

# December 2020

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 0.75%  
Yellow/Amber • ≥ 0.10% to < 0.75%  
Green • < 0.10%

#### HR - Absence

Red • > 4%  
Amber • ≥3.7%<4.0%  
Green • <3.7%

#### HR - Indicative Workforce

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

# Acute Services

NSP KPI Overview		Reporting Period December 2020											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20	
<b>Discharge Activity</b>													
Inpatient	M-1M	635,532	645,037	591,554	514,522	-13.0%	582,057	-11.6%	49,773	49,086	46,909		
Inpatient Weighted Units	M-1M	641,751	636,992	583,340	525,829	-9.9%	585,316	-10.2%	49,876	49,772	46,853		
Day case (includes dialysis)	M-1M	1,106,491	1,142,437	1,061,251	841,658	-20.7%	1,023,335	-17.8%	86,208	86,095	84,130		
Day case Weighted Units (includes dialysis)	M-1M	1,085,928	1,066,369	992,000	800,032	-19.4%	1,006,789	-20.5%	84,335	82,784	80,150		
Total inpatient and day cases	M-1M	1,742,023	1,787,474	1,652,805	1,356,180	-17.9%	1,605,392	-15.5%	135,981	135,181	131,039		
Emergency inpatient discharges	M-1M	438,544	444,606	407,071	360,984	-11.3%	400,554	-9.9%	34,291	33,791	32,219		
Elective inpatient discharges	M-1M	89,238	91,635	84,783	64,832	-23.5%	82,530	-21.4%	7,402	7,241	7,682		
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A									
Maternity inpatient discharges	M-1M	107,750	108,796	99,700	88,706	-11.0%	98,973	-10.4%	8,080	8,054	7,008		
Inpatient discharges ≥75 years	M-1M	126,385	126,828	116,275	105,356	-9.4%	114,875	-8.3%	9,998	9,879	8,979		
Day case discharges ≥75 years	M-1M	204,226	209,249	194,313	157,642	-18.9%	188,526	-16.4%	16,190	16,203	15,625		
Level of GI scope activity	M-1M	107,069	108,260	101,060	66,865	-33.8%	99,559	-32.8%	7,900	7,313	7,011		
Level of dialysis activity	M-1M	177,341	180,969	165,956	162,245	-2.2%	162,126	0.1%	14,724	15,339	12,582		
Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	220,989	226,443	209,533	182,952	-12.7%	203,463	-10.1%	17,400	16,950	15,349		
<b>Emergency Care</b>													
New ED attendances	M	1,251,506	1,283,401	1,283,401	1,063,824	-17.1%	1,251,506	-15.0%	97,073	88,955	87,628	89,091	
Return ED attendances	M	111,252	116,180	116,180	87,483	-24.7%	111,252	-21.4%	7,895	7,286	7,375	7,722	
Injury unit attendances	M	99,222	103,215	103,215	89,266	-13.5%	99,222	-10.0%	9,695	7,229	6,557	6,553	
Other emergency presentations	M	44,456	44,916	44,916	37,710	-16.0%	44,456	-15.2%	3,486	3,230	3,463	3,163	
<b>Births</b>													
Total no. of births	M	59,406	59,247	59,247	56,859	-4.0%	59,406	-4.3%	4,945	4,831	4,657	4,538	
<b>Outpatients</b>													
No. of new and return outpatient attendances	M	3,354,919	3,318,610	3,318,610	2,992,006	-9.8%	3,354,919	-10.8%	292,408	268,767	288,986	243,993	
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	2.9	20.8%	2.6	11.5%	2.8	2.8	2.7	2.7	
<b>Activity Based Funding (MFTP) model</b>													
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	83%	-12.6%	88%	-5.7%	87%	86%	83%		
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	76.9%	-9.5%	86.0%	-10.6%	77.5%	76.7%	76.9%	76.9%	
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	85.4%	-10.1%	93.3%	-8.5%	87.0%	86.2%	85.8%	85.4%	
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	79.6%	-16.2%	91.9%	-13.4%	83.6%	82.0%	80.1%	79.6%	
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	81.4%	-9.6%	85.4%	-4.7%	80.7%	81.4%	81.4%	81.4%	
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	57.8%	-27.8%	68.9%	-16.2%	59.2%	58.4%	57.9%	57.8%	
<b>Colonoscopy / Gastrointestinal Service</b>													
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	38.3%	-41.0%	55.4%	-30.8%	36.2%	37.1%	39.2%	38.3%	
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	6475		209	2998.1%	450	679	509	365	
<b>Emergency Care and Patient Experience Time</b>													
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	69.3%	6.6%			68.7%	68.8%	69.2%	66.5%	
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	84.0%	5.0%			83.7%	83.5%	84.4%	82.1%	
% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	4.0%	-20.0%			4.2%	3.2%	3.1%	4.0%	
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	98.0%	1.0%			98.2%	97.7%	98.0%	98.1%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	50.5%	-46.8%			47.5%	49.5%	48.9%	46.8%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	70.2%	-29.1%			67.6%	69.6%	69.5%	67.6%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	95.3%	-3.7%			95.5%	95.3%	95.4%	96.1%	
<b>Length of Stay</b>													
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	4.8	2.1%	4.8	4.9	4.9		

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<b>Medical</b>												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.1	1.4%	7.1	0.0%	6.9	6.9	6.9	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	69.7%	-7.1%	61.9%	12.6%	74.8%	65.1%	65.5%	69.0%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	29.6%	-34.2%	32.6%	-9.2%	30.6%	29.7%	31.6%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.7%	5.4%	11.4%	2.6%	11.1%	10.6%	10.6%	
<b>Surgery</b>												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	5.9	13.5%	5.4	9.3%	4.9	5.0	4.9	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	73.8%	-10.0%	75.4%	-2.1%	75.8%	75.8%	77.0%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	43.6%	-27.3%	43.7%	-0.2%	36.4%	45.5%	40.4%	
% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	76.1%	85%	85%	75.0%	-11.7%	76.7%	-2.1%	70.8%			
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	2.1%	5.0%	2.0%	5.00%	1.9%	1.8%	1.8%	
<b>Delayed Transfers of Care</b>												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤200,750	167,158	-16.7%	238,544	-29.9%	13,835	14,538	13,827	13,435
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	363	-34.0%	545	-33.4%	417	402	378	363
<b>Healthcare Associated Infections (HCAI)</b>												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU	1.2	36.0%	1.0	22.4%	0.9	0.7	0.9	1.2
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU	2.2	10.9%	2.6	-14.7%	1.9	2.2	2.0	2.2
No. of new cases of CPE	M	661	N/A	N/A	656		661	-0.8%	63	73	60	53
Rate of venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-5M	New KPI 2020			12.8							
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	74.5%	100%	100%	83.0%	-17.0%	74.5%	11.4%	85.1%			83.0%
% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	55.3%	100%	100%	59.6%	-40.4%	55.3%	7.7%	57.4%			59.6%
<b>Medication Safety</b>												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	2.6	2.4 per 1,000 bed days	2.4 per 1,000 bed days	3.2	35.2%	2.6	24.8%	3.8	3.3		
<b>National Early Warning System (NEWS)</b>												
% of hospitals implementing NEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	39.6%	100%	100%	47.9%	-52.1%	39.6%	21.0%	54.2%			47.9%
% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	59.3%	100%	100%	40.7%	-59.3%	59.3%	-31.4%	51.9%			40.7%
<b>National Standards</b>												
% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	BA	26.2%	100%	100%	50.0%	-50.0%	26.2%	90.9%				50.0%
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	67.1%	-32.9%	66.7%	0.7%	95.6%	91.1%		
<b>Stroke</b>												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	71%	90%	90%	75.8%	-15.8%	72.6%	4.4%				
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12%	12%	15.1%	25.8%	11.0%	37.3%				
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	76.3%	90%	90%	79.9%	-11.2%	70.2%	13.9%				

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<b>Acute Coronary Syndrome</b>													
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	92.2%	95%	95%	91.1%	-4.1%	92.2%	-1.2%	91.1%				
% of reperused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	65.7%	80%	80%	66.2%	-17.3%	64.9%	2.0%	66.2%				
<b>National Women and Infants Health Programme</b>													
<b>Irish Maternity Early Warning System (IMEWS)</b>													
% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	52.6%	100%	100%	57.9%	-42.1%	52.6%	10.1%	63%			57.9%	
% of all hospitals with implementation of IMEWS (as per 2019 definition)	Q	23.3%	100%	100%	27.9%	-72.1%	23.3%	19.7%	40%			27.9%	
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	94.7%	-5.3%			89.5%	94.7%			
% of Hospital Groups that have discussed a quality and safety agenda with NWHIP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWHIP	M-2M	New KPI 2020	100%	100%	100.0%	0.0%			100%	100%			
<b>Sexual assault services (&gt;14yrs)</b>													
% of patients seen by a forensic clinical examiner within 3 hours of a request to a SATU for a forensic clinical examination	Q	New KPI 2020	90%	90%	80.4%	-10.7%			85.0%			80.4%	
<b>Cancer Services</b>													
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	70.3%	-26.0%	71.7%	-1.9%	59.6%	65.5%	69.6%	69.6%	
<b>Symptomatic Breast Cancer Services</b>													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	19,600	20,175	2.9%	20,904	-3.5%	2,022	1,950	2,146	1,568	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,622	18,620	18,620	14,195	-23.8%	14,622	-2.9%	1,116	1,248	1,456	1,082	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.9%	95.0%	95.0%	70.4%	-25.9%	69.9%	0.6%	55.2%	64.0%	67.8%	69.0%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,912	22,500	22,500	17,262	-23.3%	21,912	-21.2%	1,885	1,938	2,028	1,635	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,465	21,375	21,375	9,938	-53.5%	15,465	-35.7%	908	895	1,067	1,020	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	57.6%	-39.4%	70.6%	-18.4%	48.2%	46.2%	52.6%	62.4%	
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.3%	>6%	>6%	9.7%	61.7%	9.3%	4.3%					
<b>Lung Cancer</b>													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,604	3,700	3,700	3,319	-10.3%	3,604	-7.9%	280	262	322	251	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,126	3,515	3,515	2,882	-18.0%	3,126	-7.8%	254	223	281	231	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	86.8%	-8.6%	86.7%	0.1%	90.7%	85.1%	87.3%	92.0%	
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	36.4%	>25%	>25%	38.0%	52.0%	36.4%	4.4%					
<b>Prostate Cancer</b>													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,820	3,100	3,100	3,036	-2.1%	3,820	-20.5%	282	275	275	221	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,559	2,790	2,790	1,573	-43.6%	2,559	-38.5%	170	158	172	106	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	67.0%	90.0%	90.0%	51.8%	-42.4%	67.0%	-22.7%	60.3%	57.5%	62.5%	48.0%	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	34.5%	>30%	>30%	32.6%	8.7%	34.5%	-5.5%					

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<b>Radiotherapy</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	5,200	5,470	5.2%	5,869	-6.8%	444	438	409	381
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	4,680	4,497	-3.9%	4,950	-9.2%	336	338	303	296
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	82.2%	-8.7%	84.3%	-2.5%	75.7%	77.2%	74.1%	77.7%
<b>Ambulance Turnaround Times</b>												
% of ambulances that have a time interval $\leq$ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	36.4%	-54.5%	38.4%	-5.3%	35.5%	36.2%	36.7%	31.6%

Please note that % Routine GI scope KPI includes all GI scopes and not just those that are routine

\*Please note % of ED patients who leave before completion of treatment GUH data outstanding for Oct and Nov 20

Discharge Activity - Inpatient				Reporting Period December 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-20		Oct-20		Nov-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>635,532</b>	<b>641,751</b>	<b>645,037</b>	<b>636,992</b>	<b>591,554</b>	<b>583,340</b>	<b>514,522</b>	<b>525,829</b>	<b>-13.0%</b>	<b>-9.9%</b>	<b>582,057</b>	<b>585,316</b>	<b>-11.6%</b>	<b>-10.2%</b>	<b>49,773</b>	<b>49,876</b>	<b>49,086</b>	<b>49,772</b>	<b>46,909</b>	<b>46,853</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>24,217</b>	<b>30,371</b>	<b>24,558</b>	<b>30,478</b>	<b>22,495</b>	<b>27,516</b>	<b>16,788</b>	<b>24,819</b>	<b>-25.4%</b>	<b>-9.8%</b>	<b>22,167</b>	<b>27,509</b>	<b>-24.3%</b>	<b>-9.8%</b>	<b>1,641</b>	<b>2,558</b>	<b>1,667</b>	<b>2,247</b>	<b>1,651</b>	<b>2,497</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>98,218</b>	<b>113,894</b>	<b>98,179</b>	<b>113,147</b>	<b>89,993</b>	<b>103,597</b>	<b>77,349</b>	<b>91,942</b>	<b>-14.0%</b>	<b>-11.3%</b>	<b>90,165</b>	<b>104,062</b>	<b>-14.2%</b>	<b>-11.6%</b>	<b>7,520</b>	<b>8,670</b>	<b>7,371</b>	<b>8,666</b>	<b>6,810</b>	<b>7,955</b>
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	17,277	9,361	15,078	8,266	-12.7%	-11.7%	17,192	8,986	-12.3%	-8.0%	1,357	715	1,392	766	1,377	757
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	13,507	6,543	10,229	5,539	-24.3%	-15.3%	13,587	6,485	-24.7%	-14.6%	918	549	875	468	830	480
MRH Tullamore	M-1M	12,679	11,549	13,052	11,558	11,967	10,540	9,785	9,122	-18.2%	-13.4%	11,607	10,447	-15.7%	-12.7%	930	794	896	789	859	852
Naas General Hospital	M-1M	9,898	9,570	9,186	9,090	8,356	8,323	7,199	7,075	-13.8%	-15.0%	9,066	8,638	-20.6%	-18.1%	770	693	742	662	565	535
St. James's Hospital	M-1M	23,420	47,100	23,526	46,170	21,510	42,289	18,894	37,990	-12.2%	-10.2%	21,505	43,015	-12.1%	-11.7%	1,975	3,582	1,891	3,590	1,751	3,393
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	1,332	2,833	949	2,142	-28.8%	-24.4%	1,284	2,809	-26.1%	-23.7%	93	195	99	206	78	172
Tallaght University Hospital	M-1M	17,331	25,913	17,482	25,789	16,044	23,708	15,215	21,811	-5.2%	-8.0%	15,924	23,678	-4.5%	-7.9%	1,477	2,142	1,476	2,185	1,350	1,767
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>134,582</b>	<b>136,640</b>	<b>136,334</b>	<b>134,510</b>	<b>125,261</b>	<b>123,486</b>	<b>108,815</b>	<b>112,626</b>	<b>-13.1%</b>	<b>-8.8%</b>	<b>122,964</b>	<b>124,034</b>	<b>-11.5%</b>	<b>-9.2%</b>	<b>10,219</b>	<b>10,321</b>	<b>10,312</b>	<b>10,654</b>	<b>10,093</b>	<b>10,447</b>
Mater Misericordiae University Hospital	M-1M	22,458	39,816	22,374	39,203	20,593	36,106	18,109	32,743	-12.1%	-9.3%	20,507	36,388	-11.7%	-10.0%	1,762	3,145	1,696	3,299	1,819	3,329
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	18,077	10,513	14,074	8,933	-22.1%	-15.0%	17,611	10,275	-20.1%	-13.1%	1,337	850	1,245	794	1,299	773
National Maternity Hospital	M-1M	13,694	9,419	13,976	9,617	12,804	8,814	12,058	8,327	-5.8%	-5.5%	12,578	8,670	-4.1%	-4.0%	1,093	718	1,182	747	1,086	952
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	2,049	4,438	2,068	4,467	0.9%	0.7%	2,072	4,419	-0.2%	1.1%	176	392	203	485	219	414
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	6,660	4,595	4,517	3,977	-32.2%	-13.5%	6,532	4,556	-30.8%	-12.7%	376	419	396	423	368	378
Royal Victoria Eye and Ear Hospital	M-1M	2,205	2,160	2,253	2,080	2,114	1,944	1,571	1,452	-25.7%	-25.3%	2,061	2,024	-23.8%	-28.3%	192	166	153	142	184	157
St. Columcille's Hospital	M-1M	6,535	3,519	6,066	3,395	5,610	3,107	5,369	3,223	-4.3%	3.7%	5,840	3,210	-8.1%	0.4%	450	231	461	270	357	147
St. Luke's General Hospital Kilkenny	M-1M	18,941	11,018	19,233	10,960	17,614	9,995	14,985	9,492	-14.9%	-5.0%	17,278	9,950	-13.3%	-4.6%	1,365	860	1,470	858	1,365	847
St. Michael's Hospital	M-1M	3,491	3,312	3,661	3,218	3,385	3,002	2,203	2,353	-34.9%	-21.6%	3,208	3,067	-31.3%	-23.3%	214	197	215	192	210	205
St. Vincent's University Hospital	M-1M	21,974	34,159	22,611	32,876	20,814	30,286	20,274	28,396	-2.6%	-6.2%	20,164	30,839	0.5%	-7.9%	1,957	2,476	2,004	2,623	1,868	2,455
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	15,541	10,687	13,587	9,256	-12.6%	-13.4%	15,113	10,637	-10.1%	-13.0%	1,297	868	1,287	821	1,318	789
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>99,446</b>	<b>102,193</b>	<b>100,958</b>	<b>98,356</b>	<b>92,760</b>	<b>90,374</b>	<b>78,750</b>	<b>82,362</b>	<b>-15.1%</b>	<b>-8.9%</b>	<b>91,124</b>	<b>93,376</b>	<b>-13.6%</b>	<b>-11.8%</b>	<b>7,655</b>	<b>7,757</b>	<b>7,573</b>	<b>7,240</b>	<b>7,269</b>	<b>6,719</b>
Beaumont Hospital	M-1M	23,961	45,572	24,239	42,454	22,273	39,009	20,149	34,786	-9.5%	-10.8%	21,916	41,747	-8.1%	-16.7%	1,947	3,306	1,987	2,993	1,893	2,794
Cavan General Hospital	M-1M	16,345	10,515	16,484	10,346	15,156	9,520	10,824	8,193	-28.6%	-13.9%	14,947	9,562	-27.6%	-14.3%	1,013	722	863	673	939	642
Connolly Hospital	M-1M	14,863	14,858	15,225	14,401	13,966	13,291	12,000	12,198	-14.1%	-8.2%	13,583	13,509	-11.7%	-9.7%	1,175	1,155	1,190	1,053	1,154	1,083
Louth County Hospital	M-1M	27	28	35	37	35	37	8	8	-77.1%	-78.6%	27	28	-70.4%	-71.4%				1	1	
Monaghan Hospital	M-1M	2	0	1	0	1	0	1	1	0.0%	786.7%	1	0					1	1		
Our Lady of Lourdes Hospital	M-1M	30,055	21,590	30,379	21,429	27,882	19,648	23,652	18,122	-15.2%	-7.8%	27,556	19,653	-14.2%	-7.8%	2,401	1,715	2,400	1,660	2,174	1,482
Rotunda Hospital	M-1M	14,193	9,624	14,595	9,688	13,447	8,870	12,116	9,054	-9.9%	2.1%	13,094	8,870	-7.5%	2.1%	1,119	859	1,131	859	1,109	717
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>115,357</b>	<b>102,647</b>	<b>118,494</b>	<b>102,203</b>	<b>108,590</b>	<b>93,654</b>	<b>93,482</b>	<b>81,964</b>	<b>-13.9%</b>	<b>-12.5%</b>	<b>105,844</b>	<b>93,717</b>	<b>-11.7%</b>	<b>-12.5%</b>	<b>9,475</b>	<b>8,232</b>	<b>9,249</b>	<b>8,036</b>	<b>8,704</b>	<b>7,247</b>
Galway University Hospitals	M-1M	37,820	45,768	39,263	44,881	36,031	41,062	34,456	36,670	-4.4%	-10.7%	34,779	41,741	-0.9%	-12.1%	3,605	3,627	3,338	3,533	3,362	3,436
Letterkenny University Hospital	M-1M	24,141	17,612	24,721	17,547	22,549	16,065	19,529	14,300	-13.4%	-11.0%	22,203	16,041	-12.0%	-10.9%	1,917	1,416	2,044	1,495	1,775	1,220
Mayo University Hospital	M-1M	19,926	13,530	20,602	13,659	18,935	12,542	13,822	10,528	-27.0%	-16.1%	18,221	12,350	-24.1%	-14.8%	1,421	1,030	1,394	1,009	1,327	883
Portiuncula University Hospital	M-1M	13,176	8,471	13,327	8,757	12,195	8,025	9,709	7,015	-20.4%	-12.6%	12,062	7,732	-19.5%	-9.3%	924	750	943	640	866	600
Roscommon University Hospital	M-1M	2,101	2,036	2,133	1,988	1,987	1,845	1,298	1,219	-34.7%	-33.9%	1,921	1,892	-32.4%	-35.6%	129	140	110	119	87	85
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	16,893	14,115	14,668	12,231	-13.2%	-13.3%	16,658	13,959	-11.9%	-12.4%	1,479	1,270	1,420	1,240	1,287	1,023



Discharge Activity - Inpatient		Reporting Period December 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-20		Oct-20		Nov-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>111,804</b>	<b>116,205</b>	<b>114,466</b>	<b>117,359</b>	<b>104,650</b>	<b>107,319</b>	<b>93,264</b>	<b>98,005</b>	<b>-10.9%</b>	<b>-8.7%</b>	<b>102,328</b>	<b>106,172</b>	<b>-8.9%</b>	<b>-7.7%</b>	<b>9,045</b>	<b>9,114</b>	<b>8,696</b>	<b>9,578</b>	<b>8,484</b>	<b>9,123</b>
Bantry General Hospital	M-1M	4,476	3,189	4,679	3,137	4,308	2,843	3,380	2,314	-21.5%	-18.6%	4,095	2,877	-17.5%	-19.6%	290	174	281	199	297	187
Cork University Hospital	M-1M	42,852	48,030	43,641	48,759	39,906	44,500	36,457	42,189	-8.6%	-5.2%	39,288	43,972	-7.2%	-4.1%	3,647	4,060	3,370	3,957	3,317	3,972
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	770	1,405	662	1,199	-14.0%	-14.7%	761	1,372	-13.0%	-12.6%	67	115	79	146	90	168
Mallow General Hospital	M-1M	4,109	2,278	4,195	2,315	3,813	2,111	2,936	1,311	-23.0%	-37.9%	3,709	2,089	-20.8%	-37.2%	260	109	250	105	295	115
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	8,876	10,667	7,716	9,540	-13.1%	-10.6%	8,679	10,760	-11.1%	-11.3%	719	837	715	953	695	814
South Infirmary Victoria University Hospital	M-1M	4,909	6,888	4,910	6,918	4,554	6,401	4,082	5,156	-10.4%	-19.4%	4,558	6,379	-10.4%	-19.2%	394	466	367	504	407	590
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	11,612	8,692	11,214	8,207	-3.4%	-5.6%	11,152	8,471	0.6%	-3.1%	1,133	753	1,083	729	1,065	778
UH Kerry	M-1M	14,040	11,054	14,388	11,553	13,126	10,557	10,976	9,389	-16.4%	-11.1%	12,831	10,052	-14.5%	-6.6%	1,035	930	1,036	937	972	835
UH Waterford	M-1M	18,926	22,126	19,400	22,106	17,685	20,142	15,841	18,698	-10.4%	-7.2%	17,255	20,196	-8.2%	-7.4%	1,500	1,670	1,515	2,050	1,346	1,664
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>51,908</b>	<b>39,801</b>	<b>52,048</b>	<b>40,940</b>	<b>47,805</b>	<b>37,394</b>	<b>46,074</b>	<b>34,111</b>	<b>-3.6%</b>	<b>-8.8%</b>	<b>47,465</b>	<b>36,446</b>	<b>-2.9%</b>	<b>-6.4%</b>	<b>4,218</b>	<b>3,224</b>	<b>4,218</b>	<b>3,351</b>	<b>3,898</b>	<b>2,865</b>
Croom Orthopaedic Hospital	M-1M	1,496	2,578	1,486	2,519	1,386	2,351	992	1,377	-28.4%	-41.4%	1,378	2,359	-28.0%	-41.6%	92	149	92	135	92	131
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	5,625	2,249	6,704	2,368	19.2%	5.3%	5,569	2,227	20.4%	6.3%	656	199	632	224	604	205
Nenagh Hospital	M-1M	3,451	1,635	3,484	1,592	3,204	1,465	2,649	1,463	-17.3%	-0.2%	3,177	1,496	-16.6%	-2.2%	233	122	205	102	237	116
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	4,272	3,234	3,719	2,612	-12.9%	-19.2%	4,213	3,106	-11.7%	-15.9%	381	286	401	301	363	258
UH Limerick	M-1M	29,012	25,390	29,152	26,078	26,737	23,710	25,567	21,933	-4.4%	-7.5%	26,510	23,237	-3.6%	-5.6%	2,271	2,090	2,285	2,163	2,007	1,784
UMH Limerick	M-1M	7,243	4,374	7,179	4,819	6,581	4,383	6,443	4,358	-2.1%	-0.6%	6,618	4,024	-2.6%	8.3%	585	378	603	426	595	371

- Notes:
1. Data source HPO HIPE
  2. Targets displayed are ABF Targets
  3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)		Reporting Period December 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-20		Oct-20		Nov-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>1,106,491</b>	<b>1,085,928</b>	<b>1,142,437</b>	<b>1,066,369</b>	<b>1,061,251</b>	<b>992,000</b>	<b>841,658</b>	<b>800,032</b>	<b>-20.7%</b>	<b>-19.4%</b>	<b>1,023,335</b>	<b>1,006,789</b>	<b>-17.8%</b>	<b>-20.5%</b>	<b>86,208</b>	<b>84,335</b>	<b>86,095</b>	<b>82,784</b>	<b>84,130</b>	<b>80,150</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>28,174</b>	<b>37,557</b>	<b>28,908</b>	<b>38,900</b>	<b>26,854</b>	<b>36,209</b>	<b>21,288</b>	<b>29,431</b>	<b>-20.7%</b>	<b>-18.7%</b>	<b>26,267</b>	<b>35,090</b>	<b>-19.0%</b>	<b>-16.1%</b>	<b>2,129</b>	<b>3,137</b>	<b>2,168</b>	<b>3,236</b>	<b>2,186</b>	<b>3,145</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>235,400</b>	<b>194,953</b>	<b>244,057</b>	<b>194,501</b>	<b>226,354</b>	<b>180,999</b>	<b>184,213</b>	<b>150,652</b>	<b>-18.6%</b>	<b>-16.8%</b>	<b>217,665</b>	<b>180,817</b>	<b>-15.4%</b>	<b>-16.7%</b>	<b>18,364</b>	<b>15,443</b>	<b>18,626</b>	<b>15,519</b>	<b>18,421</b>	<b>15,412</b>
Coombe Women and Infants University Hospital	M-1M	7,477	6,247	7,622	6,399	7,139	6,032	5,983	5,581	-16.2%	-7.5%	6,984	5,859	-14.3%	-4.7%	547	571	635	693	699	756
MRH Portlaoise	M-1M	6,941	6,743	7,367	6,839	6,866	6,385	3,918	3,861	-42.9%	-39.5%	6,516	6,360	-39.9%	-39.3%	442	455	415	437	494	578
MRH Tullamore	M-1M	32,445	29,220	33,298	28,985	30,685	26,736	23,738	20,457	-22.6%	-23.5%	29,931	27,015	-20.7%	-24.3%	2,311	2,108	2,227	1,992	2,196	2,035
Naas General Hospital	M-1M	7,581	8,426	7,587	8,705	7,083	8,162	5,226	6,115	-26.2%	-25.1%	6,982	7,871	-25.2%	-22.3%	563	681	550	667	305	357
St. James's Hospital	M-1M	58,839	61,648	58,608	60,439	54,586	56,410	43,943	47,190	-19.5%	-16.3%	54,323	57,068	-19.1%	-17.3%	4,518	4,852	4,957	5,192	5,319	5,418
St. Luke's Radiation Oncology Network	M-1M	74,970	32,284	80,951	32,272	74,793	29,855	63,963	28,089	-14.5%	-5.9%	69,271	29,868	-7.7%	-6.0%	6,192	2,667	6,134	2,695	5,762	2,607
Tallaght University Hospital	M-1M	47,147	50,385	48,624	50,862	45,202	47,419	37,442	39,353	-17.2%	-17.0%	43,658	46,776	-14.2%	-15.9%	3,791	4,109	3,708	3,843	3,646	3,662
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>205,782</b>	<b>223,354</b>	<b>214,210</b>	<b>216,213</b>	<b>199,596</b>	<b>201,466</b>	<b>149,124</b>	<b>159,069</b>	<b>-25.3%</b>	<b>-21.0%</b>	<b>190,786</b>	<b>207,539</b>	<b>-21.8%</b>	<b>-23.4%</b>	<b>16,212</b>	<b>17,512</b>	<b>16,515</b>	<b>17,642</b>	<b>16,338</b>	<b>16,423</b>
Mater Misericordiae University Hospital	M-1M	63,160	65,845	66,105	62,650	61,406	58,254	47,238	46,632	-23.1%	-20.0%	58,487	61,032	-19.2%	-23.6%	5,066	5,019	5,170	4,995	5,195	5,014
MRH Mullingar	M-1M	8,018	9,541	8,562	10,450	8,027	9,849	4,487	6,067	-44.1%	-38.4%	7,574	9,015	-40.8%	-32.7%	514	697	545	766	580	770
National Maternity Hospital	M-1M	3,740	4,604	4,005	4,058	3,766	3,830	2,676	3,344	-28.9%	-12.7%	3,483	4,284	-23.2%	-21.9%	263	338	292	405	254	289
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,578	8,322	10,427	7,722	9,698	7,306	9,869	-5.4%	1.8%	7,426	9,817	-1.6%	0.5%	754	988	726	984	783	1,069
Our Lady's Hospital Navan	M-1M	6,341	8,904	6,649	9,513	6,187	8,824	3,760	5,488	-39.2%	-37.8%	5,917	8,316	-36.5%	-34.0%	469	713	408	622	348	443
Royal Victoria Eye and Ear Hospital	M-1M	13,728	21,650	14,683	18,118	13,762	16,946	11,974	15,386	-13.0%	-9.2%	12,814	20,245	-6.6%	-24.0%	1,322	1,735	1,304	1,674	1,313	1,704
St. Columcille's Hospital	M-1M	3,815	6,478	4,156	6,167	3,908	5,828	2,374	3,891	-39.3%	-33.2%	3,591	6,180	-33.9%	-37.0%	286	507	304	544	198	330
St. Luke's General Hospital Kilkenny	M-1M	10,066	10,407	10,823	11,129	10,067	10,311	6,678	7,103	-33.7%	-31.1%	9,422	9,744	-29.1%	-27.1%	718	795	752	883	647	684
St. Michael's Hospital	M-1M	5,580	7,269	5,697	7,144	5,264	6,630	4,014	5,285	-23.7%	-20.3%	5,162	6,723	-22.2%	-21.4%	475	615	478	626	529	678
St. Vincent's University Hospital	M-1M	72,535	65,765	73,704	64,018	68,743	59,584	50,762	46,752	-26.2%	-21.5%	66,995	60,809	-24.2%	-23.1%	5,424	5,039	5,688	5,283	5,620	4,575
Wexford General Hospital	M-1M	10,757	12,319	11,504	12,538	10,744	11,712	7,855	9,253	-26.9%	-21.0%	9,915	11,381	-20.8%	-18.7%	921	1,065	848	860	871	867
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>160,993</b>	<b>147,454</b>	<b>166,230</b>	<b>145,286</b>	<b>154,476</b>	<b>135,252</b>	<b>127,936</b>	<b>116,175</b>	<b>-17.2%</b>	<b>-14.1%</b>	<b>148,863</b>	<b>136,640</b>	<b>-14.1%</b>	<b>-15.0%</b>	<b>13,150</b>	<b>12,333</b>	<b>13,143</b>	<b>11,850</b>	<b>13,315</b>	<b>11,948</b>
Beaumont Hospital	M-1M	92,833	80,875	96,085	77,998	89,316	72,727	73,546	62,860	-17.7%	-13.6%	85,815	74,815	-14.3%	-16.0%	7,344	6,336	7,545	6,272	7,594	6,175
Cavan General Hospital	M-1M	20,172	17,660	20,990	17,278	19,375	15,979	14,612	11,874	-24.6%	-25.7%	18,661	16,382	-21.7%	-27.5%	1,459	1,276	1,181	923	1,280	1,108
Connolly Hospital	M-1M	13,356	15,668	13,376	16,691	12,460	15,503	10,116	13,477	-18.8%	-13.1%	12,459	14,652	-18.8%	-8.0%	1,226	1,722	1,158	1,597	1,097	1,544
Louth County Hospital	M-1M	8,978	10,563	9,381	11,195	8,719	10,434	6,345	8,222	-27.2%	-21.2%	8,378	9,861	-24.3%	-16.6%	734	942	757	944	763	975
Monaghan Hospital	M-1M	4,335	3,519	4,300	3,585	4,016	3,349	3,360	2,510	-16.3%	-25.1%	4,012	3,274	-16.3%	-23.3%	364	260	431	336	499	379
Our Lady of Lourdes Hospital	M-1M	10,298	9,812	10,464	9,751	9,752	9,067	9,502	8,682	-2.6%	-4.2%	9,458	8,990	0.5%	-3.4%	1,042	962	1,061	926	1,087	933
Rotunda Hospital	M-1M	11,021	9,355	11,634	8,788	10,838	8,192	10,455	8,552	-3.5%	4.4%	10,080	8,663	3.7%	-1.3%	981	834	1,010	854	995	834
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>199,736</b>	<b>194,656</b>	<b>204,046</b>	<b>186,106</b>	<b>189,403</b>	<b>172,869</b>	<b>149,757</b>	<b>134,329</b>	<b>-20.9%</b>	<b>-22.3%</b>	<b>184,273</b>	<b>179,848</b>	<b>-18.7%</b>	<b>-25.3%</b>	<b>15,131</b>	<b>13,184</b>	<b>14,546</b>	<b>12,348</b>	<b>14,190</b>	<b>11,661</b>
Galway University Hospitals	M-1M	90,938	86,183	91,780	79,653	85,381	73,993	66,162	54,792	-22.5%	-25.9%	83,689	79,409	-20.9%	-31.0%	6,525	4,732	6,064	4,197	6,410	4,389
Letterkenny University Hospital	M-1M	30,213	28,901	30,913	29,050	28,468	26,836	23,761	22,301	-16.5%	-16.9%	27,785	26,635	-14.5%	-16.3%	2,417	2,396	2,435	2,303	2,108	1,878
Mayo University Hospital	M-1M	27,405	25,382	27,719	24,660	25,691	22,914	21,547	18,050	-16.1%	-21.2%	25,228	23,418	-14.6%	-22.9%	2,207	1,892	2,167	1,737	1,759	1,387
Portlinculla University Hospital	M-1M	9,599	10,341	10,164	10,772	9,459	10,050	6,306	7,451	-33.3%	-25.9%	9,004	9,678	-30.0%	-23.0%	649	815	635	785	695	785
Roscommon University Hospital	M-1M	9,676	9,957	10,377	10,423	9,777	9,794	5,893	6,165	-39.7%	-37.1%	9,030	9,309	-34.7%	-33.8%	664	682	627	694	581	617
Sligo University Hospital	M-1M	31,905	33,891	33,093	31,548	30,627	29,281	26,088	25,569	-14.8%	-12.7%	29,537	31,398	-11.7%	-18.6%	2,669	2,666	2,618	2,633	2,637	2,605

Day Case (including Dialysis)		Reporting Period December 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-20		Oct-20		Nov-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>211,019</b>	<b>216,831</b>	<b>216,725</b>	<b>216,301</b>	<b>201,050</b>	<b>200,949</b>	<b>162,715</b>	<b>163,977</b>	<b>-19.1%</b>	<b>-18.4%</b>	<b>195,202</b>	<b>201,016</b>	<b>-16.6%</b>	<b>-18.4%</b>	<b>16,443</b>	<b>17,761</b>	<b>16,131</b>	<b>16,966</b>	<b>15,000</b>	<b>16,717</b>
Bantry General Hospital	M-1M	2,320	2,499	2,366	2,648	2,200	2,477	1,242	1,497	-43.5%	-39.6%	2,172	2,357	-42.8%	-36.5%	146	212	126	134	139	206
Cork University Hospital	M-1M	74,085	64,413	75,830	63,780	69,971	59,001	62,445	54,235	-10.8%	-8.1%	68,051	59,283	-8.2%	-8.5%	5,765	5,373	5,777	5,204	3,920	4,022
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	915	2,029	455	1,104	-50.3%	-45.6%	857	1,866	-46.9%	-40.8%	67	180	71	191	59	167
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	5,340	6,800	3,466	5,155	-35.1%	-24.2%	4,949	6,601	-30.0%	-21.9%	413	571	425	638	454	640
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	23,163	25,127	17,303	20,292	-25.3%	-19.2%	22,547	24,342	-23.3%	-16.6%	1,912	2,303	1,809	2,035	1,953	2,313
South Infirmary Victoria University Hospital	M-1M	34,175	38,133	34,187	37,420	32,052	34,977	24,728	29,465	-22.9%	-15.8%	31,825	35,460	-22.3%	-16.9%	2,618	3,324	2,490	3,130	2,821	3,522
South Tipperary General Hospital	M-1M	6,297	6,555	6,547	6,769	6,128	6,317	4,444	4,668	-27.5%	-26.1%	5,859	6,095	-24.2%	-23.4%	527	563	542	584	551	577
UH Kerry	M-1M	19,908	19,010	20,948	19,184	19,404	17,807	15,925	14,044	-17.9%	-21.1%	18,313	17,540	-13.0%	-19.9%	1,581	1,432	1,613	1,523	1,711	1,574
UH Waterford	M-1M	43,822	50,941	45,367	50,206	41,877	46,414	32,707	33,521	-21.9%	-27.8%	40,629	47,472	-19.5%	-29.4%	3,414	3,804	3,278	3,528	3,392	3,696
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>65,387</b>	<b>71,123</b>	<b>68,261</b>	<b>69,062</b>	<b>63,518</b>	<b>64,257</b>	<b>46,625</b>	<b>46,399</b>	<b>-26.6%</b>	<b>-27.8%</b>	<b>60,279</b>	<b>65,839</b>	<b>-22.7%</b>	<b>-29.5%</b>	<b>4,779</b>	<b>4,965</b>	<b>4,966</b>	<b>5,223</b>	<b>4,680</b>	<b>4,844</b>
Croom Orthopaedic Hospital	M-1M	2,866	4,717	2,969	4,857	2,756	4,504	1,317	2,311	-52.2%	-48.7%	2,647	4,344	-50.2%	-46.8%	124	209	118	212	121	237
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	6,583	7,250	2,716	3,198	-58.7%	-55.9%	6,500	6,880	-58.2%	-53.5%	326	437	304	374	220	287
Nenagh Hospital	M-1M	7,511	9,475	7,766	10,363	7,215	9,629	4,415	6,756	-38.8%	-29.8%	6,963	8,790	-36.6%	-23.1%	527	725	590	856	601	877
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	5,253	7,476	2,863	4,173	-45.5%	-44.2%	5,017	7,374	-42.9%	-43.4%	391	540	426	576	451	643
UH Limerick	M-1M	42,563	41,527	44,741	37,942	41,602	35,276	35,301	29,942	-15.1%	-15.1%	39,071	38,321	-9.6%	-21.9%	3,411	3,053	3,527	3,205	3,287	2,800
UMH Limerick	M-1M	83	133	111	124	109	122	13	17	-88.1%	-86.0%	81	130	-84.0%	-86.9%			1	0		

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>National Total</b>	<b>M-1M</b>	<b>438,544</b>	<b>444,606</b>	<b>407,071</b>	<b>360,984</b>	<b>-11.3%</b>	<b>400,554</b>	<b>-9.9%</b>	<b>32,971</b>	<b>34,291</b>	<b>33,791</b>	<b>32,219</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>17,720</b>	<b>17,679</b>	<b>16,013</b>	<b>11,816</b>	<b>-26.2%</b>	<b>15,974</b>	<b>-26.0%</b>	<b>1,032</b>	<b>1,133</b>	<b>1,148</b>	<b>1,113</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>62,797</b>	<b>62,761</b>	<b>57,349</b>	<b>51,027</b>	<b>-11.0%</b>	<b>57,506</b>	<b>-11.3%</b>	<b>4,785</b>	<b>4,947</b>	<b>4,785</b>	<b>4,449</b>
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	997	925	-7.2%	977	-5.3%	73	72	89	69
MRH Portlaoise	M-1M	9,557	9,633	8,795	6,343	-27.9%	8,721	-27.3%	593	585	536	532
MRH Tullamore	M-1M	10,199	10,586	9,657	8,323	-13.8%	9,300	-10.5%	785	753	725	689
Naas General Hospital	M-1M	9,324	8,587	7,803	6,791	-13.0%	8,528	-20.4%	677	719	679	543
St. James's Hospital	M-1M	17,915	18,015	16,462	15,089	-8.3%	16,443	-8.2%	1,401	1,523	1,476	1,409
St. Luke's Radiation Oncology Network	M-1M	166	171	154	128	-16.9%	154	-16.9%	13	15	7	8
Tallaght University Hospital	M-1M	14,592	14,681	13,481	13,428	-0.4%	13,383	0.3%	1,243	1,280	1,273	1,199
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>94,024</b>	<b>95,141</b>	<b>87,372</b>	<b>76,375</b>	<b>-12.6%</b>	<b>85,752</b>	<b>-10.9%</b>	<b>6,640</b>	<b>6,949</b>	<b>6,912</b>	<b>6,999</b>
Mater Misericordiae University Hospital	M-1M	17,931	18,030	16,590	14,556	-12.3%	16,393	-11.2%	1,292	1,290	1,233	1,330
MRH Mullingar	M-1M	12,033	12,314	11,310	8,903	-21.3%	11,000	-19.1%	782	846	784	835
National Maternity Hospital	M-1M	1,694	1,603	1,494	1,480	-0.9%	1,561	-5.2%	88	129	123	341
National Orthopaedic Hospital Cappagh	M-1M	8	9	6	10	66.7%	7	42.9%	1		2	2
Our Lady's Hospital Navan	M-1M	6,262	6,333	5,824	3,853	-33.8%	5,714	-32.6%	251	287	312	277
Royal Victoria Eye and Ear Hospital	M-1M	635	631	583	448	-23.2%	581	-22.9%	39	42	28	48
St. Columcille's Hospital	M-1M	6,206	5,708	5,273	5,030	-4.6%	5,530	-9.0%	386	421	421	335
St. Luke's General Hospital Kilkenny	M-1M	15,738	16,001	14,676	12,382	-15.6%	14,387	-13.9%	1,048	1,146	1,216	1,112
St. Michael's Hospital	M-1M	2,590	2,736	2,516	1,485	-41.0%	2,371	-37.4%	143	123	116	111
St. Vincent's University Hospital	M-1M	17,555	18,080	16,616	17,403	4.7%	16,061	8.4%	1,608	1,613	1,621	1,542
Wexford General Hospital	M-1M	13,372	13,696	12,484	10,825	-13.3%	12,147	-10.9%	1,002	1,052	1,056	1,066
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>68,024</b>	<b>68,733</b>	<b>63,149</b>	<b>52,952</b>	<b>-16.1%</b>	<b>62,253</b>	<b>-14.9%</b>	<b>4,841</b>	<b>5,177</b>	<b>5,092</b>	<b>4,728</b>
Beaumont Hospital	M-1M	18,499	18,488	16,961	15,945	-6.0%	16,886	-5.6%	1,436	1,518	1,523	1,423
Cavan General Hospital	M-1M	12,389	12,432	11,444	7,881	-31.1%	11,327	-30.4%	662	742	651	659
Connolly Hospital	M-1M	12,538	12,853	11,809	10,413	-11.8%	11,441	-9.0%	1,010	963	1,002	938
Monaghan Hospital	M-1M	1			0		1	-100.0%				
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	20,652	17,141	-17.0%	20,456	-16.2%	1,599	1,803	1,777	1,614
Rotunda Hospital	M-1M	2,282	2,497	2,283	1,572	-31.1%	2,142	-26.6%	134	151	139	94
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>82,773</b>	<b>84,961</b>	<b>77,824</b>	<b>68,787</b>	<b>-11.6%</b>	<b>75,784</b>	<b>-9.2%</b>	<b>6,565</b>	<b>6,766</b>	<b>6,862</b>	<b>6,399</b>
Galway University Hospitals	M-1M	24,530	25,591	23,477	24,298	3.5%	22,544	7.8%	2,379	2,441	2,396	2,363
Letterkenny University Hospital	M-1M	18,356	18,694	17,023	15,161	-10.9%	16,850	-10.0%	1,459	1,470	1,604	1,411
Mayo University Hospital	M-1M	15,878	16,501	15,165	10,839	-28.5%	14,496	-25.2%	1,066	1,072	1,103	1,005
Portlincula University Hospital	M-1M	8,922	8,876	8,112	6,407	-21.0%	8,126	-21.2%	571	624	626	563
Roscommon University Hospital	M-1M	1,149	1,231	1,143	705	-38.3%	1,049	-32.8%	48	70	58	35
Sligo University Hospital	M-1M	13,938	14,068	12,904	11,377	-11.8%	12,719	-10.6%	1,042	1,089	1,075	1,022

Emergency Inpatient Discharges		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>74,821</b>	<b>76,628</b>	<b>69,893</b>	<b>63,901</b>	<b>-8.6%</b>	<b>68,234</b>	<b>-6.4%</b>	<b>5,985</b>	<b>6,078</b>	<b>5,798</b>	<b>5,585</b>
Bantry General Hospital	M-1M	4,284	4,453	4,104	3,296	-19.7%	3,914	-15.8%	313	280	274	286
Cork University Hospital	M-1M	26,207	26,593	24,292	22,759	-6.3%	23,965	-5.0%	2,225	2,276	2,066	2,043
Kilcreene Regional Orthopaedic Hospital	M-1M		1				0					
Mallow General Hospital	M-1M	3,678	3,770	3,428	2,394	-30.2%	3,325	-28.0%	179	207	200	232
Mercy University Hospital	M-1M	6,945	7,116	6,460	5,944	-8.0%	6,321	-6.0%	516	532	522	503
South Infirmary Victoria University Hospital	M-1M	896	898	816	1,223	49.9%	819	49.3%	62	68	59	61
South Tipperary General Hospital	M-1M	9,282	9,715	8,870	8,840	-0.3%	8,506	3.9%	832	898	832	814
UH Kerry	M-1M	10,067	10,338	9,412	7,807	-17.1%	9,157	-14.7%	769	722	720	681
UH Waterford	M-1M	13,462	13,744	12,510	11,638	-7.0%	12,227	-4.8%	1,089	1,095	1,125	965
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>38,385</b>	<b>38,703</b>	<b>35,471</b>	<b>36,126</b>	<b>1.8%</b>	<b>35,051</b>	<b>3.1%</b>	<b>3,123</b>	<b>3,241</b>	<b>3,194</b>	<b>2,946</b>
Croom Orthopaedic Hospital	M-1M	385	406	372	446	19.9%	349	27.8%	47	31	29	29
Ennis Hospital	M-1M	5,863	5,863	5,404	6,674	23.5%	5,350	24.7%	629	652	629	598
Nenagh Hospital	M-1M	2,975	2,991	2,751	2,544	-7.5%	2,736	-7.0%	210	229	203	234
St. John's Hospital Limerick	M-1M	2,952	2,993	2,729	2,355	-13.7%	2,689	-12.4%	195	242	254	216
UH Limerick	M-1M	25,237	25,557	23,403	23,182	-0.9%	23,034	0.6%	1,968	2,016	1,995	1,798
UMH Limerick	M-1M	973	893	812	925	13.9%	893	3.6%	74	71	84	71

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>National Total</b>	<b>M-1M</b>	<b>89,238</b>	<b>91,635</b>	<b>84,783</b>	<b>64,832</b>	<b>-23.5%</b>	<b>82,530</b>	<b>-21.4%</b>	<b>6,521</b>	<b>7,402</b>	<b>7,241</b>	<b>7,682</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>6,497</b>	<b>6,879</b>	<b>6,482</b>	<b>4,972</b>	<b>-23.3%</b>	<b>6,193</b>	<b>-19.7%</b>	<b>483</b>	<b>508</b>	<b>519</b>	<b>538</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>13,678</b>	<b>13,712</b>	<b>12,645</b>	<b>9,061</b>	<b>-28.3%</b>	<b>12,669</b>	<b>-28.5%</b>	<b>948</b>	<b>1,052</b>	<b>1,029</b>	<b>845</b>
Coombe Women and Infants University Hospital	M-1M	584	563	534	449	-15.9%	553	-18.8%	36	53	60	70
MRH Portlaoise	M-1M	693	605	562	440	-21.7%	637	-30.9%	49	51	33	32
MRH Tullamore	M-1M	2,480	2,465	2,309	1,462	-36.7%	2,307	-37%	176	177	171	170
Naas General Hospital	M-1M	546	580	534	391	-26.8%	513	-23.8%	30	49	61	20
St. James's Hospital	M-1M	5,477	5,483	5,024	3,791	-24.5%	5,036	-24.7%	417	451	415	341
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	1,178	821	-30.3%	1,130	-27%	65	78	92	70
Tallaght University Hospital	M-1M	2,682	2,728	2,504	1,707	-31.8%	2,493	-31.5%	175	193	197	142
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>17,262</b>	<b>17,382</b>	<b>16,080</b>	<b>13,064</b>	<b>-18.8%</b>	<b>15,860</b>	<b>-17.6%</b>	<b>1,293</b>	<b>1,501</b>	<b>1,590</b>	<b>1,810</b>
Mater Misericordiae University Hospital	M-1M	4,436	4,263	3,926	3,493	-11.0%	4,035	-13.4%	408	462	457	483
MRH Mullingar	M-1M	905	939	869	570	-34.4%	845	-32.5%	71	65	69	67
National Maternity Hospital	M-1M	339	394	370	449	21.4%	325	38.2%	21	21	27	266
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	2,043	2,058	1%	2,065	-0.3%	126	176	201	217
Our Lady's Hospital Navan	M-1M	893	907	836	664	-20.6%	818	-18.8%	82	89	84	91
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	1,531	1,123	-26.6%	1,480	-24.1%	87	150	125	136
St. Columille's Hospital	M-1M	329	358	337	339	0.6%	310	9.4%	34	29	40	22
St. Luke's General Hospital Kilkenny	M-1M	520	549	501	309	-38.3%	469	-34.1%	23	23	42	33
St. Michael's Hospital	M-1M	901	925	869	718	-17%	837	-14%	62	91	99	99
St. Vincent's University Hospital	M-1M	4,329	4,442	4,113	2,796	-32.0%	4,021	-30.5%	333	340	378	326
Wexford General Hospital	M-1M	707	748	685	545	-20.4%	655	-16.8%	46	55	68	70
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>10,506</b>	<b>11,440</b>	<b>10,591</b>	<b>8,047</b>	<b>-24.0%</b>	<b>9,686</b>	<b>-16.9%</b>	<b>748</b>	<b>862</b>	<b>880</b>	<b>1,162</b>
Beaumont Hospital	M-1M	5,454	5,740	5,301	4,197	-20.8%	5,022	-16.4%	378	429	464	470
Cavan General Hospital	M-1M	954	999	933	591	-37%	870	-32.1%	58	66	48	49
Connolly Hospital	M-1M	2,298	2,341	2,128	1,582	-25.7%	2,116	-25.2%	152	212	186	216
Louth County Hospital	M-1M	27	35	35	8	-77.1%	27	-70.4%	3		1	
Monaghan Hospital	M-1M	1	1	1	1	0%	0				1	
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	1,320	1,106	-16.2%	1,263	-12.4%	117	126	146	135
Rotunda Hospital	M-1M	404	896	873	562	-35.6%	388	44.8%	40	29	34	292
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>14,832</b>	<b>15,393</b>	<b>14,209</b>	<b>11,033</b>	<b>-22.4%</b>	<b>13,676</b>	<b>-19.3%</b>	<b>1,318</b>	<b>1,466</b>	<b>1,185</b>	<b>1,335</b>
Galway University Hospitals	M-1M	7,767	8,314	7,643	6,129	-19.8%	7,145	-14.2%	765	811	604	802
Letterkenny University Hospital	M-1M	1,946	2,001	1,840	1,330	-27.7%	1,781	-25.3%	153	160	155	97
Mayo University Hospital	M-1M	1,753	1,757	1,637	1,206	-26.3%	1,613	-25.2%	136	173	140	179
Portiuncula University Hospital	M-1M	475	507	476	308	-35.3%	450	-31.6%	33	40	30	30
Roscommon University Hospital	M-1M	952	902	844	593	-29.7%	872	-32.0%	41	59	52	52
Sligo University Hospital	M-1M	1,939	1,912	1,769	1,467	-17.1%	1,815	-19.2%	190	223	204	175

Elective Inpatient Discharges		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>19,320</b>	<b>19,902</b>	<b>18,336</b>	<b>14,277</b>	<b>-22.1%</b>	<b>17,864</b>	<b>-20.1%</b>	<b>1,330</b>	<b>1,555</b>	<b>1,539</b>	<b>1,567</b>
Bantry General Hospital	M-1M	189	221	200	82	-59.0%	178	-53.9%	9	10	6	11
Cork University Hospital	M-1M	6,452	6,664	6,095	4,883	-19.9%	5,945	-17.9%	461	529	513	486
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	769	662	-13.9%	761	-13.0%	71	67	79	90
Mallow General Hospital	M-1M	431	425	385	542	40.8%	384	41%	37	53	50	63
Mercy University Hospital	M-1M	2,564	2,609	2,416	1,772	-26.7%	2,357	-24.8%	158	187	193	192
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	3,738	2,859	-23.5%	3,739	-24%	243	326	308	346
South Tipperary General Hospital	M-1M	1,078	1,129	1,032	917	-11.1%	1,005	-8.8%	106	116	125	119
UH Kerry	M-1M	1,118	1,169	1,074	665	-38.1%	1,035	-35.7%	67	72	76	73
UH Waterford	M-1M	2,662	2,863	2,627	1,895	-27.9%	2,460	-23.0%	178	195	189	187
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,143</b>	<b>6,927</b>	<b>6,440</b>	<b>4,378</b>	<b>-32.0%</b>	<b>6,582</b>	<b>-33.5%</b>	<b>401</b>	<b>458</b>	<b>499</b>	<b>425</b>
Croom Orthopaedic Hospital	M-1M	1,111	1,080	1,014	546	-46%	1,029	-46.9%	47	61	63	63
Ennis Hospital	M-1M	229	228	217	29	-86.6%	215	-86.5%	2	4	2	6
Nenagh Hospital	M-1M	476	493	453	105	-76.8%	441	-76.2%		4	2	3
St. John's Hospital Limerick	M-1M	1,655	1,655	1,540	1,363	-11.5%	1,521	-10.4%	139	139	147	147
UH Limerick	M-1M	3,669	3,461	3,211	2,324	-27.6%	3,374	-31.1%	213	250	285	206
UMH Limerick	M-1M	3	10	5	11	120.0%	2	450.0%				

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period December 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>National Total</b>	<b>M-1M</b>	<b>107,750</b>	<b>108,796</b>	<b>99,700</b>	<b>88,706</b>	<b>-11.0%</b>	<b>98,973</b>	<b>-10.4%</b>	<b>8,580</b>	<b>8,080</b>	<b>8,054</b>	<b>7,008</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>21,743</b>	<b>21,706</b>	<b>19,999</b>	<b>17,261</b>	<b>-13.7%</b>	<b>19,990</b>	<b>-13.7%</b>	<b>1,686</b>	<b>1,521</b>	<b>1,557</b>	<b>1,516</b>
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	15,746	13,704	-13.0%	15,662	-12.5%	1,335	1,232	1,243	1,238
MRH Portlaoise	M-1M	4,668	4,496	4,150	3,446	-17.0%	4,229	-18.5%	343	282	306	266
Naas General Hospital	M-1M	28	19	19	17	-10.5%	25	-32.0%	1	2	2	2
St. James's Hospital	M-1M	28	28	24	14	-41.7%	26	-46.2%		1		1
Tallaght University Hospital	M-1M	57	73	59	80	35.6%	48	66.7%	7	4	6	9
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>23,296</b>	<b>23,811</b>	<b>21,809</b>	<b>19,376</b>	<b>-11.2%</b>	<b>21,352</b>	<b>-9.3%</b>	<b>1,882</b>	<b>1,769</b>	<b>1,810</b>	<b>1,284</b>
Mater Misericordiae University Hospital	M-1M	91	81	77	60	-22.1%	79	-24.1%	5	10	6	6
MRH Mullingar	M-1M	6,280	6,389	5,898	4,601	-22.0%	5,766	-20.2%	430	426	392	397
National Maternity Hospital	M-1M	11,661	11,979	10,940	10,129	-7.4%	10,692	-5.3%	1,010	943	1,032	479
St. Luke's General Hospital Kilkenny	M-1M	2,683	2,683	2,437	2,294	-5.9%	2,422	-5.3%	196	196	212	220
St. Vincent's University Hospital	M-1M	90	89	85	75	-11.8%	82	-8.5%	9	4	5	
Wexford General Hospital	M-1M	2,491	2,590	2,372	2,217	-6.5%	2,311	-4.1%	232	190	163	182
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>20,916</b>	<b>20,785</b>	<b>19,020</b>	<b>17,751</b>	<b>-6.7%</b>	<b>19,185</b>	<b>-7.5%</b>	<b>1,726</b>	<b>1,616</b>	<b>1,601</b>	<b>1,379</b>
Beaumont Hospital	M-1M	8	11	11	7	-36.4%	8	-12.5%	1			
Cavan General Hospital	M-1M	3,002	3,053	2,779	2,352	-15.4%	2,750	-14.5%	204	205	164	231
Connolly Hospital	M-1M	27	31	29	5	-82.8%	26	-80.8%			2	
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	5,910	5,405	-8.5%	5,837	-7.4%	524	472	477	425
Rotunda Hospital	M-1M	11,507	11,202	10,291	9,982	-3.0%	10,564	-5.5%	997	939	958	723
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>17,752</b>	<b>18,140</b>	<b>16,557</b>	<b>13,662</b>	<b>-17.5%</b>	<b>16,384</b>	<b>-16.6%</b>	<b>1,311</b>	<b>1,243</b>	<b>1,202</b>	<b>970</b>
Galway University Hospitals	M-1M	5,523	5,358	4,911	4,029	-18.0%	5,090	-20.8%	369	353	338	197
Letterkenny University Hospital	M-1M	3,839	4,026	3,686	3,038	-17.6%	3,572	-14.9%	294	287	285	267
Mayo University Hospital	M-1M	2,295	2,344	2,133	1,777	-16.7%	2,112	-15.9%	159	176	151	143
Portiuncula University Hospital	M-1M	3,779	3,944	3,607	2,994	-17.0%	3,486	-14.1%	308	260	287	273
Sligo University Hospital	M-1M	2,316	2,468	2,220	1,824	-17.8%	2,124	-14.1%	181	167	141	90
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>17,663</b>	<b>17,936</b>	<b>16,421</b>	<b>15,086</b>	<b>-8.1%</b>	<b>16,230</b>	<b>-7.0%</b>	<b>1,444</b>	<b>1,412</b>	<b>1,359</b>	<b>1,332</b>
Bantry General Hospital	M-1M	3	5	4	2	-50.0%	3	-33.3%			1	
Cork University Hospital	M-1M	10,193	10,384	9,519	8,815	-7.4%	9,378	-6.0%	843	842	791	788
South Tipperary General Hospital	M-1M	1,809	1,873	1,710	1,457	-14.8%	1,641	-11.2%	140	119	126	132
UH Kerry	M-1M	2,855	2,881	2,640	2,504	-5.2%	2,639	-5.1%	256	241	240	218
UH Waterford	M-1M	2,802	2,793	2,548	2,308	-9.4%	2,568	-10.1%	205	210	201	194
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,380</b>	<b>6,418</b>	<b>5,894</b>	<b>5,570</b>	<b>-5.5%</b>	<b>5,832</b>	<b>-4.5%</b>	<b>531</b>	<b>519</b>	<b>525</b>	<b>527</b>
Ennis Hospital	M-1M	4	4	4	1	-75.0%	4	-75.0%			1	
St. John's Hospital Limerick	M-1M	3	4	3	1	-66.7%	3	-66.7%	1			
UH Limerick	M-1M	106	134	123	61	-50.4%	102	-40.2%	3	5	5	3
UMH Limerick	M-1M	6,267	6,276	5,764	5,507	-4.5%	5,723	-3.8%	527	514	519	524

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



Inpatient Discharges ≥75 years		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>National Total</b>	<b>M-1M</b>	<b>126,385</b>	<b>126,828</b>	<b>116,275</b>	<b>105,356</b>	<b>-9.4%</b>	<b>114,875</b>	<b>-8.3%</b>	<b>9,653</b>	<b>9,998</b>	<b>9,879</b>	<b>8,979</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,395</b>	<b>18,208</b>	<b>16,600</b>	<b>14,755</b>	<b>-11.1%</b>	<b>16,725</b>	<b>-11.8%</b>	<b>1,316</b>	<b>1,405</b>	<b>1,386</b>	<b>1,222</b>
Coombe Women and Infants University Hospital	M-1M	53	49	43	26	-39.5%	49	-46.9%	1	3	5	6
MRH Portlaoise	M-1M	2,009	2,065	1,863	1,487	-20.2%	1,832	-18.8%	138	122	119	104
MRH Tullamore	M-1M	3,442	3,527	3,200	2,806	-12.3%	3,130	-10%	240	233	245	231
Naas General Hospital	M-1M	2,898	2,670	2,433	2,007	-17.5%	2,653	-24.3%	198	205	196	160
St. James's Hospital	M-1M	5,761	5,704	5,212	4,675	-10.3%	5,220	-10.4%	411	479	443	406
St. Luke's Radiation Oncology Network	M-1M	304	316	295	195	-33.9%	280	-30%	18	20	25	12
Tallaght University Hospital	M-1M	3,928	3,877	3,554	3,559	0.1%	3,561	-0.1%	310	343	353	303
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>28,731</b>	<b>28,853</b>	<b>26,511</b>	<b>23,459</b>	<b>-11.5%</b>	<b>26,022</b>	<b>-9.8%</b>	<b>2,074</b>	<b>2,158</b>	<b>2,179</b>	<b>2,022</b>
Mater Misericordiae University Hospital	M-1M	5,384	5,394	4,955	4,219	-14.9%	4,924	-14.3%	402	398	381	372
MRH Mullingar	M-1M	3,027	3,090	2,835	2,308	-18.6%	2,735	-15.6%	200	229	209	237
National Maternity Hospital	M-1M	17	17	16	16	0.0%	15	6.7%	1	3	2	
National Orthopaedic Hospital Cappagh	M-1M	480	447	401	318	-21%	416	-23.6%	24	32	30	29
Our Lady's Hospital Navan	M-1M	2,116	2,061	1,889	1,414	-25.1%	1,901	-25.6%	116	119	128	127
Royal Victoria Eye and Ear Hospital	M-1M	298	310	286	221	-22.7%	278	-20.5%	19	21	20	21
St. Columcille's Hospital	M-1M	2,020	1,912	1,785	1,881	5.4%	1,794	4.8%	153	180	174	134
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	3,771	3,316	-12.1%	3,661	-9.4%	298	300	332	277
St. Michael's Hospital	M-1M	1,269	1,336	1,233	814	-34%	1,158	-30%	66	67	58	77
St. Vincent's University Hospital	M-1M	6,176	6,214	5,713	5,804	1.6%	5,601	3.6%	509	513	542	495
Wexford General Hospital	M-1M	3,914	3,970	3,627	3,148	-13.2%	3,539	-11.0%	286	296	303	253
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,239</b>	<b>19,261</b>	<b>17,682</b>	<b>15,694</b>	<b>-11.2%</b>	<b>17,485</b>	<b>-10.2%</b>	<b>1,406</b>	<b>1,534</b>	<b>1,450</b>	<b>1,404</b>
Beaumont Hospital	M-1M	6,583	6,600	6,065	5,723	-5.6%	6,015	-4.9%	503	559	550	520
Cavan General Hospital	M-1M	3,686	3,634	3,357	2,501	-25%	3,357	-25.5%	219	244	209	178
Connolly Hospital	M-1M	3,557	3,711	3,402	3,054	-10.2%	3,217	-5.1%	288	290	289	291
Louth County Hospital	M-1M	2	1	1	0	-100.0%	2	-100.0%				
Monaghan Hospital	M-1M	0			1		0				1	
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	4,842	4,397	-9.2%	4,869	-10%	394	439	400	414
Rotunda Hospital	M-1M	25	15	15	18	20.0%	25	-28.0%	2	2	1	1
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>25,196</b>	<b>25,501</b>	<b>23,396</b>	<b>20,499</b>	<b>-12.4%</b>	<b>22,959</b>	<b>-10.7%</b>	<b>1,962</b>	<b>2,016</b>	<b>2,025</b>	<b>1,794</b>
Galway University Hospitals	M-1M	6,987	7,154	6,545	6,788	3.7%	6,350	6.9%	697	692	643	630
Letterkenny University Hospital	M-1M	5,116	5,181	4,741	4,186	-11.7%	4,663	-10.2%	417	392	438	353
Mayo University Hospital	M-1M	4,866	4,964	4,545	3,196	-29.7%	4,437	-28.0%	296	294	320	272
Portiuncula University Hospital	M-1M	2,486	2,509	2,308	1,838	-20.4%	2,274	-19.2%	151	198	187	151
Roscommon University Hospital	M-1M	1,101	1,132	1,042	694	-33.4%	1,008	-31.2%	50	56	62	57
Sligo University Hospital	M-1M	4,640	4,561	4,215	3,797	-9.9%	4,227	-10.2%	351	384	375	331

Inpatient Discharges ≥75 years		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23,487</b>	<b>23,711</b>	<b>21,727</b>	<b>20,006</b>	<b>-7.9%</b>	<b>21,382</b>	<b>-6.4%</b>	<b>1,885</b>	<b>1,873</b>	<b>1,831</b>	<b>1,735</b>
Bantry General Hospital	M-1M	1,718	1,725	1,586	1,297	-18.2%	1,541	-15.8%	111	106	103	106
Cork University Hospital	M-1M	6,651	6,632	6,062	5,863	-3.3%	6,047	-3.0%	569	581	516	515
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	147	167	13.6%	146	14.4%	22	16	15	20
Mallow General Hospital	M-1M	1,623	1,646	1,507	1,056	-29.9%	1,464	-28%	82	91	91	89
Mercy University Hospital	M-1M	2,655	2,657	2,443	2,164	-11.4%	2,434	-11.1%	190	194	196	199
South Infirmary Victoria University Hospital	M-1M	851	846	795	690	-13.2%	786	-12%	67	61	55	67
South Tipperary General Hospital	M-1M	2,804	2,920	2,681	2,555	-4.7%	2,561	-0.2%	264	264	240	227
UH Kerry	M-1M	2,897	2,897	2,643	2,398	-9.3%	2,632	-8.9%	231	206	243	197
UH Waterford	M-1M	4,139	4,232	3,863	3,816	-1.2%	3,771	1.2%	349	354	372	315
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11,337</b>	<b>11,294</b>	<b>10,359</b>	<b>10,943</b>	<b>5.6%</b>	<b>10,302</b>	<b>6.2%</b>	<b>1,010</b>	<b>1,012</b>	<b>1,008</b>	<b>802</b>
Croom Orthopaedic Hospital	M-1M	352	360	334	284	-15%	314	-9.6%	30	27	25	24
Ennis Hospital	M-1M	2,272	2,274	2,101	2,403	14.4%	2,063	16.5%	222	210	231	165
Nenagh Hospital	M-1M	1,103	1,095	1,000	1,029	2.9%	1,017	1.2%	94	98	85	81
St. John's Hospital Limerick	M-1M	1,475	1,490	1,351	1,262	-6.6%	1,336	-5.5%	107	123	132	101
UH Limerick	M-1M	6,135	6,075	5,573	5,965	7.0%	5,572	7.1%	557	554	535	431

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>National Total</b>	<b>M-1M</b>	<b>204,226</b>	<b>209,249</b>	<b>194,313</b>	<b>157,642</b>	<b>-18.9%</b>	<b>188,526</b>	<b>-16.4%</b>	<b>14,568</b>	<b>16,190</b>	<b>16,203</b>	<b>15,625</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>41,758</b>	<b>42,207</b>	<b>39,046</b>	<b>32,774</b>	<b>-16.1%</b>	<b>38,379</b>	<b>-14.6%</b>	<b>2,928</b>	<b>3,259</b>	<b>3,431</b>	<b>3,314</b>
Coombe Women and Infants University Hospital	M-1M	74	96	89	31	-65.2%	71	-56.3%	4	2	3	4
MRH Portlaoise	M-1M	632	672	630	320	-49.2%	593	-46.0%	38	49	29	39
MRH Tullamore	M-1M	8,865	9,059	8,335	7,071	-15.2%	8,141	-13%	624	602	604	609
Naas General Hospital	M-1M	1,180	1,249	1,167	637	-45.4%	1,093	-41.7%	51	63	62	56
St. James's Hospital	M-1M	7,949	7,665	7,142	5,760	-19.4%	7,346	-21.6%	517	638	626	622
St. Luke's Radiation Oncology Network	M-1M	14,260	14,420	13,322	11,724	-12.0%	13,022	-10%	1,011	1,197	1,427	1,257
Tallaght University Hospital	M-1M	8,798	9,046	8,361	7,231	-13.5%	8,113	-10.9%	683	708	680	727
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>41,151</b>	<b>42,699</b>	<b>39,832</b>	<b>29,848</b>	<b>-25.1%</b>	<b>38,205</b>	<b>-21.9%</b>	<b>2,881</b>	<b>3,400</b>	<b>3,299</b>	<b>3,268</b>
Mater Misericordiae University Hospital	M-1M	14,593	15,337	14,244	10,513	-26.2%	13,538	-22.3%	1,073	1,215	1,161	1,141
MRH Mullingar	M-1M	787	823	774	464	-40.1%	740	-37.3%	58	48	69	75
National Maternity Hospital	M-1M	11	11	11	5	-54.5%	9	-44.4%			1	1
National Orthopaedic Hospital Cappagh	M-1M	979	990	906	843	-7%	899	-6.2%	67	106	93	87
Our Lady's Hospital Navan	M-1M	650	625	589	409	-30.6%	608	-32.7%	43	57	50	43
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	5,571	5,277	-5.3%	5,266	0.2%	483	585	600	550
St. Columille's Hospital	M-1M	550	605	578	333	-42.4%	505	-34.1%	34	32	37	35
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	1,384	904	-34.7%	1,324	-31.7%	84	92	92	93
St. Michael's Hospital	M-1M	675	658	614	475	-23%	625	-24%	49	79	49	72
St. Vincent's University Hospital	M-1M	14,330	14,445	13,501	9,554	-29.2%	13,275	-28.0%	892	1,050	1,031	1,031
Wexford General Hospital	M-1M	1,515	1,772	1,660	1,071	-35.5%	1,416	-24.4%	98	136	116	140
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>28,460</b>	<b>29,347</b>	<b>27,231</b>	<b>22,664</b>	<b>-16.8%</b>	<b>26,341</b>	<b>-14.0%</b>	<b>2,099</b>	<b>2,285</b>	<b>2,226</b>	<b>2,285</b>
Beaumont Hospital	M-1M Hospital	18,094	18,808	17,448	14,342	-17.8%	16,738	-14.3%	1,297	1,414	1,442	1,490
Cavan General Hospital	M-1M	4,883	4,996	4,614	4,169	-10%	4,520	-7.8%	394	395	359	349
Connolly Hospital	M-1M	1,330	1,344	1,252	1,006	-19.6%	1,247	-19.3%	101	125	102	96
Louth County Hospital	M-1M	1,591	1,597	1,483	1,018	-31.4%	1,477	-31.1%	104	122	109	117
Monaghan Hospital	M-1M	500	494	456	361	-21%	456	-21%	35	40	47	58
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	1,951	1,744	-10.6%	1,880	-7%	167	183	163	173
Rotunda Hospital	M-1M	26	29	27	24	-11.1%	23	4.3%	1	6	4	2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>41,491</b>	<b>42,209</b>	<b>39,201</b>	<b>31,888</b>	<b>-18.7%</b>	<b>38,320</b>	<b>-16.8%</b>	<b>2,837</b>	<b>3,158</b>	<b>3,120</b>	<b>2,992</b>
Galway University Hospitals	M-1M	17,122	16,970	15,765	13,168	-16.5%	15,764	-16.5%	1,091	1,243	1,237	1,218
Letterkenny University Hospital	M-1M	6,694	6,844	6,321	5,386	-14.8%	6,138	-12.3%	521	524	527	464
Mayo University Hospital	M-1M	6,047	6,113	5,678	4,565	-19.6%	5,624	-18.8%	438	443	449	364
Portiuncla University Hospital	M-1M	1,063	1,120	1,037	659	-36.5%	996	-33.8%	54	64	81	91
Roscommon University Hospital	M-1M	1,747	1,986	1,893	1,060	-44.0%	1,630	-35.0%	110	134	123	113
Sligo University Hospital	M-1M	8,818	9,176	8,507	7,050	-17.1%	8,168	-13.7%	623	750	703	742

Day Case Discharges ≥75 years		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>38,000</b>	<b>38,814</b>	<b>35,964</b>	<b>30,211</b>	<b>-16.0%</b>	<b>34,974</b>	<b>-13.6%</b>	<b>2,858</b>	<b>3,074</b>	<b>3,012</b>	<b>2,763</b>
Bantry General Hospital	M-1M	433	456	418	256	-38.8%	408	-37.3%	20	22	28	20
Cork University Hospital	M-1M	12,640	12,593	11,613	10,259	-11.7%	11,461	-10.5%	935	964	939	522
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	131	47	-64.1%	115	-59.1%	5	5	6	8
Mallow General Hospital	M-1M	711	709	674	481	-28.6%	663	-27%	46	61	61	63
Mercy University Hospital	M-1M	3,525	3,704	3,453	2,620	-24.1%	3,296	-20.5%	245	293	264	293
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	5,379	4,503	-16.3%	5,196	-13%	453	447	486	569
South Tipperary General Hospital	M-1M	768	784	737	522	-29.2%	719	-27.4%	76	65	56	74
UH Kerry	M-1M	3,266	3,512	3,279	2,673	-18.5%	3,010	-11.2%	229	248	262	270
UH Waterford	M-1M	10,929	11,155	10,280	8,850	-13.9%	10,106	-12.4%	849	969	910	944
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>13,366</b>	<b>13,973</b>	<b>13,039</b>	<b>10,257</b>	<b>-21.3%</b>	<b>12,307</b>	<b>-16.7%</b>	<b>965</b>	<b>1,014</b>	<b>1,115</b>	<b>1,003</b>
Croom Orthopaedic Hospital	M-1M	304	338	317	112	-65%	283	-60.4%	10	7	13	11
Ennis Hospital	M-1M	1,046	1,048	986	463	-53.0%	979	-52.7%	58	68	56	30
Nenagh Hospital	M-1M	901	939	890	520	-41.6%	839	-38.0%	51	64	86	86
St. John's Hospital Limerick	M-1M	683	805	749	313	-58.2%	628	-50.2%	40	34	45	38
UH Limerick	M-1M	10,432	10,843	10,097	8,849	-12.4%	9,578	-7.6%	806	841	915	838

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>National Total</b>	<b>M-1M</b>	<b>107,069</b>	<b>108,260</b>	<b>101,060</b>	<b>66,865</b>	<b>-33.8%</b>	<b>99,559</b>	<b>-32.8%</b>	<b>6,581</b>	<b>7,900</b>	<b>7,313</b>	<b>7,011</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>686</b>	<b>699</b>	<b>661</b>	<b>411</b>	<b>-37.8%</b>	<b>642</b>	<b>-36.0%</b>	<b>31</b>	<b>44</b>	<b>42</b>	<b>55</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>19,511</b>	<b>20,067</b>	<b>18,702</b>	<b>12,830</b>	<b>-31.4%</b>	<b>18,129</b>	<b>-29.2%</b>	<b>1,193</b>	<b>1,495</b>	<b>1,490</b>	<b>1,484</b>
MRH Portlaoise	M-1M	1,320	1,353	1,243	791	-36.4%	1,225	-35.4%	81	88	84	107
MRH Tullamore	M-1M	1,890	1,951	1,839	1,039	-43.5%	1,773	-41%	115	152	118	109
Naas General Hospital	M-1M	2,128	2,104	1,966	1,035	-47.4%	1,956	-47.1%	94	138	140	34
St. James's Hospital	M-1M	9,835	10,322	9,597	6,807	-29.1%	9,147	-25.6%	576	737	784	864
St. Luke's Radiation Oncology Network	M-1M	39	36	32	14	-56.3%	35	-60%		1	2	3
Tallaght University Hospital	M-1M	4,299	4,301	4,025	3,144	-21.9%	3,993	-21.3%	327	379	362	367
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,975</b>	<b>22,931</b>	<b>21,464</b>	<b>13,529</b>	<b>-37.0%</b>	<b>20,440</b>	<b>-33.8%</b>	<b>1,295</b>	<b>1,677</b>	<b>1,621</b>	<b>1,142</b>
Mater Misericordiae University Hospital	M-1M	5,046	5,310	4,970	2,586	-48.0%	4,688	-44.8%	212	272	360	315
MRH Mullingar	M-1M	2,665	2,729	2,557	1,716	-32.9%	2,522	-32.0%	214	210	223	216
Our Lady's Hospital Navan	M-1M	2,047	2,361	2,214	1,202	-45.7%	1,909	-37.0%	132	150	146	145
Royal Victoria Eye and Ear Hospital	M-1M	19	14	14	12	-14.3%	19	-36.8%	1	2		1
St. Columille's Hospital	M-1M	931	1,011	949	437	-54.0%	882	-50.5%	35	49	62	24
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	1,588	979	-38.4%	1,335	-26.7%	65	142	134	81
St. Michael's Hospital	M-1M	2,129	2,060	1,923	1,803	-6%	1,960	-8%	205	202	217	233
St. Vincent's University Hospital	M-1M	4,891	4,885	4,568	3,194	-30.1%	4,522	-29.4%	299	432	458	124
Wexford General Hospital	M-1M	2,827	2,861	2,681	1,600	-40.3%	2,603	-38.5%	132	218	21	3
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,649</b>	<b>19,489</b>	<b>18,133</b>	<b>13,290</b>	<b>-26.7%</b>	<b>18,357</b>	<b>-27.6%</b>	<b>1,469</b>	<b>1,618</b>	<b>1,350</b>	<b>1,409</b>
Beaumont Hospital	M-1M	5,471	5,419	5,072	3,848	-24.1%	5,120	-24.8%	391	410	308	220
Cavan General Hospital	M-1M	3,127	3,149	2,900	1,491	-49%	2,906	-48.7%	211	251	56	203
Connolly Hospital	M-1M	4,293	4,266	3,984	3,134	-21.3%	4,036	-22.3%	370	404	402	353
Louth County Hospital	M-1M	2,661	2,647	2,458	1,846	-24.9%	2,480	-25.6%	207	213	214	254
Monaghan Hospital	M-1M	2,174	1,971	1,829	1,469	-20%	2,040	-28.0%	161	170	201	210
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	1,890	1,502	-20.5%	1,775	-15.4%	129	170	169	169
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>17,705</b>	<b>17,068</b>	<b>15,881</b>	<b>9,983</b>	<b>-37.1%</b>	<b>16,299</b>	<b>-38.8%</b>	<b>961</b>	<b>1,053</b>	<b>799</b>	<b>758</b>
Galway University Hospitals	M-1M	4,813	4,007	3,696	1,977	-46.5%	4,333	-54.4%	207	146	18	5
Letterkenny University Hospital	M-1M	3,748	3,831	3,549	2,332	-34.3%	3,440	-32.2%	210	288	283	228
Mayo University Hospital	M-1M	2,700	2,914	2,723	1,175	-56.8%	2,527	-53.5%	97	102	44	47
Portiuncula University Hospital	M-1M	1,289	1,273	1,191	800	-32.8%	1,215	-34.2%	67	98	79	103
Roscommon University Hospital	M-1M	2,925	2,214	2,069	1,961	-5.2%	2,695	-27.2%	198	233	197	205
Sligo University Hospital	M-1M	2,230	2,829	2,653	1,738	-34.5%	2,089	-16.8%	182	186	178	170

Level of GI scope activity		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>20,159</b>	<b>20,779</b>	<b>19,485</b>	<b>13,622</b>	<b>-30.1%</b>	<b>18,720</b>	<b>-27.2%</b>	<b>1,315</b>	<b>1,613</b>	<b>1,620</b>	<b>1,834</b>
Bantry General Hospital	M-1M	851	924	870	398	-54.3%	784	-49.2%	40	43	40	39
Cork University Hospital	M-1M	2,141	2,033	1,887	1,632	-13.5%	1,963	-16.9%	179	214	153	184
Mallow General Hospital	M-1M	2,460	2,682	2,580	1,737	-32.7%	2,287	-24%	138	206	234	263
Mercy University Hospital	M-1M	4,306	4,535	4,233	2,435	-42.5%	4,035	-39.7%	251	259	320	342
South Infirmary Victoria University Hospital	M-1M	2,461	2,409	2,256	1,821	-19.3%	2,266	-20%	179	218	218	210
South Tipperary General Hospital	M-1M	2,766	2,844	2,652	2,059	-22.4%	2,574	-20.0%	228	268	272	285
UH Kerry	M-1M	3,447	3,649	3,426	2,529	-26.2%	3,216	-21.4%	222	287	274	371
UH Waterford	M-1M	1,727	1,703	1,581	1,011	-36.1%	1,595	-36.6%	78	118	109	140
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,384</b>	<b>7,227</b>	<b>6,734</b>	<b>3,200</b>	<b>-52.5%</b>	<b>6,972</b>	<b>-54.1%</b>	<b>317</b>	<b>400</b>	<b>391</b>	<b>329</b>
Ennis Hospital	M-1M	2,510	2,549	2,401	908	-62.2%	2,376	-61.8%	85	108	99	61
Nenagh Hospital	M-1M	1,686	1,795	1,673	730	-56.4%	1,585	-53.9%	54	99	117	97
St. John's Hospital Limerick	M-1M	1,315	1,266	1,186	734	-38.1%	1,232	-40.4%	93	104	94	122
UH Limerick	M-1M	1,873	1,617	1,474	828	-43.8%	1,779	-53.5%	85	89	81	49

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of dialysis activity		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>National Total</b>	<b>M-1M</b>	<b>177,341</b>	<b>180,969</b>	<b>165,956</b>	<b>162,245</b>	<b>-2.2%</b>	<b>162,126</b>	<b>0.1%</b>	<b>15,008</b>	<b>14,724</b>	<b>15,339</b>	<b>12,582</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>1,556</b>	<b>1,716</b>	<b>1,576</b>	<b>994</b>	<b>-36.9%</b>	<b>1,452</b>	<b>-31.5%</b>	<b>73</b>	<b>71</b>	<b>92</b>	<b>93</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>27,040</b>	<b>27,303</b>	<b>24,973</b>	<b>23,801</b>	<b>-4.7%</b>	<b>24,813</b>	<b>-4.1%</b>	<b>2,167</b>	<b>2,033</b>	<b>2,170</b>	<b>2,106</b>
MRH Tullamore	M-1M	15,188	15,626	14,243	13,355	-6.2%	13,936	-4%	1,199	1,110	1,203	1,125
Tallaght University Hospital	M-1M	11,852	11,677	10,730	10,446	-2.6%	10,877	-4.0%	968	923	967	981
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>20,656</b>	<b>20,976</b>	<b>19,201</b>	<b>16,985</b>	<b>-11.5%</b>	<b>18,836</b>	<b>-9.8%</b>	<b>1,495</b>	<b>1,531</b>	<b>1,656</b>	<b>1,585</b>
Mater Misericordiae University Hospital	M-1M	10,505	10,917	9,945	8,741	-12.1%	9,632	-9.3%	793	830	924	852
St. Vincent's University Hospital	M-1M	10,151	10,059	9,256	8,244	-10.9%	9,204	-10.4%	702	701	732	733
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>32,869</b>	<b>34,174</b>	<b>31,393</b>	<b>30,311</b>	<b>-3.4%</b>	<b>30,168</b>	<b>0.5%</b>	<b>2,735</b>	<b>2,755</b>	<b>2,845</b>	<b>2,552</b>
Beaumont Hospital	M-1M	22,636	23,601	21,668	21,053	-2.8%	20,757	1.4%	1,902	1,911	2,002	1,836
Cavan General Hospital	M-1M	10,233	10,573	9,725	9,258	-5%	9,411	-1.6%	833	844	843	716
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>34,283</b>	<b>34,445</b>	<b>31,576</b>	<b>32,991</b>	<b>4.5%</b>	<b>31,245</b>	<b>5.6%</b>	<b>2,990</b>	<b>2,937</b>	<b>3,008</b>	<b>2,774</b>
Galway University Hospitals	M-1M	8,933	9,120	8,407	8,715	3.7%	8,140	7.1%	757	725	770	690
Letterkenny University Hospital	M-1M	9,625	9,959	9,085	8,241	-9.3%	8,798	-6.3%	743	742	722	671
Mayo University Hospital	M-1M	8,505	8,208	7,521	8,662	15.2%	7,737	12.0%	806	792	813	781
Sligo University Hospital	M-1M	7,220	7,158	6,563	7,373	12.3%	6,570	12.2%	684	678	703	632
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>44,451</b>	<b>46,011</b>	<b>42,095</b>	<b>39,664</b>	<b>-5.8%</b>	<b>40,676</b>	<b>-2.5%</b>	<b>3,950</b>	<b>3,809</b>	<b>3,919</b>	<b>1,889</b>
Cork University Hospital	M-1M	21,595	21,786	19,898	18,830	-5.4%	19,691	-4.4%	1,937	1,856	1,952	10
UH Kerry	M-1M	7,972	8,579	7,889	7,022	-11.0%	7,258	-3.3%	642	654	655	629
UH Waterford	M-1M	14,884	15,646	14,308	13,812	-3.5%	13,727	0.6%	1,371	1,299	1,312	1,250
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>16,486</b>	<b>16,344</b>	<b>15,142</b>	<b>17,499</b>	<b>15.6%</b>	<b>14,936</b>	<b>17.2%</b>	<b>1,598</b>	<b>1,588</b>	<b>1,649</b>	<b>1,583</b>
UH Limerick	M-1M	16,486	16,344	15,142	17,499	15.6%	14,936	17.2%	1,598	1,588	1,649	1,583

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>National Total</b>	<b>M-1M</b>	<b>220,989</b>	<b>226,443</b>	<b>209,533</b>	<b>182,952</b>	<b>-12.7%</b>	<b>203,463</b>	<b>-10.1%</b>	<b>16,306</b>	<b>17,400</b>	<b>16,950</b>	<b>15,349</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3,356</b>	<b>3,537</b>	<b>3,284</b>	<b>2,732</b>	<b>-16.8%</b>	<b>3,104</b>	<b>-12.0%</b>	<b>234</b>	<b>250</b>	<b>225</b>	<b>219</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>84,844</b>	<b>88,449</b>	<b>81,783</b>	<b>72,142</b>	<b>-11.8%</b>	<b>78,339</b>	<b>-7.9%</b>	<b>6,464</b>	<b>7,075</b>	<b>6,994</b>	<b>6,542</b>
MRH Portlaoise	M-1M	1	1	1	0	-100.0%	1	-100.0%				
MRH Tullamore	M-1M	5,349	5,498	5,129	3,637	-29.1%	4,953	-27%	319	350	327	347
Naas General Hospital	M-1M	498	484	438	502	14.6%	443	13.3%	35	48	48	36
St. James's Hospital	M-1M	11,614	11,472	10,616	10,118	-4.7%	10,697	-5.4%	995	1,031	1,065	1,072
St. Luke's Radiation Oncology Network	M-1M	62,333	65,617	60,612	53,870	-11.1%	57,577	-6%	4,769	5,261	5,156	4,707
Tallaght University Hospital	M-1M	5,049	5,377	4,987	4,015	-19.5%	4,668	-14.0%	346	385	398	380
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,917</b>	<b>23,132</b>	<b>21,494</b>	<b>16,189</b>	<b>-24.7%</b>	<b>20,110</b>	<b>-19.5%</b>	<b>1,655</b>	<b>1,812</b>	<b>1,793</b>	<b>1,454</b>
Mater Misericordiae University Hospital	M-1M	10,231	10,109	9,363	8,872	-5.2%	9,354	-5.2%	802	868	883	829
MRH Mullingar	M-1M	1	0	0	9		1	800.0%	1	1	1	1
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	1,960	1,285	-34.4%	1,797	-28.5%	147	156	146	144
St. Michael's Hospital	M-1M	5	4	4	0	-100%	4	-100%				
St. Vincent's University Hospital	M-1M	8,563	9,544	8,879	5,487	-38.2%	7,868	-30.3%	639	691	740	476
Wexford General Hospital	M-1M	1,190	1,374	1,288	536	-58.4%	1,086	-50.6%	66	96	23	4
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>16,655</b>	<b>17,083</b>	<b>15,895</b>	<b>13,642</b>	<b>-14.2%</b>	<b>15,345</b>	<b>-11.1%</b>	<b>1,245</b>	<b>1,317</b>	<b>1,201</b>	<b>790</b>
Beaumont Hospital	M-1M	9,096	9,272	8,634	7,352	-14.8%	8,397	-12.4%	724	719	623	220
Cavan General Hospital	M-1M	2,287	2,468	2,287	1,824	-20%	2,108	-13.5%	141	153	152	152
Connolly Hospital	M-1M	453	447	415	334	-19.5%	421	-20.7%	28	34	24	25
Monaghan Hospital	M-1M	8	6	5	11	120%	7	57.1%	1	1	1	1
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	4,553	4,121	-9.5%	4,411	-6.6%	351	410	401	392
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>37,719</b>	<b>38,158</b>	<b>35,309</b>	<b>31,324</b>	<b>-11.3%</b>	<b>34,576</b>	<b>-9.4%</b>	<b>2,633</b>	<b>2,880</b>	<b>2,659</b>	<b>2,323</b>
Galway University Hospitals	M-1M	26,036	26,289	24,351	21,558	-11.5%	23,856	-9.6%	1,811	2,039	1,907	1,650
Letterkenny University Hospital	M-1M	3,907	4,009	3,700	3,619	-2.2%	3,560	1.7%	304	317	315	332
Mayo University Hospital	M-1M	3,128	3,218	2,981	2,236	-25.0%	2,880	-22.4%	175	150	93	10
Portiuncula University Hospital	M-1M	1,719	1,744	1,604	1,615	0.7%	1,578	2.3%	137	134	130	155
Roscommon University Hospital	M-1M	1	3	3	0	-100.0%	1	-100.0%				
Sligo University Hospital	M-1M	2,928	2,895	2,670	2,296	-14.0%	2,701	-15.0%	206	240	214	176



## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>48,042</b>	<b>49,517</b>	<b>45,813</b>	<b>39,807</b>	<b>-13.1%</b>	<b>44,220</b>	<b>-10.0%</b>	<b>3,457</b>	<b>3,414</b>	<b>3,442</b>	<b>3,359</b>
Bantry General Hospital	M-1M	6	6	6	0	-100.0%	6	-100.0%				
Cork University Hospital	M-1M	31,176	32,115	29,676	26,234	-11.6%	28,676	-8.5%	2,181	2,005	2,094	2,018
Mallow General Hospital	M-1M	12	16	12	1	-91.7%	12	-92%				1
Mercy University Hospital	M-1M	3,896	4,121	3,811	3,425	-10.1%	3,634	-5.8%	286	330	314	301
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	2,737	2,475	-9.6%	2,778	-11%	209	245	201	223
South Tipperary General Hospital	M-1M	1,059	1,183	1,113	868	-22.0%	973	-10.8%	80	82	82	77
UH Kerry	M-1M	2,939	2,928	2,698	2,809	4.1%	2,663	5.5%	254	274	276	251
UH Waterford	M-1M	5,961	6,235	5,760	3,995	-30.6%	5,478	-27.1%	447	478	475	488
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>8,456</b>	<b>6,567</b>	<b>5,955</b>	<b>7,116</b>	<b>19.5%</b>	<b>7,769</b>	<b>-8.4%</b>	<b>618</b>	<b>652</b>	<b>636</b>	<b>662</b>
Ennis Hospital	M-1M	36	52	45	20	-55.6%	32	-37.5%				7
Nenagh Hospital	M-1M	109	161	150	98	-34.7%	101	-3.0%	8	7	9	11
UH Limerick	M-1M	8,311	6,354	5,760	6,998	21.5%	7,636	-8.4%	610	645	627	644

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
<b>National Total</b>	<b>M-1M</b>	<b>84.3%</b>	<b>86.1%</b>	<b>2.1%</b>	<b>15.7%</b>	<b>13.9%</b>	<b>-11.5%</b>	<b>82.9%</b>	<b>84.8%</b>	<b>2.3%</b>	<b>17.1%</b>	<b>15.2%</b>	<b>-11.1%</b>	<b>87.1%</b>	<b>87.4%</b>	<b>0.3%</b>	<b>12.9%</b>	<b>12.6%</b>	<b>-2.3%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>82.4%</b>	<b>87.9%</b>	<b>6.7%</b>	<b>17.6%</b>	<b>12.1%</b>	<b>-31.3%</b>	<b>72.1%</b>	<b>70.4%</b>	<b>-2.4%</b>	<b>27.9%</b>	<b>29.6%</b>	<b>6.1%</b>	<b>87.0%</b>	<b>89.3%</b>	<b>2.6%</b>	<b>13.0%</b>	<b>10.7%</b>	<b>-17.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>83.4%</b>	<b>84.4%</b>	<b>1.2%</b>	<b>16.6%</b>	<b>15.6%</b>	<b>-6.0%</b>	<b>81.9%</b>	<b>84.9%</b>	<b>3.7%</b>	<b>18.1%</b>	<b>15.1%</b>	<b>-16.6%</b>	<b>84.9%</b>	<b>84.7%</b>	<b>-0.2%</b>	<b>15.1%</b>	<b>15.3%</b>	<b>1.3%</b>
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>85.4%</b>	<b>86.0%</b>	<b>0.7%</b>	<b>14.6%</b>	<b>14.0%</b>	<b>-4.1%</b>	<b>84.4%</b>	<b>85.4%</b>	<b>1.2%</b>	<b>15.6%</b>	<b>14.6%</b>	<b>-6.4%</b>	<b>92.4%</b>	<b>91.9%</b>	<b>-0.5%</b>	<b>7.6%</b>	<b>8.1%</b>	<b>6.6%</b>
Mater Misericordiae University Hospital	M-1M	90.5%	91.6%	1.2%	9.5%	8.4%	-11.6%	80.2%	80.6%	0.5%	19.8%	19.4%	-2.0%	96.0%	96.4%	0.4%	4.0%	3.6%	-10.0%
MRH Mullingar	M-1M	89.1%	90.3%	1.3%	10.9%	9.7%	-11.0%	92.9%	94.0%	1.2%	7.1%	6.0%	-15.5%	77.3%	70.8%	-8.4%	22.7%	29.2%	28.6%
National Maternity Hospital	M-1M	65.8%	64.9%	-1.4%	34.2%	35.1%	2.6%	82.8%	76.7%	-7.4%	17.2%	23.3%	35.5%	69.5%	66.6%	-4.2%	30.5%	33.4%	9.5%
National Orthopaedic Hospital Cappagh	M-1M	83.5%	78.5%	-6.0%	16.5%	21.5%	30.3%	0.3%	0.5%	66.7%	99.7%	99.5%	-0.2%	78.9%	76.3%	-3.3%	21.1%	23.7%	12.3%
Our Lady's Hospital Navan	M-1M	94.4%	92.8%	-1.7%	5.6%	7.2%	28.6%	87.5%	85.3%	-2.5%	12.5%	14.7%	17.6%	85.3%	84.3%	-1.2%	14.7%	15.7%	6.8%
Royal Victoria Eye and Ear Hospital	M-1M	63.3%	61.1%	-3.5%	36.7%	38.9%	6.0%	28.2%	28.5%	1.1%	71.8%	71.5%	-0.4%	81.2%	81.7%	0.6%	18.8%	18.3%	-2.7%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		94.7%	93.7%	-1.1%	5.3%	6.3%	18.9%	97.1%	98.6%	1.5%	2.9%	1.4%	-51.7%
St. Luke's General Hospital Kilkenny	M-1M	84.6%	87.3%	3.2%	15.4%	12.7%	-17.5%	96.8%	97.6%	0.8%	3.2%	2.4%	-25.0%	93.3%	94.1%	0.9%	6.7%	5.9%	-11.9%
St. Michael's Hospital	M-1M	77.8%	81.0%	4.1%	22.2%	19.0%	-14.4%	73.9%	67.4%	-8.8%	26.1%	32.6%	24.9%	83.3%	85.6%	2.8%	16.7%	14.4%	-13.8%
St. Vincent's University Hospital	M-1M	84.6%	85.8%	1.4%	15.4%	14.2%	-7.8%	80.0%	86.2%	7.7%	20.0%	13.8%	-31.0%	98.6%	98.2%	-0.4%	1.4%	1.8%	28.6%
Wexford General Hospital	M-1M	88.1%	88.3%	0.2%	11.9%	11.7%	-1.7%	94.9%	95.2%	0.3%	5.1%	4.8%	-5.9%	80.2%	77.1%	-3.9%	19.8%	22.9%	15.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>88.5%</b>	<b>89.0%</b>	<b>0.6%</b>	<b>11.5%</b>	<b>11.0%</b>	<b>-4.3%</b>	<b>86.5%</b>	<b>86.8%</b>	<b>0.3%</b>	<b>13.5%</b>	<b>13.2%</b>	<b>-2.2%</b>	<b>92.6%</b>	<b>93.2%</b>	<b>0.6%</b>	<b>7.4%</b>	<b>6.8%</b>	<b>-8.1%</b>
Beaumont Hospital	M-1M	84.6%	86.1%	1.8%	15.4%	13.9%	-9.7%	77.1%	79.2%	2.7%	22.9%	20.8%	-9.2%	95.1%	95.3%	0.2%	4.9%	4.7%	-4.1%
Cavan General Hospital	M-1M	87.5%	88.0%	0.6%	12.5%	12.0%	-4.0%	92.9%	93.0%	0.1%	7.1%	7.0%	-1.4%	92.3%	94.9%	2.8%	7.7%	5.1%	-33.8%
Connolly Hospital	M-1M	95.6%	98.3%	2.8%	4.4%	1.7%	-61.4%	84.4%	86.8%	2.8%	15.6%	13.2%	-15.4%	90.7%	91.3%	0.7%	9.3%	8.7%	-6.5%
Louth County Hospital	M-1M	92.6%	100.0%	8.0%	7.4%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	90.2%	90.9%	0.8%	9.8%	9.1%	-7.1%
Monaghan Hospital	M-1M	100.0%		-100.0%	0.0%	100.0%		100.0%	0.0%			100.0%		82.8%	86.6%	4.6%	17.2%	13.4%	-22.1%
Our Lady of Lourdes Hospital	M-1M	90.2%	89.7%	-0.6%	9.8%	10.3%	5.1%	94.2%	93.9%	-0.3%	5.8%	6.1%	5.2%	89.8%	92.1%	2.6%	10.2%	7.9%	-22.5%
Rotunda Hospital	M-1M	85.0%	84.0%	-1.2%	15.0%	16.0%	6.7%	84.7%	73.7%	-13.0%	15.3%	26.3%	71.9%	81.8%	82.7%	1.1%	18.2%	17.3%	-4.9%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>87.5%</b>	<b>90.6%</b>	<b>3.5%</b>	<b>12.5%</b>	<b>9.4%</b>	<b>-24.8%</b>	<b>84.7%</b>	<b>86.2%</b>	<b>1.8%</b>	<b>15.3%</b>	<b>13.8%</b>	<b>-9.8%</b>	<b>88.8%</b>	<b>89.9%</b>	<b>1.2%</b>	<b>11.2%</b>	<b>10.1%</b>	<b>-9.8%</b>
Galway University Hospitals	M-1M	83.6%	89.9%	7.5%	16.4%	10.1%	-38.4%	75.9%	79.9%	5.3%	24.1%	20.1%	-16.6%	91.3%	91.8%	0.5%	8.7%	8.2%	-5.7%
Letterkenny University Hospital	M-1M	92.1%	92.7%	0.7%	7.9%	7.3%	-7.6%	90.4%	91.9%	1.7%	9.6%	8.1%	-15.6%	90.1%	90.4%	0.3%	9.9%	9.6%	-3.0%
Mayo University Hospital	M-1M	86.1%	88.1%	2.3%	13.9%	11.9%	-14.4%	90.0%	90.0%	0.0%	10.0%	10.0%	0.0%	90.8%	92.2%	1.5%	9.2%	7.8%	-15.2%
Portiuncula University Hospital	M-1M	88.5%	92.0%	4.0%	11.5%	8.0%	-30.4%	94.8%	95.4%	0.6%	5.2%	4.6%	-11.5%	79.7%	80.8%	1.4%	20.3%	19.2%	-5.4%
Roscommon University Hospital	M-1M	80.7%	80.4%	-0.4%	19.3%	19.6%	1.6%	54.6%	54.3%	-0.5%	45.4%	45.7%	0.7%	78.4%	82.1%	4.7%	21.6%	17.9%	-17.1%
Sligo University Hospital	M-1M	90.9%	91.6%	0.8%	9.1%	8.4%	-7.7%	87.5%	88.6%	1.3%	12.5%	11.4%	-8.8%	84.6%	86.4%	2.1%	15.4%	13.6%	-11.7%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>80.2%</b>	<b>81.9%</b>	<b>2.1%</b>	<b>19.8%</b>	<b>18.1%</b>	<b>-8.6%</b>	<b>79.3%</b>	<b>81.7%</b>	<b>3.0%</b>	<b>20.7%</b>	<b>18.3%</b>	<b>-11.6%</b>	<b>81.8%</b>	<b>82.2%</b>	<b>0.5%</b>	<b>18.2%</b>	<b>17.8%</b>	<b>-2.2%</b>
Bantry General Hospital	M-1M	89.4%	90.9%	1.7%	10.6%	9.1%	-14.2%	95.7%	97.6%	2.0%	4.3%	2.4%	-44.2%	95.0%	94.4%	-0.6%	5.0%	5.6%	12.0%
Cork University Hospital	M-1M	80.8%	82.8%	2.5%	19.2%	17.2%	-10.4%	80.1%	82.3%	2.7%	19.9%	17.7%	-11.1%	87.8%	88.8%	1.1%	12.2%	11.2%	-8.2%
Kilcreene Regional Orthopaedic Hospital	M-1M	74.4%	78.2%	5.1%	25.6%	21.8%	-14.8%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	79.9%	81.1%	1.5%	20.1%	18.9%	-6.0%
Mallow General Hospital	M-1M	74.7%	77.9%	4.3%	25.3%	22.1%	-12.6%	89.6%	81.5%	-9.0%	10.4%	18.5%	77.9%	70.0%	68.9%	-1.6%	30.0%	31.1%	3.7%
Mercy University Hospital	M-1M	67.9%	71.3%	5.0%	32.1%	28.7%	-10.6%	72.8%	77.0%	5.8%	27.2%	23.0%	-15.4%	59.7%	58.1%	-2.7%	40.3%	41.9%	4.0%
South Infirmary Victoria University Hospital	M-1M	62.1%	62.2%	0.2%	37.9%	37.8%	-0.3%	18.0%	30.0%	66.7%	82.0%	70.0%	-14.6%	69.0%	64.2%	-7.0%	31.0%	35.8%	15.5%
South Tipperary General Hospital	M-1M	85.3%	85.2%	-0.1%	14.7%	14.8%	0.7%	89.4%	90.6%	1.3%	10.6%	9.4%	-11.3%	79.6%	80.7%	1.4%	20.4%	19.3%	-5.4%
UH Kerry	M-1M	84.3%	83.7%	-0.7%	15.7%	16.3%	3.8%	89.8%	92.2%	2.7%	10.2%	7.8%	-23.5%	94.3%	95.7%	1.5%	5.7%	4.3%	-24.6%
UH Waterford	M-1M	82.6%	85.5%	3.5%	17.4%	14.5%	-16.7%	83.3%	86.0%	3.2%	16.7%	14.0%	-16.2%	89.4%	90.8%	1.6%	10.6%	9.2%	-13.2%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>77.4%</b>	<b>82.9%</b>	<b>7.1%</b>	<b>22.6%</b>	<b>17.1%</b>	<b>-24.3%</b>	<b>84.2%</b>	<b>89.2%</b>	<b>5.9%</b>	<b>15.8%</b>	<b>10.8%</b>	<b>-31.6%</b>	<b>77.1%</b>	<b>77.3%</b>	<b>0.3%</b>	<b>22.9%</b>	<b>22.7%</b>	<b>-0.9%</b>
Croom Orthopaedic Hospital	M-1M	55.7%	63.1%	13.3%	44.3%	36.9%	-16.7%	25.3%	45.0%	77.9%	74.7%	55.0%	-26.4%	74.0%	75.9%	2.6%	26.0%	24.1%	-7.3%
Ennis Hospital	M-1M	92.0%	96.0%	4.3%	8.0%	4.0%	-50.0%	96.1%	99.6%	3.6%	3.9%	0.4%	-89.7%	78.3%	75.2%	-4.0%	21.7%	24.8%	14.3%
Nenagh Hospital	M-1M	85.4%	89.2%	4.4%	14.6%	10.8%	-26.0%	86.1%	96.0%	11.5%	13.9%	4.0%	-71.2%	75.2%	77.2%	2.7%	24.8%	22.8%	-8.1%
St. John's Hospital Limerick	M-1M	77.5%	84.7%	9.3%	22.5%	15.3%	-32.0%	63.9%	63.3%	-0.9%	36.1%	36.7%	1.7%	63.0%	60.7%	-3.7%	37.0%	39.3%	6.2%
UH Limerick	M-1M	73.8%	80.0%	8.4%	26.2%	20.0%	-23.7%	87.2%	90.9%	4.2%	12.8%	9.1%	-28.9%	79.2%	78.9%	-0.4%	20.8%	21.1%	1.4%
UMH Limerick	M-1M	80.1%	80.1%	0.0%	19.9%	19.9%	0.0%	99.8%	98.8%	-1.0%	0.2%	1.2%	500.0%	77.8%	76.9%	-1.2%	22.2%	23.1%	4.1%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period December 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National Total</b>	<b>M</b>	<b>1,506,436</b>	<b>1,547,713</b>	<b>1,547,713</b>	<b>1,278,283</b>	<b>-17.4%</b>	<b>1,506,436</b>	<b>-15.1%</b>	<b>118,149</b>	<b>106,700</b>	<b>105,023</b>	<b>106,529</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>128,699</b>	<b>128,474</b>	<b>128,474</b>	<b>89,608</b>	<b>-30.3%</b>	<b>128,699</b>	<b>-30.4%</b>	<b>9,011</b>	<b>7,693</b>	<b>7,636</b>	<b>6,982</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>209,844</b>	<b>216,044</b>	<b>216,044</b>	<b>181,926</b>	<b>-15.8%</b>	<b>209,844</b>	<b>-13.3%</b>	<b>16,612</b>	<b>14,996</b>	<b>14,554</b>	<b>15,110</b>
MRH Portlaoise	M	41,386	41,820	41,820	32,600	-22.0%	41,386	-21.2%	2,984	2,718	2,709	2,631
MRH Tullamore	M	35,373	36,674	36,674	30,580	-16.6%	35,373	-13.5%	2,906	2,445	2,481	2,491
Naas General Hospital	M	29,810	31,046	31,046	26,221	-15.5%	29,810	-12.0%	2,520	2,326	1,755	2,133
St. James's Hospital	M	50,660	52,042	52,042	43,456	-16.5%	50,660	-14.2%	3,778	3,616	3,501	3,654
Tallaght University Hospital	M	52,615	54,462	54,462	49,069	-9.9%	52,615	-6.7%	4,424	3,891	4,108	4,201
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>329,783</b>	<b>340,143</b>	<b>340,143</b>	<b>280,460</b>	<b>-17.5%</b>	<b>329,783</b>	<b>-15.0%</b>	<b>24,821</b>	<b>23,089</b>	<b>23,736</b>	<b>24,003</b>
Mater Misericordiae University Hospital	M	84,433	87,525	87,525	72,787	-16.8%	84,433	-13.8%	6,055	5,981	6,698	6,626
MRH Mullingar	M	37,687	38,327	38,327	30,182	-21.3%	37,687	-19.9%	2,833	2,413	2,472	2,574
Our Lady's Hospital Navan	M	21,472	22,109	22,109	19,291	-12.7%	21,472	-10.2%	1,718	1,760	1,673	1,728
St. Columcille's Hospital	M	7,933	7,149	7,149	7,349	2.8%	7,933	-7.4%	698	644	483	500
St. Luke's General Hospital Kilkenny	M	51,797	53,218	53,218	42,479	-20.2%	51,797	-18.0%	3,790	3,469	3,609	3,003
St. Michael's Hospital	M	20,909	21,975	21,975	14,277	-35.0%	20,909	-31.7%	1,217	1,088	1,103	1,272
St. Vincent's University Hospital	M	59,615	61,927	61,927	54,180	-12.5%	59,615	-9.1%	4,761	4,363	4,440	4,933
Wexford General Hospital	M	45,937	47,914	47,914	39,915	-16.7%	45,937	-13.1%	3,749	3,371	3,258	3,367
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>222,958</b>	<b>229,522</b>	<b>229,522</b>	<b>197,060</b>	<b>-14.1%</b>	<b>222,958</b>	<b>-11.6%</b>	<b>18,054</b>	<b>16,423</b>	<b>16,726</b>	<b>16,528</b>
Beaumont Hospital	M	58,930	60,931	60,931	53,096	-12.9%	58,930	-9.9%	4,622	4,451	4,516	4,491
Cavan General Hospital	M	40,395	41,439	41,439	32,594	-21.3%	40,395	-19.3%	3,198	2,414	2,732	2,783
Connolly Hospital	M	42,625	43,861	43,861	40,302	-8.1%	42,625	-5.4%	3,428	3,393	3,364	3,425
Louth County Hospital	M	11,443	12,241	12,241	9,382	-23.4%	11,443	-18.0%	1,017	773	764	629
Monaghan Hospital	M	5,125	5,568	5,568	4,280	-23.1%	5,125	-16.5%	449	339	365	334
Our Lady of Lourdes Hospital	M	64,440	65,483	65,483	57,406	-12.3%	64,440	-10.9%	5,340	5,053	4,985	4,866
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>235,066</b>	<b>241,141</b>	<b>241,141</b>	<b>200,662</b>	<b>-16.8%</b>	<b>235,066</b>	<b>-14.6%</b>	<b>18,623</b>	<b>17,384</b>	<b>16,321</b>	<b>17,010</b>
Galway University Hospitals	M	68,442	70,414	70,414	60,569	-14.0%	68,442	-11.5%	5,693	5,724	5,247	5,328
Letterkenny University Hospital	M	46,072	47,516	47,516	40,007	-15.8%	46,072	-13.2%	3,797	3,447	3,260	3,181
Mayo University Hospital	M	39,832	40,929	40,929	30,869	-24.6%	39,832	-22.5%	2,687	2,330	2,173	2,598
Portiuncula University Hospital	M	26,593	26,981	26,981	21,379	-20.8%	26,593	-19.6%	1,933	1,861	1,707	1,841
Roscommon University Hospital	M	7,677	8,293	8,293	6,729	-18.9%	7,677	-12.3%	730	550	455	498
Sligo University Hospital	M	46,450	47,008	47,008	41,109	-12.5%	46,450	-11.5%	3,783	3,472	3,479	3,564

Emergency Care - All Emergency Presentations				Reporting Period December 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>South/South West Hospital Group</b>	<b>M</b>	<b>275,702</b>	<b>284,327</b>	<b>284,327</b>	<b>232,826</b>	<b>-18.1%</b>	<b>275,702</b>	<b>-15.6%</b>	<b>21,854</b>	<b>19,079</b>	<b>18,587</b>	<b>19,023</b>
Bantry General Hospital	M	5,821	6,237	6,237	4,451	-28.6%	5,821	-23.5%	446	350	312	389
Cork University Hospital	M	69,781	71,393	71,393	62,974	-11.8%	69,781	-9.8%	5,915	5,081	5,064	5,254
Mallow General Hospital	M	6,875	7,228	7,228	5,828	-19.4%	6,875	-15.2%	713	455	463	453
Mercy University Hospital	M	52,750	54,542	54,542	41,425	-24.0%	52,750	-21.5%	4,116	3,352	3,086	3,275
South Tipperary General Hospital	M	42,102	43,108	43,108	35,811	-16.9%	42,102	-14.9%	3,308	3,086	2,998	2,932
UH Kerry	M	39,518	41,016	41,016	33,966	-17.2%	39,518	-14.0%	3,116	2,707	2,733	2,841
UH Waterford	M	58,855	60,803	60,803	48,371	-20.4%	58,855	-17.8%	4,240	4,048	3,931	3,879
<b>UL Hospitals Group</b>	<b>M</b>	<b>104,384</b>	<b>108,062</b>	<b>108,062</b>	<b>95,741</b>	<b>-11.4%</b>	<b>104,384</b>	<b>-8.3%</b>	<b>9,174</b>	<b>8,036</b>	<b>7,463</b>	<b>7,873</b>
Ennis Hospital	M	11,523	12,267	12,267	9,537	-22.3%	11,523	-17.2%	1,027	697	656	692
Nenagh Hospital	M	10,025	10,480	10,480	8,672	-17.2%	10,025	-13.5%	925	736	645	629
St. John's Hospital Limerick	M	11,521	11,902	11,902	11,708	-1.6%	11,521	1.6%	1,307	963	854	876
UH Limerick	M	71,315	73,412	73,412	65,824	-10.3%	71,315	-7.7%	5,915	5,640	5,308	5,676

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. CHI @ Tallaght closed ED services on 28th March 20 .

New ED Attendances		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National Total</b>	<b>M</b>	<b>1,251,506</b>	<b>1,283,401</b>	<b>1,283,401</b>	<b>1,063,824</b>	<b>-17.1%</b>	<b>1,251,506</b>	<b>-15.0%</b>	<b>97,073</b>	<b>88,955</b>	<b>87,628</b>	<b>89,091</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>116,197</b>	<b>115,998</b>	<b>115,998</b>	<b>77,651</b>	<b>-33.1%</b>	<b>116,197</b>	<b>-33.2%</b>	<b>7,835</b>	<b>6,748</b>	<b>6,594</b>	<b>6,066</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>191,663</b>	<b>196,914</b>	<b>196,914</b>	<b>165,223</b>	<b>-16.1%</b>	<b>191,663</b>	<b>-13.8%</b>	<b>15,125</b>	<b>13,574</b>	<b>13,209</b>	<b>13,627</b>
MRH Portlaoise	M	35,528	35,854	35,854	27,772	-22.5%	35,528	-21.8%	2,654	2,285	2,365	2,245
MRH Tullamore	M	33,348	34,464	34,464	28,557	-17.1%	33,348	-14.4%	2,689	2,299	2,299	2,298
Naas General Hospital	M	28,031	29,151	29,151	24,422	-16.2%	28,031	-12.9%	2,342	2,176	1,604	1,961
St. James's Hospital	M	48,688	50,053	50,053	42,345	-15.4%	48,688	-13.0%	3,685	3,529	3,412	3,551
Tallaght University Hospital	M	46,068	47,391	47,391	42,127	-11.1%	46,068	-8.6%	3,755	3,285	3,529	3,572
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>279,028</b>	<b>290,639</b>	<b>290,639</b>	<b>241,174</b>	<b>-17.0%</b>	<b>279,028</b>	<b>-13.6%</b>	<b>21,322</b>	<b>19,977</b>	<b>20,479</b>	<b>20,847</b>
Mater Misericordiae University Hospital	M	76,585	82,083	82,083	68,016	-17.1%	76,585	-11.2%	5,663	5,636	6,317	6,267
MRH Mullingar	M	33,400	33,819	33,819	26,606	-21.3%	33,400	-20.3%	2,520	2,129	2,160	2,280
Our Lady's Hospital Navan	M	18,655	19,162	19,162	16,386	-14.5%	18,655	-12.2%	1,472	1,447	1,397	1,462
St. Luke's General Hospital Kilkenny	M	41,062	41,981	41,981	32,440	-22.7%	41,062	-21.0%	2,924	2,780	2,645	2,207
St. Michael's Hospital	M	14,995	15,610	15,610	12,139	-22.2%	14,995	-19.0%	1,099	982	1,013	1,137
St. Vincent's University Hospital	M	56,770	58,891	58,891	52,418	-11.0%	56,770	-7.7%	4,568	4,239	4,295	4,762
Wexford General Hospital	M	37,561	39,094	39,094	33,169	-15.2%	37,561	-11.7%	3,076	2,764	2,652	2,732
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>186,703</b>	<b>190,803</b>	<b>190,803</b>	<b>167,307</b>	<b>-12.3%</b>	<b>186,703</b>	<b>-10.4%</b>	<b>15,028</b>	<b>13,960</b>	<b>14,149</b>	<b>14,122</b>
Beaumont Hospital	M	55,266	56,910	56,910	50,178	-11.8%	55,266	-9.2%	4,353	4,188	4,225	4,244
Cavan General Hospital	M	32,200	33,130	33,130	26,368	-20.4%	32,200	-18.1%	2,574	1,943	2,182	2,197
Connolly Hospital	M	40,081	40,836	40,836	38,113	-6.7%	40,081	-4.9%	3,238	3,196	3,183	3,230
Our Lady of Lourdes Hospital	M	59,156	59,927	59,927	52,648	-12.1%	59,156	-11.0%	4,863	4,633	4,559	4,451
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>205,050</b>	<b>209,274</b>	<b>209,274</b>	<b>175,104</b>	<b>-16.3%</b>	<b>205,050</b>	<b>-14.6%</b>	<b>16,148</b>	<b>15,101</b>	<b>14,104</b>	<b>14,690</b>
Galway University Hospitals	M	63,804	65,275	65,275	57,358	-12.1%	63,804	-10.1%	5,345	5,321	4,905	4,923
Letterkenny University Hospital	M	40,903	42,294	42,294	35,091	-17.0%	40,903	-14.2%	3,341	3,030	2,724	2,749
Mayo University Hospital	M	38,327	39,284	39,284	29,594	-24.7%	38,327	-22.8%	2,566	2,230	2,077	2,438
Portiuncula University Hospital	M	24,984	25,237	25,237	19,947	-21.0%	24,984	-20.2%	1,802	1,721	1,593	1,731
Sligo University Hospital	M	37,032	37,185	37,185	33,114	-10.9%	37,032	-10.6%	3,094	2,799	2,805	2,849
<b>South/South West Hospital Group</b>	<b>M</b>	<b>206,576</b>	<b>211,709</b>	<b>211,709</b>	<b>175,453</b>	<b>-17.1%</b>	<b>206,576</b>	<b>-15.1%</b>	<b>16,090</b>	<b>14,308</b>	<b>14,081</b>	<b>14,448</b>
Cork University Hospital	M	65,624	66,998	66,998	59,254	-11.6%	65,624	-9.7%	5,538	4,780	4,757	4,935
Mercy University Hospital	M	31,020	31,701	31,701	24,227	-23.6%	31,020	-21.9%	2,193	1,951	1,888	2,076
South Tipperary General Hospital	M	26,070	26,581	26,581	22,233	-16.4%	26,070	-14.7%	2,046	1,852	1,797	1,791
UH Kerry	M	32,970	34,123	34,123	27,589	-19.1%	32,970	-16.3%	2,569	2,175	2,220	2,278
UH Waterford	M	50,892	52,305	52,305	42,150	-19.4%	50,892	-17.2%	3,744	3,550	3,419	3,368
<b>UL Hospitals Group</b>	<b>M</b>	<b>66,289</b>	<b>68,064</b>	<b>68,064</b>	<b>61,912</b>	<b>-9.0%</b>	<b>66,289</b>	<b>-6.6%</b>	<b>5,525</b>	<b>5,287</b>	<b>5,012</b>	<b>5,291</b>
UH Limerick	M	66,289	68,064	68,064	61,912	-9.0%	66,289	-6.6%	5,525	5,287	5,012	5,291

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Return ED Attendances		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National Total</b>	<b>M</b>	<b>111,252</b>	<b>116,180</b>	<b>116,180</b>	<b>87,483</b>	<b>-24.7%</b>	<b>111,252</b>	<b>-21.4%</b>	<b>7,895</b>	<b>7,286</b>	<b>7,375</b>	<b>7,722</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>8,904</b>	<b>9,062</b>	<b>9,062</b>	<b>4,997</b>	<b>-44.9%</b>	<b>8,904</b>	<b>-43.9%</b>	<b>439</b>	<b>391</b>	<b>410</b>	<b>350</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>15,250</b>	<b>16,243</b>	<b>16,243</b>	<b>14,198</b>	<b>-12.6%</b>	<b>15,250</b>	<b>-6.9%</b>	<b>1,314</b>	<b>1,222</b>	<b>1,169</b>	<b>1,294</b>
MRH Portlaoise	M	2,987	3,140	3,140	2,691	-14.3%	2,987	-9.9%	185	257	206	202
MRH Tullamore	M	2,025	2,210	2,210	2,023	-8.5%	2,025	-0.1%	217	146	182	193
Naas General Hospital	M	1,779	1,895	1,895	1,799	-5.0%	1,779	1.1%	178	150	151	172
St. James's Hospital	M	1,972	1,988	1,988	1,111	-44.1%	1,972	-43.7%	93	87	89	103
Tallaght University Hospital	M	6,487	7,010	7,010	6,574	-6.2%	6,487	1.3%	641	582	541	624
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>32,427</b>	<b>31,703</b>	<b>31,703</b>	<b>22,622</b>	<b>-28.6%</b>	<b>32,427</b>	<b>-30.2%</b>	<b>1,956</b>	<b>1,817</b>	<b>1,874</b>	<b>1,869</b>
Mater Misericordiae University Hospital	M	7,848	5,442	5,442	4,771	-12.3%	7,848	-39.2%	392	345	381	359
MRH Mullingar	M	4,287	4,508	4,508	3,576	-20.7%	4,287	-16.6%	313	284	312	294
Our Lady's Hospital Navan	M	2,817	2,947	2,947	2,905	-1.4%	2,817	3.1%	246	313	276	266
St. Luke's General Hospital Kilkenny	M	3,640	4,005	4,005	2,917	-27.2%	3,640	-19.9%	273	263	289	224
St. Michael's Hospital	M	5,914	6,365	6,365	2,138	-66.4%	5,914	-63.8%	118	106	90	135
St. Vincent's University Hospital	M	2,845	3,036	3,036	1,762	-42.0%	2,845	-38.1%	193	124	145	171
Wexford General Hospital	M	5,076	5,399	5,399	4,553	-15.7%	5,076	-10.3%	421	382	381	420
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,268</b>	<b>14,582</b>	<b>14,582</b>	<b>11,536</b>	<b>-20.9%</b>	<b>13,268</b>	<b>-13.1%</b>	<b>1,077</b>	<b>998</b>	<b>1,027</b>	<b>1,042</b>
Beaumont Hospital	M	3,266	3,609	3,609	2,698	-25.3%	3,266	-17.4%	252	246	278	240
Cavan General Hospital	M	2,174	2,392	2,392	1,891	-20.9%	2,174	-13.0%	158	135	142	192
Connolly Hospital	M	2,544	3,025	3,025	2,189	-27.6%	2,544	-14.0%	190	197	181	195
Our Lady of Lourdes Hospital	M	5,284	5,556	5,556	4,758	-14.4%	5,284	-10.0%	477	420	426	415
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,235</b>	<b>13,351</b>	<b>13,351</b>	<b>9,682</b>	<b>-27.5%</b>	<b>12,235</b>	<b>-20.9%</b>	<b>875</b>	<b>830</b>	<b>846</b>	<b>1,034</b>
Galway University Hospitals	M	3,945	4,385	4,385	2,669	-39.1%	3,945	-32.3%	284	259	320	393
Letterkenny University Hospital	M	1,820	1,998	1,998	1,775	-11.2%	1,820	-2.5%	162	136	151	168
Mayo University Hospital	M	1,505	1,645	1,645	1,275	-22.5%	1,505	-15.3%	121	100	96	160
Portiuncula University Hospital	M	873	947	947	785	-17.1%	873	-10.1%	77	81	64	56
Sligo University Hospital	M	4,092	4,375	4,375	3,178	-27.4%	4,092	-22.3%	231	254	215	257
<b>South/South West Hospital Group</b>	<b>M</b>	<b>24,142</b>	<b>25,891</b>	<b>25,891</b>	<b>20,536</b>	<b>-20.7%</b>	<b>24,142</b>	<b>-14.9%</b>	<b>1,844</b>	<b>1,675</b>	<b>1,753</b>	<b>1,748</b>
Cork University Hospital	M	4,157	4,395	4,395	3,720	-15.4%	4,157	-10.5%	377	301	307	319
Mercy University Hospital	M	3,454	3,726	3,726	2,417	-35.1%	3,454	-30.0%	226	180	203	180
South Tipperary General Hospital	M	5,184	5,554	5,554	5,199	-6.4%	5,184	0.3%	495	456	473	456
UH Kerry	M	3,791	4,119	4,119	3,405	-17.3%	3,791	-10.2%	286	279	288	317
UH Waterford	M	7,556	8,096	8,096	5,795	-28.4%	7,556	-23.3%	460	459	482	476
<b>UL Hospitals Group</b>	<b>M</b>	<b>5,026</b>	<b>5,349</b>	<b>5,349</b>	<b>3,912</b>	<b>-26.9%</b>	<b>5,026</b>	<b>-22.2%</b>	<b>390</b>	<b>353</b>	<b>296</b>	<b>385</b>
UH Limerick	M	5,026	5,349	5,349	3,912	-26.9%	5,026	-22.2%	390	353	296	385

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Injury Unit Attendances		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National Total</b>	<b>M</b>	<b>99,222</b>	<b>103,215</b>	<b>103,215</b>	<b>89,266</b>	<b>-13.5%</b>	<b>99,222</b>	<b>-10.0%</b>	<b>9,695</b>	<b>7,229</b>	<b>6,557</b>	<b>6,553</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>3,252</b>	<b>3,007</b>	<b>3,007</b>	<b>6,795</b>	<b>126.0%</b>	<b>3,252</b>	<b>108.9%</b>	<b>708</b>	<b>521</b>	<b>591</b>	<b>560</b>
CHI at Connolly	M	3,252	3,007	3,007	6,795	126.0%	3,252	108.9%	708	521	591	560
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7,933</b>	<b>7,149</b>	<b>7,149</b>	<b>7,349</b>	<b>2.8%</b>	<b>7,933</b>	<b>-7.4%</b>	<b>698</b>	<b>644</b>	<b>483</b>	<b>500</b>
St. Columcille's Hospital	M	7,933	7,149	7,149	7,349	2.8%	7,933	-7.4%	698	644	483	500
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>16,568</b>	<b>17,808</b>	<b>17,808</b>	<b>13,662</b>	<b>-23.3%</b>	<b>16,568</b>	<b>-17.5%</b>	<b>1,466</b>	<b>1,112</b>	<b>1,129</b>	<b>963</b>
Louth County Hospital	M	11,443	12,241	12,241	9,382	-23.4%	11,443	-18.0%	1,017	773	764	629
Monaghan Hospital	M	5,125	5,568	5,568	4,280	-23.1%	5,125	-16.5%	449	339	365	334
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>7,677</b>	<b>8,293</b>	<b>8,293</b>	<b>6,729</b>	<b>-18.9%</b>	<b>7,677</b>	<b>-12.3%</b>	<b>730</b>	<b>550</b>	<b>455</b>	<b>498</b>
Roscommon University Hospital	M	7,677	8,293	8,293	6,729	-18.9%	7,677	-12.3%	730	550	455	498
<b>South/South West Hospital Group</b>	<b>M</b>	<b>30,723</b>	<b>32,309</b>	<b>32,309</b>	<b>24,814</b>	<b>-23.2%</b>	<b>30,723</b>	<b>-19.2%</b>	<b>2,834</b>	<b>2,006</b>	<b>1,744</b>	<b>1,835</b>
Bantry General Hospital	M	5,821	6,237	6,237	4,451	-28.6%	5,821	-23.5%	446	350	312	389
Mallow General Hospital	M	6,875	7,228	7,228	5,828	-19.4%	6,875	-15.2%	713	455	463	453
Mercy University Hospital	M	18,027	18,844	18,844	14,535	-22.9%	18,027	-19.4%	1,675	1,201	969	993
<b>UL Hospitals Group</b>	<b>M</b>	<b>33,069</b>	<b>34,649</b>	<b>34,649</b>	<b>29,917</b>	<b>-13.7%</b>	<b>33,069</b>	<b>-9.5%</b>	<b>3,259</b>	<b>2,396</b>	<b>2,155</b>	<b>2,197</b>
Ennis Hospital	M	11,523	12,267	12,267	9,537	-22.3%	11,523	-17.2%	1,027	697	656	692
Nenagh Hospital	M	10,025	10,480	10,480	8,672	-17.2%	10,025	-13.5%	925	736	645	629
St. John's Hospital Limerick	M	11,521	11,902	11,902	11,708	-1.6%	11,521	1.6%	1,307	963	854	876

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019



Other Emergency Presentations		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National Total</b>	<b>M</b>	<b>44,456</b>	<b>44,916</b>	<b>44,916</b>	<b>37,710</b>	<b>-16.0%</b>	<b>44,456</b>	<b>-15.2%</b>	<b>3,486</b>	<b>3,230</b>	<b>3,463</b>	<b>3,163</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>346</b>	<b>408</b>	<b>408</b>	<b>165</b>	<b>-59.5%</b>	<b>346</b>	<b>-52.3%</b>	<b>29</b>	<b>33</b>	<b>41</b>	<b>6</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,931</b>	<b>2,887</b>	<b>2,887</b>	<b>2,505</b>	<b>-13.2%</b>	<b>2,931</b>	<b>-14.5%</b>	<b>173</b>	<b>200</b>	<b>176</b>	<b>189</b>
MRH Portlaoise	M	2,871	2,826	2,826	2,137	-24.4%	2,871	-25.6%	145	176	138	184
Tallaght University Hospital	M	60	62	62	368	498.1%	60	513.3%	28	24	38	5
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>10,395</b>	<b>10,653</b>	<b>10,653</b>	<b>9,315</b>	<b>-12.6%</b>	<b>10,395</b>	<b>-10.4%</b>	<b>845</b>	<b>651</b>	<b>900</b>	<b>787</b>
St. Luke's General Hospital Kilkenny	M	7,095	7,232	7,232	7,122	-1.5%	7,095	0.4%	593	426	675	572
Wexford General Hospital	M	3,300	3,421	3,421	2,193	-35.9%	3,300	-33.5%	252	225	225	215
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6,419</b>	<b>6,328</b>	<b>6,328</b>	<b>4,555</b>	<b>-28.0%</b>	<b>6,419</b>	<b>-29.0%</b>	<b>483</b>	<b>353</b>	<b>421</b>	<b>401</b>
Beaumont Hospital	M	398	411	411	220	-46.4%	398	-44.7%	17	17	13	7
Cavan General Hospital	M	6,021	5,917	5,917	4,335	-26.7%	6,021	-28.0%	466	336	408	394
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,104</b>	<b>10,222</b>	<b>10,222</b>	<b>9,147</b>	<b>-10.5%</b>	<b>10,104</b>	<b>-9.5%</b>	<b>870</b>	<b>903</b>	<b>916</b>	<b>788</b>
Galway University Hospitals	M	693	754	754	542	-28.1%	693	-21.8%	64	144	22	12
Letterkenny University Hospital	M	3,349	3,224	3,224	3,141	-2.6%	3,349	-6.2%	294	281	385	264
Portiuncula University Hospital	M	736	797	797	647	-18.8%	736	-12.1%	54	59	50	54
Sligo University Hospital	M	5,326	5,448	5,448	4,817	-11.6%	5,326	-9.6%	458	419	459	458
<b>South/South West Hospital Group</b>	<b>M</b>	<b>14,261</b>	<b>14,418</b>	<b>14,418</b>	<b>12,023</b>	<b>-16.6%</b>	<b>14,261</b>	<b>-15.7%</b>	<b>1,086</b>	<b>1,090</b>	<b>1,009</b>	<b>992</b>
Mercy University Hospital	M	249	271	271	246	-9.1%	249	-1.2%	22	20	26	26
South Tipperary General Hospital	M	10,848	10,973	10,973	8,379	-23.6%	10,848	-22.8%	767	778	728	685
UH Kerry	M	2,757	2,773	2,773	2,972	7.2%	2,757	7.8%	261	253	225	246
UH Waterford	M	407	401	401	426	6.1%	407	4.7%	36	39	30	35

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
3. CHI @ Tallaght closed ED services on 28th March 20 .

Total No. of Births		Reporting Period December 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National Total</b>	<b>M</b>	<b>59,406</b>	<b>59,247</b>	<b>59,247</b>	<b>56,859</b>	<b>-4.0%</b>	<b>59,406</b>	<b>-4.3%</b>	<b>4,945</b>	<b>4,831</b>	<b>4,657</b>	<b>4,538</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,427</b>	<b>9,399</b>	<b>9,399</b>	<b>8,970</b>	<b>-4.6%</b>	<b>9,427</b>	<b>-4.8%</b>	<b>784</b>	<b>739</b>	<b>722</b>	<b>699</b>
Coombe Women and Infants University Hospital	M	7,930	7,935	7,935	7,566	-4.6%	7,930	-4.6%	666	633	618	584
MRH Portlaoise	M	1,497	1,464	1,464	1,404	-4.1%	1,497	-6.2%	118	106	104	115
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>13,124</b>	<b>13,171</b>	<b>13,171</b>	<b>12,223</b>	<b>-7.2%</b>	<b>13,124</b>	<b>-6.9%</b>	<b>1,053</b>	<b>1,048</b>	<b>1,008</b>	<b>971</b>
MRH Mullingar	M	1,990	2,029	2,029	1,845	-9.1%	1,990	-7.3%	189	156	142	151
National Maternity Hospital	M	8,020	8,034	8,034	7,353	-8.5%	8,020	-8.3%	625	660	603	573
St. Luke's General Hospital Kilkenny	M	1,456	1,444	1,444	1,441	-0.2%	1,456	-1.0%	118	112	123	119
Wexford General Hospital	M	1,658	1,664	1,664	1,584	-4.8%	1,658	-4.5%	121	120	140	128
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,741</b>	<b>12,670</b>	<b>12,670</b>	<b>12,518</b>	<b>-1.2%</b>	<b>12,741</b>	<b>-1.8%</b>	<b>1,079</b>	<b>1,099</b>	<b>1,020</b>	<b>1,031</b>
Cavan General Hospital	M	1,377	1,344	1,344	1,374	2.3%	1,377	-0.2%	104	113	122	127
Our Lady of Lourdes Hospital	M	2,954	2,960	2,960	2,840	-4.0%	2,954	-3.9%	238	255	214	232
Rotunda Hospital	M	8,410	8,367	8,367	8,304	-0.8%	8,410	-1.3%	737	731	684	672
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,924</b>	<b>8,886</b>	<b>8,886</b>	<b>8,353</b>	<b>-6.0%</b>	<b>8,924</b>	<b>-6.4%</b>	<b>737</b>	<b>720</b>	<b>695</b>	<b>714</b>
Galway University Hospitals	M	2,839	2,818	2,818	2,614	-7.2%	2,839	-7.9%	230	244	228	194
Letterkenny University Hospital	M	1,644	1,666	1,666	1,553	-6.8%	1,644	-5.5%	130	129	125	140
Mayo University Hospital	M	1,542	1,509	1,509	1,415	-6.2%	1,542	-8.2%	137	118	127	121
Portiuncula University Hospital	M	1,531	1,541	1,541	1,441	-6.5%	1,531	-5.9%	118	115	121	136
Sligo University Hospital	M	1,368	1,353	1,353	1,330	-1.7%	1,368	-2.8%	122	114	94	123
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,035</b>	<b>11,070</b>	<b>11,070</b>	<b>10,645</b>	<b>-3.8%</b>	<b>11,035</b>	<b>-3.5%</b>	<b>924</b>	<b>877</b>	<b>860</b>	<b>834</b>
Cork University Maternity Hospital	M	7,227	7,279	7,279	7,073	-2.8%	7,227	-2.1%	627	581	580	551
South Tipperary General Hospital	M	886	866	866	783	-9.6%	886	-11.6%	63	71	61	62
UH Kerry	M	1,192	1,179	1,179	1,154	-2.1%	1,192	-3.2%	99	100	88	92
UH Waterford	M	1,730	1,746	1,746	1,635	-6.3%	1,730	-5.5%	135	125	131	129
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,155</b>	<b>4,050</b>	<b>4,050</b>	<b>4,149</b>	<b>2.4%</b>	<b>4,155</b>	<b>-0.1%</b>	<b>368</b>	<b>351</b>	<b>350</b>	<b>289</b>
UMH Limerick	M	4,155	4,050	4,050	4,149	2.4%	4,155	-0.1%	368	351	350	289

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances				Reporting Period December 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-20		Nov-20		Dec-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National Total</b>	<b>M</b>	<b>3,354,919</b>	<b>2.6</b>	<b>3,318,610</b>	<b>2.4</b>	<b>3,318,610</b>	<b>2.4</b>	<b>2,992,006</b>	<b>2.9</b>	<b>-9.8%</b>	<b>20.8%</b>	<b>3,354,919</b>	<b>2.6</b>	<b>-10.8%</b>	<b>11.5%</b>	<b>268,767</b>	<b>2.8</b>	<b>288,986</b>	<b>2.7</b>	<b>243,993</b>	<b>2.7</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>146,100</b>	<b>2.5</b>	<b>142,219</b>	<b>2.4</b>	<b>142,219</b>	<b>2.4</b>	<b>128,137</b>	<b>2.7</b>	<b>-9.9%</b>	<b>12.5%</b>	<b>146,100</b>	<b>2.5</b>	<b>-12.3%</b>	<b>8.0%</b>	<b>11,277</b>	<b>2.8</b>	<b>12,656</b>	<b>2.6</b>	<b>9,714</b>	<b>2.6</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>644,109</b>	<b>2.8</b>	<b>641,007</b>	<b>2.4</b>	<b>641,007</b>	<b>2.4</b>	<b>574,339</b>	<b>3.1</b>	<b>-10.4%</b>	<b>29.2%</b>	<b>644,109</b>	<b>2.8</b>	<b>-10.8%</b>	<b>10.7%</b>	<b>49,758</b>	<b>3.0</b>	<b>53,872</b>	<b>2.9</b>	<b>46,287</b>	<b>2.9</b>
Coombe Women and Infants University Hospital	M	113,599	1.6	114,750	2.4	114,750	2.4	105,084	1.6	-8.4%	-33.3%	113,599	1.6	-7.5%	0.0%	8,788	1.6	9,035	1.4	8,283	1.6
MRH Portlaoise	M	41,055	2.8	40,761	2.4	40,761	2.4	36,379	3.4	-10.8%	41.7%	41,055	2.8	-11.4%	21.4%	3,148	3.7	3,136	3.3	2,763	3.4
MRH Tullamore	M	68,125	2.8	68,371	2.4	68,371	2.4	51,237	3.3	-25.1%	37.5%	68,125	2.8	-24.8%	17.9%	4,715	3.8	5,217	3.7	4,444	3.5
Naas General Hospital	M	53,055	2.5	51,719	2.4	51,719	2.4	54,193	3.5	4.8%	45.8%	53,055	2.5	2.1%	40.0%	4,449	2.6	4,927	4.6	4,686	5.1
St. James's Hospital	M	216,341	2.8	214,628	2.4	214,628	2.4	187,366	3.0	-12.7%	25.0%	216,341	2.8	-13.4%	7.1%	16,394	3.0	18,990	2.6	14,947	2.3
St. Luke's Radiation Oncology Network	M	32,788	6.5	32,834	2.4	32,834	2.4	35,619	7.3	8.5%	204.2%	32,788	6.5	8.6%	12.3%	3,106	8.5	2,726	6.9	2,842	8.0
Tallaght University Hospital	M	119,146	3.0	117,945	2.4	117,945	2.4	104,461	3.5	-11.4%	45.8%	119,146	3.0	-12.3%	16.7%	9,158	3.2	9,841	3.2	8,322	3.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>737,711</b>	<b>2.6</b>	<b>736,078</b>	<b>2.4</b>	<b>736,078</b>	<b>2.4</b>	<b>678,859</b>	<b>3.0</b>	<b>-7.8%</b>	<b>25.0%</b>	<b>737,711</b>	<b>2.6</b>	<b>-8.0%</b>	<b>15.4%</b>	<b>62,443</b>	<b>2.7</b>	<b>66,729</b>	<b>2.7</b>	<b>56,614</b>	<b>2.7</b>
Mater Misericordiae University Hospital	M	223,496	2.3	220,996	2.4	220,996	2.4	198,145	2.5	-10.3%	4.2%	223,496	2.3	-11.3%	8.7%	19,229	2.4	20,628	2.4	16,915	2.4
MRH Mullingar	M	49,305	2.7	49,186	2.4	49,186	2.4	38,765	3.1	-21.2%	29.2%	49,305	2.7	-21.4%	14.8%	3,710	3.4	3,916	3.1	3,145	2.5
National Maternity Hospital	M	115,053	2.2	115,983	2.4	115,983	2.4	115,161	2.2	-0.7%	-8.3%	115,053	2.2	0.1%	0.0%	9,687	1.9	10,288	1.6	9,537	1.8
National Orthopaedic Hospital Cappagh	M	8,195	1.7	7,667	2.4	7,667	2.4	6,659	2.1	-13.1%	-12.5%	8,195	1.7	-18.7%	23.5%	584	1.9	740	3.1	603	2.3
Our Lady's Hospital Navan	M	29,173	2.9	29,500	2.4	29,500	2.4	24,175	3.7	-18.1%	54.2%	29,173	2.9	-17.1%	27.6%	2,182	3.0	2,305	3.2	2,159	3.1
Royal Victoria Eye and Ear Hospital	M	41,982	4.4	41,392	2.4	41,392	2.4	28,784	4.3	-30.5%	79.2%	41,982	4.4	-31.4%	-2.3%	2,576	4.4	2,857	3.6	2,325	4.2
St. Columcille's Hospital	M	13,872	2.9	14,025	2.4	14,025	2.4	17,081	4.6	21.8%	91.7%	13,872	2.9	23.1%	58.6%	1,410	4.0	1,638	4.6	1,323	4.2
St. Luke's General Hospital Kilkenny	M	33,294	2.0	32,935	2.4	32,935	2.4	26,767	2.3	-18.7%	-4.2%	33,294	2.0	-19.6%	15.0%	2,627	1.8	2,745	2.3	2,521	2.7
St. Michael's Hospital	M	26,722	2.5	26,947	2.4	26,947	2.4	24,305	3.2	-9.8%	33.3%	26,722	2.5	-9.0%	28.0%	2,349	2.9	2,338	2.4	1,917	2.5
St. Vincent's University Hospital	M	157,487	3.1	158,555	2.4	158,555	2.4	163,970	3.8	3.4%	58.3%	157,487	3.1	4.1%	22.6%	14,974	3.2	15,963	3.4	13,098	3.7
Wexford General Hospital	M	39,132	1.7	38,893	2.4	38,893	2.4	35,047	2.3	-9.9%	-4.2%	39,132	1.7	-10.4%	35.3%	3,115	2.1	3,311	2.4	3,071	2.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>514,073</b>	<b>2.4</b>	<b>507,030</b>	<b>2.4</b>	<b>507,030</b>	<b>2.4</b>	<b>481,926</b>	<b>2.9</b>	<b>-5.0%</b>	<b>20.8%</b>	<b>514,073</b>	<b>2.4</b>	<b>-6.3%</b>	<b>20.8%</b>	<b>43,600</b>	<b>2.9</b>	<b>45,846</b>	<b>2.6</b>	<b>38,697</b>	<b>2.7</b>
Beaumont Hospital	M	171,636	2.7	167,377	2.4	167,377	2.4	166,017	3.7	-0.8%	54.2%	171,636	2.7	-3.3%	37.0%	15,281	4.1	16,265	3.8	12,836	3.6
Cavan General Hospital	M	32,981	2.9	33,035	2.4	33,035	2.4	27,129	2.8	-17.9%	16.7%	32,981	2.9	-17.7%	-3.4%	2,382	1.5	2,606	1.7	2,421	1.8
Connolly Hospital	M	68,109	2.8	66,944	2.4	66,944	2.4	58,387	3.2	-12.8%	33.3%	68,109	2.8	-14.3%	14.3%	5,534	3.5	5,658	2.3	4,964	3.0
Louth County Hospital	M	22,269	2.0	22,213	2.4	22,213	2.4	19,699	1.8	-11.3%	-25.0%	22,269	2.0	-11.5%	-10.0%	1,762	1.7	1,964	1.3	1,778	1.5
Monaghan Hospital	M	12,200	1.6	12,778	2.4	12,778	2.4	9,939	1.8	-22.2%	-25.0%	12,200	1.6	-18.5%	12.5%	939	1.6	1,063	1.2	895	1.9
Our Lady of Lourdes Hospital	M	96,564	2.3	96,836	2.4	96,836	2.4	89,409	2.8	-7.7%	16.7%	96,564	2.3	-7.4%	21.7%	7,718	2.6	7,641	2.6	7,013	2.8
Rotunda Hospital	M	110,314	1.7	107,847	2.4	107,847	2.4	111,346	2.0	3.2%	-16.7%	110,314	1.7	0.9%	17.6%	9,984	1.7	10,649	1.6	8,790	1.9
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>528,143</b>	<b>2.5</b>	<b>520,930</b>	<b>2.4</b>	<b>520,930</b>	<b>2.4</b>	<b>450,946</b>	<b>2.9</b>	<b>-13.4%</b>	<b>20.8%</b>	<b>528,143</b>	<b>2.5</b>	<b>-14.6%</b>	<b>16.0%</b>	<b>38,510</b>	<b>3.1</b>	<b>44,481</b>	<b>2.5</b>	<b>37,094</b>	<b>3.0</b>
Galway University Hospitals	M	264,539	2.9	262,571	2.4	262,571	2.4	242,452	3.3	-7.7%	37.5%	264,539	2.9	-8.3%	13.8%	19,647	4.0	25,703	2.5	21,491	3.1
Letterkenny University Hospital	M	62,902	2.2	61,230	2.4	61,230	2.4	51,578	2.1	-15.8%	-12.5%	62,902	2.2	-18.0%	-4.5%	4,885	1.5	4,262	1.6	3,380	2.0
Mayo University Hospital	M	57,311	2.3	57,520	2.4	57,520	2.4	34,816	2.7	-39.5%	12.5%	57,311	2.3	-39.3%	17.4%	2,956	3.1	3,062	3.1	2,884	3.7
Portiuncula University Hospital	M	32,037	2.3	32,740	2.4	32,740	2.4	24,821	2.2	-24.2%	-8.3%	32,037	2.3	-22.5%	-4.3%	1,953	2.8	2,141	2.4	1,797	2.1
Roscommon University Hospital	M	19,946	4.6	19,828	2.4	19,828	2.4	18,761	4.8	-5.4%	100.0%	19,946	4.6	-5.9%	4.3%	1,680	5.2	1,744	4.4	1,514	5.0
Sligo University Hospital	M	91,408	1.9	87,041	2.4	87,041	2.4	78,518	2.5	-9.8%	4.2%	91,408	1.9	-14.1%	31.6%	7,389	2.6	7,569	2.8	6,028	3.1
<b>South/South West Hospital Group</b>	<b>M</b>	<b>566,802</b>	<b>2.3</b>	<b>555,735</b>	<b>2.4</b>	<b>555,735</b>	<b>2.4</b>	<b>504,886</b>	<b>2.6</b>	<b>-9.1%</b>	<b>8.3%</b>	<b>566,802</b>	<b>2.3</b>	<b>-10.9%</b>	<b>13.0%</b>	<b>47,318</b>	<b>2.4</b>	<b>49,460</b>	<b>2.5</b>	<b>41,873</b>	<b>2.3</b>
Bantry General Hospital	M	6,890	2.3	6,766	2.4	6,766	2.4	5,829	3.2	-13.9%	33.3%	6,890	2.3	-15.4%	39.1%	487	3.2	353	2.2	397	3.5
Cork University Hospital	M	175,188	2.8	171,993	2.4	171,993	2.4	162,173	3.0	-5.7%	25.0%	175,188	2.8	-7.4%	7.1%	15,427	2.5	15,950	2.9	12,766	2.7
Cork University Maternity Hospital	M	46,675	1.0	46,029	2.4	46,029	2.4	49,463	1.0	7.5%	-58.3%	46,675	1.0	6.0%	0.0%	4,592	0.8	4,624	0.9	4,615	0.7
Kilcreene Regional Orthopaedic Hospital	M	2,360	2.3	2,685	2.4	2,685	2.4	3,022	1.3	12.5%	-45.8%	2,360	2.3	28.1%	-43.5%	295	2.0	243	1.8	204	1.7
Mallow General Hospital	M	11,406	2.0	11,432	2.4	11,432	2.4	10,772	2.1	-5.8%	-12.5%	11,406	2.0	-5.6%	5.0%	979	2.5	984	2.0	836	2.5
Mercy University Hospital	M	34,508	3.1	34,981	2.4	34,981	2.4	25,470	3.3	-27.2%	37.5%	34,508	3.1	-26.2%	6.5%	2,490	3.3	2,737	3.0	2,370	3.1
South Infirmary Victoria University Hospital	M	70,866	1.7	68,745	2.4	68,745	2.4	63,362	2.2	-7.8%	-8.3%	70,866	1.7	-10.6%	29.4%	5,924	2.2	6,446	1.9	5,289	2.1
South Tipperary General Hospital	M	27,976	1.9	27,526	2.4	27,526	2.4	26,162	2.3	-5.0%	-4.2%	27,976	1.9	-6.5%	21.1%	2,417	2.2	2,413	2.2	1,976	2.0
UH Kerry	M	48,823	2.9	48,424	2.4	48,424	2.4	40,070	4.1	-17.3%	70.8%	48,823	2.9	-17.9%	41.4%	3,347	4.3	3,862	3.3	3,653	2.4
UH Waterford	M	142,110	2.3	137,154	2.4	137,154	2.4	118,563	2.6	-13.6%	8.3%	142,110	2.3	-16.6%	13.0%	11,360	2.4	11,848	2.5	9,767	2.4

No. of New and Return Outpatient Attendances						Reporting Period December 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-20		Nov-20		Dec-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>UL Hospitals Group</b>	<b>M</b>	<b>217,981</b>	<b>3.3</b>	<b>215,610</b>	<b>2.4</b>	<b>215,610</b>	<b>2.4</b>	<b>172,913</b>	<b>3.5</b>	<b>-19.8%</b>	<b>45.8%</b>	<b>217,981</b>	<b>3.3</b>	<b>-20.7%</b>	<b>6.1%</b>	<b>15,861</b>	<b>3.2</b>	<b>15,942</b>	<b>3.3</b>	<b>13,714</b>	<b>3.3</b>
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	9,511	2.4	5,800	3.8	-39.0%	58.3%	9,853	2.6	-41.1%	46.2%	566	4.2	566	3.7	507	3.9
Ennis Hospital	M	15,176	5.2	15,308	2.4	15,308	2.4	11,818	7.5	-22.8%	212.5%	15,176	5.2	-22.1%	44.2%	1,155	6.0	1,099	7.7	1,044	4.7
Nenagh Hospital	M	13,479	5.0	13,078	2.4	13,078	2.4	8,161	6.7	-37.6%	179.2%	13,479	5.0	-39.5%	34.0%	767	6.7	986	6.6	729	6.4
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	8,113	2.4	4,713	3.6	-41.9%	50.0%	7,907	3.7	-40.4%	-2.7%	460	3.0	463	3.2	346	4.0
UH Limerick	M	149,910	3.1	148,188	2.4	148,188	2.4	119,641	3.3	-19.3%	37.5%	149,910	3.1	-20.2%	6.5%	10,959	2.9	10,714	2.9	8,910	3.1
UMH Limerick	M	21,656	0.9	21,413	2.4	21,413	2.4	22,780	0.9	6.4%	-62.5%	21,656	0.9	5.2%	0.0%	1,954	0.9	2,114	1.1	2,178	2.2

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019
5. OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.

Adult Inpatient Waiting List			Reporting Period December 2020															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-20		Oct-20		Nov-20		Dec-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>5,951</b>	<b>2,959</b>	<b>906</b>	<b>2,099</b>	<b>1,696</b>	<b>1,009</b>	<b>3,078</b>	<b>17,698</b>	<b>4,162</b>	<b>77.5%</b>	<b>4,283</b>	<b>76.7%</b>	<b>4,063</b>	<b>76.9%</b>	<b>4,087</b>	<b>76.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>738</b>	<b>409</b>	<b>151</b>	<b>407</b>	<b>340</b>	<b>202</b>	<b>680</b>	<b>2,927</b>	<b>858</b>	<b>71.2%</b>	<b>891</b>	<b>70.0%</b>	<b>838</b>	<b>70.5%</b>	<b>882</b>	<b>69.9%</b>
MRH Portlaoise	M	85%	10	5	3	10	3	1	1	33	1	97.5%	2	93.5%	1	96.7%	2	93.9%
MRH Tullamore	M	85%	144	46	30	58	63	25	138	504	257	61.6%	235	61.5%	176	65.0%	163	67.7%
St. James's Hospital	M	85%	328	196	42	149	135	106	382	1,338	438	65.8%	464	64.4%	459	64.1%	488	63.5%
Tallaght University Hospital	M	85%	256	162	76	190	139	70	159	1,052	162	83.5%	190	81.5%	202	80.4%	229	78.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>2,069</b>	<b>966</b>	<b>258</b>	<b>480</b>	<b>377</b>	<b>252</b>	<b>699</b>	<b>5,101</b>	<b>891</b>	<b>83.5%</b>	<b>1,005</b>	<b>81.5%</b>	<b>971</b>	<b>81.1%</b>	<b>951</b>	<b>81.4%</b>
Mater Misericordiae University Hospital	M	85%	515	261	114	176	167	139	394	1,766	452	75.0%	512	72.3%	509	71.4%	533	69.8%
MRH Mullingar	M	85%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	85%	559	296	39	60	22	0	0	976	17	98.4%	17	98.4%	15	98.5%	0	100.0%
Our Lady's Hospital Navan	M	85%	87	44	8	24	29	15	22	229	31	90.2%	39	86.8%	34	87.0%	37	83.8%
Royal Victoria Eye and Ear Hospital	M	85%	125	33	9	44	17	20	27	275	34	85.7%	38	85.3%	45	82.3%	47	82.9%
St. Luke's General Hospital Kilkenny	M	85%	8	15	7	18	18	14	16	96	17	82.7%	23	77.5%	28	71.7%	30	68.8%
St. Michael's Hospital	M	85%	374	152	53	93	58	21	53	804	83	89.9%	93	88.3%	80	89.6%	74	90.8%
St. Vincent's University Hospital	M	85%	393	164	28	65	66	43	187	946	257	75.7%	283	72.8%	260	72.4%	230	75.7%
Wexford General Hospital	M	85%	6	1	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>841</b>	<b>525</b>	<b>190</b>	<b>286</b>	<b>223</b>	<b>50</b>	<b>28</b>	<b>2,143</b>	<b>308</b>	<b>88.0%</b>	<b>338</b>	<b>87.1%</b>	<b>147</b>	<b>93.4%</b>	<b>78</b>	<b>96.4%</b>
Beaumont Hospital	M	85%	594	323	116	246	215	46	28	1,568	301	84.4%	328	83.4%	134	91.9%	74	95.3%
Cavan General Hospital	M	85%	0	4	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	77	119	55	7	0	0	0	258	4	98.8%	5	98.4%	6	97.8%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	170	79	19	33	8	4	0	313	3	98.9%	5	98.3%	7	97.6%	4	98.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>1,019</b>	<b>551</b>	<b>158</b>	<b>477</b>	<b>452</b>	<b>308</b>	<b>1,155</b>	<b>4,120</b>	<b>1,349</b>	<b>66.8%</b>	<b>1,356</b>	<b>66.3%</b>	<b>1,419</b>	<b>65.1%</b>	<b>1,463</b>	<b>64.5%</b>
Galway University Hospitals	M	85%	515	262	92	239	244	175	904	2,431	1,028	58.9%	1,032	57.8%	1,081	55.7%	1,079	55.6%
Letterkenny University Hospital	M	85%	170	143	21	76	95	69	105	679	124	78.7%	137	77.9%	152	77.5%	174	74.4%
Mayo University Hospital	M	85%	83	42	13	40	26	14	45	263	54	72.2%	52	75.9%	53	76.4%	59	77.6%
Portiuncula University Hospital	M	85%	8	5	2	1	2	0	16	34	17	54.1%	18	53.8%	16	50.0%	16	52.9%
Roscommon University Hospital	M	85%	1	0	1	3	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	242	99	29	118	85	50	85	708	126	82.9%	117	83.4%	117	83.0%	135	80.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>797</b>	<b>252</b>	<b>82</b>	<b>227</b>	<b>154</b>	<b>113</b>	<b>360</b>	<b>1,985</b>	<b>535</b>	<b>74.9%</b>	<b>470</b>	<b>75.9%</b>	<b>454</b>	<b>76.3%</b>	<b>473</b>	<b>76.2%</b>
Cork University Hospital	M	85%	155	66	25	36	20	16	41	359	53	83.3%	55	83.4%	57	83.6%	57	84.1%
Cork University Maternity Hospital	M	85%	140	26	8	45	30	28	153	430	237	53.1%	182	57.1%	178	56.2%	181	57.9%
Kilcreene Regional Orthopaedic Hospital	M	85%	120	13	5	13	7	1	0	159	5	97.4%	2	98.9%	0	100.0%	1	99.4%
Mallow General Hospital	M	85%	0	1	0	0	2	1	0	4	0	100.0%	0	100.0%	0	100.0%	1	75.0%
Mercy University Hospital	M	85%	74	30	5	24	12	12	39	196	45	77.9%	47	77.6%	47	73.6%	51	74.0%
South Infirmary Victoria University Hospital	M	85%	166	42	19	65	42	32	48	414	90	78.0%	78	79.8%	71	81.9%	80	80.7%
South Tipperary General Hospital	M	85%	21	13	1	0	0	0	0	35	1	98.6%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	35	10	6	12	16	5	3	87	1	99.4%	9	91.1%	7	93.2%	8	90.8%
UH Waterford	M	85%	86	51	13	32	25	18	76	301	103	62.7%	97	66.0%	94	67.1%	94	68.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>487</b>	<b>256</b>	<b>67</b>	<b>222</b>	<b>150</b>	<b>84</b>	<b>156</b>	<b>1,422</b>	<b>221</b>	<b>84.3%</b>	<b>223</b>	<b>84.2%</b>	<b>234</b>	<b>83.6%</b>	<b>240</b>	<b>83.1%</b>
Croom Orthopaedic Hospital	M	85%	153	124	21	65	10	0	0	373	1	99.5%	1	99.6%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	1	1	0	1	2	0	0	5	1	80.0%	1	75.0%	1	75.0%	0	100.0%
St. John's Hospital Limerick	M	85%	194	68	24	104	85	59	64	598	92	87.5%	109	84.9%	113	81.4%	123	79.4%
UH Limerick	M	85%	138	63	22	52	53	25	92	445	127	71.4%	112	74.4%	120	74.2%	117	73.7%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List			Reporting Period December 2020															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-20		Oct-20		Nov-20		Dec-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>19,637</b>	<b>8,529</b>	<b>2,863</b>	<b>5,771</b>	<b>3,548</b>	<b>2,212</b>	<b>4,666</b>	<b>47,226</b>	<b>6,425</b>	<b>87.0%</b>	<b>6,727</b>	<b>86.2%</b>	<b>6,793</b>	<b>85.8%</b>	<b>6,878</b>	<b>85.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>2,655</b>	<b>1,346</b>	<b>400</b>	<b>849</b>	<b>574</b>	<b>326</b>	<b>1,015</b>	<b>7,165</b>	<b>1,261</b>	<b>83.5%</b>	<b>1,320</b>	<b>81.7%</b>	<b>1,325</b>	<b>81.6%</b>	<b>1,341</b>	<b>81.3%</b>
MRH Portlaoise	M	95%	162	124	30	75	59	19	39	508	41	92.6%	45	91.5%	51	90.2%	58	88.6%
MRH Tullamore	M	95%	154	104	33	63	43	19	47	463	138	83.0%	137	81.0%	89	84.0%	66	85.7%
Naas General Hospital	M	95%	143	84	43	46	28	10	10	364	10	96.6%	12	95.2%	16	95.1%	20	94.5%
St. James's Hospital	M	95%	1,171	517	137	359	272	184	561	3,201	665	80.5%	687	78.1%	713	77.1%	745	76.7%
Tallaght University Hospital	M	95%	1,025	517	157	306	172	94	358	2,629	407	84.2%	439	83.0%	456	83.1%	452	82.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>5,101</b>	<b>2,166</b>	<b>689</b>	<b>1,280</b>	<b>566</b>	<b>381</b>	<b>758</b>	<b>10,941</b>	<b>1,023</b>	<b>91.0%</b>	<b>1,091</b>	<b>90.3%</b>	<b>1,095</b>	<b>89.6%</b>	<b>1,139</b>	<b>89.6%</b>
Mater Misericordiae University Hospital	M	95%	1,455	772	268	449	218	188	431	3,781	537	86.4%	602	84.4%	589	83.8%	619	83.6%
MRH Mullingar	M	95%	211	123	38	71	8	2	1	454	0	100.0%	5	98.9%	5	98.9%	3	99.3%
National Orthopaedic Hospital Cappagh	M	95%	357	101	16	16	12	0	0	502	2	99.6%	2	99.6%	2	99.6%	0	100.0%
Our Lady's Hospital Navan	M	95%	332	132	23	36	8	5	2	538	7	98.3%	7	98.4%	7	98.6%	7	98.7%
Royal Victoria Eye and Ear Hospital	M	95%	921	221	68	271	105	43	83	1,712	108	94.5%	106	94.6%	115	93.0%	126	92.6%
St. Columcille's Hospital	M	95%	266	119	59	42	36	11	11	544	30	95.6%	26	96.0%	33	95.1%	22	96.0%
St. Luke's General Hospital Kilkenny	M	95%	221	98	52	88	81	71	135	746	177	75.5%	182	74.2%	185	73.0%	206	72.4%
St. Michael's Hospital	M	95%	16	1	3	0	0	3	3	26	9	70.0%	8	69.2%	6	70.0%	6	76.9%
St. Vincent's University Hospital	M	95%	989	417	123	229	89	50	92	1,989	144	93.0%	146	92.7%	148	92.1%	142	92.9%
Wexford General Hospital	M	95%	333	182	39	78	9	8	0	649	9	98.4%	7	98.8%	5	99.2%	8	98.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>2,555</b>	<b>970</b>	<b>297</b>	<b>402</b>	<b>120</b>	<b>37</b>	<b>29</b>	<b>4,410</b>	<b>257</b>	<b>95.6%</b>	<b>317</b>	<b>94.5%</b>	<b>267</b>	<b>94.9%</b>	<b>66</b>	<b>98.5%</b>
Beaumont Hospital	M	95%	1,639	609	234	351	116	36	28	3,013	166	94.9%	201	94.1%	167	94.9%	64	97.9%
Cavan General Hospital	M	95%	233	112	19	23	0	0	0	387	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	288	118	31	17	1	0	1	456	87	92.2%	111	89.1%	96	90.0%	1	99.8%
Louth County Hospital	M	95%	294	110	8	11	3	0	0	426	4	99.4%	5	99.1%	4	99.1%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	101	21	5	0	0	1	0	128	0	100.0%	0	100.0%	0	100.0%	1	99.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>4,122</b>	<b>1,935</b>	<b>683</b>	<b>1,468</b>	<b>1,100</b>	<b>728</b>	<b>1,447</b>	<b>11,483</b>	<b>1,907</b>	<b>83.6%</b>	<b>1,881</b>	<b>83.3%</b>	<b>2,064</b>	<b>82.3%</b>	<b>2,175</b>	<b>81.1%</b>
Galway University Hospitals	M	95%	1,802	918	349	682	636	447	814	5,648	1,058	80.5%	1,051	80.6%	1,215	79.0%	1,261	77.7%
Letterkenny University Hospital	M	95%	745	495	156	265	179	90	155	2,085	172	90.9%	203	89.8%	225	89.3%	245	88.2%
Mayo University Hospital	M	95%	350	59	27	84	79	46	186	831	269	69.3%	216	73.4%	209	73.0%	232	72.1%
Portiuncula University Hospital	M	95%	127	71	12	90	29	15	76	420	65	81.5%	68	80.9%	71	80.9%	91	78.3%
Roscommon University Hospital	M	95%	293	110	48	133	65	40	53	742	59	92.0%	67	90.0%	65	90.3%	93	87.5%
Sligo University Hospital	M	95%	805	282	91	214	112	90	163	1,757	284	87.8%	276	86.3%	279	85.7%	253	85.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>3,577</b>	<b>1,453</b>	<b>461</b>	<b>881</b>	<b>581</b>	<b>357</b>	<b>1,014</b>	<b>8,324</b>	<b>1,398</b>	<b>83.2%</b>	<b>1,430</b>	<b>83.1%</b>	<b>1,360</b>	<b>83.4%</b>	<b>1,371</b>	<b>83.5%</b>
Bantry General Hospital	M	95%	102	95	42	71	27	13	0	350	6	98.3%	10	97.2%	15	95.8%	13	96.3%
Cork University Hospital	M	95%	274	109	35	93	57	24	73	665	96	85.2%	99	84.6%	94	85.1%	97	85.4%
Cork University Maternity Hospital	M	95%	148	28	3	11	7	7	18	222	23	88.5%	21	88.5%	21	89.6%	25	88.7%
Kilcreene Regional Orthopaedic Hospital	M	95%	68	6	5	4	4	0	0	87	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	121	36	6	10	5	2	3	183	3	98.2%	3	98.1%	3	98.2%	5	97.3%
Mercy University Hospital	M	95%	349	94	58	99	89	54	112	855	142	83.0%	143	83.7%	146	81.4%	166	80.6%
South Infirmary Victoria University Hospital	M	95%	1,054	389	67	52	40	27	38	1,667	62	95.5%	60	96.0%	57	96.4%	65	96.1%
South Tipperary General Hospital	M	95%	43	7	0	1	0	0	0	51	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	131	37	12	61	19	7	1	268	2	99.3%	4	98.7%	5	98.2%	8	97.0%
UH Waterford	M	95%	1,287	652	233	479	333	223	769	3,976	1,064	75.1%	1,090	74.6%	1,019	74.7%	992	75.1%

Adult Day Case Waiting List		Reporting Period December 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-20		Oct-20		Nov-20		Dec-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>1,627</b>	<b>659</b>	<b>333</b>	<b>891</b>	<b>607</b>	<b>383</b>	<b>403</b>	<b>4,903</b>	<b>579</b>	<b>88.0%</b>	<b>688</b>	<b>85.9%</b>	<b>682</b>	<b>85.7%</b>	<b>786</b>	<b>84.0%</b>
Croom Orthopaedic Hospital	M	95%	150	89	45	94	54	2	0	434	0	100.0%	0	100.0%	0	100.0%	2	99.5%
Ennis Hospital	M	95%	273	108	49	82	33	10	1	556	13	98.0%	29	95.2%	11	97.9%	11	98.0%
Nenagh Hospital	M	95%	315	190	130	336	239	181	185	1,576	254	84.9%	303	81.9%	290	82.4%	366	76.8%
St. John's Hospital Limerick	M	95%	243	77	47	87	96	50	102	702	114	82.7%	132	80.9%	135	79.3%	152	78.3%
UH Limerick	M	95%	646	195	62	292	185	140	115	1,635	198	86.9%	224	85.3%	246	84.9%	255	84.4%

Notes:

1. Data Source is NTPF

## Child Inpatient Waiting List Reporting Period December 2020

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-20		Oct-20		Nov-20		Dec-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>868</b>	<b>599</b>	<b>262</b>	<b>547</b>	<b>447</b>	<b>270</b>	<b>429</b>	<b>3,422</b>	<b>555</b>	<b>83.6%</b>	<b>618</b>	<b>82.0%</b>	<b>681</b>	<b>80.1%</b>	<b>699</b>	<b>79.6%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>95%</b>	<b>623</b>	<b>482</b>	<b>232</b>	<b>404</b>	<b>323</b>	<b>235</b>	<b>391</b>	<b>2,690</b>	<b>474</b>	<b>81.4%</b>	<b>523</b>	<b>80.0%</b>	<b>577</b>	<b>78.2%</b>	<b>626</b>	<b>76.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Tullamore	M	95%	10	0	0	1	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>62</b>	<b>24</b>	<b>7</b>	<b>19</b>	<b>10</b>	<b>0</b>	<b>3</b>	<b>125</b>	<b>13</b>	<b>88.6%</b>	<b>12</b>	<b>91.1%</b>	<b>13</b>	<b>89.8%</b>	<b>3</b>	<b>97.6%</b>
MRH Mullingar	M	95%	9	1	0	1	0	0	0	11	0	100.0%	1	92.9%	1	93.8%	0	100.0%
National Orthopaedic Hospital Cappagh	M	95%	46	17	7	11	8	0	0	89	10	86.7%	8	91.5%	9	89.7%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	7	6	0	7	2	0	3	25	3	88.9%	3	88.9%	3	88.0%	3	88.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>52</b>	<b>34</b>	<b>4</b>	<b>49</b>	<b>56</b>	<b>3</b>	<b>0</b>	<b>198</b>	<b>21</b>	<b>90.2%</b>	<b>31</b>	<b>85.9%</b>	<b>33</b>	<b>85.3%</b>	<b>3</b>	<b>98.5%</b>
Beaumont Hospital	M	95%	15	14	4	44	44	0	0	121	21	86.8%	30	81.5%	30	80.8%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	37	20	0	5	12	3	0	77	0	100.0%	1	98.3%	3	95.6%	3	96.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>49</b>	<b>23</b>	<b>8</b>	<b>31</b>	<b>39</b>	<b>22</b>	<b>27</b>	<b>199</b>	<b>28</b>	<b>86.5%</b>	<b>33</b>	<b>83.6%</b>	<b>35</b>	<b>82.8%</b>	<b>49</b>	<b>75.4%</b>
Galway University Hospitals	M	95%	23	7	1	12	14	3	10	70	10	85.7%	10	86.8%	11	85.3%	13	81.4%
Letterkenny University Hospital	M	95%	1	0	0	1	10	5	0	17	0	100.0%	0	100.0%	0	100.0%	5	70.6%
Mayo University Hospital	M	95%	2	0	0	2	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	23	16	7	16	15	14	17	108	18	84.5%	23	77.9%	24	77.6%	31	71.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>60</b>	<b>28</b>	<b>10</b>	<b>27</b>	<b>11</b>	<b>6</b>	<b>1</b>	<b>143</b>	<b>3</b>	<b>98.6%</b>	<b>3</b>	<b>98.3%</b>	<b>6</b>	<b>96.1%</b>	<b>7</b>	<b>95.1%</b>
Cork University Hospital	M	95%	4	3	0	0	1	3	0	11	0	100.0%	0	100.0%	3	62.5%	3	72.7%
Mercy University Hospital	M	95%	1	0	0	0	0	1	0	2	0	100.0%	0	100.0%	1	50.0%	1	50.0%
South Infirmary Victoria University Hospital	M	95%	29	6	9	2	5	2	0	53	0	100.0%	0	100.0%	0	100.0%	2	96.2%
UH Kerry	M	95%	4	6	0	2	1	0	1	14	2	89.5%	2	89.5%	1	93.3%	1	92.9%
UH Waterford	M	95%	22	13	1	23	4	0	0	63	1	98.8%	1	98.6%	1	98.4%	0	100.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>12</b>	<b>8</b>	<b>1</b>	<b>16</b>	<b>8</b>	<b>4</b>	<b>7</b>	<b>56</b>	<b>16</b>	<b>77.5%</b>	<b>16</b>	<b>77.8%</b>	<b>17</b>	<b>75.7%</b>	<b>11</b>	<b>80.4%</b>
Croom Orthopaedic Hospital	M	95%	0	1	0	1	1	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	95%	12	7	1	15	7	4	7	53	16	76.8%	16	77.1%	17	74.6%	11	79.2%

Notes:

