

July 2020

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥3.7%<4.0%
Green • <3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period July 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
Discharge Activity												
Inpatient	M-1M	635,532	645,037	320,058	269,929	-15.7%	316,848	-14.8%	34,541	42,217	45,481	
Inpatient Weighted Units	M-1M	641,751	636,992	316,029	279,051	-11.7%	316,480	-11.8%	35,335	40,196	43,825	
Day case (includes dialysis)	M-1M	1,106,491	1,142,437	571,267	421,458	-26.2%	546,859	-22.9%	45,050	52,334	67,158	
Day case Weighted Units (includes dialysis)	M-1M	1,085,928	1,066,369	533,702	394,543	-26.1%	536,961	-26.5%	38,139	46,073	61,879	
Total inpatient and day cases	M-1M	1,742,023	1,787,474	891,325	691,387	-22.4%	863,707	-20.0%	79,591	94,551	112,639	
Emergency inpatient discharges	M-1M	438,544	444,606	222,340	192,498	-13.4%	219,837	-12.4%	25,220	31,341	33,511	
Elective inpatient discharges	M-1M	89,238	91,635	44,318	30,409	-31.4%	43,810	-30.6%	2,213	3,091	4,846	
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A								
Maternity inpatient discharges	M-1M	107,750	108,796	53,400	47,022	-11.9%	53,201	-11.6%	7,108	7,785	7,124	
Inpatient discharges ≥75 years	M-1M	126,385	126,828	63,430	56,224	-11.4%	62,578	-10.2%	6,855	8,754	9,739	
Day case discharges ≥75 years	M-1M	204,226	209,249	104,061	78,700	-24.4%	99,156	-20.6%	8,442	10,289	12,835	
Level of GI scope activity	M-1M	107,069	108,260	53,763	30,490	-43.3%	52,663	-42.1%	822	2,246	4,525	
Level of dialysis activity	M-1M	177,341	180,969	90,566	89,412	-1.3%	87,403	2.3%	14,685	14,531	14,563	
Level of chemotherapy (R63Z) and other Neoplastic Dis. MINC (R62C)	M-1M	220,989	226,443	113,006	92,689	-18.0%	109,089	-15.0%	13,514	12,773	13,954	
Emergency Care												
New ED attendances	M	1,251,506	1,283,401	752,676	604,409	-19.7%	730,220	-17.2%	65,672	85,964	91,198	97,269
Return ED attendances	M	111,252	116,180	68,389	49,469	-27.7%	64,471	-23.3%	4,622	6,603	7,864	7,763
Injury unit attendances	M	99,222	103,215	61,036	50,282	-17.6%	56,592	-11.1%	4,760	6,524	7,732	8,787
Other emergency presentations	M	44,456	44,916	26,595	21,046	-20.9%	25,841	-18.6%	2,059	2,479	3,087	3,480
Births												
Total no. of births	M	59,406	59,247	34,480	33,051	-4.1%	34,061	-3.0%	4,500	4,686	4,684	5,056
Outpatients												
No. of new and return outpatient attendances	M	3,354,919	3,318,604	1,943,988	1,644,464	-15.4%	1,966,483	-16.4%	169,407	193,242	232,206	266,349
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	3.0	25.0%	2.6	15.4%	4.3	3.5	3.0	2.9
Activity Based Funding (MFTP) model												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	87%	-8.4%	90%	-3.3%	87%	86%	87%	
Inpatient, Day Case and Outpatient Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	79.8%	-6.1%	84.5%	-5.6%	85.1%	83.6%	81.8%	79.8%
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	89.1%	-6.2%	92.3%	-3.5%	92.8%	91.9%	90.7%	89.1%
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	86.4%	-9.1%	90.0%	-4.0%	89.4%	87.3%	86.2%	86.4%
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	80.3%	-10.8%	83.1%	-3.4%	85.1%	83.8%	82.3%	80.3%
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	61.2%	-23.5%	68.9%	-11.2%	65.8%	63.9%	62.4%	61.2%
Colonoscopy / Gastrointestinal Service												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	31.7%	-51.3%	49.1%	-35.5%	47.5%	35.5%	27.1%	31.7%
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	3874		150	2482.7%	1408	1066	513	557
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	69.9%	7.5%			80.0%	75.9%	73.4%	70.2%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	84.3%	5.4%			92.2%	89.8%	87.7%	85.3%
% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	4.1%	-18.0%			2.0%	2.9%	3.1%	3.8%
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	97.9%	0.9%			99.8%	99.6%	99.1%	98.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	52.2%	-45.1%			66.4%	62.7%	57.3%	51.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	71.3%	-28.0%			85.9%	82.2%	77.9%	71.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	94.9%	-4.1%			99.7%	99.4%	98.3%	97.5%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	4.8	2.1%	4.6	4.6	4.8	

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Medical												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.3	4.3%	7.1	2.8%	6.6	6.0	6.5	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	69.2%	-7.7%	62.2%	11.3%	77.4%	70.1%	65.6%	77.8%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	28.1%	-37.6%	32.3%	-13.0%	20.4%	24.2%	24.6%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.7%	5.4%	11.3%	3.5%	9.6%	12.2%	12.2%	
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	6.6	26.9%	5.4	22.2%	9.7	7.4	6.0	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	73.3%	-10.6%	75.4%	-2.8%	61.1%	69.0%	71.0%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	47.8%	-20.3%	44.5%	7.4%	0.0%	61.9%	54.5%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	2.0%	0.0%	2.1%	-4.8%	1.5%	3.2%	2.8%	
Delayed Transfers of Care												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤116,600	97,414	-16.5%	130,368	-25.3%	8,048	12,051	12,716	13,695
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	422	-23.3%	711	-40.6%	298	417	420	422
Healthcare Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU	0.9	5.4%	0.9	5.4%	0.9	0.7	1.0	0.9
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU	2.4	21.2%	3.1	-21.8%	2.6	2.3	2.3	2.4
No. of new cases of CPE	M	661	N/A	N/A	312		359	-13.1%	27	35	52	86
Rate of venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-5M	New KPI 2020			11.7							
Medication Safety												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	2.6	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.8	18.2%	2.5	13.5%	2.6	2.6		
National Standards												
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	45.8%	-54.2%	73.3%	-37.6%	71.1%	53.3%		
National Women and Infants Health Programme												
Irish Maternity Early Warning System (IMEWS)												
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	68.4%	-31.6%			100.0%	68.4%		
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100%	0.0%			100%	100%		

NSP KPI Overview		Reporting Period July 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	74.3%	-21.8%	70.1%	6.0%	79.2%	83.8%	74.5%	65.4%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	11,433	10,995	-3.8%	12,431	-11.6%	1,189	1,564	1,673	1,734
Number of urgent referrals who attended or were offered an appointment to attend	M	14,634	18,620	10,862	8,454	-22.2%	8,417	0.4%	999	1,351	1,234	1,124
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95.0%	95.0%	76.9%	-19.1%	67.7%	13.6%	84.0%	86.4%	73.8%	64.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	13,125	8,410	-35.9%	13,053	-35.6%	149	603	1,213	1,453
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	12,469	5,553	-55.5%	9,205	-39.7%	114	411	720	861
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	66.0%	-30.5%	70.5%	-6.4%	76.5%	68.2%	59.4%	59.3%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	2,158	1,914	-11.3%	2,137	-10.4%	202	241	265	268
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	2,050	1,622	-20.9%	1,848	-12.2%	170	216	252	242
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	84.7%	-10.8%	86.5%	-2.0%	84.2%	89.6%	95.1%	90.3%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	1,808	1,797	-0.6%	2,339	-23.2%	160	176	205	284
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	1,628	847	-48.0%	1,585	-46.6%	60	93	111	129
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90.0%	90.0%	47.1%	-47.6%	67.8%	-30.4%	37.5%	52.8%	54.1%	45.4%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	3,033	3,126	3.1%	3,416	-8.5%	471	358	375	393
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	2,730	2,724	-0.2%	2,940	-7.3%	396	323	355	348
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	87.1%	-3.2%	86.1%	1.2%	84.1%	90.2%	94.7%	88.5%
Ambulance Turnaround Times												
% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	37.2%	-53.5%	40.3%	-7.7%	35.6%	37.6%	39.2%	38.3%

Discharge Activity - Inpatient		Reporting Period July 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-20		May-20		Jun-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	635,532	641,751	645,037	636,992	320,058	316,029	269,929	279,051	-15.7%	-11.7%	316,848	316,480	-14.8%	-11.8%	34,541	35,335	42,217	40,196	45,481	43,825
Children's Health Ireland	M-1M	24,217	30,371	24,558	30,478	12,311	15,022	8,859	12,731	-28.0%	-15.2%	12,259	14,883	-27.7%	-14.5%	895	1,407	1,138	1,779	1,356	2,115
Dublin Midlands Hospital Group	M-1M	98,218	113,894	98,179	113,147	48,383	56,320	40,316	49,382	-16.7%	-12.3%	48,460	56,093	-16.8%	-12.0%	4,880	5,830	6,119	6,770	6,809	8,051
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	9,232	5,054	7,974	4,477	-13.6%	-11.4%	9,183	4,873	-13.2%	-8.1%	1,166	658	1,251	712	1,395	765
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	7,481	3,596	5,589	2,964	-25.3%	-17.6%	7,406	3,546	-24.5%	-16.4%	639	362	828	473	927	466
MRH Tullamore	M-1M	12,679	11,549	13,052	11,558	6,469	5,584	5,085	4,796	-21.4%	-14.1%	6,196	5,537	-17.9%	-13.4%	502	449	750	624	867	909
Naas General Hospital	M-1M	9,898	9,570	9,186	9,090	4,475	4,536	3,724	3,875	-16.8%	-14.6%	5,076	4,756	-26.6%	-18.5%	416	547	548	575	658	560
St. James's Hospital	M-1M	23,420	47,100	23,526	46,170	11,537	22,954	9,545	20,468	-17.3%	-10.8%	11,465	22,843	-16.7%	-10.4%	1,097	2,254	1,416	2,587	1,465	3,302
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	696	1,488	520	1,230	-25.3%	-17.4%	694	1,499	-25.1%	-17.9%	68	185	59	147	61	123
Tallaght University Hospital	M-1M	17,331	25,913	17,482	25,789	8,493	13,108	7,879	11,569	-7.2%	-11.7%	8,440	13,038	-6.6%	-11.3%	992	1,375	1,267	1,652	1,436	1,926
Ireland East Hospital Group	M-1M	134,582	136,640	136,334	134,510	68,333	66,497	57,501	60,626	-15.9%	-8.8%	67,172	66,295	-14.4%	-8.6%	7,649	7,947	8,642	8,165	9,239	8,856
Mater Misericordiae University Hospital	M-1M	22,458	39,816	22,374	39,203	11,091	18,872	9,389	16,903	-15.3%	-10.4%	11,061	18,851	-15.1%	-10.3%	1,311	2,322	1,302	2,174	1,389	2,377
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	9,937	5,783	7,409	4,736	-25.4%	-18.1%	9,696	5,706	-23.6%	-17.0%	991	668	1,050	720	1,206	758
National Maternity Hospital	M-1M	13,694	9,419	13,976	9,617	6,898	4,726	6,314	4,512	-8.5%	-4.5%	6,857	4,595	-7.9%	-1.8%	996	683	1,073	707	987	869
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	1,055	2,259	1,159	2,506	9.9%	10.9%	1,050	2,209	10.4%	13.4%	147	290	165	326	183	339
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	3,626	2,364	2,693	2,022	-25.7%	-14.4%	3,482	2,341	-22.7%	-13.6%	333	257	402	242	318	256
Royal Victoria Eye and Ear Hospital	M-1M	2,205	2,160	2,253	2,080	1,120	1,042	763	725	-31.9%	-30.4%	1,113	1,121	-31.4%	-35.3%	51	40	80	87	110	89
St. Columcille's Hospital	M-1M	6,535	3,519	6,066	3,395	3,064	1,604	3,178	2,003	3.7%	24.9%	2,992	1,640	6.2%	22.1%	356	182	419	236	496	293
St. Luke's General Hospital Kilkenny	M-1M	18,941	11,018	19,233	10,960	9,667	5,461	8,124	5,340	-16.0%	-2.2%	9,534	5,439	-14.8%	-1.8%	1,101	749	1,265	775	1,339	796
St. Michael's Hospital	M-1M	3,491	3,312	3,661	3,218	1,894	1,689	1,143	1,288	-39.7%	-23.7%	1,803	1,677	-36.6%	-23.2%	121	137	136	120	171	177
St. Vincent's University Hospital	M-1M	21,974	34,159	22,611	32,876	11,571	16,840	10,384	15,630	-10.3%	-7.2%	11,350	16,866	-8.5%	-7.3%	1,452	1,921	1,742	2,021	1,795	2,078
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	8,410	5,858	6,945	4,958	-17.4%	-15.4%	8,234	5,851	-15.7%	-15.3%	790	697	1,008	759	1,245	823
RCSI Hospitals Group	M-1M	99,446	102,193	100,958	98,356	49,898	48,780	41,176	44,862	-17.5%	-8.0%	49,307	50,059	-16.5%	-10.4%	4,924	5,713	6,325	6,710	6,908	6,774
Beaumont Hospital	M-1M	23,961	45,572	24,239	42,454	12,002	20,972	10,627	19,173	-11.5%	-8.6%	11,890	22,459	-10.6%	-14.6%	1,241	2,155	1,691	2,780	1,810	2,908
Cavan General Hospital	M-1M	16,345	10,515	16,484	10,346	8,174	5,241	6,076	4,511	-25.7%	-13.9%	8,163	5,219	-25.6%	-13.6%	618	523	803	633	925	655
Connolly Hospital	M-1M	14,863	14,858	15,225	14,401	7,647	7,268	6,089	6,596	-20.4%	-9.2%	7,398	7,281	-17.7%	-9.4%	757	981	890	833	1,002	902
Louth County Hospital	M-1M	27	28	35	37	19	21	3	3	-84.2%	-86.0%	19	21	-84.2%	-85.7%						
Monaghan Hospital	M-1M	2	0	1	0	0	0	4	0			0	0							1	
Our Lady of Lourdes Hospital	M-1M	30,055	21,590	30,379	21,429	14,944	10,521	12,039	9,904	-19.4%	-5.9%	14,858	10,426	-19.0%	-5.0%	1,425	1,366	1,923	1,686	2,139	1,666
Rotunda Hospital	M-1M	14,193	9,624	14,595	9,688	7,112	4,757	6,338	4,673	-10.9%	-1.8%	6,979	4,648	-9.2%	0.5%	883	687	1,018	778	1,031	643
Saolta University Health Care Group	M-1M	115,357	102,647	118,494	102,203	58,578	51,097	47,815	41,741	-18.4%	-18.3%	57,749	51,233	-17.2%	-18.5%	6,038	5,228	7,675	6,122	8,400	6,795
Galway University Hospitals	M-1M	37,820	45,768	39,263	44,881	19,242	22,545	17,267	18,033	-10.3%	-20.0%	19,055	22,885	-9.4%	-21.2%	2,416	2,242	3,115	2,713	3,380	2,934
Letterkenny University Hospital	M-1M	24,141	17,612	24,721	17,547	12,135	8,731	10,022	7,480	-17.4%	-14.3%	11,943	8,676	-16.1%	-13.8%	1,048	926	1,545	1,038	1,777	1,285
Mayo University Hospital	M-1M	19,926	13,530	20,602	13,659	10,332	6,848	6,965	5,564	-32.6%	-18.8%	10,087	6,799	-31.0%	-18.2%	801	702	960	845	1,080	846
Portiuncula University Hospital	M-1M	13,176	8,471	13,327	8,757	6,552	4,277	5,133	3,702	-21.7%	-13.4%	6,521	4,221	-21.3%	-12.3%	655	483	740	496	850	629
Roscommon University Hospital	M-1M	2,101	2,036	2,133	1,988	1,103	1,064	757	695	-31.4%	-34.7%	1,036	1,065	-26.9%	-34.7%	82	65	98	71	101	88
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	9,214	7,632	7,671	6,268	-16.7%	-17.9%	9,107	7,586	-15.8%	-17.4%	1,036	810	1,217	960	1,212	1,013

Discharge Activity - Inpatient		Reporting Period July 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-20		May-20		Jun-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	111,804	116,205	114,466	117,359	56,647	58,040	48,957	51,450	-13.6%	-11.4%	56,162	57,751	-12.8%	-10.9%	6,462	6,676	7,945	7,706	8,358	8,344
Bantry General Hospital	M-1M	4,476	3,189	4,679	3,137	2,435	1,618	1,820	1,320	-25.3%	-18.4%	2,352	1,624	-22.6%	-18.7%	269	168	295	175	328	196
Cork University Hospital	M-1M	42,852	48,030	43,641	48,759	21,598	24,020	18,972	21,900	-12.2%	-8.8%	21,543	23,911	-11.9%	-8.4%	2,577	2,995	3,168	3,380	3,278	3,449
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	397	714	283	507	-28.7%	-29.0%	395	697	-28.4%	-27.3%	28	46	26	44	30	61
Mallow General Hospital	M-1M	4,109	2,278	4,195	2,315	2,102	1,167	1,656	777	-21.2%	-33.4%	2,088	1,169	-20.7%	-33.5%	39	43	192	74	270	105
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	4,756	5,795	4,192	5,104	-11.9%	-11.9%	4,725	5,801	-11.3%	-12.0%	515	528	605	711	634	880
South Infirmary Victoria University Hospital	M-1M	4,909	6,888	4,910	6,918	2,433	3,421	2,256	2,696	-7.3%	-21.2%	2,420	3,405	-6.8%	-20.8%	316	269	370	408	327	409
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	6,260	4,784	5,632	4,352	-10.0%	-9.0%	6,109	4,747	-7.8%	-8.3%	763	535	1,014	730	1,051	703
UH Kerry	M-1M	14,040	11,054	14,388	11,553	7,078	5,623	5,755	4,942	-18.7%	-12.1%	7,060	5,559	-18.5%	-11.1%	850	755	968	754	981	760
UH Waterford	M-1M	18,926	22,126	19,400	22,106	9,588	10,899	8,391	9,851	-12.5%	-9.6%	9,470	10,835	-11.4%	-9.1%	1,105	1,337	1,307	1,429	1,459	1,782
UL Hospitals Group	M-1M	51,908	39,801	52,048	40,940	25,908	20,273	25,305	18,259	-2.3%	-9.9%	25,739	20,166	-1.7%	-9.5%	3,693	2,534	4,373	2,944	4,411	2,890
Croom Orthopaedic Hospital	M-1M	1,496	2,578	1,486	2,519	788	1,352	535	710	-32.1%	-47.5%	770	1,330	-30.5%	-46.6%	60	58	79	88	66	81
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	3,035	1,185	3,478	1,281	14.6%	8.1%	2,966	1,193	17.3%	7.4%	513	226	592	221	625	205
Nenagh Hospital	M-1M	3,451	1,635	3,484	1,592	1,715	758	1,489	852	-13.2%	12.4%	1,711	769	-13.0%	10.8%	211	136	251	156	282	145
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	2,251	1,757	1,911	1,237	-15.1%	-29.6%	2,249	1,742	-15.0%	-29.0%	154	105	301	177	252	156
UH Limerick	M-1M	29,012	25,390	29,152	26,078	14,635	12,935	14,444	11,828	-1.3%	-8.6%	14,580	12,964	-0.9%	-8.8%	2,234	1,641	2,572	1,896	2,653	1,947
UMH Limerick	M-1M	7,243	4,374	7,179	4,819	3,484	2,286	3,448	2,354	-1.0%	3.0%	3,463	2,169	-0.4%	8.5%	521	368	578	407	533	357

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)			Reporting Period July 2020																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-20		May-20		Jun-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,106,491	1,085,928	1,142,437	1,066,369	571,267	533,702	421,458	394,543	-26.2%	-26.1%	546,859	536,961	-22.9%	-26.5%	45,050	38,139	52,334	46,073	67,158	61,879
Children's Health Ireland	M-1M	28,174	37,557	28,908	38,900	14,384	18,968	11,034	14,573	-23.3%	-23.2%	14,242	18,696	-22.5%	-22.1%	1,236	1,434	1,487	1,949	1,836	2,442
Dublin Midlands Hospital Group	M-1M	235,400	194,953	244,057	194,501	120,688	96,378	94,151	74,512	-22.0%	-22.7%	115,366	95,654	-18.4%	-22.1%	11,364	7,799	12,082	8,930	14,176	11,171
Coombe Women and Infants University Hospital	M-1M	7,477	6,247	7,622	6,399	3,900	3,242	2,987	2,515	-23.4%	-22.4%	3,892	3,228	-23.3%	-22.1%	377	222	441	341	528	531
MRH Portlaoise	M-1M	6,941	6,743	7,367	6,839	3,619	3,355	1,785	1,634	-50.7%	-51.3%	3,411	3,250	-47.7%	-49.7%	104	54	114	59	182	130
MRH Tullamore	M-1M	32,445	29,220	33,298	28,985	16,528	14,400	12,659	10,482	-23.4%	-27.2%	16,213	14,606	-21.9%	-28.2%	1,618	1,197	1,688	1,288	1,754	1,406
Naas General Hospital	M-1M	7,581	8,426	7,587	8,705	3,669	4,242	2,876	3,267	-21.6%	-23.0%	3,614	4,037	-20.4%	-19.1%	239	250	263	356	430	535
St. James's Hospital	M-1M	58,839	61,648	58,608	60,439	29,361	30,547	20,975	22,109	-28.6%	-27.6%	28,570	30,249	-26.6%	-26.9%	1,726	1,807	2,282	2,337	2,981	3,048
St. Luke's Radiation Oncology Network	M-1M	74,970	32,284	80,951	32,272	39,701	15,834	33,834	14,896	-14.8%	-5.9%	36,442	15,734	-7.2%	-5.3%	5,097	2,215	4,679	2,111	5,173	2,283
Tallaght University Hospital	M-1M	47,147	50,385	48,624	50,862	23,910	24,757	19,035	19,610	-20.4%	-20.8%	23,224	24,550	-18.0%	-20.1%	2,203	2,054	2,615	2,439	3,128	3,238
Ireland East Hospital Group	M-1M	205,782	223,354	214,210	216,213	107,539	108,347	71,038	75,814	-33.9%	-30.0%	101,528	109,674	-30.0%	-30.9%	5,847	6,210	7,458	7,831	11,038	12,023
Mater Misericordiae University Hospital	M-1M	63,160	65,845	66,105	62,650	33,079	31,206	22,361	22,112	-32.4%	-29.1%	31,121	32,080	-28.1%	-31.1%	2,076	1,989	2,538	2,412	3,266	3,206
MRH Mullingar	M-1M	8,018	9,541	8,562	10,450	4,269	5,291	1,866	2,487	-56.3%	-53.0%	4,250	5,045	-56.1%	-50.7%	38	85	43	78	239	328
National Maternity Hospital	M-1M	3,740	4,604	4,005	4,058	2,117	2,142	1,373	1,636	-35.1%	-23.6%	1,785	2,211	-23.1%	-26.3%	169	171	205	226	257	286
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,578	8,322	10,427	4,213	5,312	3,677	5,002	-12.7%	-5.8%	4,022	5,320	-8.6%	-5.8%	365	491	505	644	706	974
Our Lady's Hospital Navan	M-1M	6,341	8,904	6,649	9,513	3,248	4,725	1,673	2,345	-48.5%	-50.4%	3,070	4,524	-45.5%	-48.2%	28	47			284	440
Royal Victoria Eye and Ear Hospital	M-1M	13,728	21,650	14,683	18,118	7,504	9,299	5,593	7,139	-25.5%	-23.2%	6,789	10,820	-17.6%	-34.0%	421	470	826	970	1,166	1,415
St. Columcille's Hospital	M-1M	3,815	6,478	4,156	6,167	2,055	3,149	1,057	1,730	-48.6%	-45.1%	1,765	2,964	-40.1%	-41.6%	4	3	77	96	133	252
St. Luke's General Hospital Kilkenny	M-1M	10,066	10,407	10,823	11,129	5,288	5,395	3,249	3,337	-38.6%	-38.1%	5,116	5,267	-36.5%	-36.6%	296	301	322	303	383	345
St. Michael's Hospital	M-1M	5,580	7,269	5,697	7,144	2,749	3,661	1,795	2,430	-34.7%	-33.6%	2,747	3,554	-34.7%	-31.6%			76	98	442	670
St. Vincent's University Hospital	M-1M	72,535	65,765	73,704	64,018	37,097	31,752	24,516	22,966	-33.9%	-27.7%	35,579	31,758	-31.1%	-27.7%	2,146	2,308	2,489	2,565	3,653	3,482
Wexford General Hospital	M-1M	10,757	12,319	11,504	12,538	5,920	6,415	3,878	4,630	-34.5%	-27.8%	5,284	6,134	-26.6%	-24.5%	304	346	377	438	509	625
RCSI Hospitals Group	M-1M	160,993	147,454	166,230	145,286	83,024	72,501	63,781	57,416	-23.2%	-20.8%	79,080	72,734	-19.3%	-21.1%	6,462	5,527	8,188	7,086	10,744	9,646
Beaumont Hospital	M-1M	92,833	80,875	96,085	77,998	48,270	39,583	37,571	32,413	-22.2%	-18.1%	45,880	40,279	-18.1%	-19.5%	3,875	3,309	5,003	4,307	6,313	5,297
Cavan General Hospital	M-1M	20,172	17,660	20,990	17,278	10,423	8,593	7,962	6,268	-23.6%	-27.1%	9,945	8,717	-19.9%	-28.1%	1,079	764	1,108	758	1,115	874
Connolly Hospital	M-1M	13,356	15,668	13,376	16,691	6,579	7,974	4,453	5,869	-32.3%	-26.4%	6,497	7,580	-31.5%	-22.6%	243	442	445	613	830	1,070
Louth County Hospital	M-1M	8,978	10,563	9,381	11,195	4,565	5,463	2,770	3,635	-39.3%	-33.5%	4,539	5,273	-39.0%	-31.1%	119	207	149	227	446	690
Monaghan Hospital	M-1M	4,335	3,519	4,300	3,585	2,122	1,750	1,486	1,170	-30.0%	-33.1%	2,101	1,751	-29.3%	-33.2%	53	20	167	123	328	255
Our Lady of Lourdes Hospital	M-1M	10,298	9,812	10,464	9,751	5,166	4,760	4,230	3,994	-18.1%	-16.1%	4,974	4,692	-15.0%	-14.9%	431	387	538	485	841	764
Rotunda Hospital	M-1M	11,021	9,355	11,634	8,788	5,899	4,378	5,309	4,069	-10.0%	-7.1%	5,144	4,440	3.2%	-8.4%	662	399	778	573	871	696
Saolta University Health Care Group	M-1M	199,736	194,656	204,046	186,106	102,068	94,011	77,067	69,621	-24.5%	-25.9%	98,121	95,947	-21.5%	-27.4%	8,286	6,745	9,617	8,119	12,194	10,618
Galway University Hospitals	M-1M	90,938	86,183	91,780	79,653	46,220	41,030	34,375	29,320	-25.6%	-28.5%	44,457	42,332	-22.7%	-30.7%	3,815	2,912	4,034	3,135	5,000	3,899
Letterkenny University Hospital	M-1M	30,213	28,901	30,913	29,050	15,357	14,500	12,023	11,165	-21.7%	-23.0%	15,113	14,469	-20.4%	-22.8%	1,311	1,111	1,585	1,382	2,122	1,967
Mayo University Hospital	M-1M	27,405	25,382	27,719	24,660	13,744	12,270	11,150	9,469	-18.9%	-22.8%	13,178	12,238	-15.4%	-22.6%	1,286	1,003	1,516	1,209	1,796	1,503
Portiuncula University Hospital	M-1M	9,599	10,341	10,164	10,772	5,102	5,421	3,187	3,684	-37.5%	-32.0%	4,814	5,232	-33.8%	-29.6%	248	245	332	356	488	594
Roscommon University Hospital	M-1M	9,676	9,957	10,377	10,423	5,152	5,079	2,896	3,037	-43.8%	-40.2%	4,787	4,929	-39.5%	-38.4%	93	82	186	182	453	412
Sligo University Hospital	M-1M	31,905	33,891	33,093	31,548	16,493	15,711	13,436	12,947	-18.5%	-17.6%	15,772	16,750	-14.8%	-22.7%	1,533	1,392	1,964	1,855	2,335	2,244

Day Case (including Dialysis)				Reporting Period July 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-20		May-20		Jun-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	211,019	216,831	216,725	216,301	109,848	109,255	80,845	79,961	-26.4%	-26.8%	107,166	109,564	-24.6%	-27.0%	9,082	8,012	10,764	9,820	14,127	13,348
Bantry General Hospital	M-1M	2,320	2,499	2,366	2,648	1,123	1,306	642	740	-42.8%	-43.3%	1,101	1,252	-41.7%	-40.9%	32	37	39	38	50	53
Cork University Hospital	M-1M	74,085	64,413	75,830	63,780	38,230	32,131	31,701	27,865	-17.1%	-13.3%	37,630	32,319	-15.8%	-13.8%	4,479	3,659	4,954	4,002	5,934	4,837
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	508	1,139	187	384	-63.2%	-66.3%	508	1,117	-63.2%	-65.6%					6	20
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	2,955	3,696	1,586	2,371	-46.3%	-35.8%	2,679	3,541	-40.8%	-33.0%	35	87	71	116	195	306
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	12,648	13,775	8,491	10,022	-32.9%	-27.2%	12,364	13,239	-31.3%	-24.3%	745	939	1,093	1,322	1,351	1,545
South Infirmary Victoria University Hospital	M-1M	34,175	38,133	34,187	37,420	17,710	19,139	11,978	13,638	-32.4%	-28.7%	17,506	19,424	-31.6%	-29.8%	718	796	1,279	1,524	2,372	2,853
South Tipperary General Hospital	M-1M	6,297	6,555	6,547	6,769	3,262	3,315	1,866	1,930	-42.8%	-41.8%	3,083	3,209	-39.5%	-39.9%	58	47	114	104	354	364
UH Kerry	M-1M	19,908	19,010	20,948	19,184	10,475	9,574	8,050	6,808	-23.2%	-28.9%	9,994	9,586	-19.5%	-29.0%	961	652	1,088	774	1,303	1,037
UH Waterford	M-1M	43,822	50,941	45,367	50,206	22,937	25,181	16,344	16,206	-28.7%	-35.6%	22,301	25,876	-26.7%	-37.4%	2,054	1,797	2,126	1,940	2,562	2,332
UL Hospitals Group	M-1M	65,387	71,123	68,261	69,062	33,716	34,243	23,542	22,646	-30.2%	-33.9%	31,356	34,692	-24.9%	-34.7%	2,773	2,412	2,738	2,338	3,043	2,631
Croom Orthopaedic Hospital	M-1M	2,866	4,717	2,969	4,857	1,464	2,420	745	1,293	-49.1%	-46.6%	1,449	2,381	-48.6%	-45.7%	60	87	79	149	86	149
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	3,422	3,843	1,293	1,425	-62.2%	-62.9%	3,422	3,699	-62.2%	-61.5%					7	6
Nenagh Hospital	M-1M	7,511	9,475	7,766	10,363	3,861	5,121	1,974	3,128	-48.9%	-38.9%	3,814	4,815	-48.2%	-35.0%	156	327	151	316	150	314
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	2,847	4,005	1,059	1,561	-62.8%	-61.0%	2,698	3,902	-60.7%	-60.0%	18	32	15	25	21	41
UH Limerick	M-1M	42,563	41,527	44,741	37,942	22,072	18,796	18,460	15,225	-16.4%	-19.0%	19,935	19,833	-7.4%	-23.2%	2,537	1,966	2,493	1,848	2,779	2,121
UMH Limerick	M-1M	83	133	111	124	50	58	11	17	-78.0%	-70.7%	38	65	-71.1%	-73.8%	2	1				

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M-1M	438,544	444,606	222,340	192,498	-13.4%	219,837	-12.4%	31,534	25,220	31,341	33,511
Children's Health Ireland	M-1M	17,720	17,679	8,850	6,461	-27.0%	8,861	-27.1%	1,158	709	862	976
Dublin Midlands Hospital Group	M-1M	62,797	62,761	31,047	26,923	-13.3%	31,252	-13.9%	4,468	3,294	4,321	4,722
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	534	536	0.4%	533	0.6%	109	75	84	82
MRH Portlaoise	M-1M	9,557	9,633	4,928	3,489	-29.2%	4,879	-28.5%	526	386	520	622
MRH Tullamore	M-1M	10,199	10,586	5,290	4,458	-15.7%	5,030	-11.4%	713	484	709	811
Naas General Hospital	M-1M	9,324	8,587	4,208	3,516	-16.4%	4,801	-26.8%	534	403	524	625
St. James's Hospital	M-1M	17,915	18,015	8,853	7,826	-11.6%	8,825	-11.3%	1,450	987	1,270	1,242
St. Luke's Radiation Oncology Network	M-1M	166	171	88	73	-17.0%	88	-17.0%	14	10	10	14
Tallaght University Hospital	M-1M	14,592	14,681	7,146	7,025	-1.7%	7,096	-1.0%	1,122	949	1,204	1,326
Ireland East Hospital Group	M-1M	94,024	95,141	48,063	41,583	-13.5%	47,047	-11.6%	6,899	5,595	6,393	7,100
Mater Misericordiae University Hospital	M-1M	17,931	18,030	8,992	8,047	-10.5%	8,976	-10.3%	1,529	1,250	1,243	1,246
MRH Mullingar	M-1M	12,033	12,314	6,252	4,659	-25.5%	6,045	-22.9%	729	594	636	762
National Maternity Hospital	M-1M	1,694	1,603	840	900	7.1%	838	7.4%	122	89	105	332
National Orthopaedic Hospital Cappagh	M-1M	8	9	6	5	-16.7%	5	0.0%	2	1	1	1
Our Lady's Hospital Navan	M-1M	6,262	6,333	3,211	2,450	-23.7%	3,079	-20.4%	424	323	396	306
Royal Victoria Eye and Ear Hospital	M-1M	635	631	315	255	-19.0%	315	-19.0%	35	33	33	42
St. Columille's Hospital	M-1M	6,206	5,708	2,899	2,998	3.4%	2,828	6.0%	461	323	385	460
St. Luke's General Hospital Kilkenny	M-1M	15,738	16,001	8,103	6,707	-17.2%	7,979	-15.9%	1,023	918	1,046	1,106
St. Michael's Hospital	M-1M	2,590	2,736	1,428	842	-41.0%	1,338	-37.1%	143	102	121	121
St. Vincent's University Hospital	M-1M	17,555	18,080	9,195	9,216	0.2%	8,993	2.5%	1,577	1,376	1,664	1,709
Wexford General Hospital	M-1M	13,372	13,696	6,822	5,504	-19.3%	6,651	-17.2%	854	586	763	1,015
RCSI Hospitals Group	M-1M	68,024	68,733	34,400	27,819	-19.1%	33,990	-18.2%	4,849	3,322	4,336	4,670
Beaumont Hospital	M-1M	18,499	18,488	9,167	8,538	-6.9%	9,140	-6.6%	1,551	1,098	1,418	1,424
Cavan General Hospital	M-1M	12,389	12,432	6,226	4,461	-28.3%	6,217	-28.2%	789	424	606	695
Connolly Hospital	M-1M	12,538	12,853	6,524	5,405	-17.2%	6,278	-13.9%	971	726	828	916
Monaghan Hospital	M-1M	1			1		0					
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	11,198	8,564	-23.5%	11,136	-23.1%	1,368	956	1,354	1,531
Rotunda Hospital	M-1M	2,282	2,497	1,285	850	-33.9%	1,219	-30.3%	170	118	130	104
Saolta University Health Care Group	M-1M	82,773	84,961	42,551	35,503	-16.6%	41,749	-15.0%	5,730	4,553	6,031	6,436
Galway University Hospitals	M-1M	24,530	25,591	12,793	12,255	-4.2%	12,558	-2.4%	1,694	1,851	2,491	2,584
Letterkenny University Hospital	M-1M	18,356	18,694	9,230	7,782	-15.7%	9,048	-14.0%	1,393	788	1,266	1,404
Mayo University Hospital	M-1M	15,878	16,501	8,356	5,548	-33.6%	8,132	-31.8%	992	631	760	849
Portiuncla University Hospital	M-1M	8,922	8,876	4,380	3,423	-21.8%	4,366	-21.6%	576	396	453	559
Roscommon University Hospital	M-1M	1,149	1,231	633	408	-35.5%	572	-28.7%	69	39	61	67
Sligo University Hospital	M-1M	13,938	14,068	7,159	6,087	-15.0%	7,073	-13.9%	1,006	848	1,000	973

Emergency Inpatient Discharges		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
South/South West Hospital Group	M-1M	74,821	76,628	38,153	34,010	-10.9%	37,779	-10.0%	5,431	4,649	5,728	5,951
Bantry General Hospital	M-1M	4,284	4,453	2,321	1,779	-23.4%	2,243	-20.7%	263	260	293	321
Cork University Hospital	M-1M	26,207	26,593	13,239	11,796	-10.9%	13,234	-10.9%	1,823	1,616	2,009	2,103
Kilcreene Regional Orthopaedic Hospital	M-1M		1				0					
Mallow General Hospital	M-1M	3,678	3,770	1,911	1,361	-28.8%	1,897	-28.3%	213	27	164	218
Mercy University Hospital	M-1M	6,945	7,116	3,436	3,330	-3.1%	3,425	-2.8%	614	459	497	509
South Infirmary Victoria University Hospital	M-1M	896	898	425	910	114.1%	423	115.1%	115	243	250	124
South Tipperary General Hospital	M-1M	9,282	9,715	4,831	4,519	-6.5%	4,686	-3.6%	707	618	862	858
UH Kerry	M-1M	10,067	10,338	5,122	4,140	-19.2%	5,112	-19.0%	673	619	701	732
UH Waterford	M-1M	13,462	13,744	6,867	6,175	-10.1%	6,759	-8.6%	1,023	807	952	1,086
UL Hospitals Group	M-1M	38,385	38,703	19,276	20,199	4.8%	19,159	5.4%	2,999	3,098	3,670	3,656
Croom Orthopaedic Hospital	M-1M	385	406	212	275	29.7%	209	31.6%	30	57	63	49
Ennis Hospital	M-1M	5,863	5,863	2,917	3,465	18.8%	2,850	21.6%	451	512	590	625
Nenagh Hospital	M-1M	2,975	2,991	1,462	1,396	-4.5%	1,462	-4.5%	195	207	249	281
St. John's Hospital Limerick	M-1M	2,952	2,993	1,426	1,255	-12.0%	1,425	-11.9%	215	87	198	178
UH Limerick	M-1M	25,237	25,557	12,835	13,270	3.4%	12,793	3.7%	2,011	2,152	2,475	2,459
UMH Limerick	M-1M	973	893	424	538	26.9%	420	28.1%	97	83	95	64

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M-1M	89,238	91,635	44,318	30,409	-31.4%	43,810	-30.6%	5,762	2,213	3,091	4,846
Children's Health Ireland	M-1M	6,497	6,879	3,461	2,398	-30.7%	3,398	-29.4%	400	186	276	380
Dublin Midlands Hospital Group	M-1M	13,678	13,712	6,617	4,193	-36.6%	6,551	-36.0%	905	253	351	530
Coombe Women and Infants University Hospital	M-1M	584	563	283	179	-36.7%	283	-36.7%	28	1	9	44
MRH Portlaoise	M-1M	693	605	303	222	-26.7%	303	-26.7%	36	22	32	26
MRH Tullamore	M-1M	2,480	2,465	1,179	627	-46.8%	1,166	-46%	154	18	41	56
Naas General Hospital	M-1M	546	580	258	200	-22.5%	256	-21.9%	39	13	23	31
St. James's Hospital	M-1M	5,477	5,483	2,667	1,708	-36.0%	2,621	-34.8%	359	106	145	223
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	608	447	-26.5%	606	-26%	102	58	49	47
Tallaght University Hospital	M-1M	2,682	2,728	1,319	810	-38.6%	1,316	-38.4%	187	35	52	103
Ireland East Hospital Group	M-1M	17,262	17,382	8,562	5,735	-33.0%	8,489	-32.4%	1,050	406	479	833
Mater Misericordiae University Hospital	M-1M	4,436	4,263	2,054	1,315	-36.0%	2,040	-35.5%	253	57	57	140
MRH Mullingar	M-1M	905	939	484	244	-49.6%	476	-48.7%	37	15	28	32
National Maternity Hospital	M-1M	339	394	185	233	25.9%	181	28.7%	13	3	4	155
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	1,049	1,154	10%	1,045	10.4%	172	146	164	182
Our Lady's Hospital Navan	M-1M	893	907	415	243	-41.4%	403	-39.7%	50	10	6	12
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	805	508	-36.9%	798	-36.3%	90	18	47	68
St. Columcille's Hospital	M-1M	329	358	165	180	9.1%	164	9.8%	40	33	34	36
St. Luke's General Hospital Kilkenny	M-1M	520	549	252	175	-30.6%	249	-29.7%	41	11	22	27
St. Michael's Hospital	M-1M	901	925	466	301	-35%	465	-35%	42	19	15	50
St. Vincent's University Hospital	M-1M	4,329	4,442	2,334	1,122	-51.9%	2,316	-51.6%	271	74	68	77
Wexford General Hospital	M-1M	707	748	353	260	-26.3%	352	-26.1%	41	20	34	54
RCSI Hospitals Group	M-1M	10,506	11,440	5,298	4,160	-21.5%	5,173	-19.6%	705	267	489	975
Beaumont Hospital	M-1M	5,454	5,740	2,833	2,084	-26.4%	2,748	-24.2%	386	142	273	386
Cavan General Hospital	M-1M	954	999	466	592	27%	463	27.9%	113	60	96	157
Connolly Hospital	M-1M	2,298	2,341	1,106	681	-38.4%	1,104	-38.3%	99	31	61	86
Louth County Hospital	M-1M	27	35	19	3	-84.2%	19	-84.2%				
Monaghan Hospital	M-1M	1	1	0	3		0		2			1
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	633	455	-28.1%	626	-27.3%	86	33	54	99
Rotunda Hospital	M-1M	404	896	241	342	41.9%	213	60.6%	19	1	5	246
Saolta University Health Care Group	M-1M	14,832	15,393	7,130	4,938	-30.7%	7,048	-29.9%	1,067	359	444	725
Galway University Hospitals	M-1M	7,767	8,314	3,776	2,845	-24.7%	3,718	-23.5%	590	220	277	452
Letterkenny University Hospital	M-1M	1,946	2,001	940	646	-31.3%	935	-30.9%	164	38	49	80
Mayo University Hospital	M-1M	1,753	1,757	817	436	-46.6%	813	-46.4%	95	18	26	78
Portiuncula University Hospital	M-1M	475	507	253	146	-42.3%	252	-42.1%	32	12	12	16
Roscommon University Hospital	M-1M	952	902	470	349	-25.7%	464	-24.8%	78	43	37	34
Sligo University Hospital	M-1M	1,939	1,912	874	516	-41.0%	866	-40.4%	108	28	43	65

Elective Inpatient Discharges		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
South/South West Hospital Group	M-1M	19,320	19,902	9,736	6,819	-30.0%	9,672	-29.5%	1,217	587	830	1,124
Bantry General Hospital	M-1M	189	221	111	41	-63.1%	106	-61.3%	10	9	2	7
Cork University Hospital	M-1M	6,452	6,664	3,223	2,427	-24.7%	3,203	-24.2%	441	244	351	423
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	396	283	-28.5%	395	-28.4%	51	28	26	30
Mallow General Hospital	M-1M	431	425	191	295	54.5%	191	54%	69	12	28	52
Mercy University Hospital	M-1M	2,564	2,609	1,320	862	-34.7%	1,300	-33.7%	166	56	108	125
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	2,008	1,346	-33.0%	1,997	-33%	210	73	120	203
South Tipperary General Hospital	M-1M	1,078	1,129	540	334	-38.1%	538	-37.9%	57	30	32	66
UH Kerry	M-1M	1,118	1,169	578	315	-45.5%	578	-45.5%	63	26	31	38
UH Waterford	M-1M	2,662	2,863	1,369	916	-33.1%	1,364	-32.8%	150	109	132	180
UL Hospitals Group	M-1M	7,143	6,927	3,514	2,166	-38.4%	3,479	-37.7%	418	155	222	279
Croom Orthopaedic Hospital	M-1M	1,111	1,080	576	260	-55%	561	-53.7%	34	3	16	17
Ennis Hospital	M-1M	229	228	116	13	-88.8%	114	-88.6%	3	1	2	
Nenagh Hospital	M-1M	476	493	253	93	-63.2%	249	-62.7%	25	4	2	1
St. John's Hospital Limerick	M-1M	1,655	1,655	823	656	-20.3%	822	-20.2%	142	67	103	74
UH Limerick	M-1M	3,669	3,461	1,744	1,133	-35.0%	1,731	-34.5%	214	76	95	185
UMH Limerick	M-1M	3	10	2	11	450.0%	2	450.0%		4	4	2

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period July 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M-1M	107,750	108,796	53,400	47,022	-11.9%	53,201	-11.6%	7,881	7,108	7,785	7,124
Dublin Midlands Hospital Group	M-1M	21,743	21,706	10,719	9,200	-14.2%	10,657	-13.7%	1,475	1,333	1,447	1,557
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	8,415	7,259	-13.7%	8,367	-13.2%	1,133	1,090	1,158	1,269
MRH Portlaoise	M-1M	4,668	4,496	2,250	1,878	-16.5%	2,224	-15.6%	336	231	276	279
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	28	19	9	8	-11.1%	19	-57.9%	1		1	2
St. James's Hospital	M-1M	28	28	17	11	-35.3%	19	-42.1%	1	4	1	
Tallaght University Hospital	M-1M	57	73	28	44	57.1%	28	57.1%	4	8	11	7
Ireland East Hospital Group	M-1M	23,296	23,811	11,708	10,183	-13.0%	11,636	-12.5%	1,736	1,648	1,770	1,306
Mater Misericordiae University Hospital	M-1M	91	81	45	27	-40.0%	45	-40.0%	6	4	2	3
MRH Mullingar	M-1M	6,280	6,389	3,201	2,506	-21.7%	3,175	-21.1%	423	382	386	412
National Maternity Hospital	M-1M	11,661	11,979	5,873	5,181	-11.8%	5,838	-11.3%	905	904	964	500
St. Luke's General Hospital Kilkenny	M-1M	2,683	2,683	1,312	1,242	-5.3%	1,306	-4.9%	220	172	197	206
St. Vincent's University Hospital	M-1M	90	89	42	46	9.5%	41	12.2%	4	2	10	9
Wexford General Hospital	M-1M	2,491	2,590	1,235	1,181	-4.4%	1,231	-4.1%	178	184	211	176
RCSI Hospitals Group	M-1M	20,916	20,785	10,200	9,197	-9.8%	10,144	-9.3%	1,607	1,335	1,500	1,263
Beaumont Hospital	M-1M	8	11	2	5	150.0%	2	150.0%	2	1		
Cavan General Hospital	M-1M	3,002	3,053	1,482	1,023	-31.0%	1,483	-31.0%	211	134	101	73
Connolly Hospital	M-1M	27	31	17	3	-82.4%	16	-81.3%	1		1	
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	3,113	3,020	-3.0%	3,096	-2.5%	470	436	515	509
Rotunda Hospital	M-1M	11,507	11,202	5,586	5,146	-7.9%	5,547	-7.2%	923	764	883	681
Saolta University Health Care Group	M-1M	17,752	18,140	8,897	7,374	-17.1%	8,952	-17.6%	1,187	1,126	1,200	1,239
Galway University Hospitals	M-1M	5,523	5,358	2,673	2,167	-18.9%	2,779	-22.0%	352	345	347	344
Letterkenny University Hospital	M-1M	3,839	4,026	1,965	1,594	-18.9%	1,960	-18.7%	260	222	230	293
Mayo University Hospital	M-1M	2,295	2,344	1,159	981	-15.4%	1,142	-14.1%	166	152	174	153
Portiuncula University Hospital	M-1M	3,779	3,944	1,919	1,564	-18.5%	1,903	-17.8%	224	247	275	275
Sligo University Hospital	M-1M	2,316	2,468	1,181	1,068	-9.6%	1,168	-8.6%	185	160	174	174
South/South West Hospital Group	M-1M	17,663	17,936	8,758	8,128	-7.2%	8,711	-6.7%	1,389	1,226	1,387	1,283
Bantry General Hospital	M-1M	3	5	3	0	-100.0%	3	-100.0%				
Cork University Hospital	M-1M	10,193	10,384	5,136	4,749	-7.5%	5,106	-7.0%	818	717	808	752
Mercy University Hospital	M-1M	1		0			0					
South Tipperary General Hospital	M-1M	1,809	1,873	889	779	-12.4%	885	-12.0%	142	115	120	127
UH Kerry	M-1M	2,855	2,881	1,378	1,300	-5.7%	1,370	-5.1%	199	205	236	211
UH Waterford	M-1M	2,802	2,793	1,352	1,300	-3.8%	1,347	-3.5%	230	189	223	193
UL Hospitals Group	M-1M	6,380	6,418	3,118	2,940	-5.7%	3,101	-5.2%	487	440	481	476
Ennis Hospital	M-1M	4	4	2	0	-100.0%	2	-100.0%				
St. John's Hospital Limerick	M-1M	3	4	2	0	-100.0%	2	-100.0%				
UH Limerick	M-1M	106	134	56	41	-26.8%	56	-26.8%	9	6	2	9
UMH Limerick	M-1M	6,267	6,276	3,058	2,899	-5.2%	3,041	-4.7%	478	434	479	467

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M-1M	126,385	126,828	63,430	56,224	-11.4%	62,578	-10.2%	9,769	6,855	8,754	9,739
Dublin Midlands Hospital Group	M-1M	18,395	18,208	9,046	7,928	-12.4%	9,095	-12.8%	1,461	896	1,162	1,290
Coombe Women and Infants University Hospital	M-1M	53	49	28	9	-67.9%	28	-67.9%	2		1	1
MRH Portlaoise	M-1M	2,009	2,065	1,045	870	-16.7%	1,043	-16.6%	131	97	123	149
MRH Tullamore	M-1M	3,442	3,527	1,770	1,560	-11.9%	1,710	-9%	296	146	230	268
Naas General Hospital	M-1M	2,898	2,670	1,356	1,055	-22.2%	1,485	-29.0%	185	136	151	166
St. James's Hospital	M-1M	5,761	5,704	2,778	2,459	-11.5%	2,772	-11.3%	495	292	343	375
St. Luke's Radiation Oncology Network	M-1M	304	316	145	105	-27.6%	145	-28%	18	21	14	6
Tallaght University Hospital	M-1M	3,928	3,877	1,924	1,870	-2.8%	1,912	-2.2%	334	204	300	325
Ireland East Hospital Group	M-1M	28,731	28,853	14,503	12,595	-13.2%	14,156	-11.0%	2,138	1,573	1,908	2,131
Mater Misericordiae University Hospital	M-1M	5,384	5,394	2,680	2,215	-17.4%	2,679	-17.3%	386	290	338	368
MRH Mullingar	M-1M	3,027	3,090	1,575	1,174	-25.5%	1,493	-21.4%	208	125	174	205
National Maternity Hospital	M-1M	17	17	8	10	25.0%	7	42.9%	1		2	2
National Orthopaedic Hospital Cappagh	M-1M	480	447	198	176	-11%	197	-10.7%	35	29	15	10
Our Lady's Hospital Navan	M-1M	2,116	2,061	1,044	808	-22.6%	1,021	-20.9%	147	86	99	120
Royal Victoria Eye and Ear Hospital	M-1M	298	310	153	120	-21.6%	153	-21.6%	30	6	12	20
St. Columcille's Hospital	M-1M	2,020	1,912	955	1,031	8.0%	948	8.8%	179	108	142	181
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	2,092	1,792	-14.3%	1,977	-9.4%	274	268	256	306
St. Michael's Hospital	M-1M	1,269	1,336	686	470	-31%	644	-27%	78	55	61	61
St. Vincent's University Hospital	M-1M	6,176	6,214	3,125	3,120	-0.2%	3,118	0.1%	553	429	565	561
Wexford General Hospital	M-1M	3,914	3,970	1,987	1,679	-15.5%	1,919	-12.5%	247	177	244	297
RCSI Hospitals Group	M-1M	19,239	19,261	9,696	8,395	-13.4%	9,517	-11.8%	1,545	1,003	1,215	1,451
Beaumont Hospital	M-1M	6,583	6,600	3,332	3,063	-8.1%	3,317	-7.7%	582	375	480	506
Cavan General Hospital	M-1M	3,686	3,634	1,820	1,425	-22%	1,819	-21.7%	278	145	169	238
Connolly Hospital	M-1M	3,557	3,711	1,890	1,584	-16.2%	1,766	-10.3%	293	192	233	263
Louth County Hospital	M-1M	2	1	1	0	-100.0%	1	-100.0%				
Monaghan Hospital	M-1M	0			1		0					
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	2,642	2,311	-12.5%	2,603	-11%	391	291	333	442
Rotunda Hospital	M-1M	25	15	11	11	0.0%	11	0.0%	1			2
Saolta University Health Care Group	M-1M	25,196	25,501	12,649	10,654	-15.8%	12,453	-14.4%	1,834	1,263	1,687	1,902
Galway University Hospitals	M-1M	6,987	7,154	3,382	3,488	3.1%	3,359	3.8%	558	480	643	710
Letterkenny University Hospital	M-1M	5,116	5,181	2,646	2,158	-18.4%	2,549	-15.3%	399	228	327	370
Mayo University Hospital	M-1M	4,866	4,964	2,471	1,679	-32.1%	2,443	-31.3%	299	174	231	255
Portiuncula University Hospital	M-1M	2,486	2,509	1,237	963	-22.2%	1,229	-21.6%	170	104	120	183
Roscommon University Hospital	M-1M	1,101	1,132	594	396	-33.3%	555	-28.6%	79	44	57	49
Sliigo University Hospital	M-1M	4,640	4,561	2,319	1,970	-15.0%	2,318	-15.0%	329	233	309	335

Inpatient Discharges ≥75 years		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
South/South West Hospital Group	M-1M	23,487	23,711	11,907	10,624	-10.8%	11,791	-9.9%	1,796	1,290	1,719	1,938
Bantry General Hospital	M-1M	1,718	1,725	896	722	-19.4%	884	-18.3%	109	101	117	144
Cork University Hospital	M-1M	6,651	6,632	3,331	3,054	-8.3%	3,319	-8.0%	493	379	530	562
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	82	80	-2.4%	81	-1.2%	12	18	16	8
Mallow General Hospital	M-1M	1,623	1,646	826	600	-27.4%	818	-27%	106	21	73	95
Mercy University Hospital	M-1M	2,655	2,657	1,350	1,169	-13.4%	1,348	-13.3%	207	128	176	187
South Infirmary Victoria University Hospital	M-1M	851	846	410	377	-8.0%	408	-8%	67	53	46	51
South Tipperary General Hospital	M-1M	2,804	2,920	1,457	1,299	-10.8%	1,430	-9.2%	224	144	243	249
UH Kerry	M-1M	2,897	2,897	1,408	1,293	-8.2%	1,406	-8.0%	237	169	202	235
UH Waterford	M-1M	4,139	4,232	2,147	2,030	-5.4%	2,097	-3.2%	341	277	316	407
UL Hospitals Group	M-1M	11,337	11,294	5,629	6,028	7.1%	5,566	8.3%	995	830	1,063	1,027
Croom Orthopaedic Hospital	M-1M	352	360	180	160	-11%	179	-10.6%	22	29	32	16
Ennis Hospital	M-1M	2,272	2,274	1,140	1,317	15.5%	1,088	21.0%	171	185	208	246
Nenagh Hospital	M-1M	1,103	1,095	546	562	2.9%	546	2.9%	92	66	105	100
St. John's Hospital Limerick	M-1M	1,475	1,490	724	688	-5.0%	724	-5.0%	137	60	109	96
UH Limerick	M-1M	6,135	6,075	3,039	3,301	8.6%	3,029	9.0%	573	490	609	569

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M-1M	204,226	209,249	104,061	78,700	-24.4%	99,156	-20.6%	12,619	8,442	10,289	12,835
Dublin Midlands Hospital Group	M-1M	41,758	42,207	20,721	16,648	-19.7%	19,875	-16.2%	2,679	1,943	2,326	2,678
Coombe Women and Infants University Hospital	M-1M	74	96	45	15	-66.7%	37	-59.5%	3			5
MRH Portlaoise	M-1M	632	672	326	126	-61.3%	316	-60.1%	29			7
MRH Tullamore	M-1M	8,865	9,059	4,582	3,974	-13.3%	4,481	-11%	680	566	588	598
Naas General Hospital	M-1M	1,180	1,249	638	339	-46.9%	583	-41.9%	57	12	26	58
St. James's Hospital	M-1M	7,949	7,665	3,842	2,760	-28.2%	3,830	-27.9%	407	189	323	481
St. Luke's Radiation Oncology Network	M-1M	14,260	14,420	6,862	5,695	-17.0%	6,395	-11%	905	692	832	881
Tallaght University Hospital	M-1M	8,798	9,046	4,426	3,739	-15.5%	4,233	-11.7%	598	484	557	648
Ireland East Hospital Group	M-1M	41,151	42,699	21,538	13,929	-35.3%	20,236	-31.2%	2,144	1,123	1,585	2,295
Mater Misericordiae University Hospital	M-1M	14,593	15,337	7,810	4,787	-38.7%	7,271	-34.2%	776	406	534	754
MRH Mullingar	M-1M	787	823	406	169	-58.4%	387	-56.3%	37	2	2	19
National Maternity Hospital	M-1M	11	11	7	2	-71.4%	7	-71.4%				1
National Orthopaedic Hospital Cappagh	M-1M	979	990	498	399	-20%	486	-17.9%	60	22	60	71
Our Lady's Hospital Navan	M-1M	650	625	279	171	-38.7%	279	-38.7%	28			40
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	2,999	2,463	-17.9%	2,774	-11.2%	323	220	406	520
St. Columcille's Hospital	M-1M	550	605	325	154	-52.6%	255	-39.6%	16	2	12	22
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	749	445	-40.6%	688	-35.3%	62	32	54	61
St. Michael's Hospital	M-1M	675	658	329	186	-43%	327	-43%	19		14	58
St. Vincent's University Hospital	M-1M	14,330	14,445	7,253	4,673	-35.6%	6,988	-33.1%	734	412	452	694
Wexford General Hospital	M-1M	1,515	1,772	883	480	-45.6%	774	-38.0%	89	27	51	55
RCSI Hospitals Group	M-1M	28,460	29,347	14,652	11,492	-21.6%	14,031	-18.1%	1,870	1,223	1,475	1,952
Beaumont Hospital	M-1M	18,094	18,808	9,312	7,268	-22.0%	8,911	-18.4%	1,194	747	929	1,269
Cavan General Hospital	M-1M	4,883	4,996	2,544	2,294	-10%	2,464	-6.9%	393	340	358	323
Connolly Hospital	M-1M	1,330	1,344	667	457	-31.5%	650	-29.7%	64	15	39	97
Louth County Hospital	M-1M	1,591	1,597	792	459	-42.0%	772	-40.5%	72	14	21	70
Monaghan Hospital	M-1M	500	494	251	150	-40%	229	-34%	17	5	17	27
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	1,071	858	-19.9%	990	-13%	130	101	109	165
Rotunda Hospital	M-1M	26	29	15	6	-60.0%	15	-60.0%		1	2	1
Saolta University Health Care Group	M-1M	41,491	42,209	20,804	16,429	-21.0%	19,839	-17.2%	2,716	1,815	2,217	2,644
Galway University Hospitals	M-1M	17,122	16,970	8,153	6,854	-15.9%	7,887	-13.1%	1,164	725	858	1,007
Letterkenny University Hospital	M-1M	6,694	6,844	3,447	2,803	-18.7%	3,320	-15.6%	481	347	398	491
Mayo University Hospital	M-1M	6,047	6,113	3,103	2,413	-22.2%	2,939	-17.9%	422	304	334	391
Portiuncula University Hospital	M-1M	1,063	1,120	582	312	-46.4%	545	-42.8%	55	26	28	41
Roscommon University Hospital	M-1M	1,747	1,986	984	462	-53.0%	857	-46.1%	49	9	36	81
Sligo University Hospital	M-1M	8,818	9,176	4,535	3,585	-20.9%	4,291	-16.5%	545	404	563	633

Day Case Discharges ≥75 years		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
South/South West Hospital Group	M-1M	38,000	38,814	19,341	14,976	-22.6%	18,785	-20.3%	2,371	1,713	2,027	2,563
Bantry General Hospital	M-1M	433	456	202	150	-25.7%	203	-26.1%	19	13	10	9
Cork University Hospital	M-1M	12,640	12,593	6,273	5,262	-16.1%	6,172	-14.7%	840	690	799	964
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	73	22	-69.9%	73	-69.9%	7			
Mallow General Hospital	M-1M	711	709	369	210	-43.1%	331	-37%	46	5	8	25
Mercy University Hospital	M-1M	3,525	3,704	1,900	1,278	-32.7%	1,799	-29.0%	206	106	169	213
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	2,911	2,051	-29.5%	2,746	-25%	277	153	244	397
South Tipperary General Hospital	M-1M	768	784	390	192	-50.8%	385	-50.1%	25	5	13	40
UH Kerry	M-1M	3,266	3,512	1,722	1,430	-17.0%	1,585	-9.8%	247	184	212	226
UH Waterford	M-1M	10,929	11,155	5,501	4,381	-20.4%	5,491	-20.2%	704	557	572	689
UL Hospitals Group	M-1M	13,366	13,973	7,005	5,226	-25.4%	6,390	-18.2%	839	625	659	703
Croom Orthopaedic Hospital	M-1M	304	338	157	63	-60%	142	-55.6%	12	6	5	7
Ennis Hospital	M-1M	1,046	1,048	498	194	-61.0%	498	-61.0%	25			
Nenagh Hospital	M-1M	901	939	475	196	-58.7%	463	-57.7%	22	12	18	12
St. John's Hospital Limerick	M-1M	683	805	419	124	-70.4%	356	-65.2%	11	2		2
UH Limerick	M-1M	10,432	10,843	5,456	4,649	-14.8%	4,931	-5.7%	769	605	636	682

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M-1M	107,069	108,260	53,763	30,490	-43.3%	52,663	-42.1%	4,877	822	2,246	4,525
Children's Health Ireland	M-1M	686	699	321	206	-35.8%	322	-36.0%	34	7	19	27
Dublin Midlands Hospital Group	M-1M	19,511	20,067	10,093	5,841	-42.1%	9,750	-40.1%	952	233	414	786
MRH Portlaoise	M-1M	1,320	1,353	638	345	-45.9%	638	-45.9%	81		2	29
MRH Tullamore	M-1M	1,890	1,951	989	421	-57.4%	941	-55%	83		4	45
Naas General Hospital	M-1M	2,128	2,104	979	534	-45.5%	977	-45.3%	106		1	80
St. James's Hospital	M-1M	9,835	10,322	5,266	3,229	-38.7%	5,004	-35.5%	463	168	307	480
St. Luke's Radiation Oncology Network	M-1M	39	36	22	6	-72.7%	19	-68%	1		1	1
Tallaght University Hospital	M-1M	4,299	4,301	2,199	1,306	-40.6%	2,171	-39.8%	218	65	99	151
Ireland East Hospital Group	M-1M	21,975	22,931	11,109	6,201	-44.2%	10,692	-42.0%	961	229	443	825
Mater Misericordiae University Hospital	M-1M	5,046	5,310	2,603	1,192	-54.2%	2,396	-50.3%	179	34	86	155
MRH Mullingar	M-1M	2,665	2,729	1,313	622	-52.6%	1,310	-52.5%	94			96
Our Lady's Hospital Navan	M-1M	2,047	2,361	1,159	495	-57.3%	1,074	-53.9%	76			26
Royal Victoria Eye and Ear Hospital	M-1M	19	14	8	6	-25.0%	8	-25.0%	1		2	1
St. Columcille's Hospital	M-1M	931	1,011	464	190	-59.1%	432	-56.0%	28	2	22	33
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	699	410	-41.3%	699	-41.3%	74	1		16
St. Michael's Hospital	M-1M	2,129	2,060	1,007	764	-24%	1,005	-24%	133		33	158
St. Vincent's University Hospital	M-1M	4,891	4,885	2,366	1,611	-31.9%	2,363	-31.8%	194	127	230	285
Wexford General Hospital	M-1M	2,827	2,861	1,490	911	-38.9%	1,405	-35.2%	182	65	70	55
RCSI Hospitals Group	M-1M	19,649	19,489	9,506	5,881	-38.1%	9,517	-38.2%	964	140	547	1,026
Beaumont Hospital	M-1M	5,471	5,419	2,625	1,928	-26.6%	2,624	-26.5%	293	109	277	331
Cavan General Hospital	M-1M	3,127	3,149	1,523	642	-58%	1,519	-57.7%	114		1	2
Connolly Hospital	M-1M	4,293	4,266	2,091	1,222	-41.6%	2,040	-40.1%	218	17	94	251
Louth County Hospital	M-1M	2,661	2,647	1,284	756	-41.1%	1,274	-40.7%	159		27	146
Monaghan Hospital	M-1M	2,174	1,971	973	649	-33%	1,107	-41.4%	76		64	165
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	1,010	684	-32.3%	953	-28.2%	104	14	84	131
Saolta University Health Care Group	M-1M	17,705	17,068	8,540	5,131	-39.9%	8,440	-39.2%	734	99	412	822
Galway University Hospitals	M-1M	4,813	4,007	2,127	1,196	-43.8%	2,160	-44.6%	168	33	55	64
Letterkenny University Hospital	M-1M	3,748	3,831	1,852	1,050	-43.3%	1,852	-43.3%	159	9	34	233
Mayo University Hospital	M-1M	2,700	2,914	1,449	749	-48.3%	1,340	-44.1%	115		106	104
Portiuncula University Hospital	M-1M	1,289	1,273	611	373	-39.0%	611	-39.0%	66	4	37	61
Roscommon University Hospital	M-1M	2,925	2,214	1,042	907	-13.0%	1,435	-36.8%	119	25	60	151
Sligo University Hospital	M-1M	2,230	2,829	1,459	856	-41.3%	1,042	-17.9%	107	28	120	209

Level of GI scope activity		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
South/South West Hospital Group	M-1M	20,159	20,779	10,519	5,798	-44.9%	10,145	-42.8%	1,051	102	387	995
Bantry General Hospital	M-1M	851	924	451	191	-57.6%	429	-55.5%	53	8		6
Cork University Hospital	M-1M	2,141	2,033	1,014	683	-32.6%	1,023	-33.2%	93	29	75	125
Mallow General Hospital	M-1M	2,460	2,682	1,491	773	-48.2%	1,284	-40%	196		35	111
Mercy University Hospital	M-1M	4,306	4,535	2,262	1,043	-53.9%	2,221	-53.0%	165	40	94	161
South Infirmary Victoria University Hospital	M-1M	2,461	2,409	1,188	800	-32.7%	1,187	-33%	134	11	68	143
South Tipperary General Hospital	M-1M	2,766	2,844	1,402	765	-45.4%	1,396	-45.2%	127	1	26	143
UH Kerry	M-1M	3,447	3,649	1,854	1,069	-42.3%	1,746	-38.8%	217	1	58	207
UH Waterford	M-1M	1,727	1,703	857	474	-44.7%	859	-44.8%	66	12	31	99
UL Hospitals Group	M-1M	7,384	7,227	3,675	1,432	-61.0%	3,797	-62.3%	181	12	24	44
Ennis Hospital	M-1M	2,510	2,549	1,260	446	-64.6%	1,260	-64.6%	53			4
Nenagh Hospital	M-1M	1,686	1,795	891	317	-64.4%	888	-64.3%	33	1		
St. John's Hospital Limerick	M-1M	1,315	1,266	636	238	-62.6%	632	-62.3%	36			
UH Limerick	M-1M	1,873	1,617	888	431	-51.5%	1,017	-57.6%	59	11	24	40

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of dialysis activity		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M-1M	177,341	180,969	90,566	89,412	-1.3%	87,403	2.3%	15,535	14,685	14,531	14,563
Children's Health Ireland	M-1M	1,556	1,716	939	585	-37.7%	829	-29.4%	99	99	100	89
Dublin Midlands Hospital Group	M-1M	27,040	27,303	13,522	13,168	-2.6%	13,436	-2.0%	2,308	2,143	2,138	2,127
MRH Tullamore	M-1M	15,188	15,626	7,726	7,512	-2.8%	7,672	-2%	1,288	1,246	1,220	1,217
Tallaght University Hospital	M-1M	11,852	11,677	5,796	5,656	-2.4%	5,764	-1.9%	1,020	897	918	910
Ireland East Hospital Group	M-1M	20,656	20,976	10,625	9,213	-13.3%	10,160	-9.3%	1,714	1,365	1,288	1,416
Mater Misericordiae University Hospital	M-1M	10,505	10,917	5,418	4,529	-16.4%	5,191	-12.8%	859	638	604	729
St. Vincent's University Hospital	M-1M	10,151	10,059	5,207	4,684	-10.0%	4,969	-5.7%	855	727	684	687
RCSI Hospitals Group	M-1M	32,869	34,174	17,212	16,606	-3.5%	16,525	0.5%	2,845	2,758	2,716	2,660
Beaumont Hospital	M-1M	22,636	23,601	11,924	11,476	-3.8%	11,523	-0.4%	1,983	1,911	1,854	1,840
Cavan General Hospital	M-1M	10,233	10,573	5,288	5,130	-3%	5,002	2.6%	862	847	862	820
Saolta University Health Care Group	M-1M	34,283	34,445	17,094	18,166	6.3%	16,611	9.4%	3,133	3,061	3,079	3,034
Galway University Hospitals	M-1M	8,933	9,120	4,633	4,925	6.3%	4,360	13.0%	869	876	850	796
Letterkenny University Hospital	M-1M	9,625	9,959	4,924	4,608	-6.4%	4,873	-5.4%	810	751	773	777
Mayo University Hospital	M-1M	8,505	8,208	3,941	4,647	17.9%	3,850	20.7%	792	767	789	785
Sligo University Hospital	M-1M	7,220	7,158	3,596	3,986	10.8%	3,528	13.0%	662	667	667	676
South/South West Hospital Group	M-1M	44,451	46,011	23,027	22,198	-3.6%	22,391	-0.9%	3,774	3,714	3,694	3,690
Cork University Hospital	M-1M	21,595	21,786	10,768	11,145	3.5%	10,717	4.0%	1,923	1,847	1,889	1,808
UH Kerry	M-1M	7,972	8,579	4,258	3,848	-9.6%	3,907	-1.5%	661	659	649	615
UH Waterford	M-1M	14,884	15,646	8,001	7,205	-9.9%	7,767	-7.2%	1,190	1,208	1,156	1,267
UL Hospitals Group	M-1M	16,486	16,344	8,147	9,476	16.3%	7,451	27.2%	1,662	1,545	1,516	1,547
UH Limerick	M-1M	16,486	16,344	8,147	9,476	16.3%	7,451	27.2%	1,662	1,545	1,516	1,547

