

October 2020

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥3.7%<4.0%
Green • <3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period October 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
Discharge Activity												
Inpatient	M-1M	635,532	645,037	479,926	418,849	-12.7%	474,652	-11.8%	51,086	48,151	49,777	
Inpatient Weighted Units	M-1M	641,751	636,992	473,243	426,849	-9.8%	475,916	-10.3%	50,438	46,369	48,556	
Day case (includes dialysis)	M-1M	1,106,491	1,142,437	859,527	671,214	-21.9%	829,662	-19.1%	83,448	76,880	86,022	
Day case Weighted Units (includes dialysis)	M-1M	1,085,928	1,066,369	801,359	633,466	-21.0%	815,512	-22.3%	79,546	72,918	82,356	
Total inpatient and day cases	M-1M	1,742,023	1,787,474	1,339,453	1,090,063	-18.6%	1,304,314	-16.4%	134,534	125,031	135,799	
Emergency inpatient discharges	M-1M	438,544	444,606	330,660	295,618	-10.6%	327,075	-9.6%	35,693	33,040	34,630	
Elective inpatient discharges	M-1M	89,238	91,635	68,213	50,703	-25.7%	66,540	-23.8%	6,689	6,656	7,932	
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A								
Maternity inpatient discharges	M-1M	107,750	108,796	81,053	72,528	-10.5%	81,037	-10.5%	8,704	8,455	7,215	
Inpatient discharges ≥75 years	M-1M	126,385	126,828	94,670	86,528	-8.6%	93,658	-7.6%	10,684	9,661	9,990	
Day case discharges ≥75 years	M-1M	204,226	209,249	157,836	125,782	-20.3%	152,207	-17.4%	15,875	14,575	16,149	
Level of GI scope activity	M-1M	107,069	108,260	81,102	51,324	-36.7%	80,585	-36.3%	6,901	6,314	7,169	
Level of dialysis activity	M-1M	177,341	180,969	135,983	134,327	-1.2%	132,100	1.7%	15,168	15,006	14,726	
Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	220,989	226,443	169,290	149,272	-11.8%	165,855	-10.0%	18,663	16,042	16,423	
Emergency Care												
New ED attendances	M	1,251,506	1,283,401	1,072,277	887,105	-17.3%	1,040,167	-14.7%	97,281	96,912	97,073	88,955
Return ED attendances	M	111,252	116,180	98,427	72,386	-26.5%	92,761	-22.0%	7,765	7,756	7,895	7,286
Injury unit attendances	M	99,222	103,215	88,385	76,685	-13.2%	83,371	-8.0%	8,787	8,950	9,451	8,002
Other emergency presentations	M	44,456	44,916	37,615	31,084	-17.4%	36,590	-15.0%	3,494	3,309	3,486	3,230
Births												
Total no. of births	M	59,406	59,247	49,372	47,665	-3.5%	49,568	-3.8%	5,056	4,836	4,946	4,831
Outpatients												
No. of new and return outpatient attendances	M	3,354,919	3,318,610	2,797,139	2,467,624	-11.8%	2,829,975	-12.8%	268,691	249,480	295,133	273,037
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	2.9	20.8%	2.6	11.5%	2.9	2.9	2.7	2.7
Activity Based Funding (MFTP) model												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	87%	-8.4%	89%	-2.2%	86%	87%	87%	
Inpatient, Day Case and Outpatient Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	76.7%	-9.8%	84.8%	-9.6%	79.8%	78.2%	77.5%	76.7%
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	86.2%	-9.3%	92.3%	-6.6%	89.1%	87.9%	87.0%	86.2%
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	82.0%	-13.7%	91.8%	-10.7%	86.4%	85.0%	83.6%	82.0%
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	81.4%	-9.6%	83.0%	-1.9%	80.3%	78.7%	80.7%	81.4%
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	58.4%	-27.0%	68.6%	-14.9%	61.2%	60.2%	59.2%	58.4%
Colonoscopy / Gastrointestinal Service												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	37.1%	-42.9%	50.3%	-26.3%	31.7%	34.1%	36.2%	37.1%
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	5601		180	3011.7%	557	598	450	679
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	69.6%	7.1%			70.2%	69.3%	68.7%	68.9%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	84.2%	5.2%			85.3%	84.5%	83.7%	83.6%
*% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	4.0%	-20.0%			3.8%	4.2%	4.2%	3.2%
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	98.0%	1.0%			98.8%	98.6%	98.2%	97.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	51.1%	-46.2%			51.8%	50.1%	47.5%	49.6%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	70.6%	-28.7%			71.7%	70.7%	67.6%	69.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	95.2%	-3.8%			97.5%	97.0%	95.5%	95.3%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	4.8	2.1%	4.8	4.7	4.8	

NSP KPI Overview		Reporting Period October 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
Medical												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.1	1.4%	7.1	0.0%	6.6	6.8	6.9	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	69.7%	-7.1%	62.0%	12.4%	77.7%	76.0%	74.7%	62.0%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	29.1%	-35.3%	32.6%	-10.7%	28.9%	28.4%	30.6%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.8%	6.3%	11.4%	3.5%	11.3%	11.3%	11.1%	
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	6.1	17.3%	5.4	13.0%	5.0	5.3	4.9	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	73.6%	-10.2%	75.0%	-1.9%	74.1%	76.5%	75.8%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	43.6%	-27.3%	44.7%	-2.5%	39.8%	38.6%	36.4%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	2.1%	5.0%	2.0%	5.00%	2.0%	1.9%	1.9%	
Delayed Transfers of Care												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤167,200	139,896	-16.3%	197,160	-29.0%	13,695	14,109	13,835	14,538
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	402	-26.9%	680	-40.9%	422	404	417	402
Healthcare Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU	0.7	-22.2%	1.0	-30.0%	0.9	0.8	0.9	0.7
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU	2.0	0.0%	2.9	-31.0%	2.6	2.0	1.9	2.0
No. of new cases of CPE	M	661	N/A	N/A	543		547	-0.7%	86	95	63	73
Rate of venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-5M	New KPI 2020			12.2							
Medication Safety												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	2.6	2.4 per 1,000 bed days	2.4 per 1,000 bed days	3.1	30.4%	2.7	15.9%	3.7	3.2		
National Standards												
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	60.6%	-39.4%	53.3%	13.5%	84.4%	93.3%		
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	84.2%	-15.8%			84.2%	84.2%		
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100%	0.0%			100%	100%		
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	70.3%	-25.9%	71.9%	-2.2%	65.3%	61.8%	59.8%	62.9%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	16,333	16,075	-1.6%	17,681	-9.1%	1,734	1,490	2,022	1,564
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,622	18,620	15,517	11,332	-27.0%	12,410	-8.7%	1,122	840	1,116	923
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.9%	95.0%	95.0%	70.5%	-25.8%	70.2%	0.4%	64.7%	56.4%	55.2%	59.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,912	22,500	18,750	13,329	-28.9%	18,514	-28.0%	1,453	1,360	1,885	1,668
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,465	21,375	17,813	7,804	-56.2%	12,940	-39.7%	827	679	908	848
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	58.5%	-38.4%	69.9%	-16.2%	56.9%	49.9%	48.2%	50.8%

NSP KPI Overview		Reporting Period October 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,604	3,700	3,083	2,711	-12.1%	3,027	-10.4%	268	290	280	227
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,126	3,515	2,929	2,338	-20.2%	2,623	-10.9%	242	255	254	191
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	86.2%	-9.2%	86.7%	-0.5%	90.3%	87.9%	90.7%	84.1%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,820	3,100	2,583	2,465	-4.6%	3,277	-24.8%	285	185	273	209
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,559	2,790	2,325	1,280	-44.9%	2,220	-42.3%	129	120	169	144
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	67.0%	90.0%	90.0%	51.9%	-42.3%	67.7%	-23.3%	45.3%	64.9%	61.9%	68.9%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	4,333	4,680	8.0%	4,899	-4.5%	515	425	444	438
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	3,900	3,898	-0.1%	4,183	-6.8%	425	328	336	338
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	83.3%	-7.5%	85.4%	-2.5%	82.5%	77.2%	75.7%	77.2%
Ambulance Turnaround Times												
% of ambulances that have a time interval \leq 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	36.9%	-53.9%	39.6%	-6.8%	38.3%	36.8%	35.5%	36.2%

Please note that % Routine GI scope KPI includes all GI scopes and not just those that are routine

*Please note % of ED patients who leave before completion of treatment GUH data outstanding for Oct 20

Discharge Activity - Inpatient		Reporting Period October 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-20		Aug-20		Sep-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	635,532	641,751	645,037	636,992	479,926	473,243	418,849	426,849	-12.7%	-9.8%	474,652	475,916	-11.8%	-10.3%	51,086	50,438	48,151	46,369	49,777	48,556
Children's Health Ireland	M-1M	24,217	30,371	24,558	30,478	18,177	22,158	13,470	20,082	-25.9%	-9.4%	18,033	22,116	-25.3%	-9.2%	1,461	2,585	1,515	2,112	1,641	2,565
Dublin Midlands Hospital Group	M-1M	98,218	113,894	98,179	113,147	73,108	84,474	63,159	75,105	-13.6%	-11.1%	73,384	84,255	-13.9%	-10.9%	7,900	8,876	7,418	8,166	7,519	8,588
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	14,111	7,575	12,309	6,744	-12.8%	-11.0%	14,056	7,285	-12.4%	-7.4%	1,533	815	1,444	736	1,357	716
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	11,047	5,321	8,524	4,591	-22.8%	-13.7%	11,070	5,256	-23.0%	-12.7%	1,030	585	985	493	918	549
MRH Tullamore	M-1M	12,679	11,549	13,052	11,558	9,767	8,654	8,031	7,481	-17.8%	-13.6%	9,400	8,477	-14.6%	-11.7%	1,055	917	961	967	930	794
Naas General Hospital	M-1M	9,898	9,570	9,186	9,090	6,684	6,817	5,890	5,878	-11.9%	-13.8%	7,457	7,064	-21.0%	-16.8%	690	661	708	649	768	693
St. James's Hospital	M-1M	23,420	47,100	23,526	46,170	17,442	34,126	15,243	30,878	-12.6%	-9.5%	17,464	34,488	-12.7%	-10.5%	1,906	3,560	1,817	3,282	1,974	3,555
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	1,066	2,253	772	1,764	-27.6%	-21.7%	1,073	2,296	-28.1%	-23.2%	79	163	78	178	93	195
Tallaght University Hospital	M-1M	17,331	25,913	17,482	25,789	12,991	19,729	12,390	17,769	-4.6%	-9.9%	12,864	19,386	-3.7%	-8.3%	1,607	2,175	1,425	1,860	1,479	2,086
Ireland East Hospital Group	M-1M	134,582	136,640	136,334	134,510	101,736	100,582	88,399	91,431	-13.1%	-9.1%	99,947	100,078	-11.6%	-8.6%	10,659	10,565	9,813	9,909	10,220	10,310
Mater Misericordiae University Hospital	M-1M	22,458	39,816	22,374	39,203	16,713	29,601	14,571	26,026	-12.8%	-12.1%	16,634	29,716	-12.4%	-12.4%	1,698	2,936	1,697	2,942	1,752	3,114
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	14,723	8,545	11,528	7,358	-21.7%	-13.9%	14,304	8,398	-19.4%	-12.4%	1,389	893	1,283	874	1,335	848
National Maternity Hospital	M-1M	13,694	9,419	13,976	9,617	10,452	7,225	9,783	6,893	-6.4%	-4.6%	10,321	7,064	-5.2%	-2.4%	1,182	816	1,116	731	1,095	997
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	1,577	3,393	1,646	3,567	4.4%	5.1%	1,540	3,247	6.9%	9.9%	184	402	127	251	176	391
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	5,362	3,694	3,752	3,173	-30.0%	-14.1%	5,249	3,634	-28.5%	-12.7%	351	372	333	362	375	417
Royal Victoria Eye and Ear Hospital	M-1M	2,205	2,160	2,253	2,080	1,663	1,508	1,234	1,141	-25.8%	-24.3%	1,627	1,620	-24.2%	-29.6%	154	127	126	110	192	165
St. Columcille's Hospital	M-1M	6,535	3,519	6,066	3,395	4,653	2,524	4,550	2,793	-2.2%	10.7%	4,552	2,474	0.0%	12.9%	503	370	420	195	449	225
St. Luke's General Hospital Kilkenny	M-1M	18,941	11,018	19,233	10,960	14,331	8,105	12,153	7,801	-15.2%	-3.8%	14,171	8,085	-14.2%	-3.5%	1,394	848	1,267	762	1,368	863
St. Michael's Hospital	M-1M	3,491	3,312	3,661	3,218	2,740	2,459	1,779	1,952	-35.1%	-20.6%	2,632	2,429	-32.4%	-19.6%	217	249	205	214	215	193
St. Vincent's University Hospital	M-1M	21,974	34,159	22,611	32,876	16,960	24,843	16,401	23,132	-3.3%	-6.9%	16,604	24,725	-1.2%	-6.4%	2,111	2,603	1,950	2,600	1,956	2,290
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	12,562	8,686	11,002	7,589	-12.4%	-12.6%	12,313	8,689	-10.6%	-12.7%	1,476	949	1,289	867	1,307	807
RCSI Hospitals Group	M-1M	99,446	102,193	100,958	98,356	75,473	73,326	64,038	67,770	-15.2%	-7.6%	74,449	76,148	-14.0%	-11.0%	7,801	7,924	7,357	6,967	7,701	7,353
Beaumont Hospital	M-1M	23,961	45,572	24,239	42,454	18,083	31,559	16,376	28,609	-9.4%	-9.3%	17,829	34,125	-8.1%	-16.2%	1,952	3,346	1,859	2,774	1,966	3,072
Cavan General Hospital	M-1M	16,345	10,515	16,484	10,346	12,245	7,735	9,017	6,859	-26.4%	-11.3%	12,177	7,821	-26.0%	-12.3%	1,033	732	923	692	1,008	715
Connolly Hospital	M-1M	14,863	14,858	15,225	14,401	11,464	10,797	9,650	10,056	-15.8%	-6.9%	11,115	11,006	-13.2%	-8.6%	1,221	1,191	1,161	1,088	1,173	1,154
Louth County Hospital	M-1M	27	28	35	37	26	27	7	7	-73.1%	-74.3%	25	26	-72.0%	-73.1%	1	1	3	3		
Monaghan Hospital	M-1M	2	0	1	0	0	0	0	0			1	0								
Our Lady of Lourdes Hospital	M-1M	30,055	21,590	30,379	21,429	22,633	15,971	19,084	14,858	-15.7%	-7.0%	22,593	15,904	-15.5%	-6.6%	2,402	1,733	2,241	1,558	2,406	1,647
Rotunda Hospital	M-1M	14,193	9,624	14,595	9,688	11,022	7,238	9,904	7,382	-10.1%	2.0%	10,709	7,259	-7.5%	1.7%	1,192	920	1,170	853	1,148	765
Saolta University Health Care Group	M-1M	115,357	102,647	118,494	102,203	87,996	75,744	75,523	66,039	-14.2%	-12.8%	86,408	76,316	-12.6%	-13.5%	9,414	7,885	9,226	7,690	9,419	7,779
Galway University Hospitals	M-1M	37,820	45,768	39,263	44,881	29,184	33,308	27,746	29,125	-4.9%	-12.6%	28,611	34,275	-3.0%	-15.0%	3,737	3,458	3,542	3,443	3,548	3,239
Letterkenny University Hospital	M-1M	24,141	17,612	24,721	17,547	18,278	12,966	15,711	11,583	-14.0%	-10.7%	17,977	12,892	-12.6%	-10.2%	1,867	1,310	1,906	1,392	1,918	1,415
Mayo University Hospital	M-1M	19,926	13,530	20,602	13,659	15,350	10,188	11,104	8,607	-27.7%	-15.5%	14,911	10,071	-25.5%	-14.5%	1,354	1,092	1,363	944	1,422	1,007
Portiuncula University Hospital	M-1M	13,176	8,471	13,327	8,757	9,898	6,457	7,900	5,774	-20.2%	-10.6%	9,818	6,279	-19.5%	-8.0%	931	705	912	618	924	749
Roscommon University Hospital	M-1M	2,101	2,036	2,133	1,988	1,619	1,532	1,101	1,015	-32.0%	-33.8%	1,550	1,516	-29.0%	-33.0%	127	95	89	88	129	140
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	13,667	11,293	11,961	9,936	-12.5%	-12.0%	13,541	11,280	-11.7%	-11.9%	1,398	1,225	1,414	1,206	1,478	1,229

Discharge Activity - Inpatient		Reporting Period October 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-20		Aug-20		Sep-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	111,804	116,205	114,466	117,359	84,638	86,819	76,096	78,732	-10.1%	-9.3%	83,852	87,118	-9.2%	-9.6%	9,297	9,373	8,755	8,636	9,040	8,801
Bantry General Hospital	M-1M	4,476	3,189	4,679	3,137	3,560	2,384	2,803	1,929	-21.3%	-19.1%	3,422	2,384	-18.1%	-19.1%	372	223	322	212	290	174
Cork University Hospital	M-1M	42,852	48,030	43,641	48,759	32,193	35,885	29,774	33,757	-7.5%	-5.9%	32,198	36,207	-7.5%	-6.8%	3,623	4,017	3,526	3,710	3,642	3,779
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	604	1,100	493	885	-18.4%	-19.5%	597	1,070	-17.4%	-17.3%	75	137	71	132	67	115
Mallow General Hospital	M-1M	4,109	2,278	4,195	2,315	3,047	1,719	2,391	1,091	-21.5%	-36.5%	3,019	1,725	-20.8%	-36.8%	259	114	216	89	260	109
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	7,143	8,723	6,306	7,775	-11.7%	-10.9%	7,080	8,759	-10.9%	-11.2%	721	935	674	884	719	838
South Infirmary Victoria University Hospital	M-1M	4,909	6,888	4,910	6,918	3,681	5,115	3,308	4,061	-10.1%	-20.6%	3,688	5,160	-10.3%	-21.3%	353	483	305	420	394	466
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	9,387	7,023	9,065	6,687	-3.4%	-4.8%	9,134	6,951	-0.8%	-3.8%	1,222	827	1,078	758	1,132	749
UH Kerry	M-1M	14,040	11,054	14,388	11,553	10,645	8,480	8,963	7,613	-15.8%	-10.2%	10,579	8,406	-15.3%	-9.4%	1,080	854	1,090	851	1,032	927
UH Waterford	M-1M	18,926	22,126	19,400	22,106	14,378	16,390	12,993	14,932	-9.6%	-8.9%	14,135	16,450	-8.1%	-9.2%	1,592	1,783	1,473	1,580	1,504	1,644
UL Hospitals Group	M-1M	51,908	39,801	52,048	40,940	38,798	30,140	38,164	27,690	-1.6%	-8.1%	38,579	29,885	-1.1%	-7.3%	4,554	3,230	4,067	2,889	4,237	3,160
Croom Orthopaedic Hospital	M-1M	1,496	2,578	1,486	2,519	1,122	1,878	808	1,111	-28.0%	-40.8%	1,128	1,957	-28.4%	-43.2%	87	123	94	129	92	149
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	4,594	1,803	5,468	1,939	19.0%	7.5%	4,522	1,781	20.9%	8.9%	702	250	631	208	656	199
Nenagh Hospital	M-1M	3,451	1,635	3,484	1,592	2,574	1,157	2,207	1,245	-14.3%	7.6%	2,562	1,198	-13.9%	3.9%	274	151	210	119	233	122
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	3,363	2,547	2,955	2,053	-12.1%	-19.4%	3,344	2,500	-11.6%	-17.9%	328	255	335	275	381	286
UH Limerick	M-1M	29,012	25,390	29,152	26,078	21,804	19,200	21,481	17,790	-1.5%	-7.3%	21,682	19,148	-0.9%	-7.1%	2,552	2,031	2,196	1,754	2,290	2,026
UMH Limerick	M-1M	7,243	4,374	7,179	4,819	5,341	3,555	5,245	3,555	-1.8%	0.0%	5,341	3,303	-1.8%	7.6%	611	420	601	405	585	378

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)		Reporting Period October 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-20		Aug-20		Sep-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	211,019	216,831	216,725	216,301	163,125	162,275	131,631	129,863	-19.3%	-20.0%	159,403	163,629	-17.4%	-20.6%	16,599	16,537	14,838	14,596	16,436	17,488
Bantry General Hospital	M-1M	2,320	2,499	2,366	2,648	1,781	2,002	976	1,156	-45.2%	-42.2%	1,764	1,915	-44.7%	-39.6%	91	97	96	107	146	212
Cork University Hospital	M-1M	74,085	64,413	75,830	63,780	56,740	47,533	52,813	44,661	-6.9%	-6.0%	55,582	48,147	-5.0%	-7.2%	6,732	5,602	5,713	4,719	5,765	5,163
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	740	1,652	325	746	-56.1%	-54.8%	738	1,627	-56.0%	-54.1%	18	61	53	121	67	180
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	4,361	5,535	2,587	3,877	-40.7%	-30.0%	3,991	5,314	-35.2%	-27.0%	302	502	286	433	413	571
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	18,786	20,415	13,541	15,945	-27.9%	-21.9%	18,380	19,671	-26.3%	-18.9%	1,606	1,872	1,531	1,747	1,912	2,303
South Infirmary Victoria University Hospital	M-1M	34,175	38,133	34,187	37,420	26,026	28,233	19,415	22,807	-25.4%	-19.2%	25,944	28,887	-25.2%	-21.0%	2,634	3,218	2,182	2,626	2,617	3,323
South Tipperary General Hospital	M-1M	6,297	6,555	6,547	6,769	4,932	5,052	3,351	3,507	-32.1%	-30.6%	4,700	4,896	-28.7%	-28.4%	497	533	461	481	527	563
UH Kerry	M-1M	19,908	19,010	20,948	19,184	15,741	14,353	12,598	10,945	-20.0%	-23.7%	15,065	14,425	-16.4%	-24.1%	1,525	1,440	1,443	1,267	1,579	1,430
UH Waterford	M-1M	43,822	50,941	45,367	50,206	34,018	37,501	26,025	26,222	-23.5%	-30.1%	33,239	38,747	-21.7%	-32.3%	3,194	3,212	3,073	3,096	3,410	3,743
UL Hospitals Group	M-1M	65,387	71,123	68,261	69,062	51,670	51,918	36,996	36,295	-28.4%	-30.1%	48,519	53,283	-23.7%	-31.9%	4,369	4,356	4,308	4,337	4,782	4,937
Croom Orthopaedic Hospital	M-1M	2,866	4,717	2,969	4,857	2,182	3,557	1,078	1,862	-50.6%	-47.7%	2,144	3,535	-49.7%	-47.3%	113	195	96	165	124	209
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	5,224	5,740	2,192	2,537	-58.0%	-55.8%	5,229	5,547	-58.1%	-54.3%	275	298	298	377	326	437
Nenagh Hospital	M-1M	7,511	9,475	7,766	10,363	5,757	7,676	3,224	5,023	-44.0%	-34.6%	5,638	7,133	-42.8%	-29.6%	332	570	391	600	527	725
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	4,238	6,042	1,986	2,953	-53.1%	-51.1%	4,077	5,987	-51.3%	-50.7%	283	448	253	404	391	540
UH Limerick	M-1M	42,563	41,527	44,741	37,942	34,181	28,807	28,504	23,904	-16.6%	-17.0%	31,369	30,978	-9.1%	-22.8%	3,366	2,845	3,269	2,789	3,414	3,025
UMH Limerick	M-1M	83	133	111	124	88	95	12	17	-86.4%	-82.2%	62	103	-80.6%	-83.5%			1	0		

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M-1M	438,544	444,606	330,660	295,618	-10.6%	327,075	-9.6%	33,275	35,693	33,040	34,630
Children's Health Ireland	M-1M	17,720	17,679	12,870	9,553	-25.8%	12,902	-26.0%	967	937	1,032	1,132
Dublin Midlands Hospital Group	M-1M	62,797	62,761	46,508	41,785	-10.2%	46,886	-10.9%	4,722	5,127	4,785	4,947
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	793	767	-3.3%	778	-1.4%	82	86	73	72
MRH Portlaoise	M-1M	9,557	9,633	7,176	5,275	-26.5%	7,166	-26.4%	622	608	593	585
MRH Tullamore	M-1M	10,199	10,586	7,911	6,910	-12.7%	7,555	-8.5%	811	913	785	754
Naas General Hospital	M-1M	9,324	8,587	6,246	5,567	-10.9%	7,015	-20.6%	625	657	677	717
St. James's Hospital	M-1M	17,915	18,015	13,318	12,196	-8.4%	13,397	-9.0%	1,242	1,446	1,401	1,522
St. Luke's Radiation Oncology Network	M-1M	166	171	130	113	-13.1%	131	-13.7%	14	12	13	15
Tallaght University Hospital	M-1M	14,592	14,681	10,934	10,957	0.2%	10,844	1.0%	1,326	1,405	1,243	1,282
Ireland East Hospital Group	M-1M	94,024	95,141	71,231	62,801	-11.8%	69,752	-10.0%	6,904	7,392	6,651	7,281
Mater Misericordiae University Hospital	M-1M	17,931	18,030	13,468	11,970	-11.1%	13,384	-10.6%	1,260	1,324	1,284	1,280
MRH Mullingar	M-1M	12,033	12,314	9,203	7,282	-20.9%	8,863	-17.8%	810	884	782	844
National Maternity Hospital	M-1M	1,694	1,603	1,257	1,314	4.5%	1,264	4.0%	104	113	85	436
National Orthopaedic Hospital Cappagh	M-1M	8	9	6	6	0.0%	7	-14.3%	1		1	
Our Lady's Hospital Navan	M-1M	6,262	6,333	4,712	3,264	-30.7%	4,626	-29.4%	306	276	251	287
Royal Victoria Eye and Ear Hospital	M-1M	635	631	468	373	-20.3%	463	-19.4%	42	37	39	43
St. Columcille's Hospital	M-1M	6,206	5,708	4,375	4,274	-2.3%	4,286	-0.3%	460	469	386	421
St. Luke's General Hospital Kilkenny	M-1M	15,738	16,001	11,956	10,063	-15.8%	11,795	-14.7%	1,107	1,161	1,051	1,147
St. Michael's Hospital	M-1M	2,590	2,736	2,070	1,260	-39.1%	1,964	-35.8%	120	151	143	125
St. Vincent's University Hospital	M-1M	17,555	18,080	13,573	14,240	4.9%	13,209	7.8%	1,709	1,803	1,608	1,613
Wexford General Hospital	M-1M	13,372	13,696	10,143	8,755	-13.7%	9,891	-11.5%	985	1,174	1,021	1,085
RCSI Hospitals Group	M-1M	68,024	68,733	51,500	43,119	-16.3%	50,907	-15.3%	4,705	5,294	4,839	5,163
Beaumont Hospital	M-1M	18,499	18,488	13,785	12,989	-5.8%	13,700	-5.2%	1,433	1,506	1,429	1,514
Cavan General Hospital	M-1M	12,389	12,432	9,287	6,593	-29.0%	9,231	-28.6%	680	751	666	755
Connolly Hospital	M-1M	12,538	12,853	9,749	8,468	-13.1%	9,368	-9.6%	920	1,087	1,009	962
Monaghan Hospital	M-1M	1			0		1	-100.0%				
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	16,790	13,764	-18.0%	16,806	-18.1%	1,528	1,788	1,602	1,814
Rotunda Hospital	M-1M	2,282	2,497	1,889	1,305	-30.9%	1,801	-27.5%	144	162	133	118
Saolta University Health Care Group	M-1M	82,773	84,961	63,075	55,709	-11.7%	61,969	-10.1%	6,353	6,960	6,622	6,797
Galway University Hospitals	M-1M	24,530	25,591	18,999	19,675	3.6%	18,590	5.8%	2,503	2,728	2,420	2,441
Letterkenny University Hospital	M-1M	18,356	18,694	13,793	12,147	-11.9%	13,612	-10.8%	1,403	1,438	1,459	1,471
Mayo University Hospital	M-1M	15,878	16,501	12,296	8,741	-28.9%	11,928	-26.7%	849	1,045	1,070	1,078
Portiuncula University Hospital	M-1M	8,922	8,876	6,574	5,218	-20.6%	6,562	-20.5%	559	600	571	624
Roscommon University Hospital	M-1M	1,149	1,231	919	612	-33.4%	861	-28.9%	67	86	48	70
Sligo University Hospital	M-1M	13,938	14,068	10,494	9,316	-11.2%	10,416	-10.6%	972	1,063	1,054	1,113

Emergency Inpatient Discharges		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
South/South West Hospital Group	M-1M	74,821	76,628	56,674	52,472	-7.4%	56,095	-6.5%	5,966	6,398	5,976	6,053
Bantry General Hospital	M-1M	4,284	4,453	3,395	2,737	-19.4%	3,276	-16.5%	321	366	313	280
Cork University Hospital	M-1M	26,207	26,593	19,642	18,607	-5.3%	19,662	-5.4%	2,116	2,315	2,217	2,255
Kilcreene Regional Orthopaedic Hospital	M-1M		1				0					
Mallow General Hospital	M-1M	3,678	3,770	2,745	1,962	-28.5%	2,718	-27.8%	218	215	179	207
Mercy University Hospital	M-1M	6,945	7,116	5,178	4,919	-5.0%	5,154	-4.6%	509	541	516	532
South Infirmary Victoria University Hospital	M-1M	896	898	665	1,103	65.9%	666	65.6%	124	63	62	68
South Tipperary General Hospital	M-1M	9,282	9,715	7,225	7,193	-0.4%	6,978	3.1%	859	944	832	897
UH Kerry	M-1M	10,067	10,338	7,648	6,402	-16.3%	7,598	-15.7%	733	770	768	719
UH Waterford	M-1M	13,462	13,744	10,175	9,549	-6.2%	10,043	-4.9%	1,086	1,184	1,089	1,095
UL Hospitals Group	M-1M	38,385	38,703	28,802	30,179	4.8%	28,564	5.7%	3,658	3,585	3,135	3,257
Croom Orthopaedic Hospital	M-1M	385	406	291	388	33.3%	289	34.3%	49	35	47	31
Ennis Hospital	M-1M	5,863	5,863	4,411	5,447	23.5%	4,337	25.6%	626	700	629	652
Nenagh Hospital	M-1M	2,975	2,991	2,198	2,107	-4.1%	2,209	-4.6%	282	271	210	229
St. John's Hospital Limerick	M-1M	2,952	2,993	2,159	1,885	-12.7%	2,143	-12.0%	178	193	195	242
UH Limerick	M-1M	25,237	25,557	19,077	19,582	2.6%	18,913	3.5%	2,460	2,300	1,980	2,032
UMH Limerick	M-1M	973	893	666	770	15.6%	673	14.4%	63	86	74	71

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M-1M	89,238	91,635	68,213	50,703	-25.7%	66,540	-23.8%	4,258	6,689	6,656	7,932
Children's Health Ireland	M-1M	6,497	6,879	5,307	3,917	-26.2%	5,131	-23.7%	383	524	483	509
Dublin Midlands Hospital Group	M-1M	13,678	13,712	10,230	7,186	-29.8%	10,162	-29.3%	531	995	947	1,051
Coombe Women and Infants University Hospital	M-1M	584	563	429	319	-25.6%	435	-26.7%	44	51	36	53
MRH Portlaoise	M-1M	693	605	470	375	-20.2%	496	-24.4%	28	51	49	51
MRH Tullamore	M-1M	2,480	2,465	1,855	1,121	-39.6%	1,845	-39%	56	142	176	176
Naas General Hospital	M-1M	546	580	424	310	-26.9%	419	-26.0%	31	31	30	49
St. James's Hospital	M-1M	5,477	5,483	4,104	3,034	-26.1%	4,044	-25.0%	223	459	416	451
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	936	659	-29.6%	942	-30%	48	67	65	78
Tallaght University Hospital	M-1M	2,682	2,728	2,012	1,368	-32.0%	1,981	-30.9%	101	194	175	193
Ireland East Hospital Group	M-1M	17,262	17,382	12,768	9,864	-22.7%	12,626	-21.9%	685	1,293	1,301	1,690
Mater Misericordiae University Hospital	M-1M	4,436	4,263	3,177	2,553	-19.6%	3,181	-19.7%	140	368	408	462
MRH Mullingar	M-1M	905	939	709	434	-38.8%	692	-37.3%	32	55	71	65
National Maternity Hospital	M-1M	339	394	288	326	13.2%	271	20.3%	18	20	21	191
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	1,571	1,640	4%	1,533	7.0%	182	184	126	176
Our Lady's Hospital Navan	M-1M	893	907	650	488	-24.9%	623	-21.7%	12	75	82	88
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	1,195	861	-27.9%	1,164	-26.0%	68	117	87	149
St. Columcille's Hospital	M-1M	329	358	278	276	-0.7%	266	3.8%	36	34	34	28
St. Luke's General Hospital Kilkenny	M-1M	520	549	382	239	-37.4%	371	-35.6%	21	24	23	25
St. Michael's Hospital	M-1M	901	925	670	519	-23%	668	-22%	50	66	62	90
St. Vincent's University Hospital	M-1M	4,329	4,442	3,318	2,094	-36.9%	3,324	-37.0%	77	297	333	342
Wexford General Hospital	M-1M	707	748	530	434	-18.1%	533	-18.6%	49	53	54	74
RCSI Hospitals Group	M-1M	10,506	11,440	8,600	6,461	-24.9%	7,927	-18.5%	646	825	842	1,151
Beaumont Hospital	M-1M	5,454	5,740	4,294	3,380	-21.3%	4,126	-18.1%	376	446	429	452
Cavan General Hospital	M-1M	954	999	747	637	-15%	708	-10.0%	51	80	102	135
Connolly Hospital	M-1M	2,298	2,341	1,690	1,179	-30.2%	1,723	-31.6%	87	134	152	211
Louth County Hospital	M-1M	27	35	26	7	-73.1%	25	-72.0%		1	3	
Monaghan Hospital	M-1M	1	1	0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	1,050	818	-22.1%	1,030	-20.6%	98	127	116	120
Rotunda Hospital	M-1M	404	896	793	440	-44.5%	315	39.7%	34	37	40	233
Saolta University Health Care Group	M-1M	14,832	15,393	11,441	8,590	-24.9%	10,978	-21.8%	608	1,128	1,347	1,499
Galway University Hospitals	M-1M	7,767	8,314	6,178	4,764	-22.9%	5,797	-17.8%	335	638	786	816
Letterkenny University Hospital	M-1M	1,946	2,001	1,475	1,078	-26.9%	1,443	-25.3%	81	118	153	160
Mayo University Hospital	M-1M	1,753	1,757	1,309	895	-31.6%	1,278	-30.0%	78	142	137	180
Portiuncula University Hospital	M-1M	475	507	372	248	-33.3%	371	-33.2%	16	29	33	40
Roscommon University Hospital	M-1M	952	902	700	489	-30.1%	689	-29.0%	34	41	41	59
Sligo University Hospital	M-1M	1,939	1,912	1,407	1,116	-20.7%	1,400	-20.3%	64	160	197	244

Elective Inpatient Discharges		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
South/South West Hospital Group	M-1M	19,320	19,902	14,644	11,218	-23.4%	14,465	-22.4%	1,126	1,483	1,335	1,571
Bantry General Hospital	M-1M	189	221	161	65	-59.6%	143	-54.5%	7	5	9	10
Cork University Hospital	M-1M	6,452	6,664	4,837	3,929	-18.8%	4,809	-18.3%	414	508	466	543
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	603	493	-18.2%	597	-17.4%	30	75	71	67
Mallow General Hospital	M-1M	431	425	302	429	42.1%	301	43%	52	44	37	53
Mercy University Hospital	M-1M	2,564	2,609	1,965	1,387	-29.4%	1,925	-27.9%	125	180	158	187
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	3,016	2,205	-26.9%	3,022	-27%	203	290	243	326
South Tipperary General Hospital	M-1M	1,078	1,129	801	673	-16.0%	810	-16.9%	66	117	106	116
UH Kerry	M-1M	1,118	1,169	847	515	-39.2%	843	-38.9%	39	61	66	72
UH Waterford	M-1M	2,662	2,863	2,112	1,522	-27.9%	2,015	-24.5%	190	203	179	197
UL Hospitals Group	M-1M	7,143	6,927	5,223	3,467	-33.6%	5,251	-34.0%	279	441	401	461
Croom Orthopaedic Hospital	M-1M	1,111	1,080	831	420	-49%	839	-49.9%	17	52	47	61
Ennis Hospital	M-1M	229	228	180	21	-88.3%	181	-88.4%		2	2	4
Nenagh Hospital	M-1M	476	493	376	100	-73.4%	353	-71.7%	1	3		4
St. John's Hospital Limerick	M-1M	1,655	1,655	1,202	1,069	-11.1%	1,198	-10.8%	74	135	139	139
UH Limerick	M-1M	3,669	3,461	2,631	1,846	-29.8%	2,678	-31.1%	185	248	213	253
UMH Limerick	M-1M	3	10	3	11	266.7%	2	450.0%	2	1		

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period October 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M-1M	107,750	108,796	81,053	72,528	-10.5%	81,037	-10.5%	7,962	8,704	8,455	7,215
Dublin Midlands Hospital Group	M-1M	21,743	21,706	16,370	14,188	-13.3%	16,336	-13.1%	1,560	1,778	1,686	1,521
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	12,889	11,223	-12.9%	12,843	-12.6%	1,270	1,396	1,335	1,232
MRH Portlaoise	M-1M	4,668	4,496	3,401	2,874	-15.5%	3,408	-15.7%	279	371	343	282
MRH Tullamore	M-1M	0	1	1	0	-100.0%	0					
Naas General Hospital	M-1M	28	19	14	13	-7.1%	23	-43.5%	2	2	1	2
St. James's Hospital	M-1M	28	28	20	13	-35.0%	23	-43.5%		1		1
Tallaght University Hospital	M-1M	57	73	45	65	44.4%	39	66.7%	9	8	7	4
Ireland East Hospital Group	M-1M	23,296	23,811	17,737	15,734	-11.3%	17,569	-10.4%	1,736	1,974	1,861	1,249
Mater Misericordiae University Hospital	M-1M	91	81	68	48	-29.4%	69	-30.4%	3	6	5	10
MRH Mullingar	M-1M	6,280	6,389	4,811	3,812	-20.8%	4,749	-19.7%	412	450	430	426
National Maternity Hospital	M-1M	11,661	11,979	8,907	8,143	-8.6%	8,786	-7.3%	901	1,049	1,010	468
St. Luke's General Hospital Kilkenny	M-1M	2,683	2,683	1,993	1,851	-7.1%	2,005	-7.7%	213	209	193	196
St. Vincent's University Hospital	M-1M	90	89	69	67	-2.9%	71	-5.6%	9	11	9	1
Wexford General Hospital	M-1M	2,491	2,590	1,889	1,813	-4.0%	1,889	-4.0%	198	249	214	148
RCSI Hospitals Group	M-1M	20,916	20,785	15,373	14,458	-6.0%	15,615	-7.4%	1,606	1,682	1,676	1,387
Beaumont Hospital	M-1M	8	11	4	7	75.0%	3	133.3%	1		1	
Cavan General Hospital	M-1M	3,002	3,053	2,211	1,787	-19.2%	2,238	-20.2%	189	202	155	118
Connolly Hospital	M-1M	27	31	25	3	-88.0%	24	-87.5%				
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	4,793	4,502	-6.1%	4,757	-5.4%	509	487	523	472
Rotunda Hospital	M-1M	11,507	11,202	8,340	8,159	-2.2%	8,593	-5.1%	907	993	997	797
Saolta University Health Care Group	M-1M	17,752	18,140	13,480	11,224	-16.7%	13,461	-16.6%	1,299	1,326	1,257	1,123
Galway University Hospitals	M-1M	5,523	5,358	4,007	3,307	-17.5%	4,224	-21.7%	402	371	336	291
Letterkenny University Hospital	M-1M	3,839	4,026	3,010	2,486	-17.4%	2,922	-14.9%	293	311	294	287
Mayo University Hospital	M-1M	2,295	2,344	1,745	1,468	-15.9%	1,705	-13.9%	153	167	156	164
Portiuncula University Hospital	M-1M	3,779	3,944	2,952	2,434	-17.5%	2,885	-15.6%	275	302	308	260
Sligo University Hospital	M-1M	2,316	2,468	1,766	1,529	-13.4%	1,725	-11.4%	176	175	163	121
South/South West Hospital Group	M-1M	17,663	17,936	13,320	12,406	-6.9%	13,292	-6.7%	1,284	1,416	1,444	1,416
Bantry General Hospital	M-1M	3	5	4	1	-75.0%	3	-66.7%		1		
Cork University Hospital	M-1M	10,193	10,384	7,714	7,238	-6.2%	7,727	-6.3%	753	800	843	844
Mercy University Hospital	M-1M	1		0			1					
South Tipperary General Hospital	M-1M	1,809	1,873	1,361	1,199	-11.9%	1,346	-10.9%	127	161	140	119
UH Kerry	M-1M	2,855	2,881	2,150	2,046	-4.8%	2,138	-4.3%	211	249	256	241
UH Waterford	M-1M	2,802	2,793	2,091	1,922	-8.1%	2,077	-7.5%	193	205	205	212
UL Hospitals Group	M-1M	6,380	6,418	4,773	4,518	-5.3%	4,764	-5.2%	477	528	531	519
Ennis Hospital	M-1M	4	4	3	0	-100.0%	4	-100.0%				
St. John's Hospital Limerick	M-1M	3	4	2	1	-50.0%	3	-66.7%			1	
UH Limerick	M-1M	106	134	96	53	-44.8%	91	-41.8%	9	4	3	5
UMH Limerick	M-1M	6,267	6,276	4,672	4,464	-4.5%	4,666	-4.3%	468	524	527	514

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M-1M	126,385	126,828	94,670	86,528	-8.6%	93,658	-7.6%	9,744	10,684	9,661	9,990
Dublin Midlands Hospital Group	M-1M	18,395	18,208	13,514	12,146	-10.1%	13,625	-10.9%	1,289	1,498	1,316	1,405
Coombe Women and Infants University Hospital	M-1M	53	49	37	15	-59.5%	39	-61.5%	1	2	1	3
MRH Portlaoise	M-1M	2,009	2,065	1,520	1,264	-16.8%	1,518	-16.7%	149	134	138	122
MRH Tullamore	M-1M	3,442	3,527	2,624	2,331	-11.2%	2,519	-7%	268	298	240	233
Naas General Hospital	M-1M	2,898	2,670	1,992	1,651	-17.1%	2,175	-24.1%	166	193	198	205
St. James's Hospital	M-1M	5,761	5,704	4,190	3,825	-8.7%	4,243	-9.9%	375	476	411	479
St. Luke's Radiation Oncology Network	M-1M	304	316	236	158	-33.1%	227	-30%	6	15	18	20
Tallaght University Hospital	M-1M	3,928	3,877	2,915	2,902	-0.4%	2,904	-0.1%	324	380	310	343
Ireland East Hospital Group	M-1M	28,731	28,853	21,627	19,247	-11.0%	21,143	-9.0%	2,153	2,375	2,071	2,153
Mater Misericordiae University Hospital	M-1M	5,384	5,394	4,017	3,450	-14.1%	4,013	-14.0%	380	419	395	391
MRH Mullingar	M-1M	3,027	3,090	2,340	1,862	-20.4%	2,236	-16.7%	219	231	200	229
National Maternity Hospital	M-1M	17	17	12	14	16.7%	11	27.3%	2		1	3
National Orthopaedic Hospital Cappagh	M-1M	480	447	306	259	-15%	298	-13.1%	10	27	24	32
Our Lady's Hospital Navan	M-1M	2,116	2,061	1,560	1,158	-25.8%	1,540	-24.8%	120	115	116	119
Royal Victoria Eye and Ear Hospital	M-1M	298	310	218	180	-17.4%	215	-16.3%	20	21	19	21
St. Columcille's Hospital	M-1M	2,020	1,912	1,462	1,573	7.6%	1,436	9.5%	181	209	153	180
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	3,088	2,707	-12.3%	2,964	-8.7%	306	317	298	300
St. Michael's Hospital	M-1M	1,269	1,336	1,006	680	-32%	958	-29%	61	76	66	68
St. Vincent's University Hospital	M-1M	6,176	6,214	4,640	4,767	2.7%	4,607	3.5%	561	625	509	513
Wexford General Hospital	M-1M	3,914	3,970	2,978	2,597	-12.8%	2,865	-9.4%	293	335	290	297
RCSI Hospitals Group	M-1M	19,239	19,261	14,495	12,843	-11.4%	14,282	-10.1%	1,463	1,512	1,408	1,530
Beaumont Hospital	M-1M	6,583	6,600	4,962	4,655	-6.2%	4,905	-5.1%	513	529	505	554
Cavan General Hospital	M-1M	3,686	3,634	2,729	2,114	-23%	2,773	-23.8%	237	237	219	244
Connolly Hospital	M-1M	3,557	3,711	2,826	2,473	-12.5%	2,619	-5.6%	269	306	288	289
Louth County Hospital	M-1M	2	1	1	0	-100.0%	2	-100.0%				
Monaghan Hospital	M-1M	0			0		0					
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	3,964	3,584	-9.6%	3,966	-10%	441	440	394	440
Rotunda Hospital	M-1M	25	15	13	17	30.8%	17	0.0%	3		2	3
Saolta University Health Care Group	M-1M	25,196	25,501	18,977	16,691	-12.0%	18,728	-10.9%	1,868	2,148	1,971	2,016
Galway University Hospitals	M-1M	6,987	7,154	5,268	5,524	4.9%	5,165	7.0%	676	737	705	691
Letterkenny University Hospital	M-1M	5,116	5,181	3,883	3,396	-12.5%	3,789	-10.4%	370	428	417	393
Mayo University Hospital	M-1M	4,866	4,964	3,675	2,604	-29.1%	3,638	-28.4%	255	335	297	293
Portiuncula University Hospital	M-1M	2,486	2,509	1,867	1,500	-19.7%	1,869	-19.7%	183	188	151	198
Roscommon University Hospital	M-1M	1,101	1,132	847	575	-32.1%	825	-30.3%	49	74	50	56
Sligo University Hospital	M-1M	4,640	4,561	3,437	3,092	-10.0%	3,442	-10.2%	335	386	351	385

Inpatient Discharges ≥75 years		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
South/South West Hospital Group	M-1M	23,487	23,711	17,629	16,438	-6.8%	17,517	-6.2%	1,942	2,048	1,885	1,869
Bantry General Hospital	M-1M	1,718	1,725	1,315	1,088	-17.3%	1,284	-15.3%	144	150	111	106
Cork University Hospital	M-1M	6,651	6,632	4,915	4,834	-1.6%	4,924	-1.8%	565	627	571	579
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	115	132	14.8%	117	12.8%	8	16	22	16
Mallow General Hospital	M-1M	1,623	1,646	1,208	876	-27.5%	1,188	-26%	95	103	82	91
Mercy University Hospital	M-1M	2,655	2,657	1,985	1,769	-10.9%	2,003	-11.7%	187	216	190	194
South Infirmary Victoria University Hospital	M-1M	851	846	643	568	-11.7%	655	-13%	51	63	67	61
South Tipperary General Hospital	M-1M	2,804	2,920	2,169	2,088	-3.7%	2,117	-1.4%	249	261	264	264
UH Kerry	M-1M	2,897	2,897	2,127	1,954	-8.1%	2,164	-9.7%	235	225	229	204
UH Waterford	M-1M	4,139	4,232	3,152	3,129	-0.7%	3,065	2.1%	408	387	349	354
UL Hospitals Group	M-1M	11,337	11,294	8,428	9,163	8.7%	8,363	9.6%	1,029	1,103	1,010	1,017
Croom Orthopaedic Hospital	M-1M	352	360	263	235	-11%	264	-11.0%	16	18	30	27
Ennis Hospital	M-1M	2,272	2,274	1,727	2,007	16.2%	1,663	20.7%	247	257	222	210
Nenagh Hospital	M-1M	1,103	1,095	816	863	5.8%	822	5.0%	101	108	94	98
St. John's Hospital Limerick	M-1M	1,475	1,490	1,068	1,029	-3.7%	1,055	-2.5%	96	111	107	123
UH Limerick	M-1M	6,135	6,075	4,554	5,029	10.4%	4,559	10.3%	569	609	557	559

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M-1M	204,226	209,249	157,836	125,782	-20.3%	152,207	-17.4%	12,862	15,875	14,575	16,149
Dublin Midlands Hospital Group	M-1M	41,758	42,207	31,590	26,026	-17.6%	30,620	-15.0%	2,686	3,159	2,929	3,260
Coombe Women and Infants University Hospital	M-1M	74	96	67	24	-64.2%	56	-57.1%	5	3	4	2
MRH Portlaoise	M-1M	632	672	504	252	-50.0%	480	-47.5%	7	39	38	49
MRH Tullamore	M-1M	8,865	9,059	6,789	5,858	-13.7%	6,659	-12%	598	657	624	603
Naas General Hospital	M-1M	1,180	1,249	952	519	-45.5%	876	-40.8%	58	66	51	63
St. James's Hospital	M-1M	7,949	7,665	5,792	4,508	-22.2%	5,905	-23.7%	487	587	517	638
St. Luke's Radiation Oncology Network	M-1M	14,260	14,420	10,640	9,039	-15.0%	10,057	-10%	885	1,109	1,011	1,197
Tallaght University Hospital	M-1M	8,798	9,046	6,846	5,826	-14.9%	6,587	-11.6%	646	698	684	708
Ireland East Hospital Group	M-1M	41,151	42,699	32,424	23,246	-28.3%	30,944	-24.9%	2,298	3,050	2,879	3,397
Mater Misericordiae University Hospital	M-1M	14,593	15,337	11,566	8,180	-29.3%	10,975	-25.5%	754	1,106	1,073	1,214
MRH Mullingar	M-1M	787	823	626	320	-48.9%	594	-46.1%	19	45	58	48
National Maternity Hospital	M-1M	11	11	8	3	-62.5%	7	-57.1%	1	1		
National Orthopaedic Hospital Cappagh	M-1M	979	990	741	663	-11%	726	-8.7%	71	91	67	106
Our Lady's Hospital Navan	M-1M	650	625	484	316	-34.7%	472	-33.1%	40	45	43	57
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	4,507	4,127	-8.4%	4,226	-2.3%	519	597	483	585
St. Columille's Hospital	M-1M	550	605	488	260	-46.7%	408	-36.3%	26	37	34	31
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	1,154	719	-37.7%	1,073	-33.0%	61	98	84	92
St. Michael's Hospital	M-1M	675	658	486	354	-27%	506	-30%	58	40	49	79
St. Vincent's University Hospital	M-1M	14,330	14,445	11,028	7,491	-32.1%	10,797	-30.6%	694	877	892	1,049
Wexford General Hospital	M-1M	1,515	1,772	1,336	813	-39.1%	1,160	-29.9%	55	113	96	136
RCSI Hospitals Group	M-1M	28,460	29,347	22,181	18,203	-17.9%	21,365	-14.8%	1,942	2,321	2,113	2,295
Beaumont Hospital	M-1M	18,094	18,808	14,163	11,467	-19.0%	13,556	-15.4%	1,258	1,492	1,311	1,426
Cavan General Hospital	M-1M	4,883	4,996	3,819	3,459	-9%	3,708	-6.7%	322	370	394	394
Connolly Hospital	M-1M	1,330	1,344	1,011	803	-20.6%	1,006	-20.2%	97	121	101	124
Louth County Hospital	M-1M	1,591	1,597	1,183	792	-33.1%	1,180	-32.9%	70	107	104	122
Monaghan Hospital	M-1M	500	494	369	255	-31%	361	-29%	27	28	34	40
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	1,611	1,410	-12.5%	1,533	-8%	165	200	168	184
Rotunda Hospital	M-1M	26	29	25	17	-32.0%	21	-19.0%	3	3	1	5
Saolta University Health Care Group	M-1M	41,491	42,209	31,821	25,725	-19.2%	30,877	-16.7%	2,659	3,311	2,830	3,108
Galway University Hospitals	M-1M	17,122	16,970	12,727	10,663	-16.2%	12,623	-15.5%	1,036	1,457	1,084	1,194
Letterkenny University Hospital	M-1M	6,694	6,844	5,150	4,395	-14.7%	4,998	-12.1%	478	573	521	524
Mayo University Hospital	M-1M	6,047	6,113	4,702	3,754	-20.2%	4,563	-17.7%	391	458	438	445
Portiuncula University Hospital	M-1M	1,063	1,120	847	487	-42.5%	811	-40.0%	41	57	54	64
Roscommon University Hospital	M-1M	1,747	1,986	1,521	824	-45.8%	1,328	-38.0%	81	118	110	134
Sligo University Hospital	M-1M	8,818	9,176	6,874	5,602	-18.5%	6,554	-14.5%	632	648	623	747

Day Case Discharges ≥75 years		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
South/South West Hospital Group	M-1M	38,000	38,814	29,169	24,441	-16.2%	28,527	-14.3%	2,573	3,097	2,859	3,074
Bantry General Hospital	M-1M	433	456	332	208	-37.3%	338	-38.5%	9	15	20	22
Cork University Hospital	M-1M	12,640	12,593	9,498	8,803	-7.3%	9,345	-5.8%	972	1,207	936	965
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	103	33	-68.0%	108	-69.4%		1	5	5
Mallow General Hospital	M-1M	711	709	563	357	-36.6%	527	-32%	25	40	46	61
Mercy University Hospital	M-1M	3,525	3,704	2,845	2,063	-27.5%	2,715	-24.0%	213	247	245	293
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	4,318	3,448	-20.1%	4,176	-17%	397	497	453	447
South Tipperary General Hospital	M-1M	768	784	608	392	-35.5%	585	-33.0%	40	59	76	65
UH Kerry	M-1M	3,266	3,512	2,671	2,140	-19.9%	2,499	-14.4%	226	234	229	247
UH Waterford	M-1M	10,929	11,155	8,231	6,997	-15.0%	8,234	-15.0%	691	797	849	969
UL Hospitals Group	M-1M	13,366	13,973	10,651	8,141	-23.6%	9,874	-17.6%	704	937	965	1,015
Croom Orthopaedic Hospital	M-1M	304	338	250	88	-65%	228	-61.4%	7	8	10	7
Ennis Hospital	M-1M	1,046	1,048	777	377	-51.5%	774	-51.3%		57	58	68
Nenagh Hospital	M-1M	901	939	698	348	-50.1%	679	-48.7%	12	37	51	64
St. John's Hospital Limerick	M-1M	683	805	625	230	-63.2%	533	-56.8%	2	32	40	34
UH Limerick	M-1M	10,432	10,843	8,301	7,098	-14.5%	7,660	-7.3%	683	803	806	842

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M-1M	107,069	108,260	81,102	51,324	-36.7%	80,585	-36.3%	4,877	6,901	6,314	7,169
Children's Health Ireland	M-1M	686	699	525	314	-40.2%	518	-39.4%	27	33	31	44
Dublin Midlands Hospital Group	M-1M	19,511	20,067	15,105	9,853	-34.8%	14,742	-33.2%	791	1,316	1,191	1,494
MRH Portlaoise	M-1M	1,320	1,353	977	600	-38.6%	989	-39.3%	29	86	81	88
MRH Tullamore	M-1M	1,890	1,951	1,479	812	-45.1%	1,432	-43%	45	124	115	152
Naas General Hospital	M-1M	2,128	2,104	1,570	861	-45.2%	1,582	-45.6%	80	95	94	138
St. James's Hospital	M-1M	9,835	10,322	7,767	5,156	-33.6%	7,450	-30.8%	485	609	574	736
St. Luke's Radiation Oncology Network	M-1M	39	36	29	9	-69.0%	30	-70%	1	2		1
Tallaght University Hospital	M-1M	4,299	4,301	3,283	2,415	-26.4%	3,259	-25.9%	151	400	327	379
Ireland East Hospital Group	M-1M	21,975	22,931	17,098	10,202	-40.3%	16,528	-38.3%	941	1,405	1,222	1,250
Mater Misericordiae University Hospital	M-1M	5,046	5,310	3,971	1,911	-51.9%	3,739	-48.9%	155	235	212	272
MRH Mullingar	M-1M	2,665	2,729	2,047	1,277	-37.6%	2,053	-37.8%	96	231	214	210
Our Lady's Hospital Navan	M-1M	2,047	2,361	1,772	911	-48.6%	1,561	-41.6%	26	134	132	150
Royal Victoria Eye and Ear Hospital	M-1M	19	14	10	10	0.0%	13	-23.1%	1	1	1	2
St. Columcille's Hospital	M-1M	931	1,011	728	351	-51.8%	700	-49.9%	50	52	35	49
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	1,215	763	-37.2%	1,121	-31.9%	16	146	65	142
St. Michael's Hospital	M-1M	2,129	2,060	1,538	1,353	-12%	1,575	-14%	158	182	205	202
St. Vincent's University Hospital	M-1M	4,891	4,885	3,645	2,402	-34.1%	3,666	-34.5%	285	270	299	222
Wexford General Hospital	M-1M	2,827	2,861	2,172	1,224	-43.6%	2,100	-41.7%	154	154	59	1
RCSI Hospitals Group	M-1M	19,649	19,489	14,597	10,019	-31.4%	14,848	-32.5%	1,140	1,286	1,310	1,411
Beaumont Hospital	M-1M	5,471	5,419	4,087	2,846	-30.4%	4,137	-31.2%	435	349	239	209
Cavan General Hospital	M-1M	3,127	3,149	2,345	1,229	-48%	2,387	-48.5%	2	128	211	248
Connolly Hospital	M-1M	4,293	4,266	3,274	2,348	-28.3%	3,253	-27.8%	251	358	364	404
Louth County Hospital	M-1M	2,661	2,647	1,946	1,378	-29.2%	1,972	-30.1%	146	202	207	213
Monaghan Hospital	M-1M	2,174	1,971	1,432	1,058	-26%	1,666	-36.5%	174	69	161	170
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	1,513	1,160	-23.3%	1,433	-19.1%	132	180	128	167
Saolta University Health Care Group	M-1M	17,705	17,068	12,810	8,280	-35.4%	13,034	-36.5%	928	1,096	914	969
Galway University Hospitals	M-1M	4,813	4,007	2,987	1,818	-39.1%	3,391	-46.4%	170	220	161	71
Letterkenny University Hospital	M-1M	3,748	3,831	2,819	1,821	-35.4%	2,754	-33.9%	233	273	210	288
Mayo University Hospital	M-1M	2,700	2,914	2,203	1,076	-51.2%	2,055	-47.6%	104	136	97	94
Portlinculla University Hospital	M-1M	1,289	1,273	951	618	-35.0%	962	-35.8%	61	80	67	98
Roscommon University Hospital	M-1M	2,925	2,214	1,660	1,559	-6.1%	2,185	-28.6%	151	221	198	233
Sligo University Hospital	M-1M	2,230	2,829	2,190	1,388	-36.6%	1,687	-17.7%	209	166	181	185

Level of GI scope activity		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
South/South West Hospital Group	M-1M	20,159	20,779	15,695	10,177	-35.2%	15,201	-33.1%	1,006	1,435	1,329	1,601
Bantry General Hospital	M-1M	851	924	716	319	-55.4%	666	-52.1%	6	45	40	43
Cork University Hospital	M-1M	2,141	2,033	1,508	1,305	-13.5%	1,572	-17.0%	136	212	193	203
Mallow General Hospital	M-1M	2,460	2,682	2,112	1,240	-41.3%	1,844	-33%	111	123	138	206
Mercy University Hospital	M-1M	4,306	4,535	3,406	1,773	-47.9%	3,311	-46.5%	161	220	251	259
South Infirmary Victoria University Hospital	M-1M	2,461	2,409	1,803	1,393	-22.7%	1,822	-24%	143	196	179	218
South Tipperary General Hospital	M-1M	2,766	2,844	2,091	1,502	-28.2%	2,066	-27.3%	143	241	228	268
UH Kerry	M-1M	3,447	3,649	2,795	1,883	-32.6%	2,644	-28.8%	207	306	222	286
UH Waterford	M-1M	1,727	1,703	1,264	762	-39.7%	1,276	-40.3%	99	92	78	118
UL Hospitals Group	M-1M	7,384	7,227	5,272	2,479	-53.0%	5,714	-56.6%	44	330	317	400
Ennis Hospital	M-1M	2,510	2,549	1,895	748	-60.5%	1,975	-62.1%	4	109	85	108
Nenagh Hospital	M-1M	1,686	1,795	1,329	516	-61.2%	1,310	-60.6%		46	54	99
St. John's Hospital Limerick	M-1M	1,315	1,266	967	518	-46.4%	972	-46.7%		83	93	104
UH Limerick	M-1M	1,873	1,617	1,081	697	-35.5%	1,457	-52.2%	40	92	85	89

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of dialysis activity		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M-1M	177,341	180,969	135,983	134,327	-1.2%	132,100	1.7%	14,571	15,168	15,006	14,726
Children's Health Ireland	M-1M	1,556	1,716	1,334	809	-39.4%	1,210	-33.1%	89	80	73	71
Dublin Midlands Hospital Group	M-1M	27,040	27,303	20,358	19,528	-4.1%	20,316	-3.9%	2,127	2,158	2,167	2,035
MRH Tullamore	M-1M	15,188	15,626	11,581	11,028	-4.8%	11,472	-4%	1,217	1,206	1,199	1,111
Tallaght University Hospital	M-1M	11,852	11,677	8,777	8,500	-3.2%	8,844	-3.9%	910	952	968	924
Ireland East Hospital Group	M-1M	20,656	20,976	15,769	13,743	-12.8%	15,346	-10.4%	1,416	1,505	1,495	1,530
Mater Misericordiae University Hospital	M-1M	10,505	10,917	8,109	6,965	-14.1%	7,837	-11.1%	729	813	793	830
St. Vincent's University Hospital	M-1M	10,151	10,059	7,660	6,778	-11.5%	7,509	-9.7%	687	692	702	700
RCSI Hospitals Group	M-1M	32,869	34,174	25,750	24,914	-3.2%	24,781	0.5%	2,660	2,798	2,735	2,755
Beaumont Hospital	M-1M	22,636	23,601	17,739	17,215	-3.0%	17,121	0.5%	1,840	1,926	1,902	1,911
Cavan General Hospital	M-1M	10,233	10,573	8,011	7,699	-4%	7,660	0.5%	820	872	833	844
Saolta University Health Care Group	M-1M	34,283	34,445	25,828	27,207	5.3%	25,242	7.8%	3,034	3,130	2,988	2,936
Galway University Hospitals	M-1M	8,933	9,120	6,969	7,253	4.1%	6,614	9.7%	809	836	755	724
Letterkenny University Hospital	M-1M	9,625	9,959	7,337	6,848	-6.7%	7,193	-4.8%	764	781	743	742
Mayo University Hospital	M-1M	8,505	8,208	6,176	7,068	14.4%	6,162	14.7%	785	823	806	792
Sligo University Hospital	M-1M	7,220	7,158	5,346	6,038	12.9%	5,273	14.5%	676	690	684	678
South/South West Hospital Group	M-1M	44,451	46,011	34,375	33,856	-1.5%	33,312	1.6%	3,699	3,890	3,950	3,809
Cork University Hospital	M-1M	21,595	21,786	16,184	16,868	4.2%	15,999	5.4%	1,808	1,930	1,937	1,856
UH Kerry	M-1M	7,972	8,579	6,482	5,738	-11.5%	5,980	-4.0%	615	594	642	654
UH Waterford	M-1M	14,884	15,646	11,709	11,250	-3.9%	11,333	-0.7%	1,276	1,366	1,371	1,299
UL Hospitals Group	M-1M	16,486	16,344	12,569	14,270	13.5%	11,893	20.0%	1,546	1,607	1,598	1,590
UH Limerick	M-1M	16,486	16,344	12,569	14,270	13.5%	11,893	20.0%	1,546	1,607	1,598	1,590

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M-1M	220,989	226,443	169,290	149,272	-11.8%	165,855	-10.0%	15,684	18,663	16,042	16,423
Children's Health Ireland	M-1M	3,356	3,537	2,579	2,288	-11.3%	2,541	-10.0%	278	206	234	250
Dublin Midlands Hospital Group	M-1M	84,844	88,449	65,949	58,629	-11.1%	63,439	-7.6%	5,953	7,191	6,469	7,087
MRH Portlaoise	M-1M	1	1	1	0	-100.0%	1	-100.0%				
MRH Tullamore	M-1M	5,349	5,498	4,197	2,963	-29.4%	3,986	-26%	238	344	319	350
Naas General Hospital	M-1M	498	484	360	418	16.1%	335	24.8%	38	46	35	48
St. James's Hospital	M-1M	11,614	11,472	8,617	7,980	-7.4%	8,621	-7.4%	872	1,095	996	1,029
St. Luke's Radiation Oncology Network	M-1M	62,333	65,617	48,756	44,031	-9.7%	46,617	-6%	4,431	5,322	4,773	5,275
Tallaght University Hospital	M-1M	5,049	5,377	4,018	3,237	-19.4%	3,879	-16.6%	374	384	346	385
Ireland East Hospital Group	M-1M	21,917	23,132	17,607	12,694	-27.9%	16,263	-21.9%	1,087	1,760	1,627	1,592
Mater Misericordiae University Hospital	M-1M	10,231	10,109	7,513	7,160	-4.7%	7,510	-4.7%	749	888	802	868
MRH Mullingar	M-1M	1	0	0	7		0		1	1	1	1
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	1,608	995	-38.1%	1,483	-32.9%		162	147	156
St. Michael's Hospital	M-1M	5	4	4	0	-100%	4	-100%				
St. Vincent's University Hospital	M-1M	8,563	9,544	7,378	4,112	-44.3%	6,366	-35.4%	336	695	639	532
Wexford General Hospital	M-1M	1,190	1,374	1,104	420	-62.0%	900	-53.3%	1	14	38	35
RCSI Hospitals Group	M-1M	16,655	17,083	13,024	11,301	-13.2%	12,518	-9.7%	1,262	1,343	1,168	1,063
Beaumont Hospital	M-1M	9,096	9,272	7,021	6,160	-12.3%	6,888	-10.6%	698	731	646	466
Cavan General Hospital	M-1M	2,287	2,468	1,926	1,521	-21%	1,716	-11.4%	165	162	142	153
Connolly Hospital	M-1M	453	447	360	284	-21.1%	338	-16.0%	35	34	28	34
Monaghan Hospital	M-1M	8	6	5	7	40%	5	40.0%	1	1		
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	3,711	3,329	-10.3%	3,570	-6.8%	363	415	352	410
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
Saolta University Health Care Group	M-1M	37,719	38,158	28,293	25,641	-9.4%	28,184	-9.0%	2,860	3,182	2,481	2,417
Galway University Hospitals	M-1M	26,036	26,289	19,458	17,382	-10.7%	19,417	-10.5%	1,908	2,155	1,670	1,634
Letterkenny University Hospital	M-1M	3,907	4,009	2,926	2,951	0.9%	2,889	2.1%	312	371	300	313
Mayo University Hospital	M-1M	3,128	3,218	2,412	2,111	-12.5%	2,386	-11.5%	266	265	169	134
Portiuncula University Hospital	M-1M	1,719	1,744	1,314	1,330	1.2%	1,300	2.3%	151	164	137	134
Roscommon University Hospital	M-1M	1	3	1	0	-100.0%	1	-100.0%				
Sligo University Hospital	M-1M	2,928	2,895	2,182	1,867	-14.4%	2,191	-14.8%	223	227	205	202