1. Data Source is NTPF



Child Day Case Waiting List			Reporting Period December 2020															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-20		Oct-20		Nov-20		Dec-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>90%</b>	<b>1,351</b>	<b>658</b>	<b>223</b>	<b>691</b>	<b>438</b>	<b>250</b>	<b>518</b>	<b>4,129</b>	<b>846</b>	<b>80.7%</b>	<b>782</b>	<b>81.4%</b>	<b>761</b>	<b>81.4%</b>	<b>768</b>	<b>81.4%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>865</b>	<b>452</b>	<b>159</b>	<b>431</b>	<b>265</b>	<b>165</b>	<b>352</b>	<b>2,689</b>	<b>656</b>	<b>77.5%</b>	<b>581</b>	<b>78.7%</b>	<b>522</b>	<b>79.8%</b>	<b>517</b>	<b>80.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>15</b>	<b>9</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>1</b>	<b>96.8%</b>
MRH Portlaoise	M	90%	3	6	0	4	0	1	0	14	0	100.0%	0	100.0%	0	100.0%	1	92.9%
MRH Tullamore	M	90%	12	3	2	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>42</b>	<b>19</b>	<b>2</b>	<b>25</b>	<b>17</b>	<b>11</b>	<b>9</b>	<b>125</b>	<b>18</b>	<b>86.0%</b>	<b>19</b>	<b>84.8%</b>	<b>22</b>	<b>82.1%</b>	<b>20</b>	<b>84.0%</b>
MRH Mullingar	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	90%	14	1	0	1	1	0	0	17	0	100.0%	1	90.9%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	18	18	2	21	16	11	9	95	18	81.8%	18	82.5%	22	76.1%	20	78.9%
St. Luke's General Hospital Kilkenny	M	90%	3	0	0	3	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	5	0	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>37</b>	<b>6</b>	<b>2</b>	<b>15</b>	<b>9</b>	<b>5</b>	<b>0</b>	<b>74</b>	<b>1</b>	<b>99.0%</b>	<b>7</b>	<b>94.1%</b>	<b>9</b>	<b>92.2%</b>	<b>5</b>	<b>93.2%</b>
Beaumont Hospital	M	90%	1	0	1	1	0	0	0	3	1	75.0%	1	80.0%	1	80.0%	0	100.0%
Cavan General Hospital	M	90%	11	5	1	2	0	0	0	19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	25	1	0	12	9	5	0	52	0	100.0%	6	91.9%	8	90.5%	5	90.4%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>119</b>	<b>98</b>	<b>16</b>	<b>71</b>	<b>53</b>	<b>26</b>	<b>77</b>	<b>460</b>	<b>68</b>	<b>84.3%</b>	<b>65</b>	<b>85.0%</b>	<b>78</b>	<b>83.0%</b>	<b>103</b>	<b>77.6%</b>
Galway University Hospitals	M	90%	59	63	9	48	38	21	65	303	56	80.9%	52	82.1%	62	79.3%	86	71.6%
Letterkenny University Hospital	M	90%	22	18	5	11	8	3	5	72	5	91.8%	5	92.1%	8	88.4%	8	88.9%
Mayo University Hospital	M	90%	2	2	1	1	1	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	8	4	0	1	0	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	30	11	1	10	6	2	7	67	7	87.9%	8	86.7%	8	89.2%	9	86.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>220</b>	<b>55</b>	<b>36</b>	<b>63</b>	<b>33</b>	<b>17</b>	<b>29</b>	<b>453</b>	<b>39</b>	<b>91.2%</b>	<b>41</b>	<b>90.6%</b>	<b>45</b>	<b>89.6%</b>	<b>46</b>	<b>89.8%</b>
Cork University Hospital	M	90%	42	18	18	15	8	11	8	120	11	88.7%	13	88.8%	18	85.9%	19	84.2%
Cork University Maternity Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	64	14	7	14	6	2	1	108	3	97.1%	4	96.0%	0	100.0%	3	97.2%
South Infirmary Victoria University Hospital	M	90%	62	12	8	7	9	1	2	101	4	96.0%	3	96.6%	3	96.6%	3	97.0%
South Tipperary General Hospital	M	90%	20	6	0	0	0	0	0	26	0	100.0%	0	100.0%	4	95.5%	0	100.0%
UH Kerry	M	90%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	28	5	3	27	10	3	18	94	21	81.1%	21	80.2%	20	79.4%	21	77.7%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>53</b>	<b>19</b>	<b>6</b>	<b>82</b>	<b>61</b>	<b>25</b>	<b>51</b>	<b>297</b>	<b>64</b>	<b>79.3%</b>	<b>69</b>	<b>78.5%</b>	<b>85</b>	<b>74.4%</b>	<b>76</b>	<b>74.4%</b>
Croom Orthopaedic Hospital	M	90%	1	1	0	3	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	7	3	0	1	1	0	0	12	0	100.0%	1	90.0%	1	92.9%	0	100.0%
Nenagh Hospital	M	90%	10	2	1	14	10	6	3	46	14	81.3%	15	78.9%	19	75.0%	9	80.4%
UH Limerick	M	90%	36	13	5	64	50	19	48	235	50	77.7%	53	77.4%	65	72.5%	67	71.5%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period December 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-20		Oct-20		Nov-20		Dec-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>National Total</b>	<b>M</b>	<b>80%</b>	<b>151,297</b>	<b>84,732</b>	<b>46,015</b>	<b>68,192</b>	<b>55,731</b>	<b>43,101</b>	<b>157,162</b>	<b>606,230</b>	<b>249,959</b>	<b>59.2%</b>	<b>255,100</b>	<b>58.4%</b>	<b>257,602</b>	<b>57.9%</b>	<b>255,994</b>	<b>57.8%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>80%</b>	<b>9,074</b>	<b>5,374</b>	<b>2,850</b>	<b>4,760</b>	<b>3,782</b>	<b>3,281</b>	<b>13,508</b>	<b>42,629</b>	<b>21,826</b>	<b>52.4%</b>	<b>21,583</b>	<b>52.1%</b>	<b>21,326</b>	<b>52.0%</b>	<b>20,571</b>	<b>51.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>22,976</b>	<b>13,922</b>	<b>7,142</b>	<b>12,010</b>	<b>9,626</b>	<b>7,685</b>	<b>27,172</b>	<b>100,533</b>	<b>41,628</b>	<b>58.2%</b>	<b>43,047</b>	<b>57.3%</b>	<b>44,096</b>	<b>56.3%</b>	<b>44,483</b>	<b>55.8%</b>
Coombe Women's and Infants University Hospital	M	80%	655	317	171	367	279	170	178	2,137	576	74.3%	569	74.1%	589	72.9%	627	70.7%
MRH Portlaoise	M	80%	1,673	1,176	514	976	779	529	1,177	6,824	2,320	65.4%	2,317	64.8%	2,378	64.2%	2,485	63.6%
MRH Tullamore	M	80%	3,219	2,495	1,364	2,471	1,955	1,654	7,835	20,993	10,826	47.8%	11,201	46.8%	11,479	45.6%	11,444	45.5%
Naas General Hospital	M	80%	2,434	1,438	693	1,132	1,040	848	2,295	9,880	3,945	58.7%	4,008	58.4%	4,153	57.5%	4,183	57.7%
St. James's Hospital	M	80%	8,430	3,968	2,038	2,786	2,349	1,608	4,285	25,464	6,877	72.9%	7,533	70.8%	8,031	68.8%	8,242	67.6%
Tallaght University Hospital	M	80%	6,565	4,528	2,362	4,278	3,224	2,876	11,402	35,235	17,084	51.4%	17,419	51.2%	17,466	50.6%	17,502	50.3%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>34,703</b>	<b>17,526</b>	<b>8,538</b>	<b>12,434</b>	<b>10,629</b>	<b>8,656</b>	<b>27,400</b>	<b>119,886</b>	<b>44,987</b>	<b>62.2%</b>	<b>45,843</b>	<b>61.4%</b>	<b>46,275</b>	<b>61.3%</b>	<b>46,685</b>	<b>61.1%</b>
Mater Misericordiae University Hospital	M	80%	12,307	6,036	2,949	4,083	3,565	3,241	11,555	43,736	18,098	58.3%	18,270	57.8%	18,431	58.0%	18,361	58.0%
MRH Mullingar	M	80%	2,584	1,503	743	1,261	919	518	876	8,404	3,097	65.6%	2,923	66.8%	2,401	70.7%	2,313	72.5%
National Orthopaedic Hospital Cappagh	M	80%	1,160	597	206	324	129	69	58	2,543	405	86.1%	354	88.4%	345	87.8%	256	89.9%
Our Lady's Hospital Navan	M	80%	1,543	919	528	884	985	859	1,667	7,385	3,247	55.8%	3,351	55.0%	3,511	53.0%	3,511	52.5%
Royal Victoria Eye and Ear Hospital	M	80%	2,494	1,807	1,086	1,433	1,249	1,187	6,549	15,805	8,100	44.6%	8,459	44.2%	8,708	43.8%	8,985	43.2%
St. Columcille's Hospital	M	80%	957	698	473	574	508	447	1,218	4,875	1,936	59.4%	1,972	58.4%	2,093	56.5%	2,173	55.4%
St. Luke's General Hospital Kilkenny	M	80%	1,754	576	187	208	148	76	191	3,140	477	85.3%	447	85.9%	419	86.1%	415	86.8%
St. Michael's Hospital	M	80%	1,768	823	410	539	451	306	297	4,594	775	81.2%	812	80.7%	927	78.6%	1,054	77.1%
St. Vincent's University Hospital	M	80%	8,408	3,730	1,631	2,655	2,561	1,951	4,989	25,925	8,788	66.0%	9,148	64.1%	9,337	64.0%	9,501	63.4%
Wexford General Hospital	M	80%	1,728	837	325	473	114	2	0	3,479	64	98.3%	107	97.0%	103	97.1%	116	96.7%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>21,355</b>	<b>11,650</b>	<b>4,861</b>	<b>6,344</b>	<b>4,360</b>	<b>2,626</b>	<b>2,925</b>	<b>54,121</b>	<b>12,157</b>	<b>79.5%</b>	<b>12,135</b>	<b>79.4%</b>	<b>11,899</b>	<b>79.6%</b>	<b>9,911</b>	<b>81.7%</b>
Beaumont Hospital	M	80%	10,183	4,884	1,886	1,977	1,121	321	267	20,639	2,766	87.9%	2,869	87.2%	2,347	89.3%	1,709	91.7%
Cavan General Hospital	M	80%	1,862	1,186	488	788	737	556	436	6,053	2,526	66.7%	2,473	66.2%	2,379	65.8%	1,729	71.4%
Connolly Hospital	M	80%	3,042	1,861	869	1,181	818	539	605	8,915	2,268	76.8%	2,285	76.9%	2,210	76.9%	1,962	78.0%
Louth County Hospital	M	80%	806	596	293	382	232	190	4	2,503	301	89.3%	361	87.6%	407	86.2%	426	83.0%
Our Lady of Lourdes Hospital	M	80%	4,001	2,280	1,046	1,703	1,294	969	1,605	12,898	3,473	73.0%	3,662	72.4%	4,251	69.3%	3,868	70.0%
Rotunda Hospital	M	80%	1,461	843	279	313	158	51	8	3,113	823	76.9%	485	84.6%	305	90.2%	217	93.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>80%</b>	<b>25,006</b>	<b>13,100</b>	<b>10,866</b>	<b>12,506</b>	<b>10,279</b>	<b>7,470</b>	<b>28,140</b>	<b>107,367</b>	<b>44,184</b>	<b>58.6%</b>	<b>44,839</b>	<b>57.9%</b>	<b>45,509</b>	<b>57.4%</b>	<b>45,889</b>	<b>57.3%</b>
Galway University Hospitals	M	80%	11,290	4,798	6,457	5,514	4,503	3,403	12,441	48,406	20,072	58.3%	20,347	58.0%	20,347	58.0%	20,347	58.0%
Letterkenny University Hospital	M	80%	4,127	2,528	1,169	2,444	2,097	1,330	5,137	18,832	8,159	57.6%	8,161	56.3%	8,239	55.4%	8,564	54.5%
Mayo University Hospital	M	80%	2,400	1,445	1,076	928	655	630	4,075	11,209	5,083	52.6%	5,273	51.9%	5,360	52.2%	5,360	52.2%
Portlincula University Hospital	M	80%	1,463	807	363	523	398	277	613	4,444	1,136	74.4%	1,197	73.0%	1,271	71.3%	1,288	71.0%
Roscommon University Hospital	M	80%	1,562	734	441	602	626	471	1,383	5,819	2,247	60.2%	2,398	59.0%	2,480	57.4%	2,480	57.4%
Sligo University Hospital	M	80%	4,164	2,788	1,360	2,495	2,000	1,359	4,491	18,657	7,487	59.6%	7,463	59.0%	7,812	57.8%	7,850	57.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>28,675</b>	<b>16,722</b>	<b>8,412</b>	<b>13,826</b>	<b>12,098</b>	<b>9,491</b>	<b>37,127</b>	<b>126,351</b>	<b>56,981</b>	<b>55.2%</b>	<b>58,798</b>	<b>54.0%</b>	<b>59,236</b>	<b>53.5%</b>	<b>58,716</b>	<b>53.5%</b>
Bantry General Hospital	M	80%	446	330	128	161	151	94	223	1,533	444	71.8%	488	69.3%	477	69.0%	468	69.5%
Cork University Hospital	M	80%	7,293	4,448	2,369	3,571	3,261	2,383	6,487	29,812	10,656	63.6%	11,375	61.6%	12,007	59.8%	12,131	59.3%
Cork University Maternity Hospital	M	80%	611	217	82	88	30	15	0	1,043	79	94.6%	98	92.0%	131	89.1%	45	95.7%
Mallow General Hospital	M	80%	773	485	212	316	186	164	324	2,460	819	69.4%	805	69.7%	788	69.9%	674	72.6%
Mercy University Hospital	M	80%	1,778	860	430	726	660	542	1,875	6,871	2,758	57.5%	2,922	56.7%	3,051	55.5%	3,077	55.2%
South Infirmary Victoria University Hospital	M	80%	5,612	2,664	1,174	2,017	1,706	1,672	7,311	22,156	12,032	49.2%	11,771	49.6%	11,103	51.1%	10,689	51.8%
South Tipperary General Hospital	M	80%	1,321	916	349	435	270	99	487	3,877	973	77.4%	745	80.7%	764	80.0%	856	77.9%
UH Kerry	M	80%	2,477	1,824	891	1,609	1,318	864	3,179	12,162	5,050	58.5%	5,408	56.6%	5,658	54.9%	5,361	55.9%
UH Waterford	M	80%	8,364	4,978	2,777	4,903	4,516	3,658	17,241	46,437	24,170	46.8%	25,186	45.4%	25,257	45.5%	25,415	45.3%

Outpatient Waiting List		Reporting Period December 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-20		Oct-20		Nov-20		Dec-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>UL Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>9,508</b>	<b>6,438</b>	<b>3,346</b>	<b>6,312</b>	<b>4,957</b>	<b>3,892</b>	<b>20,890</b>	<b>55,343</b>	<b>28,196</b>	<b>48.2%</b>	<b>28,855</b>	<b>47.3%</b>	<b>29,261</b>	<b>46.9%</b>	<b>29,739</b>	<b>46.3%</b>
Croom Orthopaedic Hospital	M	80%	927	821	463	732	587	566	2,861	6,957	4,382	40.4%	4,284	40.8%	4,087	42.0%	4,014	42.3%
Ennis Hospital	M	80%	324	247	113	279	238	182	620	2,003	960	53.1%	1,010	50.1%	1,016	49.8%	1,040	48.1%
Nenagh Hospital	M	80%	297	228	142	275	164	36	112	1,254	334	73.5%	328	74.7%	322	75.0%	312	75.1%
St. John's Hospital Limerick	M	80%	452	244	65	163	96	93	366	1,479	512	64.3%	526	63.1%	536	62.7%	555	62.5%
UH Limerick	M	80%	7,508	4,898	2,563	4,863	3,872	3,015	16,931	43,650	22,008	48.0%	22,707	46.9%	23,300	46.2%	23,818	45.4%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period December 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Sep-20		Oct-20		Nov-20		Dec-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National Total</b>	<b>M</b>	<b>65%</b>	<b>12,478</b>	<b>6,375</b>	<b>7,638</b>	<b>6,048</b>	<b>32,539</b>	<b>22,083</b>	<b>36.2%</b>	<b>21,455</b>	<b>37.1%</b>	<b>20,301</b>	<b>39.2%</b>	<b>20,061</b>	<b>38.3%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>123</b>	<b>108</b>	<b>113</b>	<b>114</b>	<b>458</b>	<b>270</b>	<b>26.0%</b>	<b>245</b>	<b>29.6%</b>	<b>262</b>	<b>29.8%</b>	<b>335</b>	<b>26.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,127</b>	<b>1,653</b>	<b>2,018</b>	<b>1,694</b>	<b>7,492</b>	<b>5,247</b>	<b>28.0%</b>	<b>5,140</b>	<b>27.6%</b>	<b>5,132</b>	<b>29.1%</b>	<b>5,365</b>	<b>28.4%</b>
MRH Portlaoise	M	65%	130	141	89	153	513	444	28.6%	402	24.7%	354	29.8%	383	25.3%
MRH Tullamore	M	65%	189	110	26	0	325	139	55.3%	146	54.9%	161	54.4%	136	58.2%
Naas General Hospital	M	65%	357	267	414	483	1,521	1,081	23.2%	1,090	24.8%	1,143	19.7%	1,164	23.5%
St. James's Hospital	M	65%	606	515	511	171	1,803	1,232	33.2%	1,112	32.0%	1,122	35.5%	1,197	33.6%
Tallaght University Hospital	M	65%	845	620	978	887	3,330	2,351	24.3%	2,390	24.3%	2,352	27.0%	2,485	25.4%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>3,058</b>	<b>1,586</b>	<b>1,989</b>	<b>615</b>	<b>7,248</b>	<b>4,912</b>	<b>35.1%</b>	<b>4,586</b>	<b>37.7%</b>	<b>4,127</b>	<b>42.5%</b>	<b>4,190</b>	<b>42.2%</b>
Mater Misericordiae University Hospital	M	65%	720	486	895	395	2,496	1,666	23.5%	1,644	25.0%	1,673	29.3%	1,776	28.8%
MRH Mullingar	M	65%	260	99	80	5	444	316	31.2%	271	35.9%	225	44.7%	184	58.6%
Our Lady's Hospital Navan	M	65%	337	325	420	20	1,102	591	41.1%	701	36.0%	739	32.0%	765	30.6%
St. Columcille's Hospital	M	65%	153	87	119	84	443	305	32.7%	320	28.1%	297	33.0%	290	34.5%
St. Luke's General Hospital Kilkenny	M	65%	454	226	216	31	927	577	38.6%	594	41.8%	412	54.9%	473	49.0%
St. Michael's Hospital	M	65%	292	156	40	18	506	440	35.5%	225	54.6%	184	57.5%	214	57.7%
St. Vincent's University Hospital	M	65%	491	1	0	0	492	517	49.8%	287	65.4%	152	79.1%	1	99.8%
Wexford General Hospital	M	65%	351	206	219	62	838	500	39.3%	544	36.6%	445	44.4%	487	41.9%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>1,738</b>	<b>14</b>	<b>2</b>	<b>0</b>	<b>1,754</b>	<b>1,351</b>	<b>64.3%</b>	<b>962</b>	<b>72.4%</b>	<b>521</b>	<b>80.7%</b>	<b>16</b>	<b>99.1%</b>
Beaumont Hospital	M	65%	488	0	2	0	490	503	60.1%	262	73.3%	86	88.2%	2	99.6%
Cavan General Hospital	M	65%	310	0	0	0	310	363	54.1%	284	62.0%	94	81.3%	0	100.0%
Connolly Hospital	M	65%	136	3	0	0	139	132	77.1%	114	79.3%	70	82.2%	3	97.8%
Louth County Hospital	M	65%	609	2	0	0	611	286	69.0%	256	74.1%	223	73.2%	2	99.7%
Our Lady of Lourdes Hospital	M	65%	195	9	0	0	204	67	71.1%	46	78.6%	48	80.2%	9	95.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>2,091</b>	<b>1,250</b>	<b>1,401</b>	<b>1,617</b>	<b>6,359</b>	<b>3,980</b>	<b>35.5%</b>	<b>4,053</b>	<b>34.4%</b>	<b>4,165</b>	<b>35.0%</b>	<b>4,268</b>	<b>32.9%</b>
Galway University Hospitals	M	65%	393	228	227	120	968	635	41.3%	643	42.6%	695	38.8%	575	40.6%
Letterkenny University Hospital	M	65%	653	377	608	1,098	2,736	1,903	24.6%	1,977	24.7%	1,977	24.9%	2,083	23.9%
Mayo University Hospital	M	65%	188	135	206	328	857	634	27.5%	649	22.8%	680	24.8%	669	21.9%
Portiuncula University Hospital	M	65%	163	73	122	62	420	250	34.6%	233	35.8%	251	33.6%	257	38.8%
Roscommon University Hospital	M	65%	327	302	140	2	771	287	60.0%	268	57.0%	318	56.9%	444	42.4%
Sligo University Hospital	M	65%	367	135	98	7	607	271	54.1%	283	53.8%	244	60.8%	240	60.5%

GI Waiting List		Reporting Period December 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Sep-20		Oct-20		Nov-20		Dec-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,098</b>	<b>938</b>	<b>744</b>	<b>395</b>	<b>4,175</b>	<b>2,540</b>	<b>42.0%</b>	<b>2,577</b>	<b>42.4%</b>	<b>2,280</b>	<b>47.7%</b>	<b>2,077</b>	<b>50.3%</b>
Bantry General Hospital	M	65%	98	109	140	37	384	282	28.8%	311	27.8%	314	26.1%	286	25.5%
Cork University Hospital	M	65%	325	156	89	14	584	231	50.1%	267	46.2%	251	53.9%	259	55.7%
Mallow General Hospital	M	65%	128	12	1	0	141	83	62.9%	47	78.4%	35	80.6%	13	90.8%
Mercy University Hospital	M	65%	311	139	240	181	871	493	34.6%	510	34.9%	519	36.2%	560	35.7%
South Infirmary Victoria University Hospital	M	65%	311	110	55	0	476	222	55.3%	214	53.1%	226	52.6%	165	65.3%
South Tipperary General Hospital	M	65%	212	97	3	0	312	223	58.7%	250	51.4%	187	60.1%	100	67.9%
UH Kerry	M	65%	447	175	37	4	663	508	36.8%	444	47.6%	211	69.3%	216	67.4%
UH Waterford	M	65%	266	140	179	159	744	498	29.2%	534	26.5%	537	29.6%	478	35.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>1,243</b>	<b>826</b>	<b>1,371</b>	<b>1,613</b>	<b>5,053</b>	<b>3,783</b>	<b>25.0%</b>	<b>3,892</b>	<b>24.6%</b>	<b>3,814</b>	<b>26.0%</b>	<b>3,810</b>	<b>24.6%</b>
Ennis Hospital	M	65%	370	253	406	478	1,507	1,006	27.9%	1,041	28.6%	1,091	31.0%	1,137	24.6%
Nenagh Hospital	M	65%	259	196	323	197	975	759	24.8%	808	21.6%	783	23.1%	716	26.6%
St. John's Hospital Limerick	M	65%	355	147	311	278	1,091	704	25.2%	717	29.2%	705	32.0%	736	32.5%
UH Limerick	M	65%	259	230	331	660	1,480	1,314	22.8%	1,326	20.4%	1,235	18.6%	1,221	17.5%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only
3. Please note that % Routine GI scope KPI includes all GI scopes and not just those that are routine

Urgent Colonoscopy waiting > 4 weeks			Reporting Period December 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-20		Oct-20		Nov-20		Dec-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>2047</b>	<b>450</b>	<b>2393</b>	<b>679</b>	<b>1708</b>	<b>509</b>	<b>1848</b>	<b>365</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>6</b>	<b>0</b>
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	9	9	6	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>38</b>	<b>17</b>	<b>28</b>	<b>21</b>	<b>50</b>	<b>22</b>	<b>57</b>	<b>24</b>
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	35	17	26	19	49	22	57	24
St. Luke's General Hospital Kilkenny	M	0	3	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	2	2	1	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>944</b>	<b>209</b>	<b>1259</b>	<b>370</b>	<b>769</b>	<b>266</b>	<b>1145</b>	<b>235</b>
Galway University Hospitals	M	0	7	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	733	145	944	288	427	192	886	151
Mayo University Hospital	M	0	203	63	310	77	334	67	250	75
Portiuncula University Hospital	M	0	0	0	4	4	2	1	4	4
Roscommon University Hospital	M	0	0	0	0	0	5	5	5	5
Sligo University Hospital	M	0	1	1	1	1	1	1	0	0

Urgent Colonoscopy waiting > 4 weeks			Reporting Period December 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-20		Oct-20		Nov-20		Dec-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>157</b>	<b>53</b>	<b>129</b>	<b>55</b>	<b>40</b>	<b>9</b>	<b>31</b>	<b>3</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	46	6	49	11	13	3	4	2
Mallow General Hospital	M	0	15	9	19	11	27	6	27	1
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0	0	0	0	0
UH Waterford	M	0	96	38	61	33	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>907</b>	<b>170</b>	<b>976</b>	<b>233</b>	<b>840</b>	<b>203</b>	<b>609</b>	<b>103</b>
Ennis Hospital	M	0	227	60	416	103	472	114	323	42
Nenagh Hospital	M	0	35	17	7	4	0	0	0	0
St. John's Hospital Limerick	M	0	233	58	219	69	177	50	159	44
UH Limerick	M	0	412	35	334	57	191	39	127	17

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)										Reporting Period December 2020									
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Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Oct-20				Nov-20				Dec-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
<b>National Total</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>69.3%</b>	<b>84.0%</b>	<b>98.0%</b>	<b>23,247</b>	<b>68.8%</b>	<b>83.5%</b>	<b>97.7%</b>	<b>2,204</b>	<b>69.2%</b>	<b>84.4%</b>	<b>98.0%</b>	<b>1,853</b>	<b>66.5%</b>	<b>82.1%</b>	<b>98.1%</b>	<b>1,843</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>90.7%</b>	<b>97.3%</b>	<b>99.9%</b>	<b>101</b>	<b>90.9%</b>	<b>97.2%</b>	<b>99.9%</b>	<b>9</b>	<b>90.8%</b>	<b>97.4%</b>	<b>99.9%</b>	<b>9</b>	<b>92.1%</b>	<b>98.1%</b>	<b>100.0%</b>	<b>3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>60.1%</b>	<b>78.5%</b>	<b>97.8%</b>	<b>3,993</b>	<b>60.3%</b>	<b>78.1%</b>	<b>97.5%</b>	<b>367</b>	<b>56.9%</b>	<b>76.0%</b>	<b>97.3%</b>	<b>384</b>	<b>54.4%</b>	<b>73.9%</b>	<b>97.8%</b>	<b>332</b>
MRH Portlaoise	M	65%	80%	97%	72.1%	90.0%	99.5%	147	76.5%	90.7%	99.8%	6	68.8%	89.2%	99.9%	3	71.6%	91.2%	99.8%	4
MRH Tullamore	M	65%	80%	97%	74.2%	87.5%	97.6%	724	76.1%	86.6%	96.4%	87	70.0%	83.2%	95.4%	114	69.9%	85.4%	97.8%	54
Naas General Hospital	M	65%	80%	97%	54.7%	73.0%	96.7%	847	52.1%	68.7%	95.3%	108	54.5%	72.3%	97.1%	47	47.3%	68.1%	97.0%	58
St. James's Hospital	M	65%	80%	97%	62.3%	81.9%	98.9%	497	60.9%	83.2%	99.7%	11	58.8%	81.3%	99.6%	13	55.6%	78.1%	99.4%	21
Tallaght University Hospital	M	65%	80%	97%	44.8%	65.5%	96.4%	1,778	44.1%	65.5%	96.0%	155	40.9%	60.3%	94.9%	207	37.4%	56.3%	95.4%	195
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>74.0%</b>	<b>86.4%</b>	<b>98.2%</b>	<b>4,763</b>	<b>75.6%</b>	<b>87.9%</b>	<b>98.3%</b>	<b>367</b>	<b>75.9%</b>	<b>88.5%</b>	<b>98.5%</b>	<b>327</b>	<b>73.9%</b>	<b>86.5%</b>	<b>98.7%</b>	<b>285</b>
Mater Misericordiae University Hospital	M	65%	80%	97%	68.5%	80.8%	96.9%	2,237	68.5%	81.2%	96.7%	198	72.2%	84.5%	96.9%	205	70.6%	83.7%	98.9%	72
MRH Mullingar	M	65%	80%	97%	61.9%	78.8%	95.9%	1,250	63.8%	79.5%	93.6%	155	61.2%	78.8%	95.7%	106	59.9%	74.9%	93.7%	163
Our Lady's Hospital Navan	M	65%	80%	97%	76.3%	90.4%	99.3%	134	78.3%	93.8%	99.9%	1	75.6%	92.2%	99.6%	6	77.6%	90.8%	99.1%	16
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	91.6%	97.6%	99.97%	8	92.0%	97.4%	99.96%	1	89.6%	96.9%	99.96%	1	90.6%	97.1%	100.0%	0
St. Michael's Hospital	M	65%	80%	97%	94.3%	99.5%	100.0%	0	92.3%	98.6%	100.0%	0	95.4%	99.5%	100.0%	0	96.3%	99.6%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	69.1%	83.0%	98.2%	964	75.3%	88.1%	99.9%	3	72.4%	86.4%	99.8%	7	67.7%	82.3%	99.3%	33
Wexford General Hospital	M	65%	80%	97%	76.3%	90.9%	99.5%	170	75.8%	91.0%	99.7%	9	80.9%	94.3%	99.9%	2	77.9%	92.8%	99.96%	1
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>59.9%</b>	<b>78.9%</b>	<b>98.9%</b>	<b>1,989</b>	<b>62.9%</b>	<b>81.9%</b>	<b>99.8%</b>	<b>37</b>	<b>62.4%</b>	<b>82.2%</b>	<b>99.9%</b>	<b>11</b>	<b>58.5%</b>	<b>78.0%</b>	<b>99.7%</b>	<b>53</b>
Beaumont Hospital	M	65%	80%	97%	51.8%	72.5%	98.5%	789	54.7%	77.3%	99.95%	2	53.8%	76.2%	99.97%	1	53.4%	74.4%	99.9%	4
Cavan General Hospital	M	65%	80%	97%	63.7%	81.0%	99.1%	255	66.7%	82.8%	98.7%	27	62.3%	81.9%	99.9%	3	57.7%	74.9%	98.5%	35
Connolly Hospital	M	65%	80%	97%	57.3%	78.5%	99.2%	340	61.5%	82.0%	99.97%	1	62.6%	83.6%	99.90%	2	56.4%	78.0%	99.97%	1
Our Lady of Lourdes Hospital	M	65%	80%	97%	67.4%	84.0%	98.9%	605	69.3%	85.3%	99.9%	7	70.0%	86.7%	99.9%	5	65.1%	82.9%	99.7%	13
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>73.3%</b>	<b>87.8%</b>	<b>98.7%</b>	<b>2,404</b>	<b>67.6%</b>	<b>82.7%</b>	<b>97.1%</b>	<b>453</b>	<b>69.0%</b>	<b>84.9%</b>	<b>97.8%</b>	<b>333</b>	<b>66.5%</b>	<b>82.6%</b>	<b>97.6%</b>	<b>377</b>
Galway University Hospitals	M	65%	80%	97%	68.1%	81.0%	96.3%	2,254	50.3%	65.1%	91.5%	446	55.5%	72.0%	93.9%	318	54.4%	69.9%	93.3%	359
Letterkenny University Hospital	M	65%	80%	97%	80.5%	93.5%	99.9%	39	82.8%	95.1%	100.0%	0	80.0%	93.3%	99.8%	6	78.7%	92.0%	99.6%	12
Mayo University Hospital	M	65%	80%	97%	76.5%	90.6%	99.9%	41	76.7%	90.6%	99.9%	3	75.8%	91.0%	99.7%	7	72.5%	88.1%	99.9%	3
Portiuncula University Hospital	M	65%	80%	97%	74.3%	91.6%	99.8%	33	73.9%	92.7%	99.8%	3	77.5%	92.6%	99.9%	2	72.7%	91.6%	99.9%	2
Sligo University Hospital	M	65%	80%	97%	71.5%	88.8%	99.9%	37	71.1%	88.0%	99.96%	1	72.2%	90.3%	100.0%	0	67.7%	86.3%	99.96%	1
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>66.6%</b>	<b>82.0%</b>	<b>96.8%</b>	<b>6,327</b>	<b>64.1%</b>	<b>79.6%</b>	<b>96.7%</b>	<b>534</b>	<b>67.1%</b>	<b>82.6%</b>	<b>97.5%</b>	<b>400</b>	<b>63.6%</b>	<b>80.4%</b>	<b>97.3%</b>	<b>433</b>
Cork University Hospital	M	65%	80%	97%	62.2%	78.3%	95.7%	2,715	57.1%	73.3%	94.7%	269	61.7%	77.4%	95.8%	214	59.2%	75.5%	96.0%	211
Mercy University Hospital	M	65%	80%	97%	61.8%	77.5%	95.3%	1,244	64.0%	79.0%	96.7%	71	64.7%	78.8%	97.0%	62	59.3%	77.3%	95.0%	112
South Tipperary General Hospital	M	65%	80%	97%	75.1%	90.8%	99.6%	120	73.4%	90.4%	99.4%	14	74.7%	91.0%	99.2%	19	70.4%	87.7%	99.6%	9
UH Kerry	M	65%	80%	97%	59.7%	77.1%	94.6%	1,668	56.4%	72.4%	93.5%	160	60.0%	78.3%	95.9%	103	56.3%	75.8%	96.5%	92
UH Waterford	M	65%	80%	97%	74.6%	87.3%	98.8%	580	72.2%	86.1%	99.5%	20	75.4%	89.1%	99.9%	2	73.3%	87.6%	99.8%	9
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>70.5%</b>	<b>82.4%</b>	<b>94.4%</b>	<b>3,670</b>	<b>70.1%</b>	<b>82.1%</b>	<b>92.3%</b>	<b>437</b>	<b>72.0%</b>	<b>83.3%</b>	<b>92.7%</b>	<b>389</b>	<b>70.0%</b>	<b>82.4%</b>	<b>93.7%</b>	<b>360</b>
UH Limerick	M	65%	80%	97%	70.5%	82.4%	94.4%	3,670	70.1%	82.1%	92.3%	437	72.0%	83.3%	92.7%	389	70.0%	82.4%	93.7%	360

<b>Injury Unit Patient Experience Time</b>																				
St. Columcille's Hospital	M	65%	80%	97%	99.7%	99.9%	99.96%	3	99.4%	99.9%	100.0%	0	99.8%	99.8%	100.0%	0	99.8%	100.0%	100.0%	0

Notes:  
1. Data source BIU Acute



ED Patient Experience Time (Patients aged 75 years +)									Reporting Period December 2020										
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Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Oct-20				Nov-20				Dec-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>50.5%</b>	<b>70.2%</b>	<b>95.3%</b>	<b>7,289</b>	<b>49.5%</b>	<b>69.6%</b>	<b>95.3%</b>	<b>597</b>	<b>48.9%</b>	<b>69.5%</b>	<b>95.4%</b>	<b>566</b>	<b>46.8%</b>	<b>67.6%</b>	<b>96.1%</b>	<b>557</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>43.5%</b>	<b>66.6%</b>	<b>96.1%</b>	<b>918</b>	<b>42.6%</b>	<b>64.9%</b>	<b>95.2%</b>	<b>91</b>	<b>36.5%</b>	<b>59.8%</b>	<b>93.8%</b>	<b>109</b>	<b>36.2%</b>	<b>62.2%</b>	<b>96.4%</b>	<b>76</b>
MRH Portlaoise	M	95%	99%	99%	49.6%	82.7%	99.6%	11	54.2%	81.5%	100.0%	0	42.5%	78.0%	100.0%	0	43.0%	88.2%	100.0%	0
MRH Tullamore	M	95%	99%	99%	54.5%	74.6%	94.4%	275	51.4%	70.3%	91.6%	31	45.6%	63.6%	87.3%	51	46.2%	69.1%	95.4%	21
Naas General Hospital	M	95%	99%	99%	40.1%	58.1%	92.7%	278	36.7%	50.3%	88.3%	39	34.9%	52.1%	94.5%	13	35.2%	56.9%	94.9%	17
St. James's Hospital	M	95%	99%	99%	47.7%	74.6%	98.8%	76	47.5%	78.6%	100.0%	0	41.9%	72.0%	99.6%	2	39.5%	68.8%	99.5%	3
Tallaght University Hospital	M	95%	99%	99%	27.9%	47.7%	95.0%	278	28.2%	47.1%	95.4%	21	20.1%	38.4%	90.0%	43	21.9%	41.1%	93.5%	35
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>60.7%</b>	<b>76.9%</b>	<b>96.4%</b>	<b>1,408</b>	<b>62.8%</b>	<b>78.9%</b>	<b>96.5%</b>	<b>110</b>	<b>63.2%</b>	<b>80.3%</b>	<b>97.7%</b>	<b>73</b>	<b>61.7%</b>	<b>77.6%</b>	<b>97.9%</b>	<b>77</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	50.9%	66.2%	92.8%	626	51.5%	65.4%	91.9%	58	57.9%	73.5%	94.6%	42	55.5%	72.5%	98.9%	9
MRH Mullingar	M	95%	99%	99%	34.4%	56.3%	91.0%	333	30.8%	49.8%	81.0%	50	33.4%	54.3%	91.7%	25	36.0%	49.3%	86.4%	50
Our Lady's Hospital Navan	M	95%	99%	99%	63.7%	84.2%	98.4%	48	66.4%	92.1%	100.0%	0	65.0%	87.6%	99.2%	2	63.1%	83.4%	97.6%	7
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	83.0%	94.0%	99.97%	1	84.4%	93.9%	100.0%	0	79.5%	91.9%	99.8%	1	79.9%	91.7%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	90.9%	99.0%	100.0%	0	84.3%	96.2%	100.0%	0	88.4%	98.4%	100.0%	0	93.5%	99.2%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	60.2%	74.3%	96.4%	358	69.2%	81.5%	99.9%	1	66.6%	80.2%	99.6%	3	61.1%	76.2%	98.8%	11
Wexford General Hospital	M	95%	99%	99%	56.3%	80.6%	99.3%	42	54.8%	82.5%	99.8%	1	58.4%	86.2%	100.0%	0	62.0%	84.8%	100.0%	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>38.2%</b>	<b>60.7%</b>	<b>97.0%</b>	<b>785</b>	<b>38.8%</b>	<b>63.6%</b>	<b>99.3%</b>	<b>14</b>	<b>37.6%</b>	<b>63.8%</b>	<b>99.9%</b>	<b>3</b>	<b>34.7%</b>	<b>58.1%</b>	<b>99.1%</b>	<b>22</b>
Beaumont Hospital	M	95%	99%	99%	37.1%	57.7%	96.6%	331	39.8%	64.6%	99.9%	1	34.5%	58.5%	100.0%	0	34.4%	58.1%	100.0%	0
Cavan General Hospital	M	95%	99%	99%	35.7%	60.6%	97.2%	121	42.0%	67.4%	96.4%	11	34.8%	63.4%	99.7%	1	25.8%	48.7%	94.5%	19
Connolly Hospital	M	95%	99%	99%	34.7%	59.2%	97.9%	112	34.2%	62.2%	100.0%	0	40.4%	68.0%	99.8%	1	34.0%	59.9%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	43.9%	65.8%	96.9%	221	39.2%	61.2%	99.7%	2	41.4%	68.1%	99.8%	1	40.6%	61.9%	99.5%	3
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>58.2%</b>	<b>79.1%</b>	<b>97.4%</b>	<b>755</b>	<b>54.6%</b>	<b>75.8%</b>	<b>96.4%</b>	<b>87</b>	<b>54.1%</b>	<b>75.1%</b>	<b>96.0%</b>	<b>94</b>	<b>50.1%</b>	<b>72.6%</b>	<b>95.9%</b>	<b>105</b>
Galway University Hospitals	M	95%	99%	99%	55.1%	69.5%	91.3%	721	41.2%	56.5%	88.2%	86	42.1%	57.1%	87.9%	88	44.4%	57.1%	87.3%	103
Letterkenny University Hospital	M	95%	99%	99%	69.3%	88.1%	99.8%	10	73.7%	91.8%	100.0%	0	71.3%	88.6%	99.6%	2	67.9%	86.4%	99.6%	2
Mayo University Hospital	M	95%	99%	99%	56.3%	79.5%	99.9%	7	54.0%	78.6%	100.0%	0	53.6%	78.1%	99.2%	3	46.4%	74.7%	100.0%	0
Portiuncula University Hospital	M	95%	99%	99%	55.2%	83.1%	99.6%	13	56.1%	85.0%	99.6%	1	62.0%	84.4%	99.6%	1	48.5%	82.3%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	54.5%	80.7%	99.9%	4	53.8%	79.9%	100.0%	0	51.7%	81.8%	100.0%	0	46.3%	75.8%	100.0%	0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>44.9%</b>	<b>65.1%</b>	<b>92.0%</b>	<b>2,250</b>	<b>39.8%</b>	<b>60.7%</b>	<b>92.1%</b>	<b>183</b>	<b>42.5%</b>	<b>62.8%</b>	<b>92.8%</b>	<b>160</b>	<b>40.8%</b>	<b>62.8%</b>	<b>93.7%</b>	<b>166</b>
Cork University Hospital	M	95%	99%	99%	41.0%	57.3%	86.8%	1,239	33.4%	50.1%	84.2%	119	38.0%	52.3%	84.5%	117	39.0%	55.3%	87.6%	107
Mercy University Hospital	M	95%	99%	99%	40.1%	59.7%	91.7%	280	39.4%	62.1%	94.4%	15	38.7%	58.9%	96.2%	11	36.3%	57.6%	91.8%	28
South Tipperary General Hospital	M	95%	99%	99%	58.5%	84.7%	99.97%	2	59.5%	86.6%	100.0%	0	57.9%	85.2%	100.0%	0	51.3%	79.5%	100.0%	0
UH Kerry	M	95%	99%	99%	34.9%	57.6%	88.4%	522	26.9%	45.6%	87.5%	44	33.6%	56.6%	90.9%	31	30.4%	55.6%	93.6%	26
UH Waterford	M	95%	99%	99%	51.2%	71.8%	96.9%	207	44.7%	67.8%	99.2%	5	47.6%	70.7%	99.8%	1	46.1%	70.3%	99.2%	5
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>54.1%</b>	<b>66.8%</b>	<b>87.5%</b>	<b>1,173</b>	<b>53.7%</b>	<b>66.4%</b>	<b>85.8%</b>	<b>112</b>	<b>51.7%</b>	<b>63.4%</b>	<b>82.0%</b>	<b>127</b>	<b>52.3%</b>	<b>65.2%</b>	<b>86.8%</b>	<b>111</b>
UH Limerick	M	95%	99%	99%	54.1%	66.8%	87.5%	1,173	53.7%	66.4%	85.8%	112	51.7%	63.4%	82.0%	127	52.3%	65.2%	86.8%	111

<b>Injury Unit Patient Experience Time</b>																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	99.0%	99.6%	99.7%	2	98.3%	100.0%	100.0%	0	97.4%	97.4%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:  
1. Data source BIU Acute

% of ED Patients who leave before completion of treatment							Reporting Period December 2020							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Sep-20		Oct-20		Nov-20		Dec-20	
					No.	%	No.	%	No.	%	No.	%		
<b>National Total</b>	<b>M</b>	<b>6.6%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>45,587</b>	<b>4.0%</b>	<b>4,456</b>	<b>4.2%</b>	<b>3,054</b>	<b>3.2%</b>	<b>2,937</b>	<b>3.1%</b>	<b>3,850</b>	<b>4.0%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>3.5%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>1,169</b>	<b>1.4%</b>	<b>169</b>	<b>2.0%</b>	<b>62</b>	<b>0.9%</b>	<b>77</b>	<b>1.1%</b>	<b>54</b>	<b>0.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>11.2%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>12,124</b>	<b>6.8%</b>	<b>1,374</b>	<b>8.4%</b>	<b>903</b>	<b>6.1%</b>	<b>938</b>	<b>6.5%</b>	<b>1,156</b>	<b>7.7%</b>
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	1,122	3.7%	122	4.3%	75	3.0%	76	3.0%	81	3.3%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	924	3.0%	107	3.7%	40	1.6%	69	2.8%	75	3.0%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	1,520	5.8%	221	8.8%	176	7.6%	78	4.4%	127	6.0%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	3,774	8.7%	376	10.0%	284	7.9%	287	8.2%	348	9.5%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	4,784	9.8%	548	12.5%	328	8.5%	428	10.5%	525	12.5%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>6.7%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>10,658</b>	<b>4.0%</b>	<b>952</b>	<b>4.1%</b>	<b>673</b>	<b>3.1%</b>	<b>634</b>	<b>2.8%</b>	<b>875</b>	<b>3.9%</b>
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	5,249	7.2%	395	6.5%	326	5.5%	301	4.5%	373	5.6%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	1,047	3.5%	125	4.4%	59	2.4%	67	2.7%	96	3.7%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	673	3.5%	53	3.1%	50	2.8%	38	2.3%	51	3.0%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	482	1.4%	28	0.9%	36	1.2%	34	1.2%	31	1.3%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	214	1.5%	28	2.3%	14	1.3%	10	0.9%	22	1.7%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	1,938	3.6%	208	4.4%	95	2.2%	132	3.0%	203	4.1%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	1,055	2.8%	115	3.3%	93	3.0%	52	1.7%	99	3.1%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>7.2%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>8,786</b>	<b>4.9%</b>	<b>742</b>	<b>4.6%</b>	<b>585</b>	<b>3.9%</b>	<b>629</b>	<b>4.1%</b>	<b>799</b>	<b>5.3%</b>
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	1,760	3.3%	103	2.2%	117	2.6%	141	3.1%	129	2.9%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	1,272	4.5%	173	6.3%	94	4.5%	84	3.6%	100	4.2%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	2,388	5.9%	184	5.4%	142	4.2%	177	5.3%	216	6.3%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	3,366	5.9%	282	5.3%	232	4.6%	227	4.6%	354	7.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>4.5%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,786</b>	<b>2.0%</b>	<b>356</b>	<b>2.1%</b>	<b>185</b>	<b>1.2%</b>	<b>139</b>	<b>0.9%</b>	<b>268</b>	<b>1.7%</b>
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	1,057	1.8%	73	1.3%						
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	668	1.8%	65	1.9%	43	1.4%	48	1.7%	78	2.7%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	470	1.5%	46	1.7%	22	0.9%	19	0.9%	36	1.4%
Portiuncula University Hospital	M	5.2%	<6.5%	<6.5%	761	3.7%	54	2.9%	51	2.8%	33	2.0%	64	3.6%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	830	2.3%	118	3.5%	69	2.3%	39	1.3%	90	2.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>5.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>6,212</b>	<b>3.2%</b>	<b>638</b>	<b>3.6%</b>	<b>445</b>	<b>2.8%</b>	<b>342</b>	<b>2.2%</b>	<b>478</b>	<b>3.0%</b>
Cork University Hospital	M	4.4%	<6.5%	<6.5%	1,601	2.5%	268	4.5%	155	3.1%	92	1.8%	135	2.6%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	1,725	6.5%	154	6.4%	87	4.1%	81	3.9%	91	4.0%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	505	1.8%	32	1.3%	35	1.5%	31	1.4%	36	1.6%
UH Kerry	M	6.0%	<6.5%	<6.5%	1,126	3.6%	78	2.7%	74	3.0%	55	2.2%	102	3.9%
UH Waterford	M	3.2%	<6.5%	<6.5%	1,255	2.6%	106	2.5%	94	2.3%	83	2.1%	114	3.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>8.1%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>2,852</b>	<b>4.3%</b>	<b>225</b>	<b>3.8%</b>	<b>201</b>	<b>3.6%</b>	<b>178</b>	<b>3.4%</b>	<b>220</b>	<b>3.9%</b>
UH Limerick	M	8.1%	<6.5%	<6.5%	2,852	4.3%	225	3.8%	201	3.6%	178	3.4%	220	3.9%

Note:

1. Data source BIU Acute
2. CHI @ Tallaght closed ED services on 28th March 20 .
3. GUH data outstanding for Oct & Nov 20

## ALOS for all Inpatient Discharges excluding LOS over 30 days

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-20	Sep-20	Oct-20	Nov-20
<b>National Total</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>4.9</b>	<b>4.7</b>	<b>4.8</b>	<b>4.9</b>	<b>4.9</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.9</b>	<b>≤4.8</b>	<b>4.2</b>	<b>4.0</b>	<b>4.2</b>	<b>4.1</b>	<b>4.3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤4.8</b>	<b>5.5</b>	<b>5.3</b>	<b>5.4</b>	<b>5.5</b>	<b>5.4</b>
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.4	2.3	2.4	2.4	2.4
MRH Portlaoise	M-1M	2.6	≤4.8	2.8	2.6	3.0	3.0	2.8
MRH Tullamore	M-1M	4.8	≤4.8	4.8	4.4	4.3	4.6	4.8
Naas General Hospital	M-1M	5.8	≤4.8	6.1	6.1	5.5	5.9	6.1
St. James's Hospital	M-1M	7.8	≤4.8	7.9	7.6	7.7	7.8	7.8
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	17.1	17.1	15.9	17.1	16.6
Tallaght University Hospital	M-1M	6.1	≤4.8	6.5	6.7	6.3	6.2	6.2
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>≤4.8</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.5</b>	<b>4.5</b>
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.8	6.7	6.6	6.8	6.5
MRH Mullingar	M-1M	3.2	≤4.8	3.3	3.5	3.4	3.3	3.2
National Maternity Hospital	M-1M	3.0	≤4.8	2.7	2.7	2.8	2.6	2.6
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	4.8	4.7	4.6	4.9	4.3
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	4.3	4.9	4.8	4.2	4.9
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	2.0	2.2	2.1	1.8	2.0
St. Columille's Hospital	M-1M	3.6	≤4.8	3.8	4.4	4.1	3.9	3.8
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.6	3.8	3.8	3.4	3.4
St. Michael's Hospital	M-1M	5.8	≤4.8	6.1	5.6	4.4	4.4	5.7
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.3	5.9	6.1	6.1	6.2
Wexford General Hospital	M-1M	3.8	≤4.8	3.8	3.6	3.6	3.9	3.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>5.3</b>	<b>5.1</b>	<b>5.2</b>	<b>5.1</b>	<b>5.2</b>
Beaumont Hospital	M-1M	8.1	≤4.8	8.0	8.0	8.1	7.8	8.1
Cavan General Hospital	M-1M	4.2	≤4.8	4.7	4.8	4.7	5.0	4.5
Connolly Hospital	M-1M	4.9	≤4.8	5.4	5.1	5.3	5.3	5.4
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	0.0	1.0	0.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.1	4.0	4.0	3.9	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	2.9	3.2	3.0	3.1

## ALOS for all Inpatient Discharges excluding LOS over 30 days

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-20	Sep-20	Oct-20	Nov-20
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>≤4.8</b>	<b>4.5</b>	<b>4.2</b>	<b>4.2</b>	<b>4.4</b>	<b>4.4</b>
Galway University Hospitals	M-1M	5.0	≤4.8	4.6	4.2	4.1	4.8	4.6
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.2	4.3	4.0	4.1	4.1
Mayo University Hospital	M-1M	4.0	≤4.8	4.6	4.2	4.4	4.4	4.3
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.7	3.5	4.0	3.4	3.8
Roscommon University Hospital	M-1M	7.1	≤4.8	8.6	9.4	8.5	9.6	10.8
Sligo University Hospital	M-1M	4.7	≤4.8	4.5	4.5	4.4	4.4	4.6
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>5.1</b>	<b>4.9</b>	<b>5.0</b>	<b>5.2</b>	<b>5.2</b>
Bantry General Hospital	M-1M	4.3	≤4.8	4.3	4.0	3.6	4.3	4.0
Cork University Hospital	M-1M	5.2	≤4.8	5.1	4.9	5.1	5.2	5.2
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	3.5	2.6	2.4	2.7	2.3
Mallow General Hospital	M-1M	3.9	≤4.8	3.1	2.8	3.1	2.9	2.6
Mercy University Hospital	M-1M	5.9	≤4.8	6.0	6.3	6.0	6.3	6.1
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	4.2	4.9	4.1	4.4	4.6
South Tipperary General Hospital	M-1M	4.8	≤4.8	4.6	4.4	4.4	4.4	4.8
UH Kerry	M-1M	4.4	≤4.8	4.8	4.5	4.6	5.2	5.1
UH Waterford	M-1M	5.9	≤4.8	5.9	5.6	5.7	6.1	6.4
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>4.4</b>	<b>4.4</b>	<b>4.4</b>	<b>4.6</b>	<b>4.5</b>
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	6.7	6.7	7.0	6.7	5.9
Ennis Hospital	M-1M	3.1	≤4.8	2.7	2.3	2.4	2.7	2.6
Nenagh Hospital	M-1M	4.2	≤4.8	4.9	5.3	4.8	5.2	4.6
St. John's Hospital Limerick	M-1M	4.7	≤4.8	4.5	4.8	3.9	4.2	4.1
UH Limerick	M-1M	4.8	≤4.8	4.8	4.9	5.1	5.3	5.3
UMH Limerick	M-1M	3.8	≤4.8	3.6	3.6	3.3	3.6	3.4

#### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period December 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-20	Sep-20	Oct-20	Nov-20	
<b>National Total</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤7.0</b>	<b>7.1</b>	<b>6.8</b>	<b>6.9</b>	<b>6.9</b>	<b>6.9</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.6</b>	<b>≤9.0</b>	<b>8.5</b>	<b>8.2</b>	<b>8.2</b>	<b>8.0</b>	<b>8.2</b>	
MRH Portlaoise	M-1M	3.9	≤4.1	4.0	3.5	4.1	4.6	4.4	
MRH Tullamore	M-1M	6.3	≤7.2	5.9	5.6	5.5	5.4	6.7	
Naas General Hospital	M-1M	7.5	≤7.5	7.4	7.4	7.1	6.3	7.4	
St. James's Hospital	M-1M	11.1	≤11.4	10.9	11.2	10.1	10.2	9.9	
Tallaght University Hospital	M-1M	9.8	≤10.4	9.2	8.4	9.4	8.6	8.6	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤7.0</b>	<b>6.9</b>	<b>6.6</b>	<b>6.4</b>	<b>6.6</b>	<b>6.5</b>	
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.8	9.6	9.8	10.3	9.7	
MRH Mullingar	M-1M	4.6	≤5.1	5.0	5.7	4.8	4.7	4.3	
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.9	6.0	6.0	5.0	5.5	
St. Columille's Hospital	M-1M	5.6	≤6.7	6.6	5.3	5.6	6.3	6.4	
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.1	3.6	4.1	3.6	3.8	
St. Michael's Hospital	M-1M	10.2	≤10.8	10.7	9.6	8.2	7.3	10.2	
St. Vincent's University Hospital	M-1M	9.9	≤10.1	8.7	8.2	7.7	8.3	8.4	
Wexford General Hospital	M-1M	5.0	≤5.3	4.6	4.1	4.2	4.9	3.9	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>7.9</b>	<b>≤7.7</b>	<b>8.3</b>	<b>8.1</b>	<b>8.0</b>	<b>7.3</b>	<b>7.8</b>	
Beaumont Hospital	M-1M	12.5	≤11.9	11.4	11.3	11.8	10.1	10.9	
Cavan General Hospital	M-1M	5.5	≤5.4	6.6	6.6	6.5	6.8	6.8	
Connolly Hospital	M-1M	7.5	≤7.7	7.8	7.3	7.5	6.6	7.3	
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	6.4	6.1	5.5	5.2	5.4	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.7</b>	<b>≤7.2</b>	<b>6.2</b>	<b>5.7</b>	<b>6.3</b>	<b>6.1</b>	<b>6.0</b>	
Galway University Hospitals	M-1M	7.7	≤7.3	6.1	5.0	6.1	6.4	5.5	
Letterkenny University Hospital	M-1M	6.7	≤7.1	5.9	6.0	5.9	5.4	5.8	
Mayo University Hospital	M-1M	5.1	≤5.1	6.9	6.3	6.9	6.0	6.2	
Portiuncula University Hospital	M-1M	5.5	≤5.6	6.1	5.8	6.4	5.5	6.7	
Roscommon University Hospital	M-1M	9.5	≤11.8	11.1	11.6	12.9	12.2	12.9	
Sligo University Hospital	M-1M	6.6	≤6.9	5.7	5.8	6.0	6.1	6.4	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>7.3</b>	<b>≤7.0</b>	<b>7.1</b>	<b>6.8</b>	<b>7.0</b>	<b>7.5</b>	<b>7.3</b>	
Bantry General Hospital	M-1M	5.3	≤5.2	5.0	4.8	4.0	5.4	4.4	
Cork University Hospital	M-1M	8.1	≤7.0	7.9	7.6	8.1	8.1	8.4	
Mallow General Hospital	M-1M	4.0	≤3.9	3.0	2.5	3.0	2.8	2.2	
Mercy University Hospital	M-1M	7.8	≤7.5	7.6	8.0	7.8	7.9	7.2	
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	11.4	11.0	17.3	24.8	2.0	
South Tipperary General Hospital	M-1M	6.7	≤6.7	6.0	5.5	5.5	5.1	6.0	
UH Kerry	M-1M	6.6	≤6.8	7.2	6.8	6.8	9.1	8.2	
UH Waterford	M-1M	9.6	≤10.0	9.1	8.5	8.9	10.2	9.9	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤5.4</b>	<b>5.3</b>	<b>5.7</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	
Ennis Hospital	M-1M	2.8	≤3.1	2.4	2.0	2.1	2.4	2.3	
Nenagh Hospital	M-1M	4.7	≤4.6	5.2	5.7	4.8	5.2	4.7	
St. John's Hospital Limerick	M-1M	5.7	≤6.0	5.5	6.8	5.2	5.6	5.6	
UH Limerick	M-1M	6.3	≤6.3	6.8	7.5	7.8	7.4	7.9	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines

## % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Sep-20	Oct-20	Nov-20	Dec-20
<b>National Total</b>	<b>M</b>	<b>61.9%</b>	<b>75%</b>	<b>75%</b>	<b>69.7%</b>	<b>74.8%</b>	<b>65.1%</b>	<b>65.5%</b>	<b>69.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>63.1%</b>	<b>75%</b>	<b>75%</b>	<b>59.9%</b>	<b>65.6%</b>	<b>64.5%</b>	<b>50.4%</b>	<b>51.7%</b>
MRH Portlaoise	M	26.6%	75%	75%	24.7%	25.0%	26.1%	19.4%	18.9%
MRH Tullamore	M	35.8%	75%	75%	29.7%	29.2%	37.3%	23.6%	18.3%
Naas General Hospital	M	65.0%	75%	75%	80.0%	91.7%	84.5%	73.0%	82.1%
Tallaght University Hospital	M	85.8%	75%	75%	87.2%	86.3%	85.1%	81.3%	83.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>63.5%</b>	<b>75%</b>	<b>75%</b>	<b>67.4%</b>	<b>68.7%</b>	<b>63.0%</b>	<b>65.1%</b>	<b>72.9%</b>
Mater Misericordiae University Hospital	M	42.8%	75%	75%	58.1%			77.2%	75.2%
MRH Mullingar	M	87.5%	75%	75%	79.0%	77.4%	81.3%	84.5%	71.1%
Our Lady's Hospital Navan	M	81.9%	75%	75%	82.9%				
St. Columcille's Hospital	M	85.5%	75%	75%	86.8%	91.4%	90.7%	90.6%	90.6%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	60.8%	60.8%	48.6%	55.6%	57.1%
St. Vincent's University Hospital	M	28.0%	75%	75%	43.9%	49.0%	44.1%	39.5%	97.4%
Wexford General Hospital	M	62.9%	75%	75%	76.4%	76.1%	76.0%	77.4%	78.9%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>46.7%</b>	<b>75%</b>	<b>75%</b>	<b>71.4%</b>	<b>93.4%</b>	<b>93.1%</b>	<b>96.5%</b>	<b>90.8%</b>
Cavan General Hospital	M	51.2%	75%	75%	61.8%				
Connolly Hospital	M	26.6%	75%	75%	26.2%				
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	79.4%	93.4%	93.1%	96.5%	90.8%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>58.5%</b>	<b>75%</b>	<b>75%</b>	<b>60.0%</b>	<b>71.6%</b>	<b>39.6%</b>	<b>39.5%</b>	<b>44.7%</b>
Galway University Hospitals	M	71.6%	75%	75%	60.5%	79.8%	36.2%	35.3%	40.6%
Mayo University Hospital	M	47.4%	75%	75%	42.7%				
Portiuncla University Hospital	M	51.1%	75%	75%	53.9%				
Roscommon University Hospital	M	88.2%	75%	75%	85.0%	93.0%	79.0%	92.2%	98.6%
Sligo University Hospital	M	44.9%	75%	75%	53.8%	24.3%	44.4%	44.3%	47.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>64.7%</b>	<b>75%</b>	<b>75%</b>	<b>79.8%</b>	<b>79.7%</b>	<b>75.5%</b>	<b>85.3%</b>	<b>85.2%</b>
Bantry General Hospital	M	72.1%	75%	75%	83.5%	84.0%	78.3%	78.9%	88.4%
Cork University Hospital	M	30.3%	75%	75%	67.6%				
Mallow General Hospital	M	91.0%	75%	75%	88.7%	84.0%	80.6%	99.5%	100.0%
South Tipperary General Hospital	M	66.9%	75%	75%	68.5%	70.2%	66.8%	66.0%	66.7%
UH Kerry	M	57.2%	75%	75%	53.4%				
<b>UL Hospitals Group</b>	<b>M</b>	<b>73.6%</b>	<b>75%</b>	<b>75%</b>	<b>84.6%</b>	<b>86.6%</b>	<b>88.0%</b>	<b>82.6%</b>	<b>87.9%</b>
Ennis Hospital	M	90.1%	75%	75%	93.0%	93.4%	94.1%	90.7%	92.7%
Nenagh Hospital	M	66.0%	75%	75%	63.4%	70.4%	66.9%	61.8%	65.9%
St. John's Hospital Limerick	M	66.8%	75%	75%	82.2%	77.3%	84.8%	77.4%	90.5%
UH Limerick	M	59.7%	75%	75%	65.7%				

Notes:

- Source: Acute Medicine Programme
- Cavan, MUH, Navan, PUH,UHK Units closed Jul-20 - Oct-20. Connolly Unit closed Jul-20 - Nov-20. CUH no data since Jan-20. MMUH closed Jul-20 - Oct-20. UHL AMU 'Medical ED' since C19. UHW no data in 2019 2020

% of all Medical Admissions via AMAU			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Sep-20		Oct-20		Nov-20	
							No	%	No	%	No	%
<b>National Total</b>	<b>M-1M</b>	<b>32.5%</b>	<b>45%</b>	<b>45%</b>	<b>246,862</b>	<b>29.6%</b>	<b>22,930</b>	<b>30.6%</b>	<b>22,653</b>	<b>29.7%</b>	<b>21,753</b>	<b>31.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>10.7%</b>	<b>45%</b>	<b>45%</b>	<b>38,284</b>	<b>10.1%</b>	<b>3,612</b>	<b>14.0%</b>	<b>3,565</b>	<b>12.3%</b>	<b>3,346</b>	<b>12.1%</b>
MRH Portlaoise	M-1M	15.5%	45%	45%	3,448	9.3%	288	9.7%	288	8.3%	280	12.1%
MRH Tullamore	M-1M	11.4%	45%	45%	6,386	25.6%	565	31.9%	567	27.2%	554	30.9%
Naas General Hospital	M-1M	16.7%	45%	45%	5,921	18.5%	609	26.6%	579	21.4%	461	18.4%
St. James's Hospital	M-1M	0.0%	45%	45%	12,628	0.0%	1,242	0.0%	1,205	0.0%	1,170	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	9,901	8.3%	908	14.9%	926	14.6%	881	12.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>45.9%</b>	<b>45%</b>	<b>45%</b>	<b>57,486</b>	<b>40.0%</b>	<b>5,133</b>	<b>38.8%</b>	<b>5,251</b>	<b>39.2%</b>	<b>5,043</b>	<b>39.0%</b>
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	11,971	9.4%	1,038	0.0%	1,017	0.0%	1,106	0.4%
MRH Mullingar	M-1M	30.7%	45%	45%	5,508	34.7%	491	35.4%	508	41.1%	550	46.2%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	4,017	28.3%	303	0.0%	327	0.3%	298	0.0%
St. Columcille's Hospital	M-1M	95.4%	45%	45%	5,364	93.8%	449	93.8%	461	91.3%	357	93.8%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	9,563	81.6%	882	85.6%	963	82.8%	866	84.1%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	13,064	22.7%	1,188	24.7%	1,185	25.4%	1,081	26.5%
Wexford General Hospital	M-1M	39.2%	45%	45%	7,999	38.0%	782	44.5%	790	41.9%	785	45.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>31.1%</b>	<b>45%</b>	<b>45%</b>	<b>35,598</b>	<b>13.9%</b>	<b>3,454</b>	<b>15.5%</b>	<b>3,407</b>	<b>14.1%</b>	<b>3,235</b>	<b>12.1%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	10,894	0.0%	1,005	0.0%	1,038	0.0%	981	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	6,327	20.7%	599	14.2%	507	16.0%	502	11.2%
Connolly Hospital	M-1M	28.5%	45%	45%	8,301	7.2%	786	4.5%	827	2.5%	789	0.1%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	10,076	30.2%	1,064	39.2%	1,035	36.6%	963	34.7%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>30.5%</b>	<b>45%</b>	<b>45%</b>	<b>47,942</b>	<b>39.0%</b>	<b>4,562</b>	<b>42.5%</b>	<b>4,506</b>	<b>38.2%</b>	<b>4,399</b>	<b>46.1%</b>
Galway University Hospitals	M-1M	31.4%	45%	45%	17,916	51.4%	1,795	55.4%	1,592	33.2%	1,786	60.6%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	10,335	43.2%	948	46.8%	1,082	56.9%	946	55.7%
Mayo University Hospital	M-1M	34.0%	45%	45%	6,875	21.4%	614	37.3%	674	43.8%	653	34.5%
Portiuncula University Hospital	M-1M	19.6%	45%	45%	3,792	5.7%	356	0.0%	363	0.0%	297	0.0%
Roscommon University Hospital	M-1M	62.9%	45%	45%	1,200	57.8%	117	58.1%	102	57.8%	81	44.4%
Sligo University Hospital	M-1M	28.8%	45%	45%	7,824	33.9%	732	28.0%	693	31.9%	636	24.8%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>30.2%</b>	<b>45%</b>	<b>45%</b>	<b>42,239</b>	<b>23.7%</b>	<b>3,907</b>	<b>22.3%</b>	<b>3,700</b>	<b>24.4%</b>	<b>3,701</b>	<b>27.4%</b>
Bantry General Hospital	M-1M	89.3%	45%	45%	3,368	90.4%	289	90.0%	279	95.0%	296	90.5%
Cork University Hospital	M-1M	22.3%	45%	45%	13,335	15.3%	1,305	13.9%	1,124	19.2%	1,159	23.6%
Mallow General Hospital	M-1M	85.0%	45%	45%	2,898	91.5%	256	94.1%	247	93.5%	292	94.5%
Mercy University Hospital	M-1M	0.0%	45%	45%	4,391	0.0%	385	0.0%	368	0.0%	385	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	6,629	31.9%	651	28.9%	629	30.2%	605	32.2%
UH Kerry	M-1M	27.3%	45%	45%	4,802	3.3%	408	0.0%	425	0.0%	401	0.0%
UH Waterford	M-1M	0.0%	45%	45%	6,816	0.0%	613	0.0%	628	0.0%	563	0.0%

% of all Medical Admissions via AMAU			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Sep-20		Oct-20		Nov-20	
							No	%	No	%	No	%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>45.4%</b>	<b>45%</b>	<b>45%</b>	<b>25,313</b>	<b>49.5%</b>	<b>2,262</b>	<b>51.4%</b>	<b>2,224</b>	<b>50.6%</b>	<b>2,029</b>	<b>53.3%</b>
Ennis Hospital	M-1M	77.6%	45%	45%	6,697	83.9%	656	86.1%	630	86.7%	603	85.9%
Nenagh Hospital	M-1M	73.5%	45%	45%	2,646	67.0%	233	63.1%	205	69.3%	236	70.3%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	3,169	56.5%	308	56.8%	314	58.6%	274	65.7%
UH Limerick	M-1M	23.8%	45%	45%	12,801	26.2%	1,065	25.9%	1,075	23.6%	916	23.8%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions



## % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Sep-20		Oct-20		Nov-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>31,994</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>28,419</b>	<b>11.7%</b>	<b>2,378</b>	<b>11.1%</b>	<b>2,477</b>	<b>10.6%</b>	<b>2,250</b>	<b>10.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,800</b>	<b>10.8%</b>	<b>≤11.1%</b>	<b>4,210</b>	<b>11.3%</b>	<b>362</b>	<b>10.9%</b>	<b>358</b>	<b>9.8%</b>	<b>337</b>	<b>10.4%</b>
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	371	10.7%	34	11.0%	30	10.2%	19	7.2%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	779	12.4%	59	10.4%	45	7.9%	56	10.9%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	564	9.7%	48	8.8%	43	6.8%	47	8.9%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	1,469	12.2%	133	12.7%	148	11.9%	128	11.5%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	1,027	10.8%	88	10.2%	92	10.0%	87	10.5%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,879</b>	<b>11.5%</b>	<b>≤11.1%</b>	<b>6,895</b>	<b>11.8%</b>	<b>511</b>	<b>10.5%</b>	<b>541</b>	<b>10.2%</b>	<b>548</b>	<b>10.9%</b>
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	1,315	11.4%	106	11.0%	106	10.3%	88	9.4%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	622	11.4%	42	9.3%	45	8.9%	49	10.3%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	518	12.4%	36	13.6%	36	11.8%	35	11.6%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	889	15.7%	52	12.7%	56	12.1%	56	12.6%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	1,214	12.9%	96	12.5%	103	11.5%	109	12.1%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	105	6.5%	8	5.4%	5	3.6%	6	5.2%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	1,241	9.9%	99	8.7%	89	7.5%	98	8.9%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	991	12.6%	72	10.0%	101	12.8%	107	14.6%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,630</b>	<b>11.0%</b>	<b>≤11.1%</b>	<b>3,648</b>	<b>10.5%</b>	<b>283</b>	<b>9.4%</b>	<b>300</b>	<b>8.6%</b>	<b>303</b>	<b>9.6%</b>
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	1,252	12.0%	95	10.4%	90	9.1%	105	10.9%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	714	11.1%	58	11.4%	55	9.1%	41	8.9%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	705	8.8%	58	7.9%	63	7.8%	60	7.8%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	977	9.9%	72	8.5%	92	8.6%	97	10.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6,658</b>	<b>12.6%</b>	<b>≤11.1%</b>	<b>5,839</b>	<b>12.5%</b>	<b>538</b>	<b>12.1%</b>	<b>578</b>	<b>12.5%</b>	<b>480</b>	<b>11.1%</b>
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	2,108	12.3%	224	12.2%	198	10.8%	141	8.8%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	1,467	14.5%	125	13.3%	152	15.5%	144	14.4%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	768	11.3%	82	13.5%	65	10.6%	69	10.7%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	400	10.6%	31	10.1%	46	12.4%	32	9.7%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	41	3.3%	6	7.6%	2	1.7%	2	2.1%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	1,055	13.5%	70	10.4%	115	15.8%	92	14.1%

**% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge**  
**Reporting Period December 2020**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Sep-20		Oct-20		Nov-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,295</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>4,946</b>	<b>12.1%</b>	<b>431</b>	<b>11.9%</b>	<b>456</b>	<b>11.5%</b>	<b>367</b>	<b>10.7%</b>
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	441	13.2%	27	8.7%	31	10.3%	31	11.9%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	1,525	11.9%	142	12.2%	172	13.0%	119	11.5%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	306	10.3%	25	12.1%	28	10.6%	27	11.4%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	468	11.0%	35	10.0%	34	8.9%	26	7.8%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	843	13.2%	78	13.1%	87	12.9%	60	10.3%
UH Kerry	M-1M	625	11.7%	≤11.1%	523	11.2%	45	10.4%	35	8.5%	40	10.1%
UH Waterford	M-1M	860	12.3%	≤11.1%	840	12.8%	79	14.2%	69	11.5%	64	11.1%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>2,732</b>	<b>10.1%</b>	<b>≤11.1%</b>	<b>2,881</b>	<b>11.5%</b>	<b>253</b>	<b>12.0%</b>	<b>244</b>	<b>10.6%</b>	<b>215</b>	<b>10.3%</b>
Ennis Hospital	M-1M	932	15.7%	≤11.1%	1,148	17.5%	104	16.9%	116	17.2%	98	16.2%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	326	12.4%	27	13.0%	25	10.3%	18	9.4%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	118	3.7%	12	4.6%	13	4.0%	8	2.7%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	1,289	10.1%	110	10.7%	90	8.4%	91	9.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period December 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-20	Sep-20	Oct-20	Nov-20	
<b>National Total</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤5.2</b>	<b>5.9</b>	<b>5.3</b>	<b>4.9</b>	<b>5.0</b>	<b>4.9</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>7.1</b>	<b>≤6.8</b>	<b>7.8</b>	<b>7.1</b>	<b>6.6</b>	<b>7.2</b>	<b>6.6</b>	
MRH Portlaoise	M-1M	2.7	≤2.7	3.2	2.8	4.0	2.9	2.4	
MRH Tullamore	M-1M	4.5	≤4.4	5.6	5.0	3.7	5.2	4.6	
Naas General Hospital	M-1M	5.3	≤4.4	6.2	8.0	5.3	6.5	8.1	
St. James's Hospital	M-1M	10.3	≤9.9	10.7	10.2	9.4	8.8	9.0	
Tallaght University Hospital	M-1M	7.4	≤6.9	7.7	6.5	6.3	7.8	6.2	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤6.0</b>	<b>6.1</b>	<b>6.2</b>	<b>4.6</b>	<b>4.7</b>	<b>4.5</b>	
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	7.3	6.2	5.7	6.3	6.1	
MRH Mullingar	M-1M	3.8	≤3.8	4.5	4.9	4.5	3.7	3.3	
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	3.8	4.0	4.1	5.1	3.6	
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	2.1	2.1	2.1	2.0	2.6	
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.5	0.0	0.0	0.0	0.0	
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	6.8	7.9	4.7	5.0	6.1	
St. Michael's Hospital	M-1M	2.3	≤2.1	1.4	1.2	1.4	1.4	1.5	
St. Vincent's University Hospital	M-1M	7.7	≤7.9	9.6	11.4	6.2	4.4	3.4	
Wexford General Hospital	M-1M	3.1	≤3.5	3.2	2.4	1.9	12.9	3.7	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>6.3</b>	<b>≤5.8</b>	<b>6.0</b>	<b>4.6</b>	<b>4.3</b>	<b>4.4</b>	<b>4.0</b>	
Beaumont Hospital	M-1M	7.0	≤6.7	6.4	4.5	4.0	3.9	3.6	
Cavan General Hospital	M-1M	2.6	≤2.7	3.4	2.7	2.3	5.4	2.3	
Connolly Hospital	M-1M	6.7	≤5.8	6.2	5.3	5.0	5.0	5.1	
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	5.9	5.0	5.5	4.6	4.9	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.9</b>	<b>≤4.7</b>	<b>5.3</b>	<b>4.6</b>	<b>4.7</b>	<b>4.5</b>	<b>4.4</b>	
Galway University Hospitals	M-1M	6.1	≤5.6	7.3	8.0	10.7	8.8	13.2	
Letterkenny University Hospital	M-1M	4.4	≤4.4	5.1	4.4	5.6	5.0	4.6	
Mayo University Hospital	M-1M	4.8	≤5.3	5.3	4.6	4.3	5.1	4.8	
Portiuncula University Hospital	M-1M	3.9	≤4.1	4.0	3.6	4.4	3.6	3.6	
Sligo University Hospital	M-1M	3.4	≤3.2	3.5	4.2	3.0	3.2	2.6	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>5.2</b>	<b>4.4</b>	<b>4.3</b>	<b>4.5</b>	<b>4.8</b>	
Cork University Hospital	M-1M	7.4	≤7.9	7.5	5.9	5.8	5.9	7.9	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	3.9	3.0	2.6	2.9	2.6	
Mallow General Hospital	M-1M	0.6	≤0.9	0.7	0.9	0.5	0.6	0.6	
Mercy University Hospital	M-1M	5.7	≤5.4	6.9	7.3	6.3	7.0	6.4	
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	3.0	2.8	2.5	2.6	3.1	
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.4	4.0	3.7	3.7	4.5	
UH Kerry	M-1M	4.4	≤4.5	4.5	4.0	5.5	3.8	3.6	
UH Waterford	M-1M	5.2	≤5.2	6.1	4.8	4.9	6.2	5.6	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>≤5.1</b>	<b>5.1</b>	<b>4.1</b>	<b>4.8</b>	<b>4.8</b>	<b>4.5</b>	
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	7.0	7.2	9.1	7.5	6.4	
St. John's Hospital Limerick	M-1M	1.5	≤1.6	1.4	1.3	1.4	1.7	1.2	
UH Limerick	M-1M	5.2	≤5.6	5.4	4.2	5.1	5.2	5.2	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-20		Oct-20		Nov-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M-1M	<b>37,442</b>	<b>75.2%</b>	<b>82%</b>	<b>24,838</b>	<b>73.8%</b>	<b>2,788</b>	<b>75.8%</b>	<b>2,643</b>	<b>75.8%</b>	<b>2,517</b>	<b>77.0%</b>
<b>Dublin Midlands Hospital Group</b>	M-1M	<b>4,449</b>	<b>59.7%</b>	<b>76.4%</b>	<b>2,519</b>	<b>54.5%</b>	<b>319</b>	<b>52.6%</b>	<b>267</b>	<b>49.6%</b>	<b>237</b>	<b>54.4%</b>
MRH Portlaoise	M-1M	291	83.1%	85.0%	151	80.7%	20	80.0%	13	76.5%	25	100.0%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	938	90.4%	135	91.2%	107	91.5%	108	89.3%
Naas General Hospital	M-1M	188	85.8%	86.3%	102	78.5%	24	82.8%	23	88.5%	0	0.0%
St. James's Hospital	M-1M	968	30.5%	36.5%	448	21.5%	48	17.5%	32	12.5%	40	19.9%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	880	74.1%	92	70.8%	92	76.0%	64	73.6%
<b>Ireland East Hospital Group</b>	M-1M	<b>10,762</b>	<b>86.6%</b>	<b>90.3%</b>	<b>7,708</b>	<b>86.6%</b>	<b>862</b>	<b>86.3%</b>	<b>795</b>	<b>86.5%</b>	<b>782</b>	<b>86.3%</b>
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	1,899	77.3%	250	74.2%	241	75.1%	263	77.6%
MRH Mullingar	M-1M	426	90.3%	90.3%	237	84.6%	31	86.1%	31	91.2%	28	84.8%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	2,345	95.8%	262	97.8%	258	98.5%	242	98.0%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	472	94.8%	71	97.3%	60	95.2%	69	94.5%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	744	79.3%	92	79.3%	77	80.2%	73	76.0%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	68	68.0%	4	50.0%	11	64.7%	14	93.3%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	576	95.5%	71	92.2%	84	95.5%	82	94.3%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	1,204	87.0%	81	96.4%	33	86.8%	11	68.8%
Wexford General Hospital	M-1M	272	88.6%	88.3%	163	87.2%	0	0.0%	0	0.0%	0	0.0%
<b>RCSI Hospitals Group</b>	M-1M	<b>4,185</b>	<b>71.1%</b>	<b>75.8%</b>	<b>3,007</b>	<b>68.2%</b>	<b>265</b>	<b>76.4%</b>	<b>261</b>	<b>77.0%</b>	<b>263</b>	<b>80.4%</b>
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	1,941	62.4%	126	66.7%	135	68.9%	137	76.1%
Cavan General Hospital	M-1M	200	81.3%	85.0%	94	75.2%	11	84.6%	4	80.0%	10	90.9%
Connolly Hospital	M-1M	647	80.2%	84.6%	353	81.0%	58	92.1%	42	89.4%	55	84.6%
Louth County Hospital	M-1M	27	100.0%	100%	8	100.0%	0	0.0%	1	100.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	611	83.6%	70	85.4%	79	87.8%	61	85.9%
<b>Saolta University Health Care Group</b>	M-1M	<b>5,058</b>	<b>62.7%</b>	<b>72.4%</b>	<b>2,845</b>	<b>64.6%</b>	<b>332</b>	<b>75.1%</b>	<b>281</b>	<b>75.9%</b>	<b>197</b>	<b>70.6%</b>
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	781	43.9%	21	35.0%	27	58.7%	27	54.0%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	508	74.8%	86	84.3%	80	83.3%	22	68.8%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	628	80.2%	91	82.7%	58	72.5%	60	72.3%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	119	69.2%	16	64.0%	15	65.2%	16	64.0%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	809	82.0%	118	81.4%	101	80.8%	72	80.9%

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-20		Oct-20		Nov-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	M-1M	<b>10,156</b>	<b>79.1%</b>	<b>82.5%</b>	<b>7,302</b>	<b>76.7%</b>	<b>853</b>	<b>79.7%</b>	<b>844</b>	<b>78.3%</b>	<b>874</b>	<b>79.3%</b>
Cork University Hospital	M-1M	2,143	62.7%	67.6%	1,786	64.8%	187	64.9%	204	67.1%	180	65.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	660	90.9%	79	94.0%	86	97.7%	87	98.9%
Mallow General Hospital	M-1M	54	100.0%	95.7%	28	90.3%	5	100.0%	3	100.0%	3	100.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	908	83.5%	93	83.0%	105	86.8%	94	81.0%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	2,405	85.4%	291	90.4%	265	85.5%	319	89.6%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	344	61.1%	44	55.7%	40	51.3%	46	55.4%
UH Kerry	M-1M	649	78.2%	78.6%	317	73.2%	41	80.4%	39	76.5%	48	81.4%
UH Waterford	M-1M	1,266	79.1%	85.0%	854	77.5%	113	87.6%	102	82.9%	97	78.2%
<b>UL Hospitals Group</b>	M-1M	<b>2,832</b>	<b>90.5%</b>	<b>91.6%</b>	<b>1,457</b>	<b>81.6%</b>	<b>157</b>	<b>74.4%</b>	<b>195</b>	<b>79.6%</b>	<b>164</b>	<b>74.9%</b>
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	316	61.2%	12	22.2%	18	31.0%	18	30.0%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	538	98.7%	72	98.6%	85	98.8%	88	98.9%
UH Limerick	M-1M	1,121	85.7%	86.5%	603	83.2%	73	86.9%	92	91.1%	58	82.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % Day Case rate for Elective Laparoscopic Cholecystectomy

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-20		Oct-20		Nov-20	
		No.	%		%	No.	%	No.	%	No.	%	No.
<b>National Total</b>	<b>M-1M</b>	<b>3,359</b>	<b>43.6%</b>	<b>60%</b>	<b>2,096</b>	<b>43.6%</b>	<b>261</b>	<b>36.4%</b>	<b>268</b>	<b>45.5%</b>	<b>235</b>	<b>40.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>497</b>	<b>55.7%</b>	<b>60%</b>	<b>345</b>	<b>55.1%</b>	<b>52</b>	<b>48.1%</b>	<b>43</b>	<b>53.5%</b>	<b>41</b>	<b>56.1%</b>
MRH Portlaoise	M-1M	113	37%	60%	62	29.0%	10	30.0%	6	16.7%	13	46.2%
MRH Tullamore	M-1M	80	61%	60%	65	53.8%	9	55.6%	7	42.9%	9	44.4%
Naas General Hospital	M-1M	109	56.0%	60%	80	65.0%	15	40.0%	13	61.5%	2	100.0%
St. James's Hospital	M-1M	68	60%	60%	54	57.4%	8	62.5%	7	71.4%	10	80.0%
Tallaght University Hospital	M-1M	127	66.1%	60%	84	64.3%	10	60.0%	10	60.0%	7	42.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>803</b>	<b>54%</b>	<b>60%</b>	<b>465</b>	<b>48.8%</b>	<b>42</b>	<b>52.4%</b>	<b>57</b>	<b>52.6%</b>	<b>54</b>	<b>35.2%</b>
Mater Misericordiae University Hospital	M-1M	83	23%	60%	64	25.0%	10	20.0%	10	50.0%	11	18.2%
MRH Mullingar	M-1M	147	55.1%	60%	79	67.1%	10	70.0%	16	56.3%	13	76.9%
Our Lady's Hospital Navan	M-1M	89	93%	60%	36	100.0%	5	100.0%	3	100.0%	0	0.0%
St. Columcille's Hospital	M-1M	41	98%	60%	27	96.3%	1	100.0%	1	100.0%	4	100.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	44	68.2%	4	100.0%	12	75.0%	6	50.0%
St. Michael's Hospital	M-1M	151	2%	60%	122	1.6%	10	10.0%	13	7.7%	20	0.0%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	15	60.0%	2	100.0%	1	100.0%	0	0.0%
Wexford General Hospital	M-1M	151	75%	60%	78	70.5%	0	0.0%	1	100.0%	0	0.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>429</b>	<b>46%</b>	<b>60%</b>	<b>295</b>	<b>45.4%</b>	<b>45</b>	<b>37.8%</b>	<b>38</b>	<b>55.3%</b>	<b>37</b>	<b>48.6%</b>
Beaumont Hospital	M-1M	34	0%	60%	43	7.0%	6	0.0%	5	0.0%	7	0.0%
Cavan General Hospital	M-1M	102	65%	60%	44	47.7%	8	37.5%	2	100.0%	6	66.7%
Connolly Hospital	M-1M	99	47.5%	60%	79	57.0%	17	41.2%	15	73.3%	11	63.6%
Louth County Hospital	M-1M	84	89%	60%	67	94.0%	7	100.0%	9	88.9%	7	100.0%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	62	3.2%	7	0.0%	7	0.0%	6	0.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>564</b>	<b>23.9%</b>	<b>60%</b>	<b>317</b>	<b>27.1%</b>	<b>40</b>	<b>12.5%</b>	<b>31</b>	<b>22.6%</b>	<b>15</b>	<b>26.7%</b>
Galway University Hospitals	M-1M	44	50%	60%	18	72.2%	1	0.0%	0	0.0%	0	0.0%
Letterkenny University Hospital	M-1M	135	39%	60%	77	42.9%	7	14.3%	10	50.0%	4	50.0%
Mayo University Hospital	M-1M	213	2%	60%	103	1.9%	17	0.0%	7	0.0%	4	0.0%
Portiuncula University Hospital	M-1M	64	41%	60%	58	46.6%	6	33.3%	4	0.0%	5	40.0%
Roscommon University Hospital	M-1M	22	36%	60%	5	40.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	86	24.4%	60%	56	16.1%	9	22.2%	10	20.0%	2	0.0%

## % Day Case rate for Elective Laparoscopic Cholecystectomy

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-20		Oct-20		Nov-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>813</b>	<b>48.3%</b>	<b>60%</b>	<b>559</b>	<b>48.8%</b>	<b>65</b>	<b>40.0%</b>	<b>80</b>	<b>51.3%</b>	<b>73</b>	<b>41.1%</b>
Bantry General Hospital	M-1M	25	4%	60%	17	52.9%	4	75.0%	2	50.0%	5	80.0%
Cork University Hospital	M-1M	50	32%	60%	42	31.0%	3	66.7%	4	75.0%	7	0.0%
Mallow General Hospital	M-1M	80	81.3%	60%	65	81.5%	6	50.0%	10	100.0%	4	50.0%
Mercy University Hospital	M-1M	232	44.0%	60%	129	39.5%	10	40.0%	23	43.5%	12	25.0%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	98	69.4%	10	50.0%	10	60.0%	15	66.7%
South Tipperary General Hospital	M-1M	125	2%	60%	95	0.0%	19	0.0%	14	0.0%	12	0.0%
UH Kerry	M-1M	98	72%	60%	56	69.6%	4	50.0%	10	80.0%	9	44.4%
UH Waterford	M-1M	97	67.0%	60%	57	70.2%	9	77.8%	7	42.9%	9	77.8%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>253</b>	<b>13%</b>	<b>60%</b>	<b>115</b>	<b>2.6%</b>	<b>17</b>	<b>0.0%</b>	<b>19</b>	<b>0.0%</b>	<b>15</b>	<b>6.7%</b>
St. John's Hospital Limerick	M-1M	220	13%	60%	106	2.8%	15	0.0%	18	0.0%	14	7.1%
UH Limerick	M-1M	33	15%	60%	9	0.0%	2	0.0%	1	0.0%	1	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % Hip fracture surgery carried out within 48 hours of initial assessment

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-20		Jun-20		Sep-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>Q-1Q</b>	<b>2,537</b>	<b>76.1%</b>	<b>85%</b>	<b>1,837</b>	<b>75.0%</b>	<b>747</b>	<b>76.8%</b>	<b>568</b>	<b>77.0%</b>	<b>522</b>	<b>70.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>Q-1Q</b>	<b>466</b>	<b>78.3%</b>	<b>85%</b>	<b>317</b>	<b>76.9%</b>	<b>127</b>	<b>75.6%</b>	<b>98</b>	<b>78.4%</b>	<b>92</b>	<b>77.3%</b>
Midland Regional Hospital Tullamore	Q-1Q	166	74.4%	85%	110	72.4%	38	73.1%	36	73.5%	36	70.6%
St. James's Hospital	Q-1Q	133	73.5%	85%	98	78.4%	42	73.7%	31	83.8%	25	80.6%
Tallaght University Hospital	Q-1Q	167	87.4%	85%	109	80.7%	47	79.7%	31	79.5%	31	83.8%
<b>Ireland East Hospital Group</b>	<b>Q-1Q</b>	<b>404</b>	<b>92.7%</b>	<b>85%</b>	<b>291</b>	<b>90.9%</b>	<b>113</b>	<b>91.1%</b>	<b>87</b>	<b>92.6%</b>	<b>91</b>	<b>89.2%</b>
Mater Misericordiae University Hospital	Q-1Q	113	84.3%	85%	73	84.9%	25	80.6%	24	88.9%	24	85.7%
St. Vincent's University Hospital	Q-1Q	291	96.4%	85%	218	93.2%	88	94.6%	63	94.0%	67	90.5%
<b>RCSI Hospitals Group</b>	<b>Q-1Q</b>	<b>474</b>	<b>74.3%</b>	<b>85%</b>	<b>357</b>	<b>77.8%</b>	<b>128</b>	<b>74.4%</b>	<b>96</b>	<b>76.8%</b>	<b>133</b>	<b>82.1%</b>
Beaumont Hospital	Q-1Q	176	76.2%	85%	125	78.1%	36	66.7%	43	84.3%	46	83.6%
Connolly Hospital	Q-1Q	178	86.4%	85%	128	88.9%	55	91.7%	26	86.7%	47	87.0%
Our Lady of Lourdes Hospital	Q-1Q	120	59.7%	85%	104	67.1%	37	63.8%	27	61.4%	40	75.5%
<b>Saolta University Health Care Group</b>	<b>Q-1Q</b>	<b>457</b>	<b>83.4%</b>	<b>85%</b>	<b>296</b>	<b>79.8%</b>	<b>142</b>	<b>87.1%</b>	<b>91</b>	<b>79.8%</b>	<b>63</b>	<b>67.0%</b>
Galway University Hospitals	Q-1Q	180	80.7%	85%	66	76.7%	39	81.3%	24	77.4%	3	42.9%
Letterkenny University Hospital	Q-1Q	98	82.4%	85%	84	77.1%	48	92.3%	18	72.0%	18	56.3%
Mayo University Hospital	Q-1Q	62	87.3%	85%	69	83.1%	26	83.9%	30	85.7%	13	76.5%
Sligo University Hospital	Q-1Q	117	86.7%	85%	77	82.8%	29	90.6%	19	82.6%	29	76.3%
<b>South/South West Hospital Group</b>	<b>Q-1Q</b>	<b>588</b>	<b>65.0%</b>	<b>85%</b>	<b>446</b>	<b>64.7%</b>	<b>182</b>	<b>70.0%</b>	<b>151</b>	<b>69.9%</b>	<b>113</b>	<b>53.1%</b>
Cork University Hospital	Q-1Q	264	68.0%	85%	198	62.7%	85	75.2%	64	65.3%	49	46.7%
UH Kerry	Q-1Q	93	69.9%	85%	61	70.9%	30	71.4%	15	75.0%	16	66.7%
UH Waterford	Q-1Q	231	60.3%	85%	187	65.2%	67	63.8%	72	73.5%	48	57.1%
<b>UL Hospitals Group</b>	<b>Q-1Q</b>	<b>148</b>	<b>69.8%</b>	<b>85%</b>	<b>130</b>	<b>66.0%</b>	<b>55</b>	<b>64.0%</b>	<b>45</b>	<b>70.3%</b>	<b>30</b>	<b>63.8%</b>
UH Limerick	Q-1Q	148	69.8%	85%	130	66.0%	55	64.0%	45	70.3%	30	63.8%

Notes:

1. Source : Hip fracture database
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-20, Q2 Jun-20, Q3 Sep-20, Q4 Dec-20.



## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-20		Oct-20		Nov-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>9,215</b>	<b>1.9%</b>	<b>≤2%</b>	<b>6,787</b>	<b>2.1%</b>	<b>562</b>	<b>1.9%</b>	<b>659</b>	<b>1.8%</b>	<b>557</b>	<b>1.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,680</b>	<b>2.8%</b>	<b>≤2%</b>	<b>1,286</b>	<b>3.1%</b>	<b>113</b>	<b>2.8%</b>	<b>137</b>	<b>2.8%</b>	<b>122</b>	<b>2.9%</b>
MRH Portlaoise	M-1M	247	3.5%	≤2%	210	4.8%	12	2.7%	21	4.2%	19	4.7%
MRH Tullamore	M-1M	332	3.0%	≤2%	216	3.2%	20	2.9%	28	3.5%	23	3.4%
Naas General Hospital	M-1M	123	2.8%	≤2%	91	3.1%	11	3.9%	17	4.6%	10	2.9%
St. James's Hospital	M-1M	530	2.6%	≤2%	395	2.7%	38	2.8%	40	2.3%	37	2.3%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	374	2.9%	32	2.4%	31	2.1%	33	2.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>2,011</b>	<b>1.7%</b>	<b>≤2%</b>	<b>1,396</b>	<b>1.6%</b>	<b>103</b>	<b>1.3%</b>	<b>145</b>	<b>1.4%</b>	<b>116</b>	<b>1.3%</b>
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	364	1.6%	30	1.2%	43	1.5%	29	1.2%
MRH Mullingar	M-1M	331	3.6%	≤2%	217	3.8%	18	3.2%	36	5.7%	14	2.5%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	8	0.1%	1	0.1%	1	0.1%	1	0.1%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	1	0.0%	1	0.2%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	59	0.4%	2	0.2%	5	0.3%	5	0.3%
St. Columille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	160	3.9%	10	2.7%	13	3.0%	17	3.7%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	2	0.1%	0	0.0%	0	0.0%	1	0.3%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	424	2.3%	37	2.0%	40	1.8%	44	2.1%
Wexford General Hospital	M-1M	200	2.5%	≤2%	161	3.0%	4	1.5%	7	2.7%	5	6.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,405</b>	<b>2.1%</b>	<b>≤2%</b>	<b>1,016</b>	<b>2.1%</b>	<b>85</b>	<b>1.9%</b>	<b>72</b>	<b>1.3%</b>	<b>59</b>	<b>1.3%</b>
Beaumont Hospital	M-1M	781	2.4%	≤2%	598	2.1%	39	1.7%	36	1.2%	24	0.9%
Cavan General Hospital	M-1M	88	1.3%	≤2%	69	1.9%	5	1.2%	7	1.4%	5	2.8%
Connolly Hospital	M-1M	238	2.5%	≤2%	135	2.0%	15	2.2%	9	1.1%	14	2.0%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	214	2.9%	26	3.7%	20	2.6%	16	2.1%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>1,889</b>	<b>2.0%</b>	<b>≤2%</b>	<b>1,132</b>	<b>2.0%</b>	<b>79</b>	<b>2.0%</b>	<b>85</b>	<b>1.8%</b>	<b>63</b>	<b>1.6%</b>
Galway University Hospitals	M-1M	747	2.2%	≤2%	421	2.3%	9	2.3%	9	2.1%	2	0.6%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	269	3.3%	31	3.6%	35	3.9%	26	3.2%
Mayo University Hospital	M-1M	189	1.8%	≤2%	93	1.5%	6	0.9%	10	1.3%	7	1.4%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	109	2.8%	6	1.7%	8	1.7%	10	2.4%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	240	1.7%	27	2.1%	23	1.4%	18	1.4%

<b>% of surgical re-admissions to the same hospital within 30 days of discharge</b>												
<b>Reporting Period December 2020</b>												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-20		Oct-20		Nov-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>1,801</b>	<b>1.9%</b>	<b>≤2%</b>	<b>1,436</b>	<b>2.1%</b>	<b>136</b>	<b>2.1%</b>	<b>161</b>	<b>2.0%</b>	<b>152</b>	<b>2.1%</b>
Cork University Hospital	M-1M	518	3.1%	≤2%	410	2.9%	32	2.4%	35	2.1%	42	3.0%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	250	2.0%	≤2%	185	2.2%	19	2.3%	22	2.4%	17	1.9%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	162	0.9%	13	0.8%	21	1.0%	11	0.6%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	150	3.3%	22	4.3%	18	2.9%	19	3.4%
UH Kerry	M-1M	173	1.7%	≤2%	145	2.1%	16	2.3%	13	1.6%	20	2.7%
UH Waterford	M-1M	470	2.3%	≤2%	383	2.9%	34	2.6%	52	3.3%	43	3.3%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>429</b>	<b>1.2%</b>	<b>≤2%</b>	<b>521</b>	<b>2.4%</b>	<b>46</b>	<b>2.3%</b>	<b>59</b>	<b>2.4%</b>	<b>45</b>	<b>1.9%</b>
Croom Orthopaedic Hospital	M-1M	29	1.4%	≤2%	23	1.5%	3	2.3%	2	1.5%	2	1.4%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	1	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	397	2.4%	≤2%	497	4.0%	43	3.8%	57	4.1%	43	3.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA A YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Oct-20		Nov-20		Dec-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
<b>National Total</b>	<b>M</b>	<b>238,544</b>	<b>545</b>	<b>≤200,750</b>	<b>≤550</b>	<b>≤200,750</b>	<b>≤550</b>	<b>167,158</b>	<b>363</b>	<b>-16.7%</b>	<b>-34.0%</b>	<b>238,544</b>	<b>545</b>	<b>-29.9%</b>	<b>-33.4%</b>	<b>14,538</b>	<b>402</b>	<b>13,827</b>	<b>378</b>	<b>13,435</b>	<b>363</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2,295</b>	<b>8</b>					<b>1,694</b>	<b>6</b>			<b>2,295</b>	<b>8</b>	<b>-26.2%</b>	<b>-25.0%</b>	<b>133</b>	<b>5</b>	<b>155</b>	<b>3</b>	<b>195</b>	<b>6</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>52,422</b>	<b>133</b>					<b>45,776</b>	<b>93</b>			<b>52,422</b>	<b>133</b>	<b>-12.7%</b>	<b>-30.1%</b>	<b>3,788</b>	<b>113</b>	<b>3,755</b>	<b>113</b>	<b>3,201</b>	<b>93</b>
MRH Portlaoise	M	2,153	3					1,655	4			2,153	3	-23.1%	33.3%	194	5	134	4	127	4
MRH Tullamore	M	4,098	12					4,067	9			4,098	12	-0.8%	-25.0%	457	17	445	11	322	9
Naas General Hospital	M	6,905	5					4,556	8			6,905	5	-34.0%	60.0%	423	9	442	9	269	8
St. James's Hospital	M	26,488	71					22,284	47			26,488	71	-15.9%	-33.8%	1,638	52	1,613	54	1,463	47
St. Luke's Radiation Oncology Network	M							0	0			0	0				0				0
Tallaght University Hospital	M	12,778	42					13,214	25			12,778	42	3.4%	-40.5%	1,076	30	1,121	35	1,020	25
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>60,140</b>	<b>128</b>					<b>36,581</b>	<b>84</b>			<b>60,140</b>	<b>128</b>	<b>-39.2%</b>	<b>-34.4%</b>	<b>3,383</b>	<b>87</b>	<b>2,992</b>	<b>71</b>	<b>2,995</b>	<b>84</b>
Mater Misericordiae University Hospital	M	16,183	27					10,438	17			16,183	27	-35.5%	-37.0%	1,188	29	990	22	834	17
MRH Mullingar	M	498	2					501	1			498	2	0.6%	-50.0%	52	2	66	2	45	1
National Orthopaedic Hospital Cappagh	M	3,166	12					1,170	2			3,166	12	-63.0%	-83.3%	52	1	16	1	51	2
Our Lady's Hospital Navan	M	3,299	7					2,967	4			3,299	7	-10.1%	-42.9%	154	6	198	4	220	4
St. Columcille's Hospital	M	5,683	19					5,030	15			5,683	19	-11.5%	-21.1%	433	12	443	7	390	15
St. Luke's General Hospital Kilkenny	M	5,453	11					2,679	9			5,453	11	-50.9%	-18.2%	286	5	215	7	295	9
St. Michael's Hospital	M	4,352	12					3,206	10			4,352	12	-26.3%	-16.7%	131	5	188	5	215	10
St. Vincent's University Hospital	M	13,539	27					7,363	14			13,539	27	-45.6%	-48.1%	800	20	636	18	637	14
Wexford General Hospital	M	7,967	11					3,224	12			7,967	11	-59.5%	9.1%	287	7	240	5	308	12
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>56,765</b>	<b>127</b>					<b>29,299</b>	<b>42</b>			<b>56,765</b>	<b>127</b>	<b>-48.4%</b>	<b>-66.9%</b>	<b>1,674</b>	<b>50</b>	<b>1,738</b>	<b>41</b>	<b>1,890</b>	<b>42</b>
Beaumont Hospital	M	24,098	55					10,908	10			24,098	55	-54.7%	-81.8%	381	9	440	8	653	10
Cavan General Hospital	M	4,816	16					2,719	6			4,816	16	-43.5%	-62.5%	305	15	179	2	71	6
Connolly Hospital	M	9840	14					3,242	1			9,840	14	-67.1%	-92.9%	116	2	98	3	40	1
Our Lady of Lourdes Hospital	M	18,011	42					12,430	25			18,011	42	-31.0%	-40.5%	872	24	1,021	28	1,126	25
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>21,800</b>	<b>52</b>					<b>14,714</b>	<b>34</b>			<b>21,800</b>	<b>52</b>	<b>-32.5%</b>	<b>-34.6%</b>	<b>1,338</b>	<b>34</b>	<b>1,202</b>	<b>29</b>	<b>1,248</b>	<b>34</b>
Galway University Hospitals	M	7,413	27					3,225	7			7,413	27	-56.5%	-74.1%	257	7	187	7	238	7
Letterkenny University Hospital	M	5,258	9					3,482	7			5,258	9	-33.8%	-22.2%	355	9	340	7	365	7
Mayo University Hospital	M	3,725	7					3,942	8			3,725	7	5.8%	14.3%	462	10	389	10	383	8
Portiuncula University Hospital	M	1,808	2					1,354	4			1,808	2	-25.1%	100.0%	103	2	108	1	110	4
Roscommon University Hospital	M	1,058	4					1,374	4			1,058	4	29.9%	0.0%	87	3	79	2	76	4
Sligo University Hospital	M	2,538	3					1,337	4			2,538	3	-47.3%	33.3%	74	3	99	2	76	4
<b>South/South West Hospital Group</b>	<b>M</b>	<b>36,128</b>	<b>79</b>					<b>31,702</b>	<b>84</b>			<b>36,128</b>	<b>79</b>	<b>-12.3%</b>	<b>6.3%</b>	<b>3,629</b>	<b>89</b>	<b>3,361</b>	<b>105</b>	<b>3,307</b>	<b>84</b>
Bantry General Hospital	M	3,038	10					2,191	2			3,038	10	-27.9%	-80.0%	213	5	160	7	124	2
Cork University Hospital	M	12,185	30					14,495	38			12,185	30	19.0%	26.7%	1,953	55	1,695	54	1,723	38
Mallow General Hospital	M	381	2					412	1			381	2	8.1%	-50.0%	73	2	36	1	16	1
Mercy University Hospital	M	5,079	8					3,550	11			5,079	8	-30.1%	37.5%	317	5	322	8	344	11
South Infirmary Victoria University Hospital	M	1,380	8					998	1			1,380	8	-27.7%	-87.5%	115	2	14	0	39	1
South Tipperary General Hospital	M	3,427	8					2,618	7			3,427	8	-23.6%	-12.5%	211	2	245	5	296	7
UH Kerry	M	4,474	2					4,355	19			4,474	2	-2.7%	850.0%	507	15	772	25	618	19
UH Waterford	M	6,164	11					3,083	5			6,164	11	-50.0%	-54.5%	240	3	117	5	147	5

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA A YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Oct-20		Nov-20		Dec-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
<b>UL Hospitals Group</b>	M	8,994	18					5,040	13			8,994	18	-44.0%	-27.8%	426	19	444	11	385	13
Ennis Hospital	M	508	0					329	3			508	0	-35.2%		23	1	28	0	17	3
Nenagh Hospital	M	1,965	5					1,176	3			1,965	5	-40.2%	-40.0%	102	5	114	3	110	3
St. John's Hospital Limerick	M	655	2					1,613	2			655	2	146.3%	0.0%	83	4	96	3	77	2
UH Limerick	M	5,866	11					1,922	5			5,866	11	-67.2%	-54.5%	218	9	206	5	181	5
<b>Regional &amp; National Services</b>	M							2,352	7			0	0			167	5	180	5	214	7
National Rehabilitation Hospital	M							2,352	7			0	0			167	5	180	5	214	7

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets
3. National Rehabilitation Hospital patient numbers included in the National Total from Jan-20 onwards

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period December 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-20			Oct-20			Nov-20			Dec-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;0.9</b>	<b>25</b>	<b>282,214</b>	<b>0.9</b>	<b>19</b>	<b>285,510</b>	<b>0.7</b>	<b>24</b>	<b>274,941</b>	<b>0.9</b>	<b>32</b>	<b>261,534</b>	<b>1.2</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;0.9</b>	<b>1</b>	<b>8,162</b>	<b>1.2</b>	<b>2</b>	<b>8,282</b>	<b>2.4</b>	<b>3</b>	<b>8,280</b>	<b>3.6</b>	<b>1</b>	<b>7,522</b>	<b>1.3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>8</b>	<b>48,551</b>	<b>1.6</b>	<b>5</b>	<b>49,238</b>	<b>1.0</b>	<b>2</b>	<b>44,711</b>	<b>0.4</b>	<b>9</b>	<b>45,369</b>	<b>2.0</b>
Coombe Women and Infants University Hospital	M	<0.9	0	3,653	0.0	1	3,596	2.8	0	3,522	0.0	3	3,409	8.8
MRH Portlaoise	M	<0.9	1	2,839	3.5	0	2,906	0.0	0	2,492	0.0	0	2,883	0.0
MRH Tullamore	M	<0.9	1	5,007	2.0	1	5,056	2.0	0	4,939	0.0	0	5,000	0.0
Naas General Hospital	M	<0.9	2	4,641	4.3	0	4,982	0.0	1	3,574	2.8	1	3,816	2.6
St. James's Hospital	M	<0.9	3	17,757	1.7	0	17,777	0.0	0	16,002	0.0	5	16,479	3.0
St. Luke's Radiation Oncology Network	M	<0.9	0	2,570	0.0	2	2,753	7.3	0	2,392	0.0	0	2,110	0.0
Tallaght University Hospital	M	<0.9	1	12,084	0.8	1	12,168	0.8	1	11,790	0.8	0	11,672	0.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>4</b>	<b>59,548</b>	<b>0.7</b>	<b>5</b>	<b>61,230</b>	<b>0.8</b>	<b>4</b>	<b>59,237</b>	<b>0.7</b>	<b>2</b>	<b>55,753</b>	<b>0.4</b>
Mater Misericordiae University Hospital	M	<0.9	3	16,131	1.9	1	16,628	0.6	0	16,131	0.0	0	14,223	0.0
MRH Mullingar	M	<0.9	0	5,043	0.0	0	4,496	0.0	0	4,731	0.0	0	4,850	0.0
National Maternity Hospital	M	<0.9	0	2,908	0.0	2	3,653	5.5	0	3,206	0.0	0	3,166	0.0
National Orthopaedic Hospital Cappagh	M	<0.9	0	1,573	0.0	0	1,590	0.0	0	1,625	0.0	0	1,293	0.0
Our Lady's Hospital Navan	M	<0.9	0	1,933	0.0	0	2,009	0.0	0	2,117	0.0	0	2,019	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	418	0.0	0	278	0.0	0	740	0.0	0	330	0.0
St. Columcille's Hospital	M	<0.9	0	3,104	0.0	0	3,118	0.0	1	2,640	3.8	0	1,978	0.0
St. Luke's General Hospital Kilkenny	M	<0.9	0	6,307	0.0	0	6,160	0.0	0	5,899	0.0	0	5,392	0.0
St. Michael's Hospital	M	<0.9	0	1,010	0.0	0	1,216	0.0	0	1,262	0.0	0	1,471	0.0
St. Vincent's University Hospital	M	<0.9	1	15,777	0.6	1	16,426	0.6	3	15,535	1.9	2	15,730	1.3
Wexford General Hospital	M	<0.9	0	5,344	0.0	1	5,656	1.8	0	5,351	0.0	0	5,301	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>4</b>	<b>44,433</b>	<b>0.9</b>	<b>4</b>	<b>43,715</b>	<b>0.9</b>	<b>3</b>	<b>45,358</b>	<b>0.7</b>	<b>9</b>	<b>43,983</b>	<b>2.0</b>
Beaumont Hospital	M	<0.9	4	17,369	2.3	4	17,455	2.3	0	17,850	0.0	4	16,857	2.4
Cavan General Hospital	M	<0.9	0	4,947	0.0	0	4,650	0.0	0	4,623	0.0	2	5,060	4.0
Connolly Hospital	M	<0.9	0	8,013	0.0	0	7,049	0.0	1	8,516	1.2	0	7,803	0.0
Louth County Hospital	M	<0.9	0	0	0.0	0	2	0.0	0	1	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<0.9	0	9,953	0.0	0	10,318	0.0	2	10,318	1.9	2	10,084	2.0
Rotunda Hospital	M	<0.9	0	4,151	0.0	0	4,241	0.0	0	4,050	0.0	1	4,179	2.4
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>2</b>	<b>47,739</b>	<b>0.4</b>	<b>1</b>	<b>48,068</b>	<b>0.2</b>	<b>6</b>	<b>46,044</b>	<b>1.3</b>	<b>4</b>	<b>46,499</b>	<b>0.9</b>
Galway University Hospitals	M	<0.9	1	18,885	0.5	0	19,224	0.0	4	18,696	2.1	2	18,465	1.1
Letterkenny University Hospital	M	<0.9	0	8,409	0.0	0	8,748	0.0	0	7,740	0.0	0	7,665	0.0
Mayo University Hospital	M	<0.9	0	7,096	0.0	0	6,955	0.0	1	6,955	1.4	0	7,128	0.0
Portiuncula University Hospital	M	<0.9	0	3,444	0.0	0	3,341	0.0	0	3,259	0.0	0	3,335	0.0
Roscommon University Hospital	M	<0.9	0	1,256	0.0	0	1,310	0.0	0	1,251	0.0	0	1,251	0.0
Sligo University Hospital	M	<0.9	1	8,649	1.2	1	8,490	1.2	1	8,143	1.2	2	8,655	2.3

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period December 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-20			Oct-20			Nov-20			Dec-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>5</b>	<b>51,653</b>	<b>1.0</b>	<b>2</b>	<b>52,976</b>	<b>0.4</b>	<b>5</b>	<b>50,691</b>	<b>1.0</b>	<b>4</b>	<b>40,766</b>	<b>1.0</b>
Bantry General Hospital	M	<0.9	0	1,102	0.0	0	1,122	0.0	0	983	0.0	0	1,034	0.0
Cork University Hospital	M	<0.9	3	16,208	1.9	1	15,962	0.6	1	15,436	0.6	1	15,957	0.6
Cork University Maternity Hospital	M	<0.9	0	4,253	0.0	0	4,230	0.0	1	4,210	2.4	0	3,773	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	276	0.0									
Mallow General Hospital	M	<0.9	0	690	0.0	0	683	0.0	0	671	0.0	0	691	0.0
Mercy University Hospital	M	<0.9	1	5,152	1.9	0	5,402	0.0	1	5,190	1.9	1	5,282	1.9
South Infirmary Victoria University Hospital	M	<0.9	0	1,904	0.0	0	2,101	0.0	0	1,874	0.0	0	1,594	0.0
South Tipperary General Hospital	M	<0.9	0	5,557	0.0	0	5,436	0.0	0	5,468	0.0	0	6,351	0.0
UH Kerry	M	<0.9	0	5,989	0.0	1	6,600	1.5	1	5,960	1.7	2	6,084	3.3
UH Waterford	M	<0.9	1	10,522	1.0	0	11,440	0.0	1	10,899	0.9			
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>1</b>	<b>22,128</b>	<b>0.5</b>	<b>0</b>	<b>22,001</b>	<b>0.0</b>	<b>1</b>	<b>20,620</b>	<b>0.5</b>	<b>3</b>	<b>21,642</b>	<b>1.4</b>
Croom Orthopaedic Hospital	M	<0.9	0	676	0.0	0	546	0.0	0	566	0.0	0	723	0.0
Ennis Hospital	M	<0.9	0	1,944	0.0	0	1,847	0.0	0	1,895	0.0	0	1,891	0.0
Nenagh Hospital	M	<0.9	0	1,376	0.0	0	1,211	0.0	0	1,354	0.0	0	1,284	0.0
St. John's Hospital Limerick	M	<0.9	0	1,992	0.0	0	1,906	0.0	0	1,859	0.0	0	1,884	0.0
UH Limerick	M	<0.9	1	14,038	0.7	0	14,278	0.0	1	12,897	0.8	3	13,940	2.2
UMH Limerick	M	<0.9	0	2,102	0.0	0	2,213	0.0	0	2,049	0.0	0	1,920	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

Rate of new cases of hospital associated C. difficile infection									Reporting Period December 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-20			Oct-20			Nov-20			Dec-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;2</b>	<b>54</b>	<b>282,214</b>	<b>1.9</b>	<b>63</b>	<b>285,510</b>	<b>2.2</b>	<b>54</b>	<b>274,941</b>	<b>2.0</b>	<b>58</b>	<b>261,534</b>	<b>2.2</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;2</b>	<b>1</b>	<b>8,162</b>	<b>1.2</b>	<b>0</b>	<b>8,282</b>	<b>0.0</b>	<b>1</b>	<b>8,280</b>	<b>1.2</b>	<b>0</b>	<b>7,522</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>14</b>	<b>48,551</b>	<b>2.9</b>	<b>16</b>	<b>49,238</b>	<b>3.2</b>	<b>8</b>	<b>44,711</b>	<b>1.8</b>	<b>11</b>	<b>45,369</b>	<b>2.4</b>
Coombe Women and Infants University Hospital	M	<2	0	3,653	0.0	0	3,596	0.0	0	3,522	0.0	0	3,409	0.0
MRH Portlaoise	M	<2	1	2,839	3.5	2	2,906	6.9	0	2,492	0.0	0	2,883	0.0
MRH Tullamore	M	<2	2	5,007	4.0	4	5,056	7.9	0	4,939	0.0	2	5,000	4.0
Naas General Hospital	M	<2	1	4,641	2.2	2	4,982	4.0	2	3,574	5.6	1	3,816	2.6
St. James's Hospital	M	<2	4	17,757	2.3	2	17,777	1.1	2	16,002	1.2	5	16,479	3.0
St. Luke's Radiation Oncology Network	M	<2	0	2,570	0.0	1	2,753	3.6	1	2,392	4.2	0	2,110	0.0
Tallaght University Hospital	M	<2	6	12,084	5.0	5	12,168	4.1	3	11,790	2.5	3	11,672	2.6
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>11</b>	<b>59,548</b>	<b>1.8</b>	<b>9</b>	<b>61,230</b>	<b>1.5</b>	<b>12</b>	<b>59,237</b>	<b>2.0</b>	<b>10</b>	<b>55,753</b>	<b>1.8</b>
Mater Misericordiae University Hospital	M	<2	7	16,131	4.3	4	16,628	2.4	6	16,131	3.7	8	14,223	5.6
MRH Mullingar	M	<2	1	5,043	2.0	0	4,496	0.0	1	4,731	2.1	0	4,850	0.0
National Maternity Hospital	M	<2	0	2,908	0.0	0	3,653	0.0	0	3,206	0.0	0	3,166	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,573	0.0	0	1,590	0.0	0	1,625	0.0	0	1,293	0.0
Our Lady's Hospital Navan	M	<2	0	1,933	0.0	0	2,009	0.0	0	2,117	0.0	0	2,019	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	418	0.0	0	278	0.0	0	740	0.0	0	330	0.0
St. Columcille's Hospital	M	<2	0	3,104	0.0	0	3,118	0.0	1	2,640	3.8	0	1,978	0.0
St. Luke's General Hospital Kilkenny	M	<2	0	6,307	0.0	1	6,160	1.6	0	5,899	0.0	0	5,392	0.0
St. Michael's Hospital	M	<2	0	1,010	0.0	0	1,216	0.0	0	1,262	0.0	0	1,471	0.0
St. Vincent's University Hospital	M	<2	2	15,777	1.3	1	16,426	0.6	3	15,535	1.9	2	15,730	1.3
Wexford General Hospital	M	<2	1	5,344	1.9	3	5,656	5.3	1	5,351	1.9	0	5,301	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>5</b>	<b>44,433</b>	<b>1.1</b>	<b>7</b>	<b>43,715</b>	<b>1.6</b>	<b>9</b>	<b>45,358</b>	<b>2.0</b>	<b>8</b>	<b>43,983</b>	<b>1.8</b>
Beaumont Hospital	M	<2	2	17,369	1.2	5	17,455	2.9	8	17,850	4.5	8	16,857	4.7
Cavan General Hospital	M	<2	0	4,947	0.0	0	4,650	0.0	0	4,623	0.0	0	5,060	0.0
Connolly Hospital	M	<2	1	8,013	1.2	1	7,049	1.4	0	8,516	0.0	0	7,803	0.0
Louth County Hospital	M	<2	0	0	0.0	0	2	0.0	0	1	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	2	9,953	2.0	1	10,318	1.0	1	10,318	1.0	0	10,084	0.0
Rotunda Hospital	M	<2	0	4,151	0.0	0	4,241	0.0	0	4,050	0.0	0	4,179	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>5</b>	<b>47,739</b>	<b>1.0</b>	<b>16</b>	<b>48,068</b>	<b>3.3</b>	<b>11</b>	<b>46,044</b>	<b>2.4</b>	<b>15</b>	<b>46,499</b>	<b>3.2</b>
Galway University Hospitals	M	<2	4	18,885	2.1	11	19,224	5.7	7	18,696	3.7	6	18,465	3.2
Letterkenny University Hospital	M	<2	0	8,409	0.0	4	8,748	4.6	2	7,740	2.6	3	7,665	3.9
Mayo University Hospital	M	<2	1	7,096	1.4	0	6,955	0.0	1	6,955	1.4	3	7,128	4.2
Portlincula University Hospital	M	<2	0	3,444	0.0	1	3,341	3.0	0	3,259	0.0	1	3,335	3.0
Roscommon University Hospital	M	<2	0	1,256	0.0	0	1,310	0.0	0	1,251	0.0	1	1,251	8.0
Sligo University Hospital	M	<2	0	8,649	0.0	0	8,490	0.0	1	8,143	1.2	1	8,655	1.2

Rate of new cases of hospital associated C. difficile infection									Reporting Period December 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-20			Oct-20			Nov-20			Dec-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>14</b>	<b>51,653</b>	<b>2.7</b>	<b>14</b>	<b>52,976</b>	<b>2.6</b>	<b>9</b>	<b>50,691</b>	<b>1.8</b>	<b>7</b>	<b>40,766</b>	<b>1.7</b>
Bantry General Hospital	M	<2	1	1,102	9.1	0	1,122	0.0	0	983	0.0	0	1,034	0.0
Cork University Hospital	M	<2	9	16,208	5.6	7	15,962	4.4	3	15,436	1.9	3	15,957	1.9
Cork University Maternity Hospital	M	<2	0	4,253	0.0	0	4,230	0.0	0	4,210	0.0	0	3,773	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	276	0.0									
Mallow General Hospital	M	<2	0	690	0.0	0	683	0.0	0	671	0.0	0	691	0.0
Mercy University Hospital	M	<2	1	5,152	1.9	1	5,402	1.9	2	5,190	3.9	2	5,282	3.8
South Infirmary Victoria University Hospital	M	<2	0	1,904	0.0	0	2,101	0.0	0	1,874	0.0	0	1,594	0.0
South Tipperary General Hospital	M	<2	0	5,557	0.0	2	5,436	3.7	0	5,468	0.0	1	6,351	1.6
UH Kerry	M	<2	2	5,989	3.3	1	6,600	1.5	4	5,960	6.7	1	6,084	1.6
UH Waterford	M	<2	1	10,522	1.0	3	11,440	2.6	0	10,899	0.0			
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>4</b>	<b>22,128</b>	<b>1.8</b>	<b>1</b>	<b>22,001</b>	<b>0.5</b>	<b>4</b>	<b>20,620</b>	<b>1.9</b>	<b>7</b>	<b>21,642</b>	<b>3.2</b>
Croom Orthopaedic Hospital	M	<2	1	676	14.8	0	546	0.0	0	566	0.0	0	723	0.0
Ennis Hospital	M	<2	1	1,944	5.1	0	1,847	0.0	1	1,895	5.3	1	1,891	5.3
Nenagh Hospital	M	<2	0	1,376	0.0	0	1,211	0.0	0	1,354	0.0	0	1,284	0.0
St. John's Hospital Limerick	M	<2	0	1,992	0.0	0	1,906	0.0	0	1,859	0.0	1	1,884	5.3
UH Limerick	M	<2	2	14,038	1.4	1	14,278	0.7	2	12,897	1.6	4	13,940	2.9
UMH Limerick	M	<2	0	2,102	0.0	0	2,213	0.0	1	2,049	4.9	1	1,920	5.2

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital



## HCAI - Number of new cases of CPE

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Sep-20	Oct-20	Nov-20	Dec-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>National Total</b>	<b>M</b>		<b>656</b>	<b>63</b>	<b>73</b>	<b>60</b>	<b>53</b>
<b>Children's Health Ireland</b>	<b>M</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>		<b>102</b>	<b>8</b>	<b>11</b>	<b>12</b>	<b>9</b>
Coombe Women and Infants University Hospital	M		1	0	0	0	0
MRH Portlaoise	M		3	0	0	2	1
MRH Tullamore	M		3	0	0	0	0
Naas General Hospital	M		6	1	2	1	0
St. James's Hospital	M		38	2	2	5	4
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		51	5	7	4	4
<b>Ireland East Hospital Group</b>	<b>M</b>		<b>96</b>	<b>8</b>	<b>10</b>	<b>4</b>	<b>11</b>
Mater Misericordiae University Hospital	M		39	5	5	0	4
MRH Mullingar	M		4	0	0	0	1
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	0
Our Lady's Hospital Navan	M		1	0	1	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		19	2	1	2	3
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		29	1	3	2	3
Wexford General Hospital	M		4	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>		<b>138</b>	<b>15</b>	<b>15</b>	<b>13</b>	<b>8</b>
Beaumont Hospital	M		117	15	14	10	6
Cavan General Hospital	M		2	0	0	1	0
Connolly Hospital	M		9	0	0	1	1
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		10	0	1	1	1
Rotunda Hospital	M		0	0	0	0	0

<b>HCAI - Number of new cases of CPE</b>							
<b>Reporting Period December 2020</b>							
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Sep-20</b>	<b>Oct-20</b>	<b>Nov-20</b>	<b>Dec-20</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>Saolta University Health Care Group</b>	<b>M</b>		<b>133</b>	<b>13</b>	<b>16</b>	<b>18</b>	<b>12</b>
Galway University Hospitals	M		94	11	14	13	7
Letterkenny University Hospital	M		8	0	0	1	1
Mayo University Hospital	M		14	0	0	2	1
Portiuncula University Hospital	M		6	0	0	1	1
Roscommon University Hospital	M		1	0	1	0	0
Sligo University Hospital	M		10	2	1	1	2
<b>South/South West Hospital Group</b>	<b>M</b>		<b>82</b>	<b>9</b>	<b>4</b>	<b>3</b>	<b>3</b>
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		37	5	1	0	3
Cork University Maternity Hospital	M		0	0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M		0	0			
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		9	0	1	0	0
South Infirmary Victoria University Hospital	M		1	0	0	0	0
South Tipperary General Hospital	M		7	2	0	1	0
UH Kerry	M		4	2	0	0	0
UH Waterford	M		24	0	2	2	2
<b>UL Hospitals Group</b>	<b>M</b>		<b>102</b>	<b>10</b>	<b>17</b>	<b>10</b>	<b>10</b>
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		1	0	1	0	0
Nenagh Hospital	M		3	0	0	0	0
St. John's Hospital Limerick	M		8	1	1	1	0
UH Limerick	M		90	9	15	9	10
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,328	26,400	26,400	26,530	0.5%	28,328	-6.3%	2,584	2,487	2,743	2,040
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,307	24,925	24,925	18,650	-25.2%	20,307	-8.2%	1,540	1,629	1,909	1,419
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	70.3%	-26.0%	71.7%	-1.9%	59.6%	65.5%	69.6%	69.6%
<b>Dublin Midlands Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,982	Not Available	Not Available	3,499		3,982	-12.1%	338	320	312	391
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,969	Not Available	Not Available	1,267		1,969	-35.7%	129	76	103	93
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	36.2%	-61.9%	49.4%	-26.8%	38.2%	23.8%	33.0%	23.8%
<b>St James</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,982	Not Available	Not Available	3,499		3,982	-12.1%	338	320	312	391
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,969	Not Available	Not Available	1,267		1,969	-35.7%	129	76	103	93
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	36.2%	-61.9%	49.4%	-26.8%	38.2%	23.8%	33.0%	23.8%
<b>Ireland East Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	7,057		7,358	-4.1%	649	630	688	494
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	5,536		5,082	8.9%	427	454	502	331
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	78.4%	-17.4%	69.1%	13.6%	65.8%	72.1%	73.0%	67.0%
<b>Mater</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	3,702		4,137	-10.5%	351	333	364	258
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	2,309		2,017	14.5%	134	160	213	99
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	62.4%	-34.3%	48.8%	27.9%	38.2%	48.0%	58.5%	38.4%
<b>St Vincents</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	3,355		3,221	4.2%	298	297	324	236
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	3,227		3,065	5.3%	293	294	289	232
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	96.2%	1.2%	95.2%	1.1%	98.3%	99.0%	89.2%	98.3%
<b>RCSI Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	3,144		3,335	-5.7%	327	267	297	301
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	3,128		3,325	-5.9%	326	263	296	301
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.5%	4.7%	99.7%	-0.2%	99.7%	98.5%	99.7%	100.0%
<b>Beaumont</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	3,144		3,335	-5.7%	327	267	297	301
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	3,128		3,325	-5.9%	326	263	296	301
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.5%	4.7%	99.7%	-0.2%	99.7%	98.5%	99.7%	100.0%

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period December 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>Saolta University Health Care Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	4,482		5,398	-17.0%	482	407	590	164
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	3,375		3,925	-14.0%	337	317	289	117
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	75.3%	-20.7%	72.7%	3.6%	69.9%	77.9%	49.0%	71.3%
<b>Galway</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	3,527		4,073	-13.4%	385	313	487	83
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	2,420		2,823	-14.3%	240	223	186	36
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	68.6%	-27.8%	69.3%	-1.0%	62.3%	71.2%	38.2%	43.4%
<b>Letterkenny</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	955		1,325	-27.9%	97	94	103	81
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	955		1,102	-13.3%	97	94	103	81
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	83.2%	20.2%	100.0%	100.0%	100.0%	100.0%
<b>South/South West Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	5,382		5,476	-1.7%	538	580	548	420
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	3,048		3,722	-18.1%	106	294	452	328
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	56.6%	-40.4%	68.0%	-16.7%	19.7%	50.7%	82.5%	78.1%
<b>Cork</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	3,241		3,244	-0.1%	343	370	313	234
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	1,759		2,042	-13.9%	66	251	259	158
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	54.3%	-42.9%	62.9%	-13.8%	19.2%	67.8%	82.7%	67.5%
<b>Waterford</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	2,141		2,232	-4.1%	195	210	235	186
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	1,289		1,680	-23.3%	40	43	193	170
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	60.2%	-36.6%	75.3%	-20.0%	20.5%	20.5%	82.1%	91.4%
<b>UL Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,779	Not Available	Not Available	2,966		2,779	6.7%	250	283	308	270
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,284	Not Available	Not Available	2,296		2,284	0.5%	215	225	267	249
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.2%	95%	95%	77.4%	-18.5%	82.2%	-5.8%	86.0%	79.5%	86.7%	92.2%
<b>Limerick</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,779	Not Available	Not Available	2,966		2,779	6.7%	250	283	308	270
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,284	Not Available	Not Available	2,296		2,284	0.5%	215	225	267	249
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.2%	95%	95%	77.4%	-18.5%	82.2%	-5.8%	86.0%	79.5%	86.7%	92.2%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	19,600	20,175	2.9%	20,904	-3.5%	2,022	1,950	2,146	1,568
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,622	18,620	18,620	14,195	-23.8%	14,622	-2.9%	1,116	1,248	1,456	1,082
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.9%	95%	95%	70.4%	-25.9%	69.9%	0.6%	55.2%	64.0%	67.8%	69.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,912	22,500	22,500	17,262	-23.3%	21,912	-21.2%	1,885	1,938	2,028	1,635
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,465	21,375	21,375	9,938	-53.5%	15,465	-35.7%	908	895	1,067	1,020
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	57.6%	-39.4%	70.6%	-18.4%	48.2%	46.2%	52.6%	62.4%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.3%	>6%	>6%	9.7%	61.7%	9.3%	4.3%				
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	2,548		2,908	-12.4%	249	258	237	326
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,149	Not Available	Not Available	543		1,149	-53%	44	19	38	51
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	21.3%		39.5%	-46.1%	17.7%	7.4%	16.0%	15.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	2,307		2,849	-19.0%	217	189	380	378
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	473		1,859	-74.6%	30	22	44	53
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	20.5%		65.3%	-68.6%	13.8%	11.6%	11.6%	14.0%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.7%	Not Available	Not Available	8.0%		9.7%	-17.5%				
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	5,630		5,667	-0.7%	528	518	539	400
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,456	Not Available	Not Available	4,180		3,456	20.9%	309	345	356	238
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	74.2%		61.0%	21.7%	58.5%	66.6%	66.0%	59.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	5,238		6,306	-16.9%	769	639	618	468
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	4,053		5,113	-20.7%	510	400	442	336
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	77.4%		81.1%	-4.6%	66.3%	62.6%	71.5%	71.8%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.8%	Not Available	Not Available	9.6%		8.8%	9.1%				

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>Mater</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	3,099		3,371	-8.1%	292	282	297	228
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,301	Not Available	Not Available	1,737		1,301	33.5%	76	112	149	70
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	56.1%		38.6%	45.2%	26.0%	39.7%	50.2%	30.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	2,308		2,851	-19.0%	338	249	244	202
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	2,000		1,665	20.1%	302	238	234	194
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	86.7%		58.4%	48.4%	89.3%	95.6%	95.9%	96.0%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	6.6%	Not Available	Not Available	8.5%		6.6%	28.8%				
<b>St Vincents</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	2,531		2,296	10.2%	236	236	242	172
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,155	Not Available	Not Available	2,443		2,155	13.4%	233	233	207	168
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	96.5%		93.9%	2.8%	98.7%	98.7%	85.5%	97.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	2,930		3,455	-15.2%	431	390	374	266
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	2,053		3,448	-40.5%	208	162	208	142
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	70.1%		99.8%	-29.8%	48.3%	41.5%	55.6%	53.4%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	12.0%	Not Available	Not Available	11.0%		12.0%	-8.3%				
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,569	Not Available	Not Available	2,489		2,569	-3.1%	266	220	225	245
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,559	Not Available	Not Available	2,473		2,559	-3.4%	265	216	224	245
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.4%		99.6%	-0.3%	99.6%	98.2%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,938	Not Available	Not Available	2,883		2,938	-1.9%	246	304	300	386
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,918	Not Available	Not Available	2,369		2,918	-18.8%	169	177	252	368
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	82.2%		99.3%	-17.3%	68.7%	58.2%	84.0%	95.3%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.2%	Not Available	Not Available	8.9%		8.2%	8.5%				

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	3,386		3,983	-15.0%	380	307	486	81
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,875	Not Available	Not Available	2,803		2,875	-2.5%	274	271	244	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	82.8%		72.2%	14.7%	72.1%	88.3%	50.2%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	2,865		3,318	-13.7%	314	322	276	83
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	1,366		2,212	-38.2%	105	78	93	78
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	47.7%		66.7%	-28.5%	33.4%	24.2%	33.7%	94.0%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.0%	Not Available	Not Available	11.1%		9.0%	23.3%				
<b>Galway</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	2,431		2,658	-8.5%	283	213	383	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,773	Not Available	Not Available	1,848		1,773	4.2%	177	177	141	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	76.0%		66.7%	14.0%	62.5%	83.1%	36.8%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	1,831		2,620	-30.1%	182	202	151	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	986		1,973	-50.0%	73	38	28	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	53.9%		75.3%	-28.5%	40.1%	18.8%	18.5%	
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	10.8%	Not Available	Not Available	11.6%		10.8%	7.4%				
<b>Letterkenny</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	955		1,325	-27.9%	97	94	103	81
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,102	Not Available	Not Available	955		1,102	-13.3%	97	94	103	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		83.2%	20.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	1,034		698	48.1%	132	120	125	83
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	380		239	59.0%	32	40	65	78
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	36.8%		34.2%	7.3%	24.2%	33.3%	52.0%	94.0%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	5.5%	Not Available	Not Available	9.8%		5.5%	78.2%				

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	4,127		4,051	1.9%	427	474	446	334
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,957	Not Available	Not Available	2,440		2,957	-17.5%	54	249	400	285
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	59.1%		73.0%	-19.0%	12.6%	52.5%	89.7%	85.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	2,624		4,522	-42.0%	195	416	404	284
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	1,379		2,279	-39.5%	21	209	222	180
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	52.6%		50.4%	4.3%	10.8%	50.2%	55.0%	63.4%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.8%	Not Available	Not Available	10.2%		9.8%	4.1%				
<b>Cork</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	2,561		2,491	2.8%	265	293	244	188
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,610	Not Available	Not Available	1,475		1,610	-8.4%	41	224	225	141
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	57.6%		64.6%	-10.9%	15.5%	76.5%	92.2%	75.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	2,076		3,512	-40.9%	181	367	284	148
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	1,176		2,043	-42.4%	12	192	197	90
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	56.6%		58.2%	-2.6%	6.6%	52.3%	69.4%	60.8%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	10.6%	Not Available	Not Available	10.2%		10.6%	-3.8%				
<b>Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	1,566		1,560	0.4%	162	181	202	146
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,347	Not Available	Not Available	965		1,347	-28.4%	13	25	175	144
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	61.6%		86.3%	-28.6%	8.0%	13.8%	86.6%	98.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	548		1,010	-45.7%	14	49	120	136
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	203		236	-14.0%	9	17	25	90
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	37.0%		23.4%	58.5%	64.3%	34.7%	20.8%	66.2%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.8%	Not Available	Not Available	10.3%		8.8%	17.0%				



Cancer Services - Symptomatic Breast Cancer Services			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,726	Not Available	Not Available	1,995		1,726	15.6%	172	173	213	182
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,626	Not Available	Not Available	1,756		1,626	8.0%	170	148	194	182
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.2%	Not Available	Not Available	88.0%		94.2%	-6.6%	98.8%	85.5%	91.1%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,979	Not Available	Not Available	1,345		1,979	-32.0%	144	68	50	36
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,084	Not Available	Not Available	298		1,084	-72.5%	73	9	14	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	22.2%		54.8%	-59.6%	50.7%	13.2%	28.0%	13.9%
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	11.1%	Not Available	Not Available	9.8%		11.1%	-11.7%				

Notes

1. Data source NCCP

Cancer Services - Lung Cancers				Reporting Period December 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,604	3,700	3,700	3,319	-10.3%	3,604	-7.9%	280	262	322	251
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,126	3,515	3,515	2,882	-18.0%	3,126	-7.8%	254	223	281	231
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	86.8%	-8.6%	86.7%	0.1%	90.7%	85.1%	87.3%	92.0%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	36.4%	>25%	>25%	38.0%	52.0%	36.4%	4.4%				
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582	Not Available	Not Available	576		582	-1.0%	67	41	45	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	565	Not Available	Not Available	561		565	-0.7%	65	40	44	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	97.4%		97.1%	0.3%	97.0%	97.6%	97.8%	100.0%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	39.7%	Not Available	Not Available	34.5%		39.7%	-13.1%				
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	776		819	-5.3%	53	59	75	59
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	768		816	-5.9%	52	56	75	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	99.0%		99.6%	-0.7%	98.1%	94.9%	100.0%	98.3%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	37.2%	Not Available	Not Available	34.1%		37.2%	-8.3%				
<b>Mater</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	347		418	-17.0%	30	30	26	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	339		415	-18.3%	29	27	26	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	97.7%		99.3%	-1.6%	96.7%	90.0%	100.0%	96.7%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	30.4%	Not Available	Not Available	33.7%		30.4%	10.9%				

Cancer Services - Lung Cancers				Reporting Period December 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>St Vincents</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	429		401	7.0%	23	29	49	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	429		401	7.0%	23	29	49	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	44.4%	Not Available	Not Available	39.2%		44.4%	-11.7%				
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	315	Not Available	Not Available	270		315	-14.3%	25	25	40	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	315	Not Available	Not Available	270		315	-14.3%	25	25	40	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	36.8%	Not Available	Not Available	39.6%		36.8%	7.6%				
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	525		571	-8.1%	45	34	41	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	470		520	-9.6%	43	32	37	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	89.5%		91.1%	-1.7%	95.6%	94.1%	90.2%	94.4%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	49.4%	Not Available	Not Available	52.0%		49.4%	5.3%				
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	532		672	-20.8%	45	46	59	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	407		554	-26.5%	34	32	39	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	76.5%		82.4%	-7.2%	75.6%	69.6%	66.1%	82.9%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	38.2%	Not Available	Not Available	46.8%		38.2%	22.5%				

Cancer Services - Lung Cancers				Reporting Period December 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>Cork</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	299		345	-13.3%	25	27	45	20
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	197		273	-27.8%	19	16	26	14
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	65.9%		79.1%	-16.7%	76.0%	59.3%	57.8%	70.0%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	36.2%	Not Available	Not Available	44.1%		36.2%	21.8%				
<b>Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	233		327	-28.7%	20	19	14	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	210		281	-25.3%	15	16	13	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	90.1%		85.9%	4.9%	75.0%	84.2%	92.9%	95.2%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	40.4%	Not Available	Not Available	51.9%		40.4%	28.5%				
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	640		645	-0.8%	45	57	62	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	406		356	14.0%	35	38	46	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	63.4%		55.2%	14.9%	77.8%	66.7%	74.2%	81.5%
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	A	18.9%	Not Available	Not Available	22.7%		18.9%	20.1%				

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,820	3,100	3,100	3,036	-2.1%	3,820	-20.5%	282	275	275	221
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,559	2,790	2,790	1,573	-43.6%	2,559	-38.5%	170	158	172	106
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	67.0%	90%	90%	51.8%	-42.4%	67.0%	-22.7%	60.3%	57.5%	62.5%	48.0%
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	34.5%	>30%	>30%	32.6%	8.7%	34.5%	-5.5%				
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	375		492	-23.8%	22	21	30	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	163		255	-36.1%	20	17	21	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	43.5%		51.8%	-16.1%	90.9%	81.0%	70.0%	8.0%
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	32.5%	Not Available	Not Available	19.5%		32.5%	-40.0%				
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	651		872	-25.3%	68	53	74	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	588		810	-27.4%	66	53	71	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	90.3%		92.9%	-2.8%	97.1%	100.0%	95.9%	100.0%
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	16.9%	Not Available	Not Available	21.8%		16.9%	29.0%				
<b>Mater</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	256		348	-26.4%	29	21	41	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	233		301	-22.6%	29	21	38	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	91.0%		86.5%	5.2%	100.0%	100.0%	92.7%	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	0.6%	Not Available	Not Available	0.0%		0.6%	-100.0%				
<b>St Vincents</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	395		524	-24.6%	39	32	33	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	355		509	-30.3%	37	32	33	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	89.9%		97.1%	-7.5%	94.9%	100.0%	100.0%	100.0%
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	27.7%	Not Available	Not Available	36.2%		27.7%	30.7%				
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	385		451	-14.6%	36	22	32	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	385		451	-14.6%	36	22	32	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	32.2%	Not Available	Not Available	48.1%		32.2%	49.4%				

Cancer Services - Prostate Cancers			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	571		844	-32.3%	57	66	63	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	102		530	-80.8%	20	14	8	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	17.9%		62.8%	-71.6%	35.1%	21.2%	12.7%	4.3%
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	44.3%	Not Available	Not Available	35.7%		44.3%	-19.4%				
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	723		753	-4.0%	66	60	43	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	201		211	-4.7%	18	13	13	9
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	27.8%		28.0%	-0.8%	27.3%	21.7%	30.2%	20.0%
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	45.8%	Not Available	Not Available	41.4%		45.8%	-9.6%				
<b>Cork</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	381		408	-6.6%	53	50	24	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	87		159	-45.3%	6	11	8	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	22.8%		39.0%	-41.4%	11.3%	22.0%	33.3%	11.5%
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	43.9%	Not Available	Not Available	58.3%		43.9%	32.8%				
<b>Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	342		345	-0.9%	13	10	19	19
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	114		52	119.2%	12	2	5	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	33.3%		15.1%	121.2%	92.3%	20.0%	26.3%	31.6%
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	48.1%	Not Available	Not Available	28.4%		48.1%	-41.0%				
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	331		408	-18.9%	33	53	33	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	302	Not Available	Not Available	134		302	-55.6%	10	39	27	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	40.5%		74.0%	-45.3%	30.3%	73.6%	81.8%	67.6%
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	36.4%	Not Available	Not Available	19.6%		36.4%	-46.2%				

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	5,200	5,470	5.2%	5,869	-6.8%	444	438	409	381
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	4,680	4,497	-3.9%	4,950	-9.2%	336	338	303	296
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	82.2%	-8.7%	84.3%	-2.5%	75.7%	77.2%	74.1%	77.7%
<b>SLRON NETWORK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	3,024		3,224	-6.2%	266	251	274	245
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	2,406		2,635	-8.7%	180	174	186	180
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	79.6%		81.7%	-2.7%	67.7%	69.3%	67.9%	73.5%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	677		746	-9.2%	47	63	55	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	579		633	-8.5%	42	53	45	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	85.5%		84.9%	0.8%	89.4%	84.1%	81.8%	81.4%
<b>Galway including Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	677		746	-9.2%	47	63	55	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	579		633	-8.5%	42	53	45	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	85.5%		84.9%	0.8%	89.4%	84.1%	81.8%	81.4%

Cancer Services - Radiotherapy			Reporting Period December 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-20	Oct-20	Nov-20	Dec-20
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	1,142		1,249	-8.6%	84	80	30	24
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	921		1,043	-11.7%	68	73	30	24
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	80.6%		83.5%	-3.4%	81.0%	91.3%	100.0%	100.0%
<b>Cork</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	741		895	-17.2%	58	43		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	524		690	-24.1%	42	36		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	70.7%		77.1%	-8.3%	72.4%	83.7%		
<b>UPMC, WHITFIELD, WATERFORD</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	401		354	13.3%	26	37	30	24
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	397		353	12.5%	26	37	30	24
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.0%		99.7%	-0.7%	100.0%	100.0%	100.0%	100.0%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	627		650	-3.5%	47	44	50	69
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	591		639	-7.5%	46	38	42	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	94.3%		98.3%	-4.1%	97.9%	86.4%	84.0%	82.6%

Notes

1. Data source NCCP
2. Data for Altnagelvin is included in GUH returns



**% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period December 2020**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct-20		Nov-20		Dec-20	
		No.	%	%	No.	%	%	No.	%	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>103,459</b>	<b>38.4%</b>	<b>80%</b>	<b>90,979</b>	<b>36.4%</b>	<b>-54.5%</b>	<b>103,459</b>	<b>38.4%</b>	<b>-5.3%</b>	<b>7,849</b>	<b>36.2%</b>	<b>7,406</b>	<b>36.7%</b>	<b>6,996</b>	<b>31.6%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>6,228</b>	<b>65.6%</b>	<b>80%</b>	<b>5,173</b>	<b>63.6%</b>	<b>-20.5%</b>	<b>6,228</b>	<b>65.6%</b>	<b>-3.1%</b>	<b>380</b>	<b>73.2%</b>	<b>307</b>	<b>71.9%</b>	<b>261</b>	<b>75.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>20,240</b>	<b>47.7%</b>	<b>80%</b>	<b>17,935</b>	<b>45.8%</b>	<b>-42.8%</b>	<b>20,240</b>	<b>47.7%</b>	<b>-4.0%</b>	<b>1,466</b>	<b>44.1%</b>	<b>1,427</b>	<b>44.4%</b>	<b>1,338</b>	<b>41.3%</b>
Coombe Women and Infants University Hospital	M	207	70.6%	80%	173	64.8%	-19.0%	207	70.6%	-8.3%	15	78.9%	15	88.2%	12	63.2%
MRH Portlaoise	M	2,535	53.7%	80%	1,724	40.3%	-49.6%	2,535	53.7%	-25.0%	134	37.3%	115	36.4%	137	39.8%
MRH Tullamore	M	1,984	32.9%	80%	1,808	32.5%	-59.4%	1,984	32.9%	-1.2%	125	27.9%	127	28.2%	150	27.7%
Naas General Hospital	M	2,983	36.7%	80%	3,020	42.1%	-47.3%	2,983	36.7%	14.8%	231	37.4%	217	42.5%	279	42.5%
St. James's Hospital	M	7,069	55.3%	80%	6,149	51.8%	-35.2%	7,069	55.3%	-6.2%	531	52.1%	535	52.2%	382	44.6%
Tallaght University Hospital	M	5,462	52.1%	80%	5,061	50.5%	-36.9%	5,462	52.1%	-3.2%	430	50.0%	418	46.9%	378	46.0%
<b>Ireland East Hospitals Group</b>	<b>M</b>	<b>22,392</b>	<b>38.2%</b>	<b>80%</b>	<b>20,001</b>	<b>36.4%</b>	<b>-54.5%</b>	<b>22,392</b>	<b>38.2%</b>	<b>-4.7%</b>	<b>1,802</b>	<b>37.2%</b>	<b>1,716</b>	<b>37.7%</b>	<b>1,567</b>	<b>32.3%</b>
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	6,732	52.4%	-34.5%	7,295	55.3%	-5.2%	627	51.8%	587	51.3%	477	45.1%
MRH Mullingar	M	2,407	38.6%	80%	1,891	31.5%	-60.7%	2,407	38.6%	-18.4%	149	29.3%	156	32.6%	151	26.1%
National Maternity Hospital	M	314	70.6%	80%	274	65.6%	-18.1%	314	70.6%	-7.1%	25	80.6%	18	58.1%	29	67.4%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	2,044	66.8%	-16.6%	2,313	71.2%	-6.3%	187	67.8%	179	74.9%	166	62.2%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	1,676	21.6%	-73.0%	1,828	21.2%	2.0%	157	24.1%	153	24.0%	147	22.0%
St. Michael's Hospital	M	679	55.5%	80%	540	44.8%	-44.0%	679	55.5%	-19.3%	39	38.2%	30	39.5%	38	38.8%
St. Vincent's University Hospital	M	5,395	30.8%	80%	4,562	28.4%	-64.5%	5,395	30.8%	-7.9%	430	30.9%	366	28.1%	344	23.7%
Wexford General Hospital	M	2,161	26.5%	80%	2,282	30.0%	-62.5%	2,161	26.5%	13.5%	188	27.7%	227	35.2%	215	31.3%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>22,899</b>	<b>49.3%</b>	<b>80%</b>	<b>20,968</b>	<b>47.8%</b>	<b>-40.3%</b>	<b>22,899</b>	<b>49.3%</b>	<b>-3.0%</b>	<b>1,858</b>	<b>47.8%</b>	<b>1,849</b>	<b>50.6%</b>	<b>1,675</b>	<b>44.0%</b>
Beaumont Hospital	M	6,034	45.2%	80%	6,008	46.2%	-42.3%	6,034	45.2%	2.3%	561	47.9%	581	51.1%	461	43.8%
Cavan General Hospital	M	2,854	43.2%	80%	2,558	44.0%	-45.0%	2,854	43.2%	1.8%	201	42.8%	194	44.4%	168	33.4%
Connolly Hospital	M	7,027	58.1%	80%	5,823	50.5%	-36.9%	7,027	58.1%	-13.1%	516	49.8%	519	53.5%	476	49.1%
Our Lady of Lourdes Hospital	M	6,724	47.7%	80%	6,370	48.1%	-39.9%	6,724	47.7%	0.8%	563	47.2%	541	49.6%	552	44.1%
Rotunda Hospital	M	260	78.5%	80%	209	75.5%	-5.7%	260	78.5%	-3.9%	17	77.3%	14	70.0%	18	62.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,204</b>	<b>26.4%</b>	<b>80%</b>	<b>8,726</b>	<b>20.8%</b>	<b>-74.0%</b>	<b>12,204</b>	<b>26.4%</b>	<b>-21.2%</b>	<b>740</b>	<b>20.6%</b>	<b>597</b>	<b>18.0%</b>	<b>584</b>	<b>15.0%</b>
Galway University Hospitals	M	2,474	19.4%	80%	2,191	18.4%	-77.0%	2,474	19.4%	-5.2%	186	18.3%	169	17.5%	147	12.9%
Letterkenny University Hospital	M	2,805	28.5%	80%	2,175	23.7%	-70.4%	2,805	28.5%	-16.7%	188	23.2%	168	22.7%	172	20.5%
Mayo University Hospital	M	2,242	26.7%	80%	1,655	23.2%	-71.0%	2,242	26.7%	-12.9%	154	25.5%	82	15.3%	78	11.7%
Portlinculla University Hospital	M	1,590	29.0%	80%	1,110	23.1%	-71.1%	1,590	29.0%	-20.2%	90	22.0%	73	20.9%	97	21.8%
Sligo University Hospital	M	3,093	31.6%	80%	1,595	17.8%	-77.7%	3,093	31.6%	-43.6%	122	16.1%	105	14.3%	90	11.1%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>10,572</b>	<b>21.2%</b>	<b>80%</b>	<b>10,852</b>	<b>23.7%</b>	<b>-70.4%</b>	<b>10,572</b>	<b>21.2%</b>	<b>11.8%</b>	<b>863</b>	<b>22.3%</b>	<b>804</b>	<b>22.8%</b>	<b>745</b>	<b>17.5%</b>
Bantry General Hospital	M	665	46.4%	80%	513	38.0%	-52.5%	665	46.4%	-18.1%	35	30.4%	33	34.0%	47	35.9%
Cork University Hospital	M	2,437	14.6%	80%	2,438	15.7%	-80.4%	2,437	14.6%	7.1%	178	13.7%	160	13.1%	177	12.1%
Mercy University Hospital	M	1,639	20.9%	80%	1,742	25.3%	-68.3%	1,639	20.9%	21.1%	132	22.2%	101	20.2%	73	11.9%
South Tipperary General Hospital	M	1,173	18.8%	80%	1,572	28.2%	-64.7%	1,173	18.8%	50.6%	153	34.7%	124	31.3%	101	20.0%
UH Kerry	M	1,342	17.0%	80%	1,161	17.0%	-78.8%	1,342	17.0%	-0.5%	85	14.8%	101	18.8%	72	11.2%
UH Waterford	M	3,316	33.7%	80%	3,426	35.6%	-55.4%	3,316	33.7%	5.9%	280	33.4%	285	36.6%	275	30.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>10,470</b>	<b>54.1%</b>	<b>80%</b>	<b>8,715</b>	<b>45.8%</b>	<b>-42.7%</b>	<b>10,470</b>	<b>54.1%</b>	<b>-15.3%</b>	<b>740</b>	<b>45.3%</b>	<b>706</b>	<b>47.0%</b>	<b>826</b>	<b>47.9%</b>
UH Limerick	M	10,470	54.1%	80%	8,715	45.8%	-42.7%	10,470	54.1%	-15.3%	740	45.3%	706	47.0%	826	47.9%

National Ambulance Service		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	340,000	362,954	6.8%	348,053	4.3%	32,010	31,825	27,843	32,148
		Dublin Fire Brigade	M	78,133			73,803		78,133	-5.5%	6,202	5,908	5,699	6,590
		North Leinster	M	112,905			122,868		112,905	8.8%	10,933	10,619	9,057	10,295
		South	M	78,830			82,952		78,830	5.2%	7,319	7,463	6,347	7,441
		West	M	78,185			83,331		78,185	6.6%	7,556	7,835	6,740	7,822
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	5,100	5,305	4.0%	5,215	1.7%	413	435	383	529
		Dublin Fire Brigade	M	1,467			1,388		1,467	-5.4%	117	108	100	132
		North Leinster	M	1,756			1,792		1,756	2.1%	153	151	116	176
		South	M	1,093			1,145		1,093	4.8%	75	104	103	103
		West	M	899			980		899	9.0%	68	72	64	118
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	4,940	5,088	3.0%	4,965	2.5%	386	417	367	503
		Dublin Fire Brigade	M	1,337			1,275		1,337	-4.6%	101	98	91	117
		North Leinster	M	1,659			1,705		1,659	2.8%	142	145	112	166
		South	M	1,080			1,133		1,080	4.9%	75	102	101	102
		West	M	889			975		889	9.7%	68	72	63	118
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			4,044		3,948	2.4%	315	315	290	384
		Dublin Fire Brigade	M	1,078			1,035		1,078	-4.0%	85	72	74	91
		North Leinster	M	1,431			1,454		1,431	1.6%	126	119	93	136
		South	M	777			817		777	5.1%	53	71	80	68
		West	M	662			738		662	11.5%	51	53	43	89
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	79.5%	-0.6%	79.5%	0.0%	81.6%	75.5%	79.0%	76.3%
		Dublin Fire Brigade	M	80.6%	80%	80%	81.2%	1.5%	80.6%	0.7%	84.2%	73.5%	81.3%	77.8%
		North Leinster	M	86.3%	80%	80%	85.3%	6.6%	86.3%	-1.1%	88.7%	82.1%	83.0%	81.9%
		South	M	71.9%	80%	80%	72.1%	-9.9%	71.9%	0.2%	70.7%	69.6%	79.2%	66.7%
		West	M	74.5%	80%	80%	75.7%	-5.4%	74.5%	1.6%	75.0%	73.6%	68.3%	75.4%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	142,000	132,950	-6.4%	145,136	-8.4%	11,232	10,938	10,025	11,806
		Dublin Fire Brigade	M	35,574			31,334		35,574	-11.9%	2,590	2,435	2,358	2,790
		North Leinster	M	46,417			43,351		46,417	-6.6%	3,677	3,571	3,242	3,770
		South	M	32,557			30,038		32,557	-7.7%	2,543	2,524	2,259	2,671
		West	M	30,588			28,227		30,588	-7.7%	2,422	2,408	2,166	2,575
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	130,000	110,050	-15.3%	132,775	-17.1%	9,090	8,695	8,083	9,558
		Dublin Fire Brigade	M	31,548			27,719		31,548	-12.1%	2,304	2,144	2,088	2,454
		North Leinster	M	41,970			34,726		41,970	-17.3%	2,918	2,732	2,558	2,951
		South	M	30,508			24,686		30,508	-19.1%	1,955	1,970	1,757	2,105
		West	M	28,749			22,919		28,749	-20.3%	1,913	1,849	1,680	2,048
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			59,409		73,774	-19.5%	4,829	4,796	4,618	4,535
		Dublin Fire Brigade	M	13,915			11,659		13,915	-16.2%	944	980	1,006	754
		North Leinster	M	26,228			21,188		26,228	-19.2%	1,771	1,633	1,609	1,616
		South	M	16,712			13,087		16,712	-21.7%	1,002	1,078	977	1,021
		West	M	16,919			13,475		16,919	-20.4%	1,112	1,105	1,026	1,144
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	54.0%	-22.9%	55.6%	-2.8%	53.1%	55.2%	57.1%	47.4%
		Dublin Fire Brigade	M	44.1%	70%	70%	42.1%	-39.9%	44.1%	-4.6%	41.0%	45.7%	48.2%	30.7%
		North Leinster	M	62.5%	70%	70%	61.0%	-12.8%	62.5%	-2.4%	60.7%	59.8%	62.9%	54.8%
		South	M	54.8%	70%	70%	53.0%	-24.3%	54.8%	-3.2%	51.3%	54.7%	55.6%	48.5%
		West	M	58.9%	70%	70%	58.8%	-16.0%	58.9%	-0.1%	58.1%	59.8%	61.1%	55.9%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.8%	-0.2%	97.8%	0.0%	95.6%	97.2%	99.6%	97.7%
		North Leinster	M	97.5%	98%	98%	97.2%	-0.9%	97.5%	-0.3%	93.5%	96.7%	99.1%	96.0%
		South	M	97.6%	98%	98%	97.7%	-0.3%	97.6%	0.1%	98.7%	97.1%	100.0%	98.1%
		West	M	98.4%	98%	98%	99.1%	1.1%	98.4%	0.6%	97.1%	98.6%	100.0%	100.0%
		National	M	88.7%	90%	90%	76.5%	-15.0%	88.7%	-13.8%	73.5%	72.8%	75.4%	73.7%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	85.9%	90%	90%	74.6%	-17.1%	85.9%	-13.1%	72.6%	71.7%	75.8%	71.6%
		South	M	89.7%	90%	90%	77.1%	-14.4%	89.7%	-14.1%	71.8%	73.3%	74.6%	74.0%
		West	M	91.9%	90%	90%	78.8%	-12.4%	91.9%	-14.2%	76.6%	74.0%	75.5%	76.3%

National Ambulance Service		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS23	Emergency Ambulance	National	M	3,616			3,946		3,616	9.1%	361	393	340	440
		North Leinster	M	1,714			1,794		1,714	4.7%	164	180	158	200
		South	M	1,002			1,149		1,002	14.7%	96	103	111	131
		West	M	900			1,003		900	11.4%	101	110	71	109
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	30,000	24,043	-19.9%	28,122	-14.5%	1,739	1,813	1,896	1,662
		North Leinster	M	8,826			7,594		8,826	-14.0%	485	543	541	474
		South	M	8,424			7,251		8,424	-13.9%	517	538	561	496
		West	M	10,872			9,198		10,872	-15.4%	737	732	794	692
NAS22	Total AS3 Calls	National	M	31,738	33,000	33,000	27,989	-15.2%	31,738	-11.8%	2,100	2,206	2,236	2,102
		North Leinster	M	10,540			9,388		10,540	-10.9%	649	723	699	674
		South	M	9,426			8,400		9,426	-10.9%	613	641	672	627
		West	M	11,772			10,201		11,772	-13.3%	838	842	865	801
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	85.9%	-4.6%	88.6%	-3.1%	82.8%	82.2%	84.8%	79.1%
		North Leinster	M	83.7%	90%	90%	80.9%	-10.1%	83.7%	-3.4%	74.7%	75.1%	77.4%	70.3%
		South	M	89.4%	90%	90%	86.3%	-4.1%	89.4%	-3.4%	84.3%	83.9%	83.5%	79.1%
		West	M	92.4%	90%	90%	90.2%	0.2%	92.4%	-2.4%	87.9%	86.9%	91.8%	86.4%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	97.2%	-0.8%	97.8%	-0.6%	96.7%	96.8%	98.1%	96.8%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	82.2%	2.7%	59.2%	38.9%	77.2%	83.5%	89.0%	80.9%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	93.5%	-0.5%	92.9%	0.7%	93.6%	94.5%	96.0%	94.9%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	480	440	-8.3%	454	-3.1%	32	28	18	29
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	600	475	-20.8%			55	42	22	37
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	200	73	-63.5%	109	-33.0%	6	7	6	6
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q-1	42.4%	40%	40%	42.7%	6.7%	42.4%	0.7%	40.5%			

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# **Population Health and Wellbeing**

Population Health & Wellbeing		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Tobacco</b>															
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	9,215	10,000	7,499	5,274	-29.7%	7,198	-26.7%	1,618				
		CHO 1	Q-1Q	664	423	317	376	18.6%	502	-25.1%	124				
		CHO 2	Q-1Q	211	271	203	66	-67.5%	188	-64.9%	21				
		CHO 3	Q-1Q	43	100	76	4	-94.7%	40	-90.0%	1				
		CHO 4	Q-1Q	649	461	346	198	-42.8%	488	-59.4%	4				
		CHO 5	Q-1Q	0	150	113	212	87.6%	0		108				
		CHO 6	Q-1Q	282	316	237	96	-59.5%	255	-62.4%	34				
		CHO 7	Q-1Q	423	514	386	81	-79.0%	372	-78.2%	3				
		CHO 8	Q-1Q	116	94	70	70	0.0%	97	-27.8%	15				
		CHO 9	Q-1Q	184	174	130	60	-53.8%	171	-64.9%	13				
		National Quit Line	Q-1Q	1,769	2,000	1,500	1,509	0.6%	1,380	9.3%	393				
		Dublin Midlands Hospital Group	Q-1Q	599	564	423	392	-7.3%	419	-6.4%	147				
		Ireland East Hospital Group	Q-1Q	1,506	1,233	924	1,039	12.4%	1,119	-7.1%	359				
		RCSI Hospitals Group	Q-1Q	1,729	1,743	1,307	627	-52.0%	1,398	-55.2%	230				
		Saolta University Health Care Group	Q-1Q	266	894	670	162	-75.8%	202	-19.8%	49				
		South/South West Hospital Group	Q-1Q	686	873	654	362	-44.6%	502	-27.9%	106				
		UL Hospitals Group	Q-1Q	88	190	143	20	-86.0%	65	-69.2%	11				
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,779	6,000	6,000	7,755	29.3%	6,779	14.4%	1,444			1,191	
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	47.8%	45.0%	45.0%	50.9%	13.1%	48.3%	5.5%	55.4%				
<b>Immunisations and Vaccines</b>															
HWB104	% of first year students who have received two doses of HPV Vaccine	National	A		85%	85%	75.8%	-10.8%			75.8%				
		CHO 1	A		85%	85%	73.3%	-13.7%			73.3%				
		CHO 2	A		85%	85%	79.4%	-6.6%			79.4%				
		CHO 3	A		85%	85%	77.7%	-8.5%			77.7%				
		CHO 4	A		85%	85%	77.6%	-8.7%			77.6%				
		CHO 5	A		85%	85%	74.0%	-12.9%			74.0%				
		CHO 6	A		85%	85%	73.2%	-13.9%			73.2%				
		CHO 7	A		85%	85%	78.4%	-7.7%			78.4%				
		CHO 8	A		85%	85%	75.7%	-11.0%			75.7%				
		CHO 9	A		85%	85%	71.6%	-15.8%			71.6%				
		* Home Schooled	A		85%	85%									
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	93.6%	95%	95%	93.9%	-1.2%	93.4%	0.5%	94.6%				
		CHO 1	Q-1Q	92.7%	95%	95%	92.8%	-2.3%	92.5%	0.3%	92.0%				
		CHO 2	Q-1Q	95.9%	95%	95%	95.1%	0.1%	95.6%	-0.6%	96.2%				
		CHO 3	Q-1Q	94.7%	95%	95%	95.0%	0.0%	94.4%	0.6%					
		CHO 4	Q-1Q	94.9%	95%	95%	95.1%	0.1%	94.5%	0.6%	95.1%				
		CHO 5	Q-1Q	93.0%	95%	95%	93.1%	-2.0%	92.9%	0.2%	94.3%				
		CHO 6	Q-1Q	89.9%	95%	95%	91.9%	-3.3%	89.8%	2.4%					
		CHO 7	Q-1Q	93.0%	95%	95%	93.7%	-1.4%	92.9%	0.8%					
		CHO 8	Q-1Q	94.3%	95%	95%	94.8%	-0.2%	94.4%	0.5%	94.7%				
		CHO 9	Q-1Q	93.3%	95%	95%	91.9%	-3.3%	92.6%	-0.7%					

Population Health & Wellbeing		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	91.3%	95%	95%	91.6%	-3.6%	91.0%	0.7%	92.3%				
		CHO 1	Q-1Q	89.2%	95%	95%	89.1%	-6.2%	88.9%	0.2%	88.0%				
		CHO 2	Q-1Q	93.8%	95%	95%	93.3%	-1.8%	93.5%	-0.3%	94.5%				
		CHO 3	Q-1Q	92.2%	95%	95%	93.3%	-1.8%	91.8%	1.6%					
		CHO 4	Q-1Q	92.1%	95%	95%	92.4%	-2.7%	91.7%	0.8%	92.7%				
		CHO 5	Q-1Q	91.6%	95%	95%	92.5%	-2.6%	91.2%	1.4%	93.0%				
		CHO 6	Q-1Q	88.3%	95%	95%	90.4%	-4.8%	87.9%	2.9%					
		CHO 7	Q-1Q	90.4%	95%	95%	91.0%	-4.2%	90.4%	0.7%					
		CHO 8	Q-1Q	91.8%	95%	95%	92.3%	-2.8%	91.8%	0.6%	92.5%				
		CHO 9	Q-1Q	91.1%	95%	95%	88.8%	-6.5%	90.5%	-1.9%					
<b>Public Health</b>															
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	644	500	500	11,097	2,119.4%	644	1,623.1%	3,110			6,385	
<b>MECC</b>															
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1792	4,241	4,241	1,505	-64.5%	1792	-16.0%	377			550	
		CHO 1	Q	65	225	225	67	-70.2%	65	3.1%	12			9	
		CHO 2	Q	50	232	232	21	-90.9%	50	-58.0%	7			2	
		CHO 3	Q	86	181	181	16	-91.2%	86	-81.4%	7			5	
		CHO 4	Q	123	355	355	152	-57.2%	123	23.6%	62			19	
		CHO 5	Q	90	219	219	48	-78.1%	90	-46.7%	11			29	
		CHO 6	Q	76	149	149	65	-56.4%	76	-14.5%	20			6	
		CHO 7	Q	221	270	270	93	-65.6%	221	-57.9%	14			15	
		CHO 8	Q	58	261	261	36	-86.2%	58	-37.9%	4			5	
		CHO 9	Q	223	267	267	254	-4.9%	223	13.9%	77			66	
		Dublin Midlands Hospital Group	Q	106	406	406	35	-91.4%	106	-67.0%	3			13	
		Ireland East Hospital Group	Q	69	437	437	325	-25.6%	69	371.0%	83			176	
		RCSI Hospitals Group	Q	324	348	348	118	-66.1%	324	-63.6%	28			74	
		Saolta University Health Care Group	Q	102	350	350	53	-84.9%	102	-48.0%	19			13	
		South/South West Hospital Group	Q	43	381	381	177	-53.5%	43	311.6%	27			111	
		UL Hospitals Group	Q	152	160	160	45	-71.9%	152	-70.4%	3			7	
		Childrens Health Ireland	Q	4					4						
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	National	Q	367	1,696	1,696	130	-92.3%	367	-64.6%	0			0	
		CHO 1	Q	36	90	90	1	-98.9%	36	-97.2%	0			0	
		CHO 2	Q	0	93	93	0	-100.0%	0		0			0	
		CHO 3	Q	27	72	72	14	-80.6%	27	-48.1%	0			0	
		CHO 4	Q	20	142	142	11	-92.3%	20	-45.0%	0			0	
		CHO 5	Q	22	88	88	18	-79.5%	22	-18.2%	0			0	
		CHO 6	Q	51	60	60	7	-88.3%	51	-86.3%	0			0	
		CHO 7	Q	29	108	108	28	-74.1%	29	-3.4%	0			0	
		CHO 8	Q	1	104	104	1	-99.0%	1	0.0%	0			0	
		CHO 9	Q	49	107	107	18	-83.2%	49	-63.3%	0			0	
		Dublin Midlands Hospital Group	Q	9	162	162	10	-93.8%	9	11.1%	0			0	
		Ireland East Hospital Group	Q	14	175	175	2	-98.9%	14	-85.7%	0			0	
		RCSI Hospitals Group	Q	12	139	139	0	-100.0%	12	-100.0%	0			0	
		Saolta University Health Care Group	Q	50	140	140	20	-85.7%	50	-60.0%	0			0	
		South/South West Hospital Group	Q	3	152	152	0	-100.0%	3	-100.0%	0			0	
		UL Hospitals Group	Q	44	64	64	0	-100.0%	44	-100.0%	0			0	

\* Number of home schooled vaccinated were 3 . No data returned for actual number home schooled

# **Community Healthcare**

Primary Care		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Community Intervention Teams</b>															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	45,432	60,169	32.4%	52,454	14.7%	5,172	5,207	5,224	5,269	
		CHO 1	M	1,640	1,416	1,416	1,538	8.6%	1,640	-6.2%	148	145	139	144	
		CHO 2	M	6,182	4,428	4,428	9,166	107.0%	6,182	48.3%	770	829	846	854	
		CHO 3	M	7,992	7,848	7,848	7,528	-4.1%	7,992	-5.8%	688	577	583	597	
		CHO 4	M	4,734	6,024	6,024	7,922	31.5%	4,734	67.3%	677	729	761	829	
		CHO 5	M	10,531	6,468	6,468	10,295	59.2%	10,531	-2.2%	881	908	936	879	
		CHO 6	M	2,255	1,320	1,320	1,889	43.1%	2,255	-16.2%	132	157	138	144	
		CHO 7	M	8,126	7,992	7,992	8,987	12.4%	8,126	10.6%	787	829	806	799	
		CHO 8	M	4,438	4,296	4,296	5,202	21.1%	4,438	17.2%	439	410	384	373	
		CHO 9	M	6,556	5,640	5,640	7,642	35.5%	6,556	16.6%	650	623	631	650	
<b>GP Activity</b>															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	1,064,466	934,207	-12.2%	1,124,100	-16.9%	87,030	92,285	63,712	99,322	
		DML	M	182,983	173,613	173,614	156,366	-9.9%	182,983	-14.5%	15,006	14,920	10,817	17,322	
		DNE	M	198,623	186,797	186,798	170,659	-8.6%	198,623	-14.1%	17,591	17,609	12,047	18,886	
		SOUTH	M	485,855	460,523	460,520	379,566	-17.6%	485,855	-21.9%	33,241	35,673	25,269	38,551	
		WEST	M	256,639	243,532	243,534	227,616	-6.5%	256,639	-11.3%	21,192	24,083	15,579	24,563	
<b>Physiotherapy</b>															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	79.5%	0.6%	78.6%	1.1%	78.5%	78.8%	76.3%	80.0%	
		CHO 1	M	84.9%	79%	79%	81.8%	3.5%	84.9%	-3.7%	82.6%	82.7%	78.5%	79.7%	
		CHO 2	M	78.9%	79%	79%	82.1%	4.0%	78.9%	4.1%	82.3%	83.0%	76.2%	79.7%	
		CHO 3	M	80.6%	79%	79%	85.2%	7.8%	80.6%	5.6%	76.8%	82.2%	83.4%	92.5%	
		CHO 4	M	85.7%	79%	79%	86.4%	9.4%	85.7%	0.8%	87.2%	90.2%	87.2%	88.1%	
		CHO 5	M	76.0%	79%	79%	78.6%	-0.5%	76.0%	3.5%	83.6%	75.2%	72.2%	79.3%	
		CHO 6	M	78.2%	79%	79%	79.1%	0.1%	78.2%	1.1%	78.0%	78.8%	77.9%	78.7%	
		CHO 7	M	76.4%	79%	79%	71.2%	-9.9%	76.4%	-6.9%	62.9%	62.3%	59.8%	65.7%	
		CHO 8	M	78.8%	79%	79%	86.3%	9.2%	78.8%	9.5%	91.6%	92.6%	91.1%	88.7%	
		CHO 9	M	61.3%	79%	79%	57.2%	-27.6%	61.3%	-6.8%	51.5%	55.1%	57.9%	65.3%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.1%	94%	94%	77.9%	-17.1%	92.1%	-15.4%	82.0%	79.6%	78.8%	77.9%	
		CHO 1	M	92.3%	94%	94%	88.2%	-6.1%	92.3%	-4.4%	91.4%	90.9%	89.6%	88.2%	
		CHO 2	M	88.2%	94%	94%	62.2%	-33.8%	88.2%	-29.5%	62.2%	63.7%	62.2%	62.2%	
		CHO 3	M	90.7%	94%	94%	70.9%	-24.5%	90.7%	-21.8%	74.4%	72.1%	71.6%	70.9%	
		CHO 4	M	97.3%	94%	94%	93.1%	-1.0%	97.3%	-4.4%	95.1%	95.0%	94.1%	93.1%	
		CHO 5	M	94.1%	94%	94%	70.6%	-24.9%	94.1%	-25.0%	78.3%	76.2%	73.0%	70.6%	
		CHO 6	M	98.0%	94%	94%	82.9%	-11.8%	98.0%	-15.4%	86.3%	82.1%	82.7%	82.9%	
		CHO 7	M	86.3%	94%	94%	76.9%	-18.2%	86.3%	-10.9%	80.1%	78.6%	78.0%	76.9%	
		CHO 8	M	96.2%	94%	94%	80.7%	-14.1%	96.2%	-16.1%	86.8%	79.8%	82.1%	80.7%	
		CHO 9	M	90.9%	94%	94%	82.3%	-12.4%	90.9%	-9.4%	85.4%	83.8%	82.9%	82.3%	
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	587,604	414,345	-29.5%	572,006	-27.6%	35,702	35,539	40,545	32,978	



Primary Care		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Occupational Therapy</b>															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	69.3%	1.9%	68.2%	1.6%	71.0%	71.1%	66.4%	71.8%	
		CHO 1	M	88.2%	68%	68%	87.4%	28.5%	88.2%	-0.9%	88.7%	88.3%	85.2%	88.9%	
		CHO 2	M	66.3%	68%	68%	67.1%	-1.3%	66.3%	1.3%	64.4%	66.4%	59.8%	60.0%	
		CHO 3	M	72.3%	68%	68%	70.9%	4.3%	72.3%	-1.9%	79.1%	64.1%	72.6%	66.8%	
		CHO 4	M	56.0%	68%	68%	57.7%	-15.2%	56.0%	3.0%	51.0%	58.3%	49.5%	58.1%	
		CHO 5	M	59.5%	68%	68%	62.7%	-7.8%	59.5%	5.4%	59.6%	70.6%	56.0%	71.6%	
		CHO 6	M	65.2%	68%	68%	61.7%	-9.2%	65.2%	-5.3%	78.3%	64.3%	59.1%	67.5%	
		CHO 7	M	66.1%	68%	68%	69.3%	1.9%	66.1%	4.7%	76.0%	71.1%	66.1%	77.4%	
		CHO 8	M	73.9%	68%	68%	77.1%	13.4%	73.9%	4.3%	81.5%	82.7%	79.5%	79.7%	
		CHO 9	M	66.1%	68%	68%	70.4%	3.5%	66.1%	6.4%	62.5%	69.7%	68.3%	69.6%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	57.9%	-39.1%	70.8%	-18.3%	60.9%	60.2%	59.1%	57.9%	
		CHO 1	M	64.6%	95%	95%	58.0%	-38.9%	64.6%	-10.2%	60.5%	59.1%	60.0%	58.0%	
		CHO 2	M	69.9%	95%	95%	52.6%	-44.6%	69.9%	-24.7%	56.2%	55.8%	56.4%	52.6%	
		CHO 3	M	98.0%	95%	95%	93.0%	-2.1%	98.0%	-5.2%	93.3%	93.7%	93.3%	93.0%	
		CHO 4	M	68.2%	95%	95%	57.9%	-39.1%	68.2%	-15.2%	57.9%	57.1%	57.0%	57.9%	
		CHO 5	M	64.9%	95%	95%	53.1%	-44.2%	64.9%	-18.3%	54.2%	59.2%	53.7%	53.1%	
		CHO 6	M	75.2%	95%	95%	57.5%	-39.5%	75.2%	-23.6%	63.1%	59.6%	57.8%	57.5%	
		CHO 7	M	66.3%	95%	95%	51.6%	-45.7%	66.3%	-22.2%	57.2%	56.4%	53.4%	51.6%	
		CHO 8	M	73.5%	95%	95%	60.9%	-35.9%	73.5%	-17.2%	66.1%	63.5%	61.5%	60.9%	
		CHO 9	M	74.8%	95%	95%	57.4%	-39.6%	74.8%	-23.3%	59.8%	59.2%	59.2%	57.4%	
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	389,256	310,153	-20.3%	382,219	-18.9%	28,509	27,745	30,300	25,460	
<b>Speech and Language Therapy</b>															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	78.4%	-21.6%	91.6%	-14.4%	82.3%	80.8%	80.4%	78.4%	
		CHO 1	M	93.6%	100%	100%	73.5%	-26.5%	93.6%	-21.5%	86.4%	83.3%	76.7%	73.5%	
		CHO 2	M	97.5%	100%	100%	90.2%	-9.8%	97.5%	-7.5%	93.3%	92.7%	88.7%	90.2%	
		CHO 3	M	92.8%	100%	100%	92.2%	-7.8%	92.8%	-0.6%	86.7%	87.8%	91.8%	92.2%	
		CHO 4	M	89.4%	100%	100%	98.5%	-1.5%	89.4%	10.2%	98.0%	97.9%	96.9%	98.5%	
		CHO 5	M	99.4%	100%	100%	85.0%	-15.0%	99.4%	-14.5%	91.9%	90.7%	87.5%	85.0%	
		CHO 6	M	92.1%	100%	100%	78.2%	-21.8%	92.1%	-15.1%	79.4%	86.3%	84.2%	78.2%	
		CHO 7	M	78.0%	100%	100%	64.0%	-36.0%	78.0%	-18.0%	70.3%	69.3%	67.8%	64.0%	
		CHO 8	M	94.3%	100%	100%	80.9%	-19.1%	94.3%	-14.2%	86.8%	80.6%	88.5%	80.9%	
		CHO 9	M	93.2%	100%	100%	68.5%	-31.5%	93.2%	-26.5%	71.5%	70.7%	65.5%	68.5%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	56.4%	-43.6%	82.1%	-31.4%	61.7%	59.9%	55.2%	56.4%	
		CHO 1	M	100.0%	100%	100%	94.0%	-6.0%	100.0%	-6.0%	94.6%	97.5%	100.0%	94.0%	
		CHO 2	M	64.6%	100%	100%	61.3%	-38.7%	64.6%	-5.0%	66.3%	67.8%	61.3%	61.3%	
		CHO 3	M	88.3%	100%	100%	77.8%	-22.2%	88.3%	-11.9%	72.8%	79.9%	76.9%	77.8%	
		CHO 4	M	92.4%	100%	100%	60.8%	-39.2%	92.4%	-34.2%	74.6%	68.4%	61.4%	60.8%	
		CHO 5	M	68.5%	100%	100%	34.8%	-65.2%	68.5%	-49.1%	37.2%	33.9%	34.5%	34.8%	
		CHO 6	M	81.8%	100%	100%	81.1%	-18.9%	81.8%	-0.8%	83.5%	84.8%	82.3%	81.1%	
		CHO 7	M	71.5%	100%	100%	35.6%	-64.4%	71.5%	-50.2%	48.1%	40.9%	40.9%	35.6%	
		CHO 8	M	95.5%	100%	100%	59.8%	-40.2%	95.5%	-37.3%	70.1%	72.4%	66.7%	59.8%	
		CHO 9	M	98.3%	100%	100%	64.8%	-35.2%	98.3%	-34.1%	65.3%	63.3%	51.8%	64.8%	
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	282,312	165,657	-41.3%	273,639	-39.5%	13,728	16,455	17,718	14,504	

Primary Care		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Podiatry</b>															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	58.0%	-24.7%	73.6%	-21.3%	60.7%	61.5%	56.1%	58.0%	
		CHO 1	M	54.5%	77%	77%	37.3%	-51.5%	54.5%	-31.5%	42.4%	48.4%	39.5%	37.3%	
		CHO 2	M	100.0%	77%	77%	79.0%	2.5%	100.0%	-21.0%	82.1%	79.7%	78.6%	79.0%	
		CHO 3	M	95.3%	77%	77%	66.7%	-13.4%	95.3%	-30.1%	62.6%	59.9%	46.7%	66.7%	
		CHO 4	M	75.6%	77%	77%	86.5%	12.3%	75.6%	14.4%	88.4%	87.9%	89.0%	86.5%	
		CHO 5	M	44.8%	77%	77%	26.1%	-66.2%	44.8%	-41.8%	32.6%	29.2%	25.6%	26.1%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	83.5%	77%	77%	25.1%	-67.5%	83.5%	-70.0%	47.0%	38.6%	36.6%	25.1%	
		CHO 9	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	16.6%	-49.6%	33.7%	-50.7%	19.6%	23.0%	19.2%	16.6%	
		CHO 1	M	14.6%	33%	33%	8.2%	-75.0%	14.6%	-43.8%	11.6%	19.0%	9.8%	8.2%	
		CHO 2	M	48.3%	33%	33%	20.4%	-38.2%	48.3%	-57.7%	25.2%	27.6%	30.0%	20.4%	
		CHO 3	M	60.2%	33%	33%	22.5%	-31.9%	60.2%	-62.6%	21.7%	22.6%	15.6%	22.5%	
		CHO 4	M	38.6%	33%	33%	27.4%	-17.0%	38.6%	-29.0%	40.6%	35.6%	32.4%	27.4%	
		CHO 5	M	11.8%	33%	33%	5.9%	-82.2%	11.8%	-50.3%	6.1%	8.0%	6.0%	5.9%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	30.4%	33%	33%	4.8%	-85.5%	30.4%	-84.3%	11.0%	15.9%	12.4%	4.8%	
		CHO 9	M	95.1%	33%	33%	50.7%	53.7%	95.1%	-46.7%	43.2%	42.3%	41.8%	50.7%	
PC127	No of podiatry patients seen	National	M	85,018	85,866	85,866	48,020	-44.1%	85,018	-43.5%	4,111	3,540	4,049	3,135	
<b>Ophthalmology</b>															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	55.3%	-16.3%	67.5%	-18.2%	59.5%	56.7%	55.3%	55.3%	
		CHO 1	M	77.2%	66.0%	66.0%	67.2%	1.9%	77.2%	-12.9%	62.5%	59.1%	59.7%	67.2%	
		CHO 2	M	66.8%	66.0%	66.0%	45.9%	-30.5%	66.8%	-31.4%	46.1%	44.8%	45.4%	45.9%	
		CHO 3	M	88.8%	66.0%	66.0%	69.3%	5.1%	88.8%	-21.9%	82.9%	79.8%	74.5%	69.3%	
		CHO 4	M	43.8%	66.0%	66.0%	48.2%	-26.9%	43.8%	10.2%	50.2%	51.0%	49.4%	48.2%	
		CHO 5	M	81.6%	66.0%	66.0%	70.6%	7.0%	81.6%	-13.5%	77.6%	80.4%	66.5%	70.6%	
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.1%	66.0%	66.0%	67.0%	1.6%	91.1%	-26.4%	74.8%	73.7%	70.0%	67.0%	
		CHO 8	M	67.5%	66.0%	66.0%	45.4%	-31.3%	67.5%	-32.8%	44.5%	39.2%	41.8%	45.4%	
		CHO 9	M	58.3%	66.0%	66.0%	100.0%	51.5%	58.3%	71.5%	76.8%	100.0%		100.0%	

