

August 2020

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period August 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
Discharge Activity												
Inpatient	M-1M	635,532	645,037	374,911	321,300	-14.3%	371,065	-13.4%	42,274	45,571	51,277	
Inpatient Weighted Units	M-1M	641,751	636,992	370,432	329,927	-10.9%	371,256	-11.1%	40,307	44,304	49,489	
Day case (includes dialysis)	M-1M	1,106,491	1,142,437	675,176	504,158	-25.3%	646,240	-22.0%	52,254	67,493	82,400	
Day case Weighted Units (includes dialysis)	M-1M	1,085,928	1,066,369	630,200	473,432	-24.9%	634,939	-25.4%	46,189	62,587	77,173	
Total inpatient and day cases	M-1M	1,742,023	1,787,474	1,050,087	825,458	-21.4%	1,017,305	-18.9%	94,528	113,064	133,677	
Emergency inpatient discharges	M-1M	438,544	444,606	259,857	228,362	-12.1%	256,937	-11.1%	31,391	33,308	36,038	
Elective inpatient discharges	M-1M	89,238	91,635	52,335	37,219	-28.9%	51,470	-27.7%	3,040	4,386	7,467	
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A								
Maternity inpatient discharges	M-1M	107,750	108,796	62,719	55,719	-11.2%	62,658	-11.1%	7,843	7,877	7,772	
Inpatient discharges ≥75 years	M-1M	126,385	126,828	74,551	66,963	-10.2%	73,521	-8.9%	8,770	9,763	10,717	
Day case discharges ≥75 years	M-1M	204,226	209,249	123,311	94,336	-23.5%	117,530	-19.7%	10,264	12,844	15,638	
Level of GI scope activity	M-1M	107,069	108,260	63,784	37,187	-41.7%	62,738	-40.7%	2,267	4,788	6,374	
Level of dialysis activity	M-1M	177,341	180,969	106,361	103,765	-2.4%	102,711	1.0%	14,517	14,570	14,359	
Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	220,989	226,443	133,291	111,523	-16.3%	129,236	-13.7%	13,343	15,363	16,750	
Emergency Care												
New ED attendances	M	1,251,506	1,283,401	857,493	701,291	-18.2%	831,806	-15.7%	85,964	91,198	97,269	96,882
Return ED attendances	M	111,252	116,180	78,317	57,222	-26.9%	73,839	-22.5%	6,603	7,864	7,763	7,753
Injury unit attendances	M	99,222	103,215	70,120	59,232	-15.5%	65,275	-9.3%	6,524	7,732	8,787	8,950
Other emergency presentations	M	44,456	44,916	30,012	24,355	-18.8%	29,206	-16.6%	2,479	3,087	3,480	3,309
Births												
Total no. of births	M	59,406	59,247	39,498	37,885	-4.1%	39,346	-3.7%	4,686	4,684	5,056	4,834
Outpatients												
No. of new and return outpatient attendances	M	3,354,919	3,318,610	2,212,130	1,891,658	-14.5%	2,237,760	-15.5%	193,242	232,206	266,349	247,194
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	2.9	20.8%	2.6	11.5%	3.5	3.0	2.9	2.8
Activity Based Funding (MFTP) model												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	86%	-9.5%	88%	-2.3%	86%	87%	86%	
Inpatient, Day Case and Outpatient Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	78.2%	-8.0%	84.4%	-7.3%	83.6%	81.8%	79.8%	78.2%
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	87.9%	-7.5%	92.1%	-4.6%	91.9%	90.7%	89.1%	87.9%
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	85.0%	-10.5%	90.1%	-5.7%	87.3%	86.2%	86.4%	85.0%
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	78.7%	-12.6%	82.5%	-4.6%	83.8%	82.3%	80.3%	78.7%
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	60.2%	-24.7%	68.8%	-12.5%	63.9%	62.4%	61.2%	60.2%
Colonoscopy / Gastrointestinal Service												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	34.1%	-47.5%	46.3%	-26.2%	35.5%	27.1%	31.7%	34.1%
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	4472		169	2546.2%	1066	513	557	598
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	69.8%	7.4%			75.9%	73.4%	70.2%	69.3%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	84.4%	5.5%			89.8%	87.7%	85.3%	84.5%
% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	4.1%	-18.0%			2.9%	3.1%	3.8%	4.2%
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	98.0%	1.0%			99.6%	99.1%	98.8%	98.6%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	51.9%	-45.4%			62.7%	57.3%	51.8%	50.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	71.2%	-28.1%			82.2%	77.9%	71.7%	70.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	95.2%	-3.8%			99.4%	98.3%	97.5%	97.0%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	4.8	2.1%	4.6	4.8	4.8	

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Medical												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.2	2.9%	7.1	1.4%	6.0	6.5	6.6	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	69.9%	-6.8%	62.1%	12.6%	70.1%	65.6%	77.7%	75.6%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	28.7%	-36.2%	32.4%	-11.4%	24.2%	24.6%	28.9%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.7%	5.4%	11.4%	2.6%	12.2%	12.2%	11.3%	
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	6.3	21.2%	5.3	18.9%	7.4	6.0	5.0	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	73.1%	-10.9%	75.3%	-2.9%	69.0%	71.0%	74.1%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	46.1%	-23.2%	45.8%	0.7%	61.9%	54.5%	39.8%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	2.1%	5.0%	2.1%	0.0%	3.2%	2.8%	2.0%	
Delayed Transfers of Care												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤133,650	111,523	-16.6%	153,007	-27.1%	12,051	12,716	13,695	14,109
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	404	-26.5%	786	-48.6%	417	420	422	404
Healthcare Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU	0.8	-6.1%	0.7	20.7%	0.7	1.0	0.9	0.8
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU	2.0	2.1%	2.5	-18.3%	2.3	2.3	2.6	2.0
No. of new cases of CPE	M	661	N/A	N/A	407		412	-1.2%	35	52	86	95
Medication Safety												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	2.6	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.9	19.3%	2.5	14.5%	2.7	2.8		
National Standards												
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	51.0%	-49.0%	66.7%	-23.5%	53.3%	77.8%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)												
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	73.7%	-26.3%			89.5%	73.7%		
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100%	0.0%			100%	100%		

NSP KPI Overview	Reporting Period August 2020											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	72.6%	-23.5%	70.5%	3.0%	83.8%	74.5%	65.4%	59.6%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	13,067	12,363	-5.4%	14,126	-12.5%	1,564	1,675	1,734	1,366
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,622	18,620	12,413	9,178	-26.1%	9,639	-4.8%	1,351	1,236	1,124	722
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.9%	95.0%	95.0%	74.2%	-21.9%	68.2%	8.8%	86.4%	73.8%	64.8%	52.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,912	22,500	15,000	9,534	-36.4%	14,719	-35.2%	603	1,215	1,453	1,118
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,465	21,375	14,250	5,990	-58.0%	10,356	-42.2%	357	622	827	621
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	62.8%	-33.9%	70.4%	-10.7%	59.2%	51.2%	56.9%	55.5%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,604	3,700	2,467	2,204	-10.6%	2,412	-8.6%	241	265	268	290
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,126	3,515	2,343	1,877	-19.9%	2,086	-10.0%	216	252	242	255
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	85.2%	-10.4%	86.5%	-1.5%	89.6%	95.1%	90.3%	87.9%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,820	3,100	2,067	1,983	-4.0%	2,672	-25.8%	176	205	285	185
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,559	2,790	1,860	967	-48.0%	1,826	-47.0%	93	111	129	120
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	67.0%	90.0%	90.0%	48.8%	-45.8%	68.3%	-28.6%	52.8%	54.1%	45.3%	64.9%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	3,467	3,798	9.6%	3,889	-2.3%	426	432	515	425
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	3,120	3,224	3.3%	3,336	-3.4%	378	393	425	328
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	84.9%	-5.7%	85.8%	-1.0%	88.7%	91.0%	82.5%	77.2%
Ambulance Turnaround Times												
% of ambulances that have a time interval \leq 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	37.2%	-53.6%	40.2%	-7.5%	37.6%	39.2%	38.3%	36.8%

Please note that % Routine GI scope KPI includes all GI scopes and not just those that are routine

Discharge Activity - Inpatient				Reporting Period August 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-20		Jun-20		Jul-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	111,804	116,205	114,466	117,359	66,196	67,858	58,266	60,678	-12.0%	-10.6%	65,647	67,679	-11.2%	-10.3%	7,948	7,718	8,366	8,472	9,284	9,037
Bantry General Hospital	M-1M	4,476	3,189	4,679	3,137	2,819	1,878	2,191	1,543	-22.3%	-17.9%	2,723	1,895	-19.5%	-18.6%	295	175	328	196	372	223
Cork University Hospital	M-1M	42,852	48,030	43,641	48,759	25,192	28,023	22,576	25,773	-10.4%	-8.0%	25,128	28,037	-10.2%	-8.1%	3,168	3,389	3,278	3,556	3,604	3,719
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	465	847	359	649	-22.8%	-23.4%	463	828	-22.5%	-21.6%	26	44	30	61	78	146
Mallow General Hospital	M-1M	4,109	2,278	4,195	2,315	2,421	1,344	1,915	888	-20.9%	-33.9%	2,407	1,347	-20.4%	-34.1%	192	74	270	105	259	111
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	5,577	6,766	4,913	6,039	-11.9%	-10.7%	5,542	6,770	-11.3%	-10.8%	605	711	634	880	721	935
South Infirmary Victoria University Hospital	M-1M	4,909	6,888	4,910	6,918	2,875	4,012	2,609	3,174	-9.3%	-20.9%	2,862	3,994	-8.8%	-20.5%	370	406	327	406	353	483
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	7,385	5,545	6,855	5,179	-7.2%	-6.6%	7,217	5,503	-5.0%	-5.9%	1,014	730	1,052	703	1,222	827
UH Kerry	M-1M	14,040	11,054	14,388	11,553	8,294	6,587	6,833	5,797	-17.6%	-12.0%	8,276	6,513	-17.4%	-11.0%	968	754	982	762	1,076	851
UH Waterford	M-1M	18,926	22,126	19,400	22,106	11,168	12,854	10,015	11,632	-10.3%	-9.5%	11,029	12,787	-9.2%	-9.0%	1,310	1,433	1,465	1,804	1,599	1,741
UL Hospitals Group	M-1M	51,908	39,801	52,048	40,940	30,268	23,608	29,854	21,473	-1.4%	-9.0%	30,088	23,458	-0.8%	-8.5%	4,375	2,941	4,413	2,910	4,545	3,177
Croom Orthopaedic Hospital	M-1M	1,496	2,578	1,486	2,519	911	1,557	622	834	-31.7%	-46.4%	890	1,542	-30.1%	-45.9%	79	88	66	82	87	123
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	3,592	1,394	4,181	1,532	16.4%	9.9%	3,514	1,404	19.0%	9.1%	592	221	625	204	703	252
Nenagh Hospital	M-1M	3,451	1,635	3,484	1,592	2,031	907	1,764	1,008	-13.1%	11.1%	2,026	920	-12.9%	9.6%	251	156	282	146	275	155
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	2,631	2,022	2,239	1,492	-14.9%	-26.2%	2,629	2,005	-14.8%	-25.6%	301	177	252	156	328	255
UH Limerick	M-1M	29,012	25,390	29,152	26,078	17,057	15,082	16,988	13,837	-0.4%	-8.3%	17,004	15,094	-0.1%	-8.3%	2,574	1,893	2,655	1,967	2,540	1,972
UMH Limerick	M-1M	7,243	4,374	7,179	4,819	4,046	2,646	4,060	2,772	0.3%	4.8%	4,025	2,494	0.9%	11.1%	578	407	533	356	612	420

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)		Reporting Period August 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-20		Jun-20		Jul-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	211,019	216,831	216,725	216,301	128,685	128,102	96,679	95,756	-24.9%	-25.2%	125,563	128,524	-23.0%	-25.5%	10,764	9,834	14,167	13,430	15,792	15,683
Bantry General Hospital	M-1M	2,320	2,499	2,366	2,648	1,361	1,552	734	837	-46.1%	-46.1%	1,337	1,489	-45.1%	-43.8%	39	38	50	53	91	97
Cork University Hospital	M-1M	74,085	64,413	75,830	63,780	44,791	37,621	37,654	32,653	-15.9%	-13.2%	44,095	37,916	-14.6%	-13.9%	4,954	4,017	5,963	4,912	5,923	4,683
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	601	1,366	205	445	-65.9%	-67.4%	601	1,338	-65.9%	-66.7%			6	20	18	61
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	3,489	4,375	1,888	2,873	-45.9%	-34.3%	3,179	4,195	-40.6%	-31.5%	71	116	195	306	302	502
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	14,740	16,098	10,098	11,895	-31.5%	-26.1%	14,412	15,462	-29.9%	-23.1%	1,093	1,322	1,352	1,546	1,606	1,872
South Infirmary Victoria University Hospital	M-1M	34,175	38,133	34,187	37,420	20,659	22,334	14,612	16,858	-29.3%	-24.5%	20,425	22,682	-28.5%	-25.7%	1,279	1,524	2,373	2,854	2,633	3,221
South Tipperary General Hospital	M-1M	6,297	6,555	6,547	6,769	3,892	3,949	2,363	2,463	-39.3%	-37.6%	3,666	3,822	-35.5%	-35.6%	114	104	354	364	497	533
UH Kerry	M-1M	19,908	19,010	20,948	19,184	12,353	11,240	9,576	8,248	-22.5%	-26.6%	11,782	11,256	-18.7%	-26.7%	1,089	774	1,303	1,037	1,525	1,440
UH Waterford	M-1M	43,822	50,941	45,367	50,206	26,799	29,566	19,549	19,484	-27.1%	-34.1%	26,066	30,363	-25.0%	-35.8%	2,125	1,939	2,571	2,338	3,197	3,274
UL Hospitals Group	M-1M	65,387	71,123	68,261	69,062	40,156	40,487	27,917	26,997	-30.5%	-33.3%	37,205	41,087	-25.0%	-34.3%	2,737	2,340	3,041	2,635	4,379	4,343
Croom Orthopaedic Hospital	M-1M	2,866	4,717	2,969	4,857	1,724	2,849	858	1,488	-50.2%	-47.8%	1,702	2,820	-49.6%	-47.2%	79	149	86	149	113	195
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	4,013	4,469	1,569	1,716	-60.9%	-61.6%	4,013	4,304	-60.9%	-60.1%			7	6	276	291
Nenagh Hospital	M-1M	7,511	9,475	7,766	10,363	4,461	5,919	2,306	3,698	-48.3%	-37.5%	4,409	5,562	-47.7%	-33.5%	151	316	150	314	332	570
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	3,303	4,663	1,342	2,009	-59.4%	-56.9%	3,131	4,539	-57.1%	-55.7%	15	25	21	41	283	448
UH Limerick	M-1M	42,563	41,527	44,741	37,942	26,589	22,512	21,831	18,071	-17.9%	-19.7%	23,900	23,781	-8.7%	-24.0%	2,492	1,850	2,777	2,124	3,375	2,839
UMH Limerick	M-1M	83	133	111	124	66	75	11	17	-83.3%	-77.2%	50	84	-78.0%	-79.8%						

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	438,544	444,606	259,857	228,362	-12.1%	256,937	-11.1%	25,214	31,391	33,308	36,038
Children's Health Ireland	M-1M	17,720	17,679	10,215	7,387	-27.7%	10,226	-27.8%	709	862	967	935
Dublin Midlands Hospital Group	M-1M	62,797	62,761	36,475	32,055	-12.1%	36,671	-12.6%	3,294	4,323	4,722	5,129
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	623	622	-0.2%	622	0.0%	75	84	82	86
MRH Portlaoise	M-1M	9,557	9,633	5,689	4,097	-28.0%	5,636	-27.3%	386	520	622	608
MRH Tullamore	M-1M	10,199	10,586	6,252	5,371	-14.1%	5,935	-9.5%	484	709	811	913
Naas General Hospital	M-1M	9,324	8,587	4,922	4,172	-15.2%	5,571	-25.1%	403	524	625	656
St. James's Hospital	M-1M	17,915	18,015	10,463	9,273	-11.4%	10,435	-11.1%	987	1,270	1,242	1,446
St. Luke's Radiation Oncology Network	M-1M	166	171	105	85	-19.0%	105	-19.0%	10	10	14	12
Tallaght University Hospital	M-1M	14,592	14,681	8,421	8,435	0.2%	8,367	0.8%	949	1,206	1,326	1,408
Ireland East Hospital Group	M-1M	94,024	95,141	56,059	49,199	-12.2%	54,893	-10.4%	5,604	6,459	6,901	7,739
Mater Misericordiae University Hospital	M-1M	17,931	18,030	10,545	9,381	-11.0%	10,533	-10.9%	1,254	1,249	1,258	1,309
MRH Mullingar	M-1M	12,033	12,314	7,235	5,656	-21.8%	6,997	-19.2%	599	696	810	884
National Maternity Hospital	M-1M	1,694	1,603	987	1,127	14.2%	984	14.5%	89	105	103	456
National Orthopaedic Hospital Cappagh	M-1M	8	9	6	5	-16.7%	5	0.0%	1	1	1	
Our Lady's Hospital Navan	M-1M	6,262	6,333	3,737	2,726	-27.1%	3,585	-24.0%	323	396	306	276
Royal Victoria Eye and Ear Hospital	M-1M	635	631	370	293	-20.8%	371	-21.0%	33	33	42	38
St. Columcille's Hospital	M-1M	6,206	5,708	3,413	3,467	1.6%	3,325	4.3%	323	385	460	469
St. Luke's General Hospital Kilkenny	M-1M	15,738	16,001	9,448	7,867	-16.7%	9,301	-15.4%	918	1,046	1,107	1,161
St. Michael's Hospital	M-1M	2,590	2,736	1,683	992	-41.1%	1,572	-36.9%	102	121	120	151
St. Vincent's University Hospital	M-1M	17,555	18,080	10,656	11,019	3.4%	10,431	5.6%	1,376	1,664	1,709	1,803
Wexford General Hospital	M-1M	13,372	13,696	7,979	6,666	-16.5%	7,789	-14.4%	586	763	985	1,192
RCSI Hospitals Group	M-1M	68,024	68,733	40,374	33,107	-18.0%	39,880	-17.0%	3,317	4,334	4,714	5,258
Beaumont Hospital	M-1M	18,499	18,488	10,722	10,045	-6.3%	10,696	-6.1%	1,098	1,418	1,433	1,499
Cavan General Hospital	M-1M	12,389	12,432	7,300	5,198	-28.8%	7,290	-28.7%	419	603	688	757
Connolly Hospital	M-1M	12,538	12,853	7,644	6,494	-15.0%	7,349	-11.6%	726	828	921	1,085
Monaghan Hospital	M-1M	1			1		0					
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	13,176	10,353	-21.4%	13,111	-21.0%	956	1,353	1,528	1,793
Rotunda Hospital	M-1M	2,282	2,497	1,532	1,016	-33.7%	1,434	-29.1%	118	132	144	124
Saolta University Health Care Group	M-1M	82,773	84,961	49,685	42,444	-14.6%	48,756	-12.9%	4,548	6,011	6,390	7,032
Galway University Hospitals	M-1M	24,530	25,591	14,908	14,956	0.3%	14,626	2.3%	1,846	2,471	2,538	2,792
Letterkenny University Hospital	M-1M	18,356	18,694	10,854	9,221	-15.0%	10,645	-13.4%	788	1,266	1,404	1,439
Mayo University Hospital	M-1M	15,878	16,501	9,727	6,594	-32.2%	9,477	-30.4%	631	760	849	1,046
Portiuncla University Hospital	M-1M	8,922	8,876	5,104	4,023	-21.2%	5,088	-20.9%	396	453	559	600
Roscommon University Hospital	M-1M	1,149	1,231	751	494	-34.2%	677	-27.0%	39	61	67	86
Sligo University Hospital	M-1M	13,938	14,068	8,341	7,156	-14.2%	8,243	-13.2%	848	1,000	973	1,069

Emergency Inpatient Discharges		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
South/South West Hospital Group	M-1M	74,821	76,628	44,531	40,385	-9.3%	44,118	-8.5%	4,644	5,730	5,957	6,363
Bantry General Hospital	M-1M	4,284	4,453	2,690	2,144	-20.3%	2,600	-17.5%	259	293	321	366
Cork University Hospital	M-1M	26,207	26,593	15,416	14,086	-8.6%	15,422	-8.7%	1,616	2,010	2,107	2,284
Kilcreene Regional Orthopaedic Hospital	M-1M		1				0					
Mallow General Hospital	M-1M	3,678	3,770	2,190	1,576	-28.0%	2,176	-27.6%	27	164	218	215
Mercy University Hospital	M-1M	6,945	7,116	4,052	3,871	-4.5%	4,041	-4.2%	459	497	509	541
South Infirmary Victoria University Hospital	M-1M	896	898	514	973	89.3%	512	90.0%	243	250	124	63
South Tipperary General Hospital	M-1M	9,282	9,715	5,694	5,464	-4.0%	5,532	-1.2%	618	862	859	944
UH Kerry	M-1M	10,067	10,338	5,988	4,908	-18.0%	5,978	-17.9%	620	701	733	766
UH Waterford	M-1M	13,462	13,744	7,986	7,363	-7.8%	7,857	-6.3%	802	953	1,086	1,184
UL Hospitals Group	M-1M	38,385	38,703	22,518	23,785	5.6%	22,393	6.2%	3,098	3,672	3,657	3,582
Croom Orthopaedic Hospital	M-1M	385	406	219	310	41.6%	216	43.5%	57	63	49	35
Ennis Hospital	M-1M	5,863	5,863	3,451	4,166	20.7%	3,375	23.4%	512	590	625	701
Nenagh Hospital	M-1M	2,975	2,991	1,742	1,668	-4.2%	1,742	-4.2%	207	249	281	272
St. John's Hospital Limerick	M-1M	2,952	2,993	1,669	1,448	-13.2%	1,668	-13.2%	87	198	178	193
UH Limerick	M-1M	25,237	25,557	14,948	15,569	4.2%	14,906	4.4%	2,152	2,477	2,461	2,294
UMH Limerick	M-1M	973	893	489	624	27.6%	486	28.4%	83	95	63	87

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	89,238	91,635	52,335	37,219	-28.9%	51,470	-27.7%	2,163	3,040	4,386	7,467
Children's Health Ireland	M-1M	6,497	6,879	4,083	2,922	-28.4%	4,019	-27.3%	186	276	382	522
Dublin Midlands Hospital Group	M-1M	13,678	13,712	7,827	5,186	-33.7%	7,751	-33.1%	253	349	531	994
Coombe Women and Infants University Hospital	M-1M	584	563	335	230	-31.3%	335	-31.3%	1	9	44	51
MRH Portlaoise	M-1M	693	605	369	275	-25.5%	369	-25.5%	22	32	28	51
MRH Tullamore	M-1M	2,480	2,465	1,422	769	-45.9%	1,404	-45%	18	41	56	142
Naas General Hospital	M-1M	546	580	312	231	-26.0%	310	-25.5%	13	23	31	31
St. James's Hospital	M-1M	5,477	5,483	3,132	2,167	-30.8%	3,081	-29.7%	106	145	223	459
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	738	515	-30.2%	736	-30%	58	49	47	68
Tallaght University Hospital	M-1M	2,682	2,728	1,519	999	-34.2%	1,516	-34.1%	35	50	102	192
Ireland East Hospital Group	M-1M	17,262	17,382	9,867	7,185	-27.2%	9,787	-26.6%	405	475	687	1,601
Mater Misericordiae University Hospital	M-1M	4,436	4,263	2,385	1,682	-29.5%	2,371	-29.1%	57	57	140	367
MRH Mullingar	M-1M	905	939	582	298	-48.8%	571	-47.8%	15	27	32	55
National Maternity Hospital	M-1M	339	394	215	400	86.0%	211	89.6%	2	3	18	306
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	1,200	1,338	12%	1,196	11.9%	146	164	182	184
Our Lady's Hospital Navan	M-1M	893	907	513	317	-38.2%	496	-36.1%	10	6	12	74
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	913	623	-31.8%	908	-31.4%	18	47	68	115
St. Columcille's Hospital	M-1M	329	358	191	214	12.0%	190	12.6%	33	34	36	34
St. Luke's General Hospital Kilkenny	M-1M	520	549	294	196	-33.3%	291	-32.6%	11	22	23	25
St. Michael's Hospital	M-1M	901	925	509	367	-28%	508	-28%	19	15	50	66
St. Vincent's University Hospital	M-1M	4,329	4,442	2,640	1,419	-46.3%	2,621	-45.9%	74	68	77	297
Wexford General Hospital	M-1M	707	748	425	331	-22.1%	424	-21.9%	20	32	49	78
RCSI Hospitals Group	M-1M	10,506	11,440	6,391	4,918	-23.0%	6,100	-19.4%	243	449	689	1,131
Beaumont Hospital	M-1M	5,454	5,740	3,354	2,539	-24.3%	3,233	-21.5%	143	273	389	450
Cavan General Hospital	M-1M	954	999	550	555	1%	543	2.2%	35	55	84	126
Connolly Hospital	M-1M	2,298	2,341	1,280	816	-36.3%	1,278	-36.2%	31	61	87	134
Louth County Hospital	M-1M	27	35	20	4	-80.0%	20	-80.0%				1
Monaghan Hospital	M-1M	1	1	0	3		0					1
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	785	583	-25.7%	778	-25.1%	33	55	99	127
Rotunda Hospital	M-1M	404	896	402	418	4.0%	248	68.5%	1	5	30	292
Saolta University Health Care Group	M-1M	14,832	15,393	8,671	6,072	-30.0%	8,443	-28.1%	326	438	693	1,279
Galway University Hospitals	M-1M	7,767	8,314	4,647	3,486	-25.0%	4,449	-21.6%	187	272	421	784
Letterkenny University Hospital	M-1M	1,946	2,001	1,121	763	-31.9%	1,116	-31.6%	38	49	80	117
Mayo University Hospital	M-1M	1,753	1,757	978	579	-40.8%	974	-40.6%	18	26	78	143
Portiuncula University Hospital	M-1M	475	507	293	175	-40.3%	292	-40.1%	12	12	16	29
Roscommon University Hospital	M-1M	952	902	558	392	-29.7%	550	-28.7%	43	36	34	44
Sligo University Hospital	M-1M	1,939	1,912	1,074	677	-37.0%	1,062	-36.3%	28	43	64	162

Elective Inpatient Discharges		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
South/South West Hospital Group	M-1M	19,320	19,902	11,376	8,335	-26.7%	11,287	-26.2%	595	831	1,125	1,504
Bantry General Hospital	M-1M	189	221	126	46	-63.5%	120	-61.7%	9	2	7	5
Cork University Hospital	M-1M	6,452	6,664	3,775	2,939	-22.1%	3,735	-21.3%	244	350	418	519
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	464	359	-22.6%	463	-22.5%	28	26	30	78
Mallow General Hospital	M-1M	431	425	231	339	46.8%	231	47%	12	28	52	44
Mercy University Hospital	M-1M	2,564	2,609	1,525	1,042	-31.7%	1,501	-30.6%	56	108	125	180
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	2,361	1,636	-30.7%	2,350	-30%	73	120	203	290
South Tipperary General Hospital	M-1M	1,078	1,129	633	451	-28.8%	631	-28.5%	30	32	66	117
UH Kerry	M-1M	1,118	1,169	668	376	-43.7%	668	-43.7%	26	31	38	61
UH Waterford	M-1M	2,662	2,863	1,593	1,147	-28.0%	1,588	-27.8%	117	134	186	210
UL Hospitals Group	M-1M	7,143	6,927	4,120	2,601	-36.9%	4,083	-36.3%	155	222	279	436
Croom Orthopaedic Hospital	M-1M	1,111	1,080	692	312	-55%	674	-53.7%	3	16	17	52
Ennis Hospital	M-1M	229	228	138	15	-89.1%	136	-89.0%	1	2		2
Nenagh Hospital	M-1M	476	493	289	96	-66.8%	284	-66.2%	4	2	1	3
St. John's Hospital Limerick	M-1M	1,655	1,655	960	791	-17.6%	959	-17.5%	67	103	74	135
UH Limerick	M-1M	3,669	3,461	2,039	1,375	-32.6%	2,028	-32.2%	76	95	185	243
UMH Limerick	M-1M	3	10	2	12	500.0%	2	500.0%	4	4	2	1

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	107,750	108,796	62,719	55,719	-11.2%	62,658	-11.1%	7,146	7,843	7,877	7,772
Dublin Midlands Hospital Group	M-1M	21,743	21,706	12,696	10,981	-13.5%	12,629	-13.0%	1,333	1,447	1,560	1,778
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	9,987	8,656	-13.3%	9,939	-12.9%	1,090	1,158	1,270	1,396
MRH Portlaoise	M-1M	4,668	4,496	2,649	2,249	-15.1%	2,617	-14.1%	231	276	279	371
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	28	19	11	10	-9.1%	22	-54.5%		1	2	2
St. James's Hospital	M-1M	28	28	18	12	-33.3%	20	-40.0%	4	1		1
Tallaght University Hospital	M-1M	57	73	31	54	74.2%	31	74.2%	8	11	9	8
Ireland East Hospital Group	M-1M	23,296	23,811	13,678	11,953	-12.6%	13,618	-12.2%	1,649	1,770	1,718	1,329
Mater Misericordiae University Hospital	M-1M	91	81	52	33	-36.5%	52	-36.5%	4	2	3	6
MRH Mullingar	M-1M	6,280	6,389	3,733	2,955	-20.8%	3,703	-20.2%	382	386	412	449
National Maternity Hospital	M-1M	11,661	11,979	6,837	6,033	-11.8%	6,818	-11.5%	905	965	886	438
St. Luke's General Hospital Kilkenny	M-1M	2,683	2,683	1,548	1,454	-6.1%	1,543	-5.8%	172	196	210	207
St. Vincent's University Hospital	M-1M	90	89	52	57	9.6%	50	14.0%	2	10	9	11
Wexford General Hospital	M-1M	2,491	2,590	1,456	1,421	-2.4%	1,452	-2.1%	184	211	198	218
RCSI Hospitals Group	M-1M	20,916	20,785	11,997	11,069	-7.7%	12,031	-8.0%	1,367	1,544	1,572	1,458
Beaumont Hospital	M-1M	8	11	3	6	100.0%	3	100.0%	1		1	
Cavan General Hospital	M-1M	3,002	3,053	1,714	1,361	-20.6%	1,723	-21.0%	166	145	155	151
Connolly Hospital	M-1M	27	31	22	3	-86.4%	20	-85.0%		1		
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	3,701	3,507	-5.2%	3,684	-4.8%	436	515	509	487
Rotunda Hospital	M-1M	11,507	11,202	6,557	6,192	-5.6%	6,601	-6.2%	764	883	907	820
Saolta University Health Care Group	M-1M	17,752	18,140	10,429	8,702	-16.6%	10,526	-17.3%	1,131	1,214	1,266	1,263
Galway University Hospitals	M-1M	5,523	5,358	3,104	2,544	-18.0%	3,257	-21.9%	350	361	370	313
Letterkenny University Hospital	M-1M	3,839	4,026	2,295	1,905	-17.0%	2,290	-16.8%	222	230	293	311
Mayo University Hospital	M-1M	2,295	2,344	1,364	1,148	-15.8%	1,344	-14.6%	152	174	153	167
Portiuncula University Hospital	M-1M	3,779	3,944	2,295	1,866	-18.7%	2,277	-18.1%	247	275	275	302
Sligo University Hospital	M-1M	2,316	2,468	1,371	1,239	-9.6%	1,358	-8.8%	160	174	175	170
South/South West Hospital Group	M-1M	17,663	17,936	10,289	9,546	-7.2%	10,242	-6.8%	1,226	1,387	1,284	1,417
Bantry General Hospital	M-1M	3	5	3	1	-66.7%	3	-66.7%				1
Cork University Hospital	M-1M	10,193	10,384	6,001	5,551	-7.5%	5,971	-7.0%	717	808	753	801
Mercy University Hospital	M-1M	0		0			0					
South Tipperary General Hospital	M-1M	1,809	1,873	1,058	940	-11.2%	1,054	-10.8%	115	120	127	161
UH Kerry	M-1M	2,855	2,881	1,638	1,549	-5.4%	1,630	-5.0%	205	236	211	249
UH Waterford	M-1M	2,802	2,793	1,589	1,505	-5.3%	1,584	-5.0%	189	223	193	205
UL Hospitals Group	M-1M	6,380	6,418	3,630	3,468	-4.5%	3,612	-4.0%	440	481	477	527
Ennis Hospital	M-1M	4	4	3	0	-100.0%	3	-100.0%				
St. John's Hospital Limerick	M-1M	3	4	2	0	-100.0%	2	-100.0%				
UH Limerick	M-1M	106	134	70	44	-37.1%	70	-37.1%	6	2	9	3
UMH Limerick	M-1M	6,267	6,276	3,555	3,424	-3.7%	3,537	-3.2%	434	479	468	524

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	126,385	126,828	74,551	66,963	-10.2%	73,521	-8.9%	6,853	8,770	9,763	10,717
Dublin Midlands Hospital Group	M-1M	18,395	18,208	10,628	9,425	-11.3%	10,667	-11.6%	896	1,162	1,290	1,497
Coombe Women and Infants University Hospital	M-1M	53	49	29	11	-62.1%	29	-62.1%		1	1	2
MRH Portlaoise	M-1M	2,009	2,065	1,204	1,004	-16.6%	1,202	-16.5%	97	123	149	134
MRH Tullamore	M-1M	3,442	3,527	2,077	1,858	-10.5%	2,001	-7%	146	230	268	298
Naas General Hospital	M-1M	2,898	2,670	1,579	1,247	-21.0%	1,716	-27.3%	136	151	166	192
St. James's Hospital	M-1M	5,761	5,704	3,297	2,935	-11.0%	3,291	-10.8%	292	343	375	476
St. Luke's Radiation Oncology Network	M-1M	304	316	179	120	-33.0%	179	-33%	21	14	6	15
Tallaght University Hospital	M-1M	3,928	3,877	2,263	2,250	-0.6%	2,249	0.0%	204	300	325	380
Ireland East Hospital Group	M-1M	28,731	28,853	16,983	15,003	-11.7%	16,585	-9.5%	1,578	1,926	2,151	2,363
Mater Misericordiae University Hospital	M-1M	5,384	5,394	3,125	2,644	-15.4%	3,126	-15.4%	294	343	378	408
MRH Mullingar	M-1M	3,027	3,090	1,853	1,433	-22.7%	1,764	-18.8%	126	187	219	231
National Maternity Hospital	M-1M	17	17	10	10	0.0%	9	11.1%		2	2	
National Orthopaedic Hospital Cappagh	M-1M	480	447	230	203	-12%	229	-11.4%	29	15	10	27
Our Lady's Hospital Navan	M-1M	2,116	2,061	1,212	923	-23.8%	1,185	-22.1%	86	99	120	115
Royal Victoria Eye and Ear Hospital	M-1M	298	310	177	140	-20.9%	177	-20.9%	6	12	20	20
St. Columcille's Hospital	M-1M	2,020	1,912	1,128	1,240	9.9%	1,117	11.0%	108	142	181	209
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	2,458	2,109	-14.2%	2,321	-9.1%	268	256	306	317
St. Michael's Hospital	M-1M	1,269	1,336	805	546	-32%	754	-28%	55	61	61	76
St. Vincent's University Hospital	M-1M	6,176	6,214	3,649	3,745	2.6%	3,642	2.8%	429	565	561	625
Wexford General Hospital	M-1M	3,914	3,970	2,336	2,010	-14.0%	2,261	-11.1%	177	244	293	335
RCSI Hospitals Group	M-1M	19,239	19,261	11,373	9,919	-12.8%	11,167	-11.2%	1,003	1,214	1,463	1,513
Beaumont Hospital	M-1M	6,583	6,600	3,875	3,600	-7.1%	3,858	-6.7%	375	479	513	531
Cavan General Hospital	M-1M	3,686	3,634	2,162	1,662	-23%	2,161	-23.1%	145	169	238	237
Connolly Hospital	M-1M	3,557	3,711	2,200	1,895	-13.9%	2,054	-7.7%	192	233	269	305
Louth County Hospital	M-1M	2	1	1	0	-100.0%	1	-100.0%				
Monaghan Hospital	M-1M	0			1		0					
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	3,123	2,750	-11.9%	3,081	-11%	291	333	441	440
Rotunda Hospital	M-1M	25	15	12	11	-8.3%	12	-8.3%			2	
Saolta University Health Care Group	M-1M	25,196	25,501	15,006	12,809	-14.6%	14,749	-13.2%	1,253	1,683	1,891	2,200
Galway University Hospitals	M-1M	6,987	7,154	4,069	4,229	3.9%	4,011	5.4%	470	640	699	785
Letterkenny University Hospital	M-1M	5,116	5,181	3,126	2,586	-17.3%	3,014	-14.2%	228	327	370	428
Mayo University Hospital	M-1M	4,866	4,964	2,906	2,016	-30.6%	2,876	-29.9%	174	231	255	337
Portiuncula University Hospital	M-1M	2,486	2,509	1,480	1,151	-22.2%	1,470	-21.7%	104	120	183	188
Roscommon University Hospital	M-1M	1,101	1,132	696	471	-32.3%	650	-27.5%	44	56	49	76
Sligo University Hospital	M-1M	4,640	4,561	2,729	2,356	-13.7%	2,728	-13.6%	233	309	335	386

Inpatient Discharges ≥75 years		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
South/South West Hospital Group	M-1M	23,487	23,711	13,901	12,676	-8.8%	13,764	-7.9%	1,293	1,720	1,940	2,045
Bantry General Hospital	M-1M	1,718	1,725	1,048	871	-16.9%	1,032	-15.6%	100	117	144	150
Cork University Hospital	M-1M	6,651	6,632	3,889	3,682	-5.3%	3,875	-5.0%	379	530	564	626
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	90	96	6.7%	89	7.9%	18	16	8	17
Mallow General Hospital	M-1M	1,623	1,646	944	703	-25.5%	936	-25%	21	73	95	103
Mercy University Hospital	M-1M	2,655	2,657	1,550	1,385	-10.6%	1,548	-10.5%	128	176	187	216
South Infirmary Victoria University Hospital	M-1M	851	846	490	440	-10.2%	488	-10%	53	46	51	63
South Tipperary General Hospital	M-1M	2,804	2,920	1,701	1,560	-8.3%	1,673	-6.8%	144	243	249	261
UH Kerry	M-1M	2,897	2,897	1,684	1,516	-10.0%	1,682	-9.9%	170	202	235	222
UH Waterford	M-1M	4,139	4,232	2,505	2,423	-3.3%	2,441	-0.7%	280	317	407	387
UL Hospitals Group	M-1M	11,337	11,294	6,660	7,131	7.1%	6,589	8.2%	830	1,065	1,028	1,099
Croom Orthopaedic Hospital	M-1M	352	360	215	178	-17%	214	-16.8%	29	32	16	18
Ennis Hospital	M-1M	2,272	2,274	1,363	1,575	15.6%	1,302	21.0%	185	208	246	258
Nenagh Hospital	M-1M	1,103	1,095	641	671	4.7%	641	4.7%	66	105	100	109
St. John's Hospital Limerick	M-1M	1,475	1,490	855	799	-6.5%	855	-6.5%	60	109	96	111
UH Limerick	M-1M	6,135	6,075	3,586	3,908	9.0%	3,577	9.3%	490	611	570	603

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	204,226	209,249	123,311	94,336	-23.5%	117,530	-19.7%	8,450	10,264	12,844	15,638
Dublin Midlands Hospital Group	M-1M	41,758	42,207	24,512	19,817	-19.2%	23,516	-15.7%	1,943	2,326	2,686	3,161
Coombe Women and Infants University Hospital	M-1M	74	96	51	18	-64.7%	42	-57.1%			5	3
MRH Portlaoise	M-1M	632	672	381	165	-56.7%	366	-54.9%			7	39
MRH Tullamore	M-1M	8,865	9,059	5,354	4,632	-13.5%	5,239	-12%	566	588	598	658
Naas General Hospital	M-1M	1,180	1,249	747	405	-45.8%	683	-40.7%	12	26	58	66
St. James's Hospital	M-1M	7,949	7,665	4,524	3,353	-25.9%	4,516	-25.8%	189	323	487	587
St. Luke's Radiation Oncology Network	M-1M	14,260	14,420	8,176	6,807	-16.7%	7,630	-11%	692	832	884	1,109
Tallaght University Hospital	M-1M	8,798	9,046	5,279	4,437	-15.9%	5,040	-12.0%	484	557	647	699
Ireland East Hospital Group	M-1M	41,151	42,699	25,538	16,973	-33.5%	24,018	-29.3%	1,123	1,573	2,299	3,052
Mater Misericordiae University Hospital	M-1M	14,593	15,337	9,173	5,893	-35.8%	8,551	-31.1%	406	534	754	1,106
MRH Mullingar	M-1M	787	823	483	214	-55.7%	463	-53.8%	2	2	19	45
National Maternity Hospital	M-1M	11	11	7	3	-57.1%	7	-57.1%			1	1
National Orthopaedic Hospital Cappagh	M-1M	979	990	582	490	-16%	569	-13.9%	22	60	71	91
Our Lady's Hospital Navan	M-1M	650	625	368	216	-41.3%	368	-41.3%			40	45
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	3,547	3,061	-13.7%	3,286	-6.8%	220	406	520	598
St. Columille's Hospital	M-1M	550	605	387	195	-49.6%	302	-35.4%	2	12	26	37
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	896	543	-39.4%	827	-34.3%	32	54	61	98
St. Michael's Hospital	M-1M	675	658	384	226	-41%	382	-41%		14	58	40
St. Vincent's University Hospital	M-1M	14,330	14,445	8,642	5,550	-35.8%	8,328	-33.4%	412	452	694	877
Wexford General Hospital	M-1M	1,515	1,772	1,069	582	-45.6%	935	-37.8%	27	39	55	114
RCSI Hospitals Group	M-1M	28,460	29,347	17,313	13,800	-20.3%	16,551	-16.6%	1,223	1,474	1,947	2,323
Beaumont Hospital	M-1M	18,094	18,808	11,014	8,749	-20.6%	10,514	-16.8%	746	929	1,264	1,496
Cavan General Hospital	M-1M	4,883	4,996	3,006	2,663	-11%	2,904	-8.3%	339	357	322	372
Connolly Hospital	M-1M	1,330	1,344	781	573	-26.6%	762	-24.8%	15	39	97	116
Louth County Hospital	M-1M	1,591	1,597	954	566	-40.7%	929	-39.1%	14	21	70	107
Monaghan Hospital	M-1M	500	494	291	181	-38%	268	-32%	7	17	27	29
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	1,246	1,058	-15.1%	1,155	-8%	101	109	165	200
Rotunda Hospital	M-1M	26	29	21	10	-52.4%	19	-47.4%	1	2	2	3
Saolta University Health Care Group	M-1M	41,491	42,209	24,727	19,703	-20.3%	23,623	-16.6%	1,822	2,207	2,636	3,269
Galway University Hospitals	M-1M	17,122	16,970	9,753	8,303	-14.9%	9,471	-12.3%	732	861	1,013	1,417
Letterkenny University Hospital	M-1M	6,694	6,844	4,034	3,349	-17.0%	3,891	-13.9%	347	385	478	572
Mayo University Hospital	M-1M	6,047	6,113	3,684	2,871	-22.1%	3,497	-17.9%	304	334	391	458
Portiuncula University Hospital	M-1M	1,063	1,120	665	369	-44.5%	625	-41.0%	26	28	41	57
Roscommon University Hospital	M-1M	1,747	1,986	1,194	580	-51.4%	1,039	-44.2%	9	36	81	118
Sligo University Hospital	M-1M	8,818	9,176	5,397	4,231	-21.6%	5,100	-17.0%	404	563	632	647

Day Case Discharges ≥75 years		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
South/South West Hospital Group	M-1M	38,000	38,814	22,838	17,878	-21.7%	22,193	-19.4%	1,714	2,026	2,572	2,893
Bantry General Hospital	M-1M	433	456	244	166	-32.0%	246	-32.5%	14	10	9	15
Cork University Hospital	M-1M	12,640	12,593	7,442	6,272	-15.7%	7,324	-14.4%	690	799	973	1,001
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	83	23	-72.3%	83	-72.3%				1
Mallow General Hospital	M-1M	711	709	447	250	-44.1%	405	-38%	5	8	25	40
Mercy University Hospital	M-1M	3,525	3,704	2,242	1,525	-32.0%	2,122	-28.1%	106	169	213	247
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	3,406	2,548	-25.2%	3,216	-21%	153	244	397	497
South Tipperary General Hospital	M-1M	768	784	479	251	-47.6%	471	-46.7%	5	13	40	59
UH Kerry	M-1M	3,266	3,512	2,063	1,664	-19.3%	1,904	-12.6%	184	212	226	234
UH Waterford	M-1M	10,929	11,155	6,432	5,179	-19.5%	6,422	-19.4%	557	571	689	799
UL Hospitals Group	M-1M	13,366	13,973	8,383	6,165	-26.5%	7,629	-19.2%	625	658	704	940
Croom Orthopaedic Hospital	M-1M	304	338	195	71	-64%	173	-59.0%	6	5	7	8
Ennis Hospital	M-1M	1,046	1,048	587	252	-57.1%	587	-57.1%				58
Nenagh Hospital	M-1M	901	939	553	233	-57.9%	540	-56.9%	12	18	12	37
St. John's Hospital Limerick	M-1M	683	805	493	156	-68.4%	418	-62.7%	2		2	32
UH Limerick	M-1M	10,432	10,843	6,555	5,453	-16.8%	5,911	-7.7%	605	635	683	805

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	107,069	108,260	63,784	37,187	-41.7%	62,738	-40.7%	823	2,267	4,788	6,374
Children's Health Ireland	M-1M	686	699	384	235	-38.8%	385	-39.0%	7	19	27	29
Dublin Midlands Hospital Group	M-1M	19,511	20,067	11,888	7,165	-39.7%	11,491	-37.6%	234	416	790	1,314
MRH Portlaoise	M-1M	1,320	1,353	769	431	-44.0%	769	-44.0%		2	29	86
MRH Tullamore	M-1M	1,890	1,951	1,168	545	-53.3%	1,115	-51%		4	45	124
Naas General Hospital	M-1M	2,128	2,104	1,189	629	-47.1%	1,187	-47.0%		1	80	95
St. James's Hospital	M-1M	9,835	10,322	6,136	3,845	-37.3%	5,829	-34.0%	169	309	484	609
St. Luke's Radiation Oncology Network	M-1M	39	36	27	8	-70.4%	24	-67%		1	1	2
Tallaght University Hospital	M-1M	4,299	4,301	2,599	1,707	-34.3%	2,567	-33.5%	65	99	151	398
Ireland East Hospital Group	M-1M	21,975	22,931	13,450	7,560	-43.8%	12,942	-41.6%	229	443	925	1,259
Mater Misericordiae University Hospital	M-1M	5,046	5,310	3,154	1,427	-54.8%	2,897	-50.7%	34	86	155	235
MRH Mullingar	M-1M	2,665	2,729	1,577	853	-45.9%	1,574	-45.8%			96	231
Our Lady's Hospital Navan	M-1M	2,047	2,361	1,390	629	-54.7%	1,289	-51.2%			26	134
Royal Victoria Eye and Ear Hospital	M-1M	19	14	9	7	-22.2%	9	-22.2%		2	1	1
St. Columcille's Hospital	M-1M	931	1,011	585	236	-59.7%	546	-56.8%	2	22	34	45
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	915	556	-39.2%	915	-39.2%	1		16	146
St. Michael's Hospital	M-1M	2,129	2,060	1,208	946	-22%	1,205	-21%		33	158	182
St. Vincent's University Hospital	M-1M	4,891	4,885	2,833	1,881	-33.6%	2,830	-33.5%	127	230	285	270
Wexford General Hospital	M-1M	2,827	2,861	1,779	1,025	-42.4%	1,677	-38.9%	65	70	154	15
RCSI Hospitals Group	M-1M	19,649	19,489	11,434	7,149	-37.5%	11,433	-37.5%	140	565	1,085	1,191
Beaumont Hospital	M-1M	5,471	5,419	3,183	2,303	-27.6%	3,184	-27.7%	109	295	387	301
Cavan General Hospital	M-1M	3,127	3,149	1,827	765	-58%	1,823	-58.0%		1	2	123
Connolly Hospital	M-1M	4,293	4,266	2,548	1,543	-39.4%	2,487	-38.0%	17	94	251	321
Louth County Hospital	M-1M	2,661	2,647	1,539	958	-37.8%	1,528	-37.3%		27	146	202
Monaghan Hospital	M-1M	2,174	1,971	1,143	720	-37%	1,283	-43.9%		64	167	69
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	1,194	860	-28.0%	1,128	-23.8%	14	84	132	175
Saolta University Health Care Group	M-1M	17,705	17,068	10,088	6,143	-39.1%	10,106	-39.2%	99	413	915	883
Galway University Hospitals	M-1M	4,813	4,007	2,411	1,339	-44.5%	2,594	-48.4%	33	56	157	14
Letterkenny University Hospital	M-1M	3,748	3,831	2,195	1,323	-39.7%	2,195	-39.7%	9	34	233	273
Mayo University Hospital	M-1M	2,700	2,914	1,733	879	-49.3%	1,598	-45.0%		106	104	130
Portiuncula University Hospital	M-1M	1,289	1,273	748	453	-39.4%	748	-39.4%	4	37	61	80
Roscommon University Hospital	M-1M	2,925	2,214	1,259	1,128	-10.4%	1,712	-34.1%	25	60	151	221
Sligo University Hospital	M-1M	2,230	2,829	1,742	1,021	-41.4%	1,259	-18.9%	28	120	209	165

Level of GI scope activity		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
South/South West Hospital Group	M-1M	20,159	20,779	12,352	7,212	-41.6%	11,938	-39.6%	102	387	1,002	1,407
Bantry General Hospital	M-1M	851	924	537	236	-56.1%	512	-53.9%	8		6	45
Cork University Hospital	M-1M	2,141	2,033	1,195	876	-26.7%	1,218	-28.1%	29	75	132	186
Mallow General Hospital	M-1M	2,460	2,682	1,716	896	-47.8%	1,485	-40%		35	111	123
Mercy University Hospital	M-1M	4,306	4,535	2,674	1,263	-52.8%	2,628	-51.9%	40	94	161	220
South Infirmary Victoria University Hospital	M-1M	2,461	2,409	1,414	996	-29.6%	1,412	-29%	11	68	143	196
South Tipperary General Hospital	M-1M	2,766	2,844	1,639	1,006	-38.6%	1,632	-38.4%	1	26	143	241
UH Kerry	M-1M	3,447	3,649	2,196	1,375	-37.4%	2,068	-33.5%	1	58	207	306
UH Waterford	M-1M	1,727	1,703	981	564	-42.5%	983	-42.6%	12	31	99	90
UL Hospitals Group	M-1M	7,384	7,227	4,188	1,723	-58.9%	4,443	-61.2%	12	24	44	291
Ennis Hospital	M-1M	2,510	2,549	1,504	516	-65.7%	1,504	-65.7%			4	70
Nenagh Hospital	M-1M	1,686	1,795	1,025	363	-64.6%	1,022	-64.5%	1			46
St. John's Hospital Limerick	M-1M	1,315	1,266	755	321	-57.5%	751	-57.3%				83
UH Limerick	M-1M	1,873	1,617	904	523	-42.1%	1,166	-55.1%	11	24	40	92

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of dialysis activity		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	177,341	180,969	106,361	103,765	-2.4%	102,711	1.0%	14,686	14,517	14,570	14,359
Children's Health Ireland	M-1M	1,556	1,716	1,098	665	-39.4%	969	-31.4%	99	100	89	80
Dublin Midlands Hospital Group	M-1M	27,040	27,303	15,847	15,327	-3.3%	15,758	-2.7%	2,143	2,138	2,127	2,159
MRH Tullamore	M-1M	15,188	15,626	9,041	8,719	-3.6%	8,984	-3%	1,246	1,220	1,217	1,207
Tallaght University Hospital	M-1M	11,852	11,677	6,806	6,608	-2.9%	6,774	-2.5%	897	918	910	952
Ireland East Hospital Group	M-1M	20,656	20,976	12,542	10,718	-14.5%	12,002	-10.7%	1,365	1,288	1,416	1,505
Mater Misericordiae University Hospital	M-1M	10,505	10,917	6,401	5,342	-16.5%	6,137	-13.0%	638	604	729	813
St. Vincent's University Hospital	M-1M	10,151	10,059	6,141	5,376	-12.5%	5,865	-8.3%	727	684	687	692
RCSI Hospitals Group	M-1M	32,869	34,174	20,167	19,402	-3.8%	19,368	0.2%	2,759	2,715	2,659	2,797
Beaumont Hospital	M-1M	22,636	23,601	13,901	13,402	-3.6%	13,448	-0.3%	1,911	1,854	1,840	1,926
Cavan General Hospital	M-1M	10,233	10,573	6,266	6,000	-4%	5,920	1.4%	848	861	819	871
Saolta University Health Care Group	M-1M	34,283	34,445	20,082	21,284	6.0%	19,538	8.9%	3,061	3,066	3,034	3,131
Galway University Hospitals	M-1M	8,933	9,120	5,418	5,775	6.6%	5,101	13.2%	876	850	809	837
Letterkenny University Hospital	M-1M	9,625	9,959	5,724	5,363	-6.3%	5,671	-5.4%	751	760	764	781
Mayo University Hospital	M-1M	8,505	8,208	4,722	5,470	15.8%	4,621	18.4%	767	789	785	823
Sligo University Hospital	M-1M	7,220	7,158	4,218	4,676	10.9%	4,145	12.8%	667	667	676	690
South/South West Hospital Group	M-1M	44,451	46,011	26,882	25,287	-5.9%	26,153	-3.3%	3,714	3,694	3,699	3,080
Cork University Hospital	M-1M	21,595	21,786	12,585	12,266	-2.5%	12,534	-2.1%	1,847	1,889	1,808	1,121
UH Kerry	M-1M	7,972	8,579	5,058	4,442	-12.2%	4,643	-4.3%	659	649	615	594
UH Waterford	M-1M	14,884	15,646	9,239	8,579	-7.1%	8,976	-4.4%	1,208	1,156	1,276	1,365
UL Hospitals Group	M-1M	16,486	16,344	9,743	11,082	13.7%	8,923	24.2%	1,545	1,516	1,546	1,607
UH Limerick	M-1M	16,486	16,344	9,743	11,082	13.7%	8,923	24.2%	1,545	1,516	1,546	1,607

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	220,989	226,443	133,291	111,523	-16.3%	129,236	-13.7%	13,604	13,343	15,363	16,750
Children's Health Ireland	M-1M	3,356	3,537	2,012	1,804	-10.3%	2,011	-10.3%	257	247	278	206
Dublin Midlands Hospital Group	M-1M	84,844	88,449	51,396	44,500	-13.4%	49,030	-9.2%	5,571	5,196	5,928	6,741
MRH Portlaoise	M-1M	1	1	1	0	-100.0%	1	-100.0%				
MRH Tullamore	M-1M	5,349	5,498	3,269	2,294	-29.8%	3,021	-24%	234	246	238	344
Naas General Hospital	M-1M	498	484	273	335	22.7%	271	23.6%	44	36	38	46
St. James's Hospital	M-1M	11,614	11,472	6,693	5,955	-11.0%	6,604	-9.8%	586	688	872	1,095
St. Luke's Radiation Oncology Network	M-1M	62,333	65,617	38,046	33,409	-12.2%	36,082	-7%	4,395	3,930	4,405	4,872
Tallaght University Hospital	M-1M	5,049	5,377	3,114	2,507	-19.5%	3,051	-17.8%	312	296	375	384
Ireland East Hospital Group	M-1M	21,917	23,132	13,874	9,303	-32.9%	12,588	-26.1%	794	724	1,087	1,588
Mater Misericordiae University Hospital	M-1M	10,231	10,109	5,908	5,490	-7.1%	5,883	-6.7%	666	723	749	888
MRH Mullingar	M-1M	1	0	0	5		0		1	1	1	1
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	1,291	533	-58.7%	1,147	-53.5%	75			3
St. Michael's Hospital	M-1M	5	4	4	0	-100%	4	-100%				
St. Vincent's University Hospital	M-1M	8,563	9,544	5,762	2,942	-48.9%	4,845	-39.3%			336	696
Wexford General Hospital	M-1M	1,190	1,374	909	333	-63.4%	709	-53.0%	52		1	
RCSI Hospitals Group	M-1M	16,655	17,083	10,427	8,880	-14.8%	9,788	-9.3%	1,137	1,231	1,229	1,203
Beaumont Hospital	M-1M	9,096	9,272	5,654	4,867	-13.9%	5,424	-10.3%	625	685	666	596
Cavan General Hospital	M-1M	2,287	2,468	1,591	1,220	-23%	1,357	-10.1%	172	190	165	159
Connolly Hospital	M-1M	453	447	301	221	-26.6%	264	-16.3%	27	38	35	33
Monaghan Hospital	M-1M	8	6	4	7	75%	4	75.0%	1	1	1	1
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	2,876	2,565	-10.8%	2,738	-6.3%	312	317	362	414
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
Saolta University Health Care Group	M-1M	37,719	38,158	22,078	19,906	-9.8%	21,782	-8.6%	2,615	2,527	2,650	2,584
Galway University Hospitals	M-1M	26,036	26,289	15,147	13,265	-12.4%	14,891	-10.9%	1,799	1,625	1,700	1,579
Letterkenny University Hospital	M-1M	3,907	4,009	2,275	2,338	2.8%	2,237	4.5%	255	319	312	371
Mayo University Hospital	M-1M	3,128	3,218	1,893	1,798	-5.0%	1,893	-5.0%	230	236	266	255
Portiuncula University Hospital	M-1M	1,719	1,744	1,032	1,059	2.6%	1,032	2.6%	133	142	151	164
Roscommon University Hospital	M-1M	1	3	1	0	-100.0%	1	-100.0%				
Sligo University Hospital	M-1M	2,928	2,895	1,730	1,446	-16.4%	1,728	-16.3%	198	205	221	215

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
South/South West Hospital Group	M-1M	48,042	49,517	29,605	22,585	-23.7%	29,145	-22.5%	2,658	2,807	3,525	3,768
Bantry General Hospital	M-1M	6	6	6	0	-100.0%	6	-100.0%				
Cork University Hospital	M-1M	31,176	32,115	19,171	14,876	-22.4%	19,284	-22.9%	1,719	1,958	2,647	2,850
Mallow General Hospital	M-1M	12	16	8	0	-100.0%	8	-100%				
Mercy University Hospital	M-1M	3,896	4,121	2,440	2,194	-10.1%	2,359	-7.0%	294	301	320	314
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	1,811	1,596	-11.9%	1,779	-10%	231	216	229	234
South Tipperary General Hospital	M-1M	1,059	1,183	736	547	-25.7%	590	-7.3%	51	61	83	78
UH Kerry	M-1M	2,939	2,928	1,704	1,754	2.9%	1,704	2.9%	197	249	242	254
UH Waterford	M-1M	5,961	6,235	3,729	1,618	-56.6%	3,415	-52.6%	166	22	4	38
UL Hospitals Group	M-1M	8,456	6,567	3,899	4,545	16.6%	4,892	-7.1%	572	611	666	660
Ennis Hospital	M-1M	36	52	19	13	-31.6%	19	-31.6%				
Nenagh Hospital	M-1M	109	161	108	63	-41.7%	59	6.8%	8	21	11	7
UH Limerick	M-1M	8,311	6,354	3,772	4,469	18.5%	4,814	-7.2%	564	590	655	653

