

April 2020

Management Data Report

Data in this "Preliminary Report" is provisional and may be subject to change or amendment prior to publication in the Performance Report (PR) and associated Management Data Report (MDR).

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target

Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%

Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥3.7%<4.0%

Green • <3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target

Green • ≤ 0.5% of target

Contents

Acute Hospitals Services		Population Health and Wellbeing		Absence by Staff Category	
NSP KPI Overview	4	Population Health and Wellbeing (metrics reported quarterly)	-	EWTd Acute Hospitals	179
Inpatient Cases	7	Community Healthcare Services		EWTd Mental Health Services	181
Daycase Cases	9	Primary Care	95	EWTd Disability Services	183
Emergency Discharges	11	Social Inclusion	103	Data Coverage Issues	
Elective Discharges	13	Palliative Care	104	Data coverage issues Acute Services	185
Maternity Discharges	15	Mental Health	106	Data coverage issues Community Healthcare	186
Inpatient Discharges greater or equal to 75 years	16	CAMHS Waiting List	111		
Daycase Discharges greater or equal to 75 years	18	Older Persons	112		
Level GI	20	Disabilities	116		
Level of dialysis	22	National Services			
Level of chemotherapy	23	PCRS	121		
Inpatient & Day Case Profiles	25	National Screening Service			
All Emergency Presentations	27	National Screening Service	124		
New ED Attendances	29	Finance			
Return ED Attendances	30	Gross Debtor Days for Private Charges	126		
Injury Units	31	Service Level Arrangements	127		
Other Emergency Presentations	32	Net Expenditure by Division	128		
Births	33	Hospital Groups	129		
Outpatient Attendances (New & Return)	34	CHOs	132		
Adult In Patient Waiting List	36	National Ambulance Service	135		
Adult Day Case Waiting List	38	Health and Wellbeing	136		
Child In Patient Waiting List	40	Primary Care (Total) by CHO	137		
Child Day Case Waiting List	41	Primary Care (excl Social Inclusion) by CHO	138		
Outpatient Waiting List	42	Primary Care (Social Inclusion) by CHO	139		
GI Waiting List	44	Mental Health by CHO	140		
Urgent Colonoscopy	46	Social Care (Older Persons Total) by CHO	141		
ED PET - All Patients	48	Palliative Care by CHO	142		
ED PET - Patients over 75 years	49	Social Care (Older Persons) by CHO	143		
ED Patients who leave before completion of Treatment	50	Social Care (Disabilities) by CHO	144		
ALOS excluding over 30 days	51	Health and Wellbeing by CHO	145		
Medical ALOS	53	Support Services	146		
AMAU within 6 hours	55	PCRS	147		
Acute Medical Admissions	56	Demand Led Schemes	148		
Emergency Re-admissions: Medical	58	Net Expenditure (Pay)	149		
Surgical ALOS	60	Net Expenditure (Non Pay)	150		
Surgical Day of Admission	62	Net Expenditure (Income)	151		
Laparoscopic Cholecystectomy	64	Income by Category	152		
Emergency Re-admissions: Surgical	66	Agency & Overtime	153		
Delayed Transfer of Care	68	Human Resources			
HCAI - Hospital acquired S. Aureus infection	70	Employment by Service Area	157		
HCAI - Hospital acquired C. Difficile infection	72	Employment by Staff Group	158		
Number of New Cases of CPE	74	Employment by Administration/Section 38	159		
Cancer rapid access within recommended timeframe	76	Employment by HG & CHO	161		
Cancer Services - Breast	79	Absence Rate by HG & CHO	172		
Cancer Services - Lung	83	Absence Rate by Staff Category	173		
Cancer Services - Prostate	86	Absence Rate by Staff Category, HG, CHO & National Services	174		
Cancer Services - Radiotherapy	88	Absence Rate by HG, CHO & National Services	175		
NAS	90	Absence Rate by Hospital	176		
National Ambulance Service NSP KPI Overview	92	Absence by HSE, S38 & Staff Category	178		

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period April 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
Discharge Activity												
Inpatient	M-1M	635,532	645,037	159,864	147,771	-7.6%	157,792	-6.4%	52,831	49,740	45,200	
Inpatient Weighted Units	M-1M	641,751	636,992	155,798	154,658	-0.7%	155,826	-0.7%	53,431	49,410	51,817	
Day case (includes dialysis)	M-1M	1,106,491	1,142,437	279,914	256,708	-8.3%	267,872	-4.2%	96,434	90,397	69,877	
Day case Weighted Units (includes dialysis)	M-1M	1,085,928	1,066,369	261,431	244,296	-6.6%	262,984	-7.1%	92,696	87,295	64,305	
Total inpatient and day cases	M-1M	1,742,023	1,787,474	439,778	404,479	-8.0%	425,664	-5.0%	149,265	140,137	115,077	
Emergency inpatient discharges	M-1M	438,544	444,606	112,281	102,733	-8.5%	110,784	-7.3%	37,054	33,816	31,863	
Elective inpatient discharges	M-1M	89,238	91,635	20,793	21,493	3.4%	20,501	4.8%	7,015	8,001	6,477	
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A								
Maternity inpatient discharges	M-1M	107,750	108,796	26,790	23,545	-12.1%	26,507	-11.2%	8,762	7,923	6,860	
Inpatient discharges ≥75 years	M-1M	126,385	126,828	31,318	30,939	-1.2%	30,829	0.4%	11,155	10,010	9,774	
Day case discharges ≥75 years	M-1M	204,226	209,249	50,620	47,047	-7.1%	48,211	-2.4%	17,866	16,588	12,593	
Level of GI scope activity	M-1M	107,069	108,260	26,174	22,272	-14.9%	25,479	-12.6%	9,008	8,619	4,645	
Level of dialysis activity	M-1M	177,341	180,969	44,915	45,602	1.5%	43,515	4.8%	15,501	14,596	15,505	
Level of chemotherapy (R63Z) and other Neoplastic Dis. MINC (R62C) ***	M-1M	220,989	226,443	55,773	49,615	-11.0%	53,580	-7.4%	18,957	16,244	14,414	
Emergency Care												
New ED attendances	M	1,251,506	1,283,401	429,968	329,977	-23.3%	417,320	-20.9%	98,190	92,749	73,366	65,672
Return ED attendances	M	111,252	116,180	38,661	27,504	-28.9%	36,497	-24.6%	8,701	8,112	5,804	4,887
Injury unit attendances	M	99,222	103,215	32,701	27,239	-16.7%	30,267	-10.0%	8,499	7,898	6,082	4,760
Other emergency presentations	M	44,456	44,916	15,864	12,001	-24.3%	15,334	-21.7%	3,784	3,396	2,761	2,060
Births												
Total no. of births	M	59,406	59,247	19,587	18,606	-5.0%	19,069	-2.4%	4,978	4,347	4,789	4,492
Outpatients												
No. of new and return outpatient attendances	M	3,354,919	3,318,604	1,091,114	948,284	-13.1%	1,102,879	-14.0%	299,536	273,890	208,940	165,918
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	2.9	20.8%	2.6	11.5%	2.6	2.6	3.1	4.1
Activity Based Funding (MFTP) model												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	88%	-7.4%	91%	-3.3%	47%	84%	88%	
Inpatient, Day Case and Outpatient Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	85.1%	0.1%	84.1%	1.2%	85.5%	85.2%	85.8%	85.1%
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	92.8%	-2.3%	92.3%	0.5%	92.5%	92.4%	93.1%	92.8%
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	89.4%	-5.9%	89.6%	-0.2%	90.5%	90.9%	90.2%	89.4%
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	85.1%	-5.4%	83.7%	1.7%	84.0%	84.1%	85.3%	85.1%
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	65.8%	-17.8%	69.3%	-5.0%	68.9%	69.0%	68.4%	65.8%
Colonoscopy / Gastrointestinal Service												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	47.5%	-26.9%	52.3%	-9.1%	49.0%	47.6%	54.0%	47.5%
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	1738		61	2749.2%	2	0	328	1408
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	67.3%	3.5%			61.7%	61.2%	71.3%	80.0%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	81.7%	2.1%			76.8%	76.4%	85.8%	92.2%
% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	4.9%	-2.0%			5.8%	6.3%	4.5%	2.0%
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	96.8%	-0.2%			95.3%	95.1%	98.5%	99.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	47.8%	-49.7%			38.7%	39.4%	53.3%	66.4%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	66.2%	-33.1%			56.1%	56.7%	73.3%	85.9%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	92.0%	-7.1%			87.7%	87.5%	96.3%	99.7%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	5.1	6.3%	4.7	8.5%	5.0	4.9	5.6	

NSP KPI Overview		Reporting Period April 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
Medical												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	8.0	14.3%	6.8	17.6%	7.3	7.5	9.2	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	66.1%	-11.9%	60.4%	9.4%	64.0%	62.0%	69.0%	75.4%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	31.2%	-30.7%	31.1%	0.3%	33.2%	34.1%	25.7%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.5%	3.6%	11.6%	-0.9%	11.5%	10.8%	10.6%	
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	6.0	15.4%	5.2	15.4%	5.3	4.8	8.6	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	77.1%	-6.0%	75.3%	2.4%	78.7%	81.7%	72.0%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	46.2%	-23.0%	49.0%	-5.7%	44.3%	45.5%	49.0%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	1.8%	-10.0%	2.1%	-14.3%	1.8%	1.7%	1.7%	
Delayed Transfers of Care												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤66,000	58,379	-11.5%	71,114	-17.9%	18,752	18,372	13,382	7,873
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	291	-47.1%	660	-55.9%	632	652	235	291
Healthcare Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU	0.9	-3.3%	0.9	-3.3%	0.8	0.6	1.3	0.9
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU	2.4	22.3%	2.3	6.4%	2.4	2.2	2.2	2.4
No. of new cases of CPE	M	661	N/A	N/A	135		208	-35.1%	43	38	28	26
Medication Safety												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.5	6.0%	2.8	-10.5%	2.5	2.5		
National Standards												
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	32.0%	-68.0%	91.1%	-64.9%	28.9%	35.6%		
National Women and Infants Health Programme												
Irish Maternity Early Warning System (IMEWS)												
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	78.9%	-21.1%			78.9%	78.9%		
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100.0%	0.0%			100%	100%		

NSP KPI Overview		Reporting Period April 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	75.1%	-20.9%	69.1%	8.6%	78.8%	69.0%	73.7%	80.9%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	6,533	5,852	-10.4%	7,131	-17.9%	1,894	1,734	1,207	1,017
Number of urgent referrals who attended or were offered an appointment to attend	M	14,634	18,620	6,207	4,628	-25.4%	4,693	-1.4%	1,581	1,271	894	882
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95.0%	95.0%	79.1%	-16.8%	65.8%	20.2%	83.5%	73.3%	74.1%	86.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	7,500	5,141	-31.5%	7,265	-29.2%	2,162	1,818	1,012	149
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	7,125	3,561	-50.0%	4,961	-28.2%	1,564	1176	707	114
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	69.3%	-27.1%	68.3%	1.4%	72.3%	64.7%	69.9%	76.5%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	1,233	1,070	-13.2%	1,183	-9.6%	276	347	256	191
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	1,172	903	-22.9%	1,033	-12.6%	272	243	226	162
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	84.4%	-11.2%	87.3%	-3.4%	98.6%	70.0%	88.3%	84.8%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	1,033	1,127	9.1%	1,243	-9.3%	370	365	235	157
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	930	514	-44.7%	881	-41.7%	148	174	132	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90.0%	90.0%	45.6%	-49.3%	70.9%	-35.7%	40.0%	47.7%	56.2%	38.2%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	1,733	2,000	15.4%	1,870	7.0%	523	483	523	471
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	1,560	1,698	8.8%	1,615	5.1%	452	407	443	396
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	84.9%	-5.7%	86.4%	-1.7%	86.4%	84.3%	84.7%	84.1%
Ambulance Turnaround Times												
% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	36.3%	-54.6%	40.0%	-9.1%	36.6%	37.1%	35.9%	35.6%

Discharge Activity - Inpatient		Reporting Period April 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-20		Feb-20		Mar-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	635,532	641,751	645,037	636,992	159,864	155,798	147,771	154,658	-7.6%	-0.7%	157,792	155,826	-6.4%	-0.7%	52,831	53,431	49,740	49,410	45,200	51,817
Children's Health Ireland	M-1M	24,217	30,371	24,558	30,478	6,330	7,909	5,459	6,616	-13.8%	-16.3%	6,283	7,846	-13.1%	-15.7%	2,015	2,443	1,892	2,228	1,552	1,945
Dublin Midlands Hospital Group	M-1M	98,218	113,894	98,179	113,147	24,164	27,031	22,499	28,501	-6.9%	5.4%	24,100	26,843	-6.6%	6.2%	8,097	9,700	7,563	8,909	6,839	9,892
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	4,504	2,443	4,162	2,342	-7.6%	-4.2%	4,455	2,357	-6.6%	-0.6%	1,556	808	1,336	782	1,270	752
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	3,872	1,842	3,195	1,662	-17.5%	-9.8%	3,826	1,817	-16.5%	-8.5%	1,192	577	1,105	553	898	532
MRH Tullamore	M-1M	12,679	11,549	13,052	11,558	3,065	2,657	2,965	2,814	-3.3%	5.9%	2,931	2,640	1.2%	6.6%	1,076	966	1,023	931	866	917
Naas General Hospital	M-1M	9,898	9,570	9,186	9,090	2,457	2,248	2,102	2,181	-14.4%	-3.0%	2,711	2,339	-22.5%	-6.8%	788	850	740	664	574	667
St. James's Hospital	M-1M	23,420	47,100	23,526	46,170	5,646	11,013	5,567	12,281	-1.4%	11.5%	5,595	10,896	-0.5%	12.7%	1,946	4,174	1,811	3,555	1,810	4,552
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	347	777	320	669	-7.8%	-13.9%	345	784	-7.2%	-14.7%	106	242	107	242	107	185
Tallaght University Hospital	M-1M	17,331	25,913	17,482	25,789	4,273	6,050	4,188	6,554	-2.0%	8.3%	4,237	6,010	-1.2%	9.1%	1,433	2,084	1,441	2,184	1,314	2,286
Ireland East Hospital Group	M-1M	134,582	136,640	136,334	134,510	34,110	32,930	31,716	35,528	-7.0%	7.9%	33,428	32,831	-5.1%	8.2%	11,507	11,589	10,615	11,221	9,594	12,718
Mater Misericordiae University Hospital	M-1M	22,458	39,816	22,374	39,203	5,555	9,401	5,362	9,773	-3.5%	4.0%	5,516	9,378	-2.8%	4.2%	1,856	3,371	1,739	2,999	1,767	3,403
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	5,034	2,903	4,145	2,589	-17.7%	-10.8%	4,904	2,868	-15.5%	-9.7%	1,594	874	1,379	888	1,172	827
National Maternity Hospital	M-1M	13,694	9,419	13,976	9,617	3,514	2,358	3,043	2,587	-13.4%	9.7%	3,475	2,292	-12.4%	12.9%	1,018	742	1,042	777	983	1,068
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	553	1,189	664	1,539	20.1%	29.4%	548	1,167	21.2%	31.9%	240	537	250	501	174	501
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	1,757	1,125	1,643	1,272	-6.5%	13.1%	1,691	1,123	-2.8%	13.3%	617	441	550	444	476	387
Royal Victoria Eye and Ear Hospital	M-1M	2,205	2,160	2,253	2,080	550	513	520	497	-5.5%	-3.1%	541	548	-3.9%	-9.3%	203	194	193	188	124	115
St. Columcille's Hospital	M-1M	6,535	3,519	6,066	3,395	1,557	776	1,907	1,291	22.5%	66.5%	1,515	802	25.9%	61.0%	749	328	657	390	501	573
St. Luke's General Hospital Kilkenny	M-1M	18,941	11,018	19,233	10,960	4,841	2,770	4,417	3,024	-8.8%	9.2%	4,761	2,755	-7.2%	9.8%	1,618	981	1,515	1,008	1,284	1,035
St. Michael's Hospital	M-1M	3,491	3,312	3,661	3,218	939	859	715	846	-23.9%	-1.5%	894	855	-20.0%	-1.1%	273	282	257	314	185	250
St. Vincent's University Hospital	M-1M	21,974	34,159	22,611	32,876	5,667	8,132	5,395	9,487	-4.8%	16.7%	5,544	8,147	-2.7%	16.4%	1,896	2,902	1,647	2,792	1,852	3,793
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	4,143	2,905	3,905	2,620	-5.7%	-9.8%	4,039	2,897	-3.3%	-9.6%	1,443	935	1,386	921	1,076	764
RCSI Hospitals Group	M-1M	99,446	102,193	100,958	98,356	24,717	23,846	23,116	24,343	-6.5%	2.1%	24,373	24,459	-5.2%	-0.5%	8,153	8,630	7,735	7,807	7,228	7,906
Beaumont Hospital	M-1M	23,961	45,572	24,239	42,454	5,993	9,867	5,924	10,540	-1.2%	6.8%	5,938	10,586	-0.2%	-0.4%	2,025	3,731	1,937	3,618	1,962	3,191
Cavan General Hospital	M-1M	16,345	10,515	16,484	10,346	4,124	2,708	3,747	2,475	-9.1%	-8.6%	4,112	2,701	-8.9%	-8.4%	1,347	906	1,271	799	1,129	770
Connolly Hospital	M-1M	14,863	14,858	15,225	14,401	3,650	3,666	3,434	3,870	-5.9%	5.6%	3,524	3,664	-2.6%	5.6%	1,233	1,347	1,130	1,093	1,071	1,430
Louth County Hospital	M-1M	27	28	35	37	15	16	3	3	-80.0%	-81.7%	15	16	-80.0%	-81.3%	2	2	1	1		
Monaghan Hospital	M-1M	2	0	1	0	0	0	3	1			0	0							3	1
Our Lady of Lourdes Hospital	M-1M	30,055	21,590	30,379	21,429	7,381	5,228	6,554	5,156	-11.2%	-1.4%	7,315	5,184	-10.4%	-0.5%	2,360	1,757	2,269	1,606	1,925	1,793
Rotunda Hospital	M-1M	14,193	9,624	14,595	9,688	3,554	2,361	3,451	2,297	-2.9%	-2.7%	3,469	2,306	-0.5%	-0.4%	1,186	886	1,127	690	1,138	721
Saoilta University Health Care Group	M-1M	115,357	102,647	118,494	102,203	29,359	25,455	26,021	22,271	-11.4%	-12.5%	28,852	25,447	-9.8%	-12.5%	9,243	8,120	8,736	7,155	8,042	6,996
Galway University Hospitals	M-1M	37,820	45,768	39,263	44,881	9,619	11,246	8,656	8,925	-10.0%	-20.6%	9,500	11,351	-8.9%	-21.4%	3,031	3,213	2,942	2,911	2,683	2,801
Letterkenny University Hospital	M-1M	24,141	17,612	24,721	17,547	6,124	4,367	5,653	4,230	-7.7%	-3.1%	6,012	4,331	-6.0%	-2.3%	2,067	1,545	1,769	1,327	1,817	1,358
Mayo University Hospital	M-1M	19,926	13,530	20,602	13,659	5,233	3,481	4,138	3,103	-20.9%	-10.9%	5,092	3,451	-18.7%	-10.1%	1,473	1,146	1,405	996	1,260	961
Portiuncula University Hospital	M-1M	13,176	8,471	13,327	8,757	3,277	2,121	2,888	2,094	-11.9%	-1.3%	3,250	2,093	-11.1%	0.0%	1,056	809	1,000	666	832	619
Roscommon University Hospital	M-1M	2,101	2,036	2,133	1,988	536	491	476	468	-11.2%	-4.6%	500	489	-4.8%	-4.3%	175	153	154	118	147	197
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	4,570	3,749	4,210	3,450	-7.9%	-8.0%	4,498	3,730	-6.4%	-7.5%	1,441	1,254	1,466	1,137	1,303	1,059

Discharge Activity - Inpatient Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-20		Feb-20		Mar-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	111,804	116,205	114,466	117,359	28,230	28,500	26,192	27,975	-7.2%	-1.8%	27,936	28,327	-6.2%	-1.2%	9,276	9,809	8,867	8,957	8,049	9,209
Bantry General Hospital	M-1M	4,476	3,189	4,679	3,137	1,170	815	928	781	-20.7%	-4.2%	1,130	819	-17.9%	-4.6%	340	261	315	276	273	244
Cork University Hospital	M-1M	42,852	48,030	43,641	48,759	10,837	11,618	9,952	11,353	-8.2%	-2.3%	10,791	11,534	-7.8%	-1.6%	3,490	3,928	3,366	3,615	3,096	3,810
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	188	326	200	358	6.4%	9.9%	186	317	7.5%	12.9%	75	127	73	135	52	96
Mallow General Hospital	M-1M	4,109	2,278	4,195	2,315	1,082	586	1,155	554	6.7%	-5.5%	1,072	588	7.7%	-5.8%	449	203	424	200	282	151
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	2,342	2,781	2,438	2,987	4.1%	7.4%	2,319	2,792	5.1%	7.0%	845	1,081	813	947	780	959
South Infirmary Victoria University Hospital	M-1M	4,909	6,888	4,910	6,918	1,191	1,619	1,243	1,612	4.4%	-0.4%	1,178	1,612	5.5%	0.0%	470	649	448	547	325	416
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	3,160	2,438	2,804	2,384	-11.3%	-2.2%	3,079	2,416	-8.9%	-1.3%	899	806	999	843	906	735
UH Kerry	M-1M	14,040	11,054	14,388	11,553	3,444	2,766	2,954	2,669	-14.2%	-3.5%	3,425	2,727	-13.8%	-2.1%	1,079	889	941	812	934	968
UH Waterford	M-1M	18,926	22,126	19,400	22,106	4,816	5,551	4,518	5,276	-6.2%	-5.0%	4,756	5,522	-5.0%	-4.5%	1,629	1,864	1,488	1,583	1,401	1,829
UL Hospitals Group	M-1M	51,908	39,801	52,048	40,940	12,954	10,128	12,768	9,424	-1.4%	-6.9%	12,820	10,073	-0.4%	-6.4%	4,540	3,140	4,332	3,133	3,896	3,151
Croom Orthopaedic Hospital	M-1M	1,496	2,578	1,486	2,519	368	579	330	484	-10.3%	-16.3%	353	569	-6.5%	-14.9%	115	169	151	224	64	91
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	1,481	587	1,748	629	18.0%	7.1%	1,435	590	21.8%	6.6%	667	233	627	206	454	190
Nenagh Hospital	M-1M	3,451	1,635	3,484	1,592	843	352	745	396	-11.6%	12.6%	842	359	-11.5%	10.3%	276	138	249	116	220	142
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	1,172	893	1,204	799	2.7%	-10.5%	1,170	884	2.9%	-9.6%	424	247	423	288	357	264
UH Limerick	M-1M	29,012	25,390	29,152	26,078	7,381	6,590	6,922	5,958	-6.2%	-9.6%	7,332	6,573	-5.6%	-9.4%	2,413	1,949	2,284	1,915	2,225	2,094
UMH Limerick	M-1M	7,243	4,374	7,179	4,819	1,709	1,127	1,819	1,160	6.4%	2.9%	1,688	1,097	7.8%	5.7%	645	404	598	385	576	371

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)		Reporting Period April 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-20		Feb-20		Mar-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,106,491	1,085,928	1,142,437	1,066,369	279,914	261,431	256,708	244,296	-8.3%	-6.6%	267,872	262,984	-4.2%	-7.1%	96,434	92,696	90,397	87,295	69,877	64,305
Children's Health Ireland	M-1M	28,174	37,557	28,908	38,900	7,157	9,388	6,487	8,689	-9.4%	-7.4%	7,075	9,293	-8.3%	-6.5%	2,392	3,406	2,222	2,956	1,873	2,327
Dublin Midlands Hospital Group	M-1M	235,400	194,953	244,057	194,501	59,108	47,344	56,415	46,480	-4.6%	-1.8%	56,374	46,915	0.1%	-0.9%	20,719	17,074	19,511	16,352	16,185	13,054
Coombe Women and Infants University Hospital	M-1M	7,477	6,247	7,622	6,399	1,863	1,482	1,641	1,421	-11.9%	-4.1%	1,859	1,470	-11.7%	-3.3%	596	525	583	527	462	369
MRH Portlaoise	M-1M	6,941	6,743	7,367	6,839	1,741	1,606	1,385	1,394	-20.4%	-13.2%	1,639	1,556	-15.5%	-10.4%	520	531	514	528	351	335
MRH Tullamore	M-1M	32,445	29,220	33,298	28,985	8,272	7,213	7,599	6,588	-8.1%	-8.7%	8,095	7,320	-6.1%	-10.0%	2,621	2,205	2,651	2,385	2,327	1,998
Naas General Hospital	M-1M	7,581	8,426	7,587	8,705	1,709	1,991	1,910	2,093	11.8%	5.1%	1,681	1,897	13.6%	10.3%	773	806	673	766	464	521
St. James's Hospital	M-1M	58,839	61,648	58,608	60,439	14,505	14,963	13,930	14,866	-4.0%	-0.6%	14,025	14,739	-0.7%	0.9%	5,592	5,799	4,930	5,232	3,408	3,835
St. Luke's Radiation Oncology Network	M-1M	74,970	32,284	80,951	32,272	19,076	7,672	18,861	8,266	-1.1%	7.7%	17,491	7,617	7.8%	8.5%	6,522	2,868	6,361	2,764	5,978	2,634
Tallaght University Hospital	M-1M	47,147	50,385	48,624	50,862	11,942	12,417	11,089	11,852	-7.1%	-4.6%	11,584	12,317	-4.3%	-3.8%	4,095	4,341	3,799	4,149	3,195	3,362
Ireland East Hospital Group	M-1M	205,782	223,354	214,210	216,213	52,757	53,088	46,909	49,783	-11.1%	-6.2%	49,785	53,780	-5.8%	-7.4%	18,121	19,251	17,219	18,506	11,569	12,026
Mater Misericordiae University Hospital	M-1M	63,160	65,845	66,105	62,650	16,441	15,278	14,473	14,488	-12.0%	-5.2%	15,468	15,700	-6.4%	-7.7%	5,621	5,746	5,200	5,214	3,652	3,528
MRH Mullingar	M-1M	8,018	9,541	8,562	10,450	2,161	2,593	1,546	1,996	-28.5%	-23.0%	2,153	2,472	-28.2%	-19.3%	592	760	637	821	317	415
National Maternity Hospital	M-1M	3,740	4,604	4,005	4,058	1,010	1,002	960	1,066	-5.0%	6.4%	856	1,038	12.1%	2.7%	336	378	333	396	291	292
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,578	8,322	10,427	2,166	2,803	2,101	2,878	-3.0%	2.7%	2,071	2,802	1.4%	2.7%	714	999	822	1,126	565	753
Our Lady's Hospital Navan	M-1M	6,341	8,904	6,649	9,513	1,562	2,363	1,368	1,875	-12.4%	-20.6%	1,473	2,271	-7.1%	-17.4%	518	666	551	775	299	434
Royal Victoria Eye and Ear Hospital	M-1M	13,728	21,650	14,683	18,118	3,757	4,655	3,180	4,237	-15.4%	-9.0%	3,406	5,434	-6.6%	-22.0%	1,259	1,700	1,126	1,515	795	1,022
St. Columcille's Hospital	M-1M	3,815	6,478	4,156	6,167	949	1,486	843	1,379	-11.2%	-7.2%	809	1,402	4.2%	-1.6%	343	615	342	536	158	228
St. Luke's General Hospital Kilkenny	M-1M	10,066	10,407	10,823	11,129	2,486	2,550	2,250	2,389	-9.5%	-6.3%	2,404	2,491	-6.4%	-4.1%	896	864	812	938	542	587
St. Michael's Hospital	M-1M	5,580	7,269	5,697	7,144	1,335	1,782	1,277	1,663	-4.3%	-6.7%	1,334	1,730	-4.3%	-3.9%	529	696	489	626	259	341
St. Vincent's University Hospital	M-1M	72,535	65,765	73,704	64,018	18,065	15,491	16,228	14,613	-10.2%	-5.7%	17,280	15,482	-6.1%	-5.6%	6,246	5,512	5,980	5,427	4,002	3,674
Wexford General Hospital	M-1M	10,757	12,319	11,504	12,538	2,825	3,084	2,683	3,201	-5.0%	3.8%	2,531	2,958	6.0%	8.2%	1,067	1,317	927	1,132	689	752
RCSI Hospitals Group	M-1M	160,993	147,454	166,230	145,286	40,524	35,544	38,327	34,747	-5.4%	-2.2%	38,705	35,757	-1.0%	-2.8%	14,434	13,343	13,416	12,197	10,477	9,207
Beaumont Hospital	M-1M	92,833	80,875	96,085	77,998	23,634	19,538	22,371	19,191	-5.3%	-1.8%	22,579	20,015	-0.9%	-4.1%	8,347	7,385	7,886	6,660	6,138	5,146
Cavan General Hospital	M-1M	20,172	17,660	20,990	17,278	5,115	4,202	4,644	3,869	-9.2%	-7.9%	4,859	4,260	-4.4%	-9.2%	1,686	1,428	1,620	1,415	1,338	1,026
Connolly Hospital	M-1M	13,356	15,668	13,376	16,691	3,108	3,745	2,931	3,736	-5.7%	-0.3%	3,081	3,557	-4.9%	5.0%	1,109	1,356	1,083	1,379	739	1,001
Louth County Hospital	M-1M	8,978	10,563	9,381	11,195	2,363	2,790	2,056	2,502	-13.0%	-10.3%	2,344	2,689	-12.3%	-7.0%	855	999	672	864	529	639
Monaghan Hospital	M-1M	4,335	3,519	4,300	3,585	1,028	892	937	766	-8.9%	-14.1%	1,020	856	-8.1%	-10.5%	361	321	355	297	221	148
Our Lady of Lourdes Hospital	M-1M	10,298	9,812	10,464	9,751	2,501	2,243	2,419	2,350	-3.3%	4.8%	2,398	2,214	0.9%	6.1%	913	884	834	817	672	649
Rotunda Hospital	M-1M	11,021	9,355	11,634	8,788	2,775	2,133	2,969	2,331	7.0%	9.3%	2,424	2,164	22.5%	7.7%	1,163	970	966	764	840	597
Saolta University Health Care Group	M-1M	199,736	194,656	204,046	186,106	49,951	45,947	46,753	41,274	-6.4%	-10.2%	47,986	46,812	-2.6%	-11.8%	17,384	15,625	16,445	14,539	12,924	11,110
Galway University Hospitals	M-1M	90,938	86,183	91,780	79,653	22,449	19,987	21,337	16,559	-5.0%	-17.2%	21,588	20,485	-1.2%	-19.2%	8,087	6,440	7,304	5,584	5,946	4,535
Letterkenny University Hospital	M-1M	30,213	28,901	30,913	29,050	7,593	7,095	7,003	6,702	-7.8%	-5.5%	7,457	7,087	-6.1%	-5.4%	2,524	2,499	2,442	2,326	2,037	1,877
Mayo University Hospital	M-1M	27,405	25,382	27,719	24,660	6,646	5,893	6,527	5,726	-1.8%	-2.8%	6,379	5,878	2.3%	-2.6%	2,299	1,989	2,334	2,110	1,894	1,627
Portiuncula University Hospital	M-1M	9,599	10,341	10,164	10,772	2,576	2,668	2,119	2,489	-17.7%	-6.7%	2,425	2,576	-12.6%	-3.4%	766	944	814	904	539	641
Roscommon University Hospital	M-1M	9,676	9,957	10,377	10,423	2,394	2,381	2,164	2,361	-9.6%	-0.8%	2,213	2,313	-2.2%	2.1%	853	928	892	973	419	460
Sligo University Hospital	M-1M	31,905	33,891	33,093	31,548	8,293	7,924	7,603	7,438	-8.3%	-6.1%	7,924	8,473	-4.1%	-12.2%	2,855	2,825	2,659	2,643	2,089	1,970

Day Case (including Dialysis)		Reporting Period April 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-20		Feb-20		Mar-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	211,019	216,831	216,725	216,301	54,077	53,340	46,762	48,094	-13.5%	-9.8%	52,712	53,460	-11.3%	-10.0%	17,603	18,117	16,069	16,954	13,090	13,023
Bantry General Hospital	M-1M	2,320	2,499	2,366	2,648	576	652	521	612	-9.5%	-6.2%	561	627	-7.1%	-2.4%	214	245	176	213	131	154
Cork University Hospital	M-1M	74,085	64,413	75,830	63,780	19,268	15,869	16,242	14,693	-15.7%	-7.4%	18,947	15,918	-14.3%	-7.7%	6,071	5,302	5,147	4,917	5,024	4,474
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	238	557	181	364	-23.9%	-34.6%	238	546	-23.9%	-33.3%	61	134	77	143	43	87
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	1,475	1,937	1,285	1,861	-12.9%	-3.9%	1,339	1,858	-4.0%	0.2%	475	693	448	659	362	509
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	6,213	6,728	5,302	6,216	-14.7%	-7.6%	6,059	6,481	-12.5%	-4.1%	1,956	2,286	1,940	2,258	1,406	1,672
South Infirmary Victoria University Hospital	M-1M	34,175	38,133	34,187	37,420	8,521	9,332	7,592	8,453	-10.9%	-9.4%	8,421	9,471	-9.8%	-10.7%	3,066	3,409	2,797	3,078	1,729	1,966
South Tipperary General Hospital	M-1M	6,297	6,555	6,547	6,769	1,502	1,514	1,340	1,415	-10.8%	-6.5%	1,426	1,464	-6.0%	-3.3%	477	507	562	603	301	305
UH Kerry	M-1M	19,908	19,010	20,948	19,184	5,046	4,612	4,697	4,345	-6.9%	-5.8%	4,818	4,621	-2.5%	-6.0%	1,627	1,498	1,641	1,644	1,429	1,203
UH Waterford	M-1M	43,822	50,941	45,367	50,206	11,238	12,139	9,602	10,139	-14.6%	-16.5%	10,903	12,475	-11.9%	-18.7%	3,656	4,044	3,281	3,440	2,665	2,655
UL Hospitals Group	M-1M	65,387	71,123	68,261	69,062	16,340	16,780	15,055	15,229	-7.9%	-9.2%	15,235	16,967	-1.2%	-10.2%	5,781	5,880	5,515	5,791	3,759	3,558
Croom Orthopaedic Hospital	M-1M	2,866	4,717	2,969	4,857	751	1,219	520	908	-30.8%	-25.5%	742	1,201	-29.9%	-24.4%	209	372	195	341	116	195
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	1,693	1,941	1,286	1,420	-24.0%	-26.8%	1,693	1,862	-24.0%	-23.7%	577	607	554	637	155	176
Nenagh Hospital	M-1M	7,511	9,475	7,766	10,363	1,948	2,583	1,517	2,172	-22.1%	-15.9%	1,924	2,429	-21.2%	-10.6%	645	866	618	872	254	434
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	1,335	1,962	1,005	1,463	-24.7%	-25.4%	1,263	1,911	-20.4%	-23.4%	426	606	441	665	138	192
UH Limerick	M-1M	42,563	41,527	44,741	37,942	10,593	9,050	10,718	9,252	1.2%	2.2%	9,598	9,537	11.7%	-3.0%	3,921	3,424	3,701	3,266	3,096	2,562
UMH Limerick	M-1M	83	133	111	124	20	26	9	16	-55.0%	-39.0%	15	28	-40.0%	-42.9%	3	5	6	11		

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
National Total	M-1M	438,544	444,606	112,281	102,733	-8.5%	110,784	-7.3%	37,990	37,054	33,816	31,863
Children's Health Ireland	M-1M	17,720	17,679	4,663	3,890	-16.6%	4,663	-16.6%	1,746	1,455	1,298	1,137
Dublin Midlands Hospital Group	M-1M	62,797	62,761	15,785	14,584	-7.6%	15,825	-7.8%	5,291	5,237	4,881	4,466
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	244	295	20.9%	243	21.4%	67	97	89	109
MRH Portlaoise	M-1M	9,557	9,633	2,593	1,961	-24.4%	2,565	-23.5%	836	770	665	526
MRH Tullamore	M-1M	10,199	10,586	2,513	2,453	-2.4%	2,387	2.8%	899	895	846	712
Naas General Hospital	M-1M	9,324	8,587	2,331	1,964	-15.7%	2,583	-24.0%	796	743	687	534
St. James's Hospital	M-1M	17,915	18,015	4,412	4,327	-1.9%	4,385	-1.3%	1,472	1,491	1,386	1,450
St. Luke's Radiation Oncology Network	M-1M	166	171	36	35	-2.8%	36	-2.8%	12	14	10	11
Tallaght University Hospital	M-1M	14,592	14,681	3,656	3,549	-2.9%	3,626	-2.1%	1,209	1,227	1,198	1,124
Ireland East Hospital Group	M-1M	94,024	95,141	24,071	22,795	-5.3%	23,508	-3.0%	8,272	8,264	7,325	7,206
Mater Misericordiae University Hospital	M-1M	17,931	18,030	4,547	4,283	-5.8%	4,522	-5.3%	1,538	1,475	1,300	1,508
MRH Mullingar	M-1M	12,033	12,314	3,197	2,649	-17.1%	3,090	-14.3%	1,033	1,044	894	711
National Maternity Hospital	M-1M	1,694	1,603	405	700	72.8%	404	73.3%	133	110	137	453
National Orthopaedic Hospital Cappagh	M-1M	8	9	5	4	-20.0%	4	0.0%	1			4
Our Lady's Hospital Navan	M-1M	6,262	6,333	1,568	1,425	-9.1%	1,503	-5.2%	548	537	464	424
Royal Victoria Eye and Ear Hospital	M-1M	635	631	157	146	-7.0%	155	-5.8%	54	62	49	35
St. Columille's Hospital	M-1M	6,206	5,708	1,479	1,830	23.7%	1,438	27.3%	676	730	639	461
St. Luke's General Hospital Kilkenny	M-1M	15,738	16,001	4,086	3,643	-10.8%	4,014	-9.2%	1,351	1,368	1,249	1,026
St. Michael's Hospital	M-1M	2,590	2,736	713	498	-30.2%	669	-25.6%	219	187	168	143
St. Vincent's University Hospital	M-1M	17,555	18,080	4,529	4,466	-1.4%	4,423	1.0%	1,494	1,575	1,315	1,576
Wexford General Hospital	M-1M	13,372	13,696	3,385	3,151	-6.9%	3,286	-4.1%	1,225	1,176	1,110	865
RCSI Hospitals Group	M-1M	68,024	68,733	17,181	15,408	-10.3%	16,949	-9.1%	5,771	5,535	5,063	4,810
Beaumont Hospital	M-1M	18,499	18,488	4,639	4,593	-1.0%	4,614	-0.5%	1,613	1,605	1,440	1,548
Cavan General Hospital	M-1M	12,389	12,432	3,133	2,754	-12.1%	3,128	-12.0%	1,062	1,013	939	802
Connolly Hospital	M-1M	12,538	12,853	3,159	2,931	-7.2%	3,036	-3.5%	1,097	1,029	931	971
Monaghan General Hospital	M-1M	1			0							
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	5,580	4,723	-15.4%	5,534	-14.7%	1,859	1,720	1,636	1,367
Rotunda Hospital	M-1M	2,282	2,497	670	407	-39.3%	637	-36.1%	140	168	117	122
Saolta University Health Care Group	M-1M	82,773	84,961	21,665	18,717	-13.6%	21,221	-11.8%	6,989	6,725	6,161	5,831
Galway University Hospitals	M-1M	24,530	25,591	6,602	5,519	-16.4%	6,490	-15.0%	1,986	1,959	1,795	1,765
Letterkenny University Hospital	M-1M	18,356	18,694	4,667	4,324	-7.3%	4,565	-5.3%	1,506	1,595	1,336	1,393
Mayo University Hospital	M-1M	15,878	16,501	4,258	3,312	-22.2%	4,134	-19.9%	1,382	1,193	1,127	992
Portiunclua University Hospital	M-1M	8,922	8,876	2,201	2,015	-8.5%	2,189	-7.9%	796	739	700	576
Roscommon University Hospital	M-1M	1,149	1,231	310	241	-22.3%	277	-13.0%	100	86	86	69
Sligo University Hospital	M-1M	13,938	14,068	3,627	3,306	-8.9%	3,566	-7.3%	1,219	1,153	1,117	1,036

Emergency Inpatient Discharges		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
South/South West Hospital Group	M-1M	74,821	76,628	19,121	17,630	-7.8%	18,916	-6.8%	6,587	6,303	5,904	5,423
Bantry General Hospital	M-1M	4,284	4,453	1,114	905	-18.8%	1,078	-16.0%	370	336	306	263
Cork University Hospital	M-1M	26,207	26,593	6,745	6,018	-10.8%	6,735	-10.6%	2,242	2,147	2,055	1,816
Kilcreene Regional Orthopaedic Hospital	M-1M		1				0					
Mallow General Hospital	M-1M	3,678	3,770	981	952	-3.0%	971	-2.0%	353	388	351	213
Mercy University Hospital	M-1M	6,945	7,116	1,737	1,865	7.4%	1,726	8.1%	624	641	610	614
South Infirmary Victoria University Hospital	M-1M	896	898	206	293	42.2%	204	43.6%	77	94	84	115
South Tipperary General Hospital	M-1M	9,282	9,715	2,397	2,181	-9.0%	2,322	-6.1%	776	701	773	707
UH Kerry	M-1M	10,067	10,338	2,462	2,087	-15.2%	2,452	-14.9%	910	789	625	673
UH Waterford	M-1M	13,462	13,744	3,478	3,329	-4.3%	3,428	-2.9%	1,235	1,207	1,100	1,022
UL Hospitals Group	M-1M	38,385	38,703	9,795	9,709	-0.9%	9,702	0.1%	3,334	3,535	3,184	2,990
Croom Orthopaedic Hospital	M-1M	385	406	107	106	-0.9%	104	1.9%	36	38	38	30
Ennis Hospital	M-1M	5,863	5,863	1,424	1,738	22.1%	1,380	25.9%	513	664	623	451
Nenagh Hospital	M-1M	2,975	2,991	713	658	-7.7%	713	-7.7%	239	251	213	194
St. John's Hospital Limerick	M-1M	2,952	2,993	765	792	3.5%	764	3.7%	263	315	262	215
UH Limerick	M-1M	25,237	25,557	6,579	6,120	-7.0%	6,538	-6.4%	2,203	2,163	1,954	2,003
UMH Limerick	M-1M	973	893	207	295	42.5%	203	45.3%	80	104	94	97

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
National Total	M-1M	89,238	91,635	20,793	21,493	3.4%	20,501	4.8%	6,708	7,015	8,001	6,477
Children's Health Ireland	M-1M	6,497	6,879	1,667	1,569	-5.9%	1,620	-3.1%	304	560	594	415
Dublin Midlands Hospital Group	M-1M	13,678	13,712	3,083	3,052	-1.0%	3,041	0.4%	1,009	1,065	1,089	898
Coombe Women and Infants University Hospital	M-1M	584	563	129	125	-3.1%	129	-3.1%	31	48	49	28
MRH Portlaoise	M-1M	693	605	146	142	-2.7%	146	-2.7%	56	47	59	36
MRH Tullamore	M-1M	2,480	2,465	552	512	-7.2%	544	-6%	173	181	177	154
Naas General Hospital	M-1M	546	580	120	133	10.8%	118	12.7%	33	43	51	39
St. James's Hospital	M-1M	5,477	5,483	1,224	1,234	0.8%	1,200	2.8%	441	453	422	359
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	311	285	-8.4%	309	-8%	86	92	97	96
Tallaght University Hospital	M-1M	2,682	2,728	601	621	3.3%	595	4.4%	189	201	234	186
Ireland East Hospital Group	M-1M	17,262	17,382	4,128	4,246	2.9%	4,074	4.2%	1,402	1,421	1,549	1,276
Mater Misericordiae University Hospital	M-1M	4,436	4,263	981	1,061	8.2%	967	9.7%	401	375	433	253
MRH Mullingar	M-1M	905	939	231	170	-26.4%	228	-25.4%	60	64	68	38
National Maternity Hospital	M-1M	339	394	95	299	214.7%	92	225.0%	14	28	31	240
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	548	660	20%	544	21.3%	268	240	250	170
Our Lady's Hospital Navan	M-1M	893	907	189	218	15.3%	188	16.0%	75	80	86	52
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	393	374	-4.8%	386	-3.1%	90	141	144	89
St. Columcille's Hospital	M-1M	329	358	78	77	-1.3%	77	0.0%	19	19	18	40
St. Luke's General Hospital Kilkenny	M-1M	520	549	108	119	10.2%	106	12.3%	51	26	49	44
St. Michael's Hospital	M-1M	901	925	226	217	-4%	225	-4%	64	86	89	42
St. Vincent's University Hospital	M-1M	4,329	4,442	1,120	904	-19.3%	1,103	-18.0%	308	309	323	272
Wexford General Hospital	M-1M	707	748	159	147	-7.5%	158	-7.0%	52	53	58	36
RCSI Hospitals Group	M-1M	10,506	11,440	2,484	3,089	24.4%	2,435	26.9%	820	857	1,127	1,105
Beaumont Hospital	M-1M	5,454	5,740	1,353	1,328	-1.8%	1,323	0.4%	432	420	495	413
Cavan General Hospital	M-1M	954	999	250	471	88%	249	89.2%	84	113	158	200
Connolly Hospital	M-1M	2,298	2,341	485	501	3.3%	483	3.7%	182	204	198	99
Louth County Hospital	M-1M	27	35	15	3	-80.0%	15	-80.0%		2	1	
Monaghan Hospital	M-1M	1	1	0	3				1			3
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	275	271	-1.5%	272	-0.4%	105	89	94	88
Rotunda Hospital	M-1M	404	896	106	512	383.0%	93	450.5%	16	29	181	302
Saolta University Health Care Group	M-1M	14,832	15,393	3,139	3,693	17.6%	3,106	18.9%	1,156	1,160	1,406	1,127
Galway University Hospitals	M-1M	7,767	8,314	1,636	2,154	31.7%	1,616	33.3%	622	706	819	629
Letterkenny University Hospital	M-1M	1,946	2,001	434	480	10.6%	429	11.9%	165	146	170	164
Mayo University Hospital	M-1M	1,753	1,757	396	327	-17.4%	392	-16.6%	140	86	137	104
Portiuncula University Hospital	M-1M	475	507	109	106	-2.8%	108	-1.9%	25	30	44	32
Roscommon University Hospital	M-1M	952	902	226	235	4.0%	223	5.4%	80	89	68	78
Sligo University Hospital	M-1M	1,939	1,912	338	391	15.7%	338	15.7%	124	103	168	120

Elective Inpatient Discharges		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
South/South West Hospital Group	M-1M	19,320	19,902	4,660	4,330	-7.1%	4,617	-6.2%	1,456	1,496	1,598	1,236
Bantry General Hospital	M-1M	189	221	53	23	-56.6%	49	-53.1%	11	4	9	10
Cork University Hospital	M-1M	6,452	6,664	1,542	1,462	-5.2%	1,535	-4.8%	507	465	536	461
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	187	200	7.0%	186	7.5%	52	75	73	52
Mallow General Hospital	M-1M	431	425	101	203	101.0%	101	101%	47	61	73	69
Mercy University Hospital	M-1M	2,564	2,609	605	573	-5.3%	593	-3.4%	207	204	203	166
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	985	950	-3.6%	974	-2%	274	376	364	210
South Tipperary General Hospital	M-1M	1,078	1,129	263	206	-21.7%	261	-21.1%	73	69	80	57
UH Kerry	M-1M	1,118	1,169	265	219	-17.4%	264	-17.0%	83	70	87	62
UH Waterford	M-1M	2,662	2,863	659	494	-25.0%	654	-24.5%	202	172	173	149
UL Hospitals Group	M-1M	7,143	6,927	1,632	1,514	-7.2%	1,608	-5.8%	561	456	638	420
Croom Orthopaedic Hospital	M-1M	1,111	1,080	261	224	-14%	249	-10.0%	82	77	113	34
Ennis Hospital	M-1M	229	228	56	10	-82.1%	54	-81.5%	14	3	4	3
Nenagh Hospital	M-1M	476	493	130	87	-33.1%	129	-32.6%	35	25	36	26
St. John's Hospital Limerick	M-1M	1,655	1,655	405	412	1.7%	404	2.0%	134	109	161	142
UH Limerick	M-1M	3,669	3,461	778	780	0.3%	770		295	242	323	215
UMH Limerick	M-1M	3	10	2	1	-50.0%	2		1		1	

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period April 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
National Total	M-1M	107,750	108,796	26,790	23,545	-12.1%	26,507	-11.2%	8,777	8,762	7,923	6,860
Dublin Midlands Hospital Group	M-1M	21,743	21,706	5,296	4,863	-8.2%	5,234	-7.1%	1,753	1,795	1,593	1,475
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	4,131	3,742	-9.4%	4,083	-8.4%	1,300	1,411	1,198	1,133
MRH Portlaoise	M-1M	4,668	4,496	1,133	1,092	-3.6%	1,115	-2.1%	439	375	381	336
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	28	19	6	5	-16.7%	10	-50.0%	3	2	2	1
St. James's Hospital	M-1M	28	28	10	6	-40.0%	10	-40.0%	2	2	3	1
Tallaght University Hospital	M-1M	57	73	16	18	12.5%	16	12.5%	9	5	9	4
Ireland East Hospital Group	M-1M	23,296	23,811	5,911	4,675	-20.9%	5,846	-20.0%	1,944	1,822	1,741	1,112
Mater Misericordiae University Hospital	M-1M	91	81	27	18	-33.3%	27	-33.3%	12	6	6	6
MRH Mullingar	M-1M	6,280	6,389	1,606	1,326	-17.4%	1,586	-16.4%	514	486	417	423
National Maternity Hospital	M-1M	11,661	11,979	3,014	2,044	-32.2%	2,979	-31.4%	969	880	874	290
St. Luke's General Hospital Kilkenny	M-1M	2,683	2,683	647	655	1.2%	641	2.2%	261	224	217	214
St. Vincent's University Hospital	M-1M	90	89	18	25	38.9%	18	38.9%	8	12	9	4
Wexford General Hospital	M-1M	2,491	2,590	599	607	1.3%	595	2.0%	180	214	218	175
RCSI Hospitals Group	M-1M	20,916	20,785	5,052	4,619	-8.6%	4,989	-7.4%	1,731	1,761	1,545	1,313
Beaumont Hospital	M-1M	8	11	1	3	200.0%	1	200.0%			2	1
Cavan General Hospital	M-1M	3,002	3,053	741	522	-29.6%	735	-29.0%	252	221	174	127
Connolly Hospital	M-1M	27	31	6	2	-66.7%	5	-60.0%	1		1	1
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	1,526	1,560	2.2%	1,509	3.4%	535	551	539	470
Rotunda Hospital	M-1M	11,507	11,202	2,778	2,532	-8.9%	2,739	-7.6%	943	989	829	714
Saolta University Health Care Group	M-1M	17,752	18,140	4,555	3,611	-20.7%	4,525	-20.2%	1,368	1,358	1,169	1,084
Galway University Hospitals	M-1M	5,523	5,358	1,381	983	-28.8%	1,394	-29.5%	433	366	328	289
Letterkenny University Hospital	M-1M	3,839	4,026	1,023	849	-17.0%	1,018	-16.6%	267	326	263	260
Mayo University Hospital	M-1M	2,295	2,344	579	499	-13.8%	566	-11.8%	183	194	141	164
Portiuncula University Hospital	M-1M	3,779	3,944	967	767	-20.7%	953	-19.5%	293	287	256	224
Sligo University Hospital	M-1M	2,316	2,468	605	513	-15.2%	594	-13.6%	192	185	181	147
South/South West Hospital Group	M-1M	17,663	17,936	4,449	4,232	-4.9%	4,403	-3.9%	1,433	1,477	1,365	1,390
Bantry General Hospital	M-1M	3	5	3	0	-100.0%	3	-100.0%				
Cork University Hospital	M-1M	10,193	10,384	2,550	2,472	-3.1%	2,521	-1.9%	815	878	775	819
Mercy University Hospital	M-1M	1										
South Tipperary General Hospital	M-1M	1,809	1,873	500	417	-16.6%	496	-15.9%	168	129	146	142
UH Kerry	M-1M	2,855	2,881	717	648	-9.6%	709	-8.6%	216	220	229	199
UH Waterford	M-1M	2,802	2,793	679	695	2.4%	674	3.1%	234	250	215	230
UL Hospitals Group	M-1M	6,380	6,418	1,527	1,545	1.2%	1,510	2.3%	548	549	510	486
Ennis Hospital	M-1M	4	4	1	0	-100.0%	1	-100.0%				
St. John's Hospital Limerick	M-1M	3	4	2	0		2	-100.0%				
UH Limerick	M-1M	106	134	24	22	-8.3%	24	-8.3%	4	8	7	7
UMH Limerick	M-1M	6,267	6,276	1,500	1,523	1.5%	1,483	2.7%	544	541	503	479

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
National Total	M-1M	126,385	126,828	31,318	30,939	-1.2%	30,829	0.4%	11,510	11,155	10,010	9,774
Dublin Midlands Hospital Group	M-1M	18,395	18,208	4,463	4,577	2.6%	4,476	2.3%	1,670	1,623	1,497	1,457
Coombe Women and Infants University Hospital	M-1M	53	49	10	7	-30.0%	10	-30.0%	4	2	3	2
MRH Portlaoise	M-1M	2,009	2,065	531	501	-5.6%	529	-5.3%	177	207	163	131
MRH Tullamore	M-1M	3,442	3,527	849	915	7.8%	819	12%	312	322	298	295
Naas General Hospital	M-1M	2,898	2,670	698	602	-13.8%	757	-20.5%	245	232	185	185
St. James's Hospital	M-1M	5,761	5,704	1,347	1,449	7.6%	1,341	8.1%	541	478	476	495
St. Luke's Radiation Oncology Network	M-1M	304	316	76	61	-19.7%	76	-20%	24	19	27	15
Tallaght University Hospital	M-1M	3,928	3,877	952	1,042	9.5%	944	10.4%	367	363	345	334
Ireland East Hospital Group	M-1M	28,731	28,853	7,247	6,968	-3.8%	7,047	-1.1%	2,709	2,616	2,227	2,125
Mater Misericordiae University Hospital	M-1M	5,384	5,394	1,366	1,203	-11.9%	1,359	-11.5%	460	452	378	373
MRH Mullingar	M-1M	3,027	3,090	767	669	-12.8%	726	-7.9%	292	258	204	207
National Maternity Hospital	M-1M	17	17	6	6	0.0%	5	20.0%	2	2	3	1
National Orthopaedic Hospital Cappagh	M-1M	480	447	98	122	24%	97	25.8%	64	43	44	35
Our Lady's Hospital Navan	M-1M	2,116	2,061	506	505	-0.2%	494	2.2%	215	191	166	148
Royal Victoria Eye and Ear Hospital	M-1M	298	310	74	81	9.5%	72	12.5%	20	22	30	29
St. Columcille's Hospital	M-1M	2,020	1,912	501	600	19.8%	495	21.2%	226	225	196	179
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	1,016	962	-5.3%	952	1.1%	369	354	334	274
St. Michael's Hospital	M-1M	1,269	1,336	342	293	-14%	319	-8%	111	119	96	78
St. Vincent's University Hospital	M-1M	6,176	6,214	1,599	1,565	-2.1%	1,592	-1.7%	575	567	445	553
Wexford General Hospital	M-1M	3,914	3,970	972	962	-1.0%	936	2.8%	375	383	331	248
RCSI Hospitals Group	M-1M	19,239	19,261	4,841	4,732	-2.3%	4,749	-0.4%	1,754	1,650	1,530	1,552
Beaumont Hospital	M-1M	6,583	6,600	1,681	1,700	1.1%	1,670	1.8%	568	590	530	580
Cavan General Hospital	M-1M	3,686	3,634	930	882	-5%	929	-5.1%	329	317	278	287
Connolly Hospital	M-1M	3,557	3,711	935	896	-4.2%	878	2.1%	340	323	280	293
Louth County Hospital	M-1M	2	1	1	0	-100.0%	1	-100.0%				
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	1,289	1,245	-3.4%	1,266	-2%	517	417	437	391
Rotunda Hospital	M-1M	25	15	5	9	80.0%	5	80.0%	3	5	1	
Saolta University Health Care Group	M-1M	25,196	25,501	6,060	5,882	-2.9%	5,960	-1.3%	2,237	2,150	1,882	1,850
Galway University Hospitals	M-1M	6,987	7,154	1,633	1,728	5.8%	1,623	6.5%	637	603	554	571
Letterkenny University Hospital	M-1M	5,116	5,181	1,242	1,233	-0.7%	1,198	2.9%	453	468	366	399
Mayo University Hospital	M-1M	4,866	4,964	1,172	1,024	-12.6%	1,157	-11.5%	429	379	345	300
Portiuncula University Hospital	M-1M	2,486	2,509	591	556	-5.9%	585	-5.0%	212	217	169	170
Roscommon University Hospital	M-1M	1,101	1,132	294	246	-16.3%	272	-9.6%	93	88	79	79
Sligo University Hospital	M-1M	4,640	4,561	1,128	1,095	-2.9%	1,125	-2.7%	413	395	369	331

Inpatient Discharges ≥75 years		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
South/South West Hospital Group	M-1M	23,487	23,711	5,920	5,679	-4.1%	5,850	-2.9%	2,105	2,032	1,849	1,798
Bantry General Hospital	M-1M	1,718	1,725	441	360	-18.4%	431	-16.5%	177	131	120	109
Cork University Hospital	M-1M	6,651	6,632	1,689	1,585	-6.2%	1,677	-5.5%	604	561	530	494
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	38	39	2.6%	37	5.4%	3	13	13	13
Mallow General Hospital	M-1M	1,623	1,646	415	411	-1.0%	411	0%	159	164	141	106
Mercy University Hospital	M-1M	2,655	2,657	696	678	-2.6%	694	-2.3%	221	244	227	207
South Infirmary Victoria University Hospital	M-1M	851	846	201	227	12.9%	199	14%	65	76	84	67
South Tipperary General Hospital	M-1M	2,804	2,920	693	663	-4.3%	679	-2.4%	243	219	220	224
UH Kerry	M-1M	2,897	2,897	716	686	-4.2%	714	-3.9%	265	249	200	237
UH Waterford	M-1M	4,139	4,232	1,031	1,030	-0.1%	1,008	2.2%	368	375	314	341
UL Hospitals Group	M-1M	11,337	11,294	2,787	3,101	11.3%	2,747	12.9%	1,035	1,084	1,025	992
Croom Orthopaedic Hospital	M-1M	352	360	76	83	9%	75	10.7%	38	21	40	22
Ennis Hospital	M-1M	2,272	2,274	539	678	25.8%	509	33.2%	209	274	233	171
Nenagh Hospital	M-1M	1,103	1,095	255	291	14.1%	255	14.1%	86	99	100	92
St. John's Hospital Limerick	M-1M	1,475	1,490	371	423	14.0%	371	14.0%	139	157	129	137
UH Limerick	M-1M	6,135	6,075	1,546	1,626	5.2%	1,537	5.8%	563	533	523	570

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
National Total	M-1M	204,226	209,249	50,620	47,047	-7.1%	48,211	-2.4%	15,700	17,866	16,588	12,593
Dublin Midlands Hospital Group	M-1M	41,758	42,207	10,129	9,691	-4.3%	9,683	0.1%	3,379	3,659	3,358	2,674
Coombe Women and Infants University Hospital	M-1M	74	96	26	10	-61.5%	22	-54.5%	3	2	5	3
MRH Portlaoise	M-1M	632	672	171	119	-30.4%	165	-27.9%	39	40	50	29
MRH Tullamore	M-1M	8,865	9,059	2,307	2,222	-3.7%	2,245	-1%	724	788	754	680
Naas General Hospital	M-1M	1,180	1,249	315	240	-23.8%	287	-16.4%	87	91	92	57
St. James's Hospital	M-1M	7,949	7,665	1,856	1,766	-4.8%	1,829	-3.4%	603	727	633	406
St. Luke's Radiation Oncology Network	M-1M	14,260	14,420	3,217	3,285	2.1%	3,005	9%	1,238	1,238	1,146	901
Tallaght University Hospital	M-1M	8,798	9,046	2,237	2,049	-8.4%	2,130	-3.8%	685	773	678	598
Ireland East Hospital Group	M-1M	41,151	42,699	10,425	8,928	-14.4%	9,808	-9.0%	2,946	3,525	3,258	2,145
Mater Misericordiae University Hospital	M-1M	14,593	15,337	3,829	3,093	-19.2%	3,572	-13.4%	1,055	1,253	1,064	776
MRH Mullingar	M-1M	787	823	179	146	-18.4%	171	-14.6%	47	46	63	37
National Maternity Hospital	M-1M	11	11	3	1	-66.7%	3	-66.7%	2	1		
National Orthopaedic Hospital Cappagh	M-1M	979	990	265	246	-7%	259	-5.0%	80	85	101	60
Our Lady's Hospital Navan	M-1M	650	625	132	132	0.0%	132	0.0%	42	49	55	28
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	1,486	1,318	-11.3%	1,381	-4.6%	384	509	485	324
St. Columcille's Hospital	M-1M	550	605	144	118	-18.1%	116	1.7%	45	51	51	16
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	355	298	-16.1%	326	-8.6%	87	128	108	62
St. Michael's Hospital	M-1M	675	658	158	114	-28%	157	-27%	50	48	47	19
St. Vincent's University Hospital	M-1M	14,330	14,445	3,475	3,115	-10.4%	3,341	-6.8%	1,055	1,213	1,168	734
Wexford General Hospital	M-1M	1,515	1,772	399	347	-13.0%	350	-0.9%	99	142	116	89
RCSI Hospitals Group	M-1M	28,460	29,347	7,235	6,832	-5.6%	6,953	-1.7%	2,119	2,546	2,420	1,866
Beaumont Hospital	M-1M	18,094	18,808	4,644	4,321	-7.0%	4,477	-3.5%	1,356	1,584	1,539	1,198
Cavan General Hospital	M-1M	4,883	4,996	1,271	1,265	0%	1,225	3.3%	363	453	427	385
Connolly Hospital	M-1M	1,330	1,344	299	305	2.0%	295	3.4%	83	120	121	64
Louth County Hospital	M-1M	1,591	1,597	408	354	-13.2%	395	-10.4%	114	152	130	72
Monaghan Hospital	M-1M	500	494	118	102	-14%	110	-7%	44	44	41	17
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	488	483	-1.0%	444	9%	156	191	162	130
Rotunda Hospital	M-1M	26	29	7	2	-71.4%	7	-71.4%	3	2		
Saolta University Health Care Group	M-1M	41,491	42,209	10,078	9,689	-3.9%	9,597	1.0%	3,171	3,597	3,385	2,707
Galway University Hospitals	M-1M	17,122	16,970	3,928	4,202	7.0%	3,794	10.8%	1,358	1,623	1,424	1,155
Letterkenny University Hospital	M-1M	6,694	6,844	1,672	1,567	-6.3%	1,602	-2.2%	556	564	522	481
Mayo University Hospital	M-1M	6,047	6,113	1,490	1,382	-7.2%	1,416	-2.4%	423	477	483	422
Portiuncula University Hospital	M-1M	1,063	1,120	303	217	-28.4%	280	-22.5%	67	71	91	55
Roscommon University Hospital	M-1M	1,747	1,986	414	336	-18.8%	364	-7.7%	117	117	170	49
Sligo University Hospital	M-1M	8,818	9,176	2,271	1,985	-12.6%	2,141	-7.3%	650	745	695	545