Primary Care		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	24.3%	-9.9%	27.8%	-12.5%	17.8%	20.8%	23.6%	24.3%
		CHO 1	M	24.3%	27%	27%	28.0%	3.6%	24.3%	15.1%	14.0%	20.4%	23.9%	28.0%
		CHO 2	M	19.6%	27%	27%	16.1%	-40.2%	19.6%	-17.6%	11.0%	14.5%	16.8%	16.1%
		CHO 3	M	45.1%	27%	27%	25.1%	-6.9%	45.1%	-44.3%	25.6%	28.4%	31.7%	25.1%
		CHO 4	M	18.2%	27%	27%	19.0%	-29.7%	18.2%	4.1%	14.3%	17.6%	21.2%	19.0%
		CHO 5	M	53.7%	27%	27%	42.9%	58.7%	53.7%	-20.2%	31.9%	37.4%	38.3%	42.9%
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	42.2%	27%	27%	27.9%	3.3%	42.2%	-33.9%	13.8%	23.2%	26.9%	27.9%
		CHO 8	M	23.6%	27%	27%	15.4%	-43.1%	23.6%	-34.9%	5.6%	6.1%	10.4%	15.4%
		CHO 9	M	24.9%	27%	27%	100.0%	270.4%	24.9%	301.1%	57.9%	83.3%		100.0%
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	104,147	59,951	-42.4%	101,047	-40.7%	5,991	5,452	6,680	3,862
<b>Audiology</b>														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	65.3%	-25.8%	83.6%	-21.9%	66.0%	65.1%	65.9%	65.3%
		CHO 1	M	94.5%	88%	88%	63.0%	-28.4%	94.5%	-33.3%	69.7%	69.2%	72.2%	63.0%
		CHO 2	M	90.1%	88%	88%	72.0%	-18.1%	90.1%	-20.1%	69.5%	72.6%	73.6%	72.0%
		CHO 3	M	87.8%	88%	88%	68.0%	-22.7%	87.8%	-22.5%	70.6%	66.2%	70.0%	68.0%
		CHO 4	M	94.5%	88%	88%	65.3%	-25.7%	94.5%	-30.8%	69.0%	66.5%	65.5%	65.3%
		CHO 5	M	60.5%	88%	88%	44.5%	-49.4%	60.5%	-26.4%	41.6%	41.6%	41.2%	44.5%
		CHO 6	M											
		CHO 7	M	95.9%	88%	88%	88.5%	0.5%	95.9%	-7.7%	80.0%	78.0%	90.2%	88.5%
		CHO 8	M	55.5%	88%	88%	64.2%	-27.1%	55.5%	15.6%	60.7%	61.7%	62.7%	64.2%
		CHO 9	M	100.0%	88%	88%	97.0%	10.3%	100.0%	-3.0%	93.8%	93.6%	95.6%	97.0%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	29.0%	41%	41%	18.0%	-56.1%	29.0%	-38.0%	15.4%	16.2%	18.3%	18.0%
		CHO 1	M	47.1%	41%	41%	14.6%	-64.3%	47.1%	-69.0%	16.8%	18.3%	21.3%	14.6%
		CHO 2	M	28.8%	41%	41%	20.1%	-51.0%	28.8%	-30.1%	17.5%	17.6%	21.8%	20.1%
		CHO 3	M	29.7%	41%	41%	12.3%	-69.9%	29.7%	-58.5%	11.7%	10.9%	13.9%	12.3%
		CHO 4	M	30.0%	41%	41%	19.1%	-53.5%	30.0%	-36.4%	20.9%	21.2%	19.6%	19.1%
		CHO 5	M	15.6%	41%	41%	12.6%	-69.4%	15.6%	-19.4%	8.5%	11.0%	12.0%	12.6%
		CHO 6	M											
		CHO 7	M	26.1%	41%	41%	28.8%	-29.6%	26.1%	10.7%	15.8%	13.5%	16.8%	28.8%
		CHO 8	M	20.7%	41%	41%	16.5%	-59.6%	20.7%	-19.9%	13.8%	14.9%	15.4%	16.5%
		CHO 9	M	36.0%	41%	41%	32.7%	-20.1%	36.0%	-9.2%	18.2%	22.2%	34.2%	32.7%
PC129	No of Audiology patients seen	National	M	55,526	64,465	64,465	36,495	-43.4%	55,526	-34.3%	3,409	3,590	4,588	3,993

Primary Care		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Dietetics</b>														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	63.3%	-20.8%	77.1%	-17.8%	68.8%	67.6%	65.7%	63.3%
		CHO 1	M	96.3%	80%	80%	92.8%	16.0%	96.3%	-3.6%	92.8%	94.8%	94.1%	92.8%
		CHO 2	M	73.4%	80%	80%	65.6%	-18.0%	73.4%	-10.7%	71.4%	70.1%	66.3%	65.6%
		CHO 3	M	56.9%	80%	80%	48.8%	-38.9%	56.9%	-14.2%	55.2%	53.2%	49.5%	48.8%
		CHO 4	M	94.2%	80%	80%	84.0%	5.0%	94.2%	-10.8%	85.9%	86.2%	84.5%	84.0%
		CHO 5	M	62.2%	80%	80%	52.9%	-33.9%	62.2%	-15.0%	58.7%	56.4%	57.7%	52.9%
		CHO 6	M	93.2%	80%	80%	87.0%	8.7%	93.2%	-6.6%	95.5%	95.7%	88.0%	87.0%
		CHO 7	M	83.8%	80%	80%	57.7%	-27.9%	83.8%	-31.1%	69.1%	67.3%	63.9%	57.7%
		CHO 8	M	76.0%	80%	80%	58.9%	-26.3%	76.0%	-22.5%	63.2%	62.6%	59.5%	58.9%
		CHO 9	M	75.9%	80%	80%	75.2%	-6.0%	75.9%	-1.0%	81.6%	78.7%	75.6%	75.2%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	25.6%	-35.9%	35.3%	-27.4%	27.0%	25.1%	26.5%	25.6%
		CHO 1	M	47.1%	40%	40%	56.0%	39.9%	47.1%	18.8%	44.1%	47.2%	50.2%	56.0%
		CHO 2	M	31.5%	40%	40%	23.7%	-40.7%	31.5%	-24.8%	24.7%	22.3%	24.6%	23.7%
		CHO 3	M	16.5%	40%	40%	17.1%	-57.2%	16.5%	4.1%	24.3%	14.1%	13.9%	17.1%
		CHO 4	M	60.5%	40%	40%	53.0%	32.6%	60.5%	-12.3%	59.1%	59.6%	59.4%	53.0%
		CHO 5	M	23.3%	40%	40%	13.9%	-65.2%	23.3%	-40.4%	14.8%	12.9%	14.0%	13.9%
		CHO 6	M	72.4%	40%	40%	38.0%	-5.1%	72.4%	-47.5%	38.2%	33.9%	34.0%	38.0%
		CHO 7	M	40.2%	40%	40%	15.6%	-61.1%	40.2%	-61.3%	19.0%	19.3%	19.2%	15.6%
		CHO 8	M	26.2%	40%	40%	20.9%	-47.7%	26.2%	-20.2%	22.1%	21.8%	22.9%	20.9%
		CHO 9	M	32.8%	40%	40%	33.7%	-15.8%	32.8%	2.8%	34.0%	30.6%	32.3%	33.7%
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	68,640	64,365	-6.2%	70,428	-8.6%	5,425	5,415	6,634	4,760
<b>Chronic Disease Management</b>														
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	3,580	3,700	3,700	802	-78.3%	3,580	-77.6%	0			52
		CHO 1	Q	419	445	445	65	-85.4%	419	-84.5%	0			0
		CHO 2	Q	344	405	405	111	-72.6%	344	-67.7%	0			24
		CHO 3	Q	441	430	430	79	-81.6%	441	-82.1%	0			0
		CHO 4	Q	428	450	450	184	-59.1%	428	-57.0%	0			0
		CHO 5	Q	401	365	365	66	-81.9%	401	-83.5%	0			0
		CHO 6	Q	322	335	335	68	-79.7%	322	-78.9%	0			8
		CHO 7	Q	389	380	380	46	-87.9%	389	-88.2%	0			0
		CHO 8	Q	439	470	470	95	-79.8%	439	-78.4%	0			12
		CHO 9	Q	397	420	420	88	-79.0%	397	-77.8%	0			8
<b>Psychology</b>														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	49.1%	-39.4%	67.7%	-27.5%	52.8%	50.5%	47.8%	49.1%
		CHO 1	M	88.5%	81%	81%	76.5%	-5.5%	88.5%	-13.5%	76.1%	71.2%	73.1%	76.5%
		CHO 2	M	45.6%	81%	81%	36.2%	-55.3%	45.6%	-20.7%	45.3%	45.6%	34.5%	36.2%
		CHO 3	M	74.7%	81%	81%	49.0%	-39.6%	74.7%	-34.5%	51.0%	47.9%	46.6%	49.0%
		CHO 4	M	61.0%	81%	81%	43.5%	-46.3%	61.0%	-28.6%	49.3%	46.4%	45.6%	43.5%
		CHO 5	M	76.8%	81%	81%	61.2%	-24.4%	76.8%	-20.3%	61.7%	58.5%	59.4%	61.2%
		CHO 6	M	92.1%	81%	81%	89.9%	11.0%	92.1%	-2.4%	91.1%	92.2%	92.7%	89.9%
		CHO 7	M	46.9%	81%	81%	32.6%	-59.8%	46.9%	-30.6%	36.3%	34.4%	32.9%	32.6%
		CHO 8	M	99.2%	81%	81%	93.3%	15.2%	99.2%	-5.9%	93.8%	93.5%	94.2%	93.3%
		CHO 9	M	64.2%	81%	81%	30.1%	-62.8%	64.2%	-53.1%	35.2%	33.2%	30.9%	30.1%

Primary Care		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	16.4%	-54.3%	22.4%	-26.4%	14.0%	13.6%	15.9%	16.4%
		CHO 1	M	35.3%	36%	36%	19.6%	-45.6%	35.3%	-44.6%	25.3%	13.8%	24.2%	19.6%
		CHO 2	M	8.0%	36%	36%	10.8%	-70.1%	8.0%	34.2%	11.5%	13.5%	9.2%	10.8%
		CHO 3	M	16.9%	36%	36%	19.0%	-47.1%	16.9%	12.8%	5.2%	7.7%	13.3%	19.0%
		CHO 4	M	18.5%	36%	36%	14.5%	-59.8%	18.5%	-21.9%	12.4%	12.5%	14.5%	14.5%
		CHO 5	M	27.0%	36%	36%	24.5%	-32.1%	27.0%	-9.3%	19.5%	20.5%	23.6%	24.5%
		CHO 6	M	40.1%	36%	36%	41.4%	15.0%	40.1%	3.3%	34.2%	27.9%	47.2%	41.4%
		CHO 7	M	11.4%	36%	36%	9.5%	-73.6%	11.4%	-16.7%	6.1%	8.1%	8.6%	9.5%
		CHO 8	M	49.9%	36%	36%	38.9%	8.2%	49.9%	-22.0%	36.3%	38.1%	43.0%	38.9%
		CHO 9	M	18.0%	36%	36%	7.5%	-79.1%	18.0%	-58.3%	4.7%	6.1%	6.4%	7.5%
PC131	No of Psychology patients seen	National	M	44,939	49,757	49,757	41,800	-16.0%	44,939	-7.0%	3,691	3,887	4,257	3,497
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	98.3%	-1.7%	99.1%	-0.8%	99.2%	100.0%	98.3%	
		CHO 1	M-1M	99.7%	100%	100%	80.0%	-20.0%	99.7%	-19.8%	100.0%	99.9%	80.0%	
		CHO 2	M-1M	99.8%	100%	100%	99.5%	-0.5%	100.0%	-0.4%	99.6%	100.0%	99.5%	
		CHO 3	M-1M	105.3%	100%	100%	104.7%	4.7%	104.1%	0.6%	101.4%	105.1%	104.7%	
		CHO 4	M-1M	97.7%	100%	100%	98.9%	-1.1%	96.8%	2.1%	98.4%	97.8%	98.9%	
		CHO 5	M-1M	98.0%	100%	100%	100.1%	0.1%	98.8%	1.3%	98.0%	98.1%	100.1%	
		CHO 6	M-1M	80.3%	100%	100%			91.3%					
		CHO 7	M-1M	97.6%	100%	100%	100.5%	0.5%	96.9%	3.6%	100.8%	100.7%	100.5%	
		CHO 8	M-1M	100.4%	100%	100%	99.3%	-0.7%	100.6%	-1.3%	96.3%	98.6%	99.3%	
		CHO 9	M-1M	99.5%	100%	100%	99.7%	-0.3%	98.6%	1.1%	99.5%	99.7%	99.7%	
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	432,037	355,852	-17.6%	403,095	-11.7%	35,325	34,455	34,603	
<b>Therapies</b>														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	1,632,047	1,139,583	-30.2%	1,584,822	-28.1%	100,566	101,623	114,771	90,990
<b>Child Health</b>														
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.6%	99%	99%	96.5%	-2.5%	98.6%	-2.1%	97.9%			97.9%
		CHO 1	Q	98.4%	99%	99%	102.3%	3.3%	98.4%	3.9%	100.0%			
		CHO 2	Q	99.7%	99%	99%	98.9%	-0.1%	99.7%	-0.8%	99.6%			98.3%
		CHO 3	Q	101.3%	99%	99%	102.8%	3.8%	101.3%	1.4%	100.0%			100.0%
		CHO 4	Q	100.1%	99%	99%	99.4%	0.4%	100.1%	-0.7%	100.6%			98.2%
		CHO 5	Q	99.0%	99%	99%	99.1%	0.1%	99.0%	0.2%	99.9%			99.2%
		CHO 6	Q	96.2%	99%	99%	100.0%	1.0%	96.2%	4.0%				
		CHO 7	Q	98.7%	99%	99%	97.4%	-1.6%	98.7%	-1.3%	93.7%			99.4%
		CHO 8	Q	96.4%	99%	99%	95.2%	-3.8%	96.4%	-1.2%	96.5%			94.2%
		CHO 9	Q	97.5%	99%	99%	74.0%	-25.2%	97.5%	-24.1%	96.2%			

Primary Care		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	52.4%	-44.8%	92.2%	-43.2%	43.3%	49.9%	57.6%	
		CHO 1	M-1M	91.4%	95%	95%	66.7%	-29.8%	91.5%	-27.1%	64.0%	61.8%	49.4%	
		CHO 2	M-1M	85.3%	95%	95%	37.5%	-60.6%	85.4%	-56.1%	15.9%	37.4%	44.3%	
		CHO 3	M-1M	82.7%	95%	95%	40.2%	-57.6%	83.5%	-51.8%	30.6%	33.3%	32.0%	
		CHO 4	M-1M	93.4%	95%	95%	61.3%	-35.4%	93.3%	-34.3%	81.3%	84.2%	91.9%	
		CHO 5	M-1M	88.3%	95%	95%	40.8%	-57.1%	88.4%	-53.9%	32.5%	39.6%	75.6%	
		CHO 6	M-1M	93.7%	95%	95%	34.1%	-64.1%	93.9%	-63.7%	0.0%	0.0%	0.0%	
		CHO 7	M-1M	95.6%	95%	95%	62.1%	-34.7%	95.8%	-35.2%	75.4%	87.0%	90.9%	
		CHO 8	M-1M	96.0%	95%	95%	51.8%	-45.5%	95.9%	-46.1%	30.9%	35.5%	34.6%	
		CHO 9	M-1M	95.3%	95%	95%	57.1%	-39.9%	95.3%	-40.1%	32.7%	40.2%	46.6%	
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	57.7%	64%	64%	56.7%	-11.3%	57.5%	-1.4%	56.7%			
		CHO 1	Q-1Q	48.4%	64%	64%	49.3%	-23.0%	48.6%	1.5%	45.3%			
		CHO 2	Q-1Q	55.2%	64%	64%	55.9%	-12.7%	56.0%	-0.3%	57.3%			
		CHO 3	Q-1Q	53.4%	64%	64%	53.0%	-17.1%	53.4%	-0.7%	50.8%			
		CHO 4	Q-1Q	68.5%	64%	64%	66.5%	3.9%	67.9%	-2.1%	56.4%			
		CHO 5	Q-1Q	54.6%	64%	64%	50.7%	-20.8%	55.7%	-9.0%	51.4%			
		CHO 6	Q-1Q	68.6%	64%	64%	100.0%	56.2%	68.6%	45.7%				
		CHO 7	Q-1Q	59.0%	64%	64%	62.0%	-3.1%	57.9%	7.1%	61.1%			
		CHO 8	Q-1Q	53.9%	64%	64%	54.3%	-15.2%	53.7%	1.1%	54.2%			
		CHO 9	Q-1Q	59.0%	64%	64%	47.7%	-25.4%	58.6%	-18.5%	64.6%			
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	41.9%	46%	46%	29.0%	-36.9%	42.2%	-31.2%	28.9%			
		CHO 1	Q-1Q	28.9%	46%	46%	22.2%	-51.8%	28.8%	-23.2%	21.0%			
		CHO 2	Q-1Q	40.9%	46%	46%	27.4%	-40.5%	42.2%	-35.1%	29.2%			
		CHO 3	Q-1Q	33.9%	46%	46%	30.5%	-33.6%	33.9%	-9.9%	32.5%			
		CHO 4	Q-1Q	57.4%	46%	46%	36.7%	-20.2%	58.2%	-36.9%	26.6%			
		CHO 5	Q-1Q	38.8%	46%	46%	8.4%	-81.8%	39.2%	-78.6%	4.2%			
		CHO 6	Q-1Q	53.1%	46%	46%			53.1%					
		CHO 7	Q-1Q	44.5%	46%	46%	31.4%	-31.6%	45.6%	-31.0%	38.0%			
		CHO 8	Q-1Q	38.2%	46%	46%	28.2%	-38.8%	38.2%	-26.2%	23.3%			
		CHO 9	Q-1Q	39.6%	46%	46%	33.8%	-26.5%	40.4%	-16.2%	48.4%			
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	41.1%	50%	50%	39.1%	-21.7%	41.2%	-5.0%	37.0%			
		CHO 1	Q-1Q	35.5%	50%	50%	35.6%	-28.8%	35.3%	0.7%	33.0%			
		CHO 2	Q-1Q	35.7%	50%	50%	33.7%	-32.6%	36.8%	-8.4%	34.4%			
		CHO 3	Q-1Q	40.3%	50%	50%	38.8%	-22.3%	40.3%	-3.6%	35.7%			
		CHO 4	Q-1Q	42.9%	50%	50%	35.5%	-28.9%	43.3%	-18.0%	25.8%			
		CHO 5	Q-1Q	40.3%	50%	50%	36.3%	-27.4%	40.7%	-10.8%	36.4%			
		CHO 6	Q-1Q	53.7%	50%	50%	86.2%	72.4%	53.7%	60.6%				
		CHO 7	Q-1Q	44.3%	50%	50%	46.5%	-6.9%	42.9%	8.5%	47.9%			
		CHO 8	Q-1Q	37.3%	50%	50%	36.9%	-26.1%	37.5%	-1.5%	35.8%			
		CHO 9	Q-1Q	44.0%	50%	50%	47.9%	-4.3%	43.7%	9.5%	46.2%			

Primary Care		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
PC144	% of babies breastfed exclusively at three PHN visit	National	Q-1Q	31.1%	32%	32%	31.0%	-3.0%	31.1%	-0.2%	30.7%				
		CHO 1	Q-1Q	24.6%	32%	32%	23.8%	-25.7%	24.3%	-2.0%	21.6%				
		CHO 2	Q-1Q	37.7%	32%	32%	26.1%	-18.5%	37.0%	-29.6%	26.7%				
		CHO 3	Q-1Q	25.6%	32%	32%	23.9%	-25.2%	25.6%	-6.6%	27.9%				
		CHO 4	Q-1Q	36.3%	32%	32%	33.4%	4.4%	35.4%	-5.7%	24.9%				
		CHO 5	Q-1Q	27.7%	32%	32%	45.5%	42.0%	27.5%	65.2%	129.4%				
		CHO 6	Q-1Q	42.2%	32%	32%	66.7%	108.3%	42.2%	57.8%					
		CHO 7	Q-1Q	31.1%	32%	32%	30.9%	-3.4%	30.9%	0.1%	31.8%				
		CHO 8	Q-1Q	29.7%	32%	32%	31.4%	-1.9%	29.6%	6.1%	27.8%				
		CHO 9	Q-1Q	30.6%	32%	32%	40.6%	26.9%	31.9%	27.3%	48.0%				
<b>Oral Health</b>															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	88.6%	-2.6%	91.9%	-3.6%	85.9%	80.3%	85.2%	84.6%	
		CHO 1	M	86.4%	91%	91%	80.7%	-11.3%	86.4%	-6.6%	84.4%	73.8%	85.3%	85.9%	
		CHO 2	M	87.8%	91%	91%	65.2%	-28.4%	87.8%	-25.8%	51.7%	53.3%	55.3%	64.3%	
		CHO 3	M	94.3%	91%	91%	95.6%	5.1%	94.3%	1.4%	85.9%	91.7%	92.4%	97.8%	
		CHO 4	M	97.0%	91%	91%	94.5%	3.9%	97.0%	-2.6%	92.4%	92.2%	95.7%	94.2%	
		CHO 5	M	71.4%	91%	91%	74.7%	-17.9%	71.4%	4.6%	49.7%	59.8%	46.8%	45.7%	
		CHO 6	M	98.9%	91%	91%	94.8%	4.2%	98.9%	-4.1%	82.7%	77.4%	87.6%	94.2%	
		CHO 7	M	94.5%	91%	91%	91.3%	0.3%	94.5%	-3.3%	98.3%	68.3%	74.3%	79.1%	
		CHO 8	M	91.6%	91%	91%	86.6%	-4.8%	91.6%	-5.4%	100.0%	100.0%	95.1%	77.7%	
		CHO 9	M	99.7%	91%	91%	96.4%	5.9%	99.7%	-3.4%	92.8%	93.7%	93.5%	92.3%	
<b>Orthodontics</b>															
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	31.2%	46%	46%	20.3%	-55.9%	31.2%	-34.9%	4.7%			20.3%	
		DML	Q	33.7%	46%	46%	100.0%	117.4%	33.7%	197.1%	0.0%			100.0%	
		DNE	Q	26.5%	46%	46%	0.0%	-100.0%	26.5%	-100.0%	0.0%			0.0%	
		SOUTH	Q	34.0%	46%	46%	26.8%	-41.7%	34.0%	-21.2%	22.4%			26.8%	
		WEST	Q	24.8%	46%	46%	23.6%	-48.7%	24.8%	-5.1%	100.0%			23.6%	
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,859	2,723	2,723	195	-92.8%	1,859	-89.5%	30			195	
		DML	Q	991	1,345	1,345	92	-93.2%	991	-90.7%	0			92	
		DNE	Q	209	307	307	0	-100.0%	209	-100.0%	0			0	
		SOUTH	Q	388	337	337	78	-76.9%	388	-79.9%	26			78	
		WEST	Q	271	734	734	25	-96.6%	271	-90.8%	4			25	
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	11.6%	< 6%	< 6%	21.4%	257.4%	11.6%	84.3%	19.2%			21.4%	
		DML	Q	19.0%	< 6%	< 6%	28.5%	375.2%	19.0%	50.0%	27.3%			28.5%	
		DNE	Q	15.1%	< 6%	< 6%	21.9%	265.7%	15.1%	45.4%	21.9%			21.9%	
		SOUTH	Q	8.1%	< 6%	< 6%	20.7%	244.3%	8.1%	153.5%	17.2%			20.7%	
		WEST	Q	3.9%	< 6%	< 6%	14.5%	141.6%	3.9%	274.9%	12.9%			14.5%	

Primary Care		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Health Amendment Act</b>														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	71	300	300	76	-74.7%	71	7.0%	13			10
	CHO 1		Q	14	20	20	4	-80.0%	14	-71.4%	0			0
	CHO 2		Q	5	30	30	10	-66.7%	5	100.0%	1			5
	CHO 3		Q	0	30	30	14	-53.3%	0		1			0
	CHO 4		Q	3	30	30	6	-80.0%	3	100.0%	0			0
	CHO 5		Q	8	30	30	2	-93.3%	8	-75.0%	0			0
	CHO 6		Q	8	50	50	17	-66.0%	8	112.5%	6			2
	CHO 7		Q	6	50	50	15	-70.0%	6	150.0%	5			2
	CHO 8		Q	1	20	20	5	-75.0%	1	400.0%	0			0
	CHO 9		Q	26	40	40	3	-92.5%	26	-88.5%	0			1
<b>HCAI</b>														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q		<22	<22			21.4					
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	471	537	537	513	-4.5%	471	8.9%	494	500	506	513
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	966,221	792,767	-18.0%	963,925	-17.8%	71,653	69,878	73,864	69,296
<b>GP Trainees</b>														
PC150	No. of Trainees	National	A	199	217	217	215	-1%	199	8.0%		215		

Virus Reference Laboratory

This activity does not include COVID 19 Testing undertaken in December 2020

Note:



Social Inclusion		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Substance Misuse</b>														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	<b>National</b>	<b>Q-1Q</b>	<b>3,853</b>	<b>4,940</b>	<b>3,693</b>	<b>2,671</b>	<b>-27.7%</b>	<b>2,911</b>	<b>-8.2%</b>	<b>778</b>			
		CHO 1	Q-1Q	695	903	674	361	-46.4%	531	-32.0%	55			
		CHO 2	Q-1Q	209	292	219	135	-38.4%	158	-14.6%	52			
		CHO 3	Q-1Q	205	325	243	97	-60.1%	126	-23.0%	34			
		CHO 4	Q-1Q	458	530	396	301	-24.0%	346	-13.0%	93			
		CHO 5	Q-1Q	1,297	1,547	1,160	803	-30.8%	1,003	-19.9%	299			
		CHO 6	Q-1Q	101	76	55	233	323.6%	78	198.7%	98			
		CHO 7	Q-1Q	366	415	309	396	28.2%	276	43.5%	100			
		CHO 8	Q-1Q	127	221	165	157	-4.8%	98	60.2%	47			
		CHO 9	Q-1Q	395	631	472	188	-60.2%	295	-36.3%				
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	<b>National</b>	<b>Q-1Q</b>	<b>95.7%</b>	<b>100%</b>	<b>100%</b>	<b>95.2%</b>	<b>-4.8%</b>	<b>95.2%</b>	<b>0.0%</b>	<b>94.0%</b>			
		CHO 1	Q-1Q	95.2%	100%	100%	93.0%	-7.0%	95.2%	-2.2%	96.5%			
		CHO 2	Q-1Q	99.5%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	81.3%	100%	100%	73.5%	-26.5%	72.8%	0.9%	85.0%			
		CHO 4	Q-1Q	94.6%	100%	100%	96.2%	-3.8%	96.1%	0.1%	95.9%			
		CHO 5	Q-1Q	99.8%	100%	100%	99.5%	-0.5%	99.9%	-0.4%	99.7%			
		CHO 6	Q-1Q	94.4%	100%	100%	100.0%	0.0%	95.1%	5.1%	100.0%			
		CHO 7	Q-1Q	96.8%	100%	100%	99.0%	-1.0%	95.8%	3.3%	100.0%			
		CHO 8	Q-1Q	89.4%	100%	100%	78.5%	-21.5%	88.3%	-11.1%	56.0%			
		CHO 9	Q-1Q	92.9%	100%	100%	94.9%	-5.1%	90.8%	4.6%				
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	<b>National</b>	<b>Q-1Q</b>	<b>323</b>	<b>360</b>	<b>270</b>	<b>208</b>	<b>-23.0%</b>	<b>252</b>	<b>-17.5%</b>	<b>52</b>			
		CHO 1	Q-1Q	31	52	39	13	-66.7%	22	-40.9%	1			
		CHO 2	Q-1Q	21	16	12	13	8.3%	13	0.0%	6			
		CHO 3	Q-1Q	0	0	0	1		0		0			
		CHO 4	Q-1Q	3	0	0	1		3	-66.7%	0			
		CHO 5	Q-1Q	59	68	51	22	-56.9%	40	-45.0%	8			
		CHO 6	Q-1Q	33	28	21	21	0.0%	21	0.0%	8			
		CHO 7	Q-1Q	75	72	54	42	-22.2%	56	-25.0%	16			
		CHO 8	Q-1Q	16	16	12	39	225.0%	16	143.8%	13			
		CHO 9	Q-1Q	85	108	81	56	-30.9%	81	-30.9%				
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	<b>National</b>	<b>Q-1Q</b>	<b>96.4%</b>	<b>100%</b>	<b>100%</b>	<b>98.6%</b>	<b>-1.4%</b>	<b>95.8%</b>	<b>2.9%</b>	<b>94.5%</b>			
		CHO 1	Q-1Q	86.1%	100%	100%	92.9%	-7.1%	84.6%	9.7%	50.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	0.0%	100%	100%	100.0%	0.0%	0.0%					
		CHO 4	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	80.0%	100%	100%	95.1%	-4.9%	80.0%	18.9%	86.7%			
		CHO 9	Q-1Q	97.7%	100%	100%	100.0%	0.0%	97.6%	2.5%				

Social Inclusion		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Opioid substitution</b>															
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	<b>National</b>	<b>M-1M</b>	<b>9,974</b>	<b>10,145</b>	<b>10,091</b>			<b>9,964</b>						
		CHO 1	M-1M	104	101	99			104						
		CHO 2	M-1M	198	177	176			196						
		CHO 3	M-1M	345	408	396			349						
		CHO 4	M-1M	593	540	540			582						
		CHO 5	M-1M	562	594	582			571						
		CHO 6	M-1M	961	1,035	1,035			957						
		CHO 7	M-1M	3,585	3,638	3,622			3,585						
		CHO 8	M-1M	733	749	738			719						
		CHO 9	M-1M	2,893	2,903	2,903			2,901						
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	<b>National</b>	<b>M-1M</b>	<b>74.7</b>	<b>4</b>	<b>4</b>			<b>187.9</b>						
		CHO 1	M-1M	19.0	4	4			20.7						
		CHO 2	M-1M	11.5	4	4			7.4						
		CHO 3	M-1M	0.0	4	4			0.0						
		CHO 4	M-1M	13.4	4	4			129.0						
		CHO 5	M-1M	17.2	4	4			17.6						
		CHO 6	M-1M	2.8	4	4			3.0						
		CHO 7	M-1M	0.3	4	4			0.8						
		CHO 8	M-1M	6.9	4	4			7.6						
		CHO 9	M-1M	3.6	4	4			1.8						
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	<b>National</b>	<b>M-1M</b>	<b>311.0</b>	<b>28</b>	<b>28</b>			<b>239.6</b>						
		CHO 1	M-1M	0.0	28	28			0.0						
		CHO 2	M-1M	23.0	28	28			15.2						
		CHO 3	M-1M	113.2	28	28			126.8						
		CHO 4	M-1M	7.5	28	28			12.5						
		CHO 5	M-1M	8.3	28	28			6.0						
		CHO 6	M-1M	11.2	28	28			2.3						
		CHO 7	M-1M	32.1	28	28			24.6						
		CHO 8	M-1M	99.9	28	28			44.8						
		CHO 9	M-1M	15.8	28	28			7.4						
<b>Needle Exchange</b>															
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	<b>National</b>	<b>Q-1Q</b>	<b>1,916</b>	<b>1,894</b>	<b>1,894</b>	<b>1,544</b>	<b>-18.5%</b>	<b>2,113</b>	<b>-26.9%</b>	<b>1,544</b>				
		CHO 1	Q-1Q	37	23	23	35	52.2%	18	94.4%	35				
		CHO 2	Q-1Q	41	78	78	57	-26.9%	62	-8.1%	57				
		CHO 3	Q-1Q	481	425	425	58	-86.4%	455	-87.3%	58				
		CHO 4	Q-1Q	649	589	589	637	8.1%	692	-7.9%	637				
		CHO 5	Q-1Q	266	363	363	386	6.3%	397	-2.8%	386				
		CHO 6	Q-1Q												
		CHO 7	Q-1Q												
		CHO 8	Q-1Q	442	416	416	371	-10.8%	489	-24.1%	371				
		CHO 9	Q-1Q												

Social Inclusion		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Homeless Services</b>														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	83.1%	80%	80%	88.3%	10.3%	83.1%	6.3%	85.2%			88.3%
		CHO 1	Q	81.8%	80%	80%	58.5%	-26.9%	81.8%	-28.5%	88.5%			58.5%
		CHO 2	Q	74.5%	80%	80%	100.0%	25.0%	74.5%	34.2%	94.1%			100.0%
		CHO 3	Q	95.2%	80%	80%	92.6%	15.7%	95.2%	-2.8%	95.7%			92.6%
		CHO 4	Q	90.1%	80%	80%	86.7%	8.4%	90.1%	-3.8%	83.0%			86.7%
		CHO 5	Q	76.7%	80%	80%	44.2%	-44.8%	76.7%	-42.4%	70.7%			44.2%
		CHO 6	Q	100.0%	80%	80%	85.7%	7.1%	100.0%	-14.3%	100.0%			85.7%
		CHO 7	Q	91.4%	80%	80%	95.7%	19.7%	91.4%	4.8%	94.4%			95.7%
		CHO 8	Q	70.0%	80%	80%	72.7%	-9.1%	70.0%	3.9%	67.5%			72.7%
		CHO 9	Q	63.7%	80%	80%	95.9%	19.9%	63.7%	50.6%	71.1%			95.9%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,299	1,245	1,245	984	-21.0%	1,299	-24.2%	1,162			984
		CHO 1	Q	36	40	40	31	-22.5%	36	-13.9%	46			31
		CHO 2	Q	111	147	147	189	28.6%	111	70.3%	96			189
		CHO 3	Q	100	82	82	75	-8.5%	100	-25.0%	111			75
		CHO 4	Q	383	358	358	255	-28.8%	383	-33.4%	273			255
		CHO 5	Q	79	74	74	34	-54.1%	79	-57.0%	58			34
		CHO 6	Q	20	45	45	6	-86.7%	20	-70.0%	8			6
		CHO 7	Q	370	281	281	315	12.1%	370	-14.9%	371			315
		CHO 8	Q	7	62	62	8	-87.1%	7	14.3%	27			8
		CHO 9	Q	193	156	156	71	-54.5%	193	-63.2%	172			71
<b>Traveller Health</b>														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	4,887	3,735	3,735	5,319	42.4%	4,887	8.8%	1,175			1,582
		CHO 1	Q	256	232	232	228	-1.7%	256	-10.9%	29			62
		CHO 2	Q	663	725	725	616	-15.0%	663	-7.1%	296			100
		CHO 3	Q	593	374	374	393	5.1%	593	-33.7%	65			95
		CHO 4	Q	424	381	381	334	-12.3%	424	-21.2%	17			86
		CHO 5	Q	559	449	449	498	10.9%	559	-10.9%	64			209
		CHO 6	Q	778	912	912	891	-2.3%	778	14.5%	104			162
		CHO 7	Q	399	0	0	385		399	-3.5%	170			85
		CHO 8	Q	743	662	662	1,330	100.9%	743	79.0%	269			620
		CHO 9	Q	472	0	0	644		472	36.4%	161			163
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	5,381	3,735	3,735	5,720	53.1%	5,381	6.3%	1,479			1,176
		CHO 1	Q	279	232	232	316	36.2%	279	13.3%	47			42
		CHO 2	Q	634	725	725	607	-16.3%	634	-4.3%	247			142
		CHO 3	Q	719	374	374	665	77.8%	719	-7.5%	100			41
		CHO 4	Q	572	381	381	350	-8.1%	572	-38.8%	33			10
		CHO 5	Q	730	449	449	733	63.3%	730	0.4%	98			173
		CHO 6	Q	789	912	912	972	6.6%	789	23.2%	189			167
		CHO 7	Q	484	0	0	428		484	-11.6%	177			99
		CHO 8	Q	695	662	662	1,001	51.2%	695	44.0%	427			354
		CHO 9	Q	479	0	0	648		479	35.3%	161			148

Palliative Care		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Inpatient Pall Care Services</b>															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>98.1%</b>	<b>98.0%</b>	<b>98.0%</b>	<b>98.7%</b>	<b>0.8%</b>	<b>98.1%</b>	<b>0.7%</b>	<b>99.6%</b>	<b>100.0%</b>	<b>99.6%</b>	<b>98.4%</b>	
		CHO 1	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	96.6%	98.0%	98.0%	99.7%	1.7%	96.6%	3.2%	100.0%	100.0%	100.0%	95.5%	
		CHO 3	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.7%	98.0%	98.0%	99.3%	1.3%	99.7%	-0.4%	100.0%	100.0%	100.0%	98.7%	
		CHO 5	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%					
		CHO 6	M	99.2%	98.0%	98.0%	99.1%	1.1%	99.2%	-0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	96.2%	98.0%	98.0%	98.1%	0.1%	96.2%	2.0%	100.0%	100.0%	100.0%	98.0%	
		CHO 8	M												
		CHO 9	M	95.5%	98.0%	98.0%	96.4%	-1.7%	95.5%	0.9%	97.6%	100.0%	100.0%	97.6%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>3,674</b>	<b>4,201</b>	<b>4,201</b>	<b>3,210</b>	<b>-23.6%</b>	<b>3,674</b>	<b>-12.6%</b>	<b>267</b>	<b>268</b>	<b>282</b>	<b>251</b>	
		CHO 1	M	217	266	266	176	-33.8%	217	-18.9%	16	7	12	16	
		CHO 2	M	313	446	446	285	-36.1%	313	-8.9%	27	23	30	21	
		CHO 3	M	572	578	578	479	-17.1%	572	-16.3%	42	39	42	35	
		CHO 4	M	1,011	1,022	1,022	939	-8.1%	1,011	-7.1%	80	92	72	74	
		CHO 5	M	11	155	155	2	-98.7%	11	-81.8%	0	0	0	0	
		CHO 6	M	236	340	340	217	-36.2%	236	-8.1%	18	16	19	16	
		CHO 7	M	701	775	775	608	-21.5%	701	-13.3%	44	51	59	48	
		CHO 8	M		0	0									
		CHO 9	M	613	619	619	504	-18.6%	613	-17.8%	40	40	48	41	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	<b>National</b>	<b>M</b>	<b>97.9%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>99.7%</b>	<b>10.7%</b>	<b>97.9%</b>	<b>1.8%</b>	<b>100.0%</b>	<b>99.7%</b>	<b>100.0%</b>	<b>99.7%</b>	
		CHO 1	M	98.2%	90.0%	90.0%	100.0%	11.1%	98.2%	1.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	90.0%	90.0%	99.6%	10.7%	100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.0%	90.0%	90.0%	100.1%	11.2%	99.0%	1.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%					
		CHO 6	M	98.6%	90.0%	90.0%	98.9%	9.9%	98.6%	0.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.3%	90.0%	90.0%	98.8%	9.8%	91.3%	8.3%	100.0%	98.2%	100.0%	98.5%	
		CHO 8	M												
		CHO 9	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
<b>Community Pall Care Services</b>															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	<b>National</b>	<b>M</b>	<b>85.9%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>80.5%</b>	<b>-10.5%</b>	<b>85.9%</b>	<b>-6.3%</b>	<b>80.1%</b>	<b>79.5%</b>	<b>74.3%</b>	<b>81.1%</b>	
		CHO 1	M	93.7%	90.0%	90.0%	92.2%	2.4%	93.7%	-1.6%	90.0%	91.7%	93.3%	96.7%	
		CHO 2	M	89.8%	90.0%	90.0%	92.2%	2.4%	89.8%	2.7%	97.9%	99.2%	96.5%	95.6%	
		CHO 3	M	85.2%	90.0%	90.0%	80.0%	-11.1%	85.2%	-6.1%	65.9%	70.2%	62.3%	58.3%	
		CHO 4	M	72.2%	90.0%	90.0%	67.4%	-25.2%	72.2%	-6.7%	61.9%	61.3%	65.3%	64.5%	
		CHO 5	M	85.6%	90.0%	90.0%	77.7%	-13.7%	85.6%	-9.3%	77.8%	86.0%	68.4%	76.5%	
		CHO 6	M	88.1%	90.0%	90.0%	84.4%	-6.2%	88.1%	-4.3%	93.1%	91.9%	72.3%	73.7%	
		CHO 7	M	85.7%	90.0%	90.0%	80.0%	-11.2%	85.7%	-6.7%	94.4%	84.3%	68.4%	83.1%	
		CHO 8	M	87.5%	90.0%	90.0%	71.6%	-20.5%	87.5%	-18.2%	64.4%	65.4%	67.6%	81.7%	
		CHO 9	M	91.4%	90.0%	90.0%	86.7%	-3.6%	91.4%	-5.1%	88.7%	77.8%	73.6%	94.1%	

Palliative Care		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
PAC36	% of patients triaged within one working day of referral (Community)	<b>National</b>	<b>M</b>	<b>95.7%</b>	<b>95.0%</b>	<b>95.0%</b>	<b>93.4%</b>	<b>-1.6%</b>	<b>95.7%</b>	<b>-2.3%</b>	<b>87.1%</b>	<b>96.5%</b>	<b>95.6%</b>	<b>96.6%</b>	
		CHO 1	M	82.9%	95.0%	95.0%	84.7%	-10.8%	82.9%	2.2%	76.6%	83.6%	88.0%	90.4%	
		CHO 2	M	97.5%	95.0%	95.0%	98.1%	3.3%	97.5%	0.6%	98.2%	99.2%	97.7%	97.1%	
		CHO 3	M	99.8%	95.0%	95.0%	93.7%	-1.3%	99.8%	-6.1%	57.6%	100.0%	98.9%	99.0%	
		CHO 4	M	99.4%	95.0%	95.0%	99.1%	4.3%	99.4%	-0.3%	100.0%	100.0%	93.3%	100.0%	
		CHO 5	M	98.3%	95.0%	95.0%	89.5%	-5.8%	98.3%	-8.9%	80.5%	98.0%	95.5%	93.9%	
		CHO 6	M	99.7%	95.0%	95.0%	99.4%	4.7%	99.7%	-0.3%	99.0%	98.8%	100.0%	100.0%	
		CHO 7	M	99.0%	95.0%	95.0%	98.4%	3.5%	99.0%	-0.6%	100.0%	100.0%	98.9%	100.0%	
		CHO 8	M	91.0%	95.0%	95.0%	87.3%	-8.1%	91.0%	-4.0%	96.1%	97.4%	97.3%	93.1%	
		CHO 9	M	91.3%	95.0%	95.0%	89.6%	-5.7%	91.3%	-1.8%	89.6%	90.7%	93.1%	96.3%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	<b>National</b>	<b>M</b>	<b>3,484</b>	<b>3,532</b>	<b>3,532</b>	<b>3,281</b>	<b>-7.1%</b>	<b>3,484</b>	<b>-5.8%</b>	<b>3,438</b>	<b>3,330</b>	<b>3,225</b>	<b>3,281</b>	
		CHO 1	M	430	422	422	368	-12.8%	430	-14.4%	373	379	331	368	
		CHO 2	M	415	426	426	415	-2.6%	415	0.0%	322	294	311	415	
		CHO 3	M	388	366	366	436	19.1%	388	12.4%	463	477	466	436	
		CHO 4	M	619	565	565	489	-13.5%	619	-21.0%	593	575	544	489	
		CHO 5	M	423	439	439	439	0.0%	423	3.8%	401	385	418	439	
		CHO 6	M	276	280	280	212	-24.3%	276	-23.2%	317	280	238	212	
		CHO 7	M	260	296	296	227	-23.3%	260	-12.7%	277	245	236	227	
		CHO 8	M	350	402	402	386	-4.0%	350	10.3%	363	366	359	386	
		CHO 9	M	323	336	336	309	-8.0%	323	-4.3%	329	329	322	309	
<b>Children Palliative Care</b>															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	<b>National</b>	<b>M</b>	<b>308</b>	<b>283</b>	<b>283</b>	<b>286</b>	<b>1.1%</b>	<b>308</b>	<b>-7.1%</b>	<b>313</b>	<b>323</b>	<b>322</b>	<b>286</b>	
		CHO 1	M	36	32	32	25	-21.9%	36	-30.6%	38	39	42	25	
		CHO 2	M	33	32	32	35	9.4%	33	6.1%	31	35	35	35	
		CHO 3	M	40	38	38	38	0.0%	40	-5.0%	40	41	41	38	
		CHO 4	M	50	45	45	47	4.4%	50	-6.0%	48	49	47	47	
		CHO 5	M	34	35	35	34	-2.9%	34	0.0%	33	34	34	34	
		CHO 6	M	20	16	16	20	25.0%	20	0.0%	20	21	20	20	
		CHO 7	M	39	35	35	37	5.7%	39	-5.1%	35	36	37	37	
		CHO 8	M	29	19	19	18	-5.3%	29	-37.9%	39	39	36	18	
		CHO 9	M	27	31	31	32	3.2%	27	18.5%	29	29	30	32	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	<b>National</b>	<b>M</b>	<b>27</b>	<b>97</b>	<b>97</b>	<b>13</b>	<b>-86.6%</b>	<b>27</b>	<b>-51.9%</b>	<b>53</b>	<b>67</b>	<b>69</b>	<b>13</b>	
		CHI at Temple St	M		47	47	13	-72.3%			10	12	13	13	
		CHI at Crumlin	M	27	50	50			27		43	55	56		

Mental Health		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Quality</b>														
MH74	% compliance with regulations following Mental Health Commission inspection of Mental Health approved centres	National	Q											
		CHO 1	Q											
		CHO 2	Q											
		CHO 3	Q											
		CHO 4	Q											
		CHO 5	Q											
		CHO 6	Q											
		CHO 7	Q											
		CHO 8	Q											
		CHO 9	Q											
<b>Adult Mental Health Services</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	91.2%	1.3%	92.9%	-1.8%	92.5%	93.6%	93.1%	92.3%
		CHO 1	M	93.9%	90%	90%	96.2%	6.9%	93.9%	2.5%	98.1%	96.0%	97.2%	96.8%
		CHO 2	M	98.1%	90%	90%	99.3%	10.3%	98.1%	1.2%	98.9%	100.0%	99.7%	100.0%
		CHO 3	M	98.0%	90%	90%	95.6%	6.2%	98.0%	-2.4%	98.5%	97.4%	94.7%	90.2%
		CHO 4	M	93.2%	90%	90%	89.6%	-0.4%	93.2%	-3.8%	89.5%	93.4%	97.3%	91.4%
		CHO 5	M	93.1%	90%	90%	93.6%	4.0%	93.1%	0.5%	93.3%	97.9%	97.6%	98.6%
		CHO 6	M	97.9%	90%	90%	94.4%	4.9%	97.9%	-3.5%	95.1%	96.6%	96.2%	96.3%
		CHO 7	M	85.7%	90%	90%	89.2%	-0.9%	85.7%	4.1%	91.3%	93.9%	91.2%	88.9%
		CHO 8	M	92.3%	90%	90%	87.8%	-2.4%	92.3%	-4.9%	92.8%	93.9%	92.6%	92.4%
		CHO 9	M	84.0%	90%	90%	76.8%	-14.7%	84.0%	-8.6%	76.9%	73.4%	66.3%	78.1%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	75.0%	0.1%	73.0%	2.8%	77.5%	77.0%	78.3%	74.3%
		CHO 1	M	80.6%	75%	75%	87.3%	16.4%	80.6%	8.2%	89.6%	87.9%	89.4%	78.7%
		CHO 2	M	88.4%	75%	75%	91.8%	22.4%	88.4%	3.9%	92.0%	95.1%	91.5%	92.4%
		CHO 3	M	68.3%	75%	75%	68.4%	-8.8%	68.3%	0.1%	75.0%	67.7%	68.0%	63.7%
		CHO 4	M	70.1%	75%	75%	69.4%	-7.5%	70.1%	-1.1%	70.1%	67.5%	78.0%	70.6%
		CHO 5	M	81.9%	75%	75%	80.0%	6.7%	81.9%	-2.3%	81.2%	87.9%	84.9%	87.9%
		CHO 6	M	75.8%	75%	75%	76.0%	1.3%	75.8%	0.2%	80.3%	78.6%	72.8%	68.1%
		CHO 7	M	66.3%	75%	75%	74.8%	-0.2%	66.3%	12.9%	79.6%	80.8%	81.1%	70.2%
		CHO 8	M	64.0%	75%	75%	67.6%	-9.9%	64.0%	5.6%	73.4%	71.8%	75.5%	75.4%
		CHO 9	M	60.5%	75%	75%	59.3%	-20.9%	60.5%	-1.9%	57.9%	53.9%	51.1%	59.4%

Mental Health		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	19.1%	-13.3%	22.2%	-14.2%	17.5%	18.8%	16.4%	20.1%
		CHO 1	M	15.3%	< 22%	< 22%	10.0%	-54.4%	15.3%	-34.3%	8.5%	8.4%	8.1%	19.1%
		CHO 2	M	10.0%	< 22%	< 22%	7.7%	-65.0%	10.0%	-23.3%	7.2%	4.9%	8.2%	7.6%
		CHO 3	M	30.7%	< 22%	< 22%	29.2%	32.9%	30.7%	-4.8%	24.5%	30.8%	28.1%	31.4%
		CHO 4	M	25.5%	< 22%	< 22%	24.4%	10.7%	25.5%	-4.4%	22.9%	27.4%	19.8%	22.0%
		CHO 5	M	12.9%	< 22%	< 22%	14.5%	-34.1%	12.9%	12.2%	12.9%	11.3%	12.7%	10.6%
		CHO 6	M	22.6%	< 22%	< 22%	20.0%	-9.3%	22.6%	-11.7%	19.0%	18.6%	23.4%	29.4%
		CHO 7	M	22.8%	< 22%	< 22%	15.6%	-28.9%	22.8%	-31.5%	11.7%	14.7%	10.9%	18.7%
		CHO 8	M	31.0%	< 22%	< 22%	24.6%	11.6%	31.0%	-20.9%	20.9%	23.5%	19.9%	19.6%
		CHO 9	M	30.1%	< 22%	< 22%	26.7%	21.5%	30.1%	-11.3%	30.8%	32.0%	25.0%	26.5%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	28,716	23,635	-17.7%	27,056	-12.6%	2,224	2,006	2,250	1,613
		CHO 1	M	2,977	3,032	3,032	3,069	1.2%	2,977	3.1%	291	250	363	76
		CHO 2	M	4,611	4,855	4,855	3,718	-23.4%	4,611	-19.4%	349	348	357	306
		CHO 3	M	2,210	2,465	2,465	1,665	-32.5%	2,210	-24.7%	151	135	164	140
		CHO 4	M	4,343	4,606	4,606	3,807	-17.3%	4,343	-12.3%	374	286	325	308
		CHO 5	M	2,830	3,090	3,090	2,258	-26.9%	2,830	-20.2%	222	212	220	126
		CHO 6	M	1,671	1,778	1,778	1,283	-27.8%	1,671	-23.2%	115	118	121	115
		CHO 7	M	2,768	2,895	2,895	2,416	-16.5%	2,768	-12.7%	203	209	212	139
		CHO 8	M	3,190	3,309	3,309	3,183	-3.8%	3,190	-0.2%	330	274	281	242
		CHO 9	M	2,456	2,686	2,686	2,236	-16.8%	2,456	-9.0%	189	174	207	161
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,134	12,148	9,116	8,640	-5.2%	9,170	-5.8%	2,980			
		CHO 1	Q-1Q	1,221	1,319	990	932	-5.9%	933	-0.1%	308			
		CHO 2	Q-1Q	1,156	1,177	884	856	-3.2%	850	0.7%	299			
		CHO 3	Q-1Q	835	885	664	648	-2.4%	646	0.3%	216			
		CHO 4	Q-1Q	2,100	2,033	1,525	1,585	3.9%	1,563	1.4%	534			
		CHO 5	Q-1Q	1,365	1,346	1,009	982	-2.7%	1,041	-5.7%	363			
		CHO 6	Q-1Q	1,013	967	726	578	-20.4%	766	-24.5%	225			
		CHO 7	Q-1Q	1,279	1,271	954	866	-9.2%	954	-9.2%	308			
		CHO 8	Q-1Q	1,579	1,526	1,145	1,071	-6.5%	1,172	-8.6%	374			
		CHO 9	Q-1Q	1,586	1,624	1,219	1,122	-8.0%	1,245	-9.9%	353			

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	96.8%	-1.3%	96.1%	0.7%	97.2%	97.1%	94.4%	95.6%
		CHO 1	M	96.3%	98%	98%	95.3%	-2.8%	96.3%	-1.1%	95.6%	97.5%	93.2%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	99.0%	1.0%	100.0%	-1.0%	100.0%	100.0%	97.6%	98.8%
		CHO 4	M	93.4%	98%	98%	89.8%	-8.4%	93.4%	-3.8%	94.4%	84.8%	91.2%	90.2%
		CHO 5	M	98.7%	98%	98%	99.2%	1.2%	98.7%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	92.6%	98%	98%	95.8%	-2.2%	92.6%	3.5%	100.0%	98.5%	85.2%	100.0%
		CHO 7	M	90.8%	98%	98%	95.2%	-2.9%	90.8%	4.8%	93.9%	97.7%	97.7%	96.9%
		CHO 8	M	91.4%	98%	98%	97.0%	-1.0%	91.4%	6.1%	97.7%	98.6%	95.1%	91.5%
		CHO 9	M	95.3%	98%	98%	94.2%	-3.9%	95.3%	-1.1%	87.7%	92.2%	85.5%	82.8%
<b>MH4</b>														
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.0%	0.0%	94.0%	1.0%	95.2%	95.8%	91.8%	93.1%
		CHO 1	M	95.9%	95%	95%	94.7%	-0.3%	95.9%	-1.2%	95.6%	97.5%	92.0%	
		CHO 2	M	99.0%	95%	95%	98.7%	3.9%	99.0%	-0.2%	99.1%	100.0%	99.1%	99.0%
		CHO 3	M	98.8%	95%	95%	98.0%	3.2%	98.8%	-0.8%	100.0%	98.8%	95.3%	98.8%
		CHO 4	M	88.9%	95%	95%	87.0%	-8.4%	88.9%	-2.1%	94.4%	81.8%	88.2%	88.2%
		CHO 5	M	97.8%	95%	95%	98.5%	3.7%	97.8%	0.7%	99.0%	100.0%	98.9%	100.0%
		CHO 6	M	90.4%	95%	95%	95.2%	0.2%	90.4%	5.3%	100.0%	97.1%	85.2%	95.1%
		CHO 7	M	87.5%	95%	95%	94.1%	-1.0%	87.5%	7.5%	93.9%	97.7%	97.7%	87.5%
		CHO 8	M	87.4%	95%	95%	91.6%	-3.6%	87.4%	4.8%	90.8%	95.8%	82.9%	85.9%
		CHO 9	M	92.0%	95%	95%	90.2%	-5.0%	92.0%	-1.9%	76.9%	87.5%	82.3%	81.0%
<b>MH32</b>														
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	2.0%	-33.9%	2.3%	-15.0%	3.0%	1.3%	2.7%	2.5%
		CHO 1	M	0.8%	< 3%	< 3%	0.6%	-78.6%	0.8%	-15.4%	1.1%	0.0%	1.1%	
		CHO 2	M	1.0%	< 3%	< 3%	1.3%	-58.3%	1.0%	20.6%	0.9%	0.0%	0.9%	1.0%
		CHO 3	M	1.2%	< 3%	< 3%	0.9%	-69.0%	1.2%	-19.9%	0.0%	1.2%	2.4%	0.0%
		CHO 4	M	5.0%	< 3%	< 3%	3.4%	13.2%	5.0%	-32.0%	0.0%	3.0%	2.9%	2.0%
		CHO 5	M	1.0%	< 3%	< 3%	0.7%	-76.3%	1.0%	-30.9%	1.0%	0.0%	1.1%	0.0%
		CHO 6	M	2.2%	< 3%	< 3%	0.7%	-78.3%	2.2%	-70.5%	0.0%	1.5%	0.0%	4.9%
		CHO 7	M	3.5%	< 3%	< 3%	1.1%	-63.5%	3.5%	-68.6%	0.0%	0.0%	0.0%	9.4%
		CHO 8	M	5.3%	< 3%	< 3%	5.7%	91.4%	5.3%	8.5%	6.9%	2.8%	12.2%	5.6%
		CHO 9	M	3.7%	< 3%	< 3%	4.8%	60.3%	3.7%	29.3%	20.0%	4.7%	3.2%	1.7%



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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	8,896	7,566	-15.0%	8,921	-15.2%	705	674	697	506
		CHO 1	M	1,305	1,245	1,245	927	-25.5%	1,305	-29.0%	89	79	87	
		CHO 2	M	1,431	1,420	1,420	1,263	-11.1%	1,431	-11.7%	109	105	110	95
		CHO 3	M	1,021	1,017	1,017	958	-5.8%	1,021	-6.2%	86	84	83	80
		CHO 4	M	590	576	576	626	8.7%	590	6.1%	71	64	66	50
		CHO 5	M	1,153	1,147	1,147	1,116	-2.7%	1,153	-3.2%	103	101	94	70
		CHO 6	M	886	863	863	764	-11.5%	886	-13.8%	81	67	81	58
		CHO 7	M	525	538	538	451	-16.2%	525	-14.1%	33	43	44	29
		CHO 8	M	949	953	953	788	-17.3%	949	-17.0%	81	70	72	67
		CHO 9	M	1,061	1,137	1,137	673	-40.8%	1,061	-36.6%	52	61	60	57
<b>CAMHS</b>														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	86.0%	75%	75%	92.3%	23.0%	86.0%	7.2%	97.0%	96.6%	91.1%	96.9%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	98.8%	4.0%	96.0%	2.9%	99.9%	99.9%	99.3%	99.9%
		CHO 1	M	90.4%	95%	95%	99.8%	5.0%	90.4%	10.4%	99.1%	100.0%	100.0%	99.3%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.6%	95%	95%	95.2%	0.3%	94.6%	0.7%	100.0%	100.0%	99.3%	100.0%
		CHO 4	M	90.9%	95%	95%	96.6%	1.7%	90.9%	6.3%	100.0%	100.0%	95.7%	100.0%
		CHO 5	M	97.5%	95%	95%	97.7%	2.8%	97.5%	0.2%	100.0%	97.9%	100.0%	100.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	100.0%	5.2%	95.9%	4.2%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.4%	95%	95%	99.4%	4.6%	99.4%	0.0%	100.0%	100.0%	99.5%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	79.1%	1.5%	78.4%	0.9%	75.7%	79.6%	84.5%	86.4%
		CHO 1	M	71.2%	78%	78%	67.4%	-13.6%	71.2%	-5.4%	42.7%	57.8%	70.6%	71.6%
		CHO 2	M	98.4%	78%	78%	94.3%	20.9%	98.4%	-4.2%	97.2%	90.0%	97.8%	98.4%
		CHO 3	M	84.4%	78%	78%	91.5%	17.4%	84.4%	8.5%	84.6%	96.0%	94.8%	93.0%
		CHO 4	M	64.9%	78%	78%	68.8%	-11.8%	64.9%	6.1%	71.8%	75.6%	84.5%	86.7%
		CHO 5	M	82.3%	78%	78%	86.1%	10.4%	82.3%	4.6%	86.7%	93.4%	91.5%	87.7%
		CHO 6	M	68.8%	78%	78%	70.3%	-9.9%	68.8%	2.1%	66.4%	64.3%	78.7%	78.6%
		CHO 7	M	85.0%	78%	78%	94.5%	21.2%	85.0%	11.2%	93.8%	92.2%	93.4%	100.0%
		CHO 8	M	76.0%	78%	78%	74.4%	-4.6%	76.0%	-2.1%	80.0%	83.0%	77.1%	87.3%
		CHO 9	M	72.9%	78%	78%	73.4%	-5.9%	72.9%	0.6%	62.5%	75.8%	81.1%	80.1%

Mental Health		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	74.5%	3.5%	72.2%	3.3%	70.6%	75.0%	79.1%	82.9%
		CHO 1	M	65.7%	72%	72%	64.4%	-10.6%	65.7%	-2.0%	39.6%	56.9%	69.6%	67.9%
		CHO 2	M	91.7%	72%	72%	88.1%	22.4%	91.7%	-4.0%	93.6%	85.0%	91.1%	95.2%
		CHO 3	M	82.0%	72%	72%	90.4%	25.6%	82.0%	10.3%	84.6%	96.0%	94.1%	92.1%
		CHO 4	M	60.1%	72%	72%	64.0%	-11.1%	60.1%	6.5%	66.9%	68.1%	81.3%	83.6%
		CHO 5	M	74.5%	72%	72%	80.0%	11.1%	74.5%	7.4%	83.3%	82.0%	91.5%	84.2%
		CHO 6	M	65.8%	72%	72%	66.7%	-7.3%	65.8%	1.4%	64.5%	60.4%	76.6%	75.0%
		CHO 7	M	75.4%	72%	72%	93.0%	29.1%	75.4%	23.4%	92.0%	91.5%	86.8%	96.2%
		CHO 8	M	66.5%	72%	72%	66.9%	-7.0%	66.5%	0.7%	67.2%	72.5%	68.6%	83.1%
		CHO 9	M	67.5%	72%	72%	67.6%	-6.2%	67.5%	0.0%	54.5%	73.7%	70.7%	75.3%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	6.6%	-34.4%	8.5%	-22.8%	7.7%	5.8%	7.6%	5.2%
		CHO 1	M	7.4%	< 10%	< 10%	4.6%	-54.3%	7.4%	-38.4%	6.3%	3.4%	3.9%	4.9%
		CHO 2	M	6.7%	< 10%	< 10%	6.8%	-31.9%	6.7%	1.7%	3.7%	6.0%	6.7%	3.2%
		CHO 3	M	4.4%	< 10%	< 10%	1.3%	-86.7%	4.4%	-69.5%	0.0%	0.0%	0.7%	0.9%
		CHO 4	M	10.4%	< 10%	< 10%	8.9%	-11.3%	10.4%	-14.8%	10.5%	9.4%	7.1%	6.3%
		CHO 5	M	9.5%	< 10%	< 10%	8.2%	-18.0%	9.5%	-13.9%	10.0%	13.1%	0.0%	3.5%
		CHO 6	M	4.2%	< 10%	< 10%	4.6%	-54.4%	4.2%	8.1%	1.8%	4.5%	3.2%	5.4%
		CHO 7	M	11.0%	< 10%	< 10%	2.0%	-80.5%	11.0%	-82.2%	1.8%	1.6%	7.9%	3.8%
		CHO 8	M	12.6%	< 10%	< 10%	10.4%	4.0%	12.6%	-17.7%	15.6%	12.6%	9.5%	10.6%
		CHO 9	M	7.3%	< 10%	< 10%	8.3%	-16.7%	7.3%	14.3%	13.6%	3.2%	15.4%	5.4%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	95.6%	0.7%	95.8%	-0.2%	93.8%	95.1%	95.8%	96.4%
		CHO 1	M	95.6%	95%	95%	88.6%	-6.7%	95.6%	-7.4%	67.8%	90.2%	86.7%	88.3%
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.8%	95%	95%	98.0%	3.2%	94.8%	3.4%	96.9%	98.4%	96.3%	96.5%
		CHO 4	M	86.6%	95%	95%	90.0%	-5.2%	86.6%	3.9%	89.2%	88.3%	96.5%	96.7%
		CHO 5	M	94.0%	95%	95%	98.7%	3.9%	94.0%	5.0%	98.1%	100.0%	98.9%	92.7%
		CHO 6	M	97.8%	95%	95%	92.1%	-3.1%	97.8%	-5.9%	92.6%	90.5%	100.0%	95.3%
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	98.8%	1.2%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	98.3%	95%	95%	97.4%	2.6%	98.3%	-0.9%	98.7%	98.1%	87.9%	98.4%
		CHO 9	M	97.0%	95%	95%	96.3%	1.3%	97.0%	-0.8%	95.4%	95.0%	98.7%	96.6%

Mental Health		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	89.0%	11.3%	76.3%	16.7%	87.8%	93.7%	92.8%	97.3%
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	71.7%	39.4%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	42.8%	> 80%	> 80%	62.1%	-22.3%	42.8%	45.3%	49.3%	67.3%	65.7%	100.0%
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	81.0%	> 80%	> 80%	91.2%	14.0%	81.0%	12.5%	97.1%	96.1%	96.4%	97.3%
		CHO 5	M	83.3%	> 80%	> 80%	86.3%	7.9%	83.3%	3.5%	93.2%	97.4%	95.9%	85.7%
		CHO 6	M	100.0%	> 80%	> 80%	95.7%	19.6%	100.0%	-4.3%	77.8%	88.9%	100.0%	100.0%
		CHO 7	M	83.3%	> 80%	> 80%	91.7%	14.7%	83.3%	10.1%	93.8%	92.9%	85.7%	87.5%
		CHO 8	M	86.7%	> 80%	> 80%	98.0%	22.5%	86.7%	13.0%	100.0%	100.0%	100.0%	96.3%
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	18,128	17,358	-4.2%	18,831	-7.8%	1,601	1,969	2,382	1,888
		CHO 1	M	1,478	1,448	1,448	1,366	-5.7%	1,478	-7.6%	137	144	221	136
		CHO 2	M	1,867	1,788	1,788	1,625	-9.1%	1,867	-13.0%	168	164	194	160
		CHO 3	M	1,856	1,720	1,720	1,699	-1.2%	1,856	-8.5%	166	166	195	180
		CHO 4	M	2,395	2,314	2,314	2,317	0.1%	2,395	-3.3%	191	193	292	262
		CHO 5	M	2,194	2,155	2,155	1,823	-15.4%	2,194	-16.9%	160	218	245	175
		CHO 6	M	2,018	1,925	1,925	1,875	-2.6%	2,018	-7.1%	160	216	244	198
		CHO 7	M	2,215	2,235	2,235	2,370	6.0%	2,215	7.0%	227	378	423	346
		CHO 8	M	3,206	3,049	3,049	2,913	-4.5%	3,206	-9.1%	287	329	339	286
		CHO 9	M	1,602	1,494	1,494	1,370	-8.3%	1,602	-14.5%	105	161	229	145
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	10,833	10,424	-3.8%	11,139	-6.4%	1,012	1,143	1,184	946
		CHO 1	M	848	877	877	772	-12.0%	848	-9.0%	90	112	98	77
		CHO 2	M	1,142	1,102	1,102	1,026	-6.9%	1,142	-10.2%	105	94	126	121
		CHO 3	M	1,555	1,498	1,498	1,260	-15.9%	1,555	-19.0%	130	126	134	113
		CHO 4	M	1,351	1,323	1,323	1,552	17.3%	1,351	14.9%	111	145	144	120
		CHO 5	M	1,121	1,100	1,100	761	-30.8%	1,121	-32.1%	54	53	94	55
		CHO 6	M	1,090	1,055	1,055	1,047	-0.8%	1,090	-3.9%	108	147	91	106
		CHO 7	M	1,297	1,215	1,215	1,004	-17.4%	1,297	-22.6%	110	127	70	51
		CHO 8	M	1,755	1,703	1,703	1,637	-3.9%	1,755	-6.7%	152	159	190	127
		CHO 9	M	980	960	960	1,365	42.2%	980	39.3%	152	180	237	176

CAMHS Waiting List			Reporting Period December 2020																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Sep	Oct	Nov	Dec	
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
<b>National Total</b>	<b>2,736</b>		<b>2,327</b>	<b>1,556</b>	<b>56.9%</b>	<b>410</b>	<b>15.0%</b>	<b>215</b>	<b>7.9%</b>	<b>289</b>	<b>10.6%</b>	<b>159</b>	<b>5.8%</b>	<b>57</b>	<b>2.1%</b>	<b>50</b>	<b>1.8%</b>	<b>2,137</b>	<b>2,229</b>	<b>2,551</b>	<b>2,736</b>
CHO 1	407	14.9%	329	227	55.8%	61	15.0%	19	4.7%	40	9.8%	37	9.1%	12	2.9%	11	2.7%	344	343	398	407
CHO 2	43	1.6%	35	21	48.8%	22	51.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	40	43	34	43
CHO 3	240	8.8%	188	94	39.2%	36	15.0%	28	11.7%	39	16.3%	30	12.5%	11	4.6%	2	0.8%	174	184	209	240
CHO 4	448	16.4%	619	201	44.9%	69	15.4%	33	7.4%	47	10.5%	54	12.1%	23	5.1%	21	4.7%	347	352	398	448
CHO 5	247	9.0%	144	134	54.3%	71	28.7%	22	8.9%	20	8.1%	0	0.0%	0	0.0%	0	0.0%	174	205	286	247
CHO 6	364	13.3%	412	262	72.0%	42	11.5%	22	6.0%	24	6.6%	14	3.8%	0	0.0%	0	0.0%	374	365	370	364
CHO 7	265	9.7%	144	216	81.5%	16	6.0%	15	5.7%	9	3.4%	6	2.3%	1	0.4%	2	0.8%	154	171	214	265
CHO 8	432	15.8%	268	254	58.8%	37	8.6%	46	10.6%	65	15.0%	6	1.4%	10	2.3%	14	3.2%	351	370	407	432
CHO 9	290	10.6%	188	147	50.7%	56	19.3%	30	10.3%	45	15.5%	12	4.1%	0	0.0%	0	0.0%	179	196	235	290

Older Persons		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Quality</b>															
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	77.0%	80%	80%	74.5%	-6.9%	75.4%	-1.2%					
<b>Home Support</b>															
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	18,670,000	17,554,880	-6.0%	17,484,366	0.4%	1,580,159	1,538,827	1,565,768	1,597,036	
		CHO 1	M	1,667,144	1,791,320	1,791,320	1,682,740	-6.1%	1,667,144	0.9%	144,789	150,342	146,690	167,750	
		CHO 2	M	1,847,400	2,053,320	2,053,320	2,039,074	-0.7%	1,847,400	10.4%	173,590	177,452	196,324	188,593	
		CHO 3	M	1,504,922	1,546,320	1,546,320	1,412,975	-8.6%	1,504,922	-6.1%	120,838	123,134	122,287	115,500	
		CHO 4	M	2,730,758	2,823,200	2,823,200	2,721,569	-3.6%	2,730,758	-0.3%	323,668	211,813	215,720	231,330	
		CHO 5	M	1,946,169	2,033,460	2,033,460	1,839,284	-9.5%	1,946,169	-5.5%	155,899	157,644	169,657	156,546	
		CHO 6	M	1,364,889	1,436,780	1,436,780	1,413,823	-1.6%	1,364,889	3.6%	113,289	128,578	132,709	137,425	
		CHO 7	M	2,024,615	2,173,500	2,173,500	2,013,320	-7.4%	2,024,615	-0.6%	168,110	176,455	184,051	187,309	
		CHO 8	M	1,717,794	1,791,320	1,791,320	1,695,169	-5.4%	1,717,794	-1.3%	145,339	152,486	150,711	157,897	
		CHO 9	M	2,680,675	3,020,780	3,020,780	2,736,926	-9.4%	2,680,675	2.1%	234,636	260,923	247,618	254,686	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	51,345	53,475	53,475	52,853	-1.2%	51,345	2.9%	52,112	52,760	52,636	52,853	
		CHO 1	M	4,133	4,100	4,100	4,133	0.8%	4,133	0.0%	4,097	4,124	4,121	4,133	
		CHO 2	M	5,947	6,195	6,195	6,380	3.0%	5,947	7.3%	6,212	6,255	6,320	6,380	
		CHO 3	M	4,287	4,575	4,575	4,428	-3.2%	4,287	3.3%	4,348	4,374	4,416	4,428	
		CHO 4	M	8,772	9,165	9,165	8,787	-4.1%	8,772	0.2%	8,705	8,703	8,801	8,787	
		CHO 5	M	5,591	6,040	6,040	5,719	-5.3%	5,591	2.3%	5,618	5,638	5,696	5,719	
		CHO 6	M	4,160	4,445	4,445	4,005	-9.9%	4,160	-3.7%	3,759	3,977	3,990	4,005	
		CHO 7	M	6,649	6,470	6,470	7,241	11.9%	6,649	8.9%	6,927	7,028	7,172	7,241	
		CHO 8	M	5,105	5,600	5,600	4,912	-12.3%	5,105	-3.8%	5,353	5,462	4,886	4,912	
		CHO 9	M	6,701	6,885	6,885	7,248	5.3%	6,701	8.2%	7,093	7,199	7,234	7,248	
<b>Intensive Home Care Packages</b>															
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	149	-36.6%	188	-20.7%	141	142	151	149	
		CHO 1	M	6			5		6	-16.7%	6	5	5	5	
		CHO 2	M	30			29		30	-3.3%	21	22	29	29	
		CHO 3	M	21			16		21	-23.8%	15	15	16	16	
		CHO 4	M	19			15		19	-21.1%	18	16	16	15	
		CHO 5	M	11			10		11	-9.1%	10	10	10	10	
		CHO 6	M	10			9		10	-10.0%	7	8	10	9	
		CHO 7	M	34			21		34	-38.2%	23	23	22	21	
		CHO 8	M	21			16		21	-23.8%	16	17	16	16	
		CHO 9	M	36			28		36	-22.2%	25	26	27	28	

Older Persons		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	99.3%	-0.7%	100.0%	-0.7%	99.3%	99.3%	99.3%	99.3%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	95.2%	-4.8%	100.0%	-4.8%	95.7%	95.7%	95.5%	95.2%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	360,000	276,025	-23.3%	376,665	-26.7%	21,732	20,905	22,185	22,902	
		CHO 1	M	42,211			30,371		42,211	-28.0%	2,552	2,367	2,335	2,497	
		CHO 2	M	33,064			25,984		33,064	-21.4%	1,936	1,864	2,387	2,541	
		CHO 3	M	25,450			17,902		25,450	-29.7%	1,298	1,335	1,237	1,281	
		CHO 4	M	40,160			31,473		40,160	-21.6%	2,569	2,605	2,333	2,458	
		CHO 5	M	21,031			13,420		21,031	-36.2%	1,097	1,106	1,100	1,106	
		CHO 6	M	29,274			16,417		29,274	-43.9%	1,216	1,346	1,678	1,928	
		CHO 7	M	52,697			37,318		52,697	-29.2%	2,827	2,671	3,085	2,525	
		CHO 8	M	46,503			34,291		46,503	-26.3%	2,634	2,504	2,853	3,083	
		CHO 9	M	86,274			68,847		86,274	-20.2%	5,604	5,109	5,179	5,484	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,379	22,755	-6.7%	23,629	-3.7%	22,792	22,826	22,805	22,755	
		CHO 1	M	2,144			1,972		2,144	-8.0%	2,008	1,990	1,981	1,972	
		CHO 2	M	2,595			2,540		2,595	-2.1%	2,539	2,532	2,529	2,540	
		CHO 3	M	2,109			2,051		2,109	-2.8%	2,074	2,070	2,062	2,051	
		CHO 4	M	3,778			3,680		3,778	-2.6%	3,746	3,745	3,732	3,680	
		CHO 5	M	2,462			2,455		2,462	-0.3%	2,452	2,474	2,453	2,455	
		CHO 6	M	1,891			1,916		1,891	1.3%	1,900	1,900	1,909	1,916	
		CHO 7	M	2,993			2,814		2,993	-6.0%	2,780	2,794	2,838	2,814	
		CHO 8	M	2,867			2,754		2,867	-3.9%	2,711	2,734	2,715	2,754	
		CHO 9	M	2,790			2,573		2,790	-7.8%	2,582	2,587	2,586	2,573	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15.0%	15.0%	15.4%	2.8%	15.3%	0.6%	15.3%	15.4%	15.4%	15.4%	
		CHO 1	M	5.0%			4.1%		5.0%	-16.8%	4.8%	4.6%	4.7%	4.1%	
		CHO 2	M	7.9%			8.6%		7.9%	9.2%	8.7%	8.5%	8.8%	8.6%	
		CHO 3	M	9.9%			9.6%		9.9%	-3.2%	9.8%	9.9%	9.8%	9.6%	
		CHO 4	M	12.4%			13.7%		12.4%	10.2%	13.5%	13.5%	13.7%	13.7%	
		CHO 5	M	9.2%			9.8%		9.2%	6.7%	9.4%	9.8%	9.7%	9.8%	
		CHO 6	M	27.0%			28.3%		27.0%	4.5%	28.3%	28.4%	28.2%	28.3%	
		CHO 7	M	23.9%			23.7%		23.9%	-0.9%	23.2%	23.1%	23.0%	23.7%	
		CHO 8	M	13.1%			13.1%		13.1%	0.1%	12.6%	12.7%	12.7%	13.1%	
		CHO 9	M	29.3%			27.4%		29.3%	-6.4%	27.7%	27.6%	27.5%	27.4%	

Older Persons		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.3%	-4.5%	3.5%	-3.6%	3.4%	3.4%	3.4%	3.3%
		CHO 1	M	3.3%			3.1%		3.3%	-5.9%	3.2%	3.2%	3.1%	3.1%
		CHO 2	M	3.5%			3.5%		3.5%	-1.2%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.4%		3.5%	-1.8%	3.5%	3.5%	3.5%	3.4%
		CHO 4	M	3.6%			3.5%		3.6%	-2.9%	3.6%	3.6%	3.5%	3.5%
		CHO 5	M	3.1%			3.0%		3.1%	-0.8%	3.1%	3.1%	3.1%	3.0%
		CHO 6	M	3.3%			3.3%		3.3%	0.8%	3.2%	3.2%	3.3%	3.3%
		CHO 7	M	3.7%			3.4%		3.7%	-7.2%	3.4%	3.4%	3.4%	3.4%
		CHO 8	M	3.5%			3.4%		3.5%	-3.7%	3.4%	3.4%	3.4%	3.4%
		CHO 9	M	3.6%			3.4%		3.6%	-7.8%	3.4%	3.4%	3.4%	3.4%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	88.8%	-1.3%	91.3%	-2.7%	86.7%	86.5%	85.0%	88.8%
		CHO 1	M	91.1%			100.0%		91.1%	9.7%	84.6%	89.8%	81.7%	100.0%
		CHO 2	M	91.8%			83.1%		91.8%	-9.5%	87.0%	76.7%	82.5%	83.1%
		CHO 3	M	94.4%			92.3%		94.4%	-2.2%	91.7%	89.9%	93.2%	92.3%
		CHO 4	M	95.3%			95.6%		95.3%	0.3%	93.8%	96.2%	96.2%	95.6%
		CHO 5	M	87.9%			86.8%		87.9%	-1.3%	80.7%	91.2%	80.6%	86.8%
		CHO 6	M	82.8%			86.4%		82.8%	4.3%	75.0%	86.0%	79.4%	86.4%
		CHO 7	M	93.6%			91.1%		93.6%	-2.7%	93.5%	94.4%	79.4%	91.1%
		CHO 8	M	96.5%			93.6%		96.5%	-3.0%	86.1%	80.8%	82.5%	93.6%
		CHO 9	M	84.3%			64.3%		84.3%	-23.8%	79.3%	70.6%	84.8%	64.3%
<b>Public Beds</b>														
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,816	-3.3%	4,945	-2.6%	4,878	4,810	4,825	4,816
		CHO 1	M	529	523	523	510	-2.5%	529	-3.6%	510	510	510	510
		CHO 2	M	562	592	592	595	0.5%	562	5.9%	579	576	595	595
		CHO 3	M	346	346	346	345	-0.3%	346	-0.3%	345	345	345	345
		CHO 4	M	1,014	1,014	1,014	947	-6.6%	1,014	-6.6%	982	945	956	947
		CHO 5	M	511	515	515	494	-4.1%	511	-3.3%	511	511	500	494
		CHO 6	M	367	377	377	369	-2.1%	367	0.5%	369	359	363	369
		CHO 7	M	632	625	625	617	-1.3%	632	-2.4%	641	625	617	617
		CHO 8	M	594	597	597	579	-3.0%	594	-2.5%	581	579	579	579
		CHO 9	M	390	391	391	360	-7.9%	390	-7.7%	360	360	360	360
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,720	1,303	-24.2%	1,867	-30.2%	1,430	1,405	1,359	1,303
		CHO 1	M	323	305	305	206	-32.5%	323	-36.2%	179	186	206	206
		CHO 2	M	225	208	208	110	-47.1%	225	-51.1%	153	149	142	110
		CHO 3	M	145	131	131	93	-29.0%	145	-35.9%	93	93	93	93
		CHO 4	M	281	255	255	214	-16.1%	281	-23.8%	278	259	225	214
		CHO 5	M	250	221	221	197	-10.9%	250	-21.2%	222	214	209	197
		CHO 6	M	145	137	137	114	-16.8%	145	-21.4%	123	123	115	114
		CHO 7	M	202	185	185	131	-29.2%	202	-35.1%	145	143	131	131
		CHO 8	M	62	54	54	16	-70.4%	62	-74.2%	15	16	16	16
		CHO 9	M	234	224	224	222	-0.9%	234	-5.1%	222	222	222	222

Older Persons		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%	55.6%	-38.2%	84.1%	-33.9%	58.1%	58.1%	59.2%	55.6%	
		CHO 1	M	81.1%	90%	90%	58.7%	-34.7%	81.1%	-27.6%	69.8%	66.1%	58.7%	58.7%	
		CHO 2	M	83.1%	90%	90%	63.6%	-29.3%	83.1%	-23.4%	74.2%	53.7%	49.3%	63.6%	
		CHO 3	M	86.9%	90%	90%	39.8%	-55.8%	86.9%	-54.2%	66.1%	61.3%	51.1%	39.8%	
		CHO 4	M	80.4%	90%	90%	58.4%	-35.1%	80.4%	-27.4%	44.8%	49.4%	58.4%	58.4%	
		CHO 5	M	80.4%	90%	90%	59.4%	-34.0%	80.4%	-26.1%	57.0%	60.3%	59.6%	59.4%	
		CHO 6	M	85.5%	90%	90%	36.0%	-60.0%	85.5%	-57.9%	38.6%	33.3%	38.7%	36.0%	
		CHO 7	M	91.1%	90%	90%	51.1%	-43.2%	91.1%	-43.9%	55.2%	67.1%	73.3%	51.1%	
		CHO 8	M	69.4%	90%	90%	43.8%	-51.4%	69.4%	-36.9%	46.7%	68.8%	46.9%	43.8%	
		CHO 9	M	93.2%	90%	90%	63.1%	-29.9%	93.2%	-32.3%	65.8%	68.5%	72.7%	63.1%	
<b>Transitional Care Beds</b>															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	911	-21.5%	815	11.8%	987	969	911		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	10,448	7,003	-33.0%	9,283	-24.6%	522	452	483		
<b>InterRAI Ireland Assessment System</b>															
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	1,200	2,754	129.5%	888	210.1%	259	279	293	221	
		CHO 1	M	0			0		0		0	0	0	0	
		CHO 2	M	328			698		328	112.8%	51	66	80	65	
		CHO 3	M	5			2		5	-60.0%	0	0	0	0	
		CHO 4	M	1			0		1	-100.0%	0	0	0	0	
		CHO 5	M	0			0		0		0	0	0	0	
		CHO 6	M	2			36		2	1,700.0%	0	0	0	0	
		CHO 7	M	115			374		115	225.2%	34	30	31	30	
		CHO 8	M	263			965		263	266.9%	101	131	130	91	
		CHO 9	M	174			679		174	290.2%	73	52	52	35	



Disability Services		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>HIQA Inspections</b>														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	89.6%	80%	80%	91.7%	14.6%	89.4%	2.5%				
<b>Disability Act Compliance</b>														
DIS1	No. of requests for assessments of need received for children	National	Q	6,596	5,975	5,975	4,674	-21.8%	6,596	-29.1%	870			1,545
	CHO 1	Q	240	103	103	265	157.3%	240	10.4%	43				117
	CHO 2	Q	285	213	213	97	-54.5%	285	-66.0%	20				26
	CHO 3	Q	719	457	457	413	-9.6%	719	-42.6%	74				130
	CHO 4	Q	1,349	1,370	1,370	1,097	-19.9%	1,349	-18.7%	179				321
	CHO 5	Q	432	313	313	256	-18.2%	432	-40.7%	35				47
	CHO 6	Q	340	297	297	245	-17.5%	340	-27.9%	43				83
	CHO 7	Q	921	944	944	752	-20.3%	921	-18.3%	154				294
	CHO 8	Q	879	763	763	579	-24.1%	879	-34.1%	123				180
	CHO 9	Q	1,431	1,515	1,515	970	-36.0%	1,431	-32.2%	199				347
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	9.8%	100%	100%	8.2%	-91.8%	9.8%	-16.1%	7.5%			7.7%
	CHO 1	Q	16.7%	100%	100%	15.4%	-84.6%	16.7%	-7.3%	0.0%				18.7%
	CHO 2	Q	51.8%	100%	100%	12.4%	-87.6%	51.8%	-76.0%	4.0%				14.3%
	CHO 3	Q	22.2%	100%	100%	8.1%	-91.9%	22.2%	-63.5%	7.2%				11.4%
	CHO 4	Q	4.8%	100%	100%	7.0%	-93.0%	4.8%	47.3%	4.1%				9.3%
	CHO 5	Q	8.9%	100%	100%	6.0%	-94.0%	8.9%	-32.9%	43.5%				0.9%
	CHO 6	Q	4.8%	100%	100%	4.9%	-95.1%	4.8%	2.0%	9.3%				0.0%
	CHO 7	Q	3.8%	100%	100%	2.0%	-98.0%	3.8%	-48.5%	3.7%				0.0%
	CHO 8	Q	9.2%	100%	100%	6.9%	-93.1%	9.2%	-25.1%	3.0%				7.1%
	CHO 9	Q	3.0%	100%	100%	10.9%	-89.1%	3.0%	259.3%	13.8%				7.3%
<b>Day Services</b>														
DIS15	% of school leavers and Rehabilitation Training (RT) graduates who have been provided with a placement	National	A	92.8%	100%	100%	90.4%	-9.6%	92.8%	-2.6%				90.4%
	CHO 1	A	91.3%	100%	100%	93.0%	-7.0%	91.3%	1.9%					93.0%
	CHO 2	A	94.2%	100%	100%	93.7%	-6.3%	94.2%	-0.6%					93.7%
	CHO 3	A	95.6%	100%	100%	92.4%	-7.6%	95.6%	-3.3%					92.4%
	CHO 4	A	94.9%	100%	100%	96.0%	-4.0%	94.9%	1.1%					96.0%
	CHO 5	A	95.3%	100%	100%	88.5%	-11.5%	95.3%	-7.1%					88.5%
	CHO 6	A	92.3%	100%	100%	77.5%	-22.5%	92.3%	-16.0%					77.5%
	CHO 7	A	95.8%	100%	100%	95.3%	-4.7%	95.8%	-0.5%					95.3%
	CHO 8	A	89.8%	100%	100%	86.8%	-13.2%	89.8%	-3.4%					86.8%
	CHO 9	A	85.6%	100%	100%	75.2%	-24.8%	85.6%	-12.1%					75.2%
<b>Children's Disability Network</b>														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%	100%	10.4%	-89.6%	0.0%		0.0%	0.0%	0.0%	10.4%
	CHO 1	M	0.0%	100%	100%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	CHO 2	M	0.0%	100%	100%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	CHO 3	M	0.0%	100%	100%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	CHO 4	M	0.0%	100%	100%	71.4%	-28.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	71.4%
	CHO 5	M	0.0%	100%	100%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	CHO 6	M	0.0%	100%	100%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	CHO 7	M	0.0%	100%	100%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	CHO 8	M	0.0%	100%	100%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	CHO 9	M	0.0%	100%	100%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Disability Services		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
DIS65	No. of Childrens Disability Networks established	National	M	0	96	96	10	-89.6%	0		0	0	0	10
		CHO 1	M	0	8	8	0	-100.0%	0		0	0	0	0
		CHO 2	M	0	9	9	0	-100.0%	0		0	0	0	0
		CHO 3	M	0	8	8	0	-100.0%	0		0	0	0	0
		CHO 4	M	0	14	14	10	-28.6%	0		0	0	0	10
		CHO 5	M	0	11	11	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	8	8	0	-100.0%	0		0	0	0	0
		CHO 7	M	0	14	14	0	-100.0%	0		0	0	0	0
		CHO 8	M	0	12	12	0	-100.0%	0		0	0	0	0
		CHO 9	M	0	12	12	0	-100.0%	0		0	0	0	0
<b>Personalised Budgets</b>														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	National	Q		90	90	32	-64.4%			0			29
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,139	-2.6%	8,190	-0.6%	8,109	8,104	8,104	8,139
		CHO 1	M	713	736	736	709	-3.7%	713	-0.6%	711	710	709	709
		CHO 2	M	846	854	854	847	-0.8%	846	0.1%	842	841	841	847
		CHO 3	M	897	909	909	819	-9.9%	897	-8.7%	818	819	817	819
		CHO 4	M	1,068	1,144	1,144	1,072	-6.3%	1,068	0.4%	1,071	1,071	1,071	1,072
		CHO 5	M	915	921	921	886	-3.8%	915	-3.2%	885	885	885	886
		CHO 6	M	634	661	661	568	-14.1%	634	-10.4%	572	568	568	568
		CHO 7	M	1,106	1,123	1,123	1,106	-1.5%	1,106	0.0%	1,100	1,104	1,106	1,106
		CHO 8	M	854	848	848	879	3.7%	854	2.9%	874	877	879	879
		CHO 9	M	1,157	1,162	1,162	1,253	7.8%	1,157	8.3%	1,236	1,229	1,228	1,253
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	64	86	34.4%	80	7.5%	8	7	10	4
DIS109	No of in home respite supports for emergency cases	National	M		144	144	857	495.1%			43	131	422	52
DIS110	Total number of new emergency places and in home respite supports	National	M		208	208	943	353.4%			51	138	432	56
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	103	132	132	75	-43.2%	103	-27.2%	14			23
		CHO 1	Q	25	22	22	15	-31.8%	25	-40.0%	5			2
		CHO 2	Q	16	8	8	1	-87.5%	16	-93.8%	0			0
		CHO 3	Q	0	39	39	4	-89.7%	0		0			4
		CHO 4	Q	7	14	14	3	-78.6%	7	-57.1%	1			0
		CHO 5	Q	10	6	6	21	250.0%	10	110.0%	2			5
		CHO 6	Q	13	7	7	11	57.1%	13	-15.4%	1			3
		CHO 7	Q	4	12	12	0	-100.0%	4	-100.0%	0			0
		CHO 8	Q	14	20	20	13	-35.0%	14	-7.1%	5			3
		CHO 9	Q	14	4	4	7	75.0%	14	-50.0%	0			6

