

September 2020

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Acute Services

NSP KPI Overview		Reporting Period September 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
Discharge Activity												
Inpatient	M-1M	635,532	645,037	427,360	369,380	-13.6%	422,951	-12.7%	45,496	51,198	48,313	
Inpatient Weighted Units	M-1M	641,751	636,992	422,282	377,342	-10.6%	423,857	-11.0%	44,470	50,130	46,177	
Day case (includes dialysis)	M-1M	1,106,491	1,142,437	769,881	583,277	-24.2%	736,980	-20.9%	67,550	83,307	76,825	
Day case Weighted Units (includes dialysis)	M-1M	1,085,928	1,066,369	717,130	548,109	-23.6%	723,942	-24.3%	63,005	78,798	71,647	
Total inpatient and day cases	M-1M	1,742,023	1,787,474	1,197,241	952,657	-20.4%	1,159,931	-17.9%	113,046	134,505	125,138	
Emergency inpatient discharges	M-1M	438,544	444,606	295,272	261,462	-11.5%	292,029	-10.5%	33,286	35,694	33,481	
Elective inpatient discharges	M-1M	89,238	91,635	60,433	43,523	-28.0%	58,970	-26.2%	4,270	6,836	7,211	
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A								
Maternity inpatient discharges	M-1M	107,750	108,796	71,655	64,395	-10.1%	71,952	-10.5%	7,940	8,668	7,621	
Inpatient discharges ≥75 years	M-1M	126,385	126,828	84,929	76,576	-9.8%	83,732	-8.5%	9,743	10,716	9,666	
Day case discharges ≥75 years	M-1M	204,226	209,249	141,509	109,239	-22.8%	134,959	-19.1%	12,866	15,838	14,562	
Level of GI scope activity	M-1M	107,069	108,260	72,189	43,587	-39.6%	71,443	-39.0%	4,855	6,705	5,968	
Level of dialysis activity	M-1M	177,341	180,969	121,900	119,592	-1.9%	117,783	1.5%	14,571	15,168	14,997	
Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	220,989	226,443	151,267	130,251	-13.9%	147,455	-11.7%	15,551	18,309	15,626	
Emergency Care												
New ED attendances	M	1,251,506	1,283,401	964,216	797,918	-17.2%	935,387	-14.7%	91,198	97,269	96,882	97,056
Return ED attendances	M	111,252	116,180	88,408	65,080	-26.4%	83,329	-21.9%	7,864	7,763	7,753	7,893
Injury unit attendances	M	99,222	103,215	79,740	68,927	-13.6%	74,706	-7.7%	7,732	8,787	8,950	9,695
Other emergency presentations	M	44,456	44,916	33,681	27,842	-17.3%	32,779	-15.1%	3,087	3,480	3,309	3,487
Births												
Total no. of births	M	59,406	59,247	44,354	42,833	-3.4%	44,443	-3.6%	4,685	5,056	4,836	4,945
Outpatients												
No. of new and return outpatient attendances	M	3,354,919	3,318,610	2,496,399	2,184,779	-12.5%	2,525,473	-13.5%	232,206	266,349	247,194	293,118
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	2.9	20.8%	2.6	11.5%	3.0	2.9	2.8	2.7
Activity Based Funding (MFTP) model												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	87%	-8.4%	88%	-1.1%	87%	86%	87%	
Inpatient, Day Case and Outpatient Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	77.5%	-8.8%	84.3%	-8.1%	81.8%	79.8%	78.2%	77.5%
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	87.0%	-8.4%	92.2%	-5.6%	90.7%	89.1%	87.9%	87.0%
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	83.6%	-12.0%	91.3%	-8.4%	86.2%	86.4%	85.0%	83.6%
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	80.7%	-10.3%	82.7%	-2.4%	82.3%	80.3%	78.7%	80.7%
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	59.2%	-26.0%	68.6%	-13.8%	62.4%	61.2%	60.2%	59.2%
Colonoscopy / Gastrointestinal Service												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	36.2%	-44.3%	47.9%	-24.5%	27.1%	31.7%	34.1%	36.2%
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	4922		175	2712.6%	513	557	598	450
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	69.6%	7.1%			73.4%	70.2%	69.3%	68.7%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	84.2%	5.2%			87.7%	85.3%	84.5%	83.7%
% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	4.1%	-18.0%			3.1%	3.8%	4.2%	4.2%
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	98.0%	1.0%			99.1%	98.8%	98.6%	98.2%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	51.3%	-46.0%			57.3%	51.8%	50.1%	47.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	70.7%	-28.6%			77.9%	71.7%	70.7%	67.6%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	95.2%	-3.8%			98.3%	97.5%	97.0%	95.5%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	4.8	2.1%	4.8	4.8	4.7	

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
Medical												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.1	1.4%	7.1	0.0%	6.5	6.6	6.8	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	70.5%	-6.0%	62.2%	13.3%	65.6%	77.7%	76.0%	74.7%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	28.8%	-36.0%	32.3%	-10.8%	24.6%	28.9%	28.4%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.8%	6.3%	11.4%	3.5%	12.2%	11.3%	11.3%	
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	6.2	19.2%	5.4	14.8%	6.0	5.0	5.3	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	73.4%	-10.5%	75.1%	-2.3%	71.0%	74.1%	76.5%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	44.9%	-25.2%	44.9%	0.0%	54.5%	39.8%	38.6%	
% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	76.1%	85%	85%	76.9%	-9.5%	75.2%	2.2%	77.1%			
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	2.1%	5.0%	2.0%	5.00%	2.8%	2.0%	1.9%	
Delayed Transfers of Care												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤150,150	125,358	-16.5%	175,188	-28.4%	12,716	13,695	14,109	13,835
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	417	-24.2%	724	-42.4%	420	422	404	417
Healthcare Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU	0.9	0.6%	1.1	-17.7%	1.0	0.9	0.8	0.9
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU	1.9	-5.8%	2.4	-21.5%	2.3	2.6	2.0	1.9
No. of new cases of CPE	M	661	N/A	N/A	468		481	-2.7%	52	86	95	61
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	74.5%	100%	100%	85.1%	-14.9%	74.5%	14.2%	76.6%			85.1%
% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	55.3%	100%	100%	57.4%	-42.6%	46.8%	22.6%	61.7%			57.4%
Medication Safety												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	2.6	2.4 per 1,000 bed days	2.4 per 1,000 bed days	3.1	29.2%	3.0	3.3%	3.1	3.6		
National Early Warning System (NEWS)												
% of hospitals implementing NEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	27.1%	100%	100%	52.1%	-47.9%	41.7%	24.9%	60.4%			52.1%
% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	55.6%	100%	100%	51.9%	-48.1%	66.7%	-22.2%	63.0%			51.9%
National Standards												
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	55.9%	-44.1%	51.1%	9.3%	77.8%	84.4%		
Stroke												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	71%	90%	90%	69.0%	-23.3%	70.4%	-2.0%				
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12%	12%	11.1%	-7.5%	10.4%	6.6%				
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	76.3%	90%	90%	86.0%	-4.4%	82.4%	4.3%				
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	92.2%	95%	95%	92.4%	-2.7%	91.8%	0.7%	92.4%			
% of reperused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	65.7%	80%	80%	66.0%	-17.5%	64.3%	2.6%	66.0%			

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20	
National Women and Infants Health Programme													
Irish Maternity Early Warning System (IMEWS)													
% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	52.6%	100%	100%	63.2%	-36.8%	57.9%	9.2%	73.7%			63.2%	
% of all hospitals with implementation of IMEWS (as per 2019 definition)	Q	16.3%	100%	100%	39.5%	-60.5%	27.9%	41.6%	44.2%			39.5%	
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	78.9%	-21.1%			78.9%	78.9%			
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100%	0.0%			100%	100%			
*Sexual assault services (>14yrs)													
% of patients seen by a forensic clinical examiner within 3 hours of a request to a SATU for a forensic clinical examination	Q	New KPI 2020	90%	90%	73.9%	-17.9%			75.4%			73.9%	
Cancer Services													
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	71.1%	-25.1%	71.6%	-0.7%	74.5%	65.3%	61.8%	59.7%	
Symptomatic Breast Cancer Services													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	14,700	14,515	-1.3%	15,749	-7.8%	1,675	1,734	1,490	2,026	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,622	18,620	13,965	10,409	-25.5%	10,972	-5.1%	1,235	1,122	840	1,116	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.9%	95.0%	95.0%	71.7%	-24.5%	69.7%	2.9%	73.7%	64.7%	56.4%	55.1%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,912	22,500	16,875	11,661	-30.9%	16,563	-29.6%	1,215	1,453	1,360	1,885	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,465	21,375	16,031	6,956	-56.6%	11,619	-40.1%	622	827	679	908	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	59.7%	-37.2%	70.2%	-15.0%	51.2%	56.9%	49.9%	48.2%	
Lung Cancer													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,604	3,700	2,775	2,484	-10.5%	2,716	-8.5%	265	268	290	280	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,126	3,515	2,636	2,147	-18.6%	2,347	-8.5%	252	242	255	254	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	86.4%	-9.0%	86.4%	0.0%	95.1%	90.3%	87.9%	90.7%	
Prostate Cancer													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,820	3,100	2,325	2,256	-3.0%	2,964	-23.9%	205	285	185	273	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,559	2,790	2,093	1,136	-45.7%	2,019	-43.7%	111	129	120	169	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	67.0%	90.0%	90.0%	50.4%	-44.1%	68.1%	-26.1%	54.1%	45.3%	64.9%	61.9%	

*SATU results are under review and are likely to change due to a technical issue

NSP KPI Overview		Reporting Period September 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	3,900	4,184	7.3%	4,394	-4.8%	432	515	425	386
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	3,510	3,518	0.2%	3,760	-6.4%	393	425	328	294
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	84.1%	-6.6%	85.6%	-1.7%	91.0%	82.5%	77.2%	76.2%
Ambulance Turnaround Times												
% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	37.0%	-53.8%	39.8%	-7.2%	39.2%	38.3%	36.8%	35.5%

Please note that % Routine GI scope KPI includes all GI scopes and not just those that are routine

Discharge Activity - Inpatient				Reporting Period September 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-20		Jul-20		Aug-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	635,532	641,751	645,037	636,992	427,360	422,282	369,380	377,342	-13.6%	-10.6%	422,951	423,857	-12.7%	-11.0%	45,496	44,470	51,198	50,130	48,313	46,177
Children's Health Ireland	M-1M	24,217	30,371	24,558	30,478	16,177	19,708	11,828	17,515	-26.9%	-11.1%	16,120	19,506	-26.6%	-10.2%	1,350	2,197	1,461	2,585	1,514	2,113
Dublin Midlands Hospital Group	M-1M	98,218	113,894	98,179	113,147	65,308	75,564	55,639	66,461	-14.8%	-12.0%	65,385	75,248	-14.9%	-11.7%	6,812	8,111	7,900	8,870	7,418	8,141
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	12,554	6,713	10,952	6,029	-12.8%	-10.2%	12,505	6,474	-12.4%	-6.9%	1,396	765	1,533	815	1,444	737
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	9,906	4,755	7,606	4,042	-23.2%	-15.0%	9,817	4,690	-22.5%	-13.8%	929	466	1,030	585	985	493
MRH Tullamore	M-1M	12,679	11,549	13,052	11,558	8,803	7,653	7,101	6,682	-19.3%	-12.7%	8,419	7,589	-15.7%	-12.0%	867	909	1,055	917	961	966
Naas General Hospital	M-1M	9,898	9,570	9,186	9,090	5,952	6,069	5,122	5,185	-13.9%	-14.6%	6,692	6,345	-23.5%	-18.3%	658	560	690	661	708	649
St. James's Hospital	M-1M	23,420	47,100	23,526	46,170	15,615	30,710	13,268	27,283	-15.0%	-11.2%	15,538	30,549	-14.6%	-10.7%	1,464	3,309	1,906	3,553	1,817	3,284
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	964	2,060	679	1,547	-29.6%	-24.9%	961	2,081	-29.3%	-25.7%	62	124	79	163	78	151
Tallaght University Hospital	M-1M	17,331	25,913	17,482	25,789	11,514	17,604	10,911	15,692	-5.2%	-10.9%	11,453	17,518	-4.7%	-10.4%	1,436	1,978	1,607	2,177	1,425	1,862
Ireland East Hospital Group	M-1M	134,582	136,640	136,334	134,510	90,606	89,545	78,174	81,203	-13.7%	-9.3%	89,161	89,367	-12.3%	-9.1%	9,324	8,750	10,656	10,536	9,813	10,058
Mater Misericordiae University Hospital	M-1M	22,458	39,816	22,374	39,203	14,856	26,400	12,806	22,863	-13.8%	-13.4%	14,840	26,392	-13.7%	-13.4%	1,402	2,415	1,695	2,917	1,690	2,918
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	13,104	7,660	10,193	6,509	-22.2%	-15.0%	12,786	7,558	-20.3%	-13.9%	1,254	761	1,389	893	1,283	873
National Maternity Hospital	M-1M	13,694	9,419	13,976	9,617	9,239	6,397	8,689	6,214	-6.0%	-2.9%	9,215	6,251	-5.7%	-0.6%	1,023	686	1,182	816	1,117	1,049
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	1,369	2,939	1,470	3,177	7.4%	8.1%	1,364	2,874	7.8%	10.5%	183	354	184	402	127	251
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	4,838	3,297	3,376	2,754	-30.2%	-16.5%	4,655	3,282	-27.5%	-16.1%	318	256	350	370	333	362
Royal Victoria Eye and Ear Hospital	M-1M	2,205	2,160	2,253	2,080	1,456	1,320	1,043	959	-28.4%	-27.3%	1,453	1,454	-28.2%	-34.0%	110	90	154	124	126	109
St. Columcille's Hospital	M-1M	6,535	3,519	6,066	3,395	4,129	2,226	4,101	2,567	-0.7%	15.3%	4,025	2,262	1.9%	13.5%	496	293	503	371	420	193
St. Luke's General Hospital Kilkenny	M-1M	18,941	11,018	19,233	10,960	12,809	7,238	10,784	6,938	-15.8%	-4.1%	12,635	7,208	-14.6%	-3.7%	1,341	792	1,394	848	1,266	761
St. Michael's Hospital	M-1M	3,491	3,312	3,661	3,218	2,483	2,189	1,565	1,755	-37.0%	-19.8%	2,359	2,179	-33.7%	-19.5%	170	185	217	249	206	210
St. Vincent's University Hospital	M-1M	21,974	34,159	22,611	32,876	15,128	22,157	14,445	20,800	-4.5%	-6.1%	14,855	22,196	-2.8%	-6.3%	1,795	2,085	2,111	2,603	1,950	2,558
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	11,195	7,721	9,702	6,662	-13.3%	-13.7%	10,974	7,713	-11.6%	-13.6%	1,232	833	1,477	943	1,295	774
RCSI Hospitals Group	M-1M	99,446	102,193	100,958	98,356	67,143	65,762	56,518	60,224	-15.8%	-8.4%	66,240	67,615	-14.7%	-10.9%	6,963	7,157	7,803	7,838	7,510	6,937
Beaumont Hospital	M-1M	23,961	45,572	24,239	42,454	16,063	28,496	14,437	25,417	-10.1%	-10.8%	15,878	30,447	-9.1%	-16.5%	1,816	3,029	1,951	3,283	1,862	2,747
Cavan General Hospital	M-1M	16,345	10,515	16,484	10,346	10,848	6,942	8,017	6,080	-26.1%	-12.4%	10,847	6,944	-26.1%	-12.4%	924	714	1,035	713	925	687
Connolly Hospital	M-1M	14,863	14,858	15,225	14,401	10,274	9,688	8,475	8,901	-17.5%	-8.1%	9,920	9,685	-14.6%	-8.1%	1,007	926	1,221	1,191	1,161	1,088
Louth County Hospital	M-1M	27	28	35	37	23	25	7	7	-69.6%	-71.9%	23	24	-69.6%	-70.8%			1	1	3	3
Monaghan Hospital	M-1M	2	0	1	0	0	0	4	0			1	0					1	0		
Our Lady of Lourdes Hospital	M-1M	30,055	21,590	30,379	21,429	20,149	14,242	16,682	13,181	-17.2%	-7.4%	20,052	14,107	-16.8%	-6.6%	2,135	1,682	2,402	1,732	2,245	1,529
Rotunda Hospital	M-1M	14,193	9,624	14,595	9,688	9,786	6,370	8,896	6,640	-9.1%	4.2%	9,519	6,402	-6.5%	3.7%	1,081	807	1,192	918	1,314	883
Saolta University Health Care Group	M-1M	115,357	102,647	118,494	102,203	78,377	67,579	66,273	58,066	-15.4%	-14.1%	77,096	68,078	-14.0%	-14.7%	8,261	6,835	9,545	7,891	9,253	7,586
Galway University Hospitals	M-1M	37,820	45,768	39,263	44,881	25,979	29,782	24,362	25,701	-6.2%	-13.7%	25,508	30,567	-4.5%	-15.9%	3,241	2,970	3,865	3,459	3,568	3,356
Letterkenny University Hospital	M-1M	24,141	17,612	24,721	17,547	16,251	11,587	13,794	10,171	-15.1%	-12.2%	16,003	11,499	-13.8%	-11.5%	1,777	1,282	1,867	1,312	1,906	1,392
Mayo University Hospital	M-1M	19,926	13,530	20,602	13,659	13,660	9,030	9,690	7,597	-29.1%	-15.9%	13,357	8,983	-27.5%	-15.4%	1,080	846	1,354	1,093	1,371	940
Portiuncula University Hospital	M-1M	13,176	8,471	13,327	8,757	8,787	5,706	6,971	5,023	-20.7%	-12.0%	8,752	5,625	-20.3%	-10.7%	850	629	931	704	907	616
Roscommon University Hospital	M-1M	2,101	2,036	2,133	1,988	1,478	1,358	974	876	-34.1%	-35.5%	1,384	1,357	-29.6%	-35.4%	101	87	129	98	89	86
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	12,222	10,116	10,482	8,696	-14.2%	-14.0%	12,092	10,045	-13.3%	-13.4%	1,212	1,020	1,399	1,225	1,412	1,196

Discharge Activity - Inpatient				Reporting Period September 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-20		Jul-20		Aug-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	111,804	116,205	114,466	117,359	75,269	77,358	67,014	69,520	-11.0%	-10.1%	74,661	77,433	-10.2%	-10.2%	8,372	8,536	9,279	9,204	8,735	8,505
Bantry General Hospital	M-1M	4,476	3,189	4,679	3,137	3,206	2,096	2,513	1,755	-21.6%	-16.3%	3,092	2,116	-18.7%	-17.1%	328	196	372	223	322	212
Cork University Hospital	M-1M	42,852	48,030	43,641	48,759	28,698	31,916	26,093	29,582	-9.1%	-7.3%	28,630	32,196	-8.9%	-8.1%	3,278	3,602	3,606	3,852	3,511	3,583
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	518	942	427	772	-17.6%	-18.0%	516	920	-17.2%	-16.1%	30	61	75	137	72	134
Mallow General Hospital	M-1M	4,109	2,278	4,195	2,315	2,715	1,545	2,131	981	-21.5%	-36.5%	2,699	1,547	-21.0%	-36.6%	270	107	259	113	216	89
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	6,325	7,753	5,587	6,937	-11.7%	-10.5%	6,288	7,759	-11.1%	-10.6%	634	880	721	935	674	884
South Infirmary Victoria University Hospital	M-1M	4,909	6,888	4,910	6,918	3,256	4,566	2,914	3,595	-10.5%	-21.3%	3,243	4,544	-10.1%	-20.9%	327	406	353	483	305	421
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	8,332	6,240	7,932	5,938	-4.8%	-4.8%	8,139	6,195	-2.5%	-4.1%	1,052	704	1,222	827	1,077	758
UH Kerry	M-1M	14,040	11,054	14,388	11,553	9,440	7,575	7,926	6,676	-16.0%	-11.9%	9,423	7,494	-15.9%	-10.9%	983	763	1,079	854	1,088	848
UH Waterford	M-1M	18,926	22,126	19,400	22,106	12,779	14,725	11,491	13,283	-10.1%	-9.8%	12,631	14,656	-9.0%	-9.4%	1,470	1,818	1,592	1,780	1,470	1,576
UL Hospitals Group	M-1M	51,908	39,801	52,048	40,940	34,480	26,768	33,934	24,353	-1.6%	-9.0%	34,288	26,610	-1.0%	-8.5%	4,414	2,884	4,554	3,206	4,070	2,837
Croom Orthopaedic Hospital	M-1M	1,496	2,578	1,486	2,519	1,027	1,707	716	961	-30.3%	-43.7%	1,001	1,737	-28.5%	-44.7%	66	81	87	123	94	128
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	4,109	1,586	4,812	1,740	17.1%	9.7%	4,018	1,596	19.8%	9.0%	626	206	702	250	631	208
Nenagh Hospital	M-1M	3,451	1,635	3,484	1,592	2,282	1,019	1,974	1,123	-13.5%	10.2%	2,278	1,034	-13.3%	8.6%	283	147	274	151	210	119
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	2,934	2,236	2,574	1,767	-12.3%	-21.0%	2,932	2,218	-12.2%	-20.3%	252	156	328	255	335	275
UH Limerick	M-1M	29,012	25,390	29,152	26,078	19,434	17,104	19,196	15,585	-1.2%	-8.9%	19,387	17,123	-1.0%	-9.0%	2,654	1,937	2,552	2,007	2,197	1,701
UMH Limerick	M-1M	7,243	4,374	7,179	4,819	4,694	3,116	4,662	3,180	-0.7%	2.0%	4,672	2,904	-0.2%	9.5%	533	357	611	421	603	406

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)				Reporting Period September 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-20		Jul-20		Aug-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,106,491	1,085,928	1,142,437	1,066,369	769,881	717,130	583,277	548,109	-24.2%	-23.6%	736,980	723,942	-20.9%	-24.3%	67,550	63,005	83,307	78,798	76,825	71,647
Children's Health Ireland	M-1M	28,174	37,557	28,908	38,900	19,261	25,838	14,805	19,910	-23.1%	-22.9%	19,085	25,401	-22.4%	-21.6%	1,839	2,418	1,977	2,797	1,791	2,566
Dublin Midlands Hospital Group	M-1M	235,400	194,953	244,057	194,501	163,345	130,523	128,768	104,167	-21.2%	-20.2%	156,176	129,539	-17.5%	-19.6%	14,332	11,508	17,857	14,939	16,487	13,797
Coombe Women and Infants University Hospital	M-1M	7,477	6,247	7,622	6,399	5,059	4,233	4,102	3,563	-18.9%	-15.8%	5,047	4,212	-18.7%	-15.4%	528	531	616	570	499	478
MRH Portlaoise	M-1M	6,941	6,743	7,367	6,839	5,006	4,715	2,567	2,391	-48.7%	-49.3%	4,702	4,571	-45.4%	-47.7%	180	128	390	365	394	394
MRH Tullamore	M-1M	32,445	29,220	33,298	28,985	22,102	19,258	17,003	14,316	-23.1%	-25.7%	21,680	19,525	-21.6%	-26.7%	1,755	1,406	2,186	1,941	2,157	1,891
Naas General Hospital	M-1M	7,581	8,426	7,587	8,705	5,025	5,818	3,807	4,412	-24.2%	-24.2%	4,951	5,529	-23.1%	-20.2%	431	536	487	588	443	555
St. James's Hospital	M-1M	58,839	61,648	58,608	60,439	39,543	41,121	29,091	31,653	-26.4%	-23.0%	38,528	40,776	-24.5%	-22.4%	3,097	3,359	4,140	4,541	3,859	4,172
St. Luke's Radiation Oncology Network	M-1M	74,970	32,284	80,951	32,272	54,138	21,579	45,900	20,096	-15.2%	-6.9%	49,766	21,419	-7.8%	-6.2%	5,217	2,311	6,277	2,732	5,626	2,383
Tallaght University Hospital	M-1M	47,147	50,385	48,624	50,862	32,472	33,799	26,298	27,737	-19.0%	-17.9%	31,502	33,507	-16.5%	-17.2%	3,124	3,236	3,761	4,202	3,509	3,926
Ireland East Hospital Group	M-1M	205,782	223,354	214,210	216,213	145,185	146,268	99,837	106,605	-31.2%	-27.1%	137,077	148,266	-27.2%	-28.1%	11,069	12,235	14,871	16,065	13,978	14,578
Mater Misericordiae University Hospital	M-1M	63,160	65,845	66,105	62,650	44,640	42,401	31,589	31,366	-29.2%	-26.0%	41,990	43,636	-24.8%	-28.1%	3,266	3,208	4,725	4,800	4,503	4,452
MRH Mullingar	M-1M	8,018	9,541	8,562	10,450	5,614	6,979	2,848	3,834	-49.3%	-45.1%	5,592	6,656	-49.1%	-42.4%	239	330	524	717	458	628
National Maternity Hospital	M-1M	3,740	4,604	4,005	4,058	2,899	2,897	1,870	2,271	-35.5%	-21.6%	2,435	3,016	-23.2%	-24.7%	251	295	286	355	234	288
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,578	8,322	10,427	5,586	7,004	5,043	6,832	-9.7%	-2.5%	5,329	7,003	-5.4%	-2.4%	706	975	781	1,045	585	784
Our Lady's Hospital Navan	M-1M	6,341	8,904	6,649	9,513	4,398	6,232	2,536	3,714	-42.3%	-40.4%	4,163	5,971	-39.1%	-37.8%	284	440	426	684	437	685
Royal Victoria Eye and Ear Hospital	M-1M	13,728	21,650	14,683	18,118	10,144	12,418	8,034	10,224	-20.8%	-17.7%	9,186	14,591	-12.5%	-29.9%	1,165	1,419	1,337	1,648	1,105	1,431
St. Columcille's Hospital	M-1M	3,815	6,478	4,156	6,167	2,865	4,348	1,585	2,510	-44.7%	-42.3%	2,465	4,105	-35.7%	-38.9%	178	299	243	393	224	326
St. Luke's General Hospital Kilkenny	M-1M	10,066	10,407	10,823	11,129	7,149	7,288	4,561	4,744	-36.2%	-34.9%	6,926	7,110	-34.1%	-33.3%	382	368	735	743	578	622
St. Michael's Hospital	M-1M	5,580	7,269	5,697	7,144	3,652	4,804	2,532	3,365	-30.7%	-29.9%	3,649	4,666	-30.6%	-27.9%	441	670	341	394	397	541
St. Vincent's University Hospital	M-1M	72,535	65,765	73,704	64,018	50,417	43,478	34,030	31,444	-32.5%	-27.7%	48,359	43,460	-29.6%	-27.6%	3,653	3,483	4,769	4,363	4,745	4,115
Wexford General Hospital	M-1M	10,757	12,319	11,504	12,538	7,821	8,420	5,209	6,303	-33.4%	-25.1%	6,983	8,056	-25.4%	-21.8%	504	748	704	924	712	705
RCSI Hospitals Group	M-1M	160,993	147,454	166,230	145,286	112,505	98,379	88,360	79,444	-21.5%	-19.2%	107,283	98,622	-17.6%	-19.4%	10,808	9,919	12,729	11,397	11,833	10,412
Beaumont Hospital	M-1M	92,833	80,875	96,085	77,998	65,160	53,497	51,279	43,842	-21.3%	-18.0%	62,005	54,397	-17.3%	-19.4%	6,243	5,391	7,232	6,098	6,608	5,306
Cavan General Hospital	M-1M	20,172	17,660	20,990	17,278	14,224	11,654	10,692	8,545	-24.8%	-26.7%	13,552	11,839	-21.1%	-27.8%	1,111	876	1,343	1,132	1,378	1,125
Connolly Hospital	M-1M	13,356	15,668	13,376	16,691	9,037	11,013	6,552	8,536	-27.5%	-22.5%	8,925	10,467	-26.6%	-18.4%	830	1,070	1,078	1,321	1,021	1,346
Louth County Hospital	M-1M	8,978	10,563	9,381	11,195	6,125	7,321	4,091	5,356	-33.2%	-26.8%	6,091	7,065	-32.8%	-24.2%	446	690	667	846	654	875
Monaghan Hospital	M-1M	4,335	3,519	4,300	3,585	2,861	2,313	2,061	1,536	-28.0%	-33.6%	2,833	2,326	-27.3%	-34.0%	327	258	275	150	299	214
Our Lady of Lourdes Hospital	M-1M	10,298	9,812	10,464	9,751	7,070	6,519	6,309	5,850	-10.8%	-10.3%	6,805	6,429	-7.3%	-9.0%	843	777	1,125	1,009	952	834
Rotunda Hospital	M-1M	11,021	9,355	11,634	8,788	8,028	6,061	7,376	5,783	-8.1%	-4.6%	7,072	6,096	4.3%	-5.1%	1,008	857	1,009	841	921	712
Saolta University Health Care Group	M-1M	199,736	194,656	204,046	186,106	137,519	124,859	105,769	95,199	-23.1%	-23.8%	132,368	129,294	-20.1%	-26.4%	12,291	10,806	14,892	12,796	13,588	11,515
Galway University Hospitals	M-1M	90,938	86,183	91,780	79,653	62,309	53,382	47,055	39,558	-24.5%	-25.9%	60,124	57,002	-21.7%	-30.6%	5,107	4,088	6,546	4,788	5,891	4,176
Letterkenny University Hospital	M-1M	30,213	28,901	30,913	29,050	20,436	19,369	16,801	15,737	-17.8%	-18.8%	20,128	19,325	-16.5%	-18.6%	2,109	1,962	2,539	2,472	2,264	2,111
Mayo University Hospital	M-1M	27,405	25,382	27,719	24,660	18,709	16,723	15,408	13,003	-17.6%	-22.2%	17,937	16,681	-14.1%	-22.0%	1,799	1,509	2,210	1,855	2,045	1,673
Portlincula University Hospital	M-1M	9,599	10,341	10,164	10,772	6,851	7,167	4,324	5,063	-36.9%	-29.4%	6,460	6,915	-33.1%	-26.8%	488	592	609	718	528	663
Roscommon University Hospital	M-1M	9,676	9,957	10,377	10,423	7,097	7,007	4,021	4,172	-43.3%	-40.5%	6,580	6,787	-38.9%	-38.5%	453	412	563	528	562	607
Sligo University Hospital	M-1M	31,905	33,891	33,093	31,548	22,117	21,211	18,160	17,664	-17.9%	-16.7%	21,139	22,584	-14.1%	-21.8%	2,335	2,242	2,425	2,434	2,298	2,285

Day Case (including Dialysis)				Reporting Period September 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-20		Jul-20		Aug-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	211,019	216,831	216,725	216,301	145,661	144,833	113,521	111,447	-22.1%	-23.1%	142,105	145,624	-20.1%	-23.5%	14,168	13,483	16,612	16,452	14,839	14,453
Bantry General Hospital	M-1M	2,320	2,499	2,366	2,648	1,600	1,776	830	944	-48.1%	-46.9%	1,567	1,702	-47.0%	-44.5%	50	53	91	97	96	107
Cork University Hospital	M-1M	74,085	64,413	75,830	63,780	50,505	42,358	45,378	38,557	-10.2%	-9.0%	49,680	42,985	-8.7%	-10.3%	5,961	4,963	6,745	5,509	5,713	4,578
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	659	1,505	258	566	-60.8%	-62.4%	659	1,474	-60.8%	-61.6%	6	20	18	61	53	121
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	3,880	4,899	2,174	3,306	-44.0%	-32.5%	3,535	4,697	-38.5%	-29.6%	195	306	302	502	286	433
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	16,741	18,253	11,629	13,642	-30.5%	-25.3%	16,372	17,527	-29.0%	-22.2%	1,352	1,546	1,606	1,872	1,531	1,747
South Infirmary Victoria University Hospital	M-1M	34,175	38,133	34,187	37,420	23,308	25,153	16,798	19,484	-27.9%	-22.5%	23,047	25,552	-27.1%	-23.7%	2,375	2,856	2,634	3,218	2,182	2,626
South Tipperary General Hospital	M-1M	6,297	6,555	6,547	6,769	4,382	4,454	2,824	2,944	-35.6%	-33.9%	4,132	4,312	-31.7%	-31.7%	354	364	497	533	461	481
UH Kerry	M-1M	19,908	19,010	20,948	19,184	14,106	12,834	11,019	9,515	-21.9%	-25.9%	13,456	12,862	-18.1%	-26.0%	1,303	1,037	1,525	1,440	1,443	1,267
UH Waterford	M-1M	43,822	50,941	45,367	50,206	30,480	33,601	22,611	22,488	-25.8%	-33.1%	29,657	34,513	-23.8%	-34.8%	2,572	2,337	3,194	3,221	3,074	3,093
UL Hospitals Group	M-1M	65,387	71,123	68,261	69,062	46,405	46,430	32,217	31,337	-30.6%	-32.5%	42,886	47,196	-24.9%	-33.6%	3,043	2,636	4,369	4,352	4,309	4,326
Croom Orthopaedic Hospital	M-1M	2,866	4,717	2,969	4,857	1,943	3,139	954	1,653	-50.9%	-47.3%	1,921	3,164	-50.3%	-47.8%	86	149	113	195	96	165
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	4,612	5,100	1,866	2,101	-59.5%	-58.8%	4,613	4,917	-59.5%	-57.3%	7	6	275	299	298	377
Nenagh Hospital	M-1M	7,511	9,475	7,766	10,363	5,089	6,763	2,697	4,298	-47.0%	-36.4%	5,029	6,344	-46.4%	-32.3%	150	314	332	570	391	600
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	3,803	5,429	1,595	2,413	-58.1%	-55.6%	3,612	5,287	-55.8%	-54.4%	21	41	283	448	253	404
UH Limerick	M-1M	42,563	41,527	44,741	37,942	30,880	25,913	25,093	20,858	-18.7%	-19.5%	27,652	27,387	-9.3%	-23.8%	2,779	2,126	3,366	2,841	3,270	2,779
UMH Limerick	M-1M	83	133	111	124	78	87	12	17	-84.6%	-80.5%	59	98	-79.7%	-82.7%					1	0

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	438,544	444,606	295,272	261,462	-11.5%	292,029	-10.5%	31,385	33,286	35,694	33,481
Children's Health Ireland	M-1M	17,720	17,679	11,478	8,420	-26.6%	11,489	-26.7%	862	967	937	1,031
Dublin Midlands Hospital Group	M-1M	62,797	62,761	41,677	36,836	-11.6%	41,900	-12.1%	4,323	4,721	5,127	4,784
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	697	695	-0.3%	696	-0.1%	84	82	86	73
MRH Portlaoise	M-1M	9,557	9,633	6,450	4,690	-27.3%	6,394	-26.6%	520	622	608	593
MRH Tullamore	M-1M	10,199	10,586	7,144	6,156	-13.8%	6,779	-9.2%	709	811	913	785
Naas General Hospital	M-1M	9,324	8,587	5,565	4,850	-12.8%	6,296	-23.0%	524	625	657	677
St. James's Hospital	M-1M	17,915	18,015	11,967	10,673	-10.8%	11,938	-10.6%	1,270	1,241	1,446	1,401
St. Luke's Radiation Oncology Network	M-1M	166	171	112	98	-12.5%	112	-12.5%	10	14	12	13
Tallaght University Hospital	M-1M	14,592	14,681	9,742	9,674	-0.7%	9,685	-0.1%	1,206	1,326	1,405	1,242
Ireland East Hospital Group	M-1M	94,024	95,141	63,623	55,826	-12.3%	62,324	-10.4%	6,465	6,903	7,385	6,965
Mater Misericordiae University Hospital	M-1M	17,931	18,030	12,021	10,677	-11.2%	12,018	-11.2%	1,253	1,259	1,321	1,277
MRH Mullingar	M-1M	12,033	12,314	8,193	6,438	-21.4%	7,922	-18.7%	696	810	884	782
National Maternity Hospital	M-1M	1,694	1,603	1,127	1,185	5.1%	1,121	5.7%	107	104	113	392
National Orthopaedic Hospital Cappagh	M-1M	8	9	6	6	0.0%	5	20.0%	1	1		1
Our Lady's Hospital Navan	M-1M	6,262	6,333	4,266	2,977	-30.2%	4,101	-27.4%	396	306	276	251
Royal Victoria Eye and Ear Hospital	M-1M	635	631	409	332	-18.8%	411	-19.2%	33	42	38	39
St. Columcille's Hospital	M-1M	6,206	5,708	3,888	3,852	-0.9%	3,787	1.7%	385	460	469	385
St. Luke's General Hospital Kilkenny	M-1M	15,738	16,001	10,711	8,917	-16.7%	10,544	-15.4%	1,046	1,107	1,161	1,051
St. Michael's Hospital	M-1M	2,590	2,736	1,897	1,135	-40.2%	1,775	-36.1%	121	120	151	143
St. Vincent's University Hospital	M-1M	17,555	18,080	12,065	12,626	4.6%	11,816	6.9%	1,664	1,709	1,803	1,607
Wexford General Hospital	M-1M	13,372	13,696	9,040	7,681	-15.0%	8,824	-13.0%	763	985	1,169	1,037
RCSI Hospitals Group	M-1M	68,024	68,733	45,897	38,067	-17.1%	45,403	-16.2%	4,330	4,710	5,297	4,942
Beaumont Hospital	M-1M	18,499	18,488	12,230	11,476	-6.2%	12,207	-6.0%	1,418	1,433	1,506	1,430
Cavan General Hospital	M-1M	12,389	12,432	8,269	5,851	-29.2%	8,259	-29.2%	599	685	755	669
Connolly Hospital	M-1M	12,538	12,853	8,752	7,506	-14.2%	8,403	-10.7%	828	920	1,087	1,011
Monaghan Hospital	M-1M	1			1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	14,981	11,951	-20.2%	14,909	-19.8%	1,353	1,528	1,788	1,603
Rotunda Hospital	M-1M	2,282	2,497	1,665	1,282	-23.0%	1,624	-21.1%	132	144	161	229
Saolta University Health Care Group	M-1M	82,773	84,961	56,502	49,029	-13.2%	55,388	-11.5%	6,003	6,367	6,984	6,676
Galway University Hospitals	M-1M	24,530	25,591	17,015	17,330	1.9%	16,623	4.3%	2,463	2,516	2,749	2,458
Letterkenny University Hospital	M-1M	18,356	18,694	12,361	10,679	-13.6%	12,124	-11.9%	1,266	1,404	1,439	1,459
Mayo University Hospital	M-1M	15,878	16,501	10,991	7,672	-30.2%	10,712	-28.4%	760	849	1,045	1,079
Portiuncula University Hospital	M-1M	8,922	8,876	5,843	4,593	-21.4%	5,827	-21.2%	453	559	600	570
Roscommon University Hospital	M-1M	1,149	1,231	847	542	-36.0%	762	-28.9%	61	67	86	48
Sligo University Hospital	M-1M	13,938	14,068	9,445	8,213	-13.0%	9,340	-12.1%	1,000	972	1,065	1,062

Emergency Inpatient Discharges		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
South/South West Hospital Group	M-1M	74,821	76,628	50,503	46,356	-8.2%	50,061	-7.4%	5,729	5,960	6,379	5,945
Bantry General Hospital	M-1M	4,284	4,453	3,066	2,457	-19.9%	2,958	-16.9%	293	321	366	313
Cork University Hospital	M-1M	26,207	26,593	17,492	16,303	-6.8%	17,522	-7.0%	2,009	2,111	2,297	2,196
Kilcreene Regional Orthopaedic Hospital	M-1M		1				0					
Mallow General Hospital	M-1M	3,678	3,770	2,444	1,755	-28.2%	2,428	-27.7%	164	218	215	179
Mercy University Hospital	M-1M	6,945	7,116	4,584	4,387	-4.3%	4,573	-4.1%	497	509	541	516
South Infirmary Victoria University Hospital	M-1M	896	898	591	1,035	75.1%	589	75.7%	250	124	63	62
South Tipperary General Hospital	M-1M	9,282	9,715	6,419	6,295	-1.9%	6,232	1.0%	862	859	944	831
UH Kerry	M-1M	10,067	10,338	6,791	5,678	-16.4%	6,782	-16.3%	702	733	769	766
UH Waterford	M-1M	13,462	13,744	9,115	8,446	-7.3%	8,977	-5.9%	952	1,085	1,184	1,082
UL Hospitals Group	M-1M	38,385	38,703	25,592	26,928	5.2%	25,464	5.7%	3,673	3,658	3,585	3,138
Croom Orthopaedic Hospital	M-1M	385	406	251	357	42.2%	251	42.2%	63	49	35	47
Ennis Hospital	M-1M	5,863	5,863	3,944	4,795	21.6%	3,856	24.4%	590	626	700	629
Nenagh Hospital	M-1M	2,975	2,991	1,954	1,878	-3.9%	1,956	-4.0%	249	282	271	210
St. John's Hospital Limerick	M-1M	2,952	2,993	1,871	1,643	-12.2%	1,870	-12.1%	198	178	193	195
UH Limerick	M-1M	25,237	25,557	16,987	17,555	3.3%	16,948	3.6%	2,477	2,460	2,300	1,982
UMH Limerick	M-1M	973	893	585	700	19.7%	583	20.1%	96	63	86	75

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	89,238	91,635	60,433	43,523	-28.0%	58,970	-26.2%	2,978	4,270	6,836	7,211
Children's Health Ireland	M-1M	6,497	6,879	4,699	3,408	-27.5%	4,631	-26.4%	276	383	524	483
Dublin Midlands Hospital Group	M-1M	13,678	13,712	9,055	6,136	-32.2%	8,977	-31.6%	349	531	995	948
Coombe Women and Infants University Hospital	M-1M	584	563	383	266	-30.5%	383	-30.5%	9	44	51	36
MRH Portlaoise	M-1M	693	605	422	324	-23.2%	422	-23.2%	32	28	51	49
MRH Tullamore	M-1M	2,480	2,465	1,659	945	-43.0%	1,640	-42%	41	56	142	176
Naas General Hospital	M-1M	546	580	376	261	-30.6%	374	-30.2%	23	31	31	30
St. James's Hospital	M-1M	5,477	5,483	3,628	2,583	-28.8%	3,578	-27.8%	145	223	459	416
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	852	581	-31.8%	849	-32%	49	48	67	65
Tallaght University Hospital	M-1M	2,682	2,728	1,735	1,176	-32.2%	1,731	-32.1%	50	101	194	176
Ireland East Hospital Group	M-1M	17,262	17,382	11,280	8,448	-25.1%	11,192	-24.5%	475	685	1,300	1,568
Mater Misericordiae University Hospital	M-1M	4,436	4,263	2,774	2,091	-24.6%	2,761	-24.3%	57	140	368	408
MRH Mullingar	M-1M	905	939	640	369	-42.3%	627	-41.1%	27	32	55	71
National Maternity Hospital	M-1M	339	394	252	390	54.8%	248	57.3%	3	18	20	276
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	1,363	1,464	7%	1,359	7.7%	164	182	184	126
Our Lady's Hospital Navan	M-1M	893	907	572	399	-30.2%	554	-28.0%	6	12	74	82
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	1,047	711	-32.1%	1,042	-31.8%	47	68	116	87
St. Columcille's Hospital	M-1M	329	358	241	249	3.3%	238	4.6%	34	36	34	35
St. Luke's General Hospital Kilkenny	M-1M	520	549	334	214	-35.9%	329	-35.0%	22	21	24	23
St. Michael's Hospital	M-1M	901	925	586	430	-27%	584	-26%	15	50	66	63
St. Vincent's University Hospital	M-1M	4,329	4,442	2,998	1,754	-41.5%	2,978	-41.1%	68	77	297	335
Wexford General Hospital	M-1M	707	748	473	377	-20.3%	472	-20.1%	32	49	62	62
RCSI Hospitals Group	M-1M	10,506	11,440	7,706	5,600	-27.3%	7,005	-20.1%	421	657	837	1,085
Beaumont Hospital	M-1M	5,454	5,740	3,830	2,954	-22.9%	3,668	-19.5%	271	382	445	431
Cavan General Hospital	M-1M	954	999	658	559	-15%	618	-9.5%	29	60	92	135
Connolly Hospital	M-1M	2,298	2,341	1,498	966	-35.5%	1,496	-35.4%	61	87	134	150
Louth County Hospital	M-1M	27	35	23	7	-69.6%	23	-69.6%			1	3
Monaghan Hospital	M-1M	1	1	0	3		0				1	
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	931	701	-24.7%	923	-24.1%	55	98	127	119
Rotunda Hospital	M-1M	404	896	766	410	-46.5%	277	48.0%	5	30	37	247
Saolta University Health Care Group	M-1M	14,832	15,393	10,063	7,257	-27.9%	9,698	-25.2%	393	607	1,255	1,381
Galway University Hospitals	M-1M	7,767	8,314	5,462	4,104	-24.9%	5,128	-20.0%	227	335	763	811
Letterkenny University Hospital	M-1M	1,946	2,001	1,287	916	-28.8%	1,282	-28.5%	49	80	117	153
Mayo University Hospital	M-1M	1,753	1,757	1,124	722	-35.8%	1,120	-35.5%	26	78	142	144
Portiuncula University Hospital	M-1M	475	507	326	208	-36.2%	325	-36.0%	12	16	29	33
Roscommon University Hospital	M-1M	952	902	631	432	-31.5%	622	-30.5%	36	34	43	41
Sligo University Hospital	M-1M	1,939	1,912	1,233	875	-29.0%	1,221	-28.3%	43	64	161	199

Elective Inpatient Discharges		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
South/South West Hospital Group	M-1M	19,320	19,902	12,934	9,668	-25.3%	12,815	-24.6%	843	1,128	1,484	1,346
Bantry General Hospital	M-1M	189	221	137	55	-59.9%	131	-58.0%	2	7	5	9
Cork University Hospital	M-1M	6,452	6,664	4,317	3,396	-21.3%	4,249	-20.1%	349	414	509	472
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	517	427	-17.4%	516	-17.2%	26	30	75	72
Mallow General Hospital	M-1M	431	425	271	376	38.7%	271	39%	28	52	44	37
Mercy University Hospital	M-1M	2,564	2,609	1,741	1,200	-31.1%	1,715	-30.0%	108	125	180	158
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	2,665	1,879	-29.5%	2,654	-29%	120	203	290	243
South Tipperary General Hospital	M-1M	1,078	1,129	713	557	-21.9%	711	-21.7%	32	66	117	106
UH Kerry	M-1M	1,118	1,169	754	443	-41.2%	754	-41.2%	31	39	61	66
UH Waterford	M-1M	2,662	2,863	1,819	1,335	-26.6%	1,814	-26.4%	147	192	203	183
UL Hospitals Group	M-1M	7,143	6,927	4,696	3,006	-36.0%	4,652	-35.4%	221	279	441	400
Croom Orthopaedic Hospital	M-1M	1,111	1,080	776	359	-54%	750	-52.1%	16	17	52	47
Ennis Hospital	M-1M	229	228	162	17	-89.5%	159	-89.3%	2		2	2
Nenagh Hospital	M-1M	476	493	328	96	-70.7%	322	-70.2%	2	1	3	
St. John's Hospital Limerick	M-1M	1,655	1,655	1,061	930	-12.3%	1,060	-12.3%	103	74	135	139
UH Limerick	M-1M	3,669	3,461	2,367	1,593	-32.7%	2,359	-32.5%	95	185	248	212
UMH Limerick	M-1M	3	10	2	11	450.0%	2	450.0%	3	2	1	

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period September 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	107,750	108,796	71,655	64,395	-10.1%	71,952	-10.5%	7,885	7,940	8,668	7,621
Dublin Midlands Hospital Group	M-1M	21,743	21,706	14,576	12,667	-13.1%	14,508	-12.7%	1,447	1,560	1,778	1,686
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	11,474	9,991	-12.9%	11,426	-12.6%	1,158	1,270	1,396	1,335
MRH Portlaoise	M-1M	4,668	4,496	3,034	2,592	-14.6%	3,001	-13.6%	276	279	371	343
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	28	19	11	11	0.0%	22	-50.0%	1	2	2	1
St. James's Hospital	M-1M	28	28	20	12	-40.0%	22	-45.5%	1		1	
Tallaght University Hospital	M-1M	57	73	37	61	64.9%	37	64.9%	11	9	8	7
Ireland East Hospital Group	M-1M	23,296	23,811	15,703	13,900	-11.5%	15,645	-11.2%	1,772	1,736	1,971	1,280
Mater Misericordiae University Hospital	M-1M	91	81	61	38	-37.7%	61	-37.7%	2	3	6	5
MRH Mullingar	M-1M	6,280	6,389	4,271	3,386	-20.7%	4,237	-20.1%	386	412	450	430
National Maternity Hospital	M-1M	11,661	11,979	7,860	7,114	-9.5%	7,846	-9.3%	967	901	1,049	449
St. Luke's General Hospital Kilkenny	M-1M	2,683	2,683	1,764	1,653	-6.3%	1,762	-6.2%	196	213	209	192
St. Vincent's University Hospital	M-1M	90	89	65	65	0.0%	61	6.6%	10	9	11	8
Wexford General Hospital	M-1M	2,491	2,590	1,682	1,644	-2.3%	1,678	-2.0%	211	198	246	196
RCSI Hospitals Group	M-1M	20,916	20,785	13,540	12,851	-5.1%	13,832	-7.1%	1,574	1,596	1,669	1,483
Beaumont Hospital	M-1M	8	11	3	7	133.3%	3	133.3%		1		1
Cavan General Hospital	M-1M	3,002	3,053	1,921	1,607	-16.3%	1,970	-18.4%	175	179	188	121
Connolly Hospital	M-1M	27	31	24	3	-87.5%	21	-85.7%	1			
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	4,237	4,030	-4.9%	4,220	-4.5%	515	509	487	523
Rotunda Hospital	M-1M	11,507	11,202	7,355	7,204	-2.1%	7,618	-5.4%	883	907	994	838
Saolta University Health Care Group	M-1M	17,752	18,140	11,812	9,987	-15.5%	12,010	-16.8%	1,224	1,287	1,306	1,196
Galway University Hospitals	M-1M	5,523	5,358	3,502	2,928	-16.4%	3,757	-22.1%	371	390	353	299
Letterkenny University Hospital	M-1M	3,839	4,026	2,603	2,199	-15.5%	2,597	-15.3%	230	293	311	294
Mayo University Hospital	M-1M	2,295	2,344	1,545	1,296	-16.1%	1,525	-15.0%	174	153	167	148
Portiuncula University Hospital	M-1M	3,779	3,944	2,618	2,170	-17.1%	2,600	-16.5%	275	275	302	304
Sligo University Hospital	M-1M	2,316	2,468	1,544	1,394	-9.7%	1,531	-8.9%	174	176	173	151
South/South West Hospital Group	M-1M	17,663	17,936	11,832	10,990	-7.1%	11,785	-6.7%	1,387	1,284	1,416	1,444
Bantry General Hospital	M-1M	3	5	3	1	-66.7%	3	-66.7%			1	
Cork University Hospital	M-1M	10,193	10,384	6,889	6,394	-7.2%	6,859	-6.8%	808	753	800	843
Mercy University Hospital	M-1M	1		0			0					
South Tipperary General Hospital	M-1M	1,809	1,873	1,200	1,080	-10.0%	1,196	-9.7%	120	127	161	140
UH Kerry	M-1M	2,855	2,881	1,895	1,805	-4.7%	1,887	-4.3%	236	211	249	256
UH Waterford	M-1M	2,802	2,793	1,845	1,710	-7.3%	1,840	-7.1%	223	193	205	205
UL Hospitals Group	M-1M	6,380	6,418	4,192	4,000	-4.6%	4,172	-4.1%	481	477	528	532
Ennis Hospital	M-1M	4	4	3	0	-100.0%	3	-100.0%				
St. John's Hospital Limerick	M-1M	3	4	2	1	-50.0%	2	-50.0%				1
UH Limerick	M-1M	106	134	80	48	-40.0%	80	-40.0%	2	9	4	3
UMH Limerick	M-1M	6,267	6,276	4,107	3,951	-3.8%	4,087	-3.3%	479	468	524	528

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	126,385	126,828	84,929	76,576	-9.8%	83,732	-8.5%	8,763	9,743	10,716	9,666
Dublin Midlands Hospital Group	M-1M	18,395	18,208	12,167	10,741	-11.7%	12,211	-12.0%	1,162	1,289	1,498	1,316
Coombe Women and Infants University Hospital	M-1M	53	49	34	12	-64.7%	34	-64.7%	1	1	2	1
MRH Portlaoise	M-1M	2,009	2,065	1,367	1,142	-16.5%	1,365	-16.3%	123	149	134	138
MRH Tullamore	M-1M	3,442	3,527	2,357	2,098	-11.0%	2,273	-8%	230	268	298	240
Naas General Hospital	M-1M	2,898	2,670	1,783	1,446	-18.9%	1,933	-25.2%	151	166	193	198
St. James's Hospital	M-1M	5,761	5,704	3,787	3,346	-11.6%	3,782	-11.5%	343	375	476	411
St. Luke's Radiation Oncology Network	M-1M	304	316	207	138	-33.3%	207	-33%	14	6	15	18
Tallaght University Hospital	M-1M	3,928	3,877	2,632	2,559	-2.8%	2,617	-2.2%	300	324	380	310
Ireland East Hospital Group	M-1M	28,731	28,853	19,368	17,088	-11.8%	18,929	-9.7%	1,930	2,152	2,372	2,069
Mater Misericordiae University Hospital	M-1M	5,384	5,394	3,596	3,048	-15.2%	3,606	-15.5%	347	379	416	389
MRH Mullingar	M-1M	3,027	3,090	2,098	1,633	-22.2%	1,999	-18.3%	187	219	231	200
National Maternity Hospital	M-1M	17	17	10	11	10.0%	9	22.2%	2	2		1
National Orthopaedic Hospital Cappagh	M-1M	480	447	267	227	-15%	266	-14.7%	15	10	27	24
Our Lady's Hospital Navan	M-1M	2,116	2,061	1,405	1,039	-26.0%	1,376	-24.5%	99	120	115	116
Royal Victoria Eye and Ear Hospital	M-1M	298	310	193	160	-17.1%	193	-17.1%	12	20	21	19
St. Columcille's Hospital	M-1M	2,020	1,912	1,308	1,393	6.5%	1,295	7.6%	142	181	209	153
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	2,799	2,406	-14.0%	2,643	-9.0%	256	306	317	297
St. Michael's Hospital	M-1M	1,269	1,336	909	612	-33%	852	-28%	61	61	76	66
St. Vincent's University Hospital	M-1M	6,176	6,214	4,138	4,254	2.8%	4,131	3.0%	565	561	625	509
Wexford General Hospital	M-1M	3,914	3,970	2,645	2,305	-12.9%	2,559	-9.9%	244	293	335	295
RCSI Hospitals Group	M-1M	19,239	19,261	12,956	11,315	-12.7%	12,712	-11.0%	1,214	1,462	1,510	1,410
Beaumont Hospital	M-1M	6,583	6,600	4,399	4,102	-6.8%	4,380	-6.3%	479	513	527	506
Cavan General Hospital	M-1M	3,686	3,634	2,457	1,870	-24%	2,456	-23.9%	169	237	237	219
Connolly Hospital	M-1M	3,557	3,711	2,523	2,184	-13.4%	2,347	-6.9%	233	269	306	288
Louth County Hospital	M-1M	2	1	1	0	-100.0%	1	-100.0%				
Monaghan Hospital	M-1M	0			1		0					
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	3,563	3,145	-11.7%	3,515	-11%	333	441	440	395
Rotunda Hospital	M-1M	25	15	13	13	0.0%	13	0.0%		2		2
Saolta University Health Care Group	M-1M	25,196	25,501	17,131	14,722	-14.1%	16,800	-12.4%	1,670	1,868	2,187	1,979
Galway University Hospitals	M-1M	6,987	7,154	4,724	4,878	3.3%	4,621	5.6%	627	676	775	712
Letterkenny University Hospital	M-1M	5,116	5,181	3,543	3,003	-15.2%	3,413	-12.0%	327	370	428	417
Mayo University Hospital	M-1M	4,866	4,964	3,300	2,312	-29.9%	3,266	-29.2%	231	255	335	298
Portiuncula University Hospital	M-1M	2,486	2,509	1,688	1,302	-22.9%	1,678	-22.4%	120	183	188	151
Roscommon University Hospital	M-1M	1,101	1,132	782	520	-33.5%	729	-28.7%	56	49	75	50
Sligo University Hospital	M-1M	4,640	4,561	3,094	2,707	-12.5%	3,093	-12.5%	309	335	386	351

Inpatient Discharges ≥75 years		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
South/South West Hospital Group	M-1M	23,487	23,711	15,763	14,564	-7.6%	15,615	-6.7%	1,722	1,943	2,046	1,882
Bantry General Hospital	M-1M	1,718	1,725	1,172	982	-16.2%	1,155	-15.0%	117	144	150	111
Cork University Hospital	M-1M	6,651	6,632	4,395	4,251	-3.3%	4,381	-3.0%	530	564	626	569
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	100	116	16.0%	99	17.2%	16	8	16	22
Mallow General Hospital	M-1M	1,623	1,646	1,077	785	-27.1%	1,068	-26%	73	95	103	82
Mercy University Hospital	M-1M	2,655	2,657	1,772	1,575	-11.1%	1,769	-11.0%	176	187	216	190
South Infirmary Victoria University Hospital	M-1M	851	846	563	507	-9.9%	561	-10%	46	51	63	67
South Tipperary General Hospital	M-1M	2,804	2,920	1,933	1,824	-5.6%	1,900	-4.0%	243	249	261	264
UH Kerry	M-1M	2,897	2,897	1,910	1,748	-8.5%	1,909	-8.4%	203	235	224	229
UH Waterford	M-1M	4,139	4,232	2,841	2,776	-2.3%	2,773	0.1%	318	410	387	348
UL Hospitals Group	M-1M	11,337	11,294	7,544	8,146	8.0%	7,465	9.1%	1,065	1,029	1,103	1,010
Croom Orthopaedic Hospital	M-1M	352	360	240	208	-13%	239	-13.0%	32	16	18	30
Ennis Hospital	M-1M	2,272	2,274	1,556	1,797	15.5%	1,486	20.9%	208	247	257	222
Nenagh Hospital	M-1M	1,103	1,095	729	765	4.9%	730	4.8%	105	101	108	94
St. John's Hospital Limerick	M-1M	1,475	1,490	945	906	-4.1%	945	-4.1%	109	96	111	107
UH Limerick	M-1M	6,135	6,075	4,074	4,470	9.7%	4,065	10.0%	611	569	609	557

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	204,226	209,249	141,509	109,239	-22.8%	134,959	-19.1%	10,273	12,866	15,838	14,562
Dublin Midlands Hospital Group	M-1M	41,758	42,207	28,174	22,768	-19.2%	27,052	-15.8%	2,326	2,688	3,159	2,929
Coombe Women and Infants University Hospital	M-1M	74	96	61	22	-63.9%	49	-55.1%		5	3	4
MRH Portlaoise	M-1M	632	672	450	203	-54.9%	432	-53.0%		7	39	38
MRH Tullamore	M-1M	8,865	9,059	6,094	5,255	-13.8%	5,958	-12%	588	598	657	624
Naas General Hospital	M-1M	1,180	1,249	856	456	-46.7%	782	-41.7%	26	58	66	51
St. James's Hospital	M-1M	7,949	7,665	5,166	3,870	-25.1%	5,163	-25.0%	323	487	587	517
St. Luke's Radiation Oncology Network	M-1M	14,260	14,420	9,425	7,845	-16.8%	8,816	-11%	832	887	1,109	1,012
Tallaght University Hospital	M-1M	8,798	9,046	6,122	5,117	-16.4%	5,852	-12.6%	557	646	698	683
Ireland East Hospital Group	M-1M	41,151	42,699	29,252	19,846	-32.2%	27,534	-27.9%	1,573	2,298	3,050	2,876
Mater Misericordiae University Hospital	M-1M	14,593	15,337	10,488	6,966	-33.6%	9,776	-28.7%	534	754	1,106	1,073
MRH Mullingar	M-1M	787	823	553	272	-50.8%	531	-48.8%	2	19	45	58
National Maternity Hospital	M-1M	11	11	7	3	-57.1%	7	-57.1%		1	1	
National Orthopaedic Hospital Cappagh	M-1M	979	990	653	557	-15%	638	-12.7%	60	71	91	67
Our Lady's Hospital Navan	M-1M	650	625	413	259	-37.3%	413	-37.3%		40	45	43
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	4,080	3,541	-13.2%	3,783	-6.4%	406	519	597	482
St. Columcille's Hospital	M-1M	550	605	460	229	-50.2%	362	-36.7%	12	26	37	34
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	1,030	627	-39.1%	954	-34.3%	54	61	98	84
St. Michael's Hospital	M-1M	675	658	438	275	-37%	436	-37%	14	58	40	49
St. Vincent's University Hospital	M-1M	14,330	14,445	9,943	6,440	-35.2%	9,597	-32.9%	452	694	877	890
Wexford General Hospital	M-1M	1,515	1,772	1,187	677	-43.0%	1,037	-34.7%	39	55	113	96
RCSI Hospitals Group	M-1M	28,460	29,347	19,830	15,912	-19.8%	18,994	-16.2%	1,470	1,945	2,321	2,114
Beaumont Hospital	M-1M	18,094	18,808	12,620	10,051	-20.4%	12,079	-16.8%	925	1,262	1,496	1,312
Cavan General Hospital	M-1M	4,883	4,996	3,410	3,065	-10%	3,301	-7.1%	357	322	370	394
Connolly Hospital	M-1M	1,330	1,344	909	675	-25.7%	888	-24.0%	39	97	117	101
Louth County Hospital	M-1M	1,591	1,597	1,073	670	-37.6%	1,045	-35.9%	21	70	107	104
Monaghan Hospital	M-1M	500	494	332	214	-36%	304	-30%	17	27	28	34
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	1,463	1,226	-16.2%	1,356	-10%	109	165	200	168
Rotunda Hospital	M-1M	26	29	23	11	-52.2%	21	-47.6%	2	2	3	1
Saolta University Health Care Group	M-1M	41,491	42,209	28,512	22,571	-20.8%	27,275	-17.2%	2,220	2,659	3,273	2,822
Galway University Hospitals	M-1M	17,122	16,970	11,347	9,424	-16.9%	11,055	-14.8%	874	1,036	1,419	1,077
Letterkenny University Hospital	M-1M	6,694	6,844	4,616	3,871	-16.1%	4,456	-13.1%	385	478	573	521
Mayo University Hospital	M-1M	6,047	6,113	4,254	3,308	-22.2%	4,040	-18.1%	334	391	458	437
Portiuncula University Hospital	M-1M	1,063	1,120	759	423	-44.3%	715	-40.8%	28	41	57	54
Roscommon University Hospital	M-1M	1,747	1,986	1,366	690	-49.5%	1,188	-41.9%	36	81	118	110
Sligo University Hospital	M-1M	8,818	9,176	6,170	4,855	-21.3%	5,821	-16.6%	563	632	648	623

Day Case Discharges ≥75 years		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
South/South West Hospital Group	M-1M	38,000	38,814	26,108	21,016	-19.5%	25,356	-17.1%	2,026	2,572	3,098	2,856
Bantry General Hospital	M-1M	433	456	297	186	-37.4%	299	-37.8%	10	9	15	20
Cork University Hospital	M-1M	12,640	12,593	8,472	7,490	-11.6%	8,317	-9.9%	799	973	1,208	934
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	92	28	-69.6%	92	-69.6%			1	5
Mallow General Hospital	M-1M	711	709	513	296	-42.3%	465	-36%	8	25	40	46
Mercy University Hospital	M-1M	3,525	3,704	2,566	1,770	-31.0%	2,425	-27.0%	169	213	247	245
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	3,897	3,001	-23.0%	3,683	-19%	244	397	497	453
South Tipperary General Hospital	M-1M	768	784	537	327	-39.1%	529	-38.2%	13	40	59	76
UH Kerry	M-1M	3,266	3,512	2,397	1,893	-21.0%	2,218	-14.7%	212	226	234	229
UH Waterford	M-1M	10,929	11,155	7,337	6,025	-17.9%	7,328	-17.8%	571	689	797	848
UL Hospitals Group	M-1M	13,366	13,973	9,633	7,126	-26.0%	8,748	-18.5%	658	704	937	965
Croom Orthopaedic Hospital	M-1M	304	338	224	81	-64%	198	-59.1%	5	7	8	10
Ennis Hospital	M-1M	1,046	1,048	683	309	-54.8%	683	-54.8%			57	58
Nenagh Hospital	M-1M	901	939	622	284	-54.3%	605	-53.1%	18	12	37	51
St. John's Hospital Limerick	M-1M	683	805	564	196	-65.2%	481	-59.3%		2	32	40
UH Limerick	M-1M	10,432	10,843	7,540	6,256	-17.0%	6,781	-7.7%	635	683	803	806

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	107,069	108,260	72,189	43,587	-39.6%	71,443	-39.0%	2,275	4,855	6,705	5,968
Children's Health Ireland	M-1M	686	699	455	270	-40.7%	452	-40.3%	19	27	33	31
Dublin Midlands Hospital Group	M-1M	19,511	20,067	13,523	8,359	-38.2%	13,067	-36.0%	416	791	1,317	1,190
MRH Portlaoise	M-1M	1,320	1,353	870	512	-41.1%	870	-41.1%	2	29	86	81
MRH Tullamore	M-1M	1,890	1,951	1,327	660	-50.3%	1,265	-48%	4	45	124	115
Naas General Hospital	M-1M	2,128	2,104	1,385	723	-47.8%	1,382	-47.7%	1	80	95	94
St. James's Hospital	M-1M	9,835	10,322	6,969	4,419	-36.6%	6,616	-33.2%	309	485	609	573
St. Luke's Radiation Oncology Network	M-1M	39	36	29	8	-72.4%	26	-69%	1	1	2	
Tallaght University Hospital	M-1M	4,299	4,301	2,943	2,037	-30.8%	2,908	-30.0%	99	151	401	327
Ireland East Hospital Group	M-1M	21,975	22,931	15,234	8,803	-42.2%	14,665	-40.0%	451	941	1,392	1,086
Mater Misericordiae University Hospital	M-1M	5,046	5,310	3,592	1,639	-54.4%	3,297	-50.3%	86	155	235	212
MRH Mullingar	M-1M	2,665	2,729	1,811	1,067	-41.1%	1,808	-41.0%		96	231	214
Our Lady's Hospital Navan	M-1M	2,047	2,361	1,577	761	-51.7%	1,465	-48.1%		26	134	132
Royal Victoria Eye and Ear Hospital	M-1M	19	14	9	8	-11.1%	11	-27.3%	2	1	1	1
St. Columcille's Hospital	M-1M	931	1,011	670	302	-54.9%	623	-51.5%	30	50	52	35
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	1,015	620	-38.9%	1,015	-38.9%		16	146	64
St. Michael's Hospital	M-1M	2,129	2,060	1,377	1,146	-17%	1,374	-17%	33	158	182	200
St. Vincent's University Hospital	M-1M	4,891	4,885	3,249	2,105	-35.2%	3,245	-35.1%	230	285	270	224
Wexford General Hospital	M-1M	2,827	2,861	1,934	1,155	-40.3%	1,827	-36.8%	70	154	141	4
RCSI Hospitals Group	M-1M	19,649	19,489	13,006	8,504	-34.6%	13,154	-35.4%	565	1,121	1,234	1,276
Beaumont Hospital	M-1M	5,471	5,419	3,621	2,582	-28.7%	3,670	-29.6%	295	417	337	213
Cavan General Hospital	M-1M	3,127	3,149	2,109	977	-54%	2,114	-53.8%	1	2	126	209
Connolly Hospital	M-1M	4,293	4,266	2,943	1,904	-35.3%	2,874	-33.8%	94	251	321	361
Louth County Hospital	M-1M	2,661	2,647	1,748	1,165	-33.4%	1,736	-32.9%	27	146	202	207
Monaghan Hospital	M-1M	2,174	1,971	1,241	887	-29%	1,496	-40.7%	64	173	69	161
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	1,344	989	-26.4%	1,264	-21.8%	84	132	179	125
Saolta University Health Care Group	M-1M	17,705	17,068	11,414	7,023	-38.5%	11,538	-39.1%	413	928	972	753
Galway University Hospitals	M-1M	4,813	4,007	2,673	1,471	-45.0%	2,987	-50.8%	56	170	96	12
Letterkenny University Hospital	M-1M	3,748	3,831	2,457	1,533	-37.6%	2,457	-37.6%	34	233	273	210
Mayo University Hospital	M-1M	2,700	2,914	1,981	973	-50.9%	1,824	-46.7%	106	104	136	88
Portiuncula University Hospital	M-1M	1,289	1,273	850	519	-38.9%	850	-38.9%	37	61	80	66
Roscommon University Hospital	M-1M	2,925	2,214	1,478	1,326	-10.3%	1,942	-31.7%	60	151	221	198
Sligo University Hospital	M-1M	2,230	2,829	1,975	1,201	-39.2%	1,478	-18.7%	120	209	166	179

Level of GI scope activity		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
South/South West Hospital Group	M-1M	20,159	20,779	13,915	8,549	-38.6%	13,477	-36.6%	387	1,003	1,427	1,315
Bantry General Hospital	M-1M	851	924	625	276	-55.8%	591	-53.3%		6	45	40
Cork University Hospital	M-1M	2,141	2,033	1,334	1,076	-19.3%	1,387	-22.4%	75	133	204	180
Mallow General Hospital	M-1M	2,460	2,682	1,888	1,034	-45.2%	1,633	-37%	35	111	123	138
Mercy University Hospital	M-1M	4,306	4,535	3,022	1,514	-49.9%	2,974	-49.1%	94	161	220	251
South Infirmary Victoria University Hospital	M-1M	2,461	2,409	1,604	1,175	-26.7%	1,601	-27%	68	143	196	179
South Tipperary General Hospital	M-1M	2,766	2,844	1,828	1,234	-32.5%	1,821	-32.2%	26	143	241	228
UH Kerry	M-1M	3,447	3,649	2,492	1,597	-35.9%	2,346	-31.9%	58	207	306	222
UH Waterford	M-1M	1,727	1,703	1,122	643	-42.7%	1,124	-42.8%	31	99	92	77
UL Hospitals Group	M-1M	7,384	7,227	4,642	2,079	-55.2%	5,090	-59.2%	24	44	330	317
Ennis Hospital	M-1M	2,510	2,549	1,681	640	-61.9%	1,747	-63.4%		4	109	85
Nenagh Hospital	M-1M	1,686	1,795	1,185	417	-64.8%	1,180	-64.7%			46	54
St. John's Hospital Limerick	M-1M	1,315	1,266	863	414	-52.0%	859	-51.8%			83	93
UH Limerick	M-1M	1,873	1,617	913	608	-33.4%	1,304	-53.4%	24	40	92	85

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of dialysis activity		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	177,341	180,969	121,900	119,592	-1.9%	117,783	1.5%	14,518	14,571	15,168	14,997
Children's Health Ireland	M-1M	1,556	1,716	1,234	738	-40.2%	1,095	-32.6%	100	89	80	73
Dublin Midlands Hospital Group	M-1M	27,040	27,303	18,156	17,493	-3.7%	18,066	-3.2%	2,138	2,127	2,158	2,167
MRH Tullamore	M-1M	15,188	15,626	10,320	9,917	-3.9%	10,262	-3%	1,220	1,217	1,206	1,199
Tallaght University Hospital	M-1M	11,852	11,677	7,836	7,576	-3.3%	7,804	-2.9%	918	910	952	968
Ireland East Hospital Group	M-1M	20,656	20,976	14,360	12,205	-15.0%	13,763	-11.3%	1,288	1,416	1,505	1,487
Mater Misericordiae University Hospital	M-1M	10,505	10,917	7,325	6,135	-16.2%	7,028	-12.7%	604	729	813	793
St. Vincent's University Hospital	M-1M	10,151	10,059	7,035	6,070	-13.7%	6,735	-9.9%	684	687	692	694
RCSI Hospitals Group	M-1M	32,869	34,174	23,033	22,159	-3.8%	22,139	0.1%	2,716	2,660	2,798	2,735
Beaumont Hospital	M-1M	22,636	23,601	15,824	15,304	-3.3%	15,330	-0.2%	1,854	1,840	1,926	1,902
Cavan General Hospital	M-1M	10,233	10,573	7,209	6,855	-5%	6,809	0.7%	862	820	872	833
Saolta University Health Care Group	M-1M	34,283	34,445	23,042	24,269	5.3%	22,417	8.3%	3,066	3,034	3,130	2,986
Galway University Hospitals	M-1M	8,933	9,120	6,240	6,527	4.6%	5,872	11.2%	850	809	836	753
Letterkenny University Hospital	M-1M	9,625	9,959	6,484	6,106	-5.8%	6,430	-5.0%	760	764	781	743
Mayo University Hospital	M-1M	8,505	8,208	5,523	6,276	13.6%	5,402	16.2%	789	785	823	806
Sligo University Hospital	M-1M	7,220	7,158	4,795	5,360	11.8%	4,713	13.7%	667	676	690	684
South/South West Hospital Group	M-1M	44,451	46,011	30,676	30,047	-2.1%	29,861	0.6%	3,694	3,699	3,890	3,950
Cork University Hospital	M-1M	21,595	21,786	14,345	15,012	4.6%	14,294	5.0%	1,889	1,808	1,930	1,937
UH Kerry	M-1M	7,972	8,579	5,827	5,084	-12.8%	5,355	-5.1%	649	615	594	642
UH Waterford	M-1M	14,884	15,646	10,504	9,951	-5.3%	10,212	-2.6%	1,156	1,276	1,366	1,371
UL Hospitals Group	M-1M	16,486	16,344	11,399	12,681	11.2%	10,442	21.4%	1,516	1,546	1,607	1,599
UH Limerick	M-1M	16,486	16,344	11,399	12,681	11.2%	10,442	21.4%	1,516	1,546	1,607	1,599