Day Case Discharges ≥75 years		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
South/South West Hospital Group	M-1M	38,000	38,814	9,284	8,661	-6.7%	9,012	-3.9%	3,026	3,323	2,978	2,360
Bantry General Hospital	M-1M	433	456	97	118	21.6%	98	20.4%	25	52	47	19
Cork University Hospital	M-1M	12,640	12,593	3,020	2,801	-7.3%	2,980	-6.0%	1,179	1,091	877	833
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	38	22	-42.1%	38	-42.1%	9	5	10	7
Mallow General Hospital	M-1M	711	709	182	172	-5.5%	159	8%	48	66	60	46
Mercy University Hospital	M-1M	3,525	3,704	911	790	-13.3%	861	-8.2%	229	302	282	206
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	1,379	1,254	-9.1%	1,303	-4%	408	509	471	274
South Tipperary General Hospital	M-1M	768	784	171	134	-21.6%	167	-19.8%	49	50	59	25
UH Kerry	M-1M	3,266	3,512	814	807	-0.9%	744	8.5%	256	272	289	246
UH Waterford	M-1M	10,929	11,155	2,672	2,563	-4.1%	2,662	-3.7%	823	976	883	704
UL Hospitals Group	M-1M	13,366	13,973	3,469	3,246	-6.4%	3,158	2.8%	1,059	1,216	1,189	841
Croom Orthopaedic Hospital	M-1M	304	338	92	45	-51%	83	-45.8%	21	20	13	12
Ennis Hospital	M-1M	1,046	1,048	249	194	-22.1%	249	-22.1%	67	80	89	25
Nenagh Hospital	M-1M	901	939	236	154	-34.7%	232	-33.6%	62	67	65	22
St. John's Hospital Limerick	M-1M	683	805	203	120	-40.9%	170	-29.4%	55	50	59	11
UH Limerick	M-1M	10,432	10,843	2,689	2,733	1.6%	2,424	12.7%	854	999	963	771

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
National Total	M-1M	107,069	108,260	26,174	22,272	-14.9%	25,479	-12.6%	7,510	9,008	8,619	4,645
Children's Health Ireland	M-1M	686	699	157	144	-8.3%	159	-9.4%	44	67	52	25
Dublin Midlands Hospital Group	M-1M	19,511	20,067	4,852	4,407	-9.2%	4,675	-5.7%	1,382	1,758	1,696	953
MRH Portlaoise	M-1M	1,320	1,353	310	314	1.3%	310	1.3%	95	111	122	81
MRH Tullamore	M-1M	1,890	1,951	494	372	-24.7%	469	-21%	117	143	146	83
Naas General Hospital	M-1M	2,128	2,104	383	453	18.3%	383	18.3%	172	187	160	106
St. James's Hospital	M-1M	9,835	10,322	2,604	2,273	-12.7%	2,463	-7.7%	688	936	874	463
St. Luke's Radiation Oncology Network	M-1M	39	36	6	4	-33.3%	6	-33%	4	2	1	1
Tallaght University Hospital	M-1M	4,299	4,301	1,055	991	-6.1%	1,044	-5.1%	306	379	393	219
Ireland East Hospital Group	M-1M	21,975	22,931	5,450	4,670	-14.3%	5,233	-10.8%	1,535	1,945	1,797	928
Mater Misericordiae University Hospital	M-1M	5,046	5,310	1,336	917	-31.4%	1,231	-25.5%	358	401	337	179
MRH Mullingar	M-1M	2,665	2,729	639	526	-17.7%	636	-17.3%	143	209	223	94
Our Lady's Hospital Navan	M-1M	2,047	2,361	552	469	-15.0%	507	-7.5%	138	220	173	76
Royal Victoria Eye and Ear Hospital	M-1M	19	14	5	3	-40.0%	5	-40.0%		2		1
St. Columcille's Hospital	M-1M	931	1,011	229	133	-41.9%	209	-36.4%	49	45	60	28
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	265	393	48.3%	265	48.3%	85	183	136	74
St. Michael's Hospital	M-1M	2,129	2,060	495	571	15%	494	16%	169	216	223	132
St. Vincent's University Hospital	M-1M	4,891	4,885	1,192	969	-18.7%	1,188	-18.4%	369	373	402	194
Wexford General Hospital	M-1M	2,827	2,861	737	689	-6.5%	698	-1.3%	224	296	243	150
RCSI Hospitals Group	M-1M	19,649	19,489	4,585	4,131	-9.9%	4,527	-8.7%	1,292	1,642	1,548	941
Beaumont Hospital	M-1M	5,471	5,419	1,283	1,184	-7.7%	1,279	-7.4%	351	479	431	274
Cavan General Hospital	M-1M	3,127	3,149	735	632	-14%	732	-13.7%	221	254	265	113
Connolly Hospital	M-1M	4,293	4,266	908	859	-5.4%	893	-3.8%	257	303	339	217
Louth County Hospital	M-1M	2,661	2,647	620	583	-6.0%	611	-4.6%	181	255	169	159
Monaghan Hospital	M-1M	2,174	1,971	543	419	-23%	545	-23.1%	134	182	162	75
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	496	454	-8.5%	467	-2.8%	148	169	182	103
Saolta University Health Care Group	M-1M	17,705	17,068	4,216	3,332	-21.0%	4,159	-19.9%	1,406	1,438	1,316	578
Galway University Hospitals	M-1M	4,813	4,007	1,087	583	-46.4%	1,087	-46.4%	480	362	207	14
Letterkenny University Hospital	M-1M	3,748	3,831	953	774	-18.8%	953	-18.8%	308	290	325	159
Mayo University Hospital	M-1M	2,700	2,914	662	538	-18.7%	613	-12.2%	173	216	207	115
Portiuncula University Hospital	M-1M	1,289	1,273	295	270	-8.5%	295	-8.5%	74	90	114	66
Roscommon University Hospital	M-1M	2,925	2,214	529	671	26.8%	682	-1.6%	230	297	255	119
Sligo University Hospital	M-1M	2,230	2,829	690	496	-28.1%	529	-6.2%	141	183	208	105

Level of GI scope activity		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
South/South West Hospital Group	M-1M	20,159	20,779	4,998	4,239	-15.2%	4,815	-12.0%	1,439	1,542	1,656	1,041
Bantry General Hospital	M-1M	851	924	232	177	-23.7%	217	-18.4%	67	75	49	53
Cork University Hospital	M-1M	2,141	2,033	483	380	-21.3%	485	-21.6%	178	130	167	83
Mallow General Hospital	M-1M	2,460	2,682	730	626	-14.2%	628	0%	173	212	218	196
Mercy University Hospital	M-1M	4,306	4,535	1,097	748	-31.8%	1,075	-30.4%	271	264	319	165
South Infirmary Victoria University Hospital	M-1M	2,461	2,409	575	578	0.5%	575	1%	195	231	213	134
South Tipperary General Hospital	M-1M	2,766	2,844	642	595	-7.3%	638	-6.7%	192	202	266	127
UH Kerry	M-1M	3,447	3,649	815	803	-1.5%	771	4.2%	231	285	301	217
UH Waterford	M-1M	1,727	1,703	424	332	-21.7%	426	-22.1%	132	143	123	66
UL Hospitals Group	M-1M	7,384	7,227	1,916	1,349	-29.6%	1,911	-29.4%	412	616	554	179
Ennis Hospital	M-1M	2,510	2,549	629	442	-29.7%	629	-29.7%	134	209	180	53
Nenagh Hospital	M-1M	1,686	1,795	442	316	-28.5%	440	-28.2%	101	157	126	33
St. John's Hospital Limerick	M-1M	1,315	1,266	309	238	-23.0%	305	-22.0%	83	103	99	36
UH Limerick	M-1M	1,873	1,617	536	353	-34.1%	537	-34.3%	94	147	149	57

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Level of dialysis activity		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
National Total	M-1M	177,341	180,969	44,915	45,602	1.5%	43,515	4.8%	15,215	15,501	14,596	15,505
Children's Health Ireland	M-1M	1,556	1,716	452	297	-34.3%	784	-62.1%	104	96	102	99
Dublin Midlands Hospital Group	M-1M	27,040	27,303	6,789	6,760	-0.4%	10,522	-35.8%	2,227	2,299	2,153	2,308
MRH Tullamore	M-1M	15,188	15,626	3,871	3,829	-1.1%	6,704	-43%	1,252	1,310	1,231	1,288
Tallaght University Hospital	M-1M	11,852	11,677	2,918	2,931	0.4%	7,791	-62.4%	975	989	922	1,020
Ireland East Hospital Group	M-1M	20,656	20,976	5,159	5,144	-0.3%	7,499	-31.4%	1,820	1,771	1,659	1,714
Mater Misericordiae University Hospital	M-1M	10,505	10,917	2,723	2,558	-6.1%	4,905	-47.8%	873	899	800	859
St. Vincent's University Hospital	M-1M	10,151	10,059	2,436	2,586	6.2%	10,540	-75.5%	947	872	859	855
RCSI Hospitals Group	M-1M	32,869	34,174	8,631	8,454	-2.1%	14,013	-39.7%	2,701	2,880	2,747	2,827
Beaumont Hospital	M-1M	22,636	23,601	6,026	5,870	-2.6%	8,229	-28.7%	1,879	1,965	1,923	1,982
Cavan General Hospital	M-1M	10,233	10,573	2,605	2,584	-1%	10,645	-75.7%	822	915	824	845
Saolta University Health Care Group	M-1M	34,283	34,445	8,470	8,979	6.0%	10,342	-13.2%	3,038	3,015	2,843	3,121
Galway University Hospitals	M-1M	8,933	9,120	2,282	2,390	4.7%	4,571	-47.7%	793	799	734	857
Letterkenny University Hospital	M-1M	9,625	9,959	2,471	2,307	-6.6%	4,292	-46.2%	827	755	742	810
Mayo University Hospital	M-1M	8,505	8,208	1,904	2,306	21.1%	3,629	-36.5%	768	778	736	792
Sligo University Hospital	M-1M	7,220	7,158	1,813	1,976	9.0%	12,963	-84.8%	650	683	631	662
South/South West Hospital Group	M-1M	44,451	46,011	11,565	11,100	-4.0%	16,617	-33.2%	3,775	3,775	3,551	3,774
Cork University Hospital	M-1M	21,595	21,786	5,471	5,601	2.4%	7,343	-23.7%	1,904	1,931	1,747	1,923
UH Kerry	M-1M	7,972	8,579	2,098	1,925	-8.2%	5,777	-66.7%	714	637	627	661
UH Waterford	M-1M	14,884	15,646	3,996	3,574	-10.6%	7,350	-51.4%	1,157	1,207	1,177	1,190
UL Hospitals Group	M-1M	16,486	16,344	3,849	4,868	26.5%	6,992	-30.4%	1,550	1,665	1,541	1,662
UH Limerick	M-1M	16,486	16,344	3,849	4,868	26.5%	3,496	39.2%	1,550	1,665	1,541	1,662

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
National Total	M-1M	220,989	226,443	55,773	49,615	-11.0%	53,580	-7.4%	17,526	18,957	16,244	14,414
Children's Health Ireland	M-1M	3,356	3,537	876	630	-28.1%	875	-28.0%	252	268	230	132
CHI at Crumlin	M-1M	3,355	3,535	876	630	-28.1%	875	-28.0%	252	268	230	132
CHI at Tallaght	M-1M	1	1	0	0		0					
CHI at Temple St	M-1M	0	1	0	0		0					
Dublin Midlands Hospital Group	M-1M	84,844	88,449	20,730	21,054	1.6%	19,753	6.6%	6,505	7,377	7,131	6,546
MRH Portlaoise	M-1M	1	1	0	0		0					
MRH Tullamore	M-1M	5,349	5,498	1,376	1,232	-10.5%	1,279	-4%	396	421	410	401
Naas General Hospital	M-1M	498	484	116	166	43.1%	115	44.3%	55	61	60	45
St. James's Hospital	M-1M	11,614	11,472	2,781	2,713	-2.4%	2,744	-1.1%	917	1,060	892	761
St. Luke's Radiation Oncology Network	M-1M	62,333	65,617	15,199	15,803	4.0%	14,384	10%	4,756	5,433	5,391	4,979
Tallaght University Hospital	M-1M	5,049	5,377	1,258	1,140	-9.4%	1,231	-7.4%	381	402	378	360
Ireland East Hospital Group	M-1M	21,917	23,132	5,870	5,086	-13.4%	5,336	-4.7%	1,807	2,057	1,751	1,278
Mater Misericordiae University Hospital	M-1M	10,231	10,109	2,646	2,464	-6.9%	2,636	-6.5%	877	934	826	704
MRH Mullingar	M-1M	1	0	0	1		0					1
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	516	455	-11.8%	455	0.0%	130	180	136	139
St. Michael's Hospital	M-1M	5	4	4	0	-100%	4	-100%	1			
St. Vincent's University Hospital	M-1M	8,563	9,544	2,361	1,910	-19.1%	1,973	-3.2%	695	835	698	377
Wexford General Hospital	M-1M	1,190	1,374	343	256	-25.4%	268	-4.5%	104	108	91	57
RCSI Hospitals Group	M-1M	16,655	17,083	4,316	3,731	-13.6%	4,042	-7.7%	1,310	1,457	1,229	1,045
Beaumont Hospital	M-1M	9,096	9,272	2,355	1,970	-16.3%	2,253	-12.6%	699	802	656	512
Cavan General Hospital	M-1M	2,287	2,468	645	513	-20%	553	-7.2%	179	190	175	148
Connolly Hospital	M-1M	453	447	121	88	-27.3%	109	-19.3%	32	33	23	32
Monaghan Hospital	M-1M	8	6	2	3	50%	2	50.0%	1	1	1	1
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	1,192	1,157	-2.9%	1,124	2.9%	399	431	374	352
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
Saolta University Health Care Group	M-1M	37,719	38,158	9,068	7,360	-18.8%	8,907	-17.4%	3,143	3,343	2,269	1,748
Galway University Hospitals	M-1M	26,036	26,289	6,100	4,409	-27.7%	5,959	-26.0%	2,180	2,269	1,295	845
Letterkenny University Hospital	M-1M	3,907	4,009	974	1,081	11.0%	955	13.2%	347	373	365	343
Mayo University Hospital	M-1M	3,128	3,218	808	800	-1.0%	808	-1.0%	248	289	261	250
Portiuncula University Hospital	M-1M	1,719	1,744	452	469	3.8%	452	3.8%	141	163	149	157
Roscommon University Hospital	M-1M	1	3	1	0	-100.0%						
Sligo University Hospital	M-1M	2,928	2,895	733	601	-18.0%	732	-17.9%	227	249	199	153

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
South/South West Hospital Group	M-1M	48,042	49,517	12,865	9,722	-24.4%	12,657	-23.2%	3,822	3,735	2,992	2,995
Bantry General Hospital	M-1M	6	6	6	0	-100.0%	6	-100.0%				
Cork University Hospital	M-1M	31,176	32,115	8,554	5,597	-34.6%	8,576	-34.7%	2,500	2,227	1,659	1,711
Mallow General Hospital	M-1M	12	16	6	0	-100.0%	6	-100%				
Mercy University Hospital	M-1M	3,896	4,121	1,043	964	-7.6%	1,004	-4.0%	262	337	287	340
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	744	687	-7.7%	732	-6%	215	242	213	232
South Tipperary General Hospital	M-1M	1,059	1,183	268	274	2.2%	221	24.0%	86	107	98	69
UH Kerry	M-1M	2,939	2,928	724	812	12.2%	724	12.2%	276	291	256	265
UH Waterford	M-1M	5,961	6,235	1,520	1,388	-8.7%	1,388	0.0%	483	531	479	378
UL Hospitals Group	M-1M	8,456	6,567	2,048	2,032	-0.8%	2,010	1.1%	687	720	642	670
Ennis Hospital	M-1M	36	52	1	13	1200.0%			4	7	5	1
Nenagh Hospital	M-1M	109	161	48	16	-66.7%	26	-38.5%	8	6	6	4
UH Limerick	M-1M	8,311	6,354	1,999	2,003	0.2%	1,983	1.0%	675	707	631	665

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period April 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
National Total	M-1M	84.3%	85.1%	0.9%	15.7%	14.9%	-5.1%	85.4%	82.7%	-3.2%	14.6%	17.3%	18.5%	86.8%	87.5%	0.8%	13.2%	12.5%	-5.3%
Children's Health Ireland	M-1M	80.9%	85.8%	6.1%	19.1%	14.2%	-25.7%	74.2%	71.3%	-3.9%	25.8%	28.7%	11.2%	85.9%	87.6%	2.0%	14.1%	12.4%	-12.1%
CHI at Crumlin	M-1M	83.6%	90.1%	7.8%	16.4%	9.9%	-39.6%	62.8%	63.8%	1.6%	37.2%	36.2%	-2.7%	86.8%	89.4%	3.0%	13.2%	10.6%	-19.7%
CHI at Tallaght	M-1M	72.1%	76.4%	6.0%	27.9%	23.6%	-15.4%	91.3%	86.8%	-4.9%	8.7%	13.2%	51.7%	77.0%	78.9%	2.5%	23.0%	21.1%	-8.3%
CHI at Temple St	M-1M	83.5%	86.6%	3.7%	16.5%	13.4%	-18.8%	76.9%	70.5%	-8.3%	23.1%	29.5%	27.7%	86.0%	85.1%	-1.0%	14.0%	14.9%	6.4%
Dublin Midlands Hospital Group	M-1M	83.0%	83.9%	1.1%	17.0%	16.1%	-5.3%	83.9%	82.7%	-1.4%	16.1%	17.3%	7.5%	84.1%	84.8%	0.8%	15.9%	15.2%	-4.4%
Coombe Women and Infants University Hospital	M-1M	78.4%	85.3%	8.8%	21.6%	14.7%	-31.9%	65.3%	70.2%	7.5%	34.7%	29.8%	-14.1%	73.1%	81.8%	11.9%	26.9%	18.2%	-32.3%
MRH Portlaoise	M-1M	89.3%	87.5%	-2.0%	10.7%	12.5%	16.8%	94.6%	93.2%	-1.5%	5.4%	6.8%	25.9%	85.7%	83.8%	-2.2%	14.3%	16.2%	13.3%
MRH Tullamore	M-1M	81.3%	84.1%	3.4%	18.7%	15.9%	-15.0%	81.4%	82.7%	1.6%	18.6%	17.3%	-7.0%	90.1%	90.9%	0.9%	9.9%	9.1%	-8.1%
Naas General Hospital	M-1M	86.3%	87.4%	1.3%	13.7%	12.6%	-8.0%	95.6%	93.7%	-2.0%	4.4%	6.3%	43.2%	87.0%	84.6%	-2.8%	13.0%	15.4%	18.5%
St. James's Hospital	M-1M	83.9%	83.4%	-0.6%	16.1%	16.6%	3.1%	78.5%	77.8%	-0.9%	21.5%	22.2%	3.3%	78.0%	79.4%	1.8%	22.0%	20.6%	-6.4%
St. Luke's Radiation Oncology Network	M-1M	80.9%	80.0%	-1.1%	19.1%	20.0%	4.7%	10.4%	10.9%	4.8%	89.6%	89.1%	-0.6%	83.6%	83.8%	0.2%	16.4%	16.2%	-1.2%
Tallaght University Hospital	M-1M	80.2%	78.8%	-1.7%	19.8%	21.2%	7.1%	85.9%	85.1%	-0.9%	14.1%	14.9%	5.7%	89.4%	89.9%	0.6%	10.6%	10.1%	-4.7%
Ireland East Hospital Group	M-1M	85.6%	86.3%	0.8%	14.4%	13.7%	-4.9%	85.2%	84.3%	-1.1%	14.8%	15.7%	6.1%	92.2%	92.5%	0.3%	7.8%	7.5%	-3.8%
Mater Misericordiae University Hospital	M-1M	90.9%	90.6%	-0.3%	9.1%	9.4%	3.3%	82.4%	80.1%	-2.8%	17.6%	19.9%	13.1%	95.9%	96.0%	0.1%	4.1%	4.0%	-2.4%
MRH Mullingar	M-1M	89.9%	90.9%	1.1%	10.1%	9.1%	-9.9%	93.1%	94.0%	1.0%	6.9%	6.0%	-13.0%	78.8%	75.1%	-4.7%	21.2%	24.9%	17.5%
National Maternity Hospital	M-1M	64.4%	66.1%	2.6%	35.6%	33.9%	-4.8%	81.5%	70.1%	-14.0%	18.5%	29.9%	61.6%	70.4%	69.2%	-1.7%	29.6%	30.8%	4.1%
National Orthopaedic Hospital Cappagh	M-1M	81.4%	85.7%	5.3%	18.6%	14.3%	-23.1%	0.7%	0.6%	-14.3%	99.3%	99.4%	0.1%	77.9%	80.2%	3.0%	22.1%	19.8%	-10.4%
Our Lady's Hospital Navan	M-1M	94.2%	94.2%	0.0%	5.8%	5.8%	0.0%	88.9%	86.7%	-2.5%	11.1%	13.3%	19.8%	84.9%	87.0%	2.5%	15.1%	13.0%	-13.9%
Royal Victoria Eye and Ear Hospital	M-1M	66.0%	65.4%	-0.9%	34.0%	34.6%	1.8%	28.7%	28.1%	-2.1%	71.3%	71.9%	0.8%	81.9%	81.7%	-0.2%	18.1%	18.3%	1.1%
St. Columille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		94.9%	96.0%	1.2%	5.1%	4.0%	-21.6%	96.0%	98.8%	2.9%	4.0%	1.2%	-70.0%
St. Luke's General Hospital Kilkenny	M-1M	85.5%	84.2%	-1.5%	14.5%	15.8%	9.0%	97.4%	96.8%	-0.6%	2.6%	3.2%	23.1%	92.3%	93.4%	1.2%	7.7%	6.6%	-14.3%
St. Michael's Hospital	M-1M	76.4%	76.5%	0.1%	23.6%	23.5%	-0.4%	74.8%	69.7%	-6.8%	25.2%	30.3%	20.2%	83.1%	88.1%	6.0%	16.9%	11.9%	-29.6%
St. Vincent's University Hospital	M-1M	85.1%	85.9%	0.9%	14.9%	14.1%	-5.4%	80.0%	83.2%	4.0%	20.0%	16.8%	-16.0%	98.6%	98.8%	0.2%	1.4%	1.2%	-14.3%
Wexford General Hospital	M-1M	88.1%	88.6%	0.6%	11.9%	11.4%	-4.2%	95.4%	95.5%	0.1%	4.6%	4.5%	-2.2%	79.3%	78.9%	-0.5%	20.7%	21.1%	1.9%
RCSI Hospitals Group	M-1M	88.3%	88.3%	0.0%	11.7%	11.7%	0.0%	87.4%	83.3%	-4.7%	12.6%	16.7%	32.5%	92.3%	93.0%	0.8%	7.7%	7.0%	-9.1%
Beaumont Hospital	M-1M	84.4%	85.3%	1.1%	15.6%	14.7%	-5.8%	77.7%	77.6%	-0.1%	22.3%	22.4%	0.4%	94.9%	95.3%	0.4%	5.1%	4.7%	-7.8%
Cavan General Hospital	M-1M	86.6%	88.4%	2.1%	13.4%	11.6%	-13.4%	92.6%	85.4%	-7.8%	7.4%	14.6%	97.3%	92.4%	93.3%	1.0%	7.6%	6.7%	-11.8%
Connolly Hospital	M-1M	96.3%	96.8%	0.5%	3.7%	3.2%	-13.5%	86.3%	85.4%	-1.0%	13.7%	14.6%	6.6%	91.4%	91.4%	0.0%	8.6%	8.6%	0.0%
Louth County Hospital	M-1M	86.7%	100.0%	15.3%	13.3%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	89.4%	91.2%	2.0%	10.6%	8.8%	-17.0%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		82.3%	85.0%	3.3%	17.7%	15.0%	-15.3%
Our Lady of Lourdes Hospital	M-1M	90.0%	91.4%	1.6%	10.0%	8.6%	-14.0%	95.3%	94.6%	-0.7%	4.7%	5.4%	14.9%	87.9%	91.2%	3.8%	12.1%	8.8%	-27.3%
Rotunda Hospital	M-1M	85.3%	78.9%	-7.5%	14.7%	21.1%	43.5%	87.3%	44.3%	-49.3%	12.7%	55.7%	338.6%	80.2%	82.6%	3.0%	19.8%	17.4%	-12.1%
Saolta University Health Care Group	M-1M	87.8%	88.2%	0.5%	12.2%	11.8%	-3.3%	87.2%	83.5%	-4.2%	12.8%	16.5%	28.9%	88.6%	90.1%	1.7%	11.4%	9.9%	-13.2%
Galway University Hospitals	M-1M	84.6%	85.1%	0.6%	15.4%	14.9%	-3.2%	80.1%	71.9%	-10.2%	19.9%	28.1%	41.2%	91.3%	92.0%	0.8%	8.7%	8.0%	-8.0%
Letterkenny University Hospital	M-1M	91.8%	92.6%	0.9%	8.2%	7.4%	-9.8%	91.4%	90.0%	-1.5%	8.6%	10.0%	16.3%	90.1%	90.9%	0.9%	9.9%	9.1%	-8.1%
Mayo University Hospital	M-1M	86.8%	86.2%	-0.7%	13.2%	13.8%	4.5%	91.3%	91.0%	-0.3%	8.7%	9.0%	3.4%	90.8%	92.0%	1.3%	9.2%	8.0%	-13.0%
Portiuncula University Hospital	M-1M	88.3%	90.4%	2.4%	11.7%	9.6%	-17.9%	95.3%	95.0%	-0.3%	4.7%	5.0%	6.4%	79.1%	81.4%	2.9%	20.9%	18.6%	-11.0%
Roscommon University Hospital	M-1M	80.6%	77.9%	-3.3%	19.4%	22.1%	13.9%	55.4%	50.6%	-8.7%	44.6%	49.4%	10.8%	77.1%	82.1%	6.5%	22.9%	17.9%	-21.8%
Sligo University Hospital	M-1M	90.6%	90.3%	-0.3%	9.4%	9.7%	3.2%	91.3%	89.4%	-2.1%	8.7%	10.6%	21.8%	84.4%	86.9%	3.0%	15.6%	13.1%	-16.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period April 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
South/South West Hospital Group	M-1M	80.5%	81.3%	1.0%	19.5%	18.7%	-4.1%	80.4%	80.3%	-0.1%	19.6%	19.7%	0.5%	81.9%	81.7%	-0.2%	18.1%	18.3%	1.1%
Bantry General Hospital	M-1M	87.9%	89.9%	2.3%	12.1%	10.1%	-16.5%	95.7%	97.5%	1.9%	4.3%	2.5%	-41.9%	94.5%	92.9%	-1.7%	5.5%	7.1%	29.1%
Cork University Hospital	M-1M	81.4%	82.0%	0.7%	18.6%	18.0%	-3.2%	81.4%	80.5%	-1.1%	18.6%	19.5%	4.8%	88.7%	87.5%	-1.4%	11.3%	12.5%	10.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	69.4%	78.5%	13.1%	30.6%	21.5%	-29.7%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	77.7%	85.1%	9.5%	22.3%	14.9%	-33.2%
Mallow General Hospital	M-1M	75.3%	77.4%	2.8%	24.7%	22.6%	-8.5%	90.6%	82.4%	-9.1%	9.4%	17.6%	87.2%	69.5%	69.4%	-0.1%	30.5%	30.6%	0.3%
Mercy University Hospital	M-1M	67.7%	69.4%	2.5%	32.3%	30.6%	-5.3%	74.4%	76.5%	2.8%	25.6%	23.5%	-8.2%	58.2%	59.2%	1.7%	41.8%	40.8%	-2.4%
South Infirmary Victoria University Hospital	M-1M	61.3%	61.2%	-0.2%	38.7%	38.8%	0.3%	17.3%	23.6%	36.4%	82.7%	76.4%	-7.6%	67.7%	67.9%	0.3%	32.3%	32.1%	-0.6%
South Tipperary General Hospital	M-1M	85.5%	85.5%	0.0%	14.5%	14.5%	0.0%	89.9%	91.4%	1.7%	10.1%	8.6%	-14.9%	77.9%	82.0%	5.3%	22.1%	18.0%	-18.6%
UH Kerry	M-1M	85.2%	85.0%	-0.2%	14.8%	15.0%	1.4%	90.3%	90.5%	0.2%	9.7%	9.5%	-2.1%	94.9%	94.5%	-0.4%	5.1%	5.5%	7.8%
UH Waterford	M-1M	82.7%	85.9%	3.9%	17.3%	14.1%	-18.5%	84.0%	87.1%	3.7%	16.0%	12.9%	-19.4%	89.9%	89.9%	0.0%	10.1%	10.1%	0.0%
UL Hospitals Group	M-1M	78.1%	79.4%	1.7%	21.9%	20.6%	-5.9%	85.8%	86.5%	0.8%	14.2%	13.5%	-4.9%	77.3%	77.5%	0.3%	22.7%	22.5%	-0.9%
Croom Orthopaedic Hospital	M-1M	53.8%	57.6%	7.1%	46.2%	42.4%	-8.2%	29.5%	32.1%	8.8%	70.5%	67.9%	-3.7%	74.9%	74.2%	-0.9%	25.1%	25.8%	2.8%
Ennis Hospital	M-1M	92.4%	95.1%	2.9%	7.6%	4.9%	-35.5%	96.2%	99.4%	3.3%	3.8%	0.6%	-84.2%	79.8%	77.9%	-2.4%	20.2%	22.1%	9.4%
Nenagh Hospital	M-1M	82.2%	85.5%	4.0%	17.8%	14.5%	-18.5%	84.7%	88.3%	4.3%	15.3%	11.7%	-23.5%	72.5%	75.7%	4.4%	27.5%	24.3%	-11.6%
St. John's Hospital Limerick	M-1M	78.6%	80.6%	2.5%	21.4%	19.4%	-9.3%	65.4%	65.8%	0.6%	34.6%	34.2%	-1.2%	61.9%	63.5%	2.6%	38.1%	36.5%	-4.2%
UH Limerick	M-1M	75.5%	75.1%	-0.5%	24.5%	24.9%	1.6%	89.5%	88.7%	-0.9%	10.5%	11.3%	7.6%	80.0%	79.2%	-1.0%	20.0%	20.8%	4.0%
UMH Limerick	M-1M	79.7%	81.1%	1.8%	20.3%	18.9%	-6.9%	99.0%	99.7%	0.7%	1.0%	0.3%	-70.0%	93.3%	66.7%	-28.5%	6.7%	33.3%	397.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period April 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M	1,506,436	1,547,713	517,194	396,721	-23.3%	499,418	-20.6%	119,174	112,155	88,013	77,379
Children's Health Ireland	M	128,699	128,474	45,947	30,854	-32.8%	44,254	-30.3%	9,887	9,345	7,145	4,477
Dublin Midlands Hospital Group	M	209,844	216,044	72,106	56,424	-21.7%	69,711	-19.1%	16,942	15,771	12,261	11,450
MRH Portlaoise	M	41,386	41,820	14,388	10,596	-26.4%	13,859	-23.5%	3,289	3,058	2,334	1,915
MRH Tullamore	M	35,373	36,674	12,077	9,262	-23.3%	11,631	-20.4%	2,774	2,596	2,070	1,822
Naas General Hospital	M	29,810	31,046	10,459	8,077	-22.8%	10,074	-19.8%	2,375	2,291	1,803	1,608
St. James's Hospital	M	50,660	52,042	17,188	13,651	-20.6%	16,775	-18.6%	4,207	3,804	2,862	2,778
Tallaght University Hospital	M	52,615	54,462	17,994	14,838	-17.5%	17,372	-14.6%	4,297	4,022	3,192	3,327
Ireland East Hospital Group	M	329,783	340,143	113,194	87,950	-22.3%	109,190	-19.5%	26,598	25,071	19,410	16,871
Mater Misericordiae University Hospital	M	84,433	87,525	28,784	23,057	-19.9%	27,759	-16.9%	7,064	6,723	5,111	4,159
MRH Mullingar	M	37,687	38,327	13,012	9,429	-27.5%	12,707	-25.8%	2,887	2,658	2,117	1,767
Our Lady's Hospital Navan	M	21,472	22,109	7,252	5,784	-20.2%	6,943	-16.7%	1,800	1,623	1,217	1,144
St. Columcille's Hospital	M	7,933	7,149	2,194	2,302	4.9%	2,353	-2.2%	737	696	533	336
St. Luke's General Hospital Kilkenny	M	51,797	53,218	18,235	14,067	-22.9%	17,516	-19.7%	4,166	4,120	3,122	2,659
St. Michael's Hospital	M	20,909	21,975	7,359	5,232	-28.9%	7,050	-25.8%	1,685	1,501	1,186	860
St. Vincent's University Hospital	M	59,615	61,927	20,433	16,101	-21.2%	19,738	-18.4%	4,614	4,335	3,550	3,602
Wexford General Hospital	M	45,937	47,914	15,925	11,978	-24.8%	15,124	-20.8%	3,645	3,415	2,574	2,344
RCSI Hospitals Group	M	222,958	229,522	76,857	59,742	-22.3%	74,200	-19.5%	17,751	16,625	13,522	11,844
Beaumont Hospital	M	58,930	60,931	20,267	15,978	-21.2%	19,544	-18.2%	4,739	4,296	3,556	3,387
Cavan General Hospital	M	40,395	41,439	14,234	10,172	-28.5%	13,826	-26.4%	3,187	2,897	2,326	1,762
Connolly Hospital	M	42,625	43,861	14,609	12,367	-15.3%	14,034	-11.9%	3,618	3,340	2,797	2,612
Louth County Hospital	M	11,443	12,241	3,871	2,767	-28.5%	3,615	-23.5%	856	782	648	481
Monaghan Hospital	M	5,125	5,568	1,677	1,300	-22.5%	1,610	-19.3%	386	371	303	240
Our Lady of Lourdes Hospital	M	64,440	65,483	22,199	17,158	-22.7%	21,571	-20.5%	4,965	4,939	3,892	3,362
Saolta University Health Care Group	M	235,066	241,141	79,497	60,373	-24.1%	77,141	-21.7%	17,991	16,901	13,734	11,747
Galway University Hospitals	M	68,442	70,414	23,330	17,297	-25.9%	22,527	-23.2%	5,114	4,818	3,907	3,458
Letterkenny University Hospital	M	46,072	47,516	15,559	12,095	-22.3%	15,115	-20.0%	3,691	3,280	2,774	2,350
Mayo University Hospital	M	39,832	40,929	13,364	10,053	-24.8%	12,897	-22.1%	2,949	2,921	2,270	1,913
Portiuncula University Hospital	M	26,593	26,981	9,045	6,755	-25.3%	8,809	-23.3%	2,040	1,911	1,501	1,303
Roscommon University Hospital	M	7,677	8,293	2,740	2,126	-22.4%	2,539	-16.3%	614	545	526	441
Sligo University Hospital	M	46,450	47,008	15,460	12,047	-22.1%	15,254	-21.0%	3,583	3,426	2,756	2,282

Emergency Care - All Emergency Presentations				Reporting Period April 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
South/South West Hospital Group	M	275,702	284,327	93,799	72,320	-22.9%	90,416	-20.0%	21,688	20,515	15,561	14,556
Bantry General Hospital	M	5,821	6,237	1,916	1,321	-31.0%	1,793	-26.3%	413	362	299	247
Cork University Hospital	M	69,781	71,393	23,436	19,606	-16.3%	22,862	-14.2%	5,828	5,331	4,093	4,354
Mallow General Hospital	M	6,875	7,228	2,251	1,656	-26.4%	2,088	-20.7%	550	512	417	177
Mercy University Hospital	M	52,750	54,542	17,861	13,105	-26.6%	17,339	-24.4%	3,957	3,904	2,812	2,432
South Tipperary General Hospital	M	42,102	43,108	14,976	11,154	-25.5%	14,318	-22.1%	3,237	3,176	2,486	2,255
UH Kerry	M	39,518	41,016	13,373	10,246	-23.4%	12,763	-19.7%	3,058	2,784	2,218	2,186
UH Waterford	M	58,855	60,803	19,987	15,232	-23.8%	19,253	-20.9%	4,645	4,446	3,236	2,905
UL Hospitals Group	M	104,384	108,062	35,792	29,058	-18.8%	34,506	-15.8%	8,317	7,927	6,380	6,434
Ennis Hospital	M	11,523	12,267	3,870	2,951	-23.7%	3,616	-18.4%	872	860	648	571
Nenagh Hospital	M	10,025	10,480	3,333	2,592	-22.2%	3,157	-17.9%	829	758	529	476
St. John's Hospital Limerick	M	11,521	11,902	3,821	3,357	-12.2%	3,679	-8.8%	974	915	728	740
UH Limerick	M	71,315	73,412	24,768	20,158	-18.6%	24,054	-16.2%	5,642	5,394	4,475	4,647

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. CHI @ Tallaght closed ED services on 28th March 20 .

New ED Attendances		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M	1,251,506	1,283,401	429,968	329,977	-23.3%	417,320	-20.9%	98,190	92,749	73,366	65,672
Children's Health Ireland	M	116,197	115,998	41,429	26,367	-36.4%	40,897	-35.5%	8,390	7,967	6,088	3,922
Dublin Midlands Hospital Group	M	191,663	196,914	65,874	51,470	-21.9%	63,930	-19.5%	15,451	14,374	11,182	10,463
MRH Portlaoise	M	35,528	35,854	12,414	8,950	-27.9%	11,989	-25.3%	2,819	2,567	1,966	1,598
MRH Tullamore	M	33,348	34,464	11,336	8,721	-23.1%	10,952	-20.4%	2,623	2,495	1,911	1,692
Naas General Hospital	M	28,031	29,151	9,865	7,551	-23.5%	9,544	-20.9%	2,211	2,117	1,681	1,542
St. James's Hospital	M	48,688	50,053	16,622	13,255	-20.3%	16,223	-18.3%	4,051	3,665	2,787	2,752
Tallaght University Hospital	M	46,068	47,391	15,637	12,993	-16.9%	15,222	-14.6%	3,747	3,530	2,837	2,879
Ireland East Hospital Group	M	279,028	290,639	96,871	74,514	-23.1%	92,792	-19.7%	22,278	21,126	16,543	14,567
Mater Misericordiae University Hospital	M	76,585	82,083	26,798	21,110	-21.2%	25,064	-15.8%	6,410	6,048	4,705	3,947
MRH Mullingar	M	33,400	33,819	11,511	8,330	-27.6%	11,284	-26.2%	2,557	2,359	1,844	1,570
Our Lady's Hospital Navan	M	18,655	19,162	6,303	4,919	-22.0%	6,103	-19.4%	1,522	1,400	1,047	950
St. Luke's General Hospital Kilkenny	M	41,062	41,981	14,450	10,839	-25.0%	13,925	-22.2%	3,228	3,260	2,368	1,983
St. Michael's Hospital	M	14,995	15,610	5,277	3,761	-28.7%	5,077	-25.9%	1,191	1,130	893	547
St. Vincent's University Hospital	M	56,770	58,891	19,467	15,565	-20.0%	18,880	-17.6%	4,442	4,154	3,426	3,543
Wexford General Hospital	M	37,561	39,094	13,067	9,990	-23.5%	12,459	-19.8%	2,928	2,775	2,260	2,027
RCSI Hospitals Group	M	186,703	190,803	63,924	50,896	-20.4%	62,012	-17.9%	14,924	14,058	11,545	10,369
Beaumont Hospital	M	55,266	56,910	18,937	15,184	-19.8%	18,352	-17.3%	4,443	4,046	3,404	3,291
Cavan General Hospital	M	32,200	33,130	11,110	8,121	-26.9%	10,716	-24.2%	2,481	2,296	1,870	1,474
Connolly Hospital	M	40,081	40,836	13,589	11,807	-13.1%	13,153	-10.2%	3,420	3,209	2,676	2,502
Our Lady of Lourdes Hospital	M	59,156	59,927	20,288	15,784	-22.2%	19,791	-20.2%	4,580	4,507	3,595	3,102
Saolta University Health Care Group	M	205,050	209,274	68,976	52,984	-23.2%	67,347	-21.3%	15,688	14,885	11,986	10,425
Galway University Hospitals	M	63,804	65,275	21,670	16,553	-23.6%	21,032	-21.3%	4,833	4,598	3,731	3,391
Letterkenny University Hospital	M	40,903	42,294	13,706	10,660	-22.2%	13,290	-19.8%	3,211	2,951	2,437	2,061
Mayo University Hospital	M	38,327	39,284	12,898	9,744	-24.5%	12,472	-21.9%	2,855	2,828	2,205	1,856
Portiuncula University Hospital	M	24,984	25,237	8,545	6,402	-25.1%	8,339	-23.2%	1,945	1,801	1,429	1,227
Sligo University Hospital	M	37,032	37,185	12,156	9,625	-20.8%	12,214	-21.2%	2,844	2,707	2,184	1,890
South/South West Hospital Group	M	206,576	211,709	69,843	54,823	-21.5%	67,904	-19.3%	16,260	15,316	11,778	11,469
Cork University Hospital	M	65,624	66,998	22,052	18,570	-15.8%	21,583	-14.0%	5,500	5,017	3,925	4,128
Mercy University Hospital	M	31,020	31,701	10,537	7,876	-25.3%	10,310	-23.6%	2,283	2,304	1,750	1,539
South Tipperary General Hospital	M	26,070	26,581	8,843	6,885	-22.1%	8,598	-19.9%	1,968	1,911	1,520	1,486
UH Kerry	M	32,970	34,123	11,180	8,320	-25.6%	10,718	-22.4%	2,498	2,281	1,782	1,759
UH Waterford	M	50,892	52,305	17,231	13,172	-23.6%	16,695	-21.1%	4,011	3,803	2,801	2,557
UL Hospitals Group	M	66,289	68,064	23,052	18,923	-17.9%	22,438	-15.7%	5,199	5,023	4,244	4,457
UH Limerick	M	66,289	68,064	23,052	18,923	-17.9%	22,438	-15.7%	5,199	5,023	4,244	4,457

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Return ED Attendances		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M	111,252	116,180	38,661	27,504	-28.9%	36,497	-24.6%	8,701	8,112	5,804	4,887
Children's Health Ireland	M	8,904	9,062	3,345	2,000	-40.2%	3,205	-37.6%	660	621	461	258
Dublin Midlands Hospital Group	M	15,250	16,243	5,329	4,096	-23.1%	4,888	-16.2%	1,259	1,155	877	805
MRH Portlaoise	M	2,987	3,140	1,088	852	-21.7%	996	-14.5%	240	252	173	187
MRH Tullamore	M	2,025	2,210	741	541	-27.0%	679	-20.3%	151	101	159	130
Naas General Hospital	M	1,779	1,895	594	526	-11.4%	530	-0.8%	164	174	122	66
St. James's Hospital	M	1,972	1,988	566	396	-30.0%	552	-28.3%	156	139	75	26
Tallaght University Hospital	M	6,487	7,010	2,341	1,781	-23.9%	2,131	-16.4%	548	489	348	396
Ireland East Hospital Group	M	32,427	31,703	10,636	8,210	-22.8%	10,649	-22.9%	2,584	2,417	1,742	1,467
Mater Misericordiae University Hospital	M	7,848	5,442	1,987	1,947	-2.0%	2,695	-27.8%	654	675	406	212
MRH Mullingar	M	4,287	4,508	1,501	1,099	-26.8%	1,423	-22.8%	330	299	273	197
Our Lady's Hospital Navan	M	2,817	2,947	949	865	-8.9%	840	3.0%	278	223	170	194
St. Luke's General Hospital Kilkenny	M	3,640	4,005	1,345	851	-36.7%	1,220	-30.2%	227	276	173	175
St. Michael's Hospital	M	5,914	6,365	2,083	1,471	-29.4%	1,973	-25.4%	494	371	293	313
St. Vincent's University Hospital	M	2,845	3,036	966	536	-44.5%	858	-37.5%	172	181	124	59
Wexford General Hospital	M	5,076	5,399	1,805	1,441	-20.2%	1,640	-12.1%	429	392	303	317
RCSI Hospitals Group	M	13,268	14,582	5,060	3,268	-35.4%	4,626	-29.4%	1,034	967	683	584
Beaumont Hospital	M	3,266	3,609	1,177	693	-41.1%	1,046	-33.7%	256	213	133	91
Cavan General Hospital	M	2,174	2,392	952	641	-32.7%	919	-30.3%	195	191	132	123
Connolly Hospital	M	2,544	3,025	1,019	560	-45.1%	881	-36.4%	198	131	121	110
Our Lady of Lourdes Hospital	M	5,284	5,556	1,912	1,374	-28.1%	1,780	-22.8%	385	432	297	260
Saolta University Health Care Group	M	12,235	13,351	4,248	2,593	-39.0%	3,856	-32.8%	838	765	555	435
Galway University Hospitals	M	3,945	4,385	1,408	604	-57.1%	1,251	-51.7%	235	184	144	41
Letterkenny University Hospital	M	1,820	1,998	652	499	-23.4%	593	-15.9%	161	124	97	117
Mayo University Hospital	M	1,505	1,645	466	309	-33.7%	425	-27.3%	94	93	65	57
Portiuncula University Hospital	M	873	947	235	178	-24.2%	216	-17.6%	46	56	38	38
Sligo University Hospital	M	4,092	4,375	1,487	1,003	-32.6%	1,371	-26.8%	302	308	211	182
South/South West Hospital Group	M	24,142	25,891	8,325	6,102	-26.7%	7,657	-20.3%	1,883	1,816	1,255	1,148
Cork University Hospital	M	4,157	4,395	1,384	1,036	-25.1%	1,279	-19.0%	328	314	168	226
Mercy University Hospital	M	3,454	3,726	1,216	710	-41.6%	1,128	-37.1%	212	220	171	107
South Tipperary General Hospital	M	5,184	5,554	1,795	1,445	-19.5%	1,660	-13.0%	458	399	283	305
UH Kerry	M	3,791	4,119	1,285	992	-22.8%	1,142	-13.1%	299	281	220	192
UH Waterford	M	7,556	8,096	2,645	1,919	-27.5%	2,448	-21.6%	586	602	413	318
UL Hospitals Group	M	5,026	5,349	1,717	1,235	-28.1%	1,616	-23.6%	443	371	231	190
UH Limerick	M	5,026	5,349	1,717	1,235	-28.1%	1,616	-23.6%	443	371	231	190

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Injury Unit Attendances		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M	99,222	103,215	32,701	27,239	-16.7%	30,267	-10.0%	8,499	7,898	6,082	4,760
Children's Health Ireland	M	3,252	3,007	1,002	2,431	142.5%	0		818	735	581	297
Ireland East Hospital Group	M	7,933	7,149	2,194	2,302	4.9%	2,353	-2.2%	737	696	533	336
St. Columille's Hospital	M	7,933	7,149	2,194	2,302	4.9%	2,353	-2.2%	737	696	533	336
RCSI Hospitals Group	M	16,568	17,808	5,548	4,067	-26.7%	5,225	-22.2%	1,242	1,153	951	721
Louth County Hospital	M	11,443	12,241	3,871	2,767	-28.5%	3,615	-23.5%	856	782	648	481
Monaghan Hospital	M	5,125	5,568	1,677	1,300	-22.5%	1,610	-19.3%	386	371	303	240
Saolta University Health Care Group	M	7,677	8,293	2,740	2,126	-22.4%	2,539	-16.3%	614	545	526	441
Roscommon University Hospital	M	7,677	8,293	2,740	2,126	-22.4%	2,539	-16.3%	614	545	526	441
South/South West Hospital Group	M	30,723	32,309	10,192	7,413	-27.3%	9,698	-23.6%	2,413	2,236	1,586	1,178
Bantry General Hospital	M	5,821	6,237	1,916	1,321	-31.0%	1,793	-26.3%	413	362	299	247
Mallow General Hospital	M	6,875	7,228	2,251	1,656	-26.4%	2,088	-20.7%	550	512	417	177
Mercy University Hospital	M	18,027	18,844	6,025	4,436	-26.4%	5,817	-23.7%	1,450	1,362	870	754
UL Hospitals Group	M	33,069	34,649	11,024	8,900	-19.3%	10,452	-14.8%	2,675	2,533	1,905	1,787
Ennis Hospital	M	11,523	12,267	3,870	2,951	-23.7%	3,616	-18.4%	872	860	648	571
Nenagh Hospital	M	10,025	10,480	3,333	2,592	-22.2%	3,157	-17.9%	829	758	529	476
St. John's Hospital Limerick	M	11,521	11,902	3,821	3,357	-12.2%	3,679	-8.8%	974	915	728	740

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M	44,456	44,916	15,864	12,001	-24.3%	15,334	-21.7%	3,784	3,396	2,761	2,060
Children's Health Ireland	M	346	408	171	56	-67.2%	152	-63.2%	19	22	15	
Dublin Midlands Hospital Group	M	2,931	2,887	903	858	-5.0%	893	-3.9%	232	242	202	182
MRH Portlaoise	M	2,871	2,826	887	794	-10.5%	874	-9.2%	230	239	195	130
Tallaght University Hospital	M	60	62	16	64	299.7%	19	236.8%	2	3	7	52
Ireland East Hospital Group	M	10,395	10,653	3,493	2,924	-16.3%	3,396	-13.9%	999	832	592	501
St. Luke's General Hospital Kilkenny	M	7,095	7,232	2,440	2,377	-2.6%	2,371	0.3%	711	584	581	501
Wexford General Hospital	M	3,300	3,421	1,053	547	-48.1%	1,025	-46.6%	288	248	11	
RCSI Hospitals Group	M	6,419	6,328	2,326	1,511	-35.0%	2,337	-35.3%	551	447	343	170
Beaumont Hospital	M	398	411	153	101	-34.1%	146	-30.8%	40	37	19	5
Cavan General Hospital	M	6,021	5,917	2,172	1,410	-35.1%	2,191	-35.6%	511	410	324	165
Saolta University Health Care Group	M	10,104	10,222	3,533	2,670	-24.4%	3,399	-21.4%	851	706	667	446
Galway University Hospitals	M	693	754	252	140	-44.4%	244	-42.6%	46	36	32	26
Letterkenny University Hospital	M	3,349	3,224	1,201	936	-22.0%	1,232	-24.0%	319	205	240	172
Portiuncula University Hospital	M	736	797	265	175	-33.8%	254	-31.1%	49	54	34	38
Sligo University Hospital	M	5,326	5,448	1,816	1,419	-21.9%	1,669	-15.0%	437	411	361	210
South/South West Hospital Group	M	14,261	14,418	5,439	3,982	-26.8%	5,157	-22.8%	1,132	1,147	942	761
Mercy University Hospital	M	249	271	83	83	0.4%	84	-1.2%	12	18	21	32
South Tipperary General Hospital	M	10,848	10,973	4,338	2,824	-34.9%	4,060	-30.4%	811	866	683	464
UH Kerry	M	2,757	2,773	907	934	3.0%	903	3.4%	261	222	216	235
UH Waterford	M	407	401	111	141	27.1%	110	28.2%	48	41	22	30

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
3. CHI @ Tallaght closed ED services on 28th March 20 .

Total No. of Births		Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M	59,406	59,247	19,587	18,606	-5.0%	19,069	-2.4%	4,978	4,347	4,789	4,492
Dublin Midlands Hospital Group	M	9,427	9,399	3,107	2,914	-6.2%	2,988	-2.5%	817	679	728	690
Coombe Women and Infants University Hospital	M	7,930	7,935	2,623	2,454	-6.4%	2,509	-2.2%	699	563	597	595
MRH Portlaoise	M	1,497	1,464	484	460	-5.0%	479	-4.0%	118	116	131	95
Ireland East Hospital Group	M	13,124	13,171	4,355	3,965	-8.9%	4,229	-6.2%	1,005	955	994	1,011
MRH Mullingar	M	1,990	2,029	671	598	-10.8%	659	-9.3%	153	137	165	143
National Maternity Hospital	M	8,020	8,034	2,656	2,373	-10.7%	2,583	-8.1%	601	559	594	619
St. Luke's General Hospital Kilkenny	M	1,456	1,444	478	477	-0.1%	460	3.7%	115	120	127	115
Wexford General Hospital	M	1,658	1,664	550	517	-6.0%	527	-1.9%	136	139	108	134
RCSI Hospitals Group	M	12,741	12,670	4,189	4,141	-1.1%	4,061	2.0%	1,155	966	1,070	950
Cavan General Hospital	M	1,377	1,344	444	502	13.0%	451	11.3%	138	116	146	102
Our Lady of Lourdes Hospital	M	2,954	2,960	978	982	0.4%	943	4.1%	268	247	240	227
Rotunda Hospital	M	8,410	8,367	2,766	2,657	-3.9%	2,667	-0.4%	749	603	684	621
Saolta University Health Care Group	M	8,924	8,886	2,938	2,668	-9.2%	2,900	-8.0%	678	618	697	675
Galway University Hospitals	M	2,839	2,818	932	848	-9.0%	908	-6.6%	204	222	228	194
Letterkenny University Hospital	M	1,644	1,666	551	486	-11.8%	543	-10.5%	147	109	116	114
Mayo University Hospital	M	1,542	1,509	499	447	-10.4%	514	-13.0%	112	97	118	120
Portiuncula University Hospital	M	1,531	1,541	509	454	-10.9%	482	-5.8%	121	104	108	121
Sligo University Hospital	M	1,368	1,353	447	433	-3.2%	453	-4.4%	94	86	127	126
South/South West Hospital Group	M	11,035	11,070	3,660	3,532	-3.5%	3,577	-1.3%	927	793	971	841
Cork University Maternity Hospital	M	7,227	7,279	2,407	2,353	-2.2%	2,314	1.7%	646	518	628	561
South Tipperary General Hospital	M	886	866	286	251	-12.3%	296	-15.2%	53	68	84	46
UH Kerry	M	1,192	1,179	390	365	-6.4%	392	-6.9%	87	81	97	100
UH Waterford	M	1,730	1,746	577	563	-2.4%	575	-2.1%	141	126	162	134
UL Hospitals Group	M	4,155	4,050	1,339	1,386	3.5%	1,314	5.5%	396	336	329	325
UMH Limerick	M	4,155	4,050	1,339	1,386	3.5%	1,314	5.5%	396	336	329	325

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances					Reporting Period April 2020																
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-20		Mar-20		Apr-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,354,919	2.6	3,318,604	2.4	1,091,114	2.4	948,284	2.9	-13.1%	20.8%	1,102,879	2.6	-14.0%	11.5%	273,890	2.6	208,940	3.1	165,918	4.1
Children's Health Ireland	M	146,100	2.5	142,219	2.4	46,578	2.4	39,876	2.8	-14.4%	16.7%	47,642	2.5	-16.3%	12.0%	11,819	2.5	9,835	3.1	5,445	4.3
Dublin Midlands Hospital Group	M	644,109	2.8	641,007	2.4	211,408	2.4	187,742	2.9	-11.2%	20.8%	212,670	2.8	-11.7%	3.6%	52,212	2.8	43,515	3.1	33,966	3.4
Coombe Women and Infants University Hospital	M	113,599	1.6	114,750	2.4	37,688	2.4	33,732	1.6	-10.5%	-33.3%	37,349	1.7	-9.7%	-5.9%	8,822	1.5	7,728	1.6	7,255	1.7
MRH Portlaoise	M	41,055	2.8	40,761	2.4	13,328	2.4	12,331	3.1	-7.5%	29.2%	13,236	2.8	-6.8%	10.7%	3,306	2.6	2,817	3.3	2,545	5.1
MRH Tullamore	M	68,125	2.8	68,371	2.4	21,918	2.4	16,907	3.1	-22.9%	29.2%	22,102	3.0	-23.5%	3.3%	5,433	3.1	3,437	3.0	2,388	3.9
Naas General Hospital	M	53,055	2.5	51,719	2.4	17,479	2.4	14,687	3.0	-16.0%	25.0%	17,869	2.8	-17.8%	7.1%	4,246	2.4	3,936	3.3	1,518	7.7
St. James's Hospital	M	216,341	2.8	214,628	2.4	70,657	2.4	64,757	2.8	-8.4%	16.7%	71,412	2.7	-9.3%	3.7%	18,254	2.7	15,031	3.0	11,128	2.9
St. Luke's Radiation Oncology Network	M	32,788	6.5	32,834	2.4	10,908	2.4	11,212	6.3	2.8%	162.5%	10,865	6.5	3.2%	-3.1%	2,628	6.9	2,795	6.3	2,790	5.5
Tallaght University Hospital	M	119,146	3.0	117,945	2.4	39,429	2.4	34,116	3.4	-13.5%	41.7%	39,837	3.0	-14.4%	13.3%	9,523	3.1	7,771	3.9	6,342	4.5
Ireland East Hospital Group	M	737,711	2.6	736,078	2.4	243,279	2.4	208,164	3.0	-14.4%	25.0%	244,295	2.5	-14.8%	20.0%	61,026	2.5	48,341	3.2	33,228	5.5
Mater Misericordiae University Hospital	M	223,496	2.3	220,996	2.4	73,050	2.4	58,053	2.4	-20.5%	0.0%	73,628	2.2	-21.2%	9.1%	18,861	2.1	14,761	3.0	3,816	4.7
MRH Mullingar	M	49,305	2.7	49,186	2.4	16,081	2.4	12,242	3.1	-23.9%	29.2%	16,240	2.7	-24.6%	14.8%	3,954	2.6	2,481	3.0	1,837	7.4
National Maternity Hospital	M	115,053	2.2	115,983	2.4	38,275	2.4	34,123	2.6	-10.8%	8.3%	38,336	1.9	-11.0%	36.8%	9,121	2.4	6,953	2.4	8,275	2.9
National Orthopaedic Hospital Cappagh	M	8,195	1.7	7,667	2.4	2,414	2.4	2,044	1.9	-15.3%	-20.8%	2,636	1.7	-22.5%	11.8%	770	1.7	460	1.9	58	2.6
Our Lady's Hospital Navan	M	29,173	2.9	29,500	2.4	9,851	2.4	7,790	3.7	-20.9%	54.2%	9,833	3.2	-20.8%	15.6%	2,140	2.9	1,703	3.7	1,321	30.9
Royal Victoria Eye and Ear Hospital	M	41,982	4.4	41,392	2.4	13,435	2.4	10,349	4.5	-23.0%	87.5%	13,644	4.4	-24.1%	2.3%	3,712	4.6	1,935	4.4	590	3.5
St. Columcille's Hospital	M	13,872	2.9	14,025	2.4	4,399	2.4	3,984	3.5	-9.4%	45.8%	4,282	2.9	-7.0%	20.7%	1,159	2.7	870	3.4	825	6.5
St. Luke's General Hospital Kilkenny	M	33,294	2.0	32,935	2.4	11,209	2.4	9,142	2.2	-18.4%	-8.3%	11,295	1.9	-19.1%	15.8%	3,026	2.1	1,789	2.3	1,372	3.7
St. Michael's Hospital	M	26,722	2.5	26,947	2.4	9,104	2.4	8,546	3.4	-6.1%	41.7%	9,025	2.4	-5.3%	41.7%	2,376	2.8	2,506	2.9	1,221	70.8
St. Vincent's University Hospital	M	157,487	3.1	158,555	2.4	52,324	2.4	50,881	3.9	-2.8%	62.5%	52,340	3.1	-2.8%	25.8%	12,690	3.1	12,477	4.4	12,101	6.1
Wexford General Hospital	M	39,132	1.7	38,893	2.4	13,136	2.4	11,010	2.1	-16.2%	-12.5%	13,036	1.6	-15.5%	31.3%	3,217	1.6	2,406	2.1	1,812	6.2
RCSI Hospitals Group	M	514,073	2.4	507,030	2.4	165,650	2.4	152,906	2.8	-7.7%	16.7%	166,741	2.5	-8.3%	12.0%	42,048	2.5	35,187	3.2	28,492	3.9
Beaumont Hospital	M	171,636	2.7	167,377	2.4	54,966	2.4	50,921	3.3	-7.4%	37.5%	56,123	2.7	-9.3%	22.2%	13,834	3.0	11,846	4.0	9,518	4.5
Cavan General Hospital	M	32,981	2.9	33,035	2.4	10,876	2.4	9,080	3.2	-16.5%	33.3%	10,907	3.1	-16.8%	3.2%	2,741	2.8	2,010	3.7	1,402	5.1
C Connolly Hospital	M	68,109	2.8	66,944	2.4	22,397	2.4	20,907	3.4	-6.7%	41.7%	22,600	2.8	-7.5%	21.4%	5,882	3.0	5,167	3.6	3,410	5.2
Louth County Hospital	M	22,269	2.0	22,213	2.4	7,038	2.4	6,173	1.7	-12.3%	-29.2%	7,027	2.7	-12.2%	-37.0%	1,977	1.5	1,462	2.0	632	6.7
Monaghan Hospital	M	12,200	1.6	12,778	2.4	4,623	2.4	3,184	1.8	-31.1%	-25.0%	3,853	2.1	-17.4%	-14.3%	1,072	2.0	581	1.6	407	3.8
Our Lady of Lourdes Hospital	M	96,564	2.3	96,836	2.4	31,820	2.4	28,297	2.8	-11.1%	16.7%	31,823	2.4	-11.1%	16.7%	7,553	2.2	6,577	3.0	5,497	6.1
Rotunda Hospital	M	110,314	1.7	107,847	2.4	33,930	2.4	34,344	1.7	1.2%	-29.2%	34,408	1.8	-0.2%	-5.6%	8,989	1.6	7,544	2.1	7,626	1.4
Saolta University Health Care Group	M	528,143	2.5	520,930	2.4	169,756	2.4	144,349	2.8	-15.0%	16.7%	171,955	2.6	-16.1%	7.7%	42,921	2.4	29,272	2.6	25,812	5.4
Galway University Hospitals	M	264,539	2.9	262,571	2.4	85,733	2.4	73,510	3.5	-14.3%	45.8%	86,313	2.9	-14.8%	20.7%	21,547	2.8	12,841	2.7	15,632	10.5
Letterkenny University Hospital	M	62,902	2.2	61,230	2.4	19,711	2.4	16,646	2.1	-15.5%	-12.5%	20,397	2.4	-18.4%	-12.5%	5,346	1.9	3,672	2.2	2,073	2.8
Mayo University Hospital	M	57,311	2.3	57,520	2.4	18,744	2.4	13,535	2.4	-27.8%	0.0%	18,702	2.3	-27.6%	4.3%	4,341	2.2	2,882	2.4	1,616	2.1
Portlinculla University Hospital	M	32,037	2.3	32,740	2.4	11,160	2.4	8,792	1.9	-21.2%	-20.8%	11,007	2.3	-20.1%	-17.4%	2,600	2.2	2,013	2.0	1,430	1.0
Roscommon University Hospital	M	19,946	4.6	19,828	2.4	6,480	2.4	6,248	6.5	-3.6%	170.8%	6,433	5.1	-2.9%	27.5%	1,682	4.3	1,649	9.2	1,168	67.7
Sligo University Hospital	M	91,408	1.9	87,041	2.4	27,928	2.4	25,618	2.0	-8.3%	-16.7%	29,103	2.0	-12.0%	0.0%	7,405	1.9	6,215	2.3	3,893	2.8

No. of New and Return Outpatient Attendances						Reporting Period April 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-20		Mar-20		Apr-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	566,802	2.3	555,735	2.4	183,892	2.4	157,752	2.7	-14.2%	12.5%	188,292	2.3	-16.2%	17.4%	45,978	2.5	32,216	2.9	29,314	3.3
Bantry General Hospital	M	6,890	2.3	6,766	2.4	2,278	2.4	1,511	2.2	-33.7%	-8.3%	2,334	2.2	-35.3%	0.0%	427	2.3	310	2.2	132	2.2
Cork University Hospital	M	175,188	2.8	171,993	2.4	57,310	2.4	50,046	3.2	-12.7%	33.3%	58,560	2.8	-14.5%	14.3%	14,631	2.9	9,661	4.6	10,206	3.0
Cork University Maternity Hospital	M	46,675	1.0	46,029	2.4	15,104	2.4	15,220	1.2	0.8%	-50.0%	15,298	0.8	-0.5%	50.0%	3,738	1.4	3,461	1.0	3,523	1.6
Kilcreene Regional Orthopaedic Hospital	M	2,360	2.3	2,685	2.4	955	2.4	525	1.2	-45.0%	-50.0%	940	2.4	-44.1%	-50.0%	152	1.8	112	1.5	121	0.7
Mallow General Hospital	M	11,406	2.0	11,432	2.4	3,704	2.4	3,240	1.7	-12.5%	-29.2%	3,747	2.0	-13.5%	-15.0%	932	1.5	507	1.5	818	3.2
Mercy University Hospital	M	34,508	3.1	34,981	2.4	11,923	2.4	7,612	3.1	-36.2%	29.2%	11,900	2.9	-36.0%	6.9%	2,828	3.2	1,535	3.0	265	5.3
South Infirmary Victoria University Hospital	M	70,866	1.7	68,745	2.4	22,455	2.4	19,894	2.1	-11.4%	-12.5%	23,240	1.7	-14.4%	23.5%	5,848	1.8	4,214	2.5	3,616	3.3
South Tipperary General Hospital	M	27,976	1.9	27,526	2.4	9,091	2.4	8,189	2.3	-9.9%	-4.2%	9,361	2.0	-12.5%	15.0%	2,260	1.9	1,935	2.6	1,757	4.0
UH Kerry	M	48,823	2.9	48,424	2.4	16,087	2.4	13,428	3.5	-16.5%	45.8%	16,234	2.9	-17.3%	20.7%	4,127	3.0	3,131	3.0	1,864	7.2
UH Waterford	M	142,110	2.3	137,154	2.4	44,986	2.4	38,087	2.7	-15.3%	12.5%	46,678	2.4	-18.4%	12.5%	11,035	2.5	7,350	2.4	7,012	3.5
UL Hospitals Group	M	217,981	3.3	215,610	2.4	70,551	2.4	57,495	3.4	-18.5%	41.7%	71,284	3.4	-19.3%	0.0%	17,886	3.2	10,574	3.3	9,661	4.6
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	3,005	2.4	2,314	2.9	-23.0%	20.8%	3,119	3.1	-25.8%	-6.5%	896	2.1	383	3.8	219	14.6
Ennis Hospital	M	15,176	5.2	15,308	2.4	5,016	2.4	3,644	6.5	-27.3%	170.8%	5,044	5.2	-27.8%	25.0%	1,355	5.1	570	6.1	475	
Nenagh Hospital	M	13,479	5.0	13,078	2.4	4,568	2.4	2,833	6.4	-38.0%	166.7%	4,694	4.8	-39.6%	33.3%	964	5.5	393	9.1	292	31.4
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	2,707	2.4	1,775	3.8	-34.4%	58.3%	2,710	3.6	-34.5%	5.6%	652	3.6	279	5.3	200	199.0
UH Limerick	M	149,910	3.1	148,188	2.4	48,233	2.4	39,942	3.2	-17.2%	33.3%	48,697	3.2	-18.0%	0.0%	12,325	3.0	7,268	3.0	6,837	3.9
UMH Limerick	M	21,656	0.9	21,413	2.4	7,022	2.4	6,987	1.0	-0.5%	-58.3%	7,020	0.8	-0.5%	25.0%	1,694	1.0	1,681	1.5	1,638	0.3

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019
5. OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.

