22.2%	2.6	26.9%	2.3	5.4	2.3	2.2	
Connolly Hospital	M-1M	6.7	≤5.8	≤5.8	6.2	6.9%	6.7	-7.5%	5.0	5.0	5.1	6.2	
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	≤5.2	5.9	13.5%	6.1	-3.3%	5.5	4.6	4.9	4.7	
Saolta University Health Care Group	M-1M	4.9	≤4.7	≤4.7	5.4	14.9%	4.9	10.2%	4.7	4.5	4.4	5.6	
Galway University Hospitals	M-1M	6.1	≤5.6	≤5.6	7.5	33.9%	6.1	23.0%	10.7	8.8	13.2	15.4	
Letterkenny University Hospital	M-1M	4.4	≤4.4	≤4.4	5.3	20.5%	4.4	20.5%	5.6	5.0	4.6	7.2	
Mayo University Hospital	M-1M	4.8	≤5.3	≤5.3	5.4	1.9%	4.8	12.5%	4.3	5.1	4.8	5.6	
Portiuncula University Hospital	M-1M	3.9	≤4.1	≤4.1	4.1	0.0%	3.9	5.1%	4.4	3.6	3.6	4.8	
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.6	12.5%	3.4	5.9%	3.0	3.2	2.6	3.4	
South/South West Hospital Group	M-1M	4.7	≤4.8	≤4.8	5.2	8.3%	4.7	10.6%	4.3	4.5	4.8	5.0	
Cork University Hospital	M-1M	7.4	≤7.9	≤7.9	7.6	-3.8%	7.4	2.7%	5.8	5.9	7.9	7.3	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	≤2.7	3.8	40.7%	2.7	40.7%	2.6	2.9	2.6	3.0	
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.7	-22.2%	0.6	16.7%	0.5	0.6	0.6	0.5	
Mercy University Hospital	M-1M	5.7	≤5.4	≤5.4	6.9	27.8%	5.7	21.1%	6.3	7.0	6.4	6.8	
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	3.0	3.4%	2.7	11.1%	2.5	2.6	3.1	2.9	
South Tipperary General Hospital	M-1M	3.9	≤3.8	≤3.8	4.4	15.8%	3.9	12.8%	3.7	3.7	4.5	4.1	
UH Kerry	M-1M	4.4	≤4.5	≤4.5	4.6	2.2%	4.4	4.5%	5.5	3.8	3.6	5.5	
UH Waterford	M-1M	5.2	≤5.2	≤5.2	6.1	17.3%	5.2	17.3%	4.9	6.2	5.6	5.8	
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.0	-2.0%	4.5	11.1%	4.8	4.8	4.5	4.8	
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	≤5.4	7.1	31.5%	4.6	54.3%	9.1	7.5	6.4	7.8	
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	1.5	-6.3%	1.5	0.0%	1.4	1.7	1.2	1.9	
UH Limerick	M-1M	5.2	≤5.6	≤5.6	5.4	-3.6%	5.2	3.8%	5.1	5.2	5.2	5.0	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year No	Outturn Previous Year %	Target/E A Full Year	Target/E A YTD	Activity YTD No	Activity YTD %	YTD V Tgt/EA YTD	Activity YTD SPLY No	Activity YTD SPLY %	% Var YTD V SPLY	Oct No	Oct %	Nov No	Nov %	Dec No	Dec %
National	M-1M	37,442	75.2%	82.0%	82.0%	27,534	73.6%	-10.2%	37,442	75.2%	-2.1%	2,643	75.8%	2,517	77.0%	2,174	73.9%
Dublin Midlands Hospital Group	M-1M	4,449	59.7%	76.4%	76.4%	2,786	54.5%	-28.6%	4,449	59.7%	-8.6%	267	49.6%	237	54.4%	263	56.4%
MRH Portlaoise	M-1M	291	83.1%	85.0%	85.0%	167	81.5%	-4.2%	291	83.1%	-2.0%	13	76.5%	25	100.0%	16	88.9%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	92.4%	1,044	90.9%	-1.7%	1,565	90.0%	0.9%	107	91.5%	108	89.3%	106	95.5%
Naas General Hospital	M-1M	188	85.8%	86.3%	86.3%	103	76.9%	-10.9%	188	85.8%	-10.5%	23	88.5%	0	0.0%	1	25.0%
St. James's Hospital	M-1M	968	30.5%	36.5%	36.5%	501	21.7%	-40.6%	968	30.5%	-28.9%	32	12.5%	40	19.9%	51	23.1%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	79.7%	971	74.1%	-7.0%	1,437	72.9%	1.7%	92	76.0%	64	73.6%	89	79.5%
Ireland East Hospital Group	M-1M	10,762	86.6%	90.3%	90.3%	8,666	86.5%	-4.2%	10,762	86.6%	-0.2%	795	86.5%	782	86.3%	642	85.5%
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	85.0%	2,127	77.2%	-9.2%	2,358	76.9%	0.3%	241	75.1%	263	77.6%	229	76.8%
MRH Mullingar	M-1M	426	90.3%	90.3%	90.3%	259	84.9%	-6.0%	426	90.3%	-5.9%	31	91.2%	28	84.8%	22	88.0%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	98.1%	2,563	95.8%	-2.4%	2,701	98.3%	-2.5%	258	98.5%	242	98.0%	203	96.7%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	89.8%	535	94.2%	4.9%	663	90.6%	4.0%	60	95.2%	69	94.5%	63	90.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	82.1%	911	78.9%	-3.9%	1,225	77.7%	1.5%	77	80.2%	73	76.0%	56	75.7%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	85.0%	70	67.3%	-20.8%	190	86.0%	-21.7%	11	64.7%	14	93.3%	2	50.0%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	92.8%	631	95.5%	2.9%	744	94.2%	1.4%	84	95.5%	82	94.3%	54	94.7%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	87.4%	1,386	87.6%	0.2%	2,183	87.0%	0.6%	33	86.8%	11	68.8%	13	100.0%
Wexford General Hospital	M-1M	272	88.6%	88.3%	88.3%	184	87.2%	-1.2%	272	88.6%	-1.6%	0		0		0	
RCSI Hospitals Group	M-1M	4,185	71.1%	75.8%	75.8%	3,310	68.7%	-9.3%	4,185	71.1%	-3.3%	261	77.0%	263	80.4%	220	77.2%
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	69.3%	2,098	62.7%	-9.6%	2,449	64.0%	-2.1%	135	68.9%	137	76.1%	89	65.4%
Cavan General Hospital	M-1M	200	81.3%	85.0%	85.0%	109	76.8%	-9.7%	200	81.3%	-5.6%	4	80.0%	10	90.9%	12	85.7%
Connolly Hospital	M-1M	647	80.2%	84.6%	84.6%	403	82.1%	-3.0%	647	80.2%	2.4%	42	89.4%	55	84.6%	49	90.7%
Louth County Hospital	M-1M	27	100.0%	100.0%	100.0%	8	100.0%	0.0%	27	100.0%	0.0%	1	100.0%	0		0	
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	85.0%	692	83.6%	-1.7%	862	87.5%	-4.5%	79	87.8%	61	85.9%	70	86.4%
Saolta University Health Care Group	M-1M	5,058	62.7%	72.4%	72.4%	3,090	63.3%	-12.6%	5,058	62.7%	0.9%	281	75.9%	197	70.6%	165	64.5%
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	51.4%	853	42.1%	-18.0%	1,713	44.4%	-5.2%	27	58.7%	27	54.0%	18	33.3%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	78.6%	519	74.2%	-5.5%	742	68.1%	9.0%	80	83.3%	22	68.8%	9	64.3%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	85.0%	689	79.3%	-6.7%	1,058	81.0%	-2.1%	58	72.5%	60	72.3%	45	68.2%
Portlinculla University Hospital	M-1M	183	62.7%	78.2%	78.2%	133	68.6%	-12.3%	183	62.7%	9.4%	15	65.2%	16	64.0%	14	63.6%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	90.1%	896	81.6%	-9.4%	1,362	89.3%	-8.6%	101	80.8%	72	80.9%	79	79.0%
South/South West Hospital Group	M-1M	10,156	79.1%	82.5%	82.5%	8,044	76.4%	-7.4%	10,156	79.1%	-3.4%	844	78.3%	874	79.3%	712	75.4%
Cork University Hospital	M-1M	2,143	62.7%	67.6%	67.6%	1,963	64.4%	-4.8%	2,143	62.7%	2.7%	204	67.1%	180	65.9%	155	60.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	98.3%	730	91.7%	-6.7%	850	98.5%	-6.9%	86	97.7%	87	98.9%	70	100.0%
Mallow General Hospital	M-1M	54	100.0%	95.7%	95.7%	30	90.9%	-5.0%	54	100.0%	-9.1%	3	100.0%	3	100.0%	2	100.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	88.0%	1,000	83.4%	-5.2%	1,394	88.8%	-6.1%	105	86.8%	94	81.0%	92	82.1%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	85.6%	2,637	84.4%	-1.5%	3,326	85.4%	-1.2%	265	85.5%	319	89.6%	227	82.2%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	82.3%	374	60.5%	-26.5%	474	76.9%	-21.4%	40	51.3%	46	55.4%	30	54.5%
UH Kerry	M-1M	649	78.2%	78.6%	78.6%	365	73.4%	-6.6%	649	78.2%	-6.1%	39	76.5%	48	81.4%	48	75.0%
UH Waterford	M-1M	1,266	79.1%	85.0%	85.0%	945	77.8%	-8.4%	1,266	79.1%	-1.6%	102	82.9%	97	78.2%	88	82.2%

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year No	Outturn Previous Year %	Target/E A Full Year	Target/E A YTD	Activity YTD No	Activity YTD %	YTD V Tgt/EA YTD	Activity YTD SPLY No	Activity YTD SPLY %	% Var YTD V SPLY	Oct No	Oct %	Nov No	Nov %	Dec No	Dec %
UL Hospitals Group	M-1M	2,832	90.5%	91.6%	91.6%	1,638	80.5%	-12.1%	2,832	90.5%	-11.0%	195	79.6%	164	74.9%	172	72.3%
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	93.6%	331	57.4%	-38.7%	758	89.7%	-36.1%	18	31.0%	18	30.0%	15	24.6%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	97.5%	604	98.5%	1.1%	953	97.4%	1.1%	85	98.8%	88	98.9%	66	97.1%
UH Limerick	M-1M	1,121	85.7%	86.5%	86.5%	703	83.3%	-3.7%	1,121	85.7%	-2.8%	92	91.1%	58	82.9%	91	83.5%

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Activity YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No	%	%	No	%	No	%	No	%	No.	%	No.	%	No.	%
National	M-1M	2,301	43.9%	60%	2,301	43.1%	3,332	43.9%	-30.9%	-1.9%	268	45.5%	235	40.4%	187	36.9%
Dublin Midlands Hospital Group	M-1M	369	55.7%	60%	369	54.5%	497	55.7%	-25.8%	-2.3%	43	53.5%	41	56.1%	23	47.8%
MRH Portlaoise	M-1M	74	37.2%	60%	74	29.7%	113	37.2%	-34.5%	-20.0%	6	16.7%	13	46.2%	12	33.3%
MRH Tullamore	M-1M	71	61.3%	60%	71	53.5%	80	61.3%	-11.3%	-12.6%	7	42.9%	9	44.4%	6	50.0%
Naas General Hospital	M-1M	80	56.0%	60%	80	65.0%	109	56.0%	-26.6%	16.1%	13	61.5%	2	100.0%	0	
St. James's Hospital	M-1M	55	60.3%	60%	55	56.4%	68	60.3%	-19.1%	-6.5%	7	71.4%	10	80.0%	0	
Tallaght University Hospital	M-1M	89	66.1%	60%	89	65.2%	127	66.1%	-29.9%	-1.5%	10	60.0%	7	42.9%	5	80.0%
Ireland East Hospital Group	M-1M	509	53.5%	60%	509	47.5%	803	53.5%	-36.6%	-11.2%	57	52.6%	54	35.2%	33	21.2%
Mater Misericordiae University Hospital	M-1M	75	22.9%	60%	75	24.0%	83	22.9%	-9.6%	4.8%	10	50.0%	11	18.2%	11	18.2%
MRH Mullingar	M-1M	86	55.1%	60%	86	67.4%	147	55.1%	-41.5%	22.4%	16	56.3%	13	76.9%	7	71.4%
Our Lady's Hospital Navan	M-1M	36	93.3%	60%	36	100.0%	89	93.3%	-59.6%	7.2%	3	100.0%	0		0	
St. Columcille's Hospital	M-1M	29	97.6%	60%	29	96.6%	41	97.6%	-29.3%	-1.0%	1	100.0%	4	100.0%	0	
St. Luke's General Hospital Kilkenny	M-1M	44	69.7%	60%	44	68.2%	109	69.7%	-59.6%	-2.2%	12	75.0%	6	50.0%	0	
St. Michael's Hospital	M-1M	137	2.0%	60%	137	1.5%	151	2.0%	-9.3%	-26.5%	13	7.7%	20	0.0%	15	0.0%
St. Vincent's University Hospital	M-1M	18	46.9%	60%	18	66.7%	32	46.9%	-43.8%	42.2%	1	100.0%	0		0	
Wexford General Hospital	M-1M	84	74.8%	60%	84	69.0%	151	74.8%	-44.4%	-7.7%	1	100.0%	0		0	
RCSI Hospitals Group	M-1M	338	48.5%	60%	338	46.7%	402	48.5%	-15.9%	-3.6%	38	55.3%	37	48.6%	42	57.1%
Beaumont Hospital	M-1M	50	0.0%	60%	50	10.0%	34	0.0%	47.1%		5	0.0%	7	0.0%	7	28.6%
Cavan General Hospital	M-1M	47	64.7%	60%	47	51.1%	102	64.7%	-53.9%	-21.1%	2	100.0%	6	66.7%	3	100.0%
Connolly Hospital	M-1M	94	47.5%	60%	94	58.5%	99	47.5%	-5.1%	23.2%	15	73.3%	11	63.6%	15	66.7%
Louth County Hospital	M-1M	76	89.3%	60%	76	94.7%	84	89.3%	-9.5%	6.1%	9	88.9%	7	100.0%	9	100.0%
Our Lady of Lourdes Hospital	M-1M	71	8.4%	60%	71	2.8%	83	8.4%	-14.5%	-66.6%	7	0.0%	6	0.0%	8	0.0%
Saolta University Health Care Group	M-1M	343	23.9%	60%	343	26.5%	564	23.9%	-39.2%	10.8%	31	22.6%	15	26.7%	21	19.0%
Galway University Hospitals	M-1M	19	50.0%	60%	19	73.7%	44	50.0%	-56.8%	47.4%	0		0		0	
Letterkenny University Hospital	M-1M	77	39.3%	60%	77	42.9%	135	39.3%	-43.0%	9.2%	10	50.0%	4	50.0%	0	
Mayo University Hospital	M-1M	112	2.3%	60%	112	1.8%	213	2.3%	-47.4%	-23.9%	7	0.0%	4	0.0%	5	0.0%
Portiuncla University Hospital	M-1M	66	40.6%	60%	66	43.9%	64	40.6%	3.1%	8.2%	4	0.0%	5	40.0%	8	25.0%
Roscommon University Hospital	M-1M	6	36.4%	60%	6	33.3%	22	36.4%	-72.7%	-8.3%	0		0		1	0.0%
Sligo University Hospital	M-1M	63	24.4%	60%	63	17.5%	86	24.4%	-26.7%	-28.5%	10	20.0%	2	0.0%	7	28.6%
South/South West Hospital Group	M-1M	607	48.3%	60%	607	48.6%	813	48.3%	-25.3%	0.5%	80	51.2%	73	41.1%	48	45.8%
Bantry General Hospital	M-1M	19	4.0%	60%	19	57.9%	25	4.0%	-24.0%	1,347.4%	2	50.0%	5	80.0%	2	100.0%
Cork University Hospital	M-1M	46	32.0%	60%	46	32.6%	50	32.0%	-8.0%	1.9%	4	75.0%	7	0.0%	4	50.0%
Mallow General Hospital	M-1M	71	81.3%	60%	71	83.1%	80	81.3%	-11.3%	2.3%	10	100.0%	4	50.0%	6	100.0%
Mercy University Hospital	M-1M	138	44.0%	60%	138	40.6%	232	44.0%	-40.5%	-7.7%	23	43.5%	12	25.0%	9	55.6%
South Infirmary Victoria University Hospital	M-1M	104	66.0%	60%	104	68.3%	106	66.0%	-1.9%	3.4%	10	60.0%	15	66.7%	6	50.0%
South Tipperary General Hospital	M-1M	107	2.4%	60%	107	0.0%	125	2.4%	-14.4%	-100.0%	14	0.0%	12	0.0%	12	0.0%
UH Kerry	M-1M	62	72.4%	60%	62	66.1%	98	72.4%	-36.7%	-8.7%	10	80.0%	9	44.4%	6	33.3%
UH Waterford	M-1M	60	67.0%	60%	60	70.0%	97	67.0%	-38.1%	4.5%	7	42.9%	9	77.8%	3	66.7%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Activity YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No	%	%	No	%	No	%	No	%	No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	135	13.0%	60%	135	3.0%	253	13.0%	-46.6%	-77.3%	19	0.0%	15	6.7%	20	5.0%
St. John's Hospital Limerick	M-1M	122	12.7%	60%	122	3.3%	220	12.7%	-44.5%	-74.2%	18	0.0%	14	7.1%	16	6.3%
UH Limerick	M-1M	13	15.2%	60%	13	0.0%	33	15.2%	-60.6%	-100.0%	1	0.0%	1	0.0%	4	0.0%

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Activity YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No	%	%	No	%	No	%	No	%	No.	%	No.	%	No.	%
National	M-1M	7,447	2.0%	≤2%	7,447	2.1%	9,212	2.0%	-19.2%	4.5%	659	1.9%	557	1.8%	573	1.7%
Dublin Midlands Hospital Group	M-1M	1,412	2.8%	≤2%	1,412	3.1%	1,680	2.8%	-16.0%	11.0%	137	2.8%	122	2.9%	114	2.6%
MRH Portlaoise	M-1M	227	3.5%	≤2%	227	4.6%	247	3.5%	-8.1%	34.0%	21	4.2%	19	4.7%	17	3.4%
MRH Tullamore	M-1M	239	3.0%	≤2%	239	3.2%	332	3.0%	-28.0%	6.6%	28	3.5%	23	3.4%	23	3.2%
Naas General Hospital	M-1M	98	2.8%	≤2%	98	3.1%	123	2.8%	-20.3%	13.1%	17	4.6%	10	2.9%	7	4.5%
St. James's Hospital	M-1M	437	2.6%	≤2%	437	2.7%	530	2.6%	-17.5%	4.9%	40	2.3%	37	2.3%	37	2.1%
Tallaght University Hospital	M-1M	411	2.6%	≤2%	411	2.9%	448	2.6%	-8.3%	12.2%	31	2.1%	33	2.7%	30	2.4%
Ireland East Hospital Group	M-1M	1,531	1.7%	≤2%	1,531	1.6%	2,011	1.7%	-23.9%	-5.0%	145	1.4%	116	1.3%	118	1.2%
Mater Misericordiae University Hospital	M-1M	387	1.9%	≤2%	387	1.5%	581	1.9%	-33.4%	-18.9%	43	1.5%	29	1.2%	42	1.4%
MRH Mullingar	M-1M	242	3.6%	≤2%	242	3.8%	331	3.6%	-26.9%	5.5%	36	5.7%	14	2.5%	25	3.9%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤2%	10	0.1%	6	0.1%	66.7%	53.1%	1	0.1%	1	0.1%	1	0.1%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	2	0.1%	2	0.0%	0.0%	42.3%	0	0.0%	0	0.0%	1	0.3%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.5%	≤2%	67	0.4%	83	0.5%	-19.3%	-9.9%	5	0.3%	5	0.3%	5	0.3%
St. Columcille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%			0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.5%	≤2%	172	3.9%	236	3.5%	-27.1%	11.1%	13	3.0%	17	3.7%	12	3.4%
St. Michael's Hospital	M-1M	2	0.8%	≤2%	2	0.1%	43	0.8%	-95.3%	-93.3%	0	0.0%	1	0.3%	0	0.0%
St. Vincent's University Hospital	M-1M	472	1.9%	≤2%	472	2.3%	529	1.9%	-10.8%	18.1%	40	1.8%	44	2.1%	31	1.6%
Wexford General Hospital	M-1M	177	2.5%	≤2%	177	3.0%	200	2.5%	-11.5%	18.0%	7	2.7%	5	6.0%	1	7.1%
RCSI Hospitals Group	M-1M	1,123	2.2%	≤2%	1,123	2.1%	1,403	2.2%	-20.0%	-7.7%	72	1.3%	59	1.3%	93	1.8%
Beaumont Hospital	M-1M	645	2.4%	≤2%	645	2.0%	781	2.4%	-17.4%	-13.0%	36	1.2%	24	0.9%	36	1.3%
Cavan General Hospital	M-1M	77	1.3%	≤2%	77	1.9%	88	1.3%	-12.5%	44.2%	7	1.4%	5	2.8%	8	1.7%
Connolly Hospital	M-1M	158	2.5%	≤2%	158	2.1%	238	2.5%	-33.6%	-15.9%	9	1.1%	14	2.0%	22	2.8%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%			0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.3%	≤2%	243	3.0%	296	3.3%	-17.9%	-9.4%	20	2.6%	16	2.1%	27	3.6%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2%	1,231	2.0%	1,889	2.0%	-34.8%	-3.0%	85	1.8%	63	1.6%	68	1.7%
Galway University Hospitals	M-1M	446	2.2%	≤2%	446	2.2%	747	2.2%	-40.3%	0.4%	9	2.1%	2	0.6%	5	1.1%
Letterkenny University Hospital	M-1M	292	3.4%	≤2%	292	3.3%	428	3.4%	-31.8%	-3.4%	35	3.9%	26	3.2%	21	3.4%
Mayo University Hospital	M-1M	102	1.8%	≤2%	102	1.5%	189	1.8%	-46.0%	-15.7%	10	1.3%	7	1.4%	4	0.8%
Portiuncula University Hospital	M-1M	123	2.3%	≤2%	123	2.8%	147	2.3%	-16.3%	20.5%	8	1.7%	10	2.4%	14	2.9%
Roscommon University Hospital	M-1M	0	0.0%	≤2%	0	0.0%	2	0.0%	-100.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.9%	≤2%	268	1.7%	376	1.9%	-28.7%	-10.9%	23	1.4%	18	1.4%	24	1.6%
South/South West Hospital Group	M-1M	1,580	2.0%	≤2%	1,580	2.1%	1,800	2.0%	-12.2%	7.0%	161	2.1%	152	2.2%	140	1.7%
Cork University Hospital	M-1M	454	3.1%	≤2%	454	2.9%	518	3.1%	-12.4%	-6.2%	35	2.1%	42	3.0%	38	2.5%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.0%	1	0.0%	0.0%	40.3%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.0%	≤2%	211	2.2%	250	2.0%	-15.6%	11.5%	22	2.4%	17	1.9%	26	2.6%
South Infirmary Victoria University Hospital	M-1M	180	1.0%	≤2%	180	0.9%	235	1.0%	-23.4%	-13.7%	21	1.0%	11	0.6%	22	1.0%
South Tipperary General Hospital	M-1M	167	2.5%	≤2%	167	3.2%	153	2.5%	9.2%	28.1%	18	2.9%	19	3.4%	17	2.7%
UH Kerry	M-1M	154	1.7%	≤2%	154	2.0%	173	1.7%	-11.0%	16.0%	13	1.6%	20	2.7%	9	1.0%
UH Waterford	M-1M	413	2.3%	≤2%	413	2.8%	470	2.3%	-12.1%	21.3%	52	3.3%	43	3.3%	28	1.9%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Activity YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No	%		No	%	No	%	No	%	No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	570	1.2%	≤2%	570	2.4%	429	1.2%	32.9%	93.3%	59	2.4%	45	1.9%	40	1.6%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤2%	23	1.4%	29	1.4%	-20.7%	3.0%	2	1.5%	2	1.4%	0	0.0%
Ennis Hospital	M-1M	0	0.0%	≤2%	0	0.0%	2	0.0%	-100.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%			0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	1	0.0%	1	0.0%	0.0%	64.5%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	2.4%	≤2%	546	4.0%	397	2.4%	37.5%	65.2%	57	4.1%	43	3.4%	40	3.4%

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	167,158	363	≤175,200	≤480	≤14,880	≤480	11,999	427	-19.4%	-11.0%	18,880	638	-19.2%	-33.1%	13,827	378	13,435	363	11,999	427
Children's Health Ireland	M	1,694	6					186	6			207	8	-10.1%	-25.0%	155	3	195	6	186	6
Dublin Midlands Hospital Group	M	45,776	93					2,979	108			4,153	145	-18.3%	-25.5%	3,755	113	3,201	93	2,979	108
MRH Portlaoise	M	1,655	4					195	6			201	12	0.0%	-50.0%	134	4	127	4	195	6
MRH Tullamore	M	4,067	9					223	7			373	13	-23.9%	-46.2%	445	11	322	9	223	7
Naas General Hospital	M	4,556	8					176	7			288	9	-20.8%	-22.2%	442	9	269	8	176	7
St. James's Hospital	M	22,284	47					1,622	59			2,058	74	-21.2%	-20.3%	1,613	54	1,463	47	1,622	59
St. Luke's Radiation Oncology Network	M	0	0					60	3			0	0			0	0	0	0	60	3
Tallaght University Hospital	M	13,214	25					703	26			1,233	37	-19.1%	-29.7%	1,121	35	1,020	25	703	26
Ireland East Hospital Group	M	36,581	84					2,876	100			4,354	140	-19.9%	-28.6%	2,992	71	2,995	84	2,876	100
Mater Misericordiae University Hospital	M	10,438	17					696	35			999	34	3.7%	2.9%	990	22	834	17	696	35
MRH Mullingar	M	501	1					41	2			66	3	-37.9%	-33.3%	66	2	45	1	41	2
National Orthopaedic Hospital Cappagh	M	1,173	2					84	3			236	7	-64.4%	-57.1%	16	1	51	2	84	3
Our Lady's Hospital Navan	M	2,967	4					201	5			335	13	-33.4%	-61.5%	198	4	220	4	201	5
St. Columille's Hospital	M	5,030	15					357	12			608	15	-41.3%	-20.0%	443	7	390	15	357	12
St. Luke's General Hospital Kilkenny	M	2,679	9					339	8			398	11	-4.3%	-27.3%	215	7	295	9	339	8
St. Michael's Hospital	M	3,206	10					312	8			521	19	-39.2%	-57.9%	188	5	215	10	312	8
St. Vincent's University Hospital	M	7,363	14					515	17			782	26	-11.9%	-34.6%	636	18	637	14	515	17
Wexford General Hospital	M	3,224	12					331	10			409	12	-11.7%	-16.7%	240	5	308	12	331	10
RCSI Hospitals Group	M	29,299	42					1,675	71			4,650	133	-43.7%	-46.6%	1,738	41	1,890	42	1,675	71
Beaumont Hospital	M	10,908	10					478	22			1,903	43	-50.7%	-48.8%	440	8	653	10	478	22
Cavan General Hospital	M	2,719	6					140	10			597	14	-72.0%	-28.6%	179	2	71	6	140	10
Connolly Hospital	M	3,242	1					134	2			580	19	-62.1%	-89.5%	98	3	40	1	134	2
Our Lady of Lourdes Hospital	M	12,430	25					923	37			1,570	57	-17.8%	-35.1%	1,021	28	1,126	25	923	37
Regional & National HG	M	2,352	7					110	7			128	6	-14.1%	16.7%	180	5	214	7	110	7
National Rehabilitation Hospital	M	2,352	7					110	7			128	6	-14.1%	16.7%	180	5	214	7	110	7
Saolta University Health Care Group	M	14,714	34					1,229	35			1,980	78	-20.2%	-55.1%	1,202	29	1,248	34	1,229	35
Galway University Hospitals	M	3,225	7					255	9			726	18	-58.3%	-50.0%	187	7	238	7	255	9
Letterkenny University Hospital	M	3,482	7					294	10			416	26	4.8%	-61.5%	340	7	365	7	294	10
Mayo University Hospital	M	3,942	8					357	7			333	16	44.7%	-56.3%	389	10	383	8	357	7
Portlucula University Hospital	M	1,354	4					90	4			138	6	-26.8%	-33.3%	108	1	110	4	90	4
Roscommon University Hospital	M	1,374	4					92	1			199	4	-40.7%	-75.0%	79	2	76	4	92	1
Sligo University Hospital	M	1,337	4					141	4			168	8	-16.1%	-50.0%	99	2	76	4	141	4
South/South West Hospital Group	M	31,702	84					2,509	87			2,775	103	21.7%	-15.5%	3,361	105	3,307	84	2,509	87
Bantry General Hospital	M	2,191	2					93	2			285	7	-67.4%	-71.4%	160	7	124	2	93	2
Cork University Hospital	M	14,495	38					911	37			1,053	46	24.1%	-19.6%	1,695	54	1,723	38	911	37
Mallow General Hospital	M	412	1					43	3			44	0	-2.3%		36	1	16	1	43	3
Mercy University Hospital	M	3,550	11					293	7			301	15	15.3%	-53.3%	322	8	344	11	293	7
South Infirmary Victoria University Hospital	M	998	1					42	1			143	2	-70.6%	-50.0%	14	0	39	1	42	1
South Tipperary General Hospital	M	2,618	7					181	4			265	7	57.4%	-42.9%	245	5	296	7	181	4
UH Kerry	M	4,355	19					852	31			246	11	278.9%	181.8%	772	25	618	19	852	31
UH Waterford	M	3,083	5					94	2			438	15	-55.5%	-86.7%	117	5	147	5	94	2

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
UL Hospitals Group	M	5,040	13					435	13			633	25	-20.7%	-48.0%	444	11	385	13	435	13
Ennis Hospital	M	329	3					15	1			16	1	-6.3%	0.0%	28	0	17	3	15	1
Nenagh Hospital	M	1,176	3					118	5			135	5	32.6%	0.0%	114	3	110	3	118	5
St. John's Hospital Limerick	M	1,613	2					185	4			88	5	117.0%	-20.0%	96	3	77	2	185	4
UH Limerick	M	1,922	5					117	3			394	14	-70.3%	-78.6%	206	5	181	5	117	3

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.2	< 0.8	1.4	78.1%	0.8	80.0%	24	275,169	0.9	33	272,914	1.2	36	252,718	1.4
Children's Health Ireland	M	1.3	< 0.8	0.0	-100.0%	0.0		3	8,280	3.6	1	7,522	1.3	0	7,477	0.0
Dublin Midlands Hospital Group	M	2.0	< 0.8	1.0	28.3%	0.7	51.7%	2	44,711	0.4	9	45,369	2.0	3	29,234	1.0
Coombe Women and Infants University Hospital	M	8.8	< 0.8	0.0	-100.0%	0.0		0	3,522	0.0	3	3,409	8.8	0	3,522	0.0
MRH Portlaoise	M	0.0	< 0.8	0.0	-100.0%	0.0		0	2,492	0.0	0	2,883	0.0	0	2,777	0.0
MRH Tullamore	M	0.0	< 0.8	2.0	147.3%	0.0		0	4,939	0.0	0	5,000	0.0	1	5,054	2.0
Naas General Hospital	M	2.6	< 0.8	2.5	208.4%	1.6	49.5%	1	3,574	2.8	1	3,816	2.6	1	4,053	2.5
St. James's Hospital	M	3.0	< 0.8		-100.0%	0.5		0	16,002	0.0	5	16,479	3.0			
St. Luke's Radiation Oncology Network	M	0.0	< 0.8	0.0	-100.0%	0.0		0	2,392	0.0	0	2,110	0.0	0	2,288	0.0
Tallaght University Hospital	M	0.0	< 0.8	0.9	8.3%	1.4	-37.3%	1	11,790	0.8	0	11,672	0.0	1	11,540	0.9
Ireland East Hospital Group	M	0.4	< 0.8	1.0	27.8%	1.1	-8.4%	4	59,228	0.7	2	55,753	0.4	6	58,670	1.0
Mater Misericordiae University Hospital	M	0.0	< 0.8	1.2	55.0%	2.1	-40.2%	0	16,131	0.0	0	14,223	0.0	2	16,132	1.2
MRH Mullingar	M	0.0	< 0.8	0.0	-100.0%	0.0		0	4,731	0.0	0	4,850	0.0	0	4,584	0.0
National Maternity Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	3,197	0.0	0	3,166	0.0	0	3,830	0.0
National Orthopaedic Hospital Cappagh	M	0.0	< 0.8	0.0	-100.0%	0.0		0	1,625	0.0	0	1,293	0.0	0	928	0.0
Our Lady's Hospital Navan	M	0.0	< 0.8	4.6	470.3%	0.0		0	2,117	0.0	0	2,019	0.0	1	2,192	4.6
Royal Victoria Eye and Ear Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	740	0.0	0	330	0.0	0	249	0.0
St. Columcille's Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		1	2,640	3.8	0	1,978	0.0	0	3,065	0.0
St. Luke's General Hospital Kilkenny	M	0.0	< 0.8	0.0	-100.0%	2.5	-100.0%	0	5,899	0.0	0	5,392	0.0	0	5,751	0.0
St. Michael's Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	1,262	0.0	0	1,471	0.0	0	1,509	0.0
St. Vincent's University Hospital	M	1.3	< 0.8	1.3	67.3%	1.1	18.6%	3	15,535	1.9	2	15,730	1.3	2	14,947	1.3
Wexford General Hospital	M	0.0	< 0.8	1.8	128.0%	0.0		0	5,351	0.0	0	5,301	0.0	1	5,483	1.8
RCSI Hospitals Group	M	2.0	< 0.8	3.1	282.3%	0.9	232.2%	3	45,358	0.7	9	43,983	2.0	13	42,502	3.1
Beaumont Hospital	M	2.4	< 0.8	3.8	372.4%	1.9	102.6%	0	17,850	0.0	4	16,857	2.4	6	15,875	3.8
Cavan General Hospital	M	4.0	< 0.8	7.5	836.3%	0.0		0	4,623	0.0	2	5,060	4.0	3	4,005	7.5
Connolly Hospital	M	0.0	< 0.8	1.2	53.6%	1.1	12.5%	1	8,516	1.2	0	7,803	0.0	1	8,140	1.2
Louth County Hospital	M		< 0.8	0.0	-100.0%	0.0		0	1	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	2.0	< 0.8	1.9	141.6%	0.0		2	10,318	1.9	2	10,084	2.0	2	10,347	1.9
Rotunda Hospital	M	2.4	< 0.8	2.4	202.3%	0.0		0	4,050	0.0	1	4,179	2.4	1	4,135	2.4
Saolta University Health Care Group	M	0.9	< 0.8	1.1	41.5%	0.4	204.3%	6	46,044	1.3	4	46,499	0.9	5	44,155	1.1
Galway University Hospitals	M	1.1	< 0.8	1.3	57.7%	0.5	152.6%	4	18,696	2.1	2	18,465	1.1	2	15,851	1.3
Letterkenny University Hospital	M	0.0	< 0.8	2.4	202.7%	0.0		0	7,740	0.0	0	7,665	0.0	2	8,259	2.4
Mayo University Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		1	6,955	1.4	0	7,128	0.0	0	6,957	0.0
Portiuncula University Hospital	M	0.0	< 0.8	0.0	-100.0%	2.3	-100.0%	0	3,259	0.0	0	3,335	0.0	0	3,725	0.0
Roscommon University Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	1,251	0.0	0	1,251	0.0	0	1,177	0.0
Sligo University Hospital	M	2.3	< 0.8	1.2	52.7%	0.0		1	8,143	1.2	2	8,655	2.3	1	8,186	1.2

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	1.0	< 0.8	1.0	28.3%	0.9	17.3%	5
Bantry General Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	983	0.0	0	1,034	0.0	0	1,100	0.0
Cork University Hospital	M	0.6	< 0.8	0.7	-12.2%	2.3	-70.0%	1	15,436	0.6	1	15,957	0.6	1	14,245	0.7
Cork University Maternity Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		1	4,210	2.4	0	3,773	0.0	0	3,680	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	237	0.0	0	147	0.0	0	214	0.0
Mallow General Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	671	0.0	0	691	0.0	0	825	0.0
Mercy University Hospital	M	1.9	< 0.8	0.0	-100.0%	0.0		1	5,190	1.9	1	5,282	1.9	0	5,068	0.0
South Infirmary Victoria University Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	1,874	0.0	0	1,594	0.0	0	1,318	0.0
South Tipperary General Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	5,468	0.0	0	6,351	0.0	0	5,148	0.0
UH Kerry	M	3.3	< 0.8	3.4	322.7%	0.0		1	5,960	1.7	2	6,084	3.3	2	5,914	3.4
UH Waterford	M	0.9	< 0.8	1.8	122.9%	0.8	112.5%	1	10,899	0.9	1	11,233	0.9	2	11,218	1.8
UL Hospitals Group	M	1.4	< 0.8	1.8	127.8%	0.9	112.4%	1	20,620	0.5	3	21,642	1.4	4	21,950	1.8
Croom Orthopaedic Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	566	0.0	0	723	0.0	0	276	0.0
Ennis Hospital	M	0.0	< 0.8	0.0	-100.0%	0.0		0	1,895	0.0	0	1,891	0.0	0	2,174	0.0
Nenagh Hospital	M	0.0	< 0.8	0.0	-100.0%	6.4	-100.0%	0	1,354	0.0	0	1,284	0.0	0	1,250	0.0
St. John's Hospital Limerick	M	0.0	< 0.8	6.7	731.7%	0.0		0	1,859	0.0	0	1,884	0.0	1	1,503	6.7
UH Limerick	M	2.2	< 0.8	2.1	156.4%	0.7	193.9%	1	12,897	0.8	3	13,940	2.2	3	14,625	2.1
UMH Limerick	M	0.0	< 0.8	0.0	-100.0%	0.0		0	2,049	0.0	0	1,920	0.0	0	2,122	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.1	<2	1.9	-5.0%	2.4	-20.9%	54	275,169	2.0	58	272,914	2.1	48	252,718	1.9
Children's Health Ireland	M	0.0	<2	0.0	-100.0%	0.0	0.0	1	8,280	1.2	0	7,522	0.0	0	7,477	0.0
Dublin Midlands Hospital Group	M	2.4	<2	2.1	2.6%	2.9	-29.2%	8	44,711	1.8	11	45,369	2.4	6	29,234	2.1
Coombe Women and Infants University Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	3,522	0.0	0	3,409	0.0	0	3,522	0.0
MRH Portlaoise	M	0.0	<2	0.0	-100.0%	2.8	-100.0%	0	2,492	0.0	0	2,883	0.0	0	2,777	0.0
MRH Tullamore	M	4.0	<2	4.0	97.9%	1.6	147.3%	0	4,939	0.0	2	5,000	4.0	2	5,054	4.0
Naas General Hospital	M	2.6	<2	4.9	146.7%	4.9	0.7%	2	3,574	5.6	1	3,816	2.6	2	4,053	4.9
St. James's Hospital	M	3.0	<2		-100.0%	3.8	-100.0%	2	16,002	1.2	5	16,479	3.0			
St. Luke's Radiation Oncology Network	M	0.0	<2	4.4	118.5%	2.8	56.1%	1	2,392	4.2	0	2,110	0.0	1	2,288	4.4
Tallaght University Hospital	M	2.6	<2	0.9	-56.7%	2.1	-58.7%	3	11,790	2.5	3	11,672	2.6	1	11,540	0.9
Ireland East Hospital Group	M	1.8	<2	2.9	44.9%	2.2	31.7%	12	59,228	2.0	10	55,753	1.8	17	58,670	2.9
Mater Misericordiae University Hospital	M	5.6	<2	3.1	55.0%	2.6	19.2%	6	16,131	3.7	8	14,223	5.6	5	16,132	3.1
MRH Mullingar	M	0.0	<2	8.7	336.3%	0.0		1	4,731	2.1	0	4,850	0.0	4	4,584	8.7
National Maternity Hospital	M	0.0	<2	2.6	30.5%	0.0		0	3,197	0.0	0	3,166	0.0	1	3,830	2.6
National Orthopaedic Hospital Cappagh	M	0.0	<2	0.0	-100.0%	0.0		0	1,625	0.0	0	1,293	0.0	0	928	0.0
Our Lady's Hospital Navan	M	0.0	<2	0.0	-100.0%	3.2	-100.0%	0	2,117	0.0	0	2,019	0.0	0	2,192	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	740	0.0	0	330	0.0	0	249	0.0
St. Columcille's Hospital	M	0.0	<2	3.3	63.1%	2.4	35.9%	1	2,640	3.8	0	1,978	0.0	1	3,065	3.3
St. Luke's General Hospital Kilkenny	M	0.0	<2	0.0	-100.0%	1.3	-100.0%	0	5,899	0.0	0	5,392	0.0	0	5,751	0.0
St. Michael's Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,262	0.0	0	1,471	0.0	0	1,509	0.0
St. Vincent's University Hospital	M	1.3	<2	3.3	67.3%	3.4	-1.6%	3	15,535	1.9	2	15,730	1.3	5	14,947	3.3
Wexford General Hospital	M	0.0	<2	1.8	-8.8%	3.5	-47.9%	1	5,351	1.9	0	5,301	0.0	1	5,483	1.8
RCSI Hospitals Group	M	1.8	<2	1.4	-29.4%	1.1	28.3%	9	45,358	2.0	8	43,983	1.8	6	42,502	1.4
Beaumont Hospital	M	4.7	<2	2.5	26.0%	1.9	32.6%	8	17,850	4.5	8	16,857	4.7	4	15,875	2.5
Cavan General Hospital	M	0.0	<2	0.0	-100.0%	1.5	-100.0%	0	4,623	0.0	0	5,060	0.0	0	4,005	0.0
Connolly Hospital	M	0.0	<2	0.0	-100.0%	1.1	-100.0%	0	8,516	0.0	0	7,803	0.0	0	8,140	0.0
Louth County Hospital	M		<2	0.0	-100.0%	0.0		0	1	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	0.0	<2	1.9	-3.4%	0.0		1	10,318	1.0	0	10,084	0.0	2	10,347	1.9
Rotunda Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	4,050	0.0	0	4,179	0.0	0	4,135	0.0
Saolta University Health Care Group	M	3.0	<2	1.1	-43.4%	2.6	-56.4%	11	46,044	2.4	14	46,499	3.0	5	44,155	1.1
Galway University Hospitals	M	3.2	<2	1.3	-36.9%	2.5	-49.5%	7	18,696	3.7	6	18,465	3.2	2	15,851	1.3
Letterkenny University Hospital	M	3.9	<2	2.4	21.1%	3.1	-21.9%	2	7,740	2.6	3	7,665	3.9	2	8,259	2.4
Mayo University Hospital	M	2.8	<2	0.0	-100.0%	1.2	-100.0%	1	6,955	1.4	2	7,128	2.8	0	6,957	0.0
Portiuncula University Hospital	M	3.0	<2	2.7	34.2%	4.6	-41.6%	0	3,259	0.0	1	3,335	3.0	1	3,725	2.7
Roscommon University Hospital	M	8.0	<2	0.0	-100.0%	5.8	-100.0%	0	1,251	0.0	1	1,251	8.0	0	1,177	0.0
Sligo University Hospital	M	1.2	<2	0.0	-100.0%	2.1	-100.0%	1	8,143	1.2	1	8,655	1.2	0	8,186	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	1.5	<2	2.7	33.4%	3.3	-19.2%	9	50,928	1.8	8	52,146	1.5	13	48,730	2.7
Bantry General Hospital	M	0.0	<2	0.0	-100.0%	11.6	-100.0%	0	983	0.0	0	1,034	0.0	0	1,100	0.0
Cork University Hospital	M	1.9	<2	4.2	110.6%	2.9	45.2%	3	15,436	1.9	3	15,957	1.9	6	14,245	4.2
Cork University Maternity Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	4,210	0.0	0	3,773	0.0	0	3,680	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	237	0.0	0	147	0.0	0	214	0.0
Mallow General Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	671	0.0	0	691	0.0	0	825	0.0
Mercy University Hospital	M	3.8	<2	0.0	-100.0%	1.7	-100.0%	2	5,190	3.9	2	5,282	3.8	0	5,068	0.0
South Infirmary Victoria University Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,874	0.0	0	1,594	0.0	0	1,318	0.0
South Tipperary General Hospital	M	1.6	<2	1.9	-2.9%	4.9	-60.4%	0	5,468	0.0	1	6,351	1.6	1	5,148	1.9
UH Kerry	M	1.6	<2	6.8	238.2%	5.1	32.6%	4	5,960	6.7	1	6,084	1.6	4	5,914	6.8
UH Waterford	M	0.9	<2	1.8	-10.9%	4.2	-57.6%	0	10,899	0.0	1	11,233	0.9	2	11,218	1.8
UL Hospitals Group	M	3.2	<2	0.5	-77.2%	3.4	-86.6%	4	20,620	1.9	7	21,642	3.2	1	21,950	0.5
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	566	0.0	0	723	0.0	0	276	0.0
Ennis Hospital	M	5.3	<2	0.0	-100.0%	0.0		1	1,895	5.3	1	1,891	5.3	0	2,174	0.0
Nenagh Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,354	0.0	0	1,284	0.0	0	1,250	0.0
St. John's Hospital Limerick	M	5.3	<2	0.0	-100.0%	5.1	-100.0%	0	1,859	0.0	1	1,884	5.3	0	1,503	0.0
UH Limerick	M	2.9	<2	0.7	-65.8%	4.9	-86.0%	2	12,897	1.6	4	13,940	2.9	1	14,625	0.7
UMH Limerick	M	5.2	<2	0.0	-100.0%	0.0		1	2,049	4.9	1	1,920	5.2	0	2,122	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period January 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	659			39		43	-9.3%	73	60	56	39
Children's Health Ireland	M	3			0		0		0	0	0	0
Dublin Midlands Hospital Group	M	102			5		8	-37.5%	11	12	9	5
Coombe Women and Infants University Hospital	M	1			0		0		0	0	0	0
MRH Portlaoise	M	3			0		0		0	2	1	0
MRH Tullamore	M	3			0		0		0	0	0	0
Naas General Hospital	M	6			0		0		2	1	0	0
St. James's Hospital	M	38					4		2	5	4	
St. Luke's Radiation Oncology Network	M	0			0		0		0	0	0	0
Tallaght University Hospital	M	51			5		4	25.0%	7	4	4	5
Ireland East Hospital Group	M	96			12		7	71.4%	10	4	11	12
Mater Misericordiae University Hospital	M	39			9		0		5	0	4	9
MRH Mullingar	M	4			1		1	0.0%	0	0	1	1
National Maternity Hospital	M	0			0		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
Our Lady's Hospital Navan	M	1			0		0		1	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			0		0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	19			2		2	0.0%	1	2	3	2
St. Michael's Hospital	M	0			0		0		0	0	0	0
St. Vincent's University Hospital	M	29			0		3	-100.0%	3	2	3	0
Wexford General Hospital	M	4			0		1	-100.0%	0	0	0	0
RCSI Hospitals Group	M	138			6		7	-14.3%	15	13	8	6
Beaumont Hospital	M	117			5		5	0.0%	14	10	6	5
Cavan General Hospital	M	2			0		0		0	1	0	0
Connolly Hospital	M	9			1		0		0	1	1	1
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			0		2	-100.0%	1	1	1	0
Rotunda Hospital	M	0			0		0		0	0	0	0
Saolta University Health Care Group	M	133			5		7	-28.6%	16	18	12	5
Galway University Hospitals	M	94			4		6	-33.3%	14	13	7	4
Letterkenny University Hospital	M	8			0		0		0	1	1	0
Mayo University Hospital	M	14			0		1	-100.0%	0	2	1	0
Portiuncla University Hospital	M	6			0		0		0	1	1	0
Roscommon University Hospital	M	1			0		0		1	0	0	0
Sligo University Hospital	M	10			1		0		1	1	2	1