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period September 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	220,989	226,443	151,267	130,251	-13.9%	147,455	-11.7%	13,378	15,551	18,309	15,626
Children's Health Ireland	M-1M	3,356	3,537	2,286	2,038	-10.8%	2,285	-10.8%	247	278	206	234
Dublin Midlands Hospital Group	M-1M	84,844	88,449	58,895	51,540	-12.5%	56,205	-8.3%	5,201	5,955	7,191	6,465
MRH Portlaoise	M-1M	1	1	1	0	-100.0%	1	-100.0%				
MRH Tullamore	M-1M	5,349	5,498	3,799	2,613	-31.2%	3,502	-25%	246	238	344	319
Naas General Hospital	M-1M	498	484	299	369	23.4%	297	24.2%	36	38	46	34
St. James's Hospital	M-1M	11,614	11,472	7,753	6,951	-10.3%	7,647	-9.1%	688	872	1,095	996
St. Luke's Radiation Oncology Network	M-1M	62,333	65,617	43,456	38,755	-10.8%	41,242	-6%	3,935	4,433	5,322	4,770
Tallaght University Hospital	M-1M	5,049	5,377	3,587	2,852	-20.5%	3,516	-18.9%	296	374	384	346
Ireland East Hospital Group	M-1M	21,917	23,132	15,913	11,065	-30.5%	14,439	-23.4%	724	1,087	1,753	1,597
Mater Misericordiae University Hospital	M-1M	10,231	10,109	6,724	6,292	-6.4%	6,697	-6.0%	723	749	888	802
MRH Mullingar	M-1M	0	0	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	1,485	839	-43.5%	1,323	-36.6%			162	147
St. Michael's Hospital	M-1M	5	4	4	0	-100%	4	-100%				
St. Vincent's University Hospital	M-1M	8,563	9,544	6,678	3,580	-46.4%	5,618	-36.3%		336	695	639
Wexford General Hospital	M-1M	1,190	1,374	1,022	348	-65.9%	797	-56.3%		1	7	8
RCSI Hospitals Group	M-1M	16,655	17,083	11,829	10,153	-14.2%	11,202	-9.4%	1,238	1,260	1,327	1,101
Beaumont Hospital	M-1M	9,096	9,272	6,344	5,609	-11.6%	6,181	-9.3%	691	696	715	579
Cavan General Hospital	M-1M	2,287	2,468	1,784	1,368	-23%	1,531	-10.6%	191	165	162	142
Connolly Hospital	M-1M	453	447	340	250	-26.5%	298	-16.1%	38	35	34	28
Monaghan Hospital	M-1M	8	6	4	7	75%	5	40.0%	1	1	1	
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	3,356	2,919	-13.0%	3,186	-8.4%	317	363	415	352
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
Saolta University Health Care Group	M-1M	37,719	38,158	25,093	22,578	-10.0%	24,948	-9.5%	2,537	2,740	2,912	2,231
Galway University Hospitals	M-1M	26,036	26,289	17,222	15,153	-12.0%	17,121	-11.5%	1,635	1,788	1,888	1,468
Letterkenny University Hospital	M-1M	3,907	4,009	2,614	2,638	0.9%	2,572	2.6%	319	312	371	300
Mayo University Hospital	M-1M	3,128	3,218	2,137	1,931	-9.6%	2,137	-9.6%	236	266	262	126
Portiuncula University Hospital	M-1M	1,719	1,744	1,171	1,193	1.9%	1,171	1.9%	142	151	164	134
Roscommon University Hospital	M-1M	1	3	1	0	-100.0%	1	-100.0%				
Sligo University Hospital	M-1M	2,928	2,895	1,948	1,663	-14.6%	1,946	-14.5%	205	223	227	203

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period September 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
South/South West Hospital Group	M-1M	48,042	49,517	33,212	27,720	-16.5%	32,766	-15.4%	2,820	3,565	4,261	3,385
Bantry General Hospital	M-1M	6	6	6	0	-100.0%	6	-100.0%				
Cork University Hospital	M-1M	31,176	32,115	21,258	18,376	-13.6%	21,450	-14.3%	1,959	2,665	2,990	2,143
Mallow General Hospital	M-1M	12	16	9	0	-100.0%	9	-100%				
Mercy University Hospital	M-1M	3,896	4,121	2,786	2,480	-11.0%	2,696	-8.0%	301	320	314	286
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	2,068	1,806	-12.7%	2,033	-11%	216	229	234	209
South Tipperary General Hospital	M-1M	1,059	1,183	856	627	-26.8%	692	-9.4%	61	83	78	80
UH Kerry	M-1M	2,939	2,928	1,953	2,008	2.8%	1,953	2.8%	249	242	254	254
UH Waterford	M-1M	5,961	6,235	4,276	2,423	-43.3%	3,927	-38.3%	34	26	391	413
UL Hospitals Group	M-1M	8,456	6,567	4,039	5,157	27.7%	5,610	-8.1%	611	666	659	613
Ennis Hospital	M-1M	36	52	23	13	-43.5%	23	-43.5%				
Nenagh Hospital	M-1M	109	161	121	71	-41.3%	68	4.4%	21	11	7	8
UH Limerick	M-1M	8,311	6,354	3,895	5,073	30.2%	5,519	-8.1%	590	655	652	605

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2020											
	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
Reporting Level		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
National Total	M-1M	84.3%	86.3%	2.4%	15.7%	13.7%	-12.7%	83.2%	85.7%	3.0%	16.8%	14.3%	-14.9%	87.2%	87.7%	0.6%	12.8%	12.3%	-3.9%
Children's Health Ireland	M-1M	81.8%	88.3%	7.9%	18.2%	11.7%	-35.7%	71.3%	71.2%	-0.1%	28.7%	28.8%	0.3%	86.9%	89.9%	3.5%	13.1%	10.1%	-22.9%
Dublin Midlands Hospital Group	M-1M	83.4%	84.3%	1.1%	16.6%	15.7%	-5.4%	82.4%	85.7%	4.0%	17.6%	14.3%	-18.8%	84.9%	84.5%	-0.5%	15.1%	15.5%	2.6%
Coombe Women and Infants University Hospital	M-1M	82.3%	85.7%	4.1%	17.7%	14.3%	-19.2%	64.5%	72.3%	12.1%	35.5%	27.7%	-22.0%	76.4%	82.6%	8.1%	23.6%	17.4%	-26.3%
MRH Portlaoise	M-1M	88.9%	86.4%	-2.8%	11.1%	13.6%	22.5%	93.8%	93.5%	-0.3%	6.2%	6.5%	4.8%	84.7%	85.4%	0.8%	15.3%	14.6%	-4.6%
MRH Tullamore	M-1M	81.6%	84.8%	3.9%	18.4%	15.2%	-17.4%	80.5%	86.7%	7.7%	19.5%	13.3%	-31.8%	90.4%	92.2%	2.0%	9.6%	7.8%	-18.8%
Naas General Hospital	M-1M	86.9%	88.1%	1.4%	13.1%	11.9%	-9.2%	94.4%	94.9%	0.5%	5.6%	5.1%	-8.9%	86.6%	84.4%	-2.5%	13.4%	15.6%	16.4%
St. James's Hospital	M-1M	82.6%	85.9%	4.0%	17.4%	14.1%	-19.0%	76.9%	80.5%	4.7%	23.1%	19.5%	-15.6%	78.5%	75.8%	-3.4%	21.5%	24.2%	12.6%
St. Luke's Radiation Oncology Network	M-1M	81.1%	78.6%	-3.1%	18.9%	21.4%	13.2%	11.7%	14.4%	23.1%	88.3%	85.6%	-3.1%	85.4%	84.1%	-1.5%	14.6%	15.9%	8.9%
Tallaght University Hospital	M-1M	80.6%	78.0%	-3.2%	19.4%	22.0%	13.4%	84.8%	89.2%	5.2%	15.2%	10.8%	-28.9%	89.4%	89.8%	0.4%	10.6%	10.2%	-3.8%
Ireland East Hospital Group	M-1M	85.5%	86.4%	1.1%	14.5%	13.6%	-6.2%	84.8%	86.9%	2.5%	15.2%	13.1%	-13.8%	92.4%	92.2%	-0.2%	7.6%	7.8%	2.6%
Mater Misericordiae University Hospital	M-1M	90.4%	91.7%	1.4%	9.6%	8.3%	-13.5%	81.3%	83.6%	2.8%	18.7%	16.4%	-12.3%	96.0%	96.6%	0.6%	4.0%	3.4%	-15.0%
MRH Mullingar	M-1M	89.4%	90.5%	1.2%	10.6%	9.5%	-10.4%	92.7%	94.6%	2.0%	7.3%	5.4%	-26.0%	78.0%	71.2%	-8.7%	22.0%	28.8%	30.9%
National Maternity Hospital	M-1M	65.7%	65.3%	-0.6%	34.3%	34.7%	1.2%	81.9%	75.2%	-8.2%	18.1%	24.8%	37.0%	70.7%	65.9%	-6.8%	29.3%	34.1%	16.4%
National Orthopaedic Hospital Cappagh	M-1M	82.3%	80.0%	-2.8%	17.7%	20.0%	13.0%	0.4%	0.4%	0.0%	99.6%	99.6%	0.0%	78.0%	77.7%	-0.4%	22.0%	22.3%	1.4%
Our Lady's Hospital Navan	M-1M	94.6%	94.9%	0.3%	5.4%	5.1%	-5.6%	88.1%	88.2%	0.1%	11.9%	11.8%	-0.8%	84.9%	84.9%	0.0%	15.1%	15.1%	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	63.6%	61.3%	-3.6%	36.4%	38.7%	6.3%	28.3%	31.8%	12.4%	71.7%	68.2%	-4.9%	81.2%	83.0%	2.2%	18.8%	17.0%	-9.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		94.1%	93.9%	-0.2%	5.9%	6.1%	3.4%	96.6%	98.7%	2.2%	3.4%	1.3%	-61.8%
St. Luke's General Hospital Kilkenny	M-1M	85.0%	87.0%	2.4%	15.0%	13.0%	-13.3%	97.0%	97.7%	0.7%	3.0%	2.3%	-23.3%	93.0%	94.1%	1.2%	7.0%	5.9%	-15.7%
St. Michael's Hospital	M-1M	77.9%	81.3%	4.4%	22.1%	18.7%	-15.4%	75.2%	72.5%	-3.6%	24.8%	27.5%	10.9%	82.7%	86.4%	4.5%	17.3%	13.6%	-21.4%
St. Vincent's University Hospital	M-1M	84.8%	86.8%	2.4%	15.2%	13.2%	-13.2%	79.9%	87.8%	9.9%	20.1%	12.2%	-39.3%	98.6%	98.1%	-0.5%	1.4%	1.9%	35.7%
Wexford General Hospital	M-1M	88.4%	88.8%	0.5%	11.6%	11.2%	-3.4%	94.9%	95.3%	0.4%	5.1%	4.7%	-7.8%	80.4%	77.6%	-3.5%	19.6%	22.4%	14.3%
RCSI Hospitals Group	M-1M	88.4%	89.1%	0.8%	11.6%	10.9%	-6.0%	86.6%	87.2%	0.7%	13.4%	12.8%	-4.5%	92.5%	93.4%	1.0%	7.5%	6.6%	-12.0%
Beaumont Hospital	M-1M	84.6%	86.3%	2.0%	15.4%	13.7%	-11.0%	76.9%	79.5%	3.4%	23.1%	20.5%	-11.3%	95.1%	95.4%	0.3%	4.9%	4.6%	-6.1%
Cavan General Hospital	M-1M	86.9%	88.6%	2.0%	13.1%	11.4%	-13.0%	93.0%	91.3%	-1.8%	7.0%	8.7%	24.3%	92.4%	95.5%	3.4%	7.6%	4.5%	-40.8%
Connolly Hospital	M-1M	95.7%	98.1%	2.5%	4.3%	1.9%	-55.8%	84.9%	88.6%	4.4%	15.1%	11.4%	-24.5%	90.9%	91.4%	0.6%	9.1%	8.6%	-5.5%
Louth County Hospital	M-1M	91.3%	100.0%	9.5%	8.7%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	89.9%	90.5%	0.7%	10.1%	9.5%	-5.9%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		100.0%	25.0%			75.0%		82.9%	87.4%	5.4%	17.1%	12.6%	-26.3%
Our Lady of Lourdes Hospital	M-1M	90.2%	90.0%	-0.2%	9.8%	10.0%	2.0%	94.2%	94.5%	0.3%	5.8%	5.5%	-5.2%	89.3%	91.7%	2.7%	10.7%	8.3%	-22.4%
Rotunda Hospital	M-1M	85.3%	83.5%	-2.1%	14.7%	16.5%	12.2%	85.4%	75.8%	-11.2%	14.6%	24.2%	65.8%	80.8%	83.1%	2.8%	19.2%	16.9%	-12.0%
Saolta University Health Care Group	M-1M	87.5%	90.4%	3.3%	12.5%	9.6%	-23.2%	85.1%	87.1%	2.4%	14.9%	12.9%	-13.4%	88.9%	90.3%	1.6%	11.1%	9.7%	-12.6%
Galway University Hospitals	M-1M	83.6%	89.5%	7.1%	16.4%	10.5%	-36.0%	76.4%	80.9%	5.9%	23.6%	19.1%	-19.1%	91.5%	92.1%	0.7%	8.5%	7.9%	-7.1%
Letterkenny University Hospital	M-1M	92.0%	92.5%	0.5%	8.0%	7.5%	-6.3%	90.4%	92.1%	1.9%	9.6%	7.9%	-17.7%	90.2%	90.9%	0.8%	9.8%	9.1%	-7.1%
Mayo University Hospital	M-1M	86.2%	87.8%	1.9%	13.8%	12.2%	-11.6%	90.5%	91.4%	1.0%	9.5%	8.6%	-9.5%	90.7%	92.7%	2.2%	9.3%	7.3%	-21.5%
Portiuncula University Hospital	M-1M	88.4%	92.4%	4.5%	11.6%	7.6%	-34.5%	94.7%	95.7%	1.1%	5.3%	4.3%	-18.9%	79.4%	80.7%	1.6%	20.6%	19.3%	-6.3%
Roscommon University Hospital	M-1M	80.6%	79.8%	-1.0%	19.4%	20.2%	4.1%	55.1%	55.6%	0.9%	44.9%	44.4%	-1.1%	78.1%	82.4%	5.5%	21.9%	17.6%	-19.6%
Sligo University Hospital	M-1M	91.1%	91.9%	0.9%	8.9%	8.1%	-9.0%	88.4%	90.4%	2.3%	11.6%	9.6%	-17.2%	84.7%	87.1%	2.8%	15.3%	12.9%	-15.7%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2020											
	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
Reporting Level		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
South/South West Hospital Group	M-1M	80.1%	82.4%	2.9%	19.9%	17.6%	-11.6%	79.6%	82.7%	3.9%	20.4%	17.3%	-15.2%	82.1%	83.1%	1.2%	17.9%	16.9%	-5.6%
Bantry General Hospital	M-1M	89.8%	90.8%	1.1%	10.2%	9.2%	-9.8%	95.8%	97.8%	2.1%	4.2%	2.2%	-47.6%	95.7%	95.2%	-0.5%	4.3%	4.8%	11.6%
Cork University Hospital	M-1M	80.7%	83.3%	3.2%	19.3%	16.7%	-13.5%	80.5%	82.8%	2.9%	19.5%	17.2%	-11.8%	88.1%	89.1%	1.1%	11.9%	10.9%	-8.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	73.8%	79.2%	7.3%	26.2%	20.8%	-20.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	78.6%	83.7%	6.5%	21.4%	16.3%	-23.8%
Mallow General Hospital	M-1M	75.3%	77.4%	2.8%	24.7%	22.6%	-8.5%	90.0%	82.4%	-8.4%	10.0%	17.6%	76.0%	70.4%	68.9%	-2.1%	29.6%	31.1%	5.1%
Mercy University Hospital	M-1M	67.4%	71.7%	6.4%	32.6%	28.3%	-13.2%	72.7%	78.5%	8.0%	27.3%	21.5%	-21.2%	60.1%	58.0%	-3.5%	39.9%	42.0%	5.3%
South Infirmary Victoria University Hospital	M-1M	61.5%	62.9%	2.3%	38.5%	37.1%	-3.6%	18.2%	35.5%	95.1%	81.8%	64.5%	-21.1%	69.1%	65.0%	-5.9%	30.9%	35.0%	13.3%
South Tipperary General Hospital	M-1M	85.5%	85.6%	0.1%	14.5%	14.4%	-0.7%	89.8%	91.9%	2.3%	10.2%	8.1%	-20.6%	80.2%	83.7%	4.4%	19.8%	16.3%	-17.7%
UH Kerry	M-1M	84.0%	84.2%	0.2%	16.0%	15.8%	-1.3%	90.0%	92.8%	3.1%	10.0%	7.2%	-28.0%	94.7%	95.9%	1.3%	5.3%	4.1%	-22.6%
UH Waterford	M-1M	82.1%	86.4%	5.2%	17.9%	13.6%	-24.0%	83.2%	86.4%	3.8%	16.8%	13.6%	-19.0%	89.5%	91.8%	2.6%	10.5%	8.2%	-21.9%
UL Hospitals Group	M-1M	77.6%	83.8%	8.0%	22.4%	16.2%	-27.7%	84.6%	90.0%	6.4%	15.4%	10.0%	-35.1%	77.6%	78.8%	1.5%	22.4%	21.2%	-5.4%
Croom Orthopaedic Hospital	M-1M	55.7%	64.2%	15.3%	44.3%	35.8%	-19.2%	25.1%	49.9%	98.8%	74.9%	50.1%	-33.1%	74.3%	76.1%	2.4%	25.7%	23.9%	-7.0%
Ennis Hospital	M-1M	91.9%	96.2%	4.7%	8.1%	3.8%	-53.1%	96.0%	99.6%	3.8%	4.0%	0.4%	-90.0%	78.5%	76.4%	-2.7%	21.5%	23.6%	9.8%
Nenagh Hospital	M-1M	85.0%	89.4%	5.2%	15.0%	10.6%	-29.3%	85.9%	95.1%	10.7%	14.1%	4.9%	-65.2%	75.4%	79.7%	5.7%	24.6%	20.3%	-17.5%
St. John's Hospital Limerick	M-1M	77.6%	85.6%	10.3%	22.4%	14.4%	-35.7%	63.8%	63.9%	0.2%	36.2%	36.1%	-0.3%	61.3%	61.7%	0.7%	38.7%	38.3%	-1.0%
UH Limerick	M-1M	74.2%	81.4%	9.7%	25.8%	18.6%	-27.9%	87.8%	91.7%	4.4%	12.2%	8.3%	-32.0%	80.1%	80.0%	-0.1%	19.9%	20.0%	0.5%
UMH Limerick	M-1M	80.2%	80.7%	0.6%	19.8%	19.3%	-2.5%	99.7%	98.5%	-1.2%	0.3%	1.5%	400.0%	79.7%	75.0%	-5.9%	20.3%	25.0%	23.2%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period September 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M	1,506,436	1,547,713	1,166,046	959,767	-17.7%	1,126,201	-14.8%	109,881	117,299	116,894	118,131
Children's Health Ireland	M	128,699	128,474	94,898	67,042	-29.4%	91,967	-27.1%	6,580	6,878	7,479	8,992
Dublin Midlands Hospital Group	M	209,844	216,044	162,783	137,268	-15.7%	157,466	-12.8%	15,954	16,848	16,195	16,613
MRH Portlaoise	M	41,386	41,820	31,619	24,541	-22.4%	30,549	-19.7%	2,651	2,943	2,788	2,985
MRH Tullamore	M	35,373	36,674	27,713	23,163	-16.4%	26,692	-13.2%	2,832	2,903	2,789	2,906
Naas General Hospital	M	29,810	31,046	23,468	20,007	-14.7%	22,596	-11.5%	2,478	2,546	2,243	2,520
St. James's Hospital	M	50,660	52,042	38,984	32,688	-16.2%	38,048	-14.1%	3,751	3,951	3,920	3,778
Tallaght University Hospital	M	52,615	54,462	40,998	36,869	-10.1%	39,581	-6.9%	4,242	4,505	4,455	4,424
Ireland East Hospital Group	M	329,783	340,143	256,643	209,632	-18.3%	247,535	-15.3%	24,207	25,653	25,216	24,821
Mater Misericordiae University Hospital	M	84,433	87,525	66,027	53,482	-19.0%	63,637	-16.0%	6,158	6,440	6,258	6,055
MRH Mullingar	M	37,687	38,327	28,438	22,723	-20.1%	27,771	-18.2%	2,555	2,773	2,740	2,833
Our Lady's Hospital Navan	M	21,472	22,109	16,738	14,130	-15.6%	16,013	-11.8%	1,710	1,746	1,730	1,718
St. Columcille's Hospital	M	7,933	7,149	5,461	5,722	4.8%	5,856	-2.3%	640	811	740	698
St. Luke's General Hospital Kilkenny	M	51,797	53,218	40,334	32,398	-19.7%	38,740	-16.4%	3,614	3,915	3,792	3,790
St. Michael's Hospital	M	20,909	21,975	16,449	10,814	-34.3%	15,757	-31.4%	1,125	1,253	1,286	1,217
St. Vincent's University Hospital	M	59,615	61,927	46,639	40,444	-13.3%	45,040	-10.2%	4,905	4,886	4,865	4,761
Wexford General Hospital	M	45,937	47,914	36,558	29,919	-18.2%	34,721	-13.8%	3,500	3,829	3,805	3,749
RCSI Hospitals Group	M	222,958	229,522	173,185	147,383	-14.9%	167,123	-11.8%	17,310	18,074	18,000	18,054
Beaumont Hospital	M	58,930	60,931	46,028	39,638	-13.9%	44,375	-10.7%	4,648	4,948	4,806	4,622
Cavan General Hospital	M	40,395	41,439	31,044	24,665	-20.5%	30,135	-18.2%	2,769	2,972	2,947	3,198
Connolly Hospital	M	42,625	43,861	33,261	30,120	-9.4%	31,948	-5.7%	3,636	3,612	3,708	3,428
Louth County Hospital	M	11,443	12,241	9,580	7,216	-24.7%	8,947	-19.3%	879	904	951	1,017
Monaghan Hospital	M	5,125	5,568	4,158	3,242	-22.0%	3,992	-18.8%	373	421	405	449
Our Lady of Lourdes Hospital	M	64,440	65,483	49,114	42,502	-13.5%	47,726	-10.9%	5,005	5,217	5,183	5,340
Saolta University Health Care Group	M	235,066	241,141	181,742	149,936	-17.5%	176,100	-14.9%	17,258	19,046	19,245	18,623
Galway University Hospitals	M	68,442	70,414	53,185	44,270	-16.8%	51,335	-13.8%	5,112	5,541	5,757	5,693
Letterkenny University Hospital	M	46,072	47,516	35,681	30,108	-15.6%	34,635	-13.1%	3,639	3,889	3,846	3,797
Mayo University Hospital	M	39,832	40,929	30,823	23,768	-22.9%	29,737	-20.1%	2,704	3,069	2,964	2,687
Portiuncula University Hospital	M	26,593	26,981	20,153	15,970	-20.8%	19,616	-18.6%	1,787	1,882	1,988	1,933
Roscommon University Hospital	M	7,677	8,293	6,503	5,226	-19.6%	6,025	-13.3%	524	619	776	730
Sligo University Hospital	M	46,450	47,008	35,397	30,594	-13.6%	34,752	-12.0%	3,492	4,046	3,914	3,783

Emergency Care - All Emergency Presentations				Reporting Period September 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
South/South West Hospital Group	M	275,702	284,327	215,002	176,137	-18.1%	207,207	-15.0%	20,185	21,759	21,815	21,854
Bantry General Hospital	M	5,821	6,237	4,864	3,400	-30.1%	4,552	-25.3%	364	478	473	446
Cork University Hospital	M	69,781	71,393	53,637	47,575	-11.3%	52,315	-9.1%	5,705	5,874	5,800	5,915
Mallow General Hospital	M	6,875	7,228	5,710	4,457	-21.9%	5,296	-15.8%	462	600	603	713
Mercy University Hospital	M	52,750	54,542	41,055	31,712	-22.8%	39,848	-20.4%	3,562	3,871	3,856	4,116
South Tipperary General Hospital	M	42,102	43,108	32,581	26,795	-17.8%	31,172	-14.0%	3,098	3,267	3,077	3,308
UH Kerry	M	39,518	41,016	31,219	25,685	-17.7%	29,775	-13.7%	2,940	3,159	3,341	3,116
UH Waterford	M	58,855	60,803	45,937	36,513	-20.5%	44,249	-17.5%	4,054	4,510	4,665	4,240
UL Hospitals Group	M	104,384	108,062	81,794	72,369	-11.5%	78,803	-8.2%	8,387	9,041	8,944	9,174
Ennis Hospital	M	11,523	12,267	9,585	7,492	-21.8%	8,955	-16.3%	847	945	996	1,027
Nenagh Hospital	M	10,025	10,480	8,209	6,662	-18.8%	7,775	-14.3%	787	809	938	925
St. John's Hospital Limerick	M	11,521	11,902	9,041	9,015	-0.3%	8,704	3.6%	1,096	1,184	1,096	1,307
UH Limerick	M	71,315	73,412	54,959	49,200	-10.5%	53,369	-7.8%	5,657	6,103	5,914	5,915

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. CHI @ Tallaght closed ED services on 28th March 20 .

New ED Attendances		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M	1,251,506	1,283,401	964,216	797,918	-17.2%	935,387	-14.7%	91,198	97,269	96,882	97,056
Children's Health Ireland	M	116,197	115,998	85,783	58,010	-32.4%	84,693	-31.5%	5,722	6,020	6,578	7,818
Dublin Midlands Hospital Group	M	191,663	196,914	148,234	124,814	-15.8%	143,964	-13.3%	14,454	15,308	14,697	15,125
MRH Portlaoise	M	35,528	35,854	27,055	20,877	-22.8%	26,229	-20.4%	2,246	2,506	2,361	2,654
MRH Tullamore	M	33,348	34,464	26,068	21,661	-16.9%	25,185	-14.0%	2,605	2,736	2,601	2,689
Naas General Hospital	M	28,031	29,151	22,022	18,681	-15.2%	21,306	-12.3%	2,303	2,363	2,119	2,342
St. James's Hospital	M	48,688	50,053	37,494	31,854	-15.0%	36,595	-13.0%	3,646	3,857	3,841	3,685
Tallaght University Hospital	M	46,068	47,391	35,594	31,741	-10.8%	34,649	-8.4%	3,654	3,846	3,775	3,755
Ireland East Hospital Group	M	279,028	290,639	218,753	179,871	-17.8%	209,498	-14.1%	20,764	22,102	21,740	21,322
Mater Misericordiae University Hospital	M	76,585	82,083	61,559	49,796	-19.1%	57,576	-13.5%	5,793	6,074	5,921	5,663
MRH Mullingar	M	33,400	33,819	25,139	20,037	-20.3%	24,644	-18.7%	2,214	2,439	2,429	2,520
Our Lady's Hospital Navan	M	18,655	19,162	14,417	12,080	-16.2%	13,959	-13.5%	1,444	1,504	1,503	1,472
St. Luke's General Hospital Kilkenny	M	41,062	41,981	31,799	24,808	-22.0%	30,644	-19.0%	2,706	2,987	2,893	2,924
St. Michael's Hospital	M	14,995	15,610	11,778	9,007	-23.5%	11,332	-20.5%	1,008	1,126	1,140	1,099
St. Vincent's University Hospital	M	56,770	58,891	44,280	39,122	-11.6%	42,946	-8.9%	4,747	4,726	4,705	4,568
Wexford General Hospital	M	37,561	39,094	29,782	25,021	-16.0%	28,397	-11.9%	2,852	3,246	3,149	3,076
RCSI Hospitals Group	M	186,703	190,803	143,766	125,076	-13.0%	139,461	-10.3%	14,622	15,224	15,276	15,028
Beaumont Hospital	M	55,266	56,910	42,900	37,521	-12.5%	41,575	-9.8%	4,385	4,648	4,541	4,353
Cavan General Hospital	M	32,200	33,130	25,036	20,046	-19.9%	24,148	-17.0%	2,273	2,441	2,452	2,574
Connolly Hospital	M	40,081	40,836	30,894	28,504	-7.7%	29,902	-4.7%	3,389	3,387	3,501	3,238
Our Lady of Lourdes Hospital	M	59,156	59,927	44,936	39,005	-13.2%	43,836	-11.0%	4,575	4,748	4,782	4,863
Saolta University Health Care Group	M	205,050	209,274	157,335	131,209	-16.6%	153,215	-14.4%	15,093	16,562	16,688	16,148
Galway University Hospitals	M	63,804	65,275	49,187	42,209	-14.2%	47,738	-11.6%	4,915	5,274	5,393	5,345
Letterkenny University Hospital	M	40,903	42,294	31,808	26,588	-16.4%	30,842	-13.8%	3,154	3,429	3,449	3,341
Mayo University Hospital	M	38,327	39,284	29,561	22,849	-22.7%	28,585	-20.1%	2,571	2,945	2,839	2,566
Portiuncula University Hospital	M	24,984	25,237	18,819	14,902	-20.8%	18,365	-18.9%	1,633	1,741	1,834	1,802
Sligo University Hospital	M	37,032	37,185	27,960	24,661	-11.8%	27,685	-10.9%	2,820	3,173	3,173	3,094
South/South West Hospital Group	M	206,576	211,709	159,348	132,616	-16.8%	154,916	-14.4%	15,175	16,308	16,362	16,090
Cork University Hospital	M	65,624	66,998	50,305	44,782	-11.0%	49,236	-9.0%	5,328	5,514	5,424	5,538
Mercy University Hospital	M	31,020	31,701	23,692	18,312	-22.7%	23,181	-21.0%	2,013	2,167	2,185	2,193
South Tipperary General Hospital	M	26,070	26,581	19,939	16,793	-15.8%	19,387	-13.4%	1,947	2,089	1,951	2,046
UH Kerry	M	32,970	34,123	25,912	20,916	-19.3%	24,840	-15.8%	2,381	2,576	2,738	2,569
UH Waterford	M	50,892	52,305	39,500	31,813	-19.5%	38,272	-16.9%	3,506	3,962	4,064	3,744
UL Hospitals Group	M	66,289	68,064	50,997	46,322	-9.2%	49,640	-6.7%	5,368	5,745	5,541	5,525
UH Limerick	M	66,289	68,064	50,997	46,322	-9.2%	49,640	-6.7%	5,368	5,745	5,541	5,525

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Return ED Attendances		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M	111,252	116,180	88,408	65,080	-26.4%	83,329	-21.9%	7,864	7,763	7,753	7,893
Children's Health Ireland	M	8,904	9,062	6,537	3,824	-41.5%	6,261	-38.9%	354	306	364	437
Dublin Midlands Hospital Group	M	15,250	16,243	12,373	10,515	-15.0%	11,357	-7.4%	1,293	1,270	1,288	1,314
MRH Portlaoise	M	2,987	3,140	2,430	2,026	-16.6%	2,225	-8.9%	244	227	249	185
MRH Tullamore	M	2,025	2,210	1,645	1,502	-8.7%	1,507	-0.3%	227	167	188	217
Naas General Hospital	M	1,779	1,895	1,445	1,326	-8.3%	1,290	2.8%	175	183	124	178
St. James's Hospital	M	1,972	1,988	1,490	834	-44.0%	1,453	-42.6%	105	94	79	93
Tallaght University Hospital	M	6,487	7,010	5,362	4,827	-10.0%	4,882	-1.1%	542	599	648	641
Ireland East Hospital Group	M	32,427	31,703	24,373	17,062	-30.0%	24,348	-29.9%	1,920	1,835	1,858	1,956
Mater Misericordiae University Hospital	M	7,848	5,442	4,468	3,686	-17.5%	6,061	-39.2%	365	366	337	392
MRH Mullingar	M	4,287	4,508	3,299	2,686	-18.6%	3,127	-14.1%	341	334	311	313
Our Lady's Hospital Navan	M	2,817	2,947	2,321	2,050	-11.7%	2,054	-0.2%	266	242	227	246
St. Luke's General Hospital Kilkenny	M	3,640	4,005	3,064	2,141	-30.1%	2,779	-23.0%	295	258	245	273
St. Michael's Hospital	M	5,914	6,365	4,671	1,807	-61.3%	4,425	-59.2%	117	127	146	118
St. Vincent's University Hospital	M	2,845	3,036	2,358	1,322	-43.9%	2,094	-36.9%	158	160	160	193
Wexford General Hospital	M	5,076	5,399	4,191	3,370	-19.6%	3,808	-11.5%	378	348	432	421
RCSI Hospitals Group	M	13,268	14,582	11,083	8,469	-23.6%	10,101	-16.2%	1,101	1,161	998	1,077
Beaumont Hospital	M	3,266	3,609	2,816	1,934	-31.3%	2,503	-22.7%	246	277	251	252
Cavan General Hospital	M	2,174	2,392	1,722	1,422	-17.4%	1,662	-14.4%	178	190	139	158
Connolly Hospital	M	2,544	3,025	2,368	1,616	-31.7%	2,046	-21.0%	247	225	207	190
Our Lady of Lourdes Hospital	M	5,284	5,556	4,178	3,497	-16.3%	3,890	-10.1%	430	469	401	477
Saolta University Health Care Group	M	12,235	13,351	10,336	6,972	-32.5%	9,381	-25.7%	904	943	967	875
Galway University Hospitals	M	3,945	4,385	3,434	1,697	-50.6%	3,051	-44.4%	159	233	309	284
Letterkenny University Hospital	M	1,820	1,998	1,551	1,320	-14.9%	1,411	-6.4%	185	158	179	162
Mayo University Hospital	M	1,505	1,645	1,263	919	-27.2%	1,152	-20.2%	133	124	125	121
Portiuncula University Hospital	M	873	947	737	584	-20.8%	678	-13.9%	95	83	76	77
Sligo University Hospital	M	4,092	4,375	3,351	2,452	-26.8%	3,089	-20.6%	332	345	278	231
South/South West Hospital Group	M	24,142	25,891	19,745	15,360	-22.2%	18,152	-15.4%	2,003	1,890	1,905	1,844
Cork University Hospital	M	4,157	4,395	3,331	2,793	-16.2%	3,079	-9.3%	377	360	376	377
Mercy University Hospital	M	3,454	3,726	2,795	1,854	-33.7%	2,592	-28.5%	277	224	215	226
South Tipperary General Hospital	M	5,184	5,554	4,236	3,814	-10.0%	3,918	-2.7%	507	494	437	495
UH Kerry	M	3,791	4,119	3,253	2,521	-22.5%	2,890	-12.8%	325	315	312	286
UH Waterford	M	7,556	8,096	6,130	4,378	-28.6%	5,673	-22.8%	517	497	565	460
UL Hospitals Group	M	5,026	5,349	3,961	2,878	-27.3%	3,729	-22.8%	289	358	373	390
UH Limerick	M	5,026	5,349	3,961	2,878	-27.3%	3,729	-22.8%	289	358	373	390

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Injury Unit Attendances		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M	99,222	103,215	79,740	68,927	-13.6%	74,706	-7.7%	7,732	8,787	8,950	9,695
Children's Health Ireland	M	3,252	3,007	2,255	5,123	127.2%	726	605.6%	504	552	537	708
Ireland East Hospital Group	M	7,933	7,149	5,461	5,722	4.8%	5,856	-2.3%	640	811	740	698
St. Columcille's Hospital	M	7,933	7,149	5,461	5,722	4.8%	5,856	-2.3%	640	811	740	698
RCSI Hospitals Group	M	16,568	17,808	13,738	10,458	-23.9%	12,939	-19.2%	1,252	1,325	1,356	1,466
Louth County Hospital	M	11,443	12,241	9,580	7,216	-24.7%	8,947	-19.3%	879	904	951	1,017
Monaghan Hospital	M	5,125	5,568	4,158	3,242	-22.0%	3,992	-18.8%	373	421	405	449
Saolta University Health Care Group	M	7,677	8,293	6,503	5,226	-19.6%	6,025	-13.3%	524	619	776	730
Roscommon University Hospital	M	7,677	8,293	6,503	5,226	-19.6%	6,025	-13.3%	524	619	776	730
South/South West Hospital Group	M	30,723	32,309	24,948	19,229	-22.9%	23,726	-19.0%	2,082	2,542	2,511	2,834
Bantry General Hospital	M	5,821	6,237	4,864	3,400	-30.1%	4,552	-25.3%	364	478	473	446
Mallow General Hospital	M	6,875	7,228	5,710	4,457	-21.9%	5,296	-15.8%	462	600	603	713
Mercy University Hospital	M	18,027	18,844	14,375	11,372	-20.9%	13,878	-18.1%	1,256	1,464	1,435	1,675
UL Hospitals Group	M	33,069	34,649	26,835	23,169	-13.7%	25,434	-8.9%	2,730	2,938	3,030	3,259
Ennis Hospital	M	11,523	12,267	9,585	7,492	-21.8%	8,955	-16.3%	847	945	996	1,027
Nenagh Hospital	M	10,025	10,480	8,209	6,662	-18.8%	7,775	-14.3%	787	809	938	925
St. John's Hospital Limerick	M	11,521	11,902	9,041	9,015	-0.3%	8,704	3.6%	1,096	1,184	1,096	1,307

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M	44,456	44,916	33,681	27,842	-17.3%	32,779	-15.1%	3,087	3,480	3,309	3,487
Children's Health Ireland	M	346	408	322	85	-73.6%	287	-70.4%				29
Dublin Midlands Hospital Group	M	2,931	2,887	2,177	1,939	-10.9%	2,145	-9.6%	207	270	210	174
MRH Portlaoise	M	2,871	2,826	2,134	1,638	-23.3%	2,095	-21.8%	161	210	178	146
Tallaght University Hospital	M	60	62	42	301	614.3%	50	502.0%	46	60	32	28
Ireland East Hospital Group	M	10,395	10,653	8,056	6,977	-13.4%	7,833	-10.9%	883	905	878	845
St. Luke's General Hospital Kilkenny	M	7,095	7,232	5,472	5,449	-0.4%	5,317	2.5%	613	670	654	593
Wexford General Hospital	M	3,300	3,421	2,585	1,528	-40.9%	2,516	-39.3%	270	235	224	252
RCSI Hospitals Group	M	6,419	6,328	4,598	3,380	-26.5%	4,622	-26.9%	335	364	370	483
Beaumont Hospital	M	398	411	312	183	-41.3%	297	-38.4%	17	23	14	17
Cavan General Hospital	M	6,021	5,917	4,286	3,197	-25.4%	4,325	-26.1%	318	341	356	466
Saolta University Health Care Group	M	10,104	10,222	7,568	6,529	-13.7%	7,479	-12.7%	737	922	814	870
Galway University Hospitals	M	693	754	564	364	-35.4%	546	-33.3%	38	34	55	64
Letterkenny University Hospital	M	3,349	3,224	2,321	2,200	-5.2%	2,382	-7.6%	300	302	218	294
Portiuncula University Hospital	M	736	797	597	484	-18.9%	573	-15.5%	59	58	78	54
Sligo University Hospital	M	5,326	5,448	4,086	3,481	-14.8%	3,978	-12.5%	340	528	463	458
South/South West Hospital Group	M	14,261	14,418	10,960	8,932	-18.5%	10,413	-14.2%	925	1,019	1,037	1,086
Mercy University Hospital	M	249	271	194	174	-10.3%	197	-11.7%	16	16	21	22
South Tipperary General Hospital	M	10,848	10,973	8,406	6,188	-26.4%	7,867	-21.3%	644	684	689	767
UH Kerry	M	2,757	2,773	2,054	2,248	9.4%	2,045	9.9%	234	268	291	261
UH Waterford	M	407	401	307	322	5.0%	304	5.9%	31	51	36	36

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
3. CHI @ Tallaght closed ED services on 28th March 20 .

Total No. of Births		Reporting Period September 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M	59,406	59,247	44,354	42,833	-3.4%	44,443	-3.6%	4,685	5,056	4,836	4,945
Dublin Midlands Hospital Group	M	9,427	9,399	7,036	6,810	-3.2%	7,045	-3.3%	765	817	799	784
Coombe Women and Infants University Hospital	M	7,930	7,935	5,940	5,731	-3.5%	5,936	-3.5%	650	686	668	666
MRH Portlaoise	M	1,497	1,464	1,096	1,079	-1.6%	1,109	-2.7%	115	131	131	118
Ireland East Hospital Group	M	13,124	13,171	9,861	9,197	-6.7%	9,906	-7.2%	1,035	1,081	1,030	1,054
MRH Mullingar	M	1,990	2,029	1,519	1,397	-8.0%	1,515	-7.8%	148	161	151	190
National Maternity Hospital	M	8,020	8,034	6,014	5,517	-8.3%	6,042	-8.7%	640	634	615	625
St. Luke's General Hospital Kilkenny	M	1,456	1,444	1,081	1,087	0.5%	1,100	-1.2%	127	121	119	118
Wexford General Hospital	M	1,658	1,664	1,246	1,196	-4.0%	1,249	-4.2%	120	165	145	121
RCSI Hospitals Group	M	12,741	12,670	9,485	9,367	-1.2%	9,496	-1.4%	999	1,089	1,064	1,078
Cavan General Hospital	M	1,377	1,344	1,006	1,012	0.6%	1,005	0.7%	112	123	95	104
Our Lady of Lourdes Hospital	M	2,954	2,960	2,216	2,139	-3.5%	2,224	-3.8%	197	239	244	238
Rotunda Hospital	M	8,410	8,367	6,264	6,216	-0.8%	6,267	-0.8%	690	727	725	736
Saolta University Health Care Group	M	8,924	8,886	6,653	6,226	-6.4%	6,655	-6.4%	721	747	687	737
Galway University Hospitals	M	2,839	2,818	2,110	1,948	-7.7%	2,122	-8.2%	245	222	196	230
Letterkenny University Hospital	M	1,644	1,666	1,247	1,159	-7.1%	1,249	-7.2%	143	152	137	130
Mayo University Hospital	M	1,542	1,509	1,130	1,049	-7.2%	1,131	-7.3%	107	119	124	137
Portiuncula University Hospital	M	1,531	1,541	1,154	1,069	-7.3%	1,150	-7.0%	103	131	136	118
Sligo University Hospital	M	1,368	1,353	1,013	1,001	-1.1%	1,003	-0.2%	123	123	94	122
South/South West Hospital Group	M	11,035	11,070	8,288	8,074	-2.6%	8,273	-2.4%	851	926	925	924
Cork University Maternity Hospital	M	7,227	7,279	5,450	5,361	-1.6%	5,443	-1.5%	568	620	599	627
South Tipperary General Hospital	M	886	866	648	589	-9.2%	651	-9.5%	61	77	74	63
UH Kerry	M	1,192	1,179	883	874	-1.0%	885	-1.2%	85	99	115	99
UH Waterford	M	1,730	1,746	1,307	1,250	-4.4%	1,294	-3.4%	137	130	137	135
UL Hospitals Group	M	4,155	4,050	3,032	3,159	4.2%	3,068	3.0%	314	396	331	368
UMH Limerick	M	4,155	4,050	3,032	3,159	4.2%	3,068	3.0%	314	396	331	368

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances								Reporting Period September 2020													
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-20		Aug-20		Sep-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,354,919	2.6	3,318,610	2.4	2,496,399	2.4	2,184,779	2.9	-12.5%	20.8%	2,525,473	2.6	-13.5%	11.5%	266,349	2.9	247,194	2.8	293,118	2.7
Children's Health Ireland	M	146,100	2.5	142,219	2.4	106,282	2.4	94,647	2.7	-10.9%	12.5%	109,855	2.5	-13.8%	8.0%	11,814	2.4	10,254	2.4	12,429	2.5
Dublin Midlands Hospital Group	M	644,109	2.8	641,007	2.4	482,759	2.4	424,970	3.1	-12.0%	29.2%	485,578	2.8	-12.5%	10.7%	50,442	3.0	46,474	3.0	55,158	3.0
Coombe Women and Infants University Hospital	M	113,599	1.6	114,750	2.4	87,025	2.4	78,978	1.6	-9.2%	-33.3%	86,242	1.6	-8.4%	0.0%	9,120	1.3	9,329	1.5	10,512	1.9
MRH Portlaoise	M	41,055	2.8	40,761	2.4	31,037	2.4	27,064	3.2	-12.8%	33.3%	30,793	2.8	-12.1%	14.3%	3,156	2.6	2,935	3.2	3,197	3.4
MRH Tullamore	M	68,125	2.8	68,371	2.4	51,564	2.4	36,861	3.2	-28.5%	33.3%	51,996	2.9	-29.1%	10.3%	4,415	3.3	4,196	3.1	5,103	2.9
Naas General Hospital	M	53,055	2.5	51,719	2.4	38,704	2.4	40,131	3.4	3.7%	41.7%	39,568	2.7	1.4%	25.9%	5,650	3.2	4,839	2.9	5,003	2.7
St. James's Hospital	M	216,341	2.8	214,628	2.4	161,040	2.4	137,851	3.0	-14.4%	25.0%	162,771	2.8	-15.3%	7.1%	15,758	2.9	14,041	2.9	18,018	3.0
St. Luke's Radiation Oncology Network	M	32,788	6.5	32,834	2.4	24,814	2.4	26,945	7.1	8.6%	195.8%	24,716	6.4	9.0%	10.9%	3,388	7.8	3,005	8.4	3,516	7.5
Tallaght University Hospital	M	119,146	3.0	117,945	2.4	88,575	2.4	77,140	3.6	-12.9%	50.0%	89,492	3.0	-13.8%	20.0%	8,955	3.5	8,129	3.8	9,809	3.5
Ireland East Hospital Group	M	737,711	2.6	736,078	2.4	553,881	2.4	488,565	3.1	-11.8%	29.2%	556,164	2.5	-12.2%	24.0%	62,701	3.1	57,301	3.1	66,265	2.7
Mater Misericordiae University Hospital	M	223,496	2.3	220,996	2.4	165,990	2.4	141,373	2.6	-14.8%	8.3%	167,274	2.3	-15.5%	13.0%	19,719	2.7	18,590	2.7	21,411	2.4
MRH Mullingar	M	49,305	2.7	49,186	2.4	36,856	2.4	27,994	3.1	-24.0%	29.2%	37,220	2.7	-24.8%	14.8%	3,655	3.4	3,293	3.5	3,949	3.2
National Maternity Hospital	M	115,053	2.2	115,983	2.4	87,389	2.4	82,156	2.5	-6.0%	4.2%	87,527	2.1	-6.1%	19.0%	10,199	2.6	8,948	2.5	10,388	2.2
National Orthopaedic Hospital Cappagh	M	8,195	1.7	7,667	2.4	5,520	2.4	4,732	2.0	-14.3%	-16.7%	6,028	1.8	-21.5%	11.1%	694	1.7	549	2.7	658	2.2
Our Lady's Hospital Navan	M	29,173	2.9	29,500	2.4	22,169	2.4	17,529	3.9	-20.9%	62.5%	22,129	2.9	-20.8%	34.5%	2,297	3.5	2,041	2.9	2,144	2.9
Royal Victoria Eye and Ear Hospital	M	41,982	4.4	41,392	2.4	31,303	2.4	21,026	4.4	-32.8%	83.3%	31,790	4.4	-33.9%	0.0%	2,427	4.4	2,340	4.6	2,699	3.9
St. Columille's Hospital	M	13,872	2.9	14,025	2.4	10,653	2.4	12,187	4.5	14.4%	87.5%	10,371	3.0	17.5%	50.0%	1,660	5.5	1,437	4.9	1,102	3.1
St. Luke's General Hospital Kilkenny	M	33,294	2.0	32,935	2.4	24,770	2.4	18,382	2.4	-25.8%	0.0%	24,961	2.0	-26.4%	20.0%	2,370	2.4	1,468	3.5	2,337	2.5
St. Michael's Hospital	M	26,722	2.5	26,947	2.4	20,404	2.4	17,701	3.5	-13.2%	45.8%	20,226	2.5	-12.5%	40.0%	2,022	3.3	1,913	3.0	2,180	3.1
St. Vincent's University Hospital	M	157,487	3.1	158,555	2.4	119,394	2.4	119,935	3.9	0.5%	62.5%	119,430	3.1	0.4%	25.8%	14,271	4.0	13,646	3.6	15,867	3.2
Wexford General Hospital	M	39,132	1.7	38,893	2.4	29,431	2.4	25,550	2.3	-13.2%	-4.2%	29,208	1.6	-12.5%	43.8%	3,387	2.5	3,076	2.6	3,530	2.4
RCSI Hospitals Group	M	514,073	2.4	507,030	2.4	382,216	2.4	353,613	3.0	-7.5%	25.0%	385,732	2.5	-8.3%	20.0%	42,703	3.2	40,194	3.4	46,021	3.0
Beaumont Hospital	M	171,636	2.7	167,377	2.4	126,356	2.4	121,635	3.7	-3.7%	54.2%	129,016	2.7	-5.7%	37.0%	15,230	4.2	14,072	4.8	16,259	4.2
Cavan General Hospital	M	32,981	2.9	33,035	2.4	24,960	2.4	19,555	3.3	-21.7%	37.5%	25,037	2.9	-21.9%	13.8%	2,217	3.2	2,071	4.1	2,491	3.3
Connolly Hospital	M	68,109	2.8	66,944	2.4	50,033	2.4	42,231	3.4	-15.6%	41.7%	50,486	2.8	-16.4%	21.4%	3,766	3.6	4,783	3.0	5,331	2.6
Louth County Hospital	M	22,269	2.0	22,213	2.4	16,791	2.4	14,195	1.9	-15.5%	-20.8%	16,764	2.1	-15.3%	-9.5%	2,049	1.9	1,680	1.7	1,908	1.8
Monaghan Hospital	M	12,200	1.6	12,778	2.4	9,411	2.4	7,037	1.9	-25.2%	-20.8%	8,691	1.9	-19.0%	0.0%	889	1.8	724	2.6	1,018	1.5
Our Lady of Lourdes Hospital	M	96,564	2.3	96,836	2.4	73,309	2.4	67,037	2.8	-8.6%	16.7%	73,236	2.3	-8.5%	21.7%	8,789	2.6	7,666	2.9	8,610	2.8
Rotunda Hospital	M	110,314	1.7	107,847	2.4	81,357	2.4	81,923	2.1	0.7%	-12.5%	82,502	1.8	-0.7%	16.7%	9,763	2.1	9,198	2.0	10,404	1.8
Saolta University Health Care Group	M	528,143	2.5	520,930	2.4	392,467	2.4	324,102	2.9	-17.4%	20.8%	397,674	2.6	-18.5%	11.5%	39,116	3.0	36,726	2.8	43,057	2.8
Galway University Hospitals	M	264,539	2.9	262,571	2.4	198,172	2.4	175,611	3.4	-11.4%	41.7%	199,512	2.9	-12.0%	17.2%	22,345	3.3	20,739	3.0	23,911	3.0
Letterkenny University Hospital	M	62,902	2.2	61,230	2.4	45,541	2.4	37,482	2.2	-17.7%	-8.3%	47,127	2.2	-20.5%	0.0%	4,971	2.5	4,489	2.2	5,225	1.9
Mayo University Hospital	M	57,311	2.3	57,520	2.4	43,542	2.4	25,914	2.5	-40.5%	4.2%	43,445	2.3	-40.4%	8.7%	2,484	3.3	2,684	3.2	3,257	2.9
Portiuncula University Hospital	M	32,037	2.3	32,740	2.4	25,131	2.4	18,930	2.1	-24.7%	-12.5%	24,787	2.3	-23.6%	-8.7%	2,125	2.0	1,943	2.3	2,437	2.7
Roscommon University Hospital	M	19,946	4.6	19,828	2.4	14,983	2.4	13,823	4.7	-7.7%	95.8%	14,874	4.8	-7.1%	-2.1%	1,595	3.1	1,641	4.2	1,846	4.3
Sligo University Hospital	M	91,408	1.9	87,041	2.4	65,097	2.4	52,342	2.3	-19.6%	-4.2%	67,929	2.0	-22.9%	15.0%	5,596	2.6	5,230	2.6	6,381	2.7
South/South West Hospital Group	M	566,802	2.3	555,735	2.4	417,015	2.4	373,976	2.4	-10.3%	0.0%	427,025	2.3	-12.4%	4.3%	45,138	2.2	42,618	2.1	53,542	2.1
Bantry General Hospital	M	6,890	2.3	6,766	2.4	5,037	2.4	4,343	3.0	-13.8%	25.0%	5,190	2.2	-16.3%	36.4%	540	5.1	338	3.1	591	5.0
Cork University Hospital	M	175,188	2.8	171,993	2.4	128,553	2.4	125,643	2.3	-2.3%	-4.2%	131,357	2.8	-4.3%	-17.9%	15,497	1.8	15,179	1.7	19,079	1.7
Cork University Maternity Hospital	M	46,675	1.0	46,029	2.4	34,799	2.4	35,632	1.1	2.4%	-54.2%	35,245	1.0	1.1%	10.0%	4,171	1.1	4,037	0.9	4,902	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,360	2.3	2,685	2.4	1,969	2.4	2,280	1.2	15.8%	-50.0%	1,939	2.5	17.6%	-52.0%	401	1.3	363	0.9	310	1.9
Mallow General Hospital	M	11,406	2.0	11,432	2.4	8,556	2.4	7,973	2.0	-6.8%	-16.7%	8,655	2.1	-7.9%	-4.8%	986	2.1	845	2.3	1,044	2.2
Mercy University Hospital	M	34,508	3.1	34,981	2.4	26,482	2.4	17,873	3.3	-32.5%	37.5%	26,431	3.1	-32.4%	6.5%	2,519	4.6	2,215	4.4	2,730	3.5
South Infirmary Victoria University Hospital	M	70,866	1.7	68,745	2.4	51,690	2.4	46,080	2.2	-10.9%	-8.3%	53,464	1.6	-13.8%	37.5%	5,462	2.1	4,931	2.2	6,488	2.1
South Tipperary General Hospital	M	27,976	1.9	27,526	2.4	20,394	2.4	19,356	2.3	-5.1%	-4.2%	21,000	2.0	-7.8%	15.0%	2,463	2.5	2,113	2.1	2,518	2.0
UH Kerry	M	48,823	2.9	48,424	2.4	36,553	2.4	29,208	4.5	-20.1%	87.5%	36,888	2.9	-20.8%	55.2%	3,191	5.3	3,158	5.4	3,596	5.4
UH Waterford	M	142,110	2.3	137,154	2.4	102,982	2.4	85,588	2.6	-16.9%	8.3%	106,856	2.3	-19.9%	13.0%	9,908	2.4	9,439	2.5	12,284	2.4

No. of New and Return Outpatient Attendances						Reporting Period September 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-20		Aug-20		Sep-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
UL Hospitals Group	M	217,981	3.3	215,610	2.4	161,780	2.4	124,906	3.5	-22.8%	45.8%	163,445	3.3	-23.6%	6.1%	14,435	3.5	13,627	3.3	16,646	3.4
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	6,988	2.4	4,129	3.6	-40.9%	50.0%	7,254	2.8	-43.1%	28.6%	305	5.4	475	3.7	596	3.5
Ennis Hospital	M	15,176	5.2	15,308	2.4	11,496	2.4	8,054	7.8	-29.9%	225.0%	11,561	5.3	-30.3%	47.2%	1,047	7.6	965	5.8	1,281	7.8
Nenagh Hospital	M	13,479	5.0	13,078	2.4	9,910	2.4	5,237	6.2	-47.2%	158.3%	10,182	5.0	-48.6%	24.0%	458	4.1	522	4.2	731	5.5
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	6,069	2.4	3,444	3.7	-43.3%	54.2%	6,077	3.8	-43.3%	-2.6%	375	3.4	407	2.1	457	2.4
UH Limerick	M	149,910	3.1	148,188	2.4	111,097	2.4	87,581	3.3	-21.2%	37.5%	112,165	3.1	-21.9%	6.5%	10,244	3.4	9,361	3.3	11,426	3.2
UMH Limerick	M	21,656	0.9	21,413	2.4	16,219	2.4	16,461	0.7	1.5%	-70.8%	16,206	0.8	1.6%	-12.5%	2,006	0.7	1,897	0.6	2,155	0.7

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019
5. OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.

Adult Inpatient Waiting List			Reporting Period September 2020															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-20		Jul-20		Aug-20		Sep-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	5,127	1,442	3,507	2,692	1,604	1,115	3,047	18,534	3,748	81.8%	3,968	79.8%	4,134	78.2%	4,162	77.5%
Dublin Midlands Hospital Group	M	85%	632	199	550	470	266	208	650	2,975	761	77.1%	794	74.1%	851	71.3%	858	71.2%
MRH Portlaoise	M	85%	10	7	17	4	1	0	1	40	4	93.4%	2	95.6%	1	97.5%	1	97.5%
MRH Tullamore	M	85%	88	29	125	121	50	38	219	670	274	70.2%	272	64.7%	279	59.9%	257	61.6%
St. James's Hospital	M	85%	277	64	182	182	138	101	337	1,281	371	72.3%	389	69.3%	426	66.2%	438	65.8%
Tallaght University Hospital	M	85%	257	99	226	163	77	69	93	984	112	88.8%	131	86.6%	145	85.1%	162	83.5%
Ireland East Hospital Group	M	85%	1,941	483	1,014	685	377	238	653	5,391	797	86.3%	867	84.9%	911	83.6%	891	83.5%
Mater Misericordiae University Hospital	M	85%	495	180	279	232	168	127	325	1,806	399	79.8%	436	76.8%	471	74.7%	452	75.0%
National Orthopaedic Hospital Cappagh	M	85%	525	129	240	107	35	6	11	1,053	16	98.7%	13	98.9%	16	98.6%	17	98.4%
Our Lady's Hospital Navan	M	85%	89	23	81	63	30	26	5	317	25	93.0%	25	92.7%	32	90.2%	31	90.2%
Royal Victoria Eye and Ear Hospital	M	85%	67	13	71	25	28	13	21	238	25	92.0%	27	90.0%	29	89.0%	34	85.7%
St. Luke's General Hospital Kilkenny	M	85%	14	10	21	21	15	11	6	98	7	92.0%	9	90.2%	14	85.1%	17	82.7%
St. Michael's Hospital	M	85%	339	67	159	137	35	18	65	820	83	90.6%	90	89.8%	86	90.3%	83	89.9%
St. Vincent's University Hospital	M	85%	411	61	163	99	66	37	220	1,057	242	74.9%	267	74.3%	263	73.1%	257	75.7%
Wexford General Hospital	M	85%	1	0	0	1	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	749	295	503	439	270	165	143	2,564	308	89.1%	340	87.9%	330	87.7%	308	88.0%
Beaumont Hospital	M	85%	467	203	368	350	239	158	143	1,928	303	86.3%	338	84.7%	323	84.6%	301	84.4%
Cavan General Hospital	M	85%	12	6	16	6	0	0	0	40							0	100.0%
Connolly Hospital	M	85%	154	57	62	38	13	4	0	328	4	98.4%	2	99.2%	4	98.4%	4	98.8%
Louth County Hospital	M	85%	0	0	0	1	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	116	29	57	44	18	3	0	267	1	99.7%	0	100.0%	3	99.1%	3	98.9%
Saolta University Health Care Group	M	85%	842	219	668	594	388	283	1,066	4,060	1,288	73.1%	1,300	71.0%	1,323	68.5%	1,349	66.8%
Galway University Hospitals	M	85%	430	145	361	314	226	187	841	2,504	984	66.3%	980	64.0%	1,019	60.9%	1,028	58.9%
Letterkenny University Hospital	M	85%	158	28	87	106	79	43	81	582	109	83.0%	119	81.3%	117	78.7%	124	78.7%
Mayo University Hospital	M	85%	61	3	34	25	17	12	42	194	49	82.2%	52	77.3%	53	74.6%	54	72.2%
Portiuncula University Hospital	M	85%	9	2	4	3	2	4	13	37	13	61.8%	14	61.1%	15	58.3%	17	54.1%
Roscommon University Hospital	M	85%	0	1	3	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	184	40	179	146	64	37	89	739	133	85.5%	135	84.3%	119	85.2%	126	82.9%
South/South West Hospital Group	M	85%	602	148	404	265	181	149	386	2,135	439	81.9%	481	78.4%	518	76.0%	535	74.9%
Cork University Hospital	M	85%	104	36	57	39	29	9	44	318	51	84.3%	55	82.5%	54	82.4%	53	83.3%
Cork University Maternity Hospital	M	85%	75	14	74	50	55	62	175	505	191	64.6%	207	60.0%	221	56.0%	237	53.1%
Kilcreene Regional Orthopaedic Hospital	M	85%	116	8	45	19	2	4	1	195	3	98.9%	6	97.3%	5	97.7%	5	97.4%
Mallow General Hospital	M	85%	1	0	0	2	1	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	62	17	45	19	16	12	33	204	36	82.8%	38	81.6%	44	78.4%	45	77.9%
South Infirmary Victoria University Hospital	M	85%	98	33	81	65	43	30	60	410	75	85.0%	77	83.0%	87	79.3%	90	78.0%
South Tipperary General Hospital	M	85%	54	6	7	1	0	1	0	69	0	100.0%	1	98.2%	1	98.4%	1	98.6%
UH Kerry	M	85%	25	7	65	46	10	0	1	154	3	98.4%	2	98.9%	2	98.8%	1	99.4%
UH Waterford	M	85%	67	27	30	24	25	31	72	276	80	74.8%	95	66.9%	104	62.5%	103	62.7%
UL Hospitals Group	M	85%	361	98	368	239	122	72	149	1,409	155	88.7%	186	86.1%	201	85.3%	221	84.3%
Croom Orthopaedic Hospital	M	85%	90	11	97	23	0	1	0	222	0	100.0%	0	100.0%	0	100.0%	1	99.5%
Ennis Hospital	M	85%	0	0	2	1	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	0	0	2	2	0	1	0	5	0	100.0%	0	100.0%	1	75.0%	1	80.0%
St. John's Hospital Limerick	M	85%	174	48	183	147	91	48	44	735	50	93.4%	62	91.6%	74	89.9%	92	87.5%
UH Limerick	M	85%	97	39	84	66	31	22	105	444	105	76.9%	124	73.5%	126	72.9%	127	71.4%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period September 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-20		Jul-20		Aug-20		Sep-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	16,609	5,527	11,072	6,574	3,405	2,292	4,133	49,612	5,133	90.7%	5,711	89.1%	6,122	87.9%	6,425	87.0%
Dublin Midlands Hospital Group	M	95%	2,471	775	1,725	941	477	368	893	7,650	1,071	87.6%	1,150	85.7%	1,193	84.4%	1,261	83.5%
MRH Portlaoise	M	95%	198	66	144	79	23	20	21	551	38	93.8%	33	93.7%	38	92.9%	41	92.6%
MRH Tullamore	M	95%	259	71	203	83	59	50	88	813	125	88.0%	134	85.0%	134	83.0%	138	83.0%
Naas General Hospital	M	95%	112	49	79	35	11	2	8	296	9	97.1%	9	97.4%	10	97.0%	10	96.6%
St. James's Hospital	M	95%	972	320	743	458	256	191	474	3,414	527	85.9%	593	83.2%	612	82.2%	665	80.5%
Tallaght University Hospital	M	95%	930	269	556	286	128	105	302	2,576	372	87.4%	381	86.1%	399	84.3%	407	84.2%
Ireland East Hospital Group	M	95%	4,360	1,347	2,811	1,224	542	383	640	11,307	805	93.6%	893	92.5%	976	91.4%	1,023	91.0%
Mater Misericordiae University Hospital	M	95%	1,343	444	935	469	230	148	389	3,958	482	88.1%	506	87.3%	524	86.9%	537	86.4%
MRH Mullingar	M	95%	181	43	123	29	4	0	0	380	6	98.5%	6	98.1%	7	97.7%	0	100.0%
National Orthopaedic Hospital Cappagh	M	95%	352	55	75	43	4	2	0	531	2	99.7%	3	99.6%	1	99.8%	2	99.6%
Our Lady's Hospital Navan	M	95%	293	34	49	17	9	7	0	409	5	98.9%	8	98.0%	7	98.1%	7	98.3%
Royal Victoria Eye and Ear Hospital	M	95%	600	227	780	202	59	50	58	1,976	70	96.9%	78	96.4%	102	94.9%	108	94.5%
St. Columcille's Hospital	M	95%	255	105	143	110	41	26	4	684	5	99.3%	11	98.4%	17	97.5%	30	95.6%
St. Luke's General Hospital Kilkenny	M	95%	145	87	122	108	82	78	99	721	115	87.8%	136	85.7%	155	81.5%	177	75.5%
St. Michael's Hospital	M	95%	5	7	3	1	5	4	5	30	6	89.7%	7	84.8%	7	81.1%	9	70.0%
St. Vincent's University Hospital	M	95%	918	299	421	193	91	59	85	2,066	113	95.3%	135	93.8%	154	92.3%	144	93.0%
Wexford General Hospital	M	95%	268	46	160	52	17	9	0	552	1	99.8%	3	99.4%	2	99.6%	9	98.4%
RCSI Hospitals Group	M	95%	2,282	792	1,299	903	324	152	105	5,857	184	97.3%	213	96.7%	267	95.8%	257	95.6%
Beaumont Hospital	M	95%	1,259	486	705	471	188	75	91	3,275	156	95.8%	162	95.5%	202	94.4%	166	94.9%
Cavan General Hospital	M	95%	307	93	199	79	3	0	0	681	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	305	91	229	284	116	76	11	1,112	26	98.3%	49	96.4%	65	94.6%	87	92.2%
Louth County Hospital	M	95%	331	86	134	67	17	1	3	639	2	99.6%	2	99.6%	0	100.0%	4	99.4%
Our Lady of Lourdes Hospital	M	95%	80	36	32	2	0	0	0	150	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	3,264	1,149	2,621	1,752	934	705	1,202	11,627	1,495	88.2%	1,697	86.1%	1,807	84.8%	1,907	83.6%
Galway University Hospitals	M	95%	1,360	543	1,127	830	519	357	701	5,437	824	86.2%	963	83.0%	1,012	81.9%	1,058	80.5%
Letterkenny University Hospital	M	95%	588	247	479	292	112	74	98	1,890	124	92.9%	135	92.5%	148	91.7%	172	90.9%
Mayo University Hospital	M	95%	188	39	192	122	66	65	204	876	302	79.9%	288	77.4%	300	73.3%	269	69.3%
Portiuncula University Hospital	M	95%	99	20	115	37	16	15	50	352	50	86.0%	58	83.5%	60	82.9%	65	81.5%
Roscommon University Hospital	M	95%	232	79	232	99	40	28	31	741	41	94.8%	51	93.3%	52	93.2%	59	92.0%
Sligo University Hospital	M	95%	797	221	476	372	181	166	118	2,331	154	93.3%	202	91.4%	235	89.8%	284	87.8%
South/South West Hospital Group	M	95%	3,175	1,009	1,375	855	534	386	1,012	8,346	1,214	86.9%	1,317	84.9%	1,367	83.8%	1,398	83.2%
Bantry General Hospital	M	95%	115	66	122	34	19	6	0	362	0	100.0%	0	100.0%	3	99.2%	6	98.3%
Cork University Hospital	M	95%	223	85	126	85	34	26	70	649	83	89.2%	83	88.6%	91	87.0%	96	85.2%
Cork University Maternity Hospital	M	95%	110	8	32	18	9	6	17	200	21	88.9%	20	87.3%	23	85.9%	23	88.5%
Kilcreene Regional Orthopaedic Hospital	M	95%	58	7	12	5	1	0	0	83	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	97	21	36	6	2	1	2	165	5	97.4%	2	98.9%	3	98.2%	3	98.2%
Mercy University Hospital	M	95%	279	95	150	105	66	41	101	837	108	86.4%	115	85.1%	128	83.9%	142	83.0%
South Infirmary Victoria University Hospital	M	95%	927	174	107	64	44	24	38	1,378	60	95.8%	66	95.4%	63	95.7%	62	95.5%
South Tipperary General Hospital	M	95%	95	13	17	6	0	0	0	131	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	66	43	103	43	17	2	0	274	0	100.0%	0	100.0%	0	100.0%	2	99.3%
UH Waterford	M	95%	1,205	497	670	489	342	280	784	4,267	937	81.1%	1,031	77.3%	1,056	75.3%	1,064	75.1%

Adult Day Case Waiting List		Reporting Period September 2020																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Jun-20		Jul-20		Aug-20		Sep-20	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,057	455	1,241	899	594	298	281	4,825		364	92.7%	441	90.9%	512	89.3%	579	88.0%
Croom Orthopaedic Hospital	M	95%	77	68	124	60	4	0	0	333		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	164	65	155	166	82	11	2	645		5	99.3%	7	99.0%	12	98.1%	13	98.0%
Nenagh Hospital	M	95%	280	163	437	313	234	154	100	1,681		135	92.2%	170	90.0%	221	87.1%	254	84.9%
St. John's Hospital Limerick	M	95%	169	60	136	120	60	57	57	659		58	90.9%	79	87.7%	89	86.2%	114	82.7%
UH Limerick	M	95%	367	99	389	240	214	76	122	1,507		166	90.0%	185	87.9%	190	87.3%	198	86.9%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period September 2020																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Jun-20		Jul-20		Aug-20		Sep-20	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	731	380	739	594	384	189	366	3,383		489	86.2%	475	86.4%	506	85.0%	555	83.6%
Children's Health Ireland	M	95%	552	325	515	387	296	146	328	2,549		430	82.7%	413	83.2%	438	82.0%	474	81.4%
Dublin Midlands Hospital Group	M	95%	10	1	8	0	0	0	0	19		0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	95%	9	1	8	0	0	0	0	18		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	95%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	42	9	29	17	4	4	9	114		14	88.6%	14	88.3%	15	88.0%	13	88.6%
MRH Mullingar	M	95%	5	0	7	0	0	0	0	12		4	87.9%	2	88.9%	2	84.6%	0	100.0%
National Orthopaedic Hospital Cappagh	M	95%	24	8	14	15	4	4	6	75		7	89.2%	8	89.2%	8	90.2%	10	86.7%
Royal Victoria Eye and Ear Hospital	M	95%	13	1	8	2	0	0	3	27		3	88.0%	4	85.7%	5	83.3%	3	88.9%
RCSI Hospitals Group	M	95%	33	6	52	69	34	21	0	215		0	100.0%	4	98.0%	9	95.6%	21	90.2%
Beaumont Hospital	M	95%	12	6	47	47	26	21	0	159		0	100.0%	4	97.5%	9	94.4%	21	86.8%
Our Lady of Lourdes Hospital	M	95%	21	0	5	22	8	0	0	56		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	33	15	53	55	24	6	22	208		30	89.8%	28	89.3%	28	87.9%	28	86.5%
Galway University Hospitals	M	95%	12	2	24	19	3	1	9	70		16	86.9%	11	89.1%	11	88.4%	10	85.7%
Letterkenny University Hospital	M	95%	0	0	1	10	5	0	0	16		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	1	1	4	0	0	0	0	6		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	20	12	24	26	16	5	13	116		14	90.5%	17	87.6%	17	85.1%	18	84.5%
South/South West Hospital Group	M	95%	54	21	63	52	14	2	1	207		9	97.0%	9	96.9%	3	98.8%	3	98.6%
Cork University Hospital	M	95%	2	0	0	1	3	0	0	6		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%	0	0	1	1	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	95%	21	15	33	14	2	0	0	85		0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	5	2	7	0	0	0	0	14		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	8	1	7	1	0	2	0	19		0	100.0%	1	95.7%	1	94.4%	2	89.5%
UH Waterford	M	95%	18	3	15	35	9	0	1	81		9	91.6%	8	92.5%	2	97.9%	1	98.8%
UL Hospitals Group	M	95%	7	3	19	14	12	10	6	71		6	92.7%	7	90.9%	13	83.1%	16	77.5%
Croom Orthopaedic Hospital	M	95%	0	0	1	1	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	95%	7	3	18	13	12	10	6	69		6	92.5%	7	90.7%	13	82.7%	16	76.8%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period September 2020																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-20		Jul-20		Aug-20		Sep-20		
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
National Total	M	90%	1,064	367	1,055	671	370	268	578	4,373	922	82.3%	974	80.3%	1,010	78.7%	846	80.7%	
Children's Health Ireland	M	90%	672	259	675	400	249	190	466	2,911	774	78.1%	815	75.8%	842	74.0%	656	77.5%	
Dublin Midlands Hospital Group	M	90%	23	5	17	0	1	0	0	46	1	98.1%	0	100.0%	0	100.0%	0	100.0%	
MRH Portlaoise	M	90%	7	0	8	0	1	0	0	16	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
MRH Tullamore	M	90%	16	5	9	0	0	0	0	30	1	97.5%	0	100.0%	0	100.0%	0	100.0%	
Ireland East Hospital Group	M	90%	33	5	32	24	17	9	9	129	14	91.3%	14	90.3%	15	88.9%	18	86.0%	
MRH Mullingar	M	90%	1	0	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
National Orthopaedic Hospital Cappagh	M	90%	3	3	3	4	1	0	0	14	1	95.0%	1	96.0%	0	100.0%	0	100.0%	
Royal Victoria Eye and Ear Hospital	M	90%	22	2	23	20	14	9	9	99	13	89.3%	13	87.6%	15	84.8%	18	81.8%	
St. Luke's General Hospital Kilkenny	M	90%	1	0	5	0	2	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Wexford General Hospital	M	90%	6	0	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
RCSI Hospitals Group	M	90%	12	5	36	33	16	1	0	103	0	100.0%	4	96.9%	1	99.2%	1	99.0%	
Beaumont Hospital	M	90%	0	1	1	1	0	1	0	4	0	100.0%	0	100.0%	1	80.0%	1	75.0%	
Cavan General Hospital	M	90%	8	4	9	11	2	0	0	34	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Our Lady of Lourdes Hospital	M	90%	4	0	26	21	14	0	0	65	0	100.0%	4	95.7%	0	100.0%	0	100.0%	
Saolta University Health Care Group	M	90%	123	32	104	83	24	27	41	434	61	88.4%	57	87.7%	59	86.4%	68	84.3%	
Galway University Hospitals	M	90%	76	20	64	60	17	23	33	293	50	86.8%	47	85.5%	49	83.7%	56	80.9%	
Letterkenny University Hospital	M	90%	24	7	15	7	3	1	4	61	5	89.8%	5	90.6%	5	90.9%	5	91.8%	
Mayo University Hospital	M	90%	2	1	2	2	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Portiuncula University Hospital	M	90%	6	0	4	4	1	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Sligo University Hospital	M	90%	15	4	19	10	3	3	4	58	6	91.5%	5	91.8%	5	91.4%	7	87.9%	
South/South West Hospital Group	M	90%	172	50	95	60	25	12	27	441	33	93.2%	37	92.0%	37	91.7%	39	91.2%	
Cork University Hospital	M	90%	24	19	18	14	11	4	7	97	7	94.1%	9	91.0%	11	89.1%	11	88.7%	
Mercy University Hospital	M	90%	53	10	23	10	5	1	2	104	3	96.2%	4	95.6%	3	96.9%	3	97.1%	
South Infirmary Victoria University Hospital	M	90%	54	10	13	17	3	3	1	101	3	97.5%	4	96.7%	5	95.5%	4	96.0%	
South Tipperary General Hospital	M	90%	19	2	2	2	0	0	0	25	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Kerry	M	90%	1	0	2	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Waterford	M	90%	21	9	37	17	6	4	17	111	20	86.9%	20	84.8%	18	84.5%	21	81.1%	
UL Hospitals Group	M	90%	29	11	96	71	38	29	35	309	39	88.1%	47	85.4%	56	82.5%	64	79.3%	
Croom Orthopaedic Hospital	M	90%	2	0	3	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ennis Hospital	M	90%	2	0	2	1	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Nenagh Hospital	M	90%	4	4	24	19	10	12	2	75	3	96.3%	3	96.3%	6	92.3%	14	81.3%	
UH Limerick	M	90%	21	7	67	51	28	17	33	224	36	84.8%	44	81.0%	50	78.4%	50	77.7%	