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
National Total	M-1M	84.2%	86.4%	2.6%	15.8%	13.6%	-13.9%	83.3%	86.0%	3.2%	16.7%	14.0%	-16.2%	87.1%	87.8%	0.8%	12.9%	12.2%	-5.4%
Children's Health Ireland	M-1M	81.8%	88.3%	7.9%	18.2%	11.7%	-35.7%	71.8%	71.7%	-0.1%	28.2%	28.3%	0.4%	86.9%	90.0%	3.6%	13.1%	10.0%	-23.7%
Dublin Midlands Hospital Group	M-1M	83.3%	84.3%	1.2%	16.7%	15.7%	-6.0%	82.6%	86.1%	4.2%	17.4%	13.9%	-20.1%	84.9%	84.4%	-0.6%	15.1%	15.6%	3.3%
Coombe Women and Infants University Hospital	M-1M	81.3%	85.6%	5.3%	18.7%	14.4%	-23.0%	65.0%	73.0%	12.3%	35.0%	27.0%	-22.9%	76.1%	82.7%	8.7%	23.9%	17.3%	-27.6%
MRH Portlaoise	M-1M	89.2%	86.5%	-3.0%	10.8%	13.5%	25.0%	93.9%	93.7%	-0.2%	6.1%	6.3%	3.3%	84.6%	86.0%	1.7%	15.4%	14.0%	-9.1%
MRH Tullamore	M-1M	81.7%	85.1%	4.2%	18.3%	14.9%	-18.6%	80.9%	87.5%	8.2%	19.1%	12.5%	-34.6%	90.3%	92.3%	2.2%	9.7%	7.7%	-20.6%
Naas General Hospital	M-1M	86.9%	88.0%	1.3%	13.1%	12.0%	-8.4%	94.7%	94.8%	0.1%	5.3%	5.2%	-1.9%	86.8%	84.7%	-2.4%	13.2%	15.3%	15.9%
St. James's Hospital	M-1M	82.5%	85.7%	3.9%	17.5%	14.3%	-18.3%	77.2%	81.1%	5.1%	22.8%	18.9%	-17.1%	78.7%	75.7%	-3.8%	21.3%	24.3%	14.1%
St. Luke's Radiation Oncology Network	M-1M	80.5%	78.0%	-3.1%	19.5%	22.0%	12.8%	12.5%	14.2%	13.6%	87.5%	85.8%	-1.9%	85.1%	83.9%	-1.4%	14.9%	16.1%	8.1%
Tallaght University Hospital	M-1M	80.7%	77.8%	-3.6%	19.3%	22.2%	15.0%	84.7%	89.4%	5.5%	15.3%	10.6%	-30.7%	89.4%	89.9%	0.6%	10.6%	10.1%	-4.7%
Ireland East Hospital Group	M-1M	85.6%	86.7%	1.3%	14.4%	13.3%	-7.6%	84.9%	87.3%	2.8%	15.1%	12.7%	-15.9%	92.3%	92.2%	-0.1%	7.7%	7.8%	1.3%
Mater Misericordiae University Hospital	M-1M	90.5%	91.8%	1.4%	9.5%	8.2%	-13.7%	81.6%	84.8%	3.9%	18.4%	15.2%	-17.4%	95.9%	96.7%	0.8%	4.1%	3.3%	-19.5%
MRH Mullingar	M-1M	89.5%	90.5%	1.1%	10.5%	9.5%	-9.5%	92.5%	95.0%	2.7%	7.5%	5.0%	-33.3%	77.8%	71.1%	-8.6%	22.2%	28.9%	30.2%
National Maternity Hospital	M-1M	65.7%	65.3%	-0.6%	34.3%	34.7%	1.2%	82.3%	73.8%	-10.3%	17.7%	26.2%	48.0%	70.9%	65.7%	-7.3%	29.1%	34.3%	17.9%
National Orthopaedic Hospital Cappagh	M-1M	82.7%	80.6%	-2.5%	17.3%	19.4%	12.1%	0.4%	0.4%	0.0%	99.6%	99.6%	0.0%	77.6%	78.2%	0.8%	22.4%	21.8%	-2.7%
Our Lady's Hospital Navan	M-1M	94.5%	95.3%	0.8%	5.5%	4.7%	-14.5%	87.8%	89.6%	2.1%	12.2%	10.4%	-14.8%	85.1%	85.6%	0.6%	14.9%	14.4%	-3.4%
Royal Victoria Eye and Ear Hospital	M-1M	64.3%	62.7%	-2.5%	35.7%	37.3%	4.5%	29.0%	32.0%	10.3%	71.0%	68.0%	-4.2%	81.2%	83.2%	2.5%	18.8%	16.8%	-10.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		94.6%	94.2%	-0.4%	5.4%	5.8%	7.4%	96.5%	98.7%	2.3%	3.5%	1.3%	-62.9%
St. Luke's General Hospital Kilkenny	M-1M	85.0%	86.7%	2.0%	15.0%	13.3%	-11.3%	97.0%	97.6%	0.6%	3.0%	2.4%	-20.0%	92.8%	94.3%	1.6%	7.2%	5.7%	-20.8%
St. Michael's Hospital	M-1M	78.0%	81.8%	4.9%	22.0%	18.2%	-17.3%	75.6%	73.0%	-3.4%	24.4%	27.0%	10.7%	82.4%	86.5%	5.0%	17.6%	13.5%	-23.3%
St. Vincent's University Hospital	M-1M	84.6%	87.5%	3.4%	15.4%	12.5%	-18.8%	79.9%	88.6%	10.9%	20.1%	11.4%	-43.3%	98.6%	98.1%	-0.5%	1.4%	1.9%	35.7%
Wexford General Hospital	M-1M	88.5%	89.1%	0.7%	11.5%	10.9%	-5.2%	94.8%	95.3%	0.5%	5.2%	4.7%	-9.6%	79.9%	77.2%	-3.4%	20.1%	22.8%	13.4%
RCSI Hospitals Group	M-1M	88.3%	89.2%	1.0%	11.7%	10.8%	-7.7%	86.7%	87.1%	0.5%	13.3%	12.9%	-3.0%	92.5%	93.4%	1.0%	7.5%	6.6%	-12.0%
Beaumont Hospital	M-1M	84.5%	86.6%	2.5%	15.5%	13.4%	-13.5%	76.8%	79.8%	3.9%	23.2%	20.2%	-12.9%	95.1%	95.4%	0.3%	4.9%	4.6%	-6.1%
Cavan General Hospital	M-1M	86.8%	88.6%	2.1%	13.2%	11.4%	-13.6%	93.1%	90.4%	-2.9%	6.9%	9.6%	39.1%	92.4%	95.8%	3.7%	7.6%	4.2%	-44.7%
Connolly Hospital	M-1M	95.5%	98.0%	2.6%	4.5%	2.0%	-55.6%	85.2%	88.8%	4.2%	14.8%	11.2%	-24.3%	90.8%	91.1%	0.3%	9.2%	8.9%	-3.3%
Louth County Hospital	M-1M	90.0%	100.0%	11.1%	10.0%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	89.9%	90.6%	0.8%	10.1%	9.4%	-6.9%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	25.0%			75.0%		83.3%	87.3%	4.8%	16.7%	12.7%	-24.0%
Our Lady of Lourdes Hospital	M-1M	90.1%	90.1%	0.0%	9.9%	9.9%	0.0%	94.4%	94.7%	0.3%	5.6%	5.3%	-5.4%	89.1%	91.5%	2.7%	10.9%	8.5%	-22.0%
Rotunda Hospital	M-1M	85.3%	83.5%	-2.1%	14.7%	16.5%	12.2%	85.3%	70.9%	-16.9%	14.7%	29.1%	98.0%	80.9%	82.9%	2.5%	19.1%	17.1%	-10.5%
Saolta University Health Care Group	M-1M	87.5%	90.3%	3.2%	12.5%	9.7%	-22.4%	85.2%	87.5%	2.7%	14.8%	12.5%	-15.5%	88.7%	90.4%	1.9%	11.3%	9.6%	-15.0%
Galway University Hospitals	M-1M	83.6%	89.3%	6.8%	16.4%	10.7%	-34.8%	76.7%	81.1%	5.7%	23.3%	18.9%	-18.9%	91.4%	92.3%	1.0%	8.6%	7.7%	-10.5%
Letterkenny University Hospital	M-1M	91.9%	92.5%	0.7%	8.1%	7.5%	-7.4%	90.5%	92.4%	2.1%	9.5%	7.6%	-20.0%	90.2%	91.1%	1.0%	9.8%	8.9%	-9.2%
Mayo University Hospital	M-1M	86.5%	87.8%	1.5%	13.5%	12.2%	-9.6%	90.7%	91.9%	1.3%	9.3%	8.1%	-12.9%	90.6%	92.8%	2.4%	9.4%	7.2%	-23.4%
Portiuncula University Hospital	M-1M	88.3%	92.5%	4.8%	11.7%	7.5%	-35.9%	94.6%	95.8%	1.3%	5.4%	4.2%	-22.2%	79.1%	80.3%	1.5%	20.9%	19.7%	-5.7%
Roscommon University Hospital	M-1M	81.3%	78.9%	-3.0%	18.7%	21.1%	12.8%	55.2%	55.8%	1.1%	44.8%	44.2%	-1.3%	77.5%	82.2%	6.1%	22.5%	17.8%	-20.9%
Sligo University Hospital	M-1M	91.3%	91.9%	0.7%	8.7%	8.1%	-6.9%	88.6%	91.4%	3.2%	11.4%	8.6%	-24.6%	84.7%	87.0%	2.7%	15.3%	13.0%	-15.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
South/South West Hospital Group	M-1M	80.1%	82.4%	2.9%	19.9%	17.6%	-11.6%	79.6%	82.9%	4.1%	20.4%	17.1%	-16.2%	82.1%	82.8%	0.9%	17.9%	17.2%	-3.9%
Bantry General Hospital	M-1M	89.5%	90.6%	1.2%	10.5%	9.4%	-10.5%	95.6%	97.9%	2.4%	4.4%	2.1%	-52.3%	95.6%	94.7%	-0.9%	4.4%	5.3%	20.5%
Cork University Hospital	M-1M	80.8%	83.2%	3.0%	19.2%	16.8%	-12.5%	80.5%	82.7%	2.7%	19.5%	17.3%	-11.3%	88.2%	88.4%	0.2%	11.8%	11.6%	-1.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.8%	79.9%	9.8%	27.2%	20.1%	-26.1%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	78.7%	84.9%	7.9%	21.3%	15.1%	-29.1%
Mallow General Hospital	M-1M	75.2%	77.5%	3.1%	24.8%	22.5%	-9.3%	90.4%	82.3%	-9.0%	9.6%	17.7%	84.4%	70.4%	69.5%	-1.3%	29.6%	30.5%	3.0%
Mercy University Hospital	M-1M	67.3%	71.3%	5.9%	32.7%	28.7%	-12.2%	72.9%	78.8%	8.1%	27.1%	21.2%	-21.8%	59.9%	58.3%	-2.7%	40.1%	41.7%	4.0%
South Infirmary Victoria University Hospital	M-1M	61.1%	63.1%	3.3%	38.9%	36.9%	-5.1%	17.9%	37.3%	108.4%	82.1%	62.7%	-23.6%	68.8%	65.2%	-5.2%	31.2%	34.8%	11.5%
South Tipperary General Hospital	M-1M	85.5%	85.7%	0.2%	14.5%	14.3%	-1.4%	89.8%	92.4%	2.9%	10.2%	7.6%	-25.5%	80.5%	84.2%	4.6%	19.5%	15.8%	-19.0%
UH Kerry	M-1M	84.0%	84.8%	1.0%	16.0%	15.2%	-5.0%	89.9%	92.9%	3.3%	10.1%	7.1%	-29.7%	94.9%	95.8%	0.9%	5.1%	4.2%	-17.6%
UH Waterford	M-1M	82.2%	86.7%	5.5%	17.8%	13.3%	-25.3%	83.2%	86.5%	4.0%	16.8%	13.5%	-19.6%	89.5%	92.1%	2.9%	10.5%	7.9%	-24.8%
UL Hospitals Group	M-1M	77.7%	84.1%	8.2%	22.3%	15.9%	-28.7%	84.6%	90.1%	6.5%	15.4%	9.9%	-35.7%	77.6%	79.3%	2.2%	22.4%	20.7%	-7.6%
Croom Orthopaedic Hospital	M-1M	55.6%	65.3%	17.4%	44.4%	34.7%	-21.8%	24.3%	49.8%	104.9%	75.7%	50.2%	-33.7%	74.0%	76.6%	3.5%	26.0%	23.4%	-10.0%
Ennis Hospital	M-1M	92.0%	96.1%	4.5%	8.0%	3.9%	-51.2%	96.1%	99.6%	3.6%	3.9%	0.4%	-89.7%	78.1%	77.2%	-1.2%	21.9%	22.8%	4.1%
Nenagh Hospital	M-1M	84.8%	89.5%	5.5%	15.2%	10.5%	-30.9%	86.0%	94.6%	10.0%	14.0%	5.4%	-61.4%	75.5%	81.0%	7.3%	24.5%	19.0%	-22.4%
St. John's Hospital Limerick	M-1M	77.3%	85.9%	11.1%	22.7%	14.1%	-37.9%	63.5%	64.7%	1.9%	36.5%	35.3%	-3.3%	62.2%	62.2%	0.0%	37.8%	37.8%	0.0%
UH Limerick	M-1M	74.5%	81.8%	9.8%	25.5%	18.2%	-28.6%	88.0%	91.9%	4.4%	12.0%	8.1%	-32.5%	80.1%	80.4%	0.4%	19.9%	19.6%	-1.5%
UMH Limerick	M-1M	80.1%	80.9%	1.0%	19.9%	19.1%	-4.0%	99.6%	98.1%	-1.5%	0.4%	1.9%	375.0%	78.0%	72.7%	-6.8%	22.0%	27.3%	24.1%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period August 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M	1,506,436	1,547,713	1,035,942	842,100	-18.7%	1,000,126	-15.8%	101,570	109,881	117,299	116,894
Children's Health Ireland	M	128,699	128,474	84,447	58,050	-31.3%	81,438	-28.7%	6,259	6,580	6,878	7,479
Dublin Midlands Hospital Group	M	209,844	216,044	144,600	120,655	-16.6%	139,787	-13.7%	15,234	15,954	16,848	16,195
MRH Portlaoise	M	41,386	41,820	28,099	21,556	-23.3%	27,062	-20.3%	2,578	2,651	2,943	2,788
MRH Tullamore	M	35,373	36,674	24,656	20,257	-17.8%	23,746	-14.7%	2,471	2,832	2,903	2,789
Naas General Hospital	M	29,810	31,046	20,878	17,487	-16.2%	20,101	-13.0%	2,143	2,478	2,546	2,243
St. James's Hospital	M	50,660	52,042	34,563	28,910	-16.4%	33,733	-14.3%	3,637	3,751	3,951	3,920
Tallaght University Hospital	M	52,615	54,462	36,404	32,445	-10.9%	35,145	-7.7%	4,405	4,242	4,505	4,455
Ireland East Hospital Group	M	329,783	340,143	228,456	184,709	-19.1%	220,358	-16.2%	21,947	24,207	25,653	25,216
Mater Misericordiae University Hospital	M	84,433	87,525	58,779	47,427	-19.3%	56,669	-16.3%	5,513	6,158	6,440	6,258
MRH Mullingar	M	37,687	38,327	25,340	19,890	-21.5%	24,746	-19.6%	2,393	2,555	2,773	2,740
Our Lady's Hospital Navan	M	21,472	22,109	14,909	12,412	-16.7%	14,264	-13.0%	1,442	1,710	1,746	1,730
St. Columcille's Hospital	M	7,933	7,149	4,763	5,024	5.5%	5,108	-1.6%	531	640	811	740
St. Luke's General Hospital Kilkenny	M	51,797	53,218	35,856	28,608	-20.2%	34,438	-16.9%	3,220	3,614	3,915	3,792
St. Michael's Hospital	M	20,909	21,975	14,685	9,597	-34.6%	14,068	-31.8%	966	1,125	1,253	1,286
St. Vincent's University Hospital	M	59,615	61,927	41,544	35,683	-14.1%	40,119	-11.1%	4,926	4,905	4,886	4,865
Wexford General Hospital	M	45,937	47,914	32,581	26,068	-20.0%	30,946	-15.8%	2,956	3,500	3,829	3,805
RCSI Hospitals Group	M	222,958	229,522	153,887	129,329	-16.0%	148,497	-12.9%	16,203	17,310	18,074	18,000
Beaumont Hospital	M	58,930	60,931	40,924	35,016	-14.4%	39,454	-11.2%	4,636	4,648	4,948	4,806
Cavan General Hospital	M	40,395	41,439	27,650	21,467	-22.4%	26,841	-20.0%	2,607	2,769	2,972	2,947
Connolly Hospital	M	42,625	43,861	29,560	26,692	-9.7%	28,387	-6.0%	3,369	3,636	3,612	3,708
Louth County Hospital	M	11,443	12,241	8,440	6,199	-26.5%	7,882	-21.4%	698	879	904	951
Monaghan Hospital	M	5,125	5,568	3,734	2,793	-25.2%	3,585	-22.1%	294	373	421	405
Our Lady of Lourdes Hospital	M	64,440	65,483	43,579	37,162	-14.7%	42,348	-12.2%	4,599	5,005	5,217	5,183
Saolta University Health Care Group	M	235,066	241,141	161,535	131,313	-18.7%	156,581	-16.1%	15,391	17,258	19,046	19,245
Galway University Hospitals	M	68,442	70,414	47,231	38,577	-18.3%	45,588	-15.4%	4,870	5,112	5,541	5,757
Letterkenny University Hospital	M	46,072	47,516	31,726	26,311	-17.1%	30,796	-14.6%	2,842	3,639	3,889	3,846
Mayo University Hospital	M	39,832	40,929	27,495	21,081	-23.3%	26,527	-20.5%	2,291	2,704	3,069	2,964
Portiuncula University Hospital	M	26,593	26,981	17,970	14,037	-21.9%	17,492	-19.8%	1,625	1,787	1,882	1,988
Roscommon University Hospital	M	7,677	8,293	5,763	4,496	-22.0%	5,340	-15.8%	451	524	619	776
Sligo University Hospital	M	46,450	47,008	31,350	26,811	-14.5%	30,838	-13.1%	3,312	3,492	4,046	3,914

Emergency Care - All Emergency Presentations				Reporting Period August 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
South/South West Hospital Group	M	275,702	284,327	190,560	154,849	-18.7%	183,652	-15.7%	18,771	20,185	21,759	21,815
Bantry General Hospital	M	5,821	6,237	4,291	2,954	-31.2%	4,016	-26.4%	318	364	478	473
Cork University Hospital	M	69,781	71,393	47,390	42,226	-10.9%	46,223	-8.6%	5,241	5,705	5,874	5,800
Mallow General Hospital	M	6,875	7,228	5,018	3,744	-25.4%	4,654	-19.6%	423	462	600	603
Mercy University Hospital	M	52,750	54,542	36,263	27,596	-23.9%	35,198	-21.6%	3,202	3,562	3,871	3,856
South Tipperary General Hospital	M	42,102	43,108	29,085	23,487	-19.2%	27,826	-15.6%	2,891	3,098	3,267	3,077
UH Kerry	M	39,518	41,016	27,791	22,569	-18.8%	26,507	-14.9%	2,884	2,940	3,159	3,341
UH Waterford	M	58,855	60,803	40,723	32,273	-20.8%	39,228	-17.7%	3,812	4,054	4,510	4,665
UL Hospitals Group	M	104,384	108,062	72,457	63,195	-12.8%	69,813	-9.5%	7,765	8,387	9,041	8,944
Ennis Hospital	M	11,523	12,267	8,453	6,465	-23.5%	7,897	-18.1%	726	847	945	996
Nenagh Hospital	M	10,025	10,480	7,124	5,737	-19.5%	6,748	-15.0%	611	787	809	938
St. John's Hospital Limerick	M	11,521	11,902	7,960	7,708	-3.2%	7,664	0.6%	975	1,096	1,184	1,096
UH Limerick	M	71,315	73,412	48,918	43,285	-11.5%	47,504	-8.9%	5,453	5,657	6,103	5,914

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. CHI @ Tallaght closed ED services on 28th March 20 .

New ED Attendances		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M	1,251,506	1,283,401	857,493	701,291	-18.2%	831,806	-15.7%	85,964	91,198	97,269	96,882
Children's Health Ireland	M	116,197	115,998	76,302	50,192	-34.2%	75,330	-33.4%	5,505	5,722	6,020	6,578
Dublin Midlands Hospital Group	M	191,663	196,914	131,762	109,689	-16.8%	127,877	-14.2%	13,760	14,454	15,308	14,697
MRH Portlaoise	M	35,528	35,854	24,109	18,223	-24.4%	23,284	-21.7%	2,160	2,246	2,506	2,361
MRH Tullamore	M	33,348	34,464	23,166	18,972	-18.1%	22,381	-15.2%	2,309	2,605	2,736	2,601
Naas General Hospital	M	28,031	29,151	19,567	16,339	-16.5%	18,931	-13.7%	2,003	2,303	2,363	2,119
St. James's Hospital	M	48,688	50,053	33,304	28,169	-15.4%	32,505	-13.3%	3,570	3,646	3,857	3,841
Tallaght University Hospital	M	46,068	47,391	31,615	27,986	-11.5%	30,776	-9.1%	3,718	3,654	3,846	3,775
Ireland East Hospital Group	M	279,028	290,639	194,898	158,455	-18.7%	186,654	-15.1%	19,334	20,764	22,102	21,740
Mater Misericordiae University Hospital	M	76,585	82,083	54,759	44,133	-19.4%	51,216	-13.8%	5,234	5,793	6,074	5,921
MRH Mullingar	M	33,400	33,819	22,403	17,517	-21.8%	21,962	-20.2%	2,105	2,214	2,439	2,429
Our Lady's Hospital Navan	M	18,655	19,162	12,852	10,608	-17.5%	12,444	-14.8%	1,238	1,444	1,504	1,523
St. Luke's General Hospital Kilkenny	M	41,062	41,981	28,290	21,884	-22.6%	27,263	-19.7%	2,459	2,706	2,987	2,893
St. Michael's Hospital	M	14,995	15,610	10,536	7,908	-24.9%	10,137	-22.0%	873	1,008	1,126	1,140
St. Vincent's University Hospital	M	56,770	58,891	39,432	34,554	-12.4%	38,244	-9.6%	4,811	4,747	4,726	4,705
Wexford General Hospital	M	37,561	39,094	26,626	21,851	-17.9%	25,388	-13.9%	2,614	2,852	3,246	3,149
RCSI Hospitals Group	M	186,703	190,803	127,734	110,048	-13.8%	123,909	-11.2%	14,030	14,622	15,224	15,276
Beaumont Hospital	M	55,266	56,910	38,136	33,168	-13.0%	36,958	-10.3%	4,410	4,385	4,648	4,541
Cavan General Hospital	M	32,200	33,130	22,306	17,472	-21.7%	21,515	-18.8%	2,185	2,273	2,441	2,452
Connolly Hospital	M	40,081	40,836	27,398	25,266	-7.8%	26,519	-4.7%	3,182	3,389	3,387	3,501
Our Lady of Lourdes Hospital	M	59,156	59,927	39,894	34,142	-14.4%	38,917	-12.3%	4,253	4,575	4,748	4,782
Saolta University Health Care Group	M	205,050	209,274	139,966	115,061	-17.8%	136,350	-15.6%	13,734	15,093	16,562	16,688
Galway University Hospitals	M	63,804	65,275	43,677	36,864	-15.6%	42,390	-13.0%	4,729	4,915	5,274	5,393
Letterkenny University Hospital	M	40,903	42,294	28,327	23,247	-17.9%	27,466	-15.4%	2,555	3,154	3,429	3,449
Mayo University Hospital	M	38,327	39,284	26,382	20,283	-23.1%	25,511	-20.5%	2,184	2,571	2,945	2,839
Portiuncula University Hospital	M	24,984	25,237	16,794	13,100	-22.0%	16,389	-20.1%	1,490	1,633	1,741	1,834
Sligo University Hospital	M	37,032	37,185	24,787	21,567	-13.0%	24,594	-12.3%	2,776	2,820	3,173	3,173
South/South West Hospital Group	M	206,576	211,709	141,422	117,049	-17.2%	137,485	-14.9%	14,381	15,175	16,308	16,362
Cork University Hospital	M	65,624	66,998	44,454	39,767	-10.5%	43,509	-8.6%	4,931	5,328	5,514	5,424
Mercy University Hospital	M	31,020	31,701	21,040	16,119	-23.4%	20,587	-21.7%	1,878	2,013	2,167	2,185
South Tipperary General Hospital	M	26,070	26,581	17,754	14,747	-16.9%	17,262	-14.6%	1,875	1,947	2,089	1,951
UH Kerry	M	32,970	34,123	23,116	18,347	-20.6%	22,160	-17.2%	2,332	2,381	2,576	2,738
UH Waterford	M	50,892	52,305	35,057	28,069	-19.9%	33,967	-17.4%	3,365	3,506	3,962	4,064
UL Hospitals Group	M	66,289	68,064	45,410	40,797	-10.2%	44,201	-7.7%	5,220	5,368	5,745	5,541
UH Limerick	M	66,289	68,064	45,410	40,797	-10.2%	44,201	-7.7%	5,220	5,368	5,745	5,541

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Return ED Attendances		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M	111,252	116,180	78,317	57,222	-26.9%	73,839	-22.5%	6,603	7,864	7,763	7,753
Children's Health Ireland	M	8,904	9,062	5,843	3,387	-42.0%	5,596	-39.5%	363	354	306	364
Dublin Midlands Hospital Group	M	15,250	16,243	10,933	9,201	-15.8%	10,031	-8.3%	1,254	1,293	1,270	1,288
MRH Portlaoise	M	2,987	3,140	2,118	1,841	-13.1%	1,939	-5.1%	269	244	227	249
MRH Tullamore	M	2,025	2,210	1,490	1,285	-13.8%	1,365	-5.9%	162	227	167	188
Naas General Hospital	M	1,779	1,895	1,311	1,148	-12.4%	1,170	-1.9%	140	175	183	124
St. James's Hospital	M	1,972	1,988	1,259	741	-41.2%	1,228	-39.7%	67	105	94	79
Tallaght University Hospital	M	6,487	7,010	4,755	4,186	-12.0%	4,329	-3.3%	616	542	599	648
Ireland East Hospital Group	M	32,427	31,703	21,671	15,098	-30.3%	21,670	-30.3%	1,540	1,920	1,835	1,858
Mater Misericordiae University Hospital	M	7,848	5,442	4,020	3,294	-18.1%	5,453	-39.6%	279	365	366	337
MRH Mullingar	M	4,287	4,508	2,937	2,373	-19.2%	2,784	-14.8%	288	341	334	311
Our Lady's Hospital Navan	M	2,817	2,947	2,057	1,804	-12.3%	1,820	-0.9%	204	266	242	227
St. Luke's General Hospital Kilkenny	M	3,640	4,005	2,727	1,868	-31.5%	2,473	-24.5%	219	295	258	245
St. Michael's Hospital	M	5,914	6,365	4,150	1,689	-59.3%	3,931	-57.0%	93	117	127	146
St. Vincent's University Hospital	M	2,845	3,036	2,112	1,129	-46.5%	1,875	-39.8%	115	158	160	160
Wexford General Hospital	M	5,076	5,399	3,670	2,941	-19.9%	3,334	-11.8%	342	378	348	432
RCSI Hospitals Group	M	13,268	14,582	9,884	7,392	-25.2%	9,005	-17.9%	864	1,101	1,161	998
Beaumont Hospital	M	3,266	3,609	2,508	1,682	-32.9%	2,229	-24.5%	215	246	277	251
Cavan General Hospital	M	2,174	2,392	1,530	1,264	-17.4%	1,477	-14.4%	116	178	190	139
Connolly Hospital	M	2,544	3,025	2,162	1,426	-34.0%	1,868	-23.7%	187	247	225	207
Our Lady of Lourdes Hospital	M	5,284	5,556	3,685	3,020	-18.0%	3,431	-12.0%	346	430	469	401
Saolta University Health Care Group	M	12,235	13,351	9,085	6,097	-32.9%	8,245	-26.1%	690	904	943	967
Galway University Hospitals	M	3,945	4,385	3,048	1,413	-53.6%	2,708	-47.8%	108	159	233	309
Letterkenny University Hospital	M	1,820	1,998	1,356	1,158	-14.6%	1,234	-6.2%	137	185	158	179
Mayo University Hospital	M	1,505	1,645	1,114	798	-28.3%	1,016	-21.5%	107	133	124	125
Portiuncla University Hospital	M	873	947	636	507	-20.3%	585	-13.3%	75	95	83	76
Sligo University Hospital	M	4,092	4,375	2,931	2,221	-24.2%	2,702	-17.8%	263	332	345	278
South/South West Hospital Group	M	24,142	25,891	17,392	13,559	-22.0%	15,989	-15.2%	1,659	2,003	1,890	1,905
Cork University Hospital	M	4,157	4,395	2,936	2,459	-16.3%	2,714	-9.4%	310	377	360	376
Mercy University Hospital	M	3,454	3,726	2,481	1,628	-34.4%	2,301	-29.2%	202	277	224	215
South Tipperary General Hospital	M	5,184	5,554	3,709	3,319	-10.5%	3,430	-3.2%	436	507	494	437
UH Kerry	M	3,791	4,119	2,863	2,235	-21.9%	2,544	-12.1%	291	325	315	312
UH Waterford	M	7,556	8,096	5,403	3,918	-27.5%	5,000	-21.6%	420	517	497	565
UL Hospitals Group	M	5,026	5,349	3,509	2,488	-29.1%	3,303	-24.7%	233	289	358	373
UH Limerick	M	5,026	5,349	3,509	2,488	-29.1%	3,303	-24.7%	233	289	358	373

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Injury Unit Attendances		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M	99,222	103,215	70,120	59,232	-15.5%	65,275	-9.3%	6,524	7,732	8,787	8,950
Children's Health Ireland	M	3,252	3,007	2,005	4,415	120.2%	247	1687.4%	391	504	552	537
Ireland East Hospital Group	M	7,933	7,149	4,763	5,024	5.5%	5,108	-1.6%	531	640	811	740
St. Columcille's Hospital	M	7,933	7,149	4,763	5,024	5.5%	5,108	-1.6%	531	640	811	740
RCSI Hospitals Group	M	16,568	17,808	12,174	8,992	-26.1%	11,467	-21.6%	992	1,252	1,325	1,356
Louth County Hospital	M	11,443	12,241	8,440	6,199	-26.5%	7,882	-21.4%	698	879	904	951
Monaghan Hospital	M	5,125	5,568	3,734	2,793	-25.2%	3,585	-22.1%	294	373	421	405
Saolta University Health Care Group	M	7,677	8,293	5,763	4,496	-22.0%	5,340	-15.8%	451	524	619	776
Roscommon University Hospital	M	7,677	8,293	5,763	4,496	-22.0%	5,340	-15.8%	451	524	619	776
South/South West Hospital Group	M	30,723	32,309	21,877	16,395	-25.1%	20,804	-21.2%	1,847	2,082	2,542	2,511
Bantry General Hospital	M	5,821	6,237	4,291	2,954	-31.2%	4,016	-26.4%	318	364	478	473
Mallow General Hospital	M	6,875	7,228	5,018	3,744	-25.4%	4,654	-19.6%	423	462	600	603
Mercy University Hospital	M	18,027	18,844	12,568	9,697	-22.8%	12,134	-20.1%	1,106	1,256	1,464	1,435
UL Hospitals Group	M	33,069	34,649	23,538	19,910	-15.4%	22,309	-10.8%	2,312	2,730	2,938	3,030
Ennis Hospital	M	11,523	12,267	8,453	6,465	-23.5%	7,897	-18.1%	726	847	945	996
Nenagh Hospital	M	10,025	10,480	7,124	5,737	-19.5%	6,748	-15.0%	611	787	809	938
St. John's Hospital Limerick	M	11,521	11,902	7,960	7,708	-3.2%	7,664	0.6%	975	1,096	1,184	1,096

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M	44,456	44,916	30,012	24,355	-18.8%	29,206	-16.6%	2,479	3,087	3,480	3,309
Children's Health Ireland	M	346	408	298	56	-81.2%	265	-78.9%				
Dublin Midlands Hospital Group	M	2,931	2,887	1,906	1,765	-7.4%	1,879	-6.1%	220	207	270	210
MRH Portlaoise	M	2,871	2,826	1,872	1,492	-20.3%	1,839	-18.9%	149	161	210	178
Tallaght University Hospital	M	60	62	34	273	709.8%	40	582.5%	71	46	60	32
Ireland East Hospital Group	M	10,395	10,653	7,123	6,132	-13.9%	6,926	-11.5%	542	883	905	878
St. Luke's General Hospital Kilkenny	M	7,095	7,232	4,839	4,856	0.4%	4,702	3.3%	542	613	670	654
Wexford General Hospital	M	3,300	3,421	2,285	1,276	-44.1%	2,224	-42.6%		270	235	224
RCSI Hospitals Group	M	6,419	6,328	4,095	2,897	-29.2%	4,116	-29.6%	317	335	364	370
Beaumont Hospital	M	398	411	280	166	-40.8%	267	-37.8%	11	17	23	14
Cavan General Hospital	M	6,021	5,917	3,814	2,731	-28.4%	3,849	-29.0%	306	318	341	356
Saolta University Health Care Group	M	10,104	10,222	6,720	5,659	-15.8%	6,646	-14.9%	516	737	922	814
Galway University Hospitals	M	693	754	506	300	-40.7%	490	-38.8%	33	38	34	55
Letterkenny University Hospital	M	3,349	3,224	2,043	1,906	-6.7%	2,096	-9.1%	150	300	302	218
Portiuncula University Hospital	M	736	797	539	430	-20.3%	518	-17.0%	60	59	58	78
Sligo University Hospital	M	5,326	5,448	3,632	3,023	-16.8%	3,542	-14.7%	273	340	528	463
South/South West Hospital Group	M	14,261	14,418	9,870	7,846	-20.5%	9,374	-16.3%	884	925	1,019	1,037
Mercy University Hospital	M	249	271	173	152	-12.3%	176	-13.6%	16	16	16	21
South Tipperary General Hospital	M	10,848	10,973	7,622	5,421	-28.9%	7,134	-24.0%	580	644	684	689
UH Kerry	M	2,757	2,773	1,811	1,987	9.7%	1,803	10.2%	261	234	268	291
UH Waterford	M	407	401	263	286	8.6%	261	9.6%	27	31	51	36

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
3. CHI @ Tallaght closed ED services on 28th March 20 .

Total No. of Births		Reporting Period August 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National Total	M	59,406	59,247	39,498	37,885	-4.1%	39,346	-3.7%	4,686	4,684	5,056	4,834
Dublin Midlands Hospital Group	M	9,427	9,399	6,266	6,026	-3.8%	6,240	-3.4%	731	765	817	799
Coombe Women and Infants University Hospital	M	7,930	7,935	5,290	5,065	-4.2%	5,268	-3.9%	607	650	686	668
MRH Portlaoise	M	1,497	1,464	976	961	-1.5%	972	-1.1%	124	115	131	131
Ireland East Hospital Group	M	13,124	13,171	8,781	8,143	-7.3%	8,753	-7.0%	1,033	1,035	1,081	1,030
MRH Mullingar	M	1,990	2,029	1,353	1,207	-10.8%	1,347	-10.4%	150	148	161	151
National Maternity Hospital	M	8,020	8,034	5,356	4,892	-8.7%	5,342	-8.4%	630	640	634	615
St. Luke's General Hospital Kilkenny	M	1,456	1,444	963	969	0.6%	959	1.0%	125	127	121	119
Wexford General Hospital	M	1,658	1,664	1,110	1,075	-3.1%	1,105	-2.7%	128	120	165	145
RCSI Hospitals Group	M	12,741	12,670	8,447	8,286	-1.9%	8,413	-1.5%	974	998	1,089	1,062
Cavan General Hospital	M	1,377	1,344	896	906	1.2%	892	1.6%	76	112	123	93
Our Lady of Lourdes Hospital	M	2,954	2,960	1,973	1,900	-3.7%	1,965	-3.3%	239	196	239	244
Rotunda Hospital	M	8,410	8,367	5,578	5,480	-1.8%	5,556	-1.4%	659	690	727	725
Saolta University Health Care Group	M	8,924	8,886	5,924	5,489	-7.3%	5,901	-7.0%	666	721	747	687
Galway University Hospitals	M	2,839	2,818	1,879	1,718	-8.6%	1,872	-8.2%	207	245	222	196
Letterkenny University Hospital	M	1,644	1,666	1,111	1,029	-7.3%	1,106	-7.0%	111	143	152	137
Mayo University Hospital	M	1,542	1,509	1,006	912	-9.4%	1,002	-9.0%	115	107	119	124
Portiuncula University Hospital	M	1,531	1,541	1,027	951	-7.4%	1,023	-7.0%	127	103	131	136
Sligo University Hospital	M	1,368	1,353	902	879	-2.5%	898	-2.1%	106	123	123	94
South/South West Hospital Group	M	11,035	11,070	7,380	7,150	-3.1%	7,350	-2.7%	918	851	926	925
Cork University Maternity Hospital	M	7,227	7,279	4,853	4,734	-2.4%	4,833	-2.0%	594	568	620	599
South Tipperary General Hospital	M	886	866	577	526	-8.9%	575	-8.5%	65	61	77	74
UH Kerry	M	1,192	1,179	786	775	-1.4%	783	-1.0%	111	85	99	115
UH Waterford	M	1,730	1,746	1,164	1,115	-4.2%	1,159	-3.8%	148	137	130	137
UL Hospitals Group	M	4,155	4,050	2,700	2,791	3.4%	2,689	3.8%	364	314	396	331
UMH Limerick	M	4,155	4,050	2,700	2,791	3.4%	2,689	3.8%	364	314	396	331

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances						Reporting Period August 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-20		Jul-20		Aug-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
UL Hospitals Group	M	217,981	3.3	215,610	2.4	143,715	2.4	108,260	3.5	-24.7%	45.8%	145,195	3.3	-25.4%	6.1%	12,166	4.0	14,435	3.5	13,627	3.3
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	6,145	2.4	3,533	3.6	-42.5%	50.0%	6,379	2.9	-44.6%	24.1%	268	16.9	305	5.4	475	3.7
Ennis Hospital	M	15,176	5.2	15,308	2.4	10,209	2.4	6,773	7.8	-33.7%	225.0%	10,267	5.4	-34.0%	44.4%	583	54.4	1,047	7.6	965	5.8
Nenagh Hospital	M	13,479	5.0	13,078	2.4	8,918	2.4	4,506	6.4	-49.5%	166.7%	9,163	4.9	-50.8%	30.6%	366	14.9	458	4.1	522	4.2
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	5,434	2.4	2,987	4.0	-45.0%	66.7%	5,441	3.9	-45.1%	2.6%	228	75.0	375	3.4	407	2.1
UH Limerick	M	149,910	3.1	148,188	2.4	98,630	2.4	76,155	3.3	-22.8%	37.5%	99,578	3.1	-23.5%	6.5%	8,950	3.4	10,244	3.4	9,361	3.3
UMH Limerick	M	21,656	0.9	21,413	2.4	14,378	2.4	14,306	0.8	-0.5%	-66.7%	14,367	0.8	-0.4%	0.0%	1,771	0.7	2,006	0.7	1,897	0.6

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019
5. OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.

Adult Inpatient Waiting List		Reporting Period August 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-20		Jun-20		Jul-20		Aug-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	4,313	2,194	3,859	2,889	1,544	1,170	2,964	18,933	3,445	83.6%	3,748	81.8%	3,968	79.8%	4,134	78.2%
Dublin Midlands Hospital Group	M	85%	508	307	590	446	268	236	615	2,970	710	78.6%	761	77.1%	794	74.1%	851	71.3%
MRH Portlaoise	M	85%	10	8	15	5	1	0	1	40	2	96.3%	4	93.4%	2	95.6%	1	97.5%
MRH Tullamore	M	85%	61	48	134	120	54	55	224	696	261	71.6%	274	70.2%	272	64.7%	279	59.9%
St. James's Hospital	M	85%	224	89	208	178	136	117	309	1,261	341	74.1%	371	72.3%	389	69.3%	426	66.2%
Tallaght University Hospital	M	85%	213	162	233	143	77	64	81	973	106	89.7%	112	88.8%	131	86.6%	145	85.1%
Ireland East Hospital Group	M	85%	1,637	710	1,165	758	368	279	632	5,549	723	87.7%	797	86.3%	867	84.9%	911	83.6%
Mater Misericordiae University Hospital	M	85%	464	241	281	248	160	162	309	1,865	354	81.7%	399	79.8%	436	76.8%	471	74.7%
National Orthopaedic Hospital Cappagh	M	85%	439	188	306	147	35	6	10	1,131	13	99.0%	16	98.7%	13	98.9%	16	98.6%
Our Lady's Hospital Navan	M	85%	81	30	90	63	30	22	10	326	17	95.5%	25	93.0%	25	92.7%	32	90.2%
Royal Victoria Eye and Ear Hospital	M	85%	62	44	76	34	19	11	18	264	24	92.7%	25	92.0%	27	90.0%	29	89.0%
St. Luke's General Hospital Kilkenny	M	85%	15	12	20	18	15	8	6	94	6	92.8%	7	92.0%	9	90.2%	14	85.1%
St. Michael's Hospital	M	85%	295	97	219	139	51	26	60	887	83	91.2%	83	90.6%	90	89.8%	86	90.3%
St. Vincent's University Hospital	M	85%	280	98	172	107	58	44	219	978	226	75.6%	242	74.9%	267	74.3%	263	73.1%
Wexford General Hospital	M	85%	1	0	1	2	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	631	360	564	543	259	157	173	2,687	253	91.5%	308	89.1%	340	87.9%	330	87.7%
Beaumont Hospital	M	85%	462	253	414	432	214	150	173	2,098	251	89.1%	303	86.3%	338	84.7%	323	84.6%
Connolly Hospital	M	85%	64	56	79	38	14	4	0	255	1	99.6%	4	98.4%	2	99.2%	4	98.4%
Louth County Hospital	M	85%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	105	51	70	73	31	3	0	333	1	99.8%	1	99.7%	0	100.0%	3	99.1%
Saolta University Health Care Group	M	85%	736	404	742	620	379	275	1,048	4,204	1,239	75.0%	1,288	73.1%	1,300	71.0%	1,323	68.5%
Galway University Hospitals	M	85%	379	227	412	337	229	192	827	2,603	948	68.4%	984	66.3%	980	64.0%	1,019	60.9%
Letterkenny University Hospital	M	85%	130	38	96	104	65	40	77	550	97	85.1%	109	83.0%	119	81.3%	117	78.7%
Mayo University Hospital	M	85%	41	25	41	29	20	9	44	209	52	83.0%	49	82.2%	52	77.3%	53	74.6%
Portiuncula University Hospital	M	85%	8	3	4	2	4	3	12	36	13	60.6%	13	61.8%	14	61.1%	15	58.3%
Roscommon University Hospital	M	85%	0	1	2	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	178	110	187	148	61	31	88	803	129	86.5%	133	85.5%	135	84.3%	119	85.2%
South/South West Hospital Group	M	85%	487	248	446	293	166	160	358	2,158	399	84.8%	439	81.9%	481	78.4%	518	76.0%
Cork University Hospital	M	85%	88	34	63	43	25	10	44	307	51	85.3%	51	84.3%	55	82.5%	54	82.4%
Cork University Maternity Hospital	M	85%	47	28	81	67	58	67	154	502	163	70.7%	191	64.6%	207	60.0%	221	56.0%
Kilcreene Regional Orthopaedic Hospital	M	85%	97	30	60	17	7	5	0	216	1	99.7%	3	98.9%	6	97.3%	5	97.7%
Mallow General Hospital	M	85%	1	0	0	3	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	52	32	46	20	10	12	32	204	34	85.2%	36	82.8%	38	81.6%	44	78.4%
South Infirmary Victoria University Hospital	M	85%	81	60	89	68	36	31	56	421	70	88.0%	75	85.0%	77	83.0%	87	79.3%
South Tipperary General Hospital	M	85%	53	4	4	0	0	1	0	62	0	100.0%	0	100.0%	1	98.2%	1	98.4%
UH Kerry	M	85%	12	32	65	46	8	1	1	165	2	98.9%	3	98.4%	2	98.9%	2	98.8%
UH Waterford	M	85%	56	28	38	29	22	33	71	277	78	76.6%	80	74.8%	95	66.9%	104	62.5%

Adult Inpatient Waiting List		Reporting Period August 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-20		Jun-20		Jul-20		Aug-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	85%	314	165	352	229	104	63	138	1,365	121	90.8%	155	88.7%	186	86.1%	201	85.3%
Croom Orthopaedic Hospital	M	85%	62	23	59	15	1	0	0	160	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	0	1	2	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	0	0	2	1	0	1	0	4	0	100.0%	0	100.0%	0	100.0%	1	75.0%
St. John's Hospital Limerick	M	85%	161	100	180	144	74	38	36	733	32	95.6%	50	93.4%	62	91.6%	74	89.9%
UH Limerick	M	85%	91	41	109	69	29	24	102	465	89	80.0%	105	76.9%	124	73.5%	126	72.9%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List			Reporting Period August 2020															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-20		Jun-20		Jul-20		Aug-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	14,855	8,331	11,738	6,309	3,213	2,219	3,903	50,568	4,620	91.9%	5,133	90.7%	5,711	89.1%	6,122	87.9%
Dublin Midlands Hospital Group	M	95%	2,114	1,242	1,765	878	458	350	843	7,650	1,004	88.7%	1,071	87.6%	1,150	85.7%	1,193	84.4%
MRH Portlaoise	M	95%	181	114	127	53	22	22	16	535	28	95.2%	38	93.8%	33	93.7%	38	92.9%
MRH Tullamore	M	95%	189	122	196	79	69	49	85	789	108	90.0%	125	88.0%	134	85.0%	134	83.0%
Naas General Hospital	M	95%	120	83	89	26	6	3	7	334	6	98.0%	9	97.1%	9	97.4%	10	97.0%
St. James's Hospital	M	95%	864	483	797	451	238	176	436	3,445	482	87.6%	527	85.9%	593	83.2%	612	82.2%
Tallaght University Hospital	M	95%	760	440	556	269	123	100	299	2,547	380	87.7%	372	87.4%	381	86.1%	399	84.3%
Ireland East Hospital Group	M	95%	3,838	2,164	2,817	1,056	545	381	595	11,396	728	94.4%	805	93.6%	893	92.5%	976	91.4%
Mater Misericordiae University Hospital	M	95%	1,247	655	1,018	356	212	158	366	4,012	426	89.1%	482	88.1%	506	87.3%	524	86.9%
MRH Mullingar	M	95%	99	62	109	21	5	3	4	303	6	98.6%	6	98.5%	6	98.1%	7	97.7%
National Orthopaedic Hospital Cappagh	M	95%	412	99	95	40	6	1	0	653	2	99.8%	2	99.7%	3	99.6%	1	99.8%
Our Lady's Hospital Navan	M	95%	236	62	47	15	8	7	0	375	5	99.3%	5	98.9%	8	98.0%	7	98.1%
Royal Victoria Eye and Ear Hospital	M	95%	520	466	685	162	61	53	49	1,996	65	97.3%	70	96.9%	78	96.4%	102	94.9%
St. Columcille's Hospital	M	95%	257	120	141	104	49	15	2	688	4	99.5%	5	99.3%	11	98.4%	17	97.5%
St. Luke's General Hospital Kilkenny	M	95%	152	144	167	129	89	69	86	836	93	89.6%	115	87.8%	136	85.7%	155	81.5%
St. Michael's Hospital	M	95%	6	11	3	2	8	2	5	37	6	92.9%	6	89.7%	7	84.8%	7	81.1%
St. Vincent's University Hospital	M	95%	712	449	402	189	91	71	83	1,997	121	95.1%	113	95.3%	135	93.8%	154	92.3%
Wexford General Hospital	M	95%	197	96	150	38	16	2	0	499	0	100.0%	1	99.8%	3	99.4%	2	99.6%
RCSI Hospitals Group	M	95%	2,156	1,068	1,586	931	331	163	104	6,339	129	98.2%	184	97.3%	213	96.7%	267	95.8%
Beaumont Hospital	M	95%	1,256	594	802	555	197	99	103	3,606	123	96.8%	156	95.8%	162	95.5%	202	94.4%
Cavan General Hospital	M	95%	274	154	227	51	1	0	0	707	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	239	158	357	247	127	64	1	1,193	4	99.8%	26	98.3%	49	96.4%	65	94.6%
Louth County Hospital	M	95%	308	126	144	46	6	0	0	630	2	99.7%	2	99.6%	2	99.6%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	79	36	56	32	0	0	0	203	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	2,991	1,738	2,829	1,618	930	673	1,134	11,913	1,366	89.6%	1,495	88.2%	1,697	86.1%	1,807	84.8%
Galway University Hospitals	M	95%	1,270	778	1,275	788	454	347	665	5,577	711	88.2%	824	86.2%	963	83.0%	1,012	81.9%
Letterkenny University Hospital	M	95%	541	269	526	194	102	68	80	1,780	109	93.8%	124	92.9%	135	92.5%	148	91.7%
Mayo University Hospital	M	95%	197	128	253	140	105	80	220	1,123	318	80.7%	302	79.9%	288	77.4%	300	73.3%
Portiuncula University Hospital	M	95%	80	73	87	37	14	13	47	351	47	87.4%	50	86.0%	58	83.5%	60	82.9%
Roscommon University Hospital	M	95%	249	155	190	91	32	24	28	769	39	95.3%	41	94.8%	51	93.3%	52	93.2%
Sligo University Hospital	M	95%	654	335	498	368	223	141	94	2,313	142	94.4%	154	93.3%	202	91.4%	235	89.8%
South/South West Hospital Group	M	95%	2,855	1,374	1,500	874	493	386	981	8,463	1,145	88.4%	1,214	86.9%	1,317	84.9%	1,367	83.8%
Bantry General Hospital	M	95%	117	103	94	43	20	3	0	380	0	100.0%	0	100.0%	0	100.0%	3	99.2%
Cork University Hospital	M	95%	226	118	153	83	27	25	66	698	93	89.9%	83	89.2%	83	88.6%	91	87.0%
Cork University Maternity Hospital	M	95%	66	13	37	16	8	9	14	163	19	91.4%	21	88.9%	20	87.3%	23	85.9%
Kilcreene Regional Orthopaedic Hospital	M	95%	62	18	15	3	2	0	0	100	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	87	46	19	11	0	2	1	166	5	97.8%	5	97.4%	2	98.9%	3	98.2%
Mercy University Hospital	M	95%	246	134	142	91	56	33	95	797	99	87.7%	108	86.4%	115	85.1%	128	83.9%
South Infirmary Victoria University Hospital	M	95%	816	212	235	88	42	21	42	1,456	51	97.2%	60	95.8%	66	95.4%	63	95.7%
South Tipperary General Hospital	M	95%	111	11	12	5	1	0	0	140	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	71	82	96	29	13	0	0	291	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,053	637	697	505	324	293	763	4,272	878	82.2%	937	81.1%	1,031	77.3%	1,056	75.3%

Adult Day Case Waiting List		Reporting Period August 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-20		Jun-20		Jul-20		Aug-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	901	745	1,241	952	456	266	246	4,807	248	94.9%	364	92.7%	441	90.9%	512	89.3%
Croom Orthopaedic Hospital	M	95%	78	97	86	44	0	0	0	305	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	128	102	180	175	50	9	3	647	4	99.4%	5	99.3%	7	99.0%	12	98.1%
Nenagh Hospital	M	95%	288	276	414	342	169	137	84	1,710	110	93.4%	135	92.2%	170	90.0%	221	87.1%
St. John's Hospital Limerick	M	95%	137	84	162	109	64	44	45	645	6	98.9%	58	90.9%	79	87.7%	89	86.2%
UH Limerick	M	95%	270	186	399	282	173	76	114	1,500	128	92.6%	166	90.0%	185	87.9%	190	87.3%

Notes:

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Child Inpatient Waiting List		Reporting Period August 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-20		Jun-20		Jul-20		Aug-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	623	540	812	586	315	175	331	3,382	461	87.3%	489	86.2%	475	86.4%	506	85.0%
Children's Health Ireland	M	95%	473	401	500	375	243	144	294	2,430	406	84.0%	430	82.7%	413	83.2%	438	82.0%
Dublin Midlands Hospital Group	M	95%	12	22	26	11	1	0	0	72	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	95%	11	22	26	11	1	0	0	71	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	95%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	46	17	30	14	3	4	11	125	16	88.0%	14	88.6%	14	88.3%	15	88.0%
MRH Mullingar	M	95%	3	2	6	0	0	0	2	13	6	85.0%	4	87.9%	2	88.9%	2	84.6%
National Orthopaedic Hospital Cappagh	M	95%	31	10	18	12	3	2	6	82	7	89.7%	7	89.2%	8	89.2%	8	90.2%
Royal Victoria Eye and Ear Hospital	M	95%	12	5	6	2	0	2	3	30	3	88.0%	3	88.0%	4	85.7%	5	83.3%
RCSI Hospitals Group	M	95%	17	23	65	58	33	9	0	205	0	100.0%	0	100.0%	4	98.0%	9	95.6%
Beaumont Hospital	M	95%	14	21	49	39	30	9	0	162	0	100.0%	0	100.0%	4	97.5%	9	94.4%
Our Lady of Lourdes Hospital	M	95%	3	2	16	19	3	0	0	43	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	21	35	66	66	16	8	20	232	27	91.0%	30	89.8%	28	89.3%	28	87.9%
Galway University Hospitals	M	95%	9	14	41	18	2	1	10	95	16	87.1%	16	86.9%	11	89.1%	11	88.4%
Letterkenny University Hospital	M	95%	0	0	4	14	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	1	3	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	11	18	20	34	14	7	10	114	11	92.6%	14	90.5%	17	87.6%	17	85.1%
South/South West Hospital Group	M	95%	48	35	101	47	7	2	1	241	7	97.6%	9	97.0%	9	96.9%	3	98.8%
Cork University Hospital	M	95%	1	0	0	1	3	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%	0	0	1	1	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	95%	21	24	39	21	0	0	0	105	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	9	4	4	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	7	1	7	1	1	1	0	18	0	100.0%	9	91.6%	1	95.7%	1	94.4%
UH Waterford	M	95%	10	6	50	23	3	1	1	94	7	93.4%	6	92.7%	8	92.5%	2	97.9%
UL Hospitals Group	M	95%	6	7	24	15	12	8	5	77	5	93.7%	6	92.7%	7	90.9%	13	83.1%
Croom Orthopaedic Hospital	M	95%	0	0	1	1	0	0	0	2	6	93.7%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	95%	6	7	23	14	12	8	5	75	5	93.7%	6	92.5%	7	90.7%	13	82.7%

Notes:
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Child Day Case Waiting List			Reporting Period August 2020															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-20		Jun-20		Jul-20		Aug-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	998	573	1,077	679	400	313	697	4,737	868	83.8%	922	82.3%	974	80.3%	1,010	78.7%
Children's Health Ireland	M	90%	663	381	661	429	267	242	600	3,243	741	79.4%	774	78.1%	815	75.8%	842	74.0%
Dublin Midlands Hospital Group	M	90%	16	17	8	2	0	0	0	43	0	100.0%	1	98.1%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	4	9	0	1	0	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	12	8	8	1	0	0	0	29	0	100.0%	1	97.5%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	34	18	28	21	19	6	9	135	14	91.4%	14	91.3%	14	90.3%	15	88.9%
MRH Mullingar	M	90%	1	0	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	90%	8	1	4	3	2	0	0	18	1	93.8%	1	95.0%	1	96.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	18	13	20	18	15	6	9	99	13	89.3%	13	89.3%	13	87.6%	15	84.8%
St. Luke's General Hospital Kilkenny	M	90%	0	4	2	0	2	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	7	0	1	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	15	13	37	33	19	1	0	118	2	98.7%	0	100.0%	4	96.9%	1	99.2%
Beaumont Hospital	M	90%	2	0	1	1	0	1	0	5	0	100.0%	0	100.0%	0	100.0%	1	80.0%
Cavan General Hospital	M	90%	6	6	12	9	0	0	0	33	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	7	7	24	23	19	0	0	80	2	98.3%	0	100.0%	4	95.7%	0	100.0%
Saolta University Health Care Group	M	90%	102	51	128	63	30	23	36	433	53	90.3%	61	88.4%	57	87.7%	59	86.4%
Galway University Hospitals	M	90%	65	35	85	44	23	21	28	301	43	88.9%	50	86.8%	47	85.5%	49	83.7%
Letterkenny University Hospital	M	90%	17	7	19	4	3	1	4	55	4	91.5%	5	89.8%	5	90.6%	5	90.9%
Mayo University Hospital	M	90%	3	1	1	2	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portlincula University Hospital	M	90%	2	0	6	4	0	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	15	8	17	9	4	1	4	58	6	92.3%	6	91.5%	5	91.8%	5	91.4%
South/South West Hospital Group	M	90%	149	66	114	57	22	17	20	445	27	94.7%	33	93.2%	37	92.0%	37	91.7%
Cork University Hospital	M	90%	32	9	29	12	8	6	5	101	6	94.8%	7	94.1%	9	91.0%	11	89.1%
Mercy University Hospital	M	90%	45	16	18	10	4	0	3	96	3	96.0%	3	96.2%	4	95.6%	3	96.9%
South Infirmary Victoria University Hospital	M	90%	43	22	20	19	2	4	1	111	4	97.5%	3	97.5%	4	96.7%	5	95.5%
South Tipperary General Hospital	M	90%	14	3	2	0	0	0	0	19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	0	0	2	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	15	16	43	16	8	7	11	116	14	90.7%	20	86.9%	20	84.8%	18	84.5%
UL Hospitals Group	M	90%	19	27	101	74	43	24	32	320	31	90.5%	39	88.1%	47	85.4%	56	82.5%
Croom Orthopaedic Hospital	M	90%	1	0	2	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	2	1	4	1	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	4	10	24	18	16	4	2	78	3	96.2%	3	96.3%	3	96.3%	6	92.3%
UH Limerick	M	90%	12	16	71	55	27	20	30	231	28	88.0%	36	84.8%	44	81.0%	50	78.4%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period August 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-20		Jun-20		Jul-20		Aug-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	8,155	4,812	7,235	6,037	4,670	3,906	18,544	53,359	23,360	52.9%	24,640	51.7%	26,054	50.5%	27,120	49.2%
Croom Orthopaedic Hospital	M	80%	905	521	791	801	667	583	3,047	7,315	4,010	43.2%	4,194	42.1%	4,232	42.1%	4,297	41.3%
Ennis Hospital	M	80%	296	167	394	235	226	240	482	2,040	828	57.6%	909	55.2%	953	53.1%	948	53.5%
Nenagh Hospital	M	80%	261	158	290	236	125	59	127	1,256	286	75.1%	305	74.6%	310	74.8%	311	75.2%
St. John's Hospital Limerick	M	80%	310	179	286	126	109	92	308	1,410	391	70.0%	417	67.9%	450	66.9%	509	63.9%
UH Limerick	M	80%	6,383	3,787	5,474	4,639	3,543	2,932	14,580	41,338	17,845	53.2%	18,815	52.1%	20,109	50.7%	21,055	49.1%

Notes:

1. Data Source is NTPF

GI Waiting List			Reporting Period August 2020												
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May-20		Jun-20		Jul-20		Aug-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	65%	11,835	7,692	11,204	3,943	34,674	22,779	35.5%	26,143	27.1%	23,898	31.7%	22,839	34.1%
Children's Health Ireland	M	65%	74	55	196	32	357	340	16.9%	304	14.1%	309	16.7%	283	20.7%
Dublin Midlands Hospital Group	M	65%	1,924	1,278	2,838	1,416	7,456	4,956	24.6%	5,562	20.9%	5,524	23.8%	5,532	25.8%
MRH Portlaoise	M	65%	185	69	271	136	661	463	19.3%	535	14.8%	476	26.5%	476	28.0%
MRH Tullamore	M	65%	139	85	101	0	325	247	34.3%	271	21.2%	253	22.4%	186	42.8%
Naas General Hospital	M	65%	344	189	654	399	1,586	1,039	28.4%	1,310	18.0%	1,248	20.3%	1,242	21.7%
St. James's Hospital	M	65%	567	391	733	71	1,762	1,111	26.3%	1,233	22.9%	1,238	26.4%	1,195	32.2%
Tallaght University Hospital	M	65%	689	544	1,079	810	3,122	2,096	21.3%	2,213	22.8%	2,309	23.9%	2,433	22.1%
Ireland East Hospital Group	M	65%	2,371	2,094	2,819	172	7,456	4,916	36.8%	5,911	25.1%	5,408	29.0%	5,085	31.8%
Mater Misericordiae University Hospital	M	65%	413	586	1,085	7	2,091	1,212	36.0%	1,432	24.4%	1,621	18.7%	1,678	19.8%
MRH Mullingar	M	65%	152	89	247	10	498	788	17.7%	685	9.7%	447	22.9%	346	30.5%
Our Lady's Hospital Navan	M	65%	308	321	244	6	879	446	45.2%	612	32.7%	568	36.1%	571	35.0%
St. Columcille's Hospital	M	65%	126	124	151	77	478	276	36.1%	320	29.4%	319	33.3%	352	26.4%
St. Luke's General Hospital Kilkenny	M	65%	356	188	380	21	945	578	41.0%	750	26.2%	630	36.1%	589	37.7%
St. Michael's Hospital	M	65%	250	165	311	26	752	549	30.8%	686	20.5%	534	24.4%	502	33.2%
St. Vincent's University Hospital	M	65%	502	425	118	0	1,045	578	48.4%	770	33.2%	649	42.1%	543	48.0%
Wexford General Hospital	M	65%	264	196	283	25	768	489	38.3%	656	22.3%	640	26.1%	504	34.4%
RCSI Hospitals Group	M	65%	2,332	1,287	492	0	4,111	2,663	49.0%	3,267	37.8%	2,486	47.5%	1,779	56.7%
Beaumont Hospital	M	65%	705	376	115	0	1,196	369	54.5%	458	50.8%	487	57.6%	491	58.9%
Cavan General Hospital	M	65%	575	362	190	0	1,127	579	57.4%	809	43.9%	624	52.8%	552	51.0%
Connolly Hospital	M	65%	388	139	11	0	538	826	40.7%	960	28.8%	775	32.8%	150	72.1%
Louth County Hospital	M	65%	501	344	149	0	994	697	48.6%	860	31.1%	503	45.0%	493	50.4%
Our Lady of Lourdes Hospital	M	65%	163	66	27	0	256	192	36.6%	180	36.2%	97	51.7%	93	63.7%
Saolta University Health Care Group	M	65%	1,998	1,058	1,794	1,053	5,903	4,287	32.8%	4,481	27.4%	3,852	32.4%	3,905	33.8%
Galway University Hospitals	M	65%	416	196	270	102	984	832	40.7%	776	39.4%	548	42.7%	568	42.3%
Letterkenny University Hospital	M	65%	620	324	825	718	2,487	1,803	24.1%	1,885	19.4%	1,835	23.4%	1,867	24.9%
Mayo University Hospital	M	65%	200	106	323	191	820	562	24.1%	614	13.9%	607	20.2%	620	24.4%
Portiuncula University Hospital	M	65%	123	75	135	33	366	238	31.0%	278	21.9%	237	31.7%	243	33.6%
Roscommon University Hospital	M	65%	336	235	90	2	663	415	49.8%	504	37.9%	315	48.9%	327	50.7%
Sligo University Hospital	M	65%	303	122	151	7	583	437	36.8%	424	36.5%	310	50.0%	280	52.0%

GI Waiting List		Reporting Period August 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May-20		Jun-20		Jul-20		Aug-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	1,959	1,120	1,219	190	4,488	2,621	45.0%	2,928	35.9%	2,609	41.4%	2,529	43.6%
Bantry General Hospital	M	65%	123	124	140	0	387	189	45.8%	224	34.5%	246	34.6%	264	31.8%
Cork University Hospital	M	65%	190	110	112	10	422	213	52.3%	217	47.5%	231	46.7%	232	45.0%
Mallow General Hospital	M	65%	126	58	20	0	204	132	58.5%	182	33.6%	108	51.4%	78	61.8%
Mercy University Hospital	M	65%	264	150	253	77	744	408	36.6%	489	24.8%	473	33.8%	480	35.5%
South Infirmary Victoria University Hospital	M	65%	276	150	78	0	504	266	51.1%	279	44.0%	230	50.3%	228	54.8%
South Tipperary General Hospital	M	65%	336	99	139	0	574	346	46.8%	344	43.1%	234	57.2%	238	58.5%
UH Kerry	M	65%	402	291	216	0	909	611	39.0%	684	34.4%	550	41.9%	507	44.2%
UH Waterford	M	65%	242	138	261	103	744	456	43.9%	509	31.3%	537	28.6%	502	32.5%
UL Hospitals Group	M	65%	1,177	800	1,846	1,080	4,903	2,996	28.2%	3,690	19.9%	3,710	23.5%	3,726	24.0%
Ennis Hospital	M	65%	303	262	504	209	1,278	667	38.5%	996	22.7%	982	24.2%	975	23.7%
Nenagh Hospital	M	65%	244	193	402	145	984	585	27.9%	699	20.1%	721	22.6%	740	24.8%
St. John's Hospital Limerick	M	65%	188	150	392	157	887	648	29.3%	763	18.7%	726	24.5%	699	21.2%
UH Limerick	M	65%	442	195	548	569	1,754	1,096	19.5%	1,232	18.2%	1,281	22.9%	1,312	25.2%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only
3. Please note that % Routine GI scope KPI includes all GI scopes and not just those that are routine

Urgent Colonoscopy waiting > 4 weeks			Reporting Period August 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	May-20		Jun-20		Jul-20		Aug-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	8060	1066	4376	513	2871	557	2298	598
Children's Health Ireland	M	0	4	2	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	992	96	274	59	55	5	10	0
MRH Portlaoise	M	0	0	0	5	5	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	717	36	206	39	54	5	10	0
St. James's Hospital	M	0	275	60	63	15	1	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	1254	229	618	91	481	40	189	31
Mater Misericordiae University Hospital	M	0	174	38	77	23	18	1	0	0
MRH Mullingar	M	0	125	5	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columille's Hospital	M	0	113	113	42	42	14	9	34	29
St. Luke's General Hospital Kilkenny	M	0	834	68	499	26	449	30	155	2
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	8	5	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	1377	122	688	55	324	37	30	5
Beaumont Hospital	M	0	58	14	0	0	0	0	0	0
Cavan General Hospital	M	0	475	69	175	23	71	23	12	5
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	667	25	361	0	139	8	0	0
Monaghan Hospital	M	0	48	14	56	8	56	6	18	0
Our Lady of Lourdes Hospital	M	0	129	0	96	24	58	0	0	0
Saolta University Health Care Group	M	0	2254	177	1628	206	1094	189	789	235
Galway University Hospitals	M	0	726	71	663	76	263	47	16	1
Letterkenny University Hospital	M	0	1216	57	837	81	743	104	672	183
Mayo University Hospital	M	0	254	23	77	19	45	25	72	49
Portiuncula University Hospital	M	0	38	9	18	7	32	4	28	1
Roscommon University Hospital	M	0	18	16	31	22	10	8	0	0
Sligo University Hospital	M	0	2	1	2	1	1	1	1	1

Urgent Colonoscopy waiting > 4 weeks			Reporting Period August 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	May-20		Jun-20		Jul-20		Aug-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	1192	225	539	50	363	88	423	99
Bantry General Hospital	M	0	32	3	18	1	0	0	0	0
Cork University Hospital	M	0	4	1	5	4	48	26	84	24
Mallow General Hospital	M	0	23	1	10	3	3	1	20	13
Mercy University Hospital	M	0	183	18	6	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	8	3	0	0	0	0	0	0
South Tipperary General Hospital	M	0	72	10	7	1	0	0	0	0
UH Kerry	M	0	218	116	99	13	1	1	0	0
UH Waterford	M	0	652	73	394	28	311	60	319	62
UL Hospitals Group	M	0	987	215	629	52	554	198	857	228
Ennis Hospital	M	0	2	2	17	17	59	37	146	52
Nenagh Hospital	M	0	333	93	192	13	142	18	70	24
St. John's Hospital Limerick	M	0	417	38	261	5	207	50	236	69
UH Limerick	M	0	235	82	159	17	146	93	405	83