No. of new cases of CPE (KPI No: A105)							Reporting Period January 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M	85			4		10	-60.0%	4	3	6	4
Bantry General Hospital	M	0			0		0		0	0	0	0
Cork University Hospital	M	37			1		3	-66.7%	1	0	3	1
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	1			0		0		0	0	1	0
Mercy University Hospital	M	9			0		1	-100.0%	1	0	0	0
South Infirmary Victoria University Hospital	M	1			0		0		0	0	0	0
South Tipperary General Hospital	M	7			1		1	0.0%	0	1	0	1
UH Kerry	M	4			0		0		0	0	0	0
UH Waterford	M	26			2		5	-60.0%	2	2	2	2
UL Hospitals Group	M	102			7		4	75.0%	17	10	10	7
Croom Orthopaedic Hospital	M	0			0		0		0	0	0	0
Ennis Hospital	M	1			0		0		1	0	0	0
Nenagh Hospital	M	3			0		0		0	0	0	0
St. John's Hospital Limerick	M	8			0		0		1	1	0	0
UH Limerick	M	90			7		4	75.0%	15	9	10	7
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan
National	M			55.4				55.4
Children's Health Ireland	M			0.0				0.0
Dublin Midlands Hospital Group	M			44.8				44.8
Coombe Women and Infants University Hospital	M			2.8				2.8
MRH Portlaoise	M			36.0				36.0
MRH Tullamore	M			91.0				91.0
Naas General Hospital	M			19.7				19.7
St. James's Hospital	M							
St. Luke's Radiation Oncology Network	M			0.0				0.0
Tallaght University Hospital	M			57.2				57.2
Ireland East Hospital Group	M			40.1				40.1
Mater Misericordiae University Hospital	M			24.8				24.8
MRH Mullingar	M			2.2				2.2
National Maternity Hospital	M			0.0				0.0
National Orthopaedic Hospital Cappagh	M			21.6				21.6
Our Lady's Hospital Navan	M			50.2				50.2
Royal Victoria Eye and Ear Hospital	M			0.0				0.0
St. Columcille's Hospital	M			42.4				42.4
St. Luke's General Hospital Kilkenny	M			0.0				0.0
St. Michael's Hospital	M			0.0				0.0
St. Vincent's University Hospital	M			101.0				101.0
Wexford General Hospital	M			31.0				31.0
RCSI Hospitals Group	M			51.8				51.8
Beaumont Hospital	M			31.5				31.5
Cavan General Hospital	M			97.4				97.4
Connolly Hospital	M			90.9				90.9
Louth County Hospital	M			0.0				0.0
Our Lady of Lourdes Hospital	M			55.1				55.1
Rotunda Hospital	M			0.0				0.0
Saolta University Health Care Group	M			73.2				73.2
Galway University Hospitals	M			72.6				72.6
Letterkenny University Hospital	M			104.1				104.1
Mayo University Hospital	M			89.1				89.1
Portiuncula University Hospital	M			5.4				5.4
Roscommon University Hospital	M			0.0				0.0
Sligo University Hospital	M			70.9				70.9

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan
South/South West Hospital Group	M			67.5				67.5
Bantry General Hospital	M			0.0				0.0
Cork University Hospital	M			94.8				94.8
Cork University Maternity Hospital	M			2.7				2.7
Kilcreene Regional Orthopaedic Hospital	M			0.0				0.0
Mallow General Hospital	M			181.8				181.8
Mercy University Hospital	M			45.4				45.4
South Infirmary Victoria University Hospital	M			98.6				98.6
South Tipperary General Hospital	M			42.7				42.7
UH Kerry	M			18.6				18.6
UH Waterford	M			97.2				97.2
UL Hospitals Group	M			74.3				74.3
Croom Orthopaedic Hospital	M			181.2				181.2
Ennis Hospital	M			23.0				23.0
Nenagh Hospital	M			264.0				264.0
St. John's Hospital Limerick	M			153.0				153.0
UH Limerick	M			66.3				66.3
UMH Limerick	M			0.0				0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	26,892	26,400	2,236	2,226	-0.4%	2,598	-14.3%	2,486	2,744	2,397	2,226
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	18,892	24,925	2,112	1,523	-27.9%	2,001	-23.9%	1,628	1,909	1,659	1,523
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	68.4%	-28.0%	77.0%	-11.2%	65.5%	69.6%	69.2%	68.4%
Dublin Midlands Hospital Group		70.3%										
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			373		296	26.0%	320	312	391	373
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			206		100	106.0%	76	103	93	206
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	55.2%	-41.9%	33.8%	63.5%	23.8%	33.0%	23.8%	55.2%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			373		296	26.0%	320	312	391	373
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			206		100	106.0%	76	103	93	206
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	55.2%	-41.9%	33.8%	63.5%	23.8%	33.0%	23.8%	55.2%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,077			576		749	-23.1%	629	689	509	576
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,552			424		748	-43.3%	453	502	345	424
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	78.5%	95.0%	95.0%	73.6%	-22.5%	99.9%	-26.3%	72.0%	72.9%	67.8%	73.6%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,722			314		434	-27.6%	332	365	273	314
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,325			166		433	-61.7%	159	213	113	166
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.5%	95.0%	95.0%	52.9%	-44.4%	99.8%	-47.0%	47.9%	58.4%	41.4%	52.9%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,355			262		315	-16.8%	297	324	236	262
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,227			258		315	-18.1%	294	289	232	258
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	96.2%	95.0%	95.0%	98.5%	3.7%	100.0%	-1.5%	99.0%	89.2%	98.3%	98.5%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,144			246		305	-19.3%	267	297	301	246
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,128			246		303	-18.8%	263	296	301	246
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	100.0%	5.3%	99.3%	0.7%	98.5%	99.7%	100.0%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,144			246		305	-19.3%	267	297	301	246
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,128			246		303	-18.8%	263	296	301	246
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	100.0%	5.3%	99.3%	0.7%	98.5%	99.7%	100.0%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,824			460		434	6.0%	407	590	506	460
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,601			279		337	-17.2%	317	289	343	279
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.6%	95.0%	95.0%	60.7%	-36.2%	77.6%	-21.9%	77.9%	49.0%	67.8%	60.7%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,869			394		357	10.4%	313	487	425	394
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,646			214		260	-17.7%	223	186	262	214
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.4%	95.0%	95.0%	54.3%	-42.8%	72.8%	-25.4%	71.2%	38.2%	61.6%	54.3%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	955			66		77	-14.3%	94	103	81	66
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	955			65		77	-15.6%	94	103	81	65
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	100.0%	95.0%	95.0%	98.5%	3.7%	100.0%	-1.5%	100.0%	100.0%	100.0%	98.5%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,382			315		545	-42.2%	580	548	420	315
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,048			149		375	-60.3%	294	452	328	149
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	56.6%	95.0%	95.0%	47.3%	-50.2%	68.8%	-31.3%	50.7%	82.5%	78.1%	47.3%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,241			208		328	-36.6%	370	313	234	208
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,759			66		238	-72.3%	251	259	158	66
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	54.3%	95.0%	95.0%	31.7%	-66.6%	72.6%	-56.3%	67.8%	82.7%	67.5%	31.7%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,141			107		217	-50.7%	210	235	186	107
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,289			83		137	-39.4%	43	193	170	83
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.2%	95.0%	95.0%	77.6%	-18.3%	63.1%	22.9%	20.5%	82.1%	91.4%	77.6%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			256		269	-4.8%	283	308	270	256
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,296			219		138	58.7%	225	267	249	219
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	85.5%	-10.0%	51.3%	66.8%	79.5%	86.7%	92.2%	85.5%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			256		269	-4.8%	283	308	270	256
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,296			219		138	58.7%	225	267	249	219
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	85.5%	-10.0%	51.3%	66.8%	79.5%	86.7%	92.2%	85.5%

Notes
1. Data source NCCP

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,522	19,600	1,660	1,747	5.2%	1,894	-7.8%	1,949	2,147	1,910	1,747
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,423	18,620	1,578	1,191	-24.5%	1,581	-24.7%	1,247	1,456	1,308	1,191
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	68.2%	-28.2%	83.5%	-18.3%	64.0%	67.8%	68.5%	68.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	1,905	907	-52.4%	2,161	-58.0%	1,938	2,028	1,734	907
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,961	21,375	1,811	524	-71.1%	1,562	-66.5%	895	1,067	1,040	524
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	57.4%	95%	95%	57.8%	-39.2%	72.3%	-20.1%	46.2%	52.6%	60.0%	57.8%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			297		210	41.4%	258	237	326	297
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			154		41	275.6%	19	38	51	154
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	51.9%	-45.4%	19.5%	165.6%	7.4%	16.0%	15.6%	51.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			370		233	58.8%	189	380	378	370
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			123		98	25.5%	22	44	53	123
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	33.2%	-65.0%	42.1%	-21.0%	11.6%	11.6%	14.0%	33.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			297		210	41.4%	258	237	326	297
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			154		41	275.6%	19	38	51	154
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	51.9%	-45.4%	19.5%	165.6%	7.4%	16.0%	15.6%	51.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			370		233	58.8%	189	380	378	370
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			123		98	25.5%	22	44	53	123
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	33.2%	-65.0%	42.1%	-21.0%	11.6%	11.6%	14.0%	33.2%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,635			454		588	-22.8%	517	540	400	454
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,182			315		588	-46.4%	344	356	238	315
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.2%	95%	95%	69.4%	-27.0%	100.0%	-30.6%	66.5%	65.9%	59.5%	69.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,241			230		667	-65.5%	639	618	468	230
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,056			133		633	-79.0%	400	442	336	133
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	77.4%	95%	95%	57.8%	-39.1%	94.9%	-39.1%	62.6%	71.5%	71.8%	57.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,104			257		368	-30.2%	281	298	228	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,739			120		368	-67.4%	111	149	70	120
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	56.0%	95%	95%	46.7%	-50.8%	100.0%	-53.3%	39.5%	50.0%	30.7%	46.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,311			77		326	-76.4%	249	244	202	77
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,003			49		292	-83.2%	238	234	194	49
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.7%	95%	95%	63.6%	-33.0%	89.6%	-29.0%	95.6%	95.9%	96.0%	63.6%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,531			197		220	-10.5%	236	242	172	197
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,443			195		220	-11.4%	233	207	168	195
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.5%	95%	95%	99.0%	4.2%	100.0%	-1.0%	98.7%	85.5%	97.7%	99.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,930			153		341	-55.1%	390	374	266	153
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,053			84		341	-75.4%	162	208	142	84
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.1%	95%	95%	54.9%	-42.2%	100.0%	-45.1%	41.5%	55.6%	53.4%	54.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,489			192		242	-20.7%	220	225	245	192
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,473			192		240	-20.0%	216	224	245	192
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	100.0%	5.3%	99.2%	0.8%	98.2%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			191		321	-40.5%	304	300	386	191
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			170		320	-46.9%	177	252	368	170
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	89.0%	-6.3%	99.7%	-10.7%	58.2%	84.0%	95.3%	89.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,489			192		242	-20.7%	220	225	245	192
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,473			192		240	-20.0%	216	224	245	192
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	100.0%	5.3%	99.2%	0.8%	98.2%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			191		321	-40.5%	304	300	386	191
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			170		320	-46.9%	177	252	368	170
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	89.0%	-6.3%	99.7%	-10.7%	58.2%	84.0%	95.3%	89.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,728			369		289	27.7%	307	486	423	369
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,029			247		286	-13.6%	271	244	307	247
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	81.3%	95%	95%	66.9%	-29.5%	99.0%	-32.4%	88.3%	50.2%	72.6%	66.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,964			70		393	-82.2%	322	276	182	70
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,386			61		273	-77.7%	78	93	98	61
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	95%	95%	87.1%	-8.3%	69.5%	25.4%	24.2%	33.7%	53.8%	87.1%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,773			303		212	42.9%	213	383	342	303
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,074			182		209	-12.9%	177	141	226	182
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.8%	95%	95%	60.1%	-36.8%	98.6%	-39.1%	83.1%	36.8%	66.1%	60.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,930			15		258	-94.2%	202	151	99	15
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,006			9		247	-96.4%	38	28	20	9
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.1%	95%	95%	60.0%	-36.8%	95.7%	-37.3%	18.8%	18.5%	20.2%	60.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	955			66		77	-14.3%	94	103	81	66
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	955			65		77	-15.6%	94	103	81	65
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95%	95%	98.5%	3.7%	100.0%	-1.5%	100.0%	100.0%	100.0%	98.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,034			55		135	-59.3%	120	125	83	55
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	380			52		26	100.0%	40	65	78	52
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	95%	95%	94.5%	-0.5%	19.3%	390.9%	33.3%	52.0%	94.0%	94.5%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,127			278		389	-28.5%	474	446	334	278
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,440			126		310	-59.4%	249	400	285	126
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	59.1%	95%	95%	45.3%	-52.3%	79.7%	-43.1%	52.5%	89.7%	85.3%	45.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,624			33		411	-92.0%	416	404	284	33
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,379			32		213	-85.0%	209	222	180	32
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.6%	95%	95%	97.0%	2.1%	51.8%	87.1%	50.2%	55.0%	63.4%	97.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,561			197		240	-17.9%	293	244	188	197
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,475			56		197	-71.6%	224	225	141	56
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.6%	95%	95%	28.4%	-70.1%	82.1%	-65.4%	76.5%	92.2%	75.0%	28.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,076			33		320	-89.7%	367	284	148	33
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,176			32		185	-82.7%	192	197	90	32
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.6%	95%	95%	97.0%	2.1%	57.8%	67.7%	52.3%	69.4%	60.8%	97.0%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,566			81		149	-45.6%	181	202	146	81
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	965			70		113	-38.1%	25	175	144	70
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.6%	95%	95%	86.4%	-9.0%	75.8%	14.0%	13.8%	86.6%	98.6%	86.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	548			0		91	-100.0%	49	120	136	0
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	203			0		28	-100.0%	17	25	90	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%			30.8%		34.7%	20.8%	66.2%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			157		176	-10.8%	173	213	182	157
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,756			157		116	35.3%	148	194	182	157
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	100.0%	5.3%	65.9%	51.7%	85.5%	91.1%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			13		136	-90.4%	68	50	36	13
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	298			5		25	-80.0%	9	14	5	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.2%	95%	95%	38.5%	-59.5%	18.4%	109.2%	13.2%	28.0%	13.9%	38.5%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			157		176	-10.8%	173	213	182	157
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,756			157		116	35.3%	148	194	182	157
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	100.0%	5.3%	65.9%	51.7%	85.5%	91.1%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			13		136	-90.4%	68	50	36	13
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	298			5		25	-80.0%	9	14	5	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.2%	95%	95%	38.5%	-59.5%	18.4%	109.2%	13.2%	28.0%	13.9%	38.5%

Notes

1. Data source NCCP

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period January 2021

Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,319	3,700	315	236	-25.1%	334	-29.3%	262	322	251	236
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,882	3,515	297	206	-30.6%	272	-24.3%	223	281	231	206
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.8%	95%	95%	87.3%	-8.1%	81.4%	7.2%	85.1%	87.3%	92.0%	87.3%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			38		59	-35.6%	41	45	40	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			38		58	-34.5%	40	44	40	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	100.0%	5.3%	98.3%	1.7%	97.6%	97.8%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			38		59	-35.6%	41	45	40	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			38		58	-34.5%	40	44	40	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	100.0%	5.3%	98.3%	1.7%	97.6%	97.8%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	776			60		88	-31.8%	59	75	59	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	768			58		87	-33.3%	56	75	58	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	96.7%	1.8%	98.9%	-2.2%	94.9%	100.0%	98.3%	96.7%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	347			27		40	-32.5%	30	26	30	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	339			25		39	-35.9%	27	26	29	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	95%	95%	92.6%	-2.5%	97.5%	-5.0%	90.0%	100.0%	96.7%	92.6%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period January 2021

Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	429			33		48	-31.3%	29	49	29	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	429			33		48	-31.3%	29	49	29	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			19		31	-38.7%	25	40	21	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			19		31	-38.7%	25	40	21	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			19		31	-38.7%	25	40	21	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			19		31	-38.7%	25	40	21	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			30		36	-16.7%	34	41	36	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			27		32	-15.6%	32	37	34	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	90.0%	-5.3%	88.9%	1.3%	94.1%	90.2%	94.4%	90.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			30		36	-16.7%	34	41	36	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			27		32	-15.6%	32	37	34	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	90.0%	-5.3%	88.9%	1.3%	94.1%	90.2%	94.4%	90.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period January 2021

Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	532			21		58	-63.8%	46	59	41	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	407			19		45	-57.8%	32	39	34	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	76.5%	95%	95%	90.5%	-4.8%	77.6%	16.6%	69.6%	66.1%	82.9%	90.5%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	299			10		32	-68.8%	27	45	20	10
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	197			9		23	-60.9%	16	26	14	9
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.9%	95%	95%	90.0%	-5.3%	71.9%	25.2%	59.3%	57.8%	70.0%	90.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	233			11		26	-57.7%	19	14	21	11
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	210			10		22	-54.5%	16	13	20	10
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.1%	95%	95%	90.9%	-4.3%	84.6%	7.4%	84.2%	92.9%	95.2%	90.9%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			68		62	9.7%	57	62	54	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			45		19	136.8%	38	46	44	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	66.2%	-30.3%	30.6%	115.9%	66.7%	74.2%	81.5%	66.2%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			68		62	9.7%	57	62	54	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			45		19	136.8%	38	46	44	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	66.2%	-30.3%	30.6%	115.9%	66.7%	74.2%	81.5%	66.2%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,051	3,100	262	243	-7.3%	370	-34.3%	275	275	236	243
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,587	2,790	236	126	-46.6%	148	-14.9%	158	172	120	126
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.0%	90%	90%	51.9%	-42.4%	40.0%	29.6%	57.5%	62.5%	50.8%	51.9%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			38		27	40.7%	21	30	25	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			14		1	1,300.0%	17	21	2	14
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	36.8%	-59.1%	3.7%	894.7%	81.0%	70.0%	8.0%	36.8%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			38		27	40.7%	21	30	25	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			14		1	1,300.0%	17	21	2	14
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	36.8%	-59.1%	3.7%	894.7%	81.0%	70.0%	8.0%	36.8%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	666			62		73	-15.1%	53	74	50	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	602			51		73	-30.1%	53	71	49	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.4%	90%	90%	82.3%	-8.6%	100.0%	-17.7%	100.0%	95.9%	98.0%	82.3%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	271			30		26	15.4%	21	41	15	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	247			21		26	-19.2%	21	38	14	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.1%	90%	90%	70.0%	-22.2%	100.0%	-30.0%	100.0%	92.7%	93.3%	70.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) **Reporting Period January 2021**

Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	395			32		47	-31.9%	32	33	35	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	355			30		47	-36.2%	32	33	35	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.9%	90%	90%	93.8%	4.2%	100.0%	-6.3%	100.0%	100.0%	100.0%	93.8%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			35		32	9.4%	22	32	35	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			35		32	9.4%	22	32	35	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			35		32	9.4%	22	32	35	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			35		32	9.4%	22	32	35	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			61		109	-44.0%	66	63	47	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			5		19	-73.7%	14	8	2	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	8.2%	-90.9%	17.4%	-53.0%	21.2%	12.7%	4.3%	8.2%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			61		109	-44.0%	66	63	47	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			5		19	-73.7%	14	8	2	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	8.2%	-90.9%	17.4%	-53.0%	21.2%	12.7%	4.3%	8.2%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) **Reporting Period January 2021**

Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	723			16		98	-83.7%	60	43	45	16
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	201			4		20	-80.0%	13	13	9	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	27.8%	90%	90%	25.0%	-72.2%	20.4%	22.5%	21.7%	30.2%	20.0%	25.0%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	381			1		56	-98.2%	50	24	26	1
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87			1		18	-94.4%	11	8	3	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	22.8%	90%	90%	100.0%	11.1%	32.1%	211.1%	22.0%	33.3%	11.5%	100.0%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	342			15		42	-64.3%	10	19	19	15
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	114			3		2	50.0%	2	5	6	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	90%	90%	20.0%	-77.8%	4.8%	320.0%	20.0%	26.3%	31.6%	20.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			31		31	0.0%	53	33	34	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			17		3	466.7%	39	27	23	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	54.8%	-39.1%	9.7%	466.7%	73.6%	81.8%	67.6%	54.8%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			31		31	0.0%	53	33	34	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			17		3	466.7%	39	27	23	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	54.8%	-39.1%	9.7%	466.7%	73.6%	81.8%	67.6%	54.8%

Notes
1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	442	357	-19.2%	523	-31.7%	438	468	459	357
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	396	276	-30.3%	452	-38.9%	338	352	357	276
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	77.3%	-14.1%	86.4%	-10.5%	77.2%	75.2%	77.8%	77.3%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			225		260	-13.5%	251	274	245	225
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			159		221	-28.1%	174	186	180	159
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	70.7%	-21.5%	85.0%	-16.9%	69.3%	67.9%	73.5%	70.7%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			225		260	-13.5%	251	274	245	225
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			159		221	-28.1%	174	186	180	159
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	70.7%	-21.5%	85.0%	-16.9%	69.3%	67.9%	73.5%	70.7%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			62		71	-12.7%	63	55	57	62
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	587			47		61	-23.0%	53	45	43	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	90%	90%	75.8%	-15.8%	85.9%	-11.8%	84.1%	81.8%	75.4%	75.8%
Galway including Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			62		71	-12.7%	63	55	57	62
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	587			47		61	-23.0%	53	45	43	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	90%	90%	75.8%	-15.8%	85.9%	-11.8%	84.1%	81.8%	75.4%	75.8%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2021				
Performance Activity / KPI	Reporting Level	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,265			23		130	-82.3%	80	89	88	23
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,023			23		109	-78.9%	73	79	77	23
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	100.0%	11.1%	83.8%	19.3%	91.3%	88.8%	87.5%	100.0%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	864					84	-100.0%	43	59	64	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	626					63	-100.0%	36	49	53	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.5%	90%	90%			75.0%		83.7%	83.1%	82.8%	
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	401			23		46	-50.0%	37	30	24	23
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	397			23		46	-50.0%	37	30	24	23
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			47		62	-24.2%	44	50	69	47
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			47		61	-23.0%	38	42	57	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	100.0%	11.1%	98.4%	1.6%	86.4%	84.0%	82.6%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			47		62	-24.2%	44	50	69	47
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			47		61	-23.0%	38	42	57	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	100.0%	11.1%	98.4%	1.6%	86.4%	84.0%	82.6%	100.0%

Notes

1. Data source NCCP

National Ambulance Service		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	30,000	32,017	6.7%	29,329	9.2%	31,825	27,843	32,148	32,017	
		Dublin Fire Brigade	M	73,803			6,220		6,485	-4.1%	5,908	5,699	6,590	6,220	
		North Leinster	M	122,868			10,195		9,698	5.1%	10,619	9,057	10,295	10,195	
		South	M	82,952			7,350		6,494	13.2%	7,463	6,347	7,441	7,350	
		West	M	83,331			8,252		6,652	24.1%	7,835	6,740	7,822	8,252	
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	425	523	23.1%	507	3.2%	435	383	529	523	
		Dublin Fire Brigade	M	1,388			124		137	-9.5%	108	100	132	124	
		North Leinster	M	1,792			175		161	8.7%	151	116	176	175	
		South	M	1,145			127		107	18.7%	104	103	103	127	
		West	M	980			97		102	-4.9%	72	64	118	97	
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	4,940	411	506	23.1%	493	2.6%	417	367	503	506	
		Dublin Fire Brigade	M	1,275			116		128	-9.4%	98	91	117	116	
		North Leinster	M	1,705			167		156	7.1%	145	112	166	167	
		South	M	1,133			126		107	17.8%	102	101	102	126	
		West	M	975			97		102	-4.9%	72	63	118	97	
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			380		397	-4.3%	315	290	384	380	
		Dublin Fire Brigade	M	1,035			92		106	-13.2%	72	74	91	92	
		North Leinster	M	1,454			132		145	-9.0%	119	93	136	132	
		South	M	817			88		75	17.3%	71	80	68	88	
		West	M	738			68		71	-4.2%	53	43	89	68	
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	75.1%	-6.1%	80.5%	-6.7%	75.5%	79.0%	76.3%	75.1%	
		Dublin Fire Brigade	M	81.2%	80%	80%	79.3%	-0.9%	82.8%	-4.2%	73.5%	81.3%	77.8%	79.3%	
		North Leinster	M	85.3%	80%	80%	79.0%	-1.2%	92.9%	-15.0%	82.1%	83.0%	81.9%	79.0%	
		South	M	72.1%	80%	80%	69.8%	-12.7%	70.1%	-0.4%	69.6%	79.2%	66.7%	69.8%	
		West	M	75.7%	80%	80%	70.1%	-12.4%	69.6%	0.7%	73.6%	68.3%	75.4%	70.1%	
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	11,833	12,223	3.3%	12,215	0.1%	10,938	10,025	11,806	12,223	
		Dublin Fire Brigade	M	31,334			2,833		2,899	-2.3%	2,435	2,358	2,790	2,833	
		North Leinster	M	43,351			4,025		4,045	-0.5%	3,571	3,242	3,770	4,025	
		South	M	30,038			2,741		2,699	1.6%	2,524	2,259	2,671	2,741	
		West	M	28,227			2,624		2,572	2.0%	2,408	2,166	2,575	2,624	
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	10,420	9,144	-12.2%	11,302	-19.1%	8,695	8,083	9,558	9,144	
		Dublin Fire Brigade	M	27,719			2,525		2,550	-1.0%	2,144	2,088	2,454	2,525	
		North Leinster	M	34,726			2,825		3,719	-24.0%	2,732	2,558	2,951	2,825	
		South	M	24,686			1,919		2,573	-25.4%	1,970	1,757	2,105	1,919	
		West	M	22,919			1,875		2,460	-23.8%	1,849	1,680	2,048	1,875	
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			4,154		6,228	-33.3%	4,796	4,618	4,535	4,154	
		Dublin Fire Brigade	M	11,659			797		1,041	-23.4%	980	1,006	754	797	
		North Leinster	M	21,188			1,541		2,349	-34.4%	1,633	1,609	1,616	1,541	
		South	M	13,087			860		1,375	-37.5%	1,078	977	1,021	860	
		West	M	13,475			956		1,463	-34.7%	1,105	1,026	1,144	956	
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	45.4%	-35.1%	55.1%	-17.6%	55.2%	57.1%	47.4%	45.4%	
		Dublin Fire Brigade	M	42.1%	70%	70%	31.6%	-54.9%	40.8%	-22.7%	45.7%	48.2%	30.7%	31.6%	
		North Leinster	M	61.0%	70%	70%	54.5%	-22.1%	63.2%	-13.6%	59.8%	62.9%	54.8%	54.5%	
		South	M	53.0%	70%	70%	44.8%	-36.0%	53.4%	-16.1%	54.7%	55.6%	48.5%	44.8%	
		West	M	58.8%	70%	70%	51.0%	-27.2%	59.5%	-14.3%	59.8%	61.1%	55.9%	51.0%	
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.0%	-1.0%	98.4%	-1.4%	97.2%	99.6%	97.7%	97.0%	
		North Leinster	M	97.2%	98%	98%	95.4%	-2.6%	96.3%	-0.9%	96.7%	99.1%	96.0%	95.4%	
		South	M	97.7%	98%	98%	98.4%	0.4%	100.0%	-1.6%	97.1%	100.0%	98.1%	98.4%	
		West	M	99.1%	98%	98%	97.9%	-0.1%	100.0%	-2.1%	98.6%	100.0%	100.0%	97.9%	
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	76.5%	90%	90%	65.5%	-27.2%	90.7%	-27.8%	72.8%	75.4%	73.7%	65.5%	
		North Leinster	M	74.6%	90%	90%	64.6%	-28.2%	87.7%	-26.3%	71.7%	75.8%	71.6%	64.6%	
		South	M	77.1%	90%	90%	64.8%	-28.0%	91.5%	-29.2%	73.3%	74.6%	74.0%	64.8%	
		West	M	78.8%	90%	90%	67.5%	-25.0%	94.7%	-28.7%	74.0%	75.5%	76.3%	67.5%	

National Ambulance Service		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NAS23	Emergency Ambulance	National	M	3,946			390		348	12.1%	393	340	440	390
		North Leinster	M	1,794			191		165	15.8%	180	158	200	191
		South	M	1,149			125		105	19.0%	103	111	131	125
		West	M	1,003			74		78	-5.1%	110	71	109	74
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	2,415	1,378	-42.9%	2,497	-44.8%	1,813	1,896	1,662	1,378
		North Leinster	M	7,594			440		835	-47.3%	543	541	474	440
		South	M	7,251			379		795	-52.3%	538	561	496	379
		West	M	9,198			559		867	-35.5%	732	794	692	559
NAS22	Total AS3 Calls	National	M	27,989	30,000	2,500	1,768	-29.3%	2,845	-37.9%	2,206	2,236	2,102	1,768
		North Leinster	M	9,388			631		1,000	-36.9%	723	699	674	631
		South	M	8,400			504		900	-44.0%	641	672	627	504
		West	M	10,201			633		945	-33.0%	842	865	801	633
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	77.9%	-13.4%	87.8%	-11.2%	82.2%	84.8%	79.1%	77.9%
		North Leinster	M	80.9%	90%	90%	69.7%	-22.5%	83.5%	-16.5%	75.1%	77.4%	70.3%	69.7%
		South	M	86.3%	90%	90%	75.2%	-16.4%	88.3%	-14.9%	83.9%	83.5%	79.1%	75.2%
		West	M	90.2%	90%	90%	88.3%	-1.9%	91.7%	-3.7%	86.9%	91.8%	86.4%	88.3%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.6%	-1.4%	97.0%	-0.4%	96.8%	98.1%	96.8%	96.6%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	81.4%	-4.3%	67.8%	20.1%	83.5%	89.0%	80.9%	81.4%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	93.5%	-0.5%	92.9%	0.6%	94.5%	96.0%	94.9%	93.5%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	40	20	-51.1%	22	-11.1%	28	18	29	20
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	50	39	-22.0%	45	-13.3%	42	22	37	39
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	73	200	17	3	-82.0%	9	-66.7%	7	6	6	3

Community Healthcare

Primary Care		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	60,169	59,919	4,989	5,300	6.2%	4,853	9.2%	5,207	5,224	5,269	5,300
		CHO 1	M	1,538	7,218	600	127	-78.8%	122	4.1%	145	139	144	127
		CHO 2	M	9,166	7,702	641	840	31.0%	584	43.8%	829	846	854	840
		CHO 3	M	7,528	7,584	632	555	-12.2%	644	-13.8%	577	583	597	555
		CHO 4	M	7,922	6,216	518	907	75.1%	513	76.8%	729	761	829	907
		CHO 5	M	10,295	9,214	767	882	15.0%	898	-1.8%	908	936	879	882
		CHO 6	M	1,889	1,248	104	156	50.0%	174	-10.3%	157	138	144	156
		CHO 7	M	8,987	8,199	683	791	15.8%	751	5.3%	829	806	799	791
		CHO 8	M	5,202	7,030	585	381	-34.9%	502	-24.1%	410	384	373	381
		CHO 9	M	7,642	5,508	459	661	44.0%	665	-0.6%	623	631	650	661
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	934,207	922,094	88,438	107,203	21.2%	91,576	17.1%	92,285	63,712	99,322	107,203
		DML	M	156,366	147,533	14,152	18,791	32.8%	16,054	17.0%	14,920	10,817	17,322	18,791
		DNE	M	170,659	165,977	15,918	22,412	40.8%	14,994	49.5%	17,609	12,047	18,886	22,412
		SOUTH	M	379,566	396,501	38,027	39,359	3.5%	39,468	-0.3%	35,673	25,269	38,551	39,359
		WEST	M	227,616	212,083	20,341	26,641	31.0%	21,060	26.5%	24,083	15,579	24,563	26,641
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.5%	81%	81%	77.7%	-4.0%	76.8%	1.2%	78.8%	76.3%	80.0%	77.7%
		CHO 1	M	81.8%	81%	81%	82.1%	1.4%	80.2%	2.4%	82.7%	78.5%	79.7%	82.1%
		CHO 2	M	82.1%	81%	81%	74.5%	-8.1%	80.9%	-8.0%	83.0%	76.2%	79.7%	74.5%
		CHO 3	M	85.2%	81%	81%	92.0%	13.5%	84.2%	9.2%	82.2%	83.4%	92.5%	92.0%
		CHO 4	M	86.4%	81%	81%	80.6%	-0.5%	82.5%	-2.2%	90.2%	87.2%	88.1%	80.6%
		CHO 5	M	78.6%	81%	81%	76.2%	-6.0%	74.8%	1.8%	75.2%	72.2%	79.3%	76.2%
		CHO 6	M	79.1%	81%	81%	68.7%	-15.2%	74.5%	-7.8%	78.8%	77.9%	78.7%	68.7%
		CHO 7	M	71.2%	81%	81%	69.5%	-14.2%	73.1%	-4.9%	62.3%	59.8%	65.7%	69.5%
		CHO 8	M	86.3%	81%	81%	84.5%	4.4%	74.9%	12.9%	92.6%	91.1%	88.7%	84.5%
		CHO 9	M	57.2%	81%	81%	65.8%	-18.7%	62.3%	5.7%	55.1%	57.9%	65.3%	65.8%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	77.9%	94%	94%	75.4%	-19.8%	92.7%	-18.7%	79.6%	78.8%	77.9%	75.4%
		CHO 1	M	88.2%	94%	94%	87.5%	-6.9%	91.9%	-4.7%	90.9%	89.6%	88.2%	87.5%
		CHO 2	M	62.2%	94%	94%	60.6%	-35.5%	86.8%	-30.1%	63.7%	62.2%	62.2%	60.6%
		CHO 3	M	70.9%	94%	94%	69.1%	-26.5%	88.9%	-22.3%	72.1%	71.6%	70.9%	69.1%
		CHO 4	M	93.1%	94%	94%	91.4%	-2.7%	96.2%	-4.9%	95.0%	94.1%	93.1%	91.4%
		CHO 5	M	70.6%	94%	94%	66.2%	-29.6%	93.3%	-29.0%	76.2%	73.0%	70.6%	66.2%
		CHO 6	M	82.9%	94%	94%	83.0%	-11.7%	98.8%	-16.0%	82.1%	82.7%	82.9%	83.0%
		CHO 7	M	76.9%	94%	94%	75.9%	-19.2%	87.6%	-13.4%	78.6%	78.0%	76.9%	75.9%
		CHO 8	M	80.7%	94%	94%	77.3%	-17.8%	97.0%	-20.3%	79.8%	82.1%	80.7%	77.3%
		CHO 9	M	82.3%	94%	94%	79.5%	-15.4%	96.7%	-17.8%	83.8%	82.9%	82.3%	79.5%
PC125	No of physiotherapy patients seen	National	M	414,345	587,604	51,722	32,338	-37.5%	53,223	-39.2%	35,539	40,545	32,978	32,338

Primary Care		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	69.3%	71%	71%	64.6%	-9.1%	63.5%	1.8%	71.1%	66.4%	71.8%	64.6%	
		CHO 1	M	87.4%	71%	71%	86.6%	22.0%	85.0%	1.9%	88.3%	85.2%	88.9%	86.6%	
		CHO 2	M	67.1%	71%	71%	53.4%	-24.9%	65.7%	-18.8%	66.4%	59.8%	60.0%	53.4%	
		CHO 3	M	70.9%	71%	71%	84.7%	19.3%	65.8%	28.7%	64.1%	72.6%	66.8%	84.7%	
		CHO 4	M	57.7%	71%	71%	39.7%	-44.1%	54.7%	-27.5%	58.3%	49.5%	58.1%	39.7%	
		CHO 5	M	62.7%	71%	71%	58.3%	-17.9%	51.2%	14.0%	70.6%	56.0%	71.6%	58.3%	
		CHO 6	M	61.7%	71%	71%	60.6%	-14.7%	53.0%	14.4%	64.3%	59.1%	67.5%	60.6%	
		CHO 7	M	69.3%	71%	71%	67.7%	-4.7%	59.6%	13.4%	71.1%	66.1%	77.4%	67.7%	
		CHO 8	M	77.1%	71%	71%	76.0%	7.0%	74.3%	2.3%	82.7%	79.5%	79.7%	76.0%	
		CHO 9	M	70.4%	71%	71%	68.3%	-3.8%	67.2%	1.6%	69.7%	68.3%	69.6%	68.3%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	57.9%	95%	95%	55.6%	-41.5%	70.6%	-21.2%	60.2%	59.1%	57.9%	55.6%	
		CHO 1	M	58.0%	95%	95%	55.0%	-42.1%	60.4%	-9.0%	59.1%	60.0%	58.0%	55.0%	
		CHO 2	M	52.6%	95%	95%	52.9%	-44.3%	67.6%	-21.8%	55.8%	56.4%	52.6%	52.9%	
		CHO 3	M	93.0%	95%	95%	89.6%	-5.7%	98.5%	-9.1%	93.7%	93.3%	93.0%	89.6%	
		CHO 4	M	57.9%	95%	95%	59.1%	-37.7%	68.9%	-14.2%	57.1%	57.0%	57.9%	59.1%	
		CHO 5	M	53.1%	95%	95%	46.1%	-51.5%	65.7%	-29.9%	59.2%	53.7%	53.1%	46.1%	
		CHO 6	M	57.5%	95%	95%	55.2%	-41.9%	75.1%	-26.5%	59.6%	57.8%	57.5%	55.2%	
		CHO 7	M	51.6%	95%	95%	52.4%	-44.8%	66.1%	-20.6%	56.4%	53.4%	51.6%	52.4%	
		CHO 8	M	60.9%	95%	95%	51.9%	-45.3%	73.3%	-29.2%	63.5%	61.5%	60.9%	51.9%	
		CHO 9	M	57.4%	95%	95%	58.3%	-38.6%	73.9%	-21.1%	59.2%	59.2%	57.4%	58.3%	
PC124	No of occupational therapy service users seen	National	M	310,153	389,256	33,639	24,064	-28.5%	32,324	-25.6%	27,745	30,300	25,460	24,064	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	78.4%	100%	100%	75.2%	-24.8%	90.8%	-17.2%	80.8%	80.4%	78.4%	75.2%	
		CHO 1	M	73.5%	100%	100%	75.4%	-24.6%	92.2%	-18.3%	83.3%	76.7%	73.5%	75.4%	
		CHO 2	M	90.2%	100%	100%	94.8%	-5.2%	96.5%	-1.7%	92.7%	88.7%	90.2%	94.8%	
		CHO 3	M	92.2%	100%	100%	89.0%	-11.0%	92.4%	-3.7%	87.8%	91.8%	92.2%	89.0%	
		CHO 4	M	98.5%	100%	100%	98.4%	-1.6%	89.4%	10.1%	97.9%	96.9%	98.5%	98.4%	
		CHO 5	M	85.0%	100%	100%	82.0%	-18.0%	99.0%	-17.2%	90.7%	87.5%	85.0%	82.0%	
		CHO 6	M	78.2%	100%	100%	76.3%	-23.7%	86.3%	-11.5%	86.3%	83.2%	78.2%	76.3%	
		CHO 7	M	64.0%	100%	100%	62.8%	-37.2%	78.1%	-19.6%	69.3%	67.8%	64.0%	62.8%	
		CHO 8	M	80.9%	100%	100%	74.3%	-25.7%	94.1%	-21.0%	80.6%	88.5%	80.9%	74.3%	
		CHO 9	M	68.5%	100%	100%	56.7%	-43.3%	93.0%	-39.0%	70.7%	65.5%	68.5%	56.7%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	56.4%	100%	100%	52.1%	-47.9%	81.0%	-35.6%	59.9%	55.2%	56.4%	52.1%	
		CHO 1	M	94.0%	100%	100%	88.5%	-11.5%	99.2%	-10.8%	97.5%	100.0%	94.0%	88.5%	
		CHO 2	M	61.3%	100%	100%	60.6%	-39.4%	64.7%	-6.4%	67.8%	61.3%	61.3%	60.6%	
		CHO 3	M	77.8%	100%	100%	75.5%	-24.5%	88.2%	-14.4%	79.9%	76.9%	77.8%	75.5%	
		CHO 4	M	60.8%	100%	100%	57.7%	-42.3%	92.7%	-37.7%	68.4%	61.4%	60.8%	57.7%	
		CHO 5	M	34.8%	100%	100%	33.2%	-66.8%	64.6%	-48.6%	33.9%	34.5%	34.8%	33.2%	
		CHO 6	M	81.1%	100%	100%	96.6%	-3.4%	86.5%	11.7%	84.8%	82.3%	81.1%	96.6%	
		CHO 7	M	35.6%	100%	100%	27.5%	-72.5%	71.8%	-61.7%	40.9%	40.9%	35.6%	27.5%	
		CHO 8	M	59.8%	100%	100%	67.7%	-32.3%	97.2%	-30.3%	72.4%	66.7%	59.8%	67.7%	
		CHO 9	M	64.8%	100%	100%	61.1%	-38.9%	97.6%	-37.4%	63.3%	51.8%	64.8%	61.1%	