Adult Inpatient Waiting List		Reporting Period April 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-20		Feb-20		Mar-20		Apr-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	5,702	5,314	3,334	2,071	1,301	780	2,335	20,837	2,613	85.5%	2,674	85.2%	2,820	85.8%	3,115	85.1%
Dublin Midlands Hospital Group	M	85%	727	800	509	353	256	156	481	3,282	480	83.0%	503	82.2%	574	82.2%	637	80.6%
MRH Portlaoise	M	85%	19	20	2		3	1	1	46	0	100.0%	0	100.0%	1	96.3%	2	95.7%
MRH Tullamore	M	85%	142	225	118	74	65	54	175	853	187	74.6%	199	72.7%	217	74.3%	229	73.2%
St. James's Hospital	M	85%	237	275	219	173	121	76	223	1,324	213	80.9%	230	80.3%	249	80.4%	299	77.4%
Tallaght University Hospital	M	85%	329	280	170	106	67	25	82	1,059	80	91.6%	74	91.9%	107	90.0%	107	89.9%
Ireland East Hospital Group	M	85%	1,810	1,663	938	514	286	179	500	5,890	539	89.1%	599	88.4%	636	88.7%	679	88.5%
Mater Misericordiae University Hospital	M	85%	528	385	290	233	149	83	259	1,927	292	83.8%	317	83.0%	337	82.9%	342	82.3%
MRH Mullingar	M	85%									0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	85%	408	505	318	95	14	10	2	1,352	1	99.9%	1	99.9%	8	99.4%	12	99.1%
Our Lady's Hospital Navan	M	85%	86	134	54	44	20	8	4	350	0	100.0%	0	100.0%	5	98.4%	12	96.6%
Royal Victoria Eye and Ear Hospital	M	85%	151	82	55	20	10	9	12	339	10	95.2%	14	93.7%	16	94.7%	21	93.8%
St. Luke's General Hospital Kilkenny	M	85%	16	20	20	15	4	5		80	1	98.5%	2	97.3%	3	96.2%	5	93.8%
St. Michael's Hospital	M	85%	298	339	105	55	36	31	46	910	44	93.8%	52	92.9%	65	91.4%	77	91.5%
St. Vincent's University Hospital	M	85%	317	193	96	52	53	33	177	921	191	77.6%	213	76.9%	202	78.0%	210	77.2%
Wexford General Hospital	M	85%	6	5						11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	758	734	595	373	177	74	93	2,804	83	96.4%	67	97.0%	83	96.7%	167	94.0%
Beaumont Hospital	M	85%	574	579	478	316	158	74	92	2,271	83	95.6%	67	96.3%	83	95.9%	166	92.7%
Connolly Hospital	M	85%	52	37	31	9	10			139	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Louth County Hospital	M	85%		1						1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	132	117	86	48	9		1	393	0	100.0%	0	100.0%	0	100.0%	1	99.7%
Saolta University Health Care Group	M	85%	1,139	1,034	737	494	349	240	914	4,907	1,186	75.0%	1,158	75.3%	1,126	76.6%	1,154	76.5%
Galway University Hospitals	M	85%	581	525	406	315	245	155	730	2,957	989	67.8%	951	68.7%	910	69.9%	885	70.1%
Letterkenny University Hospital	M	85%	138	163	130	73	41	28	61	634	55	89.9%	71	87.6%	71	88.1%	89	86.0%
Mayo University Hospital	M	85%	84	102	39	20	8	13	38	304	38	85.1%	44	82.9%	44	84.1%	51	83.2%
Portiuncula University Hospital	M	85%	6	4	3	5	2	7	6	33	6	78.6%	7	77.4%	10	66.7%	13	60.6%
Roscommon University Hospital	M	85%	2							2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	328	240	159	81	53	37	79	977	98	88.4%	85	89.1%	91	89.6%	116	88.1%
South/South West Hospital Group	M	85%	876	696	350	239	160	109	276	2,706	272	87.3%	291	86.7%	331	86.8%	385	85.8%
Bantry General Hospital	M	85%									0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	146	95	64	32	18	8	53	416	52	84.3%	56	84.1%	59	85.5%	61	85.3%
Cork University Maternity Hospital	M	85%	98	108	62	75	68	55	101	567	102	79.5%	110	79.5%	131	76.6%	156	72.5%
Kilcreene Regional Orthopaedic Hospital	M	85%	124	142	31	12	8			317	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	2		4					6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	126	41	20	15	13	8	22	245	21	88.2%	20	89.4%	21	90.6%	30	87.8%
South Infirmary Victoria University Hospital	M	85%	195	157	86	64	23	20	47	592	37	90.7%	40	89.5%	51	88.6%	67	88.7%
South Tipperary General Hospital	M	85%	55	13	2		1			71	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	59	74	31	8			1	173	1	99.2%	0	100.0%	1	99.3%	1	99.4%
UH Waterford	M	85%	71	66	50	33	29	18	52	319	59	82.8%	65	80.6%	68	81.6%	70	78.1%

Adult Inpatient Waiting List		Reporting Period April 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-20		Feb-20		Mar-20		Apr-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	85%	392	387	205	98	73	22	71	1,248	53	94.7%	56	94.1%	70	93.9%	93	92.5%
Croom Orthopaedic Hospital	M	85%	53	50	14	2				119	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	1	1	1					3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	1	1	1	1				4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	216	234	137	71	38	7	8	711	0	100.0%	6	98.9%	11	98.4%	15	97.9%
UH Limerick	M	85%	121	101	52	24	35	15	63	411	1	99.6%	50	84.6%	59	84.0%	78	81.0%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period April 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-20		Feb-20		Mar-20		Apr-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	22,382	16,072	7,669	4,092	2,393	1,360	2,698	56,666	3,206	92.5%	3,198	92.4%	3,447	93.1%	4,058	92.8%
Dublin Midlands Hospital Group	M	95%	3,312	2,642	1,163	600	395	258	717	9,087	749	87.8%	742	87.7%	788	88.9%	975	89.3%
MRH Portlaoise	M	95%	223	136	50	35	26	14	5	489	9	97.3%	5	98.3%	10	97.4%	19	96.1%
MRH Tullamore	M	95%	422	285	122	86	45	28	74	1,062	76	89.8%	76	89.5%	86	91.2%	102	90.4%
Naas General Hospital	M	95%	153	74	32	5	3	3	3	273	3	98.6%	6	96.9%	5	96.9%	6	97.8%
St. James's Hospital	M	95%	1,276	1,197	540	282	179	101	349	3,924	336	85.9%	335	85.6%	335	88.2%	450	88.5%
Tallaght University Hospital	M	95%	1,238	950	419	192	142	112	286	3,339	325	86.9%	320	87.0%	352	87.2%	398	88.1%
Ireland East Hospital Group	M	95%	5,807	3,706	1,397	683	410	249	360	12,612	435	95.1%	487	94.5%	503	95.5%	609	95.2%
Mater Misericordiae University Hospital	M	95%	1,490	1,030	381	259	188	113	248	3,709	296	90.6%	319	90.3%	312	91.1%	361	90.3%
MRH Mullingar	M	95%	289	79	30	7	4	5	1	415	2	98.9%	3	98.4%	6	98.2%	6	98.6%
National Orthopaedic Hospital Cappagh	M	95%	502	204	65	13	2		1	787	0	100.0%	0	100.0%	1	99.8%	1	99.9%
Our Lady's Hospital Navan	M	95%	326	299	56	21	9	3		714	0	100.0%	1	99.8%	2	99.7%	3	99.6%
Royal Victoria Eye and Ear Hospital	M	95%	1,073	899	183	98	51	23	38	2,365	38	97.4%	44	97.1%	53	97.6%	61	97.4%
St. Columcille's Hospital	M	95%	333	232	174	28	9	1	1	778	2	99.7%	3	99.5%	1	99.8%	2	99.7%
St. Luke's General Hospital Kilkenny	M	95%	271	211	157	98	75	58	9	879	10	98.6%	21	97.0%	44	94.7%	67	92.4%
St. Michael's Hospital	M	95%	49	5	6	11	4	4	1	80	1	97.1%	1	96.3%	4	88.2%	5	93.8%
St. Vincent's University Hospital	M	95%	1,191	575	292	136	64	42	61	2,361	86	94.6%	95	93.9%	80	96.0%	103	95.6%
Wexford General Hospital	M	95%	283	172	53	12	4			524	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,685	2,329	1,217	561	184	24	7	7,007	21	99.6%	5	99.9%	16	99.7%	31	99.6%
Beaumont Hospital	M	95%	1,483	1,235	771	365	108	21	4	3,987	21	99.4%	5	99.8%	14	99.6%	25	99.4%
Cavan General Hospital	M	95%	317	237	38	1	1	2	1	597	0	100.0%	0	100.0%	0	100.0%	3	99.5%
Connolly Hospital	M	95%	461	537	304	179	75		1	1,557	0	100.0%	0	100.0%	2	99.9%	1	99.9%
Louth County Hospital	M	95%	303	223	59	12		1	1	599	0	100.0%	0	100.0%	0	100.0%	2	99.7%
Our Lady of Lourdes Hospital	M	95%	121	97	45	4				267	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,530	3,583	1,956	1,240	765	434	764	13,272	1,070	90.5%	994	90.9%	1,067	91.2%	1,198	91.0%
Galway University Hospitals	M	95%	1,935	1,645	937	568	368	238	380	6,071	624	88.5%	561	89.5%	587	89.8%	618	89.8%
Letterkenny University Hospital	M	95%	650	625	242	124	63	43	52	1,799	55	96.2%	56	96.2%	71	95.6%	95	94.7%
Mayo University Hospital	M	95%	368	367	247	230	144	59	230	1,645	250	83.8%	259	82.7%	267	83.2%	289	82.4%
Portiuncula University Hospital	M	95%	184	81	31	12	16	17	26	367	29	89.3%	32	86.9%	35	88.9%	43	88.3%
Roscommon University Hospital	M	95%	373	219	79	41	21	12	24	769	22	96.3%	19	96.0%	27	96.0%	36	95.3%
Sligo University Hospital	M	95%	1,020	646	420	265	153	65	52	2,621	90	95.4%	67	96.5%	80	96.4%	117	95.5%
South/South West Hospital Group	M	95%	4,240	2,483	1,054	567	419	283	778	9,824	889	88.1%	894	88.0%	964	89.2%	1,061	89.2%
Bantry General Hospital	M	95%	146	63	37	17				263	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	455	258	93	47	28	23	77	981	80	88.2%	83	88.9%	95	88.9%	100	89.8%
Cork University Maternity Hospital	M	95%	93	79	29	17	14	7	9	248	12	95.8%	11	96.2%	12	95.7%	16	93.5%
Kilcreene Regional Orthopaedic Hospital	M	95%	105	38	4	3				150	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	154	18	16	6	5	1	1	201	1	98.8%	1	98.1%	1	99.0%	2	99.0%
Mercy University Hospital	M	95%	374	157	114	59	38	26	64	832	72	88.5%	77	87.5%	82	89.3%	90	89.2%
South Infirmary Victoria University Hospital	M	95%	953	515	157	55	32	17	27	1,756	40	96.6%	39	96.5%	45	97.2%	44	97.5%
South Tipperary General Hospital	M	95%	157	39	5	3				204	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	182	106	27	7				322	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,621	1,210	572	353	302	209	600	4,867	684	83.1%	683	83.3%	729	84.3%	809	83.4%

Adult Day Case Waiting List		Reporting Period April 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-20		Feb-20		Mar-20		Apr-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,808	1,329	882	441	220	112	72	4,864	42	98.8%	76	97.9%	109	97.5%	184	96.2%
Croom Orthopaedic Hospital	M	95%	127	70	24					221	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	230	232	153	38	3	2	2	660	1	99.8%	0	100.0%	1	99.8%	4	99.4%
Nenagh Hospital	M	95%	570	408	291	181	129	37	29	1,645	10	99.1%	15	98.7%	35	97.6%	66	96.0%
St. John's Hospital Limerick	M	95%	209	172	104	49	9	4		547	0	100.0%	0	100.0%	0	100.0%	4	99.3%
UH Limerick	M	95%	672	447	310	173	79	69	41	1,791	31	97.6%	61	95.5%	73	95.6%	110	93.9%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period April 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-20		Feb-20		Mar-20		Apr-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	1,020	967	639	345	187	158	216	3,532	252	90.5%	230	90.9%	303	90.2%	374	89.4%
Children's Health Ireland	M	95%	675	598	443	273	155	135	189	2,468	213	88.7%	199	88.8%	260	87.9%	324	86.9%
Dublin Midlands Hospital Group	M	95%	47	24	8					79	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	95%	47	24	8					79	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	48	38	22	7	5	11	5	136	4	94.9%	5	93.9%	12	89.7%	16	88.2%
MRH Mullingar	M	95%	19	5	6	2	3	4	1	40	2	92.9%	2	90.9%	4	85.2%	5	87.5%
National Orthopaedic Hospital Cappagh	M	95%	18	26	16	4	1	6	2	73	0	100.0%	0	100.0%	5	93.0%	8	89.0%
Royal Victoria Eye and Ear Hospital	M	95%	11	7		1	1	1	2	23	2	77.8%	3	72.7%	3	83.3%	3	87.0%
RCSI Hospitals Group	M	95%	43	66	48	30	4			191	1	99.3%	1	99.2%	2	98.8%	0	100.0%
Beaumont Hospital	M	95%	37	48	31	28	4			148	1	99.2%	1	99.1%	1	99.3%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	6	18	17	2				43	0	100.0%	0	100.0%	1	95.2%	0	100.0%
Saolta University Health Care Group	M	95%	91	90	63	18	13	5	18	298	29	88.6%	24	90.2%	23	91.9%	23	92.3%
Galway University Hospitals	M	95%	46	45	16	4	2	3	11	127	17	84.5%	16	84.9%	15	88.1%	14	89.0%
Letterkenny University Hospital	M	95%		7	12					19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	4	2						6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	41	36	35	14	11	2	7	146	12	90.2%	8	93.2%	8	94.2%	9	93.8%
South/South West Hospital Group	M	95%	99	126	37	6	7	5	2	282	2	99.0%	1	99.5%	4	98.3%	7	97.5%
Cork University Hospital	M	95%	5	7	5		1			18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	95%									0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%	2		1					3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	95%	61	51	12					124	1	98.7%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	9	1						10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	8	9	2		2			21	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	14	58	17	6	4	5	2	106	1	98.9%	1	98.9%	4	96.0%	7	93.4%
UL Hospitals Group	M	95%	17	25	18	11	3	2	2	78	3	95.7%	0	100.0%	2	97.3%	4	94.9%
UH Limerick	M	95%	17	25	18	11	3	2	2	78	3	95.7%	0	100.0%	2	97.3%	4	94.9%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period April 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-20		Feb-20		Mar-20		Apr-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,688	1,297	717	495	320	196	595	5,308	652	84.0%	639	84.1%	696	85.3%	791	85.1%
Children's Health Ireland	M	90%	1,014	791	463	360	239	160	519	3,546	559	79.1%	542	79.5%	588	80.9%	679	80.9%
Dublin Midlands Hospital Group	M	90%	38	15	3		1			57	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	9	1	1					11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	28	14	2					45	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	1							1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	67	36	24	17	6	6	4	160	7	94.0%	6	94.3%	9	93.7%	10	93.8%
MRH Mullingar	M	90%	5							5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	90%	8	1	3	2			1	15	0	100.0%	0	100.0%	1	91.7%	1	93.3%
Our Lady's Hospital Navan	M	90%									0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	43	29	21	13	6	6	3	121	7	91.9%	6	93.1%	8	92.7%	9	92.6%
St. Luke's General Hospital Kilkenny	M	90%	6			2				8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	5	6						11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	43	46	30	23	4	1	1	148	0	100.0%	0	100.0%	1	99.3%	2	98.6%
Beaumont Hospital	M	90%		2	1	1				4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	12	13	6					31	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	31	31	23	22	4	1	1	113	0	100.0%	0	100.0%	1	99.0%	2	98.2%
Saolta University Health Care Group	M	90%	191	165	75	36	29	16	32	544	57	88.5%	54	88.7%	52	90.3%	48	91.2%
Galway University Hospitals	M	90%	127	115	47	30	21	11	31	382	52	86.6%	49	86.1%	48	87.6%	42	89.0%
Letterkenny University Hospital	M	90%	16	16	8	1	4	1	1	47	1	97.1%	2	95.1%	2	95.5%	2	95.7%
Mayo University Hospital	M	90%	9	2	2					13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	6	13	3					22	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	33	19	15	5	4	4		80	4	92.7%	3	95.2%	2	97.4%	4	95.0%
South/South West Hospital Group	M	90%	238	163	55	24	25	4	20	529	21	94.6%	21	94.8%	22	95.4%	24	95.5%
Cork University Hospital	M	90%	30	44	20	6	5	2	6	113	6	93.9%	6	94.1%	7	92.9%	8	92.9%
Mercy University Hospital	M	90%	38	26	6	6	5		1	82	1	98.8%	1	98.7%	1	98.8%	1	98.8%
South Infirmary Victoria University Hospital	M	90%	106	43	15	5	9		1	179	0	100.0%	0	100.0%	0	100.0%	1	99.4%
South Tipperary General Hospital	M	90%	4	2						6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	6	1						7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	54	47	14	7	6	2	12	142	14	87.3%	14	88.4%	14	89.5%	14	90.1%
UL Hospitals Group	M	90%	97	81	67	35	16	9	19	324	8	96.7%	16	93.7%	24	91.9%	28	91.4%
Croom Orthopaedic Hospital	M	90%	1	2	2					5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	3	4	1				1	9	0	100.0%	0	100.0%	1	85.7%	1	88.9%
Nenagh Hospital	M	90%	26	25	10	15	3			79	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	1							1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	66	50	54	20	13	9	18	230	8	95.4%	16	91.0%	23	88.9%	27	88.3%

Notes:
1. Data Source is NTPF

Outpatient Waiting List		Reporting Period April 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-20		Feb-20		Mar-20		Apr-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	131,282	102,641	77,245	62,050	46,378	30,642	117,090	567,328	173,256	68.9%	173,202	69.0%	178,019	68.4%	194,110	65.8%
Children's Health Ireland	M	80%	8,615	7,385	5,628	5,189	4,227	2,790	10,991	44,825	16,743	62.5%	16,270	63.2%	16,603	62.6%	18,008	59.8%
Dublin Midlands Hospital Group	M	80%	19,903	16,718	12,486	9,938	7,231	4,761	19,807	90,844	29,515	67.3%	29,372	67.7%	29,439	67.5%	31,799	65.0%
Coombe Women's and Infants University Hospital	M	80%	531	489	428	389	361	156	151	2,505	453	81.0%	468	80.4%	521	78.3%	668	73.3%
MRH Portlaoise	M	80%	1,436	1,465	986	649	588	415	859	6,398	1,614	74.3%	1,608	74.3%	1,639	74.2%	1,862	70.9%
MRH Tullamore	M	80%	3,011	2,669	2,354	2,056	1,667	1,014	5,574	18,345	7,035	58.3%	7,186	58.0%	7,465	57.4%	8,255	55.0%
Naas General Hospital	M	80%	2,050	1,527	1,178	1,018	562	387	1,646	8,368	2,274	71.7%	2,279	72.3%	2,327	71.8%	2,595	69.0%
St. James's Hospital	M	80%	6,881	4,944	3,304	2,358	1,409	850	2,282	22,028	4,234	82.2%	4,175	82.7%	4,254	81.6%	4,541	79.4%
Tallaght University Hospital	M	80%	5,994	5,624	4,236	3,468	2,644	1,939	9,295	33,200	13,905	57.8%	13,656	58.3%	13,233	59.6%	13,878	58.2%
Ireland East Hospital Group	M	80%	27,996	19,474	14,480	12,383	8,552	5,390	20,289	108,564	30,881	71.1%	30,173	71.8%	31,169	71.0%	34,231	68.5%
Mater Misericordiae University Hospital	M	80%	9,939	6,645	5,214	4,559	3,239	2,201	9,255	41,052	14,339	65.6%	13,495	66.9%	13,721	66.4%	14,695	64.2%
MRH Mullingar	M	80%	1,990	1,779	1,530	1,091	539	333	1,124	8,386	1,770	77.6%	1,693	78.6%	1,695	79.0%	1,996	76.2%
National Orthopaedic Hospital Cappagh	M	80%	754	779	598	378	87	34		2,630	52	97.9%	59	97.7%	83	96.7%	121	95.4%
Our Lady's Hospital Navan	M	80%	1,236	1,200	1,019	1,050	857	452	878	6,692	1,781	72.7%	1,680	73.6%	1,763	73.2%	2,187	67.3%
Royal Victoria Eye and Ear Hospital	M	80%	1,988	1,468	1,318	1,325	1,066	697	4,537	12,399	5,620	51.5%	5,614	52.5%	5,864	51.5%	6,300	49.2%
St. Columcille's Hospital	M	80%	894	838	673	526	279	156	955	4,321	1,141	71.4%	1,189	71.2%	1,264	70.4%	1,390	67.8%
St. Luke's General Hospital Kilkenny	M	80%	1,490	787	381	253	130	50	269	3,360	438	87.2%	383	88.8%	406	88.0%	449	86.6%
St. Michael's Hospital	M	80%	934	764	504	442	176	54	57	2,931	244	93.3%	222	93.9%	227	93.2%	287	90.2%
St. Vincent's University Hospital	M	80%	7,072	4,339	2,937	2,696	2,178	1,413	3,212	23,847	5,495	76.2%	5,838	75.5%	6,145	73.9%	6,803	71.5%
Wexford General Hospital	M	80%	1,699	875	306	63	1		2	2,946	1	100.0%	0	100.0%	1	100.0%	3	99.9%
RCSI Hospitals Group	M	80%	19,372	15,764	11,164	8,097	4,831	2,498	1,807	63,533	5,835	90.3%	6,368	89.6%	7,165	88.5%	9,136	85.6%
Beaumont Hospital	M	80%	9,143	6,881	3,751	2,359	1,304	467	482	24,387	1,461	93.8%	1,559	93.4%	1,732	92.7%	2,253	90.8%
Cavan General Hospital	M	80%	1,942	1,789	1,477	1,051	781	376	436	7,852	1,093	84.9%	1,151	84.4%	1,280	83.1%	1,593	79.7%
Connolly Hospital	M	80%	3,356	2,515	2,129	1,614	1,101	733	401	11,849	1,390	87.6%	1,589	86.3%	1,820	84.6%	2,235	81.1%
Louth County Hospital	M	80%	827	664	486	333	58	19	13	2,400	74	96.7%	107	95.3%	92	96.1%	90	96.3%
Our Lady of Lourdes Hospital	M	80%	3,151	3,176	2,736	2,188	1,086	630	303	13,270	1,331	89.5%	1,417	88.9%	1,611	87.7%	2,019	84.8%
Rotunda Hospital	M	80%	953	739	585	552	501	273	172	3,775	486	85.5%	545	84.2%	630	81.9%	946	74.9%
Saolta University Health Care Group	M	80%	22,738	16,449	12,774	9,618	7,364	5,067	20,810	94,820	30,027	68.2%	30,027	68.2%	30,831	67.4%	33,241	64.9%
Galway University Hospitals	M	80%	10,677	7,271	5,778	4,256	3,193	2,122	9,247	42,544	13,594	68.1%	13,344	68.4%	13,573	67.9%	14,562	65.8%
Letterkenny University Hospital	M	80%	3,825	3,332	2,510	1,903	1,406	1,024	4,115	18,115	5,940	66.5%	5,856	67.0%	6,019	66.5%	6,545	63.9%
Mayo University Hospital	M	80%	2,192	1,135	704	715	651	535	3,020	8,952	3,795	57.2%	3,860	57.0%	3,975	54.9%	4,206	53.0%
Portiuncula University Hospital	M	80%	1,116	859	583	351	260	145	297	3,611	586	85.1%	607	84.6%	594	83.4%	702	80.6%
Roscommon University Hospital	M	80%	1,097	775	709	516	370	213	959	4,639	1,279	73.1%	1,314	72.5%	1,382	71.6%	1,542	66.8%
Sligo University Hospital	M	80%	3,831	3,077	2,490	1,877	1,484	1,028	3,172	16,959	4,833	70.8%	5,046	69.9%	5,288	69.2%	5,684	66.5%
South/South West Hospital Group	M	80%	24,365	19,258	14,903	12,057	9,967	6,934	28,652	116,136	40,506	64.3%	41,002	64.1%	42,029	63.6%	45,553	60.8%
Bantry General Hospital	M	80%	370	297	234	172	104	52	108	1,337	186	86.1%	205	85.1%	224	83.8%	264	80.3%
Cork University Hospital	M	80%	6,405	5,247	3,803	2,965	2,038	1,377	4,332	26,167	6,300	74.4%	6,554	73.8%	7,036	72.9%	7,747	70.4%
Cork University Maternity Hospital	M	80%	801	218	121	15	2	1	1	1,159	2	99.8%	1	99.9%	1	99.9%	4	99.7%
Mallow General Hospital	M	80%	700	503	287	246	331	177	365	2,609	718	73.4%	690	74.4%	761	71.3%	873	66.5%
Mercy University Hospital	M	80%	1,455	980	719	590	580	388	960	5,672	1,601	72.1%	1,687	70.8%	1,775	69.3%	1,928	66.0%
South Infirmary Victoria University Hospital	M	80%	4,607	3,033	2,587	2,319	1,888	1,386	6,988	22,808	9,474	58.0%	9,493	58.0%	9,577	57.8%	10,262	55.0%
South Tipperary General Hospital	M	80%	1,136	973	586	294	238	168	431	3,826	678	81.6%	694	81.2%	741	80.4%	837	78.1%
UH Kerry	M	80%	2,058	1,928	1,485	1,142	1,001	439	2,180	10,233	3,304	67.9%	3,342	67.9%	3,250	68.3%	3,620	64.6%
UH Waterford	M	80%	6,833	6,079	5,081	4,314	3,785	2,946	13,287	42,325	18,243	56.0%	18,336	55.8%	18,664	55.4%	20,018	52.7%

Outpatient Waiting List		Reporting Period April 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-20		Feb-20		Mar-20		Apr-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	8,293	7,593	5,810	4,768	4,206	3,202	14,734	48,606	19,749	58.1%	19,990	57.6%	20,783	56.9%	22,142	54.4%
Croom Orthopaedic Hospital	M	80%	726	852	809	689	673	587	2,578	6,914	3,726	47.2%	3,428	48.8%	3,509	48.1%	3,838	44.5%
Ennis Hospital	M	80%	334	335	223	258	240	182	337	1,909	584	67.0%	596	67.0%	680	63.4%	759	60.2%
Nenagh Hospital	M	80%	259	263	200	153	83	46	127	1,131	232	78.0%	235	78.5%	245	78.5%	256	77.4%
St. John's Hospital Limerick	M	80%	353	288	158	113	103	78	180	1,273	288	77.3%	322	75.1%	350	74.1%	361	71.6%
UH Limerick	M	80%	6,621	5,855	4,420	3,555	3,107	2,309	11,512	37,379	14,919	58.5%	15,409	57.5%	15,999	56.9%	16,928	54.7%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period April 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan-20		Feb-20		Mar-20		Apr-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	65%	16,218	9,630	6,223	2,039	34,110	11,348	49.0%	11,900	47.6%	12,967	54.0%	17,892	47.5%
Children's Health Ireland	M	65%	112	155	119	30	416	179	47.5%	202	42.1%	254	36.7%	304	26.9%
Dublin Midlands Hospital Group	M	65%	2,180	1,688	2,108	686	6,662	3,694	34.8%	3,958	32.2%	4,109	37.6%	4,482	32.7%
MRH Portlaoise	M	65%	123	162	140	45	470	238	39.4%	262	33.2%	260	35.8%	347	26.2%
MRH Tullamore	M	65%	181	112	67	2	362	94	66.2%	103	58.3%	122	60.1%	181	50.0%
Naas General Hospital	M	65%	462	327	486	57	1,332	697	38.0%	721	38.5%	585	51.2%	870	34.7%
St. James's Hospital	M	65%	790	354	261	12	1,417	318	52.5%	310	49.7%	402	59.3%	627	55.8%
Tallaght University Hospital	M	65%	624	733	1,154	570	3,081	2,347	26.7%	2,562	24.8%	2,740	25.7%	2,457	20.3%
Ireland East Hospital Group	M	65%	3,621	2,429	1,098	67	7,215	1,688	56.8%	1,902	53.9%	2,249	58.9%	3,594	50.2%
Mater Misericordiae University Hospital	M	65%	775	710	184	2	1,671	277	70.9%	509	53.9%	674	51.1%	896	46.4%
MRH Mullingar	M	65%	342	310	364	3	1,019	487	33.2%	478	34.3%	525	42.1%	677	33.6%
Our Lady's Hospital Navan	M	65%	424	184	24		632	41	74.4%	49	79.0%	65	81.4%	208	67.1%
St. Columille's Hospital	M	65%	166	104	76	45	391	197	35.4%	177	37.7%	176	43.0%	225	42.5%
St. Luke's General Hospital Kilkenny	M	65%	489	318	189	4	1,000	315	59.1%	337	54.5%	368	59.1%	511	48.9%
St. Michael's Hospital	M	65%	374	265	162	9	810	240	51.1%	218	52.5%	219	60.6%	436	46.2%
St. Vincent's University Hospital	M	65%	674	285	3		962	5	94.6%	5	96.6%	35	93.5%	288	70.1%
Wexford General Hospital	M	65%	377	253	96	4	730	126	68.8%	129	70.3%	187	65.3%	353	51.6%
RCSI Hospitals Group	M	65%	3,215	1,520	88	1	4,824	127	93.9%	35	98.3%	459	87.0%	1,609	66.6%
Beaumont Hospital	M	65%	553	207	9		769	4	97.8%	3	99.1%	25	96.0%	216	71.9%
Cavan General Hospital	M	65%	781	283	4		1,068	1	99.8%	1	99.8%	54	93.5%	287	73.1%
Connolly Hospital	M	65%	815	511	16		1,342	3	99.4%	3	99.3%	193	79.4%	527	60.7%
Louth County Hospital	M	65%	883	415	45	1	1,344	91	85.5%	26	95.4%	148	84.0%	461	65.7%
Our Lady of Lourdes Hospital	M	65%	183	104	14		301	28	86.1%	2	98.6%	39	81.3%	118	60.8%
Saolta University Health Care Group	M	65%	2,890	1,599	1,351	640	6,480	2,865	41.6%	2,876	40.3%	2,765	48.5%	3,590	44.6%
Galway University Hospitals	M	65%	719	326	261	102	1,408	840	34.4%	850	33.5%	515	52.1%	689	51.1%
Letterkenny University Hospital	M	65%	760	490	706	448	2,404	1,370	28.3%	1,385	27.0%	1,463	31.9%	1,644	31.6%
Mayo University Hospital	M	65%	302	194	254	66	816	354	40.0%	394	34.6%	437	37.9%	514	37.0%
Portiuncula University Hospital	M	65%	150	109	32	22	313	86	60.2%	77	60.5%	87	63.1%	163	47.9%
Roscommon University Hospital	M	65%	567	196	3	1	767	16	95.4%	15	95.0%	57	89.9%	200	73.9%
Sligo University Hospital	M	65%	392	284	95	1	772	199	64.7%	155	71.7%	206	67.7%	380	50.8%

GI Waiting List		Reporting Period April 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan-20		Feb-20		Mar-20		Apr-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,766	1,301	379	51	4,497	766	68.3%	828	67.1%	1,031	68.7%	1,731	61.5%
Bantry General Hospital	M	65%	176	86	44		306	73	59.4%	69	64.1%	90	61.2%	130	57.5%
Cork University Hospital	M	65%	289	112	27	3	431	44	72.2%	43	77.0%	75	70.8%	142	67.1%
Mallow General Hospital	M	65%	260	51	3		314	5	89.1%	10	82.8%	16	86.7%	54	82.8%
Mercy University Hospital	M	65%	343	163	162	6	674	212	50.9%	220	47.5%	246	56.4%	331	50.9%
South Infirmary Victoria University Hospital	M	65%	416	150		1	567	25	89.5%	25	90.7%	62	85.4%	151	73.4%
South Tipperary General Hospital	M	65%	415	204	6		625	43	85.2%	48	81.6%	75	81.2%	210	66.4%
UH Kerry	M	65%	462	323	3		788	110	80.7%	113	80.4%	168	74.4%	326	58.6%
UH Waterford	M	65%	405	212	134	41	792	254	49.7%	300	45.8%	299	53.1%	387	51.1%
UL Hospitals Group	M	65%	1,434	938	1,080	564	4,016	2,029	30.0%	2,099	30.1%	2,100	41.2%	2,582	35.7%
Ennis Hospital	M	65%	398	239	316	48	1,001	580	30.5%	582	26.0%	482	45.2%	603	39.8%
Nenagh Hospital	M	65%	326	188	156	120	790	283	22.7%	330	32.8%	385	48.6%	464	41.3%
St. John's Hospital Limerick	M	65%	372	220	201	73	866	308	43.7%	360	42.0%	409	48.0%	494	43.0%
UH Limerick	M	65%	338	291	407	323	1,359	858	25.5%	827	25.2%	824	28.7%	1,021	24.9%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks			Reporting Period April 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan-20		Feb-20		Mar-20		Apr-20	
			Total Breaches Reported	Total New Patients Breached	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	2	2	0	0	405	328	4499	1408
Children's Health Ireland	M	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	73	73	686	264
MRH Portlaoise	M	0	0	0	0	0	0	0	4	4
MRH Tullamore	M	0	0	0	0	0	3	3	4	2
Naas General Hospital	M	0	0	0	0	0	67	67	480	158
St. James's Hospital	M	0	0	0	0	0	3	3	198	100
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	0	0	48	43	652	222
Mater Misericordiae University Hospital	M	0	0	0	0	0	12	8	59	15
MRH Mullingar	M	0	0	0	0	0	12	11	115	31
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	17	17	396	139
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	7	7	77	32
Wexford General Hospital	M	0	0	0	0	0	0	0	5	5
RCSI Hospitals Group	M	0	2	2	0	0	4	4	1068	399
Beaumont Hospital	M	0	2	2	0	0	0	0	214	90
Cavan General Hospital	M	0	0	0	0	0	0	0	250	92
Connolly Hospital	M	0	0	0	0	0	4	4	89	54
Louth County Hospital	M	0	0	0	0	0	0	0	404	135
Monaghan Hospital	M	0	0	0	0	0	0	0	3	1
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	108	27
Saolta University Health Care Group	M	0	0	0	0	0	179	134	1379	299
Galway University Hospitals	M	0	0	0	0	0	34	23	395	107
Letterkenny University Hospital	M	0	0	0	0	0	114	90	772	142
Mayo University Hospital	M	0	0	0	0	0	31	21	192	41
Portiuncula University Hospital	M	0	0	0	0	0	0	0	17	6
Roscommon University Hospital	M	0	0	0	0	0	0	0	2	2
Sligo University Hospital	M	0	0	0	0	0	0	0	1	1

Urgent Colonoscopy waiting > 4 weeks			Reporting Period April 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan-20		Feb-20		Mar-20		Apr-20		
			Total Breaches Reported	Total New Patients Breached	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	
South/South West Hospital Group	M	0	0	0	0	0	0	30	29	461	167
Bantry General Hospital	M	0	0	0	0	0	0	0	0	16	6
Cork University Hospital	M	0	0	0	0	0	0	0	0	1	1
Mallow General Hospital	M	0	0	0	0	0	0	0	0	9	4
Mercy University Hospital	M	0	0	0	0	0	0	3	3	106	45
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	6	3
South Tipperary General Hospital	M	0	0	0	0	0	4	3	68	24	
UH Kerry	M	0	0	0	0	0	0	0	0	0	0
UH Waterford	M	0	0	0	0	0	23	23	255	84	
UL Hospitals Group	M	0	0	0	0	0	71	45	253	57	
Ennis Hospital	M	0	0	0	0	0	12	12	9	2	
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	
St. John's Hospital Limerick	M	0	0	0	0	0	46	23	212	41	
UH Limerick	M	0	0	0	0	0	13	10	32	14	

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)									Reporting Period April 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Feb-20				Mar-20				Apr-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	65%	80%	97%	67.3%	81.7%	96.8%	11,356	61.2%	76.4%	95.1%	4,937	71.3%	85.8%	98.5%	1,216	80.0%	92.2%	99.8%	160
Children's Health Ireland	M	65%	80%	97%	90.1%	97.0%	99.8%	55	89.7%	96.6%	99.7%	25	90.0%	97.1%	99.8%	13	92.8%	98.8%	100.0%	0
Dublin Midlands Hospital Group	M	65%	80%	97%	58.3%	76.1%	96.5%	1,951	52.4%	69.9%	94.4%	873	62.6%	80.8%	98.1%	226	71.2%	88.5%	99.8%	28
MRH Portlaoise	M	65%	80%	97%	71.2%	88.4%	99.1%	93	69.8%	87.4%	98.9%	30	73.9%	90.0%	99.5%	10	78.2%	94.3%	99.7%	6
MRH Tullamore	M	65%	80%	97%	66.9%	81.1%	95.9%	384	58.0%	71.6%	91.6%	218	69.6%	84.7%	97.1%	61	85.0%	95.7%	99.9%	1
Naas General Hospital	M	65%	80%	97%	52.7%	69.9%	94.9%	412	46.7%	63.4%	91.8%	185	55.5%	73.5%	97.7%	42	62.9%	83.5%	99.2%	13
St. James's Hospital	M	65%	80%	97%	60.0%	77.4%	97.1%	397	51.6%	69.1%	94.7%	202	64.5%	82.9%	98.9%	32	79.9%	93.9%	99.9%	2
Tallaght University Hospital	M	65%	80%	97%	45.9%	67.2%	95.5%	665	40.6%	61.1%	94.1%	238	53.0%	74.4%	97.5%	81	56.5%	79.1%	99.8%	6
Ireland East Hospital Group	M	65%	80%	97%	71.8%	84.2%	97.0%	2,472	67.8%	80.9%	95.8%	993	75.2%	87.1%	98.4%	289	81.6%	92.3%	99.7%	40
Mater Misericordiae University Hospital	M	65%	80%	97%	65.4%	77.7%	95.1%	1,110	60.7%	72.8%	92.7%	485	69.5%	82.4%	97.9%	106	74.2%	86.1%	99.6%	17
MRH Mullingar	M	65%	80%	97%	63.5%	80.9%	96.8%	301	59.5%	78.5%	97.4%	70	64.5%	82.1%	97.5%	53	69.4%	89.0%	99.4%	11
Our Lady's Hospital Navan	M	65%	80%	97%	70.1%	85.5%	98.4%	93	65.8%	83.9%	99.0%	16	77.4%	90.6%	99.7%	4	85.6%	95.0%	99.8%	2
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	92.1%	97.6%	99.9%	3	92.5%	97.7%	99.9%	2	92.2%	97.5%	100.0%	0	91.9%	97.9%	100.0%	0
St. Michael's Hospital	M	65%	80%	97%	91.9%	99.4%	100.0%	0	90.9%	99.5%	100.0%	0	93.5%	99.4%	100.0%	0	98.2%	100.0%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	66.3%	79.2%	94.8%	822	58.6%	72.5%	91.7%	361	73.0%	84.1%	96.9%	109	87.7%	95.6%	100.0%	1
Wexford General Hospital	M	65%	80%	97%	71.2%	86.2%	98.7%	143	64.6%	81.9%	98.1%	59	74.2%	88.5%	99.3%	17	79.7%	92.9%	99.6%	9
RCSI Hospitals Group	M	65%	80%	97%	57.9%	74.8%	96.8%	1,734	49.1%	66.8%	94.9%	763	65.0%	82.0%	98.7%	159	72.7%	87.2%	99.8%	21
Beaumont Hospital	M	65%	80%	97%	48.7%	66.1%	95.3%	744	37.2%	54.1%	92.4%	321	57.1%	74.8%	97.8%	77	67.7%	83.8%	99.7%	9
Cavan General Hospital	M	65%	80%	97%	68.3%	83.4%	98.5%	129	65.7%	81.2%	98.9%	27	74.9%	89.9%	99.8%	5	75.2%	89.4%	99.8%	3
Connolly Hospital	M	65%	80%	97%	52.2%	72.1%	97.4%	318	42.0%	64.3%	96.7%	111	61.7%	82.1%	99.4%	16	66.9%	81.8%	99.7%	7
Our Lady of Lourdes Hospital	M	65%	80%	97%	65.2%	80.4%	96.8%	543	55.6%	72.1%	93.8%	304	69.4%	84.2%	98.4%	61	81.0%	93.8%	99.9%	2
Saolta University Health Care Group	M	65%	80%	97%	72.0%	86.7%	98.3%	975	65.0%	82.3%	97.5%	399	74.7%	89.0%	99.2%	102	88.7%	97.3%	99.9%	7
Galway University Hospitals	M	65%	80%	97%	66.4%	78.6%	94.7%	912	52.3%	68.2%	91.9%	381	68.7%	82.1%	97.7%	91	96.3%	99.1%	99.9%	2
Letterkenny University Hospital	M	65%	80%	97%	76.6%	90.9%	99.9%	15	71.2%	88.4%	99.8%	6	79.4%	92.1%	99.9%	2	86.7%	97.3%	100.0%	1
Mayo University Hospital	M	65%	80%	97%	74.3%	89.2%	99.9%	12	70.2%	87.4%	99.9%	2	78.9%	92.8%	99.9%	2	88.0%	97.2%	100.0%	0
Portiuncula University Hospital	M	65%	80%	97%	70.9%	89.1%	99.8%	15	69.7%	88.3%	99.8%	4	70.6%	89.5%	99.7%	4	84.5%	96.6%	99.9%	1
Sligo University Hospital	M	65%	80%	97%	74.5%	91.0%	99.8%	21	70.2%	89.1%	99.8%	6	77.6%	92.7%	99.9%	3	81.0%	94.7%	99.9%	3
South/South West Hospital Group	M	65%	80%	97%	64.9%	79.8%	94.7%	3,165	57.7%	73.3%	92.0%	1,374	69.2%	84.1%	97.3%	346	78.8%	92.8%	99.8%	19
Cork University Hospital	M	65%	80%	97%	63.3%	79.6%	94.0%	1,141	53.6%	71.8%	90.0%	534	70.1%	86.3%	97.4%	107	76.4%	91.8%	99.9%	5
Mercy University Hospital	M	65%	80%	97%	55.3%	71.7%	92.2%	666	45.0%	62.3%	89.5%	264	61.6%	77.1%	95.9%	79	77.5%	92.3%	99.9%	1
South Tipperary General Hospital	M	65%	80%	97%	73.4%	89.2%	99.6%	37	72.3%	89.4%	99.8%	5	76.6%	92.0%	99.8%	4	85.6%	95.5%	99.8%	4
UH Kerry	M	65%	80%	97%	56.7%	73.2%	91.1%	829	48.7%	64.9%	86.4%	348	56.7%	75.1%	94.3%	114	74.0%	91.1%	99.8%	4
UH Waterford	M	65%	80%	97%	72.6%	83.4%	96.7%	492	67.3%	77.7%	94.9%	223	76.3%	86.7%	98.7%	42	82.2%	94.0%	99.8%	5
UL Hospitals Group	M	65%	80%	97%	60.9%	75.9%	95.0%	1,004	46.8%	63.5%	90.5%	510	64.8%	82.8%	98.2%	81	83.6%	93.2%	99.0%	45
UH Limerick	M	65%	80%	97%	60.9%	75.9%	95.0%	1,004	46.8%	63.5%	90.5%	510	64.8%	82.8%	98.2%	81	83.6%	93.2%	99.0%	45
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	65%	80%	97%	99.6%	99.8%	99.9%	1	99.7%	100.0%	100.0%	0	99.3%	99.5%	100.0%	0	99.5%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +)										Reporting Period April 2020										
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Feb-20				Mar-20				Apr-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	47.8%	66.2%	92.0%	3,841	39.4%	56.7%	87.5%	1,655	53.3%	73.3%	96.3%	377	66.4%	85.9%	99.7%	33
Dublin Midlands Hospital Group	M	95%	99%	99%	41.2%	62.7%	93.9%	460	34.7%	52.1%	89.6%	216	45.1%	68.5%	96.6%	54	57.6%	82.5%	99.6%	7
MRH Portlaoise	M	95%	99%	99%	48.3%	79.7%	99.1%	9	44.6%	77.9%	99.3%	2	50.0%	79.3%	99.0%	2	62.7%	92.5%	99.5%	1
MRH Tullamore	M	95%	99%	99%	45.9%	64.1%	90.6%	146	34.4%	49.2%	81.5%	80	53.6%	72.1%	93.0%	26	73.8%	91.8%	100.0%	0
Naas General Hospital	M	95%	99%	99%	37.0%	53.3%	88.3%	140	35.0%	45.6%	80.1%	74	37.7%	56.0%	95.3%	12	44.1%	70.6%	98.3%	4
St. James's Hospital	M	95%	99%	99%	45.7%	68.3%	96.9%	63	36.4%	54.0%	94.2%	32	48.3%	74.8%	99.0%	4	69.6%	91.5%	100.0%	0
Tallaght University Hospital	M	95%	99%	99%	30.0%	51.1%	94.0%	102	26.3%	41.3%	93.7%	28	35.6%	60.9%	97.3%	10	37.4%	67.3%	99.5%	2
Ireland East Hospital Group	M	95%	99%	99%	58.2%	73.8%	93.5%	802	53.6%	69.4%	90.9%	309	62.5%	77.6%	96.4%	93	70.1%	87.4%	99.7%	8
Mater Misericordiae University Hospital	M	95%	99%	99%	49.3%	63.9%	87.0%	337	46.3%	57.1%	79.4%	143	54.2%	71.1%	93.9%	34	51.4%	72.6%	99.2%	4
MRH Mullingar	M	95%	99%	99%	37.0%	61.5%	92.8%	79	35.0%	60.3%	95.6%	14	38.2%	62.2%	94.1%	15	43.0%	82.1%	99.0%	2
Our Lady's Hospital Navan	M	95%	99%	99%	56.6%	75.0%	96.1%	35	48.6%	77.0%	98.8%	3	66.7%	83.9%	99.0%	2	79.5%	93.2%	99.4%	1
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	84.3%	94.5%	100.0%	0	85.3%	95.4%	100.0%	0	84.6%	93.2%	100.0%	0	81.3%	93.4%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	88.5%	99.0%	100.0%	0	89.3%	99.1%	100.0%	0	91.7%	99.2%	100.0%	0	95.8%	100.0%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	53.6%	66.7%	89.8%	313	39.6%	53.6%	82.8%	136	62.7%	75.1%	95.0%	34	83.4%	93.8%	100.0%	-
Wexford General Hospital	M	95%	99%	99%	47.5%	70.7%	97.8%	38	42.1%	65.7%	97.3%	13	47.9%	69.5%	97.6%	8	62.0%	86.5%	99.7%	1
RCSI Hospitals Group	M	95%	99%	99%	36.4%	54.7%	91.4%	699	27.0%	42.9%	86.6%	300	44.6%	67.4%	96.9%	54	54.1%	75.1%	99.8%	3
Beaumont Hospital	M	95%	99%	99%	35.1%	51.1%	89.0%	325	26.0%	39.9%	83.8%	132	43.4%	61.4%	95.3%	30	55.0%	72.7%	99.5%	3
Cavan General Hospital	M	95%	99%	99%	38.0%	61.8%	95.3%	64	32.4%	56.5%	97.3%	10	45.7%	72.5%	99.1%	3	48.9%	75.1%	100.0%	0
Connolly Hospital	M	95%	99%	99%	31.5%	50.0%	93.7%	104	23.1%	37.6%	92.1%	35	41.4%	68.1%	98.3%	6	40.6%	62.2%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	41.0%	58.9%	90.4%	206	27.8%	42.2%	79.6%	123	48.1%	71.9%	96.5%	15	65.8%	88.1%	100.0%	0
Saolta University Health Care Group	M	95%	99%	99%	55.0%	76.1%	95.4%	400	46.0%	69.1%	93.0%	166	59.4%	81.2%	98.3%	32	79.8%	95.4%	99.9%	2
Galway University Hospitals	M	95%	99%	99%	51.0%	62.4%	83.2%	383	31.1%	43.2%	72.4%	162	53.5%	71.3%	93.5%	29	93.4%	98.8%	99.8%	1
Letterkenny University Hospital	M	95%	99%	99%	59.9%	82.1%	99.7%	5	52.4%	76.7%	99.6%	2	65.3%	83.4%	99.8%	1	73.5%	93.8%	100.0%	0
Mayo University Hospital	M	95%	99%	99%	53.8%	77.5%	99.9%	2	49.3%	77.0%	100.0%	0	60.2%	84.3%	100.0%	0	81.9%	96.1%	100.0%	0
Portlincula University Hospital	M	95%	99%	99%	49.8%	77.6%	99.4%	6	46.7%	74.1%	99.6%	1	50.0%	79.8%	100.0%	0	71.2%	94.0%	99.5%	1
Sligo University Hospital	M	95%	99%	99%	58.9%	84.9%	99.8%	4	53.3%	80.8%	99.8%	1	64.7%	87.7%	99.5%	2	67.0%	91.4%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	44.1%	62.2%	86.9%	1,102	32.7%	49.3%	80.4%	463	50.1%	70.6%	93.1%	123	65.9%	87.4%	99.8%	3
Cork University Hospital	M	95%	99%	99%	43.5%	60.8%	82.7%	469	30.6%	45.4%	70.3%	218	50.6%	70.7%	90.6%	53	61.5%	84.1%	99.7%	2
Mercy University Hospital	M	95%	99%	99%	35.0%	49.0%	84.0%	160	22.5%	36.5%	82.9%	50	45.7%	60.2%	93.7%	14	66.8%	89.1%	100.0%	0
South Tipperary General Hospital	M	95%	99%	99%	57.3%	82.8%	99.8%	2	52.5%	79.8%	100.0%	0	61.7%	90.2%	100.0%	0	77.2%	94.9%	100.0%	0
UH Kerry	M	95%	99%	99%	33.7%	54.2%	80.0%	284	19.2%	37.1%	69.4%	121	35.4%	60.4%	87.7%	39	60.0%	83.7%	100.0%	0
UH Waterford	M	95%	99%	99%	48.9%	63.9%	91.0%	187	38.0%	51.0%	87.7%	74	55.2%	71.5%	96.0%	17	69.6%	89.6%	99.8%	1
UL Hospitals Group	M	95%	99%	99%	42.2%	57.0%	86.5%	378	24.9%	36.7%	72.4%	201	50.1%	67.7%	96.5%	21	69.8%	86.1%	98.6%	10
UH Limerick	M	95%	99%	99%	42.2%	57.0%	86.5%	378	24.9%	36.7%	72.4%	201	50.1%	67.7%	96.5%	21	69.8%	86.1%	98.6%	10
Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	99.1%	99.5%	99.5%	1	98.6%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute

% of ED Patients who leave before completion of treatment					Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Jan-20		Feb-20		Mar-20		Apr-20	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.6%	<6.5%	<6.5%	17,544	4.9%	6,219	5.8%	6,307	6.3%	3,601	4.5%	1,417	2.0%
Children's Health Ireland	M	3.5%	<6.5%	<6.5%	455	1.6%	175	1.9%	138	1.6%	111	1.7%	31	0.7%
CHI at Crumlin	M	3.6%	<6.5%	<6.5%	178	1.7%	58	1.9%	57	2.1%	46	1.9%	17	0.7%
CHI at Tallaght	M	2.0%	<6.5%	<6.5%	59	0.9%	16	0.7%	36	1.5%	7	0.5%		
CHI at Temple St	M	4.3%	<6.5%	<6.5%	218	1.9%	101	2.8%	45	1.3%	58	2.2%	14	0.8%
Dublin Midlands Hospital Group	M	11.2%	<6.5%	<6.5%	4,055	7.3%	1,535	9.2%	1,467	9.4%	664	5.5%	389	3.5%
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	335	3.4%	110	3.6%	117	4.2%	61	2.9%	47	2.6%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	394	4.3%	140	5.0%	169	6.5%	59	2.9%	26	1.4%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	498	6.2%	157	6.6%	204	8.9%	89	4.9%	48	3.0%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	1,332	9.8%	542	12.9%	445	11.7%	226	7.9%	119	4.3%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	1,496	10.1%	586	13.6%	532	13.2%	229	7.2%	149	4.5%
Ireland East Hospital Group	M	6.7%	<6.5%	<6.5%	4,639	5.5%	1,507	6.1%	1,508	6.4%	1,255	6.9%	369	2.1%
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	2,796	12.1%	880	12.5%	901	13.4%	864	16.9%	151	3.6%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	354	3.2%	108	3.7%	103	3.9%	75	3.5%	68	1.9%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	274	4.7%	103	5.7%	87	5.4%	48	3.9%	36	3.1%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	182	1.6%	42	1.2%	48	1.4%	66	2.6%	26	1.2%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	86	1.6%	28	1.7%	37	2.5%	12	1.0%	9	1.0%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	633	3.9%	265	5.7%	229	5.3%	108	3.0%	31	0.9%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	314	2.7%	81	2.4%	103	3.3%	82	3.2%	48	2.0%
RCSI Hospitals Group	M	7.2%	<6.5%	<6.5%	2,962	5.5%	1,021	6.4%	1,159	7.7%	590	4.8%	192	1.8%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	642	4.0%	223	4.7%	261	6.1%	117	3.3%	41	1.2%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	362	4.1%	145	5.4%	119	4.8%	59	2.9%	39	2.4%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	827	6.7%	308	8.5%	320	9.6%	156	5.6%	43	1.6%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	1,131	6.6%	345	6.9%	459	9.3%	258	6.6%	69	2.1%
Saolta University Health Care Group	M	4.5%	<6.5%	<6.5%	1,691	3.0%	619	3.7%	654	4.2%	326	2.6%	92	0.8%
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	758	4.4%	269	5.3%	312	6.5%	159	4.1%	18	0.5%
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	252	2.3%	82	2.4%	97	3.2%	49	1.9%	24	1.1%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	205	2.0%	67	2.3%	104	3.6%	27	1.2%	7	0.4%
Portiuncula University Hospital	M	5.2%	<6.5%	<6.5%	274	4.2%	120	6.0%	69	3.7%	55	3.7%	30	2.4%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	202	1.9%	81	2.6%	72	2.4%	36	1.5%	13	0.6%
South/South West Hospital Group	M	5.0%	<6.5%	<6.5%	2,408	4.0%	892	4.9%	822	4.8%	418	3.2%	276	2.2%
Cork University Hospital	M	4.4%	<6.5%	<6.5%	576	2.9%	273	4.7%	167	3.1%	69	1.7%	67	1.5%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	775	9.0%	277	11.1%	270	10.7%	139	7.2%	89	5.4%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	181	2.2%	76	3.1%	55	2.4%	28	1.6%	22	1.2%
UH Kerry	M	6.0%	<6.5%	<6.5%	454	4.9%	124	4.4%	169	6.6%	101	5.0%	60	3.1%
UH Waterford	M	3.2%	<6.5%	<6.5%	422	2.8%	142	3.1%	161	3.7%	81	2.5%	38	1.3%
UL Hospitals Group	M	8.1%	<6.5%	<6.5%	1,334	6.6%	470	8.3%	559	10.4%	237	5.3%	68	1.5%
UH Limerick	M	8.1%	<6.5%	<6.5%	1,334	6.6%	470	8.3%	559	10.4%	237	5.3%	68	1.5%

Note:

1. Data source BIU Acute

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-19	Jan-20	Feb-20	Mar-20
National Total	M-1M	4.8	≤4.8	5.1	4.9	5.0	4.9	5.6
Children's Health Ireland	M-1M	3.9	≤4.8	4.4	4.5	4.1	4.1	4.9
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.7	5.4	5.5	5.4	6.3
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.5	2.4	2.4	2.7	2.6
MRH Portlaoise	M-1M	2.6	≤4.8	2.7	2.4	2.6	2.6	3.0
MRH Tullamore	M-1M	4.8	≤4.8	5.1	4.9	4.9	4.9	5.7
Naas General Hospital	M-1M	5.8	≤4.8	6.6	5.9	6.7	5.9	7.4
St. James's Hospital	M-1M	7.8	≤4.8	8.4	7.9	8.1	7.9	9.1
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	17.3	17.6	16.9	16.1	18.8
Tallaght University Hospital	M-1M	6.1	≤4.8	6.4	6.5	6.2	5.9	7.1
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.9	4.7	4.6	4.6	5.4
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.9	6.6	4.2	6.7	6.9
MRH Mullingar	M-1M	3.2	≤4.8	3.5	3.1	6.8	3.3	3.8
National Maternity Hospital	M-1M	3.0	≤4.8	3.0	3.0	3.4	3.2	2.9
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	4.9	5.5	3.0	4.6	6.1
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	4.2	4.3	4.0	4.0	4.5
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	1.8	1.8	1.9	1.7	1.9
St. Columcille's Hospital	M-1M	3.6	≤4.8	3.6	3.0	2.8	3.2	5.4
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.9	3.5	3.7	3.6	4.4
St. Michael's Hospital	M-1M	5.8	≤4.8	6.9	6.5	6.8	6.5	8.0
St. Vincent's University Hospital	M-1M	6.6	≤4.8	7.2	7.2	6.7	7.0	7.8
Wexford General Hospital	M-1M	3.8	≤4.8	3.9	3.8	3.7	3.7	4.5
RCSI Hospitals Group	M-1M	5.0	≤4.8	5.5	5.2	5.4	5.3	5.9
Beaumont Hospital	M-1M	8.1	≤4.8	8.5	8.2	8.4	8.5	8.6
Cavan General Hospital	M-1M	4.2	≤4.8	4.6	4.1	4.5	4.4	4.9
Connolly Hospital	M-1M	4.9	≤4.8	5.8	5.1	5.7	5.4	6.3
Louth County Hospital	M-1M	1.0	≤4.8	1.0	0.0	1.0	1.0	0.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.3	4.3	4.1	4.2	4.8
Rotunda Hospital	M-1M	3.2	≤4.8	3.4	3.4	3.4	3.3	3.4