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)									Reporting Period August 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jun-20				Jul-20				Aug-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	65%	80%	97%	69.8%	84.4%	98.0%	15,427	73.4%	87.7%	99.1%	893	70.2%	85.3%	98.8%	1,264	69.3%	84.5%	98.6%	1,439
Children's Health Ireland	M	65%	80%	97%	90.5%	97.3%	99.9%	67	90.9%	97.7%	99.9%	4	91.2%	97.6%	99.96%	2	89.7%	96.9%	99.9%	6
Dublin Midlands Hospital Group	M	65%	80%	97%	61.5%	79.6%	97.8%	2,566	67.1%	84.4%	98.9%	176	63.0%	81.9%	98.8%	197	61.2%	80.2%	99.1%	143
MRH Portlaoise	M	65%	80%	97%	71.9%	89.8%	99.4%	129	69.1%	87.5%	99.2%	21	73.4%	92.5%	99.7%	8	72.7%	91.5%	99.9%	2
MRH Tullamore	M	65%	80%	97%	75.2%	88.5%	98.1%	392	84.1%	95.2%	99.9%	3	78.6%	93.3%	99.96%	1	81.8%	95.0%	100.0%	0
Naas General Hospital	M	65%	80%	97%	56.3%	74.4%	96.6%	591	61.9%	80.9%	98.9%	26	59.7%	76.6%	97.0%	77	54.0%	73.0%	97.3%	60
St. James's Hospital	M	65%	80%	97%	64.1%	82.5%	98.5%	431	72.7%	90.9%	99.9%	4	64.8%	85.2%	99.7%	12	61.4%	81.2%	99.6%	14
Tallaght University Hospital	M	65%	80%	97%	46.8%	68.1%	96.8%	1,023	52.3%	71.6%	97.1%	122	46.9%	68.2%	97.8%	99	44.9%	66.9%	98.5%	67
Ireland East Hospital Group	M	65%	80%	97%	73.6%	85.9%	98.0%	3,460	76.4%	88.8%	99.2%	184	74.2%	86.2%	98.5%	346	72.2%	85.5%	98.9%	248
Mater Misericordiae University Hospital	M	65%	80%	97%	67.6%	79.9%	96.6%	1,616	71.6%	83.6%	98.8%	71	71.1%	82.2%	97.2%	181	66.2%	79.2%	98.4%	99
MRH Mullingar	M	65%	80%	97%	62.3%	79.6%	96.6%	685	61.9%	78.8%	96.5%	89	60.0%	75.9%	94.9%	141	60.4%	76.8%	95.9%	111
Our Lady's Hospital Navan	M	65%	80%	97%	75.3%	89.2%	99.1%	110	78.8%	92.9%	99.6%	6	77.9%	90.4%	99.8%	4	78.3%	91.3%	99.6%	7
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	91.9%	97.7%	99.97%	6	91.7%	97.8%	100.0%	0	90.9%	97.6%	99.9%	3	91.5%	97.8%	100.0%	0
St. Michael's Hospital	M	65%	80%	97%	94.1%	99.6%	100.0%	0	96.4%	100.0%	100.0%	0	96.8%	99.9%	100.0%	0	95.3%	99.6%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	68.4%	82.2%	97.4%	890	75.2%	88.5%	99.7%	16	61.0%	77.7%	99.6%	17	62.1%	79.8%	99.4%	28
Wexford General Hospital	M	65%	80%	97%	75.5%	90.1%	99.4%	153	77.1%	92.8%	99.9%	2	84.0%	95.6%	100.0%	0	78.1%	92.7%	99.9%	3
RCSI Hospitals Group	M	65%	80%	97%	59.2%	78.0%	98.4%	1,857	58.7%	79.5%	99.7%	40	58.8%	79.1%	99.9%	24	60.2%	80.6%	99.8%	31
Beaumont Hospital	M	65%	80%	97%	50.8%	70.8%	97.8%	779	48.8%	72.7%	99.6%	17	48.4%	71.5%	99.9%	6	55.0%	75.7%	99.9%	3
Cavan General Hospital	M	65%	80%	97%	65.0%	82.0%	99.1%	177	61.8%	80.4%	99.5%	13	61.1%	80.1%	99.7%	8	58.5%	78.5%	99.3%	19
Connolly Hospital	M	65%	80%	97%	55.7%	77.1%	98.8%	326	58.9%	82.2%	100.0%	0	57.3%	79.4%	99.97%	1	58.9%	82.0%	100.0%	1
Our Lady of Lourdes Hospital	M	65%	80%	97%	66.7%	83.2%	98.5%	575	66.2%	83.4%	99.8%	10	68.4%	85.4%	99.8%	9	66.8%	85.1%	99.8%	8
Saolta University Health Care Group	M	65%	80%	97%	76.0%	89.7%	99.1%	1,148	82.2%	94.3%	99.9%	24	76.0%	90.2%	99.7%	53	74.5%	88.9%	99.5%	89
Galway University Hospitals	M	65%	80%	97%	74.5%	85.9%	97.4%	1,048	86.3%	95.0%	99.7%	17	74.7%	88.0%	99.1%	49	72.9%	86.4%	98.8%	67
Letterkenny University Hospital	M	65%	80%	97%	81.1%	93.7%	99.9%	20	85.6%	96.3%	100.0%	0	84.1%	95.9%	100.0%	0	82.6%	94.4%	99.9%	5
Mayo University Hospital	M	65%	80%	97%	77.1%	91.0%	99.9%	25	80.4%	94.9%	99.96%	1	78.3%	91.9%	99.96%	1	75.5%	88.2%	99.7%	10
Portiuncula University Hospital	M	65%	80%	97%	74.2%	91.0%	99.8%	26	76.4%	92.8%	99.7%	5	75.5%	91.0%	99.8%	3	73.4%	91.3%	99.9%	2
Sligo University Hospital	M	65%	80%	97%	73.2%	89.8%	99.9%	29	75.8%	91.0%	100.0%	1	67.8%	86.0%	100.0%	0	67.7%	86.1%	99.9%	5
South/South West Hospital Group	M	65%	80%	97%	67.5%	82.6%	96.7%	4,321	70.6%	86.1%	98.3%	295	67.9%	84.0%	98.4%	283	66.8%	81.8%	97.2%	519
Cork University Hospital	M	65%	80%	97%	64.2%	80.2%	95.9%	1,721	67.4%	82.0%	97.3%	156	62.7%	80.5%	97.8%	128	60.8%	75.5%	95.3%	273
Mercy University Hospital	M	65%	80%	97%	61.0%	77.1%	95.1%	876	59.7%	78.9%	96.6%	78	67.9%	81.6%	98.0%	48	67.3%	82.9%	97.2%	67
South Tipperary General Hospital	M	65%	80%	97%	76.0%	91.1%	99.7%	57	78.6%	92.9%	99.8%	5	76.9%	92.4%	99.9%	3	75.9%	91.7%	99.7%	7
UH Kerry	M	65%	80%	97%	60.7%	77.9%	94.4%	1,129	66.7%	86.4%	98.3%	44	59.0%	77.7%	96.8%	94	59.2%	75.2%	94.8%	160
UH Waterford	M	65%	80%	97%	74.8%	87.0%	98.3%	538	78.9%	91.7%	99.7%	12	75.4%	89.2%	99.8%	10	74.4%	88.4%	99.7%	12
UL Hospitals Group	M	65%	80%	97%	70.2%	82.2%	95.4%	2,008	83.1%	90.6%	97.0%	170	73.2%	83.6%	94.1%	359	72.6%	83.8%	93.2%	403
UH Limerick	M	65%	80%	97%	70.2%	82.2%	95.4%	2,008	83.1%	90.6%	97.0%	170	73.2%	83.6%	94.1%	359	72.6%	83.8%	93.2%	403

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	65%	80%	97%	99.7%	99.9%	99.98%	1	99.9%	100.0%	100.0%	0	99.8%	100.0%	100.0%	0	99.8%	100.0%	100.0%	0

Notes:
1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +)										Reporting Period August 2020										
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jun-20				Jul-20				Aug-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	51.9%	71.2%	95.2%	4,969	57.3%	77.9%	98.3%	241	51.8%	71.7%	97.5%	348	50.1%	70.7%	97.0%	414
Dublin Midlands Hospital Group	M	95%	99%	99%	45.7%	68.7%	96.4%	564	52.3%	76.7%	98.6%	30	47.1%	71.0%	98.3%	37	46.6%	71.3%	99.2%	16
MRH Portlaoise	M	95%	99%	99%	50.5%	82.8%	99.5%	11	46.7%	80.4%	99.6%	1	56.7%	87.4%	100.0%	0	52.7%	87.6%	100.0%	0
MRH Tullamore	M	95%	99%	99%	57.8%	77.6%	95.3%	151	72.6%	92.7%	99.6%	2	59.3%	83.3%	99.8%	1	66.4%	89.8%	100.0%	0
Naas General Hospital	M	95%	99%	99%	41.5%	59.9%	92.7%	187	48.4%	72.4%	97.1%	11	47.2%	62.7%	93.3%	25	39.5%	59.1%	97.6%	7
St. James's Hospital	M	95%	99%	99%	50.1%	75.5%	98.4%	67	58.6%	88.3%	100.0%	0	49.7%	77.7%	99.5%	3	46.6%	73.7%	100.0%	0
Tallaght University Hospital	M	95%	99%	99%	29.9%	50.9%	96.0%	148	32.7%	50.2%	96.7%	16	28.4%	49.9%	98.4%	8	29.1%	49.5%	98.0%	9
Ireland East Hospital Group	M	95%	99%	99%	60.2%	76.3%	95.9%	1,061	62.4%	80.5%	98.6%	48	60.1%	75.3%	97.6%	86	58.8%	75.7%	98.1%	62
Mater Misericordiae University Hospital	M	95%	99%	99%	49.2%	64.5%	91.5%	474	48.6%	65.4%	96.9%	24	51.4%	62.4%	94.9%	37	48.6%	64.7%	96.0%	29
MRH Mullingar	M	95%	99%	99%	35.7%	59.7%	92.9%	172	34.3%	60.6%	94.9%	18	32.6%	50.0%	87.4%	42	33.6%	53.9%	93.1%	22
Our Lady's Hospital Navan	M	95%	99%	99%	62.8%	82.1%	98.0%	39	67.2%	90.2%	99.7%	1	62.0%	85.5%	99.7%	1	65.0%	86.8%	99.1%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	83.9%	94.6%	100.0%	0	83.7%	94.7%	100.0%	0	81.7%	93.8%	100.0%	0	84.6%	95.2%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	91.3%	99.4%	100.0%	0	95.1%	100.0%	100.0%	0	96.2%	100.0%	100.0%	0	91.2%	99.5%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	58.3%	72.3%	95.0%	335	68.4%	83.5%	99.5%	5	50.5%	67.2%	99.3%	6	51.4%	68.1%	99.0%	8
Wexford General Hospital	M	95%	99%	99%	55.5%	79.0%	98.9%	41	56.2%	85.0%	100.0%	0	69.6%	89.4%	100.0%	0	62.0%	84.9%	99.8%	1
RCSI Hospitals Group	M	95%	99%	99%	38.8%	60.2%	95.8%	738	40.5%	64.4%	99.4%	13	37.7%	61.6%	99.8%	6	38.9%	63.4%	99.6%	10
Beaumont Hospital	M	95%	99%	99%	37.9%	56.6%	94.8%	331	40.8%	62.0%	99.8%	2	33.3%	56.4%	100.0%	0	36.4%	57.9%	99.9%	1
Cavan General Hospital	M	95%	99%	99%	37.2%	62.8%	97.1%	85	35.6%	63.8%	98.2%	7	35.7%	63.4%	99.0%	4	31.8%	56.7%	97.9%	8
Connolly Hospital	M	95%	99%	99%	34.0%	57.3%	96.9%	107	33.5%	62.0%	100.0%	0	35.8%	62.2%	100.0%	0	38.4%	68.1%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	44.7%	65.8%	95.4%	215	47.8%	69.3%	99.4%	4	46.3%	67.3%	99.7%	2	46.7%	70.9%	99.8%	1
Saolta University Health Care Group	M	95%	99%	99%	61.2%	81.5%	97.7%	446	71.6%	90.7%	99.7%	7	60.4%	81.6%	99.5%	14	55.8%	78.1%	99.0%	25
Galway University Hospitals	M	95%	99%	99%	61.5%	75.3%	92.1%	421	77.2%	91.1%	99.4%	5	59.4%	79.2%	98.1%	13	51.5%	71.3%	97.2%	20
Letterkenny University Hospital	M	95%	99%	99%	69.2%	87.9%	99.9%	6	79.2%	94.8%	100.0%	0	75.4%	91.6%	100.0%	0	72.3%	89.2%	99.8%	1
Mayo University Hospital	M	95%	99%	99%	58.9%	81.3%	99.9%	4	67.4%	90.6%	100.0%	0	60.6%	81.8%	100.0%	0	53.8%	75.8%	99.5%	2
Portiuncula University Hospital	M	95%	99%	99%	55.7%	82.6%	99.5%	11	63.7%	90.9%	99.4%	2	57.0%	84.5%	99.6%	1	53.4%	79.9%	99.3%	2
Sligo University Hospital	M	95%	99%	99%	57.6%	82.5%	99.9%	4	63.2%	85.8%	100.0%	0	48.4%	72.9%	100.0%	0	46.7%	75.9%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	47.2%	67.0%	91.9%	1,503	49.7%	72.2%	96.2%	98	46.8%	68.7%	96.3%	93	43.4%	63.3%	92.5%	191
Cork University Hospital	M	95%	99%	99%	43.7%	60.7%	87.9%	751	44.6%	60.2%	91.1%	82	42.0%	59.9%	93.2%	61	37.8%	50.5%	84.9%	128
Mercy University Hospital	M	95%	99%	99%	41.0%	60.0%	91.2%	193	39.0%	66.1%	98.3%	5	43.7%	65.5%	97.6%	7	46.5%	68.5%	94.8%	17
South Tipperary General Hospital	M	95%	99%	99%	60.2%	85.0%	99.9%	2	63.1%	87.6%	100.0%	0	60.2%	86.6%	100.0%	0	58.4%	84.4%	100.0%	0
UH Kerry	M	95%	99%	99%	37.3%	60.8%	87.9%	362	41.7%	72.6%	97.8%	9	33.5%	58.6%	93.5%	24	33.0%	51.9%	89.1%	45
UH Waterford	M	95%	99%	99%	53.7%	72.7%	95.6%	195	60.4%	84.4%	99.7%	2	55.1%	78.0%	99.8%	1	48.1%	73.4%	99.8%	1
UL Hospitals Group	M	95%	99%	99%	54.8%	67.8%	89.4%	657	71.6%	83.1%	94.6%	45	57.0%	67.1%	87.6%	112	56.9%	68.3%	86.5%	110
UH Limerick	M	95%	99%	99%	54.8%	67.8%	89.4%	657	71.6%	83.1%	94.6%	45	57.0%	67.1%	87.6%	112	56.9%	68.3%	86.5%	110
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	99.0%	99.0%	99.2%	99.8%	99.8%	1	100.0%	100.0%	100.0%	0	98.6%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute

% of ED Patients who leave before completion of treatment							Reporting Period August 2020							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		May-20		Jun-20		Jul-20		Aug-20	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.6%	<6.5%	<6.5%	31,324	4.1%	2,652	2.9%	3,109	3.1%	4,015	3.8%	4,415	4.2%
Children's Health Ireland	M	3.5%	<6.5%	<6.5%	797	1.5%	69	1.2%	98	1.6%	59	0.9%	116	1.7%
Dublin Midlands Hospital Group	M	11.2%	<6.5%	<6.5%	7,754	6.5%	811	5.4%	827	5.3%	1,008	6.1%	1,053	6.6%
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	768	3.8%	98	4.0%	123	4.9%	100	3.7%	112	4.3%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	633	3.1%	47	1.9%	55	1.9%	76	2.6%	61	2.2%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	918	5.2%	89	4.2%	134	5.4%	56	2.2%	141	6.3%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	2,480	8.6%	227	6.2%	238	6.3%	345	8.7%	338	8.6%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	2,955	9.2%	350	8.1%	277	6.6%	431	9.7%	401	9.1%
Ireland East Hospital Group	M	6.7%	<6.5%	<6.5%	7,523	4.3%	625	3.0%	675	3.0%	977	4.1%	1,018	4.3%
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	3,854	8.1%	292	5.3%	272	4.4%	385	6.0%	486	7.8%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	700	3.5%	77	3.2%	82	3.2%	118	4.3%	103	3.8%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	481	3.9%	48	3.3%	54	3.2%	50	2.9%	55	3.2%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	353	1.5%	22	0.8%	46	1.5%	53	1.6%	50	1.6%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	140	1.5%	7	0.7%	16	1.4%	9	0.7%	22	1.7%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	1,300	3.6%	91	1.8%	114	2.3%	269	5.5%	193	4.0%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	695	2.8%	88	3.0%	91	2.8%	93	2.6%	109	3.0%
RCSI Hospitals Group	M	7.2%	<6.5%	<6.5%	5,955	5.1%	539	3.6%	768	4.9%	860	5.2%	826	5.1%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	1,194	3.4%	115	2.5%	115	2.5%	207	4.2%	115	2.4%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	821	4.4%	65	2.8%	119	4.9%	120	4.6%	155	6.0%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	1,669	6.3%	125	3.7%	230	6.3%	226	6.3%	261	7.0%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	2,271	6.1%	234	5.1%	304	6.1%	307	5.9%	295	5.7%
Saolta University Health Care Group	M	4.5%	<6.5%	<6.5%	2,838	2.3%	151	1.0%	228	1.4%	346	2.0%	422	2.4%
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	984	2.6%	32	0.7%	52	1.0%	65	1.2%	77	1.4%
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	434	1.8%	30	1.1%	39	1.2%	55	1.5%	58	1.6%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	347	1.6%	17	0.7%	32	1.2%	32	1.0%	61	2.1%
Portiuncula University Hospital	M	5.2%	<6.5%	<6.5%	559	4.1%	38	2.4%	63	3.6%	88	4.8%	96	5.0%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	514	2.2%	34	1.1%	42	1.3%	106	3.0%	130	3.8%
South/South West Hospital Group	M	5.0%	<6.5%	<6.5%	4,429	3.4%	355	2.2%	406	2.4%	519	2.9%	741	4.1%
Cork University Hospital	M	4.4%	<6.5%	<6.5%	1,071	2.5%	92	1.8%	86	1.5%	132	2.2%	185	3.2%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	1,312	7.4%	93	4.5%	128	5.6%	146	6.1%	170	7.1%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	371	2.1%	31	1.3%	35	1.4%	40	1.5%	84	3.5%
UH Kerry	M	6.0%	<6.5%	<6.5%	817	4.0%	66	2.5%	81	3.0%	89	3.1%	127	4.2%
UH Waterford	M	3.2%	<6.5%	<6.5%	858	2.7%	73	1.9%	76	1.9%	112	2.5%	175	3.8%
UL Hospitals Group	M	8.1%	<6.5%	<6.5%	2,028	4.7%	102	1.9%	107	1.9%	246	4.0%	239	4.0%
UH Limerick	M	8.1%	<6.5%	<6.5%	2,028	4.7%	102	1.9%	107	1.9%	246	4.0%	239	4.0%

Note:

1. Data source BIU Acute
2. CHI @ Tallaght closed ED services on 28th March 20 .

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	4.8	≤4.8	4.9	4.6	4.6	4.8	4.8
Children's Health Ireland	M-1M	3.9	≤4.8	4.2	4.4	4.0	4.2	4.1
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.5	5.2	5.2	5.3	5.4
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.5	2.4	2.6	2.3	2.4
MRH Portlaoise	M-1M	2.6	≤4.8	2.7	2.7	2.7	2.7	2.8
MRH Tullamore	M-1M	4.8	≤4.8	4.9	4.9	4.8	5.0	4.4
Naas General Hospital	M-1M	5.8	≤4.8	6.2	6.9	5.6	4.8	6.3
St. James's Hospital	M-1M	7.8	≤4.8	8.0	7.5	7.5	8.0	7.7
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	17.3	18.1	19.6	16.9	15.6
Tallaght University Hospital	M-1M	6.1	≤4.8	6.5	6.3	6.2	7.0	7.1
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.7	4.5	4.4	4.6	4.6
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.9	6.1	7.0	7.0	6.8
MRH Mullingar	M-1M	3.2	≤4.8	3.3	3.1	3.5	3.2	3.4
National Maternity Hospital	M-1M	3.0	≤4.8	2.7	2.7	2.6	2.7	2.9
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	4.9	8.3	4.0	3.8	4.3
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	4.1	3.4	3.2	5.0	5.1
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	2.0	2.2	2.3	2.9	2.0
St. Columcille's Hospital	M-1M	3.6	≤4.8	3.8	3.8	3.4	4.0	4.2
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.7	3.3	3.4	3.5	3.7
St. Michael's Hospital	M-1M	5.8	≤4.8	6.8	7.9	6.0	6.5	6.2
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.5	6.0	5.7	6.2	5.8
Wexford General Hospital	M-1M	3.8	≤4.8	3.9	4.7	4.1	3.5	3.5
RCSI Hospitals Group	M-1M	5.0	≤4.8	5.3	5.1	4.9	5.2	5.1
Beaumont Hospital	M-1M	8.1	≤4.8	8.0	7.4	7.1	7.9	7.7
Cavan General Hospital	M-1M	4.2	≤4.8	4.7	4.8	4.7	4.9	4.8
Connolly Hospital	M-1M	4.9	≤4.8	5.5	5.3	5.0	5.0	5.4
Louth County Hospital	M-1M	1.0	≤4.8	1.0	0.0	0.0	0.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.2	4.4	4.2	4.2	3.9
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	3.0	2.9	3.2	3.2

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-20	May-20	Jun-20	Jul-20
Saolta University Health Care Group	M-1M	4.5	≤4.8	4.5	4.0	4.1	4.2	4.3
Galway University Hospitals	M-1M	5.0	≤4.8	4.7	3.6	4.1	4.1	4.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.2	4.1	3.8	4.0	4.1
Mayo University Hospital	M-1M	4.0	≤4.8	4.8	4.8	5.0	4.9	4.5
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.8	3.5	3.3	4.0	3.8
Roscommon University Hospital	M-1M	7.1	≤4.8	8.2	9.1	8.6	8.8	7.3
Sligo University Hospital	M-1M	4.7	≤4.8	4.5	3.9	4.3	4.4	4.6
South/South West Hospital Group	M-1M	5.1	≤4.8	5.1	4.8	4.7	5.1	5.0
Bantry General Hospital	M-1M	4.3	≤4.8	4.4	3.4	3.7	3.8	3.8
Cork University Hospital	M-1M	5.2	≤4.8	5.2	4.7	4.8	5.1	5.2
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	4.3	9.9	12.1	9.4	2.4
Mallow General Hospital	M-1M	3.9	≤4.8	3.2	10.5	2.5	2.5	2.8
Mercy University Hospital	M-1M	5.9	≤4.8	5.9	5.3	5.7	6.6	6.0
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	4.0	3.7	3.3	4.4	4.1
South Tipperary General Hospital	M-1M	4.8	≤4.8	4.7	3.9	4.4	4.4	4.4
UH Kerry	M-1M	4.4	≤4.8	4.8	4.6	4.3	4.7	4.5
UH Waterford	M-1M	5.9	≤4.8	5.9	5.9	5.4	5.9	5.8
UL Hospitals Group	M-1M	4.4	≤4.8	4.3	3.8	4.0	4.1	4.4
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	6.7	8.1	10.8	9.5	6.0
Ennis Hospital	M-1M	3.1	≤4.8	2.8	2.5	2.8	2.8	2.6
Nenagh Hospital	M-1M	4.2	≤4.8	4.8	4.4	4.9	4.5	4.8
St. John's Hospital Limerick	M-1M	4.7	≤4.8	4.7	7.1	5.0	5.1	5.0
UH Limerick	M-1M	4.8	≤4.8	4.6	3.8	4.0	4.3	5.0
UMH Limerick	M-1M	3.8	≤4.8	3.6	3.4	3.2	3.5	3.5

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period August 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	7.2	≤7.0	7.2	6.6	6.0	6.5	6.6
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	8.6	7.9	7.2	8.2	8.1
MRH Portlaoise	M-1M	3.9	≤4.1	3.9	3.5	3.9	3.5	3.9
MRH Tullamore	M-1M	6.3	≤7.2	5.9	5.2	5.7	5.7	5.3
Naas General Hospital	M-1M	7.5	≤7.5	7.6	9.4	6.1	5.5	7.7
St. James's Hospital	M-1M	11.1	≤11.4	11.2	9.9	9.2	12.1	10.5
Tallaght University Hospital	M-1M	9.8	≤10.4	9.4	7.3	7.2	8.7	8.9
Ireland East Hospital Group	M-1M	6.8	≤7.0	7.0	6.4	6.0	6.2	6.5
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.5	7.8	8.8	9.2	9.7
MRH Mullingar	M-1M	4.6	≤5.1	5.1	5.7	5.9	4.6	5.4
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.5	3.8	3.2	5.6	5.9
St. Columille's Hospital	M-1M	5.6	≤6.7	6.9	5.6	5.8	6.4	7.7
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.2	3.9	3.4	3.5	3.8
St. Michael's Hospital	M-1M	10.2	≤10.8	11.6	10.2	7.2	10.9	11.3
St. Vincent's University Hospital	M-1M	9.9	≤10.1	8.9	7.5	6.7	7.0	7.3
Wexford General Hospital	M-1M	5.0	≤5.3	4.7	6.6	5.0	3.9	3.9
RCSI Hospitals Group	M-1M	7.9	≤7.7	8.6	8.5	7.3	7.8	7.7
Beaumont Hospital	M-1M	12.5	≤11.9	11.6	10.3	9.5	10.7	10.3
Cavan General Hospital	M-1M	5.5	≤5.4	6.5	7.2	6.4	6.3	6.2
Connolly Hospital	M-1M	7.5	≤7.7	8.2	7.3	5.6	6.7	8.2
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	6.9	7.8	6.7	6.6	5.6
Saolta University Health Care Group	M-1M	6.7	≤7.2	6.3	6.2	4.9	5.2	5.5
Galway University Hospitals	M-1M	7.7	≤7.3	6.2	5.9	3.9	4.1	4.4
Letterkenny University Hospital	M-1M	6.7	≤7.1	6.1	6.9	5.0	5.2	5.5
Mayo University Hospital	M-1M	5.1	≤5.1	7.2	8.7	7.4	7.3	7.3
Portiuncula University Hospital	M-1M	5.5	≤5.6	6.1	6.5	5.3	6.7	5.8
Roscommon University Hospital	M-1M	9.5	≤11.8	10.6	9.9	9.5	9.7	9.3
Sligo University Hospital	M-1M	6.6	≤6.9	5.5	4.0	4.7	5.5	6.2
South/South West Hospital Group	M-1M	7.3	≤7.0	7.1	6.5	6.2	6.7	6.4
Bantry General Hospital	M-1M	5.3	≤5.2	5.2	3.9	3.7	3.9	3.8
Cork University Hospital	M-1M	8.1	≤7.0	7.9	6.8	7.3	7.5	7.0
Mallow General Hospital	M-1M	4.0	≤3.9	3.2	11.7	2.9	2.2	2.5
Mercy University Hospital	M-1M	7.8	≤7.5	7.5	6.3	6.7	7.8	7.5
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	9.6	4.3	5.0	10.7	11.3
South Tipperary General Hospital	M-1M	6.7	≤6.7	6.3	4.5	5.3	4.9	5.5
UH Kerry	M-1M	6.6	≤6.8	7.0	7.0	5.3	6.8	6.1
UH Waterford	M-1M	9.6	≤10.0	9.0	8.9	7.9	9.4	8.6
UL Hospitals Group	M-1M	5.3	≤5.4	5.2	4.4	4.7	5.1	5.7
Ennis Hospital	M-1M	2.8	≤3.1	2.5	2.2	2.5	2.5	2.4
Nenagh Hospital	M-1M	4.7	≤4.6	5.2	4.8	5.0	4.6	5.4
St. John's Hospital Limerick	M-1M	5.7	≤6.0	5.3	7.2	5.5	5.2	6.5
UH Limerick	M-1M	6.3	≤6.3	6.4	4.9	5.5	6.5	7.5

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	May-20	Jun-20	Jul-20	Aug-20
National Total	M	61.9%	75%	75%	69.9%	70.1%	65.6%	77.7%	75.6%
Dublin Midlands Hospital Group	M	63.1%	75%	75%	60.7%	64.3%	67.1%	60.3%	67.3%
MRH Portlaoise	M	26.6%	75%	75%	26.1%		32.0%	30.3%	24.1%
MRH Tullamore	M	35.8%	75%	75%	31.5%	41.0%	31.5%	26.9%	31.6%
Naas General Hospital	M	65.0%	75%	75%	77.1%	92.6%	87.2%	73.0%	90.0%
Tallaght University Hospital	M	85.8%	75%	75%	88.8%	90.1%	88.2%	91.0%	92.1%
Ireland East Hospital Group	M	63.5%	75%	75%	67.4%	65.1%	70.7%	77.1%	68.1%
Mater Misericordiae University Hospital	M	42.8%	75%	75%	54.4%				
MRH Mullingar	M	87.5%	75%	75%	79.1%	53.8%	71.5%	85.3%	87.3%
Our Lady's Hospital Navan	M	81.9%	75%	75%	82.9%	88.7%	81.8%		
St. Columille's Hospital	M	85.5%	75%	75%	85.4%	91.9%	89.5%	91.0%	91.4%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	63.7%	62.1%	64.5%	77.2%	58.8%
St. Vincent's University Hospital	M	28.0%	75%	75%	37.1%	40.4%	46.8%	44.8%	40.3%
Wexford General Hospital	M	62.9%	75%	75%	76.0%		91.2%	84.7%	86.0%
RCSI Hospitals Group	M	46.7%	75%	75%	56.5%		90.7%	91.8%	92.7%
Cavan General Hospital	M	51.2%	75%	75%	44.9%				
Connolly Hospital	M	26.6%	75%	75%	17.4%				
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	68.9%		90.7%	91.8%	92.7%
Saolta University Health Care Group	M	58.5%	75%	75%	65.8%	59.7%	42.4%	77.2%	74.7%
Galway University Hospitals	M	71.6%	75%	75%	68.4%	57.6%	37.2%	84.5%	81.9%
Mayo University Hospital	M	47.4%	75%	75%	42.7%				
Portiuncula University Hospital	M	51.1%	75%	75%	53.9%				
Roscommon University Hospital	M	88.2%	75%	75%	81.9%	87.9%	77.1%	75.0%	59.2%
Sligo University Hospital	M	44.9%	75%	75%	58.7%	62.5%	61.6%	41.8%	40.6%
South/South West Hospital Group	M	64.7%	75%	75%	78.6%	88.3%	79.8%	76.9%	81.5%
Bantry General Hospital	M	72.1%	75%	75%	84.0%	99.7%	81.7%	77.9%	85.9%
Cork University Hospital	M	30.3%	75%	75%	39.9%				
Mallow General Hospital	M	91.0%	75%	75%	87.2%	93.5%	92.0%	89.0%	
South Tipperary General Hospital	M	66.9%	75%	75%	69.1%	68.0%	65.3%	65.8%	74.7%
UH Kerry	M	57.2%	75%	75%	53.4%				
UL Hospitals Group	M	73.6%	75%	75%	83.9%	86.9%	79.6%	85.8%	89.3%
Ennis Hospital	M	90.1%	75%	75%	93.1%	94.8%	83.3%	92.7%	93.4%
Nenagh Hospital	M	66.0%	75%	75%	62.1%	67.3%	58.2%	63.3%	69.9%
St. John's Hospital Limerick	M	66.8%	75%	75%	83.0%	75.6%	91.9%	85.2%	91.7%
UH Limerick	M	59.7%	75%	75%	65.7%				

Notes:

1. Source: Acute Medicine Programme

2. Cavan, Connolly, Mayo & Portiuncula closed in March. UHK closed in February 2020. Tallaght Adults closed in April. Drogheda, Wexford, Portlaoise closed April - May.

Mater closed in May 2020 Naas data outstanding in April, CUH & UL outstanding April - July 2020. Navan outstanding July 2020

% of all Medical Admissions via AMAU			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	May-20		Jun-20		Jul-20	
							No	%	No	%	No	%
National Total	M-1M	32.5%	45%	45%	157,283	28.7%	21,828	24.2%	22,882	24.6%	24,878	28.9%
Dublin Midlands Hospital Group	M-1M	10.7%	45%	45%	24,252	9.0%	3,322	5.7%	3,589	9.2%	3,891	9.4%
MRH Portlaoise	M-1M	15.5%	45%	45%	2,270	9.0%	290	0.0%	366	6.3%	314	9.2%
MRH Tullamore	M-1M	11.4%	45%	45%	4,120	23.3%	558	24.0%	614	29.3%	730	29.0%
Naas General Hospital	M-1M	16.7%	45%	45%	3,701	15.9%	449	5.1%	563	22.2%	579	21.2%
St. James's Hospital	M-1M	0.0%	45%	45%	7,890	0.0%	1,110	0.0%	1,059	0.0%	1,220	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	6,271	6.9%	915	3.4%	987	0.1%	1,048	0.3%
Ireland East Hospital Group	M-1M	45.9%	45%	45%	37,150	41.0%	4,855	31.5%	5,137	36.5%	5,518	39.9%
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	7,743	14.4%	1,018	1.9%	1,015	0.0%	1,025	0.0%
MRH Mullingar	M-1M	30.7%	45%	45%	3,485	32.9%	339	0.3%	437	22.0%	519	35.3%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	2,810	40.4%	398	46.2%	316	12.0%	301	0.3%
St. Columcille's Hospital	M-1M	95.4%	45%	45%	3,676	94.3%	418	91.9%	496	92.7%	501	93.4%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	6,047	80.5%	819	85.2%	831	83.3%	920	80.9%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	8,423	21.3%	1,309	18.4%	1,306	26.0%	1,325	23.4%
Wexford General Hospital	M-1M	39.2%	45%	45%	4,966	34.2%	554	0.0%	736	33.7%	927	53.4%
RCSI Hospitals Group	M-1M	31.1%	45%	45%	22,404	14.3%	2,992	1.8%	3,077	3.2%	3,577	10.6%
Beaumont Hospital	M-1M	0.0%	45%	45%	6,937	0.0%	1,011	0.0%	957	0.0%	1,031	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	4,221	25.6%	474	11.0%	558	1.6%	614	0.0%
Connolly Hospital	M-1M	28.5%	45%	45%	5,130	9.8%	719	0.3%	700	0.0%	848	2.5%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	6,116	26.6%	788	0.0%	862	10.6%	1,084	33.0%
Saolta University Health Care Group	M-1M	30.5%	45%	45%	30,050	33.9%	4,375	32.0%	4,644	23.1%	5,133	37.3%
Galway University Hospitals	M-1M	31.4%	45%	45%	11,030	42.5%	1,854	41.1%	1,960	15.2%	2,195	49.9%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	6,381	37.9%	903	33.2%	1,019	47.7%	998	48.9%
Mayo University Hospital	M-1M	34.0%	45%	45%	4,291	12.5%	504	0.0%	542	0.6%	670	0.4%
Portiuncula University Hospital	M-1M	19.6%	45%	45%	2,456	8.8%	284	0.4%	341	0.0%	397	0.0%
Roscommon University Hospital	M-1M	62.9%	45%	45%	819	59.0%	97	61.9%	98	68.4%	126	65.9%
Sligo University Hospital	M-1M	28.8%	45%	45%	5,073	36.6%	733	37.8%	684	31.9%	747	33.1%
South/South West Hospital Group	M-1M	30.2%	45%	45%	26,811	23.6%	3,839	22.3%	4,019	24.0%	4,329	23.4%
Bantry General Hospital	M-1M	89.3%	45%	45%	2,183	89.7%	295	91.9%	328	92.4%	371	90.8%
Cork University Hospital	M-1M	22.3%	45%	45%	8,239	14.1%	1,199	15.9%	1,240	16.3%	1,419	12.3%
Mallow General Hospital	M-1M	85.0%	45%	45%	1,893	90.0%	192	95.8%	268	95.1%	256	95.7%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,882	0.0%	367	0.0%	386	0.0%	400	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	4,128	32.6%	687	30.9%	670	30.6%	717	35.6%
UH Kerry	M-1M	27.3%	45%	45%	3,105	5.2%	492	0.0%	472	0.0%	449	0.0%
UH Waterford	M-1M	0.0%	45%	45%	4,381	0.0%	607	0.0%	655	0.0%	717	0.0%
UL Hospitals Group	M-1M	45.4%	45%	45%	16,616	48.6%	2,445	51.1%	2,416	53.0%	2,430	53.7%
Ennis Hospital	M-1M	77.6%	45%	45%	4,178	82.5%	592	80.4%	624	88.8%	703	83.6%
Nenagh Hospital	M-1M	73.5%	45%	45%	1,762	66.9%	251	57.4%	282	67.7%	275	71.3%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	2,007	55.2%	302	55.3%	250	56.0%	275	55.6%
UH Limerick	M-1M	23.8%	45%	45%	8,669	27.0%	1,300	35.6%	1,260	31.4%	1,177	31.2%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		May-20		Jun-20		Jul-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,994	11.4%	≤11.1%	18,002	11.7%	2,196	12.2%	2,456	12.2%	2,645	11.3%
Dublin Midlands Hospital Group	M-1M	4,800	10.8%	≤11.1%	2,644	11.4%	271	10.9%	332	11.0%	344	9.4%
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	259	11.2%	22	10.2%	34	12.5%	35	9.5%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	530	13.5%	49	13.9%	72	14.0%	67	10.6%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	358	10.0%	36	10.8%	36	8.9%	36	6.3%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	862	11.5%	99	11.4%	101	10.2%	108	9.9%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	635	10.8%	65	9.1%	89	10.7%	98	9.9%
Ireland East Hospital Group	M-1M	7,879	11.5%	≤11.1%	4,503	12.0%	560	12.3%	551	11.9%	601	11.1%
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	855	11.2%	128	11.5%	116	12.4%	96	9.4%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	428	12.2%	27	7.7%	36	10.5%	62	12.4%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	378	12.6%	52	15.6%	49	13.1%	40	12.6%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	615	16.0%	71	19.4%	67	16.8%	95	18.3%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	772	12.9%	107	14.7%	96	12.5%	99	11.7%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	75	7.1%	4	3.2%	9	7.8%	7	5.3%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	778	9.9%	125	11.0%	111	9.4%	111	8.4%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	602	12.6%	46	11.4%	67	13.1%	91	12.2%
RCSI Hospitals Group	M-1M	4,630	11.0%	≤11.1%	2,376	10.9%	265	11.8%	300	10.9%	338	10.9%
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	814	12.3%	106	13.2%	112	12.1%	99	10.5%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	491	11.5%	29	9.6%	54	12.2%	54	9.6%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	474	9.6%	55	10.0%	64	9.7%	78	10.9%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	597	10.1%	75	12.6%	70	9.7%	107	12.2%
Saolta University Health Care Group	M-1M	6,658	12.6%	≤11.1%	3,577	12.5%	451	13.1%	561	13.9%	588	12.7%
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	1,230	12.3%	207	13.8%	263	15.3%	247	12.7%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	852	13.7%	68	12.3%	137	16.1%	153	14.8%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	539	12.5%	54	13.5%	46	10.2%	57	10.5%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	249	10.5%	20	8.2%	27	10.6%	41	11.9%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	29	3.6%	4	5.1%	2	2.3%	5	5.4%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	678	13.5%	98	15.1%	86	12.6%	85	12.4%
South/South West Hospital Group	M-1M	5,295	11.4%	≤11.1%	3,020	11.8%	362	11.7%	436	12.4%	480	11.7%
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	293	13.8%	37	13.6%	43	15.6%	52	15.7%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	833	10.8%	94	9.1%	117	10.8%	164	13.0%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	200	9.9%	2	4.4%	33	18.3%	27	9.6%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	315	11.2%	44	13.5%	41	12.5%	41	10.5%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	503	13.1%	87	17.4%	97	15.2%	83	12.1%
UH Kerry	M-1M	625	11.7%	≤11.1%	355	11.8%	47	10.7%	42	9.3%	42	8.7%
UH Waterford	M-1M	860	12.3%	≤11.1%	521	12.6%	51	10.7%	63	11.4%	71	10.7%
UL Hospitals Group	M-1M	2,732	10.1%	≤11.1%	1,882	11.6%	287	13.1%	276	12.2%	294	11.9%
Ennis Hospital	M-1M	932	15.7%	≤11.1%	713	17.9%	99	18.6%	110	19.9%	130	20.2%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	222	12.8%	35	16.1%	34	14.8%	46	16.0%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	74	3.6%	5	3.2%	17	5.9%	9	3.5%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	873	10.2%	148	11.5%	115	9.7%	109	8.5%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period August 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-20	May-20	Jun-20	Jul-20
National Total	M-1M	5.5	≤5.2	6.3	9.7	7.4	6.0	5.0
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	8.3	11.8	9.8	8.3	6.8
MRH Portlaoise	M-1M	2.7	≤2.7	3.4	5.9	4.8	4.1	3.8
MRH Tullamore	M-1M	4.5	≤4.4	6.3	11.2	7.0	11.6	4.2
Naas General Hospital	M-1M	5.3	≤4.4	5.8	9.5	9.5	3.1	5.4
St. James's Hospital	M-1M	10.3	≤9.9	11.6	12.2	12.3	10.9	9.9
Tallaght University Hospital	M-1M	7.4	≤6.9	8.2	13.7	9.8	7.4	6.3
Ireland East Hospital Group	M-1M	5.6	≤6.0	6.9	11.8	8.0	5.7	5.5
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	8.4	20.2	10.1	7.3	6.0
MRH Mullingar	M-1M	3.8	≤3.8	4.7	7.4	9.7	5.0	4.1
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	3.6	2.6	3.0	2.4	3.4
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	2.0	1.2	19.2	0.7	1.6
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.6	0.0	0.0	0.0	0.8
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	7.4	9.2	10.0	7.9	5.6
St. Michael's Hospital	M-1M	2.3	≤2.1	1.5	0.0	2.0	0.9	1.3
St. Vincent's University Hospital	M-1M	7.7	≤7.9	11.1	16.0	10.4	9.4	8.7
Wexford General Hospital	M-1M	3.1	≤3.5	3.3	7.3	4.8	4.5	1.8
RCSI Hospitals Group	M-1M	6.3	≤5.8	6.8	11.5	7.8	5.9	4.8
Beaumont Hospital	M-1M	7.0	≤6.7	7.2	9.6	7.8	5.9	4.8
Cavan General Hospital	M-1M	2.6	≤2.7	3.4	4.2	5.9	4.8	3.2
Connolly Hospital	M-1M	6.7	≤5.8	7.1	23.6	8.2	6.1	5.4
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	6.4	9.5	7.2	5.6	4.7
Saolta University Health Care Group	M-1M	4.9	≤4.7	5.2	6.7	5.8	4.6	3.9
Galway University Hospitals	M-1M	6.1	≤5.6	6.6	10.1	8.6	7.9	5.3
Letterkenny University Hospital	M-1M	4.4	≤4.4	5.3	7.2	6.8	4.9	4.1
Mayo University Hospital	M-1M	4.8	≤5.3	5.6	9.3	8.3	5.2	4.0
Portiuncula University Hospital	M-1M	3.9	≤4.1	4.2	7.5	5.7	5.0	3.8
Sligo University Hospital	M-1M	3.4	≤3.2	3.6	5.1	3.9	3.1	3.1
South/South West Hospital Group	M-1M	4.7	≤4.8	5.5	7.9	6.1	5.6	4.3
Cork University Hospital	M-1M	7.4	≤7.9	8.0	10.4	7.8	7.3	6.2
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	5.0	18.6	29.4	9.9	3.7
Mallow General Hospital	M-1M	0.6	≤0.9	0.8	0.0	0.0	0.6	0.7
Mercy University Hospital	M-1M	5.7	≤5.4	7.0	8.4	7.2	9.2	7.3
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	3.2	4.9	4.0	2.9	2.3
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.9	7.7	6.7	4.5	4.1
UH Kerry	M-1M	4.4	≤4.5	4.8	6.8	5.9	4.3	4.6
UH Waterford	M-1M	5.2	≤5.2	6.5	9.2	6.8	8.5	5.1
UL Hospitals Group	M-1M	4.5	≤5.1	5.3	7.1	7.5	6.4	3.8
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	6.6	14.2	10.2	8.6	6.3
St. John's Hospital Limerick	M-1M	1.5	≤1.6	1.4	0.0	49.6	1.1	1.4
UH Limerick	M-1M	5.2	≤5.6	5.5	6.3	6.9	6.0	3.9

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-20		Jun-20		Jul-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	37,442	75.2%	82%	13,342	73.1%	718	69.0%	1,273	71.0%	2,399	74.1%
Dublin Midlands Hospital Group	M-1M	4,449	59.7%	76.4%	1,369	56.4%	34	45.3%	98	50.0%	256	48.7%
MRH Portlaoise	M-1M	291	83.1%	85.0%	73	75.3%	2	33.3%	3	75.0%	17	73.9%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	458	89.1%	14	66.7%	37	86.0%	86	89.6%
Naas General Hospital	M-1M	188	85.8%	86.3%	45	72.6%	0	0.0%	3	60.0%	11	84.6%
St. James's Hospital	M-1M	968	30.5%	36.5%	267	25.2%	2	8.3%	11	13.6%	34	13.0%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	526	75.7%	16	76.2%	44	69.8%	108	81.8%
Ireland East Hospital Group	M-1M	10,762	86.6%	90.3%	4,103	86.4%	211	82.1%	328	80.0%	792	86.8%
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	908	77.9%	8	38.1%	55	59.8%	227	79.6%
MRH Mullingar	M-1M	426	90.3%	90.3%	106	79.7%	1	25.0%	12	80.0%	26	76.5%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	1,366	94.3%	156	94.5%	178	90.4%	242	96.8%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	214	93.4%	0	0.0%	1	50.0%	47	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	427	80.0%	32	84.2%	32	71.1%	42	76.4%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	34	68.0%	1	33.3%	0	0.0%	1	25.0%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	285	96.6%	11	100.0%	42	97.7%	51	96.2%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	673	85.2%	1	8.3%	3	42.9%	153	84.5%
Wexford General Hospital	M-1M	272	88.6%	88.3%	90	84.1%	1	33.3%	5	71.4%	3	100.0%
RCSI Hospitals Group	M-1M	4,185	71.1%	75.8%	1,716	66.1%	154	70.0%	202	60.8%	233	64.2%
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	1,181	61.4%	129	68.6%	144	56.9%	142	56.6%
Cavan General Hospital	M-1M	200	81.3%	85.0%	54	75.0%	1	100.0%	0	0.0%	5	83.3%
Connolly Hospital	M-1M	647	80.2%	84.6%	156	72.9%	2	50.0%	4	36.4%	15	60.0%
Louth County Hospital	M-1M	27	100.0%	100%	4	100.0%	0	0.0%	0	0.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	321	84.0%	22	81.5%	54	80.6%	70	87.5%
Saolta University Health Care Group	M-1M	5,058	62.7%	72.4%	1,498	61.6%	25	53.2%	114	77.0%	258	78.2%
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	508	44.3%	5	33.3%	22	75.9%	19	50.0%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	237	66.6%	1	20.0%	14	60.9%	51	75.0%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	318	81.5%	7	100.0%	41	83.7%	90	84.9%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	62	71.3%	1	50.0%	6	66.7%	12	85.7%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	373	82.5%	11	61.1%	31	81.6%	86	82.7%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-20		Jun-20		Jul-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,156	79.1%	82.5%	3,867	75.5%	262	65.3%	481	74.8%	743	78.5%
Cork University Hospital	M-1M	2,143	62.7%	67.6%	921	63.9%	89	69.0%	140	70.7%	123	59.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	332	85.8%	2	12.5%	22	84.6%	93	97.9%
Mallow General Hospital	M-1M	54	100.0%	95.7%	11	78.6%	0	0.0%	2	100.0%	1	100.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	517	84.1%	48	78.7%	66	81.5%	107	82.9%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	1,326	83.3%	75	65.2%	161	82.1%	253	88.2%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	177	68.6%	3	50.0%	25	59.5%	42	56.8%
UH Kerry	M-1M	649	78.2%	78.6%	157	67.4%	7	43.8%	14	66.7%	32	84.2%
UH Waterford	M-1M	1,266	79.1%	85.0%	426	73.2%	38	65.5%	51	66.2%	92	79.3%
UL Hospitals Group	M-1M	2,832	90.5%	91.6%	789	86.0%	32	80.0%	50	79.4%	117	73.1%
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	253	83.8%	12	85.7%	11	68.8%	19	38.0%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	228	99.1%	1	100.0%	2	100.0%	53	100.0%
UH Limerick	M-1M	1,121	85.7%	86.5%	308	80.0%	19	76.0%	37	82.2%	45	78.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-20		Jun-20		Jul-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,359	43.6%	60%	1,043	46.1%	21	61.9%	123	54.5%	211	39.8%
Dublin Midlands Hospital Group	M-1M	497	55.7%	60%	166	57.8%	6	100.0%	16	75.0%	37	45.9%
MRH Portlaoise	M-1M	113	37%	60%	24	25.0%	0	0.0%	0	0.0%	4	0.0%
MRH Tullamore	M-1M	80	61%	60%	34	58.8%	0	0.0%	2	100.0%	7	57.1%
Naas General Hospital	M-1M	109	56.0%	60%	43	74.4%	6	100.0%	8	100.0%	9	55.6%
St. James's Hospital	M-1M	68	60%	60%	21	42.9%	0	0.0%	0	0.0%	11	36.4%
Tallaght University Hospital	M-1M	127	66.1%	60%	44	65.9%	0	0.0%	6	33.3%	6	66.7%
Ireland East Hospital Group	M-1M	803	54%	60%	237	47.7%	2	50.0%	28	42.9%	36	38.9%
Mater Misericordiae University Hospital	M-1M	83	23%	60%	24	20.8%	0	0.0%	1	0.0%	3	33.3%
MRH Mullingar	M-1M	147	55.1%	60%	29	69.0%	0	0.0%	4	75.0%	10	50.0%
Our Lady's Hospital Navan	M-1M	89	93%	60%	21	100.0%	0	0.0%	4	100.0%	5	100.0%
St. Columcille's Hospital	M-1M	41	98%	60%	18	94.4%	1	100.0%	3	100.0%	3	100.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	22	63.6%	0	0.0%	0	0.0%	0	0.0%
St. Michael's Hospital	M-1M	151	2%	60%	70	0.0%	1	0.0%	11	0.0%	12	0.0%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	9	55.6%	0	0.0%	0	0.0%	1	0.0%
Wexford General Hospital	M-1M	151	75%	60%	44	70.5%	0	0.0%	5	40.0%	2	0.0%
RCSI Hospitals Group	M-1M	429	46%	60%	135	44.4%	2	0.0%	20	65.0%	26	42.3%
Beaumont Hospital	M-1M	34	0%	60%	18	16.7%	2	0.0%	1	0.0%	6	0.0%
Cavan General Hospital	M-1M	102	65%	60%	24	41.7%	0	0.0%	1	100.0%	3	33.3%
Connolly Hospital	M-1M	99	47.5%	60%	25	52.0%	0	0.0%	0	0.0%	5	80.0%
Louth County Hospital	M-1M	84	89%	60%	34	94.1%	0	0.0%	12	100.0%	6	100.0%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	34	5.9%	0	0.0%	6	0.0%	6	0.0%
Saolta University Health Care Group	M-1M	564	23.9%	60%	189	31.7%	2	50.0%	27	33.3%	37	16.2%
Galway University Hospitals	M-1M	44	50%	60%	14	78.6%	0	0.0%	0	0.0%	0	0.0%
Letterkenny University Hospital	M-1M	135	39%	60%	43	46.5%	1	100.0%	6	66.7%	7	57.1%
Mayo University Hospital	M-1M	213	2%	60%	62	3.2%	0	0.0%	13	0.0%	15	0.0%
Portiuncula University Hospital	M-1M	64	41%	60%	37	54.1%	1	0.0%	7	71.4%	7	28.6%
Roscommon University Hospital	M-1M	22	36%	60%	5	40.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	86	24.4%	60%	28	17.9%	0	0.0%	1	0.0%	8	0.0%

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-20		Jun-20		Jul-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	813	48.3%	60%	270	55.6%	9	55.6%	32	65.6%	64	56.3%
Bantry General Hospital	M-1M	25	4%	60%	5	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	50	32%	60%	21	38.1%	1	0.0%	4	50.0%	4	100.0%
Mallow General Hospital	M-1M	80	81.3%	60%	36	91.7%	0	0.0%	3	100.0%	10	100.0%
Mercy University Hospital	M-1M	232	44.0%	60%	60	45.0%	4	50.0%	3	0.0%	7	28.6%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	57	71.9%	3	66.7%	14	78.6%	12	66.7%
South Tipperary General Hospital	M-1M	125	2%	60%	39	0.0%	0	0.0%	3	0.0%	17	0.0%
UH Kerry	M-1M	98	72%	60%	27	85.2%	0	0.0%	1	100.0%	12	83.3%
UH Waterford	M-1M	97	67.0%	60%	25	72.0%	1	100.0%	4	100.0%	2	100.0%
UL Hospitals Group	M-1M	253	13%	60%	46	4.3%	0	0.0%	0	0.0%	11	0.0%
St. John's Hospital Limerick	M-1M	220	13%	60%	42	4.8%	0	0.0%	0	0.0%	10	0.0%
UH Limerick	M-1M	33	15%	60%	4	0.0%	0	0.0%	0	0.0%	1	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-20		Jun-20		Jul-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,215	1.9%	≤2%	3,902	2.1%	318	3.2%	414	2.8%	479	2.0%
Dublin Midlands Hospital Group	M-1M	1,680	2.8%	≤2%	735	3.1%	69	5.0%	62	3.2%	100	3.3%
MRH Portlaoise	M-1M	247	3.5%	≤2%	135	5.2%	9	6.7%	24	14.2%	18	6.7%
MRH Tullamore	M-1M	332	3.0%	≤2%	124	3.2%	8	4.2%	4	1.4%	12	2.9%
Naas General Hospital	M-1M	123	2.8%	≤2%	43	2.5%	7	8.4%	3	2.0%	4	1.6%
St. James's Hospital	M-1M	530	2.6%	≤2%	222	2.7%	17	3.4%	17	2.5%	29	3.1%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	211	2.8%	28	6.1%	14	2.2%	37	3.3%
Ireland East Hospital Group	M-1M	2,011	1.7%	≤2%	794	1.6%	58	2.1%	81	2.0%	96	1.4%
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	211	1.8%	9	2.1%	19	2.3%	29	2.0%
MRH Mullingar	M-1M	331	3.6%	≤2%	120	3.6%	7	3.9%	11	4.8%	14	2.9%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	5	0.1%	1	0.2%	1	0.2%	1	0.1%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	41	0.5%	3	0.6%	7	0.8%	3	0.2%
St. Columille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	101	4.2%	9	5.7%	11	6.9%	16	5.2%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	228	2.1%	22	3.1%	25	2.9%	29	2.2%
Wexford General Hospital	M-1M	200	2.5%	≤2%	88	2.4%	7	2.9%	7	2.4%	4	0.7%
RCSI Hospitals Group	M-1M	1,405	2.1%	≤2%	636	2.2%	49	3.3%	77	3.1%	78	1.9%
Beaumont Hospital	M-1M	781	2.4%	≤2%	379	2.3%	22	2.5%	37	2.4%	43	1.8%
Cavan General Hospital	M-1M	88	1.3%	≤2%	38	1.7%	4	5.4%	5	6.0%	4	2.8%
Connolly Hospital	M-1M	238	2.5%	≤2%	89	2.4%	10	5.6%	9	3.6%	6	1.2%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	130	3.1%	13	3.7%	26	4.8%	25	3.5%
Saolta University Health Care Group	M-1M	1,889	2.0%	≤2%	681	1.9%	38	2.8%	54	2.5%	56	1.5%
Galway University Hospitals	M-1M	747	2.2%	≤2%	246	2.0%	3	2.1%	9	3.4%	5	1.1%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	148	3.1%	12	5.6%	20	5.0%	22	2.8%
Mayo University Hospital	M-1M	189	1.8%	≤2%	59	1.6%	5	3.0%	5	1.9%	9	1.8%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	76	3.2%	5	4.6%	5	3.2%	10	3.5%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	152	1.8%	13	2.0%	15	1.6%	10	0.8%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-20		Jun-20		Jul-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,801	1.9%	≤2%	786	2.0%	73	3.0%	89	2.5%	121	2.1%
Cork University Hospital	M-1M	518	3.1%	≤2%	226	2.9%	24	4.4%	22	2.9%	33	2.9%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	250	2.0%	≤2%	108	2.1%	8	2.8%	10	2.0%	16	2.4%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	98	0.9%	8	1.1%	15	1.4%	7	0.4%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	63	2.7%	7	5.6%	9	5.6%	12	3.0%
UH Kerry	M-1M	173	1.7%	≤2%	81	2.1%	6	3.2%	11	4.2%	17	3.0%
UH Waterford	M-1M	470	2.3%	≤2%	209	2.7%	20	3.5%	22	3.1%	36	3.4%
UL Hospitals Group	M-1M	429	1.2%	≤2%	270	2.2%	31	4.8%	51	5.1%	28	3.0%
Croom Orthopaedic Hospital	M-1M	29	1.4%	≤2%	11	1.1%	0	0.0%	3	4.2%	1	1.1%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	397	2.4%	≤2%	258	3.7%	31	5.2%	48	5.3%	27	3.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA A YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Jun-20		Jul-20		Aug-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
National Total	M	238,544	545	≤200,750	≤550	≤133,650	≤550	111,523	404	-16.6%	-26.5%	153,007	786	-27.1%	-48.6%	12,716	420	13,695	422	14,109	404
Children's Health Ireland	M	2,295	8					1,095	3			1,368	10	-20.0%	-70.0%	105	3	93	3	93	3
Dublin Midlands Hospital Group	M	52,422	133					31,132	133			33,221	148	-6.3%	-10.1%	3,866	137	4,306	146	4,474	133
MRH Portlaoise	M	2,153	3					1,041	6			1,299	5	-19.9%	20.0%	116	3	116	4	177	6
MRH Tullamore	M	4098	12					2,395	8			2,596	17	-7.7%	-52.9%	262	11	266	9	249	8
Naas General Hospital	M	6,905	5					3,077	15			4,801	20	-35.9%	-25.0%	412	20	636	25	633	15
St. James's Hospital	M	26,488	71					15,671	72			16,485	76	-4.9%	-5.3%	1,968	67	2,023	71	2,162	72
St. Luke's Radiation Oncology Network	M							0	0							0	0	0	0	0	0
Tallaght University Hospital	M	12,778	42					8,948	32			8,040	30	11.3%	6.7%	1,108	36	1,265	37	1,253	32
Ireland East Hospital Group	M	60,140	128					23,983	92			38,166	201	-37.2%	-54.2%	2,574	103	3,052	96	3,530	92
Mater Misericordiae University Hospital	M	16,183	27					6,331	25			10,793	53	-41.3%	-52.8%	759	35	1,037	36	1,264	25
MRH Mullingar	M	498	2					300	1			277	5	8.3%	-80.0%	13	1	44	2	31	1
National Orthopaedic Hospital Cappagh	M	3,166	12					946	4			1,674	9	-43.5%	-55.6%	38	2	87	1	105	4
Our Lady's Hospital Navan	M	3,299	7					2,226	9			2,250	17	-1.1%	-47.1%	273	8	277	7	262	9
St. Columcille's Hospital	M	5,683	19					3,356	13			3,229	20	3.9%	-35.0%	338	9	301	10	388	13
St. Luke's General Hospital Kilkenny	M	5,453	11					1,648	5			3,425	18	-51.9%	-72.2%	189	8	191	8	277	5
St. Michael's Hospital	M	4,352	12					2,588	6			2,622	16	-1.3%	-62.5%	343	11	254	6	230	6
St. Vincent's University Hospital	M	13,539	27					4,526	22			8,724	40	-48.1%	-45.0%	435	19	586	19	692	22
Wexford General Hospital	M	7,967	11					2,062	7			5,172	23	-60.1%	-69.6%	186	10	275	7	281	7
RCSI Hospitals Group	M	56,765	127					22,180	42			37,607	165	-41.0%	-74.5%	2,347	54	1,972	55	1,849	42
Beaumont Hospital	M	24,098	55					8,867	8			15,964	68	-44.5%	-88.2%	822	12	613	19	614	8
Cavan General Hospital	M	4,816	16					1,995	6			2,910	13	-31.4%	-53.8%	181	3	83	4	157	6
Connolly Hospital	M	9840	14					2,814	4			6,880	36	-59.1%	-88.9%	449	11	482	6	195	4
Our Lady of Lourdes Hospital	M	18,011	42					8,504	24			11,853	48	-28.3%	-50.0%	895	28	794	26	883	24
Saolta University Health Care Group	M	21,800	52					9,662	34			14,721	86	-34.4%	-60.5%	986	26	979	35	991	34
Galway University Hospitals	M	7,413	27					2,308	4			5,404	32	-57.3%	-87.5%	138	6	88	1	134	4
Letterkenny University Hospital	M	5,258	9					2,118	10			3,274	18	-35.3%	-44.4%	282	5	243	9	276	10
Mayo University Hospital	M	3,725	7					2,327	8			2,602	20	-10.6%	-60.0%	281	8	296	13	247	8
Portlincula University Hospital	M	1,808	2					937	5			1,148	7	-18.4%	-28.6%	91	3	122	2	115	5
Roscommon University Hospital	M	1,058	4					994	2			570	4	74.4%	-50.0%	97	2	88	2	71	2
Sligo University Hospital	M	2,538	3					978	5			1,723	5	-43.2%	0.0%	97	2	142	8	148	5
South/South West Hospital Group	M	36,128	79					18,367	78			22,915	125	-19.8%	-37.6%	2,021	63	2,449	66	2,542	78
Bantry General Hospital	M	3,038	10					1,460	8			1,932	16	-24.4%	-50.0%	127	6	195	7	255	8
Cork University Hospital	M	12,185	30					7,656	27			7,748	30	-1.2%	-10.0%	899	32	1,056	28	817	27
Mallow General Hospital	M	381	2					238	1			153	2	55.6%	-50.0%	27	0	8	1	31	1
Mercy University Hospital	M	5,079	8					2,276	7			3,530	11	-35.5%	-36.4%	244	7	413	12	332	7
South Infirmary Victoria University Hospital	M	1,380	8					712	3			796	4	-10.6%	-25.0%	35	1	63	3	98	3
South Tipperary General Hospital	M	3,427	8					1,616	9			2,071	16	-22.0%	-43.8%	92	4	196	3	256	9
UH Kerry	M	4,474	2					2,147	13			2,980	19	-28.0%	-31.6%	366	11	320	5	400	13
UH Waterford	M	6,164	11					2,262	10			3,705	27	-38.9%	-63.0%	231	2	198	7	353	10

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA A YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Jun-20		Jul-20		Aug-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
UL Hospitals Group	M	8,994	18					3,512	14			5,009	51	-29.9%	-72.5%	543	25	547	12	397	14
Ennis Hospital	M	508	0					233	0			256	3	-9.0%	-100.0%	69	3	32	0	0	0
Nenagh Hospital	M	1,965	5					761	5			860	16	-11.5%	-68.8%	108	3	91	2	128	5
St. John's Hospital Limerick	M	655	2					1,249	6			400	2	212.3%	200.0%	268	12	256	6	195	6
UH Limerick	M	5,866	11					1,269	3			3,493	30	-63.7%	-90.0%	98	7	168	4	74	3
Regional & National Services	M							1,592	8							274	9	297	9	233	8
National Rehabilitation Hospital	M							1,592	8							274	9	297	9	233	8

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets
3. National Rehabilitation Hospital patient numbers included in the National Total from Jan-20 onwards