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
South/South West Hospital Group	M-1M	48,042	49,517	37,189	32,910	-11.5%	36,601	-10.1%	3,578	4,322	3,448	3,364
Bantry General Hospital	M-1M	6	6	6	0	-100.0%	6	-100.0%				
Cork University Hospital	M-1M	31,176	32,115	23,940	22,046	-7.9%	23,876	-7.7%	2,668	2,996	2,172	1,956
Mallow General Hospital	M-1M	12	16	10	0	-100.0%	10	-100%				
Mercy University Hospital	M-1M	3,896	4,121	3,096	2,810	-9.2%	3,021	-7.0%	320	314	286	330
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	2,274	2,052	-9.8%	2,291	-10%	229	234	209	246
South Tipperary General Hospital	M-1M	1,059	1,183	942	709	-24.7%	787	-9.9%	83	78	80	82
UH Kerry	M-1M	2,939	2,928	2,176	2,282	4.9%	2,183	4.5%	242	254	254	274
UH Waterford	M-1M	5,961	6,235	4,745	3,011	-36.5%	4,427	-32.0%	36	446	447	476
UL Hospitals Group	M-1M	8,456	6,567	4,649	5,809	25.0%	6,309	-7.9%	666	659	615	650
Ennis Hospital	M-1M	36	52	28	13	-53.6%	25	-48.0%				
Nenagh Hospital	M-1M	109	161	132	78	-40.9%	74	5.4%	11	7	8	7
UH Limerick	M-1M	8,311	6,354	4,489	5,718	27.4%	6,210	-7.9%	655	652	607	643

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
National Total	M-1M	84.3%	86.1%	2.1%	15.7%	13.9%	-11.5%	83.1%	84.7%	1.9%	16.9%	15.3%	-9.5%	87.1%	87.5%	0.5%	12.9%	12.5%	-3.1%
Children's Health Ireland	M-1M	82.6%	88.2%	6.8%	17.4%	11.8%	-32.2%	73.2%	70.6%	-3.6%	26.8%	29.4%	9.7%	87.0%	89.5%	2.9%	13.0%	10.5%	-19.2%
CHI at Crumlin	M-1M	86.2%	91.1%	5.7%	13.8%	8.9%	-35.5%	66.3%	66.6%	0.5%	33.7%	33.4%	-0.9%	88.3%	90.4%	2.4%	11.7%	9.6%	-17.9%
CHI at Tallaght	M-1M	73.1%	77.9%	6.6%	26.9%	22.1%	-17.8%	87.2%	85.0%	-2.5%	12.8%	15.0%	17.2%	78.3%	81.0%	3.4%	21.7%	19.0%	-12.4%
CHI at Temple St	M-1M	84.0%	87.0%	3.6%	16.0%	13.0%	-18.8%	73.6%	72.0%	-2.2%	26.4%	28.0%	6.1%	86.2%	89.0%	3.2%	13.8%	11.0%	-20.3%
Dublin Midlands Hospital Group	M-1M	83.4%	84.3%	1.1%	16.6%	15.7%	-5.4%	82.1%	85.0%	3.5%	17.9%	15.0%	-16.2%	84.8%	84.6%	-0.2%	15.2%	15.4%	1.3%
Coombe Women and Infants University Hospital	M-1M	83.0%	85.6%	3.1%	17.0%	14.4%	-15.3%	64.1%	69.3%	8.1%	35.9%	30.7%	-14.5%	78.0%	82.3%	5.5%	22.0%	17.7%	-19.5%
MRH Portlaoise	M-1M	88.3%	86.3%	-2.3%	11.7%	13.7%	17.1%	93.2%	93.4%	0.2%	6.8%	6.6%	-2.9%	84.8%	85.5%	0.8%	15.2%	14.5%	-4.6%
MRH Tullamore	M-1M	81.6%	84.6%	3.7%	18.4%	15.4%	-16.3%	80.4%	85.5%	6.3%	19.6%	14.5%	-26.0%	90.3%	91.7%	1.6%	9.7%	8.3%	-14.4%
Naas General Hospital	M-1M	86.7%	87.7%	1.2%	13.3%	12.3%	-7.5%	94.5%	94.5%	0.0%	5.5%	5.5%	0.0%	86.3%	84.2%	-2.4%	13.7%	15.8%	15.3%
St. James's Hospital	M-1M	82.5%	86.0%	4.2%	17.5%	14.0%	-20.0%	76.6%	79.9%	4.3%	23.4%	20.1%	-14.1%	78.8%	76.6%	-2.8%	21.2%	23.4%	10.4%
St. Luke's Radiation Oncology Network	M-1M	81.1%	78.7%	-3.0%	18.9%	21.3%	12.7%	12.0%	13.8%	15.0%	88.0%	86.2%	-2.0%	84.9%	84.7%	-0.2%	15.1%	15.3%	1.3%
Tallaght University Hospital	M-1M	80.3%	78.2%	-2.6%	19.7%	21.8%	10.7%	84.5%	88.7%	5.0%	15.5%	11.3%	-27.1%	89.1%	89.4%	0.3%	10.9%	10.6%	-2.8%
Ireland East Hospital Group	M-1M	85.5%	86.2%	0.8%	14.5%	13.8%	-4.8%	84.5%	84.9%	0.5%	15.5%	15.1%	-2.6%	92.5%	91.9%	-0.6%	7.5%	8.1%	8.0%
Mater Misericordiae University Hospital	M-1M	90.4%	91.9%	1.7%	9.6%	8.1%	-15.6%	80.2%	78.2%	-2.5%	19.8%	21.8%	10.1%	96.1%	96.5%	0.4%	3.9%	3.5%	-10.3%
MRH Mullingar	M-1M	89.1%	90.5%	1.6%	10.9%	9.5%	-12.8%	93.0%	93.9%	1.0%	7.0%	6.1%	-12.9%	77.0%	70.7%	-8.2%	23.0%	29.3%	27.4%
National Maternity Hospital	M-1M	65.8%	65.1%	-1.1%	34.2%	34.9%	2.0%	83.3%	74.7%	-10.3%	16.7%	25.3%	51.5%	69.6%	66.0%	-5.2%	30.4%	34.0%	11.8%
National Orthopaedic Hospital Cappagh	M-1M	84.0%	78.8%	-6.2%	16.0%	21.2%	32.5%	0.3%	0.4%	33.3%	99.7%	99.6%	-0.1%	78.6%	76.5%	-2.7%	21.4%	23.5%	9.8%
Our Lady's Hospital Navan	M-1M	94.4%	93.2%	-1.3%	5.6%	6.8%	21.4%	87.5%	86.2%	-1.5%	12.5%	13.8%	10.4%	85.6%	84.5%	-1.3%	14.4%	15.5%	7.6%
Royal Victoria Eye and Ear Hospital	M-1M	63.1%	61.2%	-3.0%	36.9%	38.8%	5.1%	28.8%	28.9%	0.3%	71.2%	71.1%	-0.1%	81.2%	81.9%	0.9%	18.8%	18.1%	-3.7%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		95.0%	93.7%	-1.4%	5.0%	6.3%	26.0%	97.2%	98.6%	1.4%	2.8%	1.4%	-50.0%
St. Luke's General Hospital Kilkenny	M-1M	84.5%	87.1%	3.1%	15.5%	12.9%	-16.8%	96.8%	97.4%	0.6%	3.2%	2.6%	-18.8%	93.2%	94.0%	0.9%	6.8%	6.0%	-11.8%
St. Michael's Hospital	M-1M	78.1%	81.1%	3.8%	21.9%	18.9%	-13.7%	74.2%	69.0%	-7.0%	25.8%	31.0%	20.2%	83.5%	86.1%	3.1%	16.5%	13.9%	-15.8%
St. Vincent's University Hospital	M-1M	84.7%	86.2%	1.8%	15.3%	13.8%	-9.8%	80.2%	86.5%	7.9%	19.8%	13.5%	-31.8%	98.6%	98.2%	-0.4%	1.4%	1.8%	28.6%
Wexford General Hospital	M-1M	88.3%	88.5%	0.2%	11.7%	11.5%	-1.7%	95.0%	95.1%	0.1%	5.0%	4.9%	-2.0%	80.2%	77.5%	-3.4%	19.8%	22.5%	13.6%
RCSI Hospitals Group	M-1M	88.6%	88.8%	0.2%	11.4%	11.2%	-1.8%	86.6%	86.1%	-0.6%	13.4%	13.9%	3.7%	92.6%	93.2%	0.6%	7.4%	6.8%	-8.1%
Beaumont Hospital	M-1M	84.6%	86.2%	1.9%	15.4%	13.8%	-10.4%	77.2%	79.0%	2.3%	22.8%	21.0%	-7.9%	95.2%	95.3%	0.1%	4.8%	4.7%	-2.1%
Cavan General Hospital	M-1M	87.7%	88.1%	0.5%	12.3%	11.9%	-3.3%	92.9%	90.2%	-2.9%	7.1%	9.8%	38.0%	92.3%	95.2%	3.1%	7.7%	4.8%	-37.7%
Connolly Hospital	M-1M	95.7%	98.3%	2.7%	4.3%	1.7%	-60.5%	84.5%	87.7%	3.8%	15.5%	12.3%	-20.6%	90.8%	91.3%	0.6%	9.2%	8.7%	-5.4%
Louth County Hospital	M-1M	92.6%	100.0%	8.0%	7.4%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	90.2%	90.8%	0.7%	9.8%	9.2%	-6.1%
Monaghan Hospital	M-1M	100.0%	66.7%	-33.3%	0.0%	33.3%		50.0%	0.0%		50.0%	100.0%	100.0%	82.8%	86.5%	4.5%	17.2%	13.5%	-21.5%
Our Lady of Lourdes Hospital	M-1M	90.3%	89.8%	-0.6%	9.7%	10.2%	5.2%	94.2%	93.8%	-0.4%	5.8%	6.2%	6.9%	89.8%	91.8%	2.2%	10.2%	8.2%	-19.6%
Rotunda Hospital	M-1M	85.1%	82.8%	-2.7%	14.9%	17.2%	15.4%	85.0%	64.9%	-23.6%	15.0%	35.1%	134.0%	82.3%	81.7%	-0.7%	17.7%	18.3%	3.4%
Saolta University Health Care Group	M-1M	87.5%	90.4%	3.3%	12.5%	9.6%	-23.2%	84.8%	86.4%	1.9%	15.2%	13.6%	-10.5%	88.8%	89.9%	1.2%	11.2%	10.1%	-9.8%
Galway University Hospitals	M-1M	83.5%	89.6%	7.3%	16.5%	10.4%	-37.0%	76.0%	80.6%	6.1%	24.0%	19.4%	-19.2%	91.3%	91.9%	0.7%	8.7%	8.1%	-6.9%
Letterkenny University Hospital	M-1M	92.1%	92.6%	0.5%	7.9%	7.4%	-6.3%	90.4%	91.6%	1.3%	9.6%	8.4%	-12.5%	90.2%	90.5%	0.3%	9.8%	9.5%	-3.1%
Mayo University Hospital	M-1M	86.0%	88.0%	2.3%	14.0%	12.0%	-14.3%	90.1%	90.3%	0.2%	9.9%	9.7%	-2.0%	90.8%	92.2%	1.5%	9.2%	7.8%	-15.2%
Portlincula University Hospital	M-1M	88.8%	92.1%	3.7%	11.2%	7.9%	-29.5%	94.9%	95.4%	0.5%	5.1%	4.6%	-9.8%	79.9%	80.8%	1.1%	20.1%	19.2%	-4.5%
Roscommon University Hospital	M-1M	80.9%	79.7%	-1.5%	19.1%	20.3%	6.3%	54.7%	55.1%	0.7%	45.3%	44.9%	-0.9%	78.6%	81.8%	4.1%	21.4%	18.2%	-15.0%
Sligo University Hospital	M-1M	90.8%	91.7%	1.0%	9.2%	8.3%	-9.8%	87.8%	88.3%	0.6%	12.2%	11.7%	-4.1%	84.5%	86.6%	2.5%	15.5%	13.4%	-13.5%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
South/South West Hospital Group	M-1M	80.2%	82.0%	2.2%	19.8%	18.0%	-9.1%	79.5%	81.8%	2.9%	20.5%	18.2%	-11.2%	81.8%	82.4%	0.7%	18.2%	17.6%	-3.3%
Bantry General Hospital	M-1M	89.0%	90.9%	2.1%	11.0%	9.1%	-17.3%	95.8%	97.8%	2.1%	4.2%	2.2%	-47.6%	95.3%	95.2%	-0.1%	4.7%	4.8%	2.1%
Cork University Hospital	M-1M	80.8%	82.9%	2.6%	19.2%	17.1%	-10.9%	80.2%	81.9%	2.1%	19.8%	18.1%	-8.6%	87.9%	88.6%	0.8%	12.1%	11.4%	-5.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	74.8%	77.2%	3.2%	25.2%	22.8%	-9.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	79.9%	82.9%	3.8%	20.1%	17.1%	-14.9%
Mallow General Hospital	M-1M	74.7%	77.4%	3.6%	25.3%	22.6%	-10.7%	89.5%	81.2%	-9.3%	10.5%	18.8%	79.0%	70.0%	68.5%	-2.1%	30.0%	31.5%	5.0%
Mercy University Hospital	M-1M	67.8%	71.5%	5.5%	32.2%	28.5%	-11.5%	73.0%	77.4%	6.0%	27.0%	22.6%	-16.3%	59.6%	58.4%	-2.0%	40.4%	41.6%	3.0%
South Infirmary Victoria University Hospital	M-1M	62.0%	62.2%	0.3%	38.0%	37.8%	-0.5%	18.3%	31.7%	73.2%	81.7%	68.3%	-16.4%	68.8%	64.3%	-6.5%	31.2%	35.7%	14.4%
South Tipperary General Hospital	M-1M	85.3%	85.5%	0.2%	14.7%	14.5%	-1.4%	89.6%	90.9%	1.5%	10.4%	9.1%	-12.5%	79.6%	81.6%	2.5%	20.4%	18.4%	-9.8%
UH Kerry	M-1M	84.2%	83.9%	-0.4%	15.8%	16.1%	1.9%	90.0%	92.1%	2.3%	10.0%	7.9%	-21.0%	94.3%	95.7%	1.5%	5.7%	4.3%	-24.6%
UH Waterford	M-1M	82.8%	85.8%	3.6%	17.2%	14.2%	-17.4%	83.5%	86.2%	3.2%	16.5%	13.8%	-16.4%	89.4%	91.2%	2.0%	10.6%	8.8%	-17.0%
UL Hospitals Group	M-1M	77.3%	83.2%	7.6%	22.7%	16.8%	-26.0%	84.3%	89.3%	5.9%	15.7%	10.7%	-31.8%	77.1%	77.7%	0.8%	22.9%	22.3%	-2.6%
Croom Orthopaedic Hospital	M-1M	55.6%	63.3%	13.8%	44.4%	36.7%	-17.3%	25.7%	46.3%	80.2%	74.3%	53.7%	-27.7%	74.0%	76.7%	3.6%	26.0%	23.3%	-10.4%
Ennis Hospital	M-1M	91.9%	96.0%	4.5%	8.1%	4.0%	-50.6%	96.2%	99.6%	3.5%	3.8%	0.4%	-89.5%	96.2%	95.3%	-3.7%	21.8%	24.7%	13.3%
Nenagh Hospital	M-1M	85.2%	89.1%	4.6%	14.8%	10.9%	-26.4%	86.2%	95.8%	11.1%	13.8%	4.2%	-69.6%	75.6%	78.2%	3.4%	24.4%	21.8%	-10.7%
St. John's Hospital Limerick	M-1M	77.4%	84.7%	9.4%	22.6%	15.3%	-32.3%	64.1%	63.8%	-0.5%	35.9%	36.2%	0.8%	63.2%	61.2%	-3.2%	36.8%	38.8%	5.4%
UH Limerick	M-1M	73.7%	80.5%	9.2%	26.3%	19.5%	-25.9%	87.3%	91.0%	4.2%	12.7%	9.0%	-29.1%	79.2%	79.1%	-0.1%	20.8%	20.9%	0.5%
UMH Limerick	M-1M	80.1%	80.6%	0.6%	19.9%	19.4%	-2.5%	99.7%	98.7%	-1.0%	0.3%	1.3%	333.3%	77.1%	76.9%	-0.3%	22.9%	23.1%	0.9%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period October 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M	1,506,436	1,547,713	1,296,704	1,067,260	-17.7%	1,252,889	-14.8%	117,327	116,927	117,905	107,473
Children's Health Ireland	M	128,699	128,474	105,615	74,990	-29.0%	102,910	-27.1%	6,892	7,512	9,011	7,693
Dublin Midlands Hospital Group	M	209,844	216,044	180,895	152,262	-15.8%	174,974	-13.0%	16,851	16,195	16,612	14,996
MRH Portlaoise	M	41,386	41,820	35,014	27,260	-22.1%	33,821	-19.4%	2,946	2,788	2,984	2,718
MRH Tullamore	M	35,373	36,674	30,893	25,608	-17.1%	29,754	-13.9%	2,903	2,789	2,906	2,445
Naas General Hospital	M	29,810	31,046	25,982	22,333	-14.0%	25,015	-10.7%	2,546	2,243	2,520	2,326
St. James's Hospital	M	50,660	52,042	43,377	36,301	-16.3%	42,335	-14.3%	3,951	3,920	3,778	3,616
Tallaght University Hospital	M	52,615	54,462	45,629	40,760	-10.7%	44,049	-7.5%	4,505	4,455	4,424	3,891
Ireland East Hospital Group	M	329,783	340,143	285,318	232,721	-18.4%	275,183	-15.4%	25,653	25,216	24,821	23,089
Mater Misericordiae University Hospital	M	84,433	87,525	73,384	59,463	-19.0%	70,710	-15.9%	6,440	6,258	6,055	5,981
MRH Mullingar	M	37,687	38,327	31,714	25,136	-20.7%	30,969	-18.8%	2,773	2,740	2,833	2,413
Our Lady's Hospital Navan	M	21,472	22,109	18,682	15,890	-14.9%	17,871	-11.1%	1,746	1,730	1,718	1,760
St. Columcille's Hospital	M	7,933	7,149	6,135	6,366	3.8%	6,579	-3.2%	811	740	698	644
St. Luke's General Hospital Kilkenny	M	51,797	53,218	44,780	35,867	-19.9%	43,014	-16.6%	3,915	3,792	3,790	3,469
St. Michael's Hospital	M	20,909	21,975	18,288	11,902	-34.9%	17,518	-32.1%	1,253	1,286	1,217	1,088
St. Vincent's University Hospital	M	59,615	61,927	51,899	44,807	-13.7%	50,118	-10.6%	4,886	4,865	4,761	4,363
Wexford General Hospital	M	45,937	47,914	40,436	33,290	-17.7%	38,404	-13.3%	3,829	3,805	3,749	3,371
RCSI Hospitals Group	M	222,958	229,522	192,542	164,335	-14.6%	185,816	-11.6%	18,074	18,000	17,810	17,196
Beaumont Hospital	M	58,930	60,931	51,209	44,089	-13.9%	49,370	-10.7%	4,948	4,806	4,622	4,451
Cavan General Hospital	M	40,395	41,439	34,577	27,079	-21.7%	33,566	-19.3%	2,972	2,947	3,198	2,414
Connolly Hospital	M	42,625	43,861	36,901	33,513	-9.2%	35,451	-5.5%	3,612	3,708	3,428	3,393
Louth County Hospital	M	11,443	12,241	10,511	8,518	-19.0%	9,816	-13.2%	904	951	773	1,546
Monaghan Hospital	M	5,125	5,568	4,592	3,581	-22.0%	4,408	-18.8%	421	405	449	339
Our Lady of Lourdes Hospital	M	64,440	65,483	54,752	47,555	-13.1%	53,205	-10.6%	5,217	5,183	5,340	5,053
Saolta University Health Care Group	M	235,066	241,141	202,449	167,331	-17.3%	196,103	-14.7%	19,057	19,245	18,623	17,384
Galway University Hospitals	M	68,442	70,414	59,169	49,994	-15.5%	57,112	-12.5%	5,541	5,757	5,693	5,724
Letterkenny University Hospital	M	46,072	47,516	39,797	33,566	-15.7%	38,634	-13.1%	3,900	3,846	3,797	3,447
Mayo University Hospital	M	39,832	40,929	34,281	26,098	-23.9%	33,073	-21.1%	3,069	2,964	2,687	2,330
Portlinculla University Hospital	M	26,593	26,981	22,468	17,831	-20.6%	21,871	-18.5%	1,882	1,988	1,933	1,861
Roscommon University Hospital	M	7,677	8,293	7,214	5,776	-19.9%	6,684	-13.6%	619	776	730	550
Sligo University Hospital	M	46,450	47,008	39,520	34,066	-13.8%	38,729	-12.0%	4,046	3,914	3,783	3,472

Emergency Care - All Emergency Presentations				Reporting Period October 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
South/South West Hospital Group	M	275,702	284,327	238,969	195,216	-18.3%	230,310	-15.2%	21,759	21,815	21,854	19,079
Bantry General Hospital	M	5,821	6,237	5,374	3,750	-30.2%	5,029	-25.4%	478	473	446	350
Cork University Hospital	M	69,781	71,393	59,611	52,656	-11.7%	58,143	-9.4%	5,874	5,800	5,915	5,081
Mallow General Hospital	M	6,875	7,228	6,280	4,912	-21.8%	5,825	-15.7%	600	603	713	455
Mercy University Hospital	M	52,750	54,542	45,759	35,064	-23.4%	44,412	-21.0%	3,871	3,856	4,116	3,352
South Tipperary General Hospital	M	42,102	43,108	36,408	29,881	-17.9%	34,833	-14.2%	3,267	3,077	3,308	3,086
UH Kerry	M	39,518	41,016	34,487	28,392	-17.7%	32,893	-13.7%	3,159	3,341	3,116	2,707
UH Waterford	M	58,855	60,803	51,050	40,561	-20.5%	49,175	-17.5%	4,510	4,665	4,240	4,048
UL Hospitals Group	M	104,384	108,062	90,916	80,405	-11.6%	87,593	-8.2%	9,041	8,944	9,174	8,036
Ennis Hospital	M	11,523	12,267	10,568	8,189	-22.5%	9,873	-17.1%	945	996	1,027	697
Nenagh Hospital	M	10,025	10,480	9,069	7,398	-18.4%	8,590	-13.9%	809	938	925	736
St. John's Hospital Limerick	M	11,521	11,902	10,128	9,978	-1.5%	9,751	2.3%	1,184	1,096	1,307	963
UH Limerick	M	71,315	73,412	61,150	54,840	-10.3%	59,379	-7.6%	6,103	5,914	5,915	5,640

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. CHI @ Tallaght closed ED services on 28th March 20 .

New ED Attendances		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M	1,251,506	1,283,401	1,072,277	887,105	-17.3%	1,040,167	-14.7%	97,281	96,912	97,073	88,955
Children's Health Ireland	M	116,197	115,998	95,440	64,991	-31.9%	94,228	-31.0%	6,032	6,608	7,835	6,748
Dublin Midlands Hospital Group	M	191,663	196,914	164,652	138,387	-16.0%	159,899	-13.5%	15,308	14,697	15,125	13,574
MRH Portlaoise	M	35,528	35,854	29,976	23,162	-22.7%	29,050	-20.3%	2,506	2,361	2,654	2,285
MRH Tullamore	M	33,348	34,464	29,045	23,960	-17.5%	28,061	-14.6%	2,736	2,601	2,689	2,299
Naas General Hospital	M	28,031	29,151	24,354	20,857	-14.4%	23,562	-11.5%	2,363	2,119	2,342	2,176
St. James's Hospital	M	48,688	50,053	41,691	35,382	-15.1%	40,691	-13.0%	3,857	3,841	3,685	3,529
Tallaght University Hospital	M	46,068	47,391	39,586	35,026	-11.5%	38,535	-9.1%	3,846	3,775	3,755	3,285
Ireland East Hospital Group	M	279,028	290,639	243,058	199,848	-17.8%	232,776	-14.1%	22,102	21,740	21,322	19,977
Mater Misericordiae University Hospital	M	76,585	82,083	68,462	55,432	-19.0%	64,033	-13.4%	6,074	5,921	5,663	5,636
MRH Mullingar	M	33,400	33,819	27,988	22,166	-20.8%	27,437	-19.2%	2,439	2,429	2,520	2,129
Our Lady's Hospital Navan	M	18,655	19,162	16,065	13,527	-15.8%	15,555	-13.0%	1,504	1,503	1,472	1,447
St. Luke's General Hospital Kilkenny	M	41,062	41,981	35,324	27,588	-21.9%	34,041	-19.0%	2,987	2,893	2,924	2,780
St. Michael's Hospital	M	14,995	15,610	13,061	9,989	-23.5%	12,567	-20.5%	1,126	1,140	1,099	982
St. Vincent's University Hospital	M	56,770	58,891	49,247	43,361	-12.0%	47,763	-9.2%	4,726	4,705	4,568	4,239
Wexford General Hospital	M	37,561	39,094	32,911	27,785	-15.6%	31,380	-11.5%	3,246	3,149	3,076	2,764
RCSI Hospitals Group	M	186,703	190,803	160,009	139,036	-13.1%	155,219	-10.4%	15,224	15,276	15,028	13,960
Beaumont Hospital	M	55,266	56,910	47,727	41,709	-12.6%	46,253	-9.8%	4,648	4,541	4,353	4,188
Cavan General Hospital	M	32,200	33,130	27,850	21,989	-21.0%	26,862	-18.1%	2,441	2,452	2,574	1,943
Connolly Hospital	M	40,081	40,836	34,337	31,700	-7.7%	33,235	-4.6%	3,387	3,501	3,238	3,196
Our Lady of Lourdes Hospital	M	59,156	59,927	50,095	43,638	-12.9%	48,869	-10.7%	4,748	4,782	4,863	4,633
Saolta University Health Care Group	M	205,050	209,274	175,386	146,310	-16.6%	170,743	-14.3%	16,562	16,688	16,148	15,101
Galway University Hospitals	M	63,804	65,275	54,731	47,530	-13.2%	53,119	-10.5%	5,274	5,393	5,345	5,321
Letterkenny University Hospital	M	40,903	42,294	35,500	29,618	-16.6%	34,421	-14.0%	3,429	3,449	3,341	3,030
Mayo University Hospital	M	38,327	39,284	32,877	25,079	-23.7%	31,792	-21.1%	2,945	2,839	2,566	2,230
Portiuncula University Hospital	M	24,984	25,237	21,017	16,623	-20.9%	20,510	-19.0%	1,741	1,834	1,802	1,721
Sligo University Hospital	M	37,032	37,185	31,261	27,460	-12.2%	30,901	-11.1%	3,173	3,173	3,094	2,799
South/South West Hospital Group	M	206,576	211,709	177,072	146,924	-17.0%	172,150	-14.7%	16,308	16,362	16,090	14,308
Cork University Hospital	M	65,624	66,998	55,925	49,562	-11.4%	54,736	-9.5%	5,514	5,424	5,538	4,780
Mercy University Hospital	M	31,020	31,701	26,394	20,263	-23.2%	25,825	-21.5%	2,167	2,185	2,193	1,951
South Tipperary General Hospital	M	26,070	26,581	22,265	18,645	-16.3%	21,648	-13.9%	2,089	1,951	2,046	1,852
UH Kerry	M	32,970	34,123	28,599	23,091	-19.3%	27,416	-15.8%	2,576	2,738	2,569	2,175
UH Waterford	M	50,892	52,305	43,890	35,363	-19.4%	42,525	-16.8%	3,962	4,064	3,744	3,550
UL Hospitals Group	M	66,289	68,064	56,660	51,609	-8.9%	55,152	-6.4%	5,745	5,541	5,525	5,287
UH Limerick	M	66,289	68,064	56,660	51,609	-8.9%	55,152	-6.4%	5,745	5,541	5,525	5,287

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Return ED Attendances		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M	111,252	116,180	98,427	72,386	-26.5%	92,761	-22.0%	7,765	7,756	7,895	7,286
Children's Health Ireland	M	8,904	9,062	7,328	4,237	-42.2%	7,018	-39.6%	308	367	439	391
Dublin Midlands Hospital Group	M	15,250	16,243	13,818	11,735	-15.1%	12,685	-7.5%	1,270	1,288	1,314	1,222
MRH Portlaoise	M	2,987	3,140	2,659	2,283	-14.2%	2,435	-6.2%	227	249	185	257
MRH Tullamore	M	2,025	2,210	1,848	1,648	-10.8%	1,693	-2.7%	167	188	217	146
Naas General Hospital	M	1,779	1,895	1,628	1,476	-9.3%	1,453	1.6%	183	124	178	150
St. James's Hospital	M	1,972	1,988	1,686	919	-45.5%	1,644	-44.1%	94	79	93	87
Tallaght University Hospital	M	6,487	7,010	5,997	5,409	-9.8%	5,460	-0.9%	599	648	641	582
Ireland East Hospital Group	M	32,427	31,703	27,131	18,879	-30.4%	27,082	-30.3%	1,835	1,858	1,956	1,817
Mater Misericordiae University Hospital	M	7,848	5,442	4,922	4,031	-18.1%	6,677	-39.6%	366	337	392	345
MRH Mullingar	M	4,287	4,508	3,726	2,970	-20.3%	3,532	-15.9%	334	311	313	284
Our Lady's Hospital Navan	M	2,817	2,947	2,617	2,363	-9.7%	2,316	2.0%	242	227	246	313
St. Luke's General Hospital Kilkenny	M	3,640	4,005	3,342	2,404	-28.1%	3,031	-20.7%	258	245	273	263
St. Michael's Hospital	M	5,914	6,365	5,226	1,913	-63.4%	4,951	-61.4%	127	146	118	106
St. Vincent's University Hospital	M	2,845	3,036	2,652	1,446	-45.5%	2,355	-38.6%	160	160	193	124
Wexford General Hospital	M	5,076	5,399	4,645	3,752	-19.2%	4,220	-11.1%	348	432	421	382
RCSI Hospitals Group	M	13,268	14,582	12,279	9,467	-22.9%	11,195	-15.4%	1,161	998	1,077	998
Beaumont Hospital	M	3,266	3,609	3,133	2,180	-30.4%	2,785	-21.7%	277	251	252	246
Cavan General Hospital	M	2,174	2,392	1,925	1,557	-19.1%	1,858	-16.2%	190	139	158	135
Connolly Hospital	M	2,544	3,025	2,564	1,813	-29.3%	2,216	-18.2%	225	207	190	197
Our Lady of Lourdes Hospital	M	5,284	5,556	4,657	3,917	-15.9%	4,336	-9.7%	469	401	477	420
Saolta University Health Care Group	M	12,235	13,351	11,416	7,802	-31.7%	10,361	-24.7%	943	967	875	830
Galway University Hospitals	M	3,945	4,385	3,812	1,956	-48.7%	3,387	-42.2%	233	309	284	259
Letterkenny University Hospital	M	1,820	1,998	1,686	1,456	-13.6%	1,534	-5.1%	158	179	162	136
Mayo University Hospital	M	1,505	1,645	1,404	1,019	-27.4%	1,281	-20.5%	124	125	121	100
Portiuncula University Hospital	M	873	947	795	665	-16.4%	731	-9.0%	83	76	77	81
Sligo University Hospital	M	4,092	4,375	3,719	2,706	-27.2%	3,428	-21.1%	345	278	231	254
South/South West Hospital Group	M	24,142	25,891	21,964	17,035	-22.4%	20,193	-15.6%	1,890	1,905	1,844	1,675
Cork University Hospital	M	4,157	4,395	3,686	3,094	-16.1%	3,407	-9.2%	360	376	377	301
Mercy University Hospital	M	3,454	3,726	3,144	2,034	-35.3%	2,916	-30.2%	224	215	226	180
South Tipperary General Hospital	M	5,184	5,554	4,727	4,270	-9.7%	4,372	-2.3%	494	437	495	456
UH Kerry	M	3,791	4,119	3,598	2,800	-22.2%	3,197	-12.4%	315	312	286	279
UH Waterford	M	7,556	8,096	6,808	4,837	-29.0%	6,301	-23.2%	497	565	460	459
UL Hospitals Group	M	5,026	5,349	4,490	3,231	-28.0%	4,227	-23.6%	358	373	390	353
UH Limerick	M	5,026	5,349	4,490	3,231	-28.0%	4,227	-23.6%	358	373	390	353

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Injury Unit Attendances		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M	99,222	103,215	88,385	76,685	-13.2%	83,371	-8.0%	8,787	8,950	9,451	8,002
Children's Health Ireland	M	3,252	3,007	2,506	5,644	125.2%	1,360	315.0%	552	537	708	521
Ireland East Hospital Group	M	7,933	7,149	6,135	6,366	3.8%	6,579	-3.2%	811	740	698	644
St. Columille's Hospital	M	7,933	7,149	6,135	6,366	3.8%	6,579	-3.2%	811	740	698	644
RCSI Hospitals Group	M	16,568	17,808	15,102	12,099	-19.9%	14,224	-14.9%	1,325	1,356	1,222	1,885
Louth County Hospital	M	11,443	12,241	10,511	8,518	-19.0%	9,816	-13.2%	904	951	773	1,546
Monaghan Hospital	M	5,125	5,568	4,592	3,581	-22.0%	4,408	-18.8%	421	405	449	339
Saolta University Health Care Group	M	7,677	8,293	7,214	5,776	-19.9%	6,684	-13.6%	619	776	730	550
Roscommon University Hospital	M	7,677	8,293	7,214	5,776	-19.9%	6,684	-13.6%	619	776	730	550
South/South West Hospital Group	M	30,723	32,309	27,663	21,235	-23.2%	26,310	-19.3%	2,542	2,511	2,834	2,006
Bantry General Hospital	M	5,821	6,237	5,374	3,750	-30.2%	5,029	-25.4%	478	473	446	350
Mallow General Hospital	M	6,875	7,228	6,280	4,912	-21.8%	5,825	-15.7%	600	603	713	455
Mercy University Hospital	M	18,027	18,844	16,009	12,573	-21.5%	15,456	-18.7%	1,464	1,435	1,675	1,201
UL Hospitals Group	M	33,069	34,649	29,765	25,565	-14.1%	28,214	-9.4%	2,938	3,030	3,259	2,396
Ennis Hospital	M	11,523	12,267	10,568	8,189	-22.5%	9,873	-17.1%	945	996	1,027	697
Nenagh Hospital	M	10,025	10,480	9,069	7,398	-18.4%	8,590	-13.9%	809	938	925	736
St. John's Hospital Limerick	M	11,521	11,902	10,128	9,978	-1.5%	9,751	2.3%	1,184	1,096	1,307	963

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M	44,456	44,916	37,615	31,084	-17.4%	36,590	-15.0%	3,494	3,309	3,486	3,230
Children's Health Ireland	M	346	408	341	118	-65.4%	304	-61.2%			29	33
Dublin Midlands Hospital Group	M	2,931	2,887	2,425	2,140	-11.7%	2,390	-10.5%	273	210	173	200
MRH Portlaoise	M	2,871	2,826	2,379	1,815	-23.7%	2,336	-22.3%	213	178	145	176
Tallaght University Hospital	M	60	62	46	325	614.1%	54	501.9%	60	32	28	24
Ireland East Hospital Group	M	10,395	10,653	8,995	7,628	-15.2%	8,746	-12.8%	905	878	845	651
St. Luke's General Hospital Kilkenny	M	7,095	7,232	6,115	5,875	-3.9%	5,942	-1.1%	670	654	593	426
Wexford General Hospital	M	3,300	3,421	2,880	1,753	-39.1%	2,804	-37.5%	235	224	252	225
RCSI Hospitals Group	M	6,419	6,328	5,151	3,733	-27.5%	5,178	-27.9%	364	370	483	353
Beaumont Hospital	M	398	411	349	200	-42.6%	332	-39.8%	23	14	17	17
Cavan General Hospital	M	6,021	5,917	4,803	3,533	-26.4%	4,846	-27.1%	341	356	466	336
Saolta University Health Care Group	M	10,104	10,222	8,433	7,443	-11.7%	8,315	-10.5%	933	814	870	903
Galway University Hospitals	M	693	754	626	508	-18.8%	606	-16.2%	34	55	64	144
Letterkenny University Hospital	M	3,349	3,224	2,611	2,492	-4.6%	2,679	-7.0%	313	218	294	281
Portiuncula University Hospital	M	736	797	656	543	-17.2%	630	-13.8%	58	78	54	59
Sligo University Hospital	M	5,326	5,448	4,540	3,900	-14.1%	4,400	-11.4%	528	463	458	419
South/South West Hospital Group	M	14,261	14,418	12,270	10,022	-18.3%	11,657	-14.0%	1,019	1,037	1,086	1,090
Mercy University Hospital	M	249	271	212	194	-8.3%	215	-9.8%	16	21	22	20
South Tipperary General Hospital	M	10,848	10,973	9,416	6,966	-26.0%	8,813	-21.0%	684	689	767	778
UH Kerry	M	2,757	2,773	2,290	2,501	9.2%	2,280	9.7%	268	291	261	253
UH Waterford	M	407	401	352	361	2.5%	349	3.4%	51	36	36	39

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
3. CHI @ Tallaght closed ED services on 28th March 20 .

Total No. of Births		Reporting Period October 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M	59,406	59,247	49,372	47,665	-3.5%	49,568	-3.8%	5,056	4,836	4,946	4,831
Dublin Midlands Hospital Group	M	9,427	9,399	7,832	7,549	-3.6%	7,887	-4.3%	817	799	784	739
Coombe Women and Infants University Hospital	M	7,930	7,935	6,612	6,364	-3.8%	6,655	-4.4%	686	668	666	633
MRH Portlaoise	M	1,497	1,464	1,220	1,185	-2.9%	1,232	-3.8%	131	131	118	106
Ireland East Hospital Group	M	13,124	13,171	10,976	10,245	-6.7%	10,997	-6.8%	1,081	1,030	1,054	1,048
MRH Mullingar	M	1,990	2,029	1,691	1,553	-8.1%	1,671	-7.1%	161	151	190	156
National Maternity Hospital	M	8,020	8,034	6,695	6,177	-7.7%	6,729	-8.2%	634	615	625	660
St. Luke's General Hospital Kilkenny	M	1,456	1,444	1,204	1,199	-0.4%	1,200	-0.1%	121	119	118	112
Wexford General Hospital	M	1,658	1,664	1,387	1,316	-5.1%	1,397	-5.8%	165	145	121	120
RCSI Hospitals Group	M	12,741	12,670	10,558	10,466	-0.9%	10,613	-1.4%	1,089	1,064	1,079	1,098
Cavan General Hospital	M	1,377	1,344	1,120	1,125	0.5%	1,131	-0.5%	123	95	104	113
Our Lady of Lourdes Hospital	M	2,954	2,960	2,466	2,394	-2.9%	2,473	-3.2%	239	244	238	255
Rotunda Hospital	M	8,410	8,367	6,972	6,947	-0.4%	7,009	-0.9%	727	725	737	730
Saolta University Health Care Group	M	8,924	8,886	7,405	6,944	-6.2%	7,423	-6.5%	747	687	737	718
Galway University Hospitals	M	2,839	2,818	2,348	2,190	-6.7%	2,370	-7.6%	222	196	230	242
Letterkenny University Hospital	M	1,644	1,666	1,388	1,288	-7.2%	1,384	-6.9%	152	137	130	129
Mayo University Hospital	M	1,542	1,509	1,258	1,167	-7.2%	1,277	-8.6%	119	124	137	118
Portiuncula University Hospital	M	1,531	1,541	1,284	1,184	-7.8%	1,267	-6.6%	131	136	118	115
Sligo University Hospital	M	1,368	1,353	1,127	1,115	-1.1%	1,125	-0.9%	123	94	122	114
South/South West Hospital Group	M	11,035	11,070	9,225	8,951	-3.0%	9,193	-2.6%	926	925	924	877
Cork University Maternity Hospital	M	7,227	7,279	6,066	5,942	-2.0%	6,045	-1.7%	620	599	627	581
South Tipperary General Hospital	M	886	866	722	660	-8.6%	721	-8.5%	77	74	63	71
UH Kerry	M	1,192	1,179	983	974	-0.9%	993	-1.9%	99	115	99	100
UH Waterford	M	1,730	1,746	1,455	1,375	-5.5%	1,434	-4.1%	130	137	135	125
UL Hospitals Group	M	4,155	4,050	3,375	3,510	4.0%	3,455	1.6%	396	331	368	351
UMH Limerick	M	4,155	4,050	3,375	3,510	4.0%	3,455	1.6%	396	331	368	351

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced a new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances						Reporting Period October 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-20		Sep-20		Oct-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
UL Hospitals Group	M	217,981	3.3	215,610	2.4	181,569	2.4	143,257	3.6	-21.1%	50.0%	183,558	3.3	-22.0%	9.1%	13,873	3.4	16,646	3.5	15,861	3.2
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	7,944	2.4	4,727	3.8	-40.5%	58.3%	8,246	2.6	-42.7%	46.2%	489	3.8	596	3.5	566	4.2
Ennis Hospital	M	15,176	5.2	15,308	2.4	12,859	2.4	9,675	8.0	-24.8%	233.3%	12,935	5.2	-25.2%	53.8%	1,028	6.3	1,281	7.8	1,155	6.0
Nenagh Hospital	M	13,479	5.0	13,078	2.4	11,023	2.4	6,446	6.7	-41.5%	179.2%	11,338	5.1	-43.1%	31.4%	588	4.8	731	5.5	767	6.7
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	6,739	2.4	3,904	3.6	-42.1%	50.0%	6,748	3.7	-42.1%	-2.7%	407	2.1	457	2.4	460	3.0
UH Limerick	M	149,910	3.1	148,188	2.4	124,827	2.4	100,017	3.3	-19.9%	37.5%	126,130	3.1	-20.7%	6.5%	9,433	3.3	11,426	3.3	10,959	2.9
UMH Limerick	M	21,656	0.9	21,413	2.4	18,177	2.4	18,488	0.7	1.7%	-70.8%	18,161	0.9	1.8%	-22.2%	1,928	0.6	2,155	0.7	1,954	0.9

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019
5. OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.

Adult Inpatient Waiting List		Reporting Period October 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-20		Aug-20		Sep-20		Oct-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	5,573	2,104	2,416	2,365	1,666	1,151	3,132	18,407	3,968	79.8%	4,134	78.2%	4,162	77.5%	4,283	76.7%
Dublin Midlands Hospital Group	M	85%	672	302	366	436	305	219	672	2,972	794	74.1%	851	71.3%	858	71.2%	891	70.0%
MRH Portlaoise	M	85%	10	3	6	9	1	0	2	31	2	95.6%	1	97.5%	1	97.5%	2	93.5%
MRH Tullamore	M	85%	105	42	65	94	70	36	199	611	272	64.7%	279	59.9%	257	61.6%	235	61.5%
St. James's Hospital	M	85%	291	134	103	171	140	113	351	1,303	389	69.3%	426	66.2%	438	65.8%	464	64.4%
Tallaght University Hospital	M	85%	266	123	192	162	94	70	120	1,027	131	86.6%	145	85.1%	162	83.5%	190	81.5%
Ireland East Hospital Group	M	85%	2,026	755	681	574	386	274	731	5,427	867	84.9%	911	83.6%	891	83.5%	1,005	81.5%
Mater Misericordiae University Hospital	M	85%	537	214	228	190	170	142	370	1,851	436	76.8%	471	74.7%	452	75.0%	512	72.3%
MRH Mullingar	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	85%	560	243	132	91	33	5	12	1,076	13	98.9%	16	98.6%	17	98.4%	17	98.4%
Our Lady's Hospital Navan	M	85%	88	41	44	58	25	25	14	295	25	92.7%	32	90.2%	31	90.2%	39	86.8%
Royal Victoria Eye and Ear Hospital	M	85%	102	18	46	27	28	14	24	259	27	90.0%	29	89.0%	34	85.7%	38	85.3%
St. Luke's General Hospital Kilkenny	M	85%	16	12	15	20	16	15	8	102	9	90.2%	14	85.1%	17	82.7%	23	77.5%
St. Michael's Hospital	M	85%	330	112	120	94	48	26	67	797	90	89.8%	86	90.3%	83	89.9%	93	88.3%
St. Vincent's University Hospital	M	85%	390	114	95	93	66	47	236	1,041	267	74.3%	263	73.1%	257	75.7%	283	72.8%
Wexford General Hospital	M	85%	2	1	1	1	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	884	401	356	357	280	172	166	2,616	340	87.9%	330	87.7%	308	88.0%	338	87.1%
Beaumont Hospital	M	85%	582	275	246	296	252	163	165	1,979	338	84.7%	323	84.6%	301	84.4%	328	83.4%
Cavan General Hospital	M	85%	7	10	7	3	0	0	0	27	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	161	64	58	22	12	4	1	322	2	99.2%	4	98.4%	4	98.8%	5	98.4%
Our Lady of Lourdes Hospital	M	85%	134	52	45	36	16	5	0	288	0	100.0%	3	99.1%	3	98.9%	5	98.3%
Saolta University Health Care Group	M	85%	880	301	565	517	408	282	1,074	4,027	1,300	71.0%	1,323	68.5%	1,349	66.8%	1,356	66.3%
Galway University Hospitals	M	85%	423	144	337	284	225	189	843	2,445	980	64.0%	1,019	60.9%	1,028	58.9%	1,032	57.8%
Letterkenny University Hospital	M	85%	171	78	56	90	88	48	89	620	119	81.3%	117	78.7%	124	78.7%	137	77.9%
Mayo University Hospital	M	85%	75	14	33	29	13	9	43	216	52	77.3%	53	74.6%	54	72.2%	52	75.9%
Portlincula University Hospital	M	85%	5	7	5	2	2	4	14	39	14	61.1%	15	58.3%	17	54.1%	18	53.8%
Roscommon University Hospital	M	85%	0	1	3	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	206	57	131	112	80	32	85	703	135	84.3%	119	85.2%	126	82.9%	117	83.4%
South/South West Hospital Group	M	85%	671	205	218	242	145	120	350	1,951	481	78.4%	518	76.0%	535	74.9%	470	75.9%
Cork University Hospital	M	85%	134	51	33	32	26	10	45	331	55	82.5%	54	82.4%	53	83.3%	55	83.4%
Cork University Maternity Hospital	M	85%	97	21	45	45	34	31	151	424	207	60.0%	221	56.0%	237	53.1%	182	57.1%
Kilcreene Regional Orthopaedic Hospital	M	85%	126	11	16	17	3	0	2	175	6	97.3%	5	97.7%	5	97.4%	2	98.9%
Mallow General Hospital	M	85%	0	1	0	0	3	0	4	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	65	26	40	18	14	12	35	210	38	81.6%	44	78.4%	45	77.9%	47	77.6%
South Infirmary Victoria University Hospital	M	85%	119	39	45	73	32	40	38	386	77	83.0%	87	79.3%	90	78.0%	78	79.8%
South Tipperary General Hospital	M	85%	23	12	0	0	0	0	0	35	1	98.2%	1	98.4%	1	98.6%	0	100.0%
UH Kerry	M	85%	29	9	20	22	12	7	2	101	2	98.9%	2	98.8%	1	99.4%	9	91.1%
UH Waterford	M	85%	78	35	19	35	21	20	77	285	95	66.9%	104	62.5%	103	62.7%	97	66.0%
UL Hospitals Group	M	85%	440	140	230	239	142	84	139	1,414	186	86.1%	201	85.3%	221	84.3%	223	84.2%
Croom Orthopaedic Hospital	M	85%	128	21	63	33	4	1	0	250	0	100.0%	0	100.0%	1	99.5%	1	99.6%
Ennis Hospital	M	85%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	0	0	1	1	1	1	0	4	0	100.0%	1	75.0%	1	80.0%	1	75.0%
St. John's Hospital Limerick	M	85%	191	67	121	134	98	61	48	720	62	91.6%	74	89.9%	92	87.5%	109	84.9%
UH Limerick	M	85%	119	52	45	71	39	21	91	438	124	73.5%	126	72.9%	127	71.4%	112	74.4%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period October 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-20		Aug-20		Sep-20		Oct-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	17,845	6,967	7,947	5,829	3,510	2,274	4,453	48,825	5,711	89.1%	6,122	87.9%	6,425	87.0%	6,727	86.2%
Dublin Midlands Hospital Group	M	95%	2,446	1,064	971	901	517	360	960	7,219	1,150	85.7%	1,193	84.4%	1,261	83.5%	1,320	81.7%
MRH Portlaoise	M	95%	189	96	90	83	27	22	23	530	33	93.7%	38	92.9%	41	92.6%	45	91.5%
MRH Tullamore	M	95%	228	94	94	105	63	48	89	721	134	85.0%	134	83.0%	138	83.0%	137	81.0%
Naas General Hospital	M	95%	100	49	50	27	13	5	7	251	9	97.4%	10	97.0%	10	96.6%	12	95.2%
St. James's Hospital	M	95%	959	412	406	424	247	179	508	3,135	593	83.2%	612	82.2%	665	80.5%	687	78.1%
Tallaght University Hospital	M	95%	970	413	331	262	167	106	333	2,582	381	86.1%	399	84.3%	407	84.2%	439	83.0%
Ireland East Hospital Group	M	95%	4,658	1,843	2,053	1,028	579	376	715	11,252	893	92.5%	976	91.4%	1,023	91.0%	1,091	90.3%
Mater Misericordiae University Hospital	M	95%	1,321	629	737	353	218	165	437	3,860	506	87.3%	524	86.9%	537	86.4%	602	84.4%
MRH Mullingar	M	95%	191	125	79	41	13	1	4	454	6	98.1%	7	97.7%	0	100.0%	5	98.9%
National Orthopaedic Hospital Cappagh	M	95%	366	95	57	21	8	2	0	549	3	99.6%	1	99.8%	2	99.6%	2	99.6%
Our Lady's Hospital Navan	M	95%	289	69	43	17	10	6	1	435	8	98.0%	7	98.1%	7	98.3%	7	98.4%
Royal Victoria Eye and Ear Hospital	M	95%	866	258	471	199	74	40	66	1,974	78	96.4%	102	94.9%	108	94.5%	106	94.6%
St. Columcille's Hospital	M	95%	277	116	103	77	57	21	5	656	11	98.4%	17	97.5%	30	95.6%	26	96.0%
St. Luke's General Hospital Kilkenny	M	95%	171	92	101	74	86	71	111	706	136	85.7%	155	81.5%	177	75.5%	182	74.2%
St. Michael's Hospital	M	95%	7	3	3	2	3	3	5	26	7	84.8%	7	81.1%	9	70.0%	8	69.2%
St. Vincent's University Hospital	M	95%	898	357	330	190	92	60	86	2,013	135	93.8%	154	92.3%	144	93.0%	146	92.7%
Wexford General Hospital	M	95%	272	99	129	54	18	7	0	579	3	99.4%	2	99.6%	9	98.4%	7	98.8%
RCSI Hospitals Group	M	95%	2,516	990	872	725	319	159	158	5,739	213	96.7%	267	95.8%	257	95.6%	317	94.5%
Beaumont Hospital	M	95%	1,519	590	512	390	204	73	128	3,416	162	95.5%	202	94.4%	166	94.9%	201	94.1%
Cavan General Hospital	M	95%	290	156	97	73	2	0	0	618	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	343	95	166	200	105	84	27	1,020	49	96.4%	65	94.6%	87	92.2%	111	89.1%
Louth County Hospital	M	95%	275	117	84	56	6	2	3	543	2	99.6%	0	100.0%	4	99.4%	5	99.1%
Our Lady of Lourdes Hospital	M	95%	89	32	13	6	2	0	0	142	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	3,489	1,378	2,112	1,493	911	669	1,212	11,264	1,697	86.1%	1,807	84.8%	1,907	83.6%	1,881	83.3%
Galway University Hospitals	M	95%	1,412	542	1,117	778	520	355	696	5,420	963	83.0%	1,012	81.9%	1,058	80.5%	1,051	80.6%
Letterkenny University Hospital	M	95%	643	371	341	289	142	88	115	1,989	135	92.5%	148	91.7%	172	90.9%	203	89.8%
Mayo University Hospital	M	95%	308	53	99	80	57	50	166	813	288	77.4%	300	73.3%	269	69.3%	216	73.4%
Portiuncula University Hospital	M	95%	102	38	91	40	17	12	56	356	58	83.5%	60	82.9%	65	81.5%	68	80.9%
Roscommon University Hospital	M	95%	197	102	153	103	50	27	40	672	51	93.3%	52	93.2%	59	92.0%	67	90.0%
Sligo University Hospital	M	95%	827	272	311	203	125	137	139	2,014	202	91.4%	235	89.8%	284	87.8%	276	86.3%
South/South West Hospital Group	M	95%	3,449	1,173	1,019	826	585	376	1,054	8,482	1,317	84.9%	1,367	83.8%	1,398	83.2%	1,430	83.1%
Bantry General Hospital	M	95%	127	76	89	28	27	10	0	357	0	100.0%	3	99.2%	6	98.3%	10	97.2%
Cork University Hospital	M	95%	252	80	76	93	41	25	74	641	83	88.6%	91	87.0%	96	85.2%	99	84.6%
Cork University Maternity Hospital	M	95%	122	10	12	12	6	7	14	183	20	87.3%	23	85.9%	23	88.5%	21	88.5%
Kilcreene Regional Orthopaedic Hospital	M	95%	67	11	6	6	0	0	0	90	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	91	29	24	4	7	1	2	158	2	98.9%	3	98.2%	3	98.2%	3	98.1%
Mercy University Hospital	M	95%	335	96	119	99	85	47	96	877	115	85.1%	128	83.9%	142	83.0%	143	83.7%
South Infirmary Victoria University Hospital	M	95%	1,031	241	76	64	39	26	34	1,511	66	95.4%	63	95.7%	62	95.5%	60	96.0%
South Tipperary General Hospital	M	95%	48	26	6	2	0	0	0	82	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	108	45	81	48	14	4	0	300	0	100.0%	0	100.0%	2	99.3%	4	98.7%
UH Waterford	M	95%	1,268	559	530	470	366	256	834	4,283	1,031	77.3%	1,056	75.3%	1,064	75.1%	1,090	74.6%

Adult Day Case Waiting List		Reporting Period October 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-20		Aug-20		Sep-20		Oct-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,287	519	920	856	599	334	354	4,869	441	90.9%	512	89.3%	579	88.0%	688	85.9%
Croom Orthopaedic Hospital	M	95%	106	71	111	70	14	0	0	372	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	219	74	90	115	82	27	2	609	7	99.0%	12	98.1%	13	98.0%	29	95.2%
Nenagh Hospital	M	95%	284	180	373	312	220	158	145	1,672	170	90.0%	221	87.1%	254	84.9%	303	81.9%
St. John's Hospital Limerick	M	95%	195	79	113	99	74	57	75	692	79	87.7%	89	86.2%	114	82.7%	132	80.9%
UH Limerick	M	95%	483	115	233	260	209	92	132	1,524	185	87.9%	190	87.3%	198	86.9%	224	85.3%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period October 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-20		Aug-20		Sep-20		Oct-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	801	447	574	574	410	234	384	3,424	475	86.4%	506	85.0%	555	83.6%	618	82.0%
Children's Health Ireland	M	95%	584	377	422	391	314	182	341	2,611	413	83.2%	438	82.0%	474	81.4%	523	80.0%
Dublin Midlands Hospital Group	M	95%	5	1	3	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	95%	5	1	3	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	56	21	19	19	8	2	10	135	14	88.3%	15	88.0%	13	88.6%	12	91.1%
MRH Mullingar	M	95%	7	1	4	1	0	0	1	14	2	88.9%	2	84.6%	0	100.0%	1	92.9%
National Orthopaedic Hospital Cappagh	M	95%	39	16	9	14	8	2	6	94	8	89.2%	8	90.2%	10	86.7%	8	91.5%
Royal Victoria Eye and Ear Hospital	M	95%	10	4	6	4	0	0	3	27	4	85.7%	5	83.3%	3	88.9%	3	88.9%
RCSI Hospitals Group	M	95%	48	12	38	54	37	27	4	220	4	98.0%	9	95.6%	21	90.2%	31	85.9%
Beaumont Hospital	M	95%	11	10	34	47	30	26	4	162	4	97.5%	9	94.4%	21	86.8%	30	81.5%
Our Lady of Lourdes Hospital	M	95%	37	2	4	7	7	1	0	58	0	100.0%	0	100.0%	0	100.0%	1	98.3%
Saolta University Health Care Group	M	95%	42	15	44	39	28	10	23	201	28	89.3%	28	87.9%	28	86.5%	33	83.6%
Galway University Hospitals	M	95%	17	3	24	19	3	1	9	76	11	89.1%	11	88.4%	10	85.7%	10	86.8%
Letterkenny University Hospital	M	95%	0	0	0	6	10	0	0	16	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	1	1	3	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	24	11	17	14	15	9	14	104	17	87.6%	17	85.1%	18	84.5%	23	77.9%
South/South West Hospital Group	M	95%	53	21	35	52	12	1	2	176	9	96.9%	3	98.8%	3	98.6%	3	98.3%
Cork University Hospital	M	95%	3	0	0	1	3	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%	0	0	0	0	1	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	95%	22	11	21	11	4	0	0	69	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	1	3	6	1	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	8	3	2	4	0	1	1	19	1	95.7%	1	94.4%	2	89.5%	2	89.5%
UH Waterford	M	95%	19	4	6	35	4	0	1	69	8	92.5%	2	97.9%	1	98.8%	1	98.6%
UL Hospitals Group	M	95%	13	0	13	19	11	12	4	72	7	90.9%	13	83.1%	16	77.5%	16	77.8%
Croom Orthopaedic Hospital	M	95%	0	0	0	1	1	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	95%	13	0	13	18	10	12	4	70	7	90.2%	13	82.7%	16	76.8%	16	77.1%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period October 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-20		Aug-20		Sep-20		Oct-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,158	487	721	691	365	253	529	4,204	974	80.3%	1,010	78.7%	846	80.7%	782	81.4%
Children's Health Ireland	M	90%	710	355	445	419	222	170	411	2,732	815	75.8%	842	74.0%	656	77.5%	581	78.7%
Dublin Midlands Hospital Group	M	90%	17	7	15	0	1	0	0	40	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	6	3	8	0	1	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	11	4	7	0	0	0	0	22	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	37	12	26	17	14	13	6	125	14	90.3%	15	88.9%	18	86.0%	19	84.8%
MRH Mullingar	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	90%	3	2	2	1	2	1	0	11	1	96.0%	0	100.0%	0	100.0%	1	90.9%
Royal Victoria Eye and Ear Hospital	M	90%	27	10	20	16	12	12	6	103	13	87.6%	15	84.8%	18	81.8%	18	82.5%
St. Luke's General Hospital Kilkenny	M	90%	1	0	4	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	5	0	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	26	6	22	36	21	7	0	118	4	96.9%	1	99.2%	1	99.0%	7	94.1%
Beaumont Hospital	M	90%	1	1	0	2	0	1	0	5	0	100.0%	1	80.0%	1	75.0%	1	80.0%
Cavan General Hospital	M	90%	11	5	8	12	3	0	0	39	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	14	0	14	22	18	6	0	74	4	95.7%	0	100.0%	0	100.0%	6	91.9%
Saolta University Health Care Group	M	90%	141	38	82	78	28	24	41	432	57	87.7%	59	86.4%	68	84.3%	65	85.0%
Galway University Hospitals	M	90%	83	21	62	56	17	20	32	291	47	85.5%	49	83.7%	56	80.9%	52	82.1%
Letterkenny University Hospital	M	90%	22	9	11	10	6	0	5	63	5	90.6%	5	90.9%	5	91.8%	5	92.1%
Mayo University Hospital	M	90%	1	3	1	1	1	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	8	1	0	2	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	27	4	8	9	4	4	4	60	5	91.8%	5	91.4%	7	87.9%	8	86.7%
South/South West Hospital Group	M	90%	174	61	63	73	24	12	29	436	37	92.0%	37	91.7%	39	91.2%	41	90.6%
Cork University Hospital	M	90%	36	26	10	20	11	4	9	116	9	91.0%	11	89.1%	11	88.7%	13	88.8%
Cork University Maternity Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	53	13	18	8	4	2	2	100	4	95.6%	3	96.9%	3	97.1%	4	96.0%
South Infirmary Victoria University Hospital	M	90%	42	15	4	18	5	1	2	87	4	96.7%	5	95.5%	4	96.0%	3	96.6%
South Tipperary General Hospital	M	90%	17	2	3	2	0	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	0	0	1	1	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	25	5	27	24	4	5	16	106	20	84.8%	18	84.5%	21	81.1%	21	80.2%
UL Hospitals Group	M	90%	53	8	68	68	55	27	42	321	47	85.4%	56	82.5%	64	79.3%	69	78.5%
Croom Orthopaedic Hospital	M	90%	3	0	1	2	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	5	1	1	2	0	0	1	10	0	100.0%	0	100.0%	0	100.0%	1	90.0%
Nenagh Hospital	M	90%	7	2	21	20	6	13	2	71	3	96.3%	6	92.3%	14	81.3%	15	78.9%
UH Limerick	M	90%	38	5	45	44	49	14	39	234	44	81.0%	50	78.4%	50	77.7%	53	77.4%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period October 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-20		Aug-20		Sep-20		Oct-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	143,284	75,002	70,717	68,714	55,554	45,674	153,872	612,817	233,445	61.2%	243,102	60.2%	249,959	59.2%	255,100	58.4%
Children's Health Ireland	M	80%	8,556	4,747	5,156	5,004	3,793	3,714	14,076	45,046	21,232	53.9%	21,738	53.0%	21,826	52.4%	21,583	52.1%
Dublin Midlands Hospital Group	M	80%	21,951	12,202	11,868	11,838	9,623	7,787	25,637	100,906	38,244	60.2%	39,997	59.3%	41,628	58.2%	43,047	57.3%
Coombe Women's and Infants University Hospital	M	80%	619	298	367	340	246	169	154	2,193	591	73.4%	575	73.8%	576	74.3%	569	74.1%
MRH Portlaoise	M	80%	1,551	906	905	902	686	460	1,171	6,581	2,159	66.4%	2,265	66.5%	2,320	65.4%	2,317	64.8%
MRH Tullamore	M	80%	3,093	2,100	2,299	2,365	2,148	1,772	7,281	21,058	9,998	50.5%	10,442	49.0%	10,826	47.8%	11,201	46.8%
Naas General Hospital	M	80%	2,451	1,045	1,043	1,091	1,008	866	2,134	9,638	3,555	61.5%	3,789	60.0%	3,945	58.7%	4,008	58.4%
St. James's Hospital	M	80%	8,216	3,752	3,190	3,065	2,250	1,503	3,780	25,756	6,030	74.3%	6,371	74.0%	6,877	72.9%	7,533	70.8%
Tallaght University Hospital	M	80%	6,021	4,101	4,064	4,075	3,285	3,017	11,117	35,680	15,911	53.9%	16,555	52.6%	17,084	51.4%	17,419	51.2%
Ireland East Hospital Group	M	80%	31,875	15,456	13,198	12,536	10,508	9,136	26,199	118,908	41,758	64.0%	44,029	63.2%	44,987	62.2%	45,843	61.4%
Mater Misericordiae University Hospital	M	80%	11,323	4,955	4,634	4,098	3,665	3,353	11,252	43,280	17,596	59.7%	18,120	59.0%	18,098	58.3%	18,270	57.8%
MRH Mullingar	M	80%	2,209	1,240	1,233	1,209	1,082	674	1,167	8,814	2,798	69.1%	3,022	67.4%	3,097	65.6%	2,923	66.8%
National Orthopaedic Hospital Cappagh	M	80%	1,156	500	509	536	193	104	57	3,055	335	88.2%	358	87.7%	405	86.1%	354	88.4%
Our Lady's Hospital Navan	M	80%	1,373	844	812	1,069	912	923	1,516	7,449	2,920	59.4%	3,133	57.1%	3,247	55.8%	3,351	55.0%
Royal Victoria Eye and Ear Hospital	M	80%	2,487	1,590	1,410	1,222	1,225	1,256	5,978	15,168	7,520	45.8%	7,810	45.3%	8,100	44.6%	8,459	44.2%
St. Columcille's Hospital	M	80%	1,011	607	580	575	489	335	1,148	4,745	1,697	62.7%	1,788	61.9%	1,936	59.4%	1,972	58.4%
St. Luke's General Hospital Kilkenny	M	80%	1,567	535	335	276	151	81	215	3,160	517	85.0%	521	84.7%	477	85.3%	447	85.9%
St. Michael's Hospital	M	80%	1,323	1,026	475	565	359	282	171	4,201	358	89.7%	652	83.9%	775	81.2%	812	80.7%
St. Vincent's University Hospital	M	80%	7,795	3,260	2,638	2,646	2,327	2,126	4,695	25,487	7,996	67.3%	8,585	66.9%	8,788	66.0%	9,148	64.1%
Wexford General Hospital	M	80%	1,631	899	572	340	105	2	0	3,549	21	99.4%	40	98.8%	64	98.3%	107	97.0%
RCSI Hospitals Group	M	80%	20,367	11,199	7,949	7,289	5,095	3,536	3,504	58,939	13,004	80.1%	12,906	79.5%	12,157	79.5%	12,135	79.4%
Beaumont Hospital	M	80%	9,464	4,757	2,928	2,382	1,311	854	704	22,400	2,991	87.9%	2,877	87.8%	2,766	87.9%	2,869	87.2%
Cavan General Hospital	M	80%	1,830	1,155	897	953	877	715	881	7,308	2,300	70.3%	2,347	68.2%	2,526	66.7%	2,473	66.2%
Connolly Hospital	M	80%	3,239	1,766	1,396	1,199	993	677	615	9,885	3,072	75.5%	2,987	74.8%	2,268	76.8%	2,285	76.9%
Louth County Hospital	M	80%	917	683	513	437	228	128	5	2,911	242	90.6%	279	89.6%	301	89.3%	361	87.6%
Our Lady of Lourdes Hospital	M	80%	3,645	2,176	1,810	1,988	1,447	997	1,218	13,281	3,460	75.4%	3,488	74.6%	3,473	73.0%	3,662	72.4%
Rotunda Hospital	M	80%	1,272	662	405	330	239	165	81	3,154	939	74.4%	928	74.9%	823	76.9%	485	84.6%
Saolta University Health Care Group	M	80%	24,467	11,843	13,265	12,142	9,833	7,657	27,349	106,556	40,082	60.7%	41,936	59.8%	44,184	58.6%	44,839	57.9%
Galway University Hospitals	M	80%	11,290	4,798	6,457	5,514	4,503	3,403	12,441	48,406	17,793	60.8%	18,706	60.0%	20,072	58.3%	20,347	58.0%
Letterkenny University Hospital	M	80%	3,859	2,065	2,219	2,376	1,870	1,478	4,813	18,680	7,832	58.8%	7,971	58.7%	8,159	57.6%	8,161	56.3%
Mayo University Hospital	M	80%	2,240	1,409	1,222	823	632	645	3,996	10,967	4,730	52.9%	4,882	52.9%	5,083	52.6%	5,273	51.9%
Portlincula University Hospital	M	80%	1,396	688	600	556	358	276	563	4,437	987	77.5%	1,087	75.1%	1,136	74.4%	1,197	73.0%
Roscommon University Hospital	M	80%	1,659	669	545	573	589	462	1,347	5,844	1,929	63.4%	2,067	61.8%	2,247	60.2%	2,398	59.0%
Sligo University Hospital	M	80%	4,023	2,214	2,222	2,300	1,881	1,393	4,189	18,222	6,811	61.9%	7,223	60.5%	7,487	59.6%	7,463	59.0%
South/South West Hospital Group	M	80%	27,129	14,122	13,748	13,906	11,988	9,607	37,203	127,703	53,071	56.9%	55,376	56.1%	56,981	55.2%	58,798	54.0%
Bantry General Hospital	M	80%	465	266	184	186	152	122	214	1,589	388	72.7%	414	72.2%	444	71.8%	488	69.3%
Cork University Hospital	M	80%	6,944	3,946	3,585	3,793	3,025	2,135	6,215	29,643	9,715	65.8%	10,344	64.6%	10,656	63.6%	11,375	61.6%
Cork University Maternity Hospital	M	80%	594	174	202	155	92	5	1	1,223	21	98.7%	49	97.1%	79	94.6%	98	92.0%
Mallow General Hospital	M	80%	765	399	363	326	207	191	407	2,658	846	66.9%	841	68.5%	819	69.4%	805	69.7%
Mercy University Hospital	M	80%	1,660	756	700	716	632	531	1,759	6,754	2,410	61.1%	2,555	59.9%	2,758	57.5%	2,922	56.7%
South Infirmary Victoria University Hospital	M	80%	5,413	2,125	2,208	1,841	2,015	1,818	7,938	23,358	11,579	50.4%	11,959	49.8%	12,032	49.2%	11,771	49.6%
South Tipperary General Hospital	M	80%	1,421	733	519	438	152	107	486	3,856	978	76.2%	946	76.8%	973	77.4%	745	80.7%
UH Kerry	M	80%	2,502	1,483	1,434	1,630	1,259	910	3,239	12,457	4,463	60.6%	4,708	59.8%	5,050	58.5%	5,408	56.6%
UH Waterford	M	80%	7,365	4,240	4,553	4,821	4,454	3,788	16,944	46,165	22,671	48.7%	23,560	47.7%	24,170	46.8%	25,186	45.4%