Disability Services		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Day Services inc School Leavers</b>														
DIS72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sesnory disability)	National	BA	1,782	2,513	2,513	1,290	-48.7%	1,782	-27.6%				1,290
		CHO 1	BA	170	181	181	98	-45.9%	170	-42.4%				98
		CHO 2	BA	1	0	0	1		1	0.0%				1
		CHO 3	BA	345	410	410	191	-53.4%	345	-44.6%				191
		CHO 4	BA	642	857	857	498	-41.9%	642	-22.4%				498
		CHO 5	BA	279	446	446	228	-48.9%	279	-18.3%				228
		CHO 6	BA	95	141	141	90	-36.2%	95	-5.3%				90
		CHO 7	BA	141	195	195	114	-41.5%	141	-19.1%				114
		CHO 8	BA	82	240	240	62	-74.2%	82	-24.4%				62
		CHO 9	BA	27	43	43	8	-81.4%	27	-70.4%				8
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,132	-6.9%	2,214	-3.7%	2,182	2,127	2,107	2,132
		CHO 1	M	212	225	225	204	-9.3%	212	-3.8%	226	203	201	204
		CHO 2	M	203	219	219	204	-6.8%	203	0.5%	191	194	204	204
		CHO 3	M	215	221	221	230	4.1%	215	7.0%	214	206	212	230
		CHO 4	M	390	389	389	337	-13.4%	390	-13.6%	353	342	327	337
		CHO 5	M	272	287	287	245	-14.6%	272	-9.9%	272	254	249	245
		CHO 6	M	182	192	192	166	-13.5%	182	-8.8%	170	164	163	166
		CHO 7	M	263	256	256	232	-9.4%	263	-11.8%	240	237	233	232
		CHO 8	M	183	184	184	178	-3.3%	183	-2.7%	178	178	176	178
		CHO 9	M	294	317	317	336	6.0%	294	14.3%	338	349	342	336

# National Services

National Services		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Medical Cards/GP Visit Cards</b>															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,544,172	1,584,790	2.6%	1,544,374	2.6%	1,588,697	1,589,506	1,593,204	1,584,790	
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	546,604	529,842	-3.1%	524,494	1.0%	532,042	532,277	532,844	529,842	
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.7%	0.8%	99.8%	-0.1%	99.6%	99.4%	99.9%	99.7%	
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	73.8%	-22.3%	98.5%	-25.1%	98.8%	98.4%	98.0%	73.8%	
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.6%	2.7%	99.2%	-0.6%	98.8%	98.7%	98.4%	98.6%	
<b>GMS</b>															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	19,350,381	18,339,090	-5.2%	18,946,154	-3.2%	1,418,199	1,495,783	1,525,659	1,491,793	
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	60,094,352	60,311,992	0.4%	59,397,043	1.5%	4,839,812	5,007,356	5,179,406	5,082,669	
<b>Long Term Illness Scheme</b>															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	2,915,000	2,767,029	-5.1%	2,690,489	2.8%	226,668	231,978	237,787	229,336	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	10,167,522	9,899,751	-2.6%	9,423,721	5.1%	815,061	829,664	849,861	821,471	
<b>Drug Payment Scheme</b>															
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	2,361,993	2,457,140	4.0%	2,336,973	5.1%	197,867	211,647	216,878	222,099	
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	8,530,102	8,461,709	-0.8%	7,864,176	7.6%	689,830	719,142	737,348	755,682	

National Services		Reporting Period December 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>High Tech Drugs</b>															
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	778,563	830,099	6.6%	773,906	7.3%	68,794	70,206	72,237	72,414	
<b>DTSS</b>															
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	1,185,985	790,727	-33.3%	1,049,293	-24.6%	62,279	72,460	68,439	71,671	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	1,121,394	752,494	-32.9%	990,169	-24.0%	58,892	68,717	64,293	67,745	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	64,591	38,233	-40.8%	59,124	-35.3%	3,387	3,743	4,146	3,926	
<b>Community Ophthalmic Scheme</b>															
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	793,256	594,492	-25.1%	775,146	-23.3%	57,999	63,992	62,958	66,163	
PCRS20A	a) Adult	National	M	685,194	693,272	693,272	512,816	-26.0%	685,194	-25.2%	48,715	54,690	53,584	56,202	
PCRS20B	b) Children	National	M	89,952	99,984	99,984	81,676	-18.3%	89,952	-9.2%	9,284	9,302	9,374	9,961	
<b>Environmental Health</b>															
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	391	384	384	55	-85.7%	391	-85.9%	0			0	
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act,2014	National	BA	32	32	32	8	-75.0%	32	-75.0%				0	
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	32	32	32	12	-62.5%	32	-62.5%				12	
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	242	242	242	159	-34.3%	242	-34.3%	85			43	
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	31,108	33,000	33,000	20,182	-38.8%	31,108	-35.1%	7,057			4,354	
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	40	40	40	30	-25.0%	40	-25.0%	13			9	

# **National Screening Service**

National Screening Service		Reporting Period December 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	185,000	56,270	-69.6%	170,957	-67.1%	0	0	8,953	9,164
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	70.6%	70%	70%	58.6%	-16.3%	72.5%	-19.3%				
<b>CervicalCheck</b>														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	255,000	143,028	-43.9%	206,315	-30.7%	16,315	19,396	28,563	20,779
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.1%	80%	80%	77.5%	-3.1%	79.1%	-2.0%	76.8%			
NSS1	Average result turnaround time (weeks)	National	M		6	6	3.35	-44.2%			1.51	2.17	1.70	3.35
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	125,000	49,889	-60.1%	122,724	-59.3%	2,618	7,083	9,347	6,157
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	42.0%	45%	44%	43.5%	-1.2%	42.5%	2.4%	60.4%			
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	110,000	62,281	-43.4%	109,405	-43.1%	6,682	6,544	7,413	6,852
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	65.5%	68%	68%	55.1%	-19.0%	66.6%	-17.3%	42.7%			

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)



# Finance

Primary Consultant Debtor Days	Actual Cum Dec 2019 Days	Actual Cum Dec 2020 Days	90% of Actual Dec 2020 Days	Debtor Days Target 2020	Dec Variance Vs Target
Beaumont Hospital	36	49	44	20	-24
Our Lady of Lourdes Hospital Drogheda	53	62	56	20	-36
Connolly Hospital Blanchardstown	87	124	111	20	-91
Cavan Monaghan Hospitals	40	41	37	20	-17
Rotunda Hospital	19	17	15	20	5
Louth County Hospital	33	43	38	20	-18
<b>RCSI Hospital Group</b>	<b>41</b>	<b>46</b>	<b>41</b>	<b>20</b>	<b>-21</b>
St. James's Hospital	89	104	94	20	-74
Tallaght Hospital	39	22	20	20	-0
Midlands Regional Hospital Tullamore	73	81	73	20	-53
Naas General Hospital	64	62	56	20	-36
Midlands Regional Hospital Portlaoise	58	69	62	20	-42
Coombe Women's & Infants University Hospital	28	21	19	20	1
St. Lukes Hospital, Rathgar	86	99	89	20	-69
<b>Dublin Midlands Hospital Group</b>	<b>67</b>	<b>65</b>	<b>58</b>	<b>20</b>	<b>-38</b>
Mater Misericordiae University Hospital	54	62	56	20	-36
St. Vincent's University Hospital Elm Park	44	97	87	20	-67
Midland Regional Hospital Mullingar	82	88	79	20	-59
St. Luke's Hospital Kilkenny	78	85	77	20	-57
Wexford General Hospital	47	44	40	20	-20
National Maternity Hospital Holles Street	8	6	5	20	15
Our Lady's Hospital Navan	38	15	13	20	7
St Columcilles Hospital Loughlinstown	15	25	22	20	-2
St. Michael's Hospital Dun Laoghaire	30	29	26	20	-6
Cappagh National Orthopaedic Hospital	21	30	27	20	-7
Royal Victoria Eye & Ear Hospital Dublin	37	42	38	20	-18
<b>Ireland East Hospital Group</b>	<b>45</b>	<b>56</b>	<b>51</b>	<b>20</b>	<b>-31</b>
Cork University Hospitals	97	65	58	20	-38
University Hospital Waterford	38	51	46	20	-26
Kerry General Hospital	61	52	47	20	-27
Mercy University Hospital Cork	40	50	45	20	-25
South Tipperary General Hospital	32	43	39	20	-19
South Infirmary University Hospital Cork	39	23	21	20	-1
Bantry General Hospital	28	55	50	20	-30
Mallow General Hospital	83	102	92	20	-72
Lourdes Orthopaedic Hospital Kilcreene	15	40	36	20	-16
<b>South / South West Hospital Group</b>	<b>65</b>	<b>54</b>	<b>49</b>	<b>20</b>	<b>-29</b>
Galway University Hospitals	50	108	97	20	-77
Sligo General Hospital	59	41	37	20	-17
Letterkenny General Hospital	64	58	52	20	-32
Mayo General Hospital	47	41	37	20	-17
Portiuncula Hospital General & Maternity	41	57	51	20	-31
Roscommon County Hospital	64	49	44	20	-24
<b>Saolta University Health Care Group</b>	<b>52</b>	<b>68</b>	<b>61</b>	<b>20</b>	<b>-41</b>
University Hospital Limerick	84	106	95	20	-75
Ennis Hospital	114	150	135	20	-115
Nenagh Hospital	41	38	34	20	-14
St. John's Hospital	155	140	126	20	-106
University Maternity Hospital Limerick	65	61	55	20	-35
Croom Hospital	49	42	38	20	-18
<b>University of Limerick Hospital Group</b>	<b>86</b>	<b>97</b>	<b>87</b>	<b>20</b>	<b>-67</b>
Children's Health Ireland at Crumlin	87	119	107	20	-87
Children's Health Ireland at Temple Street	38	53	48	20	-28
Children's Health Ireland at Tallaght	35	76	68	20	-48
<b>Children's Health Ireland</b>	<b>62</b>	<b>89</b>	<b>81</b>	<b>20</b>	<b>-61</b>
<b>Grand Total</b>	<b>59</b>	<b>62</b>	<b>56</b>	<b>20</b>	<b>-36</b>

## Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector									
2020 Year to Date as at	Agencies			2020 Funding			Schedule Numbers with Part 1 and Schedules completed		
31.12.2020 (Year end 2020)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
<i>* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.</i>									
<b>Category Breakdown</b>									
S38 - Service Arrangement	38	30	<b>78.9%</b>	3,477,097,988	3,230,997,005	<b>92.9%</b>	92	70	<b>76.1%</b>
S39 - Service Arrangement	335	279	<b>83.3%</b>	898,456,122	797,867,679	<b>88.8%</b>	1,257	1,104	<b>87.8%</b>
<b>Total Service Arrangements V</b>	<b>373</b>	<b>309</b>	<b>82.8%</b>	<b>4,375,554,110</b>	<b>4,028,864,683</b>	<b>92.1%</b>	<b>1,349</b>	<b>1,174</b>	<b>87.0%</b>
S39 - Grant Aid Agreement	1,208	1,162	<b>96.2%</b>	54,869,019	53,181,096	<b>96.9%</b>	1,375	1,322	<b>96.1%</b>
<b>Total Voluntary</b>	<b>1,581</b>	<b>1,471</b>	<b>93.0%</b>	<b>4,430,423,129</b>	<b>4,082,045,779</b>	<b>92.1%</b>	<b>2,724</b>	<b>2,496</b>	<b>91.6%</b>
<b>Voluntary Summary</b>									
Acute Hospital	16	15	<b>93.8%</b>	2,423,095,914	2,392,130,612	<b>98.7%</b>	16	15	<b>93.8%</b>
<b>Acute Non Hospital</b>	<b>31</b>	<b>23</b>	<b>74.2%</b>	<b>761,100</b>	<b>206,100</b>	<b>27.1%</b>	<b>33</b>	<b>24</b>	<b>72.7%</b>
Primary Care	120	110	<b>91.7%</b>	53,866,080	52,109,857	<b>96.7%</b>	147	138	<b>93.9%</b>
Social Inclusion	341	322	<b>94.4%</b>	97,640,056	95,027,978	<b>97.3%</b>	503	492	<b>97.8%</b>
Palliative Care / Chronic Illness	24	19	<b>79.2%</b>	73,890,599	72,807,489	<b>98.5%</b>	25	21	<b>84.0%</b>
<b>Primary Care Division</b>	<b>476</b>	<b>444</b>	<b>93.3%</b>	<b>225,396,735</b>	<b>219,945,324</b>	<b>97.6%</b>	<b>675</b>	<b>651</b>	<b>96.4%</b>
<b>Health and Well Being</b>	<b>136</b>	<b>120</b>	<b>88.2%</b>	<b>8,186,806</b>	<b>8,138,774</b>	<b>99.4%</b>	<b>152</b>	<b>141</b>	<b>92.8%</b>
Disability	251	209	<b>83.3%</b>	1,507,638,076	1,246,041,579	<b>82.6%</b>	686	597	<b>87.0%</b>
Older Persons	769	714	<b>92.8%</b>	169,453,289	150,507,001	<b>88.8%</b>	951	874	<b>91.9%</b>
<b>Social Care</b>	<b>973</b>	<b>896</b>	<b>92.1%</b>	<b>1,677,091,365</b>	<b>1,396,548,580</b>	<b>83.3%</b>	<b>1,637</b>	<b>1,471</b>	<b>89.9%</b>
<b>Mental Health</b>	<b>138</b>	<b>116</b>	<b>84.1%</b>	<b>95,891,208</b>	<b>65,076,389</b>	<b>67.9%</b>	<b>211</b>	<b>194</b>	<b>91.9%</b>
<b>Community Total</b>	<b>1,534</b>	<b>1,450</b>	<b>94.5%</b>	<b>2,006,566,115</b>	<b>1,689,709,067</b>	<b>84.2%</b>	<b>2,675</b>	<b>2,457</b>	<b>91.9%</b>
<b>Grand Total</b>	<b>1,581</b>	<b>1,471</b>	<b>93.0%</b>	<b>4,430,423,129</b>	<b>4,082,045,779</b>	<b>92.1%</b>	<b>2,724</b>	<b>2,496</b>	<b>91.6%</b>

Net Expenditure by Division (Detailed)		YTD Actual Spend v YTD Budget					YTD Variance By Covid 19	
Dec 2020							YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Excl Covid 19	Covid 19 Only
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s
RCSI Hospital Group	Ian Carter	940,493	944,201	940,493	3,708	0.39%	3,868	(160)
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,101,450	1,106,513	1,101,450	5,063	0.46%	8,454	(3,392)
Ireland East Hospital Group	Declan Lyons	1,206,562	1,216,623	1,206,562	10,062	0.83%	8,261	1,801
South-South West Hospital Group	Gerry O'Dwyer	1,055,850	1,057,802	1,055,850	1,951	0.18%	(43)	1,995
Saolta University Health Care Group	Tony Canavan	957,119	955,895	957,119	(1,225)	-0.13%	(1,225)	0
University of Limerick Hospital Group	Prof Colette Cowan	442,105	442,756	442,105	652	0.15%	(292)	943
Children's Health Ireland	Eilish Hardiman	385,607	385,168	385,607	(440)	-0.11%	(4,925)	4,485
Regional and National Services	Liam Woods	75,297	58,776	75,297	(16,521)	-21.94%	(16,953)	433
<b>Acute Hospital Care</b>	<b>Liam Woods</b>	<b>6,164,483</b>	<b>6,167,733</b>	<b>6,164,483</b>	<b>3,251</b>	<b>0.05%</b>	<b>(2,854)</b>	<b>6,105</b>
National Ambulance Service	Martin Dunne	187,644	190,433	187,644	2,789	1.49%	1,118	1,671
<b>Acute Operations</b>	<b>Liam Woods</b>	<b>6,352,127</b>	<b>6,358,167</b>	<b>6,352,127</b>	<b>6,040</b>	<b>0.10%</b>	<b>(1,736)</b>	<b>7,776</b>
<b>Private Hospitals</b>		<b>290,000</b>	<b>289,725</b>	<b>290,000</b>	<b>(275)</b>	<b>-0.09%</b>		<b>(275)</b>
<b>Community Total (CHO &amp; Regional/National)</b>								
Primary Care Total	TJ Dunford	957,829	953,830	957,829	(3,999)	-0.42%	(18,597)	14,598
Social Inclusion Total	TJ Dunford	174,836	173,160	174,836	(1,676)	-0.96%	(4,087)	2,411
Palliative Care Total	TJ Dunford	113,608	110,593	113,608	(3,015)	-2.65%	(5,088)	2,072
<b>Primary Care Division Total (Note 1)</b>	<b>TJ Dunford</b>	<b>1,246,273</b>	<b>1,237,582</b>	<b>1,246,273</b>	<b>(8,691)</b>	<b>-0.70%</b>	<b>(27,772)</b>	<b>19,081</b>
<b>Mental Health Division - Total</b>	<b>Jim Ryan</b>	<b>1,058,815</b>	<b>1,063,679</b>	<b>1,058,815</b>	<b>4,864</b>	<b>0.46%</b>	<b>3,574</b>	<b>1,290</b>
Older Persons Services Total	Sandra Tuohy	954,916	943,791	954,916	(11,125)	-1.17%	(38,706)	27,581
Nursing Home Support Scheme Total	Sandra Tuohy	1,072,536	1,069,647	1,072,536	(2,890)	-0.27%	(72,394)	69,504
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>2,027,453</b>	<b>2,013,438</b>	<b>2,027,453</b>	<b>(14,015)</b>	<b>-0.69%</b>	<b>(111,100)</b>	<b>97,085</b>
<b>Disability Services - Total</b>	<b>Cathal Morgan</b>	<b>2,095,521</b>	<b>2,094,219</b>	<b>2,095,521</b>	<b>(1,302)</b>	<b>-0.06%</b>	<b>(8,327)</b>	<b>7,025</b>
<b>Health &amp; Wellbeing Community Division - Total</b>	<b>Angela Alder</b>	<b>14,312</b>	<b>12,695</b>	<b>14,312</b>	<b>(1,617)</b>	<b>-11.30%</b>	<b>(1,900)</b>	<b>283</b>
<b>CHO HQs &amp; Community Services - Total</b>		<b>29,930</b>	<b>29,760</b>	<b>29,930</b>	<b>(169)</b>	<b>-0.57%</b>	<b>(111)</b>	<b>(58)</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>Yvonne O'Neill</b>	<b>6,472,303</b>	<b>6,451,373</b>	<b>6,472,303</b>	<b>(20,930)</b>	<b>-0.32%</b>	<b>(145,636)</b>	<b>124,706</b>
Clinical Design & Innovation	Colm Henry	8,403	6,142	8,403	(2,262)	-26.91%	(2,564)	303
Office of Nursing & Midwifery Services	Mary Wynne	30,015	38,730	30,015	8,715	29.04%	8,589	126
Quality Assurance & Verification	Patrick Lynch	5,081	5,335	5,081	254	5.01%	220	35
Quality Improvement Division	Philip Crowley	8,314	9,609	8,314	1,296	15.59%	1,225	71
National Health and Social Care Profession	Jackie Reed	1,630	1,830	1,630	200	12.24%	196	3
National Doctors Training & Planning	Prof Frank Murray	17,165	25,998	17,165	8,833	51.46%	7,821	1,012
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	5,947	6,107	5,947	161	2.70%	128	33
Office of the CCO - Covid Vaccine	Deirdre McNamara	0	0	0	0	0.00%	0	0
<b>Chief Clinical Office Total</b>		<b>76,554</b>	<b>93,752</b>	<b>76,554</b>	<b>17,197</b>	<b>22.46%</b>	<b>15,615</b>	<b>1,583</b>
National Screening Service	Celine Fitzgerald (Interim)	66,866	67,402	66,866	537	0.80%	537	0
Health & Wellbeing	Stephanie O'Keefe	128,250	131,380	128,250	3,130	2.44%	(3,224)	6,354
Environmental Health	Anne Marie Part	55,452	52,986	55,452	(2,465)	-4.45%	(3,291)	825
Emergency Management	Tom McGuinness	1,598	1,893	1,598	295	18.47%	144	151
North South Unit	Joe Ryan	622	704	622	82	13.25%	82	
<b>National Services Total</b>		<b>57,671</b>	<b>55,584</b>	<b>57,671</b>	<b>(2,088)</b>	<b>-3.62%</b>	<b>(3,064)</b>	<b>977</b>
Testing and Tracing		181,800	153,007	181,800	(28,793)	-15.84%		(28,793)
Support Services		1,413,969	1,287,024	1,413,969	(126,945)	-8.98%	(9,021)	(117,924)
<b>Other Operations/Services</b>		<b>1,925,111</b>	<b>1,788,149</b>	<b>1,925,111</b>	<b>(136,962)</b>	<b>-7.11%</b>	<b>843</b>	<b>(137,804)</b>
<b>Total Operational Service Areas</b>		<b>15,039,541</b>	<b>14,887,414</b>	<b>15,039,541</b>	<b>(152,127)</b>	<b>-1.01%</b>	<b>(146,530)</b>	<b>(5,597)</b>
Statutory Pensions		605,645	607,113	605,645	1,468	0.24%	1,468	
S.38 Pensions		147,117	153,624	147,117	6,508	4.42%	6,508	
Statutory Pension Levy		(127,009)	(129,873)	(127,009)	(2,863)	2.25%	(2,863)	
S.38 Pension Levy		(65,794)	(68,902)	(65,794)	(3,108)	4.72%	(3,108)	
<b>Pensions</b>		<b>559,958</b>	<b>561,963</b>	<b>559,958</b>	<b>2,005</b>	<b>0.36%</b>	<b>2,005</b>	<b>0</b>
<b>State Claims Agency</b>		<b>390,000</b>	<b>377,452</b>	<b>390,000</b>	<b>(12,548)</b>	<b>-3.22%</b>	<b>(12,548)</b>	
<b>Primary Care Reimbursement Service (Note 1)</b>	Shaun Flanagan	<b>3,152,824</b>	<b>3,113,836</b>	<b>3,152,824</b>	<b>(38,987)</b>	<b>-1.24%</b>	<b>(78,306)</b>	<b>39,319</b>
<b>Demand Led Local Schemes (Note 1)</b>	Siobhan McArdle	<b>267,889</b>	<b>274,730</b>	<b>267,889</b>	<b>6,841</b>	<b>2.55%</b>	<b>5,166</b>	<b>1,675</b>
<b>Treatment Abroad and Cross Border Healthcare</b>	Liam Woods	<b>31,615</b>	<b>31,112</b>	<b>31,615</b>	<b>(503)</b>	<b>-1.59%</b>	<b>(503)</b>	
<b>EHIC (European Health Insurance Card)</b>	Tim Ryan	<b>10,285</b>	<b>11,480</b>	<b>10,285</b>	<b>1,196</b>	<b>11.63%</b>	<b>1,196</b>	
<b>Total Pensions &amp; Demand Led Areas</b>		<b>4,412,571</b>	<b>4,370,574</b>	<b>4,412,571</b>	<b>(41,997)</b>	<b>-0.95%</b>	<b>(82,991)</b>	<b>40,994</b>
<b>Overall Total</b>		<b>19,452,112</b>	<b>19,257,988</b>	<b>19,452,112</b>	<b>(194,124)</b>	<b>-1.00%</b>	<b>(229,521)</b>	<b>35,397</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.



Private Hospitals							
Dec 2020							
						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance		
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Blackrock Clinic	27,558	27,531	27,558	-26	-0.09%		-26
Galway Clinic	20,121	20,102	20,121	-19	-0.09%		-19
Hermitage Clinic	17,072	17,056	17,072	-16	-0.09%		-16
Aut Even Hospital	4,717	4,713	4,717	-4	-0.09%		-4
UPMC Whitfield	9,513	9,504	9,513	-9	-0.09%		-9
UPMC Kildare.	1,830	1,829	1,830	-2	-0.09%		-2
Beacon Hospital	33,685	33,653	33,685	-32	-0.09%		-32
Kingsbridge Hospital	908	908	908	-1	-0.09%		-1
St Francis Private Hospital	1,348	1,347	1,348	-1	-0.09%		-1
St Vincent's Private Hospital	31,809	31,779	31,809	-30	-0.09%		-30
Sports Surgery Clinic	7,918	7,911	7,918	-8	-0.09%		-8
Mater Private Hospital Dublin	47,172	47,127	47,172	-45	-0.09%		-45
Mater Private Hospital Cork	10,188	10,178	10,188	-10	-0.09%		-10
Bon Secours Cork	35,690	35,656	35,690	-34	-0.09%		-34
Bon Secours Dublin	15,330	15,316	15,330	-15	-0.09%		-15
Bon Secours Galway	10,138	10,128	10,138	-10	-0.09%		-10
Bon Secours Tralee	10,554	10,544	10,554	-10	-0.09%		-10
Bon Secours Limerick	4,449	4,445	4,449	-4	-0.09%		-4
VFM Healthcare	0	0	0	0		0	0
<b>Private Hospitals COVID-19</b>	<b>290,000</b>	<b>289,725</b>	<b>290,000</b>	<b>(275)</b>	<b>-0.09%</b>	<b>0</b>	<b>(275)</b>

Community Healthcare Organisations								
Dec 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Primary Care		94,944	93,680	94,944	(1,264)	-1.33%	(1,953)	690
Social Inclusion		3,508	3,273	3,508	(235)	-6.69%	(331)	96
Palliative Care		8,185	8,720	8,185	535	6.54%	211	324
<b>Primary Care Division (Note 1)</b>		<b>106,637</b>	<b>105,674</b>	<b>106,637</b>	<b>(963)</b>	<b>-0.90%</b>	<b>(2,073)</b>	<b>1,110</b>
Mental Health Division		85,459	85,872	85,459	413	0.48%	423	(10)
Older Persons Services Division		94,587	94,824	94,587	237	0.25%	(450)	687
Disability Services		162,150	161,536	162,150	(614)	-0.38%	(616)	2
Health & Wellbeing Community		1,613	1,519	1,613	(93)	-5.77%	(146)	53
<b>CHO HQs &amp; Community Services</b>		<b>3,030</b>	<b>3,079</b>	<b>3,030</b>	<b>49</b>	<b>1.60%</b>	<b>(1)</b>	<b>49</b>
<b>CHO 1</b>	<b>John Hayes</b>	<b>453,475</b>	<b>452,504</b>	<b>453,475</b>	<b>(971)</b>	<b>-0.21%</b>	<b>(2,863)</b>	<b>1,891</b>
Primary Care		110,069	108,840	110,069	(1,229)	-1.12%	(1,229)	(0)
Social Inclusion		7,757	7,506	7,757	(251)	-3.23%	(251)	(0)
Palliative Care		10,192	10,893	10,192	701	6.88%	701	(0)
<b>Primary Care Division (Note 1)</b>		<b>128,018</b>	<b>127,240</b>	<b>128,018</b>	<b>(778)</b>	<b>-0.61%</b>	<b>(778)</b>	<b>(0)</b>
Mental Health Division		122,454	122,399	122,454	(54)	-0.04%	(59)	5
Older Persons Services Division		87,504	87,553	87,504	50	0.06%	50	(0)
Disability Services		200,893	201,174	200,893	281	0.14%	281	0
Health & Wellbeing Community		984	1,005	984	21	2.15%	(0)	21
<b>CHO HQs &amp; Community Services</b>		<b>1,628</b>	<b>1,634</b>	<b>1,628</b>	<b>6</b>	<b>0.34%</b>	<b>6</b>	<b>(0)</b>
<b>CHO 2</b>	<b>Breda Crehan Roche</b>	<b>541,481</b>	<b>541,005</b>	<b>541,481</b>	<b>(476)</b>	<b>-0.09%</b>	<b>(501)</b>	<b>26</b>
Primary Care		73,356	73,028	73,356	(328)	-0.45%	(328)	0
Social Inclusion		9,706	9,681	9,706	(24)	-0.25%	(592)	567
Palliative Care		15,130	15,355	15,130	224	1.48%	224	(0)
<b>Primary Care Division (Note 1)</b>		<b>98,192</b>	<b>98,064</b>	<b>98,192</b>	<b>(128)</b>	<b>-0.13%</b>	<b>(696)</b>	<b>567</b>
Mental Health Division		77,064	78,199	77,064	1,135	1.47%	1,135	0
Older Persons Services Division		78,644	79,299	78,644	656	0.83%	657	(1)
Disability Services		194,906	194,906	194,906	(0)	0.00%	(0)	(0)
Health & Wellbeing Community		1,256	1,223	1,256	(33)	-2.65%	(99)	66
<b>CHO HQs &amp; Community Services</b>		<b>1,786</b>	<b>1,786</b>	<b>1,786</b>	<b>(0)</b>	<b>0.00%</b>	<b>10</b>	<b>(10)</b>
<b>CHO 3</b>	<b>Maria Bridgeman</b>	<b>451,848</b>	<b>453,476</b>	<b>451,848</b>	<b>1,629</b>	<b>0.36%</b>	<b>1,006</b>	<b>623</b>
Primary Care		124,970	122,846	124,970	(2,124)	-1.70%	(356)	(1,767)
Social Inclusion		18,973	20,258	18,973	1,285	6.77%	(0)	1,286
Palliative Care		17,018	17,873	17,018	855	5.02%	220	635
<b>Primary Care Division (Note 1)</b>		<b>160,961</b>	<b>160,977</b>	<b>160,961</b>	<b>16</b>	<b>0.01%</b>	<b>(137)</b>	<b>153</b>
Mental Health Division		138,525	137,794	138,525	(731)	-0.53%	(731)	0
Older Persons Services Division		136,920	136,943	136,920	23	0.02%	(2,287)	2,310
Disability Services		269,084	269,071	269,084	(13)	0.00%	(13)	0
Health & Wellbeing Community		2,537	2,137	2,537	(400)	-15.78%	(453)	53
<b>CHO HQs &amp; Community Services</b>		<b>2,229</b>	<b>2,224</b>	<b>2,229</b>	<b>(5)</b>	<b>-0.21%</b>	<b>(363)</b>	<b>358</b>
<b>CHO 4</b>	<b>Michael Fitzgerald</b>	<b>710,256</b>	<b>709,146</b>	<b>710,256</b>	<b>(1,110)</b>	<b>-0.16%</b>	<b>(3,984)</b>	<b>2,874</b>
Primary Care		97,395	98,018	97,395	622	0.64%	622	0
Social Inclusion		9,911	10,501	9,911	590	5.95%	590	0
Palliative Care		3,382	1,985	3,382	(1,397)	-41.30%	(1,397)	0
<b>Primary Care Division (Note 1)</b>		<b>110,688</b>	<b>110,504</b>	<b>110,688</b>	<b>(184)</b>	<b>-0.17%</b>	<b>(184)</b>	<b>0</b>
Mental Health Division		119,062	122,305	119,062	3,243	2.72%	3,243	0
Older Persons Services Division		92,468	91,273	92,468	(1,195)	-1.29%	(1,195)	(0)
Disability Services		207,257	206,820	207,257	(437)	-0.21%	(437)	0
Health & Wellbeing Community		1,468	1,240	1,468	(228)	-15.51%	(228)	0
<b>CHO HQs &amp; Community Services</b>		<b>3,088</b>	<b>3,167</b>	<b>3,088</b>	<b>78</b>	<b>2.54%</b>	<b>78</b>	<b>(0)</b>
<b>CHO 5</b>	<b>Kate Killeen White</b>	<b>534,031</b>	<b>535,309</b>	<b>534,031</b>	<b>1,278</b>	<b>0.24%</b>	<b>1,278</b>	<b>0</b>

Community Healthcare Organisations								
Dec 2020								
							YTD Actual Spend vrs YTD Budget	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
<i>Primary Care</i>		70,145	71,699	70,145	1,555	2.22%	(2,226)	3,781
<i>Social Inclusion</i>		3,273	2,819	3,273	(454)	-13.87%	(532)	78
<i>Palliative Care</i>		2,521	1,723	2,521	(797)	-31.64%	(797)	0
<b>Primary Care Division (Note 1)</b>		<b>75,939</b>	<b>76,242</b>	<b>75,939</b>	<b>303</b>	<b>0.40%</b>	<b>(3,555)</b>	<b>3,858</b>
<b>Mental Health Division</b>		<b>68,518</b>	<b>68,747</b>	<b>68,518</b>	<b>229</b>	<b>0.33%</b>	<b>(178)</b>	<b>407</b>
<b>Older Persons Services Division</b>		<b>73,003</b>	<b>72,986</b>	<b>73,003</b>	<b>(17)</b>	<b>-0.02%</b>	<b>530</b>	<b>(547)</b>
<b>Disability Services</b>		<b>187,352</b>	<b>187,117</b>	<b>187,352</b>	<b>(235)</b>	<b>-0.13%</b>	<b>(1,969)</b>	<b>1,734</b>
<b>Health &amp; Wellbeing Community</b>		<b>969</b>	<b>953</b>	<b>969</b>	<b>(16)</b>	<b>-1.65%</b>	<b>(72)</b>	<b>56</b>
<b>CHO HQs &amp; Community Services</b>		<b>2,255</b>	<b>2,255</b>	<b>2,255</b>	<b>0</b>	<b>0.00%</b>	<b>(12)</b>	<b>12</b>
<b>CHO 6</b>	<b>Martina Queally</b>	<b>408,035</b>	<b>408,299</b>	<b>408,035</b>	<b>264</b>	<b>0.06%</b>	<b>(5,256)</b>	<b>5,520</b>
<i>Primary Care</i>		96,809	96,334	96,809	(475)	-0.49%	(385)	(90)
<i>Social Inclusion</i>		55,901	56,368	55,901	467	0.84%	467	0
<i>Palliative Care</i>		30,932	29,938	30,932	(994)	-3.21%	(2,107)	1,113
<b>Primary Care Division (Note 1)</b>		<b>183,642</b>	<b>182,640</b>	<b>183,642</b>	<b>(1,002)</b>	<b>-0.55%</b>	<b>(2,025)</b>	<b>1,023</b>
<b>Mental Health Division</b>		<b>110,784</b>	<b>111,785</b>	<b>110,784</b>	<b>1,001</b>	<b>0.90%</b>	<b>1,001</b>	<b>0</b>
<b>Older Persons Services Division</b>		<b>111,815</b>	<b>111,649</b>	<b>111,815</b>	<b>(166)</b>	<b>-0.15%</b>	<b>(176)</b>	<b>10</b>
<b>Disability Services</b>		<b>276,578</b>	<b>276,378</b>	<b>276,578</b>	<b>(200)</b>	<b>-0.07%</b>	<b>(2,122)</b>	<b>1,922</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,684</b>	<b>1,364</b>	<b>1,684</b>	<b>(321)</b>	<b>-19.03%</b>	<b>(321)</b>	<b>0</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,847</b>	<b>4,848</b>	<b>4,847</b>	<b>1</b>	<b>0.02%</b>	<b>1</b>	<b>(0)</b>
<b>CHO 7</b>	<b>Ann O'Shea</b>	<b>689,350</b>	<b>688,664</b>	<b>689,350</b>	<b>(686)</b>	<b>-0.10%</b>	<b>(3,642)</b>	<b>2,956</b>
<i>Primary Care</i>		133,011	133,628	133,011	616	0.46%	493	124
<i>Social Inclusion</i>		9,018	8,552	9,018	(466)	-5.16%	(466)	0
<i>Palliative Care</i>		6,731	6,614	6,731	(117)	-1.74%	(117)	0
<b>Primary Care Division (Note 1)</b>		<b>148,760</b>	<b>148,794</b>	<b>148,760</b>	<b>34</b>	<b>0.02%</b>	<b>(90)</b>	<b>124</b>
<b>Mental Health Division</b>		<b>110,818</b>	<b>111,159</b>	<b>110,818</b>	<b>342</b>	<b>0.31%</b>	<b>341</b>	<b>0</b>
<b>Older Persons Services Division</b>		<b>79,412</b>	<b>79,385</b>	<b>79,412</b>	<b>(27)</b>	<b>-0.03%</b>	<b>205</b>	<b>(232)</b>
<b>Disability Services</b>		<b>258,831</b>	<b>258,762</b>	<b>258,831</b>	<b>(69)</b>	<b>-0.03%</b>	<b>3,918</b>	<b>(3,987)</b>
<b>Health &amp; Wellbeing Community</b>		<b>2,429</b>	<b>2,248</b>	<b>2,429</b>	<b>(181)</b>	<b>-7.44%</b>	<b>(181)</b>	<b>0</b>
<b>CHO HQs &amp; Community Services</b>		<b>5,419</b>	<b>5,155</b>	<b>5,419</b>	<b>(264)</b>	<b>-4.87%</b>	<b>204</b>	<b>(468)</b>
<b>CHO 8</b>	<b>Sarah McBride</b>	<b>605,668</b>	<b>605,502</b>	<b>605,668</b>	<b>(166)</b>	<b>-0.03%</b>	<b>4,397</b>	<b>(4,563)</b>
<i>Primary Care</i>		94,601	94,538	94,601	(64)	-0.07%	(2,738)	2,674
<i>Social Inclusion</i>		45,194	45,162	45,194	(32)	-0.07%	(223)	190
<i>Palliative Care</i>		16,682	16,682	16,682	(0)	0.00%	(0)	0
<b>Primary Care Division (Note 1)</b>		<b>156,478</b>	<b>156,382</b>	<b>156,478</b>	<b>(96)</b>	<b>-0.06%</b>	<b>(2,961)</b>	<b>2,865</b>
<b>Mental Health Division</b>		<b>132,666</b>	<b>133,447</b>	<b>132,666</b>	<b>781</b>	<b>0.59%</b>	<b>(82)</b>	<b>863</b>
<b>Older Persons Services Division</b>		<b>128,673</b>	<b>129,367</b>	<b>128,673</b>	<b>694</b>	<b>0.54%</b>	<b>(327)</b>	<b>1,021</b>
<b>Disability Services</b>		<b>328,763</b>	<b>325,487</b>	<b>328,763</b>	<b>(3,276)</b>	<b>-1.00%</b>	<b>(9,320)</b>	<b>6,044</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,373</b>	<b>1,006</b>	<b>1,373</b>	<b>(366)</b>	<b>-26.68%</b>	<b>(400)</b>	<b>34</b>
<b>CHO HQs &amp; Community Services</b>		<b>5,648</b>	<b>5,613</b>	<b>5,648</b>	<b>(34)</b>	<b>-0.60%</b>	<b>(34)</b>	<b>0</b>
<b>CHO 9</b>	<b>Mellany McLoone</b>	<b>753,600</b>	<b>751,303</b>	<b>753,600</b>	<b>(2,298)</b>	<b>-0.30%</b>	<b>(13,124)</b>	<b>10,826</b>
<b>Grand Total of Community Healthcare Organisations</b>		<b>5,147,745</b>	<b>5,145,209</b>	<b>5,147,745</b>	<b>(2,536)</b>	<b>-0.05%</b>	<b>(22,689)</b>	<b>20,153</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.



National Ambulance Service								
Dec 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,362	22,592	21,362	1,230	5.76%	1,230	
South Eastern Regional Ambulance	Nicky Glenn	16,796	16,711	16,796	(84)	-0.50%	(84)	
Western Regional Ambulance	Paudie O Riordan	18,902	19,159	18,902	257	1.36%	257	
North Western Regional Ambulance	Paudie O Riordan	12,584	12,252	12,584	(332)	-2.64%	(332)	
Mid Western Regional Ambulance	Paudie O Riordan	13,942	13,753	13,942	(189)	-1.35%	(189)	
North Eastern Regional Ambulance	Willie Merriman	12,874	13,094	12,874	219	1.70%	219	
Midland Regional Ambulance	Willie Merriman	11,369	11,216	11,369	(153)	-1.35%	(153)	
East Coast Regional Ambulance	Willie Merriman	22,906	25,410	22,906	2,504	10.93%	2,504	
<b>Regional Ambulance Services</b>		<b>130,734</b>	<b>134,187</b>	<b>130,734</b>	<b>3,453</b>	<b>2.64%</b>	<b>3,453</b>	<b>0</b>
Office of the National Director	Martin Dunne	20,586	17,695	20,586	(2,890)	-14.04%	(2,890)	
National Ambulance College	Macartan Hughes	3,510	3,454	3,510	(55)	-1.58%	(55)	
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,776	19,357	18,776	582	3.10%	582	
National Ambulance Service Critical Care	Dermot Doherty	1,465	1,494	1,465	29	1.97%	29	
<b>Office of the Assistant National Director</b>	<b>Martin Dunne</b>	<b>44,336</b>	<b>42,001</b>	<b>44,336</b>	<b>(2,335)</b>	<b>-5.27%</b>	<b>(2,335)</b>	<b>0</b>
National Ambulance Service – COVID-19		12,574	14,245	12,574	1,671	13.29%		1,671
<b>National Ambulance Service</b>	<b>Martin Dunne</b>	<b>187,644</b>	<b>190,433</b>	<b>187,644</b>	<b>2,789</b>	<b>1.49%</b>	<b>1,118</b>	<b>1,671</b>

Health & Wellbeing								
Dec 2020								
							YTD Variance By Covid 19	
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Excl Covid 19	Covid 19 Only
		€000	€000	€000	€000	%	€000	€000
<b>Overall - Including Covid-19</b>								
Health Protection Surveillance Service	Dr Kevin Kelleher	5,171	6,487	5,171	1,317	25.46%	(341)	1,657
Health Protection Vaccines	Dr Kevin Kelleher	66,689	61,830	66,689	(4,859)	-7.29%	(2,376)	(2,483)
Public Health	Dr Lorraine Doherty	20,224	25,844	20,224	5,620	27.79%	(1,222)	6,842
Health Promotion	Helen Deely	6,454	6,758	6,454	304	4.72%	281	23
Research & Evidence	Ana Terres	9,637	9,686	9,637	48	82.40%	(136)	184
Health & Wellbeing - (Regional)	Various	9,314	10,017	9,314	703	7.55%	649	54
Crisis Pregnancy Agency	Helen Deely	5,593	5,219	5,593	(373)	-6.67%	(443)	70
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	5,168	5,539	5,168	371	7.17%	363	8
<b>Health &amp; Wellbeing Division</b>	<b>Health &amp; Wellbeing Division</b>	<b>128,250</b>	<b>131,380</b>	<b>128,250</b>	<b>3,130</b>	<b>2.44%</b>	<b>(3,224)</b>	<b>6,354</b>



Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO								
Dec 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	94,944	93,680	94,944	(1,264)	-1.33%	(1,953)	690
CHO 2	Breda Crehan Roche	110,069	108,840	110,069	(1,229)	-1.12%	(1,229)	(0)
CHO 3	Maria Bridgeman	73,356	73,028	73,356	(328)	-0.45%	(328)	0
CHO 4	Michael Fitzgerald	124,970	122,846	124,970	(2,124)	-1.70%	(356)	(1,767)
CHO 5	Kate Killeen White	97,395	98,018	97,395	622	0.64%	622	0
CHO 6	Martina Queally	70,145	71,699	70,145	1,555	2.22%	(2,226)	3,781
CHO 7	Ann O'Shea	96,809	96,334	96,809	(475)	-0.49%	(385)	(90)
CHO 8	Sarah McBride	133,011	133,628	133,011	616	0.46%	493	124
CHO 9	Mellany McLoone	94,601	94,538	94,601	(64)	-0.07%	(2,738)	2,674
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	19,199	12,143	7,056	58.10%	(958)	8,014
National	TJ Dunford	50,385	42,020	50,385	(8,365)	-16.60%	(9,538)	1,174
Primary Care	TJ Dunford	957,829	953,830	957,829	(3,999)	-0.42%	(18,597)	14,598

Primary Care - Social Inclusion - by CHO								
Dec 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	3,508	3,273	3,508	(235)	-6.69%	(331)	96
CHO 2	Breda Crehan Roche	7,757	7,506	7,757	(251)	-3.23%	(251)	
CHO 3	Maria Bridgeman	9,706	9,681	9,706	(24)	-0.25%	(592)	567
CHO 4	Michael Fitzgerald	18,973	20,258	18,973	1,285	6.77%	(0)	1,286
CHO 5	Kate Killeen White	9,911	10,501	9,911	590	5.95%	590	0
CHO 6	Martina Queally	3,273	2,819	3,273	(454)	-13.87%	(532)	78
CHO 7	Ann O'Shea	55,901	56,368	55,901	467	0.84%	467	0
CHO 8	Sarah McBride	9,018	8,552	9,018	(466)	-5.16%	(466)	
CHO 9	Mellany McLoone	45,194	45,162	45,194	(32)	-0.07%	(223)	190
Regional		0	0	0	0		0	0
National	TJ Dunford	11,596	9,038	11,596	(2,557)	-22.05%	(2,750)	193
Social Inclusion	TJ Dunford	174,836	173,160	174,836	(1,676)	-0.96%	(4,087)	2,411

Mental Health by CHO								
Dec 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Excl Covid 19	Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	85,459	85,872	85,459	413	0.48%	423	(10)
CHO 2	Breda Crehan Roche	122,454	122,399	122,454	(54)	-0.04%	(59)	5
CHO 3	Maria Bridgeman	77,064	78,199	77,064	1,135	1.47%	1,135	0
CHO 4	Michael Fitzgerald	138,525	137,794	138,525	(731)	-0.53%	(731)	0
CHO 5	Kate Killeen White	119,062	122,305	119,062	3,243	2.72%	3,243	0
CHO 6	Martina Queally	68,518	68,747	68,518	229	0.33%	(178)	407
CHO 7	Ann O'Shea	110,784	111,785	110,784	1,001	0.90%	1,001	0
CHO 8	Sarah McBride	110,818	111,159	110,818	342	0.31%	341	0
CHO 9	Mellany McLoone	132,666	133,447	132,666	781	0.59%	(82)	863
Central Mental Hospital		44,410	42,282	44,410	(2,128)	-4.79%	(2,148)	20
Suicide Prevention		10,601	10,074	10,601	(526)	-4.97%	(526)	
Regional		0	0	0	0		0	0
National	Jim Ryan	38,454	39,614	38,454	1,160	3.02%	1,156	4
Mental Health Division	Jim Ryan	1,058,815	1,063,679	1,058,815	4,864	0.46%	3,574	1,290

Older Persons by CHO & NHSS									
Dec 2020									
							YTD Variance By Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only	
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	
CHO 1	John Hayes	94,587	94,824	94,587	237	0.25%	(450)	687	
CHO 2	Breda Crehan Roche	87,504	87,553	87,504	50	0.06%	50	(0)	
CHO 3	Maria Bridgeman	78,644	79,299	78,644	656	0.83%	657	(1)	
CHO 4	Michael Fitzgerald	136,920	136,943	136,920	23	0.02%	(2,287)	2,310	
CHO 5	Kate Killeen White	92,468	91,273	92,468	(1,195)	-1.29%	(1,195)	(0)	
CHO 6	Martina Queally	73,003	72,986	73,003	(17)	-0.02%	530	(547)	
CHO 7	Ann O'Shea	111,815	111,649	111,815	(166)	-0.15%	(176)	10	
CHO 8	Sarah McBride	79,412	79,385	79,412	(27)	-0.03%	205	(232)	
CHO 9	Mellany McLoone	128,673	129,367	128,673	694	0.54%	(327)	1,021	
Regional	Sandra Tuohy	56,086	56,314	56,086	228	0.41%	(24,122)	24,350	
National	Sandra Tuohy	15,805	4,197	15,805	(11,607)	-73.44%	(11,590)	(18)	
Nursing Home Support Scheme	Sandra Tuohy	1,072,536	1,069,647	1,072,536	(2,890)	-0.27%	(72,394)	69,504	
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>2,027,453</b>	<b>2,013,438</b>	<b>2,027,453</b>	<b>-</b>	<b>14,015</b>	<b>-0.69%</b>	<b>(111,100)</b>	<b>97,085</b>

Primary Care - Palliative Care - by CHO								
Dec 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Excl Covid 19	Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	8,185	8,720	8,185	535	6.54%	211	324
CHO 2	Breda Crehan Roche	10,192	10,893	10,192	701	6.88%	701	
CHO 3	Maria Bridgeman	15,130	15,355	15,130	224	1.48%	224	
CHO 4	Michael Fitzgerald	17,018	17,873	17,018	855	5.02%	220	635
CHO 5	Kate Killeen White	3,382	1,985	3,382	(1,397)	-41.30%	(1,397)	0
CHO 6	Martina Queally	2,521	1,723	2,521	(797)	-31.64%	(797)	0
CHO 7	Ann O'Shea	30,932	29,938	30,932	(994)	-3.21%	(2,107)	1,113
CHO 8	Sarah McBride	6,731	6,614	6,731	(117)	-1.74%	(117)	
CHO 9	Mellany McLoone	16,682	16,682	16,682	(0)	0.00%	(0)	
Regional		0	0	0	0		0	0
National	TJ Dunford	2,835	809	2,835	(2,026)	-71.46%	(2,026)	
Palliative Care	TJ Dunford	113,608	110,593	113,608	(3,015)	-2.65%	(5,088)	2,072



Older Persons by CHO								
Dec 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	94,587	94,824	94,587	237	0.25%	(450)	687
CHO 2	Breda Crehan Roche	87,504	87,553	87,504	50	0.06%	50	(0)
CHO 3	Maria Bridgeman	78,644	79,299	78,644	656	0.83%	657	(1)
CHO 4	Michael Fitzgerald	136,920	136,943	136,920	23	0.02%	(2,287)	2,310
CHO 5	Kate Killeen White	92,468	91,273	92,468	(1,195)	-1.29%	(1,195)	(0)
CHO 6	Martina Queally	73,003	72,986	73,003	(17)	-0.02%	530	(547)
CHO 7	Ann O'Shea	111,815	111,649	111,815	(166)	-0.15%	(176)	10
CHO 8	Sarah McBride	79,412	79,385	79,412	(27)	-0.03%	205	(232)
CHO 9	Mellany McLoone	128,673	129,367	128,673	694	0.54%	(327)	1,021
Regional	Sandra Tuohy	56,086	56,314	56,086	228	0.41%	(24,122)	24,350
National	Sandra Tuohy	15,805	4,197	15,805	(11,607)	-73.44%	(11,590)	(18)
Older Persons Services	Sandra Tuohy	954,916	943,791	954,916	-11,125	-1.17%	(38,706)	27,581

Disabilities by CHO								
Dec 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	162,150	161,536	162,150	(614)	-0.38%	(616)	2
CHO 2	Breda Crehan Roche	200,893	201,174	200,893	281	0.14%	281	0
CHO 3	Maria Bridgeman	194,906	194,906	194,906	(0)	0.00%	(0)	(0)
CHO 4	Michael Fitzgerald	269,084	269,071	269,084	(13)	0.00%	(13)	0
CHO 5	Kate Killeen White	207,257	206,820	207,257	(437)	-0.21%	(437)	0
CHO 6	Martina Queally	187,352	187,117	187,352	(235)	-0.13%	(1,969)	1,734
CHO 7	Ann O'Shea	276,578	276,378	276,578	(200)	-0.07%	(2,122)	1,922
CHO 8	Sarah McBride	258,831	258,762	258,831	(69)	-0.03%	3,918	(3,987)
CHO 9	Mellany McLoone	328,763	325,487	328,763	(3,276)	-1.00%	(9,320)	6,044
Regional		0	0	0	0		0	0
National	Cathal Morgan	9,707	12,968	9,707	3,261	33.60%	1,950	1,311
Disability Services	Cathal Morgan	2,095,521	2,094,219	2,095,521	1,302	-0.06%	(8,327)	7,025

Health & Wellbeing by CHO							
Dec 2020							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
CHO 1	1,613	1,519	1,613	(93)	-5.77%	(146)	53
CHO 2	984	1,005	984	21	2.15%	(0)	21
CHO 3	1,256	1,223	1,256	(33)	-2.65%	(99)	66
CHO 4	2,537	2,137	2,537	(400)	-15.78%	(453)	53
CHO 5	1,468	1,240	1,468	(228)	-15.51%	(228)	0
CHO 6	969	953	969	(16)	-1.65%	(72)	56
CHO 7	1,684	1,364	1,684	(321)	-19.03%	(321)	0
CHO 8	2,429	2,248	2,429	(181)	-7.44%	(181)	0
CHO 9	1,373	1,006	1,373	(366)	-26.68%	(400)	34
Health & Wellbeing Community	14,312	12,695	14,312	(1,617)	-11.30%	(1,900)	283

Support Services								
Dec 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			YTD Variance	YTD Variance	
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Excl Covid 19	Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Health Business Services	John Swords	1,166,302	1,034,411	1,166,302	(131,891)	-11.31%	(5,551)	(126,340)
Finance	Stephen Mulvany	43,793	49,335	43,793	5,542	12.65%	2,417	3,125
Human Resources	Anne-Marie Hoey	50,338	47,699	50,338	(2,640)	-5.24%	(2,386)	(254)
Board of the HSE & Office of the CEO	Paul Reid	3,732	3,361	3,732	(370)	-9.93%	(370)	
Health System Reform	Camille Staunton	6,253	6,116	6,253	(137)	-2.19%	(137)	
Legal Services	Dara Purcell	17,877	17,819	17,877	(58)	-0.32%	(1,313)	1,255
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	15,431	15,187	15,431	(244)	-1.58%	(1,132)	888
Compliance	Kevin Cleary	729	798	729	69	9.45%	69	
Communications	Paul Connors	29,888	32,219	29,888	2,331	7.80%	665	1,666
Audit	Geraldine Smith	4,343	3,731	4,343	(612)	-14.10%	(617)	5
Health Repayment Scheme	Alan McKnight	498	99	498	(400)	-80.20%	(400)	
Chief Information Officer	Fran Thompson	67,560	75,096	67,560	7,536	11.15%	5,804	1,732
Regional Services		7,225	1,154	7,225	(6,071)	-84.03%	(6,071)	
<b>Support Services</b>		<b>1,413,969</b>	<b>1,287,024</b>	<b>1,413,969</b>	<b>(126,945)</b>	<b>-8.98%</b>	<b>(9,021)</b>	<b>(117,924)</b>

PCRS							
Dec 2020							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
<b>General Medical Services</b>							
GP Fees & Allowances	787,000	781,274	787,000	(5,726)	-0.73%	(38,563)	32,837
Drug Target Refund	428	0	428	(428)	-100.00%	(428)	
GMS Pharmacy Fees	224,720	226,574	224,720	1,855	0.83%	511	1,344
GMS Pharmacy Drugs / Medicines	636,381	646,973	636,381	10,591	1.66%	7,986	2,605
Dental Treatment / Prescription Services	59,070	40,696	59,070	(18,373)	-31.10%	(18,385)	12
Community Ophthalmic Services	29,689	22,219	29,689	(7,470)	-25.16%	(7,470)	
EEA Pharmacy Claims	806	631	806	(175)	-21.70%	(175)	
High Tech Arrangement - Drugs / Medicines	406,208	410,362	406,208	4,154	1.02%	4,154	0
High Tech Arrangement - Patient Care Fees	27,185	28,259	27,185	1,073	3.95%	1,073	
High Tech Arrangement - Gain Share	4,450	4,450	4,450	0	0.00%	0	
Health Amendment Act Claims	1,699	1,697	1,699	(2)	-0.12%	(2)	
Admin - Pay & Non Pay (excluding NCPE)	49,770	43,155	49,770	(6,615)	-13.29%	(8,941)	2,327
Admin - NCPE-Pay	750	750	750	0	0.00%	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0
<b>Sub Total</b>	<b>2,228,154</b>	<b>2,207,039</b>	<b>2,228,154</b>	<b>(21,115)</b>	<b>-0.95%</b>	<b>(60,240)</b>	<b>39,125</b>
<b>Community Demand Led Schemes</b>							
Drug Payment Scheme	79,918	83,334	79,918	3,416	4.27%	3,222	194
Long Term Illness Scheme	277,665	279,412	277,665	1,747	0.63%	1,747	
High Tech Arrangement - Drugs / Medicines C/S	387,470	391,423	387,470	3,953	1.02%	3,953	0
Methadone Treatment	22,031	22,025	22,031	(6)	-0.03%	(6)	
Hardship Arrangements	13,897	14,673	13,897	775	5.58%	775	
Primary Childhood Immunisation	9,182	8,166	9,182	(1,016)	-11.07%	(1,016)	
Heartwatch	944	479	944	(465)	-49.29%	(465)	
NCSS Smear Test Fee	0	(31)	0	(31)		(31)	
<b>Sub Total</b>	<b>791,108</b>	<b>799,481</b>	<b>791,108</b>	<b>8,373</b>	<b>1.06%</b>	<b>8,179</b>	<b>194</b>
<b>Hospital / Home-Care Setting Arrangments</b>							
OPAT Programme	8,951	8,136	8,951	(814)	-9.10%	(814)	
OPIT Programme	3,721	3,575	3,721	(146)	-3.92%	(146)	
Public Health Initiative (PrEP)	1,000	1,000	1,000	0	0.00%	0	
NDMS - Oncology Drugs / Medicines	60,276	63,274	60,276	2,998	4.97%	2,998	
NDMS - Hep. C Programme	25,000	789	25,000	(24,211)	-96.84%	(24,211)	
NDMS - MS Drugs / Medicines	12,061	12,234	12,061	172	1.43%	172	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,553	18,309	22,553	(4,244)	-18.82%	(4,244)	
Orphan Drugs/ Medicines	0	0	0	0		0	0
<b>Sub Total</b>	<b>133,562</b>	<b>107,317</b>	<b>133,562</b>	<b>(26,245)</b>	<b>-19.65%</b>	<b>(26,245)</b>	<b>0</b>
<b>Total PCRS</b>	<b>3,152,824</b>	<b>3,113,836</b>	<b>3,152,824</b>	<b>(38,987)</b>	<b>-1.24%</b>	<b>(78,306)</b>	<b>39,319</b>

Demand Led Schemes							
Dec 2020							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Mobility	8,768	7,342	8,768	-1,427	-16.27%	-1,427	
Capitation	11,540	10,476	11,540	-1,064	-9.22%	-1,064	
Blind W.A.	11,626	11,207	11,626	-420	-3.61%	-420	
Maternity	0	0	0	0	36.46%	0	
L-Term Ill	10,631	13,584	10,631	2,953	27.78%	2,953	
Drug Payment	7,817	8,895	7,817	1,079	13.80%	1,079	
H'dship Med	115,549	124,999	115,549	9,451	8.18%	9,451	
Drug Refund	83,170	70,578	83,170	-12,592	-15.14%	-12,592	
High Tech	10,067	12,332	10,067	2,265	22.50%	2,265	
Health Amendment	6,102	7,621	6,102	1,519	24.89%	1,519	
DTSS	71	25	71	-46	-64.59%	-46	
Cervical Check Supports	0	3,448	0	3,448	5745970833.33%	3,448	
Covid 19	2,547	4,223	2,547	1,675	65.77%		1,675
<b>Demand Led Local Schemes</b>	<b>267,889</b>	<b>274,730</b>	<b>267,889</b>	<b>6,841</b>	<b>2.55%</b>	<b>5,166</b>	<b>1,675</b>

Net Expenditure by Division (Pay)							
Dec 2020							
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	4,693,649	4,694,511	4,693,649	862	0	(3,292)	4,154
National Ambulance Service	135,926	136,005	135,926	79	0	(1,347)	1,427
<b>Acute Operations</b>	<b>4,829,575</b>	<b>4,830,517</b>	<b>4,829,575</b>	<b>941</b>	<b>0.02%</b>	<b>(4,640)</b>	<b>5,581</b>
<b>Private Hospitals</b>							
Primary Care	612,082	588,772	612,082	(23,310)	(4)	(29,503)	6,193
Social Inclusion	60,381	56,251	60,381	(4,131)	(7)	(4,418)	288
Palliative Care	47,427	46,431	47,427	(997)	(2)	(1,864)	867
<b>Primary Care Division (Note 1)</b>	<b>719,890</b>	<b>691,453</b>	<b>719,890</b>	<b>(28,437)</b>	<b>-3.95%</b>	<b>(35,786)</b>	<b>7,349</b>
<b>Mental Health Division</b>	<b>816,060</b>	<b>824,755</b>	<b>816,060</b>	<b>8,695</b>	<b>1</b>	<b>8,387</b>	<b>308</b>
Older Persons	786,270	769,007	786,270	(17,263)	(2)	(21,127)	3,864
Nursing Home Support Scheme ("Fair Deal")							
<b>Older Persons Services Division - Total</b>	<b>786,270</b>	<b>769,007</b>	<b>786,270</b>	<b>(17,263)</b>	<b>-2.20%</b>	<b>(21,127)</b>	<b>3,864</b>
<b>Disability Services - Total</b>	<b>721,297</b>	<b>712,039</b>	<b>721,297</b>	<b>(9,258)</b>	<b>(1)</b>	<b>(13,268)</b>	<b>4,010</b>
<b>Health &amp; Wellbeing Community - Total</b>	<b>9,837</b>	<b>8,422</b>	<b>9,837</b>	<b>(1,415)</b>	<b>(14)</b>	<b>(1,604)</b>	<b>189</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>25,423</b>	<b>27,648</b>	<b>25,423</b>	<b>2,225</b>	<b>9</b>	<b>102</b>	<b>2,123</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,078,776</b>	<b>3,033,323</b>	<b>3,078,776</b>	<b>(45,453)</b>	<b>-1.48%</b>	<b>(63,295)</b>	<b>17,843</b>
Clinical Strategy & Programmes Division	3,321	1,856	3,321	(1,466)	(44)	(1,490)	24
Office of Nursing & Midwifery Services	15,823	12,531	15,823	(3,292)	(21)	(3,314)	22
Quality Assurance & Verification	4,942	4,573	4,942	(369)	(7)	(400)	31
Quality Improvement Division	4,074	3,991	4,074	(83)	(2)	(142)	59
National Health and Social Care Profession	504	585	504	81	16	81	
National Doctors Training & Planning	2,620	2,380	2,620	(240)	(9)	(257)	17
National Cancer Control Programme (NCCP)	4,575	4,353	4,575	(222)	(5)	(222)	
Office of the CCO	-	-	-	-	-	-	-
<b>Chief Clinical Office Total</b>	<b>35,858</b>	<b>30,268</b>	<b>35,858</b>	<b>(5,590)</b>	<b>-15.59%</b>	<b>(5,742)</b>	<b>153</b>
National Screening Service	33,711	29,970	33,711	(3,741)	(11)	(3,741)	0
Health & Wellbeing Division	40,759	51,586	40,759	10,827	27	2,817	8,010
Environmental Health	42,748	40,517	42,748	(2,232)	(5)	(2,896)	664
Emergency Management	1,633	1,657	1,633	25	2	(67)	92
North South Unit	279	1,644	279	1,365	489	1,365	
<b>National Services Total</b>	<b>44,660</b>	<b>43,818</b>	<b>44,660</b>	<b>(842)</b>	<b>-1.89%</b>	<b>(1,598)</b>	<b>756</b>
Testing and Tracing		4,512		4,512	-		4,512
Support Services	208,676	217,751	208,676	9,075	4	8,962	112
<b>Other Operations/Services</b>	<b>363,665</b>	<b>377,906</b>	<b>363,665</b>	<b>14,241</b>	<b>3.92%</b>	<b>698</b>	<b>13,543</b>
<b>Total Operational Service Areas</b>	<b>8,272,016</b>	<b>8,241,746</b>	<b>8,272,016</b>	<b>(30,270)</b>	<b>-0.37%</b>	<b>(67,237)</b>	<b>36,966</b>
Pensions	983,965	1,000,361	983,965	16,396	1.67%	16,396	0
State Claims Agency							
Primary Care Reimbursement Service (Note 1)	25,184	20,564	25,184	(4,620)	(18)	(5,898)	1,278
Demand Led Local Schemes (Note 1)	102	1,360	102	1,258	1,232	1,258	(0)
Treatment Abroad and Cross Border Healthcare	1,587	1,560	1,587	(27)	(2)	(27)	
EU Schemes: EHIC - E125 and E127	488	429	488	(59)	(12)	(59)	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>1,011,326</b>	<b>1,024,273</b>	<b>1,011,326</b>	<b>12,947</b>	<b>1.28%</b>	<b>11,669</b>	<b>1,278</b>
<b>Overall Total</b>	<b>9,283,342</b>	<b>9,266,019</b>	<b>9,283,342</b>	<b>(17,323)</b>	<b>-0.19%</b>	<b>(55,568)</b>	<b>38,244</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)							
Dec 2020							
						YTD Actual Spend vrs YTD Budget	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	2,222,324	2,217,589	2,222,324	(4,734)	(0)	(11,163)	6,429
National Ambulance Service	51,866	54,998	51,866	3,131	6	2,887	244
<b>Acute Operations</b>	<b>2,274,190</b>	<b>2,272,587</b>	<b>2,274,190</b>	<b>(1,603)</b>	<b>-0.07%</b>	<b>(8,276)</b>	<b>6,673</b>
<b>Private Hospitals</b>	<b>290,000</b>	<b>289,725</b>	<b>290,000</b>	<b>(275)</b>	<b>-9.48%</b>		<b>(275)</b>
Primary Care	370,951	390,012	370,951	19,061	5	10,655	8,406
Social Inclusion	116,408	121,104	116,408	4,696	4	2,573	2,123
Palliative Care	73,793	73,322	73,793	(471)	(1)	(1,676)	1,205
<b>Primary Care Division (Note 1)</b>	<b>561,152</b>	<b>584,438</b>	<b>561,152</b>	<b>23,286</b>	<b>4.15%</b>	<b>11,552</b>	<b>11,734</b>
<b>Mental Health Division</b>	<b>263,108</b>	<b>257,118</b>	<b>263,108</b>	<b>(5,990)</b>	<b>(2)</b>	<b>(6,972)</b>	<b>983</b>
Older Persons	576,658	574,823	576,658	(1,835)	(0)	(25,636)	23,800
Nursing Home Support Scheme ("Fair Deal")	1,072,536	1,076,932	1,072,536	4,395	0	(65,109)	69,504
<b>Older Persons Services Division - Total</b>	<b>1,649,195</b>	<b>1,651,755</b>	<b>1,649,195</b>	<b>2,560</b>	<b>0.16%</b>	<b>(90,745)</b>	<b>93,305</b>
<b>Disability Services - Total</b>	<b>1,429,179</b>	<b>1,440,793</b>	<b>1,429,179</b>	<b>11,614</b>	<b>1</b>	<b>8,598</b>	<b>3,016</b>
<b>Health &amp; Wellbeing Community - Total</b>	<b>4,475</b>	<b>4,525</b>	<b>4,475</b>	<b>50</b>	<b>1</b>	<b>(44)</b>	<b>94</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>4,510</b>	<b>2,379</b>	<b>4,510</b>	<b>(2,131)</b>	<b>(47)</b>	<b>50</b>	<b>(2,181)</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,911,619</b>	<b>3,941,007</b>	<b>3,911,619</b>	<b>29,388</b>	<b>0.75%</b>	<b>(77,561)</b>	<b>106,949</b>
Clinical Strategy & Programmes Division	5,082	4,452	5,082	(630)	(12)	(909)	279
Office of Nursing & Midwifery Services	14,328	26,364	14,328	12,036	84	11,932	104
Quality Assurance & Verification	139	766	139	627	451	623	4
Quality Improvement Division	4,386	5,932	4,386	1,546	35	1,534	12
National Health and Social Care Profession	1,126	1,245	1,126	119	11	116	3
National Doctors Training & Planning	14,545	23,670	14,545	9,125	63	8,130	995
National Cancer Control Programme (NCCP)	1,478	1,876	1,478	399	27	366	33
Office of the CCO	-	-	-	-	-	-	-
<b>Chief Clinical Office Total</b>	<b>41,084</b>	<b>64,306</b>	<b>41,084</b>	<b>23,222</b>	<b>56.52%</b>	<b>21,792</b>	<b>1,430</b>
National Screening Service	33,782	38,109	33,782	4,328	13	4,328	0
Health & Wellbeing Division	88,655	81,647	88,655	(7,009)	(8)	(5,353)	(1,656)
Environmental Health	16,371	14,712	16,371	(1,659)	(10)	(1,831)	172
Emergency Management	266	486	266	221	83	161	60
North South Unit	342	823	342	480	140	480	
<b>National Services Total</b>	<b>16,979</b>	<b>16,021</b>	<b>16,979</b>	<b>(958)</b>	<b>-5.64%</b>	<b>(1,190)</b>	<b>232</b>
Testing and Tracing	181,800	148,495	181,800	(33,305)	(18)		(33,305)
Support Services	1,208,686	1,074,351	1,208,686	(134,335)	(11)	(16,292)	(118,043)
<b>Other Operations/Services</b>	<b>1,570,986</b>	<b>1,422,929</b>	<b>1,570,986</b>	<b>(148,057)</b>	<b>-9.42%</b>	<b>3,285</b>	<b>(151,342)</b>
<b>Total Operational Service Areas</b>	<b>8,046,795</b>	<b>7,926,249</b>	<b>8,046,795</b>	<b>(120,547)</b>	<b>-1.50%</b>	<b>(82,553)</b>	<b>(37,994)</b>
Pensions	(0)	(849)	(0)	(849)	404301190.48%	(849)	0
State Claims Agency	390,000	377,452	390,000	(12,548)	(3)	(12,548)	
Primary Care Reimbursement Service (Note 1)	3,198,426	3,181,615	3,198,426	(16,811)	(1)	(54,852)	38,041
Demand Led Local Schemes (Note 1)	267,789	274,029	267,789	6,239	2	4,564	1,675
Treatment Abroad and Cross Border Healthcare	30,028	29,564	30,028	(464)	(2)	(464)	
EU Schemes: EHIC - E125 and E127	13,297	18,271	13,297	4,974	37	4,974	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>3,899,541</b>	<b>3,880,081</b>	<b>3,899,541</b>	<b>(19,460)</b>	<b>-0.50%</b>	<b>(59,176)</b>	<b>39,716</b>
<b>Overall Total</b>	<b>11,946,336</b>	<b>11,806,329</b>	<b>11,946,336</b>	<b>(140,007)</b>	<b>-1.17%</b>	<b>(141,729)</b>	<b>1,722</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.



Net Expenditure by Division (Income)							
Dec 2020							
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	(751,490)	(744,367)	(751,490)	7,123	(1)	11,601	(4,478)
National Ambulance Service	(148)	(570)	(148)	(422)	285	(422)	
<b>Acute Operations</b>	<b>(751,638)</b>	<b>(744,937)</b>	<b>(751,638)</b>	<b>6,701</b>	<b>-0.89%</b>	<b>11,179</b>	<b>(4,478)</b>
<b>Private Hospitals</b>							
Primary Care	(25,203)	(24,954)	(25,203)	250	(1)	251	(2)
Social Inclusion	(1,953)	(4,195)	(1,953)	(2,242)	115	(2,242)	
Palliative Care	(7,612)	(9,160)	(7,612)	(1,547)	20	(1,547)	
<b>Primary Care Division (Note 1)</b>	<b>(34,769)</b>	<b>(38,308)</b>	<b>(34,769)</b>	<b>(3,540)</b>	<b>10.18%</b>	<b>(3,538)</b>	<b>(2)</b>
<b>Mental Health Division</b>	<b>(20,353)</b>	<b>(18,194)</b>	<b>(20,353)</b>	<b>2,159</b>	<b>(11)</b>	<b>2,159</b>	
Older Persons	(408,012)	(400,039)	(408,012)	7,973	(2)	8,057	(84)
Nursing Home Support Scheme ("Fair Deal")		(7,285)		(7,285)	-	(7,285)	
<b>Older Persons Services Division - Total</b>	<b>(408,012)</b>	<b>(407,324)</b>	<b>(408,012)</b>	<b>688</b>	<b>-0.17%</b>	<b>772</b>	<b>(84)</b>
<b>Disability Services - Total</b>	<b>(54,955)</b>	<b>(58,613)</b>	<b>(54,955)</b>	<b>(3,658)</b>	<b>7</b>	<b>(3,658)</b>	<b>(1)</b>
<b>Health &amp; Wellbeing Community - Total</b>		<b>(251)</b>		<b>(251)</b>	<b>-</b>	<b>(251)</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>(3)</b>	<b>(267)</b>	<b>(3)</b>	<b>(263)</b>	<b>7,761</b>	<b>(263)</b>	<b>(0)</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(518,092)</b>	<b>(522,958)</b>	<b>(518,092)</b>	<b>(4,866)</b>	<b>0.94%</b>	<b>(4,779)</b>	<b>(87)</b>
Clinical Strategy & Programmes Division		(166)		(166)	-	(166)	
Office of Nursing & Midwifery Services	(136)	(164)	(136)	(29)	21	(29)	
Quality Assurance & Verification		(4)		(4)	-	(4)	
Quality Improvement Division	(147)	(314)	(147)	(168)	114	(168)	
National Health and Social Care Profession	(0)	(0)	(0)	(0)	128	(0)	
National Doctors Training & Planning		(52)		(52)	-	(52)	
National Cancer Control Programme (NCCP)	(106)	(122)	(106)	(17)	16	(17)	
Office of the CCO	-	-	-	-	-	-	
<b>Chief Clinical Office Total</b>	<b>(388)</b>	<b>(823)</b>	<b>(388)</b>	<b>(435)</b>	<b>112.20%</b>	<b>(435)</b>	<b>-</b>
National Screening Service	(627)	(677)	(627)	(50)	8	(50)	
Health & Wellbeing Division	(1,165)	(1,853)	(1,165)	(688)	59	(688)	
Environmental Health	(3,668)	(2,242)	(3,668)	1,425	(39)	1,436	(11)
Emergency Management	(300)	(251)	(300)	49	(16)	49	
North South Unit		(1,763)		(1,763)	-	(1,763)	
<b>National Services Total</b>	<b>(3,968)</b>	<b>(4,256)</b>	<b>(3,968)</b>	<b>(288)</b>	<b>7.25%</b>	<b>(277)</b>	<b>(11)</b>
Testing and Tracing							
Support Services	(3,393)	(5,077)	(3,393)	(1,684)	50	(1,690)	6
<b>Other Operations/Services</b>	<b>(9,540)</b>	<b>(12,686)</b>	<b>(9,540)</b>	<b>(3,145)</b>	<b>32.97%</b>	<b>(3,141)</b>	<b>(5)</b>
<b>Total Operational Service Areas</b>	<b>(1,279,271)</b>	<b>(1,280,580)</b>	<b>(1,279,271)</b>	<b>(1,310)</b>	<b>0.10%</b>	<b>3,259</b>	<b>(4,569)</b>
Pensions	(424,006)	(437,548)	(424,006)	(13,542)	3.19%	(13,542)	0
State Claims Agency							
Primary Care Reimbursement Service (Note 1)	(70,786)	(88,342)	(70,786)	(17,556)	25	(17,556)	
Demand Led Local Schemes (Note 1)	(2)	(658)	(2)	(656)	27,855	(656)	
Treatment Abroad and Cross Border Healthcare		(12)		(12)	-	(12)	
EU Schemes: EHIC - E125 and E127	(3,501)	(7,219)	(3,501)	(3,719)	106	(3,719)	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(498,296)</b>	<b>(533,780)</b>	<b>(498,296)</b>	<b>(35,484)</b>	<b>7.12%</b>	<b>(35,484)</b>	<b>0</b>
<b>Overall Total</b>	<b>(1,777,566)</b>	<b>(1,814,360)</b>	<b>(1,777,566)</b>	<b>(36,794)</b>	<b>2.07%</b>	<b>(32,225)</b>	<b>(4,569)</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Income by Category						
Dec 2020						
YTD Actual Spend vrs YTD Budget					YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
	€000	€000	€000	€000	€000s	€000s
<b>Overall - Including Covid-19</b>						
Superannuation Income	0		0	0	0	
Other Payroll Deductions	(5,160)	(5,550)	(5,160)	(390)	(390)	0
Maintenance Charges	(431,451)	(389,206)	(431,451)	42,245	44,640	(2,395)
In-Patient Charges	(29,243)	(27,653)	(29,243)	1,589	1,639	(50)
Out-Patient Charges	(18,508)	(18,576)	(18,508)	(67)	(41)	(26)
RTA	(8,376)	(6,833)	(8,376)	1,543	1,543	
Long Stay	(11,191)	(9,930)	(11,191)	1,262	1,262	
Other Patient Charge	(896)	(948)	(896)	(52)	(52)	
Agency/Services	(13,614)	(18,225)	(13,614)	(4,612)	(4,612)	(0)
Canteen Receipts	(16,685)	(13,406)	(16,685)	3,279	3,279	
Other Income	(213,617)	(251,047)	(213,617)	(37,430)	(35,423)	(2,007)
ESF Grants		(86)		(86)	(86)	
Other Grants	(2,897)	(3,477)	(2,897)	(580)	(580)	
<b>Acute Operations</b>	<b>(751,638)</b>	<b>(744,937)</b>	<b>(751,638)</b>	<b>6,701</b>	<b>11,179</b>	<b>(4,478)</b>
Superannuation Income		(0)		(0)	(0)	
Other Payroll Deductions	(2,329)	(3,726)	(2,329)	(1,397)	(1,395)	(2)
Maintenance Charges	(8,456)	(12,727)	(8,456)	(4,272)	(4,272)	
In-Patient Charges	(12,797)	(10,403)	(12,797)	2,394	2,394	
Out-Patient Charges	5	14	5	8	8	
RTA	(142)	(239)	(142)	(97)	(97)	
Long Stay	(138,402)	(134,366)	(138,402)	4,036	4,014	22
Other Patient Charge	(2,656)	(2,298)	(2,656)	358	358	
Agency/Services	(4,332)	(7,377)	(4,332)	(3,045)	(3,045)	
Canteen Receipts	(4,040)	(2,365)	(4,040)	1,675	1,675	
Other Income	(331,906)	(326,766)	(331,906)	5,140	5,247	(107)
ESF Grants	0		0	0	0	
Other Grants	(13,037)	(22,705)	(13,037)	(9,668)	(9,668)	
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(518,092)</b>	<b>(522,958)</b>	<b>(518,092)</b>	<b>(4,866)</b>	<b>(4,779)</b>	<b>(87)</b>
Superannuation Income		0		0	0	
Other Payroll Deductions	(660)	(1,008)	(660)	(348)	(348)	
Maintenance Charges				0		
In-Patient Charges				0		
Out-Patient Charges				0		
RTA		(0)		(0)	(0)	
Long Stay		(0)		(0)	(0)	
Other Patient Charge				0		
Agency/Services	(3,540)	(2,165)	(3,540)	1,375	1,386	(11)
Canteen Receipts	(4)	(1)	(4)	3	3	
Other Income	(4,993)	(7,460)	(4,993)	(2,467)	(2,473)	6
ESF Grants	(241)	(221)	(241)	20	20	
Other Grants	(101)	(1,825)	(101)	(1,723)	(1,723)	
<b>Other Operations/Services</b>	<b>(9,540)</b>	<b>(12,681)</b>	<b>(9,540)</b>	<b>(3,140)</b>	<b>(3,135)</b>	<b>(5)</b>
<b>Total Operational Service Areas</b>	<b>(1,279,271)</b>	<b>(1,280,575)</b>	<b>(1,279,271)</b>	<b>(1,305)</b>	<b>3,265</b>	<b>(4,569)</b>
Superannuation Income	(424,006)	(437,396)	(424,006)	(13,390)	(13,390)	
Other Payroll Deductions		(7)		(7)	(7)	
Maintenance Charges		0		0	0	
In-Patient Charges				0		
Out-Patient Charges				0		
RTA				0		
Long Stay	(1)		(1)	1	1	
Other Patient Charge	(3,500)	(7,219)	(3,500)	(3,719)	(3,719)	
Agency/Services		(0)		(0)	(0)	
Canteen Receipts				0		
Other Income	(70,789)	(89,162)	(70,789)	(18,373)	(18,373)	
ESF Grants				0		
Other Grants				0		
<b>Pensions &amp; Demand Led Areas</b>	<b>(498,296)</b>	<b>(533,785)</b>	<b>(498,296)</b>	<b>(35,489)</b>	<b>(35,489)</b>	<b>0</b>
Superannuation Income	(424,006)	(437,397)	(424,006)	(13,390)	(13,390)	
Other Payroll Deductions	(8,149)	(10,291)	(8,149)	(2,142)	(2,140)	(2)
Maintenance Charges	(439,907)	(401,933)	(439,907)	37,973	40,368	(2,395)
In-Patient Charges	(42,040)	(38,056)	(42,040)	3,983	4,033	(50)
Out-Patient Charges	(18,503)	(18,562)	(18,503)	(59)	(33)	(26)
RTA	(8,518)	(7,072)	(8,518)	1,445	1,445	0
Long Stay	(149,594)	(144,296)	(149,594)	5,299	5,276	22
Other Patient Charge	(7,052)	(10,465)	(7,052)	(3,413)	(3,413)	0
Agency/Services	(21,486)	(27,768)	(21,486)	(6,281)	(6,270)	(11)
Canteen Receipts	(20,730)	(15,772)	(20,730)	4,958	4,958	0
Other Income	(621,305)	(674,436)	(621,305)	(53,131)	(51,023)	(2,108)
ESF Grants	(241)	(307)	(241)	(65)	(65)	0
Other Grants	(16,035)	(28,007)	(16,035)	(11,971)	(11,971)	0
<b>Overall Total</b>	<b>(1,777,566)</b>	<b>(1,814,360)</b>	<b>(1,777,566)</b>	<b>(36,794)</b>	<b>(32,225)</b>	<b>(4,569)</b>

## Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	20,037	18,131	19,054	19,925	18,282	17,431	20,074	19,578	18,957	19,354	21,075	22,254	234,155	221,223	12,932	6%
National Ambulance Service	1,022	1,357	1,679	2,013	1,306	1,502	1,776	1,682	1,762	1,778	1,650	1,727	19,255	16,274	2,980	18%
<b>Acute Hospitals Operations</b>	<b>21,059</b>	<b>19,488</b>	<b>20,734</b>	<b>21,938</b>	<b>19,588</b>	<b>18,933</b>	<b>21,850</b>	<b>21,261</b>	<b>20,719</b>	<b>21,132</b>	<b>22,725</b>	<b>23,982</b>	<b>253,410</b>	<b>237,497</b>	<b>15,912</b>	<b>7%</b>
Primary Care (excl Palliative Care & Social Inclusion)	73	80	113	419	248	193	261	289	309	342	441	245	3,008	967	2,040	211%
Social Inclusion	120	117	125	99	190	152	88	124	139	122	146	189	1,611	1,488	124	8%
Palliative Care	19	78	61	113	90	78	185	51	67	131	85	56	1,013	849	164	19%
<b>Primary Care Total including Social Inclusion</b>	<b>212</b>	<b>275</b>	<b>299</b>	<b>631</b>	<b>527</b>	<b>422</b>	<b>534</b>	<b>464</b>	<b>514</b>	<b>594</b>	<b>672</b>	<b>491</b>	<b>5,632</b>	<b>3,304</b>	<b>2,328</b>	<b>70%</b>
<b>Mental Health Division</b>	<b>2,424</b>	<b>2,020</b>	<b>2,645</b>	<b>2,475</b>	<b>2,488</b>	<b>2,166</b>	<b>2,670</b>	<b>2,717</b>	<b>2,602</b>	<b>2,514</b>	<b>2,454</b>	<b>2,377</b>	<b>29,553</b>	<b>28,980</b>	<b>573</b>	<b>2%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	812	1,174	889	499	845	734	864	827	907	1,001	9,912	9,179	733	8%
<b>Older Persons Services Division Total</b>	<b>692</b>	<b>658</b>	<b>812</b>	<b>1,174</b>	<b>889</b>	<b>499</b>	<b>845</b>	<b>734</b>	<b>864</b>	<b>827</b>	<b>907</b>	<b>1,001</b>	<b>9,912</b>	<b>9,179</b>	<b>733</b>	<b>8%</b>
<b>Disabilities</b>	<b>972</b>	<b>1,032</b>	<b>1,029</b>	<b>1,062</b>	<b>810</b>	<b>642</b>	<b>835</b>	<b>972</b>	<b>1,111</b>	<b>1,149</b>	<b>1,322</b>	<b>1,112</b>	<b>12,049</b>	<b>12,357</b>	<b>-308</b>	<b>-2%</b>
Health & Wellbeing Community	0	0	1	46	-15	7	2	1	-19	3	4	0	30	0	30	
<b>CHO HQs &amp; Community Services Total</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>21</b>	<b>51</b>	<b>30</b>	<b>50</b>	<b>18</b>	<b>23</b>	<b>-3</b>	<b>9</b>	<b>5</b>	<b>207</b>	<b>13</b>	<b>195</b>	<b>1556%</b>
<b>Overall Community Total</b>	<b>4,303</b>	<b>3,985</b>	<b>4,787</b>	<b>5,409</b>	<b>4,750</b>	<b>3,767</b>	<b>4,937</b>	<b>4,905</b>	<b>5,095</b>	<b>5,084</b>	<b>5,369</b>	<b>4,985</b>	<b>57,382</b>	<b>53,832</b>	<b>3,550</b>	<b>7%</b>
Chief Clinical Officer	-16	3	1	27	70	9	-5	22	5	12	12	6	143	35	109	314%
National Screening Service	49	30	29	30	23	53	29	0	13	31	17	25	328	416	-88	-21%
Health & Wellbeing Division	-1	23	59	906	498	487	260	182	295	239	230	405	3,583	24	3,559	14821%
National Services	6	5	23	178	161	15	30	7	20	74	239	34	791	49	741	1504%
Testing & Tracing - Covid 19	0	0	0	0	0	0	0	0	0	0	38	15	53	0	53	
Support Services	99	76	83	426	458	215	223	139	143	156	247	223	2,489	1,110	1,379	124%
<b>Other Operations/Services</b>	<b>137</b>	<b>137</b>	<b>195</b>	<b>1,567</b>	<b>1,210</b>	<b>778</b>	<b>538</b>	<b>349</b>	<b>476</b>	<b>511</b>	<b>783</b>	<b>707</b>	<b>7,387</b>	<b>1,634</b>	<b>5,753</b>	<b>352%</b>
<b>Total Operational Service Areas</b>	<b>25,498</b>	<b>23,610</b>	<b>25,716</b>	<b>28,914</b>	<b>25,548</b>	<b>23,478</b>	<b>27,325</b>	<b>26,515</b>	<b>26,290</b>	<b>26,728</b>	<b>28,877</b>	<b>29,674</b>	<b>318,179</b>	<b>292,963</b>	<b>25,216</b>	<b>9%</b>
Pensions & Demand Led Services	3	5	2	30	4	-1	5	1	6	4	2	-1	60	74	-14	-18%
<b>Overall Total</b>	<b>25,502</b>	<b>23,615</b>	<b>25,719</b>	<b>28,944</b>	<b>25,552</b>	<b>23,477</b>	<b>27,329</b>	<b>26,516</b>	<b>26,296</b>	<b>26,731</b>	<b>28,879</b>	<b>29,673</b>	<b>318,239</b>	<b>293,037</b>	<b>25,202</b>	<b>9%</b>

## Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	18,089	17,182	17,848	16,603	14,379	15,588	17,393	16,815	18,008	18,427	17,490	19,703	207,524	212,841	-5,317	-2%
National Ambulance Service	104	117	169	265	190	205	179	98	81	445	190	260	2,305	2,138	167	8%
<b>Acute Hospitals Operations</b>	<b>18,193</b>	<b>17,300</b>	<b>18,017</b>	<b>16,868</b>	<b>14,569</b>	<b>15,793</b>	<b>17,573</b>	<b>16,914</b>	<b>18,089</b>	<b>18,872</b>	<b>17,680</b>	<b>19,963</b>	<b>209,829</b>	<b>214,979</b>	<b>-5,150</b>	<b>-2%</b>
Primary Care (excl Palliative Care & Social Inclusion)	2,094	2,081	2,224	2,142	1,896	1,947	2,214	1,994	2,418	2,994	3,303	3,090	28,397	23,788	4,609	19%
Social Inclusion	451	393	503	438	303	339	414	669	537	373	658	546	5,624	5,573	51	1%
Palliative Care	126	81	133	163	152	145	118	161	121	102	106	140	1,549	1,623	-73	-5%
<b>Primary Care Division Total</b>	<b>2,671</b>	<b>2,556</b>	<b>2,861</b>	<b>2,744</b>	<b>2,351</b>	<b>2,431</b>	<b>2,746</b>	<b>2,823</b>	<b>3,075</b>	<b>3,469</b>	<b>4,067</b>	<b>3,776</b>	<b>35,571</b>	<b>30,984</b>	<b>4,587</b>	<b>15%</b>
<b>Mental Health Division</b>	<b>5,380</b>	<b>5,708</b>	<b>5,659</b>	<b>6,072</b>	<b>5,622</b>	<b>6,359</b>	<b>6,034</b>	<b>5,640</b>	<b>6,107</b>	<b>5,994</b>	<b>6,025</b>	<b>6,716</b>	<b>71,316</b>	<b>60,886</b>	<b>10,430</b>	<b>17%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	4,402	5,249	6,589	5,672	5,254	4,590	4,123	4,521	4,490	4,944	5,158	59,079	51,131	7,948	16%
<b>Older Persons Services Division Total</b>	<b>4,087</b>	<b>4,402</b>	<b>5,249</b>	<b>6,589</b>	<b>5,672</b>	<b>5,254</b>	<b>4,590</b>	<b>4,123</b>	<b>4,521</b>	<b>4,490</b>	<b>4,944</b>	<b>5,158</b>	<b>59,079</b>	<b>51,131</b>	<b>7,948</b>	<b>16%</b>
<b>Disabilities</b>	<b>4,507</b>	<b>4,246</b>	<b>4,147</b>	<b>2,472</b>	<b>2,197</b>	<b>2,173</b>	<b>2,244</b>	<b>2,976</b>	<b>2,932</b>	<b>3,207</b>	<b>3,436</b>	<b>4,707</b>	<b>39,244</b>	<b>54,160</b>	<b>-14,916</b>	<b>-28%</b>
Health & Wellbeing Community	3	4	2	5	4	2	1	5	4	4	5	36	73	0	73	
<b>CHO HQs &amp; Community Services Total</b>	<b>53</b>	<b>58</b>	<b>104</b>	<b>77</b>	<b>25</b>	<b>70</b>	<b>85</b>	<b>84</b>	<b>102</b>	<b>12</b>	<b>88</b>	<b>120</b>	<b>877</b>	<b>840</b>	<b>37</b>	<b>4%</b>
<b>Overall Community Total</b>	<b>16,701</b>	<b>16,974</b>	<b>18,022</b>	<b>17,960</b>	<b>15,870</b>	<b>16,287</b>	<b>15,700</b>	<b>15,651</b>	<b>16,740</b>	<b>17,177</b>	<b>18,565</b>	<b>20,511</b>	<b>206,159</b>	<b>198,000</b>	<b>8,159</b>	<b>4%</b>
Chief Clinical Officer	18	57	50	72	41	47	21	38	33	72	149	177	775	864	-89	-10%
National Screening Service	108	60	54	291	65	78	85	31	44	27	35	136	1,016	2,030	-1,014	-50%
Health & Wellbeing Division	-4	138	238	393	372	348	268	230	238	349	497	893	3,960	981	2,980	304%
National Services	23	9	20	25	15	29	20	11	22	16	24	20	235	218	17	8%
Testing & Tracing - Covid 19	0	0	0	0	0	0	0	13	17	164	980	3,241	4,415	0	4,415	
Support Services	470	609	517	1,451	2,107	2,029	2,401	2,898	2,052	1,649	2,200	3,358	21,740	6,481	15,259	235%
<b>Other Operations/Services</b>	<b>615</b>	<b>874</b>	<b>879</b>	<b>2,232</b>	<b>2,601</b>	<b>2,531</b>	<b>2,795</b>	<b>3,221</b>	<b>2,404</b>	<b>2,279</b>	<b>3,886</b>	<b>7,825</b>	<b>32,141</b>	<b>10,574</b>	<b>21,567</b>	<b>204%</b>
<b>Total Operational Service Areas</b>	<b>35,509</b>	<b>35,147</b>	<b>36,919</b>	<b>37,060</b>	<b>33,040</b>	<b>34,611</b>	<b>36,068</b>	<b>35,786</b>	<b>37,233</b>	<b>38,328</b>	<b>40,131</b>	<b>48,299</b>	<b>448,129</b>	<b>423,554</b>	<b>24,575</b>	<b>6%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>45</b>	<b>53</b>	<b>72</b>	<b>62</b>	<b>70</b>	<b>74</b>	<b>65</b>	<b>46</b>	<b>39</b>	<b>41</b>	<b>55</b>	<b>69</b>	<b>693</b>	<b>571</b>	<b>122</b>	<b>21%</b>
<b>Overall Total</b>	<b>35,554</b>	<b>35,201</b>	<b>36,991</b>	<b>37,122</b>	<b>33,110</b>	<b>34,684</b>	<b>36,133</b>	<b>35,832</b>	<b>37,273</b>	<b>38,369</b>	<b>40,186</b>	<b>48,368</b>	<b>448,822</b>	<b>424,125</b>	<b>24,697</b>	<b>6%</b>