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period August 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	May-20			Jun-20			Jul-20			Aug-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<0.9	17	243,659	0.7	27	264,449	1.0	27	284,617	0.9	24	283,982	0.8
Children's Health Ireland	M	<0.9	0	6,499	0.0	1	7,524	1.3	1	7,725	1.3	0	7,819	0.0
Dublin Midlands Hospital Group	M	<0.9	4	41,606	1.0	5	45,944	1.1	8	50,985	1.6	6	49,270	1.2
Coombe Women and Infants University Hospital	M	<0.9	0	3,421	0.0	0	3,434	0.0	0	3,824	0.0	0	3,314	0.0
MRH Portlaoise	M	<0.9	1	2,341	4.3	0	2,843	0.0	1	3,005	3.3	0	2,946	0.0
MRH Tullamore	M	<0.9	0	4,452	0.0	0	4,869	0.0	2	5,057	4.0	1	4,806	2.1
Naas General Hospital	M	<0.9	0	3,765	0.0	2	4,487	4.5	0	5,402	0.0	1	4,954	2.0
St. James's Hospital	M	<0.9	1	14,909	0.7	2	15,570	1.3	3	17,804	1.7	0	18,779	0.0
St. Luke's Radiation Oncology Network	M	<0.9	0	1,884	0.0	0	1,993	0.0	0	2,515	0.0	0	2,558	0.0
Tallaght University Hospital	M	<0.9	2	10,834	1.8	1	12,748	0.8	2	13,378	1.5	4	11,913	3.4
Ireland East Hospital Group	M	<0.9	4	52,581	0.8	7	56,981	1.2	5	59,814	0.8	6	60,231	1.0
Mater Misericordiae University Hospital	M	<0.9	1	14,975	0.7	2	15,424	1.3	3	16,579	1.8	3	16,920	1.8
MRH Mullingar	M	<0.9	0	3,942	0.0	1	4,464	2.2	0	5,061	0.0	0	4,897	0.0
National Maternity Hospital	M	<0.9	0	2,565	0.0	0	2,625	0.0	0	1,849	0.0	1	2,845	3.5
National Orthopaedic Hospital Cappagh	M	<0.9	0	1,116	0.0	0	1,413	0.0	0	1,701	0.0	0	1,602	0.0
Our Lady's Hospital Navan	M	<0.9	0	1,823	0.0	1	2,041	4.9	0	2,090	0.0	0	2,135	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	189	0.0	0	310	0.0	0	303	0.0	0	296	0.0
St. Columcille's Hospital	M	<0.9	0	3,229	0.0	0	3,347	0.0	0	3,270	0.0	0	3,263	0.0
St. Luke's General Hospital Kilkenny	M	<0.9	0	4,957	0.0	0	5,735	0.0	0	6,137	0.0	0	5,926	0.0
St. Michael's Hospital	M	<0.9	0	1,338	0.0	0	1,649	0.0	0	1,404	0.0	0	1,327	0.0
St. Vincent's University Hospital	M	<0.9	2	13,910	1.4	3	14,919	2.0	2	15,608	1.3	2	15,538	1.3
Wexford General Hospital	M	<0.9	1	4,537	2.2	0	5,054	0.0	0	5,812	0.0	0	5,482	0.0
RCSI Hospitals Group	M	<0.9	1	38,272	0.3	5	41,228	1.2	4	45,073	0.9	5	45,496	1.1
Beaumont Hospital	M	<0.9	0	14,489	0.0	3	15,423	1.9	2	17,306	1.2	4	17,744	2.3
Cavan General Hospital	M	<0.9	0	4,262	0.0	0	4,734	0.0	0	4,948	0.0	0	5,094	0.0
Connolly Hospital	M	<0.9	1	6,445	1.6	1	7,114	1.4	1	7,836	1.3	0	7,721	0.0
Louth County Hospital	M	<0.9	0	0	0.0	0	0	0.0	0	2	0.0	0	3	0.0
Our Lady of Lourdes Hospital	M	<0.9	0	9,499	0.0	1	9,737	1.0	0	10,407	0.0	1	10,658	0.9
Rotunda Hospital	M	<0.9	0	3,577	0.0	0	4,220	0.0	1	4,574	2.2	0	4,276	0.0
Saolta University Health Care Group	M	<0.9	2	39,425	0.5	4	42,545	0.9	8	47,107	1.7	1	48,441	0.2
Galway University Hospitals	M	<0.9	2	16,900	1.2	3	16,747	1.8	7	19,437	3.6	1	19,228	0.5
Letterkenny University Hospital	M	<0.9	0	6,519	0.0	1	7,600	1.3	1	8,000	1.3	0	8,860	0.0
Mayo University Hospital	M	<0.9	0	5,252	0.0	0	5,977	0.0	0	6,472	0.0	0	6,911	0.0
Portiuncula University Hospital	M	<0.9	0	2,619	0.0	0	3,490	0.0	0	3,366	0.0	0	3,618	0.0
Roscommon University Hospital	M	<0.9	0	1,027	0.0	0	1,219	0.0	0	1,265	0.0	0	1,244	0.0
Sligo University Hospital	M	<0.9	0	7,108	0.0	0	7,512	0.0	0	8,567	0.0	0	8,580	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period August 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	May-20			Jun-20			Jul-20			Aug-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<0.9	4	44,315	0.9	1	48,130	0.2	1	50,711	0.2	5	50,774	1.0
Bantry General Hospital	M	<0.9	0	1,051	0.0	0	1,232	0.0	0	1,276	0.0	0	1,100	0.0
Cork University Hospital	M	<0.9	1	13,637	0.7	1	14,968	0.7	1	15,612	0.6	2	16,460	1.2
Cork University Maternity Hospital	M	<0.9	0	3,569	0.0	0	3,668	0.0	0	3,840	0.0	0	4,091	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	451	0.0	0	253	0.0						
Mallow General Hospital	M	<0.9	0	395	0.0	0	661	0.0	0	612	0.0	0	726	0.0
Mercy University Hospital	M	<0.9	2	4,724	4.2	0	5,069	0.0	0	5,328	0.0	1	5,256	1.9
South Infirmary Victoria University Hospital	M	<0.9	0	1,623	0.0	0	1,551	0.0	0	1,696	0.0	0	1,630	0.0
South Tipperary General Hospital	M	<0.9	0	4,901	0.0	0	4,963	0.0	0	5,446	0.0	2	5,581	3.6
UH Kerry	M	<0.9	0	4,525	0.0	0	5,298	0.0	0	5,548	0.0	0	5,474	0.0
UH Waterford	M	<0.9	1	9,439	1.1	0	10,467	0.0	0	11,353	0.0	0	10,456	0.0
UL Hospitals Group	M	<0.9	2	20,961	1.0	4	22,097	1.8	0	23,202	0.0	1	21,951	0.5
Croom Orthopaedic Hospital	M	<0.9	0	422	0.0	0	520	0.0	0	596	0.0	0	682	0.0
Ennis Hospital	M	<0.9	0	2,060	0.0	0	2,035	0.0	0	1,794	0.0	0	1,779	0.0
Nenagh Hospital	M	<0.9	0	1,439	0.0	0	1,439	0.0	0	1,454	0.0	0	1,265	0.0
St. John's Hospital Limerick	M	<0.9	0	1,938	0.0	0	1,785	0.0	0	2,079	0.0	0	2,110	0.0
UH Limerick	M	<0.9	2	13,081	1.5	4	14,481	2.8	0	14,872	0.0	1	14,123	0.7
UMH Limerick	M	<0.9	0	2,021	0.0	0	1,837	0.0	0	2,407	0.0	0	1,992	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

Rate of new cases of hospital associated C. difficile infection									Reporting Period August 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	May-20			Jun-20			Jul-20			Aug-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	56	243,659	2.3	60	264,449	2.3	74	284,617	2.6	58	283,982	2.0
Children's Health Ireland	M	<2	0	6,499	0.0	1	7,524	1.3	0	7,725	0.0	0	7,819	0.0
Dublin Midlands Hospital Group	M	<2	8	41,606	1.9	14	45,944	3.0	20	50,985	3.9	12	49,270	2.4
Coombe Women and Infants University Hospital	M	<2	0	3,421	0.0	0	3,434	0.0	1	3,824	2.6	0	3,314	0.0
MRH Portlaoise	M	<2	0	2,341	0.0	0	2,843	0.0	1	3,005	3.3	1	2,946	3.4
MRH Tullamore	M	<2	2	4,452	4.5	0	4,869	0.0	2	5,057	4.0	0	4,806	0.0
Naas General Hospital	M	<2	1	3,765	2.7	2	4,487	4.5	4	5,402	7.4	3	4,954	6.1
St. James's Hospital	M	<2	1	14,909	0.7	8	15,570	5.1	5	17,804	2.8	5	18,779	2.7
St. Luke's Radiation Oncology Network	M	<2	0	1,884	0.0	0	1,993	0.0	0	2,515	0.0	0	2,558	0.0
Tallaght University Hospital	M	<2	4	10,834	3.7	4	12,748	3.1	7	13,378	5.2	3	11,913	2.5
Ireland East Hospital Group	M	<2	13	52,581	2.5	13	56,981	2.3	13	59,814	2.2	4	60,231	0.7
Mater Misericordiae University Hospital	M	<2	6	14,975	4.0	9	15,424	5.8	9	16,579	5.4	1	16,920	0.6
MRH Mullingar	M	<2	1	3,942	2.5	1	4,464	2.2	0	5,061	0.0	0	4,897	0.0
National Maternity Hospital	M	<2	0	2,565	0.0	0	2,625	0.0	0	1,849	0.0	0	2,845	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,116	0.0	0	1,413	0.0	0	1,701	0.0	0	1,602	0.0
Our Lady's Hospital Navan	M	<2	1	1,823	5.5	0	2,041	0.0	0	2,090	0.0	1	2,135	4.7
Royal Victoria Eye and Ear Hospital	M	<2	0	189	0.0	0	310	0.0	0	303	0.0	0	296	0.0
St. Columcille's Hospital	M	<2	1	3,229	3.1	0	3,347	0.0	0	3,270	0.0	0	3,263	0.0
St. Luke's General Hospital Kilkenny	M	<2	1	4,957	2.0	0	5,735	0.0	0	6,137	0.0	0	5,926	0.0
St. Michael's Hospital	M	<2	0	1,338	0.0	0	1,649	0.0	0	1,404	0.0	0	1,327	0.0
St. Vincent's University Hospital	M	<2	2	13,910	1.4	1	14,919	0.7	3	15,608	1.9	2	15,538	1.3
Wexford General Hospital	M	<2	1	4,537	2.2	2	5,054	4.0	1	5,812	1.7	0	5,482	0.0
RCSI Hospitals Group	M	<2	4	38,272	1.0	12	41,228	2.9	12	45,073	2.7	12	45,496	2.6
Beaumont Hospital	M	<2	2	14,489	1.4	6	15,423	3.9	7	17,306	4.0	8	17,744	4.5
Cavan General Hospital	M	<2	1	4,262	2.3	1	4,734	2.1	2	4,948	4.0	0	5,094	0.0
Connolly Hospital	M	<2	0	6,445	0.0	3	7,114	4.2	0	7,836	0.0	1	7,721	1.3
Louth County Hospital	M	<2	0	0	0.0	0	0	0.0	0	2	0.0	0	3	0.0
Our Lady of Lourdes Hospital	M	<2	1	9,499	1.1	2	9,737	2.1	3	10,407	2.9	3	10,658	2.8
Rotunda Hospital	M	<2	0	3,577	0.0	0	4,220	0.0	0	4,574	0.0	0	4,276	0.0
Saolta University Health Care Group	M	<2	9	39,425	2.3	7	42,545	1.6	10	47,107	2.1	10	48,441	2.1
Galway University Hospitals	M	<2	5	16,900	3.0	4	16,747	2.4	5	19,437	2.6	3	19,228	1.6
Letterkenny University Hospital	M	<2	2	6,519	3.1	1	7,600	1.3	1	8,000	1.3	3	8,860	3.4
Mayo University Hospital	M	<2	0	5,252	0.0	0	5,977	0.0	1	6,472	1.5	2	6,911	2.9
Portlinculla University Hospital	M	<2	1	2,619	3.8	1	3,490	2.9	1	3,366	3.0	1	3,618	2.8
Roscommon University Hospital	M	<2	0	1,027	0.0	1	1,219	8.2	1	1,265	7.9	1	1,244	8.0
Sligo University Hospital	M	<2	1	7,108	1.4	0	7,512	0.0	1	8,567	1.2	0	8,580	0.0

Rate of new cases of hospital associated C. difficile infection									Reporting Period August 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	May-20			Jun-20			Jul-20			Aug-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	16	44,315	3.6	11	48,130	2.3	12	50,711	2.4	17	50,774	3.3
Bantry General Hospital	M	<2	0	1,051	0.0	0	1,232	0.0	0	1,276	0.0	1	1,100	9.1
Cork University Hospital	M	<2	8	13,637	5.9	6	14,968	4.0	6	15,612	3.8	8	16,460	4.9
Cork University Maternity Hospital	M	<2	0	3,569	0.0	0	3,668	0.0	0	3,840	0.0	1	4,091	2.4
Kilcreene Regional Orthopaedic Hospital	M	<2	0	451	0.0	0	253	0.0						
Mallow General Hospital	M	<2	0	395	0.0	0	661	0.0	0	612	0.0	0	726	0.0
Mercy University Hospital	M	<2	0	4,724	0.0	3	5,069	5.9	2	5,328	3.8	1	5,256	1.9
South Infirmary Victoria University Hospital	M	<2	0	1,623	0.0	0	1,551	0.0	0	1,696	0.0	0	1,630	0.0
South Tipperary General Hospital	M	<2	1	4,901	2.0	0	4,963	0.0	1	5,446	1.8	0	5,581	0.0
UH Kerry	M	<2	0	4,525	0.0	2	5,298	3.8	1	5,548	1.8	0	5,474	0.0
UH Waterford	M	<2	7	9,439	7.4	0	10,467	0.0	2	11,353	1.8	6	10,456	5.7
UL Hospitals Group	M	<2	6	20,961	2.9	2	22,097	0.9	7	23,202	3.0	3	21,951	1.4
Croom Orthopaedic Hospital	M	<2	1	422	23.7	0	520	0.0	0	596	0.0	0	682	0.0
Ennis Hospital	M	<2	0	2,060	0.0	1	2,035	4.9	0	1,794	0.0	0	1,779	0.0
Nenagh Hospital	M	<2	0	1,439	0.0	0	1,439	0.0	0	1,454	0.0	0	1,265	0.0
St. John's Hospital Limerick	M	<2	0	1,938	0.0	0	1,785	0.0	3	2,079	14.4	0	2,110	0.0
UH Limerick	M	<2	5	13,081	3.8	1	14,481	0.7	3	14,872	2.0	3	14,123	2.1
UMH Limerick	M	<2	0	2,021	0.0	0	1,837	0.0	1	2,407	4.2	0	1,992	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

HCAI - Number of new cases of CPE							
Reporting Period August 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	May-20	Jun-20	Jul-20	Aug-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		407	35	52	86	95
Children's Health Ireland	M		3	1	0	0	0
Dublin Midlands Hospital Group	M		62	5	10	15	11
Coombe Women and Infants University Hospital	M		1	0	0	0	1
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		3	0	1	1	0
Naas General Hospital	M		2	0	1	0	0
St. James's Hospital	M		25	1	2	10	7
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		31	4	6	4	3
Ireland East Hospital Group	M		63	5	10	15	11
Mater Misericordiae University Hospital	M		25	1	5	9	4
MRH Mullingar	M		3	0	0	0	2
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	0
Our Lady's Hospital Navan	M		0	0	0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		11	0	0	4	3
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		20	2	5	2	2
Wexford General Hospital	M		4	2	0	0	0
RCSI Hospitals Group	M		87	11	5	30	24
Beaumont Hospital	M		72	10	5	28	20
Cavan General Hospital	M		1	0	0	0	1
Connolly Hospital	M		7	1	0	1	2
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		7	0	0	1	1
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period August 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	May-20	Jun-20	Jul-20	Aug-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		74	4	8	14	18
Galway University Hospitals	M		49	3	6	10	10
Letterkenny University Hospital	M		6	0	0	4	1
Mayo University Hospital	M		11	0	2	0	4
Portiuncula University Hospital	M		4	1	0	0	1
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		4	0	0	0	2
South/South West Hospital Group	M		63	5	7	4	18
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		28	1	1	1	15
Cork University Maternity Hospital	M		0	0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M		0	0	0		
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		8	3	0	0	1
South Infirmary Victoria University Hospital	M		1	0	1	0	0
South Tipperary General Hospital	M		4	0	0	1	1
UH Kerry	M		2	0	1	0	0
UH Waterford	M		20	1	4	2	1
UL Hospitals Group	M		55	4	12	8	13
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		3	0	1	0	1
St. John's Hospital Limerick	M		5	1	1	1	1
UH Limerick	M		47	3	10	7	11
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,328	26,400	17,600	16,550	-6.0%	19,210	-13.8%	1,981	2,145	2,287	1,841
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,307	24,925	16,617	12,022	-27.7%	13,551	-11.3%	1,660	1,599	1,495	1,097
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	72.6%	-23.5%	70.5%	3.0%	83.8%	74.5%	65.4%	59.6%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,982	Not Available	Not Available	2,138		2,653	-19.4%	275	253	239	266
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,969	Not Available	Not Available	866		1,149	-24.6%	183	101	98	89
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	40.5%	-57.4%	43.3%	-6.5%	66.5%	39.9%	41.0%	33.5%
St James												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,982	Not Available	Not Available	2,138		2,653	-19.4%	275	253	239	266
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,969	Not Available	Not Available	866		1,149	-24.6%	183	101	98	89
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	40.5%	-57.4%	43.3%	-6.5%	66.5%	39.9%	41.0%	33.5%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	4,596		4,884	-5.9%	519	601	641	599
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	3,806		3,397	12.0%	395	450	439	398
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	82.8%	-12.8%	69.6%	19.1%	76.1%	74.9%	68.5%	66.4%
Mater												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	2,396		2,685	-10.8%	207	308	338	317
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	1,687		1,353	24.7%	126	165	139	117
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	70.4%	-25.9%	50.4%	39.7%	60.9%	53.6%	41.1%	36.9%
St Vincents												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	2,200		2,199	0.0%	312	293	303	282
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	2,119		2,044	3.7%	269	285	300	281
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	96.3%	1.4%	93.0%	3.6%	86.2%	97.3%	99.0%	99.6%
RCSI Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	1,950		2,264	-13.9%	222	268	254	235
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	1,945		2,256	-13.8%	222	268	252	235
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	5.0%	99.6%	0.1%	100.0%	100.0%	99.2%	100.0%
Beaumont												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	1,950		2,264	-13.9%	222	268	254	235
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	1,945		2,256	-13.8%	222	268	252	235
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	5.0%	99.6%	0.1%	100.0%	100.0%	99.2%	100.0%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	2,839		3,724	-23.8%	349	347	368	325
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	2,315		2,474	-6.4%	318	311	321	236
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	81.5%	-14.2%	66.4%	22.7%	91.1%	89.6%	87.2%	72.6%
Galway												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	2,259		2,830	-20.2%	275	264	286	264
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	1,735		1,788	-3.0%	244	228	239	175
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	76.8%	-19.2%	63.2%	21.6%	88.7%	86.4%	83.6%	66.3%
Letterkenny												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	580		894	-35.1%	74	83	82	61
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	580		686	-15.5%	74	83	82	61
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	76.7%	30.3%	100.0%	100.0%	100.0%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	3,296		3,743	-11.9%	362	414	499	346
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	1,868		2,691	-30.6%	339	228	167	103
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	56.7%	-40.3%	71.9%	-21.2%	93.6%	55.1%	33.5%	29.8%
Cork												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	1,981		2,198	-9.9%	214	273	299	208
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	1,025		1,527	-32.9%	196	104	66	47
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	51.7%	-45.5%	69.5%	-25.5%	91.6%	38.1%	22.1%	22.6%
Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	1,315		1,545	-14.9%	148	141	200	138
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	843		1,164	-27.6%	143	124	101	56
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	64.1%	-32.5%	75.3%	-14.9%	96.6%	87.9%	50.5%	40.6%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,779	Not Available	Not Available	1,731		1,942	-10.9%	254	262	286	70
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,284	Not Available	Not Available	1,222		1,584	-22.9%	203	241	218	36
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.2%	95%	95%	70.6%	-25.7%	81.6%	-13.4%	79.9%	92.0%	76.2%	51.4%
Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,779	Not Available	Not Available	1,731		1,942	-10.9%	254	262	286	70
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,284	Not Available	Not Available	1,222		1,584	-22.9%	203	241	218	36
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.2%	95%	95%	70.6%	-25.7%	81.6%	-13.4%	79.9%	92.0%	76.2%	51.4%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	13,067	12,363	-5.4%	14,126	-12.5%	1,564	1,675	1,734	1,366
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,622	18,620	12,413	9,178	-26.1%	9,639	-4.8%	1,351	1,236	1,124	722
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.9%	95%	95%	74.2%	-21.9%	68.2%	8.8%	86.4%	73.8%	64.8%	52.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,912	22,500	15,000	9,534	-36.4%	14,719	-35.2%	603	1,215	1,453	1,118
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,465	21,375	14,250	5,990	-58.0%	10,356	-42.2%	357	622	827	621
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	62.8%	-33.9%	70.4%	-10.7%	59.2%	51.2%	56.9%	55.5%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	1,478		1,920	-23.0%	172	197	158	201
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,149	Not Available	Not Available	391		639	-39%	109	45	27	26
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	26.5%		33.3%	-20.5%	63.4%	22.8%	17.1%	12.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	1,143		2,006	-43.0%	86	159	119	183
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	324		1,236	-73.8%	13	32	23	44
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	28.3%		61.6%	-54.0%	15.1%	20.1%	19.3%	24.0%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	3,645		3,770	-3.3%	431	480	537	484
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,456	Not Available	Not Available	2,932		2,322	26.3%	324	334	337	284
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	80.4%		61.6%	30.6%	75.2%	69.6%	62.8%	58.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	2,744		4,158	-34.0%	41	241	484	502
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	2,365		3,481	-32.1%	38	224	414	338
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	86.2%		83.7%	3.0%	92.7%	92.9%	85.5%	67.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	2,000		2,179	-8.2%	183	246	299	275
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,301	Not Available	Not Available	1,330		871	52.7%	103	108	102	76
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	66.5%		40.0%	66.4%	56.3%	43.9%	34.1%	27.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	1,275		1,729	-26.3%	10	19	210	269
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	1,032		1,053	-2.0%	10	19	172	188
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	80.9%		60.9%	32.9%	100.0%	100.0%	81.9%	69.9%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	1,645		1,591	3.4%	248	234	238	209
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,155	Not Available	Not Available	1,602		1,451	10.4%	221	226	235	208
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	97.4%		91.2%	6.8%	89.1%	96.6%	98.7%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	1,469		2,429	-39.5%	31	222	274	233
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	1,333		2,428	-45.1%	28	205	242	150
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	90.7%		100.0%	-9.2%	90.3%	92.3%	88.3%	64.4%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,569	Not Available	Not Available	1,531		1,749	-12.5%	185	207	211	184
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,559	Not Available	Not Available	1,526		1,741	-12.3%	185	207	209	184
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.7%		99.5%	0.1%	100.0%	100.0%	99.1%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,938	Not Available	Not Available	1,647		1,982	-16.9%	225	269	199	187
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,918	Not Available	Not Available	1,403		1,965	-28.6%	171	153	157	157
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	85.2%		99.1%	-14.1%	76.0%	56.9%	78.9%	84.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	2,132		2,732	-22.0%	279	277	284	253
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,875	Not Available	Not Available	1,933		1,692	14.2%	278	268	268	190
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	90.7%		61.9%	46.4%	99.6%	96.8%	94.4%	75.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	1,870		2,213	-15.5%	152	291	296	161
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	1,012		1,345	-24.8%	108	114	74	56
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	54.1%		60.8%	-11.0%	71.1%	39.2%	25.0%	34.8%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	1,552		1,838	-15.6%	205	194	202	192
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,773	Not Available	Not Available	1,353		1,006	34.5%	204	185	186	129
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	87.2%		54.7%	59.3%	99.5%	95.4%	92.1%	67.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	1,296		1,734	-25.3%	124	241	191	124
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	847		1,187	-28.6%	83	89	44	48
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	65.4%		68.5%	-4.5%	66.9%	36.9%	23.0%	38.7%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	580		894	-35.1%	74	83	82	61
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,102	Not Available	Not Available	580		686	-15.5%	74	83	82	61
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		76.7%	30.3%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	574		479	19.8%	28	50	105	37
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	165		158	4.4%	25	25	30	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	28.7%		33.0%	-12.9%	89.3%	50.0%	28.6%	21.6%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	2,446		2,768	-11.6%	298	320	344	244
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,957	Not Available	Not Available	1,452		2,132	-31.9%	290	188	104	38
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	59.4%		77.0%	-22.9%	97.3%	58.8%	30.2%	15.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	1,325		3,088	-57.1%	58	116	104	85
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	747		1,506	-50.4%	23	92	80	26
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	56.4%		48.8%	15.6%	39.7%	79.3%	76.9%	30.6%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	1,571		1,688	-6.9%	175	210	241	160
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,610	Not Available	Not Available	844		1,210	-30.2%	171	83	41	25
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	53.7%		71.7%	-25.1%	97.7%	39.5%	17.0%	15.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	1,096		2,382	-54.0%	58	116	100	64
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	685		1,361	-49.7%	23	92	76	16
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	62.5%		57.1%	9.4%	39.7%	79.3%	76.0%	25.0%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	875		1,080	-19.0%	123	110	103	84
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,347	Not Available	Not Available	608		922	-34.1%	119	105	63	13
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	69.5%		85.4%	-18.6%	96.7%	95.5%	61.2%	15.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	229		706	-67.6%	0	0	4	21
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	62		145	-57.2%	0	0	4	10
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	27.1%		20.5%	31.8%	0.0%	0.0%	100.0%	47.6%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,726	Not Available	Not Available	1,131		1,187	-4.7%	199	194	200	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,626	Not Available	Not Available	944		1,113	-15.2%	165	194	179	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.2%	Not Available	Not Available	83.5%		93.8%	-11.0%	82.9%	100.0%	89.5%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,979	Not Available	Not Available	805		1,272	-36.7%	41	139	251	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,084	Not Available	Not Available	139		823	-83.1%	4	7	79	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	17.3%		64.7%	-73.3%	9.8%	5.0%	31.5%	

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,604	3,700	2,467	2,204	-10.6%	2,412	-8.6%	241	265	268	290
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,126	3,515	2,343	1,877	-19.9%	2,086	-10.0%	216	252	242	255
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	85.2%	-10.4%	86.5%	-1.5%	89.6%	95.1%	90.3%	87.9%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582	Not Available	Not Available	383		368	4.1%	51	41	43	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	565	Not Available	Not Available	372		358	3.9%	50	41	40	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	97.1%		97.3%	-0.2%	98.0%	100.0%	93.0%	97.7%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	530		542	-2.2%	56	70	56	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	511		542	-5.7%	55	70	56	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	96.4%		100.0%	-3.6%	98.2%	100.0%	100.0%	100.0%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	231		284	-18.7%	24	36	14	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	212		284	-25.4%	23	36	14	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	91.8%		100.0%	-8.2%	95.8%	100.0%	100.0%	100.0%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	299		258	15.9%	32	34	42	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	299		258	15.9%	32	34	42	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	315	Not Available	Not Available	159		217	-26.7%	12	21	17	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	315	Not Available	Not Available	159		217	-26.7%	12	21	17	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	369		373	-1.1%	46	44	51	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	324		333	-2.7%	32	40	49	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	87.8%		89.3%	-1.6%	69.6%	90.9%	96.1%	95.5%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	341		460	-25.9%	35	35	56	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	268		381	-29.7%	33	33	44	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	78.6%		82.8%	-5.1%	94.3%	94.3%	78.6%	84.0%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	182		243	-25.1%	18	17	32	20
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	122		188	-35.1%	16	16	23	14
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	67.0%		77.4%	-13.4%	88.9%	94.1%	71.9%	70.0%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	159		217	-26.7%	17	18	24	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	146		193	-24.4%	17	17	21	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	91.8%		88.9%	3.2%	100.0%	94.4%	87.5%	93.3%

Cancer Services - Lung Cancers			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	422		452	-6.6%	41	54	45	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	243		255	-4.7%	34	47	36	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	57.6%		56.4%	2.1%	82.9%	87.0%	80.0%	57.9%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,820	3,100	2,067	1,983	-4.0%	2,672	-25.8%	176	205	285	185
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,559	2,790	1,860	967	-48.0%	1,826	-47.0%	93	111	129	120
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	67.0%	90%	90%	48.8%	-45.8%	68.3%	-28.6%	52.8%	54.1%	45.3%	64.9%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	277		365	-24.1%	52	15	38	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	103		152	-32.2%	24	15	31	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	37.2%		41.6%	-10.7%	46.2%	100.0%	81.6%	95.5%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	421		572	-26.4%	32	51	48	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	363		533	-31.9%	16	46	46	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	86.2%		93.2%	-7.5%	50.0%	90.2%	95.8%	98.0%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	165		222	-25.7%	0	26	25	15
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	145		198	-26.8%	0	21	23	14
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	87.9%		89.2%	-1.5%	0.0%	80.8%	92.0%	93.3%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	256		350	-26.9%	32	25	23	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	218		335	-34.9%	16	25	23	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	85.2%		95.7%	-11.0%	50.0%	100.0%	100.0%	100.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	260		298	-12.8%	25	40	26	21
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	260		298	-12.8%	25	40	26	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	338		619	-45.4%	24	26	33	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	58		449	-87.1%	8	3	4	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	17.2%		72.5%	-76.3%	33.3%	11.5%	12.1%	14.3%

Cancer Services - Prostate Cancers			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
South/South West Hospital Group			Not Available	Not Available								
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	509		515	-1.2%	29	59	99	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	148		178	-16.9%	16	7	19	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	29.1%		34.6%	-15.9%	55.2%	11.9%	19.2%	44.2%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	228		267	-14.6%	21	46	26	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	59		129	-54.3%	9	5	2	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	25.9%		48.3%	-46.4%	42.9%	10.9%	7.7%	28.6%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	281		248	13.3%	8	13	73	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	89		49	81.6%	7	2	17	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	31.7%		19.8%	60.3%	87.5%	15.4%	23.3%	62.5%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	178		303	-41.3%	14	14	41	13
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	302	Not Available	Not Available	35		216	-83.8%	4	0	3	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	19.7%		71.3%	-72.4%	28.6%	0.0%	7.3%	23.1%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	3,467	3,798	9.6%	3,889	-2.3%	426	432	515	425
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	3,120	3,224	3.3%	3,336	-3.4%	378	393	425	328
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	84.9%	-5.7%	85.8%	-1.0%	88.7%	91.0%	82.5%	77.2%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	1,988		2,125	-6.4%	232	245	244	227
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	1,686		1,771	-4.8%	200	230	213	166
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	84.8%		83.3%	1.8%	86.2%	93.9%	87.3%	73.1%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	469		470	-0.2%	51	50	61	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	404		398	1.5%	50	46	48	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	86.1%		84.7%	1.7%	98.0%	92.0%	78.7%	70.6%
Galway including Alt na Gelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	469		470	-0.2%	51	50	61	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	404		398	1.5%	50	46	48	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	86.1%		84.7%	1.7%	98.0%	92.0%	78.7%	70.6%

Cancer Services - Radiotherapy			Reporting Period August 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-20	Jun-20	Jul-20	Aug-20
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	924		854	8.2%	97	86	158	103
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	726		738	-1.6%	83	66	114	82
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	78.6%		86.4%	-9.1%	85.6%	76.7%	72.2%	79.6%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	640		632	1.3%	68	57	114	75
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	446		516	-13.6%	55	38	71	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	69.7%		81.6%	-14.6%	80.9%	66.7%	62.3%	73.3%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	284		222	27.9%	29	29	44	28
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	280		222	26.1%	28	28	43	27
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	98.6%		100.0%	-1.4%	96.6%	96.6%	97.7%	96.4%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	417		440	-5.2%	46	51	52	44
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	408		429	-4.9%	45	51	50	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	97.8%		97.5%	0.4%	97.8%	100.0%	96.2%	100.0%

Notes

1. Data source NCCP

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period August 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun-20		Jul-20		Aug-20	
		No.	%	%	No.	%	%	No.	%	%	No.	%	No.	%	No.	%
National Total	M	103,459	38.4%	80%	60,917	37.2%	-53.6%	71,744	40.2%	-7.5%	7,737	39.2%	8,271	38.3%	8,017	36.8%
Children's Health Ireland	M	6,228	65.6%	80%	3,815	60.8%	-24.0%	4,695	63.0%	-3.5%	232	61.4%	332	71.4%	360	71.4%
Dublin Midlands Hospital Group	M	20,240	47.7%	80%	12,137	47.1%	-41.2%	14,105	49.3%	-4.5%	1,508	49.0%	1,680	49.1%	1,517	46.7%
Coombe Women and Infants University Hospital	M	207	70.6%	80%	120	62.8%	-21.5%	126	66.7%	-5.8%	14	48.3%	14	66.7%	17	65.4%
MRH Portlaoise	M	2,535	53.7%	80%	1,186	41.1%	-48.6%	1,665	54.5%	-24.5%	146	38.4%	136	40.4%	129	34.8%
MRH Tullamore	M	1,984	32.9%	80%	1,242	34.3%	-57.1%	1,344	34.2%	0.4%	176	37.4%	148	34.5%	157	33.1%
Naas General Hospital	M	2,983	36.7%	80%	2,052	43.2%	-46.1%	2,116	39.4%	9.4%	285	48.7%	258	44.0%	273	45.7%
St. James's Hospital	M	7,069	55.3%	80%	4,170	53.1%	-33.7%	5,114	57.3%	-7.4%	481	55.2%	662	57.1%	541	55.4%
Tallaght University Hospital	M	5,462	52.1%	80%	3,367	52.0%	-35.0%	3,740	52.4%	-0.7%	406	54.9%	462	52.2%	400	49.7%
Ireland East Hospitals Group	M	22,392	38.2%	80%	13,236	36.8%	-54.0%	15,675	39.9%	-7.6%	1,703	39.5%	1,836	39.6%	1,607	34.7%
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	4,462	54.0%	-32.5%	5,304	56.6%	-4.6%	523	54.0%	653	55.7%	522	50.8%
MRH Mullingar	M	2,407	38.6%	80%	1,292	33.3%	-58.4%	1,675	41.1%	-19.0%	165	36.3%	151	30.5%	144	28.3%
National Maternity Hospital	M	314	70.6%	80%	182	64.5%	-19.3%	207	70.4%	-8.3%	28	70.0%	21	75.0%	19	55.9%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	1,335	66.0%	-17.5%	1,542	72.8%	-9.4%	148	68.8%	175	78.1%	165	68.8%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	1,059	20.3%	-74.6%	1,244	22.4%	-9.3%	135	22.5%	159	25.0%	144	21.2%
St. Michael's Hospital	M	679	55.5%	80%	391	47.2%	-41.0%	441	55.2%	-14.5%	52	54.2%	50	50.0%	37	43.0%
St. Vincent's University Hospital	M	5,395	30.8%	80%	3,037	29.0%	-63.8%	3,810	32.5%	-10.8%	438	32.9%	420	30.8%	382	27.1%
Wexford General Hospital	M	2,161	26.5%	80%	1,478	29.9%	-62.6%	1,452	27.1%	10.5%	214	35.4%	207	33.2%	194	29.9%
RCSI Hospitals Group	M	22,899	49.3%	80%	13,718	47.9%	-40.1%	15,767	50.5%	-5.3%	1,786	50.8%	1,851	48.7%	1,941	51.7%
Beaumont Hospital	M	6,034	45.2%	80%	3,856	45.6%	-43.0%	4,335	46.8%	-2.7%	499	49.2%	572	47.9%	559	49.5%
Cavan General Hospital	M	2,854	43.2%	80%	1,799	46.2%	-42.3%	1,861	44.0%	4.9%	236	48.7%	188	40.2%	221	45.3%
Connolly Hospital	M	7,027	58.1%	80%	3,805	50.6%	-36.8%	4,989	60.2%	-16.0%	445	49.8%	529	53.2%	528	55.8%
Our Lady of Lourdes Hospital	M	6,724	47.7%	80%	4,119	48.0%	-40.0%	4,416	48.0%	0.0%	587	53.5%	546	48.4%	608	52.7%
Rotunda Hospital	M	260	78.5%	80%	722	410.2%	412.8%	166	78.3%	423.9%	19	73.1%	16	76.2%	25	73.5%
Saolta University Health Care Group	M	12,204	26.4%	80%	6,096	22.1%	-72.3%	8,605	28.5%	-22.3%	787	24.1%	787	21.8%	789	20.7%
Galway University Hospitals	M	2,474	19.4%	80%	1,501	19.3%	-75.9%	1,670	20.0%	-3.3%	223	24.1%	216	21.5%	221	20.0%
Letterkenny University Hospital	M	2,805	28.5%	80%	1,429	24.0%	-70.0%	2,049	32.0%	-25.0%	207	28.2%	200	24.2%	219	26.2%
Mayo University Hospital	M	2,242	26.7%	80%	1,236	26.2%	-67.3%	1,664	30.2%	-13.4%	157	29.7%	172	28.2%	148	22.8%
Portiuncula University Hospital	M	1,590	29.0%	80%	764	23.9%	-70.1%	1,076	30.3%	-21.1%	104	26.1%	95	23.6%	74	17.7%
Sligo University Hospital	M	3,093	31.6%	80%	1,166	19.8%	-75.3%	2,146	33.7%	-41.3%	96	14.0%	104	13.6%	127	15.7%
South/South West Hospital Group	M	10,572	21.2%	80%	7,629	25.3%	-68.4%	7,385	22.7%	11.4%	1,068	29.0%	1,088	27.5%	991	23.9%
Bantry General Hospital	M	665	46.4%	80%	354	39.2%	-50.9%	464	47.4%	-17.2%	48	43.2%	63	43.8%	51	42.9%
Cork University Hospital	M	2,437	14.6%	80%	1,802	17.7%	-77.9%	1,708	15.7%	12.5%	238	19.0%	249	18.5%	197	13.7%
Mercy University Hospital	M	1,639	20.9%	80%	1,327	28.8%	-64.0%	1,230	23.8%	20.7%	190	33.5%	213	34.9%	185	30.4%
South Tipperary General Hospital	M	1,173	18.8%	80%	1,049	27.9%	-65.1%	786	19.3%	44.6%	147	31.3%	129	27.7%	144	31.2%
UH Kerry	M	1,342	17.0%	80%	788	17.6%	-78.1%	942	18.5%	-5.4%	115	21.3%	118	19.5%	105	16.3%
UH Waterford	M	3,316	33.7%	80%	2,309	36.9%	-53.8%	2,255	35.2%	4.9%	330	44.2%	316	40.0%	309	35.5%
UL Hospitals Group	M	10,470	54.1%	80%	5,677	45.5%	-43.2%	7,058	55.5%	-18.1%	653	43.7%	697	41.4%	812	47.7%
UH Limerick	M	10,470	54.1%	80%	5,677	45.5%	-43.2%	7,058	55.5%	-18.1%	653	43.7%	697	41.4%	812	47.7%

National Ambulance Service		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	226,664	239,128	5.5%	226,962	5.4%	29,526	27,689	29,938	32,445
		Dublin Fire Brigade	M	78,133			49,404		51,239	-3.6%	5,812	5,696	6,132	6,414
		North Leinster	M	112,905			81,964		73,269	11.9%	10,420	9,537	10,164	10,930
		South	M	78,830			54,382		51,509	5.6%	6,746	6,396	6,915	7,467
		West	M	78,185			53,378		50,945	4.8%	6,548	6,060	6,727	7,634
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	3,400	3,545	4.3%	3,381	4.9%	442	418	435	424
		Dublin Fire Brigade	M	1,467			931		962	-3.2%	109	111	116	117
		North Leinster	M	1,756			1,196		1,110	7.7%	159	135	148	133
		South	M	1,093			760		725	4.8%	98	89	84	89
		West	M	899			658		584	12.7%	76	83	87	85
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	3,288	3,415	3.9%	3,226	5.9%	427	406	420	413
		Dublin Fire Brigade	M	1,337			868		886	-2.0%	107	107	112	110
		North Leinster	M	1,659			1,140		1,052	8.4%	148	128	140	129
		South	M	1,080			753		713	5.6%	96	88	82	89
		West	M	889			654		575	13.7%	76	83	86	85
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			2,740		2,576	6.4%	338	325	339	325
		Dublin Fire Brigade	M	1,078			713		718	-0.7%	86	87	89	94
		North Leinster	M	1,431			980		908	7.9%	123	112	122	107
		South	M	777			545		515	5.8%	66	65	63	58
		West	M	662			502		435	15.4%	63	61	65	66
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.2%	0.3%	79.9%	0.5%	79.2%	80.0%	80.7%	78.7%
		Dublin Fire Brigade	M	80.6%	80%	80%	82.1%	2.7%	81.0%	1.4%	80.4%	81.3%	79.5%	85.5%
		North Leinster	M	86.3%	80%	80%	86.0%	7.5%	86.3%	-0.4%	83.1%	87.5%	87.1%	82.9%
		South	M	71.9%	80%	80%	72.4%	-9.5%	72.2%	0.2%	68.8%	73.9%	76.8%	65.2%
		West	M	74.5%	80%	80%	76.8%	-4.1%	75.7%	1.5%	82.9%	73.5%	75.6%	77.6%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	94,664	88,949	-6.0%	94,705	-6.1%	10,264	9,722	10,562	11,045
		Dublin Fire Brigade	M	35,574			21,161		22,987	-7.9%	2,381	2,276	2,534	2,643
		North Leinster	M	46,417			29,091		30,349	-4.1%	3,467	3,234	3,362	3,457
		South	M	32,557			20,041		21,368	-6.2%	2,283	2,245	2,414	2,564
		West	M	30,588			18,656		20,001	-6.7%	2,133	1,967	2,252	2,381
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	86,664	74,624	-13.9%	86,257	-13.5%	8,021	8,013	8,658	9,109
		Dublin Fire Brigade	M	31,548			18,729		20,397	-8.2%	2,090	2,019	2,221	2,335
		North Leinster	M	41,970			23,567		27,232	-13.5%	2,576	2,592	2,681	2,771
		South	M	30,508			16,899		19,955	-15.3%	1,752	1,831	1,965	2,079
		West	M	28,749			15,429		18,673	-17.4%	1,603	1,571	1,791	1,924
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			40,631		49,048	-17.2%	4,564	4,679	5,013	4,834
		Dublin Fire Brigade	M	13,915			7,975		9,534	-16.4%	951	953	1,204	1,062
		North Leinster	M	26,228			14,559		17,197	-15.3%	1,665	1,716	1,674	1,671
		South	M	16,712			9,009		11,214	-19.7%	982	1,051	1,074	1,050
		West	M	16,919			9,088		11,103	-18.1%	966	959	1,061	1,051
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	54.4%	-22.2%	56.9%	-4.2%	56.9%	58.4%	57.9%	53.1%
		Dublin Fire Brigade	M	44.1%	70%	70%	42.6%	-39.2%	46.7%	-8.9%	45.5%	47.2%	54.2%	45.5%
		North Leinster	M	62.5%	70%	70%	61.8%	-11.7%	63.1%	-2.2%	64.6%	66.2%	62.4%	60.3%
		South	M	54.8%	70%	70%	53.3%	-23.8%	56.2%	-5.1%	56.1%	57.4%	54.7%	50.5%
		West	M	58.9%	70%	70%	58.9%	-15.9%	59.5%	-0.9%	60.3%	61.0%	59.2%	54.6%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.9%	-0.1%	97.8%	0.1%	97.9%	99.0%	98.7%	96.4%
		North Leinster	M	97.5%	98%	98%	97.7%	-0.3%	97.4%	0.3%	98.1%	98.5%	97.3%	97.0%
		South	M	97.6%	98%	98%	97.4%	-0.6%	98.2%	-0.9%	96.9%	98.9%	100.0%	92.1%
		West	M	98.4%	98%	98%	99.1%	1.1%	98.1%	1.0%	98.7%	100.0%	100.0%	100.0%
		National	M	88.7%	90%	90%	77.9%	-13.5%	88.1%	-11.6%	71.3%	77.1%	76.0%	76.0%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	85.9%	90%	90%	75.5%	-16.1%	85.0%	-11.2%	69.3%	76.2%	75.0%	75.0%
		South	M	89.7%	90%	90%	78.9%	-12.3%	89.7%	-12.0%	72.8%	77.7%	76.3%	75.1%
		West	M	91.9%	90%	90%	80.5%	-10.6%	90.9%	-11.5%	72.8%	78.0%	77.1%	78.4%

National Ambulance Service		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS23	Emergency Ambulance	National	M	3,616			2,412		2,298	5.0%	276	271	316	327
		North Leinster	M	1,714			1,092		1,097	-0.5%	122	119	151	171
		South	M	1,002			708		613	15.5%	80	78	78	82
		West	M	900			612		588	4.1%	74	74	87	74
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	20,000	16,933	-15.3%	18,651	-9.2%	2,061	2,156	2,016	1,884
		North Leinster	M	8,826			5,551		5,882	-5.6%	696	720	614	526
		South	M	8,424			5,139		5,564	-7.6%	616	642	636	567
		West	M	10,872			6,243		7,205	-13.4%	749	794	766	791
NAS22	Total AS3 Calls	National	M	31,738	33,000	22,000	19,345	-12.1%	20,949	-7.7%	2,337	2,427	2,332	2,211
		North Leinster	M	10,540			6,643		6,979	-4.8%	818	839	765	697
		South	M	9,426			5,847		6,177	-5.3%	696	720	714	649
		West	M	11,772			6,855		7,793	-12.0%	823	868	853	865
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	87.5%	-2.7%	89.0%	-1.7%	88.2%	88.8%	86.4%	85.2%
		North Leinster	M	83.7%	90%	90%	83.6%	-7.2%	84.3%	-0.9%	85.1%	85.8%	80.3%	75.5%
		South	M	89.4%	90%	90%	87.9%	-2.3%	90.1%	-2.4%	88.5%	89.2%	89.1%	87.4%
		West	M	92.4%	90%	90%	91.1%	1.2%	92.5%	-1.5%	91.0%	91.5%	89.8%	91.4%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	97.3%	-0.7%	98.3%	-1.0%	96.9%	97.8%	98.4%	97.7%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	82.1%	2.6%	57.9%	41.8%	81.8%	85.5%	88.0%	85.5%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	92.9%	-1.2%	93.1%	-0.2%	94.4%	93.6%	93.6%	93.6%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	320	332	3.9%	298	11.5%	56	56	42	45
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	400	319	-20.3%			36	49	62	44
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	133	48	-64.0%	82	-41.5%	11	7	3	4

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	30,288	39,297	29.7%	34,368	14.3%	4,923	4,939	5,267	5,016
		CHO 1	M	1,640	1,416	944	962	1.9%	1,027	-6.3%	131	131	102	124
		CHO 2	M	6,182	4,428	2,952	5,867	98.7%	4,002	46.6%	786	745	768	752
		CHO 3	M	7,992	7,848	5,232	5,083	-2.8%	5,507	-7.7%	650	583	735	682
		CHO 4	M	4,734	6,024	4,016	4,926	22.7%	3,200	53.9%	656	640	680	627
		CHO 5	M	10,531	6,468	4,312	6,691	55.2%	6,798	-1.6%	724	802	846	839
		CHO 6	M	2,255	1,320	880	1,318	49.8%	1,526	-13.6%	151	163	168	156
		CHO 7	M	8,126	7,992	5,328	5,766	8.2%	5,437	6.1%	759	702	774	793
		CHO 8	M	4,438	4,296	2,864	3,596	25.6%	2,692	33.6%	439	473	463	464
		CHO 9	M	6,556	5,640	3,760	5,088	35.3%	4,179	21.8%	627	700	731	579
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	694,130	591,858	-14.7%	702,280	-15.7%	61,828	55,429	59,571	82,559
		DML	M	182,983	173,613	113,212	98,301	-13.2%	108,380	-9.3%	9,682	8,688	9,298	14,045
		DNE	M	198,623	186,797	121,809	104,526	-14.2%	124,531	-16.1%	10,593	9,614	10,433	15,620
		SOUTH	M	485,855	460,523	300,302	246,832	-17.8%	307,015	-19.6%	25,793	23,597	25,192	32,563
		WEST	M	256,639	243,532	158,807	142,199	-10.5%	162,354	-12.4%	15,760	13,530	14,648	20,331
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	80.0%	1.3%	78.7%	1.7%	79.8%	80.2%	81.3%	81.6%
		CHO 1	M	84.9%	79%	79%	82.4%	4.2%	84.4%	-2.4%	85.9%	76.6%	80.5%	84.8%
		CHO 2	M	78.9%	79%	79%	83.2%	5.4%	78.0%	6.7%	86.0%	88.4%	79.9%	87.7%
		CHO 3	M	80.6%	79%	79%	86.6%	9.7%	79.1%	9.6%	89.6%	88.4%	88.3%	84.7%
		CHO 4	M	85.7%	79%	79%	85.9%	8.7%	86.0%	-0.2%	90.4%	83.4%	84.4%	88.9%
		CHO 5	M	76.0%	79%	79%	79.5%	0.6%	75.5%	5.3%	72.4%	84.8%	90.5%	90.8%
		CHO 6	M	78.2%	79%	79%	79.5%	0.7%	78.9%	0.8%	79.8%	83.4%	90.3%	76.1%
		CHO 7	M	76.4%	79%	79%	76.3%	-3.4%	78.9%	-3.3%	80.9%	75.2%	71.0%	71.7%
		CHO 8	M	78.8%	79%	79%	83.5%	5.7%	80.2%	4.0%	82.0%	89.4%	90.4%	88.2%
		CHO 9	M	61.3%	79%	79%	57.2%	-27.6%	60.0%	-4.7%	53.4%	51.6%	51.2%	56.0%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.1%	94%	94%	82.9%	-11.8%	93.4%	-11.2%	86.9%	84.5%	84.4%	82.9%
		CHO 1	M	92.3%	94%	94%	92.1%	-2.1%	92.3%	-0.3%	91.7%	91.3%	91.7%	92.1%
		CHO 2	M	88.2%	94%	94%	69.6%	-26.0%	90.2%	-22.9%	76.7%	71.2%	71.8%	69.6%
		CHO 3	M	90.7%	94%	94%	73.2%	-22.2%	93.3%	-21.6%	80.3%	75.8%	75.1%	73.2%
		CHO 4	M	97.3%	94%	94%	95.3%	1.4%	97.1%	-1.9%	96.0%	95.7%	95.6%	95.3%
		CHO 5	M	94.1%	94%	94%	77.4%	-17.6%	95.5%	-18.9%	87.1%	84.7%	82.9%	77.4%
		CHO 6	M	98.0%	94%	94%	87.5%	-6.9%	99.5%	-12.1%	93.1%	91.9%	88.9%	87.5%
		CHO 7	M	86.3%	94%	94%	78.8%	-16.1%	88.1%	-10.5%	86.5%	84.3%	82.1%	78.8%
		CHO 8	M	96.2%	94%	94%	87.9%	-6.5%	95.4%	-7.9%	88.3%	86.9%	89.2%	87.9%
		CHO 9	M	90.9%	94%	94%	89.5%	-4.8%	92.7%	-3.5%	89.0%	87.6%	87.1%	89.5%
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	391,180	259,124	-33.8%	390,966	-33.7%	21,355	27,337	31,986	28,778

Primary Care		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	69.1%	1.6%	67.4%	2.5%	67.3%	67.3%	68.3%	72.5%
		CHO 1	M	88.2%	68%	68%	87.1%	28.1%	88.1%	-1.1%	84.6%	87.2%	88.2%	86.3%
		CHO 2	M	66.3%	68%	68%	70.2%	3.2%	67.3%	4.4%	70.2%	67.3%	68.8%	71.4%
		CHO 3	M	72.3%	68%	68%	71.2%	4.7%	71.3%	-0.2%	90.9%	86.8%	59.2%	71.8%
		CHO 4	M	56.0%	68%	68%	60.4%	-11.2%	54.5%	10.8%	67.3%	63.3%	54.6%	57.6%
		CHO 5	M	59.5%	68%	68%	62.5%	-8.1%	58.9%	6.0%	58.4%	63.3%	58.9%	71.1%
		CHO 6	M	65.2%	68%	68%	59.1%	-13.2%	65.9%	-10.4%	53.3%	53.0%	53.0%	69.4%
		CHO 7	M	66.1%	68%	68%	67.7%	-0.4%	65.8%	2.9%	64.0%	59.7%	74.3%	76.0%
		CHO 8	M	73.9%	68%	68%	75.3%	10.7%	72.2%	4.3%	73.4%	72.4%	83.5%	81.5%
		CHO 9	M	66.1%	68%	68%	73.5%	8.1%	64.1%	14.6%	90.0%	82.0%	70.5%	67.7%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	60.7%	-36.1%	73.0%	-16.8%	65.4%	63.5%	61.8%	60.7%
		CHO 1	M	64.6%	95%	95%	52.4%	-44.9%	65.6%	-20.2%	51.5%	46.6%	47.1%	52.4%
		CHO 2	M	69.9%	95%	95%	58.0%	-39.0%	74.5%	-22.2%	61.9%	59.3%	57.5%	58.0%
		CHO 3	M	98.0%	95%	95%	93.5%	-1.6%	98.4%	-5.0%	95.8%	94.9%	94.1%	93.5%
		CHO 4	M	68.2%	95%	95%	60.3%	-36.5%	67.5%	-10.6%	62.9%	62.1%	60.0%	60.3%
		CHO 5	M	64.9%	95%	95%	57.3%	-39.6%	67.7%	-15.3%	59.8%	59.9%	59.9%	57.3%
		CHO 6	M	75.2%	95%	95%	67.0%	-29.4%	79.0%	-15.1%	68.5%	67.1%	70.4%	67.0%
		CHO 7	M	66.3%	95%	95%	59.6%	-37.2%	67.9%	-12.2%	64.2%	59.8%	58.7%	59.6%
		CHO 8	M	73.5%	95%	95%	62.2%	-34.5%	76.5%	-18.6%	68.7%	68.5%	66.6%	62.2%
		CHO 9	M	74.8%	95%	95%	58.1%	-38.9%	77.3%	-24.8%	74.4%	66.5%	59.7%	58.1%
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	259,189	193,606	-25.3%	254,808	-24.0%	19,415	22,599	24,955	23,401
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	83.2%	-16.8%	91.9%	-9.5%	88.3%	85.6%	84.6%	83.2%
		CHO 1	M	93.6%	100%	100%	94.4%	-5.6%	94.1%	0.4%	92.0%	84.8%	89.2%	94.4%
		CHO 2	M	97.5%	100%	100%	91.9%	-8.1%	95.9%	-4.1%	96.0%	95.2%	95.3%	91.9%
		CHO 3	M	92.8%	100%	100%	86.5%	-13.5%	98.3%	-12.0%	90.5%	88.3%	88.2%	86.5%
		CHO 4	M	89.4%	100%	100%	97.8%	-2.2%	84.4%	15.8%	98.2%	98.4%	98.0%	97.8%
		CHO 5	M	99.4%	100%	100%	91.9%	-8.1%	98.9%	-7.0%	95.9%	93.3%	93.1%	91.9%
		CHO 6	M	92.1%	100%	100%	82.9%	-17.1%	96.3%	-13.8%	88.9%	84.8%	84.1%	82.9%
		CHO 7	M	78.0%	100%	100%	69.9%	-30.1%	81.0%	-13.7%	76.0%	73.6%	73.0%	69.9%
		CHO 8	M	94.3%	100%	100%	88.5%	-11.5%	92.7%	-4.5%	95.4%	94.8%	89.2%	88.5%
		CHO 9	M	93.2%	100%	100%	69.2%	-30.8%	95.7%	-27.7%	81.8%	78.4%	75.4%	69.2%

Primary Care		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	61.0%	-39.0%	87.5%	-30.4%	72.2%	68.8%	67.8%	61.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	64.6%	100%	100%	66.1%	-33.9%	100.0%	-33.9%	69.4%	68.9%	66.1%	66.1%
		CHO 3	M	88.3%	100%	100%	74.4%	-25.6%	95.4%	-22.0%	83.5%	80.7%	81.0%	74.4%
		CHO 4	M	92.4%	100%	100%	74.7%	-25.3%	94.3%	-20.8%	78.8%	75.5%	78.8%	74.7%
		CHO 5	M	68.5%	100%	100%	37.7%	-62.3%	73.4%	-48.7%	48.2%	45.7%	40.2%	37.7%
		CHO 6	M	81.8%	100%	100%	83.6%	-16.4%	91.0%	-8.1%	88.1%	86.0%	84.4%	83.6%
		CHO 7	M	71.5%	100%	100%	51.2%	-48.8%	75.4%	-32.1%	61.4%	55.6%	56.3%	51.2%
		CHO 8	M	95.5%	100%	100%	74.2%	-25.8%	95.0%	-21.9%	85.5%	77.9%	85.2%	74.2%
		CHO 9	M	98.3%	100%	100%	56.4%	-43.6%	98.5%	-42.8%	89.2%	84.1%	76.8%	56.4%
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	191,254	100,426	-47.5%	186,956	-46.3%	8,097	9,803	11,227	9,705
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	62.2%	-19.2%	77.4%	-19.6%	61.4%	64.8%	62.7%	62.2%
		CHO 1	M	54.5%	77%	77%	31.4%	-59.2%	60.2%	-47.9%	33.9%	33.3%	30.7%	31.4%
		CHO 2	M	100.0%	77%	77%	85.4%	10.9%	100.0%	-14.6%	87.2%	88.6%	86.3%	85.4%
		CHO 3	M	95.3%	77%	77%	77.9%	1.2%	96.0%	-18.8%	91.5%	79.7%	79.7%	77.9%
		CHO 4	M	75.6%	77%	77%	81.9%	6.3%	68.6%	19.3%	75.4%	80.0%	82.6%	81.9%
		CHO 5	M	44.8%	77%	77%	34.4%	-55.4%	65.5%	-47.5%	39.5%	37.4%	36.7%	34.4%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	83.5%	77%	77%	47.4%	-38.4%	59.4%	-20.2%	57.9%	58.1%	56.9%	47.4%
		CHO 9	M	100.0%	77%	77%			100.0%					
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	18.7%	-43.4%	39.6%	-52.9%	15.8%	18.1%	19.0%	18.7%
		CHO 1	M	14.6%	33%	33%	7.7%	-76.7%	27.9%	-72.4%	5.1%	4.5%	5.4%	7.7%
		CHO 2	M	48.3%	33%	33%	25.7%	-22.1%	65.9%	-61.0%	11.8%	20.8%	26.3%	25.7%
		CHO 3	M	60.2%	33%	33%	22.0%	-33.2%	56.3%	-60.9%	53.7%	30.2%	27.8%	22.0%
		CHO 4	M	38.6%	33%	33%	44.2%	33.8%	38.3%	15.2%	31.4%	36.7%	37.4%	44.2%
		CHO 5	M	11.8%	33%	33%	7.2%	-78.1%	16.6%	-56.5%	4.8%	5.3%	5.6%	7.2%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.4%	33%	33%	12.0%	-63.6%	22.2%	-45.9%	9.4%	11.5%	13.6%	12.0%
		CHO 9	M	95.1%	33%	33%			64.7%					
PC127	No of podiatry patients seen	National	M	85,018	85,866	57,035	33,120	-41.9%	58,432	-43.3%	2,414	3,489	3,664	2,383

Primary Care		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	61.8%	-6.3%	69.6%	-11.2%	63.8%	61.9%	59.3%	61.8%
		CHO 1	M	77.2%	66.0%	66.0%	85.2%	29.1%	79.3%	7.5%	74.2%	71.7%	67.1%	85.2%
		CHO 2	M	66.8%	66.0%	66.0%	47.2%	-28.5%	73.6%	-35.9%	56.0%	52.4%	49.3%	47.2%
		CHO 3	M	88.8%	66.0%	66.0%	84.6%	28.1%	89.7%	-5.8%	89.3%	86.6%	84.9%	84.6%
		CHO 4	M	43.8%	66.0%	66.0%	47.5%	-28.0%	46.9%	1.5%	52.7%	51.3%	49.5%	47.5%
		CHO 5	M	81.6%	66.0%	66.0%	77.5%	17.4%	100.0%	-22.5%	74.9%	79.9%	80.2%	77.5%
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.1%	66.0%	66.0%	78.9%	19.5%	87.0%	-9.4%	88.0%	84.8%	83.4%	78.9%
		CHO 8	M	67.5%	66.0%	66.0%	48.3%	-26.8%	79.1%	-38.9%	59.2%	55.6%	49.9%	48.3%
		CHO 9	M	58.3%	66.0%	66.0%			54.8%		46.2%	42.4%	39.4%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	15.3%	-43.5%	23.7%	-35.7%	10.6%	9.2%	11.3%	15.3%
		CHO 1	M	24.3%	27%	27%	11.9%	-56.1%	26.2%	-54.7%	8.6%	7.2%	9.6%	11.9%
		CHO 2	M	19.6%	27%	27%	6.6%	-75.5%	20.4%	-67.6%	4.4%	3.1%	4.0%	6.6%
		CHO 3	M	45.1%	27%	27%	17.0%	-37.1%	37.1%	-54.2%	11.3%	10.9%	16.3%	17.0%
		CHO 4	M	18.2%	27%	27%	11.5%	-57.2%	11.9%	-2.9%	8.0%	8.2%	10.0%	11.5%
		CHO 5	M	53.7%	27%	27%	27.5%	2.0%	65.9%	-58.2%	19.8%	23.3%	29.0%	27.5%
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	42.2%	27%	27%	11.2%	-58.5%	38.7%	-71.0%	12.6%	6.8%	9.9%	11.2%
		CHO 8	M	23.6%	27%	27%	5.8%	-78.4%	26.4%	-77.9%	10.2%	5.6%	5.2%	5.8%
		CHO 9	M	24.9%	27%	27%			11.4%		6.7%	0.5%	0.9%	
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	69,233	34,168	-50.6%	66,973	-49.0%	892	2,915	4,338	3,086
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	68.5%	-22.1%	84.2%	-18.6%	76.7%	72.7%	70.8%	68.5%
		CHO 1	M	94.5%	88%	88%	72.7%	-17.4%	94.9%	-23.4%	89.1%	83.9%	82.7%	72.7%
		CHO 2	M	90.1%	88%	88%	81.9%	-6.9%	94.9%	-13.6%	80.2%	76.2%	77.7%	81.9%
		CHO 3	M	87.8%	88%	88%	72.9%	-17.2%	79.0%	-7.8%	75.8%	74.8%	73.7%	72.9%
		CHO 4	M	94.5%	88%	88%	73.9%	-16.0%	94.4%	-21.7%	84.6%	78.5%	76.0%	73.9%
		CHO 5	M	60.5%	88%	88%	43.1%	-51.0%	63.0%	-31.6%	49.1%	49.0%	48.2%	43.1%
		CHO 6	M											
		CHO 7	M	95.9%	88%	88%	80.9%	-8.1%	98.3%	-17.7%	90.8%	86.3%	83.2%	80.9%
		CHO 8	M	55.5%	88%	88%	60.0%	-31.8%	69.0%	-13.0%	55.8%	56.7%	56.6%	60.0%
		CHO 9	M	100.0%	88%	88%	92.5%	5.1%	100.0%	-7.5%	100.0%	99.3%	96.7%	92.5%