Outpatient Waiting List		Reporting Period October 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-20		Aug-20		Sep-20		Oct-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	8,939	5,433	5,533	5,999	4,714	4,237	19,904	54,759	26,054	50.5%	27,120	49.2%	28,196	48.2%	28,855	47.3%
Croom Orthopaedic Hospital	M	80%	932	700	622	697	659	587	3,038	7,235	4,232	42.1%	4,297	41.3%	4,382	40.4%	4,284	40.8%
Ennis Hospital	M	80%	314	198	228	276	197	239	574	2,026	953	53.1%	948	53.5%	960	53.1%	1,010	50.1%
Nenagh Hospital	M	80%	298	206	230	234	157	52	119	1,296	310	74.8%	311	75.2%	334	73.5%	328	74.7%
St. John's Hospital Limerick	M	80%	383	187	175	154	99	93	334	1,425	450	66.9%	509	63.9%	512	64.3%	526	63.1%
UH Limerick	M	80%	7,012	4,142	4,278	4,638	3,602	3,266	15,839	42,777	20,109	50.7%	21,055	49.1%	22,008	48.0%	22,707	46.9%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period October 2020														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Jul-20		Aug-20		Sep-20		Oct-20	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	65%	12,661	6,615	9,964	4,876	34,116		23,898	31.7%	22,839	34.1%	22,083	36.2%	21,455	37.1%
Children's Health Ireland	M	65%	103	55	135	55	348		309	16.7%	283	20.7%	270	26.0%	245	29.6%
Dublin Midlands Hospital Group	M	65%	1,961	1,393	2,387	1,360	7,101		5,524	23.8%	5,532	25.8%	5,247	28.0%	5,140	27.6%
MRH Portlaoise	M	65%	132	147	129	126	534		476	26.5%	476	28.0%	444	28.6%	402	24.7%
MRH Tullamore	M	65%	178	64	82	0	324		253	22.4%	186	42.8%	139	55.3%	146	54.9%
Naas General Hospital	M	65%	359	259	463	368	1,449		1,248	20.3%	1,242	21.7%	1,081	23.2%	1,090	24.8%
St. James's Hospital	M	65%	523	368	657	87	1,635		1,238	26.4%	1,195	32.2%	1,232	33.2%	1,112	32.0%
Tallaght University Hospital	M	65%	769	555	1,056	779	3,159		2,309	23.9%	2,433	22.1%	2,351	24.3%	2,390	24.3%
Ireland East Hospital Group	M	65%	2,775	1,548	2,725	313	7,361		5,408	29.0%	5,085	31.8%	4,912	35.1%	4,586	37.7%
Mater Misericordiae University Hospital	M	65%	549	339	1,225	80	2,193		1,621	18.7%	1,678	19.8%	1,666	23.5%	1,644	25.0%
MRH Mullingar	M	65%	152	117	152	2	423		447	22.9%	346	30.5%	316	31.2%	271	35.9%
Our Lady's Hospital Navan	M	65%	394	265	415	21	1,095		568	36.1%	571	35.0%	591	41.1%	701	36.0%
St. Columcille's Hospital	M	65%	125	85	172	63	445		319	33.3%	352	26.4%	305	32.7%	320	28.1%
St. Luke's General Hospital Kilkenny	M	65%	427	187	337	70	1,021		630	36.1%	589	37.7%	577	38.6%	594	41.8%
St. Michael's Hospital	M	65%	271	113	93	19	496		534	24.4%	502	33.2%	440	35.5%	225	54.6%
St. Vincent's University Hospital	M	65%	543	268	18	1	830		649	42.1%	543	48.0%	517	49.8%	287	65.4%
Wexford General Hospital	M	65%	314	174	313	57	858		640	26.1%	504	34.4%	500	39.3%	544	36.6%
RCSI Hospitals Group	M	65%	2,522	780	182	0	3,484		2,486	47.5%	1,779	56.7%	1,351	64.3%	962	72.4%
Beaumont Hospital	M	65%	720	200	62	0	982		487	57.6%	491	58.9%	503	60.1%	262	73.3%
Cavan General Hospital	M	65%	463	166	118	0	747		624	52.8%	552	51.0%	363	54.1%	284	62.0%
Connolly Hospital	M	65%	437	113	1	0	551		775	32.8%	150	72.1%	132	77.1%	114	79.3%
Louth County Hospital	M	65%	733	255	1	0	989		503	45.0%	493	50.4%	286	69.0%	256	74.1%
Our Lady of Lourdes Hospital	M	65%	169	46	0	0	215		97	51.7%	93	63.7%	67	71.1%	46	78.6%
Saolta University Health Care Group	M	65%	2,130	1,055	1,624	1,374	6,183		3,852	32.4%	3,905	33.8%	3,980	35.5%	4,053	34.4%
Galway University Hospitals	M	65%	477	196	295	152	1,120		548	42.7%	568	42.3%	635	41.3%	643	42.6%
Letterkenny University Hospital	M	65%	647	336	724	917	2,624		1,835	23.4%	1,867	24.9%	1,903	24.6%	1,977	24.7%
Mayo University Hospital	M	65%	192	105	288	256	841		607	20.2%	620	24.4%	634	27.5%	649	22.8%
Portiuncula University Hospital	M	65%	130	78	119	36	363		237	31.7%	243	33.6%	250	34.6%	233	35.8%
Roscommon University Hospital	M	65%	355	203	64	1	623		315	48.9%	327	50.7%	287	60.0%	268	57.0%
Sligo University Hospital	M	65%	329	137	134	12	612		310	50.0%	280	52.0%	271	54.1%	283	53.8%

GI Waiting List		Reporting Period October 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jul-20		Aug-20		Sep-20		Oct-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	1,897	1,107	1,173	297	4,474	2,609	41.4%	2,529	43.6%	2,540	42.0%	2,577	42.4%
Bantry General Hospital	M	65%	120	116	184	11	431	246	34.6%	264	31.8%	282	28.8%	311	27.8%
Cork University Hospital	M	65%	229	139	114	14	496	231	46.7%	232	45.0%	231	50.1%	267	46.2%
Mallow General Hospital	M	65%	171	23	24	0	218	108	51.4%	78	61.8%	83	62.9%	47	78.4%
Mercy University Hospital	M	65%	274	128	260	122	784	473	33.8%	480	35.5%	493	34.6%	510	34.9%
South Infirmary Victoria University Hospital	M	65%	242	123	91	0	456	230	50.3%	228	54.8%	222	55.3%	214	53.1%
South Tipperary General Hospital	M	65%	264	154	96	0	514	234	57.2%	238	58.5%	223	58.7%	250	51.4%
UH Kerry	M	65%	404	290	152	2	848	550	41.9%	507	44.2%	508	36.8%	444	47.6%
UH Waterford	M	65%	193	134	252	148	727	537	28.6%	502	32.5%	498	29.2%	534	26.5%
UL Hospitals Group	M	65%	1,273	677	1,738	1,477	5,165	3,710	23.5%	3,726	24.0%	3,783	25.0%	3,892	24.6%
Ennis Hospital	M	65%	417	206	456	379	1,458	982	24.2%	975	23.7%	1,006	27.9%	1,041	28.6%
Nenagh Hospital	M	65%	222	160	402	246	1,030	721	22.6%	740	24.8%	759	24.8%	808	21.6%
St. John's Hospital Limerick	M	65%	295	121	381	215	1,012	726	24.5%	699	21.2%	704	25.2%	717	29.2%
UH Limerick	M	65%	339	190	499	637	1,665	1,281	22.9%	1,312	25.2%	1,314	22.8%	1,326	20.4%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only
3. Please note that % Routine GI scope KPI includes all GI scopes and not just those that are routine

Urgent Colonoscopy waiting > 4 weeks			Reporting Period October 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-20		Aug-20		Sep-20		Oct-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	2871	557	2298	598	2047	450	2393	679
Children's Health Ireland	M	0	0	0	0	0	1	1	1	0
Dublin Midlands Hospital Group	M	0	55	5	10	0	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	54	5	10	0	0	0	0	0
St. James's Hospital	M	0	1	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	481	40	189	31	38	17	28	21
Mater Misericordiae University Hospital	M	0	18	1	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	14	9	34	29	35	17	26	19
St. Luke's General Hospital Kilkenny	M	0	449	30	155	2	3	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	2	2
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	324	37	30	5	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	71	23	12	5	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	139	8	0	0	0	0	0	0
Monaghan Hospital	M	0	56	6	18	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	58	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	1094	189	789	235	944	209	1259	370
Galway University Hospitals	M	0	263	47	16	1	7	0	0	0
Letterkenny University Hospital	M	0	743	104	672	183	733	145	944	288
Mayo University Hospital	M	0	45	25	72	49	203	63	310	77
Portiuncula University Hospital	M	0	32	4	28	1	0	0	4	4
Roscommon University Hospital	M	0	10	8	0	0	0	0	0	0
Sligo University Hospital	M	0	1	1	1	1	1	1	1	1

Urgent Colonoscopy waiting > 4 weeks			Reporting Period October 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-20		Aug-20		Sep-20		Oct-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	363	88	423	99	157	53	129	55
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	48	26	84	24	46	6	49	11
Mallow General Hospital	M	0	3	1	20	13	15	9	19	11
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	1	1	0	0	0	0	0	0
UH Waterford	M	0	311	60	319	62	96	38	61	33
UL Hospitals Group	M	0	554	198	857	228	907	170	976	233
Ennis Hospital	M	0	59	37	146	52	227	60	416	103
Nenagh Hospital	M	0	142	18	70	24	35	17	7	4
St. John's Hospital Limerick	M	0	207	50	236	69	233	58	219	69
UH Limerick	M	0	146	93	405	83	412	35	334	57

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)

Reporting Period October 2020

Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Aug-20				Sep-20				Oct-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	65%	80%	97%	69.6%	84.2%	98.0%	19,519	69.3%	84.5%	98.6%	1,439	68.7%	83.7%	98.2%	1,900	68.9%	83.6%	97.7%	2,194
Children's Health Ireland	M	65%	80%	97%	90.6%	97.2%	99.9%	89	89.7%	96.9%	99.9%	6	90.4%	96.7%	99.8%	13	90.9%	97.2%	99.9%	9
Dublin Midlands Hospital Group	M	65%	80%	97%	61.0%	79.1%	97.8%	3,277	61.2%	80.2%	99.1%	143	58.2%	76.5%	97.9%	344	60.3%	78.1%	97.5%	367
MRH Portlaoise	M	65%	80%	97%	72.4%	89.9%	99.4%	140	72.7%	91.5%	99.9%	2	72.9%	90.6%	99.8%	5	76.5%	90.7%	99.8%	6
MRH Tullamore	M	65%	80%	97%	75.0%	88.1%	97.8%	556	81.8%	95.0%	100.0%	0	73.2%	86.9%	97.4%	77	76.1%	86.6%	96.4%	87
Naas General Hospital	M	65%	80%	97%	55.4%	73.5%	96.7%	742	54.0%	73.0%	97.3%	60	51.7%	71.8%	98.3%	43	52.1%	68.7%	95.3%	108
St. James's Hospital	M	65%	80%	97%	63.3%	82.3%	98.7%	463	61.4%	81.2%	99.6%	14	59.1%	79.8%	99.4%	21	60.9%	83.2%	99.7%	11
Tallaght University Hospital	M	65%	80%	97%	46.0%	67.0%	96.6%	1,376	44.9%	66.9%	98.5%	67	41.9%	60.4%	95.5%	198	44.1%	65.5%	96.0%	155
Ireland East Hospital Group	M	65%	80%	97%	73.8%	86.2%	98.1%	4,136	72.2%	85.5%	98.9%	248	74.0%	86.5%	98.6%	320	75.6%	87.9%	98.3%	356
Mater Misericordiae University Hospital	M	65%	80%	97%	67.8%	80.1%	96.7%	1,945	66.2%	79.2%	98.4%	99	68.8%	80.9%	97.6%	142	68.5%	81.2%	96.8%	187
MRH Mullingar	M	65%	80%	97%	62.2%	79.2%	96.1%	981	60.4%	76.8%	95.9%	111	60.4%	76.4%	95.0%	141	63.8%	79.5%	93.6%	155
Our Lady's Hospital Navan	M	65%	80%	97%	76.3%	90.2%	99.3%	112	78.3%	91.3%	99.6%	7	81.5%	93.5%	99.9%	1	78.3%	93.8%	99.9%	1
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	91.9%	97.7%	99.97%	7	91.5%	97.8%	100.0%	0	91.8%	97.9%	100.0%	0	92.0%	97.4%	99.96%	1
St. Michael's Hospital	M	65%	80%	97%	94.0%	99.5%	100.0%	0	95.3%	99.6%	100.0%	0	94.8%	98.9%	100.0%	0	92.3%	98.6%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	68.9%	82.7%	97.9%	924	62.1%	79.8%	99.4%	28	66.7%	82.1%	99.3%	31	75.3%	88.1%	99.9%	3
Wexford General Hospital	M	65%	80%	97%	75.7%	90.4%	99.5%	167	78.1%	92.7%	99.9%	3	76.8%	92.4%	99.9%	5	75.8%	91.0%	99.7%	9
RCSI Hospitals Group	M	65%	80%	97%	59.8%	78.7%	98.7%	1,921	60.2%	80.6%	99.8%	31	61.3%	80.9%	99.8%	26	62.9%	81.9%	99.7%	38
Beaumont Hospital	M	65%	80%	97%	51.4%	72.0%	98.2%	787	55.0%	75.7%	99.9%	3	52.9%	75.9%	99.9%	5	54.7%	77.3%	99.9%	3
Cavan General Hospital	M	65%	80%	97%	64.4%	81.5%	99.1%	217	58.5%	78.5%	99.3%	19	58.5%	76.8%	99.5%	13	66.7%	82.8%	98.7%	27
Connolly Hospital	M	65%	80%	97%	56.9%	78.1%	99.0%	330	58.9%	82.0%	100.0%	1	61.3%	81.7%	99.9%	3	61.5%	82.0%	99.97%	1
Our Lady of Lourdes Hospital	M	65%	80%	97%	67.3%	83.8%	98.8%	587	66.8%	85.1%	99.8%	8	69.9%	86.7%	99.9%	5	69.3%	85.3%	99.9%	7
Saolta University Health Care Group	M	65%	80%	97%	74.5%	88.6%	98.9%	1,694	74.5%	88.9%	99.5%	89	71.0%	87.1%	99.4%	95	68.2%	83.1%	97.2%	453
Galway University Hospitals	M	65%	80%	97%	70.9%	83.2%	96.9%	1,577	72.9%	86.4%	98.8%	67	64.3%	80.7%	98.5%	83	50.6%	65.5%	91.4%	446
Letterkenny University Hospital	M	65%	80%	97%	80.7%	93.7%	99.9%	21	82.6%	94.4%	99.9%	5	80.2%	94.0%	99.97%	1	82.9%	95.1%	100.0%	0
Mayo University Hospital	M	65%	80%	97%	77.0%	90.8%	99.9%	31	75.5%	88.2%	99.7%	10	76.1%	89.3%	99.9%	3	76.7%	90.6%	99.9%	3
Portiuncula University Hospital	M	65%	80%	97%	74.2%	91.5%	99.8%	29	73.4%	91.3%	99.9%	2	75.0%	93.7%	100.0%	0	73.9%	92.7%	99.8%	3
Sligo University Hospital	M	65%	80%	97%	71.9%	88.9%	99.9%	36	67.7%	86.1%	99.9%	5	66.2%	85.0%	99.8%	8	71.9%	88.5%	99.96%	1
South/South West Hospital Group	M	65%	80%	97%	66.9%	82.1%	96.6%	5,481	66.8%	81.8%	97.2%	519	64.9%	80.1%	96.5%	626	64.1%	79.6%	96.7%	534
Cork University Hospital	M	65%	80%	97%	62.6%	78.6%	95.6%	2,290	60.8%	75.5%	95.3%	273	55.6%	71.9%	94.9%	300	57.1%	73.3%	94.7%	269
Mercy University Hospital	M	65%	80%	97%	61.8%	77.4%	95.3%	1,057	67.3%	82.9%	97.2%	67	66.0%	78.1%	95.5%	110	64.0%	79.1%	96.7%	71
South Tipperary General Hospital	M	65%	80%	97%	75.6%	91.1%	99.6%	92	75.9%	91.7%	99.7%	7	74.6%	91.9%	99.2%	21	73.4%	90.4%	99.4%	14
UH Kerry	M	65%	80%	97%	60.1%	77.1%	94.2%	1,473	59.2%	75.2%	94.8%	160	59.1%	75.1%	93.6%	184	56.4%	72.4%	93.5%	160
UH Waterford	M	65%	80%	97%	74.6%	87.1%	98.6%	569	74.4%	88.4%	99.7%	12	75.3%	89.1%	99.7%	11	72.2%	86.1%	99.5%	20
UL Hospitals Group	M	65%	80%	97%	70.4%	82.3%	94.7%	2,921	72.6%	83.8%	93.2%	403	71.7%	83.0%	92.0%	476	70.1%	82.1%	92.3%	437
UH Limerick	M	65%	80%	97%	70.4%	82.3%	94.7%	2,921	72.6%	83.8%	93.2%	403	71.7%	83.0%	92.0%	476	70.1%	82.1%	92.3%	437

Injury Unit Patient Experience Time

St. Columcille's Hospital	M	65%	80%	97%	99.6%	99.9%	99.95%	3	99.8%	100.0%	100.0%	0	99.6%	99.7%	99.7%	2	99.4%	99.9%	100.0%	0
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Notes:

1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +)										Reporting Period October 2020									
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Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Aug-20				Sep-20				Oct-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	51.1%	70.6%	95.2%	6,158	50.1%	70.7%	97.0%	414	47.5%	67.6%	95.5%	593	49.6%	69.7%	95.3%	596
Dublin Midlands Hospital Group	M	95%	99%	99%	44.9%	67.7%	96.3%	733	46.6%	71.3%	99.2%	16	40.9%	62.7%	96.3%	78	42.6%	64.9%	95.2%	91
MRH Portlaoise	M	95%	99%	99%	50.8%	82.6%	99.6%	11	52.7%	87.6%	100.0%	0	50.4%	81.7%	100.0%	0	54.2%	81.5%	100.0%	0
MRH Tullamore	M	95%	99%	99%	56.3%	76.3%	95.0%	203	66.4%	89.8%	100.0%	0	49.5%	71.2%	95.0%	21	51.4%	70.3%	91.6%	31
Naas General Hospital	M	95%	99%	99%	41.0%	58.6%	92.4%	248	39.5%	59.1%	97.6%	7	41.5%	56.8%	93.9%	22	36.7%	50.3%	88.3%	39
St. James's Hospital	M	95%	99%	99%	49.1%	75.4%	98.6%	71	46.6%	73.7%	100.0%	0	43.3%	71.4%	99.3%	4	47.5%	78.6%	100.0%	0
Tallaght University Hospital	M	95%	99%	99%	29.3%	49.3%	95.7%	200	29.1%	49.5%	98.0%	9	25.5%	40.0%	93.7%	31	28.2%	47.1%	95.4%	21
Ireland East Hospital Group	M	95%	99%	99%	60.4%	76.5%	96.1%	1,256	58.8%	75.7%	98.1%	62	58.9%	76.0%	97.3%	87	62.8%	79.0%	96.6%	108
Mater Misericordiae University Hospital	M	95%	99%	99%	49.5%	64.6%	91.8%	573	48.6%	64.7%	96.0%	29	49.8%	64.6%	94.1%	43	51.5%	65.5%	92.2%	56
MRH Mullingar	M	95%	99%	99%	34.3%	57.4%	91.5%	258	33.6%	53.9%	93.1%	22	27.0%	46.5%	89.2%	36	30.8%	49.8%	81.0%	50
Our Lady's Hospital Navan	M	95%	99%	99%	63.7%	83.9%	98.4%	39	65.0%	86.8%	99.1%	2	67.6%	89.6%	100.0%	0	66.4%	92.1%	100.0%	0
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	83.7%	94.4%	100.0%	0	84.6%	95.2%	100.0%	0	80.8%	93.9%	100.0%	0	84.4%	93.9%	100.0%	-
St. Michael's Hospital	M	95%	99%	99%	90.8%	99.0%	100.0%	0	91.2%	99.5%	100.0%	0	91.9%	98.2%	100.0%	0	84.3%	96.2%	100.0%	-
St. Vincent's University Hospital	M	95%	99%	99%	59.4%	73.5%	95.9%	344	51.4%	68.1%	99.0%	8	59.1%	75.3%	99.0%	8	69.2%	81.5%	99.9%	1
Wexford General Hospital	M	95%	99%	99%	55.4%	79.6%	99.1%	42	62.0%	84.9%	99.8%	1	55.7%	82.0%	100.0%	0	54.8%	82.5%	99.8%	1
RCSI Hospitals Group	M	95%	99%	99%	38.7%	60.6%	96.5%	759	38.9%	63.4%	99.6%	10	37.2%	61.1%	99.7%	6	38.8%	63.6%	99.3%	15
Beaumont Hospital	M	95%	99%	99%	37.7%	57.6%	95.8%	333	36.4%	57.9%	99.9%	1	33.6%	58.5%	100.0%	0	39.8%	64.6%	99.8%	2
Cavan General Hospital	M	95%	99%	99%	36.7%	61.5%	97.2%	101	31.8%	56.7%	97.9%	8	28.9%	47.7%	98.7%	5	42.0%	67.4%	96.4%	11
Connolly Hospital	M	95%	99%	99%	34.2%	58.3%	97.5%	108	38.4%	68.1%	100.0%	0	35.8%	63.0%	99.8%	1	34.2%	62.2%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	44.5%	66.0%	96.3%	217	46.7%	70.9%	99.8%	1	48.1%	71.8%	100.0%	0	39.2%	61.2%	99.7%	2
Saolta University Health Care Group	M	95%	99%	99%	59.5%	80.2%	97.7%	556	55.8%	78.1%	99.0%	25	53.3%	76.1%	99.1%	23	55.2%	76.3%	96.4%	87
Galway University Hospitals	M	95%	99%	99%	57.8%	72.4%	92.2%	530	51.5%	71.3%	97.2%	20	46.8%	66.1%	96.7%	23	41.6%	56.9%	88.1%	86
Letterkenny University Hospital	M	95%	99%	99%	69.2%	88.2%	99.9%	6	72.3%	89.2%	99.8%	1	70.8%	89.0%	100.0%	0	73.7%	91.6%	100.0%	0
Mayo University Hospital	M	95%	99%	99%	57.5%	80.1%	99.9%	4	53.8%	75.8%	99.5%	2	48.3%	70.5%	100.0%	0	54.0%	78.6%	100.0%	0
Portiuncula University Hospital	M	95%	99%	99%	55.3%	83.1%	99.6%	12	53.4%	79.9%	99.3%	2	51.9%	85.3%	100.0%	0	56.1%	85.0%	99.6%	1
Sligo University Hospital	M	95%	99%	99%	55.8%	81.2%	99.9%	4	46.7%	75.9%	100.0%	0	47.3%	74.5%	100.0%	0	55.3%	80.7%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	45.6%	65.5%	91.8%	1,919	43.4%	63.3%	92.5%	191	39.0%	58.9%	90.4%	233	39.8%	60.7%	92.1%	183
Cork University Hospital	M	95%	99%	99%	41.6%	58.0%	86.9%	1,015	37.8%	50.5%	84.9%	128	32.8%	45.6%	82.5%	145	33.4%	50.1%	84.2%	119
Mercy University Hospital	M	95%	99%	99%	40.7%	60.1%	91.4%	236	46.5%	68.5%	94.8%	17	39.3%	58.6%	90.0%	28	39.4%	62.1%	94.4%	15
South Tipperary General Hospital	M	95%	99%	99%	59.4%	85.2%	99.9%	2	58.4%	84.4%	100.0%	0	52.9%	85.8%	100.0%	0	59.5%	86.6%	100.0%	0
UH Kerry	M	95%	99%	99%	35.5%	57.9%	87.7%	465	33.0%	51.9%	89.1%	45	29.4%	47.5%	85.9%	59	26.9%	45.6%	87.5%	44
UH Waterford	M	95%	99%	99%	52.1%	72.0%	96.4%	201	48.1%	73.4%	99.8%	1	46.9%	70.7%	99.8%	1	44.7%	67.8%	99.2%	5
UL Hospitals Group	M	95%	99%	99%	54.5%	67.3%	88.0%	935	56.9%	68.3%	86.5%	110	53.6%	64.0%	80.1%	166	53.7%	66.4%	85.8%	112
UH Limerick	M	95%	99%	99%	54.5%	67.3%	88.0%	935	56.9%	68.3%	86.5%	110	53.6%	64.0%	80.1%	166	53.7%	66.4%	85.8%	112

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	99.0%	99.0%	99.0%	99.7%	99.7%	2	100.0%	100.0%	100.0%	0	98.1%	98.1%	98.1%	1	98.3%	100.0%	100.0%	0

Notes:
1. Data source BIU Acute

% of ED Patients who leave before completion of treatment							Reporting Period October 2020							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Jul-20		Aug-20		Sep-20		Oct-20	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.6%	<6.5%	<6.5%	38,800	4.0%	4,015	3.8%	4,415	4.2%	4,456	4.2%	3,054	3.2%
Children's Health Ireland	M	3.5%	<6.5%	<6.5%	1,038	1.5%	59	0.9%	116	1.7%	169	2.0%	62	0.9%
Dublin Midlands Hospital Group	M	11.2%	<6.5%	<6.5%	10,030	6.7%	1,008	6.1%	1,053	6.6%	1,374	8.4%	903	6.1%
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	965	3.8%	100	3.7%	112	4.3%	122	4.3%	75	3.0%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	780	3.0%	76	2.6%	61	2.2%	107	3.7%	40	1.6%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	1,315	5.9%	56	2.2%	141	6.3%	221	8.8%	176	7.6%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	3,139	8.6%	345	8.7%	338	8.6%	376	10.0%	284	7.9%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	3,831	9.5%	431	9.7%	401	9.1%	548	12.5%	328	8.5%
Ireland East Hospital Group	M	6.7%	<6.5%	<6.5%	9,149	4.2%	977	4.1%	1,018	4.3%	952	4.1%	673	3.1%
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	4,575	7.7%	385	6.0%	486	7.8%	395	6.5%	326	5.5%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	884	3.5%	118	4.3%	103	3.8%	125	4.4%	59	2.4%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	584	3.7%	50	2.9%	55	3.2%	53	3.1%	50	2.8%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	417	1.4%	53	1.6%	50	1.6%	28	0.9%	36	1.2%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	182	1.5%	9	0.7%	22	1.7%	28	2.3%	14	1.3%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	1,603	3.6%	269	5.5%	193	4.0%	208	4.4%	95	2.2%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	904	2.9%	93	2.6%	109	3.0%	115	3.3%	93	3.0%
RCSI Hospitals Group	M	7.2%	<6.5%	<6.5%	7,358	5.0%	860	5.2%	826	5.1%	742	4.6%	585	3.9%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	1,490	3.4%	207	4.2%	115	2.4%	103	2.2%	117	2.6%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	1,088	4.6%	120	4.6%	155	6.0%	173	6.3%	94	4.5%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	1,995	6.0%	226	6.3%	261	7.0%	184	5.4%	142	4.2%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	2,785	5.9%	307	5.9%	295	5.7%	282	5.3%	232	4.6%
Saolta University Health Care Group	M	4.5%	<6.5%	<6.5%	3,379	2.2%	346	2.0%	422	2.4%	356	2.1%	185	1.2%
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	1,057	2.1%	65	1.2%	77	1.4%	73	1.3%		
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	542	1.7%	55	1.5%	58	1.6%	65	1.9%	43	1.4%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	415	1.6%	32	1.0%	61	2.1%	46	1.7%	22	0.9%
Portiunacula University Hospital	M	5.2%	<6.5%	<6.5%	664	3.8%	88	4.8%	96	5.0%	54	2.9%	51	2.8%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	701	2.3%	106	3.0%	130	3.8%	118	3.5%	69	2.3%
South/South West Hospital Group	M	5.0%	<6.5%	<6.5%	5,392	3.3%	519	2.9%	741	4.1%	638	3.6%	445	2.8%
Cork University Hospital	M	4.4%	<6.5%	<6.5%	1,374	2.6%	132	2.2%	185	3.2%	268	4.5%	155	3.1%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	1,553	7.0%	146	6.1%	170	7.1%	154	6.4%	87	4.1%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	438	1.9%	40	1.5%	84	3.5%	32	1.3%	35	1.5%
UH Kerry	M	6.0%	<6.5%	<6.5%	969	3.7%	89	3.1%	127	4.2%	78	2.7%	74	3.0%
UH Waterford	M	3.2%	<6.5%	<6.5%	1,058	2.6%	112	2.5%	175	3.8%	106	2.5%	94	2.3%
UL Hospitals Group	M	8.1%	<6.5%	<6.5%	2,454	4.5%	246	4.0%	239	4.0%	225	3.8%	201	3.6%
UH Limerick	M	8.1%	<6.5%	<6.5%	2,454	4.5%	246	4.0%	239	4.0%	225	3.8%	201	3.6%

Note:

1. Data source BIU Acute
2. CHI @ Tallaght closed ED services on 28th March 20 .
3. GUH data outstanding for Oct 20

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M-1M	4.8	≤4.8	4.9	4.8	4.8	4.7	4.8
Children's Health Ireland	M-1M	3.9	≤4.8	4.2	4.2	4.1	4.0	4.2
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.5	5.3	5.4	5.3	5.4
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.4	2.3	2.4	2.3	2.4
MRH Portlaoise	M-1M	2.6	≤4.8	2.7	2.7	2.8	2.6	3.0
MRH Tullamore	M-1M	4.8	≤4.8	4.8	5.0	4.4	4.4	4.3
Naas General Hospital	M-1M	5.8	≤4.8	6.1	4.8	6.3	6.1	5.5
St. James's Hospital	M-1M	7.8	≤4.8	7.9	8.0	7.7	7.6	7.7
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	17.2	16.9	15.6	17.1	15.9
Tallaght University Hospital	M-1M	6.1	≤4.8	6.5	7.0	7.1	6.7	6.3
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.7	4.6	4.6	4.6	4.6
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.9	7.0	6.8	6.7	6.6
MRH Mullingar	M-1M	3.2	≤4.8	3.4	3.2	3.4	3.5	3.4
National Maternity Hospital	M-1M	3.0	≤4.8	2.7	2.7	2.9	2.7	2.8
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	4.8	3.8	4.3	4.7	4.6
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	4.3	5.0	5.1	4.9	4.8
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	2.0	2.9	2.0	2.2	2.1
St. Columcille's Hospital	M-1M	3.6	≤4.8	3.8	4.0	4.2	4.4	4.1
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.7	3.5	3.7	3.8	3.8
St. Michael's Hospital	M-1M	5.8	≤4.8	6.3	6.5	6.2	5.6	4.4
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.3	6.2	5.8	5.9	6.1
Wexford General Hospital	M-1M	3.8	≤4.8	3.8	3.5	3.5	3.6	3.6
RCSI Hospitals Group	M-1M	5.0	≤4.8	5.3	5.2	5.1	5.1	5.2
Beaumont Hospital	M-1M	8.1	≤4.8	8.0	7.9	7.7	8.0	8.1
Cavan General Hospital	M-1M	4.2	≤4.8	4.7	4.9	4.8	4.8	4.7
Connolly Hospital	M-1M	4.9	≤4.8	5.4	5.0	5.4	5.1	5.3
Louth County Hospital	M-1M	1.0	≤4.8	1.0	0.0	1.0	1.0	0.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.2	4.2	3.9	4.0	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	3.2	3.2	2.9	3.2

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-20	Jul-20	Aug-20	Sep-20
Saolta University Health Care Group	M-1M	4.5	≤4.8	4.5	4.2	4.3	4.2	4.2
Galway University Hospitals	M-1M	5.0	≤4.8	4.6	4.1	4.1	4.2	4.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.2	4.0	4.1	4.3	4.0
Mayo University Hospital	M-1M	4.0	≤4.8	4.6	4.9	4.5	4.2	4.4
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.8	4.0	3.8	3.5	4.0
Roscommon University Hospital	M-1M	7.1	≤4.8	8.3	8.8	7.3	9.4	8.5
Sligo University Hospital	M-1M	4.7	≤4.8	4.5	4.4	4.6	4.5	4.4
South/South West Hospital Group	M-1M	5.1	≤4.8	5.1	5.1	5.0	4.9	5.0
Bantry General Hospital	M-1M	4.3	≤4.8	4.3	3.8	3.8	4.0	3.6
Cork University Hospital	M-1M	5.2	≤4.8	5.1	5.1	5.2	4.9	5.1
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	3.8	9.4	2.4	2.6	2.4
Mallow General Hospital	M-1M	3.9	≤4.8	3.1	2.5	2.8	2.8	3.1
Mercy University Hospital	M-1M	5.9	≤4.8	6.0	6.6	6.0	6.3	6.0
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	4.1	4.4	4.1	4.9	4.1
South Tipperary General Hospital	M-1M	4.8	≤4.8	4.6	4.4	4.4	4.4	4.4
UH Kerry	M-1M	4.4	≤4.8	4.7	4.7	4.5	4.5	4.6
UH Waterford	M-1M	5.9	≤4.8	5.9	5.9	5.8	5.6	5.7
UL Hospitals Group	M-1M	4.4	≤4.8	4.3	4.1	4.4	4.4	4.4
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	6.8	9.5	6.0	6.7	7.0
Ennis Hospital	M-1M	3.1	≤4.8	2.7	2.8	2.6	2.3	2.4
Nenagh Hospital	M-1M	4.2	≤4.8	4.9	4.5	4.8	5.3	4.8
St. John's Hospital Limerick	M-1M	4.7	≤4.8	4.6	5.1	5.0	4.8	3.9
UH Limerick	M-1M	4.8	≤4.8	4.7	4.3	5.0	4.9	5.1
UMH Limerick	M-1M	3.8	≤4.8	3.6	3.5	3.5	3.6	3.3

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period October 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M-1M	7.2	≤7.0	7.1	6.5	6.6	6.8	6.9
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	8.5	8.2	8.1	8.2	8.2
MRH Portlaoise	M-1M	3.9	≤4.1	3.9	3.5	3.9	3.5	4.1
MRH Tullamore	M-1M	6.3	≤7.2	5.8	5.7	5.3	5.6	5.5
Naas General Hospital	M-1M	7.5	≤7.5	7.5	5.5	7.7	7.4	7.1
St. James's Hospital	M-1M	11.1	≤11.4	11.1	12.1	10.5	11.2	10.1
Tallaght University Hospital	M-1M	9.8	≤10.4	9.3	8.7	8.9	8.4	9.4
Ireland East Hospital Group	M-1M	6.8	≤7.0	6.9	6.2	6.5	6.6	6.4
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.7	9.2	9.7	9.6	9.8
MRH Mullingar	M-1M	4.6	≤5.1	5.1	4.6	5.4	5.7	4.8
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.8	5.6	5.9	6.0	6.0
St. Columcille's Hospital	M-1M	5.6	≤6.7	6.6	6.4	7.7	5.3	5.6
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.1	3.5	3.8	3.6	4.1
St. Michael's Hospital	M-1M	10.2	≤10.8	11.0	10.9	11.3	9.6	8.2
St. Vincent's University Hospital	M-1M	9.9	≤10.1	8.7	7.0	7.3	8.2	7.7
Wexford General Hospital	M-1M	5.0	≤5.3	4.6	3.9	3.9	4.1	4.2
RCSI Hospitals Group	M-1M	7.9	≤7.7	8.5	7.8	7.7	8.1	8.0
Beaumont Hospital	M-1M	12.5	≤11.9	11.6	10.7	10.3	11.3	11.8
Cavan General Hospital	M-1M	5.5	≤5.4	6.6	6.3	6.2	6.6	6.5
Connolly Hospital	M-1M	7.5	≤7.7	8.0	6.7	8.2	7.3	7.5
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	6.6	6.6	5.6	6.1	5.5
Saolta University Health Care Group	M-1M	6.7	≤7.2	6.3	5.2	5.5	5.7	6.3
Galway University Hospitals	M-1M	7.7	≤7.3	6.2	4.1	4.4	5.0	6.1
Letterkenny University Hospital	M-1M	6.7	≤7.1	6.0	5.2	5.5	6.0	5.9
Mayo University Hospital	M-1M	5.1	≤5.1	7.1	7.3	7.3	6.3	6.9
Portiuncula University Hospital	M-1M	5.5	≤5.6	6.1	6.7	5.8	5.8	6.4
Roscommon University Hospital	M-1M	9.5	≤11.8	10.9	9.7	9.3	11.6	12.9
Sligo University Hospital	M-1M	6.6	≤6.9	5.6	5.5	6.2	5.8	6.0
South/South West Hospital Group	M-1M	7.3	≤7.0	7.1	6.7	6.4	6.8	7.0
Bantry General Hospital	M-1M	5.3	≤5.2	5.0	3.9	3.8	4.8	4.0
Cork University Hospital	M-1M	8.1	≤7.0	7.9	7.5	7.0	7.6	8.1
Mallow General Hospital	M-1M	4.0	≤3.9	3.1	2.2	2.5	2.5	3.0
Mercy University Hospital	M-1M	7.8	≤7.5	7.6	7.8	7.5	8.0	7.8
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	10.5	10.7	11.3	11.0	17.3
South Tipperary General Hospital	M-1M	6.7	≤6.7	6.1	4.9	5.5	5.5	5.5
UH Kerry	M-1M	6.6	≤6.8	6.9	6.8	6.1	6.8	6.8
UH Waterford	M-1M	9.6	≤10.0	8.9	9.4	8.6	8.5	8.9
UL Hospitals Group	M-1M	5.3	≤5.4	5.2	5.1	5.7	5.7	5.5
Ennis Hospital	M-1M	2.8	≤3.1	2.4	2.5	2.4	2.0	2.1
Nenagh Hospital	M-1M	4.7	≤4.6	5.2	4.6	5.4	5.7	4.8
St. John's Hospital Limerick	M-1M	5.7	≤6.0	5.4	5.2	6.5	6.8	5.2
UH Limerick	M-1M	6.3	≤6.3	6.7	6.5	7.5	7.5	7.8

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guideline:

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration									
Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M	61.9%	75%	75%	69.7%	77.7%	76.0%	74.7%	62.0%
Dublin Midlands Hospital Group	M	63.1%	75%	75%	61.8%	60.3%	67.3%	65.6%	64.5%
MRH Portlaoise	M	26.6%	75%	75%	26.0%	30.3%	24.1%	25.0%	26.1%
MRH Tullamore	M	35.8%	75%	75%	31.9%	26.9%	31.6%	29.2%	37.3%
Naas General Hospital	M	65.0%	75%	75%	80.4%	73.0%	90.0%	91.7%	84.5%
Tallaght University Hospital	M	85.8%	75%	75%	88.1%	91.0%	92.1%	86.3%	85.1%
Ireland East Hospital Group	M	63.5%	75%	75%	67.1%	77.1%	68.1%	68.7%	63.0%
Mater Misericordiae University Hospital	M	42.8%	75%	75%	54.4%				
MRH Mullingar	M	87.5%	75%	75%	79.2%	85.3%	87.3%	77.4%	81.3%
Our Lady's Hospital Navan	M	81.9%	75%	75%	82.9%				
St. Columcille's Hospital	M	85.5%	75%	75%	86.4%	91.0%	91.4%	91.4%	90.7%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	61.7%	77.2%	58.8%	60.8%	48.6%
St. Vincent's University Hospital	M	28.0%	75%	75%	39.1%	44.8%	40.3%	49.0%	44.1%
Wexford General Hospital	M	62.9%	75%	75%	76.0%	84.7%	86.0%	76.1%	76.0%
RCSI Hospitals Group	M	46.7%	75%	75%	64.1%	91.8%	92.7%	93.4%	93.1%
Cavan General Hospital	M	51.2%	75%	75%	44.9%				
Connolly Hospital	M	26.6%	75%	75%	17.4%				
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	76.0%	91.8%	92.7%	93.4%	93.1%
Saolta University Health Care Group	M	58.5%	75%	75%	63.8%	77.2%	74.7%	71.6%	39.6%
Galway University Hospitals	M	71.6%	75%	75%	66.1%	84.5%	81.9%	79.8%	36.2%
Mayo University Hospital	M	47.4%	75%	75%	42.7%				
Portiuncula University Hospital	M	51.1%	75%	75%	53.9%				
Roscommon University Hospital	M	88.2%	75%	75%	82.7%	75.0%	59.2%	93.0%	79.0%
Sligo University Hospital	M	44.9%	75%	75%	54.7%	41.8%	40.6%	24.3%	44.4%
South/South West Hospital Group	M	64.7%	75%	75%	78.7%	76.9%	83.5%	79.7%	75.5%
Bantry General Hospital	M	72.1%	75%	75%	83.5%	77.9%	85.9%	84.0%	78.3%
Cork University Hospital	M	30.3%	75%	75%	39.9%				
Mallow General Hospital	M	91.0%	75%	75%	86.7%	89.0%	89.6%	84.0%	80.6%
South Tipperary General Hospital	M	66.9%	75%	75%	69.0%	65.8%	74.7%	70.2%	66.8%
UH Kerry	M	57.2%	75%	75%	53.4%				
UL Hospitals Group	M	73.6%	75%	75%	84.1%	85.8%	89.3%	88.9%	77.2%
Ennis Hospital	M	90.1%	75%	75%	93.2%	92.7%	93.4%	93.4%	
Nenagh Hospital	M	66.0%	75%	75%	63.3%	63.3%	69.9%	70.4%	66.9%
St. John's Hospital Limerick	M	66.8%	75%	75%	83.2%	85.2%	91.7%		84.8%
UH Limerick	M	59.7%	75%	75%	65.7%				

Notes:

1. Source: Acute Medicine Programme
2. Cavan, MUH, Navan, PUH,UHK Units closed Jul-20 - Oct-20. Connolly Unit closed Jul-20 - Oct-20. CUH no data since Jan-20. MMUH closed Jul-20 - Sep-20. UHL AMU 'Medical ED' since C19. UHW no data in 2019 2020

% of all Medical Admissions via AMAU			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Jul-20		Aug-20		Sep-20	
							No	%	No	%	No	%
National Total	M-1M	32.5%	45%	45%	202,039	29.1%	24,878	28.9%	22,210	28.4%	22,930	30.6%
Dublin Midlands Hospital Group	M-1M	10.7%	45%	45%	31,365	9.7%	3,891	9.4%	3,502	9.6%	3,612	14.0%
MRH Portlaoise	M-1M	15.5%	45%	45%	2,880	9.1%	314	9.2%	322	9.3%	288	9.7%
MRH Tullamore	M-1M	11.4%	45%	45%	5,266	24.9%	730	29.0%	581	29.4%	565	31.9%
Naas General Hospital	M-1M	16.7%	45%	45%	4,879	18.1%	579	21.2%	568	23.1%	609	26.6%
St. James's Hospital	M-1M	0.0%	45%	45%	10,246	0.0%	1,220	0.0%	1,114	0.0%	1,242	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	8,094	7.1%	1,048	0.3%	917	0.3%	908	14.9%
Ireland East Hospital Group	M-1M	45.9%	45%	45%	47,176	40.2%	5,518	39.9%	4,915	36.5%	5,133	38.8%
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	9,816	11.4%	1,025	0.0%	1,002	0.0%	1,038	0.0%
MRH Mullingar	M-1M	30.7%	45%	45%	4,449	32.5%	519	35.3%	473	26.8%	491	35.4%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	3,388	33.5%	301	0.3%	274	0.0%	303	0.0%
St. Columcille's Hospital	M-1M	95.4%	45%	45%	4,545	94.0%	501	93.4%	420	91.7%	449	93.8%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	7,734	81.1%	920	80.9%	804	81.6%	882	85.6%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	10,804	22.0%	1,325	23.4%	1,194	24.6%	1,188	24.7%
Wexford General Hospital	M-1M	39.2%	45%	45%	6,440	36.6%	927	53.4%	748	44.3%	782	44.5%
RCSI Hospitals Group	M-1M	31.1%	45%	45%	28,974	14.1%	3,577	10.6%	3,152	10.6%	3,454	15.5%
Beaumont Hospital	M-1M	0.0%	45%	45%	8,898	0.0%	1,031	0.0%	968	0.0%	1,005	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	5,319	22.0%	614	0.0%	529	1.3%	599	14.2%
Connolly Hospital	M-1M	28.5%	45%	45%	6,681	8.7%	848	2.5%	762	4.9%	786	4.5%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	8,076	28.9%	1,084	33.0%	893	32.5%	1,064	39.2%
Saolta University Health Care Group	M-1M	30.5%	45%	45%	38,940	37.1%	5,133	37.3%	4,669	43.5%	4,562	42.5%
Galway University Hospitals	M-1M	31.4%	45%	45%	14,452	49.1%	2,195	49.9%	1,952	57.2%	1,795	55.4%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	8,307	40.0%	998	48.9%	979	47.4%	948	46.8%
Mayo University Hospital	M-1M	34.0%	45%	45%	5,536	17.2%	670	0.4%	638	29.2%	614	37.3%
Portiuncula University Hospital	M-1M	19.6%	45%	45%	3,132	6.9%	397	0.0%	320	0.0%	356	0.0%
Roscommon University Hospital	M-1M	62.9%	45%	45%	1,017	58.9%	126	65.9%	84	57.1%	117	58.1%
Sligo University Hospital	M-1M	28.8%	45%	45%	6,496	35.0%	747	33.1%	696	31.0%	732	28.0%
South/South West Hospital Group	M-1M	30.2%	45%	45%	34,527	22.9%	4,329	23.4%	3,790	18.8%	3,907	22.3%
Bantry General Hospital	M-1M	89.3%	45%	45%	2,794	89.9%	371	90.8%	322	91.0%	289	90.0%
Cork University Hospital	M-1M	22.3%	45%	45%	10,748	12.6%	1,419	12.3%	1,223	2.1%	1,305	13.9%
Mallow General Hospital	M-1M	85.0%	45%	45%	2,359	90.9%	256	95.7%	210	95.2%	256	94.1%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,638	0.0%	400	0.0%	371	0.0%	385	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	5,395	32.0%	717	35.6%	616	31.5%	651	28.9%
UH Kerry	M-1M	27.3%	45%	45%	3,969	4.0%	449	0.0%	450	0.0%	408	0.0%
UH Waterford	M-1M	0.0%	45%	45%	5,624	0.0%	717	0.0%	598	0.0%	613	0.0%

% of all Medical Admissions via AMAU			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Jul-20		Aug-20		Sep-20	
							No	%	No	%	No	%
UL Hospitals Group	M-1M	45.4%	45%	45%	21,057	49.1%	2,430	53.7%	2,182	50.5%	2,262	51.4%
Ennis Hospital	M-1M	77.6%	45%	45%	5,464	83.4%	703	83.6%	630	86.5%	656	86.1%
Nenagh Hospital	M-1M	73.5%	45%	45%	2,205	66.4%	275	71.3%	210	66.2%	233	63.1%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	2,581	55.3%	275	55.6%	266	54.5%	308	56.8%
UH Limerick	M-1M	23.8%	45%	45%	10,807	26.7%	1,177	31.2%	1,076	25.3%	1,065	25.9%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge
Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jul-20		Aug-20		Sep-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,994	11.4%	≤11.1%	23,388	11.8%	2,645	11.3%	2,704	11.3%	2,378	11.1%
Dublin Midlands Hospital Group	M-1M	4,800	10.8%	≤11.1%	3,464	11.5%	344	9.4%	382	10.4%	362	10.9%
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	322	11.1%	35	9.5%	28	9.5%	34	11.0%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	672	13.0%	67	10.6%	77	11.3%	59	10.4%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	466	10.0%	36	6.3%	52	9.6%	48	8.8%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	1,170	12.1%	108	9.9%	129	11.2%	133	12.7%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	834	10.7%	98	9.9%	96	9.5%	88	10.2%
Ireland East Hospital Group	M-1M	7,879	11.5%	≤11.1%	5,734	12.0%	601	11.1%	629	11.7%	511	10.5%
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	1,099	11.5%	96	9.4%	116	11.8%	106	11.0%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	525	11.8%	62	12.4%	49	10.0%	42	9.3%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	442	12.5%	40	12.6%	23	8.0%	36	13.6%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	773	16.3%	95	18.3%	97	20.3%	52	12.7%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	996	13.0%	99	11.7%	117	13.1%	96	12.5%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	93	6.8%	7	5.3%	8	5.1%	8	5.4%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	1,026	10.0%	111	8.4%	123	9.7%	99	8.7%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	780	12.3%	91	12.2%	96	11.5%	72	10.0%
RCSI Hospitals Group	M-1M	4,630	11.0%	≤11.1%	3,007	10.7%	338	10.9%	326	9.6%	283	9.4%
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	1,034	12.1%	99	10.5%	99	10.2%	95	10.4%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	617	11.5%	54	9.6%	63	10.8%	58	11.4%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	576	8.9%	78	10.9%	72	8.9%	58	7.9%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	780	10.0%	107	12.2%	92	9.0%	72	8.5%
Saolta University Health Care Group	M-1M	6,658	12.6%	≤11.1%	4,801	12.7%	588	12.7%	644	13.0%	538	12.1%
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	1,753	12.8%	247	12.7%	289	13.5%	224	12.2%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	1,151	14.2%	153	14.8%	163	16.9%	125	13.3%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	697	12.6%	57	10.5%	68	10.8%	82	13.5%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	320	10.4%	41	11.9%	38	9.9%	31	10.1%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	40	4.0%	5	5.4%	4	3.4%	6	7.6%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	840	13.1%	85	12.4%	82	11.4%	70	10.4%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jul-20		Aug-20		Sep-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,295	11.4%	≤11.1%	3,983	11.9%	480	11.7%	472	11.5%	431	11.9%
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	373	13.4%	52	15.7%	45	12.7%	27	8.7%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	1,140	11.2%	164	13.0%	142	10.7%	142	12.2%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	251	10.2%	27	9.6%	25	10.3%	25	12.1%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	396	11.2%	41	10.5%	44	11.5%	35	10.0%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	689	13.4%	83	12.1%	99	14.5%	78	13.1%
UH Kerry	M-1M	625	11.7%	≤11.1%	437	11.3%	42	8.7%	35	8.3%	45	10.4%
UH Waterford	M-1M	860	12.3%	≤11.1%	697	12.9%	71	10.7%	82	12.1%	79	14.2%
UL Hospitals Group	M-1M	2,732	10.1%	≤11.1%	2,399	11.6%	294	11.9%	251	10.8%	253	12.0%
Ennis Hospital	M-1M	932	15.7%	≤11.1%	932	17.7%	130	20.2%	114	16.7%	104	16.9%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	279	12.7%	46	16.0%	29	11.2%	27	13.0%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	95	3.7%	9	3.5%	9	3.4%	12	4.6%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	1,093	10.2%	109	8.5%	99	8.9%	110	10.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period October 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-20	Jul-20	Aug-20	Sep-20	
National Total	M-1M	5.5	≤5.2	6.1	6.0	5.0	5.3	4.9	
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	8.0	8.3	6.8	7.1	6.6	
MRH Portlaoise	M-1M	2.7	≤2.7	3.4	4.1	3.8	2.8	4.0	
MRH Tullamore	M-1M	4.5	≤4.4	5.8	11.6	4.2	5.0	3.7	
Naas General Hospital	M-1M	5.3	≤4.4	6.0	3.1	5.4	8.0	5.3	
St. James's Hospital	M-1M	10.3	≤9.9	11.2	10.9	9.9	10.2	9.4	
Tallaght University Hospital	M-1M	7.4	≤6.9	7.8	7.4	6.3	6.5	6.3	
Ireland East Hospital Group	M-1M	5.6	≤6.0	6.5	5.7	5.5	6.2	4.6	
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	7.7	7.3	6.0	6.2	5.7	
MRH Mullingar	M-1M	3.8	≤3.8	4.7	5.0	4.1	4.9	4.5	
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	3.7	2.4	3.4	4.0	4.1	
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	2.0	0.7	1.6	2.1	2.1	
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.5	0.0	0.8	0.0	0.0	
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	7.1	7.9	5.6	7.9	4.7	
St. Michael's Hospital	M-1M	2.3	≤2.1	1.4	0.9	1.3	1.2	1.4	
St. Vincent's University Hospital	M-1M	7.7	≤7.9	10.5	9.4	8.7	11.4	6.2	
Wexford General Hospital	M-1M	3.1	≤3.5	3.4	4.5	1.8	2.4	1.9	
RCSI Hospitals Group	M-1M	6.3	≤5.8	6.3	5.9	4.8	4.6	4.3	
Beaumont Hospital	M-1M	7.0	≤6.7	6.7	5.9	4.8	4.5	4.0	
Cavan General Hospital	M-1M	2.6	≤2.7	3.4	4.8	3.2	2.7	2.3	
Connolly Hospital	M-1M	6.7	≤5.8	6.5	6.1	5.4	5.3	5.0	
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	6.2	5.6	4.7	5.0	5.5	
Saolta University Health Care Group	M-1M	4.9	≤4.7	5.2	4.6	3.9	4.6	4.7	
Galway University Hospitals	M-1M	6.1	≤5.6	7.0	7.9	5.3	8.0	10.7	
Letterkenny University Hospital	M-1M	4.4	≤4.4	5.2	4.9	4.1	4.4	5.6	
Mayo University Hospital	M-1M	4.8	≤5.3	5.3	5.2	4.0	4.6	4.3	
Portiuncula University Hospital	M-1M	3.9	≤4.1	4.1	5.0	3.8	3.6	4.4	
Sligo University Hospital	M-1M	3.4	≤3.2	3.6	3.1	3.1	4.2	3.0	

Surgical Patient Average Length of Stay			Reporting Period October 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-20	Jul-20	Aug-20	Sep-20	
South/South West Hospital Group	M-1M	4.7	≤4.8	5.3	5.6	4.3	4.4	4.3	
Cork University Hospital	M-1M	7.4	≤7.9	7.6	7.3	6.2	5.9	5.8	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	4.3	9.9	3.7	3.0	2.6	
Mallow General Hospital	M-1M	0.6	≤0.9	0.8	0.6	0.7	0.9	0.5	
Mercy University Hospital	M-1M	5.7	≤5.4	6.9	9.2	7.3	7.3	6.3	
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	3.0	2.9	2.3	2.8	2.5	
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.6	4.5	4.1	4.0	3.7	
UH Kerry	M-1M	4.4	≤4.5	4.8	4.3	4.6	4.0	5.5	
UH Waterford	M-1M	5.2	≤5.2	6.1	8.5	5.1	4.8	4.9	
UL Hospitals Group	M-1M	4.5	≤5.1	5.0	6.4	3.8	4.1	4.8	
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	7.0	8.6	6.3	7.2	9.1	
St. John's Hospital Limerick	M-1M	1.5	≤1.6	1.4	1.1	1.4	1.3	1.4	
UH Limerick	M-1M	5.2	≤5.6	5.2	6.0	3.9	4.2	5.1	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-20		Aug-20		Sep-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	37,442	75.2%	82%	19,004	73.6%	2,399	74.1%	2,468	76.5%	2,788	75.8%
Dublin Midlands Hospital Group	M-1M	4,449	59.7%	76.4%	2,008	55.4%	256	48.7%	312	55.4%	319	52.6%
MRH Portlaoise	M-1M	291	83.1%	85.0%	113	77.9%	17	73.9%	20	87.0%	20	80.0%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	723	90.4%	86	89.6%	129	94.2%	135	91.2%
Naas General Hospital	M-1M	188	85.8%	86.3%	79	77.5%	11	84.6%	10	90.9%	24	82.8%
St. James's Hospital	M-1M	968	30.5%	36.5%	374	23.2%	34	13.0%	59	22.8%	48	17.5%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	719	74.2%	108	81.8%	94	70.7%	92	70.8%
Ireland East Hospital Group	M-1M	10,762	86.6%	90.3%	5,851	86.7%	792	86.8%	788	88.9%	862	86.3%
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	1,395	77.6%	227	79.6%	237	80.1%	250	74.2%
MRH Mullingar	M-1M	426	90.3%	90.3%	178	83.6%	26	76.5%	41	93.2%	31	86.1%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	1,845	95.2%	242	96.8%	217	97.7%	262	97.8%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	343	94.8%	47	100.0%	58	96.7%	71	97.3%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	587	80.2%	42	76.4%	51	87.9%	92	79.3%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	43	63.2%	1	25.0%	5	50.0%	4	50.0%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	409	95.8%	51	96.2%	50	96.2%	71	92.2%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	929	87.1%	153	84.5%	127	89.4%	81	96.4%
Wexford General Hospital	M-1M	272	88.6%	88.3%	122	85.9%	3	100.0%	2	100.0%	0	0.0%
RCSI Hospitals Group	M-1M	4,185	71.1%	75.8%	2,314	67.0%	233	64.2%	239	69.5%	265	76.4%
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	1,516	61.4%	142	56.6%	131	61.0%	126	66.7%
Cavan General Hospital	M-1M	200	81.3%	85.0%	77	73.3%	5	83.3%	6	75.0%	11	84.6%
Connolly Hospital	M-1M	647	80.2%	84.6%	256	79.0%	15	60.0%	42	87.5%	58	92.1%
Louth County Hospital	M-1M	27	100.0%	100%	7	100.0%	1	100.0%	3	100.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	458	83.9%	70	87.5%	57	81.4%	70	85.4%
Saolta University Health Care Group	M-1M	5,058	62.7%	72.4%	2,255	64.8%	258	78.2%	311	80.8%	332	75.1%
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	655	44.8%	19	50.0%	28	54.9%	21	35.0%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	405	73.8%	51	75.0%	82	90.1%	86	84.3%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	499	82.2%	90	84.9%	82	83.7%	91	82.7%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	88	71.0%	12	85.7%	10	83.3%	16	64.0%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	608	82.2%	86	82.7%	109	82.0%	118	81.4%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-20		Aug-20		Sep-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,156	79.1%	82.5%	5,491	76.3%	743	78.5%	693	78.0%	853	79.7%
Cork University Hospital	M-1M	2,143	62.7%	67.6%	1,319	64.2%	123	59.7%	139	64.1%	187	64.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	487	88.5%	93	97.9%	76	96.2%	79	94.0%
Mallow General Hospital	M-1M	54	100.0%	95.7%	22	88.0%	1	100.0%	6	100.0%	5	100.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	709	83.4%	107	82.9%	99	80.5%	93	83.0%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	1,821	84.7%	253	88.2%	204	86.4%	291	90.4%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	258	64.2%	42	56.8%	37	56.9%	44	55.7%
UH Kerry	M-1M	649	78.2%	78.6%	230	71.2%	32	84.2%	32	82.1%	41	80.4%
UH Waterford	M-1M	1,266	79.1%	85.0%	645	76.6%	92	79.3%	100	80.6%	113	87.6%
UL Hospitals Group	M-1M	2,832	90.5%	91.6%	1,085	83.1%	117	73.1%	125	78.6%	157	74.4%
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	280	70.4%	19	38.0%	15	35.7%	12	22.2%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	365	98.6%	53	100.0%	65	97.0%	72	98.6%
UH Limerick	M-1M	1,121	85.7%	86.5%	440	81.8%	45	78.9%	45	90.0%	73	86.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-20		Aug-20		Sep-20	
		No.	%		%	No.	%	No.	%	No.	%	No.
National Total	M-1M	3,359	43.6%	60%	1,568	43.6%	211	39.8%	241	38.6%	261	36.4%
Dublin Midlands Hospital Group	M-1M	497	55.7%	60%	263	55.5%	37	45.9%	45	55.6%	52	48.1%
MRH Portlaoise	M-1M	113	37%	60%	43	25.6%	4	0.0%	9	22.2%	10	30.0%
MRH Tullamore	M-1M	80	61%	60%	49	57.1%	7	57.1%	6	50.0%	9	55.6%
Naas General Hospital	M-1M	109	56.0%	60%	65	64.6%	9	55.6%	7	57.1%	15	40.0%
St. James's Hospital	M-1M	68	60%	60%	39	51.3%	11	36.4%	10	60.0%	8	62.5%
Tallaght University Hospital	M-1M	127	66.1%	60%	67	67.2%	6	66.7%	13	76.9%	10	60.0%
Ireland East Hospital Group	M-1M	803	54%	60%	336	49.1%	36	38.9%	39	46.2%	42	52.4%
Mater Misericordiae University Hospital	M-1M	83	23%	60%	43	20.9%	3	33.3%	9	22.2%	10	20.0%
MRH Mullingar	M-1M	147	55.1%	60%	50	68.0%	10	50.0%	11	63.6%	10	70.0%
Our Lady's Hospital Navan	M-1M	89	93%	60%	33	100.0%	5	100.0%	7	100.0%	5	100.0%
St. Columille's Hospital	M-1M	41	98%	60%	21	95.2%	3	100.0%	2	100.0%	1	100.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	26	69.2%	0	0.0%	0	0.0%	4	100.0%
St. Michael's Hospital	M-1M	151	2%	60%	89	1.1%	12	0.0%	8	0.0%	10	10.0%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	13	53.8%	1	0.0%	2	0.0%	2	100.0%
Wexford General Hospital	M-1M	151	75%	60%	61	70.5%	2	0.0%	0	0.0%	0	0.0%
RCSI Hospitals Group	M-1M	429	46%	60%	216	44.0%	26	42.3%	35	51.4%	45	37.8%
Beaumont Hospital	M-1M	34	0%	60%	27	11.1%	6	0.0%	3	0.0%	6	0.0%
Cavan General Hospital	M-1M	102	65%	60%	36	41.7%	3	33.3%	3	66.7%	8	37.5%
Connolly Hospital	M-1M	99	47.5%	60%	53	50.9%	5	80.0%	11	63.6%	17	41.2%
Louth County Hospital	M-1M	84	89%	60%	51	94.1%	6	100.0%	10	90.0%	7	100.0%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	49	4.1%	6	0.0%	8	0.0%	7	0.0%
Saolta University Health Care Group	M-1M	564	23.9%	60%	270	27.8%	37	16.2%	38	21.1%	40	12.5%
Galway University Hospitals	M-1M	44	50%	60%	18	72.2%	0	0.0%	1	0.0%	1	0.0%
Letterkenny University Hospital	M-1M	135	39%	60%	63	41.3%	7	57.1%	13	38.5%	7	14.3%
Mayo University Hospital	M-1M	213	2%	60%	91	2.2%	15	0.0%	12	0.0%	17	0.0%
Portiuncula University Hospital	M-1M	64	41%	60%	49	51.0%	7	28.6%	6	50.0%	6	33.3%
Roscommon University Hospital	M-1M	22	36%	60%	5	40.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	86	24.4%	60%	44	15.9%	8	0.0%	6	0.0%	9	22.2%