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M-1M	220,989	226,443	113,006	92,689	-18.0%	109,089	-15.0%	16,182	13,514	12,773	13,954
Children's Health Ireland	M-1M	3,356	3,537	1,715	1,523	-11.2%	1,714	-11.1%	294	257	247	203
Dublin Midlands Hospital Group	M-1M	84,844	88,449	43,044	37,753	-12.3%	41,067	-8.1%	6,540	5,570	5,194	5,929
MRH Portlaoise	M-1M	1	1	1	0	-100.0%	1	-100.0%				
MRH Tullamore	M-1M	5,349	5,498	2,753	1,948	-29.2%	2,547	-24%	401	234	245	237
Naas General Hospital	M-1M	498	484	231	283	22.5%	229	23.6%	45	44	35	37
St. James's Hospital	M-1M	11,614	11,472	5,658	4,859	-14.1%	5,583	-13.0%	761	585	688	872
St. Luke's Radiation Oncology Network	M-1M	62,333	65,617	31,819	28,540	-10.3%	30,176	-5%	4,973	4,395	3,930	4,408
Tallaght University Hospital	M-1M	5,049	5,377	2,582	2,123	-17.8%	2,531	-16.1%	360	312	296	375
Ireland East Hospital Group	M-1M	21,917	23,132	11,722	7,721	-34.1%	10,639	-27.4%	1,302	794	731	1,086
Mater Misericordiae University Hospital	M-1M	10,231	10,109	5,045	4,602	-8.8%	5,022	-8.4%	704	666	723	749
MRH Mullingar	M-1M	1	0	0	4		0		1	1	1	1
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	1,086	530	-51.2%	961	-44.8%	139	75		
St. Michael's Hospital	M-1M	5	4	4	0	-100%	4	-100%				
St. Vincent's University Hospital	M-1M	8,563	9,544	4,829	2,246	-53.5%	4,066	-44.8%	377			336
Wexford General Hospital	M-1M	1,190	1,374	758	339	-55.3%	586	-42.2%	81	52	7	
RCSI Hospitals Group	M-1M	16,655	17,083	8,844	7,535	-14.8%	8,292	-9.1%	1,231	1,123	1,212	1,114
Beaumont Hospital	M-1M	9,096	9,272	4,787	4,158	-13.1%	4,578	-9.2%	678	617	671	568
Cavan General Hospital	M-1M	2,287	2,468	1,342	1,040	-23%	1,153	-9.8%	165	167	186	154
Connolly Hospital	M-1M	453	447	267	188	-29.6%	236	-20.3%	32	27	38	35
Monaghan Hospital	M-1M	8	6	3	3	0%	3	0.0%	1			
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	2,444	2,146	-12.2%	2,321	-7.5%	355	312	317	357
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
Saolta University Health Care Group	M-1M	37,719	38,158	18,784	15,540	-17.3%	18,494	-16.0%	3,086	2,541	1,974	1,510
Galway University Hospitals	M-1M	26,036	26,289	12,843	9,936	-22.6%	12,588	-21.1%	2,170	1,725	1,073	591
Letterkenny University Hospital	M-1M	3,907	4,009	1,952	1,967	0.8%	1,919	2.5%	343	255	319	312
Mayo University Hospital	M-1M	3,128	3,218	1,630	1,543	-5.3%	1,630	-5.3%	258	230	236	266
Portiuncula University Hospital	M-1M	1,719	1,744	896	895	-0.1%	896	-0.1%	157	133	142	151
Roscommon University Hospital	M-1M	1	3	1	0	-100.0%	1	-100.0%				
Sligo University Hospital	M-1M	2,928	2,895	1,462	1,199	-18.0%	1,460	-17.9%	158	198	204	190

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
South/South West Hospital Group	M-1M	48,042	49,517	25,176	18,760	-25.5%	24,781	-24.3%	3,058	2,657	2,804	3,473
Bantry General Hospital	M-1M	6	6	6	0	-100.0%	6	-100.0%				
Cork University Hospital	M-1M	31,176	32,115	16,401	11,974	-27.0%	16,485	-27.4%	1,773	1,719	1,957	2,597
Mallow General Hospital	M-1M	12	16	8	0	-100.0%	8	-100%				
Mercy University Hospital	M-1M	3,896	4,121	2,083	1,879	-9.8%	2,014	-6.7%	341	294	301	319
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	1,511	1,362	-9.9%	1,484	-8%	232	231	216	229
South Tipperary General Hospital	M-1M	1,059	1,183	602	469	-22.1%	484	-3.1%	69	51	61	83
UH Kerry	M-1M	2,939	2,928	1,436	1,500	4.5%	1,436	4.5%	265	197	249	242
UH Waterford	M-1M	5,961	6,235	3,129	1,576	-49.6%	2,864	-45.0%	378	165	20	3
UL Hospitals Group	M-1M	8,456	6,567	3,721	3,857	3.7%	4,102	-6.0%	671	572	611	639
Ennis Hospital	M-1M	36	52	9	13	44.4%	9	44.4%	1			
Nenagh Hospital	M-1M	109	161	96	56	-41.7%	52	7.7%	4	8	21	11
UH Limerick	M-1M	8,311	6,354	3,616	3,788	4.8%	4,041	-6.3%	666	564	590	628

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
National Total	M-1M	84.2%	86.5%	2.7%	15.8%	13.5%	-14.6%	83.4%	86.4%	3.6%	16.6%	13.6%	-18.1%	87.1%	87.9%	0.9%	12.9%	12.1%	-6.2%
Children's Health Ireland	M-1M	81.6%	88.1%	8.0%	18.4%	11.9%	-35.3%	72.3%	72.9%	0.8%	27.7%	27.1%	-2.2%	86.8%	89.7%	3.3%	13.2%	10.3%	-22.0%
Dublin Midlands Hospital Group	M-1M	83.2%	84.3%	1.3%	16.8%	15.7%	-6.5%	82.7%	86.5%	4.6%	17.3%	13.5%	-22.0%	84.8%	84.6%	-0.2%	15.2%	15.4%	1.3%
Coombe Women and Infants University Hospital	M-1M	80.4%	85.7%	6.6%	19.6%	14.3%	-27.0%	65.3%	75.0%	14.9%	34.7%	25.0%	-28.0%	75.5%	82.8%	9.7%	24.5%	17.2%	-29.8%
MRH Portlaoise	M-1M	89.3%	86.5%	-3.1%	10.7%	13.5%	26.2%	94.2%	94.0%	-0.2%	5.8%	6.0%	3.4%	84.9%	86.9%	2.4%	15.1%	13.1%	-13.2%
MRH Tullamore	M-1M	81.8%	85.3%	4.3%	18.2%	14.7%	-19.2%	81.2%	87.7%	8.0%	18.8%	12.3%	-34.6%	90.2%	92.6%	2.7%	9.8%	7.4%	-24.5%
Naas General Hospital	M-1M	86.7%	88.2%	1.7%	13.3%	11.8%	-11.3%	94.9%	94.6%	-0.3%	5.1%	5.4%	5.9%	87.3%	84.9%	-2.7%	12.7%	15.1%	18.9%
St. James's Hospital	M-1M	82.9%	85.5%	3.1%	17.1%	14.5%	-15.2%	77.1%	82.1%	6.5%	22.9%	17.9%	-21.8%	78.7%	75.9%	-3.6%	21.3%	24.1%	13.1%
St. Luke's Radiation Oncology Network	M-1M	79.5%	78.7%	-1.0%	20.5%	21.3%	3.9%	12.7%	14.0%	10.2%	87.3%	86.0%	-1.5%	85.0%	83.9%	-1.3%	15.0%	16.1%	7.3%
Tallaght University Hospital	M-1M	80.5%	77.8%	-3.4%	19.5%	22.2%	13.8%	84.4%	89.7%	6.3%	15.6%	10.3%	-34.0%	89.5%	90.0%	0.6%	10.5%	10.0%	-4.8%
Ireland East Hospital Group	M-1M	85.6%	87.0%	1.6%	14.4%	13.0%	-9.7%	84.7%	87.9%	3.8%	15.3%	12.1%	-20.9%	92.3%	92.4%	0.1%	7.7%	7.6%	-1.3%
Mater Misericordiae University Hospital	M-1M	90.7%	92.1%	1.5%	9.3%	7.9%	-15.1%	81.5%	86.0%	5.5%	18.5%	14.0%	-24.3%	95.9%	96.6%	0.7%	4.1%	3.4%	-17.1%
MRH Mullingar	M-1M	89.5%	90.9%	1.6%	10.5%	9.1%	-13.3%	92.7%	95.0%	2.5%	7.3%	5.0%	-31.5%	78.5%	72.1%	-8.2%	21.5%	27.9%	29.8%
National Maternity Hospital	M-1M	65.7%	65.2%	-0.8%	34.3%	34.8%	1.5%	82.2%	79.4%	-3.4%	17.8%	20.6%	15.7%	71.4%	67.0%	-6.2%	28.6%	33.0%	15.4%
National Orthopaedic Hospital Cappagh	M-1M	82.4%	81.2%	-1.5%	17.6%	18.8%	6.8%	0.5%	0.4%	-20.0%	99.5%	99.6%	0.1%	77.5%	79.4%	2.5%	22.5%	20.6%	-8.4%
Our Lady's Hospital Navan	M-1M	94.5%	95.9%	1.5%	5.5%	4.1%	-25.5%	88.4%	91.0%	2.9%	11.6%	9.0%	-22.4%	85.2%	87.0%	2.1%	14.8%	13.0%	-12.2%
Royal Victoria Eye and Ear Hospital	M-1M	64.4%	63.0%	-2.2%	35.6%	37.0%	3.9%	28.3%	33.4%	18.0%	71.7%	66.6%	-7.1%	81.0%	83.5%	3.1%	19.0%	16.5%	-13.2%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		94.5%	94.3%	-0.2%	5.5%	5.7%	3.6%	96.5%	98.4%	2.0%	3.5%	1.6%	-54.3%
St. Luke's General Hospital Kilkenny	M-1M	84.9%	86.4%	1.8%	15.1%	13.6%	-9.9%	97.0%	97.5%	0.5%	3.0%	2.5%	-16.7%	92.6%	94.2%	1.7%	7.4%	5.8%	-21.6%
St. Michael's Hospital	M-1M	77.6%	82.1%	5.8%	22.4%	17.9%	-20.1%	74.2%	73.7%	-0.7%	25.8%	26.3%	1.9%	82.1%	86.5%	5.4%	17.9%	13.5%	-24.6%
St. Vincent's University Hospital	M-1M	84.8%	88.4%	4.2%	15.2%	11.6%	-23.7%	79.5%	89.1%	12.1%	20.5%	10.9%	-46.8%	98.6%	98.0%	-0.6%	1.4%	2.0%	42.9%
Wexford General Hospital	M-1M	88.3%	89.6%	1.5%	11.7%	10.4%	-11.1%	95.0%	95.5%	0.5%	5.0%	4.5%	-10.0%	79.7%	79.0%	-0.9%	20.3%	21.0%	3.4%
RCSI Hospitals Group	M-1M	88.2%	89.2%	1.1%	11.8%	10.8%	-8.5%	86.8%	87.0%	0.2%	13.2%	13.0%	-1.5%	92.5%	93.5%	1.1%	7.5%	6.5%	-13.3%
Beaumont Hospital	M-1M	84.4%	86.8%	2.8%	15.6%	13.2%	-15.4%	76.9%	80.4%	4.6%	23.1%	19.6%	-15.2%	95.1%	95.4%	0.3%	4.9%	4.6%	-6.1%
Cavan General Hospital	M-1M	86.7%	88.7%	2.3%	13.3%	11.3%	-15.0%	93.1%	88.3%	-5.2%	6.9%	11.7%	69.6%	92.2%	95.9%	4.0%	7.8%	4.1%	-47.4%
Connolly Hospital	M-1M	95.4%	97.8%	2.5%	4.6%	2.2%	-52.2%	85.0%	88.8%	4.5%	15.0%	11.2%	-25.3%	90.7%	91.1%	0.4%	9.3%	8.9%	-4.3%
Louth County Hospital	M-1M	89.5%	100.0%	11.7%	10.5%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	89.7%	90.6%	1.0%	10.3%	9.4%	-8.7%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	25.0%			75.0%		83.5%	86.1%	3.1%	16.5%	13.9%	-15.8%
Our Lady of Lourdes Hospital	M-1M	90.0%	90.3%	0.3%	10.0%	9.7%	-3.0%	94.7%	95.0%	0.3%	5.3%	5.0%	-5.7%	88.9%	91.3%	2.7%	11.1%	8.7%	-21.6%
Rotunda Hospital	M-1M	85.1%	83.2%	-2.2%	14.9%	16.8%	12.8%	85.1%	71.3%	-16.2%	14.9%	28.7%	92.6%	80.9%	83.7%	3.5%	19.1%	16.3%	-14.7%
Saolta University Health Care Group	M-1M	87.6%	90.2%	3.0%	12.4%	9.8%	-21.0%	85.6%	87.8%	2.6%	14.4%	12.2%	-15.3%	88.7%	90.6%	2.1%	11.3%	9.4%	-16.8%
Galway University Hospitals	M-1M	83.8%	88.7%	5.8%	16.2%	11.3%	-30.2%	77.2%	81.2%	5.2%	22.8%	18.8%	-17.5%	91.4%	92.4%	1.1%	8.6%	7.6%	-11.6%
Letterkenny University Hospital	M-1M	91.8%	92.4%	0.7%	8.2%	7.6%	-7.3%	90.6%	92.3%	1.9%	9.4%	7.7%	-18.1%	90.0%	91.8%	2.0%	10.0%	8.2%	-18.0%
Mayo University Hospital	M-1M	86.6%	88.1%	1.7%	13.4%	11.9%	-11.2%	90.9%	92.7%	2.0%	9.1%	7.3%	-19.8%	90.6%	93.0%	2.6%	9.4%	7.0%	-25.5%
Portiuncula University Hospital	M-1M	88.3%	92.3%	4.5%	11.7%	7.7%	-34.2%	94.5%	95.9%	1.5%	5.5%	4.1%	-25.5%	78.7%	80.6%	2.4%	21.3%	19.4%	-8.9%
Roscommon University Hospital	M-1M	81.0%	78.6%	-3.0%	19.0%	21.4%	12.6%	55.2%	53.9%	-2.4%	44.8%	46.1%	2.9%	77.6%	82.2%	5.9%	22.4%	17.8%	-20.5%
Sligo University Hospital	M-1M	91.5%	92.0%	0.5%	8.5%	8.0%	-5.9%	89.1%	92.2%	3.5%	10.9%	7.8%	-28.4%	84.5%	87.0%	3.0%	15.5%	13.0%	-16.1%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
South/South West Hospital Group	M-1M	80.1%	82.5%	3.0%	19.9%	17.5%	-12.1%	79.6%	83.3%	4.6%	20.4%	16.7%	-18.1%	81.9%	83.0%	1.3%	18.1%	17.0%	-6.1%
Bantry General Hospital	M-1M	89.2%	89.9%	0.8%	10.8%	10.1%	-6.5%	95.5%	97.7%	2.3%	4.5%	2.3%	-48.9%	95.5%	94.1%	-1.5%	4.5%	5.9%	31.1%
Cork University Hospital	M-1M	80.8%	83.3%	3.1%	19.2%	16.7%	-13.0%	80.5%	82.9%	3.0%	19.5%	17.1%	-12.3%	88.3%	88.5%	0.2%	11.7%	11.5%	-1.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.7%	80.2%	10.3%	27.3%	19.8%	-27.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	78.9%	85.6%	8.5%	21.1%	14.4%	-31.8%
Mallow General Hospital	M-1M	75.5%	77.5%	2.6%	24.5%	22.5%	-8.2%	90.9%	82.2%	-9.6%	9.1%	17.8%	95.6%	70.6%	69.9%	-1.0%	29.4%	30.1%	2.4%
Mercy University Hospital	M-1M	67.3%	71.2%	5.8%	32.7%	28.8%	-11.9%	72.5%	79.4%	9.5%	27.5%	20.6%	-25.1%	59.6%	58.4%	-2.0%	40.4%	41.6%	3.0%
South Infirmary Victoria University Hospital	M-1M	60.4%	63.7%	5.5%	39.6%	36.3%	-8.3%	17.5%	40.3%	130.3%	82.5%	59.7%	-27.6%	68.3%	65.1%	-4.7%	31.7%	34.9%	10.1%
South Tipperary General Hospital	M-1M	85.5%	85.6%	0.1%	14.5%	14.4%	-0.7%	89.7%	93.1%	3.8%	10.3%	6.9%	-33.0%	79.5%	84.3%	6.0%	20.5%	15.7%	-23.4%
UH Kerry	M-1M	84.4%	85.4%	1.2%	15.6%	14.6%	-6.4%	89.8%	92.9%	3.5%	10.2%	7.1%	-30.4%	95.0%	95.6%	0.6%	5.0%	4.4%	-12.0%
UH Waterford	M-1M	82.2%	87.0%	5.8%	17.8%	13.0%	-27.0%	83.2%	87.1%	4.7%	16.8%	12.9%	-23.2%	89.6%	92.4%	3.1%	10.4%	7.6%	-26.9%
UL Hospitals Group	M-1M	77.4%	84.3%	8.9%	22.6%	15.7%	-30.5%	84.6%	90.3%	6.7%	15.4%	9.7%	-37.0%	77.6%	79.9%	3.0%	22.4%	20.1%	-10.3%
Croom Orthopaedic Hospital	M-1M	54.7%	65.4%	19.6%	45.3%	34.6%	-23.6%	27.1%	51.4%	89.7%	72.9%	48.6%	-33.3%	74.9%	76.2%	1.7%	25.1%	23.8%	-5.2%
Ennis Hospital	M-1M	92.2%	96.3%	4.4%	7.8%	3.7%	-52.6%	96.2%	99.6%	3.5%	3.8%	0.4%	-89.5%	78.5%	78.0%	-0.6%	21.5%	22.0%	2.3%
Nenagh Hospital	M-1M	84.2%	89.5%	6.3%	15.8%	10.5%	-33.5%	85.4%	93.8%	9.8%	14.6%	6.2%	-57.5%	73.8%	81.0%	9.8%	26.2%	19.0%	-27.5%
St. John's Hospital Limerick	M-1M	77.0%	85.9%	11.6%	23.0%	14.1%	-38.7%	63.4%	65.7%	3.6%	36.6%	34.3%	-6.3%	62.2%	64.9%	4.3%	37.8%	35.1%	-7.1%
UH Limerick	M-1M	74.3%	82.1%	10.5%	25.7%	17.9%	-30.4%	88.1%	92.1%	4.5%	11.9%	7.9%	-33.6%	80.4%	80.9%	0.6%	19.6%	19.1%	-2.6%
UMH Limerick	M-1M	79.9%	81.1%	1.5%	20.1%	18.9%	-6.0%	99.5%	98.0%	-1.5%	0.5%	2.0%	300.0%	84.2%	72.7%	-13.7%	15.8%	27.3%	72.8%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period July 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M	1,506,436	1,547,713	908,696	725,206	-20.2%	877,124	-17.3%	77,113	101,570	109,881	117,299
Children's Health Ireland	M	128,699	128,474	75,926	50,571	-33.4%	73,047	-30.8%	4,477	6,259	6,580	6,878
Dublin Midlands Hospital Group	M	209,844	216,044	126,720	104,460	-17.6%	122,501	-14.7%	11,450	15,234	15,954	16,848
MRH Portlaoise	M	41,386	41,820	24,775	18,768	-24.2%	23,862	-21.3%	1,915	2,578	2,651	2,943
MRH Tullamore	M	35,373	36,674	21,603	17,468	-19.1%	20,806	-16.0%	1,822	2,471	2,832	2,903
Naas General Hospital	M	29,810	31,046	18,354	15,244	-16.9%	17,671	-13.7%	1,608	2,143	2,478	2,546
St. James's Hospital	M	50,660	52,042	30,204	24,990	-17.3%	29,479	-15.2%	2,778	3,637	3,751	3,951
Tallaght University Hospital	M	52,615	54,462	31,783	27,990	-11.9%	30,683	-8.8%	3,327	4,405	4,242	4,505
Ireland East Hospital Group	M	329,783	340,143	199,979	159,493	-20.2%	192,873	-17.3%	16,606	21,947	24,207	25,653
Mater Misericordiae University Hospital	M	84,433	87,525	51,253	41,169	-19.7%	49,395	-16.7%	4,159	5,513	6,158	6,440
MRH Mullingar	M	37,687	38,327	22,346	17,150	-23.3%	21,823	-21.4%	1,767	2,393	2,555	2,773
Our Lady's Hospital Navan	M	21,472	22,109	12,938	10,682	-17.4%	12,383	-13.7%	1,144	1,442	1,710	1,746
St. Columcille's Hospital	M	7,933	7,149	4,094	4,284	4.6%	4,390	-2.4%	336	531	640	811
St. Luke's General Hospital Kilkenny	M	51,797	53,218	31,740	24,816	-21.8%	30,487	-18.6%	2,659	3,220	3,614	3,915
St. Michael's Hospital	M	20,909	21,975	12,830	8,311	-35.2%	12,291	-32.4%	595	966	1,125	1,253
St. Vincent's University Hospital	M	59,615	61,927	36,342	30,818	-15.2%	35,095	-12.2%	3,602	4,926	4,905	4,886
Wexford General Hospital	M	45,937	47,914	28,435	22,263	-21.7%	27,009	-17.6%	2,344	2,956	3,500	3,829
RCSI Hospitals Group	M	222,958	229,522	135,033	111,329	-17.6%	130,313	-14.6%	11,844	16,203	17,310	18,074
Beaumont Hospital	M	58,930	60,931	35,658	30,210	-15.3%	34,377	-12.1%	3,387	4,636	4,648	4,948
Cavan General Hospital	M	40,395	41,439	24,484	18,520	-24.4%	23,771	-22.1%	1,762	2,607	2,769	2,972
Connolly Hospital	M	42,625	43,861	25,833	22,984	-11.0%	24,809	-7.4%	2,612	3,369	3,636	3,612
Louth County Hospital	M	11,443	12,241	7,342	5,248	-28.5%	6,857	-23.5%	481	698	879	904
Monaghan Hospital	M	5,125	5,568	3,242	2,388	-26.3%	3,112	-23.3%	240	294	373	421
Our Lady of Lourdes Hospital	M	64,440	65,483	38,474	31,979	-16.9%	37,387	-14.5%	3,362	4,599	5,005	5,217
Saolta University Health Care Group	M	235,066	241,141	141,162	112,068	-20.6%	136,858	-18.1%	11,747	15,391	17,258	19,046
Galway University Hospitals	M	68,442	70,414	41,444	32,820	-20.8%	40,004	-18.0%	3,458	4,870	5,112	5,541
Letterkenny University Hospital	M	46,072	47,516	27,561	22,465	-18.5%	26,760	-16.1%	2,350	2,842	3,639	3,889
Mayo University Hospital	M	39,832	40,929	24,063	18,117	-24.7%	23,217	-22.0%	1,913	2,291	2,704	3,069
Portiuncula University Hospital	M	26,593	26,981	15,788	12,049	-23.7%	15,370	-21.6%	1,303	1,625	1,787	1,882
Roscommon University Hospital	M	7,677	8,293	5,033	3,720	-26.1%	4,663	-20.2%	441	451	524	619
Sligo University Hospital	M	46,450	47,008	27,273	22,897	-16.0%	26,844	-14.7%	2,282	3,312	3,492	4,046

Emergency Care - All Emergency Presentations				Reporting Period July 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
South/South West Hospital Group	M	275,702	284,327	166,556	133,034	-20.1%	160,518	-17.1%	14,555	18,771	20,185	21,759
Bantry General Hospital	M	5,821	6,237	3,625	2,481	-31.6%	3,393	-26.9%	247	318	364	478
Cork University Hospital	M	69,781	71,393	41,314	36,426	-11.8%	40,298	-9.6%	4,354	5,241	5,705	5,874
Mallow General Hospital	M	6,875	7,228	4,378	3,141	-28.3%	4,061	-22.7%	177	423	462	600
Mercy University Hospital	M	52,750	54,542	31,775	23,740	-25.3%	30,842	-23.0%	2,432	3,202	3,562	3,871
South Tipperary General Hospital	M	42,102	43,108	25,609	20,410	-20.3%	24,496	-16.7%	2,255	2,891	3,098	3,267
UH Kerry	M	39,518	41,016	24,246	19,228	-20.7%	23,129	-16.9%	2,185	2,884	2,940	3,159
UH Waterford	M	58,855	60,803	35,608	27,608	-22.5%	34,299	-19.5%	2,905	3,812	4,054	4,510
UL Hospitals Group	M	104,384	108,062	63,320	54,251	-14.3%	61,014	-11.1%	6,434	7,765	8,387	9,041
Ennis Hospital	M	11,523	12,267	7,346	5,469	-25.5%	6,862	-20.3%	571	726	847	945
Nenagh Hospital	M	10,025	10,480	6,175	4,799	-22.3%	5,849	-18.0%	476	611	787	809
St. John's Hospital Limerick	M	11,521	11,902	7,011	6,612	-5.7%	6,750	-2.0%	740	975	1,096	1,184
UH Limerick	M	71,315	73,412	42,788	37,371	-12.7%	41,553	-10.1%	4,647	5,453	5,657	6,103

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. CHI @ Tallaght closed ED services on 28th March 20 .

New ED Attendances		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M	1,251,506	1,283,401	752,676	604,409	-19.7%	730,220	-17.2%	65,672	85,964	91,198	97,269
Children's Health Ireland	M	116,197	115,998	68,664	43,614	-36.5%	67,789	-35.7%	3,922	5,505	5,722	6,020
Dublin Midlands Hospital Group	M	191,663	196,914	115,501	94,992	-17.8%	112,094	-15.3%	10,463	13,760	14,454	15,308
MRH Portlaoise	M	35,528	35,854	21,277	15,862	-25.5%	20,549	-22.8%	1,598	2,160	2,246	2,506
MRH Tullamore	M	33,348	34,464	20,296	16,371	-19.3%	19,608	-16.5%	1,692	2,309	2,605	2,736
Naas General Hospital	M	28,031	29,151	17,208	14,220	-17.4%	16,648	-14.6%	1,542	2,003	2,303	2,363
St. James's Hospital	M	48,688	50,053	29,109	24,328	-16.4%	28,411	-14.4%	2,752	3,570	3,646	3,857
Tallaght University Hospital	M	46,068	47,391	27,611	24,211	-12.3%	26,878	-9.9%	2,879	3,718	3,654	3,846
Ireland East Hospital Group	M	279,028	290,639	170,798	136,715	-20.0%	163,581	-16.4%	14,567	19,334	20,764	22,102
Mater Misericordiae University Hospital	M	76,585	82,083	47,791	38,212	-20.0%	44,699	-14.5%	3,947	5,234	5,793	6,074
MRH Mullingar	M	33,400	33,819	19,771	15,088	-23.7%	19,382	-22.2%	1,570	2,105	2,214	2,439
Our Lady's Hospital Navan	M	18,655	19,162	11,201	9,105	-18.7%	10,846	-16.1%	950	1,238	1,444	1,504
St. Luke's General Hospital Kilkenny	M	41,062	41,981	25,045	18,991	-24.2%	24,136	-21.3%	1,983	2,459	2,706	2,987
St. Michael's Hospital	M	14,995	15,610	9,231	6,768	-26.7%	8,882	-23.8%	547	873	1,008	1,126
St. Vincent's University Hospital	M	56,770	58,891	34,483	29,849	-13.4%	33,444	-10.7%	3,543	4,811	4,747	4,726
Wexford General Hospital	M	37,561	39,094	23,274	18,702	-19.6%	22,192	-15.7%	2,027	2,614	2,852	3,246
RCSI Hospitals Group	M	186,703	190,803	111,986	94,772	-15.4%	108,634	-12.8%	10,369	14,030	14,622	15,224
Beaumont Hospital	M	55,266	56,910	33,223	28,627	-13.8%	32,197	-11.1%	3,291	4,410	4,385	4,648
Cavan General Hospital	M	32,200	33,130	19,612	15,020	-23.4%	18,916	-20.6%	1,474	2,185	2,273	2,441
Connolly Hospital	M	40,081	40,836	23,953	21,765	-9.1%	23,184	-6.1%	2,502	3,182	3,389	3,387
Our Lady of Lourdes Hospital	M	59,156	59,927	35,199	29,360	-16.6%	34,337	-14.5%	3,102	4,253	4,575	4,748
Saolta University Health Care Group	M	205,050	209,274	122,386	98,373	-19.6%	119,280	-17.5%	10,425	13,734	15,093	16,562
Galway University Hospitals	M	63,804	65,275	38,349	31,471	-17.9%	37,219	-15.4%	3,391	4,729	4,915	5,274
Letterkenny University Hospital	M	40,903	42,294	24,556	19,798	-19.4%	23,810	-16.9%	2,061	2,555	3,154	3,429
Mayo University Hospital	M	38,327	39,284	23,117	17,444	-24.5%	22,354	-22.0%	1,856	2,184	2,571	2,945
Portiuncula University Hospital	M	24,984	25,237	14,793	11,266	-23.8%	14,436	-22.0%	1,227	1,490	1,633	1,741
Sligo University Hospital	M	37,032	37,185	21,571	18,394	-14.7%	21,461	-14.3%	1,890	2,776	2,820	3,173
South/South West Hospital Group	M	206,576	211,709	123,563	100,687	-18.5%	120,123	-16.2%	11,469	14,381	15,175	16,308
Cork University Hospital	M	65,624	66,998	38,785	34,343	-11.5%	37,961	-9.5%	4,128	4,931	5,328	5,514
Mercy University Hospital	M	31,020	31,701	18,416	13,934	-24.3%	18,019	-22.7%	1,539	1,878	2,013	2,167
South Tipperary General Hospital	M	26,070	26,581	15,500	12,796	-17.4%	15,071	-15.1%	1,486	1,875	1,947	2,089
UH Kerry	M	32,970	34,123	20,224	15,609	-22.8%	19,387	-19.5%	1,759	2,332	2,381	2,576
UH Waterford	M	50,892	52,305	30,638	24,005	-21.6%	29,685	-19.1%	2,557	3,365	3,506	3,962
UL Hospitals Group	M	66,289	68,064	39,778	35,256	-11.4%	38,719	-8.9%	4,457	5,220	5,368	5,745
UH Limerick	M	66,289	68,064	39,778	35,256	-11.4%	38,719	-8.9%	4,457	5,220	5,368	5,745

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Return ED Attendances		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M	111,252	116,180	68,389	49,469	-27.7%	64,471	-23.3%	4,622	6,603	7,864	7,763
Children's Health Ireland	M	8,904	9,062	5,246	3,023	-42.4%	5,025	-39.8%	258	363	354	306
Dublin Midlands Hospital Group	M	15,250	16,243	9,555	7,913	-17.2%	8,767	-9.7%	805	1,254	1,293	1,270
MRH Portlaoise	M	2,987	3,140	1,857	1,592	-14.3%	1,700	-6.4%	187	269	244	227
MRH Tullamore	M	2,025	2,210	1,308	1,097	-16.1%	1,198	-8.4%	130	162	227	167
Naas General Hospital	M	1,779	1,895	1,146	1,024	-10.7%	1,023	0.1%	66	140	175	183
St. James's Hospital	M	1,972	1,988	1,095	662	-39.6%	1,068	-38.0%	26	67	105	94
Tallaght University Hospital	M	6,487	7,010	4,150	3,538	-14.7%	3,778	-6.4%	396	616	542	599
Ireland East Hospital Group	M	32,427	31,703	18,805	13,240	-29.6%	18,794	-29.6%	1,202	1,540	1,920	1,835
Mater Misericordiae University Hospital	M	7,848	5,442	3,462	2,957	-14.6%	4,696	-37.0%	212	279	365	366
MRH Mullingar	M	4,287	4,508	2,575	2,062	-19.9%	2,441	-15.5%	197	288	341	334
Our Lady's Hospital Navan	M	2,817	2,947	1,737	1,577	-9.2%	1,537	2.6%	194	204	266	242
St. Luke's General Hospital Kilkenny	M	3,640	4,005	2,388	1,623	-32.0%	2,166	-25.1%	175	219	295	258
St. Michael's Hospital	M	5,914	6,365	3,599	1,543	-57.1%	3,409	-54.7%	48	93	117	127
St. Vincent's University Hospital	M	2,845	3,036	1,859	969	-47.9%	1,651	-41.3%	59	115	158	160
Wexford General Hospital	M	5,076	5,399	3,185	2,509	-21.2%	2,894	-13.3%	317	342	378	348
RCSI Hospitals Group	M	13,268	14,582	8,757	6,394	-27.0%	7,984	-19.9%	584	864	1,101	1,161
Beaumont Hospital	M	3,266	3,609	2,181	1,431	-34.4%	1,938	-26.2%	91	215	246	277
Cavan General Hospital	M	2,174	2,392	1,420	1,125	-20.8%	1,371	-17.9%	123	116	178	190
Connolly Hospital	M	2,544	3,025	1,880	1,219	-35.2%	1,625	-25.0%	110	187	247	225
Our Lady of Lourdes Hospital	M	5,284	5,556	3,276	2,619	-20.0%	3,050	-14.1%	260	346	430	469
Saolta University Health Care Group	M	12,235	13,351	7,815	5,130	-34.4%	7,091	-27.7%	435	690	904	943
Galway University Hospitals	M	3,945	4,385	2,662	1,104	-58.5%	2,365	-53.3%	41	108	159	233
Letterkenny University Hospital	M	1,820	1,998	1,147	979	-14.7%	1,044	-6.2%	117	137	185	158
Mayo University Hospital	M	1,505	1,645	946	673	-28.9%	863	-22.0%	57	107	133	124
Portiuncula University Hospital	M	873	947	536	431	-19.6%	493	-12.6%	38	75	95	83
Sligo University Hospital	M	4,092	4,375	2,523	1,943	-23.0%	2,326	-16.5%	182	263	332	345
South/South West Hospital Group	M	24,142	25,891	15,200	11,654	-23.3%	13,976	-16.6%	1,148	1,659	2,003	1,890
Cork University Hospital	M	4,157	4,395	2,528	2,083	-17.6%	2,337	-10.9%	226	310	377	360
Mercy University Hospital	M	3,454	3,726	2,167	1,413	-34.8%	2,010	-29.7%	107	202	277	224
South Tipperary General Hospital	M	5,184	5,554	3,298	2,882	-12.6%	3,050	-5.5%	305	436	507	494
UH Kerry	M	3,791	4,119	2,454	1,923	-21.6%	2,180	-11.8%	192	291	325	315
UH Waterford	M	7,556	8,096	4,753	3,353	-29.5%	4,399	-23.8%	318	420	517	497
UL Hospitals Group	M	5,026	5,349	3,010	2,115	-29.7%	2,834	-25.4%	190	233	289	358
UH Limerick	M	5,026	5,349	3,010	2,115	-29.7%	2,834	-25.4%	190	233	289	358

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Injury Unit Attendances		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M	99,222	103,215	61,036	50,282	-17.6%	56,592	-11.1%	4,760	6,524	7,732	8,787
Children's Health Ireland	M	3,252	3,007	1,754	3,878	121.1%	0		297	391	504	552
Ireland East Hospital Group	M	7,933	7,149	4,094	4,284	4.6%	4,390	-2.4%	336	531	640	811
St. Columcille's Hospital	M	7,933	7,149	4,094	4,284	4.6%	4,390	-2.4%	336	531	640	811
RCSI Hospitals Group	M	16,568	17,808	10,584	7,636	-27.9%	9,969	-23.4%	721	992	1,252	1,325
Louth County Hospital	M	11,443	12,241	7,342	5,248	-28.5%	6,857	-23.5%	481	698	879	904
Monaghan Hospital	M	5,125	5,568	3,242	2,388	-26.3%	3,112	-23.3%	240	294	373	421
Saolta University Health Care Group	M	7,677	8,293	5,033	3,720	-26.1%	4,663	-20.2%	441	451	524	619
Roscommon University Hospital	M	7,677	8,293	5,033	3,720	-26.1%	4,663	-20.2%	441	451	524	619
South/South West Hospital Group	M	30,723	32,309	19,040	13,884	-27.1%	18,109	-23.3%	1,178	1,847	2,082	2,542
Bantry General Hospital	M	5,821	6,237	3,625	2,481	-31.6%	3,393	-26.9%	247	318	364	478
Mallow General Hospital	M	6,875	7,228	4,378	3,141	-28.3%	4,061	-22.7%	177	423	462	600
Mercy University Hospital	M	18,027	18,844	11,036	8,262	-25.1%	10,655	-22.5%	754	1,106	1,256	1,464
UL Hospitals Group	M	33,069	34,649	20,532	16,880	-17.8%	19,461	-13.3%	1,787	2,312	2,730	2,938
Ennis Hospital	M	11,523	12,267	7,346	5,469	-25.5%	6,862	-20.3%	571	726	847	945
Nenagh Hospital	M	10,025	10,480	6,175	4,799	-22.3%	5,849	-18.0%	476	611	787	809
St. John's Hospital Limerick	M	11,521	11,902	7,011	6,612	-5.7%	6,750	-2.0%	740	975	1,096	1,184

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M	44,456	44,916	26,595	21,046	-20.9%	25,841	-18.6%	2,059	2,479	3,087	3,480
Children's Health Ireland	M	346	408	262	56	-78.6%	233	-76.0%				
Dublin Midlands Hospital Group	M	2,931	2,887	1,664	1,555	-6.5%	1,640	-5.2%	182	220	207	270
MRH Portlaoise	M	2,871	2,826	1,641	1,314	-19.9%	1,613	-18.5%	130	149	161	210
Tallaght University Hospital	M	60	62	23	241	959.1%	27	792.6%	52	71	46	60
Ireland East Hospital Group	M	10,395	10,653	6,282	5,254	-16.4%	6,108	-14.0%	501	542	883	905
St. Luke's General Hospital Kilkenny	M	7,095	7,232	4,307	4,202	-2.4%	4,185	0.4%	501	542	613	670
Wexford General Hospital	M	3,300	3,421	1,975	1,052	-46.7%	1,923	-45.3%			270	235
RCSI Hospitals Group	M	6,419	6,328	3,707	2,527	-31.8%	3,726	-32.2%	170	317	335	364
Beaumont Hospital	M	398	411	254	152	-40.2%	242	-37.2%	5	11	17	23
Cavan General Hospital	M	6,021	5,917	3,452	2,375	-31.2%	3,484	-31.8%	165	306	318	341
Saolta University Health Care Group	M	10,104	10,222	5,928	4,845	-18.3%	5,824	-16.8%	446	516	737	922
Galway University Hospitals	M	693	754	434	245	-43.5%	420	-41.7%	26	33	38	34
Letterkenny University Hospital	M	3,349	3,224	1,858	1,688	-9.1%	1,906	-11.4%	172	150	300	302
Portiuncula University Hospital	M	736	797	459	352	-23.4%	441	-20.2%	38	60	59	58
Sligo University Hospital	M	5,326	5,448	3,178	2,560	-19.4%	3,057	-16.3%	210	273	340	528
South/South West Hospital Group	M	14,261	14,418	8,753	6,809	-22.2%	8,310	-18.1%	760	884	925	1,019
Mercy University Hospital	M	249	271	156	131	-15.8%	158	-17.1%	32	16	16	16
South Tipperary General Hospital	M	10,848	10,973	6,811	4,732	-30.5%	6,375	-25.8%	464	580	644	684
UH Kerry	M	2,757	2,773	1,569	1,696	8.1%	1,562	8.6%	234	261	234	268
UH Waterford	M	407	401	217	250	15.3%	215	16.3%	30	27	31	51

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
3. CHI @ Tallaght closed ED services on 28th March 20 .

Total No. of Births		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National Total	M	59,406	59,247	34,480	33,051	-4.1%	34,061	-3.0%	4,500	4,686	4,684	5,056
Dublin Midlands Hospital Group	M	9,427	9,399	5,470	5,227	-4.4%	5,382	-2.9%	689	731	765	817
Coombe Women and Infants University Hospital	M	7,930	7,935	4,618	4,397	-4.8%	4,547	-3.3%	595	607	650	686
MRH Portlaoise	M	1,497	1,464	852	830	-2.6%	835	-0.6%	94	124	115	131
Ireland East Hospital Group	M	13,124	13,171	7,665	7,113	-7.2%	7,600	-6.4%	1,010	1,033	1,035	1,081
MRH Mullingar	M	1,990	2,029	1,181	1,056	-10.6%	1,177	-10.3%	142	150	148	161
National Maternity Hospital	M	8,020	8,034	4,675	4,277	-8.5%	4,631	-7.6%	619	630	640	634
St. Luke's General Hospital Kilkenny	M	1,456	1,444	841	850	1.1%	832	2.2%	115	125	127	121
Wexford General Hospital	M	1,658	1,664	969	930	-4.0%	960	-3.1%	134	128	120	165
RCSI Hospitals Group	M	12,741	12,670	7,373	7,224	-2.0%	7,275	-0.7%	960	974	998	1,089
Cavan General Hospital	M	1,377	1,344	782	813	4.0%	778	4.5%	102	76	112	123
Our Lady of Lourdes Hospital	M	2,954	2,960	1,722	1,656	-3.9%	1,719	-3.7%	227	239	196	239
Rotunda Hospital	M	8,410	8,367	4,869	4,755	-2.3%	4,778	-0.5%	631	659	690	727
Saolta University Health Care Group	M	8,924	8,886	5,172	4,802	-7.1%	5,143	-6.6%	675	666	721	747
Galway University Hospitals	M	2,839	2,818	1,640	1,522	-7.2%	1,633	-6.8%	194	207	245	222
Letterkenny University Hospital	M	1,644	1,666	969	892	-8.0%	963	-7.4%	114	111	143	152
Mayo University Hospital	M	1,542	1,509	878	788	-10.3%	885	-11.0%	120	115	107	119
Portiuncula University Hospital	M	1,531	1,541	897	815	-9.1%	884	-7.8%	121	127	103	131
Sligo University Hospital	M	1,368	1,353	787	785	-0.3%	778	0.9%	126	106	123	123
South/South West Hospital Group	M	11,035	11,070	6,443	6,225	-3.4%	6,373	-2.3%	841	918	851	926
Cork University Maternity Hospital	M	7,227	7,279	4,236	4,135	-2.4%	4,176	-1.0%	561	594	568	620
South Tipperary General Hospital	M	886	866	504	452	-10.3%	501	-9.8%	46	65	61	77
UH Kerry	M	1,192	1,179	686	660	-3.8%	684	-3.5%	100	111	85	99
UH Waterford	M	1,730	1,746	1,016	978	-3.7%	1,012	-3.4%	134	148	137	130
UL Hospitals Group	M	4,155	4,050	2,357	2,460	4.4%	2,288	7.5%	325	364	314	396
UMH Limerick	M	4,155	4,050	2,357	2,460	4.4%	2,288	7.5%	325	364	314	396

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances				Reporting Period July 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-20		Jun-20		Jul-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,354,919	2.6	3,318,604	2.4	1,943,988	2.4	1,644,464	3.0	-15.4%	25.0%	1,966,483	2.6	-16.4%	15.4%	193,242	3.5	232,206	3.0	266,349	2.9
Children's Health Ireland	M	146,100	2.5	142,219	2.4	82,336	2.4	71,964	2.8	-12.6%	16.7%	84,907	2.5	-15.2%	12.0%	8,628	3.3	10,601	2.7	11,814	2.4
Dublin Midlands Hospital Group	M	644,109	2.8	641,007	2.4	376,462	2.4	323,338	3.1	-14.1%	29.2%	378,639	2.8	-14.6%	10.7%	38,094	3.9	45,608	3.4	50,442	3.0
Coombe Women and Infants University Hospital	M	113,599	1.6	114,750	2.4	67,946	2.4	59,137	1.5	-13.0%	-37.5%	67,334	1.7	-12.2%	-11.8%	7,750	1.5	8,535	1.7	9,120	1.3
MRH Portlaoise	M	41,055	2.8	40,761	2.4	24,058	2.4	20,932	3.2	-13.0%	33.3%	23,853	2.8	-12.2%	14.3%	2,570	3.9	2,875	3.2	3,156	2.6
MRH Tullamore	M	68,125	2.8	68,371	2.4	39,871	2.4	27,562	3.2	-30.9%	33.3%	40,205	2.9	-31.4%	10.3%	2,770	3.7	3,470	3.5	4,415	3.3
Naas General Hospital	M	53,055	2.5	51,719	2.4	30,358	2.4	30,289	3.7	-0.2%	54.2%	31,036	2.8	-2.4%	32.1%	3,553	7.0	4,947	3.6	5,650	3.2
St. James's Hospital	M	216,341	2.8	214,628	2.4	125,329	2.4	105,792	3.0	-15.6%	25.0%	126,670	2.7	-16.5%	11.1%	11,319	3.9	13,958	3.3	15,758	2.9
St. Luke's Radiation Oncology Network	M	32,788	6.5	32,834	2.4	19,478	2.4	20,424	6.9	4.9%	187.5%	19,401	6.5	5.3%	6.2%	2,685	7.2	3,139	8.4	3,388	7.8
Tallaght University Hospital	M	119,146	3.0	117,945	2.4	69,422	2.4	59,202	3.6	-14.7%	50.0%	70,140	3.0	-15.6%	20.0%	7,447	4.4	8,684	4.0	8,955	3.5
Ireland East Hospital Group	M	737,711	2.6	736,078	2.4	431,044	2.4	364,999	3.2	-15.3%	33.3%	432,829	2.5	-15.7%	28.0%	43,654	4.2	49,778	3.2	62,701	3.1
Mater Misericordiae University Hospital	M	223,496	2.3	220,996	2.4	129,130	2.4	101,372	2.6	-21.5%	8.3%	130,152	2.3	-22.1%	13.0%	11,440	3.7	12,160	2.6	19,719	2.7
MRH Mullingar	M	49,305	2.7	49,186	2.4	28,602	2.4	20,752	3.1	-27.4%	29.2%	28,884	2.7	-28.2%	14.8%	2,043	3.1	2,812	2.6	3,655	3.4
National Maternity Hospital	M	115,053	2.2	115,983	2.4	67,929	2.4	62,820	2.5	-7.5%	4.2%	68,037	2.0	-7.7%	25.0%	8,943	2.4	9,555	2.4	10,199	2.6
National Orthopaedic Hospital Cappagh	M	8,195	1.7	7,667	2.4	4,253	2.4	3,525	1.9	-17.1%	-20.8%	4,644	1.8	-24.1%	5.6%	169	4.0	618	2.3	694	1.7
Our Lady's Hospital Navan	M	29,173	2.9	29,500	2.4	17,551	2.4	13,344	4.4	-24.0%	83.3%	17,519	3.0	-23.8%	46.7%	1,404	17.8	1,853	8.2	2,297	3.5
Royal Victoria Eye and Ear Hospital	M	41,982	4.4	41,392	2.4	23,800	2.4	15,987	4.5	-32.8%	87.5%	24,170	4.4	-33.9%	2.3%	1,307	4.4	1,904	4.5	2,427	4.4
St. Columcille's Hospital	M	13,872	2.9	14,025	2.4	8,128	2.4	9,648	4.6	18.7%	91.7%	7,913	3.1	21.9%	48.4%	1,520	7.5	1,782	3.6	1,660	5.5
St. Luke's General Hospital Kilkenny	M	33,294	2.0	32,935	2.4	19,128	2.4	14,577	2.3	-23.8%	-4.2%	19,275	1.9	-24.4%	21.1%	1,344	3.4	1,721	2.4	2,370	2.4
St. Michael's Hospital	M	26,722	2.5	26,947	2.4	16,241	2.4	13,608	3.6	-16.2%	50.0%	16,099	2.5	-15.5%	44.0%	1,314	9.0	1,726	3.2	2,022	3.3
St. Vincent's University Hospital	M	157,487	3.1	158,555	2.4	93,275	2.4	90,422	4.1	-3.1%	70.8%	93,303	3.1	-3.1%	32.3%	12,324	5.3	12,946	4.3	14,271	4.0
Wexford General Hospital	M	39,132	1.7	38,893	2.4	23,008	2.4	18,944	2.3	-17.7%	-4.2%	22,833	1.6	-17.0%	43.8%	1,846	2.8	2,701	2.5	3,387	2.5
RCSI Hospitals Group	M	514,073	2.4	507,030	2.4	297,781	2.4	267,395	3.0	-10.2%	25.0%	300,348	2.5	-11.0%	20.0%	32,517	3.4	38,717	3.0	42,703	3.2
Beaumont Hospital	M	171,636	2.7	167,377	2.4	98,329	2.4	91,304	3.5	-7.1%	45.8%	100,399	2.7	-9.1%	29.6%	11,293	3.5	13,860	3.5	15,230	4.2
Cavan General Hospital	M	32,981	2.9	33,035	2.4	19,513	2.4	14,993	3.2	-23.2%	33.3%	19,575	2.9	-23.4%	10.3%	1,639	2.9	2,057	3.0	2,217	3.2
C Connolly Hospital	M	68,109	2.8	66,944	2.4	39,245	2.4	32,117	3.6	-18.2%	50.0%	39,600	2.8	-18.9%	28.6%	3,662	4.9	3,782	4.1	3,766	3.6
Louth County Hospital	M	22,269	2.0	22,213	2.4	13,164	2.4	10,607	1.9	-19.4%	-20.8%	13,143	2.2	-19.3%	-13.6%	974	3.7	1,411	2.7	2,049	1.9
Monaghan Hospital	M	12,200	1.6	12,778	2.4	7,636	2.4	5,295	1.9	-30.7%	-20.8%	6,897	1.9	-23.2%	0.0%	472	7.9	750	1.3	889	1.8
Our Lady of Lourdes Hospital	M	96,564	2.3	96,836	2.4	57,189	2.4	50,761	2.8	-11.2%	16.7%	57,146	2.3	-11.2%	21.7%	6,299	2.7	7,376	2.9	8,789	2.6
Rotunda Hospital	M	110,314	1.7	107,847	2.4	62,705	2.4	62,318	2.1	-0.6%	-12.5%	63,588	1.8	-2.0%	16.7%	8,178	3.1	9,481	1.9	9,763	2.1
Saolta University Health Care Group	M	528,143	2.5	520,930	2.4	305,233	2.4	244,319	2.9	-20.0%	20.8%	309,529	2.6	-21.1%	11.5%	26,084	3.3	34,710	3.0	39,116	3.0
Galway University Hospitals	M	264,539	2.9	262,571	2.4	154,347	2.4	130,961	3.6	-15.2%	50.0%	155,391	2.9	-15.7%	24.1%	14,639	3.9	20,467	3.7	22,345	3.3
Letterkenny University Hospital	M	62,902	2.2	61,230	2.4	35,377	2.4	27,768	2.2	-21.5%	-8.3%	36,609	2.2	-24.1%	0.0%	2,301	2.4	3,850	2.1	4,971	2.5
Mayo University Hospital	M	57,311	2.3	57,520	2.4	33,767	2.4	19,973	2.4	-40.9%	0.0%	33,692	2.3	-40.7%	4.3%	1,972	1.9	1,982	2.4	2,484	3.3
Portlincula University Hospital	M	32,037	2.3	32,740	2.4	19,786	2.4	14,550	2.0	-26.5%	-16.7%	19,515	2.3	-25.4%	-13.0%	1,693	2.5	1,940	2.2	2,125	2.0
Roscommon University Hospital	M	19,946	4.6	19,828	2.4	11,801	2.4	10,336	4.9	-12.4%	104.2%	11,715	4.9	-11.8%	0.0%	1,242	4.5	1,251	3.3	1,595	3.1
Sligo University Hospital	M	91,408	1.9	87,041	2.4	50,155	2.4	40,731	2.2	-18.8%	-8.3%	52,607	2.0	-22.6%	10.0%	4,237	3.2	5,220	2.3	5,596	2.6

No. of New and Return Outpatient Attendances				Reporting Period July 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-20		Jun-20		Jul-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	566,802	2.3	555,735	2.4	325,330	2.4	277,816	2.6	-14.6%	8.3%	333,132	2.3	-16.6%	13.0%	33,728	2.8	40,626	2.3	45,138	2.2
Bantry General Hospital	M	6,890	2.3	6,766	2.4	3,870	2.4	3,414	2.8	-11.8%	16.7%	3,994	2.2	-14.5%	27.3%	428	4.6	363	3.4	540	5.1
Cork University Hospital	M	175,188	2.8	171,993	2.4	100,553	2.4	91,385	2.5	-9.1%	4.2%	102,746	2.8	-11.1%	-10.7%	11,570	2.6	14,272	1.9	15,497	1.8
Cork University Maternity Hospital	M	46,675	1.0	46,029	2.4	27,307	2.4	26,693	1.3	-2.2%	-45.8%	27,657	0.9	-3.5%	44.4%	3,423	1.4	3,879	1.6	4,171	1.1
Kilcreene Regional Orthopaedic Hospital	M	2,360	2.3	2,685	2.4	1,666	2.4	1,607	1.1	-3.5%	-54.2%	1,640	2.5	-2.0%	-56.0%	342	1.0	339	1.0	401	1.3
Mallow General Hospital	M	11,406	2.0	11,432	2.4	6,736	2.4	6,084	1.9	-9.7%	-20.8%	6,814	2.1	-10.7%	-9.5%	877	2.5	981	1.7	986	2.1
Mercy University Hospital	M	34,508	3.1	34,981	2.4	20,762	2.4	12,928	3.2	-37.7%	33.3%	20,722	3.1	-37.6%	3.2%	962	2.2	1,835	2.5	2,519	4.6
South Infirmary Victoria University Hospital	M	70,866	1.7	68,745	2.4	39,650	2.4	34,661	2.2	-12.6%	-8.3%	41,017	1.7	-15.5%	29.4%	4,314	2.8	4,991	2.4	5,462	2.1
South Tipperary General Hospital	M	27,976	1.9	27,526	2.4	16,054	2.4	14,725	2.4	-8.3%	0.0%	16,531	2.0	-10.9%	20.0%	1,896	2.4	2,177	2.6	2,463	2.5
UH Kerry	M	48,823	2.9	48,424	2.4	28,518	2.4	22,454	4.3	-21.3%	79.2%	28,779	2.9	-22.0%	48.3%	2,687	8.0	3,148	7.4	3,191	5.3
UH Waterford	M	142,110	2.3	137,154	2.4	80,214	2.4	63,865	2.7	-20.4%	12.5%	83,232	2.3	-23.3%	17.4%	7,229	3.0	8,641	2.7	9,908	2.4
UL Hospitals Group	M	217,981	3.3	215,610	2.4	125,803	2.4	94,633	3.6	-24.8%	50.0%	127,099	3.3	-25.5%	9.1%	10,537	4.2	12,166	4.0	14,435	3.5
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	5,370	2.4	3,058	3.6	-43.1%	50.0%	5,574	2.9	-45.1%	24.1%	171	18.0	268	16.9	305	5.4
Ennis Hospital	M	15,176	5.2	15,308	2.4	8,959	2.4	5,808	8.2	-35.2%	241.7%	9,010	5.4	-35.5%	51.9%	534	133.7	583	54.4	1,047	7.6
Nenagh Hospital	M	13,479	5.0	13,078	2.4	7,812	2.4	3,984	6.8	-49.0%	183.3%	8,027	4.8	-50.4%	41.7%	327	18.2	366	14.9	458	4.1
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	4,765	2.4	2,580	4.6	-45.9%	91.7%	4,771	3.9	-45.9%	17.9%	202	201.0	228	75.0	375	3.4
UH Limerick	M	149,910	3.1	148,188	2.4	86,301	2.4	66,794	3.3	-22.6%	37.5%	87,130	3.1	-23.3%	6.5%	7,658	3.6	8,950	3.4	10,244	3.4
UMH Limerick	M	21,656	0.9	21,413	2.4	12,596	2.4	12,409	0.8	-1.5%	-66.7%	12,587	0.9	-1.4%	-11.1%	1,645	0.4	1,771	0.7	2,006	0.7

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019
5. OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.

Adult Inpatient Waiting List		Reporting Period July 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-20		May-20		Jun-20		Jul-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	3,604	3,903	3,923	2,651	1,607	1,104	2,864	19,656	3,115	85.1%	3,445	83.6%	3,748	81.8%	3,968	79.8%
Dublin Midlands Hospital Group	M	85%	422	544	597	412	296	217	577	3,065	637	80.6%	710	78.6%	761	77.1%	794	74.1%
MRH Portlaoise	M	85%	11	15	16	1	0	0	2	45	2	95.7%	2	96.3%	4	93.4%	2	95.6%
MRH Tullamore	M	85%	39	121	169	102	68	60	212	771	229	73.2%	261	71.6%	274	70.2%	272	64.7%
St. James's Hospital	M	85%	188	160	208	176	147	103	286	1,268	299	77.4%	341	74.1%	371	72.3%	389	69.3%
Tallaght University Hospital	M	85%	184	248	204	133	81	54	77	981	107	89.9%	106	89.7%	112	88.8%	131	86.6%
Ireland East Hospital Group	M	85%	1,389	1,267	1,156	671	384	250	617	5,734	679	88.5%	723	87.7%	797	86.3%	867	84.9%
Mater Misericordiae University Hospital	M	85%	387	355	288	230	186	133	303	1,882	342	82.3%	354	81.7%	399	79.8%	436	76.8%
MRH Mullingar	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	85%	343	347	319	165	35	6	7	1,222	12	99.1%	13	99.0%	16	98.7%	13	98.9%
Our Lady's Hospital Navan	M	85%	60	73	99	46	39	15	10	342	12	96.6%	17	95.5%	25	93.0%	25	92.7%
Royal Victoria Eye and Ear Hospital	M	85%	41	96	51	39	15	8	19	269	21	93.8%	24	92.7%	25	92.0%	27	90.0%
St. Luke's General Hospital Kilkenny	M	85%	13	16	20	19	15	4	5	92	5	93.8%	6	92.8%	7	92.0%	9	90.2%
St. Michael's Hospital	M	85%	262	193	219	81	41	31	59	886	77	91.5%	83	91.2%	83	90.6%	90	89.8%
St. Vincent's University Hospital	M	85%	282	187	157	91	53	53	214	1,037	210	77.2%	226	75.6%	242	74.9%	267	74.3%
Wexford General Hospital	M	85%	1	0	3	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	561	544	587	491	279	151	189	2,802	167	94.0%	253	91.5%	308	89.1%	340	87.9%
Beaumont Hospital	M	85%	415	379	425	406	239	149	189	2,202	166	92.7%	251	89.1%	303	86.3%	338	84.7%
Cavan General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	66	77	80	27	10	2	0	262	0	100.0%	1	99.6%	4	98.4%	2	99.2%
Louth County Hospital	M	85%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	80	88	81	58	30	0	0	337	1	99.7%	1	99.8%	1	99.7%	0	100.0%
Saolta University Health Care Group	M	85%	580	782	808	638	374	282	1,018	4,482	1,154	76.5%	1,239	75.0%	1,288	73.1%	1,300	71.0%
Galway University Hospitals	M	85%	343	389	423	349	235	191	789	2,719	885	70.1%	948	68.4%	984	66.3%	980	64.0%
Letterkenny University Hospital	M	85%	90	105	141	117	64	39	80	636	89	86.0%	97	85.1%	109	83.0%	119	81.3%
Mayo University Hospital	M	85%	20	51	57	32	17	7	45	229	51	83.2%	52	83.0%	49	82.2%	52	77.3%
Portlinculla University Hospital	M	85%	6	5	4	3	4	2	12	36	13	60.6%	13	60.6%	13	61.8%	14	61.1%
Roscommon University Hospital	M	85%	1	2	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	120	230	183	137	54	43	92	859	116	88.1%	129	86.5%	133	85.5%	135	84.3%
South/South West Hospital Group	M	85%	423	468	436	248	176	136	345	2,232	385	85.8%	399	84.8%	439	81.9%	481	78.4%
Bantry General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	84	58	56	43	18	13	42	314	61	85.3%	51	85.3%	51	84.3%	55	82.5%
Cork University Maternity Hospital	M	85%	44	69	76	55	67	58	149	518	156	72.5%	163	70.7%	191	64.6%	207	60.0%
Kilcreene Regional Orthopaedic Hospital	M	85%	61	69	63	14	8	6	0	221	0	100.0%	1	99.7%	3	98.9%	6	97.3%
Mallow General Hospital	M	85%	0	2	0	3	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	54	60	24	18	12	9	29	206	30	87.8%	34	85.2%	36	82.8%	38	81.6%
South Infirmary Victoria University Hospital	M	85%	81	106	99	48	41	18	59	452	67	88.7%	70	88.0%	75	85.0%	77	83.0%
South Tipperary General Hospital	M	85%	38	14	2	0	0	1	0	55	0	100.0%	0	100.0%	0	100.0%	1	98.2%
UH Kerry	M	85%	11	55	70	30	6	2	0	174	1	99.4%	2	98.9%	3	98.4%	2	98.9%
UH Waterford	M	85%	50	35	46	37	24	29	66	287	70	78.1%	78	76.6%	80	74.8%	95	66.9%

Adult Inpatient Waiting List		Reporting Period July 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-20		May-20		Jun-20		Jul-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	85%	229	298	339	191	98	68	118	1,341	93	92.5%	121	90.8%	155	88.7%	186	86.1%
Croom Orthopaedic Hospital	M	85%	21	53	40	12	1	0	0	127	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	0	2	4	0	1	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	1	1	1	1	1	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	122	163	188	127	72	37	25	734	15	97.9%	32	95.6%	50	93.4%	62	91.6%
UH Limerick	M	85%	85	79	106	51	23	31	93	468	78	81.0%	89	80.0%	105	76.9%	124	73.5%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period July 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-20		May-20		Jun-20		Jul-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	12,750	13,903	10,918	5,752	3,159	2,036	3,675	52,193	4,058	92.8%	4,620	91.9%	5,133	90.7%	5,711	89.1%
Dublin Midlands Hospital Group	M	95%	1,838	2,083	1,676	820	469	312	838	8,036	975	89.3%	1,004	88.7%	1,071	87.6%	1,150	85.7%
MRH Portlaoise	M	95%	139	173	112	39	29	21	12	525	19	96.1%	28	95.2%	38	93.8%	33	93.7%
MRH Tullamore	M	95%	178	225	186	97	72	43	91	892	102	90.4%	108	90.0%	125	88.0%	134	85.0%
Naas General Hospital	M	95%	101	125	80	23	5	3	6	343	6	97.8%	6	98.0%	9	97.1%	9	97.4%
St. James's Hospital	M	95%	718	834	751	402	232	158	435	3,530	450	88.5%	482	87.6%	527	85.9%	593	83.2%
Tallaght University Hospital	M	95%	702	726	547	259	131	87	294	2,746	398	88.1%	380	87.7%	372	87.4%	381	86.1%
Ireland East Hospital Group	M	95%	3,265	3,715	2,568	993	528	353	540	11,962	609	95.2%	728	94.4%	805	93.6%	893	92.5%
Mater Misericordiae University Hospital	M	95%	996	1,132	819	328	215	167	339	3,996	361	90.3%	426	89.1%	482	88.1%	506	87.3%
MRH Mullingar	M	95%	73	155	62	20	3	2	4	319	6	98.6%	6	98.6%	6	98.5%	6	98.1%
National Orthopaedic Hospital Cappagh	M	95%	348	202	90	37	5	2	1	685	1	99.9%	2	99.8%	2	99.7%	3	99.6%
Our Lady's Hospital Navan	M	95%	200	104	53	16	14	6	2	395	3	99.6%	5	99.3%	5	98.9%	8	98.0%
Royal Victoria Eye and Ear Hospital	M	95%	432	768	699	125	61	31	47	2,163	61	97.4%	65	97.3%	70	96.9%	78	96.4%
St. Columcille's Hospital	M	95%	239	190	157	76	25	10	1	698	2	99.7%	4	99.5%	5	99.3%	11	98.4%
St. Luke's General Hospital Kilkenny	M	95%	128	244	198	148	97	69	67	951	67	92.4%	93	89.6%	115	87.8%	136	85.7%
St. Michael's Hospital	M	95%	9	15	4	6	5	3	4	46	5	93.8%	6	92.9%	6	89.7%	7	84.8%
St. Vincent's University Hospital	M	95%	697	726	331	192	93	60	75	2,174	103	95.6%	121	95.1%	113	95.3%	135	93.8%
Wexford General Hospital	M	95%	143	179	155	45	10	3	0	535	0	100.0%	0	100.0%	1	99.8%	3	99.4%
RCSI Hospitals Group	M	95%	1,835	1,677	1,540	820	352	137	76	6,437	31	99.6%	129	98.2%	184	97.3%	213	96.7%
Beaumont Hospital	M	95%	1,105	853	767	493	209	88	74	3,589	25	99.4%	123	96.8%	156	95.8%	162	95.5%
Cavan General Hospital	M	95%	224	266	211	20	0	0	0	721	3	99.5%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	231	303	374	247	140	49	0	1,344	1	99.9%	4	99.8%	26	98.3%	49	96.4%
Louth County Hospital	M	95%	211	186	132	29	3	0	2	563	2	99.7%	2	99.7%	2	99.6%	2	99.6%
Our Lady of Lourdes Hospital	M	95%	64	69	56	31	0	0	0	220	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	2,538	2,920	2,627	1,511	914	625	1,072	12,207	1,198	91.0%	1,366	89.6%	1,495	88.2%	1,697	86.1%
Galway University Hospitals	M	95%	1,113	1,293	1,171	696	419	335	628	5,655	618	89.8%	711	88.2%	824	86.2%	963	83.0%
Letterkenny University Hospital	M	95%	440	459	482	182	111	52	83	1,809	95	94.7%	109	93.8%	124	92.9%	135	92.5%
Mayo University Hospital	M	95%	153	238	273	197	127	77	211	1,276	289	82.4%	318	80.7%	302	79.9%	288	77.4%
Portiuncula University Hospital	M	95%	65	134	58	25	12	15	43	352	43	88.3%	47	87.4%	50	86.0%	58	83.5%
Roscommon University Hospital	M	95%	175	258	175	69	29	20	31	757	36	95.3%	39	95.3%	41	94.8%	51	93.3%
Sligo University Hospital	M	95%	592	538	468	342	216	126	76	2,358	117	95.5%	142	94.4%	154	93.3%	202	91.4%
South/South West Hospital Group	M	95%	2,455	2,203	1,416	819	491	360	957	8,701	1,061	89.2%	1,145	88.4%	1,214	86.9%	1,317	84.9%
Bantry General Hospital	M	95%	110	143	57	37	17	0	0	364	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	240	157	151	64	35	16	67	730	100	89.8%	93	89.9%	83	89.2%	83	88.6%
Cork University Maternity Hospital	M	95%	39	37	38	12	11	8	12	157	16	93.5%	19	91.4%	21	88.9%	20	87.3%
Kilcreene Regional Orthopaedic Hospital	M	95%	53	39	14	2	2	0	0	110	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	68	74	15	13	2	2	0	174	2	99.0%	5	97.8%	5	97.4%	2	98.9%
Mercy University Hospital	M	95%	196	194	109	102	54	27	88	770	90	89.2%	99	87.7%	108	86.4%	115	85.1%
South Infirmary Victoria University Hospital	M	95%	666	338	229	80	42	25	41	1,421	44	97.5%	51	97.2%	60	95.8%	66	95.4%
South Tipperary General Hospital	M	95%	94	22	7	2	1	0	0	126	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	72	123	82	26	6	0	0	309	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	917	1,076	714	481	321	282	749	4,540	809	83.4%	878	82.2%	937	81.1%	1,031	77.3%