Primary Care		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC126	No of speech and language therapy patients seen	National	M	165,657	282,312	24,014	5,598	-76.7%	21,536	-74.0%	16,455	17,718	14,504	5,598	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	57.5%	77%	77%	50.8%	-34.0%	76.7%	-33.8%	61.5%	56.1%	57.5%	50.8%	
		CHO 1	M	37.3%	77%	77%	39.9%	-48.1%	56.5%	-29.4%	48.4%	39.5%	37.3%	39.9%	
		CHO 2	M	79.0%	77%	77%	81.4%	5.8%	100.0%	-18.6%	79.7%	78.6%	79.0%	81.4%	
		CHO 3	M	66.7%	77%	77%	28.5%	-63.0%	87.9%	-67.6%	59.9%	46.7%	66.7%	28.5%	
		CHO 4	M	86.5%	77%	77%	89.1%	15.8%	72.2%	23.4%	87.9%	89.0%	86.5%	89.1%	
		CHO 5	M	26.1%	77%	77%	28.8%	-62.5%	49.4%	-41.7%	29.2%	25.6%	26.1%	28.8%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	34.5%	77%	77%	45.1%	-41.4%	82.8%	-45.6%	38.6%	36.6%	34.5%	45.1%	
		CHO 9	M	100.0%	77%	77%	100.0%	29.9%			100.0%	100.0%	100.0%	100.0%	
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	16.6%	33%	33%	13.0%	-60.7%	34.1%	-62.0%	23.0%	19.2%	16.6%	13.0%	
		CHO 1	M	8.2%	33%	33%	10.0%	-69.6%	18.4%	-45.6%	19.0%	9.8%	8.2%	10.0%	
		CHO 2	M	20.4%	33%	33%	9.4%	-71.5%	63.2%	-85.1%	27.6%	30.0%	20.4%	9.4%	
		CHO 3	M	22.5%	33%	33%	6.3%	-81.0%	43.6%	-85.7%	22.6%	15.6%	22.5%	6.3%	
		CHO 4	M	27.4%	33%	33%	40.2%	21.7%	35.1%	14.4%	35.6%	32.4%	27.4%	40.2%	
		CHO 5	M	5.9%	33%	33%	7.0%	-78.7%	10.6%	-34.0%	8.0%	6.0%	5.9%	7.0%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	8.9%	33%	33%	8.9%	-73.1%	30.6%	-71.0%	15.9%	12.4%	8.9%	8.9%	
		CHO 9	M	50.7%	33%	33%	50.8%	53.9%			42.3%	41.8%	50.7%	50.8%	
PC127	No of podiatry patients seen	National	M	48,039	85,866	7,282	2,542	-65.1%	7,504	-66.1%	3,540	4,049	3,154	2,542	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.4%	64%	64%	51.8%	-19.0%	67.8%	-23.6%	56.7%	55.3%	55.4%	51.8%	
		CHO 1	M	58.3%	64%	64%	69.9%	9.2%	78.3%	-10.8%	59.1%	59.7%	58.3%	69.9%	
		CHO 2	M	45.9%	64%	64%	43.3%	-32.3%	66.8%	-35.1%	44.8%	45.4%	45.9%	43.3%	
		CHO 3	M	69.3%	64%	64%	59.5%	-7.0%	88.7%	-32.9%	79.8%	74.5%	69.3%	59.5%	
		CHO 4	M	48.2%	64%	64%	45.5%	-28.9%	44.0%	3.4%	51.0%	49.4%	48.2%	45.5%	
		CHO 5	M	70.6%	64%	64%	67.5%	5.5%	81.5%	-17.1%	80.4%	66.5%	70.6%	67.5%	
		CHO 6	M	100.0%	64%	64%			100.0%		100.0%	100.0%	100.0%		
		CHO 7	M	67.0%	64%	64%	59.1%	-7.7%	95.2%	-37.9%	73.7%	70.0%	67.0%	59.1%	
		CHO 8	M	45.4%	64%	64%	45.0%	-29.8%	67.1%	-33.0%	39.2%	41.8%	45.4%	45.0%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	56.1%	78.4%	100.0%		100.0%	100.0%	

Primary Care		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	19%	19%	19.6%	3.0%	28.9%	-32.4%	20.8%	23.6%	23.5%	19.6%	
		CHO 1	M	21.4%	19%	19%	28.0%	47.1%	26.9%	3.8%	20.4%	23.9%	21.4%	28.0%	
		CHO 2	M	16.1%	19%	19%	12.6%	-33.8%	18.6%	-32.3%	14.5%	16.8%	16.1%	12.6%	
		CHO 3	M	25.1%	19%	19%	16.3%	-14.4%	48.8%	-66.7%	28.4%	31.7%	25.1%	16.3%	
		CHO 4	M	19.0%	19%	19%	15.9%	-16.1%	21.4%	-25.7%	17.6%	21.2%	19.0%	15.9%	
		CHO 5	M	42.9%	19%	19%	40.1%	111.1%	52.3%	-23.3%	37.4%	38.3%	42.9%	40.1%	
		CHO 6	M	100.0%	19%	19%			100.0%		100.0%	100.0%	100.0%		
		CHO 7	M	27.9%	19%	19%	17.7%	-7.0%	46.9%	-62.3%	23.2%	26.9%	27.9%	17.7%	
		CHO 8	M	15.4%	19%	19%	16.9%	-10.9%	23.7%	-28.7%	6.1%	10.4%	15.4%	16.9%	
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	24.8%	303.3%	83.3%		100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	61,238	46,980	4,029	3,566	-11.5%	9,203	-61.3%	5,452	6,680	5,149	3,566	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.9%	75%	75%	58.8%	-21.6%	81.5%	-27.9%	65.1%	65.0%	64.9%	58.8%	
		CHO 1	M	68.5%	75%	75%	61.2%	-18.5%	94.5%	-35.3%	69.2%	72.2%	68.5%	61.2%	
		CHO 2	M	72.0%	75%	75%	67.8%	-9.7%	87.8%	-22.8%	72.6%	73.6%	72.0%	67.8%	
		CHO 3	M	68.0%	75%	75%	65.7%	-12.4%	87.5%	-24.9%	66.2%	70.0%	68.0%	65.7%	
		CHO 4	M	65.3%	75%	75%	63.4%	-15.5%	93.3%	-32.1%	66.5%	65.5%	65.3%	63.4%	
		CHO 5	M	44.5%	75%	75%	41.9%	-44.2%	62.1%	-32.5%	41.6%	41.2%	44.5%	41.9%	
		CHO 6	M												
		CHO 7	M	68.4%	75%	75%	67.0%	-10.6%	95.1%	-29.5%	78.0%	69.2%	68.4%	67.0%	
		CHO 8	M	64.2%	75%	75%	58.3%	-22.2%	54.6%	6.8%	61.7%	62.7%	64.2%	58.3%	
		CHO 9	M	97.0%	75%	75%			100.0%		93.6%	95.6%	97.0%		
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.1%	20%	20%	16.0%	-20.2%	28.7%	-44.4%	16.2%	17.9%	18.1%	16.0%	
		CHO 1	M	19.0%	20%	20%	17.0%	-15.1%	45.3%	-62.6%	18.3%	21.3%	19.0%	17.0%	
		CHO 2	M	20.1%	20%	20%	21.0%	5.2%	29.8%	-29.4%	17.6%	21.8%	20.1%	21.0%	
		CHO 3	M	12.3%	20%	20%	12.0%	-40.2%	29.9%	-60.1%	10.9%	13.9%	12.3%	12.0%	
		CHO 4	M	19.1%	20%	20%	17.3%	-13.5%	30.5%	-43.3%	21.2%	19.6%	19.1%	17.3%	
		CHO 5	M	12.6%	20%	20%	11.6%	-42.1%	15.5%	-25.3%	11.0%	12.0%	12.6%	11.6%	
		CHO 6	M												
		CHO 7	M	20.8%	20%	20%	23.0%	14.9%	41.7%	-44.9%	13.5%	13.2%	20.8%	23.0%	
		CHO 8	M	16.5%	20%	20%	13.7%	-31.5%	13.4%	2.1%	14.9%	15.4%	16.5%	13.7%	
		CHO 9	M	32.7%	20%	20%			36.4%		22.2%	34.2%	32.7%		
PC129	No of Audiology patients seen	National	M	36,701	31,259	2,705	2,971	9.8%	5,011	-40.7%	3,590	4,635	4,152	2,971	

Primary Care		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Dietetics														
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	63.3%	80%	80%	60.2%	-24.8%	77.3%	-22.2%	67.6%	65.7%	63.3%	60.2%
		CHO 1	M	92.8%	80%	80%	88.5%	10.6%	95.4%	-7.2%	94.8%	94.1%	92.8%	88.5%
		CHO 2	M	65.6%	80%	80%	61.3%	-23.4%	73.0%	-16.0%	70.1%	66.3%	65.6%	61.3%
		CHO 3	M	48.8%	80%	80%	49.7%	-37.9%	57.7%	-13.9%	53.2%	49.5%	48.8%	49.7%
		CHO 4	M	84.0%	80%	80%	83.4%	4.2%	94.9%	-12.1%	86.2%	84.5%	84.0%	83.4%
		CHO 5	M	52.9%	80%	80%	47.2%	-41.0%	64.7%	-27.1%	56.4%	57.7%	52.9%	47.2%
		CHO 6	M	87.0%	80%	80%	82.5%	3.1%	98.4%	-16.2%	95.7%	88.0%	87.0%	82.5%
		CHO 7	M	59.5%	80%	80%	54.6%	-31.7%	82.6%	-33.9%	67.3%	63.9%	59.5%	54.6%
		CHO 8	M	58.9%	80%	80%	56.8%	-29.1%	76.0%	-25.3%	62.6%	59.5%	58.9%	56.8%
		CHO 9	M	75.2%	80%	80%	71.2%	-11.0%	74.2%	-4.1%	78.7%	75.6%	75.2%	71.2%
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	40%	40%	21.9%	-45.2%	34.4%	-36.2%	25.1%	26.5%	25.3%	21.9%
		CHO 1	M	56.0%	40%	40%	44.3%	10.6%	45.7%	-3.1%	47.2%	50.2%	56.0%	44.3%
		CHO 2	M	23.7%	40%	40%	20.3%	-49.3%	34.4%	-41.1%	22.3%	24.6%	23.7%	20.3%
		CHO 3	M	17.1%	40%	40%	13.7%	-65.8%	16.5%	-17.1%	14.1%	13.9%	17.1%	13.7%
		CHO 4	M	53.0%	40%	40%	51.8%	29.5%	62.2%	-16.7%	59.6%	59.4%	53.0%	51.8%
		CHO 5	M	13.9%	40%	40%	11.4%	-71.5%	21.8%	-47.7%	12.9%	14.0%	13.9%	11.4%
		CHO 6	M	38.0%	40%	40%	32.5%	-18.8%	69.2%	-53.1%	33.9%	34.0%	38.0%	32.5%
		CHO 7	M	17.4%	40%	40%	13.6%	-65.9%	34.5%	-60.5%	19.3%	19.2%	17.4%	13.6%
		CHO 8	M	20.9%	40%	40%	17.6%	-56.1%	24.8%	-29.2%	21.8%	22.9%	20.9%	17.6%
		CHO 9	M	33.7%	40%	40%	30.9%	-22.8%	33.0%	-6.5%	30.6%	32.3%	33.7%	30.9%
PC130	No. of Dietetics patients seen	National	M	64,626	68,640	5,784	5,676	-1.9%	5,848	-2.9%	5,415	6,634	5,021	5,676
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	49.1%	81%	81%	46.0%	-43.3%	67.1%	-31.5%	50.5%	47.8%	49.1%	46.0%
		CHO 1	M	76.5%	81%	81%	55.5%	-31.4%	85.6%	-35.1%	71.2%	73.1%	76.5%	55.5%
		CHO 2	M	36.2%	81%	81%	40.6%	-49.9%	50.7%	-19.9%	45.6%	34.5%	36.2%	40.6%
		CHO 3	M	48.9%	81%	81%	46.2%	-42.9%	71.0%	-34.9%	47.9%	46.6%	48.9%	46.2%
		CHO 4	M	43.5%	81%	81%	40.6%	-49.8%	63.7%	-36.2%	46.4%	45.6%	43.5%	40.6%
		CHO 5	M	61.2%	81%	81%	60.3%	-25.6%	77.3%	-22.0%	58.5%	59.4%	61.2%	60.3%
		CHO 6	M	89.9%	81%	81%	91.1%	12.5%	93.5%	-2.6%	92.2%	92.7%	89.9%	91.1%
		CHO 7	M	32.6%	81%	81%	32.7%	-59.7%	50.1%	-34.8%	34.4%	32.9%	32.6%	32.7%
		CHO 8	M	93.3%	81%	81%	95.0%	17.2%	98.8%	-3.9%	93.5%	94.2%	93.3%	95.0%
		CHO 9	M	30.1%	81%	81%	28.5%	-64.8%	61.0%	-53.2%	33.2%	30.9%	30.1%	28.5%

Primary Care		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	16.4%	36%	36%	16.7%	-53.7%	20.9%	-20.5%	13.6%	15.9%	16.4%	16.7%
		CHO 1	M	19.6%	36%	36%	15.5%	-56.8%	29.8%	-47.9%	13.8%	24.2%	19.6%	15.5%
		CHO 2	M	10.8%	36%	36%	12.5%	-65.2%	11.9%	5.0%	13.5%	9.2%	10.8%	12.5%
		CHO 3	M	19.0%	36%	36%	14.6%	-59.3%	17.0%	-13.7%	7.7%	13.3%	19.0%	14.6%
		CHO 4	M	14.5%	36%	36%	13.7%	-62.0%	20.7%	-33.9%	12.5%	14.5%	14.5%	13.7%
		CHO 5	M	24.5%	36%	36%	22.4%	-37.9%	24.0%	-6.8%	20.5%	23.6%	24.5%	22.4%
		CHO 6	M	41.4%	36%	36%	45.7%	26.8%	36.7%	24.5%	27.9%	47.2%	41.4%	45.7%
		CHO 7	M	9.5%	36%	36%	11.2%	-69.0%	14.3%	-21.8%	8.1%	8.6%	9.5%	11.2%
		CHO 8	M	38.9%	36%	36%	45.4%	26.2%	45.9%	-1.0%	38.1%	43.0%	38.9%	45.4%
		CHO 9	M	7.5%	36%	36%	8.0%	-77.9%	14.9%	-46.5%	6.1%	6.4%	7.5%	8.0%
PC131	No of Psychology patients seen	National	M	41,800	49,757	4,339	3,838	-11.5%	4,624	-17.0%	3,887	4,257	3,497	3,838
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	99.4%	-0.6%	98.5%	0.9%	100.0%	98.3%	99.4%	
		CHO 1	M-1M	99.7%	100%	100%	98.8%	-1.2%	99.7%	-0.8%	99.9%	80.0%	98.8%	
		CHO 2	M-1M	99.8%	100%	100%	99.5%	-0.5%	99.8%	-0.3%	100.0%	99.5%	99.5%	
		CHO 3	M-1M	105.3%	100%	100%	103.8%	3.8%	105.3%	-1.4%	105.1%	104.7%	103.8%	
		CHO 4	M-1M	97.7%	100%	100%	99.3%	-0.7%	97.7%	1.6%	97.8%	98.9%	99.3%	
		CHO 5	M-1M	98.0%	100%	100%	97.8%	-2.2%	98.0%	-0.2%	98.1%	100.1%	97.8%	
		CHO 6	M-1M	80.3%	100%	100%			80.3%					
		CHO 7	M-1M	97.6%	100%	100%	97.5%	-2.5%	97.6%	0.0%	100.7%	100.5%	97.5%	
		CHO 8	M-1M	100.4%	100%	100%	98.8%	-1.2%	100.4%	-1.6%	98.6%	99.3%	98.8%	
		CHO 9	M-1M	99.5%	100%	100%	99.7%	-0.3%	99.5%	0.3%	99.7%	99.7%	99.7%	
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	474,366	389,829	-17.8%	436,470	-10.7%	34,455	34,603	28,884	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,142,555	1,541,674	133,514	80,593	-39.6%	139,273	-42.1%	101,623	114,818	93,915	80,593
Child Health														
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	52.5%	-45.1%	92.1%	43.3%	49.8%	58.8%	47.9%	
		CHO 1	M-1M	91.4%	95%	95%	66.1%	-30.5%	91.4%	-27.7%	61.8%	66.3%	41.4%	
		CHO 2	M-1M	85.3%	95%	95%	36.9%	-61.2%	85.3%	-56.7%	37.4%	55.6%	22.1%	
		CHO 3	M-1M	82.7%	95%	95%	39.6%	-58.3%	82.7%	-52.1%	33.3%	32.0%	32.8%	
		CHO 4	M-1M	93.4%	95%	95%	63.0%	-33.6%	93.4%	-32.5%	84.2%	91.9%	83.6%	
		CHO 5	M-1M	88.3%	95%	95%	43.2%	-54.6%	88.3%	-51.1%	37.9%	75.4%	68.1%	
		CHO 6	M-1M	93.7%	95%	95%	31.7%	-66.7%	93.7%	-66.2%	0.0%	0.0%	0.0%	
		CHO 7	M-1M	95.6%	95%	95%	62.7%	-34.0%	95.6%	-34.5%	87.0%	90.9%	70.3%	
		CHO 8	M-1M	96.0%	95%	95%	50.4%	-46.9%	96.0%	-47.5%	35.5%	34.6%	34.0%	
		CHO 9	M-1M	95.3%	95%	95%	56.1%	-41.0%	95.3%	-41.1%	40.2%	46.6%	44.9%	

Primary Care		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.6%	90%	90%	78.8%	-12.4%	91.3%	-13.7%	80.3%	85.2%	84.6%	78.8%
		CHO 1	M	80.7%	90%	90%	77.6%	-13.8%	77.1%	0.6%	73.8%	85.3%	85.9%	77.6%
		CHO 2	M	65.2%	90%	90%	70.8%	-21.3%	65.1%	8.8%	53.3%	55.3%	64.3%	70.8%
		CHO 3	M	95.6%	90%	90%	98.8%	9.8%	98.8%	0.0%	91.7%	92.4%	97.8%	98.8%
		CHO 4	M	94.5%	90%	90%	86.8%	-3.5%	97.4%	-10.9%	92.2%	95.7%	94.2%	86.8%
		CHO 5	M	74.7%	90%	90%	62.4%	-30.7%	86.6%	-27.9%	59.8%	46.8%	45.7%	62.4%
		CHO 6	M	94.8%	90%	90%	93.1%	3.5%	99.5%	-6.4%	77.4%	87.6%	94.2%	93.1%
		CHO 7	M	91.3%	90%	90%	69.6%	-22.6%	94.2%	-26.1%	68.3%	74.3%	79.1%	69.6%
		CHO 8	M	86.6%	90%	90%	66.0%	-26.7%	75.9%	-13.0%	100.0%	95.1%	77.7%	66.0%
		CHO 9	M	96.4%	90%	90%	96.0%	6.7%	100.0%	-4.0%	93.7%	93.5%	92.3%	96.0%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	513	616	520	517	-0.6%	475	8.8%	500	506	513	517
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	792,767	772,972	69,567	48,992	-29.6%	92,911	-47.3%	69,878	73,864	69,296	48,992

Virus Reference Laboratory
This activity does not include COVID 19 Testing
undertaken in January 2021

Note:

Social Inclusion		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Opioid substitution															
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	10,145			9,974						
		CHO 1	M-1M	104	101	101			104						
		CHO 2	M-1M	198	177	177			198						
		CHO 3	M-1M	345	408	408			345						
		CHO 4	M-1M	593	540	540			593						
		CHO 5	M-1M	562	594	594			562						
		CHO 6	M-1M	961	1,035	1,035			961						
		CHO 7	M-1M	3,585	3,638	3,638			3,585						
		CHO 8	M-1M	733	749	749			733						
		CHO 9	M-1M	2,893	2,903	2,903			2,893						
S113	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	2.9	4	4			74.7						
		CHO 1	M-1M	19.0	4	4			19.0						
		CHO 2	M-1M	11.5	4	4			11.5						
		CHO 3	M-1M	0.0	4	4			0.0						
		CHO 4	M-1M	13.4	4	4			13.4						
		CHO 5	M-1M	17.2	4	4			17.2						
		CHO 6	M-1M	2.8	4	4			2.8						
		CHO 7	M-1M	0.3	4	4			0.3						
		CHO 8	M-1M	6.9	4	4			6.9						
		CHO 9	M-1M	3.6	4	4			3.6						
S114	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	29.2	28	28			311.0						
		CHO 1	M-1M	0.0	28	28			0.0						
		CHO 2	M-1M	23.0	28	28			23.0						
		CHO 3	M-1M	113.2	28	28			113.2						
		CHO 4	M-1M	7.5	28	28			7.5						
		CHO 5	M-1M	8.3	28	28			8.3						
		CHO 6	M-1M	11.2	28	28			11.2						
		CHO 7	M-1M	32.1	28	28			32.1						
		CHO 8	M-1M	99.9	28	28			99.9						
		CHO 9	M-1M	15.8	28	28			15.8						

Palliative Care		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.70%	98%	98%	98.80%	0.8%	99.40%	-0.7%	100.00%	99.60%	98.40%	98.80%
		CHO 1	M	100.00%	98%	98%	100.00%	2.0%	100.00%	0.0%	100.00%	100.00%	100.00%	100.00%
		CHO 2	M	99.70%	98%	98%	100.00%	2.0%	100.00%	0.0%	100.00%	100.00%	95.50%	100.00%
		CHO 3	M	100.00%	98%	98%	100.00%	2.0%	100.00%	0.0%	100.00%	100.00%	100.00%	100.00%
		CHO 4	M	99.30%	98%	98%	100.00%	2.0%	98.80%	1.2%	100.00%	98.60%	98.70%	100.00%
		CHO 5	M	100.00%	98%	98%								
		CHO 6	M	99.10%	98%	98%	100.00%	2.0%	100.00%	0.0%	100.00%	100.00%	100.00%	100.00%
		CHO 7	M	98.10%	98%	98%	100.00%	2.0%	98.50%	1.5%	100.00%	100.00%	98.00%	100.00%
		CHO 8	M											
		CHO 9	M	96.40%	98%	98%	94.00%	-4.1%	100.00%	-6.0%	100.00%	100.00%	97.60%	94.00%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,210	4,078	286	239	-16.4%	345	-30.7%	268	282	251	239
		CHO 1	M	176	236	16	14	-12.5%	25	-44.0%	7	12	16	14
		CHO 2	M	285	464	24	23	-4.2%	32	-28.1%	23	30	21	23
		CHO 3	M	479	492	41	26	-36.6%	52	-50.0%	39	42	35	26
		CHO 4	M	939	948	79	66	-16.5%	84	-21.4%	92	72	74	66
		CHO 5	M	2	164	0	0		0		0	0	0	0
		CHO 6	M	217	459	19	15	-21.1%	28	-46.4%	16	19	16	15
		CHO 7	M	608	739	59	48	-18.6%	67	-28.4%	51	59	48	48
		CHO 8	M		0	0								
		CHO 9	M	504	576	48	47	-2.1%	57	-17.5%	40	48	41	47
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.50%	80%	80%	80.40%	0.4%	83.10%	-3.3%	79.50%	74.30%	81.10%	80.40%
		CHO 1	M	92.20%	80%	80%	92.50%	15.6%	89.00%	3.9%	91.70%	93.30%	96.70%	92.50%
		CHO 2	M	92.20%	80%	80%	94.10%	17.6%	90.10%	4.4%	99.20%	96.50%	95.60%	94.10%
		CHO 3	M	80.00%	80%	80%	79.30%	-0.9%	88.80%	-10.7%	70.20%	62.30%	58.30%	79.30%
		CHO 4	M	67.40%	80%	80%	64.50%	-19.4%	75.40%	-14.4%	61.30%	65.30%	64.50%	64.50%
		CHO 5	M	77.70%	80%	80%	75.00%	-6.3%	75.00%	0.0%	86.00%	68.40%	76.50%	75.00%
		CHO 6	M	84.40%	80%	80%	76.00%	-5.0%	88.30%	-13.9%	91.90%	72.30%	73.70%	76.00%
		CHO 7	M	80.00%	80%	80%	81.80%	2.3%	81.70%	0.1%	84.30%	68.40%	83.10%	81.80%
		CHO 8	M	71.60%	80%	80%	70.70%	-11.7%	71.30%	-0.9%	65.40%	67.60%	81.70%	70.70%
		CHO 9	M	86.70%	80%	80%	100.00%	25.0%	92.90%	7.6%	77.80%	73.60%	94.10%	100.00%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.40%	90%	90%	96.20%	6.9%	94.70%	1.5%	96.50%	95.60%	96.60%	96.20%
		CHO 1	M	84.70%	90%	90%	91.50%	1.6%	83.70%	9.3%	83.60%	88.00%	90.40%	91.50%
		CHO 2	M	98.10%	90%	90%	98.30%	9.2%	103.40%	-4.9%	99.20%	97.70%	97.10%	98.30%
		CHO 3	M	93.70%	90%	90%	100.00%	11.1%	100.00%	0.0%	100.00%	98.90%	99.00%	100.00%
		CHO 4	M	99.10%	90%	90%	100.00%	11.1%	99.40%	0.6%	100.00%	93.30%	100.00%	100.00%
		CHO 5	M	89.50%	90%	90%	81.70%	-9.2%	92.80%	-11.9%	98.00%	95.50%	93.90%	81.70%
		CHO 6	M	99.40%	90%	90%	100.00%	11.1%	100.00%	0.0%	98.80%	100.00%	100.00%	100.00%
		CHO 7	M	98.40%	90%	90%	100.00%	11.1%	100.00%	0.0%	100.00%	98.90%	100.00%	100.00%
		CHO 8	M	87.30%	90%	90%	96.20%	6.9%	81.00%	18.8%	97.40%	97.30%	93.10%	96.20%
		CHO 9	M	89.60%	90%	90%	99.20%	10.2%	93.30%	6.3%	90.70%	93.10%	96.30%	99.20%

Palliative Care		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,281	3,358	3,358	3,267	-2.7%	3,683	-11.3%	3,330	3,225	3,281	3,267
		CHO 1	M	368	372	372	335	-9.9%	414	-19.1%	379	331	368	335
		CHO 2	M	415	347	347	378	8.9%	459	-17.6%	294	311	415	378
		CHO 3	M	436	408	408	361	-11.5%	379	-4.7%	477	466	436	361
		CHO 4	M	489	606	606	550	-9.2%	640	-14.1%	575	544	489	550
		CHO 5	M	439	399	399	408	2.3%	448	-8.9%	385	418	439	408
		CHO 6	M	212	283	283	246	-13.1%	327	-24.8%	280	238	212	246
		CHO 7	M	227	274	274	247	-9.9%	303	-18.5%	245	236	227	247
		CHO 8	M	386	352	352	413	17.3%	368	12.2%	366	359	386	413
		CHO 9	M	309	317	317	329	3.8%	345	-4.6%	329	322	309	329
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	318	310	310	228	-26.5%	305	-25.2%	323	322	318	228
		CHO 1	M	41	39	39	16	-59.0%	38	-57.9%	39	42	41	16
		CHO 2	M	35	34	34	36	5.9%	35	2.9%	35	35	35	36
		CHO 3	M	38	41	41	36	-12.2%	41	-12.2%	41	41	38	36
		CHO 4	M	47	47	47	18	-61.7%	44	-59.1%	49	47	47	18
		CHO 5	M	34	34	34	33	-2.9%	34	-2.9%	34	34	34	33
		CHO 6	M	20	19	19	20	5.3%	20	0.0%	21	20	20	20
		CHO 7	M	37	35	35	36	2.9%	34	5.9%	36	37	37	36
		CHO 8	M	34	33	33	33	0.0%	30	10.0%	39	36	34	33
		CHO 9	M	32	28	28			29		29	30	32	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	50	46	46	37	-19.6%	49	-24.5%	67	69	50	37
		CHI at Crumlin	M	37	36	36	37	2.8%	38	-2.6%	55	56	37	37
		CHI at Temple St	M	13	10	10			11		12	13	13	

Mental Health		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	91.2%	90%	90%	89.8%	-0.2%	91.1%	-1.4%	93.6%	93.1%	92.5%	89.8%
		CHO 1	M	96.2%	90%	90%	97.0%	7.7%	96.6%	0.3%	96.0%	97.2%	96.8%	97.0%
		CHO 2	M	99.3%	90%	90%	99.0%	10.0%	99.0%	-0.1%	100.0%	99.7%	100.0%	99.0%
		CHO 3	M	95.6%	90%	90%	88.7%	-1.4%	98.4%	-9.8%	97.4%	94.7%	90.2%	88.7%
		CHO 4	M	89.7%	90%	90%	94.4%	4.9%	91.2%	3.5%	93.4%	97.3%	92.2%	94.4%
		CHO 5	M	93.6%	90%	90%	93.0%	3.4%	94.0%	-1.1%	97.9%	97.6%	98.6%	93.0%
		CHO 6	M	94.4%	90%	90%	86.2%	-4.3%	94.0%	-8.3%	96.6%	96.2%	96.3%	86.2%
		CHO 7	M	89.2%	90%	90%	93.3%	3.6%	86.5%	7.8%	93.9%	91.2%	88.9%	93.3%
		CHO 8	M	87.8%	90%	90%	87.4%	-2.9%	84.1%	3.9%	93.9%	92.6%	92.4%	87.4%
		CHO 9	M	76.8%	90%	90%	73.7%	-18.1%	77.2%	-4.5%	73.4%	66.3%	78.1%	73.7%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	75.0%	75%	75%	74.7%	-0.5%	74.2%	0.6%	77.0%	78.3%	74.0%	74.7%
		CHO 1	M	87.3%	75%	75%	84.8%	13.1%	84.9%	-0.1%	87.9%	89.4%	78.7%	84.8%
		CHO 2	M	91.8%	75%	75%	89.9%	19.9%	91.3%	-1.5%	95.1%	91.5%	92.4%	89.9%
		CHO 3	M	68.4%	75%	75%	65.6%	-12.5%	68.0%	-3.5%	67.7%	68.0%	63.7%	65.6%
		CHO 4	M	69.3%	75%	75%	74.7%	-0.4%	75.1%	-0.5%	67.5%	78.0%	69.1%	74.7%
		CHO 5	M	80.1%	75%	75%	71.3%	-4.9%	83.7%	-14.8%	87.9%	84.9%	87.8%	71.3%
		CHO 6	M	76.0%	75%	75%	70.0%	-6.7%	78.9%	-11.3%	78.6%	72.8%	68.1%	70.0%
		CHO 7	M	74.8%	75%	75%	83.1%	10.9%	69.1%	20.3%	80.8%	81.1%	70.2%	83.1%
		CHO 8	M	67.6%	75%	75%	73.7%	-1.7%	57.3%	28.7%	71.8%	75.5%	75.4%	73.7%
		CHO 9	M	59.3%	75%	75%	59.8%	-20.2%	58.6%	2.1%	53.9%	51.1%	59.4%	59.8%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	19.1%	< 22%	< 22%	18.6%	-15.4%	20.1%	-7.6%	18.8%	16.4%	20.6%	18.6%
		CHO 1	M	10.0%	< 22%	< 22%	12.1%	-44.9%	12.6%	-3.6%	8.4%	8.1%	19.1%	12.1%
		CHO 2	M	7.7%	< 22%	< 22%	9.4%	-57.4%	8.2%	14.8%	4.9%	8.2%	7.6%	9.4%
		CHO 3	M	29.2%	< 22%	< 22%	26.9%	22.2%	31.2%	-13.8%	30.8%	28.1%	31.4%	26.9%
		CHO 4	M	24.5%	< 22%	< 22%	21.6%	-2.0%	20.7%	4.2%	27.4%	19.8%	24.2%	21.6%
		CHO 5	M	14.5%	< 22%	< 22%	26.4%	19.8%	12.4%	113.4%	11.3%	12.7%	10.9%	26.4%
		CHO 6	M	20.0%	< 22%	< 22%	26.2%	18.9%	15.1%	73.7%	18.6%	23.4%	29.4%	26.2%
		CHO 7	M	15.6%	< 22%	< 22%	10.7%	-51.5%	19.6%	-45.6%	14.7%	10.9%	18.7%	10.7%
		CHO 8	M	24.6%	< 22%	< 22%	16.2%	-26.2%	32.9%	-50.6%	23.5%	19.9%	19.6%	16.2%
		CHO 9	M	26.7%	< 22%	< 22%	23.2%	5.3%	28.7%	-19.2%	32.0%	25.0%	26.5%	23.2%

Mental Health		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	23,661	23,042	1,933	1,609	-16.8%	2,372	-32.2%	2,006	2,250	1,639	1,609
		CHO 1	M	3,069	3,112	261	87	-66.7%	313	-72.2%	250	363	76	87
		CHO 2	M	3,718	3,427	288	261	-9.4%	371	-29.6%	348	357	306	261
		CHO 3	M	1,665	1,632	137	136	-0.7%	172	-20.9%	135	164	140	136
		CHO 4	M	3,828	3,754	315	251	-20.3%	433	-42.0%	286	325	329	251
		CHO 5	M	2,263	2,186	184	95	-48.4%	220	-56.8%	212	220	131	95
		CHO 6	M	1,283	1,254	105	96	-8.6%	141	-31.9%	118	121	115	96
		CHO 7	M	2,416	2,509	209	159	-23.9%	250	-36.4%	209	212	139	159
		CHO 8	M	3,183	2,960	248	325	31.0%	253	28.5%	274	281	242	325
		CHO 9	M	2,236	2,208	186	199	7.0%	219	-9.1%	174	207	161	199
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.8%	98%	98%	98.2%	0.2%	96.8%	1.5%	97.1%	94.4%	95.8%	98.2%
		CHO 1	M	95.5%	98%	98%	100.0%	2.0%	93.8%	6.7%	97.5%	93.2%	100.0%	100.0%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	97.6%	98.8%	100.0%
		CHO 4	M	89.8%	98%	98%	100.0%	2.0%	88.3%	13.2%	84.8%	91.2%	90.2%	100.0%
		CHO 5	M	99.2%	98%	98%	100.0%	2.0%	99.1%	0.9%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	95.8%	98%	98%	100.0%	2.0%	93.6%	6.8%	98.5%	85.2%	100.0%	100.0%
		CHO 7	M	95.2%	98%	98%	100.0%	2.0%	98.4%	1.6%	97.7%	97.7%	96.9%	100.0%
		CHO 8	M	96.9%	98%	98%	92.9%	-5.2%	98.5%	-5.8%	98.6%	95.1%	91.1%	92.9%
		CHO 9	M	94.2%	98%	98%	88.2%	-10.0%	95.5%	-7.6%	92.2%	85.5%	82.8%	88.2%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.0%	95%	95%	96.7%	1.7%	95.3%	1.4%	95.8%	91.8%	93.5%	96.7%
		CHO 1	M	95.0%	95%	95%	100.0%	5.3%	93.8%	6.7%	97.5%	92.0%	100.0%	100.0%
		CHO 2	M	98.7%	95%	95%	99.1%	4.3%	98.6%	0.5%	100.0%	99.1%	99.0%	99.1%
		CHO 3	M	98.0%	95%	95%	98.3%	3.5%	99.1%	-0.8%	98.8%	95.3%	98.8%	98.3%
		CHO 4	M	87.0%	95%	95%	94.4%	-0.6%	83.3%	13.3%	81.8%	88.2%	88.2%	94.4%
		CHO 5	M	98.5%	95%	95%	100.0%	5.3%	97.3%	2.8%	100.0%	98.9%	100.0%	100.0%
		CHO 6	M	95.2%	95%	95%	100.0%	5.3%	93.6%	6.8%	97.1%	85.2%	95.1%	100.0%
		CHO 7	M	94.1%	95%	95%	97.7%	2.9%	98.4%	-0.7%	97.7%	97.7%	87.5%	97.7%
		CHO 8	M	91.6%	95%	95%	92.9%	-2.3%	91.2%	1.8%	95.8%	82.9%	86.1%	92.9%
		CHO 9	M	90.2%	95%	95%	84.3%	-11.2%	95.5%	-11.7%	87.5%	82.3%	81.0%	84.3%

Mental Health		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.0%	< 3%	< 3%	1.6%	-47.5%	1.5%	2.8%	1.3%	2.7%	2.3%	1.6%	
		CHO 1	M	0.6%	< 3%	< 3%	0.0%	-100.0%	0.0%		0.0%	1.1%	0.0%	0.0%	
		CHO 2	M	1.3%	< 3%	< 3%	0.9%	-71.0%	1.4%	-37.8%	0.0%	0.9%	1.0%	0.9%	
		CHO 3	M	0.9%	< 3%	< 3%	1.7%	-43.5%	0.9%	88.1%	1.2%	2.4%	0.0%	1.7%	
		CHO 4	M	3.4%	< 3%	< 3%	5.6%	85.2%	5.0%	11.1%	3.0%	2.9%	2.0%	5.6%	
		CHO 5	M	0.7%	< 3%	< 3%	0.0%	-100.0%	1.8%	-100.0%	0.0%	1.1%	0.0%	0.0%	
		CHO 6	M	0.7%	< 3%	< 3%	0.0%	-100.0%	0.0%		1.5%	0.0%	4.9%	0.0%	
		CHO 7	M	1.1%	< 3%	< 3%	2.3%	-24.2%	0.0%		0.0%	0.0%	9.4%	2.3%	
		CHO 8	M	5.7%	< 3%	< 3%	0.0%	-100.0%	7.4%	-100.0%	2.8%	12.2%	5.1%	0.0%	
		CHO 9	M	4.8%	< 3%	< 3%	3.9%	30.7%	0.0%		4.7%	3.2%	1.7%	3.9%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,614	7,388	617	500	-19.0%	836	-40.2%	674	697	554	500	
		CHO 1	M	967	966	81	59	-27.2%	112	-47.3%	79	87	40	59	
		CHO 2	M	1,263	1,254	106	114	7.5%	141	-19.1%	105	110	95	114	
		CHO 3	M	958	928	77	58	-24.7%	110	-47.3%	84	83	80	58	
		CHO 4	M	626	552	46	51	10.9%	57	-10.5%	64	66	50	51	
		CHO 5	M	1,116	1,050	87	66	-24.1%	108	-38.9%	101	94	70	66	
		CHO 6	M	764	656	55	18	-67.3%	94	-80.9%	67	81	58	18	
		CHO 7	M	451	469	38	43	13.2%	62	-30.6%	43	44	29	43	
		CHO 8	M	796	769	65	42	-35.4%	63	-33.3%	70	72	75	42	
		CHO 9	M	673	744	62	49	-21.0%	89	-44.9%	61	60	57	49	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.3%	85%	85%	100.0%	17.6%	92.6%	8.0%	96.6%	91.1%	96.9%	100.0%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.8%	95%	95%	100.0%	5.3%	97.8%	2.3%	99.9%	99.2%	99.9%	100.0%	
		CHO 1	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	99.3%	100.0%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	95.2%	95%	95%	100.0%	5.3%	82.8%	20.8%	100.0%	99.3%	100.0%	100.0%	
		CHO 4	M	96.5%	95%	95%	100.0%	5.3%	98.3%	1.7%	100.0%	94.3%	100.0%	100.0%	
		CHO 5	M	97.6%	95%	95%	100.0%	5.3%	100.0%	0.0%	97.9%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	99.4%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	99.5%	100.0%	100.0%	

Mental Health		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.2%	78%	78%	82.8%	6.1%	83.6%	-1.0%	79.6%	84.5%	86.7%	82.8%
		CHO 1	M	67.4%	78%	78%	55.4%	-28.9%	85.0%	-34.8%	57.8%	70.6%	71.6%	55.4%
		CHO 2	M	94.4%	78%	78%	98.1%	25.7%	94.6%	3.6%	90.0%	97.8%	98.6%	98.1%
		CHO 3	M	91.5%	78%	78%	91.4%	17.2%	89.7%	1.9%	96.0%	94.8%	93.0%	91.4%
		CHO 4	M	68.8%	78%	78%	84.5%	8.4%	69.2%	22.1%	75.6%	84.5%	86.7%	84.5%
		CHO 5	M	86.1%	78%	78%	86.9%	11.4%	97.5%	-10.9%	93.4%	91.5%	87.7%	86.9%
		CHO 6	M	70.3%	78%	78%	81.3%	4.2%	83.1%	-2.3%	64.3%	78.7%	78.6%	81.3%
		CHO 7	M	94.5%	78%	78%	91.9%	17.8%	98.3%	-6.5%	92.2%	93.4%	100.0%	91.9%
		CHO 8	M	74.4%	78%	78%	85.2%	9.2%	77.0%	10.6%	83.0%	77.1%	87.3%	85.2%
		CHO 9	M	73.4%	78%	78%	82.7%	6.1%	65.0%	27.2%	75.8%	81.1%	80.1%	82.7%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	74.5%	72%	72%	78.8%	9.4%	77.0%	2.3%	75.0%	79.1%	83.1%	78.8%
		CHO 1	M	64.4%	72%	72%	51.8%	-28.0%	77.5%	-33.2%	56.9%	69.6%	67.9%	51.8%
		CHO 2	M	88.2%	72%	72%	94.2%	30.9%	83.9%	12.4%	85.0%	91.1%	95.2%	94.2%
		CHO 3	M	90.4%	72%	72%	91.4%	26.9%	87.1%	4.9%	96.0%	94.1%	92.1%	91.4%
		CHO 4	M	64.0%	72%	72%	82.5%	14.5%	62.2%	32.6%	68.1%	81.3%	83.6%	82.5%
		CHO 5	M	80.0%	72%	72%	80.3%	11.6%	88.2%	-9.0%	82.0%	91.5%	84.2%	80.3%
		CHO 6	M	66.7%	72%	72%	79.5%	10.4%	77.1%	3.1%	60.4%	76.6%	75.0%	79.5%
		CHO 7	M	93.0%	72%	72%	83.8%	16.4%	97.4%	-14.0%	91.5%	86.8%	96.2%	83.8%
		CHO 8	M	66.9%	72%	72%	75.9%	5.5%	67.9%	11.8%	72.5%	68.6%	83.1%	75.9%
		CHO 9	M	67.6%	72%	72%	81.5%	13.3%	58.3%	40.0%	73.7%	70.7%	75.3%	81.5%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	< 10%	< 10%	4.7%	-53.0%	7.8%	-39.6%	5.8%	7.6%	5.2%	4.7%
		CHO 1	M	4.6%	< 10%	< 10%	4.8%	-51.8%	7.5%	-35.7%	3.4%	3.9%	4.9%	4.8%
		CHO 2	M	6.8%	< 10%	< 10%	3.8%	-61.5%	11.8%	-67.5%	6.0%	6.7%	3.4%	3.8%
		CHO 3	M	1.3%	< 10%	< 10%	0.0%	-100.0%	3.2%	-100.0%	0.0%	0.7%	0.9%	0.0%
		CHO 4	M	8.9%	< 10%	< 10%	5.2%	-48.5%	10.3%	-49.7%	9.4%	7.1%	6.3%	5.2%
		CHO 5	M	8.2%	< 10%	< 10%	6.6%	-34.4%	9.2%	-29.1%	13.1%	0.0%	3.5%	6.6%
		CHO 6	M	4.6%	< 10%	< 10%	2.7%	-73.2%	6.0%	-55.5%	4.5%	3.2%	5.4%	2.7%
		CHO 7	M	2.0%	< 10%	< 10%	8.1%	-18.9%	0.9%	840.5%	1.6%	7.9%	3.8%	8.1%
		CHO 8	M	10.4%	< 10%	< 10%	9.9%	-1.2%	12.3%	-19.7%	12.6%	9.5%	10.6%	9.9%
		CHO 9	M	8.3%	< 10%	< 10%	1.2%	-88.1%	6.8%	-82.5%	3.2%	15.4%	5.4%	1.2%

Mental Health		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.7%	95%	95%	96.5%	1.5%	97.8%	-1.4%	95.1%	95.8%	96.5%	96.5%	
		CHO 1	M	88.6%	95%	95%	89.9%	-5.4%	95.9%	-6.3%	90.2%	86.7%	88.3%	89.9%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.0%	95%	95%	98.3%	3.4%	98.7%	-0.4%	98.4%	96.3%	96.5%	98.3%	
		CHO 4	M	90.0%	95%	95%	95.7%	0.7%	95.7%	-0.1%	88.3%	96.5%	96.7%	95.7%	
		CHO 5	M	98.7%	95%	95%	98.2%	3.4%	99.1%	-0.8%	100.0%	98.9%	92.7%	98.2%	
		CHO 6	M	92.1%	95%	95%	90.8%	-4.4%	94.9%	-4.3%	90.5%	100.0%	95.3%	90.8%	
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	97.4%	95%	95%	100.0%	5.3%	98.8%	1.2%	98.1%	87.9%	98.4%	100.0%	
		CHO 9	M	96.3%	95%	95%	97.6%	2.7%	95.8%	1.8%	95.0%	98.7%	96.6%	97.6%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	89.1%	> 90%	> 90%	97.7%	8.5%	86.0%	13.6%	93.7%	92.8%	97.4%	97.7%	
		CHO 1	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	62.7%	> 90%	> 90%	100.0%	11.1%	52.3%	91.2%	67.3%	65.7%	100.0%	100.0%	
		CHO 3	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	91.2%	> 90%	> 90%	87.5%	-2.8%	85.2%	2.7%	96.1%	96.4%	97.3%	87.5%	
		CHO 5	M	86.3%	> 90%	> 90%	88.9%	-1.2%	90.9%	-2.2%	97.4%	95.9%	85.7%	88.9%	
		CHO 6	M	95.7%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	88.9%	100.0%	100.0%	100.0%	
		CHO 7	M	91.7%	> 90%	> 90%	100.0%	11.1%	83.3%	20.0%	92.9%	85.7%	87.5%	100.0%	
		CHO 8	M	98.0%	> 90%	> 90%	100.0%	11.1%	98.2%	1.8%	100.0%	100.0%	96.3%	100.0%	
		CHO 9	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	17,396	14,895	1,249	1,445	15.7%	1,758	-17.8%	1,969	2,382	1,926	1,445	
		CHO 1	M	1,366	1,104	92	98	6.5%	144	-31.9%	144	221	136	98	
		CHO 2	M	1,663	1,485	125	95	-24.0%	182	-47.8%	164	194	198	95	
		CHO 3	M	1,699	1,566	131	100	-23.7%	187	-46.5%	166	195	180	100	
		CHO 4	M	2,317	2,230	187	178	-4.8%	226	-21.2%	193	292	262	178	
		CHO 5	M	1,823	1,630	136	112	-17.6%	184	-39.1%	218	245	175	112	
		CHO 6	M	1,875	1,650	138	138	0.0%	235	-41.3%	216	244	198	138	
		CHO 7	M	2,370	1,530	129	236	82.9%	177	33.3%	378	423	346	236	
		CHO 8	M	2,913	2,564	216	306	41.7%	291	5.2%	329	339	286	306	
		CHO 9	M	1,370	1,136	95	182	91.6%	132	37.9%	161	229	145	182	