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-20		Aug-20		Sep-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	813	48.3%	60%	402	49.8%	64	56.3%	66	36.4%	65	40.0%
Bantry General Hospital	M-1M	25	4%	60%	10	40.0%	0	0.0%	1	100.0%	4	75.0%
Cork University Hospital	M-1M	50	32%	60%	29	34.5%	4	100.0%	4	0.0%	3	66.7%
Mallow General Hospital	M-1M	80	81.3%	60%	51	80.4%	10	100.0%	9	55.6%	6	50.0%
Mercy University Hospital	M-1M	232	44.0%	60%	94	40.4%	7	28.6%	24	29.2%	10	40.0%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	73	71.2%	12	66.7%	6	100.0%	10	50.0%
South Tipperary General Hospital	M-1M	125	2%	60%	69	0.0%	17	0.0%	11	0.0%	19	0.0%
UH Kerry	M-1M	98	72%	60%	37	73.0%	12	83.3%	6	33.3%	4	50.0%
UH Waterford	M-1M	97	67.0%	60%	39	71.8%	2	100.0%	5	60.0%	9	77.8%
UL Hospitals Group	M-1M	253	13%	60%	81	2.5%	11	0.0%	18	0.0%	17	0.0%
St. John's Hospital Limerick	M-1M	220	13%	60%	74	2.7%	10	0.0%	17	0.0%	15	0.0%
UH Limerick	M-1M	33	15%	60%	7	0.0%	1	0.0%	1	0.0%	2	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-20		Aug-20		Sep-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,215	1.9%	≤2%	5,294	2.1%	479	2.0%	585	1.9%	562	1.9%
Dublin Midlands Hospital Group	M-1M	1,680	2.8%	≤2%	1,000	3.1%	100	3.3%	119	2.8%	113	2.8%
MRH Portlaoise	M-1M	247	3.5%	≤2%	169	4.8%	18	6.7%	21	4.6%	12	2.7%
MRH Tullamore	M-1M	332	3.0%	≤2%	162	3.1%	12	2.9%	17	2.7%	20	2.9%
Naas General Hospital	M-1M	123	2.8%	≤2%	63	2.8%	4	1.6%	9	3.4%	11	3.9%
St. James's Hospital	M-1M	530	2.6%	≤2%	310	2.8%	29	3.1%	34	2.4%	38	2.8%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	296	2.9%	37	3.3%	38	2.7%	32	2.4%
Ireland East Hospital Group	M-1M	2,011	1.7%	≤2%	1,068	1.6%	96	1.4%	129	1.5%	103	1.3%
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	285	1.7%	29	2.0%	35	1.5%	30	1.2%
MRH Mullingar	M-1M	331	3.6%	≤2%	167	3.7%	14	2.9%	28	4.4%	18	3.2%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	6	0.1%	1	0.1%	0	0.0%	1	0.1%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	1	0.0%	0	0.0%	0	0.0%	1	0.2%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	48	0.5%	3	0.2%	2	0.2%	2	0.2%
St. Columille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	128	4.0%	16	5.2%	15	3.7%	10	2.7%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	1	0.0%	0	0.0%	1	0.4%	0	0.0%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	318	2.2%	29	2.2%	41	2.2%	37	2.0%
Wexford General Hospital	M-1M	200	2.5%	≤2%	114	2.6%	4	0.7%	7	1.6%	4	1.5%
RCSI Hospitals Group	M-1M	1,405	2.1%	≤2%	819	2.1%	78	1.9%	77	1.6%	85	1.9%
Beaumont Hospital	M-1M	781	2.4%	≤2%	476	2.1%	43	1.8%	38	1.4%	39	1.7%
Cavan General Hospital	M-1M	88	1.3%	≤2%	55	1.8%	4	2.8%	10	3.0%	5	1.2%
Connolly Hospital	M-1M	238	2.5%	≤2%	112	2.2%	6	1.2%	13	1.8%	15	2.2%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	176	3.1%	25	3.5%	16	2.0%	26	3.7%
Saolta University Health Care Group	M-1M	1,889	2.0%	≤2%	914	2.0%	56	1.5%	76	1.8%	79	2.0%
Galway University Hospitals	M-1M	747	2.2%	≤2%	338	2.2%	5	1.1%	11	2.4%	9	2.3%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	206	3.1%	22	2.8%	26	3.0%	31	3.6%
Mayo University Hospital	M-1M	189	1.8%	≤2%	82	1.6%	9	1.8%	17	2.5%	6	0.9%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	91	3.0%	10	3.5%	9	2.5%	6	1.7%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	197	1.7%	10	0.8%	13	1.0%	27	2.1%

% of surgical re-admissions to the same hospital within 30 days of discharge												
Reporting Period October 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-20		Aug-20		Sep-20	
		No.	%		%	No.	%	No.	%	No.	%	No.
South/South West Hospital Group	M-1M	1,801	1.9%	≤2%	1,093	2.1%	121	2.1%	137	2.1%	136	2.1%
Cork University Hospital	M-1M	518	3.1%	≤2%	311	2.9%	33	2.9%	29	2.4%	32	2.4%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	250	2.0%	≤2%	146	2.2%	16	2.4%	17	2.3%	19	2.3%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	130	0.9%	7	0.4%	19	1.1%	13	0.8%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	110	3.3%	12	3.0%	25	4.7%	22	4.3%
UH Kerry	M-1M	173	1.7%	≤2%	111	2.1%	17	3.0%	11	1.4%	16	2.3%
UH Waterford	M-1M	470	2.3%	≤2%	284	2.7%	36	3.4%	36	2.8%	34	2.6%
UL Hospitals Group	M-1M	429	1.2%	≤2%	400	2.4%	28	3.0%	47	2.5%	46	2.3%
Croom Orthopaedic Hospital	M-1M	29	1.4%	≤2%	18	1.5%	1	1.1%	3	2.2%	3	2.3%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	397	2.4%	≤2%	381	3.9%	27	3.3%	44	3.8%	43	3.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period October 2020											
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Jul-20		Aug-20		Sep-20		Oct-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
National Total	M	238,544	545	≤200,750	≤550	≤167,200	≤550	139,896	402	-16.3%	-26.9%	197,160	680	-29.0%	-40.9%	13,695	422	14,109	404	13,835	417	14,538	402
Children's Health Ireland	M	2,295	8					1,344	5			1,804	6	-25.5%	-16.7%	93	3	93	3	116	3	133	5
Dublin Midlands Hospital Group	M	52,422	133					38,820	113			42,995	163	-9.7%	-30.7%	4,306	146	4,474	133	3,900	125	3,788	113
MRH Portlaoise	M	2,153	3					1,394	5			1,789	7	-22.1%	-28.6%	116	4	177	6	159	6	194	5
MRH Tullamore	M	4098	12					3,300	17			3,411	11	-3.3%	54.5%	266	9	249	8	448	12	457	17
Naas General Hospital	M	6,905	5					3,845	9			5,883	19	-34.6%	-52.6%	636	25	633	15	345	8	423	9
St. James's Hospital	M	26,488	71					19,208	52			21,846	93	-12.1%	-44.1%	2,023	71	2,162	72	1,899	68	1,638	52
St. Luke's Radiation Oncology Network	M							0	0			0	0			0	0	0	0	0	0	0	0
Tallaght University Hospital	M	12,778	42					11,073	30			10,066	33	10.0%	-9.1%	1,265	37	1,253	32	1,049	31	1,076	30
Ireland East Hospital Group	M	60,140	128					30,594	87			49,821	187	-38.6%	-53.5%	3,052	96	3,530	92	3,228	85	3,383	87
Mater Misericordiae University Hospital	M	16,183	27					8,614	29			13,664	42	-37.0%	-31.0%	1,037	36	1,264	25	1,095	28	1,188	29
MRH Mullingar	M	498	2					390	2			348	1	12.1%	100.0%	44	2	31	1	38	1	52	2
National Orthopaedic Hospital Cappagh	M	3,166	12					1,103	1			2,324	17	-52.5%	-94.1%	87	1	105	4	105	3	52	1
Our Lady's Hospital Navan	M	3,299	7					2,549	6			2,891	5	-11.8%	20.0%	277	7	262	9	169	3	154	6
St. Columcille's Hospital	M	5,683	19					4,197	12			4,437	23	-5.4%	-47.8%	301	10	388	13	408	11	433	12
St. Luke's General Hospital Kilkenny	M	5,453	11					2,169	5			4,534	21	-52.2%	-76.2%	191	8	277	5	235	6	286	5
St. Michael's Hospital	M	4,352	12					2,803	5			3,460	10	-19.0%	-50.0%	254	6	230	6	84	4	131	5
St. Vincent's University Hospital	M	13,539	27					6,090	20			11,292	45	-46.1%	-55.6%	586	19	692	22	764	20	800	20
Wexford General Hospital	M	7,967	11					2,676	7			6,871	23	-61.1%	-69.6%	275	7	281	7	327	9	287	7
RCSI Hospitals Group	M	56,765	127					25,671	50			47,500	124	-46.0%	-59.7%	1,972	55	1,849	42	1,817	43	1,674	50
Beaumont Hospital	M	24,098	55					9,815	9			20,233	53	-51.5%	-83.0%	613	19	614	8	567	11	381	9
Cavan General Hospital	M	4,816	16					2,469	15			3,649	10	-32.3%	50.0%	83	4	157	6	169	7	305	15
Connolly Hospital	M	9840	14					3,104	2			8,677	21	-64.2%	-90.5%	482	6	195	4	174	3	116	2
Our Lady of Lourdes Hospital	M	18,011	42					10,283	24			14,941	40	-31.2%	-40.0%	794	26	883	24	907	22	872	24
Saolta University Health Care Group	M	21,800	52					12,264	34			18,517	67	-33.8%	-49.3%	979	35	991	34	1,264	51	1,338	34
Galway University Hospitals	M	7,413	27					2,800	7			6,412	14	-56.3%	-50.0%	88	1	134	4	235	10	257	7
Letterkenny University Hospital	M	5,258	9					2,777	9			4,350	25	-36.2%	-64.0%	243	9	276	10	304	16	355	9
Mayo University Hospital	M	3,725	7					3,170	10			3,247	11	-2.4%	-9.1%	296	13	247	8	381	12	462	10
Portiuncula University Hospital	M	1,808	2					1,136	2			1,528	5	-25.7%	-60.0%	122	2	115	5	96	6	103	2
Roscommon University Hospital	M	1,058	4					1,219	3			811	5	50.3%	-40.0%	88	2	71	2	138	4	87	3
Sligo University Hospital	M	2,538	3					1,162	3			2,169	7	-46.4%	-57.1%	142	8	148	5	110	3	74	3
South/South West Hospital Group	M	36,128	79					25,034	89			29,393	96	-14.8%	-7.3%	2,449	66	2,542	78	3,038	94	3,629	89
Bantry General Hospital	M	3,038	10					1,907	5			2,479	7	-23.1%	-28.6%	195	7	255	8	234	6	213	5
Cork University Hospital	M	12,185	30					11,077	55			9,487	29	16.8%	89.7%	1,056	28	817	27	1,468	49	1,953	55
Mallow General Hospital	M	381	2					360	2			192	1	87.5%	100.0%	8	1	31	1	49	2	73	2
Mercy University Hospital	M	5,079	8					2,884	5			4,414	14	-34.7%	-64.3%	413	12	332	7	291	10	317	5
South Infirmary Victoria University Hospital	M	1,380	8					945	2			1,075	4	-12.1%	-50.0%	63	3	98	3	118	3	115	2
South Tipperary General Hospital	M	3427	8					2,077	2			2,861	12	-27.4%	-83.3%	196	3	256	9	250	8	211	2
UH Kerry	M	4,474	2					2,965	15			3,801	8	-22.0%	87.5%	320	5	400	13	311	12	507	15
UH Waterford	M	6,164	11					2,819	3			5,084	21	-44.6%	-85.7%	198	7	353	10	317	4	240	3

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period October 2020											
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Jul-20		Aug-20		Sep-20		Oct-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
UL Hospitals Group	M	8,994	18					4,211	19			7,130	37	-40.9%	-48.6%	547	12	397	14	273	10	426	19
Ennis Hospital	M	508	0					284	1			378	2	-24.9%	-50.0%	32	0	0	0	28	1	23	1
Nenagh Hospital	M	1,965	5					952	5			1,530	10	-37.8%	-50.0%	91	2	128	5	89	2	102	5
St. John's Hospital Limerick	M	655	2					1,440	4			464	3	210.3%	33.3%	256	6	195	6	108	3	83	4
UH Limerick	M	5,866	11					1,535	9			4,758	22	-67.7%	-59.1%	168	4	74	3	48	4	218	9
Regional & National Services	M							1,958	5			0				297	9	233	8	199	6	167	5
National Rehabilitation Hospital	M							1,958	5			0				297	9	233	8	199	6	167	5

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets
3. National Rehabilitation Hospital patient numbers included in the National Total from Jan-20 onwards

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period October 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-20			Aug-20			Sep-20			Oct-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<0.9	27	284,784	0.9	24	284,385	0.8	25	282,216	0.9	19	285,774	0.7
Children's Health Ireland	M	<0.9	1	7,713	1.3	0	7,829	0.0	1	8,162	1.2	2	8,282	2.4
Dublin Midlands Hospital Group	M	<0.9	8	50,898	1.6	6	49,296	1.2	8	48,551	1.6	5	49,238	1.0
Coombe Women and Infants University Hospital	M	<0.9	0	3,824	0.0	0	3,314	0.0	0	3,653	0.0	1	3,596	2.8
MRH Portlaoise	M	<0.9	1	3,008	3.3	0	2,946	0.0	1	2,839	3.5	0	2,906	0.0
MRH Tullamore	M	<0.9	2	5,057	4.0	1	4,880	2.0	1	5,007	2.0	1	5,056	2.0
Naas General Hospital	M	<0.9	0	5,402	0.0	1	4,954	2.0	2	4,641	4.3	0	4,982	0.0
St. James's Hospital	M	<0.9	3	17,714	1.7	0	18,731	0.0	3	17,757	1.7	0	17,777	0.0
St. Luke's Radiation Oncology Network	M	<0.9	0	2,515	0.0	0	2,558	0.0	0	2,570	0.0	2	2,753	7.3
Tallaght University Hospital	M	<0.9	2	13,378	1.5	4	11,913	3.4	1	12,084	0.8	1	12,168	0.8
Ireland East Hospital Group	M	<0.9	5	59,814	0.8	6	60,231	1.0	4	59,548	0.7	5	61,230	0.8
Mater Misericordiae University Hospital	M	<0.9	3	16,579	1.8	3	16,920	1.8	3	16,131	1.9	1	16,628	0.6
MRH Mullingar	M	<0.9	0	5,061	0.0	0	4,897	0.0	0	5,043	0.0	0	4,496	0.0
National Maternity Hospital	M	<0.9	0	1,849	0.0	1	2,845	3.5	0	2,908	0.0	2	3,653	5.5
National Orthopaedic Hospital Cappagh	M	<0.9	0	1,701	0.0	0	1,602	0.0	0	1,573	0.0	0	1,590	0.0
Our Lady's Hospital Navan	M	<0.9	0	2,090	0.0	0	2,135	0.0	0	1,933	0.0	0	2,009	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	303	0.0	0	296	0.0	0	418	0.0	0	278	0.0
St. Columcille's Hospital	M	<0.9	0	3,270	0.0	0	3,263	0.0	0	3,104	0.0	0	3,118	0.0
St. Luke's General Hospital Kilkenny	M	<0.9	0	6,137	0.0	0	5,926	0.0	0	6,307	0.0	0	6,160	0.0
St. Michael's Hospital	M	<0.9	0	1,404	0.0	0	1,327	0.0	0	1,010	0.0	0	1,216	0.0
St. Vincent's University Hospital	M	<0.9	2	15,608	1.3	2	15,538	1.3	1	15,777	0.6	1	16,426	0.6
Wexford General Hospital	M	<0.9	0	5,812	0.0	0	5,482	0.0	0	5,344	0.0	1	5,656	1.8
RCSI Hospitals Group	M	<0.9	4	45,073	0.9	5	45,496	1.1	4	44,435	0.9	4	43,979	0.9
Beaumont Hospital	M	<0.9	2	17,306	1.2	4	17,744	2.3	4	17,369	2.3	4	17,455	2.3
Cavan General Hospital	M	<0.9	0	4,948	0.0	0	5,094	0.0	0	4,947	0.0	0	4,650	0.0
Connolly Hospital	M	<0.9	1	7,836	1.3	0	7,721	0.0	0	8,013	0.0	0	7,049	0.0
Louth County Hospital	M	<0.9	0	2	0.0	0	3	0.0	0	2	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	<0.9	0	10,407	0.0	1	10,658	0.9	0	9,953	0.0	0	10,582	0.0
Rotunda Hospital	M	<0.9	1	4,574	2.2	0	4,276	0.0	0	4,151	0.0	0	4,241	0.0
Saolta University Health Care Group	M	<0.9	8	47,107	1.7	1	48,568	0.2	2	47,739	0.4	1	48,068	0.2
Galway University Hospitals	M	<0.9	7	19,437	3.6	1	19,228	0.5	1	18,885	0.5	0	19,224	0.0
Letterkenny University Hospital	M	<0.9	1	8,000	1.3	0	8,987	0.0	0	8,409	0.0	0	8,748	0.0
Mayo University Hospital	M	<0.9	0	6,472	0.0	0	6,911	0.0	0	7,096	0.0	0	6,955	0.0
Portiuncula University Hospital	M	<0.9	0	3,366	0.0	0	3,618	0.0	0	3,444	0.0	0	3,341	0.0
Roscommon University Hospital	M	<0.9	0	1,265	0.0	0	1,244	0.0	0	1,256	0.0	0	1,310	0.0
Sligo University Hospital	M	<0.9	0	8,567	0.0	0	8,580	0.0	1	8,649	1.2	1	8,490	1.2

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period October 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-20			Aug-20			Sep-20			Oct-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<0.9	1	50,977	0.2	5	51,014	1.0	5	51,653	1.0	2	52,976	0.4
Bantry General Hospital	M	<0.9	0	1,276	0.0	0	1,100	0.0	0	1,102	0.0	0	1,122	0.0
Cork University Hospital	M	<0.9	1	15,612	0.6	2	16,460	1.2	3	16,208	1.9	1	15,962	0.6
Cork University Maternity Hospital	M	<0.9	0	3,840	0.0	0	4,091	0.0	0	4,253	0.0	0	4,230	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	266	0.0	0	240	0.0	0	276	0.0			
Mallow General Hospital	M	<0.9	0	612	0.0	0	726	0.0	0	690	0.0	0	683	0.0
Mercy University Hospital	M	<0.9	0	5,328	0.0	1	5,256	1.9	1	5,152	1.9	0	5,402	0.0
South Infirmary Victoria University Hospital	M	<0.9	0	1,696	0.0	0	1,630	0.0	0	1,904	0.0	0	2,101	0.0
South Tipperary General Hospital	M	<0.9	0	5,446	0.0	2	5,581	3.6	0	5,557	0.0	0	5,436	0.0
UH Kerry	M	<0.9	0	5,548	0.0	0	5,474	0.0	0	5,989	0.0	1	6,600	1.5
UH Waterford	M	<0.9	0	11,353	0.0	0	10,456	0.0	1	10,522	1.0	0	11,440	0.0
UL Hospitals Group	M	<0.9	0	23,202	0.0	1	21,951	0.5	1	22,128	0.5	0	22,001	0.0
Croom Orthopaedic Hospital	M	<0.9	0	596	0.0	0	682	0.0	0	676	0.0	0	546	0.0
Ennis Hospital	M	<0.9	0	1,794	0.0	0	1,779	0.0	0	1,944	0.0	0	1,847	0.0
Nenagh Hospital	M	<0.9	0	1,454	0.0	0	1,265	0.0	0	1,376	0.0	0	1,211	0.0
St. John's Hospital Limerick	M	<0.9	0	2,079	0.0	0	2,110	0.0	0	1,992	0.0	0	1,906	0.0
UH Limerick	M	<0.9	0	14,872	0.0	1	14,123	0.7	1	14,038	0.7	0	14,278	0.0
UMH Limerick	M	<0.9	0	2,407	0.0	0	1,992	0.0	0	2,102	0.0	0	2,213	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

Rate of new cases of hospital associated C. difficile infection						Reporting Period October 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-20			Aug-20			Sep-20			Oct-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	74	284,784	2.6	57	284,385	2.0	54	282,216	1.9	58	285,774	2.0
Children's Health Ireland	M	<2	0	7,713	0.0	0	7,829	0.0	1	8,162	1.2	0	8,282	0.0
Dublin Midlands Hospital Group	M	<2	20	50,898	3.9	12	49,296	2.4	14	48,551	2.9	15	49,238	3.0
Coombe Women and Infants University Hospital	M	<2	1	3,824	2.6	0	3,314	0.0	0	3,653	0.0	0	3,596	0.0
MRH Portlaoise	M	<2	1	3,008	3.3	1	2,946	3.4	1	2,839	3.5	2	2,906	6.9
MRH Tullamore	M	<2	2	5,057	4.0	0	4,880	0.0	2	5,007	4.0	4	5,056	7.9
Naas General Hospital	M	<2	4	5,402	7.4	3	4,954	6.1	1	4,641	2.2	2	4,982	4.0
St. James's Hospital	M	<2	5	17,714	2.8	5	18,731	2.7	4	17,757	2.3	2	17,777	1.1
St. Luke's Radiation Oncology Network	M	<2	0	2,515	0.0	0	2,558	0.0	0	2,570	0.0	1	2,753	3.6
Tallaght University Hospital	M	<2	7	13,378	5.2	3	11,913	2.5	6	12,084	5.0	4	12,168	3.3
Ireland East Hospital Group	M	<2	13	59,814	2.2	4	60,231	0.7	11	59,548	1.8	9	61,230	1.5
Mater Misericordiae University Hospital	M	<2	9	16,579	5.4	1	16,920	0.6	7	16,131	4.3	4	16,628	2.4
MRH Mullingar	M	<2	0	5,061	0.0	0	4,897	0.0	1	5,043	2.0	0	4,496	0.0
National Maternity Hospital	M	<2	0	1,849	0.0	0	2,845	0.0	0	2,908	0.0	0	3,653	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,701	0.0	0	1,602	0.0	0	1,573	0.0	0	1,590	0.0
Our Lady's Hospital Navan	M	<2	0	2,090	0.0	1	2,135	4.7	0	1,933	0.0	0	2,009	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	303	0.0	0	296	0.0	0	418	0.0	0	278	0.0
St. Columcille's Hospital	M	<2	0	3,270	0.0	0	3,263	0.0	0	3,104	0.0	0	3,118	0.0
St. Luke's General Hospital Kilkenny	M	<2	0	6,137	0.0	0	5,926	0.0	0	6,307	0.0	0	6,160	0.0
St. Michael's Hospital	M	<2	0	1,404	0.0	0	1,327	0.0	0	1,010	0.0	0	1,216	0.0
St. Vincent's University Hospital	M	<2	3	15,608	1.9	2	15,538	1.3	2	15,777	1.3	2	16,426	1.2
Wexford General Hospital	M	<2	1	5,812	1.7	0	5,482	0.0	1	5,344	1.9	3	5,656	5.3
RCSI Hospitals Group	M	<2	12	45,073	2.7	12	45,496	2.6	5	44,435	1.1	7	43,979	1.6
Beaumont Hospital	M	<2	7	17,306	4.0	8	17,744	4.5	2	17,369	1.2	5	17,455	2.9
Cavan General Hospital	M	<2	2	4,948	4.0	0	5,094	0.0	0	4,947	0.0	0	4,650	0.0
Connolly Hospital	M	<2	0	7,836	0.0	1	7,721	1.3	1	8,013	1.2	1	7,049	1.4
Louth County Hospital	M	<2	0	2	0.0	0	3	0.0	0	2	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	<2	3	10,407	2.9	3	10,658	2.8	2	9,953	2.0	1	10,582	0.9
Rotunda Hospital	M	<2	0	4,574	0.0	0	4,276	0.0	0	4,151	0.0	0	4,241	0.0
Saolta University Health Care Group	M	<2	10	47,107	2.1	11	48,568	2.3	5	47,739	1.0	12	48,068	2.5
Galway University Hospitals	M	<2	5	19,437	2.6	3	19,228	1.6	4	18,885	2.1	11	19,224	5.7
Letterkenny University Hospital	M	<2	1	8,000	1.3	4	8,987	4.5	0	8,409	0.0	0	8,748	0.0
Mayo University Hospital	M	<2	1	6,472	1.5	2	6,911	2.9	1	7,096	1.4	0	6,955	0.0
Portlincula University Hospital	M	<2	1	3,366	3.0	1	3,618	2.8	0	3,444	0.0	1	3,341	3.0
Roscommon University Hospital	M	<2	1	1,265	7.9	1	1,244	8.0	0	1,256	0.0	0	1,310	0.0
Sligo University Hospital	M	<2	1	8,567	1.2	0	8,580	0.0	0	8,649	0.0	0	8,490	0.0

Rate of new cases of hospital associated C. difficile infection						Reporting Period October 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-20			Aug-20			Sep-20			Oct-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	12	50,977	2.4	15	51,014	2.9	14	51,653	2.7	14	52,976	2.6
Bantry General Hospital	M	<2	0	1,276	0.0	1	1,100	9.1	1	1,102	9.1	0	1,122	0.0
Cork University Hospital	M	<2	6	15,612	3.8	8	16,460	4.9	9	16,208	5.6	7	15,962	4.4
Cork University Maternity Hospital	M	<2	0	3,840	0.0	1	4,091	2.4	0	4,253	0.0	0	4,230	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	266	0.0	0	240	0.0	0	276	0.0			
Mallow General Hospital	M	<2	0	612	0.0	0	726	0.0	0	690	0.0	0	683	0.0
Mercy University Hospital	M	<2	2	5,328	3.8	1	5,256	1.9	1	5,152	1.9	1	5,402	1.9
South Infirmary Victoria University Hospital	M	<2	0	1,696	0.0	0	1,630	0.0	0	1,904	0.0	0	2,101	0.0
South Tipperary General Hospital	M	<2	1	5,446	1.8	0	5,581	0.0	0	5,557	0.0	2	5,436	3.7
UH Kerry	M	<2	1	5,548	1.8	0	5,474	0.0	2	5,989	3.3	1	6,600	1.5
UH Waterford	M	<2	2	11,353	1.8	4	10,456	3.8	1	10,522	1.0	3	11,440	2.6
UL Hospitals Group	M	<2	7	23,202	3.0	3	21,951	1.4	4	22,128	1.8	1	22,001	0.5
Croom Orthopaedic Hospital	M	<2	0	596	0.0	0	682	0.0	1	676	14.8	0	546	0.0
Ennis Hospital	M	<2	0	1,794	0.0	0	1,779	0.0	1	1,944	5.1	0	1,847	0.0
Nenagh Hospital	M	<2	0	1,454	0.0	0	1,265	0.0	0	1,376	0.0	0	1,211	0.0
St. John's Hospital Limerick	M	<2	3	2,079	14.4	0	2,110	0.0	0	1,992	0.0	0	1,906	0.0
UH Limerick	M	<2	3	14,872	2.0	3	14,123	2.1	2	14,038	1.4	1	14,278	0.7
UMH Limerick	M	<2	1	2,407	4.2	0	1,992	0.0	0	2,102	0.0	0	2,213	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

HCAI - Number of new cases of CPE							
Reporting Period October 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jul-20	Aug-20	Sep-20	Oct-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		543	86	95	63	73
Children's Health Ireland	M		3	0	0	0	0
Dublin Midlands Hospital Group	M		81	15	11	8	11
Coombe Women and Infants University Hospital	M		1	0	1	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		3	1	0	0	0
Naas General Hospital	M		5	0	0	1	2
St. James's Hospital	M		29	10	7	2	2
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		43	4	3	5	7
Ireland East Hospital Group	M		81	15	11	8	10
Mater Misericordiae University Hospital	M		35	9	4	5	5
MRH Mullingar	M		3	0	2	0	0
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	0
Our Lady's Hospital Navan	M		1	0	0	0	1
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		14	4	3	2	1
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		24	2	2	1	3
Wexford General Hospital	M		4	0	0	0	0
RCSI Hospitals Group	M		117	30	24	15	15
Beaumont Hospital	M		101	28	20	15	14
Cavan General Hospital	M		1	0	1	0	0
Connolly Hospital	M		7	1	2	0	0
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		8	1	1	0	1
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period October 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jul-20	Aug-20	Sep-20	Oct-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		103	14	18	13	16
Galway University Hospitals	M		74	10	10	11	14
Letterkenny University Hospital	M		6	4	1	0	0
Mayo University Hospital	M		11	0	4	0	0
Portiuncula University Hospital	M		4	0	1	0	0
Roscommon University Hospital	M		1	0	0	0	1
Sligo University Hospital	M		7	0	2	2	1
South/South West Hospital Group	M		76	4	18	9	4
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		34	1	15	5	1
Cork University Maternity Hospital	M		0	0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M		0	0	0	0	
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		9	0	1	0	1
South Infirmary Victoria University Hospital	M		1	0	0	0	0
South Tipperary General Hospital	M		6	1	1	2	0
UH Kerry	M		4	0	0	2	0
UH Waterford	M		22	2	1	0	2
UL Hospitals Group	M		82	8	13	10	17
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		1	0	0	0	1
Nenagh Hospital	M		3	0	1	0	0
St. John's Hospital Limerick	M		7	1	1	1	1
UH Limerick	M		71	7	11	9	15
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,328	26,400	22,000	21,251	-3.4%	23,985	-11.4%	2,287	1,965	2,575	2,000
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,307	24,925	20,771	14,950	-28.0%	17,253	-13.3%	1,493	1,215	1,539	1,258
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	70.3%	-25.9%	71.9%	-2.2%	65.3%	61.8%	59.8%	62.9%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,982	Not Available	Not Available	2,796		3,422	-18.3%	239	266	338	320
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,969	Not Available	Not Available	1,071		1,698	-36.9%	98	89	129	76
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	38.3%	-59.7%	49.6%	-22.8%	41.0%	33.5%	38.2%	23.8%
St James												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,982	Not Available	Not Available	2,796		3,422	-18.3%	239	266	338	320
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,969	Not Available	Not Available	1,071		1,698	-36.9%	98	89	129	76
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	38.3%	-59.7%	49.6%	-22.8%	41.0%	33.5%	38.2%	23.8%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	5,874		6,142	-4.4%	641	599	649	629
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	4,703		4,258	10.5%	439	398	427	454
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	80.1%	-15.7%	69.3%	15.5%	68.5%	66.4%	65.8%	72.2%
Mater												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	3,079		3,421	-10.0%	338	317	351	332
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	1,997		1,693	18.0%	139	117	134	160
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	64.9%	-31.7%	49.5%	31.1%	41.1%	36.9%	38.2%	48.2%
St Vincents												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	2,795		2,721	2.7%	303	282	298	297
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	2,706		2,565	5.5%	300	281	293	294
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	96.8%	1.9%	94.3%	2.7%	99.0%	99.6%	98.3%	99.0%
RCSI Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	2,546		2,833	-10.1%	254	235	327	267
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	2,531		2,825	-10.4%	250	235	326	263
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.4%	4.6%	99.7%	-0.3%	98.4%	100.0%	99.7%	98.5%
Beaumont												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	2,546		2,833	-10.1%	254	235	327	267
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	2,531		2,825	-10.4%	250	235	326	263
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.4%	4.6%	99.7%	-0.3%	98.4%	100.0%	99.7%	98.5%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	3,415		4,547	-24.9%	368	325	482	94
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	2,746		3,187	-13.8%	321	236	337	94
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	80.4%	-15.4%	70.1%	14.7%	87.2%	72.6%	69.9%	100.0%
Galway												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	2,644		3,456	-23.5%	286	264	385	0
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	1,975		2,305	-14.3%	239	175	240	0
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	74.7%	-21.4%	66.7%	12.0%	83.6%	66.3%	62.3%	
Letterkenny												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	771		1,091	-29.3%	82	61	97	94
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	771		882	-12.6%	82	61	97	94
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	80.8%	23.7%	100.0%	100.0%	100.0%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	4,405		4,631	-4.9%	499	346	529	580
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	2,267		3,301	-31.3%	167	103	105	294
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	51.5%	-45.8%	71.3%	-27.8%	33.5%	29.8%	19.8%	50.7%
Cork												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	2,685		2,719	-1.3%	299	208	334	370
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	1,341		1,860	-27.9%	66	47	65	251
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	49.9%	-47.4%	68.4%	-27.0%	22.1%	22.6%	19.5%	67.8%
Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	1,720		1,912	-10.0%	200	138	195	210
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	926		1,441	-35.7%	101	56	40	43
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	53.8%	-43.3%	75.4%	-28.6%	50.5%	40.6%	20.5%	20.5%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,779	Not Available	Not Available	2,215		2,410	-8.1%	286	194	250	110
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,284	Not Available	Not Available	1,632		1,984	-17.7%	218	154	215	77
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.2%	95%	95%	73.7%	-22.4%	82.3%	-10.5%	76.2%	79.4%	86.0%	70.0%
Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,779	Not Available	Not Available	2,215		2,410	-8.1%	286	194	250	110
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,284	Not Available	Not Available	1,632		1,984	-17.7%	218	154	215	77
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.2%	95%	95%	73.7%	-22.4%	82.3%	-10.5%	76.2%	79.4%	86.0%	70.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	16,333	16,075	-1.6%	17,681	-9.1%	1,734	1,490	2,022	1,564
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,622	18,620	15,517	11,332	-27.0%	12,410	-8.7%	1,122	840	1,116	923
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.9%	95%	95%	70.5%	-25.8%	70.2%	0.4%	64.7%	56.4%	55.2%	59.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,912	22,500	18,750	13,329	-28.9%	18,514	-28.0%	1,453	1,360	1,885	1,668
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,465	21,375	17,813	7,804	-56.2%	12,940	-39.7%	827	679	908	848
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	58.5%	-38.4%	69.9%	-16.2%	56.9%	49.9%	48.2%	50.8%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	1,985		2,498	-20.5%	158	201	249	258
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,149	Not Available	Not Available	454		1,011	-55%	27	26	44	19
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	22.9%		40.5%	-43.5%	17.1%	12.9%	17.7%	7.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	1,549		2,483	-37.6%	119	183	217	189
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	376		1,608	-76.6%	23	44	30	22
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	24.3%		64.8%	-62.5%	19.3%	24.0%	13.8%	11.6%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	4,691		4,732	-0.9%	537	484	528	518
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,456	Not Available	Not Available	3,586		2,900	23.7%	337	284	309	345
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	76.4%		61.3%	24.7%	62.8%	58.7%	58.5%	66.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	4,152		5,222	-20.5%	484	502	769	639
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	3,275		4,306	-23.9%	414	338	510	400
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	78.9%		82.5%	-4.3%	85.5%	67.3%	66.3%	62.6%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	2,574		2,781	-7.4%	299	275	292	282
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,301	Not Available	Not Available	1,518		1,090	39.3%	102	76	76	112
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	59.0%		39.2%	50.5%	34.1%	27.6%	26.0%	39.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	1,862		2,236	-16.7%	210	269	338	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	1,572		1,326	18.6%	172	188	302	238
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	84.4%		59.3%	42.4%	81.9%	69.9%	89.3%	95.6%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	2,117		1,951	8.5%	238	209	236	236
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,155	Not Available	Not Available	2,068		1,810	14.3%	235	208	233	233
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	97.7%		92.8%	5.3%	98.7%	99.5%	98.7%	98.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	2,290		2,986	-23.3%	274	233	431	390
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	1,703		2,980	-42.9%	242	150	208	162
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	74.4%		99.8%	-25.5%	88.3%	64.4%	48.3%	41.5%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,569	Not Available	Not Available	2,019		2,189	-7.8%	211	184	266	220
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,559	Not Available	Not Available	2,004		2,181	-8.1%	207	184	265	216
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.3%		99.6%	-0.4%	98.1%	100.0%	99.6%	98.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,938	Not Available	Not Available	2,197		2,447	-10.2%	199	187	246	304
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,918	Not Available	Not Available	1,749		2,427	-27.9%	157	157	169	177
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	79.6%		99.2%	-19.7%	78.9%	84.0%	68.7%	58.2%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	2,606		3,347	-22.1%	284	253	380	94
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,875	Not Available	Not Available	2,301		2,271	1.3%	268	190	274	94
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	88.3%		67.9%	30.1%	94.4%	75.1%	72.1%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	2,304		2,794	-17.5%	296	161	314	120
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	1,157		1,795	-35.5%	74	56	105	40
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	50.2%		64.2%	-21.8%	25.0%	34.8%	33.4%	33.3%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	1,835		2,256	-18.7%	202	192	283	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,773	Not Available	Not Available	1,530		1,389	10.2%	186	129	177	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	83.4%		61.6%	35.4%	92.1%	67.2%	62.5%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	1,478		2,221	-33.5%	191	124	182	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	920		1,600	-42.5%	44	48	73	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	62.2%		72.0%	-13.6%	23.0%	38.7%	40.1%	
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	771		1,091	-29.3%	82	61	97	94
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,102	Not Available	Not Available	771		882	-12.6%	82	61	97	94
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		80.8%	23.7%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	826		573	44.2%	105	37	132	120
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	237		195	21.5%	30	8	32	40
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	28.7%		34.0%	-15.7%	28.6%	21.6%	24.2%	33.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	3,347		3,414	-2.0%	344	244	427	474
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,957	Not Available	Not Available	1,755		2,638	-33.5%	104	38	54	249
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	52.4%		77.3%	-32.1%	30.2%	15.6%	12.6%	52.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	1,936		3,896	-50.3%	104	85	195	416
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	977		1,934	-49.5%	80	26	21	209
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	50.5%		49.6%	1.7%	76.9%	30.6%	10.8%	50.2%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	2,129		2,092	1.8%	241	160	265	293
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,610	Not Available	Not Available	1,109		1,481	-25.1%	41	25	41	224
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	52.1%		70.8%	-26.4%	17.0%	15.6%	15.5%	76.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	1,644		3,018	-45.5%	100	64	181	367
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	889		1,739	-48.9%	76	16	12	192
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	54.1%		57.6%	-6.2%	76.0%	25.0%	6.6%	52.3%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	1,218		1,322	-7.9%	103	84	162	181
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,347	Not Available	Not Available	646		1,157	-44.2%	63	13	13	25
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	53.0%		87.5%	-39.4%	61.2%	15.5%	8.0%	13.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	292		878	-66.7%	4	21	14	49
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	88		195	-54.9%	4	10	9	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	30.1%		22.2%	35.7%	100.0%	47.6%	64.3%	34.7%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,726	Not Available	Not Available	1,427		1,501	-4.9%	200	124	172	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,626	Not Available	Not Available	1,232		1,409	-12.6%	179	118	170	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.2%	Not Available	Not Available	86.3%		93.9%	-8.0%	89.5%	95.2%	98.8%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,979	Not Available	Not Available	1,191		1,672	-28.8%	251	242	144	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,084	Not Available	Not Available	270		870	-69.0%	79	58	73	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	22.7%		52.0%	-56.4%	31.5%	24.0%	50.7%	

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,604	3,700	3,083	2,711	-12.1%	3,027	-10.4%	268	290	280	227
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,126	3,515	2,929	2,338	-20.2%	2,623	-10.9%	242	255	254	191
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	86.2%	-9.2%	86.7%	-0.5%	90.3%	87.9%	90.7%	84.1%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582	Not Available	Not Available	491		484	1.4%	43	43	67	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	565	Not Available	Not Available	477		469	1.7%	40	42	65	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	97.1%		96.9%	0.3%	93.0%	97.7%	97.0%	97.6%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	641		686	-6.6%	56	66	53	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	635		684	-7.2%	56	66	52	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	99.1%		99.7%	-0.6%	100.0%	100.0%	98.1%	96.6%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	290		362	-19.9%	14	27	30	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	284		360	-21.1%	14	27	29	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	97.9%		99.4%	-1.5%	100.0%	100.0%	96.7%	93.1%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	351		324	8.3%	42	39	23	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	351		324	8.3%	42	39	23	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	315	Not Available	Not Available	209		265	-21.1%	17	30	25	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	315	Not Available	Not Available	209		265	-21.1%	17	30	25	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	414		463	-10.6%	51	44	45	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	367		421	-12.8%	49	42	43	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	88.6%		90.9%	-2.5%	96.1%	95.5%	95.6%	
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	432		579	-25.4%	56	50	45	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	334		472	-29.2%	44	42	34	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	77.3%		81.5%	-5.2%	78.6%	84.0%	75.6%	69.6%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	234		301	-22.3%	32	20	25	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	157		238	-34.0%	23	14	19	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	67.1%		79.1%	-15.1%	71.9%	70.0%	76.0%	59.3%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	198		278	-28.8%	24	30	20	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	177		234	-24.4%	21	28	15	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	89.4%		84.2%	6.2%	87.5%	93.3%	75.0%	84.2%

Cancer Services - Lung Cancers			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	524		550	-4.7%	45	57	45	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	316		312	1.3%	36	33	35	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	60.3%		56.7%	6.3%	80.0%	57.9%	77.8%	66.7%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,820	3,100	2,583	2,465	-4.6%	3,277	-24.8%	285	185	273	209
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,559	2,790	2,325	1,280	-44.9%	2,220	-42.3%	129	120	169	144
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	67.0%	90%	90%	51.9%	-42.3%	67.7%	-23.3%	45.3%	64.9%	61.9%	68.9%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	320		440	-27.3%	38	22	22	21
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	140		218	-35.8%	31	21	20	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	43.8%		49.5%	-11.7%	81.6%	95.5%	90.9%	81.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	542		724	-25.1%	48	49	68	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	482		674	-28.5%	46	48	66	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	88.9%		93.1%	-4.5%	95.8%	98.0%	97.1%	100.0%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	215		278	-22.7%	25	15	29	21
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	195		243	-19.8%	23	14	29	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	90.7%		87.4%	3.8%	92.0%	93.3%	100.0%	100.0%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	327		446	-26.7%	23	34	39	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	287		431	-33.4%	23	34	37	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	87.8%		96.6%	-9.2%	100.0%	100.0%	94.9%	100.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	318		379	-16.1%	26	21	36	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	318		379	-16.1%	26	21	36	22
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	395		737	-46.4%	33	28	57	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	78		495	-84.2%	4	4	20	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	19.7%		67.2%	-70.6%	12.1%	14.3%	35.1%	

Cancer Services - Prostate Cancers			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
South/South West Hospital Group			Not Available	Not Available								
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	626		638	-1.9%	99	52	57	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	178		191	-6.8%	19	23	17	13
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	28.4%		29.9%	-5.0%	19.2%	44.2%	29.8%	21.7%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	322		326	-1.2%	26	28	44	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	75		141	-46.8%	2	8	5	11
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	23.3%		43.3%	-46.1%	7.7%	28.6%	11.4%	22.0%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	304		312	-2.6%	73	24	13	10
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	103		50	106.0%	17	15	12	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	33.9%		16.0%	111.4%	23.3%	62.5%	92.3%	20.0%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	264		359	-26.5%	41	13	33	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	302	Not Available	Not Available	84		263	-68.1%	3	3	10	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	31.8%		73.3%	-56.6%	7.3%	23.1%	30.3%	73.6%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	4,333	4,680	8.0%	4,899	-4.5%	515	425	444	438
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	3,900	3,898	-0.1%	4,183	-6.8%	425	328	336	338
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	83.3%	-7.5%	85.4%	-2.5%	82.5%	77.2%	75.7%	77.2%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	2,505		2,679	-6.5%	244	227	266	251
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	2,040		2,220	-8.1%	213	166	180	174
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	81.4%		82.9%	-1.7%	87.3%	73.1%	67.7%	69.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	579		613	-5.5%	61	51	47	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	499		516	-3.3%	48	36	42	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	86.2%		84.2%	2.4%	78.7%	70.6%	89.4%	84.1%
Galway including Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	579		613	-5.5%	61	51	47	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	499		516	-3.3%	48	36	42	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	86.2%		84.2%	2.4%	78.7%	70.6%	89.4%	84.1%

Cancer Services - Radiotherapy			Reporting Period October 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	1,088		1,063	2.4%	158	103	84	80
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	867		914	-5.1%	114	82	68	73
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	79.7%		86.0%	-7.3%	72.2%	79.6%	81.0%	91.3%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	741		774	-4.3%	114	75	58	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	524		626	-16.3%	71	55	42	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	70.7%		80.9%	-12.6%	62.3%	73.3%	72.4%	83.7%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	347		289	20.1%	44	28	26	37
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	343		288	19.1%	43	27	26	37
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	98.8%		99.7%	-0.8%	97.7%	96.4%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	508		544	-6.6%	52	44	47	44
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	492		533	-7.7%	50	44	46	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	96.9%		98.0%	-1.2%	96.2%	100.0%	97.9%	86.4%

Notes

1. Data source NCCP
2. Data for Altnagelvin is included in GUH returns

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period October 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Aug-20		Sep-20		Oct-20	
		No.	%	%	No.	%	%	No.	%	%	No.	%	No.	%	No.	%
National Total	M	103,459	38.4%	80%	76,577	36.9%	-53.9%	88,661	39.6%	-6.8%	8,017	36.8%	7,811	35.5%	7,849	36.2%
Children's Health Ireland	M	6,228	65.6%	80%	4,605	62.5%	-21.8%	5,515	64.8%	-3.4%	360	71.4%	410	72.4%	380	73.2%
Dublin Midlands Hospital Group	M	20,240	47.7%	80%	15,170	46.4%	-42.0%	17,539	49.0%	-5.3%	1,517	46.7%	1,567	43.5%	1,466	44.1%
Coombe Women and Infants University Hospital	M	207	70.6%	80%	146	63.2%	-21.0%	171	69.8%	-9.4%	17	65.4%	11	52.4%	15	78.9%
MRH Portlaoise	M	2,535	53.7%	80%	1,472	40.7%	-49.1%	2,090	54.8%	-25.8%	129	34.8%	152	40.6%	134	37.3%
MRH Tullamore	M	1,984	32.9%	80%	1,531	33.5%	-58.1%	1,633	33.1%	1.2%	157	33.1%	164	32.7%	125	27.9%
Naas General Hospital	M	2,983	36.7%	80%	2,524	42.1%	-47.4%	2,585	39.0%	7.9%	273	45.7%	241	38.4%	231	37.4%
St. James's Hospital	M	7,069	55.3%	80%	5,232	52.4%	-34.5%	6,346	56.5%	-7.2%	541	55.4%	531	48.1%	531	52.1%
Tallaght University Hospital	M	5,462	52.1%	80%	4,265	51.3%	-35.9%	4,714	52.6%	-2.4%	400	49.7%	468	47.9%	430	50.0%
Ireland East Hospitals Group	M	22,392	38.2%	80%	16,718	36.7%	-54.1%	19,233	39.2%	-6.4%	1,607	34.7%	1,680	35.2%	1,802	37.2%
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	5,668	53.3%	-33.4%	6,536	56.1%	-5.0%	522	50.8%	579	49.8%	627	51.8%
MRH Mullingar	M	2,407	38.6%	80%	1,584	32.0%	-60.0%	2,043	40.0%	-20.1%	144	28.3%	143	25.7%	149	29.3%
National Maternity Hospital	M	314	70.6%	80%	227	66.0%	-17.5%	270	71.8%	-8.1%	19	55.9%	20	64.5%	25	80.6%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	1,699	66.5%	-16.9%	1,898	72.2%	-7.9%	165	68.8%	177	68.6%	187	67.8%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	1,376	21.3%	-73.3%	1,523	21.8%	-2.0%	144	21.2%	160	27.4%	157	24.1%
St. Michael's Hospital	M	679	55.5%	80%	472	45.8%	-42.8%	549	55.1%	-16.9%	37	43.0%	42	42.0%	39	38.2%
St. Vincent's University Hospital	M	5,395	30.8%	80%	3,852	29.0%	-63.8%	4,633	31.7%	-8.7%	382	27.1%	385	26.9%	430	30.9%
Wexford General Hospital	M	2,161	26.5%	80%	1,840	29.4%	-63.3%	1,781	26.6%	10.2%	194	29.9%	174	26.9%	188	27.7%
RCSI Hospitals Group	M	22,899	49.3%	80%	17,444	47.9%	-40.1%	19,680	50.1%	-4.5%	1,941	51.7%	1,868	48.0%	1,858	47.8%
Beaumont Hospital	M	6,034	45.2%	80%	4,966	45.9%	-42.6%	5,380	46.3%	-0.9%	559	49.5%	549	46.4%	561	47.9%
Cavan General Hospital	M	2,854	43.2%	80%	2,196	45.0%	-43.7%	2,354	43.4%	3.9%	221	45.3%	196	38.5%	201	42.8%
Connolly Hospital	M	7,027	58.1%	80%	4,828	50.3%	-37.1%	6,240	60.0%	-16.1%	528	55.8%	507	49.3%	516	49.8%
Our Lady of Lourdes Hospital	M	6,724	47.7%	80%	5,277	48.3%	-39.6%	5,496	47.6%	1.7%	608	52.7%	595	52.2%	563	47.2%
Rotunda Hospital	M	260	78.5%	80%	177	77.6%	-3.0%	210	78.1%	-0.6%	25	73.5%	21	70.0%	17	77.3%
Saolta University Health Care Group	M	12,204	26.4%	80%	7,545	21.7%	-72.9%	10,544	27.8%	-21.9%	789	20.7%	709	19.7%	740	20.6%
Galway University Hospitals	M	2,474	19.4%	80%	1,875	19.1%	-76.1%	2,074	19.8%	-3.3%	221	20.0%	188	18.7%	186	18.3%
Letterkenny University Hospital	M	2,805	28.5%	80%	1,835	24.2%	-69.8%	2,481	30.9%	-21.8%	219	26.2%	218	26.4%	188	23.2%
Mayo University Hospital	M	2,242	26.7%	80%	1,495	25.2%	-68.5%	1,961	28.7%	-12.0%	148	22.8%	105	17.4%	154	25.5%
Portiuncula University Hospital	M	1,590	29.0%	80%	940	23.5%	-70.7%	1,367	30.5%	-23.0%	74	17.7%	86	21.6%	90	22.0%
Sligo University Hospital	M	3,093	31.6%	80%	1,400	18.9%	-76.4%	2,661	33.0%	-42.7%	127	15.7%	112	14.8%	122	16.1%
South/South West Hospital Group	M	10,572	21.2%	80%	9,303	24.5%	-69.4%	8,956	21.8%	12.1%	991	23.9%	811	20.7%	863	22.3%
Bantry General Hospital	M	665	46.4%	80%	433	38.6%	-51.7%	557	47.4%	-18.4%	51	42.9%	44	42.3%	35	30.4%
Cork University Hospital	M	2,437	14.6%	80%	2,101	16.3%	-79.6%	2,055	15.0%	9.1%	197	13.7%	121	9.0%	178	13.7%
Mercy University Hospital	M	1,639	20.9%	80%	1,568	27.2%	-66.0%	1,464	22.5%	21.2%	185	30.4%	109	19.8%	132	22.2%
South Tipperary General Hospital	M	1,173	18.8%	80%	1,347	28.9%	-63.9%	971	18.9%	52.8%	144	31.2%	145	30.9%	153	34.7%
UH Kerry	M	1,342	17.0%	80%	988	17.4%	-78.2%	1,151	17.9%	-2.5%	105	16.3%	115	19.2%	85	14.8%
UH Waterford	M	3,316	33.7%	80%	2,866	36.1%	-54.9%	2,758	34.3%	5.1%	309	35.5%	277	32.5%	280	33.4%
UL Hospitals Group	M	10,470	54.1%	80%	7,183	45.5%	-43.1%	8,740	54.6%	-16.7%	812	47.7%	766	46.1%	740	45.3%
UH Limerick	M	10,470	54.1%	80%	7,183	45.5%	-43.1%	8,740	54.6%	-16.7%	812	47.7%	766	46.1%	740	45.3%

National Ambulance Service		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	283,330	302,963	6.9%	284,866	6.4%	29,938	32,445	32,010	31,825
		Dublin Fire Brigade	M	78,133			61,514		64,231	-4.2%	6,132	6,414	6,202	5,908
		North Leinster	M	112,905			103,516		92,035	12.5%	10,164	10,930	10,933	10,619
		South	M	78,830			69,164		64,590	7.1%	6,915	7,467	7,319	7,463
		West	M	78,185			68,769		64,010	7.4%	6,727	7,634	7,556	7,835
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	4,250	4,393	3.4%	4,238	3.7%	435	424	413	435
		Dublin Fire Brigade	M	1,467			1,156		1,207	-4.2%	116	117	117	108
		North Leinster	M	1,756			1,500		1,427	5.1%	148	133	153	151
		South	M	1,093			939		880	6.7%	84	89	75	104
		West	M	899			798		724	10.2%	87	85	68	72
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	4,110	4,218	2.6%	4,042	4.4%	420	413	386	417
		Dublin Fire Brigade	M	1,337			1,067		1,109	-3.8%	112	110	101	98
		North Leinster	M	1,659			1,427		1,350	5.7%	140	129	142	145
		South	M	1,080			930		868	7.1%	82	89	75	102
		West	M	889			794		715	11.0%	86	85	68	72
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			3,370		3,234	4.2%	339	325	315	315
		Dublin Fire Brigade	M	1,078			870		894	-2.7%	89	94	85	72
		North Leinster	M	1,431			1,225		1,171	4.6%	122	107	126	119
		South	M	777			669		632	5.9%	63	58	53	71
		West	M	662			606		537	12.8%	65	66	51	53
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	79.9%	-0.1%	80.0%	-0.1%	80.7%	78.7%	81.6%	75.5%
		Dublin Fire Brigade	M	80.6%	80%	80%	81.5%	1.9%	80.6%	1.1%	79.5%	85.5%	84.2%	73.5%
		North Leinster	M	86.3%	80%	80%	85.8%	7.3%	86.7%	-1.0%	87.1%	82.9%	88.7%	82.1%
		South	M	71.9%	80%	80%	71.9%	-10.1%	72.8%	-1.2%	76.8%	65.2%	70.7%	69.6%
		West	M	74.5%	80%	80%	76.3%	-4.6%	75.1%	1.6%	75.6%	77.6%	75.0%	73.6%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	118,330	111,119	-6.1%	118,375	-6.1%	10,562	11,045	11,232	10,938
		Dublin Fire Brigade	M	35,574			26,186		28,939	-9.5%	2,534	2,643	2,590	2,435
		North Leinster	M	46,417			36,339		37,727	-3.7%	3,362	3,457	3,677	3,571
		South	M	32,557			25,108		26,639	-5.7%	2,414	2,564	2,543	2,524
		West	M	30,588			23,486		25,070	-6.3%	2,252	2,381	2,422	2,408
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	108,330	92,409	-14.7%	108,052	-14.5%	8,658	9,109	9,090	8,695
		Dublin Fire Brigade	M	31,548			23,177		25,704	-9.8%	2,221	2,335	2,304	2,144
		North Leinster	M	41,970			29,217		33,953	-13.9%	2,681	2,771	2,918	2,732
		South	M	30,508			20,824		24,922	-16.4%	1,965	2,079	1,955	1,970
		West	M	28,749			19,191		23,473	-18.2%	1,791	1,924	1,913	1,849

National Ambulance Service		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			50,256		61,220	-17.9%	5,013	4,834	4,829	4,796
		Dublin Fire Brigade	M	13,915			9,899		11,859	-16.5%	1,204	1,062	944	980
		North Leinster	M	26,228			17,963		21,414	-16.1%	1,674	1,671	1,771	1,633
		South	M	16,712			11,089		13,960	-20.6%	1,074	1,050	1,002	1,078
		West	M	16,919			11,305		13,987	-19.2%	1,061	1,051	1,112	1,105
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	54.4%	-22.3%	56.7%	-4.0%	57.9%	53.1%	53.1%	55.2%
		Dublin Fire Brigade	M	44.1%	70%	70%	42.7%	-39.0%	46.1%	-7.4%	54.2%	45.5%	41.0%	45.7%
		North Leinster	M	62.5%	70%	70%	61.5%	-12.2%	63.1%	-2.5%	62.4%	60.3%	60.7%	59.8%
		South	M	54.8%	70%	70%	53.3%	-23.9%	56.0%	-4.9%	54.7%	50.5%	51.3%	54.7%
		West	M	58.9%	70%	70%	58.9%	-15.8%	59.6%	-1.1%	59.2%	54.6%	58.1%	59.8%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.7%	-0.4%	97.8%	-0.1%	98.7%	96.4%	95.6%	97.2%
		North Leinster	M	97.5%	98%	98%	97.1%	-0.9%	97.5%	-0.4%	97.3%	97.0%	93.5%	96.7%
		South	M	97.6%	98%	98%	97.4%	-0.6%	97.8%	-0.4%	100.0%	92.1%	98.7%	97.1%
		West	M	98.4%	98%	98%	98.9%	0.9%	98.3%	0.5%	100.0%	100.0%	97.1%	98.6%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	88.7%	90%	90%	76.9%	-14.5%	88.5%	-13.1%	76.0%	76.0%	73.5%	72.8%
		North Leinster	M	85.9%	90%	90%	74.8%	-16.8%	85.6%	-12.6%	75.0%	75.0%	72.6%	71.7%
		South	M	89.7%	90%	90%	77.6%	-13.8%	89.8%	-13.6%	76.3%	75.1%	71.8%	73.3%
		West	M	91.9%	90%	90%	79.4%	-11.8%	91.4%	-13.1%	77.1%	78.4%	76.6%	74.0%
NAS23	Emergency Ambulance	National	M	3,616			3,166		2,913	8.7%	316	327	361	393
		North Leinster	M	1,714			1,436		1,387	3.5%	151	171	164	180
		South	M	1,002			907		803	13.0%	78	82	96	103
		West	M	900			823		723	13.8%	87	74	101	110
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	25,000	20,485	-18.1%	23,369	-12.3%	2,016	1,884	1,739	1,813
		North Leinster	M	8,826			6,579		7,329	-10.2%	614	526	485	543
		South	M	8,424			6,194		7,011	-11.7%	636	567	517	538
		West	M	10,872			7,712		9,029	-14.6%	766	791	737	732
NAS22	Total AS3 Calls	National	M	31,738	33,000	27,500	23,651	-14.0%	26,282	-10.0%	2,332	2,211	2,100	2,206
		North Leinster	M	10,540			8,015		8,716	-8.0%	765	697	649	723
		South	M	9,426			7,101		7,814	-9.1%	714	649	613	641
		West	M	11,772			8,535		9,752	-12.5%	853	865	838	842
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	86.6%	-3.8%	88.9%	-2.6%	86.4%	85.2%	82.8%	82.2%
		North Leinster	M	83.7%	90%	90%	82.1%	-8.8%	84.1%	-2.4%	80.3%	75.5%	74.7%	75.1%
		South	M	89.4%	90%	90%	87.2%	-3.1%	89.7%	-2.8%	89.1%	87.4%	84.3%	83.9%
		West	M	92.4%	90%	90%	90.4%	0.4%	92.6%	-2.4%	89.8%	91.4%	87.9%	86.9%

National Ambulance Service		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	97.2%	-0.8%	98.1%	-1.0%	98.4%	97.7%	96.7%	96.8%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	81.7%	2.1%	58.8%	38.8%	88.0%	85.5%	77.2%	83.5%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	93.2%	-0.9%	92.9%	0.3%	93.6%	93.6%	93.6%	94.5%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	400	393	-1.8%	391	0.5%	42	45	32	28
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	500	416	-16.8%			62	44	55	42
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	167	61	-63.5%	94	-35.1%	3	4	6	7

Community Healthcare

Primary Care		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	37,860	49,676	31.2%	43,404	14.5%	5,267	5,016	5,172	5,207
		CHO 1	M	1,640	1,416	1,180	1,255	6.4%	1,322	-5.1%	102	124	148	145
		CHO 2	M	6,182	4,428	3,690	7,466	102.3%	5,084	46.9%	768	752	770	829
		CHO 3	M	7,992	7,848	6,540	6,348	-2.9%	6,784	-6.4%	735	682	688	577
		CHO 4	M	4,734	6,024	5,020	6,332	26.1%	3,987	58.8%	680	627	677	729
		CHO 5	M	10,531	6,468	5,390	8,480	57.3%	8,692	-2.4%	846	839	881	908
		CHO 6	M	2,255	1,320	1,100	1,607	46.1%	1,906	-15.7%	168	156	132	157
		CHO 7	M	8,126	7,992	6,660	7,382	10.8%	6,779	8.9%	774	793	787	829
		CHO 8	M	4,438	4,296	3,580	4,445	24.2%	3,500	27.0%	463	464	439	410
		CHO 9	M	6,556	5,640	4,700	6,361	35.3%	5,350	18.9%	731	579	650	623
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	862,149	771,173	-10.6%	878,556	-12.2%	59,571	82,559	87,030	92,285
		DML	M	182,983	173,613	140,616	128,227	-8.8%	138,713	-7.6%	9,298	14,045	15,006	14,920
		DNE	M	198,623	186,797	151,294	139,726	-7.6%	155,649	-10.2%	10,433	15,620	17,591	17,609
		SOUTH	M	485,855	460,523	372,991	315,746	-15.3%	381,762	-17.3%	25,192	32,563	33,241	35,673
		WEST	M	256,639	243,532	197,248	187,474	-5.0%	202,432	-7.4%	14,648	20,331	21,192	24,083
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	79.8%	1.1%	78.5%	1.8%	81.3%	81.6%	78.5%	78.8%
		CHO 1	M	84.9%	79%	79%	82.4%	4.3%	84.7%	-2.7%	80.5%	84.8%	82.6%	82.7%
		CHO 2	M	78.9%	79%	79%	83.1%	5.2%	77.7%	6.9%	79.9%	87.7%	82.3%	83.0%
		CHO 3	M	80.6%	79%	79%	84.7%	7.2%	80.1%	5.7%	88.3%	84.7%	76.8%	82.2%
		CHO 4	M	85.7%	79%	79%	86.5%	9.5%	85.9%	0.7%	84.4%	88.9%	87.2%	90.2%
		CHO 5	M	76.0%	79%	79%	79.5%	0.6%	75.4%	5.4%	90.5%	90.8%	83.6%	75.2%
		CHO 6	M	78.2%	79%	79%	79.3%	0.3%	78.6%	0.9%	90.3%	76.1%	78.0%	78.8%
		CHO 7	M	76.4%	79%	79%	73.2%	-7.3%	76.9%	-4.7%	71.0%	71.7%	62.9%	62.3%
		CHO 8	M	78.8%	79%	79%	85.5%	8.2%	79.3%	7.9%	90.4%	88.2%	91.6%	92.6%
		CHO 9	M	61.3%	79%	79%	56.2%	-28.9%	60.8%	-7.6%	51.2%	56.0%	51.5%	55.1%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.1%	94%	94%	79.6%	-15.3%	91.5%	-12.9%	84.3%	82.9%	82.0%	79.6%
		CHO 1	M	92.3%	94%	94%	90.9%	-3.3%	92.3%	-1.5%	91.7%	92.1%	91.4%	90.9%
		CHO 2	M	88.2%	94%	94%	63.7%	-32.2%	82.0%	-22.3%	71.8%	69.6%	66.2%	63.7%
		CHO 3	M	90.7%	94%	94%	72.1%	-23.3%	91.4%	-21.1%	75.1%	73.2%	74.4%	72.1%
		CHO 4	M	97.3%	94%	94%	95.0%	1.1%	96.6%	-1.6%	95.6%	95.3%	95.1%	95.0%
		CHO 5	M	94.1%	94%	94%	76.2%	-19.0%	95.3%	-20.1%	82.9%	77.4%	78.3%	76.2%
		CHO 6	M	98.0%	94%	94%	82.1%	-12.7%	99.2%	-17.3%	88.9%	87.5%	86.3%	82.1%
		CHO 7	M	86.3%	94%	94%	78.6%	-16.4%	87.3%	-10.0%	82.1%	78.8%	80.1%	78.6%
		CHO 8	M	96.2%	94%	94%	79.8%	-15.1%	96.2%	-17.0%	88.9%	87.5%	86.8%	79.8%
		CHO 9	M	90.9%	94%	94%	83.8%	-10.9%	88.5%	-5.4%	87.1%	89.5%	85.4%	83.8%
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	492,086	337,642	-31.4%	485,218	-30.4%	31,994	28,797	35,702	35,539

Primary Care		Reporting Period October 2020												
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Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	69.4%	2.1%	67.8%	2.4%	68.3%	72.5%	71.0%	70.9%
		CHO 1	M	88.2%	68%	68%	87.5%	28.7%	88.3%	-0.9%	88.2%	86.3%	88.7%	88.3%
		CHO 2	M	66.3%	68%	68%	69.1%	1.6%	66.5%	3.8%	68.8%	71.4%	64.4%	66.4%
		CHO 3	M	72.3%	68%	68%	71.3%	4.9%	72.0%	-0.9%	59.2%	71.8%	79.1%	64.1%
		CHO 4	M	56.0%	68%	68%	58.9%	-13.4%	55.8%	5.5%	54.6%	57.6%	51.0%	58.3%
		CHO 5	M	59.5%	68%	68%	62.5%	-8.1%	58.9%	6.1%	58.9%	71.1%	59.6%	67.1%
		CHO 6	M	65.2%	68%	68%	61.5%	-9.6%	65.9%	-6.7%	53.0%	69.4%	78.3%	64.3%
		CHO 7	M	66.1%	68%	68%	69.0%	1.4%	65.7%	4.9%	74.3%	76.0%	76.0%	71.1%
		CHO 8	M	73.9%	68%	68%	76.6%	12.6%	73.2%	4.6%	83.5%	81.5%	81.5%	82.7%
		CHO 9	M	66.1%	68%	68%	70.7%	3.9%	64.7%	9.3%	70.5%	67.7%	62.5%	69.7%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	59.6%	-37.2%	72.0%	-17.2%	61.8%	60.7%	60.9%	59.6%
		CHO 1	M	64.6%	95%	95%	59.1%	-37.8%	66.3%	-10.9%	47.1%	52.4%	60.5%	59.1%
		CHO 2	M	69.9%	95%	95%	55.8%	-41.2%	71.6%	-22.1%	57.5%	58.0%	56.2%	55.8%
		CHO 3	M	98.0%	95%	95%	93.7%	-1.4%	97.5%	-3.9%	94.1%	93.5%	93.3%	93.7%
		CHO 4	M	68.2%	95%	95%	57.1%	-39.9%	69.3%	-17.6%	60.0%	60.3%	57.9%	57.1%
		CHO 5	M	64.9%	95%	95%	54.2%	-43.0%	65.3%	-17.0%	59.9%	57.3%	54.2%	54.2%
		CHO 6	M	75.2%	95%	95%	59.6%	-37.3%	77.0%	-22.6%	70.4%	67.0%	63.1%	59.6%
		CHO 7	M	66.3%	95%	95%	56.4%	-40.6%	65.5%	-13.9%	58.7%	59.6%	57.2%	56.4%
		CHO 8	M	73.5%	95%	95%	63.5%	-33.2%	75.7%	-16.2%	66.6%	62.2%	66.1%	63.5%
		CHO 9	M	74.8%	95%	95%	59.2%	-37.7%	77.4%	-23.6%	59.7%	58.1%	59.8%	59.2%
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	326,264	253,476	-22.3%	321,436	-21.1%	24,955	23,401	28,509	26,828
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	80.1%	-19.9%	91.8%	-12.8%	84.6%	82.5%	81.6%	80.1%
		CHO 1	M	93.6%	100%	100%	83.3%	-16.7%	94.1%	-11.4%	89.2%	94.4%	86.4%	83.3%
		CHO 2	M	97.5%	100%	100%	92.7%	-7.3%	95.6%	-3.1%	95.3%	91.9%	93.3%	92.7%
		CHO 3	M	92.8%	100%	100%	87.8%	-12.2%	99.9%	-12.2%	88.2%	86.5%	86.7%	87.8%
		CHO 4	M	89.4%	100%	100%	97.9%	-2.1%	87.7%	11.7%	98.0%	97.8%	98.0%	97.9%
		CHO 5	M	99.4%	100%	100%	90.7%	-9.3%	99.5%	-8.9%	93.1%	91.9%	91.9%	90.7%
		CHO 6	M	92.1%	100%	100%	86.3%	-13.7%	92.3%	-6.5%	84.1%	82.9%	79.4%	86.3%
		CHO 7	M	78.0%	100%	100%	60.4%	-39.6%	80.2%	-24.6%	73.0%	69.9%	61.0%	60.4%
		CHO 8	M	94.3%	100%	100%	80.6%	-19.4%	92.6%	-12.9%	89.2%	88.5%	86.8%	80.6%
		CHO 9	M	93.2%	100%	100%	70.7%	-29.3%	94.6%	-25.3%	75.4%	68.9%	71.5%	70.7%