Adult Day Case Waiting List		Reporting Period July 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-20		May-20		Jun-20		Jul-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	819	1,305	1,091	789	405	249	192	4,850	184	96.2%	248	94.9%	364	92.7%	441	90.9%
Croom Orthopaedic Hospital	M	95%	80	119	68	22	0	0	0	289	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	133	155	206	141	37	3	4	679	4	99.4%	4	99.4%	5	99.3%	7	99.0%
Nenagh Hospital	M	95%	251	494	357	263	171	114	56	1,706	66	96.0%	110	93.4%	135	92.2%	170	90.0%
St. John's Hospital Limerick	M	95%	114	163	133	90	62	50	29	641	4	99.3%	6	98.9%	58	90.9%	79	87.7%
UH Limerick	M	95%	241	374	327	273	135	82	103	1,535	110	93.9%	128	92.6%	166	90.0%	185	87.9%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period July 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-20		May-20		Jun-20		Jul-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	601	823	774	546	281	155	320	3,500	374	89.4%	461	87.3%	489	86.2%	475	86.4%
Children's Health Ireland	M	95%	468	537	459	366	211	133	280	2,454	324	86.9%	406	84.0%	430	82.7%	413	83.2%
Dublin Midlands Hospital Group	M	95%	16	51	22	8	0	0	0	97	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	95%	16	51	22	8	0	0	0	97	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	27	34	24	17	4	3	11	120	16	88.2%	16	88.0%	14	88.6%	14	88.3%
MRH Mullingar	M	95%	2	10	2	2	0	1	1	18	5	87.5%	6	85.0%	4	87.9%	2	88.9%
National Orthopaedic Hospital Cappagh	M	95%	16	15	17	15	3	1	7	74	8	89.0%	7	89.7%	7	89.2%	8	89.2%
Royal Victoria Eye and Ear Hospital	M	95%	9	9	5	0	1	1	3	28	3	87.0%	3	88.0%	3	88.0%	4	85.7%
RCSI Hospitals Group	M	95%	14	40	66	49	29	4	0	202	0	100.0%	0	100.0%	0	100.0%	4	98.0%
Beaumont Hospital	M	95%	12	35	48	32	27	4	0	158	0	100.0%	0	100.0%	0	100.0%	4	97.5%
Our Lady of Lourdes Hospital	M	95%	2	5	18	17	2	0	0	44	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	20	70	71	55	17	10	18	261	23	92.3%	27	91.0%	30	89.8%	28	89.3%
Galway University Hospitals	M	95%	7	32	36	12	3	1	10	101	14	89.0%	16	87.1%	16	86.9%	11	89.1%
Letterkenny University Hospital	M	95%	0	0	6	12	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	1	4	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	12	34	29	31	14	9	8	137	9	93.8%	11	92.6%	14	90.5%	17	87.6%
South/South West Hospital Group	M	95%	55	77	108	34	6	3	6	289	7	97.5%	7	97.6%	9	97.0%	9	96.9%
Cork University Hospital	M	95%	5	0	2	4	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%	0	1	0	1	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	95%	32	47	40	10	0	0	0	129	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	8	9	1	0	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	5	6	9	1	1	1	0	23	0	100.0%	0	100.0%	9	91.6%	1	95.7%
UH Waterford	M	95%	5	14	56	18	5	2	6	106	7	93.4%	7	93.4%	6	92.7%	8	92.5%
UL Hospitals Group	M	95%	1	14	24	17	14	2	5	77	4	94.9%	5	93.7%	6	92.7%	7	90.9%
Croom Orthopaedic Hospital	M	95%	0	0	1	1	0	0	0	2	5	94.9%	6	93.7%	0	100.0%	0	100.0%
UH Limerick	M	95%	1	14	23	16	14	2	5	75	4	94.9%	5	93.7%	6	92.5%	7	90.7%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period July 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-20		May-20		Jun-20		Jul-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	880	1,114	989	555	422	279	695	4,934	791	85.1%	868	83.8%	922	82.3%	974	80.3%
Children's Health Ireland	M	90%	585	701	632	341	297	209	606	3,371	679	80.9%	741	79.4%	774	78.1%	815	75.8%
Dublin Midlands Hospital Group	M	90%	10	28	4	1	0	0	0	43	0	100.0%	0	100.0%	1	98.1%	0	100.0%
MRH Portlaoise	M	90%	2	9	0	1	0	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	7	19	4	0	0	0	0	30	0	100.0%	0	100.0%	1	97.5%	0	100.0%
Tallaght University Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	32	37	24	22	16	6	8	145	10	93.8%	14	91.4%	14	91.3%	14	90.3%
MRH Mullingar	M	90%	0	2	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	90%	12	6	1	3	2	0	1	25	1	93.3%	1	93.8%	1	95.0%	1	96.0%
Our Lady's Hospital Navan	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	16	24	21	19	12	6	7	105	9	92.6%	13	89.3%	13	89.3%	13	87.6%
St. Luke's General Hospital Kilkenny	M	90%	0	5	0	0	2	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	4	0	2	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	13	26	39	27	22	4	0	131	2	98.6%	2	98.7%	0	100.0%	4	96.9%
Beaumont Hospital	M	90%	2	0	1	0	1	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	6	10	13	5	0	0	0	34	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	5	16	25	22	21	4	0	93	2	98.2%	2	98.3%	0	100.0%	4	95.7%
Saolta University Health Care Group	M	90%	71	127	117	58	32	24	33	462	48	91.2%	53	90.3%	61	88.4%	57	87.7%
Galway University Hospitals	M	90%	48	85	78	39	27	18	29	324	42	89.0%	43	88.9%	50	86.8%	47	85.5%
Letterkenny University Hospital	M	90%	11	15	14	7	1	3	2	53	2	95.7%	4	91.5%	5	89.8%	5	90.6%
Mayo University Hospital	M	90%	1	2	2	2	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	1	3	11	2	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	10	22	12	8	4	3	2	61	4	95.0%	6	92.3%	6	91.5%	5	91.8%
South/South West Hospital Group	M	90%	155	112	96	41	20	18	19	461	24	95.5%	27	94.7%	33	93.2%	37	92.0%
Cork University Hospital	M	90%	31	15	26	14	5	4	5	100	8	92.9%	6	94.8%	7	94.1%	9	91.0%
Mercy University Hospital	M	90%	40	23	13	5	5	3	1	90	1	98.8%	3	96.0%	3	96.2%	4	95.6%
South Infirmary Victoria University Hospital	M	90%	55	27	22	10	2	4	0	120	1	99.4%	4	97.5%	3	97.5%	4	96.7%
South Tipperary General Hospital	M	90%	10	3	2	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	1	2	1	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	18	42	32	12	8	7	13	132	14	90.1%	14	90.7%	20	86.9%	20	84.8%
UL Hospitals Group	M	90%	14	83	77	65	35	18	29	321	28	91.4%	31	90.5%	39	88.1%	47	85.4%
Croom Orthopaedic Hospital	M	90%	0	1	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	3	3	0	0	0	0	7	1	88.9%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	3	25	25	10	15	3	0	81	0	100.0%	3	96.2%	3	96.3%	3	96.3%
St. John's Hospital Limerick	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	10	54	48	55	20	15	29	231	27	88.3%	28	88.0%	36	84.8%	44	81.0%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period July 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-20		May-20		Jun-20		Jul-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	118,741	95,148	84,497	69,531	54,403	41,882	137,160	601,362	194,110	65.8%	207,970	63.9%	219,712	62.4%	233,445	61.2%
Children's Health Ireland	M	80%	7,050	6,579	6,185	4,974	4,524	3,790	12,918	46,020	18,008	59.8%	19,367	57.3%	20,336	55.2%	21,232	53.9%
Dublin Midlands Hospital Group	M	80%	17,631	15,157	13,641	11,349	8,835	6,676	22,733	96,022	31,799	65.0%	34,009	62.9%	36,051	61.3%	38,244	60.2%
Coombe Women's and Infants University Hospital	M	80%	452	445	431	302	249	199	143	2,221	668	73.3%	654	70.6%	668	69.7%	591	73.4%
MRH Portlaoise	M	80%	1,097	1,100	1,199	862	555	530	1,074	6,417	1,862	70.9%	2,016	68.7%	2,086	67.8%	2,159	66.4%
MRH Tullamore	M	80%	2,595	2,681	2,572	2,342	1,979	1,657	6,362	20,188	8,255	55.0%	8,835	53.0%	9,386	51.8%	9,998	50.5%
Naas General Hospital	M	80%	2,020	1,313	1,243	1,108	992	547	2,016	9,239	2,595	69.0%	2,908	66.3%	3,201	64.0%	3,555	61.5%
St. James's Hospital	M	80%	6,580	4,683	3,417	2,737	1,853	1,211	2,966	23,447	4,541	79.4%	4,929	77.5%	5,457	75.6%	6,030	74.3%
Tallaght University Hospital	M	80%	4,887	4,935	4,779	3,998	3,207	2,532	10,172	34,510	13,878	58.2%	14,667	56.2%	15,253	54.7%	15,911	53.9%
Ireland East Hospital Group	M	80%	26,326	19,397	15,504	13,040	10,716	7,556	23,486	116,025	34,231	68.5%	37,120	66.6%	39,222	65.3%	41,758	64.0%
Mater Misericordiae University Hospital	M	80%	9,195	6,801	5,283	4,771	4,033	2,994	10,569	43,646	14,695	64.2%	15,669	62.4%	16,662	61.1%	17,596	59.7%
MRH Mullingar	M	80%	1,700	1,555	1,620	1,369	949	496	1,353	9,042	1,996	76.2%	2,330	72.8%	2,592	70.7%	2,798	69.1%
National Orthopaedic Hospital Cappagh	M	80%	627	644	716	507	230	73	32	2,829	121	95.4%	159	94.2%	243	91.3%	335	88.2%
Our Lady's Hospital Navan	M	80%	1,167	1,028	1,128	953	1,004	712	1,204	7,196	2,187	67.3%	2,535	63.2%	2,788	60.8%	2,920	59.4%
Royal Victoria Eye and Ear Hospital	M	80%	2,081	1,627	1,363	1,290	1,298	1,046	5,176	13,881	6,300	49.2%	6,700	47.5%	7,040	46.7%	7,520	45.8%
St. Columcille's Hospital	M	80%	835	738	672	605	430	234	1,033	4,547	1,390	67.8%	1,514	65.8%	1,555	65.2%	1,697	62.7%
St. Luke's General Hospital Kilkenny	M	80%	1,373	788	492	275	170	73	274	3,445	449	86.6%	503	85.1%	512	84.8%	517	85.0%
St. Michael's Hospital	M	80%	1,324	822	547	426	226	74	58	3,477	287	90.2%	358	89.7%	358	89.7%	358	89.7%
St. Vincent's University Hospital	M	80%	6,443	4,296	3,140	2,614	2,357	1,853	3,786	24,489	6,803	71.5%	7,345	69.7%	7,455	68.4%	7,996	67.3%
Wexford General Hospital	M	80%	1,581	1,098	543	230	19	1	1	3,473	3	99.9%	7	99.8%	17	99.5%	21	99.4%
RCSI Hospitals Group	M	80%	17,659	13,619	12,015	9,083	6,193	3,704	3,107	65,380	9,136	85.6%	10,425	83.8%	11,275	82.2%	13,004	80.1%
Beaumont Hospital	M	80%	8,605	5,515	4,742	2,885	1,569	701	721	24,738	2,253	90.8%	2,521	89.8%	2,662	88.9%	2,991	87.9%
Cavan General Hospital	M	80%	1,472	1,496	1,347	1,132	906	689	705	7,747	1,593	79.7%	1,850	77.0%	2,128	73.3%	2,300	70.3%
Connolly Hospital	M	80%	3,049	2,531	2,036	1,859	1,372	933	767	12,547	2,235	81.1%	2,304	79.9%	2,592	78.0%	3,072	75.5%
Louth County Hospital	M	80%	825	652	519	349	200	36	6	2,587	90	96.3%	126	95.0%	156	93.9%	242	90.6%
Our Lady of Lourdes Hospital	M	80%	2,840	2,637	2,810	2,339	1,704	978	778	14,086	2,019	84.8%	2,367	82.3%	2,858	79.2%	3,460	75.4%
Rotunda Hospital	M	80%	868	788	561	519	442	367	130	3,675	946	74.9%	1,257	69.7%	879	74.9%	939	74.4%
Saolta University Health Care Group	M	80%	20,143	15,882	14,127	11,810	8,698	6,894	24,490	102,044	33,241	64.9%	35,623	63.0%	37,944	61.8%	40,082	60.7%
Galway University Hospitals	M	80%	9,312	6,795	6,075	5,473	3,863	3,081	10,849	45,448	14,562	65.8%	15,612	63.9%	16,743	62.2%	17,793	60.8%
Letterkenny University Hospital	M	80%	3,026	3,012	2,885	2,273	1,711	1,316	4,805	19,028	6,545	63.9%	7,104	61.6%	7,593	60.1%	7,832	58.8%
Mayo University Hospital	M	80%	2,072	1,632	953	651	659	599	3,472	10,038	4,206	53.0%	4,314	52.3%	4,506	52.5%	4,730	52.9%
Portlinculla University Hospital	M	80%	1,145	927	790	533	333	220	434	4,382	702	80.6%	794	79.4%	883	78.7%	987	77.5%
Roscommon University Hospital	M	80%	1,306	693	693	648	485	343	1,101	5,269	1,542	66.8%	1,693	63.7%	1,798	62.8%	1,929	63.4%
Sligo University Hospital	M	80%	3,282	2,823	2,731	2,232	1,647	1,335	3,829	17,879	5,684	66.5%	6,106	64.1%	6,421	63.3%	6,811	61.9%
South/South West Hospital Group	M	80%	22,633	17,483	16,326	13,680	10,906	9,192	32,973	123,193	45,553	60.8%	48,066	59.1%	50,244	57.8%	53,071	56.9%
Bantry General Hospital	M	80%	387	224	218	206	147	98	143	1,423	264	80.3%	308	76.0%	350	74.4%	388	72.7%
Cork University Hospital	M	80%	6,199	4,641	4,397	3,479	2,602	1,762	5,351	28,431	7,747	70.4%	8,325	69.0%	8,956	67.1%	9,715	65.8%
Cork University Maternity Hospital	M	80%	794	491	193	125	14	2	5	1,624	4	99.7%	10	99.2%	13	99.1%	21	98.7%
Mallow General Hospital	M	80%	642	448	374	244	208	297	341	2,554	873	66.5%	914	64.9%	854	65.6%	846	66.9%
Mercy University Hospital	M	80%	1,395	929	778	683	559	544	1,307	6,195	1,928	66.0%	2,105	63.1%	2,228	61.6%	2,410	61.1%
South Infirmary Victoria University Hospital	M	80%	4,190	2,938	2,398	2,228	2,073	1,725	7,781	23,333	10,262	55.0%	10,639	53.3%	11,082	51.7%	11,579	50.4%
South Tipperary General Hospital	M	80%	1,086	793	797	449	237	226	515	4,103	837	78.1%	914	76.7%	952	76.6%	978	76.2%
UH Kerry	M	80%	2,012	1,646	1,801	1,392	1,018	912	2,533	11,314	3,620	64.6%	3,911	62.7%	4,214	60.9%	4,463	60.6%
UH Waterford	M	80%	5,928	5,373	5,370	4,874	4,048	3,626	14,997	44,216	20,018	52.7%	20,940	50.8%	21,595	49.8%	22,671	48.7%

Outpatient Waiting List		Reporting Period July 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-20		May-20		Jun-20		Jul-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	7,299	7,031	6,699	5,595	4,531	4,070	17,453	52,678	22,142	54.4%	23,360	52.9%	24,640	51.7%	26,054	50.5%
Croom Orthopaedic Hospital	M	80%	782	718	795	781	633	625	2,974	7,308	3,838	44.5%	4,010	43.2%	4,194	42.1%	4,232	42.1%
Ennis Hospital	M	80%	248	297	316	220	246	238	469	2,034	759	60.2%	828	57.6%	909	55.2%	953	53.1%
Nenagh Hospital	M	80%	233	245	247	195	141	58	111	1,230	256	77.4%	286	75.1%	305	74.6%	310	74.8%
St. John's Hospital Limerick	M	80%	250	299	236	123	102	96	252	1,358	361	71.6%	391	70.0%	417	67.9%	450	66.9%
UH Limerick	M	80%	5,786	5,472	5,105	4,276	3,409	3,053	13,647	40,748	16,928	54.7%	17,845	53.2%	18,815	52.1%	20,109	50.7%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period July 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr-20		May-20		Jun-20		Jul-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	65%	11,085	10,531	9,972	3,395	34,983	17,892	47.5%	22,779	35.5%	26,143	27.1%	23,898	31.7%
Children's Health Ireland	M	65%	62	99	177	33	371	304	26.9%	340	16.9%	304	14.1%	309	16.7%
Dublin Midlands Hospital Group	M	65%	1,729	1,824	2,470	1,230	7,253	4,482	32.7%	4,956	24.6%	5,562	20.9%	5,524	23.8%
MRH Portlaoise	M	65%	172	116	249	111	648	347	26.2%	463	19.3%	535	14.8%	476	26.5%
MRH Tullamore	M	65%	73	182	71	0	326	181	50.0%	247	34.3%	271	21.2%	253	22.4%
Naas General Hospital	M	65%	317	216	714	318	1,565	870	34.7%	1,039	28.4%	1,310	18.0%	1,248	20.3%
St. James's Hospital	M	65%	443	726	449	63	1,681	627	55.8%	1,111	26.3%	1,233	22.9%	1,238	26.4%
Tallaght University Hospital	M	65%	724	584	987	738	3,033	2,457	20.3%	2,096	21.3%	2,213	22.8%	2,309	23.9%
Ireland East Hospital Group	M	65%	2,212	2,819	2,441	148	7,620	3,594	50.2%	4,916	36.8%	5,911	25.1%	5,408	29.0%
Mater Misericordiae University Hospital	M	65%	373	763	850	8	1,994	896	46.4%	1,212	36.0%	1,432	24.4%	1,621	18.7%
MRH Mullingar	M	65%	133	174	264	9	580	677	33.6%	788	17.7%	685	9.7%	447	22.9%
Our Lady's Hospital Navan	M	65%	321	424	138	6	889	208	67.1%	446	45.2%	612	32.7%	568	36.1%
St. Columille's Hospital	M	65%	159	124	128	67	478	225	42.5%	276	36.1%	320	29.4%	319	33.3%
St. Luke's General Hospital Kilkenny	M	65%	356	244	372	14	986	511	48.9%	578	41.0%	750	26.2%	630	36.1%
St. Michael's Hospital	M	65%	172	229	281	24	706	436	46.2%	549	30.8%	686	20.5%	534	24.4%
St. Vincent's University Hospital	M	65%	472	576	73	0	1,121	288	70.1%	578	48.4%	770	33.2%	649	42.1%
Wexford General Hospital	M	65%	226	285	335	20	866	353	51.6%	489	38.3%	656	22.3%	640	26.1%
RCSI Hospitals Group	M	65%	2,253	1,850	632	4	4,739	1,609	66.6%	2,663	49.0%	3,267	37.8%	2,486	47.5%
Beaumont Hospital	M	65%	661	390	93	4	1,148	216	71.9%	369	54.5%	458	50.8%	487	57.6%
Cavan General Hospital	M	65%	698	482	142	0	1,322	287	73.1%	579	57.4%	809	43.9%	624	52.8%
Connolly Hospital	M	65%	379	474	301	0	1,154	527	60.7%	826	40.7%	960	28.8%	775	32.8%
Louth County Hospital	M	65%	411	420	83	0	914	461	65.7%	697	48.6%	860	31.1%	503	45.0%
Our Lady of Lourdes Hospital	M	65%	104	84	13	0	201	118	60.8%	192	36.6%	180	36.2%	97	51.7%
Saolta University Health Care Group	M	65%	1,843	1,379	1,566	907	5,695	3,590	44.6%	4,287	32.8%	4,481	27.4%	3,852	32.4%
Galway University Hospitals	M	65%	409	215	244	89	957	689	51.1%	832	40.7%	776	39.4%	548	42.7%
Letterkenny University Hospital	M	65%	559	412	793	630	2,394	1,644	31.6%	1,803	24.1%	1,885	19.4%	1,835	23.4%
Mayo University Hospital	M	65%	154	164	293	150	761	514	37.0%	562	24.1%	614	13.9%	607	20.2%
Portiuncula University Hospital	M	65%	110	93	112	32	347	163	47.9%	238	31.0%	278	21.9%	237	31.7%
Roscommon University Hospital	M	65%	301	290	23	2	616	200	73.9%	415	49.8%	504	37.9%	315	48.9%
Sligo University Hospital	M	65%	310	205	101	4	620	380	50.8%	437	36.8%	424	36.5%	310	50.0%

GI Waiting List		Reporting Period July 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr-20		May-20		Jun-20		Jul-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	1,846	1,452	1,019	138	4,455	1,731	61.5%	2,621	45.0%	2,928	35.9%	2,609	41.4%
Bantry General Hospital	M	65%	130	148	98	0	376	130	57.5%	189	45.8%	224	34.5%	246	34.6%
Cork University Hospital	M	65%	202	143	85	3	433	142	67.1%	213	52.3%	217	47.5%	231	46.7%
Mallow General Hospital	M	65%	114	104	4	0	222	54	82.8%	132	58.5%	182	33.6%	108	51.4%
Mercy University Hospital	M	65%	242	179	236	58	715	331	50.9%	408	36.6%	489	24.8%	473	33.8%
South Infirmary Victoria University Hospital	M	65%	233	173	57	0	463	151	73.4%	266	51.1%	279	44.0%	230	50.3%
South Tipperary General Hospital	M	65%	313	138	96	0	547	210	66.4%	346	46.8%	344	43.1%	234	57.2%
UH Kerry	M	65%	397	371	179	0	947	326	58.6%	611	39.0%	684	34.4%	550	41.9%
UH Waterford	M	65%	215	196	264	77	752	387	51.1%	456	43.9%	509	31.3%	537	28.6%
UL Hospitals Group	M	65%	1,140	1,108	1,667	935	4,850	2,582	35.7%	2,996	28.2%	3,690	19.9%	3,710	23.5%
Ennis Hospital	M	65%	314	281	517	184	1,296	603	39.8%	667	38.5%	996	22.7%	982	24.2%
Nenagh Hospital	M	65%	210	280	301	140	931	464	41.3%	585	27.9%	699	20.1%	721	22.6%
St. John's Hospital Limerick	M	65%	235	273	311	142	961	494	43.0%	648	29.3%	763	18.7%	726	24.5%
UH Limerick	M	65%	381	274	538	469	1,662	1,021	24.9%	1,096	19.5%	1,232	18.2%	1,281	22.9%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks			Reporting Period July 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-20		May-20		Jun-20		Jul-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	4499	1408	8060	1066	4376	513	2871	557
Children's Health Ireland	M	0	0	0	4	2	0	0	0	0
Dublin Midlands Hospital Group	M	0	686	264	992	96	274	59	55	5
MRH Portlaoise	M	0	4	4	0	0	5	5	0	0
MRH Tullamore	M	0	4	2	0	0	0	0	0	0
Naas General Hospital	M	0	480	158	717	36	206	39	54	5
St. James's Hospital	M	0	198	100	275	60	63	15	1	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	652	222	1254	229	618	91	481	40
Mater Misericordiae University Hospital	M	0	59	15	174	38	77	23	18	1
MRH Mullingar	M	0	115	31	125	5	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	113	113	42	42	14	9
St. Luke's General Hospital Kilkenny	M	0	396	139	834	68	499	26	449	30
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	77	32	8	5	0	0	0	0
Wexford General Hospital	M	0	5	5	0	0	0	0	0	0
RCSI Hospitals Group	M	0	1068	399	1377	122	688	55	324	37
Beaumont Hospital	M	0	214	90	58	14	0	0	0	0
Cavan General Hospital	M	0	250	92	475	69	175	23	71	23
Connolly Hospital	M	0	89	54	0	0	0	0	0	0
Louth County Hospital	M	0	404	135	667	25	361	0	139	8
Monaghan Hospital	M	0	3	1	48	14	56	8	56	6
Our Lady of Lourdes Hospital	M	0	108	27	129	0	96	24	58	0
Saolta University Health Care Group	M	0	1379	299	2254	177	1628	206	1094	189
Galway University Hospitals	M	0	395	107	726	71	663	76	263	47
Letterkenny University Hospital	M	0	772	142	1216	57	837	81	743	104
Mayo University Hospital	M	0	192	41	254	23	77	19	45	25
Portiuncula University Hospital	M	0	17	6	38	9	18	7	32	4
Roscommon University Hospital	M	0	2	2	18	16	31	22	10	8
Sligo University Hospital	M	0	1	1	2	1	2	1	1	1

Urgent Colonoscopy waiting > 4 weeks			Reporting Period July 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-20		May-20		Jun-20		Jul-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	461	167	1192	225	539	50	363	88
Bantry General Hospital	M	0	16	6	32	3	18	1	0	0
Cork University Hospital	M	0	1	1	4	1	5	4	48	26
Mallow General Hospital	M	0	9	4	23	1	10	3	3	1
Mercy University Hospital	M	0	106	45	183	18	6	0	0	0
South Infirmary Victoria University Hospital	M	0	6	3	8	3	0	0	0	0
South Tipperary General Hospital	M	0	68	24	72	10	7	1	0	0
UH Kerry	M	0	0	0	218	116	99	13	1	1
UH Waterford	M	0	255	84	652	73	394	28	311	60
UL Hospitals Group	M	0	253	57	987	215	629	52	554	198
Ennis Hospital	M	0	9	2	2	2	17	17	59	37
Nenagh Hospital	M	0	0	0	333	93	192	13	142	18
St. John's Hospital Limerick	M	0	212	41	417	38	261	5	207	50
UH Limerick	M	0	32	14	235	82	159	17	146	93

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)									Reporting Period July 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				May-20				Jun-20				Jul-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	65%	80%	97%	69.9%	84.3%	97.9%	13,988	75.9%	89.8%	99.6%	356	73.4%	87.7%	99.1%	893	70.2%	85.3%	98.8%	1,264
Children's Health Ireland	M	65%	80%	97%	90.7%	97.4%	99.9%	61	92.4%	98.6%	100.0%	0	90.9%	97.7%	99.9%	4	91.2%	97.6%	100.0%	2
Dublin Midlands Hospital Group	M	65%	80%	97%	61.5%	79.6%	97.6%	2,423	65.8%	84.5%	99.3%	99	67.1%	84.4%	98.9%	176	63.0%	81.9%	98.8%	197
MRH Portlaoise	M	65%	80%	97%	71.8%	89.5%	99.3%	127	74.7%	92.7%	99.8%	5	69.1%	87.5%	99.2%	21	73.4%	92.5%	99.7%	8
MRH Tullamore	M	65%	80%	97%	74.1%	87.4%	97.8%	392	84.5%	95.4%	99.8%	4	84.1%	95.2%	99.9%	3	78.6%	93.3%	100.0%	1
Naas General Hospital	M	65%	80%	97%	56.7%	74.6%	96.5%	531	61.8%	82.2%	99.3%	16	61.9%	80.9%	98.9%	26	59.7%	76.6%	97.0%	77
St. James's Hospital	M	65%	80%	97%	64.6%	82.8%	98.3%	417	73.1%	91.8%	99.9%	4	72.7%	90.9%	99.9%	4	64.8%	85.2%	99.7%	12
Tallaght University Hospital	M	65%	80%	97%	47.1%	68.2%	96.6%	956	46.2%	68.7%	98.4%	70	52.3%	71.6%	97.1%	122	46.9%	68.2%	97.8%	99
Ireland East Hospital Group	M	65%	80%	97%	73.8%	86.0%	97.8%	3,212	78.5%	90.4%	99.6%	91	76.4%	88.8%	99.2%	184	74.2%	86.2%	98.5%	346
Mater Misericordiae University Hospital	M	65%	80%	97%	67.8%	80.0%	96.3%	1,517	70.9%	84.5%	99.3%	36	71.6%	83.6%	98.8%	71	71.1%	82.2%	97.2%	181
MRH Mullingar	M	65%	80%	97%	62.6%	80.1%	96.7%	574	62.7%	82.8%	98.2%	43	61.9%	78.8%	96.5%	89	60.0%	75.9%	94.9%	141
Our Lady's Hospital Navan	M	65%	80%	97%	74.8%	88.9%	99.0%	103	85.4%	95.9%	100.0%	0	78.8%	92.9%	99.6%	6	77.9%	90.4%	99.8%	4
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	91.9%	97.7%	100.0%	6	92.6%	97.9%	100.0%	0	91.7%	97.8%	100.0%	0	90.9%	97.6%	99.9%	3
St. Michael's Hospital	M	65%	80%	97%	94.0%	99.6%	100.0%	0	98.3%	100.0%	100.0%	0	96.4%	100.0%	100.0%	0	96.8%	99.9%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	69.4%	82.5%	97.1%	862	82.4%	92.6%	99.9%	7	75.2%	88.5%	99.7%	16	61.0%	77.7%	99.6%	17
Wexford General Hospital	M	65%	80%	97%	75.1%	89.6%	99.3%	150	77.2%	91.9%	99.8%	5	77.1%	92.8%	99.9%	2	84.0%	95.6%	100.0%	0
RCSI Hospitals Group	M	65%	80%	97%	59.1%	77.5%	98.2%	1,826	63.9%	83.7%	99.8%	28	58.7%	79.5%	99.7%	40	58.8%	79.1%	99.9%	24
Beaumont Hospital	M	65%	80%	97%	50.2%	70.0%	97.4%	776	58.5%	79.0%	99.8%	9	48.8%	72.7%	99.6%	17	48.4%	71.5%	99.9%	6
Cavan General Hospital	M	65%	80%	97%	66.0%	82.6%	99.0%	158	67.5%	85.0%	99.7%	8	61.8%	80.4%	99.5%	13	61.1%	80.1%	99.7%	8
Connolly Hospital	M	65%	80%	97%	55.2%	76.4%	98.6%	325	60.0%	82.3%	99.8%	6	58.9%	82.2%	100.0%	0	57.3%	79.4%	100.0%	1
Our Lady of Lourdes Hospital	M	65%	80%	97%	66.6%	82.9%	98.2%	567	70.5%	88.7%	99.9%	5	66.2%	83.4%	99.8%	10	68.4%	85.4%	99.8%	9
Saolta University Health Care Group	M	65%	80%	97%	76.3%	89.8%	99.0%	1,059	85.9%	96.1%	100.0%	7	82.2%	94.3%	99.9%	24	76.0%	90.2%	99.7%	53
Galway University Hospitals	M	65%	80%	97%	74.8%	85.8%	97.1%	981	90.0%	97.1%	99.9%	3	86.3%	95.0%	99.7%	17	74.7%	88.0%	99.1%	49
Letterkenny University Hospital	M	65%	80%	97%	80.8%	93.5%	99.9%	15	87.3%	97.4%	100.0%	0	85.6%	96.3%	100.0%	0	84.1%	95.9%	100.0%	0
Mayo University Hospital	M	65%	80%	97%	77.4%	91.5%	99.9%	15	86.3%	97.0%	99.95%	1	80.4%	94.9%	99.96%	1	78.3%	91.9%	100.0%	1
Portiuncula University Hospital	M	65%	80%	97%	74.3%	90.9%	99.8%	24	84.9%	96.6%	99.9%	1	76.4%	92.8%	99.7%	5	75.5%	91.0%	99.8%	3
Sligo University Hospital	M	65%	80%	97%	74.0%	90.4%	99.9%	24	78.0%	92.5%	99.9%	2	75.8%	91.0%	100.0%	1	67.8%	86.0%	100.0%	0
South/South West Hospital Group	M	65%	80%	97%	67.6%	82.8%	96.6%	3,802	74.4%	89.1%	99.6%	59	70.6%	86.1%	98.3%	295	67.9%	84.0%	98.4%	283
Cork University Hospital	M	65%	80%	97%	64.8%	81.0%	96.0%	1,448	69.8%	85.6%	99.6%	23	67.4%	82.0%	97.3%	156	62.7%	80.5%	97.8%	128
Mercy University Hospital	M	65%	80%	97%	60.0%	76.2%	94.7%	809	70.9%	85.8%	99.2%	17	59.7%	78.9%	96.6%	78	67.9%	81.6%	98.0%	48
South Tipperary General Hospital	M	65%	80%	97%	76.0%	91.0%	99.7%	50	81.4%	93.9%	99.8%	5	78.6%	92.9%	99.8%	5	76.9%	92.4%	99.9%	3
UH Kerry	M	65%	80%	97%	60.9%	78.4%	94.4%	969	72.7%	90.6%	99.9%	2	66.7%	86.4%	98.3%	44	59.0%	77.7%	96.8%	94
UH Waterford	M	65%	80%	97%	74.9%	86.7%	98.1%	526	79.4%	91.9%	99.7%	12	78.9%	91.7%	99.7%	12	75.4%	89.2%	99.8%	10
UL Hospitals Group	M	65%	80%	97%	69.8%	82.0%	95.7%	1,605	85.3%	93.7%	98.7%	72	83.1%	90.6%	97.0%	170	73.2%	83.6%	94.1%	359
UH Limerick	M	65%	80%	97%	69.8%	82.0%	95.7%	1,605	85.3%	93.7%	98.7%	72	83.1%	90.6%	97.0%	170	73.2%	83.6%	94.1%	359

Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	65%	80%	97%	99.6%	99.9%	100.0%	1	99.5%	100.0%	100.0%	0	99.9%	100.0%	100.0%	0	99.8%	100.0%	100.0%	0

Notes:
1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period July 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				May-20				Jun-20				Jul-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	52.2%	71.3%	94.9%	4,555	62.7%	82.2%	99.4%	80	57.3%	77.9%	98.3%	241	51.8%	71.7%	97.5%	348
Dublin Midlands Hospital Group	M	95%	99%	99%	45.5%	68.3%	96.0%	548	52.7%	77.4%	99.0%	21	52.3%	76.7%	98.6%	30	47.1%	71.0%	98.3%	37
MRH Portlaoise	M	95%	99%	99%	50.2%	82.1%	99.4%	11	54.2%	88.1%	99.6%	1	46.7%	80.4%	99.6%	1	56.7%	87.4%	100.0%	0
MRH Tullamore	M	95%	99%	99%	56.5%	75.8%	94.6%	151	76.1%	94.6%	99.5%	2	72.6%	92.7%	99.6%	2	59.3%	83.3%	99.8%	1
Naas General Hospital	M	95%	99%	99%	41.8%	60.0%	92.0%	180	45.3%	67.8%	98.7%	4	48.4%	72.4%	97.1%	11	47.2%	62.7%	93.3%	25
St. James's Hospital	M	95%	99%	99%	50.6%	75.8%	98.2%	67	62.2%	90.0%	99.8%	1	58.6%	88.3%	100.0%	0	49.7%	77.7%	99.5%	3
Tallaght University Hospital	M	95%	99%	99%	30.1%	51.1%	95.7%	139	29.3%	52.9%	97.6%	13	32.7%	50.2%	96.7%	16	28.4%	49.9%	98.4%	8
Ireland East Hospital Group	M	95%	99%	99%	60.4%	76.4%	95.6%	999	67.9%	83.9%	99.5%	18	62.4%	80.5%	98.6%	48	60.1%	75.3%	97.6%	86
Mater Misericordiae University Hospital	M	95%	99%	99%	49.3%	64.4%	90.8%	445	51.0%	71.9%	99.7%	2	48.6%	65.4%	96.9%	24	51.4%	62.4%	94.9%	37
MRH Mullingar	M	95%	99%	99%	36.0%	60.6%	92.9%	150	37.9%	68.5%	96.5%	11	34.3%	60.6%	94.9%	18	32.6%	50.0%	87.4%	42
Our Lady's Hospital Navan	M	95%	99%	99%	62.5%	81.4%	97.8%	37	82.1%	91.0%	100.0%	0	67.2%	90.2%	99.7%	1	62.0%	85.5%	99.7%	1
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	83.8%	94.5%	100.0%	0	84.5%	94.9%	100.0%	0	83.7%	94.7%	100.0%	0	81.7%	93.8%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	91.3%	99.4%	100.0%	0	97.0%	100.0%	100.0%	0	95.1%	100.0%	100.0%	0	96.2%	100.0%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	59.3%	72.9%	94.4%	327	76.6%	87.9%	99.7%	3	68.4%	83.5%	99.5%	5	50.5%	67.2%	99.3%	6
Wexford General Hospital	M	95%	99%	99%	54.5%	78.0%	98.8%	40	60.5%	83.5%	99.6%	2	56.2%	85.0%	100.0%	0	69.6%	89.4%	100.0%	0
RCSI Hospitals Group	M	95%	99%	99%	38.8%	59.7%	95.2%	728	46.7%	70.8%	99.6%	10	40.5%	64.4%	99.4%	13	37.7%	61.6%	99.8%	6
Beaumont Hospital	M	95%	99%	99%	38.1%	56.4%	94.1%	330	50.4%	68.8%	99.7%	3	40.8%	62.0%	99.8%	2	33.3%	56.4%	100.0%	0
Cavan General Hospital	M	95%	99%	99%	38.0%	63.7%	97.0%	77	43.1%	71.0%	99.4%	2	35.6%	63.8%	98.2%	7	35.7%	63.4%	99.0%	4
Connolly Hospital	M	95%	99%	99%	33.4%	55.6%	96.5%	107	37.6%	63.0%	99.3%	3	33.5%	62.0%	100.0%	0	35.8%	62.2%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	44.3%	65.0%	94.7%	214	50.8%	80.2%	99.6%	2	47.8%	69.3%	99.4%	4	46.3%	67.3%	99.7%	2
Saolta University Health Care Group	M	95%	99%	99%	62.1%	82.0%	97.5%	421	78.4%	93.8%	100.0%	0	71.6%	90.7%	99.7%	7	60.4%	81.6%	99.5%	14
Galway University Hospitals	M	95%	99%	99%	63.0%	75.9%	91.3%	401	85.5%	95.8%	100.0%	0	77.2%	91.1%	99.4%	5	59.4%	79.2%	98.1%	13
Letterkenny University Hospital	M	95%	99%	99%	68.7%	87.7%	99.9%	5	83.0%	96.3%	100.0%	0	79.2%	94.8%	100.0%	0	75.4%	91.6%	100.0%	0
Mayo University Hospital	M	95%	99%	99%	59.6%	82.1%	99.9%	2	75.8%	93.1%	100.0%	0	67.4%	90.6%	100.0%	0	60.6%	81.8%	100.0%	0
Portlinculla University Hospital	M	95%	99%	99%	56.0%	83.0%	99.5%	9	71.7%	94.3%	100.0%	0	63.7%	90.9%	99.4%	2	57.0%	84.5%	99.6%	1
Sligo University Hospital	M	95%	99%	99%	59.4%	83.6%	99.9%	4	68.6%	88.7%	100.0%	0	63.2%	85.8%	100.0%	0	48.4%	72.9%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	47.7%	67.6%	91.8%	1,312	59.1%	80.4%	99.2%	19	49.7%	72.2%	96.2%	98	46.8%	68.7%	96.3%	93
Cork University Hospital	M	95%	99%	99%	44.7%	62.3%	88.3%	623	51.6%	72.1%	98.7%	11	44.6%	60.2%	91.1%	82	42.0%	59.9%	93.2%	61
Mercy University Hospital	M	95%	99%	99%	40.1%	58.5%	90.6%	176	55.8%	77.9%	98.6%	4	39.0%	66.1%	98.3%	5	43.7%	65.5%	97.6%	7
South Tipperary General Hospital	M	95%	99%	99%	60.4%	85.0%	99.9%	2	68.8%	88.5%	100.0%	0	63.1%	87.6%	100.0%	0	60.2%	86.6%	100.0%	0
UH Kerry	M	95%	99%	99%	38.0%	62.2%	87.8%	317	54.6%	84.1%	100.0%	0	41.7%	72.6%	97.8%	9	33.5%	58.6%	93.5%	24
UH Waterford	M	95%	99%	99%	54.6%	72.6%	95.0%	194	67.8%	85.5%	99.3%	4	60.4%	84.4%	99.7%	2	55.1%	78.0%	99.8%	1
UL Hospitals Group	M	95%	99%	99%	54.4%	67.7%	89.8%	547	75.1%	88.8%	98.6%	12	71.6%	83.1%	94.6%	45	57.0%	67.1%	87.6%	112
UH Limerick	M	95%	99%	99%	54.4%	67.7%	89.8%	547	75.1%	88.8%	98.6%	12	71.6%	83.1%	94.6%	45	57.0%	67.1%	87.6%	112
Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	99.0%	99.8%	99.8%	1	98.2%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	98.6%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute

% of ED Patients who leave before completion of treatment					Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Apr-20		May-20		Jun-20		Jul-20	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.6%	<6.5%	<6.5%	26,909	4.1%	1,383	2.0%	2,652	2.9%	3,109	3.1%	4,015	3.8%
Children's Health Ireland	M	3.5%	<6.5%	<6.5%	681	1.5%	31	0.7%	69	1.2%	98	1.6%	59	0.9%
Dublin Midlands Hospital Group	M	11.2%	<6.5%	<6.5%	6,701	6.5%	389	3.5%	811	5.4%	827	5.3%	1,008	6.1%
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	656	3.8%	47	2.6%	98	4.0%	123	4.9%	100	3.7%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	572	3.3%	26	1.4%	47	1.9%	55	1.9%	76	2.6%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	777	5.1%	48	3.0%	89	4.2%	134	5.4%	56	2.2%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	2,142	8.6%	119	4.3%	227	6.2%	238	6.3%	345	8.7%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	2,554	9.2%	149	4.5%	350	8.1%	277	6.6%	431	9.7%
Ireland East Hospital Group	M	6.7%	<6.5%	<6.5%	6,505	4.3%	335	2.1%	625	3.0%	675	3.0%	977	4.1%
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	3,368	8.2%	151	3.6%	292	5.3%	272	4.4%	385	6.0%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	597	3.5%	34	1.9%	77	3.2%	82	3.2%	118	4.3%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	426	4.0%	36	3.1%	48	3.3%	54	3.2%	50	2.9%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	303	1.5%	26	1.2%	22	0.8%	46	1.5%	53	1.6%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	118	1.4%	9	1.5%	7	0.7%	16	1.4%	9	0.7%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	1,107	3.6%	31	0.9%	91	1.8%	114	2.3%	269	5.5%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	586	2.8%	48	2.0%	88	3.0%	91	2.8%	93	2.6%
RCSI Hospitals Group	M	7.2%	<6.5%	<6.5%	5,129	5.1%	192	1.8%	539	3.6%	768	4.9%	860	5.2%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	1,079	3.6%	41	1.2%	115	2.5%	115	2.5%	207	4.2%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	666	4.1%	39	2.4%	65	2.8%	119	4.9%	120	4.6%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	1,408	6.1%	43	1.6%	125	3.7%	230	6.3%	226	6.3%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	1,976	6.2%	69	2.1%	234	5.1%	304	6.1%	307	5.9%
Saolta University Health Care Group	M	4.5%	<6.5%	<6.5%	2,416	2.3%	92	0.8%	151	1.0%	228	1.4%	346	2.0%
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	907	2.8%	18	0.5%	32	0.7%	52	1.0%	65	1.2%
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	376	1.8%	24	1.1%	30	1.1%	39	1.2%	55	1.5%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	286	1.6%	7	0.4%	17	0.7%	32	1.2%	32	1.0%
Portiuncula University Hospital	M	5.2%	<6.5%	<6.5%	463	4.0%	30	2.4%	38	2.4%	63	3.6%	88	4.8%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	384	1.9%	13	0.6%	34	1.1%	42	1.3%	106	3.0%
South/South West Hospital Group	M	5.0%	<6.5%	<6.5%	3,688	3.3%	276	2.2%	355	2.2%	406	2.4%	519	2.9%
Cork University Hospital	M	4.4%	<6.5%	<6.5%	886	2.4%	67	1.5%	92	1.8%	86	1.5%	132	2.2%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	1,142	7.4%	89	5.4%	93	4.5%	128	5.6%	146	6.1%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	287	1.8%	22	1.2%	31	1.3%	35	1.4%	40	1.5%
UH Kerry	M	6.0%	<6.5%	<6.5%	690	3.9%	60	3.1%	66	2.5%	81	3.0%	89	3.1%
UH Waterford	M	3.2%	<6.5%	<6.5%	683	2.5%	38	1.3%	73	1.9%	76	1.9%	112	2.5%
UL Hospitals Group	M	8.1%	<6.5%	<6.5%	1,789	4.8%	68	1.5%	102	1.9%	107	1.9%	246	4.0%
UH Limerick	M	8.1%	<6.5%	<6.5%	1,789	4.8%	68	1.5%	102	1.9%	107	1.9%	246	4.0%

Note:

1. Data source BIU Acute
2. CHI @ Tallaght closed ED services on 28th March 20 .

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Mar-20	Apr-20	May-20	Jun-20
National Total	M-1M	4.8	≤4.8	4.9	5.6	4.6	4.6	4.8
Children's Health Ireland	M-1M	3.9	≤4.8	4.3	4.9	4.4	4.0	4.2
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.5	6.3	5.2	5.2	5.3
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.5	2.6	2.4	2.6	2.3
MRH Portlaoise	M-1M	2.6	≤4.8	2.7	3.0	2.7	2.7	2.7
MRH Tullamore	M-1M	4.8	≤4.8	5.0	5.7	4.9	4.8	5.0
Naas General Hospital	M-1M	5.8	≤4.8	6.2	7.4	6.9	5.6	4.8
St. James's Hospital	M-1M	7.8	≤4.8	8.1	9.1	7.5	7.5	8.0
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	17.6	18.8	18.1	19.6	16.9
Tallaght University Hospital	M-1M	6.1	≤4.8	6.4	7.1	6.3	6.2	7.0
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.7	5.4	4.5	4.4	4.6
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.9	6.9	6.1	7.0	7.0
MRH Mullingar	M-1M	3.2	≤4.8	3.3	3.8	3.1	3.5	3.2
National Maternity Hospital	M-1M	3.0	≤4.8	2.7	2.9	2.7	2.6	2.7
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	5.0	6.1	8.3	4.0	3.8
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	4.0	4.5	3.4	3.2	5.0
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	2.0	1.9	2.2	2.3	2.9
St. Columcille's Hospital	M-1M	3.6	≤4.8	3.7	5.4	3.8	3.4	4.0
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.7	4.4	3.3	3.4	3.5
St. Michael's Hospital	M-1M	5.8	≤4.8	6.9	8.0	7.9	6.0	6.5
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.6	7.8	6.0	5.7	6.2
Wexford General Hospital	M-1M	3.8	≤4.8	3.9	4.5	4.7	4.1	3.5
RCSI Hospitals Group	M-1M	5.0	≤4.8	5.3	5.9	5.1	4.9	5.2
Beaumont Hospital	M-1M	8.1	≤4.8	8.0	8.6	7.4	7.1	7.9
Cavan General Hospital	M-1M	4.2	≤4.8	4.7	4.9	4.8	4.7	4.9
Connolly Hospital	M-1M	4.9	≤4.8	5.5	6.3	5.3	5.0	5.0
Louth County Hospital	M-1M	1.0	≤4.8	1.0	0.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.3	4.8	4.4	4.2	4.2
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	3.4	3.0	2.9	3.2

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Mar-20	Apr-20	May-20	Jun-20
Saolta University Health Care Group	M-1M	4.5	≤4.8	4.6	5.1	4.0	4.1	4.2
Galway University Hospitals	M-1M	5.0	≤4.8	4.9	6.0	3.6	4.1	4.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.2	4.5	4.1	3.8	4.0
Mayo University Hospital	M-1M	4.0	≤4.8	4.8	4.6	4.8	5.0	4.9
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.8	4.3	3.5	3.3	4.0
Roscommon University Hospital	M-1M	7.1	≤4.8	8.4	10.0	9.1	8.6	8.8
Sligo University Hospital	M-1M	4.7	≤4.8	4.4	4.6	3.9	4.3	4.4
South/South West Hospital Group	M-1M	5.1	≤4.8	5.1	5.7	4.8	4.7	5.1
Bantry General Hospital	M-1M	4.3	≤4.8	4.6	6.8	3.4	3.7	3.8
Cork University Hospital	M-1M	5.2	≤4.8	5.2	5.6	4.7	4.8	5.1
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	4.8	3.7	9.9	12.1	9.4
Mallow General Hospital	M-1M	3.9	≤4.8	3.3	3.8	10.5	2.5	2.5
Mercy University Hospital	M-1M	5.9	≤4.8	5.9	5.7	5.3	5.7	6.6
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	4.0	5.0	3.7	3.3	4.4
South Tipperary General Hospital	M-1M	4.8	≤4.8	4.7	5.5	3.9	4.4	4.4
UH Kerry	M-1M	4.4	≤4.8	4.9	5.5	4.6	4.3	4.7
UH Waterford	M-1M	5.9	≤4.8	6.0	6.6	5.9	5.4	5.9
UL Hospitals Group	M-1M	4.4	≤4.8	4.2	4.8	3.8	4.0	4.1
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	6.9	6.4	8.1	10.8	9.5
Ennis Hospital	M-1M	3.1	≤4.8	2.8	3.3	2.5	2.8	2.8
Nenagh Hospital	M-1M	4.2	≤4.8	4.8	6.0	4.4	4.9	4.5
St. John's Hospital Limerick	M-1M	4.7	≤4.8	4.6	5.1	7.1	5.0	5.1
UH Limerick	M-1M	4.8	≤4.8	4.5	5.2	3.8	4.0	4.3
UMH Limerick	M-1M	3.8	≤4.8	3.6	3.7	3.4	3.2	3.5

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period July 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Mar-20	Apr-20	May-20	Jun-20	
National Total	M-1M	7.2	≤7.0	7.3	9.2	6.6	6.0	6.5	
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	8.7	11.3	7.9	7.2	8.2	
MRH Portlaoise	M-1M	3.9	≤4.1	3.9	5.1	3.5	3.9	3.5	
MRH Tullamore	M-1M	6.3	≤7.2	6.1	7.6	5.2	5.7	5.7	
Naas General Hospital	M-1M	7.5	≤7.5	7.6	10.0	9.4	6.1	5.5	
St. James's Hospital	M-1M	11.1	≤11.4	11.3	13.6	9.9	9.2	12.1	
Tallaght University Hospital	M-1M	9.8	≤10.4	9.6	13.5	7.3	7.2	8.7	
Ireland East Hospital Group	M-1M	6.8	≤7.0	7.0	9.6	6.4	6.0	6.2	
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.4	9.3	7.8	8.8	9.2	
MRH Mullingar	M-1M	4.6	≤5.1	5.2	6.8	5.7	5.9	4.6	
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.4	5.3	3.8	3.2	5.6	
St. Columcille's Hospital	M-1M	5.6	≤6.7	6.7	13.6	5.6	5.8	6.4	
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.3	6.1	3.9	3.4	3.5	
St. Michael's Hospital	M-1M	10.2	≤10.8	11.7	15.9	10.2	7.2	10.9	
St. Vincent's University Hospital	M-1M	9.9	≤10.1	9.3	14.4	7.5	6.7	7.0	
Wexford General Hospital	M-1M	5.0	≤5.3	4.9	6.0	6.6	5.0	3.9	
RCSI Hospitals Group	M-1M	7.9	≤7.7	8.7	10.5	8.5	7.3	7.8	
Beaumont Hospital	M-1M	12.5	≤11.9	11.8	13.3	10.3	9.5	10.7	
Cavan General Hospital	M-1M	5.5	≤5.4	6.6	6.9	7.2	6.4	6.3	
Connolly Hospital	M-1M	7.5	≤7.7	8.2	11.9	7.3	5.6	6.7	
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	7.2	8.6	7.8	6.7	6.6	
Saolta University Health Care Group	M-1M	6.7	≤7.2	6.4	8.0	6.2	4.9	5.2	
Galway University Hospitals	M-1M	7.7	≤7.3	6.6	10.9	5.9	3.9	4.1	
Letterkenny University Hospital	M-1M	6.7	≤7.1	6.2	6.3	6.9	5.0	5.2	
Mayo University Hospital	M-1M	5.1	≤5.1	7.2	6.5	8.7	7.4	7.3	
Portiuncula University Hospital	M-1M	5.5	≤5.6	6.1	7.2	6.5	5.3	6.7	
Roscommon University Hospital	M-1M	9.5	≤11.8	10.9	16.1	9.9	9.5	9.7	
Sligo University Hospital	M-1M	6.6	≤6.9	5.4	5.6	4.0	4.7	5.5	
South/South West Hospital Group	M-1M	7.3	≤7.0	7.3	8.6	6.5	6.2	6.7	
Bantry General Hospital	M-1M	5.3	≤5.2	5.4	8.5	3.9	3.7	3.9	
Cork University Hospital	M-1M	8.1	≤7.0	8.1	9.6	6.8	7.3	7.5	
Mallow General Hospital	M-1M	4.0	≤3.9	3.3	3.9	11.7	2.9	2.2	
Mercy University Hospital	M-1M	7.8	≤7.5	7.5	7.5	6.3	6.7	7.8	
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	9.4	20.8	4.3	5.0	10.7	
South Tipperary General Hospital	M-1M	6.7	≤6.7	6.4	7.6	4.5	5.3	4.9	
UH Kerry	M-1M	6.6	≤6.8	7.1	8.6	7.0	5.3	6.8	
UH Waterford	M-1M	9.6	≤10.0	9.1	10.6	8.9	7.9	9.4	
UL Hospitals Group	M-1M	5.3	≤5.4	5.1	6.4	4.4	4.7	5.1	
Ennis Hospital	M-1M	2.8	≤3.1	2.5	3.0	2.2	2.5	2.5	
Nenagh Hospital	M-1M	4.7	≤4.6	5.2	6.8	4.8	5.0	4.6	
St. John's Hospital Limerick	M-1M	5.7	≤6.0	5.1	6.2	7.2	5.5	5.2	
UH Limerick	M-1M	6.3	≤6.3	6.3	7.5	4.9	5.5	6.5	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Apr-20	May-20	Jun-20	Jul-20
National Total	M	61.9%	75%	75%	69.2%	77.4%	70.1%	65.6%	77.8%
Dublin Midlands Hospital Group	M	63.1%	75%	75%	59.5%	48.1%	64.3%	67.1%	60.3%
MRH Portlaoise	M	26.6%	75%	75%	26.4%			32.0%	30.3%
MRH Tullamore	M	35.8%	75%	75%	31.5%	48.1%	41.0%	31.5%	26.9%
Naas General Hospital	M	65.0%	75%	75%	74.3%		92.6%	87.2%	73.0%
Tallaght University Hospital	M	85.8%	75%	75%	88.2%		90.1%	88.2%	91.0%
Ireland East Hospital Group	M	63.5%	75%	75%	67.4%	68.2%	65.1%	70.7%	77.4%
Mater Misericordiae University Hospital	M	42.8%	75%	75%	54.4%	68.2%			
MRH Mullingar	M	87.5%	75%	75%	78.7%	63.3%	53.8%	71.5%	87.4%
Our Lady's Hospital Navan	M	81.9%	75%	75%	82.9%	85.9%	88.7%	81.8%	
St. Columcille's Hospital	M	85.5%	75%	75%	84.7%	87.0%	91.9%	89.5%	91.0%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	64.4%	66.0%	62.1%	64.5%	77.2%
St. Vincent's University Hospital	M	28.0%	75%	75%	36.6%	27.1%	40.4%	46.8%	44.8%
Wexford General Hospital	M	62.9%	75%	75%	74.1%			91.2%	84.7%
RCSI Hospitals Group	M	46.7%	75%	75%	52.5%			90.7%	91.8%
Cavan General Hospital	M	51.2%	75%	75%	44.9%				
Connolly Hospital	M	26.6%	75%	75%	17.4%				
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	64.5%			90.7%	91.8%
Saolta University Health Care Group	M	58.5%	75%	75%	64.3%	83.0%	59.7%	42.4%	77.2%
Galway University Hospitals	M	71.6%	75%	75%	65.6%	81.2%	57.6%	37.2%	84.5%
Letterkenny University Hospital	M								
Mayo University Hospital	M	47.4%	75%	75%	42.7%				
Portiuncula University Hospital	M	51.1%	75%	75%	53.9%				
Roscommon University Hospital	M	88.2%	75%	75%	84.1%	87.8%	87.9%	77.1%	75.0%
Sligo University Hospital	M	44.9%	75%	75%	60.8%	87.1%	62.5%	61.6%	41.8%
South/South West Hospital Group	M	64.7%	75%	75%	78.3%	84.4%	88.3%	79.8%	76.9%
Bantry General Hospital	M	72.1%	75%	75%	83.8%	88.1%	99.7%	81.7%	77.9%
Cork University Hospital	M	30.3%	75%	75%	39.9%				
Mallow General Hospital	M	91.0%	75%	75%	87.2%	73.7%	93.5%	92.0%	89.0%
South Tipperary General Hospital	M	66.9%	75%	75%	68.3%	80.0%	68.0%	65.3%	65.8%
UH Kerry	M	57.2%	75%	75%	53.4%				
UL Hospitals Group	M	73.6%	75%	75%	83.2%	90.0%	86.9%	79.6%	85.8%
Ennis Hospital	M	90.1%	75%	75%	93.1%	97.6%	94.8%	83.3%	92.7%
Nenagh Hospital	M	66.0%	75%	75%	61.2%	63.4%	67.3%	58.2%	63.3%
St. John's Hospital Limerick	M	66.8%	75%	75%	81.9%	86.5%	75.6%	91.9%	85.2%
UH Limerick	M	59.7%	75%	75%	65.7%				

Notes:

1. Source: Acute Medicine Programme

2. Cavan, Connolly, Mayo & Portiuncula closed in March. UHK closed in February 2020. Tallaght Adults closed in April. Drogheda, Wexford, Portlaoise closed April - May.

Mater closed in May 2020 Naas data outstanding in April, CUH & UL outstanding April - July 2020. Navan outstanding July 2020

% of all Medical Admissions via AMAU			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Apr-20		May-20		Jun-20	
							No	%	No	%	No	%
National Total	M-1M	32.5%	45%	45%	132,426	28.1%	17,736	20.4%	21,828	24.2%	22,882	24.6%
Dublin Midlands Hospital Group	M-1M	10.7%	45%	45%	20,365	8.9%	2,516	3.5%	3,322	5.7%	3,589	9.2%
MRH Portlaoise	M-1M	15.5%	45%	45%	1,956	8.9%	214	0.0%	290	0.0%	366	6.3%
MRH Tullamore	M-1M	11.4%	45%	45%	3,390	22.1%	347	22.2%	558	24.0%	614	29.3%
Naas General Hospital	M-1M	16.7%	45%	45%	3,122	14.9%	349	0.0%	449	5.1%	563	22.2%
St. James's Hospital	M-1M	0.0%	45%	45%	6,669	0.0%	892	0.0%	1,110	0.0%	1,059	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	5,228	8.3%	714	1.7%	915	3.4%	987	0.1%
Ireland East Hospital Group	M-1M	45.9%	45%	45%	31,510	41.0%	4,333	33.3%	4,855	31.5%	5,137	36.5%
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	6,694	16.7%	1,110	26.7%	1,018	1.9%	1,015	0.0%
MRH Mullingar	M-1M	30.7%	45%	45%	2,854	29.8%	293	0.0%	339	0.3%	437	22.0%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	2,509	45.2%	331	46.5%	398	46.2%	316	12.0%
St. Columcille's Hospital	M-1M	95.4%	45%	45%	3,175	94.4%	356	90.7%	418	91.9%	496	92.7%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	5,126	80.4%	722	81.6%	819	85.2%	831	83.3%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	7,098	20.9%	1,115	7.1%	1,309	18.4%	1,306	26.0%
Wexford General Hospital	M-1M	39.2%	45%	45%	4,054	29.9%	406	1.0%	554	0.0%	736	33.7%
RCSI Hospitals Group	M-1M	31.1%	45%	45%	18,822	15.1%	2,367	3.9%	2,992	1.8%	3,077	3.2%
Beaumont Hospital	M-1M	0.0%	45%	45%	5,905	0.0%	863	0.0%	1,011	0.0%	957	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	3,609	30.0%	327	26.6%	474	11.0%	558	1.6%
Connolly Hospital	M-1M	28.5%	45%	45%	4,276	11.3%	568	0.5%	719	0.3%	700	0.0%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	5,032	25.2%	609	0.5%	788	0.0%	862	10.6%
Saolta University Health Care Group	M-1M	30.5%	45%	45%	25,070	30.1%	3,364	17.9%	4,375	32.0%	4,644	23.1%
Galway University Hospitals	M-1M	31.4%	45%	45%	8,986	31.8%	1,450	8.4%	1,854	41.1%	1,960	15.2%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	5,384	35.8%	555	24.9%	903	33.2%	1,019	47.7%
Mayo University Hospital	M-1M	34.0%	45%	45%	3,621	14.7%	409	0.0%	504	0.0%	542	0.6%
Portiuncula University Hospital	M-1M	19.6%	45%	45%	2,059	10.4%	233	0.4%	284	0.4%	341	0.0%
Roscommon University Hospital	M-1M	62.9%	45%	45%	694	57.6%	82	47.6%	97	61.9%	98	68.4%
Sligo University Hospital	M-1M	28.8%	45%	45%	4,326	37.2%	635	47.4%	733	37.8%	684	31.9%
South/South West Hospital Group	M-1M	30.2%	45%	45%	22,478	23.7%	3,029	15.6%	3,839	22.3%	4,019	24.0%
Bantry General Hospital	M-1M	89.3%	45%	45%	1,813	89.5%	269	82.5%	295	91.9%	328	92.4%
Cork University Hospital	M-1M	22.3%	45%	45%	6,825	14.6%	1,012	8.3%	1,199	15.9%	1,240	16.3%
Mallow General Hospital	M-1M	85.0%	45%	45%	1,637	89.1%	39	53.8%	192	95.8%	268	95.1%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,482	0.0%	323	0.0%	367	0.0%	386	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	3,411	32.0%	479	30.3%	687	30.9%	670	30.6%
UH Kerry	M-1M	27.3%	45%	45%	2,655	6.0%	434	0.0%	492	0.0%	472	0.0%
UH Waterford	M-1M	0.0%	45%	45%	3,655	0.0%	473	0.0%	607	0.0%	655	0.0%
UL Hospitals Group	M-1M	45.4%	45%	45%	14,181	47.7%	2,127	43.2%	2,445	51.1%	2,416	53.0%
Ennis Hospital	M-1M	77.6%	45%	45%	3,475	82.3%	512	69.1%	592	80.4%	624	88.8%
Nenagh Hospital	M-1M	73.5%	45%	45%	1,487	66.0%	211	55.5%	251	57.4%	282	67.7%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	1,732	55.1%	154	46.8%	302	55.3%	250	56.0%
UH Limerick	M-1M	23.8%	45%	45%	7,487	26.3%	1,250	30.0%	1,300	35.6%	1,260	31.4%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge												
Reporting Period July 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Apr-20		May-20		Jun-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,994	11.4%	≤11.1%	15,192	11.7%	2,006	9.6%	2,196	12.2%	2,456	12.2%
Dublin Midlands Hospital Group	M-1M	4,800	10.8%	≤11.1%	2,269	11.6%	297	9.4%	271	10.9%	332	11.0%
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	224	11.5%	26	8.8%	22	10.2%	34	12.5%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	458	13.9%	50	9.5%	49	13.9%	72	14.0%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	319	10.6%	54	12.4%	36	10.8%	36	8.9%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	740	11.5%	104	9.2%	99	11.4%	101	10.2%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	528	10.7%	63	8.2%	65	9.1%	89	10.7%
Ireland East Hospital Group	M-1M	7,879	11.5%	≤11.1%	3,853	12.0%	476	9.2%	560	12.3%	551	11.9%
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	752	11.4%	111	9.2%	128	11.5%	116	12.4%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	348	11.8%	54	12.8%	27	7.7%	36	10.5%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	338	12.6%	45	10.5%	52	15.6%	49	13.1%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	518	15.5%	50	10.2%	71	19.4%	67	16.8%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	670	13.1%	85	11.1%	107	14.7%	96	12.5%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	67	7.2%	6	4.2%	4	3.2%	9	7.8%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	654	10.0%	80	7.0%	125	11.0%	111	9.4%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	506	12.5%	45	7.7%	46	11.4%	67	13.1%
RCSI Hospitals Group	M-1M	4,630	11.0%	≤11.1%	2,006	10.8%	285	9.1%	265	11.8%	300	10.9%
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	705	12.4%	108	10.4%	106	13.2%	112	12.1%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	432	11.6%	53	8.6%	29	9.6%	54	12.2%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	388	9.2%	58	8.5%	55	10.0%	64	9.7%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	481	9.5%	66	8.3%	75	12.6%	70	9.7%
Saolta University Health Care Group	M-1M	6,658	12.6%	≤11.1%	2,973	12.3%	404	10.3%	451	13.1%	561	13.9%
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	980	12.1%	132	11.0%	207	13.8%	263	15.3%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	693	13.4%	109	11.5%	68	12.3%	137	16.1%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	481	12.8%	61	10.0%	54	13.5%	46	10.2%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	207	10.2%	33	9.6%	20	8.2%	27	10.6%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	24	3.3%	2	1.6%	4	5.1%	2	2.3%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	588	13.6%	67	9.5%	98	15.1%	86	12.6%
South/South West Hospital Group	M-1M	5,295	11.4%	≤11.1%	2,513	11.7%	315	9.4%	362	11.7%	436	12.4%
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	238	13.3%	29	11.4%	37	13.6%	43	15.6%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	661	10.3%	68	7.0%	94	9.1%	117	10.8%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	173	9.9%	14	5.1%	2	4.4%	33	18.3%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	273	11.3%	48	11.8%	44	13.5%	41	12.5%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	415	13.1%	57	11.4%	87	17.4%	97	15.2%
UH Kerry	M-1M	625	11.7%	≤11.1%	308	12.2%	37	9.7%	47	10.7%	42	9.3%
UH Waterford	M-1M	860	12.3%	≤11.1%	445	12.8%	62	11.3%	51	10.7%	63	11.4%
UL Hospitals Group	M-1M	2,732	10.1%	≤11.1%	1,578	11.4%	229	10.4%	287	13.1%	276	12.2%
Ennis Hospital	M-1M	932	15.7%	≤11.1%	581	17.4%	60	13.5%	99	18.6%	110	19.9%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	174	12.0%	29	13.8%	35	16.1%	34	14.8%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	65	3.6%	8	2.5%	5	3.2%	17	5.9%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	758	10.5%	132	10.7%	148	11.5%	115	9.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period July 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Mar-20	Apr-20	May-20	Jun-20
National Total	M-1M	5.5	≤5.2	6.6	8.6	9.7	7.4	6.0
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	8.6	11.8	11.8	9.8	8.3
MRH Portlaoise	M-1M	2.7	≤2.7	3.3	3.0	5.9	4.8	4.1
MRH Tullamore	M-1M	4.5	≤4.4	6.8	7.8	11.2	7.0	11.6
Naas General Hospital	M-1M	5.3	≤4.4	5.9	6.8	9.5	9.5	3.1
St. James's Hospital	M-1M	10.3	≤9.9	11.9	19.2	12.2	12.3	10.9
Tallaght University Hospital	M-1M	7.4	≤6.9	8.5	10.5	13.7	9.8	7.4
Ireland East Hospital Group	M-1M	5.6	≤6.0	7.2	11.7	11.8	8.0	5.7
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	8.9	14.1	20.2	10.1	7.3
MRH Mullingar	M-1M	3.8	≤3.8	4.9	4.9	7.4	9.7	5.0
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	3.6	7.1	2.6	3.0	2.4
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	2.1	2.8	1.2	19.2	0.7
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.5	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	7.8	11.6	9.2	10.0	7.9
St. Michael's Hospital	M-1M	2.3	≤2.1	1.5	3.2	0.0	2.0	0.9
St. Vincent's University Hospital	M-1M	7.7	≤7.9	11.7	20.4	16.0	10.4	9.4
Wexford General Hospital	M-1M	3.1	≤3.5	3.3	3.0	7.3	4.8	4.5
RCSI Hospitals Group	M-1M	6.3	≤5.8	7.0	7.1	11.5	7.8	5.9
Beaumont Hospital	M-1M	7.0	≤6.7	7.5	6.2	9.6	7.8	5.9
Cavan General Hospital	M-1M	2.6	≤2.7	3.3	2.8	4.2	5.9	4.8
Connolly Hospital	M-1M	6.7	≤5.8	7.6	8.9	23.6	8.2	6.1
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	6.8	9.5	9.5	7.2	5.6
Saolta University Health Care Group	M-1M	4.9	≤4.7	5.3	5.9	6.7	5.8	4.6
Galway University Hospitals	M-1M	6.1	≤5.6	6.4	8.7	10.1	8.6	7.9
Letterkenny University Hospital	M-1M	4.4	≤4.4	5.6	6.5	7.2	6.8	4.9
Mayo University Hospital	M-1M	4.8	≤5.3	6.0	6.6	9.3	8.3	5.2
Portiuncula University Hospital	M-1M	3.9	≤4.1	4.2	4.7	7.5	5.7	5.0
Sligo University Hospital	M-1M	3.4	≤3.2	3.7	4.3	5.1	3.9	3.1
South/South West Hospital Group	M-1M	4.7	≤4.8	5.7	6.7	7.9	6.1	5.6
Cork University Hospital	M-1M	7.4	≤7.9	8.2	8.8	10.4	7.8	7.3
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	5.3	4.3	18.6	29.4	9.9
Mallow General Hospital	M-1M	0.6	≤0.9	0.8	0.6	0.0	0.0	0.6
Mercy University Hospital	M-1M	5.7	≤5.4	6.9	8.1	8.4	7.2	9.2
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	3.4	4.0	4.9	4.0	2.9
South Tipperary General Hospital	M-1M	3.9	≤3.8	5.1	6.0	7.7	6.7	4.5
UH Kerry	M-1M	4.4	≤4.5	4.8	7.0	6.8	5.9	4.3
UH Waterford	M-1M	5.2	≤5.2	6.8	9.1	9.2	6.8	8.5
UL Hospitals Group	M-1M	4.5	≤5.1	5.6	6.7	7.1	7.5	6.4
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	6.7	6.7	14.2	10.2	8.6
St. John's Hospital Limerick	M-1M	1.5	≤1.6	1.4	2.3	0.0	49.6	1.1
UH Limerick	M-1M	5.2	≤5.6	5.8	7.1	6.3	6.9	6.0

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission												
Reporting Period July 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-20		May-20		Jun-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	37,442	75.2%	82%	10,806	73.3%	383	61.1%	718	69.0%	1,273	71.0%
Dublin Midlands Hospital Group	M-1M	4,449	59.7%	76.4%	1,112	58.6%	20	40.0%	34	45.3%	98	50.0%
MRH Portlaoise	M-1M	291	83.1%	85.0%	56	75.7%	0	0.0%	2	33.3%	3	75.0%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	372	89.0%	4	40.0%	14	66.7%	37	86.0%
Naas General Hospital	M-1M	188	85.8%	86.3%	34	69.4%	1	50.0%	0	0.0%	3	60.0%
St. James's Hospital	M-1M	968	30.5%	36.5%	232	29.2%	3	14.3%	2	8.3%	11	13.6%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	418	74.5%	12	80.0%	16	76.2%	44	69.8%
Ireland East Hospital Group	M-1M	10,762	86.6%	90.3%	3,288	86.3%	128	78.5%	211	82.1%	328	80.0%
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	681	77.4%	7	50.0%	8	38.1%	55	59.8%
MRH Mullingar	M-1M	426	90.3%	90.3%	80	80.8%	3	75.0%	1	25.0%	12	80.0%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	1,124	93.8%	89	85.6%	156	94.5%	178	90.4%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	167	91.8%	0	0.0%	0	0.0%	1	50.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	380	80.5%	13	86.7%	32	84.2%	32	71.1%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	33	71.7%	0	0.0%	1	33.3%	0	0.0%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	233	96.7%	0	0.0%	11	100.0%	42	97.7%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	520	85.5%	13	61.9%	1	8.3%	3	42.9%
Wexford General Hospital	M-1M	272	88.6%	88.3%	70	82.4%	3	75.0%	1	33.3%	5	71.4%
RCSI Hospitals Group	M-1M	4,185	71.1%	75.8%	1,453	66.7%	80	73.4%	154	70.0%	202	60.8%
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	1,016	62.4%	66	75.9%	129	68.6%	144	56.9%
Cavan General Hospital	M-1M	200	81.3%	85.0%	44	74.6%	1	100.0%	1	100.0%	0	0.0%
Connolly Hospital	M-1M	647	80.2%	84.6%	141	74.6%	4	50.0%	2	50.0%	4	36.4%
Louth County Hospital	M-1M	27	100.0%	100%	3	100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	249	83.3%	9	69.2%	22	81.5%	54	80.6%
Saolta University Health Care Group	M-1M	5,058	62.7%	72.4%	1,170	60.4%	11	44.0%	25	53.2%	114	77.0%
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	419	44.3%	4	50.0%	5	33.3%	22	75.9%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	186	64.6%	1	50.0%	1	20.0%	14	60.9%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	228	80.3%	2	66.7%	7	100.0%	41	83.7%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	50	68.5%	0	0.0%	1	50.0%	6	66.7%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	287	82.5%	4	33.3%	11	61.1%	31	81.6%