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period September 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-20		Jul-20		Aug-20		Sep-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	140,683	59,948	88,640	72,853	55,301	45,161	149,497	612,083	219,712	62.4%	233,445	61.2%	243,102	60.2%	249,959	59.2%
Children's Health Ireland	M	80%	8,384	3,849	6,529	5,244	4,090	3,833	13,903	45,832	20,336	55.2%	21,232	53.9%	21,738	53.0%	21,826	52.4%
Dublin Midlands Hospital Group	M	80%	21,150	9,813	14,656	12,406	9,284	7,692	24,652	99,653	36,051	61.3%	38,244	60.2%	39,997	59.3%	41,628	58.2%
Coombe Women's and Infants University Hospital	M	80%	587	265	484	329	236	198	142	2,241	668	69.7%	591	73.4%	575	73.8%	576	74.3%
MRH Portlaoise	M	80%	1,539	659	1,200	978	658	522	1,140	6,696	2,086	67.8%	2,159	66.4%	2,265	66.5%	2,320	65.4%
MRH Tullamore	M	80%	2,894	1,591	2,914	2,499	1,995	1,970	6,861	20,724	9,386	51.8%	9,998	50.5%	10,442	49.0%	10,826	47.8%
Naas General Hospital	M	80%	2,370	817	1,285	1,124	1,024	773	2,148	9,541	3,201	64.0%	3,555	61.5%	3,789	60.0%	3,945	58.7%
St. James's Hospital	M	80%	8,129	3,404	3,690	3,233	2,022	1,407	3,448	25,333	5,457	75.6%	6,030	74.3%	6,371	74.0%	6,877	72.9%
Tallaght University Hospital	M	80%	5,631	3,077	5,083	4,243	3,349	2,822	10,913	35,118	15,253	54.7%	15,911	53.9%	16,555	52.6%	17,084	51.4%
Ireland East Hospital Group	M	80%	31,200	12,830	16,416	13,609	10,743	8,807	25,437	119,042	39,222	65.3%	41,758	64.0%	44,029	63.2%	44,987	62.2%
Mater Misericordiae University Hospital	M	80%	11,019	4,437	5,379	4,515	3,765	3,260	11,073	43,448	16,662	61.1%	17,596	59.7%	18,120	59.0%	18,098	58.3%
MRH Mullingar	M	80%	2,022	858	1,658	1,375	1,027	674	1,396	9,010	2,592	70.7%	2,798	69.1%	3,022	67.4%	3,097	65.6%
National Orthopaedic Hospital Cappagh	M	80%	844	359	740	556	272	84	49	2,904	243	91.3%	335	88.2%	358	87.7%	405	86.1%
Our Lady's Hospital Navan	M	80%	1,344	647	1,039	1,076	942	962	1,343	7,353	2,788	60.8%	2,920	59.4%	3,133	57.1%	3,247	55.8%
Royal Victoria Eye and Ear Hospital	M	80%	2,387	1,197	1,611	1,329	1,242	1,203	5,655	14,624	7,040	46.7%	7,520	45.8%	7,810	45.3%	8,100	44.6%
St. Columcille's Hospital	M	80%	971	543	693	623	517	270	1,149	4,766	1,555	65.2%	1,697	62.7%	1,788	61.9%	1,936	59.4%
St. Luke's General Hospital Kilkenny	M	80%	1,532	420	522	302	152	79	246	3,253	512	84.8%	517	85.0%	521	84.7%	477	85.3%
St. Michael's Hospital	M	80%	1,314	821	665	558	396	243	136	4,133	358	89.7%	358	89.7%	652	83.9%	775	81.2%
St. Vincent's University Hospital	M	80%	7,897	2,826	3,368	2,965	2,367	2,031	4,390	25,844	7,455	68.4%	7,996	67.3%	8,585	66.9%	8,788	66.0%
Wexford General Hospital	M	80%	1,870	722	741	310	63	1		3,707	17	99.5%	21	99.4%	40	98.8%	64	98.3%
RCSI Hospitals Group	M	80%	19,789	8,639	10,809	8,007	5,350	3,460	3,347	59,401	11,275	82.2%	13,004	80.1%	12,906	79.5%	12,157	79.5%
Beaumont Hospital	M	80%	9,278	3,755	4,233	2,743	1,440	765	561	22,775	2,662	88.9%	2,991	87.9%	2,877	87.8%	2,766	87.9%
Cavan General Hospital	M	80%	1,904	832	1,243	1,070	878	723	925	7,575	2,128	73.3%	2,300	70.3%	2,347	68.2%	2,526	66.7%
Connolly Hospital	M	80%	3,059	1,448	1,698	1,321	997	675	596	9,794	2,592	78.0%	3,072	75.5%	2,987	74.8%	2,268	76.8%
Louth County Hospital	M	80%	991	481	633	411	250	45	6	2,817	156	93.9%	242	90.6%	279	89.6%	301	89.3%
Our Lady of Lourdes Hospital	M	80%	3,404	1,648	2,322	2,030	1,419	961	1,093	12,877	2,858	79.2%	3,460	75.4%	3,488	74.6%	3,473	73.0%
Rotunda Hospital	M	80%	1,153	475	680	432	366	291	166	3,563	879	74.9%	939	74.4%	928	74.9%	823	76.9%
Saolta University Health Care Group	M	80%	24,348	10,052	15,427	12,670	9,461	7,665	27,058	106,681	37,944	61.8%	40,082	60.7%	41,936	59.8%	44,184	58.6%
Galway University Hospitals	M	80%	11,288	4,596	6,422	5,749	4,410	3,388	12,274	48,127	16,743	62.2%	17,793	60.8%	18,706	60.0%	20,072	58.3%
Letterkenny University Hospital	M	80%	3,931	1,598	2,958	2,594	1,675	1,498	4,986	19,240	7,593	60.1%	7,832	58.8%	7,971	58.7%	8,159	57.6%
Mayo University Hospital	M	80%	2,329	1,108	1,451	748	634	650	3,799	10,719	4,506	52.5%	4,730	52.9%	4,882	52.9%	5,083	52.6%
Portiuncula University Hospital	M	80%	1,348	552	814	582	348	284	504	4,432	883	78.7%	987	77.5%	1,087	75.1%	1,136	74.4%
Roscommon University Hospital	M	80%	1,532	476	747	638	548	443	1,256	5,640	1,798	62.8%	1,929	63.4%	2,067	61.8%	2,247	60.2%
Sligo University Hospital	M	80%	3,920	1,722	3,035	2,359	1,846	1,402	4,239	18,523	6,421	63.3%	6,811	61.9%	7,223	60.5%	7,487	59.6%
South/South West Hospital Group	M	80%	26,967	10,709	17,575	14,847	11,514	9,639	35,828	127,079	50,244	57.8%	53,071	56.9%	55,376	56.1%	56,981	55.2%
Bantry General Hospital	M	80%	504	167	236	221	140	115	189	1,572	350	74.4%	388	72.7%	414	72.2%	444	71.8%
Cork University Hospital	M	80%	6,945	3,084	4,735	3,889	2,927	1,882	5,847	29,309	8,956	67.1%	9,715	65.8%	10,344	64.6%	10,656	63.6%
Cork University Maternity Hospital	M	80%	761	182	298	146	71	6	2	1,466	13	99.1%	21	98.7%	49	97.1%	79	94.6%
Mallow General Hospital	M	80%	811	266	490	290	224	220	375	2,676	854	65.6%	846	66.9%	841	68.5%	819	69.4%
Mercy University Hospital	M	80%	1,540	603	853	738	602	562	1,594	6,492	2,228	61.6%	2,410	61.1%	2,555	59.9%	2,758	57.5%
South Infirmary Victoria University Hospital	M	80%	5,256	1,586	2,614	2,183	1,987	1,885	8,160	23,671	11,082	51.7%	11,579	50.4%	11,959	49.8%	12,032	49.2%
South Tipperary General Hospital	M	80%	1,491	483	790	569	197	192	584	4,306	952	76.6%	978	76.2%	946	76.8%	973	77.4%
UH Kerry	M	80%	2,524	1,088	1,864	1,643	1,046	1,036	2,968	12,169	4,214	60.9%	4,463	60.6%	4,708	59.8%	5,050	58.5%
UH Waterford	M	80%	7,135	3,250	5,695	5,168	4,320	3,741	16,109	45,418	21,595	49.8%	22,671	48.7%	23,560	47.7%	24,170	46.8%

Outpatient Waiting List		Reporting Period September 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-20		Jul-20		Aug-20		Sep-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	8,845	4,056	7,228	6,070	4,859	4,065	19,272	54,395	24,640	51.7%	26,054	50.5%	27,120	49.2%	28,196	48.2%
Croom Orthopaedic Hospital	M	80%	938	502	798	738	704	611	3,067	7,358	4,194	42.1%	4,232	42.1%	4,297	41.3%	4,382	40.4%
Ennis Hospital	M	80%	331	137	336	283	206	226	528	2,047	909	55.2%	953	53.1%	948	53.5%	960	53.1%
Nenagh Hospital	M	80%	258	153	299	216	161	57	116	1,260	305	74.6%	310	74.8%	311	75.2%	334	73.5%
St. John's Hospital Limerick	M	80%	380	127	270	144	97	100	315	1,433	417	67.9%	450	66.9%	509	63.9%	512	64.3%
UH Limerick	M	80%	6,938	3,137	5,525	4,689	3,691	3,071	15,246	42,297	18,815	52.1%	20,109	50.7%	21,055	49.1%	22,008	48.0%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period September 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun-20		Jul-20		Aug-20		Sep-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	65%	12,522	6,191	11,670	4,222	34,605	26,143	27.1%	23,898	31.7%	22,839	34.1%	22,083	36.2%
Children's Health Ireland	M	65%	95	43	178	49	365	304	14.1%	309	16.7%	283	20.7%	270	26.0%
Dublin Midlands Hospital Group	M	65%	2,044	1,137	2,874	1,236	7,291	5,562	20.9%	5,524	23.8%	5,532	25.8%	5,247	28.0%
MRH Portlaoise	M	65%	178	84	241	119	622	535	14.8%	476	26.5%	476	28.0%	444	28.6%
MRH Tullamore	M	65%	172	40	99	0	311	271	21.2%	253	22.4%	186	42.8%	139	55.3%
Naas General Hospital	M	65%	327	200	556	325	1,408	1,310	18.0%	1,248	20.3%	1,242	21.7%	1,081	23.2%
St. James's Hospital	M	65%	613	298	847	87	1,845	1,233	22.9%	1,238	26.4%	1,195	32.2%	1,232	33.2%
Tallaght University Hospital	M	65%	754	515	1,131	705	3,105	2,213	22.8%	2,309	23.9%	2,433	22.1%	2,351	24.3%
Ireland East Hospital Group	M	65%	2,656	1,410	3,294	208	7,568	5,911	25.1%	5,408	29.0%	5,085	31.8%	4,912	35.1%
Mater Misericordiae University Hospital	M	65%	511	402	1,249	15	2,177	1,432	24.4%	1,621	18.7%	1,678	19.8%	1,666	23.5%
MRH Mullingar	M	65%	143	66	242	8	459	685	9.7%	447	22.9%	346	30.5%	316	31.2%
Our Lady's Hospital Navan	M	65%	412	216	366	9	1,003	612	32.7%	568	36.1%	571	35.0%	591	41.1%
St. Columcille's Hospital	M	65%	148	68	178	59	453	320	29.4%	319	33.3%	352	26.4%	305	32.7%
St. Luke's General Hospital Kilkenny	M	65%	363	144	387	46	940	750	26.2%	630	36.1%	589	37.7%	577	38.6%
St. Michael's Hospital	M	65%	242	90	330	20	682	686	20.5%	534	24.4%	502	33.2%	440	35.5%
St. Vincent's University Hospital	M	65%	513	292	225	0	1,030	770	33.2%	649	42.1%	543	48.0%	517	49.8%
Wexford General Hospital	M	65%	324	132	317	51	824	656	22.3%	640	26.1%	504	34.4%	500	39.3%
RCSI Hospitals Group	M	65%	2,432	1,061	290	0	3,783	3,267	37.8%	2,486	47.5%	1,779	56.7%	1,351	64.3%
Beaumont Hospital	M	65%	758	423	80	0	1,261	458	50.8%	487	57.6%	491	58.9%	503	60.1%
Cavan General Hospital	M	65%	428	169	194	0	791	809	43.9%	624	52.8%	552	51.0%	363	54.1%
Connolly Hospital	M	65%	444	130	2	0	576	960	28.8%	775	32.8%	150	72.1%	132	77.1%
Louth County Hospital	M	65%	637	273	13	0	923	860	31.1%	503	45.0%	493	50.4%	286	69.0%
Our Lady of Lourdes Hospital	M	65%	165	66	1	0	232	180	36.2%	97	51.7%	93	63.7%	67	71.1%
Saolta University Health Care Group	M	65%	2,190	932	1,833	1,215	6,170	4,481	27.4%	3,852	32.4%	3,905	33.8%	3,980	35.5%
Galway University Hospitals	M	65%	446	188	303	144	1,081	776	39.4%	548	42.7%	568	42.3%	635	41.3%
Letterkenny University Hospital	M	65%	621	280	826	797	2,524	1,885	19.4%	1,835	23.4%	1,867	24.9%	1,903	24.6%
Mayo University Hospital	M	65%	241	73	340	221	875	614	13.9%	607	20.2%	620	24.4%	634	27.5%
Portiuncula University Hospital	M	65%	132	66	145	39	382	278	21.9%	237	31.7%	243	33.6%	250	34.6%
Roscommon University Hospital	M	65%	430	219	68	0	717	504	37.9%	315	48.9%	327	50.7%	287	60.0%
Sligo University Hospital	M	65%	320	106	151	14	591	424	36.5%	310	50.0%	280	52.0%	271	54.1%

GI Waiting List		Reporting Period September 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun-20		Jul-20		Aug-20		Sep-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	1,841	1,035	1,263	242	4,381	2,928	35.9%	2,609	41.4%	2,529	43.6%	2,540	42.0%
Bantry General Hospital	M	65%	114	116	165	1	396	224	34.5%	246	34.6%	264	31.8%	282	28.8%
Cork University Hospital	M	65%	232	107	115	9	463	217	47.5%	231	46.7%	232	45.0%	231	50.1%
Mallow General Hospital	M	65%	141	54	29	0	224	182	33.6%	108	51.4%	78	61.8%	83	62.9%
Mercy University Hospital	M	65%	261	121	274	98	754	489	24.8%	473	33.8%	480	35.5%	493	34.6%
South Infirmary Victoria University Hospital	M	65%	275	148	74	0	497	279	44.0%	230	50.3%	228	54.8%	222	55.3%
South Tipperary General Hospital	M	65%	317	99	124	0	540	344	43.1%	234	57.2%	238	58.5%	223	58.7%
UH Kerry	M	65%	296	276	232	0	804	684	34.4%	550	41.9%	507	44.2%	508	36.8%
UH Waterford	M	65%	205	114	250	134	703	509	31.3%	537	28.6%	502	32.5%	498	29.2%
UL Hospitals Group	M	65%	1,264	573	1,938	1,272	5,047	3,690	19.9%	3,710	23.5%	3,726	24.0%	3,783	25.0%
Ennis Hospital	M	65%	390	173	576	257	1,396	996	22.7%	982	24.2%	975	23.7%	1,006	27.9%
Nenagh Hospital	M	65%	250	136	380	243	1,009	699	20.1%	721	22.6%	740	24.8%	759	24.8%
St. John's Hospital Limerick	M	65%	237	99	429	176	941	763	18.7%	726	24.5%	699	21.2%	704	25.2%
UH Limerick	M	65%	387	165	553	596	1,701	1,232	18.2%	1,281	22.9%	1,312	25.2%	1,314	22.8%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only
3. Please note that % Routine GI scope KPI includes all GI scopes and not just those that are routine

Urgent Colonoscopy waiting > 4 weeks			Reporting Period September 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-20		Jul-20		Aug-20		Sep-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	4376	513	2871	557	2298	598	2047	450
Children's Health Ireland	M	0	0	0	0	0	0	0	1	1
Dublin Midlands Hospital Group	M	0	274	59	55	5	10	0	0	0
MRH Portlaoise	M	0	5	5	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	206	39	54	5	10	0	0	0
St. James's Hospital	M	0	63	15	1	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	618	91	481	40	189	31	38	17
Mater Misericordiae University Hospital	M	0	77	23	18	1	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	42	42	14	9	34	29	35	17
St. Luke's General Hospital Kilkenny	M	0	499	26	449	30	155	2	3	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	688	55	324	37	30	5	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	175	23	71	23	12	5	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	361	0	139	8	0	0	0	0
Monaghan Hospital	M	0	56	8	56	6	18	0	0	0
Our Lady of Lourdes Hospital	M	0	96	24	58	0	0	0	0	0
Saolta University Health Care Group	M	0	1628	206	1094	189	789	235	944	209
Galway University Hospitals	M	0	663	76	263	47	16	1	7	0
Letterkenny University Hospital	M	0	837	81	743	104	672	183	733	145
Mayo University Hospital	M	0	77	19	45	25	72	49	203	63
Portiuncula University Hospital	M	0	18	7	32	4	28	1	0	0
Roscommon University Hospital	M	0	31	22	10	8	0	0	0	0
Sligo University Hospital	M	0	2	1	1	1	1	1	1	1

Urgent Colonoscopy waiting > 4 weeks			Reporting Period September 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-20		Jul-20		Aug-20		Sep-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	539	50	363	88	423	99	157	53
Bantry General Hospital	M	0	18	1	0	0	0	0	0	0
Cork University Hospital	M	0	5	4	48	26	84	24	46	6
Mallow General Hospital	M	0	10	3	3	1	20	13	15	9
Mercy University Hospital	M	0	6	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	7	1	0	0	0	0	0	0
UH Kerry	M	0	99	13	1	1	0	0	0	0
UH Waterford	M	0	394	28	311	60	319	62	96	38
UL Hospitals Group	M	0	629	52	554	198	857	228	907	170
Ennis Hospital	M	0	17	17	59	37	146	52	227	60
Nenagh Hospital	M	0	192	13	142	18	70	24	35	17
St. John's Hospital Limerick	M	0	261	5	207	50	236	69	233	58
UH Limerick	M	0	159	17	146	93	405	83	412	35

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)									Reporting Period September 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jul-20				Aug-20				Sep-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	65%	80%	97%	69.6%	84.2%	98.0%	17,325	70.2%	85.3%	98.8%	1,264	69.3%	84.5%	98.6%	1,439	68.7%	83.7%	98.2%	1,900
Children's Health Ireland	M	65%	80%	97%	90.5%	97.2%	99.9%	80	91.2%	97.6%	99.96%	2	89.7%	96.9%	99.9%	6	90.4%	96.7%	99.8%	13
Dublin Midlands Hospital Group	M	65%	80%	97%	61.1%	79.3%	97.9%	2,910	63.0%	81.9%	98.8%	197	61.2%	80.2%	99.1%	143	58.2%	76.5%	97.9%	344
MRH Portlaoise	M	65%	80%	97%	72.0%	89.9%	99.4%	134	73.4%	92.5%	99.7%	8	72.7%	91.5%	99.9%	2	72.9%	90.6%	99.8%	5
MRH Tullamore	M	65%	80%	97%	74.9%	88.3%	98.0%	469	78.6%	93.3%	99.96%	1	81.8%	95.0%	100.0%	0	73.2%	86.9%	97.4%	77
Naas General Hospital	M	65%	80%	97%	55.7%	74.1%	96.8%	634	59.7%	76.6%	97.0%	77	54.0%	73.0%	97.3%	60	51.7%	71.8%	98.3%	43
St. James's Hospital	M	65%	80%	97%	63.6%	82.2%	98.6%	452	64.8%	85.2%	99.7%	12	61.4%	81.2%	99.6%	14	59.1%	79.8%	99.4%	21
Tallaght University Hospital	M	65%	80%	97%	46.2%	67.1%	96.7%	1,221	46.9%	68.2%	97.8%	99	44.9%	66.9%	98.5%	67	41.9%	60.4%	95.5%	198
Ireland East Hospital Group	M	65%	80%	97%	73.6%	86.0%	98.1%	3,780	74.2%	86.2%	98.5%	346	72.2%	85.5%	98.9%	248	74.0%	86.5%	98.6%	320
Mater Misericordiae University Hospital	M	65%	80%	97%	67.7%	80.0%	96.7%	1,758	71.1%	82.2%	97.2%	181	66.2%	79.2%	98.4%	99	68.8%	80.9%	97.6%	142
MRH Mullingar	M	65%	80%	97%	62.1%	79.2%	96.4%	826	60.0%	75.9%	94.9%	141	60.4%	76.8%	95.9%	111	60.4%	76.4%	95.0%	141
Our Lady's Hospital Navan	M	65%	80%	97%	76.0%	89.7%	99.2%	111	77.9%	90.4%	99.8%	4	78.3%	91.3%	99.6%	7	81.5%	93.5%	99.9%	1
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	91.9%	97.7%	100.00%	6	90.9%	97.6%	99.9%	3	91.5%	97.8%	100.0%	0	91.8%	97.9%	100.0%	0
St. Michael's Hospital	M	65%	80%	97%	94.2%	99.6%	100.0%	0	96.8%	99.9%	100.0%	0	95.3%	99.6%	100.0%	0	94.8%	98.9%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	68.2%	82.2%	97.7%	921	61.0%	77.7%	99.6%	17	62.1%	79.8%	99.4%	28	66.7%	82.1%	99.3%	31
Wexford General Hospital	M	65%	80%	97%	75.7%	90.3%	99.4%	158	84.0%	95.6%	100.0%	0	78.1%	92.7%	99.9%	3	76.8%	92.4%	99.9%	5
RCSI Hospitals Group	M	65%	80%	97%	59.5%	78.3%	98.6%	1,883	58.8%	79.1%	99.9%	24	60.2%	80.6%	99.8%	31	61.3%	80.9%	99.8%	26
Beaumont Hospital	M	65%	80%	97%	51.1%	71.4%	98.0%	784	48.4%	71.5%	99.9%	6	55.0%	75.7%	99.9%	3	52.9%	75.9%	99.9%	5
Cavan General Hospital	M	65%	80%	97%	64.2%	81.4%	99.1%	190	61.1%	80.1%	99.7%	8	58.5%	78.5%	99.3%	19	58.5%	76.8%	99.5%	13
Connolly Hospital	M	65%	80%	97%	56.4%	77.7%	98.9%	329	57.3%	79.4%	99.97%	1	58.9%	82.0%	100.0%	1	61.3%	81.7%	99.9%	3
Our Lady of Lourdes Hospital	M	65%	80%	97%	67.1%	83.6%	98.6%	580	68.4%	85.4%	99.8%	9	66.8%	85.1%	99.8%	8	69.9%	86.7%	99.9%	5
Saolta University Health Care Group	M	65%	80%	97%	75.2%	89.2%	99.1%	1,241	76.0%	90.2%	99.7%	53	74.5%	88.9%	99.5%	89	71.0%	87.1%	99.4%	95
Galway University Hospitals	M	65%	80%	97%	73.3%	85.2%	97.5%	1,131	74.7%	88.0%	99.1%	49	72.9%	86.4%	98.8%	67	64.4%	80.8%	98.5%	83
Letterkenny University Hospital	M	65%	80%	97%	80.4%	93.5%	99.9%	21	84.1%	95.9%	100.0%	0	82.6%	94.4%	99.9%	5	80.2%	94.0%	99.97%	1
Mayo University Hospital	M	65%	80%	97%	77.0%	90.8%	99.9%	28	78.3%	91.9%	99.96%	1	75.5%	88.2%	99.7%	10	76.1%	89.3%	99.9%	3
Portlincula University Hospital	M	65%	80%	97%	74.3%	91.3%	99.8%	26	75.5%	91.0%	99.8%	3	73.4%	91.3%	99.9%	2	75.0%	93.7%	100.0%	0
Sligo University Hospital	M	65%	80%	97%	71.9%	89.0%	99.9%	35	67.8%	86.0%	100.0%	0	67.7%	86.1%	99.9%	5	66.2%	85.0%	99.8%	8
South/South West Hospital Group	M	65%	80%	97%	67.2%	82.3%	96.6%	4,947	67.9%	84.0%	98.4%	283	66.8%	81.8%	97.2%	519	64.9%	80.1%	96.5%	626
Cork University Hospital	M	65%	80%	97%	63.1%	79.2%	95.7%	2,021	62.7%	80.5%	97.8%	128	60.8%	75.5%	95.3%	273	55.6%	71.9%	94.9%	300
Mercy University Hospital	M	65%	80%	97%	61.6%	77.3%	95.1%	986	67.9%	81.6%	98.0%	48	67.3%	82.9%	97.2%	67	66.0%	78.1%	95.5%	110
South Tipperary General Hospital	M	65%	80%	97%	75.8%	91.2%	99.6%	78	76.9%	92.4%	99.9%	3	75.9%	91.7%	99.7%	7	74.6%	91.9%	99.2%	21
UH Kerry	M	65%	80%	97%	60.5%	77.6%	94.3%	1,313	59.0%	77.7%	96.8%	94	59.2%	75.2%	94.8%	160	59.1%	75.1%	93.6%	184
UH Waterford	M	65%	80%	97%	74.9%	87.2%	98.5%	549	75.4%	89.2%	99.8%	10	74.4%	88.4%	99.7%	12	75.3%	89.1%	99.7%	11
UL Hospitals Group	M	65%	80%	97%	70.4%	82.3%	95.0%	2,484	73.2%	83.6%	94.1%	359	72.6%	83.8%	93.2%	403	71.7%	83.0%	92.0%	476
UH Limerick	M	65%	80%	97%	70.4%	82.3%	95.0%	2,484	73.2%	83.6%	94.1%	359	72.6%	83.8%	93.2%	403	71.7%	83.0%	92.0%	476

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	65%	80%	97%	99.7%	99.9%	99.95%	3	99.8%	100.0%	100.0%	0	99.8%	100.0%	100.0%	0	99.6%	99.7%	99.7%	2

Notes:

1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period September 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jul-20				Aug-20				Sep-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	51.3%	70.7%	95.2%	5,562	51.8%	71.7%	97.5%	348	50.1%	70.7%	97.0%	414	47.5%	67.6%	95.5%	593
Dublin Midlands Hospital Group	M	95%	99%	99%	45.1%	68.0%	96.4%	642	47.1%	71.0%	98.3%	37	46.6%	71.3%	99.2%	16	40.9%	62.7%	96.3%	78
MRH Portlaoise	M	95%	99%	99%	50.5%	82.7%	99.5%	11	56.7%	87.4%	100.0%	0	52.7%	87.6%	100.0%	0	50.4%	81.7%	100.0%	0
MRH Tullamore	M	95%	99%	99%	56.8%	76.9%	95.3%	172	59.3%	83.3%	99.8%	1	66.4%	89.8%	100.0%	0	49.5%	71.2%	95.0%	21
Naas General Hospital	M	95%	99%	99%	41.5%	59.6%	92.8%	209	47.2%	62.7%	93.3%	25	39.5%	59.1%	97.6%	7	41.5%	56.8%	93.9%	22
St. James's Hospital	M	95%	99%	99%	49.3%	75.1%	98.5%	71	49.7%	77.7%	99.5%	3	46.6%	73.7%	100.0%	0	43.3%	71.4%	99.3%	4
Tallaght University Hospital	M	95%	99%	99%	29.4%	49.6%	95.7%	179	28.4%	49.9%	98.4%	8	29.1%	49.5%	98.0%	9	25.5%	40.0%	93.7%	31
Ireland East Hospital Group	M	95%	99%	99%	60.1%	76.3%	96.1%	1,148	60.1%	75.3%	97.6%	86	58.8%	75.7%	98.1%	62	58.9%	76.0%	97.3%	87
Mater Misericordiae University Hospital	M	95%	99%	99%	49.3%	64.5%	91.8%	517	51.4%	62.4%	94.9%	37	48.6%	64.7%	96.0%	29	49.8%	64.6%	94.1%	43
MRH Mullingar	M	95%	99%	99%	34.6%	58.1%	92.5%	208	32.6%	50.0%	87.4%	42	33.6%	53.9%	93.1%	22	27.0%	46.5%	89.2%	36
Our Lady's Hospital Navan	M	95%	99%	99%	63.3%	82.9%	98.2%	39	62.0%	85.5%	99.7%	1	65.0%	86.8%	99.1%	2	67.6%	89.6%	100.0%	0
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	83.6%	94.5%	100.0%	0	81.7%	93.8%	100.0%	0	84.6%	95.2%	100.0%	0	80.8%	93.9%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	91.3%	99.3%	100.0%	0	96.2%	100.0%	100.0%	0	91.2%	99.5%	100.0%	0	91.9%	98.2%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	58.4%	72.7%	95.4%	343	50.5%	67.2%	99.3%	6	51.4%	68.1%	99.0%	8	59.1%	75.3%	99.0%	8
Wexford General Hospital	M	95%	99%	99%	55.5%	79.3%	99.0%	41	69.6%	89.4%	100.0%	0	62.0%	84.9%	99.8%	1	55.7%	82.0%	100.0%	0
RCSI Hospitals Group	M	95%	99%	99%	38.6%	60.3%	96.2%	744	37.7%	61.6%	99.8%	6	38.9%	63.4%	99.6%	10	37.2%	61.1%	99.7%	6
Beaumont Hospital	M	95%	99%	99%	37.4%	56.8%	95.4%	331	33.3%	56.4%	100.0%	0	36.4%	57.9%	99.9%	1	33.6%	58.5%	100.0%	0
Cavan General Hospital	M	95%	99%	99%	36.2%	61.0%	97.3%	90	35.7%	63.4%	99.0%	4	31.8%	56.7%	97.9%	8	28.9%	47.7%	98.7%	5
Connolly Hospital	M	95%	99%	99%	34.2%	57.9%	97.2%	108	35.8%	62.2%	100.0%	0	38.4%	68.1%	100.0%	0	35.8%	63.0%	99.8%	1
Our Lady of Lourdes Hospital	M	95%	99%	99%	45.1%	66.5%	95.9%	215	46.3%	67.3%	99.7%	2	46.7%	70.9%	99.8%	1	48.1%	71.8%	100.0%	0
Saolta University Health Care Group	M	95%	99%	99%	60.0%	80.7%	97.8%	469	60.4%	81.6%	99.5%	14	55.8%	78.1%	99.0%	25	53.3%	76.1%	99.1%	23
Galway University Hospitals	M	95%	99%	99%	59.8%	74.3%	92.6%	444	59.4%	79.2%	98.1%	13	51.5%	71.3%	97.2%	20	46.8%	66.1%	96.7%	23
Letterkenny University Hospital	M	95%	99%	99%	68.7%	87.7%	99.9%	6	75.4%	91.6%	100.0%	0	72.3%	89.2%	99.8%	1	70.8%	89.0%	100.0%	0
Mayo University Hospital	M	95%	99%	99%	57.8%	80.2%	99.9%	4	60.6%	81.8%	100.0%	0	53.8%	75.8%	99.5%	2	48.3%	70.5%	100.0%	0
Portiuncula University Hospital	M	95%	99%	99%	55.3%	82.9%	99.6%	11	57.0%	84.5%	99.6%	1	53.4%	79.9%	99.3%	2	51.9%	85.3%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	55.9%	81.3%	99.9%	4	48.4%	72.9%	100.0%	0	46.7%	75.9%	100.0%	0	47.3%	74.5%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	46.2%	66.1%	91.7%	1,736	46.8%	68.7%	96.3%	93	43.4%	63.3%	92.5%	191	39.0%	58.9%	90.4%	233
Cork University Hospital	M	95%	99%	99%	42.4%	58.9%	87.2%	896	42.0%	59.9%	93.2%	61	37.8%	50.5%	84.9%	128	32.8%	45.6%	82.5%	145
Mercy University Hospital	M	95%	99%	99%	40.8%	59.9%	91.1%	221	43.7%	65.5%	97.6%	7	46.5%	68.5%	94.8%	17	39.3%	58.6%	90.0%	28
South Tipperary General Hospital	M	95%	99%	99%	59.3%	85.1%	99.9%	2	60.2%	86.6%	100.0%	0	58.4%	84.4%	100.0%	0	52.9%	85.8%	100.0%	0
UH Kerry	M	95%	99%	99%	36.4%	59.1%	87.7%	421	33.5%	58.6%	93.5%	24	33.0%	51.9%	89.1%	45	29.4%	47.5%	85.9%	59
UH Waterford	M	95%	99%	99%	53.0%	72.5%	96.1%	196	55.1%	78.0%	99.8%	1	48.1%	73.4%	99.8%	1	46.9%	70.7%	99.8%	1
UL Hospitals Group	M	95%	99%	99%	54.6%	67.4%	88.3%	823	57.0%	67.1%	87.6%	112	56.9%	68.3%	86.5%	110	53.6%	64.0%	80.1%	166
UH Limerick	M	95%	99%	99%	54.6%	67.4%	88.3%	823	57.0%	67.1%	87.6%	112	56.9%	68.3%	86.5%	110	53.6%	64.0%	80.1%	166

Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	99.1%	99.6%	99.6%	2	98.6%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	98.1%	98.1%	98.1%	1

Notes:

1. Data source BIU Acute

% of ED Patients who leave before completion of treatment							Reporting Period September 2020							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Jun-20		Jul-20		Aug-20		Sep-20	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.6%	<6.5%	<6.5%	35,739	4.1%	3,109	3.1%	4,015	3.8%	4,415	4.2%	4,534	4.2%
Children's Health Ireland	M	3.5%	<6.5%	<6.5%	966	1.6%	98	1.6%	59	0.9%	116	1.7%	169	2.0%
Dublin Midlands Hospital Group	M	11.2%	<6.5%	<6.5%	9,128	6.7%	827	5.3%	1,008	6.1%	1,053	6.6%	1,374	8.4%
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	890	3.9%	123	4.9%	100	3.7%	112	4.3%	122	4.3%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	740	3.2%	55	1.9%	76	2.6%	61	2.2%	107	3.7%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	1,139	5.7%	134	5.4%	56	2.2%	141	6.3%	221	8.8%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	2,856	8.7%	238	6.3%	345	8.7%	338	8.6%	376	10.0%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	3,503	9.6%	277	6.6%	431	9.7%	401	9.1%	548	12.5%
Ireland East Hospital Group	M	6.7%	<6.5%	<6.5%	8,476	4.3%	675	3.0%	977	4.1%	1,018	4.3%	952	4.1%
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	4,249	7.9%	272	4.4%	385	6.0%	486	7.8%	395	6.5%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	825	3.6%	82	3.2%	118	4.3%	103	3.8%	125	4.4%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	534	3.8%	54	3.2%	50	2.9%	55	3.2%	53	3.1%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	381	1.4%	46	1.5%	53	1.6%	50	1.6%	28	0.9%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	168	1.6%	16	1.4%	9	0.7%	22	1.7%	28	2.3%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	1,508	3.7%	114	2.3%	269	5.5%	193	4.0%	208	4.4%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	811	2.9%	91	2.8%	93	2.6%	109	3.0%	115	3.3%
RCSI Hospitals Group	M	7.2%	<6.5%	<6.5%	6,697	5.0%	768	4.9%	860	5.2%	826	5.1%	742	4.6%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	1,297	3.3%	115	2.5%	207	4.2%	115	2.4%	103	2.2%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	994	4.6%	119	4.9%	120	4.6%	155	6.0%	173	6.3%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	1,853	6.2%	230	6.3%	226	6.3%	261	7.0%	184	5.4%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	2,553	6.0%	304	6.1%	307	5.9%	295	5.7%	282	5.3%
Saolta University Health Care Group	M	4.5%	<6.5%	<6.5%	3,194	2.3%	228	1.4%	346	2.0%	422	2.4%	356	2.1%
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	1,057	2.4%	52	1.0%	65	1.2%	77	1.4%	73	1.3%
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	499	1.8%	39	1.2%	55	1.5%	58	1.6%	65	1.9%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	393	1.7%	32	1.2%	32	1.0%	61	2.1%	46	1.7%
Portiuncula University Hospital	M	5.2%	<6.5%	<6.5%	613	4.0%	63	3.6%	88	4.8%	96	5.0%	54	2.9%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	632	2.3%	42	1.3%	106	3.0%	130	3.8%	118	3.5%
South/South West Hospital Group	M	5.0%	<6.5%	<6.5%	4,947	3.3%	406	2.4%	519	2.9%	741	4.1%	638	3.6%
Cork University Hospital	M	4.4%	<6.5%	<6.5%	1,219	2.6%	86	1.5%	132	2.2%	185	3.2%	268	4.5%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	1,466	7.3%	128	5.6%	146	6.1%	170	7.1%	154	6.4%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	403	2.0%	35	1.4%	40	1.5%	84	3.5%	32	1.3%
UH Kerry	M	6.0%	<6.5%	<6.5%	895	3.8%	81	3.0%	89	3.1%	127	4.2%	78	2.7%
UH Waterford	M	3.2%	<6.5%	<6.5%	964	2.7%	76	1.9%	112	2.5%	175	3.8%	106	2.5%
UL Hospitals Group	M	8.1%	<6.5%	<6.5%	2,253	4.6%	107	1.9%	246	4.0%	239	4.0%	225	3.8%
UH Limerick	M	8.1%	<6.5%	<6.5%	2,253	4.6%	107	1.9%	246	4.0%	239	4.0%	225	3.8%

Note:

1. Data source BIU Acute
2. CHI @ Tallaght closed ED services on 28th March 20 .

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period September 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	4.8	≤4.8	4.9	4.6	4.8	4.8	4.7
Children's Health Ireland	M-1M	3.9	≤4.8	4.2	4.0	4.2	4.1	4.0
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.5	5.2	5.3	5.4	5.3
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.4	2.6	2.3	2.4	2.3
MRH Portlaoise	M-1M	2.6	≤4.8	2.7	2.7	2.7	2.8	2.6
MRH Tullamore	M-1M	4.8	≤4.8	4.9	4.8	5.0	4.4	4.4
Naas General Hospital	M-1M	5.8	≤4.8	6.2	5.6	4.8	6.3	6.1
St. James's Hospital	M-1M	7.8	≤4.8	8.0	7.5	8.0	7.7	7.6
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	17.3	19.6	16.9	15.6	17.1
Tallaght University Hospital	M-1M	6.1	≤4.8	6.6	6.2	7.0	7.1	6.7
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.7	4.4	4.6	4.6	4.6
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.9	7.0	7.0	6.8	6.7
MRH Mullingar	M-1M	3.2	≤4.8	3.3	3.5	3.2	3.4	3.5
National Maternity Hospital	M-1M	3.0	≤4.8	2.7	2.6	2.7	2.9	2.7
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	4.8	4.0	3.8	4.3	4.7
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	4.2	3.2	5.0	5.1	4.9
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	2.0	2.3	2.9	2.0	2.2
St. Columcille's Hospital	M-1M	3.6	≤4.8	3.8	3.4	4.0	4.2	4.4
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.7	3.4	3.5	3.7	3.8
St. Michael's Hospital	M-1M	5.8	≤4.8	6.6	6.0	6.5	6.2	5.6
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.4	5.7	6.2	5.8	5.9
Wexford General Hospital	M-1M	3.8	≤4.8	3.8	4.1	3.5	3.5	3.6
RCSI Hospitals Group	M-1M	5.0	≤4.8	5.3	4.9	5.2	5.1	5.1
Beaumont Hospital	M-1M	8.1	≤4.8	8.0	7.1	7.9	7.7	8.0
Cavan General Hospital	M-1M	4.2	≤4.8	4.7	4.7	4.9	4.8	4.8
Connolly Hospital	M-1M	4.9	≤4.8	5.4	5.0	5.0	5.4	5.1
Louth County Hospital	M-1M	1.0	≤4.8	1.0	0.0	0.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.2	4.2	4.2	3.9	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	2.9	3.2	3.2	2.9

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period September 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-20	Jun-20	Jul-20	Aug-20
Saolta University Health Care Group	M-1M	4.5	≤4.8	4.5	4.1	4.2	4.3	4.2
Galway University Hospitals	M-1M	5.0	≤4.8	4.7	4.1	4.1	4.1	4.2
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.2	3.8	4.0	4.1	4.3
Mayo University Hospital	M-1M	4.0	≤4.8	4.7	5.0	4.9	4.5	4.2
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.7	3.3	4.0	3.8	3.5
Roscommon University Hospital	M-1M	7.1	≤4.8	8.3	8.6	8.8	7.3	9.4
Sligo University Hospital	M-1M	4.7	≤4.8	4.5	4.3	4.4	4.6	4.5
South/South West Hospital Group	M-1M	5.1	≤4.8	5.1	4.7	5.1	5.0	4.9
Bantry General Hospital	M-1M	4.3	≤4.8	4.4	3.7	3.8	3.8	4.0
Cork University Hospital	M-1M	5.2	≤4.8	5.1	4.8	5.1	5.2	4.9
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	4.0	12.1	9.4	2.4	2.6
Mallow General Hospital	M-1M	3.9	≤4.8	3.2	2.5	2.5	2.8	2.8
Mercy University Hospital	M-1M	5.9	≤4.8	6.0	5.7	6.6	6.0	6.3
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	4.1	3.3	4.4	4.1	4.9
South Tipperary General Hospital	M-1M	4.8	≤4.8	4.6	4.4	4.4	4.4	4.4
UH Kerry	M-1M	4.4	≤4.8	4.8	4.3	4.7	4.5	4.5
UH Waterford	M-1M	5.9	≤4.8	5.9	5.4	5.9	5.8	5.6
UL Hospitals Group	M-1M	4.4	≤4.8	4.3	4.0	4.1	4.4	4.4
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	6.7	10.8	9.5	6.0	6.7
Ennis Hospital	M-1M	3.1	≤4.8	2.7	2.8	2.8	2.6	2.3
Nenagh Hospital	M-1M	4.2	≤4.8	4.9	4.9	4.5	4.8	5.3
St. John's Hospital Limerick	M-1M	4.7	≤4.8	4.7	5.0	5.1	5.0	4.8
UH Limerick	M-1M	4.8	≤4.8	4.6	4.0	4.3	5.0	4.9
UMH Limerick	M-1M	3.8	≤4.8	3.6	3.2	3.5	3.5	3.6

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period September 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	7.2	≤7.0	7.1	6.0	6.5	6.6	6.8
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	8.6	7.2	8.2	8.1	8.2
MRH Portlaoise	M-1M	3.9	≤4.1	3.9	3.9	3.5	3.9	3.5
MRH Tullamore	M-1M	6.3	≤7.2	5.9	5.7	5.7	5.3	5.6
Naas General Hospital	M-1M	7.5	≤7.5	7.6	6.1	5.5	7.7	7.4
St. James's Hospital	M-1M	11.1	≤11.4	11.2	9.2	12.1	10.5	11.2
Tallaght University Hospital	M-1M	9.8	≤10.4	9.3	7.2	8.7	8.9	8.4
Ireland East Hospital Group	M-1M	6.8	≤7.0	6.9	6.0	6.2	6.5	6.6
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.6	8.8	9.2	9.7	9.6
MRH Mullingar	M-1M	4.6	≤5.1	5.2	5.9	4.6	5.4	5.7
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.7	3.2	5.6	5.9	6.0
St. Columcille's Hospital	M-1M	5.6	≤6.7	6.7	5.8	6.4	7.7	5.3
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.1	3.4	3.5	3.8	3.6
St. Michael's Hospital	M-1M	10.2	≤10.8	11.4	7.2	10.9	11.3	9.6
St. Vincent's University Hospital	M-1M	9.9	≤10.1	8.8	6.7	7.0	7.3	8.2
Wexford General Hospital	M-1M	5.0	≤5.3	4.7	5.0	3.9	3.9	4.1
RCSI Hospitals Group	M-1M	7.9	≤7.7	8.5	7.3	7.8	7.7	8.1
Beaumont Hospital	M-1M	12.5	≤11.9	11.6	9.5	10.7	10.3	11.3
Cavan General Hospital	M-1M	5.5	≤5.4	6.6	6.4	6.3	6.2	6.6
Connolly Hospital	M-1M	7.5	≤7.7	8.1	5.6	6.7	8.2	7.3
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	6.8	6.7	6.6	5.6	6.1
Saolta University Health Care Group	M-1M	6.7	≤7.2	6.3	4.9	5.2	5.5	5.7
Galway University Hospitals	M-1M	7.7	≤7.3	6.1	3.9	4.1	4.4	5.0
Letterkenny University Hospital	M-1M	6.7	≤7.1	6.0	5.0	5.2	5.5	6.0
Mayo University Hospital	M-1M	5.1	≤5.1	7.1	7.4	7.3	7.3	6.3
Portiuncula University Hospital	M-1M	5.5	≤5.6	6.0	5.3	6.7	5.8	5.8
Roscommon University Hospital	M-1M	9.5	≤11.8	10.7	9.5	9.7	9.3	11.6
Sligo University Hospital	M-1M	6.6	≤6.9	5.5	4.7	5.5	6.2	5.8
South/South West Hospital Group	M-1M	7.3	≤7.0	7.1	6.2	6.7	6.4	6.8
Bantry General Hospital	M-1M	5.3	≤5.2	5.1	3.7	3.9	3.8	4.8
Cork University Hospital	M-1M	8.1	≤7.0	7.9	7.3	7.5	7.0	7.6
Mallow General Hospital	M-1M	4.0	≤3.9	3.2	2.9	2.2	2.5	2.5
Mercy University Hospital	M-1M	7.8	≤7.5	7.5	6.7	7.8	7.5	8.0
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	9.8	5.0	10.7	11.3	11.0
South Tipperary General Hospital	M-1M	6.7	≤6.7	6.2	5.3	4.9	5.5	5.5
UH Kerry	M-1M	6.6	≤6.8	7.0	5.3	6.8	6.1	6.8
UH Waterford	M-1M	9.6	≤10.0	8.9	7.9	9.4	8.6	8.5
UL Hospitals Group	M-1M	5.3	≤5.4	5.2	4.7	5.1	5.7	5.7
Ennis Hospital	M-1M	2.8	≤3.1	2.4	2.5	2.5	2.4	2.0
Nenagh Hospital	M-1M	4.7	≤4.6	5.3	5.0	4.6	5.4	5.7
St. John's Hospital Limerick	M-1M	5.7	≤6.0	5.5	5.5	5.2	6.5	6.8
UH Limerick	M-1M	6.3	≤6.3	6.5	5.5	6.5	7.5	7.5

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16

4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration									
Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jun-20	Jul-20	Aug-20	Sep-20
National Total	M	61.9%	75%	75%	70.5%	65.6%	77.7%	76.0%	74.7%
Dublin Midlands Hospital Group	M	63.1%	75%	75%	61.5%	67.1%	60.3%	67.3%	65.6%
MRH Portlaoise	M	26.6%	75%	75%	26.0%	32.0%	30.3%	24.1%	25.0%
MRH Tullamore	M	35.8%	75%	75%	31.2%	31.5%	26.9%	31.6%	29.2%
Naas General Hospital	M	65.0%	75%	75%	79.8%	87.2%	73.0%	90.0%	91.7%
Tallaght University Hospital	M	85.8%	75%	75%	88.5%	88.2%	91.0%	92.1%	86.3%
Ireland East Hospital Group	M	63.5%	75%	75%	67.5%	70.7%	77.1%	68.1%	68.7%
Mater Misericordiae University Hospital	M	42.8%	75%	75%	54.4%				
MRH Mullingar	M	87.5%	75%	75%	78.9%	71.5%	85.3%	87.3%	77.4%
Our Lady's Hospital Navan	M	81.9%	75%	75%	82.9%	81.8%			
St. Columcille's Hospital	M	85.5%	75%	75%	86.0%	89.5%	91.0%	91.4%	91.4%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	63.4%	64.5%	77.2%	58.8%	60.8%
St. Vincent's University Hospital	M	28.0%	75%	75%	38.5%	46.8%	44.8%	40.3%	49.0%
Wexford General Hospital	M	62.9%	75%	75%	76.0%	91.2%	84.7%	86.0%	76.1%
RCSI Hospitals Group	M	46.7%	75%	75%	61.0%	90.7%	91.8%	92.7%	93.4%
Cavan General Hospital	M	51.2%	75%	75%	44.9%				
Connolly Hospital	M	26.6%	75%	75%	17.4%				
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	73.4%	90.7%	91.8%	92.7%	93.4%
Saolta University Health Care Group	M	58.5%	75%	75%	66.5%	42.4%	77.2%	74.7%	71.6%
Galway University Hospitals	M	71.6%	75%	75%	69.9%	37.2%	84.5%	81.9%	79.8%
Mayo University Hospital	M	47.4%	75%	75%	42.7%				
Portiuncula University Hospital	M	51.1%	75%	75%	53.9%				
Roscommon University Hospital	M	88.2%	75%	75%	83.1%	77.1%	75.0%	59.2%	93.0%
Sligo University Hospital	M	44.9%	75%	75%	55.5%	61.6%	41.8%	40.6%	24.3%
South/South West Hospital Group	M	64.7%	75%	75%	79.0%	79.8%	76.9%	83.5%	79.7%
Bantry General Hospital	M	72.1%	75%	75%	84.0%	81.7%	77.9%	85.9%	84.0%
Cork University Hospital	M	30.3%	75%	75%	39.9%				
Mallow General Hospital	M	91.0%	75%	75%	87.2%	92.0%	89.0%	89.6%	84.0%
South Tipperary General Hospital	M	66.9%	75%	75%	69.2%	65.3%	65.8%	74.7%	70.2%
UH Kerry	M	57.2%	75%	75%	53.4%				
UL Hospitals Group	M	73.6%	75%	75%	84.3%	79.6%	85.8%	89.3%	88.9%
Ennis Hospital	M	90.1%	75%	75%	93.2%	83.3%	92.7%	93.4%	93.4%
Nenagh Hospital	M	66.0%	75%	75%	63.0%	58.2%	63.3%	69.9%	70.4%
St. John's Hospital Limerick	M	66.8%	75%	75%	83.0%	91.9%	85.2%	91.7%	
UH Limerick	M	59.7%	75%	75%	65.7%				

Notes:

1. Source: Acute Medicine Programme

2. Cavan, Connolly, Mayo & Portiuncula closed in March. UHK closed in February 2020. Tallaght Adults closed in April. Drogheda, Wexford, Portlaoise closed April - May.

Mater closed in May 2020 Naas data outstanding in April, CUH & UL outstanding April - July 2020. Navan outstanding July 2020

% of all Medical Admissions via AMAU			Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Jun-20		Jul-20		Aug-20	
							No	%	No	%	No	%
National Total	M-1M	32.5%	45%	45%	179,252	28.8%	22,882	24.6%	24,878	28.9%	22,210	28.4%
Dublin Midlands Hospital Group	M-1M	10.7%	45%	45%	27,752	9.1%	3,589	9.2%	3,891	9.4%	3,502	9.6%
MRH Portlaoise	M-1M	15.5%	45%	45%	2,592	9.0%	366	6.3%	314	9.2%	322	9.3%
MRH Tullamore	M-1M	11.4%	45%	45%	4,701	24.1%	614	29.3%	730	29.0%	581	29.4%
Naas General Hospital	M-1M	16.7%	45%	45%	4,270	16.9%	563	22.2%	579	21.2%	568	23.1%
St. James's Hospital	M-1M	0.0%	45%	45%	9,003	0.0%	1,059	0.0%	1,220	0.0%	1,114	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	7,186	6.1%	987	0.1%	1,048	0.3%	917	0.3%
Ireland East Hospital Group	M-1M	45.9%	45%	45%	42,035	40.4%	5,137	36.5%	5,518	39.9%	4,915	36.5%
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	8,764	12.8%	1,015	0.0%	1,025	0.0%	1,002	0.0%
MRH Mullingar	M-1M	30.7%	45%	45%	3,958	32.1%	437	22.0%	519	35.3%	473	26.8%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	3,084	36.8%	316	12.0%	301	0.3%	274	0.0%
St. Columcille's Hospital	M-1M	95.4%	45%	45%	4,096	94.0%	496	92.7%	501	93.4%	420	91.7%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	6,851	80.6%	831	83.3%	920	80.9%	804	81.6%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	9,617	21.7%	1,306	26.0%	1,325	23.4%	1,194	24.6%
Wexford General Hospital	M-1M	39.2%	45%	45%	5,665	35.4%	736	33.7%	927	53.4%	748	44.3%
RCSI Hospitals Group	M-1M	31.1%	45%	45%	25,524	13.9%	3,077	3.2%	3,577	10.6%	3,152	10.6%
Beaumont Hospital	M-1M	0.0%	45%	45%	7,895	0.0%	957	0.0%	1,031	0.0%	968	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	4,727	23.0%	558	1.6%	614	0.0%	529	1.3%
Connolly Hospital	M-1M	28.5%	45%	45%	5,893	9.2%	700	0.0%	848	2.5%	762	4.9%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	7,009	27.3%	862	10.6%	1,084	33.0%	893	32.5%
Saolta University Health Care Group	M-1M	30.5%	45%	45%	34,550	35.8%	4,644	23.1%	5,133	37.3%	4,669	43.5%
Galway University Hospitals	M-1M	31.4%	45%	45%	12,818	46.5%	1,960	15.2%	2,195	49.9%	1,952	57.2%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	7,359	39.2%	1,019	47.7%	998	48.9%	979	47.4%
Mayo University Hospital	M-1M	34.0%	45%	45%	4,927	14.7%	542	0.6%	670	0.4%	638	29.2%
Portiuncula University Hospital	M-1M	19.6%	45%	45%	2,776	7.7%	341	0.0%	397	0.0%	320	0.0%
Roscommon University Hospital	M-1M	62.9%	45%	45%	902	58.9%	98	68.4%	126	65.9%	84	57.1%
Sligo University Hospital	M-1M	28.8%	45%	45%	5,768	36.0%	684	31.9%	747	33.1%	696	31.0%
South/South West Hospital Group	M-1M	30.2%	45%	45%	30,593	23.0%	4,019	24.0%	4,329	23.4%	3,790	18.8%
Bantry General Hospital	M-1M	89.3%	45%	45%	2,505	89.9%	328	92.4%	371	90.8%	322	91.0%
Cork University Hospital	M-1M	22.3%	45%	45%	9,450	12.5%	1,240	16.3%	1,419	12.3%	1,223	2.1%
Mallow General Hospital	M-1M	85.0%	45%	45%	2,103	90.5%	268	95.1%	256	95.7%	210	95.2%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,253	0.0%	386	0.0%	400	0.0%	371	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	4,744	32.5%	670	30.6%	717	35.6%	616	31.5%
UH Kerry	M-1M	27.3%	45%	45%	3,559	4.5%	472	0.0%	449	0.0%	450	0.0%
UH Waterford	M-1M	0.0%	45%	45%	4,979	0.0%	655	0.0%	717	0.0%	598	0.0%

% of all Medical Admissions via AMAU			Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Jun-20		Jul-20		Aug-20	
							No	%	No	%	No	%
UL Hospitals Group	M-1M	45.4%	45%	45%	18,798	48.8%	2,416	53.0%	2,430	53.7%	2,182	50.5%
Ennis Hospital	M-1M	77.6%	45%	45%	4,808	83.0%	624	88.8%	703	83.6%	630	86.5%
Nenagh Hospital	M-1M	73.5%	45%	45%	1,972	66.8%	282	67.7%	275	71.3%	210	66.2%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	2,273	55.1%	250	56.0%	275	55.6%	266	54.5%
UH Limerick	M-1M	23.8%	45%	45%	9,745	26.8%	1,260	31.4%	1,177	31.2%	1,076	25.3%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge												
Reporting Period September 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jun-20		Jul-20		Aug-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,994	11.4%	≤11.1%	20,857	11.8%	2,456	12.2%	2,645	11.3%	2,704	11.3%
Dublin Midlands Hospital Group	M-1M	4,800	10.8%	≤11.1%	3,063	11.4%	332	11.0%	344	9.4%	382	10.4%
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	288	11.1%	34	12.5%	35	9.5%	28	9.5%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	609	13.2%	72	14.0%	67	10.6%	77	11.3%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	413	10.1%	36	8.9%	36	6.3%	52	9.6%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	1,015	11.7%	101	10.2%	108	9.9%	129	11.2%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	738	10.7%	89	10.7%	98	9.9%	96	9.5%
Ireland East Hospital Group	M-1M	7,879	11.5%	≤11.1%	5,165	12.0%	551	11.9%	601	11.1%	629	11.7%
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	982	11.4%	116	12.4%	96	9.4%	116	11.8%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	479	12.0%	36	10.5%	62	12.4%	49	10.0%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	403	12.3%	49	13.1%	40	12.6%	23	8.0%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	717	16.5%	67	16.8%	95	18.3%	97	20.3%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	892	13.0%	96	12.5%	99	11.7%	117	13.1%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	84	6.9%	9	7.8%	7	5.3%	8	5.1%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	907	9.9%	111	9.4%	111	8.4%	123	9.7%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	701	12.5%	67	13.1%	91	12.2%	96	11.5%
RCSI Hospitals Group	M-1M	4,630	11.0%	≤11.1%	2,726	10.9%	300	10.9%	338	10.9%	326	9.6%
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	920	12.1%	112	12.1%	99	10.5%	99	10.2%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	558	11.5%	54	12.2%	54	9.6%	63	10.8%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	549	9.6%	64	9.7%	78	10.9%	72	8.9%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	699	10.1%	70	9.7%	107	12.2%	92	9.0%
Saolta University Health Care Group	M-1M	6,658	12.6%	≤11.1%	4,242	12.7%	561	13.9%	588	12.7%	644	13.0%
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	1,531	12.8%	263	15.3%	247	12.7%	289	13.5%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	1,018	14.2%	137	16.1%	153	14.8%	163	16.9%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	611	12.4%	46	10.2%	57	10.5%	68	10.8%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	288	10.4%	27	10.6%	41	11.9%	38	9.9%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	34	3.6%	2	2.3%	5	5.4%	4	3.4%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	760	13.2%	86	12.6%	85	12.4%	82	11.4%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period September 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jun-20		Jul-20		Aug-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,295	11.4%	≤11.1%	3,521	11.8%	436	12.4%	480	11.7%	472	11.5%
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	342	13.8%	43	15.6%	52	15.7%	45	12.7%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	985	10.9%	117	10.8%	164	13.0%	142	10.7%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	225	9.9%	33	18.3%	27	9.6%	25	10.3%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	361	11.3%	41	12.5%	41	10.5%	44	11.5%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	606	13.4%	97	15.2%	83	12.1%	99	14.5%
UH Kerry	M-1M	625	11.7%	≤11.1%	392	11.4%	42	9.3%	42	8.7%	35	8.3%
UH Waterford	M-1M	860	12.3%	≤11.1%	610	12.6%	63	11.4%	71	10.7%	82	12.1%
UL Hospitals Group	M-1M	2,732	10.1%	≤11.1%	2,140	11.5%	276	12.2%	294	11.9%	251	10.8%
Ennis Hospital	M-1M	932	15.7%	≤11.1%	827	17.8%	110	19.9%	130	20.2%	114	16.7%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	251	12.6%	34	14.8%	46	16.0%	29	11.2%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	83	3.6%	17	5.9%	9	3.5%	9	3.4%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	979	10.2%	115	9.7%	109	8.5%	99	8.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period September 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-20	Jun-20	Jul-20	Aug-20
National Total	M-1M	5.5	≤5.2	6.2	7.4	6.0	5.0	5.3
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	8.2	9.8	8.3	6.8	7.1
MRH Portlaoise	M-1M	2.7	≤2.7	3.3	4.8	4.1	3.8	2.8
MRH Tullamore	M-1M	4.5	≤4.4	6.1	7.0	11.6	4.2	5.0
Naas General Hospital	M-1M	5.3	≤4.4	6.1	9.5	3.1	5.4	8.0
St. James's Hospital	M-1M	10.3	≤9.9	11.5	12.3	10.9	9.9	10.2
Tallaght University Hospital	M-1M	7.4	≤6.9	8.0	9.8	7.4	6.3	6.5
Ireland East Hospital Group	M-1M	5.6	≤6.0	6.8	8.0	5.7	5.5	6.2
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	8.1	10.1	7.3	6.0	6.2
MRH Mullingar	M-1M	3.8	≤3.8	4.8	9.7	5.0	4.1	4.9
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	3.7	3.0	2.4	3.4	4.0
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	2.0	19.2	0.7	1.6	2.1
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.5	0.0	0.0	0.8	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	7.5	10.0	7.9	5.6	7.9
St. Michael's Hospital	M-1M	2.3	≤2.1	1.4	2.0	0.9	1.3	1.2
St. Vincent's University Hospital	M-1M	7.7	≤7.9	11.2	10.4	9.4	8.7	11.4
Wexford General Hospital	M-1M	3.1	≤3.5	3.3	4.8	4.5	1.8	2.4
RCSI Hospitals Group	M-1M	6.3	≤5.8	6.5	7.8	5.9	4.8	4.6
Beaumont Hospital	M-1M	7.0	≤6.7	7.0	7.8	5.9	4.8	4.5
Cavan General Hospital	M-1M	2.6	≤2.7	3.4	5.9	4.8	3.2	2.7
Connolly Hospital	M-1M	6.7	≤5.8	6.9	8.2	6.1	5.4	5.3
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	6.2	7.2	5.6	4.7	5.0
Saolta University Health Care Group	M-1M	4.9	≤4.7	5.2	5.8	4.6	3.9	4.6
Galway University Hospitals	M-1M	6.1	≤5.6	6.7	8.6	7.9	5.3	8.0
Letterkenny University Hospital	M-1M	4.4	≤4.4	5.2	6.8	4.9	4.1	4.4
Mayo University Hospital	M-1M	4.8	≤5.3	5.5	8.3	5.2	4.0	4.6
Portiuncula University Hospital	M-1M	3.9	≤4.1	4.1	5.7	5.0	3.8	3.6
Sligo University Hospital	M-1M	3.4	≤3.2	3.7	3.9	3.1	3.1	4.2
South/South West Hospital Group	M-1M	4.7	≤4.8	5.4	6.1	5.6	4.3	4.4
Cork University Hospital	M-1M	7.4	≤7.9	7.7	7.8	7.3	6.2	5.9
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	4.6	29.4	9.9	3.7	3.0
Mallow General Hospital	M-1M	0.6	≤0.9	0.8	0.0	0.6	0.7	0.9
Mercy University Hospital	M-1M	5.7	≤5.4	7.0	7.2	9.2	7.3	7.3
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	3.1	4.0	2.9	2.3	2.8
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.7	6.7	4.5	4.1	4.0
UH Kerry	M-1M	4.4	≤4.5	4.7	5.9	4.3	4.6	4.0
UH Waterford	M-1M	5.2	≤5.2	6.3	6.8	8.5	5.1	4.8
UL Hospitals Group	M-1M	4.5	≤5.1	5.0	7.5	6.4	3.8	4.1
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	6.7	10.2	8.6	6.3	7.2
St. John's Hospital Limerick	M-1M	1.5	≤1.6	1.4	49.6	1.1	1.4	1.3
UH Limerick	M-1M	5.2	≤5.6	5.2	6.9	6.0	3.9	4.2

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission												
Reporting Period September 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-20		Jul-20		Aug-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	37,442	75.2%	82%	16,013	73.4%	1,273	71.0%	2,399	74.1%	2,468	76.5%
Dublin Midlands Hospital Group	M-1M	4,449	59.7%	76.4%	1,688	56.0%	98	50.0%	256	48.7%	312	55.4%
MRH Portlaoise	M-1M	291	83.1%	85.0%	93	77.5%	3	75.0%	17	73.9%	20	87.0%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	588	90.2%	37	86.0%	86	89.6%	129	94.2%
Naas General Hospital	M-1M	188	85.8%	86.3%	55	75.3%	3	60.0%	11	84.6%	10	90.9%
St. James's Hospital	M-1M	968	30.5%	36.5%	326	24.5%	11	13.6%	34	13.0%	59	22.8%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	626	74.7%	44	69.8%	108	81.8%	94	70.7%
Ireland East Hospital Group	M-1M	10,762	86.6%	90.3%	4,920	86.8%	328	80.0%	792	86.8%	788	88.9%
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	1,145	78.4%	55	59.8%	227	79.6%	237	80.1%
MRH Mullingar	M-1M	426	90.3%	90.3%	147	83.1%	12	80.0%	26	76.5%	41	93.2%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	1,583	94.7%	178	90.4%	242	96.8%	217	97.7%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	272	94.1%	1	50.0%	47	100.0%	58	96.7%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	486	80.6%	32	71.1%	42	76.4%	51	87.9%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	39	65.0%	0	0.0%	1	25.0%	5	50.0%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	335	96.5%	42	97.7%	51	96.2%	50	96.2%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	800	85.8%	3	42.9%	153	84.5%	127	89.4%
Wexford General Hospital	M-1M	272	88.6%	88.3%	113	86.3%	5	71.4%	3	100.0%	2	100.0%
RCSI Hospitals Group	M-1M	4,185	71.1%	75.8%	2,016	66.4%	202	60.8%	233	64.2%	239	69.5%
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	1,364	61.2%	144	56.9%	142	56.6%	131	61.0%
Cavan General Hospital	M-1M	200	81.3%	85.0%	62	74.7%	0	0.0%	5	83.3%	6	75.0%
Connolly Hospital	M-1M	647	80.2%	84.6%	198	75.9%	4	36.4%	15	60.0%	42	87.5%
Louth County Hospital	M-1M	27	100.0%	100%	7	100.0%	0	0.0%	1	100.0%	3	100.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	385	83.9%	54	80.6%	70	87.5%	57	81.4%
Saolta University Health Care Group	M-1M	5,058	62.7%	72.4%	1,872	63.8%	114	77.0%	258	78.2%	311	80.8%
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	593	45.3%	22	75.9%	19	50.0%	28	54.9%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	319	71.4%	14	60.9%	51	75.0%	82	90.1%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	404	82.1%	41	83.7%	90	84.9%	82	83.7%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	72	72.7%	6	66.7%	12	85.7%	10	83.3%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	484	82.3%	31	81.6%	86	82.7%	109	82.0%

% of elective surgical inpatients who had principal procedure conducted on day of admission												
Reporting Period September 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-20		Jul-20		Aug-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,156	79.1%	82.5%	4,599	75.9%	481	74.8%	743	78.5%	693	78.0%
Cork University Hospital	M-1M	2,143	62.7%	67.6%	1,096	64.2%	140	70.7%	123	59.7%	139	64.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	408	87.6%	22	84.6%	93	97.9%	76	96.2%
Mallow General Hospital	M-1M	54	100.0%	95.7%	17	85.0%	2	100.0%	1	100.0%	6	100.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	616	83.5%	66	81.5%	107	82.9%	99	80.5%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	1,530	83.7%	161	82.1%	253	88.2%	204	86.4%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	214	66.3%	25	59.5%	42	56.8%	37	56.9%
UH Kerry	M-1M	649	78.2%	78.6%	189	69.5%	14	66.7%	32	84.2%	32	82.1%
UH Waterford	M-1M	1,266	79.1%	85.0%	529	74.5%	51	66.2%	92	79.3%	100	80.6%
UL Hospitals Group	M-1M	2,832	90.5%	91.6%	918	84.8%	50	79.4%	117	73.1%	125	78.6%
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	268	77.9%	11	68.8%	19	38.0%	15	35.7%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	293	98.7%	2	100.0%	53	100.0%	65	97.0%
UH Limerick	M-1M	1,121	85.7%	86.5%	357	81.0%	37	82.2%	45	78.9%	45	90.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy												
Reporting Period September 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-20		Jul-20		Aug-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,359	43.6%	60%	1,298	44.9%	123	54.5%	211	39.8%	241	38.6%
Dublin Midlands Hospital Group	M-1M	497	55.7%	60%	211	57.3%	16	75.0%	37	45.9%	45	55.6%
MRH Portlaoise	M-1M	113	37%	60%	33	24.2%	0	0.0%	4	0.0%	9	22.2%
MRH Tullamore	M-1M	80	61%	60%	40	57.5%	2	100.0%	7	57.1%	6	50.0%
Naas General Hospital	M-1M	109	56.0%	60%	50	72.0%	8	100.0%	9	55.6%	7	57.1%
St. James's Hospital	M-1M	68	60%	60%	31	48.4%	0	0.0%	11	36.4%	10	60.0%
Tallaght University Hospital	M-1M	127	66.1%	60%	57	68.4%	6	33.3%	6	66.7%	13	76.9%
Ireland East Hospital Group	M-1M	803	54%	60%	287	48.1%	28	42.9%	36	38.9%	39	46.2%
Mater Misericordiae University Hospital	M-1M	83	23%	60%	33	21.2%	1	0.0%	3	33.3%	9	22.2%
MRH Mullingar	M-1M	147	55.1%	60%	40	67.5%	4	75.0%	10	50.0%	11	63.6%
Our Lady's Hospital Navan	M-1M	89	93%	60%	28	100.0%	4	100.0%	5	100.0%	7	100.0%
St. Columille's Hospital	M-1M	41	98%	60%	20	95.0%	3	100.0%	3	100.0%	2	100.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	22	63.6%	0	0.0%	0	0.0%	0	0.0%
St. Michael's Hospital	M-1M	151	2%	60%	78	0.0%	11	0.0%	12	0.0%	8	0.0%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	11	45.5%	0	0.0%	1	0.0%	2	0.0%
Wexford General Hospital	M-1M	151	75%	60%	55	69.1%	5	40.0%	2	0.0%	0	0.0%
RCSI Hospitals Group	M-1M	429	46%	60%	171	45.6%	20	65.0%	26	42.3%	35	51.4%
Beaumont Hospital	M-1M	34	0%	60%	21	14.3%	1	0.0%	6	0.0%	3	0.0%
Cavan General Hospital	M-1M	102	65%	60%	28	42.9%	1	100.0%	3	33.3%	3	66.7%
Connolly Hospital	M-1M	99	47.5%	60%	36	55.6%	0	0.0%	5	80.0%	11	63.6%
Louth County Hospital	M-1M	84	89%	60%	44	93.2%	12	100.0%	6	100.0%	10	90.0%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	42	4.8%	6	0.0%	6	0.0%	8	0.0%
Saolta University Health Care Group	M-1M	564	23.9%	60%	229	30.6%	27	33.3%	37	16.2%	38	21.1%
Galway University Hospitals	M-1M	44	50%	60%	17	76.5%	0	0.0%	0	0.0%	1	0.0%
Letterkenny University Hospital	M-1M	135	39%	60%	56	44.6%	6	66.7%	7	57.1%	13	38.5%
Mayo University Hospital	M-1M	213	2%	60%	74	2.7%	13	0.0%	15	0.0%	12	0.0%
Portiuncula University Hospital	M-1M	64	41%	60%	43	53.5%	7	71.4%	7	28.6%	6	50.0%
Roscommon University Hospital	M-1M	22	36%	60%	5	40.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	86	24.4%	60%	34	14.7%	1	0.0%	8	0.0%	6	0.0%

% Day Case rate for Elective Laparoscopic Cholecystectomy												
Reporting Period September 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-20		Jul-20		Aug-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	813	48.3%	60%	336	51.8%	32	65.6%	64	56.3%	66	36.4%
Bantry General Hospital	M-1M	25	4%	60%	6	16.7%	0	0.0%	0	0.0%	1	100.0%
Cork University Hospital	M-1M	50	32%	60%	25	32.0%	4	50.0%	4	100.0%	4	0.0%
Mallow General Hospital	M-1M	80	81.3%	60%	45	84.4%	3	100.0%	10	100.0%	9	55.6%
Mercy University Hospital	M-1M	232	44.0%	60%	84	40.5%	3	0.0%	7	28.6%	24	29.2%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	63	74.6%	14	78.6%	12	66.7%	6	100.0%
South Tipperary General Hospital	M-1M	125	2%	60%	50	0.0%	3	0.0%	17	0.0%	11	0.0%
UH Kerry	M-1M	98	72%	60%	33	75.8%	1	100.0%	12	83.3%	6	33.3%
UH Waterford	M-1M	97	67.0%	60%	30	70.0%	4	100.0%	2	100.0%	5	60.0%
UL Hospitals Group	M-1M	253	13%	60%	64	3.1%	0	0.0%	11	0.0%	18	0.0%
St. John's Hospital Limerick	M-1M	220	13%	60%	59	3.4%	0	0.0%	10	0.0%	17	0.0%
UH Limerick	M-1M	33	15%	60%	5	0.0%	0	0.0%	1	0.0%	1	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Hip fracture surgery carried out within 48 hours of initial assessment

Reporting Period September 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-19		Mar-20		Jun-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	Q-1Q	2,537	76.1%	85%	1,305	76.9%	638	75.1%	747	76.8%	558	77.1%
Dublin Midlands Hospital Group	Q-1Q	466	78.3%	85%	225	76.8%	116	76.3%	127	75.6%	98	78.4%
Midland Regional Hospital Tullamore	Q-1Q	166	74.4%	85%	74	73.3%	37	71.2%	38	73.1%	36	73.5%
St. James's Hospital	Q-1Q	133	73.5%	85%	73	77.7%	31	67.4%	42	73.7%	31	83.8%
Tallaght University Hospital	Q-1Q	167	87.4%	85%	78	79.6%	48	88.9%	47	79.7%	31	79.5%
Ireland East Hospital Group	Q-1Q	404	92.7%	85%	198	91.7%	75	89.3%	113	91.1%	85	92.4%
Mater Misericordiae University Hospital	Q-1Q	113	84.3%	85%	49	84.5%	21	72.4%	25	80.6%	24	88.9%
St. Vincent's University Hospital	Q-1Q	291	96.4%	85%	149	94.3%	54	98.2%	88	94.6%	61	93.8%
RCSI Hospitals Group	Q-1Q	474	74.3%	85%	219	75.3%	141	73.8%	128	74.4%	91	76.5%
Beaumont Hospital	Q-1Q	176	76.2%	85%	79	75.2%	40	74.1%	36	66.7%	43	84.3%
Connolly Hospital	Q-1Q	178	86.4%	85%	78	90.7%	66	86.8%	55	91.7%	23	88.5%
Our Lady of Lourdes Hospital	Q-1Q	120	59.7%	85%	62	62.0%	35	57.4%	37	63.8%	25	59.5%
Saolta University Health Care Group	Q-1Q	457	83.4%	85%	231	84.3%	128	81.5%	142	87.1%	89	80.2%
Galway University Hospitals	Q-1Q	180	80.7%	85%	63	79.7%	49	73.1%	39	81.3%	24	77.4%
Letterkenny University Hospital	Q-1Q	98	82.4%	85%	65	86.7%	26	78.8%	48	92.3%	17	73.9%
Mayo University Hospital	Q-1Q	62	87.3%	85%	55	84.6%	26	89.7%	26	83.9%	29	85.3%
Sligo University Hospital	Q-1Q	117	86.7%	85%	48	87.3%	27	96.4%	29	90.6%	19	82.6%
South/South West Hospital Group	Q-1Q	588	65.0%	85%	332	70.0%	154	67.2%	182	70.0%	150	70.1%
Cork University Hospital	Q-1Q	264	68.0%	85%	148	70.8%	64	66.0%	85	75.2%	63	65.6%
UH Kerry	Q-1Q	93	69.9%	85%	45	72.6%	28	77.8%	30	71.4%	15	75.0%
UH Waterford	Q-1Q	231	60.3%	85%	139	68.5%	62	64.6%	67	63.8%	72	73.5%
UL Hospitals Group	Q-1Q	148	69.8%	85%	100	67.1%	24	66.7%	55	64.0%	45	71.4%
UH Limerick	Q-1Q	148	69.8%	85%	100	67.1%	24	66.7%	55	64.0%	45	71.4%

Notes:

1. Source : Hip fracture database
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-20, Q2 Jun-20, Q3 Sep-20, Q4 Dec-20.