Mental Health		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,445	9,338	780	791	1.4%	1,007	-21.4%	1,143	1,184	967	791
		CHO 1	M	772	602	50	79	58.0%	74	6.8%	112	98	77	79
		CHO 2	M	1,047	878	72	50	-30.6%	82	-39.0%	94	126	142	50
		CHO 3	M	1,260	1,178	99	58	-41.4%	150	-61.3%	126	134	113	58
		CHO 4	M	1,552	1,580	133	92	-30.8%	140	-34.3%	145	144	120	92
		CHO 5	M	761	802	67	57	-14.9%	108	-47.2%	53	94	55	57
		CHO 6	M	1,047	904	75	109	45.3%	78	39.7%	147	91	106	109
		CHO 7	M	1,004	1,016	85	34	-60.0%	115	-70.4%	127	70	51	34
		CHO 8	M	1,637	1,590	133	146	9.8%	164	-11.0%	159	190	127	146
		CHO 9	M	1,365	788	66	166	151.5%	96	72.9%	180	237	176	166

CAMHS Waiting List			Reporting Period January 2021																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Oct	Nov	Dec	Jan	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	2,613	2,327	1,418	54.3%	445	17.0%	201	7.7%	266	10.2%	163	6.2%	69	2.6%	51	2.0%	2,229	2,551	2,736	2,613	
CHO 1	389	14.9%	332	212	54.5%	64	16.5%	20	5.1%	31	8.0%	36	9.3%	18	4.6%	8	2.1%	343	398	407	389
CHO 2	20	0.8%	39	20	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	43	34	43	20
CHO 3	239	9.1%	189	71	29.7%	36	15.1%	25	10.5%	39	16.3%	37	15.5%	27	11.3%	4	1.7%	184	209	240	239
CHO 4	443	17.0%	637	203	45.8%	82	18.5%	32	7.2%	57	12.9%	35	7.9%	13	2.9%	21	4.7%	352	398	448	443
CHO 5	151	5.8%	147	88	58.3%	38	25.2%	17	11.3%	8	5.3%	0	0.0%	0	0.0%	0	0.0%	205	286	247	151
CHO 6	315	12.1%	346	210	66.7%	52	16.5%	23	7.3%	21	6.7%	9	2.9%	0	0.0%	0	0.0%	365	370	364	315
CHO 7	258	9.9%	132	197	76.4%	27	10.5%	11	4.3%	10	3.9%	12	4.7%	0	0.0%	1	0.4%	171	214	265	258
CHO 8	502	19.2%	332	290	57.8%	66	13.1%	41	8.2%	69	13.7%	11	2.2%	8	1.6%	17	3.4%	370	407	432	502
CHO 9	296	11.3%	173	127	42.9%	80	27.0%	32	10.8%	31	10.5%	23	7.8%	3	1.0%	0	0.0%	196	235	290	296

Older Persons		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,554,181	23,670,000	1,699,380	1,571,602	-7.5%	1,415,165	11.1%	1,538,827	1,565,768	1,596,337	1,571,602
		CHO 1	M	1,682,041	2,346,320	161,939	152,579	-5.8%	129,540	17.8%	150,342	146,690	167,051	152,579
		CHO 2	M	2,039,074	2,552,320	187,608	177,619	-5.3%	159,075	11.7%	177,452	196,324	188,593	177,619
		CHO 3	M	1,412,975	1,918,520	141,620	122,665	-13.4%	120,853	1.5%	123,134	122,287	115,500	122,665
		CHO 4	M	2,721,569	3,562,200	243,292	215,847	-11.3%	214,559	0.6%	211,813	215,720	231,330	215,847
		CHO 5	M	1,839,284	2,696,460	189,940	164,329	-13.5%	155,578	5.6%	157,644	169,657	156,546	164,329
		CHO 6	M	1,413,823	1,988,780	136,337	143,164	5.0%	108,539	31.9%	128,578	132,709	137,425	143,164
		CHO 7	M	2,013,320	2,900,500	207,021	176,659	-14.7%	161,010	9.7%	176,455	184,051	187,309	176,659
		CHO 8	M	1,695,169	2,420,320	168,626	159,210	-5.6%	149,534	6.5%	152,486	150,711	157,897	159,210
		CHO 9	M	2,736,926	3,284,580	262,997	259,530	-1.3%	216,477	19.9%	260,923	247,618	254,686	259,530
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	52,881	55,675	54,042	52,508	-2.8%	51,090	2.8%	52,760	52,636	52,881	52,508
		CHO 1	M	4,161	4,310	4,159	4,122	-0.9%	3,952	4.3%	4,124	4,121	4,161	4,122
		CHO 2	M	6,380	6,420	6,249	6,302	0.8%	5,948	6.0%	6,255	6,320	6,380	6,302
		CHO 3	M	4,428	4,605	4,471	4,220	-5.6%	4,278	-1.4%	4,374	4,416	4,428	4,220
		CHO 4	M	8,787	9,280	9,143	8,682	-5.0%	8,759	-0.9%	8,703	8,801	8,787	8,682
		CHO 5	M	5,719	6,280	6,020	5,626	-6.5%	5,638	-0.2%	5,638	5,696	5,719	5,626
		CHO 6	M	4,005	4,435	4,319	4,072	-5.7%	4,095	-0.6%	3,977	3,990	4,005	4,072
		CHO 7	M	7,241	7,120	6,795	7,261	6.9%	6,681	8.7%	7,028	7,172	7,241	7,261
		CHO 8	M	4,912	5,935	5,670	4,960	-12.5%	5,054	-1.9%	5,462	4,886	4,912	4,960
		CHO 9	M	7,248	7,290	7,216	7,263	0.7%	6,685	8.6%	7,199	7,234	7,248	7,263
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	149	235	235	149	-36.6%	173	-13.9%	142	151	149	149
		CHO 1	M	5			5		6	-16.7%	5	5	5	5
		CHO 2	M	29			28		26	7.7%	22	29	29	28
		CHO 3	M	16			18		19	-5.3%	15	16	16	18
		CHO 4	M	15			16		18	-11.1%	16	16	15	16
		CHO 5	M	10			9		11	-18.2%	10	10	10	9
		CHO 6	M	9			9		9	0.0%	8	10	9	9
		CHO 7	M	21			21		31	-32.3%	23	22	21	21
		CHO 8	M	16			17		18	-5.6%	17	16	16	17
		CHO 9	M	28			26		35	-25.7%	26	27	28	26

Older Persons		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	99.3%	100%	100%	94.6%	-5.4%	100.0%	-5.4%	99.3%	99.3%	99.3%	94.6%	
		CHO 1	M	100.0%	100%	100%	40.0%	-60.0%	100.0%	-60.0%	100.0%	100.0%	100.0%	40.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	95.2%	100%	100%	76.2%	-23.8%	100.0%	-23.8%	95.7%	95.5%	95.2%	76.2%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	276,025	360,000	30,575	23,210	-24.1%	25,190	-7.9%	20,905	22,185	22,902	23,210	
		CHO 1	M	30,371			2,422		2,542	-4.7%	2,367	2,335	2,497	2,422	
		CHO 2	M	25,984			2,473		2,095	18.0%	1,864	2,387	2,541	2,473	
		CHO 3	M	17,902			1,674		1,850	-9.5%	1,335	1,237	1,281	1,674	
		CHO 4	M	31,473			2,544		2,581	-1.5%	2,605	2,333	2,458	2,544	
		CHO 5	M	13,420			931		1,314	-29.1%	1,106	1,100	1,106	931	
		CHO 6	M	16,417			1,799		1,540	16.8%	1,346	1,678	1,928	1,799	
		CHO 7	M	37,318			3,217		3,965	-18.9%	2,671	3,085	2,525	3,217	
		CHO 8	M	34,291			3,097		3,365	-8.0%	2,504	2,853	3,083	3,097	
		CHO 9	M	68,847			5,053		5,937	-14.9%	5,109	5,179	5,484	5,053	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,755	22,500	22,852	22,488	-1.6%	23,573	-4.6%	22,826	22,805	22,755	22,488	
		CHO 1	M	1,972			1,954		2,125	-8.0%	1,990	1,981	1,972	1,954	
		CHO 2	M	2,540			2,502		2,563	-2.4%	2,532	2,529	2,540	2,502	
		CHO 3	M	2,051			2,022		2,084	-3.0%	2,070	2,062	2,051	2,022	
		CHO 4	M	3,680			3,623		3,782	-4.2%	3,745	3,732	3,680	3,623	
		CHO 5	M	2,455			2,397		2,441	-1.8%	2,474	2,453	2,455	2,397	
		CHO 6	M	1,916			1,903		1,903	0.0%	1,900	1,909	1,916	1,903	
		CHO 7	M	2,814			2,809		3,007	-6.6%	2,794	2,838	2,814	2,809	
		CHO 8	M	2,754			2,709		2,855	-5.1%	2,734	2,715	2,754	2,709	
		CHO 9	M	2,573			2,569		2,813	-8.7%	2,587	2,586	2,573	2,569	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.4%	15%	15%	15.5%	3.1%	15.3%	1.0%	15.4%	15.4%	15.4%	15.5%	
		CHO 1	M	4.1%			4.7%		5.0%	-6.4%	4.6%	4.7%	4.1%	4.7%	
		CHO 2	M	8.6%			8.7%		7.9%	9.6%	8.5%	8.8%	8.6%	8.7%	
		CHO 3	M	9.6%			9.6%		10.0%	-3.4%	9.9%	9.8%	9.6%	9.6%	
		CHO 4	M	13.7%			13.6%		12.6%	8.1%	13.5%	13.7%	13.7%	13.6%	
		CHO 5	M	9.8%			10.2%		8.9%	14.3%	9.8%	9.7%	9.8%	10.2%	
		CHO 6	M	28.3%			27.9%		27.4%	2.0%	28.4%	28.2%	28.3%	27.9%	
		CHO 7	M	23.7%			23.3%		23.4%	-0.6%	23.1%	23.0%	23.7%	23.3%	
		CHO 8	M	13.1%			12.7%		12.8%	-0.4%	12.7%	12.7%	13.1%	12.7%	
		CHO 9	M	27.4%			27.6%		29.0%	-4.9%	27.6%	27.5%	27.4%	27.6%	

Older Persons		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.2%	-8.1%	3.5%	-7.0%	3.4%	3.4%	3.3%	3.2%	
		CHO 1	M	3.1%			3.0%		3.3%	-9.6%	3.2%	3.1%	3.1%	3.0%	
		CHO 2	M	3.5%			3.3%		3.5%	-4.5%	3.5%	3.5%	3.5%	3.3%	
		CHO 3	M	3.4%			3.3%		3.5%	-4.8%	3.5%	3.5%	3.4%	3.3%	
		CHO 4	M	3.5%			3.4%		3.5%	-5.2%	3.6%	3.5%	3.5%	3.4%	
		CHO 5	M	3.0%			2.9%		3.1%	-5.7%	3.1%	3.1%	3.0%	2.9%	
		CHO 6	M	3.3%			3.2%		3.2%	-2.5%	3.2%	3.3%	3.3%	3.2%	
		CHO 7	M	3.4%			3.3%		3.7%	-10.7%	3.4%	3.4%	3.4%	3.3%	
		CHO 8	M	3.4%			3.3%		3.5%	-7.1%	3.4%	3.4%	3.4%	3.3%	
		CHO 9	M	3.4%			3.2%		3.7%	-11.5%	3.4%	3.4%	3.4%	3.2%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.8%	90%	90%	96.7%	7.4%	86.2%	12.1%	86.5%	85.0%	88.8%	96.7%	
		CHO 1	M	100.0%			96.4%		83.8%	15.1%	89.8%	81.7%	100.0%	96.4%	
		CHO 2	M	83.1%			97.6%		90.9%	7.3%	76.7%	82.5%	83.1%	97.6%	
		CHO 3	M	92.3%			100.0%		92.7%	7.9%	89.9%	93.2%	92.3%	100.0%	
		CHO 4	M	95.6%			98.0%		90.4%	8.3%	96.2%	96.2%	95.6%	98.0%	
		CHO 5	M	86.8%			94.4%		87.5%	7.8%	91.2%	80.6%	86.8%	94.4%	
		CHO 6	M	86.4%			100.0%		72.9%	37.3%	86.0%	79.4%	86.4%	100.0%	
		CHO 7	M	91.1%			94.1%		86.9%	8.3%	94.4%	79.4%	91.1%	94.1%	
		CHO 8	M	93.6%			100.0%		86.6%	15.5%	80.8%	82.5%	93.6%	100.0%	
		CHO 9	M	64.3%			92.2%		78.7%	17.1%	70.6%	84.8%	64.3%	92.2%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,816	4,501	4,816	4,766	-1.0%	4,953	-3.8%	4,810	4,825	4,816	4,766	
		CHO 1	M	510	503	510	510	0.0%	529	-3.6%	510	510	510	510	
		CHO 2	M	595	529	595	593	-0.3%	562	5.5%	576	595	595	593	
		CHO 3	M	345	303	345	345	0.0%	346	-0.3%	345	345	345	345	
		CHO 4	M	947	912	947	943	-0.4%	1,014	-7.0%	945	956	947	943	
		CHO 5	M	494	486	494	468	-5.3%	511	-8.4%	511	500	494	468	
		CHO 6	M	369	357	369	369	0.0%	367	0.5%	359	363	369	369	
		CHO 7	M	617	576	617	599	-2.9%	632	-5.2%	625	617	617	599	
		CHO 8	M	579	522	579	579	0.0%	594	-2.5%	579	579	579	579	
		CHO 9	M	360	313	360	360	0.0%	398	-9.5%	360	360	360	360	
OP13	No. of short stay beds in public units	National	M	1,303	2,209	1,377	1,254	-8.9%	1,864	-32.7%	1,405	1,359	1,303	1,254	
		CHO 1	M	206	257	210	193	-8.1%	320	-39.7%	186	206	206	193	
		CHO 2	M	110	256	122	101	-17.2%	225	-55.1%	149	142	110	101	
		CHO 3	M	93	206	102	93	-8.8%	142	-34.5%	93	93	93	93	
		CHO 4	M	214	428	232	206	-11.2%	281	-26.7%	259	225	214	206	
		CHO 5	M	197	290	205	180	-12.2%	253	-28.9%	214	209	197	180	
		CHO 6	M	114	150	117	114	-2.6%	145	-21.4%	123	115	114	114	
		CHO 7	M	131	254	142	131	-7.7%	202	-35.1%	143	131	131	131	
		CHO 8	M	16	101	22	14	-36.4%	62	-77.4%	16	16	16	14	
		CHO 9	M	222	267	225	222	-1.3%	234	-5.1%	222	222	222	222	

Older Persons		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP57	% occupancy of short stay beds	National	M	55.6%	90%	90%	54.5%	-39.4%	87.6%	-37.7%	58.1%	59.2%	55.6%	54.5%	
		CHO 1	M	58.7%	90%	90%	64.8%	-28.0%	85.6%	-24.4%	66.1%	58.7%	58.7%	64.8%	
		CHO 2	M	63.6%	90%	90%	65.3%	-27.4%	88.9%	-26.5%	53.7%	49.3%	63.6%	65.3%	
		CHO 3	M	39.8%	90%	90%	28.0%	-68.9%	89.4%	-68.7%	61.3%	51.1%	39.8%	28.0%	
		CHO 4	M	58.4%	90%	90%	58.3%	-35.3%	79.7%	-26.9%	49.4%	58.4%	58.4%	58.3%	
		CHO 5	M	59.4%	90%	90%	61.7%	-31.5%	84.6%	-27.1%	60.3%	59.6%	59.4%	61.7%	
		CHO 6	M	36.0%	90%	90%	27.2%	-69.8%	91.0%	-70.1%	33.3%	38.7%	36.0%	27.2%	
		CHO 7	M	51.1%	90%	90%	49.6%	-44.9%	95.0%	-47.8%	67.1%	73.3%	51.1%	49.6%	
		CHO 8	M	43.8%	90%	90%	42.9%	-52.4%	77.4%	-44.6%	68.8%	46.9%	43.8%	42.9%	
		CHO 9	M	63.1%	90%	90%	60.4%	-32.9%	94.9%	-36.4%	68.5%	72.7%	63.1%	60.4%	
Transitional Care Beds															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	709	-38.9%	978	-27.5%	969	911	709		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	11,335	7,546	-33.4%	10,116	-25.4%	452	483	543		
InterRAI Ireland Assessment System															
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	2,754	6,000	300	186	-38.0%	314	-40.8%	279	293	221	186	
		CHO 1	M	0			0		0		0	0	0	0	
		CHO 2	M	698			41		94	-56.4%	66	80	65	41	
		CHO 3	M	2			0		0		0	0	0	0	
		CHO 4	M	0			0		0		0	0	0	0	
		CHO 5	M	0			0		0		0	0	0	0	
		CHO 6	M	36			0		27	-100.0%	0	0	0	0	
		CHO 7	M	374			12		34	-64.7%	30	31	30	12	
		CHO 8	M	965			72		106	-32.1%	131	130	91	72	
		CHO 9	M	679			61		53	15.1%	52	52	35	61	

Disability Services		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	10.4%	100%	100%	34.1%	-65.9%			0%	0%	10.4%	34.1%
		CHO 1	M	0.0%	100%	100%	100.0%	0.0%			0%	0%	0.0%	100.0%
		CHO 2	M	0.0%	100%	100%	0.0%	-100.0%			0%	0%	0.0%	0.0%
		CHO 3	M	0.0%	100%	100%	100.0%	0.0%			0%	0%	0.0%	100.0%
		CHO 4	M	71.4%	100%	100%	100.0%	0.0%			0%	0%	71.4%	100.0%
		CHO 5	M	0.0%	100%	100%	0.0%	-100.0%			0%	0%	0.0%	0.0%
		CHO 6	M	0.0%	100%	100%	0.0%	-100.0%			0%	0%	0.0%	0.0%
		CHO 7	M	0.0%	100%	100%	27.3%	-72.7%			0%	0%	0.0%	27.3%
		CHO 8	M	0.0%	100%	100%	0.0%	-100.0%			0%	0%	0.0%	0.0%
		CHO 9	M	0.0%	100%	100%	0.0%	-100.0%			0%	0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	10	91	39	31	-20.5%			0	0	10	31
		CHO 1	M	0	7	7	7	0.0%			0	0	0	7
		CHO 2	M	0	9	0	0				0	0	0	0
		CHO 3	M	0	6	6	6	0.0%			0	0	0	6
		CHO 4	M	10	15	15	15	0.0%			0	0	10	15
		CHO 5	M	0	12	0	0				0	0	0	0
		CHO 6	M	0	7	7	0	-100.0%			0	0	0	0
		CHO 7	M	0	11	11	3	-72.7%			0	0	0	3
		CHO 8	M	0	12	0	0				0	0	0	0
		CHO 9	M	0	12	0	0				0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,139	8,130	8,130	8,115	-0.2%	8,153	-0.5%	8,104	8,104	8,139	8,115
		CHO 1	M	709	711	711	707	-0.6%	715	-1.1%	710	709	709	707
		CHO 2	M	847	851	851	847	-0.5%	845	0.2%	841	841	847	847
		CHO 3	M	819	819	819	817	-0.2%	812	0.6%	819	817	819	817
		CHO 4	M	1,072	1,060	1,060	1,072	1.1%	1,068	0.4%	1,071	1,071	1,072	1,072
		CHO 5	M	886	890	890	907	1.9%	884	2.6%	885	885	886	907
		CHO 6	M	568	571	571	567	-0.7%	618	-8.3%	568	568	568	567
		CHO 7	M	1,106	1,100	1,100	1,106	0.5%	1,109	-0.3%	1,104	1,106	1,106	1,106
		CHO 8	M	879	883	883	880	-0.3%	864	1.9%	877	879	879	880
		CHO 9	M	1,253	1,245	1,245	1,212	-2.7%	1,238	-2.1%	1,229	1,228	1,253	1,212
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	86	44	4	3	-25.0%	1	200.0%	7	10	4	3
DIS109	No of in home respite supports for emergency cases	National	M	857	358	30	7	-76.7%	2	250.0%	131	422	52	7
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,132	2,290	2,290	2,126	-7.2%	2,240	-5.1%	2,127	2,107	2,132	2,126
		CHO 1	M	204	225	225	204	-9.3%	217	-6.0%	203	201	204	204
		CHO 2	M	204	219	219	201	-8.2%	205	-2.0%	194	204	204	201
		CHO 3	M	230	221	221	230	4.1%	215	7.0%	206	212	230	230
		CHO 4	M	337	389	389	337	-13.4%	399	-15.5%	342	327	337	337
		CHO 5	M	245	287	287	253	-11.8%	273	-7.3%	254	249	245	253
		CHO 6	M	166	192	192	165	-14.1%	183	-9.8%	164	163	166	165
		CHO 7	M	232	256	256	231	-9.8%	262	-11.8%	237	233	232	231
		CHO 8	M	178	184	184	177	-3.8%	183	-3.3%	178	176	178	177
		CHO 9	M	336	317	317	328	3.5%	303	8.3%	349	342	336	328

Disability Services		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	National	BA-1M	16,245	23,547	23,547	15,090	-35.9%	16,245	-7.1%			15,090	
		CHO 1	BA-1M	1,130	1,480	1,480	561	-62.1%	1,130	-50.4%				561
		CHO 2	BA-1M	2,008	2,541	2,541	1,757	-30.9%	2,008	-12.5%				1,757
		CHO 3	BA-1M	1,345	1,739	1,739	1,401	-19.4%	1,345	4.2%				1,401
		CHO 4	BA-1M	2,237	3,386	3,386	2,648	-21.8%	2,237	18.4%				2,648
		CHO 5	BA-1M	2,237	3,682	3,682	2,091	-43.2%	2,237	-6.5%				2,091
		CHO 6	BA-1M	1,170	1,613	1,613	366	-77.3%	1,170	-68.7%				366
		CHO 7	BA-1M	2,367	2,928	2,928	2,466	-15.8%	2,367	4.2%				2,466
		CHO 8	BA-1M	2,081	2,509	2,509	1,533	-38.9%	2,081	-26.3%				1,533
		CHO 9	BA-1M	1,670	3,669	3,669	2,267	-38.2%	1,670	35.7%				2,267
Respite Services														
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	35,861	33,712	33,712	21,032	-37.6%	35,861	-41.4%			3,754	
		CHO 1	Q-1M	6,887	5,085	5,085	2,457	-51.7%	6,887	-64.3%				420
		CHO 2	Q-1M	6,491	6,325	6,325	5,711	-9.7%	6,491	-12.0%				908
		CHO 3	Q-1M	6,246	5,592	5,592	2,184	-60.9%	6,246	-65.0%				346
		CHO 4	Q-1M	2,827	2,252	2,252	1,465	-34.9%	2,827	-48.2%				328
		CHO 5	Q-1M	3,021	1,452	1,452	3,394	133.7%	3,021	12.3%				767
		CHO 6	Q-1M	3,095	2,630	2,630	348	-86.8%	3,095	-88.8%				27
		CHO 7	Q-1M	2,378	5,853	5,853	1,218	-79.2%	2,378	-48.8%				341
		CHO 8	Q-1M	1,290	1,241	1,241	1,872	50.8%	1,290	45.1%				361
		CHO 9	Q-1M	3,626	3,282	3,282	2,383	-27.4%	3,626	-34.3%				256
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,847	6,060	6,060	3,774	-37.7%	5,847	-35.5%			3,774	
		CHO 1	Q-1M	409	470	470	204	-56.6%	409	-50.1%				204
		CHO 2	Q-1M	772	1,301	1,301	588	-54.8%	772	-23.8%				588
		CHO 3	Q-1M	646	594	594	231	-61.1%	646	-64.2%				231
		CHO 4	Q-1M	757	784	784	593	-24.4%	757	-21.7%				593
		CHO 5	Q-1M	790	426	426	433	1.6%	790	-45.2%				433
		CHO 6	Q-1M	340	401	401	305	-23.9%	340	-10.3%				305
		CHO 7	Q-1M	795	817	817	520	-36.4%	795	-34.6%				520
		CHO 8	Q-1M	946	645	645	559	-13.3%	946	-40.9%				559
		CHO 9	Q-1M	392	622	622	341	-45.2%	392	-13.0%				341
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	158,441	166,183	166,183	87,177	-47.5%	158,441	-45.0%			20,252	
		CHO 1	Q-1M	6,040	10,662	10,662	3,604	-66.2%	6,040	-40.3%				962
		CHO 2	Q-1M	36,484	36,479	36,479	24,814	-32.0%	36,484	-32.0%				6,771
		CHO 3	Q-1M	14,598	14,280	14,280	7,446	-47.9%	14,598	-49.0%				1,762
		CHO 4	Q-1M	21,780	23,366	23,366	9,629	-58.8%	21,780	-55.8%				1,921
		CHO 5	Q-1M	11,689	12,495	12,495	6,128	-51.0%	11,688	-47.6%				1,391
		CHO 6	Q-1M	12,019	10,660	10,660	6,716	-37.0%	12,019	-44.1%				1,433
		CHO 7	Q-1M	22,489	21,239	21,239	8,979	-57.7%	22,489	-60.1%				1,934
		CHO 8	Q-1M	19,033	19,791	19,791	10,729	-45.8%	19,033	-43.6%				1,621
		CHO 9	Q-1M	14,310	17,211	17,211	9,132	-46.9%	14,310	-36.2%				2,457

Disability Services		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Personal Assistance Hours														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,652,030	1,670,000	1,670,000	1,781,310	6.7%	1,652,030	7.8%			453,271	
		CHO 1	Q-1M	140,537	140,741	140,741	128,050	-9.0%	140,537	-8.9%			36,151	
		CHO 2	Q-1M	306,516	298,597	298,597	324,017	8.5%	306,516	5.7%			84,783	
		CHO 3	Q-1M	334,386	327,452	327,452	335,308	2.4%	334,386	0.3%			85,803	
		CHO 4	Q-1M	128,786	133,047	133,047	143,951	8.2%	128,786	11.8%			39,112	
		CHO 5	Q-1M	162,204	182,931	182,931	164,506	-10.1%	162,204	1.4%			42,266	
		CHO 6	Q-1M	21,145	24,960	24,960	29,028	16.3%	21,145	37.3%			7,243	
		CHO 7	Q-1M	58,126	45,158	45,158	108,971	141.3%	58,126	87.5%			26,898	
		CHO 8	Q-1M	189,545	189,363	189,363	174,195	-8.0%	189,545	-8.1%			36,021	
		CHO 9	Q-1M	310,784	327,751	327,751	373,285	13.9%	310,784	20.1%			94,996	
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,522	2,552	2,552	2,673	4.7%	2,522	6.0%			2,673	
		CHO 1	Q-1M	247	256	256	228	-10.9%	247	-7.7%			228	
		CHO 2	Q-1M	465	435	435	471	8.3%	465	1.3%			471	
		CHO 3	Q-1M	436	430	430	459	6.7%	436	5.3%			459	
		CHO 4	Q-1M	432	452	452	474	4.9%	432	9.7%			474	
		CHO 5	Q-1M	418	408	408	383	-6.1%	418	-8.4%			383	
		CHO 6	Q-1M	4	9	9	12	33.3%	4	200.0%			12	
		CHO 7	Q-1M	49	52	52	104	100.0%	49	112.2%			104	
		CHO 8	Q-1M	270	283	283	263	-7.1%	270	-2.6%			263	
		CHO 9	Q-1M	201	227	227	279	22.9%	201	38.8%			279	
Home Support Service														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,035,882	3,080,000	3,080,000	2,939,541	-4.6%	3,035,882	-3.2%			719,611	
		CHO 1	Q-1M	311,523	312,480	312,480	330,502	5.8%	311,523	6.1%			84,766	
		CHO 2	Q-1M	178,936	192,182	192,182	210,684	9.6%	178,936	17.7%			55,262	
		CHO 3	Q-1M	198,655	169,262	169,262	201,776	19.2%	198,655	1.6%			52,635	
		CHO 4	Q-1M	242,329	216,563	216,563	241,932	11.7%	242,329	-0.2%			66,709	
		CHO 5	Q-1M	352,733	386,290	386,290	327,558	-15.2%	352,733	-7.1%			85,760	
		CHO 6	Q-1M	380,047	355,364	355,364	351,540	-1.1%	380,047	-7.5%			88,919	
		CHO 7	Q-1M	427,908	501,063	501,064	355,122	-29.1%	427,908	-17.0%			87,069	
		CHO 8	Q-1M	523,334	489,482	489,481	511,666	4.5%	523,334	-2.2%			93,460	
		CHO 9	Q-1M	420,417	457,314	457,314	408,761	-10.6%	420,417	-2.8%			105,032	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,725	7,294	7,294	6,792	-6.9%	6,725	1.0%			6,792	
		CHO 1	Q-1M	790	945	945	721	-23.7%	790	-8.7%			721	
		CHO 2	Q-1M	751	653	653	1,087	66.5%	751	44.7%			1,087	
		CHO 3	Q-1M	528	478	478	486	1.7%	528	-8.0%			486	
		CHO 4	Q-1M	619	566	566	612	8.1%	619	-1.1%			612	
		CHO 5	Q-1M	1,019	815	815	840	3.1%	1,019	-17.6%			840	
		CHO 6	Q-1M	564	536	536	545	1.7%	564	-3.4%			545	
		CHO 7	Q-1M	1,026	1,046	1,046	812	-22.4%	1,026	-20.9%			812	
		CHO 8	Q-1M	1,176	1,155	1,155	862	-25.4%	1,176	-26.7%			862	
		CHO 9	Q-1M	252	1,100	1,100	827	-24.8%	252	228.2%			827	

Disabilities & Older Persons		Reporting Period January 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
SC Safeguarding															
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	96.2%	100%	100%	98.4%	-1.6%	96.2%	2.3%			98.4%		
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 3	Q-1M	93.3%	100%	100%	100.0%	0.0%	93.3%	7.1%			100.0%		
		CHO 4	Q-1M	90.0%	100%	100%	95.1%	-4.9%	90.0%	5.7%			95.1%		
		CHO 5	Q-1M	93.8%	100%	100%	100.0%	0.0%	93.8%	6.7%			100.0%		
		CHO 6	Q-1M	100.0%	100%	100%	98.4%	-1.6%	100.0%	-1.6%			98.4%		
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 8	Q-1M	100.0%	100%	100%	92.0%	-8.0%	100.0%	-8.0%			92.0%		
		CHO 9	Q-1M	91.7%	100%	100%	100.0%	0.0%	91.7%	9.1%			100.0%		
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	98.8%	100%	100%	99.6%	-0.4%	98.8%	0.8%			99.6%		
		CHO 1	Q-1M	99.3%	100%	100%	100.0%	0.0%	99.3%	0.7%			100.0%		
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 3	Q-1M	99.1%	100%	100%	98.7%	-1.3%	99.1%	-0.4%			98.7%		
		CHO 4	Q-1M	99.6%	100%	100%	100.0%	0.0%	99.6%	0.4%			100.0%		
		CHO 5	Q-1M	97.3%	100%	100%	99.2%	-0.8%	97.3%	2.0%			99.2%		
		CHO 6	Q-1M	99.4%	100%	100%	98.1%	-1.9%	99.4%	-1.3%			98.1%		
		CHO 7	Q-1M	95.2%	100%	100%	99.6%	-0.4%	95.2%	4.6%			99.6%		
		CHO 8	Q-1M	99.0%	100%	100%	100.0%	0.0%	99.0%	1.0%			100.0%		
		CHO 9	Q-1M	98.8%	100%	100%	100.0%	0.0%	98.8%	1.3%			100.0%		

National Services

National Services		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,584,790	1,636,109	1,614,940	1,580,989	-2.1%	1,540,448	2.6%	1,589,506	1,593,204	1,584,790	1,580,989
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	529,842	556,996	535,347	529,830	-1.0%	525,891	0.7%	532,277	532,844	529,842	529,830
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.8%	0.9%	99.5%	0.4%	99.4%	99.9%	99.7%	99.8%
PCRS4	% of medical card / GP visit card applications, assigned for Medical Officer review, processed within 5 days	National	M	73.8%	95%	95%	88.5%	-6.8%	98.8%	-10.4%	98.4%	98.0%	73.8%	88.5%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.6%	96%	96%	99.0%	3.1%	98.3%	0.7%	98.7%	98.4%	98.6%	99.0%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,339,090	19,317,300	1,608,474	1,550,646	-3.6%	1,618,993	-4.2%	1,495,783	1,525,659	1,491,793	1,550,646
PCRS12	No. of General Medical Services Schemes line items	National	M	60,311,992	62,317,500	5,161,616	5,345,739	3.6%	5,056,757	5.7%	5,007,356	5,179,406	5,082,669	5,345,739
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,767,029	2,933,500	236,823	240,699	1.6%	230,623	4.4%	231,978	237,787	229,336	240,699
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,899,751	10,521,900	861,411	873,399	1.4%	816,906	6.9%	829,664	849,861	821,471	873,399

National Services		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,457,140	2,501,000	203,331	233,041	14.6%	209,063	11.5%	211,647	216,878	222,099	233,041
PCRS10	No. of Drug Payment Schemes items	National	M	8,461,709	8,724,000	708,811	803,438	13.4%	707,428	13.6%	719,142	737,348	755,682	803,438
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	830,099	890,000	70,478	73,050	3.6%	67,195	8.7%	70,206	72,237	72,414	73,050
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	790,727	1,007,900	53,633	59,274	10.5%	65,032	-8.9%	72,460	68,439	71,671	59,274
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	752,494	953,008	50,455	56,231	11.4%	61,471	-8.5%	68,717	64,293	67,745	56,231
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,233	54,892	3,179	3,043	-4.3%	3,561	-14.5%	3,743	4,146	3,926	3,043
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	594,492	780,782	49,998	45,830	-8.3%	50,815	-9.8%	63,992	62,958	66,163	45,830
PCRS20A	a) Adult	National	M	512,816	682,368	44,267	39,082	-11.7%	45,255	-13.6%	54,690	53,584	56,202	39,082
PCRS20B	b) Children	National	M	81,676	98,414	5,731	6,748	17.7%	5,560	21.4%	9,302	9,374	9,961	6,748

National Screening Service

National Screening Service		Reporting Period January 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	56,270	120,000	0	0		15,054	-100.0%	0	8,953	9,164	0
CervicalCheck														
NSS1	Average result turnaround time (weeks)	National	M	3.35	4	4	2.86	-28.5%	3.43	-16.6%	2.17	1.70	3.35	2.86
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M		280,000	27,000	11,795	-56.3%						11,795
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	49,889	125,000	6,000	8,220	37.0%	6,748	21.8%	7,083	9,347	6,157	8,220
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	62,281	110,000	8,350	6,642	-20.5%	8,517	-22.0%	6,544	7,413	6,852	6,642

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2020 Days	Actual Cum Jan 2021 Days	90% of Actual Jan 2021 Days	Debtor Days Target 2021	Jan '21 Variance Vs Target
Beaumont Hospital	49	37	33	20	-13
Our Lady of Lourdes Hospital Drogheda	62	55	49	20	-29
Connolly Hospital Blanchardstown	124	102	91	20	-71
Cavan Monaghan Hospitals	41	43	39	20	-19
Rotunda Hospital	17	13	11	20	9
Louth County Hospital	43	49	44	20	-24
RCSI Hospital Group	46	38	34	20	-14
St. James's Hospital	104	108	97	20	-77
Tallaght University Hospital	22	19	17	20	3
Midlands Regional Hospital Tullamore	81	74	67	20	-47
Naas General Hospital	62	53	47	20	-27
Midlands Regional Hospital Portlaoise	69	78	70	20	-50
Coombe Women's & Infants University Hospital	21	11	10	20	10
St. Lukes Hospital, Rathgar	99	70	63	20	-43
Dublin Midlands Hospital Group	65	63	57	20	-37
Mater Misericordiae University Hospital	62	76	68	20	-48
St. Vincent's University Hospital Elm Park	97	72	65	20	-45
Midland Regional Hospital Mullingar	88	79	71	20	-51
St. Luke's Hospital Kilkenny	85	104	94	20	-74
Wexford General Hospital	44	36	33	20	-13
National Maternity Hospital Holles Street	6	6	6	20	14
Our Lady's Hospital Navan	15	2	2	20	18
St Columcilles Hospital Loughlinstown	25	124	112	20	-92
St. Michael's Hospital Dun Laoghaire	29	14	13	20	7
National Orthopaedic Hospital Cappagh	30	16	14	20	6
Royal Victoria Eye & Ear Hospital Dublin	42	44	39	20	-19
Ireland East Hospital Group	56	54	48	20	-28
Cork University Hospitals	65	56	51	20	-31
University Hospital Waterford	51	40	36	20	-16
University Hospital Kerry	52	53	48	20	-28
Mercy University Hospital Cork	50	41	37	20	-17
South Tipperary General Hospital	43	50	45	20	-25
South Infirmary Victoria University Hospital Cork	23	39	35	20	-15
Bantry General Hospital	55	55	50	20	-30
Mallow General Hospital	102	95	86	20	-66
Lourdes Orthopaedic Hospital Kilcreene	40	32	29	20	-9
South / South West Hospital Group	54	50	45	20	-25
Galway University Hospitals	108	81	73	20	-53
Sligo University Hospital	41	34	31	20	-11
Letterkenny University Hospital	58	74	66	20	-46
Mayo University Hospital	41	45	40	20	-20
Portiuncula Hospital General & Maternity	57	41	37	20	-17
Roscommon University Hospital	49	69	62	20	-42
Saolta University Health Care Group	68	63	57	20	-37
University Hospital Dooradoyle Limerick	106	97	87	20	-67
UL Hospital - Ennis Hospital	150	142	128	20	-108
UL Hospital - Nenagh Hospital	38	23	21	20	-1
St. John's Limerick	140	122	110	20	-90
University Maternity Hospital Limerick	61	52	47	20	-27
UL Hospital - Croom Hospital	42	35	31	20	-11
University of Limerick Hospital Group	97	88	79	20	-59
Children's Health Ireland at Crumlin	119	116	104	20	-84
Children's Health Ireland at Temple Street	53	55	50	20	-30
Children's Health Ireland at Tallaght	76	54	48	20	-28
Children's Health Ireland	89	87	78	20	-58
Grand Total	62	58	52	20	-32

Voluntary Summary - Divisional **Schedule Assignment**

Non Statutory Sector		Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*							
2021 Year to Date as at	Agencies			2021 Funding			Schedule Numbers with Part 1 and Schedules completed		
04.02.2021 (Year end 2021)	Total	Completed		Total	Completed		Total	Completed	
National Position		No.	%		€	%		No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	0	0.00%	3,463,661,864	0	0.00%	90	0	0.00%
S39 - Service Arrangement	336	11	3.27%	864,865,355	15,836,352	1.83%	1,254	58	4.63%
Total Service Arrangements V	374	11	2.94%	4,328,527,219	15,836,352	0.37%	1,344	58	4.32%
S39 - Grant Aid Agreement	1,184	118	9.97%	50,620,041	8,089,000	15.98%	1,354	133	9.82%
Total Voluntary	1,558	129	8.28%	4,379,147,260	23,925,352	0.55%	2,698	191	7.08%
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,423,095,914	0	0.00%	16	0	0.00%
Acute Non Hospital	43	0	0.00%	224,100	0	0.00%	46	0	0.00%
Primary Care	128	2	1.56%	54,471,427	19,000	0.03%	155	2	1.29%
Social Inclusion	335	46	13.73%	93,193,326	8,175,793	8.77%	499	60	12.02%
Palliative Care / Chronic Illness	23	0	0.00%	68,845,263	0	0.00%	23	0	0.00%
Primary Care Division	475	48	10.11%	216,510,016	8,194,793	3.78%	677	62	9.16%
Health and Well Being	134	0	0.00%	8,338,654	146,154	1.75%	149	1	0.67%
Disability	245	9	3.67%	1,504,846,089	1,007,038	0.07%	681	11	1.62%
Older Persons	742	70	9.43%	157,079,854	14,493,015	9.23%	921	113	12.27%
Social Care	943	79	8.38%	1,661,925,942	15,500,053	0.93%	1,602	124	7.74%
Mental Health	137	3	2.19%	69,052,634	84,352	0.12%	208	4	1.92%
Community Total	1,499	129	8.61%	1,955,827,246	23,925,352	1.22%	2,636	191	7.25%
Grand Total	1,558	129	8.28%	4,379,147,260	23,925,352	0.55%	2,698	191	7.08%

Net Expenditure by Division (Detailed)							YTD Variance By Covid 19	
January 2021							YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Description	Budget Holder	YTD Actual Spend v YTD Budget					€000s	€000s
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000s	€000s
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%		
RCSI Hospital Group	Ian Carter	904,964	82,690	74,563	8,127	10.90%	4,819	3,308
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,051,443	95,071	85,968	9,103	10.59%	5,727	3,377
Ireland East Hospital Group	Declan Lyons	1,148,635	107,037	96,909	10,129	10.45%	3,629	6,500
South-South West Hospital Group	Gerry O'Dwyer	985,661	94,945	83,538	11,407	13.66%	4,796	6,612
Saolta University Health Care Group	Tony Canavan	929,709	87,236	78,903	8,333	10.56%	3,600	4,733
University of Limerick Hospital Group	Prof. Colette Cowan	384,368	39,429	32,792	6,637	20.24%	4,754	1,882
Children's Health Ireland	Eilish Hardiman	372,052	32,239	30,800	1,439	4.67%	1,067	372
Regional and National Services	Liam Woods	411,698	6,092	14,798	(8,706)	-58.83%	(3,138)	(5,568)
Acute Hospital Care	Liam Woods	6,188,530	544,740	498,270	46,469	9.33%	25,254	21,216
National Ambulance Service	Martin Dunne	182,592	15,458	14,754	705	4.78%	64	641
Acute Operations	Liam Woods	6,371,122	560,198	513,024	47,174	9.20%	25,317	21,857
Private Hospitals		150,000	6,660	0	6,660			6,660
Community Total (CHO & Regional/National)								
Primary Care Total	TJ Dunford	1,089,988	87,650	86,755	896	1.03%	(2,340)	3,236
Social Inclusion Total	TJ Dunford	175,628	13,962	14,650	(688)	-4.70%	(657)	(31)
Palliative Care Total	TJ Dunford	115,550	8,493	8,252	242	2.93%	141	101
Primary Care Division Total (Note 1)	TJ Dunford	1,381,166	110,105	109,656	449	0.41%	(2,856)	3,305
Mental Health Division - Total	Jim Ryan	1,086,471	88,674	88,298	376	0.43%	(1,717)	2,093
Older Persons Services Total	Sandra Tuohy	1,273,587	86,962	94,362	(7,400)	-7.84%	(8,973)	1,573
Nursing Home Support Scheme Total	Sandra Tuohy	1,087,305	90,041	91,460	(1,419)	-1.55%	(1,419)	(0)
Older Persons Services Division - Total	Sandra Tuohy	2,360,892	177,003	185,822	(8,819)	-4.75%	(10,392)	1,573
Disability Services - Total	Cathal Morgan	2,217,045	178,473	175,720	2,753	1.57%	(639)	3,392
Health & Wellbeing Community Division - Total	Angela Alder	10,751	930	912	18	2.01%	(113)	131
CHO HQs & Community Services - Total		20,313	1,913	1,743	171	9.79%	(27)	198
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,076,639	557,099	562,151	(5,052)	-0.90%	(15,744)	10,692
Chief Clinical Office Total	Colm Henry	103,303	6,745	7,521	(776)	-10.32%	(859)	83
National Screening Service	Celine Fitzgerald (Interim)	103,980	5,640	6,454	(814)	-12.61%	(815)	1
Health & Wellbeing	Stephanie O'Keefe	149,715	9,164	8,706	457	5.25%	(3,705)	4,162
Environmental Health	Anne Marie Part	52,139	4,722	4,412	310	7.02%	224	86
Emergency Management	Tom McGuinness	1,629	72	138	(66)	-47.94%	(89)	22
North South Unit	Joe Ryan	667	60	57	4	6.46%	4	4
National Services Total		54,436	4,855	4,607	247	5.37%	139	108
Testing and Tracing		430,198	36,728	36,743	(15)	-0.04%		(15)
Support Services		1,326,476	71,440	71,017	423	0.60%	604	(182)
Other Operations/Services		2,168,107	134,571	135,049	(478)	-0.35%	(4,636)	4,158
Total Operational Service Areas		15,765,868	1,258,529	1,210,224	48,305	3.99%	4,938	43,367
Statutory Pensions		638,108	51,575	54,081	(2,507)	-4.63%	(2,507)	
S.38 Pensions		149,730	11,554	12,506	(952)	-7.61%	(952)	
Statutory Pension Levy		(127,009)	(11,574)	(10,661)	(913)	8.57%	(913)	
S.38 Pension Levy		(68,942)	(5,842)	(5,746)	(96)	1.67%	(96)	
Pensions		591,886	45,713	50,180	(4,468)	-8.90%	(4,468)	0
State Claims Agency		410,000	30,000	34,167	(4,167)	-12.20%	(4,167)	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,269,284	271,874	267,494	4,379	1.64%	(13,317)	17,696
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,887	22,296	22,929	(634)	-2.76%	(811)	178
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,586	3,107	2,384	722	30.30%	722	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	(186)	880	(1,066)	-121.19%	(1,066)	
Total Pensions & Demand Led Areas		4,582,189	372,802	378,034	(5,232)	-1.38%	(23,106)	17,874
Winter Plan		13,800	0	0	0		0	
Overall Total		20,361,856	1,631,330	1,588,258	43,072	2.71%	(18,168)	61,241