% of elective surgical inpatients who had principal procedure conducted on day of admission												
Reporting Period July 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-20		May-20		Jun-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,156	79.1%	82.5%	3,112	74.8%	138	51.5%	262	65.3%	481	74.8%
Cork University Hospital	M-1M	2,143	62.7%	67.6%	786	64.5%	57	72.2%	89	69.0%	140	70.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	239	81.8%	1	3.8%	2	12.5%	22	84.6%
Mallow General Hospital	M-1M	54	100.0%	95.7%	10	76.9%	0	0.0%	0	0.0%	2	100.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	410	84.4%	15	57.7%	48	78.7%	66	81.5%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	1,073	82.3%	35	49.3%	75	65.2%	161	82.1%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	135	73.4%	1	16.7%	3	50.0%	25	59.5%
UH Kerry	M-1M	649	78.2%	78.6%	125	64.1%	5	55.6%	7	43.8%	14	66.7%
UH Waterford	M-1M	1,266	79.1%	85.0%	334	71.7%	24	47.1%	38	65.5%	51	66.2%
UL Hospitals Group	M-1M	2,832	90.5%	91.6%	671	88.9%	6	50.0%	32	80.0%	50	79.4%
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	234	92.9%	0	0.0%	12	85.7%	11	68.8%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	175	98.9%	0	0.0%	1	100.0%	2	100.0%
UH Limerick	M-1M	1,121	85.7%	86.5%	262	80.4%	6	50.0%	19	76.0%	37	82.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-20		May-20		Jun-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,359	43.6%	60%	820	47.8%	0	0.0%	21	61.9%	123	54.5%
Dublin Midlands Hospital Group	M-1M	497	55.7%	60%	129	61.2%	0	0.0%	6	100.0%	16	75.0%
MRH Portlaoise	M-1M	113	37%	60%	20	30.0%	0	0.0%	0	0.0%	0	0.0%
MRH Tullamore	M-1M	80	61%	60%	27	59.3%	0	0.0%	0	0.0%	2	100.0%
Naas General Hospital	M-1M	109	56.0%	60%	34	79.4%	0	0.0%	6	100.0%	8	100.0%
St. James's Hospital	M-1M	68	60%	60%	10	50.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght University Hospital	M-1M	127	66.1%	60%	38	65.8%	0	0.0%	0	0.0%	6	33.3%
Ireland East Hospital Group	M-1M	803	54%	60%	190	49.5%	0	0.0%	2	50.0%	28	42.9%
Mater Misericordiae University Hospital	M-1M	83	23%	60%	21	19.0%	0	0.0%	0	0.0%	1	0.0%
MRH Mullingar	M-1M	147	55.1%	60%	19	78.9%	0	0.0%	0	0.0%	4	75.0%
Our Lady's Hospital Navan	M-1M	89	93%	60%	16	100.0%	0	0.0%	0	0.0%	4	100.0%
St. Columcille's Hospital	M-1M	41	98%	60%	15	93.3%	0	0.0%	1	100.0%	3	100.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	22	63.6%	0	0.0%	0	0.0%	0	0.0%
St. Michael's Hospital	M-1M	151	2%	60%	57	0.0%	0	0.0%	1	0.0%	11	0.0%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	8	62.5%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M-1M	151	75%	60%	32	81.3%	0	0.0%	0	0.0%	5	40.0%
RCSI Hospitals Group	M-1M	429	46%	60%	108	45.4%	0	0.0%	2	0.0%	20	65.0%
Beaumont Hospital	M-1M	34	0%	60%	12	25.0%	0	0.0%	2	0.0%	1	0.0%
Cavan General Hospital	M-1M	102	65%	60%	20	45.0%	0	0.0%	0	0.0%	1	100.0%
Connolly Hospital	M-1M	99	47.5%	60%	20	45.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M-1M	84	89%	60%	28	92.9%	0	0.0%	0	0.0%	12	100.0%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	28	7.1%	0	0.0%	0	0.0%	6	0.0%
Saolta University Health Care Group	M-1M	564	23.9%	60%	152	35.5%	0	0.0%	2	50.0%	27	33.3%
Galway University Hospitals	M-1M	44	50%	60%	14	78.6%	0	0.0%	0	0.0%	0	0.0%
Letterkenny University Hospital	M-1M	135	39%	60%	36	44.4%	0	0.0%	1	100.0%	6	66.7%
Mayo University Hospital	M-1M	213	2%	60%	47	4.3%	0	0.0%	0	0.0%	13	0.0%
Portiuncula University Hospital	M-1M	64	41%	60%	30	60.0%	0	0.0%	1	0.0%	7	71.4%
Roscommon University Hospital	M-1M	22	36%	60%	5	40.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	86	24.4%	60%	20	25.0%	0	0.0%	0	0.0%	1	0.0%

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-20		May-20		Jun-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	813	48.3%	60%	206	55.3%	0	0.0%	9	55.6%	32	65.6%
Bantry General Hospital	M-1M	25	4%	60%	5	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	50	32%	60%	17	23.5%	0	0.0%	1	0.0%	4	50.0%
Mallow General Hospital	M-1M	80	81.3%	60%	26	88.5%	0	0.0%	0	0.0%	3	100.0%
Mercy University Hospital	M-1M	232	44.0%	60%	53	47.2%	0	0.0%	4	50.0%	3	0.0%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	45	73.3%	0	0.0%	3	66.7%	14	78.6%
South Tipperary General Hospital	M-1M	125	2%	60%	22	0.0%	0	0.0%	0	0.0%	3	0.0%
UH Kerry	M-1M	98	72%	60%	15	86.7%	0	0.0%	0	0.0%	1	100.0%
UH Waterford	M-1M	97	67.0%	60%	23	69.6%	0	0.0%	1	100.0%	4	100.0%
UL Hospitals Group	M-1M	253	13%	60%	35	5.7%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	220	13%	60%	32	6.3%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	33	15%	60%	3	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-20		May-20		Jun-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,215	1.9%	≤2%	3,339	2.0%	350	1.5%	318	3.2%	414	2.8%
Dublin Midlands Hospital Group	M-1M	1,680	2.8%	≤2%	623	3.0%	63	1.8%	69	5.0%	62	3.2%
MRH Portlaoise	M-1M	247	3.5%	≤2%	117	5.0%	8	2.2%	9	6.7%	24	14.2%
MRH Tullamore	M-1M	332	3.0%	≤2%	112	3.2%	21	3.5%	8	4.2%	4	1.4%
Naas General Hospital	M-1M	123	2.8%	≤2%	39	2.7%	7	2.9%	7	8.4%	3	2.0%
St. James's Hospital	M-1M	530	2.6%	≤2%	188	2.6%	9	0.8%	17	3.4%	17	2.5%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	167	2.6%	18	1.6%	28	6.1%	14	2.2%
Ireland East Hospital Group	M-1M	2,011	1.7%	≤2%	686	1.6%	83	1.3%	58	2.1%	81	2.0%
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	180	1.7%	17	1.1%	9	2.1%	19	2.3%
MRH Mullingar	M-1M	331	3.6%	≤2%	106	3.8%	14	3.4%	7	3.9%	11	4.8%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	4	0.1%	0	0.0%	1	0.2%	1	0.2%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	37	0.6%	4	0.4%	3	0.6%	7	0.8%
St. Columcille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	85	4.1%	10	3.2%	9	5.7%	11	6.9%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	196	2.1%	31	2.1%	22	3.1%	25	2.9%
Wexford General Hospital	M-1M	200	2.5%	≤2%	78	2.5%	7	1.5%	7	2.9%	7	2.4%
RCSI Hospitals Group	M-1M	1,405	2.1%	≤2%	546	2.2%	55	1.4%	49	3.3%	77	3.1%
Beaumont Hospital	M-1M	781	2.4%	≤2%	325	2.3%	21	1.0%	22	2.5%	37	2.4%
Cavan General Hospital	M-1M	88	1.3%	≤2%	34	1.7%	6	2.0%	4	5.4%	5	6.0%
Connolly Hospital	M-1M	238	2.5%	≤2%	82	2.5%	15	2.7%	10	5.6%	9	3.6%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	105	3.0%	13	2.5%	13	3.7%	26	4.8%
Saolta University Health Care Group	M-1M	1,889	2.0%	≤2%	591	1.9%	38	1.1%	38	2.8%	54	2.5%
Galway University Hospitals	M-1M	747	2.2%	≤2%	207	1.9%	7	1.3%	3	2.1%	9	3.4%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	126	3.1%	16	2.4%	12	5.6%	20	5.0%
Mayo University Hospital	M-1M	189	1.8%	≤2%	50	1.6%	5	1.0%	5	3.0%	5	1.9%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	66	3.2%	3	1.0%	5	4.6%	5	3.2%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	142	1.9%	7	0.7%	13	2.0%	15	1.6%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-20		May-20		Jun-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,801	1.9%	≤2%	658	1.9%	83	1.5%	73	3.0%	89	2.5%
Cork University Hospital	M-1M	518	3.1%	≤2%	191	2.9%	18	1.7%	24	4.4%	22	2.9%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	250	2.0%	≤2%	90	2.1%	18	2.5%	8	2.8%	10	2.0%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	91	1.0%	12	0.9%	8	1.1%	15	1.4%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	51	2.7%	10	3.4%	7	5.6%	9	5.6%
UH Kerry	M-1M	173	1.7%	≤2%	64	2.0%	4	0.7%	6	3.2%	11	4.2%
UH Waterford	M-1M	470	2.3%	≤2%	170	2.5%	21	2.0%	20	3.5%	22	3.1%
UL Hospitals Group	M-1M	429	1.2%	≤2%	235	2.1%	28	2.2%	31	4.8%	51	5.1%
Croom Hospital	M-1M	29	1.4%	≤2%	10	1.2%	0	0.0%	0	0.0%	3	4.2%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	397	2.4%	≤2%	224	3.6%	28	3.4%	31	5.2%	48	5.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	May-20		Jun-20		Jul-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
National Total	M	238,544	545	≤200,750	≤550	≤116,600	≤550	97,414	422	-16.5%	-23.3%	130,368	711	-25.3%	-40.6%	12,051	417	12,716	420	13,695	422
Children's Health Ireland	M	2,295	8					1,002	3			1,100	7	-8.9%	-57.1%	106	3	105	3	93	3
Dublin Midlands Hospital Group	M	52,422	133					26,658	146			28,746	164	-7.3%	-11.0%	3,465	124	3,866	137	4,306	146
MRH Portlaoise	M	2,153	3					864	4			1,126	14	-23.3%	-71.4%	97	3	116	3	116	4
MRH Tullamore	M	4098	12					2,146	9			2,183	16	-1.7%	-43.8%	317	10	262	11	266	9
Naas General Hospital	M	6,905	5					2,444	25			4,091	25	-40.3%	0.0%	248	9	412	20	636	25
St. James's Hospital	M	26,488	71					13,509	71			14,317	77	-5.6%	-7.8%	1,841	70	1,968	67	2,023	71
St. Luke's Radiation Oncology Network	M	0	0					0	0			0	0			0	0	0	0	0	0
Tallaght University Hospital	M	12,778	42					7,695	37			7,029	32	9.5%	15.6%	962	32	1,108	36	1,265	37
Ireland East Hospital Group	M	60,140	128					20,453	96			32,291	181	-36.7%	-47.0%	2,112	85	2,574	103	3,052	96
Mater Misericordiae University Hospital	M	16,183	27					5,067	36			9,307	53	-45.6%	-32.1%	599	22	759	35	1,037	36
MRH Mullingar	M	498	2					269	2			168	5	60.1%	-60.0%	48	1	13	1	44	2
National Orthopaedic Hospital Cappagh	M	3,166	12					841	1			1,420	10	-40.8%	-90.0%	53	1	38	2	87	1
Our Lady's Hospital Navan	M	3,299	7					1,964	7			1,809	9	8.6%	-22.2%	340	10	273	8	277	7
St. Columcille's Hospital	M	5,683	19					2,968	10			2,681	10	10.7%	0.0%	257	16	338	9	301	10
St. Luke's General Hospital Kilkenny	M	5,453	11					1,371	8			2,896	15	-52.7%	-46.7%	59	3	189	8	191	8
St. Michael's Hospital	M	4,352	12					2,358	6			2,173	11	8.5%	-45.5%	316	12	343	11	254	6
St. Vincent's University Hospital	M	13,539	27					3,834	19			7,467	41	-48.7%	-53.7%	295	9	435	19	586	19
Wexford General Hospital	M	7,967	11					1,781	7			4,370	27	-59.2%	-74.1%	145	11	186	10	275	7
RCSI Hospitals Group	M	56,765	127					20,331	55			32,188	154	-36.8%	-64.3%	2,252	73	2,347	54	1,972	55
Beaumont Hospital	M	24,098	55					8,253	19			13,531	65	-39.0%	-70.8%	912	20	822	12	613	19
Cavan General Hospital	M	4,816	16					1,838	4			2,471	14	-25.6%	-71.4%	205	13	181	3	83	4
Connolly Hospital	M	9840	14					2,619	6			5,966	28	-56.1%	-78.6%	345	12	449	11	482	6
Our Lady of Lourdes Hospital	M	18,011	42					7,621	26			10,220	47	-25.4%	-44.7%	790	28	895	28	794	26
Saolta University Health Care Group	M	21,800	52					8,671	35			12,420	72	-30.2%	-51.4%	1,004	33	986	26	979	35
Galway University Hospitals	M	7,413	27					2,174	1			4,633	26	-53.1%	-96.2%	125	3	138	6	88	1
Letterkenny University Hospital	M	5,258	9					1,842	9			2,655	19	-30.6%	-52.6%	182	6	282	5	243	9
Mayo University Hospital	M	3,725	7					2,080	13			2,191	9	-5.1%	44.4%	390	14	281	8	296	13
Portlincula University Hospital	M	1,808	2					822	2			958	10	-14.2%	-80.0%	97	2	91	3	122	2
Roscommon University Hospital	M	1,058	4					923	2			460	4	100.7%	-50.0%	79	4	97	2	88	2
Sligo University Hospital	M	2,538	3					830	8			1,523	4	-45.5%	100.0%	131	4	97	2	142	8
South/South West Hospital Group	M	36,128	79					15,825	66			19,730	97	-19.8%	-32.0%	2,483	73	2,021	63	2,449	66
Bantry General Hospital	M	3,038	10					1,205	7			1,513	9	-20.4%	-22.2%	93	3	127	6	195	7
Cork University Hospital	M	12,185	30					6,839	28			6,918	29	-1.1%	-3.4%	1,205	35	899	32	1,056	28
Mallow General Hospital	M	381	2					207	1			89	1	132.6%	0.0%	46	1	27	0	8	1
Mercy University Hospital	M	5,079	8					1,944	12			3,147	15	-38.2%	-20.0%	354	10	244	7	413	12
South Infirmary Victoria University Hospital	M	1,380	8					614	3			687	3	-10.6%	0.0%	104	2	35	1	63	3
South Tipperary General Hospital	M	3427	8					1,360	3			1,670	10	-18.6%	-70.0%	197	4	92	4	196	3
UH Kerry	M	4,474	2					1,747	5			2,465	16	-29.1%	-68.8%	278	12	366	11	320	5
UH Waterford	M	6,164	11					1,909	7			3,241	14	-41.1%	-50.0%	206	6	231	2	198	7

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	May-20		Jun-20		Jul-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
UL Hospitals Group	M	8,994	18					3,115	12			3,893	36	-20.0%	-66.7%	414	19	543	25	547	12
Ennis Hospital	M	508	0					233	0			162	3	43.8%	-100.0%	61	3	69	3	32	0
Nenagh Hospital	M	1,965	5					633	2			579	5	9.3%	-60.0%	129	7	108	3	91	2
St. John's Hospital Limerick	M	655	2					1,054	6			315	4	234.6%	50.0%	164	7	268	12	256	6
UH Limerick	M	5,866	11					1,195	4			2,837	24	-57.9%	-83.3%	60	2	98	7	168	4
Regional & National Services'	M	3520	0					1,359	9							215	7	274	9	297	9
National Rehabilitation Hospital	M	3520	0					1,359	9							215	7	274	9	297	9

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets
3. National Rehabilitation Hospital patient numbers included in the National Total from Jan-20 onwards

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period July 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-20			May-20			Jun-20			Jul-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<0.9	19	200,190	0.9	17	243,659	0.7	27	264,449	1.0	27	284,617	0.9
Children's Health Ireland	M	<0.9	2	5,641	3.5	0	6,499	0.0	1	7,524	1.3	1	7,725	1.3
Dublin Midlands Hospital Group	M	<0.9	4	33,967	1.2	4	41,606	1.0	5	45,944	1.1	8	50,985	1.6
Coombe Women and Infants University Hospital	M	<0.9	0	3,171	0.0	0	3,421	0.0	0	3,434	0.0	0	3,824	0.0
MRH Portlaoise	M	<0.9	0	1,925	0.0	1	2,341	4.3	0	2,843	0.0	1	3,005	3.3
MRH Tullamore	M	<0.9	0	3,318	0.0	0	4,452	0.0	0	4,869	0.0	2	5,057	4.0
Naas General Hospital	M	<0.9	2	3,116	6.4	0	3,765	0.0	2	4,487	4.5	0	5,402	0.0
St. James's Hospital	M	<0.9	2	12,088	1.7	1	14,909	0.7	2	15,570	1.3	3	17,804	1.7
St. Luke's Radiation Oncology Network	M	<0.9	0	1,999	0.0	0	1,884	0.0	0	1,993	0.0	0	2,515	0.0
Tallaght University Hospital	M	<0.9	0	8,350	0.0	2	10,834	1.8	1	12,748	0.8	2	13,378	1.5
Ireland East Hospital Group	M	<0.9	4	44,897	0.9	4	52,581	0.8	7	56,981	1.2	5	59,814	0.8
Mater Misericordiae University Hospital	M	<0.9	1	12,369	0.8	1	14,975	0.7	2	15,424	1.3	3	16,579	1.8
MRH Mullingar	M	<0.9	0	3,245	0.0	0	3,942	0.0	1	4,464	2.2	0	5,061	0.0
National Maternity Hospital	M	<0.9	0	2,812	0.0	0	2,565	0.0	0	2,625	0.0	0	1,849	0.0
National Orthopaedic Hospital Cappagh	M	<0.9	0	1,190	0.0	0	1,116	0.0	0	1,413	0.0	0	1,701	0.0
Our Lady's Hospital Navan	M	<0.9	0	1,581	0.0	0	1,823	0.0	1	2,041	4.9	0	2,090	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	104	0.0	0	189	0.0	0	310	0.0	0	303	0.0
St. Columcille's Hospital	M	<0.9	0	2,418	0.0	0	3,229	0.0	0	3,347	0.0	0	3,270	0.0
St. Luke's General Hospital Kilkenny	M	<0.9	1	4,390	2.3	0	4,957	0.0	0	5,735	0.0	0	6,137	0.0
St. Michael's Hospital	M	<0.9	0	1,260	0.0	0	1,338	0.0	0	1,649	0.0	0	1,404	0.0
St. Vincent's University Hospital	M	<0.9	2	11,771	1.7	2	13,910	1.4	3	14,919	2.0	2	15,608	1.3
Wexford General Hospital	M	<0.9	0	3,757	0.0	1	4,537	2.2	0	5,054	0.0	0	5,812	0.0
RCSI Hospitals Group	M	<0.9	2	30,294	0.7	1	38,272	0.3	5	41,228	1.2	4	45,073	0.9
Beaumont Hospital	M	<0.9	1	10,777	0.9	0	14,489	0.0	3	15,423	1.9	2	17,306	1.2
Cavan General Hospital	M	<0.9	0	3,322	0.0	0	4,262	0.0	0	4,734	0.0	0	4,948	0.0
Connolly Hospital	M	<0.9	0	5,550	0.0	1	6,445	1.6	1	7,114	1.4	1	7,836	1.3
Louth County Hospital	M	<0.9	0	0	0.0	0	0	0.0	0	0	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	<0.9	0	7,376	0.0	0	9,499	0.0	1	9,737	1.0	0	10,407	0.0
Rotunda Hospital	M	<0.9	1	3,269	3.1	0	3,577	0.0	0	4,220	0.0	1	4,574	2.2
Saolta University Health Care Group	M	<0.9	1	30,649	0.3	2	39,425	0.5	4	42,545	0.9	8	47,107	1.7
Galway University Hospitals	M	<0.9	1	11,916	0.8	2	16,900	1.2	3	16,747	1.8	7	19,437	3.6
Letterkenny University Hospital	M	<0.9	0	4,970	0.0	0	6,519	0.0	1	7,600	1.3	1	8,000	1.3
Mayo University Hospital	M	<0.9	0	4,696	0.0	0	5,252	0.0	0	5,977	0.0	0	6,472	0.0
Portlincula University Hospital	M	<0.9	0	2,344	0.0	0	2,619	0.0	0	3,490	0.0	0	3,366	0.0
Roscommon University Hospital	M	<0.9	0	841	0.0	0	1,027	0.0	0	1,219	0.0	0	1,265	0.0
Sligo University Hospital	M	<0.9	0	5,882	0.0	0	7,108	0.0	0	7,512	0.0	0	8,567	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period July 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-20			May-20			Jun-20			Jul-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<0.9	4	37,307	1.1	4	44,315	0.9	1	48,130	0.2	1	50,711	0.2
Bantry General Hospital	M	<0.9	3	890	33.7	0	1,051	0.0	0	1,232	0.0	0	1,276	0.0
Cork University Hospital	M	<0.9	1	11,193	0.9	1	13,637	0.7	1	14,968	0.7	1	15,612	0.6
Cork University Maternity Hospital	M	<0.9	0	3,432	0.0	0	3,569	0.0	0	3,668	0.0	0	3,840	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	510	0.0	0	451	0.0	0	253	0.0			
Mallow General Hospital	M	<0.9	0	379	0.0	0	395	0.0	0	661	0.0	0	612	0.0
Mercy University Hospital	M	<0.9	0	3,501	0.0	2	4,724	4.2	0	5,069	0.0	0	5,328	0.0
South Infirmary Victoria University Hospital	M	<0.9	0	1,330	0.0	0	1,623	0.0	0	1,551	0.0	0	1,696	0.0
South Tipperary General Hospital	M	<0.9	0	3,589	0.0	0	4,901	0.0	0	4,963	0.0	0	5,446	0.0
UH Kerry	M	<0.9	0	4,687	0.0	0	4,525	0.0	0	5,298	0.0	0	5,548	0.0
UH Waterford	M	<0.9	0	7,796	0.0	1	9,439	1.1	0	10,467	0.0	0	11,353	0.0
UL Hospitals Group	M	<0.9	2	17,435	1.1	2	20,961	1.0	4	22,097	1.8	0	23,202	0.0
Croom Orthopaedic Hospital	M	<0.9	0	697	0.0	0	422	0.0	0	520	0.0	0	596	0.0
Ennis Hospital	M	<0.9	0	1,578	0.0	0	2,060	0.0	0	2,035	0.0	0	1,794	0.0
Nenagh Hospital	M	<0.9	1	1,205	8.3	0	1,439	0.0	0	1,439	0.0	0	1,454	0.0
St. John's Hospital Limerick	M	<0.9	0	1,301	0.0	0	1,938	0.0	0	1,785	0.0	0	2,079	0.0
UH Limerick	M	<0.9	1	10,769	0.9	2	13,081	1.5	4	14,481	2.8	0	14,872	0.0
UMH Limerick	M	<0.9	0	1,885	0.0	0	2,021	0.0	0	1,837	0.0	0	2,407	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

Rate of new cases of hospital associated C. difficile infection						Reporting Period July 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-20			May-20			Jun-20			Jul-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	52	200,190	2.6	56	243,659	2.3	60	264,449	2.3	69	284,617	2.4
Children's Health Ireland	M	<2	0	5,641	0.0	0	6,499	0.0	1	7,524	1.3	0	7,725	0.0
Dublin Midlands Hospital Group	M	<2	11	33,967	3.2	8	41,606	1.9	14	45,944	3.0	15	50,985	2.9
Coombe Women and Infants University Hospital	M	<2	0	3,171	0.0	0	3,421	0.0	0	3,434	0.0	1	3,824	2.6
MRH Portlaoise	M	<2	0	1,925	0.0	0	2,341	0.0	0	2,843	0.0	1	3,005	3.3
MRH Tullamore	M	<2	1	3,318	3.0	2	4,452	4.5	0	4,869	0.0	2	5,057	4.0
Naas General Hospital	M	<2	2	3,116	6.4	1	3,765	2.7	2	4,487	4.5	4	5,402	7.4
St. James's Hospital	M	<2	4	12,088	3.3	1	14,909	0.7	8	15,570	5.1	5	17,804	2.8
St. Luke's Radiation Oncology Network	M	<2	1	1,999	5.0	0	1,884	0.0	0	1,993	0.0	0	2,515	0.0
Tallaght University Hospital	M	<2	3	8,350	3.6	4	10,834	3.7	4	12,748	3.1	2	13,378	1.5
Ireland East Hospital Group	M	<2	13	44,897	2.9	13	52,581	2.5	13	56,981	2.3	13	59,814	2.2
Mater Misericordiae University Hospital	M	<2	5	12,369	4.0	6	14,975	4.0	9	15,424	5.8	9	16,579	5.4
MRH Mullingar	M	<2	1	3,245	3.1	1	3,942	2.5	1	4,464	2.2	0	5,061	0.0
National Maternity Hospital	M	<2	0	2,812	0.0	0	2,565	0.0	0	2,625	0.0	0	1,849	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,190	0.0	0	1,116	0.0	0	1,413	0.0	0	1,701	0.0
Our Lady's Hospital Navan	M	<2	0	1,581	0.0	1	1,823	5.5	0	2,041	0.0	0	2,090	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	104	0.0	0	189	0.0	0	310	0.0	0	303	0.0
St. Columcille's Hospital	M	<2	1	2,418	4.1	1	3,229	3.1	0	3,347	0.0	0	3,270	0.0
St. Luke's General Hospital Kilkenny	M	<2	2	4,390	4.6	1	4,957	2.0	0	5,735	0.0	0	6,137	0.0
St. Michael's Hospital	M	<2	0	1,260	0.0	0	1,338	0.0	0	1,649	0.0	0	1,404	0.0
St. Vincent's University Hospital	M	<2	3	11,771	2.5	2	13,910	1.4	1	14,919	0.7	3	15,608	1.9
Wexford General Hospital	M	<2	1	3,757	2.7	1	4,537	2.2	2	5,054	4.0	1	5,812	1.7
RCSI Hospitals Group	M	<2	12	30,294	4.0	4	38,272	1.0	12	41,228	2.9	12	45,073	2.7
Beaumont Hospital	M	<2	6	10,777	5.6	2	14,489	1.4	6	15,423	3.9	7	17,306	4.0
Cavan General Hospital	M	<2	4	3,322	12.0	1	4,262	2.3	1	4,734	2.1	2	4,948	4.0
Connolly Hospital	M	<2	0	5,550	0.0	0	6,445	0.0	3	7,114	4.2	0	7,836	0.0
Louth County Hospital	M	<2	0	0	0.0	0	0	0.0	0	0	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	<2	2	7,376	2.7	1	9,499	1.1	2	9,737	2.1	3	10,407	2.9
Rotunda Hospital	M	<2	0	3,269	0.0	0	3,577	0.0	0	4,220	0.0	0	4,574	0.0
Saolta University Health Care Group	M	<2	6	30,649	2.0	9	39,425	2.3	7	42,545	1.6	10	47,107	2.1
Galway University Hospitals	M	<2	2	11,916	1.7	5	16,900	3.0	4	16,747	2.4	5	19,437	2.6
Letterkenny University Hospital	M	<2	1	4,970	2.0	2	6,519	3.1	1	7,600	1.3	1	8,000	1.3
Mayo University Hospital	M	<2	2	4,696	4.3	0	5,252	0.0	0	5,977	0.0	1	6,472	1.5
Portiuncula University Hospital	M	<2	0	2,344	0.0	1	2,619	3.8	1	3,490	2.9	1	3,366	3.0
Roscommon University Hospital	M	<2	1	841	11.9	0	1,027	0.0	1	1,219	8.2	1	1,265	7.9
Sligo University Hospital	M	<2	0	5,882	0.0	1	7,108	1.4	0	7,512	0.0	1	8,567	1.2

Rate of new cases of hospital associated C. difficile infection						Reporting Period July 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-20			May-20			Jun-20			Jul-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	9	37,307	2.4	16	44,315	3.6	11	48,130	2.3	12	50,711	2.4
Bantry General Hospital	M	<2	1	890	11.2	0	1,051	0.0	0	1,232	0.0	0	1,276	0.0
Cork University Hospital	M	<2	4	11,193	3.6	8	13,637	5.9	6	14,968	4.0	6	15,612	3.8
Cork University Maternity Hospital	M	<2	0	3,432	0.0	0	3,569	0.0	0	3,668	0.0	0	3,840	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	510	0.0	0	451	0.0	0	253	0.0			
Mallow General Hospital	M	<2	0	379	0.0	0	395	0.0	0	661	0.0	0	612	0.0
Mercy University Hospital	M	<2	0	3,501	0.0	0	4,724	0.0	3	5,069	5.9	2	5,328	3.8
South Infirmary Victoria University Hospital	M	<2	0	1,330	0.0	0	1,623	0.0	0	1,551	0.0	0	1,696	0.0
South Tipperary General Hospital	M	<2	1	3,589	2.8	1	4,901	2.0	0	4,963	0.0	1	5,446	1.8
UH Kerry	M	<2	1	4,687	2.1	0	4,525	0.0	2	5,298	3.8	1	5,548	1.8
UH Waterford	M	<2	2	7,796	2.6	7	9,439	7.4	0	10,467	0.0	2	11,353	1.8
UL Hospitals Group	M	<2	1	17,435	0.6	6	20,961	2.9	2	22,097	0.9	7	23,202	3.0
Croom Orthopaedic Hospital	M	<2	0	697	0.0	1	422	23.7	0	520	0.0	0	596	0.0
Ennis Hospital	M	<2	0	1,578	0.0	0	2,060	0.0	1	2,035	4.9	0	1,794	0.0
Nenagh Hospital	M	<2	1	1,205	8.3	0	1,439	0.0	0	1,439	0.0	0	1,454	0.0
St. John's Hospital Limerick	M	<2	0	1,301	0.0	0	1,938	0.0	0	1,785	0.0	3	2,079	14.4
UH Limerick	M	<2	0	10,769	0.0	5	13,081	3.8	1	14,481	0.7	3	14,872	2.0
UMH Limerick	M	<2	0	1,885	0.0	0	2,021	0.0	0	1,837	0.0	1	2,407	4.2

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

HCAI - Number of new cases of CPE

Reporting Period July 2020

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Apr-20	May-20	Jun-20	Jul-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		312	27	35	52	86
Children's Health Ireland	M		3	1	1	0	0
Dublin Midlands Hospital Group	M		51	5	5	10	15
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		3	0	0	1	1
Naas General Hospital	M		2	0	0	1	0
St. James's Hospital	M		18	1	1	2	10
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		28	4	4	6	4
Ireland East Hospital Group	M		52	3	5	10	15
Mater Misericordiae University Hospital	M		21	0	1	5	9
MRH Mullingar	M		1	0	0	0	0
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	0
Our Lady's Hospital Navan	M		0	0	0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		8	0	0	0	4
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		18	3	2	5	2
Wexford General Hospital	M		4	0	2	0	0
RCSI Hospitals Group	M		63	4	11	5	30
Beaumont Hospital	M		52	1	10	5	28
Cavan General Hospital	M		0	0	0	0	0
Connolly Hospital	M		5	0	1	0	1
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		6	3	0	0	1
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period July 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Apr-20	May-20	Jun-20	Jul-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		56	7	4	8	14
Galway University Hospitals	M		39	6	3	6	10
Letterkenny University Hospital	M		5	0	0	0	4
Mayo University Hospital	M		7	0	0	2	0
Portiuncula University Hospital	M		3	0	1	0	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		2	1	0	0	0
South/South West Hospital Group	M		45	3	5	7	4
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		13	0	1	1	1
Cork University Maternity Hospital	M		0	0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M		0	0	0	0	
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		7	1	3	0	0
South Infirmary Victoria University Hospital	M		1	0	0	1	0
South Tipperary General Hospital	M		3	0	0	0	1
UH Kerry	M		2	1	0	1	0
UH Waterford	M		19	1	1	4	2
UL Hospitals Group	M		42	4	4	12	8
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		2	0	0	1	0
St. John's Hospital Limerick	M		4	0	1	1	1
UH Limerick	M		36	4	3	10	7
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,324	26,400	15,400	14,706	-4.5%	16,907	-13.0%	1,551	1,981	2,143	2,286
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,312	24,925	14,540	10,923	-24.9%	11,850	-7.8%	1,229	1,660	1,597	1,495
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	74.3%	-21.8%	70.1%	6.0%	79.2%	83.8%	74.5%	65.4%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	1,872		2,305	-18.8%	241	275	239	202
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	777		975	-20.3%	114	183	101	98
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	41.5%	-56.3%	42.3%	-1.9%	47.3%	66.5%	39.9%	41.0%
St James												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	1,872		2,305	-18.8%	241	275	253	239
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	777		975	-20.3%	114	183	101	98
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	41.5%	-56.3%	42.3%	-1.9%	47.3%	66.5%	39.9%	41.0%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	3,997		4,220	-5.3%	373	519	551	594
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	3,408		2,955	15.3%	335	395	450	439
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	85.3%	-10.2%	70.0%	21.8%	89.8%	76.1%	74.9%	68.5%
Mater												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	2,079		2,294	-9.4%	192	207	283	314
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	1,570		1,184	32.6%	180	126	165	139
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	75.5%	-20.5%	51.6%	46.3%	93.8%	60.9%	53.6%	41.1%
St Vincents												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	1,918		1,926	-0.4%	181	312	293	303
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	1,838		1,771	3.8%	155	269	285	300
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	95.8%	0.9%	92.0%	4.2%	85.6%	86.2%	97.3%	99.0%
RCSI Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	1,715		1,996	-14.1%	184	222	268	254
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	1,710		1,988	-14.0%	183	222	268	252
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	5.0%	99.6%	0.1%	99.5%	100.0%	100.0%	99.2%
Beaumont												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	1,715		1,996	-14.1%	184	222	268	254
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	1,710		1,988	-14.0%	183	222	268	252
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	5.0%	99.6%	0.1%	99.5%	100.0%	100.0%	99.2%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	2,512		3,343	-24.9%	197	349	345	368
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	2,077		2,178	-4.6%	182	318	309	321
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	82.7%	-13.0%	65.2%	26.9%	92.4%	91.1%	89.6%	87.2%
Galway												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	1,995		2,538	-21.4%	165	275	264	286
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	1,560		1,578	-1.1%	150	244	228	239
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	78.2%	-17.7%	62.2%	25.8%	90.9%	88.7%	86.4%	83.6%
Letterkenny												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	517		805	-35.8%	32	74	81	82
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	517		600	-13.8%	32	74	81	82
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	74.5%	34.2%	100.0%	100.0%	100.0%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	2,950		3,316	-11.0%	309	362	414	499
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	1,765		2,335	-24.4%	256	339	228	167
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	59.8%	-37.0%	70.4%	-15.0%	82.8%	93.6%	55.1%	33.5%
Cork												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	1,773		1,937	-8.5%	202	214	273	299
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	978		1,309	-25.3%	157	196	104	66
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	55.2%	-41.9%	67.6%	-18.4%	77.7%	91.6%	38.1%	22.1%
Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	1,177		1,379	-14.6%	107	148	141	200
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	787		1,026	-23.3%	99	143	124	101
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	66.9%	-29.6%	74.4%	-10.1%	92.5%	96.6%	87.9%	50.5%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,776	Not Available	Not Available	1,660		1,727	-3.9%	247	254	262	285
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,290	Not Available	Not Available	1,186		1,419	-16.4%	159	203	241	218
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	71.4%	-24.8%	82.2%	-13.0%	64.4%	79.9%	92.0%	76.5%
Limerick												
Number of patients attending the rapid access clinics in designated cancer centres	M	2,776	Not Available	Not Available	1,660		1,727	-3.9%	247	254	262	285
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	2,290	Not Available	Not Available	1,186		1,419	-16.4%	159	203	241	218
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	71.4%	-24.8%	82.2%	-13.0%	64.4%	79.9%	92.0%	76.5%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	11,433	10,995	-3.8%	12,431	-11.6%	1,189	1,564	1,673	1,734
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,634	18,620	10,862	8,454	-22.2%	8,417	0.4%	999	1,351	1,234	1,124
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95%	95%	76.9%	-19.1%	67.7%	13.6%	84.0%	86.4%	73.8%	64.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	21,909	22,500	13,125	8,410	-35.9%	13,053	-35.6%	149	603	1,213	1,453
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	12,469	5,553	-55.5%	9,205	-39.7%	114	411	720	861
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	66.0%	-30.5%	70.5%	-6.4%	76.5%	68.2%	59.4%	59.3%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	1,277		1,670	-23.5%	155	172	197	158
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,149	Not Available	Not Available	365		559	-35%	77	109	45	27
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	28.6%		33.5%	-14.6%	49.7%	63.4%	22.8%	17.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,849	Not Available	Not Available	960		1,798	-46.6%	37	86	159	119
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	280		1,082	-74.1%	6	13	32	23
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	29.2%		60.2%	-51.5%	16.2%	15.1%	20.1%	19.3%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	3,161		3,251	-2.8%	283	431	480	537
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,456	Not Available	Not Available	2,648		2,022	31.0%	272	324	334	337
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	83.8%		62.2%	34.7%	96.1%	75.2%	69.6%	62.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	6,306	Not Available	Not Available	2,242		3,680	-39.1%	14	41	241	484
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	2,027		3,086	-34.3%	14	38	224	414
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	90.4%		83.9%	7.8%	100.0%	92.7%	92.9%	85.5%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	1,725		1,851	-6.8%	158	183	246	299
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,301	Not Available	Not Available	1,254		762	64.6%	151	103	108	102
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	72.7%		41.2%	76.6%	95.6%	56.3%	43.9%	34.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	1,006		1,505	-33.2%	14	10	19	210
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	844		912	-7.5%	14	10	19	172
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	83.9%		60.6%	38.4%	100.0%	100.0%	100.0%	81.9%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	1,436		1,400	2.6%	125	248	234	238
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,155	Not Available	Not Available	1,394		1,260	10.6%	121	221	226	235
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	97.1%		90.0%	7.9%	96.8%	89.1%	96.6%	98.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	1,236		2,175	-43.2%	0	31	222	274
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	1,183		2,174	-45.6%	0	28	205	242
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	95.7%		100.0%	-4.2%	0.0%	90.3%	92.3%	88.3%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,570	Not Available	Not Available	1,347		1,525	-11.7%	150	185	207	211
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,560	Not Available	Not Available	1,342		1,517	-11.5%	149	185	207	209
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.6%		99.5%	0.2%	99.3%	100.0%	100.0%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,937	Not Available	Not Available	1,457		1,767	-17.5%	53	225	270	199
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,917	Not Available	Not Available	1,432		1,751	-18.2%	53	225	253	191
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	98.3%		99.1%	-0.8%	100.0%	100.0%	93.7%	96.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	1,877		2,486	-24.5%	158	279	275	284
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,875	Not Available	Not Available	1,741		1,482	17.5%	152	278	266	268
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	92.8%		59.6%	55.6%	96.2%	99.6%	96.7%	94.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	1,706		1,958	-12.9%	16	152	288	296
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	954		1,174	-18.7%	15	108	112	74
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	55.9%		60.0%	-6.7%	93.8%	71.1%	38.9%	25.0%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	1,360		1,681	-19.1%	126	205	194	202
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,773	Not Available	Not Available	1,224		882	38.8%	120	204	185	186
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	90.0%		52.5%	71.5%	95.2%	99.5%	95.4%	92.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	1,172		1,531	-23.4%	16	124	241	191
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	799		1,032	-22.6%	15	83	89	44
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	68.2%		67.4%	1.1%	93.8%	66.9%	36.9%	23.0%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	517		805	-35.8%	32	74	81	82
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,102	Not Available	Not Available	517		600	-13.8%	32	74	81	82
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		74.5%	34.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	534		427	25.1%	0	28	47	105
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	155		142	9.2%	0	25	23	30
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	29.0%		33.3%	-12.7%	0.0%	89.3%	48.9%	28.6%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	2,202		2,451	-10.2%	271	298	320	344
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,957	Not Available	Not Available	1,414		1,848	-23.5%	232	290	188	104
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	64.2%		75.4%	-14.8%	85.6%	97.3%	58.8%	30.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	1,240		2,732	-54.6%	29	58	116	104
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	721		1,330	-45.8%	26	23	92	80
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	58.1%		48.7%	19.4%	89.7%	39.7%	79.3%	76.9%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	1,411		1,493	-5.5%	179	175	210	241
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,610	Not Available	Not Available	819		1,040	-21.3%	144	171	83	41
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	58.0%		69.7%	-16.7%	80.4%	97.7%	39.5%	17.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	1,032		2,121	-51.3%	26	58	116	100
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	669		1,205	-44.5%	25	23	92	76
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	64.8%		56.8%	14.1%	96.2%	39.7%	79.3%	76.0%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	791		958	-17.4%	92	123	110	103
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,347	Not Available	Not Available	595		808	-26.4%	88	119	105	63
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	75.2%		84.3%	-10.8%	95.7%	96.7%	95.5%	61.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	208		611	-66.0%	3	0	0	4
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	52		125	-58.4%	1	0	0	4
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	25.0%		20.5%	22.2%	33.3%	0.0%	0.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,725	Not Available	Not Available	1,131		1,048	7.9%	172	199	194	200
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,637	Not Available	Not Available	944		989	-4.6%	117	165	194	179
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.9%	Not Available	Not Available	83.5%		94.4%	-11.6%	68.0%	82.9%	100.0%	89.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,977	Not Available	Not Available	805		1,118	-28.0%	0	41	139	251
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,083	Not Available	Not Available	139		782	-82.2%	0	4	7	79
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	17.3%		69.9%	-75.3%	0.0%	9.8%	5.0%	31.5%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	2,158	1,914	-11.3%	2,137	-10.4%	202	241	265	268
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	2,050	1,622	-20.9%	1,848	-12.2%	170	216	252	242
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	84.7%	-10.8%	86.5%	-2.0%	84.2%	89.6%	95.1%	90.3%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	581	Not Available	Not Available	340		319	6.6%	35	51	41	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	564	Not Available	Not Available	330		310	6.5%	35	50	41	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	97.1%		97.2%	-0.1%	100.0%	98.0%	100.0%	93.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	464		474	-2.1%	45	56	70	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	445		474	-6.1%	45	55	70	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	95.9%		100.0%	-4.1%	100.0%	98.2%	100.0%	100.0%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	204		247	-17.4%	16	24	36	14
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	185		247	-25.1%	16	23	36	14
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	90.7%		100.0%	-9.3%	100.0%	95.8%	100.0%	100.0%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	260		227	14.5%	29	32	34	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	260		227	14.5%	29	32	34	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314	Not Available	Not Available	129		200	-35.5%	5	12	21	17
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	314	Not Available	Not Available	129		200	-35.5%	5	12	21	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	325		326	-0.3%	38	46	44	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	282		293	-3.8%	29	32	40	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	86.8%		89.9%	-3.5%	76.3%	69.6%	90.9%	96.1%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	291		404	-28.0%	19	35	35	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	226		333	-32.1%	15	33	33	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	77.7%		82.4%	-5.8%	78.9%	94.3%	94.3%	78.6%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	162		208	-22.1%	10	18	17	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	108		161	-32.9%	8	16	16	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	66.7%		77.4%	-13.9%	80.0%	88.9%	94.1%	71.9%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	129		196	-34.2%	9	17	18	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	118		172	-31.4%	7	17	17	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	91.5%		87.8%	4.2%	77.8%	100.0%	94.4%	87.5%

Cancer Services - Lung Cancers			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	365		414	-11.8%	60	41	54	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	210		238	-11.8%	41	34	47	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	57.5%		57.5%	0.1%	68.3%	82.9%	87.0%	80.0%

Notes
1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	1,808	1,797	-0.6%	2,339	-23.2%	160	176	205	284
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	1,628	847	-48.0%	1,585	-46.6%	60	93	111	129
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90%	90%	47.1%	-47.6%	67.8%	-30.4%	37.5%	52.8%	54.1%	45.4%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	255		316	-19.3%	51	52	15	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	82		106	-22.6%	2	24	15	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	32.2%		33.5%	-4.1%	3.9%	46.2%	100.0%	81.6%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	372		495	-24.8%	45	32	51	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	315		459	-31.4%	18	16	46	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	84.7%		92.7%	-8.7%	40.0%	50.0%	90.2%	95.8%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	150		196	-23.5%	18	0	26	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	131		175	-25.1%	13	0	21	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	87.3%		89.3%	-2.2%	72.2%	0.0%	80.8%	92.0%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	222		299	-25.8%	27	32	25	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	184		284	-35.2%	5	16	25	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	82.9%		95.0%	-12.7%	18.5%	50.0%	100.0%	100.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	239		271	-11.8%	29	25	40	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	239		271	-11.8%	29	25	40	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	310		531	-41.6%	1	24	26	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	54		403	-86.6%	1	8	3	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	17.4%		75.9%	-77.0%	100.0%	33.3%	11.5%	12.1%

Cancer Services - Prostate Cancers			Reporting Period July 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	457		461	-0.9%	19	29	59	99
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	125		154	-18.8%	9	16	7	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	27.4%		33.4%	-18.1%	47.4%	55.2%	11.9%	19.2%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	200		236	-15.3%	13	21	46	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	51		108	-52.8%	5	9	5	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	25.5%		45.8%	-44.3%	38.5%	42.9%	10.9%	7.7%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	257		225	14.2%	6	8	13	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	74		46	60.9%	4	7	2	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	28.8%		20.4%	40.8%	66.7%	87.5%	15.4%	23.3%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	406	Not Available	Not Available	164		265	-38.1%	15	14	14	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	297	Not Available	Not Available	32		192	-83.3%	1	4	0	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	73.2%	Not Available	Not Available	19.5%		72.5%	-73.1%	6.7%	28.6%	0.0%	7.5%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy		Reporting Period July 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	3,033	3,126	3.1%	3,416	-8.5%	471	358	375	393
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	2,730	2,724	-0.2%	2,940	-7.3%	396	323	355	348
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	87.1%	-3.2%	86.1%	1.2%	84.1%	90.2%	94.7%	88.5%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	1,761		1,875	-6.1%	264	232	245	244
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	1,520		1,579	-3.7%	215	200	230	213
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	86.3%		84.2%	2.5%	81.4%	86.2%	93.9%	87.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	410		406	0	60	51	50	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	362		340	0	54	50	46	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	88.3%		83.7%	282.5%	90.0%	98.0%	92.0%	79.2%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618	Not Available	Not Available	349		339	2.9%	48	44	39	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	531	Not Available	Not Available	312		288	8.3%	44	43	37	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	85.9%	Not Available	Not Available	89.4%		85.0%	5.2%	91.7%	97.7%	94.9%	79.2%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	128	Not Available	Not Available	61		67		12	7	11	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	102	Not Available	Not Available	50		52		10	7	9	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.7%	Not Available	Not Available	82.0%		77.6%		83.3%	100.0%	81.8%	

Cancer Services - Radiotherapy Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-20	May-20	Jun-20	Jul-20
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	582		759	-23.3%	110	29	29	44
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	478		656	-27.1%	90	28	28	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	82.1%		86.4%	-5.0%	81.8%	96.6%	96.6%	97.7%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	326		564	-42.2%	77			
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	225		461	-51.2%	57			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	69.0%		81.7%	-15.6%	74.0%			
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	256		195	31.3%	33	29	29	44
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	253		195	29.7%	33	28	28	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	98.8%		100.0%	-1.2%	100.0%	96.6%	96.6%	97.7%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	373		376	-0.8%	37	46	51	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	364		365	-0.3%	37	45	51	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	97.6%		97.1%	0.5%	100.0%	97.8%	100.0%	96.2%

Notes

1. Data source NCCP

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period July 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY		% Var YTD V SPLY	May-20		Jun-20		Jul-20	
		No.	%		%	No.		%	%		No.	%	No.	%	No.	%
National Total	M	103,459	38.4%	80%	52,900	37.2%	-53.5%	62,837	40.3%	-7.7%	7,261	37.6%	7,737	39.2%	8,271	38.3%
Children's Health Ireland	M	6,228	65.6%	80%	3,455	59.8%	-25.2%	4,354	62.2%	-3.7%	238	74.1%	232	61.4%	372	71.4%
Dublin Midlands Hospital Group	M	20,240	47.7%	80%	10,620	47.1%	-41.1%	12,309	49.2%	-4.2%	1,496	48.5%	1,508	49.0%	1,680	49.1%
Coombe Women and Infants University Hospital	M	207	70.6%	80%	103	62.4%	-22.0%	116	65.9%	-5.3%	19	65.5%	14	48.3%	14	66.7%
MRH Portlaoise	M	2,535	53.7%	80%	1,057	42.1%	-47.4%	1,429	53.6%	-21.5%	111	33.6%	146	38.4%	136	40.4%
MRH Tullamore	M	1,984	32.9%	80%	1,085	34.5%	-56.8%	1,166	33.7%	2.4%	168	39.6%	176	37.4%	148	34.5%
Naas General Hospital	M	2,983	36.7%	80%	1,779	42.8%	-46.5%	1,856	39.5%	8.4%	289	51.7%	285	48.7%	258	44.0%
St. James's Hospital	M	7,069	55.3%	80%	3,629	52.7%	-34.1%	4,471	57.2%	-7.8%	490	53.7%	481	55.2%	662	57.1%
Tallaght University Hospital	M	5,462	52.1%	80%	2,967	52.3%	-34.6%	3,271	52.9%	-1.1%	419	50.5%	406	54.9%	462	52.2%
Ireland East Hospitals Group	M	22,392	38.2%	80%	11,629	37.2%	-53.6%	13,814	40.3%	-7.7%	1,602	37.4%	1,703	39.5%	1,836	39.6%
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	3,940	54.4%	-32.0%	4,641	57.2%	-4.9%	525	55.9%	523	54.0%	653	55.7%
MRH Mullingar	M	2,407	38.6%	80%	1,148	34.0%	-57.5%	1,487	41.8%	-18.6%	195	39.6%	165	36.3%	151	30.5%
National Maternity Hospital	M	314	70.6%	80%	163	65.7%	-17.8%	187	71.9%	-8.6%	24	70.6%	28	70.0%	21	75.0%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	1,170	65.7%	-17.9%	1,343	72.4%	-9.3%	165	67.1%	148	68.8%	175	78.1%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	915	20.1%	-74.8%	1,081	22.2%	-9.2%	121	20.2%	135	22.5%	159	25.0%
St. Michael's Hospital	M	679	55.5%	80%	354	47.6%	-40.4%	374	55.2%	-13.6%	53	46.1%	52	54.2%	50	50.0%
St. Vincent's University Hospital	M	5,395	30.8%	80%	2,655	29.3%	-63.4%	3,393	33.1%	-11.5%	359	28.4%	438	32.9%	420	30.8%
Wexford General Hospital	M	2,161	26.5%	80%	1,284	29.9%	-62.6%	1,308	27.7%	7.9%	160	26.9%	214	35.4%	207	33.2%
RCSI Hospitals Group	M	22,899	49.3%	80%	11,777	47.3%	-40.9%	13,727	50.4%	-6.1%	1,604	47.7%	1,786	50.8%	1,851	48.7%
Beaumont Hospital	M	6,034	45.2%	80%	3,297	45.0%	-43.8%	3,748	46.6%	-3.6%	489	47.7%	499	49.2%	572	47.9%
Cavan General Hospital	M	2,854	43.2%	80%	1,578	46.3%	-42.1%	1,610	43.4%	6.7%	208	45.3%	236	48.7%	188	40.2%
Connolly Hospital	M	7,027	58.1%	80%	3,277	49.8%	-37.7%	4,419	60.5%	-17.7%	370	44.2%	445	49.8%	529	53.2%
Our Lady of Lourdes Hospital	M	6724	47.7%	80%	3,511	47.3%	-40.9%	3,800	47.5%	-0.4%	509	50.4%	587	53.5%	546	48.4%
Rotunda Hospital	M	260	78.5%	80%	114	80.3%	0.4%	150	78.5%	2.2%	28	96.6%	19	73.1%	16	76.2%
Saolta University Health Care Group	M	12,204	26.4%	80%	5,307	22.4%	-72.0%	7,522	28.6%	-21.8%	631	20.1%	787	24.1%	787	21.8%
Galway University Hospitals	M	2,474	19.4%	80%	1,280	19.2%	-76.0%	1,459	20.2%	-4.9%	183	19.2%	223	24.1%	216	21.5%
Letterkenny University Hospital	M	2,805	28.5%	80%	1,210	23.6%	-70.5%	1,774	31.8%	-25.8%	147	22.0%	207	28.2%	200	24.2%
Mayo University Hospital	M	2,242	26.7%	80%	1,088	26.7%	-66.6%	1,505	31.1%	-14.2%	149	31.4%	157	29.7%	172	28.2%
Portiuncula University Hospital	M	1,590	29.0%	80%	690	24.8%	-68.9%	921	29.8%	-16.6%	70	19.6%	104	26.1%	95	23.6%
Sligo University Hospital	M	3,093	31.6%	80%	1,039	20.4%	-74.5%	1,863	33.5%	-39.1%	82	11.9%	96	14.0%	104	13.6%
South/South West Hospital Group	M	10,572	21.2%	80%	6,638	25.5%	-68.2%	6,481	22.9%	11.2%	1,051	29.7%	1,068	29.0%	1,088	27.5%
Bantry General Hospital	M	665	46.4%	80%	303	38.7%	-51.6%	404	47.1%	-17.9%	36	31.9%	48	43.2%	63	43.8%
Cork University Hospital	M	2,437	14.6%	80%	1,605	18.3%	-77.1%	1,525	16.1%	13.8%	237	20.2%	238	19.0%	249	18.5%
Mercy University Hospital	M	1,639	20.9%	80%	1,142	28.5%	-64.3%	1,081	24.2%	17.9%	226	44.3%	190	33.5%	213	34.9%
South Tipperary General Hospital	M	1,173	18.8%	80%	905	27.5%	-65.7%	697	19.7%	39.5%	140	30.2%	147	31.3%	129	27.7%
UH Kerry	M	1,342	17.0%	80%	683	17.8%	-77.8%	836	19.1%	-6.9%	109	21.7%	115	21.3%	118	19.5%
UH Waterford	M	3,316	33.7%	80%	2,000	37.2%	-53.5%	1,938	34.7%	7.0%	303	38.7%	330	44.2%	316	40.0%
UL Hospitals Group	M	10,470	54.1%	80%	4,865	45.1%	-43.6%	6,176	55.5%	-18.7%	639	40.9%	653	43.7%	697	41.4%
UH Limerick	M	10,470	54.1%	80%	4,865	45.1%	-43.6%	6,176	55.5%	-18.7%	639	40.9%	653	43.7%	697	41.4%

National Ambulance Service		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	198,331	206,683	4.2%	197,854	4.5%	28,859	29,526	27,689	29,938
		Dublin Fire Brigade	M	78,133			42,990		44,767	-4.0%	5,812	5,812	5,696	6,132
		North Leinster	M	112,905			71,034		63,962	11.1%	10,200	10,420	9,537	10,164
		South	M	78,830			46,915		44,769	4.8%	6,617	6,746	6,396	6,915
		West	M	78,185			45,744		44,356	3.1%	6,230	6,548	6,060	6,727
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	2,975	3,121	4.9%	2,977	4.8%	429	442	418	435
		Dublin Fire Brigade	M	1,467			814		850	-4.2%	106	109	111	116
		North Leinster	M	1,756			1,063		976	8.9%	158	159	135	148
		South	M	1,093			671		637	5.3%	97	98	89	84
		West	M	899			573		514	11.5%	68	76	83	87
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	2,877	3,002	4.3%	2,834	5.9%	414	427	406	420
		Dublin Fire Brigade	M	1,337			758		778	-2.6%	96	107	107	112
		North Leinster	M	1,659			1,011		926	9.2%	153	148	128	140
		South	M	1,080			664		625	6.2%	97	96	88	82
		West	M	889			569		505	12.7%	68	76	83	86
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			2,415		2,270	6.4%	336	338	325	339
		Dublin Fire Brigade	M	1,078			619		634	-2.4%	80	86	87	89
		North Leinster	M	1,431			873		796	9.7%	133	123	112	122
		South	M	777			487		456	6.8%	70	66	65	63
		West	M	662			436		384	13.5%	53	63	61	65
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.4%	0.6%	80.1%	0.4%	81.2%	79.2%	80.0%	80.7%
		Dublin Fire Brigade	M	80.6%	80%	80%	81.7%	2.1%	81.5%	0.2%	83.3%	80.4%	81.3%	79.5%
		North Leinster	M	86.3%	80%	80%	86.4%	7.9%	86.0%	0.5%	86.9%	83.1%	87.5%	87.1%
		South	M	71.9%	80%	80%	73.3%	-8.3%	73.0%	0.5%	72.2%	68.8%	73.9%	76.8%
		West	M	74.5%	80%	80%	76.6%	-4.2%	76.0%	0.8%	77.9%	82.9%	73.5%	75.6%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	82,831	77,904	-5.9%	82,710	-5.8%	10,271	10,264	9,722	10,562
		Dublin Fire Brigade	M	35,574			18,518		20,115	-7.9%	2,528	2,381	2,276	2,534
		North Leinster	M	46,417			25,634		26,649	-3.8%	3,394	3,467	3,234	3,362
		South	M	32,557			17,477		18,584	-6.0%	2,299	2,283	2,245	2,414
		West	M	30,588			16,275		17,362	-6.3%	2,050	2,133	1,967	2,252
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	75,831	65,515	-13.6%	75,378	-13.1%	7,709	8,021	8,013	8,658
		Dublin Fire Brigade	M	31,548			16,394		17,845	-8.1%	2,219	2,090	2,019	2,221
		North Leinster	M	41,970			20,796		23,921	-13.1%	2,323	2,576	2,592	2,681
		South	M	30,508			14,820		17,380	-14.7%	1,726	1,752	1,831	1,965
		West	M	28,749			13,505		16,232	-16.8%	1,441	1,603	1,571	1,791
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			35,797		42,758	-16.3%	4,317	4,564	4,679	5,013
		Dublin Fire Brigade	M	13,915			6,913		8,273	-16.4%	942	951	953	1,204
		North Leinster	M	26,228			12,888		15,070	-14.5%	1,523	1,665	1,716	1,674
		South	M	16,712			7,959		9,759	-18.4%	967	982	1,051	1,074
		West	M	16,919			8,037		9,656	-16.8%	885	966	959	1,061
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	54.6%	-21.9%	56.7%	-3.7%	56.0%	56.9%	58.4%	57.9%
		Dublin Fire Brigade	M	44.1%	70%	70%	42.2%	-39.8%	46.4%	-9.0%	42.5%	45.5%	47.2%	54.2%
		North Leinster	M	62.5%	70%	70%	62.0%	-11.5%	63.0%	-1.6%	65.6%	64.6%	66.2%	62.4%
		South	M	54.8%	70%	70%	53.7%	-23.3%	56.2%	-4.4%	56.0%	56.1%	57.4%	54.7%
		West	M	58.9%	70%	70%	59.5%	-15.0%	59.5%	0.0%	61.4%	60.3%	61.0%	59.2%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	98.1%	0.1%	97.8%	0.4%	98.1%	97.9%	99.0%	98.7%
		North Leinster	M	97.5%	98%	98%	97.7%	-0.3%	97.2%	0.5%	98.1%	98.1%	98.5%	97.3%
		South	M	97.6%	98%	98%	98.1%	0.1%	98.6%	-0.5%	99.0%	96.9%	98.9%	100.0%
		West	M	98.4%	98%	98%	99.0%	1.0%	97.9%	1.1%	97.1%	98.7%	100.0%	100.0%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	88.7%	90%	90%	78.1%	-13.2%	88.0%	-11.2%	66.7%	71.3%	77.1%	76.0%
		North Leinster	M	85.9%	90%	90%	75.6%	-16.0%	84.7%	-10.8%	63.4%	69.3%	76.2%	75.0%
		South	M	89.7%	90%	90%	79.5%	-11.7%	89.8%	-11.5%	70.6%	72.8%	77.7%	76.3%
		West	M	91.9%	90%	90%	80.8%	-10.2%	91.0%	-11.2%	67.8%	72.8%	78.0%	77.1%

National Ambulance Service		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS23	Emergency Ambulance	National	M	3,616			2,085		1,987	4.9%	241	276	271	316
		North Leinster	M	1,714			921		943	-2.3%	112	122	119	151
		South	M	1,002			626		532	17.7%	72	80	78	78
		West	M	900			538		512	5.1%	57	74	74	87
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	17,500	15,049	-14.0%	16,410	-8.3%	1,819	2,061	2,156	2,016
		North Leinster	M	8,826			5,025		5,189	-3.2%	600	696	720	614
		South	M	8,424			4,572		4,861	-5.9%	560	616	642	636
		West	M	10,872			5,452		6,360	-14.3%	659	749	794	766
NAS22	Total AS3 Calls	National	M	31,738	33,000	19,250	17,134	-11.0%	18,397	-6.9%	2,060	2,337	2,427	2,332
		North Leinster	M	10,540			5,946		6,132	-3.0%	712	818	839	765
		South	M	9,426			5,198		5,393	-3.6%	632	696	720	714
		West	M	11,772			5,990		6,872	-12.8%	716	823	868	853
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	87.8%	-2.4%	89.2%	-1.5%	88.3%	88.2%	88.8%	86.4%
		North Leinster	M	83.7%	90%	90%	84.5%	-6.1%	84.6%	-0.1%	84.3%	85.1%	85.8%	80.3%
		South	M	89.4%	90%	90%	88.0%	-2.3%	90.1%	-2.4%	88.6%	88.5%	89.2%	89.1%
		West	M	92.4%	90%	90%	91.0%	1.1%	92.5%	-1.7%	92.0%	91.0%	91.5%	89.8%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	97.2%	-0.8%	98.4%	-1.1%	97.7%	96.9%	97.8%	98.4%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	81.6%	2.0%	57.8%	41.1%	90.6%	81.8%	85.5%	88.0%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	92.8%	-1.3%	93.1%	-0.4%	92.5%	94.4%	93.6%	93.6%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	280	287	2.6%	257	11.8%	40	56	56	42
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	350	275	-21.4%			17	36	49	62
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	117	44	-62.3%	71	-38.0%	6	11	7	3

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	26,502	34,281	29.4%	29,724	15.3%	4,692	4,923	4,939	5,267	
		CHO 1	M	1,640	1,416	826	838	1.5%	896	-6.5%	116	131	131	102	
		CHO 2	M	6,182	4,428	2,583	5,115	98.0%	3,442	48.6%	700	786	745	768	
		CHO 3	M	7,992	7,848	4,578	4,401	-3.9%	4,789	-8.1%	595	650	583	735	
		CHO 4	M	4,734	6,024	3,514	4,299	22.3%	2,806	53.2%	662	656	640	680	
		CHO 5	M	10,531	6,468	3,773	5,852	55.1%	5,887	-0.6%	763	724	802	846	
		CHO 6	M	2,255	1,320	770	1,162	50.9%	1,286	-9.6%	166	151	163	168	
		CHO 7	M	8,126	7,992	4,662	4,973	6.7%	4,663	6.6%	655	759	702	774	
		CHO 8	M	4,438	4,296	2,506	3,132	25.0%	2,326	34.7%	441	439	473	463	
		CHO 9	M	6,556	5,640	3,290	4,509	37.1%	3,629	24.2%	594	627	700	731	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	617,947	509,299	-17.6%	622,136	-18.1%	57,945	61,828	55,429	59,571	
		DML	M	182,983	173,613	100,787	84,256	-16.4%	95,383	-11.7%	9,052	9,682	8,688	9,298	
		DNE	M	198,623	186,797	108,440	88,906	-18.0%	111,188	-20.0%	10,278	10,593	9,614	10,433	
		SOUTH	M	485,855	460,523	267,343	214,269	-19.9%	271,992	-21.2%	24,252	25,793	23,597	25,192	
		WEST	M	256,639	243,532	141,377	121,868	-13.8%	143,573	-15.1%	14,363	15,760	13,530	14,648	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	79.8%	1.0%	78.9%	1.2%	83.1%	79.8%	80.0%	81.3%	
		CHO 1	M	84.9%	79%	79%	82.1%	3.9%	84.3%	-2.7%	80.6%	85.9%	76.6%	80.5%	
		CHO 2	M	78.9%	79%	79%	82.7%	4.7%	77.8%	6.3%	91.0%	86.0%	88.4%	79.9%	
		CHO 3	M	80.6%	79%	79%	86.9%	10.0%	78.3%	11.0%	89.6%	89.6%	88.4%	88.3%	
		CHO 4	M	85.7%	79%	79%	85.6%	8.4%	86.2%	-0.7%	94.9%	90.4%	82.1%	85.9%	
		CHO 5	M	76.0%	79%	79%	78.4%	-0.8%	75.6%	3.6%	73.7%	72.4%	84.8%	90.5%	
		CHO 6	M	78.2%	79%	79%	79.9%	1.2%	79.4%	0.7%	79.5%	79.8%	83.4%	90.3%	
		CHO 7	M	76.4%	79%	79%	77.0%	-2.6%	79.3%	-3.0%	83.0%	80.9%	75.2%	71.0%	
		CHO 8	M	78.8%	79%	79%	82.8%	4.8%	81.0%	2.3%	85.0%	82.0%	89.4%	90.4%	
		CHO 9	M	61.3%	79%	79%	57.3%	-27.4%	60.1%	-4.5%	71.3%	53.4%	51.6%	51.2%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.1%	94%	94%	84.0%	-10.6%	93.5%	-10.2%	87.8%	86.7%	84.4%	84.0%	
		CHO 1	M	92.3%	94%	94%	91.7%	-2.5%	90.9%	0.9%	86.3%	91.7%	91.3%	91.7%	
		CHO 2	M	88.2%	94%	94%	71.8%	-23.6%	90.1%	-20.2%	79.9%	76.7%	71.2%	71.8%	
		CHO 3	M	90.7%	94%	94%	75.1%	-20.1%	95.1%	-21.0%	80.9%	78.1%	75.8%	75.1%	
		CHO 4	M	97.3%	94%	94%	94.8%	0.9%	97.3%	-2.6%	96.0%	96.0%	95.4%	94.8%	
		CHO 5	M	94.1%	94%	94%	82.9%	-11.8%	94.8%	-12.5%	88.6%	87.1%	84.7%	82.9%	
		CHO 6	M	98.0%	94%	94%	88.9%	-5.4%	99.4%	-10.5%	92.1%	93.1%	91.9%	88.9%	
		CHO 7	M	86.3%	94%	94%	82.1%	-12.7%	89.0%	-7.8%	87.5%	86.5%	84.3%	82.1%	
		CHO 8	M	96.2%	94%	94%	89.2%	-5.1%	96.5%	-7.6%	90.8%	88.3%	86.9%	89.2%	
		CHO 9	M	90.9%	94%	94%	87.1%	-7.3%	92.7%	-6.0%	90.6%	89.0%	87.6%	87.1%	