% of surgical re-admissions to the same hospital within 30 days of discharge												
Reporting Period September 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-20		Jul-20		Aug-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,215	1.9%	≤2%	4,632	2.1%	414	2.8%	479	2.0%	585	1.9%
Dublin Midlands Hospital Group	M-1M	1,680	2.8%	≤2%	875	3.1%	62	3.2%	100	3.3%	119	2.8%
MRH Portlaoise	M-1M	247	3.5%	≤2%	157	5.1%	24	14.2%	18	6.7%	21	4.6%
MRH Tullamore	M-1M	332	3.0%	≤2%	142	3.1%	4	1.4%	12	2.9%	17	2.7%
Naas General Hospital	M-1M	123	2.8%	≤2%	52	2.7%	3	2.0%	4	1.6%	9	3.4%
St. James's Hospital	M-1M	530	2.6%	≤2%	265	2.7%	17	2.5%	29	3.1%	34	2.4%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	259	2.9%	14	2.2%	37	3.3%	38	2.7%
Ireland East Hospital Group	M-1M	2,011	1.7%	≤2%	941	1.6%	81	2.0%	96	1.4%	129	1.5%
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	249	1.7%	19	2.3%	29	2.0%	35	1.5%
MRH Mullingar	M-1M	331	3.6%	≤2%	148	3.8%	11	4.8%	14	2.9%	28	4.4%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	5	0.1%	1	0.2%	1	0.1%	0	0.0%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	44	0.5%	7	0.8%	3	0.2%	2	0.2%
St. Columille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	117	4.2%	11	6.9%	16	5.2%	15	3.7%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	1	0.0%	0	0.0%	0	0.0%	1	0.4%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	275	2.2%	25	2.9%	29	2.2%	41	2.2%
Wexford General Hospital	M-1M	200	2.5%	≤2%	102	2.5%	7	2.4%	4	0.7%	7	1.6%
RCSI Hospitals Group	M-1M	1,405	2.1%	≤2%	728	2.2%	77	3.1%	78	1.9%	77	1.6%
Beaumont Hospital	M-1M	781	2.4%	≤2%	428	2.2%	37	2.4%	43	1.8%	38	1.4%
Cavan General Hospital	M-1M	88	1.3%	≤2%	50	2.0%	5	6.0%	4	2.8%	10	3.0%
Connolly Hospital	M-1M	238	2.5%	≤2%	103	2.3%	9	3.6%	6	1.2%	13	1.8%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	147	2.9%	26	4.8%	25	3.5%	16	2.0%
Saolta University Health Care Group	M-1M	1,889	2.0%	≤2%	806	2.0%	54	2.5%	56	1.5%	76	1.8%
Galway University Hospitals	M-1M	747	2.2%	≤2%	300	2.1%	9	3.4%	5	1.1%	11	2.4%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	175	3.1%	20	5.0%	22	2.8%	26	3.0%
Mayo University Hospital	M-1M	189	1.8%	≤2%	76	1.8%	5	1.9%	9	1.8%	17	2.5%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	85	3.1%	5	3.2%	10	3.5%	9	2.5%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	170	1.7%	15	1.6%	10	0.8%	13	1.0%

% of surgical re-admissions to the same hospital within 30 days of discharge												
Reporting Period September 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-20		Jul-20		Aug-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,801	1.9%	≤2%	933	2.0%	89	2.5%	121	2.1%	137	2.1%
Cork University Hospital	M-1M	518	3.1%	≤2%	260	2.9%	22	2.9%	33	2.9%	29	2.4%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	250	2.0%	≤2%	127	2.2%	10	2.0%	16	2.4%	17	2.3%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	117	1.0%	15	1.4%	7	0.4%	19	1.1%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	88	3.1%	9	5.6%	12	3.0%	25	4.7%
UH Kerry	M-1M	173	1.7%	≤2%	93	2.0%	11	4.2%	17	3.0%	11	1.4%
UH Waterford	M-1M	470	2.3%	≤2%	247	2.7%	22	3.1%	36	3.4%	36	2.8%
UL Hospitals Group	M-1M	429	1.2%	≤2%	349	2.4%	51	5.1%	28	3.0%	47	2.5%
Croom Orthopaedic Hospital	M-1M	29	1.4%	≤2%	15	1.4%	3	4.2%	1	1.1%	3	2.2%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	397	2.4%	≤2%	333	3.9%	48	5.3%	27	3.3%	44	3.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA A YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Jul-20		Aug-20		Sep-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
National Total	M	238,544	545	≤200,750	≤550	≤150,150	≤550	125,358	417	-16.5%	-24.2%	175,188	724	-28.4%	-42.4%	13,695	422	14,109	404	13,835	417
Children's Health Ireland	M	2,295	8					1,211	3			1,606	10	-24.6%	-70.0%	93	3	93	3	116	3
Dublin Midlands Hospital Group	M	52,422	133					35,032	125			37,832	159	-7.4%	-21.4%	4,306	146	4,474	133	3,900	125
MRH Portlaoise	M	2,153	3					1,200	6			1,535	11	-21.8%	-45.5%	116	4	177	6	159	6
MRH Tullamore	M	4098	12					2,843	12			3,065	16	-7.2%	-25.0%	266	9	249	8	448	12
Naas General Hospital	M	6,905	5					3,422	8			5,293	20	-35.3%	-60.0%	636	25	633	15	345	8
St. James's Hospital	M	26,488	71					17,570	68			18,971	76	-7.4%	-10.5%	2,023	71	2,162	72	1,899	68
St. Luke's Radiation Oncology Network	M							0	0			0	0			0	0	0	0	0	0
Tallaght University Hospital	M	12,778	42					9,997	31			8,968	36	11.5%	-13.9%	1,265	37	1,253	32	1,049	31
Ireland East Hospital Group	M	60,140	128					27,211	85			43,935	207	-38.1%	-58.9%	3,052	96	3,530	92	3,228	85
Mater Misericordiae University Hospital	M	16,183	27					7,426	28			12,215	41	-39.2%	-31.7%	1,037	36	1,264	25	1,095	28
MRH Mullingar	M	498	2					338	1			317	1	6.6%	0.0%	44	2	31	1	38	1
National Orthopaedic Hospital Cappagh	M	3,166	12					1,051	3			1,954	12	-46.2%	-75.0%	87	1	105	4	105	3
Our Lady's Hospital Navan	M	3,299	7					2,395	3			2,662	16	-10.0%	-81.3%	277	7	262	9	169	3
St. Columille's Hospital	M	5,683	19					3,764	11			3,783	19	-0.5%	-42.1%	301	10	388	13	408	11
St. Luke's General Hospital Kilkenny	M	5,453	11					1,883	6			3,955	22	-52.4%	-72.7%	191	8	277	5	235	6
St. Michael's Hospital	M	4,352	12					2,672	4			3,056	15	-12.6%	-73.3%	254	6	230	6	84	4
St. Vincent's University Hospital	M	13,539	27					5,290	20			9,931	49	-46.7%	-59.2%	586	19	692	22	764	20
Wexford General Hospital	M	7,967	11					2,389	9			6,062	32	-60.6%	-71.9%	275	7	281	7	327	9
RCSI Hospitals Group	M	56,765	127					23,997	43			42,880	158	-44.0%	-72.8%	1,972	55	1,849	42	1,817	43
Beaumont Hospital	M	24,098	55					9,434	11			18,315	64	-48.5%	-82.8%	613	19	614	8	567	11
Cavan General Hospital	M	4,816	16					2,164	7			3,346	17	-35.3%	-58.8%	83	4	157	6	169	7
Connolly Hospital	M	9840	14					2,988	3			7,880	29	-62.1%	-89.7%	482	6	195	4	174	3
Our Lady of Lourdes Hospital	M	18,011	42					9,411	22			13,339	48	-29.4%	-54.2%	794	26	883	24	907	22
Saolta University Health Care Group	M	21,800	52					10,926	51			16,584	55	-34.1%	-7.3%	979	35	991	34	1,264	51
Galway University Hospitals	M	7,413	27					2,543	10			5,944	13	-57.2%	-23.1%	88	1	134	4	235	10
Letterkenny University Hospital	M	5,258	9					2,422	16			3,761	18	-35.6%	-11.1%	243	9	276	10	304	16
Mayo University Hospital	M	3,725	7					2,708	12			2,895	8	-6.5%	50.0%	296	13	247	8	381	12
Portiuncula University Hospital	M	1,808	2					1,033	6			1,356	4	-23.8%	50.0%	122	2	115	5	96	6
Roscommon University Hospital	M	1,058	4					1,132	4			713	6	58.8%	-33.3%	88	2	71	2	138	4
Sligo University Hospital	M	2,538	3					1,088	3			1,915	6	-43.2%	-50.0%	142	8	148	5	110	3
South/South West Hospital Group	M	36,128	79					21,405	94			26,201	102	-18.3%	-7.8%	2,449	66	2,542	78	3,038	94
Bantry General Hospital	M	3,038	10					1,694	6			2,264	7	-25.2%	-14.3%	195	7	255	8	234	6
Cork University Hospital	M	12,185	30					9,124	49			8,519	29	7.1%	69.0%	1,056	28	817	27	1,468	49
Mallow General Hospital	M	381	2					287	2			174	0	64.9%		8	1	31	1	49	2
Mercy University Hospital	M	5,079	8					2,567	10			3,993	16	-35.7%	-37.5%	413	12	332	7	291	10
South Infirmary Victoria University Hospital	M	1,380	8					830	3			950	5	-12.6%	-40.0%	63	3	98	3	118	3
South Tipperary General Hospital	M	3427	8					1,866	8			2,402	8	-22.3%	0.0%	196	3	256	9	250	8
UH Kerry	M	4,474	2					2,458	12			3,475	16	-29.3%	-25.0%	320	5	400	13	311	12
UH Waterford	M	6,164	11					2,579	4			4,424	21	-41.7%	-81.0%	198	7	353	10	317	4

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA A YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Jul-20		Aug-20		Sep-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
UL Hospitals Group	M	8,994	18					3,785	10			6,150	33	-38.5%	-69.7%	547	12	397	14	273	10
Ennis Hospital	M	508	0					261	1			356	0	-26.7%		32	0	0	0	28	1
Nenagh Hospital	M	1,965	5					850	2			1,201	11	-29.2%	-81.8%	91	2	128	5	89	2
St. John's Hospital Limerick	M	655	2					1,357	3			431	0	214.8%		256	6	195	6	108	3
UH Limerick	M	5,866	11					1,317	4			4,162	22	-68.4%	-81.8%	168	4	74	3	48	4
Regional & National Services	M							1,791	6							297	9	233	8	199	6
National Rehabilitation Hospital	M							1,791	6							297	9	233	8	199	6

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets
3. National Rehabilitation Hospital patient numbers included in the National Total from Jan-20 onwards

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period September 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-20			Jul-20			Aug-20			Sep-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<0.9	27	264,449	1.0	27	284,883	0.9	24	284,296	0.8	25	276,124	0.9
Children's Health Ireland	M	<0.9	1	7,524	1.3	1	7,725	1.3	0	7,819	0.0	1	8,162	1.2
Dublin Midlands Hospital Group	M	<0.9	5	45,944	1.1	8	50,985	1.6	6	49,344	1.2	8	48,566	1.6
Coombe Women and Infants University Hospital	M	<0.9	0	3,434	0.0	0	3,824	0.0	0	3,314	0.0	0	3,653	0.0
MRH Portlaoise	M	<0.9	0	2,843	0.0	1	3,005	3.3	0	2,946	0.0	1	2,784	3.6
MRH Tullamore	M	<0.9	0	4,869	0.0	2	5,057	4.0	1	4,880	2.0	1	5,007	2.0
Naas General Hospital	M	<0.9	2	4,487	4.5	0	5,402	0.0	1	4,954	2.0	2	4,641	4.3
St. James's Hospital	M	<0.9	2	15,570	1.3	3	17,804	1.7	0	18,779	0.0	3	17,827	1.7
St. Luke's Radiation Oncology Network	M	<0.9	0	1,993	0.0	0	2,515	0.0	0	2,558	0.0	0	2,570	0.0
Tallaght University Hospital	M	<0.9	1	12,748	0.8	2	13,378	1.5	4	11,913	3.4	1	12,084	0.8
Ireland East Hospital Group	M	<0.9	7	56,981	1.2	5	59,814	0.8	6	60,231	1.0	4	59,548	0.7
Mater Misericordiae University Hospital	M	<0.9	2	15,424	1.3	3	16,579	1.8	3	16,920	1.8	3	16,131	1.9
MRH Mullingar	M	<0.9	1	4,464	2.2	0	5,061	0.0	0	4,897	0.0	0	5,043	0.0
National Maternity Hospital	M	<0.9	0	2,625	0.0	0	1,849	0.0	1	2,845	3.5	0	2,908	0.0
National Orthopaedic Hospital Cappagh	M	<0.9	0	1,413	0.0	0	1,701	0.0	0	1,602	0.0	0	1,573	0.0
Our Lady's Hospital Navan	M	<0.9	1	2,041	4.9	0	2,090	0.0	0	2,135	0.0	0	1,933	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	310	0.0	0	303	0.0	0	296	0.0	0	418	0.0
St. Columcille's Hospital	M	<0.9	0	3,347	0.0	0	3,270	0.0	0	3,263	0.0	0	3,104	0.0
St. Luke's General Hospital Kilkenny	M	<0.9	0	5,735	0.0	0	6,137	0.0	0	5,926	0.0	0	6,307	0.0
St. Michael's Hospital	M	<0.9	0	1,649	0.0	0	1,404	0.0	0	1,327	0.0	0	1,010	0.0
St. Vincent's University Hospital	M	<0.9	3	14,919	2.0	2	15,608	1.3	2	15,538	1.3	1	15,777	0.6
Wexford General Hospital	M	<0.9	0	5,054	0.0	0	5,812	0.0	0	5,482	0.0	0	5,344	0.0
RCSI Hospitals Group	M	<0.9	5	41,228	1.2	4	45,073	0.9	5	45,496	1.1	4	44,433	0.9
Beaumont Hospital	M	<0.9	3	15,423	1.9	2	17,306	1.2	4	17,744	2.3	4	17,369	2.3
Cavan General Hospital	M	<0.9	0	4,734	0.0	0	4,948	0.0	0	5,094	0.0	0	4,947	0.0
Connolly Hospital	M	<0.9	1	7,114	1.4	1	7,836	1.3	0	7,721	0.0	0	8,013	0.0
Louth County Hospital	M	<0.9	0	0	0.0	0	2	0.0	0	3	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<0.9	1	9,737	1.0	0	10,407	0.0	1	10,658	0.9	0	9,953	0.0
Rotunda Hospital	M	<0.9	0	4,220	0.0	1	4,574	2.2	0	4,276	0.0	0	4,151	0.0
Saolta University Health Care Group	M	<0.9	4	42,545	0.9	8	47,107	1.7	1	48,441	0.2	2	47,623	0.4
Galway University Hospitals	M	<0.9	3	16,747	1.8	7	19,437	3.6	1	19,228	0.5	1	18,885	0.5
Letterkenny University Hospital	M	<0.9	1	7,600	1.3	1	8,000	1.3	0	8,860	0.0	0	8,293	0.0
Mayo University Hospital	M	<0.9	0	5,977	0.0	0	6,472	0.0	0	6,911	0.0	0	7,096	0.0
Portlincula University Hospital	M	<0.9	0	3,490	0.0	0	3,366	0.0	0	3,618	0.0	0	3,444	0.0
Roscommon University Hospital	M	<0.9	0	1,219	0.0	0	1,265	0.0	0	1,244	0.0	0	1,256	0.0
Sligo University Hospital	M	<0.9	0	7,512	0.0	0	8,567	0.0	0	8,580	0.0	1	8,649	1.2

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period September 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-20			Jul-20			Aug-20			Sep-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<0.9	1	48,130	0.2	1	50,977	0.2	5	51,014	1.0	5	45,664	1.1
Bantry General Hospital	M	<0.9	0	1,232	0.0	0	1,276	0.0	0	1,100	0.0	0	1,102	0.0
Cork University Hospital	M	<0.9	1	14,968	0.7	1	15,612	0.6	2	16,460	1.2	3	16,208	1.9
Cork University Maternity Hospital	M	<0.9	0	3,668	0.0	0	3,840	0.0	0	4,091	0.0	0	4,253	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	253	0.0	0	266	0.0	0	240	0.0	0	276	0.0
Mallow General Hospital	M	<0.9	0	661	0.0	0	612	0.0	0	726	0.0	0	690	0.0
Mercy University Hospital	M	<0.9	0	5,069	0.0	0	5,328	0.0	1	5,256	1.9	1	5,152	1.9
South Infirmary Victoria University Hospital	M	<0.9	0	1,551	0.0	0	1,696	0.0	0	1,630	0.0	0	1,904	0.0
South Tipperary General Hospital	M	<0.9	0	4,963	0.0	0	5,446	0.0	2	5,581	3.6	0	5,557	0.0
UH Kerry	M	<0.9	0	5,298	0.0	0	5,548	0.0	0	5,474	0.0			
UH Waterford	M	<0.9	0	10,467	0.0	0	11,353	0.0	0	10,456	0.0	1	10,522	1.0
UL Hospitals Group	M	<0.9	4	22,097	1.8	0	23,202	0.0	1	21,951	0.5	1	22,128	0.5
Croom Orthopaedic Hospital	M	<0.9	0	520	0.0	0	596	0.0	0	682	0.0	0	676	0.0
Ennis Hospital	M	<0.9	0	2,035	0.0	0	1,794	0.0	0	1,779	0.0	0	1,944	0.0
Nenagh Hospital	M	<0.9	0	1,439	0.0	0	1,454	0.0	0	1,265	0.0	0	1,376	0.0
St. John's Hospital Limerick	M	<0.9	0	1,785	0.0	0	2,079	0.0	0	2,110	0.0	0	1,992	0.0
UH Limerick	M	<0.9	4	14,481	2.8	0	14,872	0.0	1	14,123	0.7	1	14,038	0.7
UMH Limerick	M	<0.9	0	1,837	0.0	0	2,407	0.0	0	1,992	0.0	0	2,102	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

Rate of new cases of hospital associated C. difficile infection									Reporting Period September 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-20			Jul-20			Aug-20			Sep-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	60	264,449	2.3	74	284,883	2.6	57	284,296	2.0	52	276,124	1.9
Children's Health Ireland	M	<2	1	7,524	1.3	0	7,725	0.0	0	7,819	0.0	1	8,162	1.2
Dublin Midlands Hospital Group	M	<2	14	45,944	3.0	20	50,985	3.9	12	49,344	2.4	14	48,566	2.9
Coombe Women and Infants University Hospital	M	<2	0	3,434	0.0	1	3,824	2.6	0	3,314	0.0	0	3,653	0.0
MRH Portlaoise	M	<2	0	2,843	0.0	1	3,005	3.3	1	2,946	3.4	1	2,784	3.6
MRH Tullamore	M	<2	0	4,869	0.0	2	5,057	4.0	0	4,880	0.0	2	5,007	4.0
Naas General Hospital	M	<2	2	4,487	4.5	4	5,402	7.4	3	4,954	6.1	1	4,641	2.2
St. James's Hospital	M	<2	8	15,570	5.1	5	17,804	2.8	5	18,779	2.7	4	17,827	2.2
St. Luke's Radiation Oncology Network	M	<2	0	1,993	0.0	0	2,515	0.0	0	2,558	0.0	0	2,570	0.0
Tallaght University Hospital	M	<2	4	12,748	3.1	7	13,378	5.2	3	11,913	2.5	6	12,084	5.0
Ireland East Hospital Group	M	<2	13	56,981	2.3	13	59,814	2.2	4	60,231	0.7	11	59,548	1.8
Mater Misericordiae University Hospital	M	<2	9	15,424	5.8	9	16,579	5.4	1	16,920	0.6	7	16,131	4.3
MRH Mullingar	M	<2	1	4,464	2.2	0	5,061	0.0	0	4,897	0.0	1	5,043	2.0
National Maternity Hospital	M	<2	0	2,625	0.0	0	1,849	0.0	0	2,845	0.0	0	2,908	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,413	0.0	0	1,701	0.0	0	1,602	0.0	0	1,573	0.0
Our Lady's Hospital Navan	M	<2	0	2,041	0.0	0	2,090	0.0	1	2,135	4.7	0	1,933	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	310	0.0	0	303	0.0	0	296	0.0	0	418	0.0
St. Columcille's Hospital	M	<2	0	3,347	0.0	0	3,270	0.0	0	3,263	0.0	0	3,104	0.0
St. Luke's General Hospital Kilkenny	M	<2	0	5,735	0.0	0	6,137	0.0	0	5,926	0.0	0	6,307	0.0
St. Michael's Hospital	M	<2	0	1,649	0.0	0	1,404	0.0	0	1,327	0.0	0	1,010	0.0
St. Vincent's University Hospital	M	<2	1	14,919	0.7	3	15,608	1.9	2	15,538	1.3	2	15,777	1.3
Wexford General Hospital	M	<2	2	5,054	4.0	1	5,812	1.7	0	5,482	0.0	1	5,344	1.9
RCSI Hospitals Group	M	<2	12	41,228	2.9	12	45,073	2.7	12	45,496	2.6	5	44,433	1.1
Beaumont Hospital	M	<2	6	15,423	3.9	7	17,306	4.0	8	17,744	4.5	2	17,369	1.2
Cavan General Hospital	M	<2	1	4,734	2.1	2	4,948	4.0	0	5,094	0.0	0	4,947	0.0
Connolly Hospital	M	<2	3	7,114	4.2	0	7,836	0.0	1	7,721	1.3	1	8,013	1.2
Louth County Hospital	M	<2	0	0	0.0	0	2	0.0	0	3	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	2	9,737	2.1	3	10,407	2.9	3	10,658	2.8	2	9,953	2.0
Rotunda Hospital	M	<2	0	4,220	0.0	0	4,574	0.0	0	4,276	0.0	0	4,151	0.0
Saolta University Health Care Group	M	<2	7	42,545	1.6	10	47,107	2.1	11	48,441	2.3	5	47,623	1.0
Galway University Hospitals	M	<2	4	16,747	2.4	5	19,437	2.6	3	19,228	1.6	4	18,885	2.1
Letterkenny University Hospital	M	<2	1	7,600	1.3	1	8,000	1.3	4	8,860	4.5	0	8,293	0.0
Mayo University Hospital	M	<2	0	5,977	0.0	1	6,472	1.5	2	6,911	2.9	1	7,096	1.4
Portlincula University Hospital	M	<2	1	3,490	2.9	1	3,366	3.0	1	3,618	2.8	0	3,444	0.0
Roscommon University Hospital	M	<2	1	1,219	8.2	1	1,265	7.9	1	1,244	8.0	0	1,256	0.0
Sligo University Hospital	M	<2	0	7,512	0.0	1	8,567	1.2	0	8,580	0.0	0	8,649	0.0

Rate of new cases of hospital associated C. difficile infection									Reporting Period September 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-20			Jul-20			Aug-20			Sep-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	11	48,130	2.3	12	50,977	2.4	15	51,014	2.9	12	45,664	2.6
Bantry General Hospital	M	<2	0	1,232	0.0	0	1,276	0.0	1	1,100	9.1	1	1,102	9.1
Cork University Hospital	M	<2	6	14,968	4.0	6	15,612	3.8	8	16,460	4.9	9	16,208	5.6
Cork University Maternity Hospital	M	<2	0	3,668	0.0	0	3,840	0.0	1	4,091	2.4	0	4,253	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	253	0.0	0	266	0.0	0	240	0.0	0	276	0.0
Mallow General Hospital	M	<2	0	661	0.0	0	612	0.0	0	726	0.0	0	690	0.0
Mercy University Hospital	M	<2	3	5,069	5.9	2	5,328	3.8	1	5,256	1.9	1	5,152	1.9
South Infirmary Victoria University Hospital	M	<2	0	1,551	0.0	0	1,696	0.0	0	1,630	0.0	0	1,904	0.0
South Tipperary General Hospital	M	<2	0	4,963	0.0	1	5,446	1.8	0	5,581	0.0	0	5,557	0.0
UH Kerry	M	<2	2	5,298	3.8	1	5,548	1.8	0	5,474	0.0			
UH Waterford	M	<2	0	10,467	0.0	2	11,353	1.8	4	10,456	3.8	1	10,522	1.0
UL Hospitals Group	M	<2	2	22,097	0.9	7	23,202	3.0	3	21,951	1.4	4	22,128	1.8
Croom Orthopaedic Hospital	M	<2	0	520	0.0	0	596	0.0	0	682	0.0	1	676	14.8
Ennis Hospital	M	<2	1	2,035	4.9	0	1,794	0.0	0	1,779	0.0	1	1,944	5.1
Nenagh Hospital	M	<2	0	1,439	0.0	0	1,454	0.0	0	1,265	0.0	0	1,376	0.0
St. John's Hospital Limerick	M	<2	0	1,785	0.0	3	2,079	14.4	0	2,110	0.0	0	1,992	0.0
UH Limerick	M	<2	1	14,481	0.7	3	14,872	2.0	3	14,123	2.1	2	14,038	1.4
UMH Limerick	M	<2	0	1,837	0.0	1	2,407	4.2	0	1,992	0.0	0	2,102	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

HCAI - Number of new cases of CPE							
Reporting Period September 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jun-20	Jul-20	Aug-20	Sep-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		468	52	86	95	61
Children's Health Ireland	M		3	0	0	0	0
Dublin Midlands Hospital Group	M		70	10	15	11	8
Coombe Women and Infants University Hospital	M		1	0	0	1	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		3	1	1	0	0
Naas General Hospital	M		3	1	0	0	1
St. James's Hospital	M		27	2	10	7	2
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		36	6	4	3	5
Ireland East Hospital Group	M		71	10	15	11	8
Mater Misericordiae University Hospital	M		30	5	9	4	5
MRH Mullingar	M		3	0	0	2	0
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	0
Our Lady's Hospital Navan	M		0	0	0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		13	0	4	3	2
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		21	5	2	2	1
Wexford General Hospital	M		4	0	0	0	0
RCSI Hospitals Group	M		102	5	30	24	15
Beaumont Hospital	M		87	5	28	20	15
Cavan General Hospital	M		1	0	0	1	0
Connolly Hospital	M		7	0	1	2	0
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		7	0	1	1	0
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period September 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jun-20	Jul-20	Aug-20	Sep-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		87	8	14	18	13
Galway University Hospitals	M		60	6	10	10	11
Letterkenny University Hospital	M		6	0	4	1	0
Mayo University Hospital	M		11	2	0	4	0
Portiuncula University Hospital	M		4	0	0	1	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		6	0	0	2	2
South/South West Hospital Group	M		70	7	4	18	7
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		33	1	1	15	5
Cork University Maternity Hospital	M		0	0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M		0	0	0	0	0
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		8	0	0	1	0
South Infirmary Victoria University Hospital	M		1	1	0	0	0
South Tipperary General Hospital	M		6	0	1	1	2
UH Kerry	M		2	1	0	0	
UH Waterford	M		20	4	2	1	0
UL Hospitals Group	M		65	12	8	13	10
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		3	1	0	1	0
St. John's Hospital Limerick	M		6	1	1	1	1
UH Limerick	M		56	10	7	11	9
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe												
Reporting Period September 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,328	26,400	19,800	19,255	-2.8%	21,429	-10.1%	2,145	2,287	1,965	2,579
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,307	24,925	18,694	13,692	-26.8%	15,338	-10.7%	1,598	1,493	1,215	1,539
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	71.1%	-25.1%	71.6%	-0.7%	74.5%	65.3%	61.8%	59.7%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,982	Not Available	Not Available	2,480		2,988	-17.0%	253	239	266	342
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,969	Not Available	Not Available	995		1,350	-26.3%	101	98	89	129
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	40.1%	-57.8%	45.2%	-11.2%	39.9%	41.0%	33.5%	37.7%
St James												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,982	Not Available	Not Available	2,480		2,988	-17.0%	253	239	266	342
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,969	Not Available	Not Available	995		1,350	-26.3%	101	98	89	129
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	40.1%	-57.8%	45.2%	-11.2%	39.9%	41.0%	33.5%	37.7%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	5,245		5,499	-4.6%	601	641	599	649
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	4,249		3,874	9.7%	450	439	398	427
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	81.0%	-14.7%	70.4%	15.0%	74.9%	68.5%	66.4%	65.8%
Mater												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	2,747		3,011	-8.8%	308	338	317	351
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	1,837		1,542	19.1%	165	139	117	134
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	66.9%	-29.6%	51.2%	30.6%	53.6%	41.1%	36.9%	38.2%
St Vincents												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	2,498		2,488	0.4%	293	303	282	298
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	2,412		2,332	3.4%	285	300	281	293
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	96.6%	1.6%	93.7%	3.0%	97.3%	99.0%	99.6%	98.3%
RCSI Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	2,279		2,529	-9.9%	268	254	235	327
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	2,268		2,521	-10.0%	267	250	235	326
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.5%	4.8%	99.7%	-0.2%	99.6%	98.4%	100.0%	99.7%
Beaumont												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	2,279		2,529	-9.9%	268	254	235	327
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	2,268		2,521	-10.0%	267	250	235	326
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.5%	4.8%	99.7%	-0.2%	99.6%	98.4%	100.0%	99.7%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe												
Reporting Period September 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	3,321		4,115	-19.3%	347	368	325	482
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	2,652		2,798	-5.2%	311	321	236	337
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	79.9%	-15.9%	68.0%	17.4%	89.6%	87.2%	72.6%	69.9%
Galway												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	2,644		3,152	-16.1%	264	286	264	385
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	1,975		2,044	-3.4%	228	239	175	240
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	74.7%	-21.4%	64.8%	15.2%	86.4%	83.6%	66.3%	62.3%
Letterkenny												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	677		963	-29.7%	83	82	61	97
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	677		754	-10.2%	83	82	61	97
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	78.3%	27.7%	100.0%	100.0%	100.0%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	3,825		4,151	-7.9%	414	499	346	529
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	1,973		3,038	-35.1%	228	167	103	105
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	51.6%	-45.7%	73.2%	-29.5%	55.1%	33.5%	29.8%	19.8%
Cork												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	2,315		2,444	-5.3%	273	299	208	334
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	1,090		1,751	-37.7%	104	66	47	65
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	47.1%	-50.4%	71.6%	-34.3%	38.1%	22.1%	22.6%	19.5%
Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	1,510		1,707	-11.5%	141	200	138	195
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	883		1,287	-31.4%	124	101	56	40
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	58.5%	-38.4%	75.4%	-22.4%	87.9%	50.5%	40.6%	20.5%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,779	Not Available	Not Available	2,105		2,147	-2.0%	262	286	194	250
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,284	Not Available	Not Available	1,555		1,757	-11.5%	241	218	154	215
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.2%	95%	95%	73.9%	-22.2%	81.8%	-9.7%	92.0%	76.2%	79.4%	86.0%
Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,779	Not Available	Not Available	2,105		2,147	-2.0%	262	286	194	250
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,284	Not Available	Not Available	1,555		1,757	-11.5%	241	218	154	215
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.2%	95%	95%	73.9%	-22.2%	81.8%	-9.7%	92.0%	76.2%	79.4%	86.0%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period September 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	14,700	14,515	-1.3%	15,749	-7.8%	1,675	1,734	1,490	2,026
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,622	18,620	13,965	10,409	-25.5%	10,972	-5.1%	1,235	1,122	840	1,116
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.9%	95%	95%	71.7%	-24.5%	69.7%	2.9%	73.7%	64.7%	56.4%	55.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,912	22,500	16,875	11,661	-30.9%	16,563	-29.6%	1,215	1,453	1,360	1,885
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,465	21,375	16,031	6,956	-56.6%	11,619	-40.1%	622	827	679	908
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	59.7%	-37.2%	70.2%	-15.0%	51.2%	56.9%	49.9%	48.2%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	1,731		2,185	-20.8%	197	158	201	253
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,149	Not Available	Not Available	435		777	-44%	45	27	26	44
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	25.1%		35.6%	-29.3%	22.8%	17.1%	12.9%	17.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	1,360		2,280	-40.4%	159	119	183	217
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	354		1,448	-75.6%	32	23	44	30
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	26.0%		63.5%	-59.0%	20.1%	19.3%	24.0%	13.8%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	4,173		4,236	-1.5%	480	537	484	528
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,456	Not Available	Not Available	3,241		2,654	22.1%	334	337	284	309
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	77.7%		62.7%	24.0%	69.6%	62.8%	58.7%	58.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	3,513		4,665	-24.7%	241	484	502	769
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	2,875		3,867	-25.7%	224	414	338	510
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	81.8%		82.9%	-1.3%	92.9%	85.5%	67.3%	66.3%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	2,292		2,443	-6.2%	246	299	275	292
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,301	Not Available	Not Available	1,406		1,002	40.3%	108	102	76	76
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	61.3%		41.0%	49.6%	43.9%	34.1%	27.6%	26.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	1,613		1,980	-18.5%	19	210	269	338
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	1,334		1,188	12.3%	19	172	188	302
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	82.7%		60.0%	37.8%	100.0%	81.9%	69.9%	89.3%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period September 2020								
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St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	1,881		1,793	4.9%	234	238	209	236
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,155	Not Available	Not Available	1,835		1,652	11.1%	226	235	208	233
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	97.6%		92.1%	5.9%	96.6%	98.7%	99.5%	98.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	1,900		2,685	-29.2%	222	274	233	431
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	1,541		2,679	-42.5%	205	242	150	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	81.1%		99.8%	-18.7%	92.3%	88.3%	64.4%	48.3%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,569	Not Available	Not Available	1,799		1,954	-7.9%	207	211	184	266
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,559	Not Available	Not Available	1,788		1,946	-8.1%	206	207	184	265
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.4%		99.6%	-0.2%	99.5%	98.1%	100.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,938	Not Available	Not Available	1,893		2,186	-13.4%	269	199	187	246
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,918	Not Available	Not Available	1,572		2,167	-27.5%	153	157	157	169
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	83.0%		99.1%	-16.2%	56.9%	78.9%	84.0%	68.7%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	2,512		3,010	-16.5%	277	284	253	380
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,875	Not Available	Not Available	2,207		1,941	13.7%	268	268	190	274
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	87.9%		64.5%	36.2%	96.8%	94.4%	75.1%	72.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	2,184		2,524	-13.5%	291	296	161	314
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	1,117		1,564	-28.6%	114	74	56	105
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	51.1%		62.0%	-17.5%	39.2%	25.0%	34.8%	33.4%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	1,835		2,047	-10.4%	194	202	192	283
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,773	Not Available	Not Available	1,530		1,187	28.9%	185	186	129	177
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	83.4%		58.0%	43.8%	95.4%	92.1%	67.2%	62.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	1,478		1,994	-25.9%	241	191	124	182
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	920		1,394	-34.0%	89	44	48	73
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	62.2%		69.9%	-11.0%	36.9%	23.0%	38.7%	40.1%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period September 2020								
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Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	677		963	-29.7%	83	82	61	97
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,102	Not Available	Not Available	677		754	-10.2%	83	82	61	97
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		78.3%	27.7%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	706		530	33.2%	50	105	37	132
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	197		170	15.9%	25	30	8	32
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	27.9%		32.1%	-13.0%	50.0%	28.6%	21.6%	24.2%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	2,873		3,063	-6.2%	320	344	244	427
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,957	Not Available	Not Available	1,506		2,427	-37.9%	188	104	38	54
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	52.4%		79.2%	-33.8%	58.8%	30.2%	15.6%	12.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	1,520		3,499	-56.6%	116	104	85	195
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	768		1,720	-55.3%	92	80	26	21
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	50.5%		49.2%	2.8%	79.3%	76.9%	30.6%	10.8%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	1,836		1,881	-2.4%	210	241	160	265
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,610	Not Available	Not Available	885		1,403	-36.9%	83	41	25	41
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	48.2%		74.6%	-35.4%	39.5%	17.0%	15.6%	15.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	1,277		2,714	-52.9%	116	100	64	181
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	697		1,551	-55.1%	92	76	16	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	54.6%		57.1%	-4.5%	79.3%	76.0%	25.0%	6.6%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	1,037		1,182	-12.3%	110	103	84	162
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,347	Not Available	Not Available	621		1,024	-39.4%	105	63	13	13
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	59.9%		86.6%	-30.9%	95.5%	61.2%	15.5%	8.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	243		785	-69.0%	0	4	21	14
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	71		169	-58.0%	0	4	10	9
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	29.2%		21.5%	35.7%	0.0%	100.0%	47.6%	64.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2020									
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UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,726	Not Available	Not Available	1,427		1,301	9.7%	194	200	124	172
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,626	Not Available	Not Available	1,232		1,227	0.4%	194	179	118	170
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.2%	Not Available	Not Available	86.3%		94.3%	-8.5%	100.0%	89.5%	95.2%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,979	Not Available	Not Available	1,191		1,409	-15.5%	139	251	242	144
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,084	Not Available	Not Available	270		853	-68.3%	7	79	58	73
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	22.7%		60.5%	-62.6%	5.0%	31.5%	24.0%	50.7%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,604	3,700	2,775	2,484	-10.5%	2,716	-8.5%	265	268	290	280
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,126	3,515	2,636	2,147	-18.6%	2,347	-8.5%	252	242	255	254
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	86.4%	-9.0%	86.4%	0.0%	95.1%	90.3%	87.9%	90.7%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582	Not Available	Not Available	450		402	11.9%	41	43	43	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	565	Not Available	Not Available	437		390	12.1%	41	40	42	65
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	97.1%		97.0%	0.1%	100.0%	93.0%	97.7%	97.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	583		618	-5.7%	70	56	66	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	579		617	-6.2%	70	56	66	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	99.3%		99.8%	-0.5%	100.0%	100.0%	100.0%	98.1%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	261		320	-18.4%	36	14	27	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	257		319	-19.4%	36	14	27	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	98.5%		99.7%	-1.2%	100.0%	100.0%	100.0%	96.7%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	322		298	8.1%	34	42	39	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	322		298	8.1%	34	42	39	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	315	Not Available	Not Available	184		249	-26.1%	21	17	30	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	315	Not Available	Not Available	184		249	-26.1%	21	17	30	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	414		423	-2.1%	44	51	44	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	367		382	-3.9%	40	49	42	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	88.6%		90.3%	-1.8%	90.9%	96.1%	95.5%	95.6%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	386		516	-25.2%	35	56	50	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	302		425	-28.9%	33	44	42	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	78.2%		82.4%	-5.0%	94.3%	78.6%	84.0%	75.6%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	207		271	-23.6%	17	32	20	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	141		212	-33.5%	16	23	14	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	68.1%		78.2%	-12.9%	94.1%	71.9%	70.0%	76.0%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	179		245	-26.9%	18	24	30	20
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	161		213	-24.4%	17	21	28	15
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	89.9%		86.9%	3.5%	94.4%	87.5%	93.3%	75.0%

Cancer Services - Lung Cancers			Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	467		508	-8.1%	54	45	57	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	278		284	-2.1%	47	36	33	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	59.5%		55.9%	6.5%	87.0%	80.0%	57.9%	77.8%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,820	3,100	2,325	2,256	-3.0%	2,964	-23.9%	205	285	185	273
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,559	2,790	2,093	1,136	-45.7%	2,019	-43.7%	111	129	120	169
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	67.0%	90%	90%	50.4%	-44.1%	68.1%	-26.1%	54.1%	45.3%	64.9%	61.9%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	299		401	-25.4%	15	38	22	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	123		183	-32.8%	15	31	21	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	41.1%		45.6%	-9.9%	100.0%	81.6%	95.5%	90.9%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	489		645	-24.2%	51	48	49	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	429		603	-28.9%	46	46	48	66
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	87.7%		93.5%	-6.2%	90.2%	95.8%	98.0%	97.1%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	194		248	-21.8%	26	25	15	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	174		221	-21.3%	21	23	14	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	89.7%		89.1%	0.6%	80.8%	92.0%	93.3%	100.0%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	295		397	-25.7%	25	23	34	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	255		382	-33.2%	25	23	34	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	86.4%		96.2%	-10.2%	100.0%	100.0%	100.0%	94.9%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	296		326	-9.2%	40	26	21	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	296		326	-9.2%	40	26	21	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	395		682	-42.1%	26	33	28	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	78		475	-83.6%	3	4	4	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	19.7%		69.6%	-71.6%	11.5%	12.1%	14.3%	35.1%

Cancer Services - Prostate Cancers			Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
South/South West Hospital Group			Not Available	Not Available								
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	566		572	-1.0%	59	99	52	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	165		186	-11.3%	7	19	23	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	29.2%		32.5%	-10.3%	11.9%	19.2%	44.2%	29.8%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	272		292	-6.8%	46	26	28	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	64		136	-52.9%	5	2	8	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	23.5%		46.6%	-49.5%	10.9%	7.7%	28.6%	11.4%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	294		280	5.0%	13	73	24	13
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	101		50	102.0%	2	17	15	12
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	34.4%		17.9%	92.4%	15.4%	23.3%	62.5%	92.3%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	211		338	-37.6%	14	41	13	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	302	Not Available	Not Available	45		246	-81.7%	0	3	3	10
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	21.3%		72.8%	-70.7%	0.0%	7.3%	23.1%	30.3%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy				Reporting Period September 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	3,900	4,184	7.3%	4,394	-4.8%	432	515	425	386
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	3,510	3,518	0.2%	3,760	-6.4%	393	425	328	294
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	84.1%	-6.6%	85.6%	-1.7%	91.0%	82.5%	77.2%	76.2%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	2,254		2,406	-6.3%	245	244	227	266
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	1,866		1,997	-6.6%	230	213	166	180
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	82.8%		83.0%	-0.3%	93.9%	87.3%	73.1%	67.7%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	516		541	-4.6%	50	61	51	47
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	446		459	-2.8%	46	48	36	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	86.4%		84.8%	1.9%	92.0%	78.7%	70.6%	89.4%
Galway including Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	516		541	-4.6%	50	61	51	47
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	446		459	-2.8%	46	48	36	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	86.4%		84.8%	1.9%	92.0%	78.7%	70.6%	89.4%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	950		955	-0.5%	86	158	103	26
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	752		823	-8.6%	66	114	82	26
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	79.2%		86.2%	-8.1%	76.7%	72.2%	79.6%	100.0%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	640		694	-7.8%	57	114	75	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	446		563	-20.8%	38	71	55	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	69.7%		81.1%	-14.1%	66.7%	62.3%	73.3%	

Cancer Services - Radiotherapy			Reporting Period September 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-20	Jul-20	Aug-20	Sep-20
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	310		261	18.8%	29	44	28	26
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	306		260	17.7%	28	43	27	26
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	98.7%		99.6%	-0.9%	96.6%	97.7%	96.4%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	464		492	-5.7%	51	52	44	47
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	454		481	-5.6%	51	50	44	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	97.8%		97.8%	0.1%	100.0%	96.2%	100.0%	97.9%

Notes

1. Data source NCCP

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period September 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Jul-20		Aug-20		Sep-20	
		No.	%		No.	%		No.	%		No.	%	No.	%	No.	%
National Total	M	103,459	38.4%	80%	68,728	37.0%	-53.8%	80,005	39.8%	-7.2%	8,271	38.3%	8,017	36.8%	7,811	35.5%
Children's Health Ireland	M	6,228	65.6%	80%	4,225	61.7%	-22.8%	5,055	63.7%	-3.1%	332	71.4%	360	71.4%	410	72.4%
Dublin Midlands Hospital Group	M	20,240	47.7%	80%	13,704	46.6%	-41.7%	15,761	49.0%	-4.9%	1,680	49.1%	1,517	46.7%	1,567	43.5%
Coombe Women and Infants University Hospital	M	207	70.6%	80%	131	61.8%	-22.8%	145	67.4%	-8.4%	14	66.7%	17	65.4%	11	52.4%
MRH Portlaoise	M	2,535	53.7%	80%	1,338	41.1%	-48.6%	1,864	54.5%	-24.6%	136	40.4%	129	34.8%	152	40.6%
MRH Tullamore	M	1,984	32.9%	80%	1,406	34.1%	-57.3%	1,478	33.4%	2.1%	148	34.5%	157	33.1%	164	32.7%
Naas General Hospital	M	2,983	36.7%	80%	2,293	42.6%	-46.7%	2,333	39.0%	9.3%	258	44.0%	273	45.7%	241	38.4%
St. James's Hospital	M	7,069	55.3%	80%	4,701	52.5%	-34.4%	5,716	56.9%	-7.8%	662	57.1%	541	55.4%	531	48.1%
Tallaght University Hospital	M	5,462	52.1%	80%	3,835	51.4%	-35.7%	4,225	52.5%	-2.0%	462	52.2%	400	49.7%	468	47.9%
Ireland East Hospitals Group	M	22,392	38.2%	80%	14,916	36.6%	-54.2%	17,460	39.6%	-7.5%	1,836	39.6%	1,607	34.7%	1,680	35.2%
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	5,041	53.5%	-33.2%	5,934	56.3%	-5.1%	653	55.7%	522	50.8%	579	49.8%
MRH Mullingar	M	2,407	38.6%	80%	1,435	32.3%	-59.6%	1,847	40.7%	-20.6%	151	30.5%	144	28.3%	143	25.7%
National Maternity Hospital	M	314	70.6%	80%	202	64.5%	-19.3%	238	71.7%	-10.0%	21	75.0%	19	55.9%	20	64.5%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	1,512	66.3%	-17.1%	1,723	72.9%	-9.1%	175	78.1%	165	68.8%	177	68.6%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	1,219	21.0%	-73.7%	1,374	21.9%	-4.1%	159	25.0%	144	21.2%	160	27.4%
St. Michael's Hospital	M	679	55.5%	80%	433	46.6%	-41.7%	499	55.3%	-15.7%	50	50.0%	37	43.0%	42	42.0%
St. Vincent's University Hospital	M	5,395	30.8%	80%	3,422	28.7%	-64.1%	4,239	32.3%	-11.0%	420	30.8%	382	27.1%	385	26.9%
Wexford General Hospital	M	2,161	26.5%	80%	1,652	29.6%	-63.0%	1,606	26.8%	10.5%	207	33.2%	194	29.9%	174	26.9%
RCSI Hospitals Group	M	22,899	49.3%	80%	15,586	47.9%	-40.1%	17,687	50.4%	-4.9%	1,851	48.7%	1,941	51.7%	1,868	48.0%
Beaumont Hospital	M	6,034	45.2%	80%	4,405	45.7%	-42.9%	4,861	46.8%	-2.3%	572	47.9%	559	49.5%	549	46.4%
Cavan General Hospital	M	2,854	43.2%	80%	1,995	45.3%	-43.4%	2,095	43.6%	3.9%	188	40.2%	221	45.3%	196	38.5%
Connolly Hospital	M	7,027	58.1%	80%	4,312	50.4%	-37.0%	5,600	60.0%	-16.0%	529	53.2%	528	55.8%	507	49.3%
Our Lady of Lourdes Hospital	M	6724	47.7%	80%	4,714	48.5%	-39.4%	4,942	47.8%	1.4%	546	48.4%	608	52.7%	595	52.2%
Rotunda Hospital	M	260	78.5%	80%	743	360.7%	350.8%	189	78.1%	361.8%	16	76.2%	25	73.5%	21	70.0%
Saolta University Health Care Group	M	12,204	26.4%	80%	6,805	21.9%	-72.7%	9,594	28.2%	-22.6%	787	21.8%	789	20.7%	709	19.7%
Galway University Hospitals	M	2,474	19.4%	80%	1,689	19.2%	-76.0%	1,860	19.8%	-2.9%	216	21.5%	221	20.0%	188	18.7%
Letterkenny University Hospital	M	2,805	28.5%	80%	1,647	24.3%	-69.7%	2,279	31.8%	-23.6%	200	24.2%	219	26.2%	218	26.4%
Mayo University Hospital	M	2,242	26.7%	80%	1,341	25.2%	-68.5%	1,821	29.4%	-14.2%	172	28.2%	148	22.8%	105	17.4%
Portlinculla University Hospital	M	1,590	29.0%	80%	850	23.6%	-70.4%	1,209	30.3%	-22.1%	95	23.6%	74	17.7%	86	21.6%
Sligo University Hospital	M	3,093	31.6%	80%	1,278	19.2%	-76.0%	2,425	33.6%	-42.9%	104	13.6%	127	15.7%	112	14.8%
South/South West Hospital Group	M	10,572	21.2%	80%	8,440	24.7%	-69.1%	8,132	22.1%	11.7%	1,088	27.5%	991	23.9%	811	20.7%
Bantry General Hospital	M	665	46.4%	80%	398	39.6%	-50.5%	509	47.7%	-17.1%	63	43.8%	51	42.9%	44	42.3%
Cork University Hospital	M	2,437	14.6%	80%	1,923	16.6%	-79.2%	1,885	15.4%	8.4%	249	18.5%	197	13.7%	121	9.0%
Mercy University Hospital	M	1,639	20.9%	80%	1,436	27.8%	-65.2%	1,332	22.9%	21.6%	213	34.9%	185	30.4%	109	19.8%
South Tipperary General Hospital	M	1,173	18.8%	80%	1,194	28.3%	-64.7%	877	19.1%	48.1%	129	27.7%	144	31.2%	145	30.9%
UH Kerry	M	1,342	17.0%	80%	903	17.7%	-77.8%	1,052	18.2%	-2.5%	118	19.5%	105	16.3%	115	19.2%
UH Waterford	M	3,316	33.7%	80%	2,586	36.4%	-54.5%	2,477	34.3%	6.0%	316	40.0%	309	35.5%	277	32.5%
UL Hospitals Group	M	10,470	54.1%	80%	6,443	45.5%	-43.1%	7,862	54.8%	-16.9%	697	41.4%	812	47.7%	766	46.1%
UH Limerick	M	10,470	54.1%	80%	6,443	45.5%	-43.1%	7,862	54.8%	-16.9%	697	41.4%	812	47.7%	766	46.1%

National Ambulance Service		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	254,997	271,138	6.3%	255,286	6.2%	27,689	29,938	32,445	32,010
		Dublin Fire Brigade	M	78,133			55,606		57,617	-3.5%	5,696	6,132	6,414	6,202
		North Leinster	M	112,905			92,897		82,352	12.8%	9,537	10,164	10,930	10,933
		South	M	78,830			61,701		57,967	6.4%	6,396	6,915	7,467	7,319
		West	M	78,185			60,934		57,350	6.2%	6,060	6,727	7,634	7,556
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	3,825	3,958	3.5%	3,774	4.9%	418	435	424	413
		Dublin Fire Brigade	M	1,467			1,048		1,074	-2.4%	111	116	117	117
		North Leinster	M	1,756			1,349		1,253	7.7%	135	148	133	153
		South	M	1,093			835		800	4.4%	89	84	89	75
		West	M	899			726		647	12.2%	83	87	85	68
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	3,699	3,801	2.8%	3,605	5.4%	406	420	413	386
		Dublin Fire Brigade	M	1,337			969		989	-2.0%	107	112	110	101
		North Leinster	M	1,659			1,282		1,190	7.7%	128	140	129	142
		South	M	1,080			828		788	5.1%	88	82	89	75
		West	M	889			722		638	13.2%	83	86	85	68
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			3,055		2,887	5.8%	325	339	325	315
		Dublin Fire Brigade	M	1,078			798		802	-0.5%	87	89	94	85
		North Leinster	M	1,431			1,106		1,031	7.3%	112	122	107	126
		South	M	777			598		571	4.7%	65	63	58	53
		West	M	662			553		483	14.5%	61	65	66	51
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.4%	0.5%	80.1%	0.4%	80.0%	80.7%	78.7%	81.6%
		Dublin Fire Brigade	M	80.6%	80%	80%	82.4%	2.9%	81.1%	1.6%	81.3%	79.5%	85.5%	84.2%
		North Leinster	M	86.3%	80%	80%	86.3%	7.8%	86.6%	-0.4%	87.5%	87.1%	82.9%	88.7%
		South	M	71.9%	80%	80%	72.2%	-9.7%	72.5%	-0.3%	73.9%	76.8%	65.2%	70.7%
		West	M	74.5%	80%	80%	76.6%	-4.3%	75.7%	1.2%	73.5%	75.6%	77.6%	75.0%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	106,497	100,181	-5.9%	106,305	-5.8%	9,722	10,562	11,045	11,232
		Dublin Fire Brigade	M	35,574			23,751		25,903	-8.3%	2,276	2,534	2,643	2,590
		North Leinster	M	46,417			32,768		33,916	-3.4%	3,234	3,362	3,457	3,677
		South	M	32,557			22,584		24,028	-6.0%	2,245	2,414	2,564	2,543
		West	M	30,588			21,078		22,458	-6.1%	1,967	2,252	2,381	2,422
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	97,497	83,714	-14.1%	96,940	-13.6%	8,013	8,658	9,109	9,090
		Dublin Fire Brigade	M	31,548			21,033		22,994	-8.5%	2,019	2,221	2,335	2,304
		North Leinster	M	41,970			26,485		30,490	-13.1%	2,592	2,681	2,771	2,918
		South	M	30,508			18,854		22,450	-16.0%	1,831	1,965	2,079	1,955
		West	M	28,749			17,342		21,006	-17.4%	1,571	1,791	1,924	1,913
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			45,460		55,000	-17.3%	4,679	5,013	4,834	4,829
		Dublin Fire Brigade	M	13,915			8,919		10,660	-16.3%	953	1,204	1,062	944
		North Leinster	M	26,228			16,330		19,254	-15.2%	1,716	1,674	1,671	1,771
		South	M	16,712			10,011		12,596	-20.5%	1,051	1,074	1,050	1,002
		West	M	16,919			10,200		12,490	-18.3%	959	1,061	1,051	1,112
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	54.3%	-22.4%	56.7%	-4.3%	58.4%	57.9%	53.1%	53.1%
		Dublin Fire Brigade	M	44.1%	70%	70%	42.4%	-39.4%	46.4%	-8.5%	47.2%	54.2%	45.5%	41.0%
		North Leinster	M	62.5%	70%	70%	61.7%	-11.9%	63.1%	-2.4%	66.2%	62.4%	60.3%	60.7%
		South	M	54.8%	70%	70%	53.1%	-24.1%	56.1%	-5.4%	57.4%	54.7%	50.5%	51.3%
		West	M	58.9%	70%	70%	58.8%	-16.0%	59.5%	-1.1%	61.0%	59.2%	54.6%	58.1%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.7%	-0.3%	97.9%	-0.2%	99.0%	98.7%	96.4%	95.6%
		North Leinster	M	97.5%	98%	98%	97.2%	-0.8%	97.6%	-0.4%	98.5%	97.3%	97.0%	93.5%
		South	M	97.6%	98%	98%	97.5%	-0.5%	98.1%	-0.7%	98.9%	100.0%	92.1%	98.7%
		West	M	98.4%	98%	98%	98.9%	0.9%	98.3%	0.6%	100.0%	100.0%	100.0%	97.1%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	88.7%	90%	90%	77.4%	-14.0%	88.3%	-12.4%	77.1%	76.0%	76.0%	73.5%
		North Leinster	M	85.9%	90%	90%	75.2%	-16.5%	85.4%	-12.0%	76.2%	75.0%	75.0%	72.6%
		South	M	89.7%	90%	90%	78.1%	-13.2%	89.7%	-12.9%	77.7%	76.3%	75.1%	71.8%
		West	M	91.9%	90%	90%	80.0%	-11.1%	91.2%	-12.2%	78.0%	77.1%	78.4%	76.6%

National Ambulance Service		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS23	Emergency Ambulance	National	M	3,616			2,773		2,600	6.7%	271	316	327	361
		North Leinster	M	1,714			1,256		1,245	0.9%	119	151	171	164
		South	M	1,002			804		703	14.4%	78	78	82	96
		West	M	900			713		652	9.4%	74	87	74	101
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	22,500	18,672	-17.0%	20,961	-10.9%	2,156	2,016	1,884	1,739
		North Leinster	M	8,826			6,036		6,576	-8.2%	720	614	526	485
		South	M	8,424			5,656		6,279	-9.9%	642	636	567	517
		West	M	10,872			6,980		8,106	-13.9%	794	766	791	737
NAS22	Total AS3 Calls	National	M	31,738	33,000	24,750	21,445	-13.4%	23,561	-9.0%	2,427	2,332	2,211	2,100
		North Leinster	M	10,540			7,292		7,821	-6.8%	839	765	697	649
		South	M	9,426			6,460		6,982	-7.5%	720	714	649	613
		West	M	11,772			7,693		8,758	-12.2%	868	853	865	838
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	87.1%	-3.3%	89.0%	-2.1%	88.8%	86.4%	85.2%	82.8%
		North Leinster	M	83.7%	90%	90%	82.8%	-8.0%	84.1%	-1.6%	85.8%	80.3%	75.5%	74.7%
		South	M	89.4%	90%	90%	87.6%	-2.7%	89.9%	-2.6%	89.2%	89.1%	87.4%	84.3%
		West	M	92.4%	90%	90%	90.7%	0.8%	92.6%	-2.0%	91.5%	89.8%	91.4%	87.9%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	97.2%	-0.8%	98.1%	-0.9%	97.8%	98.4%	97.7%	96.7%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	81.5%	1.8%	58.4%	39.5%	85.5%	88.0%	85.5%	77.2%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	93.0%	-1.1%	92.8%	0.2%	93.6%	93.6%	93.6%	93.6%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	360	365	1.3%	348	4.8%	56	42	45	32
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	450	374	-16.9%			49	62	44	55
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	150	54	-64.0%	91	-40.7%	7	3	4	6
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	National	Q-1	42.4%	40%	40%	43.7%	9.2%	42.2%	3.6%	39.4%			

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	9,215	10,000	5,249	3,656	-30.3%	5,120	-28.6%	1,276			
		CHO 1	Q-1Q	664	423	222	252	13.5%	353	-28.6%	93			
		CHO 2	Q-1Q	211	271	142	45	-68.3%	171	-73.7%	21			
		CHO 3	Q-1Q	43	100	53	3	-94.3%	34	-91.2%	0			
		CHO 4	Q-1Q	649	461	242	194	-19.8%	351	-44.7%	77			
		CHO 5	Q-1Q	0	150	79	104	31.6%	0		58			
		CHO 6	Q-1Q	282	316	166	62	-62.7%	210	-70.5%	34			
		CHO 7	Q-1Q	423	514	270	78	-71.1%	235	-66.8%	0			
		CHO 8	Q-1Q	116	94	49	55	12.2%	78	-29.5%	26			
		CHO 9	Q-1Q	184	174	91	47	-48.4%	99	-52.5%	10			
		National Quit Line	Q-1Q	1,769	2,000	1,050	1,116	6.3%	1,000	11.6%	370			
		Dublin Midlands Hospital Group	Q-1Q	599	564	296	245	-17.2%	268	-8.6%	87			
		Ireland East Hospital Group	Q-1Q	1,506	1,233	647	680	5.1%	715	-4.9%	206			
		RCSI Hospital Group	Q-1Q	1,729	1,743	915	397	-56.6%	1,008	-60.6%	169			
		SAOLTA Hospital Group	Q-1Q	266	894	469	113	-75.9%	167	-32.3%	27			
		South/South West Hospital Group	Q-1Q	686	873	458	256	-44.1%	374	-31.6%	98			
		University Limerick Hospital Group	Q-1Q	88	190	100	9	-91.0%	57	-84.2%	0			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,779	6,000	4,500	6,564	45.9%	4,802	36.7%	1,335			1,444
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	47.8%	45.0%	45.0%	48.9%	8.7%	49.4%	-1.0%	53.2%			
Immunisations and Vaccines														
HWB79	% of Healthcare workers who have received seasonal flu vaccine in the Current influenza season (acute hospitals)	National	A	53.2%	75%	75%	58.9%	-21.5%	53.2%	10.7%				58.9%
		Children Hospital Group	A	68.0%	75%	75%	72.6%	-3.2%	68.0%	6.8%				72.6%
		Dublin Midlands Hospital Group	A	57.6%	75%	75%	62.5%	-16.6%	57.6%	8.6%				62.5%
		Ireland East Hospital Group	A	55.4%	75%	75%	61.5%	-18.0%	55.4%	11.1%				61.5%
		RCSI Hospital Group	A	68.2%	75%	75%	74.6%	-0.5%	68.2%	9.5%				74.6%
		SAOLTA Hospital Group	A	39.2%	75%	75%	45.4%	-39.4%	39.2%	16.1%				45.4%
		South/South West Hospital Group	A	45.6%	75%	75%	54.5%	-27.4%	45.6%	19.4%				54.5%
		University Limerick Hospital Group	A	41.6%	75%	75%	38.7%	-48.4%	41.6%	-6.9%				38.7%
HWB13	% of Healthcare workers who have received seasonal flu vaccine in the current influenza season (long term care facilities in the community)	National	A	42.2%	75.0%	75.0%	47.1%	-37.2%	42.2%	11.8%				47.1%
		CHO 1	A	30.2%	75.0%	75.0%	37.9%	-49.5%	30.2%	25.3%				37.9%
		CHO 2	A	44.6%	75.0%	75.0%	43.0%	-42.7%	44.6%	-3.6%				43.0%
		CHO 3	A	47.1%	75.0%	75.0%	44.8%	-40.2%	47.1%	-4.8%				44.8%
		CHO 4	A	46.7%	75.0%	75.0%	46.9%	-37.5%	46.7%	0.5%				46.9%
		CHO 5	A	43.0%	75.0%	75.0%	65.7%	-12.5%	43.0%	52.8%				65.7%
		CHO 6	A	48.5%	75.0%	75.0%	60.4%	-19.5%	48.5%	24.5%				60.4%
		CHO 7	A	41.0%	75.0%	75.0%	55.9%	-25.5%	41.0%	36.2%				55.9%
		CHO 8	A	41.4%	75.0%	75.0%	43.6%	-41.8%	41.4%	5.5%				43.6%
		CHO 9	A	52.9%	75.0%	75.0%	51.4%	-31.5%	52.9%	-2.8%				51.4%

Population Health & Wellbeing		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HWB14	% uptake in Flu vaccine for those age 65 and older with medical or doctor only card	National	A	68.5%	75.0%	75.0%	58.9%	-21.4%	68.5%	-14.0%				58.9%
		CHO 1	A	59.5%	75.0%	75.0%	54.1%	-27.9%	59.5%	-9.1%				54.1%
		CHO 2	A	62.2%	75.0%	75.0%	54.0%	-28.0%	62.2%	-13.2%				54.0%
		CHO 3	A	70.0%	75.0%	75.0%	58.2%	-22.4%	70.0%	-16.8%				58.2%
		CHO 4	A	69.7%	75.0%	75.0%	60.2%	-19.8%	69.7%	-13.7%				60.2%
		CHO 5	A	75.1%	75.0%	75.0%	62.3%	-17.0%	75.1%	-17.1%				62.3%
		CHO 6	A	84.5%	75.0%	75.0%	71.1%	-5.2%	84.5%	-15.9%				71.1%
		CHO 7	A	60.6%	75.0%	75.0%	53.8%	-28.2%	60.6%	-11.1%				53.8%
		CHO 8	A	66.7%	75.0%	75.0%	56.9%	-24.2%	66.7%	-14.7%				56.9%
		CHO 9	A	70.7%	75.0%	75.0%	61.4%	-18.2%	70.7%	-13.2%				61.4%
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	93.6%	95%	95%	93.7%	-1.4%	93.5%	0.2%	93.8%			
		CHO 1	Q-1Q	92.7%	95%	95%	93.3%	-1.8%	93.0%	0.3%	93.7%			
		CHO 2	Q-1Q	95.9%	95%	95%	94.4%	-0.6%	95.5%	-1.1%	94.6%			
		CHO 3	Q-1Q	94.7%	95%	95%	95.0%	0.0%	94.6%	0.4%	95.1%			
		CHO 4	Q-1Q	94.9%	95%	95%	95.0%	0.0%	94.4%	0.7%	94.9%			
		CHO 5	Q-1Q	93.0%	95%	95%	92.4%	-2.7%	92.9%	-0.6%	93.0%			
		CHO 6	Q-1Q	89.9%	95%	95%	91.9%	-3.3%	89.6%	2.6%	92.0%			
		CHO 7	Q-1Q	93.0%	95%	95%	93.7%	-1.4%	93.2%	0.5%	94.4%			
		CHO 8	Q-1Q	94.3%	95%	95%	94.9%	-0.2%	94.5%	0.4%	95.0%			
		CHO 9	Q-1Q	93.3%	95%	95%	91.9%	-3.3%	92.9%	-1.0%	90.8%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	91.3%	95%	95%	91.4%	-3.8%	91.0%	0.4%	91.4%			
		CHO 1	Q-1Q	89.2%	95%	95%	89.7%	-5.6%	88.8%	1.0%	89.2%			
		CHO 2	Q-1Q	93.8%	95%	95%	92.6%	-2.5%	93.6%	-1.1%	93.4%			
		CHO 3	Q-1Q	92.2%	95%	95%	93.3%	-1.8%	92.0%	1.4%	93.5%			
		CHO 4	Q-1Q	92.1%	95%	95%	92.3%	-2.8%	91.6%	0.7%	92.3%			
		CHO 5	Q-1Q	91.6%	95%	95%	92.3%	-2.8%	91.4%	1.0%	92.5%			
		CHO 6	Q-1Q	88.3%	95%	95%	90.4%	-4.8%	87.5%	3.3%	90.2%			
		CHO 7	Q-1Q	90.4%	95%	95%	91.0%	-4.2%	90.6%	0.5%	92.0%			
		CHO 8	Q-1Q	91.8%	95%	95%	92.2%	-2.9%	91.8%	0.5%	92.3%			
		CHO 9	Q-1Q	91.1%	95%	95%	88.8%	-6.5%	90.9%	-2.3%	87.5%			

Population Health & Wellbeing		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	644	500	375	4,712	1,156.5%	447	954.1%	1,344			3,110
MECC														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1,788	4,241	3,083	955	-69.0%	1,406	-32.1%	244			377
		CHO 1	Q	65	225	165	58	-64.8%	52	11.5%	24			12
		CHO 2	Q	50	232	167	19	-88.6%	29	-34.5%	3			7
		CHO 3	Q	86	181	133	11	-91.7%	52	-78.8%	0			7
		CHO 4	Q	123	355	259	133	-48.6%	103	29.1%	45			62
		CHO 5	Q	90	219	158	19	-88.0%	78	-75.6%	3			11
		CHO 6	Q	76	149	110	59	-46.4%	75	-21.3%	8			20
		CHO 7	Q	221	270	197	78	-60.4%	170	-54.1%	31			14
		CHO 8	Q	58	261	190	31	-83.7%	40	-22.5%	15			4
		CHO 9	Q	223	267	192	188	-2.1%	170	10.6%	55			77
		Dublin Midlands Hospital Group	Q	106	406	293	22	-92.5%	91	-75.8%	9			3
		Ireland East Hospital Group	Q	69	437	316	149	-52.8%	35	325.7%	29			83
		RCSI Hospital Group	Q	324	348	254	44	-82.7%	277	-84.1%	5			28
		SAOLTA Hospital Group	Q	102	350	254	40	-84.3%	77	-48.1%	1			19
		South/South West Hospital Group	Q	43	381	277	66	-76.2%	21	214.3%	14			27
		University Limerick Hospital Group	Q	152	160	118	38	-67.8%	136	-72.1%	2			3
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	National	Q	367	1,696	1,243	130	-89.5%	294	-55.8%	0			0
		CHO 1	Q	36	90	64	1	-98.4%	8	-87.5%	0			0
		CHO 2	Q	0	93	69	0	-100.0%	0		0			0
		CHO 3	Q	27	72	54	14	-74.1%	19	-26.3%	0			0
		CHO 4	Q	20	142	103	11	-89.3%	19	-42.1%	0			0
		CHO 5	Q	22	88	64	18	-71.9%	22	-18.2%	0			0
		CHO 6	Q	51	60	45	7	-84.4%	51	-86.3%	0			0
		CHO 7	Q	29	108	80	28	-65.0%	14	100.0%	0			0
		CHO 8	Q	1	104	77	1	-98.7%	1	0.0%	0			0
		CHO 9	Q	49	107	78	18	-76.9%	48	-62.5%	0			0
		Dublin Midlands Hospital Group	Q	9	162	119	10	-91.6%	9	11.1%	0			0
		Ireland East Hospital Group	Q	14	175	126	2	-98.4%	9	-77.8%	0			0
		RCSI Hospital Group	Q	12	139	103	0	-100.0%	10	-100.0%	0			0
		SAOLTA Hospital Group	Q	50	140	103	20	-80.6%	50	-60.0%	0			0
		South/South West Hospital Group	Q	3	152	110	0	-100.0%	2	-100.0%	0			0
		University Limerick Hospital Group	Q	44	64	48	0	-100.0%	32	-100.0%	0			0

Community Healthcare

Primary Care		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	34,074	43,819	28.6%	38,696	13.2%	4,939	5,267	5,016	4,522
		CHO 1	M	1,640	1,416	1,062	1,110	4.5%	1,170	-5.1%	131	102	124	148
		CHO 2	M	6,182	4,428	3,321	6,637	99.8%	4,519	46.9%	745	768	752	770
		CHO 3	M	7,992	7,848	5,886	5,771	-2.0%	6,163	-6.4%	583	735	682	688
		CHO 4	M	4,734	6,024	4,518	5,603	24.0%	3,569	57.0%	640	680	627	677
		CHO 5	M	10,531	6,468	4,851	7,572	56.1%	7,690	-1.5%	802	846	839	881
		CHO 6	M	2,255	1,320	990	1,450	46.5%	1,733	-16.3%	163	168	156	132
		CHO 7	M	8,126	7,992	5,994	6,553	9.3%	6,105	7.3%	702	774	793	787
		CHO 8	M	4,438	4,296	3,222	4,035	25.2%	3,046	32.5%	473	463	464	439
		CHO 9	M	6,556	5,640	4,230	5,088	20.3%	4,701	8.2%	700	731	579	
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	776,397	668,401	-13.9%	787,284	-15.1%	55,429	59,571	82,559	76,543
		DML	M	182,983	173,613	126,629	113,307	-10.5%	122,900	-7.8%	8,688	9,298	14,045	15,006
		DNE	M	198,623	186,797	136,246	111,630	-18.1%	139,140	-19.8%	9,614	10,433	15,620	7,104
		SOUTH	M	485,855	460,523	335,893	280,073	-16.6%	343,463	-18.5%	23,597	25,192	32,563	33,241
		WEST	M	256,639	243,532	177,629	163,391	-8.0%	181,781	-10.1%	13,530	14,648	20,331	21,192
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	80.0%	1.3%	78.5%	1.9%	80.8%	81.3%	81.6%	78.8%
		CHO 1	M	84.9%	79%	79%	82.4%	4.3%	84.5%	-2.4%	76.6%	80.5%	84.8%	82.6%
		CHO 2	M	78.9%	79%	79%	83.1%	5.2%	77.5%	7.2%	88.4%	79.9%	87.7%	82.3%
		CHO 3	M	80.6%	79%	79%	85.1%	7.7%	79.5%	7.0%	88.4%	88.3%	84.7%	76.8%
		CHO 4	M	85.7%	79%	79%	86.6%	9.6%	85.9%	0.8%	83.4%	84.4%	88.9%	93.7%
		CHO 5	M	76.0%	79%	79%	80.0%	1.3%	75.2%	6.4%	84.8%	90.5%	90.8%	83.6%
		CHO 6	M	78.2%	79%	79%	79.3%	0.4%	78.6%	0.9%	83.4%	90.3%	76.1%	78.0%
		CHO 7	M	76.4%	79%	79%	74.5%	-5.7%	78.6%	-5.2%	75.2%	71.0%	71.7%	62.9%
		CHO 8	M	78.8%	79%	79%	84.8%	7.4%	79.7%	6.4%	91.3%	90.4%	88.2%	91.6%
		CHO 9	M	61.3%	79%	79%	56.3%	-28.7%	60.3%	-6.6%	51.6%	51.2%	56.0%	51.5%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.1%	94%	94%	81.8%	-13.0%	93.1%	-12.2%	84.9%	84.3%	82.9%	81.8%
		CHO 1	M	92.3%	94%	94%	91.4%	-2.8%	92.3%	-1.0%	91.3%	91.7%	92.1%	91.4%
		CHO 2	M	88.2%	94%	94%	66.2%	-29.6%	88.7%	-25.4%	71.2%	71.8%	69.6%	66.2%
		CHO 3	M	90.7%	94%	94%	74.4%	-20.8%	92.6%	-19.6%	75.8%	75.1%	73.2%	74.4%
		CHO 4	M	97.3%	94%	94%	95.1%	1.2%	97.0%	-1.9%	95.7%	95.6%	95.3%	95.1%
		CHO 5	M	94.1%	94%	94%	78.3%	-16.7%	95.9%	-18.4%	84.7%	82.9%	77.4%	78.3%
		CHO 6	M	98.0%	94%	94%	86.3%	-8.2%	98.6%	-12.4%	91.9%	88.9%	87.5%	86.3%
		CHO 7	M	86.3%	94%	94%	80.1%	-14.8%	88.6%	-9.6%	84.3%	82.1%	78.8%	80.1%
		CHO 8	M	96.2%	94%	94%	86.8%	-7.6%	95.4%	-8.9%	89.3%	88.9%	87.5%	86.8%
		CHO 9	M	90.9%	94%	94%	85.4%	-9.2%	92.3%	-7.5%	87.6%	87.1%	89.5%	85.4%
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	439,916	301,097	-31.6%	436,879	-31.1%	28,530	31,994	28,797	34,696