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-19	Jan-20	Feb-20	Mar-20
Saolta University Health Care Group	M-1M	4.5	≤4.8	4.9	4.6	4.8	4.6	5.1
Galway University Hospitals	M-1M	5.0	≤4.8	5.4	5.1	5.1	5.0	6.0
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.5	4.2	4.3	4.6	4.5
Mayo University Hospital	M-1M	4.0	≤4.8	4.7	4.3	4.9	4.7	4.6
Portiuncla University Hospital	M-1M	3.6	≤4.8	3.9	3.5	3.9	3.5	4.3
Roscommon University Hospital	M-1M	7.1	≤4.8	8.1	6.5	7.5	6.7	10.0
Sligo University Hospital	M-1M	4.7	≤4.8	4.6	4.6	4.9	4.4	4.6
South/South West Hospital Group	M-1M	5.1	≤4.8	5.4	5.2	5.2	5.2	5.7
Bantry General Hospital	M-1M	4.3	≤4.8	5.4	4.5	4.6	5.2	6.8
Cork University Hospital	M-1M	5.2	≤4.8	5.4	5.3	5.3	5.2	5.6
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	2.8	2.7	2.5	2.4	3.7
Mallo General Hospital	M-1M	3.9	≤4.8	3.3	3.9	3.2	3.1	3.8
Mercy University Hospital	M-1M	5.9	≤4.8	5.9	6.0	6.1	6.0	5.7
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	4.2	4.6	4.1	3.6	5.0
South Tipperary General Hospital	M-1M	4.8	≤4.8	5.2	4.8	5.1	5.0	5.5
UH Kerry	M-1M	4.4	≤4.8	5.2	4.4	4.9	5.3	5.5
UH Waterford	M-1M	5.9	≤4.8	6.2	6.0	6.1	5.8	6.6
UL Hospitals Group	M-1M	4.4	≤4.8	4.5	4.4	4.3	4.5	4.8
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	5.1	5.5	4.8	4.9	6.4
Ennis Hospital	M-1M	3.1	≤4.8	2.9	3.0	2.7	2.7	3.3
Nenagh Hospital	M-1M	4.2	≤4.8	5.1	4.2	4.7	4.7	6.0
St. John's Hospital Limerick	M-1M	4.7	≤4.8	4.1	4.6	3.8	3.5	5.1
UH Limerick	M-1M	4.8	≤4.8	5.1	4.9	4.9	5.2	5.2
UMH Limerick	M-1M	3.8	≤4.8	3.8	3.7	3.8	3.9	3.7

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period April 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-19	Jan-20	Feb-20	Mar-20	
National Total	M-1M	7.2	≤7.0	8.0	7.5	7.3	7.5	9.2	
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	9.6	9.3	9.0	8.6	11.3	
MRH Portlaoise	M-1M	3.9	≤4.1	4.2	3.3	3.8	3.9	5.1	
MRH Tullamore	M-1M	6.3	≤7.2	6.4	7.5	5.8	6.1	7.6	
Naas General Hospital	M-1M	7.5	≤7.5	8.3	8.4	8.6	6.6	10.0	
St. James's Hospital	M-1M	11.1	≤11.4	12.1	12.1	11.3	11.6	13.6	
Tallaght University Hospital	M-1M	9.8	≤10.4	11.3	10.3	10.7	10.0	13.5	
Ireland East Hospital Group	M-1M	6.8	≤7.0	7.7	7.6	6.4	7.2	9.6	
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.8	9.4	9.4	9.9	9.3	
MRH Mullingar	M-1M	4.6	≤5.1	5.6	4.6	4.6	5.9	6.8	
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.5	4.7	4.1	4.3	5.3	
St. Columcille's Hospital	M-1M	5.6	≤6.7	7.3	4.3	4.1	6.0	13.6	
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.9	4.0	4.0	4.8	6.1	
St. Michael's Hospital	M-1M	10.2	≤10.8	13.2	9.8	11.3	13.2	15.9	
St. Vincent's University Hospital	M-1M	9.9	≤10.1	11.7	13.9	9.8	10.6	14.4	
Wexford General Hospital	M-1M	5.0	≤5.3	4.9	6.9	4.5	4.5	6.0	
RCSI Hospitals Group	M-1M	7.9	≤7.7	9.4	7.9	8.9	9.0	10.5	
Beaumont Hospital	M-1M	12.5	≤11.9	13.3	11.7	13.0	13.6	13.3	
Cavan General Hospital	M-1M	5.5	≤5.4	6.5	5.6	6.5	6.1	6.9	
Connolly Hospital	M-1M	7.5	≤7.7	9.7	7.4	8.7	8.8	11.9	
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	7.4	6.5	6.9	6.9	8.6	
Saolta University Health Care Group	M-1M	6.7	≤7.2	7.3	6.7	6.8	7.0	8.0	
Galway University Hospitals	M-1M	7.7	≤7.3	8.8	7.7	7.0	7.9	10.9	
Letterkenny University Hospital	M-1M	6.7	≤7.1	6.7	6.3	6.7	7.1	6.3	
Mayo University Hospital	M-1M	5.1	≤5.1	6.7	5.8	7.0	6.7	6.5	
Portiuncla University Hospital	M-1M	5.5	≤5.6	6.1	5.7	5.8	5.5	7.2	
Roscommon University Hospital	M-1M	9.5	≤11.8	11.6	7.1	10.5	8.4	16.1	
Sligo University Hospital	M-1M	6.6	≤6.9	5.9	6.6	6.1	6.0	5.6	

Medical Patient Average Length of Stay			Reporting Period April 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-19	Jan-20	Feb-20	Mar-20
South/South West Hospital Group	M-1M	7.3	≤7.0	8.0	7.7	7.8	7.7	8.6
Bantry General Hospital	M-1M	5.3	≤5.2	7.0	6.6	5.9	6.8	8.5
Cork University Hospital	M-1M	8.1	≤7.0	9.0	8.6	8.8	8.5	9.6
Mallow General Hospital	M-1M	4.0	≤3.9	3.4	3.9	3.3	3.2	3.9
Mercy University Hospital	M-1M	7.8	≤7.5	7.9	7.4	8.4	7.6	7.5
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	10.3	9.3	4.3	9.8	20.8
South Tipperary General Hospital	M-1M	6.7	≤6.7	8.2	7.5	8.5	8.5	7.6
UH Kerry	M-1M	6.6	≤6.8	8.0	6.6	7.0	8.8	8.6
UH Waterford	M-1M	9.6	≤10.0	9.4	10.1	9.4	8.4	10.6
UL Hospitals Group	M-1M	5.3	≤5.4	5.5	5.2	4.9	5.2	6.4
Ennis Hospital	M-1M	2.8	≤3.1	2.6	2.7	2.4	2.4	3.0
Nenagh Hospital	M-1M	4.7	≤4.6	5.6	4.9	5.2	5.1	6.8
St. John's Hospital Limerick	M-1M	5.7	≤6.0	4.6	5.2	3.9	3.9	6.2
UH Limerick	M-1M	6.3	≤6.3	7.1	6.3	6.5	7.1	7.5

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M	61.9%	75%	75%	66.1%	64.0%	62.0%	69.0%	75.4%
Dublin Midlands Hospital Group	M	63.1%	75%	75%	55.5%	57.0%	58.8%	46.7%	48.1%
MRH Portlaoise	M	26.6%	75%	75%	24.0%	21.5%	26.6%		
MRH Tullamore	M	35.8%	75%	75%	30.9%	33.0%	25.0%	24.2%	48.1%
Naas General Hospital	M	65.0%	75%	75%	68.0%	62.5%	72.6%	83.3%	
Tallaght University Hospital	M	85.8%	75%	75%	86.0%	89.0%	86.0%	80.8%	
Ireland East Hospital Group	M	63.5%	75%	75%	64.8%	63.9%	62.9%	66.2%	68.7%
Mater Misericordiae University Hospital	M	42.8%	75%	75%	54.4%	36.9%	38.8%	66.7%	68.2%
MRH Mullingar	M	87.5%	75%	75%	87.4%	88.4%	85.5%	87.6%	
Our Lady's Hospital Navan	M	81.9%	75%	75%	81.8%	78.1%	79.8%	87.3%	85.9%
St. Columcille's Hospital	M	85.5%	75%	75%	80.9%	78.5%	77.2%	86.9%	87.0%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	61.7%	62.4%	62.8%	54.1%	66.0%
St. Vincent's University Hospital	M	28.0%	75%	75%	28.9%	28.8%	27.3%	32.6%	27.1%
Wexford General Hospital	M	62.9%	75%	75%	64.1%	61.6%	64.2%	69.7%	
RCSI Hospitals Group	M	46.7%	75%	75%	44.5%	39.5%	45.2%	56.4%	
Cavan General Hospital	M	51.2%	75%	75%	44.9%	33.2%	52.5%	54.8%	
Connolly Hospital	M	26.6%	75%	75%	17.4%	19.0%	14.4%	21.9%	
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	53.8%	51.6%	52.0%	62.4%	
Saolta University Health Care Group	M	58.5%	75%	75%	70.3%	61.1%	59.8%	79.1%	83.0%
Galway University Hospitals	M	71.6%	75%	75%	79.5%	76.1%	78.2%	81.4%	81.2%
Letterkenny University Hospital									
Mayo University Hospital	M	47.4%	75%	75%	42.7%	42.4%	42.9%		
Portiuncula University Hospital	M	51.1%	75%	75%	53.9%	57.4%	54.6%	46.5%	
Roscommon University Hospital	M	88.2%	75%	75%	87.2%	85.7%	83.3%	95.0%	87.8%
Sliigo University Hospital	M	44.9%	75%	75%	64.1%	45.8%	43.4%	78.8%	87.1%
South/South West Hospital Group	M	64.7%	75%	75%	76.2%	69.2%	77.2%	83.9%	84.4%
Bantry General Hospital	M	72.1%	75%	75%	82.0%	81.8%	76.9%	82.3%	88.1%
Cork University Hospital	M	30.3%	75%	75%	39.9%	39.9%			
Mallow General Hospital	M	91.0%	75%	75%	84.8%	81.5%	85.3%	91.6%	73.7%
South Tipperary General Hospital	M	66.9%	75%	75%	70.2%	64.4%	63.3%	75.8%	80.0%
UH Kerry	M	57.2%	75%	75%	53.4%	53.4%			
UL Hospitals Group	M	73.6%	75%	75%	78.3%	84.4%	70.6%	68.7%	72.6%
Ennis Hospital	M	90.1%	75%	75%	96.8%	96.8%			
Nenagh Hospital	M	66.0%	75%	75%	64.4%	65.0%			63.4%
St. John's Hospital Limerick	M	66.8%	75%	75%	80.4%	85.0%	71.4%	81.6%	86.5%
UH Limerick	M	59.7%	75%	75%	65.7%	69.3%	69.6%	60.0%	

Notes:

1. Source: Acute Medicine Programme

% of all Medical Admissions via AMAU			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Jan-20		Feb-20		Mar-20	
							No	%	No	%	No	%
National Total	M-1M	32.5%	45%	45%	70,072	31.2%	25,498	33.2%	22,856	34.1%	21,857	25.7%
Dublin Midlands Hospital Group	M-1M	10.7%	45%	45%	10,939	11.1%	3,979	11.3%	3,624	14.1%	3,332	7.5%
MRH Portlaoise	M-1M	15.5%	45%	45%	1,086	14.0%	410	14.4%	366	16.4%	308	10.7%
MRH Tullamore	M-1M	11.4%	45%	45%	1,870	19.1%	695	15.7%	629	20.7%	546	21.8%
Naas General Hospital	M-1M	16.7%	45%	45%	1,761	18.1%	674	20.9%	615	26.3%	464	1.9%
St. James's Hospital	M-1M	0.0%	45%	45%	3,608	0.0%	1,279	0.0%	1,137	0.0%	1,192	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	2,614	14.8%	921	15.2%	877	18.1%	822	10.7%
Ireland East Hospital Group	M-1M	45.9%	45%	45%	17,006	46.7%	6,275	49.5%	5,436	50.9%	5,271	39.2%
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	3,492	22.9%	1,178	21.3%	1,022	21.8%	1,268	25.5%
MRH Mullingar	M-1M	30.7%	45%	45%	1,659	37.9%	690	49.7%	526	35.7%	442	21.9%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	1,462	51.9%	548	56.0%	478	53.3%	436	45.2%
St. Columcille's Hospital	M-1M	95.4%	45%	45%	1,905	96.1%	747	97.6%	658	97.3%	501	92.4%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	2,754	77.8%	1,015	76.9%	948	81.8%	791	74.1%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	3,368	24.5%	1,183	26.3%	963	30.8%	1,222	17.8%
Wexford General Hospital	M-1M	39.2%	45%	45%	2,366	40.5%	914	42.1%	841	46.5%	611	30.0%
RCSI Hospitals Group	M-1M	31.1%	45%	45%	10,421	24.8%	3,752	29.0%	3,324	29.6%	3,331	15.4%
Beaumont Hospital	M-1M	0.0%	45%	45%	3,094	0.0%	1,058	0.0%	932	0.0%	1,111	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	2,269	41.1%	851	42.9%	763	47.8%	656	30.8%
Connolly Hospital	M-1M	28.5%	45%	45%	2,284	21.0%	822	25.9%	720	26.7%	724	9.9%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	2,774	42.3%	1,021	49.9%	909	46.9%	840	28.5%
Saolta University Health Care Group	M-1M	30.5%	45%	45%	12,982	29.3%	4,720	27.7%	4,308	30.6%	4,096	29.2%
Galway University Hospitals	M-1M	31.4%	45%	45%	3,997	25.1%	1,502	26.4%	1,372	28.0%	1,256	19.2%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	2,907	34.6%	1,031	34.2%	896	30.9%	980	38.4%
Mayo University Hospital	M-1M	34.0%	45%	45%	2,182	24.3%	797	21.2%	746	27.7%	644	23.9%
Portiuncula University Hospital	M-1M	19.6%	45%	45%	1,201	17.7%	433	15.2%	416	24.0%	352	13.4%
Roscommon University Hospital	M-1M	62.9%	45%	45%	417	56.1%	159	52.2%	127	65.4%	132	51.5%
Sligo University Hospital	M-1M	28.8%	45%	45%	2,278	35.9%	798	30.2%	751	35.7%	732	42.2%
South/South West Hospital Group	M-1M	30.2%	45%	45%	11,601	26.3%	4,215	29.4%	3,870	28.2%	3,547	20.7%
Bantry General Hospital	M-1M	89.3%	45%	45%	921	89.8%	337	96.1%	312	92.3%	271	79.0%
Cork University Hospital	M-1M	22.3%	45%	45%	3,391	15.8%	1,211	20.2%	1,189	19.0%	1,028	8.3%
Mallow General Hospital	M-1M	85.0%	45%	45%	1,138	87.7%	442	89.4%	417	89.4%	279	81.4%
Mercy University Hospital	M-1M	0.0%	45%	45%	1,406	0.0%	520	0.0%	450	0.0%	436	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	1,575	33.6%	515	32.6%	527	37.4%	533	30.8%
UH Kerry	M-1M	27.3%	45%	45%	1,252	12.8%	480	22.3%	359	2.5%	409	10.5%
UH Waterford	M-1M	0.0%	45%	45%	1,918	0.0%	710	0.0%	616	0.0%	591	0.0%

% of all Medical Admissions via AMAU			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Jan-20		Feb-20		Mar-20	
							No	%	No	%	No	%
UL Hospitals Group	M-1M	45.4%	45%	45%	7,123	45.8%	2,557	50.0%	2,294	48.8%	2,280	38.0%
Ennis Hospital	M-1M	77.6%	45%	45%	1,747	84.5%	666	86.0%	628	87.7%	454	77.5%
Nenagh Hospital	M-1M	73.5%	45%	45%	743	71.3%	276	73.6%	249	72.7%	219	66.7%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	1,026	56.0%	386	56.7%	315	60.6%	325	50.8%
UH Limerick	M-1M	23.8%	45%	45%	3,607	18.9%	1,229	23.0%	1,102	17.8%	1,282	15.9%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jan-20		Feb-20		Mar-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,994	11.4%	≤11.1%	8,195	11.5%	2,799	11.5%	2,499	10.8%	2,499	10.6%
Dublin Midlands Hospital Group	M-1M	4,800	10.8%	≤11.1%	1,297	11.8%	428	11.5%	397	11.1%	391	10.6%
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	141	12.2%	47	11.6%	48	13.1%	45	11.6%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	279	14.6%	93	14.9%	81	12.9%	90	13.8%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	194	10.1%	59	8.7%	63	10.4%	60	9.5%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	400	11.7%	131	11.7%	125	10.7%	111	9.7%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	283	10.9%	98	11.0%	80	9.8%	85	9.6%
Ireland East Hospital Group	M-1M	7,879	11.5%	≤11.1%	2,178	12.3%	730	12.0%	686	11.7%	660	11.4%
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	365	11.1%	146	12.4%	113	10.6%	82	7.8%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	222	12.4%	78	12.5%	72	11.6%	68	12.4%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	189	12.2%	68	12.4%	61	12.0%	56	11.5%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	328	15.8%	98	14.3%	115	16.2%	107	15.6%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	374	13.0%	111	11.6%	119	12.9%	126	12.8%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	45	8.3%	15	8.2%	12	6.9%	14	7.4%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	311	10.0%	105	9.8%	89	8.5%	91	9.4%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	344	13.5%	109	12.9%	105	12.6%	116	13.4%
RCSI Hospitals Group	M-1M	4,630	11.0%	≤11.1%	1,084	10.3%	408	10.9%	312	9.2%	293	8.6%
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	340	11.6%	119	11.5%	89	9.5%	102	10.8%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	292	12.3%	119	14.4%	86	11.2%	71	9.0%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	195	8.5%	66	8.2%	63	8.3%	55	7.4%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	257	8.8%	104	9.6%	74	8.1%	65	7.0%
Saolta University Health Care Group	M-1M	6,658	12.6%	≤11.1%	1,558	12.0%	524	11.7%	484	11.3%	486	11.1%
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	415	10.5%	136	10.1%	132	9.7%	126	9.2%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	365	12.9%	115	12.0%	122	13.1%	114	12.2%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	314	13.5%	113	13.4%	94	13.1%	99	13.0%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	123	10.3%	40	10.5%	41	10.5%	36	8.5%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	16	3.7%	6	3.8%	5	3.5%	4	2.9%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	325	14.2%	114	14.5%	90	12.2%	107	13.9%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jan-20		Feb-20		Mar-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,295	11.4%	≤11.1%	1,328	11.4%	454	11.6%	400	10.6%	410	10.3%
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	125	12.6%	48	13.3%	37	12.4%	36	11.0%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	361	10.7%	115	10.2%	102	9.6%	123	10.4%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	123	9.9%	46	11.7%	42	10.0%	33	7.6%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	130	9.6%	45	10.8%	39	8.3%	41	8.8%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	169	11.1%	54	10.5%	48	10.3%	57	10.5%
UH Kerry	M-1M	625	11.7%	≤11.1%	175	14.0%	61	13.7%	57	13.2%	51	13.6%
UH Waterford	M-1M	860	12.3%	≤11.1%	245	13.0%	85	13.2%	75	12.2%	69	10.9%
UL Hospitals Group	M-1M	2,732	10.1%	≤11.1%	750	10.6%	255	10.8%	220	9.4%	259	10.8%
Ennis Hospital	M-1M	932	15.7%	≤11.1%	308	17.1%	102	19.5%	99	16.0%	105	15.8%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	73	9.3%	32	11.8%	19	7.6%	19	7.1%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	35	3.4%	11	3.4%	11	3.0%	12	3.6%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	334	9.6%	110	8.8%	91	8.1%	123	10.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period April 2020							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-19	Jan-20	Feb-20	Mar-20		
National Total	M-1M	5.5	≤5.2	6.0	6.3	5.3	4.8	8.6		
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	8.1	8.3	6.8	6.9	11.8		
MRH Portlaoise	M-1M	2.7	≤2.7	2.8	2.9	2.9	2.5	3.0		
MRH Tullamore	M-1M	4.5	≤4.4	5.5	4.9	4.9	4.5	7.8		
Naas General Hospital	M-1M	5.3	≤4.4	5.9	9.4	5.5	4.9	6.8		
St. James's Hospital	M-1M	10.3	≤9.9	12.1	10.4	10.0	11.2	19.2		
Tallaght University Hospital	M-1M	7.4	≤6.9	7.8	10.0	6.4	6.7	10.5		
Ireland East Hospital Group	M-1M	5.6	≤6.0	6.8	6.9	5.5	5.2	11.7		
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	8.0	8.8	3.4	5.7	14.1		
MRH Mullingar	M-1M	3.8	≤3.8	4.1	3.6	6.3	3.1	4.9		
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	4.3	4.3	3.7	3.5	7.1		
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	2.3	3.9	1.9	2.4	2.8		
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.5	0.7	0.5	0.0	0.0		
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	7.4	8.7	6.4	5.5	11.6		
St. Michael's Hospital	M-1M	2.3	≤2.1	1.7	2.4	1.3	1.2	3.2		
St. Vincent's University Hospital	M-1M	7.7	≤7.9	11.7	10.0	8.9	8.8	20.4		
Wexford General Hospital	M-1M	3.1	≤3.5	2.5	3.1	2.2	2.5	3.0		
RCSI Hospitals Group	M-1M	6.3	≤5.8	6.1	6.3	6.3	4.4	7.1		
Beaumont Hospital	M-1M	7.0	≤6.7	6.5	6.5	7.4	4.4	6.2		
Cavan General Hospital	M-1M	2.6	≤2.7	2.3	2.4	1.8	2.2	2.8		
Connolly Hospital	M-1M	6.7	≤5.8	6.6	9.0	6.9	4.5	8.9		
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	6.6	5.8	5.5	5.3	9.5		
Saolta University Health Care Group	M-1M	4.9	≤4.7	4.8	5.8	4.8	3.9	5.9		
Galway University Hospitals	M-1M	6.1	≤5.6	6.0	9.2	6.7	6.3	8.7		
Letterkenny University Hospital	M-1M	4.4	≤4.4	5.5	5.5	4.9	5.3	6.5		
Mayo University Hospital	M-1M	4.8	≤5.3	5.3	5.5	5.7	4.1	6.6		
Portiuncula University Hospital	M-1M	3.9	≤4.1	3.7	4.1	4.1	2.6	4.7		
Sligo University Hospital	M-1M	3.4	≤3.2	3.6	3.3	3.8	2.8	4.3		

Surgical Patient Average Length of Stay			Reporting Period April 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-19	Jan-20	Feb-20	Mar-20	
South/South West Hospital Group	M-1M	4.7	≤4.8	5.0	5.1	4.3	4.0	6.7	
Cork University Hospital	M-1M	7.4	≤7.9	7.5	7.4	7.1	5.9	8.8	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	3.0	2.4	2.8	2.5	4.3	
Mallow General Hospital	M-1M	0.6	≤0.9	0.8	0.5	0.5	0.5	0.6	
Mercy University Hospital	M-1M	5.7	≤5.4	6.2	7.7	5.5	5.4	8.1	
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	3.2	3.1	3.4	2.4	4.0	
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.9	4.2	4.1	4.8	6.0	
UH Kerry	M-1M	4.4	≤4.5	4.7	5.6	4.0	3.6	7.0	
UH Waterford	M-1M	5.2	≤5.2	6.0	6.2	4.6	5.1	9.1	
UL Hospitals Group	M-1M	4.5	≤5.1	4.3	4.7	3.8	3.6	6.7	
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	5.3	5.1	4.8	5.1	6.7	
St. John's Hospital Limerick	M-1M	1.5	≤1.6	1.4	1.4	0.8	1.6	2.3	
UH Limerick	M-1M	5.2	≤5.6	4.8	6.1	4.6	3.8	7.1	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission												
Reporting Period April 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-20		Feb-20		Mar-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	37,442	75.2%	82%	7,895	77.1%	2,478	78.7%	3,121	81.7%	1,888	72.0%
Dublin Midlands Hospital Group	M-1M	4,449	59.7%	76.4%	952	61.1%	299	61.3%	392	69.3%	241	51.0%
MRH Portlaoise	M-1M	291	83.1%	85.0%	51	82.3%	17	85.0%	24	80.0%	10	83.3%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	317	92.2%	102	93.6%	129	96.3%	86	85.1%
Naas General Hospital	M-1M	188	85.8%	86.3%	30	76.9%	4	66.7%	17	85.0%	7	70.0%
St. James's Hospital	M-1M	968	30.5%	36.5%	215	32.3%	76	32.9%	84	39.6%	51	24.1%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	339	75.5%	100	82.0%	138	81.2%	87	63.0%
Ireland East Hospital Group	M-1M	10,762	86.6%	90.3%	2,538	88.1%	818	90.9%	989	88.1%	585	86.3%
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	660	96.1%	242	98.4%	256	79.0%	153	92.2%
MRH Mullingar	M-1M	426	90.3%	90.3%	611	81.1%	219	83.0%	26	89.7%	135	83.3%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	64	84.2%	28	93.3%	238	96.7%	9	60.0%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	166	92.2%	59	90.8%	70	93.3%	37	92.5%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	281	80.7%	16	80.0%	99	84.6%	65	82.3%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	32	80.0%	0	0.0%	21	95.5%	11	64.7%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	180	96.3%	67	100.0%	65	94.2%	32	91.4%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	496	89.0%	173	90.6%	188	89.1%	135	87.1%
Wexford General Hospital	M-1M	272	88.6%	88.3%	48	88.9%	14	87.5%	26	89.7%	8	88.9%
RCSI Hospitals Group	M-1M	4,185	71.1%	75.8%	931	69.4%	266	71.5%	310	75.4%	225	66.4%
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	607	63.8%	159	64.9%	183	69.8%	144	61.0%
Cavan General Hospital	M-1M	200	81.3%	85.0%	31	86.1%	8	72.7%	11	84.6%	10	100.0%
Connolly Hospital	M-1M	647	80.2%	84.6%	130	79.8%	45	80.4%	58	84.1%	27	71.1%
Louth County Hospital	M-1M	27	100.0%	100%	3	100.0%	2	100.0%	1	100.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	160	85.1%	52	89.7%	57	86.4%	44	80.0%
Saolta University Health Care Group	M-1M	5,058	62.7%	72.4%	762	67.9%	203	66.3%	316	77.3%	200	69.0%
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	137	44.3%	42	51.2%	31	51.7%	26	46.4%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	170	65.9%	49	60.5%	61	68.5%	60	68.2%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	177	79.4%	43	82.7%	82	79.6%	50	76.9%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	43	69.4%	13	65.0%	22	78.6%	8	57.1%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	235	86.7%	56	78.9%	120	93.0%	56	83.6%

% of elective surgical inpatients who had principal procedure conducted on day of admission												
Reporting Period April 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-20		Feb-20		Mar-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,156	79.1%	82.5%	2,151	79.0%	722	80.3%	840	82.0%	535	73.9%
Cork University Hospital	M-1M	2,143	62.7%	67.6%	420	60.9%	90	53.9%	149	61.6%	129	61.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	214	95.5%	78	95.1%	85	100.0%	51	89.5%
Mallow General Hospital	M-1M	54	100.0%	95.7%	8	72.7%	3	75.0%	5	100.0%	0	0.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	281	88.4%	90	92.8%	105	89.7%	86	82.7%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	802	87.0%	312	86.0%	323	91.5%	167	81.1%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	106	81.5%	37	84.1%	52	88.1%	17	63.0%
UH Kerry	M-1M	649	78.2%	78.6%	99	66.4%	34	72.3%	42	67.7%	23	59.0%
UH Waterford	M-1M	1,266	79.1%	85.0%	221	79.2%	78	82.1%	79	77.5%	62	77.5%
UL Hospitals Group	M-1M	2,832	90.5%	91.6%	561	92.1%	170	91.9%	274	95.5%	102	87.2%
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	211	95.0%	73	96.1%	109	97.3%	29	85.3%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	172	98.9%	37	97.4%	104	100.0%	31	96.9%
UH Limerick	M-1M	1,121	85.7%	86.5%	178	83.6%	60	84.5%	61	85.9%	42	82.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy												
Reporting Period April 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-20		Feb-20		Mar-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,359	43.6%	60%	656	46.2%	203	44.3%	288	45.5%	151	49.0%
Dublin Midlands Hospital Group	M-1M	497	55.7%	60%	105	58.1%	33	60.6%	43	53.5%	25	64.0%
MRH Portlaoise	M-1M	113	37%	60%	20	30.0%	7	28.6%	9	22.2%	4	50.0%
MRH Tullamore	M-1M	80	61%	60%	25	56.0%	7	42.9%	9	55.6%	9	66.7%
Naas General Hospital	M-1M	109	56.0%	60%	20	65.0%	7	71.4%	9	44.4%	2	100.0%
St. James's Hospital	M-1M	68	60%	60%	10	50.0%	3	33.3%	6	66.7%	1	0.0%
Tallaght University Hospital	M-1M	127	66.1%	60%	30	76.7%	9	100.0%	10	80.0%	9	66.7%
Ireland East Hospital Group	M-1M	803	54%	60%	157	51.0%	46	41.3%	74	55.4%	31	54.8%
Mater Misericordiae University Hospital	M-1M	83	23%	60%	20	20.0%	7	42.9%	9	0.0%	4	25.0%
MRH Mullingar	M-1M	147	55.1%	60%	15	80.0%	6	83.3%	5	100.0%	4	50.0%
Our Lady's Hospital Navan	M-1M	89	93%	60%	12	100.0%	0	0.0%	8	100.0%	4	100.0%
St. Columcille's Hospital	M-1M	41	98%	60%	11	90.9%	2	50.0%	3	100.0%	3	100.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	22	63.6%	0	0.0%	18	61.1%	4	75.0%
St. Michael's Hospital	M-1M	151	2%	60%	45	0.0%	19	0.0%	16	0.0%	7	0.0%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	7	71.4%	1	0.0%	5	80.0%	1	100.0%
Wexford General Hospital	M-1M	151	75%	60%	25	92.0%	11	90.9%	10	100.0%	4	75.0%
RCSI Hospitals Group	M-1M	429	46%	60%	83	43.4%	29	37.9%	35	45.7%	19	47.4%
Beaumont Hospital	M-1M	34	0%	60%	8	37.5%	4	0.0%	3	66.7%	1	100.0%
Cavan General Hospital	M-1M	102	65%	60%	17	47.1%	6	33.3%	10	50.0%	1	100.0%
Connolly Hospital	M-1M	99	47.5%	60%	20	45.0%	7	28.6%	8	50.0%	5	60.0%
Louth County Hospital	M-1M	84	89%	60%	16	87.5%	7	85.7%	5	80.0%	4	100.0%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	22	9.1%	5	20.0%	9	11.1%	8	0.0%
Saolta University Health Care Group	M-1M	564	23.9%	60%	111	32.4%	30	40.0%	44	25.0%	35	31.4%
Galway University Hospitals	M-1M	44	50%	60%	4	100.0%	0	0.0%	1	100.0%	1	100.0%
Letterkenny University Hospital	M-1M	135	39%	60%	29	37.9%	9	77.8%	9	22.2%	11	18.2%
Mayo University Hospital	M-1M	213	2%	60%	34	5.9%	10	0.0%	12	0.0%	12	16.7%
Portiuncula University Hospital	M-1M	64	41%	60%	22	59.1%	8	62.5%	8	62.5%	6	50.0%
Roscommon University Hospital	M-1M	22	36%	60%	5	40.0%	0	0.0%	3	0.0%	2	100.0%
Sligo University Hospital	M-1M	86	24.4%	60%	17	23.5%	3	0.0%	11	27.3%	3	33.3%

% Day Case rate for Elective Laparoscopic Cholecystectomy												
Reporting Period April 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-20		Feb-20		Mar-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	813	48.3%	60%	165	53.3%	53	50.9%	74	52.7%	36	58.3%
Bantry General Hospital	M-1M	25	4%	60%	5	0.0%	2	0.0%	2	0.0%	1	0.0%
Cork University Hospital	M-1M	50	32%	60%	12	16.7%	2	0.0%	8	25.0%	1	0.0%
Mallow General Hospital	M-1M	80	81.3%	60%	23	87.0%	7	71.4%	10	90.0%	5	100.0%
Mercy University Hospital	M-1M	232	44.0%	60%	46	50.0%	13	38.5%	21	52.4%	12	58.3%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	28	71.4%	7	71.4%	13	69.2%	8	75.0%
South Tipperary General Hospital	M-1M	125	2%	60%	19	0.0%	6	0.0%	9	0.0%	4	0.0%
UH Kerry	M-1M	98	72%	60%	14	85.7%	5	100.0%	7	71.4%	2	100.0%
UH Waterford	M-1M	97	67.0%	60%	18	61.1%	11	63.6%	4	75.0%	3	33.3%
UL Hospitals Group	M-1M	253	13%	60%	35	5.7%	12	8.3%	18	5.6%	5	0.0%
St. John's Hospital Limerick	M-1M	220	13%	60%	32	6.3%	9	11.1%	18	5.6%	5	0.0%
UH Limerick	M-1M	33	15%	60%	3	0.0%	3	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-20		Feb-20		Mar-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,215	1.9%	≤2%	1,978	1.8%	584	1.8%	580	1.7%	646	1.7%
Dublin Midlands Hospital Group	M-1M	1,680	2.8%	≤2%	412	2.9%	119	2.7%	124	2.9%	139	2.7%
MRH Portlaoise	M-1M	247	3.5%	≤2%	76	4.6%	30	5.6%	24	4.3%	20	3.5%
MRH Tullamore	M-1M	332	3.0%	≤2%	78	3.2%	27	3.3%	21	3.3%	29	3.0%
Naas General Hospital	M-1M	123	2.8%	≤2%	23	2.4%	4	1.4%	9	2.9%	7	1.9%
St. James's Hospital	M-1M	530	2.6%	≤2%	136	2.7%	40	2.5%	37	2.6%	47	2.7%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	99	2.4%	18	1.5%	33	2.4%	36	2.4%
Ireland East Hospital Group	M-1M	2,011	1.7%	≤2%	441	1.5%	122	1.4%	145	1.5%	154	1.4%
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	132	1.7%	1	0.1%	41	1.5%	50	1.8%
MRH Mullingar	M-1M	331	3.6%	≤2%	74	3.7%	32	1.4%	28	4.4%	26	3.3%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	2	0.1%	17	3.0%	0	0.0%	1	0.1%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	22	0.5%	4	0.3%	5	0.4%	10	0.7%
St. Columcille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	53	3.7%	15	3.4%	24	4.9%	12	2.3%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	113	1.8%	33	1.7%	38	1.8%	40	1.7%
Wexford General Hospital	M-1M	200	2.5%	≤2%	45	2.2%	20	3.2%	9	1.3%	15	2.1%
RCSI Hospitals Group	M-1M	1,405	2.1%	≤2%	320	2.0%	97	1.9%	80	1.5%	102	1.8%
Beaumont Hospital	M-1M	781	2.4%	≤2%	211	2.3%	61	2.1%	54	1.8%	60	1.8%
Cavan General Hospital	M-1M	88	1.3%	≤2%	15	1.0%	3	0.6%	4	0.9%	7	1.4%
Connolly Hospital	M-1M	238	2.5%	≤2%	47	2.1%	19	2.6%	11	1.5%	15	1.9%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	47	2.3%	14	2.0%	11	1.8%	20	2.7%
Saolta University Health Care Group	M-1M	1,889	2.0%	≤2%	340	1.9%	105	1.8%	90	1.8%	97	1.7%
Galway University Hospitals	M-1M	747	2.2%	≤2%	75	1.5%	16	0.9%	11	1.5%	7	0.9%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	75	2.7%	25	2.7%	25	2.8%	23	2.5%
Mayo University Hospital	M-1M	189	1.8%	≤2%	34	1.5%	9	1.2%	14	2.0%	10	1.3%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	53	3.6%	22	4.9%	16	3.3%	15	2.7%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	103	2.2%	33	2.4%	24	1.6%	42	2.4%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-20		Feb-20		Mar-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,801	1.9%	≤2%	378	1.7%	115	1.8%	124	1.8%	115	1.5%
Cork University Hospital	M-1M	518	3.1%	≤2%	105	2.9%	33	3.2%	26	2.8%	32	2.4%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	1	0.4%	0	0.0%
Mercy University Hospital	M-1M	250	2.0%	≤2%	51	1.8%	20	2.3%	15	1.7%	14	1.3%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	55	1.0%	10	0.6%	26	1.3%	19	0.9%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	25	1.9%	9	2.2%	8	2.2%	8	1.5%
UH Kerry	M-1M	173	1.7%	≤2%	40	1.8%	15	2.1%	12	1.7%	11	1.3%
UH Waterford	M-1M	470	2.3%	≤2%	101	2.2%	28	2.0%	36	2.3%	31	2.0%
UL Hospitals Group	M-1M	429	1.2%	≤2%	87	1.1%	26	1.3%	17	0.8%	39	1.4%
Croom Hospital	M-1M	29	1.4%	≤2%	6	0.9%	1	0.5%	1	0.5%	4	1.5%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	1	0.2%
UH Limerick	M-1M	397	2.4%	≤2%	80	2.5%	25	4.1%	16	2.0%	34	2.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care											Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Feb-20		Mar-20		Apr-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
National Total	M	238,544	545	≤200,750	≤550	≤66,000	≤550	58,379	291	-11.5%	-47.1%	71,114	660	-17.9%	-55.9%	18,372	652	13,382	235	7,873	291
Children's Health Ireland	M	2,295	8					698	4			529	6	31.9%	-33.3%	202	6	169	5	120	4
Dublin Midlands Hospital Group	M	52,422	133					15,021	90			16,485	154	-8.9%	-41.6%	4,603	166	3,923	79	2,342	90
MRH Portlaoise	M	2,153	3					535	4			441	6	21.3%	-33.3%	150	5	151	1	33	4
MRH Tullamore	M	4,098	12					1,301	5			1,048	12	24.1%	-58.3%	449	14	298	5	181	5
Naas General Hospital	M	6,905	5					1,148	5			2,065	26	-44.4%	-80.8%	331	15	379	9	150	5
St. James's Hospital	M	26,488	71					7,677	55			8,542	73	-10.1%	-24.7%	2,344	84	1,833	46	1,442	55
Tallaght University Hospital	M	12,778	42					4,360	21			4,389	37	-0.7%	-43.2%	1,329	48	1,262	18	536	21
Ireland East Hospital Group	M	60,140	128					12,715	51			17,928	169	-29.1%	-69.8%	4,069	141	2,990	50	1,302	51
Mater Misericordiae University Hospital	M	16,183	27					2,672	12			5,063	50	-47.2%	-76.0%	896	34	588	3	189	12
MRH Mullingar	M	498	2					164	1			75	1	118.7%	0.0%	42	1	40	1	16	1
National Orthopaedic Hospital Cappagh	M	3,166	12					663	4			781	10	-15.1%	-60.0%	196	9	139	3	92	4
Our Lady's Hospital Navan	M	3,299	7					1,074	9			794	7	35.3%	28.6%	330	11	198	4	211	9
St. Columcille's Hospital	M	5,683	19					2,072	7			1,537	15	34.8%	-53.3%	725	27	523	9	216	7
St. Luke's General Hospital Kilkenny	M	5,453	11					932	0			1,832	14	-49.1%	-100.0%	241	7	223	5	70	0
St. Michael's Hospital	M	4,352	12					1,445	4			1,234	10	17.1%	-60.0%	453	11	345	10	126	4
St. Vincent's University Hospital	M	13,539	27					2,518	11			4,387	39	-42.6%	-71.8%	777	27	703	9	256	11
Wexford General Hospital	M	7,967	11					1,175	3			2,225	23	-47.2%	-87.0%	409	14	231	6	126	3
RCSI Hospitals Group	M	56,765	127					13,760	48			17,540	146	-21.6%	-67.1%	4,391	142	2,949	38	1,770	48
Beaumont Hospital	M	24,098	55					5,906	14			7,221	49	-18.2%	-71.4%	1,850	53	1,365	13	788	14
Cavan General Hospital	M	4,816	16					1,369	5			1,060	15	29.2%	-66.7%	367	11	175	4	230	5
Connolly Hospital	M	9,840	14					1,343	4			3,625	37	-63.0%	-89.2%	475	15	196	2	92	4
Our Lady of Lourdes Hospital	M	18,011	42					5,142	25			5,634	45	-8.7%	-44.4%	1,699	63	1,213	19	660	25
Saolta University Health Care Group	M	21,800	52					5,702	25			6,342	77	-10.1%	-67.5%	2,005	85	1,094	20	623	25
Galway University Hospitals	M	7,413	27					1,823	4			2,407	31	-24.3%	-87.1%	676	29	313	3	108	4
Letterkenny University Hospital	M	5,258	9					1,135	3			1,371	22	-17.2%	-86.4%	392	16	233	0	94	3
Mayo University Hospital	M	3,725	7					1,113	9			1,210	4	-8.0%	125.0%	340	12	236	15	204	9
Portiuncula University Hospital	M	1,808	2					512	2			451	7	13.5%	-71.4%	214	9	101	0	59	2
Roscommon University Hospital	M	1,058	4					659	2			150	4	339.3%	-50.0%	230	12	149	2	81	2
Sligo University Hospital	M	2,538	3					460	5			753	9	-38.9%	-44.4%	153	7	62	0	77	5
South/South West Hospital Group	M	36,128	79					8,872	64			10,516	97	-15.6%	-34.0%	2,549	93	1,914	42	1,634	64
Bantry General Hospital	M	3,038	10					790	3			660	5	19.7%	-40.0%	183	7	234	5	88	3
Cork University Hospital	M	12,185	30					3,679	35			3,599	42	2.2%	-16.7%	1,114	41	665	14	847	35
Mallow General Hospital	M	381	2					126	0			26	0	384.6%		0	45	2	37	0	
Mercy University Hospital	M	5,079	8					933	10			1,998	11	-53.3%	-9.1%	348	10	115	3	169	10
South Infirmary Victoria University Hospital	M	1,380	8					412	1			335	2	23.0%	-50.0%	108	6	117	2	44	1
South Tipperary General Hospital	M	3,427	8					875	5			852	6	2.7%	-16.7%	277	9	202	6	131	5
UH Kerry	M	4,474	2					783	6			1,267	12	-38.2%	-50.0%	154	3	222	5	161	6
UH Waterford	M	6,164	11					1,274	4			1,779	19	-28.4%	-78.9%	365	17	314	5	157	4

Number of acute bed days lost through Delayed Transfers of Care											Reporting Period April 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Feb-20		Mar-20		Apr-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
UL Hospitals Group	M	8,994	18					1,611	9			1,774	11	-9.2%	-18.2%	553	19	343	1	82	9
Ennis Hospital	M	508	0					71	2			52	0	36.5%		23	0	24	0	8	2
Nenagh Hospital	M	1,965	5					305	2			259	2	17.8%	0.0%	92	3	66	0	12	2
St. John's Hospital Limerick	M	655	2					366	4			148	0	147.3%		156	7	90	0	32	4
UH Limerick	M	5,866	11					869	1			1,315	9	-33.9%	-88.9%	282	9	163	1	30	1

- Notes:
1. Data sourced from BIU Acute
 2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period April 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan-20			Feb-20			Mar-20			Apr-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<0.9	26	328,892	0.8	19	292,708	0.6	31	241,439	1.3	16	180,984	0.9
Children's Health Ireland	M	<0.9	0	9,183	0.0	1	8,953	1.1	1	7,793	1.3	2	5,641	3.5
Dublin Midlands Hospital Group	M	<0.9	4	59,095	0.7	4	55,039	0.7	7	45,524	1.5	2	21,879	0.9
Coombe Women and Infants University Hospital	M	<0.9	0	4,190	0.0	0	3,745	0.0	0	3,547	0.0	0	3,171	0.0
MRH Portlaoise	M	<0.9	0	3,515	0.0	0	3,229	0.0	0	2,560	0.0	0	1,925	0.0
MRH Tullamore	M	<0.9	0	6,076	0.0	0	6,041	0.0	0	4,758	0.0	0	3,318	0.0
Naas General Hospital	M	<0.9	1	6,061	1.6	0	5,452	0.0	1	4,136	2.4	2	3,116	6.4
St. James's Hospital	M	<0.9	1	21,276	0.5	4	20,226	2.0	3	16,577	1.8			
St. Luke's Radiation Oncology Network	M	<0.9	0	3,516	0.0	0	3,435	0.0	2	3,310	6.0	0	1,999	0.0
Tallaght University Hospital	M	<0.9	2	14,461	1.4	0	12,911	0.0	1	10,636	0.9	0	8,350	0.0
Ireland East Hospital Group	M	<0.9	8	72,080	1.1	5	54,915	0.9	7	47,181	1.5	3	36,750	0.8
Mater Misericordiae University Hospital	M	<0.9	4	19,303	2.1	2	17,789	1.1	4	15,729	2.5	1	12,369	0.8
MRH Mullingar	M	<0.9	0	6,018	0.0	0	5,389	0.0	0	4,359	0.0	0	3,245	0.0
National Maternity Hospital	M	<0.9	0	3,746	0.0	0	3,824	0.0	0	3,135	0.0	0	2,812	0.0
National Orthopaedic Hospital Cappagh	M	<0.9	0	2,194	0.0	0	2,245	0.0	0	2,038	0.0	0	1,190	0.0
Our Lady's Hospital Navan	M	<0.9	0	3,166	0.0	0	2,621	0.0	0	2,077	0.0	0	1,581	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	364	0.0	0	439	0.0	0	265	0.0	0	104	0.0
St. Columcille's Hospital	M	<0.9	0	4,167	0.0	0	3,946	0.0	1	3,152	3.2	0	2,418	0.0
St. Luke's General Hospital Kilkenny	M	<0.9	2	7,967	2.5									
St. Michael's Hospital	M	<0.9	0	1,670	0.0	0	1,997	0.0	0	1,527	0.0	0	1,260	0.0
St. Vincent's University Hospital	M	<0.9	2	17,728	1.1	3	16,665	1.8	2	14,899	1.3	2	11,771	1.7
Wexford General Hospital	M	<0.9	0	5,757	0.0									
RCSI Hospitals Group	M	<0.9	5	54,308	0.9	2	50,552	0.4	4	39,720	1.0	2	30,294	0.6
Beaumont Hospital	M	<0.9	4	21,443	1.9	0	20,118	0.0	1	15,089	0.7	1	10,777	0.9
Cavan General Hospital	M	<0.9	0	6,658	0.0	1	6,185	1.6	2	4,920	4.1	0	3,322	0.0
Connolly Hospital	M	<0.9	1	9,158	1.1	0	8,496	0.0	1	6,405	1.6	0	5,550	0.0
Louth County Hospital	M	<0.9	0	2	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<0.9	0	12,172	0.0	1	11,558	0.9	0	9,105	0.0	0	7,376	0.0
Rotunda Hospital	M	<0.9	0	4,875	0.0	0	4,195	0.0	0	4,201	0.0	1	3,269	3.1
Saolta University Health Care Group	M	<0.9	2	53,740	0.4	2	52,485	0.4	3	42,210	0.7	1	30,649	0.3
Galway University Hospitals	M	<0.9	1	20,016	0.5	1	20,819	0.5	2	16,948	1.2	1	11,916	0.8
Letterkenny University Hospital	M	<0.9	0	9,716	0.0	0	9,716	0.0	1	7,442	1.3	0	4,970	0.0
Mayo University Hospital	M	<0.9	0	8,241	0.0	0	7,476	0.0	0	5,895	0.0	0	4,696	0.0
Portlincula University Hospital	M	<0.9	1	4,338	2.3	1	3,732	2.7	0	3,052	0.0	0	2,344	0.0
Roscommon University Hospital	M	<0.9	0	1,739	0.0	0	1,656	0.0	0	1,445	0.0	0	841	0.0
Sligo University Hospital	M	<0.9	0	9,690	0.0	0	9,086	0.0	0	7,428	0.0	0	5,882	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period April 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan-20			Feb-20			Mar-20			Apr-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<0.9	5	57,165	0.9	4	48,715	0.8	3	41,054	0.7	4	38,336	1.0
Bantry General Hospital	M	<0.9	0	1,723	0.0	0	1,590	0.0	0	1,206	0.0	3	890	33.7
Cork University Hospital	M	<0.9	4	17,081	2.3	2	16,775	1.2	0	13,506	0.0	1	11,193	0.9
Cork University Maternity Hospital	M	<0.9	0	4,502	0.0	1	3,900	2.6	0	4,108	0.0	0	3,432	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	253	0.0	0	279	0.0	0	275	0.0	0	510	0.0
Mallow General Hospital	M	<0.9	0	1,460	0.0	0	1,295	0.0	0	1,004	0.0	0	1,405	0.0
Mercy University Hospital	M	<0.9	0	6,049	0.0	0	5,673	0.0	1	4,537	2.2	0	3,501	0.0
South Infirmary Victoria University Hospital	M	<0.9	0	2,166	0.0	0	2,051	0.0	0	1,728	0.0	0	1,330	0.0
South Tipperary General Hospital	M	<0.9	0	6,090	0.0	0	5,871	0.0	0	4,695	0.0	0	3,589	0.0
UH Kerry	M	<0.9	0	5,920	0.0							0	4,690	0.0
UH Waterford	M	<0.9	1	11,921	0.8	1	11,281	0.9	2	9,995	2.0	0	7,796	0.0
UL Hospitals Group	M	<0.9	2	23,321	0.9	1	22,049	0.5	6	17,957	3.3	2	17,435	1.1
Croom Orthopaedic Hospital	M	<0.9	0	637	0.0	0	727	0.0	0	455	0.0	0	697	0.0
Ennis Hospital	M	<0.9	0	2,094	0.0	0	1,921	0.0	1	1,466	6.8	0	1,578	0.0
Nenagh Hospital	M	<0.9	1	1,557	6.4	0	1,502	0.0	0	1,363	0.0	1	1,205	8.3
St. John's Hospital Limerick	M	<0.9	0	1,975	0.0	0	2,038	0.0	0	1,853	0.0	0	1,301	0.0
UH Limerick	M	<0.9	1	14,338	0.7	1	13,428	0.7	5	10,694	4.7	1	10,769	0.9
UMH Limerick	M	<0.9	0	2,720	0.0	0	2,433	0.0	0	2,126	0.0	0	1,885	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

Rate of new cases of hospital associated C. difficile infection						Reporting Period April 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan-20			Feb-20			Mar-20			Apr-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	80	328,892	2.4	64	292,708	2.2	54	241,439	2.2	45	180,934	2.4
Children's Health Ireland	M	<2	0	9,183	0.0	0	8,953	0.0	0	7,793	0.0	0	5,641	0.0
Dublin Midlands Hospital Group	M	<2	17	59,095	2.9	10	55,039	1.8	11	45,524	2.4	7	21,879	3.2
Coombe Women and Infants University Hospital	M	<2	0	4,190	0.0	0	3,745	0.0	0	3,547	0.0	0	3,171	0.0
MRH Portlaoise	M	<2	1	3,515	2.8	1	3,229	3.1	0	2,560	0.0	0	1,925	0.0
MRH Tullamore	M	<2	1	6,076	1.6	0	6,041	0.0	2	4,758	4.2	1	3,318	3.0
Naas General Hospital	M	<2	3	6,061	4.9	1	5,452	1.8	2	4,136	4.8	2	3,116	6.4
St. James's Hospital	M	<2	8	21,276	3.8	7	20,226	3.5	5	16,577	3.0			
St. Luke's Radiation Oncology Network	M	<2	1	3,516	2.8	0	3,435	0.0	0	3,310	0.0	1	1,999	5.0
Tallaght University Hospital	M	<2	3	14,461	2.1	1	12,911	0.8	2	10,636	1.9	3	8,350	3.6
Ireland East Hospital Group	M	<2	16	72,080	2.2	13	54,915	2.4	10	47,181	2.1	10	36,750	2.7
Mater Misericordiae University Hospital	M	<2	5	19,303	2.6	6	17,789	3.4	6	15,729	3.8	5	12,369	4.0
MRH Mullingar	M	<2	0	6,018	0.0	1	5,389	1.9	3	4,359	6.9	1	3,245	3.1
National Maternity Hospital	M	<2	0	3,746	0.0	0	3,824	0.0	0	3,135	0.0	0	2,812	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	2,194	0.0	0	2,245	0.0	0	2,038	0.0	0	1,190	0.0
Our Lady's Hospital Navan	M	<2	1	3,166	3.2	0	2,621	0.0	1	2,077	4.8	0	1,581	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	364	0.0	0	439	0.0	0	265	0.0	0	104	0.0
St. Columcille's Hospital	M	<2	1	4,167	2.4	0	3,946	0.0	0	3,152	0.0	1	2,418	4.1
St. Luke's General Hospital Kilkenny	M	<2	1	7,967	1.3									
St. Michael's Hospital	M	<2	0	1,670	0.0	0	1,997	0.0	0	1,527	0.0	0	1,260	0.0
St. Vincent's University Hospital	M	<2	6	17,728	3.4	6	16,665	3.6	0	14,899	0.0	3	11,771	2.5
Wexford General Hospital	M	<2	2	5,757	3.5									
RCSI Hospitals Group	M	<2	6	54,308	1.1	11	50,552	2.2	6	39,720	1.5	12	30,244	3.6
Beaumont Hospital	M	<2	4	21,443	1.9	7	20,118	3.5	4	15,089	2.7	6	10,777	5.6
Cavan General Hospital	M	<2	1	6,658	1.5	0	6,185	0.0	0	4,920	0.0	4	3,322	12.0
Connolly Hospital	M	<2	1	9,158	1.1	0	8,496	0.0	1	6,405	1.6	0	5,550	0.0
Louth County Hospital	M	<2	0	2	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	0	12,172	0.0	4	11,558	3.5	1	9,105	1.1	2	7,376	2.7
Rotunda Hospital	M	<2	0	4,875	0.0	0	4,195	0.0	0	4,201	0.0	0	3,269	0.0
Saolta University Health Care Group	M	<2	14	53,740	2.6	15	52,485	2.9	12	42,210	2.8	6	30,649	2.0
Galway University Hospitals	M	<2	5	20,016	2.5	7	20,819	3.4	2	16,948	1.2	2	11,916	1.7
Letterkenny University Hospital	M	<2	3	9,716	3.1	6	9,716	6.2	6	7,442	8.1	1	4,970	2.0
Mayo University Hospital	M	<2	1	8,241	1.2	0	7,476	0.0	3	5,895	5.1	2	4,696	4.3
Portiuncula University Hospital	M	<2	2	4,338	4.6	1	3,732	2.7	0	3,052	0.0	0	2,344	0.0
Roscommon University Hospital	M	<2	1	1,739	5.8	0	1,656	0.0	1	1,445	6.9	1	841	11.9
Sligo University Hospital	M	<2	2	9,690	2.1	1	9,086	1.1	0	7,428	0.0	0	5,882	0.0

Rate of new cases of hospital associated C. difficile infection						Reporting Period April 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan-20			Feb-20			Mar-20			Apr-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	19	57,165	3.3	12	48,715	2.5	10	41,054	2.4	9	38,336	2.3
Bantry General Hospital	M	<2	2	1,723	11.6	0	1,590	0.0	0	1,206	0.0	1	890	11.2
Cork University Hospital	M	<2	5	17,081	2.9	6	16,775	3.6	5	13,506	3.7	4	11,193	3.6
Cork University Maternity Hospital	M	<2	0	4,502	0	1	3,900	2.6	0	4,108	0.0	0	3,432	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	253	0.0	0	279	0.0	0	275	0.0	0	510	0.0
Mallow General Hospital	M	<2	0	1,460	0.0	0	1,295	0.0	0	1,004	0.0	0	1,405	0.0
Mercy University Hospital	M	<2	1	6,049	1.7	2	5,673	3.5	2	4,537	4.4	0	3,501	0.0
South Infirmary Victoria University Hospital	M	<2	0	2,166	0.0	0	2,051	0.0	0	1,728	0.0	0	1,330	0.0
South Tipperary General Hospital	M	<2	3	6,090	4.9	1	5,871	1.7	1	4,695	2.1	1	3,589	2.8
UH Kerry	M	<2	3	5,920	5.1							1	4,690	2.1
UH Waterford	M	<2	5	11,921	4.2	2	11,281	1.8	2	9,995	2.0	2	7,796	2.6
UL Hospitals Group	M	<2	8	23,321	3.4	3	22,049	1.4	5	17,957	2.8	1	17,435	0.6
Croom Orthopaedic Hospital	M	<2	0	637	0.0	0	727	0.0	1	455	22.0	0	697	0.0
Ennis Hospital	M	<2	0	2,094	0.0	0	1,921	0.0	0	1,466	0.0	0	1,578	0.0
Nenagh Hospital	M	<2	0	1,557	0.0	0	1,502	0.0	0	1,363	0.0	1	1,205	8.3
St. John's Hospital Limerick	M	<2	1	1,975	5.1	0	2,038	0.0	1	1,853	5.4	0	1,301	0.0
UH Limerick	M	<2	7	14,338	4.9	3	13,428	2.2	2	10,694	1.9	0	10,769	0.0
UMH Limerick	M	<2	0	2,720	0.0	0	2,433	0.0	1	2,126	4.7	0	1,885	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

HCAI - Number of new cases of CPE

Reporting Period April 2020

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jan-20	Feb-20	Mar-20	Apr-20
			Number of Cases				
National Total	M		135	43	38	28	26
Children's Health Ireland	M		2	0	1	0	1
Dublin Midlands Hospital Group	M		20	8	4	4	4
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		1	0	0	1	0
Naas General Hospital	M		1	0	1	0	0
St. James's Hospital	M		4	4	0	0	
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		14	4	3	3	4
Ireland East Hospital Group	M		19	7	4	5	3
Mater Misericordiae University Hospital	M		6	0	3	3	0
MRH Mullingar	M		1	1	0	0	0
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	0
Our Lady's Hospital Navan	M		0	0	0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		2	2			
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		9	3	1	2	3
Wexford General Hospital	M		1	1			
RCSI Hospitals Group	M		17	7	4	2	4
Beaumont Hospital	M		9	5	2	1	1
Cavan General Hospital	M		0	0	0	0	0
Connolly Hospital	M		3	0	2	1	0
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		5	2	0	0	3
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period April 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jan-20	Feb-20	Mar-20	Apr-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		30	7	11	5	7
Galway University Hospitals	M		20	6	4	4	6
Letterkenny University Hospital	M		1	0	0	1	0
Mayo University Hospital	M		5	1	4	0	0
Portiuncula University Hospital	M		2	0	2	0	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		2	0	1	0	1
South/South West Hospital Group	M		29	10	10	6	3
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		10	3	4	3	0
Cork University Maternity Hospital	M		0	0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M		0	0	0	0	0
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		4	1	2	0	1
South Infirmary Victoria University Hospital	M		0	0	0	0	0
South Tipperary General Hospital	M		2	1	1	0	0
UH Kerry	M		1	0			1
UH Waterford	M		12	5	3	3	1
UL Hospitals Group	M		18	4	4	6	4
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		1	0	0	1	0
St. John's Hospital Limerick	M		1	0	0	1	0
UH Limerick	M		16	4	4	4	4
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,324	26,400	8,800	8,049	-8.5%	9,557	-15.8%	2,540	2,446	1,698	1,365
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,312	24,925	8,308	6,045	-27.2%	6,607	-8.5%	2,001	1,688	1,252	1,104
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	75.1%	-20.9%	69.1%	8.6%	78.8%	69.0%	73.7%	80.9%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	1,102		1,306	-15.6%	295	324	243	240
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	392		666	-41.1%	99	101	79	113
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	35.6%	-62.6%	51.0%	-30.2%	33.6%	31.2%	32.5%	47.1%
St James												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	1,102		1,306	-15.6%	295	324	243	240
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	392		666	-41.1%	99	101	79	113
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	35.6%	-62.6%	51.0%	-30.2%	33.6%	31.2%	32.5%	47.1%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	2,236		2,360	-5.3%	749	670	444	373
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	2,124		1,727	23.0%	748	604	437	335
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	95.0%	0.0%	73.2%	29.8%	99.9%	90.1%	98.4%	89.8%
Mater												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	1,226		1,236	-0.8%	434	382	218	192
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	1,140		735	55.1%	433	316	211	180
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	93.0%	-2.1%	59.5%	56.4%	99.8%	82.7%	96.8%	93.8%
St Vincents												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	1,010		1,124	-10.1%	315	288	226	181
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	984		992	-0.8%	315	288	226	155
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	97.4%	2.6%	88.3%	10.4%	100.0%	100.0%	100.0%	85.6%
RCSI Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	972		1,169	-16.9%	306	277	205	184
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	969		1,161	-16.5%	304	277	205	183
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	4.9%	99.3%	0.4%	99.3%	100.0%	100.0%	99.5%
Beaumont												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	972		1,169	-16.9%	306	277	205	184
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	969		1,161	-16.5%	304	277	205	183
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	4.9%	99.3%	0.4%	99.3%	100.0%	100.0%	99.5%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	1,439		1,881	-23.5%	434	474	345	186
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	1,121		1,012	10.8%	337	314	296	174
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	77.9%	-18.0%	53.8%	44.8%	77.6%	66.2%	85.8%	93.5%
Galway												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	1,159		1,433	-19.1%	357	367	281	154
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	841		677	24.2%	260	207	232	142
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	72.6%	-23.6%	47.2%	53.6%	72.8%	56.4%	82.6%	92.2%
Letterkenny												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	280		448	-37.5%	77	107	64	32
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	280		335	-16.4%	77	107	64	32
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	74.8%	33.7%	100.0%	100.0%	100.0%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	1,617		1,873	-13.7%	487	468	353	309
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	986		1,199	-17.8%	330	245	155	256
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	61.0%	-35.8%	64.0%	-4.7%	67.8%	52.4%	43.9%	82.8%
Cork												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	987		1,104	-10.6%	328	268	189	202
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	612		645	-5.1%	238	145	72	157
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	62.0%	-34.7%	58.4%	6.1%	72.6%	54.1%	38.1%	77.7%
Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	688		769	-10.5%	217	200	164	107
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	419		554	-24.4%	137	100	83	99
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	60.9%	-35.9%	72.0%	-15.5%	63.1%	50.0%	50.6%	92.5%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,776	Not Available	Not Available	683		968	-29.4%	269	233	108	73
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,290	Not Available	Not Available	408		842	-51.5%	138	147	80	43
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	59.7%	-37.1%	87.0%	-31.3%	51.3%	63.1%	74.1%	58.9%
Limerick												
Number of patients attending the rapid access clinics in designated cancer centres	M	2,776	Not Available	Not Available	683		968	-29.4%	269	233	108	73
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	2,290	Not Available	Not Available	408		842	-51.5%	138	147	80	43
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	59.7%	-37.1%	87.0%	-31.3%	51.3%	63.1%	74.1%	58.9%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	6,533	5,852	-10.4%	7,131	-17.9%	1,894	1,734	1,207	1,017
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,634	18,620	6,207	4,628	-25.4%	4,693	-1.4%	1,581	1,271	894	882
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95%	95%	79.1%	-16.8%	65.8%	20.2%	83.5%	73.3%	74.1%	86.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	7,500	5,141	-31.5%	7,265	-29.2%	2,162	1,818	1,012	149
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	7,125	3,561	-50.0%	4,961	-28.2%	1,564	1,176	707	114
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	69.3%	-27.1%	68.3%	1.4%	72.3%	64.7%	69.9%	76.5%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	750		974	-23.0%	210	220	165	155
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,149	Not Available	Not Available	184		460	-60%	41	40	26	77
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	24.5%		47.2%	-48.1%	19.5%	18.2%	15.8%	49.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	596		1,022	-41.7%	233	190	136	37
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	212		449	-52.8%	98	61	47	6
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	35.6%		43.9%	-19.0%	42.1%	32.1%	34.6%	16.2%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	1,713		1,834	-6.6%	588	540	302	283
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,456	Not Available	Not Available	1,653		1,221	35.4%	588	491	302	272
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	96.5%		66.6%	44.9%	100.0%	90.9%	100.0%	96.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	1,476		2,116	-30.2%	667	500	295	14
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	1,351		1,763	-23.4%	633	414	290	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	91.5%		83.3%	9.9%	94.9%	82.8%	98.3%	100.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	997		1,009	-1.2%	368	332	139	158
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,301	Not Available	Not Available	941		513	83.4%	368	283	139	151
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	94.4%		50.8%	85.6%	100.0%	85.2%	100.0%	95.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	767		914	-16.1%	326	275	152	14
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	643		561	14.6%	292	189	148	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	83.8%		61.4%	36.6%	89.6%	68.7%	97.4%	100.0%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	716		825	-13.2%	220	208	163	125
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,155	Not Available	Not Available	712		708	0.6%	220	208	163	121
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	99.4%		85.8%	15.9%	100.0%	100.0%	100.0%	96.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	709		1,202	-41.0%	341	225	143	0
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	708		1,202	-41.1%	341	225	142	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.9%		100.0%	-0.1%	100.0%	100.0%	99.3%	0.0%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,570	Not Available	Not Available	744		913	-18.5%	242	204	148	150
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,560	Not Available	Not Available	741		905	-18.1%	240	204	148	149
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.6%		99.1%	0.5%	99.2%	100.0%	100.0%	99.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,937	Not Available	Not Available	763		1,017	-25.0%	322	266	122	53
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,917	Not Available	Not Available	763		1,010	-24.5%	322	266	122	53
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	100.0%		99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	A	212	Not Available	Not Available								
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.2%	Not Available	Not Available								

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	1,039		1,383	-24.9%	289	319	273	158
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,875	Not Available	Not Available	929		592	56.9%	286	237	254	152
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	89.4%		42.8%	108.9%	99.0%	74.3%	93.0%	96.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	970		1,067	-9.1%	393	370	191	16
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	660		620	6.5%	273	234	138	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	68.0%		58.1%	17.1%	69.5%	63.2%	72.3%	93.8%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	759		935	-18.8%	212	212	209	126
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,773	Not Available	Not Available	649		257	152.5%	209	130	190	120
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	85.5%		27.5%	211.1%	98.6%	61.3%	90.9%	95.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	616		808	-23.8%	258	224	118	16
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	583		534	9.2%	247	209	112	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	94.6%		66.1%	43.2%	95.7%	93.3%	94.9%	93.8%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	280		448	-37.5%	77	107	64	32
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,102	Not Available	Not Available	280		335	-16.4%	77	107	64	32
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		74.8%	33.7%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	354		259	36.7%	135	146	73	0
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	77		86	-10.5%	26	25	26	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	21.8%		33.2%	-34.5%	19.3%	17.1%	35.6%	0.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	1,240		1,415	-12.4%	389	330	250	271
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,957	Not Available	Not Available	832		936	-11.1%	310	191	99	232
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	67.1%		66.1%	1.4%	79.7%	57.9%	39.6%	85.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	962		1,527	-37.0%	411	355	167	29
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	526		733	-28.2%	213	185	102	26
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	54.7%		48.0%	13.9%	51.8%	52.1%	61.1%	89.7%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	785		870	-9.8%	240	220	146	179
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,610	Not Available	Not Available	524		508	3.1%	197	135	48	144
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	66.8%		58.4%	14.3%	82.1%	61.4%	32.9%	80.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	758		1,199	-36.8%	320	295	117	26
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	478		669	-28.6%	185	174	94	25
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	63.1%		55.8%	13.0%	57.8%	59.0%	80.3%	96.2%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	455		545	-16.5%	149	110	104	92
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,347	Not Available	Not Available	308		428	-28.0%	113	56	51	88
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	67.7%		78.5%	-13.8%	75.8%	50.9%	49.0%	95.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	204		328	-37.8%	91	60	50	3
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	48		64	-25.0%	28	11	8	1
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	23.5%		19.5%	20.6%	30.8%	18.3%	16.0%	33.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,725	Not Available	Not Available	366		612	-40.2%	176	121	69	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,637	Not Available	Not Available	289		579	-50.1%	116	108	65	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.9%	Not Available	Not Available	79.0%		94.6%	-16.5%	65.9%	89.3%	94.2%	#DIV/0!
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,977	Not Available	Not Available	374		516	-27.5%	136	137	101	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,083	Not Available	Not Available	49		386	-87.3%	25	16	8	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	13.1%		74.8%	-82.5%	18.4%	11.7%	7.9%	#DIV/0!