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas. Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Private Hospitals							
January 2021							
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Blackrock Clinic	14,254		0	0			0
Galway Clinic	10,407	-16	0	-16			-16
Hermitage Clinic	8,830	-259	0	-259			-259
Aut Even Hospital	2,440	-21	0	-21			-21
UPMC Whitfield	4,920	-520	0	-520			-520
UPMC Kildare.	947	-103	0	-103			-103
Beacon Hospital	17,423	253	0	253			253
Kingsbridge Hospital	470	-53	0	-53			-53
St Francis Private Hospital	697	-23	0	-23			-23
St Vincent's Private Hospital	16,453	-440	0	-440			-440
Sports Surgery Clinic	4,096	-139	0	-139			-139
Mater Private Hospital Dublin	24,399		0	0			0
Mater Private Hospital Cork	5,270		0	0			0
Bon Secours Cork	18,460	1,236	0	1,236			1,236
Bon Secours Dublin	7,929	482	0	482			482
Bon Secours Galway	5,244	-362	0	-362			-362
Bon Secours Tralee	5,459	-732	0	-732			-732
Bon Secours Limerick	2,301	-384	0	-384			-384
Safety Net Arrangements (2021)	0	7,738	0	7,738			7,738
Private Hospitals COVID-19	150,000	6,660	0	6,660		0	6,660

Community Healthcare Organisations								
January 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Primary Care		89,552	8,687	7,603	1,083	14.25%	66	1,017
Social Inclusion		3,355	279	285	(6)	-2.22%	(14)	7
Palliative Care		7,127	667	608	59	9.69%	19	40
Primary Care Division (Note 1)		100,034	9,632	8,497	1,136	13.37%	72	1,064
Mental Health Division		85,436	7,060	7,250	(190)	-2.63%	(280)	89
Older Persons Services Division		115,888	8,701	9,029	(328)	-3.64%	(547)	218
Disability Services		162,502	14,112	13,678	433	3.17%	203	231
Health & Wellbeing Community		1,117	91	95	(4)	-4.18%	(13)	9
Quality & Patient Safety –		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		1,998	221	185	36	19.59%	15	21
CHO 1	John Hayes	466,975	39,817	38,735	1,083	2.80%	(551)	1,633
Primary Care		96,759	9,964	8,167	1,797	22.01%	699	1,098
Social Inclusion		7,565	585	643	(58)	-9.01%	(58)	7
Palliative Care		8,537	717	725	(8)	-1.16%	(8)	40
Primary Care Division (Note 1)		112,861	11,266	9,535	1,731	18.15%	633	1,098
Mental Health Division		120,738	10,350	10,254	96	0.94%	9	87
Older Persons Services Division		108,723	8,338	8,842	(504)	-5.70%	(755)	251
Disability Services		199,683	17,569	17,043	527	3.09%	358	168
Health & Wellbeing Community		777	75	66	9	13.44%	0	9
Quality & Patient Safety –		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		584	72	50	22	44.88%	(0)	22
CHO 2	Breda Crehan Roche	543,366	47,670	45,790	1,881	4.11%	246	1,635
Primary Care		65,565	6,674	5,572	1,101	19.77%	(57)	1,159
Social Inclusion		9,764	829	829	0	0.00%	(0)	0
Palliative Care		12,429	1,074	1,056	19	1.77%	19	40
Primary Care Division (Note 1)		87,758	8,577	7,457	1,120	15.02%	(39)	1,159
Mental Health Division		74,089	6,912	6,320	593	9.38%	140	453
Older Persons Services Division		94,466	7,595	8,074	(479)	-5.94%	(1,020)	541
Disability Services		191,578	17,438	16,271	1,167	7.17%	402	765
Health & Wellbeing Community		959	147	81	66	80.57%	(7)	72
Quality & Patient Safety –		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		695	161	59	102	172.85%	5	97
CHO 3	Maria Bridgeman	449,544	40,830	38,262	2,568	6.71%	(520)	3,088
Primary Care		116,083	10,636	9,831	805	8.19%	6	799
Social Inclusion		18,748	1,618	1,592	26	1.62%	25	1
Palliative Care		14,026	1,199	1,191	7	0.62%	7	40
Primary Care Division (Note 1)		148,857	13,453	12,615	838	6.64%	38	800
Mental Health Division		136,799	11,970	11,619	352	3.03%	2	349
Older Persons Services Division		169,474	12,908	13,419	(511)	-3.81%	(902)	391
Disability Services		273,111	23,376	23,178	198	0.85%	93	104
Health & Wellbeing Community		2,226	198	189	9	4.78%	0	9
Quality & Patient Safety –		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		606	81	51	30	57.37%	1	28
CHO 4	Michael Fitzgerald	731,074	61,986	61,071	915	1.50%	(767)	1,682
Primary Care		90,885	9,697	7,719	1,978	25.62%	(7)	1,985
Social Inclusion		9,415	820	800	20	2.53%	19	1
Palliative Care		3,036	207	258	(51)	-19.87%	(51)	40
Primary Care Division (Note 1)		103,336	10,723	8,776	1,947	22.18%	(39)	1,986
Mental Health Division		115,531	10,390	9,812	578	5.89%	55	523
Older Persons Services Division		112,224	8,892	8,646	246	2.85%	(299)	545
Disability Services		208,184	17,690	17,283	407	2.36%	73	334
Health & Wellbeing Community		1,306	107	111	(3)	-3.11%	(18)	15
Quality & Patient Safety –		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		1,893	150	161	(10)	-6.53%	(6)	(5)
CHO 5	Kate Killeen White	542,474	47,953	44,788	3,165	7.07%	(234)	3,399

Community Healthcare Organisations								
January 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Primary Care		70,159	7,025	5,893	1,131	19.20%	340	791
Social Inclusion		3,930	212	280	(68)	-24.39%	(68)	
Palliative Care		2,011	293	167	126	75.34%	126	
Primary Care Division (Note 1)		76,099	7,529	6,340	1,189	18.76%	398	791
Mental Health Division		69,753	5,984	5,538	446	8.05%	332	113
Older Persons Services Division		89,844	6,611	7,219	(609)	-8.43%	(785)	177
Disability Services		187,011	15,802	15,464	338	2.18%	214	124
Health & Wellbeing Community		665	44	56	(13)	-22.89%	(25)	12
Quality & Patient Safety –		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		1,875	151	157	(6)	-3.73%	(7)	1
CHO 6	Martina Queally	425,248	36,121	34,776	1,345	3.87%	127	1,218
Primary Care		91,543	8,201	7,675	526	6.86%	(460)	986
Social Inclusion		52,092	4,662	4,423	239	5.40%	(253)	491
Palliative Care		27,380	2,703	2,359	344	14.57%	283	61
Primary Care Division (Note 1)		171,015	15,566	14,457	1,109	7.67%	(429)	1,538
Mental Health Division		109,053	8,694	8,892	(198)	-2.23%	(249)	51
Older Persons Services Division		129,757	9,730	9,657	73	0.76%	(532)	605
Disability Services		279,747	23,111	22,902	209	0.91%	79	130
Health & Wellbeing Community		954	116	81	35	43.19%	35	
Quality & Patient Safety –		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		3,834	358	326	32	9.92%	10	23
CHO 7	Ann O'Shea	694,360	57,574	56,314	1,260	2.24%	(1,086)	2,346
Primary Care		122,173	11,503	10,274	1,229	11.96%	139	1,090
Social Inclusion		8,633	626	720	(93)	-12.99%	(93)	
Palliative Care		6,749	517	568	(51)	-8.96%	(51)	
Primary Care Division (Note 1)		137,555	12,646	11,562	1,084	9.38%	(5)	1,090
Mental Health Division		111,037	9,228	9,162	67	0.73%	(181)	247
Older Persons Services Division		109,665	6,788	6,897	(109)	-1.58%	(604)	495
Disability Services		254,465	20,275	21,322	(1,046)	-4.91%	(1,686)	639
Health & Wellbeing Community		1,917	91	162	(71)	-43.89%	(71)	
Quality & Patient Safety –		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		4,195	387	362	25	7.04%	30	(4)
CHO 8	Sarah McBride	618,834	49,416	49,467	(50)	-0.10%	(2,517)	2,467
Primary Care		92,269	8,520	7,783	737	9.46%	(302)	1,038
Social Inclusion		40,660	3,645	3,422	223	6.53%	(25)	249
Palliative Care		13,252	1,104	1,104	(0)	0.00%	(0)	
Primary Care Division (Note 1)		146,180	13,269	12,309	960	7.80%	(327)	1,287
Mental Health Division		129,858	10,949	10,987	(38)	-0.34%	(148)	110
Older Persons Services Division		142,694	12,084	10,929	1,155	10.57%	744	411
Disability Services		326,259	28,193	27,204	989	3.63%	93	895
Health & Wellbeing Community		830	62	70	(9)	-12.34%	(14)	5
Quality & Patient Safety –		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		4,634	331	392	(61)	-15.51%	(75)	14
CHO 9	Mellany McLoone	750,456	64,888	61,892	2,996	4.84%	274	2,722
Grand Total of Community Healthcare Organisations		5,222,331	446,257	431,094	15,163	3.52%	(5,028)	20,191

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service								
January 2021								
							YTD Variance By Covid 19	
YTD Actual Spend vrs YTD Budget								
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,722	1,904	1,828	76	4.14%	76	
South Eastern Regional Ambulance	Nicky Glenn	17,504	1,498	1,415	83	5.89%	83	
Western Regional Ambulance	Paudie O Riordan	19,755	1,693	1,609	84	5.22%	84	
North Western Regional Ambulance	Paudie O Riordan	13,426	1,254	1,130	124	10.96%	124	
Mid Western Regional Ambulance	Paudie O Riordan	13,594	1,159	1,146	14	1.19%	14	
North Eastern Regional Ambulance	Willie Merriman	13,798	1,164	1,102	62	5.62%	62	
Midland Regional Ambulance	Willie Merriman	10,869	974	921	53	5.72%	53	
East Coast Regional Ambulance	Willie Merriman	25,406	2,148	2,063	85	4.13%	85	
Regional Ambulance Services		136,075	11,793	11,213	580	5.17%	580	0
Office of the National Director	Martin Dunne	19,934	1,303	1,426	(124)	-8.67%	(124)	
National Ambulance College	Macartan Hughes	5,304	121	383	(262)	-68.41%	(262)	
Emergency Care Control	Pat Mc Creanor / Sean Brady	19,110	1,503	1,610	(107)	-6.64%	(107)	
National Ambulance Service Critical Care	Dermot Doherty	2,168	98	122	(24)	-19.82%	(24)	
Office of the Assistant National Director	Martin Dunne	46,517	3,024	3,541	(517)	-14.59%	(517)	0
National Ambulance Service – COVID-19			641		641			641
National Ambulance Service	Martin Dunne	182,592	15,458	14,754	705	4.78%	64	641

Health & Wellbeing								
January 2021								
							YTD Variance By Covid 19	
YTD Actual Spend vrs YTD Budget							YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Health Protection Surveillance Service	Dr Kevin Kelleher	22,050	698	424	273	64.37%	62	211
Health Protection Vaccines	Dr Kevin Kelleher	53,410	3,580	4,136	(555)	-13.43%	(3,611)	3,056
Public Health	Dr Lorraine Doherty	32,157	2,601	1,724	877	50.87%	7	871
Health Promotion	Helen Deely	7,377	226	410	(184)	-44.85%	(184)	
Research & Evidence	Ana Terres	9,009	731	674	57	32.85%	37	19
Health & Wellbeing - (Regional)	Various	9,441	844	802	43	5.32%	38	4
Crisis Pregnancy Agency	Helen Deely	8,820	333	381	(48)	-12.61%	(49)	1
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	7,451	150	155	(5)	-3.29%	(5)	
Health & Wellbeing Division	Health & Wellbeing Division	149,715	9,164	8,706	457	5.25%	(3,705)	4,162

Primary Care (Overall Total) by CHO								
January 2021								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	100,034	9,632	8,497	1,136	13.37%	72	1,064
CHO 2	Breda Crehan Roche	112,861	11,266	9,535	1,731	18.15%	633	1,098
CHO 3	Maria Bridgeman	87,758	8,577	7,457	1,120	15.02%	(39)	1,159
CHO 4	Michael Fitzgerald	148,857	13,453	12,615	838	6.64%	38	800
CHO 5	Kate Killeen White	103,336	10,723	8,776	1,947	22.18%	(39)	1,986
CHO 6	Martina Queally	76,099	7,529	6,340	1,189	18.76%	398	791
CHO 7	Ann O'Shea	171,015	15,566	14,457	1,109	7.67%	(429)	1,538
CHO 8	Sarah McBride	137,555	12,646	11,562	1,084	9.38%	(5)	1,090
CHO 9	Mellany McLoone	146,180	13,269	12,309	960	7.80%	(327)	1,287
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	1,679	1,023	655	64.05%	92	563
National	TJ Dunford	285,328	5,765	17,085	(11,320)	-66.26%	(3,249)	(8,072)
Primary Care Division Total	TJ Dunford	1,381,166	110,105	109,656	449	0.41%	(2,856)	3,305

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO								
January 2021								
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	89,552	8,687	7,603	1,083	14.25%	66	1,017
CHO 2	Breda Crehan Roche	96,759	9,964	8,167	1,797	22.01%	699	1,098
CHO 3	Maria Bridgeman	65,565	6,674	5,572	1,101	19.77%	(57)	1,159
CHO 4	Michael Fitzgerald	116,083	10,636	9,831	805	8.19%	6	799
CHO 5	Kate Killeen White	90,885	9,697	7,719	1,978	25.62%	(7)	1,985
CHO 6	Martina Queally	70,159	7,025	5,893	1,131	19.20%	340	791
CHO 7	Ann O'Shea	91,543	8,201	7,675	526	6.86%	(460)	986
CHO 8	Sarah McBride	122,173	11,503	10,274	1,229	11.96%	139	1,090
CHO 9	Mellany McLoone	92,269	8,520	7,783	737	9.46%	(302)	1,038
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	1,679	1,023	655	64.05%	92	563
National	TJ Dunford	242,858	5,066	15,213	(10,148)	-66.70%	(2,857)	(7,290)
Primary Care	TJ Dunford	1,089,988	87,650	86,755	896	1.03%	(2,340)	3,236

Primary Care - Social Inclusion - by CHO								
January 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	3,355	279	285	(6)	-2.22%	(14)	7
CHO 2	Breda Crehan Roche	7,565	585	643	(58)	-9.01%	(58)	
CHO 3	Maria Bridgeman	9,764	829	829	0	0.00%	(0)	0
CHO 4	Michael Fitzgerald	18,748	1,618	1,592	26	1.62%	25	1
CHO 5	Kate Killeen White	9,415	820	800	20	2.53%	19	1
CHO 6	Martina Queally	3,930	212	280	(68)	-24.39%	(68)	
CHO 7	Ann O'Shea	52,092	4,662	4,423	239	5.40%	(253)	491
CHO 8	Sarah McBride	8,633	626	720	(93)	-12.99%	(93)	
CHO 9	Mellany McLoone	40,660	3,645	3,422	223	6.53%	(25)	249
Regional		0	0	0	0		0	0
National	TJ Dunford	21,466	687	1,657	(971)	-58.56%	(189)	(781)
Social Inclusion	TJ Dunford	175,628	13,962	14,650	(688)	-4.70%	(657)	(31)

Primary Care - Palliative Care - by CHO								
January 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	7,127	667	608	59	9.69%	19	40
CHO 2	Breda Crehan Roche	8,537	717	725	(8)	-1.16%	(8)	
CHO 3	Maria Bridgeman	12,429	1,074	1,056	19	1.77%	19	
CHO 4	Michael Fitzgerald	14,026	1,199	1,191	7	0.62%	7	
CHO 5	Kate Killeen White	3,036	207	258	(51)	-19.87%	(51)	
CHO 6	Martina Queally	2,011	293	167	126	75.34%	126	
CHO 7	Ann O'Shea	27,380	2,703	2,359	344	14.57%	283	61
CHO 8	Sarah McBride	6,749	517	568	(51)	-8.96%	(51)	
CHO 9	Mellany McLoone	13,252	1,104	1,104	(0)	0.00%	(0)	
Regional		0	0	0	0		0	0
National	TJ Dunford	21,004	12	215	(202)	-94.25%	(202)	0
Palliative Care	TJ Dunford	115,550	8,493	8,252	242	2.93%	141	101

Mental Health by CHO								
January 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	85,436	7,060	7,250	(190)	-2.63%	(280)	89
CHO 2	Breda Crehan Roche	120,738	10,350	10,254	96	0.94%	9	87
CHO 3	Maria Bridgeman	74,089	6,912	6,320	593	9.38%	140	453
CHO 4	Michael Fitzgerald	136,799	11,970	11,619	352	3.03%	2	349
CHO 5	Kate Killeen White	115,531	10,390	9,812	578	5.89%	55	523
CHO 6	Martina Queally	69,753	5,984	5,538	446	8.05%	332	113
CHO 7	Ann O'Shea	109,053	8,694	8,892	(198)	-2.23%	(249)	51
CHO 8	Sarah McBride	111,037	9,228	9,162	67	0.73%	(181)	247
CHO 9	Mellany McLoone	129,858	10,949	10,987	(38)	-0.34%	(148)	110
Central Mental Hospital		50,251	3,749	4,228	(479)	-11.33%	(549)	70
Suicide Prevention		12,072	540	797	(256)	-32.17%	(256)	
Regional		0	0	0	0		0	0
National	Jim Ryan	71,853	2,847	3,440	(593)	-17.24%	(593)	0
Mental Health Division	Jim Ryan	1,086,471	88,674	88,298	376	0.43%	(1,717)	2,093

Older Persons by CHO & NHSS								
January 2021								
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	115,888	8,701	9,029	(328)	-3.64%	(547)	218
CHO 2	Breda Crehan Roche	108,723	8,338	8,842	(504)	-5.70%	(755)	251
CHO 3	Maria Bridgeman	94,466	7,595	8,074	(479)	-5.94%	(1,020)	541
CHO 4	Michael Fitzgerald	169,474	12,908	13,419	(511)	-3.81%	(902)	391
CHO 5	Kate Killeen White	112,224	8,892	8,646	246	2.85%	(299)	545
CHO 6	Martina Queally	89,844	6,611	7,219	(609)	-8.43%	(785)	177
CHO 7	Ann O'Shea	129,757	9,730	9,657	73	0.76%	(532)	605
CHO 8	Sarah McBride	109,665	6,788	6,897	(109)	-1.58%	(604)	495
CHO 9	Mellany McLoone	142,694	12,084	10,929	1,155	10.57%	744	411
Regional	Sandra Tuohy	130,977	5,002	10,910	(5,908)	-54.15%	(3,846)	(2,062)
National	Sandra Tuohy	69,874	313	739	(426)	-57.63%	(427)	2
Nursing Home Support Scheme	Sandra Tuohy	1,087,305	90,041	91,460	(1,419)	-1.55%	(1,419)	(0)
Older Persons Services Division - Total	Sandra Tuohy	2,360,892	177,003	185,822	(8,819)	-4.75%	(10,392)	1,573

Older Persons by CHO								
January 2021								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	115,888	8,701	9,029	(328)	-3.64%	(547)	218
CHO 2	Breda Crehan Roche	108,723	8,338	8,842	(504)	-5.70%	(755)	251
CHO 3	Maria Bridgeman	94,466	7,595	8,074	(479)	-5.94%	(1,020)	541
CHO 4	Michael Fitzgerald	169,474	12,908	13,419	(511)	-3.81%	(902)	391
CHO 5	Kate Killeen White	112,224	8,892	8,646	246	2.85%	(299)	545
CHO 6	Martina Queally	89,844	6,611	7,219	(609)	-8.43%	(785)	177
CHO 7	Ann O'Shea	129,757	9,730	9,657	73	0.76%	(532)	605
CHO 8	Sarah McBride	109,665	6,788	6,897	(109)	-1.58%	(604)	495
CHO 9	Mellany McLoone	142,694	12,084	10,929	1,155	10.57%	744	411
Regional	Sandra Tuohy	130,977	5,002	10,910	(5,908)	-54.15%	(3,846)	(2,062)
National	Sandra Tuohy	69,874	313	739	(426)	-57.63%	(427)	2
Older Persons Services	Sandra Tuohy	1,273,587	86,962	94,362	(7,400)	-7.84%	(8,973)	1,573

Disabilities by CHO								
January 2021								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	162,502	14,112	13,678	433	3.17%	203	231
CHO 2	Breda Crehan Roche	199,683	17,569	17,043	527	3.09%	358	168
CHO 3	Maria Bridgeman	191,578	17,438	16,271	1,167	7.17%	402	765
CHO 4	Michael Fitzgerald	273,111	23,376	23,178	198	0.85%	93	104
CHO 5	Kate Killeen White	208,184	17,690	17,283	407	2.36%	73	334
CHO 6	Martina Queally	187,011	15,802	15,464	338	2.18%	214	124
CHO 7	Ann O'Shea	279,747	23,111	22,902	209	0.91%	79	130
CHO 8	Sarah McBride	254,465	20,275	21,322	(1,046)	-4.91%	(1,686)	639
CHO 9	Mellany McLoone	326,259	28,193	27,204	989	3.63%	93	895
Regional		0	0	0	0		0	0
National	Cathal Morgan	134,505	907	1,375	(468)	-34.05%	(468)	0
Disability Services	Cathal Morgan	2,217,045	178,473	175,720	2,753	1.57%	(639)	3,392

Health & Wellbeing by CHO								
January 2021								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	1,117	91	95	(4)	-4.18%	(13)	9
CHO 2	Breda Crehan Roche	777	75	66	9	13.44%	0	9
CHO 3	Maria Bridgeman	959	147	81	66	80.57%	(7)	72
CHO 4	Michael Fitzgerald	2,226	198	189	9	4.78%	0	9
CHO 5	Kate Killeen White	1,306	107	111	(3)	-3.11%	(18)	15
CHO 6	Martina Queally	665	44	56	(13)	-22.89%	(25)	12
CHO 7	Ann O'Shea	954	116	81	35	43.19%	35	
CHO 8	Sarah McBride	1,917	91	162	(71)	-43.89%	(71)	
CHO 9	Mellany McLoone	830	62	70	(9)	-12.34%	(14)	5
Health & Wellbeing Community	Angela Alder	10,751	930	912	18	2.01%	(113)	131

Chief Clinical Officer								
January 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Clinical Design & Innovation	Colm Henry	9,819	418	442	(24)	-5.34%	(98)	74
Office of Nursing & Midwifery Services	Mary Wynne	34,502	2,703	2,681	22	0.80%	21	1
Quality Assurance & Verification	Patrick Lynch	6,175	491	511	(20)	-3.87%	(27)	7
Quality Improvement Division	Philip Crowley	8,279	627	697	(70)	-10.09%	(70)	
National Health and Social Care Profession	Jackie Reed	1,842	314	156	158	100.87%	158	
National Doctors Training & Planning	Prof Frank Murray	29,201	1,687	2,438	(751)	-30.81%	(752)	1
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	13,485	505	596	(91)	-15.25%	(91)	
Chief Clinical Officer	Colm Henry	103,303	6,745	7,521	(776)	-10.32%	(859)	83

Support Services								
January 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Health Business Services	John Swords	593,491	51,646	50,808	839	1.65%	43	795
Finance	Stephen Mulvany	71,601	4,100	3,845	255	6.63%	(23)	278
Human Resources	Anne-Marie Hoey	47,354	3,511	3,513	(2)	-0.05%	(242)	240
Board of the HSE & Office of the CEO	Paul Reid	3,871	474	325	149	45.90%	149	
Strategic Transformation Office	Camille Staunton	8,902	426	531	(105)	-19.77%	(105)	
Legal Services	Dara Purcell	17,359	1,279	1,448	(169)	-11.68%	(864)	695
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	9,716	2,361	814	1,547	189.95%	46	1,501
Compliance	Kevin Cleary	1,367	63	115	(52)	-45.30%	(52)	
Communications	Mark Brennock	7,468	975	633	342	54.12%	(89)	431
Audit	Geraldine Smith	4,514	303	382	(79)	-20.65%	(79)	0
Health Repayment Scheme	Alan McKnight	494	7	41	(35)	-84.05%	(35)	
Chief Information Officer	Fran Thompson	83,133	6,219	3,664	2,555	69.72%	2,267	288
Regional Services		477,205	76	4,898	(4,822)	-98.45%	(413)	(4,410)
Support Services		1,326,476	71,440	71,017	423	0.60%	604	(182)

PCRS							
January 2021							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
	€000	€000	€000	€000	%	€000	€000
Overall - Including Covid-19							
General Medical Services							
GP Fees & Allowances	689,920	72,675	60,992	11,682	19.15%	(3,547)	15,229
Drug Target Refund	428	73	36	37	104.38%	37	
GMS Pharmacy Fees	267,141	23,415	23,030	385	1.67%	(445)	830
GMS Pharmacy Drugs / Medicines	629,498	46,786	54,160	(7,374)	-13.61%	(8,863)	1,489
Dental Treatment / Prescription Services	56,797	3,101	3,167	(66)	-2.07%	(69)	4
Community Ophthalmic Services	29,718	1,683	1,683	(0)	0.00%	(0)	
EEA Pharmacy Claims	699	4	42	(38)	-89.59%	(38)	
High Tech Arrangement - Drugs / Medicines	475,427	37,679	36,434	1,245	3.42%	1,245	
High Tech Arrangement - Patient Care Fees	29,527	2,508	2,564	(55)	-2.15%	(55)	
High Tech Arrangement - Gain Share	500	244	500	(256)	-51.26%	(256)	
Health Amendment Act Claims	1,635	128	139	(11)	-7.99%	(11)	
Admin - Pay & Non Pay (excluding NCPE)	51,315	2,900	3,032	(132)	-4.37%	(277)	144
Admin - NCPE-Pay	185	185	185	0	0.00%	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0
Sub Total	2,232,790	191,380	185,963	5,417	2.91%	(12,279)	17,696
Community Demand Led Schemes							
Drug Payment Scheme	92,881	6,467	7,928	(1,461)	-18.43%	(1,461)	
Long Term Illness Scheme	296,648	22,612	24,718	(2,106)	-8.52%	(2,106)	
High Tech Arrangement - Drugs / Medicines C/S	442,005	35,304	33,873	1,431	4.23%	1,431	
Methadone Treatment	21,652	1,804	1,911	(107)	-5.59%	(107)	
Hardship Arrangements	14,066	882	882	0	0.00%	0	
Primary Childhood Immunisation	7,373	1,282	538	744	138.09%	744	
Heartwatch	435	41	33	9	27.19%	9	
NCSS Smear Test Fee		0	0	0		0	
Sub Total	875,059	68,393	69,883	(1,490)	-2.13%	(1,490)	0
Hospital / Home-Care Setting Arrangments							
OPAT Programme	9,705	875	875	0	0.00%	0	
OPIT Programme	3,938	303	302	1	0.46%	1	
Public Health Initiative (PrEP)	1,000	83	83	0	0.00%	0	
NDMS - Oncology Drugs / Medicines	88,114	6,703	6,462	242	3.74%	242	
NDMS - Hep. C Programme	25,000	75	1,267	(1,193)	-94.10%	(1,193)	
NDMS - MS Drugs / Medicines	13,270	993	1,314	(321)	-24.42%	(321)	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	3,068	1,346	1,722	128.00%	1,722	
Orphan Drugs/ Medicines	0	0	0	0		0	0
Sub Total	161,435	12,101	11,649	452	3.88%	452	0
Total PCRS	3,269,284	271,874	267,494	4,379	1.64%	(13,317)	17,696

Demand Led Schemes							
January 2021							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Mobility	8,589	636	726	-89	-12.32%	-89	
Capitation	10,770	1,058	910	148	16.29%	148	
Blind W.A.	11,346	940	959	-18	-1.92%	-18	
Maternity	0		0	0	-100.00%	0	
L-Term Ill	10,484	1,422	883	539	61.01%	539	
Drug Payment	7,817	701	661	40	6.09%	40	
H'dship Med	116,344	9,899	9,841	58	0.59%	58	
Drug Refund	87,642	5,638	7,360	-1,721	-23.39%	-1,721	
High Tech	10,278	984	864	120	13.87%	120	
Health Amendment	6,102	653	513	140	27.22%	140	
DTSS	71	3	6	-3	-48.29%	-3	
Cervical Check Supports	2,444	183	207	-23	-11.30%	-23	
Covid 19		178		178			178
Demand Led Local Schemes	271,887	22,296	22,929	(634)	-2.76%	(811)	178

Net Expenditure by Division (Pay)							
January 2021							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	4,921,990	410,516	396,337	14,179	3.58%	7,040	7,139
National Ambulance Service	137,751	11,992	11,335	657	5.79%	218	439
Acute Operations	5,059,741	422,508	407,673	14,835	3.64%	7,258	7,578
Private Hospitals							
Primary Care	725,205	54,454	55,315	(862)	-1.56%	(554)	(308)
Social Inclusion	60,313	4,631	4,994	(363)	-7.27%	(587)	224
Palliative Care	47,361	4,038	4,063	(25)	-0.61%	(109)	84
Primary Care Division (Note 1)	832,879	63,123	64,372	(1,249)	-1.94%	(1,250)	1
Mental Health Division	825,375	70,423	69,290	1,132	1.63%	160	973
Older Persons	859,976	67,403	68,948	(1,545)	-2.24%	(4,385)	2,841
Nursing Home Support Scheme ("Fair Deal")							
Older Persons Services Division - Total	859,976	67,403	68,948	(1,545)	-2.24%	(4,385)	2,841
Disability Services - Total	741,058	62,543	62,322	221	0.35%	(561)	783
Health & Wellbeing Community - Total	8,801	804	748	57	7.60%	0	57
CHO HQs & Community Services - Total	19,696	1,950	1,691	259	15.29%	101	157
Community Total (CHO & Regional/National)	3,287,784	266,247	267,372	(1,124)	-0.42%	(5,935)	4,811
Chief Clinical Office Total	35,999	2,576	3,058	(482)	-15.75%	(489)	7
National Screening Service	34,612	2,380	2,469	(90)	-3.63%	(90)	1
Health & Wellbeing Division	51,602	4,708	3,500	1,208	34.51%	171	1,037
Environmental Health	43,408	3,728	3,687	41	1.12%	(42)	83
Emergency Management	1,538	162	131	32	24.13%	10	22
North South Unit	241	138	20	117	571.96%	117	
National Services Total	45,187	4,028	3,838	190	4.95%	85	105
Testing and Tracing	24,707	2,257	2,293	(36)	-1.58%		(36)
Support Services	237,473	17,320	16,829	491	2.92%	(213)	704
Other Operations/Services	429,580	33,269	31,987	1,281	4.01%	(536)	1,818
Total Operational Service Areas	8,777,105	722,024	707,032	14,992	2.12%	786	14,206
Pensions	1,016,058	82,816	85,746	(2,930)	-3.42%	(2,930)	0
State Claims Agency							
Primary Care Reimbursement Service (Note 1)	25,910	1,602	1,602	-	0.00%	-	
Demand Led Local Schemes (Note 1)	555	103	47	56	117.84%	49	6
Treatment Abroad and Cross Border Healthcare	1,582	124	134	(9)	-7.09%	(9)	
EU Schemes: EHC - E125 and E127	490	34	41	(7)	-16.66%	(7)	
Total Pensions & Demand Led Areas	1,044,595	84,679	87,570	(2,891)	-3.30%	(2,898)	6
Winter Plan							
Overall Total	9,821,700	806,703	794,602	12,101	1.52%	(2,112)	14,213

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)							
January 2021							
						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance
		YTD Spend	YTD Budget	YTD Variance	YTD Variance	Excl Covid 19	Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	2,120,007	184,052	173,802	10,250	5.90%	(3,802)	14,052
National Ambulance Service	44,988	3,466	3,431	36	1.05%	(167)	202
Acute Operations	2,164,995	187,519	177,233	10,286	5.80%	(3,969)	14,255
Private Hospitals	150,000	6,660	0	6,660			6,660
Primary Care	389,107	34,976	33,482	1,494	4.46%	(2,050)	3,544
Social Inclusion	117,632	9,353	9,688	(335)	-3.45%	(79)	(256)
Palliative Care	75,801	4,741	4,857	(116)	-2.38%	(132)	17
Primary Care Division (Note 1)	582,540	49,070	48,027	1,044	2.17%	(2,261)	3,305
Mental Health Division	279,424	19,574	20,711	(1,136)	-5.49%	(2,197)	1,060
Older Persons	817,051	51,097	59,574	(8,477)	-14.23%	(7,209)	(1,267)
Nursing Home Support Scheme ("Fair Deal")	1,087,305	90,613	91,460	(847)	-0.93%	(847)	(0)
Older Persons Services Division - Total	1,904,356	141,710	151,034	(9,324)	-6.17%	(8,057)	(1,267)
Disability Services - Total	1,533,130	120,135	117,988	2,147	1.82%	(462)	2,609
Health & Wellbeing Community - Total	1,950	140	164	(24)	-14.67%	(98)	74
CHO HQs & Community Services - Total	621	142	52	90	174.38%	50	41
Community Total (CHO & Regional/National)	4,302,021	330,772	337,975	(7,203)	-2.13%	(13,025)	5,822
Chief Clinical Office Total	67,693	4,220	4,496	(276)	-6.15%	(352)	76
National Screening Service	69,995	3,307	4,037	(730)	-18.09%	(731)	1
Health & Wellbeing Division	99,275	4,632	5,303	(671)	-12.65%	(3,796)	3,125
Environmental Health	12,399	1,162	1,036	126	12.15%	123	3
Emergency Management	391	15	33	(18)	-54.04%	(18)	0
North South Unit	426	43	36	7	18.33%	7	
National Services Total	13,216	1,220	1,105	115	10.37%	112	3
Testing and Tracing	405,491	34,471	34,450	21	0.06%		21
Support Services	1,091,682	54,262	54,411	(149)	-0.27%	736	(885)
Other Operations/Services	1,747,352	102,112	103,803	(1,691)	-1.63%	(4,032)	2,341
Total Operational Service Areas	8,364,368	627,063	619,011	8,052	1.30%	(21,026)	29,077
Pensions	0	55	0	55		55	0
State Claims Agency	410,000	30,000	34,167	(4,167)	-12.20%	(4,167)	
Primary Care Reimbursement Service (Note 1)	3,309,212	275,435	271,572	3,863	1.42%	(13,833)	17,696
Demand Led Local Schemes (Note 1)	271,334	22,195	22,882	(687)	-3.00%	(859)	171
Treatment Abroad and Cross Border Healthcare	27,004	2,982	2,251	732	32.52%	732	
EU Schemes: EHIC - E125 and E127	13,557	267	1,130	(863)	-76.36%	(863)	
Total Pensions & Demand Led Areas	4,031,107	330,934	332,001	(1,067)	-0.32%	(18,935)	17,867
Winter Plan	13,800		-	-		-	
Overall Total	12,409,275	957,997	951,013	6,984	0.73%	(39,961)	46,945

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)							
January 2021							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
	€000s	€000s	€000s	€000s	%	€000s	€000s
Overall - Including Covid-19							
Acute Hospital Care	(853,467)	(49,828)	(71,869)	22,041	-30.67%	22,016	24
National Ambulance Service	(148)	(0)	(12)	12	-98.92%	12	
Acute Operations	(853,615)	(49,829)	(71,882)	22,053	-30.68%	22,029	24
Private Hospitals							
Primary Care	(24,324)	(1,780)	(2,043)	263	-12.86%	264	(1)
Social Inclusion	(2,317)	(22)	(32)	9	-29.46%	9	
Palliative Care	(7,612)	(286)	(668)	382	-57.21%	382	
Primary Care Division (Note 1)	(34,253)	(2,088)	(2,742)	654	-23.85%	655	(1)
Mental Health Division	(18,328)	(1,323)	(1,703)	380	-22.32%	320	60
Older Persons	(403,439)	(31,539)	(34,160)	2,621	-7.67%	2,621	0
Nursing Home Support Scheme ("Fair Deal")		(572)		(572)		(572)	
Older Persons Services Division - Total	(403,439)	(32,111)	(34,160)	2,050	-6.00%	2,050	0
Disability Services - Total	(57,142)	(4,205)	(4,590)	385	-8.38%	385	(0)
Health & Wellbeing Community - Total		(14)		(14)		(14)	
CHO HQs & Community Services - Total	(4)	(179)	(0)	(178)	57773.05%	(178)	
Community Total (CHO & Regional/National)	(513,166)	(39,920)	(43,196)	3,276	-7.58%	3,217	59
Chief Clinical Office Total	(388)	(51)	(32)	(18)	56.62%	(18)	
National Screening Service	(627)	(46)	(52)	6	-11.57%	6	
Health & Wellbeing Division	(1,163)	(177)	(97)	(80)	82.27%	(80)	
Environmental Health	(3,668)	(168)	(310)	143	-45.99%	143	
Emergency Management	(300)	(105)	(25)	(80)	313.34%	(80)	
North South Unit		(120)		(120)		(120)	
National Services Total	(3,968)	(393)	(336)	(57)	17.07%	(57)	-
Testing and Tracing							
Support Services	(2,679)	(142)	(223)	81	-36.40%	82	(0)
Other Operations/Services	(8,824)	(809)	(741)	(68)	9.21%	(68)	(0)
Total Operational Service Areas	(1,375,605)	(90,558)	(115,819)	25,261	-21.81%	25,177	83
Pensions	(424,172)	(37,159)	(35,566)	(1,592)	4.48%	(1,592)	0
State Claims Agency							
Primary Care Reimbursement Service (Note 1)	(65,838)	(5,163)	(5,679)	516	-9.09%	516	
Demand Led Local Schemes (Note 1)	(3)	(2)	(0)	(2)	725.97%	(2)	
Treatment Abroad and Cross Border Healthcare							
EU Schemes: EHIC - E125 and E127	(3,501)	(488)	(292)	(196)	67.24%	(196)	
Total Pensions & Demand Led Areas	(493,513)	(42,811)	(41,538)	(1,274)	3.07%	(1,274)	0
Winter Plan	-	-	-	-			
Overall Total	(1,869,119)	(133,370)	(157,357)	23,987	-15.24%	23,904	83

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category						
January 2021						
YTD Actual Spend vrs YTD Budget					YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
	€000	€000	€000	€000	€000s	€000s
Overall - Including Covid-19						
Superannuation Income				0		
Other Payroll Deductions	(5,159)	(412)	(438)	26	26	
Maintenance Charges	(539,991)	(24,151)	(45,501)	21,350	21,350	
In-Patient Charges	(31,989)	(1,900)	(2,697)	797	797	
Out-Patient Charges	(18,539)	(1,065)	(1,563)	498	498	
RTA	(8,443)	(361)	(711)	350	350	
Long Stay	(10,792)	(806)	(917)	111	111	
Other Patient Charge	(5,042)	(44)	(420)	376	376	
Agency/Services	(14,161)	(1,160)	(1,146)	(14)	(14)	
Canteen Receipts	(16,936)	(933)	(1,424)	491	491	
Other Income	(200,516)	(18,858)	(16,895)	(1,963)	(1,988)	24
ESF Grants				0		
Other Grants	(2,047)	(140)	(172)	32	32	
Acute Operations	(853,615)	(49,829)	(71,882)	22,053	22,029	24
Superannuation Income				0		
Other Payroll Deductions	(2,370)	(271)	(201)	(70)	(69)	(1)
Maintenance Charges	(9,149)	(1,042)	(758)	(284)	(284)	
In-Patient Charges	(12,135)	(582)	(1,038)	456	456	
Out-Patient Charges	5		0	(0)	(0)	
RTA	(142)	(1)	(12)	11	11	
Long Stay	(137,339)	(10,512)	(11,607)	1,094	1,094	
Other Patient Charge	(2,363)	(203)	(197)	(7)	(7)	
Agency/Services	(5,297)	(398)	(376)	(22)	(22)	
Canteen Receipts	(3,432)	(146)	(288)	142	142	
Other Income	(325,880)	(25,465)	(27,572)	2,107	2,047	60
ESF Grants				0		
Other Grants	(15,067)	(1,299)	(1,148)	(152)	(152)	
Community Total (CHO & Regional/National)	(513,166)	(39,920)	(43,196)	3,276	3,217	59
Superannuation Income				0		
Other Payroll Deductions	(660)	(45)	(55)	10	10	
Maintenance Charges				0		
In-Patient Charges				0		
Out-Patient Charges				0		
RTA				0		
Long Stay				0		
Other Patient Charge				0		
Agency/Services	(3,540)	(196)	(299)	104	104	
Canteen Receipts	(4)		(0)	0	0	
Other Income	(4,277)	(557)	(357)	(200)	(199)	(0)
ESF Grants	(241)		(20)	20	20	
Other Grants	(101)	(12)	(9)	(3)	(3)	
Other Operations/Services	(8,824)	(809)	(741)	(68)	(68)	(0)
Total Operational Service Areas	(1,375,605)	(90,558)	(115,819)	25,261	25,177	83
Superannuation Income	(424,172)	(37,146)	(35,566)	(1,580)	(1,580)	
Other Payroll Deductions		(0)		(0)	(0)	
Maintenance Charges				0		
In-Patient Charges				0		
Out-Patient Charges				0		
RTA				0		
Long Stay	(1)		(0)	0	0	
Other Patient Charge	(3,500)	(488)	(292)	(196)	(196)	
Agency/Services				0		
Canteen Receipts				0		
Other Income	(65,841)	(5,177)	(5,680)	503	503	
ESF Grants				0		
Other Grants				0		
Pensions & Demand Led Areas	(493,513)	(42,811)	(41,538)	(1,274)	(1,274)	0
Superannuation Income	(424,172)	(37,146)	(35,566)	(1,580)	(1,580)	0
Other Payroll Deductions	(8,189)	(728)	(694)	(34)	(33)	(1)
Maintenance Charges	(549,140)	(25,193)	(46,259)	21,066	21,066	0
In-Patient Charges	(44,124)	(2,482)	(3,734)	1,253	1,253	0
Out-Patient Charges	(18,534)	(1,065)	(1,563)	498	498	0
RTA	(8,584)	(362)	(722)	361	361	0
Long Stay	(148,131)	(11,318)	(12,523)	1,205	1,205	0
Other Patient Charge	(10,905)	(736)	(909)	173	173	0
Agency/Services	(22,998)	(1,754)	(1,821)	67	67	0
Canteen Receipts	(20,373)	(1,078)	(1,712)	634	634	0
Other Income	(596,513)	(50,057)	(50,504)	447	363	84
ESF Grants	(241)	0	(20)	20	20	0
Other Grants	(17,215)	(1,451)	(1,328)	(124)	(124)	0
Overall Total	(1,869,119)	(133,370)	(157,357)	23,987	23,904	83

Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	0	0	0	0	0	0	0	0	0	0	0	21,395	20,037	1,358	7%
National Ambulance Service	1,894	0	0	0	0	0	0	0	0	0	0	0	1,894	1,022	872	85%
Acute Hospitals Operations	23,289	0	0	0	0	0	0	0	0	0	0	0	23,289	21,059	2,230	11%
Primary Care (excl Palliative Care & Social Inclusion)	507	0	0	0	0	0	0	0	0	0	0	0	507	73	434	590%
Social Inclusion	102	0	0	0	0	0	0	0	0	0	0	0	102	120	-18	-15%
Palliative Care	119	0	0	0	0	0	0	0	0	0	0	0	119	19	100	530%
Primary Care Total including Social Inclusion	728	0	0	0	0	0	0	0	0	0	0	0	728	212	516	243%
Mental Health Division	3,760	0	0	0	0	0	0	0	0	0	0	0	3,760	2,424	1,336	55%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	0	0	0	0	0	0	0	0	0	0	0	1,336	692	644	93%
Older Persons Services Division Total	1,336	0	0	0	0	0	0	0	0	0	0	0	1,336	692	644	93%
Disabilities	1,252	0	0	0	0	0	0	0	0	0	0	0	1,252	972	280	29%
Health & Wellbeing Community	8	0	0	0	0	0	0	0	0	0	0	0	8	0	8	
CHO HQs & Community Services Total	3	0	0	0	0	0	0	0	0	0	0	0	3	2	1	25%
Overall Community Total	7,086	0	0	0	0	0	0	0	0	0	0	0	7,086	4,303	2,784	65%
Chief Clinical Officer	8	0	0	0	0	0	0	0	0	0	0	0	8	-16	24	-148%
National Screening Service	26	0	0	0	0	0	0	0	0	0	0	0	26	49	-23	-47%
Health & Wellbeing Division	381	0	0	0	0	0	0	0	0	0	0	0	381	-1	382	-35680%
National Services	125	0	0	0	0	0	0	0	0	0	0	0	125	6	119	1986%
Testing & Tracing - Covid 19	17	0	0	0	0	0	0	0	0	0	0	0	17	0	17	
Support Services	293	0	0	0	0	0	0	0	0	0	0	0	293	99	194	195%
Other Operations/Services	849	0	0	0	0	0	0	0	0	0	0	0	849	137	712	522%
Total Operational Service Areas	31,224	0	0	0	0	0	0	0	0	0	0	0	31,224	25,498	5,726	22%
Pensions & Demand Led Services	12	0	0	0	0	0	0	0	0	0	0	0	12	3	9	269%
Overall Total	31,237	0	0	0	0	0	0	0	0	0	0	0	31,237	25,502	5,735	22%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	0	0	0	0	0	0	0	0	0	0	0	17,583	18,089	-506	-3%
National Ambulance Service	152	0	0	0	0	0	0	0	0	0	0	0	152	104	48	46%
Acute Hospitals Operations	17,735	0	0	0	0	0	0	0	0	0	0	0	17,735	18,193	-458	-3%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	0	0	0	0	0	0	0	0	0	0	0	2,756	2,094	662	32%
Social Inclusion	466	0	0	0	0	0	0	0	0	0	0	0	466	451	14	3%
Palliative Care	132	0	0	0	0	0	0	0	0	0	0	0	132	126	5	4%
Primary Care Division Total	3,353	0	0	0	0	0	0	0	0	0	0	0	3,353	2,671	682	26%
Mental Health Division	5,565	0	0	0	0	0	0	0	0	0	0	0	5,565	5,380	186	3%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	0	0	0	0	0	0	0	0	0	0	0	5,203	4,087	1,116	27%
Older Persons Services Division Total	5,203	0	0	0	0	0	0	0	0	0	0	0	5,203	4,087	1,116	27%
Disabilities	3,453	0	0	0	0	0	0	0	0	0	0	0	3,453	4,507	-1,055	-23%
Health & Wellbeing Community	20	0	0	0	0	0	0	0	0	0	0	0	20	3	17	631%
CHO HQs & Community Services Total	62	0	0	0	0	0	0	0	0	0	0	0	62	53	9	17%
Overall Community Total	17,656	0	0	0	0	0	0	0	0	0	0	0	17,656	16,701	956	6%
Chief Clinical Officer	47	0	0	0	0	0	0	0	0	0	0	0	47	18	29	157%
National Screening Service	38	0	0	0	0	0	0	0	0	0	0	0	38	108	-70	-65%
Health & Wellbeing Division	637	0	0	0	0	0	0	0	0	0	0	0	637	-4	641	-14703%
National Services	19	0	0	0	0	0	0	0	0	0	0	0	19	23	-5	-20%
Testing & Tracing - Covid 19	2,213	0	0	0	0	0	0	0	0	0	0	0	2,213	0	2,213	
Support Services	1,068	0	0	0	0	0	0	0	0	0	0	0	1,068	470	598	127%
Other Operations/Services	4,021	0	0	0	0	0	0	0	0	0	0	0	4,021	615	3,406	554%
Total Operational Service Areas	39,412	0	0	0	0	0	0	0	0	0	0	0	39,412	35,509	3,904	11%
Pensions & Demand Led Services	41	0	0	0	0	0	0	0	0	0	0	0	41	45	-4	-10%
Overall Total	39,453	0	0	0	0	0	0	0	0	0	0	0	39,453	35,554	3,899	11%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	-	-	-	-	-	-
March 2021 cost	-	-	-	-	-	-
April 2021 cost	-	-	-	-	-	-
May 2021 cost	-	-	-	-	-	-
June 2021 cost	-	-	-	-	-	-
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	8,327	8,698	14,088	3,627	4,713	39,453
Average monthly cost 2021 to date	8,327	8,698	14,088	3,627	4,713	39,453
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	-	-	-	-	-	-
March 2020 cost	-	-	-	-	-	-
April 2020 cost	-	-	-	-	-	-
May 2020 cost	-	-	-	-	-	-
June 2020 cost	-	-	-	-	-	-
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	8,422	9,919	11,927	2,785	2,500	35,554
Average monthly cost 2020	8,422	9,919	11,927	2,785	2,500	35,554
Change - YTD 2021 v 2020	-1.1%	-12.3%	18.1%	30.2%	88.5%	11.0%

Human Resources

Health Service Employment Report: January 2021

by Service Area

Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	126,174.26	126,689.16	+514.90	+0.41%	+6,871.96	+6,743.74
National Ambulance Service	1,989.75	1,982.00	-7.75	-0.39%	+49.01	+54.24
Children's Health Ireland	3,762.27	3,698.26	-64.01	-1.70%	+95.79	+100.91
Dublin Midlands Hospital Group	11,287.71	11,273.38	-14.33	-0.13%	+454.82	+425.53
Ireland East Hospital Group	12,923.14	12,998.53	+75.39	+0.58%	+953.69	+886.34
RCSI Hospitals Group	10,197.31	10,289.72	+92.41	+0.91%	+626.66	+555.32
Saolta University Hospital Care	9,828.96	9,907.60	+78.64	+0.80%	+654.30	+653.59
South/South West Hospital Group	11,288.11	11,361.50	+73.39	+0.65%	+834.27	+770.06
University of Limerick Hospital Group	4,506.43	4,532.98	+26.55	+0.59%	+386.59	+376.35
other Acute Services	655.45	657.14	+1.69	+0.26%	+108.72	+102.68
Acute Services	66,439.13	66,701.11	+261.98	+0.39%	+4,163.85	+3,925.02
CHO 1	5,754.85	5,755.14	+0.29	+0.01%	+286.85	+259.52
CHO 2	5,690.12	5,689.70	-0.42	-0.01%	+144.95	+199.97
CHO 3	4,609.54	4,663.06	+53.52	+1.16%	+306.43	+305.39
CHO 4	8,601.69	8,652.26	+50.57	+0.59%	+463.22	+424.30
CHO 5	5,476.73	5,516.00	+39.27	+0.72%	+234.31	+226.04
CHO 6	3,465.34	3,483.62	+18.28	+0.53%	+105.52	+106.17
CHO 7	6,782.87	6,778.13	-4.74	-0.07%	+263.62	+293.40
CHO 8	6,336.76	6,393.06	+56.30	+0.89%	+258.05	+266.50
CHO 9	6,949.54	6,953.18	+3.64	+0.05%	+370.98	+379.56
other Community Services	709.32	712.21	+2.89	+0.41%	+73.90	+68.15
Community Services	54,376.76	54,596.36	+219.60	+0.40%	+2,507.83	+2,529.00
Health & Wellbeing	511.47	519.40	+7.93	+1.55%	-54.20	+68.25
Corporate	3,215.51	3,228.95	+13.44	+0.42%	+194.12	+151.58
Health Business Services	1,631.39	1,643.34	+11.95	+0.73%	+60.36	+69.89
H&WB, Corporate & National Services	5,358.37	5,391.69	+33.32	+0.62%	+200.28	+289.72

Employment by Staff Group	Total WTE excl.						
	Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall		126,174.26	126,689.16	+514.90	+0.41%	+6,871.96	+6,743.74
Consultants		3,458.27	3,447.50	-10.77	-0.31%	+197.43	+190.07
Registrars		3,875.78	3,872.07	-3.71	-0.10%	+192.60	+206.05
SHO/ Interns		3,594.40	3,562.24	-32.16	-0.89%	+446.12	+475.74
Medical/ Dental, other		833.16	812.60	-20.56	-2.47%	+82	+22.73
Medical & Dental		11,761.61	11,694.41	-67.20	-0.57%	+836.97	+894.59
Nurse/ Midwife Manager		8,344.02	8,394.44	+50.42	+0.60%	+410.33	+410.30
Nurse/ Midwife Specialist & AN/MP		2,298.66	2,319.88	+21.22	+0.92%	+323.52	+287.89
Staff Nurse/ Staff Midwife		26,762.77	26,807.15	+44.38	+0.17%	+1,114.45	+1,128.87
Public Health Nurse		1,557.35	1,544.51	-12.84	-0.82%	+7.22	+17.93
<i>Pre-registration Nurse/ Midwife Intern</i>		28.16	369.05	+340.89	+1210.55%	+230.72	-164.87
<i>Pre-registration Nurse Intern (COVID-19)</i>		229.91	90.19	-139.72	-60.77%	+90.19	+90.19
<i>Post-registration Nurse/ Midwife Student</i>		257.88	265.70	+7.82	+3.03%	-27.47	-24.06
<i>Nursing/ Midwifery awaiting registration</i>		75.75	75.28	-.47	-0.62%	-137.34	-64.55
Nursing/ Midwifery Student		591.70	800.22	+208.52	+35.24%	+156.10	-163.29
Nursing/ Midwifery other		362.10	359.91	-2.19	-0.60%	+9.95	+14.57
Nursing & Midwifery		39,916.60	40,226.11	+309.51	+0.78%	+2,021.57	+1,696.27
Therapy Professions		5,565.11	5,598.34	+33.23	+0.60%	+364.03	+352.48
Health Science/ Diagnostics		4,792.17	4,804.94	+12.77	+0.27%	+246.92	+224.28
Social Care		2,908.74	2,931.88	+23.14	+0.80%	+221.78	+223.51
Social Workers		1,238.46	1,243.11	+4.65	+0.38%	+78.37	+78.77
Psychologists		1,066.29	1,073.46	+7.17	+0.67%	+69.40	+69.85
Pharmacy		1,163.57	1,163.88	+.31	+0.03%	+126.12	+117.98
H&SC, Other		1,072.76	1,106.24	+33.48	+3.12%	+41.32	+32.23
Health & Social Care Professionals		17,807.10	17,921.85	+114.75	+0.64%	+1,147.94	+1,099.10
Management (VIII & above)		1,969.35	1,957.75	-11.60	-0.59%	+115.92	+114.90
Administrative/ Supervisory (V to VII)		5,821.15	5,851.39	+30.24	+0.52%	+652.03	+613.87
Clerical (III & IV)		12,038.01	12,123.04	+85.03	+0.71%	+317.94	+336.30
Management & Administrative		19,828.51	19,932.18	+103.67	+0.52%	+1,085.89	+1,065.07
Support		8,675.92	8,675.73	-.19	-0.00%	+441.66	+399.16
Maintenance/ Technical		1,199.82	1,196.80	-3.02	-0.25%	+14.45	+14.21
General Support		9,875.74	9,872.53	-3.21	-0.03%	+456.11	+413.37
Health Care Assistants		18,553.60	18,675.44	+121.84	+0.66%	+1,279.92	+1,409.92
Home Help		3,543.16	3,476.15	-67.01	-1.89%	-92.84	+5.47
Ambulance Staff		1,877.11	1,869.37	-7.74	-0.41%	+41.61	+48.71
Care, other		3,010.83	3,021.12	+10.29	+0.34%	+94.79	+111.24
Patient & Client Care		26,984.70	27,042.08	+57.38	+0.21%	+1,323.48	+1,575.34

Employment by Administration (HSE / S38): January 2021

Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	126,174.26	126,689.16	+514.90	+0.41%	+6,871.96	+6,743.74
HSE	81,192.38	81,635.64	+443.26	+0.55%	+4,730.23	+4,749.75
Section 38 Hospitals	28,233.82	28,297.91	+64.09	+0.23%	+1,610.95	+1,420.73
Section 38 Voluntary Agencies	16,748.06	16,755.61	+7.55	+0.05%	+530.78	+573.26

HSE

Jan 2021 (Dec 2019 figure: 76,372)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	81,192.38	81,635.64	+443.26	+0.55%	+4,730.23	+4,749.75
Consultants	1,994.62	1,998.81	+4.19	+0.21%	+100.12	+99.76
Registrars	2,433.17	2,451.23	+18.06	+0.74%	+138.59	+144.92
SHO/ Interns	2,334.57	2,280.21	-54.36	-2.33%	+232.93	+263.19
Medical/ Dental, other	784.02	764.77	-19.25	-2.46%	+39	+22.07
Medical & Dental	7,546.38	7,495.02	-51.36	-0.68%	+472.03	+529.94
Nurse/ Midwife Manager	5,228.27	5,266.04	+37.77	+0.72%	+281.26	+273.32
Nurse/ Midwife Specialist & AN/MP	1,482.26	1,499.30	+17.04	+1.15%	+222.84	+200.32
Staff Nurse/ Staff Midwife	17,301.79	17,340.36	+38.57	+0.22%	+753.75	+798.96
Public Health Nurse	1,557.35	1,544.51	-12.84	-0.82%	+7.22	+17.93
<i>Pre-registration Nurse/ Midwife Intern</i>	9.63	172.21	+162.58	+1688.27%	+112.78	-104.43
<i>Pre-registration Nurse Intern (COVID-19)</i>	114.70	54.69	-60.01	-52.32%	+54.69	+54.69
<i>Post-registration Nurse/ Midwife Student</i>	163.95	170.82	+6.87	+4.19%	-3.50	+13
<i>Nursing/ Midwifery awaiting registration</i>	34.25	30.09	-4.16	-12.15%	-110.53	-55.64
<i>Nursing/ Midwifery Student</i>	322.53	427.81	+105.28	+32.64%	+53.44	-105.25
<i>Nursing/ Midwifery other</i>	201.38	199.04	-2.34	-1.16%	+15.56	+15.20
Nursing & Midwifery	26,093.58	26,277.06	+183.48	+0.70%	+1,334.07	+1,200.48
Therapy Professions	3,902.24	3,935.79	+33.55	+0.86%	+288.64	+280.27
Health Science/ Diagnostics	2,863.85	2,874.54	+10.69	+0.37%	+187.58	+162.74
Social Care	191.43	194.64	+3.21	+1.68%	+17.01	+13.29
Social Workers	757.17	764.95	+7.78	+1.03%	+62.90	+59.54
Psychologists	795.90	802.04	+6.14	+0.77%	+35.10	+40.28
Pharmacy	665.15	664.23	-0.92	-0.14%	+93.99	+87.50
H&SC, Other	910.27	942.89	+32.62	+3.58%	+40.73	+26.64
Health & Social Care Professionals	10,086.01	10,179.08	+93.07	+0.92%	+725.95	+670.26
Management (VIII & above)	1,521.32	1,518.64	-2.68	-0.18%	+83.33	+85.23
Administrative/ Supervisory (V to VII)	3,795.75	3,844.13	+48.38	+1.27%	+507.94	+476.40
Clerical (III & IV)	8,616.91	8,704.81	+87.90	+1.02%	+289.66	+308.64
Management & Administrative	13,933.98	14,067.58	+133.60	+0.96%	+880.93	+870.27
Support	5,326.94	5,346.65	+19.71	+0.37%	+408.55	+381.06
Maintenance/ Technical	821.22	823.53	+2.31	+0.28%	+7.64	+11.56
General Support	6,148.16	6,170.18	+22.02	+0.36%	+416.19	+392.62
Health Care Assistants	10,650.84	10,771.25	+120.41	+1.13%	+888.20	+962.31
Home Help	3,543.16	3,476.15	-67.01	-1.89%	-92.84	+5.47
Ambulance Staff	1,877.11	1,869.37	-7.74	-0.41%	+41.61	+48.71
Care, other	1,313.16	1,329.95	+16.79	+1.28%	+64.09	+69.69
Patient & Client Care	17,384.27	17,446.72	+62.45	+0.36%	+901.06	+1,086.18

Section 38 Hospitals

Jan 2021 (Dec 2019 figure: 25,668)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	28,233.82	28,297.91	+64.09	+0.23%	+1,610.95	+1,420.73
Consultants	1,412.91	1,398.49	-14.42	-1.02%	+95.34	+87.27
Registrars	1,404.08	1,377.88	-26.20	-1.87%	+53.91	+61.25
SHO/ Interns	1,220.18	1,243.69	+23.51	+1.93%	+210.44	+209.50
Medical/ Dental, other	24.71	24.81	+10	+0.40%	+1.83	+1.71
Medical & Dental	4,061.88	4,044.87	-17.01	-0.42%	+361.52	+359.73
Nurse/ Midwife Manager	2,343.88	2,359.36	+15.48	+0.66%	+136.17	+145.39
Nurse/ Midwife Specialist & AN/MP	720.95	725.91	+4.96	+0.69%	+89.70	+77.72
Staff Nurse/ Staff Midwife	7,223.77	7,221.35	-2.42	-0.03%	+305.31	+270.99
<i>Pre-registration Nurse/ Midwife Intern</i>	8.53	134.36	+125.83	+1475.15%	+87.46	-69.42
<i>Pre-registration Nurse Intern (COVID-19)</i>	90.99	34.88	-56.11	-61.67%	+34.88	+34.88
<i>Post-registration Nurse/ Midwife Student</i>	93.93	94.88	+95	+1.01%	-23.97	-24.19
<i>Nursing/ Midwifery awaiting registration</i>	41.50	45.19	+3.69	+8.89%	-26.81	-8.91
<i>Nursing/ Midwifery Student</i>	234.95	309.31	+74.36	+31.65%	+71.56	-67.64
<i>Nursing/ Midwifery other</i>	139.11	139.62	+51	+0.37%	-7.88	-2.41
Nursing & Midwifery	10,662.66	10,755.55	+92.89	+0.87%	+594.86	+424.05
Therapy Professions	1,105.36	1,096.79	-8.57	-0.78%	+68.91	+73.84
Health Science/ Diagnostics	1,906.60	1,907.65	+1.05	+0.06%	+59.31	+60.54
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	275.30	272.71	-2.59	-0.94%	+15.60	+16.16
Psychologists	100.24	101.93	+1.69	+1.69%	+9.84	+10.36
Pharmacy	475.72	477.51	+1.79	+0.38%	+32.85	+31.69
H&SC, Other	107.54	110.16	+2.62	+2.44%	+12.36	+11.93
Health & Social Care Professionals	3,971.76	3,967.75	-4.01	-0.10%	+198.87	+204.52
Management (VIII & above)	287.51	288.89	+1.38	+0.48%	+29.77	+26.23
Administrative/ Supervisory (V to VII)	1,596.24	1,590.93	-5.31	-0.33%	+139.51	+136.47
Clerical (III & IV)	2,792.73	2,808.23	+15.50	+0.56%	+36.00	+34.69
Management & Administrative	4,676.48	4,688.05	+11.57	+0.25%	+205.28	+197.39
Support	2,533.43	2,525.80	-7.63	-0.30%	+110.70	+105.20
Maintenance/ Technical	244.31	243.29	-1.02	-0.42%	+5.07	+0.07
General Support	2,777.74	2,769.09	-8.65	-0.31%	+115.77	+105.27
Health Care Assistants	2,017.77	2,010.17	-7.60	-0.38%	+137.29	+132.57
Care, other	65.53	62.43	-3.10	-4.73%	-2.64	-2.80
Patient & Client Care	2,083.30	2,072.60	-10.70	-0.51%	+134.65	+129.77

Section 38 Voluntary Agencies

Jan 2021 (Dec 2019 figure: 15,818)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	16,748.06	16,755.61	+7.55	+0.05%	+530.78	+573.26
Consultants	50.74	50.20	-.54	-1.06%	+1.97	+3.04
Registrars	38.53	42.96	+4.43	+11.50%	+1.10	-.12
SHO/ Interns	39.65	38.34	-1.31	-3.30%	+2.75	+3.05
Medical/ Dental, other	24.43	23.02	-1.41	-5.77%	-1.40	-1.05
Medical & Dental	153.35	154.52	+1.17	+0.76%	+3.42	+4.92
Nurse/ Midwife Manager	771.87	769.04	-2.83	-0.37%	-7.10	-8.41
Nurse/ Midwife Specialist & AN/MP	95.45	94.67	-.78	-0.82%	+10.98	+9.85
Staff Nurse/ Staff Midwife	2,237.21	2,245.44	+8.23	+0.37%	+55.39	+58.92
<i>Pre-registration Nurse/ Midwife Intern</i>	10.00	62.48	+52.48	+524.80%	+30.48	+8.98
<i>Pre-registration Nurse Intern (COVID-19)</i>	24.22	0.62	-23.60	-97.44%	+62	+62
<i>Nursing/ Midwifery Student</i>	34.22	63.10	+28.88	+84.40%	+31.10	+9.60
<i>Nursing/ Midwifery other</i>	21.61	21.25	-.36	-1.67%	+2.27	+1.78
Nursing & Midwifery	3,160.36	3,193.50	+33.14	+1.05%	+92.64	+71.74
Therapy Professions	557.51	565.76	+8.25	+1.48%	+6.48	-1.63
Health Science/ Diagnostics	21.72	22.75	+1.03	+4.74%	+0.03	+1.00
Social Care	2,716.31	2,736.24	+19.93	+0.73%	+204.77	+210.22
Social Workers	205.99	205.45	-.54	-0.26%	-.13	+3.07
Psychologists	170.15	169.49	-.66	-0.39%	+24.46	+19.21
Pharmacy	22.70	22.14	-.56	-2.47%	-.72	-1.21
H&SC, Other	54.95	53.19	-1.76	-3.20%	-11.77	-6.34
Health & Social Care Professionals	3,749.33	3,775.02	+25.69	+0.69%	+223.12	+224.32
Management (VIII & above)	160.52	150.22	-10.30	-6.42%	+2.82	+3.44
Administrative/ Supervisory (V to VII)	429.16	416.33	-12.83	-2.99%	+4.58	+1.00
Clerical (III & IV)	628.37	610.00	-18.37	-2.92%	-7.72	-7.03
Management & Administrative	1,218.05	1,176.55	-41.50	-3.41%	-.32	-2.59
Support	815.55	803.28	-12.27	-1.50%	-77.59	-87.10
Maintenance/ Technical	134.29	129.98	-4.31	-3.21%	+1.74	+2.58
General Support	949.84	933.26	-16.58	-1.75%	-75.85	-84.52
Health Care Assistants	5,884.99	5,894.02	+9.03	+0.15%	+254.43	+315.04
Care, other	1,632.14	1,628.74	-3.40	-0.21%	+33.34	+44.35
Patient & Client Care	7,517.13	7,522.76	+5.63	+0.07%	+287.77	+359.39

Employment by Hospital Group, CHO etc. Jan 2021

National Ambulance Service

Jan 2021 (Dec 2019 figure: 1,933)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,989.75	1,982.00	-7.75	-0.39%	+49.01	+54.24
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
Medical & Dental	1.00	1.00	+0.00	%	+0.00	+0.00
Nurse/ Midwife Manager	1.00	1.00	+0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife	1.00	1.00	+0.00	%	+0.00	+0.00
Nursing & Midwifery	2.00	2.00	+0.00	%	+0.00	+0.00
Therapy Professions	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	1.00	1.00	+0.00	%	+0.00	+0.00
Management (VIII & above)	14.24	12.55	-1.69	-11.87%	+0.34	+0.23
Administrative/ Supervisory (V to VII)	32.78	35.27	+2.49	+7.60%	+6.67	+4.68
Clerical (III & IV)	41.57	40.99	-0.58	-1.40%	-0.26	-0.06
Management & Administrative	88.59	88.81	+0.22	+0.25%	+6.75	+4.85
Support	3.51	3.51	+0.00	%	+0.01	+0.01
Maintenance/ Technical	2.00	2.00	+0.00	%	+0.00	+0.00
General Support	5.51	5.51	+0.00	%	+0.01	+0.01
Health Care Assistants	2.00	2.00	+0.00	%	+0.00	+0.00
Ambulance Staff	1,876.11	1,868.37	-7.74	-0.41%	+43.61	+50.71
Care, other	13.54	13.31	-0.23	-1.70%	-1.36	-1.33
Patient & Client Care	1,891.65	1,883.68	-7.97	-0.42%	+42.25	+49.38

Children's Health Ireland

Jan 2021 (Dec 2019 figure: 3,602)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,762.27	3,698.26	-64.01	-1.70%	+95.79	+100.91
Consultants	236.89	236.04	-0.85	-0.36%	+15.93	+12.22
Registrars	217.46	194.41	-23.05	-10.60%	-9.83	-10.54
SHO/ Interns	95.19	80.86	-14.33	-15.05%	-7.13	-10.60
Medical/ Dental, other	1.39	1.39	+0.00	%	+0.00	+0.00
Medical & Dental	550.93	512.70	-38.23	-6.94%	-1.03	-8.92
Nurse/ Midwife Manager	334.06	337.49	+3.43	+1.03%	+6.26	+4.53
Nurse/ Midwife Specialist & AN/MP	172.11	170.81	-1.30	-0.76%	+18.94	+16.29
Staff Nurse/ Staff Midwife	850.47	840.86	-9.61	-1.13%	+35.44	+41.38
Pre-registration Nurse/ Midwife Intern				-100.00%	-12.37	-3.24
Pre-registration Nurse Intern (COVID-19)	13.06	4.20	-8.86	-67.84%	+4.20	+4.20
Post-registration Nurse/ Midwife Student	42.93	43.38	+0.45	+1.05%	-19.47	-19.69
Nursing/ Midwifery awaiting registration		2.42	+2.42	+100.00%	+2.42	+4.48
Nursing/ Midwifery Student	55.99	50.00	-5.99	-10.70%	-25.22	-18.25
Nursing/ Midwifery other	8.25	8.25	+0.00	%	-2.21	-1.14
Nursing & Midwifery	1,420.88	1,407.41	-13.47	-0.95%	+33.21	+43.81
Therapy Professions	145.37	143.32	-2.05	-1.41%	+7.16	+3.77
Health Science/ Diagnostics	284.81	286.05	+1.24	+0.44%	+5.81	+6.46
Social Workers	59.78	61.13	+1.35	+2.26%	+4.31	+4.66
Psychologists	41.80	42.05	+0.25	+0.60%	+4.00	+4.00
Pharmacy	51.34	51.95	+0.61	+1.19%	+7.22	+7.36
H&SC, Other	25.78	25.10	-0.68	-2.64%	+0.03	-0.85
Health & Social Care Professionals	608.88	609.60	+0.72	+0.12%	+28.53	+25.40
Management (VIII & above)	53.63	52.89	-0.74	-1.38%	+0.66	+3.35
Administrative/ Supervisory (V to VII)	298.67	294.13	-4.54	-1.52%	+22.24	+22.99
Clerical (III & IV)	409.33	410.03	+0.70	+0.17%	-10.32	-14.18
Management & Administrative	761.63	757.05	-4.58	-0.60%	+12.58	+12.16
Support	209.64	211.93	+2.29	+1.09%	+16.85	+20.36
Maintenance/ Technical	15.00	15.00	+0.00	%	+0.00	+0.35
General Support	224.64	226.93	+2.29	+1.02%	+16.85	+20.71
Health Care Assistants	181.86	171.83	-10.03	-5.52%	+6.82	+8.61
Care, other	13.45	12.74	-0.71	-5.28%	-1.17	-0.86
Patient & Client Care	195.31	184.57	-10.74	-5.50%	+5.65	+7.75

Dublin Midlands Hospital Group

Jan 2021 (Dec 2019 figure: 10,819)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,287.71	11,273.38	-14.33	-0.13%	+454.82	+425.53
Consultants	499.26	500.14	+0.88	+0.18%	+36.33	+31.04
Registrars	521.93	519.51	-2.42	-0.46%	+29.69	+27.95
SHO/ Interns	460.30	460.62	+0.32	+0.07%	+36.97	+43.05
Medical/ Dental, other	7.31	7.16	-0.15	-2.05%	+0.36	+0.39
Medical & Dental	1,488.80	1,487.43	-1.37	-0.09%	+103.35	+102.43
Nurse/ Midwife Manager	908.39	906.16	-2.23	-0.25%	+28.94	+33.26
Nurse/ Midwife Specialist & AN/MP	236.11	226.97	-9.14	-3.87%	+22.42	+20.40
Staff Nurse/ Staff Midwife	2,950.40	2,942.83	-7.57	-0.26%	+107.59	+109.68
Pre-registration Nurse/ Midwife Intern	0.03	30.64	+30.61	+102033.33%	+22.85	-10.15
Pre-registration Nurse Intern (COV1D-19)	27.75	4.50	-23.25	-83.78%	+4.50	+4.50
Post-registration Nurse/ Midwife Student	12.00	12.00	+0.00	%	-1.00	-1.00
Nursing/ Midwifery awaiting registration	4.25	2.98	-1.27	-29.88%	-18.02	-6.21
Nursing/ Midwifery Student	44.03	50.12	+6.09	+13.83%	+8.33	-12.86
Nursing/ Midwifery other	37.61	38.10	+0.49	+1.30%	+2.41	+4.50
Nursing & Midwifery	4,176.54	4,164.18	-12.36	-0.30%	+169.69	+154.98
Therapy Professions	397.14	392.79	-4.35	-1.10%	+25.94	+20.17
Health Science/ Diagnostics	1,000.77	993.65	-7.12	-0.71%	+15.14	+10.41
Social Workers	87.43	86.26	-1.17	-1.34%	+6.80	+6.49
Psychologists	13.42	12.86	-0.56	-4.17%	+0.26	+0.26
Pharmacy	243.32	245.02	+1.70	+0.70%	+24.66	+22.32
H&SC, Other	45.93	48.37	+2.44	+5.31%	+14.50	+11.61
Health & Social Care Professionals	1,788.01	1,778.95	-9.06	-0.51%	+87.30	+71.26
Management (VIII & above)	126.25	125.94	-0.31	-0.25%	+8.63	+9.55
Administrative/ Supervisory (V to VII)	522.65	517.55	-5.10	-0.98%	+23.32	+25.72
Clerical (III & IV)	1,045.75	1,055.22	+9.47	+0.91%	+1.16	+1.85
Management & Administrative	1,694.65	1,698.71	+4.06	+0.24%	+32.11	+37.12
Support	771.36	774.12	+2.76	+0.36%	+9.77	+9.56
Maintenance/ Technical	129.60	128.72	-0.88	-0.68%	-1.30	-1.94
General Support	900.96	902.84	+1.88	+0.21%	+8.47	+7.62
Health Care Assistants	1,217.48	1,220.49	+3.01	+0.25%	+53.78	+52.73
Care, other	21.27	20.78	-0.49	-2.30%	+1.12	-0.61
Patient & Client Care	1,238.75	1,241.27	+2.52	+0.20%	+53.90	+52.12

Ireland East Hospital Group

Jan 2021 (Dec 2019 figure: 12,045)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	12,923.14	12,998.53	+75.39	+0.58%	+953.69	+886.34
Consultants	586.55	569.08	-17.47	-2.98%	+30.59	+31.34
Registrars	657.83	662.67	+4.84	+0.74%	+44.07	+52.83
SHO/ Interns	669.10	710.59	+41.49	+6.20%	+140.67	+146.13
Medical/ Dental, other	27.72	27.79	+0.07	+0.25%	+2.18	+1.75
Medical & Dental	1,941.20	1,970.13	+28.93	+1.49%	+217.51	+232.05
Nurse/ Midwife Manager	1,018.57	1,019.44	+0.87	+0.09%	+89.32	+92.36
Nurse/ Midwife Specialist & AN/MP	337.29	350.60	+13.31	+3.95%	+43.61	+41.38
Staff Nurse/ Staff Midwife	3,336.11	3,340.10	+3.99	+0.12%	+102.85	+82.05
Pre-registration Nurse/ Midwife Intern	10.32	64.67	+54.35	+526.65%	+39.44	-39.60
Pre-registration Nurse Intern (COV1D-19)	47.18	24.18	-23.00	-48.75%	+24.18	+24.18
Post-registration Nurse/ Midwife Student	17.00	17.50	+0.50	+2.94%	-3.50	-3.50
Nursing/ Midwifery awaiting registration	34.00	40.79	+6.79	+19.97%	+30.02	+35.85
Nursing/ Midwifery Student	108.50	147.14	+38.64	+35.61%	+90.14	+16.93
Nursing/ Midwifery other	72.81	73.89	+1.08	+1.48%	-1.81	-0.42
Nursing & Midwifery	4,873.28	4,931.17	+57.89	+1.19%	+324.11	+232.30
Therapy Professions	477.66	474.65	-3.01	-0.63%	+52.65	+56.76
Health Science/ Diagnostics	791.05	792.53	+1.48	+0.19%	+58.67	+54.54
Social Workers	73.82	72.68	-1.14	-1.54%	+2.64	+4.77
Psychologists	21.87	22.19	+0.32	+1.46%	+0.34	+1.19
Pharmacy	192.33	193.24	+0.91	+0.47%	+5.28	+7.68
H&SC, Other	27.32	32.28	+4.96	+18.16%	+6.22	+5.80
Health & Social Care Professionals	1,584.05	1,587.57	+3.52	+0.22%	+125.80	+130.74
Management (VIII & above)	100.81	104.69	+3.88	+3.85%	+21.48	+19.01
Administrative/ Supervisory (V to VII)	598.82	606.33	+7.51	+1.25%	+90.26	+87.82
Clerical (III & IV)	1,223.72	1,226.90	+3.18	+0.26%	+13.21	+18.85
Management & Administrative	1,923.35	1,937.92	+14.57	+0.76%	+124.95	+125.68
Support	1,312.50	1,302.16	-10.34	-0.79%	-20.97	-14.31
Maintenance/ Technical	118.52	118.85	+0.33	+0.28%	+6.50	+3.83
General Support	1,431.02	1,421.01	-10.01	-0.70%	-14.47	-10.48
Health Care Assistants	1,141.65	1,125.71	-15.94	-1.40%	+176.72	+176.18
Care, other	28.59	25.02	-3.57	-12.49%	-0.93	-1.13
Patient & Client Care	1,170.24	1,150.73	-19.51	-1.67%	+175.79	+176.05

RCSI Hospitals Group

Jan 2021 (Dec 2019 figure: 9,663)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	10,197.31	10,289.72	+92.41	+0.91%	+626.66	+555.32
Consultants	470.13	474.11	+3.98	+0.85%	+33.50	+35.44
Registrars	508.12	504.87	-3.25	-0.64%	+23.52	+25.07
SHO/ Interns	510.01	492.65	-17.36	-3.40%	+53.93	+50.46
Medical/ Dental, other	6.53	6.53	-0.00	-0.00%	+1.22	+1.60
Medical & Dental	1,494.79	1,478.16	-16.63	-1.11%	+112.17	+112.57
Nurse/ Midwife Manager	820.36	837.96	+17.60	+2.15%	+68.79	+67.67
Nurse/ Midwife Specialist & AN/MP	208.25	211.45	+3.20	+1.54%	+26.00	+22.95
Staff Nurse/ Staff Midwife	2,767.15	2,776.50	+9.35	+0.34%	+188.07	+159.02
Pre-registration Nurse/ Midwife Intern		45.39	+45.39	-100.00%	+42.93	-11.48
Pre-registration Nurse Intern (COVID-19)	12.88	3.40	-9.48	-73.60%	+3.40	+3.40
Post-registration Nurse/ Midwife Student	37.91	39.25	+1.34	+3.53%	-2.57	-5.8
Nursing/ Midwifery awaiting registration	0.25		-0.25	-100.00%	-62.00	-49.00
Nursing/ Midwifery Student	51.04	88.04	+37.00	+72.49%	-18.24	-57.66
Nursing/ Midwifery other	41.82	40.64	-1.18	-2.82%	-2.25	-1.06
Nursing & Midwifery	3,888.62	3,954.59	+65.97	+1.70%	+262.37	+190.92
Therapy Professions	361.75	359.48	-2.27	-0.63%	+27.15	+27.34
Health Science/ Diagnostics	609.05	616.35	+7.30	+1.20%	+27.57	+29.15
Social Workers	65.98	64.08	-1.90	-2.88%	-1.75	-2.26
Psychologists	12.11	11.61	-0.50	-4.13%	-0.50	-0.50
Pharmacy	146.10	145.48	-0.62	-0.42%	+18.77	+18.13
H&SC, Other	11.72	12.72	+1.00	+8.53%	-1.75	-1.50
Health & Social Care Professionals	1,206.71	1,209.72	+3.01	+0.25%	+69.49	+70.36
Management (VIII & above)	97.50	96.59	-0.91	-0.93%	+14.69	+12.42
Administrative/ Supervisory (V to VII)	414.74	419.22	+4.48	+1.08%	+70.42	+67.56
Clerical (III & IV)	1,025.72	1,041.60	+15.88	+1.55%	+10.20	+12.47
Management & Administrative	1,537.96	1,557.41	+19.45	+1.26%	+95.31	+92.45
Support	1,001.93	1,003.78	+1.85	+0.18%	+29.79	+29.06
Maintenance/ Technical	91.08	90.53	-0.55	-0.60%	+1.49	+2.31
General Support	1,093.01	1,094.31	+1.30	+0.12%	+31.28	+31.37
Health Care Assistants	941.97	961.71	+19.74	+2.10%	+59.37	+60.16
Care, other	34.25	33.82	-0.43	-1.26%	-3.33	-2.51
Patient & Client Care	976.22	995.53	+19.31	+1.98%	+56.04	+57.65

Saoita University Hospital Care

Jan 2021 (Dec 2019 figure: 9,253)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	9,828.96	9,907.60	+78.64	+0.80%	+654.30	+653.59
Consultants	476.30	479.56	+3.26	+0.68%	+16.90	+14.76
Registrars	468.24	465.31	-2.93	-0.63%	+20.69	+21.01
SHO/ Interns	637.21	629.92	-7.29	-1.14%	+95.03	+115.05
Medical/ Dental, other	12.16	11.84	-0.32	-2.63%	+1.59	+1.92
Medical & Dental	1,593.91	1,586.63	-7.28	-0.46%	+134.21	+152.74
Nurse/ Midwife Manager	589.02	596.16	+7.14	+1.21%	+29.27	+35.54
Nurse/ Midwife Specialist & AN/MP	236.25	240.73	+4.48	+1.90%	+22.56	+18.99
Staff Nurse/ Staff Midwife	2,870.96	2,884.04	+13.08	+0.46%	+119.77	+126.27
Public Health Nurse	1.45	1.42	-0.03	-2.07%	-0.04	-0.05
Pre-registration Nurse/ Midwife Intern	3.25	47.74	+44.49	+1368.92%	+46.16	+13.53
Pre-registration Nurse Intern (COVID-19)	30.84	3.96	-26.88	-87.16%	+3.96	+3.96
Post-registration Nurse/ Midwife Student	8.96	10.03	+1.07	+11.94%	-1.97	-1.52
Nursing/ Midwifery awaiting registration	0.96	0.96	+0.00	%	-35.14	-7.70
Nursing/ Midwifery Student	44.01	62.69	+18.68	+42.44%	+13.01	+8.27
Nursing/ Midwifery other	39.38	39.42	+0.04	+0.10%	+6.54	+6.20
Nursing & Midwifery	3,781.07	3,824.46	+43.39	+1.15%	+191.11	+195.22
Therapy Professions	271.49	275.98	+4.49	+1.65%	+14.02	+16.00
Health Science/ Diagnostics	655.98	658.89	+2.91	+0.44%	+40.87	+31.42
Social Care	3.18	3.20	+0.02	+0.63%	+0.85	+0.84
Social Workers	30.52	31.81	+1.29	+4.23%	+5.45	+4.17
Psychologists	1.80	2.57	+0.77	+42.78%	+1.77	+1.17
Pharmacy	159.67	158.45	-1.22	-0.76%	+21.82	+21.15
H&SC, Other	13.72	27.15	+13.43	+97.89%	+8.70	+3.56
Health & Social Care Professionals	1,136.36	1,158.05	+21.69	+1.91%	+93.48	+78.31
Management (VIII & above)	54.41	49.96	-4.45	-8.18%	-7.73	+1.34
Administrative/ Supervisory (V to VII)	286.01	283.23	-2.78	-0.97%	+46.59	+41.47
Clerical (III & IV)	1,083.51	1,098.21	+14.70	+1.36%	+50.65	+42.94
Management & Administrative	1,423.93	1,431.40	+7.47	+0.52%	+96.51	+85.75
Support	908.29	903.07	-5.22	-0.57%	+67.53	+62.41
Maintenance/ Technical	93.57	93.81	+0.24	+0.26%	-9.21	-7.89
General Support	1,001.86	996.88	-4.98	-0.50%	+58.32	+54.52
Health Care Assistants	844.64	845.51	+0.87	+0.10%	+46.43	+53.58
Care, other	47.19	64.67	+17.48	+37.04%	+34.24	+33.47
Patient & Client Care	891.83	910.18	+18.35	+2.06%	+80.67	+87.05

South/South West Hospital Group

Jan 2021 (Dec 2019 figure: 10,527)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,288.11	11,361.50	+73.39	+0.65%	+834.27	+770.06
Consultants	507.66	505.91	-1.75	-0.34%	+27.94	+30.43
Registrars	529.87	534.98	+5.11	+0.96%	+25.96	+31.89
SHO/ Interns	615.02	601.20	-13.82	-2.25%	+64.34	+61.74
Medical/ Dental, other	8.08	8.78	+0.70	+8.66%	-65	-65
Medical & Dental	1,660.63	1,650.87	-9.76	-0.59%	+117.59	+123.41
Nurse/ Midwife Manager	856.39	860.66	+4.27	+0.50%	-2.34	+5.81
Nurse/ Midwife Specialist & AN/MP	194.06	201.53	+7.47	+3.85%	+55.22	+43.13
Staff Nurse/ Staff Midwife	3,334.20	3,339.32	+5.12	+0.15%	+212.01	+249.39
Public Health Nurse	0.18	0.26	+0.08	+44.44%	+26	+26
Public Health Nurse	0.18	0.26	+0.08	+44.44%	+26	+26
Pre-registration Nurse/ Midwife Intern	0.35	37.14	+36.79	+10511.43%	+7.14	-74.36
Pre-registration Nurse Intern (COVID-19)	23.00	11.10	-11.90	-51.74%	+11.10	+11.10
Post-registration Nurse/ Midwife Student	21.92	21.88	-0.04	-0.18%	-7.10	-6.12
Nursing/ Midwifery awaiting registration	17.09	9.90	-7.19	-42.07%	+9.0	+3.90
Nursing/ Midwifery Student	62.36	80.02	+17.66	+28.32%	+12.04	-65.48
Nursing/ Midwifery other	15.16	15.47	+0.31	+2.04%	+88	+83
Nursing & Midwifery	4,462.35	4,497.26	+34.91	+0.78%	+278.07	+233.94
Therapy Professions	356.99	357.06	+0.07	+0.02%	+46.17	+51.06
Health Science/ Diagnostics	854.08	859.66	+5.58	+0.65%	+75.58	+62.31
Social Workers	36.92	37.86	+0.94	+2.55%	+5.32	+4.34
Psychologists	1.50	1.50	+0.00	%	+0.00	+0.00
Pharmacy	150.02	153.88	+3.86	+2.57%	+24.68	+20.64
H&SC, Other	21.68	22.00	+0.32	+1.48%	-2.00	-2.00
Health & Social Care Professionals	1,421.19	1,431.96	+10.77	+0.76%	+149.75	+136.35
Management (VIII & above)	55.50	57.50	+2.00	+3.60%	+7.50	+8.18
Administrative/ Supervisory (V to VII)	322.12	321.49	-0.63	-0.20%	+56.55	+52.61
Clerical (III & IV)	1,269.91	1,282.57	+12.66	+1.00%	+13.39	+15.67
Management & Administrative	1,647.53	1,661.56	+14.03	+0.85%	+77.44	+76.46
Support	1,320.97	1,338.63	+17.66	+1.34%	+120.00	+112.24
Maintenance/ Technical	40.94	42.47	+1.53	+3.74%	+9.87	+8.55
General Support	1,361.91	1,381.10	+19.19	+1.41%	+129.87	+120.79
Health Care Assistants	719.21	723.80	+4.59	+0.64%	+82.05	+79.47
Care, other	15.29	14.95	-0.34	-2.22%	-5.0	-3.6
Patient & Client Care	734.50	738.75	+4.25	+0.58%	+81.55	+79.11