Primary Care		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	29.0%	41%	41%	14.5%	-64.5%	33.9%	-57.0%	16.5%	13.0%	13.5%	14.5%
		CHO 1	M	47.1%	41%	41%	15.9%	-61.1%	56.7%	-71.9%	31.4%	29.2%	20.4%	15.9%
		CHO 2	M	28.8%	41%	41%	17.7%	-56.8%	31.3%	-43.4%	13.5%	7.9%	14.5%	17.7%
		CHO 3	M	29.7%	41%	41%	10.1%	-75.4%	30.3%	-66.6%	9.9%	6.7%	9.3%	10.1%
		CHO 4	M	30.0%	41%	41%	20.8%	-49.3%	36.9%	-43.8%	23.2%	19.1%	22.2%	20.8%
		CHO 5	M	15.6%	41%	41%	7.0%	-83.0%	17.3%	-59.8%	5.0%	5.6%	6.5%	7.0%
		CHO 6	M											
		CHO 7	M	26.1%	41%	41%	15.4%	-62.4%	45.1%	-65.8%	16.0%	8.4%	6.2%	15.4%
		CHO 8	M	20.7%	41%	41%	14.1%	-65.7%	21.2%	-33.8%	13.2%	12.9%	13.5%	14.1%
		CHO 9	M	36.0%	41%	41%	15.5%	-62.3%	46.9%	-67.0%	12.7%	10.8%	14.0%	15.5%
PC129	No of Audiology patients seen	National	M	55,526	64,465	42,928	20,591	-52.0%	36,586	-43.7%	1,416	1,559	2,299	2,545
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	69.7%	-12.8%	81.2%	-14.1%	71.5%	68.9%	69.2%	69.7%
		CHO 1	M	96.3%	80%	80%	94.8%	18.5%	96.3%	-1.5%	93.4%	92.8%	93.7%	94.8%
		CHO 2	M	73.4%	80%	80%	71.4%	-10.7%	77.7%	-8.1%	77.2%	72.7%	73.2%	71.4%
		CHO 3	M	56.9%	80%	80%	63.3%	-20.9%	70.4%	-10.0%	48.2%	47.8%	55.4%	63.3%
		CHO 4	M	94.2%	80%	80%	88.3%	10.4%	93.3%	-5.3%	88.1%	89.3%	85.5%	88.3%
		CHO 5	M	62.2%	80%	80%	61.4%	-23.2%	66.0%	-6.9%	62.1%	66.0%	64.6%	61.4%
		CHO 6	M	93.2%	80%	80%	97.6%	22.0%	93.5%	4.4%	98.9%	98.8%	97.7%	97.6%
		CHO 7	M	83.8%	80%	80%	71.5%	-10.6%	88.9%	-19.5%	74.2%	75.4%	72.7%	71.5%
		CHO 8	M	76.0%	80%	80%	61.3%	-23.3%	79.5%	-22.9%	69.2%	67.0%	64.6%	61.3%
		CHO 9	M	75.9%	80%	80%	58.2%	-27.3%	80.1%	-27.4%	93.3%	58.0%	48.5%	58.2%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	24.9%	-37.8%	37.9%	-34.4%	18.7%	18.0%	22.1%	24.9%
		CHO 1	M	47.1%	40%	40%	38.7%	-3.3%	45.5%	-15.0%	26.5%	25.3%	30.6%	38.7%
		CHO 2	M	31.5%	40%	40%	23.4%	-41.5%	44.1%	-46.9%	26.8%	18.1%	25.2%	23.4%
		CHO 3	M	16.5%	40%	40%	25.5%	-36.2%	18.9%	35.1%	5.7%	6.8%	19.4%	25.5%
		CHO 4	M	60.5%	40%	40%	54.9%	37.3%	64.2%	-14.4%	37.9%	42.2%	49.8%	54.9%
		CHO 5	M	23.3%	40%	40%	14.2%	-64.5%	23.1%	-38.4%	13.2%	16.3%	14.7%	14.2%
		CHO 6	M	72.4%	40%	40%	42.8%	6.9%	72.1%	-40.7%	44.4%	29.5%	42.6%	42.8%
		CHO 7	M	40.2%	40%	40%	20.1%	-49.8%	35.1%	-42.8%	14.2%	13.3%	17.7%	20.1%
		CHO 8	M	26.2%	40%	40%	16.9%	-57.7%	37.9%	-55.4%	17.0%	15.5%	15.3%	16.9%
		CHO 9	M	32.8%	40%	40%	20.6%	-48.5%	35.4%	-41.8%	22.1%	15.1%	12.9%	20.6%
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	44,634	41,016	-8.1%	45,735	-10.3%	4,947	5,044	4,969	4,409

Primary Care		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	55.7%	-31.3%	72.1%	-22.8%	56.0%	56.8%	56.5%	55.7%
		CHO 1	M	88.5%	81%	81%	79.7%	-1.6%	91.0%	-12.4%	82.9%	82.6%	79.8%	79.7%
		CHO 2	M	45.6%	81%	81%	55.6%	-31.4%	57.9%	-3.9%	35.7%	42.0%	41.5%	55.6%
		CHO 3	M	74.7%	81%	81%	54.3%	-32.9%	73.4%	-26.0%	64.2%	58.9%	57.1%	54.3%
		CHO 4	M	61.0%	81%	81%	48.0%	-40.7%	58.3%	-17.7%	56.2%	52.8%	49.3%	48.0%
		CHO 5	M	76.8%	81%	81%	65.1%	-19.6%	79.6%	-18.1%	65.9%	65.2%	64.4%	65.1%
		CHO 6	M	92.1%	81%	81%	91.4%	12.8%	94.6%	-3.4%	90.1%	92.2%	92.7%	91.4%
		CHO 7	M	46.9%	81%	81%	39.9%	-50.7%	56.5%	-29.4%	44.5%	45.4%	41.9%	39.9%
		CHO 8	M	99.2%	81%	81%	95.6%	18.0%	94.7%	0.9%	98.3%	97.7%	98.3%	95.6%
		CHO 9	M	64.2%	81%	81%	37.7%	-53.5%	72.9%	-48.3%	44.1%	42.0%	40.6%	37.7%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	13.3%	-63.1%	22.7%	-41.3%	11.1%	10.2%	12.1%	13.3%
		CHO 1	M	35.3%	36%	36%	26.6%	-26.1%	42.8%	-37.8%	13.1%	17.6%	24.3%	26.6%
		CHO 2	M	8.0%	36%	36%	11.6%	-67.7%	13.5%	-13.8%	7.1%	7.2%	6.0%	11.6%
		CHO 3	M	16.9%	36%	36%	6.7%	-81.3%	18.6%	-63.9%	9.6%	7.8%	6.8%	6.7%
		CHO 4	M	18.5%	36%	36%	10.4%	-71.2%	18.9%	-45.1%	12.5%	8.5%	8.8%	10.4%
		CHO 5	M	27.0%	36%	36%	19.1%	-46.9%	25.2%	-24.0%	15.8%	15.5%	20.3%	19.1%
		CHO 6	M	40.1%	36%	36%	33.9%	-5.9%	33.4%	1.4%	22.6%	24.3%	27.9%	33.9%
		CHO 7	M	11.4%	36%	36%	6.7%	-81.5%	15.6%	-57.2%	9.7%	4.6%	4.8%	6.7%
		CHO 8	M	49.9%	36%	36%	23.2%	-35.6%	43.8%	-47.2%	23.9%	25.7%	29.7%	23.2%
		CHO 9	M	18.0%	36%	36%	6.6%	-81.7%	16.9%	-61.0%	4.3%	4.1%	4.2%	6.6%
PC131	No of Psychology patients seen	National	M	44,939	49,757	33,240	25,255	-24.0%	30,301	-16.7%	3,026	3,524	2,728	2,468
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	97.7%	-2.3%	98.7%	-1.0%	97.5%	97.3%	97.7%	
		CHO 1	M-1M	99.7%	100%	100%	99.9%	-0.1%	100.1%	-0.2%	99.3%	99.8%	99.9%	
		CHO 2	M-1M	99.8%	100%	100%	96.4%	-3.6%	100.2%	-3.9%	95.4%	94.5%	96.4%	
		CHO 3	M-1M	105.3%	100%	100%	99.4%	-0.6%	101.8%	-2.3%	103.2%	97.4%	99.4%	
		CHO 4	M-1M	97.7%	100%	100%	96.1%	-3.9%	97.0%	-0.9%	94.5%	99.3%	96.1%	
		CHO 5	M-1M	98.0%	100%	100%	90.7%	-9.3%	100.6%	-9.8%	87.8%	88.7%	90.7%	
		CHO 6	M-1M	80.3%	100%	100%			86.7%		85.0%	83.4%		
		CHO 7	M-1M	97.6%	100%	100%	99.5%	-0.5%	100.1%	-0.6%	99.0%	99.6%	99.5%	
		CHO 8	M-1M	100.4%	100%	100%	97.6%	-2.4%	99.4%	-1.9%	98.6%	97.8%	97.6%	
		CHO 9	M-1M	99.5%	100%	100%	100.0%	0.0%	97.6%	2.4%	99.6%	99.4%	100.0%	
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	270,871	213,650	-21.1%	264,367	-19.2%	26,820	30,708	28,234	

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	1,088,694	707,302	-35.0%	1,070,757	-33.9%	61,562	76,267	86,165	76,775
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	56.9%	-40.1%	92.2%	-38.2%	25.5%	27.0%	36.1%	
		CHO 1	M-1M	91.4%	95%	95%	73.6%	-22.6%	91.1%	-19.3%	52.6%	76.4%	31.3%	
		CHO 2	M-1M	85.3%	95%	95%	47.0%	-50.5%	86.0%	-45.3%	21.1%	5.4%	7.7%	
		CHO 3	M-1M	82.7%	95%	95%	45.6%	-52.0%	84.6%	-46.1%	18.5%	8.1%	13.4%	
		CHO 4	M-1M	93.4%	95%	95%	51.6%	-45.6%	92.7%	-44.3%	11.8%	16.0%	46.5%	
		CHO 5	M-1M	88.3%	95%	95%	41.7%	-56.1%	88.2%	-52.8%	12.2%	3.7%	7.0%	
		CHO 6	M-1M	93.7%	95%	95%	66.7%	-29.8%	94.0%	-29.1%	73.7%	20.9%	0.0%	
		CHO 7	M-1M	95.6%	95%	95%	53.9%	-43.2%	95.3%	-43.4%	16.6%	46.8%	70.2%	
		CHO 8	M-1M	96.0%	95%	95%	62.5%	-34.2%	95.4%	-34.5%	26.7%	22.1%	31.2%	
		CHO 9	M-1M	95.3%	95%	95%	68.7%	-27.6%	95.7%	-28.2%	26.4%	42.3%	54.3%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	91.1%	0.2%	91.5%	-0.4%	95.6%	90.5%	80.5%	81.4%
		CHO 1	M	86.4%	91%	91%	79.4%	-12.8%	85.1%	-6.8%	100.0%	98.2%	73.9%	80.4%
		CHO 2	M	87.8%	91%	91%	71.2%	-21.7%	92.0%	-22.6%			95.2%	44.6%
		CHO 3	M	94.3%	91%	91%	98.8%	8.6%	93.2%	6.1%				
		CHO 4	M	97.0%	91%	91%	95.0%	4.4%	97.2%	-2.2%	0.0%	12.9%	21.9%	90.6%
		CHO 5	M	71.4%	91%	91%	87.1%	-4.3%	67.4%	29.1%		42.1%	43.2%	61.2%
		CHO 6	M	98.9%	91%	91%	99.6%	9.5%	98.9%	0.8%	100.0%	100.0%	100.0%	99.1%
		CHO 7	M	94.5%	91%	91%	94.9%	4.3%	92.5%	2.7%	100.0%	100.0%	97.1%	95.1%
		CHO 8	M	91.6%	91%	91%	85.6%	-5.9%	92.8%	-7.7%			100.0%	100.0%
		CHO 9	M	99.7%	91%	91%	98.2%	7.9%	99.7%	-1.5%	100.0%	100.0%	97.3%	71.8%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	471	537	513	492	-4.1%	445	10.6%	486	484	489	492
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	647,368	508,076	-21.5%	644,147	-21.1%	45,168	58,168	70,392	63,288

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in August 2020

Social Inclusion		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	9,905			9,945		10,428	10,465		
		CHO 1	M-1M	104	101	100			100		116	116		
		CHO 2	M-1M	198	177	176			192		212	213		
		CHO 3	M-1M	345	408	348			344		361	360		
		CHO 4	M-1M	593	540	540			561		641	636		
		CHO 5	M-1M	562	594	542			553		626	632		
		CHO 6	M-1M	961	1,035	1,035			1,028		987	976		
		CHO 7	M-1M	3,585	3,638	3,555			3,561		3,743	3,780		
		CHO 8	M-1M	733	749	706			699		768	782		
		CHO 9	M-1M	2,893	2,903	2,903			2,907		2,974	2,970		
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	2.9	4	4			34.4		2.6	1.5		
		CHO 1	M-1M	19.0	4	4			0.0		57.0			
		CHO 2	M-1M	11.5	4	4			6.0		2.6	2.3		
		CHO 3	M-1M	0.0	4	4			0.0		0.0	0.0		
		CHO 4	M-1M	13.4	4	4					7.3			
		CHO 5	M-1M	17.2	4	4			15.8		9.5	6.7		
		CHO 6	M-1M	2.8	4	4			0.9		0.4			
		CHO 7	M-1M	0.3	4	4			0.9		0.6	0.7		
		CHO 8	M-1M	6.9	4	4			9.0		4.5	2.9		
		CHO 9	M-1M	3.6	4	4			1.8		0.6	0.0		
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	29.2	28	28			248.6		26.6	26.9		
		CHO 1	M-1M	0.0	28	28			0.0		15.3			
		CHO 2	M-1M	23.0	28	28			15.2		10.5	10.4		
		CHO 3	M-1M	113.2	28	28			118.1		116.9	85.2		
		CHO 4	M-1M	7.5	28	28					14.7			
		CHO 5	M-1M	8.3	28	28			4.5		12.5	8.5		
		CHO 6	M-1M	11.2	28	28			4.6		0.3			
		CHO 7	M-1M	32.1	28	28			14.3		23.7	31.6		
		CHO 8	M-1M	99.9	28	28			75.3		33.4	19.7		
		CHO 9	M-1M	15.8	28	28			16.6		38.0	18.0		

Palliative Care		Reporting Period August 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.4%	0.4%	98.1%	0.3%	99.6%	99.2%	98.9%	96.0%	
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	96.6%	98%	98%	100.0%	2.0%	95.0%	5.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.7%	98%	98%	99.2%	1.2%	100.0%	-0.8%	98.6%	100.0%	98.8%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%					
		CHO 6	M	99.2%	98%	98%	98.7%	0.7%	98.8%	-0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	96.2%	98%	98%	97.4%	-0.7%	96.7%	0.7%	100.0%	100.0%	98.1%	85.7%	
		CHO 8	M												
		CHO 9	M	95.5%	98%	98%	95.2%	-2.9%	95.5%	-0.4%	100.0%	95.7%	97.7%	95.0%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,674	4,201	2,661	2,115	-20.5%	2,473	-14.5%	245	263	275	215	
		CHO 1	M	217	266	158	125	-20.9%	138	-9.4%	12	11	15	14	
		CHO 2	M	313	446	268	184	-31.3%	207	-11.1%	17	26	23	26	
		CHO 3	M	572	578	386	321	-16.8%	378	-15.1%	34	44	44	35	
		CHO 4	M	1,011	1,022	683	594	-13.0%	683	-13.0%	72	82	82	43	
		CHO 5	M	11	155	56	2	-96.4%	11	-81.8%	0	0	0	0	
		CHO 6	M	236	340	192	148	-22.9%	160	-7.5%	18	17	17	17	
		CHO 7	M	701	775	504	406	-19.4%	467	-13.1%	56	39	52	42	
		CHO 8	M												
		CHO 9	M	613	619	414	335	-19.1%	429	-21.9%	36	44	42	38	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.9%	90%	90%	99.5%	10.6%	97.5%	2.1%	99.6%	98.7%	99.7%	100.0%	
		CHO 1	M	98.2%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	90%	90%	99.5%	10.5%	100.0%	-0.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.0%	90%	90%	100.0%	11.1%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%					
		CHO 6	M	98.6%	90%	90%	98.5%	9.4%	99.0%	-0.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.3%	90%	90%	98.6%	9.6%	87.8%	12.4%	98.3%	92.3%	98.5%	100.0%	
		CHO 8	M												
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	85.9%	90%	90%	81.4%	-9.5%	85.8%	-5.1%	85.2%	81.4%	76.9%	78.7%	
		CHO 1	M	93.7%	90%	90%	92.0%	2.2%	93.6%	-1.7%	95.3%	91.5%	90.7%	88.0%	
		CHO 2	M	89.8%	90%	90%	89.5%	-0.5%	90.1%	-0.7%	96.4%	89.3%	94.8%	94.3%	
		CHO 3	M	85.2%	90%	90%	87.2%	-3.1%	86.5%	0.8%	89.4%	85.0%	84.9%	86.3%	
		CHO 4	M	72.2%	90%	90%	69.3%	-23.0%	70.7%	-2.0%	72.6%	69.4%	55.6%	67.5%	
		CHO 5	M	85.6%	90%	90%	78.1%	-13.2%	86.5%	-9.7%	83.5%	79.0%	74.5%	66.2%	
		CHO 6	M	88.1%	90%	90%	84.5%	-6.1%	84.6%	-0.1%	94.2%	82.3%	66.7%	87.2%	
		CHO 7	M	85.7%	90%	90%	79.0%	-12.2%	82.9%	-4.7%	78.3%	86.4%	71.6%	80.7%	
		CHO 8	M	87.5%	90%	90%	73.0%	-18.9%	89.1%	-18.0%	78.2%	66.3%	68.0%	68.4%	
		CHO 9	M	91.4%	90%	90%	88.4%	-1.8%	93.2%	-5.2%	98.4%	86.9%	88.9%	82.5%	

Palliative Care		Reporting Period August 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95%	95%	93.3%	-1.8%	96.2%	-3.1%	93.1%	94.2%	92.7%	94.6%	
		CHO 1	M	82.9%	95%	95%	85.0%	-10.6%	84.0%	1.2%	92.4%	90.8%	74.6%	82.6%	
		CHO 2	M	97.5%	95%	95%	98.2%	3.3%	96.9%	1.3%	95.9%	96.4%	98.6%	98.2%	
		CHO 3	M	99.8%	95%	95%	99.5%	4.8%	99.9%	-0.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.4%	95%	95%	99.6%	4.8%	99.2%	0.4%	100.0%	100.0%	99.4%	99.4%	
		CHO 5	M	98.3%	95%	95%	88.3%	-7.0%	98.8%	-10.6%	81.6%	85.5%	88.2%	90.0%	
		CHO 6	M	99.7%	95%	95%	99.4%	4.7%	100.0%	-0.6%	92.6%	100.0%	98.9%	100.0%	
		CHO 7	M	99.0%	95%	95%	97.7%	2.9%	99.9%	-2.1%	100.0%	87.2%	97.5%	97.8%	
		CHO 8	M	91.0%	95%	95%	82.8%	-12.8%	93.2%	-11.2%	86.6%	91.2%	86.1%	89.1%	
		CHO 9	M	91.3%	95%	95%	88.2%	-7.2%	92.4%	-4.6%	86.9%	98.9%	91.4%	91.8%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	3,383	-4.2%	3,439	-1.6%	3,096	3,215	3,543	3,383	
		CHO 1	M	430	422	422	362	-14.2%	418	-13.4%	287	382	405	362	
		CHO 2	M	415	426	426	292	-31.5%	427	-31.6%	322	286	322	292	
		CHO 3	M	388	366	366	445	21.6%	374	19.0%	423	394	447	445	
		CHO 4	M	619	565	565	629	11.3%	561	12.1%	630	621	641	629	
		CHO 5	M	423	439	439	373	-15.0%	416	-10.3%	352	386	418	373	
		CHO 6	M	276	280	280	312	11.4%	264	18.2%	251	266	290	312	
		CHO 7	M	260	296	296	313	5.7%	270	15.9%	229	258	332	313	
		CHO 8	M	350	402	402	347	-13.7%	387	-10.3%	322	322	343	347	
		CHO 9	M	323	336	336	310	-7.7%	322	-3.7%	280	300	345	310	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	295	4.2%	308	-4.2%	296	317	323	295	
		CHO 1	M	36	32	32	15	-53.1%	36	-58.3%	41	39	39	15	
		CHO 2	M	33	32	32	34	6.3%	32	6.3%	32	34	35	34	
		CHO 3	M	40	38	38	40	5.3%	39	2.6%	42	40	40	40	
		CHO 4	M	50	45	45	49	8.9%	48	2.1%	51	48	49	49	
		CHO 5	M	34	35	35	37	5.7%	38	-2.6%	22	37	37	37	
		CHO 6	M	20	16	16	20	25.0%	18	11.1%	11	19	20	20	
		CHO 7	M	39	35	35	34	-2.9%	35	-2.9%	35	36	35	34	
		CHO 8	M	29	19	19	38	100.0%	30	26.7%	35	36	38	38	
		CHO 9	M	27	31	31	28	-9.7%	32	-12.5%	27	28	30	28	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	27	97	97	52	-46.4%	40	30.0%	39	57	48	52	

Mental Health		Reporting Period August 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	90.2%	0.2%	93.3%	-3.3%	89.0%	88.1%	88.9%	91.3%	
		CHO 1	M	93.9%	90%	90%	95.6%	6.2%	92.2%	3.7%	92.3%	95.8%	97.3%	93.9%	
		CHO 2	M	98.1%	90%	90%	99.0%	10.1%	97.7%	1.4%	99.3%	97.9%	99.5%	98.6%	
		CHO 3	M	98.0%	90%	90%	95.9%	6.5%	97.7%	-1.9%	92.3%	90.7%	93.9%	96.9%	
		CHO 4	M	93.2%	90%	90%	87.9%	-2.3%	96.6%	-9.0%	85.3%	84.2%	87.5%	88.6%	
		CHO 5	M	93.1%	90%	90%	92.0%	2.2%	93.3%	-1.4%	89.9%	90.6%	88.4%	95.2%	
		CHO 6	M	97.9%	90%	90%	93.5%	3.9%	98.2%	-4.8%	91.3%	91.5%	91.8%	90.4%	
		CHO 7	M	85.7%	90%	90%	88.1%	-2.1%	85.8%	2.7%	87.3%	87.2%	91.3%	95.2%	
		CHO 8	M	92.3%	90%	90%	85.2%	-5.3%	92.6%	-7.9%	83.6%	84.7%	77.6%	84.3%	
		CHO 9	M	84.0%	90%	90%	78.4%	-12.9%	84.2%	-6.9%	81.3%	74.2%	76.2%	84.8%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	73.8%	-1.5%	73.0%	1.2%	74.2%	74.8%	73.6%	74.9%	
		CHO 1	M	80.6%	75%	75%	86.4%	15.2%	78.0%	10.9%	83.5%	88.9%	90.9%	83.9%	
		CHO 2	M	88.4%	75%	75%	91.1%	21.5%	88.5%	3.0%	91.9%	91.1%	92.3%	88.1%	
		CHO 3	M	68.3%	75%	75%	68.3%	-9.0%	67.5%	1.1%	66.9%	70.4%	70.1%	69.3%	
		CHO 4	M	70.1%	75%	75%	68.1%	-9.3%	72.2%	-5.7%	65.8%	68.8%	68.6%	65.6%	
		CHO 5	M	81.9%	75%	75%	77.5%	3.3%	82.8%	-6.4%	75.4%	71.7%	68.1%	83.3%	
		CHO 6	M	75.8%	75%	75%	76.8%	2.4%	75.2%	2.1%	78.8%	77.4%	74.8%	71.9%	
		CHO 7	M	66.3%	75%	75%	73.1%	-2.5%	66.9%	9.2%	74.7%	75.2%	72.7%	85.2%	
		CHO 8	M	64.0%	75%	75%	64.4%	-14.2%	63.3%	1.7%	64.4%	69.1%	59.5%	68.7%	
		CHO 9	M	60.5%	75%	75%	61.2%	-18.4%	60.1%	1.8%	68.9%	59.9%	63.5%	64.8%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	19.7%	-10.3%	22.6%	-12.6%	18.4%	17.0%	18.6%	18.8%	
		CHO 1	M	15.3%	< 22%	< 22%	10.7%	-51.3%	16.8%	-36.4%	12.3%	8.1%	7.7%	10.6%	
		CHO 2	M	10.0%	< 22%	< 22%	8.3%	-62.5%	9.6%	-14.0%	7.4%	7.4%	7.4%	10.9%	
		CHO 3	M	30.7%	< 22%	< 22%	29.6%	34.3%	31.4%	-5.8%	29.0%	23.5%	27.9%	28.2%	
		CHO 4	M	25.5%	< 22%	< 22%	25.2%	14.5%	25.8%	-2.6%	26.4%	21.5%	23.9%	27.2%	
		CHO 5	M	12.9%	< 22%	< 22%	15.7%	-28.5%	12.6%	24.9%	16.1%	20.6%	20.7%	12.4%	
		CHO 6	M	22.6%	< 22%	< 22%	18.2%	-17.3%	23.5%	-22.5%	12.5%	17.0%	17.7%	20.2%	
		CHO 7	M	22.8%	< 22%	< 22%	16.6%	-24.7%	22.2%	-25.4%	13.6%	12.0%	19.9%	11.4%	
		CHO 8	M	31.0%	< 22%	< 22%	26.4%	19.8%	32.0%	-17.6%	25.6%	22.6%	24.4%	19.1%	
		CHO 9	M	30.1%	< 22%	< 22%	25.8%	17.4%	30.4%	-15.1%	17.6%	21.7%	20.6%	25.8%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	19,145	15,322	-20.0%	17,842	-14.1%	1,677	1,938	2,080	1,760	
		CHO 1	M	2,977	3,032	2,022	1,991	-1.5%	1,837	8.4%	228	305	274	161	
		CHO 2	M	4,611	4,855	3,236	2,310	-28.6%	3,163	-27.0%	262	261	350	261	
		CHO 3	M	2,210	2,465	1,645	1,075	-34.7%	1,481	-27.4%	120	124	142	117	
		CHO 4	M	4,343	4,606	3,070	2,457	-20.0%	2,619	-6.2%	271	317	305	275	
		CHO 5	M	2,830	3,090	2,060	1,478	-28.3%	1,901	-22.3%	167	185	199	183	
		CHO 6	M	1,671	1,778	1,186	814	-31.4%	1,180	-31.0%	70	88	121	91	
		CHO 7	M	2,768	2,895	1,930	1,647	-14.7%	1,865	-11.7%	191	206	185	203	
		CHO 8	M	3,190	3,309	2,205	2,056	-6.8%	2,135	-3.7%	209	243	304	279	
		CHO 9	M	2,456	2,686	1,791	1,494	-16.6%	1,661	-10.1%	159	209	200	190	

Mental Health		Reporting Period August 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	97.1%	-0.9%	96.6%	0.6%	97.1%	94.9%	96.7%	98.0%	
		CHO 1	M	96.3%	98%	98%	95.3%	-2.8%	98.4%	-3.2%	100.0%	89.0%	94.2%	96.6%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	98.9%	0.9%	100.0%	-1.1%	97.6%	94.4%	100.0%	100.0%	
		CHO 4	M	93.4%	98%	98%	89.5%	-8.6%	93.6%	-4.3%	94.9%	80.3%	85.9%	92.5%	
		CHO 5	M	98.7%	98%	98%	98.8%	0.8%	98.4%	0.4%	97.1%	100.0%	100.0%	96.7%	
		CHO 6	M	92.6%	98%	98%	96.0%	-2.0%	93.6%	2.6%	96.3%	98.3%	96.0%	98.6%	
		CHO 7	M	90.8%	98%	98%	94.4%	-3.7%	90.9%	3.8%	89.7%	94.7%	96.8%	97.3%	
		CHO 8	M	91.4%	98%	98%	97.7%	-0.3%	90.7%	7.7%	95.5%	98.4%	92.6%	98.8%	
		CHO 9	M	95.3%	98%	98%	98.0%	0.0%	96.8%	1.3%	94.4%	98.0%	100.0%	97.7%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.5%	0.5%	94.5%	1.0%	95.8%	94.0%	95.5%	96.2%	
		CHO 1	M	95.9%	95%	95%	94.7%	-0.3%	97.8%	-3.2%	98.6%	89.0%	94.2%	95.4%	
		CHO 2	M	99.0%	95%	95%	98.5%	3.7%	99.0%	-0.5%	98.9%	100.0%	97.8%	97.9%	
		CHO 3	M	98.8%	95%	95%	97.9%	3.1%	98.7%	-0.8%	97.6%	93.3%	97.5%	97.6%	
		CHO 4	M	88.9%	95%	95%	86.2%	-9.2%	88.7%	-2.8%	94.9%	80.3%	84.4%	87.5%	
		CHO 5	M	97.8%	95%	95%	98.0%	3.2%	97.2%	0.8%	97.1%	99.0%	100.0%	95.9%	
		CHO 6	M	90.4%	95%	95%	95.8%	0.9%	91.5%	4.8%	96.3%	98.3%	96.0%	98.6%	
		CHO 7	M	87.5%	95%	95%	93.8%	-1.3%	89.8%	4.4%	89.7%	94.7%	96.8%	97.3%	
		CHO 8	M	87.4%	95%	95%	93.3%	-1.8%	86.9%	7.4%	87.9%	95.2%	90.7%	96.3%	
		CHO 9	M	92.0%	95%	95%	94.8%	-0.3%	93.0%	1.9%	94.4%	93.9%	96.7%	93.0%	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	1.8%	-40.9%	2.3%	-24.1%	1.3%	1.2%	1.7%	2.0%	
		CHO 1	M	0.8%	< 3%	< 3%	0.6%	-80.3%	0.7%	-13.7%	1.4%	0.0%	0.0%	1.1%	
		CHO 2	M	1.0%	< 3%	< 3%	1.5%	-49.4%	1.0%	50.2%	1.1%	0.0%	2.2%	2.1%	
		CHO 3	M	1.2%	< 3%	< 3%	1.0%	-68.3%	1.3%	-24.5%	0.0%	1.1%	2.5%	2.4%	
		CHO 4	M	5.0%	< 3%	< 3%	4.3%	44.6%	5.6%	-23.1%	0.0%	2.8%	3.1%	7.5%	
		CHO 5	M	1.0%	< 3%	< 3%	0.8%	-73.5%	1.3%	-36.6%	0.0%	1.0%	0.0%	0.8%	
		CHO 6	M	2.2%	< 3%	< 3%	0.2%	-93.0%	2.2%	-90.4%	0.0%	0.0%	0.0%	0.0%	
		CHO 7	M	3.5%	< 3%	< 3%	0.7%	-78.1%	1.1%	-40.1%	0.0%	0.0%	0.0%	0.0%	
		CHO 8	M	5.3%	< 3%	< 3%	5.0%	65.4%	5.7%	-12.6%	7.6%	3.2%	5.6%	2.4%	
		CHO 9	M	3.7%	< 3%	< 3%	3.3%	9.2%	4.1%	-19.9%	0.0%	4.1%	3.3%	4.7%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	5,933	4,984	-16.0%	6,099	-18.3%	538	680	693	699	
		CHO 1	M	1,305	1,245	831	672	-19.1%	869	-22.7%	68	100	103	86	
		CHO 2	M	1,431	1,420	947	844	-10.9%	980	-13.9%	91	116	131	141	
		CHO 3	M	1,021	1,017	678	625	-7.8%	706	-11.5%	82	88	79	82	
		CHO 4	M	590	576	384	375	-2.3%	368	1.9%	39	69	62	37	
		CHO 5	M	1,153	1,147	765	748	-2.2%	787	-5.0%	105	102	102	121	
		CHO 6	M	886	863	576	477	-17.2%	630	-24.3%	27	59	75	74	
		CHO 7	M	525	538	359	302	-15.9%	360	-16.1%	29	38	31	37	
		CHO 8	M	949	953	635	498	-21.6%	648	-23.1%	61	61	51	80	
		CHO 9	M	1,061	1,137	758	443	-41.6%	751	-41.0%	36	47	59	41	

Mental Health		Reporting Period August 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	86.0%	75%	75%	91.3%	21.8%	84.9%	7.5%	94.1%	94.3%	91.3%	89.3%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	98.3%	3.5%	95.8%	2.6%	99.4%	98.4%	99.5%	99.1%	
		CHO 1	M	90.4%	95%	95%	100.0%	5.3%	89.2%	12.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	94.6%	95%	95%	93.2%	-1.9%	99.0%	-5.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	90.9%	95%	95%	95.2%	0.2%	90.3%	5.5%	100.0%	100.0%	99.4%	95.1%	
		CHO 5	M	97.5%	95%	95%	97.2%	2.3%	97.1%	0.1%	90.9%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	95.9%	95%	95%	99.9%	5.2%	94.4%	5.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	99.4%	95%	95%	99.1%	4.3%	99.2%	-0.1%	100.0%	100.0%	96.1%	97.6%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	77.5%	-0.7%	76.9%	0.7%	72.5%	71.6%	76.5%	71.2%	
		CHO 1	M	71.2%	78%	78%	73.7%	-5.5%	69.7%	5.7%	71.4%	80.5%	65.9%	64.4%	
		CHO 2	M	98.4%	78%	78%	92.9%	19.1%	98.1%	-5.3%	93.8%	85.7%	91.7%	89.9%	
		CHO 3	M	84.4%	78%	78%	91.2%	16.9%	80.9%	12.7%	94.8%	97.7%	97.2%	84.1%	
		CHO 4	M	64.9%	78%	78%	63.4%	-18.7%	63.6%	-0.4%	59.7%	60.2%	61.3%	69.5%	
		CHO 5	M	82.3%	78%	78%	84.2%	8.0%	80.1%	5.1%	79.5%	67.2%	67.1%	69.6%	
		CHO 6	M	68.8%	78%	78%	69.7%	-10.6%	69.0%	1.1%	57.1%	39.0%	60.5%	71.0%	
		CHO 7	M	85.0%	78%	78%	94.8%	21.5%	81.7%	16.0%	89.8%	93.1%	98.6%	87.1%	
		CHO 8	M	76.0%	78%	78%	69.9%	-10.4%	78.0%	-10.4%	56.9%	57.9%	76.1%	74.8%	
		CHO 9	M	72.9%	78%	78%	70.5%	-9.6%	68.8%	2.5%	80.5%	75.2%	72.9%	51.2%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	72.9%	1.2%	70.4%	3.5%	69.3%	68.1%	73.7%	66.6%	
		CHO 1	M	65.7%	72%	72%	69.8%	-3.1%	63.7%	9.5%	71.4%	78.0%	65.9%	64.4%	
		CHO 2	M	91.7%	72%	72%	85.6%	18.9%	91.2%	-6.1%	89.2%	76.6%	86.1%	83.5%	
		CHO 3	M	82.0%	72%	72%	89.6%	24.5%	78.1%	14.7%	94.8%	96.6%	95.4%	82.5%	
		CHO 4	M	60.1%	72%	72%	58.5%	-18.7%	59.2%	-1.1%	55.3%	56.3%	56.9%	65.6%	
		CHO 5	M	74.5%	72%	72%	77.0%	7.0%	71.7%	7.5%	79.5%	65.6%	62.9%	67.9%	
		CHO 6	M	65.8%	72%	72%	65.7%	-8.7%	66.1%	-0.6%	51.0%	35.6%	59.3%	67.7%	
		CHO 7	M	75.4%	72%	72%	93.9%	30.4%	70.6%	33.0%	88.1%	93.1%	95.8%	87.1%	
		CHO 8	M	66.5%	72%	72%	63.6%	-11.7%	68.6%	-7.3%	54.3%	53.7%	74.3%	67.5%	
		CHO 9	M	67.5%	72%	72%	65.8%	-8.6%	64.1%	2.7%	75.3%	71.4%	70.6%	43.2%	

Mental Health		Reporting Period August 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	6.5%	-34.9%	9.0%	-27.5%	5.7%	5.7%	4.5%	8.2%	
		CHO 1	M	7.4%	< 10%	< 10%	4.7%	-53.3%	7.9%	-40.8%	0.0%	2.4%	0.0%	4.4%	
		CHO 2	M	6.7%	< 10%	< 10%	8.2%	-17.7%	7.0%	17.2%	6.2%	10.4%	6.9%	8.9%	
		CHO 3	M	4.4%	< 10%	< 10%	1.9%	-80.6%	5.1%	-62.0%	0.0%	1.1%	1.9%	1.6%	
		CHO 4	M	10.4%	< 10%	< 10%	9.2%	-8.5%	10.6%	-13.3%	8.8%	7.8%	9.5%	7.8%	
		CHO 5	M	9.5%	< 10%	< 10%	9.3%	-6.6%	10.8%	-13.6%	2.3%	3.1%	5.7%	16.1%	
		CHO 6	M	4.2%	< 10%	< 10%	5.1%	-49.0%	4.4%	16.1%	6.1%	6.8%	1.2%	6.5%	
		CHO 7	M	11.0%	< 10%	< 10%	1.2%	-87.8%	12.8%	-90.4%	1.7%	0.0%	2.8%	1.4%	
		CHO 8	M	12.6%	< 10%	< 10%	9.3%	-6.6%	12.7%	-26.3%	6.0%	9.1%	3.7%	11.4%	
		CHO 9	M	7.3%	< 10%	< 10%	6.2%	-38.0%	6.4%	-2.8%	9.1%	4.8%	4.7%	10.5%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	95.9%	1.0%	94.9%	1.0%	96.4%	94.3%	95.4%	94.1%	
		CHO 1	M	95.6%	95%	95%	93.3%	-1.8%	95.9%	-2.7%	95.2%	97.5%	100.0%	95.3%	
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	94.8%	95%	95%	98.7%	3.9%	92.2%	7.0%	100.0%	100.0%	100.0%	90.3%	
		CHO 4	M	86.6%	95%	95%	88.7%	-6.7%	84.5%	4.9%	86.9%	80.5%	80.6%	86.4%	
		CHO 5	M	94.0%	95%	95%	99.2%	4.4%	91.9%	7.9%	100.0%	98.4%	100.0%	100.0%	
		CHO 6	M	97.8%	95%	95%	90.6%	-4.6%	97.8%	-7.3%	97.8%	76.4%	94.1%	91.4%	
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	98.5%	1.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	98.3%	95%	95%	98.8%	4.0%	97.9%	0.9%	100.0%	99.1%	99.0%	100.0%	
		CHO 9	M	97.0%	95%	95%	95.8%	0.8%	96.4%	-0.7%	98.6%	99.0%	95.1%	90.3%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	86.2%	7.8%	72.2%	19.5%	90.5%	86.9%	86.8%	88.9%	
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	58.9%	69.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	42.8%	> 80%	> 80%	56.6%	-29.3%	37.3%	51.7%	67.6%	54.3%	52.3%	60.4%	
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	81.0%	> 80%	> 80%	87.7%	9.6%	77.3%	13.5%	88.6%	91.7%	81.5%	100.0%	
		CHO 5	M	83.3%	> 80%	> 80%	81.9%	2.3%	78.3%	4.6%	83.3%	73.7%	88.2%	90.3%	
		CHO 6	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%		100.0%	
		CHO 7	M	83.3%	> 80%	> 80%	93.0%	16.3%	86.3%	7.8%	100.0%	90.0%	95.5%	100.0%	
		CHO 8	M	86.7%	> 80%	> 80%	96.9%	21.1%	84.1%	15.2%	100.0%	97.4%	100.0%	92.7%	
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	12,086	9,498	-21.4%	12,548	-24.3%	837	1,121	1,101	949	
		CHO 1	M	1,478	1,448	965	708	-26.6%	964	-26.6%	49	100	88	68	
		CHO 2	M	1,867	1,788	1,192	939	-21.2%	1,221	-23.1%	86	96	101	91	
		CHO 3	M	1,856	1,720	1,148	992	-13.6%	1,146	-13.4%	84	121	110	99	
		CHO 4	M	2,395	2,314	1,542	1,379	-10.6%	1,655	-16.7%	142	141	129	135	
		CHO 5	M	2,194	2,155	1,437	1,025	-28.7%	1,476	-30.6%	77	116	117	97	
		CHO 6	M	2,018	1,925	1,283	1,057	-17.6%	1,382	-23.5%	75	112	102	130	
		CHO 7	M	2,215	2,235	1,491	996	-33.2%	1,582	-37.0%	90	107	126	105	
		CHO 8	M	3,206	3,049	2,033	1,672	-17.8%	2,094	-20.2%	141	205	213	177	
		CHO 9	M	1,602	1,494	995	730	-26.6%	1,028	-29.0%	93	123	115	47	

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	7,226	6,132	-15.1%	7,486	-18.1%	611	698	747	723
		CHO 1	M	848	877	584	388	-33.6%	584	-33.6%	21	40	44	43
		CHO 2	M	1,142	1,102	735	580	-21.1%	768	-24.5%	61	69	67	72
		CHO 3	M	1,555	1,498	999	757	-24.2%	964	-21.5%	58	86	106	62
		CHO 4	M	1,351	1,323	882	1,032	17.0%	898	14.9%	145	118	124	118
		CHO 5	M	1,121	1,100	735	505	-31.3%	768	-34.2%	43	62	66	47
		CHO 6	M	1,090	1,055	704	595	-15.5%	761	-21.8%	46	55	85	58
		CHO 7	M	1,297	1,215	810	646	-20.2%	854	-24.4%	58	58	69	69
		CHO 8	M	1,755	1,703	1,136	1,009	-11.2%	1,185	-14.9%	109	110	105	109
		CHO 9	M	980	960	641	620	-3.3%	704	-11.9%	70	100	81	145

CAMHS Waiting List				Reporting Period August 2020																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		May	Jun	Jul	Aug
Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	2,157		2,076	825	38.2%	403	18.7%	445	20.6%	257	11.9%	123	5.7%	53	2.5%	51	2.4%	2,277	2,366	2,196	2,157
CHO 1	354	16.4%	265	105	29.7%	47	13.3%	75	21.2%	51	14.4%	39	11.0%	22	6.2%	15	4.2%	320	358	360	354
CHO 2	39	1.8%	11	26	66.7%	11	28.2%	2	5.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	58	55	41	39
CHO 3	184	8.5%	124	40	21.7%	41	22.3%	46	25.0%	35	19.0%	13	7.1%	2	1.1%	7	3.8%	183	204	196	184
CHO 4	321	14.9%	564	104	32.4%	60	18.7%	60	18.7%	36	11.2%	25	7.8%	17	5.3%	19	5.9%	448	411	363	321
CHO 5	131	6.1%	138	71	54.2%	26	19.8%	22	16.8%	12	9.2%	0	0.0%	0	0.0%	0	0.0%	152	180	153	131
CHO 6	406	18.8%	355	180	44.3%	54	13.3%	83	20.4%	63	15.5%	26	6.4%	0	0.0%	0	0.0%	414	423	385	406
CHO 7	132	6.1%	126	81	61.4%	19	14.4%	20	15.2%	7	5.3%	3	2.3%	2	1.5%	0	0.0%	133	129	131	132
CHO 8	393	18.2%	301	162	41.2%	81	20.6%	86	21.9%	30	7.6%	14	3.6%	10	2.5%	10	2.5%	369	394	351	393
CHO 9	197	9.1%	192	56	28.4%	64	32.5%	51	25.9%	23	11.7%	3	1.5%	0	0.0%	0	0.0%	200	212	216	197

Older Persons		Reporting Period August 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Home Support															
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	12,336,244	11,279,185	-8.6%	11,569,094	-2.5%	1,399,844	1,431,868	1,483,241	1,437,372	
		CHO 1	M	1,667,144	1,791,320	1,192,531	1,072,182	-10.1%	1,123,098	-4.5%	137,707	133,520	139,257	141,487	
		CHO 2	M	1,847,400	2,053,320	1,363,695	1,303,115	-4.4%	1,217,562	7.0%	162,388	159,600	175,865	169,849	
		CHO 3	M	1,504,922	1,546,320	1,026,156	928,314	-9.5%	1,022,267	-9.2%	114,842	109,914	123,434	117,164	
		CHO 4	M	2,730,758	2,823,200	1,813,976	1,747,809	-3.6%	1,772,180	-1.4%	214,105	265,583	204,950	204,529	
		CHO 5	M	1,946,169	2,033,460	1,350,488	1,199,538	-11.2%	1,331,201	-9.9%	147,668	148,288	150,334	151,932	
		CHO 6	M	1,364,889	1,436,780	952,971	901,822	-5.4%	903,680	-0.2%	115,251	115,414	121,541	115,519	
		CHO 7	M	2,024,615	2,173,500	1,441,538	1,297,395	-10.0%	1,297,251	0.0%	154,984	148,144	201,055	161,124	
		CHO 8	M	1,717,794	1,791,320	1,189,264	1,088,736	-8.5%	1,129,188	-3.6%	131,338	134,506	134,734	140,799	
		CHO 9	M	2,680,675	3,020,780	2,005,625	1,740,274	-13.2%	1,772,668	-1.8%	221,560	216,900	232,072	234,970	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	51,345	53,475	52,955	51,945	-1.9%	51,588	0.7%	50,870	51,324	51,567	51,945	
		CHO 1	M	4,133	4,100	4,051	4,060	0.2%	3,941	3.0%	3,891	3,969	4,049	4,060	
		CHO 2	M	5,947	6,195	6,142	6,134	-0.1%	5,999	2.3%	5,963	6,015	6,068	6,134	
		CHO 3	M	4,287	4,575	4,519	4,327	-4.2%	4,401	-1.7%	4,221	4,284	4,306	4,327	
		CHO 4	M	8,772	9,165	9,117	8,694	-4.6%	8,929	-2.6%	8,664	8,705	8,706	8,694	
		CHO 5	M	5,591	6,040	5,992	5,616	-6.3%	5,852	-4.0%	5,529	5,550	5,587	5,616	
		CHO 6	M	4,160	4,445	4,389	4,059	-7.5%	4,259	-4.7%	4,095	4,114	4,053	4,059	
		CHO 7	M	6,649	6,470	6,391	6,794	6.3%	6,193	9.7%	6,704	6,706	6,652	6,794	
		CHO 8	M	5,105	5,600	5,549	5,259	-5.2%	5,414	-2.9%	5,048	5,099	5,204	5,259	
		CHO 9	M	6,701	6,885	6,805	7,002	2.9%	6,600	6.1%	6,755	6,882	6,942	7,002	
Intensive Home Care Packages															
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	146	-37.9%	222	-34.2%	156	151	148	146	
		CHO 1	M	6			6		9	-33.3%	6	6	6	6	
		CHO 2	M	30			22		33	-33.3%	24	23	23	22	
		CHO 3	M	21			15		26	-42.3%	16	16	16	15	
		CHO 4	M	19			18		23	-21.7%	18	18	18	18	
		CHO 5	M	11			10		13	-23.1%	10	10	10	10	
		CHO 6	M	10			7		15	-53.3%	8	7	7	7	
		CHO 7	M	34			23		36	-36.1%	23	23	23	23	
		CHO 8	M	21			16		24	-33.3%	16	16	16	16	
		CHO 9	M	36			29		43	-32.6%	35	32	29	29	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	99.3%	-0.7%	100.0%	-0.7%	100.0%	100.0%	99.3%	99.3%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	95.7%	-4.3%	100.0%	-4.3%	100.0%	100.0%	95.7%	95.7%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	

Older Persons		Reporting Period August 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	239,669	188,317	-21.4%	265,694	-29.1%	23,967	22,209	22,163	23,246	
		CHO 1	M	42,211			20,620		30,477	-32.3%	2,596	2,588	2,627	2,623	
		CHO 2	M	33,064			17,257		22,900	-24.6%	2,275	2,069	2,170	2,101	
		CHO 3	M	25,450			12,768		16,759	-23.8%	1,494	1,446	1,505	1,491	
		CHO 4	M	40,160			21,509		29,059	-26.0%	3,022	2,921	2,859	2,696	
		CHO 5	M	21,031			9,011		15,263	-41.0%	1,103	1,097	1,103	1,103	
		CHO 6	M	29,274			10,250		22,142	-53.7%	1,308	1,130	1,098	1,252	
		CHO 7	M	52,697			26,212		35,691	-26.6%	2,870	2,727	2,593	3,594	
		CHO 8	M	46,503			23,218		30,996	-25.1%	2,910	2,618	2,668	2,547	
		CHO 9	M	86,274			47,473		62,406	-23.9%	6,389	5,614	5,540	5,839	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,304	22,650	-6.8%	23,090	-1.9%	22,653	22,517	22,572	22,650	
		CHO 1	M	2,144			1,989		2,096	-5.1%	2,021	1,998	1,987	1,989	
		CHO 2	M	2,595			2,545		2,542	0.1%	2,525	2,529	2,534	2,545	
		CHO 3	M	2,109			2,060		2,078	-0.9%	2,047	2,037	2,047	2,060	
		CHO 4	M	3,778			3,735		3,668	1.8%	3,736	3,721	3,731	3,735	
		CHO 5	M	2,462			2,430		2,366	2.7%	2,398	2,410	2,419	2,430	
		CHO 6	M	1,891			1,853		1,881	-1.5%	1,840	1,826	1,849	1,853	
		CHO 7	M	2,993			2,774		2,976	-6.8%	2,771	2,728	2,744	2,774	
		CHO 8	M	2,867			2,704		2,770	-2.4%	2,719	2,710	2,707	2,704	
		CHO 9	M	2,790			2,560		2,713	-5.6%	2,596	2,558	2,554	2,560	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15.0%	15.0%	15.2%	1.2%	15.0%	1.0%	15.1%	15.1%	15.1%	15.2%	
		CHO 1	M	5.0%			5.1%		5.2%	-2.1%	4.8%	4.9%	4.9%	5.1%	
		CHO 2	M	7.9%			8.6%		7.1%	22.0%	8.3%	8.3%	8.6%	8.6%	
		CHO 3	M	9.9%			10.0%		9.4%	6.4%	9.9%	10.2%	10.1%	10.0%	
		CHO 4	M	12.4%			13.1%		11.7%	12.4%	13.1%	13.2%	13.5%	13.1%	
		CHO 5	M	9.2%			9.3%		8.6%	8.2%	9.1%	9.2%	9.1%	9.3%	
		CHO 6	M	27.0%			28.0%		26.2%	6.8%	28.0%	27.8%	28.0%	28.0%	
		CHO 7	M	23.9%			22.8%		24.8%	-8.3%	22.9%	22.4%	22.5%	22.8%	
		CHO 8	M	13.1%			12.6%		12.1%	3.8%	12.3%	12.4%	12.3%	12.6%	
		CHO 9	M	29.3%			27.8%		29.7%	-6.5%	28.2%	28.0%	27.7%	27.8%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.3%	-4.8%	3.5%	-3.5%	3.3%	3.3%	3.3%	3.3%	
		CHO 1	M	3.3%			3.2%		3.4%	-6.2%	3.2%	3.2%	3.2%	3.2%	
		CHO 2	M	3.5%			3.5%		3.5%	-1.7%	3.5%	3.5%	3.5%	3.5%	
		CHO 3	M	3.5%			3.5%		3.5%	-1.2%	3.4%	3.4%	3.5%	3.5%	
		CHO 4	M	3.6%			3.5%		3.5%	-0.7%	3.5%	3.5%	3.5%	3.5%	
		CHO 5	M	3.1%			3.1%		3.0%	1.1%	3.0%	3.1%	3.1%	3.1%	
		CHO 6	M	3.3%			3.2%		3.2%	-1.5%	3.1%	3.1%	3.2%	3.2%	
		CHO 7	M	3.7%			3.3%		3.6%	-8.2%	3.3%	3.3%	3.3%	3.3%	
		CHO 8	M	3.5%			3.4%		3.5%	-4.1%	3.4%	3.4%	3.4%	3.4%	
		CHO 9	M	3.6%			3.4%		3.6%	-8.0%	3.3%	3.3%	3.3%	3.4%	

Older Persons		Reporting Period August 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	86.0%	-4.4%	87.7%	-1.9%	80.2%	84.5%	88.4%	86.0%	
		CHO 1	M	91.1%			71.9%		78.8%	-8.7%	66.7%	84.4%	96.2%	71.9%	
		CHO 2	M	91.8%			95.1%		81.9%	16.1%	89.4%	86.5%	93.0%	95.1%	
		CHO 3	M	94.4%			88.7%		95.3%	-7.0%	93.0%	88.7%	95.5%	88.7%	
		CHO 4	M	95.3%			93.0%		93.8%	-0.8%	96.2%	95.7%	95.4%	93.0%	
		CHO 5	M	87.9%			82.2%		90.2%	-8.9%	76.1%	95.4%	84.6%	82.2%	
		CHO 6	M	82.8%			86.4%		78.8%	9.6%	62.5%	57.1%	76.7%	86.4%	
		CHO 7	M	93.6%			90.6%		92.2%	-1.7%	64.3%	82.9%	94.9%	90.6%	
		CHO 8	M	96.5%			85.7%		90.3%	-5.1%	90.0%	81.7%	91.1%	85.7%	
		CHO 9	M	84.3%			76.9%		82.6%	-6.8%	73.7%	76.6%	63.7%	76.9%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980			4,961		4,929	4,929	4,905		
		CHO 1	M	529	523	523			530		506	507	507		
		CHO 2	M	562	592	592			576		570	579	582		
		CHO 3	M	346	346	346			346		346	346	345		
		CHO 4	M	1,014	1,014	1,014			1,014		1,000	991	987		
		CHO 5	M	511	515	515			515		511	511	511		
		CHO 6	M	367	377	377			367		367	367	369		
		CHO 7	M	632	625	625			625		658	656	641		
		CHO 8	M	594	597	597			597		594	595	586		
		CHO 9	M	390	391	391			391		377	377	377		
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,802			1,877		1,613	1,684	1,474		
		CHO 1	M	323	305	311			322		230	236	164		
		CHO 2	M	225	208	225			236		146	165	161		
		CHO 3	M	145	131	138			165		145	143	93		
		CHO 4	M	281	255	266			302		268	312	295		
		CHO 5	M	250	221	238			251		233	233	233		
		CHO 6	M	145	137	137			145		145	145	131		
		CHO 7	M	202	185	194			162		147	152	144		
		CHO 8	M	62	54	59			60		62	61	21		
		CHO 9	M	234	224	234			234		237	237	232		
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%					48.8%	46.5%	56.7%		
		CHO 1	M	81.1%	90%	90%					62.6%	59.3%	78.7%		
		CHO 2	M	83.1%	90%	90%					64.4%	65.5%	64.0%		
		CHO 3	M	86.9%	90%	90%					44.8%	47.6%	64.5%		
		CHO 4	M	80.4%	90%	90%					36.6%	46.8%	47.5%		
		CHO 5	M	80.4%	90%	90%					54.9%	51.9%	54.9%		
		CHO 6	M	85.5%	90%	90%					29.7%	26.9%	35.9%		
		CHO 7	M	91.1%	90%	90%					59.9%	27.6%	50.7%		
		CHO 8	M	69.4%	90%	90%					19.4%	9.8%	42.9%		
		CHO 9	M	93.2%	90%	90%					48.5%	47.7%	63.4%		

Older Persons		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	872	-24.8%	837	4.2%	600	727	872	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	6,722	4,959	-26.2%	6,203	-20.1%	288	520	649	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	800	1,702	112.8%			132	229	245	201
		CHO 1	M	0			0				0	0	0	0
		CHO 2	M	328			436				31	57	44	46
		CHO 3	M	5			2				0	0	0	0
		CHO 4	M	1			0				0	0	0	0
		CHO 5	M	0			0				0	0	0	0
		CHO 6	M	2			36				0	0	0	0
		CHO 7	M	115			249				23	31	37	31
		CHO 8	M	263			512				24	64	85	78
		CHO 9	M	174			467				54	77	79	46

Disability Services		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Children's Disability Network*														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96	27	0	-100.0%	0		0	0	0	0
		CHO 1	M	0	8	2	0	-100.0%	0		0	0	0	0
		CHO 2	M	0	9	2	0	-100.0%	0		0	0	0	0
		CHO 3	M	0	8	2	0	-100.0%	0		0	0	0	0
		CHO 4	M	0	14	4	0	-100.0%	0		0	0	0	0
		CHO 5	M	0	11	3	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	8	2	0	-100.0%	0		0	0	0	0
		CHO 7	M	0	14	4	0	-100.0%	0		0	0	0	0
		CHO 8	M	0	12	4	0	-100.0%	0		0	0	0	0
		CHO 9	M	0	12	4	0	-100.0%	0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,119	-2.9%			8,187	8,185	8,143	8,119
		CHO 1	M	713	736	736	711	-3.4%			715	712	711	711
		CHO 2	M	846	854	854	840	-1.6%			840	840	840	840
		CHO 3	M	897	909	909	818	-10.0%			819	820	820	818
		CHO 4	M	1,068	1,144	1,144	1,071	-6.4%			1,071	1,071	1,071	1,071
		CHO 5	M	915	921	921	884	-4.0%			886	889	886	884
		CHO 6	M	634	661	661	576	-12.9%			624	622	586	576
		CHO 7	M	1,106	1,123	1,123	1,113	-0.9%			1,113	1,113	1,113	1,113
		CHO 8	M	854	848	848	870	2.6%			873	872	870	870
		CHO 9	M	1,157	1,162	1,162	1,236	6.4%			1,246	1,246	1,246	1,236
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	37	68	83.8%	46	47.8%	15	11	4	5
DIS109	No of in home respite supports for emergency cases	National	M		144	75	211	181.3%			30	64	35	16
DIS110	Total number of new emergency places and in home respite supports	National	M		208	112	279	149.1%			45	75	39	21

* Note: Community Operations are aware of an issue relating to the data returns in the management data report and will address this

Disability Services		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,190	-4.4%	2,135	2.6%	2,261	2,255	2,222	2,190
		CHO 1	M	212	225	225	212	-5.8%	198	7.1%	220	218	220	212
		CHO 2	M	203	219	219	213	-2.7%	202	5.4%	205	208	211	213
		CHO 3	M	215	221	221	213	-3.6%	224	-4.9%	219	219	219	213
		CHO 4	M	390	389	389	356	-8.5%	335	6.3%	391	391	365	356
		CHO 5	M	272	287	287	266	-7.3%	260	2.3%	272	271	269	266
		CHO 6	M	182	192	192	168	-12.5%	176	-4.5%	171	168	167	168
		CHO 7	M	263	256	256	261	2.0%	251	4.0%	267	265	265	261
		CHO 8	M	183	184	184	187	1.6%	171	9.4%	188	187	187	187
		CHO 9	M	294	317	317	314	-0.9%	318	-1.3%	328	328	319	314

National Services

National Services		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,545,327	1,586,990	2.7%	1,558,339	1.8%	1,566,941	1,573,509	1,579,309	1,586,990
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	539,347	531,638	-1.4%	517,623	2.7%	528,406	529,567	530,635	531,638
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.7%	0.7%	99.7%	0.0%	99.8%	99.9%	99.6%	99.7%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	97.9%	3.1%	98.2%	-0.3%	98.4%	99.0%	97.2%	97.9%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.1%	3.3%	98.7%	0.5%	98.7%	98.7%	98.9%	99.1%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	12,882,969	12,407,656	-3.7%	12,613,074	-1.6%	1,492,494	1,439,523	1,451,119	1,513,917
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	39,896,841	40,202,749	0.8%	39,616,904	1.5%	4,971,400	4,809,831	4,857,547	5,100,027
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	1,914,111	1,841,260	-3.8%	1,768,801	4.1%	220,964	220,787	222,623	235,076
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	6,691,244	6,583,694	-1.6%	6,209,461	6.0%	814,144	806,657	806,275	844,353

National Services		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	1,563,541	1,608,649	2.9%	1,542,947	4.3%	185,153	185,823	190,975	206,248
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	5,638,990	5,559,707	-1.4%	5,184,442	7.2%	674,321	668,485	673,324	712,901
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	510,314	546,448	7.1%	507,514	7.7%	67,511	67,687	67,644	69,500
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	807,410	515,878	-36.1%	730,775	-29.4%	20,341	27,074	60,448	73,294
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	766,240	492,847	-35.7%	692,422	-28.8%	19,647	26,265	57,886	69,980
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	41,171	23,031	-44.1%	38,353	-39.9%	694	809	2,562	3,314
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	518,319	343,380	-33.8%	503,429	-31.8%	6,649	28,478	51,374	55,372
PCRS20A	a) Adult	National	M	685,194	693,272	454,012	299,625	-34.0%	444,330	-32.6%	5,103	24,467	44,183	47,921
PCRS20B	b) Children	National	M	89,952	99,984	64,307	43,755	-32.0%	59,099	-26.0%	1,546	4,011	7,191	7,451

National Screening Service

National Screening Service		Reporting Period August 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	121,500	38,153	-68.6%	115,018	-66.8%	0	0	0	0
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	178,000	57,925	-67.5%	139,805	-58.6%	101	285	6,767	11,766
NSS1	Average result turnaround time (weeks)	National	M		6	6	1.29	-78.5%			1.29	1.43	1.14	1.29
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	84,500	24,685	-70.8%	81,620	-69.8%	149	83	1,057	1,807
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	72,036	39,350	-45.4%	71,711	-45.1%	0	0	4,560	10,608

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2019 Days	Actual Cum Aug 2020 Days	90% of Actual July 2020 Days	Debtor Days Target 2020	July Variance Vs Target
Beaumont Hospital	36	52	47	20	-27
Our Lady of Lourdes Hospital Drogheda	53	67	60	20	-40
Connolly Hospital Blanchardstown	87	93	83	20	-63
Cavan Monaghan Hospitals	40	69	62	20	-42
Rotunda Hospital	19	17	15	20	5
Louth County Hospital	33	65	59	20	-39
RCSI Hospital Group	41	51	46	20	-26
St. James's Hospital	89	108	97	20	-77
Tallaght Hospital	39	27	24	20	-4
Midlands Regional Hospital Tullamore	73	83	75	20	-55
Naas General Hospital	64	93	83	20	-63
Midlands Regional Hospital Portlaoise	58	90	81	20	-61
Coombe Women's & Infants University Hospital	28	23	20	20	-0
St. Lukes Hospital, Rathgar	86	44	39	20	-19
Dublin Midlands Hospital Group	67	68	61	20	-41
Mater Misericordiae University Hospital	54	55	50	20	-30
St. Vincent's University Hospital Elm Park	44	83	75	20	-55
Midland Regional Hospital Mullingar	82	75	67	20	-47
St. Luke's Hospital Kilkenny	78	101	91	20	-71
Wexford General Hospital	47	50	45	20	-25
National Maternity Hospital Holles Street	8	10	9	20	11
Our Lady's Hospital Navan	38	28	25	20	-5
St Columcilles Hospital Loughlinstown	15	15	14	20	6
St. Michael's Hospital Dun Laoghaire	30	34	30	20	-10
Cappagh National Orthopaedic Hospital	21	29	26	20	-6
Royal Victoria Eye & Ear Hospital Dublin	37	85	76	20	-56
Ireland East Hospital Group	45	56	51	20	-31
Cork University Hospitals	97	72	64	20	-44
University Hospital Waterford	38	50	45	20	-25
Kerry General Hospital	61	75	68	20	-48
Mercy University Hospital Cork	40	45	41	20	-21
South Tipperary General Hospital	32	37	33	20	-13
South Infirmary University Hospital Cork	39	43	39	20	-19
Bantry General Hospital	28	58	52	20	-32
Mallow General Hospital	83	120	108	20	-88
Lourdes Orthopaedic Hospital Kilcreene	15	56	51	20	-31
South / South West Hospital Group	65	60	54	20	-34
Galway University Hospitals	50	66	59	20	-39
Sligo General Hospital	59	44	40	20	-20
Letterkenny General Hospital	64	57	51	20	-31
Mayo General Hospital	47	54	49	20	-29
Portiuncula Hospital General & Maternity	41	39	35	20	-15
Roscommon County Hospital	64	60	54	20	-34
Saolta University Health Care Group	52	58	52	20	-32
University Hospital Limerick	84	112	101	20	-81
Ennis Hospital	114	169	152	20	-132
Nenagh Hospital	41	49	44	20	-24
St. John's Hospital	155	166	149	20	-129
University Maternity Hospital Limerick	65	55	49	20	-29
Croom Hospital	49	32	29	20	-9
University of Limerick Hospital Group	86	102	92	20	-72
Children's Health Ireland at Crumlin	87	109	98	20	-78
Children's Health Ireland at Temple Street	38	67	61	20	-41
Children's Health Ireland at Tallaght	35	16	14	20	6
Children's Health Ireland	62	84	75	20	-55
Grand Total	59	64	58	20	-38

Voluntary Summary - Divisional

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*								
	Agencies			2020 Funding			Schedule Numbers with Part 1 and Schedules completed		
	Total	Completed		Total	Completed		Total	Completed	
No.		%	€		%	No.		%	
2020 Year to Date as at 27.08.2020 (Year end 2020)									
National Position									