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	1,233	1,070	-13.2%	1,183	-9.6%	276	347	256	191
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	1,172	903	-22.9%	1,033	-12.6%	272	243	226	162
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	84.4%	-11.2%	87.3%	-3.4%	98.6%	70.0%	88.3%	84.8%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	581	Not Available	Not Available	202		168	20.2%	58	58	52	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	564	Not Available	Not Available	196		163	20.2%	57	54	51	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	97.0%		3	-66.1%	98.3%	93.1%	98.1%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	282		257	9.7%	88	68	81	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	264		257	2.7%	87	52	80	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	93.6%		100.0%	-6.4%	98.9%	76.5%	98.8%	100.0%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	130		126	3.2%	40	32	42	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	112		126	-11.1%	39	16	41	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	86.2%		100.0%	-13.8%	97.5%	50.0%	97.6%	100.0%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	152		131	16.0%	48	36	39	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	152		131	16.0%	48	36	39	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314	Not Available	Not Available	80		111	-27.9%	32	24	19	5
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	314	Not Available	Not Available	80		111	-27.9%	32	24	19	5
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	174		206	-15.5%	36	73	37	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	154		177	-13.0%	32	67	33	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	88.5%		85.9%	3.0%	88.9%	91.8%	89.2%	78.6%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	107		224	-52.2%		48	40	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	71		189	-62.4%		23	33	15
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	66.4%		84.4%	-21.4%	#DIV/0!	47.9%	82.5%	78.9%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	95		125	-24.0%	32	28	25	10
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	53		103	-48.5%	23	4	18	8
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	55.8%		82.4%	-32.3%	71.9%	14.3%	72.0%	80.0%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	70		99	-29.3%	26	20	15	9
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	63		86	-26.7%	22	19	15	7
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	90.0%		86.9%	3.6%	84.6%	95.0%	100.0%	77.8%

Cancer Services - Lung Cancers			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	225		217	3.7%	62	76	27	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	93		136	-31.6%	19	23	10	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	41.3%		62.7%	-34.0%	30.6%	30.3%	37.0%	68.3%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	1,033	1,127	9.1%	1,243	-9.3%	370	365	235	157
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	930	514	-44.7%	881	-41.7%	148	174	132	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90%	90%	45.6%	-49.3%	70.9%	-35.7%	40.0%	47.7%	56.2%	38.2%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	150		164	-8.5%	27	46	26	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	12		43	-72.1%	1	7	2	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	8.0%		26.2%	-69.5%	3.7%	15.2%	7.7%	3.9%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	241		269	-10.4%	73	62	61	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	207		249	-16.9%	73	61	55	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	85.9%		92.6%	-7.2%	100.0%	98.4%	90.2%	40.0%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	99		101	-2.0%	26	18	37	18
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	87		96	-9.4%	26	17	31	13
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	87.9%		95.0%	-7.5%	100.0%	94.4%	83.8%	72.2%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	142		168	-15.5%	47	44	24	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	120		153	-21.6%	47	44	24	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	84.5%		91.1%	-7.2%	100.0%	100.0%	100.0%	18.5%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	148		145	2.1%	32	49	38	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	148		145	2.1%	32	49	38	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers			Reporting Period April 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	226		292	-22.6%	109	82	35	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	38		243	-84.4%	19	10	9	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	16.8%		83.2%	-79.8%	17.4%	12.2%	25.7%	#DIV/0!
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	270		234	15.4%	98	90	63	19
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	83		74	12.2%	20	31	23	9
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	30.7%		31.6%	-2.8%	20.4%	34.4%	36.5%	47.4%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	107		109	-1.8%	56	20	18	13
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	35		34	2.9%	18	6	6	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	32.7%		31.2%	4.9%	32.1%	30.0%	33.3%	38.5%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	163		125	30.4%	42	70	45	6
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	48		40	20.0%	2	25	17	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	29.4%		32.0%	-8.0%	4.8%	35.7%	37.8%	66.7%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	406	Not Available	Not Available	92		139	-33.8%	31	36	12	13
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	297	Not Available	Not Available	26		127	-79.5%	3	16	5	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	73.2%	Not Available	Not Available	28.3%		91.4%	-69.1%	9.7%	44.4%	41.7%	15.4%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	1,733	2,000	15.4%	1,870	7.0%	523	483	523	471
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	1,560	1,698	8.8%	1,615	5.1%	452	407	443	396
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	84.9%	-5.7%	86.4%	-1.7%	86.4%	84.3%	84.7%	84.1%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	1,040		999	4.1%	260	254	262	264
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	877		850	3.2%	221	223	218	215
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	84.3%		85.1%	-0.9%	85.0%	87.8%	83.2%	81.4%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	256		235	0	71	60	65	60
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	224		197	0	61	52	57	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	87.5%		83.8%	149.2%	85.9%	86.7%	87.7%	90.0%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618	Not Available	Not Available	213		195	9.2%	58	51	56	48
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	531	Not Available	Not Available	190		167	13.8%	51	45	50	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	85.9%	Not Available	Not Available	89.2%		85.6%	4.2%	87.9%	88.2%	89.3%	91.7%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	128	Not Available	Not Available	43		40		13	9	9	12
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	102	Not Available	Not Available	34		30		10	7	7	10
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.7%	Not Available	Not Available	79.1%		75.0%		76.9%	77.8%	77.8%	83.3%

Cancer Services - Radiotherapy

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	480		434	10.6%	130	109	131	110
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	379		374	1.3%	109	74	106	90
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	79.0%		86.2%	-8.4%	83.8%	67.9%	80.9%	81.8%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	326		329	-0.9%	84	74	91	77
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	225		269	-16.4%	63	39	66	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	69.0%		81.8%	-15.6%	75.0%	52.7%	72.5%	74.0%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	154		105	46.7%	46	35	40	33
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	154		105	46.7%	46	35	40	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	224		202	10.9%	62	60	65	37
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	218		194	12.4%	61	58	62	37
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	97.3%		96.0%	1.3%	98.4%	96.7%	95.4%	100.0%

Notes

1. Data source NCCP

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	% Var YTD V Tgt/EA		Activity YTD SPLY		% Var YTD V SPLY		Jan-20	Feb-20	Mar-20	Apr-20				
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
National Total	M	103,459	38.4%	80%	29,631	36.3%	-54.6%	35,341	40.0%	-9.1%	8,433	36.6%	7,655	37.1%	7,424	35.9%	6,119	35.6%
Children's Health Ireland	M	6,228	65.6%	80%	1,262	75.7%	-5.4%	1,649	78.0%	-2.9%	382	80.4%	316	77.5%	334	73.6%	230	69.7%
Dublin Midlands Hospital Group	M	20,240	47.7%	80%	5,936	45.8%	-42.7%	6,996	49.0%	-6.5%	1,695	45.4%	1,466	45.8%	1,494	45.1%	1,281	47.4%
Coombe Women and Infants University Hospital	M	207	70.6%	80%	56	65.1%	-18.6%	57	62.6%	4.0%	14	63.6%	15	75.0%	13	48.1%	14	82.4%
MRH Portlaoise	M	2,535	53.7%	80%	664	45.3%	-43.3%	808	50.8%	-10.7%	211	46.9%	192	49.0%	149	42.3%	112	41.3%
MRH Tullamore	M	1,984	32.9%	80%	593	32.6%	-59.2%	657	33.5%	-2.5%	149	30.5%	143	28.7%	149	32.1%	152	41.4%
Naas General Hospital	M	2,983	36.7%	80%	947	39.0%	-51.2%	1,093	40.3%	-3.3%	245	37.5%	251	39.6%	246	38.4%	205	41.0%
St. James's Hospital	M	7,069	55.3%	80%	1,996	50.7%	-36.6%	2,483	56.3%	-9.9%	582	49.3%	463	50.2%	517	51.0%	434	53.0%
Tallaght University Hospital	M	5,462	52.1%	80%	1,680	52.2%	-34.8%	1,898	54.2%	-3.6%	494	52.7%	402	54.8%	420	51.4%	364	49.8%
Ireland East Hospitals Group	M	22,392	38.2%	80%	6,488	35.9%	-55.1%	7,888	40.8%	-11.9%	1,846	36.3%	1,640	36.5%	1,594	35.0%	1,408	35.7%
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	2,239	53.8%	-32.7%	2,551	56.5%	-4.7%	612	51.3%	489	54.6%	588	53.9%	550	56.0%
MRH Mullingar	M	2,407	38.6%	80%	637	32.9%	-58.9%	869	42.7%	-23.0%	183	32.9%	190	37.0%	141	29.3%	123	32.2%
National Maternity Hospital	M	314	70.6%	80%	90	61.6%	-22.9%	112	75.7%	-18.5%	30	68.2%	24	58.5%	19	65.5%	17	53.1%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	682	62.2%	-22.3%	780	72.3%	-14.0%	201	65.5%	182	70.3%	178	60.5%	121	51.1%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	500	18.5%	-76.9%	552	19.9%	-7.1%	137	18.3%	135	18.3%	115	18.2%	113	19.2%
St. Michael's Hospital	M	679	55.5%	80%	199	46.1%	-42.4%	203	57.3%	-19.7%	63	48.8%	57	58.8%	47	35.6%	32	43.2%
St. Vincent's University Hospital	M	5,395	30.8%	80%	1,438	28.1%	-64.9%	2,080	36.0%	-21.9%	433	30.5%	384	29.5%	334	26.0%	287	25.8%
Wexford General Hospital	M	2,161	26.5%	80%	703	28.5%	-64.4%	741	27.9%	1.9%	187	27.2%	179	27.8%	172	28.3%	165	31.0%
RCSI Hospitals Group	M	22,899	49.3%	80%	6,536	46.0%	-42.5%	7,826	50.4%	-8.7%	1,929	47.3%	1,682	47.8%	1,640	45.3%	1,285	43.0%
Beaumont Hospital	M	6,034	45.2%	80%	1,737	42.4%	-47.0%	2,149	46.9%	-9.7%	493	40.8%	411	43.0%	439	41.5%	394	44.9%
Cavan General Hospital	M	2,854	43.2%	80%	946	47.4%	-40.8%	850	40.3%	17.6%	292	49.6%	284	52.0%	229	46.8%	141	37.8%
Connolly Hospital	M	7,027	58.1%	80%	1,933	50.1%	-37.3%	2,536	60.8%	-17.5%	597	53.6%	469	53.0%	491	50.5%	376	42.5%
Our Lady of Lourdes Hospital	M	6,724	47.7%	80%	1,869	44.6%	-44.3%	2,207	48.3%	-7.7%	533	46.7%	507	45.2%	470	43.1%	359	42.8%
Rotunda Hospital	M	260	78.5%	80%	51	77.3%	-3.4%	84	77.1%	0.3%	14	60.9%	11	78.6%	11	84.6%	15	93.8%

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period April 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Activity YTD		% Var YTD V Tgt/EA		Activity YTD SPLY		% Var YTD V SPLY		Jan-20		Feb-20		Mar-20		Apr-20		
		No.	%	No.	%	No.	%	%	No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Saolta University Health Care Group	M	12,204	26.4%	80%	3,102	22.6%	-71.7%	4,176	28.1%	-19.5%	928	23.4%	917	25.2%	771	22.5%	486	18.2%				
Galway University Hospitals	M	2,474	19.4%	80%	658	17.4%	-78.3%	852	20.8%	-16.7%	186	17.4%	171	17.0%	161	17.0%	140	18.1%				
Letterkenny University Hospital	M	2,805	28.5%	80%	656	22.7%	-71.7%	960	30.7%	-26.3%	213	25.4%	212	28.9%	142	19.5%	89	14.9%				
Mayo University Hospital	M	2,242	26.7%	80%	610	24.8%	-69.0%	892	33.6%	-26.1%	167	22.8%	148	22.3%	170	27.6%	125	28.0%				
Portiuncula University Hospital	M	1,590	29.0%	80%	421	26.0%	-67.5%	532	29.3%	-11.4%	115	24.0%	129	30.7%	118	28.0%	59	19.7%				
Sligo University Hospital	M	3,093	31.6%	80%	757	25.7%	-67.9%	940	29.7%	-13.4%	247	29.0%	257	31.4%	180	24.9%	73	13.2%				
South/South West Hospital Group	M	10,572	21.2%	80%	3,431	23.1%	-71.2%	3,558	22.3%	3.2%	808	19.8%	837	21.7%	881	23.4%	905	28.6%				
Bantry General Hospital	M	665	46.4%	80%	156	37.6%	-53.0%	227	46.7%	-19.5%	49	40.8%	45	40.2%	34	34.7%	28	32.9%				
Cork University Hospital	M	2,437	14.6%	80%	881	17.6%	-78.0%	843	15.8%	11.7%	203	15.5%	194	14.8%	232	18.1%	252	23.1%				
Mercy University Hospital	M	1,639	20.9%	80%	513	22.2%	-72.3%	557	22.0%	0.7%	111	18.5%	136	23.1%	188	29.1%	78	16.3%				
South Tipperary General Hospital	M	1,173	18.8%	80%	489	25.8%	-67.8%	364	18.2%	41.6%	87	16.6%	95	19.5%	78	19.0%	229	48.2%				
UH Kerry	M	1,342	17.0%	80%	341	15.5%	-80.6%	479	19.7%	-21.4%	89	14.0%	89	14.3%	67	12.2%	96	24.6%				
UH Waterford	M	3,316	33.7%	80%	1,051	34.3%	-57.1%	1,088	34.6%	-0.7%	269	30.2%	278	37.6%	282	35.8%	222	34.5%				
UL Hospitals Group	M	10,470	54.1%	80%	2,876	47.5%	-40.6%	3,248	51.3%	-7.2%	845	52.5%	797	51.9%	710	46.7%	524	37.9%				
UH Limerick	M	10,470	54.1%	80%	2,876	47.5%	-40.6%	3,248	51.3%	-7.2%	845	52.5%	797	51.9%	710	46.7%	524	37.9%				

National Ambulance Service		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	113,332	119,530	5.5%	111,800	6.9%	29,329	27,666	33,676	28,859
		Dublin Fire Brigade	M	78,133			25,350		25,502	-0.6%	6,485	6,056	6,997	5,812
		North Leinster	M	112,905			40,913		36,171	13.1%	9,698	9,227	11,788	10,200
		South	M	78,830			26,858		25,075	7.1%	6,494	6,214	7,533	6,617
		West	M	78,185			26,409		25,052	5.4%	6,652	6,169	7,358	6,230
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	1,700	1,826	7.4%	1,733	5.4%	507	466	424	429
		Dublin Fire Brigade	M	1,467			478		504	-5.2%	137	120	115	106
		North Leinster	M	1,756			621		577	7.6%	161	150	152	158
		South	M	1,093			400		362	10.5%	107	113	83	97
		West	M	899			327		290	12.8%	102	83	74	68
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	1,644	1,749	6.4%	1,640	6.6%	493	452	390	414
		Dublin Fire Brigade	M	1,337			432		454	-4.8%	128	113	95	96
		North Leinster	M	1,659			595		547	8.8%	156	145	141	153
		South	M	1,080			398		355	12.1%	107	112	82	97
		West	M	889			324		284	14.1%	102	82	72	68
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			1,413		1,284	10.0%	397	375	305	336
		Dublin Fire Brigade	M	1,078			357		363	-1.7%	106	100	71	80
		North Leinster	M	1,431			516		461	11.9%	145	119	119	133
		South	M	777			293		250	17.2%	75	92	56	70
		West	M	662			247		210	17.6%	71	64	59	53
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.8%	1.0%	78.3%	3.2%	80.5%	83.0%	78.2%	81.2%
		Dublin Fire Brigade	M	80.6%	80%	80%	82.6%	3.3%	80.0%	3.4%	82.8%	88.5%	74.7%	83.3%
		North Leinster	M	86.3%	80%	80%	86.7%	8.4%	84.3%	2.9%	92.9%	82.1%	84.4%	86.9%
		South	M	71.9%	80%	80%	73.6%	-8.0%	70.4%	4.5%	70.1%	82.1%	68.3%	72.2%
		West	M	74.5%	80%	80%	76.2%	-4.7%	73.9%	3.1%	69.6%	78.0%	81.9%	77.9%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	47,332	47,356	0.1%	47,167	0.4%	12,215	10,930	13,940	10,271
		Dublin Fire Brigade	M	35,574			11,327		11,408	-0.7%	2,899	2,526	3,374	2,528
		North Leinster	M	46,417			15,571		15,402	1.1%	4,045	3,603	4,529	3,394
		South	M	32,557			10,535		10,412	1.2%	2,699	2,466	3,071	2,299
		West	M	30,588			9,923		9,945	-0.2%	2,572	2,335	2,966	2,050
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	43,332	40,823	-5.8%	43,080	-5.2%	11,302	10,217	11,595	7,709
		Dublin Fire Brigade	M	31,548			10,064		10,126	-0.6%	2,550	2,364	2,931	2,219
		North Leinster	M	41,970			12,947		13,864	-6.6%	3,719	3,289	3,616	2,323
		South	M	30,508			9,272		9,776	-5.2%	2,573	2,355	2,618	1,726
		West	M	28,749			8,540		9,314	-8.3%	2,460	2,209	2,430	1,441
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			21,541		23,836	-9.6%	6,228	5,641	5,355	4,317
		Dublin Fire Brigade	M	13,915			3,805		4,459	-14.7%	1,041	992	830	942
		North Leinster	M	26,228			7,833		8,490	-7.7%	2,349	2,075	1,886	1,523
		South	M	16,712			4,852		5,462	-11.2%	1,375	1,264	1,246	967
		West	M	16,919			5,051		5,425	-6.9%	1,463	1,310	1,393	885
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	52.8%	-24.6%	55.3%	-4.6%	55.1%	55.2%	46.2%	56.0%
		Dublin Fire Brigade	M	44.1%	70%	70%	37.8%	-46.0%	44.0%	-14.1%	40.8%	42.0%	28.3%	42.5%
		North Leinster	M	62.5%	70%	70%	60.5%	-13.6%	61.2%	-1.2%	63.2%	63.1%	52.2%	65.6%
		South	M	54.8%	70%	70%	52.3%	-25.2%	55.9%	-6.3%	53.4%	53.7%	47.6%	56.0%
		West	M	58.9%	70%	70%	59.1%	-15.5%	58.2%	1.5%	59.5%	59.3%	57.3%	61.4%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.8%	-0.2%	97.8%	0.0%	98.4%	99.1%	95.5%	98.1%
		North Leinster	M	97.5%	98%	98%	97.6%	-0.4%	97.7%	-0.2%	96.3%	99.3%	96.7%	98.1%
		South	M	97.6%	98%	98%	97.8%	-0.3%	98.9%	-1.2%	100.0%	98.2%	92.8%	99.0%
		West	M	98.4%	98%	98%	98.5%	0.5%	96.6%	2.0%	100.0%	100.0%	95.9%	97.1%
		National	M	88.7%	90%	90%	80.3%	-10.7%	87.4%	-8.1%	90.7%	90.7%	73.0%	66.7%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	85.9%	90%	90%	77.0%	-14.5%	84.1%	-8.5%	87.7%	88.7%	68.2%	63.4%
		South	M	89.7%	90%	90%	82.0%	-8.9%	89.3%	-8.2%	91.5%	91.0%	75.1%	70.6%
		West	M	91.9%	90%	90%	83.9%	-6.8%	90.7%	-7.5%	94.7%	93.3%	78.2%	67.8%

National Ambulance Service		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS23	Emergency Ambulance	National	M	3,616			1,222		1,074	13.8%	348	333	300	241
		North Leinster	M	1,714			529		515	2.7%	165	141	111	112
		South	M	1,002			390		279	39.8%	105	100	113	72
		West	M	900			303		280	8.2%	78	92	76	57
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	10,000	8,816	-11.8%	9,552	-7.7%	2,497	2,212	2,288	1,819
		North Leinster	M	8,826			2,995		2,963	1.1%	835	768	792	600
		South	M	8,424			2,678		2,914	-8.1%	795	654	669	560
		West	M	10,872			3,143		3,675	-14.5%	867	790	827	659
NAS22	Total AS3 Calls	National	M	31,738	33,000	11,000	10,038	-8.7%	10,626	-5.5%	2,845	2,545	2,588	2,060
		North Leinster	M	10,540			3,524		3,478	1.3%	1,000	909	903	712
		South	M	9,426			3,068		3,193	-3.9%	900	754	782	632
		West	M	11,772			3,446		3,955	-12.9%	945	882	903	716
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	87.8%	-2.4%	89.9%	-2.3%	87.8%	86.9%	88.4%	88.3%
		North Leinster	M	83.7%	90%	90%	85.0%	-5.6%	85.2%	-0.2%	83.5%	84.5%	87.7%	84.3%
		South	M	89.4%	90%	90%	87.3%	-3.0%	91.3%	-4.4%	88.3%	86.7%	85.5%	88.6%
		West	M	92.4%	90%	90%	91.2%	1.3%	92.9%	-1.8%	91.7%	89.6%	91.6%	92.0%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	97.0%	-1.0%	98.6%	-1.6%	97.0%	97.6%	95.8%	97.7%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	79.0%	-1.2%	58.7%	34.6%	67.8%	80.3%	80.3%	90.6%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%		100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	92.0%	-2.2%	93.2%	-1.3%	92.9%	92.6%	89.7%	92.5%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	160	133	-16.9%	132	0.8%	22.47	33.15	37.47	40.17
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	67	23	-65.5%	34	-32.4%	9	3	5	6
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	200	128	-36.0%			45	40	26	17

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	15,144	19,152	26.5%	16,607	15.3%	4,853	4,664	4,943	4,692	
		CHO 1	M	1,640	1,416	472	474	0.4%	481	-1.5%	122	111	125	116	
		CHO 2	M	6,182	4,428	1,476	2,816	90.8%	1,815	55.2%	584	708	824	700	
		CHO 3	M	7,992	7,848	2,616	2,433	-7.0%	2,686	-9.4%	644	576	618	595	
		CHO 4	M	4,734	6,024	2,008	2,323	15.7%	1,587	46.4%	513	527	621	662	
		CHO 5	M	10,531	6,468	2,156	3,480	61.4%	3,273	6.3%	898	873	946	763	
		CHO 6	M	2,255	1,320	440	680	54.5%	756	-10.1%	174	166	174	166	
		CHO 7	M	8,126	7,992	2,664	2,738	2.8%	2,727	0.4%	751	673	659	655	
		CHO 8	M	4,438	4,296	1,432	1,757	22.7%	1,226	43.3%	502	450	364	441	
		CHO 9	M	6,556	5,640	1,880	2,451	30.4%	2,056	19.2%	665	580	612	594	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	369,983	332,471	-10.1%	372,869	-10.8%	91,576	85,528	97,422	57,945	
		DML	M	182,983	173,613	60,343	56,588	-6.2%	55,008	2.9%	16,054	14,978	16,504	9,052	
		DNE	M	198,623	186,797	64,927	58,266	-10.3%	68,903	-15.4%	14,994	14,771	18,223	10,278	
		SOUTH	M	485,855	460,523	160,066	139,687	-12.7%	163,179	-14.4%	39,468	36,760	39,207	24,252	
		WEST	M	256,639	243,532	84,647	77,930	-7.9%	85,779	-9.2%	21,060	19,019	23,488	14,363	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	79.1%	0.1%	77.9%	1.5%	76.8%	76.9%	86.3%	82.3%	
		CHO 1	M	84.9%	79%	79%	82.9%	5.0%	83.0%	-0.1%	80.2%	84.5%	87.4%	80.6%	
		CHO 2	M	78.9%	79%	79%	81.8%	3.5%	74.7%	9.6%	80.9%	77.3%	84.1%	91.0%	
		CHO 3	M	80.6%	79%	79%	86.3%	9.2%	75.9%	13.7%	84.2%	81.4%	91.8%	98.3%	
		CHO 4	M	85.7%	79%	79%	82.1%	3.9%	85.7%	-4.2%	82.5%	81.6%			
		CHO 5	M	76.0%	79%	79%	76.1%	-3.7%	74.8%	1.8%	74.8%	74.3%	82.8%	73.7%	
		CHO 6	M	78.2%	79%	79%	77.5%	-1.9%	80.0%	-3.1%	74.5%	75.0%	83.6%	79.5%	
		CHO 7	M	76.4%	79%	79%	78.0%	-1.2%	79.5%	-1.9%	73.1%	75.5%	90.6%	83.0%	
		CHO 8	M	78.8%	79%	79%	79.6%	0.8%	80.8%	-1.5%	74.2%	77.1%	86.1%	85.0%	
		CHO 9	M	61.3%	79%	79%	58.6%	-25.8%	57.2%	2.5%	62.3%	54.0%			
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.0%	94%	94%	87.0%	-7.4%	93.7%	-7.1%	92.5%	91.0%	89.3%	87.0%	
		CHO 1	M	92.0%	94%	94%	86.0%	-8.5%	91.7%	-6.2%	91.5%	91.6%	91.9%	86.0%	
		CHO 2	M	88.2%	94%	94%	79.9%	-15.0%	91.4%	-12.6%	86.7%	86.0%	84.0%	79.9%	
		CHO 3	M	90.7%	94%	94%	86.7%	-7.8%	98.0%	-11.5%	88.8%	86.9%	81.3%	86.7%	
		CHO 4	M	97.3%	94%	94%			98.7%		96.2%	93.5%			
		CHO 5	M	93.9%	94%	94%	88.3%	-6.1%	89.0%	-0.8%	93.0%	91.9%	91.7%	88.3%	
		CHO 6	M	98.0%	94%	94%	92.1%	-2.0%	99.2%	-7.2%	98.8%	99.3%	96.7%	92.1%	
		CHO 7	M	86.3%	94%	94%	87.4%	-7.0%	90.4%	-3.3%	87.6%	88.4%	87.5%	87.4%	
		CHO 8	M	96.2%	94%	94%	90.8%	-3.4%	97.2%	-6.6%	96.7%	94.0%	93.1%	90.8%	
		CHO 9	M	90.7%	94%	94%			92.6%		96.9%	91.9%			

Primary Care		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	194,887	139,593	-28.4%	199,912	-30.2%	50,837	47,360	25,690	15,706	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	67.9%	-0.2%	66.9%	1.4%	62.5%	69.8%	74.5%	71.0%	
		CHO 1	M	88.2%	68%	68%	86.6%	27.4%	88.0%	-1.6%	85.0%	86.4%	88.8%	93.9%	
		CHO 2	M	66.3%	68%	68%	71.1%	4.6%	66.6%	6.8%	65.7%	72.3%	75.1%	73.5%	
		CHO 3	M	72.3%	68%	68%	68.8%	1.1%	69.2%	-0.6%	65.8%	72.2%			
		CHO 4	M	56.0%	68%	68%	59.8%	-12.0%	53.6%	11.7%	54.7%	61.2%	70.8%		
		CHO 5	M	59.5%	68%	68%	62.8%	-7.7%	60.3%	4.2%	51.2%	63.5%	76.9%	65.8%	
		CHO 6	M	65.2%	68%	68%	63.2%	-7.0%	69.1%	-8.4%	53.0%	68.7%	65.1%	78.7%	
		CHO 7	M	66.1%	68%	68%	67.4%	-0.8%	64.8%	4.0%	59.6%	67.5%	77.5%	70.1%	
		CHO 8	M	73.9%	68%	68%	73.2%	7.6%	71.0%	3.1%	74.3%	73.8%	73.5%	64.9%	
		CHO 9	M	66.1%	68%	68%	64.1%	-5.7%	63.0%	1.8%	59.3%	68.5%			
PC101G	% of occupational therapy service users on waiting list for assessment ≤ 52 weeks	National	M	70.8%	95%	95%	64.9%	-31.7%	74.0%	-12.3%	70.4%	69.5%	69.5%	64.9%	
		CHO 1	M	64.6%	95%	95%	92.9%	-2.3%	69.1%	34.4%	60.4%	60.3%	94.5%	92.9%	
		CHO 2	M	69.9%	95%	95%	62.7%	-34.0%	77.3%	-18.9%	67.6%	65.4%	68.5%	62.7%	
		CHO 3	M	98.0%	95%	95%			98.8%		98.5%	98.9%			
		CHO 4	M	68.2%	95%	95%			65.9%		68.9%	68.8%	77.5%		
		CHO 5	M	64.9%	95%	95%	61.3%	-35.5%	71.0%	-13.6%	65.7%	65.8%	64.8%	61.3%	
		CHO 6	M	75.2%	95%	95%	71.5%	-24.8%	80.4%	-11.1%	75.1%	70.3%	72.9%	71.5%	
		CHO 7	M	66.3%	95%	95%	64.6%	-32.0%	71.3%	-9.5%	66.1%	65.5%	65.4%	64.6%	
		CHO 8	M	73.5%	95%	95%	65.1%	-31.5%	76.1%	-14.5%	73.3%	72.8%	72.3%	65.1%	
		CHO 9	M	74.8%	95%	95%			76.0%		72.9%	72.4%			
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	129,102	90,253	-30.1%	127,208	-29.1%	31,462	30,439	16,748	11,604	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ 52 weeks	National	M	91.6%	100%	100%	88.6%	-11.4%	93.7%	-5.4%	90.8%	90.6%	90.8%	88.6%	
		CHO 1	M	93.6%	100%	100%	87.5%	-12.5%	94.3%	-7.2%	92.2%	92.8%	89.8%	87.5%	
		CHO 2	M	97.5%	100%	100%	95.4%	-4.6%	96.2%	-0.8%	96.5%	95.6%	92.0%	95.4%	
		CHO 3	M	92.8%	100%	100%			99.8%		92.4%	92.3%	94.7%		
		CHO 4	M	89.4%	100%	100%			88.2%		89.4%	87.7%			
		CHO 5	M	99.4%	100%	100%	98.1%	-1.9%	97.9%	0.2%	99.0%	99.1%	98.3%	98.1%	
		CHO 6	M	92.1%	100%	100%	91.7%	-8.3%	97.3%	-5.8%	86.3%	87.8%	91.6%	91.7%	
		CHO 7	M	78.0%	100%	100%	77.1%	-22.9%	84.1%	-8.3%	78.1%	77.9%	76.9%	77.1%	
		CHO 8	M	94.3%	100%	100%	96.1%	-3.9%	93.3%	2.9%	94.1%	94.9%	96.1%	96.1%	
		CHO 9	M	93.2%	100%	100%			98.7%		93.0%	92.2%			

Primary Care		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	69.4%	-30.6%	91.7%	-24.3%	81.0%	79.8%	70.7%	69.4%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	99.2%	100.0%	99.5%	100.0%
		CHO 2	M	64.6%	100%	100%	70.4%	-29.6%	100.0%	-29.6%	64.7%	71.6%	67.9%	70.4%
		CHO 3	M	88.3%	100%	100%			96.1%		88.2%	91.0%	91.8%	
		CHO 4	M	92.4%	100%	100%			91.8%		92.7%	90.3%		
		CHO 5	M	68.5%	100%	100%	39.9%	-60.1%	83.1%	-52.0%	64.6%	62.5%	57.6%	39.9%
		CHO 6	M	81.8%	100%	100%	85.9%	-14.1%	100.0%	-14.1%	86.5%	90.6%	86.0%	85.9%
		CHO 7	M	71.5%	100%	100%	67.7%	-32.3%	84.0%	-19.4%	71.8%	72.7%	69.0%	67.7%
		CHO 8	M	95.5%	100%	100%	99.1%	-0.9%	97.2%	2.0%	97.2%	97.8%	97.6%	99.1%
		CHO 9	M	98.3%	100%	100%			99.6%		97.6%	95.5%		
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	97,952	53,035	-45.9%	96,020	-44.8%	21,536	21,412	7,322	2,765
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	66.7%	-13.3%	73.8%	-9.5%	75.0%	65.7%	74.4%	66.7%
		CHO 1	M	54.5%	77%	77%	39.2%	-49.1%	78.1%	-49.8%	56.5%	54.1%	51.4%	39.2%
		CHO 2	M	100.0%	77%	77%	87.7%	13.9%	100.0%	-12.3%	100.0%	100.0%	88.5%	87.7%
		CHO 3	M	95.3%	77%	77%	92.0%	19.5%	96.7%	-4.9%	87.9%	88.8%	89.3%	92.0%
		CHO 4	M	75.6%	77%	77%	76.1%	-1.2%	48.7%	56.4%	72.2%	80.8%	78.5%	76.1%
		CHO 5	M	44.8%	77%	77%	35.7%	-53.6%	59.3%	-39.7%	46.5%	29.1%	44.8%	35.7%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	83.5%	77%	77%	84.1%	9.2%	54.2%	55.2%	82.8%	83.0%	83.9%	84.1%
		CHO 9	M	100.0%	77%	77%			100.0%					

Primary Care		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	24.1%	-26.8%	34.9%	-30.8%	34.1%	25.8%	31.2%	24.1%	
		CHO 1	M	14.6%	33%	33%	10.3%	-68.9%	31.1%	-67.0%	18.4%	16.4%	15.5%	10.3%	
		CHO 2	M	48.3%	33%	33%	25.1%	-23.8%	68.2%	-63.1%	63.2%	38.3%	36.9%	25.1%	
		CHO 3	M	60.2%	33%	33%	55.3%	67.5%	50.7%	9.0%	43.6%	42.0%	45.9%	55.3%	
		CHO 4	M	38.6%	33%	33%	48.8%	47.9%	21.2%	129.8%	35.1%	54.2%	53.7%	48.8%	
		CHO 5	M	11.8%	33%	33%	7.8%	-76.5%	18.0%	-56.9%	10.6%	8.6%	11.6%	7.8%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	30.4%	33%	33%	22.6%	-31.4%	28.8%	-21.3%	30.6%	25.2%	25.6%	22.6%	
		CHO 9	M	95.1%	33%	33%			56.9%						
PC127	No of podiatry patients seen	National	M	85,018	85,866	28,684	20,784	-27.5%	30,359	-31.5%	7,504	6,726	4,702	1,852	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	62.3%	-5.6%	65.1%	-4.3%	67.8%	67.7%	66.3%	62.3%	
		CHO 1	M	77.2%	66.0%	66.0%	70.4%	6.6%	84.4%	-16.6%	78.3%	76.7%	77.1%	70.4%	
		CHO 2	M	66.8%	66.0%	66.0%	59.3%	-10.1%	80.7%	-26.5%	66.8%	65.2%	65.1%	59.3%	
		CHO 3	M	88.8%	66.0%	66.0%			90.5%		88.7%	92.0%			
		CHO 4	M	43.8%	66.0%	66.0%	55.5%	-16.0%	43.7%	27.0%	44.0%	44.0%	44.5%	55.5%	
		CHO 5	M	81.6%	66.0%	66.0%	62.2%	-5.8%	93.5%	-33.6%	81.5%	79.1%	79.7%	62.2%	
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.1%	66.0%	66.0%			63.5%		95.2%	97.2%			
		CHO 8	M	67.5%	66.0%	66.0%	61.3%	-7.1%	78.5%	-21.9%	67.1%	65.6%	64.4%	61.3%	
		CHO 9	M	58.3%	66.0%	66.0%			36.6%		56.1%	58.8%			
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	17.6%	-34.7%	28.5%	-38.1%	28.9%	27.7%	28.8%	17.6%	
		CHO 1	M	24.3%	27%	27%	18.4%	-32.0%	35.5%	-48.2%	26.9%	27.5%	26.9%	18.4%	
		CHO 2	M	19.6%	27%	27%	11.5%	-57.3%	27.7%	-58.4%	18.6%	18.2%	20.9%	11.5%	
		CHO 3	M	45.1%	27%	27%			47.2%		48.8%	43.8%			
		CHO 4	M	18.2%	27%	27%	12.5%	-53.6%	20.1%	-37.6%	21.4%	21.2%	21.2%	12.5%	
		CHO 5	M	53.7%	27%	27%	23.4%	-13.4%	61.3%	-61.9%	52.3%	52.1%	51.0%	23.4%	
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	42.2%	27%	27%			23.4%		46.9%	45.7%			
		CHO 8	M	23.6%	27%	27%	20.8%	-23.1%	39.2%	-47.0%	23.7%	24.5%	25.4%	20.8%	
		CHO 9	M	24.9%	27%	27%			12.3%		24.8%	17.9%			
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	34,675	21,706	-37.4%	34,800	-37.6%	9,203	8,719	3,000	784	

Primary Care		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	77.7%	-11.7%	86.7%	-10.4%	83.7%	83.2%	80.8%	77.7%	
		CHO 1	M	94.5%	88%	88%	90.5%	2.9%	93.8%	-3.5%	94.5%	94.2%	92.0%	90.5%	
		CHO 2	M	90.1%	88%	88%	85.2%	-3.2%	94.1%	-9.5%	87.8%	89.1%	85.5%	85.2%	
		CHO 3	M	87.8%	88%	88%	81.1%	-7.8%	77.1%	5.2%	87.5%	92.3%	84.1%	81.1%	
		CHO 4	M	94.5%	88%	88%	87.9%	-0.1%	99.4%	-11.5%	93.3%	92.9%	91.6%	87.9%	
		CHO 5	M	60.5%	88%	88%	52.7%	-40.1%	70.1%	-24.8%	62.1%	59.0%	56.1%	52.7%	
		CHO 6	M												
		CHO 7	M	95.9%	88%	88%			99.3%		95.1%	94.1%			
		CHO 8	M	55.5%	88%	88%	58.6%	-33.5%	72.8%	-19.6%	57.3%	58.3%	85.8%	58.6%	
		CHO 9	M	100.0%	88%	88%			100.0%		100.0%	100.0%			
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	29.0%	41%	41%	23.9%	-41.8%	37.6%	-36.5%	30.2%	30.6%	29.4%	23.9%	
		CHO 1	M	47.1%	41%	41%	39.4%	-3.8%	61.8%	-36.2%	45.3%	44.3%	42.5%	39.4%	
		CHO 2	M	28.8%	41%	41%	19.8%	-51.8%	39.6%	-50.1%	29.8%	31.0%	28.5%	19.8%	
		CHO 3	M	29.7%	41%	41%	19.7%	-52.0%	30.5%	-35.6%	29.9%	35.6%	27.7%	19.7%	
		CHO 4	M	30.0%	41%	41%	27.9%	-32.0%	37.6%	-26.0%	30.5%	32.7%	34.4%	27.9%	
		CHO 5	M	15.6%	41%	41%	10.7%	-74.0%	20.7%	-48.6%	15.5%	15.1%	14.9%	10.7%	
		CHO 6	M												
		CHO 7	M	26.1%	41%	41%			55.6%		41.7%	40.2%			
		CHO 8	M	20.7%	41%	41%	17.6%	-57.0%	21.0%	-16.1%	18.6%	21.0%	31.2%	17.6%	
		CHO 9	M	36.0%	41%	41%			61.6%		36.4%	34.4%			
PC129	No of Audiology patients seen	National	M	55,526	64,465	21,624	12,223	-43.5%	18,646	-34.4%	4,924	4,760	2,129	410	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	74.0%	-7.4%	80.7%	-8.2%	77.5%	75.4%	77.7%	74.0%	
		CHO 1	M	96.3%	80%	80%	90.1%	12.7%	96.2%	-6.3%	95.4%	94.3%	95.6%	90.1%	
		CHO 2	M	73.4%	80%	80%	79.1%	-1.1%	71.2%	11.1%	73.0%	71.4%	80.7%	79.1%	
		CHO 3	M	56.9%	80%	80%	50.2%	-37.3%	71.0%	-29.3%	57.7%	56.6%	55.5%	50.2%	
		CHO 4	M	94.2%	80%	80%	93.7%	17.1%	94.1%	-0.4%	94.9%	94.4%	94.8%	93.7%	
		CHO 5	M	62.2%	80%	80%	62.8%	-21.5%	62.6%	0.3%	64.7%	62.9%	62.8%	62.8%	
		CHO 6	M	93.2%	80%	80%	99.7%	24.6%	95.3%	4.6%	98.4%	98.2%	99.7%	99.7%	
		CHO 7	M	83.8%	80%	80%	77.1%	-3.7%	92.0%	-16.3%	82.6%	82.6%	81.5%	77.1%	
		CHO 8	M	76.0%	80%	80%	87.3%	9.2%	80.0%	9.2%	77.0%	73.7%	92.7%	87.3%	
		CHO 9	M	75.9%	80%	80%			81.9%		74.2%	62.0%			

Primary Care		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	27.3%	-31.8%	44.0%	-37.9%	34.0%	33.5%	37.3%	27.3%	
		CHO 1	M	47.1%	40%	40%	35.7%	-10.7%	46.7%	-23.5%	45.7%	38.3%	45.4%	35.7%	
		CHO 2	M	31.5%	40%	40%	35.1%	-12.2%	40.3%	-12.8%	34.4%	32.7%	41.5%	35.1%	
		CHO 3	M	16.5%	40%	40%	12.2%	-69.5%	39.7%	-69.3%	16.5%	15.5%	17.3%	12.2%	
		CHO 4	M	60.5%	40%	40%	53.6%	34.0%	70.9%	-24.4%	62.2%	65.0%	63.1%	53.6%	
		CHO 5	M	23.3%	40%	40%	17.8%	-55.5%	20.2%	-12.0%	21.8%	22.5%	23.5%	17.8%	
		CHO 6	M	72.4%	40%	40%	56.9%	42.3%	73.6%	-22.6%	69.2%	75.1%	74.1%	56.9%	
		CHO 7	M	40.2%	40%	40%	21.4%	-46.6%	46.7%	-54.2%	34.5%	32.2%	32.1%	21.4%	
		CHO 8	M	26.2%	40%	40%	21.8%	-45.6%	43.3%	-49.8%	22.8%	26.1%	47.9%	21.8%	
		CHO 9	M	32.8%	40%	40%			36.6%		33.0%	25.8%			
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	22,331	20,955	-6.2%	22,744	-7.9%	5,824	6,339	4,645	4,147	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	68.2%	-15.8%	75.5%	-9.7%	66.5%	65.2%	66.4%	68.2%	
		CHO 1	M	88.5%	81%	81%	81.9%	1.1%	88.4%	-7.4%	85.6%	86.7%	83.4%	81.9%	
		CHO 2	M	45.6%	81%	81%	47.0%	-42.0%	71.8%	-34.6%	43.3%	51.2%	45.0%	47.0%	
		CHO 3	M	74.7%	81%	81%	70.1%	-13.4%	69.8%	0.4%	71.0%	70.7%	74.7%	70.1%	
		CHO 4	M	61.0%	81%	81%	59.8%	-26.2%	62.6%	-4.5%	63.7%	63.1%	61.8%	59.8%	
		CHO 5	M	76.8%	81%	81%	75.1%	-7.3%	79.4%	-5.4%	77.3%	79.5%	74.1%	75.1%	
		CHO 6	M	92.1%	81%	81%	91.1%	12.5%	94.4%	-3.5%	93.5%	90.3%	85.5%	91.1%	
		CHO 7	M	46.9%	81%	81%	43.4%	-46.4%	59.2%	-26.7%	50.1%	44.9%	49.8%	43.4%	
		CHO 8	M	99.2%	81%	81%	99.8%	23.2%	88.2%	13.1%	98.8%	99.5%	99.8%	99.8%	
		CHO 9	M	64.2%	81%	81%			78.6%		61.0%	54.0%			
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	18.4%	-48.8%	29.1%	-36.8%	20.9%	19.6%	20.6%	18.4%	
		CHO 1	M	35.3%	36%	36%	20.6%	-42.6%	49.1%	-58.0%	29.8%	31.0%	18.1%	20.6%	
		CHO 2	M	8.0%	36%	36%	12.2%	-66.2%	21.5%	-43.3%	9.8%	12.6%	8.8%	12.2%	
		CHO 3	M	16.9%	36%	36%	14.3%	-60.3%	26.6%	-46.2%	17.0%	16.3%	21.1%	14.3%	
		CHO 4	M	18.5%	36%	36%	15.1%	-57.9%	20.0%	-24.3%	20.7%	19.5%	19.6%	15.1%	
		CHO 5	M	27.0%	36%	36%	30.2%	-16.0%	24.8%	21.7%	24.0%	28.1%	24.9%	30.2%	
		CHO 6	M	40.1%	36%	36%	27.6%	-23.3%	48.9%	-43.5%	36.7%	34.0%	31.1%	27.6%	
		CHO 7	M	11.4%	36%	36%	8.6%	-76.0%	16.4%	-47.4%	14.3%	8.3%	14.0%	8.6%	
		CHO 8	M	49.9%	36%	36%	30.6%	-15.1%	45.9%	-33.4%	45.9%	46.6%	46.8%	30.6%	
		CHO 9	M	18.0%	36%	36%			27.2%		14.9%	10.0%			
PC131	No of Psychology patients seen	National	M	44,939	49,757	16,759	11,930	-28.8%	16,206	-26.4%	4,548	4,114	1,931	1,337	

Primary Care		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	96.6%	-3.4%	100.0%	-3.4%	98.8%	99.8%	96.6%		
		CHO 1	M-1M	99.7%	100%	100%	99.4%	-0.6%	99.4%	-0.1%	100.1%	100.0%	99.4%		
		CHO 2	M-1M	99.8%	100%	100%	100.3%	0.3%	101.9%	-1.6%	100.3%	99.9%	100.3%		
		CHO 3	M-1M	105.3%	100%	100%	99.3%	-0.7%	103.5%	-4.0%	107.1%	106.6%	99.3%		
		CHO 4	M-1M	97.7%	100%	100%	94.8%	-5.2%	98.5%	-3.7%	97.5%	98.6%	94.8%		
		CHO 5	M-1M	98.0%	100%	100%	81.7%	-18.3%	100.3%	-18.5%	94.9%	95.0%	81.7%		
		CHO 6	M-1M	80.3%	100%	100%	93.9%	-6.1%	94.5%	-0.7%	87.3%		93.9%		
		CHO 7	M-1M	97.6%	100%	100%	97.1%	-2.9%	99.8%	-2.7%	99.4%	100.4%	97.1%		
		CHO 8	M-1M	100.4%	100%	100%	98.7%	-1.3%	99.3%	-0.6%	98.5%	98.5%	98.7%		
		CHO 9	M-1M	99.5%	100%	100%			99.7%		99.9%				
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	117,950	84,209	-28.6%	110,230	-23.6%	35,467	29,969	18,773		
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	546,013	370,479	-32.1%	545,895	-32.1%	135,838	129,869	66,167	38,605	
Child Health															
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	86.9%	-8.5%	92.1%	-5.7%	92.0%	90.3%	77.3%		
		CHO 1	M-1M	91.4%	95%	95%	90.1%	-5.2%	90.9%	-0.9%	92.3%	87.0%	90.6%		
		CHO 2	M-1M	85.3%	95%	95%	75.1%	-20.9%	84.7%	-11.4%	81.0%	71.0%	67.3%		
		CHO 3	M-1M	82.7%	95%	95%	87.8%	-7.6%	83.4%	5.3%	87.8%				
		CHO 4	M-1M	93.4%	95%	95%	89.0%	-6.4%	91.9%	-3.2%	91.7%	94.5%	81.0%		
		CHO 5	M-1M	88.3%	95%	95%	80.1%	-15.7%	89.6%	-10.6%	90.0%	80.2%	67.0%		
		CHO 6	M-1M	93.7%	95%	95%	92.7%	-2.4%	94.0%	-1.3%	89.2%	93.6%	95.9%		
		CHO 7	M-1M	95.6%	95%	95%	78.0%	-17.9%	95.4%	-18.3%	95.4%	90.1%	52.6%		
		CHO 8	M-1M	96.0%	95%	95%	96.1%	1.1%	95.0%	1.2%	97.1%	96.0%	95.0%		
		CHO 9	M-1M	95.3%	95%	95%	96.3%	1.4%	96.4%	-0.1%	96.3%				
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	91.9%	1.0%	91.3%	0.6%	91.3%	93.2%	88.2%	100.0%	
		CHO 1	M	86.4%	91%	91%	79.2%	-12.9%	83.8%	-5.5%	77.1%	79.8%	82.4%	100.0%	
		CHO 2	M	87.8%	91%	91%	73.0%	-19.8%	94.1%	-22.4%	65.1%	77.0%	80.0%		
		CHO 3	M	94.3%	91%	91%	98.8%	8.6%	92.7%	6.6%	98.8%	98.8%			
		CHO 4	M	97.0%	91%	91%	97.5%	7.1%	97.4%	0.1%	97.4%	97.3%	100.0%		
		CHO 5	M	71.4%	91%	91%	89.8%	-1.4%	64.6%	39.0%	86.6%	93.8%	87.5%		
		CHO 6	M	98.9%	91%	91%	99.7%	9.5%	98.9%	0.8%	99.5%	99.8%	100.0%	100.0%	
		CHO 7	M	94.5%	91%	91%	94.1%	3.4%	91.8%	2.5%	94.2%	96.1%	87.9%	100.0%	
		CHO 8	M	91.6%	91%	91%	84.6%	-7.0%	92.7%	-8.7%	75.9%	88.8%	100.0%		
		CHO 9	M	99.7%	91%	91%	99.9%	9.8%	99.8%	0.1%	100.0%	99.9%			

Primary Care		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Paediatric Home Care Packages															
PC147	No. of Paediatric Homecare Packages	National	M	471	537	492	487	-1.0%	417	16.8%	475	478	486	487	
Virus Reference Laboratory															
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	318,852	271,060	-15.0%	321,890	-15.8%	92,911	80,813	61,197	36,139	

Note: **Virus Reference Laboratory** - This activity does not include COVID 19 Testing undertaken in April 2020

Note: In the COVID-19 period, the data included in this report represents 66.9% of the overall templates received by the BIU, for Primar Care.

Social Inclusion		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	9,865	9,988	1.2%	9,827	1.6%	9,832	9,826	9,988	
		CHO 1	M-1M	104	101	100	105	5.0%	101	4.0%	106	104	105	
		CHO 2	M-1M	198	177	179	198	10.6%	169	17.2%	196	194	198	
		CHO 3	M-1M	345	408	338	349	3.3%	331	5.4%	341	344	349	
		CHO 4	M-1M	593	540	540	605	12.0%	524	15.5%	592	589	605	
		CHO 5	M-1M	562	594	533	577	8.3%	530	8.9%	563	563	577	
		CHO 6	M-1M	961	1,035	1,035	951	-8.1%	1,038	-8.4%	942	936	951	
		CHO 7	M-1M	3,585	3,638	3,539	3,569	0.8%	3,536	0.9%	3,506	3,497	3,569	
		CHO 8	M-1M	733	749	698	742	6.3%	692	7.2%	733	736	742	
		CHO 9	M-1M	2,893	2,903	2,903	2,892	-0.4%	2,906	-0.5%	2,853	2,863	2,892	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	2.9	4	4	6.8	70.0%	3.8	78.9%	4.4	4.1	6.8	
		CHO 1	M-1M	19.0	4	4	19.0	375.0%			19.0	19.0	19.0	
		CHO 2	M-1M	11.5	4	4	15.9	297.5%			0.0	11.4	15.9	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	
		CHO 4	M-1M	13.4	4	4	12.8	220.0%			7.4	17.2	12.8	
		CHO 5	M-1M	17.2	4	4	5.3	32.5%	21.5	-75.3%	12.7	10.5	5.3	
		CHO 6	M-1M	2.8	4	4	5.2	30.0%	0.4	1,200.0%	0.4	1.4	5.2	
		CHO 7	M-1M	0.3	4	4	8.8	120.0%	3.6	144.4%	4.1	1.2	8.8	
		CHO 8	M-1M	6.9	4	4	10.5	162.5%	7.7	36.4%	10.6	10.7	10.5	
		CHO 9	M-1M	3.6	4	4	0.9	-77.5%	2.9	-69.0%	1.6	2.3	0.9	
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	29.2	28	28	24.8	-11.4%	40.0	-38.0%	47.9	48.4	24.8	
		CHO 1	M-1M	0.0	28	28	0.0	-100.0%			0.0	0.0	0.0	
		CHO 2	M-1M	23.0	28	28	5.6	-80.0%			0.0	15.5	5.6	
		CHO 3	M-1M	113.2	28	28	130.4	365.7%	184.0	-29.1%	152.4	197.3	130.4	
		CHO 4	M-1M	7.5	28	28	8.0	-71.4%			10.1	11.5	8.0	
		CHO 5	M-1M	8.3	28	28	15.6	-44.3%	6.8	129.4%	15.6	8.5	15.6	
		CHO 6	M-1M	11.2	28	28	3.7	-86.8%	0.5	640.0%	0.2	3.3	3.7	
		CHO 7	M-1M	32.1	28	28	23.2	-17.1%	37.3	-37.8%	61.8	70.6	23.2	
		CHO 8	M-1M	99.9	28	28	91.8	227.9%	0.0		57.6	36.0	91.8	
		CHO 9	M-1M	15.8	28	28	11.5	-58.9%	21.4	-46.3%	25.6	12.8	11.5	

Palliative Care		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.5%	0.5%	98.6%	-0.1%	99.4%	96.7%	98.4%	100.0%	
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	96.6%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.7%	98%	98%	99.1%	1.1%	100.0%	-0.9%	98.8%	97.5%	100.0%	100.0%	
		CHO 5	M	100.0%	98%		100.0%		100.0%	0.0%		100.0%			
		CHO 6	M	99.2%	98%	98%	97.5%	-0.5%	100.0%	-2.5%	100.0%	90.0%	100.0%	100.0%	
		CHO 7	M	96.2%	98%	98%	99.5%	1.5%	98.3%	1.2%	98.5%	100.0%	100.0%	100.0%	
		CHO 8	M												
		CHO 9	M	95.5%	98%	98%	94.0%	-4.1%	94.1%	-0.2%	100.0%	89.8%	92.0%		
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,674	4,201	1,228	1,077	-12.3%	1,219	-11.6%	345	289	246	197	
		CHO 1	M	217	266	69	73	5.8%	69	5.8%	25	17	18	13	
		CHO 2	M	313	446	110	92	-16.4%	111	-17.1%	32	24	20	16	
		CHO 3	M	572	578	192	164	-14.6%	189	-13.2%	52	46	32	34	
		CHO 4	M	1,011	1,022	341	315	-7.6%	327	-3.7%	84	78	73	50	
		CHO 5	M	11	155	0	2		11	-81.8%	0	2	0	0	
		CHO 6	M	236	340	73	79	8.2%	74	6.8%	28	18	17	16	
		CHO 7	M	701	775	237	196	-17.3%	230	-14.8%	67	51	40	38	
		CHO 8	M												
		CHO 9	M	613	619	206	156	-24.3%	208	-25.0%	57	53	46		
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.9%	90%	90%	99.6%	10.7%	95.3%	4.5%	99.5%	100.0%	99.4%	99.5%	
		CHO 1	M	98.2%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	90%	90%	99.0%	10.0%	100.0%	-1.0%	100.0%	100.0%	94.9%	100.0%	
		CHO 4	M	99.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	90%		100.0%		100.0%	0.0%		100.0%			
		CHO 6	M	98.6%	90%	90%	97.2%	8.0%	98.9%	-1.7%	94.3%	100.0%	100.0%	95.0%	
		CHO 7	M	91.3%	90%	90%	100.0%	11.1%	75.3%	32.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M												
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%		
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	85.9%	90%	90%	82.3%	-8.6%	86.3%	-4.6%	83.1%	81.2%	81.4%	83.6%	
		CHO 1	M	93.7%	90%	90%	92.8%	3.1%	91.7%	1.3%	89.0%	94.1%	97.0%	89.2%	
		CHO 2	M	89.8%	90%	90%	86.0%	-4.5%	90.5%	-5.0%	90.1%	83.0%	75.8%	96.8%	
		CHO 3	M	85.2%	90%	90%	88.0%	-2.2%	86.3%	2.0%	88.8%	91.0%	85.3%	86.7%	
		CHO 4	M	72.2%	90%	90%	72.4%	-19.6%	69.6%	4.0%	75.4%	70.0%	69.9%	74.3%	
		CHO 5	M	85.6%	90%	90%	79.8%	-11.3%	88.7%	-10.0%	75.0%	83.9%	87.3%	72.8%	
		CHO 6	M	88.1%	90%	90%	84.6%	-6.0%	87.2%	-3.0%	88.3%	74.6%	83.5%	91.2%	
		CHO 7	M	85.7%	90%	90%	79.1%	-12.1%	86.3%	-8.4%	81.7%	66.3%	77.2%	85.9%	
		CHO 8	M	87.5%	90%	90%	76.4%	-15.1%	93.3%	-18.1%	71.3%	75.5%	78.7%	81.6%	
		CHO 9	M	91.4%	90%	90%	91.0%	1.1%	87.8%	3.7%	92.9%	98.8%	83.8%		
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95%	95%	93.6%	-1.5%	97.2%	-3.7%	94.7%	92.5%	92.0%	95.6%	

Palliative Care		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
		CHO 1	M	82.9%	95%	95%	84.6%	-10.9%	92.1%	-8.1%	83.7%	89.3%	85.6%	76.1%	
		CHO 2	M	97.5%	95%	95%	99.0%	4.2%	96.7%	2.4%	103.4%	98.4%	96.2%	98.2%	
		CHO 3	M	99.8%	95%	95%	99.1%	4.3%	100.0%	-0.9%	100.0%	96.0%	100.0%	100.0%	
		CHO 4	M	99.4%	95%	95%	99.5%	4.8%	99.3%	0.2%	99.4%	98.7%	100.0%	100.0%	
		CHO 5	M	98.3%	95%	95%	90.2%	-5.0%	99.6%	-9.4%	92.8%	94.7%	92.2%	81.4%	
		CHO 6	M	99.7%	95%	95%	99.7%	4.9%	100.0%	-0.3%	100.0%	98.6%	100.0%	100.0%	
		CHO 7	M	99.0%	95%	95%	99.8%	5.0%	100.0%	-0.2%	100.0%	100.0%	100.0%	99.2%	
		CHO 8	M	91.0%	95%	95%	83.1%	-12.5%	94.3%	-11.9%	81.0%	82.0%	73.5%	99.0%	
		CHO 9	M	91.3%	95%	95%	83.5%	-12.1%	92.6%	-9.9%	93.3%	76.0%	80.9%		
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	2,284	-35.3%	3,587	-36.3%	3,683	3,424	3,164	2,284	
		CHO 1	M	430	422	422	164	-61.1%	459	-64.3%	414	388	367	164	
		CHO 2	M	415	426	426	207	-51.4%	412	-49.8%	459	428	369	207	
		CHO 3	M	388	366	366	384	4.9%	373	2.9%	379	386	393	384	
		CHO 4	M	619	565	565	543	-3.9%	583	-6.9%	640	629	568	543	
		CHO 5	M	423	439	439	361	-17.8%	421	-14.3%	448	438	372	361	
		CHO 6	M	276	280	280	97	-65.4%	285	-66.0%	327	178	267	97	
		CHO 7	M	260	296	296	248	-16.2%	298	-16.8%	303	282	214	248	
		CHO 8	M	350	402	402	280	-30.3%	417	-32.9%	368	374	295	280	
		CHO 9	M	323	336	336			339		345	321	319		
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	287	1.4%	298	-3.7%	305	305	316	287	
		CHO 1	M	36	32	32	41	28.1%	34	20.6%	38	38	39	41	
		CHO 2	M	33	32	32	35	9.4%	36	-2.8%	35	35	37	35	
		CHO 3	M	40	38	38	42	10.5%	39	7.7%	41	41	43	42	
		CHO 4	M	50	45	45	18	-60.0%	46	-60.9%	44	44	45	18	
		CHO 5	M	34	35	35	34	-2.9%	36	-5.6%	34	33	36	34	
		CHO 6	M	20	16	16	20	25.0%	19	5.3%	20	20	20	20	
		CHO 7	M	39	35	35	34	-2.9%	39	-12.8%	34	32	33	34	
		CHO 8	M	29	19	19	35	84.2%	19	84.2%	30	34	34	35	
		CHO 9	M	27	31	31	28	-9.7%	30	-6.7%	29	28	29	28	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	27	97	97	38	-60.8%	33	15.2%	38	25	46	38	