Primary Care		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	69.4%	2.0%	67.5%	2.7%	67.3%	68.3%	72.5%	71.3%
		CHO 1	M	88.2%	68%	68%	87.4%	28.5%	88.1%	-0.8%	87.2%	88.2%	86.3%	88.7%
		CHO 2	M	66.3%	68%	68%	69.4%	2.1%	66.8%	4.0%	67.3%	68.8%	71.4%	64.4%
		CHO 3	M	72.3%	68%	68%	72.6%	6.8%	71.4%	1.7%	86.8%	59.2%	71.8%	79.1%
		CHO 4	M	56.0%	68%	68%	58.9%	-13.3%	54.9%	7.3%	63.3%	54.6%	57.6%	51.0%
		CHO 5	M	59.5%	68%	68%	62.2%	-8.5%	59.2%	5.1%	63.3%	58.9%	71.1%	59.6%
		CHO 6	M	65.2%	68%	68%	61.2%	-10.1%	65.5%	-6.7%	53.0%	53.0%	69.4%	78.3%
		CHO 7	M	66.1%	68%	68%	68.7%	1.1%	65.4%	5.1%	59.7%	74.3%	76.0%	76.0%
		CHO 8	M	73.9%	68%	68%	76.0%	11.8%	72.8%	4.4%	72.4%	83.5%	81.5%	81.5%
		CHO 9	M	66.1%	68%	68%	72.0%	5.9%	64.7%	11.3%	82.0%	70.5%	67.7%	60.6%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	61.1%	-35.7%	72.2%	-15.4%	63.5%	61.8%	60.7%	61.1%
		CHO 1	M	64.6%	95%	95%	60.5%	-36.3%	67.1%	-9.8%	46.6%	47.1%	52.4%	60.5%
		CHO 2	M	69.9%	95%	95%	56.2%	-40.8%	72.0%	-21.9%	59.3%	57.5%	58.0%	56.2%
		CHO 3	M	98.0%	95%	95%	93.3%	-1.8%	98.1%	-4.9%	94.9%	94.1%	93.5%	93.3%
		CHO 4	M	68.2%	95%	95%	57.9%	-39.0%	68.0%	-14.8%	62.1%	60.0%	60.3%	57.9%
		CHO 5	M	64.9%	95%	95%	54.2%	-43.0%	67.1%	-19.3%	59.9%	59.9%	57.3%	54.2%
		CHO 6	M	75.2%	95%	95%	63.1%	-33.6%	77.2%	-18.3%	67.1%	70.4%	67.0%	63.1%
		CHO 7	M	66.3%	95%	95%	57.2%	-39.8%	66.5%	-14.0%	59.8%	58.7%	59.6%	57.2%
		CHO 8	M	73.5%	95%	95%	66.1%	-30.4%	74.6%	-11.4%	68.5%	66.6%	62.2%	66.1%
		CHO 9	M	74.8%	95%	95%	60.6%	-36.2%	77.2%	-21.5%	66.5%	59.7%	58.1%	60.6%
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	292,044	220,927	-24.4%	287,123	-23.1%	22,599	24,955	23,401	27,321
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	81.6%	-18.4%	90.3%	-9.6%	85.6%	84.6%	82.5%	81.6%
		CHO 1	M	93.6%	100%	100%	86.4%	-13.6%	93.6%	-7.7%	84.8%	89.2%	94.4%	86.4%
		CHO 2	M	97.5%	100%	100%	93.3%	-6.7%	97.5%	-4.3%	95.2%	95.3%	91.9%	93.3%
		CHO 3	M	92.8%	100%	100%	86.7%	-13.3%	97.5%	-11.0%	88.3%	88.2%	86.5%	86.7%
		CHO 4	M	89.4%	100%	100%	98.0%	-2.0%	84.5%	15.9%	98.4%	98.0%	97.8%	98.0%
		CHO 5	M	99.4%	100%	100%	91.9%	-8.1%	98.8%	-7.0%	93.3%	93.1%	91.9%	91.9%
		CHO 6	M	92.1%	100%	100%	79.4%	-20.6%	93.2%	-14.8%	84.8%	84.1%	82.9%	79.4%
		CHO 7	M	78.0%	100%	100%	61.0%	-39.0%	80.4%	-24.1%	73.6%	73.0%	69.9%	61.0%
		CHO 8	M	94.3%	100%	100%	86.8%	-13.2%	87.8%	-1.2%	94.8%	89.2%	88.5%	86.8%
		CHO 9	M	93.2%	100%	100%	71.5%	-28.5%	94.6%	-24.4%	78.4%	75.4%	68.9%	71.5%

Primary Care		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	61.2%	-38.8%	86.9%	-29.5%	68.8%	67.8%	61.4%	61.2%
		CHO 1	M	100.0%	100%	100%	94.6%	-5.4%	100.0%	-5.4%	100.0%	100.0%	100.0%	94.6%
		CHO 2	M	64.6%	100%	100%	66.3%	-33.7%	100.0%	-33.7%	68.9%	66.1%	66.1%	66.3%
		CHO 3	M	88.3%	100%	100%	72.8%	-27.2%	95.2%	-23.5%	80.7%	81.0%	74.4%	72.8%
		CHO 4	M	92.4%	100%	100%	74.6%	-25.4%	93.1%	-19.9%	75.5%	78.8%	74.7%	74.6%
		CHO 5	M	68.5%	100%	100%	37.2%	-62.8%	73.1%	-49.2%	45.7%	40.2%	37.7%	37.2%
		CHO 6	M	81.8%	100%	100%	83.5%	-16.5%	97.0%	-14.0%	86.0%	84.4%	83.6%	83.5%
		CHO 7	M	71.5%	100%	100%	44.6%	-55.4%	74.8%	-40.5%	55.6%	56.3%	51.2%	44.6%
		CHO 8	M	95.5%	100%	100%	70.1%	-29.9%	97.9%	-28.4%	77.9%	85.2%	74.2%	70.1%
		CHO 9	M	98.3%	100%	100%	65.3%	-34.7%	98.6%	-33.8%	84.1%	76.8%	60.5%	65.3%
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	213,074	114,978	-46.0%	207,710	-44.6%	9,803	11,227	10,282	13,434
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	59.6%	-22.6%	75.4%	-21.0%	64.8%	62.7%	61.3%	59.6%
		CHO 1	M	54.5%	77%	77%	42.4%	-44.9%	57.0%	-25.6%	33.3%	30.7%	38.4%	42.4%
		CHO 2	M	100.0%	77%	77%	82.1%	6.6%	100.0%	-17.9%	88.6%	86.3%	85.4%	82.1%
		CHO 3	M	95.3%	77%	77%	62.6%	-18.7%	92.5%	-32.3%	79.7%	79.7%	77.9%	62.6%
		CHO 4	M	75.6%	77%	77%	83.8%	8.8%	71.5%	17.2%	80.0%	82.6%	81.9%	83.8%
		CHO 5	M	44.8%	77%	77%	32.6%	-57.7%	63.3%	-48.6%	37.4%	36.7%	34.4%	32.6%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	83.5%	77%	77%	47.0%	-39.0%	63.1%	-25.6%	58.1%	56.9%	47.4%	47.0%
		CHO 9	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%				100.0%
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	19.0%	-42.5%	43.1%	-55.9%	18.1%	19.0%	17.6%	19.0%
		CHO 1	M	14.6%	33%	33%	11.6%	-64.9%	28.9%	-59.9%	4.5%	5.4%	7.4%	11.6%
		CHO 2	M	48.3%	33%	33%	25.2%	-23.7%	88.7%	-71.6%	20.8%	26.3%	25.7%	25.2%
		CHO 3	M	60.2%	33%	33%	21.7%	-34.1%	58.2%	-62.7%	30.2%	27.8%	22.0%	21.7%
		CHO 4	M	38.6%	33%	33%	39.6%	20.0%	39.8%	-0.4%	36.7%	37.4%	44.2%	39.6%
		CHO 5	M	11.8%	33%	33%	6.1%	-81.5%	15.1%	-59.7%	5.3%	5.6%	7.2%	6.1%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.4%	33%	33%	11.0%	-66.6%	23.4%	-53.0%	11.5%	13.6%	12.0%	11.0%
		CHO 9	M	95.1%	33%	33%	43.2%	31.0%	72.2%	-40.1%				43.2%
PC127	No of podiatry patients seen	National	M	85,018	85,866	64,075	37,296	-41.8%	64,802	-42.4%	3,489	3,664	2,448	4,111

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	61.2%	-7.2%	68.2%	-10.3%	61.9%	59.3%	60.2%	61.2%
		CHO 1	M	77.2%	66.0%	66.0%	85.7%	29.9%	76.7%	11.7%	71.7%	67.1%	63.8%	85.7%
		CHO 2	M	66.8%	66.0%	66.0%	46.1%	-30.1%	73.2%	-37.0%	52.4%	49.3%	47.2%	46.1%
		CHO 3	M	88.8%	66.0%	66.0%	82.9%	25.6%	86.7%	-4.5%	86.6%	84.9%	84.6%	82.9%
		CHO 4	M	43.8%	66.0%	66.0%	50.2%	-23.9%	46.7%	7.6%	51.3%	49.5%	47.5%	50.2%
		CHO 5	M	81.6%	66.0%	66.0%	77.6%	17.6%	82.6%	-6.0%	79.9%	80.2%	77.5%	77.6%
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.1%	66.0%	66.0%	74.8%	13.4%	86.8%	-13.7%	84.8%	83.4%	78.9%	74.8%
		CHO 8	M	67.5%	66.0%	66.0%	44.5%	-32.5%	76.9%	-42.1%	55.6%	49.9%	48.3%	44.5%
		CHO 9	M	58.3%	66.0%	66.0%	76.8%	16.4%	54.4%	41.3%	42.4%	39.4%	28.4%	76.8%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	19.1%	-29.1%	22.2%	-13.7%	9.2%	11.3%	14.1%	19.1%
		CHO 1	M	24.3%	27%	27%	18.6%	-31.1%	21.9%	-14.8%	7.2%	9.6%	10.1%	18.6%
		CHO 2	M	19.6%	27%	27%	11.0%	-59.3%	20.1%	-45.4%	3.1%	4.0%	6.6%	11.0%
		CHO 3	M	45.1%	27%	27%	25.6%	-5.2%	33.0%	-22.5%	10.9%	16.3%	17.0%	25.6%
		CHO 4	M	18.2%	27%	27%	14.3%	-47.0%	11.7%	22.9%	8.2%	10.0%	11.5%	14.3%
		CHO 5	M	53.7%	27%	27%	31.9%	18.0%	52.0%	-38.7%	23.3%	29.0%	27.5%	31.9%
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	42.2%	27%	27%	13.8%	-49.1%	36.2%	-62.0%	6.8%	9.9%	11.2%	13.8%
		CHO 8	M	23.6%	27%	27%	5.6%	-79.1%	29.2%	-80.7%	5.6%	5.2%	5.8%	5.6%
		CHO 9	M	24.9%	27%	27%	57.9%	114.4%	8.8%	560.9%	0.5%	0.9%	0.0%	57.9%
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	77,809	42,795	-45.0%	75,946	-43.7%	2,915	4,338	6,884	4,829
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	61.7%	-29.8%	84.9%	-27.3%	72.7%	70.8%	68.6%	61.7%
		CHO 1	M	94.5%	88%	88%	69.7%	-20.8%	95.1%	-26.8%	83.9%	82.7%	72.7%	69.7%
		CHO 2	M	90.1%	88%	88%	69.5%	-21.0%	94.5%	-26.4%	76.2%	77.7%	75.8%	69.5%
		CHO 3	M	87.8%	88%	88%	70.6%	-19.7%	83.7%	-15.6%	74.8%	73.7%	72.9%	70.6%
		CHO 4	M	94.5%	88%	88%	69.0%	-21.6%	94.4%	-26.9%	78.5%	76.0%	73.9%	69.0%
		CHO 5	M	60.5%	88%	88%	41.6%	-52.8%	62.1%	-33.1%	49.0%	48.2%	43.1%	41.6%
		CHO 6	M											
		CHO 7	M	95.9%	88%	88%			98.0%		86.3%	83.2%	80.9%	
		CHO 8	M	55.5%	88%	88%	60.7%	-31.0%		3.4%	56.7%	56.6%	60.0%	60.7%
		CHO 9	M	100.0%	88%	88%			100.0%		99.3%	96.7%	92.5%	

Primary Care		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	29.0%	41%	41%	15.1%	-63.1%	34.5%	-56.2%	13.0%	13.5%	14.6%	15.1%
		CHO 1	M	47.1%	41%	41%	16.8%	-58.9%	56.9%	-70.4%	29.2%	20.4%	15.9%	16.8%
		CHO 2	M	28.8%	41%	41%	17.5%	-57.3%	29.4%	-40.3%	7.9%	14.5%	16.3%	17.5%
		CHO 3	M	29.7%	41%	41%	11.7%	-71.4%	30.6%	-61.6%	6.7%	9.3%	10.1%	11.7%
		CHO 4	M	30.0%	41%	41%	20.9%	-49.0%	36.6%	-42.8%	19.1%	22.2%	20.8%	20.9%
		CHO 5	M	15.6%	41%	41%	8.5%	-79.2%	16.4%	-48.0%	5.6%	6.5%	7.0%	8.5%
		CHO 6	M											
		CHO 7	M	26.1%	41%	41%			40.0%		8.4%	6.2%	15.4%	
		CHO 8	M	20.7%	41%	41%	13.8%	-66.4%	20.8%	-33.5%	12.9%	13.5%	14.1%	13.8%
		CHO 9	M	36.0%	41%	41%			52.7%		10.8%	14.0%	15.5%	
PC129	No of Audiology patients seen	National	M	55,526	64,465	48,295	22,917	-52.5%	41,473	-44.7%	1,559	2,299	2,641	2,230
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	67.7%	-15.4%	80.5%	-15.9%	68.9%	69.2%	70.0%	67.7%
		CHO 1	M	96.3%	80%	80%	92.8%	16.0%	95.8%	-3.1%	92.8%	93.7%	94.8%	92.8%
		CHO 2	M	73.4%	80%	80%	71.4%	-10.7%	77.1%	-7.3%	72.7%	73.2%	71.4%	71.4%
		CHO 3	M	56.9%	80%	80%	55.2%	-31.0%	69.5%	-20.6%	47.8%	55.4%	63.3%	55.2%
		CHO 4	M	94.2%	80%	80%	85.9%	7.4%	93.0%	-7.6%	89.3%	85.5%	88.3%	85.9%
		CHO 5	M	62.2%	80%	80%	58.7%	-26.7%	62.3%	-5.8%	66.0%	64.6%	61.4%	58.7%
		CHO 6	M	93.2%	80%	80%	95.5%	19.3%	93.2%	2.4%	98.8%	97.7%	97.6%	95.5%
		CHO 7	M	83.8%	80%	80%	68.3%	-14.6%	88.0%	-22.4%	75.4%	72.7%	71.5%	68.3%
		CHO 8	M	76.0%	80%	80%	63.2%	-21.0%	82.4%	-23.3%	67.0%	64.6%	61.3%	63.2%
		CHO 9	M	75.9%	80%	80%			80.2%		58.0%	48.5%	64.3%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	27.0%	-32.5%	34.4%	-21.6%	18.0%	22.1%	25.0%	27.0%
		CHO 1	M	47.1%	40%	40%	44.1%	10.3%	44.0%	0.3%	25.3%	30.6%	38.7%	44.1%
		CHO 2	M	31.5%	40%	40%	24.7%	-38.2%	39.4%	-37.3%	18.1%	25.2%	23.4%	24.7%
		CHO 3	M	16.5%	40%	40%	24.3%	-39.3%	17.7%	37.4%	6.8%	19.4%	25.5%	24.3%
		CHO 4	M	60.5%	40%	40%	59.1%	47.6%	61.0%	-3.2%	42.2%	49.8%	54.9%	59.1%
		CHO 5	M	23.3%	40%	40%	14.8%	-63.1%	19.9%	-25.9%	16.3%	14.7%	14.2%	14.8%
		CHO 6	M	72.4%	40%	40%	38.2%	-4.4%	81.6%	-53.1%	29.5%	42.6%	42.8%	38.2%
		CHO 7	M	40.2%	40%	40%	18.6%	-53.6%	32.1%	-42.2%	13.3%	17.7%	20.1%	18.6%
		CHO 8	M	26.2%	40%	40%	22.1%	-44.8%	29.3%	-24.7%	15.5%	15.3%	16.9%	22.1%
		CHO 9	M	32.8%	40%	40%			35.0%		15.1%	12.9%	23.0%	
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	50,995	45,854	-10.1%	52,283	-12.3%	5,044	4,969	4,527	4,720

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Chronic Disease Management														
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	3,580	3,700	2,777	739	-73.4%	2,415	-69.4%	0			0
		CHO 1	Q	419	445	334	65	-80.5%	312	-79.2%	0			0
		CHO 2	Q	344	405	304	87	-71.4%	253	-65.6%	0			0
		CHO 3	Q	441	430	323	79	-75.5%	315	-74.9%	0			0
		CHO 4	Q	428	450	338	184	-45.6%	262	-29.8%	0			0
		CHO 5	Q	401	365	274	66	-75.9%	211	-68.7%	0			0
		CHO 6	Q	322	335	251	60	-76.1%	242	-75.2%	0			0
		CHO 7	Q	389	380	285	46	-83.9%	254	-81.9%	0			0
		CHO 8	Q	439	470	353	83	-76.5%	318	-73.9%	0			0
		CHO 9	Q	397	420	315	69	-78.1%	248	-72.2%	0			0
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	52.9%	-34.6%	71.6%	-26.0%	57.1%	56.5%	54.9%	52.9%
		CHO 1	M	88.5%	81%	81%	76.1%	-6.1%	88.2%	-13.7%	83.9%	79.2%	78.8%	76.1%
		CHO 2	M	45.6%	81%	81%	45.3%	-44.1%	63.6%	-28.8%	42.0%	41.5%	48.9%	45.3%
		CHO 3	M	74.7%	81%	81%	51.3%	-36.7%	71.1%	-27.9%	58.9%	57.1%	54.3%	51.3%
		CHO 4	M	61.0%	81%	81%	49.3%	-39.2%	58.8%	-16.2%	52.8%	49.3%	48.0%	49.3%
		CHO 5	M	76.8%	81%	81%	61.7%	-23.9%	80.0%	-22.9%	65.2%	64.4%	65.1%	61.7%
		CHO 6	M	92.1%	81%	81%	91.1%	12.5%	93.8%	-2.8%	92.2%	92.7%	91.4%	91.1%
		CHO 7	M	46.9%	81%	81%	36.3%	-55.2%	55.0%	-34.0%	45.4%	41.9%	39.9%	36.3%
		CHO 8	M	99.2%	81%	81%	93.8%	15.8%	96.2%	-2.5%	97.7%	98.3%	95.6%	93.8%
		CHO 9	M	64.2%	81%	81%	32.8%	-59.5%	68.7%	-52.2%	42.0%	40.6%	37.7%	32.8%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	14.3%	-60.2%	22.6%	-36.6%	10.2%	12.0%	13.2%	14.3%
		CHO 1	M	35.3%	36%	36%	25.3%	-29.6%	37.5%	-32.5%	16.5%	23.1%	25.4%	25.3%
		CHO 2	M	8.0%	36%	36%	11.5%	-67.9%	13.6%	-14.9%	7.2%	6.0%	12.4%	11.5%
		CHO 3	M	16.9%	36%	36%	5.4%	-85.0%	13.2%	-59.1%	7.8%	6.8%	6.7%	5.4%
		CHO 4	M	18.5%	36%	36%	12.4%	-65.6%	17.7%	-30.1%	8.5%	8.8%	10.4%	12.4%
		CHO 5	M	27.0%	36%	36%	19.5%	-45.9%	25.6%	-24.0%	15.5%	20.3%	19.1%	19.5%
		CHO 6	M	40.1%	36%	36%	34.2%	-5.0%	41.2%	-17.0%	24.3%	27.9%	33.9%	34.2%
		CHO 7	M	11.4%	36%	36%	6.1%	-82.9%	15.2%	-59.6%	4.6%	4.8%	6.7%	6.1%
		CHO 8	M	49.9%	36%	36%	36.3%	0.9%	49.8%	-27.1%	25.7%	29.7%	23.2%	36.3%
		CHO 9	M	18.0%	36%	36%	4.6%	-87.2%	14.8%	-68.8%	4.1%	4.2%	6.6%	4.6%
PC131	No of Psychology patients seen	National	M	44,939	49,757	37,378	29,680	-20.6%	33,924	-12.5%	3,524	2,729	3,021	3,522

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	98.3%	-1.7%	98.6%	-0.3%	97.3%	97.7%	98.3%	
		CHO 1	M-1M	99.7%	100%	100%	100.0%	0.0%	100.1%	0.0%	99.8%	99.9%	100.0%	
		CHO 2	M-1M	99.8%	100%	100%	99.1%	-0.9%	99.9%	-0.9%	94.5%	96.4%	99.1%	
		CHO 3	M-1M	105.3%	100%	100%	99.3%	-0.7%	100.5%	-1.1%	97.4%	99.4%	99.3%	
		CHO 4	M-1M	97.7%	100%	100%	97.7%	-2.3%	97.5%	0.2%	99.3%	96.1%	97.7%	
		CHO 5	M-1M	98.0%	100%	100%	92.6%	-7.4%	101.7%	-9.0%	88.7%	90.7%	92.6%	
		CHO 6	M-1M	80.3%	100%	100%			86.8%		83.4%			
		CHO 7	M-1M	97.6%	100%	100%	99.9%	-0.1%	98.8%	1.1%	99.6%	99.5%	99.9%	
		CHO 8	M-1M	100.4%	100%	100%	96.3%	-3.7%	100.2%	-3.8%	97.8%	97.6%	96.3%	
		CHO 9	M-1M	99.5%	100%	100%	100.0%	0.0%	96.5%	3.7%	99.4%	100.0%	100.0%	
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	307,477	242,453	-21.1%	298,425	-18.8%	30,708	28,234	28,803	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	1,223,587	815,540	-33.3%	1,200,140	-32.0%	77,460	86,174	82,001	94,863
Child Health														
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.6%	99%	99%	98.8%	-0.2%	98.6%	0.2%	97.4%			98.0%
		CHO 1	Q	98.4%	99%	99%	102.7%	3.7%	98.4%	4.3%	95.7%			100.0%
		CHO 2	Q	99.7%	99%	99%	99.1%	0.1%	99.7%	-0.6%	98.5%			99.6%
		CHO 3	Q	101.3%	99%	99%	103.4%	4.4%	101.7%	1.6%	100.0%			100.0%
		CHO 4	Q	100.1%	99%	99%	99.8%	0.8%	100.2%	-0.4%	99.0%			100.6%
		CHO 5	Q	99.0%	99%	99%	99.0%	0.0%	98.8%	0.2%	97.5%			100.0%
		CHO 6	Q	96.2%	99%	99%	100.0%	1.0%	94.9%	5.3%	100.0%			
		CHO 7	Q	98.7%	99%	99%	96.6%	-2.4%	98.6%	-1.9%	98.4%			93.7%
		CHO 8	Q	96.4%	99%	99%	95.6%	-3.5%	96.1%	-0.6%	93.2%			96.5%
		CHO 9	Q	97.5%	99%	99%	96.0%	-3.0%	98.2%	-2.3%				
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	54.8%	-42.3%	92.1%	-40.5%	27.0%	36.1%	38.7%	
		CHO 1	M-1M	91.4%	95%	95%	70.6%	-25.7%	91.1%	-22.5%	76.4%	31.3%	46.2%	
		CHO 2	M-1M	85.3%	95%	95%	42.5%	-55.2%	85.4%	-50.2%	5.4%	7.7%	11.6%	
		CHO 3	M-1M	82.7%	95%	95%	42.6%	-55.1%	84.4%	-49.5%	8.1%	13.4%	24.0%	
		CHO 4	M-1M	93.4%	95%	95%	52.8%	-44.5%	92.6%	-43.0%	16.0%	46.5%	63.1%	
		CHO 5	M-1M	88.3%	95%	95%	38.3%	-59.6%	88.1%	-56.5%	3.7%	7.0%	5.5%	
		CHO 6	M-1M	93.7%	95%	95%	55.7%	-41.3%	93.9%	-40.7%	20.9%	0.0%	0.0%	
		CHO 7	M-1M	95.6%	95%	95%	53.7%	-43.5%	95.8%	-43.9%	46.8%	70.2%	52.2%	
		CHO 8	M-1M	96.0%	95%	95%	59.0%	-37.9%	95.6%	-38.3%	22.1%	31.2%	34.6%	
		CHO 9	M-1M	95.3%	95%	95%	70.1%	-26.2%	95.6%	-26.7%	42.3%	54.3%	82.6%	

Primary Care		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	57.7%	64%	64%	59.4%	-7.2%	58.0%	2.4%	60.0%			
		CHO 1	Q-1Q	48.4%	64%	64%	50.4%	-21.3%	48.3%	4.3%	53.2%			
		CHO 2	Q-1Q	55.2%	64%	64%	54.8%	-14.4%	55.5%	-1.2%	52.9%			
		CHO 3	Q-1Q	53.4%	64%	64%	54.5%	-14.8%	53.3%	2.3%				
		CHO 4	Q-1Q	68.5%	64%	64%	71.5%	11.7%	67.4%	6.1%	72.2%			
		CHO 5	Q-1Q	54.6%	64%	64%	50.3%	-21.4%	55.1%	-8.8%	49.4%			
		CHO 6	Q-1Q	68.6%	64%	64%	100.0%	56.2%	70.5%	41.9%				
		CHO 7	Q-1Q	59.0%	64%	64%	62.5%	-2.3%	59.3%	5.5%	58.8%			
		CHO 8	Q-1Q	53.9%	64%	64%	54.3%	-15.1%	52.0%	4.4%	55.3%			
		CHO 9	Q-1Q	59.0%	64%	64%	60.9%	-4.9%	62.1%	-1.9%				
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	41.9%	46%	46%	30.1%	-34.5%	42.2%	-28.6%	24.1%			
		CHO 1	Q-1Q	28.9%	46%	46%	22.5%	-51.1%	29.0%	-22.3%	16.3%			
		CHO 2	Q-1Q	40.9%	46%	46%	26.2%	-43.1%	36.1%	-27.5%	23.8%			
		CHO 3	Q-1Q	33.9%	46%	46%	29.4%	-36.1%	33.2%	-11.4%				
		CHO 4	Q-1Q	57.4%	46%	46%	42.1%	-8.4%	56.8%	-25.8%	33.0%			
		CHO 5	Q-1Q	38.8%	46%	46%	11.0%	-76.1%	38.8%	-71.7%	5.0%			
		CHO 6	Q-1Q	53.1%	46%	46%			51.0%					
		CHO 7	Q-1Q	44.5%	46%	46%	28.2%	-38.7%	47.7%	-40.9%	21.3%			
		CHO 8	Q-1Q	38.2%	46%	46%	30.6%	-33.6%	38.8%	-21.3%	25.0%			
		CHO 9	Q-1Q	39.6%	46%	46%	40.5%	-12.1%	42.4%	-4.7%				
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	41.1%	50%	50%	40.2%	-19.6%	42.0%	-4.4%	38.8%			
		CHO 1	Q-1Q	35.5%	50%	50%	36.3%	-27.4%	35.3%	2.9%	32.6%			
		CHO 2	Q-1Q	35.7%	50%	50%	33.1%	-33.7%	37.7%	-12.1%	28.6%			
		CHO 3	Q-1Q	40.3%	50%	50%	40.9%	-18.2%	41.3%	-1.0%				
		CHO 4	Q-1Q	42.9%	50%	50%	40.9%	-18.2%	43.1%	-5.1%	42.4%			
		CHO 5	Q-1Q	40.3%	50%	50%	36.2%	-27.5%	40.1%	-9.7%	35.8%			
		CHO 6	Q-1Q	53.7%	50%	50%	86.2%	72.4%	54.2%	59.1%				
		CHO 7	Q-1Q	44.3%	50%	50%	45.8%	-8.3%	44.5%	3.1%	41.5%			
		CHO 8	Q-1Q	37.3%	50%	50%	37.5%	-25.0%	37.1%	1.2%	37.5%			
		CHO 9	Q-1Q	44.0%	50%	50%	51.0%	2.0%	46.4%	10.0%				
PC144	% of babies breastfed exclusively at three PHN visit	National	Q-1Q	31.1%	32%	32%	30.9%	-3.4%	31.1%	-0.5%	35.4%			
		CHO 1	Q-1Q	24.6%	32%	32%	24.5%	-23.4%	24.6%	-0.4%	29.1%			
		CHO 2	Q-1Q	37.7%	32%	32%	25.6%	-20.0%	33.7%	-24.2%	37.3%			
		CHO 3	Q-1Q	25.6%	32%	32%	21.7%	-32.1%	25.5%	-14.8%				
		CHO 4	Q-1Q	36.3%	32%	32%	38.4%	20.0%	35.2%	9.0%	30.7%			
		CHO 5	Q-1Q	27.7%	32%	32%	40.4%	26.1%	27.3%	47.8%	190.0%			
		CHO 6	Q-1Q	42.2%	32%	32%	66.7%	108.3%	41.3%	61.4%				
		CHO 7	Q-1Q	31.1%	32%	32%	30.4%	-5.0%	30.5%	-0.1%	37.0%			
		CHO 8	Q-1Q	29.7%	32%	32%	33.0%	3.0%	30.7%	7.3%	38.9%			
		CHO 9	Q-1Q	30.6%	32%	32%	33.2%	3.9%	33.3%	-0.3%				

Primary Care		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	90.7%	-0.4%	91.6%	-1.0%	90.5%	80.5%	81.4%	85.9%
		CHO 1	M	86.4%	91%	91%	79.9%	-12.2%	85.7%	-6.8%	98.2%	73.9%	80.4%	84.4%
		CHO 2	M	87.8%	91%	91%	68.7%	-24.5%	90.8%	-24.3%		95.2%	44.6%	51.7%
		CHO 3	M	94.3%	91%	91%	98.8%	8.6%	93.6%	5.6%				
		CHO 4	M	97.0%	91%	91%	94.6%	4.0%	97.2%	-2.6%	12.9%	21.9%	90.6%	92.4%
		CHO 5	M	71.4%	91%	91%	84.3%	-7.4%	67.1%	25.6%	42.1%	43.2%	61.2%	49.7%
		CHO 6	M	98.9%	91%	91%	98.1%	7.8%	98.7%	-0.7%	100.0%	100.0%	99.1%	82.7%
		CHO 7	M	94.5%	91%	91%	95.2%	4.6%	93.1%	2.2%	100.0%	97.1%	95.1%	98.3%
		CHO 8	M	91.6%	91%	91%	86.3%	-5.1%	92.9%	-7.0%		100.0%	100.0%	100.0%
		CHO 9	M	99.7%	91%	91%	97.8%	7.5%	99.7%	-1.9%	100.0%	97.3%	71.8%	92.8%
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	31.2%	46%	46%	5.1%	-89.0%	33.5%	-84.9%	12.4%			5.1%
		DML	Q	33.7%	46%	46%			33.7%		15.5%			
		DNE	Q	26.5%	46%	46%	0.0%	-100.0%	57.6%	-100.0%	0.0%			0.0%
		SOUTH	Q	34.0%	46%	46%	22.4%	-51.3%	30.4%	-26.3%				22.4%
		WEST	Q	24.8%	46%	46%	100.0%	117.4%	23.8%	320.0%				100.0%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,859	2,723	2,723	30	-98.9%	1,808	-98.3%	294			30
		DML	Q	991	1,345	1,345			1,028		294			
		DNE	Q	209	307	307	0	-100.0%	276	-100.0%	0			0
		SOUTH	Q	388	337	337	26	-92.3%	264	-90.2%	0			26
		WEST	Q	271	734	734	4	-99.5%	240	-98.3%	0			4
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	11.6%	< 6%	< 6%	16.5%	174.6%	11.3%	45.9%	14.9%			16.5%
		DML	Q	19.0%	< 6%	< 6%			17.8%		14.0%			
		DNE	Q	15.1%	< 6%	< 6%	21.9%	265.7%	16.4%	33.6%	21.9%			21.9%
		SOUTH	Q	8.1%	< 6%	< 6%	17.2%	186.3%	8.4%	105.0%	23.3%			17.2%
		WEST	Q	3.9%	< 6%	< 6%	12.9%	114.2%	2.6%	396.1%	6.6%			12.9%
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	71	300	222	66	-70.3%	43	53.5%	29			13
		CHO 1	Q	14	20	18	4	-77.8%	6	-33.3%	1			0
		CHO 2	Q	5	30	22	5	-77.3%	5	0.0%	2			1
		CHO 3	Q	0	30	22	14	-36.4%	0		9			1
		CHO 4	Q	3	30	22	6	-72.7%	3	100.0%	4			0
		CHO 5	Q	8	30	22	2	-90.9%	5	-60.0%	0			0
		CHO 6	Q	8	50	35	15	-57.1%	8	87.5%	2			6
		CHO 7	Q	6	50	35	13	-62.9%	4	225.0%	8			5
		CHO 8	Q	1	20	18	5	-72.2%	1	400.0%	1			0
		CHO 9	Q	26	40	28	2	-92.9%	11	-81.8%	2			0

Primary Care		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HCAI														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q		<22	<22			19.3					
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	471	537	519	494	-4.8%	453	9.1%	484	489	492	494
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	724,666	579,729	-20.0%	723,227	-19.8%	58,168	70,392	63,288	71,653

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in September 2020

Social Inclusion		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	3,753	4,940	2,455	1,893	-22.9%	1,982	-4.5%	910			
		CHO 1	Q-1Q	695	903	448	306	-31.7%	355	-13.8%	128			
		CHO 2	Q-1Q	209	292	146	83	-43.2%	108	-23.1%	36			
		CHO 3	Q-1Q	205	325	162	63	-61.1%	98	-35.7%	28			
		CHO 4	Q-1Q	458	530	262	208	-20.6%	240	-13.3%	89			
		CHO 5	Q-1Q	1,297	1,547	772	504	-34.7%	681	-26.0%	216			
		CHO 6	Q-1Q	101	76	36	135	275.0%	53	154.7%	53			
		CHO 7	Q-1Q	366	415	206	296	43.7%	169	75.1%	171			
		CHO 8	Q-1Q	127	221	109	110	0.9%	41	168.3%	98			
		CHO 9	Q-1Q	295	631	314	188	-40.1%	237	-20.7%	91			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	95.5%	100%	100%	95.7%	-4.3%	94.9%	0.9%	96.3%			
		CHO 1	Q-1Q	95.2%	100%	100%	92.4%	-7.6%	92.9%	-0.5%	95.5%			
		CHO 2	Q-1Q	99.5%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	81.3%	100%	100%	68.5%	-31.5%	74.8%	-8.5%	62.2%			
		CHO 4	Q-1Q	94.6%	100%	100%	96.3%	-3.7%	96.4%	-0.1%	96.7%			
		CHO 5	Q-1Q	99.8%	100%	100%	99.4%	-0.6%	99.9%	-0.4%	99.1%			
		CHO 6	Q-1Q	94.4%	100%	100%	100.0%	0.0%	98.1%	1.9%	100.0%			
		CHO 7	Q-1Q	96.8%	100%	100%	98.7%	-1.3%	97.7%	1.0%	97.7%			
		CHO 8	Q-1Q	89.4%	100%	100%	94.8%	-5.2%	77.4%	22.6%	97.0%			
		CHO 9	Q-1Q	90.8%	100%	100%	94.9%	-5.1%	92.2%	3.0%	100.0%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	319	360	180	156	-13.3%	151	3.3%	85			
		CHO 1	Q-1Q	31	52	26	12	-53.8%	15	-20.0%	4			
		CHO 2	Q-1Q	21	16	8	7	-12.5%	10	-30.0%	6			
		CHO 3	Q-1Q	0	0	0	1		0		1			
		CHO 4	Q-1Q	3	0	0	1		0		0			
		CHO 5	Q-1Q	59	68	34	14	-58.8%	31	-54.8%	1			
		CHO 6	Q-1Q	33	28	14	13	-7.1%	13	0.0%	7			
		CHO 7	Q-1Q	75	72	36	26	-27.8%	30	-13.3%	13			
		CHO 8	Q-1Q	16	16	8	26	225.0%	0		26			
		CHO 9	Q-1Q	81	108	54	56	3.7%	52	7.7%	27			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.4%	100%	100%	100.0%	0.0%	95.0%	5.3%	100.0%			
		CHO 1	Q-1Q	86.1%	100%	100%	100.0%	0.0%	78.9%	26.7%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	0.0%	100%	100%	100.0%	0.0%			100.0%			
		CHO 4	Q-1Q	100.0%	100%	100%	100.0%	0.0%						
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	80.0%	100%	100%	100.0%	0.0%	0.0%		100.0%			
		CHO 9	Q-1Q	97.6%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			

Social Inclusion		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	9,950			9,939		10,465			
		CHO 1	M-1M	104	101	100			101		116			
		CHO 2	M-1M	198	177	176			193		213			
		CHO 3	M-1M	345	408	360			344		360			
		CHO 4	M-1M	593	540	540			571		636			
		CHO 5	M-1M	562	594	551			564		632			
		CHO 6	M-1M	961	1,035	1,035			993		976			
		CHO 7	M-1M	3,585	3,638	3,571			3,570		3,780			
		CHO 8	M-1M	733	749	714			708		782			
		CHO 9	M-1M	2,893	2,903	2,903			2,895		2,970			
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	2.9	4	4			5.7		1.5			
		CHO 1	M-1M	19.0	4	4			0.0					
		CHO 2	M-1M	11.5	4	4			5.0		2.3			
		CHO 3	M-1M	0.0	4	4			0.0		0.0			
		CHO 4	M-1M	13.4	4	4								
		CHO 5	M-1M	17.2	4	4			14.0		6.7			
		CHO 6	M-1M	2.8	4	4			5.7					
		CHO 7	M-1M	0.3	4	4			4.9		0.7			
		CHO 8	M-1M	6.9	4	4			9.1		2.9			
		CHO 9	M-1M	3.6	4	4			7.0		0.0			
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	29.2	28	28			20.1		26.9			
		CHO 1	M-1M	0.0	28	28			0.0					
		CHO 2	M-1M	23.0	28	28			5.5		10.4			
		CHO 3	M-1M	113.2	28	28			171.1		85.2			
		CHO 4	M-1M	7.5	28	28								
		CHO 5	M-1M	8.3	28	28			18.2		8.5			
		CHO 6	M-1M	11.2	28	28			0.0					
		CHO 7	M-1M	32.1	28	28			8.9		31.6			
		CHO 8	M-1M	99.9	28	28			0.0		19.7			
		CHO 9	M-1M	15.8	28	28			12.9		18.0			
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,916	1,894	1,894	1,424	-24.8%	2,036	-30.1%	1,424			
		CHO 1	Q-1Q	37	23	23	35	52.2%	30	16.7%	35			
		CHO 2	Q-1Q	41	78	78	77	-1.3%	64	20.3%	77			
		CHO 3	Q-1Q	481	425	425	31	-92.7%	452	-93.1%	31			
		CHO 4	Q-1Q	649	589	589	559	-5.1%	654	-14.5%	559			
		CHO 5	Q-1Q	266	363	363	320	-11.8%	397	-19.4%	320			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	442	416	416	402	-3.4%	439	-8.4%	402			
		CHO 9	Q-1Q											

Social Inclusion		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	83.1%	80%	80%	85.7%	7.2%	75.8%	13.1%	86.9%			85.7%
		CHO 1	Q	81.8%	80%	80%	88.5%	10.6%	85.7%	3.2%	92.2%			88.5%
		CHO 2	Q	74.5%	80%	80%	94.1%	17.6%	93.8%	0.3%	87.2%			94.1%
		CHO 3	Q	95.2%	80%	80%	95.7%	19.6%	93.1%	2.8%	96.6%			95.7%
		CHO 4	Q	90.1%	80%	80%	83.0%	3.7%	86.5%	-4.1%	82.9%			83.0%
		CHO 5	Q	76.7%	80%	80%	70.7%	-11.6%	76.1%	-7.1%	82.7%			70.7%
		CHO 6	Q	100.0%	80%	80%	100.0%	25.0%	100.0%	0.0%	100.0%			100.0%
		CHO 7	Q	91.4%	80%	80%	94.4%	18.0%	90.0%	4.9%	94.9%			94.4%
		CHO 8	Q	70.0%	80%	80%	85.7%	7.1%	100.0%	-14.3%	59.3%			85.7%
		CHO 9	Q	63.7%	80%	80%	71.1%	-11.2%	12.4%	475.5%	84.1%			71.1%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,299	1,245	1,245	1,147	-7.9%	1,162	-1.3%	1,165			1,147
		CHO 1	Q	36	40	40	46	15.0%	42	9.5%	47			46
		CHO 2	Q	111	147	147	96	-34.7%	91	5.5%	95			96
		CHO 3	Q	100	82	82	111	35.4%	94	18.1%	57			111
		CHO 4	Q	383	358	358	273	-23.7%	417	-34.5%	282			273
		CHO 5	Q	79	74	74	58	-21.6%	83	-30.1%	67			58
		CHO 6	Q	20	45	45	8	-82.2%	18	-55.6%	2			8
		CHO 7	Q	370	281	281	371	32.0%	361	2.8%	297			371
		CHO 8	Q	7	62	62	12	-80.6%	25	-52.0%	16			12
		CHO 9	Q	193	156	156	172	10.3%	31	454.8%	302			172
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	4,887	3,735	2,560	3,737	46.0%	3,327	12.3%	1,047			1,175
		CHO 1	Q	256	232	172	166	-3.5%	184	-9.8%	50			29
		CHO 2	Q	663	725	448	516	15.2%	154	235.1%	0			296
		CHO 3	Q	593	374	164	298	81.7%	387	-23.0%	47			65
		CHO 4	Q	424	381	298	248	-16.8%	424	-41.5%	100			17
		CHO 5	Q	559	449	363	289	-20.4%	495	-41.6%	86			64
		CHO 6	Q	778	912	616	729	18.3%	594	22.7%	467			104
		CHO 7	Q	399	0	0	300		198	51.5%	40			170
		CHO 8	Q	743	662	499	710	42.3%	633	12.2%	102			269
		CHO 9	Q	472	0	0	481		258	86.4%	155			161
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	5,381	3,735	3,011	4,544	50.9%	4,469	1.7%	1,264			1,479
		CHO 1	Q	279	232	185	274	48.1%	236	16.1%	73			47
		CHO 2	Q	634	725	710	465	-34.5%	600	-22.5%	0			247
		CHO 3	Q	719	374	314	624	98.7%	585	6.7%	41			100
		CHO 4	Q	572	381	324	340	4.9%	572	-40.6%	124			33
		CHO 5	Q	730	449	367	560	52.6%	611	-8.3%	204			98
		CHO 6	Q	789	912	612	805	31.5%	593	35.8%	467			189
		CHO 7	Q	484	0	0	329		331	-0.6%	72			177
		CHO 8	Q	695	662	499	647	29.7%	695	-6.9%	103			427
		CHO 9	Q	479	0	0	500		246	103.3%	180			161

Palliative Care		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.5%	0.5%	98.1%	0.4%	99.2%	98.9%	96.4%	99.6%
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98%	98%	100.0%	2.0%	95.6%	4.6%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.7%	98%	98%	99.3%	1.3%	99.7%	-0.4%	100.0%	98.8%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%				
		CHO 6	M	99.2%	98%	98%	98.8%	0.8%	98.9%	-0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	98%	98%	97.6%	-0.4%	96.7%	1.0%	100.0%	98.1%	85.7%	100.0%
		CHO 8	M											
		CHO 9	M	95.5%	98%	98%	95.4%	-2.6%	95.8%	-0.4%	95.7%	97.7%	95.0%	97.6%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,674	4,201	3,014	2,409	-20.1%	2,769	-13.0%	263	275	242	267
		CHO 1	M	217	266	185	141	-23.8%	158	-10.8%	11	15	14	16
		CHO 2	M	313	446	306	211	-31.0%	238	-11.3%	26	23	26	27
		CHO 3	M	572	578	434	363	-16.4%	430	-15.6%	44	44	35	42
		CHO 4	M	1,011	1,022	766	701	-8.5%	758	-7.5%	82	82	70	80
		CHO 5	M	11	155	70	2	-97.1%	11	-81.8%	0	0	0	0
		CHO 6	M	236	340	221	166	-24.9%	175	-5.1%	17	17	17	18
		CHO 7	M	701	775	568	450	-20.8%	524	-14.1%	39	52	42	44
		CHO 8	M											
		CHO 9	M	613	619	464	375	-19.2%	475	-21.1%	44	42	38	40
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.9%	90%	90%	99.6%	10.7%	97.5%	2.2%	98.7%	99.7%	100.3%	100.0%
		CHO 1	M	98.2%	90%	90%	100.0%	11.1%	97.5%	2.6%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	99.5%	10.6%	100.0%	-0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.0%	90%	90%	100.1%	11.2%	99.1%	1.0%	100.0%	100.0%	101.2%	100.0%
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%				
		CHO 6	M	98.6%	90%	90%	98.6%	9.6%	99.1%	-0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.3%	90%	90%	98.8%	9.7%	89.0%	11.0%	92.3%	98.5%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	85.9%	90%	90%	81.3%	-9.7%	86.2%	-5.7%	81.4%	76.9%	78.7%	80.1%
		CHO 1	M	93.7%	90%	90%	91.8%	2.0%	94.0%	-2.3%	91.5%	90.7%	88.0%	90.0%
		CHO 2	M	89.8%	90%	90%	90.4%	0.4%	90.6%	-0.2%	89.3%	94.8%	94.3%	97.9%
		CHO 3	M	85.2%	90%	90%	84.6%	-6.0%	86.3%	-2.0%	85.0%	84.9%	86.3%	65.9%
		CHO 4	M	72.2%	90%	90%	68.4%	-24.0%	71.7%	-4.6%	69.4%	55.6%	67.5%	61.9%
		CHO 5	M	85.6%	90%	90%	78.0%	-13.3%	86.6%	-9.8%	79.0%	74.5%	66.2%	77.8%
		CHO 6	M	88.1%	90%	90%	85.5%	-5.0%	86.0%	-0.6%	82.3%	66.7%	87.2%	93.1%
		CHO 7	M	85.7%	90%	90%	80.6%	-10.5%	84.0%	-4.1%	86.4%	71.6%	80.7%	94.4%
		CHO 8	M	87.5%	90%	90%	72.0%	-20.0%	88.9%	-19.0%	66.3%	68.0%	68.4%	64.4%
		CHO 9	M	91.4%	90%	90%	88.4%	-1.8%	93.0%	-5.0%	86.9%	88.9%	82.5%	88.7%

Palliative Care		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95%	95%	92.5%	-2.6%	96.0%	-3.6%	94.2%	92.7%	94.6%	87.1%
		CHO 1	M	82.9%	95%	95%	83.9%	-11.7%	83.5%	0.4%	90.8%	74.6%	82.6%	76.6%
		CHO 2	M	97.5%	95%	95%	98.2%	3.3%	97.2%	0.9%	96.4%	98.6%	98.2%	98.2%
		CHO 3	M	99.8%	95%	95%	92.1%	-3.1%	99.9%	-7.8%	100.0%	100.0%	100.0%	57.6%
		CHO 4	M	99.4%	95%	95%	99.6%	4.9%	99.3%	0.4%	100.0%	99.4%	99.4%	100.0%
		CHO 5	M	98.3%	95%	95%	87.4%	-7.9%	98.5%	-11.2%	85.5%	88.2%	90.0%	80.5%
		CHO 6	M	99.7%	95%	95%	99.4%	4.6%	99.7%	-0.3%	100.0%	98.9%	100.0%	99.0%
		CHO 7	M	99.0%	95%	95%	98.0%	3.1%	98.6%	-0.7%	87.2%	97.5%	97.8%	100.0%
		CHO 8	M	91.0%	95%	95%	84.2%	-11.4%	92.9%	-9.4%	91.2%	86.1%	89.1%	96.1%
		CHO 9	M	91.3%	95%	95%	88.3%	-7.0%	91.6%	-3.6%	98.9%	91.4%	91.8%	89.6%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	3,438	-2.7%	3,573	-3.8%	3,215	3,543	3,383	3,438
		CHO 1	M	430	422	422	373	-11.6%	398	-6.3%	382	405	362	373
		CHO 2	M	415	426	426	322	-24.4%	423	-23.9%	286	322	292	322
		CHO 3	M	388	366	366	463	26.5%	391	18.4%	394	447	445	463
		CHO 4	M	619	565	565	593	5.0%	589	0.7%	621	641	629	593
		CHO 5	M	423	439	439	401	-8.7%	423	-5.2%	386	418	373	401
		CHO 6	M	276	280	280	317	13.2%	267	18.7%	266	290	312	317
		CHO 7	M	260	296	296	277	-6.4%	291	-4.8%	258	332	313	277
		CHO 8	M	350	402	402	363	-9.7%	417	-12.9%	322	343	347	363
		CHO 9	M	323	336	336	329	-2.1%	374	-12.0%	300	345	310	329
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	265	-6.4%	301	-12.0%	317	323	295	265
		CHO 1	M	36	32	32	38	18.8%	37	2.7%	39	39	15	38
		CHO 2	M	33	32	32	31	-3.1%	32	-3.1%	34	35	34	31
		CHO 3	M	40	38	38	40	5.3%	40	0.0%	40	40	40	40
		CHO 4	M	50	45	45			44		48	49	49	
		CHO 5	M	34	35	35	33	-5.7%	37	-10.8%	37	37	37	33
		CHO 6	M	20	16	16	20	25.0%	18	11.1%	19	20	20	20
		CHO 7	M	39	35	35	35	0.0%	37	-5.4%	36	35	34	35
		CHO 8	M	29	19	19	39	105.3%	29	34.5%	36	38	38	39
		CHO 9	M	27	31	31	29	-6.5%	27	7.4%	28	30	28	29
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	27	97	97	53	-45.4%	42	26.2%	57	48	52	53

Mental Health		Reporting Period September 2020													
		Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
KPI No.	Performance Activity / KPI														
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	90.5%	0.6%	92.9%	-2.5%	88.1%	88.9%	92.0%	92.4%	
		CHO 1	M	93.9%	90%	90%	96.1%	6.7%	92.9%	3.4%	95.8%	97.3%	96.1%	98.1%	
		CHO 2	M	98.1%	90%	90%	99.1%	10.1%	97.8%	1.3%	97.9%	99.5%	98.8%	99.1%	
		CHO 3	M	98.0%	90%	90%	96.2%	6.9%	97.7%	-1.6%	90.7%	93.9%	96.9%	98.5%	
		CHO 4	M	93.2%	90%	90%	88.1%	-2.1%	93.7%	-6.0%	84.2%	87.5%	89.1%	88.9%	
		CHO 5	M	93.1%	90%	90%	92.2%	2.4%	93.6%	-1.5%	90.6%	88.4%	95.2%	93.3%	
		CHO 6	M	97.9%	90%	90%	93.7%	4.1%	97.9%	-4.3%	91.5%	91.8%	90.4%	95.1%	
		CHO 7	M	85.7%	90%	90%	88.5%	-1.7%	85.5%	3.6%	87.2%	91.3%	95.3%	91.2%	
		CHO 8	M	92.3%	90%	90%	86.2%	-4.2%	92.8%	-7.1%	84.7%	77.6%	84.3%	92.8%	
		CHO 9	M	84.0%	90%	90%	78.2%	-13.1%	83.8%	-6.8%	74.2%	76.2%	84.8%	76.9%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	74.5%	-0.7%	72.7%	2.4%	74.8%	73.6%	76.6%	77.5%	
		CHO 1	M	80.6%	75%	75%	87.2%	16.3%	79.4%	9.8%	88.9%	90.9%	88.6%	89.6%	
		CHO 2	M	88.4%	75%	75%	91.5%	22.0%	88.3%	3.6%	91.1%	92.3%	89.7%	93.0%	
		CHO 3	M	68.3%	75%	75%	69.1%	-7.9%	67.7%	2.0%	70.4%	70.1%	69.3%	75.0%	
		CHO 4	M	70.1%	75%	75%	68.5%	-8.7%	70.0%	-2.2%	68.8%	68.6%	67.0%	70.2%	
		CHO 5	M	81.9%	75%	75%	77.9%	3.9%	82.7%	-5.8%	71.7%	68.1%	83.3%	81.2%	
		CHO 6	M	75.8%	75%	75%	77.2%	3.0%	75.3%	2.5%	77.4%	74.8%	71.9%	80.3%	
		CHO 7	M	66.3%	75%	75%	73.8%	-1.6%	65.9%	12.0%	75.2%	72.7%	85.5%	79.2%	
		CHO 8	M	64.0%	75%	75%	65.5%	-12.6%	63.7%	2.8%	69.1%	59.5%	68.7%	73.4%	
		CHO 9	M	60.5%	75%	75%	60.8%	-18.9%	60.2%	1.1%	59.9%	63.5%	64.8%	57.9%	
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	19.3%	-12.2%	22.6%	-14.4%	17.0%	18.6%	17.5%	17.4%	
		CHO 1	M	15.3%	< 22%	< 22%	10.2%	-53.8%	15.9%	-36.2%	8.1%	7.7%	7.8%	8.5%	
		CHO 2	M	10.0%	< 22%	< 22%	7.9%	-64.1%	9.8%	-19.5%	7.4%	7.4%	9.4%	6.4%	
		CHO 3	M	30.7%	< 22%	< 22%	29.0%	31.7%	31.3%	-7.3%	23.5%	27.9%	28.2%	24.5%	
		CHO 4	M	25.5%	< 22%	< 22%	24.7%	12.4%	26.0%	-4.8%	21.5%	23.9%	26.1%	22.4%	
		CHO 5	M	12.9%	< 22%	< 22%	15.4%	-30.1%	12.9%	19.6%	20.6%	20.7%	12.4%	12.9%	
		CHO 6	M	22.6%	< 22%	< 22%	18.3%	-16.8%	23.1%	-20.8%	17.0%	17.7%	20.2%	19.0%	
		CHO 7	M	22.8%	< 22%	< 22%	16.0%	-27.1%	23.2%	-30.9%	12.0%	19.9%	11.1%	11.9%	
		CHO 8	M	31.0%	< 22%	< 22%	25.6%	16.6%	31.7%	-19.2%	22.6%	24.4%	19.1%	20.9%	
		CHO 9	M	30.1%	< 22%	< 22%	26.4%	20.0%	30.2%	-12.5%	21.7%	20.6%	25.8%	30.8%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	21,554	17,666	-18.0%	20,353	-13.2%	1,938	2,080	1,928	2,176	
		CHO 1	M	2,977	3,032	2,276	2,380	4.6%	2,151	10.6%	305	274	259	291	
		CHO 2	M	4,611	4,855	3,641	2,680	-26.4%	3,537	-24.2%	261	350	309	322	
		CHO 3	M	2,210	2,465	1,850	1,226	-33.7%	1,676	-26.8%	124	142	117	151	
		CHO 4	M	4,343	4,606	3,459	2,830	-18.2%	3,185	-11.1%	317	305	291	357	
		CHO 5	M	2,830	3,090	2,319	1,700	-26.7%	2,142	-20.6%	185	199	183	222	
		CHO 6	M	1,671	1,778	1,335	929	-30.4%	1,319	-29.6%	88	121	91	115	
		CHO 7	M	2,768	2,895	2,172	1,852	-14.7%	2,090	-11.4%	206	185	209	199	
		CHO 8	M	3,190	3,309	2,484	2,386	-3.9%	2,386	0.0%	243	304	279	330	
		CHO 9	M	2,456	2,686	2,018	1,683	-16.6%	1,867	-9.9%	209	200	190	189	

Mental Health		Reporting Period September 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,134	12,148	6,080	5,660	-6.9%	6,105	-7.3%	2,809				
		CHO 1	Q-1Q	1,221	1,319	660	624	-5.5%	627	-0.5%	310				
		CHO 2	Q-1Q	1,156	1,177	589	557	-5.4%	592	-5.9%	284				
		CHO 3	Q-1Q	885	885	443	432	-2.5%	431	0.2%	217				
		CHO 4	Q-1Q	2,100	2,033	1,017	1,051	3.3%	1,022	2.8%	506				
		CHO 5	Q-1Q	1,365	1,346	674	619	-8.2%	687	-9.9%	305				
		CHO 6	Q-1Q	1,013	967	484	353	-27.1%	502	-29.7%	165				
		CHO 7	Q-1Q	1,279	1,271	636	558	-12.3%	645	-13.5%	282				
		CHO 8	Q-1Q	1,579	1,526	764	697	-8.8%	756	-7.8%	352				
		CHO 9	Q-1Q	1,586	1,624	813	769	-5.4%	843	-8.8%	388				
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	97.1%	-0.9%	96.4%	0.8%	94.9%	96.7%	98.0%	97.2%	
		CHO 1	M	96.3%	98%	98%	95.3%	-2.8%	98.0%	-2.8%	89.0%	94.2%	96.6%	95.6%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	99.0%	1.0%	100.0%	-1.0%	94.4%	100.0%	100.0%	100.0%	
		CHO 4	M	93.4%	98%	98%	90.3%	-7.9%	93.7%	-3.7%	80.3%	85.9%	92.5%	94.4%	
		CHO 5	M	98.7%	98%	98%	99.0%	1.0%	98.5%	0.4%	100.0%	100.0%	96.7%	100.0%	
		CHO 6	M	92.6%	98%	98%	96.6%	-1.4%	93.5%	3.3%	98.3%	96.0%	98.6%	100.0%	
		CHO 7	M	90.8%	98%	98%	94.4%	-3.7%	90.8%	3.9%	94.7%	96.8%	97.3%	93.9%	
		CHO 8	M	91.4%	98%	98%	97.7%	-0.3%	90.9%	7.4%	98.4%	92.6%	98.8%	97.7%	
		CHO 9	M	95.3%	98%	98%	96.7%	-1.3%	95.8%	1.0%	98.0%	100.0%	97.7%	87.7%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.4%	0.5%	94.4%	1.1%	94.0%	95.5%	96.2%	95.2%	
		CHO 1	M	95.9%	95%	95%	94.8%	-0.2%	97.5%	-2.8%	89.0%	94.2%	95.4%	95.6%	
		CHO 2	M	99.0%	95%	95%	98.6%	3.7%	98.9%	-0.4%	100.0%	97.8%	97.9%	99.1%	
		CHO 3	M	98.8%	95%	95%	98.2%	3.4%	98.6%	-0.4%	93.3%	97.5%	97.6%	100.0%	
		CHO 4	M	88.9%	95%	95%	87.5%	-7.9%	89.5%	-2.2%	80.3%	84.4%	87.5%	94.4%	
		CHO 5	M	97.8%	95%	95%	98.1%	3.3%	97.5%	0.7%	99.0%	100.0%	95.9%	99.0%	
		CHO 6	M	90.4%	95%	95%	96.4%	1.5%	91.3%	5.6%	98.3%	96.0%	98.6%	100.0%	
		CHO 7	M	87.5%	95%	95%	93.8%	-1.3%	89.6%	4.7%	94.7%	96.8%	97.3%	93.9%	
		CHO 8	M	87.4%	95%	95%	93.0%	-2.1%	87.1%	6.7%	95.2%	90.7%	96.3%	90.8%	
		CHO 9	M	92.0%	95%	95%	92.5%	-2.6%	91.7%	0.9%	93.9%	96.7%	93.0%	76.9%	
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	1.9%	-35.6%	2.4%	-18.5%	1.2%	1.7%	2.0%	3.0%	
		CHO 1	M	0.8%	< 3%	< 3%	0.7%	-78.2%	0.6%	5.0%	0.0%	0.0%	1.1%	1.1%	
		CHO 2	M	1.0%	< 3%	< 3%	1.4%	-51.7%	1.1%	34.2%	0.0%	2.2%	2.1%	0.9%	
		CHO 3	M	1.2%	< 3%	< 3%	0.8%	-72.1%	1.4%	-39.0%	1.1%	2.5%	2.4%	0.0%	
		CHO 4	M	5.0%	< 3%	< 3%	3.7%	22.4%	4.9%	-25.4%	2.8%	3.1%	7.5%	0.0%	
		CHO 5	M	1.0%	< 3%	< 3%	0.8%	-72.8%	1.1%	-28.4%	1.0%	0.0%	0.8%	1.0%	
		CHO 6	M	2.2%	< 3%	< 3%	0.2%	-94.0%	2.3%	-92.1%	0.0%	0.0%	0.0%	0.0%	
		CHO 7	M	3.5%	< 3%	< 3%	0.6%	-80.2%	1.2%	-51.1%	0.0%	0.0%	0.0%	0.0%	
		CHO 8	M	5.3%	< 3%	< 3%	5.2%	74.6%	5.5%	-5.0%	3.2%	5.6%	2.4%	6.9%	
		CHO 9	M	3.7%	< 3%	< 3%	5.4%	78.5%	4.7%	14.8%	4.1%	3.3%	4.7%	20.0%	

Mental Health		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	6,680	5,689	-14.8%	6,803	-16.4%	680	693	699	705
		CHO 1	M	1,305	1,245	934	761	-18.5%	959	-20.6%	100	103	86	89
		CHO 2	M	1,431	1,420	1,067	953	-10.7%	1,100	-13.4%	116	131	141	109
		CHO 3	M	1,021	1,017	764	711	-6.9%	791	-10.1%	88	79	82	86
		CHO 4	M	590	576	433	446	3.0%	425	4.9%	69	62	37	71
		CHO 5	M	1,153	1,147	861	851	-1.2%	868	-2.0%	102	102	121	103
		CHO 6	M	886	863	648	558	-13.9%	695	-19.7%	59	75	74	81
		CHO 7	M	525	538	404	335	-17.1%	407	-17.7%	38	31	37	33
		CHO 8	M	949	953	716	579	-19.1%	720	-19.6%	61	51	80	81
		CHO 9	M	1,061	1,137	853	495	-42.0%	838	-40.9%	47	59	41	52
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	86.0%	75%	75%	91.4%	21.8%	85.6%	6.8%	94.3%	91.3%	89.3%	97.0%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	98.4%	3.6%	95.9%	2.7%	98.4%	99.5%	99.0%	99.9%
		CHO 1	M	90.4%	95%	95%	99.8%	5.1%	89.8%	11.1%	100.0%	100.0%	100.0%	99.1%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.6%	95%	95%	93.2%	-1.9%	98.8%	-5.7%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	90.9%	95%	95%	95.8%	0.9%	89.4%	7.1%	81.2%	99.4%	95.1%	100.0%
		CHO 5	M	97.5%	95%	95%	97.3%	2.4%	97.3%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	99.9%	5.2%	94.9%	5.3%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.4%	95%	95%	99.2%	4.4%	99.3%	-0.1%	100.0%	96.1%	97.6%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	77.1%	-1.2%	76.6%	0.7%	71.6%	76.5%	71.2%	74.8%
		CHO 1	M	71.2%	78%	78%	67.1%	-13.9%	69.7%	-3.7%	80.5%	65.9%	64.4%	36.0%
		CHO 2	M	98.4%	78%	78%	93.5%	19.9%	98.2%	-4.8%	85.7%	91.7%	89.9%	97.2%
		CHO 3	M	84.4%	78%	78%	90.2%	15.7%	81.9%	10.2%	97.7%	97.2%	84.1%	84.6%
		CHO 4	M	64.9%	78%	78%	64.2%	-17.7%	62.6%	2.6%	60.2%	61.3%	69.5%	71.8%
		CHO 5	M	82.3%	78%	78%	84.4%	8.3%	79.2%	6.6%	67.2%	67.1%	69.6%	86.7%
		CHO 6	M	68.8%	78%	78%	69.2%	-11.3%	68.7%	0.8%	39.0%	60.5%	71.0%	66.4%
		CHO 7	M	85.0%	78%	78%	94.6%	21.3%	81.3%	16.3%	93.1%	98.6%	87.1%	93.2%
		CHO 8	M	76.0%	78%	78%	70.9%	-9.1%	76.7%	-7.6%	57.9%	76.1%	74.8%	77.9%
		CHO 9	M	72.9%	78%	78%	68.8%	-11.8%	69.1%	-0.5%	75.2%	72.9%	51.2%	62.5%

Mental Health		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	72.5%	0.7%	70.1%	3.4%	68.1%	73.7%	66.6%	70.1%
		CHO 1	M	65.7%	72%	72%	63.3%	-12.1%	64.1%	-1.2%	78.0%	65.9%	64.4%	32.6%
		CHO 2	M	91.7%	72%	72%	86.8%	20.5%	91.6%	-5.2%	76.6%	86.1%	83.5%	93.6%
		CHO 3	M	82.0%	72%	72%	88.9%	23.5%	79.3%	12.1%	96.6%	95.4%	82.5%	84.6%
		CHO 4	M	60.1%	72%	72%	59.4%	-17.5%	58.3%	1.8%	56.3%	56.9%	65.6%	66.9%
		CHO 5	M	74.5%	72%	72%	77.6%	7.8%	71.0%	9.4%	65.6%	62.9%	67.9%	83.3%
		CHO 6	M	65.8%	72%	72%	65.5%	-9.0%	65.9%	-0.6%	35.6%	59.3%	67.7%	64.5%
		CHO 7	M	75.4%	72%	72%	93.5%	29.9%	69.5%	34.6%	93.1%	95.8%	87.1%	91.3%
		CHO 8	M	66.5%	72%	72%	64.1%	-11.0%	67.2%	-4.6%	53.7%	74.3%	67.5%	67.5%
		CHO 9	M	67.5%	72%	72%	63.4%	-11.9%	64.4%	-1.4%	71.4%	70.6%	43.2%	54.5%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	6.6%	-33.6%	8.9%	-25.6%	5.7%	4.5%	8.2%	7.4%
		CHO 1	M	7.4%	< 10%	< 10%	5.1%	-49.3%	7.7%	-33.9%	2.4%	0.0%	4.4%	7.0%
		CHO 2	M	6.7%	< 10%	< 10%	7.6%	-24.4%	6.8%	11.6%	10.4%	6.9%	8.9%	3.7%
		CHO 3	M	4.4%	< 10%	< 10%	1.7%	-83.4%	5.0%	-66.5%	1.1%	1.9%	1.6%	0.0%
		CHO 4	M	10.4%	< 10%	< 10%	9.3%	-7.1%	10.3%	-9.7%	7.8%	9.5%	7.8%	10.5%
		CHO 5	M	9.5%	< 10%	< 10%	9.4%	-6.0%	10.3%	-8.8%	3.1%	5.7%	16.1%	10.0%
		CHO 6	M	4.2%	< 10%	< 10%	4.6%	-53.9%	4.1%	11.2%	6.8%	1.2%	6.5%	1.8%
		CHO 7	M	11.0%	< 10%	< 10%	1.3%	-86.8%	13.5%	-90.2%	0.0%	2.8%	1.4%	1.9%
		CHO 8	M	12.6%	< 10%	< 10%	9.9%	-1.3%	12.7%	-22.2%	9.1%	3.7%	11.4%	13.5%
		CHO 9	M	7.3%	< 10%	< 10%	7.8%	-22.3%	6.7%	16.3%	4.8%	4.7%	10.5%	13.6%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	95.6%	0.6%	95.1%	0.5%	94.3%	95.4%	94.1%	93.6%
		CHO 1	M	95.6%	95%	95%	88.2%	-7.1%	96.3%	-8.4%	97.5%	100.0%	95.3%	63.7%
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.8%	95%	95%	98.4%	3.6%	93.0%	5.8%	100.0%	100.0%	90.3%	96.9%
		CHO 4	M	86.6%	95%	95%	88.7%	-6.6%	84.7%	4.8%	80.5%	80.6%	86.4%	89.2%
		CHO 5	M	94.0%	95%	95%	99.1%	4.3%	92.6%	7.0%	98.4%	100.0%	100.0%	98.1%
		CHO 6	M	97.8%	95%	95%	90.9%	-4.3%	97.6%	-6.9%	76.4%	94.1%	91.4%	92.6%
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	98.3%	1.7%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	98.3%	95%	95%	98.8%	4.0%	98.0%	0.8%	99.1%	99.0%	100.0%	98.6%
		CHO 9	M	97.0%	95%	95%	95.7%	0.8%	96.6%	-0.9%	99.0%	95.1%	90.3%	95.4%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	86.4%	8.0%	73.5%	17.5%	86.9%	86.8%	88.9%	87.5%
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	64.3%	55.5%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	42.8%	> 80%	> 80%	55.5%	-30.6%	38.8%	43.0%	54.3%	52.3%	60.4%	49.3%
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	81.0%	> 80%	> 80%	88.8%	10.9%	76.2%	16.5%	91.7%	81.5%	100.0%	97.1%
		CHO 5	M	83.3%	> 80%	> 80%	83.4%	4.3%	79.9%	4.4%	73.7%	88.2%	90.3%	93.2%
		CHO 6	M	100.0%	> 80%	> 80%	94.4%	18.1%	100.0%	-5.6%	100.0%		100.0%	77.8%
		CHO 7	M	83.3%	> 80%	> 80%	93.1%	16.3%	87.6%	6.2%	90.0%	95.5%	100.0%	93.3%
		CHO 8	M	86.7%	> 80%	> 80%	97.4%	21.8%	84.9%	14.8%	97.4%	100.0%	92.7%	100.0%
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	13,606	11,042	-18.8%	14,147	-21.9%	1,121	1,102	949	1,544
		CHO 1	M	1,478	1,448	1,086	829	-23.7%	1,098	-24.5%	100	88	68	121
		CHO 2	M	1,867	1,788	1,342	1,107	-17.5%	1,362	-18.7%	96	102	91	168
		CHO 3	M	1,856	1,720	1,291	1,158	-10.3%	1,315	-11.9%	121	110	99	166
		CHO 4	M	2,395	2,314	1,737	1,570	-9.6%	1,830	-14.2%	141	129	135	191
		CHO 5	M	2,194	2,155	1,617	1,185	-26.7%	1,666	-28.9%	116	117	97	160
		CHO 6	M	2,018	1,925	1,445	1,217	-15.8%	1,537	-20.8%	112	102	130	160
		CHO 7	M	2,215	2,235	1,678	1,204	-28.2%	1,772	-32.1%	107	126	105	208
		CHO 8	M	3,206	3,049	2,288	1,937	-15.3%	2,376	-18.5%	205	213	177	265
		CHO 9	M	1,602	1,494	1,122	835	-25.6%	1,191	-29.9%	123	115	47	105
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	8,136	7,114	-12.6%	8,399	-15.3%	698	747	723	982
		CHO 1	M	848	877	659	468	-29.0%	650	-28.0%	40	44	43	80
		CHO 2	M	1,142	1,102	828	685	-17.3%	840	-18.5%	69	67	72	105
		CHO 3	M	1,555	1,498	1,126	887	-21.2%	1,147	-22.7%	86	106	62	130
		CHO 4	M	1,351	1,323	995	1,143	14.9%	1,012	12.9%	118	124	118	111
		CHO 5	M	1,121	1,100	826	559	-32.3%	853	-34.5%	62	66	47	54
		CHO 6	M	1,090	1,055	792	703	-11.2%	832	-15.5%	55	85	58	108
		CHO 7	M	1,297	1,215	912	747	-18.1%	969	-22.9%	58	69	69	101
		CHO 8	M	1,755	1,703	1,278	1,150	-10.0%	1,313	-12.4%	110	105	109	141
		CHO 9	M	980	960	720	772	7.2%	783	-1.4%	100	81	145	152

CAMHS Waiting List				Reporting Period September 2020																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jun	Jul	Aug	Sep
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,112		2,074	868	41.1%	349	16.5%	416	19.7%	263	12.5%	125	5.9%	61	2.9%	30	1.4%	2,366	2,196	2,157	2,112
CHO 1	326	15.4%	282	130	39.9%	38	11.7%	58	17.8%	44	13.5%	29	8.9%	20	6.1%	7	2.1%	358	360	354	326
CHO 2	40	1.9%	17	25	62.5%	15	37.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	55	41	39	40
CHO 3	174	8.2%	138	48	27.6%	23	13.2%	45	25.9%	35	20.1%	13	7.5%	4	2.3%	6	3.4%	204	196	184	174
CHO 4	347	16.4%	570	116	33.4%	49	14.1%	49	14.1%	63	18.2%	44	12.7%	20	5.8%	6	1.7%	411	363	321	347
CHO 5	174	8.2%	140	97	55.7%	34	19.5%	27	15.5%	16	9.2%	0	0.0%	0	0.0%	0	0.0%	180	153	131	174
CHO 6	374	17.7%	351	184	49.2%	61	16.3%	73	19.5%	37	9.9%	19	5.1%	0	0.0%	0	0.0%	423	385	406	374
CHO 7	147	7.0%	120	87	59.2%	29	19.7%	14	9.5%	10	6.8%	3	2.0%	4	2.7%	0	0.0%	129	131	132	147
CHO 8	351	16.6%	303	131	37.3%	59	16.8%	90	25.6%	30	8.5%	17	4.8%	13	3.7%	11	3.1%	394	351	393	351
CHO 9	179	8.5%	153	50	27.9%	41	22.9%	60	33.5%	28	15.6%	0	0.0%	0	0.0%	0	0.0%	212	216	197	179

Older Persons		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Quality														
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	77.0%	80%	80%	73.8%	-7.8%	68.4%	7.8%				
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	13,990,105	12,849,770	-8.2%	13,007,820	-1.2%	1,427,609	1,483,447	1,435,332	1,576,680
		CHO 1	M	1,667,144	1,791,320	1,337,367	1,214,479	-9.2%	1,262,499	-3.8%	133,520	139,257	142,473	141,310
		CHO 2	M	1,847,400	2,053,320	1,532,414	1,476,705	-3.6%	1,368,886	7.9%	159,600	175,865	169,849	173,590
		CHO 3	M	1,504,922	1,546,320	1,153,203	1,052,054	-8.8%	1,143,433	-8.0%	109,914	125,860	117,640	120,838
		CHO 4	M	2,730,758	2,823,200	2,167,764	2,062,706	-4.8%	1,985,368	3.9%	261,323	202,729	202,238	323,668
		CHO 5	M	1,946,169	2,033,460	1,517,576	1,355,436	-10.7%	1,488,485	-8.9%	148,288	150,334	151,932	155,899
		CHO 6	M	1,364,889	1,436,780	1,071,088	1,015,111	-5.2%	1,019,578	-0.4%	115,414	121,541	115,519	113,289
		CHO 7	M	2,024,615	2,173,500	1,620,259	1,465,505	-9.6%	1,469,505	-0.3%	148,144	201,055	161,124	168,110
		CHO 8	M	1,717,794	1,791,320	1,336,448	1,234,075	-7.7%	1,279,278	-3.5%	134,506	134,734	140,799	145,339
		CHO 9	M	2,680,675	3,020,780	2,253,986	1,973,699	-12.4%	1,990,788	-0.9%	216,900	232,072	233,758	234,636
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	51,345	53,475	52,955	52,112	-1.6%	51,463	1.3%	51,324	51,567	51,968	52,112
		CHO 1	M	4,133	4,100	4,051	4,097	1.1%	3,920	4.5%	3,969	4,049	4,095	4,097
		CHO 2	M	5,947	6,195	6,142	6,212	1.1%	5,984	3.8%	6,015	6,068	6,134	6,212
		CHO 3	M	4,287	4,575	4,519	4,348	-3.8%	4,356	-0.2%	4,284	4,306	4,315	4,348
		CHO 4	M	8,772	9,165	9,117	8,705	-4.5%	8,895	-2.1%	8,705	8,706	8,694	8,705
		CHO 5	M	5,591	6,040	5,992	5,618	-6.2%	5,791	-3.0%	5,550	5,587	5,616	5,618
		CHO 6	M	4,160	4,445	4,389	3,759	-14.4%	4,254	-11.6%	4,114	4,053	4,059	3,759
		CHO 7	M	6,649	6,470	6,391	6,927	8.4%	6,324	9.5%	6,706	6,652	6,794	6,927
		CHO 8	M	5,105	5,600	5,549	5,353	-3.5%	5,296	1.1%	5,099	5,204	5,259	5,353
		CHO 9	M	6,701	6,885	6,805	7,093	4.2%	6,643	6.8%	6,882	6,942	7,002	7,093
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	141	-40.0%	221	-36.2%	151	148	146	141
		CHO 1	M	6			6		9	-33.3%	6	6	6	6
		CHO 2	M	30			21		33	-36.4%	23	23	22	21
		CHO 3	M	21			15		26	-42.3%	16	16	15	15
		CHO 4	M	19			18		23	-21.7%	18	18	18	18
		CHO 5	M	11			10		13	-23.1%	10	10	10	10
		CHO 6	M	10			7		15	-53.3%	7	7	7	7
		CHO 7	M	34			23		37	-37.8%	23	23	23	23
		CHO 8	M	21			16		24	-33.3%	16	16	16	16
		CHO 9	M	36			25		41	-39.0%	32	29	29	25