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	11	28.9%	3,333,241,444	1,854,968,314	55.7%	92	28	30.4%
S39 - Service Arrangement	334	196	58.7%	845,818,625	427,245,642	50.5%	1,285	780	60.7%
Total Service Arrangements V	372	207	55.6%	4,179,060,068	2,282,213,955	54.6%	1,377	808	58.7%
S39 - Grant Aid Agreement	1,195	939	78.6%	50,687,162	42,362,212	83.6%	1,336	1,055	79.0%
Total Voluntary	1,567	1,146	73.1%	4,229,747,230	2,324,576,167	55.0%	2,713	1,863	68.7%
Voluntary Summary									
Acute Hospital	16	7	43.8%	2,344,277,242	1,496,920,612	63.9%	16	7	43.8%
Acute Non Hospital	4	0	0.0%	385,000	0	0.0%	5	0	0.0%
Primary Care	127	86	67.7%	49,657,595	32,303,338	65.1%	150	99	66.0%
Social Inclusion	341	259	76.0%	92,656,133	80,308,495	86.7%	508	432	85.0%
Palliative Care / Chronic Illness	23	16	69.6%	66,265,691	64,510,528	97.4%	23	16	69.6%
Primary Care Division	481	358	74.4%	208,579,419	177,122,361	84.9%	681	547	80.3%
Health and Well Being	123	103	83.7%	7,665,866	7,338,574	95.7%	138	127	92.0%
Disability	253	133	52.6%	1,422,523,664	507,117,782	35.6%	708	341	48.2%
Older Persons	768	566	73.7%	156,845,786	104,060,332	66.3%	956	693	72.5%
Social Care	974	678	69.6%	1,579,369,450	611,178,114	38.7%	1,664	1,034	62.1%
Mental Health	138	90	65.2%	89,470,253	32,016,506	35.8%	209	148	70.8%
Community Total	1,547	1,141	73.8%	1,885,084,988	827,655,555	43.9%	2,692	1,856	68.9%
Grand Total	1,567	1,146	73.1%	4,229,747,230	2,324,576,167	55.0%	2,713	1,863	68.7%

Net Expenditure by Division (Detailed)						
August 2020						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	860,784	624,625	573,405	51,221	8.93%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,007,166	735,691	673,871	61,820	9.17%
Ireland East Hospital Group	Mary Day	1,099,538	798,491	735,329	63,162	8.59%
South-South West Hospital Group	Gerry O'Dwyer	949,906	694,044	635,630	58,414	9.19%
Saolta University Health Care Group	Tony Canavan	882,040	629,442	588,241	41,202	7.00%
University of Limerick Hospital Group	Colette Cowan	376,595	295,002	251,421	43,582	17.33%
Children's Health Ireland	Eilish Hardiman	359,666	248,680	238,725	9,955	4.17%
Regional and National Services	Liam Woods	92,845	37,262	25,231	12,031	47.68%
Acute Hospital Care	Liam Woods	5,628,541	4,063,238	3,721,853	341,385	9.17%
National Ambulance Service	Martin Dunne	174,370	119,856	114,436	5,421	4.74%
Acute Operations	Liam Woods	5,802,911	4,183,094	3,836,289	346,806	9.04%
Private Hospitals			295,232		295,232	
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	912,927	610,808	596,633	14,175	2.38%
Social Inclusion Total	Siobhan McArdle	167,284	112,415	110,567	1,848	1.67%
Palliative Care Total	Siobhan McArdle	92,056	64,317	61,103	3,214	5.26%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,172,266	787,540	768,303	19,237	2.50%
Mental Health Division - Total	Jim Ryan	1,025,895	695,374	684,128	11,246	1.64%
Older Persons Services Total	Sandra Tuohy	907,132	628,854	599,080	29,774	4.97%
Nursing Home Support Scheme Total	Sandra Tuohy	1,063,000	697,365	703,179	(5,814)	-0.83%
Older Persons Services Division - Total	Sandra Tuohy	1,970,132	1,326,218	1,302,259	23,960	1.84%
Disability Services - Total	Cathal Morgan	2,019,140	1,370,401	1,338,272	32,129	2.40%
Health & Wellbeing Community Division - Total	Angela Alder	13,181	7,347	8,286	(939)	-11.33%
CHO HQs & Community Services - Total		19,420	20,878	13,111	7,766	59.23%
Community Total (CHO & Regional/National)	Yvonne O'Neill	6,220,034	4,207,759	4,114,359	93,400	2.27%
Clinical Design & Innovation	Colm Henry	10,293	3,301	5,692	(2,391)	-42.00%
Office of Nursing & Midwifery Services	Mary Wynne	36,547	19,766	23,037	(3,271)	-14.20%
Quality Assurance & Verification	Patrick Lynch	6,087	3,325	4,042	(717)	-17.73%
Quality Improvement Division	Philip Crowley	9,514	6,159	6,269	(111)	-1.77%
National Health and Social Care Profession		1,942	1,235	1,326	(91)	-6.88%
National Doctors Training & Planning	Prof Frank Murray	26,899	15,993	15,960	33	0.20%
National Cancer Control Programme (NCCP)	Fiona Bonas (Interim)	8,723	3,508	3,896	(388)	-9.97%
Chief Clinical Office Total		100,005	53,287	60,223	(6,936)	-11.52%
National Screening Service	Celine Fitzgerald (Interim)	85,836	38,401	48,498	(10,097)	-20.82%
Health & Wellbeing	Stephanie O'Keefe	113,443	69,190	69,513	(323)	-0.46%
Environmental Health	Anne Marie Part	49,438	31,670	31,467	203	0.65%
Emergency Management	Tom McGuinness	1,724	1,203	1,148	55	4.75%
North South Unit	Joe Ryan	627	463	418	45	10.80%
National Services Total		51,789	33,335	33,033	303	0.92%
Support Services		346,054	1,113,896	213,571	900,325	421.56%
Other Operations/Services		697,126	1,308,110	424,839	883,271	207.91%
Total Operational Service Areas		12,720,071	9,994,195	8,375,486	1,618,709	19.33%
Statutory Pensions		620,463	402,448	412,155	(9,707)	-2.36%
S.38 Pensions		149,399	95,651	97,809	(2,158)	-2.21%
Statutory Pension Levy		(127,009)	(87,133)	(85,123)	(2,009)	-2.36%
S.38 Pension Levy		(68,828)	(46,367)	(46,795)	428	0.91%
Pensions		574,025	364,599	378,046	(13,447)	-3.56%
State Claims Agency		400,000	232,667	266,667	(34,000)	-12.75%
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	2,932,466	2,053,321	1,992,525	60,796	3.05%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	266,886	181,089	177,925	3,164	1.78%
Treatment Abroad and Cross Border Healthcare	Liam Woods	57,956	21,636	38,637	(17,001)	-44.00%
EHIC (European Health Insurance Card)	Tim Ryan	16,165	4,090	7,974	(3,884)	-48.71%
Total Pensions & Demand Led Areas		4,247,498	2,857,402	2,861,773	(4,372)	-0.15%
Overall Total		16,967,569	12,851,597	11,237,260	1,614,337	14.37%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
August 2020						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	345,487	251,699	230,694	21,005	9.10%
Rotunda Hospital	Prof Fergal Malone	66,590	48,866	44,301	4,564	10.30%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	189,508	137,328	127,016	10,312	8.12%
Cannolly Hospital, Blanchardstown	Barbara Keogh Dunne	121,466	93,028	81,518	11,510	14.12%
Cavan General Hospital	David Lynch	99,315	70,614	66,490	4,124	6.20%
Louth County Hospital	Fiona Brady	22,905	14,782	15,277	(495)	-3.24%
Monaghan Hospital	David Lynch	8,026	5,357	5,364	(7)	-0.13%
RCSI Hosp Group HQ	Ian Carter	7,486	2,952	2,745	207	7.55%
RCSI Hospital Group	Ian Carter	860,784	624,625	573,405	51,221	8.93%
St. James's Hospital	Mary Day	396,068	294,444	264,924	29,520	11.14%
Tallaght Hospital - Adults	Lucy Nugent	242,979	178,457	162,925	15,532	9.53%
Coombe Women & Infants University Hospital	Prof Michael O'Connell	68,758	49,384	45,844	3,540	7.72%
St. Lukes Radiation Oncology Network	Laoise Ryan	45,776	31,999	30,559	1,441	4.71%
Midland Regional Hospital, Tullamore	Noreen Hynes	106,986	77,603	71,491	6,112	8.55%
Naas General Hospital	Alice Kinsella	73,818	52,532	49,567	2,964	5.98%
Midland Regional Hospital, Portlaoise	Michael Knowles	68,247	48,512	45,468	3,043	6.69%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	4,535	2,760	3,093	(333)	-10.77%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,007,166	735,691	673,871	61,820	9.17%
Mater Misericordiae University Hospital	Alan Sharpe	311,780	225,693	208,555	17,138	8.22%
St Vincent's University Hospital, Elm Park	Kay Connolly	273,797	196,186	182,966	13,221	7.23%
National Maternity Hospital, Holles Street	Prof Shane Higgins	65,164	46,733	43,561	3,172	7.28%
St. Michael's Hospital, Dun Laoghaire	Karen Sweeney	29,627	22,689	19,891	2,798	14.07%
Cappagh National Orthopaedic Hospital	Angela Lee	38,450	26,975	25,825	1,150	4.45%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	27,792	19,614	18,596	1,019	5.48%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	38,509	26,372	25,839	533	2.06%
Midland Regional Hospital, Mullingar	Anita Brennan	84,426	64,305	56,513	7,792	13.79%
St. Luke's General Hospital, Kilkenny	Anne Slattery	90,371	66,374	60,328	6,046	10.02%
Wexford General Hospital	Lily Byrnes	83,203	61,096	55,605	5,491	9.87%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,832	37,784	33,301	4,483	13.46%
Ireland East Hosp Group HQ	Declan Lyons	6,586	4,671	4,351	320	7.36%
Ireland East Hospital Group	Declan Lyons	1,099,538	798,491	735,329	63,162	8.59%
Mercy University Hospital, Cork	Sandra Daly	95,180	72,095	63,825	8,270	12.96%
South Infirmary University Hospital, Cork	Helen Donovan	60,979	40,539	40,680	(141)	-0.35%
Cork University Hospital	Dr Gerard O'Callaghan	312,631	229,146	209,836	19,310	9.20%
Waterford Regional Hospital	Grace Rothwell	204,965	151,066	136,967	14,099	10.29%
Kerry General Hospital	Fearghal Grimes	98,481	72,559	65,920	6,639	10.07%
South Tipperary General Hospital	Maria Barry	74,242	53,940	49,362	4,578	9.27%
Bantry General Hospital	Carole Croke	20,429	14,642	13,650	992	7.26%
Mallow General Hospital	Claire Crowley	20,114	14,304	13,480	824	6.11%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,999	5,142	5,337	(195)	-3.65%
South/South West Hosp Group HQ	Gerry O'Dwyer	13,990	11,124	9,119	2,005	21.99%
Cork University Maternity Hospital	Prof. John Higgins	40,895	29,486	27,454	2,032	7.40%
South/South West Hospital Group	Gerry O'Dwyer	949,906	694,044	635,630	58,414	9.19%
Galway University Hospitals	Chris Kane	371,025	262,897	247,556	15,341	6.20%
Sligo General Hospital	Grainne McCann	147,727	105,536	98,628	6,908	7.00%
Letterkenny General Hospital	Sean Murphy	145,237	102,549	96,889	5,660	5.84%
Mayo General Hospital	Catherine Donohue	108,547	77,246	72,269	4,976	6.89%
Portiuncula Hospital General and Maternity	James Keane	73,278	55,680	48,749	6,931	14.22%
Roscommon County Hospital	Mary Garvey	25,466	18,442	16,990	1,452	8.55%
Saolta Hosp Group HQ	Tony Canavan	10,761	7,092	7,159	(67)	-0.93%
Saolta University Health Care Group	Tony Canavan	882,040	629,442	588,241	41,202	7.00%

Acute Hospital Division						
August 2020						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
St. John's Hospital	Emer Martin	21,678	16,825	14,423	2,403	16.66%
Limerick University Hospital	Prof. Colette Cowan	270,189	219,622	180,533	39,089	21.65%
Ennis Hospital	Prof. Colette Cowan	19,738	14,332	13,145	1,187	9.03%
Nenagh Hospital	Prof. Colette Cowan	21,090	14,053	14,091	(38)	-0.27%
University Maternity Hospital, Limerick	Prof. Colette Cowan	28,293	20,165	18,867	1,298	6.88%
Croom Hospital	Prof. Colette Cowan	14,744	9,321	9,870	(550)	-5.57%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	863	684	491	193	39.20%
University of Limerick Hospital Group	Prof. Colette Cowan	376,595	295,002	251,421	43,582	17.33%
CHI at Temple Street	Eilish Hardiman	120,694	84,331	81,234	3,097	3.81%
CHI at Crumlin	Eilish Hardiman	180,521	127,319	120,874	6,445	5.33%
CHI at Tallaght	Eilish Hardiman	26,799	19,838	17,958	1,880	10.47%
CHI at Connolly	Eilish Hardiman	9,703	6,265	6,402	(136)	-2.13%
CHI Development Programme	Eilish Hardiman	18,400	10,544	11,976	(1,433)	-11.96%
CHI Group HQ	Eilish Hardiman	3,550	383	281	102	36.42%
Children's Health Ireland	Eilish Hardiman	359,666	248,680	238,725	9,955	4.17%
Regional and National Services	Liam Woods	92,845	37,262	25,231	12,031	47.68%
Acute Hospitals Division	Liam Woods	5,628,541	4,063,238	3,721,853	341,385	9.17%

Private Hospitals					
August 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Blackrock Clinic		28,212		28,212	
Galway Clinic		20,314		20,314	
Hermitage Clinic		17,788		17,788	
Aut Even Hospital		4,798		4,798	
UPMC Whitfield		10,431		10,431	
UPMC Kildare.		2,129		2,129	
Beacon Hospital		34,446		34,446	
Kingsbridge Hospital		968		968	
St Francis Private Hospital		1,370		1,370	
St Vincent's Private Hospital		31,539		31,539	
Sports Surgery Clinic		8,875		8,875	
Mater Private Hospital Dublin		47,569		47,569	
Mater Private Hospital Cork		10,210		10,210	
Bon Secours Cork		37,021		37,021	
Bon Secours Dublin		15,053		15,053	
Bon Secours Galway		10,163		10,163	
Bon Secours Tralee		10,083		10,083	
Bon Secours Limerick		4,264		4,264	
VFM Healthcare	0	0	0	0	
Private Hospitals COVID-19	0	295,232	0	295,232	

Community Healthcare Organisations						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
<i>Primary Care</i>		88,375	59,327	58,546	781	1.33%
<i>Social Inclusion</i>		3,361	2,093	2,111	(18)	-0.84%
<i>Palliative Care</i>		7,114	5,242	4,774	468	9.80%
Primary Care Division (Note 1)		98,850	66,662	65,431	1,231	1.88%
Mental Health Division		83,758	55,113	55,427	(314)	-0.57%
Older Persons Services Division		89,631	60,700	58,885	1,815	3.08%
Disability Services		154,830	104,542	101,022	3,520	3.48%
Health & Wellbeing Community		1,498	855	912	(57)	-6.23%
CHO HQs & Community Services		1,822	2,272	1,297	975	75.21%
CHO 1	John Hayes	430,389	290,144	282,973	7,171	2.53%
<i>Primary Care</i>		95,185	69,822	63,632	6,190	9.73%
<i>Social Inclusion</i>		7,541	4,799	4,888	(88)	-1.81%
<i>Palliative Care</i>		7,642	5,044	5,103	(59)	-1.16%
Primary Care Division (Note 1)		110,368	79,665	73,623	6,042	8.21%
Mental Health Division		120,208	80,131	79,441	690	0.87%
Older Persons Services Division		85,294	56,609	56,566	43	0.08%
Disability Services		191,476	131,110	127,245	3,865	3.04%
Health & Wellbeing Community		944	589	590	(1)	-0.18%
CHO HQs & Community Services		513	1,159	324	836	258.26%
CHO 2	Breda Crehan Roche	508,804	349,263	337,788	11,475	3.40%
<i>Primary Care</i>		64,169	46,211	42,719	3,492	8.17%
<i>Social Inclusion</i>		9,732	6,505	6,479	26	0.40%
<i>Palliative Care</i>		12,330	8,364	8,202	162	1.97%
Primary Care Division (Note 1)		86,231	61,081	57,401	3,680	6.41%
Mental Health Division		73,871	51,753	49,430	2,323	4.70%
Older Persons Services Division		73,413	51,955	49,365	2,590	5.25%
Disability Services		181,704	128,285	120,854	7,431	6.15%
Health & Wellbeing Community		1,144	611	760	(149)	-19.65%
CHO HQs & Community Services		672	1,229	448	781	174.52%
CHO 3	Maria Bridgeman	417,035	294,914	278,257	16,657	5.99%
<i>Primary Care</i>		114,273	80,040	76,306	3,734	4.89%
<i>Social Inclusion</i>		18,774	13,292	12,499	793	6.35%
<i>Palliative Care</i>		13,488	10,416	8,859	1,557	17.57%
Primary Care Division (Note 1)		146,536	103,747	97,664	6,083	6.23%
Mental Health Division		135,279	91,521	90,154	1,367	1.52%
Older Persons Services Division		131,528	90,987	88,546	2,441	2.76%
Disability Services		261,482	176,617	174,237	2,380	1.37%
Health & Wellbeing Community		2,346	1,555	1,564	(8)	-0.52%
CHO HQs & Community Services		515	1,836	343	1,493	435.13%
CHO 4	Michael Fitzgerald	677,686	466,264	452,507	13,756	3.04%
<i>Primary Care</i>		91,129	63,349	60,622	2,727	4.50%
<i>Social Inclusion</i>		9,657	6,533	6,407	126	1.97%
<i>Palliative Care</i>		1,782	1,223	1,186	36	3.06%
Primary Care Division (Note 1)		102,567	71,104	68,215	2,889	4.24%
Mental Health Division		113,992	80,703	75,999	4,704	6.19%
Older Persons Services Division		86,381	60,692	58,216	2,476	4.25%
Disability Services		197,424	135,860	131,910	3,949	2.99%
Health & Wellbeing Community		1,237	661	748	(87)	-11.60%
CHO HQs & Community Services		1,723	2,275	1,185	1,090	92.01%
CHO 5	Kate Killeen White	503,325	351,295	336,273	15,022	4.47%

Community Healthcare Organisations						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
<i>Primary Care</i>		69,366	46,530	45,902	629	1.37%
<i>Social Inclusion</i>		3,301	1,840	2,088	(248)	-11.88%
<i>Palliative Care</i>		488	388	326	62	18.97%
Primary Care Division (Note 1)		73,156	48,759	48,317	442	0.92%
Mental Health Division		65,724	44,650	43,589	1,061	2.43%
Older Persons Services Division		68,270	47,251	45,062	2,189	4.86%
Disability Services		182,203	123,404	121,102	2,302	1.90%
Health & Wellbeing Community		937	471	528	(56)	-10.70%
CHO HQs & Community Services		1,807	1,625	1,217	408	33.56%
CHO 6	Martina Queally	392,096	266,161	259,815	6,346	2.44%
<i>Primary Care</i>		89,025	61,180	59,067	2,113	3.58%
<i>Social Inclusion</i>		52,152	37,204	34,977	2,227	6.37%
<i>Palliative Care</i>		26,459	19,758	17,714	2,044	11.54%
Primary Care Division (Note 1)		167,635	118,143	111,758	6,384	5.71%
Mental Health Division		109,042	74,149	72,694	1,455	2.00%
Older Persons Services Division		103,927	73,456	68,653	4,803	7.00%
Disability Services		267,663	178,202	176,347	1,855	1.05%
Health & Wellbeing Community		1,493	763	908	(145)	-15.96%
CHO HQs & Community Services		3,507	3,106	2,337	770	32.94%
CHO 7	Ann O'Shea	653,266	447,818	432,697	15,122	3.49%
<i>Primary Care</i>		121,602	84,490	80,735	3,755	4.65%
<i>Social Inclusion</i>		8,732	5,179	5,499	(320)	-5.82%
<i>Palliative Care</i>		6,731	4,234	4,471	(237)	-5.29%
Primary Care Division (Note 1)		137,066	93,904	90,705	3,198	3.53%
Mental Health Division		107,863	72,154	71,978	176	0.24%
Older Persons Services Division		74,149	51,118	48,637	2,481	5.10%
Disability Services		244,700	165,783	162,778	3,005	1.85%
Health & Wellbeing Community		2,402	1,359	1,503	(143)	-9.54%
CHO HQs & Community Services		4,226	3,661	2,867	794	27.70%
CHO 8	Pat Bennett	570,405	387,980	378,468	9,511	2.51%
<i>Primary Care</i>		88,495	60,938	58,991	1,947	3.30%
<i>Social Inclusion</i>		40,547	29,197	27,123	2,074	7.65%
<i>Palliative Care</i>		13,101	8,701	8,701	0	0.00%
Primary Care Division (Note 1)		142,142	98,836	94,816	4,021	4.24%
Mental Health Division		130,283	87,944	87,614	330	0.38%
Older Persons Services Division		116,603	82,049	78,999	3,050	3.86%
Disability Services		314,052	207,912	207,063	850	0.41%
Health & Wellbeing Community		1,181	483	775	(292)	-37.70%
CHO HQs & Community Services		4,636	3,715	3,096	619	19.99%
CHO 9	Mellany McLoone	708,897	480,939	472,362	8,577	1.82%
Grand Total of Community Healthcare Organisations		4,861,901	3,334,777	3,231,141	103,636	3.21%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,362	14,623	14,041	582	4.14%
South Eastern Regional Ambulance	Nicky Glenn	16,110	10,975	10,684	291	2.72%
Western Regional Ambulance	Paudie O Riordan	18,902	12,712	11,914	798	6.70%
North Western Regional Ambulance	Paudie O Riordan	12,584	8,073	8,313	(240)	-2.89%
Mid Western Regional Ambulance	Paudie O Riordan	13,942	9,005	9,291	(286)	-3.08%
North Eastern Regional Ambulance	Willie Merriman	12,874	8,323	8,617	(293)	-3.40%
Midland Regional Ambulance	Willie Merriman	11,369	7,336	7,618	(282)	-3.70%
East Coast Regional Ambulance	Willie Merriman	22,906	16,814	16,098	716	4.45%
Regional Ambulance Services		130,048	87,860	86,575	1,285	1.48%
Office of the National Director	Martin Dunne	20,572	10,948	12,695	(1,746)	-13.76%
National Ambulance College	Macartan Hughes	3,510	2,190	2,343	(152)	-6.51%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,776	12,516	12,417	99	0.80%
National Ambulance Service Critical Care	Dermot Doherty	1,465	366	406	(40)	-9.77%
Office of the Assistant National Director	Martin Dunne	44,322	26,021	27,861	(1,839)	-6.60%
National Ambulance Service – COVID-19			5,975		5,975	
National Ambulance Service	Martin Dunne	174,370	119,856	114,436	5,421	4.74%

Health & Wellbeing						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Protection Surveillance Service	Dr Kevin Kelleher	5,929	3,817	3,400	417	12.27%
Health Protection Vaccines	Dr Kevin Kelleher	53,399	28,460	30,231	(1,771)	-5.86%
Public Health	Dr Lorraine Doherty	20,158	16,569	12,902	3,667	28.42%
Health Promotion	Helen Deely	7,353	3,512	5,262	(1,750)	-33.26%
Research & Evidence	Ana Terres	9,210	5,424	5,843	(419)	-7.17%
Health & Wellbeing - (Regional)	Various	9,314	6,215	6,056	159	2.63%
Crisis Pregnancy Agency	Helen Deely	5,899	4,080	4,593	(513)	-11.16%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,179	1,114	1,227	(113)	-9.22%
Health & Wellbeing Division	Health & Wellbeing Division	113,443	69,190	69,513	(323)	-0.46%

Primary Care (Overall Total) by CHO						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	98,850	66,662	65,431	1,231	1.88%
CHO 2	Breda Crehan Roche	110,368	79,665	73,623	6,042	8.21%
CHO 3	Maria Bridgeman	86,231	61,081	57,401	3,680	6.41%
CHO 4	Michael Fitzgerald	146,536	103,747	97,664	6,083	6.23%
CHO 5	Kate Killeen White	102,567	71,104	68,215	2,889	4.24%
CHO 6	Martina Queally	73,156	48,759	48,317	442	0.92%
CHO 7	Ann O'Shea	167,635	118,143	111,758	6,384	5.71%
CHO 8	Pat Bennett	137,066	93,904	90,705	3,198	3.53%
CHO 9	Mellany McLoone	142,142	98,836	94,816	4,021	4.24%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	12,411	8,096	4,315	53.30%
National	Siobhan McArdle	95,573	33,229	52,279	(19,049)	-36.44%
Primary Care Division Total	Siobhan McArdle	1,172,266	787,540	768,303	19,237	2.50%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	88,375	59,327	58,546	781	1.33%
CHO 2	Breda Crehan Roche	95,185	69,822	63,632	6,190	9.73%
CHO 3	Maria Bridgeman	64,169	46,211	42,719	3,492	8.17%
CHO 4	Michael Fitzgerald	114,273	80,040	76,306	3,734	4.89%
CHO 5	Kate Killeen White	91,129	63,349	60,622	2,727	4.50%
CHO 6	Martina Queally	69,366	46,530	45,902	629	1.37%
CHO 7	Ann O'Shea	89,025	61,180	59,067	2,113	3.58%
CHO 8	Pat Bennett	121,602	84,490	80,735	3,755	4.65%
CHO 9	Mellany McLoone	88,495	60,938	58,991	1,947	3.30%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	12,411	8,096	4,315	53.30%
National	Siobhan McArdle	79,165	26,510	42,017	(15,507)	-36.91%
Primary Care	Siobhan McArdle	912,927	610,808	596,633	14,175	2.38%

Primary Care - Social Inclusion - by CHO						
August 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	3,361	2,093	2,111	(18)	-0.84%
CHO 2	Breda Crehan Roche	7,541	4,799	4,888	(88)	-1.81%
CHO 3	Maria Bridgeman	9,732	6,505	6,479	26	0.40%
CHO 4	Michael Fitzgerald	18,774	13,292	12,499	793	6.35%
CHO 5	Kate Killeen White	9,657	6,533	6,407	126	1.97%
CHO 6	Martina Queally	3,301	1,840	2,088	(248)	-11.88%
CHO 7	Ann O'Shea	52,152	37,204	34,977	2,227	6.37%
CHO 8	Pat Bennett	8,732	5,179	5,499	(320)	-5.82%
CHO 9	Mellany McLoone	40,547	29,197	27,123	2,074	7.65%
National	Siobhan McArdle	13,486	5,773	8,496	(2,723)	-32.05%
Regional		0	0	0	0	
Social Inclusion	Siobhan McArdle	167,284	112,415	110,567	1,848	1.67%

Mental Health by CHO						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	83,758	55,113	55,427	(314)	-0.57%
CHO 2	Breda Crehan Roche	120,208	80,131	79,441	690	0.87%
CHO 3	Maria Bridgeman	73,871	51,753	49,430	2,323	4.70%
CHO 4	Michael Fitzgerald	135,279	91,521	90,154	1,367	1.52%
CHO 5	Kate Killeen White	113,992	80,703	75,999	4,704	6.19%
CHO 6	Martina Queally	65,724	44,650	43,589	1,061	2.43%
CHO 7	Ann O'Shea	109,042	74,149	72,694	1,455	2.00%
CHO 8	Pat Bennett	107,863	72,154	71,978	176	0.24%
CHO 9	Mellany McLoone	130,283	87,944	87,614	330	0.38%
Central Mental Hospital		37,504	27,624	25,734	1,891	7.35%
Suicide Prevention		10,256	5,607	7,006	(1,399)	-19.97%
Regional		0	0	0	0	
National	Jim Ryan	38,115	24,024	25,063	(1,038)	-4.14%
Mental Health Division	Jim Ryan	1,025,895	695,374	684,128	11,246	1.64%

Older Persons by CHO & NHSS						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	89,631	60,700	58,885	1,815	3.08%
CHO 2	Breda Crehan Roche	85,294	56,609	56,566	43	0.08%
CHO 3	Maria Bridgeman	73,413	51,955	49,365	2,590	5.25%
CHO 4	Michael Fitzgerald	131,528	90,987	88,546	2,441	2.76%
CHO 5	Kate Killeen White	86,381	60,692	58,216	2,476	4.25%
CHO 6	Martina Queally	68,270	47,251	45,062	2,189	4.86%
CHO 7	Ann O'Shea	103,927	73,456	68,653	4,803	7.00%
CHO 8	Pat Bennett	74,149	51,118	48,637	2,481	5.10%
CHO 9	Mellany McLoone	116,603	82,049	78,999	3,050	3.86%
Regional	Sandra Tuohy	56,605	46,286	37,598	8,688	23.11%
National	Sandra Tuohy	21,331	7,750	8,552	(802)	-9.38%
Nursing Home Support Scheme	Sandra Tuohy	1,063,000	697,365	703,179	(5,814)	-0.83%
Older Persons Services Division - Total	Sandra Tuohy	1,970,132	1,326,218	1,302,259	23,960	1.84%

Primary Care - Palliative Care - by CHO						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	7,114	5,242	4,774	468	9.80%
CHO 2	Breda Crehan Roche	7,642	5,044	5,103	(59)	-1.16%
CHO 3	Maria Bridgeman	12,330	8,364	8,202	162	1.97%
CHO 4	Michael Fitzgerald	13,488	10,416	8,859	1,557	17.57%
CHO 5	Kate Killeen White	1,782	1,223	1,186	36	3.06%
CHO 6	Martina Queally	488	388	326	62	18.97%
CHO 7	Ann O'Shea	26,459	19,758	17,714	2,044	11.54%
CHO 8	Pat Bennett	6,731	4,234	4,471	(237)	-5.29%
CHO 9	Mellany McLoone	13,101	8,701	8,701	0	0.00%
Regional		0	0	0	0	
National	Siobhan McArdle	2,921	946	1,765	(819)	-46.41%
Palliative Care	Siobhan McArdle	92,056	64,317	61,103	3,214	5.26%

Older Persons by CHO						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	89,631	60,700	58,885	1,815	3.08%
CHO 2	Breda Crehan Roche	85,294	56,609	56,566	43	0.08%
CHO 3	Maria Bridgeman	73,413	51,955	49,365	2,590	5.25%
CHO 4	Michael Fitzgerald	131,528	90,987	88,546	2,441	2.76%
CHO 5	Kate Killeen White	86,381	60,692	58,216	2,476	4.25%
CHO 6	Martina Queally	68,270	47,251	45,062	2,189	4.86%
CHO 7	Ann O'Shea	103,927	73,456	68,653	4,803	7.00%
CHO 8	Pat Bennett	74,149	51,118	48,637	2,481	5.10%
CHO 9	Mellany McLoone	116,603	82,049	78,999	3,050	3.86%
Regional	Sandra Tuohy	56,605	46,286	37,598	8,688	23.11%
National	Sandra Tuohy	21,331	7,750	8,552	(802)	-9.38%
Older Persons Services	Sandra Tuohy	907,132	628,854	599,080	29,774	4.97%

Disabilities by CHO						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	154,830	104,542	101,022	3,520	3.48%
CHO 2	Breda Crehan Roche	191,476	131,110	127,245	3,865	3.04%
CHO 3	Maria Bridgeman	181,704	128,285	120,854	7,431	6.15%
CHO 4	Michael Fitzgerald	261,482	176,617	174,237	2,380	1.37%
CHO 5	Kate Killeen White	197,424	135,860	131,910	3,949	2.99%
CHO 6	Martina Queally	182,203	123,404	121,102	2,302	1.90%
CHO 7	Ann O'Shea	267,663	178,202	176,347	1,855	1.05%
CHO 8	Pat Bennett	244,700	165,783	162,778	3,005	1.85%
CHO 9	Mellany McLoone	314,052	207,912	207,063	850	0.41%
Regional			1		1	
National	Cathal Morgan	23,606	18,685	15,713	2,972	18.91%
Disability Services	Cathal Morgan	2,019,140	1,370,401	1,338,272	32,129	2.40%

Health & Wellbeing by CHO					
August 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
CHO 1	1,498	855	912	(57)	-6.23%
CHO 2	944	589	590	(1)	-0.18%
CHO 3	1,144	611	760	(149)	-19.65%
CHO 4	2,346	1,555	1,564	(8)	-0.52%
CHO 5	1,237	661	748	(87)	-11.60%
CHO 6	937	471	528	(56)	-10.70%
CHO 7	1,493	763	908	(145)	-15.96%
CHO 8	2,402	1,359	1,503	(143)	-9.54%
CHO 9	1,181	483	775	(292)	-37.70%
Health & Wellbeing Community	13,181	7,347	8,286	(939)	-11.33%

Support Services						
August 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Business Services	John Swords	142,649	916,754	89,107	827,647	928.82%
Finance	Stephen Mulvany	49,161	28,077	29,427	(1,351)	-4.59%
Human Resources	Anne-Marie Hoey	43,099	29,741	25,458	4,284	16.83%
Board of the HSE & Office of the CEO	Paul Reid	3,853	1,790	2,248	(458)	-20.36%
Health System Reform	Camille Staunton	9,916	3,925	5,538	(1,613)	-29.13%
Legal Services	Dara Purcell	17,342	12,649	11,562	1,087	9.40%
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	8,265	7,554	5,509	2,045	37.12%
Compliance	Kevin Cleary	1,350	521	896	(374)	-41.79%
Communications	Paul Connors	11,172	12,771	5,407	7,364	136.20%
Audit	Geraldine Smith	4,439	2,432	2,958	(525)	-17.76%
Health Repayment Scheme	Alan McKnight	494	63	329	(266)	-80.73%
Chief Information Officer	Fran Thompson	50,853	46,078	33,836	12,242	36.18%
Regional Services		3,460	51,540	1,297	50,243	3872.58%
Support Services		346,054	1,113,896	213,571	900,325	421.56%

PCRS					
August 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	636,030	507,060	426,600	80,460	18.86%
Drug Target Refund	428	45	285	(240)	-84.25%
GMS Pharmacy Fees	202,443	144,834	143,663	1,171	0.82%
GMS Pharmacy Drugs / Medicines	614,496	418,836	417,308	1,528	0.37%
Dental Treatment / Prescription Services	59,025	26,111	39,355	(13,243)	-33.65%
Community Ophthalmic Services	29,689	13,165	19,160	(5,995)	-31.29%
EEA Pharmacy Claims	806	348	505	(156)	-30.95%
High Tech Arrangement - Drugs / Medicines	408,288	283,933	282,704	1,229	0.43%
High Tech Arrangement - Patient Care Fees	26,230	17,446	17,713	(267)	-1.51%
High Tech Arrangement - Gain Share	0	3,596	0	3,596	
Health Amendment Act Claims	1,699	1,131	1,130	0	0.02%
Admin - Pay & Non Pay (excluding NCPE)	49,709	27,373	31,636	(4,263)	-13.47%
Admin - NCPE-Pay	750	475	475	0	0.00%
Admin - Spend to Save - New Staff -Pay	0	0	0	0	
Sub Total	2,029,592	1,444,354	1,380,533	63,821	4.62%
Community Demand Led Schemes					
Drug Payment Scheme	76,000	54,351	51,458	2,894	5.62%
Long Term Illness Scheme	266,000	176,820	177,208	(388)	-0.22%
High Tech Arrangement - Drugs / Medicines C/S	382,967	272,778	265,172	7,607	2.87%
Methadone Treatment	22,031	14,350	14,683	(333)	-2.27%
Hardship Arrangements	13,897	8,830	9,266	(436)	-4.71%
Primary Childhood Immunisation	9,182	7,648	5,782	1,866	32.27%
Heartwatch	944	440	649	(209)	-32.20%
NCSS Smear Test Fee	0	0	0	0	
Sub Total	771,022	535,218	524,218	11,000	2.10%
Hospital / Home-Care Setting Arrangements					
OPAT Programme	8,000	5,407	5,339	67	1.26%
OPIT Programme	4,221	2,461	2,814	(353)	-12.54%
Public Health Initiative (PrEP)	2,000	1,200	1,200	0	0.00%
NDMS - Oncology Drugs / Medicines	57,000	39,316	38,008	1,308	3.44%
NDMS - Hep. C Programme	25,000	2,969	16,664	(13,694)	-82.18%
NDMS - MS Drugs / Medicines	13,000	7,410	8,660	(1,249)	-14.43%
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	14,985	15,090	(105)	-0.69%
Orphan Drugs/ Medicines	0	0	0	0	
Sub Total	131,852	73,749	87,775	(14,026)	-15.98%
Total PCRS	2,932,466	2,053,321	1,992,525	60,796	3.05%

Demand Led Schemes					
August 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,768	4,872	5,846	-973	-16.65%
Capitation	11,540	7,437	7,693	-257	-3.34%
Blind W.A.	11,626	7,406	7,751	-345	-4.45%
Maternity	0	0	0	0	85.63%
L-Term III	10,631	8,965	7,087	1,878	26.49%
Drug Payment	7,817	6,094	5,211	883	16.94%
H'dship Med	115,549	80,609	77,032	3,576	4.64%
Drug Refund	84,715	47,063	56,477	-9,414	-16.67%
High Tech	10,067	7,861	6,711	1,150	17.13%
Health Amendment	6,102	5,062	4,068	994	24.44%
DTSS	71	31	47	-16	-33.65%
Cervical Check Supports	0	2,756	0	2,756	1577605.45%
Covid 19		2,932		2,932	
Demand Led Local Schemes	266,886	181,089	177,925	3,164	1.78%

Net Expenditure by Division (Pay)					
August 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,505,526	3,108,284	2,984,920	123,365	4.13%
National Ambulance Service	131,573	88,970	87,258	1,712	1.96%
Acute Operations	4,637,099	3,197,254	3,072,178	125,077	4.07%
Private Hospitals					
Primary Care	598,141	384,408	392,143	(7,735)	-1.97%
Social Inclusion	60,527	37,625	39,722	(2,098)	-5.28%
Palliative Care	46,016	30,952	30,612	340	1.11%
Primary Care Division (Note 1)	704,684	452,985	462,478	(9,493)	-2.05%
Mental Health Division	803,279	544,975	537,102	7,873	1.47%
Older Persons	767,927	515,062	505,674	9,388	1.86%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	767,927	515,062	505,674	9,388	1.86%
Disability Services - Total	714,643	465,091	472,711	(7,619)	-1.61%
Health & Wellbeing Community - Total	8,908	5,479	5,902	(423)	-7.17%
CHO HQs & Community Services - Total	18,785	19,293	12,679	6,614	52.16%
Community Total (CHO & Regional/National)	3,018,225	2,002,886	1,996,546	6,340	0.32%
Clinical Strategy & Programmes Division	3,321	1,196	2,214	(1,019)	-46.01%
Office of Nursing & Midwifery Services	16,610	8,042	10,933	(2,890)	-26.44%
Quality Assurance & Verification	4,877	2,975	3,251	(276)	-8.49%
Quality Improvement Division	3,885	2,619	2,586	33	1.26%
National Health and Social Care Profession	550	263	399	(136)	-34.13%
National Doctors Training & Planning	2,847	1,579	1,898	(319)	-16.82%
National Cancer Control Programme (NCCP)	4,535	2,779	2,725	55	2.02%
Chief Clinical Office Total	36,627	19,453	24,006	(4,553)	-18.97%
National Screening Service	33,130	19,781	21,530	(1,749)	-8.12%
Health & Wellbeing Division	41,384	30,467	26,498	3,969	14.98%
Environmental Health	42,502	26,613	27,080	(466)	-1.72%
Emergency Management	1,633	1,043	1,087	(44)	-4.04%
North South Unit	279	1,058	186	872	469.04%
National Services Total	44,414	28,715	28,353	362	1.28%
Support Services	196,637	132,135	123,545	8,590	6.95%
Other Operations/Services	352,191	230,551	223,932	6,619	2.96%
Total Operational Service Areas	8,007,515	5,430,691	5,292,656	138,035	2.61%
Pensions	996,618	655,153	662,478	(7,325)	-1.11%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	25,144	13,902	16,632	(2,730)	-16.41%
Demand Led Local Schemes (Note 1)	23	961	16	945	6003.13%
Treatment Abroad and Cross Border Healthcare	1,217	1,044	811	232	28.62%
EU Schemes: EHIC - E125 and E127	488	286	322	(36)	-11.32%
Total Pensions & Demand Led Areas	1,023,491	671,345	680,260	(8,914)	-1.31%
Overall Total	9,031,006	6,102,036	5,972,915	129,121	2.16%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
August 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	1,973,284	1,423,030	1,306,113	116,918	8.95%
National Ambulance Service	42,945	31,177	27,277	3,900	14.30%
Acute Operations	2,016,230	1,454,207	1,333,389	120,818	9.06%
Private Hospitals		295,232		295,232	
Primary Care	339,808	242,194	221,478	20,716	9.35%
Social Inclusion	109,293	77,455	71,907	5,547	7.71%
Palliative Care	53,652	36,798	35,614	1,184	3.32%
Primary Care Division (Note 1)	502,753	356,447	329,000	27,447	8.34%
Mental Health Division	242,703	162,688	160,548	2,140	1.33%
Older Persons	548,905	380,642	366,328	14,314	3.91%
Nursing Home Support Scheme ("Fair Deal")	1,063,000	702,892	703,179	(287)	-0.04%
Older Persons Services Division - Total	1,611,905	1,083,534	1,069,507	14,028	1.31%
Disability Services - Total	1,360,157	937,537	902,505	35,032	3.88%
Health & Wellbeing Community - Total	4,273	2,027	2,384	(356)	-14.95%
CHO HQs & Community Services - Total	639	1,686	434	1,252	288.22%
Community Total (CHO & Regional/National)	3,722,430	2,543,919	2,464,377	79,542	3.23%
Clinical Strategy & Programmes Division	6,972	2,237	3,478	(1,241)	-35.69%
Office of Nursing & Midwifery Services	20,072	11,850	12,195	(345)	-2.83%
Quality Assurance & Verification	1,210	350	791	(440)	-55.71%
Quality Improvement Division	5,776	3,830	3,781	49	1.30%
National Health and Social Care Profession	1,392	973	928	45	4.85%
National Doctors Training & Planning	24,052	14,425	14,062	363	2.58%
National Cancer Control Programme (NCCP)	4,293	809	1,242	(433)	-34.86%
Chief Clinical Office Total	63,766	34,474	36,476	(2,002)	-5.49%
National Screening Service	53,333	19,060	27,387	(8,327)	-30.40%
Health & Wellbeing Division	73,223	39,789	43,791	(4,002)	-9.14%
Environmental Health	10,604	6,563	6,832	(269)	-3.94%
Emergency Management	391	222	261	(39)	-14.98%
North South Unit	348	535	232	304	131.08%
National Services Total	11,343	7,321	7,325	(4)	-0.06%
Support Services	151,914	984,805	91,691	893,114	974.05%
Other Operations/Services	353,579	1,085,449	206,670	878,779	425.21%
Total Operational Service Areas	6,092,238	5,378,807	4,004,436	1,374,371	34.32%
Pensions	0	70	0	70	
State Claims Agency	400,000	232,667	266,667	(34,000)	-12.75%
Primary Care Reimbursement Service (Note 1)	2,977,126	2,093,727	2,026,547	67,180	3.31%
Demand Led Local Schemes (Note 1)	266,865	180,464	177,911	2,553	1.43%
Treatment Abroad and Cross Border Healthcare	56,739	20,603	37,826	(17,223)	-45.53%
EU Schemes: EHIC - E125 and E127	19,178	7,992	9,985	(1,993)	-19.96%
Total Pensions & Demand Led Areas	3,719,907	2,535,522	2,518,936	16,586	0.66%
Overall Total	9,812,146	7,914,329	6,523,372	1,390,957	21.32%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
August 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	(850,270)	(468,077)	(569,180)	101,103	-17.76%
National Ambulance Service	(148)	(290)	(99)	(192)	194.50%
Acute Operations	(850,418)	(468,367)	(569,278)	100,911	-17.73%
Private Hospitals					
Primary Care	(25,022)	(15,794)	(16,988)	1,194	-7.03%
Social Inclusion	(2,536)	(2,664)	(1,062)	(1,602)	150.77%
Palliative Care	(7,612)	(3,433)	(5,124)	1,690	-32.99%
Primary Care Division (Note 1)	(35,171)	(21,892)	(23,175)	1,283	-5.54%
Mental Health Division	(20,087)	(12,289)	(13,521)	1,232	-9.11%
Older Persons	(409,699)	(266,850)	(272,922)	6,071	-2.22%
Nursing Home Support Scheme ("Fair Deal")		(5,527)		(5,527)	
Older Persons Services Division - Total	(409,699)	(272,378)	(272,922)	544	-0.20%
Disability Services - Total	(55,660)	(32,227)	(36,944)	4,717	-12.77%
Health & Wellbeing Community - Total		(159)		(159)	
CHO HQs & Community Services - Total	(4)	(102)	(2)	(100)	4040.53%
Community Total (CHO & Regional/National)	(520,621)	(339,046)	(346,564)	7,518	-2.17%
Clinical Strategy & Programmes Division		(131)		(131)	
Office of Nursing & Midwifery Services	(136)	(126)	(90)	(36)	39.67%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(290)	(98)	(192)	196.98%
National Health and Social Care Profession	(0)	(0)	(0)	(0)	147.71%
National Doctors Training & Planning		(11)		(11)	
National Cancer Control Programme (NCCP)	(106)	(81)	(70)	(10)	14.44%
Chief Clinical Office Total	(388)	(639)	(259)	(381)	147.27%
National Screening Service	(627)	(440)	(419)	(22)	5.16%
Health & Wellbeing Division	(1,165)	(1,066)	(776)	(290)	37.29%
Environmental Health	(3,668)	(1,507)	(2,445)	939	-38.38%
Emergency Management	(300)	(63)	(200)	138	-68.74%
North South Unit		(1,131)		(1,131)	
National Services Total	(3,968)	(2,700)	(2,645)	(55)	2.06%
Support Services	(2,497)	(3,044)	(1,664)	(1,380)	82.89%
Other Operations/Services	(8,644)	(7,889)	(5,763)	(2,126)	36.89%
Total Operational Service Areas	(1,379,683)	(815,303)	(921,605)	106,303	-11.53%
Pensions	(422,593)	(290,624)	(284,432)	(6,192)	2.18%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(69,804)	(54,309)	(50,654)	(3,654)	7.21%
Demand Led Local Schemes (Note 1)	(2)	(335)	(2)	(333)	0.00%
Treatment Abroad and Cross Border Healthcare		(10)		(10)	
EU Schemes: EHIC - E125 and E127	(3,501)	(4,188)	(2,334)	(1,854)	79.44%
Total Pensions & Demand Led Areas	(495,900)	(349,466)	(337,422)	(12,044)	3.57%
Overall Total	(1,875,583)	(1,164,769)	(1,259,027)	94,259	-7.49%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
August 2020				
YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000
Superannuation Income	0		0	(0)
Other Payroll Deductions	(5,160)	(3,754)	(3,438)	(316)
Maintenance Charges	(517,204)	(253,304)	(344,429)	91,125
In-Patient Charges	(31,789)	(17,428)	(21,183)	3,755
Out-Patient Charges	(18,634)	(11,702)	(12,392)	690
RTA	(8,447)	(4,510)	(5,630)	1,120
Long Stay	(11,191)	(6,734)	(7,464)	730
Other Patient Charge	(922)	(625)	(614)	(10)
Agency/Services	(13,640)	(12,044)	(9,175)	(2,869)
Canteen Receipts	(17,015)	(8,905)	(11,340)	2,435
Other Income	(224,354)	(147,378)	(152,161)	4,783
ESF Grants		(86)		(86)
Other Grants	(2,063)	(1,898)	(1,452)	(446)
Acute Operations	(850,418)	(468,367)	(569,278)	100,911
Superannuation Income		(0)		(0)
Other Payroll Deductions	(2,330)	(2,498)	(1,486)	(1,012)
Maintenance Charges	(8,456)	(9,073)	(5,592)	(3,481)
In-Patient Charges	(12,797)	(6,618)	(8,447)	1,829
Out-Patient Charges	5		3	(3)
RTA	(142)	(173)	(94)	(79)
Long Stay	(140,097)	(90,421)	(93,225)	2,804
Other Patient Charge	(2,665)	(1,538)	(1,790)	252
Agency/Services	(4,145)	(3,907)	(3,081)	(826)
Canteen Receipts	(4,040)	(1,643)	(2,689)	1,046
Other Income	(333,340)	(213,322)	(221,772)	8,450
ESF Grants	0		0	0
Other Grants	(12,615)	(9,853)	(8,391)	(1,463)
Community Total (CHO & Regional/National)	(520,621)	(339,046)	(346,564)	7,518
Superannuation Income		0		0
Other Payroll Deductions	(660)	(446)	(440)	(6)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay		(0)		(0)
Other Patient Charge				0
Agency/Services	(3,540)	(1,524)	(2,360)	837
Canteen Receipts	(4)	(1)	(3)	2
Other Income	(4,096)	(4,188)	(2,731)	(1,457)
ESF Grants	(241)	(49)	(161)	111
Other Grants	(101)	(1,681)	(68)	(1,613)
Other Operations/Services	(8,644)	(7,889)	(5,763)	(2,126)
Total Operational Service Areas	(1,379,683)	(815,303)	(921,605)	106,303
Superannuation Income	(422,593)	(290,501)	(284,432)	(6,068)
Other Payroll Deductions		(5)		(5)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay	(1)		(0)	0
Other Patient Charge	(3,500)	(4,188)	(2,333)	(1,854)
Agency/Services		0		0
Canteen Receipts				0
Other Income	(69,806)	(54,772)	(50,656)	(4,116)
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(495,900)	(349,466)	(337,422)	(12,044)
Superannuation Income	(422,593)	(290,501)	(284,432)	(6,069)
Other Payroll Deductions	(8,149)	(6,704)	(5,365)	(1,339)
Maintenance Charges	(525,660)	(262,377)	(350,021)	87,644
In-Patient Charges	(44,586)	(24,046)	(29,630)	5,584
Out-Patient Charges	(18,629)	(11,702)	(12,389)	686
RTA	(8,588)	(4,683)	(5,725)	1,041
Long Stay	(151,289)	(97,155)	(100,690)	3,535
Other Patient Charge	(7,087)	(6,351)	(4,737)	(1,613)
Agency/Services	(21,325)	(17,474)	(14,616)	(2,859)
Canteen Receipts	(21,059)	(10,549)	(14,032)	3,483
Other Income	(631,596)	(419,660)	(427,321)	7,661
ESF Grants	(241)	(135)	(161)	26
Other Grants	(14,779)	(13,432)	(9,910)	(3,522)
Overall Total	(1,875,583)	(1,164,769)	(1,259,027)	94,259

Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	20,037	18,131	19,054	19,925	18,282	17,431	20,074	19,578	0	0	0	0	152,514	145,636	6,878	5%
National Ambulance Service	1,022	1,357	1,679	2,013	1,306	1,502	1,776	1,682	0	0	0	0	12,337	10,851	1,487	14%
Acute Hospitals Operations	21,059	19,488	20,734	21,938	19,588	18,933	21,850	21,261	0	0	0	0	164,851	156,487	8,364	5%
Primary Care (excl Palliative Care & Social Inclusion)	73	80	113	419	248	193	261	289	0	0	0	0	1,676	741	935	126%
Social Inclusion	120	117	125	99	190	152	88	124	0	0	0	0	1,015	969	46	5%
Palliative Care	19	78	61	113	90	78	185	51	0	0	0	0	674	559	115	20%
Primary Care Total including Social Inclusion	212	275	299	631	527	422	534	464	0	0	0	0	3,365	2,269	1,096	48%
Mental Health Division	2,424	2,020	2,645	2,475	2,488	2,166	2,670	2,717	0	0	0	0	19,605	19,028	577	3%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	812	1,174	889	499	845	734	0	0	0	0	6,303	6,791	-489	-7%
Older Persons Services Division Total	692	658	812	1,174	889	499	845	734	0	0	0	0	6,303	6,791	-489	-7%
Disabilities	972	1,032	1,029	1,062	810	642	835	972	0	0	0	0	7,354	8,012	-658	-8%
Health & Wellbeing Community	0	0	1	46	-15	7	2	1	0	0	0	0	42	0	42	
CHO HQs & Community Services Total	2	0	2	21	51	30	50	18	0	0	0	0	174	14	160	1167%
Overall Community Total	4,303	3,985	4,787	5,409	4,750	3,767	4,937	4,905	0	0	0	0	36,843	36,114	729	2%
Chief Clinical Officer	-16	3	1	27	70	9	-5	22	0	0	0	0	109	4	105	2835%
National Screening Service	49	30	29	30	23	53	29	0	0	0	0	0	242	240	3	1%
Health & Wellbeing Division	-1	23	59	906	498	487	260	182	0	0	0	0	2,414	-3	2,417	-87699%
National Services	6	5	23	178	161	15	30	7	0	0	0	0	425	34	391	1156%
Support Services	99	76	83	426	458	215	223	139	0	0	0	0	1,720	696	1,024	147%
Other Operations/Services	137	137	195	1,567	1,210	778	538	349	0	0	0	0	4,910	970	3,939	406%
Total Operational Service Areas	25,498	23,610	25,716	28,914	25,548	23,478	27,325	26,515	0	0	0	0	206,604	193,572	13,032	7%
Pensions & Demand Led Services	3	5	2	30	4	-1	5	1	0	0	0	0	49	50	0	0%
Overall Total	25,502	23,615	25,719	28,944	25,552	23,477	27,329	26,516	0	0	0	0	206,653	193,621	13,032	7%

Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	18,089	17,182	17,848	16,603	14,379	15,588	17,393	16,815	0	0	0	0	133,896	142,724	-8,828	-6%
National Ambulance Service	104	117	169	265	190	205	179	98	0	0	0	0	1,329	1,640	-311	-19%
Acute Hospitals Operations	18,193	17,300	18,017	16,868	14,569	15,793	17,573	16,914	0	0	0	0	135,225	144,364	-9,139	-6%
Primary Care (excl Palliative Care & Social Inclusion)	2,094	2,081	2,224	2,142	1,896	1,947	2,214	1,994	0	0	0	0	16,592	15,742	850	5%
Social Inclusion	451	393	503	438	303	339	414	668	0	0	0	0	3,509	3,628	-118	-3%
Palliative Care	126	81	133	163	152	145	118	161	0	0	0	0	1,081	1,222	-141	-12%
Primary Care Division Total	2,671	2,556	2,861	2,744	2,351	2,431	2,746	2,823	0	0	0	0	21,182	20,592	591	3%
Mental Health Division	5,380	5,708	5,659	6,072	5,622	6,359	6,034	5,640	0	0	0	0	46,475	38,585	7,890	20%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	4,402	5,249	6,589	5,672	5,254	4,590	4,124	0	0	0	0	39,967	33,703	6,264	19%
Older Persons Services Division Total	4,087	4,402	5,249	6,589	5,672	5,254	4,590	4,124	0	0	0	0	39,967	33,703	6,264	19%
Disabilities	4,507	4,246	4,147	2,472	2,197	2,173	2,244	2,976	0	0	0	0	24,962	36,355	-11,393	-31%
Health & Wellbeing Community	3	4	2	5	4	2	1	5	0	0	0	0	25	0	25	
CHO HQs & Community Services Total	53	58	104	77	25	70	85	84	0	0	0	0	555	621	-67	-11%
Overall Community Total	16,701	16,974	18,022	17,960	15,870	16,287	15,700	15,651	0	0	0	0	133,165	129,856	3,309	3%
Chief Clinical Officer	18	57	50	72	41	47	21	38	0	0	0	0	344	574	-229	-40%
National Screening Service	108	60	54	291	65	78	85	31	0	0	0	0	774	943	-169	-18%
Health & Wellbeing Division	-4	138	238	393	372	348	268	242	0	0	0	0	1,996	574	1,422	248%
National Services	23	9	20	25	15	29	20	11	0	0	0	0	153	151	2	1%
Support Services	470	609	517	1,451	2,107	2,029	2,401	2,898	0	0	0	0	12,482	4,160	8,321	200%
Other Operations/Services	615	874	879	2,232	2,601	2,531	2,795	3,221	0	0	0	0	15,748	6,402	9,346	146%
Total Operational Service Areas	35,509	35,147	36,919	37,060	33,040	34,611	36,068	35,786	0	0	0	0	284,139	280,622	3,517	1%
Pensions & Demand Led Services	45	53	72	62	70	74	65	46	0	0	0	0	488	367	121	33%
Overall Total	35,554	35,201	36,991	37,122	33,110	34,684	36,133	35,832	0	0	0	0	284,627	280,989	3,638	1%

Agency Costs - 2020 YTD v 2019 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	8,376	9,858	11,685	2,818	3,093	35,832
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	69,402	73,367	92,022	22,772	27,063	284,627
Average monthly cost 2020 to date	8,675	9,171	11,503	2,847	3,383	35,578
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	9,217	10,480	11,546	2,459	2,817	36,519
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	68,698	79,573	91,754	19,444	21,521	280,989
Average monthly cost 2019	8,587	9,947	11,469	2,430	2,690	35,124
Change - YTD 2020 v 2019	1.0%	-7.8%	0.3%	17.1%	25.8%	1.3%

Human Resources

Health Service Employment Report: August 2020

by Service Area

Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	124,490.06	124,704.69	+214.63	0.17%	+4,887.49	+5,651.26
National Ambulance Service	1,946.10	1,943.55	-2.55	-0.13%	+10.56	+40.38
Children's Health Ireland	3,656.71	3,664.63	+7.92	0.22%	+62.16	+159.49
Dublin Midlands Hospital Group	11,349.44	11,315.83	-33.61	-0.30%	+497.27	+641.22
Ireland East Hospital Group	12,872.33	12,913.16	+40.83	0.32%	+868.32	+914.65
RCSI Hospitals Group	10,157.43	10,159.32	+1.89	0.02%	+496.26	+699.06
Saolta University Hospital Care	9,820.47	9,818.22	-2.25	-0.02%	+564.92	+516.95
South/South West Hospital Group	11,364.37	11,332.50	-31.87	-0.28%	+805.27	+822.22
University of Limerick Hospital Group	4,397.68	4,421.19	+23.51	0.53%	+274.80	+257.98
other Acute Services	599.03	611.38	+12.35	2.06%	+62.96	+71.54
Acute Services	66,163.56	66,179.78	+16.22	0.02%	+3,642.52	+4,123.49
CHO 1	5,646.59	5,664.96	+18.37	0.33%	+196.67	+200.27
CHO 2	5,593.27	5,622.95	+29.68	0.53%	+78.20	+94.64
CHO 3	4,520.05	4,499.90	-20.15	-0.45%	+143.27	+135.83
CHO 4	8,341.14	8,362.69	+21.55	0.26%	+173.65	+154.01
CHO 5	5,370.83	5,389.89	+19.06	0.35%	+108.20	+144.86
CHO 6	3,389.68	3,396.26	+6.58	0.19%	+18.16	+66.49
CHO 7	6,618.61	6,668.10	+49.49	0.75%	+153.59	+189.37
CHO 8	6,244.40	6,262.60	+18.20	0.29%	+127.59	+107.49
CHO 9	6,676.29	6,707.23	+30.94	0.46%	+125.03	+154.86
other Community Services	680.15	682.64	+2.49	0.37%	+44.33	+80.47
Community Services	53,081.01	53,257.22	+176.21	0.33%	+1,168.69	+1,328.29
Health & Wellbeing	479.88	483.33	+3.45	0.72%	-90.27	-74.87
Corporate	3,172.52	3,176.76	+4.24	0.13%	+141.93	+261.61
Health Business Services	1,593.09	1,607.60	+14.51	0.91%	+24.62	+12.74
H&WB, Corporate & National Services	5,245.49	5,267.69	+22.20	0.42%	+76.28	+199.48

Employment by Staff Group
Total WTE excl. Career Break(last)

Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	124,490.06	124,704.69	+214.63	+0.17%	+4,887.49	+5,651.26
Consultants	3,401.69	3,411.11	+9.42	+0.28%	+161.04	+253.61
Registrars	3,904.02	3,869.13	-34.89	-0.89%	+189.66	+237.59
SHO/ Interns	3,686.52	3,597.50	-89.02	-2.41%	+481.38	+532.71
Medical/ Dental, other	812.78	819.48	+6.70	+0.82%	+7.70	+47.70
Medical & Dental	11,805.01	11,697.22	-107.79	-0.91%	+839.78	+1,071.61
Nurse/ Midwife Manager	8,234.12	8,230.51	-3.61	-0.04%	+246.40	+229.18
Nurse/ Midwife Specialist & AN/MP	2,139.27	2,157.98	+18.71	+0.87%	+161.62	+188.71
Staff Nurse/ Staff Midwife	25,945.90	25,984.50	+38.60	+0.15%	+291.80	+671.88
Public Health Nurse	1,492.65	1,496.86	+4.21	+0.28%	-40.43	-6.74
<i>Pre-registration Nurse/ Midwife Intern</i>	37.86	55.24	+17.38	+45.91%	-83.09	-610.50
<i>Pre-registration Nurse Intern (COVID-19)</i>	1,322.66	1,293.98	-28.68	-2.17%	+1,293.98	+1,293.98
<i>Post-registration Nurse/ Midwife Student</i>	190.55	193.01	+2.46	+1.29%	-100.16	+17.68
<i>Nursing/ Midwifery awaiting registration</i>	30.18	34.39	+4.21	+13.95%	-178.23	-6.04
Nursing/ Midwifery Student	1,581.25	1,576.62	-4.63	-0.29%	+932.50	+695.12
Nursing/ Midwifery other	362.01	364.71	+2.70	+0.75%	+14.75	+34.76
Nursing & Midwifery	39,755.20	39,811.18	+55.98	+0.14%	+1,606.64	+1,812.91
Therapy Professions	5,458.16	5,477.07	+18.91	+0.35%	+242.76	+258.79
Health Science/ Diagnostics	4,762.44	4,785.05	+22.61	+0.47%	+227.03	+239.34
Social Care	2,733.52	2,787.52	+54.00	+1.98%	+77.42	+104.47
Social Workers	1,190.34	1,179.86	-10.48	-0.88%	+15.12	+30.89
Psychologists	1,025.58	1,028.05	+2.47	+0.24%	+23.99	+42.41
Pharmacy	1,125.63	1,118.47	-7.16	-0.64%	+80.71	+117.43
H&SC, Other	1,023.76	1,026.88	+3.12	+0.30%	-38.04	+63.64
Health & Social Care Professionals	17,319.43	17,402.90	+83.47	+0.48%	+628.99	+856.97
Management (VIII & above)	1,925.57	1,923.25	-2.32	-0.12%	+81.42	+132.32
Administrative/ Supervisory (V to VII)	5,539.88	5,574.02	+34.14	+0.62%	+374.66	+469.10
Clerical (III & IV)	11,795.34	11,863.85	+68.51	+0.58%	+58.75	-48.17
Management & Administrative	19,260.79	19,361.12	+100.33	+0.52%	+514.83	+553.25
Support	8,717.99	8,748.25	+30.26	+0.35%	+514.18	+435.36
Maintenance/ Technical	1,202.36	1,209.46	+7.10	+0.59%	+27.11	+35.93
General Support	9,920.35	9,957.71	+37.36	+0.38%	+541.29	+471.29
Health Care Assistants	18,435.45	18,379.13	-56.32	-0.31%	+983.61	+958.55
Home Help	3,267.28	3,367.72	+100.44	+3.07%	-201.27	-154.44
Ambulance Staff	1,835.22	1,833.97	-1.25	-0.07%	+6.21	+37.47
Care, other	2,891.33	2,893.74	+2.41	+0.08%	-32.59	+43.65
Patient & Client Care	26,429.28	26,474.56	+45.28	+0.17%	+755.96	+885.23

Employment by Administration (HSE / S38): August 2020

Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	124,490.06	124,704.69	+214.63	+0.17%	+4,887.49	+5,651.26
HSE	80,058.83	80,168.05	+109.22	+0.14%	+3,262.64	+3,439.71
Section 38 Hospitals	28,126.79	28,159.58	+32.79	+0.12%	+1,472.62	+1,863.64
Section 38 Voluntary Agencies	16,304.44	16,377.06	+72.62	+0.45%	+152.23	+347.91