Mental Health		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	90.9%	1.0%	93.1%	-2.4%	91.1%	89.8%	91.4%	91.6%
		CHO 1	M	93.9%	90%	90%	96.1%	6.8%	91.3%	5.2%	96.6%	94.7%	97.3%	96.2%
		CHO 2	M	98.1%	90%	90%	99.2%	10.2%	97.2%	2.1%	99.0%	99.2%	98.8%	100.0%
		CHO 3	M	98.0%	90%	90%	97.8%	8.7%	98.0%	-0.1%	98.4%	98.1%	98.5%	96.1%
		CHO 4	M	93.2%	90%	90%	89.3%	-0.8%	96.9%	-7.9%	91.2%	87.8%	88.5%	89.1%
		CHO 5	M	93.1%	90%	90%	93.1%	3.5%	92.0%	1.2%	94.0%	91.3%	94.3%	92.7%
		CHO 6	M	97.9%	90%	90%	95.3%	5.8%	98.7%	-3.5%	94.0%	97.0%	92.7%	97.2%
		CHO 7	M	85.7%	90%	90%	86.3%	-4.1%	85.3%	1.2%	86.5%	83.2%	89.7%	85.9%
		CHO 8	M	92.3%	90%	90%	87.3%	-3.0%	93.1%	-6.3%	84.1%	84.5%	87.2%	93.8%
		CHO 9	M	84.0%	90%	90%	77.7%	-13.6%	83.9%	-7.3%	77.2%	76.3%	80.2%	78.0%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	73.1%	-2.5%	73.5%	-0.5%	74.2%	73.1%	72.2%	72.4%
		CHO 1	M	80.6%	75%	75%	85.6%	14.2%	77.9%	9.9%	84.9%	85.9%	87.3%	84.1%
		CHO 2	M	88.4%	75%	75%	91.1%	21.4%	88.6%	2.8%	91.3%	88.7%	91.4%	94.7%
		CHO 3	M	68.3%	75%	75%	67.5%	-9.9%	68.8%	-1.8%	68.0%	70.0%	64.8%	67.0%
		CHO 4	M	70.1%	75%	75%	68.8%	-8.3%	73.0%	-5.7%	75.1%	69.2%	65.1%	61.2%
		CHO 5	M	81.9%	75%	75%	80.7%	7.7%	82.5%	-2.2%	83.7%	77.4%	82.6%	78.2%
		CHO 6	M	75.8%	75%	75%	77.9%	3.9%	75.1%	3.7%	78.9%	80.8%	70.6%	79.2%
		CHO 7	M	66.3%	75%	75%	69.8%	-7.0%	68.2%	2.4%	69.1%	65.7%	74.9%	69.8%
		CHO 8	M	64.0%	75%	75%	62.2%	-17.0%	65.1%	-4.3%	57.3%	61.7%	62.6%	68.1%
		CHO 9	M	60.5%	75%	75%	58.6%	-21.8%	59.8%	-2.0%	58.6%	57.5%	55.1%	64.5%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	21.3%	-3.1%	22.0%	-2.9%	20.1%	20.2%	22.9%	23.0%
		CHO 1	M	15.3%	< 22%	< 22%	11.9%	-46.0%	16.3%	-27.0%	12.6%	10.8%	10.4%	14.8%
		CHO 2	M	10.0%	< 22%	< 22%	8.5%	-61.2%	9.1%	-6.1%	8.2%	10.8%	8.2%	5.3%
		CHO 3	M	30.7%	< 22%	< 22%	31.5%	43.2%	30.0%	5.1%	31.2%	29.0%	34.7%	31.3%
		CHO 4	M	25.5%	< 22%	< 22%	25.6%	16.5%	25.4%	1.0%	20.7%	23.2%	29.0%	34.4%
		CHO 5	M	12.9%	< 22%	< 22%	13.8%	-37.4%	11.9%	16.1%	12.4%	16.3%	12.2%	14.5%
		CHO 6	M	22.6%	< 22%	< 22%	19.0%	-13.7%	23.9%	-20.7%	15.1%	16.2%	28.4%	19.8%
		CHO 7	M	22.8%	< 22%	< 22%	18.6%	-15.4%	20.5%	-9.2%	19.6%	19.3%	16.3%	19.0%
		CHO 8	M	31.0%	< 22%	< 22%	30.6%	39.1%	31.2%	-1.9%	32.9%	30.0%	31.1%	27.9%
		CHO 9	M	30.1%	< 22%	< 22%	29.7%	34.8%	30.4%	-2.5%	28.7%	28.6%	35.7%	26.0%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	9,571	7,717	-19.4%	9,123	-15.4%	2,372	2,187	1,772	1,386
		CHO 1	M	2,977	3,032	1,010	1,023	1.3%	890	14.9%	313	322	233	155
		CHO 2	M	4,611	4,855	1,619	1,114	-31.2%	1,609	-30.8%	371	332	234	177

Mental Health		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
		CHO 3	M	2,210	2,465	820	572	-30.2%	752	-23.9%	172	149	128	123
		CHO 4	M	4,343	4,606	1,536	1,289	-16.1%	1,345	-4.2%	433	384	279	193
		CHO 5	M	2,830	3,090	1,030	739	-28.3%	974	-24.1%	220	211	202	106
		CHO 6	M	1,671	1,778	592	444	-25.0%	652	-31.9%	141	140	78	85
		CHO 7	M	2,768	2,895	965	862	-10.7%	924	-6.7%	250	226	220	166
		CHO 8	M	3,190	3,309	1,104	941	-14.8%	1,083	-13.1%	253	203	252	233
		CHO 9	M	2,456	2,686	895	733	-18.1%	894	-18.0%	219	220	146	148
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	97.6%	-0.4%	95.9%	1.7%	96.8%	97.3%	98.5%	98.8%
		CHO 1	M	96.3%	98%	98%	96.2%	-1.8%	98.2%	-2.0%	93.8%	97.5%	98.7%	96.1%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.4%	98%	98%	92.7%	-5.4%	94.0%	-1.4%	88.3%	88.9%	100.0%	100.0%
		CHO 5	M	98.7%	98%	98%	99.4%	1.4%	97.2%	2.3%	99.1%	98.9%	100.0%	100.0%
		CHO 6	M	92.6%	98%	98%	94.7%	-3.4%	92.7%	2.1%	93.6%	92.4%	98.1%	100.0%
		CHO 7	M	90.8%	98%	98%	94.1%	-4.0%	87.8%	7.2%	98.4%	93.0%	89.2%	92.6%
		CHO 8	M	91.4%	98%	98%	98.8%	0.8%	88.4%	11.8%	98.5%	97.8%	100.0%	100.0%
		CHO 9	M	95.3%	98%	98%	97.8%	-0.2%	97.0%	0.9%	95.5%	100.0%	95.2%	100.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.9%	0.9%	93.9%	2.1%	95.3%	95.5%	97.2%	96.4%
		CHO 1	M	95.9%	95%	95%	95.6%	0.6%	97.6%	-2.0%	93.8%	97.5%	97.3%	94.1%
		CHO 2	M	99.0%	95%	95%	98.4%	3.6%	99.6%	-1.2%	98.6%	98.4%	100.0%	94.9%
		CHO 3	M	98.8%	95%	95%	99.7%	4.9%	98.9%	0.8%	99.1%	100.0%	100.0%	100.0%
		CHO 4	M	88.9%	95%	95%	87.1%	-8.3%	89.0%	-2.2%	83.3%	83.3%	97.0%	90.3%
		CHO 5	M	97.8%	95%	95%	98.1%	3.3%	96.9%	1.2%	97.3%	98.9%	98.6%	97.8%
		CHO 6	M	90.4%	95%	95%	94.2%	-0.8%	90.6%	4.0%	93.6%	92.4%	96.2%	100.0%
		CHO 7	M	87.5%	95%	95%	92.9%	-2.2%	87.2%	6.5%	98.4%	90.7%	86.5%	92.6%
		CHO 8	M	87.4%	95%	95%	93.7%	-1.3%	84.5%	10.9%	91.2%	91.3%	98.4%	97.1%
		CHO 9	M	92.0%	95%	95%	97.4%	2.5%	92.2%	5.7%	95.5%	98.8%	95.2%	100.0%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	1.7%	-42.6%	2.4%	-29.7%	1.5%	1.9%	1.3%	2.4%
		CHO 1	M	0.8%	< 3%	< 3%	0.6%	-79.0%	0.7%	-5.2%	0.0%	0.0%	1.3%	2.0%
		CHO 2	M	1.0%	< 3%	< 3%	1.6%	-46.1%	0.4%	293.8%	1.4%	1.6%	0.0%	5.1%
		CHO 3	M	1.2%	< 3%	< 3%	0.3%	-88.7%	1.1%	-69.6%	0.9%	0.0%	0.0%	0.0%
		CHO 4	M	5.0%	< 3%	< 3%	5.6%	87.3%	6.0%	-6.4%	5.0%	5.6%	3.0%	9.7%
		CHO 5	M	1.0%	< 3%	< 3%	1.2%	-58.6%	0.5%	142.9%	1.8%	0.0%	1.4%	2.2%
		CHO 6	M	2.2%	< 3%	< 3%	0.4%	-86.3%	2.1%	-80.0%	0.0%	0.0%	1.9%	0.0%
		CHO 7	M	3.5%	< 3%	< 3%	1.2%	-60.6%	0.5%	122.5%	0.0%	2.3%	2.7%	0.0%
		CHO 8	M	5.3%	< 3%	< 3%	5.5%	83.0%	7.5%	-26.4%	7.4%	7.6%	1.6%	2.9%

Mental Health		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
		CHO 9	M	3.7%	< 3%	< 3%	0.4%	-85.6%	5.1%	-91.5%	0.0%	1.2%	0.0%	0.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	2,963	2,341	-21.0%	3,108	-24.7%	836	727	453	325
		CHO 1	M	1,305	1,245	414	315	-23.9%	448	-29.7%	112	79	74	50
		CHO 2	M	1,431	1,420	473	365	-22.8%	485	-24.7%	141	125	62	37
		CHO 3	M	1,021	1,017	339	294	-13.3%	355	-17.2%	110	90	46	48
		CHO 4	M	590	576	192	168	-12.5%	188	-10.6%	57	51	32	28
		CHO 5	M	1,153	1,147	382	318	-16.8%	389	-18.3%	108	94	71	45
		CHO 6	M	886	863	287	242	-15.7%	334	-27.5%	94	79	51	18
		CHO 7	M	525	538	179	167	-6.7%	187	-10.7%	62	42	36	27
		CHO 8	M	949	953	318	241	-24.2%	310	-22.3%	63	85	60	33
		CHO 9	M	1,061	1,137	379	231	-39.1%	412	-43.9%	89	82	21	39
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	86.0%	75%	75%	90.5%	20.6%	82.7%	9.4%	92.6%	100.0%	88.0%	83.3%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	97.7%	2.8%	94.4%	3.4%	97.8%	97.6%	97.4%	97.9%
		CHO 1	M	90.4%	95%	95%	100.0%	5.3%	77.1%	29.6%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.7%	95%	95%	89.7%	-5.6%	98.1%	-8.6%	85.3%	83.5%	89.3%	100.0%
		CHO 4	M	90.9%	95%	95%	95.0%	0.0%	92.0%	3.2%	98.3%	99.2%	90.4%	88.2%
		CHO 5	M	97.5%	95%	95%	97.2%	2.3%	96.4%	0.9%	100.0%	96.3%	97.9%	95.4%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	99.8%	5.1%	91.2%	9.5%	100.0%	100.0%	100.0%	98.9%
		CHO 9	M	99.4%	95%	95%	99.6%	4.8%	99.8%	-0.2%	100.0%	100.0%	98.6%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	81.0%	3.9%	81.1%	-0.1%	83.6%	80.2%	83.9%	74.4%
		CHO 1	M	71.2%	78%	78%	75.8%	-2.8%	66.9%	13.2%	85.0%	54.9%	89.1%	90.5%
		CHO 2	M	98.4%	78%	78%	95.1%	21.9%	97.9%	-2.8%	94.6%	98.2%	94.8%	88.1%
		CHO 3	M	84.4%	78%	78%	89.0%	14.1%	88.8%	0.3%	89.7%	85.7%	98.8%	82.4%
		CHO 4	M	64.9%	78%	78%	64.2%	-17.7%	71.0%	-9.6%	69.2%	65.0%	66.2%	57.2%
		CHO 5	M	82.3%	78%	78%	94.3%	20.9%	90.0%	4.8%	97.5%	89.9%	92.9%	96.0%
		CHO 6	M	68.8%	78%	78%	78.2%	0.2%	70.1%	11.5%	83.1%	75.7%	84.4%	67.1%
		CHO 7	M	85.0%	78%	78%	96.5%	23.7%	80.6%	19.8%	98.3%	94.9%	95.2%	98.3%
		CHO 8	M	76.0%	78%	78%	72.5%	-7.0%	83.6%	-13.3%	77.0%	72.8%	73.9%	60.8%
		CHO 9	M	72.9%	78%	78%	77.6%	-0.5%	77.1%	0.6%	65.0%	83.9%	100.0%	88.7%

Mental Health		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	75.6%	5.0%	75.0%	0.9%	77.0%	75.7%	77.8%	70.5%
		CHO 1	M	65.7%	72%	72%	69.9%	-2.9%	62.5%	11.8%	77.5%	50.5%	82.8%	85.7%
		CHO 2	M	91.7%	72%	72%	87.4%	21.4%	91.6%	-4.7%	83.9%	93.8%	84.4%	83.3%
		CHO 3	M	82.0%	72%	72%	87.3%	21.2%	87.2%	0.1%	87.1%	84.4%	97.7%	80.9%
		CHO 4	M	60.1%	72%	72%	58.7%	-18.4%	66.5%	-11.7%	62.2%	63.2%	58.6%	52.4%
		CHO 5	M	74.5%	72%	72%	83.4%	15.9%	80.4%	3.7%	88.2%	83.1%	69.6%	88.0%
		CHO 6	M	65.8%	72%	72%	73.6%	2.2%	67.3%	9.3%	77.1%	72.8%	79.8%	61.8%
		CHO 7	M	75.4%	72%	72%	95.7%	32.9%	72.1%	32.7%	97.4%	94.1%	95.2%	96.7%
		CHO 8	M	66.5%	72%	72%	64.6%	-10.3%	73.6%	-12.2%	67.9%	61.0%	69.7%	56.7%
		CHO 9	M	67.5%	72%	72%	74.1%	3.0%	72.0%	2.9%	58.3%	82.3%	100.0%	88.7%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	6.8%	-31.5%	7.7%	-10.7%	7.8%	5.9%	7.6%	5.8%
		CHO 1	M	7.4%	< 10%	< 10%	6.3%	-37.5%	6.1%	3.1%	7.5%	5.5%	6.3%	4.8%
		CHO 2	M	6.7%	< 10%	< 10%	8.0%	-20.0%	6.2%	28.8%	11.8%	4.4%	10.4%	4.8%
		CHO 3	M	4.4%	< 10%	< 10%	2.4%	-75.9%	2.2%	9.4%	3.2%	2.7%	1.2%	1.5%
		CHO 4	M	10.4%	< 10%	< 10%	9.8%	-2.4%	8.4%	16.7%	10.3%	6.8%	12.4%	9.0%
		CHO 5	M	9.5%	< 10%	< 10%	11.1%	11.5%	12.9%	-13.5%	9.2%	7.9%	23.2%	8.0%
		CHO 6	M	4.2%	< 10%	< 10%	5.4%	-46.1%	4.1%	31.1%	6.0%	4.9%	4.6%	6.6%
		CHO 7	M	11.0%	< 10%	< 10%	1.0%	-89.9%	10.0%	-89.9%	0.9%	0.7%	1.2%	1.7%
		CHO 8	M	12.6%	< 10%	< 10%	10.6%	5.6%	11.3%	-6.8%	12.3%	13.3%	6.7%	8.2%
		CHO 9	M	7.3%	< 10%	< 10%	3.4%	-65.5%	5.6%	-38.4%	6.8%	1.6%	0.0%	0.0%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	96.6%	1.7%	96.6%	0.1%	97.8%	96.4%	97.0%	94.6%
		CHO 1	M	95.6%	95%	95%	90.8%	-4.4%	94.1%	-3.5%	95.9%	81.4%	96.7%	95.0%
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.8%	95%	95%	99.1%	4.3%	97.7%	1.4%	98.7%	98.6%	100.0%	100.0%
		CHO 4	M	86.6%	95%	95%	93.4%	-1.7%	89.2%	4.7%	95.7%	91.7%	94.5%	91.4%
		CHO 5	M	94.0%	95%	95%	98.9%	4.1%	96.4%	2.6%	99.1%	100.0%	95.3%	100.0%
		CHO 6	M	97.8%	95%	95%	90.9%	-4.3%	98.4%	-7.7%	94.9%	98.0%	91.3%	76.1%
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	98.0%	2.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	98.3%	95%	95%	98.3%	3.4%	97.7%	0.5%	98.8%	97.0%	98.7%	98.9%
		CHO 9	M	97.0%	95%	95%	97.3%	2.4%	96.9%	0.4%	95.8%	96.7%	100.0%	100.0%

Mental Health		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	84.1%	5.1%	69.2%	21.5%	86.0%	87.6%	78.5%	81.3%
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	50.3%	98.9%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	42.8%	> 80%	> 80%	54.2%	-32.2%	29.2%	85.8%	52.3%	58.1%	50.0%	57.1%
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	81.0%	> 80%	> 80%	85.2%	6.5%	78.5%	8.6%	85.2%	97.1%	86.5%	69.0%
		CHO 5	M	83.3%	> 80%	> 80%	77.9%	-2.7%	68.1%	14.3%	90.9%	90.7%	37.5%	70.0%
		CHO 6	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	
		CHO 7	M	83.3%	> 80%	> 80%	89.1%	11.3%	89.5%	-0.5%	83.3%	100.0%	89.5%	90.9%
		CHO 8	M	86.7%	> 80%	> 80%	96.6%	20.8%	84.9%	13.8%	98.2%	94.6%	95.7%	100.0%
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	6,042	5,446	-9.9%	7,469	-27.1%	1,758	1,718	1,307	663
		CHO 1	M	1,478	1,448	483	403	-16.6%	573	-29.7%	144	123	97	39
		CHO 2	M	1,867	1,788	596	548	-8.1%	721	-24.0%	182	171	125	70
		CHO 3	M	1,856	1,720	572	578	1.0%	663	-12.8%	187	195	128	68
		CHO 4	M	2,395	2,314	772	832	7.8%	1,013	-17.9%	226	224	223	159
		CHO 5	M	2,194	2,155	718	591	-17.7%	929	-36.4%	184	199	140	68
		CHO 6	M	2,018	1,925	642	638	-0.6%	798	-20.1%	235	213	133	57
		CHO 7	M	2,215	2,235	744	568	-23.7%	902	-37.0%	177	204	132	55
		CHO 8	M	3,206	3,049	1,016	936	-7.9%	1,267	-26.1%	291	304	246	95
		CHO 9	M	1,602	1,494	499	352	-29.5%	603	-41.6%	132	85	83	52
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	3,607	3,333	-7.6%	4,057	-17.8%	1,007	991	739	596
		CHO 1	M	848	877	293	240	-18.1%	341	-29.6%	74	86	60	20
		CHO 2	M	1,142	1,102	367	299	-18.5%	438	-31.7%	82	108	69	40
		CHO 3	M	1,555	1,498	499	445	-10.8%	488	-8.8%	150	143	85	67
		CHO 4	M	1,351	1,323	441	527	19.5%	471	11.9%	140	109	127	151
		CHO 5	M	1,121	1,100	365	279	-23.6%	365	-23.6%	108	82	43	46
		CHO 6	M	1,090	1,055	351	351	0.0%	443	-20.8%	78	98	104	71
		CHO 7	M	1,297	1,215	405	392	-3.2%	458	-14.4%	115	135	83	59
		CHO 8	M	1,755	1,703	567	576	1.6%	665	-13.4%	164	169	154	89
		CHO 9	M	980	960	319	224	-29.8%	388	-42.3%	96	61	14	53

CAMHS Waiting List			Reporting Period April 2020																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jan	Feb	Mar	Apr	
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,470		2,633	1,074	43.5%	599	24.3%	325	13.2%	224	9.1%	118	4.8%	23	0.9%	107	4.3%	2,327	2,610	2,805	2,470
CHO 1	313	12.7%	295	107	34.2%	79	25.2%	52	16.6%	37	11.8%	24	7.7%	8	2.6%	6	1.9%	332	317	327	313
CHO 2	70	2.8%	22	65	92.9%	5	7.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	39	31	73	70
CHO 3	185	7.5%	212	77	41.6%	50	27.0%	33	17.8%	15	8.1%	6	3.2%	3	1.6%	1	0.5%	189	185	195	185
CHO 4	532	21.5%	669	140	26.3%	103	19.4%	70	13.2%	66	12.4%	46	8.6%	8	1.5%	99	18.6%	637	601	634	532
CHO 5	132	5.3%	215	72	54.5%	33	25.0%	19	14.4%	5	3.8%	3	2.3%	0	0.0%	0	0.0%	147	164	174	132
CHO 6	458	18.5%	383	170	37.1%	139	30.3%	77	16.8%	57	12.4%	14	3.1%	0	0.0%	1	0.2%	346	557	533	458
CHO 7	159	6.4%	185	89	56.0%	39	24.5%	13	8.2%	10	6.3%	5	3.1%	3	1.9%	0	0.0%	132	204	208	159
CHO 8	414	16.8%	415	238	57.5%	89	21.5%	43	10.4%	27	6.5%	16	3.9%	1	0.2%	0	0.0%	332	392	468	414
CHO 9	207	8.4%	237	116	56.0%	62	30.0%	18	8.7%	7	3.4%	4	1.9%	0	0.0%	0	0.0%	173	159	193	207

Older Persons		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	6,044,375	5,116,979	-15.3%	5,675,366	-9.8%	1,415,165	1,361,349	1,232,757	1,107,709
		CHO 1	M	1,667,144	1,791,320	584,988	423,624	-27.6%	571,311	-25.9%	129,540	123,355	135,428	35,302
		CHO 2	M	1,847,400	2,053,320	671,947	627,263	-6.6%	599,376	4.7%	159,075	152,850	162,270	153,068
		CHO 3	M	1,504,922	1,546,320	505,260	462,961	-8.4%	505,352	-8.4%	120,853	113,797	115,217	113,093
		CHO 4	M	2,730,758	2,823,200	866,137	858,642	-0.9%	850,230	1.0%	214,559	212,232	214,844	217,007
		CHO 5	M	1,946,169	2,033,460	665,426	601,317	-9.6%	666,938	-9.8%	155,578	152,092	150,363	143,284
		CHO 6	M	1,364,889	1,436,780	468,662	434,097	-7.4%	431,946	0.5%	108,539	104,375	109,174	112,010
		CHO 7	M	2,024,615	2,173,500	708,792	326,944	-53.9%	623,512	-47.6%	161,010	165,934	134,336	129,921
		CHO 8	M	1,717,794	1,791,320	585,810	547,359	-6.6%	554,467	-1.3%	149,534	133,568	134,336	129,921
		CHO 9	M	2,680,675	3,020,780	987,353	834,773	-15.5%	872,232	-4.3%	216,477	203,147	211,125	204,024
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	51,345	53,475	52,955	41,487	-21.7%	52,322	-20.7%	51,090	51,342	44,373	41,487
		CHO 1	M	4,133	4,100	4,051	1,236	-69.5%	4,128	-70.1%	3,952	4,016	3,865	1,236
		CHO 2	M	5,947	6,195	6,142	5,940	-3.3%	5,955	-0.3%	5,948	6,051	6,012	5,940
		CHO 3	M	4,287	4,575	4,519	4,206	-6.9%	4,466	-5.8%	4,278	4,317	4,244	4,206
		CHO 4	M	8,772	9,165	9,117	8,687	-4.7%	9,023	-3.7%	8,759	8,796	8,734	8,687
		CHO 5	M	5,591	6,040	5,992	5,584	-6.8%	6,142	-9.1%	5,638	5,607	5,616	5,584
		CHO 6	M	4,160	4,445	4,389	4,076	-7.1%	4,084	-0.2%	4,095	4,079	4,073	4,076
		CHO 7	M	6,649	6,470	6,391	6,272	1.8%	6,272	0.0%	6,681	6,688	6,688	6,688
		CHO 8	M	5,105	5,600	5,549	4,995	-10.0%	5,667	-11.9%	5,054	5,058	5,029	4,995
		CHO 9	M	6,701	6,885	6,805	6,763	-0.6%	6,585	2.7%	6,685	6,730	6,800	6,763
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	132	-43.8%	242	-45.5%	173	166	138	132
		CHO 1	M	6			2		9	-77.8%	6	6	6	2
		CHO 2	M	30			25		30	-16.7%	26	26	26	25
		CHO 3	M	21			17		28	-39.3%	19	18	17	17
		CHO 4	M	19			18		26	-30.8%	18	18	18	18
		CHO 5	M	11			10		18	-44.4%	11	10	10	10
		CHO 6	M	10			8		19	-57.9%	9	8	8	8
		CHO 7	M	34					35		31	29		
		CHO 8	M	21			17		25	-32.0%	18	17	17	17
		CHO 9	M	36			35		52	-32.7%	35	34	36	35
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	99.2%	-0.8%	96.7%	2.6%	100.0%	98.8%	99.3%	99.2%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	90.0%	11.1%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	83.3%	20.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
		CHO 7	M	100.0%	100%	100%			94.3%		100.0%	93.1%			
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	97.1%	-2.9%	100.0%	-2.9%	100.0%	100.0%	97.2%	97.1%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	118,355	89,432	-24.4%	137,464	-34.9%	25,190	23,377	21,076	19,789	
		CHO 1	M	42,211			9,434		17,352	-45.6%	2,542	2,445	2,608	1,840	
		CHO 2	M	33,064			8,642		11,561	-25.2%	2,095	2,185	2,272	2,091	
		CHO 3	M	25,450			6,832		7,449	-8.3%	1,850	1,637	1,709	1,637	
		CHO 4	M	40,160			10,011		15,056	-33.5%	2,581	2,373	2,444	2,614	
		CHO 5	M	21,031			4,605		8,592	-46.4%	1,314	1,091	1,103	1,097	
		CHO 6	M	29,274			5,461		12,710	-57.0%	1,540	1,261	1,348	1,313	
		CHO 7	M	52,697			7,880		17,362	-54.6%	3,965	3,915			
		CHO 8	M	46,503			12,475		14,034	-11.1%	3,365	3,010	3,058	3,042	
		CHO 9	M	86,274			24,091		33,349	-27.8%	5,937	5,462	6,535	6,157	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,044	23,497	-2.3%	23,263	1.0%	23,573	23,548	23,704	23,497	
		CHO 1	M	2,144			2,139		2,106	1.6%	2,125	2,126	2,138	2,139	
		CHO 2	M	2,595			2,569		2,557	0.5%	2,563	2,540	2,585	2,569	
		CHO 3	M	2,109			2,087		2,080	0.3%	2,084	2,073	2,109	2,087	
		CHO 4	M	3,778			3,765		3,694	1.9%	3,782	3,770	3,799	3,765	
		CHO 5	M	2,462			2,450		2,395	2.3%	2,441	2,448	2,475	2,450	
		CHO 6	M	1,891			1,892		1,918	-1.4%	1,903	1,903	1,893	1,892	
		CHO 7	M	2,993			2,973		2,994	-0.7%	3,007	3,038	3,014	2,973	
		CHO 8	M	2,867			2,829		2,787	1.5%	2,855	2,841	2,863	2,829	
		CHO 9	M	2,790			2,793		2,732	2.2%	2,813	2,809	2,828	2,793	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15.0%	15.0%	15.1%	0.5%	14.5%	4.0%	15.3%	15.3%	15.0%	15.1%	
		CHO 1	M	5.0%			5.1%		4.7%	8.6%	5.0%	4.9%	4.9%	5.1%	
		CHO 2	M	7.9%			8.0%		6.7%	19.1%	7.9%	7.9%	7.8%	8.0%	
		CHO 3	M	9.9%			9.7%		9.4%	3.2%	10.0%	9.7%	9.4%	9.7%	
		CHO 4	M	12.4%			12.7%		11.5%	10.0%	12.6%	12.7%	12.7%	12.7%	
		CHO 5	M	9.2%			9.0%		8.0%	11.8%	8.9%	8.9%	9.0%	9.0%	
		CHO 6	M	27.0%			27.2%		24.8%	9.6%	27.4%	27.5%	27.0%	27.2%	
		CHO 7	M	23.9%			22.6%		24.3%	-6.9%	23.4%	23.7%	22.9%	22.6%	
		CHO 8	M	13.1%			12.5%		11.7%	6.6%	12.8%	12.7%	12.3%	12.5%	
		CHO 9	M	29.3%			28.6%		28.5%	0.5%	29.0%	28.8%	28.6%	28.6%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.4%	-3.9%	3.4%	-1.8%	3.5%	3.5%	3.5%	3.4%	
		CHO 1	M	3.3%			3.2%		3.3%	-1.9%	3.3%	3.4%	3.4%	3.2%	
		CHO 2	M	3.5%			3.5%		3.5%	0.3%	3.5%	3.5%	3.5%	3.5%	
		CHO 3	M	3.5%			3.5%		3.5%	-0.9%	3.5%	3.5%	3.5%	3.5%	

Older Persons		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
		CHO 4	M	3.6%			3.6%		3.5%	1.7%	3.5%	3.6%	3.6%	3.6%
		CHO 5	M	3.1%			3.1%		3.0%	1.2%	3.1%	3.1%	3.1%	3.1%
		CHO 6	M	3.3%			3.2%		3.2%	-2.5%	3.2%	3.2%	3.2%	3.2%
		CHO 7	M	3.7%			3.4%		3.6%	-7.0%	3.7%	3.6%	3.6%	3.4%
		CHO 8	M	3.5%			3.4%		3.5%	-2.2%	3.5%	3.5%	3.5%	3.4%
		CHO 9	M	3.6%			3.4%		3.6%	-4.8%	3.7%	3.6%	3.7%	3.4%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	87.5%	-2.8%	88.1%	-0.7%	86.2%	92.6%	90.3%	87.5%
		CHO 1	M	91.1%			83.3%		82.5%	1.0%	83.8%	93.4%	84.1%	83.3%
		CHO 2	M	91.8%			85.4%		89.2%	-4.3%	90.9%	95.3%	93.8%	85.4%
		CHO 3	M	94.4%			96.4%		89.9%	7.3%	92.7%	89.3%	91.9%	96.4%
		CHO 4	M	95.3%			95.0%		90.7%	4.7%	90.4%	98.0%	92.7%	95.0%
		CHO 5	M	87.9%			93.9%		86.7%	8.3%	87.5%	92.2%	94.5%	93.9%
		CHO 6	M	82.8%			72.0%		86.7%	-16.9%	72.9%	84.8%	84.9%	72.0%
		CHO 7	M	93.6%			80.5%		82.6%	-2.6%	86.9%	89.7%	85.3%	80.5%
		CHO 8	M	96.5%			95.5%		90.8%	5.1%	86.6%	95.1%	91.2%	95.5%
		CHO 9	M	84.3%			78.5%		93.1%	-15.7%	78.7%	90.0%	92.4%	78.5%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,933	-0.9%	4,971	-0.8%	4,953	4,949	4,968	4,933
		CHO 1	M	529	523	523	506	-3.3%	532	-4.9%	529	529	518	506
		CHO 2	M	562	592	592	570	-3.7%	579	-1.6%	562	562	565	570
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346
		CHO 4	M	1,014	1,014	1,014	1,004	-1.0%	1,014	-1.0%	1,014	1,014	1,014	1,004
		CHO 5	M	511	515	515	511	-0.8%	520	-1.7%	511	511	511	511
		CHO 6	M	367	377	377	367	-2.7%	367	0.0%	367	366	367	367
		CHO 7	M	632	625	625	658	5.3%	633	3.9%	632	632	658	658
		CHO 8	M	594	597	597	594	-0.5%	590	0.7%	594	594	594	594
		CHO 9	M	390	391	391	377	-3.6%	390	-3.3%	398	395	395	377
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,853	1,626	-12.3%	1,943	-16.3%	1,864	1,829	1,823	1,626
		CHO 1	M	323	305	323	236	-26.9%	331	-28.7%	320	281	286	236
		CHO 2	M	225	208	225	146	-35.1%	246	-40.7%	225	226	214	146
		CHO 3	M	145	131	145	145	0.0%	183	-20.8%	142	145	145	145
		CHO 4	M	281	255	272	278	2.2%	302	-7.9%	281	281	287	278
		CHO 5	M	250	221	245	233	-4.9%	251	-7.2%	253	253	253	233
		CHO 6	M	145	137	145	145	0.0%	145	0.0%	145	145	145	145
		CHO 7	M	202	185	202	147	-27.2%	160	-8.1%	202	202	197	147
		CHO 8	M	62	54	62	62	0.0%	64	-3.1%	62	62	62	62
		CHO 9	M	234	224	234	234	0.0%	261	-10.3%	234	234	234	234
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%	58.2%	-35.4%			87.6%	84.4%		58.2%

Older Persons		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
		CHO 1	M	81.1%	90%	90%	58.5%	-35.0%			85.6%	81.9%		58.5%
		CHO 2	M	83.1%	90%	90%	69.9%	-22.4%			88.9%	86.3%		69.9%
		CHO 3	M	86.9%	90%	90%	53.1%	-41.0%			89.4%	73.8%		53.1%
		CHO 4	M	80.4%	90%	90%	40.3%	-55.2%			79.7%	75.1%		40.3%
		CHO 5	M	80.4%	90%	90%	82.8%	-8.0%			84.6%	80.2%		82.8%
		CHO 6	M	85.5%	90%	90%	42.8%	-52.5%			91.0%	91.7%		42.8%
		CHO 7	M	91.1%	90%	90%	90.5%	0.5%			95.0%	93.6%		90.5%
		CHO 8	M	69.4%	90%	90%	24.2%	-73.1%			77.4%	83.9%		24.2%
		CHO 9	M	93.2%	90%	90%	48.7%	-45.9%			94.9%	95.7%		48.7%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	1,391	19.9%	1,327	4.8%	1,126	1,157	1,391	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	3,203	3,177	-0.8%	3,047	4.3%	996	887	1,294	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	400	895	123.8%			314	266	234	81
		CHO 1	M	0			0				0	0	0	0
		CHO 2	M	328			258				94	77	53	34
		CHO 3	M	5			2				0	2	0	0
		CHO 4	M	1			0				0	0	0	0
		CHO 5	M	0			0				0	0	0	0
		CHO 6	M	2			36				27	3	5	1
		CHO 7	M	115			127				34	37	38	18
		CHO 8	M	263			261				106	75	74	6
		CHO 9	M	174			211				53	72	64	22

Disability Services		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96		0		0		0	0	0	0
		CHO 1	M	0	8		0		0		0	0	0	0
		CHO 2	M	0	9		0		0		0	0	0	0
		CHO 3	M	0	8		0		0		0	0	0	0
		CHO 4	M	0	14		0		0		0	0	0	0
		CHO 5	M	0	11		0		0		0	0	0	0
		CHO 6	M	0	8		0		0		0	0	0	0
		CHO 7	M	0	14		0		0		0	0	0	0
		CHO 8	M	0	12		0		0		0	0	0	0
		CHO 9	M	0	12		0		0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,165	-2.3%			8,137	8,138	8,151	8,165
		CHO 1	M	713	736	736	716	-2.7%			715	714	712	716
		CHO 2	M	846	854	854	840	-1.6%			845	845	843	840
		CHO 3	M	897	909	909	817	-10.1%			812	812	816	817
		CHO 4	M	1,068	1,144	1,144	1,071	-6.4%			1,068	1,068	1,068	1,071
		CHO 5	M	915	921	921	889	-3.5%			884	886	888	889
		CHO 6	M	634	661	661	624	-5.6%			618	618	618	624
		CHO 7	M	1,106	1,123	1,123	1,113	-0.9%			1,109	1,108	1,111	1,113
		CHO 8	M	854	848	848	853	0.6%			848	848	851	853
		CHO 9	M	1,157	1,162	1,162	1,242	6.9%			1,238	1,239	1,244	1,242
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	16	43	168.8%	28.5	50.9%	2	1	7	33
DIS109	No of in home respite supports for emergency cases	National	M		144	49	64	30.6%					4	60
DIS110	Total number of new emergency places and in home respite supports	National	M		208	65	107	64.6%					11	93
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,266	-1.0%	2,266	0.0%	2,240	2,255	2,259	2,266
		CHO 1	M	212	225	225	220	-2.2%	212	3.8%	217	216	221	220
		CHO 2	M	203	219	219	205	-6.4%	215	-4.7%	205	208	205	205
		CHO 3	M	215	221	221	220	-0.5%	222	-0.9%	215	216	214	220
		CHO 4	M	390	389	389	395	1.5%	416	-5.0%	399	397	395	395
		CHO 5	M	272	287	287	272	-5.2%	283	-3.9%	273	271	271	272
		CHO 6	M	182	192	192	186	-3.1%	182	2.2%	183	185	185	186
		CHO 7	M	263	256	256	267	4.3%	252	6.0%	262	269	267	267
		CHO 8	M	183	184	184	192	4.3%	173	11.0%	183	191	190	192
		CHO 9	M	294	317	317	309	-2.5%	311	-0.6%	303	302	311	309

Disability Services		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Respite Services														
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	35,861	33,712	8,429	2,772	-67.1%	8,601	-67.8%			2,772	
		CHO 1	Q-1M	6,887	5,085	1,271	152	-88.0%	1,585	-90.4%			152	
		CHO 2	Q-1M	6,491	6,325	1,581			1,470					
		CHO 3	Q-1M	6,246	5,592	1,399	1,367	-2.3%	1,782	-23.3%			1,367	
		CHO 4	Q-1M	2,827	2,252	563	370	-34.3%	624	-40.7%			370	
		CHO 5	Q-1M	3,021	1,452	363			623					
		CHO 6	Q-1M	3,095	2,630	658			837					
		CHO 7	Q-1M	2,378	5,853	1,464	343	-76.6%	567	-39.6%			343	
		CHO 8	Q-1M	1,290	1,241	310	540	74.2%	316	70.9%			540	
		CHO 9	Q-1M	3,626	3,282	820			797					
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,847	6,060	6,060	3,319	-45.2%	6,060	-45.2%			3,319	
		CHO 1	Q-1M	409	470	470	347	-26.2%	415	-16.4%			347	
		CHO 2	Q-1M	772	1,301	1,301			774					
		CHO 3	Q-1M	646	594	594	580	-2.4%	601	-3.5%			580	
		CHO 4	Q-1M	757	784	784	537	-31.5%	738	-27.2%			537	
		CHO 5	Q-1M	790	426	426			673					
		CHO 6	Q-1M	340	401	401			366					
		CHO 7	Q-1M	795	817	817	828	1.3%	670	23.6%			828	
		CHO 8	Q-1M	946	645	645	1,027	59.2%	957	7.3%			1,027	
		CHO 9	Q-1M	392	622	622			866					
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	158,441	166,183	41,552	16,882	-59.4%	38,897	-56.6%			16,882	
		CHO 1	Q-1M	6,040	10,662	2,666	1,048	-60.7%	1,499	-30.1%			1,048	
		CHO 2	Q-1M	36,484	36,479	9,120			9,401					
		CHO 3	Q-1M	14,598	14,280	3,571	2,978	-16.6%	3,790	-21.4%			2,978	
		CHO 4	Q-1M	21,780	23,366	5,842	3,691	-36.8%	4,728	-21.9%			3,691	
		CHO 5	Q-1M	11,689	12,495	3,125			2,854					
		CHO 6	Q-1M	12,019	10,660	2,665			2,879					
		CHO 7	Q-1M	22,489	21,239	5,311	3,984	-25.0%	4,446	-10.4%			3,984	
		CHO 8	Q-1M	19,033	19,791	4,948	5,181	4.7%	4,716	9.9%			5,181	
		CHO 9	Q-1M	14,310	17,211	4,304			4,584					
Personal Assistance Hours														
DIS39	Number of PA Service hours delivered to adults with	National	Q-1M	1,652,030	1,670,000	417,502	182,303	-56.3%	406,588	-55.2%			182,303	
		CHO 1	Q-1M	140,537	140,741	35,186	13,539	-61.5%	33,417	-59.5%			13,539	
		CHO 2	Q-1M	306,516	298,597	74,650			78,589					
		CHO 3	Q-1M	334,386	327,452	81,863	83,198	1.6%	82,737	0.6%			83,198	

Disability Services		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
		CHO 4	Q-1M	128,786	133,047	33,262	22,048	-33.7%	32,164	-31.5%			22,048	
		CHO 5	Q-1M	162,204	182,931	45,733			41,619					
		CHO 6	Q-1M	21,145	24,960	6,240			5,485					
		CHO 7	Q-1M	58,126	45,158	11,289	15,000	32.9%	11,111	35.0%			15,000	
		CHO 8	Q-1M	189,545	189,363	47,341	48,518	2.5%	49,762	-2.5%			48,518	
		CHO 9	Q-1M	310,784	327,751	81,938			71,703					
DIS38	No. of adults with a physical and / or sensory	National	Q-1M	2,522	2,552	2,552	1,148	-55.0%	2,551	-55.0%			1,148	
		CHO 1	Q-1M	247	256	256	78	-69.5%	257	-69.6%			78	
		CHO 2	Q-1M	465	435	435			458					
		CHO 3	Q-1M	436	430	430	454	5.6%	428	6.1%			454	
		CHO 4	Q-1M	432	452	452	267	-40.9%	451	-40.8%			267	
		CHO 5	Q-1M	418	408	408			429					
		CHO 6	Q-1M	4	9	9			9					
		CHO 7	Q-1M	49	52	52	65	25.0%	46	41.3%			65	
		CHO 8	Q-1M	270	283	283	284	0.4%	273	4.0%			284	
		CHO 9	Q-1M	201	227	227			200					
Home Support Service														
DIS58	No. of Home Support Service Hours delivered to	National	Q-1M	3,035,882	3,080,000	770,005	401,621	-47.8%	779,962	-48.5%			401,621	
		CHO 1	Q-1M	311,523	312,480	78,120	56,116	-28.2%	71,055	-21.0%			56,116	
		CHO 2	Q-1M	178,936	192,182	48,047			43,636					
		CHO 3	Q-1M	198,655	169,262	42,316	48,566	14.8%	44,253	9.7%			48,566	
		CHO 4	Q-1M	242,329	216,563	54,142	51,449	-5.0%	69,582	-26.1%			51,449	
		CHO 5	Q-1M	352,733	386,290	96,573			85,849					
		CHO 6	Q-1M	380,047	355,364	88,841			97,166					
		CHO 7	Q-1M	427,908	501,063	125,266	103,474	-17.4%	105,285	-1.7%			103,474	
		CHO 8	Q-1M	523,334	489,482	122,371	142,016	16.1%	134,509	5.6%			142,016	
		CHO 9	Q-1M	420,417	457,314	114,329			128,629					
DIS69	No of people with a disability in receipt of Home	National	Q-1M	6,725	7,294	7,294	3,862	-47.1%	7,301	-47.1%			3,862	
		CHO 1	Q-1M	790	945	945	627	-33.7%	738	-15.0%			627	
		CHO 2	Q-1M	751	653	653			686					
		CHO 3	Q-1M	528	478	478	518	8.4%	514	0.8%			518	
		CHO 4	Q-1M	619	566	566	452	-20.1%	754	-40.1%			452	
		CHO 5	Q-1M	1,019	815	815			959					
		CHO 6	Q-1M	564	536	536			592					
		CHO 7	Q-1M	1,026	1,046	1,046	1,066	1.9%	880	21.1%			1,066	
		CHO 8	Q-1M	1,176	1,155	1,155	1,199	3.8%	1,142	5.0%			1,199	
		CHO 9	Q-1M	252	1,100	1,100			1,036					

In the COVID 19 Period, the data included in this report represents 56.2% of the overall templates received by the BIU for Disability Services

Disabilities & Older Persons		Reporting Period April 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
SC Safeguarding															
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	96.2%	100%	100%			98.0%						
		CHO 1	Q-1M	100.0%	100%	100%			100.0%						
		CHO 2	Q-1M	100.0%	100%	100%			100.0%						
		CHO 3	Q-1M	93.3%	100%	100%			93.3%						
		CHO 4	Q-1M	90.0%	100%	100%			100.0%						
		CHO 5	Q-1M	93.8%	100%	100%			100.0%						
		CHO 6	Q-1M	100.0%	100%	100%			95.2%						
		CHO 7	Q-1M	100.0%	100%	100%			100.0%						
		CHO 8	Q-1M	100.0%	100%	100%			100.0%						
		CHO 9	Q-1M	91.7%	100%	100%			90.9%						
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	98.8%	100%	100%			99.6%						
		CHO 1	Q-1M	99.3%	100%	100%			100.0%						
		CHO 2	Q-1M	100.0%	100%	100%			100.0%						
		CHO 3	Q-1M	99.1%	100%	100%			100.0%						
		CHO 4	Q-1M	99.6%	100%	100%			99.2%						
		CHO 5	Q-1M	97.3%	100%	100%			100.0%						
		CHO 6	Q-1M	99.4%	100%	100%			100.0%						
		CHO 7	Q-1M	95.2%	100%	100%			100.0%						
		CHO 8	Q-1M	99.0%	100%	100%			99.3%						
		CHO 9	Q-1M	98.8%	100%	100%			98.9%						

National Services

National Services		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,546,482	1,561,949	1.0%	1,564,461	-0.2%	1,540,448	1,542,199	1,554,759	1,561,949
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	532,090	528,258	-0.7%	511,186	3.3%	525,891	527,389	528,949	528,258
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	89.9%	-9.2%	99.9%	-10.1%	99.5%	99.8%	98.3%	89.9%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	99.1%	4.4%	97.9%	1.3%	98.8%	84.7%	97.0%	99.1%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	97.9%	2.0%	97.0%	0.9%	98.3%	97.8%	98.8%	97.9%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	6,499,036	6,510,603	0.2%	6,300,610	3.3%	1,618,993	1,683,407	1,532,313	1,675,890
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	20,011,863	20,463,944	2.3%	19,751,096	3.6%	5,056,757	5,241,324	4,822,787	5,343,076
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	941,105	941,810	0.1%	865,424	8.8%	230,623	234,657	224,375	252,155
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	3,303,725	3,312,265	0.3%	3,054,981	8.4%	816,906	821,513	783,218	890,628
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	779,437	840,450	7.8%	756,488	11.1%	209,063	212,595	195,506	223,286

National Services		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	2,801,310	2,830,676	1.0%	2,532,539	11.8%	707,428	710,109	662,166	750,973
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	249,587	274,106	9.8%	249,312	9.9%	67,195	68,913	69,041	68,957
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	406,240	334,721	-17.6%	376,069	-11.0%	65,032	106,922	95,341	67,426
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	387,154	319,069	-17.6%	357,770	-10.8%	61,471	102,360	90,912	64,326
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	19,088	15,652	-18.0%	18,299	-14.5%	3,561	4,562	4,429	3,100
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	239,059	201,507	-15.7%	249,753	-19.3%	50,815	67,199	63,029	20,464
PCRS20A	a) Adult	National	M	685,194	693,272	209,912	177,951	-15.2%	217,720	-18.3%	45,255	58,998	55,515	18,183
PCRS20B	b) Children	National	M	89,952	99,984	29,147	23,556	-19.2%	32,033	-26.5%	5,560	8,201	7,514	2,281

National Screening Service

National Screening Service		Reporting Period April 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	61,000	38,154	-37.5%	59,457	-35.8%	15,054	16,303	6,796	1
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	95,000	39,006	-58.9%	72,998	-46.6%	21,423	14,319	3,263	1
NSS1	Average result turnaround time (weeks)	National	M		6	6	6.14	2.3%			3.43	2.57	3.43	6.14
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	43,200	21,589	-50.0%	33,595	-35.7%	6,748	7,703	6,612	526
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	34,816	24,182	-30.5%	32,884	-26.5%	8,517	8,873	6,792	0

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2019 Days	Actual Cum Apr 2020 Days	90% of Actual Apr 2020 Days	Debtor Days Target 2020	Apr Variance Vs Target
Beaumont Hospital	36	26	23	20	-3
Our Lady of Lourdes Hospital Drogheda	53	50	45	20	-25
Connolly Hospital Blanchardstown	87	63	57	20	-37
Cavan Monaghan Hospitals	40	37	33	20	-13
Rotunda Hospital	19	9	8	20	12
Louth County Hospital	33	42	38	20	-18
RCSI Hospital Group	41	31	28	20	-8
St. James's Hospital	89	73	66	20	-46
Tallaght Hospital	39	20	18	20	2
Midlands Regional Hospital Tullamore	73	56	51	20	-31
Naas General Hospital	64	43	38	20	-18
Midlands Regional Hospital Portlaoise	58	51	46	20	-26
Coombe Women's & Infants University Hospital	28	10	9	20	11
St. Lukes Hospital, Rathgar	86	46	42	20	-22
Dublin Midlands Hospital Group	67	49	44	20	-24
Mater Misericordiae University Hospital	54	37	34	20	-14
St. Vincent's University Hospital Elm Park	44	24	22	20	-2
Midland Regional Hospital Mullingar	82	55	49	20	-29
St. Luke's Hospital Kilkenny	78	57	52	20	-32
Wexford General Hospital	47	26	23	20	-3
National Maternity Hospital Holles Street	8	5	5	20	15
Our Lady's Hospital Navan	38	4	4	20	16
St Columcilles Hospital Loughlinstown	15	25	23	20	-3
St. Michael's Hospital Dun Laoghaire	30	2	2	20	18
Cappagh National Orthopaedic Hospital	21	15	13	20	7
Royal Victoria Eye & Ear Hospital Dublin	37	33	29	20	-9
Ireland East Hospital Group	45	28	26	20	-6
Cork University Hospitals	97	60	54	20	-34
University Hospital Waterford	38	29	26	20	-6
Kerry General Hospital	61	56	51	20	-31
Mercy University Hospital Cork	40	26	24	20	-4
South Tipperary General Hospital	32	16	14	20	6
South Infirmary University Hospital Cork	39	24	22	20	-2
Bantry General Hospital	28	28	25	20	-5
Mallow General Hospital	83	46	41	20	-21
Lourdes Orthopaedic Hospital Kilcreene	15	25	22	20	-2
South / South West Hospital Group	65	44	39	20	-19
Galway University Hospitals	50	49	44	20	-24
Sligo General Hospital	59	27	24	20	-4
Letterkenny General Hospital	64	33	30	20	-10
Mayo General Hospital	47	26	23	20	-3
Portiuncula Hospital General & Maternity	41	23	20	20	-0
Roscommon County Hospital	64	27	25	20	-5
Saolta University Health Care Group	52	39	35	20	-15
University Hospital Limerick	84	63	57	20	-37
Ennis Hospital	114	85	77	20	-57
Nenagh Hospital	41	9	8	20	12
St. John's Hospital	155	126	113	20	-93
University Maternity Hospital Limerick	65	40	36	20	-16
Croom Hospital	49	22	19	20	1
University of Limerick Hospital Group	86	62	56	20	-36
Children's Health Ireland at Crumlin	87	59	53	20	-33
Children's Health Ireland at Temple Street	38	40	36	20	-16
Children's Health Ireland at Tallaght	35	14	12	20	8
Children's Health Ireland	62	45	41	20	-21
Grand Total	59	42	38	20	-18

Non Statutory Sector									Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*								
2020 Year to Date as at			Agencies			2020 Funding			Schedule Numbers with Part 1 and Schedules completed								
05.05.2020 (Year end 2020)			Completed			Completed			Completed								
National Position			Total	No.	%	Total	€	%	Total	No.	%						

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary											
Acute Hospital	15	3	20.0%	2,238,279,739	176,280,157	7.9%	17	3	17.6%		
<u>Acute Non Hospital</u>	<u>4</u>	<u>0</u>	<u>0.0%</u>	<u>385,000</u>	<u>0</u>	<u>0.0%</u>	<u>5</u>	<u>0</u>	<u>0.0%</u>		
Primary Care	126	81	64.3%	48,390,895	19,694,365	40.7%	149	92	61.7%		
Social Inclusion	341	217	63.6%	86,764,646	68,869,411	79.4%	505	379	75.0%		
Palliative Care / Chronic Illness	23	12	52.2%	63,642,507	48,351,132	76.0%	23	13	56.5%		
<u>Primary Care Division</u>	<u>480</u>	<u>308</u>	<u>64.2%</u>	<u>198,798,048</u>	<u>136,914,907</u>	<u>68.9%</u>	<u>677</u>	<u>484</u>	<u>71.5%</u>		
<u>Health and Well Being</u>	<u>125</u>	<u>69</u>	<u>55.2%</u>	<u>7,730,670</u>	<u>5,908,713</u>	<u>76.4%</u>	<u>140</u>	<u>90</u>	<u>64.3%</u>		
Disability	254	77	30.3%	1,434,107,987	235,892,294	16.4%	706	190	26.9%		
Older Persons	762	436	57.2%	156,271,359	86,499,758	55.4%	950	546	57.5%		
<u>Social Care</u>	<u>969</u>	<u>506</u>	<u>52.2%</u>	<u>1,590,379,346</u>	<u>322,392,052</u>	<u>20.3%</u>	<u>1,656</u>	<u>736</u>	<u>44.4%</u>		
<u>Mental Health</u>	<u>137</u>	<u>59</u>	<u>43.1%</u>	<u>92,671,862</u>	<u>23,349,292</u>	<u>25.2%</u>	<u>207</u>	<u>110</u>	<u>53.1%</u>		
<u>Community Total</u>	<u>1,544</u>	<u>886</u>	<u>57.4%</u>	<u>1,889,579,925</u>	<u>488,564,964</u>	<u>25.9%</u>	<u>2,680</u>	<u>1,420</u>	<u>53.0%</u>		
<u>Grand Total</u>	<u>1,563</u>	<u>889</u>	<u>56.9%</u>	<u>4,128,244,664</u>	<u>664,845,121</u>	<u>16.1%</u>	<u>2,702</u>	<u>1,423</u>	<u>52.7%</u>		

Net Expenditure by Division (Detailed)						
April 2020		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	859,719	313,097	291,118	21,978	7.55%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,004,847	367,435	340,528	26,907	7.90%
Ireland East Hospital Group	Mary Day	1,097,279	395,864	371,792	24,071	6.47%
South-South West Hospital Group	Gerry O'Dwyer	946,387	342,452	321,024	21,428	6.67%
Saolta University Health Care Group	Tony Canavan	878,664	312,237	294,916	17,320	5.87%
University of Limerick Hospital Group	Colette Cowan	375,411	144,797	126,425	18,372	14.53%
Children's Health Ireland	Eilish Hardiman	358,939	126,483	121,118	5,365	4.43%
Regional and National Services	Liam Woods	94,546	15,204	13,152	2,052	15.60%
Acute Hospital Care	Liam Woods	5,615,794	2,017,567	1,880,074	137,493	7.31%
National Ambulance Service	Martin Dunne	173,296	59,494	55,280	4,214	7.62%
Acute Operations	Liam Woods	5,789,090	2,077,061	1,935,354	141,707	7.32%
Private Hospitals			112,727		112,727	
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	910,850	299,180	294,601	4,579	1.55%
Social Inclusion Total	Siobhan McArdle	166,019	54,506	54,415	91	0.17%
Palliative Care Total	Siobhan McArdle	92,177	29,846	30,387	(541)	-1.78%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,169,046	383,532	379,403	4,129	1.09%
Mental Health Division - Total	Jim Ryan	1,023,907	347,581	345,872	1,708	0.49%
Older Persons Services Total	Sandra Tuohy	907,948	309,713	299,033	10,680	3.57%
Nursing Home Support Scheme Total	Sandra Tuohy	1,063,000	334,615	346,299	(11,684)	-3.37%
Older Persons Services Division - Total	Sandra Tuohy	1,970,948	644,328	645,332	(1,004)	-0.16%
Disability Services - Total	Cathal Morgan	2,002,939	680,462	664,123	16,338	2.46%
Health & Wellbeing Community Division - Total	Angela Alder	12,023	3,752	3,899	(147)	-3.77%
CHO HQs & Community Services - Total		19,195	7,267	6,468	798	12.34%
Community Total (CHO & Regional/National)	David Walsh	6,198,058	2,066,921	2,045,098	21,823	1.07%
Clinical Design & Innovation	Colm Henry	10,909	1,648	2,210	(562)	-25.44%
Office of Nursing & Midwifery Services	Mary Wynne	36,547	7,323	12,002	(4,679)	-38.98%
Quality Assurance & Verification	Patrick Lynch	6,070	1,707	2,010	(303)	-15.07%
Quality Improvement Division	Philip Crowley	9,681	3,087	3,211	(123)	-3.85%
National Health and Social Care Profession		1,842	482	639	(158)	-24.64%
National Doctors Training & Planning	Prof Frank Murray	26,937	8,188	7,191	998	13.87%
National Cancer Control Programme (NCCP)	Fiona Bonas (Interim)	5,197	1,733	1,722	10	0.61%
Chief Clinical Office Total		97,183	24,168	28,985	(4,817)	-16.62%
National Screening Service	Celine Fitzgerald (Interim)	86,220	22,286	25,261	(2,975)	-11.78%
Health & Wellbeing	Stephanie O'Keeffe	115,306	32,681	31,982	699	2.19%
Environmental Health	Anne Marie Part	44,892	15,831	14,724	1,107	7.52%
Emergency Management	Tom McGuinness	1,597	623	527	96	18.18%
North South Unit		279	265	92	173	188.75%
National Services Total		46,768	16,719	15,343	1,376	8.97%
Support Services		357,661	248,587	107,188	141,399	131.92%
Value Improvement Programme	Joe Ryan	0	0	0	0	
Other Operations/Services		703,138	344,441	208,759	135,683	64.99%
Total Operational Service Areas		12,690,286	4,601,150	4,189,210	411,940	9.83%
Statutory Pensions		668,060	198,937	213,916	(14,979)	-7.00%
S.38 Pensions		117,248	46,001	43,213	2,788	6.45%
Statutory Pension Levy		(140,337)	(43,397)	(46,459)	3,062	6.59%
S.38 Pension Levy		(72,375)	(24,748)	(24,105)	(643)	-2.67%
Pensions		572,596	176,792	186,565	(9,773)	-5.24%
State Claims Agency		400,000	117,310	133,333	(16,023)	-12.02%
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	2,932,530	1,015,811	1,002,955	12,856	1.28%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	266,886	92,671	88,583	4,088	4.61%
Treatment Abroad and Cross Border Healthcare	Liam Woods	57,956	13,263	19,315	(6,053)	-31.34%
EHIC (European Health Insurance Card)	Tim Ryan	16,165	1,514	5,384	(3,870)	-71.88%
Total Pensions & Demand Led Areas		4,246,134	1,417,361	1,436,136	(18,775)	-1.31%
Winter Plan		21	0	0	0	
Overall Total		16,936,441	6,018,511	5,625,346	393,165	6.99%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
April 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	345,676	124,908	117,537	7,370	6.27%
Rotunda Hospital	Prof Fergal Malone	66,292	24,526	22,979	1,547	6.73%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	189,132	68,684	63,963	4,721	7.38%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	121,525	48,118	41,693	6,425	15.41%
Cavan General Hospital	David Lynch	98,966	35,272	33,274	1,998	6.00%
Louth County Hospital	Fiona Brady	22,735	7,486	7,652	(166)	-2.17%
Monaghan Hospital	David Lynch	8,026	2,708	2,685	22	0.83%
RCSI Hosp Group HQ	Ian Carter	7,366	1,396	1,335	61	4.56%
RCSI Hospital Group	Ian Carter	859,719	313,097	291,118	21,978	7.55%
St. James's Hospital	Lorcan Birthistle	395,511	146,309	134,553	11,756	8.74%
Tallaght Hospital - Adults	Lucy Nugent	242,864	88,510	82,448	6,062	7.35%
Coombe Women & Infants University Hospital	Prof Michael O'Connell	68,427	24,844	23,163	1,681	7.26%
St. Lukes Radiation Oncology Network	Laoise Ryan	45,666	16,178	15,542	635	4.09%
Midland Regional Hospital, Tullamore	Noreen Hynes	106,367	39,897	35,874	4,023	11.21%
Naas General Hospital	Alice Kinsella	73,645	26,004	24,492	1,512	6.17%
Midland Regional Hospital, Portlaoise	Michael Knowles	67,950	24,344	22,771	1,573	6.91%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	4,418	1,350	1,684	(335)	-19.86%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,004,847	367,435	340,528	26,907	7.90%
Mater Misericordiae University Hospital	Alan Sharpe	311,343	111,101	105,487	5,614	5.32%
St Vincent's University Hospital, Elm Park	Kay Connolly	273,842	98,191	92,857	5,334	5.74%
National Maternity Hospital, Holles Street	Prof Shane Higgins	64,677	23,692	22,166	1,526	6.89%
St. Michael's Hospital, Dun Laoghaire	Cahal Flynn	29,515	10,792	10,024	768	7.66%
Cappagh National Orthopaedic Hospital	Angela Lee	38,464	14,790	13,214	1,576	11.93%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	27,750	9,971	9,395	576	6.13%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	38,396	13,510	13,113	397	3.03%
Midland Regional Hospital, Mullingar	Anita Brennan	84,221	31,388	28,425	2,963	10.43%
St. Luke's General Hospital, Kilkenny	Anne Slattery	89,982	32,199	30,364	1,835	6.04%
Wexford General Hospital	Lily Byrnes	82,963	29,816	27,966	1,850	6.62%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,660	18,365	16,641	1,725	10.36%
Ireland East Hosp Group HQ	Mary Day	6,466	2,048	2,141	(93)	-4.35%
Ireland East Hospital Group	Mary Day	1,097,279	395,864	371,792	24,071	6.47%
Mercy University Hospital, Cork	Sandra Daly	94,903	36,470	32,815	3,654	11.14%
South Infirmary University Hospital, Cork	Helen Donovan	60,908	20,964	20,736	228	1.10%
Cork University Hospital	Dr Gerard O'Callaghan	312,327	113,370	106,611	6,760	6.34%
Waterford Regional Hospital	Grace Rothwell	203,679	74,856	68,956	5,900	8.56%
Kerry General Hospital	Fearghal Grimes	98,088	34,582	32,997	1,585	4.80%
South Tipperary General Hospital	Maria Barry	73,956	26,010	24,524	1,485	6.06%
Bantry General Hospital	Carole Croke	20,351	7,316	6,836	480	7.02%
Mallow General Hospital	Claire Crowley	20,314	7,344	6,904	441	6.38%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,948	2,520	2,646	(126)	-4.76%
South/South West Hosp Group HQ	Gerry O'Dwyer	14,074	4,963	4,585	378	8.25%
Cork University Maternity Hospital	Prof. John Higgins	39,840	14,056	13,413	643	4.79%
South/South West Hospital Group	Gerry O'Dwyer	946,387	342,452	321,024	21,428	6.67%
Galway University Hospitals	Chris Kane	369,359	130,298	124,124	6,175	4.97%
Sligo General Hospital	Grainne McCann	147,165	53,117	49,548	3,568	7.20%
Letterkenny General Hospital	Sean Murphy	144,999	51,052	48,686	2,366	4.86%
Mayo General Hospital	Catherine Donohue	107,897	37,612	36,251	1,362	3.76%
Portiuncula Hospital General and Maternity	James Keane	73,243	27,184	24,296	2,887	11.88%
Roscommon County Hospital	Mary Garvey	25,407	9,359	8,500	859	10.10%
Saolta Hosp Group HQ	Tony Canavan	10,593	3,615	3,511	104	2.95%
Saolta University Health Care Group	Tony Canavan	878,664	312,237	294,916	17,320	5.87%