Primary Care		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	57.4%	-13.0%	68.6%	-16.3%	59.3%	60.2%	59.5%	57.4%
		CHO 1	M	77.2%	66.0%	66.0%	78.1%	18.3%	78.3%	-0.3%	67.1%	63.8%	62.5%	78.1%
		CHO 2	M	66.8%	66.0%	66.0%	44.8%	-32.2%	70.6%	-36.6%	49.3%	47.2%	46.1%	44.8%
		CHO 3	M	88.8%	66.0%	66.0%	79.8%	21.0%	86.8%	-8.0%	84.9%	84.6%	82.9%	79.8%
		CHO 4	M	43.8%	66.0%	66.0%	51.0%	-22.7%	46.4%	10.0%	49.5%	47.5%	50.2%	51.0%
		CHO 5	M	81.6%	66.0%	66.0%	92.6%	40.2%	83.8%	10.5%	80.2%	77.5%	77.6%	92.6%
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.1%	66.0%	66.0%	73.7%	11.7%	88.4%	-16.7%	83.4%	78.9%	74.8%	73.7%
		CHO 8	M	67.5%	66.0%	66.0%	39.2%	-40.6%	73.6%	-46.8%	49.9%	48.3%	44.5%	39.2%
		CHO 9	M	58.3%	66.0%	66.0%	100.0%	51.5%	57.8%	72.9%	39.4%	28.4%	76.8%	100.0%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	21.8%	-19.4%	25.8%	-15.7%	11.3%	14.1%	17.8%	21.8%
		CHO 1	M	24.3%	27%	27%	29.3%	8.4%	29.3%	0.0%	9.6%	10.1%	14.0%	29.3%
		CHO 2	M	19.6%	27%	27%	14.5%	-46.3%	20.8%	-30.4%	4.0%	6.6%	11.0%	14.5%
		CHO 3	M	45.1%	27%	27%	28.4%	5.0%	36.8%	-22.8%	16.3%	17.0%	25.6%	28.4%
		CHO 4	M	18.2%	27%	27%	17.6%	-34.8%	12.1%	44.9%	10.0%	11.5%	14.3%	17.6%
		CHO 5	M	53.7%	27%	27%	53.3%	97.4%	52.3%	2.0%	29.0%	27.5%	31.9%	53.3%
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	42.2%	27%	27%	23.2%	-14.0%	45.0%	-48.4%	9.9%	11.2%	13.8%	23.2%
		CHO 8	M	23.6%	27%	27%	6.1%	-77.5%	31.0%	-80.4%	5.2%	5.8%	5.6%	6.1%
		CHO 9	M	24.9%	27%	27%	83.3%	208.6%	15.3%	445.5%	0.9%	0.0%	57.9%	83.3%
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	86,623	48,173	-44.4%	85,185	-43.4%	4,338	6,884	5,991	4,216
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	65.1%	-26.0%	85.4%	-23.8%	70.8%	68.6%	66.0%	65.1%
		CHO 1	M	94.5%	88%	88%	69.2%	-21.4%	95.1%	-27.3%	82.7%	72.7%	69.7%	69.2%
		CHO 2	M	90.1%	88%	88%	72.6%	-17.5%	93.5%	-22.4%	77.7%	75.8%	69.5%	72.6%
		CHO 3	M	87.8%	88%	88%	66.2%	-24.7%	86.6%	-23.6%	73.7%	72.9%	70.6%	66.2%
		CHO 4	M	94.5%	88%	88%	66.5%	-24.5%	96.7%	-31.3%	76.0%	73.9%	69.0%	66.5%
		CHO 5	M	60.5%	88%	88%	41.6%	-52.7%	62.6%	-33.6%	48.2%	43.1%	41.6%	41.6%
		CHO 6	M											
		CHO 7	M	95.9%	88%	88%	78.0%	-11.4%	96.2%	-19.0%	83.2%	80.9%	80.0%	78.0%
		CHO 8	M	55.5%	88%	88%	61.7%	-29.9%	58.1%	6.1%	56.6%	60.0%	60.7%	61.7%
		CHO 9	M	100.0%	88%	88%	93.6%	6.4%	100.0%	-6.4%	96.7%	92.5%	93.8%	93.6%

Primary Care		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	29.0%	41%	41%	16.2%	-60.4%	34.8%	-53.4%	13.5%	14.6%	15.4%	16.2%
		CHO 1	M	47.1%	41%	41%	18.3%	-55.4%	55.2%	-66.9%	20.4%	15.9%	16.8%	18.3%
		CHO 2	M	28.8%	41%	41%	17.6%	-57.1%	31.0%	-43.3%	14.5%	16.3%	17.5%	17.6%
		CHO 3	M	29.7%	41%	41%	10.9%	-73.4%	32.7%	-66.7%	9.3%	10.1%	11.7%	10.9%
		CHO 4	M	30.0%	41%	41%	21.2%	-48.2%	38.7%	-45.2%	22.2%	20.8%	20.9%	21.2%
		CHO 5	M	15.6%	41%	41%	11.0%	-73.1%	17.1%	-35.6%	6.5%	7.0%	8.5%	11.0%
		CHO 6	M											
		CHO 7	M	26.1%	41%	41%	13.5%	-67.2%	37.9%	-64.5%	6.2%	15.4%	15.8%	13.5%
		CHO 8	M	20.7%	41%	41%	14.9%	-63.7%	20.2%	-26.4%	13.5%	14.1%	13.8%	14.9%
		CHO 9	M	36.0%	41%	41%	22.2%	-45.9%	45.4%	-51.2%	14.0%	15.5%	18.2%	22.2%
PC129	No of Audiology patients seen	National	M	55,526	64,465	53,732	27,686	-48.5%	46,532	-40.5%	2,299	2,641	3,409	3,590
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	67.4%	-15.8%	78.3%	-13.9%	69.2%	70.0%	68.6%	67.4%
		CHO 1	M	96.3%	80%	80%	94.8%	18.5%	96.1%	-1.3%	93.7%	94.8%	92.8%	94.8%
		CHO 2	M	73.4%	80%	80%	70.1%	-12.4%	73.8%	-5.0%	73.2%	71.4%	71.4%	70.1%
		CHO 3	M	56.9%	80%	80%	53.2%	-33.5%	57.3%	-7.2%	55.4%	63.3%	55.2%	53.2%
		CHO 4	M	94.2%	80%	80%	86.2%	7.7%	94.4%	-8.7%	85.5%	88.3%	85.9%	86.2%
		CHO 5	M	62.2%	80%	80%	56.4%	-29.5%	65.0%	-13.2%	64.6%	61.4%	58.7%	56.4%
		CHO 6	M	93.2%	80%	80%	95.7%	19.6%	93.0%	3.0%	97.7%	97.6%	95.5%	95.7%
		CHO 7	M	83.8%	80%	80%	65.2%	-18.5%	85.4%	-23.7%	72.7%	71.5%	69.3%	65.2%
		CHO 8	M	76.0%	80%	80%	62.6%	-21.8%	78.0%	-19.8%	64.6%	61.3%	63.2%	62.6%
		CHO 9	M	75.9%	80%	80%	78.7%	-1.7%	75.9%	3.6%	48.5%	64.3%	87.1%	78.7%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	25.3%	-36.8%	37.6%	-32.7%	22.1%	25.0%	27.0%	25.3%
		CHO 1	M	47.1%	40%	40%	47.2%	17.9%	44.8%	5.2%	30.6%	38.7%	44.1%	47.2%
		CHO 2	M	31.5%	40%	40%	22.3%	-44.3%	35.8%	-37.9%	25.2%	23.4%	24.7%	22.3%
		CHO 3	M	16.5%	40%	40%	14.1%	-64.8%	19.6%	-28.1%	19.4%	25.5%	24.3%	14.1%
		CHO 4	M	60.5%	40%	40%	59.6%	49.0%	67.0%	-11.0%	49.8%	54.9%	59.1%	59.6%
		CHO 5	M	23.3%	40%	40%	12.9%	-67.7%	21.5%	-39.8%	14.7%	14.2%	14.8%	12.9%
		CHO 6	M	72.4%	40%	40%	33.9%	-15.1%	80.9%	-58.1%	42.6%	42.8%	38.2%	33.9%
		CHO 7	M	40.2%	40%	40%	17.7%	-55.8%	36.8%	-51.9%	17.7%	20.1%	19.2%	17.7%
		CHO 8	M	26.2%	40%	40%	21.8%	-45.4%	31.7%	-31.0%	15.3%	16.9%	22.1%	21.8%
		CHO 9	M	32.8%	40%	40%	30.6%	-23.6%	37.5%	-18.6%	12.9%	23.0%	38.6%	30.6%
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	57,634	51,596	-10.5%	59,248	-12.9%	4,969	4,527	5,282	5,180

Primary Care		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	49.7%	-38.7%	70.5%	-29.6%	56.5%	54.9%	52.9%	49.7%
		CHO 1	M	88.5%	81%	81%	71.2%	-12.1%	89.0%	-20.0%	79.2%	78.8%	76.1%	71.2%
		CHO 2	M	45.6%	81%	81%	45.6%	-43.7%	53.7%	-15.1%	41.5%	48.9%	45.3%	45.6%
		CHO 3	M	74.7%	81%	81%	47.9%	-40.8%	71.7%	-33.2%	57.1%	54.3%	51.0%	47.9%
		CHO 4	M	61.0%	81%	81%	46.4%	-42.7%	59.2%	-21.6%	49.3%	48.0%	49.3%	46.4%
		CHO 5	M	76.8%	81%	81%	58.5%	-27.7%	75.6%	-22.6%	64.4%	65.1%	61.7%	58.5%
		CHO 6	M	92.1%	81%	81%	92.2%	13.8%	96.5%	-4.5%	92.7%	91.4%	91.1%	92.2%
		CHO 7	M	46.9%	81%	81%	34.4%	-57.5%	54.0%	-36.2%	41.9%	39.9%	36.3%	34.4%
		CHO 8	M	99.2%	81%	81%	93.3%	15.2%	97.9%	-4.7%	98.3%	95.6%	93.8%	93.3%
		CHO 9	M	64.2%	81%	81%	33.2%	-59.0%	68.9%	-51.8%	40.6%	37.7%	32.8%	33.2%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	13.2%	-63.4%	23.4%	-43.6%	12.0%	13.2%	14.3%	13.2%
		CHO 1	M	35.3%	36%	36%	13.8%	-61.8%	38.1%	-63.9%	23.1%	25.4%	25.3%	13.8%
		CHO 2	M	8.0%	36%	36%	13.5%	-62.4%	9.3%	46.3%	6.0%	12.4%	11.5%	13.5%
		CHO 3	M	16.9%	36%	36%	7.7%	-78.5%	13.9%	-44.4%	6.8%	6.7%	5.2%	7.7%
		CHO 4	M	18.5%	36%	36%	12.5%	-65.3%	18.4%	-32.2%	8.8%	10.4%	12.4%	12.5%
		CHO 5	M	27.0%	36%	36%	20.5%	-43.1%	25.5%	-19.7%	20.3%	19.1%	19.5%	20.5%
		CHO 6	M	40.1%	36%	36%	27.9%	-22.6%	41.0%	-32.0%	27.9%	33.9%	34.2%	27.9%
		CHO 7	M	11.4%	36%	36%	8.1%	-77.5%	18.1%	-55.2%	4.8%	6.7%	6.1%	8.1%
		CHO 8	M	49.9%	36%	36%	39.6%	10.0%	48.3%	-18.1%	29.7%	23.2%	36.3%	39.6%
		CHO 9	M	18.0%	36%	36%	6.1%	-83.2%	17.3%	-65.0%	4.2%	6.6%	4.6%	6.1%
PC131	No of Psychology patients seen	National	M	44,939	49,757	41,578	33,384	-19.7%	37,569	-11.1%	2,732	3,023	3,523	3,698
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	99.0%	-1.0%	99.1%	-0.1%	98.3%	98.3%	99.0%	
		CHO 1	M-1M	99.7%	100%	100%	100.0%	-0.0%	99.7%	0.2%	99.9%	100.0%	100.0%	
		CHO 2	M-1M	99.8%	100%	100%	99.6%	-0.4%	99.8%	-0.2%	96.4%	99.1%	99.6%	
		CHO 3	M-1M	105.3%	100%	100%	101.4%	1.4%	102.2%	-0.8%	99.4%	99.3%	101.4%	
		CHO 4	M-1M	97.7%	100%	100%	98.4%	-1.6%	95.9%	2.6%	96.1%	97.7%	98.4%	
		CHO 5	M-1M	98.0%	100%	100%	95.5%	-4.5%	100.4%	-4.9%	90.7%	92.6%	95.5%	
		CHO 6	M-1M	80.3%	100%	100%			96.9%					
		CHO 7	M-1M	97.6%	100%	100%	100.1%	0.1%	99.2%	0.9%	102.1%	99.4%	100.1%	
		CHO 8	M-1M	100.4%	100%	100%	96.3%	-3.7%	100.4%	-4.1%	97.6%	96.3%	96.3%	
		CHO 9	M-1M	99.5%	100%	100%	99.5%	-0.5%	96.2%	3.4%	99.5%	99.2%	99.5%	
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	343,209	284,074	-17.2%	334,001	-14.9%	31,288	30,155	32,605	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	1,366,985	924,005	-32.4%	1,338,669	-31.0%	86,177	82,003	99,961	98,829

Primary Care		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Child Health														
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	52.8%	-44.4%	92.2%	-42.7%	36.5%	37.3%	41.3%	
		CHO 1	M-1M	91.4%	95%	95%	66.8%	-29.7%	91.3%	-26.9%	36.9%	48.4%	61.4%	
		CHO 2	M-1M	85.3%	95%	95%	37.0%	-61.1%	85.6%	-56.8%	7.7%	11.6%	15.9%	
		CHO 3	M-1M	82.7%	95%	95%	41.2%	-56.7%	84.3%	-51.2%	13.4%	24.0%	30.6%	
		CHO 4	M-1M	93.4%	95%	95%	55.8%	-41.2%	93.1%	-40.0%	46.5%	63.1%	81.3%	
		CHO 5	M-1M	88.3%	95%	95%	35.2%	-62.9%	87.8%	-59.9%	7.0%	5.5%	3.4%	
		CHO 6	M-1M	93.7%	95%	95%	47.8%	-49.6%	93.8%	-49.0%	0.0%	0.0%	0.0%	
		CHO 7	M-1M	95.6%	95%	95%	56.2%	-40.8%	95.7%	-41.3%	70.2%	52.2%	75.4%	
		CHO 8	M-1M	96.0%	95%	95%	55.6%	-41.5%	95.8%	-42.0%	31.2%	33.6%	30.9%	
		CHO 9	M-1M	95.3%	95%	95%	61.4%	-35.4%	95.3%	-35.6%	54.3%	51.8%	32.7%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	89.6%	-1.6%	91.6%	-2.3%	80.8%	82.6%	85.9%	78.0%
		CHO 1	M	86.4%	91%	91%	79.1%	-13.1%	85.9%	-7.9%	73.9%	80.4%	84.4%	73.8%
		CHO 2	M	87.8%	91%	91%	66.7%	-26.7%	89.6%	-25.5%	95.2%	44.6%	51.7%	53.3%
		CHO 3	M	94.3%	91%	91%	96.6%	6.1%	93.5%	3.3%	95.0%	92.2%	85.9%	
		CHO 4	M	97.0%	91%	91%	94.3%	3.7%	97.1%	-2.8%	21.9%	90.6%	92.4%	92.2%
		CHO 5	M	71.4%	91%	91%	82.0%	-9.8%	68.1%	20.4%	43.2%	61.2%	49.7%	59.8%
		CHO 6	M	98.9%	91%	91%	95.8%	5.2%	98.8%	-3.1%	100.0%	99.1%	82.7%	77.4%
		CHO 7	M	94.5%	91%	91%	93.2%	2.4%	93.8%	-0.6%	97.1%	95.1%	98.3%	68.3%
		CHO 8	M	91.6%	91%	91%	86.9%	-4.5%	92.6%	-6.1%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.7%	91%	91%	97.4%	7.0%	99.7%	-2.3%	97.3%	71.8%	92.8%	93.7%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	471	537	525	500	-4.8%	462	8.2%	489	492	494	500
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests Virus Reference Laboratory This activity does not include COVID 19 Testing undertaken in October 2020	National	M	963,925	966,221	811,626	579,729	-28.6%	809,002	-28.3%	70,392	63,288	71,653	

Note:

This activity does not include COVID 19 Testing undertaken in October 2020

Social Inclusion		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	9,997			9,983					
		CHO 1	M-1M	104	101	100			103					
		CHO 2	M-1M	198	177	176			196					
		CHO 3	M-1M	345	408	372			346					
		CHO 4	M-1M	593	540	540			569					
		CHO 5	M-1M	562	594	561			572					
		CHO 6	M-1M	961	1,035	1,035			952					
		CHO 7	M-1M	3,585	3,638	3,588			3,619					
		CHO 8	M-1M	733	749	722			708					
		CHO 9	M-1M	2,893	2,903	2,903			2,918					
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	74.7	4	4			54.1					
		CHO 1	M-1M	19.0	4	4			2.9					
		CHO 2	M-1M	11.5	4	4			4.9					
		CHO 3	M-1M	0.0	4	4			0.0					
		CHO 4	M-1M	13.4	4	4			20.4					
		CHO 5	M-1M	17.2	4	4			7.9					
		CHO 6	M-1M	2.8	4	4			1.0					
		CHO 7	M-1M	0.3	4	4			0.6					
		CHO 8	M-1M	6.9	4	4			13.5					
		CHO 9	M-1M	3.6	4	4			2.9					
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	311.0	28	28			606.3					
		CHO 1	M-1M	0.0	28	28			219.0					
		CHO 2	M-1M	23.0	28	28			11.0					
		CHO 3	M-1M	113.2	28	28			168.3					
		CHO 4	M-1M	7.5	28	28			52.9					
		CHO 5	M-1M	8.3	28	28			16.5					
		CHO 6	M-1M	11.2	28	28			0.0					
		CHO 7	M-1M	32.1	28	28			44.9					
		CHO 8	M-1M	99.9	28	28			90.4					
		CHO 9	M-1M	15.8	28	28			3.3					

Palliative Care		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98.0%	98.0%	98.7%	0.7%	98.1%	0.6%	98.9%	96.4%	99.6%	100.0%
		CHO 1	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98.0%	98.0%	100.0%	2.0%	95.9%	4.2%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.7%	98.0%	98.0%	99.4%	1.4%	99.8%	-0.4%	98.8%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%				
		CHO 6	M	99.2%	98.0%	98.0%	98.9%	0.9%	99.0%	-0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	98.0%	98.0%	97.9%	-0.2%	96.3%	1.7%	98.1%	85.7%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	95.5%	98.0%	98.0%	95.8%	-2.2%	96.0%	-0.1%	97.7%	95.0%	97.6%	100.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,674	4,201	3,419	2,677	-21.7%	3,073	-12.9%	275	242	267	268
		CHO 1	M	217	266	212	148	-30.2%	177	-16.4%	15	14	16	7
		CHO 2	M	313	446	354	234	-33.9%	260	-10.0%	23	26	27	23
		CHO 3	M	572	578	482	402	-16.6%	471	-14.6%	44	35	42	39
		CHO 4	M	1,011	1,022	853	793	-7.0%	845	-6.2%	82	70	80	92
		CHO 5	M	11	155	99	2	-98.0%	11	-81.8%	0	0	0	0
		CHO 6	M	236	340	262	182	-30.5%	193	-5.7%	17	17	18	16
		CHO 7	M	701	775	639	501	-21.6%	592	-15.4%	52	42	44	51
		CHO 8	M		0	0								
		CHO 9	M	613	619	518	415	-19.9%	524	-20.8%	42	38	40	40
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.9%	90.0%	90.0%	99.6%	10.7%	97.6%	2.0%	99.7%	100.3%	100.0%	99.7%
		CHO 1	M	98.2%	90.0%	90.0%	100.0%	11.1%	97.7%	2.3%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90.0%	90.0%	99.6%	10.6%	100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.0%	90.0%	90.0%	100.1%	11.2%	98.8%	1.4%	100.0%	101.2%	100.0%	100.0%
		CHO 5	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%				
		CHO 6	M	98.6%	90.0%	90.0%	98.7%	9.7%	99.2%	-0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.3%	90.0%	90.0%	98.7%	9.7%	90.3%	9.3%	98.5%	100.0%	100.0%	98.2%
		CHO 8	M											
		CHO 9	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	85.9%	90.0%	90.0%	81.1%	-9.9%	86.2%	-5.9%	76.9%	78.7%	80.1%	79.5%
		CHO 1	M	93.7%	90.0%	90.0%	91.7%	1.9%	93.8%	-2.2%	90.7%	88.0%	90.0%	91.7%
		CHO 2	M	89.8%	90.0%	90.0%	91.4%	1.5%	90.5%	0.9%	94.8%	94.3%	97.9%	99.2%
		CHO 3	M	85.2%	90.0%	90.0%	83.1%	-7.7%	86.3%	-3.7%	84.9%	86.3%	65.9%	70.2%
		CHO 4	M	72.2%	90.0%	90.0%	67.8%	-24.7%	72.3%	-6.3%	55.6%	67.5%	61.9%	61.3%
		CHO 5	M	85.6%	90.0%	90.0%	78.8%	-12.5%	86.4%	-8.9%	74.5%	66.2%	77.8%	86.0%
		CHO 6	M	88.1%	90.0%	90.0%	86.1%	-4.4%	86.9%	-0.9%	66.7%	87.2%	93.1%	91.9%
		CHO 7	M	85.7%	90.0%	90.0%	80.9%	-10.1%	84.7%	-4.4%	71.6%	80.7%	94.4%	84.3%
		CHO 8	M	87.5%	90.0%	90.0%	71.0%	-21.1%	88.3%	-19.6%	68.0%	68.4%	64.4%	65.4%
		CHO 9	M	91.4%	90.0%	90.0%	87.2%	-3.1%	92.4%	-5.6%	88.9%	82.5%	88.7%	77.8%

Palliative Care		Reporting Period October 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95.0%	95.0%	92.9%	-2.2%	95.8%	-3.0%	92.7%	94.6%	87.1%	96.5%	
		CHO 1	M	82.9%	95.0%	95.0%	83.9%	-11.7%	83.2%	0.8%	74.6%	82.6%	76.6%	83.6%	
		CHO 2	M	97.5%	95.0%	95.0%	98.3%	3.4%	97.1%	1.2%	98.6%	98.2%	98.2%	99.2%	
		CHO 3	M	99.8%	95.0%	95.0%	92.8%	-2.3%	99.9%	-7.1%	100.0%	100.0%	57.6%	100.0%	
		CHO 4	M	99.4%	95.0%	95.0%	99.7%	4.9%	99.3%	0.4%	99.4%	99.4%	100.0%	100.0%	
		CHO 5	M	98.3%	95.0%	95.0%	88.4%	-6.9%	98.4%	-10.1%	88.2%	90.0%	80.5%	98.0%	
		CHO 6	M	99.7%	95.0%	95.0%	99.3%	4.6%	99.6%	-0.3%	98.9%	100.0%	99.0%	98.8%	
		CHO 7	M	99.0%	95.0%	95.0%	98.2%	3.4%	98.8%	-0.6%	97.5%	97.8%	100.0%	100.0%	
		CHO 8	M	91.0%	95.0%	95.0%	85.7%	-9.8%	92.0%	-6.9%	86.1%	89.1%	96.1%	97.4%	
		CHO 9	M	91.3%	95.0%	95.0%	88.6%	-6.7%	91.7%	-3.4%	91.4%	91.8%	89.6%	90.7%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	3,330	-5.7%	3,600	-7.5%	3,543	3,383	3,438	3,330	
		CHO 1	M	430	422	422	379	-10.2%	438	-13.5%	405	362	373	379	
		CHO 2	M	415	426	426	294	-31.0%	419	-29.8%	322	292	322	294	
		CHO 3	M	388	366	366	477	30.3%	398	19.8%	447	445	463	477	
		CHO 4	M	619	565	565	575	1.8%	621	-7.4%	641	629	593	575	
		CHO 5	M	423	439	439	385	-12.3%	458	-15.9%	418	373	401	385	
		CHO 6	M	276	280	280	280	0.0%	283	-1.1%	290	312	317	280	
		CHO 7	M	260	296	296	245	-17.2%	287	-14.6%	332	313	277	245	
		CHO 8	M	350	402	402	366	-9.0%	350	4.6%	343	347	363	366	
		CHO 9	M	323	336	336	329	-2.1%	346	-4.9%	345	310	329	329	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	290	2.5%	309	-6.1%	323	295	284	290	
		CHO 1	M	36	32	32	25	-21.9%	37	-32.4%	39	15	38	25	
		CHO 2	M	33	32	32	35	9.4%	33	6.1%	35	34	31	35	
		CHO 3	M	40	38	38	41	7.9%	41	0.0%	40	40	40	41	
		CHO 4	M	50	45	45	49	8.9%	50	-2.0%	49	49	19	49	
		CHO 5	M	34	35	35	34	-2.9%	36	-5.6%	37	37	33	34	
		CHO 6	M	20	16	16	21	31.3%	20	5.0%	20	20	20	21	
		CHO 7	M	39	35	35	36	2.9%	37	-2.7%	35	34	35	36	
		CHO 8	M	29	19	19	20	5.3%	29	-31.0%	38	38	39	20	
		CHO 9	M	27	31	31	29	-6.5%	26	11.5%	30	28	29	29	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	27	97	97	67	-30.9%	36	86.1%	48	52	53	67	

Mental Health		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	90.9%	1.0%	92.9%	-2.2%	89.0%	92.0%	92.5%	93.9%
		CHO 1	M	93.9%	90%	90%	96.1%	6.7%	93.0%	3.3%	97.3%	96.1%	98.1%	96.0%
		CHO 2	M	98.1%	90%	90%	99.2%	10.2%	97.9%	1.3%	99.5%	98.8%	98.9%	100.0%
		CHO 3	M	98.0%	90%	90%	96.3%	7.0%	98.0%	-1.7%	93.9%	96.9%	98.5%	97.4%
		CHO 4	M	93.2%	90%	90%	88.6%	-1.5%	93.5%	-5.2%	87.5%	89.1%	88.9%	94.0%
		CHO 5	M	93.1%	90%	90%	92.8%	3.1%	93.9%	-1.2%	88.4%	95.2%	93.3%	97.9%
		CHO 6	M	97.9%	90%	90%	94.0%	4.4%	98.0%	-4.1%	91.8%	90.4%	95.1%	96.6%
		CHO 7	M	85.7%	90%	90%	89.2%	-0.9%	85.7%	4.1%	91.3%	95.3%	91.2%	96.1%
		CHO 8	M	92.3%	90%	90%	87.0%	-3.3%	92.4%	-5.8%	77.6%	84.3%	92.8%	93.9%
		CHO 9	M	84.0%	90%	90%	77.8%	-13.5%	84.0%	-7.4%	77.4%	84.8%	76.9%	73.4%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	74.8%	-0.3%	72.9%	2.6%	73.6%	76.6%	77.5%	77.4%
		CHO 1	M	80.6%	75%	75%	87.3%	16.4%	79.8%	9.4%	90.9%	88.6%	89.6%	87.9%
		CHO 2	M	88.4%	75%	75%	91.8%	22.4%	88.1%	4.2%	92.3%	89.7%	92.0%	95.1%
		CHO 3	M	68.3%	75%	75%	68.9%	-8.1%	68.0%	1.3%	70.1%	69.3%	75.0%	67.7%
		CHO 4	M	70.1%	75%	75%	68.4%	-8.8%	70.2%	-2.6%	68.6%	67.0%	70.2%	67.7%
		CHO 5	M	81.9%	75%	75%	79.0%	5.3%	83.1%	-4.9%	68.1%	83.3%	81.2%	87.9%
		CHO 6	M	75.8%	75%	75%	77.4%	3.2%	75.6%	2.3%	74.8%	71.9%	80.3%	78.6%
		CHO 7	M	66.3%	75%	75%	74.7%	-0.4%	66.1%	13.0%	72.7%	85.5%	79.2%	83.5%
		CHO 8	M	64.0%	75%	75%	66.2%	-11.8%	63.4%	4.3%	59.5%	68.7%	73.4%	71.8%
		CHO 9	M	60.5%	75%	75%	60.2%	-19.7%	60.7%	-0.8%	64.3%	64.8%	57.9%	53.9%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	19.2%	-12.6%	22.4%	-14.3%	18.6%	17.5%	17.4%	18.6%
		CHO 1	M	15.3%	< 22%	< 22%	10.0%	-54.6%	15.5%	-35.4%	7.7%	7.8%	8.5%	8.4%
		CHO 2	M	10.0%	< 22%	< 22%	7.6%	-65.2%	10.1%	-24.4%	7.4%	9.4%	7.2%	4.9%
		CHO 3	M	30.7%	< 22%	< 22%	29.2%	32.5%	31.0%	-6.0%	27.9%	28.2%	24.5%	30.8%
		CHO 4	M	25.5%	< 22%	< 22%	25.0%	13.6%	25.7%	-2.6%	23.9%	26.1%	22.4%	27.7%
		CHO 5	M	12.9%	< 22%	< 22%	14.9%	-32.1%	12.7%	17.6%	20.7%	12.4%	12.9%	11.3%
		CHO 6	M	22.6%	< 22%	< 22%	18.3%	-16.7%	22.8%	-19.7%	17.7%	20.2%	19.0%	18.6%
		CHO 7	M	22.8%	< 22%	< 22%	15.8%	-28.4%	23.2%	-32.1%	19.9%	11.1%	11.9%	13.0%
		CHO 8	M	31.0%	< 22%	< 22%	25.4%	15.6%	31.8%	-19.9%	24.4%	19.1%	20.9%	23.5%
		CHO 9	M	30.1%	< 22%	< 22%	26.9%	22.5%	29.8%	-9.7%	20.7%	25.8%	30.8%	32.0%

Mental Health		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	23,938	19,680	-17.8%	22,801	-13.7%	2,091	1,928	2,203	1,976
		CHO 1	M	2,977	3,032	2,527	2,630	4.1%	2,452	7.3%	274	259	291	250
		CHO 2	M	4,611	4,855	4,046	3,055	-24.5%	3,921	-22.1%	350	309	349	348
		CHO 3	M	2,210	2,465	2,055	1,361	-33.8%	1,865	-27.0%	142	117	151	135
		CHO 4	M	4,343	4,606	3,841	3,094	-19.4%	3,643	-15.1%	305	291	357	264
		CHO 5	M	2,830	3,090	2,576	1,912	-25.8%	2,390	-20.0%	199	183	222	212
		CHO 6	M	1,671	1,778	1,482	1,047	-29.4%	1,444	-27.5%	121	91	115	118
		CHO 7	M	2,768	2,895	2,414	2,053	-15.0%	2,327	-11.8%	185	209	199	201
		CHO 8	M	3,190	3,309	2,757	2,660	-3.5%	2,662	-0.1%	304	279	330	274
		CHO 9	M	2,456	2,686	2,240	1,868	-16.6%	2,097	-10.9%	211	190	189	174
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	97.1%	-0.9%	96.2%	0.9%	96.7%	98.0%	97.2%	97.1%
		CHO 1	M	96.3%	98%	98%	95.5%	-2.5%	97.8%	-2.3%	94.2%	96.6%	95.6%	97.5%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	99.1%	1.2%	100.0%	-0.9%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.4%	98%	98%	89.6%	-8.6%	93.4%	-4.1%	85.9%	92.5%	94.4%	84.8%
		CHO 5	M	98.7%	98%	98%	99.1%	1.1%	98.7%	0.4%	100.0%	96.7%	100.0%	100.0%
		CHO 6	M	92.6%	98%	98%	96.8%	-1.2%	92.1%	5.1%	96.0%	98.6%	100.0%	98.5%
		CHO 7	M	90.8%	98%	98%	94.7%	-3.3%	91.2%	3.8%	96.8%	97.3%	93.9%	97.7%
		CHO 8	M	91.4%	98%	98%	97.8%	-0.2%	91.1%	7.4%	92.6%	98.8%	97.7%	98.6%
		CHO 9	M	95.3%	98%	98%	96.3%	-1.8%	95.3%	1.0%	100.0%	97.7%	87.7%	92.2%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.5%	0.5%	94.2%	1.3%	95.5%	96.2%	95.2%	95.8%
		CHO 1	M	95.9%	95%	95%	95.0%	0.0%	97.2%	-2.3%	94.2%	95.4%	95.6%	97.5%
		CHO 2	M	99.0%	95%	95%	98.7%	3.9%	98.9%	-0.2%	97.8%	97.9%	99.1%	100.0%
		CHO 3	M	98.8%	95%	95%	98.3%	3.4%	98.8%	-0.5%	97.5%	97.6%	100.0%	98.8%
		CHO 4	M	88.9%	95%	95%	86.8%	-8.7%	89.4%	-3.0%	84.4%	87.5%	94.4%	81.8%
		CHO 5	M	97.8%	95%	95%	98.3%	3.5%	97.8%	0.6%	100.0%	95.9%	99.0%	100.0%
		CHO 6	M	90.4%	95%	95%	96.5%	1.6%	89.6%	7.7%	96.0%	98.6%	100.0%	97.1%
		CHO 7	M	87.5%	95%	95%	94.2%	-0.8%	89.9%	4.8%	96.8%	97.3%	93.9%	97.7%
		CHO 8	M	87.4%	95%	95%	93.3%	-1.8%	87.2%	7.0%	90.7%	96.3%	90.8%	95.8%
		CHO 9	M	92.0%	95%	95%	92.0%	-3.2%	91.6%	0.5%	96.7%	93.0%	76.9%	87.5%

Mental Health		Reporting Period October 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	1.9%	-37.8%	2.3%	-18.7%	1.7%	2.0%	3.0%	1.3%	
		CHO 1	M	0.8%	< 3%	< 3%	0.6%	-80.3%	0.6%	-8.5%	0.0%	1.1%	1.1%	0.0%	
		CHO 2	M	1.0%	< 3%	< 3%	1.3%	-56.5%	1.1%	16.3%	2.2%	2.1%	0.9%	0.0%	
		CHO 3	M	1.2%	< 3%	< 3%	0.9%	-70.9%	1.2%	-29.6%	2.5%	2.4%	0.0%	1.2%	
		CHO 4	M	5.0%	< 3%	< 3%	3.6%	19.7%	4.6%	-21.6%	3.1%	7.5%	0.0%	3.0%	
		CHO 5	M	1.0%	< 3%	< 3%	0.7%	-75.7%	1.0%	-28.5%	0.0%	0.8%	1.0%	0.0%	
		CHO 6	M	2.2%	< 3%	< 3%	0.3%	-89.4%	2.5%	-87.5%	0.0%	0.0%	0.0%	1.5%	
		CHO 7	M	3.5%	< 3%	< 3%	0.5%	-82.5%	1.3%	-60.0%	0.0%	0.0%	0.0%	0.0%	
		CHO 8	M	5.3%	< 3%	< 3%	5.0%	65.9%	5.4%	-7.9%	5.6%	2.4%	6.9%	2.8%	
		CHO 9	M	3.7%	< 3%	< 3%	5.3%	76.0%	4.3%	23.8%	3.3%	4.7%	20.0%	4.7%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	7,413	6,363	-14.2%	7,572	-16.0%	693	699	705	674	
		CHO 1	M	1,305	1,245	1,038	840	-19.1%	1,075	-21.9%	103	86	89	79	
		CHO 2	M	1,431	1,420	1,183	1,058	-10.6%	1,233	-14.2%	131	141	109	105	
		CHO 3	M	1,021	1,017	848	795	-6.3%	876	-9.2%	79	82	86	84	
		CHO 4	M	590	576	479	510	6.5%	479	6.5%	62	37	71	64	
		CHO 5	M	1,153	1,147	956	952	-0.4%	969	-1.8%	102	121	103	101	
		CHO 6	M	886	863	719	625	-13.1%	765	-18.3%	75	74	81	67	
		CHO 7	M	525	538	448	378	-15.6%	450	-16.0%	31	37	33	43	
		CHO 8	M	949	953	794	649	-18.3%	805	-19.4%	51	80	81	70	
		CHO 9	M	1,061	1,137	948	556	-41.4%	920	-39.6%	59	41	52	61	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	86.0%	75%	75%	91.9%	22.5%	85.1%	8.0%	91.3%	89.3%	97.0%	96.6%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	98.6%	3.8%	95.8%	3.0%	99.5%	99.0%	99.9%	99.9%	
		CHO 1	M	90.4%	95%	95%	99.9%	5.1%	88.7%	12.5%	100.0%	100.0%	99.1%	100.0%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	94.6%	95%	95%	94.2%	-0.8%	97.5%	-3.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	90.9%	95%	95%	96.3%	1.4%	89.5%	7.6%	99.4%	95.1%	100.0%	100.0%	
		CHO 5	M	97.5%	95%	95%	97.4%	2.5%	97.5%	-0.1%	100.0%	100.0%	100.0%	97.9%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	95.9%	95%	95%	99.9%	5.2%	95.2%	5.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	99.4%	95%	95%	99.3%	4.5%	99.2%	0.1%	96.1%	97.6%	100.0%	100.0%	

Mental Health		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	77.5%	-0.6%	77.2%	0.4%	76.6%	71.3%	75.7%	79.6%
		CHO 1	M	71.2%	78%	78%	66.3%	-15.0%	70.4%	-5.9%	68.1%	67.3%	42.7%	57.8%
		CHO 2	M	98.4%	78%	78%	93.1%	19.4%	98.3%	-5.3%	91.7%	89.9%	97.2%	90.0%
		CHO 3	M	84.4%	78%	78%	91.0%	16.6%	83.1%	9.4%	97.2%	84.1%	84.6%	96.0%
		CHO 4	M	64.9%	78%	78%	65.5%	-16.0%	63.4%	3.3%	61.3%	69.5%	71.8%	75.6%
		CHO 5	M	82.3%	78%	78%	85.3%	9.3%	81.2%	5.0%	67.1%	69.6%	86.7%	93.4%
		CHO 6	M	68.8%	78%	78%	68.4%	-12.4%	67.9%	0.6%	60.5%	71.0%	66.4%	64.3%
		CHO 7	M	85.0%	78%	78%	94.3%	20.9%	82.6%	14.2%	98.6%	87.1%	93.8%	92.2%
		CHO 8	M	76.0%	78%	78%	72.7%	-6.7%	75.7%	-3.9%	76.1%	74.8%	80.0%	83.0%
		CHO 9	M	72.9%	78%	78%	70.1%	-10.1%	70.7%	-0.9%	72.9%	51.2%	62.5%	75.8%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	72.9%	1.3%	70.7%	3.1%	73.8%	66.8%	70.6%	75.0%
		CHO 1	M	65.7%	72%	72%	63.1%	-12.4%	64.9%	-2.7%	68.1%	67.3%	39.6%	56.9%
		CHO 2	M	91.7%	72%	72%	86.6%	20.2%	91.5%	-5.4%	86.1%	83.5%	93.6%	85.0%
		CHO 3	M	82.0%	72%	72%	89.8%	24.7%	80.7%	11.3%	95.4%	82.5%	84.6%	96.0%
		CHO 4	M	60.1%	72%	72%	60.4%	-16.2%	58.9%	2.4%	56.9%	65.6%	66.9%	68.1%
		CHO 5	M	74.5%	72%	72%	78.0%	8.4%	72.8%	7.2%	62.9%	67.9%	83.3%	82.0%
		CHO 6	M	65.8%	72%	72%	64.6%	-10.2%	65.0%	-0.6%	59.3%	67.7%	64.5%	60.4%
		CHO 7	M	75.4%	72%	72%	93.3%	29.6%	71.4%	30.6%	95.8%	87.1%	92.0%	91.5%
		CHO 8	M	66.5%	72%	72%	65.2%	-9.5%	66.4%	-1.9%	74.3%	67.5%	67.2%	72.5%
		CHO 9	M	67.5%	72%	72%	65.3%	-9.3%	65.1%	0.3%	70.6%	43.2%	54.5%	73.7%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	6.6%	-34.3%	8.9%	-25.9%	4.5%	8.2%	7.7%	5.8%
		CHO 1	M	7.4%	< 10%	< 10%	4.6%	-53.7%	7.5%	-37.9%	0.0%	4.1%	6.3%	3.4%
		CHO 2	M	6.7%	< 10%	< 10%	7.4%	-26.3%	7.0%	6.0%	6.9%	8.9%	3.7%	6.0%
		CHO 3	M	4.4%	< 10%	< 10%	1.5%	-85.4%	4.6%	-68.5%	1.9%	1.6%	0.0%	0.0%
		CHO 4	M	10.4%	< 10%	< 10%	9.3%	-7.0%	10.2%	-8.8%	9.5%	7.8%	10.5%	9.4%
		CHO 5	M	9.5%	< 10%	< 10%	9.7%	-2.7%	10.4%	-6.2%	5.7%	16.1%	10.0%	13.1%
		CHO 6	M	4.2%	< 10%	< 10%	4.6%	-54.0%	4.3%	8.1%	1.2%	6.5%	1.8%	4.5%
		CHO 7	M	11.0%	< 10%	< 10%	1.3%	-86.6%	12.7%	-89.4%	2.8%	1.4%	1.8%	1.6%
		CHO 8	M	12.6%	< 10%	< 10%	10.5%	5.1%	12.6%	-16.6%	3.7%	11.4%	15.6%	12.6%
		CHO 9	M	7.3%	< 10%	< 10%	6.9%	-30.6%	7.7%	-9.3%	4.7%	10.5%	13.6%	3.2%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	95.5%	0.6%	95.4%	0.2%	95.5%	94.1%	93.8%	95.1%
		CHO 1	M	95.6%	95%	95%	88.9%	-6.4%	95.9%	-7.3%	100.0%	95.7%	67.8%	90.2%
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.8%	95%	95%	98.4%	3.6%	93.8%	4.9%	100.0%	90.3%	96.9%	98.4%
		CHO 4	M	86.6%	95%	95%	88.7%	-6.7%	85.6%	3.6%	80.6%	86.4%	89.2%	88.3%
		CHO 5	M	94.0%	95%	95%	99.2%	4.4%	93.3%	6.3%	100.0%	100.0%	98.1%	100.0%
		CHO 6	M	97.8%	95%	95%	90.8%	-4.4%	97.5%	-6.9%	94.1%	91.4%	92.6%	90.5%
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	98.5%	1.5%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	98.3%	95%	95%	98.7%	3.9%	98.1%	0.6%	99.0%	100.0%	98.7%	98.1%
		CHO 9	M	97.0%	95%	95%	95.6%	0.6%	96.7%	-1.2%	95.1%	90.3%	95.4%	95.0%

Mental Health		Reporting Period October 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	87.5%	9.3%	74.2%	17.9%	86.9%	89.0%	87.8%	93.7%	
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	67.2%	48.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	42.8%	> 80%	> 80%	56.7%	-29.1%	39.9%	42.0%	52.3%	60.4%	49.3%	67.3%	
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	81.0%	> 80%	> 80%	89.8%	12.2%	78.3%	14.6%	81.5%	100.0%	97.1%	96.1%	
		CHO 5	M	83.3%	> 80%	> 80%	85.0%	6.2%	82.0%	3.7%	88.2%	90.3%	93.2%	97.4%	
		CHO 6	M	100.0%	> 80%	> 80%	93.3%	16.7%	100.0%	-6.7%	100.0%	100.0%	77.8%	88.9%	
		CHO 7	M	83.3%	> 80%	> 80%	93.1%	16.4%	81.1%	14.8%	95.5%	100.0%	93.8%	92.9%	
		CHO 8	M	86.7%	> 80%	> 80%	97.8%	22.3%	85.7%	14.1%	100.0%	92.7%	100.0%	100.0%	
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	15,112	13,088	-13.4%	15,873	-17.5%	1,112	959	1,601	1,969	
		CHO 1	M	1,478	1,448	1,207	1,009	-16.4%	1,238	-18.5%	98	78	137	144	
		CHO 2	M	1,867	1,788	1,491	1,271	-14.8%	1,565	-18.8%	102	91	168	164	
		CHO 3	M	1,856	1,720	1,433	1,324	-7.6%	1,510	-12.3%	110	99	166	166	
		CHO 4	M	2,395	2,314	1,929	1,763	-8.6%	2,039	-13.5%	129	135	191	193	
		CHO 5	M	2,194	2,155	1,797	1,403	-21.9%	1,895	-26.0%	117	97	160	218	
		CHO 6	M	2,018	1,925	1,605	1,433	-10.7%	1,703	-15.9%	102	130	160	216	
		CHO 7	M	2,215	2,235	1,862	1,601	-14.0%	1,917	-16.5%	126	105	227	378	
		CHO 8	M	3,206	3,049	2,542	2,288	-10.0%	2,660	-14.0%	213	177	287	329	
		CHO 9	M	1,602	1,494	1,246	996	-20.1%	1,346	-26.0%	115	47	105	161	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	9,034	8,294	-8.2%	9,436	-12.1%	750	727	1,012	1,143	
		CHO 1	M	848	877	732	597	-18.4%	732	-18.4%	47	47	90	112	
		CHO 2	M	1,142	1,102	919	779	-15.2%	950	-18.0%	67	72	105	94	
		CHO 3	M	1,555	1,498	1,249	1,013	-18.9%	1,298	-22.0%	106	62	130	126	
		CHO 4	M	1,351	1,323	1,102	1,288	16.9%	1,137	13.3%	124	118	111	145	
		CHO 5	M	1,121	1,100	917	612	-33.3%	967	-36.7%	66	47	54	53	
		CHO 6	M	1,090	1,055	880	850	-3.4%	922	-7.8%	85	58	108	147	
		CHO 7	M	1,297	1,215	1,013	883	-12.8%	1,088	-18.8%	69	69	110	127	
		CHO 8	M	1,755	1,703	1,421	1,320	-7.1%	1,485	-11.1%	105	109	152	159	
		CHO 9	M	980	960	801	952	18.9%	857	11.1%	81	145	152	180	

CAMHS Waiting List			Reporting Period October 2020																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jul	Aug	Sep	Oct	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	2,229	2,099	1,086	48.7%	322	14.4%	316	14.2%	258	11.6%	143	6.4%	64	2.9%	40	1.8%	2,203	2,169	2,137	2,229	
CHO 1	343	15.4%	297	169	49.3%	33	9.6%	38	11.1%	44	12.8%	37	10.8%	13	3.8%	9	2.6%	367	366	344	343
CHO 2	43	1.9%	26	38	88.4%	5	11.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	41	39	40	43
CHO 3	184	8.3%	154	47	25.5%	28	15.2%	43	23.4%	31	16.8%	22	12.0%	7	3.8%	6	3.3%	196	184	174	184
CHO 4	352	15.8%	573	124	35.2%	48	13.6%	45	12.8%	57	16.2%	45	12.8%	23	6.5%	10	2.8%	363	321	347	352
CHO 5	205	9.2%	136	132	64.4%	40	19.5%	16	7.8%	14	6.8%	3	1.5%	0	0.0%	0	0.0%	153	131	174	205
CHO 6	365	16.4%	340	223	61.1%	46	12.6%	54	14.8%	26	7.1%	16	4.4%	0	0.0%	0	0.0%	385	406	374	365
CHO 7	171	7.7%	99	126	73.7%	15	8.8%	12	7.0%	10	5.8%	5	2.9%	2	1.2%	1	0.6%	131	132	154	171
CHO 8	370	16.6%	288	155	41.9%	59	15.9%	64	17.3%	44	11.9%	15	4.1%	19	5.1%	14	3.8%	351	393	351	370
CHO 9	196	8.8%	186	72	36.7%	48	24.5%	44	22.4%	32	16.3%	0	0.0%	0	0.0%	0	0.0%	216	197	179	196

Older Persons		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	15,553,715	14,387,654	-7.5%	14,580,907	-1.3%	1,483,447	1,435,332	1,580,159	1,534,405
		CHO 1	M	1,667,144	1,791,320	1,486,289	1,363,877	-8.2%	1,398,678	-2.5%	139,257	142,473	144,789	145,920
		CHO 2	M	1,847,400	2,053,320	1,707,157	1,654,158	-3.1%	1,530,028	8.1%	175,865	169,849	173,590	177,452
		CHO 3	M	1,504,922	1,546,320	1,284,886	1,175,188	-8.5%	1,268,529	-7.4%	125,860	117,640	120,838	123,134
		CHO 4	M	2,730,758	2,823,200	2,385,502	2,274,519	-4.7%	2,316,446	-1.8%	202,729	202,238	323,668	211,813
		CHO 5	M	1,946,169	2,033,460	1,690,634	1,513,080	-10.5%	1,640,943	-7.8%	150,334	151,932	155,899	157,644
		CHO 6	M	1,364,889	1,436,780	1,193,552	1,143,689	-4.2%	1,135,474	0.7%	121,541	115,519	113,289	128,578
		CHO 7	M	2,024,615	2,173,500	1,805,534	1,641,960	-9.1%	1,641,551	0.0%	201,055	161,124	168,110	176,455
		CHO 8	M	1,717,794	1,791,320	1,488,938	1,386,561	-6.9%	1,432,544	-3.2%	134,734	140,799	145,339	152,486
		CHO 9	M	2,680,675	3,020,780	2,511,223	2,234,622	-11.0%	2,216,715	0.8%	232,072	233,758	234,636	260,923
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	51,345	53,475	53,115	52,760	-0.7%	51,297	2.9%	51,567	51,968	52,112	52,760
		CHO 1	M	4,133	4,100	4,071	4,124	1.3%	4,048	1.9%	4,049	4,095	4,097	4,124
		CHO 2	M	5,947	6,195	6,157	6,255	1.6%	5,855	6.8%	6,068	6,134	6,212	6,255
		CHO 3	M	4,287	4,575	4,535	4,374	-3.6%	4,336	0.9%	4,306	4,315	4,348	4,374
		CHO 4	M	8,772	9,165	9,132	8,703	-4.7%	8,888	-2.1%	8,706	8,694	8,705	8,703
		CHO 5	M	5,591	6,040	6,007	5,638	-6.1%	5,734	-1.7%	5,587	5,616	5,618	5,638
		CHO 6	M	4,160	4,445	4,405	3,977	-9.7%	4,218	-5.7%	4,053	4,059	3,759	3,977
		CHO 7	M	6,649	6,470	6,415	7,028	9.6%	6,398	9.8%	6,652	6,794	6,927	7,028
		CHO 8	M	5,105	5,600	5,565	5,462	-1.9%	5,189	5.3%	5,204	5,259	5,353	5,462
		CHO 9	M	6,701	6,885	6,828	7,199	5.4%	6,631	8.6%	6,942	7,002	7,093	7,199
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	142	-39.6%	212	-33.0%	148	146	141	142
		CHO 1	M	6			5		9	-44.4%	6	6	6	5
		CHO 2	M	30			22		32	-31.3%	23	22	21	22
		CHO 3	M	21			15		26	-42.3%	16	15	15	15
		CHO 4	M	19			16		21	-23.8%	18	18	18	16
		CHO 5	M	11			10		13	-23.1%	10	10	10	10
		CHO 6	M	10			8		13	-38.5%	7	7	7	8
		CHO 7	M	34			23		36	-36.1%	23	23	23	23
		CHO 8	M	21			17		24	-29.2%	16	16	16	17
		CHO 9	M	36			26		38	-31.6%	29	29	25	26

Older Persons		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	99.3%	-0.7%	100.0%	-0.7%	99.3%	99.3%	99.3%	99.3%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	95.7%	-4.3%	100.0%	-4.3%	95.7%	95.7%	95.7%	95.7%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	299,833	230,937	-23.0%	324,672	-28.9%	22,163	23,229	21,732	20,905
		CHO 1	M	42,211			25,539		37,013	-31.0%	2,627	2,623	2,552	2,367
		CHO 2	M	33,064			21,057		28,348	-25.7%	2,170	2,101	1,936	1,864
		CHO 3	M	25,450			15,384		21,558	-28.6%	1,505	1,474	1,298	1,335
		CHO 4	M	40,160			26,683		35,082	-23.9%	2,859	2,696	2,569	2,605
		CHO 5	M	21,031			11,214		18,416	-39.1%	1,103	1,103	1,097	1,106
		CHO 6	M	29,274			12,811		25,965	-50.7%	1,098	1,252	1,216	1,346
		CHO 7	M	52,697			31,709		44,293	-28.4%	2,593	3,594	2,827	2,671
		CHO 8	M	46,503			28,356		39,238	-27.7%	2,668	2,547	2,634	2,504
		CHO 9	M	86,274			58,185		74,759	-22.2%	5,540	5,839	5,604	5,109
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,429	22,826	-6.6%	23,554	-3.1%	22,572	22,650	22,792	22,826
		CHO 1	M	2,144			1,990		2,146	-7.3%	1,987	1,989	2,008	1,990
		CHO 2	M	2,595			2,532		2,582	-1.9%	2,534	2,545	2,539	2,532
		CHO 3	M	2,109			2,070		2,099	-1.4%	2,047	2,060	2,074	2,070
		CHO 4	M	3,778			3,745		3,754	-0.2%	3,731	3,735	3,746	3,745
		CHO 5	M	2,462			2,474		2,462	0.5%	2,419	2,430	2,452	2,474
		CHO 6	M	1,891			1,900		1,889	0.6%	1,849	1,853	1,900	1,900
		CHO 7	M	2,993			2,794		2,984	-6.4%	2,744	2,774	2,780	2,794
		CHO 8	M	2,867			2,734		2,845	-3.9%	2,707	2,704	2,711	2,734
		CHO 9	M	2,790			2,587		2,793	-7.4%	2,554	2,560	2,582	2,587
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15%	15%	15.4%	2.3%	15.2%	0.9%	15.1%	15.2%	15.3%	15.4%
		CHO 1	M	5.0%			4.6%		5.0%	-7.2%	4.9%	5.1%	4.8%	4.6%
		CHO 2	M	7.9%			8.5%		7.6%	11.8%	8.6%	8.6%	8.7%	8.5%
		CHO 3	M	9.9%			9.9%		9.7%	1.8%	10.1%	10.0%	9.8%	9.9%
		CHO 4	M	12.4%			13.5%		12.2%	11.0%	13.5%	13.1%	13.5%	13.5%
		CHO 5	M	9.2%			9.8%		8.7%	12.3%	9.1%	9.3%	9.4%	9.8%
		CHO 6	M	27.0%			28.4%		27.4%	3.9%	28.0%	28.0%	28.3%	28.4%
		CHO 7	M	23.9%			23.1%		24.7%	-6.5%	22.5%	22.8%	23.2%	23.1%
		CHO 8	M	13.1%			12.7%		12.4%	3.0%	12.3%	12.6%	12.6%	12.7%
		CHO 9	M	29.3%			27.6%		29.1%	-5.3%	27.7%	27.8%	27.7%	27.6%

Older Persons		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.4%	-3.8%	3.5%	-3.1%	3.3%	3.3%	3.4%	3.4%
		CHO 1	M	3.3%			3.2%		3.4%	-6.9%	3.2%	3.2%	3.2%	3.2%
		CHO 2	M	3.5%			3.5%		3.5%	-1.0%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	-1.1%	3.5%	3.5%	3.5%	3.5%
		CHO 4	M	3.6%			3.6%		3.6%	-0.5%	3.5%	3.5%	3.6%	3.6%
		CHO 5	M	3.1%			3.1%		3.1%	-0.4%	3.1%	3.1%	3.1%	3.1%
		CHO 6	M	3.3%			3.2%		3.2%	0.2%	3.2%	3.2%	3.2%	3.2%
		CHO 7	M	3.7%			3.4%		3.6%	-6.9%	3.3%	3.3%	3.4%	3.4%
		CHO 8	M	3.5%			3.4%		3.5%	-4.5%	3.4%	3.4%	3.4%	3.4%
		CHO 9	M	3.6%			3.4%		3.6%	-6.6%	3.3%	3.4%	3.4%	3.4%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	86.5%	-3.9%	87.1%	-0.7%	88.4%	86.0%	86.7%	86.5%
		CHO 1	M	91.1%			89.8%		77.9%	15.2%	96.2%	71.9%	84.6%	89.8%
		CHO 2	M	91.8%			76.7%		87.5%	-12.4%	93.0%	95.1%	87.0%	76.7%
		CHO 3	M	94.4%			89.9%		90.8%	-1.0%	95.5%	88.7%	91.7%	89.9%
		CHO 4	M	95.3%			96.2%		96.6%	-0.5%	95.4%	93.0%	93.8%	96.2%
		CHO 5	M	87.9%			91.2%		88.2%	3.4%	84.6%	82.2%	80.7%	91.2%
		CHO 6	M	82.8%			86.0%		82.3%	4.5%	76.7%	86.4%	75.0%	86.0%
		CHO 7	M	93.6%			94.4%		84.3%	12.0%	94.9%	90.6%	93.5%	94.4%
		CHO 8	M	96.5%			80.8%		89.5%	-9.7%	91.1%	85.7%	86.1%	80.8%
		CHO 9	M	84.3%			70.6%		83.3%	-15.3%	63.7%	76.9%	79.3%	70.6%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,810	-3.4%	4,959	-3.0%	4,905		4,878	4,810
		CHO 1	M	529	523	523	510	-2.5%	529	-3.6%	507		510	510
		CHO 2	M	562	592	592	576	-2.7%	569	1.2%	582		579	576
		CHO 3	M	346	346	346	345	-0.3%	346	-0.3%	345		345	345
		CHO 4	M	1,014	1,014	1,014	945	-6.8%	1,014	-6.8%	987		982	945
		CHO 5	M	511	515	515	511	-0.8%	514	-0.6%	511		511	511
		CHO 6	M	367	377	377	359	-4.8%	367	-2.2%	369		369	359
		CHO 7	M	632	625	625	625	0.0%	632	-1.1%	641		641	625
		CHO 8	M	594	597	597	579	-3.0%	597	-3.0%	586		581	579
		CHO 9	M	390	391	391	360	-7.9%	391	-7.9%	377		360	360
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,773	1,405	-20.8%	1,875	-25.1%	1,474		1,430	1,405
		CHO 1	M	323	305	309	186	-39.8%	323	-42.4%	164		179	186
		CHO 2	M	225	208	217	149	-31.3%	225	-33.8%	161		153	149
		CHO 3	M	145	131	136	93	-31.6%	148	-37.2%	93		93	93
		CHO 4	M	281	255	259	259	0.0%	287	-9.8%	295		278	259
		CHO 5	M	250	221	235	214	-8.9%	251	-14.7%	233		222	214
		CHO 6	M	145	137	137	123	-10.2%	145	-15.2%	131		123	123
		CHO 7	M	202	185	192	143	-25.5%	202	-29.2%	144		145	143
		CHO 8	M	62	54	54	16	-70.4%	60	-73.3%	21		15	16
		CHO 9	M	234	224	234	222	-5.1%	234	-5.1%	232		222	222

Older Persons		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%	58.1%	-35.4%			56.7%		58.1%	58.1%
		CHO 1	M	81.1%	90%	90%	66.1%	-26.5%			78.7%		69.8%	66.1%
		CHO 2	M	83.1%	90%	90%	53.7%	-40.3%			64.0%		74.2%	53.7%
		CHO 3	M	86.9%	90%	90%	61.3%	-31.9%			64.5%		66.1%	61.3%
		CHO 4	M	80.4%	90%	90%	49.4%	-45.1%			47.5%		44.8%	49.4%
		CHO 5	M	80.4%	90%	90%	60.3%	-33.0%			54.9%		57.0%	60.3%
		CHO 6	M	85.5%	90%	90%	33.3%	-63.0%			35.9%		38.6%	33.3%
		CHO 7	M	91.1%	90%	90%	67.1%	-25.4%			50.7%		55.2%	67.1%
		CHO 8	M	69.4%	90%	90%	68.8%	-23.6%			42.9%		46.7%	68.8%
		CHO 9	M	93.2%	90%	90%	68.5%	-23.9%			63.4%		65.8%	68.5%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	987	-14.9%	682	44.7%	872	933	987	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	8,585	6,068	-29.3%	7,577	-19.9%	649	587	522	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	1,000	2,240	124.0%	474	372.6%	245	201	259	279
		CHO 1	M	0			0		0		0	0	0	0
		CHO 2	M	328			553		182	203.8%	44	46	51	66
		CHO 3	M	5			2		4	-50.0%	0	0	0	0
		CHO 4	M	1			0		1	-100.0%	0	0	0	0
		CHO 5	M	0			0		0		0	0	0	0
		CHO 6	M	2			36		0		0	0	0	0
		CHO 7	M	115			313		58	439.7%	37	31	34	30
		CHO 8	M	263			744		142	423.9%	85	78	101	131
		CHO 9	M	174			592		87	580.5%	79	46	73	52

Disability Services		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Children's Disability Network*														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96	55	0	-100.0%	0		0	0	0	0
		CHO 1	M	0	8	4	0	-100.0%	0		0	0	0	0
		CHO 2	M	0	9	4	0	-100.0%	0		0	0	0	0
		CHO 3	M	0	8	4	0	-100.0%	0		0	0	0	0
		CHO 4	M	0	14	8	0	-100.0%	0		0	0	0	0
		CHO 5	M	0	11	7	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	8	4	0	-100.0%	0		0	0	0	0
		CHO 7	M	0	14	8	0	-100.0%	0		0	0	0	0
		CHO 8	M	0	12	8	0	-100.0%	0		0	0	0	0
		CHO 9	M	0	12	8	0	-100.0%	0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,101	-3.1%			8,143	8,119	8,109	8,101
		CHO 1	M	713	736	736	710	-3.5%			711	711	711	710
		CHO 2	M	846	854	854	841	-1.5%			840	840	842	841
		CHO 3	M	897	909	909	819	-9.9%			820	818	818	819
		CHO 4	M	1,068	1,144	1,144	1,071	-6.4%			1,071	1,071	1,071	1,071
		CHO 5	M	915	921	921	885	-3.9%			886	884	885	885
		CHO 6	M	634	661	661	568	-14.1%			586	576	572	568
		CHO 7	M	1,106	1,123	1,123	1,104	-1.7%			1,113	1,113	1,100	1,104
		CHO 8	M	854	848	848	874	3.1%			870	870	874	874
		CHO 9	M	1,157	1,162	1,162	1,229	5.8%			1,246	1,236	1,236	1,229
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	52	81	55.8%			69	17.4%	4	5
DIS109	No of in home respite supports for emergency cases	National	M		144	119	319	168.1%			33	16	43	67
DIS110	Total number of new emergency places and in home respite supports	National	M		208	171	400	133.9%			37	21	51	74
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,127	-7.1%			2,196	-3.1%	2,222	2,190
		CHO 1	M	212	225	225	203	-9.8%			209	-2.9%	220	212
		CHO 2	M	203	219	219	194	-11.4%			205	-5.4%	211	213
		CHO 3	M	215	221	221	206	-6.8%			212	-2.8%	219	213
		CHO 4	M	390	389	389	342	-12.1%			375	-8.8%	365	356
		CHO 5	M	272	287	287	254	-11.5%			273	-7.0%	269	266
		CHO 6	M	182	192	192	164	-14.6%			180	-8.9%	167	168
		CHO 7	M	263	256	256	237	-7.4%			261	-9.2%	265	261
		CHO 8	M	183	184	184	178	-3.3%			183	-2.7%	187	187
		CHO 9	M	294	317	317	349	10.1%			298	17.1%	319	314

*Note: Community Operations are aware of an issue relating to the data returns in the management data report and will address this

Disability Services		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Respite Services														
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	35,861	33,712	25,285	16,281	-35.6%	26,924	-39.5%			4,665	
		CHO 1	Q-1M	6,887	5,085	3,813	2,037	-46.6%	5,458	-62.7%			514	
		CHO 2	Q-1M	6,491	6,325	4,744	4,137	-12.8%	4,743	-12.8%			892	
		CHO 3	Q-1M	6,246	5,592	4,194	1,838	-56.2%	4,726	-61.1%			262	
		CHO 4	Q-1M	2,827	2,252	1,689	1,137	-32.7%	2,263	-49.8%			297	
		CHO 5	Q-1M	3,021	1,452	1,090	2,627	141.0%	2,215	18.6%			1,510	
		CHO 6	Q-1M	3,095	2,630	1,973	321	-83.7%	2,248	-85.7%			96	
		CHO 7	Q-1M	2,378	5,853	4,389	877	-80.0%	2,205	-60.2%			184	
		CHO 8	Q-1M	1,290	1,241	931	1,511	62.3%	844	79.0%			395	
		CHO 9	Q-1M	3,626	3,282	2,462	1,796	-27.1%	2,222	-19.2%			515	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,847	6,060	6,060	3,406	-43.8%	6,344	-46.3%			3,406	
		CHO 1	Q-1M	409	470	470	190	-59.6%	420	-54.8%			190	
		CHO 2	Q-1M	772	1,301	1,301	505	-61.2%	635	-20.5%			505	
		CHO 3	Q-1M	646	594	594	192	-67.7%	611	-68.6%			192	
		CHO 4	Q-1M	757	784	784	433	-44.8%	893	-51.5%			433	
		CHO 5	Q-1M	790	426	426	482	13.1%	849	-43.2%			482	
		CHO 6	Q-1M	340	401	401	308	-23.2%	351	-12.3%			308	
		CHO 7	Q-1M	795	817	817	395	-51.7%	923	-57.2%			395	
		CHO 8	Q-1M	946	645	645	776	20.3%	956	-18.8%			776	
		CHO 9	Q-1M	392	622	622	125	-79.9%	706	-82.3%			125	
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	158,441	166,183	124,641	63,664	-48.9%	121,339	-47.5%			15,459	
		CHO 1	Q-1M	6,040	10,662	7,996	2,642	-67.0%	4,562	-42.1%			740	
		CHO 2	Q-1M	36,484	36,479	27,359	16,385	-40.1%	27,389	-40.2%			4,439	
		CHO 3	Q-1M	14,598	14,280	10,711	5,684	-46.9%	11,094	-48.8%			1,665	
		CHO 4	Q-1M	21,780	23,366	17,524	7,708	-56.0%	16,264	-52.6%			1,719	
		CHO 5	Q-1M	11,689	12,495	9,372	4,737	-49.5%	9,050	-47.7%			1,350	
		CHO 6	Q-1M	12,019	10,660	7,995	5,283	-33.9%	9,063	-41.7%			1,305	
		CHO 7	Q-1M	22,489	21,239	15,931	7,045	-55.8%	17,468	-59.7%			1,155	
		CHO 8	Q-1M	19,033	19,791	14,844	9,108	-38.6%	14,124	-35.5%			2,171	
		CHO 9	Q-1M	14,310	17,211	12,909	5,072	-60.7%	12,325	-58.8%			915	
Personal Assistance Hours														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,652,030	1,670,000	1,252,501	1,293,183	3.2%	1,247,417	3.7%			428,685	
		CHO 1	Q-1M	140,537	140,741	105,555	91,899	-12.9%	101,252	-9.2%			30,725	
		CHO 2	Q-1M	306,516	298,597	223,948	239,234	6.8%	224,356	6.6%			82,360	
		CHO 3	Q-1M	334,386	327,452	245,589	249,505	1.6%	250,337	-0.3%			85,113	
		CHO 4	Q-1M	128,786	133,047	99,786	104,839	5.1%	96,887	8.2%			34,733	
		CHO 5	Q-1M	162,204	182,931	137,198	122,240	-10.9%	121,703	0.4%			41,894	
		CHO 6	Q-1M	21,145	24,960	18,720	21,786	16.4%	16,392	32.9%			8,357	
		CHO 7	Q-1M	58,126	45,158	33,869	78,266	131.1%	45,031	73.8%			23,841	
		CHO 8	Q-1M	189,545	189,363	142,022	138,175	-2.7%	140,460	-1.6%			45,982	
		CHO 9	Q-1M	310,784	327,751	245,814	247,240	0.6%	250,999	-1.5%			75,681	