HSE

Aug 2020 (Dec 2019 figure: 76,372)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	80,058.83	80,168.05	+109.22	+0.14%	+3,262.64	+3,439.71
Consultants	1,951.89	1,966.58	+14.69	+0.75%	+67.89	+126.55
Registrars	2,459.12	2,406.30	-52.82	-2.15%	+93.66	+130.95
SHO/ Interns	2,370.85	2,335.69	-35.16	-1.48%	+288.41	+337.59
Medical/ Dental, other	767.76	776.78	+9.02	+1.17%	+12.40	+42.62
Medical & Dental	7,549.62	7,485.35	-64.27	-0.85%	+462.36	+637.71
Nurse/ Midwife Manager	5,200.69	5,199.59	-1.10	-0.02%	+214.81	+165.01
Nurse/ Midwife Specialist & AN/MP	1,374.92	1,383.25	+8.33	+0.61%	+106.79	+115.05
Staff Nurse/ Staff Midwife	16,777.21	16,805.54	+28.33	+0.17%	+218.93	+284.53
Public Health Nurse	1,492.65	1,496.86	+4.21	+0.28%	-40.43	-6.74
Pre-registration Nurse/ Midwife Intern	37.73	55.24	+17.51	+46.41%	-4.19	-332.07
Pre-registration Nurse Intern (COVID-19)	712.68	705.38	-7.30	-1.02%	+705.38	+705.38
Post-registration Nurse/ Midwife Student	83.62	78.90	-4.72	-5.64%	-95.42	+16.57
Nursing/ Midwifery awaiting registration	24.18	23.09	-1.09	-4.51%	-117.53	+17.44
Nursing/ Midwifery Student	858.21	862.61	+4.40	+0.51%	+488.24	+407.32
Nursing/ Midwifery other	193.70	195.76	+2.06	+1.06%	+12.28	+20.65
Nursing & Midwifery	25,897.38	25,943.61	+46.23	+0.18%	+1,000.62	+985.82
Therapy Professions	3,822.01	3,840.83	+18.82	+0.49%	+193.68	+185.71
Health Science/ Diagnostics	2,831.96	2,847.05	+15.09	+0.53%	+160.09	+157.98
Social Care	181.95	182.66	+0.71	+0.39%	+5.03	+2.68
Social Workers	727.31	727.29	-0.02	-0.00%	+25.24	+31.38
Psychologists	769.61	770.75	+1.14	+0.15%	+3.81	+15.25
Pharmacy	628.49	629.72	+1.23	+0.20%	+59.48	+81.53
H&SC, Other	883.26	880.23	-3.03	-0.34%	-21.93	+54.07
Health & Social Care Professionals	9,844.59	9,878.53	+33.94	+0.34%	+425.40	+528.60
Management (VIII & above)	1,503.36	1,493.94	-9.42	-0.63%	+58.63	+111.93
Administrative/ Supervisory (V to VII)	3,600.41	3,628.27	+27.86	+0.77%	+292.08	+359.70
Clerical (III & IV)	8,360.73	8,422.71	+61.98	+0.74%	+7.56	-131.01
Management & Administrative	13,464.50	13,544.92	+80.42	+0.60%	+358.27	+340.62
Support	5,376.37	5,388.53	+12.16	+0.23%	+450.43	+355.36
Maintenance/ Technical	826.55	831.18	+4.63	+0.56%	+15.29	+15.53
General Support	6,202.92	6,219.71	+16.79	+0.27%	+465.72	+370.89
Health Care Assistants	10,711.68	10,617.48	-94.20	-0.88%	+734.43	+687.03
Home Help	3,267.28	3,367.72	+100.44	+3.07%	-201.27	-154.44
Ambulance Staff	1,835.22	1,833.97	-1.25	-0.07%	+6.21	+37.47
Care, other	1,285.64	1,276.76	-8.88	-0.69%	+10.90	+6.01
Patient & Client Care	17,099.82	17,095.93	-3.89	-0.02%	+550.27	+576.07

Section 38 Hospitals

Aug 2020 (Dec 2019 figure: 25,668)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	28,126.79	28,159.58	+32.79	+0.12%	+1,472.62	+1,863.64
Consultants	1,399.80	1,394.14	-5.66	-0.40%	+90.99	+124.17
Registrars	1,405.60	1,424.16	+18.56	+1.32%	+100.19	+110.75
SHO/ Interns	1,279.96	1,224.90	-55.06	-4.30%	+191.65	+193.96
Medical/ Dental, other	23.32	23.24	-0.08	-0.34%	+26	+3.42
Medical & Dental	4,108.68	4,066.44	-42.24	-1.03%	+383.09	+432.30
Nurse/ Midwife Manager	2,253.00	2,255.65	+2.65	+0.12%	+32.46	+72.59
Nurse/ Midwife Specialist & AN/MP	677.66	689.38	+11.72	+1.73%	+53.17	+69.31
Staff Nurse/ Staff Midwife	7,002.43	7,009.95	+7.52	+0.11%	+93.91	+368.38
Pre-registration Nurse/ Midwife Intern	0.13		-0.13	-100.00%	-46.90	-224.62
Pre-registration Nurse Intern (COVID-19)	479.64	481.02	+1.38	+0.29%	+481.02	+481.02
Post-registration Nurse/ Midwife Student	103.00	110.11	+7.11	+6.90%	-8.74	-2.89
Nursing/ Midwifery awaiting registration	6.00	11.30	+5.30	+88.33%	-60.70	-23.48
Nursing/ Midwifery Student	588.77	602.43	+13.66	+2.32%	+364.68	+230.03
Nursing/ Midwifery other	146.55	147.58	+1.03	+0.70%	+08	+11.71
Nursing & Midwifery	10,668.41	10,704.99	+36.58	+0.34%	+544.30	+752.02
Therapy Professions	1,073.98	1,084.98	+11.00	+1.02%	+57.10	+58.64
Health Science/ Diagnostics	1,909.76	1,917.27	+7.51	+0.39%	+68.93	+83.36
Social Care	1.00	1.00	.00	.00%	.00	.00
Social Workers	259.78	258.40	-1.38	-0.53%	+1.29	+4.19
Psychologists	98.62	97.76	-0.86	-0.87%	+5.67	+12.69
Pharmacy	473.15	466.40	-6.75	-1.43%	+21.74	+35.37
H&SC, Other	78.46	86.15	+7.69	+9.80%	-11.65	+7.55
Health & Social Care Professionals	3,894.75	3,911.96	+17.21	+0.44%	+143.08	+201.80
Management (VIII & above)	272.27	275.42	+3.15	+1.16%	+16.30	+15.86
Administrative/ Supervisory (V to VII)	1,520.03	1,525.48	+5.45	+0.36%	+74.06	+96.20
Clerical (III & IV)	2,801.09	2,812.56	+11.47	+0.41%	+40.33	+65.28
Management & Administrative	4,593.39	4,613.46	+20.07	+0.44%	+130.69	+177.34
Support	2,477.33	2,501.87	+24.54	+0.99%	+86.77	+88.58
Maintenance/ Technical	246.49	247.24	+0.75	+0.30%	+9.02	+16.08
General Support	2,723.82	2,749.11	+25.29	+0.93%	+95.79	+104.66
Health Care Assistants	2,071.41	2,046.53	-24.88	-1.20%	+173.65	+192.97
Care, other	66.33	67.09	+0.76	+1.15%	+2.02	+2.55
Patient & Client Care	2,137.74	2,113.62	-24.12	-1.13%	+175.67	+195.52

Section 38 Voluntary Agencies

Aug 2020 (Dec 2019 figure: 15,818)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	16,304.44	16,377.06	+72.62	+0.45%	+152.23	+347.91
Consultants	50.00	50.39	+0.39	+0.78%	+2.16	+2.89
Registrars	39.30	38.67	-0.63	-1.60%	-4.19	-4.11
SHO/ Interns	35.71	36.91	+1.20	+3.36%	+1.32	+1.16
Medical/ Dental, other	21.70	19.46	-2.24	-10.32%	-4.96	+1.66
Medical & Dental	146.71	145.43	-1.28	-0.87%	-5.67	+1.60
Nurse/ Midwife Manager	780.43	775.27	-5.16	-0.66%	-8.7	-8.42
Nurse/ Midwife Specialist & AN/MP	86.69	85.35	-1.34	-1.55%	+1.66	+4.35
Staff Nurse/ Staff Midwife	2,166.26	2,169.01	+2.75	+0.13%	-21.04	+18.97
Pre-registration Nurse/ Midwife Intern				-100.00%	-32.00	-53.81
Pre-registration Nurse Intern (COVID-19)	130.34	107.58	-22.76	-17.46%	+107.58	+107.58
Post-registration Nurse/ Midwife Student	3.93	4.00	+0.07	+1.78%	+4.00	+4.00
Nursing/ Midwifery Student	134.27	111.58	-22.69	-16.90%	+79.58	+57.77
Nursing/ Midwifery other	21.76	21.37	-0.39	-1.79%	+2.39	+2.40
Nursing & Midwifery	3,189.41	3,162.58	-26.83	-0.84%	+61.72	+75.07
Therapy Professions	562.17	551.26	-10.91	-1.94%	-8.02	+14.44
Health Science/ Diagnostics	20.72	20.73	+0.01	+0.05%	-1.99	-2.00
Social Care	2,550.57	2,603.86	+53.29	+2.09%	+72.39	+101.79
Social Workers	203.25	194.17	-9.08	-4.47%	-11.41	-4.68
Psychologists	157.35	159.54	+2.19	+1.39%	+14.51	+14.47
Pharmacy	23.99	22.35	-1.64	-6.84%	-5.1	+5.53
H&SC, Other	62.04	60.50	-1.54	-2.48%	-4.46	+2.02
Health & Social Care Professionals	3,580.09	3,612.41	+32.32	+0.90%	+60.51	+126.57
Management (VIII & above)	149.94	153.89	+3.95	+2.63%	+6.49	+4.53
Administrative/ Supervisory (V to VII)	419.44	420.27	+0.83	+0.20%	+8.52	+13.20
Clerical (III & IV)	633.52	628.58	-4.94	-0.78%	+10.86	+17.56
Management & Administrative	1,202.90	1,202.74	-0.16	-0.01%	+25.87	+35.29
Support	864.29	857.85	-6.44	-0.75%	-23.02	-8.58
Maintenance/ Technical	129.32	131.04	+1.72	+1.33%	+2.80	+4.32
General Support	993.61	988.89	-4.72	-0.48%	-20.22	-4.26
Health Care Assistants	5,652.36	5,715.12	+62.76	+1.11%	+75.53	+78.55
Care, other	1,539.36	1,549.89	+10.53	+0.68%	-45.51	+35.09
Patient & Client Care	7,191.72	7,265.01	+73.29	+1.02%	+30.02	+113.64

Employment by Hospital Group, CHO etc. Aug 2020

National Ambulance Service

Aug 2020 (Dec 2019 figure: 1,933)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	1,946.10	1,943.55	-2.55	-0.13%	+10.56	+40.38
Consultants	1.00	1.00	.00	.00%	.00	.00
Medical & Dental	1.00	1.00	.00	.00%	.00	.00
Nurse/ Midwife Manager	1.00	1.00	.00	.00%	.00	.00
Staff Nurse/ Staff Midwife	1.00	1.00	.00	.00%	.00	-1.00
Nursing & Midwifery	2.00	2.00	.00	.00%	.00	-1.00
Therapy Professions	1.00	1.00	.00	.00%	.00	.00
Health & Social Care Professionals	1.00	1.00	.00	.00%	.00	.00
Management (VIII & above)	14.84	13.00	-1.84	-12.40%	+7.79	+4.14
Administrative/ Supervisory (V to VII)	32.81	32.75	-.06	-0.18%	+4.15	+3.50
Clerical (III & IV)	40.70	41.78	+1.08	+2.65%	+5.33	-1.80
Management & Administrative	88.35	87.53	-.82	-0.93%	+5.47	+5.84
Support	3.50	3.50	.00	.00%	.00	+1.14
Maintenance/ Technical	2.00	2.00	.00	.00%	.00	.00
General Support	5.50	5.50	.00	.00%	.00	+1.14
Health Care Assistants	2.00	2.00	.00	.00%	.00	.00
Ambulance Staff	1,832.22	1,830.97	-1.25	-0.07%	+6.21	+36.47
Care, other	14.03	13.55	-.48	-3.42%	-1.12	-1.07
Patient & Client Care	1,848.25	1,846.52	-1.73	-0.09%	+5.09	+35.40

Children's Health Ireland

Aug 2020 (Dec 2019 figure: 3,602)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,656.71	3,664.63	+7.92	+0.22%	+62.16	+159.49
Consultants	228.98	229.53	+.55	+0.24%	+9.42	+10.92
Registrars	212.71	214.26	+1.55	+0.73%	+10.02	+12.85
SHO/ Interns	93.43	93.31	-.12	-0.13%	+5.32	+5.39
Medical/ Dental, other	1.39	1.39	.00	.00%	.00	.00
Medical & Dental	536.51	538.49	+1.98	+0.37%	+24.76	+29.16
Nurse/ Midwife Manager	340.05	330.93	-9.12	-2.68%	-.30	+7.11
Nurse/ Midwife Specialist & AN/MP	163.31	164.90	+1.59	+0.97%	+13.03	+17.08
Staff Nurse/ Staff Midwife	798.91	803.60	+4.69	+0.59%	-1.82	+41.73
Pre-registration Nurse/ Midwife Intern				-100.00%	-12.37	-11.96
Pre-registration Nurse Intern (COVID-19)	14.00	14.03	+.03	+0.21%	+14.03	+14.03
Post-registration Nurse/ Midwife Student	49.00	56.11	+7.11	+14.51%	-6.74	-11.89
Nursing/ Midwifery awaiting registration	1.00	0.30	-.70	-70.00%	+.30	-.70
Nursing/ Midwifery Student	64.00	70.44	+6.44	+10.06%	-4.78	-10.52
Nursing/ Midwifery other	9.14	8.12	-1.02	-11.16%	-2.34	+1.47
Nursing & Midwifery	1,375.41	1,377.99	+2.58	+0.19%	+3.79	+56.87
Therapy Professions	144.02	146.26	+2.24	+1.56%	+10.10	+10.27
Health Science/ Diagnostics	284.93	286.34	+1.41	+0.49%	+6.10	+15.99
Social Workers	56.66	57.78	+1.12	+1.98%	+.96	+3.14
Psychologists	43.10	42.24	-.86	-2.00%	+4.19	+4.88
Pharmacy	47.41	47.88	+.47	+0.99%	+3.15	+6.32
H&SC, Other	24.49	23.61	-.88	-3.59%	-1.46	-.54
Health & Social Care Professionals	600.61	604.11	+3.50	+0.58%	+23.04	+40.06
Management (VIII & above)	48.16	50.85	+2.69	+5.59%	-1.38	+3.85
Administrative/ Supervisory (V to VII)	282.60	284.35	+1.75	+0.62%	+12.46	+13.73
Clerical (III & IV)	412.41	408.95	-3.46	-0.84%	-11.40	-1.60
Management & Administrative	743.17	744.15	+.98	+0.13%	-.32	+15.98
Support	198.49	199.39	+.90	+0.45%	+4.31	+1.17
Maintenance/ Technical	15.00	15.00	.00	.00%	.00	-1.00
General Support	213.49	214.39	+.90	+0.42%	+4.31	-.83
Health Care Assistants	173.65	172.06	-1.59	-0.92%	+7.05	+18.98
Care, other	13.87	13.44	-.43	-3.10%	-.47	-.73
Patient & Client Care	187.52	185.50	-2.02	-1.08%	+6.58	+18.25

Dublin Midlands Hospital Group

Aug 2020 (Dec 2019 figure: 10,819)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	11,349.44	11,315.83	-33.61	-0.30%	+497.27	+641.22
Consultants	501.97	495.99	-5.98	-1.19%	+32.18	+50.33
Registrars	513.32	520.31	+6.99	+1.36%	+30.49	+46.22
SHO/ Interns	521.78	454.12	-67.66	-12.97%	+30.47	+37.88
Medical/ Dental, other	5.72	5.84	+1.12	+2.10%	-.96	-.48
Medical & Dental	1,542.79	1,476.26	-66.53	-4.31%	+92.18	+133.95
Nurse/ Midwife Manager	882.56	886.38	+3.82	+0.43%	+9.16	+18.31
Nurse/ Midwife Specialist & AN/MP	223.25	227.63	+4.38	+1.96%	+23.08	+27.82
Staff Nurse/ Staff Midwife	2,853.76	2,858.19	+4.43	+0.16%	+22.95	+109.18
Pre-registration Nurse/ Midwife Intern	0.13		-.13	-100.00%	-7.79	-89.16
Pre-registration Nurse Intern (COVID-19)	171.83	174.51	+2.68	+1.56%	+174.51	+174.51
Post-registration Nurse/ Midwife Student	12.00	12.00	.00	.00%	-1.00	+4.00
Nursing/ Midwifery awaiting registration	4.00	5.00	+1.00	+25.00%	-16.00	+3.00
Nursing/ Midwifery Student	187.96	191.51	+3.55	+1.89%	+149.72	+92.35
Nursing/ Midwifery other	36.21	36.27	+0.06	+0.17%	+5.58	+2.84
Nursing & Midwifery	4,183.74	4,199.98	+16.24	+0.39%	+205.49	+250.50
Therapy Professions	383.59	386.06	+2.47	+0.64%	+19.21	+13.03
Health Science/ Diagnostics	1,014.81	1,020.80	+5.99	+0.59%	+42.29	+59.99
Social Workers	84.22	84.70	+0.48	+0.57%	+5.24	+5.07
Psychologists	15.10	15.10	.00	.00%	+2.50	+2.50
Pharmacy	236.18	229.79	-6.39	-2.71%	+9.43	+13.19
H&SC, Other	27.94	29.51	+1.57	+5.62%	-4.36	+2.29
Health & Social Care Professionals	1,761.84	1,765.96	+4.12	+0.23%	+74.31	+96.07
Management (VIII & above)	122.89	122.43	-.46	-0.37%	+5.12	+7.55
Administrative/ Supervisory (V to VII)	510.33	510.70	+0.37	+0.07%	+16.47	+22.70
Clerical (III & IV)	1,050.54	1,058.53	+7.99	+0.76%	+3.47	-1.31
Management & Administrative	1,683.76	1,691.66	+7.90	+0.47%	+25.06	+28.94
Support	770.85	776.57	+5.72	+0.74%	+12.22	+8.15
Maintenance/ Technical	130.90	130.89	-.01	-0.01%	+8.7	+3.38
General Support	901.75	907.46	+5.71	+0.63%	+13.09	+11.53
Health Care Assistants	1,253.41	1,253.02	-.39	-0.03%	+86.31	+118.77
Care, other	22.15	21.49	-.66	-2.98%	+83	+1.46
Patient & Client Care	1,275.56	1,274.51	-1.05	-0.08%	+87.14	+120.23

Ireland East Hospital Group

Aug 2020 (Dec 2019 figure: 12,045)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	12,872.33	12,913.16	+40.83	+0.32%	+868.32	+914.65
Consultants	578.53	579.73	+1.20	+0.21%	+41.24	+49.19
Registrars	666.18	675.48	+9.30	+1.40%	+56.88	+62.12
SHO/ Interns	693.05	673.21	-19.84	-2.86%	+103.29	+113.05
Medical/ Dental, other	24.60	25.60	+1.00	+4.07%	-.01	+1.05
Medical & Dental	1,962.36	1,954.02	-8.34	-0.42%	+201.40	+225.41
Nurse/ Midwife Manager	953.55	963.28	+9.73	+1.02%	+33.16	+44.55
Nurse/ Midwife Specialist & AN/MP	311.51	314.07	+2.56	+0.82%	+7.08	+18.38
Staff Nurse/ Staff Midwife	3,259.86	3,259.56	-.30	-0.01%	+22.31	+86.89
Pre-registration Nurse/ Midwife Intern				-100.00%	-25.23	-93.35
Pre-registration Nurse Intern (COVID-19)	221.87	221.87	.00	.00%	+221.87	+221.87
Post-registration Nurse/ Midwife Student	20.00	20.00	.00	.00%	-1.00	-3.00
Nursing/ Midwifery awaiting registration		0.92	+0.92	+100.00%	-9.85	-11.86
Nursing/ Midwifery Student	241.87	242.79	+0.92	+0.38%	+185.79	+113.66
Nursing/ Midwifery other	75.79	79.83	+4.04	+5.33%	+4.13	+8.15
Nursing & Midwifery	4,842.58	4,859.53	+16.95	+0.35%	+252.47	+271.63
Therapy Professions	458.12	469.18	+11.06	+2.41%	+47.18	+50.09
Health Science/ Diagnostics	774.28	783.18	+8.90	+1.15%	+49.32	+48.25
Social Workers	69.19	70.36	+1.17	+1.69%	+32	+2.20
Psychologists	20.89	20.80	-.09	-0.43%	-1.05	+3.68
Pharmacy	191.38	192.03	+0.65	+0.34%	+4.07	+6.80
H&SC, Other	30.03	37.03	+7.00	+23.31%	+10.97	+15.20
Health & Social Care Professionals	1,543.89	1,572.58	+28.69	+1.86%	+110.81	+126.22
Management (VIII & above)	97.90	98.62	+0.72	+0.74%	+15.41	+11.84
Administrative/ Supervisory (V to VII)	548.85	555.52	+6.67	+1.22%	+39.45	+52.08
Clerical (III & IV)	1,252.00	1,252.31	+0.31	+0.02%	+38.62	+31.75
Management & Administrative	1,898.75	1,906.45	+7.70	+0.41%	+93.48	+95.67
Support	1,381.47	1,389.83	+8.36	+0.61%	+66.70	+62.73
Maintenance/ Technical	119.29	121.09	+1.80	+1.51%	+8.74	+7.50
General Support	1,500.76	1,510.92	+10.16	+0.68%	+75.44	+70.23
Health Care Assistants	1,096.96	1,081.74	-15.22	-1.39%	+132.75	+122.85
Care, other	27.03	27.92	+0.89	+3.29%	+1.97	+2.64
Patient & Client Care	1,123.99	1,109.66	-14.33	-1.27%	+134.72	+125.49

RCSI Hospitals Group

Aug 2020 (Dec 2019 figure: 9,663)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	10,157.43	10,159.32	+1.89	+0.02%	+496.26	+699.06
Consultants	462.81	463.74	+0.93	+0.20%	+23.13	+30.81
Registrars	502.74	510.20	+7.46	+1.48%	+28.85	+26.04
SHO/ Interns	514.05	507.59	-6.46	-1.26%	+68.87	+77.87
Medical/ Dental, other	6.17	6.17	+0.00	+0.00%	+0.86	+3.10
Medical & Dental	1,485.77	1,487.70	+1.93	+0.13%	+121.71	+137.82
Nurse/ Midwife Manager	805.43	812.59	+7.16	+0.89%	+43.42	+43.00
Nurse/ Midwife Specialist & AN/MP	201.13	205.47	+4.34	+2.16%	+20.02	+30.06
Staff Nurse/ Staff Midwife	2,656.85	2,656.35	-0.50	-0.02%	+67.92	+164.20
Pre-registration Nurse/ Midwife Intern				-100.00%	-2.46	-67.28
Pre-registration Nurse Intern (COVID-19)	157.14	156.69	-0.45	-0.29%	+156.69	+156.69
Post-registration Nurse/ Midwife Student	37.20	38.66	+1.46	+3.92%	-3.16	+14.66
Nursing/ Midwifery awaiting registration	1.00	2.00	+1.00	+100.00%	-60.00	-19.00
Nursing/ Midwifery Student	195.34	197.35	+2.01	+1.03%	+91.07	+85.07
Nursing/ Midwifery other	41.90	41.00	-0.90	-2.15%	-1.89	+2.46
Nursing & Midwifery	3,900.65	3,912.76	+12.11	+0.31%	+220.54	+324.79
Therapy Professions	356.36	359.14	+2.78	+0.78%	+26.81	+32.26
Health Science/ Diagnostics	605.51	606.75	+1.24	+0.20%	+17.97	+12.21
Social Workers	65.45	62.33	-3.12	-4.77%	-3.50	-2.27
Psychologists	12.11	12.11	.00	.00%	.00	+2.20
Pharmacy	139.37	137.62	-1.75	-1.26%	+10.91	+27.01
H&SC, Other	5.22	5.22	.00	.00%	-9.25	-5.00
Health & Social Care Professionals	1,184.02	1,183.17	-0.85	-0.07%	+42.94	+68.41
Management (VIII & above)	89.37	87.77	-1.60	-1.79%	+5.87	+6.75
Administrative/ Supervisory (V to VII)	374.58	386.64	+12.06	+3.22%	+37.84	+42.35
Clerical (III & IV)	1,018.40	1,012.11	-6.29	-0.62%	-19.29	-20.01
Management & Administrative	1,482.35	1,486.52	+4.17	+0.28%	+24.42	+29.09
Support	978.42	981.97	+3.55	+0.36%	+7.98	+14.79
Maintenance/ Technical	89.01	89.73	+0.72	+0.81%	+0.69	+9.99
General Support	1,067.43	1,071.70	+4.27	+0.40%	+8.67	+24.78
Health Care Assistants	1,002.76	982.04	-20.72	-2.07%	+79.70	+116.24
Care, other	34.45	35.43	+0.98	+2.84%	-1.72	-2.07
Patient & Client Care	1,037.21	1,017.47	-19.74	-1.90%	+77.98	+114.17

Saotha University Hospital Care

Aug 2020 (Dec 2019 figure: 9,253)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	9,820.47	9,818.22	-2.25	-0.02%	+564.92	+516.95
Consultants	464.97	466.57	+1.60	+0.34%	+3.91	+22.36
Registrars	479.60	465.19	-14.41	-3.00%	+20.57	+45.61
SHO/ Interns	626.52	618.54	-7.98	-1.27%	+83.65	+95.86
Medical/ Dental, other	11.05	12.07	+1.02	+9.23%	+1.82	+2.24
Medical & Dental	1,582.14	1,562.37	-19.77	-1.25%	+109.95	+166.07
Nurse/ Midwife Manager	576.05	581.87	+5.82	+1.01%	+14.98	+11.92
Nurse/ Midwife Specialist & AN/MP	227.51	228.36	+0.85	+0.37%	+10.19	+9.32
Staff Nurse/ Staff Midwife	2,757.92	2,774.41	+16.49	+0.60%	+10.14	+3.70
Public Health Nurse	1.50	1.55	+0.05	+3.33%	+0.09	+0.08
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.58	-83.12
Pre-registration Nurse Intern (COVID-19)	156.19	155.06	-1.13	-0.72%	+155.06	+155.06
Post-registration Nurse/ Midwife Student	10.97	9.98	-0.99	-9.02%	-2.02	-1.43
Nursing/ Midwifery awaiting registration	2.63	1.00	-1.63	-61.98%	-35.10	+1.00
Nursing/ Midwifery Student	169.79	166.04	-3.75	-2.21%	+116.36	+71.51
Nursing/ Midwifery other	35.02	34.05	-0.97	-2.77%	+1.17	-0.30
Nursing & Midwifery	3,767.79	3,786.28	+18.49	+0.49%	+152.93	+96.23
Therapy Professions	274.15	272.43	-1.72	-0.63%	+10.47	+14.01
Health Science/ Diagnostics	644.51	651.85	+7.34	+1.14%	+33.83	+19.22
Social Care	2.38	2.38	.00	.00%	+0.03	-0.04
Social Workers	28.32	28.46	+0.14	+0.49%	+2.10	+1.88
Psychologists	1.60	1.50	-0.10	-6.25%	+0.70	-0.50
Pharmacy	152.00	151.69	-0.31	-0.20%	+15.06	+18.12
H&SC, Other	20.82	19.75	-1.07	-5.14%	+1.30	+4.71
Health & Social Care Professionals	1,123.78	1,128.06	+4.28	+0.38%	+63.49	+57.40
Management (VIII & above)	54.37	53.34	-1.03	-1.89%	+2.65	+2.69
Administrative/ Supervisory (V to VII)	268.70	270.05	+1.35	+0.50%	+33.41	+52.54
Clerical (III & IV)	1,038.23	1,052.45	+14.22	+1.37%	+4.89	-38.32
Management & Administrative	1,361.30	1,375.84	+14.54	+1.07%	+40.95	+16.91
Support	903.51	905.31	+1.80	+0.20%	+69.77	+59.77
Maintenance/ Technical	97.84	97.13	-0.71	-0.73%	-5.89	-3.31
General Support	1,001.35	1,002.44	+1.09	+0.11%	+63.88	+56.46
Health Care Assistants	933.44	914.92	-18.52	-1.98%	+115.84	+107.30
Care, other	50.67	48.31	-2.36	-4.66%	+17.88	+16.58
Patient & Client Care	984.11	963.23	-20.88	-2.12%	+133.72	+123.88

South/South West Hospital Group

Aug 2020 (Dec 2019 figure: 10,527)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	11,364.37	11,332.50	-31.87	-0.28%	+805.27	+822.22
Consultants	495.34	496.90	+1.56	+0.31%	+18.93	+30.31
Registrars	525.57	486.14	-39.43	-7.50%	-22.88	-11.57
SHO/ Interns	665.21	664.78	-.43	-0.06%	+127.92	+133.73
Medical/ Dental, other	8.31	8.58	+.27	+3.25%	-.85	+1.75
Medical & Dental	1,694.43	1,656.40	-38.03	-2.24%	+123.12	+154.22
Nurse/ Midwife Manager	877.40	876.67	-.73	-0.08%	+13.67	+20.60
Nurse/ Midwife Specialist & AN/MP	173.27	174.27	+1.00	+0.58%	+27.96	+15.99
Staff Nurse/ Staff Midwife	3,189.83	3,185.58	-4.25	-0.13%	+58.27	+127.03
Pre-registration Nurse/ Midwife Intern				-100.00%	-30.00	-96.50
Pre-registration Nurse Intern (COVID-19)	180.79	180.07	-.72	-0.40%	+180.07	+180.07
Post-registration Nurse/ Midwife Student	23.92	25.00	+1.08	+4.52%	-3.98	+2.21
Nursing/ Midwifery awaiting registration		4.00	+4.00	-100.00%	-5.00	+3.00
Nursing/ Midwifery Student	204.71	209.07	+4.36	+2.13%	+141.09	+88.78
Nursing/ Midwifery other	15.06	14.80	-.26	-1.73%	+.21	+.16
Nursing & Midwifery	4,460.27	4,460.39	+.12	+0.00%	+241.20	+252.56
Therapy Professions	353.50	348.69	-4.81	-1.36%	+37.80	+29.51
Health Science/ Diagnostics	846.83	847.68	+.85	+0.10%	+63.60	+60.28
Social Workers	30.96	30.57	-.39	-1.26%	-1.97	-1.09
Psychologists	1.50	1.50	.00	.00%	.00	.00
Pharmacy	145.49	143.98	-1.51	-1.04%	+14.78	+17.55
H&SC, Other	5.00	5.00	.00	.00%	-19.00	+2.00
Health & Social Care Professionals	1,383.28	1,377.42	-5.86	-0.42%	+95.21	+108.25
Management (VIII & above)	57.00	55.04	-1.96	-3.44%	+5.04	+6.04
Administrative/ Supervisory (V to VII)	298.65	301.87	+3.22	+1.08%	+36.93	+38.94
Clerical (III & IV)	1,256.52	1,273.58	+17.06	+1.36%	+4.40	-2.42
Management & Administrative	1,612.17	1,630.49	+18.32	+1.14%	+46.37	+42.56
Support	1,331.40	1,341.70	+10.30	+0.77%	+123.07	+75.35
Maintenance/ Technical	36.23	37.73	+1.50	+4.14%	+5.13	+4.74
General Support	1,367.63	1,379.43	+11.80	+0.86%	+128.20	+80.09
Health Care Assistants	836.39	818.13	-18.26	-2.18%	+176.38	+190.51
Care, other	10.20	10.24	+.04	+0.39%	-5.21	-5.97
Patient & Client Care	846.59	828.37	-18.22	-2.15%	+171.17	+184.54

University of Limerick Hospital Group

Aug 2020 (Dec 2019 figure: 4,146)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	4,397.68	4,421.19	+23.51	+0.53%	+274.80	+257.98
Consultants	178.67	180.91	+2.24	+1.25%	+15.77	+21.44
Registrars	204.15	217.29	+13.14	+6.44%	+26.96	+28.64
SHO/ Interns	263.26	259.23	-4.03	-1.53%	+62.43	+66.93
Medical/ Dental, other	0.81	0.81	.00	.00%	.00	+.24
Medical & Dental	646.89	658.24	+11.35	+1.75%	+105.16	+117.25
Nurse/ Midwife Manager	337.49	335.55	-1.94	-0.57%	+10.37	-1.52
Nurse/ Midwife Specialist & AN/MP	75.52	75.96	+.44	+0.58%	+.08	-1.19
Staff Nurse/ Staff Midwife	1,228.21	1,226.18	-2.03	-0.17%	+.15	+6.40
Pre-registration Nurse/ Midwife Intern	2.00	2.00	.00	.00%	-1.12	-34.10
Pre-registration Nurse Intern (COVID-19)	60.23	60.48	+.25	+0.42%	+60.48	+60.48
Post-registration Nurse/ Midwife Student	13.85	13.39	-.46	-3.32%	-2.42	+7.25
Nursing/ Midwifery awaiting registration				-100.00%		-1.00
Nursing/ Midwifery Student	76.08	75.87	-.21	-0.28%	+56.94	+32.63
Nursing/ Midwifery other	11.03	13.30	+2.27	+20.58%	+2.35	+1.40
Nursing & Midwifery	1,728.33	1,726.86	-1.47	-0.09%	+69.89	+37.72
Therapy Professions	88.06	89.95	+1.89	+2.15%	+5.74	+10.56
Health Science/ Diagnostics	261.83	261.77	-.06	-0.02%	+9.64	+13.70
Social Workers	9.74	9.55	-.19	-1.95%	-1.61	+.52
Psychologists	3.50	3.12	-.38	-10.86%	+.16	+1.31
Pharmacy	48.89	48.55	-.34	-0.70%	+3.70	+2.71
H&SC, Other	3.89	3.89	.00	.00%	-3.50	-4.00
Health & Social Care Professionals	415.91	416.83	+.92	+0.22%	+14.13	+24.80
Management (VIII & above)	37.45	36.50	-.95	-2.54%	+.78	+1.18
Administrative/ Supervisory (V to VII)	119.63	113.38	-6.25	-5.22%	+10.61	+9.03
Clerical (III & IV)	491.34	507.41	+16.07	+3.27%	+22.13	+6.33
Management & Administrative	648.42	657.29	+8.87	+1.37%	+33.52	+16.54
Support	520.08	521.27	+1.19	+0.23%	+234.80	+236.21
Maintenance/ Technical	38.74	38.77	+.03	+0.08%	+.25	.00
General Support	558.82	560.04	+1.22	+0.22%	+235.05	+236.21
Health Care Assistants	392.06	393.97	+1.91	+0.49%	-183.25	-175.14
Care, other	7.25	7.96	+.71	+9.79%	+.30	+.60
Patient & Client Care	399.31	401.93	+2.62	+0.66%	-182.95	-174.54

other Acute Services

Aug 2020 (Dec 2019 figure: 548)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	599.03	611.38	+12.35	+2.06%	+62.96	+71.54
Consultants	11.30	11.30	.00	.00%	-1.00	.00
Registrars	8.00	9.00	+1.00	+12.50%	+5.00	+4.00
SHO/ Interns	7.00	7.00	.00	.00%	+1.00	.00
Medical & Dental	26.30	27.30	+1.00	+3.80%	+5.00	+4.00
Nurse/ Midwife Manager	50.87	50.05	-.82	-1.61%	+3.48	+3.61
Nurse/ Midwife Specialist & AN/MP	2.68	2.68	.00	.00%	+.01	+.01
Staff Nurse/ Staff Midwife	97.76	104.07	+6.31	+6.45%	+12.86	+22.40
Nursing/ Midwifery other				-100.00%	-1.00	-1.00
Nursing & Midwifery	151.31	156.80	+5.49	+3.63%	+15.35	+25.02
Therapy Professions	96.64	97.98	+1.34	+1.39%	+5.82	+5.02
Health Science/ Diagnostics	7.61	6.61	-1.00	-13.14%	-.84	+1.45
Social Care	1.00	1.00	.00	.00%	.00	.00
Social Workers	13.96	14.96	+1.00	+7.16%	+2.12	+1.14
Psychologists	11.65	11.65	.00	.00%	+.87	+.10
Pharmacy	12.27	13.72	+1.45	+11.82%	+3.46	+3.46
H&SC, Other	0.50	0.50	.00	.00%	-.10	+.10
Health & Social Care Professionals	143.63	146.42	+2.79	+1.94%	+11.33	+11.27
Management (VIII & above)	37.20	38.40	+1.20	+3.23%	+4.01	+5.87
Administrative/ Supervisory (V to VII)	67.97	67.79	-.18	-0.26%	+5.88	+3.00
Clerical (III & IV)	44.42	45.42	+1.00	+2.25%	+3.15	+4.32
Management & Administrative	149.59	151.61	+2.02	+1.35%	+13.04	+13.19
Support	37.84	37.84	.00	.00%	+8.65	+8.69
Maintenance/ Technical	11.00	11.00	.00	.00%	+3.00	+4.00
General Support	48.84	48.84	.00	.00%	+11.65	+12.69
Health Care Assistants	76.36	77.41	+1.05	+1.38%	+6.59	+5.37
Care, other	3.00	3.00	.00	.00%	.00	.00
Patient & Client Care	79.36	80.41	+1.05	+1.32%	+6.59	+5.37

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Aug 2020 (Dec 2019 figure: 5,468)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	5,646.59	5,664.96	+18.37	+0.33%	+196.67	+200.27
Consultants	36.30	36.54	+.24	+0.66%	+2.74	+4.52
Registrars	78.54	66.37	-12.17	-15.50%	+1.03	-3.39
SHO/ Interns	24.11	26.11	+2.00	+8.30%	-.18	+1.65
Medical/ Dental, other	66.33	65.18	-1.15	-1.73%	-14.87	-.79
Medical & Dental	205.28	194.20	-11.08	-5.40%	-11.28	+1.99
Nurse/ Midwife Manager	362.73	359.12	-3.61	-1.00%	+9.57	+8.13
Nurse/ Midwife Specialist & AN/MP	107.55	109.03	+1.48	+1.38%	+7.06	+7.47
Staff Nurse/ Staff Midwife	1,020.84	1,024.70	+3.86	+0.38%	+10.70	-1.52
Public Health Nurse	150.63	150.24	-.39	-0.26%	-5.67	-3.60
Pre-registration Nurse/ Midwife Intern	5.22		-5.22	-100.00%	-3.00	-19.25
Pre-registration Nurse Intern (COVID-19)	40.10	54.47	+14.37	+35.84%	+54.47	+54.47
Post-registration Nurse/ Midwife Student	1.00	1.00	.00	.00%	-5.98	+.30
Nursing/ Midwifery awaiting registration	11.00	11.00	.00	.00%	.00	+11.00
Nursing/ Midwifery Student	57.32	66.47	+9.15	+15.96%	+45.49	+46.52
Nursing/ Midwifery other	7.61	7.60	-.01	-0.13%	+1.88	+1.94
Nursing & Midwifery	1,706.68	1,717.16	+10.48	+0.61%	+69.03	+58.94
Therapy Professions	320.41	325.36	+4.95	+1.54%	+9.20	+7.04
Health Science/ Diagnostics	6.46	6.59	+.13	+2.01%	+.06	+.07
Social Care	11.86	11.35	-.51	-4.30%	+.11	-.59
Social Workers	89.05	87.55	-1.50	-1.68%	+2.67	+6.19
Psychologists	61.21	60.97	-.24	-0.39%	+.97	+3.35
Pharmacy	1.53	1.55	+.02	+1.31%	+.05	+.05
H&SC, Other	29.14	30.37	+1.23	+4.22%	-2.06	-1.38
Health & Social Care Professionals	519.66	523.74	+4.08	+0.79%	+11.00	+14.73
Management (VIII & above)	62.62	63.70	+1.08	+1.72%	+4.08	+5.09
Administrative/ Supervisory (V to VII)	160.57	159.37	-1.20	-0.75%	+23.90	+35.53
Clerical (III & IV)	455.38	461.88	+6.50	+1.43%	+6.30	+13.70
Management & Administrative	678.57	684.95	+6.38	+0.94%	+34.28	+54.32
Support	312.75	312.95	+.20	+0.06%	+7.14	+3.91
Maintenance/ Technical	36.90	36.98	+.08	+0.22%	+1.20	+.19
General Support	349.65	349.93	+.28	+0.08%	+8.34	+4.10
Health Care Assistants	1,517.13	1,519.32	+2.19	+0.14%	+96.50	+86.32
Home Help	534.21	541.73	+7.52	+1.41%	-14.47	-23.20
Care, other	135.41	133.93	-1.48	-1.09%	+3.27	+3.07
Patient & Client Care	2,186.75	2,194.98	+8.23	+0.38%	+85.30	+66.19

CHO 2

Aug 2020 (Dec 2019 figure: 5,545)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	5,593.27	5,622.95	+29.68	+0.53%	+78.20	+94.64
Consultants	43.50	45.32	+1.82	+4.18%	+3.10	+7.52
Registrars	98.67	90.33	-8.34	-8.45%	+15.17	+17.70
SHO/ Interns	33.60	41.84	+8.24	+24.52%	+5.94	+8.95
Medical/ Dental, other	59.61	59.54	-.07	-0.12%	+0.79	+2.68
Medical & Dental	235.38	237.03	+1.65	+0.70%	+25.00	+36.85
Nurse/ Midwife Manager	317.49	317.89	+0.40	+0.13%	+9.17	+9.68
Nurse/ Midwife Specialist & AN/MP	97.67	98.50	+0.83	+0.85%	+5.87	+6.61
Staff Nurse/ Staff Midwife	890.56	899.26	+8.70	+0.98%	+1.52	-.40
Public Health Nurse	195.08	191.14	-3.94	-2.02%	-.45	+0.32
Pre-registration Nurse/ Midwife Intern				-100.00%	-.12	-12.50
Pre-registration Nurse Intern (COVID-19)	31.96	32.00	+0.04	+0.13%	+32.00	+32.00
Post-registration Nurse/ Midwife Student				-100.00%	-4.00	
Nursing/ Midwifery awaiting registration				-100.00%	-4.75	
Nursing/ Midwifery Student	31.96	32.00	+0.04	+0.13%	+23.13	+19.50
Nursing/ Midwifery other	2.50	2.50	.00	.00%	+0.50	+0.50
Nursing & Midwifery	1,535.26	1,541.29	+6.03	+0.39%	+39.74	+36.21
Therapy Professions	348.83	349.55	+0.72	+0.21%	+11.17	+6.78
Health Science/ Diagnostics	34.13	33.58	-.55	-1.61%	+0.52	+1.10
Social Care	262.16	263.06	+0.90	+0.34%	+17.98	+17.35
Social Workers	84.00	82.42	-1.58	-1.88%	-1.46	+1.10
Psychologists	75.81	80.59	+4.78	+6.31%	+7.17	+2.24
Pharmacy	3.71	3.70	-.01	-0.27%	-.83	-.83
H&SC, Other	28.01	26.00	-2.01	-7.18%	-6.36	-5.24
Health & Social Care Professionals	836.65	838.90	+2.25	+0.27%	+28.19	+20.50
Management (VIII & above)	55.55	55.62	+0.07	+0.13%	-.23	-1.66
Administrative/ Supervisory (V to VII)	144.65	142.33	-2.32	-1.60%	+8.79	+12.11
Clerical (III & IV)	450.49	446.60	-3.89	-0.86%	-21.30	-24.43
Management & Administrative	650.69	644.55	-6.14	-0.94%	-12.74	-13.98
Support	145.92	148.86	+2.94	+2.01%	-8.93	-5.95
Maintenance/ Technical	70.28	69.89	-.39	-0.55%	+1.91	-2.13
General Support	216.20	218.75	+2.55	+1.18%	-7.02	-8.08
Health Care Assistants	1,429.70	1,437.43	+7.73	+0.54%	+70.22	+51.36
Home Help	417.98	438.79	+20.81	+4.98%	-60.67	-25.61
Care, other	271.41	266.21	-5.20	-1.92%	-4.52	-2.61
Patient & Client Care	2,119.09	2,142.43	+23.34	+1.10%	+5.03	+23.14

CHO 3

Aug 2020 (Dec 2019 figure: 4,357)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	4,520.05	4,499.90	-20.15	-0.45%	+143.27	+135.83
Consultants	27.59	28.46	+0.87	+3.15%	+1.15	+4.49
Registrars	47.42	42.58	-4.84	-10.21%	+0.98	+0.87
SHO/ Interns	18.21	20.02	+1.81	+9.94%	-4.93	-4.70
Medical/ Dental, other	58.28	58.00	-.28	-0.48%	-.03	+3.07
Medical & Dental	151.50	149.06	-2.44	-1.61%	-2.83	-2.27
Nurse/ Midwife Manager	257.08	254.36	-2.72	-1.06%	+7.98	+14.70
Nurse/ Midwife Specialist & AN/MP	48.45	46.78	-1.67	-3.45%	-8.86	-2.14
Staff Nurse/ Staff Midwife	791.06	793.10	+2.04	+0.26%	+5.87	-11.07
Public Health Nurse	124.15	124.14	-.01	-0.01%	-3.28	-4.91
Pre-registration Nurse/ Midwife Intern				-100.00%	-20.42	-13.00
Pre-registration Nurse Intern (COVID-19)	43.18	13.39	-29.79	-68.99%	+13.39	+13.39
Nursing/ Midwifery Student	43.18	13.39	-29.79	-68.99%	-7.03	+0.39
Nursing/ Midwifery other	3.72	3.72	.00	.00%	.00	.00
Nursing & Midwifery	1,267.64	1,235.49	-32.15	-2.54%	-5.32	-3.03
Therapy Professions	217.02	213.80	-3.22	-1.48%	-.06	-.85
Health Science/ Diagnostics	6.77	8.24	+1.47	+21.71%	+2.78	+2.91
Social Care	264.26	268.93	+4.67	+1.77%	+24.25	+15.26
Social Workers	56.87	55.88	-.99	-1.74%	-3.49	-5.67
Psychologists	124.32	123.57	-.75	-0.60%	-.03	+5.69
Pharmacy	4.80	4.78	-.02	-0.42%	-.02	-.00
H&SC, Other	37.31	37.31	.00	.00%	+5.18	+3.31
Health & Social Care Professionals	711.35	712.51	+1.16	+0.16%	+28.61	+20.65
Management (VIII & above)	38.95	38.98	+0.03	+0.08%	+0.97	+4.00
Administrative/ Supervisory (V to VII)	138.83	144.62	+5.79	+4.17%	+12.39	-.91
Clerical (III & IV)	306.06	305.69	-.37	-0.12%	-14.73	-15.70
Management & Administrative	483.84	489.29	+5.45	+1.13%	-1.37	-12.61
Support	160.71	160.26	-.45	-0.28%	-2.38	-8.11
Maintenance/ Technical	77.97	76.86	-1.11	-1.42%	-.46	-.47
General Support	238.68	237.12	-1.56	-0.65%	-2.84	-8.58
Health Care Assistants	1,209.00	1,221.39	+12.39	+1.02%	+81.66	+78.78
Home Help	218.94	217.22	-1.72	-0.79%	+41.31	+50.91
Care, other	239.10	237.82	-1.28	-0.54%	+4.05	+9.98
Patient & Client Care	1,667.04	1,676.43	+9.39	+0.56%	+127.02	+139.67

CHO 4

Aug 2020 (Dec 2019 figure: 8,189)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	8,341.14	8,362.69	+21.55	+0.26%	+173.65	+154.01
Consultants	58.03	56.90	-1.13	-1.95%	+1.98	+2.55
Registrars	122.34	103.10	-19.24	-15.73%	-.23	-.28
SHO/ Interns	32.31	35.12	+2.81	+8.70%	-3.03	-2.13
Medical/ Dental, other	111.39	116.69	+5.30	+4.76%	+5.34	+11.19
Medical & Dental	324.07	311.81	-12.26	-3.78%	+4.06	+11.33
Nurse/ Midwife Manager	465.84	462.73	-3.11	-0.67%	+30.14	-5.22
Nurse/ Midwife Specialist & AN/MP	95.82	92.33	-3.49	-3.64%	+11.47	+14.50
Staff Nurse/ Staff Midwife	1,483.41	1,472.97	-10.44	-0.70%	+27.41	+14.21
Public Health Nurse	210.26	208.81	-1.45	-0.69%	-7.14	-1.58
Pre-registration Nurse/ Midwife Intern				-100.00%	-9.00	-29.50
Pre-registration Nurse Intern (COVID-19)	51.38	51.38	.00	.00%	+51.38	+51.38
Post-registration Nurse/ Midwife Student	2.00	1.95	-.05	-2.50%	-17.30	-.55
Nursing/ Midwifery awaiting registration	4.00	4.00	.00	.0%	-27.50	+4.00
Nursing/ Midwifery Student	57.38	57.33	-.05	-0.09%	-2.42	+25.33
Nursing/ Midwifery other	0.51	0.51	.00	.00%	.00	.00
Nursing & Midwifery	2,313.22	2,294.68	-18.54	-0.80%	+59.46	+47.24
Therapy Professions	461.42	457.47	-3.95	-0.86%	+9.34	+11.58
Health Science/ Diagnostics	12.29	12.29	.00	.00%	+3.38	+4.41
Social Care	242.30	245.25	+2.95	+1.22%	+5.32	+1.57
Social Workers	123.96	125.03	+1.07	+0.86%	+10.35	+12.00
Psychologists	140.55	137.20	-3.35	-2.38%	-.67	+5.95
Pharmacy	10.06	9.86	-.20	-1.99%	+1.83	+1.74
H&SC, Other	65.79	64.15	-1.64	-2.49%	+3.85	+6.07
Health & Social Care Professionals	1,056.37	1,051.25	-5.12	-0.48%	+30.40	+38.32
Management (VIII & above)	74.87	73.97	-.90	-1.20%	+1.22	+2.07
Administrative/ Supervisory (V to VII)	169.97	173.31	+3.34	+1.97%	+12.34	+16.08
Clerical (III & IV)	520.36	527.65	+7.29	+1.40%	+22.99	+5.43
Management & Administrative	765.20	774.93	+9.73	+1.27%	+36.55	+23.58
Support	360.66	357.54	-3.12	-0.87%	+20.64	+22.55
Maintenance/ Technical	22.00	21.61	-.39	-1.77%	-.67	-.67
General Support	382.66	379.15	-3.51	-0.92%	+19.97	+21.88
Health Care Assistants	2,078.13	2,061.40	-16.73	-0.81%	+107.27	+36.83
Home Help	966.20	1,028.81	+62.61	+6.48%	-94.84	-59.94
Care, other	455.29	460.66	+5.37	+1.18%	+10.78	+34.77
Patient & Client Care	3,499.62	3,550.87	+51.25	+1.46%	+23.21	+11.66

CHO 5

Aug 2020 (Dec 2019 figure: 5,282)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	5,370.83	5,389.89	+19.06	+0.35%	+108.20	+144.86
Consultants	28.52	30.77	+2.25	+7.89%	+5.4	+3.38
Registrars	33.00	33.70	+.70	+2.12%	+5.70	+3.00
SHO/ Interns	41.91	31.70	-10.21	-24.36%	-6.30	-4.26
Medical/ Dental, other	66.14	67.22	+1.08	+1.63%	+1.24	+2.30
Medical & Dental	169.57	163.39	-6.18	-3.64%	+1.18	+1.42
Nurse/ Midwife Manager	347.55	346.61	-.94	-0.27%	+8.55	+3.55
Nurse/ Midwife Specialist & AN/MP	63.57	63.90	+.33	+0.52%	+12.04	+6.14
Staff Nurse/ Staff Midwife	962.82	971.05	+8.23	+0.85%	+3.85	+47.47
Public Health Nurse	166.60	168.11	+1.51	+0.91%	-6.29	+1.65
Pre-registration Nurse/ Midwife Intern				-100.00%	-3.50	-29.98
Pre-registration Nurse Intern (COVID-19)	48.69	48.59	-.10	-0.21%	+48.59	+48.59
Post-registration Nurse/ Midwife Student	4.93	5.00	+.07	+1.42%	.00	+2.00
Nursing/ Midwifery awaiting registration				-100.00%	-3.84	
Nursing/ Midwifery Student	53.62	53.59	-.03	-0.06%	+41.25	+20.61
Nursing/ Midwifery other	4.26	4.45	+.19	+4.46%	+0.01	+1.26
Nursing & Midwifery	1,598.42	1,607.71	+9.29	+0.58%	+59.41	+80.68
Therapy Professions	321.27	324.73	+3.46	+1.08%	-2.49	-1.95
Health Science/ Diagnostics	6.40	6.60	+.20	+3.13%	+2.80	+5.60
Social Care	148.88	152.08	+3.20	+2.15%	-11.73	-13.30
Social Workers	60.44	58.99	-1.45	-2.40%	-.82	-1.84
Psychologists	71.84	73.32	+1.48	+2.06%	-5.51	-1.69
Pharmacy	1.81	1.81	.00	.00%	+.81	+.81
H&SC, Other	34.92	34.83	-.09	-0.26%	-.25	-.07
Health & Social Care Professionals	645.56	652.36	+6.80	+1.05%	-17.19	-12.44
Management (VIII & above)	45.56	46.07	+.51	+1.12%	+3.00	+4.79
Administrative/ Supervisory (V to VII)	128.53	128.89	+.36	+0.28%	+3.86	+3.50
Clerical (III & IV)	316.99	319.87	+2.88	+0.91%	-10.20	-5.57
Management & Administrative	491.08	494.83	+3.75	+0.76%	-3.34	+2.72
Support	327.75	328.04	+.29	+0.09%	-4.00	-7.91
Maintenance/ Technical	39.59	39.51	-.08	-0.20%	+.75	+1.32
General Support	367.34	367.55	+.21	+0.06%	-3.25	-6.59
Health Care Assistants	1,270.32	1,275.69	+5.37	+0.42%	+133.51	+142.50
Home Help	605.43	609.62	+4.19	+0.69%	-58.96	-78.80
Care, other	223.11	218.74	-4.37	-1.96%	-3.16	+15.37
Patient & Client Care	2,098.86	2,104.05	+5.19	+0.25%	+71.39	+79.07

CHO 6

Aug 2020 (Dec 2019 figure: 3,378)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,389.68	3,396.26	+6.58	+0.19%	+18.16	+66.49
Consultants	49.00	49.29	+0.29	+0.59%	+1.04	+5.38
Registrars	43.25	42.09	-1.16	-2.68%	-6.68	-6.45
SHO/ Interns	19.73	20.03	+0.30	+1.52%	+4.53	+3.62
Medical/ Dental, other	48.37	49.46	+1.09	+2.25%	-1.76	-2.09
Medical & Dental	160.35	160.87	+0.52	+0.32%	-2.87	+4.46
Nurse/ Midwife Manager	209.47	209.95	+0.48	+0.23%	-0.58	-1.03
Nurse/ Midwife Specialist & AN/MP	21.84	22.83	+0.99	+4.53%	+2.22	+4.60
Staff Nurse/ Staff Midwife	543.42	536.32	-7.10	-1.31%	-5.46	-5.97
Public Health Nurse	113.27	117.40	+4.13	+3.65%	+0.64	+4.36
Post-registration Nurse/ Midwife Student	3.06	2.80	-0.26	-8.50%	-10.70	+2.00
Nursing/ Midwifery Student	3.06	2.80	-0.26	-8.50%	-10.70	+2.00
Nursing/ Midwifery other	3.00	4.00	+1.00	+33.33%	+2.00	+2.16
Nursing & Midwifery	894.06	893.30	-0.76	-0.09%	-11.88	+6.12
Therapy Professions	232.97	235.91	+2.94	+1.26%	-2.20	+1.69
Health Science/ Diagnostics	19.86	19.05	-0.81	-4.08%	+0.97	-0.34
Social Care	349.01	363.44	+14.43	+4.13%	-0.73	-0.29
Social Workers	57.16	54.14	-3.02	-5.28%	-2.95	-3.01
Psychologists	60.58	61.83	+1.25	+2.06%	+5.40	+4.43
Pharmacy	3.90	3.83	-0.07	-1.79%	+0.17	+0.94
H&SC, Other	9.22	8.28	-0.94	-10.20%	-6.04	-0.78
Health & Social Care Professionals	732.70	746.48	+13.78	+1.88%	-5.38	+2.64
Management (VIII & above)	69.84	69.81	-0.03	-0.04%	+2.02	+0.96
Administrative/ Supervisory (V to VII)	169.67	169.43	-0.24	-0.14%	-0.71	+1.74
Clerical (III & IV)	260.94	260.85	-0.09	-0.03%	+23.74	+27.66
Management & Administrative	500.45	500.09	-0.36	-0.07%	+25.05	+30.36
Support	214.26	213.03	-1.23	-0.57%	+21.99	+11.02
Maintenance/ Technical	21.77	21.00	-0.77	-3.54%	-1.66	+2.21
General Support	236.03	234.03	-2.00	-0.85%	+20.33	+13.23
Health Care Assistants	558.70	546.63	-12.07	-2.16%	+8.20	+24.30
Care, other	307.39	314.86	+7.47	+2.43%	-15.29	-10.62
Patient & Client Care	866.09	861.49	-4.60	-0.53%	-7.09	+13.68

CHO 7

Aug 2020 (Dec 2019 figure: 6,515)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	6,618.61	6,668.10	+49.49	+0.75%	+153.59	+189.37
Consultants	66.93	69.28	+2.35	+3.51%	+9.54	+11.98
Registrars	89.95	104.43	+14.48	+16.10%	+9.56	+8.98
SHO/ Interns	32.83	40.56	+7.73	+23.55%	+4.77	+4.13
Medical/ Dental, other	82.54	81.99	-0.55	-0.67%	+1.55	+0.18
Medical & Dental	272.25	296.26	+24.01	+8.82%	+25.42	+25.27
Nurse/ Midwife Manager	407.17	404.35	-2.82	-0.69%	+8.34	+3.03
Nurse/ Midwife Specialist & AN/MP	102.53	104.56	+2.03	+1.98%	+10.78	+14.81
Staff Nurse/ Staff Midwife	1,024.15	1,028.18	+4.03	+0.39%	+35.33	+23.56
Public Health Nurse	162.89	162.75	-0.14	-0.09%	-12.66	+3.60
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.37	-20.37
Pre-registration Nurse Intern (COVID-19)	31.52	38.71	+7.19	+22.81%	+38.71	+38.71
Post-registration Nurse/ Midwife Student	10.00	0.50	-9.50	-95.00%	-20.50	+0.50
Nursing/ Midwifery awaiting registration	6.55	6.17	-0.38	-5.80%	-3.69	+5.17
Nursing/ Midwifery Student	48.07	45.38	-2.69	-5.60%	+13.15	+24.01
Nursing/ Midwifery other	10.45	11.49	+1.04	+9.95%	+1.45	+2.20
Nursing & Midwifery	1,755.26	1,756.71	+1.45	+0.08%	+56.39	+71.21
Therapy Professions	471.36	471.22	-0.14	-0.03%	+21.25	+20.49
Health Science/ Diagnostics	3.22	3.23	+0.01	+0.31%	+0.01	0.00
Social Care	373.33	378.23	+4.90	+1.31%	+7.01	+19.04
Social Workers	109.85	109.03	-0.82	-0.75%	+4.49	+8.05
Psychologists	85.57	86.21	+0.64	+0.75%	+5.54	+5.28
Pharmacy	41.65	40.94	-0.71	-1.70%	+0.91	+2.85
H&SC, Other	41.86	40.81	-1.05	-2.51%	-3.63	-1.72
Health & Social Care Professionals	1,126.84	1,129.67	+2.83	+0.25%	+35.58	+53.99
Management (VIII & above)	78.15	79.01	+0.86	+1.10%	+6.08	+8.20
Administrative/ Supervisory (V to VII)	198.27	199.59	+1.32	+0.67%	+17.27	+12.60
Clerical (III & IV)	368.89	378.04	+9.15	+2.48%	+27.50	+20.70
Management & Administrative	645.31	656.64	+11.33	+1.76%	+50.85	+41.50
Support	398.78	396.87	-1.91	-0.48%	-13.61	-24.18
Maintenance/ Technical	43.23	46.32	+3.09	+7.15%	+5.25	+4.39
General Support	442.01	443.19	+1.18	+0.27%	-8.36	-19.79
Health Care Assistants	1,644.36	1,649.26	+4.90	+0.30%	-5.38	-10.03
Home Help	133.59	133.04	-0.55	-0.41%	+6.06	+10.94
Care, other	598.99	603.33	+4.34	+0.72%	-6.97	+16.28
Patient & Client Care	2,376.94	2,385.63	+8.69	+0.37%	-6.29	+17.19

CHO 8

Aug 2020 (Dec 2019 figure: 6,135)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	6,244.40	6,262.60	+18.20	+0.29%	+127.59	+107.49
Consultants	43.09	41.82	-1.27	-2.95%	- .45	+ .49
Registrars	121.99	116.49	-5.50	-4.51%	+10.58	+7.82
SHO/ Interns	32.25	31.76	-.49	-1.52%	-6.24	-5.06
Medical/ Dental, other	70.92	73.72	+2.80	+3.95%	+1.30	+6.06
Medical & Dental	268.25	263.79	-4.46	-1.66%	+5.19	+9.31
Nurse/ Midwife Manager	376.35	374.18	-2.17	-0.58%	+2.57	-4.40
Nurse/ Midwife Specialist & AN/MP	104.46	105.57	+1.11	+1.06%	+5.81	+2.87
Staff Nurse/ Staff Midwife	989.12	994.58	+5.46	+0.55%	-3.27	+11.54
Public Health Nurse	205.36	206.14	+.78	+0.38%	+6.99	+10.63
Pre-registration Nurse/ Midwife Intern	6.54		-6.54	-100.00%	-.50	-29.69
Pre-registration Nurse Intern (COVID-19)	56.28	60.04	+3.76	+6.68%	+60.04	+60.04
Post-registration Nurse/ Midwife Student	0.62	0.62	.00	.00%	-1.36	-2.38
Nursing/ Midwifery awaiting registration				-100.00%	-2.00	
Nursing/ Midwifery Student	63.44	60.66	-2.78	-4.38%	+56.18	+27.97
Nursing/ Midwifery other	13.16	11.77	-1.39	-10.56%	+2.36	+4.36
Nursing & Midwifery	1,751.89	1,752.90	+1.01	+0.06%	+70.64	+52.97
Therapy Professions	385.25	384.73	-.52	-0.13%	+7.71	+12.74
Health Science/ Diagnostics	7.87	7.87	.00	.00%	+.64	+.59
Social Care	374.28	383.62	+9.34	+2.50%	+15.66	+18.08
Social Workers	91.28	89.78	-1.50	-1.64%	+2.24	+2.56
Psychologists	112.87	111.95	-.92	-0.82%	-7.77	-4.73
Pharmacy	6.89	6.81	-.08	-1.16%	-.46	-.54
H&SC, Other	51.68	50.75	-.93	-1.80%	-1.60	-1.71
Health & Social Care Professionals	1,030.12	1,035.51	+5.39	+0.52%	+16.42	+26.99
Management (VIII & above)	66.04	67.16	+1.12	+1.70%	+4.75	+3.07
Administrative/ Supervisory (V to VII)	202.44	199.43	-3.01	-1.49%	+23.02	+29.82
Clerical (III & IV)	526.84	524.55	-2.29	-0.43%	+17.53	+20.68
Management & Administrative	795.32	791.14	-4.18	-0.53%	+45.30	+53.57
Support	122.64	122.44	-.20	-0.16%	-4.93	-7.40
Maintenance/ Technical	70.17	68.91	-1.26	-1.80%	+.12	-1.87
General Support	192.81	191.35	-1.46	-0.76%	-4.81	-9.27
Health Care Assistants	1,578.21	1,595.49	+17.28	+1.09%	+18.10	+3.46
Home Help	390.93	398.51	+7.58	+1.94%	-19.70	-28.74
Care, other	236.87	233.91	-2.96	-1.25%	-3.55	-.80
Patient & Client Care	2,206.01	2,227.91	+21.90	+0.99%	-5.15	-26.08