Agency Costs - 2020 YTD v 2019 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	8,376	9,858	11,685	2,818	3,093	35,832
September 2020 cost	8,223	8,904	12,544	3,005	4,597	37,273
October 2020 cost	8,515	10,418	13,289	3,207	2,939	38,369
November 2020 cost	8,103	10,579	13,631	3,861	4,012	40,186
December 2020 cost	9,048	11,905	14,523	4,572	8,319	48,368
<b>Year to Date Total 2020</b>	<b>103,292</b>	<b>115,174</b>	<b>146,010</b>	<b>37,417</b>	<b>46,930</b>	<b>448,822</b>
Average monthly cost 2020 to date	8,608	9,598	12,167	3,118	3,911	37,402
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	9,217	10,480	11,546	2,459	2,817	36,519
September 2019 cost	8,528	9,733	11,816	1,352	2,504	33,934
October 2019 cost	8,859	10,137	11,202	2,914	2,962	36,075
November 2019 cost	8,294	10,094	11,877	2,610	2,713	35,589
December 2019 cost	8,671	10,263	12,256	3,312	3,036	37,538
<b>Year to Date Total 2019</b>	<b>103,051</b>	<b>119,801</b>	<b>138,906</b>	<b>29,632</b>	<b>32,736</b>	<b>424,125</b>
Average monthly cost 2019	8,588	9,983	11,575	2,469	2,728	35,344
<b>Change - YTD 2020 v 2019</b>	<b>0.2%</b>	<b>-3.9%</b>	<b>5.1%</b>	<b>26.3%</b>	<b>43.4%</b>	<b>5.8%</b>

# Human Resources

## Health Service Employment Report: December 2020

### by Service Area

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>125,507.78</b>	<b>126,174.26</b>	<b>+666.48</b>	<b>+0.53%</b>	<b>+6,357.06</b>	<b>+6,357.06</b>
National Ambulance Service	1,992.27	1,989.75	-2.52	-0.13%	+56.76	+56.76
Children's Health Ireland	3,741.21	3,762.27	+21.06	+0.56%	+159.80	+159.80
Dublin Midlands Hospital Group	11,300.98	11,287.71	-13.27	-0.12%	+469.15	+469.15
Ireland East Hospital Group	12,908.14	12,923.14	+15.00	+0.12%	+878.30	+878.30
RCSI Hospitals Group	10,173.28	10,197.31	+24.03	+0.24%	+534.25	+534.25
Saolta University Hospital Care	9,820.82	9,828.96	+8.14	+0.08%	+575.66	+575.66
South/South West Hospital Group	11,256.19	11,288.11	+31.92	+0.28%	+760.88	+760.88
University of Limerick Hospital Group	4,471.38	4,506.43	+35.05	+0.78%	+360.04	+360.04
other Acute Services	652.24	655.45	+3.21	+0.49%	+107.03	+107.03
<b>Acute Services</b>	<b>66,316.51</b>	<b>66,439.13</b>	<b>+122.62</b>	<b>+0.18%</b>	<b>+3,901.87</b>	<b>+3,901.87</b>
CHO 1	5,667.10	5,754.85	+87.75	+1.55%	+286.56	+286.56
CHO 2	5,612.16	5,690.12	+77.96	+1.39%	+145.37	+145.37
CHO 3	4,544.32	4,609.54	+65.22	+1.44%	+252.91	+252.91
CHO 4	8,503.61	8,601.69	+98.08	+1.15%	+412.65	+412.65
CHO 5	5,448.77	5,476.73	+27.96	+0.51%	+195.04	+195.04
CHO 6	3,472.89	3,465.34	-7.55	-0.22%	+87.24	+87.24
CHO 7	6,721.87	6,782.87	+61.00	+0.91%	+268.36	+268.36
CHO 8	6,274.90	6,336.76	+61.86	+0.99%	+201.75	+201.75
CHO 9	6,888.65	6,949.54	+60.89	+0.88%	+367.34	+367.34
other Community Services	695.38	709.32	+13.94	+2.00%	+71.01	+71.01
<b>Community Services</b>	<b>53,829.65</b>	<b>54,376.76</b>	<b>+547.11</b>	<b>+1.02%</b>	<b>+2,288.23</b>	<b>+2,288.23</b>
Health & Wellbeing	503.71	511.47	+7.76	+1.54%	-62.13	-62.13
Corporate	3,222.01	3,215.51	-6.50	-0.20%	+180.68	+180.68
Health Business Services	1,635.90	1,631.39	-4.51	-0.28%	+48.41	+48.41
<b>H&amp;WB, Corporate &amp; National Services</b>	<b>5,361.62</b>	<b>5,358.37</b>	<b>-3.25</b>	<b>-0.06%</b>	<b>+166.96</b>	<b>+166.96</b>

## Employment by Staff Group

## Total WTE

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>125,507.78</b>	<b>126,174.26</b>	<b>+666.48</b>	<b>+0.53%</b>	<b>+6,357.06</b>	<b>+6,357.06</b>
Consultants	3,462.38	3,458.27	-4.11	-0.12%	+208.20	+208.20
Registrars	3,876.48	3,875.78	-.70	-0.02%	+196.31	+196.31
SHO/ Interns	3,598.25	3,594.40	-3.85	-0.11%	+478.28	+478.28
Medical/ Dental, other	834.47	833.16	-1.31	-0.16%	+21.38	+21.38
<b>Medical &amp; Dental</b>	<b>11,771.58</b>	<b>11,761.61</b>	<b>-9.97</b>	<b>-0.08%</b>	<b>+904.17</b>	<b>+904.17</b>
Nurse/ Midwife Manager	8,332.06	8,344.02	+11.96	+0.14%	+359.91	+359.91
Nurse/ Midwife Specialist & AN/MP	2,288.05	2,298.66	+10.61	+0.46%	+302.30	+302.30
Staff Nurse/ Staff Midwife	26,654.05	26,762.77	+108.72	+0.41%	+1,070.07	+1,070.07
Public Health Nurse	1,562.33	1,557.35	-4.98	-0.32%	+20.06	+20.06
Pre-registration Nurse/ Midwife Intern	27.03	28.16	+1.13	+4.18%	-110.17	-110.17
Pre-registration Nurse Intern (COVID-19)	318.93	229.91	-89.02	-27.91%	+229.91	+229.91
Post-registration Nurse/ Midwife Student	269.82	257.88	-11.94	-4.43%	-35.29	-35.29
Nursing/ Midwifery awaiting registration	71.05	75.75	+4.70	+6.62%	-136.87	-136.87
Nursing/ Midwifery Student	686.83	591.70	-95.13	-13.85%	-52.42	-52.42
Nursing/ Midwifery other	369.85	362.10	-7.75	-2.10%	+12.14	+12.14
<b>Nursing &amp; Midwifery</b>	<b>39,893.17</b>	<b>39,916.60</b>	<b>+23.43</b>	<b>+0.06%</b>	<b>+1,712.06</b>	<b>+1,712.06</b>
Therapy Professions	5,547.19	5,565.11	+17.92	+0.32%	+330.80	+330.80
Health Science/ Diagnostics	4,801.69	4,792.17	-9.52	-0.20%	+234.15	+234.15
Social Care	2,899.54	2,908.74	+9.20	+0.32%	+198.64	+198.64
Social Workers	1,231.79	1,238.46	+6.67	+0.54%	+73.72	+73.72
Psychologists	1,065.81	1,066.29	+.48	+0.05%	+62.23	+62.23
Pharmacy	1,150.06	1,163.57	+13.51	+1.17%	+125.81	+125.81
H&SC, Other	1,063.08	1,072.76	+9.68	+0.91%	+7.84	+7.84
<b>Health &amp; Social Care Professionals</b>	<b>17,759.16</b>	<b>17,807.10</b>	<b>+47.94</b>	<b>+0.27%</b>	<b>+1,033.19</b>	<b>+1,033.19</b>
Management (VIII & above)	1,961.19	1,969.35	+8.16	+0.42%	+127.52	+127.52
Administrative/ Supervisory (V to VII)	5,759.73	5,821.15	+61.42	+1.07%	+621.79	+621.79
Clerical (III & IV)	11,984.46	12,038.01	+53.55	+0.45%	+232.91	+232.91
<b>Management &amp; Administrative</b>	<b>19,705.38</b>	<b>19,828.51</b>	<b>+123.13</b>	<b>+0.62%</b>	<b>+982.22</b>	<b>+982.22</b>
Support	8,639.11	8,675.92	+36.81	+0.43%	+441.85	+441.85
Maintenance/ Technical	1,200.20	1,199.82	-.38	-0.03%	+17.47	+17.47
<b>General Support</b>	<b>9,839.31</b>	<b>9,875.74</b>	<b>+36.43</b>	<b>+0.37%</b>	<b>+459.32</b>	<b>+459.32</b>
Health Care Assistants	18,183.33	18,553.60	+370.27	+2.04%	+1,158.08	+1,158.08
Home Help	3,474.44	3,543.16	+68.72	+1.98%	-25.83	-25.83
Ambulance Staff	1,878.44	1,877.11	-1.33	-0.07%	+49.35	+49.35
Care, other	3,002.97	3,010.83	+7.86	+0.26%	+84.50	+84.50
<b>Patient &amp; Client Care</b>	<b>26,539.18</b>	<b>26,984.70</b>	<b>+445.52</b>	<b>+1.68%</b>	<b>+1,266.10</b>	<b>+1,266.10</b>



**Employment by Administration (HSE / S38): December 2020**

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>125,507.78</b>	<b>126,174.26</b>	<b>+666.48</b>	<b>+0.53%</b>	<b>+6,357.06</b>	<b>+6,357.06</b>
<b>HSE</b>	<b>80,621.37</b>	<b>81,192.38</b>	<b>+571.01</b>	<b>+0.71%</b>	<b>+4,286.97</b>	<b>+4,286.97</b>
<b>Section 38 Hospitals</b>	<b>28,226.20</b>	<b>28,233.82</b>	<b>+7.62</b>	<b>+0.03%</b>	<b>+1,546.86</b>	<b>+1,546.86</b>
<b>Section 38 Voluntary Agencies</b>	<b>16,660.21</b>	<b>16,748.06</b>	<b>+87.85</b>	<b>+0.53%</b>	<b>+523.23</b>	<b>+523.23</b>

**HSE**

Dec 2020 (Dec 2019 figure: 76,372)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>80,621.37</b>	<b>81,192.38</b>	<b>+571.01</b>	<b>+0.71%</b>	<b>+4,286.97</b>	<b>+4,286.97</b>
Consultants	1,997.58	1,994.62	-2.96	-0.15%	+95.93	+95.93
Registrars	2,431.36	2,433.17	+1.81	+0.07%	+120.53	+120.53
SHO/ Interns	2,335.11	2,334.57	-0.54	-0.02%	+287.29	+287.29
Medical/ Dental, other	786.24	784.02	-2.22	-0.28%	+19.64	+19.64
<b>Medical &amp; Dental</b>	<b>7,550.29</b>	<b>7,546.38</b>	<b>-3.91</b>	<b>-0.05%</b>	<b>+523.39</b>	<b>+523.39</b>
Nurse/ Midwife Manager	5,220.32	5,228.27	+7.95	+0.15%	+243.49	+243.49
Nurse/ Midwife Specialist & AN/MP	1,473.46	1,482.26	+8.80	+0.60%	+205.80	+205.80
Staff Nurse/ Staff Midwife	17,205.39	17,301.79	+96.40	+0.56%	+715.18	+715.18
Public Health Nurse	1,562.33	1,557.35	-4.98	-0.32%	+20.06	+20.06
Pre-registration Nurse/ Midwife Intern	15.03	9.63	-5.40	-35.93%	-49.80	-49.80
Pre-registration Nurse Intern (COVID-19)	175.84	114.70	-61.14	-34.77%	+114.70	+114.70
Post-registration Nurse/ Midwife Student	164.98	163.95	-1.03	-0.62%	-10.37	-10.37
Nursing/ Midwifery awaiting registration	33.28	34.25	+0.97	+2.91%	-106.37	-106.37
Nursing/ Midwifery Student	389.13	322.53	-66.60	-17.12%	-51.84	-51.84
Nursing/ Midwifery other	206.81	201.38	-5.43	-2.63%	+17.90	+17.90
<b>Nursing &amp; Midwifery</b>	<b>26,057.44</b>	<b>26,093.58</b>	<b>+36.14</b>	<b>+0.14%</b>	<b>+1,150.59</b>	<b>+1,150.59</b>
Therapy Professions	3,887.97	3,902.24	+14.27	+0.37%	+255.09	+255.09
Health Science/ Diagnostics	2,861.31	2,863.85	+2.54	+0.09%	+176.89	+176.89
Social Care	187.80	191.43	+3.63	+1.93%	+13.80	+13.80
Social Workers	751.44	757.17	+5.73	+0.76%	+55.12	+55.12
Psychologists	797.80	795.90	-1.90	-0.24%	+28.96	+28.96
Pharmacy	655.85	665.15	+9.30	+1.42%	+94.91	+94.91
H&SC, Other	905.26	910.27	+5.01	+0.55%	+8.11	+8.11
<b>Health &amp; Social Care Professionals</b>	<b>10,047.43</b>	<b>10,086.01</b>	<b>+38.58</b>	<b>+0.38%</b>	<b>+632.88</b>	<b>+632.88</b>
Management (VIII & above)	1,520.14	1,521.32	+1.18	+0.08%	+86.01	+86.01
Administrative/ Supervisory (V to VII)	3,747.28	3,795.75	+48.47	+1.29%	+459.56	+459.56
Clerical (III & IV)	8,561.80	8,616.91	+55.11	+0.64%	+201.76	+201.76
<b>Management &amp; Administrative</b>	<b>13,829.22</b>	<b>13,933.98</b>	<b>+104.76</b>	<b>+0.76%</b>	<b>+747.33</b>	<b>+747.33</b>
Support	5,288.93	5,326.94	+38.01	+0.72%	+388.84	+388.84
Maintenance/ Technical	821.56	821.22	-0.34	-0.04%	+5.33	+5.33
<b>General Support</b>	<b>6,110.49</b>	<b>6,148.16</b>	<b>+37.67</b>	<b>+0.62%</b>	<b>+394.17</b>	<b>+394.17</b>
Health Care Assistants	10,354.47	10,650.84	+296.37	+2.86%	+767.79	+767.79
Home Help	3,474.44	3,543.16	+68.72	+1.98%	-25.83	-25.83
Ambulance Staff	1,878.44	1,877.11	-1.33	-0.07%	+49.35	+49.35
Care, other	1,319.15	1,313.16	-5.99	-0.45%	+47.30	+47.30
<b>Patient &amp; Client Care</b>	<b>17,026.50</b>	<b>17,384.27</b>	<b>+357.77</b>	<b>+2.10%</b>	<b>+838.61</b>	<b>+838.61</b>

**Section 38 Hospitals**

Dec 2020 (Dec 2019 figure: 25,668)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>28,226.20</b>	<b>28,233.82</b>	<b>+7.62</b>	<b>+0.03%</b>	<b>+1,546.86</b>	<b>+1,546.86</b>
Consultants	1,414.60	1,412.91	-1.69	-0.12%	+109.76	+109.76
Registrars	1,407.48	1,404.08	-3.40	-0.24%	+80.11	+80.11
SHO/ Interns	1,223.69	1,220.18	-3.51	-0.29%	+186.93	+186.93
Medical/ Dental, other	24.11	24.71	+60	+2.49%	+1.73	+1.73
<b>Medical &amp; Dental</b>	<b>4,069.88</b>	<b>4,061.88</b>	<b>-8.00</b>	<b>-0.20%</b>	<b>+378.53</b>	<b>+378.53</b>
Nurse/ Midwife Manager	2,345.08	2,343.88	-1.20	-0.05%	+120.69	+120.69
Nurse/ Midwife Specialist & AN/MP	720.46	720.95	+49	+0.07%	+84.74	+84.74
Staff Nurse/ Staff Midwife	7,224.63	7,223.77	-.86	-0.01%	+307.73	+307.73
Pre-registration Nurse/ Midwife Intern	12.00	8.53	-3.47	-28.92%	-38.37	-38.37
Pre-registration Nurse Intern (COVID-19)	117.30	90.99	-26.31	-22.43%	+90.99	+90.99
Post-registration Nurse/ Midwife Student	102.96	93.93	-9.03	-8.77%	-24.92	-24.92
Nursing/ Midwifery awaiting registration	37.77	41.50	+3.73	+9.88%	-30.50	-30.50
Nursing/ Midwifery Student	270.03	234.95	-35.08	-12.99%	-2.80	-2.80
Nursing/ Midwifery other	142.38	139.11	-3.27	-2.30%	-8.39	-8.39
<b>Nursing &amp; Midwifery</b>	<b>10,702.58</b>	<b>10,662.66</b>	<b>-39.92</b>	<b>-0.37%</b>	<b>+501.97</b>	<b>+501.97</b>
Therapy Professions	1,102.88	1,105.36	+2.48	+0.22%	+77.48	+77.48
Health Science/ Diagnostics	1,917.65	1,906.60	-11.05	-0.58%	+58.26	+58.26
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	275.12	275.30	+1.18	+0.07%	+18.19	+18.19
Psychologists	98.99	100.24	+1.25	+1.26%	+8.15	+8.15
Pharmacy	471.76	475.72	+3.96	+0.84%	+31.06	+31.06
H&SC, Other	98.08	107.54	+9.46	+9.65%	+9.74	+9.74
<b>Health &amp; Social Care Professionals</b>	<b>3,965.48</b>	<b>3,971.76</b>	<b>+6.28</b>	<b>+0.16%</b>	<b>+202.88</b>	<b>+202.88</b>
Management (VIII & above)	283.28	287.51	+4.23	+1.49%	+28.39	+28.39
Administrative/ Supervisory (V to VII)	1,585.87	1,596.24	+10.37	+0.65%	+144.82	+144.82
Clerical (III & IV)	2,793.58	2,792.73	-.85	-0.03%	+20.50	+20.50
<b>Management &amp; Administrative</b>	<b>4,662.73</b>	<b>4,676.48</b>	<b>+13.75</b>	<b>+0.29%</b>	<b>+193.71</b>	<b>+193.71</b>
Support	2,521.31	2,533.43	+12.12	+0.48%	+118.33	+118.33
Maintenance/ Technical	243.40	244.31	+91	+0.37%	+6.09	+6.09
<b>General Support</b>	<b>2,764.71</b>	<b>2,777.74</b>	<b>+13.03</b>	<b>+0.47%</b>	<b>+124.42</b>	<b>+124.42</b>
Health Care Assistants	1,997.27	2,017.77	+20.50	+1.03%	+144.89	+144.89
Care, other	63.55	65.53	+1.98	+3.12%	+46	+46
<b>Patient &amp; Client Care</b>	<b>2,060.82</b>	<b>2,083.30</b>	<b>+22.48</b>	<b>+1.09%</b>	<b>+145.35</b>	<b>+145.35</b>

**Section 38 Voluntary Agencies**

Dec 2020 (Dec 2019 figure: 15,818)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>16,660.21</b>	<b>16,748.06</b>	<b>+87.85</b>	<b>+0.53%</b>	<b>+523.23</b>	<b>+523.23</b>
Consultants	50.20	50.74	+54	+1.08%	+2.51	+2.51
Registrars	37.64	38.53	+89	+2.36%	-4.33	-4.33
SHO/ Interns	39.45	39.65	+20	+0.51%	+4.06	+4.06
Medical/ Dental, other	24.12	24.43	+31	+1.29%	+0.01	+0.01
<b>Medical &amp; Dental</b>	<b>151.41</b>	<b>153.35</b>	<b>+1.94</b>	<b>+1.28%</b>	<b>+2.25</b>	<b>+2.25</b>
Nurse/ Midwife Manager	766.66	771.87	+5.21	+0.68%	-4.27	-4.27
Nurse/ Midwife Specialist & AN/MP	94.13	95.45	+1.32	+1.40%	+11.76	+11.76
Staff Nurse/ Staff Midwife	2,224.03	2,237.21	+13.18	+0.59%	+47.16	+47.16
Pre-registration Nurse/ Midwife Intern		10.00	+10.00	-100.00%	-22.00	-22.00
Pre-registration Nurse Intern (COVID-19)	25.79	24.22	-1.57	-6.09%	+24.22	+24.22
Post-registration Nurse/ Midwife Student	1.88		-1.88	-100.00%		
Nursing/ Midwifery Student	27.67	34.22	+6.55	+23.67%	+2.22	+2.22
Nursing/ Midwifery other	20.66	21.61	+95	+4.60%	+2.63	+2.63
<b>Nursing &amp; Midwifery</b>	<b>3,133.15</b>	<b>3,160.36</b>	<b>+27.21</b>	<b>+0.87%</b>	<b>+59.50</b>	<b>+59.50</b>
Therapy Professions	556.34	557.51	+1.17	+0.21%	-1.77	-1.77
Health Science/ Diagnostics	22.73	21.72	-1.01	-4.44%	-1.00	-1.00
Social Care	2,710.74	2,716.31	+5.57	+0.21%	+184.84	+184.84
Social Workers	205.23	205.99	+76	+0.37%	+41	+41
Psychologists	169.02	170.15	+1.13	+0.67%	+25.12	+25.12
Pharmacy	22.45	22.70	+25	+1.11%	-16	-16
H&SC, Other	59.74	54.95	-4.79	-8.02%	-10.01	-10.01
<b>Health &amp; Social Care Professionals</b>	<b>3,746.25</b>	<b>3,749.33</b>	<b>+3.08</b>	<b>+0.08%</b>	<b>+197.43</b>	<b>+197.43</b>
Management (VIII & above)	157.77	160.52	+2.75	+1.74%	+13.12	+13.12
Administrative/ Supervisory (V to VII)	426.58	429.16	+2.58	+0.60%	+17.41	+17.41
Clerical (III & IV)	629.08	628.37	-.71	-0.11%	+10.65	+10.65
<b>Management &amp; Administrative</b>	<b>1,213.43</b>	<b>1,218.05</b>	<b>+4.62</b>	<b>+0.38%</b>	<b>+41.18</b>	<b>+41.18</b>
Support	828.87	815.55	-13.32	-1.61%	-65.32	-65.32
Maintenance/ Technical	135.24	134.29	-.95	-0.70%	+6.05	+6.05
<b>General Support</b>	<b>964.11</b>	<b>949.84</b>	<b>-14.27</b>	<b>-1.48%</b>	<b>-59.27</b>	<b>-59.27</b>
Health Care Assistants	5,831.59	5,884.99	+53.40	+0.92%	+245.40	+245.40
Care, other	1,620.27	1,632.14	+11.87	+0.73%	+36.74	+36.74
<b>Patient &amp; Client Care</b>	<b>7,451.86</b>	<b>7,517.13</b>	<b>+65.27</b>	<b>+0.88%</b>	<b>+282.14</b>	<b>+282.14</b>

## Employment by Hospital Group, CHO etc. Dec 2020

### National Ambulance Service

Dec 2020 (Dec 2019 figure: 1,933)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>1,992.27</b>	<b>1,989.75</b>	<b>-2.52</b>	<b>-0.13%</b>	<b>+56.76</b>	<b>+56.76</b>
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.00</b>
Nurse/ Midwife Manager	1.00	1.00	+0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife	1.00	1.00	+0.00	%	+0.00	+0.00
<b>Nursing &amp; Midwifery</b>	<b>2.00</b>	<b>2.00</b>	<b>+0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.00</b>
Therapy Professions	1.00	1.00	+0.00	%	+0.00	+0.00
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.00</b>
Management (VIII & above)	13.44	14.24	+0.80	+5.95%	+2.03	+2.03
Administrative/ Supervisory (V to VII)	32.80	32.78	-0.02	-0.06%	+4.18	+4.18
Clerical (III & IV)	43.70	41.57	-2.13	-4.87%	+3.32	+3.32
<b>Management &amp; Administrative</b>	<b>89.94</b>	<b>88.59</b>	<b>-1.35</b>	<b>-1.50%</b>	<b>+6.53</b>	<b>+6.53</b>
Support	3.51	3.51	+0.00	%	+0.01	+0.01
Maintenance/ Technical	2.00	2.00	+0.00	%	+0.00	+0.00
<b>General Support</b>	<b>5.51</b>	<b>5.51</b>	<b>+0.00</b>	<b>%</b>	<b>+0.01</b>	<b>+0.01</b>
Health Care Assistants	2.00	2.00	+0.00	%	+0.00	+0.00
Ambulance Staff	1,877.44	1,876.11	-1.33	-0.07%	+51.35	+51.35
Care, other	13.38	13.54	+0.16	+1.20%	-1.13	-1.13
<b>Patient &amp; Client Care</b>	<b>1,892.82</b>	<b>1,891.65</b>	<b>-1.17</b>	<b>-0.06%</b>	<b>+50.22</b>	<b>+50.22</b>

### Children's Health Ireland

Dec 2020 (Dec 2019 figure: 3,602)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>3,741.21</b>	<b>3,762.27</b>	<b>+21.06</b>	<b>+0.56%</b>	<b>+159.80</b>	<b>+159.80</b>
Consultants	236.17	236.89	+0.72	+0.30%	+16.78	+16.78
Registrars	216.77	217.46	+0.69	+0.32%	+13.22	+13.22
SHO/ Interns	94.89	95.19	+0.30	+0.32%	+7.20	+7.20
Medical/ Dental, other	1.39	1.39	+0.00	%	+0.00	+0.00
<b>Medical &amp; Dental</b>	<b>549.22</b>	<b>550.93</b>	<b>+1.71</b>	<b>+0.31%</b>	<b>+37.20</b>	<b>+37.20</b>
Nurse/ Midwife Manager	335.43	334.06	-1.37	-0.41%	+2.83	+2.83
Nurse/ Midwife Specialist & AN/MP	172.46	172.11	-0.35	-0.20%	+20.24	+20.24
Staff Nurse/ Staff Midwife	845.29	850.47	+5.18	+0.61%	+45.05	+45.05
Pre-registration Nurse/ Midwife Intern				-100.00%	-12.37	-12.37
Pre-registration Nurse Intern (COVID-19)	13.00	13.06	+0.06	+0.46%	+13.06	+13.06
Post-registration Nurse/ Midwife Student	51.96	42.93	-9.03	-17.38%	-19.92	-19.92
Nursing/ Midwifery Student	64.96	55.99	-8.97	-13.81%	-19.23	-19.23
Nursing/ Midwifery other	8.11	8.25	+0.14	+1.73%	-2.21	-2.21
<b>Nursing &amp; Midwifery</b>	<b>1,426.25</b>	<b>1,420.88</b>	<b>-5.37</b>	<b>-0.38%</b>	<b>+46.68</b>	<b>+46.68</b>
Therapy Professions	142.28	145.37	+3.09	+2.17%	+9.21	+9.21
Health Science/ Diagnostics	280.06	284.81	+4.75	+1.70%	+4.57	+4.57
Social Workers	58.04	59.78	+1.74	+3.00%	+2.96	+2.96
Psychologists	40.93	41.80	+0.87	+2.13%	+3.75	+3.75
Pharmacy	51.99	51.34	-0.65	-1.25%	+6.61	+6.61
H&SC, Other	26.16	25.78	-0.38	-1.45%	+0.71	+0.71
<b>Health &amp; Social Care Professionals</b>	<b>599.46</b>	<b>608.88</b>	<b>+9.42</b>	<b>+1.57%</b>	<b>+27.81</b>	<b>+27.81</b>
Management (VIII & above)	54.09	53.63	-0.46	-0.85%	+1.40	+1.40
Administrative/ Supervisory (V to VII)	293.48	298.67	+5.19	+1.77%	+26.78	+26.78
Clerical (III & IV)	409.90	409.33	-0.57	-0.14%	-11.02	-11.02
<b>Management &amp; Administrative</b>	<b>757.47</b>	<b>761.63</b>	<b>+4.16</b>	<b>+0.55%</b>	<b>+17.16</b>	<b>+17.16</b>
Support	204.72	209.64	+4.92	+2.40%	+14.56	+14.56
Maintenance/ Technical	14.91	15.00	+0.09	+0.60%	+0.00	+0.00
<b>General Support</b>	<b>219.63</b>	<b>224.64</b>	<b>+5.01</b>	<b>+2.28%</b>	<b>+14.56</b>	<b>+14.56</b>
Health Care Assistants	176.16	181.86	+5.70	+3.24%	+16.85	+16.85
Care, other	13.02	13.45	+0.43	+3.30%	-0.46	-0.46
<b>Patient &amp; Client Care</b>	<b>189.18</b>	<b>195.31</b>	<b>+6.13</b>	<b>+3.24%</b>	<b>+16.39</b>	<b>+16.39</b>

## Dublin Midlands Hospital Group

Dec 2020 (Dec 2019 figure: 10,819)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>11,300.98</b>	<b>11,287.71</b>	<b>-13.27</b>	<b>-0.12%</b>	<b>+469.15</b>	<b>+469.15</b>
Consultants	500.93	499.26	-1.67	-0.33%	+35.45	+35.45
Registrars	523.37	521.93	-1.44	-0.28%	+32.11	+32.11
SHO/ Interns	459.28	460.30	+1.02	+0.22%	+36.65	+36.65
Medical/ Dental, other	6.74	7.31	+0.57	+8.46%	+0.51	+0.51
<b>Medical &amp; Dental</b>	<b>1,490.32</b>	<b>1,488.80</b>	<b>-1.52</b>	<b>-0.10%</b>	<b>+104.72</b>	<b>+104.72</b>
Nurse/ Midwife Manager	912.88	908.39	-4.49	-0.49%	+31.17	+31.17
Nurse/ Midwife Specialist & AN/MP	233.45	236.11	+2.66	+1.14%	+31.56	+31.56
Staff Nurse/ Staff Midwife	2,935.00	2,950.40	+15.40	+0.52%	+115.16	+115.16
Pre-registration Nurse/ Midwife Intern		0.03	+0.03	-100.00%	-7.76	-7.76
Pre-registration Nurse Intern (C0VID-19)	42.97	27.75	-15.22	-35.42%	+27.75	+27.75
Post-registration Nurse/ Midwife Student	12.00	12.00	+0.00	%	-1.00	-1.00
Nursing/ Midwifery awaiting registration	7.40	4.25	-3.15	-42.57%	-16.75	-16.75
Nursing/ Midwifery Student	62.37	44.03	-18.34	-29.41%	+2.24	+2.24
Nursing/ Midwifery other	38.01	37.61	-0.40	-1.05%	+1.92	+1.92
<b>Nursing &amp; Midwifery</b>	<b>4,181.71</b>	<b>4,176.54</b>	<b>-5.17</b>	<b>-0.12%</b>	<b>+182.05</b>	<b>+182.05</b>
Therapy Professions	393.25	397.14	+3.89	+0.99%	+30.29	+30.29
Health Science/ Diagnostics	1,014.98	1,000.77	-14.21	-1.40%	+22.26	+22.26
Social Workers	87.12	87.43	+0.31	+0.36%	+7.97	+7.97
Psychologists	13.54	13.42	-0.12	-0.89%	+0.82	+0.82
Pharmacy	241.08	243.32	+2.24	+0.93%	+22.96	+22.96
H&SC, Other	34.18	45.93	+11.75	+34.38%	+12.06	+12.06
<b>Health &amp; Social Care Professionals</b>	<b>1,784.15</b>	<b>1,788.01</b>	<b>+3.86</b>	<b>+0.22%</b>	<b>+96.36</b>	<b>+96.36</b>
Management (VIII & above)	126.09	126.25	+0.16	+0.13%	+8.94	+8.94
Administrative/ Supervisory (V to VII)	517.64	522.65	+5.01	+0.97%	+28.42	+28.42
Clerical (III & IV)	1,055.47	1,045.75	-9.72	-0.92%	-9.31	-9.31
<b>Management &amp; Administrative</b>	<b>1,699.20</b>	<b>1,694.65</b>	<b>-4.55</b>	<b>-0.27%</b>	<b>+28.05</b>	<b>+28.05</b>
Support	781.08	771.36	-9.72	-1.24%	+7.01	+7.01
Maintenance/ Technical	132.02	129.60	-2.42	-1.83%	-0.42	-0.42
<b>General Support</b>	<b>913.10</b>	<b>900.96</b>	<b>-12.14</b>	<b>-1.33%</b>	<b>+6.59</b>	<b>+6.59</b>
Health Care Assistants	1,212.91	1,217.48	+4.57	+0.38%	+50.77	+50.77
Care, other	19.59	21.27	+1.68	+8.58%	+0.61	+0.61
<b>Patient &amp; Client Care</b>	<b>1,232.50</b>	<b>1,238.75</b>	<b>+6.25</b>	<b>+0.51%</b>	<b>+51.38</b>	<b>+51.38</b>

## Ireland East Hospital Group

Dec 2020 (Dec 2019 figure: 12,045)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>12,908.14</b>	<b>12,923.14</b>	<b>+15.00</b>	<b>+0.12%</b>	<b>+878.30</b>	<b>+878.30</b>
Consultants	587.33	586.55	-0.78	-0.13%	+48.06	+48.06
Registrars	662.83	657.83	-5.00	-0.75%	+39.23	+39.23
SHO/ Interns	672.67	669.10	-3.57	-0.53%	+99.18	+99.18
Medical/ Dental, other	27.53	27.72	+0.19	+0.69%	+2.11	+2.11
<b>Medical &amp; Dental</b>	<b>1,950.36</b>	<b>1,941.20</b>	<b>-9.16</b>	<b>-0.47%</b>	<b>+188.58</b>	<b>+188.58</b>
Nurse/ Midwife Manager	1,024.16	1,018.57	-5.59	-0.55%	+88.45	+88.45
Nurse/ Midwife Specialist & AN/MP	336.84	337.29	+0.45	+0.13%	+30.30	+30.30
Staff Nurse/ Staff Midwife	3,332.80	3,336.11	+3.31	+0.10%	+98.86	+98.86
Pre-registration Nurse/ Midwife Intern	12.00	10.32	-1.68	-14.00%	-14.91	-14.91
Pre-registration Nurse Intern (C0VID-19)	52.18	47.18	-5.00	-9.58%	+47.18	+47.18
Post-registration Nurse/ Midwife Student	17.00	17.00	+0.00	%	-4.00	-4.00
Nursing/ Midwifery awaiting registration	33.85	34.00	+0.15	+0.44%	+23.23	+23.23
Nursing/ Midwifery Student	115.03	108.50	-6.53	-5.68%	+51.50	+51.50
Nursing/ Midwifery other	74.83	72.81	-2.02	-2.70%	-2.89	-2.89
<b>Nursing &amp; Midwifery</b>	<b>4,883.66</b>	<b>4,873.28</b>	<b>-10.38</b>	<b>-0.21%</b>	<b>+266.22</b>	<b>+266.22</b>
Therapy Professions	478.36	477.66	-0.70	-0.15%	+55.66	+55.66
Health Science/ Diagnostics	789.92	791.05	+1.13	+0.14%	+57.19	+57.19
Social Workers	74.95	73.82	-1.13	-1.51%	+3.78	+3.78
Psychologists	21.87	21.87	+0.00	+0.00%	+0.02	+0.02
Pharmacy	187.01	192.33	+5.32	+2.84%	+4.37	+4.37
H&SC, Other	29.13	27.32	-1.81	-6.21%	+1.26	+1.26
<b>Health &amp; Social Care Professionals</b>	<b>1,581.24</b>	<b>1,584.05</b>	<b>+2.81</b>	<b>+0.18%</b>	<b>+122.28</b>	<b>+122.28</b>
Management (VIII & above)	97.80	100.81	+3.01	+3.08%	+17.60	+17.60
Administrative/ Supervisory (V to VII)	600.15	598.82	-1.33	-0.22%	+82.75	+82.75
Clerical (III & IV)	1,217.46	1,223.72	+6.26	+0.51%	+10.03	+10.03
<b>Management &amp; Administrative</b>	<b>1,915.41</b>	<b>1,923.35</b>	<b>+7.94</b>	<b>+0.41%</b>	<b>+110.38</b>	<b>+110.38</b>
Support	1,302.15	1,312.50	+10.35	+0.79%	-10.63	-10.63
Maintenance/ Technical	119.70	118.52	-1.18	-0.99%	+6.17	+6.17
<b>General Support</b>	<b>1,421.85</b>	<b>1,431.02</b>	<b>+9.17</b>	<b>+0.64%</b>	<b>-4.46</b>	<b>-4.46</b>
Health Care Assistants	1,127.78	1,141.65	+13.87	+1.23%	+192.66	+192.66
Care, other	27.84	28.59	+0.75	+2.69%	+2.64	+2.64
<b>Patient &amp; Client Care</b>	<b>1,155.62</b>	<b>1,170.24</b>	<b>+14.62</b>	<b>+1.27%</b>	<b>+195.30</b>	<b>+195.30</b>

## RCSI Hospitals Group

Dec 2020 (Dec 2019 figure: 9,663)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>10,173.28</b>	<b>10,197.31</b>	<b>+24.03</b>	<b>+0.24%</b>	<b>+534.25</b>	<b>+534.25</b>
Consultants	468.16	470.13	+1.97	+0.42%	+29.52	+29.52
Registrars	509.02	508.12	-90	-0.18%	+26.77	+26.77
SHO/ Interns	511.97	510.01	-1.96	-0.38%	+71.29	+71.29
Medical/ Dental, other	6.53	6.53	+0.00	%	+1.22	+1.22
<b>Medical &amp; Dental</b>	<b>1,495.68</b>	<b>1,494.79</b>	<b>-89</b>	<b>-0.06%</b>	<b>+128.80</b>	<b>+128.80</b>
Nurse/ Midwife Manager	817.44	820.36	+2.92	+0.36%	+51.19	+51.19
Nurse/ Midwife Specialist & AN/MP	212.22	208.25	-3.97	-1.87%	+22.80	+22.80
Staff Nurse/ Staff Midwife	2,732.06	2,767.15	+35.09	+1.28%	+178.72	+178.72
Pre-registration Nurse/ Midwife Intern	0.58		-58	-100.00%	-2.46	-2.46
Pre-registration Nurse Intern (C0VID-19)	32.00	12.88	-19.12	-59.75%	+12.88	+12.88
Post-registration Nurse/ Midwife Student	37.81	37.91	+10	+0.26%	-3.91	-3.91
Nursing/ Midwifery awaiting registration	0.50	0.25	-25	-50.00%	-61.75	-61.75
Nursing/ Midwifery Student	70.89	51.04	-19.85	-28.00%	-55.24	-55.24
Nursing/ Midwifery other	41.79	41.82	+03	+0.07%	-1.07	-1.07
<b>Nursing &amp; Midwifery</b>	<b>3,874.40</b>	<b>3,888.62</b>	<b>+14.22</b>	<b>+0.37%</b>	<b>+196.40</b>	<b>+196.40</b>
Therapy Professions	361.56	361.75	+19	+0.05%	+29.42	+29.42
Health Science/ Diagnostics	609.87	609.05	-82	-0.13%	+20.27	+20.27
Social Workers	65.03	65.98	+95	+1.46%	+15	+15
Psychologists	12.11	12.11	+00	%	+00	+00
Pharmacy	144.83	146.10	+1.27	+0.88%	+19.39	+19.39
H&SC, Other	11.72	11.72	+00	%	-2.75	-2.75
<b>Health &amp; Social Care Professionals</b>	<b>1,205.12</b>	<b>1,206.71</b>	<b>+1.59</b>	<b>+0.13%</b>	<b>+66.48</b>	<b>+66.48</b>
Management (VIII & above)	96.90	97.50	+60	+0.62%	+15.60	+15.60
Administrative/ Supervisory (V to VII)	406.50	414.74	+8.24	+2.03%	+65.94	+65.94
Clerical (III & IV)	1,031.90	1,025.72	-6.18	-0.60%	-5.68	-5.68
<b>Management &amp; Administrative</b>	<b>1,535.30</b>	<b>1,537.96</b>	<b>+2.66</b>	<b>+0.17%</b>	<b>+75.86</b>	<b>+75.86</b>
Support	995.20	1,001.93	+6.73	+0.68%	+27.94	+27.94
Maintenance/ Technical	88.80	91.08	+2.28	+2.57%	+2.04	+2.04
<b>General Support</b>	<b>1,084.00</b>	<b>1,093.01</b>	<b>+9.01</b>	<b>+0.83%</b>	<b>+29.98</b>	<b>+29.98</b>
Health Care Assistants	945.59	941.97	-3.62	-0.38%	+39.63	+39.63
Care, other	33.19	34.25	+1.06	+3.19%	-2.90	-2.90
<b>Patient &amp; Client Care</b>	<b>978.78</b>	<b>976.22</b>	<b>-2.56</b>	<b>-0.26%</b>	<b>+36.73</b>	<b>+36.73</b>

## Saoita University Hospital Care

Dec 2020 (Dec 2019 figure: 9,253)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>9,820.82</b>	<b>9,828.96</b>	<b>+8.14</b>	<b>+0.08%</b>	<b>+575.66</b>	<b>+575.66</b>
Consultants	478.16	476.30	-1.86	-0.39%	+13.64	+13.64
Registrars	464.92	468.24	+3.32	+0.71%	+23.62	+23.62
SHO/ Interns	642.80	637.21	-5.59	-0.87%	+102.32	+102.32
Medical/ Dental, other	12.73	12.16	-57	-4.48%	+1.91	+1.91
<b>Medical &amp; Dental</b>	<b>1,598.61</b>	<b>1,593.91</b>	<b>-4.70</b>	<b>-0.29%</b>	<b>+141.49</b>	<b>+141.49</b>
Nurse/ Midwife Manager	588.39	589.02	+63	+0.11%	+22.13	+22.13
Nurse/ Midwife Specialist & AN/MP	235.52	236.25	+73	+0.31%	+18.08	+18.08
Staff Nurse/ Staff Midwife	2,856.99	2,870.96	+13.97	+0.49%	+106.69	+106.69
Public Health Nurse	1.48	1.45	-03	-2.03%	-0.01	-0.01
Pre-registration Nurse/ Midwife Intern		3.25	+3.25	-100.00%	+1.67	+1.67
Pre-registration Nurse Intern (C0VID-19)	45.06	30.84	-14.22	-31.56%	+30.84	+30.84
Post-registration Nurse/ Midwife Student	9.94	8.96	-98	-9.86%	-3.04	-3.04
Nursing/ Midwifery awaiting registration	2.49	0.96	-1.53	-61.45%	-35.14	-35.14
Nursing/ Midwifery Student	57.49	44.01	-13.48	-23.45%	-5.67	-5.67
Nursing/ Midwifery other	40.54	39.38	-1.16	-2.86%	+6.50	+6.50
<b>Nursing &amp; Midwifery</b>	<b>3,780.41</b>	<b>3,781.07</b>	<b>+66</b>	<b>+0.02%</b>	<b>+147.72</b>	<b>+147.72</b>
Therapy Professions	269.03	271.49	+2.46	+0.91%	+9.53	+9.53
Health Science/ Diagnostics	658.50	655.98	-2.52	-0.38%	+37.96	+37.96
Social Care	2.80	3.18	+38	+13.57%	+83	+83
Social Workers	29.77	30.52	+75	+2.52%	+4.16	+4.16
Psychologists	2.70	1.80	-90	-33.33%	+1.00	+1.00
Pharmacy	157.43	159.67	+2.24	+1.42%	+23.04	+23.04
H&SC, Other	10.90	13.72	+2.82	+25.87%	-4.73	-4.73
<b>Health &amp; Social Care Professionals</b>	<b>1,131.13</b>	<b>1,136.36</b>	<b>+5.23</b>	<b>+0.46%</b>	<b>+71.79</b>	<b>+71.79</b>
Management (VIII & above)	53.73	54.41	+68	+1.27%	+3.72	+3.72
Administrative/ Supervisory (V to VII)	285.49	286.01	+52	+0.18%	+49.37	+49.37
Clerical (III & IV)	1,074.34	1,083.51	+9.17	+0.85%	+35.95	+35.95
<b>Management &amp; Administrative</b>	<b>1,413.56</b>	<b>1,423.93</b>	<b>+10.37</b>	<b>+0.73%</b>	<b>+89.04</b>	<b>+89.04</b>
Support	912.42	908.29	-4.13	-0.45%	+72.75	+72.75
Maintenance/ Technical	95.11	93.57	-1.54	-1.62%	-9.45	-9.45
<b>General Support</b>	<b>1,007.53</b>	<b>1,001.86</b>	<b>-5.67</b>	<b>-0.56%</b>	<b>+63.30</b>	<b>+63.30</b>
Health Care Assistants	841.86	844.64	+2.78	+0.33%	+45.56	+45.56
Care, other	47.72	47.19	-53	-1.11%	+16.76	+16.76
<b>Patient &amp; Client Care</b>	<b>889.58</b>	<b>891.83</b>	<b>+2.25</b>	<b>+0.25%</b>	<b>+62.32</b>	<b>+62.32</b>

South/South West Hospital Group

Dec 2020 (Dec 2019 figure: 10,527)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>11,256.19</b>	<b>11,288.11</b>	<b>+31.92</b>	<b>+0.28%</b>	<b>+760.88</b>	<b>+760.88</b>
Consultants	505.95	507.66	+1.71	+0.34%	+29.69	+29.69
Registrars	524.96	529.87	+4.91	+0.94%	+20.85	+20.85
SHO/ Interns	610.39	615.02	+4.63	+0.76%	+78.16	+78.16
Medical/ Dental, other	8.57	8.08	-0.49	-5.72%	-1.35	-1.35
<b>Medical &amp; Dental</b>	<b>1,649.87</b>	<b>1,660.63</b>	<b>+10.76</b>	<b>+0.65%</b>	<b>+127.35</b>	<b>+127.35</b>
Nurse/ Midwife Manager	868.41	856.39	-12.02	-1.38%	-6.61	-6.61
Nurse/ Midwife Specialist & AN/MP	189.59	194.06	+4.47	+2.36%	+47.75	+47.75
Staff Nurse/ Staff Midwife	3,340.35	3,334.20	-6.15	-0.18%	+206.89	+206.89
Public Health Nurse		0.18	+0.18	-100.00%	+0.18	+0.18
Public Health Nurse		0.18	+0.18	-100.00%	+0.18	+0.18
Pre-registration Nurse/ Midwife Intern		0.35	+0.35	-100.00%	-29.65	-29.65
Pre-registration Nurse Intern (COVID-19)	23.05	23.00	-0.05	-0.22%	+23.00	+23.00
Post-registration Nurse/ Midwife Student	21.98	21.92	-0.06	-0.27%	-7.06	-7.06
Nursing/ Midwifery awaiting registration	7.38	17.09	+9.71	+131.57%	+8.09	+8.09
Nursing/ Midwifery Student	52.41	62.36	+9.95	+18.98%	-5.62	-5.62
Nursing/ Midwifery other	13.93	15.16	+1.23	+8.83%	+0.57	+0.57
<b>Nursing &amp; Midwifery</b>	<b>4,464.69</b>	<b>4,462.35</b>	<b>-2.34</b>	<b>-0.05%</b>	<b>+243.16</b>	<b>+243.16</b>
Therapy Professions	354.89	356.99	+2.10	+0.59%	+46.10	+46.10
Health Science/ Diagnostics	854.64	854.08	-0.56	-0.07%	+70.00	+70.00
Social Workers	37.07	36.92	-0.15	-0.40%	+4.38	+4.38
Psychologists	1.50	1.50	+0.00	%	+0.00	+0.00
Pharmacy	149.77	150.02	+0.25	+0.17%	+20.82	+20.82
H&SC, Other	21.97	21.68	-0.29	-1.32%	-2.32	-2.32
<b>Health &amp; Social Care Professionals</b>	<b>1,419.84</b>	<b>1,421.19</b>	<b>+1.35</b>	<b>+0.10%</b>	<b>+138.98</b>	<b>+138.98</b>
Management (VIII & above)	55.26	55.50	+0.24	+0.43%	+5.50	+5.50
Administrative/ Supervisory (V to VII)	319.60	322.12	+2.52	+0.79%	+57.18	+57.18
Clerical (III & IV)	1,265.40	1,269.91	+4.51	+0.36%	+7.73	+7.73
<b>Management &amp; Administrative</b>	<b>1,640.26</b>	<b>1,647.53</b>	<b>+7.27</b>	<b>+0.44%</b>	<b>+63.41</b>	<b>+63.41</b>
Support	1,306.47	1,320.97	+14.50	+1.11%	+102.34	+102.34
Maintenance/ Technical	38.37	40.94	+2.57	+6.70%	+8.34	+8.34
<b>General Support</b>	<b>1,344.84</b>	<b>1,361.91</b>	<b>+17.07</b>	<b>+1.27%</b>	<b>+110.68</b>	<b>+110.68</b>
Health Care Assistants	721.77	719.21	-2.56	-0.35%	+77.46	+77.46
Care, other	14.92	15.29	+0.37	+2.48%	-0.16	-0.16
<b>Patient &amp; Client Care</b>	<b>736.69</b>	<b>734.50</b>	<b>-2.19</b>	<b>-0.30%</b>	<b>+77.30</b>	<b>+77.30</b>

University of Limerick Hospital Group

Dec 2020 (Dec 2019 figure: 4,146)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>4,471.38</b>	<b>4,506.43</b>	<b>+35.05</b>	<b>+0.78%</b>	<b>+360.04</b>	<b>+360.04</b>
Consultants	186.09	183.51	-2.58	-1.39%	+18.37	+18.37
Registrars	205.63	203.73	-1.90	-0.92%	+13.40	+13.40
SHO/ Interns	260.95	258.72	-2.23	-0.85%	+61.92	+61.92
Medical/ Dental, other	0.81	0.81	+0.00	%	+0.00	+0.00
<b>Medical &amp; Dental</b>	<b>653.48</b>	<b>646.77</b>	<b>-6.71</b>	<b>-1.03%</b>	<b>+93.69</b>	<b>+93.69</b>
Nurse/ Midwife Manager	340.32	346.40	+6.08	+1.79%	+21.22	+21.22
Nurse/ Midwife Specialist & AN/MP	82.82	81.47	-1.35	-1.63%	+5.59	+5.59
Staff Nurse/ Staff Midwife	1,296.37	1,300.07	+3.70	+0.29%	+74.04	+74.04
Pre-registration Nurse/ Midwife Intern	1.00	1.00	+0.00	%	-2.12	-2.12
Pre-registration Nurse Intern (COVID-19)	2.00	1.00	-1.00	-50.00%	+1.00	+1.00
Post-registration Nurse/ Midwife Student	11.98	9.99	-1.99	-16.61%	-5.82	-5.82
Nursing/ Midwifery Student	14.98	11.99	-2.99	-19.96%	-6.94	-6.94
Nursing/ Midwifery other	12.65	11.33	-1.32	-10.43%	+0.38	+0.38
<b>Nursing &amp; Midwifery</b>	<b>1,747.14</b>	<b>1,751.26</b>	<b>+4.12</b>	<b>+0.24%</b>	<b>+94.29</b>	<b>+94.29</b>
Therapy Professions	96.03	97.72	+1.69	+1.76%	+13.51	+13.51
Health Science/ Diagnostics	254.66	254.07	-0.59	-0.23%	+1.94	+1.94
Social Workers	9.25	11.15	+1.90	+20.54%	-0.01	-0.01
Psychologists	3.50	3.50	+0.00	%	+0.54	+0.54
Pharmacy	50.16	50.99	+0.83	+1.65%	+6.14	+6.14
H&SC, Other	5.89	5.89	+0.00	%	-1.50	-1.50
<b>Health &amp; Social Care Professionals</b>	<b>419.49</b>	<b>423.32</b>	<b>+3.83</b>	<b>+0.91%</b>	<b>+20.62</b>	<b>+20.62</b>
Management (VIII & above)	36.54	37.29	+0.75	+2.05%	+1.57	+1.57
Administrative/ Supervisory (V to VII)	125.76	128.97	+3.21	+2.55%	+26.20	+26.20
Clerical (III & IV)	503.57	507.64	+4.07	+0.81%	+22.36	+22.36
<b>Management &amp; Administrative</b>	<b>665.87</b>	<b>673.90</b>	<b>+8.03</b>	<b>+1.21%</b>	<b>+50.13</b>	<b>+50.13</b>
Support	558.17	584.17	+26.00	+4.66%	+297.70	+297.70
Maintenance/ Technical	37.46	37.58	+0.12	+0.32%	-0.94	-0.94
<b>General Support</b>	<b>595.63</b>	<b>621.75</b>	<b>+26.12</b>	<b>+4.39%</b>	<b>+296.76</b>	<b>+296.76</b>
Health Care Assistants	383.24	383.45	+0.21	+0.05%	-193.77	-193.77
Care, other	6.53	5.98	-0.55	-8.42%	-1.68	-1.68
<b>Patient &amp; Client Care</b>	<b>389.77</b>	<b>389.43</b>	<b>-0.34</b>	<b>-0.09%</b>	<b>-195.45</b>	<b>-195.45</b>

other Acute Services

Dec 2020 (Dec 2019 figure: 548)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>652.24</b>	<b>655.45</b>	<b>+3.21</b>	<b>+0.49%</b>	<b>+107.03</b>	<b>+107.03</b>
Consultants	12.30	12.30	+0.00	%	+0.00	+0.00
Registrars	8.00	8.00	+0.00	%	+4.00	+4.00
SHO/ Interns	7.00	7.00	+0.00	%	+1.00	+1.00
<b>Medical &amp; Dental</b>	<b>27.30</b>	<b>27.30</b>	<b>+0.00</b>	<b>%</b>	<b>+5.00</b>	<b>+5.00</b>
Nurse/ Midwife Manager	49.48	49.45	-0.03	-0.06%	+2.88	+2.88
Nurse/ Midwife Specialist & AN/MP	2.68	2.68	+0.00	%	+0.01	+0.01
Staff Nurse/ Staff Midwife	117.82	115.46	-2.36	-2.00%	+24.25	+24.25
Nursing/ Midwifery other				-100.00%	-1.00	-1.00
<b>Nursing &amp; Midwifery</b>	<b>169.98</b>	<b>167.59</b>	<b>-2.39</b>	<b>-1.41%</b>	<b>+26.14</b>	<b>+26.14</b>
Therapy Professions	106.52	107.52	+1.00	+0.94%	+15.36	+15.36
Health Science/ Diagnostics	9.31	9.31	+0.00	%	+1.86	+1.86
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	17.96	18.19	+0.23	+1.28%	+5.35	+5.35
Psychologists	13.68	14.18	+0.50	+3.65%	+3.40	+3.40
Pharmacy	13.12	12.68	-0.44	-3.35%	+2.42	+2.42
H&SC, Other	0.61	0.51	-0.10	-16.39%	-0.09	-0.09
<b>Health &amp; Social Care Professionals</b>	<b>162.20</b>	<b>163.39</b>	<b>+1.19</b>	<b>+0.73%</b>	<b>+28.30</b>	<b>+28.30</b>
Management (VIII & above)	38.73	39.81	+1.08	+2.79%	+5.42	+5.42
Administrative/ Supervisory (V to VII)	68.13	69.51	+1.38	+2.03%	+7.60	+7.60
Clerical (III & IV)	49.64	51.19	+1.55	+3.12%	+8.92	+8.92
<b>Management &amp; Administrative</b>	<b>156.50</b>	<b>160.51</b>	<b>+4.01</b>	<b>+2.56%</b>	<b>+21.94</b>	<b>+21.94</b>
Support	39.34	39.24	-0.10	-0.25%	+10.05	+10.05
Maintenance/ Technical	11.00	11.00	+0.00	%	+3.00	+3.00
<b>General Support</b>	<b>50.34</b>	<b>50.24</b>	<b>-0.10</b>	<b>-0.20%</b>	<b>+13.05</b>	<b>+13.05</b>
Health Care Assistants	82.92	83.92	+1.00	+1.21%	+13.10	+13.10
Care, other	3.00	2.50	-0.50	-16.67%	-0.50	-0.50
<b>Patient &amp; Client Care</b>	<b>85.92</b>	<b>86.42</b>	<b>+0.50</b>	<b>+0.58%</b>	<b>+12.60</b>	<b>+12.60</b>

CHO 1

Dec 2020 (Dec 2019 figure: 5,468)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>5,667.10</b>	<b>5,754.85</b>	<b>+87.75</b>	<b>+1.55%</b>	<b>+286.56</b>	<b>+286.56</b>
Consultants	37.84	37.59	-0.25	-0.66%	+3.79	+3.79
Registrars	70.57	71.18	+0.61	+0.86%	+5.84	+5.84
SHO/ Interns	23.53	23.90	+0.37	+1.57%	-2.39	-2.39
Medical/ Dental, other	64.20	80.38	+16.18	+25.20%	+0.33	+0.33
<b>Medical &amp; Dental</b>	<b>196.14</b>	<b>213.05</b>	<b>+16.91</b>	<b>+8.62%</b>	<b>+7.57</b>	<b>+7.57</b>
Nurse/ Midwife Manager	357.49	354.32	-3.17	-0.89%	+4.77	+4.77
Nurse/ Midwife Specialist & AN/MP	118.81	117.89	-0.92	-0.77%	+15.92	+15.92
Staff Nurse/ Staff Midwife	1,018.20	1,028.50	+10.30	+1.01%	+14.50	+14.50
Public Health Nurse	153.21	152.63	-0.58	-0.38%	-3.28	-3.28
Pre-registration Nurse/ Midwife Intern	1.46		-1.46	-100.00%	-3.00	-3.00
Pre-registration Nurse Intern (COVID-19)	20.23	9.49	-10.74	-53.09%	+9.49	+9.49
Post-registration Nurse/ Midwife Student	3.00	3.00	+0.00	%	-3.98	-3.98
Nursing/ Midwifery awaiting registration	11.00	11.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery Student	35.69	23.49	-12.20	-34.18%	+2.51	+2.51
Nursing/ Midwifery other	7.75	6.80	-0.95	-12.26%	+1.08	+1.08
<b>Nursing &amp; Midwifery</b>	<b>1,691.15</b>	<b>1,683.63</b>	<b>-7.52</b>	<b>-0.44%</b>	<b>+35.50</b>	<b>+35.50</b>
Therapy Professions	327.10	323.40	-3.70	-1.13%	+7.24	+7.24
Health Science/ Diagnostics	6.78	6.64	-0.14	-2.06%	+1.11	+1.11
Social Care	13.46	14.99	+1.53	+11.37%	+3.75	+3.75
Social Workers	91.33	92.45	+1.12	+1.23%	+7.57	+7.57
Psychologists	61.82	62.22	+0.40	+0.65%	+2.22	+2.22
Pharmacy	2.58	2.50	-0.08	-3.10%	+1.00	+1.00
H&SC, Other	30.78	30.94	+0.16	+0.52%	-1.49	-1.49
<b>Health &amp; Social Care Professionals</b>	<b>533.85</b>	<b>533.14</b>	<b>-0.71</b>	<b>-0.13%</b>	<b>+20.40</b>	<b>+20.40</b>
Management (VIII & above)	62.48	63.38	+0.90	+1.44%	+3.76	+3.76
Administrative/ Supervisory (V to VII)	163.31	166.31	+3.00	+1.84%	+30.84	+30.84
Clerical (III & IV)	477.04	478.45	+1.41	+0.30%	+22.87	+22.87
<b>Management &amp; Administrative</b>	<b>702.83</b>	<b>708.14</b>	<b>+5.31</b>	<b>+0.76%</b>	<b>+57.47</b>	<b>+57.47</b>
Support	309.37	310.10	+0.73	+0.24%	+4.29	+4.29
Maintenance/ Technical	36.39	36.36	-0.03	-0.08%	+0.58	+0.58
<b>General Support</b>	<b>345.76</b>	<b>346.46</b>	<b>+0.70</b>	<b>+0.20%</b>	<b>+4.87</b>	<b>+4.87</b>
Health Care Assistants	1,487.40	1,518.84	+31.44	+2.11%	+96.02	+96.02
Home Help	572.41	619.01	+46.60	+8.14%	+62.81	+62.81
Care, other	137.56	132.58	-4.98	-3.62%	+1.92	+1.92
<b>Patient &amp; Client Care</b>	<b>2,197.37</b>	<b>2,270.43</b>	<b>+73.06</b>	<b>+3.32%</b>	<b>+160.75</b>	<b>+160.75</b>

## CHO 2

Dec 2020 (Dec 2019 figure: 5,545)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>5,612.16</b>	<b>5,690.12</b>	<b>+77.96</b>	<b>+1.39%</b>	<b>+145.37</b>	<b>+145.37</b>
Consultants	41.94	41.74	-0.20	-0.48%	-0.48	-0.48
Registrars	88.50	85.87	-2.63	-2.97%	+10.71	+10.71
SHO/ Interns	42.76	42.90	+0.14	+0.33%	+7.00	+7.00
Medical/ Dental, other	62.54	61.85	-0.69	-1.10%	+3.10	+3.10
<b>Medical &amp; Dental</b>	<b>235.74</b>	<b>232.36</b>	<b>-3.38</b>	<b>-1.43%</b>	<b>+20.33</b>	<b>+20.33</b>
Nurse/ Midwife Manager	321.82	323.24	+1.42	+0.44%	+14.52	+14.52
Nurse/ Midwife Specialist & AN/MP	106.58	107.90	+1.32	+1.24%	+15.27	+15.27
Staff Nurse/ Staff Midwife	901.71	907.80	+6.09	+0.68%	+10.06	+10.06
Public Health Nurse	199.06	198.60	-0.46	-0.23%	+7.01	+7.01
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.12	-1.12
Pre-registration Nurse Intern (COVID-19)	15.92	10.85	-5.07	-31.85%	+10.85	+10.85
Post-registration Nurse/ Midwife Student				-100.00%	-4.00	-4.00
Nursing/ Midwifery awaiting registration				-100.00%	-4.75	-4.75
Nursing/ Midwifery Student	15.92	10.85	-5.07	-31.85%	+1.98	+1.98
Nursing/ Midwifery other	2.69	1.60	-1.09	-40.52%	-0.40	-0.40
<b>Nursing &amp; Midwifery</b>	<b>1,547.78</b>	<b>1,549.99</b>	<b>+2.21</b>	<b>+0.14%</b>	<b>+48.44</b>	<b>+48.44</b>
Therapy Professions	360.20	362.19	+1.99	+0.55%	+23.81	+23.81
Health Science/ Diagnostics	34.35	34.98	+0.63	+1.83%	+1.92	+1.92
Social Care	265.38	268.15	+2.77	+1.04%	+23.07	+23.07
Social Workers	83.97	83.64	-0.33	-0.39%	-0.24	-0.24
Psychologists	78.23	77.88	-0.35	-0.45%	+4.46	+4.46
Pharmacy	3.81	3.77	-0.04	-1.05%	-0.76	-0.76
H&SC, Other	30.73	28.89	-1.84	-5.99%	-3.47	-3.47
<b>Health &amp; Social Care Professionals</b>	<b>856.67</b>	<b>859.50</b>	<b>+2.83</b>	<b>+0.33%</b>	<b>+48.79</b>	<b>+48.79</b>
Management (VIII & above)	58.12	58.09	-0.03	-0.05%	+2.24	+2.24
Administrative/ Supervisory (V to VII)	156.78	160.19	+3.41	+2.18%	+26.65	+26.65
Clerical (III & IV)	444.63	447.62	+2.99	+0.67%	+20.28	+20.28
<b>Management &amp; Administrative</b>	<b>659.53</b>	<b>665.90</b>	<b>+6.37</b>	<b>+0.97%</b>	<b>+8.61</b>	<b>+8.61</b>
Support	154.14	152.46	-1.68	-1.09%	-5.33	-5.33
Maintenance/ Technical	73.03	73.53	+0.50	+0.68%	+5.55	+5.55
<b>General Support</b>	<b>227.17</b>	<b>225.99</b>	<b>-1.18</b>	<b>-0.52%</b>	<b>+2.22</b>	<b>+2.22</b>
Health Care Assistants	1,377.82	1,418.69	+40.87	+2.97%	+51.48	+51.48
Home Help	427.88	456.29	+28.41	+6.64%	-43.17	-43.17
Care, other	279.57	281.40	+1.83	+0.65%	+10.67	+10.67
<b>Patient &amp; Client Care</b>	<b>2,085.27</b>	<b>2,156.38</b>	<b>+71.11</b>	<b>+3.41%</b>	<b>+18.98</b>	<b>+18.98</b>

## CHO 3

Dec 2020 (Dec 2019 figure: 4,357)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>4,544.32</b>	<b>4,609.54</b>	<b>+65.22</b>	<b>+1.44%</b>	<b>+252.91</b>	<b>+252.91</b>
Consultants	29.07	28.33	-0.74	-2.55%	+1.02	+1.02
Registrars	39.89	40.11	+0.22	+0.55%	-1.49	-1.49
SHO/ Interns	22.06	22.41	+0.35	+1.59%	-2.54	-2.54
Medical/ Dental, other	59.26	58.84	-0.42	-0.71%	+0.81	+0.81
<b>Medical &amp; Dental</b>	<b>150.28</b>	<b>149.69</b>	<b>-0.59</b>	<b>-0.39%</b>	<b>-2.20</b>	<b>-2.20</b>
Nurse/ Midwife Manager	240.96	249.74	+8.78	+3.64%	+3.36	+3.36
Nurse/ Midwife Specialist & AN/MP	50.72	54.05	+3.33	+6.57%	-1.59	-1.59
Staff Nurse/ Staff Midwife	826.17	830.69	+4.52	+0.55%	+43.46	+43.46
Public Health Nurse	127.30	126.97	-0.33	-0.26%	-0.45	-0.45
Pre-registration Nurse/ Midwife Intern				-100.00%	-20.42	-20.42
Pre-registration Nurse Intern (COVID-19)	12.31	4.94	-7.37	-59.87%	+4.94	+4.94
Post-registration Nurse/ Midwife Student	4.00	4.00	+0.00	%	+4.00	+4.00
Nursing/ Midwifery Student	16.31	8.94	-7.37	-45.19%	-11.48	-11.48
Nursing/ Midwifery other	3.72	3.72	+0.00	%	+0.00	+0.00
<b>Nursing &amp; Midwifery</b>	<b>1,265.18</b>	<b>1,274.11</b>	<b>+8.93</b>	<b>+0.71%</b>	<b>+33.30</b>	<b>+33.30</b>
Therapy Professions	222.71	223.32	+0.61	+0.27%	+9.46	+9.46
Health Science/ Diagnostics	8.50	8.55	+0.05	+0.59%	+3.09	+3.09
Social Care	279.68	287.87	+8.19	+2.93%	+43.19	+43.19
Social Workers	57.22	57.84	+0.62	+1.08%	-1.53	-1.53
Psychologists	126.10	125.98	-0.12	-0.10%	+2.38	+2.38
Pharmacy	4.80	4.80	+0.00	%	+0.00	+0.00
H&SC, Other	33.65	33.60	-0.05	-0.15%	+1.47	+1.47
<b>Health &amp; Social Care Professionals</b>	<b>732.66</b>	<b>741.96</b>	<b>+9.30</b>	<b>+1.27%</b>	<b>+58.06</b>	<b>+58.06</b>
Management (VIII & above)	42.00	41.70	-0.30	-0.71%	+3.69	+3.69
Administrative/ Supervisory (V to VII)	146.20	149.09	+2.89	+1.98%	+16.86	+16.86
Clerical (III & IV)	302.59	308.15	+5.56	+1.84%	-12.27	-12.27
<b>Management &amp; Administrative</b>	<b>490.79</b>	<b>498.94</b>	<b>+8.15</b>	<b>+1.66%</b>	<b>+8.28</b>	<b>+8.28</b>
Support	160.80	159.63	-1.17	-0.73%	-3.01	-3.01
Maintenance/ Technical	76.04	76.41	+0.37	+0.49%	-0.91	-0.91
<b>General Support</b>	<b>236.84</b>	<b>236.04</b>	<b>-0.80</b>	<b>-0.34%</b>	<b>-3.92</b>	<b>-3.92</b>
Health Care Assistants	1,207.57	1,246.79	+39.22	+3.25%	+107.06	+107.06
Home Help	215.74	217.21	+1.47	+0.68%	+41.30	+41.30
Care, other	245.26	244.80	-0.46	-0.19%	+11.03	+11.03
<b>Patient &amp; Client Care</b>	<b>1,668.57</b>	<b>1,708.80</b>	<b>+40.23</b>	<b>+2.41%</b>	<b>+159.39</b>	<b>+159.39</b>



## CHO 4

Dec 2020 (Dec 2019 figure: 8,189)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>8,503.61</b>	<b>8,601.69</b>	<b>+98.08</b>	<b>+1.15%</b>	<b>+412.65</b>	<b>+412.65</b>
Consultants	59.76	60.38	+0.62	+1.04%	+5.46	+5.46
Registrars	100.66	102.50	+1.84	+1.83%	-0.83	-0.83
SHO/ Interns	51.05	51.09	+0.04	+0.08%	+12.94	+12.94
Medical/ Dental, other	116.40	116.41	+0.01	+0.01%	+5.06	+5.06
<b>Medical &amp; Dental</b>	<b>327.87</b>	<b>330.38</b>	<b>+2.51</b>	<b>+0.77%</b>	<b>+22.63</b>	<b>+22.63</b>
Nurse/ Midwife Manager	459.80	466.65	+6.85	+1.49%	+34.06	+34.06
Nurse/ Midwife Specialist & AN/MP	97.85	98.25	+0.40	+0.41%	+17.39	+17.39
Staff Nurse/ Staff Midwife	1,468.80	1,498.33	+29.53	+2.01%	+52.77	+52.77
Public Health Nurse	232.38	227.56	-4.82	-2.07%	+11.61	+11.61
Pre-registration Nurse/ Midwife Intern				-100.00%	-9.00	-9.00
Pre-registration Nurse Intern (COVID-19)	21.50	10.55	-10.95	-50.93%	+10.55	+10.55
Post-registration Nurse/ Midwife Student	14.79	14.94	+0.15	+1.01%	-4.31	-4.31
Nursing/ Midwifery awaiting registration	3.00	3.00	+0.00	%	-28.50	-28.50
Nursing/ Midwifery Student	39.29	28.49	-10.80	-27.49%	-31.26	-31.26
Nursing/ Midwifery other				-100.00%	-51	-51
<b>Nursing &amp; Midwifery</b>	<b>2,298.12</b>	<b>2,319.28</b>	<b>+21.16</b>	<b>+0.92%</b>	<b>+84.06</b>	<b>+84.06</b>
Therapy Professions	460.60	464.09	+3.49	+0.76%	+15.96	+15.96
Health Science/ Diagnostics	13.28	13.29	+0.01	+0.08%	+1.38	+1.38
Social Care	257.36	252.16	-5.20	-2.02%	+12.23	+12.23
Social Workers	131.43	131.96	+0.53	+0.40%	+17.28	+17.28
Psychologists	149.82	151.65	+1.83	+1.22%	+13.78	+13.78
Pharmacy	9.64	10.64	+1.00	+10.37%	+2.61	+2.61
H&SC, Other	64.62	63.53	-1.09	-1.69%	+3.23	+3.23
<b>Health &amp; Social Care Professionals</b>	<b>1,086.75</b>	<b>1,087.32</b>	<b>+0.57</b>	<b>+0.05%</b>	<b>+66.47</b>	<b>+66.47</b>
Management (VIII & above)	74.92	75.07	+0.15	+0.20%	+2.32	+2.32
Administrative/ Supervisory (V to VII)	174.55	177.33	+2.78	+1.59%	+16.36	+16.36
Clerical (III & IV)	540.41	545.80	+5.39	+1.00%	+41.14	+41.14
<b>Management &amp; Administrative</b>	<b>789.88</b>	<b>798.20</b>	<b>+8.32</b>	<b>+1.05%</b>	<b>+59.82</b>	<b>+59.82</b>
Support	357.71	351.93	-5.78	-1.62%	+15.03	+15.03
Maintenance/ Technical	24.18	23.43	-0.75	-3.10%	+1.15	+1.15
<b>General Support</b>	<b>381.89</b>	<b>375.36</b>	<b>-6.53</b>	<b>-1.71%</b>	<b>+16.18</b>	<b>+16.18</b>
Health Care Assistants	2,075.35	2,121.24	+45.89	+2.21%	+167.11	+167.11
Home Help	1,058.93	1,075.92	+16.99	+1.60%	-47.73	-47.73
Care, other	484.82	493.99	+9.17	+1.89%	+44.11	+44.11
<b>Patient &amp; Client Care</b>	<b>3,619.10</b>	<b>3,691.15</b>	<b>+72.05</b>	<b>+1.99%</b>	<b>+163.49</b>	<b>+163.49</b>

## CHO 5

Dec 2020 (Dec 2019 figure: 5,282)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>5,448.77</b>	<b>5,476.73</b>	<b>+27.96</b>	<b>+0.51%</b>	<b>+195.04</b>	<b>+195.04</b>
Consultants	29.13	29.13	+0.00	+0.00%	-1.10	-1.10
Registrars	27.80	29.73	+1.93	+6.94%	+1.73	+1.73
SHO/ Interns	37.21	38.05	+0.84	+2.26%	+0.05	+0.05
Medical/ Dental, other	70.91	71.40	+0.49	+0.69%	+5.42	+5.42
<b>Medical &amp; Dental</b>	<b>165.05</b>	<b>168.31</b>	<b>+3.26</b>	<b>+1.98%</b>	<b>+6.10</b>	<b>+6.10</b>
Nurse/ Midwife Manager	367.17	364.73	-2.44	-0.66%	+26.67	+26.67
Nurse/ Midwife Specialist & AN/MP	76.81	77.86	+1.05	+1.37%	+26.00	+26.00
Staff Nurse/ Staff Midwife	967.67	971.53	+3.86	+0.40%	+4.33	+4.33
Public Health Nurse	174.05	176.01	+1.96	+1.13%	+1.61	+1.61
Pre-registration Nurse/ Midwife Intern				-100.00%	-3.50	-3.50
Pre-registration Nurse Intern (COVID-19)	18.59	13.93	-4.66	-25.07%	+13.93	+13.93
Post-registration Nurse/ Midwife Student	4.88	3.33	-1.55	-31.76%	-1.67	-1.67
Nursing/ Midwifery awaiting registration				-100.00%	-3.84	-3.84
Nursing/ Midwifery Student	23.47	17.26	-6.21	-26.46%	+4.92	+4.92
Nursing/ Midwifery other	4.31	4.38	+0.07	+1.62%	-0.06	-0.06
<b>Nursing &amp; Midwifery</b>	<b>1,613.48</b>	<b>1,611.77</b>	<b>-1.71</b>	<b>-0.11%</b>	<b>+63.47</b>	<b>+63.47</b>
Therapy Professions	320.01	324.85	+4.84	+1.51%	-2.37	-2.37
Health Science/ Diagnostics	7.09	7.63	+0.54	+7.62%	+3.83	+3.83
Social Care	153.34	152.67	-0.67	-0.44%	-11.14	-11.14
Social Workers	63.96	63.25	-0.71	-1.11%	+3.44	+3.44
Psychologists	78.42	78.64	+0.22	+0.28%	-1.19	-1.19
Pharmacy	1.86	1.97	+0.11	+5.91%	+0.97	+0.97
H&SC, Other	31.70	31.96	+0.26	+0.82%	-3.12	-3.12
<b>Health &amp; Social Care Professionals</b>	<b>656.38</b>	<b>660.97</b>	<b>+4.59</b>	<b>+0.70%</b>	<b>-8.58</b>	<b>-8.58</b>
Management (VIII & above)	48.47	47.10	-1.37	-2.83%	+4.03	+4.03
Administrative/ Supervisory (V to VII)	136.00	138.08	+2.08	+1.53%	+13.05	+13.05
Clerical (III & IV)	325.00	324.39	-0.61	-0.19%	-5.68	-5.68
<b>Management &amp; Administrative</b>	<b>509.47</b>	<b>509.57</b>	<b>+0.10</b>	<b>+0.02%</b>	<b>+11.40</b>	<b>+11.40</b>
Support	300.01	300.10	+0.09	+0.03%	-31.94	-31.94
Maintenance/ Technical	31.51	31.06	-0.45	-1.43%	-7.70	-7.70
<b>General Support</b>	<b>331.52</b>	<b>331.16</b>	<b>-0.36</b>	<b>-0.11%</b>	<b>-39.64</b>	<b>-39.64</b>
Health Care Assistants	1,268.89	1,317.18	+48.29	+3.81%	+175.00	+175.00
Home Help	673.76	646.15	-27.61	-4.10%	-22.43	-22.43
Care, other	230.22	231.62	+1.40	+0.61%	+9.72	+9.72
<b>Patient &amp; Client Care</b>	<b>2,172.87</b>	<b>2,194.95</b>	<b>+22.08</b>	<b>+1.02%</b>	<b>+162.29</b>	<b>+162.29</b>

## CHO 6

Dec 2020 (Dec 2019 figure: 3,378)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>3,472.89</b>	<b>3,465.34</b>	<b>-7.55</b>	<b>-0.22%</b>	<b>+87.24</b>	<b>+87.24</b>
Consultants	50.33	51.43	+1.10	+2.19%	+3.18	+3.18
Registrars	43.18	43.81	+63	+1.46%	-4.96	-4.96
SHO/ Interns	20.24	19.50	-74	-3.66%	+4.00	+4.00
Medical/ Dental, other	49.86	45.00	-4.86	-9.75%	-6.22	-6.22
<b>Medical &amp; Dental</b>	<b>163.61</b>	<b>159.74</b>	<b>-3.87</b>	<b>-2.37%</b>	<b>-4.00</b>	<b>-4.00</b>
Nurse/ Midwife Manager	206.15	205.72	-43	-0.21%	-4.81	-4.81
Nurse/ Midwife Specialist & AN/MP	25.49	24.04	-1.45	-5.69%	+3.43	+3.43
Staff Nurse/ Staff Midwife	558.37	554.37	-4.00	-0.72%	+12.59	+12.59
Public Health Nurse	114.56	111.85	-2.71	-2.37%	-4.91	-4.91
Post-registration Nurse/ Midwife Student	14.00	14.90	+90	+6.43%	+1.40	+1.40
Nursing/ Midwifery awaiting registration	1.00	1.00	+0.00	%	+1.00	+1.00
Nursing/ Midwifery Student	15.00	15.90	+90	+6.00%	+2.40	+2.40
Nursing/ Midwifery other	3.50	3.00	-50	-14.29%	+1.00	+1.00
<b>Nursing &amp; Midwifery</b>	<b>923.07</b>	<b>914.88</b>	<b>-8.19</b>	<b>-0.89%</b>	<b>+9.70</b>	<b>+9.70</b>
Therapy Professions	236.83	237.60	+77	+0.33%	-51	-51
Health Science/ Diagnostics	18.85	20.02	+1.17	+6.21%	+1.94	+1.94
Social Care	394.52	391.92	-2.60	-0.66%	+27.75	+27.75
Social Workers	54.81	54.27	-54	-0.99%	-2.82	-2.82
Psychologists	66.08	66.45	+37	+0.56%	+10.02	+10.02
Pharmacy	3.85	3.90	+05	+1.30%	+24	+24
H&SC, Other	10.83	10.36	-47	-4.34%	-3.96	-3.96
<b>Health &amp; Social Care Professionals</b>	<b>785.77</b>	<b>784.52</b>	<b>-1.25</b>	<b>-0.16%</b>	<b>+32.66</b>	<b>+32.66</b>
Management (VIII & above)	70.64	69.34	-1.30	-1.84%	+1.55	+1.55
Administrative/ Supervisory (V to VII)	166.59	166.26	-33	-0.20%	-3.88	-3.88
Clerical (III & IV)	257.53	260.10	+257	+1.00%	+22.99	+22.99
<b>Management &amp; Administrative</b>	<b>494.76</b>	<b>495.70</b>	<b>+94</b>	<b>+0.19%</b>	<b>+20.66</b>	<b>+20.66</b>
Support	191.07	192.20	+1.13	+0.59%	+1.16	+1.16
Maintenance/ Technical	23.00	22.00	-1.00	-4.35%	-66	-66
<b>General Support</b>	<b>214.07</b>	<b>214.20</b>	<b>+13</b>	<b>+0.06%</b>	<b>+50</b>	<b>+50</b>
Health Care Assistants	557.54	565.84	+8.30	+1.49%	+27.41	+27.41
Care, other	334.07	330.46	-3.61	-1.08%	+31	+31
<b>Patient &amp; Client Care</b>	<b>891.61</b>	<b>896.30</b>	<b>+4.69</b>	<b>+0.53%</b>	<b>+27.72</b>	<b>+27.72</b>

## CHO 7

Dec 2020 (Dec 2019 figure: 6,515)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>6,721.87</b>	<b>6,782.87</b>	<b>+61.00</b>	<b>+0.91%</b>	<b>+268.36</b>	<b>+268.36</b>
Consultants	65.60	66.16	+56	+0.85%	+6.42	+6.42
Registrars	100.15	100.09	-06	-0.06%	+5.22	+5.22
SHO/ Interns	37.26	38.31	+105	+2.82%	+2.52	+2.52
Medical/ Dental, other	83.29	79.68	-361	-4.33%	-76	-76
<b>Medical &amp; Dental</b>	<b>286.30</b>	<b>284.24</b>	<b>-2.06</b>	<b>-0.72%</b>	<b>+13.40</b>	<b>+13.40</b>
Nurse/ Midwife Manager	400.19	407.48	+729	+1.82%	+11.47	+11.47
Nurse/ Midwife Specialist & AN/MP	110.33	109.53	-80	-0.73%	+15.75	+15.75
Staff Nurse/ Staff Midwife	1,019.20	1,020.82	+1.62	+0.16%	+27.97	+27.97
Public Health Nurse	175.44	176.57	+1.13	+0.64%	+1.16	+1.16
Pre-registration Nurse/ Midwife Intern		0.50	+50	-100.00%	-87	-87
Pre-registration Nurse Intern (COVID-19)	5.41	3.39	-2.02	-37.34%	+3.39	+3.39
Post-registration Nurse/ Midwife Student	23.00	24.00	+1.00	+4.35%	+3.00	+3.00
Nursing/ Midwifery awaiting registration	4.43	4.20	-23	-5.19%	-5.66	-5.66
Nursing/ Midwifery Student	32.84	32.09	-75	-2.28%	-14	-14
Nursing/ Midwifery other	11.49	9.35	-2.14	-18.62%	-69	-69
<b>Nursing &amp; Midwifery</b>	<b>1,749.49</b>	<b>1,755.84</b>	<b>+6.35</b>	<b>+0.36%</b>	<b>+55.52</b>	<b>+55.52</b>
Therapy Professions	459.51	462.50	+2.99	+0.65%	+12.53	+12.53
Health Science/ Diagnostics	4.23	4.22	-01	-0.24%	+1.00	+1.00
Social Care	394.34	399.83	+5.49	+1.39%	+28.61	+28.61
Social Workers	109.10	107.94	-1.16	-1.06%	+3.40	+3.40
Psychologists	86.31	86.64	+33	+0.38%	+5.97	+5.97
Pharmacy	37.77	37.61	-16	-0.42%	-2.42	-2.42
H&SC, Other	42.22	41.45	-77	-1.82%	-2.99	-2.99
<b>Health &amp; Social Care Professionals</b>	<b>1,133.48</b>	<b>1,140.19</b>	<b>+6.71</b>	<b>+0.59%</b>	<b>+46.10</b>	<b>+46.10</b>
Management (VIII & above)	84.07	84.70	+63	+0.75%	+11.77	+11.77
Administrative/ Supervisory (V to VII)	206.30	214.11	+7.81	+3.79%	+31.79	+31.79
Clerical (III & IV)	380.06	380.27	+21	+0.06%	+29.73	+29.73
<b>Management &amp; Administrative</b>	<b>670.43</b>	<b>679.08</b>	<b>+8.65</b>	<b>+1.29%</b>	<b>+73.29</b>	<b>+73.29</b>
Support	402.17	401.79	-38	-0.09%	-8.69	-8.69
Maintenance/ Technical	45.10	46.15	+1.05	+2.33%	+5.08	+5.08
<b>General Support</b>	<b>447.27</b>	<b>447.94</b>	<b>+67</b>	<b>+0.15%</b>	<b>-3.61</b>	<b>-3.61</b>
Health Care Assistants	1,683.53	1,722.76	+39.23	+2.33%	+68.12	+68.12
Home Help	131.92	131.77	-15	-0.11%	+4.79	+4.79
Care, other	619.45	621.05	+1.60	+0.26%	+10.75	+10.75
<b>Patient &amp; Client Care</b>	<b>2,434.90</b>	<b>2,475.58</b>	<b>+40.68</b>	<b>+1.67%</b>	<b>+83.66</b>	<b>+83.66</b>

## CHO 8

Dec 2020 (Dec 2019 figure: 6,135)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>6,274.90</b>	<b>6,336.76</b>	<b>+61.86</b>	<b>+0.99%</b>	<b>+201.75</b>	<b>+201.75</b>
Consultants	43.60	43.50	-1.10	-0.23%	+1.23	+1.23
Registrars	118.16	114.09	-4.07	-3.44%	+8.18	+8.18
SHO/ Interns	25.87	27.02	+1.15	+4.45%	-10.98	-10.98
Medical/ Dental, other	72.39	72.54	+0.15	+0.21%	+1.12	+1.12
<b>Medical &amp; Dental</b>	<b>260.02</b>	<b>257.15</b>	<b>-2.87</b>	<b>-1.10%</b>	<b>-1.45</b>	<b>-1.45</b>
Nurse/ Midwife Manager	376.75	379.35	+2.60	+0.69%	+7.74	+7.74
Nurse/ Midwife Specialist & AN/MP	108.48	111.31	+2.83	+2.61%	+11.55	+11.55
Staff Nurse/ Staff Midwife	1,024.34	1,013.29	-11.05	-1.08%	+15.44	+15.44
Public Health Nurse	199.20	200.96	+1.76	+0.88%	+1.81	+1.81
Pre-registration Nurse/ Midwife Intern	1.00		-1.00	-100.00%	-0.50	-0.50
Pre-registration Nurse Intern (COV19-19)	10.31	5.03	-5.28	-51.21%	+5.03	+5.03
Post-registration Nurse/ Midwife Student	11.88	12.00	+0.12	+1.01%	+10.02	+10.02
Nursing/ Midwifery awaiting registration				-100.00%	-2.00	-2.00
Nursing/ Midwifery Student	23.19	17.03	-6.16	-26.56%	+12.55	+12.55
Nursing/ Midwifery other	10.78	12.41	+1.63	+15.12%	+3.00	+3.00
<b>Nursing &amp; Midwifery</b>	<b>1,742.74</b>	<b>1,734.35</b>	<b>-8.39</b>	<b>-0.48%</b>	<b>+52.09</b>	<b>+52.09</b>
Therapy Professions	393.94	394.71	+0.77	+0.20%	+17.69	+17.69
Health Science/ Diagnostics	9.32	9.32	+0.00	%	+2.09	+2.09
Social Care	385.51	387.81	+2.30	+0.60%	+19.85	+19.85
Social Workers	92.69	88.64	-4.05	-4.37%	+1.10	+1.10
Psychologists	117.54	115.13	-2.41	-2.05%	-4.59	-4.59
Pharmacy	8.31	8.31	+0.00	%	+1.04	+1.04
H&SC, Other	53.27	53.64	+0.37	+0.69%	+1.29	+1.29
<b>Health &amp; Social Care Professionals</b>	<b>1,060.58</b>	<b>1,057.56</b>	<b>-3.02</b>	<b>-0.28%</b>	<b>+38.47</b>	<b>+38.47</b>
Management (VIII & above)	67.18	66.99	-0.19	-0.28%	+4.58	+4.58
Administrative/ Supervisory (V to VII)	197.27	203.66	+6.39	+3.24%	+27.25	+27.25
Clerical (III & IV)	532.48	532.75	+0.27	+0.05%	+25.73	+25.73
<b>Management &amp; Administrative</b>	<b>796.93</b>	<b>803.40</b>	<b>+6.47</b>	<b>+0.81%</b>	<b>+57.56</b>	<b>+57.56</b>
Support	121.13	118.11	-3.02	-2.49%	-9.26	-9.26
Maintenance/ Technical	67.86	68.63	+0.77	+1.13%	-1.16	-1.16
<b>General Support</b>	<b>188.99</b>	<b>186.74</b>	<b>-2.25</b>	<b>-1.19%</b>	<b>-9.42</b>	<b>-9.42</b>
Health Care Assistants	1,591.18	1,662.62	+71.44	+4.49%	+85.23	+85.23
Home Help	393.80	396.81	+3.01	+0.76%	-21.40	-21.40
Care, other	240.66	238.13	-2.53	-1.05%	+6.7	+6.7
<b>Patient &amp; Client Care</b>	<b>2,225.64</b>	<b>2,297.56</b>	<b>+71.92</b>	<b>+3.23%</b>	<b>+64.50</b>	<b>+64.50</b>