Disability Services		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,522	2,552	2,552	2,599	1.8%	2,521	3.1%			2,599	
		CHO 1	Q-1M	247	256	256	232	-9.4%	255	-9.0%			232	
		CHO 2	Q-1M	465	435	435	449	3.2%	398	12.8%			449	
		CHO 3	Q-1M	436	430	430	445	3.5%	433	2.8%			445	
		CHO 4	Q-1M	432	452	452	423	-6.4%	444	-4.7%			423	
		CHO 5	Q-1M	418	408	408	390	-4.4%	417	-6.5%			390	
		CHO 6	Q-1M	4	9	9	31	244.4%	9	244.4%			31	
		CHO 7	Q-1M	49	52	52	105	101.9%	48	118.8%			105	
		CHO 8	Q-1M	270	283	283	294	3.9%	271	8.5%			294	
		CHO 9	Q-1M	201	227	227	230	1.3%	246	-6.5%			230	
Home Support Service														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,035,882	3,080,000	2,310,006	2,183,795	-5.5%	2,337,078	-6.6%			742,145	
		CHO 1	Q-1M	311,523	312,480	234,360	245,736	4.9%	228,257	7.7%			86,079	
		CHO 2	Q-1M	178,936	192,182	144,138	163,595	13.5%	121,724	34.4%			52,957	
		CHO 3	Q-1M	198,655	169,262	126,947	149,141	17.5%	149,989	-0.6%			53,342	
		CHO 4	Q-1M	242,329	216,563	162,424	175,223	7.9%	184,530	-5.0%			59,267	
		CHO 5	Q-1M	352,733	386,290	289,719	240,763	-16.9%	261,938	-8.1%			85,467	
		CHO 6	Q-1M	380,047	355,364	266,523	296,641	11.3%	291,712	1.7%			123,057	
		CHO 7	Q-1M	427,908	501,063	375,798	267,962	-28.7%	331,071	-19.1%			86,021	
		CHO 8	Q-1M	523,334	489,482	367,111	418,207	13.9%	382,378	9.4%			138,908	
		CHO 9	Q-1M	420,417	457,314	342,986	226,526	-34.0%	385,478	-41.2%			57,048	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,725	7,294	7,294	6,679	-8.4%	7,321	-8.8%			6,679	
		CHO 1	Q-1M	790	945	945	706	-25.3%	793	-11.0%			706	
		CHO 2	Q-1M	751	653	653	1,081	65.5%	539	100.6%			1,081	
		CHO 3	Q-1M	528	478	478	472	-1.3%	525	-10.1%			472	
		CHO 4	Q-1M	619	566	566	531	-6.2%	632	-16.0%			531	
		CHO 5	Q-1M	1,019	815	815	938	15.1%	1,003	-6.5%			938	
		CHO 6	Q-1M	564	536	536	597	11.4%	604	-1.2%			597	
		CHO 7	Q-1M	1,026	1,046	1,046	817	-21.9%	1,035	-21.1%			817	
		CHO 8	Q-1M	1,176	1,155	1,155	1,115	-3.5%	1,150	-3.0%			1,115	
		CHO 9	Q-1M	252	1,100	1,100	422	-61.6%	1,040	-59.4%			422	

Disabilities & Older Persons		Reporting Period October 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
SC Safeguarding															
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	96.2%	100%	100%	100.0%	0.0%	97.6%	2.5%			100.0%		
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	93.1%	7.4%			100.0%		
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 3	Q-1M	93.3%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 4	Q-1M	90.0%	100%	100%	100.0%	0.0%	98.3%	1.8%			100.0%		
		CHO 5	Q-1M	93.8%	100%	100%	100.0%	0.0%	92.9%	7.7%			100.0%		
		CHO 6	Q-1M	100.0%	100%	100%	100.0%	0.0%	98.0%	2.0%			100.0%		
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 8	Q-1M	100.0%	100%	100%	100.0%	0.0%	96.7%	3.4%			100.0%		
		CHO 9	Q-1M	91.7%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	98.8%	100%	100%	99.6%	-0.4%	99.1%	0.5%			99.6%		
		CHO 1	Q-1M	99.3%	100%	100%	100.0%	0.0%	99.3%	0.7%			100.0%		
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 3	Q-1M	99.1%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 4	Q-1M	99.6%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 5	Q-1M	97.3%	100%	100%	99.1%	-0.9%	96.1%	3.2%			99.1%		
		CHO 6	Q-1M	99.4%	100%	100%	100.0%	0.0%	99.4%	0.6%			100.0%		
		CHO 7	Q-1M	95.2%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 8	Q-1M	99.0%	100%	100%	99.1%	-0.9%	98.9%	0.2%			99.1%		
		CHO 9	Q-1M	98.8%	100%	100%	99.0%	-1.0%	100.0%	-1.0%			99.0%		

National Services

National Services		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,544,750	1,589,506	2.9%	1,551,750	2.4%	1,579,309	1,586,990	1,588,697	1,589,506
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	542,975	532,277	-2.0%	522,525	1.9%	530,635	531,638	532,042	532,277
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.4%	0.4%	99.9%	-0.5%	99.6%	99.7%	99.6%	99.4%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	98.4%	3.5%	87.7%	12.1%	97.2%	97.9%	98.8%	98.4%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.7%	2.8%	97.8%	1.0%	98.9%	99.1%	98.8%	98.7%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	16,060,509	15,321,638	-4.6%	15,716,928	-2.5%	1,451,119	1,513,917	1,418,199	1,495,783
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	49,876,649	50,049,917	0.3%	49,360,111	1.4%	4,857,547	5,100,027	4,839,812	5,007,356
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	2,407,703	2,299,906	-4.5%	2,225,945	3.3%	222,623	235,076	226,668	231,978
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	8,408,068	8,228,419	-2.1%	7,804,700	5.4%	806,275	844,353	815,061	829,664

National Services		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	1,953,242	2,018,163	3.3%	1,930,567	4.5%	190,975	206,248	197,867	211,647
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	7,059,723	6,968,679	-1.3%	6,501,293	7.2%	673,324	712,901	689,830	719,142
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	642,767	685,448	6.6%	638,928	7.3%	67,644	69,500	68,794	70,206
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	988,811	650,617	-34.2%	886,228	-26.6%	60,448	73,294	62,279	72,460
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	936,942	620,456	-33.8%	837,941	-26.0%	57,886	69,980	58,892	68,717
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	51,870	30,161	-41.9%	48,287	-37.5%	2,562	3,314	3,387	3,743
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	652,219	465,371	-28.6%	639,745	-27.3%	51,374	55,372	57,999	63,992
PCRS20A	a) Adult	National	M	685,194	693,272	569,581	403,030	-29.2%	564,416	-28.6%	44,183	47,921	48,715	54,690
PCRS20B	b) Children	National	M	89,952	99,984	82,638	62,341	-24.6%	75,329	-17.2%	7,191	7,451	9,284	9,302

National Screening Service

National Screening Service		Reporting Period October 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	155,000	38,153	-75.4%	145,570	-73.8%	0	0	0	0
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	221,000	93,634	-57.6%	177,041	-47.1%	6,767	11,816	16,315	19,344
NSS1	Average result turnaround time (weeks)	National	M		6	6	2.17	-63.8%			1.14	1.29	1.51	2.17
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	105,700	34,386	-67.5%	101,752	-66.2%	1,057	1,806	2,618	7,084
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	91,404	48,016	-47.5%	92,098	-47.9%	4,560	6,048	6,682	6,544

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2019 Days	Actual Cum Oct 2020 Days	90% of Actual Oct 2020 Days	Debtor Days Target 2020	Oct Variance Vs Target
Beaumont Hospital	36	55	50	20	-30
Our Lady of Lourdes Hospital Drogheda	53	74	67	20	-47
Connolly Hospital Blanchardstown	87	124	111	20	-91
Cavan Monaghan Hospitals	40	80	72	20	-52
Rotunda Hospital	19	22	20	20	0
Louth County Hospital	33	64	58	20	-38
RCSI Hospital Group	41	57	51	20	-31
St. James's Hospital	89	119	107	20	-87
Tallaght Hospital	39	35	32	20	-12
Midlands Regional Hospital Tullamore	73	98	88	20	-68
Naas General Hospital	64	90	81	20	-61
Midlands Regional Hospital Portlaoise	58	94	84	20	-64
Coombe Women's & Infants University Hospital	28	27	24	20	-4
St. Lukes Hospital, Rathgar	86	75	67	20	-47
Dublin Midlands Hospital Group	67	77	70	20	-50
Mater Misericordiae University Hospital	54	73	66	20	-46
St. Vincent's University Hospital Elm Park	44	99	89	20	-69
Midland Regional Hospital Mullingar	82	85	76	20	-56
St. Luke's Hospital Kilkenny	78	95	86	20	-66
Wexford General Hospital	47	56	51	20	-31
National Maternity Hospital Holles Street	8	7	6	20	14
Our Lady's Hospital Navan	38	53	48	20	-28
St Columcilles Hospital Loughlinstown	15	55	49	20	-29
St. Michael's Hospital Dun Laoghaire	30	35	31	20	-11
Cappagh National Orthopaedic Hospital	21	21	19	20	1
Royal Victoria Eye & Ear Hospital Dublin	37	63	57	20	-37
Ireland East Hospital Group	45	63	56	20	-36
Cork University Hospitals	97	72	65	20	-45
University Hospital Waterford	38	68	61	20	-41
Kerry General Hospital	61	79	71	20	-51
Mercy University Hospital Cork	40	63	57	20	-37
South Tipperary General Hospital	32	46	42	20	-22
South Infirmary University Hospital Cork	39	50	45	20	-25
Bantry General Hospital	28	73	65	20	-45
Mallow General Hospital	83	196	176	20	-156
Lourdes Orthopaedic Hospital Kilcreene	15	89	80	20	-60
South / South West Hospital Group	65	68	61	20	-41
Galway University Hospitals	50	78	70	20	-50
Sligo General Hospital	59	36	32	20	-12
Letterkenny General Hospital	64	61	55	20	-35
Mayo General Hospital	47	54	49	20	-29
Portiuncula Hospital General & Maternity	41	57	51	20	-31
Roscommon County Hospital	64	87	79	20	-59
Saolta University Health Care Group	52	63	57	20	-37
University Hospital Limerick	84	133	119	20	-99
Ennis Hospital	114	180	162	20	-142
Nenagh Hospital	41	37	33	20	-13
St. John's Hospital	155	283	255	20	-235
University Maternity Hospital Limerick	65	72	65	20	-45
Croom Hospital	49	42	38	20	-18
University of Limerick Hospital Group	86	123	111	20	-91
Children's Health Ireland at Crumlin	87	124	112	20	-92
Children's Health Ireland at Temple Street	38	74	67	20	-47
Children's Health Ireland at Tallaght	35	102	92	20	-72
Children's Health Ireland	62	101	91	20	-71
Grand Total	59	73	66	20	-46

Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2020 Funding			Schedule Numbers with Part 1 and Schedules completed		
2020 Year to Date as at	Completed			Completed			Completed		
28.10.2020 (Year end 2020)	Total	No.	%	Total	€	%	Total	No.	%
National Position	Total	No.	%	Total	€	%	Total	No.	%
<i>* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.</i>									
Category Breakdown									
S38 - Service Arrangement	38	26	68.4%	3,421,524,436	3,144,511,509	91.9%	90	59	65.6%
S39 - Service Arrangement	334	251	75.1%	865,688,300	624,646,620	72.2%	1,268	914	72.1%
Total Service Arrangements V	372	277	74.5%	4,287,212,737	3,769,158,129	87.9%	1,358	973	71.6%
S39 - Grant Aid Agreement	1,207	1,062	88.0%	51,353,414	47,686,680	92.9%	1,372	1,214	88.5%
Total Voluntary	1,579	1,339	84.8%	4,338,566,150	3,816,844,809	88.0%	2,730	2,187	80.1%
Voluntary Summary									
Acute Hospital	16	14	87.5%	2,416,995,188	2,324,726,612	96.2%	16	14	87.5%
Acute Non Hospital	44	0	0.0%	553,000	0	0.0%	47	0	0.0%
Primary Care	123	95	77.2%	50,309,216	34,421,779	68.4%	149	116	77.9%
Social Inclusion	340	301	88.5%	93,929,406	88,544,311	94.3%	503	471	93.6%
Palliative Care / Chronic Illness	23	10	43.5%	66,322,578	64,612,415	97.4%	23	17	73.9%
Primary Care Division	476	400	84.0%	210,561,201	187,578,505	89.1%	675	604	89.5%
Health and Well Being	128	108	84.4%	7,649,747	7,610,330	99.5%	143	131	91.6%
Disability	247	182	73.7%	1,442,469,856	1,098,646,877	76.2%	697	468	67.1%
Older Persons	764	666	87.2%	165,240,150	138,408,519	83.8%	945	810	85.7%
Social Care	964	823	85.4%	1,607,710,006	1,237,055,396	76.9%	1,642	1,278	77.8%
Mental Health	136	99	72.8%	95,097,009	59,873,966	63.0%	207	160	77.3%
Community Total	1,519	1,328	87.4%	1,921,017,962	1,492,118,197	77.7%	2,667	2,173	81.5%
Grand Total	1,579	1,339	84.8%	4,338,566,150	3,816,844,809	88.0%	2,730	2,187	80.1%

Net Expenditure by Division (Detailed)							YTD Variance By Covid 19	
October 2020							YTD Variance Excl Covid 19	
Description	Budget Holder	YTD Actual Spend v YTD Budget					YTD Variance Covid 19 Only	
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s
RCSI Hospital Group	Ian Carter	863,149	781,314	716,541	64,773 ●	9.04%	22,505	42,267
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,009,576	914,068	839,592	74,476 ●	8.87%	23,312	51,164
Ireland East Hospital Group	Mary Day	1,102,977	1,001,194	918,782	82,412 ●	8.97%	27,836	54,576
South-South West Hospital Group	Gerry O'Dwyer	954,697	869,026	794,240	74,787 ●	9.42%	31,830	42,956
Saolta University Health Care Group	Tony Canavan	885,264	791,752	736,686	55,067 ●	7.47%	20,338	34,729
University of Limerick Hospital Group	Colette Cowan	377,697	367,920	313,834	54,086 ●	17.23%	22,512	31,574
Children's Health Ireland	Eilish Hardiman	361,300	311,461	298,521	12,940 ●	4.33%	7,040	5,900
Regional and National Services	Liam Woods	79,704	44,081	32,760	11,321 ●	34.56%	5,496	5,825
Acute Hospital Care	Liam Woods	5,634,364	5,080,816	4,650,955	429,861 ●	9.24%	160,870	268,990
National Ambulance Service	Martin Dunne	175,070	151,799	144,025	7,775 ●	5.40%	(349)	8,123
Acute Operations	Liam Woods	5,809,435	5,232,615	4,794,980	437,635	9.13%	160,521	277,114
Private Hospitals			290,516		290,516			290,516
Community Total (CHO & Regional/National)								
Primary Care Total	Siobhan McArdle	910,885	772,001	746,057	25,944 ●	3.48%	(20,616)	46,560
Social Inclusion Total	Siobhan McArdle	167,480	141,309	138,844	2,465 ●	1.78%	(4,194)	6,659
Palliative Care Total	Siobhan McArdle	95,962	82,606	78,222	4,384 ●	5.60%	1,320	3,064
Primary Care Division Total (Note 1)	Siobhan McArdle	1,174,328	995,916	963,123	32,792 ●	3.40%	(23,491)	56,283
Mental Health Division - Total	Jim Ryan	1,033,527	870,091	861,067	9,024 ●	1.05%	(7,958)	16,982
Older Persons Services Total	Sandra Tuohy	906,785	785,897	751,361	34,537 ●	4.60%	(16,715)	51,252
Nursing Home Support Scheme Total	Sandra Tuohy	1,063,000	878,363	882,717	(4,354) ●	-0.49%	(53,851)	49,497
Older Persons Services Division - Total	Sandra Tuohy	1,969,785	1,664,261	1,634,078	30,183 ●	1.85%	(70,566)	100,749
Disability Services - Total	Cathal Morgan	2,027,259	1,726,222	1,677,814	48,408 ●	2.89%	22,074	26,334
Health & Wellbeing Community Division - Total	Angela Alder	14,047	9,500	11,257	(1,756) ●	-15.60%	(1,930)	173
CHO HQs & Community Services - Total		19,815	25,021	16,464	8,557 ●	51.97%	988	7,569
Community Total (CHO & Regional/National)	Yvonne O'Neill	6,238,761	5,291,010	5,163,803	127,208	2.46%	(80,883)	208,090
Clinical Design & Innovation	Colm Henry	9,606	4,651	7,305	(2,654) ●	-36.33%	(2,726)	71
Office of Nursing & Midwifery Services	Mary Wynne	35,632	24,330	28,445	(4,115) ●	-14.47%	(4,182)	68
Quality Assurance & Verification	Patrick Lynch	6,072	4,185	5,059	(874) ●	-17.28%	(885)	10
Quality Improvement Division	Philip Crowley	9,850	7,849	8,091	(242) ●	-2.99%	(313)	71
National Health and Social Care Profession	Jackie Reed	1,962	1,731	1,659	72 ●	4.36%	69	3
National Doctors Training & Planning	Prof Frank Murray	22,332	19,895	18,412	1,483 ●	8.05%	953	529
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	8,762	4,433	4,858	(425) ●	-8.75%	(425)	
Chief Clinical Office Total		94,217	67,074	73,829	(6,756) ●	-9.15%	(7,509)	753
National Screening Service	Celine Fitzgerald (Interim)	85,140	50,856	67,046	(16,190) ●	-24.15%	(16,591)	401
Health & Wellbeing	Stephanie O'Keeffe	111,613	101,035	92,888	8,148 ●	8.77%	(5,882)	14,030
Environmental Health	Anne Marie Part	49,438	39,796	40,113	(317) ●	-0.79%	(898)	581
Emergency Management	Tom McGuinness	1,724	1,526	1,436	90 ●	6.29%	15	76
North South Unit	Joe Ryan	627	581	522	59 ●	11.26%	59	
National Services Total		51,789	41,903	42,071	(168) ●	-0.40%	(825)	657
Support Services		348,180	1,344,377	271,930	1,072,447 ●	394.38%	(13,347)	1,085,794
Other Operations/Services		690,939	1,605,245	547,764	1,057,481	193.05%	(44,153)	1,101,634
Total Operational Service Areas		12,739,135	12,419,387	10,506,547	1,912,840	18.21%	35,486	1,877,355
Statutory Pensions		615,359	499,300	511,206	(11,906) ●	-2.33%	(11,906)	
S.38 Pensions		152,578	123,955	124,400	(446) ●	-0.36%	(446)	
Statutory Pension Levy		(127,009)	(107,500)	(106,067)	(1,433) ●	1.35%	(1,433)	
S.38 Pension Levy		(66,903)	(57,016)	(56,559)	(457) ●	0.81%	(457)	
Pensions		574,025	458,739	472,980	(14,242) ●	-3.01%	(14,242)	0
State Claims Agency		400,000	292,606	333,333	(40,727) ●	-12.22%	(40,727)	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	2,931,497	2,558,168	2,460,193	97,974 ●	3.98%	(54,617)	152,591
Demand Led Local Schemes (Note 1)	Siobhan McArdle	266,886	227,772	222,405	5,367 ●	2.41%	1,602	3,766
Treatment Abroad and Cross Border Healthcare	Liam Woods	57,765	29,611	48,402	(18,791) ●	-38.82%	(18,791)	
EHIC (European Health Insurance Card)	Tim Ryan	16,165	12,008	12,267	(259) ●	-2.11%	(259)	
Total Pensions & Demand Led Areas		4,246,339	3,578,905	3,549,581	29,324	0.83%	(127,033)	156,357
Overall Total		16,985,474	15,998,292	14,056,128	1,942,164	13.82%	(91,547)	2,033,712

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Private Hospitals							
October 2020							
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Blackrock Clinic		27,646		27,646			27,646
Galway Clinic		20,141		20,141			20,141
Hermitage Clinic		17,570		17,570			17,570
Aut Even Hospital		4,682		4,682			4,682
UPMC Whitfield		9,628		9,628			9,628
UPMC Kildare.		1,881		1,881			1,881
Beacon Hospital		33,132		33,132			33,132
Kingsbridge Hospital		933		933			933
St Francis Private Hospital		1,364		1,364			1,364
St Vincent's Private Hospital		32,033		32,033			32,033
Sports Surgery Clinic		7,930		7,930			7,930
Mater Private Hospital Dublin		46,845		46,845			46,845
Mater Private Hospital Cork		10,106		10,106			10,106
Bon Secours Cork		37,072		37,072			37,072
Bon Secours Dublin		15,146		15,146			15,146
Bon Secours Galway		10,113		10,113			10,113
Bon Secours Tralee		10,049		10,049			10,049
Bon Secours Limerick		4,247		4,247			4,247
VFM Healthcare	0	0	0	0		0	0
Private Hospitals COVID-19	0	290,516	0	290,516		0	290,516

Community Healthcare Organisations								
October 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance		
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Primary Care		89,130	75,197	73,773	1,425	1.93%	(2,152)	3,577
Social Inclusion		3,422	2,748	2,741	7	0.26%	(34)	41
Palliative Care		7,115	6,569	5,937	632	10.65%	414	218
Primary Care Division (Note 1)		99,666	84,514	82,450	2,064	2.50%	(1,772)	3,836
Mental Health Division		83,786	70,370	69,493	877	1.26%	(459)	1,336
Older Persons Services Division		91,646	76,166	74,806	1,360	1.82%	(1,048)	2,408
Disability Services		155,722	131,984	126,321	5,663	4.48%	4,136	1,527
Health & Wellbeing Community		1,575	1,073	1,206	(133)	-11.05%	(163)	30
CHO HQs & Community Services		1,968	2,684	1,680	1,004	59.73%	102	902
CHO 1	John Hayes	434,364	366,791	355,957	10,834	3.04%	796	10,038
Primary Care		96,383	88,465	79,602	8,862	11.13%	3,210	5,653
Social Inclusion		7,642	6,023	6,212	(189)	-3.03%	(189)	
Palliative Care		8,442	6,677	6,771	(94)	-1.39%	(94)	
Primary Care Division (Note 1)		112,467	101,164	92,585	8,580	9.27%	2,927	5,653
Mental Health Division		119,951	99,890	99,077	813	0.82%	(22)	835
Older Persons Services Division		85,294	71,495	70,856	639	0.90%	(535)	1,173
Disability Services		192,277	165,136	159,815	5,321	3.33%	4,122	1,199
Health & Wellbeing Community		954	756	767	(11)	-1.38%	(11)	
CHO HQs & Community Services		666	1,341	470	872	185.56%	78	793
CHO 2	Breda Crehan Roche	511,609	439,784	423,570	16,213	3.83%	6,560	9,653
Primary Care		64,870	58,767	54,005	4,762	8.82%	422	4,339
Social Inclusion		9,743	8,166	8,113	53	0.65%	(310)	363
Palliative Care		12,330	11,758	10,275	1,482	14.42%	1,482	
Primary Care Division (Note 1)		86,944	78,691	72,393	6,297	8.70%	1,595	4,703
Mental Health Division		74,513	64,517	62,117	2,400	3.86%	261	2,139
Older Persons Services Division		73,413	64,893	61,275	3,618	5.90%	1,168	2,450
Disability Services		182,585	161,524	152,006	9,518	6.26%	4,109	5,409
Health & Wellbeing Community		1,239	818	1,031	(213)	-20.66%	(233)	20
CHO HQs & Community Services		672	1,498	560	938	167.69%	5	934
CHO 3	Maria Bridgeman	419,366	371,939	349,382	22,558	6.46%	6,904	15,654
Primary Care		115,401	100,097	96,124	3,973	4.13%	230	3,743
Social Inclusion		18,838	16,736	15,687	1,049	6.69%	59	990
Palliative Care		13,488	13,059	11,171	1,888	16.90%	85	1,803
Primary Care Division (Note 1)		147,727	129,893	122,982	6,910	5.62%	374	6,536
Mental Health Division		135,827	115,182	113,270	1,912	1.69%	(113)	2,025
Older Persons Services Division		131,880	113,673	110,268	3,405	3.09%	(1,359)	4,765
Disability Services		262,848	221,558	218,439	3,119	1.43%	1,873	1,246
Health & Wellbeing Community		2,508	2,084	2,090	(6)	-0.26%	(25)	20
CHO HQs & Community Services		549	1,829	458	1,372	299.85%	(216)	1,588
CHO 4	Michael Fitzgerald	681,339	584,220	567,507	16,712	2.94%	534	16,179
Primary Care		89,833	78,135	74,557	3,578	4.80%	(248)	3,825
Social Inclusion		9,647	8,147	8,012	135	1.68%	56	79
Palliative Care		3,032	1,629	1,900	(272)	-14.30%	(287)	16
Primary Care Division (Note 1)		102,511	87,910	84,470	3,441	4.07%	(479)	3,920
Mental Health Division		114,060	100,826	94,794	6,032	6.36%	2,221	3,811
Older Persons Services Division		86,536	75,918	72,281	3,637	5.03%	167	3,470
Disability Services		200,910	173,177	167,393	5,784	3.46%	3,086	2,698
Health & Wellbeing Community		1,421	855	1,077	(222)	-20.63%	(280)	58
CHO HQs & Community Services		1,781	2,715	1,483	1,232	83.08%	167	1,065
CHO 5	Kate Killeen White	507,219	441,402	421,498	19,904	4.72%	4,882	15,022

Community Healthcare Organisations								
October 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance		
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Primary Care		69,907	58,167	57,738	430	0.74%	(2,141)	2,570
Social Inclusion		3,313	2,283	2,701	(418)	-15.46%	(486)	69
Palliative Care		2,011	598	1,355	(757)	-55.86%	(788)	31
Primary Care Division (Note 1)		75,231	61,049	61,793	(745)	-1.21%	(3,415)	2,670
Mental Health Division		67,400	56,109	55,893	216	0.39%	(674)	890
Older Persons Services Division		68,223	60,165	56,470	3,696	6.54%	715	2,981
Disability Services		183,640	154,371	152,041	2,330	1.53%	1,544	786
Health & Wellbeing Community		940	587	725	(138)	-19.09%	(166)	28
CHO HQs & Community Services		1,831	1,959	1,523	436	28.64%	1	435
CHO 6	Martina Queally	397,264	334,240	328,445	5,795	1.76%	(1,994)	7,789
Primary Care		90,914	77,297	74,337	2,960	3.98%	(1,267)	4,227
Social Inclusion		52,215	46,481	43,545	2,936	6.74%	482	2,454
Palliative Care		26,914	25,139	22,107	3,032	13.71%	2,036	996
Primary Care Division (Note 1)		170,043	148,917	139,989	8,927	6.38%	1,250	7,677
Mental Health Division		108,979	91,967	90,682	1,285	1.42%	201	1,084
Older Persons Services Division		104,873	91,592	87,119	4,474	5.13%	(243)	4,716
Disability Services		269,828	224,702	222,949	1,753	0.79%	(727)	2,480
Health & Wellbeing Community		1,655	972	1,332	(360)	-27.04%	(360)	0
CHO HQs & Community Services		3,507	3,906	2,922	984	33.69%	509	476
CHO 7	Ann O'Shea	658,884	562,056	544,993	17,063	3.13%	630	16,434
Primary Care		122,163	108,050	101,037	7,014	6.94%	175	6,838
Social Inclusion		8,832	6,438	6,961	(523)	-7.52%	(523)	2,615
Palliative Care		6,731	5,299	5,571	(273)	-4.89%	(273)	0
Primary Care Division (Note 1)		137,726	119,787	113,570	6,218	5.47%	(621)	6,838
Mental Health Division		108,466	91,177	90,058	1,119	1.24%	(662)	1,781
Older Persons Services Division		74,251	65,032	61,163	3,869	6.33%	1,125	2,745
Disability Services		246,048	208,644	204,012	4,632	2.27%	163	4,469
Health & Wellbeing Community		2,412	1,702	1,916	(214)	-11.15%	(214)	0
CHO HQs & Community Services		4,207	4,365	3,504	861	24.57%	197	663
CHO 8	Pat Bennett	573,110	490,708	474,222	16,486	3.48%	(11)	16,497
Primary Care		89,270	77,054	74,100	2,954	3.99%	(1,724)	4,678
Social Inclusion		40,997	36,863	34,361	2,502	7.28%	(112)	2,615
Palliative Care		13,102	10,894	10,894	0	0.00%	0	0
Primary Care Division (Note 1)		143,369	124,811	119,355	5,456	4.57%	(1,837)	7,293
Mental Health Division		130,343	109,628	108,980	648	0.59%	(523)	1,170
Older Persons Services Division		116,641	105,579	97,666	7,913	8.10%	4,503	3,411
Disability Services		316,277	264,246	260,578	3,668	1.41%	(1,850)	5,518
Health & Wellbeing Community		1,343	653	1,113	(460)	-41.31%	(479)	19
CHO HQs & Community Services		4,636	4,723	3,866	858	22.19%	145	713
CHO 9	Mellany McLoone	712,609	609,640	591,557	18,083	3.06%	(40)	18,123
Grand Total of Community Healthcare Organisations		4,895,763	4,200,779	4,057,131	143,648	3.54%	18,259	125,389

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

National Ambulance Service								
October 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,362	18,450	17,690	760	4.29%	760	
South Eastern Regional Ambulance	Nicky Glenn	16,796	13,805	13,891	(87)	-0.62%	(87)	
Western Regional Ambulance	Paudie O Riordan	18,902	15,979	15,415	564	3.66%	564	
North Western Regional Ambulance	Paudie O Riordan	12,584	10,275	10,435	(160)	-1.54%	(160)	
Mid Western Regional Ambulance	Paudie O Riordan	13,942	11,319	11,614	(296)	-2.55%	(296)	
North Eastern Regional Ambulance	Willie Merriman	12,874	10,636	10,755	(119)	-1.10%	(119)	
Midland Regional Ambulance	Willie Merriman	11,369	9,227	9,503	(276)	-2.91%	(276)	
East Coast Regional Ambulance	Willie Merriman	22,906	20,835	19,111	1,724	9.02%	1,724	
Regional Ambulance Services		130,734	110,525	108,416	2,110	1.95%	2,110	0
Office of the National Director	Martin Dunne	20,586	14,210	16,415	(2,205)	-13.43%	(2,205)	
National Ambulance College	Macartan Hughes	3,510	2,780	2,926	(146)	-5.00%	(146)	
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,776	15,605	15,562	43	0.28%	43	
National Ambulance Service Critical Care	Dermot Doherty	1,465	556	706	(150)	-21.28%	(150)	
Office of the Assistant National Director	Martin Dunne	44,336	33,151	35,609	(2,459)	-6.90%	(2,459)	0
National Ambulance Service – COVID-19			8,123		8,123			8,123
National Ambulance Service	Martin Dunne	175,070	151,799	144,025	7,775	5.40%	(349)	8,123

Health & Wellbeing								
October 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
		€000	€000	€000	€000	%	€000	€000
Overall - Including Covid-19								
Health Protection Surveillance Service	Dr Kevin Kelleher	5,179	5,242	4,095	1,147	28.02%	(141)	1,288
Health Protection Vaccines	Dr Kevin Kelleher	53,189	49,210	44,593	4,617	10.35%	(2,735)	7,352
Public Health	Dr Lorraine Doherty	20,243	20,708	16,122	4,586	28.45%	(499)	5,085
Health Promotion	Helen Deely	6,532	4,681	5,977	(1,297)	-21.70%	(1,319)	22
Research & Evidence	Ana Terres	9,482	6,986	7,607	(622)	-141.48%	(783)	162
Health & Wellbeing - (Regional)	Various	9,314	7,857	7,661	195	2.55%	150	46
Crisis Pregnancy Agency	Helen Deely	5,593	4,647	5,305	(658)	-12.40%	(725)	68
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,081	1,705	1,527	178	11.67%	170	8
Health & Wellbeing Division	Health & Wellbeing Division	111,613	101,035	92,888	8,148	8.77%	(5,882)	14,030

Primary Care (Overall Total) by CHO								
October 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	99,666	84,514	82,450	2,064	2.50%	(1,772)	3,836
CHO 2	Breda Crehan Roche	112,467	101,164	92,585	8,580	9.27%	2,927	5,653
CHO 3	Maria Bridgeman	86,944	78,691	72,393	6,297	8.70%	1,595	4,703
CHO 4	Michael Fitzgerald	147,727	129,893	122,982	6,910	5.62%	374	6,536
CHO 5	Kate Killeen White	102,511	87,910	84,470	3,441	4.07%	(479)	3,920
CHO 6	Martina Queally	75,231	61,049	61,793	(745)	-1.21%	(3,415)	2,670
CHO 7	Ann O'Shea	170,043	148,917	139,989	8,927	6.38%	1,250	7,677
CHO 8	Pat Bennett	137,726	119,787	113,570	6,218	5.47%	(621)	6,838
CHO 9	Mellany McLoone	143,369	124,811	119,355	5,456	4.57%	(1,837)	7,293
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	16,177	10,119	6,058	59.86%	(948)	7,005
National	Siobhan McArdle	86,500	43,003	63,416	(20,413)	-32.19%	(20,565)	152
Primary Care Division Total	Siobhan McArdle	1,174,328	995,916	963,123	32,792	3.40%	(23,491)	56,283

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO								
October 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	89,130	75,197	73,773	1,425	1.93%	(2,152)	3,577
CHO 2	Breda Crehan Roche	96,383	88,465	79,602	8,862	11.13%	3,210	5,653
CHO 3	Maria Bridgeman	64,870	58,767	54,005	4,762	8.82%	422	4,339
CHO 4	Michael Fitzgerald	115,401	100,097	96,124	3,973	4.13%	230	3,743
CHO 5	Kate Killeen White	89,833	78,135	74,557	3,578	4.80%	(248)	3,825
CHO 6	Martina Queally	69,907	58,167	57,738	430	0.74%	(2,141)	2,570
CHO 7	Ann O'Shea	90,914	77,297	74,337	2,960	3.98%	(1,267)	4,227
CHO 8	Pat Bennett	122,163	108,050	101,037	7,014	6.94%	175	6,838
CHO 9	Mellany McLoone	89,270	77,054	74,100	2,954	3.99%	(1,724)	4,678
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	16,177	10,119	6,058	59.86%	(948)	7,005
National	Siobhan McArdle	70,872	34,594	50,666	(16,071)	-31.72%	(16,175)	103
Primary Care	Siobhan McArdle	910,885	772,001	746,057	25,944	3.48%	(20,616)	46,560

Primary Care - Social Inclusion - by CHO								
October 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Actual Spend vrs YTD Budget		YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
					YTD Variance Incl Covid 19	YTD Variance		
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	3,422	2,748	2,741	7	0.26%	(34)	41
CHO 2	Breda Crehan Roche	7,642	6,023	6,212	(189)	-3.03%	(189)	
CHO 3	Maria Bridgeman	9,743	8,166	8,113	53	0.65%	(310)	363
CHO 4	Michael Fitzgerald	18,838	16,736	15,687	1,049	6.69%	59	990
CHO 5	Kate Killeen White	9,647	8,147	8,012	135	1.68%	56	79
CHO 6	Martina Queally	3,313	2,283	2,701	(418)	-15.46%	(486)	69
CHO 7	Ann O'Shea	52,215	46,481	43,545	2,936	6.74%	482	2,454
CHO 8	Pat Bennett	8,832	6,438	6,961	(523)	-7.52%	(523)	
CHO 9	Mellany McLoone	40,997	36,863	34,361	2,502	7.28%	(112)	2,615
Regional		0	0	0	0		0	0
National	Siobhan McArdle	12,831	7,424	10,511	(3,087)	-29.37%	(3,136)	48
Social Inclusion	Siobhan McArdle	167,480	141,309	138,844	2,465	1.78%	(4,194)	6,659

Mental Health by CHO								
October 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	83,786	70,370	69,493	877	1.26%	(459)	1,336
CHO 2	Breda Crehan Roche	119,951	99,890	99,077	813	0.82%	(22)	835
CHO 3	Maria Bridgeman	74,513	64,517	62,117	2,400	3.86%	261	2,139
CHO 4	Michael Fitzgerald	135,827	115,182	113,270	1,912	1.69%	(113)	2,025
CHO 5	Kate Killeen White	114,060	100,826	94,794	6,032	6.36%	2,221	3,811
CHO 6	Martina Queally	67,400	56,109	55,893	216	0.39%	(674)	890
CHO 7	Ann O'Shea	108,979	91,967	90,682	1,285	1.42%	201	1,084
CHO 8	Pat Bennett	108,466	91,177	90,058	1,119	1.24%	(662)	1,781
CHO 9	Mellany McLoone	130,343	109,628	108,980	648	0.59%	(523)	1,170
Central Mental Hospital		37,504	34,553	31,743	2,811	8.85%	1,280	1,531
Suicide Prevention		10,011	6,886	8,799	(1,913)	-21.74%	(1,913)	
Regional		0	0	0	0		0	0
National	Jim Ryan	42,687	28,985	36,161	(7,176)	-19.84%	(7,556)	380
Mental Health Division	Jim Ryan	1,033,527	870,091	861,067	9,024	1.05%	(7,958)	16,982

Older Persons by CHO & NHSS								
October 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	91,646	76,166	74,806	1,360	1.82%	(1,048)	2,408
CHO 2	Breda Crehan Roche	85,294	71,495	70,856	639	0.90%	(535)	1,173
CHO 3	Maria Bridgeman	73,413	64,893	61,275	3,618	5.90%	1,168	2,450
CHO 4	Michael Fitzgerald	131,880	113,673	110,268	3,405	3.09%	(1,359)	4,765
CHO 5	Kate Killeen White	86,536	75,918	72,281	3,637	5.03%	167	3,470
CHO 6	Martina Queally	68,223	60,165	56,470	3,696	6.54%	715	2,981
CHO 7	Ann O'Shea	104,873	91,592	87,119	4,474	5.13%	(243)	4,716
CHO 8	Pat Bennett	74,251	65,032	61,163	3,869	6.33%	1,125	2,745
CHO 9	Mellany McLoone	116,641	105,579	97,666	7,913	8.10%	4,503	3,411
Regional	Sandra Tuohy	56,310	53,248	46,810	6,439	13.76%	(16,713)	23,151
National	Sandra Tuohy	17,718	8,136	12,648	(4,512)	-35.68%	(4,495)	(18)
Nursing Home Support Scheme	Sandra Tuohy	1,063,000	878,363	882,717	(4,354)	-0.49%	(53,851)	49,497
Older Persons Services Division - Total	Sandra Tuohy	1,969,785	1,664,261	1,634,078	30,183	1.85%	70,566	100,749

Primary Care - Palliative Care - by CHO								
October 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	YTD Actual Spend vrs YTD Budget					YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	7,115	6,569	5,937	632	10.65%	414	218
CHO 2	Breda Crehan Roche	8,442	6,677	6,771	(94)	-1.39%	(94)	
CHO 3	Maria Bridgeman	12,330	11,758	10,275	1,482	14.42%	1,482	
CHO 4	Michael Fitzgerald	13,488	13,059	11,171	1,888	16.90%	85	1,803
CHO 5	Kate Killeen White	3,032	1,629	1,900	(272)	-14.30%	(287)	16
CHO 6	Martina Queally	2,011	598	1,355	(757)	-55.86%	(788)	31
CHO 7	Ann O'Shea	26,914	25,139	22,107	3,032	13.71%	2,036	996
CHO 8	Pat Bennett	6,731	5,299	5,571	(273)	-4.89%	(273)	
CHO 9	Mellany McLoone	13,102	10,894	10,894	0	0.00%	0	
Regional		0	0	0	0		0	0
National	Siobhan McArdle	2,797	985	2,239	(1,255)	-56.03%	(1,255)	
Palliative Care	Siobhan McArdle	95,962	82,606	78,222	4,384	5.60%	1,320	3,064

Disabilities by CHO								
October 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	155,722	131,984	126,321	5,663	4.48%	4,136	1,527
CHO 2	Breda Crehan Roche	192,277	165,136	159,815	5,321	3.33%	4,122	1,199
CHO 3	Maria Bridgeman	182,585	161,524	152,006	9,518	6.26%	4,109	5,409
CHO 4	Michael Fitzgerald	262,848	221,558	218,439	3,119	1.43%	1,873	1,246
CHO 5	Kate Killeen White	200,910	173,177	167,393	5,784	3.46%	3,086	2,698
CHO 6	Martina Queally	183,640	154,371	152,041	2,330	1.53%	1,544	786
CHO 7	Ann O'Shea	269,828	224,702	222,949	1,753	0.79%	(727)	2,480
CHO 8	Pat Bennett	246,048	208,644	204,012	4,632	2.27%	163	4,469
CHO 9	Mellany McLoone	316,277	264,246	260,578	3,668	1.41%	(1,850)	5,518
Regional		0	0	0	0		0	0
National	Cathal Morgan	17,125	20,879	14,259	6,621	46.43%	5,618	1,003
Disability Services	Cathal Morgan	2,027,259	1,726,222	1,677,814	48,408	2.89%	22,074	26,334

Support Services								
October 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Health Business Services	John Swords	143,605	1,046,880	114,458	932,422	814.64%	(201)	932,623
Finance	Stephen Mulvany	49,185	34,955	36,941	(1,986)	-5.38%	(2,964)	978
Human Resources	Anne-Marie Hoey	43,420	38,261	33,331	4,929	14.79%	(1,999)	6,928
Board of the HSE & Office of the CEO	Paul Reid	3,817	2,340	2,957	(617)	-20.87%	(617)	
Health System Reform	Camille Staunton	9,521	4,914	6,922	(2,008)	-29.01%	(2,008)	
Legal Services	Dara Purcell	17,342	15,501	14,452	1,049	7.26%	(1,255)	2,303
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	8,119	10,639	6,741	3,898	57.82%	(2,078)	5,976
Compliance	Kevin Cleary	1,350	660	1,122	(462)	-41.20%	(462)	
Communications	Paul Connors	12,841	17,722	7,216	10,506	145.60%	(274)	10,781
Audit	Geraldine Smith	4,439	3,045	3,698	(652)	-17.64%	(657)	5
Health Repayment Scheme	Alan McKnight	494	115	411	(297)	-72.17%	(297)	
Chief Information Officer	Fran Thompson	50,587	57,373	42,053	15,320	36.43%	121	15,198
Regional Services		3,460	111,973	1,627	110,346	6783.60%	(654)	111,000
Support Services		348,180	1,344,377	271,930	1,072,447	394.38%	(13,347)	1,085,794

PCRS							
October 2020							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
General Medical Services							
GP Fees & Allowances	636,030	639,594	528,080	111,514	21.12%	(23,111)	134,625
Drug Target Refund	428	66	356	(290)	-81.48%	(290)	
GMS Pharmacy Fees	202,443	179,815	172,603	7,211	4.18%	2,121	5,090
GMS Pharmacy Drugs / Medicines	614,496	523,066	516,149	6,916	1.34%	(3,210)	10,126
Dental Treatment / Prescription Services	59,025	33,386	49,190	(15,804)	-32.13%	(15,816)	12
Community Ophthalmic Services	29,689	18,058	24,330	(6,271)	-25.78%	(6,271)	
EEA Pharmacy Claims	806	424	641	(218)	-33.95%	(218)	
High Tech Arrangement - Drugs / Medicines	408,288	346,556	346,452	104	0.03%	104	0
High Tech Arrangement - Patient Care Fees	26,230	22,144	21,971	172	0.78%	172	
High Tech Arrangement - Gain Share	0	3,906	0	3,906		3,906	
Health Amendment Act Claims	1,699	1,398	1,419	(22)	-1.53%	(22)	
Admin - Pay & Non Pay (excluding NCPE)	49,741	34,667	40,893	(6,226)	-15.23%	(8,053)	1,827
Admin - NCPE-Pay	750	616	616	0	0.00%	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0
Sub Total	2,029,623	1,803,694	1,702,701	100,993	5.93%	(50,686)	151,680
Community Demand Led Schemes							
Drug Payment Scheme	76,000	68,148	64,086	4,062	6.34%	3,151	912
Long Term Illness Scheme	266,000	223,292	221,260	2,031	0.92%	2,031	
High Tech Arrangement - Drugs / Medicines C/S	382,967	331,518	324,967	6,551	2.02%	6,551	0
Methadone Treatment	22,031	18,104	18,357	(253)	-1.38%	(253)	
Hardship Arrangements	13,897	11,173	11,582	(409)	-3.53%	(409)	
Primary Childhood Immunisation	9,182	8,297	7,466	831	11.13%	831	
Heartwatch	944	491	787	(296)	-37.62%	(296)	
NCSS Smear Test Fee	0	0	0	0		0	
Sub Total	771,022	661,022	648,504	12,518	1.93%	11,606	912
Hospital / Home-Care Setting Arrangements							
OPAT Programme	8,000	6,444	6,644	(200)	-3.02%	(200)	
OPIT Programme	4,221	2,995	3,518	(523)	-14.86%	(523)	
Public Health Initiative (PrEP)	1,000	800	800	0	0.00%	0	
NDMS - Oncology Drugs / Medicines	57,000	51,167	47,505	3,663	7.71%	3,663	
NDMS - Hep. C Programme	25,000	5,965	20,831	(14,866)	-71.36%	(14,866)	
NDMS - MS Drugs / Medicines	13,000	9,414	10,830	(1,416)	-13.07%	(1,416)	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	16,666	18,861	(2,195)	-11.64%	(2,195)	
Orphan Drugs/ Medicines	0	0	0	0		0	0
Sub Total	130,852	93,451	108,988	(15,537)	-14.26%	(15,537)	0
Total PCRS	2,931,497	2,558,168	2,460,193	97,974	3.98%	(54,617)	152,591

Demand Led Schemes							
October 2020							
						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	19	Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Mobility	8,768	5,987	7,307	-1,320	-18.07%	-1,320	
Capitation	11,540	9,324	9,616	-292	-3.04%	-292	
Blind W.A.	11,626	9,174	9,689	-515	-5.31%	-515	
Maternity	0	0	0	0	48.50%	0	
L-Term Ill	10,631	11,073	8,859	2,213	24.98%	2,213	
Drug Payment	7,817	7,454	6,514	940	14.43%	940	
H'dship Med	115,549	102,526	96,290	6,235	6.48%	6,235	
Drug Refund	84,715	59,093	70,596	-11,503	-16.29%	-11,503	
High Tech	10,067	9,912	8,389	1,523	18.16%	1,523	
Health Amendment	6,102	6,323	5,085	1,238	24.34%	1,238	
DTSS	71	38	59	-21	-35.55%	-21	
Cervical Check Supports	0	3,104	0	3,104	3725049.62%	3,104	
Covid 19		3,766		3,766			3,766
Demand Led Local Schemes	266,886	227,772	222,405	5,367	2.41%	1,602	3,766

Net Expenditure by Division (Non Pay)							
October 2020							
						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance
		YTD Spend	YTD Budget	YTD Variance	YTD Variance	Excl Covid 19	Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	1,969,024	1,792,754	1,630,116	162,638	9.98%	(1,906)	164,544
National Ambulance Service	42,968	40,006	34,515	5,492	15.91%	1,392	4,100
Acute Operations	2,011,992	1,832,760	1,664,630	168,130	10.10%	(513)	168,643
Private Hospitals		290,516		290,516			290,516
Primary Care	340,175	308,929	277,782	31,147	11.21%	(7,267)	38,414
Social Inclusion	109,317	97,326	90,392	6,933	7.67%	949	5,984
Palliative Care	56,377	47,931	46,110	1,821	3.95%	(542)	2,363
Primary Care Division (Note 1)	505,869	454,187	414,285	39,902	9.63%	(6,860)	46,761
Mental Health Division	248,238	205,499	206,392	(893)	-0.43%	(10,471)	9,578
Older Persons	547,606	476,051	456,316	19,735	4.32%	(17,738)	37,473
Nursing Home Support Scheme ("Fair Deal")	1,063,000	884,618	882,717	1,901		(47,596)	49,497
Older Persons Services Division - Total	1,610,606	1,360,669	1,339,034	21,635	1.62%	(65,335)	86,970
Disability Services - Total	1,365,062	1,182,208	1,129,928	52,280	4.63%	29,912	22,367
Health & Wellbeing Community - Total	4,421	2,684	3,243	(559)	-17.25%	(621)	62
CHO HQs & Community Services - Total	639	1,931	540	1,391	257.72%	213	1,178
Community Total (CHO & Regional/National)	3,734,834	3,207,176	3,093,421	113,755	3.68%	(53,161)	166,916
Clinical Strategy & Programmes Division	6,285	3,313	4,537	(1,224)	-26.98%	(1,280)	56
Office of Nursing & Midwifery Services	20,001	14,179	15,720	(1,541)	-9.80%	(1,593)	53
Quality Assurance & Verification	1,030	391	850	(459)	-54.04%	(462)	3
Quality Improvement Division	6,024	4,877	4,905	(28)	-0.58%	(40)	12
National Health and Social Care Profession	1,392	1,397	1,160	237	20.44%	234	3
National Doctors Training & Planning	19,713	17,924	16,230	1,694	10.44%	1,181	514
National Cancer Control Programme (NCCP)	4,293	977	1,553	(576)	-37.07%	(576)	
Chief Clinical Office Total	58,737	43,058	44,954	(1,897)	-4.22%	(2,538)	641
National Screening Service	52,676	26,708	40,283	(13,575)	-33.70%	(13,937)	362
Health & Wellbeing Division	71,985	63,798	60,710	3,088	5.09%	(4,946)	8,034
Environmental Health	10,604	8,183	8,718	(535)	-6.13%	(678)	144
Emergency Management	391	257	326	(69)	-21.20%	(95)	26
North South Unit	348	710	290	420	144.90%	420	
National Services Total	11,343	9,150	9,334	(184)	-1.97%	(354)	170
Support Services	154,027	1,180,848	117,468	1,063,380	905.25%	(11,954)	1,075,333
Other Operations/Services	348,768	1,323,562	272,749	1,050,813	385.27%	(33,727)	1,084,540
Total Operational Service Areas	6,095,594	6,654,015	5,030,801	1,623,214	32.27%	(87,401)	1,710,616
Pensions	0	127	0	127		127	0
State Claims Agency	400,000	292,606	333,333	(40,727)	-12.22%	(40,727)	
Primary Care Reimbursement Service (Note 1)	2,976,146	2,610,259	2,500,152	110,107	4.40%	(41,403)	151,510
Demand Led Local Schemes (Note 1)	266,865	227,050	222,388	4,662	2.10%	970	3,693
Treatment Abroad and Cross Border Healthcare	56,178	28,334	47,053	(18,719)	-39.78%	(18,719)	
EU Schemes: EHIC - E125 and E127	19,178	16,358	14,781	1,577	10.67%	1,577	
Total Pensions & Demand Led Areas	3,718,367	3,174,734	3,117,707	57,028	1.83%	(98,174)	155,202
Overall Total	9,813,961	9,828,749	8,148,507	1,680,242	20.62%	(185,576)	1,865,818

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)							
October 2020							
						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			YTD Variance	YTD Variance	YTD Variance
		YTD Spend	YTD Budget	YTD Variance		Excl Covid 19	Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	(845,538)	(598,709)	(708,585)	109,877	-15.51%	109,981	(104)
National Ambulance Service	(148)	(457)	(123)	(334)	270.75%	(334)	
Acute Operations	(845,686)	(599,165)	(708,709)	109,543	-15.46%	109,647	(104)
Private Hospitals							
Primary Care	(25,015)	(20,017)	(20,969)	951	-4.54%	952	(1)
Social Inclusion	(2,429)	(3,211)	(1,692)	(1,519)	89.76%	(1,519)	
Palliative Care	(7,612)	(4,187)	(6,368)	2,181	-34.25%	2,181	
Primary Care Division (Note 1)	(35,056)	(27,416)	(29,029)	1,613	-5.56%	1,614	(1)
Mental Health Division	(20,143)	(15,157)	(16,868)	1,710	-10.14%	1,710	
Older Persons	(408,229)	(332,424)	(340,096)	7,673	-2.26%	7,756	(83)
Nursing Home Support Scheme ("Fair Deal")		(6,255)		(6,255)		(6,255)	
Older Persons Services Division - Total	(408,229)	(338,678)	(340,096)	1,418	-0.42%	1,501	(83)
Disability Services - Total	(56,117)	(41,557)	(46,481)	4,924	-10.59%	4,925	(1)
Health & Wellbeing Community - Total		(217)		(217)		(217)	
CHO HQs & Community Services - Total	(4)	(136)	(3)	(133)	4311.91%	(133)	(0)
Community Total (CHO & Regional/National)	(519,548)	(423,161)	(432,477)	9,316	-2.15%	9,401	(85)
Clinical Strategy & Programmes Division		(166)		(166)		(166)	
Office of Nursing & Midwifery Services	(136)	(135)	(113)	(22)	19.25%	(22)	
Quality Assurance & Verification		(4)		(4)		(4)	
Quality Improvement Division	(147)	(314)	(122)	(192)	157.10%	(192)	
National Health and Social Care Profession	(0)	(0)	(0)	(0)	152.72%	(0)	
National Doctors Training & Planning		(25)		(25)		(25)	
National Cancer Control Programme (NCCP)	(106)	(99)	(88)	(11)	12.27%	(11)	
Chief Clinical Office Total	(388)	(743)	(323)	(420)	129.89%	(420)	-
National Screening Service	(627)	(567)	(523)	(44)	8.37%	(44)	
Health & Wellbeing Division	(1,165)	(1,406)	(970)	(435)	44.84%	(435)	
Environmental Health	(3,668)	(1,790)	(3,056)	1,266	-41.42%	1,277	(11)
Emergency Management	(300)	(60)	(250)	190	-75.82%	190	
North South Unit		(1,461)		(1,461)		(1,461)	
National Services Total	(3,968)	(3,312)	(3,307)	(5)	0.16%	6	(11)
Support Services	(2,702)	(3,707)	(2,251)	(1,456)	64.67%	(1,106)	(350)
Other Operations/Services	(8,849)	(9,734)	(7,374)	(2,360)	32.00%	(1,999)	(361)
Total Operational Service Areas	(1,374,083)	(1,032,061)	(1,148,560)	116,499	-10.14%	117,049	(550)
Pensions	(420,972)	(360,169)	(352,650)	(7,520)	2.13%	(7,520)	0
State Claims Agency							
Primary Care Reimbursement Service (Note 1)	(69,804)	(69,184)	(60,479)	(8,705)	14.39%	(8,705)	
Demand Led Local Schemes (Note 1)	(2)	(444)	(2)	(442)	22534.33%	(442)	
Treatment Abroad and Cross Border Healthcare		(10)		(10)		(10)	
EU Schemes: EHIC - E125 and E127	(3,501)	(4,706)	(2,917)	(1,789)	61.32%	(1,789)	
Total Pensions & Demand Led Areas	(494,279)	(434,513)	(416,047)	(18,466)	4.44%	(18,466)	0
Overall Total	(1,868,362)	(1,466,575)	(1,564,608)	98,033	-6.27%	98,583	(550)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas. Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	20,037	18,131	19,054	19,925	18,282	17,431	20,074	19,578	18,957	19,354	0	0	190,826	182,492	8,334	5%
National Ambulance Service	1,022	1,357	1,679	2,013	1,306	1,502	1,776	1,682	1,762	1,778	0	0	15,877	13,596	2,281	17%
Acute Hospitals Operations	21,059	19,488	20,734	21,938	19,588	18,933	21,850	21,261	20,719	21,132	0	0	206,703	196,088	10,615	5%
Primary Care (excl Palliative Care & Social Inclusion)	73	80	113	419	248	193	261	289	309	342	0	0	2,326	840	1,486	177%
Social Inclusion	120	117	125	99	190	152	88	124	139	122	0	0	1,276	1,241	35	3%
Palliative Care	19	78	61	113	90	78	185	51	67	131	0	0	871	709	162	23%
Primary Care Total including Social Inclusion	212	275	299	631	527	422	534	464	514	594	0	0	4,474	2,791	1,683	60%
Mental Health Division	2,424	2,020	2,645	2,475	2,488	2,166	2,670	2,717	2,602	2,514	0	0	24,722	24,260	462	2%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	812	1,174	889	499	845	734	864	827	0	0	7,994	8,083	-90	-1%
Older Persons Services Division Total	692	658	812	1,174	889	499	845	734	864	827	0	0	7,994	8,083	-90	-1%
Disabilities	972	1,032	1,029	1,062	810	642	835	972	1,111	1,149	0	0	9,614	10,129	-515	-5%
Health & Wellbeing Community	0	0	1	46	-15	7	2	1	-19	3	0	0	26	0	26	
CHO HQs & Community Services Total	2	0	2	21	51	30	50	18	23	-3	0	0	193	12	181	1515%
Overall Community Total	4,303	3,985	4,787	5,409	4,750	3,767	4,937	4,905	5,095	5,084	0	0	47,023	45,275	1,747	4%
Chief Clinical Officer	-16	3	1	27	70	9	-5	22	5	12	0	0	125	4	121	3040%
National Screening Service	49	30	29	30	23	53	29	0	13	31	0	0	286	334	-47	-14%
Health & Wellbeing Division	-1	23	59	906	498	487	260	182	295	239	0	0	2,948	9	2,938	31184%
National Services	6	5	23	178	161	15	30	7	20	74	0	0	518	46	472	1022%
Support Services	99	76	83	426	458	215	223	139	143	156	0	0	2,019	836	1,183	141%
Other Operations/Services	137	137	195	1,567	1,210	778	538	349	476	511	0	0	5,896	1,230	4,667	380%
Total Operational Service Areas	25,498	23,610	25,716	28,914	25,548	23,478	27,325	26,515	26,290	26,728	0	0	259,622	242,593	17,029	7%
Pensions & Demand Led Services	3	5	2	30	4	-1	5	1	6	4	0	0	59	54	6	10%
Overall Total	25,502	23,615	25,719	28,944	25,552	23,477	27,329	26,516	26,296	26,731	0	0	259,681	242,647	17,034	7%

Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	18,089	17,182	17,848	16,603	14,379	15,588	17,393	16,815	18,008	18,427	0	0	170,331	177,868	-7,537	-4%
National Ambulance Service	104	117	169	265	190	205	179	98	81	445	0	0	1,855	1,873	-17	-1%
Acute Hospitals Operations	18,193	17,300	18,017	16,868	14,569	15,793	17,573	16,914	18,089	18,872	0	0	172,186	179,741	-7,554	-4%
Primary Care (excl Palliative Care & Social Inclusion)	2,094	2,081	2,224	2,142	1,896	1,947	2,214	1,994	2,418	2,994	0	0	22,004	19,353	2,651	14%
Social Inclusion	451	393	503	438	303	339	414	669	537	373	0	0	4,420	4,507	-88	-2%
Palliative Care	126	81	133	163	152	145	118	161	121	102	0	0	1,304	1,408	-105	-7%
Primary Care Division Total	2,671	2,556	2,861	2,744	2,351	2,431	2,746	2,823	3,075	3,469	0	0	27,728	25,269	2,459	10%
Mental Health Division	5,380	5,708	5,659	6,072	5,622	6,359	6,034	5,640	6,107	5,994	0	0	58,576	49,587	8,989	18%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	4,402	5,249	6,589	5,672	5,254	4,590	4,123	4,521	4,490	0	0	48,978	42,203	6,775	16%
Older Persons Services Division Total	4,087	4,402	5,249	6,589	5,672	5,254	4,590	4,123	4,521	4,490	0	0	48,978	42,203	6,775	16%
Disabilities	4,507	4,246	4,147	2,472	2,197	2,173	2,244	2,976	2,932	3,207	0	0	31,100	44,612	-13,511	-30%
Health & Wellbeing Community	3	4	2	5	4	2	1	5	4	4	0	0	33	0	33	
CHO HQs & Community Services Total	53	58	104	77	25	70	85	84	102	12	0	0	669	746	-77	-10%
Overall Community Total	16,701	16,974	18,022	17,960	15,870	16,287	15,700	15,651	16,740	17,177	0	0	167,083	162,416	4,667	3%
Chief Clinical Officer	18	57	50	72	41	47	21	38	33	72	0	0	450	729	-279	-38%
National Screening Service	108	60	54	291	65	78	85	31	44	27	0	0	845	1,358	-513	-38%
Health & Wellbeing Division	-4	138	238	393	372	348	268	230	238	349	0	0	2,570	755	1,815	240%
National Services	23	9	20	25	15	29	20	11	22	16	0	0	190	190	0	0%
Support Services	470	609	517	1,451	2,107	2,029	2,401	2,910	2,068	1,814	0	0	16,376	5,344	11,032	206%
Other Operations/Services	615	874	879	2,232	2,601	2,531	2,795	3,221	2,404	2,279	0	0	20,431	8,376	12,055	144%
Total Operational Service Areas	35,509	35,147	36,919	37,060	33,040	34,611	36,068	35,786	37,233	38,328	0	0	359,700	350,532	9,167	3%
Pensions & Demand Led Services	45	53	72	62	70	74	65	46	39	41	0	0	569	465	104	22%
Overall Total	35,554	35,201	36,991	37,122	33,110	34,684	36,133	35,832	37,273	38,369	0	0	360,269	350,998	9,271	3%

Agency Costs - 2020 YTD v 2019 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	8,376	9,858	11,685	2,818	3,093	35,832
September 2020 cost	8,223	8,904	12,544	3,005	4,597	37,273
October 2020 cost	8,515	10,418	13,289	3,207	2,939	38,369
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	86,140	92,690	117,856	28,984	34,599	360,269
Average monthly cost 2020 to date	8,614	9,269	11,786	2,898	3,460	36,027
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	9,217	10,480	11,546	2,459	2,817	36,519
September 2019 cost	8,528	9,733	11,816	1,352	2,504	33,934
October 2019 cost	8,859	10,137	11,202	2,914	2,962	36,075
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	86,085	99,443	114,773	23,710	26,987	350,998
Average monthly cost 2019	8,609	9,944	11,477	2,371	2,699	35,100
Change - YTD 2020 v 2019	0.1%	-6.8%	2.7%	22.2%	28.2%	2.6%

Human Resources

Health Service Employment Report: October 2020

by Service Area

Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	124,568.20	124,659.79	91.59	+0.07%	4,842.59	5,187.11
National Ambulance Service	1,944.62	1,981.46	36.84	+1.89%	48.47	55.88
Children's Health Ireland	3,677.80	3,721.74	43.94	+1.19%	119.27	154.45
Dublin Midlands Hospital Group	11,229.25	11,204.22	-25.03	-0.22%	385.66	531.94
Ireland East Hospital Group	12,769.80	12,830.74	60.94	+0.48%	785.90	809.68
RCSI Hospitals Group	10,094.69	10,109.87	15.18	+0.15%	446.81	497.18
Saolta University Hospital Care	9,806.50	9,792.99	-13.51	-0.14%	539.69	485.63
South/South West Hospital Group	11,327.99	11,264.76	-63.23	-0.56%	737.53	754.41
University of Limerick Hospital Group	4,379.20	4,415.25	36.05	+0.82%	268.86	313.99
other Acute Services	626.59	631.27	4.68	+0.75%	82.85	83.03
Acute Services	65,856.44	65,952.30	95.86	+0.15%	3,415.04	3,686.19
CHO 1	5,670.09	5,641.01	-29.08	-0.51%	172.72	122.66
CHO 2	5,595.40	5,602.09	6.69	+0.12%	57.34	83.36
CHO 3	4,478.23	4,485.09	6.86	+0.15%	128.46	148.16
CHO 4	8,474.60	8,467.50	-7.10	-0.08%	278.46	247.31
CHO 5	5,400.48	5,399.19	-1.29	-0.02%	117.50	110.26
CHO 6	3,401.63	3,430.46	28.83	+0.85%	52.36	76.00
CHO 7	6,703.47	6,662.27	-41.20	-0.61%	147.76	176.57
CHO 8	6,239.77	6,219.70	-20.07	-0.32%	84.69	72.58
CHO 9	6,762.81	6,797.14	34.33	+0.51%	214.94	242.41
other Community Services	684.22	685.40	1.18	+0.17%	47.09	70.65
Community Services	53,410.70	53,389.85	-20.85	-0.04%	1,301.32	1,349.96
Health & Wellbeing	485.39	488.97	3.58	+0.74%	-84.63	-85.17
Corporate	3,195.65	3,200.51	4.86	+0.15%	165.68	198.67
Health Business Services	1,620.02	1,628.16	8.14	+0.50%	45.18	37.46
H&WB, Corporate & National Services	5,301.06	5,317.64	16.58	+0.31%	126.23	150.96

Employment by Staff Group

Total WTE excl. Career Break(last)

Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	124,568.20	124,659.79	91.59	+0.07%	4,842.59	5,187.11
Consultants	3,446.26	3,455.59	9.33	+0.27%	205.52	224.84
Registrars	3,900.53	3,906.74	6.21	+0.16%	227.27	222.77
SHO/ Interns	3,580.85	3,599.34	18.49	+0.52%	483.22	487.51
Medical/ Dental, other	868.67	846.37	-22.30	-2.57%	34.59	45.72
Medical & Dental	11,796.31	11,808.04	11.73	+0.10%	950.60	980.84
Nurse/ Midwife Manager	8,296.50	8,306.81	10.31	+0.12%	322.70	278.25
Nurse/ Midwife Specialist & AN/MP	2,184.25	2,230.33	46.08	+2.11%	233.97	235.83
Staff Nurse/ Staff Midwife	25,978.35	26,162.98	184.63	+0.71%	470.28	880.33
Public Health Nurse	1,548.36	1,546.18	-2.18	-0.14%	8.89	15.57
<i>Pre-registration Nurse/ Midwife Intern</i>	13.82	27.93	14.11	+102.10%	-110.40	-175.47
<i>Pre-registration Nurse Intern (COVID-19)</i>	950.14	598.35	-351.79	-37.03%	598.35	598.35
<i>Post-registration Nurse/ Midwife Student</i>	188.12	262.25	74.13	+39.41%	-30.92	-34.09
<i>Nursing/ Midwifery awaiting registration</i>	101.70	88.12	-13.58	-13.35%	-124.50	-232.53
Nursing/ Midwifery Student	1,253.78	976.65	-277.13	-22.10%	332.53	156.26
Nursing/ Midwifery other	360.71	385.12	24.41	+6.77%	35.16	43.83
Nursing & Midwifery	39,621.95	39,608.07	-13.88	-0.04%	1,403.53	1,610.07
Therapy Professions	5,494.87	5,509.77	14.90	+0.27%	275.46	258.74
Health Science/ Diagnostics	4,768.79	4,783.39	14.60	+0.31%	225.37	219.99
Social Care	2,819.13	2,837.36	18.23	+0.65%	127.26	167.49
Social Workers	1,194.67	1,214.78	20.11	+1.68%	50.04	61.78
Psychologists	1,027.79	1,051.41	23.62	+2.30%	47.35	62.75
Pharmacy	1,122.90	1,138.66	15.76	+1.40%	100.90	122.57
H&SC, Other	1,029.98	1,052.20	22.22	+2.16%	-12.72	20.73
Health & Social Care Professionals	17,458.13	17,587.57	129.44	+0.74%	813.66	914.05
Management (VIII & above)	1,929.74	1,946.60	16.86	+0.87%	104.77	123.55
Administrative/ Supervisory (V to VII)	5,651.05	5,699.27	48.22	+0.85%	499.91	516.43
Clerical (III & IV)	11,833.42	11,913.42	80.00	+0.68%	108.32	54.99
Management & Administrative	19,414.21	19,559.29	145.08	+0.75%	713.00	694.97
Support	8,584.81	8,567.96	-16.85	-0.20%	333.89	326.44
Maintenance/ Technical	1,199.45	1,200.91	1.46	+0.12%	18.56	22.91
General Support	9,784.26	9,768.87	-15.39	-0.16%	352.45	349.35
Health Care Assistants	18,283.87	18,015.32	-268.55	-1.47%	619.80	626.38
Home Help	3,425.68	3,479.51	53.83	+1.57%	-89.48	-114.07
Ambulance Staff	1,832.89	1,867.72	34.83	+1.90%	39.96	45.75
Care, other	2,950.90	2,965.40	14.50	+0.49%	39.07	79.77
Patient & Client Care	26,493.34	26,327.95	-165.39	-0.62%	609.35	637.83

Employment by Administration (HSE / S38): October 2020

Oct 2020 (Dec 2019 figure: 119,817)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	124,568.20	124,659.79	91.59	+0.07%	4,842.59	5,187.11
HSE	80,157.33	80,106.67	-50.66	-0.06%	3,201.26	3,140.08
Section 38 Hospitals	27,905.52	28,046.07	140.55	+0.50%	1,359.11	1,590.71
Section 38 Voluntary Agencies	16,505.35	16,507.05	1.70	+0.01%	282.22	456.32

HSE

Oct 2020 (Dec 2019 figure: 76,372)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	80,157.33	80,106.67	-50.66	-0.06%	3,201.26	3,140.08
Consultants	1,999.64	1,996.46	-3.18	-0.16%	97.77	118.47
Registrars	2,442.18	2,439.50	-2.68	-0.11%	126.86	124.74
SHO/ Interns	2,319.03	2,323.66	4.63	+0.20%	276.38	279.30
Medical/ Dental, other	820.15	794.64	-25.51	-3.11%	30.26	41.09
Medical & Dental	7,581.00	7,554.26	-26.74	-0.35%	531.27	563.60
Nurse/ Midwife Manager	5,219.66	5,234.81	15.15	+0.29%	250.03	192.38
Nurse/ Midwife Specialist & AN/MP	1,403.77	1,438.34	34.57	+2.46%	161.88	159.81
Staff Nurse/ Staff Midwife	16,817.35	16,914.71	97.36	+0.58%	328.10	501.47
Public Health Nurse	1,548.36	1,546.18	-2.18	-0.14%	8.89	15.57
Pre-registration Nurse/ Midwife Intern	12.39	26.93	14.54	+117.35%	-32.50	-121.78
Pre-registration Nurse Intern (COVID-19)	636.04	361.08	-274.96	-43.23%	361.08	361.08
Post-registration Nurse/ Midwife Student	85.68	159.51	73.83	+86.17%	-14.81	-13.58
Nursing/ Midwifery awaiting registration	62.94	58.12	-4.82	-7.66%	-82.50	-125.61
Nursing/ Midwifery Student	797.05	605.64	-191.41	-24.01%	231.27	100.11
Nursing/ Midwifery other	196.86	200.74	3.88	+1.97%	17.26	16.17
Nursing & Midwifery	25,983.05	25,940.42	-42.63	-0.16%	997.43	985.51
Therapy Professions	3,840.41	3,873.47	33.06	+0.86%	226.32	200.57
Health Science/ Diagnostics	2,836.49	2,849.14	12.65	+0.45%	162.18	149.10
Social Care	180.69	182.18	1.49	+0.82%	4.55	8.09
Social Workers	730.65	741.11	10.46	+1.43%	39.06	44.61
Psychologists	764.44	784.57	20.13	+2.63%	17.63	23.28
Pharmacy	635.47	648.12	12.65	+1.99%	77.88	90.94
H&SC, Other	884.56	908.17	23.61	+2.67%	6.01	34.90
Health & Social Care Professionals	9,872.71	9,986.76	114.05	+1.16%	533.63	551.49
Management (VIII & above)	1,500.97	1,508.79	7.82	+0.52%	73.48	94.91
Administrative/ Supervisory (V to VII)	3,665.02	3,706.67	41.65	+1.14%	370.48	390.70
Clerical (III & IV)	8,412.49	8,487.58	75.09	+0.89%	72.43	2.18
Management & Administrative	13,578.48	13,703.04	124.56	+0.92%	516.39	487.79
Support	5,256.32	5,243.70	-12.62	-0.24%	305.60	285.25
Maintenance/ Technical	821.90	823.27	1.37	+0.17%	7.38	7.02
General Support	6,078.22	6,066.97	-11.25	-0.19%	312.98	292.27
Health Care Assistants	10,486.82	10,201.32	-285.50	-2.72%	318.27	293.78
Home Help	3,425.68	3,479.51	53.83	+1.57%	-89.48	-114.07
Ambulance Staff	1,832.89	1,867.72	34.83	+1.90%	39.96	45.75
Care, other	1,318.48	1,306.67	-11.81	-0.90%	40.81	33.96
Patient & Client Care	17,063.87	16,855.22	-208.65	-1.22%	309.56	259.42

Section 38 Hospitals

Oct 2020 (Dec 2019 figure: 25,668)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	27,905.52	28,046.07	140.55	+0.50%	1,359.11	1,590.71
Consultants	1,396.11	1,408.07	11.96	+0.86%	104.92	103.65
Registrars	1,420.21	1,430.59	10.38	+0.73%	106.62	104.00
SHO/ Interns	1,221.82	1,235.28	13.46	+1.10%	202.03	204.14
Medical/ Dental, other	24.63	24.91	0.28	+1.14%	1.93	3.18
Medical & Dental	4,062.77	4,098.85	36.08	+0.89%	415.50	414.97
Nurse/ Midwife Manager	2,304.57	2,321.52	16.95	+0.74%	98.33	114.39
Nurse/ Midwife Specialist & AN/MP	693.52	705.66	12.14	+1.75%	69.45	71.50
Staff Nurse/ Staff Midwife	6,984.84	7,063.31	78.47	+1.12%	147.27	344.68
Pre-registration Nurse/ Midwife Intern	1.43		-1.43	-100.00%	-46.90	-45.69
Pre-registration Nurse Intern (COVID-19)	253.55	213.64	-39.91	-15.74%	213.64	213.64
Post-registration Nurse/ Midwife Student	99.79	100.89	1.10	+1.10%	-17.96	-22.36
Nursing/ Midwifery awaiting registration	38.76	30.00	-8.76	-22.60%	-42.00	-106.35
Nursing/ Midwifery Student	393.53	344.53	-49.00	-12.45%	106.78	39.24
Nursing/ Midwifery other	143.09	142.63	-0.46	-0.32%	-4.87	4.88
Nursing & Midwifery	10,519.55	10,577.65	58.10	+0.55%	416.96	574.69
Therapy Professions	1,090.46	1,089.43	-1.03	-0.09%	61.55	63.97
Health Science/ Diagnostics	1,911.01	1,912.53	1.52	+0.08%	64.19	71.89
Social Care	1.00	1.00	0.00	.0%	0.00	0.00
Social Workers	263.90	271.87	7.97	+3.02%	14.76	19.24
Psychologists	98.72	100.62	1.90	+1.92%	8.53	14.84
Pharmacy	464.66	467.00	2.34	+0.50%	22.34	29.76
H&SC, Other	84.24	83.59	-0.65	-0.77%	-14.21	-15.32
Health & Social Care Professionals	3,913.99	3,926.04	12.05	+0.31%	157.16	184.38
Management (VIII & above)	273.85	282.36	8.51	+3.11%	23.24	24.12
Administrative/ Supervisory (V to VII)	1,560.67	1,568.19	7.52	+0.48%	116.77	115.74
Clerical (III & IV)	2,794.04	2,797.17	3.13	+0.11%	24.94	38.99
Management & Administrative	4,628.56	4,647.72	19.16	+0.41%	164.95	178.85
Support	2,500.43	2,500.84	0.41	+0.02%	85.74	107.41
Maintenance/ Technical	245.17	245.79	0.62	+0.25%	7.57	11.91
General Support	2,745.60	2,746.63	1.03	+0.04%	93.31	119.32
Health Care Assistants	1,970.10	1,985.06	14.96	+0.76%	112.18	118.30
Care, other	64.95	64.12	-0.83	-1.28%	-0.95	0.20
Patient & Client Care	2,035.05	2,049.18	14.13	+0.69%	111.23	118.50

Section 38 Voluntary Agencies

Oct 2020 (Dec 2019 figure: 15,818)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	16,505.35	16,507.05	1.70	+0.01%	282.22	456.32
Consultants	50.51	51.06	0.55	+1.09%	2.83	2.72
Registrars	38.14	36.65	-1.49	-3.91%	-6.21	-5.97
SHO/ Interns	40.00	40.40	0.40	+1.00%	4.81	4.07
Medical/ Dental, other	23.89	26.82	2.93	+12.26%	2.40	1.45
Medical & Dental	152.54	154.93	2.39	+1.57%	3.83	2.27
Nurse/ Midwife Manager	772.27	750.48	-21.79	-2.82%	-25.66	-28.52
Nurse/ Midwife Specialist & AN/MP	86.96	86.33	-0.63	-0.72%	2.64	4.52
Staff Nurse/ Staff Midwife	2,176.16	2,184.96	8.80	+0.40%	-5.09	34.18
Pre-registration Nurse/ Midwife Intern		1.00	1.00	-100.00%	-31.00	-8.00
Pre-registration Nurse Intern (COVID-19)	60.55	23.63	-36.92	-60.97%	23.63	23.63
Post-registration Nurse/ Midwife Student	2.65	1.85	-0.80	-30.19%	1.85	1.85
Nursing/ Midwifery awaiting registration				-100.00%		-0.57
Nursing/ Midwifery Student	63.20	26.48	-36.72	-58.10%	-5.52	16.91
Nursing/ Midwifery other	20.76	41.75	20.99	+101.11%	22.77	22.78
Nursing & Midwifery	3,119.35	3,090.00	-29.35	-0.94%	-10.86	49.87
Therapy Professions	564.00	546.87	-17.13	-3.04%	-12.41	-5.80
Health Science/ Diagnostics	21.29	21.72	0.43	+2.02%	-1.00	-1.00
Social Care	2,637.44	2,654.18	16.74	+0.63%	122.71	159.40
Social Workers	200.12	201.80	1.68	+0.84%	-3.78	-2.07
Psychologists	164.63	166.22	1.59	+0.97%	21.19	24.63
Pharmacy	22.77	23.54	0.77	+3.38%	0.68	1.87
H&SC, Other	61.18	60.44	-0.74	-1.21%	-4.52	1.15
Health & Social Care Professionals	3,671.43	3,674.77	3.34	+0.09%	122.87	178.18
Management (VIII & above)	154.92	155.45	0.53	+0.34%	8.05	4.52
Administrative/ Supervisory (V to VII)	425.36	424.41	-0.95	-0.22%	12.66	9.99
Clerical (III & IV)	626.89	628.67	1.78	+0.28%	10.95	13.82
Management & Administrative	1,207.17	1,208.53	1.36	+0.11%	31.66	28.33
Support	828.06	823.42	-4.64	-0.56%	-57.45	-66.22
Maintenance/ Technical	132.38	131.85	-0.53	-0.40%	3.61	3.98
General Support	960.44	955.27	-5.17	-0.54%	-53.84	-62.24
Health Care Assistants	5,826.95	5,828.94	1.99	+0.03%	189.35	214.30
Care, other	1,567.47	1,594.61	27.14	+1.73%	-0.79	45.61
Patient & Client Care	7,394.42	7,423.55	29.13	+0.39%	188.56	259.91

Employment by Hospital Group, CHO etc. Oct 2020

National Ambulance Service

Oct 2020 (Dec 2019 figure: 1,933)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	1,944.62	1,981.46	+36.84	+1.89%	+48.47	+55.88
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
Senior House Officer	0.15	1.00	+0.85	+566.67%	+1.00	+1.00
SHO/ Interns	0.15	1.00	+0.85	+566.67%	+1.00	+1.00
Medical & Dental	1.15	2.00	+0.85	+73.91%	+1.00	+1.00
Nurse/ Midwife Manager	1.00	0.99	-0.01	-1.00%	-0.01	-0.01
Staff Nurse/ Staff Midwife	1.00	1.00	+0.00	%	+0.00	-0.13
Nursing & Midwifery	2.00	1.99	-0.01	-0.50%	-0.01	-0.14
Therapy Professions	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	1.00	1.00	+0.00	%	+0.00	+0.00
Management (VIII & above)	13.49	13.30	-0.19	-1.41%	+1.09	+2.93
Administrative/ Supervisory (V to VII)	32.57	32.66	+0.09	+0.28%	+4.06	+3.09
Clerical (III & IV)	41.64	42.86	+1.22	+2.93%	+1.61	+1.51
Management & Administrative	87.70	88.82	+1.12	+1.28%	+6.76	+7.53
Support	3.50	3.50	+0.00	%	+0.00	+0.00
Maintenance/ Technical	2.00	2.00	+0.00	%	+0.00	+0.00
General Support	5.50	5.50	+0.00	%	+0.00	+0.00
Health Care Assistants	2.00	2.00	+0.00	%	+0.00	+0.00
Ambulance Staff	1,831.89	1,866.72	+34.83	+1.90%	+41.96	+48.75
Care, other	13.38	13.43	+0.05	+0.37%	-1.24	-1.26
Patient & Client Care	1,847.27	1,882.15	+34.88	+1.89%	+40.72	+47.49

Children's Health Ireland

Oct 2020 (Dec 2019 figure: 3,602)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	3,677.80	3,721.74	+43.94	+1.19%	+119.27	+154.45
Consultants	230.44	234.35	+3.91	+1.70%	+14.24	+11.31
Registrars	213.68	217.33	+3.65	+1.71%	+13.09	+12.79
SHO/ Interns	92.72	94.81	+2.09	+2.25%	+6.82	+4.66
Medical/ Dental, other	1.39	1.39	+0.00	%	+0.00	+0.00
Medical & Dental	538.23	547.88	+9.65	+1.79%	+34.15	+28.76
Nurse/ Midwife Manager	327.32	335.30	+7.98	+2.44%	+4.07	+13.47
Nurse/ Midwife Specialist & AN/MP	165.67	169.07	+3.40	+2.05%	+17.20	+19.00
Staff Nurse/ Staff Midwife	813.86	841.84	+27.98	+3.44%	+36.42	+47.12
Pre-registration Nurse/ Midwife Intern	1.43		-1.43	-100.00%	-12.37	-12.37
Pre-registration Nurse Intern (COVID-19)	11.00	10.93	-0.07	-0.64%	+10.93	+10.93
Post-registration Nurse/ Midwife Student	46.79	46.89	+0.10	+0.21%	-15.96	-17.16
Nursing/ Midwifery Student	59.22	57.82	-1.40	-2.36%	-17.40	-18.60
Nursing/ Midwifery other	8.59	8.21	-0.38	-4.42%	-2.25	-1.36
Nursing & Midwifery	1,374.66	1,412.24	+37.58	+2.73%	+38.04	+59.63
Therapy Professions	145.19	141.50	-3.69	-2.54%	+5.34	+8.14
Health Science/ Diagnostics	285.14	281.08	-4.06	-1.42%	+0.84	+1.32
Social Workers	58.08	59.17	+1.09	+1.88%	+2.35	+4.66
Psychologists	43.60	43.96	+0.36	+0.83%	+5.91	+7.90
Pharmacy	49.44	50.40	+0.96	+1.94%	+5.67	+7.53
H&SC, Other	24.91	23.47	-1.44	-5.78%	-1.60	-1.45
Health & Social Care Professionals	606.36	599.58	-6.78	-1.12%	+18.51	+28.10
Management (VIII & above)	55.41	56.70	+1.29	+2.33%	+4.47	+8.31
Administrative/ Supervisory (V to VII)	288.27	289.83	+1.56	+0.54%	+17.94	+10.83
Clerical (III & IV)	411.06	409.31	-1.75	-0.43%	-11.04	-8.51
Management & Administrative	754.74	755.84	+1.10	+0.15%	+11.37	+10.63
Support	200.19	201.02	+0.83	+0.41%	+5.94	+10.88
Maintenance/ Technical	15.00	14.75	-0.25	-1.67%	-0.25	-0.25
General Support	215.19	215.77	+0.58	+0.27%	+5.69	+10.63
Health Care Assistants	175.62	177.44	+1.82	+1.04%	+12.43	+17.74
Care, other	13.00	12.99	-0.01	-0.08%	-0.92	-1.04
Patient & Client Care	188.62	190.43	+1.81	+0.96%	+11.51	+16.70

Dublin Midlands Hospital Group

Oct 2020 (Dec 2019 figure: 10,819)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	11,229.25	11,204.22	-25.03	-0.22%	+385.66	+531.94
Consultants	494.25	497.08	+2.83	+0.57%	+33.27	+36.68
Registrars	520.89	525.12	+4.23	+0.81%	+35.30	+40.38
SHO/ Interns	461.86	463.21	+1.35	+0.29%	+39.56	+46.36
Medical/ Dental, other	6.64	6.83	+1.19	+2.86%	+0.03	+0.24
Medical & Dental	1,483.64	1,492.24	+8.60	+0.58%	+108.16	+123.66
Nurse/ Midwife Manager	890.78	899.32	+8.54	+0.96%	+22.10	+28.02
Nurse/ Midwife Specialist & AN/MP	225.07	223.77	-1.30	-0.58%	+19.22	+22.19
Staff Nurse/ Staff Midwife	2,837.29	2,854.55	+17.26	+0.61%	+19.31	+94.69
Pre-registration Nurse/ Midwife Intern				-100.00%	-7.79	-11.53
Pre-registration Nurse Intern (COVID-19)	141.28	63.86	-77.42	-54.80%	+63.86	+63.86
Post-registration Nurse/ Midwife Student	12.00	12.00	+0.00	%	-1.00	-3.00
Nursing/ Midwifery awaiting registration	7.54	12.00	+4.46	+59.15%	-9.00	-14.28
Nursing/ Midwifery Student	160.82	87.86	-72.96	-45.37%	+46.07	+35.05
Nursing/ Midwifery other	37.11	37.78	+0.67	+1.81%	+2.09	+5.00
Nursing & Midwifery	4,151.07	4,103.28	-47.79	-1.15%	+108.79	+184.95
Therapy Professions	383.34	390.92	+7.58	+1.98%	+24.07	+21.50
Health Science/ Diagnostics	1,009.73	1,015.47	+5.74	+0.57%	+36.96	+52.63
Social Workers	86.58	87.67	+1.09	+1.26%	+8.21	+8.92
Psychologists	13.57	13.04	-0.53	-3.91%	+0.44	+0.94
Pharmacy	232.65	238.47	+5.82	+2.50%	+18.11	+20.28
H&SC, Other	30.20	29.12	-1.08	-3.58%	-4.75	-2.13
Health & Social Care Professionals	1,756.07	1,774.69	+18.62	+1.06%	+83.04	+102.14
Management (VIII & above)	123.50	124.61	+1.11	+0.90%	+7.30	+8.43
Administrative/ Supervisory (V to VII)	515.76	517.73	+1.97	+0.38%	+23.50	+27.29
Clerical (III & IV)	1,057.38	1,060.83	+3.45	+0.33%	+5.77	+12.09
Management & Administrative	1,696.64	1,703.17	+6.53	+0.38%	+36.57	+47.81
Support	771.94	769.75	-2.19	-0.28%	+5.40	+12.85
Maintenance/ Technical	132.18	133.39	+1.21	+0.92%	+3.37	+4.79
General Support	904.12	903.14	-0.98	-0.11%	+8.77	+17.64
Health Care Assistants	1,216.31	1,207.58	-8.73	-0.72%	+40.87	+56.80
Care, other	21.40	20.12	-1.28	-5.98%	-0.54	-1.06
Patient & Client Care	1,237.71	1,227.70	-10.01	-0.81%	+40.33	+55.74

Ireland East Hospital Group

Oct 2020 (Dec 2019 figure: 12,045)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	12,769.80	12,830.74	+60.94	+0.48%	+785.90	+809.68
Consultants	586.60	585.97	-0.63	-0.11%	+47.48	+48.21
Registrars	671.12	677.74	+6.62	+0.99%	+59.14	+59.26
SHO/ Interns	663.63	667.11	+3.48	+0.52%	+97.19	+97.20
Medical/ Dental, other	29.27	27.43	-1.84	-6.29%	+1.82	+2.00
Medical & Dental	1,950.62	1,958.25	+7.63	+0.39%	+205.63	+206.67
Nurse/ Midwife Manager	1,008.61	1,007.73	-0.88	-0.09%	+77.61	+76.59
Nurse/ Midwife Specialist & AN/MP	322.09	334.13	+12.04	+3.74%	+27.14	+31.14
Staff Nurse/ Staff Midwife	3,238.80	3,268.94	+30.14	+0.93%	+31.69	+84.29
Pre-registration Nurse/ Midwife Intern				-100.00%	-25.23	-20.79
Pre-registration Nurse Intern (COVID-19)	101.22	96.55	-4.67	-4.61%	+96.55	+96.55
Post-registration Nurse/ Midwife Student	20.00	20.00	+0.00	%	-1.00	-2.00
Nursing/ Midwifery awaiting registration	18.14	30.69	+12.55	+69.18%	+19.92	-16.46
Nursing/ Midwifery Student	139.36	147.24	+7.88	+5.65%	+90.24	+57.30
Nursing/ Midwifery other	73.91	74.35	+0.44	+0.60%	-1.35	+1.29
Nursing & Midwifery	4,782.77	4,832.39	+49.62	+1.04%	+225.33	+250.61
Therapy Professions	472.20	474.16	+1.96	+0.42%	+52.16	+53.04
Health Science/ Diagnostics	782.36	787.01	+4.65	+0.59%	+53.15	+55.05
Social Workers	71.67	74.95	+3.28	+4.58%	+4.91	+6.94
Psychologists	20.41	21.61	+1.20	+5.88%	-0.24	+2.81
Pharmacy	188.16	189.48	+1.32	+0.70%	+1.52	+3.77
H&SC, Other	30.03	24.03	-6.00	-19.98%	-2.03	-2.31
Health & Social Care Professionals	1,564.83	1,571.24	+6.41	+0.41%	+109.47	+119.30
Management (VIII & above)	89.93	93.78	+3.85	+4.28%	+10.57	+7.62
Administrative/ Supervisory (V to VII)	589.78	592.95	+3.17	+0.54%	+76.88	+84.86
Clerical (III & IV)	1,223.99	1,218.93	-5.06	-0.41%	+5.24	-1.74
Management & Administrative	1,903.70	1,905.66	+1.96	+0.10%	+92.69	+90.74
Support	1,301.78	1,296.95	-4.83	-0.37%	-26.18	-30.08
Maintenance/ Technical	116.87	120.66	+3.79	+3.24%	+8.31	+9.10
General Support	1,418.65	1,417.61	-1.04	-0.07%	-17.87	-20.98
Health Care Assistants	1,123.09	1,118.77	-4.32	-0.38%	+169.78	+161.55
Care, other	26.14	26.82	+0.68	+2.60%	+0.87	+1.79
Patient & Client Care	1,149.23	1,145.59	-3.64	-0.32%	+170.65	+163.34

RCSI Hospitals Group

Oct 2020 (Dec 2019 figure: 9,663)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,094.69	10,109.87	+15.18	+0.15%	+446.81	+497.18
Consultants	462.13	470.07	+7.94	+1.72%	+29.46	+26.48
Registrars	505.33	508.24	+2.91	+0.58%	+26.89	+16.49
SHO/ Interns	501.71	507.83	+6.12	+1.22%	+69.11	+68.52
Medical/ Dental, other	6.35	6.17	-.18	-2.83%	+.86	+1.86
Medical & Dental	1,475.52	1,492.31	+16.79	+1.14%	+126.32	+113.35
Nurse/ Midwife Manager	810.70	811.76	+1.06	+0.13%	+42.59	+31.26
Nurse/ Midwife Specialist & AN/MP	206.82	207.69	+.87	+0.42%	+22.24	+25.23
Staff Nurse/ Staff Midwife	2,654.30	2,664.59	+10.29	+0.39%	+76.16	+156.52
Pre-registration Nurse/ Midwife Intern				-100.00%	-2.46	-5.50
Pre-registration Nurse Intern (COVID-19)	121.90	83.32	-38.58	-31.65%	+83.32	+83.32
Post-registration Nurse/ Midwife Student	36.25	36.93	+.68	+1.88%	-4.89	-2.92
Nursing/ Midwifery awaiting registration	2.00		-2.00	-100.00%	-62.00	-79.45
Nursing/ Midwifery Student	160.15	120.25	-39.90	-24.91%	+13.97	-4.55
Nursing/ Midwifery other	40.95	41.07	+.12	+0.29%	-1.82	+2.98
Nursing & Midwifery	3,872.92	3,845.36	-27.56	-0.71%	+153.14	+211.44
Therapy Professions	363.47	357.34	-6.13	-1.69%	+25.01	+20.49
Health Science/ Diagnostics	604.78	607.57	+2.79	+0.46%	+18.79	+8.31
Social Workers	62.12	64.58	+2.46	+3.96%	-1.25	+3.32
Psychologists	12.11	12.11	+.00	%	+.00	+1.00
Pharmacy	138.56	140.18	+1.62	+1.17%	+13.47	+20.74
H&SC, Other	6.22	11.53	+5.31	+85.37%	-2.94	-4.21
Health & Social Care Professionals	1,187.26	1,193.31	+6.05	+0.51%	+53.08	+49.65
Management (VIII & above)	88.59	95.46	+6.87	+7.75%	+13.56	+9.87
Administrative/ Supervisory (V to VII)	391.03	396.10	+5.07	+1.30%	+47.30	+46.83
Clerical (III & IV)	1,011.40	1,024.12	+12.72	+1.26%	-7.28	-10.16
Management & Administrative	1,491.02	1,515.68	+24.66	+1.65%	+53.58	+46.54
Support	984.94	988.14	+3.20	+0.32%	+14.15	+19.21
Maintenance/ Technical	90.31	88.87	-1.44	-1.59%	-.17	+2.28
General Support	1,075.25	1,077.01	+1.76	+0.16%	+13.98	+21.49
Health Care Assistants	958.53	952.31	-6.22	-0.65%	+49.97	+56.75
Care, other	34.19	33.89	-.30	-0.88%	-3.26	-2.04
Patient & Client Care	992.72	986.20	-6.52	-0.66%	+46.71	+54.71

Saolta University Hospital Care

Oct 2020 (Dec 2019 figure: 9,253)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	9,806.50	9,792.99	-13.51	-0.14%	+539.69	+485.63
Consultants	468.97	472.60	+3.63	+0.77%	+9.94	+21.57
Registrars	467.62	468.05	+.43	+0.09%	+23.43	+30.11
SHO/ Interns	628.11	636.45	+8.34	+1.33%	+101.56	+97.54
Medical/ Dental, other	12.29	12.06	-.23	-1.87%	+1.81	+1.76
Medical & Dental	1,576.99	1,589.16	+12.17	+0.77%	+136.74	+150.98
Nurse/ Midwife Manager	574.77	591.72	+16.95	+2.95%	+24.83	+23.73
Nurse/ Midwife Specialist & AN/MP	232.47	230.81	-1.66	-0.71%	+12.64	+7.11
Staff Nurse/ Staff Midwife	2,781.71	2,789.63	+7.92	+0.28%	+25.36	+36.12
Public Health Nurse	1.50	1.51	+.01	+0.67%	+.05	+.05
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.58	-18.40
Pre-registration Nurse Intern (COVID-19)	123.49	107.96	-15.53	-12.58%	+107.96	+107.96
Post-registration Nurse/ Midwife Student	10.00	10.00	+.00	%	-2.00	-3.29
Nursing/ Midwifery awaiting registration	25.00	12.98	-12.02	-48.08%	-23.12	-65.02
Nursing/ Midwifery Student	158.49	130.94	-27.55	-17.38%	+81.26	+21.25
Nursing/ Midwifery other	35.18	37.67	+2.49	+7.08%	+4.79	+1.16
Nursing & Midwifery	3,784.12	3,782.28	-1.84	-0.05%	+148.93	+89.42
Therapy Professions	272.64	268.58	-4.06	-1.49%	+6.62	+8.01
Health Science/ Diagnostics	652.42	653.21	+.79	+0.12%	+35.19	+21.59
Social Care	2.40	2.45	+.05	+2.08%	+.10	+.10
Social Workers	28.20	29.55	+1.35	+4.79%	+3.19	+3.28
Psychologists	1.73	1.03	-.70	-40.46%	+.23	-.18
Pharmacy	153.02	156.91	+3.89	+2.54%	+20.28	+25.29
H&SC, Other	15.51	12.81	-2.70	-17.41%	-5.64	+3.92
Health & Social Care Professionals	1,125.92	1,124.54	-1.38	-0.12%	+59.97	+62.01
Management (VIII & above)	54.11	54.47	+.36	+0.67%	+3.78	+4.44
Administrative/ Supervisory (V to VII)	267.67	273.62	+5.95	+2.22%	+36.98	+45.01
Clerical (III & IV)	1,069.01	1,075.77	+6.76	+0.63%	+28.21	+8.21
Management & Administrative	1,390.79	1,403.86	+13.07	+0.94%	+68.97	+57.66
Support	903.73	904.41	+.68	+0.08%	+68.87	+67.40
Maintenance/ Technical	96.72	95.72	-1.00	-1.03%	-7.30	-6.48
General Support	1,000.45	1,000.13	-.32	-0.03%	+61.57	+60.92
Health Care Assistants	879.55	844.67	-34.88	-3.97%	+45.59	+46.97
Care, other	48.68	48.35	-.33	-0.68%	+17.92	+17.67
Patient & Client Care	928.23	893.02	-35.21	-3.79%	+63.51	+64.64

South/South West Hospital Group

Oct 2020 (Dec 2019 figure: 10,527)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	11,327.99	11,264.76	-63.23	-0.56%	+737.53	+754.41
Consultants	515.69	504.58	-11.11	-2.15%	+26.61	+22.45
Registrars	527.40	530.02	+2.62	+0.50%	+21.00	+17.39
SHO/ Interns	623.16	618.90	-4.26	-0.68%	+82.04	+86.01
Medical/ Dental, other	10.80	10.77	-.03	-0.28%	+1.34	+2.09
Medical & Dental	1,677.05	1,664.27	-12.78	-0.76%	+130.99	+127.94
Nurse/ Midwife Manager	866.72	867.35	+.63	+0.07%	+4.35	-.08
Nurse/ Midwife Specialist & AN/MP	170.02	181.60	+11.58	+6.81%	+35.29	+24.00
Staff Nurse/ Staff Midwife	3,256.32	3,301.92	+45.60	+1.40%	+174.61	+260.52
Pre-registration Nurse/ Midwife Intern				-100.00%	-30.00	-62.00
Pre-registration Nurse Intern (COVID-19)	139.03	58.57	-80.46	-57.87%	+58.57	+58.57
Post-registration Nurse/ Midwife Student	23.96	22.00	-1.96	-8.18%	-6.98	-6.41
Nursing/ Midwifery awaiting registration	26.11	13.00	-13.11	-50.21%	+4.00	-22.73
Nursing/ Midwifery Student	189.10	93.57	-95.53	-50.52%	+25.59	-32.57
Nursing/ Midwifery other	14.61	13.70	-.91	-6.23%	-.89	-.18
Nursing & Midwifery	4,496.77	4,458.14	-38.63	-0.86%	+238.95	+251.69
Therapy Professions	345.47	353.22	+7.75	+2.24%	+42.33	+35.48
Health Science/ Diagnostics	846.32	852.44	+6.12	+0.72%	+68.36	+69.84
Social Workers	31.08	31.45	+.37	+1.19%	-1.09	-.83
Psychologists	1.50	1.50	+.00	%	+.00	+.00
Pharmacy	142.23	143.94	+1.71	+1.20%	+14.74	+13.21
H&SC, Other	8.71	22.64	+13.93	+159.93%	-1.36	-1.69
Health & Social Care Professionals	1,375.31	1,405.19	+29.88	+2.17%	+122.98	+116.01
Management (VIII & above)	53.36	57.47	+4.11	+7.70%	+7.47	+9.47
Administrative/ Supervisory (V to VII)	306.92	314.76	+7.84	+2.55%	+49.82	+50.38
Clerical (III & IV)	1,267.84	1,263.87	-3.97	-0.31%	-5.31	-5.94
Management & Administrative	1,628.12	1,636.10	+7.98	+0.49%	+51.98	+53.91
Support	1,314.47	1,317.35	+2.88	+0.22%	+98.72	+99.78
Maintenance/ Technical	37.41	37.68	+.27	+0.72%	+5.08	+4.69
General Support	1,351.88	1,355.03	+3.15	+0.23%	+103.80	+104.47
Health Care Assistants	782.38	731.55	-50.83	-6.50%	+89.80	+101.30
Care, other	16.48	14.48	-2.00	-12.14%	-.97	-.91
Patient & Client Care	798.86	746.03	-52.83	-6.61%	+88.83	+100.39

University of Limerick Hospital Group

Oct 2020 (Dec 2019 figure: 4,146)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,379.20	4,415.25	+36.05	+0.82%	+268.86	+313.99
Consultants	181.38	185.76	+4.38	+2.41%	+20.62	+25.11
Registrars	212.86	206.35	-6.51	-3.06%	+16.02	+17.83
SHO/ Interns	260.63	263.11	+2.48	+0.95%	+66.31	+69.20
Medical/ Dental, other	0.81	0.81	+.00	%	+.00	+.00
Medical & Dental	655.68	656.03	+0.35	+0.05%	+102.95	+112.14
Nurse/ Midwife Manager	338.11	341.47	+3.36	+0.99%	+16.29	+6.81
Nurse/ Midwife Specialist & AN/MP	80.10	81.54	+1.44	+1.80%	+5.66	+5.45
Staff Nurse/ Staff Midwife	1,239.68	1,278.62	+38.94	+3.14%	+52.59	+84.37
Pre-registration Nurse/ Midwife Intern	2.00	1.00	-1.00	-50.00%	-2.12	-1.83
Pre-registration Nurse Intern (COVID-19)	17.30	5.73	-11.57	-66.88%	+5.73	+5.73
Post-registration Nurse/ Midwife Student	12.88	12.97	+.09	+0.70%	-2.84	-3.74
Nursing/ Midwifery Student	32.18	19.70	-12.48	-38.78%	+.77	+.16
Nursing/ Midwifery other	11.64	12.03	+.39	+3.35%	+1.08	+.03
Nursing & Midwifery	1,701.71	1,733.36	+31.65	+1.86%	+76.39	+96.82
Therapy Professions	91.25	93.93	+2.68	+2.94%	+9.72	+15.67
Health Science/ Diagnostics	259.24	253.52	-5.72	-2.21%	+1.39	+5.26
Social Workers	9.64	9.03	-.61	-6.33%	-2.13	-.28
Psychologists	3.37	3.50	+.13	+3.86%	+.54	+.54
Pharmacy	48.42	48.95	+.53	+1.09%	+4.10	+3.49
H&SC, Other	2.89	5.89	+3.00	+103.81%	-1.50	-.60
Health & Social Care Professionals	414.81	414.82	+0.01	+0.00%	+12.12	+24.08
Management (VIII & above)	37.16	38.05	+.89	+2.40%	+2.33	+3.40
Administrative/ Supervisory (V to VII)	117.23	119.54	+2.31	+1.97%	+16.77	+10.76
Clerical (III & IV)	498.20	500.92	+2.72	+0.55%	+15.64	+14.50
Management & Administrative	652.59	658.51	+5.92	+0.91%	+34.74	+28.66
Support	523.57	527.73	+4.16	+0.79%	+241.26	+241.38
Maintenance/ Technical	37.90	37.60	-.30	-0.79%	-.92	-1.17
General Support	561.47	565.33	+3.86	+0.69%	+240.34	+240.21
Health Care Assistants	385.99	380.63	-5.36	-1.39%	-196.59	-187.25
Care, other	6.95	6.57	-.38	-5.47%	-1.09	-.67
Patient & Client Care	392.94	387.20	-5.74	-1.46%	-197.68	-187.92

other Acute Services

Oct 2020 (Dec 2019 figure: 548)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	626.59	631.27	+4.68	+0.75%	+82.85	+83.03
Consultants	12.30	12.30	+0.00	%	+0.00	+1.00
Registrars	9.00	9.00	+0.00	%	+5.00	+5.00
SHO/ Interns	7.00	7.00	+0.00	%	+1.00	+1.00
Medical & Dental	28.30	28.30	+0.00	%	+6.00	+7.00
Nurse/ Midwife Manager	50.58	49.58	-1.00	-1.98%	+3.01	+1.98
Nurse/ Midwife Specialist & AN/MP	2.68	2.68	+0.00	%	+0.01	+0.01
Staff Nurse/ Staff Midwife	105.78	107.78	+2.00	+1.89%	+16.57	+23.45
Nursing/ Midwifery awaiting registration				-100.00%		-1.00
Nursing/ Midwifery Student				-100.00%		-1.00
Nursing/ Midwifery other				-100.00%	-1.00	-1.00
Nursing & Midwifery	159.04	160.04	+1.00	+0.63%	+18.59	+23.44
Therapy Professions	102.14	104.49	+2.35	+2.30%	+12.33	+11.83
Health Science/ Diagnostics	6.81	7.31	+0.50	+7.34%	-1.14	+1.17
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	15.96	15.96	+0.00	%	+3.12	+2.12
Psychologists	11.78	12.78	+1.00	+8.49%	+2.00	+1.82
Pharmacy	12.74	12.60	-0.14	-1.10%	+2.34	+2.34
H&SC, Other	0.50	0.90	+0.40	+80.00%	+0.30	+0.50
Health & Social Care Professionals	150.93	155.04	+4.11	+2.72%	+19.95	+18.78
Management (VIII & above)	38.90	38.90	+0.00	%	+4.51	+3.03
Administrative/ Supervisory (V to VII)	68.44	67.44	-1.00	-1.46%	+5.53	+4.51
Clerical (III & IV)	45.63	46.64	+1.01	+2.21%	+4.37	+1.91
Management & Administrative	152.97	152.98	+0.01	+0.01%	+14.41	+9.45
Support	41.94	38.34	-3.60	-8.58%	+9.15	+9.15
Maintenance/ Technical	11.00	11.00	+0.00	%	+3.00	+4.00
General Support	52.94	49.34	-3.60	-6.80%	+12.15	+13.15
Health Care Assistants	79.41	82.57	+3.16	+3.98%	+11.75	+11.21
Care, other	3.00	3.00	+0.00	%	+0.00	+0.00
Patient & Client Care	82.41	85.57	+3.16	+3.83%	+11.75	+11.21

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Oct 2020 (Dec 2019 figure: 5,468)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	5,670.09	5,641.01	-29.08	-0.51%	+172.72	+122.66
Consultants	37.40	37.72	+0.32	+0.86%	+3.92	+5.28
Registrars	71.47	73.11	+1.64	+2.29%	+7.77	+4.09
SHO/ Interns	22.99	23.88	+0.89	+3.87%	-2.41	+0.66
Medical/ Dental, other	65.57	66.11	+0.54	+0.82%	-13.94	-2.02
Medical & Dental	197.43	200.82	+3.39	+1.72%	-4.66	+8.01
Nurse/ Midwife Manager	360.45	360.96	+0.51	+0.14%	+11.41	+13.20
Nurse/ Midwife Specialist & AN/MP	111.87	115.26	+3.39	+3.03%	+13.29	+15.32
Staff Nurse/ Staff Midwife	1,023.02	1,018.80	-4.22	-0.41%	+4.80	-8.13
Public Health Nurse	152.93	150.76	-2.17	-1.42%	-5.15	-2.02
Pre-registration Nurse/ Midwife Intern	5.32	0.50	-4.82	-90.60%	-2.50	-13.65
Pre-registration Nurse Intern (COVID-19)	46.46	31.69	-14.77	-31.79%	+31.69	+31.69
Post-registration Nurse/ Midwife Student	1.00	3.40	+2.40	+240.00%	-3.58	-3.36
Nursing/ Midwifery awaiting registration	11.00	11.00	+0.00	%	+0.00	+11.00
Nursing/ Midwifery Student	63.78	46.59	-17.19	-26.95%	+25.61	+25.68
Nursing/ Midwifery other	7.75	7.60	-0.15	-1.94%	+1.88	+2.02
Nursing & Midwifery	1,719.80	1,699.97	-19.83	-1.15%	+51.84	+46.07
Therapy Professions	325.75	329.24	+3.49	+1.07%	+13.08	+7.59
Health Science/ Diagnostics	6.74	6.90	+0.16	+2.37%	+0.37	+0.39
Social Care	11.58	12.32	+0.74	+6.39%	+1.08	+0.82
Social Workers	87.14	89.68	+2.54	+2.91%	+4.80	+5.50
Psychologists	62.46	61.52	-0.94	-1.50%	+1.52	+2.53
Pharmacy	2.58	2.53	-0.05	-1.94%	+1.03	+0.98
H&SC, Other	29.93	30.70	+0.77	+2.57%	-1.73	-3.31
Health & Social Care Professionals	526.18	532.89	+6.71	+1.28%	+20.15	+14.50
Management (VIII & above)	63.33	62.75	-0.58	-0.92%	+3.13	+3.34
Administrative/ Supervisory (V to VII)	157.55	161.44	+3.89	+2.47%	+25.97	+29.88
Clerical (III & IV)	459.37	470.31	+10.94	+2.38%	+14.73	+18.81
Management & Administrative	680.25	694.50	+14.25	+2.09%	+43.83	+52.03
Support	306.65	307.51	+0.86	+0.28%	+1.70	+0.53
Maintenance/ Technical	36.26	36.40	+0.14	+0.39%	+0.62	-0.81
General Support	342.91	343.91	+1.00	+0.29%	+2.32	-2.28
Health Care Assistants	1,508.54	1,472.34	-36.20	-2.40%	+49.52	+37.43
Home Help	558.59	560.63	+2.04	+0.37%	+4.43	-42.17
Care, other	136.39	135.95	-0.44	-0.32%	+5.29	+7.07
Patient & Client Care	2,203.52	2,168.92	-34.60	-1.57%	+59.24	+2.33

CHO 2

Oct 2020 (Dec 2019 figure: 5,545)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	5,595.40	5,602.09	+6.69	+0.12%	+57.34	+83.36
Consultants	44.23	44.07	-1.16	-0.36%	+1.85	+3.55
Registrars	90.43	88.77	-1.66	-1.84%	+13.61	+12.91
SHO/ Interns	40.46	42.36	+1.90	+4.70%	+6.46	+6.47
Medical/ Dental, other	59.24	60.51	+1.27	+2.14%	+1.76	+2.01
Medical & Dental	234.36	235.71	+1.35	+0.58%	+23.68	+24.94
Nurse/ Midwife Manager	327.05	326.46	-0.59	-0.18%	+17.74	+19.53
Nurse/ Midwife Specialist & AN/MP	102.13	105.64	+3.51	+3.44%	+13.01	+11.94
Staff Nurse/ Staff Midwife	899.44	890.46	-8.98	-1.00%	-7.28	-8.44
Public Health Nurse	194.29	197.92	+3.63	+1.87%	+6.33	+3.99
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.12	-0.51
Pre-registration Nurse Intern (COVID-19)	31.60	26.23	-5.37	-16.99%	+26.23	+26.23
Post-registration Nurse/ Midwife Student				-100.00%	-4.00	-3.41
Nursing/ Midwifery awaiting registration				-100.00%	-4.75	-20.55
Nursing/ Midwifery Student	31.60	26.23	-5.37	-16.99%	+17.36	+1.76
Nursing/ Midwifery other	2.50	2.85	+0.35	+14.00%	+0.85	+0.85
Nursing & Midwifery	1,557.01	1,549.56	-7.45	-0.48%	+48.01	+29.63
Therapy Professions	353.23	359.83	+6.60	+1.87%	+21.45	+22.02
Health Science/ Diagnostics	33.65	34.08	+0.43	+1.28%	+1.02	+0.08
Social Care	264.31	261.15	-3.16	-1.20%	+16.07	+11.65
Social Workers	83.49	83.99	+0.50	+0.60%	+0.11	+2.06
Psychologists	80.83	80.83	+0.00	+0.00%	+7.41	+4.67
Pharmacy	3.73	3.72	-0.01	-0.27%	-0.81	-0.89
H&SC, Other	28.65	29.16	+0.51	+1.78%	-3.20	-2.49
Health & Social Care Professionals	847.89	852.76	+4.87	+0.57%	+42.05	+37.10
Management (VIII & above)	58.10	59.19	+1.09	+1.88%	+3.34	+2.31
Administrative/ Supervisory (V to VII)	144.01	150.81	+6.80	+4.72%	+17.27	+16.10
Clerical (III & IV)	439.90	447.77	+7.87	+1.79%	-20.13	-22.58
Management & Administrative	642.01	657.77	+15.76	+2.45%	+4.48	-4.17
Support	153.26	153.93	+0.67	+0.44%	-3.86	-8.75
Maintenance/ Technical	69.16	71.20	+2.04	+2.95%	+3.22	+3.34
General Support	222.42	225.13	+2.71	+1.22%	-6.64	-8.41
Health Care Assistants	1,404.45	1,382.70	-21.75	-1.55%	+15.49	+15.15
Home Help	418.46	426.08	+7.62	+1.82%	-73.38	-15.31
Care, other	268.80	272.38	+3.58	+1.33%	+1.65	+4.43
Patient & Client Care	2,091.71	2,081.16	-10.55	-0.50%	-56.24	+4.27

CHO 3

Oct 2020 (Dec 2019 figure: 4,357)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,478.23	4,485.09	+6.86	+0.15%	+128.46	+148.16
Consultants	29.20	29.31	+0.11	+0.38%	+2.00	+1.45
Registrars	41.22	39.64	-1.58	-3.83%	-1.96	-0.74
SHO/ Interns	20.41	21.35	+0.94	+4.61%	-3.60	-4.17
Medical/ Dental, other	57.16	59.32	+2.16	+3.78%	+1.29	+1.25
Medical & Dental	147.99	149.62	+1.63	+1.10%	-2.27	-2.21
Nurse/ Midwife Manager	252.85	252.38	-0.47	-0.19%	+6.00	+9.87
Nurse/ Midwife Specialist & AN/MP	52.59	52.64	+0.05	+0.10%	-3.00	-2.81
Staff Nurse/ Staff Midwife	787.71	791.47	+3.76	+0.48%	+4.24	+10.23
Public Health Nurse	129.39	129.30	-0.09	-0.07%	+1.88	-1.09
Pre-registration Nurse/ Midwife Intern				-100.00%	-20.42	-12.08
Pre-registration Nurse Intern (COVID-19)	17.30	19.89	+2.59	+14.97%	+19.89	+19.89
Post-registration Nurse/ Midwife Student		3.35	+3.35	-100.00%	+3.35	+3.35
Nursing/ Midwifery Student	17.30	23.24	+5.94	+34.34%	+2.82	+11.16
Nursing/ Midwifery other	3.72	3.72	+0.00	%	+0.00	+0.00
Nursing & Midwifery	1,243.56	1,252.75	+9.19	+0.74%	+11.94	+27.36
Therapy Professions	212.91	216.47	+3.56	+1.67%	+2.61	-1.39
Health Science/ Diagnostics	8.85	8.50	-0.35	-3.95%	+3.04	+3.21
Social Care	271.02	272.78	+1.76	+0.65%	+28.10	+26.21
Social Workers	56.20	55.46	-0.74	-1.32%	-3.91	-4.44
Psychologists	111.63	115.85	+4.22	+3.78%	-7.75	-5.23
Pharmacy	4.80	4.80	+0.00	%	+0.00	+0.00
H&SC, Other	36.42	35.32	-1.10	-3.02%	+3.19	+4.07
Health & Social Care Professionals	701.83	709.18	+7.35	+1.05%	+25.28	+22.43
Management (VIII & above)	39.61	40.93	+1.32	+3.33%	+2.92	+4.93
Administrative/ Supervisory (V to VII)	147.62	147.83	+0.21	+0.14%	+15.60	+10.40
Clerical (III & IV)	302.19	298.73	-3.46	-1.14%	-21.69	-21.90
Management & Administrative	489.42	487.49	-1.93	-0.39%	-3.17	-6.57
Support	160.33	161.79	+1.46	+0.91%	-0.85	-1.25
Maintenance/ Technical	76.65	76.23	-0.42	-0.55%	-1.09	-1.63
General Support	236.98	238.02	+1.04	+0.44%	-1.94	-2.88
Health Care Assistants	1,204.68	1,192.52	-12.16	-1.01%	+52.79	+54.53
Home Help	215.16	213.93	-1.23	-0.57%	+38.02	+45.59
Care, other	238.61	241.58	+2.97	+1.24%	+7.81	+9.91
Patient & Client Care	1,658.45	1,648.03	-10.42	-0.63%	+98.62	+110.03

CHO 4

Oct 2020 (Dec 2019 figure: 8,189)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	8,474.60	8,467.50	-7.10	-0.08%	+278.46	+247.31
Consultants	63.13	61.09	-2.04	-3.23%	+6.17	+6.06
Registrars	102.46	102.06	-0.40	-0.39%	-1.27	-2.32
SHO/ Interns	47.59	49.55	+1.96	+4.12%	+11.40	+10.22
Medical/ Dental, other	137.30	127.53	-9.77	-7.12%	+16.18	+9.59
Medical & Dental	350.48	340.23	-10.25	-2.92%	+32.48	+23.55
Nurse/ Midwife Manager	475.38	469.55	-5.83	-1.23%	+36.96	+2.34
Nurse/ Midwife Specialist & AN/MP	91.93	93.57	+1.64	+1.78%	+12.71	+14.94
Staff Nurse/ Staff Midwife	1,449.42	1,455.86	+6.44	+0.44%	+10.30	+35.28
Public Health Nurse	220.85	220.37	-0.48	-0.22%	+4.42	+11.51
Pre-registration Nurse/ Midwife Intern				-100.00%	-9.00	-24.50
Pre-registration Nurse Intern (COVID-19)	42.00	28.18	-13.82	-32.90%	+28.18	+28.18
Post-registration Nurse/ Midwife Student	8.64	13.50	+4.86	+56.25%	-5.75	-3.91
Nursing/ Midwifery awaiting registration	4.60	2.75	-1.85	-40.22%	-28.75	+2.75
Nursing/ Midwifery Student	55.24	44.43	-10.81	-19.57%	-15.32	+2.52
Nursing/ Midwifery other	0.51		-0.51	-100.00%	-0.51	-0.51
Nursing & Midwifery	2,293.33	2,283.78	-9.55	-0.42%	+48.56	+66.08
Therapy Professions	466.72	460.14	-6.58	-1.41%	+12.01	+10.28
Health Science/ Diagnostics	12.29	12.63	+0.34	+2.77%	+0.72	+1.13
Social Care	243.85	252.70	+8.85	+3.63%	+12.77	+16.38
Social Workers	127.60	130.78	+3.18	+2.49%	+16.10	+16.17
Psychologists	139.50	150.51	+11.01	+7.89%	+12.64	+18.30
Pharmacy	10.86	9.85	-1.01	-9.30%	+1.82	+1.74
H&SC, Other	66.94	65.25	-1.69	-2.52%	+4.95	+5.48
Health & Social Care Professionals	1,067.76	1,081.86	+14.10	+1.32%	+61.01	+69.48
Management (VIII & above)	76.20	76.59	+0.39	+0.51%	+3.84	+3.84
Administrative/ Supervisory (V to VII)	173.84	174.62	+0.78	+0.45%	+13.65	+15.40
Clerical (III & IV)	522.18	532.57	+10.39	+1.99%	+27.91	+26.04
Management & Administrative	772.22	783.78	+11.56	+1.50%	+45.40	+45.28
Support	365.16	350.08	-15.08	-4.13%	+13.18	+18.36
Maintenance/ Technical	21.76	22.19	+0.43	+1.98%	-0.09	-0.09
General Support	386.92	372.27	-14.65	-3.79%	+13.09	+18.27
Health Care Assistants	2,040.04	2,033.48	-6.56	-0.32%	+79.35	+53.69
Home Help	1,069.10	1,086.72	+17.62	+1.65%	-36.93	-74.42
Care, other	494.75	485.38	-9.37	-1.89%	+35.50	+45.38
Patient & Client Care	3,603.89	3,605.58	+1.69	+0.05%	+77.92	+24.65

CHO 5

Oct 2020 (Dec 2019 figure: 5,282)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	5,400.48	5,399.19	-1.29	-0.02%	+117.50	+110.26
Consultants	28.95	29.25	+0.30	+1.04%	-0.98	-0.95
Registrars	30.22	27.23	-2.99	-9.89%	-0.77	-3.77
SHO/ Interns	41.11	39.41	-1.70	-4.14%	+1.41	+1.21
Medical/ Dental, other	86.61	73.69	-12.92	-14.92%	+7.71	+8.11
Medical & Dental	186.89	169.58	-17.31	-9.26%	+7.37	+4.60
Nurse/ Midwife Manager	361.49	367.09	+5.60	+1.55%	+29.03	+22.54
Nurse/ Midwife Specialist & AN/MP	70.57	74.49	+3.92	+5.55%	+22.63	+19.31
Staff Nurse/ Staff Midwife	966.48	955.10	-11.38	-1.18%	-12.10	+6.84
Public Health Nurse	170.13	170.74	+0.61	+0.36%	-3.66	+0.64
Pre-registration Nurse/ Midwife Intern	3.87		-3.87	-100.00%	-3.50	-10.00
Pre-registration Nurse Intern (COVID-19)	28.91	28.14	-0.77	-2.66%	+28.14	+28.14
Post-registration Nurse/ Midwife Student	3.64	5.20	+1.56	+42.86%	+0.20	+0.20
Nursing/ Midwifery awaiting registration				-100.00%	-3.84	-6.82
Nursing/ Midwifery Student	36.42	33.34	-3.08	-8.46%	+21.00	+11.52
Nursing/ Midwifery other	3.95	4.44	+0.49	+12.41%	+0.00	+0.00
Nursing & Midwifery	1,609.04	1,605.20	-3.84	-0.24%	+56.90	+60.85
Therapy Professions	308.85	314.97	+6.12	+1.98%	-12.25	-12.66
Health Science/ Diagnostics	6.52	6.60	+0.08	+1.23%	+2.80	+2.60
Social Care	158.05	153.16	-4.89	-3.09%	-10.65	-6.89
Social Workers	60.49	61.86	+1.37	+2.26%	+2.05	-1.09
Psychologists	73.30	77.94	+4.64	+6.33%	-0.89	+0.02
Pharmacy	1.86	1.82	-0.04	-2.15%	+0.82	+0.82
H&SC, Other	35.42	33.06	-2.36	-6.66%	-2.02	-1.43
Health & Social Care Professionals	644.49	649.41	+4.92	+0.76%	-20.14	-18.63
Management (VIII & above)	46.48	47.14	+0.66	+1.42%	+4.07	+5.05
Administrative/ Supervisory (V to VII)	139.53	135.94	-3.59	-2.57%	+10.91	+11.09
Clerical (III & IV)	312.60	319.98	+7.38	+2.36%	-10.09	-11.44
Management & Administrative	498.61	503.06	+4.45	+0.89%	+4.89	+4.70
Support	301.56	300.84	-0.72	-0.24%	-31.20	-35.92
Maintenance/ Technical	32.65	32.34	-0.31	-0.95%	-6.42	-5.41
General Support	334.21	333.18	-1.03	-0.31%	-37.62	-41.33
Health Care Assistants	1,274.06	1,247.64	-26.42	-2.07%	+105.46	+108.03
Home Help	632.65	662.58	+29.93	+4.73%	-6.00	-15.98
Care, other	220.53	228.54	+8.01	+3.63%	+6.64	+8.02
Patient & Client Care	2,127.24	2,138.76	+11.52	+0.54%	+106.10	+100.07

CHO 6

Oct 2020 (Dec 2019 figure: 3,378)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	3,401.63	3,430.46	+28.83	+0.85%	+52.36	+76.00
Consultants	49.36	49.29	-0.07	-0.14%	+1.04	+4.46
Registrars	43.78	43.57	-0.21	-0.48%	-5.20	-3.68
SHO/ Interns	21.36	20.50	-0.86	-4.03%	+5.00	+5.00
Medical/ Dental, other	49.03	49.80	+0.77	+1.57%	-1.42	-0.88
Medical & Dental	163.53	163.16	-0.37	-0.23%	-5.58	+4.90
Nurse/ Midwife Manager	210.28	209.35	-0.93	-0.44%	-1.18	+3.49
Nurse/ Midwife Specialist & AN/MP	22.84	26.01	+3.17	+13.88%	+5.40	+7.47
Staff Nurse/ Staff Midwife	541.49	544.63	+3.14	+0.58%	+2.85	+10.04
Public Health Nurse	116.20	113.89	-2.31	-1.99%	-2.87	-7.06
Post-registration Nurse/ Midwife Student	1.50	13.67	+12.17	+811.33%	+1.17	-1.15
Nursing/ Midwifery awaiting registration	1.00	0.36	-0.64	-64.00%	+3.36	+3.36
Nursing/ Midwifery Student	2.50	14.03	+11.53	+461.20%	+5.53	+2.21
Nursing/ Midwifery other	4.00	4.00	+0.00	%	+2.00	+2.00
Nursing & Midwifery	897.31	911.91	+14.60	+1.63%	+6.73	+16.15
Therapy Professions	240.35	240.56	+0.21	+0.09%	+2.45	-2.89
Health Science/ Diagnostics	18.28	18.43	+0.15	+0.82%	+3.35	+2.22
Social Care	372.52	382.73	+10.21	+2.74%	+18.56	+26.21
Social Workers	54.15	54.38	+0.23	+0.42%	-2.71	-3.23
Psychologists	64.50	64.28	-0.22	-0.34%	+7.85	+7.42
Pharmacy	3.85	3.89	+0.04	+1.04%	+2.23	-0.03
H&SC, Other	8.72	10.46	+1.74	+19.95%	-3.86	+6.68
Health & Social Care Professionals	762.37	774.73	+12.36	+1.62%	+22.87	+28.38
Management (VIII & above)	69.35	70.39	+1.04	+1.50%	+2.60	+2.21
Administrative/ Supervisory (V to VII)	170.09	168.44	-1.65	-0.97%	-1.70	+6.63
Clerical (III & IV)	257.34	258.55	+1.21	+0.47%	+21.44	+20.27
Management & Administrative	496.78	497.38	+0.60	+0.12%	+22.34	+21.11
Support	195.53	191.39	-4.14	-2.12%	+3.35	-10.90
Maintenance/ Technical	22.63	22.00	-0.63	-2.78%	-6.66	+4.49
General Support	218.16	213.39	-4.77	-2.19%	-3.31	-10.41
Health Care Assistants	544.95	547.78	+2.83	+0.52%	+9.35	+16.86
Care, other	318.53	322.11	+3.58	+1.12%	-8.04	-9.99
Patient & Client Care	863.48	869.89	+6.41	+0.74%	+1.31	+15.87

CHO 7

Oct 2020 (Dec 2019 figure: 6,515)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	6,703.47	6,662.27	-41.20	-0.61%	+147.76	+176.57
Consultants	69.72	69.12	-0.60	-0.86%	+9.38	+11.24
Registrars	102.10	99.99	-2.11	-2.07%	+5.12	+6.97
SHO/ Interns	40.80	37.61	-3.19	-7.82%	+1.82	+1.55
Medical/ Dental, other	84.96	85.14	+0.18	+0.21%	+4.70	+3.85
Medical & Dental	297.58	291.86	-5.72	-1.92%	+21.02	+23.61
Nurse/ Midwife Manager	408.04	402.78	-5.26	-1.29%	+6.77	+11.69
Nurse/ Midwife Specialist & AN/MP	103.28	106.34	+3.06	+2.96%	+12.56	+15.74
Staff Nurse/ Staff Midwife	1,016.78	1,011.56	-5.22	-0.51%	+18.71	+5.71
Public Health Nurse	177.36	176.84	-0.52	-0.29%	+1.43	+0.70
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.37	-2.87
Pre-registration Nurse Intern (COVID-19)	27.71	10.37	-17.34	-62.58%	+10.37	+10.37
Post-registration Nurse/ Midwife Student	0.25	20.52	+20.27	+8108.00%	-4.48	-1.11
Nursing/ Midwifery awaiting registration	6.31	5.34	-0.97	-15.37%	-4.52	-2.23
Nursing/ Midwifery Student	34.27	36.23	+1.96	+5.72%	+4.00	+7.16
Nursing/ Midwifery other	11.70	12.28	+0.58	+4.96%	+2.24	+3.08
Nursing & Midwifery	1,751.43	1,746.03	-5.40	-0.31%	+45.71	+44.08
Therapy Professions	469.30	455.96	-13.34	-2.84%	+5.99	+5.51
Health Science/ Diagnostics	3.79	4.22	+0.43	+11.35%	+1.00	+1.00
Social Care	380.65	385.18	+4.53	+1.19%	+13.96	+19.80
Social Workers	109.32	107.22	-2.10	-1.92%	+2.68	+4.18
Psychologists	87.11	87.57	+0.46	+0.53%	+6.90	+8.70
Pharmacy	40.39	40.70	+0.31	+0.77%	+6.67	+2.90
H&SC, Other	40.52	41.71	+1.19	+2.94%	-2.73	-3.80
Health & Social Care Professionals	1,131.08	1,122.56	-8.52	-0.75%	+28.47	+38.29
Management (VIII & above)	79.26	78.90	-0.36	-0.45%	+5.97	+5.37
Administrative/ Supervisory (V to VII)	198.63	202.38	+3.75	+1.89%	+20.06	+14.68
Clerical (III & IV)	376.20	376.16	-0.04	-0.01%	+25.62	+24.26
Management & Administrative	654.09	657.44	+3.35	+0.51%	+51.65	+44.31
Support	397.30	396.31	-0.99	-0.25%	-14.17	-18.72
Maintenance/ Technical	45.94	45.40	-0.54	-1.18%	+4.33	+4.90
General Support	443.24	441.71	-1.53	-0.35%	-9.84	-13.82
Health Care Assistants	1,685.23	1,659.79	-25.44	-1.51%	+5.15	+13.21
Home Help	131.79	132.39	+0.60	+0.46%	+5.41	+12.80
Care, other	609.03	610.49	+1.46	+0.24%	+1.19	+14.09
Patient & Client Care	2,426.05	2,402.67	-23.38	-0.96%	+10.75	+40.10