University of Limerick Hospital Group

Jan 2021 (Dec 2019 figure: 4,146)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,506.43	4,532.98	+26.55	+0.59%	+386.59	+376.35
Consultants	183.51	182.06	-1.45	-0.79%	+16.92	+16.99
Registrars	203.73	204.01	+0.28	+0.14%	+13.68	+10.23
SHO/ Interns	258.72	253.08	-5.64	-2.18%	+56.28	+60.27
Medical/ Dental, other	0.81	0.81	+0.00	%	+0.00	+0.00
Medical & Dental	646.77	639.96	-6.81	-1.05%	+86.88	+87.49
Nurse/ Midwife Manager	346.40	347.41	+1.01	+0.29%	+22.23	+18.26
Nurse/ Midwife Specialist & AN/MP	81.47	84.51	+3.04	+3.73%	+8.63	+7.82
Staff Nurse/ Staff Midwife	1,300.07	1,291.03	-9.04	-0.70%	+65.00	+82.44
Pre-registration Nurse/ Midwife Intern	1.00	16.60	+15.60	+1560.00%	+13.48	-11.51
Pre-registration Nurse Intern (COVID-19)	1.00	1.00	+0.00	%	+1.00	+1.00
Post-registration Nurse/ Midwife Student	9.99	12.91	+2.92	+29.23%	-2.90	-2.42
Nursing/ Midwifery Student	11.99	30.51	+18.52	+154.46%	+11.58	-12.93
Nursing/ Midwifery other	11.33	11.20	-0.13	-1.15%	+25	+28
Nursing & Midwifery	1,751.26	1,764.66	+13.40	+0.77%	+107.69	+95.87
Therapy Professions	97.72	96.17	-1.55	-1.59%	+11.96	+10.26
Health Science/ Diagnostics	254.07	256.06	+1.99	+0.78%	+3.93	+5.97
Social Workers	11.15	11.13	-0.02	-0.18%	-0.03	+0.00
Psychologists	3.50	3.50	+0.00	%	+5.54	+5.50
Pharmacy	50.99	51.10	+0.11	+0.22%	+6.25	+5.85
H&SC, Other	5.89	9.89	+4.00	+67.91%	+2.50	+6.7
Health & Social Care Professionals	423.32	427.85	+4.53	+1.07%	+25.15	+23.25
Management (VIII & above)	37.29	35.28	-2.01	-5.39%	-0.44	-0.58
Administrative/ Supervisory (V to VII)	128.97	133.87	+4.90	+3.80%	+31.10	+27.11
Clerical (III & IV)	507.64	513.45	+5.81	+1.14%	+28.17	+31.74
Management & Administrative	673.90	682.60	+8.70	+1.29%	+58.83	+58.27
Support	584.17	589.73	+5.56	+0.95%	+303.26	+267.73
Maintenance/ Technical	37.58	37.74	+0.16	+0.43%	-0.78	+0.76
General Support	621.75	627.47	+5.72	+0.92%	+302.48	+268.49
Health Care Assistants	383.45	384.76	+1.31	+0.34%	-192.46	-155.33
Care, other	5.98	5.68	-0.30	-5.02%	-1.98	-1.69
Patient & Client Care	389.43	390.44	+1.01	+0.26%	-194.44	-157.02

other Acute Services

Jan 2021 (Dec 2019 figure: 548)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	655.45	657.14	+1.69	+0.26%	+108.72	+102.68
Consultants	12.30	10.30	-2.00	-16.26%	-2.00	-2.00
Registrars	8.00	11.00	+3.00	+37.50%	+7.00	+6.00
SHO/ Interns	7.00	6.00	-1.00	-14.29%	+0.00	+0.00
Medical & Dental	27.30	27.30	+0.00	%	+5.00	+4.00
Nurse/ Midwife Manager	49.45	51.24	+1.79	+3.62%	+4.67	+4.30
Nurse/ Midwife Specialist & AN/MP	2.68	2.68	+0.00	%	+0.01	+0.00
Staff Nurse/ Staff Midwife	115.46	114.34	-1.12	-0.97%	+23.13	+22.72
Nursing/ Midwifery other				-100.00%	-1.00	-1.00
Nursing & Midwifery	167.59	168.26	+0.67	+0.40%	+26.81	+26.02
Therapy Professions	107.52	107.53	+0.01	+0.01%	+15.37	+16.67
Health Science/ Diagnostics	9.31	9.31	+0.00	%	+1.86	+1.86
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	18.19	18.14	-0.05	-0.27%	+5.30	+3.78
Psychologists	14.18	16.18	+2.00	+14.10%	+5.40	+4.92
Pharmacy	12.68	11.69	-0.99	-7.81%	+1.43	+1.61
H&SC, Other	0.51	0.46	-0.05	-9.80%	-0.14	-0.08
Health & Social Care Professionals	163.39	164.31	+0.92	+0.56%	+29.22	+28.76
Management (VIII & above)	39.81	40.34	+0.53	+1.33%	+5.95	+7.67
Administrative/ Supervisory (V to VII)	69.51	69.64	+0.13	+0.19%	+7.73	+7.68
Clerical (III & IV)	51.19	48.14	-3.05	-5.96%	+5.87	+5.57
Management & Administrative	160.51	158.12	-2.39	-1.49%	+19.55	+20.92
Support	39.24	39.23	-0.01	-0.03%	+10.04	+6.04
Maintenance/ Technical	11.00	11.00	+0.00	%	+3.00	+1.00
General Support	50.24	50.23	-0.01	-0.02%	+13.04	+7.04
Health Care Assistants	83.92	86.42	+2.50	+2.98%	+15.60	+16.44
Care, other	2.50	2.50	+0.00	%	-0.50	-0.50
Patient & Client Care	86.42	88.92	+2.50	+2.89%	+15.10	+15.94

CHO 1

Jan 2021 (Dec 2019 figure: 5,468)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	5,754.85	5,755.14	+0.29	+0.01%	+286.85	+259.52
Consultants	37.59	39.29	+1.70	+4.52%	+5.49	+4.49
Registrars	71.18	75.01	+3.83	+5.38%	+9.67	+12.97
SHO/ Interns	23.90	18.99	-4.91	-20.54%	-7.30	-7.03
Medical/ Dental, other	80.38	65.74	-14.64	-18.21%	-14.31	-4.71
Medical & Dental	213.05	199.03	-14.02	-6.58%	-6.45	+5.72
Nurse/ Midwife Manager	354.32	355.02	+0.70	+0.20%	+5.47	+4.61
Nurse/ Midwife Specialist & AN/MP	117.89	119.03	+1.14	+0.97%	+17.06	+15.16
Staff Nurse/ Staff Midwife	1,028.50	1,041.88	+13.38	+1.30%	+27.88	+31.04
Public Health Nurse	152.63	151.07	-1.56	-1.02%	-4.84	-4.42
Pre-registration Nurse/ Midwife Intern		11.39	+11.39	-100.00%	+8.39	-6.05
Pre-registration Nurse Intern (COVID-19)	9.49	5.48	-4.01	-42.26%	+5.48	+5.48
Post-registration Nurse/ Midwife Student	3.00	3.00	+0.00	%	-3.98	-3.98
Nursing/ Midwifery awaiting registration	11.00	11.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery Student	23.49	30.87	+7.38	+31.42%	+9.89	-4.55
Nursing/ Midwifery other	6.80	6.83	+0.03	+0.44%	+1.11	+1.25
Nursing & Midwifery	1,683.63	1,704.70	+21.07	+1.25%	+56.57	+43.09
Therapy Professions	323.40	328.74	+5.34	+1.65%	+12.58	+10.98
Health Science/ Diagnostics	6.64	6.71	+0.07	+1.05%	+1.18	+1.22
Social Care	14.99	14.95	-0.04	-0.27%	+3.71	+3.52
Social Workers	92.45	94.91	+2.46	+2.66%	+10.03	+10.22
Psychologists	62.22	64.84	+2.62	+4.21%	+4.84	+4.17
Pharmacy	2.50	2.50	+0.00	%	+1.00	+0.97
H&SC, Other	30.94	31.24	+0.30	+0.97%	-1.19	-2.64
Health & Social Care Professionals	533.14	543.89	+10.75	+2.02%	+31.15	+27.44
Management (VIII & above)	63.38	62.27	-1.11	-1.75%	+2.65	-0.30
Administrative/ Supervisory (V to VII)	166.31	170.91	+4.60	+2.77%	+35.44	+13.61
Clerical (III & IV)	478.45	486.68	+8.23	+1.72%	+31.10	+25.72
Management & Administrative	708.14	719.86	+11.72	+1.66%	+69.19	+39.03
Support	310.10	313.74	+3.64	+1.17%	+7.93	+8.19
Maintenance/ Technical	36.36	35.41	-0.95	-2.61%	-0.37	-0.77
General Support	346.46	349.15	+2.69	+0.78%	+7.56	+7.42
Health Care Assistants	1,518.84	1,522.43	+3.59	+0.24%	+99.61	+99.35
Home Help	619.01	584.40	-34.61	-5.59%	+28.20	+35.17
Care, other	132.58	131.68	-0.90	-0.68%	+1.02	+2.00
Patient & Client Care	2,270.43	2,238.51	-31.92	-1.41%	+128.83	+136.52

CHO 4

Jan 2021 (Dec 2019 figure: 8,189)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	8,601.69	8,652.26	+50.57	+0.59%	+463.22	+424.30
Consultants	60.38	62.06	+1.68	+2.78%	+7.14	+6.63
Registrars	102.50	101.24	-1.26	-1.23%	-2.09	-3.57
SHO/ Interns	51.09	51.42	+0.33	+0.65%	+13.27	+12.72
Medical/ Dental, other	116.41	115.65	-0.76	-0.65%	+4.30	+4.56
Medical & Dental	330.38	330.37	-0.01	-0.00%	+22.62	+20.34
Nurse/ Midwife Manager	466.65	481.36	+14.71	+3.15%	+48.77	+32.67
Nurse/ Midwife Specialist & AN/MP	98.25	95.79	-2.46	-2.50%	+14.93	+14.26
Staff Nurse/ Staff Midwife	1,498.33	1,499.41	+1.08	+0.07%	+53.85	+46.09
Public Health Nurse	227.56	223.60	-3.96	-1.74%	+7.65	+9.64
Pre-registration Nurse/ Midwife Intern		17.17	+17.17	-100.00%	+8.17	-10.83
Pre-registration Nurse Intern (COVID-19)	10.55	3.00	-7.55	-71.56%	+3.00	+3.00
Post-registration Nurse/ Midwife Student	14.94	15.00	+0.06	+0.40%	-4.25	-5.00
Nursing/ Midwifery awaiting registration	3.00	3.00	+0.00	%	-28.50	-19.80
Nursing/ Midwifery Student	28.49	38.17	+9.68	+33.98%	-21.58	-32.63
Nursing/ Midwifery other				-100.00%	-.51	-.51
Nursing & Midwifery	2,319.28	2,338.33	+19.05	+0.82%	+103.11	+69.52
Therapy Professions	464.09	469.76	+5.67	+1.22%	+21.63	+14.17
Health Science/ Diagnostics	13.29	12.27	-1.02	-7.67%	+0.36	+0.53
Social Care	252.16	256.26	+4.10	+1.63%	+16.33	+15.33
Social Workers	131.96	129.62	-2.34	-1.77%	+14.94	+12.92
Psychologists	151.65	151.31	-0.34	-0.22%	+13.44	+14.77
Pharmacy	10.64	10.66	+0.02	+0.19%	+2.63	+2.53
H&SC, Other	63.53	64.33	+0.80	+1.26%	+4.03	+4.68
Health & Social Care Professionals	1,087.32	1,094.21	+6.89	+0.63%	+73.36	+64.93
Management (VIII & above)	75.07	75.04	-0.03	-0.04%	+2.29	+1.86
Administrative/ Supervisory (V to VII)	177.33	181.14	+3.81	+2.15%	+20.17	+17.94
Clerical (III & IV)	545.80	550.63	+4.83	+0.88%	+45.97	+39.63
Management & Administrative	798.20	806.81	+8.61	+1.08%	+68.43	+59.43
Support	351.93	354.42	+2.49	+0.71%	+17.52	+23.47
Maintenance/ Technical	23.43	24.21	+0.78	+3.33%	+1.93	+2.02
General Support	375.36	378.63	+3.27	+0.87%	+19.45	+25.49
Health Care Assistants	2,121.24	2,164.30	+43.06	+2.03%	+210.17	+211.24
Home Help	1,075.92	1,049.35	-26.57	-2.47%	-74.30	-53.65
Care, other	493.99	490.26	-3.73	-0.76%	+40.38	+27.00
Patient & Client Care	3,691.15	3,703.91	+12.76	+0.35%	+176.25	+184.59

CHO 5

Jan 2021 (Dec 2019 figure: 5,282)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	5,476.73	5,516.00	+39.27	+0.72%	+234.31	+226.04
Consultants	29.13	29.23	+0.10	+0.34%	-1.00	-1.17
Registrars	29.73	30.56	+0.83	+2.79%	+2.56	+1.86
SHO/ Interns	38.05	37.39	-0.66	-1.73%	-.61	+0.98
Medical/ Dental, other	71.40	72.60	+1.20	+1.68%	+6.62	+7.52
Medical & Dental	168.31	169.78	+1.47	+0.87%	+7.57	+9.19
Nurse/ Midwife Manager	364.73	363.80	-0.93	-0.25%	+25.74	+23.20
Nurse/ Midwife Specialist & AN/MP	77.86	81.76	+3.90	+5.01%	+29.90	+28.17
Staff Nurse/ Staff Midwife	971.53	971.73	+0.20	+0.02%	+4.53	+9.66
Public Health Nurse	176.01	175.95	-0.06	-0.03%	+1.55	+4.77
Pre-registration Nurse/ Midwife Intern		14.29	+14.29	-100.00%	+10.79	-13.71
Pre-registration Nurse Intern (COVID-19)	13.93	9.19	-4.74	-34.03%	+9.19	+9.19
Post-registration Nurse/ Midwife Student	3.33	4.00	+0.67	+20.12%	-1.00	-1.00
Nursing/ Midwifery awaiting registration				-100.00%	-3.84	-6.00
Nursing/ Midwifery Student	17.26	27.48	+10.22	+59.21%	+15.14	-11.52
Nursing/ Midwifery other	4.38	4.41	+0.03	+0.68%	-.03	+0.24
Nursing & Midwifery	1,611.77	1,625.13	+13.36	+0.83%	+76.83	+54.52
Therapy Professions	324.85	331.27	+6.42	+1.98%	+4.05	+3.89
Health Science/ Diagnostics	7.63	6.65	-0.98	-12.84%	+2.85	+3.05
Social Care	152.67	152.93	+0.26	+0.17%	-10.88	-9.52
Social Workers	63.25	61.56	-1.69	-2.67%	+1.75	+2.04
Psychologists	78.64	78.27	-0.37	-0.47%	-.56	+1.88
Pharmacy	1.97	2.00	+0.03	+1.52%	+1.00	+1.00
H&SC, Other	31.96	32.93	+0.97	+3.04%	-2.15	-1.65
Health & Social Care Professionals	660.97	665.61	+4.64	+0.70%	-3.94	+6.69
Management (VIII & above)	47.10	46.25	-0.85	-1.80%	+3.18	+3.08
Administrative/ Supervisory (V to VII)	138.08	140.26	+2.18	+1.58%	+15.23	+14.27
Clerical (III & IV)	324.39	324.64	+0.25	+0.08%	-5.43	-3.46
Management & Administrative	509.57	511.15	+1.58	+0.31%	+12.98	+13.89
Support	300.10	294.75	-5.35	-1.78%	-37.29	-37.14
Maintenance/ Technical	31.06	29.60	-1.46	-4.70%	-9.16	-8.97
General Support	331.16	324.35	-6.81	-2.06%	-46.45	-46.11
Health Care Assistants	1,317.18	1,322.30	+5.12	+0.39%	+180.12	+188.83
Home Help	646.15	659.43	+13.28	+2.06%	-9.15	-3.69
Care, other	231.62	238.25	+6.63	+2.86%	+16.35	+8.72
Patient & Client Care	2,194.95	2,219.98	+25.03	+1.14%	+187.32	+193.86

CHO 6

Jan 2021 (Dec 2019 figure: 3,378)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,465.34	3,483.62	+18.28	+0.53%	+105.52	+106.17
Consultants	51.43	52.32	+0.89	+1.73%	+4.07	+2.95
Registrars	43.81	48.72	+4.91	+11.21%	-.05	+1.08
SHO/ Interns	19.50	18.08	-1.42	-7.28%	+2.58	+1.72
Medical/ Dental, other	45.00	46.84	+1.84	+4.09%	-4.38	-2.68
Medical & Dental	159.74	165.96	+6.22	+3.89%	+2.22	+3.07
Nurse/ Midwife Manager	205.72	200.84	-4.88	-2.37%	-9.69	-9.88
Nurse/ Midwife Specialist & AN/MP	24.04	24.82	+0.78	+3.24%	+4.21	+2.32
Staff Nurse/ Staff Midwife	554.37	557.65	+3.28	+0.59%	+15.87	+15.95
Public Health Nurse	111.85	112.30	+0.45	+0.40%	-4.46	-.08
Pre-registration Nurse/ Midwife Intern		0.84	+0.84	-100.00%	+0.84	+0.84
Post-registration Nurse/ Midwife Student	14.90	15.00	+0.10	+0.67%	+1.50	+2.00
Nursing/ Midwifery awaiting registration	1.00	0.98	-0.02	-2.00%	+0.98	+0.98
Nursing/ Midwifery Student	15.90	16.82	+0.92	+5.79%	+3.32	+3.82
Nursing/ Midwifery other	3.00	2.99	-0.01	-0.33%	+0.99	+0.99
Nursing & Midwifery	914.88	915.42	+0.54	+0.06%	+10.24	+13.12
Therapy Professions	237.60	243.19	+5.59	+2.35%	+5.08	+8.30
Health Science/ Diagnostics	20.02	19.54	-0.48	-2.40%	+1.46	+1.80
Social Care	391.92	410.40	+18.48	+4.72%	+46.23	+42.52
Social Workers	54.27	56.17	+1.90	+3.50%	-.92	+1.71
Psychologists	66.45	64.97	-1.48	-2.23%	+8.54	+5.49
Pharmacy	3.90	2.79	-1.11	-28.46%	-.87	-.92
H&SC, Other	10.36	9.92	-0.44	-4.25%	-4.40	+0.20
Health & Social Care Professionals	784.52	806.98	+22.46	+2.86%	+55.12	+59.10
Management (VIII & above)	69.34	58.34	-11.00	-15.86%	-9.45	-10.88
Administrative/ Supervisory (V to VII)	166.26	148.51	-17.75	-10.68%	-21.63	-26.83
Clerical (III & IV)	260.10	257.45	-2.65	-1.02%	+20.34	+13.14
Management & Administrative	495.70	464.30	-31.40	-6.33%	-10.74	-24.57
Support	192.20	189.26	-2.94	-1.53%	-1.78	-13.01
Maintenance/ Technical	22.00	20.99	-1.01	-4.59%	-1.67	-1.01
General Support	214.20	210.25	-3.95	-1.84%	-3.45	-14.02
Health Care Assistants	565.84	585.70	+19.86	+3.51%	+47.27	+55.74
Care, other	330.46	335.01	+4.55	+1.38%	+4.86	+13.73
Patient & Client Care	896.30	920.71	+24.41	+2.72%	+52.13	+69.47

CHO 7

Jan 2021 (Dec 2019 figure: 6,515)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	6,782.87	6,778.13	-4.74	-0.07%	+263.62	+293.40
Consultants	66.16	66.83	+0.67	+1.01%	+7.09	+8.61
Registrars	100.09	102.19	+2.10	+2.10%	+7.32	+8.74
SHO/ Interns	38.31	36.92	-1.39	-3.63%	+1.13	+3.03
Medical/ Dental, other	79.68	72.12	-7.56	-9.49%	-8.32	-3.70
Medical & Dental	284.24	278.06	-6.18	-2.17%	+7.22	+16.68
Nurse/ Midwife Manager	407.48	409.18	+1.70	+0.42%	+13.17	+23.13
Nurse/ Midwife Specialist & AN/MP	109.53	107.82	-1.71	-1.56%	+14.04	+12.04
Staff Nurse/ Staff Midwife	1,020.82	1,031.47	+10.65	+1.04%	+38.62	+39.98
Public Health Nurse	176.57	173.41	-3.16	-1.79%	-2.00	-1.26
Pre-registration Nurse/ Midwife Intern	0.50	7.98	+7.48	+1496.00%	+6.61	-2.86
Pre-registration Nurse Intern (COVID-19)	3.39	1.94	-1.45	-42.77%	+1.94	+1.94
Post-registration Nurse/ Midwife Student	24.00	24.00	+0.00	%	+3.00	+3.00
Nursing/ Midwifery awaiting registration	4.20	3.25	-0.95	-22.62%	-6.61	-4.61
Nursing/ Midwifery Student	32.09	37.17	+5.08	+15.83%	+4.94	-2.53
Nursing/ Midwifery other	9.35	8.35	-1.00	-10.70%	-1.69	-1.15
Nursing & Midwifery	1,755.84	1,767.40	+11.56	+0.66%	+67.08	+70.21
Therapy Professions	462.50	462.69	+0.19	+0.04%	+12.72	+13.39
Health Science/ Diagnostics	4.22	4.25	+0.03	+0.71%	+1.03	+1.00
Social Care	399.83	396.86	-2.97	-0.74%	+25.64	+33.63
Social Workers	107.94	109.73	+1.79	+1.66%	+5.19	+6.01
Psychologists	86.64	84.05	-2.59	-2.99%	+3.38	+7.76
Pharmacy	37.61	32.07	-5.54	-14.73%	-7.96	-9.31
H&SC, Other	41.45	41.29	-0.16	-0.39%	-3.15	-2.86
Health & Social Care Professionals	1,140.19	1,130.94	-9.25	-0.81%	+36.85	+42.62
Management (VIII & above)	84.70	85.08	+0.38	+0.45%	+12.15	+10.48
Administrative/ Supervisory (V to VII)	214.11	216.66	+2.55	+1.19%	+34.34	+36.01
Clerical (III & IV)	380.27	379.31	-0.96	-0.25%	+28.77	+26.77
Management & Administrative	679.08	681.05	+1.97	+0.29%	+75.26	+73.26
Support	401.79	398.04	-3.75	-0.93%	-12.44	-9.63
Maintenance/ Technical	46.15	44.78	-1.37	-2.97%	+3.71	+3.72
General Support	447.94	442.82	-5.12	-1.14%	-8.73	-5.91
Health Care Assistants	1,722.76	1,731.42	+8.66	+0.50%	+76.78	+94.39
Home Help	131.77	127.44	-4.33	-3.29%	+4.46	-6.58
Care, other	621.05	619.00	-2.05	-0.33%	+8.70	+8.73
Patient & Client Care	2,475.58	2,477.86	+2.28	+0.09%	+85.94	+96.54

CHO 8

Jan 2021 (Dec 2019 figure: 6,135)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	6,336.76	6,393.06	+56.30	+0.89%	+258.05	+266.50
Consultants	43.50	43.85	+0.35	+0.80%	+1.58	+1.01
Registrars	114.09	109.56	-4.53	-3.97%	+3.65	+6.33
SHO/ Interns	27.02	31.61	+4.59	+16.99%	-6.39	-6.30
Medical/ Dental, other	72.54	72.50	-0.04	-0.06%	+0.08	+0.85
Medical & Dental	257.15	257.52	+0.37	+0.14%	-1.08	+1.89
Nurse/ Midwife Manager	379.35	382.57	+3.22	+0.85%	+10.96	+14.00
Nurse/ Midwife Specialist & AN/MP	111.31	109.32	-1.99	-1.79%	+9.56	+10.64
Staff Nurse/ Staff Midwife	1,013.29	1,006.99	-6.30	-0.62%	+9.14	+10.86
Public Health Nurse	200.96	202.54	+1.58	+0.79%	+3.39	+6.00
Pre-registration Nurse/ Midwife Intern		18.97	+18.97	-100.00%	+18.47	+6.77
Pre-registration Nurse Intern (COVID-19)	5.03	0.16	-4.87	-96.82%	+1.16	+1.16
Post-registration Nurse/ Midwife Student	12.00	12.75	+0.75	+6.25%	+10.77	+10.75
Nursing/ Midwifery awaiting registration				-100.00%	-2.00	-0.50
Nursing/ Midwifery Student	17.03	31.88	+14.85	+87.20%	+27.40	+17.18
Nursing/ Midwifery other	12.41	12.10	-0.31	-2.50%	+2.69	+1.40
Nursing & Midwifery	1,734.35	1,745.40	+11.05	+0.64%	+63.14	+54.68
Therapy Professions	394.71	401.34	+6.63	+1.68%	+24.32	+27.70
Health Science/ Diagnostics	9.32	9.32	+0.00	%	+2.09	+2.09
Social Care	387.81	391.40	+3.59	+0.93%	+23.44	+23.80
Social Workers	88.64	88.53	-0.11	-0.12%	+0.99	+1.56
Psychologists	115.13	116.96	+1.83	+1.59%	-2.76	+1.01
Pharmacy	8.31	9.48	+1.17	+14.08%	+2.21	+2.18
H&SC, Other	53.64	55.11	+1.47	+2.74%	+2.76	+3.28
Health & Social Care Professionals	1,057.56	1,072.14	+14.58	+1.38%	+53.05	+61.62
Management (VIII & above)	66.99	66.59	-0.40	-0.60%	+4.18	+5.15
Administrative/ Supervisory (V to VII)	203.66	204.97	+1.31	+0.64%	+28.56	+20.02
Clerical (III & IV)	532.75	535.45	+2.70	+0.51%	+28.43	+24.26
Management & Administrative	803.40	807.01	+3.61	+0.45%	+61.17	+49.43
Support	118.11	117.60	-0.51	-0.43%	-9.77	-4.92
Maintenance/ Technical	68.63	68.83	+0.20	+0.29%	+0.04	+0.34
General Support	186.74	186.43	-0.31	-0.17%	-9.73	-4.58
Health Care Assistants	1,662.62	1,692.28	+29.66	+1.78%	+114.89	+124.11
Home Help	396.81	395.63	-1.18	-0.30%	-22.58	-19.47
Care, other	238.13	236.65	-1.48	-0.62%	-0.81	-1.18
Patient & Client Care	2,297.56	2,324.56	+27.00	+1.18%	+91.50	+103.46

CHO 9

Jan 2021 (Dec 2019 figure: 6,582)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	6,949.54	6,953.18	+3.64	+0.05%	+370.98	+379.56
Consultants	64.45	63.31	-1.14	-1.77%	-5.16	-4.87
Registrars	90.97	93.62	+2.65	+2.91%	-4.51	-2.50
SHO/ Interns	71.17	67.09	-4.08	-5.73%	+0.93	+4.14
Medical/ Dental, other	56.16	55.08	-1.08	-1.92%	-1.71	-2.14
Medical & Dental	282.75	279.10	-3.65	-1.29%	-10.45	-5.37
Nurse/ Midwife Manager	457.20	454.90	-2.30	-0.50%	+19.82	+16.83
Nurse/ Midwife Specialist & AN/MP	101.42	101.69	+0.27	+0.27%	+16.81	+15.18
Staff Nurse/ Staff Midwife	1,223.26	1,225.25	+1.99	+0.16%	+29.60	+40.39
Public Health Nurse	181.91	178.81	-3.10	-1.70%	+3.29	+7.11
Pre-registration Nurse/ Midwife Intern	12.71	37.50	+24.79	+195.04%	+19.63	+7.71
Pre-registration Nurse Intern (COVID-19)	16.02	7.02	-9.00	-56.18%	+7.02	+7.02
Post-registration Nurse/ Midwife Student	31.00	31.00	+0.00	%	+5.00	+5.00
Nursing/ Midwifery awaiting registration				-100.00%	-10.80	-9.94
Nursing/ Midwifery Student	59.73	75.52	+15.79	+26.44%	+20.85	+9.79
Nursing/ Midwifery other	22.90	22.40	-0.50	-2.18%	+2.69	+2.61
Nursing & Midwifery	2,046.42	2,058.57	+12.15	+0.59%	+93.06	+91.91
Therapy Professions	530.00	534.47	+4.47	+0.84%	+48.02	+38.86
Health Science/ Diagnostics	33.53	34.41	+0.88	+2.62%	-2.26	-0.63
Social Care	745.40	751.93	+6.53	+0.88%	+56.81	+52.65
Social Workers	138.53	140.01	+1.48	+1.07%	+14.62	+14.21
Psychologists	182.56	184.02	+1.46	+0.80%	+20.15	+18.77
Pharmacy	29.34	29.35	+0.01	+0.03%	+4.64	+5.67
H&SC, Other	68.71	68.10	-0.61	-0.89%	-2.49	-0.55
Health & Social Care Professionals	1,728.07	1,742.29	+14.22	+0.82%	+139.49	+128.98
Management (VIII & above)	84.95	85.94	+0.99	+1.17%	+6.51	+5.13
Administrative/ Supervisory (V to VII)	243.09	250.27	+7.18	+2.95%	+42.41	+35.07
Clerical (III & IV)	506.69	500.41	-6.28	-1.24%	+48.97	+58.63
Management & Administrative	834.73	836.62	+1.89	+0.23%	+97.89	+98.83
Support	402.72	400.85	-1.87	-0.46%	-50.93	-49.67
Maintenance/ Technical	36.37	35.37	-1.00	-2.75%	+0.07	+0.74
General Support	439.09	436.22	-2.87	-0.65%	-50.86	-48.93
Health Care Assistants	1,385.30	1,364.15	-21.15	-1.53%	+86.48	+98.36
Care, other	233.18	236.23	+3.05	+1.31%	+15.37	+15.78
Patient & Client Care	1,618.48	1,600.38	-18.10	-1.12%	+101.85	+114.14

other Community Services

Jan 2021 (Dec 2019 figure: 638)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	709.32	712.21	+2.89	+0.41%	+73.90	+68.15
Consultants	17.62	17.53	-0.09	-0.51%	+0.91	+0.91
Registrars	22.76	22.78	+0.02	+0.09%	-2.22	-4.91
SHO/ Interns	6.00	5.32	-0.68	-11.33%	+3.77	+3.22
Medical/ Dental, other	0.09	0.36	+0.27	+300.00%	+0.00	+0.00
Medical & Dental	46.47	45.99	-0.48	-1.03%	+2.46	-0.78
Nurse/ Midwife Manager	82.16	81.98	-0.18	-0.22%	+15.81	+13.77
Nurse/ Midwife Specialist & AN/MP	12.67	12.20	-0.47	-3.71%	+3.95	+4.00
Staff Nurse/ Staff Midwife	174.16	174.65	+0.49	+0.28%	+0.88	-1.32
Nursing/ Midwifery other	1.96	2.00	+0.04	+2.04%	+1.00	+1.00
Nursing & Midwifery	270.95	270.83	-0.12	-0.04%	+21.64	+17.45
Therapy Professions	11.59	11.78	+0.19	+1.64%	+0.78	+0.01
Health Science/ Diagnostics	7.76	7.71	-0.05	-0.64%	-0.92	-0.87
Social Care	3.76	3.93	+0.17	+4.52%	+0.39	+0.39
Social Workers	33.23	35.40	+2.17	+6.53%	+6.70	+5.90
Psychologists	6.96	7.00	+0.04	+0.57%	+0.00	+0.00
Pharmacy	4.00	4.00	+0.00	%	+1.27	+1.20
H&SC, Other	3.80	3.80	+0.00	%	+0.89	+1.67
Health & Social Care Professionals	71.10	73.62	+2.52	+3.54%	+9.11	+8.30
Management (VIII & above)	69.08	68.73	-0.35	-0.51%	+3.38	+4.94
Administrative/ Supervisory (V to VII)	77.40	79.26	+1.86	+2.40%	+3.42	+5.70
Clerical (III & IV)	69.44	70.85	+1.41	+2.03%	+0.52	+2.00
Management & Administrative	215.92	218.84	+2.92	+1.35%	+7.32	+12.64
Support	20.03	20.02	-0.01	-0.05%	+5.70	+5.47
Maintenance/ Technical	7.00	7.00	+0.00	%	+4.00	+4.00
General Support	27.03	27.02	-0.01	-0.04%	+9.70	+9.47
Health Care Assistants	62.28	61.37	-0.91	-1.46%	+24.57	+21.93
Care, other	15.57	14.54	-1.03	-6.62%	-0.90	-0.86
Patient & Client Care	77.85	75.91	-1.94	-2.49%	+23.67	+21.07

Health & Wellbeing

Jan 2021 (Dec 2019 figure: 574)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	511.47	519.40	+7.93	+1.55%	-54.20	+68.25
Consultants	2.00	2.00	+0.00	%	+1.00	+1.00
Registrars	29.39	29.50	+0.11	+0.37%	+1.92	+2.32
Medical/ Dental, other	101.74	104.14	+2.40	+2.36%	+14.70	+14.59
Medical & Dental	133.13	135.64	+2.51	+1.89%	+17.62	+17.91
Nurse/ Midwife Manager	14.81	14.81	+0.00	+0.00%	+1.04	+2.58
Nurse/ Midwife Specialist & AN/MP	3.72	3.76	+0.04	+1.08%	-0.56	-0.56
Staff Nurse/ Staff Midwife	3.82	4.07	+0.25	+6.54%	+2.58	+3.09
Public Health Nurse	2.63	2.63	+0.00	%	-1.09	+0.91
Nursing & Midwifery	24.98	25.27	+0.29	+1.16%	+1.97	+6.02
Therapy Professions	9.44	9.31	-0.13	-1.38%	-8.76	+3.59
Health Science/ Diagnostics	93.51	93.93	+0.42	+0.45%	+3.43	+3.04
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	4.81	3.97	-0.84	-17.46%	+1.97	+1.97
H&SC, Other	4.86	3.96	-0.90	-18.52%	+1.10	+1.10
Health & Social Care Professionals	113.62	112.17	-1.45	-1.28%	-3.26	+8.70
Management (VIII & above)	41.30	40.90	-0.40	-0.97%	-3.79	+5.81
Administrative/ Supervisory (V to VII)	108.66	110.14	+1.48	+1.36%	-26.30	+20.23
Clerical (III & IV)	84.22	88.71	+4.49	+5.33%	-11.06	+7.48
Management & Administrative	234.18	239.75	+5.57	+2.38%	-41.15	+33.52
General Support	1.26	1.26	+0.00	%	+1.12	+1.10
Health Care Assistants	0.31	1.31	+1.00	+322.58%	+1.00	+1.00
Care, other	3.99	4.00	+0.01	+0.25%	-30.50	+1.00
Patient & Client Care	4.30	5.31	+1.01	+23.49%	-29.50	+2.00

Corporate

Jan 2021 (Dec 2019 figure: 3,035)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,215.51	3,228.95	+13.44	+0.42%	+194.12	+151.58
Consultants	42.34	43.25	+0.91	+2.15%	+1.10	-1.10
Registrars	30.10	28.71	-1.39	-4.62%	+4.91	+4.14
SHO/ Interns	1.50	1.50	+0.00	%	+0.50	+0.50
Medical/ Dental, other	25.07	25.45	+0.38	+1.52%	-0.15	+1.64
Medical & Dental	99.01	98.91	-0.10	-0.10%	+5.36	+6.18
Nurse/ Midwife Manager	112.16	113.56	+1.40	+1.25%	+13.80	+11.35
Nurse/ Midwife Specialist & AN/MP	11.80	13.73	+1.93	+16.36%	+3.82	+2.96
Staff Nurse/ Staff Midwife	10.38	11.02	+0.64	+6.17%	+9.60	+8.52
Public Health Nurse	0.03	0.12	+0.09	+300.00%	+0.12	+0.12
Nursing/ Midwifery other	68.83	68.10	-0.73	-1.06%	+1.64	+0.30
Nursing & Midwifery	203.20	206.53	+3.33	+1.64%	+28.98	+23.25
Therapy Professions	4.78	3.79	-0.99	-20.71%	+1.41	+0.41
Health Science/ Diagnostics	92.60	94.51	+1.91	+2.06%	+5.65	+8.66
Social Workers	2.92	3.01	+0.09	+3.08%	-0.80	+0.00
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	44.47	45.28	+0.81	+1.82%	+9.98	+7.38
H&SC, Other	547.47	555.19	+7.72	+1.41%	+21.95	+15.97
Health & Social Care Professionals	693.24	702.78	+9.54	+1.38%	+38.19	+32.42
Management (VIII & above)	520.71	518.53	-2.18	-0.42%	+24.17	+19.28
Administrative/ Supervisory (V to VII)	892.42	894.70	+2.28	+0.26%	+76.48	+59.79
Clerical (III & IV)	769.46	771.80	+2.34	+0.30%	+18.25	+8.47
Management & Administrative	2,182.59	2,185.03	+2.44	+0.11%	+118.90	+87.54
Support	11.79	11.88	+0.09	+0.76%	+1.16	+0.00
Maintenance/ Technical	9.00	9.00	+0.00	%	+0.00	+0.00
General Support	20.79	20.88	+0.09	+0.43%	+1.16	-0.00
Health Care Assistants	13.68	12.82	-0.86	-6.29%	+4.53	+4.69
Ambulance Staff	1.00	1.00	+0.00	%	-2.00	-2.00
Care, other	2.00	1.00	-1.00	-50.00%	+0.00	-0.50
Patient & Client Care	16.68	14.82	-1.86	-11.15%	+2.53	+2.19

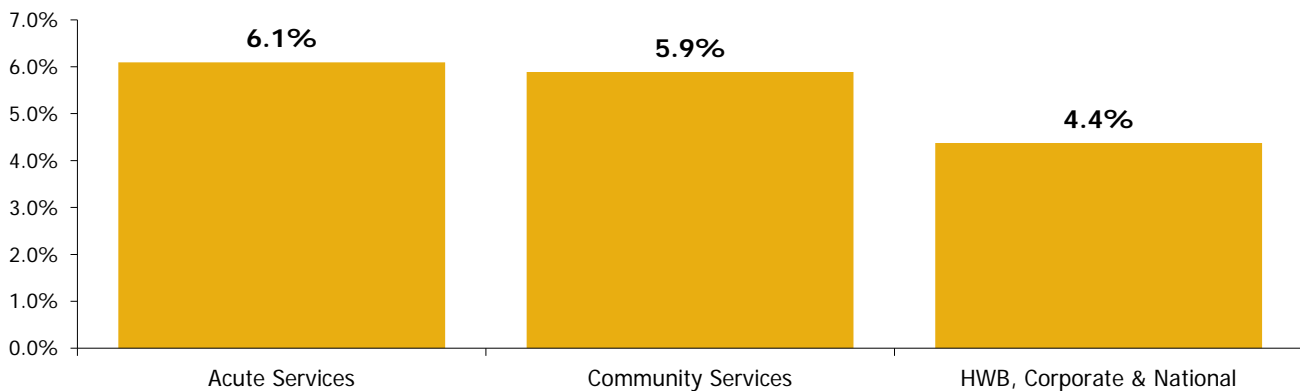
Health Business Services

Jan 2021 (Dec 2019 figure: 1,583)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,631.39	1,643.34	+11.95	+0.73%	+60.36	+69.89
Medical & Dental				-100.00%	-1.75	
Nurse/ Midwife Manager	2.82	2.82	+0.00	%	-2.68	+0.00
Nursing/ Midwifery other	0.79	0.79	+0.00	%	+0.00	+0.00
Nursing & Midwifery	3.61	3.61	+0.00	%	-2.68	+0.00
Health Science/ Diagnostics	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	1.00	1.00	+0.00	%	-0.50	-1.00
H&SC, Other	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	3.00	3.00	+0.00	%	-0.50	-1.00
Management (VIII & above)	167.50	171.11	+3.61	+2.16%	+3.20	+1.56
Administrative/ Supervisory (V to VII)	450.28	462.65	+12.37	+2.75%	+43.61	+41.24
Clerical (III & IV)	672.33	670.43	-1.90	-0.28%	+19.76	+29.25
Management & Administrative	1,290.11	1,304.19	+14.08	+1.09%	+66.57	+72.05
Support	102.19	101.74	-0.45	-0.44%	+0.58	+1.16
Maintenance/ Technical	230.59	228.91	-1.68	-0.73%	-0.95	-1.41
General Support	332.78	330.65	-2.13	-0.64%	-0.37	-0.25
Health Care Assistants	1.89	1.89	+0.00	%	-0.11	-0.11
Care, other				-100.00%	-0.80	-0.80
Patient & Client Care	1.89	1.89	+0.00	%	-0.91	-0.91

December 2020

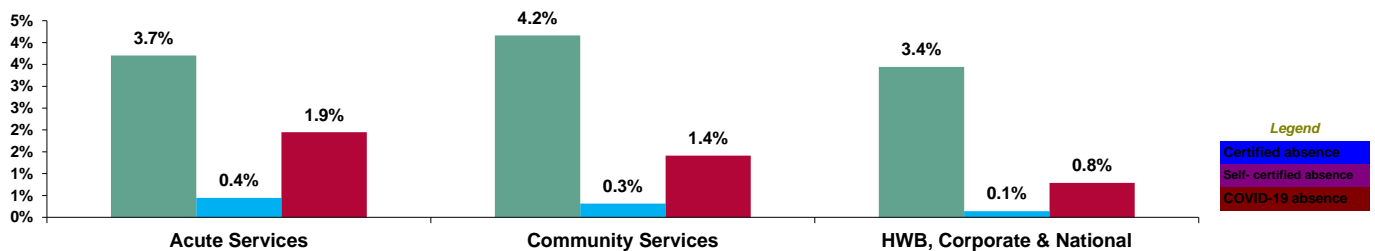
Health Service Absence Rate - by Staff Category: Dec 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	Total absence rate	<i>Certified</i>	<i>Self-certified</i>	<i>COVID-19</i>
Total	3.88%	0.38%	1.67%	5.92%	65.41%	6.38%	28.21%
Medical & Dental	1.04%	0.08%	1.19%	2.31%	44.95%	3.65%	51.40%
Nursing & Midwifery	4.30%	0.56%	2.33%	7.19%	59.85%	7.77%	32.38%
Health & Social Care Professionals	2.88%	0.19%	0.91%	3.99%	72.30%	4.81%	22.88%
Management & Administrative	3.46%	0.21%	1.00%	4.67%	74.08%	4.42%	21.50%
General Support	4.87%	0.39%	1.69%	6.95%	70.03%	5.60%	24.37%
Patient & Client Care	5.12%	0.49%	1.98%	7.59%	67.49%	6.48%	26.03%

Health Service Absence Rate - by Division: Dec 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	Total absence rate	<i>Certified</i>	<i>Self-certified</i>	<i>COVID-19</i>
Total	3.88%	0.38%	1.67%	5.92%	65.41%	6.38%	28.21%
Ambulance Services	5.25%	0.66%	1.70%	7.61%	68.96%	8.72%	22.32%
Acute Hospital Services	3.65%	0.44%	1.96%	6.05%	60.40%	7.27%	32.34%
Acute Services	3.70%	0.45%	1.95%	6.10%	60.74%	7.32%	31.94%
Community Health & Wellbeing	4.52%	0.24%	1.35%	6.12%	73.98%	3.92%	22.11%
Mental Health	3.63%	0.30%	1.65%	5.58%	65.03%	5.35%	29.63%
Primary Care	3.67%	0.19%	0.96%	4.82%	76.19%	3.94%	19.87%
Disabilities	4.20%	0.36%	0.96%	5.51%	76.19%	6.45%	17.36%
Older People	5.16%	0.39%	2.53%	8.08%	63.83%	4.86%	31.31%
Community Services	4.16%	0.32%	1.41%	5.89%	70.69%	5.35%	23.95%
Health & Wellbeing	5.32%	0.17%	0.03%	5.52%	96.41%	3.04%	0.55%
Corporate	3.35%	0.14%	0.91%	4.40%	76.15%	3.17%	20.68%
Health Business Services	3.28%	0.15%	0.44%	3.87%	84.76%	3.77%	11.47%
HWB, Corporate & National	3.44%	0.14%	0.79%	4.37%	78.73%	3.25%	18.02%