Acute Hospital Division						
April 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
St. John's Hospital	Emer Martin	21,680	8,139	7,128	1,011	14.19%
Limerick University Hospital	Prof. Colette Cowan	269,466	106,939	91,156	15,783	17.31%
Ennis Hospital	Prof. Colette Cowan	19,533	7,329	6,491	838	12.91%
Nenagh Hospital	Prof. Colette Cowan	21,031	7,109	7,030	80	1.14%
University Maternity Hospital, Limerick	Prof. Colette Cowan	28,187	9,936	9,398	539	5.73%
Croom Hospital	Prof. Colette Cowan	14,770	4,986	4,980	6	0.12%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	743	359	244	116	47.50%
University of Limerick Hospital Group	Prof. Colette Cowan	375,411	144,797	126,425	18,372	14.53%
CHI at Temple Street	Eilish Hardiman	120,360	43,287	41,736	1,550	3.71%
CHI at Crumlin	Eilish Hardiman	180,029	64,972	60,942	4,031	6.61%
CHI at Tallaght	Eilish Hardiman	26,458	9,780	9,250	530	5.73%
CHI at Connolly	Eilish Hardiman	9,703	2,908	3,113	(205)	-6.60%
CHI Development Programme	Eilish Hardiman	18,120	5,303	5,936	(634)	-10.67%
CHI Group HQ	Eilish Hardiman	4,270	233	140	93	66.22%
Children's Health Ireland	Eilish Hardiman	358,939	126,483	121,118	5,365	4.43%
Regional and National Services	Liam Woods	94,546	15,204	13,152	2,052	15.60%
Acute Hospitals Division	Liam Woods	5,615,794	2,017,567	1,880,074	137,493	7.31%

Private Hospitals					
April 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid	€000	€000	€000	€000	%
Blackrock Clinic		11,374		11,374	
Galway Clinic		8,031		8,031	
Hermitage Clinic		7,470		7,470	
Aut Even Hospital		1,765		1,765	
UPMC Whitfield		3,846		3,846	
UPMC Kildare.		846		846	
Beacon Hospital		12,231		12,231	
Kingsbridge Hospital		422		422	
St Francis Private Hospital		660		660	
St Vincent's Private Hospital		12,401		12,401	
Sports Surgery Clinic		3,280		3,280	
Mater Private Hospital Dublin		19,246		19,246	
Mater Private Hospital Cork		4,017		4,017	
Bon Secours Cork		11,097		11,097	
Bon Secours Dublin		6,034		6,034	
Bon Secours Galway		4,168		4,168	
Bon Secours Tralee		4,073		4,073	
Bon Secours Limerick		1,766		1,766	
VFM Healthcare	0	0	0	0	
Private Hospitals COVID-19	0	112,727	0	112,727	

Community Healthcare Organisations						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
<i>Primary Care</i>		88,383	29,339	29,092	247	0.85%
<i>Social Inclusion</i>		3,282	1,022	1,005	17	1.74%
<i>Palliative Care</i>		7,114	2,530	2,440	90	3.68%
Primary Care Division (Note 1)		98,778	32,891	32,537	354	1.09%
Mental Health Division		83,654	27,832	27,693	140	0.50%
Older Persons Services Division		89,705	29,839	29,146	692	2.38%
Disability Services		153,704	52,608	50,284	2,323	4.62%
Health & Wellbeing Community		1,378	413	460	(47)	-10.19%
CHO HQs & Community Services		1,766	684	615	68	11.13%
CHO 1	John Hayes	428,985	144,266	140,735	3,532	2.51%
<i>Primary Care</i>		94,872	34,086	31,734	2,352	7.41%
<i>Social Inclusion</i>		7,219	2,280	2,368	(88)	-3.72%
<i>Palliative Care</i>		7,642	2,532	2,552	(20)	-0.79%
Primary Care Division (Note 1)		109,733	38,898	36,654	2,244	6.12%
Mental Health Division		119,757	39,987	39,895	92	0.23%
Older Persons Services Division		84,996	28,315	27,956	359	1.28%
Disability Services		190,152	63,732	63,000	731	1.16%
Health & Wellbeing Community		824	348	272	76	27.71%
CHO HQs & Community Services		569	326	188	137	72.95%
CHO 2	Breda Crehan Roche	506,030	171,605	167,967	3,638	2.17%
<i>Primary Care</i>		64,067	22,047	21,203	844	3.98%
<i>Social Inclusion</i>		9,157	3,034	3,023	11	0.36%
<i>Palliative Care</i>		12,304	4,154	4,068	86	2.13%
Primary Care Division (Note 1)		85,528	29,235	28,294	941	3.33%
Mental Health Division		73,707	25,466	24,987	479	1.92%
Older Persons Services Division		74,227	26,068	25,065	1,003	4.00%
Disability Services		179,147	61,340	59,216	2,124	3.59%
Health & Wellbeing Community		1,024	340	337	3	0.89%
CHO HQs & Community Services		672	221	222	(1)	-0.65%
CHO 3	Maria Bridgeman	414,304	142,670	138,121	4,549	3.29%
<i>Primary Care</i>		112,906	38,854	37,816	1,038	2.74%
<i>Social Inclusion</i>		18,332	6,108	6,036	73	1.20%
<i>Palliative Care</i>		13,427	4,243	4,178	65	1.55%
Primary Care Division (Note 1)		144,664	49,206	48,030	1,175	2.45%
Mental Health Division		135,467	45,242	44,864	377	0.84%
Older Persons Services Division		131,520	45,971	44,707	1,263	2.83%
Disability Services		259,779	87,639	86,606	1,033	1.19%
Health & Wellbeing Community		2,226	734	736	(2)	-0.29%
CHO HQs & Community Services		479	290	158	131	82.75%
CHO 4	Ger Reaney	674,135	229,080	225,102	3,978	1.77%

Community Healthcare Organisations						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
<i>Primary Care</i>		90,987	31,008	30,017	991	3.30%
<i>Social Inclusion</i>		9,278	3,106	3,061	44	1.45%
<i>Palliative Care</i>		1,432	496	473	23	4.94%
Primary Care Division (Note 1)		101,696	34,610	33,551	1,059	3.16%
Mental Health Division		113,482	39,929	38,284	1,644	4.29%
Older Persons Services Division		86,123	29,539	29,462	77	0.26%
Disability Services		195,551	66,816	65,407	1,409	2.15%
Health & Wellbeing Community		1,117	303	342	(39)	-11.43%
CHO HQs & Community Services		1,665	669	586	83	14.21%
CHO 5	Kate Killeen White	499,634	171,865	167,632	4,234	2.53%
<i>Primary Care</i>		69,180	23,870	23,125	745	3.22%
<i>Social Inclusion</i>		3,301	1,009	1,014	(4)	-0.42%
<i>Palliative Care</i>		488	183	162	20	12.60%
Primary Care Division (Note 1)		72,970	25,062	24,301	761	3.13%
Mental Health Division		65,726	23,165	22,144	1,021	4.61%
Older Persons Services Division		67,955	23,617	22,670	947	4.18%
Disability Services		179,963	62,605	60,794	1,811	2.98%
Health & Wellbeing Community		817	236	257	(21)	-8.16%
CHO HQs & Community Services		1,788	659	603	56	9.26%
CHO 6	Martina Queally	389,218	135,344	130,768	4,576	3.50%
<i>Primary Care</i>		88,994	30,023	29,411	611	2.08%
<i>Social Inclusion</i>		51,951	18,121	17,408	713	4.09%
<i>Palliative Care</i>		26,718	9,290	9,182	107	1.17%
Primary Care Division (Note 1)		167,663	57,433	56,002	1,431	2.56%
Mental Health Division		107,678	37,791	37,356	435	1.17%
Older Persons Services Division		103,494	35,650	33,869	1,781	5.26%
Disability Services		263,592	89,725	87,304	2,421	2.77%
Health & Wellbeing Community		1,373	379	440	(60)	-13.75%
CHO HQs & Community Services		3,507	1,195	1,157	38	3.31%
CHO 7	Ann O'Shea	647,306	222,174	216,128	6,046	2.80%
<i>Primary Care</i>		120,851	40,218	39,805	413	1.04%
<i>Social Inclusion</i>		8,414	2,626	2,764	(138)	-4.98%
<i>Palliative Care</i>		6,680	2,081	2,242	(160)	-7.15%
Primary Care Division (Note 1)		135,945	44,925	44,810	115	0.26%
Mental Health Division		107,630	36,375	36,521	(146)	-0.40%
Older Persons Services Division		73,825	24,539	23,876	663	2.78%
Disability Services		243,309	81,719	79,998	1,721	2.15%
Health & Wellbeing Community		2,262	620	745	(125)	-16.78%
CHO HQs & Community Services		4,113	1,535	1,395	140	10.02%
CHO 8	Pat Bennett	567,084	189,714	187,346	2,368	1.26%

Community Healthcare Organisations						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
<i>Primary Care</i>		88,308	29,766	29,427	339	1.15%
<i>Social Inclusion</i>		40,608	14,485	13,668	817	5.98%
<i>Palliative Care</i>		12,915	4,290	4,305	(15)	-0.35%
Primary Care Division (Note 1)		141,831	48,541	47,400	1,141	2.41%
Mental Health Division		130,025	44,215	44,620	(405)	-0.91%
Older Persons Services Division		116,379	41,031	40,216	815	2.03%
Disability Services		312,523	105,393	102,686	2,708	2.64%
Health & Wellbeing Community		1,003	379	310	69	22.31%
CHO HQs & Community Services		4,636	1,689	1,544	146	9.44%
CHO 9	Mellany McLoone	706,396	241,248	236,775	4,473	1.89%
Grand Total of Community Healthcare Organisations		4,833,092	1,647,967	1,610,574	37,393	2.32%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	428,985	144,266	140,735	3,532	2.51%
CHO 2	Breda Crehan Roche	506,030	171,605	167,967	3,638	2.17%
CHO 3	Maria Bridgeman	414,304	142,670	138,121	4,549	3.29%
CHO 4	Ger Reaney	674,135	229,080	225,102	3,978	1.77%
CHO 5	Kate Killeen White	499,634	171,865	167,632	4,234	2.53%
CHO 6	Martina Queally	389,218	135,344	130,768	4,576	3.50%
CHO 7	Ann O'Shea	647,306	222,174	216,128	6,046	2.80%
CHO 8	Pat Bennett	567,084	189,714	187,346	2,368	1.26%
CHO 9	Mellany McLoone	706,396	241,248	236,775	4,473	1.89%
Grand Total		4,833,092	1,647,967	1,610,574	37,393	2.32%

Summary of CHOs by Division						
<i>Primary Care</i>		818,548	279,211	271,631	7,580	2.79%
<i>Social Inclusion</i>		151,541	51,792	50,347	1,445	2.87%
<i>Palliative Care</i>		88,719	29,798	29,602	196	0.66%
Primary Care Division		1,058,808	360,801	351,579	9,222	2.62%
Mental Health Division		937,125	320,002	316,364	3,637	1.15%
<i>Older Persons Services</i>		828,222	284,569	276,967	7,602	2.74%
Older Persons Services Division		828,222	284,569	276,967	7,602	2.74%
Disability Services		1,977,719	671,577	655,296	16,281	2.48%
Health & Wellbeing Community		12,023	3,752	3,899	(147)	
CHO HQs & Community Services		19,195	7,267	6,468	798	12.34%
Grand Total		4,833,092	1,647,967	1,610,574	37,393	2.32%

National Ambulance Service						
Jan 1900						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,204	7,250	6,689	561	8.39%
South Eastern Regional Ambulance	Nicky Glenn	15,834	5,455	4,976	479	9.62%
Western Regional Ambulance	Paudie O Riordan	18,902	6,625	5,604	1,020	18.21%
North Western Regional Ambulance	Paudie O Riordan	12,584	3,955	4,068	(113)	-2.77%
Mid Western Regional Ambulance	Paudie O Riordan	13,784	4,422	4,498	(75)	-1.67%
North Eastern Regional Ambulance	Willie Merriman	12,874	4,162	4,271	(109)	-2.54%
Midland Regional Ambulance	Willie Merriman	11,369	3,637	3,782	(145)	-3.83%
East Coast Regional Ambulance	Willie Merriman	22,529	8,358	7,853	505	6.43%
Regional Ambulance Services		129,080	43,865	41,741	2,124	5.09%
Office of the National Director	Martin Dunne	20,496	5,487	6,210	(723)	-11.64%
National Ambulance College	Macartan Hughes	3,510	1,014	1,169	(155)	-13.26%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,746	6,543	6,132	411	6.70%
National Ambulance Service Critical Care	Derмот Doherty	1,465	0	28	(28)	-100.00%
Office of the Assistant National Director	Martin Dunne	44,216	13,044	13,539	(494)	-3.65%
National Ambulance Service – COVID-19			2,585		2,585	
National Ambulance Service	Martin Dunne	173,296	59,494	55,280	4,214	7.62%

Health & Wellbeing						
April 2020						
		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
Health Protection Surveillance Service	Dr Kevin Kelleher	5,932	1,619	1,582	36	2.30%
Health Protection Vaccines	Dr Kevin Kelleher	52,761	13,548	14,275	(726)	-5.09%
Public Health	Dr Lorraine Doherty	20,223	7,605	6,415	1,190	18.56%
Health Promotion	Helen Deely	6,060	1,472	1,171	301	25.71%
Research & Evidence	Ana Terres	8,619	2,625	2,810	(184)	-6.57%
Health & Wellbeing - (Regional)	Various	8,824	3,120	2,906	214	7.36%
Crisis Pregnancy Agency	Helen Deely	8,695	2,108	2,200	(93)	-4.21%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	4,192	583	623	(39)	-6.33%
Health & Wellbeing Division	Health & Wellbeing Division	115,306	32,681	31,982	699	2.19%

Primary Care (Overall Total) by CHO						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
CHO 1	John Hayes	98,778	32,891	32,537	354	1.09%
CHO 2	Breda Crehan Roche	109,733	38,898	36,654	2,244	6.12%
CHO 3	Maria Bridgeman	85,528	29,235	28,294	941	3.33%
CHO 4	Ger Reaney	144,664	49,206	48,030	1,175	2.45%
CHO 5	Kate Killeen White	101,696	34,610	33,551	1,059	3.16%
CHO 6	Martina Queally	72,970	25,062	24,301	761	3.13%
CHO 7	Ann O'Shea	167,663	57,433	56,002	1,431	2.56%
CHO 8	Pat Bennett	135,945	44,925	44,810	115	0.26%
CHO 9	Mellany McLoone	141,831	48,541	47,400	1,141	2.41%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	6,303	4,050	2,253	55.62%
National	Siobhan McArdle	98,029	16,429	23,774	(7,345)	-30.90%
Primary Care Division Total	Siobhan McArdle	1,169,046	383,532	379,403	4,129	1.09%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
CHO 1	John Hayes	88,383	29,339	29,092	247	0.85%
CHO 2	Breda Crehan Roche	94,872	34,086	31,734	2,352	7.41%
CHO 3	Maria Bridgeman	64,067	22,047	21,203	844	3.98%
CHO 4	Ger Reaney	112,906	38,854	37,816	1,038	2.74%
CHO 5	Kate Killeen White	90,987	31,008	30,017	991	3.30%
CHO 6	Martina Queally	69,180	23,870	23,125	745	3.22%
CHO 7	Ann O'Shea	88,994	30,023	29,411	611	2.08%
CHO 8	Pat Bennett	120,851	40,218	39,805	413	1.04%
CHO 9	Mellany McLoone	88,308	29,766	29,427	339	1.15%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	6,303	4,050	2,253	55.62%
National	Siobhan McArdle	80,093	13,667	18,920	(5,254)	-27.77%
Primary Care	Siobhan McArdle	910,850	299,180	294,601	4,579	1.55%

Primary Care - Social Inclusion - by CHO						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
CHO 1	John Hayes	3,282	1,022	1,005	17	1.74%
CHO 2	Breda Crehan Roche	7,219	2,280	2,368	(88)	-3.72%
CHO 3	Maria Bridgeman	9,157	3,034	3,023	11	0.36%
CHO 4	Ger Reaney	18,332	6,108	6,036	73	1.20%
CHO 5	Kate Killeen White	9,278	3,106	3,061	44	1.45%
CHO 6	Martina Queally	3,301	1,009	1,014	(4)	-0.42%
CHO 7	Ann O'Shea	51,951	18,121	17,408	713	4.09%
CHO 8	Pat Bennett	8,414	2,626	2,764	(138)	-4.98%
CHO 9	Mellany McLoone	40,608	14,485	13,668	817	5.98%
National	Siobhan McArdle	14,479	2,714	4,068	(1,354)	-33.28%
Regional		0	0	0	0	
Social Inclusion	Siobhan McArdle	166,019	54,506	54,415	91	0.17%

Mental Health by CHO						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
CHO 1	John Hayes	83,654	27,832	27,693	140	0.50%
CHO 2	Breda Crehan Roche	119,757	39,987	39,895	92	0.23%
CHO 3	Maria Bridgeman	73,707	25,466	24,987	479	1.92%
CHO 4	Ger Reaney	135,467	45,242	44,864	377	0.84%
CHO 5	Kate Killeen White	113,482	39,929	38,284	1,644	4.29%
CHO 6	Martina Queally	65,726	23,165	22,144	1,021	4.61%
CHO 7	Ann O'Shea	107,678	37,791	37,356	435	1.17%
CHO 8	Pat Bennett	107,630	36,375	36,521	(146)	-0.40%
CHO 9	Mellany McLoone	130,025	44,215	44,620	(405)	-0.91%
Central Mental Hospital		37,589	13,308	13,163	144	1.10%
Suicide Prevention		10,256	2,697	3,564	(867)	-24.34%
Regional		0	0	0	0	
National	Jim Ryan	38,937	11,574	12,780	(1,206)	-9.44%
Mental Health Division	Jim Ryan	1,023,907	347,581	345,872	1,708	0.49%

Older Persons by CHO & NHSS						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
CHO 1	John Hayes	89,705	29,839	29,146	692	2.38%
CHO 2	Breda Crehan Roche	84,996	28,315	27,956	359	1.28%
CHO 3	Maria Bridgeman	74,227	26,068	25,065	1,003	4.00%
CHO 4	Ger Reaney	131,520	45,971	44,707	1,263	2.83%
CHO 5	Kate Killeen White	86,123	29,539	29,462	77	0.26%
CHO 6	Martina Queally	67,955	23,617	22,670	947	4.18%
CHO 7	Ann O'Shea	103,494	35,650	33,869	1,781	5.26%
CHO 8	Pat Bennett	73,825	24,539	23,876	663	2.78%
CHO 9	Mellany McLoone	116,379	41,031	40,216	815	2.03%
Regional	Sandra Tuohy	56,605	22,058	18,432	3,626	19.67%
National	Sandra Tuohy	23,121	3,086	3,633	(548)	-15.07%
Nursing Home Support Scheme	Sandra Tuohy	1,063,000	334,615	346,299	(11,684)	-3.37%
Older Persons Services Division - Total	Sandra Tuohy	1,970,948	644,328	645,332	1,004	-0.16%

Primary Care - Palliative Care - by CHO						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
CHO 1	John Hayes	7,114	2,530	2,440	90	3.68%
CHO 2	Breda Crehan Roche	7,642	2,532	2,552	(20)	-0.79%
CHO 3	Maria Bridgeman	12,304	4,154	4,068	86	2.13%
CHO 4	Ger Reaney	13,427	4,243	4,178	65	1.55%
CHO 5	Kate Killeen White	1,432	496	473	23	4.94%
CHO 6	Martina Queally	488	183	162	20	12.60%
CHO 7	Ann O'Shea	26,718	9,290	9,182	107	1.17%
CHO 8	Pat Bennett	6,680	2,081	2,242	(160)	-7.15%
CHO 9	Mellany McLoone	12,915	4,290	4,305	(15)	-0.35%
Regional		0	0	0	0	
National	Siobhan McArdle	3,458	48	785	(738)	-93.92%
Palliative Care	Siobhan McArdle	92,177	29,846	30,387	(541)	-1.78%

Older Persons by CHO						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
CHO 1	John Hayes	89,705	29,839	29,146	692	2.38%
CHO 2	Breda Crehan Roche	84,996	28,315	27,956	359	1.28%
CHO 3	Maria Bridgeman	74,227	26,068	25,065	1,003	4.00%
CHO 4	Ger Reaney	131,520	45,971	44,707	1,263	2.83%
CHO 5	Kate Killeen White	86,123	29,539	29,462	77	0.26%
CHO 6	Martina Queally	67,955	23,617	22,670	947	4.18%
CHO 7	Ann O'Shea	103,494	35,650	33,869	1,781	5.26%
CHO 8	Pat Bennett	73,825	24,539	23,876	663	2.78%
CHO 9	Mellany McLoone	116,379	41,031	40,216	815	2.03%
Regional	Sandra Tuohy	56,605	22,058	18,432	3,626	19.67%
National	Sandra Tuohy	23,121	3,086	3,633	(548)	-15.07%
Older Persons Services	Sandra Tuohy	907,948	309,713	299,033	10,680	3.57%

Disabilities by CHO						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
CHO 1	John Hayes	153,704	52,608	50,284	2,323	4.62%
CHO 2	Breda Crehan Roche	190,152	63,732	63,000	731	1.16%
CHO 3	Maria Bridgeman	179,147	61,340	59,216	2,124	3.59%
CHO 4	Ger Reaney	259,779	87,639	86,606	1,033	1.19%
CHO 5	Kate Killeen White	195,551	66,816	65,407	1,409	2.15%
CHO 6	Martina Queally	179,963	62,605	60,794	1,811	2.98%
CHO 7	Ann O'Shea	263,592	89,725	87,304	2,421	2.77%
CHO 8	Pat Bennett	243,309	81,719	79,998	1,721	2.15%
CHO 9	Mellany McLoone	312,523	105,393	102,686	2,708	2.64%
Regional		0	0	0	0	
National	Cathal Morgan	25,220	8,884	8,827	57	0.65%
Disability Services	Cathal Morgan	2,002,939	680,462	664,123	16,338	2.46%

Health & Wellbeing by CHO					
April 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid	€000	€000	€000	€000	%
CHO 1	1,378	413	460	(47)	-10.19%
CHO 2	824	348	272	76	27.71%
CHO 3	1,024	340	337	3	0.89%
CHO 4	2,226	734	736	(2)	-0.29%
CHO 5	1,117	303	342	(39)	-11.43%
CHO 6	817	236	257	(21)	-8.16%
CHO 7	1,373	379	440	(60)	-13.75%
CHO 8	2,262	620	745	(125)	-16.78%
CHO 9	1,003	379	310	69	22.31%
Health & Wellbeing Community	12,023	3,752	3,899	(147)	-3.77%

Support Services						
April 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid		€000	€000	€000	€000	%
Health Business Services	John Swords	141,492	181,429	44,267	137,162	309.85%
Finance	Stephen Mulvany	57,022	13,464	14,374	(910)	-6.33%
Human Resources	Anne-Marie Hoey	43,404	13,134	13,843	(708)	-5.12%
Board of the HSE & Office of the CEO	Paul Reid	3,853	944	912	32	3.47%
Health System Reform	Camille Staunton	10,419	2,295	2,764	(469)	-16.98%
Legal Services	Dara Purcell	17,342	6,088	5,778	310	5.36%
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	8,603	1,849	2,860	(1,011)	-35.35%
Compliance	Kevin Cleary	1,350	259	446	(186)	-41.85%
Communications	Paul Connors	10,690	4,103	2,814	1,288	45.79%
Audit	Geraldine Smith	4,439	1,196	1,470	(274)	-18.62%
Health Repayment Scheme	Alan McKnight	494	39	163	(125)	-76.39%
Chief Information Officer	Fran Thompson	50,833	23,224	16,854	6,370	37.79%
Regional Services		7,720	565	644	(79)	-12.28%
Support Services		357,661	248,587	107,188	141,399	131.92%

PCRS					
April 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	636,030	237,423	215,218	22,205	10.32%
Drug Target Refund	428	24	143	(119)	-83.47%
GMS Pharmacy Fees	202,443	73,595	75,049	(1,454)	-1.94%
GMS Pharmacy Drugs / Medicines	614,496	207,221	215,886	(8,665)	-4.01%
Dental Treatment / Prescription Services	59,025	16,748	19,685	(2,938)	-14.92%
Community Ophthalmic Services	29,689	6,827	9,470	(2,643)	-27.91%
EEA Pharmacy Claims	806	146	266	(120)	-44.99%
High Tech Arrangement - Drugs / Medicines	408,288	143,710	138,805	4,904	3.53%
High Tech Arrangement - Patient Care Fees	26,230	8,258	8,970	(712)	-7.93%
High Tech Arrangement - Gain Share	0	1,396	0	1,396	
Health Amendment Act Claims	1,699	580	565	15	2.66%
Admin - Pay & Non Pay (excluding NCPE)	49,774	13,980	16,045	(2,065)	-12.87%
Admin - NCPE-Pay	750	241	241	(0)	0.00%
Admin - Spend to Save - New Staff -Pay					
Sub Total	2,029,656	710,148	700,342	9,805	1.40%
Community Demand Led Schemes					
Drug Payment Scheme	76,000	28,161	25,266	2,894	11.46%
Long Term Illness Scheme	266,000	86,508	88,567	(2,059)	-2.32%
High Tech Arrangement - Drugs / Medicines C/S	382,967	141,251	130,197	11,054	8.49%
Methadone Treatment	22,031	6,988	7,334	(346)	-4.72%
Hardship Arrangements	13,897	3,559	4,634	(1,075)	-23.20%
Primary Childhood Immunisation	9,182	3,221	2,642	579	21.91%
Heartwatch	944	307	323	(15)	-4.79%
NCSS Smear Test Fee	0	(2)	0	(2)	
Sub Total	771,022	269,993	258,964	11,030	4.26%
Hospital / Home-Care Setting Arrangements					
OPAT Programme	8,000	2,683	2,627	56	2.13%
OPIT Programme	4,221	1,143	1,407	(264)	-18.77%
Public Health Initiative (PrEP)	2,000	400	400	0	0.00%
NDMS - Oncology Drugs / Medicines	57,000	18,992	19,026	(34)	-0.18%
NDMS - Hep. C Programme	25,000	667	8,321	(7,654)	-91.98%
NDMS - MS Drugs / Medicines	13,000	3,515	4,318	(803)	-18.60%
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	8,270	7,551	720	9.53%
Orphan Drugs/ Medicines					
Sub Total	131,852	35,670	43,649	(7,979)	-18.28%
Total PCRS	2,932,530	1,015,811	1,002,955	12,856	1.28%

Demand Led Schemes					
April 2020					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid	€000	€000	€000	€000	%
Mobility	8,768	2,439	2,908	-470	-16.15%
Capitation	11,540	3,877	3,831	46	1.19%
Blind W.A.	11,626	3,667	3,857	-190	-4.93%
Maternity	0	0	0	0	274.34%
L-Term Ill	10,631	4,837	3,530	1,307	37.03%
Drug Payment	7,817	3,560	2,590	970	37.47%
H'dship Med	115,549	40,203	38,304	1,899	4.96%
Drug Refund	84,715	23,663	28,171	-4,508	-16.00%
High Tech	10,067	3,768	3,342	426	12.74%
Health Amendment	6,102	2,692	2,026	666	32.87%
DTSS	71	24	23	0	0.03%
Cervical Check Supports	0	2,063	1	2,062	366700.60%
Covid 19		1,880		1,880	
Demand Led Local Schemes	266,886	92,671	88,583	4,088	4.61%

Net Expenditure by Division (Pay)					
April 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,494,091	1,548,257	1,512,195	36,061	2.38%
National Ambulance Service	130,633	43,981	42,082	1,899	4.51%
Acute Operations	4,624,724	1,592,238	1,554,277	37,961	2.44%
Private Hospitals					
Primary Care	597,236	190,158	193,663	(3,505)	-1.81%
Social Inclusion	60,640	18,709	19,432	(723)	-3.72%
Palliative Care	46,210	15,058	15,447	(389)	-2.52%
Primary Care Division (Note 1)	704,087	223,925	228,543	(4,617)	-2.02%
Mental Health Division	801,200	273,177	272,252	925	0.34%
Older Persons	768,678	254,632	251,519	3,113	1.24%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	768,678	254,632	251,519	3,113	1.24%
Disability Services - Total	716,536	234,147	235,958	(1,811)	-0.77%
Health & Wellbeing Community - Total	8,908	2,632	2,896	(265)	-9.13%
CHO HQs & Community Services - Total	18,560	6,829	6,256	573	9.16%
Community Total (CHO & Regional/National)	3,017,968	995,342	997,424	(2,082)	-0.21%
Clinical Strategy & Programmes Division	3,321	566	1,098	(532)	-48.41%
Office of Nursing & Midwifery Services	16,381	4,033	5,398	(1,365)	-25.28%
Quality Assurance & Verification	4,813	1,447	1,591	(144)	-9.02%
Quality Improvement Division	3,841	1,335	1,264	70	5.56%
National Health and Social Care Profession	451	130	179	(49)	-27.39%
National Doctors Training & Planning	2,847	800	941	(141)	-14.96%
National Cancer Control Programme (NCCP)	3,705	1,369	1,225	144	11.78%
Chief Clinical Office Total	35,359	9,682	11,697	(2,016)	-17.23%
National Screening Service	32,838	10,179	10,457	(277)	-2.65%
Health & Wellbeing Division	40,932	14,365	12,890	1,475	11.44%
Environmental Health	38,950	13,279	12,740	539	4.23%
Emergency Management	1,506	510	497	12	2.51%
North South Unit	279	478	92	386	420.78%
National Services Total	40,735	14,267	13,329	938	7.04%
Support Services	202,853	61,359	61,064	294	0.48%
Other Operations/Services	352,717	109,851	109,437	414	0.38%
Total Operational Service Areas	7,995,410	2,697,431	2,661,138	36,293	1.36%
Pensions	976,639	324,700	320,797	3,903	1.22%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	25,228	6,971	8,348	(1,377)	-16.50%
Demand Led Local Schemes (Note 1)	23	561	8	552	6670.25%
Treatment Abroad and Cross Border Healthcare	1,217	498	402	96	23.75%
EU Schemes: EHIC - E125 and E127	488	135	160	(25)	-15.50%
Total Pensions & Demand Led Areas	1,003,596	332,865	329,716	3,149	0.96%
Winter Plan					
Overall Total	8,999,006	3,030,296	2,990,855	39,442	1.32%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
April 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid	€000s	€000s	€000s	€000s	%
Acute Hospital Care	1,971,266	720,799	650,716	70,083	10.77%
National Ambulance Service	42,811	15,727	13,247	2,481	18.73%
Acute Operations	2,014,077	736,526	663,962	72,564	10.93%
Private Hospitals		112,727		112,727	
Primary Care	339,331	117,610	109,730	7,881	7.18%
Social Inclusion	109,133	37,498	35,779	1,719	4.80%
Palliative Care	53,579	17,092	17,616	(525)	-2.98%
Primary Care Division (Note 1)	502,043	172,200	163,126	9,075	5.56%
Mental Health Division	242,584	80,856	80,357	499	0.62%
Older Persons	549,245	189,488	182,682	6,806	3.73%
Nursing Home Support Scheme ("Fair Deal")	1,063,000	337,915	346,299	(8,384)	-2.42%
Older Persons Services Division - Total	1,612,245	527,402	528,981	(1,578)	-0.30%
Disability Services - Total	1,342,570	462,946	446,916	16,030	3.59%
Health & Wellbeing Community - Total	3,115	1,157	1,003	155	15.43%
CHO HQs & Community Services - Total	639	536	214	323	151.03%
Community Total (CHO & Regional/National)	3,703,196	1,245,099	1,220,595	24,503	2.01%
Clinical Strategy & Programmes Division	7,587	1,093	1,112	(20)	-1.78%
Office of Nursing & Midwifery Services	20,302	3,415	6,649	(3,234)	-48.64%
Quality Assurance & Verification	1,257	260	419	(159)	-38.01%
Quality Improvement Division	5,986	1,823	1,995	(173)	-8.65%
National Health and Social Care Profession	1,392	352	460	(108)	-23.57%
National Doctors Training & Planning	24,089	7,399	6,249	1,150	18.40%
National Cancer Control Programme (NCCP)	1,598	403	533	(129)	-24.31%
Chief Clinical Office Total	62,211	14,743	17,417	(2,674)	-15.35%
National Screening Service	54,008	12,334	15,015	(2,680)	-17.85%
Health & Wellbeing Division	75,539	18,876	19,479	(603)	-3.09%
Environmental Health	9,610	3,398	3,199	199	6.22%
Emergency Management	391	145	130	15	11.15%
North South Unit		304		304	
National Services Total	10,001	3,847	3,329	518	15.56%
Support Services	156,875	189,038	46,811	142,227	303.83%
Other Operations/Services	358,635	238,838	102,050	136,788	134.04%
Total Operational Service Areas	6,075,908	2,333,190	1,986,608	346,582	17.45%
Pensions	0	61	1	60	0.00%
State Claims Agency	400,000	117,310	133,333	(16,023)	-12.02%
Primary Care Reimbursement Service (Note 1)	2,977,106	1,036,398	1,022,295	14,103	1.38%
Demand Led Local Schemes (Note 1)	266,865	92,212	88,576	3,636	4.10%
Treatment Abroad and Cross Border Healthcare	56,739	12,775	18,913	(6,138)	-32.45%
EU Schemes: EHIC - E125 and E127	19,178	3,771	6,391	(2,620)	-41.00%
Total Pensions & Demand Led Areas	3,719,887	1,262,527	1,269,510	(6,983)	-0.55%
Winter Plan	21				
Overall Total	9,795,817	3,595,717	3,256,118	339,600	10.43%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
April 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
Including Covid	€000s	€000s	€000s	€000s	%
Acute Hospital Care	(849,563)	(251,488)	(282,837)	31,349	-11.08%
National Ambulance Service	(148)	(215)	(49)	(166)	337.20%
Acute Operations	(849,711)	(251,703)	(282,886)	31,183	-11.02%
Private Hospitals					
Primary Care	(25,718)	(8,588)	(8,792)	203	-2.31%
Social Inclusion	(3,754)	(1,701)	(797)	(904)	113.35%
Palliative Care	(7,612)	(2,304)	(2,676)	372	-13.91%
Primary Care Division (Note 1)	(37,084)	(12,593)	(12,265)	(328)	2.67%
Mental Health Division	(19,877)	(6,453)	(6,737)	284	-4.22%
Older Persons	(409,975)	(134,407)	(135,168)	761	-0.56%
Nursing Home Support Scheme ("Fair Deal")		(3,300)		(3,300)	
Older Persons Services Division - Total	(409,975)	(137,707)	(135,168)	(2,539)	1.88%
Disability Services - Total	(56,167)	(16,632)	(18,750)	2,119	-11.30%
Health & Wellbeing Community - Total		(37)		(37)	
CHO HQs & Community Services - Total	(4)	(98)	(1)	(97)	7900.50%
Community Total (CHO & Regional/National)	(523,106)	(173,520)	(172,921)	(598)	0.35%
Clinical Strategy & Programmes Division		(11)		(11)	
Office of Nursing & Midwifery Services	(136)	(125)	(45)	(80)	176.50%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(70)	(49)	(21)	43.19%
National Health and Social Care Profession					
National Doctors Training & Planning		(11)		(11)	
National Cancer Control Programme (NCCP)	(106)	(40)	(35)	(4)	12.33%
Chief Clinical Office Total	(388)	(256)	(129)	(127)	98.44%
National Screening Service	(627)	(227)	(210)	(17)	8.28%
Health & Wellbeing Division	(1,165)	(560)	(387)	(173)	44.78%
Environmental Health	(3,668)	(846)	(1,215)	369	-30.38%
Emergency Management	(300)	(31)	(100)	69	-68.80%
North South Unit		(517)		(517)	
National Services Total	(3,968)	(1,395)	(1,315)	(79)	6.04%
Support Services	(2,067)	(1,810)	(688)	(1,122)	163.19%
Other Operations/Services	(8,215)	(4,249)	(2,729)	(1,520)	55.68%
Total Operational Service Areas	(1,381,032)	(429,472)	(458,536)	29,065	-6.34%
Pensions	(404,043)	(147,970)	(134,233)	(13,736)	10.23%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(69,804)	(27,558)	(27,689)	130	-0.47%
Demand Led Local Schemes (Note 1)	(2)	(101)	(1)	(100)	0.00%
Treatment Abroad and Cross Border Healthcare		(10)		(10)	
EU Schemes: EHIC - E125 and E127	(3,501)	(2,392)	(1,167)	(1,225)	104.97%
Total Pensions & Demand Led Areas	(477,350)	(178,031)	(163,090)	(14,941)	9.16%
Winter Plan					
Overall Total	(1,858,382)	(607,502)	(621,626)	14,124	-2.27%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
April 2020				
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget		
		YTD Spend	YTD Budget	YTD Variance
Including Covid	€000	€000	€000	€000
Superannuation Income	0		0	(0)
Other Payroll Deductions	(5,096)	(1,878)	(658)	(1,220)
Maintenance Charges	(517,204)	(137,818)	(170,730)	32,913
In-Patient Charges	(31,789)	(8,594)	(10,524)	1,930
Out-Patient Charges	(18,634)	(5,291)	(6,155)	864
RTA	(8,447)	(2,724)	(2,801)	77
Long Stay	(11,191)	(3,519)	(3,708)	189
Other Patient Charge	(922)	(300)	(306)	6
Agency/Services	(13,628)	(6,248)	(4,670)	(1,577)
Canteen Receipts	(17,015)	(4,879)	(5,656)	777
Other Income	(223,575)	(79,303)	(76,805)	(2,498)
ESF Grants		(86)		(86)
Other Grants	(2,063)	(849)	(822)	(28)
Acute Hospitals Division	(849,563)	(251,488)	(282,837)	31,349
Superannuation Income		(0)		(0)
Other Payroll Deductions	(2,329)	(1,197)	(739)	(458)
Maintenance Charges	(8,456)	(2,302)	(2,758)	457
In-Patient Charges	(12,797)	(3,605)	(4,087)	483
Out-Patient Charges	5		2	(2)
RTA	(142)	(39)	(47)	8
Long Stay	(140,452)	(45,505)	(46,126)	621
Other Patient Charge	(2,767)	(828)	(939)	111
Agency/Services	(4,268)	(1,832)	(1,593)	(239)
Canteen Receipts	(4,006)	(1,029)	(1,328)	299
Other Income	(397,513)	(133,664)	(136,253)	2,589
ESF Grants	0		0	0
Other Grants	(13,069)	(4,867)	(4,369)	(498)
CHO Total & PCRS & DLS	(585,793)	(194,867)	(198,238)	3,372
Superannuation Income	(404,043)	(147,901)	(134,233)	(13,667)
Other Payroll Deductions	(295)	(126)	(98)	(28)
Maintenance Charges	0	(3,161)	0	(3,161)
In-Patient Charges	0	(139)	0	(139)
Out-Patient Charges	0	0	0	0
RTA	0	0	0	0
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(2,392)	(1,167)	(1,225)
Agency/Services	(3,552)	(874)	(1,177)	304
Canteen Receipts	(44)	(15)	(15)	(0)
Other Income	(11,248)	(5,337)	(3,747)	(1,589)
ESF Grants	(241)	(28)	(80)	51
Other Grants	(101)	(1,175)	(33)	(1,142)
Regional, National & Support Services	(423,025)	(161,148)	(140,551)	(20,597)
Superannuation Income	(404,043)	(147,901)	(134,233)	(13,667)
Other Payroll Deductions	(7,720)	(3,201)	(1,495)	(1,705)
Maintenance Charges	(525,660)	(143,280)	(173,489)	30,208
In-Patient Charges	(44,586)	(12,337)	(14,612)	2,274
Out-Patient Charges	(18,629)	(5,291)	(6,154)	863
RTA	(8,588)	(2,763)	(2,849)	86
Long Stay	(151,644)	(49,024)	(49,834)	810
Other Patient Charge	(7,189)	(3,519)	(2,411)	(1,108)
Agency/Services	(21,448)	(8,954)	(7,441)	(1,513)
Canteen Receipts	(21,065)	(5,924)	(6,999)	1,076
Other Income	(632,336)	(218,303)	(216,805)	(1,498)
ESF Grants	(241)	(114)	(80)	(35)
Other Grants	(15,233)	(6,891)	(5,224)	(1,667)
Overall Total	(1,858,382)	(607,502)	(621,626)	14,124

Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	20,037	18,131	19,054	19,925	0	0	0	0	0	0	0	0	77,148	72,166	4,982	7%
National Ambulance Service	1,022	1,357	1,679	2,013	0	0	0	0	0	0	0	0	6,071	5,573	498	9%
Acute Hospitals Operations	21,059	19,488	20,734	21,938	0	83,219	77,740	5,479	7%							
Primary Care (excl Palliative Care & Social Inclusion)	73	80	110	363	0	0	0	0	0	0	0	0	626	380	245	65%
Social Inclusion	120	117	125	99	0	0	0	0	0	0	0	0	461	503	-42	-8%
Palliative Care	19	78	61	113	0	0	0	0	0	0	0	0	271	261	10	4%
Primary Care Total including Social Inclusion	212	275	296	575	0	1,358	1,144	214	19%							
Mental Health Division	2,424	2,020	2,645	2,475	0	9,564	8,956	608	7%							
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	812	1,174	0	0	0	0	0	0	0	0	3,336	3,671	-335	-9%
Older Persons Services Division Total	692	658	812	1,174	0	3,336	3,671	-335	-9%							
Disabilities	972	1,032	1,029	1,062	0	0	0	0	0	0	0	0	4,094	3,786	308	8%
Health & Wellbeing Community	0	0	1	60	0	0	0	0	0	0	0	0	60	0	60	
CHO HQs & Community Services Total	2	0	2	21	0	24	8	16	204%							
Overall Community Total	4,303	3,985	4,784	5,366	0	18,437	17,566	871	5%							
Chief Clinical Officer	-16	3	1	27	0	0	0	0	0	0	0	0	14	1	13	2256%
National Screening Service	49	30	29	30	0	0	0	0	0	0	0	0	137	99	38	38%
Health & Wellbeing Division	-1	23	59	906	0	0	0	0	0	0	0	0	987	-4	991	-25761%
National Services	6	5	23	178	0	0	0	0	0	0	0	0	213	11	201	1760%
Support Services	99	76	83	426	0	0	0	0	0	0	0	0	685	403	282	70%
Other Operations/Services	137	137	195	1,567	0	2,036	510	1,525	299%							
Total Operational Service Areas	25,498	23,610	25,713	28,871	0	103,692	95,816	7,876	8%							
Pensions & Demand Led Services	3	5	6	73	0	0	0	0	0	0	0	0	87	17	69	401%
Overall Total	25,502	23,615	25,719	28,944	0	103,779	95,834	7,945	8%							

Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	18,089	17,182	17,848	16,603	0	0	0	0	0	0	0	0	69,721	69,356	365	1%
National Ambulance Service	104	117	169	265	0	0	0	0	0	0	0	0	657	992	-336	-34%
Acute Hospitals Operations	18,193	17,300	18,017	16,868	0	70,378	70,348	29	0%							
Primary Care (excl Palliative Care & Social Inclusion)	2,107	2,101	2,236	2,159	0	0	0	0	0	0	0	0	8,603	8,676	-73	-1%
Social Inclusion	438	374	491	418	0	0	0	0	0	0	0	0	1,720	1,771	-51	-3%
Palliative Care	126	81	133	163	0	0	0	0	0	0	0	0	504	591	-87	-15%
Primary Care Division Total	2,671	2,556	2,861	2,740	0	10,827	11,038	-211	-2%							
Mental Health Division	5,380	5,708	5,659	6,072	0	22,819	18,152	4,667	26%							
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Older Persons	4,087	4,402	5,249	6,589	0	0	0	0	0	0	0	0	20,328	16,207	4,121	25%
Older Persons Services Division Total	4,087	4,402	5,249	6,589	0	20,328	16,207	4,121	25%							
Disabilities	4,507	4,246	4,147	2,472	0	0	0	0	0	0	0	0	15,372	17,525	-2,153	-12%
Health & Wellbeing Community	3	4	1	5	0	0	0	0	0	0	0	0	12	0	12	
CHO HQs & Community Services Total	53	58	105	79	0	294	299	-5	-2%							
Overall Community Total	16,701	16,974	18,022	17,957	0	69,653	63,222	6,431	10%							
Chief Clinical Officer	18	57	50	72	0	0	0	0	0	0	0	0	197	249	-52	-21%
National Screening Service	108	60	54	291	0	0	0	0	0	0	0	0	514	351	163	46%
Health & Wellbeing Division	-4	138	238	393	0	0	0	0	0	0	0	0	765	237	528	223%
National Services	23	9	20	25	0	0	0	0	0	0	0	0	77	73	4	6%
Support Services	470	609	517	1,451	0	0	0	0	0	0	0	0	3,047	1,988	1,059	53%
Other Operations/Services	615	874	879	2,232	0	4,600	2,898	1,702	59%							
Total Operational Service Areas	35,509	35,147	36,919	37,057	0	144,631	136,468	8,163	6%							
Pensions & Demand Led Services	45	53	72	66	0	237	166	71	43%							
Overall Total	35,554	35,201	36,991	37,122	0	144,868	136,634	8,234	6%							

Agency Costs - 2020 YTD v 2019 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	-	-	-	-	-	-
June 2020 cost	-	-	-	-	-	-
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	34,327	38,777	48,403	11,337	12,023	144,868
Average monthly cost 2020 to date	8,582	9,694	12,101	2,834	3,006	36,217
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	-	-	-	-	-	-
June 2019 cost	-	-	-	-	-	-
July 2019 cost	-	-	-	-	-	-
August 2019 cost	-	-	-	-	-	-
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	33,079	38,446	45,126	9,713	10,269	136,634
Average monthly cost 2019	8,270	9,612	11,282	2,428	2,567	34,158
Change - YTD 2020 v 2019	3.8%	0.9%	7.3%	16.7%	17.1%	6.0%

Human Resources

Health Service Employment Report: April 2020

By Service Area

Apr 2020 (Dec 2019 figure: 119,817)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	120,468.68	121,702.35	1,233.67	1.02%	1,885.15	2,323.55
National Ambulance Service	1,939.22	1,949.60	10.38	0.54%	16.61	54.20
Children's Health Ireland	3,612.62	3,629.96	17.34	0.48%	27.49	177.69
Dublin Midlands Hospital Group	10,940.51	11,075.18	134.67	1.23%	256.62	447.81
Ireland East Hospital Group	12,203.43	12,435.27	231.84	1.90%	390.43	521.14
RCSI Hospitals Group	9,827.58	9,967.13	139.55	1.42%	304.07	594.51
Saolta University Hospital Care	9,294.15	9,407.91	113.76	1.22%	154.61	91.67
South/South West Hospital Group	10,577.80	10,805.91	228.11	2.16%	278.68	312.80
University of Limerick Hospital Group	4,195.23	4,215.37	20.14	0.48%	68.98	3.54
other Acute Services	570.57	577.42	6.85	1.20%	29.00	43.87
Acute Services	63,161.11	64,063.75	902.64	1.43%	1,526.49	2,247.23
CHO 1	5,516.38	5,534.04	17.66	0.32%	65.75	9.38
CHO 2	5,475.45	5,473.05	-2.40	-0.04%	-71.70	-66.35
CHO 3	4,362.41	4,387.77	25.36	0.58%	31.14	54.81
CHO 4	8,243.00	8,290.45	47.45	0.58%	101.41	52.78
CHO 5	5,275.19	5,279.50	4.31	0.08%	-2.19	-27.38
CHO 6	3,351.82	3,343.95	-7.87	-0.23%	-34.15	-58.32
CHO 7	6,515.89	6,579.65	63.76	0.98%	65.14	-49.23
CHO 8	6,159.62	6,215.26	55.64	0.90%	80.25	5.76
CHO 9	6,588.76	6,650.90	62.14	0.94%	68.70	-40.01
other Community Services	654.62	659.82	5.20	0.79%	21.51	62.01
Community Services	52,143.14	52,414.39	271.25	0.52%	325.86	-56.55
Health & Wellbeing	478.32	501.75	23.43	4.90%	-71.85	-77.35
Corporate	3,107.45	3,135.87	28.42	0.91%	101.04	253.70
Health Business Services	1,578.66	1,586.59	7.93	0.50%	3.61	-43.48
H&WB, Corporate & National Services	5,164.43	5,224.21	59.78	1.16%	32.80	132.87

Employment by Staff Group
Total WTE excl. Career Break(last)

Apr 2020 (Dec 2019 figure: 119,817)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	120,468.68	121,702.35	+1,233.67	+1.02%	+1,885.15	+2,323.55
Consultants	3,280.65	3,345.96	+65.31	+1.99%	+95.89	+250.99
Registrars	3,670.13	3,716.96	+46.83	+1.28%	+37.49	+222.78
SHO/ Interns	3,086.81	3,174.76	+87.95	+2.85%	+58.64	+105.27
Medical/ Dental, other	795.45	817.30	+21.85	+2.75%	+5.52	-9.14
Medical & Dental	10,833.04	11,054.98	+221.94	+2.05%	+197.54	+569.90
Nurse/ Midwife Manager	8,046.57	8,150.84	+104.27	+1.30%	+166.73	+296.57
Nurse/ Midwife Specialist & AN/MP	2,077.92	2,109.98	+32.06	+1.54%	+113.62	+173.06
Staff Nurse/ Staff Midwife	25,776.68	25,854.03	+77.35	+0.30%	+161.33	+129.39
Public Health Nurse	1,510.39	1,522.19	+11.80	+0.78%	-15.10	-20.39
<i>Pre-registration Nurse/ Midwife Intern</i>	697.70	874.51	+176.81	+25.34%	+736.18	+238.31
<i>Post-registration Nurse/ Midwife Student</i>	285.68	281.16	-4.52	-1.58%	-12.01	+19.81
<i>Nursing/ Midwifery awaiting registration</i>	72.35	69.94	-2.41	-3.33%	-142.68	+34.38
Nursing/ Midwifery Student	1,055.73	1,225.61	+169.88	+16.09%	+581.49	+292.50
Nursing/ Midwifery other	356.49	366.18	+9.69	+2.72%	+16.22	+51.03
Nursing & Midwifery	38,823.78	39,228.83	+405.05	+1.04%	+1,024.29	+922.16
Therapy Professions	5,265.13	5,332.19	+67.06	+1.27%	+97.88	+21.34
Health Science/ Diagnostics	4,589.65	4,674.65	+85.00	+1.85%	+116.63	+171.72
Social Care	2,712.09	2,712.59	+0.50	+0.02%	+2.49	+56.55
Social Workers	1,173.73	1,185.69	+11.96	+1.02%	+20.95	+12.68
Psychologists	1,006.45	1,010.49	+4.04	+0.40%	+6.43	+6.64
Pharmacy	1,078.27	1,085.12	+6.85	+0.64%	+47.36	+100.21
H&SC, Other	1,074.08	1,055.01	-19.07	-1.78%	-9.91	+24.02
Health & Social Care Professionals	16,899.40	17,055.74	+156.34	+0.93%	+281.83	+387.16
Management (VIII & above)	1,860.08	1,880.66	+20.58	+1.11%	+38.83	+96.06
Administrative/ Supervisory (V to VII)	5,305.88	5,366.19	+60.31	+1.14%	+166.83	+352.81
Clerical (III & IV)	11,805.63	11,855.40	+49.77	+0.42%	+50.30	-152.50
Management & Administrative	18,971.59	19,102.25	+130.66	+0.69%	+255.96	+296.37
Support	8,438.21	8,604.35	+166.14	+1.97%	+370.28	+289.74
Maintenance/ Technical	1,188.96	1,194.80	+5.84	+0.49%	+12.45	+21.62
General Support	9,627.17	9,799.15	+171.98	+1.79%	+382.73	+311.36
Health Care Assistants	17,117.91	17,281.96	+164.05	+0.96%	-113.56	-23.17
Home Help	3,457.22	3,444.79	-12.43	-0.36%	-124.20	-155.96
Ambulance Staff	1,832.42	1,842.09	+9.67	+0.53%	+14.33	+47.10
Care, other	2,906.15	2,892.56	-13.59	-0.47%	-33.77	-31.37
Patient & Client Care	25,313.70	25,461.40	+147.70	+0.58%	-257.20	-163.40

Employment by Administration (HSE / S38): April 2020

Apr 2020 (Dec 2019 figure: 119,817)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	120,468.68	121,702.35	+1,233.67	+1.02%	+1,885.15	+2,323.55
HSE	77,214.99	77,934.40	+719.41	+0.93%	+1,028.99	+508.72
Section 38 Hospitals	27,101.30	27,531.79	+430.49	+1.59%	+844.83	+1,509.07
Section 38 Voluntary Agencies	16,152.39	16,236.16	+83.77	+0.52%	+11.33	+305.76

Apr 2020 (Dec 2019 figure: 76,372)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	77,214.99	77,934.40	719.41	0.93%	1,028.99	508.72
Consultants	1,900.55	1,921.30	20.75	1.09%	22.61	115.97
Registrars	2,302.37	2,317.14	14.77	0.64%	4.50	117.48
SHO/ Interns	2,005.23	2,008.08	2.85	0.14%	-39.20	1.94
Medical/ Dental, other	746.34	769.34	23.00	3.08%	4.96	-10.47
Medical & Dental	6,954.49	7,015.86	61.37	0.88%	-7.13	224.92
Nurse/ Midwife Manager	5,037.46	5,120.03	82.57	1.64%	135.25	203.78
Nurse/ Midwife Specialist & AN/MP	1,323.91	1,347.75	23.84	1.80%	71.29	102.45
Staff Nurse/ Staff Midwife	16,623.44	16,655.68	32.24	0.19%	69.07	-167.76
Public Health Nurse	1,510.39	1,522.19	11.80	0.78%	-15.10	-20.39
<i>Pre-registration Nurse/ Midwife Intern</i>	413.78	505.41	91.63	22.14%	445.98	124.55
<i>Post-registration Nurse/ Midwife Student</i>	168.43	163.94	-4.49	-2.67%	-10.38	16.58
<i>Nursing/ Midwifery awaiting registration</i>	37.11	40.07	2.96	7.98%	-100.55	21.87
Nursing/ Midwifery Student	619.32	709.42	90.10	14.55%	335.05	163.00
Nursing/ Midwifery other	191.66	197.31	5.65	2.95%	13.83	29.17
Nursing & Midwifery	25,306.18	25,552.38	246.20	0.97%	609.39	310.25
Therapy Professions	3,663.00	3,706.35	43.35	1.18%	59.20	-38.22
Health Science/ Diagnostics	2,720.12	2,768.99	48.87	1.80%	82.03	101.70
Social Care	176.02	176.26	0.24	0.14%	-1.37	-3.74
Social Workers	707.85	715.69	7.84	1.11%	13.64	-4.32
Psychologists	755.91	758.20	2.29	0.30%	-8.74	-17.54
Pharmacy	593.18	595.55	2.37	0.40%	25.31	45.34
H&SC, Other	913.38	903.63	-9.75	-1.07%	1.47	33.22
Health & Social Care Professionals	9,529.46	9,624.67	95.21	1.00%	171.54	116.44
Management (VIII & above)	1,450.44	1,468.72	18.28	1.26%	33.41	91.76
Administrative/ Supervisory (V to VII)	3,412.50	3,458.21	45.71	1.34%	122.02	258.63
Clerical (III & IV)	8,399.75	8,414.48	14.73	0.18%	-0.67	-263.08
Management & Administrative	13,262.69	13,341.41	78.72	0.59%	154.76	87.31
Support	5,114.68	5,254.69	140.01	2.74%	316.59	223.40
Maintenance/ Technical	806.93	810.57	3.64	0.45%	-5.32	-3.27
General Support	5,921.61	6,065.26	143.65	2.43%	311.27	220.13
Health Care Assistants	9,686.81	9,775.75	88.94	0.92%	-107.30	-278.63
Home Help	3,457.22	3,444.79	-12.43	-0.36%	-124.20	-155.96
Ambulance Staff	1,832.42	1,842.09	9.67	0.53%	14.33	47.10
Care, other	1,264.11	1,272.19	8.08	0.64%	6.33	-62.84
Patient & Client Care	16,240.56	16,334.82	94.26	0.58%	-210.84	-450.33

Section 38 Hospitals

Apr 2020 (Dec 2019 figure: 25,668)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	27,101.30	27,531.79	430.49	1.59%	844.83	1,509.07
Consultants	1,333.42	1,375.69	42.27	3.17%	72.54	130.71
Registrars	1,328.76	1,361.14	32.38	2.44%	37.17	106.88
SHO/ Interns	1,044.89	1,130.04	85.15	8.15%	96.79	109.15
Medical/ Dental, other	24.10	22.60	-1.50	-6.22%	-0.38	-1.08
Medical & Dental	3,731.17	3,889.47	158.30	4.24%	206.12	345.66
Nurse/ Midwife Manager	2,231.11	2,249.92	18.81	0.84%	26.73	88.96
Nurse/ Midwife Specialist & AN/MP	669.97	677.17	7.20	1.07%	40.96	66.17
Staff Nurse/ Staff Midwife	6,977.91	7,019.61	41.70	0.60%	103.57	294.06
<i>Pre-registration Nurse/ Midwife Intern</i>	225.76	278.01	52.25	23.14%	231.11	79.38
<i>Post-registration Nurse/ Midwife Student</i>	117.25	117.22	-0.03	-0.03%	-1.63	3.23
<i>Nursing/ Midwifery awaiting registration</i>	35.24	29.87	-5.37	-15.24%	-42.13	12.51
Nursing/ Midwifery Student	378.25	425.10	46.85	12.39%	187.35	95.12
Nursing/ Midwifery other	144.07	147.05	2.98	2.07%	-0.45	18.10

Nursing & Midwifery	10,401.31	10,518.85	117.54	1.13%	358.16	562.41
Therapy Professions	1,041.92	1,062.14	20.22	1.94%	34.26	39.52
Health Science/ Diagnostics	1,848.40	1,884.18	35.78	1.94%	35.84	71.32
<i>Social Care</i>	1.00	1.00	0.00	0.00%	0.00	0.00
Social Care	1.00	1.00	0.00	0.00%	0.00	0.00
Social Workers	259.03	260.69	1.66	0.64%	3.58	12.76
Psychologists	93.78	93.75	-0.03	-0.03%	1.66	7.78
Pharmacy	463.19	468.31	5.12	1.11%	23.65	54.86
H&SC, Other	98.23	91.28	-6.95	-7.08%	-6.52	-9.50
Health & Social Care Professionals	3,805.55	3,861.35	55.80	1.47%	92.47	176.74
Management (VIII & above)	264.50	265.23	0.73	0.28%	6.11	6.83
Administrative/ Supervisory (V to VII)	1,472.36	1,473.60	1.24	0.08%	22.18	69.97
Clerical (III & IV)	2,784.56	2,805.43	20.87	0.75%	33.20	95.46
Management & Administrative	4,521.42	4,544.26	22.84	0.51%	61.49	172.26
Support	2,430.67	2,445.15	14.48	0.60%	30.05	61.96
Maintenance/ Technical	249.60	249.49	-0.11	-0.04%	11.27	23.50
General Support	2,680.27	2,694.64	14.37	0.54%	41.32	85.46
Health Care Assistants	1,895.34	1,957.70	62.36	3.29%	84.82	165.98
Care, other	66.24	65.52	-0.72	-1.09%	0.45	0.56
Patient & Client Care	1,961.58	2,023.22	61.64	3.14%	85.27	166.54

Section 38 Voluntary Agencies

Apr 2020 (Dec 2019 figure: 15,818)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	16,152.39	16,236.16	83.77	0.52%	11.33	305.76
Consultants	46.68	48.97	2.29	4.91%	0.74	4.31
Registrars	39.00	38.68	-0.32	-0.82%	-4.18	-1.58
SHO/ Interns	36.69	36.64	-0.05	-0.14%	1.05	-5.82
Medical/ Dental, other	25.01	25.36	0.35	1.40%	0.94	2.41
Medical & Dental	147.38	149.65	2.27	1.54%	-1.45	-0.68
Nurse/ Midwife Manager	778.00	780.89	2.89	0.37%	4.75	3.83
Nurse/ Midwife Specialist & AN/MP	84.04	85.06	1.02	1.21%	1.37	4.44
Staff Nurse/ Staff Midwife	2,175.33	2,178.74	3.41	0.16%	-11.31	3.09
<i>Pre-registration Nurse/ Midwife Intern</i>	58.16	91.09	32.93	56.62%	59.09	34.38
Nursing/ Midwifery Student	58.16	91.09	32.93	56.62%	59.09	34.38
Nursing/ Midwifery other	20.76	21.82	1.06	5.11%	2.84	3.76
Nursing & Midwifery	3,116.29	3,157.60	41.31	1.33%	56.74	49.50
Therapy Professions	560.21	563.70	3.49	0.62%	4.42	20.04
Health Science/ Diagnostics	21.13	21.48	0.35	1.66%	-1.24	-1.30
Social Care	2,535.07	2,535.33	0.26	0.01%	3.86	60.29
Social Workers	206.85	209.31	2.46	1.19%	3.73	4.24
Psychologists	156.76	158.54	1.78	1.14%	13.51	10.40
Pharmacy	21.90	21.26	-0.64	-2.92%	-1.60	0.01
H&SC, Other	62.47	60.10	-2.37	-3.79%	-4.86	0.30
Health & Social Care Professionals	3,564.39	3,569.72	5.33	0.15%	17.82	93.98
Management (VIII & above)	145.14	146.71	1.57	1.08%	-0.69	-2.53
Administrative/ Supervisory (V to VII)	421.02	434.38	13.36	3.17%	22.63	24.21
Clerical (III & IV)	621.32	635.49	14.17	2.28%	17.77	15.12
Management & Administrative	1,187.48	1,216.58	29.10	2.45%	39.71	36.80
General Support	1,025.29	1,039.25	13.96	1.36%	30.14	5.77
Health Care Assistants	5,535.76	5,548.51	12.75	0.23%	-91.08	89.48
Care, other	1,575.80	1,554.85	-20.95	-1.33%	-40.55	30.91
Patient & Client Care	7,111.56	7,103.36	-8.20	-0.12%	-131.63	120.39