CHO 8

Oct 2020 (Dec 2019 figure: 6,135)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	6,239.77	6,219.70	-20.07	-0.32%	+84.69	+72.58
Consultants	42.40	42.43	+0.03	+0.07%	+1.16	-.80
Registrars	115.53	116.06	+0.53	+0.46%	+10.15	+9.64
SHO/ Interns	31.27	29.68	-1.59	-5.08%	-8.32	-8.75
Medical/ Dental, other	72.54	73.22	+0.68	+0.94%	+8.80	+6.99
Medical & Dental	261.74	261.39	-.35	-0.13%	+2.79	+7.78
Nurse/ Midwife Manager	375.60	353.88	-21.72	-5.78%	-17.73	-21.64
Nurse/ Midwife Specialist & AN/MP	103.29	103.44	+0.15	+0.15%	+3.68	+3.58
Staff Nurse/ Staff Midwife	988.84	999.09	+10.25	+1.04%	+1.24	+8.27
Public Health Nurse	202.09	199.33	-2.76	-1.37%	+1.18	+3.33
Pre-registration Nurse/ Midwife Intern		1.00	+1.00	-100.00%	+0.50	-1.25
Pre-registration Nurse Intern (COVID-19)	46.95	20.18	-26.77	-57.02%	+20.18	+20.18
Post-registration Nurse/ Midwife Student	1.01	9.32	+8.31	+822.77%	+7.34	+5.32
Nursing/ Midwifery awaiting registration				-100.00%	-2.00	-5.95
Nursing/ Midwifery Student	47.96	30.50	-17.46	-36.41%	+26.02	+18.30
Nursing/ Midwifery other	10.16	31.54	+21.38	+210.43%	+22.13	+23.13
Nursing & Midwifery	1,727.94	1,717.78	-10.16	-0.59%	+35.52	+34.97
Therapy Professions	387.28	391.23	+3.95	+1.02%	+14.21	+10.82
Health Science/ Diagnostics	9.26	9.34	+0.08	+0.86%	+2.11	+2.12
Social Care	382.73	382.52	-.21	-0.05%	+14.56	+20.88
Social Workers	90.07	92.65	+2.58	+2.86%	+5.11	+4.19
Psychologists	115.11	117.47	+2.36	+2.05%	-2.25	-2.71
Pharmacy	7.26	7.97	+0.71	+9.78%	+0.70	+0.81
H&SC, Other	51.22	52.53	+1.31	+2.56%	+1.18	+0.99
Health & Social Care Professionals	1,042.93	1,053.71	+10.78	+1.03%	+34.62	+36.20
Management (VIII & above)	67.98	68.17	+0.19	+0.28%	+5.76	+5.39
Administrative/ Supervisory (V to VII)	194.63	197.78	+3.15	+1.62%	+21.37	+28.69
Clerical (III & IV)	527.25	529.90	+2.65	+0.50%	+22.88	+18.91
Management & Administrative	789.86	795.85	+5.99	+0.76%	+50.01	+52.99
Support	121.05	119.71	-1.34	-1.11%	-7.66	-6.40
Maintenance/ Technical	68.58	68.45	-.13	-0.19%	-.34	-1.37
General Support	189.63	188.16	-1.47	-0.78%	-8.00	-7.77
Health Care Assistants	1,592.92	1,567.24	-25.68	-1.61%	-10.15	-19.94
Home Help	399.93	397.18	-2.75	-0.69%	-21.03	-24.58
Care, other	234.82	238.39	+3.57	+1.52%	+9.93	-.07
Patient & Client Care	2,227.67	2,202.81	-24.86	-1.12%	-30.25	-44.59

CHO 9

Oct 2020 (Dec 2019 figure: 6,582)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	6,762.81	6,797.14	+34.33	+0.51%	+214.94	+242.41
Consultants	66.13	66.10	-.03	-0.05%	-2.37	-1.09
Registrars	93.13	92.29	-.84	-0.90%	-5.84	-2.17
SHO/ Interns	67.89	67.58	-.31	-0.46%	+1.42	-.69
Medical/ Dental, other	56.05	56.02	-.03	-0.05%	-.77	+0.97
Medical & Dental	283.20	281.99	-1.21	-0.43%	-7.56	-2.98
Nurse/ Midwife Manager	446.43	448.46	+2.03	+0.45%	+13.38	+9.97
Nurse/ Midwife Specialist & AN/MP	95.88	96.70	+0.82	+0.86%	+11.82	+12.88
Staff Nurse/ Staff Midwife	1,185.41	1,197.50	+12.09	+1.02%	+1.85	+8.92
Public Health Nurse	181.90	183.80	+1.90	+1.04%	+8.28	+7.52
Pre-registration Nurse/ Midwife Intern	1.20	25.43	+24.23	+2019.17%	+7.56	+21.81
Pre-registration Nurse Intern (COVID-19)	53.99	6.75	-47.24	-87.50%	+6.75	+6.75
Post-registration Nurse/ Midwife Student	10.20	32.50	+22.30	+218.63%	+6.50	+6.50
Nursing/ Midwifery awaiting registration				-100.00%	-10.80	-14.15
Nursing/ Midwifery Student	65.39	64.68	-.71	-1.09%	+10.01	+20.91
Nursing/ Midwifery other	21.73	22.12	+0.39	+1.79%	+2.41	+2.81
Nursing & Midwifery	1,996.74	2,013.26	+16.52	+0.83%	+47.75	+63.01
Therapy Professions	531.46	533.76	+2.30	+0.43%	+47.31	+51.30
Health Science/ Diagnostics	32.82	32.40	-.42	-1.28%	-4.27	-4.64
Social Care	727.30	727.77	+0.47	+0.06%	+32.65	+52.15
Social Workers	131.10	134.58	+3.48	+2.65%	+9.19	+9.33
Psychologists	176.28	176.16	-.12	-0.07%	+12.29	+13.47
Pharmacy	28.00	29.25	+1.25	+4.46%	+4.54	+5.24
H&SC, Other	69.07	70.05	+0.98	+1.42%	-.54	+1.13
Health & Social Care Professionals	1,696.03	1,703.97	+7.94	+0.47%	+101.17	+126.98
Management (VIII & above)	81.53	81.04	-.49	-0.60%	+1.61	+1.15
Administrative/ Supervisory (V to VII)	227.82	236.75	+8.93	+3.92%	+28.89	+22.48
Clerical (III & IV)	468.18	472.35	+4.17	+0.89%	+20.91	+21.82
Management & Administrative	777.53	790.14	+12.61	+1.62%	+51.41	+44.45
Support	403.41	406.80	+3.39	+0.84%	-44.98	-49.42
Maintenance/ Technical	35.05	35.23	+0.18	+0.51%	-.07	-.85
General Support	438.46	442.03	+3.57	+0.81%	-45.05	-50.27
Health Care Assistants	1,346.94	1,335.64	-11.30	-0.84%	+57.97	+45.11
Care, other	223.91	230.11	+6.20	+2.77%	+9.25	+16.11
Patient & Client Care	1,570.85	1,565.75	-5.10	-0.32%	+67.22	+61.22

other Community Services

Oct 2020 (Dec 2019 figure: 638)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	684.22	685.40	+1.18	+0.17%	+47.09	+70.65
Consultants	17.82	17.76	-.06	-0.34%	+1.14	+1.18
Registrars	22.98	22.90	-.08	-0.35%	-2.10	-2.00
SHO/ Interns	7.00	7.00	+0.00	%	+5.45	+4.52
Medical/ Dental, other	0.17	0.17	+0.00	%	-.19	-.19
Medical & Dental	47.97	47.83	-.14	-0.29%	+4.30	+3.51
Nurse/ Midwife Manager	82.20	81.03	-1.17	-1.42%	+14.86	+12.79
Nurse/ Midwife Specialist & AN/MP	10.24	11.17	+0.93	+9.08%	+2.92	+3.28
Staff Nurse/ Staff Midwife	174.17	175.06	+0.89	+0.51%	+1.29	+13.34
Nursing/ Midwifery other	1.00	1.98	+0.98	+98.00%	+0.98	+0.98
Nursing & Midwifery	267.61	269.24	+1.63	+0.61%	+20.05	+30.39
Therapy Professions	11.56	11.55	-.01	-0.09%	+0.55	+1.12
Health Science/ Diagnostics	7.72	7.72	+0.00	%	-.91	-.94
Social Care	3.72	3.60	-.12	-3.23%	+0.06	+0.18
Social Workers	28.73	28.84	+0.11	+0.38%	+0.14	+1.81
Psychologists	7.00	7.75	+0.75	+10.71%	+0.75	+0.75
Pharmacy	4.00	4.00	+0.00	%	+1.27	+1.20
H&SC, Other	3.61	3.57	-.04	-1.11%	+0.66	+0.91
Health & Social Care Professionals	66.34	67.03	+0.69	+1.04%	+2.52	+5.03
Management (VIII & above)	63.47	64.51	+1.04	+1.64%	-.84	+3.48
Administrative/ Supervisory (V to VII)	74.72	74.25	-.47	-0.63%	-1.59	+0.07
Clerical (III & IV)	59.79	59.94	+0.15	+0.25%	-10.39	-10.27
Management & Administrative	197.98	198.70	+0.72	+0.36%	-12.82	-6.72
Support	18.59	18.22	-.37	-1.99%	+3.90	+4.31
Maintenance/ Technical	7.00	6.50	-.50	-7.14%	+3.50	+3.50
General Support	25.59	24.72	-.87	-3.40%	+7.40	+7.81
Health Care Assistants	62.22	62.06	-.16	-0.26%	+25.26	+31.34
Care, other	16.51	15.82	-.69	-4.18%	+0.38	-.71
Patient & Client Care	78.73	77.88	-.85	-1.08%	+25.64	+30.63

Health & Wellbeing

Oct 2020 (Dec 2019 figure: 574)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	485.39	488.97	+3.58	+0.74%	-84.63	-85.17
Consultants	1.15	2.00	+0.85	+73.91%	+1.00	+1.00
Registrars	30.25	30.25	+0.00	%	+2.67	+2.33
Medical/ Dental, other	100.40	98.41	-1.99	-1.98%	+8.97	+8.43
Medical & Dental	131.80	130.66	-1.14	-0.86%	+12.64	+11.76
Nurse/ Midwife Manager	14.31	15.12	+0.81	+5.66%	+1.35	+1.51
Nurse/ Midwife Specialist & AN/MP	4.34	3.77	-.57	-13.13%	-.55	-.55
Staff Nurse/ Staff Midwife	3.81	3.80	-.01	-0.26%	+2.31	+2.31
Public Health Nurse	1.72	1.72	+0.00	%	-2.00	-2.00
Nursing & Midwifery	24.18	24.41	+0.23	+0.95%	+1.11	+1.27
Therapy Professions	5.97	6.03	+0.06	+1.01%	-12.04	-10.14
Health Science/ Diagnostics	88.89	91.78	+2.89	+3.25%	+1.28	+2.11
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	4.96	4.81	-.15	-3.02%	+2.81	+2.81
H&SC, Other	3.86	2.98	-.88	-22.80%	-.88	-.88
Health & Social Care Professionals	104.68	106.60	+1.92	+1.83%	-8.83	-6.10
Management (VIII & above)	38.24	38.49	+0.25	+0.65%	-6.20	+0.25
Administrative/ Supervisory (V to VII)	105.06	105.06	+0.00	+0.00%	-31.38	-30.74
Clerical (III & IV)	76.86	79.18	+2.32	+3.02%	-20.59	-25.56
Management & Administrative	220.16	222.73	+2.57	+1.17%	-58.17	-56.05
General Support	1.26	1.26	+0.00	%	+1.12	+1.10
Health Care Assistants	0.31	0.31	+0.00	%	+0.00	+0.00
Care, other	3.00	3.00	+0.00	%	-31.50	-36.15
Patient & Client Care	3.31	3.31	+0.00	%	-31.50	-36.15

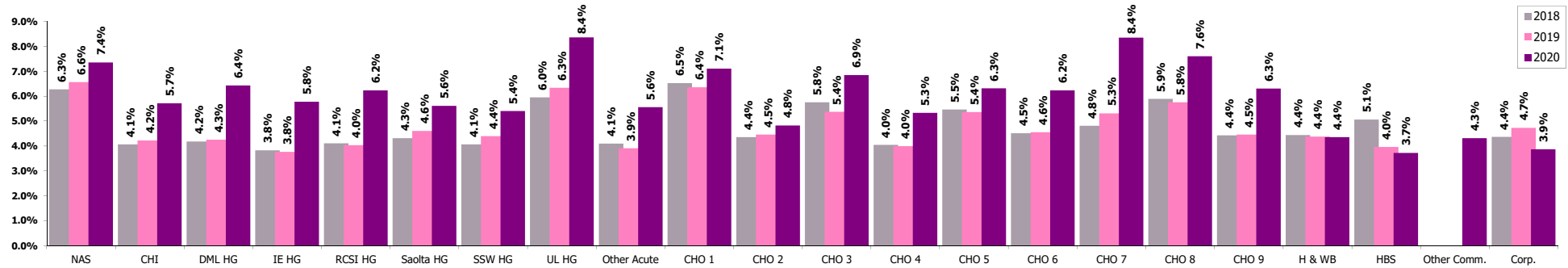
Corporate

Oct 2020 (Dec 2019 figure: 3,035)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	3,195.65	3,200.51	+4.86	+0.15%	+165.68	+198.67
Consultants	44.01	43.74	-0.27	-0.61%	+5.59	+6.65
Registrars	29.06	29.02	-0.04	-0.14%	+5.22	+2.26
SHO/ Interns	1.00	1.00	+0.00	%	+0.00	+0.00
Medical/ Dental, other	32.09	30.99	-1.10	-3.43%	+5.39	+7.46
Medical & Dental	106.16	104.75	-1.41	-1.33%	+11.20	+10.37
Nurse/ Midwife Manager	110.01	110.71	+0.70	+0.64%	+10.95	+12.90
Nurse/ Midwife Specialist & AN/MP	10.37	10.01	-0.36	-3.47%	+1.10	+0.60
Staff Nurse/ Staff Midwife	13.04	10.78	-2.26	-17.33%	+9.36	+9.01
Public Health Nurse	0.00	0.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery other	70.91	68.99	-1.92	-2.71%	+2.53	+1.55
Nursing & Midwifery	204.33	200.49	-3.84	-1.88%	+22.94	+24.06
Therapy Professions	4.79	4.89	+0.10	+2.09%	+2.51	+3.02
Health Science/ Diagnostics	92.18	92.18	+0.00	+0.00%	+3.32	-1.46
Social Workers	3.05	2.98	-0.07	-2.30%	-0.83	-0.83
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	44.39	43.39	-1.00	-2.25%	+8.09	+10.34
H&SC, Other	535.65	546.02	+10.37	+1.94%	+12.78	+29.25
Health & Social Care Professionals	681.06	690.46	+9.40	+1.38%	+25.87	+40.32
Management (VIII & above)	515.30	512.28	-3.02	-0.59%	+17.92	+28.52
Administrative/ Supervisory (V to VII)	900.83	899.02	-1.81	-0.20%	+80.80	+90.48
Clerical (III & IV)	749.37	755.38	+6.01	+0.80%	+1.83	+0.86
Management & Administrative	2,165.50	2,166.68	+1.18	+0.05%	+100.55	+119.86
Support	11.95	11.79	-0.16	-1.34%	+0.07	+0.12
Maintenance/ Technical	9.00	9.00	+0.00	%	+0.00	+0.00
General Support	20.95	20.79	-0.16	-0.76%	+0.07	+0.12
Health Care Assistants	14.65	14.34	-0.31	-2.12%	+6.05	+5.94
Ambulance Staff	1.00	1.00	+0.00	%	-2.00	-3.00
Care, other	2.00	2.00	+0.00	%	+1.00	+1.00
Patient & Client Care	17.65	17.34	-0.31	-1.76%	+5.05	+3.94

Health Business Services

Oct 2020 (Dec 2019 figure: 1,583)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	1,620.02	1,628.16	+8.14	+0.50%	+45.18	+37.46
Medical & Dental				-100.00%	-1.75	-1.50
Nurse/ Midwife Manager	3.82	3.82	+0.00	%	-1.68	-1.71
Nursing/ Midwifery other	0.79	0.79	+0.00	%	+0.00	+0.00
Nursing & Midwifery	4.61	4.61	+0.00	%	-1.68	-1.71
Health Science/ Diagnostics	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	1.00	1.00	+0.00	%	-0.50	+0.00
H&SC, Other	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	3.00	3.00	+0.00	%	-0.50	+0.00
Management (VIII & above)	176.44	173.48	-2.96	-1.68%	+5.57	+3.21
Administrative/ Supervisory (V to VII)	439.05	440.32	+1.27	+0.29%	+21.28	+23.71
Clerical (III & IV)	656.04	669.35	+13.31	+2.03%	+18.68	+3.90
Management & Administrative	1,271.53	1,283.15	+11.62	+0.91%	+45.53	+30.82
Support	102.70	101.14	-1.56	-1.52%	-0.02	+3.81
Maintenance/ Technical	235.38	234.30	-1.08	-0.46%	+4.44	+6.88
General Support	338.08	335.44	-2.64	-0.78%	+4.42	+10.69
Health Care Assistants	2.00	1.96	-0.04	-2.00%	-0.04	-0.04
Care, other	0.80		-0.80	-100.00%	-0.80	-0.80
Patient & Client Care	2.80	1.96	-0.84	-30.00%	-0.84	-0.84

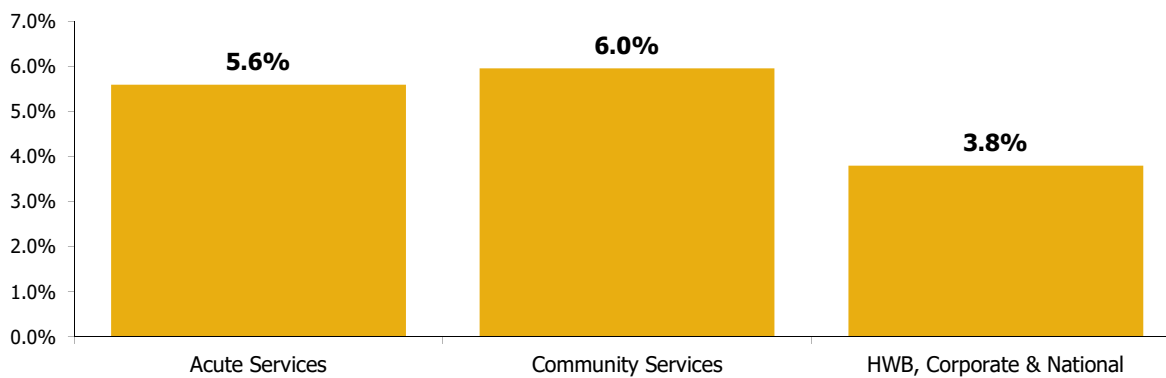
Health Service Absence Rate- by HG & CHO	NAS	CHI	DML HG	IE HG	RCSI HG	Saolta HG	SSW HG	UL HG	Other Acute	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Comm.	Community Services	H & WB	HBS	Corp.	Corporate, HWB & National	Total absence
2020	7.36%	5.73%	6.44%	5.78%	6.24%	5.61%	5.41%	8.37%	5.57%	6.10%	7.11%	4.83%	6.85%	5.33%	6.32%	6.24%	8.35%	7.61%	6.31%	4.32%	6.50%	4.36%	3.73%	3.87%	3.87%	6.15%
September	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	2.83%	3.96%	3.80%	5.64%
August	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.22%	3.07%	3.08%	5.10%
July	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.97%	2.86%	2.94%	4.74%
June	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.44%	2.78%	2.79%	4.80%
May	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	2.78%	3.08%	3.13%	6.76%
April	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.53%	4.24%	4.31%	10.42%
March	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.58%	5.47%	5.50%	7.83%
February	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.49%	4.47%	4.49%	4.79%
January	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	5.49%	4.60%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	3.96%	4.74%	4.56%	4.67%
December	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	3.78%	5.84%	5.29%	5.14%
November	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	2.46%	4.74%	4.24%	4.79%
October	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	2.95%	4.54%	4.13%	4.78%
September	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.84%	4.33%	4.57%	4.68%
August	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	3.78%	4.48%	4.45%	4.63%
July	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.89%	4.39%	4.52%	4.52%
June	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	3.85%	4.31%	4.33%	4.54%
May	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	2.81%	4.00%	3.65%	4.37%
April	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	3.24%	4.44%	4.25%	4.42%
March	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	5.24%	4.95%	4.92%	4.42%
February	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	4.98%	5.41%	5.20%	4.82%
January	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	4.92%	5.47%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	5.07%	4.37%	4.50%	4.61%
December	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	4.55%	5.36%	5.05%	4.77%
November	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.21%	4.54%	4.47%	4.54%
October	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.81%	4.80%	4.70%	4.96%
September	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.78%	4.65%	4.61%	4.45%
August	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.61%	4.33%	4.29%	4.47%
July	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.33%	4.67%	4.49%	4.34%
June	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	5.07%	3.93%	4.09%	4.21%
May	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	5.27%	3.64%	3.97%	4.21%
April	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.93%	4.10%	4.25%	4.21%
March	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	5.42%	3.33%	3.83%	4.44%
February	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		5.62%	5.60%	5.93%	3.52%	4.14%	4.98%
January	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		6.23%	7.61%	7.21%	5.35%	5.95%	5.67%



September 2020

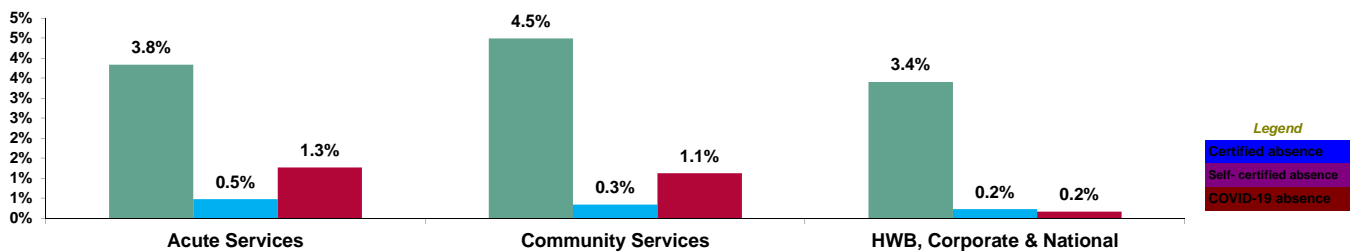
Health Service Absence Rate - by Staff Category: Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	4.08%	0.41%	1.15%	5.64%	72.35%	7.27%	20.38%
Medical & Dental	1.04%	0.12%	0.72%	1.88%	55.47%	6.50%	38.03%
Nursing & Midwifery	4.55%	0.62%	1.46%	6.63%	68.68%	9.31%	22.01%
Health & Social Care Professionals	3.16%	0.25%	0.97%	4.38%	72.06%	5.74%	22.21%
Management & Administrative	3.64%	0.24%	0.59%	4.47%	81.47%	5.34%	13.19%
General Support	5.22%	0.38%	1.34%	6.95%	75.18%	5.48%	19.34%
Patient & Client Care	5.42%	0.49%	1.39%	7.29%	74.30%	6.70%	19.00%

Health Service Absence Rate - by Division: Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	4.08%	0.41%	1.15%	5.64%	72.35%	7.27%	20.38%
Ambulance Services	5.06%	0.59%	1.26%	6.91%	73.25%	8.57%	18.18%
Acute Hospital Services	3.80%	0.48%	1.27%	5.55%	68.48%	8.58%	22.94%
Acute Services	3.84%	0.48%	1.27%	5.59%	68.67%	8.58%	22.75%
Community Health & Wellbeing	2.94%	0.13%	0.18%	3.25%	90.47%	3.92%	5.61%
Mental Health	3.89%	0.32%	1.24%	5.44%	71.43%	5.86%	22.72%
Primary Care	4.18%	0.20%	0.83%	5.21%	80.22%	3.80%	15.98%
Disabilities	4.27%	0.37%	1.12%	5.76%	74.14%	6.44%	19.42%
Older People	5.90%	0.47%	1.35%	7.73%	76.43%	6.08%	17.50%
Community Services	4.49%	0.34%	1.12%	5.96%	75.37%	5.75%	18.88%
Health & Wellbeing	4.16%	0.22%	0.01%	4.39%	94.75%	4.93%	0.33%
Corporate	3.58%	0.25%	0.13%	3.96%	90.37%	6.24%	3.39%
Health Business Services	2.34%	0.12%	0.37%	2.83%	82.64%	4.35%	13.00%
HWB, Corporate & National	3.41%	0.23%	0.17%	3.80%	89.67%	5.94%	4.39%



Health Service Absence Rate - by Staff Category, Hospital Group, CHO (HSE & S38) & National Services:	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Sep 2020):	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	1.15%	5.64%
Acute Services	1.73%	6.60%	4.49%	5.08%	6.96%	7.86%	3.84%	0.48%	1.27%	5.59%
National Ambulance Service				1.11%	3.33%	7.74%	5.06%	0.59%	1.26%	6.91%
Children's Health Ireland	1.74%	7.53%	3.85%	5.30%	9.21%	7.62%	3.78%	0.40%	1.50%	5.68%
Dublin Midlands Hospital Group	1.26%	7.27%	5.32%	6.03%	9.05%	9.07%	3.92%	0.48%	1.88%	6.27%
Ireland East Hospital Group	1.45%	5.26%	3.38%	4.76%	6.05%	7.09%	3.31%	0.32%	0.98%	4.61%
RCSI Hospitals Group	3.33%	6.90%	4.63%	5.18%	6.90%	8.70%	3.75%	0.39%	1.87%	6.01%
Saolta University Hospital Care Group	1.06%	6.51%	4.70%	4.50%	6.82%	5.97%	3.62%	0.59%	0.91%	5.12%
South/South West Hospital Group	1.47%	6.06%	3.92%	4.49%	5.77%	7.47%	3.58%	0.66%	0.77%	5.00%
University of Limerick Hospital Group	1.78%	8.58%	6.27%	6.53%	9.70%	9.74%	5.95%	0.46%	0.93%	7.34%
Other Acute Services	8.66%	8.90%	5.37%	2.15%	3.82%	7.33%	4.26%	0.64%	1.22%	6.13%
Community Services	2.59%	6.75%	4.45%	3.88%	7.04%	7.03%	4.49%	0.34%	1.12%	5.96%
Health Service Executive	4.16%	7.90%	5.95%	5.62%	7.26%	8.55%	6.14%	0.32%	0.97%	7.43%
CHO 1	4.16%	7.90%	5.95%	5.62%	7.26%	8.55%	6.14%	0.32%	0.97%	7.43%
Health Service Executive	1.52%	4.82%	5.19%	2.58%	1.33%	4.72%	3.16%	0.23%	0.77%	4.15%
Section 38 Voluntary Agencies	0.00%	6.39%	4.47%	1.17%	1.64%	6.05%	4.48%	0.25%	0.53%	5.25%
CHO 2	1.49%	4.99%	4.96%	2.41%	1.38%	5.22%	3.46%	0.24%	0.71%	4.40%
Health Service Executive	3.10%	8.89%	5.02%	7.06%	9.86%	10.88%	7.00%	0.36%	0.82%	8.18%
Section 38 Voluntary Agencies	12.23%	6.53%	4.34%	0.49%	3.85%	5.03%	3.63%	0.10%	1.25%	4.99%
CHO 3	3.18%	8.19%	4.69%	6.06%	8.04%	7.03%	5.56%	0.25%	1.01%	6.82%
Health Service Executive	1.26%	4.04%	2.60%	3.21%	4.35%	5.54%	3.22%	0.36%	0.46%	4.04%
Section 38 Voluntary Agencies	1.88%	6.02%	4.58%	1.92%	7.36%	6.04%	3.70%	0.73%	1.14%	5.57%
CHO 4	1.34%	4.49%	3.52%	2.81%	5.87%	5.83%	3.42%	0.51%	0.74%	4.68%
Health Service Executive	4.84%	6.80%	2.70%	4.80%	6.07%	4.34%	3.91%	0.32%	1.00%	5.23%
Section 38 Voluntary Agencies	0.00%	7.54%	7.35%	2.82%	0.00%	5.70%	4.50%	0.29%	1.08%	5.87%
CHO 5	4.80%	6.89%	4.09%	4.42%	5.66%	4.98%	4.08%	0.31%	1.02%	5.41%
Health Service Executive	2.07%	6.92%	4.41%	4.69%	11.85%	6.68%	4.22%	0.28%	1.54%	6.03%
Section 38 Voluntary Agencies	1.11%	6.52%	3.04%	1.56%	7.47%	5.10%	2.61%	0.29%	1.50%	4.40%
CHO 6	1.72%	6.78%	3.52%	3.32%	9.17%	5.69%	3.38%	0.28%	1.52%	5.18%
Health Service Executive	3.27%	8.31%	5.71%	6.23%	12.18%	12.52%	6.08%	0.45%	1.81%	8.34%
Section 38 Voluntary Agencies	0.97%	7.92%	4.40%	3.60%	8.00%	7.93%	5.27%	0.52%	1.18%	6.98%
CHO 7	2.93%	8.15%	4.99%	5.25%	9.67%	9.17%	5.64%	0.49%	1.47%	7.60%
Health Service Executive	3.10%	9.38%	4.27%	4.78%	9.02%	12.10%	6.27%	0.36%	1.59%	8.22%
Section 38 Voluntary Agencies	0.00%	4.94%	5.55%	3.06%	1.04%	3.94%	3.45%	0.17%	0.79%	4.41%
CHO 8	3.08%	8.54%	4.78%	4.61%	6.87%	8.81%	5.49%	0.31%	1.37%	7.17%
Health Service Executive	2.00%	6.11%	3.43%	4.09%	6.33%	7.45%	3.91%	0.38%	0.97%	5.26%
Section 38 Voluntary Agencies	5.48%	4.74%	4.61%	1.96%	8.12%	5.34%	3.39%	0.21%	1.28%	4.89%
CHO 9	2.26%	5.60%	4.18%	3.33%	7.30%	6.18%	3.66%	0.30%	1.12%	5.08%
Other Community Services	1.65%	5.49%	2.93%	0.80%	9.10%	13.54%	2.03%	0.37%	1.85%	4.25%
Corporate, HWB & National	2.12%	2.06%	3.21%	4.06%	5.27%	2.79%	3.41%	0.23%	0.17%	3.80%
Health & Wellbeing	3.23%	3.43%	7.75%	4.35%	26.86%		4.16%	0.22%	0.01%	4.39%
Corporate	1.25%	1.95%	3.08%	4.41%	7.52%	3.06%	3.58%	0.25%	0.13%	3.96%
Health Business Services		0.00%	0.00%	2.56%	4.35%	0.00%	2.34%	0.12%	0.37%	2.83%

Certified, self-certified & COVID-19: Sep 2020

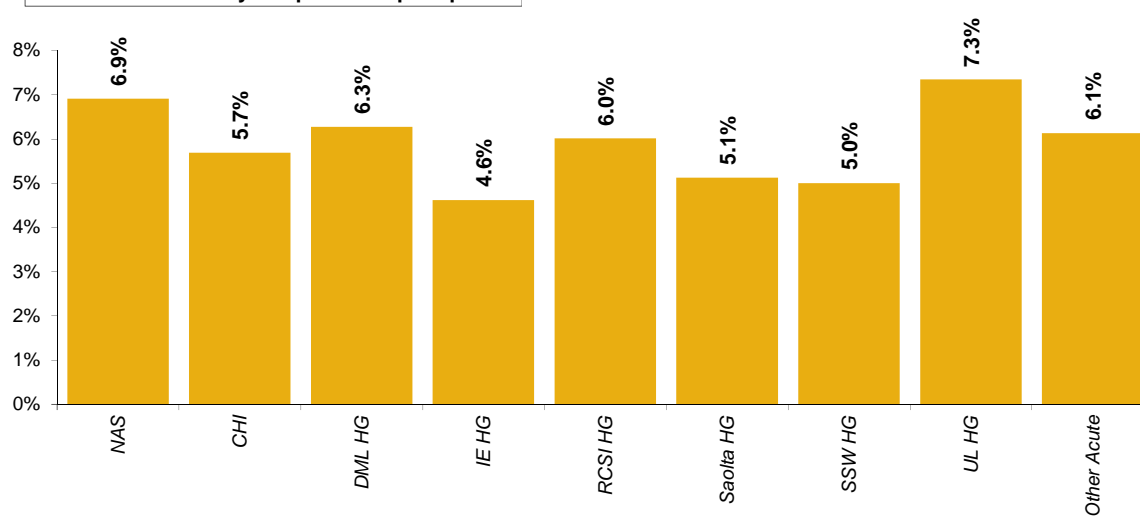


Health Service Absence Rate - by Staff Category, Hospital Group, CHO (Division) & National Services	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Sep 2020):	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	1.15%	5.64%
Acute Services	1.73%	6.60%	4.49%	5.08%	6.96%	7.86%	3.84%	0.48%	1.27%	5.59%
National Ambulance Service				1.11%	3.33%	7.74%	5.06%	0.59%	1.26%	6.91%
Children's Health Ireland	1.74%	7.53%	3.85%	5.30%	9.21%	7.62%	3.78%	0.40%	1.50%	5.68%
Dublin Midlands Hospital Group	1.26%	7.27%	5.32%	6.03%	9.05%	9.07%	3.92%	0.48%	1.88%	6.27%
Ireland East Hospital Group	1.45%	5.26%	3.38%	4.76%	6.05%	7.09%	3.31%	0.32%	0.98%	4.61%
RCSI Hospitals Group	3.33%	6.90%	4.63%	5.18%	6.90%	8.70%	3.75%	0.39%	1.87%	6.01%
Saolta University Hospital Care Group	1.06%	6.51%	4.70%	4.50%	6.82%	5.97%	3.62%	0.59%	0.91%	5.12%
South/South West Hospital Group	1.47%	6.06%	3.92%	4.49%	5.77%	7.47%	3.58%	0.66%	0.77%	5.00%
University of Limerick Hospital Group	1.78%	8.58%	6.27%	6.53%	9.70%	9.74%	5.95%	0.46%	0.93%	7.34%
Other Acute Services	8.66%	8.90%	5.37%	2.15%	3.82%	7.33%	4.26%	0.64%	1.22%	6.13%
Community Services	2.59%	6.75%	4.45%	3.88%	7.04%	7.03%	4.49%	0.34%	1.12%	5.96%
<i>Community Health & Wellbeing</i>				0.72%			0.36%	0.36%	0.00%	0.72%
Mental Health	5.36%	6.61%	6.42%	6.54%	5.65%	9.61%	5.45%	0.34%	0.87%	6.66%
Primary Care	3.88%	6.98%	5.74%	5.95%	2.74%	8.09%	5.01%	0.23%	0.75%	5.99%
Disabilities	0.00%	9.56%	6.10%	3.23%	5.56%	7.34%	6.53%	0.32%	0.78%	7.63%
Older People	0.00%	8.23%	5.70%	6.52%	11.92%	10.14%	7.30%	0.39%	1.50%	9.19%
CHO 1	4.16%	7.90%	5.95%	5.62%	7.26%	8.55%	6.14%	0.32%	0.97%	7.43%
<i>Community Health & Wellbeing</i>				2.67%		0.00%	2.42%	0.00%	0.00%	2.42%
Mental Health	0.78%	5.14%	6.06%	3.09%	2.63%	4.84%	3.37%	0.19%	0.93%	4.49%
Primary Care	2.58%	3.73%	4.67%	2.72%	0.23%	4.40%	2.56%	0.07%	0.84%	3.47%
Disabilities	0.00%	6.44%	5.07%	1.00%	1.87%	6.00%	4.51%	0.25%	0.58%	5.34%
Older People	0.00%	4.94%	2.12%	1.84%	1.01%	4.55%	3.23%	0.44%	0.48%	4.16%
CHO 2	1.49%	4.99%	4.96%	2.41%	1.38%	5.22%	3.46%	0.24%	0.71%	4.40%
<i>Community Health & Wellbeing</i>		0.00%	0.00%	10.50%		2.33%	6.53%	0.33%	0.00%	6.86%
Mental Health	1.77%	8.84%	4.45%	8.54%	3.01%	10.35%	6.28%	0.43%	0.65%	7.36%
Primary Care	4.52%	4.16%	4.84%	5.99%	0.95%	2.62%	3.63%	0.21%	0.68%	4.52%
Disabilities	12.23%	6.53%	4.33%	1.45%	5.99%	5.03%	3.74%	0.11%	1.17%	5.02%
Older People	0.00%	12.25%	9.21%	10.70%	15.79%	13.72%	11.09%	0.46%	1.27%	12.82%
CHO 3	3.18%	8.19%	4.69%	6.06%	8.04%	7.03%	5.56%	0.25%	1.01%	6.82%
<i>Community Health & Wellbeing</i>										
Mental Health	1.85%	4.13%	2.10%	5.36%	5.92%	3.70%	2.84%	0.43%	0.51%	3.78%
Primary Care	1.36%	2.17%	2.69%	3.03%	5.35%	7.92%	2.63%	0.08%	0.28%	2.99%
Disabilities	0.00%	5.78%	4.72%	1.64%	6.23%	5.58%	3.46%	0.74%	1.07%	5.26%
Older People	0.00%	5.09%	0.58%	1.96%	5.35%	6.47%	4.32%	0.45%	0.61%	5.38%
CHO 4	1.34%	4.49%	3.52%	2.81%	5.87%	5.83%	3.42%	0.51%	0.74%	4.68%
<i>Community Health & Wellbeing</i>	0.00%	0.00%	1.66%	1.80%		14.83%	2.42%	0.14%	0.58%	3.13%
Mental Health	2.55%	7.01%	3.22%	2.93%	7.03%	3.37%	3.81%	0.38%	1.65%	5.83%
Primary Care	8.58%	5.13%	2.21%	5.13%	4.22%	7.25%	3.78%	0.20%	0.80%	4.77%
Disabilities	0.00%	7.38%	5.86%	2.95%	0.00%	5.74%	4.42%	0.35%	0.96%	5.73%
Older People	0.00%	7.74%	4.67%	9.57%	5.06%	3.87%	4.10%	0.30%	0.76%	5.16%
CHO 5	4.80%	6.89%	4.09%	4.42%	5.66%	4.98%	4.08%	0.31%	1.02%	5.41%
<i>Community Health & Wellbeing</i>		0.00%		0.00%		17.67%	6.44%	0.00%	0.00%	6.44%
Mental Health	0.61%	5.44%	2.81%	3.01%	11.15%	4.73%	3.30%	0.13%	0.96%	4.39%
Primary Care	2.75%	5.88%	3.94%	4.54%	6.53%	4.57%	3.81%	0.15%	0.72%	4.69%
Disabilities	0.00%	6.00%	3.47%	1.72%	0.36%	5.09%	1.99%	0.41%	1.72%	4.12%
Older People	4.02%	9.37%	4.14%	3.46%	12.10%	7.04%	5.23%	0.34%	2.47%	8.04%
CHO 6	1.72%	6.78%	3.52%	3.32%	9.17%	5.69%	3.38%	0.28%	1.52%	5.18%
<i>Community Health & Wellbeing</i>										
Mental Health	1.81%	7.48%	4.66%	8.10%	9.78%	5.09%	4.44%	0.32%	1.38%	6.15%
Primary Care	3.82%	8.73%	6.46%	4.98%	10.56%	10.63%	6.26%	0.33%	1.04%	7.62%
Disabilities	2.40%	8.04%	4.27%	3.79%	7.75%	7.74%	4.98%	0.56%	1.31%	6.86%
Older People	0.00%	8.00%	1.12%	10.21%	11.85%	14.22%	7.35%	0.68%	2.89%	10.92%
CHO 7	2.93%	8.15%	4.99%	5.25%	9.67%	9.17%	5.64%	0.49%	1.47%	7.60%
<i>Community Health & Wellbeing</i>			0.00%	2.22%			2.08%	0.00%	0.00%	2.08%
Mental Health	4.52%	10.17%	4.48%	4.05%	9.54%	10.52%	5.36%	0.33%	2.64%	8.33%
Primary Care	2.25%	7.98%	4.27%	5.44%	8.47%	6.37%	4.57%	0.19%	0.95%	5.71%
Disabilities	0.00%	7.13%	5.28%	2.75%	2.06%	6.85%	4.88%	0.26%	1.00%	6.14%
Older People	0.00%	8.63%	3.17%	5.44%	8.46%	12.27%	8.13%	0.55%	1.39%	10.07%
CHO 8	3.08%	8.54%	4.78%	4.61%	6.87%	8.81%	5.49%	0.31%	1.37%	7.17%
<i>Community Health & Wellbeing</i>			0.00%	3.58%			3.22%	0.00%	0.00%	3.22%
Mental Health	1.41%	4.56%	3.15%	2.76%	6.80%	4.10%	3.14%	0.28%	0.56%	3.98%
Primary Care	2.96%	5.79%	3.12%	4.73%	4.48%	9.24%	3.65%	0.22%	1.02%	4.89%
Disabilities	6.04%	5.98%	4.68%	1.86%	9.04%	5.65%	3.81%	0.24%	1.25%	5.30%
Older People	0.74%	6.32%	4.04%	3.74%	5.98%	7.92%	3.84%	0.69%	1.60%	6.12%
CHO 9	2.26%	5.60%	4.18%	3.33%	7.30%	6.18%	3.66%	0.30%	1.12%	5.08%
Other Community Services	1.65%	5.49%	2.93%	0.80%	9.10%	13.54%	2.03%	0.37%	1.85%	4.25%
Corporate, HWB & National	2.12%	2.06%	3.21%	4.06%	5.27%	2.79%	3.41%	0.23%	0.17%	3.80%
Health & Wellbeing	3.23%	3.43%	7.75%	4.35%	26.86%		4.16%	0.22%	0.01%	4.39%
Corporate	1.25%	1.95%	3.08%	4.41%	7.52%	3.06%	3.58%	0.25%	0.13%	3.96%
Health Business Services		0.00%	0.00%	2.56%	4.35%	0.00%	2.34%	0.12%	0.37%	2.83%

Acute Service Absence Rate - by Hospital: Sep 2020	Certified absence	Self- certified absence	COVID- 19 absence	Total absence	Certified	Self- certified	COVID- 19
Acute Services Total (Sep 2020):	3.84%	0.48%	1.27%	5.59%	68.67%	8.58%	22.75%
National Ambulance Service	5.06%	0.59%	1.26%	6.91%	73.25%	8.57%	18.18%
CHI at Crumlin	3.82%	0.45%	1.12%	5.39%	70.84%	8.43%	20.72%
CHI at Tallaght	3.40%	0.17%	2.41%	5.97%	56.87%	2.86%	40.27%
CHI at Temple Street	3.83%	0.38%	1.97%	6.18%	62.00%	6.18%	31.82%
CHI at Connolly	3.34%	0.23%	1.15%	4.73%	70.74%	4.95%	24.32%
Children's Health Ireland	3.78%	0.40%	1.50%	5.68%	66.50%	7.09%	26.41%
Coombe Women & Infants University Hospital	2.36%	1.42%	2.33%	6.10%	38.62%	23.25%	38.13%
MRH Portlaoise	5.26%	0.41%	0.73%	6.41%	82.10%	6.47%	11.43%
MRH Tullamore	6.11%	0.38%	3.49%	9.98%	61.19%	3.84%	34.97%
Naas General Hospital	6.75%	0.46%	1.18%	8.39%	80.42%	5.52%	14.06%
St. James's Hospital	3.00%	0.38%	1.50%	4.88%	61.47%	7.78%	30.75%
St. Luke's Radiation Oncology Network	3.66%	0.24%	2.83%	6.73%	54.33%	3.62%	42.05%
Tallaght University Hospital	4.15%	0.41%	2.00%	6.56%	63.24%	6.32%	30.44%
Dublin Midlands Hospital Group	3.92%	0.48%	1.88%	6.27%	62.46%	7.62%	29.92%
Cappagh National Orthopaedic Hospital	4.07%	0.43%	2.38%	6.87%	59.18%	6.21%	34.61%
Mater Misericordiae University Hospital	3.16%	0.33%	1.01%	4.50%	70.25%	7.27%	22.48%
MRH Mullingar	5.22%	0.38%	0.67%	6.27%	83.19%	6.13%	10.67%
National Maternity Hospital	2.70%	0.33%	0.65%	3.68%	73.48%	8.96%	17.56%
Our Lady's Hospital Navan	3.10%	0.43%	1.52%	5.04%	61.43%	8.47%	30.09%
Royal Victoria Eye and Ear Hospital	3.79%	0.22%	0.05%	4.06%	93.31%	5.38%	1.31%
St. Columcille's Hospital	2.33%	0.33%	2.05%	4.72%	49.37%	7.08%	43.55%
St Luke's General Hospital Kilkenny	4.20%	0.30%	1.90%	6.40%	65.68%	4.70%	29.63%
St. Michael's Hospital	4.54%	0.34%	0.00%	4.88%	93.03%	6.97%	0.00%
St. Vincent's University Hospital	2.59%	0.28%	0.67%	3.54%	73.18%	8.03%	18.79%
Wexford General Hospital	4.36%	0.33%	1.13%	5.81%	75.01%	5.60%	19.39%
Ireland East Hospital Group	3.31%	0.32%	0.98%	4.61%	71.78%	7.03%	21.19%
Beaumont Hospital	3.00%	0.33%	3.01%	6.34%	47.35%	5.14%	47.50%
Cavan General Hospital	5.28%	0.47%	1.08%	6.83%	77.23%	6.94%	15.83%
Connolly Hospital	3.71%	0.31%	0.72%	4.74%	78.22%	6.62%	15.16%
Louth County Hospital	5.65%	0.40%	1.10%	7.15%	79.04%	5.56%	15.40%
Monaghan Hospital	5.46%	0.25%	1.05%	6.76%	80.87%	3.65%	15.48%
Our Lady of Lourdes Hospital	4.44%	0.48%	1.33%	6.26%	71.05%	7.74%	21.21%
Rotunda Hospital	3.07%	0.52%	1.02%	4.62%	66.53%	11.35%	22.12%
RCSI Hospitals Group	3.75%	0.39%	1.87%	6.01%	62.40%	6.51%	31.09%
Galway University Hospitals	2.80%	0.65%	0.85%	4.29%	65.25%	15.04%	19.71%
Letterkenny University Hospital	5.20%	0.39%	1.15%	6.75%	77.09%	5.84%	17.07%
Mayo University Hospital	3.37%	0.59%	1.88%	5.84%	57.60%	10.18%	32.22%
Portiuncula University Hospital	1.76%	1.11%	0.32%	3.19%	55.23%	34.76%	10.01%
Roscommon University Hospital	3.24%	0.79%	0.80%	4.83%	67.07%	16.32%	16.61%
Sligo University Hospital	5.17%	0.37%	0.40%	5.94%	87.04%	6.16%	6.81%
Saolta University Hospital Care Group	3.62%	0.59%	0.91%	5.12%	70.68%	11.60%	17.72%
Bantry General Hospital	3.39%	0.37%	0.18%	3.94%	85.99%	9.49%	4.52%
Cork University Hospital	3.29%	0.92%	0.73%	4.94%	66.58%	18.58%	14.85%
Lourdes Orthopaedic Hospital Kilcreene	2.69%	0.11%	0.96%	3.76%	71.63%	2.91%	25.46%
Mallow General Hospital	5.75%	0.32%	0.04%	6.11%	94.14%	5.27%	0.59%
Mercy University Hospital	5.15%	0.38%	1.71%	7.25%	71.10%	5.26%	23.64%
South Infirmary Victoria University Hospital	2.68%	0.31%	0.69%	3.69%	72.77%	8.38%	18.85%
South Tipperary General Hospital	3.40%	0.47%	0.72%	4.60%	74.05%	10.19%	15.76%
UH Kerry	3.50%	0.82%	0.33%	4.65%	75.16%	17.67%	7.17%
UH Waterford	3.40%	0.44%	0.73%	4.57%	74.38%	9.57%	16.06%

Acute Service Absence Rate - by Hospital: Sep 2020	Certified absence	Self- certified absence	COVID- 19 absence	Total absence	Certified	Self- certified	COVID- 19
South/South West Hospital Group	3.58%	0.66%	0.77%	5.00%	71.56%	13.12%	15.33%
Croom Orthopaedic Hospital	9.10%	0.48%	0.44%	10.02%	90.82%	4.77%	4.42%
Ennis Hospital	5.15%	0.30%	0.41%	5.86%	87.83%	5.13%	7.05%
Nenagh Hospital	3.68%	0.60%	0.68%	4.96%	74.22%	12.13%	13.65%
St. John's Hospital Limerick	4.85%	0.20%	2.06%	7.11%	68.25%	2.83%	28.92%
UH Limerick	5.75%	0.50%	0.95%	7.20%	79.94%	6.93%	13.14%
UMH Limerick	9.01%	0.39%	0.59%	9.98%	90.22%	3.88%	5.90%
University of Limerick Hospital Group	5.95%	0.46%	0.93%	7.34%	81.02%	6.31%	12.67%
National Rehabilitation Hospital	4.26%	0.64%	1.22%	6.13%	69.59%	10.51%	19.89%
Other Acute Services	4.26%	0.64%	1.22%	6.13%	69.59%	10.51%	19.89%

Total absence rate by Hospital Group: Sep 2020

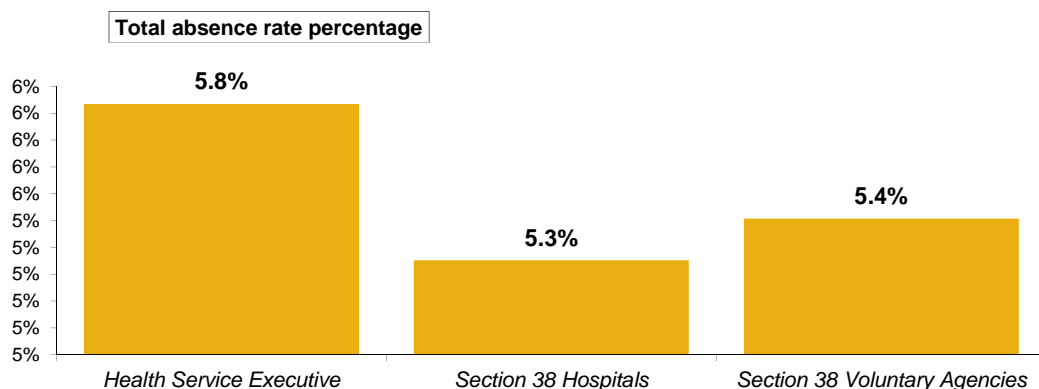


Health Service Absence Rate - by HSE, S38 & Staff Category Sep 2020

Health Service Executive by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.42%	0.43%	0.99%	5.84%	75.66%	7.34%	17.00%
Medical & Dental	1.21%	0.15%	0.46%	1.82%	66.59%	8.26%	25.15%
Nursing & Midwifery	4.87%	0.64%	1.33%	6.84%	71.19%	9.33%	19.49%
Health & Social Care Professionals	3.48%	0.28%	0.71%	4.47%	77.81%	6.35%	15.84%
Management & Administrative	3.81%	0.25%	0.47%	4.53%	84.04%	5.56%	10.40%
General Support	5.54%	0.38%	0.96%	6.88%	80.56%	5.50%	13.94%
Patient & Client Care	6.16%	0.51%	1.44%	8.10%	76.03%	6.26%	17.71%

Section 38 Hospitals by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.30%	0.40%	1.55%	5.25%	62.89%	7.59%	29.53%
Medical & Dental	0.75%	0.08%	1.15%	1.98%	38.10%	3.98%	57.92%
Nursing & Midwifery	3.83%	0.63%	1.81%	6.27%	61.11%	10.03%	28.86%
Health & Social Care Professionals	2.43%	0.19%	1.42%	4.04%	60.30%	4.64%	35.06%
Management & Administrative	3.60%	0.22%	1.06%	4.88%	73.76%	4.47%	21.77%
General Support	4.75%	0.44%	1.97%	7.15%	66.35%	6.09%	27.56%
Patient & Client Care	4.83%	0.62%	1.80%	7.24%	66.66%	8.52%	24.82%

Section 38 Voluntary Agencies by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.91%	0.35%	1.15%	5.41%	72.38%	6.41%	21.21%
Medical & Dental	1.31%	0.04%	0.56%	1.90%	68.67%	1.86%	29.47%
Nursing & Midwifery	4.57%	0.42%	1.22%	6.22%	73.57%	6.74%	19.69%
Health & Social Care Professionals	3.12%	0.24%	1.17%	4.52%	68.92%	5.25%	25.83%
Management & Administrative	1.86%	0.16%	0.16%	2.18%	85.38%	7.32%	7.29%
General Support	4.72%	0.23%	1.80%	6.74%	69.96%	3.40%	26.65%
Patient & Client Care	4.30%	0.42%	1.19%	5.90%	72.77%	7.13%	20.10%



Health Service Absence Rate - by Staff Category

HSE CHO 1 by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 1	6.14%	0.32%	0.97%	7.43%	4.31%	13.09%
Medical & Dental	2.89%	0.13%	1.13%	4.16%	3.14%	27.22%
Nursing & Midwifery	6.46%	0.34%	1.09%	7.90%	4.36%	13.85%
Health & Social Care Professionals	4.98%	0.22%	0.75%	5.95%	3.74%	12.58%
Management & Administrative	5.01%	0.27%	0.35%	5.62%	4.75%	6.24%
General Support	6.51%	0.32%	0.44%	7.26%	4.34%	6.00%
Patient & Client Care	6.92%	0.37%	1.26%	8.55%	4.33%	14.72%

HSE CHO 2 by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 2	3.16%	0.23%	0.77%	4.15%	5.57%	18.42%
Medical & Dental	1.41%	0.00%	0.11%	1.52%	0.00%	6.98%
Nursing & Midwifery	3.43%	0.30%	1.09%	4.82%	6.22%	22.61%
Health & Social Care Professionals	4.02%	0.06%	1.11%	5.19%	1.12%	21.48%
Management & Administrative	2.07%	0.12%	0.39%	2.58%	4.75%	15.04%
General Support	0.28%	0.17%	0.87%	1.33%	13.12%	65.53%
Patient & Client Care	3.91%	0.35%	0.45%	4.72%	7.50%	9.59%

HSE CHO 3 by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 3	7.00%	0.36%	0.82%	8.18%	4.42%	10.07%
Medical & Dental	2.67%	0.08%	0.35%	3.10%	2.57%	11.38%
Nursing & Midwifery	7.49%	0.51%	0.89%	8.89%	5.76%	10.01%
Health & Social Care Professionals	4.33%	0.11%	0.57%	5.02%	2.22%	11.41%
Management & Administrative	5.81%	0.30%	0.95%	7.06%	4.18%	13.48%
General Support	9.29%	0.28%	0.29%	9.86%	2.84%	2.96%
Patient & Client Care	9.35%	0.43%	1.09%	10.88%	3.97%	10.04%

HSE CHO 4 by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 4	3.22%	0.36%	0.46%	4.04%	8.99%	11.32%
Medical & Dental	1.11%	0.07%	0.08%	1.26%	5.78%	6.56%
Nursing & Midwifery	3.07%	0.39%	0.57%	4.04%	9.75%	14.21%
Health & Social Care Professionals	2.33%	0.23%	0.04%	2.60%	9.02%	1.49%
Management & Administrative	2.76%	0.21%	0.24%	3.21%	6.67%	7.41%
General Support	3.74%	0.46%	0.14%	4.35%	10.56%	3.28%
Patient & Client Care	4.38%	0.48%	0.68%	5.54%	8.66%	12.29%

HSE CHO 5 by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 5	3.91%	0.32%	1.00%	5.23%	6.15%	19.08%
Medical & Dental	3.90%	0.04%	0.90%	4.84%	0.92%	18.53%
Nursing & Midwifery	4.85%	0.39%	1.56%	6.80%	5.71%	22.95%
Health & Social Care Professionals	2.04%	0.26%	0.39%	2.70%	9.78%	14.57%
Management & Administrative	4.04%	0.24%	0.51%	4.80%	5.05%	10.65%
General Support	4.38%	0.44%	1.25%	6.07%	7.23%	20.59%
Patient & Client Care	3.35%	0.30%	0.68%	4.34%	6.95%	15.76%

HSE CHO 6 by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 6	4.22%	0.28%	1.54%	6.03%	4.58%	25.47%
Medical & Dental	1.83%	0.09%	0.14%	2.07%	4.50%	6.75%
Nursing & Midwifery	4.16%	0.30%	2.46%	6.92%	4.33%	35.60%
Health & Social Care Professionals	3.57%	0.18%	0.66%	4.41%	4.02%	15.05%
Management & Administrative	4.05%	0.24%	0.41%	4.69%	5.04%	8.75%
General Support	10.58%	0.26%	1.01%	11.85%	2.18%	8.53%
Patient & Client Care	4.12%	0.42%	2.15%	6.68%	6.23%	32.17%

HSE CHO 7 by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 7	6.08%	0.45%	1.81%	8.34%	5.38%	21.71%
Medical & Dental	2.83%	0.13%	0.31%	3.27%	3.92%	9.42%
Nursing & Midwifery	5.62%	0.43%	2.26%	8.31%	5.15%	27.17%
Health & Social Care Professionals	4.88%	0.42%	0.42%	5.71%	7.30%	7.32%
Management & Administrative	5.15%	0.43%	0.65%	6.23%	6.92%	10.38%
General Support	7.13%	0.32%	4.72%	12.18%	2.66%	38.76%
Patient & Client Care	9.30%	0.68%	2.54%	12.52%	5.40%	20.32%

HSE CHO 8 by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 8	6.27%	0.36%	1.59%	8.22%	4.38%	19.37%
Medical & Dental	2.05%	0.14%	0.90%	3.10%	4.67%	28.99%
Nursing & Midwifery	6.77%	0.41%	2.19%	9.38%	4.41%	23.39%
Health & Social Care Professionals	3.64%	0.22%	0.41%	4.27%	5.08%	9.50%
Management & Administrative	4.18%	0.17%	0.43%	4.78%	3.55%	8.91%
General Support	8.03%	0.08%	0.90%	9.02%	0.93%	10.00%
Patient & Client Care	9.10%	0.57%	2.44%	12.10%	4.72%	20.12%

HSE CHO 9 by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 9	3.91%	0.38%	0.97%	5.26%	7.26%	18.46%
Medical & Dental	1.51%	0.17%	0.32%	2.00%	8.45%	15.88%
Nursing & Midwifery	4.57%	0.47%	1.08%	6.11%	7.71%	17.60%
Health & Social Care Professionals	2.47%	0.21%	0.74%	3.43%	6.19%	21.73%
Management & Administrative	3.06%	0.18%	0.86%	4.09%	4.45%	20.91%
General Support	4.95%	0.33%	1.06%	6.33%	5.19%	16.69%
Patient & Client Care	5.46%	0.65%	1.35%	7.45%	8.70%	18.11%

HSE Other Community Services by Staff Category Sep 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total Other Community Services	2.03%	0.37%	1.85%	4.25%	8.60%	43.59%
Medical & Dental	0.99%	0.07%	0.59%	1.65%	4.40%	35.71%
Nursing & Midwifery	1.70%	0.82%	2.97%	5.49%	14.95%	54.10%
Health & Social Care Professionals	2.35%	0.05%	0.54%	2.93%	1.67%	18.24%
Management & Administrative	0.63%	0.05%	0.12%	0.80%	5.96%	15.34%
General Support	9.00%	0.10%	0.00%	9.10%	1.06%	0.00%
Patient & Client Care	6.07%	0.50%	6.97%	13.54%	3.70%	51.49%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	70.2%
St Michael's Hospital	100.0%	76.7%
St Columcille's Hospital		
Mater Misericordiae University Hospital	99.4%	76.6%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	93.2%	91.5%
Our Lady's Hospital Navan	74.6%	52.1%
Royal Victoria Eye and Ear Hospital	100.0%	100.0%
National Maternity Hospital	98.3%	89.8%
St Luke's General Hospital Kilkenny	100.0%	93.0%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	97.7%	79.2%
Tallaght Hospital - Adults	100.0%	77.2%
St James's Hospital	100.0%	79.0%
MRH Portlaoise	100.0%	94.4%
MRH Tullamore	96.8%	92.6%
Naas General Hospital	100.0%	80.0%
Coombe Women and Infants University Hospital	100.0%	97.1%
St Lukes Radiation Oncology Network	100.0%	74.2%
Dublin Midlands Hospital Group	99.7%	81.9%
Beaumont Hospital	100.0%	73.2%
Connolly Hospital	98.1%	84.0%
Cavan General Hospital	100.0%	82.7%
Our Lady of Lourdes Hospital	88.2%	87.8%
Rotunda Hospital	100.0%	98.6%
RCSI Hospital Group	96.7%	81.5%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	93.5%
Mallow General Hospital		
South Infirmary Victoria University Hospital	100.0%	68.1%
Mercy University Hospital	100.0%	93.8%
Bantry General Hospital	100.0%	83.3%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	95.8%	85.2%
South/South West Hospital Group	98.6%	90.5%
UH Limerick	95.0%	82.6%
St John's Hospital Limerick	100.0%	63.2%
University of Limerick Hospital Group	95.2%	81.8%
Galway University Hospitals	98.1%	99.0%
Portiuncula University Hospital	99.1%	99.1%
Roscommon University Hospital	100.0%	81.8%
Mayo University Hospital	100.0%	83.0%
Letterkenny University Hospital	100.0%	89.1%
Sligo University Hospital	100.0%	93.6%
Saolta Hospital Group	99.0%	94.4%
National Childrens' Hospital at Tallaght Hospital	58.8%	94.1%
Temple Street Children's University Hospital		
Our Lady's Children's Hospital, Crumlin	93.3%	90.5%
The Children's Hospital Group	87.0%	91.2%
National Cancer Screening Service		
Acute Hospitals Total	97.8%	85.3%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	90.5%
Community Health Organisation 1	100.0%	96.2%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.9%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	98.6%	85.0%
Kerry Mental Health Services		
Community Health Organisation 4	98.3%	89.7%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	87.5%
Carlow Kilkenny Mental Health Service	100.0%	78.6%
Community Health Organisation 5	100.0%	81.8%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	92.0%	92.0%
Community Health Organisation 6	95.0%	95.0%
Dublin South Central Mental Health Service - St James's & Tallaght	78.4%	89.2%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	89.0%	94.5%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	97.7%	70.5%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	76.5%
Community Health Organisation 9	98.8%	80.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.5%	91.3%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital	33.3%	33.3%
Community Health Organisation 7	83.3%	83.3%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	86.7%	86.7%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	GUH data outstanding for Oct 20
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Cavan, MUH, Navan, PUH,UHK Units closed Jul-20 - Oct-20. Connolly Unit closed Jul-20 - Oct-20. CUH no data since Jan-20. MMUH closed Jul-20 - Sep-20. UHL AMU 'Medical ED' since C19. UHW no data in 2019 2020
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	See individual KPI outstanding below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	GUH & UHL outstanding October 2020
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	GUH & UHL outstanding October 2020
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	GUH outstanding October 2020
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	GUH outstanding October 2020
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	South Tipperary General Hospital outstanding for Jan-20. The following hospitals are outstanding for May-20: Mullingar & University Maternity Hospital Limerick. Jun 20 outstanding Mullingar. Jul 20 outstanding Sth Tipp, UHK, WUH & University Maternity Hospital Limerick. Aug outstanding Mullingar, Wexford & UHK
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	Kilcreene Regional Orthopaedic Hospital data outstanding for October 2020

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Kilcreene Regional Orthopaedic Hospital data outstanding for October 2020
Acute Hospitals	A105	No. of new cases of CPE	Kilcreene Regional Orthopaedic Hospital data outstanding for October 2020

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Disabilities	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun.
Disabilities	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	New KPI 2020. Non Returns: Qtr 1 & Q2 & Q3:
Disabilities	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019 (listed as monthly in NSP) -data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020 reporting, SPLY data not available.
Disabilities	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb.
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109)
Disabilities	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Q2 & Q3: CHO 9: LHO 8, North Dublin
Disabilities	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns Q2 & Q3: CHO 9: LHO 8, North Dublin
Disabilities	DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Q2 & Q3: CHO 9: LHO 8, North Dublin
Disabilities	DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns Q2 & Q3: CHO 9: LHO 8, North Dublin
Disabilities	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns Q2 & Q3: CHO 9: LHO 8, North Dublin
Disabilities	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q2 & Q3: CHO 9: LHO 8, North Dublin

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Disabilities	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns Q2 & Q3: CHO 9: LHO 8, North Dublin
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) - CHO1 (Donegal) Non Return (Oct) - CHO2 Galway
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) - CHO1 (Donegal) Non Return (Oct) - CHO2 Galway
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) - CHO1 (Donegal) Non Return (Oct) - CHO2 Galway
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Oct) - CHO 1 (Cavan Monaghan) CHO 8 (Louth Meath)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for assessment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Apr, May, Jun, Jul, Aug) CHO1 (Sligo/Leitrim) Non Return (Aug, Sep) CHO1 (Donegal) Non Return (Mar, Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Feb) CHO4 (Kerry) Non Return (Sep, Oct) CHO7 (Kildare/West Wicklow) Non Return (Mar, Apr, May, Jun) CHO8 (Meath)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar) CHO4 (North Lee) Non Return (Mar, Apr, May, Jun) (South Lee) Non Return (Aug) CHO5 (South Tipperary)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO1 (Sligo/Leitrim) Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO 3 (Limerick) Non Return (Sep, Oct) CHO5 (Carlow/Kilkenny) Non Return (Feb) CHO6 (Dun Laoghaire)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Jul) CHO1 (Donegal) Non Return (Apr, May) CHO5 (South Tipp) Non Return (Mar, Apr, Sep) CHO7 (Dublin South West/Kildare West Wicklow)
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Apr) CHO1 (Sligo/Leitrim) Non Return (Oct) CHO7 (Dublin South City/Dublin West) Non Return (Jun) CHO7 (Dublin South West, Kildare/West Wicklow) Non Return (Mar) CHO8 (Longford/Westmeath) Non Return (Mar, Apr, May, Sep) CHO9 (North Dublin) Non Return (Jul) CHO9 (Dublin North Central, Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Oct) CHO1 (Donegal), (Oct) CHO5 (South Tipp) Non Return (Jan, Feb, May, Jun, Jul, Sep) CHO8 (Meath)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Oct) CHO3 (Clare, Limerick, North Tipp/East Limerick)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Jan) CHO2 (Galway) Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep) CHO5 (Carlow/Kilkenny) Non Return (Jul, Aug, Sep) CHO5 (South Tipperary) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) CHO6 (Dublin South East, Wicklow) Non Return (Feb, Jul, Aug, Sep) CHO6 (Dun Laoghaire) Non Return (Sep) CHO7 (Dublin West) Non Return (Jan) CHO9 (Dublin North) Non Return (Jan) CHO9 (Dublin North Central) Non Return (Aug) CHO9 (Dublin North West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (May) CHO3 (Clare, Limerick) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct) CHO5 (South Tip) Non Return (Jan), CHO5 (Carlow/Kilkenny) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) CHO9 (North Dublin)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Oct) CHO8 (Longford/Westmeath) Non Return (Jul) CHO9 (Dublin North) Non Return (Sep) CHO9 (Dublin North Central)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child devel developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Sep) CHO1 (Cavan/Monaghan) Non Return (Feb) CHO1 (Donegal) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO2 (Galway) Non Return (Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Aug) CHO4 (Kerry) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) CHO5 (Carlow/Kilkenny) Non Return (Aug, Sep) CHO5 (South Tipp) Non Return (Mar, Apr, May, Jun, Jul) CHO6 (Dublin South East) Non Return (Apr, May, Jun) - CHO9 (Dublin North) Non Return (Jul) CHO9 (Dublin North West)
Primary Care	PC148	National Virus Reference Lab	Non Return - National data
Social Inclusion	SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	Non Return (July, Aug, Sep) - CHOs 1 - 9
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (July, Aug, Sep) - All CHOs
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (July, Aug, Sep) - All CHOs
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO4 Castleisland/Dingle CHO4 Mallow CHO7 Camac CHO7 Drimnagh
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO4 Castleisland/Dingle CHO4 Mallow CHO7 Camac CHO7 Drimnagh
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO4 Castleisland/Dingle CHO4 Mallow CHO7 Camac CHO7 Drimnagh

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO4 Castleisland/Dingle CHO4 Mallow CHO7 Camac CHO7 Drimnagh
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO4 Castleisland/Dingle CHO4 Mallow CHO7 Camac CHO7 Drimnagh