Health Service Absence Rate - by Staff Category, Hospital Group, CHO (HSE & S38) & National Services:	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Dec 2020):	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	1.67%	5.92%
Acute Services	2.20%	7.50%	3.81%	5.32%	7.25%	8.68%	3.70%	0.45%	1.95%	6.10%
National Ambulance Service				1.26%	6.10%	8.23%	5.25%	0.66%	1.70%	7.61%
Children's Health Ireland	1.97%	7.35%	4.09%	6.18%	7.59%	6.04%	3.77%	0.41%	1.56%	5.74%
Dublin Midlands Hospital Group	1.79%	7.13%	4.61%	5.53%	8.19%	9.50%	3.54%	0.58%	1.99%	6.12%
Ireland East Hospital Group	1.68%	6.38%	3.02%	4.36%	8.01%	8.16%	3.12%	0.28%	1.93%	5.33%
RCSI Hospitals Group	2.59%	8.67%	3.12%	5.94%	7.07%	9.80%	3.31%	0.28%	2.99%	6.58%
Saolta University Hospital Care Group	2.49%	8.82%	4.10%	6.08%	7.69%	8.82%	3.99%	0.52%	2.27%	6.78%
South/South West Hospital Group	3.20%	6.58%	3.84%	4.42%	5.41%	7.74%	3.77%	0.56%	1.09%	5.42%
University of Limerick Hospital Group	1.17%	9.02%	4.68%	6.98%	8.40%	10.70%	5.52%	0.45%	1.36%	7.34%
Other Acute Services	0.56%	5.69%	2.37%	2.40%	2.30%	2.48%	1.92%	0.53%	0.79%	3.24%
Community Services	2.82%	6.75%	4.18%	3.76%	6.20%	7.07%	4.16%	0.32%	1.41%	5.89%
Health Service Executive	4.08%	7.69%	4.53%	5.47%	6.54%	8.86%	5.71%	0.26%	1.32%	7.30%
CHO 1	4.08%	7.69%	4.53%	5.47%	6.54%	8.86%	5.71%	0.26%	1.32%	7.30%
Health Service Executive	1.94%	5.61%	3.44%	2.70%	2.37%	4.30%	3.27%	0.17%	0.75%	4.18%
Section 38 Voluntary Agencies	0.00%	6.16%	4.90%	0.73%	8.79%	6.28%	4.96%	0.23%	0.53%	5.72%
CHO 2	1.90%	5.69%	4.02%	2.40%	3.82%	5.21%	3.77%	0.19%	0.68%	4.64%
Health Service Executive	4.29%	8.55%	5.19%	4.26%	8.61%	9.38%	5.84%	0.30%	1.27%	7.41%
Section 38 Voluntary Agencies	27.31%	6.26%	5.77%	3.50%	3.08%	3.87%	3.60%	0.14%	0.99%	4.72%
CHO 3	4.57%	7.83%	5.49%	4.16%	7.06%	5.89%	4.88%	0.23%	1.15%	6.26%
Health Service Executive	2.83%	2.96%	2.99%	1.90%	3.65%	4.63%	0.89%	0.21%	2.16%	3.26%
Section 38 Voluntary Agencies	0.00%	6.48%	3.47%	3.59%	2.80%	6.31%	4.33%	0.61%	0.48%	5.43%
CHO 4	2.56%	3.58%	3.20%	2.21%	3.30%	5.49%	2.06%	0.35%	1.59%	4.00%
Health Service Executive	2.58%	7.94%	5.00%	6.06%	5.81%	9.53%	5.45%	0.42%	1.38%	7.25%
Section 38 Voluntary Agencies	0.00%	8.12%	6.30%	7.73%	11.44%	6.13%	4.48%	0.50%	1.57%	6.55%
CHO 5	2.57%	7.96%	5.30%	6.27%	6.02%	7.94%	5.23%	0.44%	1.42%	7.09%
Health Service Executive	1.32%	6.58%	4.54%	4.95%	11.74%	7.81%	4.09%	0.32%	1.84%	6.26%
Section 38 Voluntary Agencies	4.85%	5.64%	3.23%	2.38%	7.12%	5.88%	3.41%	0.27%	1.03%	4.72%
CHO 6	2.64%	6.24%	3.64%	3.81%	8.96%	6.65%	3.74%	0.29%	1.42%	5.45%
Health Service Executive	3.18%	8.60%	4.26%	6.44%	11.07%	11.85%	5.41%	0.40%	2.25%	8.06%
Section 38 Voluntary Agencies	2.73%	5.95%	3.40%	1.77%	7.77%	7.72%	4.59%	0.57%	1.03%	6.19%
CHO 7	3.10%	7.38%	3.75%	4.63%	9.09%	8.72%	4.93%	0.50%	1.53%	6.96%
Health Service Executive	1.76%	9.19%	5.27%	4.88%	8.35%	10.01%	5.60%	0.28%	1.90%	7.78%
Section 38 Voluntary Agencies	0.00%	5.57%	2.99%	3.74%	1.99%	4.02%	2.93%	0.21%	0.73%	3.87%
CHO 8	1.75%	8.74%	4.32%	4.76%	6.71%	7.67%	4.91%	0.26%	1.59%	6.76%
Health Service Executive	3.41%	5.30%	4.28%	4.35%	5.08%	7.31%	3.69%	0.35%	1.21%	5.25%
Section 38 Voluntary Agencies	5.97%	5.03%	4.18%	2.04%	5.18%	5.17%	3.42%	0.24%	0.92%	4.57%
CHO 9	3.59%	5.20%	4.22%	3.57%	5.13%	6.11%	3.56%	0.29%	1.07%	4.93%
Other Community Services	1.03%	12.22%	3.88%	0.90%	2.59%	20.10%	2.12%	0.31%	4.93%	7.37%
Corporate, HWB & National	2.41%	2.72%	3.90%	4.58%	6.80%	4.44%	3.44%	0.14%	0.79%	4.37%
Health & Wellbeing	3.92%	0.61%	10.79%	6.08%	0.00%		5.32%	0.17%	0.03%	5.52%
Corporate	1.33%	2.94%	3.67%	4.89%	3.74%	0.88%	3.35%	0.14%	0.91%	4.40%
Health Business Services		0.00%	0.00%	3.11%	7.49%	66.46%	3.28%	0.15%	0.44%	3.87%

Certified, self-certified & COVID-19: Dec 2020

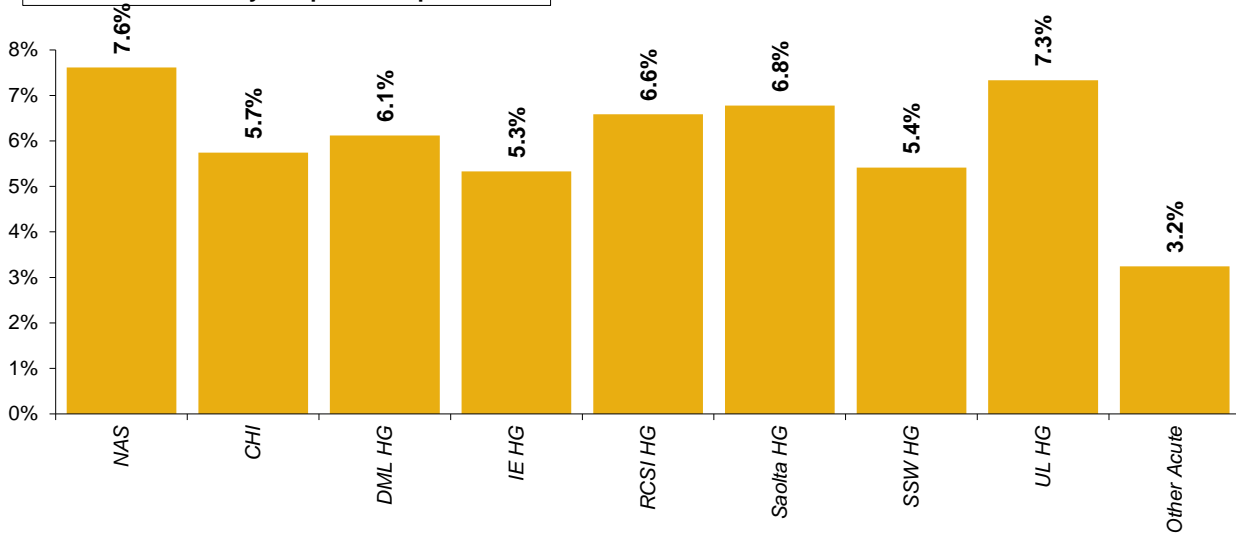


Health Service Absence Rate - by Staff Category, Hospital Group, CHO (Division) & National Services	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Dec 2020):	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	1.67%	5.92%
Acute Services	2.20%	7.50%	3.81%	5.32%	7.25%	8.68%	3.70%	0.45%	1.95%	6.10%
National Ambulance Service				1.26%	6.10%	8.23%	5.25%	0.66%	1.70%	7.61%
Children's Health Ireland	1.97%	7.35%	4.09%	6.18%	7.59%	6.04%	3.77%	0.41%	1.56%	5.74%
Dublin Midlands Hospital Group	1.79%	7.13%	4.61%	5.53%	8.19%	9.50%	3.54%	0.58%	1.99%	6.12%
Ireland East Hospital Group	1.68%	6.38%	3.02%	4.36%	8.01%	8.16%	3.12%	0.28%	1.93%	5.33%
RCSI Hospitals Group	2.59%	8.67%	3.12%	5.94%	7.07%	9.80%	3.31%	0.28%	2.99%	6.58%
Saolta University Hospital Care Group	2.49%	8.82%	4.10%	6.08%	7.69%	8.82%	3.99%	0.52%	2.27%	6.78%
South/South West Hospital Group	3.20%	6.58%	3.84%	4.42%	5.41%	7.74%	3.77%	0.56%	1.09%	5.42%
University of Limerick Hospital Group	1.17%	9.02%	4.68%	6.98%	8.40%	10.70%	5.52%	0.45%	1.36%	7.34%
Other Acute Services	0.56%	5.69%	2.37%	2.40%	2.30%	2.48%	1.92%	0.53%	0.79%	3.24%
Community Services	2.82%	6.75%	4.18%	3.76%	6.20%	7.07%	4.16%	0.32%	1.41%	5.89%
Community Health & Wellbeing		9.47%	0.00%	0.00%			1.32%	0.00%	0.00%	1.32%
Mental Health	6.32%	7.80%	5.42%	5.00%	8.40%	5.99%	5.40%	0.24%	1.35%	6.98%
Primary Care	2.79%	6.88%	4.51%	4.57%	3.78%	5.79%	3.88%	0.16%	1.10%	5.13%
Disabilities	0.00%	8.11%	3.47%	7.97%	1.34%	8.12%	6.23%	0.27%	1.12%	7.62%
Older People	0.00%	7.68%	4.42%	7.13%	9.34%	11.05%	7.07%	0.38%	1.78%	9.23%
CHO 1	4.08%	7.69%	4.53%	5.47%	6.54%	8.86%	5.71%	0.26%	1.32%	7.30%
Community Health & Wellbeing				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Mental Health	1.07%	4.86%	3.14%	2.67%	3.02%	2.81%	2.79%	0.21%	0.63%	3.63%
Primary Care	3.21%	6.22%	3.64%	3.31%	0.08%	1.41%	3.48%	0.11%	0.27%	3.85%
Disabilities	0.00%	6.57%	5.01%	0.58%	7.81%	6.30%	5.00%	0.22%	0.53%	5.75%
Older People	0.00%	5.84%	0.00%	1.27%	3.99%	5.17%	3.24%	0.20%	1.44%	4.88%
CHO 2	1.90%	5.69%	4.02%	2.40%	3.82%	5.21%	3.77%	0.19%	0.68%	4.64%
Community Health & Wellbeing		14.29%	0.00%	15.42%		0.00%	11.11%	0.00%	0.90%	12.01%
Mental Health	1.98%	6.47%	2.46%	2.07%	5.88%	6.03%	4.12%	0.23%	0.65%	5.00%
Primary Care	6.77%	4.46%	6.89%	4.44%	3.54%	5.45%	4.48%	0.17%	0.46%	5.10%
Disabilities	27.31%	6.26%	5.89%	2.69%	4.27%	3.77%	3.61%	0.14%	0.93%	4.68%
Older People	0.00%	13.88%	8.69%	5.89%	11.75%	12.50%	8.92%	0.51%	2.77%	12.20%
CHO 3	4.57%	7.83%	5.49%	4.16%	7.06%	5.89%	4.88%	0.23%	1.15%	6.26%
Community Health & Wellbeing										
Mental Health	3.77%	3.06%	2.16%	2.10%	3.06%	3.79%	2.34%	0.25%	0.36%	2.95%
Primary Care	1.98%	2.74%	3.55%	0.67%	0.00%	1.72%	0.21%	0.12%	1.79%	2.12%
Disabilities	0.00%	5.93%	3.74%	4.46%	2.84%	6.02%	3.91%	0.61%	0.84%	5.35%
Older People	0.00%	3.07%	0.45%	2.85%	4.62%	5.59%	0.67%	0.22%	3.19%	4.07%
CHO 4	2.56%	3.58%	3.20%	2.21%	3.30%	5.49%	2.06%	0.35%	1.59%	4.00%
Community Health & Wellbeing			2.41%	1.87%		21.41%	0.00%	1.18%	9.17%	10.35%
Mental Health	1.09%	6.18%	7.47%	8.09%	4.71%	6.94%	4.48%	0.53%	0.93%	5.95%
Primary Care	4.06%	6.30%	4.51%	5.04%	0.21%	5.09%	4.33%	0.18%	0.57%	5.08%
Disabilities	0.00%	8.90%	5.53%	6.82%	15.15%	6.67%	4.95%	0.46%	1.53%	6.94%
Older People	0.00%	11.36%	2.69%	7.28%	9.14%	11.00%	7.33%	0.52%	2.52%	10.36%
CHO 5	2.57%	7.96%	5.30%	6.27%	6.02%	7.94%	5.23%	0.44%	1.42%	7.09%
Community Health & Wellbeing		0.00%		1.02%		19.03%	6.96%	0.93%	0.00%	7.90%
Mental Health	2.98%	6.71%	5.30%	2.63%	14.82%	8.15%	4.54%	0.31%	1.47%	6.31%
Primary Care	1.54%	5.19%	3.62%	3.80%	5.63%	2.77%	3.05%	0.22%	0.59%	3.86%
Disabilities	0.00%	3.16%	3.00%	1.56%	4.26%	5.35%	2.69%	0.29%	0.77%	3.75%
Older People	19.89%	9.05%	4.77%	10.98%	8.85%	9.75%	5.49%	0.36%	3.29%	9.14%
CHO 6	2.64%	6.24%	3.64%	3.81%	8.96%	6.65%	3.74%	0.29%	1.42%	5.45%
Community Health & Wellbeing										
Mental Health	1.46%	14.21%	2.67%	2.09%	16.81%	13.44%	3.50%	0.22%	3.86%	7.58%
Primary Care	3.78%	6.53%	4.83%	6.60%	11.82%	8.93%	5.25%	0.33%	1.19%	6.78%
Disabilities	7.77%	6.44%	3.32%	1.36%	6.68%	7.51%	4.41%	0.59%	1.07%	6.08%
Older People	0.00%	7.57%	2.29%	7.61%	9.25%	13.82%	6.66%	0.62%	2.88%	10.15%
CHO 7	3.10%	7.38%	3.75%	4.63%	9.09%	8.72%	4.93%	0.50%	1.53%	6.96%
Community Health & Wellbeing			57.83%	5.00%			7.83%	0.00%	0.00%	7.83%
Mental Health	1.80%	8.34%	5.72%	5.22%	9.34%	7.46%	4.80%	0.28%	1.99%	7.06%
Primary Care	1.82%	8.10%	4.55%	4.28%	10.63%	5.36%	4.41%	0.16%	0.89%	5.45%
Disabilities	0.00%	7.87%	3.61%	5.85%	3.00%	5.87%	4.30%	0.24%	1.02%	5.57%
Older People	0.00%	10.87%	5.54%	4.33%	6.00%	11.68%	6.70%	0.40%	3.22%	10.33%
CHO 8	1.75%	8.74%	4.32%	4.76%	6.71%	7.67%	4.91%	0.26%	1.59%	6.76%
Community Health & Wellbeing			0.00%	0.00%			0.00%	0.00%	0.00%	0.00%
Mental Health	3.41%	4.67%	4.37%	3.68%	4.96%	3.01%	3.25%	0.30%	0.68%	4.23%
Primary Care	3.21%	4.48%	5.12%	4.79%	2.68%	9.17%	3.67%	0.22%	1.31%	5.20%
Disabilities	0.00%	5.31%	4.00%	1.01%	4.78%	5.32%	3.37%	0.25%	0.92%	4.53%
Older People	9.67%	6.68%	3.26%	6.97%	6.32%	8.66%	4.56%	0.56%	1.84%	6.96%
CHO 9	3.59%	5.20%	4.22%	3.57%	5.13%	6.11%	3.56%	0.29%	1.07%	4.93%
Other Community Services	1.03%	12.22%	3.88%	0.90%	2.59%	20.10%	2.12%	0.31%	4.93%	7.37%
Corporate, HWB & National	2.41%	2.72%	3.90%	4.58%	6.80%	4.44%	3.44%	0.14%	0.79%	4.37%
Health & Wellbeing	3.92%	0.61%	10.79%	6.08%	0.00%		5.32%	0.17%	0.03%	5.52%
Corporate	1.33%	2.94%	3.67%	4.89%	3.74%	0.88%	3.35%	0.14%	0.91%	4.40%
Health Business Services		0.00%	0.00%	3.11%	7.49%	66.46%	3.28%	0.15%	0.44%	3.87%

Acute Service Absence Rate - by Hospital: Dec 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Acute Services Total (Dec 2020):	3.70%	0.45%	1.95%	6.10%	60.74%	7.32%	31.94%
National Ambulance Service	5.25%	0.66%	1.70%	7.61%	68.96%	8.72%	22.32%
CHI at Crumlin	3.97%	0.47%	1.31%	5.75%	68.99%	8.18%	22.83%
CHI at Tallaght	4.35%	0.54%	1.31%	6.19%	70.19%	8.71%	21.10%
CHI at Temple Street	3.31%	0.29%	2.02%	5.63%	58.83%	5.21%	35.95%
CHI at Connolly	4.64%	0.35%	0.96%	5.95%	77.91%	5.96%	16.13%
Children's Health Ireland	3.77%	0.41%	1.56%	5.74%	65.71%	7.10%	27.19%
Coombe Women & Infants University Hospital	1.85%	1.95%	1.96%	5.75%	32.08%	33.93%	33.99%
MRH Portlaoise	5.04%	0.43%	2.30%	7.78%	64.87%	5.57%	29.56%
MRH Tullamore	6.86%	0.43%	1.83%	9.12%	75.20%	4.72%	20.08%
Naas General Hospital	6.10%	0.50%	4.12%	10.72%	56.91%	4.66%	38.43%
St. James's Hospital	2.36%	0.53%	1.50%	4.38%	53.77%	12.06%	34.17%
St. Luke's Radiation Oncology Network	3.84%	0.12%	2.65%	6.61%	58.05%	1.78%	40.18%
Tallaght University Hospital	3.99%	0.41%	2.22%	6.62%	60.20%	6.25%	33.55%
Dublin Midlands Hospital Group	3.54%	0.58%	1.99%	6.12%	57.87%	9.55%	32.58%
Cappagh National Orthopaedic Hospital	2.58%	0.23%	1.39%	4.20%	61.35%	5.57%	33.08%
Mater Misericordiae University Hospital	2.56%	0.23%	0.69%	3.48%	73.73%	6.50%	19.77%
MRH Mullingar	5.16%	0.46%	0.69%	6.31%	81.77%	7.32%	10.91%
National Maternity Hospital	2.03%	0.14%	0.86%	3.03%	66.76%	4.74%	28.50%
Our Lady's Hospital Navan	3.14%	0.37%	0.28%	3.79%	82.69%	9.87%	7.44%
Royal Victoria Eye and Ear Hospital	3.82%	0.27%	0.29%	4.39%	87.07%	6.24%	6.68%
St. Columcille's Hospital	3.69%	0.30%	10.54%	14.53%	25.38%	2.07%	72.55%
St Luke's General Hospital Kilkenny	6.30%	0.23%	6.68%	13.21%	47.67%	1.75%	50.58%
St. Michael's Hospital	2.60%	0.31%	1.65%	4.55%	57.05%	6.81%	36.14%
St. Vincent's University Hospital	2.14%	0.26%	1.77%	4.17%	51.37%	6.16%	42.48%
Wexford General Hospital	4.17%	0.47%	1.68%	6.31%	66.07%	7.37%	26.55%
Ireland East Hospital Group	3.12%	0.28%	1.93%	5.33%	58.50%	5.20%	36.31%
Beaumont Hospital	2.57%	0.22%	4.32%	7.12%	36.12%	3.15%	60.73%
Cavan General Hospital	4.31%	0.32%	1.62%	6.25%	68.91%	5.15%	25.95%
Connolly Hospital	3.08%	0.22%	0.86%	4.16%	73.97%	5.29%	20.73%
Louth County Hospital	5.10%	0.27%	6.02%	11.38%	44.83%	2.33%	52.84%
Monaghan Hospital	3.00%	0.05%	4.04%	7.10%	42.32%	0.74%	56.94%
Our Lady of Lourdes Hospital	4.55%	0.47%	2.85%	7.86%	57.85%	5.96%	36.19%
Rotunda Hospital	3.08%	0.27%	0.84%	4.19%	73.57%	6.34%	20.09%
RCSI Hospitals Group	3.31%	0.28%	2.99%	6.58%	50.32%	4.28%	45.40%
Galway University Hospitals	3.21%	0.62%	1.65%	5.48%	58.50%	11.37%	30.13%
Letterkenny University Hospital	6.10%	0.36%	4.63%	11.09%	54.97%	3.28%	41.75%
Mayo University Hospital	2.94%	0.59%	2.44%	5.97%	49.24%	9.83%	40.93%
Portiuncula University Hospital	1.29%	0.56%	0.93%	2.78%	46.24%	20.21%	33.55%
Roscommon University Hospital	4.18%	0.53%	1.36%	6.08%	68.88%	8.79%	22.33%
Sligo University Hospital	5.78%	0.38%	2.01%	8.17%	70.76%	4.61%	24.63%
Saolta University Hospital Care Group	3.99%	0.52%	2.27%	6.78%	58.80%	7.71%	33.49%
Bantry General Hospital	2.23%	0.28%	0.24%	2.75%	81.13%	10.15%	8.72%
Cork University Hospital	3.24%	0.72%	0.76%	4.73%	68.62%	15.33%	16.05%
Lourdes Orthopaedic Hospital Kilcreene	3.23%	0.11%	0.26%	3.60%	89.75%	2.92%	7.33%
Mallow General Hospital	4.67%	0.37%	0.05%	5.09%	91.83%	7.29%	0.89%
Mercy University Hospital	4.28%	0.57%	1.19%	6.03%	70.92%	9.42%	19.66%
South Infirmary Victoria University Hospital	2.58%	0.31%	0.42%	3.30%	78.11%	9.26%	12.63%
South Tipperary General Hospital	4.63%	0.49%	1.43%	6.55%	70.67%	7.44%	21.89%
UH Kerry	4.73%	0.67%	0.75%	6.14%	76.97%	10.84%	12.19%
UH Waterford	4.13%	0.41%	2.29%	6.83%	60.48%	5.99%	33.52%

South/South West Hospital Group	3.77%	0.56%	1.09%	5.42%	69.57%	10.34%	20.10%
Croom Orthopaedic Hospital	9.61%	0.48%	0.77%	10.86%	88.46%	4.42%	7.12%
Ennis Hospital	6.35%	0.32%	1.83%	8.50%	74.73%	3.79%	21.48%
Nenagh Hospital	6.89%	0.56%	0.61%	8.07%	85.43%	6.99%	7.58%
St. John's Hospital Limerick	3.97%	0.24%	2.14%	6.36%	62.54%	3.77%	33.69%
UH Limerick	4.95%	0.46%	1.33%	6.74%	73.40%	6.88%	19.71%
UMH Limerick	8.15%	0.49%	1.50%	10.15%	80.37%	4.84%	14.78%
University of Limerick Hospital Group	5.52%	0.45%	1.36%	7.34%	75.27%	6.14%	18.59%
National Rehabilitation Hospital	1.92%	0.53%	0.79%	3.24%	59.23%	16.43%	24.34%
Other Acute Services	1.92%	0.53%	0.79%	3.24%	59.23%	16.43%	24.34%

Total absence rate by Hospital Group: Dec 2020

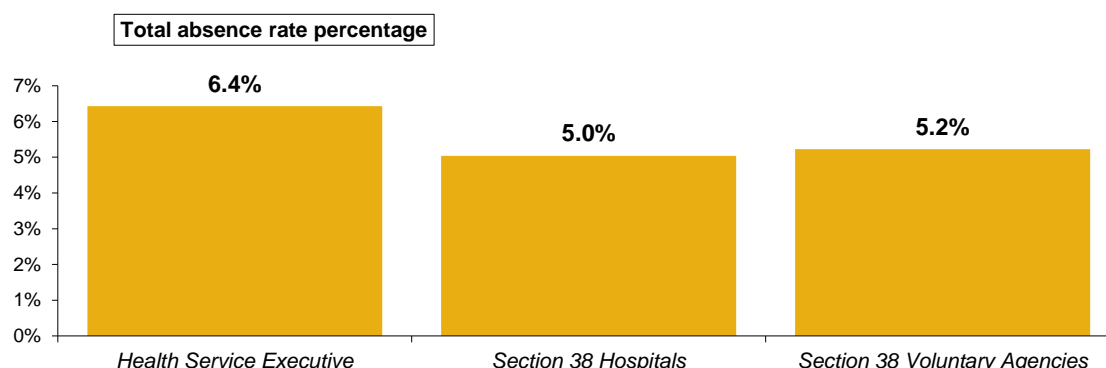


Health Service Absence Rate - by HSE, S38 & Staff Category Dec 2020

Health Service Executive by Staff Category Dec 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.28%	0.37%	1.78%	6.43%	66.54%	5.80%	27.65%
Medical & Dental	1.22%	0.09%	1.28%	2.59%	47.14%	3.55%	49.30%
Nursing & Midwifery	4.87%	0.54%	2.38%	7.79%	62.50%	6.93%	30.58%
Health & Social Care Professionals	3.26%	0.19%	0.80%	4.26%	76.68%	4.46%	18.87%
Management & Administrative	3.64%	0.21%	0.99%	4.84%	75.25%	4.33%	20.42%
General Support	5.06%	0.39%	1.94%	7.39%	68.56%	5.21%	26.23%
Patient & Client Care	5.64%	0.50%	2.46%	8.60%	65.60%	5.80%	28.60%

Section 38 Hospitals by Staff Category Dec 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	2.80%	0.40%	1.84%	5.04%	55.61%	7.92%	36.47%
Medical & Dental	0.74%	0.06%	1.00%	1.80%	41.14%	3.29%	55.58%
Nursing & Midwifery	3.09%	0.64%	2.51%	6.24%	49.59%	10.20%	40.20%
Health & Social Care Professionals	1.86%	0.15%	1.35%	3.36%	55.47%	4.33%	40.20%
Management & Administrative	3.21%	0.21%	1.25%	4.67%	68.74%	4.52%	26.74%
General Support	4.50%	0.43%	1.46%	6.39%	70.40%	6.73%	22.87%
Patient & Client Care	3.94%	0.66%	2.67%	7.28%	54.17%	9.10%	36.73%

Section 38 Voluntary Agencies by Staff Category Dec 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.97%	0.36%	0.89%	5.22%	76.09%	6.92%	16.99%
Medical & Dental	0.91%	0.46%	2.31%	3.69%	24.80%	12.47%	62.73%
Nursing & Midwifery	4.20%	0.43%	1.25%	5.88%	71.43%	7.29%	21.29%
Health & Social Care Professionals	3.06%	0.25%	0.70%	4.01%	76.29%	6.17%	17.54%
Management & Administrative	2.27%	0.15%	0.21%	2.62%	86.41%	5.77%	7.82%
General Support	4.76%	0.28%	0.83%	5.87%	81.03%	4.79%	14.18%
Patient & Client Care	4.54%	0.43%	0.91%	5.88%	77.27%	7.30%	15.43%



Health Service Absence Rate - by Staff Category

HSE CHO 1 by Staff Category Dec 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	<i>Total absence</i>	<i>Self-certified</i>	<i>COVID-19</i>
Total CHO 1	5.71%	0.26%	1.32%	7.30%	3.63%	18.15%
Medical & Dental	2.49%	0.05%	1.54%	4.08%	1.22%	37.76%
Nursing & Midwifery	5.99%	0.30%	1.40%	7.69%	3.95%	18.18%
Health & Social Care Professionals	3.91%	0.10%	0.52%	4.53%	2.12%	11.45%
Management & Administrative	4.25%	0.16%	1.05%	5.47%	3.01%	19.17%
General Support	5.05%	0.15%	1.33%	6.54%	2.32%	20.39%
Patient & Client Care	6.96%	0.36%	1.54%	8.86%	4.03%	17.42%

HSE CHO 2 by Staff Category Dec 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	<i>Total absence</i>	<i>Self-certified</i>	<i>COVID-19</i>
Total CHO 2	3.27%	0.17%	0.75%	4.18%	4.05%	17.86%
Medical & Dental	1.88%	0.04%	0.02%	1.94%	1.85%	1.22%
Nursing & Midwifery	4.14%	0.22%	1.24%	5.61%	4.01%	22.15%
Health & Social Care Professionals	3.10%	0.10%	0.24%	3.44%	2.80%	6.91%
Management & Administrative	2.47%	0.13%	0.09%	2.70%	4.99%	3.27%
General Support	1.99%	0.03%	0.35%	2.37%	1.32%	14.94%
Patient & Client Care	3.16%	0.21%	0.93%	4.30%	4.88%	21.59%

HSE CHO 3 by Staff Category Dec 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	<i>Total absence</i>	<i>Self-certified</i>	<i>COVID-19</i>
Total CHO 3	5.84%	0.30%	1.27%	7.41%	4.10%	17.10%
Medical & Dental	3.17%	0.12%	1.01%	4.29%	2.72%	23.51%
Nursing & Midwifery	6.62%	0.34%	1.59%	8.55%	3.94%	18.59%
Health & Social Care Professionals	4.55%	0.23%	0.41%	5.19%	4.37%	7.94%
Management & Administrative	3.46%	0.18%	0.62%	4.26%	4.19%	14.50%
General Support	8.14%	0.18%	0.29%	8.61%	2.08%	3.39%
Patient & Client Care	6.89%	0.46%	2.03%	9.38%	4.92%	21.67%

HSE CHO 4 by Staff Category Dec 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	<i>Total absence</i>	<i>Self-certified</i>	<i>COVID-19</i>
Total CHO 4	0.89%	0.21%	2.16%	3.26%	6.57%	66.22%
Medical & Dental	0.28%	0.08%	2.46%	2.83%	2.96%	87.00%
Nursing & Midwifery	0.36%	0.26%	2.34%	2.96%	8.92%	79.07%
Health & Social Care Professionals	0.34%	0.07%	2.58%	2.99%	2.23%	86.38%
Management & Administrative	0.07%	0.07%	1.77%	1.90%	3.57%	93.00%
General Support	0.76%	0.35%	2.54%	3.65%	9.53%	69.57%
Patient & Client Care	0.71%	0.29%	3.63%	4.63%	6.28%	78.40%

HSE CHO 5 by Staff Category Dec 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	<i>Total absence</i>	<i>Self-certified</i>	<i>COVID-19</i>
Total CHO 5	5.45%	0.42%	1.38%	7.25%	5.76%	18.98%
Medical & Dental	1.50%	0.13%	0.95%	2.58%	5.09%	36.88%
Nursing & Midwifery	5.77%	0.46%	1.71%	7.94%	5.78%	21.59%
Health & Social Care Professionals	4.42%	0.18%	0.40%	5.00%	3.55%	8.04%
Management & Administrative	5.36%	0.19%	0.52%	6.06%	3.10%	8.52%
General Support	4.58%	0.35%	0.88%	5.81%	6.00%	15.12%
Patient & Client Care	6.82%	0.68%	2.03%	9.53%	7.18%	21.32%

HSE CHO 6 by Staff Category Dec 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 6	4.09%	0.32%	1.84%	6.26%	5.08%	29.47%
Medical & Dental	0.91%	0.20%	0.20%	1.32%	15.07%	15.52%
Nursing & Midwifery	3.80%	0.33%	2.45%	6.58%	5.01%	37.23%
Health & Social Care Professionals	3.57%	0.10%	0.87%	4.54%	2.25%	19.15%
Management & Administrative	3.96%	0.28%	0.72%	4.95%	5.58%	14.49%
General Support	8.10%	0.66%	2.98%	11.74%	5.59%	25.38%
Patient & Client Care	4.89%	0.42%	2.49%	7.81%	5.38%	31.93%

HSE CHO 7 by Staff Category Dec 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 7	5.41%	0.40%	2.25%	8.06%	4.96%	27.88%
Medical & Dental	2.89%	0.03%	0.26%	3.18%	0.99%	8.07%
Nursing & Midwifery	4.71%	0.45%	3.43%	8.60%	5.29%	39.92%
Health & Social Care Professionals	3.08%	0.22%	0.96%	4.26%	5.22%	22.56%
Management & Administrative	5.44%	0.35%	0.66%	6.44%	5.38%	10.18%
General Support	6.30%	0.41%	4.36%	11.07%	3.67%	39.38%
Patient & Client Care	8.78%	0.61%	2.46%	11.85%	5.13%	20.73%

HSE CHO 8 by Staff Category Dec 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 8	5.60%	0.28%	1.90%	7.78%	3.54%	24.43%
Medical & Dental	1.37%	0.21%	0.18%	1.76%	11.82%	10.24%
Nursing & Midwifery	6.76%	0.31%	2.11%	9.19%	3.36%	23.00%
Health & Social Care Professionals	4.31%	0.15%	0.81%	5.27%	2.79%	15.29%
Management & Administrative	4.17%	0.17%	0.53%	4.88%	3.51%	10.91%
General Support	6.15%	0.25%	1.95%	8.35%	3.00%	23.35%
Patient & Client Care	6.38%	0.37%	3.27%	10.01%	3.70%	32.63%

HSE CHO 9 by Staff Category Dec 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 9	3.69%	0.35%	1.21%	5.25%	6.63%	23.12%
Medical & Dental	1.88%	0.06%	1.47%	3.41%	1.72%	43.16%
Nursing & Midwifery	3.78%	0.38%	1.14%	5.30%	7.23%	21.44%
Health & Social Care Professionals	3.09%	0.17%	1.02%	4.28%	3.93%	23.82%
Management & Administrative	3.51%	0.23%	0.61%	4.35%	5.28%	13.96%
General Support	3.57%	0.49%	1.03%	5.08%	9.61%	20.21%
Patient & Client Care	4.82%	0.58%	1.91%	7.31%	7.90%	26.09%

HSE Other Community Services by Staff Category Dec 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total Other Community Services	2.12%	0.31%	4.93%	7.37%	4.26%	66.91%
Medical & Dental	0.66%	0.21%	0.16%	1.03%	20.19%	15.38%
Nursing & Midwifery	1.90%	0.59%	9.73%	12.22%	4.82%	79.60%
Health & Social Care Professionals	3.56%	0.00%	0.32%	3.88%	0.00%	8.36%
Management & Administrative	0.74%	0.07%	0.09%	0.90%	8.04%	9.71%
General Support	2.41%	0.18%	0.00%	2.59%	7.08%	0.00%
Patient & Client Care	7.22%	0.51%	12.36%	20.10%	2.56%	61.50%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	70.2%
St Michael's Hospital	100.0%	58.1%
St Columcille's Hospital	82.6%	73.9%
Mater Misericordiae University Hospital	100.0%	82.0%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar		
Our Lady's Hospital Navan	93.1%	79.2%
Royal Victoria Eye and Ear Hospital	100.0%	97.1%
National Maternity Hospital	92.9%	91.1%
St Luke's General Hospital Kilkenny	100.0%	92.9%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	98.9%	80.6%
Tallaght Hospital - Adults	100.0%	66.0%
St James's Hospital	100.0%	80.2%
MRH Portlaoise	100.0%	94.0%
MRH Tullamore	96.8%	88.4%
Naas General Hospital	100.0%	78.5%
Coombe Women and Infants University Hospital	100.0%	100.0%
St Lukes Radiation Oncology Network	100.0%	75.8%
Dublin Midlands Hospital Group	99.7%	79.7%
Beaumont Hospital	100.0%	78.0%
Connolly Hospital	98.1%	90.5%
Cavan General Hospital	99.0%	84.4%
Our Lady of Lourdes Hospital	91.2%	94.4%
Rotunda Hospital	100.0%	94.1%
RCSI Hospital Group	97.3%	86.0%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	93.0%
Mallow General Hospital	100.0%	73.7%
South Infirmary Victoria University Hospital	100.0%	77.5%
Mercy University Hospital	100.0%	87.1%
Bantry General Hospital	100.0%	94.4%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	96.7%	91.3%
South/South West Hospital Group	98.8%	91.2%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	94.5%	93.3%
St John's Hospital Limerick	100.0%	66.7%
University of Limerick Hospital Group	94.8%	91.9%
Galway University Hospitals	96.9%	100.0%
Portiuncula University Hospital	98.1%	98.1%
Roscommon University Hospital	100.0%	69.6%
Mayo University Hospital		
Letterkenny University Hospital		
Sligo University Hospital	100.0%	91.4%
Saolta Hospital Group	97.8%	97.1%
National Childrens' Hospital at Tallaght Hospital	71.4%	91.4%
Temple Street Children's University Hospital	95.3%	89.7%
Our Lady's Children's Hospital, Crumlin	91.8%	91.5%
The Children's Hospital Group	90.7%	90.8%
National Cancer Screening Service		
Acute Hospitals Total	97.9%	87.0%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.9%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services		
Kerry Mental Health Services		
Community Health Organisation 4		
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	85.7%
Community Health Organisation 5	100.0%	90.9%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	92.6%	92.6%
Community Health Organisation 6	95.2%	95.2%
Dublin South Central Mental Health Service - St James's & Tallaght	88.6%	85.7%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	94.8%	93.5%
Louth Meath Mental Health Service	100.0%	81.8%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	88.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	93.2%	61.4%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	94.1%
Community Health Organisation 9	96.5%	79.1%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.9%	90.6%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	GUH data outstanding for Oct, Nov and Dec 2020
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	MUH, Navan, PUH,UHK Units closed Feb-20 - Jan 2021. Cavan & Connolly Unit closed Apr-20 - Jan 2021. OLOL closed Apr & May 20. CUH no data since Jan-20. MMUH closed Jul-20 - Oct-20. UHL AMU 'Medical ED' since C19. UHW no data in 2019 2020
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	CUH outstanding Jan 21
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Coombe, SLK, CUMH, Sth Tipp, UHK & UHW outstanding for Nov 20
Acute Hospitals	CPA56	Hospital acquired COVID-19 inpatients rate	SJH data outstanding for Jan-21
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	SJH data outstanding for Jan-21
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	SJH data outstanding for Jan-21
Acute Hospitals	A105	No. of new cases of CPE	SJH data outstanding for Jan-21

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan) CHO5 (Carlow/Kilkenny), CHO8 (Meath), CHO9 (Dublin North West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central, Dublin North)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Jan) CHO9 (Dublin North Central) No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (included in CHO9 Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Jan) CHO9 (Dublin North Central, Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Jan) CHO1 (Donegal) No Service CHO 4(South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath, Dublin North West), CHO9 (Dublin North)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jan) CHO1 Cavan/Monaghan)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Dec) CHO1 (Donegal) Non Return (Jan) CHO2 (Galway) Non Return (Dec) CHO2 (Mayo) Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO5 (Carlow/Kilkenny) Non Return (Jul, Aug, Sep, Oct) CHO5 (South Tipperary) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) CHO6 (Dublin South East, Wicklow) Non Return (Feb, Jul, Aug, Sep, Oct, Nov, Dec) CHO6 (Dun Laoghaire)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Nov, Dec) CHO1 (Cavan/Monaghan) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO2 (Galway) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO5 (Carlow/Kilkenny) Non Return (Apr, May, Jun) - CHO9 (Dublin North)
Disabilities	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	January to June 2020 no targets/activity profiled therefore comparisons SPLY will not be available until July 2021.
Disabilities	DIS 65	Number of Children's Disability Networks established	NSP target 96, actual target 91. 2021 activity includes all new and previously established networks as per 2021 metadata.
Disabilities	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Q4 CHO 8: LHO 30 (Meath)
Disabilities	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns Q4 CHO 8: LHO 30 (Meath)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Disabilities	DIS57	No. of overnights (with or without day respite) accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q4 CHO 8: LHO 30 (Meath)
Disabilities	DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns Q4 CHO 8: LHO 30 (Meath)
Disabilities	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns Q4 CHO 8: LHO 30 (Meath)
Disabilities	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q4 CHO 8: LHO 30 (Meath)
Disabilities	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns Q4 CHO 8: LHO 30 (Meath)
Disabilities	DIS 72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sensory disability)	Listed incorrectly in NSP as Bi annual 1 month in arrears, correct reporting frequency is Bi Annual.
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019/2020 – CHO1 (Donegal) Non Return (Jan) - CHO1 (Donegal) No Service in CHO5 CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019/2020 – CHO1 (Donegal) Non Return (Jan) - CHO1 (Donegal) No Service in CHO5 CHO8
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019/2020 – CHO1 (Donegal) Non Return (Jan) - CHO1 (Donegal)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return Jan 2021 CHI at Temple Street
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return Jan 2021 CHO1 (Donegal), CHO4 (North Lee, South Lee, North Cork, West Cork) CHO9 (Dublin North West, Dublin North Central, Dublin North)
Social Inclusion	SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	Non Return (July, Aug, Sep, Oct, Nov, Dec) - CHOs 1 - 9
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (July, Aug, Sep, Oct, Nov, Dec) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (July, Aug, Sep, Oct, Nov, Dec) - CHOs 1 - 9
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO1 East & West Cavan CHO1 Monaghan CHO1 Sligo CHO2 Headford-City East-Gort CHO4 Bandon Kinsale CHO5 South Kilkenny CHO5 South Tipperary CHO5 Wexford North CHO7 Camac CHO7 Drimnagh

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO1 East & West Cavan CHO1 Monaghan CHO1 Sligo CHO2 Headford-City East-Gort CHO4 Bandon Kinsale CHO5 South Kilkenny CHO5 South Tipperary CHO5 Wexford North CHO7 Camac CHO7 Drimnagh
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO1 East & West Cavan CHO1 Monaghan CHO1 Sligo CHO2 Headford-City East-Gort CHO4 Bandon Kinsale CHO5 South Kilkenny CHO5 South Tipperary CHO5 Wexford North CHO7 Camac CHO7 Drimnagh
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO1 East & West Cavan CHO1 Monaghan CHO1 Sligo CHO2 Headford-City East-Gort CHO4 Bandon Kinsale CHO5 South Kilkenny CHO5 South Tipperary CHO5 Wexford North CHO7 Camac CHO7 Drimnagh
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO1 East & West Cavan CHO1 Monaghan CHO1 Sligo CHO2 Headford-City East-Gort CHO4 Bandon Kinsale CHO5 South Kilkenny CHO5 South Tipperary CHO5 Wexford North CHO7 Camac CHO7 Drimnagh
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non returns: CHO1 Donegal CHO6 Dun Laoghaire CHO8 Laois/Offaly CHO8 Meath
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non returns: CHO1 Donegal CHO6 Dun Laoghaire CHO8 Laois/Offaly CHO8 Meath

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO1 Donegal CHO6 Dun Laoghaire CHO8 Laois/Offaly CHO8 Meath
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non returns: CHO1 Donegal CHO6 Dun Laoghaire CHO8 Laois/Offaly CHO8 Meath
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO2 South Galway CHO5 South Tipperary CHO5 South Tipperary Team 2
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO2 South Galway CHO5 South Tipperary CHO5 South Tipperary Team 2
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non returns: CHO2 South Galway CHO5 South Tipperary CHO5 South Tipperary Team 2
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non returns: CHO2 South Galway CHO5 South Tipperary CHO5 South Tipperary Team 2
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non returns: CHO2 South Galway CHO5 South Tipperary CHO5 South Tipperary Team 2
Mental Health CAMHS	MH50	CAMHS waiting list	Non returns: CHO2 South Galway CHO5 South Tipperary CHO5 South Tipperary Team 2
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non returns: CHO2 South Galway CHO5 South Tipperary CHO5 South Tipperary Team 2
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non returns: CHO2 South Galway CHO5 South Tipperary CHO5 South Tipperary Team 2
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non returns: CHO2 South Galway CHO5 South Tipperary CHO5 South Tipperary Team 2
Community Healthcare			
Older Persons	OP58	No of home support hours provided for testing of Statutory Home Support Scheme	No. of home support hours provided for testing of Statutory Home Support Scheme (230,000) will be included for reporting when the pilot commences