Older Persons		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	99.3%	-0.7%	100.0%	-0.7%	100.0%	99.3%	99.3%	99.3%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	95.7%	-4.3%	100.0%	-4.3%	100.0%	95.7%	95.7%	95.7%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	269,258	210,518	-21.8%	295,582	-28.8%	22,209	22,163	23,229	22,218
		CHO 1	M	42,211			23,172		33,697	-31.2%	2,588	2,627	2,623	2,552
		CHO 2	M	33,064			19,193		25,578	-25.0%	2,069	2,170	2,101	1,936
		CHO 3	M	25,450			14,049		19,296	-27.2%	1,446	1,505	1,474	1,298
		CHO 4	M	40,160			24,078		32,157	-25.1%	2,921	2,859	2,696	2,569
		CHO 5	M	21,031			10,108		16,831	-39.9%	1,097	1,103	1,103	1,097
		CHO 6	M	29,274			11,466		24,181	-52.6%	1,130	1,098	1,252	1,216
		CHO 7	M	52,697			29,038		40,190	-27.7%	2,727	2,593	3,594	2,827
		CHO 8	M	46,503			25,852		35,251	-26.7%	2,618	2,668	2,547	2,634
		CHO 9	M	86,274			53,562		68,400	-21.7%	5,614	5,540	5,839	6,090
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,369	22,792	-6.5%	23,382	-2.5%	22,517	22,572	22,650	22,792
		CHO 1	M	2,144			2,008		2,145	-6.4%	1,998	1,987	1,989	2,008
		CHO 2	M	2,595			2,539		2,574	-1.4%	2,529	2,534	2,545	2,539
		CHO 3	M	2,109			2,074		2,095	-1.0%	2,037	2,047	2,060	2,074
		CHO 4	M	3,778			3,737		3,737	0.2%	3,721	3,731	3,735	3,746
		CHO 5	M	2,462			2,452		2,405	2.0%	2,410	2,419	2,430	2,452
		CHO 6	M	1,891			1,900		1,895	0.3%	1,826	1,849	1,853	1,900
		CHO 7	M	2,993			2,780		2,990	-7.0%	2,728	2,744	2,774	2,780
		CHO 8	M	2,867			2,711		2,801	-3.2%	2,710	2,707	2,704	2,711
		CHO 9	M	2,790			2,582		2,740	-5.8%	2,558	2,554	2,560	2,582
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15.0%	15.0%	15.3%	2.1%	15.1%	1.5%	15.1%	15.1%	15.2%	15.3%
		CHO 1	M	5.0%			4.8%		5.4%	-10.7%	4.9%	4.9%	5.1%	4.8%
		CHO 2	M	7.9%			8.7%		7.4%	18.1%	8.3%	8.6%	8.6%	8.7%
		CHO 3	M	9.9%			9.8%		9.7%	0.9%	10.2%	10.1%	10.0%	9.8%
		CHO 4	M	12.4%			13.5%		11.8%	14.8%	13.2%	13.5%	13.1%	13.5%
		CHO 5	M	9.2%			9.4%		8.6%	9.6%	9.2%	9.1%	9.3%	9.4%
		CHO 6	M	27.0%			28.3%		26.1%	8.5%	27.8%	28.0%	28.0%	28.3%
		CHO 7	M	23.9%			23.2%		24.6%	-5.7%	22.4%	22.5%	22.8%	23.2%
		CHO 8	M	13.1%			12.6%		12.3%	2.2%	12.4%	12.3%	12.6%	12.6%
		CHO 9	M	29.3%			27.7%		29.7%	-6.5%	28.0%	27.7%	27.8%	27.7%

Older Persons		Reporting Period September 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.4%	-3.6%	3.5%	-3.1%	3.3%	3.3%	3.3%	3.4%	
		CHO 1	M	3.3%			3.2%		3.4%	-7.0%	3.2%	3.2%	3.2%	3.2%	
		CHO 2	M	3.5%			3.5%		3.5%	-1.5%	3.5%	3.5%	3.5%	3.5%	
		CHO 3	M	3.5%			3.5%		3.5%	-1.1%	3.4%	3.5%	3.5%	3.5%	
		CHO 4	M	3.6%			3.6%		3.6%	-0.7%	3.5%	3.5%	3.5%	3.6%	
		CHO 5	M	3.1%			3.1%		3.1%	1.0%	3.1%	3.1%	3.1%	3.1%	
		CHO 6	M	3.3%			3.2%		3.2%	0.1%	3.1%	3.2%	3.2%	3.2%	
		CHO 7	M	3.7%			3.4%		3.6%	-7.2%	3.3%	3.3%	3.3%	3.4%	
		CHO 8	M	3.5%			3.4%		3.5%	-4.2%	3.4%	3.4%	3.4%	3.4%	
		CHO 9	M	3.6%			3.4%		3.7%	-6.8%	3.3%	3.3%	3.4%	3.4%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	86.7%	-3.7%	86.7%	0.0%	84.5%	88.4%	86.0%	86.7%	
		CHO 1	M	91.1%			84.6%		79.5%	6.4%	84.4%	96.2%	71.9%	84.6%	
		CHO 2	M	91.8%			87.0%		87.5%	-0.6%	86.5%	93.0%	95.1%	87.0%	
		CHO 3	M	94.4%			91.7%		93.2%	-1.7%	88.7%	95.5%	88.7%	91.7%	
		CHO 4	M	95.3%			93.8%		91.8%	2.1%	95.7%	95.4%	93.0%	93.8%	
		CHO 5	M	87.9%			80.7%		90.4%	-10.7%	95.4%	84.6%	82.2%	80.7%	
		CHO 6	M	82.8%			75.0%		73.5%	2.1%	57.1%	76.7%	86.4%	75.0%	
		CHO 7	M	93.6%			93.5%		87.5%	6.9%	82.9%	94.9%	90.6%	93.5%	
		CHO 8	M	96.5%			86.1%		91.2%	-5.6%	81.7%	91.1%	85.7%	86.1%	
		CHO 9	M	84.3%			79.3%		76.7%	3.4%	76.6%	63.7%	76.9%	79.3%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,878	-2.0%	4,963	-1.7%	4,929	4,905		4,878	
		CHO 1	M	529	523	523	510	-2.5%	529	-3.6%	507	507		510	
		CHO 2	M	562	592	592	579	-2.2%	579	0.0%	579	582		579	
		CHO 3	M	346	346	346	345	-0.3%	346	-0.3%	346	345		345	
		CHO 4	M	1,014	1,014	1,014	982	-3.2%	1,014	-3.2%	991	987		982	
		CHO 5	M	511	515	515	511	-0.8%	515	-0.8%	511	511		511	
		CHO 6	M	367	377	377	369	-2.1%	367	0.5%	367	369		369	
		CHO 7	M	632	625	625	641	2.6%	625	2.6%	656	641		641	
		CHO 8	M	594	597	597	581	-2.7%	597	-2.7%	595	586		581	
		CHO 9	M	390	391	391	360	-7.9%	391	-7.9%	377	377		360	
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,792	1,430	-20.2%	1,900	-24.7%	1,684	1,474		1,430	
		CHO 1	M	323	305	311	179	-42.4%	323	-44.6%	236	164		179	
		CHO 2	M	225	208	225	153	-32.0%	233	-34.3%	165	161		153	
		CHO 3	M	145	131	136	93	-31.6%	165	-43.6%	143	93		93	
		CHO 4	M	281	255	261	278	6.5%	287	-3.1%	312	295		278	
		CHO 5	M	250	221	235	222	-5.5%	251	-11.6%	233	233		222	
		CHO 6	M	145	137	137	123	-10.2%	145	-15.2%	145	131		123	
		CHO 7	M	202	185	194	145	-25.3%	202	-28.2%	152	144		145	
		CHO 8	M	62	54	59	15	-74.6%	60	-75.0%	61	21		15	
		CHO 9	M	234	224	234	222	-5.1%	234	-5.1%	237	232		222	

Older Persons		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%	58.1%	-35.4%			46.5%	56.7%		58.1%
		CHO 1	M	81.1%	90%	90%	69.8%	-22.4%			59.3%	78.7%		69.8%
		CHO 2	M	83.1%	90%	90%	74.2%	-17.6%			65.5%	64.0%		74.2%
		CHO 3	M	86.9%	90%	90%	66.1%	-26.5%			47.6%	64.5%		66.1%
		CHO 4	M	80.4%	90%	90%	44.8%	-50.2%			46.8%	47.5%		44.8%
		CHO 5	M	80.4%	90%	90%	57.0%	-36.7%			51.9%	54.9%		57.0%
		CHO 6	M	85.5%	90%	90%	38.6%	-57.1%			26.9%	35.9%		38.6%
		CHO 7	M	91.1%	90%	90%	55.2%	-38.7%			27.6%	50.7%		55.2%
		CHO 8	M	69.4%	90%	90%	46.7%	-48.1%			9.8%	42.9%		46.7%
		CHO 9	M	93.2%	90%	90%	65.8%	-26.9%			47.7%	63.4%		65.8%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	933	-19.6%	521	79.1%	727	872	933	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	7,757	5,546	-28.5%	6,885	-19.4%	520	649	587	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	900	1,961	117.9%			229	245	201	259
		CHO 1	M	0			0				0	0	0	0
		CHO 2	M	328			487				57	44	46	51
		CHO 3	M	5			2				0	0	0	0
		CHO 4	M	1			0				0	0	0	0
		CHO 5	M	0			0				0	0	0	0
		CHO 6	M	2			36				0	0	0	0
		CHO 7	M	115			283				31	37	31	34
		CHO 8	M	263			613				64	85	78	101
		CHO 9	M	174			540				77	79	46	73

Disability Services		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HIQA Inspections														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	89.6%	80%	80%	92.0%	15.0%	89.4%	2.9%				
Disability Act Compliance														
DIS1	No. of requests for assessments of need received for children	National	Q	6,596	5,975	4,483	3,129	-30.2%	4,714	-33.6%	590			870
		CHO 1	Q	240	103	78	148	89.7%	157	-5.7%	27			43
		CHO 2	Q	285	213	159	71	-55.3%	217	-67.3%	20			20
		CHO 3	Q	719	457	343	283	-17.5%	511	-44.6%	46			74
		CHO 4	Q	1,349	1,370	1,028	776	-24.5%	977	-20.6%	167			179
		CHO 5	Q	432	313	235	209	-11.1%	279	-25.1%	25			35
		CHO 6	Q	340	297	222	162	-27.0%	223	-27.4%	22			43
		CHO 7	Q	921	944	709	458	-35.4%	665	-31.1%	80			154
		CHO 8	Q	879	763	572	399	-30.2%	634	-37.1%	54			123
		CHO 9	Q	1,431	1,515	1,137	623	-45.2%	1,051	-40.7%	149			199
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	9.8%	100%	100%	8.6%	-91.4%	10.1%	-14.7%	11.3%			7.5%
		CHO 1	Q	16.7%	100%	100%	11.6%	-88.4%	16.0%	-27.2%	11.1%			0.0%
		CHO 2	Q	51.8%	100%	100%	11.3%	-88.7%	54.0%	-79.0%	11.6%			4.0%
		CHO 3	Q	22.2%	100%	100%	5.7%	-94.3%	26.9%	-78.7%	3.2%			7.2%
		CHO 4	Q	4.8%	100%	100%	6.1%	-93.9%	4.9%	23.8%	12.8%			4.1%
		CHO 5	Q	8.9%	100%	100%	18.6%	-81.4%	8.9%	110.0%	16.2%			43.5%
		CHO 6	Q	4.8%	100%	100%	7.0%	-93.0%	4.9%	43.4%	11.8%			9.3%
		CHO 7	Q	3.8%	100%	100%	4.2%	-95.8%	3.6%	15.7%	8.0%			3.7%
		CHO 8	Q	9.2%	100%	100%	6.7%	-93.3%	8.8%	-23.3%	5.8%			3.0%
		CHO 9	Q	3.0%	100%	100%	13.8%	-86.2%	2.8%	391.3%	19.9%			13.8%
Children's Disability Network*														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96	41	0	-100.0%	0		0	0	0	0
		CHO 1	M	0	8	3	0	-100.0%	0		0	0	0	0
		CHO 2	M	0	9	3	0	-100.0%	0		0	0	0	0
		CHO 3	M	0	8	3	0	-100.0%	0		0	0	0	0
		CHO 4	M	0	14	6	0	-100.0%	0		0	0	0	0
		CHO 5	M	0	11	5	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	8	3	0	-100.0%	0		0	0	0	0
		CHO 7	M	0	14	6	0	-100.0%	0		0	0	0	0
		CHO 8	M	0	12	6	0	-100.0%	0		0	0	0	0
		CHO 9	M	0	12	6	0	-100.0%	0		0	0	0	0

* Note: Community Operations are aware of an issue relating to the data returns in the management data report and will address this

Disability Services		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Personalised Budgets														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	National	Q		90	75								
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,109	-3.0%			8,185	8,143	8,119	8,109
	CHO 1		M	713	736	736	711	-3.4%			712	711	711	711
	CHO 2		M	846	854	854	842	-1.4%			840	840	840	842
	CHO 3		M	897	909	909	818	-10.0%			820	820	818	818
	CHO 4		M	1,068	1,144	1,144	1,071	-6.4%			1,071	1,071	1,071	1,071
	CHO 5		M	915	921	921	885	-3.9%			889	886	884	885
	CHO 6		M	634	661	661	572	-13.5%			622	586	576	572
	CHO 7		M	1,106	1,123	1,123	1,100	-2.0%			1,113	1,113	1,113	1,100
	CHO 8		M	854	848	848	874	3.1%			872	870	870	874
	CHO 9		M	1,157	1,162	1,162	1,236	6.4%			1,246	1,246	1,236	1,236
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	43	76	76.7%	60	26.7%	11	4	5	8
DIS109	No of in home respite supports for emergency cases	National	M		144	96	254	164.6%			64	35	16	43
DIS110	Total number of new emergency places and in home respite supports	National	M		208	139	330	137.4%			75	39	21	51
Congregrated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	103	132	100	66	-34.0%	78	-15.4%	12			14
	CHO 1		Q	25	22	17	13	-23.5%	17	-23.5%	6			5
	CHO 2		Q	16	8	6	1	-83.3%	15	-93.3%	0			0
	CHO 3		Q	0	39	29	0	-100.0%	0		0			0
	CHO 4		Q	7	14	11	3	-72.7%	5	-40.0%	1			1
	CHO 5		Q	10	6	5	16	220.0%	6	166.7%	0			2
	CHO 6		Q	13	7	5	8	60.0%	10	-20.0%	0			1
	CHO 7		Q	4	12	9	14	55.6%	4	250.0%	0			0
	CHO 8		Q	14	20	15	10	-33.3%	7	42.9%	5			5
	CHO 9		Q	14	4	3	1	-66.7%	14	-92.9%	0			0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,182	-4.7%	2,264	-3.6%	2,255	2,222	2,190	2,182
	CHO 1		M	212	225	225	226	0.4%	204	10.8%	218	220	212	226
	CHO 2		M	203	219	219	191	-12.8%	206	-7.3%	208	211	213	191
	CHO 3		M	215	221	221	214	-3.2%	217	-1.4%	219	219	213	214
	CHO 4		M	390	389	389	353	-9.3%	393	-10.2%	391	365	356	353
	CHO 5		M	272	287	287	272	-5.2%	262	3.8%	271	269	266	272
	CHO 6		M	182	192	192	170	-11.5%	177	-4.0%	168	167	168	170
	CHO 7		M	263	256	256	240	-6.3%	267	-10.1%	265	265	261	240
	CHO 8		M	183	184	184	178	-3.3%	188	-5.3%	187	187	187	178
	CHO 9		M	294	317	317	338	6.6%	350	-3.4%	328	319	314	338

National Services

National Services		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,545,039	1,588,697	2.8%	1,551,422	2.4%	1,573,509	1,579,309	1,586,990	1,588,697
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	541,161	532,042	-1.7%	520,443	2.2%	529,567	530,635	531,638	532,042
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.6%	0.6%	99.9%	-0.3%	99.9%	99.6%	99.7%	99.6%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	98.8%	4.0%	98.5%	0.3%	99.0%	97.2%	97.9%	98.8%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.8%	2.9%	97.2%	1.6%	98.7%	98.9%	99.1%	98.8%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	14,497,019	13,825,855	-4.6%	14,191,384	-2.6%	1,439,523	1,451,119	1,513,917	1,418,199
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	44,983,916	45,042,561	0.1%	44,605,444	1.0%	4,809,831	4,857,547	5,100,027	4,839,812
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	2,167,514	2,067,928	-4.6%	2,002,700	3.3%	220,787	222,623	235,076	226,668
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	7,573,240	7,398,755	-2.3%	7,024,638	5.3%	806,657	806,275	844,353	815,061

National Services		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	1,762,299	1,806,516	2.5%	1,739,686	3.8%	185,823	190,975	206,248	197,867
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	6,362,605	6,249,537	-1.8%	5,851,533	6.8%	668,485	673,324	712,901	689,830
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	577,302	615,242	6.6%	573,610	7.3%	67,687	67,644	69,500	68,794
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	896,048	578,157	-35.5%	806,254	-28.3%	27,074	60,448	73,294	62,279
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	849,645	551,739	-35.1%	763,046	-27.7%	26,265	57,886	69,980	58,892
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	46,404	26,418	-43.1%	43,208	-38.9%	809	2,562	3,314	3,387
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	584,774	401,379	-31.4%	571,225	-29.7%	28,478	51,374	55,372	57,999
PCRS20A	a) Adult	National	M	685,194	693,272	511,183	348,340	-31.9%	504,010	-30.9%	24,467	44,183	47,921	48,715
PCRS20B	b) Children	National	M	89,952	99,984	73,591	53,039	-27.9%	67,215	-21.1%	4,011	7,191	7,451	9,284

National Services		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	391	384	288	55	-80.9%	345	-84.1%	13			0
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	242	242	181	116	-35.9%	233	-50.2%	2			85
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	31,108	33,000	24,750	15,828	-36.0%	22,257	-28.9%	3,242			7,057
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	40	40	30	21	-30.0%	8	162.5%	1			13

National Screening Service

National Screening Service		Reporting Period September 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	138,000	38,153	-72.4%	129,446	-70.5%	0	0	0	0
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	70.6%	70%	70%	58.6%	-16.3%	70.9%	-17.4%				
HWB37	% of women offered hospital admission for treatment within three weeks of diagnosis of breast cancer	National	BA-1Q	90.6%	95%	95%	96.2%	1.3%	91.7%	4.9%	96.2%			
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	200,000	74,227	-62.9%	158,105	-53.1%	285	6,767	11,816	16,252
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.1%	80%	80%	77.8%	-2.7%	79.1%	-1.6%	77.1%			
NSS1	Average result turnaround time (weeks)	National	M		6	6	1.57	-73.8%			1.43	1.14	1.29	1.57
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	95,100	27,302	-71.3%	91,344	-70.1%	83	1,057	1,806	2,618
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	42.0%	45%	43%	36.7%	-14.8%	43.4%	-15.6%				
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	81,270	41,472	-49.0%	81,810	-49.3%	0	4,560	6,048	6,682
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	65.5%	68%	68%	70.0%	2.9%	64.6%	8.4%				

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2019 Days	Actual Cum Sep 2020 Days	90% of Actual Sep 2020 Days	Debtor Days Target 2020	Sep Variance Vs Target
Beaumont Hospital	36	57	51	20	-31
Our Lady of Lourdes Hospital Drogheda	53	89	80	20	-60
Connolly Hospital Blanchardstown	87	107	96	20	-76
Cavan Monaghan Hospitals	40	84	75	20	-55
Rotunda Hospital	19	17	16	20	4
Louth County Hospital	33	70	63	20	-43
RCSI Hospital Group	41	60	54	20	-34
St. James's Hospital	89	118	106	20	-86
Tallaght Hospital	39	33	30	20	-10
Midlands Regional Hospital Tullamore	73	94	84	20	-64
Naas General Hospital	64	72	65	20	-45
Midlands Regional Hospital Portlaoise	58	100	90	20	-70
Coombe Women's & Infants University Hospital	28	31	28	20	-8
St. Lukes Hospital, Rathgar	86	75	68	20	-48
Dublin Midlands Hospital Group	67	76	68	20	-48
Mater Misericordiae University Hospital	54	51	46	20	-26
St. Vincent's University Hospital Elm Park	44	89	80	20	-60
Midland Regional Hospital Mullingar	82	82	74	20	-54
St. Luke's Hospital Kilkenny	78	104	94	20	-74
Wexford General Hospital	47	57	51	20	-31
National Maternity Hospital Holles Street	8	9	8	20	12
Our Lady's Hospital Navan	38	62	56	20	-36
St Columcilles Hospital Loughlinstown	15	61	55	20	-35
St. Michael's Hospital Dun Laoghaire	30	37	33	20	-13
Cappagh National Orthopaedic Hospital	21	43	38	20	-18
Royal Victoria Eye & Ear Hospital Dublin	37	70	63	20	-43
Ireland East Hospital Group	45	58	53	20	-33
Cork University Hospitals	97	65	59	20	-39
University Hospital Waterford	38	53	48	20	-28
Kerry General Hospital	61	78	70	20	-50
Mercy University Hospital Cork	40	54	49	20	-29
South Tipperary General Hospital	32	46	42	20	-22
South Infirmary University Hospital Cork	39	35	32	20	-12
Bantry General Hospital	28	41	37	20	-17
Mallow General Hospital	83	168	151	20	-131
Lourdes Orthopaedic Hospital Kilcreene	15	73	66	20	-46
South / South West Hospital Group	65	59	53	20	-33
Galway University Hospitals	50	90	81	20	-61
Sligo General Hospital	59	47	42	20	-22
Letterkenny General Hospital	64	56	51	20	-31
Mayo General Hospital	47	60	54	20	-34
Portiuncula Hospital General & Maternity	41	55	49	20	-29
Roscommon County Hospital	64	99	89	20	-69
Saolta University Health Care Group	52	72	65	20	-45
University Hospital Limerick	84	132	119	20	-99
Ennis Hospital	114	209	188	20	-168
Nenagh Hospital	41	34	30	20	-10
St. John's Hospital	155	258	232	20	-212
University Maternity Hospital Limerick	65	66	60	20	-40
Croom Hospital	49	38	34	20	-14
University of Limerick Hospital Group	86	122	110	20	-90
Children's Health Ireland at Crumlin	87	118	106	20	-86
Children's Health Ireland at Temple Street	38	72	65	20	-45
Children's Health Ireland at Tallaght	35	62	56	20	-36
Children's Health Ireland	62	95	86	20	-66
Grand Total	59	71	64	20	-44

Voluntary Summary - Divisional

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*								
2020 Year to Date as at	Agencies			2020 Funding			1 and Schedules completed		
25.09.2020 (Year end 2020)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	19	50.0%	3,409,425,857	2,818,041,386	82.7%	91	42	46.2%
S39 - Service Arrangement	334	214	64.1%	847,412,665	488,706,896	57.7%	1,278	838	65.6%
Total Service Arrangements V	372	233	62.6%	4,256,838,522	3,306,748,281	77.7%	1,369	880	64.3%
S39 - Grant Aid Agreement	1,212	999	82.4%	50,710,503	45,242,291	89.2%	1,372	1,139	83.0%
Total Voluntary	1,584	1,232	77.8%	4,307,549,025	3,351,990,572	77.8%	2,741	2,019	73.7%
Voluntary Summary									
Acute Hospital	16	13	81.3%	2,411,498,157	2,260,078,612	93.7%	16	13	81.3%
Acute Non Hospital	44	0	0.0%	385,000	0	0.0%	47	0	0.0%
Primary Care	125	86	68.8%	49,622,843	32,375,188	65.2%	151	105	69.5%
Social Inclusion	340	276	81.2%	92,907,283	82,792,534	89.1%	505	449	88.9%
Palliative Care / Chronic Illness	23	10	43.5%	66,265,691	64,510,528	97.4%	23	16	69.6%
Primary Care Division	478	368	77.0%	208,795,818	179,678,250	86.1%	679	570	83.9%
Health and Well Being	123	106	86.2%	7,662,350	7,452,630	97.3%	138	131	94.9%
Disability	250	153	61.2%	1,431,898,203	758,956,246	53.0%	698	407	58.3%
Older Persons	767	617	80.4%	156,354,303	110,909,413	70.9%	953	745	78.2%
Social Care	970	747	77.0%	1,588,252,507	869,865,660	54.8%	1,651	1,152	69.8%
Mental Health	139	93	66.9%	90,955,193	34,915,422	38.4%	210	153	72.9%
Community Total	1,524	1,222	80.2%	1,895,665,868	1,091,911,960	57.6%	2,678	2,006	74.9%
Grand Total	1,584	1,232	77.8%	4,307,549,025	3,351,990,572	77.8%	2,741	2,019	73.7%

Net Expenditure by Division (Detailed)						
September 2020						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	863,149	702,316	644,203	58,113	9.02%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,009,576	824,348	755,378	68,970	9.13%
Ireland East Hospital Group	Mary Day	1,102,977	898,092	826,142	71,951	8.71%
South-South West Hospital Group	Gerry O'Dwyer	954,697	780,668	713,831	66,837	9.36%
Saolta University Health Care Group	Tony Canavan	885,264	709,204	661,333	47,871	7.24%
University of Limerick Hospital Group	Colette Cowan	377,697	330,967	281,804	49,163	17.45%
Children's Health Ireland	Eilish Hardiman	361,300	279,857	268,971	10,886	4.05%
Regional and National Services	Liam Woods	79,704	40,439	29,349	11,089	37.78%
Acute Hospital Care	Liam Woods	5,634,364	4,565,891	4,181,010	384,881	9.21%
National Ambulance Service	Martin Dunne	175,070	135,204	128,557	6,647	5.17%
Acute Operations	Liam Woods	5,809,435	4,701,095	4,309,567	391,527	9.09%
Private Hospitals			295,421		295,421	
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	911,025	688,249	668,001	20,248	3.03%
Social Inclusion Total	Siobhan McArdle	167,480	126,901	124,144	2,757	2.22%
Palliative Care Total	Siobhan McArdle	95,962	72,276	69,398	2,878	4.15%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,174,467	887,426	861,543	25,882	3.00%
Mental Health Division - Total	Jim Ryan	1,033,527	779,072	773,634	5,438	0.70%
Older Persons Services Total	Sandra Tuohy	906,646	705,949	674,101	31,848	4.72%
Nursing Home Support Scheme Total	Sandra Tuohy	1,063,000	787,110	791,281	(4,171)	-0.53%
Older Persons Services Division - Total	Sandra Tuohy	1,969,646	1,493,059	1,465,382	27,677	1.89%
Disability Services - Total	Cathal Morgan	2,027,259	1,548,328	1,505,416	42,911	2.85%
Health & Wellbeing Community Division - Total	Angela Alder	14,047	8,467	10,025	(1,559)	-15.55%
CHO HQs & Community Services - Total		19,815	23,180	14,695	8,485	57.74%
Community Total (CHO & Regional/National)	Yvonne O'Neill	6,238,761	4,739,531	4,630,696	108,835	2.35%
Clinical Design & Innovation	Colm Henry	9,606	4,180	6,107	(1,927)	-31.56%
Office of Nursing & Midwifery Services	Mary Wynne	35,632	21,859	25,207	(3,349)	-13.28%
Quality Assurance & Verification	Patrick Lynch	6,072	3,760	4,546	(786)	-17.29%
Quality Improvement Division	Philip Crowley	9,850	7,000	7,206	(206)	-2.86%
National Health and Social Care Profession		1,962	1,461	1,505	(44)	-2.89%
National Doctors Training & Planning	Prof Frank Murray	22,332	17,591	16,449	1,143	6.95%
National Cancer Control Programme (NCCP)	Fiona Bonas (Interim)	8,762	3,996	4,365	(369)	-8.46%
Chief Clinical Office Total		94,217	59,846	65,385	(5,538)	-8.47%
National Screening Service	Celine Fitzgerald (Interim)	85,140	43,782	57,926	(14,143)	-24.42%
Health & Wellbeing	Stephanie O'Keeffe	111,613	82,604	81,825	780	0.95%
Environmental Health	Anne Marie Part	49,438	35,611	35,719	(108)	-0.30%
Emergency Management	Tom McGuinness	1,724	1,347	1,289	58	4.53%
North South Unit	Joe Ryan	627	521	469	52	11.01%
National Services Total		51,789	37,479	37,477	2	0.01%
Support Services		348,180	1,228,339	242,197	986,142	407.17%
Other Operations/Services		690,939	1,452,051	484,809	967,243	199.51%
Total Operational Service Areas		12,739,135	11,188,099	9,425,072	1,763,026	18.71%
Statutory Pensions		615,359	446,144	458,395	(12,251)	-2.67%
S.38 Pensions		152,578	109,502	110,288	(785)	-0.71%
Statutory Pension Levy		(127,009)	(97,219)	(95,579)	(1,640)	-1.72%
S.38 Pension Levy		(66,903)	(51,520)	(51,379)	(141)	-0.27%
Pensions		574,025	406,908	421,725	(14,818)	-3.51%
State Claims Agency		400,000	245,337	300,000	(54,663)	-18.22%
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	2,931,497	2,300,422	2,227,073	73,349	3.29%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	266,886	202,460	199,976	2,484	1.24%
Treatment Abroad and Cross Border Healthcare	Liam Woods	57,765	24,896	43,718	(18,822)	-43.05%
EHIC (European Health Insurance Card)	Tim Ryan	16,165	6,558	9,819	(3,262)	-33.22%
Total Pensions & Demand Led Areas		4,246,339	3,186,580	3,202,312	(15,731)	-0.49%
Overall Total		16,985,474	14,374,679	12,627,384	1,747,295	13.84%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas						

Acute Hospital Division						
September 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	346,254	284,883	259,187	25,695	9.91%
Rotunda Hospital	Prof Fergal Malone	67,748	54,697	50,587	4,110	8.12%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	189,698	153,458	142,480	10,978	7.70%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	121,538	104,343	91,248	13,094	14.35%
Cavan General Hospital	David Lynch	99,328	78,971	74,427	4,544	6.11%
Louth County Hospital	Fiona Brady	22,971	16,550	17,161	(611)	-3.56%
Monaghan Hospital	David Lynch	8,026	6,052	6,013	39	0.65%
RCSI Hosp Group HQ	Ian Carter	7,587	3,363	3,099	264	8.52%
RCSI Hospital Group	Ian Carter	863,149	702,316	644,203	58,113	9.02%
St. James's Hospital	Mary Day	397,706	329,479	298,021	31,458	10.56%
Tallaght Hospital - Adults	Lucy Nugent	243,184	199,761	181,141	18,619	10.28%
Coombe Women & Infants University Hospital	Prof Michael O' Connell	68,918	55,610	51,511	4,099	7.96%
St. Lukes Radiation Oncology Network	Laoise Ryan	45,773	35,896	34,218	1,678	4.90%
Midland Regional Hospital, Tullamore	Noreen Hynes	107,294	87,186	80,278	6,908	8.61%
Naas General Hospital	Alice Kinsella	73,844	58,613	55,664	2,950	5.30%
Midland Regional Hospital, Portlaoise	Michael Knowles	68,415	54,635	51,117	3,518	6.88%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	4,443	3,167	3,428	(261)	-7.61%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,009,576	824,348	755,378	68,970	9.13%
Mater Misericordiae University Hospital	Alan Sharpe	313,034	254,462	234,197	20,265	8.65%
St Vincent's University Hospital, Elm Park	Kay Connolly	274,842	220,146	206,032	14,114	6.85%
National Maternity Hospital, Holles Street	Prof Shane Higgins	65,377	52,390	49,082	3,308	6.74%
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	29,636	25,533	22,333	3,200	14.33%
Cappagh National Orthopaedic Hospital	Angela Lee	38,460	30,303	28,987	1,317	4.54%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	28,058	22,144	20,896	1,248	5.97%
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	38,549	29,678	28,965	713	2.46%
Midland Regional Hospital, Mullingar	Anita Brennan	84,568	72,368	63,377	8,991	14.19%
St. Luke's General Hospital, Kilkenny	Anne Slattery	90,612	74,799	67,644	7,154	10.58%
Wexford General Hospital	Linda O'Leary	83,291	68,565	62,396	6,169	9.89%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,868	42,806	37,336	5,470	14.65%
Ireland East Hosp Group HQ	Declan Lyons	6,682	4,900	4,897	3	0.06%
Ireland East Hospital Group	Declan Lyons	1,102,977	898,092	826,142	71,951	8.71%
Mercy University Hospital, Cork	Sandra Daly	95,365	81,337	71,699	9,638	13.44%
South Infirmary University Hospital, Cork	Helen Donovan	61,044	45,469	45,717	(248)	-0.54%
Cork University Hospital	Dr Gerard O'Callaghan	313,787	257,232	235,336	21,896	9.30%
Waterford Regional Hospital	Grace Rothwell	206,634	170,708	153,900	16,808	10.92%
Kerry General Hospital	Fearghal Grimes	98,805	81,025	74,077	6,947	9.38%
South Tipperary General Hospital	Maria Barry	75,253	60,866	55,814	5,051	9.05%
Bantry General Hospital	Carole Croke	20,455	16,511	15,306	1,204	7.87%
Mallow General Hospital	Claire Crowley	20,117	15,823	15,102	721	4.77%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,000	5,926	5,817	109	1.87%
South/South West Hosp Group HQ	Gerry O'Dwyer	14,187	12,627	10,245	2,381	23.24%
Cork University Maternity Hospital	Prof. John Higgins	41,051	33,146	30,816	2,329	7.56%
South/South West Hospital Group	Gerry O'Dwyer	954,697	780,668	713,831	66,837	9.36%
Galway University Hospitals	Chris Kane	372,556	295,441	278,196	17,245	6.20%
Sligo General Hospital	Grainne McCann	148,060	118,649	110,766	7,884	7.12%
Letterkenny General Hospital	Sean Murphy	145,873	115,652	109,145	6,507	5.96%
Mayo General Hospital	Catherine Donohue	108,823	87,310	81,146	6,164	7.60%
Portiuncula Hospital General and Maternity	James Keane	73,508	62,878	54,874	8,004	14.59%
Roscommon County Hospital	Mary Garvey	25,537	21,184	19,062	2,122	11.13%
Saolta Hosp Group HQ	Tony Canavan	10,907	8,090	8,144	(54)	-0.67%
Saolta University Health Care Group	Tony Canavan	885,264	709,204	661,333	47,871	7.24%

Acute Hospital Division						
September 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
St. John's Hospital	Emer Martin	21,680	18,924	16,206	2,719	16.78%
Limerick University Hospital	Prof. Colette Cowan	270,877	246,319	202,279	44,040	21.77%
Ennis Hospital	Prof. Colette Cowan	19,804	16,009	14,800	1,209	8.17%
Nenagh Hospital	Prof. Colette Cowan	21,097	15,985	15,786	199	1.26%
University Maternity Hospital, Limerick	Prof. Colette Cowan	28,629	22,541	21,132	1,410	6.67%
Croom Hospital	Prof. Colette Cowan	14,746	10,380	11,050	(670)	-6.07%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	863	809	552	257	46.66%
University of Limerick Hospital Group	Prof. Colette Cowan	377,697	330,967	281,804	49,163	17.45%
CHI at Temple Street	Eilish Hardiman	121,342	95,297	91,768	3,528	3.84%
CHI at Crumlin	Eilish Hardiman	180,876	143,085	135,555	7,530	5.55%
CHI at Tallaght	Eilish Hardiman	27,274	22,034	20,331	1,702	8.37%
CHI at Connolly	Eilish Hardiman	9,704	6,958	7,499	(541)	-7.22%
CHI Development Programme	Eilish Hardiman	18,400	12,106	13,501	(1,395)	-10.33%
CHI Group HQ	Eilish Hardiman	3,705	378	316	62	19.66%
Children's Health Ireland	Eilish Hardiman	361,300	279,857	268,971	10,886	4.05%
Regional and National Services	Liam Woods	79,704	40,439	29,349	11,089	37.78%
Acute Hospitals Division	Liam Woods	5,634,364	4,565,891	4,181,010	384,881	9.21%

Private Hospitals					
September 2020					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Blackrock Clinic		28,236		28,236	
Galway Clinic		20,274		20,274	
Hermitage Clinic		17,969		17,969	
Aut Even Hospital		4,798		4,798	
UPMC Whitfield		10,283		10,283	
UPMC Kildare.		2,139		2,139	
Beacon Hospital		34,034		34,034	
Kingsbridge Hospital		968		968	
St Francis Private Hospital		1,370		1,370	
St Vincent's Private Hospital		32,513		32,513	
Sports Surgery Clinic		8,822		8,822	
Mater Private Hospital Dublin		47,495		47,495	
Mater Private Hospital Cork		10,202		10,202	
Bon Secours Cork		36,858		36,858	
Bon Secours Dublin		15,138		15,138	
Bon Secours Galway		10,084		10,084	
Bon Secours Tralee		10,015		10,015	
Bon Secours Limerick		4,226		4,226	
VFM Healthcare	0	0	0	0	
Private Hospitals COVID-19	0	295,421	0	295,421	

Community Healthcare Organisations						
September 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Primary Care		89,269	66,548	66,095	454	0.69%
Social Inclusion		3,422	2,441	2,410	31	1.29%
Palliative Care		7,115	5,901	5,340	560	10.49%
Primary Care Division (Note 1)		99,806	74,890	73,845	1,045	1.42%
Mental Health Division		83,786	61,961	62,319	(358)	-0.57%
Older Persons Services Division		91,506	67,892	67,041	851	1.27%
Disability Services		155,722	118,002	113,353	4,650	4.10%
Health & Wellbeing Community		1,575	944	1,085	(141)	-12.97%
CHO HQs & Community Services		1,968	2,554	1,481	1,073	72.41%
CHO 1	John Hayes	434,364	326,244	319,124	7,120	2.23%
Primary Care		96,383	78,783	71,430	7,354	10.29%
Social Inclusion		7,642	5,387	5,536	(149)	-2.69%
Palliative Care		8,442	5,847	5,922	(75)	-1.27%
Primary Care Division (Note 1)		112,467	90,016	82,887	7,129	8.60%
Mental Health Division		119,951	89,537	88,781	757	0.85%
Older Persons Services Division		85,294	63,694	63,520	173	0.27%
Disability Services		192,277	149,183	143,210	5,973	4.17%
Health & Wellbeing Community		954	662	677	(15)	-2.18%
CHO HQs & Community Services		666	1,231	370	861	232.52%
CHO 2	Breda Crehan Roche	511,609	394,324	379,446	14,878	3.92%
Primary Care		64,870	52,322	48,422	3,900	8.05%
Social Inclusion		9,743	7,302	7,285	17	0.23%
Palliative Care		12,330	9,391	9,211	180	1.95%
Primary Care Division (Note 1)		86,944	69,015	64,918	4,097	6.31%
Mental Health Division		74,513	57,816	55,860	1,956	3.50%
Older Persons Services Division		73,413	58,085	55,139	2,946	5.34%
Disability Services		182,585	145,224	136,280	8,944	6.56%
Health & Wellbeing Community		1,239	684	925	(241)	-26.04%
CHO HQs & Community Services		672	1,367	503	864	171.86%
CHO 3	Maria Bridgeman	419,366	332,191	313,624	18,567	5.92%
Primary Care		115,401	90,230	86,354	3,876	4.49%
Social Inclusion		18,838	15,044	14,087	957	6.80%
Palliative Care		13,488	11,696	9,995	1,701	17.01%
Primary Care Division (Note 1)		147,727	116,970	110,436	6,534	5.92%
Mental Health Division		135,827	103,356	101,693	1,664	1.64%
Older Persons Services Division		131,880	102,737	99,253	3,484	3.51%
Disability Services		262,848	198,621	195,874	2,748	1.40%
Health & Wellbeing Community		2,508	1,865	1,877	(12)	-0.66%
CHO HQs & Community Services		549	1,832	411	1,421	345.86%
CHO 4	Michael Fitzgerald	681,339	525,381	509,543	15,838	3.11%
Primary Care		89,833	69,913	66,796	3,117	4.67%
Social Inclusion		9,647	7,303	7,181	121	1.69%
Palliative Care		3,032	1,384	1,332	51	3.85%
Primary Care Division (Note 1)		102,511	78,600	75,310	3,290	4.37%
Mental Health Division		114,060	90,533	85,191	5,342	6.27%
Older Persons Services Division		86,536	68,138	65,097	3,041	4.67%
Disability Services		200,910	155,951	150,583	5,367	3.56%
Health & Wellbeing Community		1,421	795	969	(174)	-17.94%
CHO HQs & Community Services		1,781	2,557	1,332	1,225	92.00%
CHO 5	Kate Killeen White	507,219	396,573	378,483	18,090	4.78%

Community Healthcare Organisations						
September 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Primary Care		69,907	52,051	51,409	642	1.25%
Social Inclusion		3,313	2,068	2,390	(322)	-13.47%
Palliative Care		2,011	303	1,022	(719)	-70.36%
Primary Care Division (Note 1)		75,231	54,421	54,821	(399)	-0.73%
Mental Health Division		67,400	50,006	50,067	(61)	-0.12%
Older Persons Services Division		68,223	53,970	50,527	3,443	6.81%
Disability Services		183,640	138,959	136,391	2,568	1.88%
Health & Wellbeing Community		940	531	622	(91)	-14.62%
CHO HQs & Community Services		1,831	1,796	1,367	429	31.41%
CHO 6	Martina Queally	397,264	299,684	293,795	5,889	2.00%
Primary Care		90,914	69,013	66,462	2,551	3.84%
Social Inclusion		52,215	42,045	39,182	2,863	7.31%
Palliative Care		26,914	22,250	19,818	2,431	12.27%
Primary Care Division (Note 1)		170,043	133,308	125,462	7,846	6.25%
Mental Health Division		108,979	82,752	81,405	1,347	1.66%
Older Persons Services Division		104,873	82,267	78,072	4,196	5.37%
Disability Services		269,828	201,434	199,334	2,100	1.05%
Health & Wellbeing Community		1,655	907	1,169	(262)	-22.40%
CHO HQs & Community Services		3,507	3,534	2,624	910	34.68%
CHO 7	Ann O'Shea	658,884	504,203	488,065	16,138	3.31%
Primary Care		122,163	95,814	90,714	5,100	5.62%
Social Inclusion		8,832	5,843	6,249	(406)	-6.50%
Palliative Care		6,731	4,759	5,009	(250)	-4.98%
Primary Care Division (Note 1)		137,726	106,416	101,972	4,444	4.36%
Mental Health Division		108,466	81,325	80,790	535	0.66%
Older Persons Services Division		74,251	57,805	54,788	3,017	5.51%
Disability Services		246,048	186,818	183,443	3,374	1.84%
Health & Wellbeing Community		2,412	1,528	1,705	(178)	-10.41%
CHO HQs & Community Services		4,207	4,142	3,133	1,009	32.21%
CHO 8	Pat Bennett	573,110	438,034	425,831	12,203	2.87%
Primary Care		89,270	68,880	66,425	2,455	3.70%
Social Inclusion		40,997	32,907	30,490	2,418	7.93%
Palliative Care		13,102	9,789	9,789	0	0.00%
Primary Care Division (Note 1)		143,369	111,576	106,703	4,874	4.57%
Mental Health Division		130,343	98,371	98,190	182	0.18%
Older Persons Services Division		116,641	93,879	88,249	5,629	6.38%
Disability Services		316,277	235,232	234,135	1,097	0.47%
Health & Wellbeing Community		1,343	551	996	(446)	-44.74%
CHO HQs & Community Services		4,636	4,167	3,475	693	19.94%
CHO 9	Mellany McLoone	712,609	543,776	531,748	12,029	2.26%
Grand Total of Community Healthcare Organisations		4,895,763	3,760,410	3,639,659	120,751	3.32%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service						
September 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,362	16,532	15,827	704	4.45%
South Eastern Regional Ambulance	Nicky Glenn	16,796	12,322	12,418	(96)	-0.77%
Western Regional Ambulance	Paudie O Riordan	18,902	14,278	13,644	634	4.65%
North Western Regional Ambulance	Paudie O Riordan	12,584	8,931	9,350	(419)	-4.48%
Mid Western Regional Ambulance	Paudie O Riordan	13,942	10,052	10,440	(388)	-3.71%
North Eastern Regional Ambulance	Willie Merriman	12,874	9,456	9,680	(224)	-2.32%
Midland Regional Ambulance	Willie Merriman	11,369	8,280	8,557	(277)	-3.24%
East Coast Regional Ambulance	Willie Merriman	22,906	18,796	17,187	1,610	9.36%
Regional Ambulance Services		130,734	98,647	97,103	1,544	1.59%
Office of the National Director	Martin Dunne	20,586	12,220	14,320	(2,100)	-14.67%
National Ambulance College	Macartan Hughes	3,510	2,482	2,631	(150)	-5.70%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,776	13,991	13,976	15	0.11%
National Ambulance Service Critical Care	Dermot Doherty	1,465	456	526	(70)	-13.29%
Office of the Assistant National Director	Martin Dunne	44,336	29,148	31,453	(2,305)	-7.33%
National Ambulance Service – COVID-19			7,408		7,408	
National Ambulance Service	Martin Dunne	175,070	135,204	128,557	6,647	5.17%

Health & Wellbeing						
September 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Protection Surveillance Service	Dr Kevin Kelleher	5,179	4,438	3,586	852	23.76%
Health Protection Vaccines	Dr Kevin Kelleher	53,189	36,662	38,144	(1,482)	-3.89%
Public Health	Dr Lorraine Doherty	20,243	18,584	14,498	4,086	28.18%
Health Promotion	Helen Deely	6,532	4,124	5,698	(1,574)	-27.63%
Research & Evidence	Ana Terres	9,482	6,200	6,727	(527)	-7.83%
Health & Wellbeing - (Regional)	Various	9,314	7,003	6,848	156	2.27%
Crisis Pregnancy Agency	Helen Deely	5,593	4,359	4,949	(590)	-11.92%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,081	1,234	1,375	(141)	-10.22%
Health & Wellbeing Division	Health & Wellbeing Division	111,613	82,604	81,825	780	0.95%

Primary Care (Overall Total) by CHO						
September 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	99,806	74,890	73,845	1,045	1.42%
CHO 2	Breda Crehan Roche	112,467	90,016	82,887	7,129	8.60%
CHO 3	Maria Bridgeman	86,944	69,015	64,918	4,097	6.31%
CHO 4	Michael Fitzgerald	147,727	116,970	110,436	6,534	5.92%
CHO 5	Kate Killeen White	102,511	78,600	75,310	3,290	4.37%
CHO 6	Martina Queally	75,231	54,421	54,821	(399)	-0.73%
CHO 7	Ann O'Shea	170,043	133,308	125,462	7,846	6.25%
CHO 8	Pat Bennett	137,726	106,416	101,972	4,444	4.36%
CHO 9	Mellany McLoone	143,369	111,576	106,703	4,874	4.57%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	12,850	9,098	3,752	41.24%
National	Siobhan McArdle	86,500	39,363	56,092	(16,728)	-29.82%
Primary Care Division Total	Siobhan McArdle	1,174,467	887,426	861,543	25,882	3.00%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
September 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	89,269	66,548	66,095	454	0.69%
CHO 2	Breda Crehan Roche	96,383	78,783	71,430	7,354	10.29%
CHO 3	Maria Bridgeman	64,870	52,322	48,422	3,900	8.05%
CHO 4	Michael Fitzgerald	115,401	90,230	86,354	3,876	4.49%
CHO 5	Kate Killeen White	89,833	69,913	66,796	3,117	4.67%
CHO 6	Martina Queally	69,907	52,051	51,409	642	1.25%
CHO 7	Ann O'Shea	90,914	69,013	66,462	2,551	3.84%
CHO 8	Pat Bennett	122,163	95,814	90,714	5,100	5.62%
CHO 9	Mellany McLoone	89,270	68,880	66,425	2,455	3.70%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	12,850	9,098	3,752	41.24%
National	Siobhan McArdle	70,872	31,844	44,796	(12,952)	-28.91%
Primary Care	Siobhan McArdle	911,025	688,249	668,001	20,248	3.03%

Primary Care - Social Inclusion - by CHO						
September 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	3,422	2,441	2,410	31	1.29%
CHO 2	Breda Crehan Roche	7,642	5,387	5,536	(149)	-2.69%
CHO 3	Maria Bridgeman	9,743	7,302	7,285	17	0.23%
CHO 4	Michael Fitzgerald	18,838	15,044	14,087	957	6.80%
CHO 5	Kate Killeen White	9,647	7,303	7,181	121	1.69%
CHO 6	Martina Queally	3,313	2,068	2,390	(322)	-13.47%
CHO 7	Ann O'Shea	52,215	42,045	39,182	2,863	7.31%
CHO 8	Pat Bennett	8,832	5,843	6,249	(406)	-6.50%
CHO 9	Mellany McLoone	40,997	32,907	30,490	2,418	7.93%
National	Siobhan McArdle	12,831	6,561	9,336	(2,774)	-29.72%
Regional		0	0	0	0	
Social Inclusion	Siobhan McArdle	167,480	126,901	124,144	2,757	2.22%

Mental Health by CHO						
September 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	83,786	61,961	62,319	(358)	-0.57%
CHO 2	Breda Crehan Roche	119,951	89,537	88,781	757	0.85%
CHO 3	Maria Bridgeman	74,513	57,816	55,860	1,956	3.50%
CHO 4	Michael Fitzgerald	135,827	103,356	101,693	1,664	1.64%
CHO 5	Kate Killeen White	114,060	90,533	85,191	5,342	6.27%
CHO 6	Martina Queally	67,400	50,006	50,067	(61)	-0.12%
CHO 7	Ann O'Shea	108,979	82,752	81,405	1,347	1.66%
CHO 8	Pat Bennett	108,466	81,325	80,790	535	0.66%
CHO 9	Mellany McLoone	130,343	98,371	98,190	182	0.18%
Central Mental Hospital		37,504	30,978	28,820	2,158	7.49%
Suicide Prevention		10,011	6,178	7,647	(1,468)	-19.20%
Regional		0	0	0	0	
National	Jim Ryan	42,687	26,256	32,872	(6,615)	-20.12%
Mental Health Division	Jim Ryan	1,033,527	779,072	773,634	5,438	0.70%

Older Persons by CHO & NHSS						
September 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	91,506	67,892	67,041	851	1.27%
CHO 2	Breda Crehan Roche	85,294	63,694	63,520	173	0.27%
CHO 3	Maria Bridgeman	73,413	58,085	55,139	2,946	5.34%
CHO 4	Michael Fitzgerald	131,880	102,737	99,253	3,484	3.51%
CHO 5	Kate Killeen White	86,536	68,138	65,097	3,041	4.67%
CHO 6	Martina Queally	68,223	53,970	50,527	3,443	6.81%
CHO 7	Ann O'Shea	104,873	82,267	78,072	4,196	5.37%
CHO 8	Pat Bennett	74,251	57,805	54,788	3,017	5.51%
CHO 9	Mellany McLoone	116,641	93,879	88,249	5,629	6.38%
Regional	Sandra Tuohy	56,310	49,635	41,980	7,656	18.24%
National	Sandra Tuohy	17,718	7,846	10,435	(2,589)	-24.81%
Nursing Home Support Scheme	Sandra Tuohy	1,063,000	787,110	791,281	(4,171)	-0.53%
Older Persons Services Division - Total	Sandra Tuohy	1,969,646	1,493,059	1,465,382	27,677	1.89%

Primary Care - Palliative Care - by CHO						
September 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	7,115	5,901	5,340	560	10.49%
CHO 2	Breda Crehan Roche	8,442	5,847	5,922	(75)	-1.27%
CHO 3	Maria Bridgeman	12,330	9,391	9,211	180	1.95%
CHO 4	Michael Fitzgerald	13,488	11,696	9,995	1,701	17.01%
CHO 5	Kate Killeen White	3,032	1,384	1,332	51	3.85%
CHO 6	Martina Queally	2,011	303	1,022	(719)	-70.36%
CHO 7	Ann O'Shea	26,914	22,250	19,818	2,431	12.27%
CHO 8	Pat Bennett	6,731	4,759	5,009	(250)	-4.98%
CHO 9	Mellany McLoone	13,102	9,789	9,789	0	0.00%
Regional		0	0	0	0	
National	Siobhan McArdle	2,797	958	1,960	(1,002)	-51.12%
Palliative Care	Siobhan McArdle	95,962	72,276	69,398	2,878	4.15%

Older Persons by CHO						
September 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	91,506	67,892	67,041	851	1.27%
CHO 2	Breda Crehan Roche	85,294	63,694	63,520	173	0.27%
CHO 3	Maria Bridgeman	73,413	58,085	55,139	2,946	5.34%
CHO 4	Michael Fitzgerald	131,880	102,737	99,253	3,484	3.51%
CHO 5	Kate Killeen White	86,536	68,138	65,097	3,041	4.67%
CHO 6	Martina Queally	68,223	53,970	50,527	3,443	6.81%
CHO 7	Ann O'Shea	104,873	82,267	78,072	4,196	5.37%
CHO 8	Pat Bennett	74,251	57,805	54,788	3,017	5.51%
CHO 9	Mellany McLoone	116,641	93,879	88,249	5,629	6.38%
Regional	Sandra Tuohy	56,310	49,635	41,980	7,656	18.24%
National	Sandra Tuohy	17,718	7,846	10,435	(2,589)	-24.81%
Older Persons Services	Sandra Tuohy	906,646	705,949	674,101	31,848	4.72%

Disabilities by CHO						
September 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	155,722	118,002	113,353	4,650	4.10%
CHO 2	Breda Crehan Roche	192,277	149,183	143,210	5,973	4.17%
CHO 3	Maria Bridgeman	182,585	145,224	136,280	8,944	6.56%
CHO 4	Michael Fitzgerald	262,848	198,621	195,874	2,748	1.40%
CHO 5	Kate Killeen White	200,910	155,951	150,583	5,367	3.56%
CHO 6	Martina Queally	183,640	138,959	136,391	2,568	1.88%
CHO 7	Ann O'Shea	269,828	201,434	199,334	2,100	1.05%
CHO 8	Pat Bennett	246,048	186,818	183,443	3,374	1.84%
CHO 9	Mellany McLoone	316,277	235,232	234,135	1,097	0.47%
Regional		0	0	0	0	
National	Cathal Morgan	17,125	18,904	12,814	6,090	47.53%
Disability Services	Cathal Morgan	2,027,259	1,548,328	1,505,416	42,911	2.85%

Health & Wellbeing by CHO					
September 2020					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
CHO 1	1,575	944	1,085	(141)	-12.97%
CHO 2	954	662	677	(15)	-2.18%
CHO 3	1,239	684	925	(241)	-26.04%
CHO 4	2,508	1,865	1,877	(12)	-0.66%
CHO 5	1,421	795	969	(174)	-17.94%
CHO 6	940	531	622	(91)	-14.62%
CHO 7	1,655	907	1,169	(262)	-22.40%
CHO 8	2,412	1,528	1,705	(178)	-10.41%
CHO 9	1,343	551	996	(446)	-44.74%
Health & Wellbeing Community	14,047	8,467	10,025	(1,559)	-15.55%

Support Services						
September 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Business Services	John Swords	143,605	988,017	101,436	886,580	874.03%
Finance	Stephen Mulvany	49,185	31,674	33,038	(1,364)	-4.13%
Human Resources	Anne-Marie Hoey	43,420	34,069	29,708	4,361	14.68%
Board of the HSE & Office of the CEO	Paul Reid	3,817	2,057	2,600	(543)	-20.90%
Health System Reform	Camille Staunton	9,521	4,445	6,228	(1,783)	-28.63%
Legal Services	Dara Purcell	17,342	14,264	13,006	1,259	9.68%
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	8,119	9,332	6,048	3,283	54.28%
Compliance	Kevin Cleary	1,350	591	1,007	(415)	-41.25%
Communications	Paul Connors	12,841	15,360	6,212	9,148	147.26%
Audit	Geraldine Smith	4,439	2,729	3,322	(593)	-17.86%
Health Repayment Scheme	Alan McKnight	494	72	370	(298)	-80.56%
Chief Information Officer	Fran Thompson	50,587	52,434	37,764	14,670	38.85%
Regional Services		3,460	73,297	1,458	71,839	4927.62%
Support Services		348,180	1,228,339	242,197	986,142	407.17%

PCRS					
September 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	636,030	576,102	476,338	99,764	20.94%
Drug Target Refund	428	55	321	(266)	-82.85%
GMS Pharmacy Fees	202,443	160,027	158,268	1,758	1.11%
GMS Pharmacy Drugs / Medicines	614,496	470,435	466,532	3,903	0.84%
Dental Treatment / Prescription Services	59,025	29,100	44,272	(15,172)	-34.27%
Community Ophthalmic Services	29,689	15,468	21,729	(6,261)	-28.81%
EEA Pharmacy Claims	806	389	564	(175)	-30.97%
High Tech Arrangement - Drugs / Medicines	408,288	314,983	315,574	(591)	-0.19%
High Tech Arrangement - Patient Care Fees	26,230	19,728	19,842	(115)	-0.58%
High Tech Arrangement - Gain Share	0	3,602	0	3,602	
Health Amendment Act Claims	1,699	1,245	1,274	(29)	-2.26%
Admin - Pay & Non Pay (excluding NCPE)	49,741	30,990	36,280	(5,290)	-14.58%
Admin - NCPE-Pay	750	545	545	0	0.00%
Admin - Spend to Save - New Staff -Pay	0	0	0	0	
Sub Total	2,029,623	1,622,670	1,541,540	81,130	5.26%
Community Demand Led Schemes					
Drug Payment Scheme	76,000	60,831	58,186	2,644	4.54%
Long Term Illness Scheme	266,000	199,825	199,149	677	0.34%
High Tech Arrangement - Drugs / Medicines C/S	382,967	301,903	296,004	5,899	1.99%
Methadone Treatment	22,031	16,333	16,520	(187)	-1.13%
Hardship Arrangements	13,897	9,930	10,424	(494)	-4.74%
Primary Childhood Immunisation	9,182	8,007	6,454	1,553	24.06%
Heartwatch	944	460	716	(256)	-35.78%
NCSS Smear Test Fee	0	0	0	0	
Sub Total	771,022	597,289	587,452	9,837	1.67%
Hospital / Home-Care Setting Arrangements					
OPAT Programme	8,000	5,787	5,992	(204)	-3.41%
OPIT Programme	4,221	2,697	3,166	(469)	-14.80%
Public Health Initiative (PrEP)	1,000	700	700	0	0.00%
NDMS - Oncology Drugs / Medicines	57,000	41,590	42,757	(1,167)	-2.73%
NDMS - Hep. C Programme	25,000	5,333	18,747	(13,414)	-71.55%
NDMS - MS Drugs / Medicines	13,000	8,334	9,745	(1,411)	-14.48%
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	16,021	16,975	(954)	-5.62%
Orphan Drugs/ Medicines	0	0	0	0	
Sub Total	130,852	80,463	98,082	(17,618)	-17.96%
Total PCRS	2,931,497	2,300,422	2,227,073	73,349	3.29%

Demand Led Schemes					
September 2020					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,768	5,420	6,569	-1,149	-17.49%
Capitation	11,540	8,259	8,647	-388	-4.49%
Blind W.A.	11,626	8,259	8,710	-452	-5.19%
Maternity	0	0	0	0	65.30%
L-Term III	10,631	9,960	7,967	1,994	25.03%
Drug Payment	7,817	6,555	5,855	700	11.96%
H'dship Med	115,549	90,887	86,555	4,331	5.00%
Drug Refund	84,715	52,437	63,503	-11,065	-17.43%
High Tech	10,067	8,875	7,544	1,331	17.65%
Health Amendment	6,102	5,672	4,573	1,099	24.03%
DTSS	71	34	53	-20	-36.86%
Cervical Check Supports	0	2,935	0	2,935	2489419.23%
Covid 19		3,168		3,168	
Demand Led Local Schemes	266,886	202,460	199,976	2,484	1.24%

Net Expenditure by Division (Pay)					
September 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,509,609	3,490,445	3,351,660	138,785	● -1.41%
National Ambulance Service	132,250	99,999	98,150	1,849	● 1.88%
Acute Operations	4,641,859	3,590,444	3,449,810	140,634	4.08%
Private Hospitals					
Primary Care	595,626	430,822	438,044	(7,222)	● -1.65%
Social Inclusion	60,592	42,508	44,759	(2,251)	● -5.03%
Palliative Care	47,197	34,794	34,229	564	● 1.65%
Primary Care Division (Note 1)	703,416	508,124	517,032	(8,908)	-1.72%
Mental Health Division	805,416	610,372	603,807	6,565	1.09%
Older Persons	767,507	577,277	568,633	8,644	● 1.52%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	767,507	577,277	568,633	8,644	1.52%
Disability Services - Total	717,889	523,903	533,104	(9,201)	-1.73%
Health & Wellbeing Community - Total	9,684	6,282	7,218	(936)	-12.97%
CHO HQs & Community Services - Total	19,180	21,504	14,212	7,292	51.31%
Community Total (CHO & Regional/National)	3,023,092	2,247,461	2,244,006	3,455	0.15%
Clinical Strategy & Programmes Division	3,321	1,336	2,487	(1,150)	● -46.25%
Office of Nursing & Midwifery Services	15,767	9,137	11,383	(2,246)	● -19.73%
Quality Assurance & Verification	5,043	3,366	3,786	(419)	● -11.08%
Quality Improvement Division	3,972	2,952	2,970	(19)	● -0.63%
National Health and Social Care Profession	570	295	463	(168)	● -36.33%
National Doctors Training & Planning	2,620	1,791	1,961	(170)	● -8.66%
National Cancer Control Programme (NCCP)	4,575	3,189	3,046	143	● 4.68%
Chief Clinical Office Total	35,869	22,066	26,096	(4,030)	-15.44%
National Screening Service	33,091	22,206	24,380	(2,174)	● -8.92%
Health & Wellbeing Division	40,486	34,547	29,460	5,086	● 17.26%
Environmental Health	42,502	29,848	30,693	(845)	● -2.75%
Emergency Management	1,633	1,180	1,221	(41)	● -3.39%
North South Unit	279	1,193	209	984	● 471.16%
National Services Total	44,414	32,221	32,123	98	0.31%
Support Services	196,509	149,536	140,012	9,525	● 6.80%
Other Operations/Services	350,369	260,576	252,072	8,505	3.37%
Total Operational Service Areas	8,015,319	6,098,481	5,945,887	152,594	2.57%
Pensions	994,997	731,713	740,159	(8,446)	● -1.14%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	25,155	15,447	18,563	(3,116)	● -16.79%
Demand Led Local Schemes (Note 1)	23	1,045	18	1,027	● 5836.73%
Treatment Abroad and Cross Border Healthcare	1,587	1,163	1,228	(65)	● -5.32%
EU Schemes: EHIC - E125 and E127	488	321	362	(41)	● -11.25%
Total Pensions & Demand Led Areas	1,022,251	749,689	760,330	(10,642)	-1.40%
Overall Total	9,037,570	6,848,170	6,706,218	141,952	2.12%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Net Expenditure by Division (Non Pay)					
September 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	1,979,704	1,609,789	1,474,031	135,758	9.21%
National Ambulance Service	42,968	35,581	30,518	5,063	16.59%
Acute Operations	2,022,672	1,645,371	1,504,549	140,821	9.36%
Private Hospitals		295,421		295,421	
Primary Care	340,419	275,286	248,929	26,357	10.59%
Social Inclusion	109,431	87,474	80,818	6,655	8.23%
Palliative Care	56,377	41,320	40,914	407	0.99%
Primary Care Division (Note 1)	506,227	404,080	370,661	33,419	9.02%
Mental Health Division	248,222	182,507	184,993	(2,486)	-1.34%
Older Persons	547,368	427,506	410,921	16,584	4.04%
Nursing Home Support Scheme ("Fair Deal")	1,063,000	792,968	791,281	1,687	0.21%
Older Persons Services Division - Total	1,610,368	1,220,474	1,202,203	18,271	1.52%
Disability Services - Total	1,365,486	1,061,192	1,014,061	47,132	4.65%
Health & Wellbeing Community - Total	4,363	2,386	2,807	(421)	-14.98%
CHO HQs & Community Services - Total	639	1,800	486	1,314	270.57%
Community Total (CHO & Regional/National)	3,735,306	2,872,439	2,775,210	97,229	3.50%
Clinical Strategy & Programmes Division	6,285	3,009	3,621	(611)	-16.88%
Office of Nursing & Midwifery Services	20,001	12,856	13,926	(1,070)	-7.68%
Quality Assurance & Verification	1,030	393	760	(367)	-48.24%
Quality Improvement Division	6,024	4,350	4,346	5	0.11%
National Health and Social Care Profession	1,392	1,167	1,042	125	11.99%
National Doctors Training & Planning	19,713	15,812	14,488	1,324	9.14%
National Cancer Control Programme (NCCP)	4,293	896	1,398	(501)	-35.88%
Chief Clinical Office Total	58,737	38,483	39,579	(1,096)	-2.77%
National Screening Service	52,676	22,089	34,016	(11,927)	-35.06%
Health & Wellbeing Division	72,292	49,532	53,237	(3,705)	-6.96%
Environmental Health	10,604	7,408	7,773	(365)	-4.69%
Emergency Management	391	246	293	(47)	-16.14%
North South Unit	348	585	260	324	124.65%
National Services Total	11,343	8,239	8,327	(88)	-1.05%
Support Services	154,372	1,082,023	104,210	977,813	938.31%
Other Operations/Services	349,420	1,200,366	239,369	960,998	401.47%
Total Operational Service Areas	6,107,398	6,013,597	4,519,128	1,494,469	33.07%
Pensions	0	92	0	92	19361.86%
State Claims Agency	400,000	245,337	300,000	(54,663)	-18.22%
Primary Care Reimbursement Service (Note 1)	2,976,146	2,348,198	2,264,162	84,036	3.71%
Demand Led Local Schemes (Note 1)	266,865	201,806	199,960	1,846	0.92%
Treatment Abroad and Cross Border Healthcare	56,178	23,743	42,490	(18,747)	-44.12%
EU Schemes: EHIC - E125 and E127	19,178	10,590	12,083	(1,492)	-12.35%
Total Pensions & Demand Led Areas	3,718,367	2,829,767	2,818,695	11,072	0.39%
Overall Total	9,825,765	8,843,364	7,337,823	1,505,541	20.52%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Net Expenditure by Division (Income)					
September 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	(854,949)	(534,343)	(644,681)	110,338	-17.12%
National Ambulance Service	(148)	(376)	(111)	(265)	239.27%
Acute Operations	(855,097)	(534,720)	(644,792)	110,072	-17.07%
Private Hospitals					
Primary Care	(25,021)	(17,859)	(18,972)	1,112	-5.86%
Social Inclusion	(2,543)	(3,081)	(1,433)	(1,648)	114.97%
Palliative Care	(7,612)	(3,838)	(5,745)	1,907	-33.20%
Primary Care Division (Note 1)	(35,176)	(24,778)	(26,150)	1,372	-5.25%
Mental Health Division	(20,111)	(13,807)	(15,167)	1,360	-8.96%
Older Persons	(408,229)	(298,834)	(305,453)	6,619	-2.17%
Nursing Home Support Scheme ("Fair Deal")		(5,857)		(5,857)	
Older Persons Services Division - Total	(408,229)	(304,691)	(305,453)	762	-0.25%
Disability Services - Total	(56,117)	(36,767)	(41,748)	4,981	-11.93%
Health & Wellbeing Community - Total		(202)		(202)	
CHO HQs & Community Services - Total	(4)	(124)	(3)	(121)	4378.15%
Community Total (CHO & Regional/National)	(519,636)	(380,369)	(388,520)	8,150	-2.10%
Clinical Strategy & Programmes Division		(166)		(166)	
Office of Nursing & Midwifery Services	(136)	(134)	(102)	(32)	31.90%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(302)	(110)	(192)	174.82%
National Health and Social Care Profession	(0)	(0)	(0)	(0)	121.36%
National Doctors Training & Planning		(11)		(11)	
National Cancer Control Programme (NCCP)	(106)	(90)	(79)	(10)	13.24%
Chief Clinical Office Total	(388)	(703)	(291)	(412)	141.77%
National Screening Service	(627)	(513)	(471)	(42)	8.92%
Health & Wellbeing Division	(1,165)	(1,474)	(873)	(601)	68.89%
Environmental Health	(3,668)	(1,645)	(2,747)	1,102	-40.10%
Emergency Management	(300)	(78)	(225)	147	-65.32%
North South Unit		(1,257)		(1,257)	
National Services Total	(3,968)	(2,981)	(2,972)	(8)	0.28%
Support Services	(2,702)	(3,220)	(2,025)	(1,196)	59.06%
Other Operations/Services	(8,849)	(8,891)	(6,631)	(2,260)	34.08%
Total Operational Service Areas	(1,383,582)	(923,980)	(1,039,943)	115,963	-11.15%
Pensions	(420,972)	(324,898)	(318,435)	(6,463)	2.03%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(69,804)	(63,223)	(55,651)	(7,571)	13.60%
Demand Led Local Schemes (Note 1)	(2)	(391)	(2)	(389)	0.00%
Treatment Abroad and Cross Border Healthcare		(10)		(10)	
EU Schemes: EHIC - E125 and E127	(3,501)	(4,354)	(2,626)	(1,729)	65.84%
Total Pensions & Demand Led Areas	(494,279)	(392,875)	(376,713)	(16,162)	4.29%
Overall Total	(1,877,861)	(1,316,856)	(1,416,657)	99,801	-7.04%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
September 2020				
		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000
Superannuation Income	0		0	(0)
Other Payroll Deductions	(5,160)	(4,156)	(3,862)	(294)
Maintenance Charges	(516,851)	(288,436)	(386,809)	98,373
In-Patient Charges	(31,789)	(20,031)	(23,816)	3,785
Out-Patient Charges	(18,987)	(13,491)	(14,219)	727
RTA	(8,447)	(5,376)	(6,328)	952
Long Stay	(11,191)	(7,639)	(8,382)	743
Other Patient Charge	(922)	(693)	(691)	(2)
Agency/Services	(13,640)	(13,279)	(10,272)	(3,006)
Canteen Receipts	(17,015)	(10,000)	(12,747)	2,747
Other Income	(229,033)	(169,559)	(176,058)	6,499
ESF Grants		(86)		(86)
Other Grants	(2,063)	(1,974)	(1,609)	(366)
Acute Operations	(855,097)	(534,720)	(644,792)	110,072
Superannuation Income		(0)		(0)
Other Payroll Deductions	(2,330)	(2,784)	(1,670)	(1,114)
Maintenance Charges	(8,456)	(9,693)	(6,301)	(3,392)
In-Patient Charges	(12,797)	(7,502)	(9,530)	2,027
Out-Patient Charges	5		4	(4)
RTA	(142)	(174)	(106)	(67)
Long Stay	(138,626)	(101,435)	(103,620)	2,186
Other Patient Charge	(2,665)	(1,749)	(2,007)	258
Agency/Services	(4,145)	(4,448)	(3,344)	(1,104)
Canteen Receipts	(4,040)	(1,822)	(3,025)	1,203
Other Income	(333,369)	(238,969)	(249,259)	10,290
ESF Grants	0		0	0
Other Grants	(13,072)	(11,792)	(9,661)	(2,131)
Community Total (CHO & Regional/National)	(519,636)	(380,369)	(388,520)	8,150
Superannuation Income		(4)		(4)
Other Payroll Deductions	(660)	(458)	(494)	37
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay		(0)		(0)
Other Patient Charge				0
Agency/Services	(3,540)	(1,682)	(2,652)	969
Canteen Receipts	(4)	(1)	(3)	2
Other Income	(4,301)	(4,670)	(3,225)	(1,444)
ESF Grants	(241)	(49)	(181)	131
Other Grants	(101)	(2,027)	(76)	(1,951)
Other Operations/Services	(8,849)	(8,891)	(6,631)	(2,260)
Total Operational Service Areas	(1,383,582)	(923,980)	(1,039,943)	115,963
Superannuation Income	(420,972)	(324,762)	(318,435)	(6,327)
Other Payroll Deductions		(6)		(6)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay	(1)		(0)	0
Other Patient Charge	(3,500)	(4,354)	(2,625)	(1,729)
Agency/Services		0		0
Canteen Receipts				0
Other Income	(69,806)	(63,754)	(55,653)	(8,100)
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(494,279)	(392,875)	(376,713)	(16,162)
Superannuation Income	(420,972)	(324,766)	(318,435)	(6,331)
Other Payroll Deductions	(8,149)	(7,403)	(6,026)	(1,377)
Maintenance Charges	(525,307)	(298,129)	(393,110)	94,981
In-Patient Charges	(44,586)	(27,534)	(33,346)	5,812
Out-Patient Charges	(18,982)	(13,491)	(14,215)	724
RTA	(8,588)	(5,550)	(6,435)	885
Long Stay	(149,818)	(109,074)	(112,002)	2,929
Other Patient Charge	(7,087)	(6,796)	(5,323)	(1,473)
Agency/Services	(21,325)	(19,409)	(16,268)	(3,141)
Canteen Receipts	(21,059)	(11,823)	(15,775)	3,952
Other Income	(636,509)	(476,951)	(484,195)	7,244
ESF Grants	(241)	(135)	(181)	45
Other Grants	(15,236)	(15,793)	(11,345)	(4,448)
Overall Total	(1,877,861)	(1,316,856)	(1,416,657)	99,801

Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	20,037	18,131	19,054	19,925	18,282	17,431	20,074	19,578	18,957	0	0	0	171,471	163,810	7,662	5%
National Ambulance Service	1,022	1,357	1,679	2,013	1,306	1,502	1,776	1,682	1,762	0	0	0	14,099	12,191	1,909	16%
Acute Hospitals Operations	21,059	19,488	20,734	21,938	19,588	18,933	21,850	21,261	20,719	0	0	0	185,571	176,000	9,570	5%
Primary Care (excl Palliative Care & Social Inclusion)	73	80	113	419	248	193	261	289	309	0	0	0	1,985	774	1,210	156%
Social Inclusion	120	117	125	99	190	152	88	124	139	0	0	0	1,154	1,098	56	5%
Palliative Care	19	78	61	113	90	78	185	51	67	0	0	0	741	629	112	18%
Primary Care Total including Social Inclusion	212	275	299	631	527	422	534	464	514	0	0	0	3,879	2,501	1,378	55%
Mental Health Division	2,424	2,020	2,645	2,475	2,488	2,166	2,670	2,717	2,602	0	0	0	22,208	21,725	483	2%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	812	1,174	889	499	845	734	864	0	0	0	7,167	7,409	-242	-3%
Older Persons Services Division Total	692	658	812	1,174	889	499	845	734	864	0	0	0	7,167	7,409	-242	-3%
Disabilities	972	1,032	1,029	1,062	810	642	835	972	1,111	0	0	0	8,465	9,072	-607	-7%
Health & Wellbeing Community	0	0	1	46	-15	7	2	1	-19	0	0	0	23	0	23	
CHO HQs & Community Services Total	2	0	2	21	51	30	50	18	23	0	0	0	196	16	180	1092%
Overall Community Total	4,303	3,985	4,787	5,409	4,750	3,767	4,937	4,905	5,095	0	0	0	41,938	40,723	1,215	3%
Chief Clinical Officer	-16	3	1	27	70	9	-5	22	5	0	0	0	114	4	109	2488%
National Screening Service	49	30	29	30	23	53	29	0	13	0	0	0	256	270	-15	-5%
Health & Wellbeing Division	-1	23	59	906	498	487	260	182	295	0	0	0	2,709	0	2,710	-599534%
National Services	6	5	23	178	161	15	30	7	20	0	0	0	444	41	404	989%
Support Services	99	76	83	426	458	215	223	139	143	0	0	0	1,863	745	1,118	150%
Other Operations/Services	137	137	195	1,567	1,210	778	538	349	476	0	0	0	5,385	1,060	4,325	408%
Total Operational Service Areas	25,498	23,610	25,716	28,914	25,548	23,478	27,325	26,515	26,290	0	0	0	232,894	217,784	15,111	7%
Pensions & Demand Led Services	3	5	2	30	4	-1	5	1	6	0	0	0	55	51	4	8%
Overall Total	25,502	23,615	25,719	28,944	25,552	23,477	27,329	26,516	26,296	0	0	0	232,950	217,835	15,115	7%

Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	18,089	17,182	17,848	16,603	14,379	15,588	17,393	16,815	18,008	0	0	0	151,904	160,211	-8,306	-5%
National Ambulance Service	104	117	169	265	190	205	179	98	81	0	0	0	1,410	1,731	-321	-19%
Acute Hospitals Operations	18,193	17,300	18,017	16,868	14,569	15,793	17,573	16,914	18,089	0	0	0	153,314	161,941	-8,627	-5%
Primary Care (excl Palliative Care & Social Inclusion)	2,094	2,081	2,224	2,142	1,896	1,947	2,214	1,994	2,418	0	0	0	19,010	17,299	1,711	10%
Social Inclusion	451	393	503	438	303	339	414	669	537	0	0	0	4,047	3,985	62	2%
Palliative Care	126	81	133	163	152	145	118	161	121	0	0	0	1,202	1,356	-154	-11%
Primary Care Division Total	2,671	2,556	2,861	2,744	2,351	2,431	2,746	2,823	3,075	0	0	0	24,258	22,640	1,619	7%
Mental Health Division	5,380	5,708	5,659	6,072	5,622	6,359	6,034	5,640	6,107	0	0	0	52,582	44,083	8,498	19%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	4,402	5,249	6,589	5,672	5,254	4,590	4,123	4,521	0	0	0	44,487	37,853	6,635	18%
Older Persons Services Division Total	4,087	4,402	5,249	6,589	5,672	5,254	4,590	4,123	4,521	0	0	0	44,487	37,853	6,635	18%
Disabilities	4,507	4,246	4,147	2,472	2,197	2,173	2,244	2,976	2,932	0	0	0	27,894	39,983	-12,089	-30%
Health & Wellbeing Community	3	4	2	5	4	2	1	5	4	0	0	0	28	0	28	
CHO HQs & Community Services Total	53	58	104	77	25	70	85	84	102	0	0	0	656	691	-34	-5%
Overall Community Total	16,701	16,974	18,022	17,960	15,870	16,287	15,700	15,651	16,740	0	0	0	149,906	145,249	4,657	3%
Chief Clinical Officer	18	57	50	72	41	47	21	38	33	0	0	0	377	644	-267	-41%
National Screening Service	108	60	54	291	65	78	85	31	44	0	0	0	817	1,161	-344	-30%
Health & Wellbeing Division	-4	138	238	393	372	348	268	230	238	0	0	0	2,221	653	1,567	240%
National Services	23	9	20	25	15	29	20	11	22	0	0	0	175	162	12	7%
Support Services	470	609	517	1,451	2,107	2,029	2,401	2,910	2,068	0	0	0	14,563	4,691	9,871	210%
Other Operations/Services	615	874	879	2,232	2,601	2,531	2,795	3,221	2,404	0	0	0	18,152	7,313	10,840	148%
Total Operational Service Areas	35,509	35,147	36,919	37,060	33,040	34,611	36,068	35,786	37,233	0	0	0	321,372	314,503	6,869	2%
Pensions & Demand Led Services	45	53	72	62	70	74	65	46	39	0	0	0	528	420	108	26%
Overall Total	35,554	35,201	36,991	37,122	33,110	34,684	36,133	35,832	37,273	0	0	0	321,900	314,923	6,977	2%

Agency Costs - 2020 YTD v 2019 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	8,376	9,858	11,685	2,818	3,093	35,832
September 2020 cost	8,223	8,904	12,544	3,005	4,597	37,273
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	77,625	82,271	104,566	25,777	31,660	321,900
Average monthly cost 2020 to date	8,625	9,141	11,618	2,864	3,518	35,767
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	9,217	10,480	11,546	2,459	2,817	36,519
September 2019 cost	8,528	9,733	11,816	1,352	2,504	33,934
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	77,226	89,306	103,571	20,796	24,025	314,923
Average monthly cost 2019	8,581	9,923	11,508	2,311	2,669	34,991
Change - YTD 2020 v 2019	0.5%	-7.9%	1.0%	24.0%	31.8%	2.2%

Human Resources

Health Service Employment Report: September 2020

by Service Area

Sep 2020 (Dec 2019 figure: 119,817)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	124,704.69	124,568.20	-136.49	-0.11%	+4,751.00	+5,442.09
National Ambulance Service	1,943.55	1,944.62	+1.07	+0.06%	+11.63	+28.01
Children's Health Ireland	3,664.63	3,677.80	+13.17	+0.36%	+75.33	+145.18
Dublin Midlands Hospital Group	11,315.83	11,229.25	-86.58	-0.77%	+410.69	+559.21
Ireland East Hospital Group	12,913.16	12,769.80	-143.36	-1.11%	+724.96	+805.10
RCSI Hospitals Group	10,159.32	10,094.69	-64.63	-0.64%	+431.63	+573.54
Saolta University Hospital Care	9,818.22	9,806.50	-11.72	-0.12%	+553.20	+509.09
South/South West Hospital Group	11,332.50	11,327.99	-4.51	-0.04%	+800.76	+824.52
University of Limerick Hospital Group	4,421.19	4,379.20	-41.99	-0.95%	+232.81	+259.65
other Acute Services	611.38	626.59	+15.21	+2.49%	+78.17	+84.17
Acute Services	66,179.78	65,856.44	-323.34	-0.49%	+3,319.18	+3,788.47
CHO 1	5,664.96	5,670.09	+5.13	+0.09%	+201.80	+211.25
CHO 2	5,622.95	5,595.40	-27.55	-0.49%	+50.65	+99.97
CHO 3	4,499.90	4,478.23	-21.67	-0.48%	+121.60	+127.17
CHO 4	8,362.69	8,474.60	+111.91	+1.34%	+285.56	+266.54
CHO 5	5,389.89	5,400.48	+10.59	+0.20%	+118.79	+114.43
CHO 6	3,396.26	3,401.63	+5.37	+0.16%	+23.53	+59.10
CHO 7	6,668.10	6,703.47	+35.37	+0.53%	+188.96	+232.67
CHO 8	6,262.60	6,239.77	-22.83	-0.36%	+104.76	+88.91
CHO 9	6,707.23	6,762.81	+55.58	+0.83%	+180.61	+186.19
other Community Services	682.64	684.22	+1.58	+0.23%	+45.91	+78.20
Community Services	53,257.22	53,410.70	+153.48	+0.29%	+1,322.17	+1,464.43
Health & Wellbeing	483.33	485.39	+2.06	+0.43%	-88.21	-80.70
Corporate	3,176.76	3,195.65	+18.89	+0.59%	+160.82	+237.16
Health Business Services	1,607.60	1,620.02	+12.42	+0.77%	+37.04	+32.73
H&WB, Corporate & National Services	5,267.69	5,301.06	+33.37	+0.63%	+109.65	+189.19

Employment by Staff Group

Total WTE excl. Career Break(last)

Sep 2020 (Dec 2019 figure: 119,817)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	124,704.69	124,568.20	-136.49	-0.11%	+4,751.00	+5,442.09
Consultants	3,411.11	3,446.26	+35.15	+1.03%	+196.19	+255.77
Registrars	3,869.13	3,900.53	+31.40	+0.81%	+221.06	+225.47
SHO/ Interns	3,597.50	3,580.85	-16.65	-0.46%	+464.73	+491.59
Medical/ Dental, other	819.48	868.67	+49.19	+6.00%	+56.89	+86.87
Medical & Dental	11,697.22	11,796.31	+99.09	+0.85%	+938.87	+1,059.70
Nurse/ Midwife Manager	8,230.51	8,296.50	+65.99	+0.80%	+312.39	+291.06
Nurse/ Midwife Specialist & AN/MP	2,157.98	2,184.25	+26.27	+1.22%	+187.89	+226.30
Staff Nurse/ Staff Midwife	25,984.50	25,978.35	-6.15	-0.02%	+285.65	+778.97
Public Health Nurse	1,496.86	1,548.36	+51.50	+3.44%	+11.07	+45.07
<i>Pre-registration Nurse/ Midwife Intern</i>	55.24	13.82	-41.42	-74.98%	-124.51	-397.99
<i>Pre-registration Nurse Intern (COVID-19)</i>	1,293.98	950.14	-343.84	-26.57%	+950.14	+950.14
<i>Post-registration Nurse/ Midwife Student</i>	193.01	188.12	-4.89	-2.53%	-105.05	-53.75
<i>Nursing/ Midwifery awaiting registration</i>	34.39	101.70	+67.31	+195.73%	-110.92	-86.72
Nursing/ Midwifery Student	1,576.62	1,253.78	-322.84	-20.48%	+609.66	+411.68
Nursing/ Midwifery other	364.71	360.71	-4.00	-1.10%	+10.75	+25.94
Nursing & Midwifery	39,811.18	39,621.95	-189.23	-0.48%	+1,417.41	+1,779.02
Therapy Professions	5,477.07	5,494.87	+17.80	+0.32%	+260.56	+282.62
Health Science/ Diagnostics	4,785.05	4,768.79	-16.26	-0.34%	+210.77	+210.99
Social Care	2,787.52	2,819.13	+31.61	+1.13%	+109.03	+132.64
Social Workers	1,179.86	1,194.67	+14.81	+1.26%	+29.93	+40.24
Psychologists	1,028.05	1,027.79	-.26	-0.03%	+23.73	+43.14
Pharmacy	1,118.47	1,122.90	+4.43	+0.40%	+85.14	+112.16
H&SC, Other	1,026.88	1,029.98	+3.10	+0.30%	-34.94	+48.54
Health & Social Care Professionals	17,402.90	17,458.13	+55.23	+0.32%	+684.22	+870.33
Management (VIII & above)	1,923.25	1,929.74	+6.49	+0.34%	+87.91	+128.43
Administrative/ Supervisory (V to VII)	5,574.02	5,651.05	+77.03	+1.38%	+451.69	+507.53
Clerical (III & IV)	11,863.85	11,833.42	-30.43	-0.26%	+28.32	-30.75
Management & Administrative	19,361.12	19,414.21	+53.09	+0.27%	+567.92	+605.21
Support	8,748.25	8,584.81	-163.44	-1.87%	+350.74	+272.01
Maintenance/ Technical	1,209.46	1,199.45	-10.01	-0.83%	+17.10	+26.45
General Support	9,957.71	9,784.26	-173.45	-1.74%	+367.84	+298.46
Health Care Assistants	18,379.13	18,283.87	-95.26	-0.52%	+888.35	+850.74
Home Help	3,367.72	3,425.68	+57.96	+1.72%	-143.31	-135.93
Ambulance Staff	1,833.97	1,832.89	-1.08	-0.06%	+5.13	+21.68
Care, other	2,893.74	2,950.90	+57.16	+1.98%	+24.57	+92.88
Patient & Client Care	26,474.56	26,493.34	+18.78	+0.07%	+774.74	+829.37

Employment by Administration (HSE / S38): September 2020

Sep 2020 (Dec 2019 figure: 119,817)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	124,704.69	124,568.20	-136.49	-0.11%	+4,751.00	+5,442.09
HSE	80,168.05	80,157.33	-10.72	-0.01%	+3,251.92	+3,421.95
Section 38 Hospitals	28,159.58	27,905.52	-254.06	-0.90%	+1,218.56	+1,593.08
Section 38 Voluntary Agencies	16,377.06	16,505.35	+128.29	+0.78%	+280.52	+427.06

HSE

Sep 2020 (Dec 2019 figure: 76,372)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	80,168.05	80,157.33	-10.72	-0.01%	+3,251.92	+3,421.95
Consultants	1,966.58	1,999.64	+33.06	+1.68%	+100.95	+139.86
Registrars	2,406.30	2,442.18	+35.88	+1.49%	+129.54	+134.16
SHO/ Interns	2,335.69	2,319.03	-16.66	-0.71%	+271.75	+300.67
Medical/ Dental, other	776.78	820.15	+43.37	+5.58%	+55.77	+83.39
Medical & Dental	7,485.35	7,581.00	+95.65	+1.28%	+558.01	+658.08
Nurse/ Midwife Manager	5,199.59	5,219.66	+20.07	+0.39%	+234.88	+183.70
Nurse/ Midwife Specialist & AN/MP	1,383.25	1,403.77	+20.52	+1.48%	+127.31	+150.77
Staff Nurse/ Staff Midwife	16,805.54	16,817.35	+11.81	+0.07%	+230.74	+426.90
Public Health Nurse	1,496.86	1,548.36	+51.50	+3.44%	+11.07	+45.07
Pre-registration Nurse/ Midwife Intern	55.24	12.39	-42.85	-77.57%	-47.04	-277.81
Pre-registration Nurse Intern (COVID-19)	705.38	636.04	-69.34	-9.83%	+636.04	+636.04
Post-registration Nurse/ Midwife Student	78.90	85.68	+6.78	+8.59%	-88.64	-33.25
Nursing/ Midwifery awaiting registration	23.09	62.94	+39.85	+172.59%	-77.68	-54.13
Nursing/ Midwifery Student	862.61	797.05	-65.56	-7.60%	+422.68	+270.85
Nursing/ Midwifery other	195.76	196.86	+1.10	+0.56%	+13.38	+18.44
Nursing & Midwifery	25,943.61	25,983.05	+39.44	+0.15%	+1,040.06	+1,095.73
Therapy Professions	3,840.83	3,840.41	-.42	-0.01%	+193.26	+188.92
Health Science/ Diagnostics	2,847.05	2,836.49	-10.56	-0.37%	+149.53	+138.49
Social Care	182.66	180.69	-1.97	-1.08%	+3.06	+4.12
Social Workers	727.29	730.65	+3.36	+0.46%	+28.60	+33.40
Psychologists	770.75	764.44	-6.31	-0.82%	-2.50	+11.84
Pharmacy	629.72	635.47	+5.75	+0.91%	+65.23	+87.18
H&SC, Other	880.23	884.56	+4.33	+0.49%	-17.60	+43.38
Health & Social Care Professionals	9,878.53	9,872.71	-5.82	-0.06%	+419.58	+507.33
Management (VIII & above)	1,493.94	1,500.97	+7.03	+0.47%	+65.66	+107.34
Administrative/ Supervisory (V to VII)	3,628.27	3,665.02	+36.75	+1.01%	+328.83	+371.09
Clerical (III & IV)	8,422.71	8,412.49	-10.22	-0.12%	-2.66	-81.06
Management & Administrative	13,544.92	13,578.48	+33.56	+0.25%	+391.83	+397.37
Support	5,388.53	5,256.32	-132.21	-2.45%	+318.22	+246.70
Maintenance/ Technical	831.18	821.90	-9.28	-1.12%	+6.01	+7.40
General Support	6,219.71	6,078.22	-141.49	-2.27%	+324.23	+254.10
Health Care Assistants	10,617.48	10,486.82	-130.66	-1.23%	+603.77	+571.47
Home Help	3,367.72	3,425.68	+57.96	+1.72%	-143.31	-135.93
Ambulance Staff	1,833.97	1,832.89	-1.08	-0.06%	+5.13	+21.68
Care, other	1,276.76	1,318.48	+41.72	+3.27%	+52.62	+52.12
Patient & Client Care	17,095.93	17,063.87	-32.06	-0.19%	+518.21	+509.34

Section 38 Hospitals

Sep 2020 (Dec 2019 figure: 25,668)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	28,159.58	27,905.52	-254.06	-0.90%	+1,218.56	+1,593.08
Consultants	1,394.14	1,396.11	+1.97	+0.14%	+92.96	+112.90
Registrars	1,424.16	1,420.21	-3.95	-0.28%	+96.24	+94.49
SHO/ Interns	1,224.90	1,221.82	-3.08	-0.25%	+188.57	+187.07
Medical/ Dental, other	23.24	24.63	+1.39	+5.98%	+1.65	+3.11
Medical & Dental	4,066.44	4,062.77	-3.67	-0.09%	+379.42	+397.57
Nurse/ Midwife Manager	2,255.65	2,304.57	+48.92	+2.17%	+81.38	+119.75
Nurse/ Midwife Specialist & AN/MP	689.38	693.52	+4.14	+0.60%	+57.31	+70.25
Staff Nurse/ Staff Midwife	7,009.95	6,984.84	-25.11	-0.36%	+68.80	+313.59
Pre-registration Nurse/ Midwife Intern		1.43	+1.43	-100.00%	-45.47	-97.35
Pre-registration Nurse Intern (COVID-19)	481.02	253.55	-227.47	-47.29%	+253.55	+253.55
Post-registration Nurse/ Midwife Student	110.11	99.79	-10.32	-9.37%	-19.06	-23.15
Nursing/ Midwifery awaiting registration	11.30	38.76	+27.46	+243.01%	-33.24	-31.59
Nursing/ Midwifery Student	602.43	393.53	-208.90	-34.68%	+155.78	+101.46
Nursing/ Midwifery other	147.58	143.09	-4.49	-3.04%	-4.41	+5.75
Nursing & Midwifery	10,704.99	10,519.55	-185.44	-1.73%	+358.86	+610.80
Therapy Professions	1,084.98	1,090.46	+5.48	+0.51%	+62.58	+72.32
Health Science/ Diagnostics	1,917.27	1,911.01	-6.26	-0.33%	+62.67	+73.93
Social Care	1.00	1.00	.00	.0%	.00	.00
Social Workers	258.40	263.90	+5.50	+2.13%	+6.79	+7.38
Psychologists	97.76	98.72	+9.96	+0.98%	+6.63	+13.94
Pharmacy	466.40	464.66	-1.74	-0.37%	+20.00	+23.50
H&SC, Other	86.15	84.24	-1.91	-2.22%	-13.56	+4.92
Health & Social Care Professionals	3,911.96	3,913.99	+2.03	+0.05%	+145.11	+195.99
Management (VIII & above)	275.42	273.85	-1.57	-0.57%	+14.73	+16.80
Administrative/ Supervisory (V to VII)	1,525.48	1,560.67	+35.19	+2.31%	+109.25	+121.50
Clerical (III & IV)	2,812.56	2,794.04	-18.52	-0.66%	+21.81	+38.20
Management & Administrative	4,613.46	4,628.56	+15.10	+0.33%	+145.79	+176.50
Support	2,501.87	2,500.43	-1.44	-0.06%	+85.33	+86.09
Maintenance/ Technical	247.24	245.17	-2.07	-0.84%	+6.95	+13.25
General Support	2,749.11	2,745.60	-3.51	-0.13%	+92.28	+99.34
Health Care Assistants	2,046.53	1,970.10	-76.43	-3.73%	+97.22	+112.28
Care, other	67.09	64.95	-2.14	-3.19%	-1.12	+6.0
Patient & Client Care	2,113.62	2,035.05	-78.57	-3.72%	+97.10	+112.88

Section 38 Voluntary Agencies

Sep 2020 (Dec 2019 figure: 15,818)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	16,377.06	16,505.35	+128.29	+0.78%	+280.52	+427.06
Consultants	50.39	50.51	+1.12	+0.24%	+2.28	+3.01
Registrars	38.67	38.14	-0.53	-1.37%	-4.72	-3.18
SHO/ Interns	36.91	40.00	+3.09	+8.37%	+4.41	+3.85
Medical/ Dental, other	19.46	23.89	+4.43	+22.76%	-5.3	+3.7
Medical & Dental	145.43	152.54	+7.11	+4.89%	+1.44	+4.05
Nurse/ Midwife Manager	775.27	772.27	-3.00	-0.39%	-3.87	-12.39
Nurse/ Midwife Specialist & AN/MP	85.35	86.96	+1.61	+1.89%	+3.27	+5.28
Staff Nurse/ Staff Midwife	2,169.01	2,176.16	+7.15	+0.33%	-13.89	+38.48
Pre-registration Nurse/ Midwife Intern				-100.00%	-32.00	-22.83
Pre-registration Nurse Intern (COVID-19)	107.58	60.55	-47.03	-43.72%	+60.55	+60.55
Post-registration Nurse/ Midwife Student	4.00	2.65	-1.35	-33.75%	+2.65	+2.65
Nursing/ Midwifery awaiting registration				-100.00%		-1.00
Nursing/ Midwifery Student	111.58	63.20	-48.38	-43.36%	+31.20	+39.37
Nursing/ Midwifery other	21.37	20.76	-0.61	-2.85%	+1.78	+1.75
Nursing & Midwifery	3,162.58	3,119.35	-43.23	-1.37%	+18.49	+72.49
Therapy Professions	551.26	564.00	+12.74	+2.31%	+4.72	+21.38
Health Science/ Diagnostics	20.73	21.29	+0.56	+2.70%	-1.43	-1.43
Social Care	2,603.86	2,637.44	+33.58	+1.29%	+105.97	+128.52
Social Workers	194.17	200.12	+5.95	+3.06%	-5.46	-5.4
Psychologists	159.54	164.63	+5.09	+3.19%	+19.60	+17.36
Pharmacy	22.35	22.77	+0.42	+1.88%	-0.09	+1.48
H&SC, Other	60.50	61.18	+0.68	+1.12%	-3.78	+2.24
Health & Social Care Professionals	3,612.41	3,671.43	+59.02	+1.63%	+119.53	+167.01
Management (VIII & above)	153.89	154.92	+1.03	+0.67%	+7.52	+4.29
Administrative/ Supervisory (V to VII)	420.27	425.36	+5.09	+1.21%	+13.61	+14.94
Clerical (III & IV)	628.58	626.89	-1.69	-0.27%	+9.17	+12.11
Management & Administrative	1,202.74	1,207.17	+4.43	+0.37%	+30.30	+31.34
Support	857.85	828.06	-29.79	-3.47%	-52.81	-60.78
Maintenance/ Technical	131.04	132.38	+1.34	+1.02%	+4.14	+5.80
General Support	988.89	960.44	-28.45	-2.88%	-48.67	-54.98
Health Care Assistants	5,715.12	5,826.95	+111.83	+1.96%	+187.36	+166.99
Care, other	1,549.89	1,567.47	+17.58	+1.13%	-27.93	+40.16
Patient & Client Care	7,265.01	7,394.42	+129.41	+1.78%	+159.43	+207.15

Employment by Hospital Group, CHO etc. Sep 2020

National Ambulance Service

Sep 2020 (Dec 2019 figure: 1,933)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,943.55	1,944.62	+1.07	+0.06%	+11.63	+28.01
Consultants	1.00	1.00	.00	.0%	.00	.00
Senior House Officer		0.15	+1.15	-100.00%	+1.15	+1.15
SHO/ Interns		0.15	+1.15	-100.00%	+1.15	+1.15
Medical & Dental	1.00	1.15	+1.15	+15.00%	+1.15	+1.15
Nurse/ Midwife Manager	1.00	1.00	.00	.0%	.00	.00
Staff Nurse/ Staff Midwife	1.00	1.00	.00	.0%	.00	-.90
Nursing & Midwifery	2.00	2.00	.00	.0%	.00	-.90
Therapy Professions	1.00	1.00	.00	.0%	.00	.00
Health & Social Care Professionals	1.00	1.00	.00	.0%	.00	.00
Management (VIII & above)	13.00	13.49	+4.9	+3.77%	+1.28	+3.77
Administrative/ Supervisory (V to VII)	32.75	32.57	-.18	-0.55%	+3.97	+5.10
Clerical (III & IV)	41.78	41.64	-.14	-0.34%	+3.39	-1.66
Management & Administrative	87.53	87.70	+1.17	+0.19%	+5.64	+7.21
Support	3.50	3.50	.00	.0%	.00	+1.15
Maintenance/ Technical	2.00	2.00	.00	.0%	.00	.00
General Support	5.50	5.50	.00	.0%	.00	+1.15
Health Care Assistants	2.00	2.00	.00	.0%	.00	.00
Ambulance Staff	1,830.97	1,831.89	+92	+0.05%	+7.13	+22.68
Care, other	13.55	13.38	-.17	-1.25%	-1.29	-1.28
Patient & Client Care	1,846.52	1,847.27	+75	+0.04%	+5.84	+21.40

Children's Health Ireland

Sep 2020 (Dec 2019 figure: 3,602)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	3,664.63	3,677.80	+13.17	+0.36%	+75.33	+145.18
Consultants	229.53	230.44	+91	+0.40%	+10.33	+12.21
Registrars	214.26	213.68	-.58	-0.27%	+9.44	+10.82
SHO/ Interns	93.31	92.72	-.59	-0.63%	+4.73	+3.50
Medical/ Dental, other	1.39	1.39	.00	.0%	.00	.00
Medical & Dental	538.49	538.23	-.26	-0.05%	+24.50	+26.53
Nurse/ Midwife Manager	330.93	327.32	-3.61	-1.09%	-3.91	+9.37
Nurse/ Midwife Specialist & AN/MP	164.90	165.67	+77	+0.47%	+13.80	+18.08
Staff Nurse/ Staff Midwife	803.60	813.86	+10.26	+1.28%	+8.44	+35.18
Pre-registration Nurse/ Midwife Intern		1.43	+1.43	-100.00%	-10.94	-11.29
Pre-registration Nurse Intern (COVID-19)	14.03	11.00	-3.03	-21.60%	+11.00	+11.00
Post-registration Nurse/ Midwife Student	56.11	46.79	-9.32	-16.61%	-16.06	-17.85
Nursing/ Midwifery awaiting registration	0.30		-.30	-100.00%		
Nursing/ Midwifery Student	70.44	59.22	-11.22	-15.93%	-16.00	-18.14
Nursing/ Midwifery other	8.12	8.59	+47	+5.79%	-1.87	+1.07
Nursing & Midwifery	1,377.99	1,374.66	-3.33	-0.24%	+46	+45.56
Therapy Professions	146.26	145.19	-1.07	-0.73%	+9.03	+12.91
Health Science/ Diagnostics	286.34	285.14	-1.20	-0.42%	+4.90	+11.24
Social Workers	57.78	58.08	+30	+0.52%	+1.26	+1.53
Psychologists	42.24	43.60	+1.36	+3.22%	+5.55	+6.01
Pharmacy	47.88	49.44	+1.56	+3.26%	+4.71	+5.81
H&SC, Other	23.61	24.91	+1.30	+5.51%	-.16	+1.63
Health & Social Care Professionals	604.11	606.36	+2.25	+0.37%	+25.29	+39.13
Management (VIII & above)	50.85	55.41	+4.56	+8.97%	+3.18	+7.41
Administrative/ Supervisory (V to VII)	284.35	288.27	+3.92	+1.38%	+16.38	+13.13
Clerical (III & IV)	408.95	411.06	+2.11	+0.52%	-9.29	-15.07
Management & Administrative	744.15	754.74	+10.59	+1.42%	+10.27	+5.47
Support	199.39	200.19	+80	+0.40%	+5.11	+7.06
Maintenance/ Technical	15.00	15.00	.00	.0%	.00	.00
General Support	214.39	215.19	+80	+0.37%	+5.11	+7.06
Health Care Assistants	172.06	175.62	+3.56	+2.07%	+10.61	+22.53
Care, other	13.44	13.00	-.44	-3.27%	-.91	-1.10
Patient & Client Care	185.50	188.62	+3.12	+1.68%	+9.70	+21.43

Dublin Midlands Hospital Group

Sep 2020 (Dec 2019 figure: 10,819)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	11,315.83	11,229.25	-86.58	-0.77%	+410.69	+559.21
Consultants	495.99	494.25	-1.74	-0.35%	+30.44	+42.55
Registrars	520.31	520.89	+0.58	+0.11%	+31.07	+32.58
SHO/ Interns	454.12	461.86	+7.74	+1.70%	+38.21	+48.90
Medical/ Dental, other	5.84	6.64	+0.80	+13.70%	-1.16	+0.07
Medical & Dental	1,476.26	1,483.64	+7.38	+0.50%	+99.56	+124.10
Nurse/ Midwife Manager	886.38	890.78	+4.40	+0.50%	+13.56	+20.09
Nurse/ Midwife Specialist & AN/MP	227.63	225.07	-2.56	-1.12%	+20.52	+24.21
Staff Nurse/ Staff Midwife	2,858.19	2,837.29	-20.90	-0.73%	+2.05	+97.73
Pre-registration Nurse/ Midwife Intern				-100.00%	-7.79	-64.52
Pre-registration Nurse Intern (COVID-19)	174.51	141.28	-33.23	-19.04%	+141.28	+141.28
Post-registration Nurse/ Midwife Student	12.00	12.00	.00	.0%	-1.00	-3.00
Nursing/ Midwifery awaiting registration	5.00	7.54	+2.54	+50.80%	-13.46	-3.38
Nursing/ Midwifery Student	191.51	160.82	-30.69	-16.03%	+119.03	+73.38
Nursing/ Midwifery other	36.27	37.11	+0.84	+2.32%	+1.42	+4.12
Nursing & Midwifery	4,199.98	4,151.07	-48.91	-1.16%	+156.58	+219.53
Therapy Professions	386.06	383.34	-2.72	-0.70%	+16.49	+14.37
Health Science/ Diagnostics	1,020.80	1,009.73	-11.07	-1.08%	+31.22	+45.99
Social Workers	84.70	86.58	+1.88	+2.22%	+7.12	+6.92
Psychologists	15.10	13.57	-1.53	-10.13%	+0.97	+1.47
Pharmacy	229.79	232.65	+2.86	+1.24%	+12.29	+17.29
H&SC, Other	29.51	30.20	+0.69	+2.34%	-3.67	+5.67
Health & Social Care Professionals	1,765.96	1,756.07	-9.89	-0.56%	+64.42	+91.71
Management (VIII & above)	122.43	123.50	+1.07	+0.87%	+6.19	+8.32
Administrative/ Supervisory (V to VII)	510.70	515.76	+5.06	+0.99%	+21.53	+27.69
Clerical (III & IV)	1,058.53	1,057.38	-1.15	-0.11%	+2.32	+5.43
Management & Administrative	1,691.66	1,696.64	+4.98	+0.29%	+30.04	+41.44
Support	776.57	771.94	-4.63	-0.60%	+7.59	+2.94
Maintenance/ Technical	130.89	132.18	+1.29	+0.99%	+2.16	+4.75
General Support	907.46	904.12	-3.34	-0.37%	+9.75	+7.69
Health Care Assistants	1,253.02	1,216.31	-36.71	-2.93%	+49.60	+74.56
Care, other	21.49	21.40	-0.09	-0.42%	+0.74	+1.18
Patient & Client Care	1,274.51	1,237.71	-36.80	-2.89%	+50.34	+74.74

Ireland East Hospital Group

Sep 2020 (Dec 2019 figure: 12,045)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	12,913.16	12,769.80	-143.36	-1.11%	+724.96	+805.10
Consultants	579.73	586.60	+6.87	+1.19%	+48.11	+50.70
Registrars	675.48	671.12	-4.36	-0.65%	+52.52	+52.66
SHO/ Interns	673.21	663.63	-9.58	-1.42%	+93.71	+99.82
Medical/ Dental, other	25.60	29.27	+3.67	+14.34%	+3.66	+3.75
Medical & Dental	1,954.02	1,950.62	-3.40	-0.17%	+198.00	+206.93
Nurse/ Midwife Manager	963.28	1,008.61	+45.33	+4.71%	+78.49	+85.03
Nurse/ Midwife Specialist & AN/MP	314.07	322.09	+8.02	+2.55%	+15.10	+25.23
Staff Nurse/ Staff Midwife	3,259.56	3,238.80	-20.76	-0.64%	+1.55	+78.91
Pre-registration Nurse/ Midwife Intern				-100.00%	-25.23	-30.00
Pre-registration Nurse Intern (COVID-19)	221.87	101.22	-120.65	-54.38%	+101.22	+101.22
Post-registration Nurse/ Midwife Student	20.00	20.00	.00	.0%	-1.00	-3.00
Nursing/ Midwifery awaiting registration	0.92	18.14	+17.22	+1871.74%	+7.37	-10.32
Nursing/ Midwifery Student	242.79	139.36	-103.43	-42.60%	+82.36	+57.90
Nursing/ Midwifery other	79.83	73.91	-5.92	-7.42%	-1.79	+0.92
Nursing & Midwifery	4,859.53	4,782.77	-76.76	-1.58%	+175.71	+247.99
Therapy Professions	469.18	472.20	+3.02	+0.64%	+50.20	+54.08
Health Science/ Diagnostics	783.18	782.36	-0.82	-0.10%	+48.50	+46.18
Social Workers	70.36	71.67	+1.31	+1.86%	+1.63	+2.65
Psychologists	20.80	20.41	-0.39	-1.88%	-1.44	+2.84
Pharmacy	192.03	188.16	-3.87	-2.02%	+2.20	+1.93
H&SC, Other	37.03	30.03	-7.00	-18.90%	+3.97	+8.21
Health & Social Care Professionals	1,572.58	1,564.83	-7.75	-0.49%	+103.06	+115.89
Management (VIII & above)	98.62	89.93	-8.69	-8.81%	+6.72	+3.76
Administrative/ Supervisory (V to VII)	555.52	589.78	+34.26	+6.17%	+73.71	+84.79
Clerical (III & IV)	1,252.31	1,223.99	-28.32	-2.26%	+10.30	+1.25
Management & Administrative	1,906.45	1,903.70	-2.75	-0.14%	+90.73	+89.80
Support	1,389.83	1,301.78	-88.05	-6.34%	-21.35	-28.91
Maintenance/ Technical	121.09	116.87	-4.22	-3.49%	+4.52	+3.36
General Support	1,510.92	1,418.65	-92.27	-6.11%	-16.83	-25.55
Health Care Assistants	1,081.74	1,123.09	+41.35	+3.82%	+174.10	+168.44
Care, other	27.92	26.14	-1.78	-6.38%	+0.19	+1.60
Patient & Client Care	1,109.66	1,149.23	+39.57	+3.57%	+174.29	+170.04

RCSI Hospitals Group

Sep 2020 (Dec 2019 figure: 9,663)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,159.32	10,094.69	-64.63	-0.64%	+431.63	+573.54
Consultants	463.74	462.13	-1.61	-0.35%	+21.52	+20.56
Registrars	510.20	505.33	-4.87	-0.95%	+23.98	+20.10
SHO/ Interns	507.59	501.71	-5.88	-1.16%	+62.99	+68.88
Medical/ Dental, other	6.17	6.35	+1.18	+2.92%	+1.04	+2.13
Medical & Dental	1,487.70	1,475.52	-12.18	-0.82%	+109.53	+111.67
Nurse/ Midwife Manager	812.59	810.70	-1.89	-0.23%	+41.53	+35.92
Nurse/ Midwife Specialist & AN/MP	205.47	206.82	+1.35	+0.66%	+21.37	+28.23
Staff Nurse/ Staff Midwife	2,656.35	2,654.30	-2.05	-0.08%	+65.87	+160.79
Pre-registration Nurse/ Midwife Intern				-100.00%	-2.46	-23.69
Pre-registration Nurse Intern (COVID-19)	156.69	121.90	-34.79	-22.20%	+121.90	+121.90
Post-registration Nurse/ Midwife Student	38.66	36.25	-2.41	-6.23%	-5.57	+5.54
Nursing/ Midwifery awaiting registration	2.00	2.00	.00	.0%	-60.00	-44.91
Nursing/ Midwifery Student	197.35	160.15	-37.20	-18.85%	+53.87	+53.84
Nursing/ Midwifery other	41.00	40.95	-.05	-0.12%	-1.94	+1.88
Nursing & Midwifery	3,912.76	3,872.92	-39.84	-1.02%	+180.70	+280.66
Therapy Professions	359.14	363.47	+4.33	+1.21%	+31.14	+30.70
Health Science/ Diagnostics	606.75	604.78	-1.97	-0.32%	+16.00	+5.60
Social Workers	62.33	62.12	-.21	-0.34%	-3.71	-1.11
Psychologists	12.11	12.11	.00	.0%	.00	+2.20
Pharmacy	137.62	138.56	+0.94	+0.68%	+11.85	+23.35
H&SC, Other	5.22	6.22	+1.00	+19.16%	-8.25	-3.25
Health & Social Care Professionals	1,183.17	1,187.26	+4.09	+0.35%	+47.03	+57.49
Management (VIII & above)	87.77	88.59	+0.82	+0.93%	+6.69	+6.70
Administrative/ Supervisory (V to VII)	386.64	391.03	+4.39	+1.14%	+42.23	+44.42
Clerical (III & IV)	1,012.11	1,011.40	-.71	-0.07%	-20.00	-15.27
Management & Administrative	1,486.52	1,491.02	+4.50	+0.30%	+28.92	+35.85
Support	981.97	984.94	+2.97	+0.30%	+10.95	+14.23
Maintenance/ Technical	89.73	90.31	+0.58	+0.65%	+1.27	+8.66
General Support	1,071.70	1,075.25	+3.55	+0.33%	+12.22	+22.89
Health Care Assistants	982.04	958.53	-23.51	-2.39%	+56.19	+67.66
Care, other	35.43	34.19	-1.24	-3.50%	-2.96	-2.68
Patient & Client Care	1,017.47	992.72	-24.75	-2.43%	+53.23	+64.98

Saolta University Hospital Care

Sep 2020 (Dec 2019 figure: 9,253)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	9,818.22	9,806.50	-11.72	-0.12%	+553.20	+509.09
Consultants	466.57	468.97	+2.40	+0.51%	+6.31	+25.43
Registrars	465.19	467.62	+2.43	+0.52%	+23.00	+39.81
SHO/ Interns	618.54	628.11	+9.57	+1.55%	+93.22	+97.05
Medical/ Dental, other	12.07	12.29	+0.22	+1.82%	+2.04	+3.38
Medical & Dental	1,562.37	1,576.99	+14.62	+0.94%	+124.57	+162.67
Nurse/ Midwife Manager	581.87	574.77	-7.10	-1.22%	+7.88	+6.67
Nurse/ Midwife Specialist & AN/MP	228.36	232.47	+4.11	+1.80%	+14.30	+13.93
Staff Nurse/ Staff Midwife	2,774.41	2,781.71	+7.30	+0.26%	+17.44	+22.58
Public Health Nurse	1.55	1.50	-.05	-3.23%	+0.04	-.10
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.58	-50.84
Pre-registration Nurse Intern (COVID-19)	155.06	123.49	-31.57	-20.36%	+123.49	+123.49
Post-registration Nurse/ Midwife Student	9.98	10.00	+0.02	+0.20%	-2.00	-2.69
Nursing/ Midwifery awaiting registration	1.00	25.00	+24.00	+2400.00%	-11.10	-26.66
Nursing/ Midwifery Student	166.04	158.49	-7.55	-4.55%	+108.81	+43.30
Nursing/ Midwifery other	34.05	35.18	+1.13	+3.32%	+2.30	+0.03
Nursing & Midwifery	3,786.28	3,784.12	-2.16	-0.06%	+150.77	+86.41
Therapy Professions	272.43	272.64	+0.21	+0.08%	+10.68	+15.16
Health Science/ Diagnostics	651.85	652.42	+0.57	+0.09%	+34.40	+20.06
Social Care	2.38	2.40	+0.02	+0.84%	+0.05	+0.01
Social Workers	28.46	28.20	-.26	-0.91%	+1.84	+1.65
Psychologists	1.50	1.73	+0.23	+15.33%	+0.93	+0.08
Pharmacy	151.69	153.02	+1.33	+0.88%	+16.39	+20.38
H&SC, Other	19.75	15.51	-4.24	-21.47%	-2.94	+1.38
Health & Social Care Professionals	1,128.06	1,125.92	-2.14	-0.19%	+61.35	+58.72
Management (VIII & above)	53.34	54.11	+0.77	+1.44%	+3.42	+3.67
Administrative/ Supervisory (V to VII)	270.05	267.67	-2.38	-0.88%	+31.03	+42.13
Clerical (III & IV)	1,052.45	1,069.01	+16.56	+1.57%	+21.45	-3.46
Management & Administrative	1,375.84	1,390.79	+14.95	+1.09%	+55.90	+42.34
Support	905.31	903.73	-1.58	-0.17%	+68.19	+69.42
Maintenance/ Technical	97.13	96.72	-.41	-0.42%	-6.30	-5.50
General Support	1,002.44	1,000.45	-1.99	-0.20%	+61.89	+63.92
Health Care Assistants	914.92	879.55	-35.37	-3.87%	+80.47	+76.29
Care, other	48.31	48.68	+0.37	+0.77%	+18.25	+18.74
Patient & Client Care	963.23	928.23	-35.00	-3.63%	+98.72	+95.03

South/South West Hospital Group

Sep 2020 (Dec 2019 figure: 10,527)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	11,332.50	11,327.99	-4.51	-0.04%	+800.76	+824.52
Consultants	496.90	515.69	+18.79	+3.78%	+37.72	+43.38
Registrars	486.14	527.40	+41.26	+8.49%	+18.38	+18.16
SHO/ Interns	664.78	623.16	-41.62	-6.26%	+86.30	+87.66
Medical/ Dental, other	8.58	10.80	+2.22	+25.87%	+1.37	+3.12
Medical & Dental	1,656.40	1,677.05	+20.65	+1.25%	+143.77	+152.32
Nurse/ Midwife Manager	876.67	866.72	-9.95	-1.13%	+3.72	+7.21
Nurse/ Midwife Specialist & AN/MP	174.27	170.02	-4.25	-2.44%	+23.71	+13.05
Staff Nurse/ Staff Midwife	3,185.58	3,256.32	+70.74	+2.22%	+129.01	+210.67
Pre-registration Nurse/ Midwife Intern				-100.00%	-30.00	-78.00
Pre-registration Nurse Intern (COVID-19)	180.07	139.03	-41.04	-22.79%	+139.03	+139.03
Post-registration Nurse/ Midwife Student	25.00	23.96	-1.04	-4.16%	-5.02	+5.53
Nursing/ Midwifery awaiting registration	4.00	26.11	+22.11	+552.75%	+17.11	+2.46
Nursing/ Midwifery Student	209.07	189.10	-19.97	-9.55%	+121.12	+69.02
Nursing/ Midwifery other	14.80	14.61	-.19	-1.28%	+0.02	+1.47
Nursing & Midwifery	4,460.39	4,496.77	+36.38	+0.82%	+277.58	+301.42
Therapy Professions	348.69	345.47	-3.22	-0.92%	+34.58	+24.45
Health Science/ Diagnostics	847.68	846.32	-1.36	-0.16%	+62.24	+67.69
Social Workers	30.57	31.08	+0.51	+1.67%	-1.46	-.38
Psychologists	1.50	1.50	.00	.0%	.00	.00
Pharmacy	143.98	142.23	-1.75	-1.22%	+13.03	+11.08
H&SC, Other	5.00	8.71	+3.71	+74.20%	-15.29	+1.71
Health & Social Care Professionals	1,377.42	1,375.31	-2.11	-0.15%	+93.10	+104.55
Management (VIII & above)	55.04	53.36	-1.68	-3.05%	+3.36	+4.36
Administrative/ Supervisory (V to VII)	301.87	306.92	+5.05	+1.67%	+41.98	+45.04
Clerical (III & IV)	1,273.58	1,267.84	-5.74	-0.45%	-1.34	-4.75
Management & Administrative	1,630.49	1,628.12	-2.37	-0.15%	+44.00	+44.65
Support	1,341.70	1,314.47	-27.23	-2.03%	+95.84	+60.53
Maintenance/ Technical	37.73	37.41	-.32	-0.85%	+4.81	+4.52
General Support	1,379.43	1,351.88	-27.55	-2.00%	+100.65	+65.05
Health Care Assistants	818.13	782.38	-35.75	-4.37%	+140.63	+155.44
Care, other	10.24	16.48	+6.24	+60.94%	+1.03	+1.09
Patient & Client Care	828.37	798.86	-29.51	-3.56%	+141.66	+156.53

University of Limerick Hospital Group

Sep 2020 (Dec 2019 figure: 4,146)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	4,421.19	4,379.20	-41.99	-0.95%	+232.81	+259.65
Consultants	180.91	181.38	+0.47	+0.26%	+16.24	+20.06
Registrars	217.29	212.86	-4.43	-2.04%	+22.53	+23.25
SHO/ Interns	259.23	260.63	+1.40	+0.54%	+63.83	+64.92
Medical/ Dental, other	0.81	0.81	.00	.0%	.00	+0.24
Medical & Dental	658.24	655.68	-2.56	-0.39%	+102.60	+108.47
Nurse/ Midwife Manager	335.55	338.11	+2.56	+0.76%	+12.93	+2.13
Nurse/ Midwife Specialist & AN/MP	75.96	80.10	+4.14	+5.45%	+4.22	+4.21
Staff Nurse/ Staff Midwife	1,226.18	1,239.68	+13.50	+1.10%	+13.65	+42.96
Pre-registration Nurse/ Midwife Intern	2.00	2.00	.00	.0%	-1.12	-9.69
Pre-registration Nurse Intern (COVID-19)	60.48	17.30	-43.18	-71.40%	+17.30	+17.30
Post-registration Nurse/ Midwife Student	13.39	12.88	-.51	-3.81%	-2.93	-1.14
Nursing/ Midwifery awaiting registration				-100.00%		-1.00
Nursing/ Midwifery Student	75.87	32.18	-43.69	-57.59%	+13.25	+6.47
Nursing/ Midwifery other	13.30	11.64	-1.66	-12.48%	+6.9	-.26
Nursing & Midwifery	1,726.86	1,701.71	-25.15	-1.46%	+44.74	+55.51
Therapy Professions	89.95	91.25	+1.30	+1.45%	+7.04	+10.38
Health Science/ Diagnostics	261.77	259.24	-2.53	-0.97%	+7.11	+10.81
Social Workers	9.55	9.64	+0.09	+0.94%	-1.52	+0.48
Psychologists	3.12	3.37	+0.25	+8.01%	+0.41	+1.56
Pharmacy	48.55	48.42	-.13	-0.27%	+3.57	+2.96
H&SC, Other	3.89	2.89	-1.00	-25.71%	-4.50	-3.39
Health & Social Care Professionals	416.83	414.81	-2.02	-0.48%	+12.11	+22.80
Management (VIII & above)	36.50	37.16	+0.66	+1.81%	+1.44	+1.89
Administrative/ Supervisory (V to VII)	113.38	117.23	+3.85	+3.40%	+14.46	+12.85
Clerical (III & IV)	507.41	498.20	-9.21	-1.82%	+12.92	+9.56
Management & Administrative	657.29	652.59	-4.70	-0.72%	+28.82	+24.30
Support	521.27	523.57	+2.30	+0.44%	+237.10	+236.44
Maintenance/ Technical	38.77	37.90	-.87	-2.24%	-.62	-.82
General Support	560.04	561.47	+1.43	+0.26%	+236.48	+235.62
Health Care Assistants	393.97	385.99	-7.98	-2.03%	-191.23	-186.41
Care, other	7.96	6.95	-1.01	-12.69%	-.71	-.64
Patient & Client Care	401.93	392.94	-8.99	-2.24%	-191.94	-187.05

other Acute Services

Sep 2020 (Dec 2019 figure: 548)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	611.38	626.59	+15.21	+2.49%	+78.17	+84.17
Consultants	11.30	12.30	+1.00	+8.85%	.00	+1.00
Registrars	9.00	9.00	.00	.0%	+5.00	+4.00
SHO/ Interns	7.00	7.00	.00	.0%	+1.00	+1.00
Medical & Dental	27.30	28.30	+1.00	+3.66%	+6.00	+6.00
Nurse/ Midwife Manager	50.05	50.58	+.53	+1.06%	+4.01	+3.47
Nurse/ Midwife Specialist & AN/MP	2.68	2.68	.00	.0%	+.01	+.01
Staff Nurse/ Staff Midwife	104.07	105.78	+1.71	+1.64%	+14.57	+21.45
Nursing/ Midwifery awaiting registration				-100.00%		-1.00
Nursing/ Midwifery Student				-100.00%		-1.00
Nursing/ Midwifery other				-100.00%	-1.00	-1.00
Nursing & Midwifery	156.80	159.04	+2.24	+1.43%	+17.59	+22.93
Therapy Professions	97.98	102.14	+4.16	+4.25%	+9.98	+12.68
Health Science/ Diagnostics	6.61	6.81	+.20	+3.03%	-.64	-.33
Social Care	1.00	1.00	.00	.0%	.00	.00
Social Workers	14.96	15.96	+1.00	+6.68%	+3.12	+1.98
Psychologists	11.65	11.78	+.13	+1.12%	+1.00	+.92
Pharmacy	13.72	12.74	-.98	-7.14%	+2.48	+2.48
H&SC, Other	0.50	0.50	.00	.0%	-.10	+.10
Health & Social Care Professionals	146.42	150.93	+4.51	+3.08%	+15.84	+17.83
Management (VIII & above)	38.40	38.90	+.50	+1.30%	+4.51	+4.38
Administrative/ Supervisory (V to VII)	67.79	68.44	+.65	+0.96%	+6.53	+5.46
Clerical (III & IV)	45.42	45.63	+.21	+0.46%	+3.36	+2.99
Management & Administrative	151.61	152.97	+1.36	+0.90%	+14.40	+12.83
Support	37.84	41.94	+4.10	+10.84%	+12.75	+12.79
Maintenance/ Technical	11.00	11.00	.00	.0%	+3.00	+4.00
General Support	48.84	52.94	+4.10	+8.39%	+15.75	+16.79
Health Care Assistants	77.41	79.41	+2.00	+2.58%	+8.59	+7.79
Care, other	3.00	3.00	.00	.0%	.00	.00
Patient & Client Care	80.41	82.41	+2.00	+2.49%	+8.59	+7.79

CHO 1

Sep 2020 (Dec 2019 figure: 5,468)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	5,664.96	5,670.09	+5.13	+0.09%	+201.80	+211.25
Consultants	36.54	37.40	+.86	+2.35%	+3.60	+5.06
Registrars	66.37	71.47	+5.10	+7.68%	+6.13	+1.33
SHO/ Interns	26.11	22.99	-3.12	-11.95%	-3.30	-1.29
Medical/ Dental, other	65.18	65.57	+.39	+0.60%	-14.48	-1.12
Medical & Dental	194.20	197.43	+3.23	+1.66%	-8.05	+3.98
Nurse/ Midwife Manager	359.12	360.45	+1.33	+0.37%	+10.90	+10.21
Nurse/ Midwife Specialist & AN/MP	109.03	111.87	+2.84	+2.60%	+9.90	+11.44
Staff Nurse/ Staff Midwife	1,024.70	1,023.02	-1.68	-0.16%	+9.02	-.13
Public Health Nurse	150.24	152.93	+2.69	+1.79%	-2.98	-.35
Pre-registration Nurse/ Midwife Intern		5.32	+5.32	-100.00%	+2.32	-13.13
Pre-registration Nurse Intern (COVID-19)	54.47	46.46	-8.01	-14.71%	+46.46	+46.46
Post-registration Nurse/ Midwife Student	1.00	1.00	.00	.0%	-5.98	-1.57
Nursing/ Midwifery awaiting registration	11.00	11.00	.00	.0%	.00	+11.00
Nursing/ Midwifery Student	66.47	63.78	-2.69	-4.05%	+42.80	+42.76
Nursing/ Midwifery other	7.60	7.75	+.15	+1.97%	+2.03	+2.08
Nursing & Midwifery	1,717.16	1,719.80	+2.64	+0.15%	+71.67	+66.01
Therapy Professions	325.36	325.75	+.39	+0.12%	+9.59	+12.62
Health Science/ Diagnostics	6.59	6.74	+.15	+2.28%	+.21	+.25
Social Care	11.35	11.58	+.23	+2.03%	+.34	+.14
Social Workers	87.55	87.14	-.41	-0.47%	+2.26	+4.05
Psychologists	60.97	62.46	+1.49	+2.44%	+2.46	+5.21
Pharmacy	1.55	2.58	+1.03	+66.45%	+1.08	+1.08
H&SC, Other	30.37	29.93	-.44	-1.45%	-2.50	-1.94
Health & Social Care Professionals	523.74	526.18	+2.44	+0.47%	+13.44	+21.41
Management (VIII & above)	63.70	63.33	-.37	-0.58%	+3.71	+2.35
Administrative/ Supervisory (V to VII)	159.37	157.55	-1.82	-1.14%	+22.08	+30.42
Clerical (III & IV)	461.88	459.37	-2.51	-0.54%	+3.79	+11.93
Management & Administrative	684.95	680.25	-4.70	-0.69%	+29.58	+44.70
Support	312.95	306.65	-6.30	-2.01%	+.84	-1.85
Maintenance/ Technical	36.98	36.26	-.72	-1.95%	+.48	-.95
General Support	349.93	342.91	-7.02	-2.01%	+1.32	-2.80
Health Care Assistants	1,519.32	1,508.54	-10.78	-0.71%	+85.72	+80.89
Home Help	541.73	558.59	+16.86	+3.11%	+2.39	-7.78
Care, other	133.93	136.39	+2.46	+1.84%	+5.73	+4.84
Patient & Client Care	2,194.98	2,203.52	+8.54	+0.39%	+93.84	+77.95

CHO 2

Sep 2020 (Dec 2019 figure: 5,545)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	5,622.95	5,595.40	-27.55	-0.49%	+50.65	+99.97
Consultants	45.32	44.23	-1.09	-2.41%	+2.01	+5.55
Registrars	90.33	90.43	+1.10	+0.11%	+15.27	+15.06
SHO/ Interns	41.84	40.46	-1.38	-3.30%	+4.56	+5.72
Medical/ Dental, other	59.54	59.24	-.30	-0.50%	+4.49	+2.52
Medical & Dental	237.03	234.36	-2.67	-1.13%	+22.33	+28.85
Nurse/ Midwife Manager	317.89	327.05	+9.16	+2.88%	+18.33	+20.41
Nurse/ Midwife Specialist & AN/MP	98.50	102.13	+3.63	+3.69%	+9.50	+12.19
Staff Nurse/ Staff Midwife	899.26	899.44	+1.18	+0.02%	+1.70	+4.84
Public Health Nurse	191.14	194.29	+3.15	+1.65%	+2.70	+6.03
Pre-registration Nurse/ Midwife Intern				-100.00%	-.12	-12.00
Pre-registration Nurse Intern (COVID-19)	32.00	31.60	-.40	-1.25%	+31.60	+31.60
Post-registration Nurse/ Midwife Student				-100.00%	-4.00	-2.33
Nursing/ Midwifery awaiting registration				-100.00%	-4.75	
Nursing/ Midwifery Student	32.00	31.60	-.40	-1.25%	+22.73	+17.27
Nursing/ Midwifery other	2.50	2.50	.00	.0%	+5.50	+5.50
Nursing & Midwifery	1,541.29	1,557.01	+15.72	+1.02%	+55.46	+61.24
Therapy Professions	349.55	353.23	+3.68	+1.05%	+14.85	+14.63
Health Science/ Diagnostics	33.58	33.65	+0.07	+0.21%	+5.59	+6.00
Social Care	263.06	264.31	+1.25	+0.48%	+19.23	+13.24
Social Workers	82.42	83.49	+1.07	+1.30%	-.39	+1.80
Psychologists	80.59	80.83	+0.24	+0.30%	+7.41	+3.02
Pharmacy	3.70	3.73	+0.03	+0.81%	-.80	-.74
H&SC, Other	26.00	28.65	+2.65	+10.19%	-3.71	-3.29
Health & Social Care Professionals	838.90	847.89	+8.99	+1.07%	+37.18	+29.26
Management (VIII & above)	55.62	58.10	+2.48	+4.46%	+2.25	+5.54
Administrative/ Supervisory (V to VII)	142.33	144.01	+1.68	+1.18%	+10.47	+11.50
Clerical (III & IV)	446.60	439.90	-6.70	-1.50%	-28.00	-27.08
Management & Administrative	644.55	642.01	-2.54	-0.39%	-15.28	-15.04
Support	148.86	153.26	+4.40	+2.96%	-4.53	-8.89
Maintenance/ Technical	69.89	69.16	-.73	-1.04%	+1.18	-.92
General Support	218.75	222.42	+3.67	+1.68%	-3.35	-9.81
Health Care Assistants	1,437.43	1,404.45	-32.98	-2.29%	+37.24	+38.47
Home Help	438.79	418.46	-20.33	-4.63%	-81.00	-36.49
Care, other	266.21	268.80	+2.59	+0.97%	-1.93	+3.49
Patient & Client Care	2,142.43	2,091.71	-50.72	-2.37%	-45.69	+5.47

CHO 3

Sep 2020 (Dec 2019 figure: 4,357)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	4,499.90	4,478.23	-21.67	-0.48%	+121.60	+127.17
Consultants	28.46	29.20	+0.74	+2.60%	+1.89	+1.80
Registrars	42.58	41.22	-1.36	-3.19%	-.38	-1.03
SHO/ Interns	20.02	20.41	+0.39	+1.95%	-4.54	-4.54
Medical/ Dental, other	58.00	57.16	-.84	-1.45%	-.87	+2.27
Medical & Dental	149.06	147.99	-1.07	-0.72%	-3.90	-1.50
Nurse/ Midwife Manager	254.36	252.85	-1.51	-0.59%	+6.47	+20.28
Nurse/ Midwife Specialist & AN/MP	46.78	52.59	+5.81	+12.42%	-3.05	+7.44
Staff Nurse/ Staff Midwife	793.10	787.71	-5.39	-0.68%	+4.48	-18.86
Public Health Nurse	124.14	129.39	+5.25	+4.23%	+1.97	+1.19
Pre-registration Nurse/ Midwife Intern				-100.00%	-20.42	-8.67
Pre-registration Nurse Intern (COVID-19)	13.39	17.30	+3.91	+29.20%	+17.30	+17.30
Nursing/ Midwifery Student	13.39	17.30	+3.91	+29.20%	-3.12	+8.63
Nursing/ Midwifery other	3.72	3.72	.00	.0%	.00	.00
Nursing & Midwifery	1,235.49	1,243.56	+8.07	+0.65%	+2.75	+17.68
Therapy Professions	213.80	212.91	-.89	-0.42%	-.95	-4.86
Health Science/ Diagnostics	8.24	8.85	+0.61	+7.40%	+3.39	+3.58
Social Care	268.93	271.02	+2.09	+0.78%	+26.34	+18.87
Social Workers	55.88	56.20	+0.32	+0.57%	-3.17	-5.64
Psychologists	123.57	111.63	-11.94	-9.66%	-11.97	-11.94
Pharmacy	4.78	4.80	+0.02	+0.42%	.00	.00
H&SC, Other	37.31	36.42	-.89	-2.39%	+4.29	+2.72
Health & Social Care Professionals	712.51	701.83	-10.68	-1.50%	+17.93	+2.73
Management (VIII & above)	38.98	39.61	+0.63	+1.62%	+1.60	+4.61
Administrative/ Supervisory (V to VII)	144.62	147.62	+3.00	+2.07%	+15.39	+7.06
Clerical (III & IV)	305.69	302.19	-3.50	-1.14%	-18.23	-18.48
Management & Administrative	489.29	489.42	+0.13	+0.03%	-1.24	-6.81
Support	160.26	160.33	+0.07	+0.04%	-2.31	-3.68
Maintenance/ Technical	76.86	76.65	-.21	-0.27%	-.67	-.38
General Support	237.12	236.98	-.14	-0.06%	-2.98	-4.06
Health Care Assistants	1,221.39	1,204.68	-16.71	-1.37%	+64.95	+63.85
Home Help	217.22	215.16	-2.06	-0.95%	+39.25	+43.91
Care, other	237.82	238.61	+0.79	+0.33%	+4.84	+11.37
Patient & Client Care	1,676.43	1,658.45	-17.98	-1.07%	+109.04	+119.13

CHO 4

Sep 2020 (Dec 2019 figure: 8,189)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	8,362.69	8,474.60	+111.91	+1.34%	+285.56	+266.54
Consultants	56.90	63.13	+6.23	+10.95%	+8.21	+9.85
Registrars	103.10	102.46	-.64	-0.62%	-.87	-1.84
SHO/ Interns	35.12	47.59	+12.47	+35.51%	+9.44	+10.94
Medical/ Dental, other	116.69	137.30	+20.61	+17.66%	+25.95	+26.38
Medical & Dental	311.81	350.48	+38.67	+12.40%	+42.73	+45.33
Nurse/ Midwife Manager	462.73	475.38	+12.65	+2.73%	+42.79	+3.52
Nurse/ Midwife Specialist & AN/MP	92.33	91.93	-.40	-0.43%	+11.07	+14.12
Staff Nurse/ Staff Midwife	1,472.97	1,449.42	-23.55	-1.60%	+3.86	+20.79
Public Health Nurse	208.81	220.85	+12.04	+5.77%	+4.90	+9.98
Pre-registration Nurse/ Midwife Intern				-100.00%	-9.00	-29.50
Pre-registration Nurse Intern (COVID-19)	51.38	42.00	-9.38	-18.26%	+42.00	+42.00
Post-registration Nurse/ Midwife Student	1.95	8.64	+6.69	+343.08%	-10.61	-.31
Nursing/ Midwifery awaiting registration	4.00	4.60	+0.60	+15.00%	-26.90	+4.60
Nursing/ Midwifery Student	57.33	55.24	-2.09	-3.65%	-4.51	+16.79
Nursing/ Midwifery other	0.51	0.51	.00	.0%	.00	.00
Nursing & Midwifery	2,294.68	2,293.33	-1.35	-0.06%	+58.11	+65.20
Therapy Professions	457.47	466.72	+9.25	+2.02%	+18.59	+17.35
Health Science/ Diagnostics	12.29	12.29	.00	.0%	+3.38	+4.48
Social Care	245.25	243.85	-1.40	-0.57%	+3.92	+6.14
Social Workers	125.03	127.60	+2.57	+2.06%	+12.92	+14.75
Psychologists	137.20	139.50	+2.30	+1.68%	+1.63	+10.32
Pharmacy	9.86	10.86	+1.00	+10.14%	+2.83	+2.29
H&SC, Other	64.15	66.94	+2.79	+4.35%	+6.64	+8.06
Health & Social Care Professionals	1,051.25	1,067.76	+16.51	+1.57%	+46.91	+59.39
Management (VIII & above)	73.97	76.20	+2.23	+3.01%	+3.45	+5.20
Administrative/ Supervisory (V to VII)	173.31	173.84	+.53	+0.31%	+12.87	+17.57
Clerical (III & IV)	527.65	522.18	-5.47	-1.04%	+17.52	+12.02
Management & Administrative	774.93	772.22	-2.71	-0.35%	+33.84	+34.79
Support	357.54	365.16	+7.62	+2.13%	+28.26	+30.39
Maintenance/ Technical	21.61	21.76	+.15	+0.69%	-.52	-.66
General Support	379.15	386.92	+7.77	+2.05%	+27.74	+29.73
Health Care Assistants	2,061.40	2,040.04	-21.36	-1.04%	+85.91	+25.58
Home Help	1,028.81	1,069.10	+40.29	+3.92%	-54.55	-59.91
Care, other	460.66	494.75	+34.09	+7.40%	+44.87	+66.43
Patient & Client Care	3,550.87	3,603.89	+53.02	+1.49%	+76.23	+32.10

CHO 5

Sep 2020 (Dec 2019 figure: 5,282)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	5,389.89	5,400.48	+10.59	+0.20%	+118.79	+114.43
Consultants	30.77	28.95	-1.82	-5.91%	-1.28	-2.83
Registrars	33.70	30.22	-3.48	-10.33%	+2.22	-.78
SHO/ Interns	31.70	41.11	+9.41	+29.68%	+3.11	+2.85
Medical/ Dental, other	67.22	86.61	+19.39	+28.85%	+20.63	+22.35
Medical & Dental	163.39	186.89	+23.50	+14.38%	+24.68	+21.59
Nurse/ Midwife Manager	346.61	361.49	+14.88	+4.29%	+23.43	+16.60
Nurse/ Midwife Specialist & AN/MP	63.90	70.57	+6.67	+10.44%	+18.71	+13.09
Staff Nurse/ Staff Midwife	971.05	966.48	-4.57	-0.47%	-.72	+46.05
Public Health Nurse	168.11	170.13	+2.02	+1.20%	-4.27	+4.39
Pre-registration Nurse/ Midwife Intern		3.87	+3.87	-100.00%	+.37	-20.13
Pre-registration Nurse Intern (COVID-19)	48.59	28.91	-19.68	-40.50%	+28.91	+28.91
Post-registration Nurse/ Midwife Student	5.00	3.64	-1.36	-27.20%	-1.36	-1.86
Nursing/ Midwifery awaiting registration				-100.00%	-3.84	-15.00
Nursing/ Midwifery Student	53.59	36.42	-17.17	-32.04%	+24.08	-8.08
Nursing/ Midwifery other	4.45	3.95	-.50	-11.24%	-.49	-.60
Nursing & Midwifery	1,607.71	1,609.04	+1.33	+0.08%	+60.74	+71.45
Therapy Professions	324.73	308.85	-15.88	-4.89%	-18.37	-16.49
Health Science/ Diagnostics	6.60	6.52	-.08	-1.21%	+2.72	+3.52
Social Care	152.08	158.05	+5.97	+3.93%	-5.76	-7.07
Social Workers	58.99	60.49	+1.50	+2.54%	+.68	-.80
Psychologists	73.32	73.30	-.02	-0.03%	-5.53	-2.40
Pharmacy	1.81	1.86	+.05	+2.76%	+.86	+.86
H&SC, Other	34.83	35.42	+.59	+1.69%	+.34	-.01
Health & Social Care Professionals	652.36	644.49	-7.87	-1.21%	-25.06	-22.39
Management (VIII & above)	46.07	46.48	+.41	+0.89%	+3.41	+4.11
Administrative/ Supervisory (V to VII)	128.89	139.53	+10.64	+8.26%	+14.50	+17.92
Clerical (III & IV)	319.87	312.60	-7.27	-2.27%	-17.47	-13.12
Management & Administrative	494.83	498.61	+3.78	+0.76%	+.44	+8.91
Support	328.04	301.56	-26.48	-8.07%	-30.48	-33.85
Maintenance/ Technical	39.51	32.65	-6.86	-17.36%	-6.11	-4.93
General Support	367.55	334.21	-33.34	-9.07%	-36.59	-38.78
Health Care Assistants	1,275.69	1,274.06	-1.63	-0.13%	+131.88	+131.17
Home Help	609.62	632.65	+23.03	+3.78%	-35.93	-63.34
Care, other	218.74	220.53	+1.79	+0.82%	-1.37	+5.82
Patient & Client Care	2,104.05	2,127.24	+23.19	+1.10%	+94.58	+73.65

CHO 6

Sep 2020 (Dec 2019 figure: 3,378)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	3,396.26	3,401.63	+5.37	+0.16%	+23.53	+59.10
Consultants	49.29	49.36	+0.07	+0.14%	+1.11	+5.32
Registrars	42.09	43.78	+1.69	+4.02%	-4.99	-4.13
SHO/ Interns	20.03	21.36	+1.33	+6.64%	+5.86	+5.26
Medical/ Dental, other	49.46	49.03	-.43	-0.87%	-2.19	-1.34
Medical & Dental	160.87	163.53	+2.66	+1.65%	-.21	+5.11
Nurse/ Midwife Manager	209.95	210.28	+0.33	+0.16%	-.25	-.01
Nurse/ Midwife Specialist & AN/MP	22.83	22.84	+0.01	+0.04%	+2.23	+4.78
Staff Nurse/ Staff Midwife	536.32	541.49	+5.17	+0.96%	-.29	+4.55
Public Health Nurse	117.40	116.20	-1.20	-1.02%	-.56	-.69
Post-registration Nurse/ Midwife Student	2.80	1.50	-1.30	-46.43%	-12.00	-6.53
Nursing/ Midwifery awaiting registration		1.00	+1.00	-100.00%	+1.00	+1.00
Nursing/ Midwifery Student	2.80	2.50	-.30	-10.71%	-11.00	-5.53
Nursing/ Midwifery other	4.00	4.00	.00	.0%	+2.00	+2.00
Nursing & Midwifery	893.30	897.31	+4.01	+0.45%	-7.87	+5.10
Therapy Professions	235.91	240.35	+4.44	+1.88%	+2.24	+6.07
Health Science/ Diagnostics	19.05	18.28	-.77	-4.04%	+2.20	-1.11
Social Care	363.44	372.52	+9.08	+2.50%	+8.35	+13.90
Social Workers	54.14	54.15	+0.01	+0.02%	-2.94	-3.58
Psychologists	61.83	64.50	+2.67	+4.32%	+8.07	+6.96
Pharmacy	3.83	3.85	+0.02	+0.52%	+1.19	+3.36
H&SC, Other	8.28	8.72	+0.44	+5.31%	-5.60	-.50
Health & Social Care Professionals	746.48	762.37	+15.89	+2.13%	+10.51	+22.10
Management (VIII & above)	69.81	69.35	-.46	-0.66%	+1.56	-.54
Administrative/ Supervisory (V to VII)	169.43	170.09	+0.66	+0.39%	-.05	+3.83
Clerical (III & IV)	260.85	257.34	-3.51	-1.35%	+20.23	+18.58
Management & Administrative	500.09	496.78	-3.31	-0.66%	+21.74	+21.87
Support	213.03	195.53	-17.50	-8.21%	+4.49	-8.91
Maintenance/ Technical	21.00	22.63	+1.63	+7.76%	-.03	+3.28
General Support	234.03	218.16	-15.87	-6.78%	+4.46	-5.63
Health Care Assistants	546.63	544.95	-1.68	-0.31%	+6.52	+16.65
Care, other	314.86	318.53	+3.67	+1.17%	-11.62	-6.10
Patient & Client Care	861.49	863.48	+1.99	+0.23%	-5.10	+10.55

CHO 7

Sep 2020 (Dec 2019 figure: 6,515)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	6,668.10	6,703.47	+35.37	+0.53%	+188.96	+232.67
Consultants	69.28	69.72	+0.44	+0.64%	+9.98	+11.79
Registrars	104.43	102.10	-2.33	-2.23%	+7.23	+8.04
SHO/ Interns	40.56	40.80	+0.24	+0.59%	+5.01	+4.12
Medical/ Dental, other	81.99	84.96	+2.97	+3.62%	+4.52	+3.94
Medical & Dental	296.26	297.58	+1.32	+0.45%	+26.74	+27.89
Nurse/ Midwife Manager	404.35	408.04	+3.69	+0.91%	+12.03	+12.45
Nurse/ Midwife Specialist & AN/MP	104.56	103.28	-1.28	-1.22%	+9.50	+14.55
Staff Nurse/ Staff Midwife	1,028.18	1,016.78	-11.40	-1.11%	+23.93	+13.70
Public Health Nurse	162.75	177.36	+14.61	+8.98%	+1.95	+14.84
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.37	-13.64
Pre-registration Nurse Intern (COVID-19)	38.71	27.71	-11.00	-28.42%	+27.71	+27.71
Post-registration Nurse/ Midwife Student	0.50	0.25	-.25	-50.00%	-20.75	-9.50
Nursing/ Midwifery awaiting registration	6.17	6.31	+0.14	+2.27%	-3.55	+4.31
Nursing/ Midwifery Student	45.38	34.27	-11.11	-24.48%	+2.04	+8.88
Nursing/ Midwifery other	11.49	11.70	+0.21	+1.83%	+1.66	+2.46
Nursing & Midwifery	1,756.71	1,751.43	-5.28	-0.30%	+51.11	+66.88
Therapy Professions	471.22	469.30	-1.92	-0.41%	+19.33	+20.21
Health Science/ Diagnostics	3.23	3.79	+0.56	+17.34%	+0.57	+0.57
Social Care	378.23	380.65	+2.42	+0.64%	+9.43	+15.28
Social Workers	109.03	109.32	+0.29	+0.27%	+4.78	+7.25
Psychologists	86.21	87.11	+0.90	+1.04%	+6.44	+6.09
Pharmacy	40.94	40.39	-.55	-1.34%	+0.36	+2.83
H&SC, Other	40.81	40.52	-.29	-0.71%	-3.92	-3.31
Health & Social Care Professionals	1,129.67	1,131.08	+1.41	+0.12%	+36.99	+48.92
Management (VIII & above)	79.01	79.26	+0.25	+0.32%	+6.33	+9.59
Administrative/ Supervisory (V to VII)	199.59	198.63	-.96	-0.48%	+16.31	+12.60
Clerical (III & IV)	378.04	376.20	-1.84	-0.49%	+25.66	+22.02
Management & Administrative	656.64	654.09	-2.55	-0.39%	+48.30	+44.21
Support	396.87	397.30	+0.43	+0.11%	-13.18	-17.49
Maintenance/ Technical	46.32	45.94	-.38	-0.82%	+4.87	+4.95
General Support	443.19	443.24	+0.05	+0.01%	-8.31	-12.54
Health Care Assistants	1,649.26	1,685.23	+35.97	+2.18%	+30.59	+29.36
Home Help	133.04	131.79	-1.25	-0.94%	+4.81	+10.34
Care, other	603.33	609.03	+5.70	+0.94%	-1.27	+17.61
Patient & Client Care	2,385.63	2,426.05	+40.42	+1.69%	+34.13	+57.31