Primary Care		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	344,760	228,506	-33.7%	347,724	-34.3%	20,252	21,355	26,893	30,590	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	68.6%	0.9%	67.4%	1.8%	74.3%	67.2%	67.3%	68.3%	
		CHO 1	M	88.2%	68%	68%	87.2%	28.3%	88.5%	-1.4%	92.6%	84.6%	87.2%	88.2%	
		CHO 2	M	66.3%	68%	68%	70.0%	3.0%	67.8%	3.3%	73.5%	70.2%	67.3%	68.8%	
		CHO 3	M	72.3%	68%	68%	71.0%	4.4%	71.3%	-0.4%	92.1%	83.6%	87.7%	59.2%	
		CHO 4	M	56.0%	68%	68%	60.8%	-10.6%	54.5%	11.5%	71.0%	67.3%	63.3%	54.6%	
		CHO 5	M	59.5%	68%	68%	61.5%	-9.5%	59.5%	3.3%	65.8%	58.4%	63.3%	58.9%	
		CHO 6	M	65.2%	68%	68%	57.8%	-15.1%	66.6%	-13.3%	78.7%	53.3%	53.0%	53.0%	
		CHO 7	M	66.1%	68%	68%	66.7%	-2.0%	65.4%	1.9%	70.1%	64.0%	59.7%	74.3%	
		CHO 8	M	73.9%	68%	68%	74.7%	9.9%	72.0%	3.8%	68.0%	73.4%	72.4%	83.5%	
		CHO 9	M	66.1%	68%	68%	74.5%	9.6%	63.2%	17.9%	98.0%	90.0%	82.0%	70.5%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	61.8%	-34.9%	72.7%	-14.9%	65.8%	65.4%	63.5%	61.8%	
		CHO 1	M	64.6%	95%	95%	47.1%	-50.4%	66.2%	-28.8%	52.2%	51.5%	46.6%	47.1%	
		CHO 2	M	69.9%	95%	95%	57.5%	-39.5%	72.2%	-20.4%	62.7%	61.9%	59.3%	57.5%	
		CHO 3	M	98.0%	95%	95%	94.1%	-1.0%	98.4%	-4.4%	98.2%	95.9%	94.6%	94.1%	
		CHO 4	M	68.2%	95%	95%	60.0%	-36.9%	66.4%	-9.7%	64.7%	62.9%	62.1%	60.0%	
		CHO 5	M	64.9%	95%	95%	59.9%	-36.9%	68.0%	-11.9%	61.3%	59.8%	59.9%	59.9%	
		CHO 6	M	75.2%	95%	95%	70.4%	-25.9%	80.1%	-12.1%	71.5%	68.5%	67.1%	70.4%	
		CHO 7	M	66.3%	95%	95%	58.7%	-38.2%	68.6%	-14.4%	64.6%	64.2%	59.8%	58.7%	
		CHO 8	M	73.5%	95%	95%	66.6%	-29.9%	76.7%	-13.1%	65.5%	68.7%	68.5%	66.6%	
		CHO 9	M	74.8%	95%	95%	59.7%	-37.2%	76.4%	-21.8%	75.4%	74.4%	66.5%	59.7%	
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	228,547	169,220	-26.0%	224,942	-24.8%	16,248	19,413	22,566	24,955	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	84.6%	-15.4%	92.9%	-8.9%	89.4%	88.3%	85.6%	84.6%	
		CHO 1	M	93.6%	100%	100%	89.2%	-10.8%	94.2%	-5.3%	90.1%	92.0%	84.8%	89.2%	
		CHO 2	M	97.5%	100%	100%	95.3%	-4.7%	96.6%	-1.3%	95.4%	96.0%	95.2%	95.3%	
		CHO 3	M	92.8%	100%	100%	88.2%	-11.8%	98.5%	-10.5%	94.6%	90.5%	88.3%	88.2%	
		CHO 4	M	89.4%	100%	100%	98.0%	-2.0%	86.8%	12.9%	98.2%	98.2%	98.4%	98.0%	
		CHO 5	M	99.4%	100%	100%	93.1%	-6.9%	99.6%	-6.6%	97.9%	95.9%	93.3%	93.1%	
		CHO 6	M	92.1%	100%	100%	84.1%	-15.9%	95.9%	-12.3%	91.7%	88.9%	84.8%	84.1%	
		CHO 7	M	78.0%	100%	100%	73.0%	-27.0%	84.6%	-13.7%	77.4%	76.0%	73.6%	73.0%	
		CHO 8	M	94.3%	100%	100%	89.2%	-10.8%	92.4%	-3.4%	96.1%	95.4%	94.8%	89.2%	
		CHO 9	M	93.2%	100%	100%	75.4%	-24.6%	95.4%	-21.0%	86.0%	81.8%	78.4%	75.4%	

Primary Care		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	67.8%	-32.2%	89.2%	-24.0%	73.4%	72.2%	68.8%	67.8%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	64.6%	100%	100%	66.1%	-33.9%	100.0%	-33.9%	70.4%	69.4%	68.9%	66.1%	
		CHO 3	M	88.3%	100%	100%	81.0%	-19.0%	95.3%	-15.0%	91.8%	83.5%	80.7%	81.0%	
		CHO 4	M	92.4%	100%	100%	78.8%	-21.2%	93.8%	-16.0%	81.2%	78.8%	75.5%	78.8%	
		CHO 5	M	68.5%	100%	100%	40.2%	-59.8%	74.3%	-45.9%	53.5%	48.2%	45.7%	40.2%	
		CHO 6	M	81.8%	100%	100%	84.4%	-15.6%	90.4%	-6.6%	85.9%	88.1%	86.0%	84.4%	
		CHO 7	M	71.5%	100%	100%	56.3%	-43.7%	81.0%	-30.4%	64.2%	61.4%	55.6%	56.3%	
		CHO 8	M	95.5%	100%	100%	85.2%	-14.8%	99.5%	-14.3%	99.1%	85.5%	77.9%	85.2%	
		CHO 9	M	98.3%	100%	100%	76.8%	-23.2%	99.2%	-22.6%	90.6%	89.2%	84.1%	76.8%	
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	170,564	90,721	-46.8%	167,128	-45.7%	5,890	8,097	9,803	11,227	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	62.7%	-18.6%	73.5%	-14.7%	69.1%	61.4%	64.8%	62.7%	
		CHO 1	M	54.5%	77%	77%	30.7%	-60.1%	60.5%	-49.2%	39.2%	33.9%	33.3%	30.7%	
		CHO 2	M	100.0%	77%	77%	86.3%	12.1%	100.0%	-13.7%	87.7%	87.2%	88.6%	86.3%	
		CHO 3	M	95.3%	77%	77%	79.7%	3.5%	96.3%	-17.2%	85.6%	91.5%	79.7%	79.7%	
		CHO 4	M	75.6%	77%	77%	82.6%	7.3%	83.9%	-1.5%	76.1%	75.4%	80.0%	82.6%	
		CHO 5	M	44.8%	77%	77%	36.7%	-52.3%	52.9%	-30.6%	35.7%	39.5%	37.4%	36.7%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	83.5%	77%	77%	56.9%	-26.1%	56.4%	0.9%	84.1%	57.9%	58.1%	56.9%	
		CHO 9	M												

Primary Care		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	19.0%	-42.5%	34.4%	-44.9%	25.2%	15.8%	18.1%	19.0%	
		CHO 1	M	14.6%	33%	33%	5.4%	-83.7%	20.0%	-73.1%	10.3%	5.1%	4.5%	5.4%	
		CHO 2	M	48.3%	33%	33%	26.3%	-20.2%	66.4%	-60.3%	25.1%	11.8%	20.8%	26.3%	
		CHO 3	M	60.2%	33%	33%	27.8%	-15.6%	52.8%	-47.3%	41.1%	53.7%	30.2%	27.8%	
		CHO 4	M	38.6%	33%	33%	37.4%	13.2%	47.3%	-21.0%	48.8%	31.4%	36.7%	37.4%	
		CHO 5	M	11.8%	33%	33%	5.6%	-83.0%	15.8%	-64.5%	7.8%	4.8%	5.3%	5.6%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	30.4%	33%	33%	13.6%	-58.9%	20.8%	-34.8%	22.6%	9.4%	11.5%	13.6%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	85,018	85,866	50,000	30,737	-38.5%	51,290	-40.1%	2,201	2,414	3,489	3,664	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	59.9%	-9.2%	66.6%	-10.0%	64.2%	63.8%	61.9%	59.9%	
		CHO 1	M	77.2%	66.0%	66.0%	67.1%	1.7%	80.3%	-16.4%	76.0%	74.2%	71.7%	67.1%	
		CHO 2	M	66.8%	66.0%	66.0%	49.2%	-25.4%	75.7%	-34.9%	59.3%	56.0%	52.4%	49.2%	
		CHO 3	M	88.8%	66.0%	66.0%	86.6%	31.2%	90.4%	-4.2%	89.8%	89.3%	86.6%	86.6%	
		CHO 4	M	43.8%	66.0%	66.0%	49.5%	-25.0%	46.2%	7.1%	55.5%	52.7%	51.3%	49.5%	
		CHO 5	M	81.6%	66.0%	66.0%	80.2%	21.6%	97.7%	-17.9%	62.2%	74.9%	79.9%	80.2%	
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.1%	66.0%	66.0%	83.4%	26.4%			94.1%	88.0%	84.8%	83.4%	
		CHO 8	M	67.5%	66.0%	66.0%	49.9%	-24.4%	78.9%	-36.7%	61.3%	59.2%	55.6%	49.9%	
		CHO 9	M	58.3%	66.0%	66.0%	39.4%	-40.3%	43.2%	-8.8%	50.3%	46.2%	42.4%	39.4%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	11.5%	-57.3%	24.2%	-52.4%	18.1%	10.6%	9.2%	11.5%	
		CHO 1	M	24.3%	27%	27%	9.6%	-64.4%	25.1%	-61.7%	20.0%	8.6%	7.2%	9.6%	
		CHO 2	M	19.6%	27%	27%	4.8%	-82.3%	23.2%	-79.5%	11.5%	4.4%	3.1%	4.8%	
		CHO 3	M	45.1%	27%	27%	10.9%	-59.7%	39.8%	-72.6%	25.9%	11.3%	10.9%	10.9%	
		CHO 4	M	18.2%	27%	27%	10.0%	-63.0%	11.0%	-9.6%	12.5%	8.0%	8.2%	10.0%	
		CHO 5	M	53.7%	27%	27%	29.0%	7.3%	64.0%	-54.7%	23.4%	19.8%	23.3%	29.0%	
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	42.2%	27%	27%	9.9%	-63.4%			28.1%	12.6%	6.8%	9.9%	
		CHO 8	M	23.6%	27%	27%	5.2%	-80.7%	33.9%	-84.7%	20.8%	10.2%	5.6%	5.2%	
		CHO 9	M	24.9%	27%	27%	0.9%	-96.6%	14.2%	-93.5%	13.4%	6.7%	0.5%	0.9%	
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	60,840	30,965	-49.1%	59,125	-47.6%	825	892	2,915	4,221	

Primary Care		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	70.0%	-20.5%	85.9%	-18.5%	78.1%	76.7%	72.7%	70.0%	
		CHO 1	M	94.5%	88%	88%	82.7%	-6.0%	94.2%	-12.2%	90.5%	89.1%	83.9%	82.7%	
		CHO 2	M	90.1%	88%	88%			94.2%		85.2%	80.2%	76.2%		
		CHO 3	M	87.8%	88%	88%	73.7%	-16.3%	82.1%	-10.3%	81.1%	75.8%	74.8%	73.7%	
		CHO 4	M	94.5%	88%	88%	76.0%	-13.6%	96.5%	-21.2%	87.9%	84.6%	78.5%	76.0%	
		CHO 5	M	60.5%	88%	88%	48.2%	-45.3%	65.1%	-26.0%	52.7%	49.1%	49.0%	48.2%	
		CHO 6	M												
		CHO 7	M	95.9%	88%	88%	83.2%	-5.4%	98.8%	-15.8%		90.8%	86.3%	83.2%	
		CHO 8	M	55.5%	88%	88%	56.6%	-35.6%	70.9%	-20.1%	55.8%	55.8%	56.7%	56.6%	
		CHO 9	M	100.0%	88%	88%	96.7%	9.9%	100.0%	-3.3%	100.0%	100.0%	99.3%	96.7%	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	29.0%	41%	41%	13.4%	-67.4%	36.2%	-63.0%	23.6%	16.5%	13.0%	13.4%	
		CHO 1	M	47.1%	41%	41%	20.4%	-50.2%	56.2%	-63.7%	39.4%	31.4%	29.2%	20.4%	
		CHO 2	M	28.8%	41%	41%			34.3%		19.8%	13.5%	7.9%		
		CHO 3	M	29.7%	41%	41%	9.3%	-77.3%	31.9%	-70.9%	19.7%	9.9%	6.7%	9.3%	
		CHO 4	M	30.0%	41%	41%	22.2%	-45.8%	36.9%	-39.8%	27.9%	23.2%	19.1%	22.2%	
		CHO 5	M	15.6%	41%	41%	6.5%	-84.2%	18.3%	-64.7%	10.7%	5.0%	5.6%	6.5%	
		CHO 6	M												
		CHO 7	M	26.1%	41%	41%	6.2%	-85.0%	49.5%	-87.5%		16.0%	8.4%	6.2%	
		CHO 8	M	20.7%	41%	41%	13.5%	-67.0%	21.5%	-37.1%	13.1%	13.2%	12.9%	13.5%	
		CHO 9	M	36.0%	41%	41%	14.0%	-65.9%	63.3%	-77.9%	32.4%	12.7%	10.8%	14.0%	
PC129	No of Audiology patients seen	National	M	55,526	64,465	37,693	17,924	-52.4%	32,138	-44.2%	561	1,416	1,559	2,177	

Primary Care		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	70.3%	-12.1%	79.9%	-12.0%	73.5%	71.5%	67.7%	70.3%	
		CHO 1	M	96.3%	80%	80%	93.7%	17.2%	96.8%	-3.2%	90.1%	93.4%	92.8%	93.7%	
		CHO 2	M	73.4%	80%	80%	73.2%	-8.4%	67.9%	7.8%	79.1%	77.2%	72.7%	73.2%	
		CHO 3	M	56.9%	80%	80%	55.4%	-30.8%	67.6%	-18.1%	50.2%	48.2%	47.8%	55.4%	
		CHO 4	M	94.2%	80%	80%	85.5%	6.9%	92.9%	-8.0%	93.7%	88.1%	89.3%	85.5%	
		CHO 5	M	62.2%	80%	80%	64.6%	-19.3%	67.2%	-3.9%	62.8%	62.1%	61.8%	64.6%	
		CHO 6	M	93.2%	80%	80%	97.7%	22.1%	94.0%	3.9%	99.7%	98.9%	98.8%	97.7%	
		CHO 7	M	83.8%	80%	80%	72.7%	-9.1%	89.7%	-19.0%	77.1%	74.2%	75.4%	72.7%	
		CHO 8	M	76.0%	80%	80%	64.6%	-19.3%	77.1%	-16.3%	71.5%	69.2%	62.3%	64.6%	
		CHO 9	M	75.9%	80%	80%			80.4%		93.4%	93.3%	58.0%		
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	22.6%	-43.5%	38.3%	-40.9%	26.2%	18.7%	17.6%	22.6%	
		CHO 1	M	47.1%	40%	40%	30.6%	-23.4%	49.3%	-37.9%	35.7%	26.5%	25.3%	30.6%	
		CHO 2	M	31.5%	40%	40%	25.2%	-37.1%	37.1%	-32.1%	35.1%	26.8%	18.1%	25.2%	
		CHO 3	M	16.5%	40%	40%	19.4%	-51.4%	17.4%	11.8%	12.2%	5.7%	6.8%	19.4%	
		CHO 4	M	60.5%	40%	40%	49.8%	24.4%	63.9%	-22.1%	53.6%	37.9%	42.2%	49.8%	
		CHO 5	M	23.3%	40%	40%	14.7%	-63.3%	25.4%	-42.1%	17.8%	13.2%	12.7%	14.7%	
		CHO 6	M	72.4%	40%	40%	42.6%	6.6%	75.4%	-43.5%	56.9%	44.4%	29.5%	42.6%	
		CHO 7	M	40.2%	40%	40%	17.7%	-55.7%	41.6%	-57.4%	21.4%	14.2%	13.3%	17.7%	
		CHO 8	M	26.2%	40%	40%	15.3%	-61.7%	37.8%	-59.5%	21.0%	17.0%	15.2%	15.3%	
		CHO 9	M	32.8%	40%	40%			31.2%		28.0%	22.1%	15.1%		
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	39,478	36,141	-8.5%	40,676	-11.1%	4,487	4,947	4,702	4,845	

Primary Care		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	56.5%	-30.2%	70.6%	-19.9%	62.4%	55.6%	56.6%	56.5%	
		CHO 1	M	88.5%	81%	81%	79.8%	-1.4%	89.4%	-10.7%	83.8%	82.9%	82.6%	79.8%	
		CHO 2	M	45.6%	81%	81%	37.0%	-54.3%	62.2%	-40.5%	42.9%	29.8%	38.0%	37.0%	
		CHO 3	M	74.7%	81%	81%	57.1%	-29.5%	70.9%	-19.5%	67.3%	64.2%	58.9%	57.1%	
		CHO 4	M	61.0%	81%	81%	49.3%	-39.2%	59.3%	-16.9%	59.8%	56.2%	52.8%	49.3%	
		CHO 5	M	76.8%	81%	81%	64.4%	-20.5%	80.4%	-19.9%	73.2%	65.9%	65.2%	64.4%	
		CHO 6	M	92.1%	81%	81%	92.7%	14.4%	95.0%	-2.4%	91.1%	90.1%	92.2%	92.7%	
		CHO 7	M	46.9%	81%	81%	41.9%	-48.2%	51.7%	-18.8%	43.4%	44.5%	45.4%	41.9%	
		CHO 8	M	99.2%	81%	81%	97.9%	20.9%	92.2%	6.2%	98.6%	98.3%	97.7%	97.9%	
		CHO 9	M	64.2%	81%	81%	40.6%	-49.9%	73.0%	-44.4%	47.4%	44.1%	42.0%	40.6%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	12.3%	-65.8%	23.6%	-47.9%	14.6%	11.0%	10.2%	12.3%	
		CHO 1	M	35.3%	36%	36%	24.3%	-32.5%	45.0%	-46.0%	19.3%	13.1%	17.6%	24.3%	
		CHO 2	M	8.0%	36%	36%	4.8%	-86.7%	18.2%	-73.6%	8.9%	6.3%	6.5%	4.8%	
		CHO 3	M	16.9%	36%	36%	6.8%	-81.1%	16.7%	-59.2%	12.1%	9.6%	7.8%	6.8%	
		CHO 4	M	18.5%	36%	36%	8.8%	-75.7%	20.1%	-56.5%	15.1%	12.5%	8.5%	8.8%	
		CHO 5	M	27.0%	36%	36%	20.3%	-43.6%	26.4%	-23.0%	20.3%	15.8%	15.5%	20.3%	
		CHO 6	M	40.1%	36%	36%	27.9%	-22.5%	43.5%	-35.8%	27.6%	22.6%	24.3%	27.9%	
		CHO 7	M	11.4%	36%	36%	4.8%	-86.6%	12.8%	-62.2%	8.6%	9.7%	4.6%	4.8%	
		CHO 8	M	49.9%	36%	36%	30.7%	-14.6%	43.9%	-30.0%	31.2%	23.9%	25.7%	30.7%	
		CHO 9	M	18.0%	36%	36%	4.2%	-88.4%	17.8%	-76.6%	6.2%	4.3%	4.1%	4.2%	
PC131	No of Psychology patients seen	National	M	44,939	49,757	29,256	22,556	-22.9%	27,287	-17.3%	2,173	2,983	3,464	2,729	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	97.6%	-2.4%	99.1%	-1.5%	96.8%	97.5%	97.6%		
		CHO 1	M-1M	99.7%	100%	100%	99.8%	-0.2%	100.2%	-0.5%	99.4%	99.3%	99.8%		
		CHO 2	M-1M	99.8%	100%	100%	97.3%	-2.7%	100.2%	-2.9%	99.7%	95.4%	97.3%		
		CHO 3	M-1M	105.3%	100%	100%	96.4%	-3.6%	102.5%	-6.0%	101.4%	103.2%	96.4%		
		CHO 4	M-1M	97.7%	100%	100%	99.3%	-0.7%	98.9%	0.5%	87.7%	94.5%	99.3%		
		CHO 5	M-1M	98.0%	100%	100%	88.7%	-11.3%	97.5%	-9.0%	89.1%	87.8%	88.7%		
		CHO 6	M-1M	80.3%	100%	100%	83.4%	-16.6%	91.5%	-8.8%	91.3%	85.0%	83.4%		
		CHO 7	M-1M	97.6%	100%	100%	99.6%	-0.4%	98.3%	1.3%	99.4%	99.0%	99.6%		
		CHO 8	M-1M	100.4%	100%	100%	97.8%	-2.2%	99.3%	-1.5%	98.0%	98.6%	97.8%		
		CHO 9	M-1M	99.5%	100%	100%	99.4%	-0.6%	98.7%	0.7%	99.3%	99.6%	99.4%		
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	233,643	182,499	-21.9%	226,837	-19.5%	23,188	26,820	27,791		

Primary Care		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	961,138	626,766	-34.8%	950,310	-34.0%	52,637	61,517	75,388	84,407	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	60.8%	-36.0%	92.1%	-34.0%	44.4%	25.5%	28.5%		
		CHO 1	M-1M	91.4%	95%	95%	79.5%	-16.3%	91.1%	-12.7%	81.2%	52.6%	76.4%		
		CHO 2	M-1M	85.3%	95%	95%	54.9%	-42.2%	85.6%	-35.9%	48.0%	21.1%	7.4%		
		CHO 3	M-1M	82.7%	95%	95%	54.8%	-42.3%	84.7%	-35.3%	46.2%	18.5%	20.3%		
		CHO 4	M-1M	93.4%	95%	95%	52.5%	-44.7%	92.3%	-43.1%	27.8%	11.8%	16.0%		
		CHO 5	M-1M	88.3%	95%	95%	47.8%	-49.7%	87.7%	-45.6%	26.0%	12.2%	3.7%		
		CHO 6	M-1M	93.7%	95%	95%	76.3%	-19.7%	94.3%	-19.1%	76.9%	73.7%	20.9%		
		CHO 7	M-1M	95.6%	95%	95%	51.2%	-46.1%	95.5%	-46.4%	13.3%	16.6%	46.8%		
		CHO 8	M-1M	96.0%	95%	95%	68.1%	-28.3%	95.3%	-28.5%	74.6%	26.7%	22.1%		
		CHO 9	M-1M	95.3%	95%	95%	71.1%	-25.1%	95.8%	-25.7%	46.0%	26.4%	42.3%		
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	91.7%	0.8%	91.6%	0.1%	99.7%	95.6%	90.5%	80.5%	
		CHO 1	M	86.4%	91%	91%	79.2%	-12.9%	85.2%	-7.0%	100.0%	100.0%	98.2%	73.9%	
		CHO 2	M	87.8%	91%	91%	73.4%	-19.3%	92.1%	-20.3%				95.2%	
		CHO 3	M	94.3%	91%	91%	98.8%	8.6%	93.1%	6.1%					
		CHO 4	M	97.0%	91%	91%	95.3%	4.8%	97.2%	-1.9%	0.0%	0.0%	12.9%	21.9%	
		CHO 5	M	71.4%	91%	91%	88.6%	-2.7%	68.7%	28.9%			42.1%	43.2%	
		CHO 6	M	98.9%	91%	91%	99.7%	9.5%	99.0%	0.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	94.5%	91%	91%	94.9%	4.3%	91.9%	3.3%	100.0%	100.0%	100.0%	97.1%	
		CHO 8	M	91.6%	91%	91%	85.3%	-6.2%	93.2%	-8.4%				100.0%	
		CHO 9	M	99.7%	91%	91%	99.8%	9.6%	99.7%	0.1%	100.0%	100.0%	100.0%	97.3%	
Paediatric Home Care Packages															
PC147	No. of Paediatric Homecare Packages	National	M	471	537	507	489	-3.6%	438	11.6%	487	486	484	489	
Virus Reference Laboratory															
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	570,070	444,788	-22.0%	565,391	-21.3%	36,139	45,168	58,168	70,392	

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in July 2020

Social Inclusion		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Opioid substitution														
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	9,863	10,465	6.1%	9,887	5.8%	10,292	10,428	10,465	
		CHO 1	M-1M	104	101	100	116	16.0%	101	14.9%	110	116	116	
		CHO 2	M-1M	198	177	177	213	20.2%	186	14.5%	205	212	213	
		CHO 3	M-1M	345	408	338	360	6.5%	342	5.3%	353	361	360	
		CHO 4	M-1M	593	540	540	636	17.8%	551	15.4%	636	641	636	
		CHO 5	M-1M	562	594	533	632	18.6%	537	17.7%	607	626	632	
		CHO 6	M-1M	961	1,035	1,035	976	-5.7%	1,026	-4.9%	983	987	976	
		CHO 7	M-1M	3,585	3,638	3,539	3,780	6.8%	3,551	6.4%	3,690	3,743	3,780	
		CHO 8	M-1M	733	749	698	782	12.0%	702	11.4%	762	768	782	
		CHO 9	M-1M	2,893	2,903	2,903	2,970	2.3%	2,891	2.7%	2,946	2,974	2,970	
S113	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	2.9	4	4	1.5	-62.5%	4.5	-66.7%	3.2	2.6	1.5	
		CHO 1	M-1M	19.0	4	4		-100.0%			38.6	57.0		
		CHO 2	M-1M	11.5	4	4	2.3	-42.5%			7.6	2.6	2.3	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	0.0
		CHO 4	M-1M	13.4	4	4		-100.0%	15.8	-100.0%		7.3		
		CHO 5	M-1M	17.2	4	4	6.7	67.5%	22.8	-70.6%	10.5	9.5	6.7	
		CHO 6	M-1M	2.8	4	4		-100.0%	1.8	-100.0%	0.8	0.4		
		CHO 7	M-1M	0.3	4	4	0.7	-82.5%	0.8	-12.5%	1.1	0.6	0.7	
		CHO 8	M-1M	6.9	4	4	2.9	-27.5%	12.9	-77.5%	7.7	4.5	2.9	
		CHO 9	M-1M	3.6	4	4	0.0	-100.0%	1.9	-100.0%	0.7	0.6	0.0	
S114	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	29.2	28	28	26.9	-3.9%	24.1	11.6%	23.7	26.6	26.9	
		CHO 1	M-1M	0.0	28	28		-100.0%			0.0	15.3		
		CHO 2	M-1M	23.0	28	28	10.4	-62.9%			21.4	10.5	10.4	
		CHO 3	M-1M	113.2	28	28	85.2	204.3%	126.9	-32.9%	134.1	116.9	85.2	
		CHO 4	M-1M	7.5	28	28		-100.0%	34.1	-100.0%		14.7		
		CHO 5	M-1M	8.3	28	28	8.5	-69.6%	6.5	30.8%	6.4	12.5	8.5	
		CHO 6	M-1M	11.2	28	28		-100.0%	0		1.8	0.3		
		CHO 7	M-1M	32.1	28	28	31.6	12.9%	14.5	117.9%	29.9	23.7	31.6	
		CHO 8	M-1M	99.9	28	28	19.7	-29.6%	62.8	-68.6%	29.4	33.4	19.7	
		CHO 9	M-1M	15.8	28	28	18.0	-35.7%	15.3	17.6%	6.2	38.0	18.0	

Palliative Care		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.7%	0.7%	98.0%	0.6%	98.7%	99.6%	99.2%	98.9%	
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	96.6%	98%	98%	100.0%	2.0%	96.3%	3.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.7%	98%	98%	99.1%	1.1%	100.0%	-0.9%	100.0%	98.6%	100.0%	98.8%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%					
		CHO 6	M	99.2%	98%	98%	98.5%	0.5%	99.3%	-0.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	96.2%	98%	98%	98.9%	0.9%	96.2%	2.8%	97.8%	100.0%	100.0%	98.1%	
		CHO 8	M												
		CHO 9	M	95.5%	98%	98%	95.2%	-2.9%	95.1%	0.1%	90.5%	100.0%	95.7%	97.7%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,674	4,201	2,291	1,900	-17.1%	2,145	-11.4%	222	245	263	275	
		CHO 1	M	217	266	131	111	-15.3%	119	-6.7%	13	12	11	15	
		CHO 2	M	313	446	228	158	-30.7%	180	-12.2%	16	17	26	23	
		CHO 3	M	572	578	337	286	-15.1%	331	-13.6%	34	34	44	44	
		CHO 4	M	1,011	1,022	597	551	-7.7%	585	-5.8%	80	72	82	82	
		CHO 5	M	11	155	42	2	-95.2%	11	-81.8%	0	0	0	0	
		CHO 6	M	236	340	161	131	-18.6%	141	-7.1%	16	18	17	17	
		CHO 7	M	701	775	435	364	-16.3%	407	-10.6%	44	56	39	52	
		CHO 8	M												
		CHO 9	M	613	619	360	297	-17.5%	371	-19.9%	19	36	44	42	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.9%	90%	90%	99.5%	10.5%	97.2%	2.3%	99.6%	99.6%	98.7%	99.7%	
		CHO 1	M	98.2%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	90%	90%	99.4%	10.5%	100.0%	-0.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.0%	90%	90%	100.0%	11.1%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%					
		CHO 6	M	98.6%	90%	90%	98.3%	9.2%	98.9%	-0.6%	95.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.3%	90%	90%	98.4%	9.4%	86.1%	14.4%	100.0%	98.3%	92.3%	98.5%	
		CHO 8	M												
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	85.9%	90%	90%	81.8%	-9.1%	85.9%	-4.8%	83.9%	85.2%	81.4%	76.9%	
		CHO 1	M	93.7%	90%	90%	92.6%	2.9%	93.4%	-0.8%	92.3%	95.3%	91.5%	90.7%	
		CHO 2	M	89.8%	90%	90%	89.0%	-1.1%	90.9%	-2.2%	96.8%	96.4%	89.3%	94.8%	
		CHO 3	M	85.2%	90%	90%	87.3%	-3.0%	87.1%	0.2%	86.7%	89.4%	85.0%	84.9%	
		CHO 4	M	72.2%	90%	90%	69.6%	-22.7%	71.4%	-2.5%	74.3%	72.6%	69.4%	55.6%	
		CHO 5	M	85.6%	90%	90%	79.4%	-11.8%	86.8%	-8.5%	72.8%	83.5%	79.0%	74.5%	
		CHO 6	M	88.1%	90%	90%	84.1%	-6.5%	82.8%	1.6%	94.1%	94.2%	82.3%	66.7%	
		CHO 7	M	85.7%	90%	90%	78.8%	-12.4%	82.4%	-4.4%	85.9%	78.3%	86.4%	71.6%	
		CHO 8	M	87.5%	90%	90%	73.8%	-18.0%	90.1%	-18.1%	80.9%	78.2%	66.3%	68.0%	
		CHO 9	M	91.4%	90%	90%	89.1%	-1.0%	92.5%	-3.6%	79.6%	98.4%	86.9%	88.9%	

Palliative Care		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95%	95%	93.1%	-2.0%	96.6%	-3.7%	92.7%	93.1%	94.2%	92.7%	
		CHO 1	M	82.9%	95%	95%	85.3%	-10.2%	84.5%	1.0%	85.3%	92.4%	90.8%	74.6%	
		CHO 2	M	97.5%	95%	95%	98.1%	3.3%	96.8%	1.4%	98.2%	95.9%	96.4%	98.6%	
		CHO 3	M	99.8%	95%	95%	99.4%	4.7%	99.9%	-0.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.4%	95%	95%	99.6%	4.9%	99.6%	0.0%	100.0%	100.0%	100.0%	99.4%	
		CHO 5	M	98.3%	95%	95%	88.1%	-7.2%	99.5%	-11.4%	81.4%	81.6%	85.5%	88.2%	
		CHO 6	M	99.7%	95%	95%	99.4%	4.6%	100.0%	-0.6%	100.0%	92.6%	100.0%	98.9%	
		CHO 7	M	99.0%	95%	95%	97.7%	2.9%	99.9%	-2.1%	99.2%	100.0%	87.2%	97.5%	
		CHO 8	M	91.0%	95%	95%	81.9%	-13.8%	94.0%	-12.9%	78.3%	86.6%	91.2%	86.1%	
		CHO 9	M	91.3%	95%	95%	87.6%	-7.7%	93.2%	-6.0%	89.2%	86.9%	98.9%	91.4%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	3,431	-2.9%	3,537	-3.0%	2,854	3,096	3,215	3,431	
		CHO 1	M	430	422	422	293	-30.6%	414	-29.2%	302	287	382	293	
		CHO 2	M	415	426	426	322	-24.4%	427	-24.6%	207	322	286	322	
		CHO 3	M	388	366	366	447	22.1%	381	17.3%	384	423	394	447	
		CHO 4	M	619	565	565	641	13.5%	557	15.1%	543	630	621	641	
		CHO 5	M	423	439	439	418	-4.8%	430	-2.8%	361	352	386	418	
		CHO 6	M	276	280	280	290	3.6%	278	4.3%	227	251	266	290	
		CHO 7	M	260	296	296	332	12.2%	302	9.9%	248	229	258	332	
		CHO 8	M	350	402	402	343	-14.7%	412	-16.7%	306	322	322	343	
		CHO 9	M	323	336	336	345	2.7%	336	2.7%	276	280	300	345	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	324	14.5%	304	6.6%	316	296	317	324	
		CHO 1	M	36	32	32	39	21.9%	35	11.4%	41	41	39	39	
		CHO 2	M	33	32	32	35	9.4%	32	9.4%	35	32	34	35	
		CHO 3	M	40	38	38	40	5.3%	39	2.6%	42	42	40	40	
		CHO 4	M	50	45	45	49	8.9%	48	2.1%	47	51	48	49	
		CHO 5	M	34	35	35	37	5.7%	38	-2.6%	34	22	37	37	
		CHO 6	M	20	16	16	20	25.0%	18	11.1%	20	11	19	20	
		CHO 7	M	39	35	35	36	2.9%	35	2.9%	34	35	36	36	
		CHO 8	M	29	19	19	38	100.0%	29	31.0%	35	35	36	38	
		CHO 9	M	27	31	31	30	-3.2%	30	0.0%	28	27	28	30	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	27	97	97	43	-55.7%	36	19.4%	53	34	47	43	

Mental Health		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	90.0%	0.0%	93.3%	-3.5%	91.8%	89.0%	88.1%	88.6%	
		CHO 1	M	93.9%	90%	90%	95.8%	6.4%	91.7%	4.4%	96.2%	92.3%	95.8%	97.3%	
		CHO 2	M	98.1%	90%	90%	99.1%	10.1%	97.5%	1.7%	100.0%	99.3%	97.9%	99.5%	
		CHO 3	M	98.0%	90%	90%	95.7%	6.4%	97.9%	-2.2%	96.1%	92.3%	90.7%	93.9%	
		CHO 4	M	93.2%	90%	90%	87.7%	-2.5%	97.1%	-9.7%	89.1%	85.3%	84.2%	86.7%	
		CHO 5	M	93.1%	90%	90%	91.3%	1.5%	93.1%	-1.9%	93.0%	89.9%	90.6%	86.1%	
		CHO 6	M	97.9%	90%	90%	93.9%	4.3%	98.2%	-4.4%	97.2%	91.3%	91.5%	91.8%	
		CHO 7	M	85.7%	90%	90%	87.2%	-3.1%	85.7%	1.8%	85.9%	87.3%	87.2%	91.3%	
		CHO 8	M	92.3%	90%	90%	85.4%	-5.1%	92.6%	-7.8%	93.8%	83.6%	84.7%	77.6%	
		CHO 9	M	84.0%	90%	90%	77.4%	-14.0%	84.4%	-8.3%	78.4%	81.3%	74.2%	76.2%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	73.7%	-1.8%	73.0%	0.9%	72.8%	74.2%	74.8%	73.4%	
		CHO 1	M	80.6%	75%	75%	86.6%	15.5%	78.6%	10.2%	84.1%	83.5%	88.9%	90.9%	
		CHO 2	M	88.4%	75%	75%	91.6%	22.1%	88.3%	3.7%	95.2%	91.9%	91.1%	92.3%	
		CHO 3	M	68.3%	75%	75%	68.2%	-9.1%	67.5%	0.9%	67.0%	66.9%	70.4%	70.1%	
		CHO 4	M	70.1%	75%	75%	68.4%	-8.8%	72.4%	-5.6%	61.2%	65.8%	68.8%	68.9%	
		CHO 5	M	81.9%	75%	75%	76.4%	1.9%	82.7%	-7.6%	79.1%	75.4%	71.7%	64.4%	
		CHO 6	M	75.8%	75%	75%	77.4%	3.2%	75.2%	2.9%	79.2%	78.8%	77.4%	74.8%	
		CHO 7	M	66.3%	75%	75%	71.5%	-4.6%	66.8%	7.1%	69.8%	74.7%	75.2%	72.7%	
		CHO 8	M	64.0%	75%	75%	63.7%	-15.1%	63.2%	0.7%	68.1%	64.4%	69.1%	59.5%	
		CHO 9	M	60.5%	75%	75%	60.7%	-19.1%	60.4%	0.6%	64.7%	68.9%	59.9%	63.5%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	19.8%	-9.8%	22.6%	-12.0%	22.7%	18.4%	17.0%	18.5%	
		CHO 1	M	15.3%	< 22%	< 22%	10.7%	-51.2%	15.9%	-32.5%	14.8%	12.3%	8.1%	7.7%	
		CHO 2	M	10.0%	< 22%	< 22%	7.9%	-64.0%	9.6%	-18.0%	4.8%	7.4%	7.4%	7.4%	
		CHO 3	M	30.7%	< 22%	< 22%	29.7%	35.1%	31.4%	-5.3%	31.3%	29.0%	23.5%	27.9%	
		CHO 4	M	25.5%	< 22%	< 22%	24.8%	12.8%	26.0%	-4.6%	34.4%	26.4%	21.5%	23.1%	
		CHO 5	M	12.9%	< 22%	< 22%	16.2%	-26.2%	12.6%	28.8%	14.0%	16.1%	20.6%	22.1%	
		CHO 6	M	22.6%	< 22%	< 22%	17.9%	-18.5%	23.6%	-23.9%	19.8%	12.5%	17.0%	17.7%	
		CHO 7	M	22.8%	< 22%	< 22%	17.2%	-21.6%	22.3%	-22.7%	19.0%	13.6%	12.0%	19.9%	
		CHO 8	M	31.0%	< 22%	< 22%	27.4%	24.7%	32.2%	-14.7%	27.9%	25.6%	22.6%	24.4%	
		CHO 9	M	30.1%	< 22%	< 22%	25.8%	17.4%	30.4%	-15.0%	26.0%	17.6%	21.7%	20.6%	

Mental Health		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	16,758	13,509	-19.4%	15,715	-14.0%	1,416	1,677	1,938	2,027	
		CHO 1	M	2,977	3,032	1,769	1,830	3.4%	1,603	14.2%	155	228	305	274	
		CHO 2	M	4,611	4,855	2,831	2,049	-27.6%	2,773	-26.1%	199	262	261	350	
		CHO 3	M	2,210	2,465	1,438	958	-33.4%	1,296	-26.1%	123	120	124	142	
		CHO 4	M	4,343	4,606	2,691	2,166	-19.5%	2,256	-4.0%	193	271	317	289	
		CHO 5	M	2,830	3,090	1,802	1,258	-30.2%	1,677	-25.0%	111	167	185	162	
		CHO 6	M	1,671	1,778	1,038	723	-30.3%	1,077	-32.9%	85	70	88	121	
		CHO 7	M	2,768	2,895	1,688	1,444	-14.5%	1,655	-12.7%	166	191	206	185	
		CHO 8	M	3,190	3,309	1,931	1,777	-8.0%	1,882	-5.6%	233	209	243	304	
		CHO 9	M	2,456	2,686	1,570	1,304	-16.9%	1,496	-12.8%	151	159	209	200	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	97.0%	-1.0%	96.5%	0.5%	98.8%	97.1%	94.9%	96.7%	
		CHO 1	M	96.3%	98%	98%	95.1%	-3.0%	98.3%	-3.3%	96.1%	100.0%	89.0%	94.2%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	98.7%	0.7%	100.0%	-1.3%	100.0%	97.6%	94.4%	100.0%	
		CHO 4	M	93.4%	98%	98%	89.2%	-9.0%	93.4%	-4.4%	100.0%	94.9%	80.3%	85.9%	
		CHO 5	M	98.7%	98%	98%	99.2%	1.2%	98.3%	1.0%	100.0%	97.1%	100.0%	100.0%	
		CHO 6	M	92.6%	98%	98%	95.5%	-2.5%	93.4%	2.3%	100.0%	96.3%	98.3%	96.0%	
		CHO 7	M	90.8%	98%	98%	94.0%	-4.1%	90.8%	3.5%	92.6%	89.7%	94.7%	96.8%	
		CHO 8	M	91.4%	98%	98%	97.5%	-0.5%	90.4%	7.9%	100.0%	95.5%	98.4%	92.6%	
		CHO 9	M	95.3%	98%	98%	98.1%	0.1%	97.2%	0.9%	100.0%	94.4%	98.0%	100.0%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.4%	0.4%	94.4%	1.0%	96.4%	95.8%	94.0%	95.5%	
		CHO 1	M	95.9%	95%	95%	94.6%	-0.5%	97.8%	-3.3%	94.1%	98.6%	89.0%	94.2%	
		CHO 2	M	99.0%	95%	95%	98.6%	3.8%	99.3%	-0.7%	94.9%	98.9%	100.0%	97.8%	
		CHO 3	M	98.8%	95%	95%	98.0%	3.1%	98.7%	-0.7%	100.0%	97.6%	93.3%	97.5%	
		CHO 4	M	88.9%	95%	95%	86.1%	-9.4%	88.2%	-2.3%	90.3%	94.9%	80.3%	84.4%	
		CHO 5	M	97.8%	95%	95%	98.4%	3.6%	97.1%	1.3%	97.8%	97.1%	99.0%	100.0%	
		CHO 6	M	90.4%	95%	95%	95.3%	0.3%	90.9%	4.8%	100.0%	96.3%	98.3%	96.0%	
		CHO 7	M	87.5%	95%	95%	93.3%	-1.8%	90.2%	3.4%	92.6%	89.7%	94.7%	96.8%	
		CHO 8	M	87.4%	95%	95%	92.8%	-2.4%	86.3%	7.4%	97.1%	87.9%	95.2%	90.7%	
		CHO 9	M	92.0%	95%	95%	94.9%	-0.1%	93.0%	2.1%	100.0%	94.4%	93.9%	96.7%	

Mental Health		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	1.7%	-41.9%	2.4%	-28.7%	2.4%	1.3%	1.2%	1.7%	
		CHO 1	M	0.8%	< 3%	< 3%	0.5%	-83.0%	0.6%	-21.6%	2.0%	1.4%	0.0%	0.0%	
		CHO 2	M	1.0%	< 3%	< 3%	1.4%	-53.2%	0.7%	108.7%	5.1%	1.1%	0.0%	2.2%	
		CHO 3	M	1.2%	< 3%	< 3%	0.7%	-75.6%	1.3%	-43.7%	0.0%	0.0%	1.1%	2.5%	
		CHO 4	M	5.0%	< 3%	< 3%	4.0%	32.6%	6.1%	-34.5%	9.7%	0.0%	2.8%	3.1%	
		CHO 5	M	1.0%	< 3%	< 3%	0.8%	-73.6%	1.3%	-39.2%	2.2%	0.0%	1.0%	0.0%	
		CHO 6	M	2.2%	< 3%	< 3%	0.2%	-91.7%	2.5%	-90.1%	0.0%	0.0%	0.0%	0.0%	
		CHO 7	M	3.5%	< 3%	< 3%	0.7%	-75.0%	0.6%	18.4%	0.0%	0.0%	0.0%	0.0%	
		CHO 8	M	5.3%	< 3%	< 3%	5.4%	81.0%	6.2%	-12.1%	2.9%	7.6%	3.2%	5.6%	
		CHO 9	M	3.7%	< 3%	< 3%	3.1%	4.4%	4.5%	-30.4%	0.0%	0.0%	4.1%	3.3%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	5,193	4,285	-17.5%	5,386	-20.4%	325	538	680	693	
		CHO 1	M	1,305	1,245	727	586	-19.4%	765	-23.4%	50	68	100	103	
		CHO 2	M	1,431	1,420	829	703	-15.2%	887	-20.7%	37	91	116	131	
		CHO 3	M	1,021	1,017	593	543	-8.4%	608	-10.7%	48	82	88	79	
		CHO 4	M	590	576	336	338	0.6%	325	4.0%	28	39	69	62	
		CHO 5	M	1,153	1,147	670	627	-6.4%	683	-8.2%	45	105	102	102	
		CHO 6	M	886	863	504	403	-20.0%	548	-26.5%	18	27	59	75	
		CHO 7	M	525	538	314	265	-15.6%	314	-15.6%	27	29	38	31	
		CHO 8	M	949	953	556	418	-24.8%	577	-27.6%	33	61	61	51	
		CHO 9	M	1,061	1,137	664	402	-39.5%	679	-40.8%	39	36	47	59	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	86.0%	75%	75%	91.7%	22.2%	85.0%	7.9%	83.3%	94.1%	94.3%	91.3%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	98.2%	3.4%	95.6%	2.7%	97.9%	99.4%	98.5%	99.5%	
		CHO 1	M	90.4%	95%	95%	100.0%	5.3%	87.5%	14.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	94.7%	95%	95%	93.8%	-1.3%	98.9%	-5.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	90.9%	95%	95%	94.5%	-0.5%	90.9%	4.0%	88.2%	100.0%	81.2%	0.0%	
		CHO 5	M	97.5%	95%	95%	96.7%	1.8%	96.9%	-0.2%	95.4%	90.9%	100.0%	0.0%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	95.9%	95%	95%	99.9%	5.2%	93.5%	6.9%	98.9%	100.0%	100.0%	100.0%	
		CHO 9	M	99.4%	95%	95%	99.3%	4.5%	99.0%	0.3%	100.0%	100.0%	100.0%	96.1%	

Mental Health		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	78.3%	0.4%	77.4%	1.2%	74.4%	72.5%	71.6%	76.6%	
		CHO 1	M	71.2%	78%	78%	74.9%	-4.0%	69.6%	7.6%	90.5%	71.4%	80.5%	65.9%	
		CHO 2	M	98.4%	78%	78%	93.3%	19.6%	97.9%	-4.7%	88.1%	93.8%	85.7%	91.7%	
		CHO 3	M	84.4%	78%	78%	91.8%	17.7%	80.7%	13.8%	82.4%	94.8%	97.7%	97.2%	
		CHO 4	M	64.9%	78%	78%	62.6%	-19.7%	66.6%	-6.0%	57.2%	59.7%	60.2%	61.3%	
		CHO 5	M	82.3%	78%	78%	85.8%	10.0%	79.5%	8.0%	96.0%	79.5%	67.2%	67.1%	
		CHO 6	M	68.8%	78%	78%	69.6%	-10.8%	68.5%	1.5%	67.1%	57.1%	39.0%	60.5%	
		CHO 7	M	85.0%	78%	78%	95.7%	22.7%	81.2%	17.9%	98.3%	89.8%	93.1%	98.6%	
		CHO 8	M	76.0%	78%	78%	69.3%	-11.1%	79.1%	-12.3%	60.8%	56.9%	57.9%	77.2%	
		CHO 9	M	72.9%	78%	78%	76.8%	-1.6%	70.3%	9.2%	88.7%	80.5%	75.2%	72.9%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	73.7%	2.4%	70.8%	4.2%	70.5%	69.3%	68.1%	73.8%	
		CHO 1	M	65.7%	72%	72%	70.4%	-2.2%	63.6%	10.7%	85.7%	71.4%	78.0%	65.9%	
		CHO 2	M	91.7%	72%	72%	85.9%	19.3%	91.0%	-5.6%	83.3%	89.2%	76.6%	86.1%	
		CHO 3	M	82.0%	72%	72%	90.3%	25.4%	78.2%	15.5%	80.9%	94.8%	96.6%	95.4%	
		CHO 4	M	60.1%	72%	72%	57.6%	-19.9%	62.0%	-7.0%	52.4%	55.3%	56.3%	56.9%	
		CHO 5	M	74.5%	72%	72%	78.0%	8.4%	71.1%	9.8%	88.0%	79.5%	65.6%	62.9%	
		CHO 6	M	65.8%	72%	72%	65.5%	-9.0%	65.6%	-0.2%	61.8%	51.0%	35.6%	59.3%	
		CHO 7	M	75.4%	72%	72%	94.7%	31.5%	69.3%	36.6%	96.7%	88.1%	93.1%	95.8%	
		CHO 8	M	66.5%	72%	72%	63.1%	-12.3%	69.7%	-9.4%	56.7%	54.3%	53.7%	75.2%	
		CHO 9	M	67.5%	72%	72%	73.1%	1.6%	65.2%	12.2%	88.7%	75.3%	71.4%	70.6%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	6.3%	-37.2%	8.9%	-29.2%	5.8%	5.7%	5.7%	4.5%	
		CHO 1	M	7.4%	< 10%	< 10%	4.7%	-53.0%	7.9%	-40.6%	4.8%	0.0%	2.4%	0.0%	
		CHO 2	M	6.7%	< 10%	< 10%	8.1%	-18.6%	7.0%	15.9%	4.8%	6.2%	10.4%	6.9%	
		CHO 3	M	4.4%	< 10%	< 10%	2.0%	-80.3%	4.8%	-59.1%	1.5%	0.0%	1.1%	1.9%	
		CHO 4	M	10.4%	< 10%	< 10%	9.3%	-6.7%	10.3%	-9.9%	9.0%	8.8%	7.8%	9.5%	
		CHO 5	M	9.5%	< 10%	< 10%	8.6%	-14.2%	10.6%	-19.4%	8.0%	2.3%	3.1%	5.7%	
		CHO 6	M	4.2%	< 10%	< 10%	5.0%	-50.4%	4.4%	12.6%	6.6%	6.1%	6.8%	1.2%	
		CHO 7	M	11.0%	< 10%	< 10%	1.2%	-88.0%	13.6%	-91.2%	1.7%	1.7%	0.0%	2.8%	
		CHO 8	M	12.6%	< 10%	< 10%	9.2%	-8.4%	11.9%	-23.2%	8.2%	6.0%	9.1%	4.0%	
		CHO 9	M	7.3%	< 10%	< 10%	4.8%	-51.9%	6.4%	-24.6%	0.0%	9.1%	4.8%	4.7%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	96.2%	1.2%	95.0%	1.2%	94.6%	96.4%	94.3%	95.5%	
		CHO 1	M	95.6%	95%	95%	93.0%	-2.1%	95.4%	-2.5%	95.0%	95.2%	97.5%	100.0%	
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	94.8%	95%	95%	99.4%	4.7%	92.2%	7.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	86.6%	95%	95%	88.9%	-6.4%	86.4%	2.9%	91.4%	86.9%	80.5%	80.6%	
		CHO 5	M	94.0%	95%	95%	99.1%	4.3%	91.2%	8.7%	100.0%	100.0%	98.4%	100.0%	
		CHO 6	M	97.8%	95%	95%	90.5%	-4.7%	97.7%	-7.4%	76.1%	97.8%	76.4%	94.1%	
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	98.3%	1.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	98.3%	95%	95%	98.8%	4.0%	97.8%	1.0%	98.9%	100.0%	99.1%	100.0%	
		CHO 9	M	97.0%	95%	95%	97.5%	2.6%	96.7%	0.7%	100.0%	98.6%	99.0%	95.1%	

Mental Health		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	85.8%	7.3%	71.1%	20.7%	81.3%	90.5%	86.9%	86.6%	
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	56.0%	78.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	42.8%	> 80%	> 80%	56.0%	-30.0%	35.8%	56.6%	57.1%	67.6%	54.3%	52.3%	
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	81.0%	> 80%	> 80%	86.2%	7.7%	77.9%	10.6%	69.0%	88.6%	91.7%	81.5%	
		CHO 5	M	83.3%	> 80%	> 80%	80.8%	0.9%	76.5%	5.6%	70.0%	83.3%	73.7%	88.2%	
		CHO 6	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%		100.0%	100.0%		
		CHO 7	M	83.3%	> 80%	> 80%	92.1%	15.1%	85.5%	7.6%	90.9%	100.0%	90.0%	95.5%	
		CHO 8	M	86.7%	> 80%	> 80%	97.5%	21.9%	82.9%	17.5%	100.0%	100.0%	97.4%	100.0%	
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	10,577	8,525	-19.4%	11,477	-25.7%	662	837	1,121	1,077	
		CHO 1	M	1,478	1,448	844	640	-24.2%	867	-26.2%	39	49	100	88	
		CHO 2	M	1,867	1,788	1,044	848	-18.8%	1,120	-24.3%	69	86	96	101	
		CHO 3	M	1,856	1,720	1,004	893	-11.1%	1,046	-14.6%	68	84	121	110	
		CHO 4	M	2,395	2,314	1,350	1,244	-7.9%	1,516	-17.9%	159	142	141	129	
		CHO 5	M	2,194	2,155	1,257	928	-26.2%	1,374	-32.5%	68	77	116	117	
		CHO 6	M	2,018	1,925	1,123	927	-17.5%	1,265	-26.7%	57	75	112	102	
		CHO 7	M	2,215	2,235	1,304	891	-31.7%	1,424	-37.4%	55	90	107	126	
		CHO 8	M	3,206	3,049	1,779	1,471	-17.3%	1,937	-24.1%	95	141	205	189	
		CHO 9	M	1,602	1,494	872	683	-21.7%	928	-26.4%	52	93	123	115	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	6,326	5,401	-14.6%	6,772	-20.2%	596	611	698	739	
		CHO 1	M	848	877	512	345	-32.6%	524	-34.2%	20	21	40	44	
		CHO 2	M	1,142	1,102	644	508	-21.1%	702	-27.6%	40	61	69	67	
		CHO 3	M	1,555	1,498	875	695	-20.6%	868	-19.9%	67	58	86	106	
		CHO 4	M	1,351	1,323	773	914	18.2%	797	14.7%	151	145	118	124	
		CHO 5	M	1,121	1,100	642	458	-28.7%	705	-35.0%	46	43	62	66	
		CHO 6	M	1,090	1,055	615	537	-12.7%	695	-22.7%	71	46	55	85	
		CHO 7	M	1,297	1,215	709	577	-18.6%	758	-23.9%	59	58	58	69	
		CHO 8	M	1,755	1,703	996	892	-10.4%	1,077	-17.2%	89	109	110	97	
		CHO 9	M	980	960	560	475	-15.2%	646	-26.5%	53	70	100	81	

CAMHS Waiting List			Reporting Period July 2020																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Apr	May	Jun	Jul	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	2,115	2,240	717	33.9%	560	26.5%	393	18.6%	222	10.5%	141	6.7%	38	1.8%	44	2.1%	2,469	2,277	2,366	2,115	
CHO 1	360	17.0%	275	97	26.9%	84	23.3%	61	16.9%	45	12.5%	43	11.9%	16	4.4%	14	3.9%	313	320	358	360
CHO 2	41	1.9%	22	17	41.5%	24	58.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	69	58	55	41
CHO 3	196	9.3%	140	42	21.4%	63	32.1%	42	21.4%	28	14.3%	12	6.1%	5	2.6%	4	2.0%	185	183	204	196
CHO 4	363	17.2%	609	105	28.9%	69	19.0%	70	19.3%	43	11.8%	34	9.4%	16	4.4%	26	7.2%	532	448	411	363
CHO 5	153	7.2%	130	67	43.8%	46	30.1%	35	22.9%	4	2.6%	1	0.7%	0	0.0%	0	0.0%	132	152	180	153
CHO 6	385	18.2%	350	143	37.1%	88	22.9%	77	20.0%	54	14.0%	23	6.0%	0	0.0%	0	0.0%	458	414	423	385
CHO 7	131	6.2%	160	74	56.5%	26	19.8%	16	12.2%	9	6.9%	5	3.8%	1	0.8%	0	0.0%	159	133	129	131
CHO 8	270	12.8%	351	108	40.0%	83	30.7%	45	16.7%	15	5.6%	19	7.0%	0	0.0%	0	0.0%	414	369	394	270
CHO 9	216	10.2%	203	64	29.6%	77	35.6%	47	21.8%	24	11.1%	4	1.9%	0	0.0%	0	0.0%	207	200	212	216

Older Persons		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Home Support															
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	10,768,064	9,858,538	-8.4%	10,105,555	-2.4%	1,361,320	1,399,844	1,444,319	1,487,515	
		CHO 1	M	1,667,144	1,791,320	1,035,439	930,903	-10.1%	984,140	-5.4%	131,737	137,707	133,520	139,465	
		CHO 2	M	1,847,400	2,053,320	1,189,352	1,133,266	-4.7%	1,061,832	6.7%	161,218	162,388	159,600	175,865	
		CHO 3	M	1,504,922	1,546,320	894,873	810,769	-9.4%	894,276	-9.3%	113,093	114,842	109,533	123,434	
		CHO 4	M	2,730,758	2,823,200	1,596,638	1,543,280	-3.3%	1,559,775	-1.1%	217,007	214,105	265,583	204,950	
		CHO 5	M	1,946,169	2,033,460	1,177,830	1,047,606	-11.1%	1,168,885	-10.4%	143,284	147,668	148,288	150,334	
		CHO 6	M	1,364,889	1,436,780	830,907	786,303	-5.4%	783,526	0.4%	112,010	115,251	115,414	121,541	
		CHO 7	M	2,024,615	2,173,500	1,256,863	1,136,270	-9.6%	1,126,444	0.9%	149,026	154,984	148,144	201,055	
		CHO 8	M	1,717,794	1,791,320	1,037,174	964,835	-7.0%	986,414	-2.2%	129,921	131,338	147,338	138,800	
		CHO 9	M	2,680,675	3,020,780	1,748,988	1,505,305	-13.9%	1,540,262	-2.3%	204,024	221,560	216,900	232,072	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	51,345	53,475	52,955	51,571	-2.6%	51,763	-0.4%	50,789	50,870	51,328	51,571	
		CHO 1	M	4,133	4,100	4,051	4,049	0.0%	3,977	1.8%	3,825	3,891	3,969	4,049	
		CHO 2	M	5,947	6,195	6,142	6,068	-1.2%	6,014	0.9%	5,940	5,963	6,015	6,068	
		CHO 3	M	4,287	4,575	4,519	4,306	-4.7%	4,431	-2.8%	4,206	4,221	4,284	4,306	
		CHO 4	M	8,772	9,165	9,117	8,706	-4.5%	8,989	-3.1%	8,687	8,664	8,705	8,706	
		CHO 5	M	5,591	6,040	5,992	5,587	-6.8%	5,918	-5.6%	5,584	5,529	5,550	5,587	
		CHO 6	M	4,160	4,445	4,389	4,053	-7.7%	4,270	-5.1%	4,076	4,095	4,114	4,053	
		CHO 7	M	6,649	6,470	6,391	6,652	4.1%	6,112	8.8%	6,713	6,704	6,706	6,652	
		CHO 8	M	5,105	5,600	5,549	5,208	-6.1%	5,559	-6.3%	4,995	5,048	5,103	5,208	
		CHO 9	M	6,701	6,885	6,805	6,942	2.0%	6,493	6.9%	6,763	6,755	6,882	6,942	
Intensive Home Care Packages															
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	148	-37.0%	230	-35.7%	162	156	151	148	
		CHO 1	M	6			6		9	-33.3%	6	6	6	6	
		CHO 2	M	30			23		35	-34.3%	25	24	23	23	
		CHO 3	M	21			16		27	-40.7%	17	16	16	16	
		CHO 4	M	19			18		22	-18.2%	18	18	18	18	
		CHO 5	M	11			10		13	-23.1%	10	10	10	10	
		CHO 6	M	10			7		15	-53.3%	8	8	7	7	
		CHO 7	M	34			23		39	-41.0%	26	23	23	23	
		CHO 8	M	21			16		24	-33.3%	17	16	16	16	
		CHO 9	M	36			29		46	-37.0%	35	35	32	29	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	99.3%	-0.7%	99.6%	-0.2%	99.4%	100.0%	100.0%	99.3%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	97.1%	2.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	95.7%	-4.3%	100.0%	-4.3%	100.0%	100.0%	100.0%	95.7%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	97.1%	100.0%	100.0%	100.0%	

Older Persons		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	209,094	164,770	-21.2%	233,976	-29.6%	23,836	23,967	22,209	21,863
		CHO 1	M	42,211			17,997		27,269	-34.0%	2,591	2,596	2,588	2,627
		CHO 2	M	33,064			15,156		20,115	-24.7%	2,091	2,275	2,069	2,170
		CHO 3	M	25,450			11,277		14,410	-21.7%	1,637	1,494	1,446	1,505
		CHO 4	M	40,160			18,813		25,766	-27.0%	2,614	3,022	2,921	2,859
		CHO 5	M	21,031			7,908		13,688	-42.2%	1,097	1,103	1,097	1,103
		CHO 6	M	29,274			8,998		19,951	-54.9%	1,313	1,308	1,130	1,098
		CHO 7	M	52,697			22,618		30,888	-26.8%	3,296	2,870	2,727	2,593
		CHO 8	M	46,503			20,671		26,643	-22.4%	3,042	2,910	2,618	2,668
		CHO 9	M	86,274			41,333		55,247	-25.2%	6,157	6,389	5,614	5,240
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,231	22,572	-6.8%	23,236	-2.9%	23,497	22,653	22,517	22,572
		CHO 1	M	2,144			1,987		2,108	-5.7%	2,139	2,021	1,998	1,987
		CHO 2	M	2,595			2,534		2,567	-1.3%	2,569	2,525	2,529	2,534
		CHO 3	M	2,109			2,047		2,092	-2.2%	2,087	2,047	2,037	2,047
		CHO 4	M	3,778			3,731		3,692	1.1%	3,765	3,736	3,721	3,731
		CHO 5	M	2,462			2,419		2,382	1.6%	2,450	2,398	2,410	2,419
		CHO 6	M	1,891			1,849		1,888	-2.1%	1,892	1,840	1,826	1,849
		CHO 7	M	2,993			2,744		2,973	-7.7%	2,973	2,771	2,728	2,744
		CHO 8	M	2,867			2,707		2,784	-2.8%	2,829	2,719	2,710	2,707
		CHO 9	M	2,790			2,554		2,750	-7.1%	2,793	2,596	2,558	2,554
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15.0%	15.0%	15.1%	0.8%	15.1%	0.0%	15.1%	15.1%	15.1%	15.1%
		CHO 1	M	5.0%			4.9%		5.1%	-3.1%	5.1%	4.8%	4.9%	4.9%
		CHO 2	M	7.9%			8.6%		7.3%	17.7%	8.0%	8.3%	8.3%	8.6%
		CHO 3	M	9.9%			10.1%		9.7%	4.1%	9.7%	9.9%	10.2%	10.1%
		CHO 4	M	12.4%			13.5%		11.9%	13.2%	12.7%	13.1%	13.2%	13.5%
		CHO 5	M	9.2%			9.1%		8.4%	8.4%	9.0%	9.1%	9.2%	9.1%
		CHO 6	M	27.0%			28.0%		26.2%	6.9%	27.2%	28.0%	27.8%	28.0%
		CHO 7	M	23.9%			22.5%		25.2%	-10.8%	22.6%	22.9%	22.4%	22.5%
		CHO 8	M	13.1%			12.3%		12.1%	1.4%	12.5%	12.3%	12.4%	12.3%
		CHO 9	M	29.3%			27.7%		29.5%	-6.0%	28.6%	28.2%	28.0%	27.7%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.3%	-4.5%	3.4%	-2.6%	3.4%	3.3%	3.3%	3.3%
		CHO 1	M	3.3%			3.2%		3.3%	-5.1%	3.2%	3.2%	3.2%	3.2%
		CHO 2	M	3.5%			3.5%		3.5%	-0.2%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	-0.3%	3.5%	3.4%	3.4%	3.5%
		CHO 4	M	3.6%			3.5%		3.5%	0.9%	3.6%	3.5%	3.5%	3.5%
		CHO 5	M	3.1%			3.1%		3.0%	2.2%	3.1%	3.0%	3.1%	3.1%
		CHO 6	M	3.3%			3.2%		3.2%	-1.1%	3.2%	3.1%	3.1%	3.2%
		CHO 7	M	3.7%			3.3%		3.6%	-8.4%	3.4%	3.3%	3.3%	3.3%
		CHO 8	M	3.5%			3.4%		3.5%	-3.1%	3.4%	3.4%	3.4%	3.4%
		CHO 9	M	3.6%			3.3%		3.6%	-7.6%	3.4%	3.3%	3.3%	3.3%

Older Persons		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	88.4%	-1.8%	86.5%	2.1%	87.5%	80.2%	84.5%	88.4%	
		CHO 1	M	91.1%			96.2%		84.7%	13.5%	83.3%	66.7%	84.4%	96.2%	
		CHO 2	M	91.8%			93.0%		86.8%	7.2%	85.4%	89.4%	86.5%	93.0%	
		CHO 3	M	94.4%			95.5%		89.1%	7.2%	96.4%	93.0%	88.7%	95.5%	
		CHO 4	M	95.3%			95.4%		94.8%	0.6%	95.0%	96.2%	95.7%	95.4%	
		CHO 5	M	87.9%			84.6%		81.6%	3.7%	93.9%	76.1%	95.4%	84.6%	
		CHO 6	M	82.8%			76.7%		75.8%	1.2%	72.0%	62.5%	57.1%	76.7%	
		CHO 7	M	93.6%			94.9%		79.2%	19.8%	80.5%	64.3%	82.9%	94.9%	
		CHO 8	M	96.5%			91.1%		93.0%	-2.0%	95.5%	90.0%	81.7%	91.1%	
		CHO 9	M	84.3%			63.7%		88.8%	-28.2%	78.5%	73.7%	76.6%	63.7%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,905	-1.5%	4,961	-1.1%	4,933	4,929	4,929	4,905	
		CHO 1	M	529	523	523	507	-3.1%	530	-4.3%	506	506	507	507	
		CHO 2	M	562	592	592	582	-1.7%	576	1.0%	570	570	579	582	
		CHO 3	M	346	346	346	345	-0.3%	346	-0.3%	346	346	346	345	
		CHO 4	M	1,014	1,014	1,014	987	-2.7%	1,014	-2.7%	1,004	1,000	991	987	
		CHO 5	M	511	515	515	511	-0.8%	515	-0.8%	511	511	511	511	
		CHO 6	M	367	377	377	369	-2.1%	367	0.5%	367	367	367	369	
		CHO 7	M	632	625	625	641	2.6%	625	2.6%	658	658	656	641	
		CHO 8	M	594	597	597	586	-1.8%	597	-1.8%	594	594	595	586	
		CHO 9	M	390	391	391	377	-3.6%	391	-3.6%	377	377	377	377	
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,841	1,474	-19.9%	1,890	-22.0%	1,626	1,613	1,684	1,474	
		CHO 1	M	323	305	323	164	-49.2%	335	-51.0%	236	230	236	164	
		CHO 2	M	225	208	225	161	-28.4%	236	-31.8%	146	146	165	161	
		CHO 3	M	145	131	145	93	-35.9%	165	-43.6%	145	145	143	93	
		CHO 4	M	281	255	270	295	9.3%	302	-2.3%	278	268	312	295	
		CHO 5	M	250	221	238	233	-2.1%	251	-7.2%	233	233	233	233	
		CHO 6	M	145	137	145	131	-9.7%	145	-9.7%	145	145	145	131	
		CHO 7	M	202	185	202	144	-28.7%	162	-11.1%	147	147	152	144	
		CHO 8	M	62	54	59	21	-64.4%	60	-65.0%	62	62	61	21	
		CHO 9	M	234	224	234	232	-0.9%	234	-0.9%	234	237	237	232	
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%	56.7%	-37.0%			58.2%	48.8%	46.5%	56.7%	
		CHO 1	M	81.1%	90%	90%	78.7%	-12.6%			58.5%	62.6%	59.3%	78.7%	
		CHO 2	M	83.1%	90%	90%	64.0%	-28.9%			69.9%	64.4%	65.5%	64.0%	
		CHO 3	M	86.9%	90%	90%	64.5%	-28.3%			53.1%	44.8%	47.6%	64.5%	
		CHO 4	M	80.4%	90%	90%	47.5%	-47.3%			40.3%	36.6%	46.8%	47.5%	
		CHO 5	M	80.4%	90%	90%	54.9%	-39.0%			82.8%	54.9%	51.9%	54.9%	
		CHO 6	M	85.5%	90%	90%	35.9%	-60.1%			42.8%	29.7%	26.9%	35.9%	
		CHO 7	M	91.1%	90%	90%	50.7%	-43.7%			90.5%	59.9%	27.6%	50.7%	
		CHO 8	M	69.4%	90%	90%	42.9%	-52.4%			24.2%	19.4%	9.8%	42.9%	
		CHO 9	M	93.2%	90%	90%	63.4%	-29.6%			48.7%	48.5%	47.7%	63.4%	

Older Persons		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	727	-37.3%	1,152	-36.9%	325	600	727	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	5,894	4,310	-26.9%	5,653	-23.8%	325	288	520	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	700	1,501	114.4%			81	132	229	245
		CHO 1	M	0			0				0	0	0	0
		CHO 2	M	328			390				34	31	57	44
		CHO 3	M	5			2				0	0	0	0
		CHO 4	M	1			0				0	0	0	0
		CHO 5	M	0			0				0	0	0	0
		CHO 6	M	2			36				1	0	0	0
		CHO 7	M	115			218				18	23	31	37
		CHO 8	M	263			434				6	24	64	85
		CHO 9	M	174			421				22	54	77	79

Disability Services		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Children's Disability Network*														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96	13	0	-100.0%	0		0	0	0	0
		CHO 1	M	0	8	1	0	-100.0%	0		0	0	0	0
		CHO 2	M	0	9	1	0	-100.0%	0		0	0	0	0
		CHO 3	M	0	8	1	0	-100.0%	0		0	0	0	0
		CHO 4	M	0	14	2	0	-100.0%	0		0	0	0	0
		CHO 5	M	0	11	1	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	8	1	0	-100.0%	0		0	0	0	0
		CHO 7	M	0	14	2	0	-100.0%	0		0	0	0	0
		CHO 8	M	0	12	2	0	-100.0%	0		0	0	0	0
		CHO 9	M	0	12	2	0	-100.0%	0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,143	-2.6%			8,181	8,187	8,185	8,143
		CHO 1	M	713	736	736	711	-3.4%			716	715	712	711
		CHO 2	M	846	854	854	840	-1.6%			840	840	840	840
		CHO 3	M	897	909	909	820	-9.8%			817	819	820	820
		CHO 4	M	1,068	1,144	1,144	1,071	-6.4%			1,071	1,071	1,071	1,071
		CHO 5	M	915	921	921	886	-3.8%			889	886	889	886
		CHO 6	M	634	661	661	586	-11.3%			624	624	622	586
		CHO 7	M	1,106	1,123	1,123	1,113	-0.9%			1,113	1,113	1,113	1,113
		CHO 8	M	854	848	848	870	2.6%			869	873	872	870
		CHO 9	M	1,157	1,162	1,162	1,246	7.2%			1,242	1,246	1,246	1,246
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	33	63	90.9%	43.5	44.8%	11	15	11	4
DIS109	No of in home respite supports for emergency cases	National	M		144	75	195	160.0%			60	30	64	35
DIS110	Total number of new emergency places and in home respite supports	National	M		208	108	258	138.9%			71	45	75	39