CHO 9

Aug 2020 (Dec 2019 figure: 6,582)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	6,676.29	6,707.23	+30.94	+0.46%	+125.03	+154.86
Consultants	62.91	64.77	+1.86	+2.96%	-3.70	-.78
Registrars	90.71	92.58	+1.87	+2.06%	-5.55	-2.36
SHO/ Interns	58.60	63.24	+4.64	+7.92%	-2.92	-5.54
Medical/ Dental, other	55.64	55.55	-.09	-0.16%	-1.24	-.31
Medical & Dental	267.86	276.14	+8.28	+3.09%	-13.41	-8.99
Nurse/ Midwife Manager	454.28	453.00	-1.28	-0.28%	+17.92	+20.31
Nurse/ Midwife Specialist & AN/MP	92.73	94.91	+2.18	+2.35%	+10.03	+12.08
Staff Nurse/ Staff Midwife	1,209.13	1,204.83	-4.30	-0.36%	+9.18	+2.84
Public Health Nurse	160.98	164.04	+3.06	+1.90%	-11.48	-16.63
Pre-registration Nurse/ Midwife Intern	23.97	53.24	+29.27	+122.11%	+35.37	+19.26
Pre-registration Nurse Intern (COVID-19)	57.50	32.69	-24.81	-43.15%	+32.69	+32.69
Post-registration Nurse/ Midwife Student	2.00	6.00	+4.00	+200.00%	-20.00	+4.01
Nursing/ Midwifery awaiting registration				-100.00%	-10.80	-.65
Nursing/ Midwifery Student	83.47	91.93	+8.46	+10.14%	+37.26	+55.31
Nursing/ Midwifery other	21.74	21.83	+.09	+0.41%	+2.12	+1.19
Nursing & Midwifery	2,022.33	2,030.54	+8.21	+0.41%	+65.03	+75.10
Therapy Professions	521.60	520.84	-.76	-0.15%	+34.39	+40.16
Health Science/ Diagnostics	33.80	33.33	-.47	-1.39%	-3.34	-4.49
Social Care	700.16	714.46	+14.30	+2.04%	+19.34	+47.26
Social Workers	130.02	127.83	-2.19	-1.68%	+2.44	+.41
Psychologists	173.39	174.64	+1.25	+0.72%	+10.77	+8.94
Pharmacy	24.53	25.65	+1.12	+4.57%	+.94	+.30
H&SC, Other	68.69	69.78	+1.09	+1.59%	-.81	+1.61
Health & Social Care Professionals	1,652.19	1,666.53	+14.34	+0.87%	+63.73	+94.19
Management (VIII & above)	80.69	80.45	-.24	-0.30%	+1.02	+2.03
Administrative/ Supervisory (V to VII)	221.09	220.26	-.83	-0.38%	+12.40	+9.20
Clerical (III & IV)	452.92	458.68	+5.76	+1.27%	+7.24	+2.95
Management & Administrative	754.70	759.39	+4.69	+0.62%	+20.66	+14.18
Support	418.72	419.73	+1.01	+0.24%	-32.05	-19.79
Maintenance/ Technical	35.15	34.57	-.58	-1.65%	-.73	-2.51
General Support	453.87	454.30	+.43	+0.09%	-32.78	-22.30
Health Care Assistants	1,305.51	1,298.82	-6.69	-0.51%	+21.15	+.56
Care, other	219.83	221.51	+1.68	+0.76%	+.65	+2.12
Patient & Client Care	1,525.34	1,520.33	-5.01	-0.33%	+21.80	+2.68

other Community Services

Aug 2020 (Dec 2019 figure: 638)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	680.15	682.64	+2.49	+0.37%	+44.33	+80.47
Consultants	17.62	17.61	-.01	-0.06%	+.99	+1.69
Registrars	24.29	22.98	-1.31	-5.39%	-2.02	-1.92
SHO/ Interns	5.18	7.00	+1.82	+35.14%	+5.45	+4.00
Medical/ Dental, other	0.17	0.19	+.02	+11.76%	-.17	-.17
Medical & Dental	47.26	47.78	+.52	+1.10%	+4.25	+3.60
Nurse/ Midwife Manager	83.29	82.96	-.33	-0.40%	+16.79	+19.16
Nurse/ Midwife Specialist & AN/MP	11.17	11.36	+.19	+1.70%	+3.11	+2.61
Staff Nurse/ Staff Midwife	173.06	173.61	+.55	+0.32%	-.16	+15.40
Nursing/ Midwifery other	1.00	1.00	.00	.00%	.00	.00
Nursing & Midwifery	268.52	268.93	+.41	+0.15%	+19.74	+37.17
Therapy Professions	12.56	11.65	-.91	-7.25%	+.65	+1.66
Health Science/ Diagnostics	7.81	7.80	-.01	-0.13%	-.83	-.15
Social Care	3.90	3.72	-.18	-4.62%	+.18	+.13
Social Workers	26.35	27.53	+1.18	+4.48%	-1.17	+.89
Psychologists	7.99	7.75	-.24	-3.00%	+.75	+.78
Pharmacy	3.80	4.00	+.20	+5.26%	+1.27	+2.20
H&SC, Other	3.77	3.61	-.16	-4.24%	+.70	+1.61
Health & Social Care Professionals	66.18	66.06	-.12	-0.18%	+1.55	+7.12
Management (VIII & above)	62.57	62.59	+.02	+0.03%	-2.76	+.54
Administrative/ Supervisory (V to VII)	78.01	79.07	+1.06	+1.36%	+3.23	+6.15
Clerical (III & IV)	58.53	57.88	-.65	-1.11%	-12.45	-10.91
Management & Administrative	199.11	199.54	+.43	+0.22%	-11.98	-4.22
Support	18.87	18.82	-.05	-0.26%	+4.50	+2.78
Maintenance/ Technical	5.00	5.00	.00	.00%	+2.00	+2.00
General Support	23.87	23.82	-.05	-0.21%	+6.50	+4.78
Health Care Assistants	58.73	59.88	+1.15	+1.96%	+23.08	+31.74
Care, other	16.48	16.63	+.15	+0.91%	+1.19	+.28
Patient & Client Care	75.21	76.51	+1.30	+1.73%	+24.27	+32.02

Health & Wellbeing

Aug 2020 (Dec 2019 figure: 574)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	479.88	483.33	+3.45	+0.72%	-90.27	-74.87
Consultants	1.00	1.00	.00	.0%	.00	.00
Registrars	24.07	30.23	+6.16	+25.59%	+2.65	+1.11
Medical/ Dental, other	102.53	98.93	-3.60	-3.51%	+9.49	+10.21
Medical & Dental	127.60	130.16	+2.56	+2.01%	+12.14	+11.32
Nurse/ Midwife Manager	13.45	13.00	-.45	-3.35%	-.77	-1.44
Nurse/ Midwife Specialist & AN/MP	4.32	4.32	.00	.00%	.00	+.61
Staff Nurse/ Staff Midwife	4.48	4.34	-.14	-3.13%	+2.85	+2.93
Public Health Nurse	1.83	2.48	+.65	+35.52%	-1.24	-.72
Nursing & Midwifery	24.08	24.14	+.06	+0.25%	+.84	+1.38
Therapy Professions	5.88	6.54	+.66	+11.22%	-11.53	-7.95
Health Science/ Diagnostics	89.32	88.11	-1.21	-1.35%	-2.39	+2.77
Psychologists	1.00	1.00	.00	.00%	.00	.00
Pharmacy	4.33	4.99	+.66	+15.24%	+2.99	+3.80
H&SC, Other	3.86	3.86	.00	.00%	.00	.00
Health & Social Care Professionals	104.39	104.50	+.11	+0.11%	-10.93	-1.38
Management (VIII & above)	38.33	38.25	-.08	-0.21%	-6.44	+1.74
Administrative/ Supervisory (V to VII)	104.88	105.80	+.92	+0.88%	-30.64	-28.30
Clerical (III & IV)	77.16	76.91	-.25	-0.32%	-22.86	-23.10
Management & Administrative	220.37	220.96	+.59	+0.27%	-59.94	-49.66
General Support	1.13	1.26	+.13	+11.50%	+.12	+.10
Health Care Assistants	0.31	0.31	.00	.00%	.00	.00
Care, other	2.00	2.00	.00	.00%	-32.50	-36.63
Patient & Client Care	2.31	2.31	.00	.00%	-32.50	-36.63

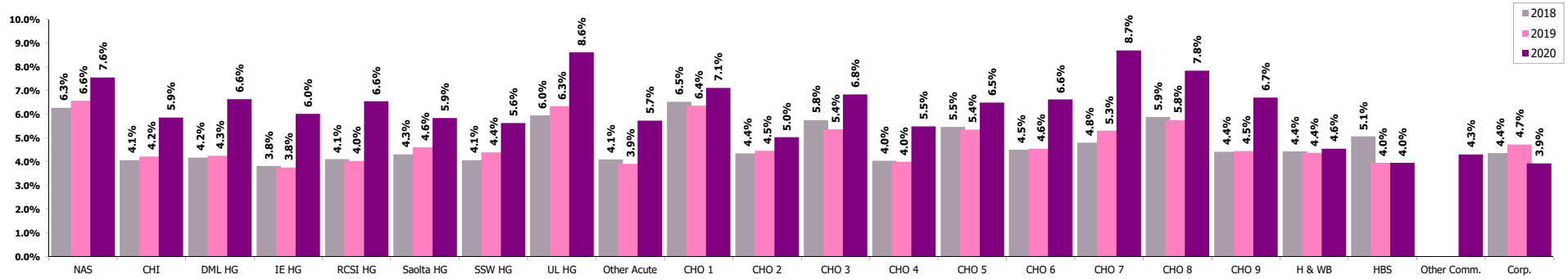
Corporate

Aug 2020 (Dec 2019 figure: 3,035)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,172.52	3,176.76	+4.24	+0.13%	+141.93	+261.61
Consultants	43.63	43.68	+0.05	+0.11%	+0.53	+4.03
Registrars	17.52	26.38	+8.86	+50.57%	+2.58	-1.40
SHO/ Interns	3.49	2.34	-1.15	-32.95%	+1.34	+1.34
Medical/ Dental, other	32.81	32.55	-.26	-0.79%	+6.95	+8.47
Medical & Dental	97.45	104.95	+7.50	+7.70%	+11.40	+12.44
Nurse/ Midwife Manager	112.03	110.22	-1.81	-1.62%	+10.46	+16.83
Nurse/ Midwife Specialist & AN/MP	10.98	10.55	-.43	-3.92%	+0.64	+1.08
Staff Nurse/ Staff Midwife	9.75	12.62	+2.87	+29.44%	+11.20	+12.36
Public Health Nurse	0.10	0.06	-.04	-40.00%	+0.06	+0.06
Nursing/ Midwifery other	69.12	67.68	-1.44	-2.08%	+1.22	+5.97
Nursing & Midwifery	201.98	201.13	-.85	-0.42%	+23.58	+36.30
Therapy Professions	4.15	4.58	+0.43	+10.36%	+2.20	+2.65
Health Science/ Diagnostics	93.20	92.38	-.82	-0.88%	+3.52	-.22
Social Workers	2.86	2.97	+0.11	+3.85%	-.84	-2.38
Psychologists	1.00	1.00	.00	.00%	.00	.00
Pharmacy	43.63	43.38	-.25	-0.57%	+8.08	+12.04
H&SC, Other	530.62	531.62	+1.00	+0.19%	-1.62	+47.18
Health & Social Care Professionals	675.46	675.93	+0.47	+0.07%	+11.34	+59.27
Management (VIII & above)	517.59	516.40	-1.19	-0.23%	+22.04	+42.04
Administrative/ Supervisory (V to VII)	888.94	894.13	+5.19	+0.58%	+75.91	+124.20
Clerical (III & IV)	749.81	742.06	-7.75	-1.03%	-11.49	-22.56
Management & Administrative	2,156.34	2,152.59	-3.75	-0.17%	+86.46	+143.68
Support	10.97	11.94	+0.97	+8.84%	+2.22	+0.07
Maintenance/ Technical	9.00	9.00	.00	.00%	.00	.00
General Support	19.97	20.94	+0.97	+4.86%	+2.22	+0.07
Health Care Assistants	16.32	16.22	-.10	-0.61%	+7.93	+7.85
Ambulance Staff	3.00	3.00	.00	.00%	.00	+1.00
Care, other	2.00	2.00	.00	.00%	+1.00	+1.00
Patient & Client Care	21.32	21.22	-.10	-0.47%	+8.93	+9.85

Health Business Services

Aug 2020 (Dec 2019 figure: 1,583)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	1,593.09	1,607.60	+14.51	+0.91%	+24.62	+12.74
Medical & Dental				-100.00%	-1.75	-1.00
Nurse/ Midwife Manager	2.99	3.82	+0.83	+27.76%	-1.68	-1.70
Nursing/ Midwifery other	0.79	0.79	.00	.00%	.00	.00
Nursing & Midwifery	3.78	4.61	+0.83	+21.96%	-1.68	-1.70
Health Science/ Diagnostics	1.00	1.00	.00	.00%	.00	.00
Pharmacy	2.00	1.91	-.09	-4.50%	+0.41	-.09
H&SC, Other	1.00	1.00	.00	.00%	.00	.00
Health & Social Care Professionals	4.00	3.91	-.09	-2.25%	+0.41	-.09
Management (VIII & above)	175.63	175.29	-.34	-0.19%	+7.38	+9.54
Administrative/ Supervisory (V to VII)	429.91	434.74	+4.83	+1.12%	+15.70	+9.51
Clerical (III & IV)	646.41	650.65	+4.24	+0.66%	-.02	-13.96
Management & Administrative	1,251.95	1,260.68	+8.73	+0.70%	+23.06	+5.09
Support	99.27	99.13	-.14	-0.14%	-2.03	+2.27
Maintenance/ Technical	231.29	236.47	+5.18	+2.24%	+6.61	+8.17
General Support	330.56	335.60	+5.04	+1.52%	+4.58	+10.44
Health Care Assistants	2.00	2.00	.00	.00%	.00	.00
Care, other	0.80	0.80	.00	.00%	.00	.00
Patient & Client Care	2.80	2.80	.00	.00%	.00	.00

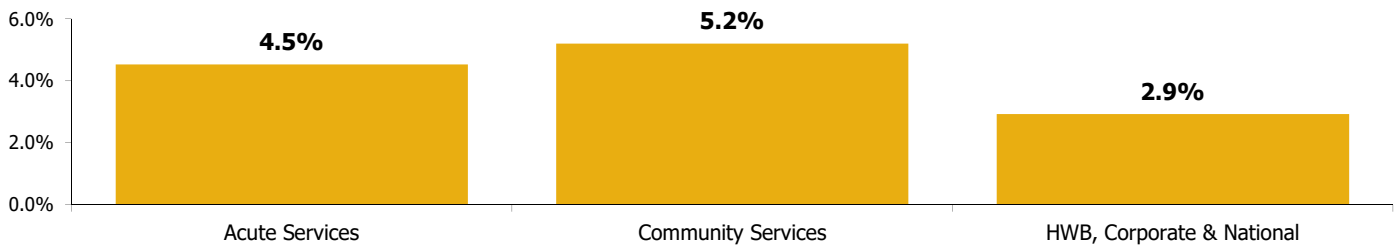
Health Service Absence Rate- by HG & CHO	NAS	CHI	DML HG	IE HG	RCSI HG	Saolta HG	SSW HG	UL HG	Other Acute	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Comm.	Community Services	H & WB	HBS	Corp.	Corporate, HWB & National	Total absence	
2020	7.56%	5.87%	6.65%	6.02%	6.55%	5.85%	5.64%	8.62%	5.73%	6.34%	7.12%	5.04%	6.85%	5.50%	6.50%	6.63%	8.70%	7.84%	6.71%	4.31%	6.70%	4.56%	3.96%	3.94%	3.98%	6.38%	
July	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.97%	2.86%	2.94%	4.74%	
June	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.44%	2.78%	2.79%	4.80%	
May	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	2.78%	3.08%	3.13%	6.76%	
April	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.53%	4.24%	4.31%	10.42%	
March	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.58%	5.47%	5.50%	7.83%	
February	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.49%	4.47%	4.49%	4.79%	
January	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	5.49%	4.60%	4.69%	5.20%	
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	3.96%	4.74%	4.56%	4.67%	
December	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	3.78%	5.84%	5.29%	5.14%	
November	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	2.46%	4.74%	4.24%	4.79%	
October	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	2.95%	4.54%	4.13%	4.78%	
September	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.84%	4.33%	4.57%	4.68%	
August	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	3.78%	4.48%	4.45%	4.63%	
July	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.89%	4.39%	4.52%	4.52%	
June	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	3.85%	4.31%	4.33%	4.54%	
May	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	2.81%	4.00%	3.65%	4.37%	
April	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	3.24%	4.44%	4.42%	4.25%	4.42%
March	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	5.24%	4.95%	4.92%	4.42%	
February	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	4.98%	5.41%	5.20%	4.82%	
January	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	4.92%	5.47%	5.29%	4.92%	
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	5.07%	4.37%	4.50%	4.61%	
December	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	4.55%	5.36%	5.05%	4.77%	
November	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.21%	4.54%	4.47%	4.54%	
October	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.81%	4.80%	4.70%	4.96%	
September	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.78%	4.65%	4.61%	4.54%	
August	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.61%	4.33%	4.29%	4.47%	
July	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.33%	4.67%	4.49%	4.34%	
June	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	5.07%	3.93%	4.09%	4.21%	
May	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	5.27%	3.64%	3.97%	4.21%	
April	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.93%	4.10%	4.25%	4.21%	
March	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	5.42%	3.33%	3.83%	4.44%	
February	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		5.62%	5.60%	5.93%	3.52%	4.14%	4.98%	
January	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		6.23%	7.61%	7.21%	5.35%	5.95%	5.67%	



July 2020

Health Service Absence Rate - by Staff Category: Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	3.78%	0.36%	0.61%	4.74%	79.69%	7.49%	12.82%
Medical & Dental	0.89%	0.07%	0.20%	1.17%	76.81%	5.62%	17.57%
Nursing & Midwifery	4.11%	0.50%	0.77%	5.38%	76.42%	9.30%	14.27%
Health & Social Care Professionals	2.91%	0.19%	0.40%	3.50%	83.21%	5.30%	11.49%
Management & Administrative	3.13%	0.19%	0.35%	3.66%	85.46%	5.07%	9.47%
General Support	4.98%	0.38%	1.00%	6.36%	78.27%	6.00%	15.73%
Patient & Client Care	5.27%	0.50%	0.72%	6.49%	81.14%	7.70%	11.16%

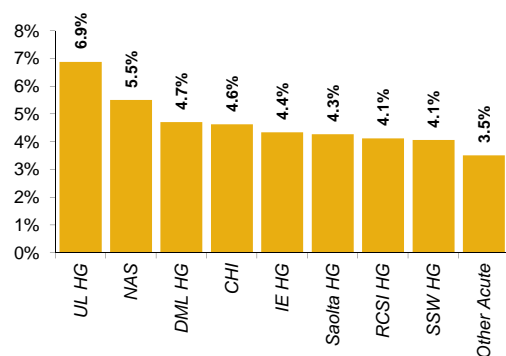
Health Service Absence Rate - by Division: Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	3.78%	0.36%	0.61%	4.74%	79.69%	7.49%	12.82%
Ambulance Services	4.62%	0.60%	0.29%	5.51%	83.87%	10.82%	5.31%
Acute Hospital Services	3.44%	0.41%	0.66%	4.51%	76.23%	9.14%	14.63%
Acute Services	3.47%	0.42%	0.65%	4.54%	76.52%	9.20%	14.28%
Community Health & Wellbeing	3.56%	0.00%	0.00%	3.56%	100.00%	0.00%	0.00%
Mental Health	3.50%	0.27%	0.72%	4.49%	77.87%	6.09%	16.04%
Primary Care	3.93%	0.16%	0.33%	4.42%	88.94%	3.61%	7.45%
Disabilities	4.45%	0.35%	0.45%	5.26%	84.60%	6.75%	8.65%
Older People	5.24%	0.39%	1.06%	6.69%	78.33%	5.82%	15.85%
Community Services	4.30%	0.30%	0.61%	5.21%	82.49%	5.81%	11.69%
Health & Wellbeing	3.52%	0.11%	0.29%	3.92%	89.74%	2.78%	7.48%
Corporate	2.63%	0.11%	0.11%	2.86%	92.01%	4.00%	3.99%
Health Business Services	2.45%	0.17%	0.35%	2.97%	82.57%	5.76%	11.66%
HWB, Corporate & National	2.65%	0.12%	0.17%	2.94%	90.10%	4.24%	5.66%



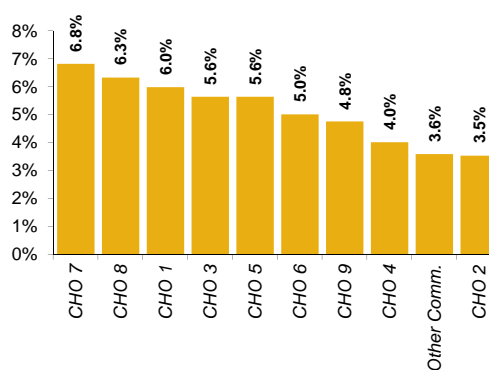
Health Service Absence Rate - by Staff Category, Hospital Group, CHO (Division) & National Services	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Jul 2020):	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	0.61%	4.74%
Acute Services	0.92%	5.23%	3.43%	4.30%	6.50%	6.45%	3.47%	0.42%	0.65%	4.54%
National Ambulance Service				0.28%	4.74%	5.96%	4.62%	0.60%	0.29%	5.51%
Children's Health Ireland	1.38%	5.86%	4.30%	4.22%	7.46%	4.86%	3.51%	0.33%	0.79%	4.63%
Dublin Midlands Hospital Group	0.87%	5.33%	3.47%	4.46%	6.90%	8.05%	3.44%	0.48%	0.80%	4.72%
Ireland East Hospital Group	1.06%	4.80%	3.53%	4.05%	6.68%	6.20%	3.20%	0.30%	0.85%	4.35%
RCSI Hospitals Group	0.72%	4.93%	2.59%	3.84%	6.46%	5.93%	3.04%	0.37%	0.71%	4.13%
Saolta University Hospital Care Group	0.84%	5.35%	3.09%	4.07%	5.67%	5.84%	3.17%	0.45%	0.65%	4.28%
South/South West Hospital Group	0.79%	4.58%	3.98%	4.57%	4.80%	5.97%	3.28%	0.45%	0.33%	4.07%
University of Limerick Hospital Group	1.32%	7.86%	3.52%	6.22%	11.70%	8.49%	6.00%	0.45%	0.43%	6.88%
Other Acute Services	3.69%	3.19%	2.91%	2.73%	4.64%	4.87%	2.73%	0.34%	0.45%	3.52%
Community Services	2.31%	5.63%	3.72%	3.16%	6.25%	6.52%	4.30%	0.30%	0.61%	5.21%
<i>Community Health & Wellbeing</i>				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
<i>Mental Health</i>	2.81%	6.57%	4.09%	4.56%	7.44%	9.11%	5.34%	0.22%	0.48%	6.04%
<i>Primary Care</i>	1.28%	6.34%	4.13%	3.96%	2.59%	5.44%	4.15%	0.14%	0.18%	4.47%
<i>Disabilities</i>	0.00%	6.92%	2.12%	1.75%	6.09%	6.51%	5.75%	0.25%	0.10%	6.10%
<i>Older People</i>	3.06%	5.74%	0.00%	5.80%	10.80%	8.03%	6.04%	0.37%	0.79%	7.21%
CHO 1	2.04%	6.43%	3.53%	3.99%	7.24%	7.19%	5.36%	0.25%	0.38%	5.99%
<i>Community Health & Wellbeing</i>				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
<i>Mental Health</i>	2.72%	4.38%	2.14%	3.15%	2.24%	2.78%	2.94%	0.12%	0.43%	3.49%
<i>Primary Care</i>	2.57%	3.89%	3.26%	3.17%	1.17%	4.34%	3.14%	0.10%	0.08%	3.32%
<i>Disabilities</i>	0.00%	4.51%	4.17%	1.01%	3.96%	4.35%	3.74%	0.27%	0.07%	4.07%
<i>Older People</i>	0.00%	4.00%	0.58%	1.64%	0.90%	3.48%	2.64%	0.29%	0.32%	3.26%
CHO 2	2.41%	4.20%	3.25%	2.62%	1.87%	3.75%	3.12%	0.20%	0.23%	3.54%
<i>Community Health & Wellbeing</i>		16.76%	0.00%	0.00%		0.00%	3.49%	0.00%	0.00%	3.49%
<i>Mental Health</i>	1.27%	7.75%	3.01%	7.38%	3.98%	9.99%	4.99%	0.20%	1.14%	6.33%
<i>Primary Care</i>	4.58%	4.40%	3.85%	5.22%	2.41%	2.71%	3.83%	0.20%	0.26%	4.28%
<i>Disabilities</i>	10.68%	4.35%	2.22%	0.75%	6.88%	4.43%	3.46%	0.17%	0.25%	3.88%
<i>Older People</i>	0.00%	10.45%	6.34%	4.58%	14.22%	10.98%	9.50%	0.45%	0.40%	10.35%
CHO 3	2.93%	6.78%	2.87%	4.34%	8.19%	6.17%	4.97%	0.23%	0.45%	5.65%
<i>Community Health & Wellbeing</i>										
<i>Mental Health</i>	2.83%	3.71%	2.95%	2.44%	7.38%	3.85%	3.28%	0.29%	0.09%	3.66%
<i>Primary Care</i>	1.67%	2.66%	1.97%	1.60%	0.00%	4.94%	2.15%	0.14%	0.06%	2.35%
<i>Disabilities</i>	0.00%	5.61%	3.40%	1.95%	1.68%	5.08%	3.85%	0.49%	0.27%	4.61%
<i>Older People</i>	0.00%	5.13%	0.49%	2.09%	3.56%	5.37%	4.06%	0.29%	0.35%	4.70%
CHO 4	1.80%	4.31%	2.64%	1.92%	3.46%	5.08%	3.47%	0.33%	0.21%	4.01%
<i>Community Health & Wellbeing</i>										
<i>Mental Health</i>	1.03%	5.08%	2.88%	2.87%	5.26%	3.87%	3.06%	0.41%	0.92%	4.39%
<i>Primary Care</i>	5.29%	4.45%	5.90%	5.52%	4.41%	7.66%	4.89%	0.15%	0.35%	5.39%
<i>Disabilities</i>	0.00%	8.00%	4.95%	6.85%	6.35%	6.18%	5.25%	0.95%	0.14%	6.34%
<i>Older People</i>	0.00%	6.41%	0.83%	2.70%	8.32%	6.71%	5.11%	0.27%	0.92%	6.30%
CHO 5	2.99%	5.79%	4.71%	4.99%	6.30%	6.25%	4.58%	0.49%	0.57%	5.64%
<i>Community Health & Wellbeing</i>				0.00%		19.53%	6.42%	0.00%	0.00%	6.42%
<i>Mental Health</i>	2.30%	2.78%	1.70%	2.36%	9.01%	5.37%	2.85%	0.23%	0.03%	3.11%
<i>Primary Care</i>	2.33%	5.56%	4.65%	4.79%	3.85%	5.01%	3.95%	0.10%	0.67%	4.72%
<i>Disabilities</i>	0.00%	7.37%	3.81%	0.15%	1.34%	5.41%	2.94%	0.31%	1.16%	4.41%
<i>Older People</i>	0.00%	8.66%	2.44%	4.52%	9.97%	7.69%	5.24%	0.39%	2.04%	7.67%
CHO 6	2.20%	6.09%	3.53%	3.03%	7.46%	6.19%	3.70%	0.27%	1.05%	5.01%
<i>Community Health & Wellbeing</i>										
<i>Mental Health</i>	6.61%	6.13%	5.42%	3.03%	14.37%	8.82%	5.05%	0.32%	0.94%	6.31%
<i>Primary Care</i>	3.29%	7.08%	6.15%	3.87%	7.71%	10.00%	5.68%	0.29%	0.53%	6.50%
<i>Disabilities</i>	0.00%	7.50%	3.98%	1.85%	6.60%	6.96%	5.24%	0.41%	0.44%	6.09%
<i>Older People</i>	0.00%	5.81%	3.82%	10.37%	14.87%	13.15%	6.31%	0.61%	3.29%	10.20%
CHO 7	4.17%	6.79%	4.80%	3.68%	9.34%	8.37%	5.50%	0.40%	0.93%	6.82%
<i>Community Health & Wellbeing</i>			0.00%	7.17%			6.89%	0.00%	0.00%	6.89%
<i>Mental Health</i>	1.28%	6.01%	3.29%	5.30%	5.95%	12.75%	4.69%	0.41%	1.04%	6.14%
<i>Primary Care</i>	1.39%	7.58%	3.41%	3.85%	5.21%	5.75%	4.32%	0.11%	0.34%	4.77%
<i>Disabilities</i>	0.00%	5.95%	5.18%	3.18%	6.08%	7.52%	5.31%	0.31%	0.62%	6.24%
<i>Older People</i>	0.00%	7.26%	4.40%	2.52%	3.27%	10.85%	6.94%	0.49%	1.11%	8.55%
CHO 8	1.30%	6.58%	4.32%	3.86%	5.19%	9.00%	5.28%	0.32%	0.73%	6.33%
<i>Community Health & Wellbeing</i>			0.00%	0.00%			0.00%	0.00%	0.00%	0.00%
<i>Mental Health</i>	2.05%	3.77%	2.07%	2.04%	4.45%	6.49%	2.86%	0.20%	0.50%	3.57%
<i>Primary Care</i>	3.22%	4.55%	3.34%	3.67%	5.09%	6.94%	3.39%	0.17%	0.60%	4.16%
<i>Disabilities</i>	2.57%	5.71%	4.14%	2.37%	8.63%	5.80%	4.15%	0.20%	0.80%	5.15%
<i>Older People</i>	0.81%	7.00%	2.10%	4.67%	3.22%	7.73%	3.50%	0.54%	1.86%	5.90%
CHO 9	2.47%	5.13%	3.67%	3.02%	5.98%	6.30%	3.67%	0.24%	0.84%	4.76%
Other Community Services	0.64%	5.49%	1.97%	0.97%	5.28%	9.08%	1.72%	0.31%	1.56%	3.59%
Corporate, HWB & National	2.13%	1.86%	2.34%	3.11%	3.29%	5.56%	2.65%	0.12%	0.17%	2.94%
<i>Health & Wellbeing</i>	2.49%	1.61%	2.54%	5.25%	0.00%		3.52%	0.11%	0.29%	3.92%
<i>Corporate</i>	1.51%	1.91%	2.34%	3.06%	3.29%	5.90%	2.63%	0.11%	0.11%	2.86%
<i>Health Business Services</i>		0.00%	0.00%	2.93%	3.30%	0.00%	2.45%	0.17%	0.35%	2.97%

Health Service Absence Rate - by HG, CHO & National Services:	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total (Jul 2020):	3.78%	0.36%	0.61%	4.74%	79.69%	7.49%	12.82%
National Ambulance Service	4.62%	0.60%	0.29%	5.51%	83.87%	10.82%	5.31%
Children's Health Ireland	3.51%	0.33%	0.79%	4.63%	75.84%	7.04%	17.12%
Dublin Midlands Hospital Group	3.44%	0.48%	0.80%	4.72%	72.86%	10.18%	16.97%
Ireland East Hospital Group	3.20%	0.30%	0.85%	4.35%	73.52%	7.00%	19.49%
RCSI Hospitals Group	3.04%	0.37%	0.71%	4.13%	73.67%	9.07%	17.26%
Saolta University Hospital Care Group	3.17%	0.45%	0.65%	4.28%	74.20%	10.53%	15.27%
South/South West Hospital Group	3.28%	0.45%	0.33%	4.07%	80.66%	11.16%	8.18%
University of Limerick Hospital Group	6.00%	0.45%	0.43%	6.88%	87.20%	6.58%	6.22%
Other Acute Services	2.73%	0.34%	0.45%	3.52%	77.62%	9.55%	12.83%
Acute Services	3.47%	0.42%	0.65%	4.54%	76.52%	9.20%	14.28%
<i>Health Service Executive</i>	5.36%	0.25%	0.38%	5.99%	89.53%	4.20%	6.27%
CHO 1	5.36%	0.25%	0.38%	5.99%	89.53%	4.20%	6.27%
<i>Health Service Executive</i>	2.96%	0.18%	0.27%	3.41%	86.82%	5.35%	7.83%
<i>Section 38 Voluntary Agencies</i>	3.69%	0.24%	0.08%	4.01%	91.99%	6.04%	1.97%
CHO 2	3.12%	0.20%	0.23%	3.54%	88.11%	5.52%	6.37%
<i>Health Service Executive</i>	6.13%	0.28%	0.58%	6.99%	87.61%	4.06%	8.33%
<i>Section 38 Voluntary Agencies</i>	3.40%	0.16%	0.27%	3.83%	88.88%	4.18%	6.95%
CHO 3	4.97%	0.23%	0.45%	5.65%	87.97%	4.09%	7.93%
<i>Health Service Executive</i>	3.40%	0.25%	0.18%	3.83%	88.78%	6.53%	4.69%
<i>Section 38 Voluntary Agencies</i>	3.64%	0.52%	0.29%	4.45%	81.82%	11.59%	6.59%
CHO 4	3.47%	0.33%	0.21%	4.01%	86.49%	8.19%	5.31%
<i>Health Service Executive</i>	4.58%	0.32%	0.69%	5.59%	81.93%	5.71%	12.36%
<i>Section 38 Voluntary Agencies</i>	4.57%	1.04%	0.17%	5.78%	79.01%	18.07%	2.92%
CHO 5	4.58%	0.49%	0.57%	5.64%	81.21%	8.75%	10.04%
<i>Health Service Executive</i>	4.52%	0.27%	1.18%	5.96%	75.74%	4.51%	19.76%
<i>Section 38 Voluntary Agencies</i>	2.95%	0.26%	0.93%	4.14%	71.20%	6.38%	22.42%
CHO 6	3.70%	0.27%	1.05%	5.01%	73.79%	5.31%	20.90%
<i>Health Service Executive</i>	5.70%	0.40%	1.60%	7.70%	74.05%	5.17%	20.78%
<i>Section 38 Voluntary Agencies</i>	5.34%	0.40%	0.41%	6.16%	86.78%	6.52%	6.70%
CHO 7	5.50%	0.40%	0.93%	6.82%	80.56%	5.86%	13.58%
<i>Health Service Executive</i>	5.63%	0.34%	0.94%	6.91%	81.45%	4.97%	13.59%
<i>Section 38 Voluntary Agencies</i>	4.33%	0.25%	0.15%	4.73%	91.53%	5.25%	3.21%
CHO 8	5.28%	0.32%	0.73%	6.33%	83.44%	5.02%	11.54%
<i>Health Service Executive</i>	3.79%	0.28%	0.87%	4.93%	76.77%	5.61%	17.62%
<i>Section 38 Voluntary Agencies</i>	3.56%	0.20%	0.81%	4.57%	77.86%	4.42%	17.72%
CHO 9	3.67%	0.24%	0.84%	4.76%	77.28%	5.05%	17.67%
<i>Health Service Executive</i>	1.72%	0.31%	1.56%	3.59%	47.87%	8.67%	43.45%
Other Community Services	1.72%	0.31%	1.56%	3.59%	47.87%	8.67%	43.45%
Community Services	4.30%	0.30%	0.61%	5.21%	82.49%	5.81%	11.69%
HWB, Corporate & National	2.65%	0.12%	0.17%	2.94%	90.10%	4.24%	5.66%

Total absence rate by HG: Jul 2020

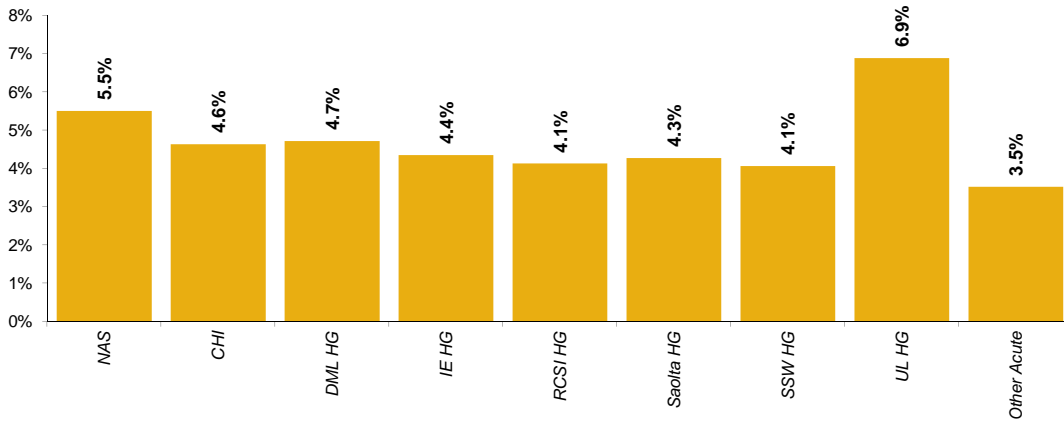


Total absence rate by CHO: Jul 2020



Acute Service Absence Rate - by Hospital: Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Acute Services Total (Jul 2020):	3.47%	0.42%	0.65%	4.54%	76.52%	9.20%	14.28%
National Ambulance Service	4.62%	0.60%	0.29%	5.51%	83.87%	10.82%	5.31%
CHI at Crumlin	3.06%	0.36%	0.38%	3.81%	80.39%	9.51%	10.10%
CHI at Tallaght	6.10%	0.52%	0.42%	7.03%	86.68%	7.42%	5.90%
CHI at Temple Street	4.00%	0.24%	1.57%	5.81%	68.80%	4.21%	26.99%
CHI at Connolly	0.75%	0.14%	0.49%	1.37%	54.81%	9.85%	35.34%
Children's Health Ireland	3.51%	0.33%	0.79%	4.63%	75.84%	7.04%	17.12%
Coombe Women & Infants University Hospital	1.69%	1.26%	1.64%	4.58%	36.79%	27.40%	35.81%
MRH Portlaoise	5.24%	0.59%	0.34%	6.16%	85.01%	9.49%	5.50%
MRH Tullamore	5.52%	0.28%	0.70%	6.50%	84.96%	4.34%	10.69%
Naas General Hospital	5.51%	0.71%	0.89%	7.10%	77.58%	9.94%	12.48%
St. James's Hospital	2.58%	0.43%	0.77%	3.78%	68.28%	11.39%	20.33%
St. Luke's Radiation Oncology Network	3.00%	0.25%	0.77%	4.03%	74.50%	6.30%	19.21%
Tallaght University Hospital	3.94%	0.32%	0.69%	4.95%	79.55%	6.51%	13.94%
Dublin Midlands Hospital Group	3.44%	0.48%	0.80%	4.72%	72.86%	10.18%	16.97%
Cappagh National Orthopaedic Hospital	3.40%	0.59%	1.39%	5.38%	63.23%	10.99%	25.79%
Mater Misericordiae University Hospital	3.15%	0.33%	0.84%	4.32%	72.94%	7.68%	19.38%
MRH Mullingar	5.11%	0.30%	0.74%	6.15%	83.08%	4.95%	11.97%
National Maternity Hospital	2.65%	0.08%	0.31%	3.04%	87.09%	2.76%	10.15%
Our Lady's Hospital Navan	2.27%	0.33%	0.59%	3.19%	71.06%	10.47%	18.47%
Royal Victoria Eye and Ear Hospital	1.98%	0.35%	0.00%	2.34%	84.86%	15.14%	0.00%
St. Columcille's Hospital	2.83%	0.22%	0.89%	3.94%	71.90%	5.62%	22.49%
St Luke's General Hospital Kilkenny	4.24%	0.37%	1.43%	6.04%	70.19%	6.12%	23.69%
St. Michael's Hospital	2.07%	0.13%	0.19%	2.39%	86.68%	5.51%	7.80%
St. Vincent's University Hospital	1.83%	0.12%	2.34%	4.28%	42.69%	2.72%	54.58%
Wexford General Hospital	3.12%	0.41%	0.57%	4.10%	76.22%	9.96%	13.81%
Ireland East Hospital Group	3.20%	0.30%	0.85%	4.35%	73.52%	7.00%	19.49%
Beaumont Hospital	2.58%	0.25%	0.84%	3.67%	70.30%	6.80%	22.90%
Cavan General Hospital	5.08%	0.23%	0.51%	5.82%	87.28%	3.99%	8.73%
Connolly Hospital	2.05%	0.32%	1.45%	3.83%	53.65%	8.39%	37.96%
Louth County Hospital	4.56%	0.51%	0.07%	5.14%	88.67%	9.93%	1.40%
Monaghan Hospital	2.45%	0.24%	0.20%	2.90%	84.70%	8.40%	6.90%
Our Lady of Lourdes Hospital	3.85%	0.50%	0.39%	4.75%	81.14%	10.62%	8.24%
Rotunda Hospital	2.20%	0.91%	0.08%	3.20%	68.93%	28.48%	2.59%
RCSI Hospitals Group	3.04%	0.37%	0.71%	4.13%	73.67%	9.07%	17.26%
Galway University Hospitals	2.06%	0.51%	0.41%	2.98%	69.06%	17.18%	13.76%
Letterkenny University Hospital	5.32%	0.31%	0.63%	6.26%	84.90%	4.99%	10.11%
Mayo University Hospital	2.42%	0.41%	2.47%	5.30%	45.72%	7.69%	46.58%
Portiuncula University Hospital	2.08%	0.62%	0.11%	2.81%	74.29%	21.93%	3.77%
Roscommon University Hospital	3.80%	0.70%	0.56%	5.06%	75.12%	13.78%	11.10%
Sligo University Hospital	4.47%	0.35%	0.22%	5.05%	88.67%	6.92%	4.41%
Saolta University Hospital Care Group	3.17%	0.45%	0.65%	4.28%	74.20%	10.53%	15.27%
Bantry General Hospital	2.64%	0.32%	0.03%	2.99%	88.34%	10.73%	0.93%
Cork University Hospital	2.73%	0.51%	0.15%	3.40%	80.41%	15.04%	4.54%
Lourdes Orthopaedic Hospital Kilcreene	1.61%	0.10%	0.15%	1.85%	86.77%	5.24%	7.99%
Mallow General Hospital	3.75%	0.37%	1.09%	5.21%	71.99%	7.14%	20.87%
Mercy University Hospital	4.86%	0.45%	1.58%	6.89%	70.54%	6.49%	22.97%
South Infirmary Victoria University Hospital	3.44%	0.21%	0.04%	3.69%	93.17%	5.73%	1.11%
South Tipperary General Hospital	4.15%	0.32%	0.46%	4.94%	84.07%	6.51%	9.42%
UH Kerry	3.52%	0.82%	0.06%	4.40%	79.91%	18.73%	1.36%
UH Waterford	2.94%	0.34%	0.17%	3.44%	85.32%	9.86%	4.83%
South/South West Hospital Group	3.28%	0.45%	0.33%	4.07%	80.66%	11.16%	8.18%
Croom Orthopaedic Hospital	8.92%	0.27%	0.00%	9.19%	97.09%	2.91%	0.00%
Ennis Hospital	4.54%	0.21%	0.02%	4.78%	95.02%	4.48%	0.50%
Nenagh Hospital	6.05%	0.36%	0.22%	6.63%	91.32%	5.37%	3.31%
St. John's Hospital Limerick	4.49%	0.16%	0.77%	5.42%	82.83%	3.03%	14.13%
UH Limerick	5.91%	0.49%	0.51%	6.91%	85.51%	7.13%	7.35%
UMH Limerick	7.43%	0.64%	0.08%	8.15%	91.18%	7.81%	1.01%
University of Limerick Hospital Group	6.00%	0.45%	0.43%	6.88%	87.20%	6.58%	6.22%
National Rehabilitation Hospital	2.73%	0.34%	0.45%	3.52%	77.62%	9.55%	12.83%
Other Acute Services	2.73%	0.34%	0.45%	3.52%	77.62%	9.55%	12.83%

Total absence rate by Hospital Group: Jul 2020

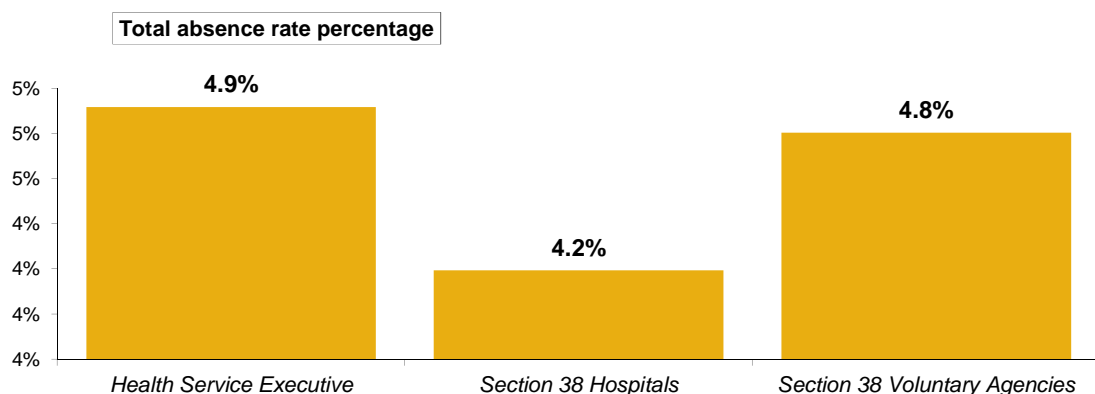


Health Service Absence Rate - by HSE, S38 & Staff Category Jul 2020

Health Service Executive by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.00%	0.35%	0.57%	4.92%	81.28%	7.08%	11.64%
Medical & Dental	1.03%	0.07%	0.19%	1.29%	79.83%	5.67%	14.51%
Nursing & Midwifery	4.42%	0.51%	0.72%	5.65%	78.25%	8.96%	12.78%
Health & Social Care Professionals	3.07%	0.17%	0.31%	3.54%	86.58%	4.77%	8.65%
Management & Administrative	3.21%	0.18%	0.27%	3.66%	87.68%	4.91%	7.41%
General Support	5.23%	0.33%	0.82%	6.39%	81.91%	5.24%	12.85%
Patient & Client Care	5.63%	0.49%	0.87%	6.99%	80.55%	7.05%	12.41%

Section 38 Hospitals by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.01%	0.38%	0.80%	4.19%	71.82%	9.03%	19.15%
Medical & Dental	0.66%	0.05%	0.24%	0.94%	69.51%	5.34%	25.15%
Nursing & Midwifery	3.17%	0.55%	1.01%	4.73%	66.98%	11.74%	21.28%
Health & Social Care Professionals	2.27%	0.19%	0.63%	3.08%	73.53%	6.05%	20.42%
Management & Administrative	3.21%	0.21%	0.68%	4.11%	78.14%	5.19%	16.67%
General Support	4.89%	0.56%	1.16%	6.61%	73.94%	8.43%	17.63%
Patient & Client Care	5.21%	0.57%	0.94%	6.72%	77.54%	8.45%	14.01%

Section 38 Voluntary Agencies by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.00%	0.35%	0.45%	4.80%	83.25%	7.28%	9.47%
Medical & Dental	0.62%	0.09%	0.18%	0.89%	69.62%	9.84%	20.54%
Nursing & Midwifery	4.57%	0.28%	0.39%	5.25%	87.18%	5.40%	7.41%
Health & Social Care Professionals	3.17%	0.23%	0.43%	3.83%	82.85%	6.00%	11.15%
Management & Administrative	1.87%	0.16%	0.04%	2.08%	90.22%	7.63%	2.15%
General Support	3.60%	0.20%	1.71%	5.51%	65.35%	3.66%	30.99%
Patient & Client Care	4.60%	0.49%	0.40%	5.50%	83.77%	9.00%	7.24%



Health Service Absence Rate - by Staff Category

HSE CHO 1 by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 1	5.36%	0.25%	0.38%	5.99%
Medical & Dental	1.57%	0.08%	0.38%	2.04%
Nursing & Midwifery	5.86%	0.29%	0.28%	6.43%
Health & Social Care Professionals	3.19%	0.11%	0.23%	3.53%
Management & Administrative	3.65%	0.11%	0.23%	3.99%
General Support	6.62%	0.19%	0.43%	7.24%
Patient & Client Care	6.29%	0.34%	0.56%	7.19%

Self-certified	COVID-19
4.20%	6.27%
4.12%	18.89%
4.45%	4.40%
3.06%	6.60%
2.84%	5.75%
2.69%	5.87%
4.74%	7.75%

HSE CHO 2 by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 2	2.96%	0.18%	0.27%	3.41%
Medical & Dental	2.19%	0.04%	0.25%	2.48%
Nursing & Midwifery	3.60%	0.18%	0.49%	4.26%
Health & Social Care Professionals	2.66%	0.08%	0.08%	2.82%
Management & Administrative	2.60%	0.18%	0.01%	2.79%
General Support	1.32%	0.03%	0.00%	1.35%
Patient & Client Care	2.87%	0.29%	0.26%	3.43%

Self-certified	COVID-19
5.35%	7.83%
1.51%	10.00%
4.12%	11.39%
2.93%	2.75%
6.39%	0.30%
2.06%	0.00%
8.58%	7.62%

HSE CHO 3 by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 3	6.13%	0.28%	0.58%	6.99%
Medical & Dental	2.70%	0.16%	0.00%	2.86%
Nursing & Midwifery	6.64%	0.35%	0.96%	7.95%
Health & Social Care Professionals	2.63%	0.25%	0.51%	3.39%
Management & Administrative	4.83%	0.10%	0.09%	5.03%
General Support	8.80%	0.18%	0.06%	9.04%
Patient & Client Care	8.60%	0.40%	0.68%	9.68%

Self-certified	COVID-19
4.06%	8.33%
5.59%	0.00%
4.39%	12.13%
7.36%	15.05%
2.06%	1.79%
1.94%	0.65%
4.14%	7.01%

HSE CHO 4 by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 4	3.40%	0.25%	0.18%	3.83%
Medical & Dental	1.87%	0.13%	0.00%	2.01%
Nursing & Midwifery	3.62%	0.28%	0.18%	4.08%
Health & Social Care Professionals	2.14%	0.21%	0.07%	2.42%
Management & Administrative	1.71%	0.18%	0.00%	1.89%
General Support	4.03%	0.17%	0.33%	4.53%
Patient & Client Care	4.61%	0.28%	0.34%	5.22%

Self-certified	COVID-19
6.53%	4.69%
6.57%	0.00%
6.90%	4.34%
8.70%	2.80%
9.74%	0.00%
3.69%	7.33%
5.32%	6.45%

HSE CHO 5 by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 5	4.58%	0.32%	0.69%	5.59%
Medical & Dental	2.91%	0.09%	0.00%	3.00%
Nursing & Midwifery	4.26%	0.35%	0.96%	5.58%
Health & Social Care Professionals	4.06%	0.19%	0.38%	4.63%
Management & Administrative	4.48%	0.10%	0.19%	4.77%
General Support	5.18%	0.29%	0.83%	6.30%
Patient & Client Care	5.79%	0.55%	0.76%	7.10%

Self-certified	COVID-19
5.71%	12.36%
3.05%	0.00%
6.30%	17.27%
4.12%	8.17%
2.10%	4.01%
4.63%	13.22%
7.81%	10.72%

HSE CHO 6 by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 6	4.52%	0.27%	1.18%	5.96%
Medical & Dental	3.03%	0.00%	0.00%	3.03%
Nursing & Midwifery	3.82%	0.29%	1.63%	5.75%
Health & Social Care Professionals	3.92%	0.07%	0.47%	4.46%
Management & Administrative	3.82%	0.22%	0.37%	4.41%
General Support	9.45%	0.17%	0.87%	10.49%
Patient & Client Care	5.90%	0.53%	2.06%	8.49%

Self-certified	COVID-19
4.51%	19.76%
0.00%	0.00%
5.12%	28.38%
1.63%	10.57%
4.88%	8.40%
1.62%	8.32%
6.20%	24.27%

HSE CHO 7 by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 7	5.70%	0.40%	1.60%	7.70%
Medical & Dental	4.61%	0.23%	0.19%	5.03%
Nursing & Midwifery	4.53%	0.43%	1.63%	6.59%
Health & Social Care Professionals	5.40%	0.32%	0.24%	5.96%
Management & Administrative	4.18%	0.23%	0.04%	4.45%
General Support	8.31%	0.50%	4.80%	13.60%
Patient & Client Care	8.62%	0.53%	2.99%	12.14%

Self-certified	COVID-19
5.17%	20.78%
4.62%	3.77%
6.48%	24.79%
5.45%	3.95%
5.12%	0.83%
3.65%	35.26%
4.36%	24.60%

HSE CHO 8 by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 8	5.63%	0.34%	0.94%	6.91%
Medical & Dental	1.16%	0.01%	0.14%	1.30%
Nursing & Midwifery	6.05%	0.44%	0.71%	7.19%
Health & Social Care Professionals	3.17%	0.14%	0.49%	3.79%
Management & Administrative	3.72%	0.20%	0.28%	4.20%
General Support	5.04%	0.29%	1.42%	6.74%
Patient & Client Care	8.51%	0.50%	1.96%	10.96%

Self-certified	COVID-19
4.97%	13.59%
0.62%	10.58%
6.05%	9.82%
3.61%	12.81%
4.81%	6.57%
4.28%	21.01%
4.52%	17.87%

HSE CHO 9 by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 9	3.79%	0.28%	0.87%	4.93%
Medical & Dental	2.49%	0.04%	0.00%	2.52%
Nursing & Midwifery	4.62%	0.29%	1.07%	5.99%
Health & Social Care Professionals	2.44%	0.14%	0.45%	3.03%
Management & Administrative	2.97%	0.16%	0.27%	3.40%
General Support	3.41%	0.29%	0.84%	4.53%
Patient & Client Care	4.61%	0.55%	1.65%	6.80%

Self-certified	COVID-19
5.61%	17.62%
1.52%	0.00%
4.90%	17.87%
4.64%	14.85%
4.67%	7.94%
6.30%	18.55%
8.04%	24.26%

HSE Other Community Services by Staff Category Jul 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total Other Community Services	1.72%	0.31%	1.56%	3.59%
Medical & Dental	0.57%	0.07%	0.00%	0.64%
Nursing & Midwifery	1.99%	0.68%	2.82%	5.49%
Health & Social Care Professionals	1.97%	0.00%	0.00%	1.97%
Management & Administrative	0.95%	0.02%	0.00%	0.97%
General Support	4.78%	0.50%	0.00%	5.28%
Patient & Client Care	3.07%	0.38%	5.63%	9.08%

Self-certified	COVID-19
8.67%	43.45%
11.27%	0.00%
12.36%	51.43%
0.00%	0.00%
1.81%	0.00%
9.49%	0.00%
4.20%	62.03%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	70.0%
St Michael's Hospital	100.0%	89.0%
St Columcille's Hospital	96.0%	100.0%
Mater Misericordiae University Hospital	100.0%	74.0%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	100.0%	92.0%
Our Lady's Hospital Navan	68.0%	70.0%
Royal Victoria Eye and Ear Hospital	100.0%	97.0%
National Maternity Hospital	100.0%	86.0%
St Luke's General Hospital Kilkenny	100.0%	93.0%
Wexford General Hospital	100.0%	91.0%
Ireland East Hospital Group	98.0%	80.0%
Tallaght Hospital - Adults	100.0%	77.0%
St James's Hospital	100.0%	78.0%
MRH Portlaoise	100.0%	94.0%
MRH Tullamore	96.0%	90.0%
Naas General Hospital	100.0%	80.0%
Coombe Women and Infants University Hospital	100.0%	77.0%
St Lukes Radiation Oncology Network	100.0%	71.0%
Dublin Midlands Hospital Group	100.0%	80.0%
Beaumont Hospital	100.0%	75.0%
Connolly Hospital	100.0%	89.0%
Cavan General Hospital	99.0%	84.0%
Our Lady of Lourdes Hospital	91.0%	88.0%
Rotunda Hospital	99.0%	96.0%
RCSI Hospital Group	98.0%	83.0%
Cork University Hospital (including Cork University Maternity Hospital)	99.0%	93.0%
Mallow General Hospital	100.0%	86.0%
South Infirmary Victoria University Hospital	100.0%	77.0%
Mercy University Hospital	100.0%	94.0%
Bantry General Hospital	100.0%	85.0%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	91.0%	86.0%
South/South West Hospital Group	98.0%	91.0%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	95.0%	85.0%
St John's Hospital Limerick	100.0%	56.0%
University of Limerick Hospital Group	95.0%	84.0%
Galway University Hospitals	98.0%	100.0%
Portiuncula University Hospital	99.0%	99.0%
Roscommon University Hospital	100.0%	86.0%
Mayo University Hospital	100.0%	77.0%
Letterkenny University Hospital	100.0%	87.0%
Sligo University Hospital	100.0%	93.0%
Saolta Hospital Group	99.0%	93.0%
National Childrens' Hospital at Tallaght Hospital	59.0%	94.0%
Temple Street Children's University Hospital		
Our Lady's Children's Hospital, Crumlin	93.0%	91.0%
The Children's Hospital Group	87.0%	91.0%
National Cancer Screening Service		
Acute Hospitals Total	98.0%	85.0%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	86.0%
Community Health Organisation 1	100.0%	94.0%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	91.0%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	98.0%	83.0%
Kerry Mental Health Services	100.0%	85.0%
Community Health Organisation 4	99.0%	83.0%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	93.0%
Community Health Organisation 5	100.0%	95.0%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	96.0%	92.0%
Community Health Organisation 6	98.0%	95.0%
Dublin South Central Mental Health Service - St James's & Tallaght	71.0%	84.0%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	85.0%	92.0%
Louth Meath Mental Health Service	100.0%	71.0%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	80.0%
Dublin North Mental Health Service		
Dublin North City Mental Health Service	100.0%	68.0%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
Community Health Organisation 9	100.0%	78.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.0%	89.0%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	UHK closed in February 2020. Wexford closed in March/April/May. Portlaoise, Tallaght Adults, Cavan, Connolly, Drogheda, Mayo & Portiuncula closed in March. Naas outstanding April 2020. CUH outstanding Feb-Aug 2020 Mallow outstanding Aug 20. UL outstanding April - June 2020 changed to Medical ED for Jul & Aug 20 Mater closed in May 2020. Navan closed June 2020. Drogheda re-opened Jun 20
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	UHL August 2020
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	UHL August 2020
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin Aug 2020
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	South Tipperary General Hospital outstanding for Jan-20. The following hospitals are outstanding for May-20: Mullingar & University Maternity Hospital Limerick. Jun 20 outstanding Mullingar, CUMH, Sth Tipp, UHK, WUH & University Maternity Hospital Limerick.
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	Kilcreene Regional Orthopaedic Hospital data outstanding for July 2020 and August 2020
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Kilcreene Regional Orthopaedic Hospital data outstanding for July 2020 and August 2020
Acute Hospitals	A105	No. of new cases of CPE	Kilcreene Regional Orthopaedic Hospital data outstanding for July 2020 and August 2020

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Disabilities	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun.
Disabilities	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	New KPI 2020. Qtr 1 & Q2: Non Return
Disabilities	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019 (listed as monthly in NSP) -data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020 reporting, SPLY data not available.
Disabilities	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb.
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109)
Disabilities	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS 72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sensory disability)	Listed incorrectly in NSP as Bi annual 1 month in arrears, correct reporting frequency is Bi Annual.

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO1 (Donegal) Non Return (Aug) - CHO4 (Kerry)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO1 (Donegal) Non Return (Aug) - CHO4 (Kerry)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO1 (Donegal) Non Return (Aug) - CHO4 (Kerry)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for treatment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Apr, May, Jun, Jul, Aug) CHO1 (Sligo/Leitrim) Non Return (Jun) CHO1 (Cavan/Monaghan) Non Return (Aug) CHO1 (Donegal) Non Return (Mar, Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Feb) CHO4 (Kerry) Non Return (Mar) CHO6 (Dun Laoghaire) Non Return (Apr) CHO8 (Laois/Offaly) Non Return (Mar, Apr, May, Jun) CHO8 (Meath) Non Return (Aug) CHO9 (Dublin North Central)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar) CHO4 (North Lee) Non Return (Mar, Apr, May, Jun) (South Lee) Non Return (Aug) CHO5 (South Tipperary) Non Return (Jan, Feb, May, Jun) CHO8 (Longford/Westmeath)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO1 (Sligo/Leitrim) Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO 3 (Limerick) Non Return (Feb) CHO6 (Dun Laoghaire) Non Return (Apr, May, Jun) CHO9 (Dublin North)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Jul) CHO1 (Donegal) Non Return (Aug) CHO2 (Galway) Non Return (Apr, May) CHO5 (South Tipp) Non Return (Mar, Apr) CHO7 (Dublin South West/Kildare West Wicklow)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Apr) CHO1 (Sligo/Leitrim) Non Return (Jun) CHO7 (Dublin South West, Kildare/West Wicklow) Non Return (Mar) CHO8 (Longford/Westmeath) Non Return (Mar, Apr, May) CHO9 (North Dublin) Non Return (Jul, Aug) CHO9 (Dublin North Central) Non Return (Jul) CHO9 (Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Aug) CHO1 (Donegal) Non Return (Jan, Feb, May, Jun, Jul) CHO8 (Meath) Non Return (Aug) CHO9 (Dublin North Central)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO3 (Clare, Limerick, North Tipp/East Limerick)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Jan) CHO2 (Galway) Non Return (Mar, Apr, May, Jun, Jul) CHO5 (Carlow/Kilkenny) Non Return (Jul) CHO5 (South Tipperary) Non Return (Feb, Mar, Apr, May, Jun, Jul) CHO6 (Dublin South East, Wicklow) Non Return (Feb, Jul) CHO6 (Dun Laoghaire) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) CHO7 (Dublin West) Non Return (Jan) CHO9 (Dublin North) Non Return (Jan, Jul) CHO9 (Dublin North Central) Non Return (Jul) CHO9 (Dublin North West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (Aug) CHO1 (Donegal) Non Return (May) CHO3 (Clare, Limerick) Non Return (Apr, May, Jun, Jul, Aug) CHO5 (South Tip) Non Return (Jan), CHO5 (Carlow/Kilkenny) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) CHO9 (North Dublin)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jun, Jul, Aug) CHO1 (Sligo Leitrim) Non Return (Aug) CHO2 (Galway) Non Return (Mar, Apr, May) CHO8 (Longford/Westmeath) Non Return (Jul) CHO9 (Dublin North)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Apr, Jun, Jul) CHO1 (Cavan/Monaghan) Non Return (Feb) CHO1 (Donegal) Non Return (Feb, Mar, Apr, May, Jun, Jul) - CHO2 (Galway) Non Return (Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Feb, Mar, Apr, May, Jun, Jul) CHO5 (Carlow/Kilkenny) Non Return (Mar, Apr, May, Jun, Jul) CHO6 (Dublin South East) Non Return (Apr, May, Jun) - CHO9 (Dublin North) Non Return (Jul) CHO9 (Dublin North West)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (Jul) - All CHOs
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (Jul) - All CHOs
In the COVID-19 period, the data included in this report represents 97.8% of the overall templates received by the BIU, for Mental Health.			
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO1 Sligo CHO2 Castlebar CHO4 Mallow CHO8 Drimnagh
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO1 Sligo CHO2 Castlebar CHO4 Mallow CHO8 Drimnagh
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO1 Sligo CHO2 Castlebar CHO4 Mallow CHO8 Drimnagh
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO1 Sligo CHO2 Castlebar CHO4 Mallow CHO8 Drimnagh
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO1 Sligo CHO2 Castlebar CHO4 Mallow CHO8 Drimnagh

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO1 South Cavan/South Monaghan
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO1 South Cavan/South Monaghan
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non returns: CHO1 South Cavan/South Monaghan
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non returns: CHO1 South Cavan/South Monaghan
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non returns: CHO1 South Cavan/South Monaghan
Mental Health CAMHS	MH50	CAMHS waiting list	Non returns: CHO1 South Cavan/South Monaghan
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non returns: CHO1 South Cavan/South Monaghan
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non returns: CHO1 South Cavan/South Monaghan
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non returns: CHO1 South Cavan/South Monaghan
Older Persons	OP12	No. of NHSS beds in public long stay units	Complete Non Return
Older Persons	OP13	No. of short stay beds in public units	Complete Non Return
Older Persons	OP57	% occupancy of short stay beds	Complete Non Return