## CHO 9

Dec 2020 (Dec 2019 figure: 6,582)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>6,888.65</b>	<b>6,949.54</b>	<b>+60.89</b>	<b>+0.88%</b>	<b>+367.34</b>	<b>+367.34</b>
Consultants	65.04	64.45	-0.59	-0.91%	-4.02	-4.02
Registrars	89.66	90.97	+1.31	+1.46%	-7.16	-7.16
SHO/ Interns	70.82	71.17	+0.35	+0.49%	+5.01	+5.01
Medical/ Dental, other	56.43	56.16	-0.27	-0.48%	-0.63	-0.63
<b>Medical &amp; Dental</b>	<b>281.95</b>	<b>282.75</b>	<b>+0.80</b>	<b>+0.28%</b>	<b>-6.80</b>	<b>-6.80</b>
Nurse/ Midwife Manager	455.31	457.20	+1.89	+0.42%	+22.12	+22.12
Nurse/ Midwife Specialist & AN/MP	100.70	101.42	+0.72	+0.71%	+16.54	+16.54
Staff Nurse/ Staff Midwife	1,220.51	1,223.26	+2.75	+0.23%	+27.61	+27.61
Public Health Nurse	182.97	181.91	-1.06	-0.58%	+6.39	+6.39
Pre-registration Nurse/ Midwife Intern	10.99	12.71	+1.72	+15.65%	-5.16	-5.16
Pre-registration Nurse Intern (COV19-19)	4.40	16.02	+11.62	+264.09%	+16.02	+16.02
Post-registration Nurse/ Midwife Student	31.60	31.00	-0.60	-1.90%	+5.00	+5.00
Nursing/ Midwifery awaiting registration				-100.00%	-10.80	-10.80
Nursing/ Midwifery Student	46.99	59.73	+12.74	+27.11%	+5.06	+5.06
Nursing/ Midwifery other	22.57	22.90	+0.33	+1.46%	+3.19	+3.19
<b>Nursing &amp; Midwifery</b>	<b>2,029.05</b>	<b>2,046.42</b>	<b>+17.37</b>	<b>+0.86%</b>	<b>+80.91</b>	<b>+80.91</b>
Therapy Professions	538.02	530.00	-8.02	-1.49%	+43.55	+43.55
Health Science/ Diagnostics	34.02	33.53	-0.49	-1.44%	-3.14	-3.14
Social Care	748.30	745.40	-2.90	-0.39%	+50.28	+50.28
Social Workers	134.49	138.53	+4.04	+3.00%	+13.14	+13.14
Psychologists	182.70	182.56	-0.14	-0.08%	+18.69	+18.69
Pharmacy	29.10	29.34	+0.24	+0.82%	+4.63	+4.63
H&SC, Other	69.50	68.71	-0.79	-1.14%	-1.88	-1.88
<b>Health &amp; Social Care Professionals</b>	<b>1,736.13</b>	<b>1,728.07</b>	<b>-8.06</b>	<b>-0.46%</b>	<b>+125.27</b>	<b>+125.27</b>
Management (VIII & above)	81.96	84.95	+2.99	+3.65%	+5.52	+5.52
Administrative/ Supervisory (V to VII)	240.48	243.09	+2.61	+1.09%	+35.23	+35.23
Clerical (III & IV)	485.88	506.69	+20.81	+4.28%	+55.25	+55.25
<b>Management &amp; Administrative</b>	<b>808.32</b>	<b>834.73</b>	<b>+26.41</b>	<b>+3.27%</b>	<b>+96.00</b>	<b>+96.00</b>
Support	403.82	402.72	-1.10	-0.27%	-49.06	-49.06
Maintenance/ Technical	36.37	36.37	+0.00	%	+1.07	+1.07
<b>General Support</b>	<b>440.19</b>	<b>439.09</b>	<b>-1.10</b>	<b>-0.25%</b>	<b>-47.99</b>	<b>-47.99</b>
Health Care Assistants	1,361.41	1,385.30	+23.89	+1.75%	+107.63	+107.63
Care, other	231.60	233.18	+1.58	+0.68%	+12.32	+12.32
<b>Patient &amp; Client Care</b>	<b>1,593.01</b>	<b>1,618.48</b>	<b>+25.47</b>	<b>+1.60%</b>	<b>+119.95</b>	<b>+119.95</b>

other Community Services

Dec 2020 (Dec 2019 figure: 638)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>695.38</b>	<b>709.32</b>	<b>+13.94</b>	<b>+2.00%</b>	<b>+71.01</b>	<b>+71.01</b>
Consultants	17.82	17.62	-0.20	-1.12%	+1.00	+1.00
Registrars	23.98	22.76	-1.22	-5.09%	-2.24	-2.24
SHO/ Interns	6.00	6.00	+0.00	%	+4.45	+4.45
Medical/ Dental, other	0.19	0.09	-0.10	-52.63%	-0.27	-0.27
<b>Medical &amp; Dental</b>	<b>47.99</b>	<b>46.47</b>	<b>-1.52</b>	<b>-3.17%</b>	<b>+2.94</b>	<b>+2.94</b>
Nurse/ Midwife Manager	80.46	82.16	+1.70	+2.11%	+15.99	+15.99
Nurse/ Midwife Specialist & AN/MP	11.95	12.67	+0.72	+6.03%	+4.42	+4.42
Staff Nurse/ Staff Midwife	176.26	174.16	-2.10	-1.19%	+0.39	+0.39
Nursing/ Midwifery other	2.00	1.96	-0.04	-2.00%	+0.96	+0.96
<b>Nursing &amp; Midwifery</b>	<b>270.67</b>	<b>270.95</b>	<b>+0.28</b>	<b>+0.10%</b>	<b>+21.76</b>	<b>+21.76</b>
Therapy Professions	11.55	11.59	+0.04	+0.35%	+0.59	+0.59
Health Science/ Diagnostics	7.73	7.76	+0.03	+0.39%	-0.87	-0.87
Social Care	3.85	3.76	-0.09	-2.34%	+0.22	+0.22
Social Workers	30.49	33.23	+2.74	+8.99%	+4.53	+4.53
Psychologists	6.96	6.96	+0.00	%	-0.04	-0.04
Pharmacy	4.00	4.00	+0.00	%	+1.27	+1.27
H&SC, Other	3.80	3.80	+0.00	%	+0.89	+0.89
<b>Health &amp; Social Care Professionals</b>	<b>68.38</b>	<b>71.10</b>	<b>+2.72</b>	<b>+3.98%</b>	<b>+6.59</b>	<b>+6.59</b>
Management (VIII & above)	67.86	69.08	+1.22	+1.80%	+3.73	+3.73
Administrative/ Supervisory (V to VII)	77.36	77.40	+0.04	+0.05%	+1.56	+1.56
Clerical (III & IV)	59.09	69.44	+10.35	+17.52%	-0.89	-0.89
<b>Management &amp; Administrative</b>	<b>204.31</b>	<b>215.92</b>	<b>+11.61</b>	<b>+5.68%</b>	<b>+4.40</b>	<b>+4.40</b>
Support	19.51	20.03	+0.52	+2.67%	+5.71	+5.71
Maintenance/ Technical	7.00	7.00	+0.00	%	+4.00	+4.00
<b>General Support</b>	<b>26.51</b>	<b>27.03</b>	<b>+0.52</b>	<b>+1.96%</b>	<b>+9.71</b>	<b>+9.71</b>
Health Care Assistants	61.95	62.28	+0.33	+0.53%	+25.48	+25.48
Care, other	15.57	15.57	+0.00	%	+0.13	+0.13
<b>Patient &amp; Client Care</b>	<b>77.52</b>	<b>77.85</b>	<b>+0.33</b>	<b>+0.43%</b>	<b>+25.61</b>	<b>+25.61</b>

Health & Wellbeing

Dec 2020 (Dec 2019 figure: 574)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>503.71</b>	<b>511.47</b>	<b>+7.76</b>	<b>+1.54%</b>	<b>-62.13</b>	<b>-62.13</b>
Consultants	2.00	2.00	+0.00	%	+1.00	+1.00
Registrars	28.87	29.39	+0.52	+1.80%	+1.81	+1.81
Medical/ Dental, other	100.84	101.74	+0.90	+0.89%	+12.30	+12.30
<b>Medical &amp; Dental</b>	<b>131.71</b>	<b>133.13</b>	<b>+1.42</b>	<b>+1.08%</b>	<b>+15.11</b>	<b>+15.11</b>
Nurse/ Midwife Manager	14.82	14.81	-0.01	-0.07%	+1.04	+1.04
Nurse/ Midwife Specialist & AN/MP	3.72	3.72	+0.00	%	-0.60	-0.60
Staff Nurse/ Staff Midwife	3.92	3.82	-0.10	-2.55%	+2.33	+2.33
Public Health Nurse	2.68	2.63	-0.05	-1.87%	-1.09	-1.09
<b>Nursing &amp; Midwifery</b>	<b>25.14</b>	<b>24.98</b>	<b>-0.16</b>	<b>-0.64%</b>	<b>+1.68</b>	<b>+1.68</b>
Therapy Professions	9.07	9.44	+0.37	+4.08%	-8.63	-8.63
Health Science/ Diagnostics	92.54	93.51	+0.97	+1.05%	+3.01	+3.01
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	4.91	4.81	-0.10	-2.04%	+2.81	+2.81
H&SC, Other	4.76	4.86	+0.10	+2.10%	+1.00	+1.00
<b>Health &amp; Social Care Professionals</b>	<b>112.28</b>	<b>113.62</b>	<b>+1.34</b>	<b>+1.19%</b>	<b>-1.81</b>	<b>-1.81</b>
Management (VIII & above)	40.84	41.30	+0.46	+1.13%	-3.39	-3.39
Administrative/ Supervisory (V to VII)	106.19	108.66	+2.47	+2.33%	-27.78	-27.78
Clerical (III & IV)	82.98	84.22	+1.24	+1.49%	-15.55	-15.55
<b>Management &amp; Administrative</b>	<b>230.01</b>	<b>234.18</b>	<b>+4.17</b>	<b>+1.81%</b>	<b>-46.72</b>	<b>-46.72</b>
<b>General Support</b>	<b>1.26</b>	<b>1.26</b>	<b>+0.00</b>	<b>%</b>	<b>+1.12</b>	<b>+1.12</b>
Health Care Assistants	0.31	0.31	+0.00	%	+0.00	+0.00
Care, other	3.00	3.99	+0.99	+33.00%	-30.51	-30.51
<b>Patient &amp; Client Care</b>	<b>3.31</b>	<b>4.30</b>	<b>+0.99</b>	<b>+29.91%</b>	<b>-30.51</b>	<b>-30.51</b>

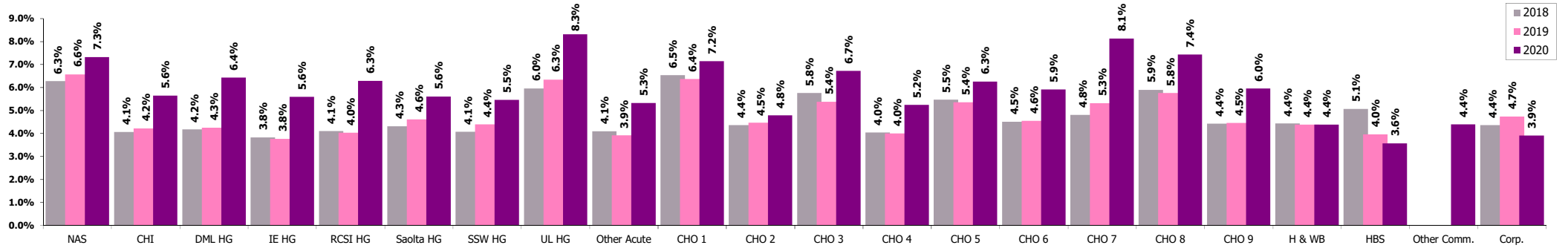
## Corporate

Dec 2020 (Dec 2019 figure: 3,035)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>3,222.01</b>	<b>3,215.51</b>	<b>-6.50</b>	<b>-0.20%</b>	<b>+180.68</b>	<b>+180.68</b>
Consultants	44.16	42.34	-1.82	-4.12%	-0.81	-0.81
Registrars	29.56	30.10	+0.54	+1.83%	+6.30	+6.30
SHO/ Interns	1.50	1.50	+0.00	%	+0.50	+0.50
Medical/ Dental, other	33.86	25.07	-8.79	-25.96%	-5.53	-5.53
<b>Medical &amp; Dental</b>	<b>109.08</b>	<b>99.01</b>	<b>-10.07</b>	<b>-9.23%</b>	<b>+5.46</b>	<b>+5.46</b>
Nurse/ Midwife Manager	109.81	112.16	+2.35	+2.14%	+12.40	+12.40
Nurse/ Midwife Specialist & AN/MP	11.03	11.80	+0.77	+6.98%	+1.89	+1.89
Staff Nurse/ Staff Midwife	11.22	10.38	-0.84	-7.49%	+8.96	+8.96
Public Health Nurse	0.00	0.03	+0.03	%	+0.03	+0.03
Nursing/ Midwifery other	70.39	68.83	-1.56	-2.22%	+2.37	+2.37
<b>Nursing &amp; Midwifery</b>	<b>202.45</b>	<b>203.20</b>	<b>+0.75</b>	<b>+0.37%</b>	<b>+25.65</b>	<b>+25.65</b>
Therapy Professions	4.73	4.78	+0.05	+1.06%	+2.40	+2.40
Health Science/ Diagnostics	92.06	92.60	+0.54	+0.59%	+3.74	+3.74
Social Workers	3.11	2.92	-0.19	-6.11%	-0.89	-0.89
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	43.04	44.47	+1.43	+3.32%	+9.17	+9.17
H&SC, Other	545.66	547.47	+1.81	+0.33%	+14.23	+14.23
<b>Health &amp; Social Care Professionals</b>	<b>689.60</b>	<b>693.24</b>	<b>+3.64</b>	<b>+0.53%</b>	<b>+28.65</b>	<b>+28.65</b>
Management (VIII & above)	520.36	520.71	+0.35	+0.07%	+26.35	+26.35
Administrative/ Supervisory (V to VII)	892.55	892.42	-0.13	-0.01%	+74.20	+74.20
Clerical (III & IV)	769.10	769.46	+0.36	+0.05%	+15.91	+15.91
<b>Management &amp; Administrative</b>	<b>2,182.01</b>	<b>2,182.59</b>	<b>+0.58</b>	<b>+0.03%</b>	<b>+116.46</b>	<b>+116.46</b>
Support	12.45	11.79	-0.66	-5.30%	+0.07	+0.07
Maintenance/ Technical	9.00	9.00	+0.00	%	+0.00	+0.00
<b>General Support</b>	<b>21.45</b>	<b>20.79</b>	<b>-0.66</b>	<b>-3.08%</b>	<b>+0.07</b>	<b>+0.07</b>
Health Care Assistants	14.42	13.68	-0.74	-5.13%	+5.39	+5.39
Ambulance Staff	1.00	1.00	+0.00	%	-2.00	-2.00
Care, other	2.00	2.00	+0.00	%	+1.00	+1.00
<b>Patient &amp; Client Care</b>	<b>17.42</b>	<b>16.68</b>	<b>-0.74</b>	<b>-4.25%</b>	<b>+4.39</b>	<b>+4.39</b>

## Health Business Services

Dec 2020 (Dec 2019 figure: 1,583)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>1,635.90</b>	<b>1,631.39</b>	<b>-4.51</b>	<b>-0.28%</b>	<b>+48.41</b>	<b>+48.41</b>
<b>Medical &amp; Dental</b>				<b>-100.00%</b>	<b>-1.75</b>	<b>-1.75</b>
Nurse/ Midwife Manager	3.82	2.82	-1.00	-26.18%	-2.68	-2.68
Nursing/ Midwifery other	0.79	0.79	+0.00	%	+0.00	+0.00
<b>Nursing &amp; Midwifery</b>	<b>4.61</b>	<b>3.61</b>	<b>-1.00</b>	<b>-21.69%</b>	<b>-2.68</b>	<b>-2.68</b>
Health Science/ Diagnostics	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	1.00	1.00	+0.00	%	-0.50	-0.50
H&SC, Other	1.00	1.00	+0.00	%	+0.00	+0.00
<b>Health &amp; Social Care Professionals</b>	<b>3.00</b>	<b>3.00</b>	<b>+0.00</b>	<b>%</b>	<b>-0.50</b>	<b>-0.50</b>
Management (VIII & above)	169.71	167.50	-2.21	-1.30%	-0.41	-0.41
Administrative/ Supervisory (V to VII)	446.60	450.28	+3.68	+0.82%	+31.24	+31.24
Clerical (III & IV)	676.29	672.33	-3.96	-0.59%	+21.66	+21.66
<b>Management &amp; Administrative</b>	<b>1,292.60</b>	<b>1,290.11</b>	<b>-2.49</b>	<b>-0.19%</b>	<b>+52.49</b>	<b>+52.49</b>
Support	102.61	102.19	-0.42	-0.41%	+1.03	+1.03
Maintenance/ Technical	231.35	230.59	-0.76	-0.33%	+0.73	+0.73
<b>General Support</b>	<b>333.96</b>	<b>332.78</b>	<b>-1.18</b>	<b>-0.35%</b>	<b>+1.76</b>	<b>+1.76</b>
Health Care Assistants	1.73	1.89	+0.16	+9.25%	-0.11	-0.11
Care, other				-100.00%	-0.80	-0.80
<b>Patient &amp; Client Care</b>	<b>1.73</b>	<b>1.89</b>	<b>+0.16</b>	<b>+9.25%</b>	<b>-0.91</b>	<b>-0.91</b>

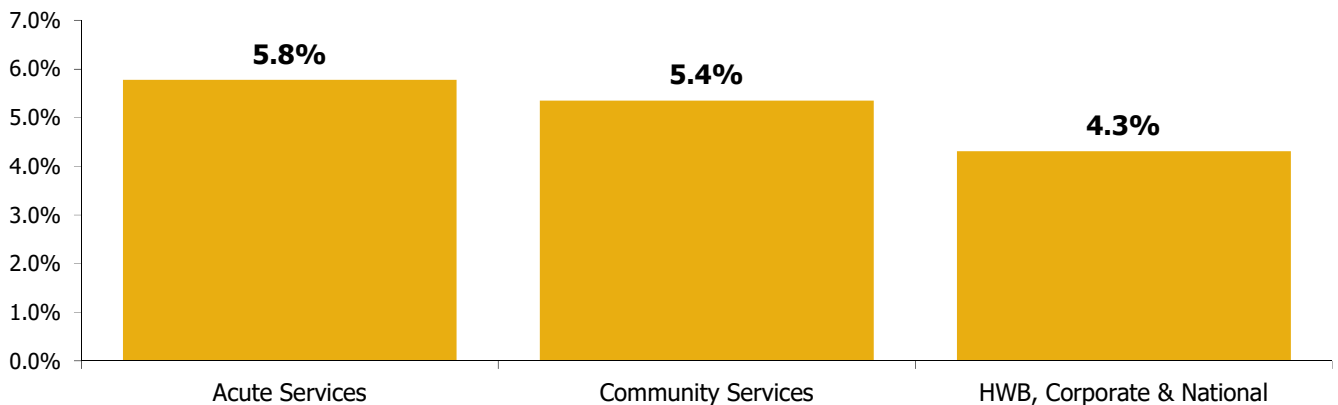
Health Service Absence Rate- by HG & CHO	NAS	CHI	DML HG	IE HG	RCSI HG	Saolta HG	SSW HG	UL HG	Other Acute	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Comm.	Community Services	H & WB	HBS	Corp.	Corporate, HWB & National	Total absence
<b>2020</b>	<b>7.32%</b>	<b>5.65%</b>	<b>6.44%</b>	<b>5.60%</b>	<b>6.29%</b>	<b>5.61%</b>	<b>5.46%</b>	<b>8.32%</b>	<b>5.33%</b>	<b>6.07%</b>	<b>7.15%</b>	<b>4.79%</b>	<b>6.72%</b>	<b>5.24%</b>	<b>6.26%</b>	<b>5.92%</b>	<b>8.13%</b>	<b>7.44%</b>	<b>5.96%</b>	<b>4.40%</b>	<b>6.35%</b>	<b>4.39%</b>	<b>3.57%</b>	<b>3.91%</b>	<b>3.88%</b>	<b>6.08%</b>
November	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	<b>5.78%</b>	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	<b>5.36%</b>	4.01%	2.88%	4.62%	<b>4.31%</b>	<b>5.53%</b>
October	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	<b>6.08%</b>	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	<b>6.09%</b>	5.17%	3.00%	3.50%	<b>3.48%</b>	<b>5.94%</b>
September	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	<b>5.59%</b>	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	<b>5.96%</b>	4.39%	2.83%	3.96%	<b>3.80%</b>	<b>5.64%</b>
August	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	<b>4.92%</b>	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	<b>5.55%</b>	2.66%	3.22%	3.07%	<b>3.08%</b>	<b>5.10%</b>
July	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	<b>4.54%</b>	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	<b>5.21%</b>	3.92%	2.97%	2.86%	<b>2.94%</b>	<b>4.74%</b>
June	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	<b>4.73%</b>	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	<b>5.13%</b>	4.51%	2.44%	2.78%	<b>2.79%</b>	<b>4.80%</b>
May	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	<b>6.68%</b>	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	<b>7.26%</b>	4.44%	2.78%	3.08%	<b>3.13%</b>	<b>6.76%</b>
April	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	<b>11.03%</b>	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	<b>10.40%</b>	4.60%	4.53%	4.24%	<b>4.31%</b>	<b>10.42%</b>
March	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	<b>7.83%</b>	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	<b>8.11%</b>	5.75%	5.58%	5.47%	<b>5.50%</b>	<b>7.83%</b>
February	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	<b>4.53%</b>	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	<b>5.16%</b>	4.77%	4.49%	4.47%	<b>4.49%</b>	<b>4.79%</b>
January	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	<b>4.89%</b>	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	<b>5.66%</b>	4.08%	5.49%	4.60%	<b>4.69%</b>	<b>5.20%</b>
<b>2019</b>	<b>6.57%</b>	<b>4.22%</b>	<b>4.25%</b>	<b>3.77%</b>	<b>4.04%</b>	<b>4.61%</b>	<b>4.40%</b>	<b>6.35%</b>	<b>3.92%</b>	<b>4.41%</b>	<b>6.37%</b>	<b>4.47%</b>	<b>5.38%</b>	<b>4.00%</b>	<b>5.36%</b>	<b>4.56%</b>	<b>5.32%</b>	<b>5.77%</b>	<b>4.46%</b>		<b>5.03%</b>	<b>4.38%</b>	<b>3.96%</b>	<b>4.74%</b>	<b>4.56%</b>	<b>4.67%</b>
December	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	<b>4.88%</b>	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		<b>5.46%</b>	3.70%	3.78%	5.84%	<b>5.29%</b>	<b>5.14%</b>
November	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	<b>4.56%</b>	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		<b>5.16%</b>	4.23%	2.46%	4.74%	<b>4.24%</b>	<b>4.79%</b>
October	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	<b>4.51%</b>	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		<b>5.22%</b>	3.58%	2.95%	4.54%	<b>4.13%</b>	<b>4.78%</b>
September	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	<b>4.43%</b>	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		<b>5.04%</b>	5.75%	4.84%	4.33%	<b>4.57%</b>	<b>4.68%</b>
August	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	<b>4.26%</b>	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		<b>5.12%</b>	5.14%	3.78%	4.48%	<b>4.45%</b>	<b>4.63%</b>
July	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	<b>4.23%</b>	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		<b>4.91%</b>	4.88%	4.89%	4.39%	<b>4.52%</b>	<b>4.52%</b>
June	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	<b>4.30%</b>	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		<b>4.89%</b>	5.36%	3.85%	4.31%	<b>4.33%</b>	<b>4.54%</b>
May	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	<b>4.10%</b>	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		<b>4.83%</b>	3.07%	2.81%	4.00%	<b>3.65%</b>	<b>4.37%</b>
April	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	<b>4.14%</b>	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		<b>4.81%</b>	4.35%	3.24%	4.44%	<b>4.25%</b>	<b>4.42%</b>
March	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	<b>4.11%</b>	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		<b>4.77%</b>	4.00%	5.24%	4.95%	<b>4.92%</b>	<b>4.42%</b>
February	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	<b>4.62%</b>	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		<b>5.03%</b>	4.07%	4.98%	5.41%	<b>5.20%</b>	<b>4.82%</b>
January	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	<b>4.76%</b>	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		<b>5.09%</b>	4.68%	4.92%	5.47%	<b>5.29%</b>	<b>4.92%</b>
<b>2018</b>	<b>6.28%</b>	<b>4.07%</b>	<b>4.18%</b>	<b>3.83%</b>	<b>4.11%</b>	<b>4.32%</b>	<b>4.07%</b>	<b>5.96%</b>	<b>4.10%</b>	<b>4.28%</b>	<b>6.53%</b>	<b>4.36%</b>	<b>5.76%</b>	<b>4.04%</b>	<b>5.47%</b>	<b>4.51%</b>	<b>4.81%</b>	<b>5.90%</b>	<b>4.43%</b>		<b>5.05%</b>	<b>4.44%</b>	<b>5.07%</b>	<b>4.37%</b>	<b>4.50%</b>	<b>4.61%</b>
December	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	<b>4.55%</b>	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		<b>5.03%</b>	3.64%	4.55%	5.36%	<b>5.05%</b>	<b>4.77%</b>
November	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	<b>4.30%</b>	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		<b>4.86%</b>	4.48%	4.21%	4.54%	<b>4.47%</b>	<b>4.54%</b>
October	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	<b>4.57%</b>	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		<b>5.51%</b>	3.80%	4.81%	4.80%	<b>4.70%</b>	<b>4.96%</b>
September	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	<b>4.11%</b>	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		<b>4.86%</b>	4.07%	4.78%	4.65%	<b>4.61%</b>	<b>4.45%</b>
August	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	<b>4.13%</b>	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		<b>4.95%</b>	3.10%	4.61%	4.33%	<b>4.29%</b>	<b>4.47%</b>
July	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	<b>3.95%</b>	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		<b>4.84%</b>	3.83%	4.33%	4.67%	<b>4.49%</b>	<b>4.34%</b>
June	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	<b>3.89%</b>	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		<b>4.66%</b>	3.54%	5.07%	3.93%	<b>4.09%</b>	<b>4.21%</b>
May	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	<b>3.91%</b>	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		<b>4.64%</b>	3.90%	5.27%	3.64%	<b>3.97%</b>	<b>4.21%</b>
April	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	<b>3.96%</b>	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		<b>4.54%</b>	4.07%	4.93%	4.10%	<b>4.25%</b>	<b>4.21%</b>
March	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	<b>4.11%</b>	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		<b>4.96%</b>	4.83%	5.42%	3.33%	<b>3.83%</b>	<b>4.44%</b>
February	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	<b>4.59%</b>	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		<b>5.62%</b>	5.60%	5.93%	3.52%	<b>4.14%</b>	<b>4.98%</b>
January	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	<b>5.24%</b>	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		<b>6.23%</b>	7.61%	7.21%	5.35%	<b>5.95%</b>	<b>5.67%</b>



**November 2020**

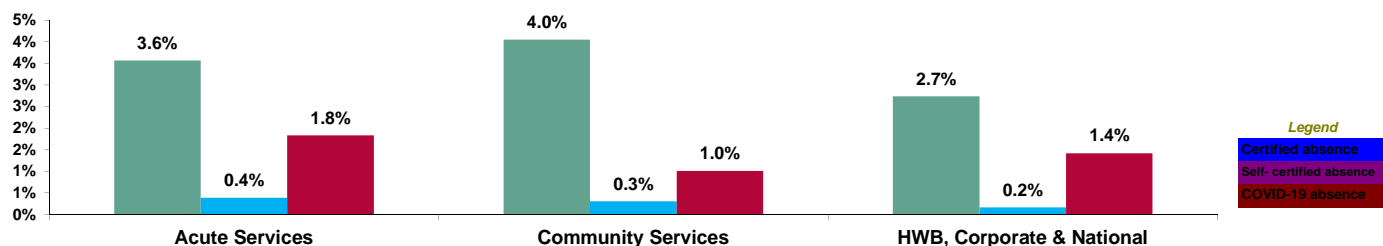
Health Service Absence Rate - by Staff Category: Nov 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	<i>Total absence rate</i>	<i>Certified</i>	<i>Self-certified</i>	<i>COVID-19</i>
<b>Total</b>	<b>3.71%</b>	<b>0.34%</b>	<b>1.48%</b>	<b>5.53%</b>	<b>67.09%</b>	<b>6.11%</b>	<b>26.80%</b>
<b>Medical &amp; Dental</b>	<b>1.16%</b>	<b>0.09%</b>	<b>0.87%</b>	<b>2.12%</b>	<b>54.81%</b>	<b>4.46%</b>	<b>40.73%</b>
<b>Nursing &amp; Midwifery</b>	<b>4.17%</b>	<b>0.46%</b>	<b>2.04%</b>	<b>6.67%</b>	<b>62.45%</b>	<b>6.90%</b>	<b>30.65%</b>
<b>Health &amp; Social Care Professionals</b>	<b>2.74%</b>	<b>0.22%</b>	<b>0.73%</b>	<b>3.70%</b>	<b>74.22%</b>	<b>5.93%</b>	<b>19.84%</b>
<b>Management &amp; Administrative</b>	<b>3.25%</b>	<b>0.21%</b>	<b>1.07%</b>	<b>4.53%</b>	<b>71.69%</b>	<b>4.68%</b>	<b>23.63%</b>
<b>General Support</b>	<b>4.83%</b>	<b>0.35%</b>	<b>1.66%</b>	<b>6.84%</b>	<b>70.62%</b>	<b>5.14%</b>	<b>24.23%</b>
<b>Patient &amp; Client Care</b>	<b>4.91%</b>	<b>0.45%</b>	<b>1.70%</b>	<b>7.06%</b>	<b>69.48%</b>	<b>6.41%</b>	<b>24.11%</b>

Health Service Absence Rate - by Division: Nov 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	<i>Total absence rate</i>	<i>Certified</i>	<i>Self-certified</i>	<i>COVID-19</i>
<b>Total</b>	<b>3.71%</b>	<b>0.34%</b>	<b>1.48%</b>	<b>5.53%</b>	<b>67.09%</b>	<b>6.11%</b>	<b>26.80%</b>
Ambulance Services	4.18%	0.46%	1.87%	6.50%	64.27%	7.01%	28.73%
Acute Hospital Services	3.54%	0.38%	1.83%	5.76%	61.55%	6.62%	31.83%
<b>Acute Services</b>	<b>3.56%</b>	<b>0.38%</b>	<b>1.83%</b>	<b>5.78%</b>	<b>61.65%</b>	<b>6.63%</b>	<b>31.72%</b>
Community Health & Wellbeing	2.92%	0.31%	0.95%	4.17%	69.88%	7.36%	22.75%
Mental Health	3.47%	0.28%	1.32%	5.07%	68.45%	5.52%	26.03%
Primary Care	3.69%	0.17%	0.67%	4.53%	81.47%	3.82%	14.71%
Disabilities	3.95%	0.34%	0.80%	5.09%	77.59%	6.75%	15.66%
Older People	5.43%	0.39%	1.55%	7.38%	73.63%	5.32%	21.05%
<b>Community Services</b>	<b>4.05%</b>	<b>0.30%</b>	<b>1.01%</b>	<b>5.36%</b>	<b>75.61%</b>	<b>5.61%</b>	<b>18.78%</b>
Health & Wellbeing	3.80%	0.13%	0.08%	4.01%	94.87%	3.26%	1.88%
Corporate	2.73%	0.17%	1.73%	4.62%	58.99%	3.57%	37.44%
Health Business Services	2.45%	0.14%	0.29%	2.88%	85.00%	4.87%	10.13%
<b>HWB, Corporate &amp; National</b>	<b>2.73%</b>	<b>0.16%</b>	<b>1.42%</b>	<b>4.31%</b>	<b>63.39%</b>	<b>3.70%</b>	<b>32.91%</b>



Health Service Absence Rate - by Staff Category, Hospital Group, CHO (HSE & S38) & National Services:	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
<b>Total (Nov 2020):</b>	<b>2.12%</b>	<b>6.67%</b>	<b>3.70%</b>	<b>4.53%</b>	<b>6.84%</b>	<b>7.06%</b>	<b>3.71%</b>	<b>0.34%</b>	<b>1.48%</b>	<b>5.53%</b>
<b>Acute Services</b>	<b>1.92%</b>	<b>6.96%</b>	<b>3.90%</b>	<b>4.99%</b>	<b>7.24%</b>	<b>8.36%</b>	<b>3.56%</b>	<b>0.38%</b>	<b>1.83%</b>	<b>5.78%</b>
National Ambulance Service				1.96%	2.93%	7.25%	4.18%	0.46%	1.87%	6.50%
Children's Health Ireland	1.40%	6.22%	3.35%	5.28%	7.93%	6.04%	3.25%	0.36%	1.34%	4.95%
Dublin Midlands Hospital Group	1.87%	7.59%	4.57%	5.49%	7.83%	11.12%	3.55%	0.46%	2.42%	6.43%
Ireland East Hospital Group	1.48%	5.54%	3.43%	4.28%	7.38%	6.89%	3.03%	0.27%	1.53%	4.83%
RCSI Hospitals Group	2.61%	7.77%	2.91%	5.69%	7.02%	9.50%	3.49%	0.29%	2.38%	6.17%
Saolta University Hospital Care Group	1.80%	7.06%	4.28%	4.79%	8.29%	7.32%	3.65%	0.43%	1.67%	5.74%
South/South West Hospital Group	1.54%	5.94%	3.28%	4.66%	5.86%	7.94%	3.68%	0.47%	0.82%	4.97%
University of Limerick Hospital Group	3.46%	11.41%	7.47%	6.05%	9.99%	11.30%	4.91%	0.33%	3.70%	8.95%
Other Acute Services	5.73%	5.50%	4.43%	1.50%	1.95%	5.01%	2.91%	0.59%	0.65%	4.15%
<b>Community Services</b>	<b>2.98%</b>	<b>6.22%</b>	<b>3.66%</b>	<b>3.59%</b>	<b>5.91%</b>	<b>6.41%</b>	<b>4.05%</b>	<b>0.30%</b>	<b>1.01%</b>	<b>5.36%</b>
Health Service Executive	4.15%	7.46%	4.30%	4.58%	6.19%	7.79%	5.35%	0.24%	1.07%	6.66%
CHO 1	4.15%	7.46%	4.30%	4.58%	6.19%	7.79%	5.35%	0.24%	1.07%	6.66%
Health Service Executive	2.64%	4.92%	3.60%	3.25%	1.76%	4.15%	3.16%	0.15%	0.62%	3.94%
Section 38 Voluntary Agencies	0.00%	7.29%	4.08%	0.80%	6.85%	5.43%	4.85%	0.23%	0.07%	5.15%
CHO 2	2.59%	5.30%	3.77%	2.87%	3.14%	4.91%	3.69%	0.18%	0.45%	4.31%
Health Service Executive	3.90%	8.44%	3.51%	4.39%	7.32%	7.72%	5.42%	0.30%	0.86%	6.59%
Section 38 Voluntary Agencies	0.00%	5.05%	4.79%	1.92%	7.89%	5.05%	3.81%	0.15%	1.03%	4.99%
CHO 3	3.87%	7.45%	4.12%	4.02%	7.48%	6.02%	4.75%	0.24%	0.93%	5.92%
Health Service Executive	3.63%	4.45%	2.19%	3.24%	5.36%	5.67%	3.37%	0.24%	0.73%	4.34%
Section 38 Voluntary Agencies	0.00%	7.35%	3.22%	1.47%	2.30%	5.26%	3.56%	0.73%	0.50%	4.79%
CHO 4	3.28%	5.13%	2.62%	2.81%	4.11%	5.45%	3.44%	0.42%	0.64%	4.51%
Health Service Executive	3.91%	6.27%	4.13%	5.13%	5.87%	7.65%	4.76%	0.33%	0.87%	5.97%
Section 38 Voluntary Agencies	0.00%	6.56%	6.04%	4.49%	9.01%	4.92%	4.08%	0.47%	0.74%	5.29%
CHO 5	3.89%	6.30%	4.54%	5.04%	6.02%	6.32%	4.60%	0.37%	0.84%	5.81%
Health Service Executive	1.14%	4.91%	4.44%	4.85%	6.86%	6.40%	3.50%	0.32%	1.20%	5.02%
Section 38 Voluntary Agencies	3.62%	5.21%	2.75%	3.60%	5.99%	4.18%	3.12%	0.28%	0.59%	3.99%
CHO 6	2.08%	5.02%	3.31%	4.31%	6.34%	5.05%	3.30%	0.30%	0.88%	4.48%
Health Service Executive	2.73%	9.62%	4.88%	5.62%	12.85%	10.45%	5.42%	0.34%	2.14%	7.90%
Section 38 Voluntary Agencies	5.00%	4.65%	3.80%	2.38%	5.60%	6.59%	4.09%	0.38%	0.89%	5.36%
CHO 7	3.07%	7.28%	4.28%	4.39%	7.83%	7.45%	4.63%	0.37%	1.40%	6.40%
Health Service Executive	2.44%	7.69%	3.60%	4.32%	6.68%	9.99%	4.92%	0.30%	1.64%	6.86%
Section 38 Voluntary Agencies	0.00%	3.54%	2.79%	2.74%	6.23%	4.89%	2.86%	0.16%	1.01%	4.03%
CHO 8	2.43%	6.91%	3.28%	4.17%	6.55%	7.98%	4.36%	0.26%	1.47%	6.08%
Health Service Executive	2.63%	5.40%	3.14%	3.50%	5.35%	5.82%	3.44%	0.30%	0.85%	4.59%
Section 38 Voluntary Agencies	3.24%	3.39%	3.62%	2.55%	5.51%	4.08%	2.80%	0.23%	0.71%	3.74%
CHO 9	2.67%	4.67%	3.44%	3.18%	5.44%	4.83%	3.14%	0.27%	0.78%	4.19%
Other Community Services	0.87%	7.45%	3.53%	0.33%	1.11%	12.61%	1.51%	0.35%	2.54%	4.40%
<b>Corporate, HWB &amp; National</b>	<b>2.77%</b>	<b>2.72%</b>	<b>2.63%</b>	<b>4.84%</b>	<b>5.60%</b>	<b>3.78%</b>	<b>2.73%</b>	<b>0.16%</b>	<b>1.42%</b>	<b>4.31%</b>
Health & Wellbeing	3.86%	1.16%	9.07%	3.59%	0.00%	0.00%	3.80%	0.13%	0.08%	4.01%
Corporate	1.83%	2.89%	2.48%	5.50%	5.41%	0.34%	2.73%	0.17%	1.73%	4.62%
Health Business Services		0.00%	0.00%	2.28%	5.74%	66.46%	2.45%	0.14%	0.29%	2.88%

Certified, self-certified & COVID-19: Nov 2020





## November 2020

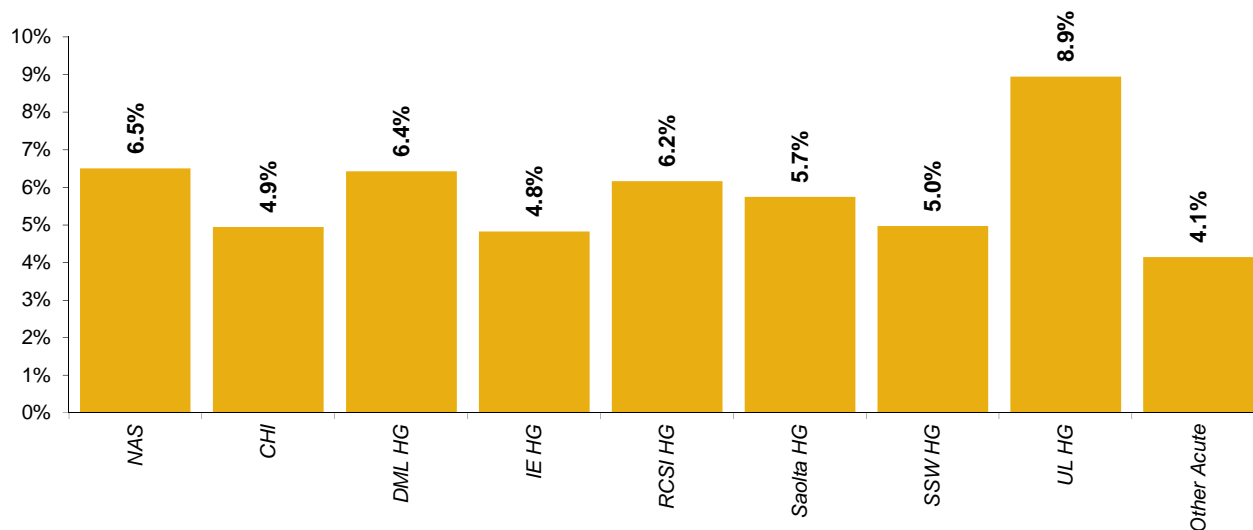
Nov  
2020

Health Service Absence Rate - by Staff Category, Hospital Group, CHO (Division) & National Services	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
<b>Total (Nov 2020):</b>	<b>2.12%</b>	<b>6.67%</b>	<b>3.70%</b>	<b>4.53%</b>	<b>6.84%</b>	<b>7.06%</b>	<b>3.71%</b>	<b>0.34%</b>	<b>1.48%</b>	<b>5.53%</b>
<b>Acute Services</b>	<b>1.92%</b>	<b>6.96%</b>	<b>3.90%</b>	<b>4.99%</b>	<b>7.24%</b>	<b>8.36%</b>	<b>3.56%</b>	<b>0.38%</b>	<b>1.83%</b>	<b>5.78%</b>
National Ambulance Service				1.96%	2.93%	7.25%	4.18%	0.46%	1.87%	<b>6.50%</b>
Children's Health Ireland	1.40%	6.22%	3.35%	5.28%	7.93%	6.04%	3.25%	0.36%	1.34%	<b>4.95%</b>
Dublin Midlands Hospital Group	1.87%	7.59%	4.57%	5.49%	7.83%	11.12%	3.55%	0.46%	2.42%	<b>6.43%</b>
Ireland East Hospital Group	1.48%	5.54%	3.43%	4.28%	7.38%	6.89%	3.03%	0.27%	1.53%	<b>4.83%</b>
RCSI Hospitals Group	2.61%	7.77%	2.91%	5.69%	7.02%	9.50%	3.49%	0.29%	2.38%	<b>6.17%</b>
Saolta University Hospital Care Group	1.80%	7.06%	4.28%	4.79%	8.29%	7.32%	3.65%	0.43%	1.67%	<b>5.74%</b>
South/South West Hospital Group	1.54%	5.94%	3.28%	4.66%	5.86%	7.94%	3.68%	0.47%	0.82%	<b>4.97%</b>
University of Limerick Hospital Group	3.46%	11.41%	7.47%	6.05%	9.99%	11.30%	4.91%	0.33%	3.70%	<b>8.95%</b>
Other Acute Services	5.73%	5.50%	4.43%	1.50%	1.95%	5.01%	2.91%	0.59%	0.65%	<b>4.15%</b>
<b>Community Services</b>	<b>2.98%</b>	<b>6.22%</b>	<b>3.66%</b>	<b>3.59%</b>	<b>5.91%</b>	<b>6.41%</b>	<b>4.05%</b>	<b>0.30%</b>	<b>1.01%</b>	<b>5.36%</b>
Community Health & Wellbeing		0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	<b>0.00%</b>
Mental Health	5.79%	7.84%	5.33%	4.12%	5.60%	5.08%	4.89%	0.34%	1.27%	<b>6.50%</b>
Primary Care	3.40%	6.24%	3.70%	4.26%	6.02%	4.42%	3.80%	0.11%	0.82%	<b>4.73%</b>
Disabilities	0.00%	8.10%	4.39%	4.41%	2.95%	7.53%	6.13%	0.24%	0.80%	<b>7.16%</b>
Older People	0.00%	7.27%	5.70%	6.86%	8.08%	9.26%	6.33%	0.31%	1.49%	<b>8.13%</b>
CHO 1	4.15%	7.46%	4.30%	4.58%	6.19%	7.79%	5.35%	0.24%	1.07%	<b>6.66%</b>
Community Health & Wellbeing				0.45%		0.00%	0.00%	0.41%	0.00%	<b>0.41%</b>
Mental Health	1.01%	3.96%	4.10%	3.10%	3.46%	4.48%	2.78%	0.12%	0.81%	<b>3.71%</b>
Primary Care	4.71%	6.32%	2.58%	3.69%	0.25%	2.43%	3.46%	0.15%	0.30%	<b>3.92%</b>
Disabilities	0.00%	7.23%	4.84%	0.70%	5.94%	5.37%	4.74%	0.24%	0.24%	<b>5.23%</b>
Older People				0.45%		0.00%	0.00%	0.41%	0.00%	<b>0.41%</b>
CHO 2	2.59%	5.30%	3.77%	2.87%	3.14%	4.91%	3.69%	0.18%	0.45%	<b>4.31%</b>
Community Health & Wellbeing		0.00%	4.62%	12.09%		0.00%	8.66%	0.75%	0.00%	<b>9.41%</b>
Mental Health	1.14%	9.33%	2.51%	2.33%	4.00%	7.37%	5.14%	0.31%	0.89%	<b>6.35%</b>
Primary Care	6.48%	3.85%	3.19%	4.66%	3.91%	4.14%	3.64%	0.25%	0.37%	<b>4.26%</b>
Disabilities	0.00%	5.05%	4.45%	2.38%	8.41%	4.97%	3.75%	0.15%	0.97%	<b>4.87%</b>
Older People	0.00%	10.60%	10.61%	5.07%	9.94%	9.57%	7.77%	0.36%	1.43%	<b>9.56%</b>
CHO 3	3.87%	7.45%	4.12%	4.02%	7.48%	6.02%	4.75%	0.24%	0.93%	<b>5.92%</b>
Community Health & Wellbeing										
Mental Health	4.86%	3.91%	2.48%	3.28%	4.59%	2.48%	2.69%	0.19%	0.64%	<b>3.52%</b>
Primary Care	2.49%	3.62%	1.71%	2.88%	0.00%	3.58%	2.47%	0.11%	0.23%	<b>2.81%</b>
Disabilities	0.00%	7.30%	3.42%	2.80%	3.08%	5.22%	3.74%	0.75%	0.49%	<b>4.99%</b>
Older People	0.00%	5.03%	0.63%	2.35%	5.72%	6.66%	4.03%	0.26%	1.14%	<b>5.44%</b>
CHO 4	3.28%	5.13%	2.62%	2.81%	4.11%	5.45%	3.44%	0.42%	0.64%	<b>4.51%</b>
Community Health & Wellbeing			0.00%	0.28%		23.11%	1.81%	0.11%	6.89%	<b>8.82%</b>
Mental Health	2.30%	5.03%	7.16%	5.11%	6.65%	7.06%	4.04%	0.33%	1.12%	<b>5.48%</b>
Primary Care	5.60%	6.06%	2.99%	4.43%	0.00%	5.18%	4.12%	0.17%	0.39%	<b>4.68%</b>
Disabilities	0.00%	6.83%	5.36%	5.46%	7.88%	5.19%	4.38%	0.46%	0.68%	<b>5.52%</b>
Older People	0.00%	8.18%	2.19%	7.34%	5.95%	8.35%	6.08%	0.47%	1.13%	<b>7.69%</b>
CHO 5	3.89%	6.30%	4.54%	5.04%	6.02%	6.32%	4.60%	0.37%	0.84%	<b>5.81%</b>
Community Health & Wellbeing		0.00%		0.00%		16.04%	5.37%	0.00%	0.00%	<b>5.37%</b>
Mental Health	2.87%	4.15%	4.68%	4.17%	9.55%	2.98%	3.57%	0.36%	0.47%	<b>4.40%</b>
Primary Care	1.51%	4.63%	4.10%	4.03%	6.29%	2.88%	2.89%	0.16%	0.84%	<b>3.89%</b>
Disabilities	0.00%	3.28%	2.79%	1.84%	3.98%	4.83%	2.28%	0.34%	0.90%	<b>3.52%</b>
Older People	0.00%	7.52%	1.84%	11.95%	5.80%	6.45%	5.17%	0.33%	1.25%	<b>6.76%</b>
CHO 6	2.08%	5.02%	3.31%	4.31%	6.34%	5.05%	3.30%	0.30%	0.88%	<b>4.48%</b>
Community Health & Wellbeing										
Mental Health	1.98%	21.99%	3.51%	5.70%	24.54%	16.09%	4.46%	0.24%	6.34%	<b>11.04%</b>
Primary Care	2.85%	6.56%	4.86%	5.12%	7.57%	8.90%	4.99%	0.25%	0.86%	<b>6.09%</b>
Disabilities	14.43%	5.25%	3.80%	2.62%	5.86%	6.46%	4.10%	0.40%	1.00%	<b>5.50%</b>
Older People	0.00%	5.95%	9.29%	5.68%	10.52%	11.01%	6.08%	0.56%	1.95%	<b>8.58%</b>
CHO 7	3.07%	7.28%	4.28%	4.39%	7.83%	7.45%	4.63%	0.37%	1.40%	<b>6.40%</b>
Community Health & Wellbeing			2.88%	4.21%			3.60%	0.55%	0.00%	<b>4.16%</b>
Mental Health	3.48%	7.09%	3.14%	3.98%	6.64%	7.07%	4.25%	0.40%	1.28%	<b>5.93%</b>
Primary Care	1.87%	6.66%	3.67%	4.03%	5.19%	5.03%	3.75%	0.16%	0.70%	<b>4.62%</b>
Disabilities	0.00%	4.98%	2.98%	4.99%	6.97%	6.83%	4.03%	0.18%	1.20%	<b>5.41%</b>
Older People	0.00%	9.54%	4.80%	3.64%	6.56%	11.12%	5.94%	0.38%	3.23%	<b>9.55%</b>
CHO 8	2.43%	6.91%	3.28%	4.17%	6.55%	7.98%	4.36%	0.26%	1.47%	<b>6.08%</b>
Community Health & Wellbeing			0.00%	0.00%			0.00%	0.00%	0.00%	<b>0.00%</b>
Mental Health	2.38%	4.56%	2.26%	3.70%	4.28%	2.38%	3.12%	0.18%	0.37%	<b>3.67%</b>
Primary Care	2.79%	5.32%	3.93%	3.74%	6.16%	6.46%	3.17%	0.18%	1.18%	<b>4.52%</b>
Disabilities	0.63%	4.29%	3.64%	2.08%	5.91%	4.73%	3.13%	0.25%	0.73%	<b>4.10%</b>
Older People	5.97%	5.01%	1.40%	3.90%	5.65%	5.48%	3.20%	0.61%	0.98%	<b>4.78%</b>
CHO 9	2.67%	4.67%	3.44%	3.18%	5.44%	4.83%	3.14%	0.27%	0.78%	<b>4.19%</b>
Other Community Services	0.87%	7.45%	3.53%	0.33%	1.11%	12.61%	1.51%	0.35%	2.54%	<b>4.40%</b>
<b>Corporate, HWB &amp; National</b>	<b>2.77%</b>	<b>2.72%</b>	<b>2.63%</b>	<b>4.84%</b>	<b>5.60%</b>	<b>3.78%</b>	<b>2.73%</b>	<b>0.16%</b>	<b>1.42%</b>	<b>4.31%</b>
Health & Wellbeing	3.86%	1.16%	9.07%	3.59%	0.00%	0.00%	3.80%	0.13%	0.08%	<b>4.01%</b>
Corporate	1.83%	2.89%	2.48%	5.50%	5.41%	0.34%	2.73%	0.17%	1.73%	<b>4.62%</b>
Health Business Services		0.00%	0.00%	2.28%	5.74%	66.46%	2.45%	0.14%	0.29%	<b>2.88%</b>

<b>Acute Service Absence Rate - by Hospital: Nov 2020</b>	<b>Certified absence</b>	<b>Self-certified absence</b>	<b>COVID-19 absence</b>	<b>Total absence</b>	<b>Certified</b>	<b>Self-certified</b>	<b>COVID-19</b>
<b>Acute Services Total (Nov 2020):</b>	<b>3.56%</b>	<b>0.38%</b>	<b>1.83%</b>	<b>5.78%</b>	<b>61.65%</b>	<b>6.63%</b>	<b>31.72%</b>
<b>National Ambulance Service</b>	<b>4.18%</b>	<b>0.46%</b>	<b>1.87%</b>	<b>6.50%</b>	<b>64.27%</b>	<b>7.01%</b>	<b>28.73%</b>
CHI at Crumlin	3.47%	0.39%	1.29%	5.14%	67.36%	7.64%	24.99%
CHI at Tallaght	5.17%	0.36%	1.67%	7.20%	71.80%	4.96%	23.23%
CHI at Temple Street	2.64%	0.30%	1.37%	4.31%	61.25%	6.97%	31.78%
CHI at Connolly	3.19%	0.52%	1.15%	4.85%	65.66%	10.63%	23.71%
<b>Children's Health Ireland</b>	<b>3.25%</b>	<b>0.36%</b>	<b>1.34%</b>	<b>4.95%</b>	<b>65.67%</b>	<b>7.24%</b>	<b>27.09%</b>
Coombe Women & Infants University Hospital	1.92%	1.31%	1.34%	4.57%	42.07%	28.66%	29.27%
MRH Portlaoise	4.86%	0.37%	1.60%	6.83%	71.19%	5.38%	23.43%
MRH Tullamore	6.05%	0.24%	2.08%	8.38%	72.23%	2.90%	24.87%
Naas General Hospital	5.20%	0.38%	9.67%	15.25%	34.10%	2.48%	63.42%
St. James's Hospital	2.89%	0.41%	1.65%	4.94%	58.37%	8.31%	33.32%
St. Luke's Radiation Oncology Network	3.37%	0.19%	3.01%	6.56%	51.34%	2.83%	45.84%
Tallaght University Hospital	3.58%	0.36%	2.33%	6.27%	57.15%	5.74%	37.10%
<b>Dublin Midlands Hospital Group</b>	<b>3.55%</b>	<b>0.46%</b>	<b>2.42%</b>	<b>6.43%</b>	<b>55.29%</b>	<b>7.10%</b>	<b>37.61%</b>
Cappagh National Orthopaedic Hospital	2.99%	0.69%	2.09%	5.77%	51.91%	11.89%	36.19%
Mater Misericordiae University Hospital	3.06%	0.30%	0.54%	3.90%	78.31%	7.80%	13.89%
MRH Mullingar	4.04%	0.28%	0.75%	5.08%	79.56%	5.57%	14.86%
National Maternity Hospital	1.50%	0.16%	0.66%	2.32%	64.83%	6.91%	28.26%
Our Lady's Hospital Navan	3.41%	0.17%	0.96%	4.54%	75.11%	3.82%	21.07%
Royal Victoria Eye and Ear Hospital	2.90%	0.28%	0.00%	3.17%	91.33%	8.67%	0.00%
St. Columcille's Hospital	2.82%	0.41%	9.26%	12.49%	22.62%	3.27%	74.12%
St Luke's General Hospital Kilkenny	4.46%	0.20%	3.07%	7.74%	57.65%	2.63%	39.73%
St. Michael's Hospital	3.14%	0.12%	1.55%	4.81%	65.29%	2.43%	32.28%
St. Vincent's University Hospital	2.29%	0.21%	1.71%	4.21%	54.47%	4.95%	40.58%
Wexford General Hospital	4.00%	0.41%	0.82%	5.23%	76.53%	7.86%	15.61%
<b>Ireland East Hospital Group</b>	<b>3.03%</b>	<b>0.27%</b>	<b>1.53%</b>	<b>4.83%</b>	<b>62.74%</b>	<b>5.59%</b>	<b>31.67%</b>
Beaumont Hospital	2.88%	0.22%	2.48%	5.59%	51.63%	3.96%	44.41%
Cavan General Hospital	4.32%	0.29%	1.85%	6.47%	66.85%	4.52%	28.62%
Connolly Hospital	2.94%	0.25%	2.26%	5.45%	53.92%	4.58%	41.49%
Louth County Hospital	5.29%	0.39%	4.10%	9.79%	54.06%	4.01%	41.93%
Monaghan Hospital	4.24%	0.15%	0.53%	4.92%	86.26%	2.96%	10.77%
Our Lady of Lourdes Hospital	4.76%	0.44%	2.72%	7.93%	60.05%	5.58%	34.37%
Rotunda Hospital	2.91%	0.36%	1.67%	4.93%	58.96%	7.24%	33.81%
<b>RCSI Hospitals Group</b>	<b>3.49%</b>	<b>0.29%</b>	<b>2.38%</b>	<b>6.17%</b>	<b>56.68%</b>	<b>4.75%</b>	<b>38.57%</b>
Galway University Hospitals	2.75%	0.46%	0.77%	3.98%	69.24%	11.53%	19.23%
Letterkenny University Hospital	5.59%	0.43%	4.44%	10.47%	53.41%	4.15%	42.44%
Mayo University Hospital	2.98%	0.37%	1.78%	5.13%	58.07%	7.19%	34.74%
Portiuncula University Hospital	2.24%	0.50%	0.64%	3.38%	66.19%	14.88%	18.93%
Roscommon University Hospital	3.81%	0.64%	0.53%	4.98%	76.56%	12.82%	10.63%
Sligo University Hospital	4.89%	0.32%	1.60%	6.81%	71.81%	4.70%	23.49%
<b>Saolta University Hospital Care Group</b>	<b>3.65%</b>	<b>0.43%</b>	<b>1.67%</b>	<b>5.74%</b>	<b>63.46%</b>	<b>7.48%</b>	<b>29.05%</b>
Bantry General Hospital	4.57%	0.14%	0.52%	5.22%	87.41%	2.66%	9.93%
Cork University Hospital	3.24%	0.61%	0.85%	4.70%	69.03%	12.92%	18.05%
Lourdes Orthopaedic Hospital Kilcreene	1.07%	0.16%	0.45%	1.69%	63.47%	9.71%	26.81%
Mallow General Hospital	4.97%	0.33%	0.22%	5.51%	90.12%	5.91%	3.97%
Mercy University Hospital	4.73%	0.46%	0.64%	5.83%	81.14%	7.94%	10.92%
South Infirmary Victoria University Hospital	2.74%	0.25%	0.88%	3.87%	70.81%	6.45%	22.74%
South Tipperary General Hospital	4.57%	0.39%	1.60%	6.56%	69.63%	5.97%	24.40%
UH Kerry	4.20%	0.51%	0.76%	5.47%	76.89%	9.24%	13.87%
UH Waterford	3.51%	0.34%	0.66%	4.51%	77.80%	7.59%	14.61%

Acute Service Absence Rate - by Hospital: Nov 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
<b>South/South West Hospital Group</b>	<b>3.68%</b>	<b>0.47%</b>	<b>0.82%</b>	<b>4.97%</b>	<b>73.96%</b>	<b>9.53%</b>	<b>16.51%</b>
Croom Orthopaedic Hospital	6.89%	0.34%	0.63%	<b>7.86%</b>	87.65%	4.36%	8.00%
Ennis Hospital	5.04%	0.25%	2.22%	<b>7.51%</b>	67.09%	3.35%	29.56%
Nenagh Hospital	6.56%	0.31%	1.34%	<b>8.21%</b>	79.93%	3.77%	16.30%
St. John's Hospital Limerick	3.65%	0.14%	5.88%	<b>9.67%</b>	37.78%	1.40%	60.82%
UH Limerick	4.46%	0.33%	4.39%	<b>9.18%</b>	48.58%	3.59%	47.82%
UMH Limerick	7.43%	0.56%	0.39%	<b>8.38%</b>	88.64%	6.69%	4.67%
<b>University of Limerick Hospital Group</b>	<b>4.91%</b>	<b>0.33%</b>	<b>3.70%</b>	<b>8.95%</b>	<b>54.90%</b>	<b>3.71%</b>	<b>41.39%</b>
National Rehabilitation Hospital	2.91%	0.59%	0.65%	<b>4.15%</b>	70.17%	14.19%	15.64%
<b>Other Acute Services</b>	<b>2.91%</b>	<b>0.59%</b>	<b>0.65%</b>	<b>4.15%</b>	<b>70.17%</b>	<b>14.19%</b>	<b>15.64%</b>

Total absence rate by Hospital Group: Nov 2020

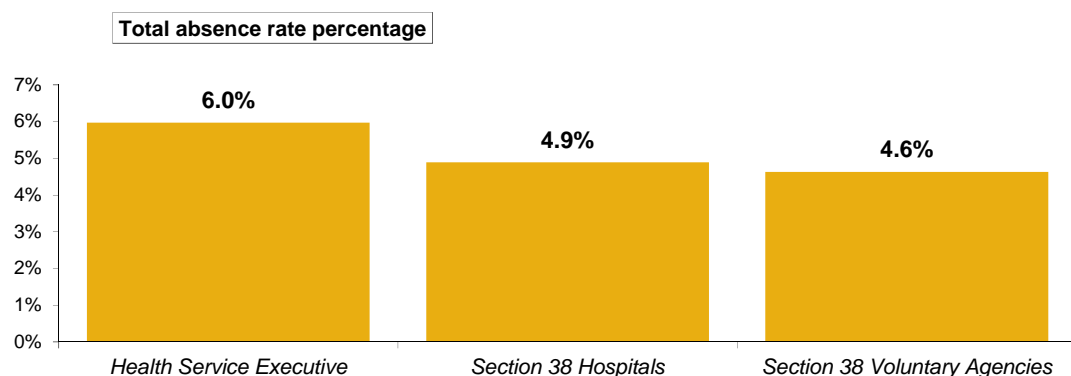


## Health Service Absence Rate - by HSE, S38 & Staff Category Nov 2020

Health Service Executive by Staff Category Nov 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
<b>Total</b>	<b>4.02%</b>	<b>0.33%</b>	<b>1.61%</b>	<b>5.97%</b>	<b>67.42%</b>	<b>5.52%</b>	<b>27.06%</b>
Medical & Dental	1.39%	0.10%	0.88%	2.37%	58.50%	4.20%	37.30%
Nursing & Midwifery	4.67%	0.46%	2.20%	7.33%	63.78%	6.23%	29.99%
Health & Social Care Professionals	3.08%	0.23%	0.54%	3.85%	79.98%	5.90%	14.12%
Management & Administrative	3.24%	0.21%	1.11%	4.56%	71.06%	4.61%	24.33%
General Support	4.91%	0.34%	1.87%	7.13%	68.89%	4.84%	26.27%
Patient & Client Care	5.49%	0.43%	2.18%	8.10%	67.80%	5.25%	26.94%

Section 38 Hospitals by Staff Category Nov 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
<b>Total</b>	<b>2.95%</b>	<b>0.36%</b>	<b>1.57%</b>	<b>4.89%</b>	<b>60.44%</b>	<b>7.37%</b>	<b>32.19%</b>
Medical & Dental	0.74%	0.06%	0.84%	1.64%	45.15%	3.89%	50.96%
Nursing & Midwifery	3.12%	0.51%	2.05%	5.68%	54.91%	9.03%	36.07%
Health & Social Care Professionals	2.04%	0.19%	1.16%	3.39%	60.23%	5.46%	34.30%
Management & Administrative	3.58%	0.23%	1.17%	4.99%	71.85%	4.59%	23.55%
General Support	4.78%	0.40%	1.51%	6.68%	71.45%	6.00%	22.55%
Patient & Client Care	4.23%	0.71%	2.28%	7.22%	58.54%	9.83%	31.63%

Section 38 Voluntary Agencies by Staff Category Nov 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
<b>Total</b>	<b>3.57%</b>	<b>0.34%</b>	<b>0.72%</b>	<b>4.63%</b>	<b>77.07%</b>	<b>7.28%</b>	<b>15.66%</b>
Medical & Dental	1.66%	0.70%	0.73%	3.09%	53.84%	22.57%	23.58%
Nursing & Midwifery	3.76%	0.31%	0.84%	4.91%	76.62%	6.31%	17.07%
Health & Social Care Professionals	2.60%	0.24%	0.79%	3.62%	71.79%	6.50%	21.72%
Management & Administrative	2.14%	0.18%	0.22%	2.54%	84.26%	6.93%	8.81%
General Support	4.47%	0.25%	0.75%	5.48%	81.63%	4.64%	13.73%
Patient & Client Care	4.10%	0.43%	0.72%	5.25%	78.11%	8.15%	13.74%



## Health Service Absence Rate - by Staff Category

HSE CHO 1 by Staff Category Nov 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
<b>Total CHO 1</b>	<b>5.35%</b>	<b>0.24%</b>	<b>1.07%</b>	<b>6.66%</b>	<b>3.65%</b>	<b>16.01%</b>
Medical & Dental	2.94%	0.05%	1.15%	4.15%	1.28%	27.70%
Nursing & Midwifery	5.90%	0.28%	1.28%	7.46%	3.79%	17.11%
Health & Social Care Professionals	3.67%	0.23%	0.40%	4.30%	5.35%	9.27%
Management & Administrative	3.97%	0.19%	0.42%	4.58%	4.11%	9.19%
General Support	4.70%	0.24%	1.25%	6.19%	3.94%	20.19%
Patient & Client Care	6.27%	0.25%	1.27%	7.79%	3.21%	16.27%

HSE CHO 2 by Staff Category Nov 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
<b>Total CHO 2</b>	<b>3.2%</b>	<b>0.2%</b>	<b>0.6%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>15.7%</b>
Medical & Dental	2.46%	0.02%	0.16%	2.6%	0.7%	6.1%
Nursing & Midwifery	3.82%	0.20%	0.90%	4.9%	4.0%	18.2%
Health & Social Care Professionals	2.94%	0.14%	0.52%	3.6%	3.8%	14.5%
Management & Administrative	2.89%	0.21%	0.15%	3.2%	6.3%	4.7%
General Support	1.72%	0.04%	0.00%	1.8%	2.2%	0.0%
Patient & Client Care	3.02%	0.12%	1.02%	4.2%	2.8%	24.5%

HSE CHO 3 by Staff Category Nov 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
<b>Total CHO 3</b>	<b>5.42%</b>	<b>0.30%</b>	<b>0.86%</b>	<b>6.59%</b>	<b>4.58%</b>	<b>13.06%</b>
Medical & Dental	3.53%	0.12%	0.24%	3.90%	3.19%	6.20%
Nursing & Midwifery	6.97%	0.38%	1.09%	8.44%	4.51%	12.92%
Health & Social Care Professionals	2.74%	0.25%	0.52%	3.51%	7.00%	14.90%
Management & Administrative	3.32%	0.31%	0.76%	4.39%	6.97%	17.35%
General Support	6.82%	0.19%	0.31%	7.32%	2.57%	4.17%
Patient & Client Care	6.33%	0.28%	1.11%	7.72%	3.69%	14.40%

HSE CHO 4 by Staff Category Nov 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
<b>Total CHO 4</b>	<b>3.37%</b>	<b>0.24%</b>	<b>0.73%</b>	<b>4.34%</b>	<b>5.49%</b>	<b>16.88%</b>
Medical & Dental	3.29%	0.11%	0.24%	3.63%	2.99%	6.57%
Nursing & Midwifery	3.49%	0.32%	0.65%	4.45%	7.08%	14.58%
Health & Social Care Professionals	1.95%	0.13%	0.11%	2.19%	5.89%	4.99%
Management & Administrative	2.58%	0.16%	0.50%	3.24%	4.80%	15.41%
General Support	4.28%	0.15%	0.93%	5.36%	2.74%	17.42%
Patient & Client Care	4.09%	0.28%	1.30%	5.67%	5.02%	22.90%

HSE CHO 5 by Staff Category Nov 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
<b>Total CHO 5</b>	<b>4.76%</b>	<b>0.33%</b>	<b>0.87%</b>	<b>5.97%</b>	<b>5.60%</b>	<b>14.61%</b>
Medical & Dental	2.54%	0.18%	1.19%	3.91%	4.57%	30.52%
Nursing & Midwifery	4.92%	0.38%	0.97%	6.27%	6.04%	15.49%
Health & Social Care Professionals	3.72%	0.28%	0.13%	4.13%	6.82%	3.14%
Management & Administrative	4.51%	0.16%	0.47%	5.13%	3.03%	9.08%
General Support	4.03%	0.28%	1.55%	5.87%	4.85%	26.45%
Patient & Client Care	6.16%	0.45%	1.05%	7.65%	5.87%	13.69%

<b>HSE CHO 6 by Staff Category Nov 2020</b>	<b>Certified absence</b>	<b>Self-certified absence</b>	<b>COVID-19 absence</b>	<b>Total absence</b>	<b>Self-certified</b>	<b>COVID-19</b>
<b>Total CHO 6</b>	<b>3.50%</b>	<b>0.32%</b>	<b>1.20%</b>	<b>5.02%</b>	<b>6.38%</b>	<b>23.92%</b>
Medical & Dental	0.57%	0.12%	0.45%	1.14%	10.47%	39.28%
Nursing & Midwifery	2.92%	0.34%	1.65%	4.91%	6.99%	33.57%
Health & Social Care Professionals	3.45%	0.27%	0.72%	4.44%	6.05%	16.29%
Management & Administrative	4.04%	0.23%	0.59%	4.85%	4.66%	12.06%
General Support	5.55%	0.31%	0.99%	6.86%	4.53%	14.49%
Patient & Client Care	4.38%	0.45%	1.57%	6.40%	7.08%	24.46%

<b>HSE CHO 7 by Staff Category Nov 2020</b>	<b>Certified absence</b>	<b>Self-certified absence</b>	<b>COVID-19 absence</b>	<b>Total absence</b>	<b>Self-certified</b>	<b>COVID-19</b>
<b>Total CHO 7</b>	<b>5.42%</b>	<b>0.34%</b>	<b>2.14%</b>	<b>7.90%</b>	<b>4.36%</b>	<b>27.04%</b>
Medical & Dental	2.32%	0.07%	0.34%	2.73%	2.47%	12.54%
Nursing & Midwifery	5.06%	0.34%	4.23%	9.62%	3.49%	43.97%
Health & Social Care Professionals	4.42%	0.26%	0.20%	4.88%	5.39%	4.16%
Management & Administrative	4.76%	0.27%	0.60%	5.62%	4.72%	10.71%
General Support	6.08%	0.42%	6.34%	12.85%	3.26%	49.39%
Patient & Client Care	8.57%	0.59%	1.29%	10.45%	5.63%	12.39%

<b>HSE CHO 8 by Staff Category Nov 2020</b>	<b>Certified absence</b>	<b>Self-certified absence</b>	<b>COVID-19 absence</b>	<b>Total absence</b>	<b>Self-certified</b>	<b>COVID-19</b>
<b>Total CHO 8</b>	<b>4.92%</b>	<b>0.30%</b>	<b>1.64%</b>	<b>6.86%</b>	<b>4.31%</b>	<b>23.89%</b>
Medical & Dental	2.22%	0.04%	0.18%	2.44%	1.71%	7.54%
Nursing & Midwifery	5.71%	0.36%	1.63%	7.69%	4.66%	21.14%
Health & Social Care Professionals	3.12%	0.14%	0.35%	3.60%	3.78%	9.73%
Management & Administrative	3.58%	0.29%	0.45%	4.32%	6.65%	10.52%
General Support	4.72%	0.31%	1.64%	6.68%	4.71%	24.54%
Patient & Client Care	6.29%	0.36%	3.34%	9.99%	3.57%	33.45%

<b>HSE CHO 9 by Staff Category Nov 2020</b>	<b>Certified absence</b>	<b>Self-certified absence</b>	<b>COVID-19 absence</b>	<b>Total absence</b>	<b>Self-certified</b>	<b>COVID-19</b>
<b>Total CHO 9</b>	<b>3.44%</b>	<b>0.30%</b>	<b>0.85%</b>	<b>4.59%</b>	<b>6.58%</b>	<b>18.48%</b>
Medical & Dental	1.67%	0.12%	0.84%	2.63%	4.53%	32.07%
Nursing & Midwifery	4.15%	0.31%	0.94%	5.40%	5.70%	17.41%
Health & Social Care Professionals	2.34%	0.23%	0.58%	3.14%	7.20%	18.34%
Management & Administrative	3.05%	0.14%	0.32%	3.50%	3.89%	9.08%
General Support	4.38%	0.33%	0.64%	5.35%	6.11%	11.99%
Patient & Client Care	3.85%	0.56%	1.41%	5.82%	9.57%	24.27%

<b>HSE Other Community Services by Staff Category Nov 2020</b>	<b>Certified absence</b>	<b>Self-certified absence</b>	<b>COVID-19 absence</b>	<b>Total absence</b>	<b>Self-certified</b>	<b>COVID-19</b>
<b>Total Other Community Services</b>	<b>1.51%</b>	<b>0.35%</b>	<b>2.54%</b>	<b>4.40%</b>	<b>7.96%</b>	<b>57.71%</b>
Medical & Dental	0.51%	0.00%	0.36%	0.87%	0.00%	41.05%
Nursing & Midwifery	1.84%	0.69%	4.92%	7.45%	9.28%	65.99%
Health & Social Care Professionals	3.53%	0.00%	0.00%	3.53%	0.00%	0.00%
Management & Administrative	0.20%	0.06%	0.08%	0.33%	17.33%	22.80%
General Support	1.11%	0.00%	0.00%	1.11%	0.00%	0.00%
Patient & Client Care	4.46%	0.81%	7.34%	12.61%	6.42%	58.21%

<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St Vincent's University Hospital	100.0%	70.2%
St Michael's Hospital	100.0%	57.1%
St Columcille's Hospital	84.6%	96.2%
Mater Misericordiae University Hospital	99.7%	66.9%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	91.2%	91.2%
Our Lady's Hospital Navan	84.7%	79.2%
Royal Victoria Eye and Ear Hospital	100.0%	96.8%
National Maternity Hospital	98.3%	96.7%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
<b>Ireland East Hospital Group</b>	<b>97.9%</b>	<b>78.0%</b>
Tallaght Hospital - Adults	100.0%	77.2%
St James's Hospital	100.0%	79.0%
MRH Portlaoise	100.0%	94.4%
MRH Tullamore	94.6%	91.4%
Naas General Hospital	100.0%	73.8%
Coombe Women and Infants University Hospital	100.0%	98.6%
St Lukes Radiation Oncology Network	100.0%	71.0%
<b>Dublin Midlands Hospital Group</b>	<b>99.5%</b>	<b>81.5%</b>
Beaumont Hospital	100.0%	68.6%
Connolly Hospital	97.4%	87.2%
Cavan General Hospital	100.0%	87.7%
Our Lady of Lourdes Hospital	93.8%	88.0%
Rotunda Hospital	100.0%	100.0%
<b>RCSI Hospital Group</b>	<b>98.0%</b>	<b>80.8%</b>
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	93.0%
Mallow General Hospital	100.0%	85.7%
South Infirmary Victoria University Hospital	100.0%	74.9%
Mercy University Hospital	100.0%	93.1%
Bantry General Hospital	100.0%	100.0%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	97.1%	90.0%
<b>South/South West Hospital Group</b>	<b>98.9%</b>	<b>91.8%</b>
UL Hospitals	94.5%	84.5%
St John's Hospital Limerick	100.0%	52.9%
<b>University of Limerick Hospital Group</b>	<b>94.7%</b>	<b>83.3%</b>
Galway University Hospitals	96.3%	100.0%
Portiuncula University Hospital	99.1%	99.1%
Roscommon University Hospital	100.0%	81.8%
Mayo University Hospital		
Letterkenny University Hospital	100.0%	82.1%
Sligo University Hospital	100.0%	93.1%
<b>Saolta Hospital Group</b>	<b>98.0%</b>	<b>95.4%</b>
CHI at Tallaght Hospital	58.8%	94.1%
CHI at Temple Street Children's University Hospital	96.3%	90.8%
CHI at Our Lady's Children's Hospital, Crumlin	93.5%	90.8%
<b>CHI</b>	<b>90.5%</b>	<b>91.2%</b>
National Cancer Screening Service		
<b>Acute Hospitals Total</b>	<b>97.8%</b>	<b>85.2%</b>

Note that a blank cell indicates no return from the hospital

<b>Mental Health Services</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	90.5%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>96.2%</b>
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
<b>Community Health Organisation 2</b>	<b>100.0%</b>	<b>90.9%</b>
<b>Community Health Organisation 3</b>	<b>100.0%</b>	<b>100.0%</b>
Cork Mental Health Services	98.3%	90.1%
Kerry Mental Health Services		
<b>Community Health Organisation 4</b>	<b>98.3%</b>	<b>90.1%</b>
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	85.7%
<b>Community Health Organisation 5</b>	<b>100.0%</b>	<b>90.9%</b>
Wicklow Mental Health Service		
St John of God's	96.0%	92.0%
<b>Community Health Organisation 6</b>	<b>96.0%</b>	<b>92.0%</b>
Dublin South Central Mental Health Service - St James's & Tallaght	86.5%	100.0%
Linn Dara Child & Adolescent Mental Health Service		
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>89.8%</b>	<b>100.0%</b>
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>100.0%</b>
Dublin North Mental Health Service	100.0%	95.5%
Dublin North City Mental Health Service	100.0%	70.5%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	88.2%
<b>Community Health Organisation 9</b>	<b>100.0%</b>	<b>81.2%</b>
National Forensic Mental Health Service	100.0%	100.0%
<b>Mental Health Services total</b>	<b>98.4%</b>	<b>92.2%</b>

Note that a blank cell indicates no return from the Mental Health Service



<b>Other Agencies</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Donegal Hospice	100.0%	100.0%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>		
<b>Community Health Organisation 4</b>		
Our Lady's Cashel	100.0%	100.0%
<b>Community Health Organisation 5</b>	<b>100.0%</b>	<b>100.0%</b>
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
<b>Community Health Organisation 7</b>		
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park		
<b>Community Health Organisation 9</b>		
<b>Other Agencies total</b>	<b>100.0%</b>	<b>100.0%</b>

Note that a blank cell indicates no return from the Agency

# Data Coverage Issues

## Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	GUH data outstanding for Oct, Nov and Dec 2020
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	MUH, Navan, PUH,UHK Units closed Feb-20 - Dec-20. Cavan & Connolly Unit closed Apr-20 - Dec-20. OLOL closed Apr & May 20. CUH no data since Jan-20. MMUH closed Jul-20 - Oct-20. UHL AMU 'Medical ED' since C19. UHW no data in 2019 2020
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	See individual KPI outstanding below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	GUH outstanding Dec 20.
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	GUH outstanding Dec 20.
Acute Hospitals		% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	MMUH outstanding for Dec 20
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Dec 20. CUH outstanding Nov & Dec 20
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	South Tipperary General Hospital outstanding for Jan-20. University Maternity Hospital Limerick May 20. Jul 20 outstanding Sth Tipp & UHW. South Tipperary, UHW & University Maternity Hospital Limerick outstanding for Sept 20. Portlaoise outstanding Oct 20.
Acute Hospitals	A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	The following Hospitals have data outstanding for December 2020: St. James's Hospital, National Orthopaedic Hospital Cappagh
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	Kilcreene Regional Orthopaedic Hospital data outstanding for October, November, December 2020. UH Waterford outstanding for December 2020.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Kilcreene Regional Orthopaedic Hospital data outstanding for October, November, December 2020. UH Waterford outstanding for December 2020.
Acute Hospitals	A105	No. of new cases of CPE	Kilcreene Regional Orthopaedic Hospital data outstanding for October, November, December 2020. UH Waterford outstanding for December 2020.
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Non Submissions - Beaumont Hospital, Galway University Hospitals,Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital, Roscommon University Hospital and Sligo University Hospital
Acute Hospitals	A114	% of Hospitals with implementation of NEWS in all clinical areas of acute hospitals (as per 2019 definition)	Non Submissions - Galway University Hospitals,Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital, Roscommon University Hospital and Sligo University Hospital
Acute Hospitals	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Non Submissions - Galway University Hospitals,Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital and Sligo University Hospital
Acute Hospitals	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	Non Submissions - CHI Temple Street, Galway University Hospitals,Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital, Roscommon University Hospital and Sligo University Hospital

## Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	During Q1 2020, 17/49 hospitals data was outstanding. This was due to pressures on Infection Prevention & Control staff due to COVID. In Q2 there are 3 Hospitals outstanding CHI at Crumlin, Letterkenny University Hospital and Mercy University Hospital. During Q4, there were 4 Hospitals with outstanding data: Letterkenny University Hospital, Lourdes Orthopaedic Hospital Kilcreene, Mercy University Hospital, UH Waterford
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	During Q1 2020, 17/49 hospitals data was outstanding. This was due to pressures on Infection Prevention & Control staff due to COVID. In Q2 there are 3 Hospitals outstanding CHI at Crumlin, Letterkenny University Hospital and Mercy University Hospital. During Q4, there were 4 Hospitals with outstanding data: Letterkenny University Hospital, Lourdes Orthopaedic Hospital Kilcreene, Mercy University Hospital, UH Waterford

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for assessment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Apr, May, Jun, Jul, Aug) CHO1 (Sligo/Leitrim) Non Return (Aug, Sep) CHO1 (Donegal) Non Return (Mar, Apr) CHO3 (Limerick, North Tipp/East Limerick)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar) CHO4 (North Lee) Non Return (Aug) CHO5 (South Tipperary)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO1 (Sligo/Leitrim) Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO 3 (Limerick) Non Return (Sep, Nov, Dec) CHO5 (Carlow/Kilkenny) Non Return (Feb) CHO6 (Dun Laoghaire)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Dec) CHO1 (Sligo/Leitrim) Non Return (Apr, May) CHO5 (South Tipp) Non Return(Nov, Dec) CHO7 (Kildare West Wicklow)
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Dec) CHO7 (Dublin South City/Dublin West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Dec) CHO1 (Donegal, Sligo Leitrim) Non Return (Jan, Feb, May, Jun, Jul, Sep) CHO8 (Meath)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Nov) CHO5 (Carlow/Kilkenny)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Jan) CHO2 (Galway) Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO5 (Carlow/Kilkenny) Non Return (Jul, Aug, Sep, Oct) CHO5 (South Tipperary) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) CHO6 (Dublin South East, Wicklow) Non Return (Feb, Jul, Aug, Sep, Oct, Nov) CHO6 (Dun Laoghaire) Non Return (Jan) CHO9 (Dublin North) Non Return (Jan) CHO9 (Dublin North Central) Non Return (Aug) CHO9 (Dublin North West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (May) CHO3 (Clare, Limerick) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) Non Return (Jan), CHO5 (Carlow/Kilkenny) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) CHO9 (North Dublin)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug, Nov) CHO2 (Galway) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO5 (Carlow/Kilkenny) Non Return (Apr, May, Jun) - CHO9 (Dublin North)

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC133 PC135 PC136 PC143 PC144	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return (Q3, Q4) CHO1 (Cavan/Monaghan) Non Return (Q4) CHO1 (Donegal) Non Return (Q4) CHO3 (Clare) Non Return (Q1, Q2, Q3) CHO5 (Carlow/Kilkenny) Non Return (Q1, Q2, Q3, Q4) CHO6 (Dublin South East, Wicklow) Non Return (Q3, Q4) Dun Laoghaire Non Return (Q1, Q2, Q3, Q4) CHO9 (Dublin North Central) Non Return (Q4) CHO9 (North Dublin) Non Return (Q4) CHO9 Dublin North West
Primary Care	PC24 PC24A PC31A	Orthodontics % of Orthodontic patients seen for assessment within 6 months No of Orthodontic patients seen for assessment within 6 months % of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	Non Return (Q3, Q4) DML Non Return (Q1, Q2) South Non Return (Q4) West
Primary Care	PC102	Consumption of Antibiotics Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	Non Return (Q1, Q2, Q3) National
Disabilities	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun.
Disabilities	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019 (listed as monthly in NSP) -data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020 reporting, SPLY data not available.
Disabilities	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb.
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109)
Disabilities	DIS 72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sensory disability)	Listed incorrectly in NSP as Bi annual 1 month in arrears, correct reporting frequency is Bi Annual.
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) - CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) - CHO1 (Donegal)

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) - CHO1 (Donegal)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return December 2020 CHI at Crumlin
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return December 2020 CHO1 (Cavan Monaghan), CHO8 (Louth, Meath)
Social Inclusion	SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	Non Return (July, Aug, Sep, Oct, Nov) - CHOs 1 - 9
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (July, Aug, Sep, Oct, Nov) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (July, Aug, Sep, Oct, Nov) - CHOs 1 - 9
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return (Q1 2020) CHO8 (Louth & Meath) Non Return (Q3 2020) - CHO1 (Donegal)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return (Q1 2020) CHO8 (Louth & Meath) Non Return (Q3 2020) - CHO1 (Donegal)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q1 2020) CHO8 (Louth & Meath) Non Return (Q3 2020) - CHO1 (Donegal)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q1 2020) CHO8 (Louth & Meath) Non Return (Q3 2020) - CHO1 (Donegal)
Social Inclusion	SI52	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return Q1 2020 - CHO8 (Louth), Q1 2020 CHO9 (Dublin North Central)
Social Inclusion	SI52A	No. of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return Q1 2020 - CHO8 (Louth), Q1 2020 CHO9 (Dublin North Central)
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO1 East & West Cavan CHO1 Monaghan CHO1 Sligo CHO4 City North West CHO5 Kilkenny North CHO5 South Tipperary CHO5 Wexford North CHO7 Clondalkin

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO1 East & West Cavan CHO1 Monaghan CHO1 Sligo CHO4 City North West CHO5 Kilkenny North CHO5 South Tipperary CHO5 Wexford North CHO7 Clondalkin
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO1 East & West Cavan CHO1 Monaghan CHO1 Sligo CHO4 City North West CHO5 Kilkenny North CHO5 South Tipperary CHO5 Wexford North CHO7 Clondalkin
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO1 East & West Cavan CHO1 Monaghan CHO1 Sligo CHO4 City North West CHO5 Kilkenny North CHO5 South Tipperary CHO5 Wexford North CHO7 Clondalkin
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO1 East & West Cavan CHO1 Monaghan CHO1 Sligo CHO4 City North West CHO5 Kilkenny North CHO5 South Tipperary CHO5 Wexford North CHO7 Clondalkin
<b>Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non returns: CHO1 Cavan/Monaghan CHO1 Donegal CHO1 Sligo/Leitrim CHO8 Louth
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non returns: CHO1 Cavan/Monaghan CHO1 Donegal CHO1 Sligo/Leitrim CHO8 Louth



## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO1 Cavan/Monaghan CHO1 Donegal CHO1 Sligo/Leitrim CHO8 Louth
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non returns: CHO1 Cavan/Monaghan CHO1 Donegal CHO1 Sligo/Leitrim CHO8 Louth
<b>Child &amp; Adolescent Mental Health</b>			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO2 Mayo North CHO5 South Tipperary CHO 5 South Tipperary Team 2
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO2 Mayo North CHO5 South Tipperary CHO 5 South Tipperary Team 2
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non returns: CHO2 Mayo North CHO5 South Tipperary CHO 5 South Tipperary Team 2
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non returns: CHO2 Mayo North CHO5 South Tipperary CHO 5 South Tipperary Team 2
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non returns: CHO2 Mayo North CHO5 South Tipperary CHO 5 South Tipperary Team 2
Mental Health CAMHS	MH50	CAMHS waiting list	Non returns: CHO2 Mayo North CHO5 South Tipperary CHO 5 South Tipperary Team 2
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non returns: CHO2 Mayo North CHO5 South Tipperary CHO 5 South Tipperary Team 2
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non returns: CHO2 Mayo North CHO5 South Tipperary CHO 5 South Tipperary Team 2

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non returns: CHO2 Mayo North CHO5 South Tipperary CHO 5 South Tipperary Team 2
<b>Quality</b>			
Quality	MH74	% compliance with regulations following Mental Health Commission inspection of Mental Health approved centres	Non Return: National
Population Health & Wellbeing	HWB4	<b>Immunisation &amp; Vaccines</b> % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Return December (Q-1Q Sep 2020) CHO3 (All, LHOs), CHO6 (All LHO's), CHO7 (All LHO's), CHO9 (All LHO's)
Population Health & Wellbeing	HWB8	<b>Immunisation &amp; Vaccines</b> % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Return December (Q-1Q Sep 2020) CHO3 (All, LHOs), CHO6 (All LHO's), CHO7 (All LHO's), CHO9 (All LHO's)