* Note: Community Operations are aware of an issue relating to the data returns in the management data report and will address this

Disability Services		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Day Services Inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,222	-3.0%	2,255	-1.5%	2,266	2,261	2,255	2,222
		CHO 1	M	212	225	225	220	-2.2%	218	0.9%	220	220	218	220
		CHO 2	M	203	219	219	211	-3.7%	216	-2.3%	205	205	208	211
		CHO 3	M	215	221	221	219	-0.9%	222	-1.4%	220	219	219	219
		CHO 4	M	390	389	389	365	-6.2%	405	-9.9%	395	391	391	365
		CHO 5	M	272	287	287	269	-6.3%	276	-2.5%	272	272	271	269
		CHO 6	M	182	192	192	167	-13.0%	176	-5.1%	186	171	168	167
		CHO 7	M	263	256	256	265	3.5%	249	6.4%	267	267	265	265
		CHO 8	M	183	184	184	187	1.6%	176	6.3%	192	188	187	187
		CHO 9	M	294	317	317	319	0.6%	317	0.6%	309	328	328	319
DIS78														
DIS78	No. of people with a disability in receipt of other day services (excl. RT and work/ Work-like activities (adult) (ID / Autism and Physical and sensory disability)	National	BA-1M	16,245	23,547	23,547	14,165	-39.8%	15,383	-7.9%			14,165	
		CHO 1	BA-1M	1,130	1,480	1,480	459	-69.0%	1,125	-59.2%			459	
		CHO 2	BA-1M	2,008	2,541	2,541	1,983	-22.0%	1,995	-0.6%			1,983	
		CHO 3	BA-1M	1,345	1,739	1,739	1,377	-20.8%	1,323	4.1%			1,377	
		CHO 4	BA-1M	2,237	3,386	3,386	2,434	-28.1%	2,257	7.8%			2,434	
		CHO 5	BA-1M	2,237	3,682	3,682	2,067	-43.9%	2,153	-4.0%			2,067	
		CHO 6	BA-1M	1,170	1,613	1,613	502	-68.9%	1,174	-57.2%			502	
		CHO 7	BA-1M	2,367	2,928	2,928	2,533	-13.5%	2,144	18.1%			2,533	
		CHO 8	BA-1M	2,081	2,509	2,509	1,185	-52.8%	1,463	-19.0%			1,185	
		CHO 9	BA-1M	1,670	3,669	3,669	1,625	-55.7%	1,749	-7.1%			1,625	
Respite Services														
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	35,861	33,712	16,864	10,003	-40.7%	16,866	-40.7%			3,565	
		CHO 1	Q-1M	6,887	5,085	2,543	1,523	-40.1%	3,513	-56.6%			951	
		CHO 2	Q-1M	6,491	6,325	3,163	1,633	-48.4%	2,919	-44.1%			504	
		CHO 3	Q-1M	6,246	5,592	2,797	1,576	-43.7%	3,334	-52.7%			209	
		CHO 4	Q-1M	2,827	2,252	1,127	840	-25.5%	1,213	-30.8%			384	
		CHO 5	Q-1M	3,021	1,452	727	1,117	53.6%	1,276	-12.5%			420	
		CHO 6	Q-1M	3,095	2,630	1,315	225	-82.9%	1,738	-87.1%			6	
		CHO 7	Q-1M	2,378	5,853	2,928	692	-76.4%	1,374	-49.7%			349	
		CHO 8	Q-1M	1,290	1,241	622	1,116	79.4%	596	87.2%			576	
		CHO 9	Q-1M	3,626	3,282	1,642	1,281	-22.0%	903	41.9%			166	
DIS71														
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,847	6,060	6,060	2,590	-57.3%	5,942	-56.4%			2,590	
		CHO 1	Q-1M	409	470	470	164	-65.1%	406	-59.6%			164	
		CHO 2	Q-1M	772	1,301	1,301	226	-82.6%	881	-74.3%			226	
		CHO 3	Q-1M	646	594	594	61	-89.7%	641	-90.5%			61	
		CHO 4	Q-1M	757	784	784	456	-41.8%	714	-36.1%			456	
		CHO 5	Q-1M	790	426	426	281	-34.0%	694	-59.5%			281	
		CHO 6	Q-1M	340	401	401	222	-44.6%	354	-37.3%			222	
		CHO 7	Q-1M	795	817	817	505	-38.2%	902	-44.0%			505	
		CHO 8	Q-1M	946	645	645	632	-2.0%	906	-30.2%			632	
		CHO 9	Q-1M	392	622	622	43	-93.1%	444	-90.3%			43	

Disability Services		Reporting Period July 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	158,441	166,183	83,099	47,569	-42.8%	80,275	-40.7%			12,662		
		CHO 1	Q-1M	6,040	10,662	5,332	1,902	-64.3%	3,055	-37.7%			544		
		CHO 2	Q-1M	36,484	36,479	18,241	11,946	-34.5%	19,154	-37.6%			4,053		
		CHO 3	Q-1M	14,598	14,280	7,140	4,019	-43.7%	7,553	-46.8%			1,041		
		CHO 4	Q-1M	21,780	23,366	11,684	5,989	-48.7%	10,041	-40.4%			1,337		
		CHO 5	Q-1M	11,689	12,495	6,248	3,387	-45.8%	6,051	-44.0%			947		
		CHO 6	Q-1M	12,019	10,660	5,331	3,978	-25.4%	5,932	-32.9%			989		
		CHO 7	Q-1M	22,489	21,239	10,620	5,254	-50.5%	11,013	-52.3%			1,270		
		CHO 8	Q-1M	19,033	19,791	9,897	6,937	-29.9%	9,550	-27.4%			1,756		
		CHO 9	Q-1M	14,310	17,211	8,606	4,157	-51.7%	7,926	-47.6%			725		
Personal Assistance Hours															
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,652,030	1,670,000	835,009	862,393	3.3%	827,421	4.2%			418,724		
		CHO 1	Q-1M	140,537	140,741	70,372	61,174	-13.1%	67,170	-8.9%			29,410		
		CHO 2	Q-1M	306,516	298,597	149,299	156,875	5.1%	157,191	-0.2%			79,114		
		CHO 3	Q-1M	334,386	327,452	163,727	164,392	0.4%	166,747	-1.4%			81,194		
		CHO 4	Q-1M	128,786	133,047	66,524	70,106	5.4%	64,350	8.9%			35,746		
		CHO 5	Q-1M	162,204	182,931	91,466	80,346	-12.2%	81,742	-1.7%			39,576		
		CHO 6	Q-1M	21,145	24,960	12,481	13,429	7.6%	10,966	22.5%			8,206		
		CHO 7	Q-1M	58,126	45,158	22,581	52,320	131.7%	27,870	87.7%			26,985		
		CHO 8	Q-1M	189,545	189,363	94,683	92,193	-2.6%	95,186	-3.1%			43,675		
		CHO 9	Q-1M	310,784	327,751	163,876	171,559	4.7%	156,199	9.8%			74,819		
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,522	2,552	2,552	2,583	1.2%	2,548	1.4%			2,583		
		CHO 1	Q-1M	247	256	256	218	-14.8%	253	-13.8%			218		
		CHO 2	Q-1M	465	435	435	458	5.3%	460	-0.4%			458		
		CHO 3	Q-1M	436	430	430	422	-1.9%	427	-1.2%			422		
		CHO 4	Q-1M	432	452	452	424	-6.2%	439	-3.4%			424		
		CHO 5	Q-1M	418	408	408	403	-1.2%	422	-4.5%			403		
		CHO 6	Q-1M	4	9	9	31	244.4%	9	244.4%			31		
		CHO 7	Q-1M	49	52	52	121	132.7%	48	152.1%			121		
		CHO 8	Q-1M	270	283	283	284	0.4%	271	4.8%			284		
		CHO 9	Q-1M	201	227	227	222	-2.2%	219	1.4%			222		
Home Support Service															
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,035,882	3,080,000	1,540,004	1,430,896	-7.1%	1,536,340	-6.9%			641,629		
		CHO 1	Q-1M	311,523	312,480	156,240	159,658	2.2%	147,085	8.5%			73,184		
		CHO 2	Q-1M	178,936	192,182	96,091	105,823	10.1%	88,358	19.8%			44,591		
		CHO 3	Q-1M	198,655	169,262	84,632	95,799	13.2%	90,426	5.9%			47,233		
		CHO 4	Q-1M	242,329	216,563	108,282	115,956	7.1%	126,487	-8.3%			55,141		
		CHO 5	Q-1M	352,733	386,290	193,146	155,296	-19.6%	172,956	-10.2%			69,628		
		CHO 6	Q-1M	380,047	355,364	177,682	173,585	-2.3%	195,351	-11.1%			78,966		
		CHO 7	Q-1M	427,908	501,063	250,533	176,003	-29.7%	217,987	-19.3%			80,939		
		CHO 8	Q-1M	523,334	489,482	244,741	279,299	14.1%	253,483	10.2%			137,283		
		CHO 9	Q-1M	420,417	457,314	228,657	169,478	-25.9%	244,206	-30.6%			54,665		

Disability Services		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,725	7,294	7,294	6,128	-16.0%	7,145	-14.2%			6,128	
		CHO 1	Q-1M	790	945	945	666	-29.5%	684	-2.6%			666	
		CHO 2	Q-1M	751	653	653	1,006	54.1%	699	43.9%			1,006	
		CHO 3	Q-1M	528	478	478	433	-9.4%	501	-13.6%			433	
		CHO 4	Q-1M	619	566	566	568	0.4%	622	-8.7%			568	
		CHO 5	Q-1M	1,019	815	815	726	-10.9%	971	-25.2%			726	
		CHO 6	Q-1M	564	536	536	565	5.4%	602	-6.1%			565	
		CHO 7	Q-1M	1,026	1,046	1,046	729	-30.3%	1,066	-31.6%			729	
		CHO 8	Q-1M	1,176	1,155	1,155	1,107	-4.2%	1,111	-0.4%			1,107	
		CHO 9	Q-1M	252	1,100	1,100	328	-70.2%	889	-63.1%			328	

Disabilities & Older Persons		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/E A Full Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
SC Safeguarding														
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	96.2%	100%	100%	84.8%	-15.2%	98.4%	-13.8%			84.8%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	95.3%	4.9%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	93.3%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	90.0%	100%	100%	97.1%	-2.9%	97.4%	-0.3%			97.1%	
		CHO 5	Q-1M	93.8%	100%	100%	90.9%	-9.1%	100.0%	-9.1%			90.9%	
		CHO 6	Q-1M	100.0%	100%	100%	94.3%	-5.7%	100.0%	-5.7%			94.3%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	36.8%	-63.2%	95.6%	-61.4%			36.8%	
		CHO 9	Q-1M	91.7%	100%	100%	100.0%	0.0%	93.8%	6.7%			100.0%	
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	98.8%	100%	100%	99.3%	-0.7%	99.4%	0.0%			99.3%	
		CHO 1	Q-1M	99.3%	100%	100%	98.2%	-1.8%	100.0%	-1.8%			98.2%	
		CHO 2	Q-1M	100.0%	100%	100%	97.3%	-2.7%	100.0%	-2.7%			97.3%	
		CHO 3	Q-1M	99.1%	100%	100%	98.5%	-1.5%	98.5%	0.1%			98.5%	
		CHO 4	Q-1M	99.6%	100%	100%	100.0%	0.0%	99.4%	0.6%			100.0%	
		CHO 5	Q-1M	97.3%	100%	100%	100.0%	0.0%	98.3%	1.7%			100.0%	
		CHO 6	Q-1M	99.4%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 7	Q-1M	95.2%	100%	100%	98.1%	-1.9%	99.4%	-1.3%			98.1%	
		CHO 8	Q-1M	99.0%	100%	100%	99.4%	-0.6%	99.6%	-0.2%			99.4%	
		CHO 9	Q-1M	98.8%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	

National Services

National Services		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,545,616	1,579,309	2.2%	1,561,384	1.1%	1,561,949	1,566,941	1,573,509	1,579,309
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	537,533	530,635	-1.3%	515,924	2.9%	528,258	528,406	529,567	530,635
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.6%	0.6%	99.9%	-0.3%	89.9%	99.8%	100.0%	99.6%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	97.2%	2.3%	98.2%	-1.1%	99.1%	98.4%	99.0%	97.2%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.9%	3.0%	98.8%	0.0%	97.9%	98.7%	98.7%	98.9%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	11,312,317	10,893,739	-3.7%	10,990,994	-0.9%	1,675,890	1,492,494	1,439,523	1,451,119
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	34,966,191	35,102,722	0.4%	34,517,057	1.7%	5,343,076	4,971,400	4,809,831	4,857,547
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	1,667,782	1,606,184	-3.7%	1,536,806	4.5%	252,155	220,964	220,787	222,623
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	5,834,703	5,739,341	-1.6%	5,402,324	6.2%	890,628	814,144	806,657	806,275

National Services		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	1,368,763	1,402,401	2.5%	1,342,548	4.5%	223,286	185,153	185,823	190,975
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	4,927,872	4,846,806	-1.6%	4,513,061	7.4%	750,973	674,321	668,485	673,324
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	443,668	476,948	7.5%	441,658	8.0%	68,957	67,511	67,687	67,644
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	713,628	442,584	-38.0%	646,404	-31.5%	67,426	20,341	27,074	60,448
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	677,961	422,867	-37.6%	612,864	-31.0%	64,326	19,647	26,265	57,886
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	35,668	19,717	-44.7%	33,540	-41.2%	3,100	694	809	2,562
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	450,230	288,008	-36.0%	437,589	-34.2%	20,464	6,649	28,478	51,374
PCRS20A	a) Adult	National	M	685,194	693,272	394,453	251,704	-36.2%	385,108	-34.6%	18,183	5,103	24,467	44,183
PCRS20B	b) Children	National	M	89,952	99,984	55,777	36,304	-34.9%	52,481	-30.8%	2,281	1,546	4,011	7,191

National Screening Service

National Screening Service		Reporting Period July 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	107,500	38,153	-64.5%	101,471	-62.4%	0	0	0	0
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	158,500	46,097	-70.9%	122,583	-62.4%	1	101	285	6,705
NSS1	Average result turnaround time (weeks)	National	M		6	6	1.14	-81.0%			2.14	1.29	1.43	1.14
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	74,700	22,878	-69.4%	69,811	-67.2%	526	149	83	1,057
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	63,302	28,742	-54.6%	62,233	-53.8%	0	0	0	4,560

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2019 Days	Actual Cum July 2020 Days	Actual July 2020	Days Target 2020	July Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	36	39	35	20	-15
Our Lady of Lourdes Hospital Drogheda	53	65	59	20	-39
Connolly Hospital Blanchardstown	87	89	80	20	-60
Cavan Monaghan Hospitals	40	45	40	20	-20
Rotunda Hospital	19	14	12	20	8
Louth County Hospital	33	76	69	20	-49
RCSI Hospital Group	41	43	39	20	-19
St. James's Hospital	89	87	79	20	-59
Tallaght Hospital	39	18	16	20	4
Midlands Regional Hospital Tullamore	73	74	67	20	-47
Naas General Hospital	64	50	45	20	-25
Midlands Regional Hospital Portlaoise	58	64	58	20	-38
Coombe Women's & Infants University Hospital	28	17	15	20	5
St. Lukes Hospital, Rathgar	86	49	44	20	-24
Dublin Midlands Hospital Group	67	55	50	20	-30
Mater Misericordiae University Hospital	54	48	43	20	-23
St. Vincent's University Hospital Elm Park	44	72	65	20	-45
Midland Regional Hospital Mullingar	82	69	63	20	-43
St. Luke's Hospital Kilkenny	78	102	92	20	-72
Wexford General Hospital	47	42	38	20	-18
National Maternity Hospital Holles Street	8	7	6	20	14
Our Lady's Hospital Navan	38	24	22	20	-2
St Columcilles Hospital Loughlinstown	15	21	19	20	1
St. Michael's Hospital Dun Laoghaire	30	22	20	20	0
Cappagh National Orthopaedic Hospital	21	53	48	20	-28
Royal Victoria Eye & Ear Hospital Dublin	37	44	40	20	-20
Ireland East Hospital Group	45	50	45	20	-25
Cork University Hospitals	97	67	60	20	-40
University Hospital Waterford	38	49	44	20	-24
Kerry General Hospital	61	57	51	20	-31
Mercy University Hospital Cork	40	43	39	20	-19
South Tipperary General Hospital	32	35	31	20	-11
South Infirmary University Hospital Cork	39	31	27	20	-7
Bantry General Hospital	28	29	26	20	-6
Mallow General Hospital	83	90	81	20	-61
Lourdes Orthopaedic Hospital Kilcreene	15	42	38	20	-18
South / South West Hospital Group	65	54	49	20	-29
Galway University Hospitals	50	57	51	20	-31
Sligo General Hospital	59	40	36	20	-16
Letterkenny General Hospital	64	45	41	20	-21
Mayo General Hospital	47	41	37	20	-17
Portiuncula Hospital General & Maternity	41	30	27	20	-7
Roscommon County Hospital	64	82	74	20	-54
Saolta University Health Care Group	52	51	45	20	-25
University Hospital Limerick	84	118	106	20	-86
Ennis Hospital	114	158	142	20	-122
Nenagh Hospital	41	31	28	20	-8
St. John's Hospital	155	126	113	20	-93
University Maternity Hospital Limerick	65	46	42	20	-22
Croom Hospital	49	20	18	20	2
University of Limerick Hospital Group	86	101	91	20	-71
Children's Health Ireland at Crumlin	87	96	87	20	-67
Children's Health Ireland at Temple Street	38	68	62	20	-42
Children's Health Ireland at Tallaght	35	12	10	20	10
Children's Health Ireland	62	75	68	20	-48
Grand Total	59	57	51	20	-31

Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2020 Year to Date as at	Agencies			2020 Funding					
30.07.2020 (Year end 2020)	Completed		Completed		Completed		Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	11	28.9%	3,325,719,990	1,702,319,172	51.2%	92	24	26.1%
S39 - Service Arrangement	333	187	56.2%	844,144,084	401,942,336	47.6%	1,283	746	58.1%
Total Service Arrangements V	371	198	53.4%	4,169,864,073	2,104,261,508	50.5%	1,375	770	56.0%
S39 - Grant Aid Agreement	1,191	924	77.6%	50,757,837	41,143,990	81.1%	1,332	1,036	77.8%
Total Voluntary	1,562	1,122	71.8%	4,220,621,910	2,145,405,497	50.8%	2,707	1,806	66.7%
Voluntary Summary									
Acute Hospital	16	7	43.8%	2,344,277,242	1,496,920,612	63.9%	16	7	43.8%
Acute Non Hospital	4	0	0.0%	385,000	0	0.0%	5	0	0.0%
Primary Care	127	86	67.7%	49,626,595	32,303,338	65.1%	150	99	66.0%
Social Inclusion	340	253	74.4%	92,574,328	80,167,510	86.6%	507	429	84.6%
Palliative Care / Chronic Illness	23	16	69.6%	66,240,691	64,485,528	97.4%	23	16	69.6%
Primary Care Division	480	352	73.3%	208,441,614	176,956,376	84.9%	680	544	80.0%
Health and Well Being	123	99	80.5%	7,665,866	7,327,574	95.6%	138	125	90.6%
Disability	251	129	51.4%	1,414,942,631	336,184,944	23.8%	705	322	45.7%
Older Persons	766	559	73.0%	156,027,697	101,994,340	65.4%	954	678	71.1%
Social Care	970	668	68.9%	1,570,970,328	438,179,284	27.9%	1,659	1,000	60.3%
Mental Health	138	78	56.5%	88,881,860	26,021,652	29.3%	209	130	62.2%
Community Total	1,542	1,117	72.4%	1,875,959,668	648,484,885	34.6%	2,686	1,799	67.0%
Grand Total	1,562	1,122	71.8%	4,220,621,910	2,145,405,497	50.8%	2,707	1,806	66.7%

Net Expenditure by Division (Detailed)						
July 2020						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	860,784	546,111	502,236	43,875	8.74%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,007,162	645,176	590,463	54,713	9.27%
Ireland East Hospital Group	Mary Day	1,099,538	698,034	644,236	53,798	8.35%
South-South West Hospital Group	Gerry O'Dwyer	949,906	608,522	556,737	51,785	9.30%
Saolta University Health Care Group	Tony Canavan	882,040	550,076	514,516	35,560	6.91%
University of Limerick Hospital Group	Colette Cowan	376,595	257,728	219,879	37,848	17.21%
Children's Health Ireland	Eilish Hardiman	359,666	217,375	208,879	8,495	4.07%
Regional and National Services	Liam Woods	92,845	31,795	21,922	9,873	45.03%
Acute Hospital Care	Liam Woods	5,628,536	3,554,817	3,258,869	295,948	9.08%
National Ambulance Service	Martin Dunne	174,370	105,207	99,399	5,808	5.84%
Acute Operations	Liam Woods	5,802,907	3,660,024	3,358,267	301,756	8.99%
Private Hospitals			298,913		298,913	
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	912,834	534,210	520,408	13,801	2.65%
Social Inclusion Total	Siobhan McArdle	167,273	97,762	96,287	1,475	1.53%
Palliative Care Total	Siobhan McArdle	91,924	54,954	53,326	1,628	3.05%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,172,032	686,925	670,022	16,904	2.52%
Mental Health Division - Total	Jim Ryan	1,025,890	608,325	598,747	9,578	1.60%
Older Persons Services Total	Sandra Tuohy	906,835	549,556	523,497	26,058	4.98%
Nursing Home Support Scheme Total	Sandra Tuohy	1,063,000	609,527	612,564	(3,037)	-0.50%
Older Persons Services Division - Total	Sandra Tuohy	1,969,835	1,159,083	1,136,061	23,021	2.03%
Disability Services - Total	Cathal Morgan	2,017,396	1,197,779	1,169,045	28,734	2.46%
Health & Wellbeing Community Division - Total	Angela Alder	13,181	6,419	7,238	(818)	-11.30%
CHO HQs & Community Services - Total		19,420	17,668	11,456	6,212	54.22%
Community Total (CHO & Regional/National)	Yvonne O'Neill	6,217,753	3,676,200	3,592,569	83,630	2.33%
Clinical Design & Innovation	Colm Henry	10,293	3,009	4,470	(1,461)	-32.68%
Office of Nursing & Midwifery Services	Mary Wynne	36,547	16,537	20,016	(3,480)	-17.38%
Quality Assurance & Verification	Patrick Lynch	6,087	2,921	3,524	(603)	-17.11%
Quality Improvement Division	Philip Crowley	9,514	5,584	5,453	131	2.40%
National Health and Social Care Profession		1,942	1,052	1,157	(106)	-9.13%
National Doctors Training & Planning	Prof Frank Murray	26,899	13,958	14,597	(638)	-4.37%
National Cancer Control Programme (NCCP)	Fiona Bonas (Interim)	8,723	3,053	3,417	(365)	-10.67%
Chief Clinical Office Total		100,005	46,113	52,633	(6,521)	-12.39%
National Screening Service	Celine Fitzgerald (Interim)	85,836	33,136	41,092	(7,956)	-19.36%
Health & Wellbeing	Stephanie O'Keeffe	113,443	59,615	58,627	988	1.68%
Environmental Health	Anne Marie Part	49,438	27,783	27,099	684	2.52%
Emergency Management	Tom McGuinness	1,724	1,103	1,002	101	10.05%
North South Unit		627	405	364	40	11.03%
National Services Total		51,789	29,291	28,466	825	2.90%
Support Services		348,176	984,738	186,857	797,881	427.00%
Other Operations/Services		699,249	1,152,892	367,675	785,216	213.56%
Total Operational Service Areas		12,719,909	8,788,028	7,318,512	1,469,516	20.08%
Statutory Pensions		620,625	355,036	359,344	(4,308)	-1.20%
S.38 Pensions		149,399	83,136	84,890	(1,754)	-2.07%
Statutory Pension Levy		(127,009)	(76,845)	(74,635)	(2,210)	-2.96%
S.38 Pension Levy		(68,828)	(41,023)	(41,278)	255	0.62%
Pensions		574,187	320,303	328,321	(8,017)	-2.44%
State Claims Agency		400,000	201,115	233,333	(32,218)	-13.81%
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	2,932,466	1,785,749	1,750,135	35,614	2.03%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	266,886	158,231	155,495	2,736	1.76%
Treatment Abroad and Cross Border Healthcare	Liam Woods	57,956	19,670	33,806	(14,136)	-41.82%
EHIC (European Health Insurance Card)	Tim Ryan	16,165	2,870	6,626	(3,756)	-56.69%
Total Pensions & Demand Led Areas		4,247,660	2,487,938	2,507,715	(19,777)	-0.79%
Overall Total		16,967,569	11,275,966	9,826,227	1,449,739	14.75%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	345,487	219,634	201,858	17,776	8.81%
Rotunda Hospital	Prof Fergal Malone	66,590	43,236	38,962	4,275	10.97%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	189,508	119,656	111,248	8,408	7.56%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	121,466	81,778	71,497	10,281	14.38%
Cavan General Hospital	David Lynch	99,315	61,633	58,205	3,428	5.89%
Louth County Hospital	Fiona Brady	22,905	12,955	13,398	(443)	-3.31%
Monaghan Hospital	David Lynch	8,026	4,672	4,690	(18)	-0.39%
RCSI Hosp Group HQ	Ian Carter	7,486	2,548	2,379	169	7.12%
RCSI Hospital Group	Ian Carter	860,784	546,111	502,236	43,875	8.74%
St. James's Hospital	Lorcan Birthistle	396,068	258,844	231,979	26,865	11.58%
Tallaght Hospital - Adults	Lucy Nugent	242,979	155,797	143,133	12,665	8.85%
Coombe Women & Infants University Hospital	Prof Michael O'Connell	68,758	43,158	40,225	2,933	7.29%
St. Lukes Radiation Oncology Network	Laoise Ryan	45,772	27,904	26,741	1,163	4.35%
Midland Regional Hospital, Tullamore	Noreen Hynes	106,986	68,446	62,582	5,864	9.37%
Naas General Hospital	Alice Kinsella	73,818	45,943	43,305	2,638	6.09%
Midland Regional Hospital, Portlaoise	Michael Knowles	68,247	42,663	39,768	2,895	7.28%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	4,535	2,420	2,730	(309)	-11.34%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,007,162	645,176	590,463	54,713	9.27%
Mater Misericordiae University Hospital	Alan Sharpe	311,780	195,884	182,791	13,093	7.16%
St Vincent's University Hospital, Elm Park	Kay Connolly	273,797	172,102	160,267	11,835	7.38%
National Maternity Hospital, Holles Street	Prof Shane Higgins	65,164	40,958	38,267	2,691	7.03%
St. Michael's Hospital, Dun Laoghaire	Cahal Flynn	29,627	19,915	17,452	2,464	14.12%
Cappagh National Orthopaedic Hospital	Angela Lee	38,450	24,264	22,669	1,595	7.04%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	27,792	17,505	16,287	1,218	7.48%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	38,509	23,044	22,623	421	1.86%
Midland Regional Hospital, Mullingar	Anita Brennan	84,426	56,242	49,464	6,778	13.70%
St. Luke's General Hospital, Kilkenny	Anne Slattery	90,371	57,957	52,780	5,177	9.81%
Wexford General Hospital	Lily Byrnes	83,203	53,377	48,706	4,671	9.59%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,832	32,723	29,146	3,577	12.27%
Ireland East Hosp Group HQ	Mary Day	6,586	4,064	3,785	280	7.39%
Ireland East Hospital Group	Mary Day	1,099,538	698,034	644,236	53,798	8.35%
Mercy University Hospital, Cork	Sandra Daly	95,180	63,270	55,974	7,296	13.03%
South Infirmary University Hospital, Cork	Helen Donovan	60,979	35,726	35,739	(13)	-0.04%
Cork University Hospital	Dr Gerard O'Callaghan	312,631	201,599	183,940	17,658	9.60%
Waterford Regional Hospital	Grace Rothwell	204,965	131,553	119,931	11,622	9.69%
Kerry General Hospital	Fearghal Grimes	98,481	63,610	57,561	6,049	10.51%
South Tipperary General Hospital	Maria Barry	74,242	47,135	43,126	4,009	9.30%
Bantry General Hospital	Carole Croke	20,429	13,068	11,940	1,128	9.45%
Mallow General Hospital	Claire Crowley	20,114	12,629	11,806	823	6.97%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,999	4,328	4,666	(338)	-7.24%
South/South West Hosp Group HQ	Gerry O'Dwyer	13,990	9,773	7,966	1,807	22.69%
Cork University Maternity Hospital	Prof. John Higgins	40,895	25,831	24,089	1,742	7.23%
South/South West Hospital Group	Gerry O'Dwyer	949,906	608,522	556,737	51,785	9.30%
Galway University Hospitals	Chris Kane	371,025	229,607	216,565	13,042	6.02%
Sligo General Hospital	Grainne McCann	147,727	92,459	86,378	6,081	7.04%
Letterkenny General Hospital	Sean Murphy	145,237	89,419	84,684	4,735	5.59%
Mayo General Hospital	Catherine Donohue	108,547	67,239	63,170	4,070	6.44%
Portiuncula Hospital General and Maternity	James Keane	73,278	48,773	42,600	6,172	14.49%
Roscommon County Hospital	Mary Garvey	25,466	16,377	14,866	1,511	10.17%
Saolta Hosp Group HQ	Tony Canavan	10,761	6,202	6,254	(51)	-0.82%
Saolta University Health Care Group	Tony Canavan	882,040	550,076	514,516	35,560	6.91%

Acute Hospital Division						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
St. John's Hospital	Emer Martin	21,678	14,672	12,572	2,100	16.71%
Limerick University Hospital	Prof. Colette Cowan	270,189	191,734	157,955	33,779	21.39%
Ennis Hospital	Prof. Colette Cowan	19,738	12,539	11,481	1,058	9.22%
Nenagh Hospital	Prof. Colette Cowan	21,090	12,345	12,324	22	0.18%
University Maternity Hospital, Limerick	Prof. Colette Cowan	28,293	17,613	16,481	1,132	6.87%
Croom Hospital	Prof. Colette Cowan	14,744	8,214	8,638	(423)	-4.90%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	863	610	429	181	42.25%
University of Limerick Hospital Group	Prof. Colette Cowan	376,595	257,728	219,879	37,848	17.21%
CHI at Temple Street	Eilish Hardiman	120,694	74,086	71,322	2,763	3.87%
CHI at Crumlin	Eilish Hardiman	180,521	110,744	105,631	5,113	4.84%
CHI at Tallaght	Eilish Hardiman	26,799	17,555	15,798	1,757	11.12%
CHI at Connolly	Eilish Hardiman	9,703	5,236	5,432	(196)	-3.60%
CHI Development Programme	Eilish Hardiman	18,400	9,372	10,452	(1,080)	-10.33%
CHI Group HQ	Eilish Hardiman	3,550	383	246	137	55.83%
Children's Health Ireland	Eilish Hardiman	359,666	217,375	208,879	8,495	4.07%
Regional and National Services	Liam Woods	92,845	31,795	21,922	9,873	45.03%
Acute Hospitals Division	Liam Woods	5,628,536	3,554,817	3,258,869	295,948	9.08%

Private Hospitals					
July 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Blackrock Clinic		28,210		28,210	
Galway Clinic		20,608		20,608	
Hermitage Clinic		18,159		18,159	
Aut Even Hospital		4,712		4,712	
UPMC Whitfield		10,426		10,426	
UPMC Kildare.		2,152		2,152	
Beacon Hospital		34,408		34,408	
Kingsbridge Hospital		968		968	
St Francis Private Hospital		1,370		1,370	
St Vincent's Private Hospital		32,375		32,375	
Sports Surgery Clinic		8,875		8,875	
Mater Private Hospital Dublin		50,225		50,225	
Mater Private Hospital Cork		9,358		9,358	
Bon Secours Cork		37,211		37,211	
Bon Secours Dublin		15,160		15,160	
Bon Secours Galway		10,193		10,193	
Bon Secours Tralee		10,218		10,218	
Bon Secours Limerick		4,285		4,285	
VFM Healthcare	0	0	0	0	
Private Hospitals COVID-19	0	298,913	0	298,913	

Community Healthcare Organisations						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Primary Care		88,375	51,719	51,124	595	1.16%
Social Inclusion		3,361	1,832	1,820	12	0.66%
Palliative Care		7,114	4,557	4,184	374	8.93%
Primary Care Division (Note 1)		98,850	58,108	57,127	981	1.72%
Mental Health Division		83,758	48,350	48,293	56	0.12%
Older Persons Services Division		89,631	52,796	51,321	1,475	2.87%
Disability Services		154,816	91,188	88,145	3,043	3.45%
Health & Wellbeing Community		1,498	744	798	(54)	-6.81%
CHO HQs & Community Services		1,822	1,822	1,139	683	59.95%
CHO 1	John Hayes	430,375	253,008	246,824	6,184	2.51%
Primary Care		95,180	60,664	55,643	5,021	9.02%
Social Inclusion		7,531	4,155	4,218	(63)	-1.50%
Palliative Care		7,642	4,425	4,460	(35)	-0.79%
Primary Care Division (Note 1)		110,354	69,244	64,321	4,923	7.65%
Mental Health Division		120,208	69,946	69,411	535	0.77%
Older Persons Services Division		85,294	49,542	49,381	161	0.33%
Disability Services		191,175	114,524	111,007	3,518	3.17%
Health & Wellbeing Community		944	499	500	(0)	-0.08%
CHO HQs & Community Services		569	925	331	593	179.09%
CHO 2	Breda Crehan Roche	508,544	304,680	294,950	9,729	3.30%
Primary Care		64,155	40,260	37,296	2,964	7.95%
Social Inclusion		9,731	5,682	5,656	25	0.45%
Palliative Care		12,304	7,281	7,160	121	1.68%
Primary Care Division (Note 1)		86,190	53,222	50,112	3,110	6.21%
Mental Health Division		73,871	45,436	43,265	2,171	5.02%
Older Persons Services Division		73,413	45,393	43,286	2,107	4.87%
Disability Services		181,310	111,663	105,499	6,164	5.84%
Health & Wellbeing Community		1,144	545	664	(118)	-17.85%
CHO HQs & Community Services		672	983	391	593	151.64%
CHO 3	Maria Bridgeman	416,600	257,242	243,217	14,025	5.77%
Primary Care		114,210	70,710	66,734	3,976	5.96%
Social Inclusion		18,774	11,666	10,907	759	6.96%
Palliative Care		13,427	7,799	7,649	150	1.97%
Primary Care Division (Note 1)		146,411	90,175	85,289	4,885	5.73%
Mental Health Division		135,279	79,846	78,714	1,133	1.44%
Older Persons Services Division		131,474	80,280	77,717	2,563	3.30%
Disability Services		261,343	154,102	152,182	1,921	1.26%
Health & Wellbeing Community		2,346	1,366	1,365	1	0.04%
CHO HQs & Community Services		515	1,620	300	1,320	440.72%
CHO 4	Michael Fitzgerald	677,368	407,389	395,566	11,823	2.99%
Primary Care		91,118	55,314	52,920	2,394	4.52%
Social Inclusion		9,656	5,669	5,585	84	1.50%
Palliative Care		1,782	1,072	1,036	37	3.53%
Primary Care Division (Note 1)		102,556	62,055	59,541	2,515	4.22%
Mental Health Division		113,992	70,597	66,518	4,079	6.13%
Older Persons Services Division		86,380	53,155	51,207	1,948	3.80%
Disability Services		197,205	118,943	115,572	3,371	2.92%
Health & Wellbeing Community		1,237	588	656	(69)	-10.47%
CHO HQs & Community Services		1,723	1,870	1,033	837	80.97%
CHO 5	Kate Killeen White	503,094	307,208	294,527	12,681	4.31%

Community Healthcare Organisations						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
<i>Primary Care</i>		69,366	40,677	40,152	525	1.31%
<i>Social Inclusion</i>		3,301	1,615	1,781	(167)	-9.35%
<i>Palliative Care</i>		488	339	285	54	19.00%
Primary Care Division (Note 1)		73,156	42,631	42,219	412	0.98%
Mental Health Division		65,724	39,134	38,177	958	2.51%
Older Persons Services Division		68,044	41,373	39,309	2,065	5.25%
Disability Services		181,913	108,290	105,949	2,341	2.21%
Health & Wellbeing Community		937	416	459	(44)	-9.53%
CHO HQs & Community Services		1,807	1,428	1,062	366	34.48%
CHO 6	Martina Queally	391,580	233,273	227,175	6,098	2.68%
<i>Primary Care</i>		89,025	53,517	51,526	1,991	3.86%
<i>Social Inclusion</i>		52,152	32,367	30,553	1,814	5.94%
<i>Palliative Care</i>		26,465	17,238	15,554	1,684	10.83%
Primary Care Division (Note 1)		167,641	103,122	97,634	5,488	5.62%
Mental Health Division		109,042	65,075	64,070	1,005	1.57%
Older Persons Services Division		103,926	63,686	59,756	3,930	6.58%
Disability Services		267,648	156,208	154,273	1,935	1.25%
Health & Wellbeing Community		1,493	707	810	(103)	-12.72%
CHO HQs & Community Services		3,507	2,642	2,039	603	29.55%
CHO 7	Ann O'Shea	653,256	391,440	378,582	12,857	3.40%
<i>Primary Care</i>		121,602	73,423	70,578	2,845	4.03%
<i>Social Inclusion</i>		8,732	4,524	4,810	(287)	-5.97%
<i>Palliative Care</i>		6,731	3,695	3,910	(215)	-5.49%
Primary Care Division (Note 1)		137,066	81,641	79,298	2,343	2.95%
Mental Health Division		107,858	62,873	63,022	(149)	-0.24%
Older Persons Services Division		74,149	44,744	42,387	2,357	5.56%
Disability Services		244,652	144,112	141,697	2,415	1.70%
Health & Wellbeing Community		2,402	1,134	1,312	(178)	-13.58%
CHO HQs & Community Services		4,170	3,146	2,456	690	28.09%
CHO 8	Pat Bennett	570,296	337,649	330,173	7,476	2.26%
<i>Primary Care</i>		88,495	53,237	51,572	1,664	3.23%
<i>Social Inclusion</i>		40,547	25,187	23,723	1,464	6.17%
<i>Palliative Care</i>		13,052	7,613	7,613	0	0.00%
Primary Care Division (Note 1)		142,093	86,036	82,908	3,128	3.77%
Mental Health Division		130,283	77,248	76,829	419	0.54%
Older Persons Services Division		116,587	71,858	69,634	2,223	3.19%
Disability Services		313,729	182,377	180,994	1,383	0.76%
Health & Wellbeing Community		1,181	421	673	(252)	-37.42%
CHO HQs & Community Services		4,636	3,232	2,705	527	19.50%
CHO 9	Mellany McLoone	708,508	421,171	413,743	7,429	1.80%
Grand Total of Community Healthcare Organisations		4,859,620	2,913,059	2,824,758	88,302	3.13%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas						
Summary by CHO						
CHO 1	John Hayes	430,375	253,008	246,824	6,184	2.51%
CHO 2	Breda Crehan Roche	508,544	304,680	294,950	9,729	3.30%
CHO 3	Maria Bridgeman	416,600	257,242	243,217	14,025	5.77%
CHO 4	Michael Fitzgerald	677,368	407,389	395,566	11,823	2.99%
CHO 5	Kate Killeen White	503,094	307,208	294,527	12,681	4.31%
CHO 6	Martina Queally	391,580	233,273	227,175	6,098	2.68%
CHO 7	Ann O'Shea	653,256	391,440	378,582	12,857	3.40%
CHO 8	Pat Bennett	570,296	337,649	330,173	7,476	2.26%
CHO 9	Mellany McLoone	708,508	421,171	413,743	7,429	1.80%
Grand Total		4,859,620	2,913,059	2,824,758	88,302	3.13%

National Ambulance Service						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,362	12,820	12,203	617	5.05%
South Eastern Regional Ambulance	Nicky Glenn	16,110	9,667	9,321	346	3.72%
Western Regional Ambulance	Paudie O Riordan	18,902	11,115	10,127	988	9.76%
North Western Regional Ambulance	Paudie O Riordan	12,584	6,968	7,244	(276)	-3.81%
Mid Western Regional Ambulance	Paudie O Riordan	13,942	7,924	8,090	(166)	-2.05%
North Eastern Regional Ambulance	Willie Merriman	12,874	7,287	7,523	(236)	-3.14%
Midland Regional Ambulance	Willie Merriman	11,369	6,358	6,652	(294)	-4.43%
East Coast Regional Ambulance	Willie Merriman	22,906	14,715	14,054	661	4.71%
Regional Ambulance Services		130,048	76,855	75,213	1,641	2.18%
Office of the National Director	Martin Dunne	20,572	9,640	11,012	(1,372)	-12.46%
National Ambulance College	Macartan Hughes	3,510	1,870	2,048	(178)	-8.70%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,776	11,158	10,839	319	2.94%
National Ambulance Service Critical Care	Dermot Doherty	1,465	266	286	(20)	-6.82%
Office of the Assistant National Director	Martin Dunne	44,322	22,934	24,185	(1,251)	-5.17%
National Ambulance Service – COVID-19			5,418		5,418	
National Ambulance Service	Martin Dunne	174,370	105,207	99,399	5,808	5.84%

Health & Wellbeing						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Protection Surveillance Service	Dr Kevin Kelleher	5,929	3,193	2,884	308	10.69%
Health Protection Vaccines	Dr Kevin Kelleher	53,399	23,453	24,663	(1,210)	-4.91%
Public Health	Dr Lorraine Doherty	20,158	14,638	11,297	3,341	29.57%
Health Promotion	Helen Deely	7,353	3,083	4,024	(941)	-23.37%
Research & Evidence	Ana Terres	9,210	4,761	4,994	(233)	-4.66%
Health & Wellbeing - (Regional)	Various	9,314	5,441	5,248	193	3.67%
Crisis Pregnancy Agency	Helen Deely	5,899	4,066	4,442	(376)	-8.47%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,179	980	1,075	(95)	-8.81%
Health & Wellbeing Division	Health & Wellbeing Division	113,443	59,615	58,627	988	1.68%

Primary Care (Overall Total) by CHO						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	98,850	58,108	57,127	981	1.72%
CHO 2	Breda Crehan Roche	110,354	69,244	64,321	4,923	7.65%
CHO 3	Maria Bridgeman	86,190	53,222	50,112	3,110	6.21%
CHO 4	Michael Fitzgerald	146,411	90,175	85,289	4,885	5.73%
CHO 5	Kate Killeen White	102,556	62,055	59,541	2,515	4.22%
CHO 6	Martina Queally	73,156	42,631	42,219	412	0.98%
CHO 7	Ann O'Shea	167,641	103,122	97,634	5,488	5.62%
CHO 8	Pat Bennett	137,066	81,641	79,298	2,343	2.95%
CHO 9	Mellany McLoone	142,093	86,036	82,908	3,128	3.77%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	10,813	7,074	3,739	52.85%
National	Siobhan McArdle	95,573	29,878	44,498	(14,620)	-32.86%
Primary Care Division Total	Siobhan McArdle	1,172,032	686,925	670,022	16,904	2.52%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	88,375	51,719	51,124	595	1.16%
CHO 2	Breda Crehan Roche	95,180	60,664	55,643	5,021	9.02%
CHO 3	Maria Bridgeman	64,155	40,260	37,296	2,964	7.95%
CHO 4	Michael Fitzgerald	114,210	70,710	66,734	3,976	5.96%
CHO 5	Kate Killeen White	91,118	55,314	52,920	2,394	4.52%
CHO 6	Martina Queally	69,366	40,677	40,152	525	1.31%
CHO 7	Ann O'Shea	89,025	53,517	51,526	1,991	3.86%
CHO 8	Pat Bennett	121,602	73,423	70,578	2,845	4.03%
CHO 9	Mellany McLoone	88,495	53,237	51,572	1,664	3.23%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	10,813	7,074	3,739	52.85%
National	Siobhan McArdle	79,165	23,877	35,790	(11,913)	-33.29%
Primary Care	Siobhan McArdle	912,834	534,210	520,408	13,801	2.65%

Primary Care - Social Inclusion - by CHO						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	3,361	1,832	1,820	12	0.66%
CHO 2	Breda Crehan Roche	7,531	4,155	4,218	(63)	-1.50%
CHO 3	Maria Bridgeman	9,731	5,682	5,656	25	0.45%
CHO 4	Michael Fitzgerald	18,774	11,666	10,907	759	6.96%
CHO 5	Kate Killeen White	9,656	5,669	5,585	84	1.50%
CHO 6	Martina Queally	3,301	1,615	1,781	(167)	-9.35%
CHO 7	Ann O'Shea	52,152	32,367	30,553	1,814	5.94%
CHO 8	Pat Bennett	8,732	4,524	4,810	(287)	-5.97%
CHO 9	Mellany McLoone	40,547	25,187	23,723	1,464	6.17%
National	Siobhan McArdle	13,486	5,067	7,233	(2,166)	-29.95%
Regional		0	0	0	0	
Social Inclusion	Siobhan McArdle	167,273	97,762	96,287	1,475	1.53%

Mental Health by CHO						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	83,758	48,350	48,293	56	0.12%
CHO 2	Breda Crehan Roche	120,208	69,946	69,411	535	0.77%
CHO 3	Maria Bridgeman	73,871	45,436	43,265	2,171	5.02%
CHO 4	Michael Fitzgerald	135,279	79,846	78,714	1,133	1.44%
CHO 5	Kate Killeen White	113,992	70,597	66,518	4,079	6.13%
CHO 6	Martina Queally	65,724	39,134	38,177	958	2.51%
CHO 7	Ann O'Shea	109,042	65,075	64,070	1,005	1.57%
CHO 8	Pat Bennett	107,858	62,873	63,022	(149)	-0.24%
CHO 9	Mellany McLoone	130,283	77,248	76,829	419	0.54%
Central Mental Hospital		37,504	24,355	22,556	1,799	7.97%
Suicide Prevention		10,256	4,779	6,119	(1,340)	-21.90%
Regional		0	0	0	0	
National	Jim Ryan	38,115	20,688	21,774	(1,086)	-4.99%
Mental Health Division	Jim Ryan	1,025,890	608,325	598,747	9,578	1.60%

Older Persons by CHO & NHSS						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	89,631	52,796	51,321	1,475	2.87%
CHO 2	Breda Crehan Roche	85,294	49,542	49,381	161	0.33%
CHO 3	Maria Bridgeman	73,413	45,393	43,286	2,107	4.87%
CHO 4	Michael Fitzgerald	131,474	80,280	77,717	2,563	3.30%
CHO 5	Kate Killeen White	86,380	53,155	51,207	1,948	3.80%
CHO 6	Martina Queally	68,044	41,373	39,309	2,065	5.25%
CHO 7	Ann O'Shea	103,926	63,686	59,756	3,930	6.58%
CHO 8	Pat Bennett	74,149	44,744	42,387	2,357	5.56%
CHO 9	Mellany McLoone	116,587	71,858	69,634	2,223	3.19%
Regional	Sandra Tuohy	56,605	40,593	32,768	7,825	23.88%
National	Sandra Tuohy	21,331	6,137	6,732	(595)	-8.84%
Nursing Home Support Scheme	Sandra Tuohy	1,063,000	609,527	612,564	(3,037)	-0.50%
Older Persons Services Division - Total	Sandra Tuohy	1,969,835	1,159,083	1,136,061	23,021	2.03%

Primary Care - Palliative Care - by CHO								
July 2020								
							YTD Actual Spend vrs YTD Budget	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance		
Overall - Including Covid-19		€000	€000	€000	€000	%		
CHO 1	John Hayes	7,114	4,557	4,184	374	8.93%		
CHO 2	Breda Crehan Roche	7,642	4,425	4,460	(35)	-0.79%		
CHO 3	Maria Bridgeman	12,304	7,281	7,160	121	1.68%		
CHO 4	Michael Fitzgerald	13,427	7,799	7,649	150	1.97%		
CHO 5	Kate Killeen White	1,782	1,072	1,036	37	3.53%		
CHO 6	Martina Queally	488	339	285	54	19.00%		
CHO 7	Ann O'Shea	26,465	17,238	15,554	1,684	10.83%		
CHO 8	Pat Bennett	6,731	3,695	3,910	(215)	-5.49%		
CHO 9	Mellany McLoone	13,052	7,613	7,613	0	0.00%		
Regional		0	0	0	0			
National	Siobhan McArdle	2,921	934	1,475	(541)	-36.69%		
Palliative Care	Siobhan McArdle	91,924	54,954	53,326	1,628	3.05%		

Older Persons by CHO						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	89,631	52,796	51,321	1,475	2.87%
CHO 2	Breda Crehan Roche	85,294	49,542	49,381	161	0.33%
CHO 3	Maria Bridgeman	73,413	45,393	43,286	2,107	4.87%
CHO 4	Michael Fitzgerald	131,474	80,280	77,717	2,563	3.30%
CHO 5	Kate Killeen White	86,380	53,155	51,207	1,948	3.80%
CHO 6	Martina Queally	68,044	41,373	39,309	2,065	5.25%
CHO 7	Ann O'Shea	103,926	63,686	59,756	3,930	6.58%
CHO 8	Pat Bennett	74,149	44,744	42,387	2,357	5.56%
CHO 9	Mellany McLoone	116,587	71,858	69,634	2,223	3.19%
Regional	Sandra Tuohy	56,605	40,593	32,768	7,825	23.88%
National	Sandra Tuohy	21,331	6,137	6,732	(595)	-8.84%
Older Persons Services	Sandra Tuohy	906,835	549,556	523,497	26,058	4.98%

Disabilities by CHO						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	154,816	91,188	88,145	3,043	3.45%
CHO 2	Breda Crehan Roche	191,175	114,524	111,007	3,518	3.17%
CHO 3	Maria Bridgeman	181,310	111,663	105,499	6,164	5.84%
CHO 4	Michael Fitzgerald	261,343	154,102	152,182	1,921	1.26%
CHO 5	Kate Killeen White	197,205	118,943	115,572	3,371	2.92%
CHO 6	Martina Queally	181,913	108,290	105,949	2,341	2.21%
CHO 7	Ann O'Shea	267,648	156,208	154,273	1,935	1.25%
CHO 8	Pat Bennett	244,652	144,112	141,697	2,415	1.70%
CHO 9	Mellany McLoone	313,729	182,377	180,994	1,383	0.76%
Regional		0	0	0	0	
National	Cathal Morgan	23,606	16,372	13,728	2,644	19.26%
Disability Services	Cathal Morgan	2,017,396	1,197,779	1,169,045	28,734	2.46%

Health & Wellbeing by CHO					
July 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
CHO 1	1,498	744	798	(54)	-6.81%
CHO 2	944	499	500	(0)	-0.08%
CHO 3	1,144	545	664	(118)	-17.85%
CHO 4	2,346	1,366	1,365	1	0.04%
CHO 5	1,237	588	656	(69)	-10.47%
CHO 6	937	416	459	(44)	-9.53%
CHO 7	1,493	707	810	(103)	-12.72%
CHO 8	2,402	1,134	1,312	(178)	-13.58%
CHO 9	1,181	421	673	(252)	-37.42%
Health & Wellbeing Community	13,181	6,419	7,238	(818)	-11.30%

Support Services						
July 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Business Services	John Swords	142,649	836,688	78,436	758,251	966.71%
Finance	Stephen Mulvany	51,278	23,468	25,611	(2,144)	-8.37%
Human Resources	Anne-Marie Hoey	43,104	24,360	22,106	2,253	10.19%
Board of the HSE & Office of the CEO	Paul Reid	3,853	1,504	1,956	(452)	-23.11%
Health System Reform	Camille Staunton	9,916	3,380	4,843	(1,463)	-30.22%
Legal Services	Dara Purcell	17,342	11,132	10,115	1,017	10.06%
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	8,265	5,225	4,816	408	8.47%
Compliance	Kevin Cleary	1,350	455	783	(328)	-41.84%
Communications	Paul Connors	11,172	10,944	4,611	6,333	137.34%
Audit	Geraldine Smith	4,439	2,120	2,583	(463)	-17.94%
Health Repayment Scheme	Alan McKnight	494	59	287	(228)	-79.34%
Chief Information Officer	Fran Thompson	50,853	41,878	29,574	12,304	41.60%
Regional Services		3,460	23,526	1,133	22,392	1976.04%
Support Services		348,176	984,738	186,857	797,881	427.00%

PCRS					
July 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	636,030	447,477	374,277	73,200	19.56%
Drug Target Refund	428	34	249	(216)	-86.47%
GMS Pharmacy Fees	202,443	125,581	129,265	(3,684)	-2.85%
GMS Pharmacy Drugs / Medicines	614,496	362,758	368,470	(5,712)	-1.55%
Dental Treatment / Prescription Services	59,025	21,627	34,437	(12,811)	-37.20%
Community Ophthalmic Services	29,689	10,927	16,653	(5,726)	-34.39%
EEA Pharmacy Claims	806	307	445	(137)	-30.87%
High Tech Arrangement - Drugs / Medicines	408,288	249,877	246,680	3,197	1.30%
High Tech Arrangement - Patient Care Fees	26,230	15,079	15,584	(505)	-3.24%
High Tech Arrangement - Gain Share	0	3,230	0	3,230	
Health Amendment Act Claims	1,699	979	992	(12)	-1.23%
Admin - Pay & Non Pay (excluding NCPE)	49,709	24,335	27,892	(3,557)	-12.75%
Admin - NCPE-Pay	750	419	419	0	0.00%
Admin - Spend to Save - New Staff -Pay	0	0	0	0	
Sub Total	2,029,592	1,262,629	1,215,362	47,267	3.89%
Community Demand Led Schemes					
Drug Payment Scheme	76,000	46,463	44,767	1,696	3.79%
Long Term Illness Scheme	266,000	150,840	155,438	(4,598)	-2.96%
High Tech Arrangement - Drugs / Medicines C/S	382,967	240,834	231,382	9,453	4.09%
Methadone Treatment	22,031	12,537	12,846	(309)	-2.40%
Hardship Arrangements	13,897	7,900	8,108	(208)	-2.57%
Primary Childhood Immunisation	9,182	6,101	4,943	1,158	23.43%
Heartwatch	944	426	572	(146)	-25.59%
NCSS Smear Test Fee	0	0	0	0	
Sub Total	771,022	465,100	458,055	7,045	1.54%
Hospital / Home-Care Setting Arrangments					
OPAT Programme	8,000	4,509	4,635	(127)	-2.73%
OPIT Programme	4,221	2,129	2,462	(334)	-13.56%
Public Health Initiative (PrEP)	2,000	1,000	1,000	0	0.00%
NDMS - Oncology Drugs / Medicines	57,000	34,257	33,262	994	2.99%
NDMS - Hep. C Programme	25,000	(1,549)	14,578	(16,127)	-110.62%
NDMS - MS Drugs / Medicines	13,000	6,182	7,574	(1,392)	-18.38%
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	11,492	13,205	(1,713)	-12.97%
Orphan Drugs/ Medicines	0	0	0	0	
Sub Total	131,852	58,020	76,718	(18,698)	-24.37%
Total PCRS	2,932,466	1,785,749	1,750,135	35,614	2.03%

Demand Led Schemes					
July 2020					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,768	4,231	5,108	-877	-17.17%
Capitation	11,540	6,553	6,724	-171	-2.55%
Blind W.A.	11,626	6,492	6,773	-281	-4.15%
Maternity	0	0	0	0	112.64%
L-Term Ill	10,631	7,914	6,195	1,720	27.76%
Drug Payment	7,817	5,484	4,552	932	20.48%
H'dship Med	115,549	69,868	67,297	2,571	3.82%
Drug Refund	84,715	41,105	49,384	-8,278	-16.76%
High Tech	10,067	6,977	5,866	1,112	18.95%
Health Amendment	6,102	4,498	3,555	942	26.51%
DTSS	71	30	41	-12	-27.97%
Cervical Check Supports	0	2,589	0	2,589	1109613.39%
Covid 19		2,489		2,489	
Demand Led Local Schemes	266,886	158,231	155,495	2,736	1.76%

Net Expenditure by Division (Pay)					
July 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,505,457	2,714,451	2,614,761	99,689	3.81%
National Ambulance Service	131,573	77,591	75,773	1,818	2.40%
Acute Operations	4,637,030	2,792,042	2,690,535	101,507	3.77%
Private Hospitals					
Primary Care	598,219	335,426	342,113	(6,687)	-1.95%
Social Inclusion	60,527	32,737	34,447	(1,709)	-4.96%
Palliative Care	46,022	27,052	26,769	283	1.06%
Primary Care Division (Note 1)	704,768	395,215	403,328	(8,113)	-2.01%
Mental Health Division	803,255	477,274	470,281	6,993	1.49%
Older Persons	767,953	449,768	441,767	8,001	1.81%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	767,953	449,768	441,767	8,001	1.81%
Disability Services - Total	716,082	406,832	413,869	(7,037)	-1.70%
Health & Wellbeing Community - Total	8,908	4,756	5,145	(389)	-7.55%
CHO HQs & Community Services - Total	18,785	16,210	11,079	5,131	46.31%
Community Total (CHO & Regional/National)	3,019,751	1,750,056	1,745,469	4,587	0.26%
Clinical Strategy & Programmes Division	3,321	1,020	1,933	(913)	-47.25%
Office of Nursing & Midwifery Services	16,610	7,118	9,544	(2,426)	-25.42%
Quality Assurance & Verification	4,877	2,596	2,838	(242)	-8.52%
Quality Improvement Division	3,885	2,305	2,257	48	2.15%
National Health and Social Care Profession	550	229	348	(118)	-34.04%
National Doctors Training & Planning	2,847	1,394	1,657	(263)	-15.88%
National Cancer Control Programme (NCCP)	4,535	2,403	2,392	11	0.48%
Chief Clinical Office Total	36,627	17,065	20,968	(3,903)	-18.61%
National Screening Service	33,130	17,549	18,701	(1,152)	-6.16%
Health & Wellbeing Division	41,384	26,753	23,014	3,739	16.25%
Environmental Health	42,502	23,319	23,348	(29)	-0.12%
Emergency Management	1,633	917	949	(33)	-3.44%
North South Unit	279	907	162	745	459.20%
National Services Total	44,414	25,143	24,459	684	2.80%
Support Services	198,754	113,828	107,959	5,869	5.44%
Other Operations/Services	354,309	200,338	195,101	5,236	2.68%
Total Operational Service Areas	8,011,090	4,742,436	4,631,105	111,331	2.40%
Pensions	994,494	575,362	576,828	(1,466)	-0.25%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	25,144	12,295	14,712	(2,417)	-16.43%
Demand Led Local Schemes (Note 1)	23	853	14	840	6075.64%
Treatment Abroad and Cross Border Healthcare	1,217	920	708	212	29.87%
EU Schemes: EHIC - E125 and E127	488	246	281	(35)	-12.56%
Total Pensions & Demand Led Areas	1,021,367	589,676	592,544	(2,867)	-0.48%
Overall Total	9,032,457	5,332,112	5,223,649	108,464	2.08%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
July 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	1,973,102	1,247,938	1,142,037	105,900	9.27%
National Ambulance Service	42,945	27,889	23,712	4,177	17.62%
Acute Operations	2,016,048	1,275,827	1,165,749	110,077	9.44%
Private Hospitals		298,913		298,913	
Primary Care	339,781	212,877	193,249	19,628	10.16%
Social Inclusion	109,577	67,351	62,825	4,526	7.20%
Palliative Care	53,515	30,997	31,059	(62)	-0.20%
Primary Care Division (Note 1)	502,872	311,225	287,133	24,092	8.39%
Mental Health Division	242,682	141,911	140,288	1,623	1.16%
Older Persons	548,581	333,402	319,955	13,447	4.20%
Nursing Home Support Scheme ("Fair Deal")	1,063,000	614,553	612,564	1,989	0.32%
Older Persons Services Division - Total	1,611,581	947,955	932,519	15,436	1.66%
Disability Services - Total	1,356,972	819,308	787,488	31,820	4.04%
Health & Wellbeing Community - Total	4,273	1,801	2,093	(291)	-13.93%
CHO HQs & Community Services - Total	639	1,551	379	1,172	309.29%
Community Total (CHO & Regional/National)	3,719,019	2,223,751	2,149,900	73,851	3.44%
Clinical Strategy & Programmes Division	6,972	2,000	2,537	(536)	-21.14%
Office of Nursing & Midwifery Services	20,072	9,545	10,552	(1,007)	-9.54%
Quality Assurance & Verification	1,210	324	686	(361)	-52.67%
Quality Improvement Division	5,776	3,392	3,282	110	3.35%
National Health and Social Care Profession	1,392	823	810	13	1.57%
National Doctors Training & Planning	24,052	12,575	12,939	(364)	-2.81%
National Cancer Control Programme (NCCP)	4,293	721	1,087	(366)	-33.70%
Chief Clinical Office Total	63,766	29,380	31,892	(2,512)	-7.88%
National Screening Service	53,333	15,978	22,757	(6,779)	-29.79%
Health & Wellbeing Division	73,223	33,805	36,292	(2,487)	-6.85%
Environmental Health	10,604	5,844	5,887	(43)	-0.73%
Emergency Management	391	235	228	7	3.08%
North South Unit	348	492	202	290	143.28%
National Services Total	11,343	6,571	6,318	254	4.01%
Support Services	151,919	873,741	80,353	793,389	987.38%
Other Operations/Services	353,584	959,476	177,611	781,864	440.21%
Total Operational Service Areas	6,088,651	4,757,967	3,493,260	1,264,706	36.20%
Pensions	0	71	0	71	0.00%
State Claims Agency	400,000	201,115	233,333	(32,218)	-13.81%
Primary Care Reimbursement Service (Note 1)	2,977,126	1,821,467	1,781,142	40,325	2.26%
Demand Led Local Schemes (Note 1)	266,865	157,630	155,482	2,148	1.38%
Treatment Abroad and Cross Border Healthcare	56,739	18,760	33,097	(14,337)	-43.32%
EU Schemes: EHIC - E125 and E127	19,178	6,715	8,386	(1,671)	-19.93%
Total Pensions & Demand Led Areas	3,719,907	2,205,759	2,211,442	(5,683)	-0.26%
Overall Total	9,808,558	6,963,726	5,704,702	1,259,024	22.07%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
July 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	(850,023)	(407,572)	(497,930)	90,358	-18.15%
National Ambulance Service	(148)	(273)	(86)	(187)	217.00%
Acute Operations	(850,171)	(407,845)	(498,016)	90,171	-18.11%
Private Hospitals					
Primary Care	(25,165)	(14,093)	(14,954)	860	-5.75%
Social Inclusion	(2,831)	(2,327)	(984)	(1,342)	136.33%
Palliative Care	(7,612)	(3,094)	(4,501)	1,407	-31.25%
Primary Care Division (Note 1)	(35,609)	(19,514)	(20,439)	925	-4.53%
Mental Health Division					
	(20,048)	(10,860)	(11,821)	961	-8.13%
Older Persons	(409,699)	(233,614)	(238,225)	4,610	-1.94%
Nursing Home Support Scheme ("Fair Deal")		(5,026)		(5,026)	
Older Persons Services Division - Total	(409,699)	(238,641)	(238,225)	(416)	0.17%
Disability Services - Total					
	(55,658)	(28,361)	(32,312)	3,951	-12.23%
Health & Wellbeing Community - Total					
		(138)		(138)	
CHO HQs & Community Services - Total					
	(4)	(94)	(2)	(91)	4241.78%
Community Total (CHO & Regional/National)	(521,017)	(297,607)	(302,799)	5,192	-1.71%
Clinical Strategy & Programmes Division					
		(11)		(11)	
Office of Nursing & Midwifery Services	(136)	(126)	(79)	(47)	59.32%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(113)	(85)	(27)	32.15%
National Health and Social Care Profession	(0)	(0)	(0)	(0)	143.46%
National Doctors Training & Planning		(11)		(11)	
National Cancer Control Programme (NCCP)	(106)	(71)	(62)	(10)	15.99%
Chief Clinical Office Total	(388)	(333)	(226)	(106)	47.02%
National Screening Service					
	(627)	(392)	(366)	(25)	6.91%
Health & Wellbeing Division					
	(1,165)	(943)	(679)	(264)	38.91%
Environmental Health					
	(3,668)	(1,380)	(2,136)	755	-35.37%
Emergency Management					
	(300)	(49)	(175)	126	-72.13%
North South Unit					
		(994)		(994)	
National Services Total	(3,968)	(2,423)	(2,311)	(113)	4.87%
Support Services					
	(2,497)	(2,831)	(1,455)	(1,376)	94.58%
Other Operations/Services	(8,644)	(6,922)	(5,037)	(1,885)	37.41%
Total Operational Service Areas					
	(1,379,832)	(712,374)	(805,853)	93,479	-11.60%
Pensions					
	(420,307)	(255,129)	(248,508)	(6,621)	2.66%
State Claims Agency					
	(69,804)	(48,013)	(45,719)	(2,294)	5.02%
Demand Led Local Schemes (Note 1)					
	(2)	(253)	(1)	(252)	0.00%
Treatment Abroad and Cross Border Healthcare					
		(10)		(10)	
EU Schemes: EHIC - E125 and E127					
	(3,501)	(4,092)	(2,042)	(2,050)	100.37%
Total Pensions & Demand Led Areas	(493,614)	(307,498)	(296,271)	(11,227)	3.79%
Overall Total					
	(1,873,446)	(1,019,872)	(1,102,124)	82,252	-7.46%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
July 2020				
YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000
Superannuation Income	0		0	(0)
Other Payroll Deductions	(5,160)	(3,331)	(3,001)	(329)
Maintenance Charges	(517,204)	(220,376)	(300,941)	80,565
In-Patient Charges	(31,789)	(14,848)	(18,502)	3,654
Out-Patient Charges	(18,634)	(9,837)	(10,817)	980
RTA	(8,447)	(4,069)	(4,920)	851
Long Stay	(11,191)	(5,800)	(6,518)	719
Other Patient Charge	(922)	(468)	(537)	69
Agency/Services	(13,640)	(10,932)	(8,041)	(2,891)
Canteen Receipts	(17,015)	(7,871)	(9,898)	2,028
Other Income	(224,107)	(128,518)	(133,547)	5,029
ESF Grants		(86)		(86)
Other Grants	(2,063)	(1,710)	(1,294)	(416)
Acute Operations	(850,171)	(407,845)	(498,016)	90,171
Superannuation Income		(0)		(0)
Other Payroll Deductions	(2,330)	(2,220)	(1,298)	(922)
Maintenance Charges	(8,456)	(8,264)	(4,790)	(3,474)
In-Patient Charges	(12,797)	(5,791)	(7,355)	1,563
Out-Patient Charges	5		3	(3)
RTA	(142)	(136)	(83)	(54)
Long Stay	(140,097)	(79,181)	(81,347)	2,166
Other Patient Charge	(2,665)	(1,372)	(1,594)	222
Agency/Services	(4,285)	(3,515)	(2,808)	(707)
Canteen Receipts	(4,040)	(1,479)	(2,353)	874
Other Income	(333,596)	(187,056)	(193,795)	6,739
ESF Grants	0		0	0
Other Grants	(12,615)	(8,593)	(7,380)	(1,213)
Community Total (CHO & Regional/National)	(521,017)	(297,607)	(302,799)	5,192
Superannuation Income		0		0
Other Payroll Deductions	(660)	(365)	(384)	19
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay		(0)		(0)
Other Patient Charge				0
Agency/Services	(3,540)	(1,378)	(2,062)	684
Canteen Receipts	(4)	(1)	(3)	1
Other Income	(4,096)	(3,810)	(2,389)	(1,421)
ESF Grants	(241)	(36)	(140)	104
Other Grants	(101)	(1,332)	(59)	(1,273)
Other Operations/Services	(8,644)	(6,922)	(5,037)	(1,885)
Total Operational Service Areas	(1,379,832)	(712,374)	(805,853)	93,479
Superannuation Income	(420,307)	(255,018)	(248,508)	(6,510)
Other Payroll Deductions		(5)		(5)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay	(1)		(0)	0
Other Patient Charge	(3,500)	(4,092)	(2,042)	(2,050)
Agency/Services		0		0
Canteen Receipts				0
Other Income	(69,806)	(48,383)	(45,721)	(2,663)
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(493,614)	(307,498)	(296,271)	(11,227)
Superannuation Income	(420,307)	(255,018)	(248,508)	(6,510)
Other Payroll Deductions	(8,149)	(5,921)	(4,684)	(1,237)
Maintenance Charges	(525,660)	(228,640)	(305,731)	77,091
In-Patient Charges	(44,586)	(20,640)	(25,857)	5,217
Out-Patient Charges	(18,629)	(9,837)	(10,814)	977
RTA	(8,588)	(4,205)	(5,002)	797
Long Stay	(151,289)	(84,980)	(87,865)	2,885
Other Patient Charge	(7,087)	(5,932)	(4,173)	(1,759)
Agency/Services	(21,465)	(15,825)	(12,911)	(2,914)
Canteen Receipts	(21,060)	(9,351)	(12,254)	2,903
Other Income	(631,605)	(367,767)	(375,452)	7,685
ESF Grants	(241)	(122)	(140)	19
Other Grants	(14,779)	(11,635)	(8,733)	(2,902)
Overall Total	(1,873,446)	(1,019,872)	(1,102,124)	82,252

Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	20,037	18,131	19,054	19,925	18,282	17,431	20,074	0	0	0	0	0	132,936	126,571	6,364	5%
National Ambulance Service	1,022	1,357	1,679	2,013	1,306	1,502	1,776	0	0	0	0	0	10,655	9,464	1,191	13%
Acute Hospitals Operations	21,059	19,488	20,734	21,938	19,588	18,933	21,850	0	0	0	0	0	143,590	136,035	7,555	6%
Primary Care (excl Palliative Care & Social Inclusion)	73	80	113	419	248	193	261	0	0	0	0	0	1,387	645	742	115%
Social Inclusion	120	117	125	99	190	152	88	0	0	0	0	0	891	838	53	6%
Palliative Care	19	78	61	113	90	78	185	0	0	0	0	0	623	480	144	30%
Primary Care Total including Social Inclusion	212	275	299	631	527	422	534	0	0	0	0	0	2,901	1,963	939	48%
Mental Health Division	2,424	2,020	2,645	2,475	2,488	2,166	2,670	0	0	0	0	0	16,888	16,372	516	3%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	812	1,174	889	499	845	0	0	0	0	0	5,569	6,037	-468	-8%
Older Persons Services Division Total	692	658	812	1,174	889	499	845	0	0	0	0	0	5,569	6,037	-468	-8%
Disabilities	972	1,032	1,029	1,062	810	642	835	0	0	0	0	0	6,382	6,904	-522	-8%
Health & Wellbeing Community	0	0	1	46	-15	7	2	0	0	0	0	0	41	0	41	
CHO HQs & Community Services Total	2	0	2	21	51	30	50	0	0	0	0	0	156	11	144	1264%
Overall Community Total	4,303	3,985	4,787	5,409	4,750	3,767	4,937	0	0	0	0	0	31,938	31,288	650	2%
Chief Clinical Officer	-16	3	1	27	70	9	-5	0	0	0	0	0	87	3	85	3107%
National Screening Service	49	30	29	30	23	53	29	0	0	0	0	0	242	189	53	28%
Health & Wellbeing Division	-1	23	59	906	498	487	260	0	0	0	0	0	2,232	-3	2,235	-77535%
National Services	6	5	23	178	161	15	30	0	0	0	0	0	418	26	392	1539%
Support Services	99	76	83	426	458	215	223	0	0	0	0	0	1,581	633	948	150%
Other Operations/Services	137	137	195	1,567	1,210	778	538	0	0	0	0	0	4,561	847	3,714	438%
Total Operational Service Areas	25,498	23,610	25,716	28,914	25,548	23,478	27,325	0	0	0	0	0	180,089	168,170	11,919	7%
Pensions & Demand Led Services	3	5	2	30	4	-1	5	0	0	0	0	0	48	42	7	16%
Overall Total	25,502	23,615	25,719	28,944	25,552	23,477	27,329	0	0	0	0	0	180,137	168,212	11,926	7%

Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	18,089	17,182	17,848	16,603	14,379	15,588	17,393	0	0	0	0	0	117,081	124,493	-7,412	-6%
National Ambulance Service	104	117	169	265	190	205	179	0	0	0	0	0	1,231	1,504	-273	-18%
Acute Hospitals Operations	18,193	17,300	18,017	16,868	14,569	15,793	17,573	0	0	0	0	0	118,312	125,997	-7,685	-6%
Primary Care (excl Palliative Care & Social Inclusion)	2,094	2,081	2,224	2,142	1,896	1,947	2,214	0	0	0	0	0	14,598	13,962	636	5%
Social Inclusion	451	393	503	438	303	339	414	0	0	0	0	0	2,842	3,211	-369	-11%
Palliative Care	126	81	133	163	152	145	118	0	0	0	0	0	920	1,056	-136	-13%
Primary Care Division Total	2,671	2,556	2,861	2,744	2,351	2,431	2,746	0	0	0	0	0	18,360	18,229	131	1%
Mental Health Division	5,380	5,708	5,659	6,072	5,622	6,359	6,034	0	0	0	0	0	40,834	33,119	7,715	23%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	4,402	5,249	6,589	5,672	5,254	4,590	0	0	0	0	0	35,843	29,141	6,702	23%
Older Persons Services Division Total	4,087	4,402	5,249	6,589	5,672	5,254	4,590	0	0	0	0	0	35,843	29,141	6,702	23%
Disabilities	4,507	4,246	4,147	2,472	2,197	2,173	2,244	0	0	0	0	0	21,986	31,592	-9,606	-30%
Health & Wellbeing Community	3	4	2	5	4	2	1	0	0	0	0	0	20	0	20	
CHO HQs & Community Services Total	53	58	104	77	25	70	85	0	0	0	0	0	471	552	-81	-15%
Overall Community Total	16,701	16,974	18,022	17,960	15,870	16,287	15,700	0	0	0	0	0	117,515	112,633	4,881	4%
Chief Clinical Officer	18	57	50	72	41	47	21	0	0	0	0	0	306	474	-168	-35%
National Screening Service	108	60	54	291	65	78	85	0	0	0	0	0	742	798	-55	-7%
Health & Wellbeing Division	-4	138	238	393	372	348	268	0	0	0	0	0	1,753	497	1,257	253%
National Services	23	9	20	25	15	29	20	0	0	0	0	0	141	124	17	14%
Support Services	470	609	517	1,451	2,107	2,029	2,401	0	0	0	0	0	9,584	3,619	5,965	165%
Other Operations/Services	615	874	879	2,232	2,601	2,531	2,795	0	0	0	0	0	12,527	5,512	7,015	127%
Total Operational Service Areas	35,509	35,147	36,919	37,060	33,040	34,611	36,068	0	0	0	0	0	248,353	244,142	4,211	2%
Pensions & Demand Led Services	45	53	72	62	70	74	65	0	0	0	0	0	442	328	114	35%
Overall Total	35,554	35,201	36,991	37,122	33,110	34,684	36,133	0	0	0	0	0	248,795	244,470	4,325	2%

Agency Costs - 2020 YTD v 2019 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	61,026	63,509	80,337	19,954	23,970	248,795
Average monthly cost 2020 to date	8,718	9,073	11,477	2,851	3,424	35,542
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	-	-	-	-	-	-
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	59,481	69,093	80,208	16,985	18,704	244,470
Average monthly cost 2019	8,497	9,870	11,458	2,426	2,672	34,924
Change - YTD 2020 v 2019	2.6%	-8.1%	0.2%	17.5%	28.2%	1.8%

Human Resources

Health Service Employment Report: July 2020

by Service Area

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,351.76	124,490.06	+138.30	+0.11%	+4,672.86	+5,495.16
National Ambulance Service	1,959.22	1,946.10	-13.12	-0.67%	+13.11	+64.74
Children's Health Ireland	3,645.09	3,656.71	+11.62	+0.32%	+54.24	+175.35
Dublin Midlands Hospital Group	11,376.06	11,349.44	-26.62	-0.23%	+530.88	+730.05
Ireland East Hospital Group	12,906.41	12,872.33	-34.08	-0.26%	+827.49	+925.78
RCSI Hospitals Group	10,208.11	10,157.43	-50.68	-0.50%	+494.37	+778.45
Saolta University Hospital Care	9,812.40	9,820.47	+8.07	+0.08%	+567.17	+552.40
South/South West Hospital Group	11,358.42	11,364.37	+5.95	+0.05%	+837.14	+897.76
University of Limerick Hospital Group	4,379.96	4,397.68	+17.72	+0.40%	+251.29	+254.25
other Acute Services	589.03	599.03	+10.00	+1.70%	+50.61	+57.84
Acute Services	66,234.70	66,163.56	-71.14	-0.11%	+3,626.30	+4,436.62
CHO 1	5,602.07	5,646.59	+44.52	+0.79%	+178.30	+141.26
CHO 2	5,565.70	5,593.27	+27.57	+0.50%	+48.52	+87.01
CHO 3	4,509.75	4,520.05	+10.30	+0.23%	+163.42	+116.81
CHO 4	8,336.94	8,341.14	+4.20	+0.05%	+152.10	+85.30
CHO 5	5,247.62	5,370.83	+123.21	+2.35%	+89.14	+67.58
CHO 6	3,386.63	3,389.68	+3.05	+0.09%	+11.58	+32.87
CHO 7	6,588.17	6,618.61	+30.44	+0.46%	+104.10	+110.20
CHO 8	6,258.61	6,244.40	-14.21	-0.23%	+109.39	+64.84
CHO 9	6,700.22	6,676.29	-23.93	-0.36%	+94.09	+120.14
other Community Services	671.54	680.15	+8.61	+1.28%	+41.84	+76.81
Community Services	52,867.25	53,081.01	+213.76	+0.40%	+992.48	+902.82
Health & Wellbeing	489.67	479.88	-9.79	-2.00%	-93.72	-79.11
Corporate	3,162.55	3,172.52	+9.97	+0.32%	+137.69	+253.17
Health Business Services	1,597.59	1,593.09	-4.50	-0.28%	+10.11	-18.34
H&WB, Corporate & National Services	5,249.81	5,245.49	-4.32	-0.08%	+54.08	+155.72

Employment by Staff Group
Total WTE excl. Career Break(last)

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,351.76	124,490.06	138.30	0.11%	+4,672.86	+5,495.16
Consultants	3,381.99	3,401.69	19.70	0.58%	+151.62	+248.88
Registrars	3,735.82	3,904.02	168.20	4.50%	+224.55	+294.09
SHO/ Interns	4,036.27	3,686.52	-349.75	-8.67%	+570.40	+742.23
Medical/ Dental, other	822.35	812.78	-9.57	-1.16%	+1.00	+38.21
Medical & Dental	11,976.43	11,805.01	-171.42	-1.43%	+947.57	+1,323.41
Nurse/ Midwife Manager	8,228.16	8,234.12	5.96	0.07%	+250.01	+226.57
Nurse/ Midwife Specialist & AN/MP	2,128.58	2,139.27	10.69	0.50%	+142.91	+170.26
Staff Nurse/ Staff Midwife	25,914.82	25,945.90	31.08	0.12%	+253.20	+529.27
Public Health Nurse	1,507.30	1,492.65	-14.65	-0.97%	-44.64	+17.07
<i>Pre-registration Nurse/ Midwife Intern</i>	11.70	37.86	26.16	223.59%	-100.47	-633.01
<i>Pre-registration Nurse Intern (COVID-19)</i>	1,373.57	1,322.66	-50.91	-3.71%	+1,322.66	+1,322.66
<i>Post-registration Nurse/ Midwife Student</i>	212.20	190.55	-21.65	-10.20%	-102.62	-1.82
<i>Nursing/ Midwifery awaiting registration</i>	42.17	30.18	-11.99	-28.43%	-182.44	-.37
Nursing/ Midwifery Student	1,639.64	1,581.25	-58.39	-3.56%	+937.13	+687.46
Nursing/ Midwifery other	364.91	362.01	-2.90	-0.79%	+12.05	+31.26
Nursing & Midwifery	39,783.41	39,755.20	-28.21	-0.07%	+1,550.66	+1,661.89
Therapy Professions	5,447.52	5,458.16	10.64	0.20%	+223.85	+216.15
Health Science/ Diagnostics	4,747.00	4,762.44	15.44	0.33%	+204.42	+232.99
Social Care	2,730.51	2,733.52	3.01	0.11%	+23.42	+53.41
Social Workers	1,201.03	1,190.34	-10.69	-0.89%	+25.60	+43.90
Psychologists	1,021.46	1,025.58	4.12	0.40%	+21.52	+31.07
Pharmacy	1,120.88	1,125.63	4.75	0.42%	+87.87	+118.62
H&SC, Other	1,047.37	1,023.76	-23.61	-2.25%	-41.16	+41.78
Health & Social Care Professionals	17,315.77	17,319.43	3.66	0.02%	+545.52	+737.92
Management (VIII & above)	1,907.81	1,925.57	17.76	0.93%	+83.74	+128.11
Administrative/ Supervisory (V to VII)	5,487.09	5,539.88	52.79	0.96%	+340.52	+437.71
Clerical (III & IV)	11,773.61	11,795.34	21.73	0.18%	-9.76	-143.41
Management & Administrative	19,168.51	19,260.79	92.28	0.48%	+414.50	+422.41
Support	8,713.95	8,717.99	4.04	0.05%	+483.92	+451.78
Maintenance/ Technical	1,200.17	1,202.36	2.19	0.18%	+20.01	+25.00
General Support	9,914.12	9,920.35	6.23	0.06%	+503.93	+476.78
Health Care Assistants	18,257.52	18,435.45	177.93	0.97%	+1,039.93	+1,091.44
Home Help	3,214.00	3,267.28	53.28	1.66%	-301.71	-294.35
Ambulance Staff	1,844.67	1,835.22	-9.45	-0.51%	+7.46	+57.59
Care, other	2,877.33	2,891.33	14.00	0.49%	-35.00	+18.07
Patient & Client Care	26,193.52	26,429.28	235.76	0.90%	+710.68	+872.75

Employment by Administration (HSE / S38): July 2020

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,351.76	124,490.06	138.30	+0.11%	+4,672.86	+5,495.16
HSE	79,751.91	80,058.83	306.92	+0.38%	+3,153.42	+3,299.47
Section 38 Hospitals	28,301.21	28,126.79	-174.42	-0.62%	+1,439.83	+1,926.72
Section 38 Voluntary Agencies	16,298.64	16,304.44	5.80	+0.04%	+79.61	+268.97

HSE

Jul 2020 (Dec 2019 figure: 76,372)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	79,751.91	80,058.83	306.92	+0.38%	+3,153.42	+3,299.47
Consultants	1,944.39	1,951.89	7.50	+0.39%	+53.20	+118.33
Registrars	2,339.74	2,459.12	119.38	+5.10%	+146.48	+188.20
SHO/ Interns	2,495.09	2,370.85	-124.24	-4.98%	+323.57	+485.19
Medical/ Dental, other	774.78	767.76	-7.02	-0.91%	+3.38	+32.63
Medical & Dental	7,554.00	7,549.62	-4.38	-0.06%	+526.63	+824.35
Nurse/ Midwife Manager	5,193.03	5,200.69	7.66	+0.15%	+215.91	+135.39
Nurse/ Midwife Specialist & AN/MP	1,368.50	1,374.92	6.42	+0.47%	+98.46	+106.95
Staff Nurse/ Staff Midwife	16,730.02	16,777.21	47.19	+0.28%	+190.60	+208.94
Public Health Nurse	1,507.30	1,492.65	-14.65	-0.97%	-44.64	+17.07
<i>Pre-registration Nurse/ Midwife Intern</i>	11.70	37.73	26.03	+222.48%	-21.70	-351.46
<i>Pre-registration Nurse Intern (COVID-19)</i>	760.64	712.68	-47.96	-6.31%	+712.68	+712.68
<i>Post-registration Nurse/ Midwife Student</i>	118.34	83.62	-34.72	-29.34%	-90.70	+4.25
<i>Nursing/ Midwifery awaiting registration</i>	27.17	24.18	-2.99	-11.00%	-116.44	+16.41
Nursing/ Midwifery Student	917.85	858.21	-59.64	-6.50%	+483.84	+381.88
Nursing/ Midwifery other	193.98	193.70	-0.28	-0.14%	+10.22	+16.56
Nursing & Midwifery	25,910.68	25,897.38	-13.30	-0.05%	+954.39	+866.79
Therapy Professions	3,804.05	3,822.01	17.96	+0.47%	+174.86	+145.59
Health Science/ Diagnostics	2,824.83	2,831.96	7.13	+0.25%	+145.00	+144.53
Social Care	181.68	181.95	0.27	+0.15%	+4.32	-1.96
Social Workers	729.00	727.31	-1.69	-0.23%	+25.26	+31.75
Psychologists	771.00	769.61	-1.39	-0.18%	+2.67	+5.60
Pharmacy	621.98	628.49	6.51	+1.05%	+58.25	+74.43
H&SC, Other	894.83	883.26	-11.57	-1.29%	-18.90	+40.98
Health & Social Care Professionals	9,827.37	9,844.59	17.22	+0.18%	+391.46	+440.92
Management (VIII & above)	1,489.98	1,503.36	13.38	+0.90%	+68.05	+115.16
Administrative/ Supervisory (V to VII)	3,555.41	3,600.41	45.00	+1.27%	+264.22	+326.98
Clerical (III & IV)	8,348.19	8,360.73	12.54	+0.15%	-54.42	-237.13
Management & Administrative	13,393.58	13,464.50	70.92	+0.53%	+277.85	+205.01
Support	5,361.32	5,376.37	15.05	+0.28%	+438.27	+394.46
Maintenance/ Technical	821.40	826.55	5.15	+0.63%	+10.66	+11.02
General Support	6,182.72	6,202.92	20.20	+0.33%	+448.93	+405.48
Health Care Assistants	10,550.10	10,711.68	161.58	+1.53%	+828.63	+797.02
Home Help	3,214.00	3,267.28	53.28	+1.66%	-301.71	-294.35
Ambulance Staff	1,844.67	1,835.22	-9.45	-0.51%	+7.46	+57.59
Care, other	1,274.79	1,285.64	10.85	+0.85%	+19.78	-3.34
Patient & Client Care	16,883.56	17,099.82	216.26	+1.28%	+554.16	+556.92

Section 38 Hospitals

Jul 2020 (Dec 2019 figure: 25,668)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	28,301.21	28,126.79	-174.42	-0.62%	+1,439.83	+1,926.72
Consultants	1,389.23	1,399.80	10.57	+0.76%	+96.65	+128.80
Registrars	1,356.02	1,405.60	49.58	+3.66%	+81.63	+106.47
SHO/ Interns	1,505.22	1,279.96	-225.26	-14.97%	+246.71	+257.59
Medical/ Dental, other	23.51	23.32	-0.19	-0.81%	+34	+3.04
Medical & Dental	4,273.98	4,108.68	-165.30	-3.87%	+425.33	+495.90
Nurse/ Midwife Manager	2,252.89	2,253.00	0.11	+0.00%	+29.81	+85.49
Nurse/ Midwife Specialist & AN/MP	672.82	677.66	4.84	+0.72%	+41.45	+58.61
Staff Nurse/ Staff Midwife	7,009.29	7,002.43	-6.86	-0.10%	+86.39	+319.38
<i>Pre-registration Nurse/ Midwife Intern</i>		0.13	0.13	-100.00%	-46.77	-225.10
<i>Pre-registration Nurse Intern (COVID-19)</i>	483.15	479.64	-3.51	-0.73%	+479.64	+479.64
<i>Post-registration Nurse/ Midwife Student</i>	89.86	103.00	13.14	+14.62%	-15.85	-10.00
<i>Nursing/ Midwifery awaiting registration</i>	15.00	6.00	-9.00	-60.00%	-66.00	-16.78
Nursing/ Midwifery Student	588.01	588.77	0.76	+0.13%	+351.02	+227.76
Nursing/ Midwifery other	149.17	146.55	-2.62	-1.76%	-95	+10.97
Nursing & Midwifery	10,672.18	10,668.41	-3.77	-0.04%	+507.72	+702.21
Therapy Professions	1,075.50	1,073.98	-1.52	-0.14%	+46.10	+51.65
Health Science/ Diagnostics	1,901.44	1,909.76	8.32	+0.44%	+61.42	+90.46
<i>Social Care</i>	1.00	1.00	0.00	%	+0.00	+0.00
Social Care	1.00	1.00	0.00	%	+0.00	+0.00
Social Workers	264.88	259.78	-5.10	-1.93%	+2.67	+9.44
Psychologists	95.51	98.62	3.11	+3.26%	+6.53	+12.52
Pharmacy	475.39	473.15	-2.24	-0.47%	+28.49	+41.47
H&SC, Other	88.84	78.46	-10.38	-11.68%	-19.34	+99
Health & Social Care Professionals	3,902.56	3,894.75	-7.81	-0.20%	+125.87	+206.53
Management (VIII & above)	270.14	272.27	2.13	+0.79%	+13.15	+12.70
Administrative/ Supervisory (V to VII)	1,510.66	1,520.03	9.37	+0.62%	+68.61	+95.47
Clerical (III & IV)	2,799.26	2,801.09	1.83	+0.07%	+28.86	+73.82
Management & Administrative	4,580.06	4,593.39	13.33	+0.29%	+110.62	+181.99
Support	2,463.94	2,477.33	13.39	+0.54%	+62.23	+68.86
Maintenance/ Technical	248.22	246.49	-1.73	-0.70%	+8.27	+17.11
General Support	2,712.16	2,723.82	11.66	+0.43%	+70.50	+85.97
Health Care Assistants	2,093.56	2,071.41	-22.15	-1.06%	+198.53	+253.14
Care, other	66.71	66.33	-0.38	-0.57%	+1.26	+98
Patient & Client Care	2,160.27	2,137.74	-22.53	-1.04%	+199.79	+254.12

Section 38 Voluntary Agencies

Jul 2020 (Dec 2019 figure: 15,818)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	16,298.64	16,304.44	5.80	+0.04%	+79.61	+268.97
Consultants	48.37	50.00	1.63	+3.37%	+1.77	+1.75
Registrars	40.06	39.30	-0.76	-1.90%	-3.56	-58
SHO/ Interns	35.96	35.71	-0.25	-0.70%	+1.12	-55
Medical/ Dental, other	24.06	21.70	-2.36	-9.81%	-2.72	+2.54
Medical & Dental	148.45	146.71	-1.74	-1.17%	-4.39	+3.16
Nurse/ Midwife Manager	782.24	780.43	-1.81	-0.23%	+4.29	+5.69
Nurse/ Midwife Specialist & AN/MP	87.26	86.69	-0.57	-0.65%	+3.00	+4.70
Staff Nurse/ Staff Midwife	2,175.51	2,166.26	-9.25	-0.43%	-23.79	+95
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.00%	-32.00	-56.45
<i>Pre-registration Nurse Intern (COVID-19)</i>	129.78	130.34	0.56	+0.43%	+130.34	+130.34
<i>Post-registration Nurse/ Midwife Student</i>	4.00	3.93	-0.07	-1.75%	+3.93	+3.93
Nursing/ Midwifery Student	133.78	134.27	0.49	+0.37%	+102.27	+77.82
Nursing/ Midwifery other	21.76	21.76	0.00	%	+2.78	+3.73
Nursing & Midwifery	3,200.55	3,189.41	-11.14	-0.35%	+88.55	+92.89
Therapy Professions	567.97	562.17	-5.80	-1.02%	+2.89	+18.91
Health Science/ Diagnostics	20.73	20.72	-0.01	-0.05%	-2.00	-2.00
Social Care	2,547.83	2,550.57	2.74	+0.11%	+19.10	+55.37
Social Workers	207.15	203.25	-3.90	-1.88%	-2.33	+2.71
Psychologists	154.95	157.35	2.40	+1.55%	+12.32	+12.95
Pharmacy	23.51	23.99	0.48	+2.04%	+1.13	+2.72
H&SC, Other	63.70	62.04	-1.66	-2.61%	-2.92	-1.19
Health & Social Care Professionals	3,585.84	3,580.09	-5.75	-0.16%	+28.19	+90.47
Management (VIII & above)	147.69	149.94	2.25	+1.52%	+2.54	+25
Administrative/ Supervisory (V to VII)	421.02	419.44	-1.58	-0.38%	+7.69	+15.26
Clerical (III & IV)	626.16	633.52	7.36	+1.18%	+15.80	+19.90
Management & Administrative	1,194.87	1,202.90	8.03	+0.67%	+26.03	+35.41
General Support	1,019.24	993.61	-25.63	-2.51%	-15.50	-14.67
Health Care Assistants	5,613.86	5,652.36	38.50	+0.69%	+12.77	+41.28
Care, other	1,535.83	1,539.36	3.53	+0.23%	-56.04	+20.43
Patient & Client Care	7,149.69	7,191.72	42.03	+0.59%	-43.27	+61.71

Employment by Hospital Group, CHO etc. Jul 2020

National Ambulance Service

Jul 2020 (Dec 2019 figure: 1,933)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,959.22	1,946.10	-13.12	-0.67%	+13.11	+64.74
Consultants	1.00	1.00	0.00	%	+0.00	+0.00
Medical & Dental	1.00	1.00	0.00	%	+0.00	+0.00
Nurse/ Midwife Manager	1.00	1.00	0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife	1.00	1.00	0.00	%	+0.00	-1.90
Nursing & Midwifery	2.00	2.00	0.00	%	+0.00	-1.90
Therapy Professions	0.50	1.00	0.50	+100.00%	+0.00	+0.00
Health & Social Care Professionals	0.50	1.00	0.50	+100.00%	+0.00	+0.00
Management (VIII & above)	16.00	14.84	-1.16	-7.25%	+2.63	+6.27
Administrative/ Supervisory (V to VII)	32.72	32.81	0.09	+0.28%	+4.21	+4.07
Clerical (III & IV)	43.07	40.70	-2.37	-5.50%	-0.55	+0.05
Management & Administrative	91.79	88.35	-3.44	-3.75%	+6.29	+10.39
Support	3.50	3.50	0.00	%	+0.00	+0.29
Maintenance/ Technical	2.00	2.00	0.00	%	+0.00	+0.00
General Support	5.50	5.50	0.00	%	+0.00	+0.29
Health Care Assistants	2.00	2.00	0.00	%	+0.00	+0.00
Ambulance Staff	1,841.67	1,832.22	-9.45	-0.51%	+7.46	+56.59
Care, other	14.76	14.03	-0.73	-4.95%	-0.64	-0.63
Patient & Client Care	1,858.43	1,848.25	-10.18	-0.55%	+6.82	+55.96

Children's Health Ireland

Jul 2020 (Dec 2019 figure: 3,602)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	3,645.09	3,656.71	11.62	+0.32%	+54.24	+175.35
Consultants	231.35	228.98	-2.37	-1.02%	+8.87	+9.78
Registrars	203.67	212.71	9.04	+4.44%	+8.47	+12.69
SHO/ Interns	90.00	93.43	3.43	+3.81%	+5.44	+7.18
Medical/ Dental, other	1.39	1.39	0.00	%	+0.00	-0.32
Medical & Dental	526.41	536.51	10.10	+1.92%	+22.78	+29.33
Nurse/ Midwife Manager	335.56	340.05	4.49	+1.34%	+8.82	+18.92
Nurse/ Midwife Specialist & AN/MP	163.95	163.31	-0.64	-0.39%	+11.44	+16.94
Staff Nurse/ Staff Midwife	815.57	798.91	-16.66	-2.04%	-6.51	+34.38
Pre-registration Nurse/ Midwife Intern				-100.00%	-12.37	-12.00
Pre-registration Nurse Intern (COVID-19)	13.93	14.00	0.07	+0.50%	+14.00	+14.00
Post-registration Nurse/ Midwife Student	34.86	49.00	14.14	+40.56%	-13.85	-19.00
Nursing/ Midwifery awaiting registration	2.00	1.00	-1.00	-50.00%	+1.00	+0.00
Nursing/ Midwifery Student	50.79	64.00	13.21	+26.01%	-11.22	-17.00
Nursing/ Midwifery other	9.50	9.14	-0.36	-3.79%	-1.32	+2.98
Nursing & Midwifery	1,375.37	1,375.41	0.04	+0.00%	+1.21	+56.22
Therapy Professions	144.43	144.02	-0.41	-0.28%	+7.86	+8.31
Health Science/ Diagnostics	284.72	284.93	0.21	+0.07%	+4.69	+14.43
Social Workers	57.63	56.66	-0.97	-1.68%	-0.16	+1.20
Psychologists	41.37	43.10	1.73	+4.18%	+5.05	+5.41
Pharmacy	45.38	47.41	2.03	+4.47%	+2.68	+8.07
H&SC, Other	25.44	24.49	-0.95	-3.73%	-0.58	-0.21
Health & Social Care Professionals	598.97	600.61	1.64	+0.27%	+19.54	+37.21
Management (VIII & above)	47.01	48.16	1.15	+2.45%	-4.07	+1.16
Administrative/ Supervisory (V to VII)	282.44	282.60	0.16	+0.06%	+10.71	+14.79
Clerical (III & IV)	418.73	412.41	-6.32	-1.51%	-7.94	+15.46
Management & Administrative	748.18	743.17	-5.01	-0.67%	-1.30	+31.41
Support	194.28	198.49	4.21	+2.17%	+3.41	+1.10
Maintenance/ Technical	15.00	15.00	0.00	%	+0.00	-1.00
General Support	209.28	213.49	4.21	+2.01%	+3.41	-0.90
Health Care Assistants	172.98	173.65	0.67	+0.39%	+8.64	+22.27
Care, other	13.90	13.87	-0.03	-0.22%	-0.04	-0.19
Patient & Client Care	186.88	187.52	0.64	+0.34%	+8.60	+22.08

Dublin Midlands Hospital Group

Jul 2020 (Dec 2019 figure: 10,819)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	11,376.06	11,349.44	-26.62	-0.23%	+530.88	+730.05
Consultants	497.80	501.97	4.17	+0.84%	+38.16	+58.18
Registrars	508.77	513.32	4.55	+0.89%	+23.50	+44.51
SHO/ Interns	542.95	521.78	-21.17	-3.90%	+98.13	+117.75
Medical/ Dental, other	5.36	5.72	0.36	+6.72%	-1.08	-1.09
Medical & Dental	1,554.88	1,542.79	-12.09	-0.78%	+158.71	+219.35
Nurse/ Midwife Manager	895.37	882.56	-12.81	-1.43%	+5.34	+17.05
Nurse/ Midwife Specialist & AN/MP	216.99	223.25	6.26	+2.88%	+18.70	+27.21
Staff Nurse/ Staff Midwife	2,841.35	2,853.76	12.41	+0.44%	+18.52	+106.54
Pre-registration Nurse/ Midwife Intern		0.13	0.13	-100.00%	-7.66	-89.58
Pre-registration Nurse Intern (COVID-19)	175.45	171.83	-3.62	-2.06%	+171.83	+171.83
Post-registration Nurse/ Midwife Student	13.00	12.00	-1.00	-7.69%	-1.00	+4.00
Nursing/ Midwifery awaiting registration	3.00	4.00	1.00	+33.33%	-17.00	+2.00
Nursing/ Midwifery Student	191.45	187.96	-3.49	-1.82%	+146.17	+88.25
Nursing/ Midwifery other	36.01	36.21	0.20	+0.56%	+5.2	+1.88
Nursing & Midwifery	4,181.17	4,183.74	2.57	+0.06%	+189.25	+240.93
Therapy Professions	381.29	383.59	2.30	+0.60%	+16.74	+12.43
Health Science/ Diagnostics	1,011.74	1,014.81	3.07	+0.30%	+36.30	+55.39
Social Workers	86.86	84.22	-2.64	-3.04%	+4.76	+5.97
Psychologists	14.10	15.10	1.00	+7.09%	+2.50	+2.80
Pharmacy	237.08	236.18	-0.90	-0.38%	+15.82	+18.06
H&SC, Other	36.97	27.94	-9.03	-24.43%	-5.93	-2.12
Health & Social Care Professionals	1,768.04	1,761.84	-6.20	-0.35%	+70.19	+92.53
Management (VIII & above)	119.40	122.89	3.49	+2.92%	+5.58	+9.82
Administrative/ Supervisory (V to VII)	510.96	510.33	-0.63	-0.12%	+16.10	+17.52
Clerical (III & IV)	1,050.65	1,050.54	-0.11	-0.01%	-4.52	-11.02
Management & Administrative	1,681.01	1,683.76	2.75	+0.16%	+17.16	+16.32
Support	767.45	770.85	3.40	+0.44%	+6.50	+13.29
Maintenance/ Technical	131.10	130.90	-0.20	-0.15%	+88	+4.04
General Support	898.55	901.75	3.20	+0.36%	+7.38	+17.33
Health Care Assistants	1,270.27	1,253.41	-16.86	-1.33%	+86.70	+142.78
Care, other	22.14	22.15	0.01	+0.05%	+1.49	+81
Patient & Client Care	1,292.41	1,275.56	-16.85	-1.30%	+88.19	+143.59

Ireland East Hospital Group

Jul 2020 (Dec 2019 figure: 12,045)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	12,906.41	12,872.33	-34.08	-0.26%	+827.49	+925.78
Consultants	575.62	578.53	2.91	+0.51%	+40.04	+47.14
Registrars	627.35	666.18	38.83	+6.19%	+47.58	+67.66
SHO/ Interns	798.24	693.05	-105.19	-13.18%	+123.13	+140.80
Medical/ Dental, other	25.07	24.60	-0.47	-1.87%	-1.01	-1.46
Medical & Dental	2,026.28	1,962.36	-63.92	-3.15%	+209.74	+254.14
Nurse/ Midwife Manager	947.22	953.55	6.33	+0.67%	+23.43	+42.13
Nurse/ Midwife Specialist & AN/MP	312.94	311.51	-1.43	-0.46%	+4.52	+15.69
Staff Nurse/ Staff Midwife	3,249.19	3,259.86	10.67	+0.33%	+22.61	+67.31
Pre-registration Nurse/ Midwife Intern				-100.00%	-25.23	-93.46
Pre-registration Nurse Intern (COVID-19)	221.15	221.87	0.72	+0.33%	+221.87	+221.87
Post-registration Nurse/ Midwife Student	20.00	20.00	0.00	%	-1.00	-3.00
Nursing/ Midwifery awaiting registration				-100.00%	-10.77	-13.55
Nursing/ Midwifery Student	241.15	241.87	0.72	+0.30%	+184.87	+111.86
Nursing/ Midwifery other	75.59	75.79	0.20	+0.26%	+0.09	+3.60
Nursing & Midwifery	4,826.09	4,842.58	16.49	+0.34%	+235.52	+240.59
Therapy Professions	459.24	458.12	-1.12	-0.24%	+36.12	+42.15
Health Science/ Diagnostics	768.75	774.28	5.53	+0.72%	+40.42	+46.34
Social Workers	69.64	69.19	-0.45	-0.65%	-85	+2.84
Psychologists	20.30	20.89	0.59	+2.91%	-96	+3.00
Pharmacy	195.12	191.38	-3.74	-1.92%	+3.42	+2.97
H&SC, Other	30.53	30.03	-0.50	-1.64%	+3.97	+9.22
Health & Social Care Professionals	1,543.58	1,543.89	0.31	+0.02%	+82.12	+106.52
Management (VIII & above)	97.27	97.90	0.63	+0.65%	+14.69	+11.13
Administrative/ Supervisory (V to VII)	537.69	548.85	11.16	+2.08%	+32.78	+46.05
Clerical (III & IV)	1,245.09	1,252.00	6.91	+0.55%	+38.31	+40.97
Management & Administrative	1,880.05	1,898.75	18.70	+0.99%	+85.78	+98.15
Support	1,381.48	1,381.47	-0.01	-0.00%	+58.34	+70.75
Maintenance/ Technical	118.89	119.29	0.40	+0.34%	+6.94	+7.69
General Support	1,500.37	1,500.76	0.39	+0.03%	+65.28	+78.44
Health Care Assistants	1,102.65	1,096.96	-5.69	-0.52%	+147.97	+146.46
Care, other	27.39	27.03	-0.36	-1.31%	+1.08	+1.48
Patient & Client Care	1,130.04	1,123.99	-6.05	-0.54%	+149.05	+147.94

RCSI Hospitals Group

Jul 2020 (Dec 2019 figure: 9,663)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	10,208.11	10,157.43	-50.68	-0.50%	+494.37	+778.45
Consultants	455.35	462.81	7.46	+1.64%	+22.20	+30.46
Registrars	492.03	502.74	10.71	+2.18%	+21.39	+12.19
SHO/ Interns	600.98	514.05	-86.93	-14.46%	+75.33	+88.18
Medical/ Dental, other	6.03	6.17	0.14	+2.32%	+0.86	+3.10
Medical & Dental	1,554.39	1,485.77	-68.62	-4.41%	+119.78	+133.93
Nurse/ Midwife Manager	798.74	805.43	6.69	+0.84%	+36.26	+34.91
Nurse/ Midwife Specialist & AN/MP	198.00	201.13	3.13	+1.58%	+15.68	+26.58
Staff Nurse/ Staff Midwife	2,666.28	2,656.85	-9.43	-0.35%	+68.42	+184.99
Pre-registration Nurse/ Midwife Intern				-100.00%	-2.46	-67.76
Pre-registration Nurse Intern (COVID-19)	158.00	157.14	-0.86	-0.54%	+157.14	+157.14
Post-registration Nurse/ Midwife Student	38.94	37.20	-1.74	-4.47%	-4.62	+12.20
Nursing/ Midwifery awaiting registration	10.00	1.00	-9.00	-90.00%	-61.00	-9.00
Nursing/ Midwifery Student	206.94	195.34	-11.60	-5.61%	+89.06	+92.58
Nursing/ Midwifery other	43.51	41.90	-1.61	-3.70%	-0.99	+4.13
Nursing & Midwifery	3,913.47	3,900.65	-12.82	-0.33%	+208.43	+343.19
Therapy Professions	346.79	356.36	9.57	+2.76%	+24.03	+35.45
Health Science/ Diagnostics	596.47	605.51	9.04	+1.52%	+16.73	+20.11
Social Workers	64.85	65.45	0.60	+0.93%	-0.38	+3.77
Psychologists	12.11	12.11	0.00	%	+0.00	+2.20
Pharmacy	139.87	139.37	-0.50	-0.36%	+12.66	+27.26
H&SC, Other	5.22	5.22	0.00	%	-9.25	-5.50
Health & Social Care Professionals	1,165.31	1,184.02	18.71	+1.61%	+43.79	+83.29
Management (VIII & above)	91.41	89.37	-2.04	-2.23%	+7.47	+6.45
Administrative/ Supervisory (V to VII)	367.91	374.58	6.67	+1.81%	+25.78	+36.59
Clerical (III & IV)	1,022.03	1,018.40	-3.63	-0.36%	-13.00	-11.52
Management & Administrative	1,481.35	1,482.35	1.00	+0.07%	+20.25	+31.52
Support	979.71	978.42	-1.29	-0.13%	+4.43	+16.92
Maintenance/ Technical	89.11	89.01	-0.10	-0.11%	-0.03	+9.29
General Support	1,068.82	1,067.43	-1.39	-0.13%	+4.40	+26.21
Health Care Assistants	990.44	1,002.76	12.32	+1.24%	+100.42	+164.47
Care, other	34.33	34.45	0.12	+0.35%	-2.70	-4.16
Patient & Client Care	1,024.77	1,037.21	12.44	+1.21%	+97.72	+160.31

Saula University Hospital Care

Jul 2020 (Dec 2019 figure: 9,253)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	9,812.40	9,820.47	8.07	+0.08%	+567.17	+552.40
Consultants	460.73	464.97	4.24	+0.92%	+2.31	+26.73
Registrars	463.50	479.60	16.10	+3.47%	+34.98	+56.10
SHO/ Interns	702.78	626.52	-76.26	-10.85%	+91.63	+127.91
Medical/ Dental, other	12.35	11.05	-1.30	-10.53%	+0.80	+1.70
Medical & Dental	1,639.36	1,582.14	-57.22	-3.49%	+129.72	+212.44
Nurse/ Midwife Manager	580.03	576.05	-3.98	-0.69%	+9.16	+3.69
Nurse/ Midwife Specialist & AN/MP	226.52	227.51	0.99	+0.44%	+9.34	+9.25
Staff Nurse/ Staff Midwife	2,740.09	2,757.92	17.83	+0.65%	-6.35	-32.16
Public Health Nurse	1.39	1.50	0.11	+7.91%	+0.04	-0.07
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.58	-82.47
Pre-registration Nurse Intern (COVID-19)	155.38	156.19	0.81	+0.52%	+156.19	+156.19
Post-registration Nurse/ Midwife Student	11.00	10.97	-0.03	-0.27%	-1.03	-0.40
Nursing/ Midwifery awaiting registration	2.69	2.63	-0.06	-2.23%	-33.47	+2.63
Nursing/ Midwifery Student	169.07	169.79	0.72	+0.43%	+120.11	+75.95
Nursing/ Midwifery other	36.33	35.02	-1.31	-3.61%	+2.14	-0.01
Nursing & Midwifery	3,753.43	3,767.79	14.36	+0.38%	+134.44	+56.65
Therapy Professions	271.41	274.15	2.74	+1.01%	+12.19	+13.94
Health Science/ Diagnostics	652.46	644.51	-7.95	-1.22%	+26.49	+9.38
Social Care	2.38	2.38	0.00	%	+0.03	-0.04
Social Workers	28.89	28.32	-0.57	-1.97%	+1.96	+1.11
Psychologists	1.19	1.60	0.41	+34.45%	+0.80	+0.51
Pharmacy	149.77	152.00	2.23	+1.49%	+15.37	+14.58
H&SC, Other	17.65	20.82	3.17	+17.96%	+2.37	+6.90
Health & Social Care Professionals	1,123.75	1,123.78	0.03	+0.00%	+59.21	+46.38
Management (VIII & above)	53.13	54.37	1.24	+2.33%	+3.68	+3.82
Administrative/ Supervisory (V to VII)	261.28	268.70	7.42	+2.84%	+32.06	+51.00
Clerical (III & IV)	1,027.63	1,038.23	10.60	+1.03%	-9.33	-55.31
Management & Administrative	1,342.04	1,361.30	19.26	+1.44%	+26.41	-4.49
Support	913.26	903.51	-9.75	-1.07%	+67.97	+74.22
Maintenance/ Technical	98.99	97.84	-1.15	-1.16%	-5.18	-1.25
General Support	1,012.25	1,001.35	-10.90	-1.08%	+62.79	+72.97
Health Care Assistants	910.04	933.44	23.40	+2.57%	+134.36	+143.75
Care, other	31.53	50.67	19.14	+60.70%	+20.24	+20.70
Patient & Client Care	941.57	984.11	42.54	+4.52%	+154.60	+164.45

South/South West Hospital Group

Jul 2020 (Dec 2019 figure: 10,527)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	11,358.42	11,364.37	5.95	+0.05%	+837.14	+897.76
Consultants	493.59	495.34	1.75	+0.35%	+17.37	+30.04
Registrars	525.82	525.57	-0.25	-0.05%	+16.55	+27.04
SHO/ Interns	728.88	665.21	-63.67	-8.74%	+128.35	+166.58
Medical/ Dental, other	8.43	8.31	-0.12	-1.42%	-1.12	+0.88
Medical & Dental	1,756.72	1,694.43	-62.29	-3.55%	+161.15	+224.54
Nurse/ Midwife Manager	876.12	877.40	1.28	+0.15%	+14.40	+22.43
Nurse/ Midwife Specialist & AN/MP	172.27	173.27	1.00	+0.58%	+26.96	+11.99
Staff Nurse/ Staff Midwife	3,167.15	3,189.83	22.68	+0.72%	+62.52	+124.29
Pre-registration Nurse/ Midwife Intern				-100.00%	-30.00	-96.50
Pre-registration Nurse Intern (COVID-19)	183.37	180.79	-2.58	-1.41%	+180.79	+180.79
Post-registration Nurse/ Midwife Student	24.92	23.92	-1.00	-4.01%	-5.06	+9.2
Nursing/ Midwifery awaiting registration				-100.00%	-9.00	-2.00
Nursing/ Midwifery Student	208.29	204.71	-3.58	-1.72%	+136.73	+83.21
Nursing/ Midwifery other	15.93	15.06	-0.87	-5.46%	+4.7	+6.5
Nursing & Midwifery	4,439.76	4,460.27	20.51	+0.46%	+241.08	+242.57
Therapy Professions	351.38	353.50	2.12	+0.60%	+42.61	+36.25
Health Science/ Diagnostics	841.19	846.83	5.64	+0.67%	+62.75	+57.82
Social Workers	33.77	30.96	-2.81	-8.32%	-1.58	-7.4
Psychologists	1.50	1.50	0.00	%	+0.0	+0.0
Pharmacy	144.00	145.49	1.49	+1.03%	+16.29	+19.82
H&SC, Other	4.75	5.00	0.25	+5.26%	-19.00	+2.00
Health & Social Care Professionals	1,376.59	1,383.28	6.69	+0.49%	+101.07	+115.15
Management (VIII & above)	56.70	57.00	0.30	+0.53%	+7.00	+7.36
Administrative/ Supervisory (V to VII)	284.36	298.65	14.29	+5.03%	+33.71	+35.41
Clerical (III & IV)	1,246.88	1,256.52	9.64	+0.77%	-12.66	-18.26
Management & Administrative	1,587.94	1,612.17	24.23	+1.53%	+28.05	+24.51
Support	1,307.58	1,331.40	23.82	+1.82%	+112.77	+76.50
Maintenance/ Technical	36.90	36.23	-0.67	-1.82%	+3.63	+4.43
General Support	1,344.48	1,367.63	23.15	+1.72%	+116.40	+80.93
Health Care Assistants	837.76	836.39	-1.37	-0.16%	+194.64	+215.97
Care, other	15.17	10.20	-4.97	-32.76%	-5.25	-5.91
Patient & Client Care	852.93	846.59	-6.34	-0.74%	+189.39	+210.06

University of Limerick Hospital Group

Jul 2020 (Dec 2019 figure: 4,146)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	4,379.96	4,397.68	17.72	+0.40%	+251.29	+254.25
Consultants	176.18	178.67	2.49	+1.41%	+13.53	+17.46
Registrars	196.28	204.15	7.87	+4.01%	+13.82	+14.67
SHO/ Interns	262.87	263.26	0.39	+0.15%	+66.46	+94.54
Medical/ Dental, other	0.81	0.81	0.00	%	+0.0	+0.0
Medical & Dental	636.14	646.89	10.75	+1.69%	+93.81	+126.67
Nurse/ Midwife Manager	338.14	337.49	-0.65	-0.19%	+12.31	+1.20
Nurse/ Midwife Specialist & AN/MP	75.69	75.52	-0.17	-0.22%	-36	-7.4
Staff Nurse/ Staff Midwife	1,243.35	1,228.21	-15.14	-1.22%	+2.18	-2.91
Pre-registration Nurse/ Midwife Intern	2.00	2.00	0.00	%	-1.12	-34.74
Pre-registration Nurse Intern (COVID-19)	61.48	60.23	-1.25	-2.03%	+60.23	+60.23
Post-registration Nurse/ Midwife Student	13.86	13.85	-0.01	-0.07%	-1.96	+4.85
Nursing/ Midwifery Student	77.34	76.08	-1.26	-1.63%	+57.15	+30.34
Nursing/ Midwifery other	11.61	11.03	-0.58	-5.00%	+0.8	-1.10
Nursing & Midwifery	1,746.13	1,728.33	-17.80	-1.02%	+71.36	+26.79
Therapy Professions	87.25	88.06	0.81	+0.93%	+3.85	+7.72
Health Science/ Diagnostics	259.12	261.83	2.71	+1.05%	+9.70	+18.20
Social Workers	10.10	9.74	-0.36	-3.56%	-1.42	+6.0
Psychologists	3.50	3.50	0.00	%	+5.4	+1.54
Pharmacy	46.77	48.89	2.12	+4.53%	+4.04	+3.07
H&SC, Other	3.12	3.89	0.77	+24.68%	-3.50	-2.38
Health & Social Care Professionals	409.86	415.91	6.05	+1.48%	+13.21	+28.75
Management (VIII & above)	36.06	37.45	1.39	+3.85%	+1.73	+2.58
Administrative/ Supervisory (V to VII)	116.74	119.63	2.89	+2.48%	+16.86	+18.13
Clerical (III & IV)	491.66	491.34	-0.32	-0.07%	+6.06	-14.46
Management & Administrative	644.46	648.42	3.96	+0.61%	+24.65	+6.25
Support	516.97	520.08	3.11	+0.60%	+233.61	+241.53
Maintenance/ Technical	38.72	38.74	0.02	+0.05%	+2.2	-2.6
General Support	555.69	558.82	3.13	+0.56%	+233.83	+241.27
Health Care Assistants	380.46	392.06	11.60	+3.05%	-185.16	-174.84
Care, other	7.22	7.25	0.03	+0.42%	-4.1	-6.4
Patient & Client Care	387.68	399.31	11.63	+3.00%	-185.57	-175.48

other Acute Services

Jul 2020 (Dec 2019 figure: 548)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	589.03	599.03	10.00	+1.70%	+50.61	+57.84
Consultants	11.30	11.30	0.00	%	-1.00	-1.00
Registrars	4.00	8.00	4.00	+100.00%	+4.00	+3.00
SHO/ Interns	6.00	7.00	1.00	+16.67%	+1.00	+2.00
Medical & Dental	21.30	26.30	5.00	+23.47%	+4.00	+4.00
Nurse/ Midwife Manager	51.36	50.87	-0.49	-0.95%	+4.30	+3.90
Nurse/ Midwife Specialist & AN/MP	2.68	2.68	0.00	%	+0.01	+0.01
Staff Nurse/ Staff Midwife	97.72	97.76	0.04	+0.04%	+6.55	+15.68
Nursing/ Midwifery other	1.00		-1.00	-100.00%	-1.00	-1.00
Nursing & Midwifery	152.76	151.31	-1.45	-0.95%	+9.86	+18.59
Therapy Professions	95.04	96.64	1.60	+1.68%	+4.48	+2.68
Health Science/ Diagnostics	7.61	7.61	0.00	%	+0.16	+2.91
Social Care	1.00	1.00	0.00	%	+0.00	+0.00
Social Workers	13.96	13.96	0.00	%	+1.12	+0.75
Psychologists	10.77	11.65	0.88	+8.17%	+0.87	+1.10
Pharmacy	11.81	12.27	0.46	+3.90%	+2.01	+2.02
H&SC, Other	0.40	0.50	0.10	+25.00%	-0.10	+0.10
Health & Social Care Professionals	140.59	143.63	3.04	+2.16%	+8.54	+8.56
Management (VIII & above)	35.40	37.20	1.80	+5.08%	+2.81	+5.23
Administrative/ Supervisory (V to VII)	68.04	67.97	-0.07	-0.10%	+6.06	+2.94
Clerical (III & IV)	42.81	44.42	1.61	+3.76%	+2.15	+2.32
Management & Administrative	146.25	149.59	3.34	+2.28%	+11.02	+10.49
Support	36.84	37.84	1.00	+2.71%	+8.65	+7.69
Maintenance/ Technical	11.00	11.00	0.00	%	+3.00	+4.00
General Support	47.84	48.84	1.00	+2.09%	+11.65	+11.69
Health Care Assistants	77.29	76.36	-0.93	-1.20%	+5.54	+4.51
Care, other	3.00	3.00	0.00	%	+0.00	+0.00
Patient & Client Care	80.29	79.36	-0.93	-1.16%	+5.54	+4.51

CHO 1

Jul 2020 (Dec 2019 figure: 5,468)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	5,602.07	5,646.59	44.52	+0.79%	+178.30	+141.26
Consultants	36.14	36.30	0.16	+0.44%	+2.50	+3.76
Registrars	62.26	78.54	16.28	+26.15%	+13.20	-3.7
SHO/ Interns	27.40	24.11	-3.29	-12.01%	-2.18	+3.89
Medical/ Dental, other	66.28	66.33	0.05	+0.08%	-13.72	+2.26
Medical & Dental	192.08	205.28	13.20	+6.87%	-20	+9.54
Nurse/ Midwife Manager	358.66	362.73	4.07	+1.13%	+13.18	+5.99
Nurse/ Midwife Specialist & AN/MP	109.93	107.55	-2.38	-2.17%	+5.58	+7.37
Staff Nurse/ Staff Midwife	1,021.12	1,020.84	-0.28	-0.03%	+6.84	-6.78
Public Health Nurse	152.72	150.63	-2.09	-1.37%	-5.28	-3.31
Pre-registration Nurse/ Midwife Intern	7.00	5.22	-1.78	-25.43%	+2.22	-14.28
Pre-registration Nurse Intern (COVID-19)	46.31	40.10	-6.21	-13.41%	+40.10	+40.10
Post-registration Nurse/ Midwife Student	2.00	1.00	-1.00	-50.00%	-5.98	-2.00
Nursing/ Midwifery awaiting registration	11.00	11.00	0.00	%	+0.00	+11.00
Nursing/ Midwifery Student	66.31	57.32	-8.99	-13.56%	+36.34	+34.82
Nursing/ Midwifery other	7.62	7.61	-0.01	-0.13%	+1.89	+1.78
Nursing & Midwifery	1,716.36	1,706.68	-9.68	-0.56%	+58.55	+39.87
Therapy Professions	319.85	320.41	0.56	+0.18%	+4.25	-1.09
Health Science/ Diagnostics	6.43	6.46	0.03	+0.47%	-0.07	-0.07
Social Care	12.23	11.86	-0.37	-3.03%	+0.62	-0.01
Social Workers	90.64	89.05	-1.59	-1.75%	+4.17	+8.73
Psychologists	61.33	61.21	-0.12	-0.20%	+1.21	+2.28
Pharmacy	1.50	1.53	0.03	+2.00%	+0.03	+0.03
H&SC, Other	28.24	29.14	0.90	+3.19%	-3.29	-1.09
Health & Social Care Professionals	520.22	519.66	-0.56	-0.11%	+6.92	+8.78
Management (VIII & above)	61.90	62.62	0.72	+1.16%	+3.00	+2.30
Administrative/ Supervisory (V to VII)	160.64	160.57	-0.07	-0.04%	+25.10	+34.47
Clerical (III & IV)	449.96	455.38	5.42	+1.20%	-0.20	+4.18
Management & Administrative	672.50	678.57	6.07	+0.90%	+27.90	+40.95
Support	314.72	312.75	-1.97	-0.63%	+6.94	+1.42
Maintenance/ Technical	36.95	36.90	-0.05	-0.14%	+1.12	+0.00
General Support	351.67	349.65	-2.02	-0.57%	+8.06	+1.42
Health Care Assistants	1,487.63	1,517.13	29.50	+1.98%	+94.31	+76.10
Home Help	528.04	534.21	6.17	+1.17%	-21.99	-37.92
Care, other	133.57	135.41	1.84	+1.38%	+4.75	+2.52
Patient & Client Care	2,149.24	2,186.75	37.51	+1.75%	+77.07	+40.70

CHO 2

Jul 2020 (Dec 2019 figure: 5,545)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	5,565.70	5,593.27	27.57	+0.50%	+48.52	+87.01
Consultants	43.90	43.50	-0.40	-0.91%	+1.28	+5.45
Registrars	76.84	98.67	21.83	+28.41%	+23.51	+27.41
SHO/ Interns	34.56	33.60	-0.96	-2.78%	-2.30	+4.86
Medical/ Dental, other	60.91	59.61	-1.30	-2.13%	+0.86	+3.33
Medical & Dental	216.21	235.38	19.17	+8.87%	+23.35	+38.05
Nurse/ Midwife Manager	316.83	317.49	0.66	+0.21%	+8.77	+8.83
Nurse/ Midwife Specialist & AN/MP	98.41	97.67	-0.74	-0.75%	+5.04	+3.04
Staff Nurse/ Staff Midwife	891.62	890.56	-1.06	-0.12%	-7.18	-18.79
Public Health Nurse	194.94	195.08	0.14	+0.07%	+3.49	+14.27
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.12	-12.50
Pre-registration Nurse Intern (COVID-19)	31.00	31.96	0.96	+3.10%	+31.96	+31.96
Post-registration Nurse/ Midwife Student	3.00		-3.00	-100.00%	-4.00	
Nursing/ Midwifery awaiting registration				-100.00%	-4.75	
Nursing/ Midwifery Student	34.00	31.96	-2.04	-6.00%	+23.09	+19.46
Nursing/ Midwifery other	2.50	2.50	0.00	%	+5.0	+5.0
Nursing & Midwifery	1,538.30	1,535.26	-3.04	-0.20%	+33.71	+27.31
Therapy Professions	350.58	348.83	-1.75	-0.50%	+10.45	+6.34
Health Science/ Diagnostics	34.21	34.13	-0.08	-0.23%	+1.07	+1.22
Social Care	263.43	262.16	-1.27	-0.48%	+17.08	+20.80
Social Workers	84.44	84.00	-0.44	-0.52%	+1.12	-.15
Psychologists	77.48	75.81	-1.67	-2.16%	+2.39	-4.78
Pharmacy	4.55	3.71	-0.84	-18.46%	-.82	-.54
H&SC, Other	29.87	28.01	-1.86	-6.23%	-4.35	-6.62
Health & Social Care Professionals	844.56	836.65	-7.91	-0.94%	+25.94	+16.27
Management (VIII & above)	55.32	55.55	0.23	+0.42%	-.30	-1.78
Administrative/ Supervisory (V to VII)	143.50	144.65	1.15	+0.80%	+11.11	+13.58
Clerical (III & IV)	457.75	450.49	-7.26	-1.59%	-17.41	-26.69
Management & Administrative	656.57	650.69	-5.88	-0.90%	-6.60	-14.89
Support	149.93	145.92	-4.01	-2.67%	-11.87	-17.16
Maintenance/ Technical	69.13	70.28	1.15	+1.66%	+2.30	-1.70
General Support	219.06	216.20	-2.86	-1.31%	-9.57	-18.86
Health Care Assistants	1,405.98	1,429.70	23.72	+1.69%	+62.49	+53.19
Home Help	419.92	417.98	-1.94	-0.46%	-81.48	-17.60
Care, other	265.10	271.41	6.31	+2.38%	+6.8	+3.54
Patient & Client Care	2,091.00	2,119.09	28.09	+1.34%	-18.31	+39.13

CHO 3

Jul 2020 (Dec 2019 figure: 4,357)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	4,509.75	4,520.05	10.30	+0.23%	+163.42	+116.81
Consultants	27.00	27.59	0.59	+2.19%	+2.8	-.30
Registrars	37.99	47.42	9.43	+24.82%	+5.82	+3.55
SHO/ Interns	25.75	18.21	-7.54	-29.28%	-6.74	-6.71
Medical/ Dental, other	58.36	58.28	-0.08	-0.14%	+2.5	+5.2
Medical & Dental	149.10	151.50	2.40	+1.61%	-.39	-2.94
Nurse/ Midwife Manager	255.77	257.08	1.31	+0.51%	+10.70	+17.30
Nurse/ Midwife Specialist & AN/MP	49.10	48.45	-0.65	-1.32%	-7.19	-.65
Staff Nurse/ Staff Midwife	796.32	791.06	-5.26	-0.66%	+3.83	-20.16
Public Health Nurse	124.75	124.15	-0.60	-0.48%	-3.27	-1.45
Pre-registration Nurse/ Midwife Intern				-100.00%	-20.42	-16.00
Pre-registration Nurse Intern (COVID-19)	43.87	43.18	-0.69	-1.57%	+43.18	+43.18
Nursing/ Midwifery Student	43.87	43.18	-0.69	-1.57%	+22.76	+27.18
Nursing/ Midwifery other	3.72	3.72	0.00	%	+0.0	+0.0
Nursing & Midwifery	1,273.53	1,267.64	-5.89	-0.46%	+26.83	+22.22
Therapy Professions	217.15	217.02	-0.13	-0.06%	+3.16	+4.31
Health Science/ Diagnostics	6.73	6.77	0.04	+0.59%	+1.31	+1.43
Social Care	256.73	264.26	7.53	+2.93%	+19.58	+12.79
Social Workers	57.34	56.87	-0.47	-0.82%	-2.50	-4.92
Psychologists	123.83	124.32	0.49	+0.40%	+7.2	+4.74
Pharmacy	4.80	4.80	0.00	%	+0.0	+0.0
H&SC, Other	36.56	37.31	0.75	+2.05%	+5.18	+2.46
Health & Social Care Professionals	703.14	711.35	8.21	+1.17%	+27.45	+20.81
Management (VIII & above)	39.54	38.95	-0.59	-1.49%	+9.4	+4.18
Administrative/ Supervisory (V to VII)	140.15	138.83	-1.32	-0.94%	+6.60	-8.16
Clerical (III & IV)	306.47	306.06	-0.41	-0.13%	-14.36	-19.23
Management & Administrative	486.16	483.84	-2.32	-0.48%	-6.82	-23.21
Support	159.81	160.71	0.90	+0.56%	-1.93	-6.97
Maintenance/ Technical	75.78	77.97	2.19	+2.89%	+6.5	+9.95
General Support	235.59	238.68	3.09	+1.31%	-1.28	-6.02
Health Care Assistants	1,204.53	1,209.00	4.47	+0.37%	+69.27	+64.04
Home Help	220.20	218.94	-1.26	-0.57%	+43.03	+33.16
Care, other	237.50	239.10	1.60	+0.67%	+5.33	+8.75
Patient & Client Care	1,662.23	1,667.04	4.81	+0.29%	+117.63	+105.95

CHO 4

Jul 2020 (Dec 2019 figure: 8,189)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	8,336.94	8,341.14	4.20	+0.05%	+152.10	+85.30
Consultants	58.49	58.03	-0.46	-0.79%	+3.11	+3.29
Registrars	105.76	122.34	16.58	+15.68%	+19.01	+15.80
SHO/ Interns	36.31	32.31	-4.00	-11.02%	-5.84	-6.19
Medical/ Dental, other	114.26	111.39	-2.87	-2.51%	+0.04	+1.75
Medical & Dental	314.82	324.07	9.25	+2.94%	+16.32	+14.65
Nurse/ Midwife Manager	467.47	465.84	-1.63	-0.35%	+33.25	-5.77
Nurse/ Midwife Specialist & AN/MP	94.58	95.82	1.24	+1.31%	+14.96	+17.26
Staff Nurse/ Staff Midwife	1,463.85	1,483.41	19.56	+1.34%	+37.85	+16.17
Public Health Nurse	213.24	210.26	-2.98	-1.40%	-5.69	+5.25
Pre-registration Nurse/ Midwife Intern				-100.00%	-9.00	-29.50
Pre-registration Nurse Intern (COVID-19)	51.38	51.38	0.00	%	+51.38	+51.38
Post-registration Nurse/ Midwife Student	19.00	2.00	-17.00	-89.47%	-17.25	-11.00
Nursing/ Midwifery awaiting registration	8.00	4.00	-4.00	-50.00%	-27.50	+4.00
Nursing/ Midwifery Student	78.38	57.38	-21.00	-26.79%	-2.37	+14.88
Nursing/ Midwifery other	0.51	0.51	0.00	%	+0.00	+0.00
Nursing & Midwifery	2,318.03	2,313.22	-4.81	-0.21%	+78.00	+47.79
Therapy Professions	459.84	461.42	1.58	+0.34%	+13.29	+8.06
Health Science/ Diagnostics	13.29	12.29	-1.00	-7.52%	+3.38	+4.45
Social Care	240.76	242.30	1.54	+0.64%	+2.37	+3.37
Social Workers	124.77	123.96	-0.81	-0.65%	+9.28	+12.65
Psychologists	142.56	140.55	-2.01	-1.41%	+2.68	+7.04
Pharmacy	10.12	10.06	-0.06	-0.59%	+2.03	+4.43
H&SC, Other	68.08	65.79	-2.29	-3.36%	+5.49	+6.61
Health & Social Care Professionals	1,059.42	1,056.37	-3.05	-0.29%	+35.52	+38.61
Management (VIII & above)	74.87	74.87	0.00	-0.00%	+2.12	+3.61
Administrative/ Supervisory (V to VII)	169.02	169.97	0.95	+0.56%	+9.00	+17.12
Clerical (III & IV)	514.81	520.36	5.55	+1.08%	+15.70	-7.31
Management & Administrative	758.70	765.20	6.50	+0.86%	+26.82	+13.42
Support	355.47	360.66	5.19	+1.46%	+23.76	+23.14
Maintenance/ Technical	22.28	22.00	-0.28	-1.26%	-2.28	-1.22
General Support	377.75	382.66	4.91	+1.30%	+23.48	+21.92
Health Care Assistants	2,059.94	2,078.13	18.19	+0.88%	+124.00	+64.04
Home Help	989.18	966.20	-22.98	-2.32%	-157.45	-136.69
Care, other	459.10	455.29	-3.81	-0.83%	+5.41	+21.56
Patient & Client Care	3,508.22	3,499.62	-8.60	-0.25%	-28.04	-51.09

CHO 5

Jul 2020 (Dec 2019 figure: 5,282)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	5,247.62	5,370.83	123.21	+2.35%	+89.14	+67.58
Consultants	30.36	28.52	-1.84	-6.06%	-1.71	-1.86
Registrars	35.70	33.00	-2.70	-7.56%	+5.00	+1.00
SHO/ Interns	24.00	41.91	17.91	+74.63%	+3.91	+4.41
Medical/ Dental, other	64.85	66.14	1.29	+1.99%	+1.16	+1.58
Medical & Dental	154.91	169.57	14.66	+9.46%	+7.36	+1.13
Nurse/ Midwife Manager	343.42	347.55	4.13	+1.20%	+9.49	-8.88
Nurse/ Midwife Specialist & AN/MP	61.79	63.57	1.78	+2.88%	+11.71	+3.43
Staff Nurse/ Staff Midwife	965.00	962.82	-2.18	-0.23%	-4.38	+27.26
Public Health Nurse	171.69	166.60	-5.09	-2.96%	-7.80	+1.49
Pre-registration Nurse/ Midwife Intern				-100.00%	-3.50	-29.88
Pre-registration Nurse Intern (COVID-19)	49.46	48.69	-0.77	-1.56%	+48.69	+48.69
Post-registration Nurse/ Midwife Student	5.00	4.93	-0.07	-1.40%	-0.07	+1.93
Nursing/ Midwifery awaiting registration				-100.00%	-3.84	
Nursing/ Midwifery Student	54.46	53.62	-0.84	-1.54%	+41.28	+20.74
Nursing/ Midwifery other	4.05	4.26	0.21	+5.19%	-1.18	+0.71
Nursing & Midwifery	1,600.41	1,598.42	-1.99	-0.12%	+50.12	+52.75
Therapy Professions	329.58	321.27	-8.31	-2.52%	-5.95	-8.91
Health Science/ Diagnostics	6.40	6.40	0.00	%	+2.60	+5.40
Social Care	148.01	148.88	0.87	+0.59%	-14.93	-16.34
Social Workers	62.88	60.44	-2.44	-3.88%	+6.63	-5.53
Psychologists	73.59	71.84	-1.75	-2.38%	-6.99	-3.76
Pharmacy	1.81	1.81	0.00	%	+8.81	+8.81
H&SC, Other	34.65	34.92	0.27	+0.78%	-1.16	+4.45
Health & Social Care Professionals	656.92	645.56	-11.36	-1.73%	-23.99	-22.88
Management (VIII & above)	45.27	45.56	0.29	+0.64%	+2.49	+2.05
Administrative/ Supervisory (V to VII)	126.43	128.53	2.10	+1.66%	+3.50	+4.95
Clerical (III & IV)	322.99	316.99	-6.00	-1.86%	-13.08	-8.70
Management & Administrative	494.69	491.08	-3.61	-0.73%	-7.09	-1.70
Support	327.74	327.75	0.01	+0.00%	-4.29	-14.45
Maintenance/ Technical	39.45	39.59	0.14	+0.35%	+8.83	-1.23
General Support	367.19	367.34	0.15	+0.04%	-3.46	-15.68
Health Care Assistants	1,213.18	1,270.32	57.14	+4.71%	+128.14	+134.09
Home Help	533.63	605.43	71.80	+13.46%	-63.15	-99.79
Care, other	226.69	223.11	-3.58	-1.58%	+1.21	+19.66
Patient & Client Care	1,973.50	2,098.86	125.36	+6.35%	+66.20	+53.96

CHO 6

Jul 2020 (Dec 2019 figure: 3,378)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	3,386.63	3,389.68	3.05	+0.09%	+11.58	+32.87
Consultants	49.21	49.00	-0.21	-0.43%	+7.75	+3.18
Registrars	43.44	43.25	-0.19	-0.44%	-5.52	-3.47
SHO/ Interns	18.50	19.73	1.23	+6.65%	+4.23	+9.93
Medical/ Dental, other	48.87	48.37	-0.50	-1.02%	-2.85	-1.89
Medical & Dental	160.02	160.35	0.33	+0.21%	-3.39	-1.25
Nurse/ Midwife Manager	211.27	209.47	-1.80	-0.85%	-1.06	-4.56
Nurse/ Midwife Specialist & AN/MP	21.84	21.84	0.00	-0.00%	+1.23	+3.41
Staff Nurse/ Staff Midwife	545.36	543.42	-1.94	-0.36%	+1.64	-6.06
Public Health Nurse	113.60	113.27	-0.33	-0.29%	-3.49	+2.63
Post-registration Nurse/ Midwife Student	5.00	3.06	-1.94	-38.80%	-10.44	+2.06
Nursing/ Midwifery Student	5.00	3.06	-1.94	-38.80%	-10.44	+2.06
Nursing/ Midwifery other	3.00	3.00	0.00	%	+1.00	+1.41
Nursing & Midwifery	900.07	894.06	-6.01	-0.67%	-11.12	-1.11
Therapy Professions	234.73	232.97	-1.76	-0.75%	-5.14	-6.35
Health Science/ Diagnostics	19.44	19.86	0.42	+2.16%	+1.78	+1.16
Social Care	347.13	349.01	1.88	+0.54%	-15.16	-14.65
Social Workers	56.91	57.16	0.25	+0.44%	+0.07	+0.16
Psychologists	56.82	60.58	3.76	+6.62%	+4.15	+3.96
Pharmacy	3.84	3.90	0.06	+1.56%	+0.24	+0.58
H&SC, Other	9.59	9.22	-0.37	-3.86%	-5.10	-0.32
Health & Social Care Professionals	728.46	732.70	4.24	+0.58%	-19.16	-15.46
Management (VIII & above)	68.86	69.84	0.98	+1.42%	+2.05	+2.21
Administrative/ Supervisory (V to VII)	169.79	169.67	-0.12	-0.07%	-0.47	+0.82
Clerical (III & IV)	256.92	260.94	4.02	+1.56%	+23.83	+25.74
Management & Administrative	495.57	500.45	4.88	+0.98%	+25.41	+28.77
Support	208.17	214.26	6.09	+2.93%	+23.22	+12.78
Maintenance/ Technical	23.00	21.77	-1.23	-5.35%	-0.89	+2.37
General Support	231.17	236.03	4.86	+2.10%	+22.33	+15.15
Health Care Assistants	560.82	558.70	-2.12	-0.38%	+20.27	+23.57
Care, other	310.52	307.39	-3.13	-1.01%	-22.76	-16.80
Patient & Client Care	871.34	866.09	-5.25	-0.60%	-2.49	+6.77