CHO 8

Sep 2020 (Dec 2019 figure: 6,135)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	6,262.60	6,239.77	-22.83	-0.36%	+104.76	+88.91
Consultants	41.82	42.40	+0.58	+1.39%	+1.13	+1.25
Registrars	116.49	115.53	-0.96	-0.82%	+9.62	+8.18
SHO/ Interns	31.76	31.27	-0.49	-1.54%	-6.73	-6.90
Medical/ Dental, other	73.72	72.54	-1.18	-1.60%	+1.12	+3.20
Medical & Dental	263.79	261.74	-2.05	-0.78%	+3.14	+5.73
Nurse/ Midwife Manager	374.18	375.60	+1.42	+0.38%	+3.99	-2.38
Nurse/ Midwife Specialist & AN/MP	105.57	103.29	-2.28	-2.16%	+3.53	+4.93
Staff Nurse/ Staff Midwife	994.58	988.84	-5.74	-0.58%	-9.01	+4.91
Public Health Nurse	206.14	202.09	-4.05	-1.96%	+2.94	+8.65
Pre-registration Nurse/ Midwife Intern				-100.00%	-5.0	-14.38
Pre-registration Nurse Intern (COVID-19)	60.04	46.95	-13.09	-21.80%	+46.95	+46.95
Post-registration Nurse/ Midwife Student	0.62	1.01	+0.39	+62.90%	-0.97	-3.74
Nursing/ Midwifery awaiting registration				-100.00%	-2.00	-6.45
Nursing/ Midwifery Student	60.66	47.96	-12.70	-20.94%	+43.48	+22.38
Nursing/ Midwifery other	11.77	10.16	-1.61	-13.68%	+0.75	+2.71
Nursing & Midwifery	1,752.90	1,727.94	-24.96	-1.42%	+45.68	+41.20
Therapy Professions	384.73	387.28	+2.55	+0.66%	+10.26	+12.93
Health Science/ Diagnostics	7.87	9.26	+1.39	+17.66%	+2.03	+2.03
Social Care	383.62	382.73	-0.89	-0.23%	+14.77	+17.57
Social Workers	89.78	90.07	+0.29	+0.32%	+2.53	+1.40
Psychologists	111.95	115.11	+3.16	+2.82%	-4.61	-2.11
Pharmacy	6.81	7.26	+0.45	+6.61%	-0.01	-0.01
H&SC, Other	50.75	51.22	+0.47	+0.93%	-1.13	-2.20
Health & Social Care Professionals	1,035.51	1,042.93	+7.42	+0.72%	+23.84	+29.61
Management (VIII & above)	67.16	67.98	+0.82	+1.22%	+5.57	+3.19
Administrative/ Supervisory (V to VII)	199.43	194.63	-4.80	-2.41%	+18.22	+24.55
Clerical (III & IV)	524.55	527.25	+2.70	+0.51%	+20.23	+20.44
Management & Administrative	791.14	789.86	-1.28	-0.16%	+44.02	+48.18
Support	122.44	121.05	-1.39	-1.14%	-6.32	-8.41
Maintenance/ Technical	68.91	68.58	-0.33	-0.48%	-0.21	-1.98
General Support	191.35	189.63	-1.72	-0.90%	-6.53	-10.39
Health Care Assistants	1,595.49	1,592.92	-2.57	-0.16%	+15.53	-1.97
Home Help	398.51	399.93	+1.42	+0.36%	-18.28	-22.66
Care, other	233.91	234.82	+0.91	+0.39%	-2.64	-0.79
Patient & Client Care	2,227.91	2,227.67	-0.24	-0.01%	-5.39	-25.42

CHO 9

Sep 2020 (Dec 2019 figure: 6,582)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	6,707.23	6,762.81	+55.58	+0.83%	+180.61	+186.19
Consultants	64.77	66.13	+1.36	+2.10%	-2.34	-0.24
Registrars	92.58	93.13	+0.55	+0.59%	-5.00	-1.75
SHO/ Interns	63.24	67.89	+4.65	+7.35%	+1.73	-0.99
Medical/ Dental, other	55.55	56.05	+0.50	+0.90%	-0.74	+0.48
Medical & Dental	276.14	283.20	+7.06	+2.56%	-6.35	-2.50
Nurse/ Midwife Manager	453.00	446.43	-6.57	-1.45%	+11.35	+10.54
Nurse/ Midwife Specialist & AN/MP	94.91	95.88	+0.97	+1.02%	+11.00	+14.29
Staff Nurse/ Staff Midwife	1,204.83	1,185.41	-19.42	-1.61%	-10.24	+0.71
Public Health Nurse	164.04	181.90	+17.86	+10.89%	+6.38	+4.13
Pre-registration Nurse/ Midwife Intern	53.24	1.20	-52.04	-97.75%	-16.67	-18.51
Pre-registration Nurse Intern (COVID-19)	32.69	53.99	+21.30	+65.16%	+53.99	+53.99
Post-registration Nurse/ Midwife Student	6.00	10.20	+4.20	+70.00%	-15.80	-7.30
Nursing/ Midwifery awaiting registration				-100.00%	-10.80	-4.37
Nursing/ Midwifery Student	91.93	65.39	-26.54	-28.87%	+10.72	+23.81
Nursing/ Midwifery other	21.83	21.73	-0.10	-0.46%	+2.02	+1.36
Nursing & Midwifery	2,030.54	1,996.74	-33.80	-1.66%	+31.23	+54.84
Therapy Professions	520.84	531.46	+10.62	+2.04%	+45.01	+49.88
Health Science/ Diagnostics	33.33	32.82	-0.51	-1.53%	-3.85	-4.42
Social Care	714.46	727.30	+12.84	+1.80%	+32.18	+54.67
Social Workers	127.83	131.10	+3.27	+2.56%	+5.71	+6.12
Psychologists	174.64	176.28	+1.64	+0.94%	+12.41	+12.91
Pharmacy	25.65	28.00	+2.35	+9.16%	+3.29	+3.71
H&SC, Other	69.78	69.07	-0.71	-1.02%	-1.52	-0.79
Health & Social Care Professionals	1,666.53	1,696.03	+29.50	+1.77%	+93.23	+122.08
Management (VIII & above)	80.45	81.53	+1.08	+1.34%	+2.10	+0.14
Administrative/ Supervisory (V to VII)	220.26	227.82	+7.56	+3.43%	+19.96	+13.73
Clerical (III & IV)	458.68	468.18	+9.50	+2.07%	+16.74	+9.22
Management & Administrative	759.39	777.53	+18.14	+2.39%	+38.80	+23.09
Support	419.73	403.41	-16.32	-3.89%	-48.37	-58.53
Maintenance/ Technical	34.57	35.05	+0.48	+1.39%	-0.25	-1.99
General Support	454.30	438.46	-15.84	-3.49%	-48.62	-60.52
Health Care Assistants	1,298.82	1,346.94	+48.12	+3.70%	+69.27	+40.23
Care, other	221.51	223.91	+2.40	+1.08%	+3.05	+8.97
Patient & Client Care	1,520.33	1,570.85	+50.52	+3.32%	+72.32	+49.20

other Community Services

Sep 2020 (Dec 2019 figure: 638)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	682.64	684.22	+1.58	+0.23%	+45.91	+78.20
Consultants	17.61	17.82	+21	+1.19%	+1.20	+1.20
Registrars	22.98	22.98	.00	.0%	-2.02	-2.01
SHO/ Interns	7.00	7.00	.00	.0%	+5.45	+4.54
Medical/ Dental, other	0.19	0.17	-.02	-10.53%	-.19	-.19
Medical & Dental	47.78	47.97	+19	+0.40%	+4.44	+3.54
Nurse/ Midwife Manager	82.96	82.20	-.76	-0.92%	+16.03	+15.80
Nurse/ Midwife Specialist & AN/MP	11.36	10.24	-1.12	-9.86%	+1.99	+1.38
Staff Nurse/ Staff Midwife	173.61	174.17	+56	+0.32%	+40	+18.85
Nursing/ Midwifery other	1.00	1.00	.00	.0%	.00	.00
Nursing & Midwifery	268.93	267.61	-1.32	-0.49%	+18.42	+36.03
Therapy Professions	11.65	11.56	-.09	-0.77%	+56	+1.56
Health Science/ Diagnostics	7.80	7.72	-.08	-1.03%	-.91	-.92
Social Care	3.72	3.72	.00	.0%	+18	-.11
Social Workers	27.53	28.73	+1.20	+4.36%	+03	+1.93
Psychologists	7.75	7.00	-.75	-9.68%	.00	.00
Pharmacy	4.00	4.00	.00	.0%	+1.27	+1.20
H&SC, Other	3.61	3.61	.00	.0%	+70	+1.07
Health & Social Care Professionals	66.06	66.34	+28	+0.42%	+1.83	+4.73
Management (VIII & above)	62.59	63.47	+88	+1.41%	-1.88	+4.03
Administrative/ Supervisory (V to VII)	79.07	74.72	-4.35	-5.50%	-1.12	-1.19
Clerical (III & IV)	57.88	59.79	+1.91	+3.30%	-10.54	-10.81
Management & Administrative	199.54	197.98	-1.56	-0.78%	-13.54	-7.97
Support	18.82	18.59	-.23	-1.22%	+4.27	+3.74
Maintenance/ Technical	5.00	7.00	+2.00	+40.00%	+4.00	+4.00
General Support	23.82	25.59	+1.77	+7.43%	+8.27	+7.74
Health Care Assistants	59.88	62.22	+2.34	+3.91%	+25.42	+33.96
Care, other	16.63	16.51	-.12	-0.72%	+1.07	+1.17
Patient & Client Care	76.51	78.73	+2.22	+2.90%	+26.49	+34.13

Health & Wellbeing

Sep 2020 (Dec 2019 figure: 574)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	483.33	485.39	+2.06	+0.43%	-88.21	-80.70
Consultants	1.00	1.15	+15	+15.00%	+15	+15
Registrars	30.23	30.25	+02	+0.07%	+2.67	+2.46
Medical/ Dental, other	98.93	100.40	+1.47	+1.49%	+10.96	+11.55
Medical & Dental	130.16	131.80	+1.64	+1.26%	+13.78	+14.16
Nurse/ Midwife Manager	13.00	14.31	+1.31	+10.08%	+54	+63
Nurse/ Midwife Specialist & AN/MP	4.32	4.34	+02	+0.46%	+02	+32
Staff Nurse/ Staff Midwife	4.34	3.81	-.53	-12.21%	+2.32	+2.15
Public Health Nurse	2.48	1.72	-.76	-30.65%	-2.00	-2.00
Nursing & Midwifery	24.14	24.18	+04	+0.17%	+88	+1.10
Therapy Professions	6.54	5.97	-.57	-8.72%	-12.10	-8.85
Health Science/ Diagnostics	88.11	88.89	+78	+0.89%	-1.61	+1.24
Psychologists	1.00	1.00	.00	.0%	.00	.00
Pharmacy	4.99	4.96	-.03	-0.60%	+2.96	+2.96
H&SC, Other	3.86	3.86	.00	.0%	.00	.00
Health & Social Care Professionals	104.50	104.68	+18	+0.17%	-10.75	-4.65
Management (VIII & above)	38.25	38.24	-.01	-0.03%	-6.45	+2.96
Administrative/ Supervisory (V to VII)	105.80	105.06	-.74	-0.70%	-31.38	-33.49
Clerical (III & IV)	76.91	76.86	-.05	-0.07%	-22.91	-25.04
Management & Administrative	220.96	220.16	-.80	-0.36%	-60.74	-55.57
General Support	1.26	1.26	.00	.0%	+1.12	+1.10
Health Care Assistants	0.31	0.31	.00	.0%	.00	.00
Care, other	2.00	3.00	+1.00	+50.00%	-31.50	-35.84
Patient & Client Care	2.31	3.31	+1.00	+43.29%	-31.50	-35.84

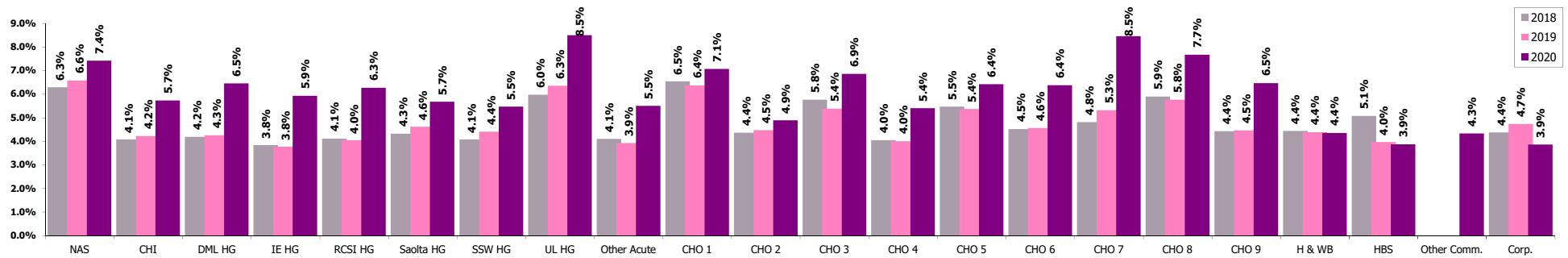
Corporate

Sep 2020 (Dec 2019 figure: 3,035)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	3,176.76	3,195.65	+18.89	+0.59%	+160.82	+237.16
Consultants	43.68	44.01	+0.33	+0.76%	+0.86	+0.98
Registrars	26.38	29.06	+2.68	+10.16%	+5.26	+5.56
SHO/ Interns	2.34	1.00	-1.34	-57.26%	.00	.00
Medical/ Dental, other	32.55	32.09	-.46	-1.41%	+6.49	+8.14
Medical & Dental	104.95	106.16	+1.21	+1.15%	+12.61	+9.68
Nurse/ Midwife Manager	110.22	110.01	-.21	-0.19%	+10.25	+14.82
Nurse/ Midwife Specialist & AN/MP	10.55	10.37	-.18	-1.71%	+0.46	+0.82
Staff Nurse/ Staff Midwife	12.62	13.04	+0.42	+3.33%	+11.62	+12.04
Public Health Nurse	0.06	0.00	-.06	-100.00%	.00	.00
Nursing/ Midwifery other	67.68	70.91	+3.23	+4.77%	+4.45	+7.20
Nursing & Midwifery	201.13	204.33	+3.20	+1.59%	+26.78	+34.88
Therapy Professions	4.58	4.79	+0.21	+4.59%	+2.41	+2.84
Health Science/ Diagnostics	92.38	92.18	-.20	-0.22%	+3.32	-2.07
Social Workers	2.97	3.05	+0.08	+2.69%	-.76	-.76
Psychologists	1.00	1.00	.00	.0%	.00	.00
Pharmacy	43.38	44.39	+1.01	+2.33%	+9.09	+12.34
H&SC, Other	531.62	535.65	+4.03	+0.76%	+2.41	+36.67
Health & Social Care Professionals	675.93	681.06	+5.13	+0.76%	+16.47	+49.02
Management (VIII & above)	516.40	515.30	-1.10	-0.21%	+20.94	+39.90
Administrative/ Supervisory (V to VII)	894.13	900.83	+6.70	+0.75%	+82.61	+103.96
Clerical (III & IV)	742.06	749.37	+7.31	+0.99%	-4.18	-6.49
Management & Administrative	2,152.59	2,165.50	+12.91	+0.60%	+99.37	+137.37
Support	11.94	11.95	+0.01	+0.08%	+0.23	-.04
Maintenance/ Technical	9.00	9.00	.00	.0%	.00	.00
General Support	20.94	20.95	+0.01	+0.05%	+0.23	-.04
Health Care Assistants	16.22	14.65	-1.57	-9.68%	+6.36	+6.25
Ambulance Staff	3.00	1.00	-2.00	-66.67%	-2.00	-1.00
Care, other	2.00	2.00	.00	.0%	+1.00	+1.00
Patient & Client Care	21.22	17.65	-3.57	-16.82%	+5.36	+6.25

Health Business Services

Sep 2020 (Dec 2019 figure: 1,583)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,607.60	1,620.02	+12.42	+0.77%	+37.04	+32.73
Medical & Dental				-100.00%	-1.75	-1.00
Nurse/ Midwife Manager	3.82	3.82	.00	.0%	-1.68	-1.70
Nursing/ Midwifery other	0.79	0.79	.00	.0%	.00	.00
Nursing & Midwifery	4.61	4.61	.00	.0%	-1.68	-1.70
Health Science/ Diagnostics	1.00	1.00	.00	.0%	.00	.00
Pharmacy	1.91	1.00	-.91	-47.64%	-.50	.00
H&SC, Other	1.00	1.00	.00	.0%	.00	.00
Health & Social Care Professionals	3.91	3.00	-.91	-23.27%	-.50	.00
Management (VIII & above)	175.29	176.44	+1.15	+0.66%	+8.53	+8.09
Administrative/ Supervisory (V to VII)	434.74	439.05	+4.31	+0.99%	+20.01	+18.46
Clerical (III & IV)	650.65	656.04	+5.39	+0.83%	+5.37	-2.96
Management & Administrative	1,260.68	1,271.53	+10.85	+0.86%	+33.91	+23.59
Support	99.13	102.70	+3.57	+3.60%	+1.54	+4.78
Maintenance/ Technical	236.47	235.38	-1.09	-0.46%	+5.52	+7.06
General Support	335.60	338.08	+2.48	+0.74%	+7.06	+11.84
Health Care Assistants	2.00	2.00	.00	.0%	.00	.00
Care, other	0.80	0.80	.00	.0%	.00	.00
Patient & Client Care	2.80	2.80	.00	.0%	.00	.00

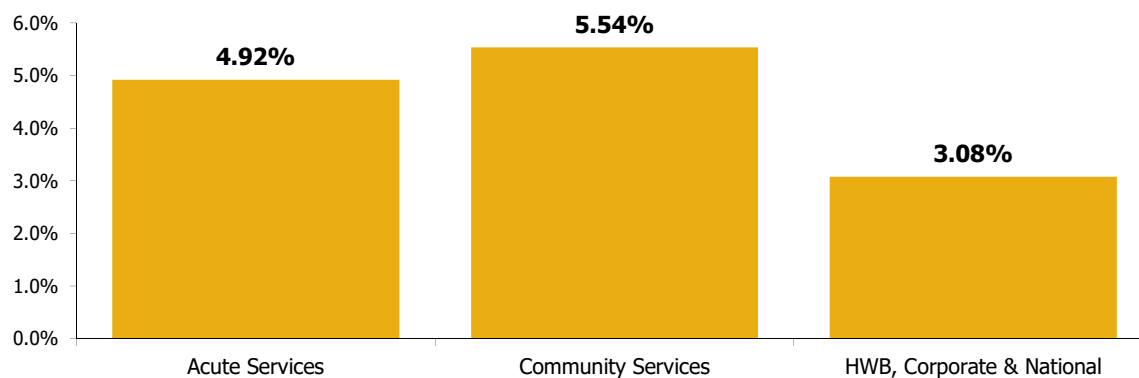
Health Service Absence Rate- by HG & CHO	NAS	CHI	DML HG	IE HG	RCSI HG	Saolta HG	SSW HG	UL HG	Other Acute	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Comm.	Community Services	H & WB	HBS	Corp.	Corporate, HWB & National	Total absence
2020	7.42%	5.73%	6.46%	5.93%	6.27%	5.68%	5.46%	8.50%	5.50%	6.16%	7.07%	4.88%	6.86%	5.40%	6.42%	6.37%	8.46%	7.67%	6.47%	4.33%	6.56%	4.35%	3.87%	3.85%	3.88%	6.22%
August	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.73%	6.71%	6.41%	4.80%	4.48%	5.54%	2.66%	3.22%	3.07%	3.08%	5.10%
July	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	5.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.97%	2.86%	2.94%	4.74%
June	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.44%	2.78%	2.79%	4.80%
May	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	2.78%	3.08%	3.13%	6.76%
April	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.53%	4.24%	4.31%	10.42%
March	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.58%	5.47%	5.50%	7.83%
February	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.49%	4.47%	4.49%	4.79%
January	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	5.49%	4.60%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	3.96%	4.74%	4.56%	4.67%
December	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	3.78%	5.84%	5.29%	5.14%
November	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	2.46%	4.74%	4.24%	4.79%
October	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	2.95%	4.54%	4.13%	4.78%
September	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.84%	4.33%	4.57%	4.68%
August	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	3.78%	4.48%	4.45%	4.63%
July	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.89%	4.39%	4.52%	4.52%
June	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	3.85%	4.31%	4.33%	4.54%
May	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	2.81%	4.00%	3.65%	4.37%
April	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.51%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	3.24%	4.44%	4.25%	4.42%
March	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	5.24%	4.95%	4.92%	4.42%
February	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	4.98%	5.41%	5.20%	4.82%
January	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	4.92%	5.47%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	5.07%	4.37%	4.50%	4.61%
December	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	4.55%	5.36%	5.05%	4.77%
November	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.21%	4.54%	4.47%	4.54%
October	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.81%	4.80%	4.70%	4.96%
September	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.78%	4.65%	4.61%	4.45%
August	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.61%	4.33%	4.29%	4.47%
July	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.33%	4.67%	4.49%	4.34%
June	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	5.07%	3.93%	4.09%	4.21%
May	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	5.27%	3.64%	3.97%	4.21%
April	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.93%	4.10%	4.25%	4.21%
March	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	5.42%	3.33%	3.83%	4.44%
February	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		5.62%	5.60%	5.93%	3.52%	4.14%	4.98%
January	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		6.23%	7.61%	7.21%	5.35%	5.95%	5.67%



August 2020

Health Service Absence Rate - by Staff Category: Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	3.88%	0.37%	0.68%	5.10%	76.20%	7.25%	13.35%
Medical & Dental	1.11%	0.10%	0.27%	1.49%	74.95%	6.87%	18.17%
Nursing & Midwifery	4.32%	0.59%	0.81%	5.71%	75.61%	10.27%	14.11%
Health & Social Care Professionals	3.06%	0.19%	0.63%	3.81%	80.16%	4.95%	16.55%
Management & Administrative	3.39%	0.19%	0.37%	4.17%	81.29%	4.52%	8.85%
General Support	5.37%	0.39%	0.94%	6.57%	81.73%	5.90%	14.31%
Patient & Client Care	5.41%	0.46%	0.90%	6.92%	78.17%	6.65%	12.96%

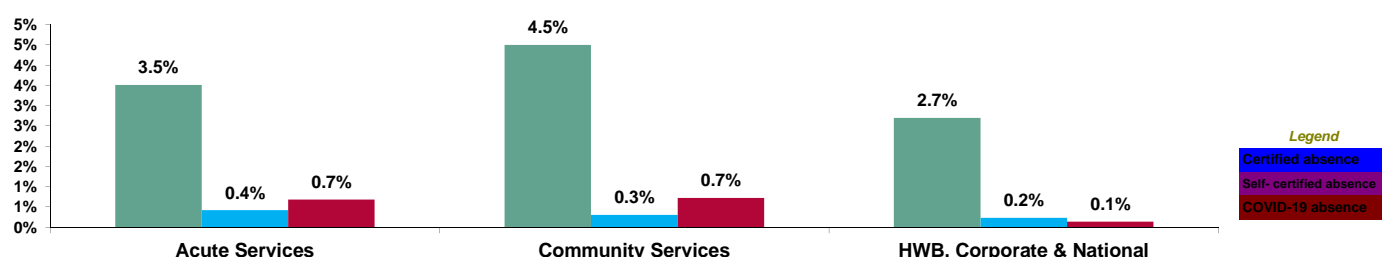
Health Service Absence Rate - by Division: Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	3.88%	0.37%	0.68%	5.10%	76.20%	7.25%	13.35%
Ambulance Services	5.23%	0.66%	0.54%	6.43%	81.33%	10.33%	8.34%
Acute Hospital Services	3.46%	0.42%	0.69%	4.87%	70.96%	8.58%	14.20%
Acute Services	3.52%	0.43%	0.69%	4.92%	71.40%	8.66%	13.96%
Community Health & Wellbeing	2.25%	0.47%	0.00%	2.71%	82.83%	17.17%	0.00%
Mental Health	3.80%	0.34%	0.79%	4.93%	77.05%	6.86%	16.10%
Primary Care	4.33%	0.15%	0.42%	4.90%	88.28%	3.07%	8.64%
Disabilities	4.37%	0.31%	0.64%	5.32%	82.13%	5.92%	11.95%
Older People	5.72%	0.41%	1.14%	7.27%	78.68%	5.60%	15.72%
Community Services	4.51%	0.31%	0.73%	5.54%	81.37%	5.53%	13.10%
Health & Wellbeing	2.27%	0.33%	0.06%	2.66%	85.27%	12.54%	2.20%
Corporate	2.68%	0.27%	0.12%	3.07%	87.29%	8.92%	3.80%
Health Business Services	2.91%	0.05%	0.25%	3.22%	90.50%	1.65%	7.85%
HWB, Corporate & National	2.70%	0.23%	0.14%	3.08%	87.84%	7.61%	4.54%



August 2020	Aug 2020									
Health Service Absence Rate - by Staff Category, Hospital Group, CHO (Division) & National Services	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Aug 2020):	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	3.88%	0.37%	0.68%	5.10%
Acute Services	1.23%	5.56%	3.68%	4.76%	6.90%	7.13%	3.52%	0.43%	0.69%	4.92%
National Ambulance Service				1.42%	3.79%	7.09%	5.23%	0.66%	0.54%	6.43%
Children's Health Ireland	1.27%	5.72%	3.74%	4.07%	9.44%	6.00%	3.61%	0.37%	0.68%	4.67%
Dublin Midlands Hospital Group	1.33%	5.28%	4.10%	5.46%	7.43%	8.04%	3.63%	0.50%	0.95%	5.08%
Ireland East Hospital Group	1.30%	6.13%	3.73%	5.83%	6.63%	7.80%	2.75%	0.26%	0.74%	5.25%
RCSI Hospitals Group	1.33%	4.89%	2.84%	3.18%	6.50%	6.39%	3.11%	0.34%	0.73%	4.17%
Saolta University Hospital Care Group	1.12%	5.16%	3.64%	4.27%	7.12%	5.26%	3.38%	0.47%	0.58%	4.43%
South/South West Hospital Group	1.08%	5.06%	3.28%	4.41%	5.33%	6.86%	3.50%	0.52%	0.33%	4.35%
University of Limerick Hospital Group	1.09%	8.58%	5.75%	6.91%	12.10%	10.10%	6.15%	0.48%	1.02%	7.65%
Other Acute Services	0.41%	4.32%	3.90%	2.89%	3.93%	6.04%	2.57%	0.44%	1.05%	4.05%
Community Services	2.64%	6.00%	4.08%	3.75%	6.01%	6.81%	4.51%	0.31%	0.73%	5.54%
<i>Community Health & Wellbeing</i>				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
<i>Mental Health</i>	4.77%	6.46%	6.55%	5.22%	4.56%	9.08%	5.52%	0.29%	0.44%	6.25%
<i>Primary Care</i>	2.58%	5.67%	4.80%	5.34%	2.54%	8.12%	4.63%	0.09%	0.41%	5.13%
<i>Disabilities</i>	0.00%	7.91%	4.62%	2.81%	7.26%	7.07%	6.38%	0.34%	0.28%	7.01%
<i>Older People</i>	0.00%	6.54%	0.33%	5.93%	10.42%	8.78%	6.52%	0.29%	1.01%	7.82%
CHO 1	3.31%	6.78%	4.92%	4.98%	6.73%	7.90%	5.85%	0.26%	0.54%	6.65%
<i>Community Health & Wellbeing</i>				1.00%		0.00%	0.00%	0.90%	0.00%	0.90%
<i>Mental Health</i>	1.03%	5.01%	3.55%	2.07%	2.67%	4.05%	3.29%	0.12%	0.51%	3.91%
<i>Primary Care</i>	2.52%	4.20%	4.15%	3.24%	0.00%	8.89%	3.56%	0.06%	0.20%	3.82%
<i>Disabilities</i>	0.00%	4.04%	4.45%	1.06%	3.22%	4.51%	3.81%	0.20%	0.14%	4.15%
<i>Older People</i>	0.00%	3.90%	0.72%	2.60%	0.49%	3.60%	2.66%	0.27%	0.39%	3.32%
CHO 2	1.58%	4.41%	4.05%	2.49%	1.50%	4.31%	3.38%	0.17%	0.30%	3.84%
<i>Community Health & Wellbeing</i>		0.00%	0.00%	5.38%		8.17%	3.20%	1.01%	0.00%	4.22%
<i>Mental Health</i>	1.30%	8.47%	3.72%	9.44%	3.59%	11.84%	6.13%	0.37%	0.89%	7.40%
<i>Primary Care</i>	4.30%	5.25%	7.29%	5.93%	3.36%	4.26%	4.77%	0.15%	0.55%	5.47%
<i>Disabilities</i>	0.00%	7.63%	4.58%	2.36%	2.94%	5.70%	4.26%	0.16%	1.22%	5.64%
<i>Older People</i>	0.00%	9.24%	12.01%	8.98%	14.30%	11.19%	9.27%	0.52%	0.80%	10.59%
CHO 3	2.73%	7.96%	5.20%	6.45%	6.94%	7.21%	5.67%	0.27%	0.97%	6.91%
<i>Community Health & Wellbeing</i>										
<i>Mental Health</i>	2.38%	3.73%	2.87%	2.85%	4.04%	3.56%	2.92%	0.33%	0.20%	3.45%
<i>Primary Care</i>	2.59%	2.23%	2.46%	2.03%	0.00%	5.36%	2.35%	0.15%	0.06%	2.56%
<i>Disabilities</i>	0.00%	5.42%	4.31%	0.98%	4.60%	6.13%	3.88%	0.61%	0.83%	5.32%
<i>Older People</i>	0.00%	5.62%	0.00%	3.46%	6.22%	7.44%	4.97%	0.33%	0.79%	6.09%
CHO 4	2.28%	4.43%	3.22%	2.21%	4.80%	6.32%	3.71%	0.41%	0.56%	4.68%
<i>Community Health & Wellbeing</i>										
<i>Mental Health</i>	2.74%	6.54%	2.96%	3.03%	4.32%	5.53%	3.76%	0.43%	1.10%	5.28%
<i>Primary Care</i>	8.12%	3.81%	4.09%	5.54%	5.10%	8.98%	4.61%	0.09%	0.37%	5.07%
<i>Disabilities</i>	0.00%	6.24%	5.45%	3.53%	1.62%	5.70%	4.91%	0.32%	0.32%	5.55%
<i>Older People</i>	0.00%	6.80%	2.41%	10.61%	9.03%	7.83%	6.22%	0.44%	0.75%	7.41%
CHO 5	4.87%	6.15%	4.37%	5.18%	5.78%	6.41%	4.88%	0.33%	0.63%	5.84%
<i>Community Health & Wellbeing</i>		0.00%		2.03%		23.01%	7.48%	1.33%	0.00%	8.81%
<i>Mental Health</i>	0.38%	3.43%	2.35%	2.45%	7.52%	7.71%	2.80%	0.41%	0.23%	3.44%
<i>Primary Care</i>	0.80%	4.85%	4.17%	4.05%	4.36%	6.61%	3.49%	0.13%	0.63%	4.25%
<i>Disabilities</i>	0.00%	4.17%	3.72%	1.85%	3.62%	5.07%	2.49%	0.28%	1.26%	4.03%
<i>Older People</i>	0.00%	7.65%	3.15%	5.48%	11.18%	8.01%	4.82%	0.33%	2.01%	7.16%
CHO 6	0.56%	5.17%	3.56%	3.30%	8.44%	6.45%	3.33%	0.29%	1.12%	4.73%
<i>Community Health & Wellbeing</i>										
<i>Mental Health</i>	1.46%	7.08%	4.46%	5.43%	21.25%	8.26%	5.14%	0.22%	0.85%	6.22%
<i>Primary Care</i>	3.69%	7.72%	6.21%	4.78%	10.07%	8.43%	5.87%	0.33%	0.67%	6.88%
<i>Disabilities</i>	0.00%	7.28%	4.05%	2.93%	6.63%	6.05%	4.68%	0.46%	0.56%	5.70%
<i>Older People</i>	0.00%	5.93%	2.96%	13.59%	13.31%	13.26%	6.74%	0.58%	2.86%	10.18%
CHO 7	2.52%	7.11%	4.78%	4.74%	9.78%	7.62%	5.34%	0.42%	0.95%	6.71%
<i>Community Health & Wellbeing</i>			0.00%	2.76%			2.63%	0.00%	0.00%	2.63%
<i>Mental Health</i>	2.09%	7.02%	4.79%	6.71%	8.84%	11.42%	5.71%	0.36%	0.95%	7.02%
<i>Primary Care</i>	2.01%	6.90%	3.79%	5.79%	4.53%	7.13%	5.02%	0.10%	0.26%	5.37%
<i>Disabilities</i>	0.00%	5.89%	5.19%	3.22%	4.30%	6.43%	4.94%	0.23%	0.57%	5.73%
<i>Older People</i>	0.00%	7.22%	7.93%	2.74%	7.80%	10.51%	7.24%	0.42%	1.00%	8.67%
CHO 8	1.97%	6.69%	4.84%	4.89%	6.54%	8.06%	5.51%	0.26%	0.65%	6.41%
<i>Community Health & Wellbeing</i>			0.00%	0.00%			0.00%	0.00%	0.00%	0.00%
<i>Mental Health</i>	2.30%	3.77%	1.39%	2.43%	4.37%	6.10%	2.82%	0.23%	0.48%	3.53%
<i>Primary Care</i>	3.87%	6.60%	2.23%	3.90%	0.20%	11.55%	4.02%	0.15%	0.68%	4.86%
<i>Disabilities</i>	4.05%	5.87%	3.88%	3.37%	4.71%	5.67%	4.00%	0.21%	0.63%	4.84%
<i>Older People</i>	0.00%	7.75%	2.44%	4.05%	6.10%	7.30%	4.28%	0.68%	1.46%	6.42%
CHO 9	3.48%	5.63%	3.21%	3.43%	4.73%	6.43%	3.82%	0.26%	0.71%	4.80%
Other Community Services	1.19%	6.51%	1.79%	0.93%	4.37%	13.32%	1.95%	0.58%	1.94%	4.48%
Corporate, HWB & National	1.38%	2.20%	2.63%	3.31%	3.07%	4.27%	2.70%	0.23%	0.14%	3.08%
Health & Wellbeing	1.29%	0.00%	4.98%	4.20%	0.00%		2.27%	0.33%	0.06%	2.66%
Corporate	1.53%	2.49%	2.56%	3.28%	3.62%	4.53%	2.68%	0.27%	0.12%	3.07%
Health Business Services		0.00%	0.00%	3.29%	2.94%	0.00%	2.91%	0.05%	0.25%	3.22%

Health Service Absence Rate - by Staff Category, Hospital Group, CHO (HSE & S38) & National Services:	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Aug 2020):	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	3.88%	0.37%	0.68%	5.10%
Acute Services	1.23%	5.56%	3.68%	4.76%	6.90%	7.13%	3.52%	0.43%	0.69%	4.92%
National Ambulance Service				1.42%	3.79%	7.09%	5.23%	0.66%	0.54%	6.43%
Children's Health Ireland	1.27%	5.72%	3.74%	4.07%	9.44%	6.00%	3.61%	0.37%	0.68%	4.67%
Dublin Midlands Hospital Group	1.33%	5.28%	4.10%	5.46%	7.43%	8.04%	3.63%	0.50%	0.95%	5.08%
Ireland East Hospital Group	1.30%	6.13%	3.73%	5.83%	6.63%	7.80%	2.75%	0.26%	0.74%	5.25%
RCSI Hospitals Group	1.33%	4.89%	2.84%	3.18%	6.50%	6.39%	3.11%	0.34%	0.73%	4.17%
Saolta University Hospital Care Group	1.12%	5.16%	3.64%	4.27%	7.12%	5.26%	3.38%	0.47%	0.58%	4.43%
South/South West Hospital Group	1.08%	5.06%	3.28%	4.41%	5.33%	6.86%	3.50%	0.52%	0.33%	4.35%
University of Limerick Hospital Group	1.09%	8.58%	5.75%	6.91%	12.10%	10.10%	6.15%	0.48%	1.02%	7.65%
Other Acute Services	0.41%	4.32%	3.90%	2.89%	3.93%	6.04%	2.57%	0.44%	1.05%	4.05%
Community Services	2.64%	6.00%	4.08%	3.75%	6.01%	6.81%	4.51%	0.31%	0.73%	5.54%
Health Service Executive	3.31%	6.78%	4.92%	4.98%	6.73%	7.90%	5.85%	0.26%	0.54%	6.65%
CHO 1	3.31%	6.78%	4.92%	4.98%	6.73%	7.90%	5.85%	0.26%	0.54%	6.65%
Health Service Executive	1.61%	4.41%	3.77%	2.71%	0.97%	4.01%	3.10%	0.16%	0.37%	3.64%
Section 38 Voluntary Agencies	0.00%	4.39%	4.43%	1.30%	3.71%	4.66%	4.03%	0.18%	0.12%	4.33%
CHO 2	1.58%	4.41%	4.05%	2.49%	1.50%	4.31%	3.38%	0.17%	0.30%	3.84%
Health Service Executive	2.75%	8.11%	5.42%	6.77%	9.32%	10.08%	6.74%	0.35%	0.72%	7.81%
Section 38 Voluntary Agencies	0.00%	7.63%	5.02%	1.44%	1.76%	5.69%	4.30%	0.17%	1.30%	5.76%
CHO 3	2.73%	7.96%	5.20%	6.45%	6.94%	7.21%	5.67%	0.27%	0.97%	6.91%
Health Service Executive	1.99%	4.17%	2.60%	2.47%	4.76%	6.39%	3.59%	0.30%	0.38%	4.26%
Section 38 Voluntary Agencies	6.61%	5.53%	4.21%	1.26%	4.88%	6.25%	3.93%	0.61%	0.91%	5.45%
CHO 4	2.28%	4.43%	3.22%	2.21%	4.80%	6.32%	3.71%	0.41%	0.56%	4.68%
Health Service Executive	4.90%	6.07%	4.00%	5.88%	6.03%	7.70%	4.96%	0.36%	0.73%	6.05%
Section 38 Voluntary Agencies	0.00%	6.80%	5.33%	1.38%	1.85%	5.35%	4.67%	0.26%	0.34%	5.27%
CHO 5	4.87%	6.15%	4.37%	5.18%	5.78%	6.41%	4.88%	0.33%	0.63%	5.84%
Health Service Executive	0.56%	4.77%	4.77%	4.97%	9.67%	8.77%	4.21%	0.32%	1.15%	5.67%
Section 38 Voluntary Agencies	0.56%	5.81%	3.00%	1.40%	7.66%	5.04%	2.58%	0.26%	1.10%	3.94%
CHO 6	0.56%	5.17%	3.56%	3.30%	8.44%	6.45%	3.33%	0.29%	1.12%	4.73%
Health Service Executive	2.94%	7.01%	5.78%	5.71%	13.95%	11.70%	5.89%	0.38%	1.56%	7.83%
Section 38 Voluntary Agencies	0.15%	7.23%	4.09%	3.32%	7.17%	6.16%	4.93%	0.45%	0.48%	5.86%
CHO 7	2.52%	7.11%	4.78%	4.74%	9.78%	7.62%	5.34%	0.42%	0.95%	6.71%
Health Service Executive	1.98%	7.53%	4.39%	5.18%	9.12%	11.25%	6.37%	0.29%	0.85%	7.52%
Section 38 Voluntary Agencies	0.00%	3.70%	5.26%	3.12%	0.85%	4.18%	3.79%	0.19%	0.24%	4.22%
CHO 8	1.97%	6.69%	4.84%	4.89%	6.54%	8.06%	5.51%	0.26%	0.65%	6.41%
Health Service Executive	2.76%	6.42%	2.10%	3.54%	4.77%	8.60%	4.22%	0.34%	0.81%	5.37%
Section 38 Voluntary Agencies	4.03%	4.24%	3.86%	3.27%	4.71%	4.95%	3.48%	0.20%	0.62%	4.30%
CHO 9	3.48%	5.63%	3.21%	3.43%	4.73%	6.43%	3.82%	0.26%	0.71%	4.80%
Other Community Services	1.19%	6.51%	1.79%	0.93%	4.37%	13.32%	1.95%	0.58%	1.94%	4.48%
Corporate, HWB & National	1.38%	2.20%	2.63%	3.31%	3.07%	4.27%	2.70%	0.23%	0.14%	3.08%
Health & Wellbeing	1.29%	0.00%	4.98%	4.20%	0.00%		2.27%	0.33%	0.06%	2.66%
Corporate	1.53%	2.49%	2.56%	3.28%	3.62%	4.53%	2.68%	0.27%	0.12%	3.07%
Health Business Services		0.00%	0.00%	3.29%	2.94%	0.00%	2.91%	0.05%	0.25%	3.22%

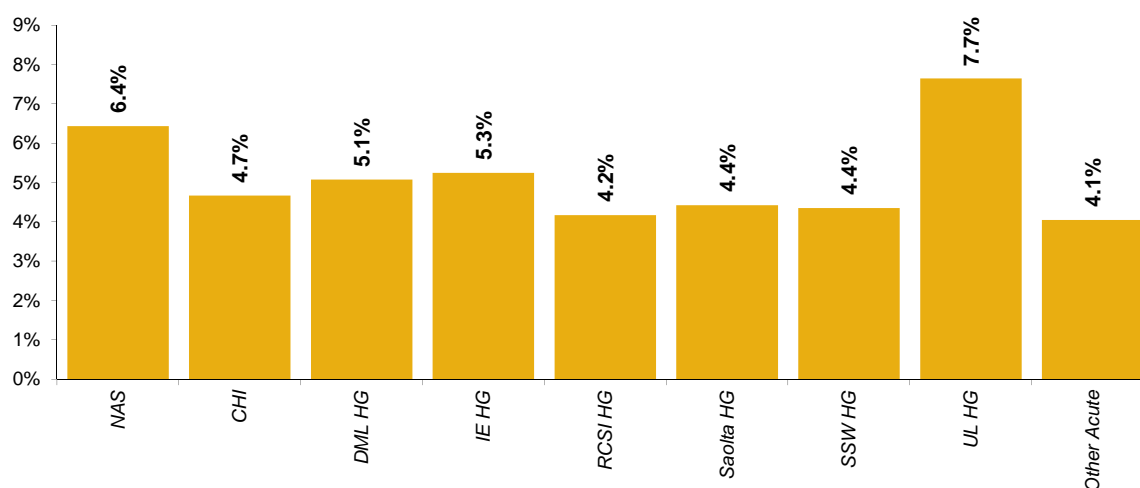
Certified, self-certified & COVID-19: Aug 2020



Acute Service Absence Rate - by Hospital: Aug 2020	Certified absence	Self- certified absence	COVID- 19 absence	Total absence	Certified	Self- certified	COVID- 19
Acute Services Total (Aug 2020):	3.52%	0.43%	0.69%	4.92%	71.40%	8.66%	13.96%
National Ambulance Service	5.23%	0.66%	0.54%	6.43%	81.33%	10.33%	8.34%
CHI at Crumlin	3.74%	0.43%	0.31%	4.48%	83.34%	9.69%	6.96%
CHI at Tallaght	4.02%	0.42%	0.57%	5.01%	80.22%	8.33%	11.46%
CHI at Temple Street	3.53%	0.28%	1.29%	5.11%	69.14%	5.54%	25.32%
CHI at Connolly	1.28%	0.19%	0.23%	1.69%	75.63%	11.03%	13.33%
Children's Health Ireland	3.61%	0.37%	0.68%	4.67%	77.38%	7.95%	14.66%
Coombe Women & Infants University Hospital	2.24%	1.47%	1.39%	5.10%	43.84%	28.87%	27.28%
MRH Portlaoise	5.00%	0.41%	1.35%	6.76%	73.99%	6.04%	19.97%
MRH Tullamore	5.15%	0.33%	0.78%	6.25%	82.35%	5.21%	12.44%
Naas General Hospital	6.56%	0.61%	1.85%	9.02%	72.70%	6.78%	20.52%
St. James's Hospital	2.86%	0.44%	0.68%	3.97%	71.85%	11.00%	17.15%
St. Luke's Radiation Oncology Network	4.05%	0.25%	1.48%	5.78%	70.12%	4.24%	25.64%
Tallaght University Hospital	3.83%	0.31%	0.84%	4.99%	76.84%	6.24%	16.91%
Dublin Midlands Hospital Group	3.63%	0.50%	0.95%	5.08%	71.43%	9.91%	18.67%
Cappagh National Orthopaedic Hospital	3.06%	1.01%	1.77%	5.83%	52.39%	17.24%	30.37%
Mater Misericordiae University Hospital	3.36%	0.29%	0.45%	4.10%	81.99%	6.99%	11.02%
MRH Mullingar	5.54%	0.32%	0.68%	6.54%	84.71%	4.90%	10.39%
National Maternity Hospital	2.58%	0.18%	0.30%	3.06%	84.38%	5.91%	9.70%
Our Lady's Hospital Navan	1.91%	0.27%	0.45%	2.63%	72.72%	10.11%	17.16%
Royal Victoria Eye and Ear Hospital	4.26%	0.27%	0.04%	4.57%	93.25%	5.94%	0.81%
St. Columcille's Hospital	1.94%	0.24%	0.95%	3.13%	61.92%	7.61%	30.47%
St Luke's General Hospital Kilkenny	4.27%	0.38%	3.11%	7.77%	55.00%	4.95%	40.05%
St. Michael's Hospital	3.00%	0.22%	1.25%	4.47%	67.19%	4.93%	27.88%
St. Vincent's University Hospital	0.76%	0.07%	0.28%	6.65%	11.44%	1.12%	4.14%
Wexford General Hospital	4.11%	0.47%	0.82%	5.39%	76.13%	8.73%	15.14%
Ireland East Hospital Group	2.75%	0.26%	0.74%	5.25%	52.39%	4.99%	14.02%
Beaumont Hospital	2.63%	0.33%	1.06%	4.02%	65.33%	8.23%	26.44%
Cavan General Hospital	5.18%	0.43%	0.72%	6.33%	81.84%	6.74%	11.42%
Connolly Hospital	0.96%	0.00%	0.36%	1.32%	73.05%	0.00%	26.95%
Louth County Hospital	4.36%	0.49%	0.47%	5.32%	81.99%	9.20%	8.81%
Monaghan Hospital	5.39%	0.42%	0.29%	6.10%	88.39%	6.84%	4.77%
Our Lady of Lourdes Hospital	4.34%	0.55%	0.49%	5.38%	80.70%	10.14%	9.16%
Rotunda Hospital	3.31%	0.35%	0.37%	4.02%	82.26%	8.66%	9.08%
RCSI Hospitals Group	3.11%	0.34%	0.73%	4.17%	74.49%	8.12%	17.39%
Galway University Hospitals	2.65%	0.56%	0.41%	3.61%	73.21%	15.43%	11.36%
Letterkenny University Hospital	5.26%	0.38%	0.67%	6.31%	83.39%	5.99%	10.62%
Mayo University Hospital	2.45%	0.42%	1.51%	4.38%	55.99%	9.52%	34.49%
Portiuncula University Hospital	1.71%	0.68%	0.28%	2.67%	64.12%	25.55%	10.34%
Roscommon University Hospital	3.02%	0.39%	0.36%	3.77%	80.15%	10.24%	9.61%
Sligo University Hospital	5.09%	0.29%	0.37%	5.75%	88.54%	5.04%	6.42%

Saolta University Hospital Care Group	3.38%	0.47%	0.58%	4.43%	76.37%	10.63%	13.01%
Bantry General Hospital	4.73%	0.19%	0.28%	5.21%	90.91%	3.70%	5.39%
Cork University Hospital	3.25%	0.58%	0.29%	4.12%	78.82%	14.12%	7.06%
Lourdes Orthopaedic Hospital Kilcreene	1.76%	0.12%	0.60%	2.48%	71.07%	4.75%	24.18%
Mallow General Hospital	5.86%	0.20%	0.10%	6.16%	95.18%	3.19%	1.63%
Mercy University Hospital	4.26%	0.41%	0.84%	5.50%	77.36%	7.40%	15.24%
South Infirmary Victoria University Hospital	2.51%	0.22%	0.12%	2.85%	88.08%	7.79%	4.12%
South Tipperary General Hospital	3.68%	0.60%	0.57%	4.85%	75.82%	12.42%	11.76%
UH Kerry	3.66%	0.86%	0.35%	4.87%	75.16%	17.67%	7.17%
UH Waterford	3.47%	0.43%	0.13%	4.03%	86.05%	10.65%	3.31%
South/South West Hospital Group	3.50%	0.52%	0.33%	4.35%	80.42%	11.90%	7.67%
Croom Orthopaedic Hospital	9.54%	0.23%	0.22%	9.99%	95.50%	2.27%	2.23%
Ennis Hospital	5.81%	0.62%	0.42%	6.85%	84.84%	8.98%	6.17%
Nenagh Hospital	4.40%	0.17%	0.00%	4.58%	96.23%	3.77%	0.00%
St. John's Hospital Limerick	4.76%	0.15%	1.63%	6.54%	72.72%	2.32%	24.96%
UH Limerick	5.88%	0.54%	1.17%	7.60%	77.48%	7.07%	15.45%
UMH Limerick	9.17%	0.59%	0.65%	10.41%	88.12%	5.63%	6.26%
University of Limerick Hospital Group	6.15%	0.48%	1.02%	7.65%	80.32%	6.32%	13.36%
National Rehabilitation Hospital	2.57%	0.44%	1.05%	4.05%	63.42%	10.78%	25.80%
Other Acute Services	2.57%	0.44%	1.05%	4.05%	63.42%	10.78%	25.80%

Total absence rate by Hospital Group: Aug 2020

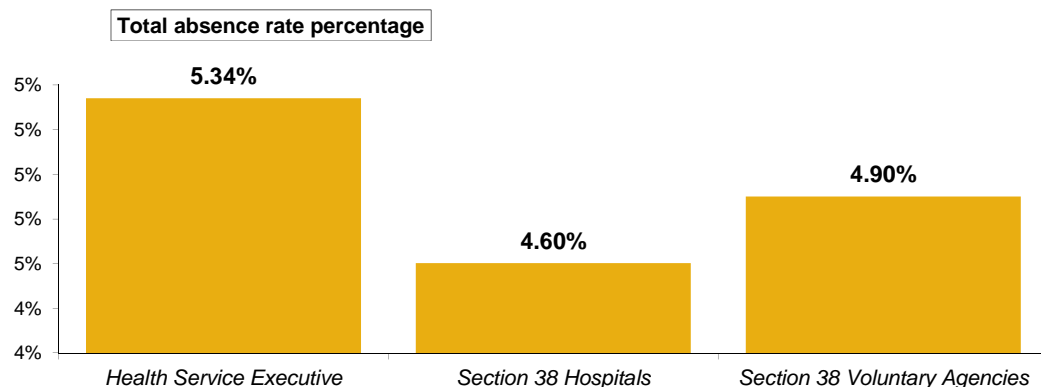


Health Service Absence Rate - by HSE, S38 & Staff Category Aug 2020

Health Service Executive by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.27%	0.39%	0.68%	5.34%	79.99%	7.26%	12.74%
Medical & Dental	1.13%	0.11%	0.28%	1.52%	74.56%	6.95%	18.49%
Nursing & Midwifery	4.57%	0.58%	0.80%	5.95%	76.69%	9.82%	13.49%
Health & Social Care Professionals	3.22%	0.17%	0.46%	3.85%	83.64%	4.36%	12.00%
Management & Administrative	3.69%	0.20%	0.29%	4.18%	88.29%	4.70%	7.01%
General Support	5.50%	0.40%	0.93%	6.82%	80.57%	5.82%	13.61%
Patient & Client Care	6.14%	0.49%	1.06%	7.69%	79.78%	6.40%	13.82%

Section 38 Hospitals by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	2.86%	0.36%	0.70%	4.60%	62.20%	7.92%	15.30%
Medical & Dental	0.89%	0.09%	0.27%	1.25%	71.06%	7.35%	21.59%
Nursing & Midwifery	3.69%	0.66%	0.83%	5.18%	71.27%	12.71%	16.02%
Health & Social Care Professionals	2.35%	0.24%	0.76%	3.35%	70.17%	7.07%	22.76%
Management & Administrative	2.90%	0.19%	0.60%	4.61%	63.01%	4.05%	13.05%
General Support	5.83%	0.41%	0.83%	6.67%	87.43%	6.16%	12.41%
Patient & Client Care	4.58%	0.57%	0.86%	7.60%	60.29%	7.47%	11.33%

Section 38 Voluntary Agencies by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.96%	0.30%	0.64%	4.90%	80.77%	6.17%	13.06%
Medical & Dental	3.03%	0.15%	0.11%	3.29%	92.06%	4.52%	3.42%
Nursing & Midwifery	4.55%	0.36%	0.75%	5.66%	80.40%	6.35%	13.26%
Health & Social Care Professionals	3.42%	0.19%	0.88%	4.22%	81.10%	4.46%	20.98%
Management & Administrative	2.10%	0.11%	0.27%	2.37%	88.56%	4.79%	11.54%
General Support	3.70%	0.29%	1.25%	5.12%	72.20%	5.61%	24.43%
Patient & Client Care	4.41%	0.37%	0.63%	5.41%	81.53%	6.91%	11.55%



Health Service Absence Rate - by Staff Category

HSE CHO 1 by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 1	5.85%	0.26%	0.54%	6.65%
Medical & Dental	2.44%	0.14%	0.73%	3.31%
Nursing & Midwifery	6.01%	0.29%	0.48%	6.78%
Health & Social Care Professionals	4.54%	0.13%	0.26%	4.92%
Management & Administrative	4.71%	0.08%	0.19%	4.98%
General Support	6.46%	0.16%	0.12%	6.73%
Patient & Client Care	6.69%	0.36%	0.85%	7.90%

HSE CHO 2 by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 2	3.10%	0.16%	0.37%	3.64%
Medical & Dental	1.59%	0.00%	0.02%	1.61%
Nursing & Midwifery	3.71%	0.12%	0.59%	4.41%
Health & Social Care Professionals	3.53%	0.07%	0.17%	3.77%
Management & Administrative	2.49%	0.12%	0.10%	2.71%
General Support	0.80%	0.12%	0.05%	0.97%
Patient & Client Care	3.21%	0.33%	0.47%	4.01%

HSE CHO 3 by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 3	6.74%	0.35%	0.72%	7.81%
Medical & Dental	2.29%	0.10%	0.37%	2.75%
Nursing & Midwifery	6.64%	0.47%	1.01%	8.11%
Health & Social Care Professionals	4.53%	0.24%	0.64%	5.42%
Management & Administrative	6.36%	0.07%	0.34%	6.77%
General Support	8.75%	0.26%	0.31%	9.32%
Patient & Client Care	8.84%	0.50%	0.74%	10.08%

HSE CHO 4 by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 4	3.59%	0.30%	0.38%	4.26%
Medical & Dental	1.75%	0.07%	0.18%	1.99%
Nursing & Midwifery	3.41%	0.45%	0.31%	4.17%
Health & Social Care Professionals	2.38%	0.18%	0.04%	2.60%
Management & Administrative	2.34%	0.06%	0.08%	2.47%
General Support	4.37%	0.19%	0.20%	4.76%
Patient & Client Care	5.22%	0.30%	0.86%	6.39%

HSE CHO 5 by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 5	4.96%	0.36%	0.73%	6.05%
Medical & Dental	4.68%	0.21%	0.00%	4.90%
Nursing & Midwifery	4.59%	0.47%	1.00%	6.07%
Health & Social Care Professionals	3.39%	0.13%	0.48%	4.00%
Management & Administrative	5.46%	0.21%	0.21%	5.88%
General Support	4.90%	0.22%	0.91%	6.03%
Patient & Client Care	6.51%	0.47%	0.71%	7.70%

Self-certified	COVID-19
3.91%	8.08%
4.38%	21.99%
4.29%	7.06%
2.72%	5.18%
1.59%	3.88%
2.33%	1.76%
4.52%	10.77%

Self-certified	COVID-19
4.40%	10.22%
0.00%	1.42%
2.68%	13.31%
1.91%	4.49%
4.46%	3.58%
12.84%	5.31%
8.13%	11.73%

Self-certified	COVID-19
4.49%	9.17%
3.50%	13.46%
5.74%	12.39%
4.51%	11.81%
1.02%	5.03%
2.82%	3.32%
4.95%	7.38%

Self-certified	COVID-19
6.93%	8.91%
3.35%	8.95%
10.77%	7.39%
6.82%	1.58%
2.49%	3.07%
3.99%	4.24%
4.71%	13.47%

Self-certified	COVID-19
5.98%	12.09%
4.35%	0.00%
7.83%	16.55%
3.19%	12.00%
3.65%	3.58%
3.72%	15.07%
6.16%	9.25%

Health Service Absence Rate - by Staff Category

HSE CHO 6 by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 6	4.21%	0.32%	1.15%	5.67%
Medical & Dental	0.33%	0.06%	0.18%	0.56%
Nursing & Midwifery	2.77%	0.37%	1.62%	4.77%
Health & Social Care Professionals	4.00%	0.04%	0.72%	4.77%
Management & Administrative	4.39%	0.34%	0.24%	4.97%
General Support	8.23%	1.08%	0.37%	9.67%
Patient & Client Care	6.65%	0.31%	1.81%	8.77%

HSE CHO 7 by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 7	5.89%	0.38%	1.56%	7.83%
Medical & Dental	2.69%	0.13%	0.12%	2.94%
Nursing & Midwifery	5.08%	0.40%	1.54%	7.01%
Health & Social Care Professionals	5.07%	0.22%	0.49%	5.78%
Management & Administrative	4.86%	0.37%	0.49%	5.71%
General Support	8.83%	0.45%	4.66%	13.95%
Patient & Client Care	8.62%	0.56%	2.52%	11.70%

HSE CHO 8 by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 8	6.37%	0.29%	0.85%	7.52%
Medical & Dental	1.55%	0.07%	0.37%	1.98%
Nursing & Midwifery	6.53%	0.38%	0.62%	7.53%
Health & Social Care Professionals	3.93%	0.08%	0.38%	4.39%
Management & Administrative	4.94%	0.08%	0.16%	5.18%
General Support	7.08%	0.17%	1.87%	9.12%
Patient & Client Care	9.06%	0.45%	1.74%	11.25%

HSE CHO 9 by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 9	4.22%	0.34%	0.81%	5.37%
Medical & Dental	2.63%	0.06%	0.06%	2.76%
Nursing & Midwifery	5.01%	0.46%	0.95%	6.42%
Health & Social Care Professionals	1.62%	0.13%	0.35%	2.10%
Management & Administrative	3.17%	0.16%	0.21%	3.54%
General Support	3.98%	0.31%	0.48%	4.77%
Patient & Client Care	6.32%	0.52%	1.76%	8.60%

HSE Other Community Services by Staff Category Aug 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total Other Community Services	1.95%	0.58%	1.94%	4.48%
Medical & Dental	0.99%	0.12%	0.08%	1.19%
Nursing & Midwifery	2.42%	1.34%	2.76%	6.51%
Health & Social Care Professionals	1.49%	0.24%	0.06%	1.79%
Management & Administrative	0.89%	0.00%	0.04%	0.93%
General Support	3.97%	0.40%	0.00%	4.37%
Patient & Client Care	4.10%	0.45%	8.77%	13.32%

Self-certified	COVID-19
5.65%	20.21%
10.47%	31.41%
7.78%	34.04%
0.89%	15.13%
6.78%	4.90%
11.13%	3.78%
3.50%	20.68%

Self-certified	COVID-19
4.89%	19.90%
4.47%	3.97%
5.63%	21.99%
3.78%	8.55%
6.42%	8.51%
3.21%	33.44%
4.76%	21.54%

Self-certified	COVID-19
3.87%	11.37%
3.39%	18.56%
5.06%	8.26%
1.90%	8.57%
1.58%	3.00%
1.87%	20.45%
4.02%	15.45%

Self-certified	COVID-19
6.26%	15.15%
2.30%	2.35%
7.15%	14.75%
5.96%	16.88%
4.41%	5.84%
6.58%	10.07%
6.01%	20.47%

Self-certified	COVID-19
13.06%	43.26%
9.84%	6.56%
20.56%	42.34%
13.48%	3.37%
0.00%	4.68%
9.09%	0.00%
3.39%	65.85%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	70.0%
St Michael's Hospital	100.0%	56.0%
St Columcille's Hospital	88.0%	100.0%
Mater Misericordiae University Hospital	100.0%	72.0%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	90.0%	100.0%
Our Lady's Hospital Navan	67.0%	38.0%
Royal Victoria Eye and Ear Hospital	100.0%	100.0%
National Maternity Hospital	100.0%	92.0%
St Luke's General Hospital Kilkenny	100.0%	93.0%
Wexford General Hospital	100.0%	91.0%
Ireland East Hospital Group	97.0%	78.0%
Tallaght Hospital - Adults	100.0%	77.0%
St James's Hospital	100.0%	79.0%
MRH Portlaoise	100.0%	94.0%
MRH Tullamore	100.0%	90.0%
Naas General Hospital	100.0%	73.0%
Coombe Women and Infants University Hospital	100.0%	96.0%
St Lukes Radiation Oncology Network	100.0%	77.0%
Dublin Midlands Hospital Group	100.0%	81.0%
Beaumont Hospital	100.0%	74.0%
Connolly Hospital	97.0%	88.0%
Cavan General Hospital	100.0%	84.0%
Our Lady of Lourdes Hospital	93.0%	88.0%
Rotunda Hospital	100.0%	99.0%
RCSI Hospital Group	98.0%	83.0%
Cork University Hospital (including Cork University Maternity Hospital)	99.0%	93.0%
Mallow General Hospital	100.0%	86.0%
South Infirmary Victoria University Hospital	100.0%	77.0%
Mercy University Hospital	100.0%	94.0%
Bantry General Hospital	100.0%	90.0%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	91.0%	84.0%
South/South West Hospital Group	98.0%	91.0%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	95.0%	81.0%
St John's Hospital Limerick	100.0%	56.0%
University of Limerick Hospital Group	95.0%	80.0%
Galway University Hospitals	97.0%	99.0%
Portiuncula University Hospital	99.0%	99.0%
Roscommon University Hospital	100.0%	82.0%
Mayo University Hospital	100.0%	77.0%
Letterkenny University Hospital	100.0%	89.0%
Sligo University Hospital	100.0%	92.0%
Saolta Hospital Group	99.0%	93.0%
National Childrens' Hospital at Tallaght Hospital	59.0%	94.0%
Temple Street Children's University Hospital	97.0%	92.0%
Our Lady's Children's Hospital, Crumlin	93.0%	91.0%
The Children's Hospital Group	91.0%	91.0%
National Cancer Screening Service		
Acute Hospitals Total	98.0%	85.0%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	90.0%
Community Health Organisation 1	100.0%	96.0%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	91.0%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	93.0%	86.0%
Kerry Mental Health Services	100.0%	77.0%
Community Health Organisation 4	94.0%	85.0%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	93.0%	86.0%
Community Health Organisation 5	95.0%	91.0%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	96.0%	92.0%
Community Health Organisation 6	98.0%	95.0%
Dublin South Central Mental Health Service - St James's & Tallaght	79.0%	92.0%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	89.0%	96.0%
Louth Meath Mental Health Service	100.0%	77.0%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	85.0%
Dublin North Mental Health Service		
Dublin North City Mental Health Service	98.0%	66.0%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	88.0%
Community Health Organisation 9	98.0%	73.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.0%	90.0%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	UHK closed in February 2020. Wexford closed in March/April/May. Portlaoise, Tallaght Adults, Cavan, Connolly, Drogheda, Mayo & Portluncula closed in March. Naas outstanding April 2020. CUH outstanding Feb-Sept 2020. St John's outstanding Sept 20. UHL outstanding April - June 2020 changed to Medical ED for Jul - Sept 20. Mater closed in May 2020. Navan closed June 2020. Drogheda re-opened Jun 20
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	CUH outstanding September 2020
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	South Tipperary General Hospital outstanding for Jan-20. The following hospitals are outstanding for May-20: Mullingar & University Maternity Hospital Limerick. Jun 20 outstanding Mullingar. Jul 20 outstanding CUMH, Sth Tipp, UHK, WUH & University Maternity Hospital Limerick.
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	UH Kerry data outstanding for September 2020
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	UH Kerry data outstanding for September 2020
Acute Hospitals	A105	No. of new cases of CPE	UH Kerry data outstanding for September 2020
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	During Q1 2020, 17/49 hospitals data was outstanding. This was due to pressures on Infection Prevention & Control staff due to COVID. In Q2 there are 3 Hospitals outstanding CHI at Crumlin, Letterkenny University Hospital and Mercy University Hospital.
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	During Q1 2020, 17/49 hospitals data was outstanding. This was due to pressures on Infection Prevention & Control staff due to COVID. In Q2 there are 2 Hospitals outstanding CHI at Crumlin and Mercy University Hospital. 1 hospital outstanding during Q3, Bantry General Hospital
Acute Hospitals	CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	The following hospitals didn't meet >80% coverage of stroke cases onto the stroke audit, therefore are excluded from the Q1 2020 percentage: Tallaght University Hospital, St James's Hospital, Our Lady's Hospital, Navan, Midland Regional Hospital Mullingar, Kerry University Hospital, Mayo University Hospital, Galway University Hospital, University Hospital Limerick. In addition to this, the following hospitals didn't participate in stroke audit, therefore are excluded from the Q1 2020 percentage: Midland Regional Hospital Tullamore, Midland Regional Hospital Portlaoise

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	The following hospitals didn't meet >80% coverage of stroke cases onto the stroke audit, therefore are excluded from the Q1 2020 percentage: Tallaght University Hospital, St James's Hospital, Our Lady's Hospital, Navan, Midland Regional Hospital Mullingar, Kerry University Hospital, Mayo University Hospital, Galway University Hospital, University Hospital Limerick. In addition to this, the following hospitals didn't participate in stroke audit, therefore are excluded from the Q1 2020 percentage: Midland Regional Hospital Tullamore, Midland Regional Hospital Portlaoise
Acute Hospitals	CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	The following hospitals didn't meet >80% coverage of stroke cases onto the stroke audit, therefore are excluded from the Q1 2020 percentage: Tallaght University Hospital, St James's Hospital, Our Lady's Hospital, Navan, Midland Regional Hospital Mullingar, Kerry University Hospital, Mayo University Hospital, Galway University Hospital, University Hospital Limerick. In addition to this, the following hospitals didn't participate in stroke audit, therefore are excluded from the Q1 2020 percentage: Midland Regional Hospital Tullamore, Midland Regional Hospital Portlaoise
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Responses outstanding for Beaumont Hospital and University Hospital Kerry
Acute Hospitals	A114	% of Hospitals with implementation of NEWS in all clinical areas of acute hospitals (as per 2019 definition)	Responses outstanding for Coombe Women and Infants University Hospital, St James's Hospital, Rotunda Hospital and University Hospital Kerry;
Acute Hospitals	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Responses outstanding for Coombe Women and Infants University Hospital, Rotunda Hospital and Kerry;
Acute Hospitals	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	Responses outstanding for Mullingar, Kerry; St James's Hospital and St Lukes Radiation

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Disabilities	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun. Non Returns: CHO 8 - September
Disabilities	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	New KPI 2020. Non Returns: Qtr 1 & Q2 & Q3:
Disabilities	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019 (listed as monthly in NSP) -data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020 reporting, SPLY data not available.
Disabilities	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb.
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) - CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) - CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) - CHO1 (Donegal)
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Sep) - CHO4 (North Lee, South Lee, North Cork, West Cork)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for assessment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Apr, May, Jun, Jul, Aug) CHO1 (Sligo/Leitrim) Non Return (Aug, Sep) CHO1 (Donegal) Non Return (Mar, Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Feb) CHO4 (Kerry) Non Return (Sep) CHO7 (Kildare/West Wicklow) Non Return (Mar, Apr, May, Jun) CHO8 (Meath)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar) CHO4 (North Lee) Non Return (Mar, Apr, May, Jun, Sep) (South Lee) Non Return (Aug) CHO5 (South Tipperary)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO1 (Sligo/Leitrim) Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO 3 (Limerick) Non Return (Sep) CHO5 (Carlow/Kilkenny) Non Return (Feb) CHO6 (Dun Laoghaire) Non Return (Apr, May, Jun) CHO9 (Dublin North) Non Return (Sep) CHO9 (Dublin North West)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Jul) CHO1 (Donegal) Non Return (Apr, May) CHO5 (South Tipp) Non Return (Mar, Apr, Sep) CHO7 (Dublin South West/Kildare West Wicklow) Non Return (Sep) CHO9 (Dublin North Central)
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Apr) CHO1 (Sligo/Leitrim) Non Return (Sep) CHO7 (Dublin South City/Dublin West) Non Return (Jun) CHO7 (Dublin South West, Kildare/West Wicklow) Non Return (Mar) CHO8 (Longford/Westmeath) Non Return (Mar, Apr, May, Sep) CHO9 (North Dublin) Non Return (Jul, Sep) CHO9 (Dublin North Central, Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Sep) CHO1 (Donegal) Non Return (Jan, Feb, May, Jun, Jul, Sep) CHO8 (Meath)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep) CHO3 (Clare, Limerick, North Tipp/East Limerick)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Jan) CHO2 (Galway) Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO5 (Carlow/Kilkenny) Non Return (Jul, Aug) CHO5 (South Tipperary) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO6 (Dublin South East, Wicklow) Non Return (Feb, Jul, Aug) CHO6 (Dun Laoghaire) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) CHO7 (Dublin West) Non Return (Jan) CHO9 (Dublin North) Non Return (Jan, Jul, Aug) CHO9 (Dublin North Central) Non Return (Jul, Aug) CHO9 (Dublin North West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (May) CHO3 (Clare, Limerick) Non Return (Apr, May, Jun, Jul, Aug, Sep) CHO5 (South Tip) Non Return (Jan), CHO5 (Carlow/Kilkenny) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) CHO9 (North Dublin)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jul) CHO9 (Dublin North) Non Return (Sep) CHO9 (Dublin North Central)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child dedl developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Apr, Jun, Jul, Aug) CHO1 (Cavan/Monaghan) Non Return (Feb) CHO1 (Donegal) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO2 (Galway) Non Return (Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Aug) CHO4 (Kerry) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO5 (Carlow/Kilkenny) Non Return (Aug) CHO5 (South Tipp) Non Return (Mar, Apr, May, Jun, Jul) CHO6 (Dublin South East) Non Return (Apr, May, Jun) - CHO9 (Dublin North) Non Return (Aug) CHO9 (Dublin North Central) Non Return (Jul, Aug) CHO9 (Dublin North West)
Primary Care	PC133 PC135 PC136 PC143 PC144	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return (Q3) CHO1 (Donegal, Cavan/Monaghan) Non Return (Q1, Q2, Q3) CHO5 (Carlow/Kilkenny) Non Return (Q3) CHO5 (South Tipp) Non Return (Q1, Q2, Q3) CHO6 (Dublin South East, Wicklow) Non Return (Q3) Dun Laoghaire Non Return (Q1, Q2, Q3) CHO9 (Dublin North West, Dublin North Central) Non Return (Q2, Q3) CHO9 (North Dublin)
Primary Care	PC102	Consumption of Antibiotics Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	Non Return (Q1, Q2) National
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (Jul, Aug) - All CHOs
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (Jul, Aug) - All CHOs
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return (Q1 2020) CHO8 (Louth & Meath)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return (Q1 2020) CHO8 (Louth & Meath)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q1 2020) CHO8 (Louth & Meath)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q1 2020) CHO8 (Louth & Meath)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Social Inclusion	SI52	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return Q1 & Q3 2020 - CHO8 (Louth), Q1 2020 CHO9 (Dublin North Central)
Social Inclusion	SI52A	No. of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return Q1 & Q3 2020 - CHO8 (Louth), Q1 2020 CHO9 (Dublin North Central)
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO2 Roscommon/Boyle CHO4 Mallow CHO7 Camac
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO2 Roscommon/Boyle CHO4 Mallow CHO7 Camac
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO2 Roscommon/Boyle CHO4 Mallow CHO7 Camac
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO2 Roscommon/Boyle CHO4 Mallow CHO7 Camac
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO2 Roscommon/Boyle CHO4 Mallow CHO7 Camac
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO1 South Cavan/South Monaghan CHO7 Linn Dara West Kildare CHO8 Longford Westmeath YAMHS
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO1 South Cavan/South Monaghan CHO7 Linn Dara West Kildare CHO8 Longford Westmeath YAMHS
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non returns: CHO1 South Cavan/South Monaghan CHO7 Linn Dara West Kildare CHO8 Longford Westmeath YAMHS

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non returns: CHO1 South Cavan/South Monaghan CHO7 Linn Dara West Kildare CHO8 Longford Westmeath YAMHS
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non returns: CHO1 South Cavan/South Monaghan CHO7 Linn Dara West Kildare CHO8 Longford Westmeath YAMHS
Mental Health CAMHS	MH50	CAMHS waiting list	Non returns: CHO1 South Cavan/South Monaghan CHO7 Linn Dara West Kildare CHO8 Longford Westmeath YAMHS
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non returns: CHO1 South Cavan/South Monaghan CHO7 Linn Dara West Kildare CHO8 Longford Westmeath YAMHS
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non returns: CHO1 South Cavan/South Monaghan CHO7 Linn Dara West Kildare CHO8 Longford Westmeath YAMHS
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non returns: CHO1 South Cavan/South Monaghan CHO7 Linn Dara West Kildare CHO8 Longford Westmeath YAMHS
Population Health & Wellbeing	HWB79	% of Healthcare workers who have received seasonal flu vaccine in the current influenza season (long term care facilities in the community)	Non Return (Annual) CHO7 - Dublin South West