CHO 7

Jul 2020 (Dec 2019 figure: 6,515)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	6,588.17	6,618.61	30.44	+0.46%	+104.10	+110.20
Consultants	64.04	66.93	2.89	+4.51%	+7.19	+11.72
Registrars	85.35	89.95	4.60	+5.39%	-4.92	+1.34
SHO/ Interns	36.79	32.83	-3.96	-10.76%	-2.96	+3.54
Medical/ Dental, other	81.42	82.54	1.12	+1.38%	+2.10	+7.19
Medical & Dental	267.60	272.25	4.65	+1.74%	+1.41	+23.79
Nurse/ Midwife Manager	405.87	407.17	1.30	+0.32%	+11.16	+6.21
Nurse/ Midwife Specialist & AN/MP	103.16	102.53	-0.63	-0.61%	+8.75	+11.98
Staff Nurse/ Staff Midwife	1,015.96	1,024.15	8.19	+0.81%	+31.30	+9.66
Public Health Nurse	164.01	162.89	-1.12	-0.68%	-12.52	-0.01
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.37	-20.50
Pre-registration Nurse Intern (COVID-19)	43.68	31.52	-12.16	-27.84%	+31.52	+31.52
Post-registration Nurse/ Midwife Student	19.00	10.00	-9.00	-47.37%	-11.00	+10.00
Nursing/ Midwifery awaiting registration	5.48	6.55	1.07	+19.53%	-3.31	+5.55
Nursing/ Midwifery Student	68.16	48.07	-20.09	-29.47%	+15.84	+26.57
Nursing/ Midwifery other	9.00	10.45	1.45	+16.11%	+0.41	+1.10
Nursing & Midwifery	1,766.16	1,755.26	-10.90	-0.62%	+54.94	+55.51
Therapy Professions	474.17	471.36	-2.81	-0.59%	+21.39	+14.10
Health Science/ Diagnostics	3.23	3.22	-0.01	-0.31%	+0.00	+0.00
Social Care	364.50	373.33	8.83	+2.42%	+2.11	+6.01
Social Workers	108.97	109.85	0.88	+0.81%	+5.31	+7.72
Psychologists	81.90	85.57	3.67	+4.48%	+4.90	+3.05
Pharmacy	40.94	41.65	0.71	+1.73%	+1.62	+5.71
H&SC, Other	45.00	41.86	-3.14	-6.98%	-2.58	-0.31
Health & Social Care Professionals	1,118.71	1,126.84	8.13	+0.73%	+32.75	+36.28
Management (VIII & above)	77.92	78.15	0.23	+0.30%	+5.22	+8.47
Administrative/ Supervisory (V to VII)	198.80	198.27	-0.53	-0.27%	+15.95	+11.83
Clerical (III & IV)	361.80	368.89	7.09	+1.96%	+18.35	+7.20
Management & Administrative	638.52	645.31	6.79	+1.06%	+39.52	+27.50
Support	398.58	398.78	0.20	+0.05%	-11.70	-25.32
Maintenance/ Technical	42.93	43.23	0.30	+0.70%	+2.16	-0.58
General Support	441.51	442.01	0.50	+0.11%	-9.54	-25.90
Health Care Assistants	1,622.09	1,644.36	22.27	+1.37%	-10.28	-24.59
Home Help	132.96	133.59	0.63	+0.47%	+6.61	+9.96
Care, other	600.62	598.99	-1.63	-0.27%	-11.31	+7.65
Patient & Client Care	2,355.67	2,376.94	21.27	+0.90%	-14.98	-6.98

CHO 8

Jul 2020 (Dec 2019 figure: 6,135)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	6,258.61	6,244.40	-14.21	-0.23%	+109.39	+64.84
Consultants	42.55	43.09	0.54	+1.27%	+82	+1.44
Registrars	102.16	121.99	19.83	+19.41%	+16.08	+9.35
SHO/ Interns	35.39	32.25	-3.14	-8.87%	-5.75	-2.23
Medical/ Dental, other	72.80	70.92	-1.88	-2.58%	-1.50	+1.70
Medical & Dental	252.90	268.25	15.35	+6.07%	+9.65	+10.26
Nurse/ Midwife Manager	376.54	376.35	-0.19	-0.05%	+4.74	+1.68
Nurse/ Midwife Specialist & AN/MP	105.51	104.46	-1.05	-1.00%	+4.70	+2.22
Staff Nurse/ Staff Midwife	995.91	989.12	-6.79	-0.68%	-8.73	+7.77
Public Health Nurse	205.67	205.36	-0.31	-0.15%	+6.21	+10.04
Pre-registration Nurse/ Midwife Intern	2.20	6.54	4.34	+197.27%	+6.04	-23.81
Pre-registration Nurse Intern (COVID-19)	55.74	56.28	0.54	+0.97%	+56.28	+56.28
Post-registration Nurse/ Midwife Student	0.62	0.62	0.00	%	-1.36	-2.38
Nursing/ Midwifery awaiting registration				-100.00%	-2.00	-1.00
Nursing/ Midwifery Student	58.56	63.44	4.88	+8.33%	+58.96	+29.09
Nursing/ Midwifery other	13.13	13.16	0.03	+0.23%	+3.75	+4.69
Nursing & Midwifery	1,755.32	1,751.89	-3.43	-0.20%	+69.63	+48.49
Therapy Professions	390.55	385.25	-5.30	-1.36%	+8.23	+13.08
Health Science/ Diagnostics	8.32	7.87	-0.45	-5.41%	+64	+1.01
Social Care	381.52	374.28	-7.24	-1.90%	+6.32	+6.16
Social Workers	91.33	91.28	-0.05	-0.05%	+3.74	+4.82
Psychologists	114.92	112.87	-2.05	-1.78%	-6.85	-4.71
Pharmacy	6.81	6.89	0.08	+1.17%	-38	+1.12
H&SC, Other	52.03	51.68	-0.35	-0.67%	-67	+0.2
Health & Social Care Professionals	1,045.48	1,030.12	-15.36	-1.47%	+11.03	+20.50
Management (VIII & above)	64.26	66.04	1.78	+2.77%	+3.63	+1.75
Administrative/ Supervisory (V to VII)	201.33	202.44	1.11	+0.55%	+26.03	+32.24
Clerical (III & IV)	529.50	526.84	-2.66	-0.50%	+19.82	+17.01
Management & Administrative	795.09	795.32	0.23	+0.03%	+49.48	+51.00
Support	125.21	122.64	-2.57	-2.05%	-4.73	-6.36
Maintenance/ Technical	69.42	70.17	0.75	+1.08%	+1.38	-2.11
General Support	194.63	192.81	-1.82	-0.94%	-3.35	-8.47
Health Care Assistants	1,588.62	1,578.21	-10.41	-0.66%	+82	-12.59
Home Help	390.07	390.93	0.86	+0.22%	-27.28	-45.47
Care, other	236.50	236.87	0.37	+0.16%	-59	+1.12
Patient & Client Care	2,215.19	2,206.01	-9.18	-0.41%	-27.05	-56.94

CHO 9

Jul 2020 (Dec 2019 figure: 6,582)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	6,700.22	6,676.29	-23.93	-0.36%	+94.09	+120.14
Consultants	64.83	62.91	-1.92	-2.96%	-5.56	-2.23
Registrars	93.98	90.71	-3.27	-3.48%	-7.42	+8.14
SHO/ Interns	60.87	58.60	-2.27	-3.73%	-7.56	-6.33
Medical/ Dental, other	56.47	55.64	-0.83	-1.47%	-1.15	-5.53
Medical & Dental	276.15	267.86	-8.29	-3.00%	-21.69	-9.5
Nurse/ Midwife Manager	455.75	454.28	-1.47	-0.32%	+19.20	+15.92
Nurse/ Midwife Specialist & AN/MP	89.91	92.73	2.82	+3.14%	+7.85	+9.53
Staff Nurse/ Staff Midwife	1,210.80	1,209.13	-1.67	-0.14%	+13.48	+7.65
Public Health Nurse	163.40	160.98	-2.42	-1.48%	-14.54	-10.84
Pre-registration Nurse/ Midwife Intern	0.50	23.97	23.47	+4694.00%	+6.10	-10.03
Pre-registration Nurse Intern (COVID-19)	83.37	57.50	-25.87	-31.03%	+57.50	+57.50
Post-registration Nurse/ Midwife Student	2.00	2.00	0.00	%	-24.00	+0.00
Nursing/ Midwifery awaiting registration				-100.00%	-10.80	
Nursing/ Midwifery Student	85.87	83.47	-2.40	-2.79%	+28.80	+47.47
Nursing/ Midwifery other	20.83	21.74	0.91	+4.37%	+2.03	+2.01
Nursing & Midwifery	2,026.56	2,022.33	-4.23	-0.21%	+56.82	+71.74
Therapy Professions	511.44	521.60	10.16	+1.99%	+35.15	+33.78
Health Science/ Diagnostics	33.52	33.80	0.28	+0.84%	-2.87	-4.28
Social Care	708.91	700.16	-8.75	-1.23%	+5.04	+35.02
Social Workers	129.10	130.02	0.92	+0.71%	+4.63	+1.23
Psychologists	174.32	173.39	-0.93	-0.53%	+9.52	+6.60
Pharmacy	24.95	24.53	-0.42	-1.68%	-1.18	-1.13
H&SC, Other	69.83	68.69	-1.14	-1.63%	-1.90	-1.77
Health & Social Care Professionals	1,652.07	1,652.19	0.12	+0.01%	+49.39	+69.45
Management (VIII & above)	80.89	80.69	-0.20	-0.25%	+1.26	+1.56
Administrative/ Supervisory (V to VII)	219.85	221.09	1.24	+0.56%	+13.23	+8.85
Clerical (III & IV)	443.03	452.92	9.89	+2.23%	+1.48	-9.42
Management & Administrative	743.77	754.70	10.93	+1.47%	+15.97	+9.9
Support	443.34	418.72	-24.62	-5.55%	-33.06	-20.58
Maintenance/ Technical	35.32	35.15	-0.17	-0.48%	-1.15	-2.92
General Support	478.66	453.87	-24.79	-5.18%	-33.21	-23.50
Health Care Assistants	1,305.48	1,305.51	0.03	+0.00%	+27.84	+6.37
Care, other	217.53	219.83	2.30	+1.06%	-1.03	-3.96
Patient & Client Care	1,523.01	1,525.34	2.33	+0.15%	+26.81	+2.41

other Community Services

Jul 2020 (Dec 2019 figure: 638)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	671.54	680.15	8.61	+1.28%	+41.84	+76.81
Consultants	17.76	17.62	-0.14	-0.79%	+1.00	+2.84
Registrars	25.86	24.29	-1.57	-6.07%	-0.71	-3.58
SHO/ Interns	1.00	5.18	4.18	+418.00%	+3.63	+1.63
Other Medical	0.30	0.17	-0.13	-43.33%	-0.19	-0.19
Medical/ Dental, other	0.30	0.17	-0.13	-43.33%	-0.19	-0.19
Medical & Dental	44.92	47.26	2.34	+5.21%	+3.73	+7.70
Nurse/ Midwife Manager	82.72	83.29	0.57	+0.69%	+17.12	+20.30
Nurse/ Midwife Specialist & AN/MP	9.37	11.17	1.80	+19.21%	+2.92	+4.25
Staff Nurse/ Staff Midwife	173.93	173.06	-0.87	-0.50%	-0.71	+12.15
Nursing/ Midwifery other	1.00	1.00	0.00	%	+0.00	+0.00
Nursing & Midwifery	267.02	268.52	1.50	+0.56%	+19.33	+36.70
Therapy Professions	12.60	12.56	-0.04	-0.32%	+1.56	+1.41
Health Science/ Diagnostics	7.67	7.81	0.14	+1.83%	-0.82	-0.19
Social Care	3.91	3.90	-0.01	-0.26%	+0.36	+0.30
Social Workers	25.75	26.35	0.60	+2.33%	-2.35	+1.05
Psychologists	7.87	7.99	0.12	+1.52%	+0.99	+1.09
Pharmacy	3.00	3.80	0.80	+26.67%	+1.07	+2.00
H&SC, Other	3.80	3.77	-0.03	-0.79%	+0.86	+1.77
Health & Social Care Professionals	64.60	66.18	1.58	+2.45%	+1.67	+7.43
Management (VIII & above)	62.15	62.57	0.42	+0.68%	-2.78	-0.31
Administrative/ Supervisory (V to VII)	76.40	78.01	1.61	+2.11%	+2.17	+4.32
Clerical (III & IV)	60.75	58.53	-2.22	-3.65%	-11.80	-10.79
Management & Administrative	199.30	199.11	-0.19	-0.10%	-12.41	-6.78
Support	19.05	18.87	-0.18	-0.94%	+4.55	+2.72
Maintenance/ Technical	5.00	5.00	0.00	%	+2.00	+2.00
General Support	24.05	23.87	-0.18	-0.75%	+6.55	+4.72
Health Care Assistants	55.26	58.73	3.47	+6.28%	+21.93	+33.91
Care, other	16.39	16.48	0.09	+0.55%	+1.04	+1.13
Patient & Client Care	71.65	75.21	3.56	+4.97%	+22.97	+34.04

Health & Wellbeing

Jul 2020 (Dec 2019 figure: 574)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	489.67	479.88	-9.79	-2.00%	-93.72	-79.11
Consultants	1.00	1.00	0.00	%	+0.00	+0.00
Registrars	24.16	24.07	-0.09	-0.37%	-3.51	-1.06
Medical/ Dental, other	105.80	102.53	-3.27	-3.09%	+13.09	+14.92
Medical & Dental	130.96	127.60	-3.36	-2.57%	+9.58	+13.86
Nurse/ Midwife Manager	13.49	13.45	-0.04	-0.30%	-0.32	-0.37
Nurse/ Midwife Specialist & AN/MP	4.53	4.32	-0.21	-4.64%	+0.00	+0.61
Staff Nurse/ Staff Midwife	5.08	4.48	-0.60	-11.81%	+2.99	+2.63
Public Health Nurse	1.72	1.83	0.11	+6.40%	-1.89	-1.03
Nursing & Midwifery	24.82	24.08	-0.74	-2.98%	+7.78	+1.84
Therapy Professions	7.12	5.88	-1.24	-17.42%	-12.19	-9.75
Health Science/ Diagnostics	90.17	89.32	-0.85	-0.94%	-1.18	+2.78
Psychologists	1.00	1.00	0.00	%	+0.00	+0.00
Pharmacy	3.93	4.33	0.40	+10.18%	+2.33	+3.33
H&SC, Other	3.86	3.86	0.00	%	+0.00	+0.00
Health & Social Care Professionals	106.08	104.39	-1.69	-1.59%	-11.04	-3.64
Management (VIII & above)	37.78	38.33	0.55	+1.46%	-6.36	+0.71
Administrative/ Supervisory (V to VII)	104.11	104.88	0.77	+0.74%	-31.56	-32.72
Clerical (III & IV)	81.78	77.16	-4.62	-5.65%	-22.61	-20.46
Management & Administrative	223.67	220.37	-3.30	-1.48%	-60.53	-52.47
General Support	1.26	1.13	-0.13	-10.32%	-0.01	-0.03
Health Care Assistants	0.31	0.31	0.00	%	+0.00	+0.00
Care, other	2.57	2.00	-0.57	-22.18%	-32.50	-38.67
Patient & Client Care	2.88	2.31	-0.57	-19.79%	-32.50	-38.67

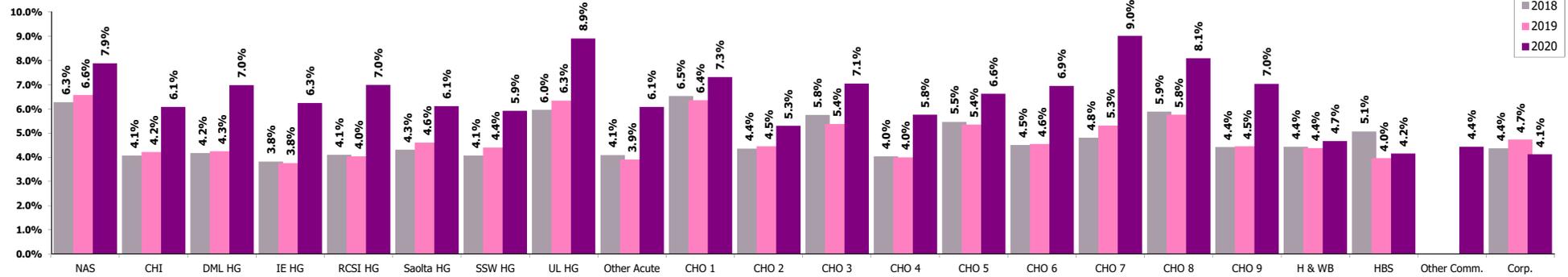
Corporate

Jul 2020 (Dec 2019 figure: 3,035)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	3,162.55	3,172.52	9.97	+0.32%	+137.69	+253.17
Consultants	43.79	43.63	-0.16	-0.37%	+4.48	+2.80
Registrars	20.90	17.52	-3.38	-16.17%	-6.28	-1.88
SHO/ Interns	3.00	3.49	0.49	+16.33%	+2.49	+3.49
Medical/ Dental, other	32.59	32.81	0.22	+0.68%	+7.21	+8.76
Medical & Dental	100.28	97.45	-2.83	-2.82%	+3.90	+13.17
Nurse/ Midwife Manager	114.01	112.03	-1.98	-1.74%	+12.27	+20.22
Nurse/ Midwife Specialist & AN/MP	11.41	10.98	-0.43	-3.77%	+1.07	+8.88
Staff Nurse/ Staff Midwife	8.17	9.75	1.58	+19.34%	+8.33	+8.55
Public Health Nurse	0.17	0.10	-0.07	-41.18%	+1.10	+1.10
Nursing/ Midwifery other	69.28	69.12	-0.16	-0.23%	+2.66	+7.93
Nursing & Midwifery	203.04	201.98	-1.06	-0.52%	+24.43	+37.68
Therapy Professions	2.58	4.15	1.57	+60.85%	+1.77	+2.24
Health Science/ Diagnostics	94.53	93.20	-1.33	-1.41%	+4.34	-5.00
Social Workers	3.20	2.86	-0.34	-10.63%	-0.95	-2.36
Psychologists	1.00	1.00	0.00	%	+0.00	+0.00
Pharmacy	42.83	43.63	0.80	+1.87%	+8.33	+11.43
H&SC, Other	540.78	530.62	-10.16	-1.88%	-2.62	+32.57
Health & Social Care Professionals	684.92	675.46	-9.46	-1.38%	+10.87	+43.38
Management (VIII & above)	515.75	517.59	1.84	+0.36%	+23.23	+41.96
Administrative/ Supervisory (V to VII)	877.42	888.94	11.52	+1.31%	+70.72	+125.04
Clerical (III & IV)	750.35	749.81	-0.54	-0.07%	-3.74	-17.62
Management & Administrative	2,143.52	2,156.34	12.82	+0.60%	+90.21	+149.38
Support	10.00	10.97	0.97	+9.70%	-0.75	-0.38
Maintenance/ Technical	9.00	9.00	0.00	%	+0.00	+0.00
General Support	19.00	19.97	0.97	+5.11%	-0.75	-0.38
Health Care Assistants	7.79	16.32	8.53	+109.50%	+8.03	+7.94
Ambulance Staff	3.00	3.00	0.00	%	+0.00	+1.00
Care, other	1.00	2.00	1.00	+100.00%	+1.00	+1.00
Patient & Client Care	11.79	21.32	9.53	+80.83%	+9.03	+9.94

Health Business Services

Jul 2020 (Dec 2019 figure: 1,583)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,597.59	1,593.09	-4.50	-0.28%	+10.11	-18.34
Medical/ Dental, other				-100.00%	-1.75	-1.00
Medical & Dental				-100.00%	-1.75	-1.00
Nurse/ Midwife Manager	2.82	2.99	0.17	+6.03%	-2.51	-2.53
Nursing/ Midwifery other	0.79	0.79	0.00	%	+0.00	+0.00
Nursing & Midwifery	3.61	3.78	0.17	+4.71%	-2.51	-2.53
Health Science/ Diagnostics	1.00	1.00	0.00	%	+0.00	+0.00
Pharmacy	2.00	2.00	0.00	%	+0.50	+0.00
H&SC, Other	1.00	1.00	0.00	%	+0.00	+0.00
Health & Social Care Professionals	4.00	4.00	0.00	%	+0.50	+0.00
Management (VIII & above)	170.92	175.63	4.71	+2.76%	+7.72	+7.58
Administrative/ Supervisory (V to VII)	437.51	429.91	-7.60	-1.74%	+10.87	-1.13
Clerical (III & IV)	648.95	646.41	-2.54	-0.39%	-4.26	-25.55
Management & Administrative	1,257.38	1,251.95	-5.43	-0.43%	+14.33	-19.10
General Support	329.80	330.56	0.76	+0.23%	-0.46	+4.18
Health Care Assistants	2.00	2.00	0.00	%	+0.00	+0.00
Care, other	0.80	0.80	0.00	%	+0.00	+1.11
Patient & Client Care	2.80	2.80	0.00	%	+0.00	+1.11

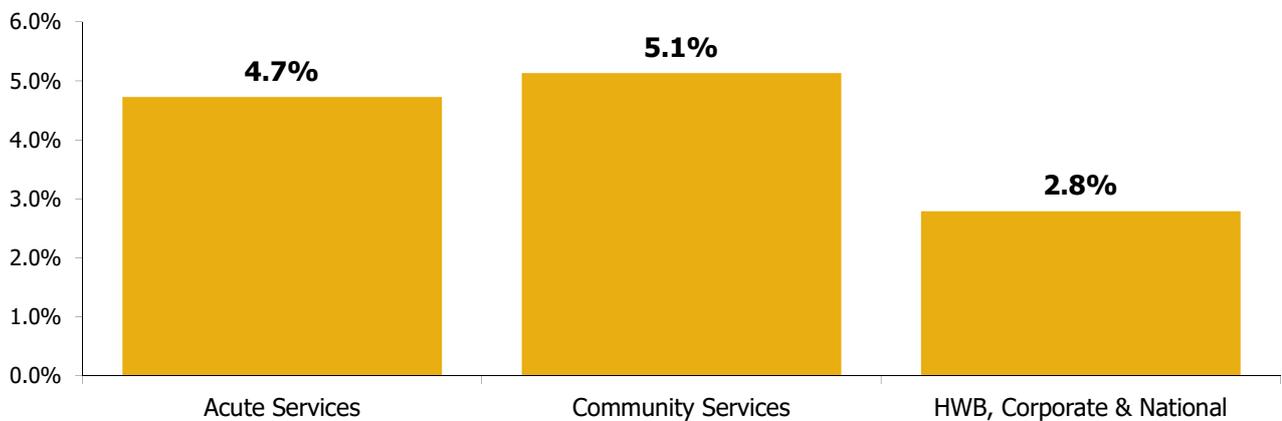
Health Service Absence Rate- by HG & CHO	NAS	CHI	DML HG	IE HG	RCSI HG	Saolta HG	SSW HG	UL HG	Other Acute	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Comm.	Community Services	H & WB	HBS	Corp.	Corporate, HWB & National	Total absence
2020	7.89%	6.09%	6.99%	6.25%	6.99%	6.12%	5.93%	8.91%	6.09%	6.65%	7.32%	5.30%	7.05%	5.77%	6.64%	6.95%	9.02%	8.10%	7.04%	4.44%	6.96%	4.67%	4.16%	4.13%	4.16%	6.66%
June	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.44%	2.78%	2.79%	4.80%
May	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	2.78%	3.08%	3.13%	6.76%
April	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.53%	4.24%	4.31%	10.42%
March	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.58%	5.47%	5.50%	7.83%
February	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.49%	4.47%	4.49%	4.79%
January	6.61%	4.72%	4.30%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	5.49%	4.60%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	3.96%	4.74%	4.56%	4.67%
December	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	3.78%	5.84%	5.29%	5.14%
November	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	2.46%	4.74%	4.24%	4.79%
October	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	2.95%	4.54%	4.13%	4.78%
September	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.84%	4.33%	4.57%	4.68%
August	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	3.78%	4.48%	4.45%	4.63%
July	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.89%	4.39%	4.52%	4.52%
June	6.22%	3.76%	4.03%	3.72%	4.27%	4.47%	6.04%	3.14%	4.30%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	3.85%	4.31%	4.33%	4.54%
May	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	2.81%	4.00%	3.65%	4.37%
April	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	3.24%	4.44%	4.25%	4.42%
March	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	5.24%	4.95%	4.92%	4.42%
February	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	4.98%	5.41%	5.20%	4.82%
January	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	4.63%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	4.92%	5.47%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	5.07%	4.37%	4.50%	4.61%
December	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	4.55%	5.36%	5.05%	4.77%
November	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.21%	4.54%	4.47%	4.54%
October	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.81%	4.80%	4.70%	4.96%
September	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.78%	4.65%	4.61%	4.45%
August	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.61%	4.33%	4.29%	4.47%
July	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.33%	4.67%	4.49%	4.34%
June	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	5.07%	3.93%	4.09%	4.21%
May	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	5.27%	3.64%	3.97%	4.21%
April	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.93%	4.10%	4.25%	4.21%
March	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	5.42%	3.33%	3.83%	4.44%
February	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		5.62%	5.60%	5.93%	3.52%	4.14%	4.98%
January	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		6.23%	7.61%	7.21%	5.35%	5.95%	5.67%



June 2020

Health Service Absence Rate - by Staff Category: Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	3.59%	0.36%	0.85%	4.80%	74.71%	7.55%	17.74%
Medical & Dental	0.90%	0.10%	0.33%	1.33%	67.61%	7.56%	24.83%
Nursing & Midwifery	3.96%	0.53%	1.17%	5.65%	70.00%	9.32%	20.68%
Health & Social Care Professionals	2.55%	0.17%	0.44%	3.16%	80.65%	5.38%	13.97%
Management & Administrative	2.95%	0.22%	0.50%	3.67%	80.50%	5.90%	13.60%
General Support	4.96%	0.37%	1.10%	6.44%	77.03%	5.82%	17.15%
Patient & Client Care	5.06%	0.47%	1.06%	6.59%	76.74%	7.20%	16.06%

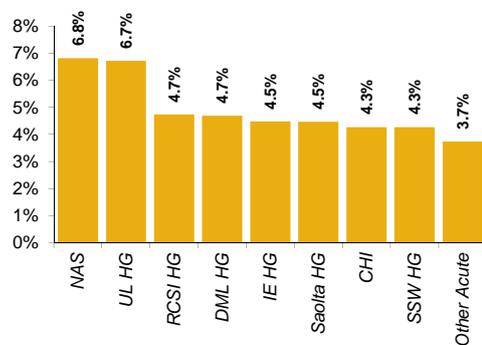
Health Service Absence Rate - by Division: Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	3.59%	0.36%	0.85%	4.80%	74.71%	7.55%	17.74%
Ambulance Services	5.78%	0.47%	0.57%	6.82%	84.79%	6.92%	8.29%
Acute Hospital Services	3.29%	0.44%	0.93%	4.66%	70.56%	9.54%	19.90%
Acute Services	3.37%	0.45%	0.92%	4.73%	71.20%	9.42%	19.38%
Community Health & Wellbeing	3.19%	0.15%	0.00%	3.34%	95.40%	4.60%	0.00%
Mental Health	3.25%	0.28%	0.89%	4.42%	73.54%	6.26%	20.20%
Primary Care	3.62%	0.14%	0.45%	4.22%	85.84%	3.41%	10.75%
Disabilities	3.98%	0.30%	0.73%	5.00%	79.57%	5.91%	14.51%
Older People	5.30%	0.37%	1.43%	7.11%	74.61%	5.26%	20.13%
Community Services	4.01%	0.28%	0.84%	5.13%	78.20%	5.36%	16.44%
Health & Wellbeing	4.48%	0.02%	0.00%	4.51%	99.50%	0.50%	0.00%
Corporate	2.51%	0.15%	0.13%	2.78%	90.04%	5.44%	4.52%
Health Business Services	1.96%	0.11%	0.37%	2.44%	80.42%	4.63%	14.95%
HWB, Corporate & National	2.49%	0.14%	0.17%	2.79%	89.08%	4.97%	5.95%



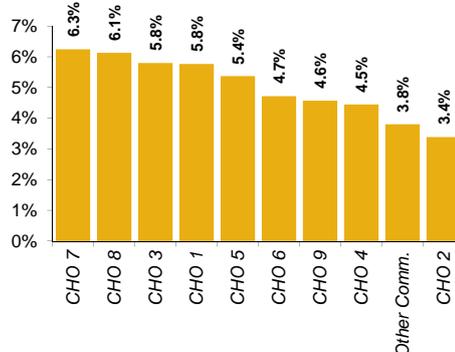
Health Service Absence Rate - by Staff Category, Hospital Group, CHO (Division) & National Services	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Jun 2020):	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.59%	0.36%	0.85%	4.80%
Acute Services	1.18%	5.61%	3.10%	4.30%	6.42%	7.12%	3.37%	0.45%	0.92%	4.73%
National Ambulance Service				0.74%	4.50%	7.49%	5.78%	0.47%	0.57%	6.82%
Children's Health Ireland	1.31%	5.40%	2.91%	4.43%	7.29%	4.58%	3.05%	0.28%	0.95%	4.27%
Dublin Midlands Hospital Group	1.13%	5.58%	2.82%	4.25%	6.72%	8.08%	3.15%	0.40%	1.15%	4.70%
Ireland East Hospital Group	1.26%	5.34%	2.89%	3.95%	6.51%	6.76%	3.20%	0.28%	1.01%	4.48%
RCSI Hospitals Group	1.19%	5.99%	2.93%	4.18%	6.01%	7.40%	2.85%	0.79%	1.10%	4.74%
Saolta University Hospital Care Group	1.33%	5.33%	3.15%	5.00%	5.67%	6.03%	3.10%	0.44%	0.94%	4.47%
South/South West Hospital Group	0.92%	5.01%	3.89%	4.18%	5.07%	6.35%	3.33%	0.42%	0.51%	4.27%
University of Limerick Hospital Group	1.25%	8.04%	3.58%	5.07%	11.88%	8.20%	5.64%	0.45%	0.64%	6.73%
Other Acute Services	0.61%	5.31%	2.15%	4.68%	2.04%	4.60%	2.45%	0.41%	0.88%	3.74%
Community Services	1.98%	5.74%	3.31%	3.27%	6.62%	6.31%	4.01%	0.28%	0.84%	5.13%
Community Health & Wellbeing				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Mental Health	0.13%	5.51%	2.39%	5.48%	8.10%	11.97%	4.92%	0.25%	0.30%	5.47%
Primary Care	1.33%	6.22%	4.63%	4.39%	2.71%	2.75%	4.21%	0.11%	0.15%	4.47%
Disabilities	0.00%	5.45%	1.79%	1.54%	4.26%	6.75%	5.28%	0.17%	0.20%	5.65%
Older People	4.33%	7.38%	1.25%	4.13%	9.45%	7.74%	6.19%	0.33%	0.84%	7.35%
CHO 1	1.01%	6.06%	3.43%	4.04%	6.68%	7.17%	5.19%	0.21%	0.38%	5.77%
Community Health & Wellbeing				1.18%		0.00%	0.00%	1.07%	0.00%	1.07%
Mental Health	0.27%	4.32%	1.79%	1.00%	0.65%	3.09%	2.26%	0.10%	0.60%	2.96%
Primary Care	2.24%	3.51%	2.49%	3.27%	3.91%	1.87%	2.74%	0.04%	0.23%	3.01%
Disabilities	0.00%	5.36%	3.41%	1.62%	2.56%	4.78%	3.75%	0.26%	0.25%	4.26%
Older People	0.00%	3.92%	1.92%	1.52%	2.43%	3.26%	2.44%	0.21%	0.59%	3.25%
CHO 2	1.04%	4.21%	2.68%	2.30%	2.39%	3.81%	2.81%	0.16%	0.42%	3.39%
Community Health & Wellbeing		0.00%	0.00%	0.00%		15.00%	3.24%	0.00%	0.00%	3.24%
Mental Health	2.89%	8.69%	2.36%	6.98%	6.15%	10.03%	5.36%	0.40%	1.15%	6.91%
Primary Care	5.49%	4.57%	1.89%	4.58%	1.30%	5.34%	3.78%	0.15%	0.17%	4.10%
Disabilities	0.00%	6.01%	2.72%	2.53%	8.67%	4.74%	3.58%	0.15%	1.03%	4.76%
Older People	0.00%	8.84%	6.27%	5.18%	10.89%	9.06%	7.92%	0.40%	0.34%	8.66%
CHO 3	4.02%	7.21%	2.66%	4.73%	7.78%	6.06%	4.78%	0.25%	0.77%	5.80%
Community Health & Wellbeing										
Mental Health	1.25%	4.30%	1.86%	4.10%	7.99%	4.67%	3.17%	0.20%	0.42%	3.79%
Primary Care	1.79%	2.99%	1.70%	2.22%	7.15%	5.09%	2.31%	0.08%	0.23%	2.62%
Disabilities	0.00%	6.26%	3.51%	1.77%	4.79%	5.22%	3.73%	0.54%	0.64%	4.91%
Older People	0.00%	5.98%	0.00%	2.41%	5.79%	6.05%	4.14%	0.26%	1.07%	5.46%
CHO 4	1.42%	5.02%	2.44%	2.41%	5.71%	5.45%	3.48%	0.33%	0.64%	4.45%
Community Health & Wellbeing										
Mental Health	0.08%	5.68%	1.62%	2.54%	7.30%	4.82%	3.03%	0.36%	1.58%	4.96%
Primary Care	4.80%	4.12%	4.79%	4.12%	0.00%	4.69%	3.53%	0.18%	0.57%	4.28%
Disabilities	0.00%	8.47%	3.77%	4.76%	5.93%	5.02%	4.64%	0.33%	0.43%	5.40%
Older People	0.00%	7.70%	0.45%	6.69%	8.03%	6.41%	4.79%	0.35%	1.65%	6.79%
CHO 5	2.42%	6.36%	3.60%	4.21%	6.98%	5.40%	4.04%	0.31%	1.02%	5.37%
Community Health & Wellbeing										
Mental Health	3.40%	2.65%	1.69%	5.50%	10.59%	2.51%	3.00%	0.18%	0.22%	3.40%
Primary Care	2.72%	5.70%	3.19%	2.72%	3.83%	1.16%	2.71%	0.12%	0.96%	3.79%
Disabilities	0.00%	2.18%	4.37%	2.01%	2.99%	4.03%	2.44%	0.27%	0.95%	3.66%
Older People	0.00%	7.80%	5.62%	4.85%	7.88%	8.88%	4.80%	0.42%	2.65%	7.87%
CHO 6	3.02%	4.95%	3.75%	3.28%	7.10%	5.55%	3.22%	0.26%	1.24%	4.72%
Community Health & Wellbeing										
Mental Health	4.20%	4.46%	3.09%	3.29%	14.01%	7.95%	3.74%	0.18%	0.77%	4.68%
Primary Care	3.46%	6.80%	3.86%	5.02%	9.17%	8.73%	5.06%	0.24%	0.78%	6.08%
Disabilities	3.40%	8.01%	3.42%	0.90%	6.74%	5.90%	4.22%	0.45%	0.88%	5.54%
Older People	0.00%	4.91%	1.81%	11.30%	15.78%	13.10%	6.49%	0.43%	2.97%	9.88%
CHO 7	3.62%	6.38%	3.51%	4.02%	9.89%	7.52%	4.74%	0.36%	1.15%	6.25%
Community Health & Wellbeing			0.00%	7.55%			7.10%	0.00%	0.00%	7.10%
Mental Health	1.49%	6.32%	3.11%	4.77%	5.45%	12.01%	4.64%	0.38%	1.10%	6.12%
Primary Care	1.18%	7.11%	3.91%	3.99%	2.18%	6.16%	4.16%	0.16%	0.43%	4.75%
Disabilities	0.00%	4.79%	4.49%	1.86%	5.59%	6.85%	4.38%	0.22%	0.85%	5.45%
Older People	0.00%	7.08%	7.97%	3.56%	2.36%	11.75%	6.86%	0.57%	1.67%	9.10%
CHO 8	1.26%	6.21%	4.19%	3.76%	4.30%	8.88%	4.87%	0.30%	0.96%	6.14%
Community Health & Wellbeing			0.00%	0.00%			0.00%	0.00%	0.00%	0.00%
Mental Health	0.63%	3.54%	2.59%	2.34%	5.13%	4.17%	2.31%	0.31%	0.61%	3.23%
Primary Care	2.53%	4.30%	2.21%	4.01%	5.59%	5.63%	2.97%	0.13%	0.58%	3.68%
Disabilities	0.19%	5.85%	3.93%	1.85%	7.25%	4.81%	3.61%	0.20%	0.89%	4.70%
Older People	8.55%	8.41%	2.94%	2.16%	7.14%	8.89%	4.90%	0.53%	1.96%	7.40%
CHO 9	1.96%	5.29%	3.41%	2.81%	6.63%	5.56%	3.41%	0.25%	0.92%	4.58%
Other Community Services	0.91%	5.69%	1.74%	1.36%	1.13%	9.80%	1.83%	0.37%	1.61%	3.81%
Corporate, HWB & National	2.83%	3.98%	2.44%	2.83%	4.42%	11.87%	2.49%	0.14%	0.17%	2.79%
Health & Wellbeing	3.62%	6.84%	2.00%	4.82%	0.00%	0.00%	4.48%	0.02%	0.00%	4.51%
Corporate	1.55%	3.82%	2.46%	2.94%	5.92%	12.95%	2.51%	0.15%	0.13%	2.78%
Health Business Services		0.00%	0.00%	2.20%	4.03%	0.00%	1.96%	0.11%	0.37%	2.44%

Health Service Absence Rate - by HG, CHO & National Services:	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total (Jun 2020):	3.59%	0.36%	0.85%	4.80%	74.71%	7.55%	17.74%
National Ambulance Service	5.78%	0.47%	0.57%	6.82%	84.79%	6.92%	8.29%
Children's Health Ireland	3.05%	0.28%	0.95%	4.27%	71.32%	6.48%	22.21%
Dublin Midlands Hospital Group	3.15%	0.40%	1.15%	4.70%	67.06%	8.53%	24.42%
Ireland East Hospital Group	3.20%	0.28%	1.01%	4.48%	71.28%	6.30%	22.42%
RCSI Hospitals Group	2.85%	0.79%	1.10%	4.74%	60.00%	16.73%	23.27%
Saolta University Hospital Care Group	3.10%	0.44%	0.94%	4.47%	69.22%	9.82%	20.96%
South/South West Hospital Group	3.33%	0.42%	0.51%	4.27%	78.04%	9.91%	12.05%
University of Limerick Hospital Group	5.64%	0.45%	0.64%	6.73%	83.80%	6.63%	9.58%
Other Acute Services	2.45%	0.41%	0.88%	3.74%	65.63%	10.86%	23.51%
Acute Services	3.37%	0.45%	0.92%	4.73%	71.20%	9.42%	19.38%
<i>Health Service Executive</i>	5.19%	0.21%	0.38%	5.77%	89.80%	3.68%	6.52%
CHO 1	5.19%	0.21%	0.38%	5.77%	89.80%	3.68%	6.52%
<i>Health Service Executive</i>	2.53%	0.13%	0.48%	3.14%	80.45%	4.26%	15.29%
<i>Section 38 Voluntary Agencies</i>	3.75%	0.24%	0.21%	4.21%	89.23%	5.78%	4.99%
CHO 2	2.81%	0.16%	0.42%	3.39%	82.97%	4.70%	12.33%
<i>Health Service Executive</i>	5.64%	0.31%	0.54%	6.50%	86.84%	4.83%	8.33%
<i>Section 38 Voluntary Agencies</i>	3.60%	0.15%	1.09%	4.85%	74.31%	3.16%	22.53%
CHO 3	4.78%	0.25%	0.77%	5.80%	82.44%	4.24%	13.31%
<i>Health Service Executive</i>	3.38%	0.20%	0.67%	4.25%	79.57%	4.64%	15.78%
<i>Section 38 Voluntary Agencies</i>	3.66%	0.55%	0.58%	4.79%	76.35%	11.47%	12.17%
CHO 4	3.48%	0.33%	0.64%	4.45%	78.30%	7.34%	14.36%
<i>Health Service Executive</i>	3.91%	0.32%	1.23%	5.46%	71.68%	5.78%	22.54%
<i>Section 38 Voluntary Agencies</i>	4.44%	0.29%	0.38%	5.11%	86.88%	5.69%	7.44%
CHO 5	4.04%	0.31%	1.02%	5.37%	75.28%	5.76%	18.96%
<i>Health Service Executive</i>	3.84%	0.24%	1.32%	5.40%	71.17%	4.40%	24.44%
<i>Section 38 Voluntary Agencies</i>	2.82%	0.27%	1.20%	4.29%	65.76%	6.34%	27.90%
CHO 6	3.22%	0.26%	1.24%	4.72%	68.17%	5.47%	26.36%
<i>Health Service Executive</i>	5.13%	0.31%	1.46%	6.90%	74.31%	4.48%	21.21%
<i>Section 38 Voluntary Agencies</i>	4.43%	0.41%	0.89%	5.73%	77.36%	7.09%	15.55%
CHO 7	4.74%	0.36%	1.15%	6.25%	75.85%	5.81%	18.34%
<i>Health Service Executive</i>	5.38%	0.36%	1.09%	6.83%	78.80%	5.21%	15.99%
<i>Section 38 Voluntary Agencies</i>	3.55%	0.16%	0.61%	4.32%	82.14%	3.66%	14.20%
CHO 8	4.87%	0.30%	0.96%	6.14%	79.45%	4.91%	15.64%
<i>Health Service Executive</i>	3.44%	0.25%	0.89%	4.58%	75.01%	5.55%	19.44%
<i>Section 38 Voluntary Agencies</i>	3.38%	0.24%	0.94%	4.57%	74.08%	5.26%	20.65%
CHO 9	3.41%	0.25%	0.92%	4.58%	74.56%	5.41%	20.03%
<i>Health Service Executive</i>	1.83%	0.37%	1.61%	3.81%	47.99%	9.67%	42.34%
Other Community Services	1.83%	0.37%	1.61%	3.81%	47.99%	9.67%	42.34%
Community Services	4.01%	0.28%	0.84%	5.13%	78.20%	5.36%	16.44%
HWB, Corporate & National	2.49%	0.14%	0.17%	2.79%	89.08%	4.97%	5.95%

Total absence rate by HG: Jun 2020

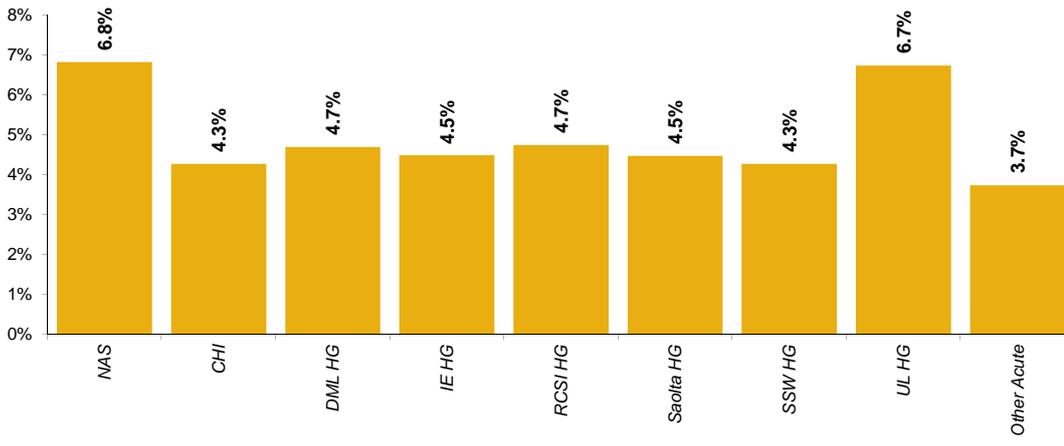


Total absence rate by CHO: Jun 2020



Acute Service Absence Rate - by Hospital: Jun 2020	Certified absence	Self- certified absence	COVID-19 absence	Total absence	Certified	Self- certified	COVID-19
Acute Services Total (Jun 2020):	3.37%	0.45%	0.92%	4.73%	71.20%	9.42%	19.38%
National Ambulance Service	5.78%	0.47%	0.57%	6.82%	84.79%	6.92%	8.29%
CHI at Crumlin	2.78%	0.26%	0.64%	3.68%	75.54%	7.07%	17.39%
CHI at Tallaght	5.05%	0.39%	0.23%	5.68%	88.91%	6.95%	4.13%
CHI at Temple Street	3.03%	0.29%	1.63%	4.95%	61.16%	5.94%	32.91%
CHI at Connolly	3.65%	0.10%	0.45%	4.20%	86.90%	2.46%	10.64%
Children's Health Ireland	3.05%	0.28%	0.95%	4.27%	71.32%	6.48%	22.21%
Coombe Women & Infants University Hospital	1.61%	1.08%	1.75%	4.44%	36.28%	24.41%	39.32%
MRH Portlaoise	5.58%	0.36%	0.50%	6.44%	86.59%	5.66%	7.74%
MRH Tullamore	5.41%	0.32%	0.97%	6.69%	80.77%	4.74%	14.49%
Naas General Hospital	4.92%	0.47%	1.34%	6.72%	73.16%	6.93%	19.91%
St. James's Hospital	2.20%	0.34%	1.19%	3.73%	59.02%	9.21%	31.77%
St. Luke's Radiation Oncology Network	2.78%	0.08%	1.15%	4.01%	69.37%	1.99%	28.65%
Tallaght University Hospital	3.57%	0.32%	1.01%	4.90%	72.83%	6.47%	20.69%
Dublin Midlands Hospital Group	3.15%	0.40%	1.15%	4.70%	67.06%	8.53%	24.42%
Cappagh National Orthopaedic Hospital	2.98%	0.30%	1.32%	4.60%	64.84%	6.50%	28.65%
Mater Misericordiae University Hospital	3.02%	0.24%	1.15%	4.40%	68.45%	5.36%	26.19%
MRH Mullingar	5.02%	0.28%	1.18%	6.48%	77.45%	4.29%	18.26%
National Maternity Hospital	3.35%	0.25%	0.35%	3.95%	84.85%	6.29%	8.87%
Our Lady's Hospital Navan	3.83%	0.42%	0.54%	4.78%	80.13%	8.68%	11.19%
Royal Victoria Eye and Ear Hospital	2.10%	0.45%	0.00%	2.55%	82.38%	17.62%	0.00%
St. Columcille's Hospital	2.54%	0.40%	0.23%	3.17%	80.14%	12.71%	7.16%
St Luke's General Hospital Kilkenny	4.28%	0.40%	3.07%	7.75%	55.24%	5.14%	39.63%
St. Michael's Hospital	2.23%	0.21%	1.65%	4.09%	54.55%	5.08%	40.37%
St. Vincent's University Hospital	2.52%	0.24%	0.27%	3.03%	83.32%	7.79%	8.89%
Wexford General Hospital	3.90%	0.35%	1.69%	5.94%	65.68%	5.88%	28.43%
Ireland East Hospital Group	3.20%	0.28%	1.01%	4.48%	71.28%	6.30%	22.42%
Beaumont Hospital	2.64%	0.20%	1.18%	4.03%	65.65%	5.05%	29.30%
Cavan General Hospital	4.64%	0.27%	1.14%	6.05%	76.69%	4.47%	18.85%
Connolly Hospital	0.31%	3.27%	2.10%	5.67%	5.40%	57.61%	36.99%
Louth County Hospital	4.89%	0.53%	0.09%	5.52%	88.70%	9.62%	1.68%
Monaghan Hospital	3.59%	0.31%	0.42%	4.32%	82.99%	7.23%	9.77%
Our Lady of Lourdes Hospital	4.26%	0.54%	0.60%	5.39%	78.95%	9.97%	11.08%
Rotunda Hospital	2.65%	0.43%	0.34%	3.42%	77.43%	12.48%	10.09%
RCSI Hospitals Group	2.85%	0.79%	1.10%	4.74%	60.00%	16.73%	23.27%
Galway University Hospitals	2.18%	0.52%	0.91%	3.61%	60.48%	14.27%	25.25%
Letterkenny University Hospital	4.96%	0.28%	0.56%	5.79%	85.59%	4.83%	9.58%
Mayo University Hospital	2.61%	0.46%	2.89%	5.96%	43.77%	7.68%	48.55%
Portiuncula University Hospital	1.34%	0.35%	0.40%	2.09%	63.97%	16.73%	19.30%
Roscommon University Hospital	2.80%	1.10%	1.11%	5.01%	56.02%	21.89%	22.09%
Sligo University Hospital	4.64%	0.32%	0.19%	5.14%	90.16%	6.21%	3.63%
Saolta University Hospital Care Group	3.10%	0.44%	0.94%	4.47%	69.22%	9.82%	20.96%
Bantry General Hospital	3.03%	0.28%	0.15%	3.46%	87.46%	8.19%	4.35%
Cork University Hospital	3.51%	0.36%	0.16%	4.03%	87.10%	9.03%	3.88%
Lourdes Orthopaedic Hospital Kilcreene	1.98%	0.34%	0.32%	2.65%	74.80%	13.00%	12.20%
Mallow General Hospital	4.92%	0.18%	1.58%	6.68%	73.74%	2.65%	23.61%
Mercy University Hospital	3.73%	0.56%	1.54%	5.83%	64.01%	9.58%	26.41%
South Infirmary Victoria University Hospital	2.06%	0.32%	0.00%	2.38%	86.55%	13.45%	0.00%
South Tipperary General Hospital	3.74%	0.35%	1.53%	5.62%	66.54%	6.26%	27.20%
UH Kerry	3.02%	0.87%	0.14%	4.03%	74.98%	21.67%	3.35%
UH Waterford	3.22%	0.31%	0.52%	4.04%	79.54%	7.58%	12.88%
South/South West Hospital Group	3.33%	0.42%	0.51%	4.27%	78.04%	9.91%	12.05%
Croom Orthopaedic Hospital	9.71%	0.46%	0.06%	10.23%	94.91%	4.48%	0.61%
Ennis Hospital	4.55%	0.42%	0.18%	5.16%	88.24%	8.22%	3.54%
Nenagh Hospital	7.36%	0.37%	0.64%	8.38%	87.85%	4.47%	7.69%
St. John's Hospital Limerick	4.35%	0.19%	2.31%	6.84%	63.50%	2.71%	33.79%
UH Limerick	5.19%	0.45%	0.61%	6.26%	82.97%	7.27%	9.76%
UMH Limerick	7.97%	0.63%	0.11%	8.71%	91.51%	7.21%	1.28%
University of Limerick Hospital Group	5.64%	0.45%	0.64%	6.73%	83.80%	6.63%	9.58%
National Rehabilitation Hospital	2.45%	0.41%	0.88%	3.74%	65.63%	10.86%	23.51%
Other Acute Services	2.45%	0.41%	0.88%	3.74%	65.63%	10.86%	23.51%

Total absence rate by Hospital Group: Jun 2020



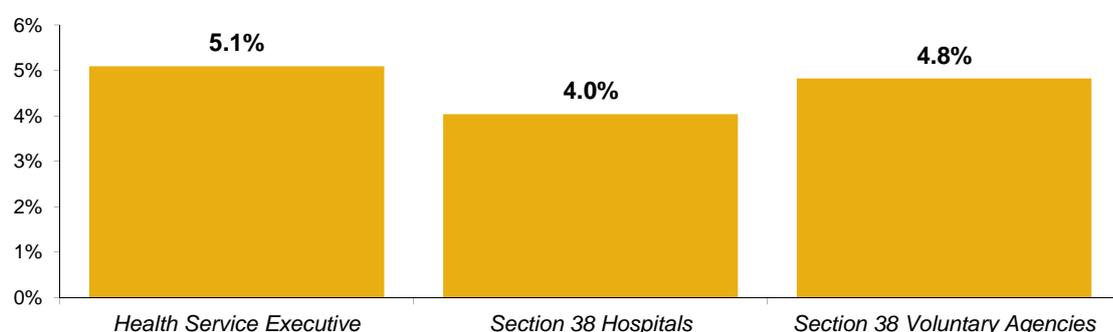
Health Service Absence Rate - by HSE, S38 & Staff Category Jun 2020

Health Service Executive by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.89%	0.39%	0.81%	5.09%	76.40%	7.68%	15.92%
Medical & Dental	1.02%	0.12%	0.37%	1.52%	67.40%	8.01%	24.59%
Nursing & Midwifery	4.33%	0.58%	1.12%	6.03%	71.87%	9.60%	18.54%
Health & Social Care Professionals	2.73%	0.16%	0.33%	3.21%	84.96%	4.91%	10.13%
Management & Administrative	3.11%	0.24%	0.40%	3.75%	83.03%	6.35%	10.62%
General Support	5.31%	0.40%	0.98%	6.69%	79.35%	5.96%	14.69%
Patient & Client Care	5.62%	0.50%	1.15%	7.27%	77.32%	6.89%	15.80%

Section 38 Hospitals by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	2.74%	0.32%	0.98%	4.04%	67.85%	7.96%	24.19%
Medical & Dental	0.73%	0.07%	0.24%	1.04%	70.38%	6.80%	22.82%
Nursing & Midwifery	3.00%	0.48%	1.33%	4.80%	62.42%	9.94%	27.64%
Health & Social Care Professionals	1.84%	0.16%	0.59%	2.58%	71.16%	6.10%	22.75%
Management & Administrative	2.77%	0.18%	0.86%	3.81%	72.58%	4.74%	22.68%
General Support	4.38%	0.35%	1.10%	5.84%	75.02%	6.08%	18.91%
Patient & Client Care	4.90%	0.59%	1.49%	6.98%	70.22%	8.46%	21.32%

Section 38 Voluntary Agencies by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.71%	0.31%	0.81%	4.83%	76.94%	6.34%	16.72%
Medical & Dental	0.12%	0.00%	1.07%	1.19%	9.71%	0.00%	90.29%
Nursing & Midwifery	4.35%	0.30%	1.02%	5.68%	76.60%	5.36%	18.04%
Health & Social Care Professionals	2.86%	0.21%	0.58%	3.65%	78.32%	5.89%	15.79%
Management & Administrative	1.80%	0.10%	0.19%	2.08%	86.15%	4.95%	8.91%
General Support	4.56%	0.29%	1.83%	6.68%	68.24%	4.34%	27.42%
Patient & Client Care	4.10%	0.39%	0.76%	5.25%	77.99%	7.45%	14.56%

Total absence rate percentage



Health Service Absence Rate - by Staff Category

HSE CHO 1 by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 1	5.19%	0.21%	0.38%	5.77%
Medical & Dental	0.95%	0.06%	0.00%	1.01%
Nursing & Midwifery	5.44%	0.27%	0.35%	6.06%
Health & Social Care Professionals	3.15%	0.18%	0.10%	3.43%
Management & Administrative	3.70%	0.10%	0.24%	4.04%
General Support	6.53%	0.14%	0.00%	6.68%
Patient & Client Care	6.27%	0.24%	0.66%	7.17%

Self-certified	COVID-19
3.68%	6.52%
5.81%	0.00%
4.46%	5.73%
5.12%	3.00%
2.47%	6.03%
2.15%	0.00%
3.34%	9.23%

HSE CHO 2 by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 2	2.53%	0.13%	0.48%	3.14%
Medical & Dental	1.01%	0.00%	0.05%	1.06%
Nursing & Midwifery	3.13%	0.15%	0.83%	4.11%
Health & Social Care Professionals	2.12%	0.11%	0.17%	2.40%
Management & Administrative	2.11%	0.11%	0.12%	2.34%
General Support	2.25%	0.00%	0.00%	2.25%
Patient & Client Care	2.52%	0.20%	0.55%	3.26%

Self-certified	COVID-19
4.26%	15.29%
0.00%	4.41%
3.57%	20.31%
4.68%	6.90%
4.64%	4.93%
0.00%	0.00%
6.03%	16.73%

HSE CHO 3 by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 3	5.64%	0.31%	0.54%	6.50%
Medical & Dental	3.26%	0.12%	0.67%	4.05%
Nursing & Midwifery	6.67%	0.31%	0.83%	7.81%
Health & Social Care Professionals	2.04%	0.19%	0.37%	2.60%
Management & Administrative	4.50%	0.27%	0.09%	4.86%
General Support	7.31%	0.19%	0.07%	7.57%
Patient & Client Care	7.29%	0.53%	0.64%	8.46%

Self-certified	COVID-19
4.83%	8.33%
3.02%	16.60%
3.99%	10.62%
7.34%	14.28%
5.52%	1.83%
2.53%	0.98%
6.23%	7.55%

HSE CHO 4 by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 4	3.38%	0.20%	0.67%	4.25%
Medical & Dental	1.32%	0.05%	0.21%	1.58%
Nursing & Midwifery	3.68%	0.23%	0.87%	4.78%
Health & Social Care Professionals	1.64%	0.08%	0.02%	1.73%
Management & Administrative	2.48%	0.11%	0.11%	2.70%
General Support	5.13%	0.11%	0.62%	5.86%
Patient & Client Care	4.39%	0.29%	1.06%	5.74%

Self-certified	COVID-19
4.64%	15.78%
2.94%	13.26%
4.83%	18.18%
4.38%	0.94%
4.13%	4.03%
1.91%	10.61%
5.12%	18.42%

HSE CHO 5 by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 5	3.91%	0.32%	1.23%	5.46%
Medical & Dental	1.56%	0.07%	0.80%	2.43%
Nursing & Midwifery	3.77%	0.37%	1.92%	6.05%
Health & Social Care Professionals	2.81%	0.19%	0.33%	3.33%
Management & Administrative	3.31%	0.17%	0.71%	4.20%
General Support	5.39%	0.33%	1.27%	6.99%
Patient & Client Care	5.17%	0.43%	0.88%	6.49%

Self-certified	COVID-19
5.78%	22.54%
2.92%	32.91%
6.16%	31.64%
5.73%	9.87%
4.09%	17.00%
4.73%	18.18%
6.64%	13.64%

HSE CHO 6 by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 6	3.84%	0.24%	1.32%	5.40%
Medical & Dental	5.38%	0.00%	0.00%	5.38%
Nursing & Midwifery	2.49%	0.30%	1.91%	4.69%
Health & Social Care Professionals	3.48%	0.07%	0.03%	3.58%
Management & Administrative	4.47%	0.23%	0.40%	5.10%
General Support	7.71%	0.43%	0.77%	8.91%
Patient & Client Care	5.10%	0.23%	2.17%	7.49%

Self-certified	COVID-19
4.40%	24.44%
0.00%	0.00%
6.35%	40.69%
2.05%	0.78%
4.50%	7.84%
4.81%	8.63%
3.02%	28.93%

HSE CHO 7 by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 7	5.13%	0.31%	1.46%	6.90%
Medical & Dental	3.78%	0.21%	0.06%	4.05%
Nursing & Midwifery	3.74%	0.25%	1.62%	5.61%
Health & Social Care Professionals	3.57%	0.20%	0.19%	3.96%
Management & Administrative	4.88%	0.32%	0.18%	5.39%
General Support	7.80%	0.38%	4.74%	12.92%
Patient & Client Care	8.57%	0.50%	2.40%	11.46%

Self-certified	COVID-19
4.48%	21.21%
5.26%	1.44%
4.47%	28.82%
5.17%	4.70%
6.01%	3.43%
2.93%	36.68%
4.32%	20.91%

HSE CHO 8 by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 8	5.38%	0.36%	1.09%	6.83%
Medical & Dental	1.03%	0.07%	0.16%	1.26%
Nursing & Midwifery	5.74%	0.47%	0.80%	7.02%
Health & Social Care Professionals	3.55%	0.08%	0.41%	4.04%
Management & Administrative	3.62%	0.16%	0.35%	4.13%
General Support	3.57%	0.30%	0.67%	4.55%
Patient & Client Care	8.07%	0.53%	2.50%	11.10%

Self-certified	COVID-19
5.21%	15.99%
5.29%	12.84%
6.76%	11.40%
2.02%	10.22%
3.87%	8.46%
6.62%	14.83%
4.82%	22.49%

HSE CHO 9 by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total CHO 9	3.44%	0.25%	0.89%	4.58%
Medical & Dental	1.61%	0.04%	0.14%	1.80%
Nursing & Midwifery	3.94%	0.30%	1.47%	5.71%
Health & Social Care Professionals	2.24%	0.03%	0.40%	2.66%
Management & Administrative	2.58%	0.25%	0.27%	3.10%
General Support	5.18%	0.30%	0.57%	6.05%
Patient & Client Care	4.33%	0.45%	1.04%	5.82%

Self-certified	COVID-19
5.55%	19.44%
2.32%	7.90%
5.21%	25.75%
0.95%	15.08%
8.13%	8.67%
4.91%	9.46%
7.73%	17.79%

HSE Other Community Services by Staff Category Jun 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total Other Community Services	1.83%	0.37%	1.61%	3.81%
Medical & Dental	0.61%	0.30%	0.00%	0.91%
Nursing & Midwifery	2.32%	0.71%	2.66%	5.69%
Health & Social Care Professionals	1.70%	0.05%	0.00%	1.74%
Management & Administrative	1.32%	0.04%	0.00%	1.36%
General Support	0.62%	0.52%	0.00%	1.13%
Patient & Client Care	3.00%	0.52%	6.27%	9.80%

Self-certified	COVID-19
9.67%	42.34%
32.98%	0.00%
12.44%	46.71%
2.79%	0.00%
2.86%	0.00%
45.52%	0.00%
5.32%	64.05%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	67.5%
St Michael's Hospital	100.0%	74.1%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.7%	81.7%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	91.6%	100.0%
Our Lady's Hospital Navan	56.7%	46.7%
Royal Victoria Eye and Ear Hospital	100.0%	96.8%
National Maternity Hospital	98.3%	81.7%
St Luke's General Hospital Kilkenny	100.0%	93.0%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	97.0%	81.1%
Tallaght Hospital - Adults	100.0%	77.2%
St James's Hospital	100.0%	76.5%
MRH Portlaoise	100.0%	94.3%
MRH Tullamore	96.5%	90.3%
Naas General Hospital	100.0%	82.9%
Coombe Women and Infants University Hospital	100.0%	97.0%
St Lukes Radiation Oncology Network	100.0%	77.4%
Dublin Midlands Hospital Group	99.6%	81.4%
Beaumont Hospital	100.0%	75.0%
Connolly Hospital	100.0%	95.2%
Cavan General Hospital	100.0%	83.6%
Our Lady of Lourdes Hospital	90.9%	87.8%
Rotunda Hospital	100.0%	100.0%
RCSI Hospital Group	97.7%	84.4%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	93.7%
Mallow General Hospital	100.0%	81.0%
South Infirmary Victoria University Hospital	100.0%	79.5%
Mercy University Hospital	100.0%	96.1%
Bantry General Hospital	100.0%	90.0%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	91.5%	85.4%
South/South West Hospital Group	97.6%	91.3%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	94.6%	87.9%
St John's Hospital Limerick	100.0%	58.8%
University of Limerick Hospital Group	94.8%	86.8%
Galway University Hospitals	98.8%	99.4%
Portiuncula University Hospital	99.0%	99.0%
Roscommon University Hospital	100.0%	86.0%
Mayo University Hospital	100.0%	78.1%
Letterkenny University Hospital	100.0%	88.6%
Sligo University Hospital	100.0%	92.4%
Saolta Hospital Group	99.4%	93.6%
National Childrens' Hospital at Tallaght Hospital	58.8%	94.1%
Temple Street Children's University Hospital	97.2%	91.6%
Our Lady's Children's Hospital, Crumlin	94.7%	90.5%
The Children's Hospital Group	91.4%	91.4%
National Cancer Screening Service	100.0%	100.0%
Acute Hospitals Total	97.7%	86.6%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	90.4%
Community Health Organisation 1	100.0%	96.1%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.9%
Community Health Organisation 3	100.0%	96.6%
Cork Mental Health Services	98.6%	93.1%
Kerry Mental Health Services		
Community Health Organisation 4	98.6%	93.1%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	92.9%	71.4%
Community Health Organisation 5	95.5%	81.8%
Wicklow Mental Health Service		
St John of God's	88.0%	96.0%
Community Health Organisation 6	88.0%	96.0%
Dublin South Central Mental Health Service - St James's & Tallaght	84.2%	92.1%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	91.9%	95.9%
Louth Meath Mental Health Service	100.0%	81.3%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	87.8%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	90.9%	59.1%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	82.4%
Community Health Organisation 9	95.4%	75.9%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.2%	90.4%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	UHK closed in February 2020. Wexford closed in March/April/May. Portlaoise, Tallaght Adults, Cavan, Connolly, Drogheda, Mayo & Portiuncula closed in March. Naas outstanding April 2020. CUH outstanding Feb-June 2020. UL outstanding April - June 2020. Mater closed in May 2020. Navan outstanding July 2020
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	CUH May to July 2020 and Alt na Gelvin July 2020
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	South Tipperary General Hospital outstanding for Jan-20. The following hospitals are outstanding for May-20: Mullingar, Cork University Maternity Hospital, South Tipperary General Hospital, University Hospital Kerry, University Hospital Waterford, University Maternity Hospital.
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	Kilcreene Regional Orthopaedic Hospital data outstanding for July 2020
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Kilcreene Regional Orthopaedic Hospital data outstanding for July 2020
Acute Hospitals	A105	No. of new cases of CPE	Kilcreene Regional Orthopaedic Hospital data outstanding for July 2020

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Disabilities	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun.
Disabilities	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	New KPI 2020. Qtr 1 & Q2: Non Return
Disabilities	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019 (listed as monthly in NSP) - data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020 reporting, SPLY data not available.
Disabilities	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb.
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109)
Disabilities	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q2: CHO 9: LHO 8, North Dublin
Disabilities	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns Q2: CHO 9: LHO 8, North Dublin

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) - CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) - CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) - CHO1 (Donegal)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (May, Jun, Jul) - CHI at Temple Street
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for assessment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Apr, May, Jun, Jul) CHO1 (Sligo/Leitrim) Non Return (Jun) CHO1 (Cavan/Monaghan) Non Return (Mar, Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Feb) CHO4 (Kerry) Non Return (Mar) CHO6 (Dun Laoghaire) Non Return (Apr) CHO8 (Laois/Offaly) Non Return (Mar, Apr, May, Jun) CHO8 (Meath)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar) CHO4 (North Lee) Non Return (Jun) CHO4 (Kerry) Non Return (Mar, Apr, May, Jun, Jul) (South Lee) Non Return (Jun, Jul) CHO4 (West Cork) Non Return (Jan, Feb, May, Jun) CHO8 (Longford/Westmeath)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) - CHO1 (Sligo/Leitrim) Non Return (Mar, Apr, May, Jun, Jul) CHO 3 (Limerick) Non Return (Feb) CHO6 (Dun Laoghaire) Non Return (Apr) CHO8 (Longford/Westmeath) Non Return (Apr, May, Jun) CHO9 (Dublin North)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Jul) CHO1 (Donegal) Non Return (Jul) CHO2 (Galway, Mayo, Roscommon) Non Return (Apr, May) CHO5 (South Tipp) Non Return (Mar, Apr) CHO7 (Dublin South West/Kildare West Wicklow)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Apr) CHO1 (Sligo/Leitrim) Non Return (Jun) CHO5 (Carlow/Kilkenny) Non Return (Jun) CHO7 (Dublin South West, Kildare/West Wicklow) Non Return (Jun) CHO8 (Louth, Meath) Non Return (Mar) CHO8 (Longford/Westmeath) Non Return (Mar, Apr, May, Jul) CHO9 (North Dublin) Non Return (Jul) CHO9 (Dublin North Central, Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Jul) CHO2 (Roscommon) Non Return (Jan, Feb, May, Jun, Jul) CHO8 (Meath)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Mar, Apr, May, Jun, Jul) CHO3 (Clare, Limerick, North Tipp/East Limerick) Non Return (Apr) CHO5 (South Tipperary, Carlow/Kilkenny) Non Return (Mar, Apr) CHO8 (Laois/Offaly, Longford/Westmeath)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Jan, Jun) CHO2 (Galway) Non Return (Mar, Apr, May, Jun) CHO5 (Carlow/Kilkenny) Non Return (Feb, Mar, Apr, May, Jun) CHO6 (Dublin South East, Wicklow) Non Return (Feb) CHO6 (Dun Laoghaire) Non Return (Jan, Feb, Mar, Apr, May, Jun) CHO7 (Dublin West) Non Return (Jan) CHO9 (Dublin North, Dublin North Central)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (May) CHO3 (Clare, Limerick) Non Return (Apr, May, Jun, Jul) CHO5 (South Tip) Non Return (Jan, Mar), CHO5 (Carlow/Kilkenny) Non Return (Feb, Mar, Apr, May, Jun, Jul) CHO9 (North Dublin)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jun, Jul) CHO1 (Sligo Leitrim) Non Return (Jan, Mar, Apr, May, Jun, Jul) CHO2 (Mayo) Non Return (Mar, Apr, May) CHO8 (Longford/Westmeath) Non Return (Jul) CHO9 (Dublin North)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Apr, Jun) CHO1 (Cavan/Monaghan) Non Return (Feb) CHO1 (Donegal) Non Return (Feb, Mar, Apr, May, Jun) - CHO2 (Galway) Non Return (Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Feb, Mar, Apr, May, Jun) CHO5 (Carlow/Kilkenny) Non Return (Mar, Apr, May, Jun) CHO6 (Dublin South East) Non Return (Apr, May, Jun) - CHO9 (Dublin North)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow)
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow)
In the COVID-19 period, the data included in this report represents 97.3% of the overall templates received by the BIU, for Mental Health.			
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO4 Mallow CHO5 Kilkenny North CHO5 Wexford South CHO9 Millmount
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO4 Mallow CHO5 Kilkenny North CHO5 Wexford South CHO9 Millmount
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO4 Mallow CHO5 Kilkenny North CHO5 Wexford South CHO9 Millmount
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO4 Mallow CHO5 Kilkenny North CHO5 Wexford South CHO9 Millmount
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO4 Mallow CHO5 Kilkenny North CHO5 Wexford South CHO9 Millmount

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO1 South Cavan/South Monaghan CHO8 South Louth/East Meath
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO1 South Cavan/South Monaghan CHO8 South Louth/East Meath
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non returns: CHO1 South Cavan/South Monaghan CHO8 South Louth/East Meath
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non returns: CHO1 South Cavan/South Monaghan CHO8 South Louth/East Meath
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non returns: CHO1 South Cavan/South Monaghan CHO8 South Louth/East Meath
Mental Health CAMHS	MH50	CAMHS waiting list	Non returns: CHO1 South Cavan/South Monaghan CHO8 South Louth/East Meath
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non returns: CHO1 South Cavan/South Monaghan CHO8 South Louth/East Meath
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non returns: CHO1 South Cavan/South Monaghan CHO8 South Louth/East Meath
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non returns: CHO1 South Cavan/South Monaghan CHO8 South Louth/East Meath
Mental Health CAMHS	MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	Non returns: East Linn CAMHS Inpatient Unit