Employment by Hospital Group, CHO etc. Apr 2020

National Ambulance Service

Apr 2020 (Dec 2019 figure: 1,933)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	1,939.22	1,949.60	10.38	0.54%	16.61	54.20
Consultants	1.00	1.00	0.00	0.00%	0.00	0.00
Medical & Dental	1.00	1.00	0.00	0.00%	0.00	0.00
Nurse/ Midwife Manager	1.00	1.00	0.00	0.00%	0.00	0.03
Staff Nurse/ Staff Midwife	1.00	1.00	0.00	0.00%	0.00	-1.00
Nursing & Midwifery	2.00	2.00	0.00	0.00%	0.00	-0.97
Therapy Professions	1.00	1.00	0.00	0.00%	0.00	0.00
Health & Social Care Professionals	1.00	1.00	0.00	0.00%	0.00	0.00
Management (VIII & above)	12.85	13.00	0.15	1.17%	0.79	4.81
Administrative/ Supervisory (V to VII)	32.24	32.61	0.37	1.15%	4.01	7.63
Clerical (III & IV)	38.85	38.65	-0.20	-0.51%	-2.60	-2.40
Management & Administrative	83.94	84.26	0.32	0.38%	2.20	10.04
Support	3.50	3.50	0.00	0.00%	0.00	0.29
Maintenance/ Technical	2.00	2.00	0.00	0.00%	0.00	0.00
General Support	5.50	5.50	0.00	0.00%	0.00	0.29
Health Care Assistants	2.00	2.00	0.00	0.00%	0.00	0.04
Ambulance Staff	1,829.42	1,839.09	9.67	0.53%	14.33	44.10
Care, other	14.36	14.75	0.39	2.72%	0.08	0.70
Patient & Client Care	1,845.78	1,855.84	10.06	0.55%	14.41	44.84

Children's Health Ireland

Apr 2020 (Dec 2019 figure: 3,602)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	3,612.62	3,629.96	17.34	0.48%	27.49	177.69
Consultants	224.49	232.01	7.52	3.35%	11.90	17.25
Registrars	206.40	202.82	-3.58	-1.73%	-1.42	15.65
SHO/ Interns	89.21	88.78	-0.43	-0.48%	0.79	9.52
Medical/ Dental, other	1.39	1.39	0.00	0.00%	0.00	-1.00
Medical & Dental	521.49	525.00	3.51	0.67%	11.27	41.42
Nurse/ Midwife Manager	333.88	334.66	0.78	0.23%	3.43	15.07
Nurse/ Midwife Specialist & AN/MP	160.20	162.50	2.30	1.44%	10.63	21.96
Staff Nurse/ Staff Midwife	785.76	801.44	15.68	2.00%	-3.98	0.79
Pre-registration Nurse/ Midwife Intern	0.50	0.95	0.45	90.00%	-11.42	0.68
Post-registration Nurse/ Midwife Student	61.75	61.72	-0.03	-0.05%	-1.13	-6.27
Nursing/ Midwifery awaiting registration	7.24	6.00	-1.24	-17.13%	6.00	5.42
Nursing/ Midwifery Student	69.49	68.67	-0.82	-1.18%	-6.55	-0.17
Nursing/ Midwifery other	8.46	8.56	0.10	1.18%	-1.90	1.19
Nursing & Midwifery	1,357.79	1,375.83	18.04	1.33%	1.63	38.84
Therapy Professions	143.94	146.21	2.27	1.58%	10.05	15.93
Health Science/ Diagnostics	282.04	283.32	1.28	0.45%	3.08	15.05
Social Workers	55.46	56.37	0.91	1.64%	-0.45	-0.08
Psychologists	39.84	39.85	0.01	0.03%	1.80	2.09
Pharmacy	45.98	46.24	0.26	0.57%	1.51	7.45
H&SC, Other	25.80	24.28	-1.52	-5.89%	-0.79	-2.47
Health & Social Care Professionals	593.06	596.27	3.21	0.54%	15.20	37.97
Management (VIII & above)	50.83	47.91	-2.92	-5.74%	-4.32	-3.07
Administrative/ Supervisory (V to VII)	279.39	279.96	0.57	0.20%	8.07	21.59
Clerical (III & IV)	418.52	417.18	-1.34	-0.32%	-3.17	25.71
Management & Administrative	748.74	745.05	-3.69	-0.49%	0.58	44.23
Support	195.57	193.68	-1.89	-0.97%	-1.40	-0.61
Maintenance/ Technical	15.00	15.00	0.00	0.00%	0.00	-1.00
General Support	210.57	208.68	-1.89	-0.90%	-1.40	-1.61
Health Care Assistants	167.40	164.79	-2.61	-1.56%	-0.22	16.03
Care, other	13.57	14.34	0.77	5.67%	0.43	0.81
Patient & Client Care	180.97	179.13	-1.84	-1.02%	0.21	16.84

Dublin Midlands Hospital Group

Apr 2020 (Dec 2019 figure: 10,819)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	10,940.51	11,075.18	134.67	1.23%	256.62	447.81
Consultants	472.67	489.93	17.26	3.65%	26.12	57.19
Registrars	494.84	507.67	12.83	2.59%	17.85	42.37
SHO/ Interns	418.65	424.21	5.56	1.33%	0.56	7.03
Medical/ Dental, other	7.84	6.98	-0.86	-10.97%	0.18	-0.44
Medical & Dental	1,394.00	1,428.79	34.79	2.50%	44.71	106.15
Nurse/ Midwife Manager	875.60	883.07	7.47	0.85%	5.85	18.62
Nurse/ Midwife Specialist & AN/MP	213.65	219.76	6.11	2.86%	15.21	22.20
Staff Nurse/ Staff Midwife	2,836.64	2,839.57	2.93	0.10%	4.33	86.49
Pre-registration Nurse/ Midwife Intern	80.68	139.24	58.56	72.58%	131.45	55.38
Post-registration Nurse/ Midwife Student	13.00	13.00	0.00	0.00%	0.00	4.00
Nursing/ Midwifery awaiting registration	4.00	2.87	-1.13	-28.25%	-18.13	1.87
Nursing/ Midwifery Student	97.68	155.11	57.43	58.79%	113.32	61.25
Nursing/ Midwifery other	35.66	36.43	0.77	2.16%	0.74	10.88
Nursing & Midwifery	4,059.23	4,133.94	74.71	1.84%	139.45	199.44
Therapy Professions	366.46	375.72	9.26	2.53%	8.87	-0.88
Health Science/ Diagnostics	988.93	998.93	10.00	1.01%	20.42	49.67
Social Workers	83.12	83.65	0.53	0.64%	4.19	2.98
Psychologists	14.10	14.08	-0.02	-0.14%	1.48	1.48
Pharmacy	228.26	230.78	2.52	1.10%	10.42	21.37
H&SC, Other	36.76	35.81	-0.95	-2.58%	1.94	-6.62
Health & Social Care Professionals	1,717.63	1,738.97	21.34	1.24%	47.32	68.00
Management (VIII & above)	115.11	116.86	1.75	1.52%	-0.45	3.62
Administrative/ Supervisory (V to VII)	488.69	488.96	0.27	0.06%	-5.27	10.44
Clerical (III & IV)	1,065.33	1,064.56	-0.77	-0.07%	9.50	4.82
Management & Administrative	1,669.13	1,670.38	1.25	0.07%	3.78	18.88
Support	766.10	767.96	1.86	0.24%	3.61	12.57
Maintenance/ Technical	131.35	130.81	-0.54	-0.41%	0.79	5.93
General Support	897.45	898.77	1.32	0.15%	4.40	18.50
Health Care Assistants	1,181.62	1,183.06	1.44	0.12%	16.35	37.13
Care, other	21.45	21.27	-0.18	-0.84%	0.61	-0.29
Patient & Client Care	1,203.07	1,204.33	1.26	0.10%	16.96	36.84

Ireland East Hospital Group

Apr 2020 (Dec 2019 figure: 12,045)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	12,203.43	12,435.27	231.84	1.90%	390.43	521.14
Consultants	552.34	568.83	16.49	2.99%	30.34	50.06
Registrars	611.19	627.43	16.24	2.66%	8.83	34.64
SHO/ Interns	565.52	612.89	47.37	8.38%	42.97	57.75
Medical/ Dental, other	24.21	23.39	-0.82	-3.39%	-2.22	-5.23
Medical & Dental	1,753.26	1,832.54	79.28	4.52%	79.92	137.22
Nurse/ Midwife Manager	931.14	939.96	8.82	0.95%	9.84	30.72
Nurse/ Midwife Specialist & AN/MP	315.64	314.71	-0.93	-0.29%	7.72	12.94
Staff Nurse/ Staff Midwife	3,267.44	3,273.62	6.18	0.19%	36.37	99.18
Pre-registration Nurse/ Midwife Intern	109.00	107.91	-1.09	-1.00%	82.68	24.61
Post-registration Nurse/ Midwife Student	21.00	21.00	0.00	0.00%	0.00	-2.00
Nursing/ Midwifery awaiting registration				-100.00%	-10.77	-14.78
Nursing/ Midwifery Student	130.00	128.91	-1.09	-0.84%	71.91	7.83
Nursing/ Midwifery other	76.38	76.25	-0.13	-0.17%	0.55	2.12
Nursing & Midwifery	4,720.60	4,733.45	12.85	0.27%	126.39	152.79
Therapy Professions	429.47	438.23	8.76	2.04%	16.23	20.10
Health Science/ Diagnostics	744.26	759.23	14.97	2.01%	25.37	32.63
Social Workers	68.52	69.19	0.67	0.98%	-0.85	8.56
Psychologists	20.74	20.28	-0.46	-2.22%	-1.57	2.89
Pharmacy	194.79	193.23	-1.56	-0.80%	5.27	13.25
H&SC, Other	28.63	31.15	2.52	8.80%	5.09	3.45
Health & Social Care Professionals	1,486.41	1,511.31	24.90	1.68%	49.54	80.88
Management (VIII & above)	88.18	93.18	5.00	5.67%	9.97	6.03
Administrative/ Supervisory (V to VII)	522.93	520.53	-2.40	-0.46%	4.46	18.43
Clerical (III & IV)	1,217.76	1,242.57	24.81	2.04%	28.88	35.28
Management & Administrative	1,828.87	1,856.28	27.41	1.50%	43.31	59.74
Support	1,317.31	1,363.57	46.26	3.51%	40.44	39.29
Maintenance/ Technical	118.95	118.30	-0.65	-0.55%	5.95	10.80
General Support	1,436.26	1,481.87	45.61	3.18%	46.39	50.09
Health Care Assistants	952.69	995.44	42.75	4.49%	46.45	41.27
Care, other	25.34	24.38	-0.96	-3.79%	-1.57	-0.85
Patient & Client Care	978.03	1,019.82	41.79	4.27%	44.88	40.42

RCSI Hospitals Group

Apr 2020 (Dec 2019 figure: 9,663)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	9,827.58	9,967.13	139.55	1.42%	304.07	594.51
Consultants	445.71	449.75	4.04	0.91%	9.14	23.04
Registrars	495.51	495.86	0.35	0.07%	14.51	22.62
SHO/ Interns	444.94	475.00	30.06	6.76%	36.28	41.68
Medical/ Dental, other	5.56	5.56	0.00	0.00%	0.25	1.49
Medical & Dental	1,391.72	1,426.17	34.45	2.48%	60.18	88.83
Nurse/ Midwife Manager	790.97	804.61	13.64	1.72%	35.44	37.05
Nurse/ Midwife Specialist & AN/MP	192.42	193.92	1.50	0.78%	8.47	25.86
Staff Nurse/ Staff Midwife	2,643.58	2,661.30	17.72	0.67%	72.87	158.21
Pre-registration Nurse/ Midwife Intern	78.75	93.58	14.83	18.83%	91.12	25.58
Post-registration Nurse/ Midwife Student	39.36	39.34	-0.02	-0.05%	-2.48	14.34
Nursing/ Midwifery awaiting registration	27.00	21.00	-6.00	-22.22%	-41.00	18.00
Nursing/ Midwifery Student	145.11	153.92	8.81	6.07%	47.64	57.92
Nursing/ Midwifery other	40.75	44.37	3.62	8.88%	1.48	6.53
Nursing & Midwifery	3,812.83	3,858.12	45.29	1.19%	165.90	285.57
Therapy Professions	328.44	336.04	7.60	2.31%	3.71	3.82
Health Science/ Diagnostics	579.66	589.44	9.78	1.69%	0.66	7.77
Social Workers	64.68	64.90	0.22	0.34%	-0.93	1.61
Psychologists	12.11	12.11	0.00	0.00%	0.00	2.20
Pharmacy	131.17	132.67	1.50	1.14%	5.96	21.67
H&SC, Other	12.22	11.22	-1.00	-8.18%	-3.25	-0.50
Health & Social Care Professionals	1,128.28	1,146.38	18.10	1.60%	6.15	36.57
Management (VIII & above)	87.01	87.99	0.98	1.13%	6.09	8.48
Administrative/ Supervisory (V to VII)	362.02	365.92	3.90	1.08%	17.12	21.64
Clerical (III & IV)	1,031.51	1,021.68	-9.83	-0.95%	-9.72	1.04
Management & Administrative	1,480.54	1,475.59	-4.95	-0.33%	13.49	31.16
Support	973.39	977.60	4.21	0.43%	3.61	4.07
Maintenance/ Technical	88.58	88.39	-0.19	-0.21%	-0.65	12.96
General Support	1,061.97	1,065.99	4.02	0.38%	2.96	17.03
Health Care Assistants	913.90	959.59	45.69	5.00%	57.25	139.13
Care, other	38.34	35.29	-3.05	-7.96%	-1.86	-3.78
Patient & Client Care	952.24	994.88	42.64	4.48%	55.39	135.35

Saoilta University Hospital Care

Apr 2020 (Dec 2019 figure: 9,253)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	9,294.15	9,407.91	113.76	1.22%	154.61	91.67
Consultants	457.01	459.59	2.58	0.56%	-3.07	42.71
Registrars	445.60	457.99	12.39	2.78%	13.37	34.17
SHO/ Interns	519.91	522.29	2.38	0.46%	-12.60	-2.27
Medical/ Dental, other	10.64	10.58	-0.06	-0.56%	0.33	-0.93
Medical & Dental	1,433.16	1,450.45	17.29	1.21%	-1.97	73.68
Nurse/ Midwife Manager	560.21	572.48	12.27	2.19%	5.59	-1.04
Nurse/ Midwife Specialist & AN/MP	222.95	224.51	1.56	0.70%	6.34	14.97
Staff Nurse/ Staff Midwife	2,739.67	2,732.19	-7.48	-0.27%	-32.08	-69.31
Public Health Nurse	1.44	0.86	-0.58	-40.28%	-0.60	-0.51
Pre-registration Nurse/ Midwife Intern	77.50	126.72	49.22	63.51%	125.14	45.30
Post-registration Nurse/ Midwife Student	13.45	10.97	-2.48	-18.44%	-1.03	-3.39
Nursing/ Midwifery awaiting registration	1.74	1.92	0.18	10.34%	-34.18	-1.85
Nursing/ Midwifery Student	92.69	139.61	46.92	50.62%	89.93	40.06
Nursing/ Midwifery other	35.96	35.23	-0.73	-2.03%	2.35	3.90
Nursing & Midwifery	3,652.92	3,704.88	51.96	1.42%	71.53	-11.93
Therapy Professions	261.15	260.26	-0.89	-0.34%	-1.70	-6.18
Health Science/ Diagnostics	623.94	636.49	12.55	2.01%	18.47	14.56
Social Care	2.38	2.38	0.00	0.00%	0.03	0.50
Social Workers	28.44	29.01	0.57	2.00%	2.65	0.68
Psychologists	1.90	1.19	-0.71	-37.37%	0.39	-0.91
Pharmacy	144.91	145.34	0.43	0.30%	8.71	11.51
H&SC, Other	22.67	19.70	-2.97	-13.10%	1.25	-5.85
Health & Social Care Professionals	1,085.39	1,094.37	8.98	0.83%	29.80	14.31
Management (VIII & above)	48.68	48.51	-0.17	-0.35%	-2.18	-2.42
Administrative/ Supervisory (V to VII)	243.17	245.89	2.72	1.12%	9.25	42.28
Clerical (III & IV)	1,056.49	1,060.43	3.94	0.37%	12.87	-39.84
Management & Administrative	1,348.34	1,354.83	6.49	0.48%	19.94	0.02
Support	839.88	868.48	28.60	3.41%	32.94	30.18
Maintenance/ Technical	99.22	97.08	-2.14	-2.16%	-5.94	-3.19
General Support	939.10	965.56	26.46	2.82%	27.00	26.99
Health Care Assistants	803.56	806.09	2.53	0.31%	7.01	-11.41
Care, other	31.68	31.73	0.05	0.16%	1.30	0.01
Patient & Client Care	835.24	837.82	2.58	0.31%	8.31	-11.40

South/South West Hospital Group

Apr 2020 (Dec 2019 figure: 10,527)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	10,577.80	10,805.91	228.11	2.16%	278.68	312.80
Consultants	478.18	485.94	7.76	1.62%	7.97	17.61
Registrars	512.29	513.71	1.42	0.28%	4.69	23.34
SHO/ Interns	530.97	543.79	12.82	2.41%	6.93	10.90
Medical/ Dental, other	8.67	8.43	-0.24	-2.77%	-1.00	0.75
Medical & Dental	1,530.11	1,551.87	21.76	1.42%	18.59	52.60
Nurse/ Midwife Manager	866.60	872.13	5.53	0.64%	9.13	95.20
Nurse/ Midwife Specialist & AN/MP	161.30	166.76	5.46	3.38%	20.45	16.14
Staff Nurse/ Staff Midwife	3,129.64	3,168.95	39.31	1.26%	41.64	-14.10
Pre-registration Nurse/ Midwife Intern	100.50	94.23	-6.27	-6.24%	64.23	7.23
Post-registration Nurse/ Midwife Student	26.67	25.67	-1.00	-3.75%	-3.31	2.67
Nursing/ Midwifery awaiting registration	0.32	1.00	0.68	212.50%	-8.00	-8.00
Nursing/ Midwifery Student	127.49	120.90	-6.59	-5.17%	52.92	1.90
Nursing/ Midwifery other	14.72	13.98	-0.74	-5.03%	-0.61	1.14
Nursing & Midwifery	4,299.75	4,342.72	42.97	1.00%	123.53	100.28
Therapy Professions	316.60	331.03	14.43	4.56%	20.14	19.59
Health Science/ Diagnostics	803.05	827.41	24.36	3.03%	43.33	55.42
Social Workers	33.67	33.84	0.17	0.50%	1.30	1.38
Psychologists	1.50	1.50	0.00	0.00%	0.00	0.00
Pharmacy	132.03	134.00	1.97	1.49%	4.80	7.72
H&SC, Other	24.00	3.50	-20.50	-85.42%	-20.50	-22.50
Health & Social Care Professionals	1,310.85	1,331.28	20.43	1.56%	49.07	61.61
Management (VIII & above)	50.00	53.66	3.66	7.32%	3.66	3.66
Administrative/ Supervisory (V to VII)	272.68	276.86	4.18	1.53%	11.92	37.35
Clerical (III & IV)	1,249.24	1,259.73	10.49	0.84%	-9.45	-26.50
Management & Administrative	1,571.92	1,590.25	18.33	1.17%	6.13	14.51
Support	1,176.68	1,250.61	73.93	6.28%	31.98	22.92
Maintenance/ Technical	30.35	36.42	6.07	20.00%	3.82	1.81
General Support	1,207.03	1,287.03	80.00	6.63%	35.80	24.73
Health Care Assistants	642.78	687.12	44.34	6.90%	45.37	60.54
Care, other	15.36	15.64	0.28	1.82%	0.19	-1.47
Patient & Client Care	658.14	702.76	44.62	6.78%	45.56	59.07

University of Limerick Hospital Group

Apr 2020 (Dec 2019 figure: 4,146)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	4,195.23	4,215.37	20.14	0.48%	68.98	3.54
Consultants	170.03	170.93	0.90	0.53%	5.79	10.15
Registrars	193.72	192.54	-1.18	-0.61%	2.21	11.17
SHO/ Interns	193.71	190.86	-2.85	-1.47%	-5.94	4.52
Medical/ Dental, other	0.81	0.81	0.00	0.00%	0.00	0.03
Medical & Dental	558.27	555.14	-3.13	-0.56%	2.06	25.87
Nurse/ Midwife Manager	334.97	339.35	4.38	1.31%	14.17	6.93
Nurse/ Midwife Specialist & AN/MP	76.07	78.23	2.16	2.84%	2.35	2.14
Staff Nurse/ Staff Midwife	1,215.12	1,217.20	2.08	0.17%	-8.83	-31.97
Pre-registration Nurse/ Midwife Intern	32.76	32.90	0.14	0.43%	29.78	-3.86
Post-registration Nurse/ Midwife Student	12.83	12.86	0.03	0.23%	-2.95	2.86
Nursing/ Midwifery Student	45.59	45.76	0.17	0.37%	26.83	-1.00
Nursing/ Midwifery other	11.43	12.41	0.98	8.57%	1.46	-0.79
Nursing & Midwifery	1,683.18	1,692.95	9.77	0.58%	35.98	-24.69
Therapy Professions	85.55	88.40	2.85	3.33%	4.19	8.12
Health Science/ Diagnostics	246.44	253.63	7.19	2.92%	1.50	4.00
Social Workers	11.03	10.21	-0.82	-7.43%	-0.95	1.04
Psychologists	3.00	3.00	0.00	0.00%	0.04	1.04
Pharmacy	43.64	44.62	0.98	2.25%	-0.23	-1.44
H&SC, Other	8.89	8.14	-0.75	-8.44%	0.75	-3.75
Health & Social Care Professionals	398.55	408.00	9.45	2.37%	5.30	9.01
Management (VIII & above)	35.21	34.95	-0.26	-0.74%	-0.77	0.99
Administrative/ Supervisory (V to VII)	111.59	109.39	-2.20	-1.97%	6.62	-0.45
Clerical (III & IV)	494.81	501.16	6.35	1.28%	15.88	-12.44
Management & Administrative	641.61	645.50	3.89	0.61%	21.73	-11.90
Support	522.62	522.70	0.08	0.02%	236.23	236.51
Maintenance/ Technical	37.80	37.76	-0.04	-0.11%	-0.76	-0.78
General Support	560.42	560.46	0.04	0.01%	235.47	235.73
Health Care Assistants	345.71	346.10	0.39	0.11%	-231.12	-230.44
Care, other	7.49	7.22	-0.27	-3.60%	-0.44	-0.04
Patient & Client Care	353.20	353.32	0.12	0.03%	-231.56	-230.48

Other Acute Services

Apr 2020 (Dec 2019 figure: 548)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	570.57	577.42	6.85	1.20%	29.00	43.87
Consultants	12.30	12.30	0.00	0.00%	0.00	1.50
Registrars	5.00	5.00	0.00	0.00%	1.00	0.00
SHO/ Interns	6.00	6.00	0.00	0.00%	0.00	-1.00
Medical & Dental	23.30	23.30	0.00	0.00%	1.00	0.50
Nurse/ Midwife Manager	51.00	50.65	-0.35	-0.69%	4.08	5.97
Nurse/ Midwife Specialist & AN/MP	2.68	2.68	0.00	0.00%	0.01	1.01
Staff Nurse/ Staff Midwife	93.84	95.84	2.00	2.13%	4.63	11.10
Nursing/ Midwifery other	1.00	1.00	0.00	0.00%	0.00	0.00
Nursing & Midwifery	148.52	150.17	1.65	1.11%	8.72	18.08
Therapy Professions	94.23	95.43	1.20	1.27%	3.27	4.09
Health Science/ Diagnostics	7.24	7.21	-0.03	-0.41%	-0.24	2.71
Social Care	1.00	1.00	0.00	0.00%	0.00	0.00
Social Workers	13.45	13.46	0.01	0.07%	0.62	0.25
Psychologists	11.18	11.57	0.39	3.49%	0.79	0.02
Pharmacy	11.97	13.22	1.25	10.44%	2.96	2.96
H&SC, Other	0.54	0.54	0.00	0.00%	-0.06	0.14
Health & Social Care Professionals	139.61	142.43	2.82	2.02%	7.34	10.17
Management (VIII & above)	33.85	33.67	-0.18	-0.53%	-0.72	3.56
Administrative/ Supervisory (V to VII)	64.35	65.46	1.11	1.72%	3.55	0.98
Clerical (III & IV)	40.24	40.69	0.45	1.12%	-1.58	-0.17
Management & Administrative	138.44	139.82	1.38	1.00%	1.25	4.37
Support	34.19	35.19	1.00	2.92%	6.00	8.04
Maintenance/ Technical	11.00	11.00	0.00	0.00%	3.00	4.00
General Support	45.19	46.19	1.00	2.21%	9.00	12.04
Health Care Assistants	72.51	72.51	0.00	0.00%	1.69	-1.29
Care, other	3.00	3.00	0.00	0.00%	0.00	0.00
Patient & Client Care	75.51	75.51	0.00	0.00%	1.69	-1.29

CHO 1

Apr 2020 (Dec 2019 figure: 5,468)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	5,516.38	5,534.04	17.66	0.32%	65.75	9.38
Consultants	34.89	34.40	-0.49	-1.40%	0.60	0.82
Registrars	61.78	61.23	-0.55	-0.89%	-4.11	1.36
SHO/ Interns	25.40	25.66	0.26	1.02%	-0.63	-1.56
Medical/ Dental, other	68.85	66.16	-2.69	-3.91%	-13.89	2.05
Medical & Dental	190.92	187.45	-3.47	-1.82%	-18.03	2.67
Nurse/ Midwife Manager	351.66	355.38	3.72	1.06%	5.83	6.42
Nurse/ Midwife Specialist & AN/MP	105.19	107.97	2.78	2.64%	6.00	11.96
Staff Nurse/ Staff Midwife	1,018.55	1,012.80	-5.75	-0.56%	-1.20	-21.55
Public Health Nurse	152.50	151.89	-0.61	-0.40%	-4.02	-3.08
Pre-registration Nurse/ Midwife Intern	29.37	40.37	11.00	37.45%	37.37	20.87
Post-registration Nurse/ Midwife Student	6.98	6.98	0.00	0.00%	0.00	-0.02
Nursing/ Midwifery awaiting registration	11.00	11.00	0.00	0.00%	0.00	11.00
Nursing/ Midwifery Student	47.35	58.35	11.00	23.23%	37.37	31.85
Nursing/ Midwifery other	5.88	6.56	0.68	11.56%	0.84	2.68
Nursing & Midwifery	1,681.13	1,692.95	11.82	0.70%	44.82	28.28
Therapy Professions	319.41	321.22	1.81	0.57%	5.06	-3.24
Health Science/ Diagnostics	5.65	5.54	-0.11	-1.95%	-0.99	-0.38
Social Care	12.22	12.26	0.04	0.33%	1.02	0.25
Social Workers	87.73	90.41	2.68	3.05%	5.53	7.26
Psychologists	58.96	58.85	-0.11	-0.19%	-1.15	-0.61
Pharmacy	1.50	1.50	0.00	0.00%	0.00	0.00
H&SC, Other	33.97	30.36	-3.61	-10.63%	-2.07	-4.48
Health & Social Care Professionals	519.44	520.14	0.70	0.13%	7.40	-1.20
Management (VIII & above)	60.76	60.72	-0.04	-0.07%	1.10	-0.55
Administrative/ Supervisory (V to VII)	150.77	158.77	8.00	5.31%	23.30	35.76
Clerical (III & IV)	454.18	454.42	0.24	0.05%	-1.16	0.33
Management & Administrative	665.71	673.91	8.20	1.23%	23.24	35.54
Support	308.19	310.17	1.98	0.64%	4.36	-6.82
Maintenance/ Technical	35.85	36.88	1.03	2.87%	1.10	2.38
General Support	344.04	347.05	3.01	0.87%	5.46	-4.44
Health Care Assistants	1,428.16	1,428.10	-0.06	0.00%	5.28	-32.21
Home Help	556.35	549.86	-6.49	-1.17%	-6.34	-19.35
Care, other	130.63	134.58	3.95	3.02%	3.92	0.09
Patient & Client Care	2,115.14	2,112.54	-2.60	-0.12%	2.86	-51.47

CHO 2

Apr 2020 (Dec 2019 figure: 5,545)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	5,475.45	5,473.05	-2.40	-0.04%	-71.70	-66.35
Consultants	42.19	42.71	0.52	1.23%	0.49	5.88
Registrars	79.21	77.88	-1.33	-1.68%	2.72	11.33
SHO/ Interns	32.77	34.06	1.29	3.94%	-1.84	-3.64
Medical/ Dental, other	58.92	60.44	1.52	2.58%	1.69	-1.48
Medical & Dental	213.09	215.09	2.00	0.94%	3.06	12.09
Nurse/ Midwife Manager	309.21	310.66	1.45	0.47%	1.94	-4.55
Nurse/ Midwife Specialist & AN/MP	99.45	98.19	-1.26	-1.27%	5.56	9.54
Staff Nurse/ Staff Midwife	901.22	899.84	-1.38	-0.15%	2.10	-23.18
Public Health Nurse	192.75	195.57	2.82	1.46%	3.98	10.12
Pre-registration Nurse/ Midwife Intern	15.50	23.56	8.06	52.00%	23.44	11.06
Post-registration Nurse/ Midwife Student	4.00	4.00	0.00	0.00%	0.00	-10.00
Nursing/ Midwifery awaiting registration				-100.00%	-4.75	
Nursing/ Midwifery Student	19.50	27.56	8.06	41.33%	18.69	1.06
Nursing/ Midwifery other	2.40	2.48	0.08	3.33%	0.48	0.49
Nursing & Midwifery	1,524.53	1,534.30	9.77	0.64%	32.75	-6.52
Therapy Professions	348.96	346.86	-2.10	-0.60%	8.48	0.35
Health Science/ Diagnostics	33.24	33.35	0.11	0.33%	0.29	-1.87
Social Care	245.22	255.29	10.07	4.11%	10.21	20.71
Social Workers	83.22	84.11	0.89	1.07%	0.23	2.12
Psychologists	75.03	75.03	0.00	0.00%	1.61	-5.28
Pharmacy	3.58	3.66	0.08	2.23%	-0.87	-0.48
H&SC, Other	31.52	29.75	-1.77	-5.62%	-2.61	-4.82
Health & Social Care Professionals	820.77	828.05	7.28	0.89%	17.34	10.73
Management (VIII & above)	55.45	55.63	0.18	0.32%	-0.22	0.26
Administrative/ Supervisory (V to VII)	142.36	142.32	-0.04	-0.03%	8.78	10.62
Clerical (III & IV)	464.64	461.80	-2.84	-0.61%	-6.10	-22.07
Management & Administrative	662.45	659.75	-2.70	-0.41%	2.46	-11.19
Support	161.89	150.60	-11.29	-6.97%	-7.19	-9.73
Maintenance/ Technical	69.20	68.28	-0.92	-1.33%	0.30	-3.65
General Support	231.09	218.88	-12.21	-5.28%	-6.89	-13.38
Health Care Assistants	1,340.32	1,331.36	-8.96	-0.67%	-35.85	-33.67
Home Help	410.82	423.87	13.05	3.18%	-75.59	-19.99
Care, other	272.38	261.75	-10.63	-3.90%	-8.98	-4.42
Patient & Client Care	2,023.52	2,016.98	-6.54	-0.32%	-120.42	-58.08

CHO 3

Apr 2020 (Dec 2019 figure: 4,357)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	4,362.41	4,387.77	25.36	0.58%	31.14	54.81
Consultants	25.31	26.44	1.13	4.46%	-0.87	-1.31
Registrars	39.63	39.22	-0.41	-1.03%	-2.38	3.85
SHO/ Interns	26.00	25.95	-0.05	-0.19%	1.00	-4.97
Medical/ Dental, other	57.69	58.67	0.98	1.70%	0.64	1.86
Medical & Dental	148.63	150.28	1.65	1.11%	-1.61	-0.57
Nurse/ Midwife Manager	246.43	251.31	4.88	1.98%	4.93	10.67
Nurse/ Midwife Specialist & AN/MP	52.18	51.37	-0.81	-1.55%	-4.27	1.80
Staff Nurse/ Staff Midwife	803.32	801.82	-1.50	-0.19%	14.59	35.57
Public Health Nurse	128.26	130.85	2.59	2.02%	3.43	5.29
Pre-registration Nurse/ Midwife Intern	21.43	33.59	12.16	56.74%	13.17	15.09
Post-registration Nurse/ Midwife Student				-100.00%	-4.00	
Nursing/ Midwifery Student	21.43	33.59	12.16	56.74%	13.17	11.09
Nursing/ Midwifery other	3.72	3.72	0.00	0.00%	0.00	-0.08
Nursing & Midwifery	1,255.34	1,272.66	17.32	1.38%	31.85	64.34
Therapy Professions	216.03	215.44	-0.59	-0.27%	1.58	-4.01
Health Science/ Diagnostics	5.43	6.41	0.98	18.05%	0.95	1.15
Social Care	250.62	244.23	-6.39	-2.55%	-0.45	-6.30
Social Workers	59.00	58.67	-0.33	-0.56%	-0.70	-4.34
Psychologists	120.03	121.59	1.56	1.30%	-2.01	-0.31
Pharmacy	4.80	4.80	0.00	0.00%	0.00	0.00
H&SC, Other	32.79	33.84	1.05	3.20%	1.71	-0.60
Health & Social Care Professionals	688.70	684.98	-3.72	-0.54%	1.08	-14.41
Management (VIII & above)	39.84	40.76	0.92	2.31%	2.75	4.59
Administrative/ Supervisory (V to VII)	139.04	141.67	2.63	1.89%	9.44	-5.78
Clerical (III & IV)	318.07	314.65	-3.42	-1.08%	-5.77	-10.22
Management & Administrative	496.95	497.08	0.13	0.03%	6.42	-11.41
Support	163.16	163.44	0.28	0.17%	0.80	-3.68
Maintenance/ Technical	74.65	74.64	-0.01	-0.01%	-2.68	-3.49
General Support	237.81	238.08	0.27	0.11%	-1.88	-7.17
Health Care Assistants	1,116.95	1,127.65	10.70	0.96%	-12.08	-2.96
Home Help	181.78	177.75	-4.03	-2.22%	1.84	21.61
Care, other	236.25	239.29	3.04	1.29%	5.52	5.38
Patient & Client Care	1,534.98	1,544.69	9.71	0.63%	-4.72	24.03

CHO 4

Apr 2020 (Dec 2019 figure: 8,189)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	8,243.00	8,290.45	47.45	0.58%	101.41	52.78
Consultants	57.97	59.78	1.81	3.12%	4.86	7.26
Registrars	102.12	102.03	-0.09	-0.09%	-1.30	15.01
SHO/ Interns	38.20	38.03	-0.17	-0.45%	-0.12	-3.83
Medical/ Dental, other	112.67	116.63	3.96	3.51%	5.28	-1.96
Medical & Dental	310.96	316.47	5.51	1.77%	8.72	16.48
Nurse/ Midwife Manager	455.60	456.69	1.09	0.24%	24.10	67.00
Nurse/ Midwife Specialist & AN/MP	86.96	88.88	1.92	2.21%	8.02	12.57
Staff Nurse/ Staff Midwife	1,462.02	1,466.99	4.97	0.34%	21.43	-90.34
Public Health Nurse	213.95	215.56	1.61	0.75%	-0.39	-3.89
Pre-registration Nurse/ Midwife Intern	27.00	27.00	0.00	0.00%	18.00	-2.50
Post-registration Nurse/ Midwife Student	20.00	20.00	0.00	0.00%	0.75	7.00
Nursing/ Midwifery awaiting registration	12.66	9.00	-3.66	-28.91%	-22.50	9.00
Nursing/ Midwifery Student	59.66	56.00	-3.66	-6.13%	-3.75	13.50
Nursing/ Midwifery other	0.51	0.51	0.00	0.00%	0.00	0.00
Nursing & Midwifery	2,278.70	2,284.63	5.93	0.26%	49.41	-1.16
Therapy Professions	443.12	445.64	2.52	0.57%	-2.49	-11.38
Health Science/ Diagnostics	12.52	13.29	0.77	6.15%	1.38	3.20
Social Care	241.20	242.53	1.33	0.55%	2.60	8.50
Social Workers	117.15	119.82	2.67	2.28%	5.14	0.32
Psychologists	138.33	140.62	2.29	1.66%	2.75	6.12
Pharmacy	9.42	9.72	0.30	3.18%	1.69	2.08
H&SC, Other	58.00	62.79	4.79	8.26%	2.49	3.21
Health & Social Care Professionals	1,019.74	1,034.41	14.67	1.44%	13.56	12.05
Management (VIII & above)	72.72	73.58	0.86	1.18%	0.83	11.21
Administrative/ Supervisory (V to VII)	162.39	161.79	-0.60	-0.37%	0.82	26.00
Clerical (III & IV)	503.02	509.13	6.11	1.21%	4.47	-20.63
Management & Administrative	738.13	744.50	6.37	0.86%	6.12	16.58
Support	333.25	342.11	8.86	2.66%	5.21	3.93
Maintenance/ Technical	22.28	22.28	0.00	0.00%	0.00	-1.09
General Support	355.53	364.39	8.86	2.49%	5.21	2.84
Health Care Assistants	1,976.18	1,974.51	-1.67	-0.08%	20.38	3.75
Home Help	1,112.88	1,123.79	10.91	0.98%	0.14	-15.30
Care, other	450.88	447.75	-3.13	-0.69%	-2.13	17.54
Patient & Client Care	3,539.94	3,546.05	6.11	0.17%	18.39	5.99

CHO 5

Apr 2020 (Dec 2019 figure: 5,282)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	5,275.19	5,279.50	4.31	0.08%	-2.19	-27.38
Consultants	30.26	30.36	0.10	0.33%	0.13	-0.15
Registrars	24.50	34.50	10.00	40.82%	6.50	3.60
SHO/ Interns	34.61	25.00	-9.61	-27.77%	-13.00	-7.91
Medical/ Dental, other	64.20	64.85	0.65	1.01%	-1.13	-0.78
Medical & Dental	153.57	154.71	1.14	0.74%	-7.50	-5.24
Nurse/ Midwife Manager	340.21	347.48	7.27	2.14%	9.42	-2.99
Nurse/ Midwife Specialist & AN/MP	53.97	60.00	6.03	11.17%	8.14	-2.20
Staff Nurse/ Staff Midwife	962.52	969.78	7.26	0.75%	2.58	34.44
Public Health Nurse	166.98	170.51	3.53	2.11%	-3.89	1.78
Pre-registration Nurse/ Midwife Intern	25.41	28.60	3.19	12.55%	25.10	-1.35
Post-registration Nurse/ Midwife Student	5.00	5.00	0.00	0.00%	0.00	-1.00
Nursing/ Midwifery awaiting registration	4.00	4.00	0.00	0.00%	0.16	4.00
Nursing/ Midwifery Student	34.41	37.60	3.19	9.27%	25.26	1.65
Nursing/ Midwifery other	4.64	4.44	-0.20	-4.31%	0.00	0.80
Nursing & Midwifery	1,562.73	1,589.81	27.08	1.73%	41.51	33.48
Therapy Professions	329.28	324.23	-5.05	-1.53%	-2.99	-13.24
Audiology	3.40	4.90	1.50	44.12%	1.10	1.90
Health Science/ Diagnostics	3.40	4.90	1.50	44.12%	1.10	1.90
Social Care	154.47	150.14	-4.33	-2.80%	-13.67	-15.52
Social Workers	61.32	62.05	0.73	1.19%	2.24	1.47
Psychologists	75.66	73.90	-1.76	-2.33%	-4.93	-4.17
Pharmacy	2.00	1.91	-0.09	-4.50%	0.91	0.91
H&SC, Other	35.25	34.63	-0.62	-1.76%	-0.45	0.13
Health & Social Care Professionals	661.38	651.76	-9.62	-1.45%	-17.79	-28.52
Management (VIII & above)	45.36	45.68	0.32	0.71%	2.61	-0.49
Administrative/ Supervisory (V to VII)	120.72	124.32	3.60	2.98%	-0.71	0.44
Clerical (III & IV)	325.87	326.81	0.94	0.29%	-3.26	-2.89
Management & Administrative	491.95	496.81	4.86	0.99%	-1.36	-2.94
Support	333.87	330.10	-3.77	-1.13%	-1.94	-12.18
Maintenance/ Technical	39.57	39.77	0.20	0.51%	1.01	0.18
General Support	373.44	369.87	-3.57	-0.96%	-0.93	-12.00
Health Care Assistants	1,145.19	1,152.77	7.58	0.66%	10.59	54.59
Home Help	654.31	634.65	-19.66	-3.00%	-33.93	-88.51
Care, other	232.62	229.12	-3.50	-1.50%	7.22	21.76
Patient & Client Care	2,032.12	2,016.54	-15.58	-0.77%	-16.12	-12.16

CHO 6

Apr 2020 (Dec 2019 figure: 3,378)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	3,351.82	3,343.95	-7.87	-0.23%	-34.15	-58.32
Consultants	49.79	51.26	1.47	2.95%	3.01	7.07
Registrars	43.90	42.42	-1.48	-3.37%	-6.35	-4.16
SHO/ Interns	18.50	18.60	0.10	0.54%	3.10	-5.36
Medical/ Dental, other	49.57	49.09	-0.48	-0.97%	-2.13	-3.78
Medical & Dental	161.76	161.37	-0.39	-0.24%	-2.37	-6.23
Nurse/ Midwife Manager	207.19	207.95	0.76	0.37%	-2.58	-2.99
Nurse/ Midwife Specialist & AN/MP	21.49	22.45	0.96	4.47%	1.84	3.79
Staff Nurse/ Staff Midwife	546.75	541.37	-5.38	-0.98%	-0.41	-7.13
Public Health Nurse	111.87	112.70	0.83	0.74%	-4.06	-9.00
Post-registration Nurse/ Midwife Student	13.00	13.00	0.00	0.00%	-0.50	2.00
Nursing/ Midwifery Student	13.00	13.00	0.00	0.00%	-0.50	2.00
Nursing/ Midwifery other	2.00	3.81	1.81	90.50%	1.81	0.81
Nursing & Midwifery	902.30	901.28	-1.02	-0.11%	-3.90	-12.52
Therapy Professions	238.64	234.39	-4.25	-1.78%	-3.72	-12.89
Health Science/ Diagnostics	17.14	17.34	0.20	1.17%	-0.74	-3.97
Social Care	352.97	347.55	-5.42	-1.54%	-16.62	-10.30
Social Workers	55.69	54.83	-0.86	-1.54%	-2.26	-4.37
Psychologists	60.10	60.30	0.20	0.33%	3.87	3.57
Pharmacy	3.84	3.90	0.06	1.56%	0.24	0.12
H&SC, Other	10.66	10.32	-0.34	-3.19%	-4.00	0.59
Health & Social Care Professionals	739.04	728.63	-10.41	-1.41%	-23.23	-27.25
Management (VIII & above)	70.64	69.15	-1.49	-2.11%	1.36	-0.61
Administrative/ Supervisory (V to VII)	169.79	169.95	0.16	0.09%	-0.19	-2.40
Clerical (III & IV)	241.12	244.54	3.42	1.42%	7.43	11.43
Management & Administrative	481.55	483.64	2.09	0.43%	8.60	8.42
Support	200.71	208.55	7.84	3.91%	17.51	10.24
Maintenance/ Technical	24.00	24.00	0.00	0.00%	1.34	4.50
General Support	224.71	232.55	7.84	3.49%	18.85	14.74
Health Care Assistants	522.07	520.81	-1.26	-0.24%	-17.62	-16.02
Care, other	320.39	315.67	-4.72	-1.47%	-14.48	-19.46
Patient & Client Care	842.46	836.48	-5.98	-0.71%	-32.10	-35.48

CHO 7

Apr 2020 (Dec 2019 figure: 6,515)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	6,515.89	6,579.65	63.76	0.98%	65.14	-49.23
Consultants	59.07	60.35	1.28	2.17%	0.61	4.35
Registrars	88.50	89.36	0.86	0.97%	-5.51	5.86
SHO/ Interns	37.40	37.19	-0.21	-0.56%	1.40	3.46
Medical/ Dental, other	81.33	82.25	0.92	1.13%	1.81	-10.16
Medical & Dental	266.30	269.15	2.85	1.07%	-1.69	3.51
Nurse/ Midwife Manager	396.05	404.58	8.53	2.15%	8.57	0.21
Nurse/ Midwife Specialist & AN/MP	96.68	99.85	3.17	3.28%	6.07	8.47
Staff Nurse/ Staff Midwife	996.88	997.37	0.49	0.05%	4.52	-13.38
Public Health Nurse	166.13	162.96	-3.17	-1.91%	-12.45	-26.64
Pre-registration Nurse/ Midwife Intern	22.79	22.31	-0.48	-2.11%	20.94	0.81
Post-registration Nurse/ Midwife Student	21.00	21.00	0.00	0.00%	0.00	16.00
Nursing/ Midwifery awaiting registration	3.39	13.15	9.76	287.91%	3.29	11.15
Nursing/ Midwifery Student	47.18	56.46	9.28	19.67%	24.23	27.96
Nursing/ Midwifery other	9.49	9.50	0.01	0.11%	-0.54	0.01
Nursing & Midwifery	1,712.41	1,730.72	18.31	1.07%	30.40	-3.37
Therapy Professions	446.79	456.09	9.30	2.08%	6.12	-3.52
Health Science/ Diagnostics	3.63	3.98	0.35	9.64%	0.76	0.70
Social Care	372.50	370.32	-2.18	-0.59%	-0.90	10.17
Social Workers	108.75	110.89	2.14	1.97%	6.35	3.88
Psychologists	80.01	80.39	0.38	0.47%	-0.28	-7.60
Pharmacy	39.89	37.97	-1.92	-4.81%	-2.06	1.04
H&SC, Other	44.72	42.78	-1.94	-4.34%	-1.66	1.47
Health & Social Care Professionals	1,096.29	1,102.42	6.13	0.56%	8.33	6.14
Management (VIII & above)	74.77	76.76	1.99	2.66%	3.83	6.98
Administrative/ Supervisory (V to VII)	184.22	201.44	17.22	9.35%	19.12	12.65
Clerical (III & IV)	361.74	371.63	9.89	2.73%	21.09	-3.00
Management & Administrative	620.73	649.83	29.10	4.69%	44.04	16.63
Support	404.95	413.08	8.13	2.01%	2.60	-15.40
Maintenance/ Technical	42.86	45.12	2.26	5.27%	4.05	-0.24
General Support	447.81	458.20	10.39	2.32%	6.65	-15.64
Health Care Assistants	1,632.00	1,628.84	-3.16	-0.19%	-25.80	-59.96
Home Help	137.46	136.26	-1.20	-0.87%	9.28	4.75
Care, other	602.89	604.23	1.34	0.22%	-6.07	-1.29
Patient & Client Care	2,372.35	2,369.33	-3.02	-0.13%	-22.59	-56.50

CHO 8

Apr 2020 (Dec 2019 figure: 6,135)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	6,159.62	6,215.26	55.64	0.90%	80.25	5.76
Consultants	42.37	42.53	0.16	0.38%	0.26	0.63
Registrars	98.04	98.48	0.44	0.45%	-7.43	-2.82
SHO/ Interns	41.24	41.08	-0.16	-0.39%	3.08	7.38
Medical/ Dental, other	72.27	73.32	1.05	1.45%	0.90	4.20
Medical & Dental	253.92	255.41	1.49	0.59%	-3.19	9.39
Nurse/ Midwife Manager	369.38	376.87	7.49	2.03%	5.26	-3.75
Nurse/ Midwife Specialist & AN/MP	103.87	103.05	-0.82	-0.79%	3.29	-0.67
Staff Nurse/ Staff Midwife	991.87	999.15	7.28	0.73%	1.30	-1.95
Public Health Nurse	206.67	209.72	3.05	1.48%	10.57	9.95
Pre-registration Nurse/ Midwife Intern	33.13	40.34	7.21	21.76%	39.84	10.20
Post-registration Nurse/ Midwife Student	1.64	1.62	-0.02	-1.22%	-0.36	-6.38
Nursing/ Midwifery awaiting registration	1.00	-1.00	-1.00	-100.00%	-2.00	-0.50
Nursing/ Midwifery Student	35.77	41.96	6.19	17.31%	37.48	3.32
Nursing/ Midwifery other	12.16	13.21	1.05	8.63%	3.80	5.79
Nursing & Midwifery	1,719.72	1,743.96	24.24	1.41%	61.70	12.69
Therapy Professions	379.06	386.21	7.15	1.89%	9.19	0.61
Health Science/ Diagnostics	8.23	8.26	0.03	0.36%	1.03	0.94
Social Care	367.83	375.00	7.17	1.95%	7.04	5.38
Social Workers	86.97	87.93	0.96	1.10%	0.39	-1.45
Psychologists	114.18	117.14	2.96	2.59%	-2.58	1.60
Pharmacy	7.77	7.64	-0.13	-1.67%	0.37	0.97
H&SC, Other	51.83	52.33	0.50	0.96%	-0.02	-0.37
Health & Social Care Professionals	1,015.87	1,034.51	18.64	1.83%	15.42	7.68
Management (VIII & above)	61.67	62.87	1.20	1.95%	0.46	-1.00
Administrative/ Supervisory (V to VII)	199.36	201.08	1.72	0.86%	24.67	27.19
Clerical (III & IV)	525.07	529.72	4.65	0.89%	22.70	15.68
Management & Administrative	786.10	793.67	7.57	0.96%	47.83	41.87
Support	126.75	127.23	0.48	0.38%	-0.14	-3.83
Maintenance/ Technical	69.01	68.68	-0.33	-0.48%	-0.11	-4.40
General Support	195.76	195.91	0.15	0.08%	-0.25	-8.23
Health Care Assistants	1,545.96	1,554.05	8.09	0.52%	-23.34	-12.39
Home Help	403.62	398.61	-5.01	-1.24%	-19.60	-39.17
Care, other	238.67	239.14	0.47	0.20%	1.68	-6.08
Patient & Client Care	2,188.25	2,191.80	3.55	0.16%	-41.26	-57.64

CHO 9

Apr 2020 (Dec 2019 figure: 6,582)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	6,588.76	6,650.90	62.14	0.94%	68.70	-40.01
Consultants	64.84	66.16	1.32	2.04%	-2.31	1.99
Registrars	95.29	97.27	1.98	2.08%	-0.86	6.49
SHO/ Interns	61.04	61.87	0.83	1.36%	-4.29	-6.85
Medical/ Dental, other	55.15	55.86	0.71	1.29%	-0.93	-14.71
Medical & Dental	276.32	281.16	4.84	1.75%	-8.39	-13.08
Nurse/ Midwife Manager	436.72	440.99	4.27	0.98%	5.91	-5.17
Nurse/ Midwife Specialist & AN/MP	89.00	90.27	1.27	1.43%	5.39	7.49
Staff Nurse/ Staff Midwife	1,191.10	1,185.91	-5.19	-0.44%	-9.74	-46.52
Public Health Nurse	168.12	169.85	1.73	1.03%	-5.67	-2.48
Pre-registration Nurse/ Midwife Intern	43.38	63.21	19.83	45.71%	45.34	29.21
Post-registration Nurse/ Midwife Student	26.00	25.00	-1.00	-3.85%	-1.00	4.00
Nursing/ Midwifery awaiting registration				-100.00%	-10.80	-0.93
Nursing/ Midwifery Student	69.38	88.21	18.83	27.14%	33.54	32.28
Nursing/ Midwifery other	19.82	21.69	1.87	9.43%	1.98	1.92
Nursing & Midwifery	1,974.14	1,996.92	22.78	1.15%	31.41	-12.48
Therapy Professions	493.43	505.30	11.87	2.41%	18.85	7.35
Health Science/ Diagnostics	33.66	34.25	0.59	1.75%	-2.42	-4.59
Social Care	708.10	708.12	0.02	0.00%	13.00	43.15
Social Workers	125.86	126.91	1.05	0.83%	1.52	-4.69
Psychologists	171.00	169.95	-1.05	-0.61%	6.08	-2.51
Pharmacy	24.08	25.10	1.02	4.24%	0.39	-5.24
H&SC, Other	68.61	69.57	0.96	1.40%	-1.02	0.68
Health & Social Care Professionals	1,624.74	1,639.20	14.46	0.89%	36.40	34.15
Management (VIII & above)	79.96	80.56	0.60	0.75%	1.13	3.50
Administrative/ Supervisory (V to VII)	221.58	221.35	-0.23	-0.10%	13.49	10.04
Clerical (III & IV)	439.77	441.60	1.83	0.42%	-9.84	-28.02
Management & Administrative	741.31	743.51	2.20	0.30%	4.78	-14.48
Support	447.96	447.27	-0.69	-0.15%	-4.51	-21.37
Maintenance/ Technical	35.05	35.09	0.04	0.11%	-0.21	-3.11
General Support	483.01	482.36	-0.65	-0.13%	-4.72	-24.48
Health Care Assistants	1,269.62	1,287.87	18.25	1.44%	10.20	3.83
Care, other	219.62	219.88	0.26	0.12%	-0.98	-13.47
Patient & Client Care	1,489.24	1,507.75	18.51	1.24%	9.22	-9.64

Other Community Services

Apr 2020 (Dec 2019 figure: 638)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	654.62	659.82	5.20	0.79%	21.51	62.01
Consultants	16.58	17.84	1.26	7.60%	1.22	3.04
Registrars	26.92	25.91	-1.01	-3.75%	0.91	1.91
SHO/ Interns	0.74	1.00	0.26	35.14%	-0.55	-2.08
Other Medical	0.28	0.19	-0.09	-32.14%	-0.17	-0.17
Medical/ Dental, other	0.28	0.19	-0.09	-32.14%	-0.17	-0.17
Medical & Dental	44.52	44.94	0.42	0.94%	1.41	2.70
Nurse/ Midwife Manager	68.54	73.59	5.05	7.37%	7.42	10.23
Nurse/ Midwife Specialist & AN/MP	9.07	9.30	0.23	2.54%	1.05	2.30
Staff Nurse/ Staff Midwife	186.09	181.97	-4.12	-2.21%	8.20	21.11
Nursing/ Midwifery other	1.00	0.97	-0.03	-3.00%	-0.03	-0.03
Nursing & Midwifery	264.70	265.83	1.13	0.43%	16.64	33.61
Therapy Professions	12.65	12.59	-0.06	-0.47%	1.59	2.36
Health Science/ Diagnostics	7.72	7.76	0.04	0.52%	-0.87	0.08
Social Care	3.58	3.77	0.19	5.31%	0.23	0.01
Social Workers	26.66	26.24	-0.42	-1.58%	-2.46	-2.48
Psychologists	6.78	7.14	0.36	5.31%	0.14	0.96
Pharmacy	2.80	2.79	-0.01	-0.36%	0.06	1.99
H&SC, Other	3.24	3.80	0.56	17.28%	0.89	0.80
Health & Social Care Professionals	63.43	64.09	0.66	1.04%	-0.42	3.72
Management (VIII & above)	62.64	62.67	0.03	0.05%	-2.68	3.77
Administrative/ Supervisory (V to VII)	72.49	75.42	2.93	4.04%	-0.42	-1.95
Clerical (III & IV)	65.14	63.89	-1.25	-1.92%	-6.44	-0.72
Management & Administrative	200.27	201.98	1.71	0.85%	-9.54	1.10
Support	14.61	15.39	0.78	5.34%	1.07	-0.78
Maintenance/ Technical	2.98	3.23	0.25	8.39%	0.23	0.27
General Support	17.59	18.62	1.03	5.86%	1.30	-0.51
Health Care Assistants	48.84	48.94	0.10	0.20%	12.14	21.20
Care, other	15.27	15.42	0.15	0.98%	-0.02	0.19
Patient & Client Care	64.11	64.36	0.25	0.39%	12.12	21.39

Health & Wellbeing

Apr 2020 (Dec 2019 figure: 574)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	478.32	501.75	23.43	4.90%	-71.85	-77.35
Consultants	1.00	1.00	0.00	0.00%	0.00	0.12
Registrars	25.22	24.86	-0.36	-1.43%	-2.72	-3.39
Medical/ Dental, other	88.02	102.65	14.63	16.62%	13.21	16.51
Medical & Dental	114.24	128.51	14.27	12.49%	10.49	13.24
Nurse/ Midwife Manager	13.15	13.38	0.23	1.75%	-0.39	0.61
Nurse/ Midwife Specialist & AN/MP	4.32	4.48	0.16	3.70%	0.16	0.77
Staff Nurse/ Staff Midwife	1.25	2.54	1.29	103.20%	1.05	0.55
Public Health Nurse	1.72	1.72	0.00	0.00%	-2.00	-1.93
Nursing & Midwifery	20.44	22.12	1.68	8.22%	-1.18	0.00
Therapy Professions	8.32	9.32	1.00	12.02%	-8.75	-5.92
Health Science/ Diagnostics	91.71	91.51	-0.20	-0.22%	1.01	-0.04
Psychologists	1.00	1.00	0.00	0.00%	0.00	0.00
Pharmacy	3.00	3.00	0.00	0.00%	1.00	1.00
H&SC, Other	3.85	3.89	0.04	1.04%	0.03	0.68
Health & Social Care Professionals	107.88	108.72	0.84	0.78%	-6.71	-4.28
Management (VIII & above)	38.84	38.66	-0.18	-0.46%	-6.03	-2.45
Administrative/ Supervisory (V to VII)	98.62	101.54	2.92	2.96%	-34.90	-35.40
Clerical (III & IV)	82.67	84.28	1.61	1.95%	-15.49	-21.92
Management & Administrative	220.13	224.48	4.35	1.98%	-56.42	-59.77
General Support	2.16	2.30	0.14	6.48%	1.16	1.16
Health Care Assistants	0.31	0.31	0.00	0.00%	0.00	0.00
Care, other	13.16	15.31	2.15	16.34%	-19.19	-27.70
Patient & Client Care	13.47	15.62	2.15	15.96%	-19.19	-27.70

Corporate

Apr 2020 (Dec 2019 figure: 3,035)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	3,107.45	3,135.87	28.42	0.91%	101.04	253.70
Consultants	42.65	42.85	0.20	0.47%	-0.30	1.78
Registrars	20.47	20.78	0.31	1.51%	-3.02	-0.22
SHO/ Interns	2.00	2.50	0.50	25.00%	1.50	2.50
Medical/ Dental, other	27.38	30.05	2.67	9.75%	4.45	5.61
Medical & Dental	92.50	96.18	3.68	3.98%	2.63	9.67
Nurse/ Midwife Manager	104.24	111.23	6.99	6.71%	11.47	15.03
Nurse/ Midwife Specialist & AN/MP	10.83	11.10	0.27	2.49%	1.19	0.02
Staff Nurse/ Staff Midwife	2.42	3.38	0.96	39.67%	1.96	2.38
Public Health Nurse	0.00	0.00	0.00	0.00%	0.00	0.00
Nursing/ Midwifery other	69.72	70.27	0.55	0.79%	3.81	13.67
Nursing & Midwifery	187.21	195.98	8.77	4.68%	18.43	31.10
Therapy Professions	2.60	2.58	-0.02	-0.77%	0.20	0.28
Health Science/ Diagnostics	90.76	91.40	0.64	0.71%	2.54	-7.21
Social Workers	3.01	3.20	0.19	6.31%	-0.61	-1.46
Psychologists	1.00	1.00	0.00	0.00%	0.00	0.06
Pharmacy	41.03	41.03	0.00	0.00%	5.73	13.33
H&SC, Other	539.13	545.61	6.48	1.20%	12.37	64.83
Health & Social Care Professionals	677.53	684.82	7.29	1.08%	20.23	69.83
Management (VIII & above)	506.43	513.00	6.57	1.30%	18.64	43.60
Administrative/ Supervisory (V to VII)	846.73	852.54	5.81	0.69%	34.32	110.90
Clerical (III & IV)	763.11	759.51	-3.60	-0.47%	5.96	-17.11
Management & Administrative	2,116.27	2,125.05	8.78	0.41%	58.92	137.39
Support	11.80	11.79	-0.01	-0.08%	0.07	0.24
Maintenance/ Technical	9.00	9.00	0.00	0.00%	0.00	1.80
General Support	20.80	20.79	-0.01	-0.05%	0.07	2.04
Health Care Assistants	8.14	8.05	-0.09	-1.11%	-0.24	-0.33
Ambulance Staff	3.00	3.00	0.00	0.00%	0.00	3.00
Care, other	2.00	2.00	0.00	0.00%	1.00	1.00
Patient & Client Care	13.14	13.05	-0.09	-0.68%	0.76	3.67

Health Business Services

Apr 2020 (Dec 2019 figure: 1,583)	WTE Mar 2020	WTE Apr 2020	WTE change since Mar 20	% change since Mar 20	WTE change since Dec 19	WTE change since Apr 19
Overall	1,578.66	1,586.59	7.93	0.50%	3.61	-43.48
Medical/ Dental, other				-100.00%	-1.75	-1.00
Medical & Dental				-100.00%	-1.75	-1.00
Nurse/ Midwife Manager	2.82	2.82	0.00	0.00%	-2.68	-2.70
Nursing/ Midwifery other	0.79	0.79	0.00	0.00%	0.00	0.00
Nursing & Midwifery	3.61	3.61	0.00	0.00%	-2.68	-2.70
Health Science/ Diagnostics	1.00	1.00	0.00	0.00%	0.00	0.00
Pharmacy	1.81	2.00	0.19	10.50%	0.50	0.00
H&SC, Other	1.00	1.00	0.00	0.00%	0.00	0.00
Health & Social Care Professionals	3.81	4.00	0.19	4.99%	0.50	0.00
Management (VIII & above)	169.28	170.89	1.61	0.95%	2.98	1.59
Administrative/ Supervisory (V to VII)	420.75	428.42	7.67	1.82%	9.38	4.85
Clerical (III & IV)	648.48	646.77	-1.71	-0.26%	-3.90	-38.86
Management & Administrative	1,238.51	1,246.08	7.57	0.61%	8.46	-32.42
General Support	329.93	330.10	0.17	0.05%	-0.92	-7.36
Health Care Assistants	2.00	2.00	0.00	0.00%	0.00	0.00
Care, other	0.80	0.80	0.00	0.00%	0.00	0.00
Patient & Client Care	2.80	2.80	0.00	0.00%	0.00	0.00

Health Service Absence Rate- by HG & CHO	NAS	CHI	DML HG	IE HG	RCSI HG	Saolta HG	SSW HG	UL HG	Other Acute	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Comm.	Community Services	H & WB	HBS	Corp.	Corporate, HWB & National	Total absence
2020	7.43%	6.01%	5.86%	5.11%	5.43%	5.68%	6.07%	8.08%	6.24%	5.86%	6.84%	5.25%	7.03%	4.78%	6.31%	6.16%	7.61%	7.40%	6.45%	3.72%	6.31%	4.82%	5.12%	4.87%	4.90%	6.00%
March	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	8.40%	10.36%	7.57%	7.98%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.58%	5.47%	5.50%	7.91%
February	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.49%	4.47%	4.49%	4.79%
January	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	5.49%	4.60%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	3.96%	4.74%	4.56%	4.67%
December	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	3.78%	5.84%	5.29%	5.14%
November	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	2.46%	4.74%	4.24%	4.79%
October	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	2.95%	4.54%	4.13%	4.78%
September	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.84%	4.33%	4.57%	4.68%
August	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	3.78%	4.48%	4.45%	4.63%
July	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.89%	4.39%	4.52%	4.52%
June	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	3.85%	4.31%	4.33%	4.54%
May	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	2.81%	4.00%	3.65%	4.37%
April	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	3.24%	4.44%	4.25%	4.42%
March	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	5.24%	4.95%	4.92%	4.42%
February	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	4.98%	5.41%	5.20%	4.82%
January	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	4.92%	5.47%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	5.07%	4.37%	4.50%	4.61%
December	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	4.55%	5.36%	5.05%	4.77%
November	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.21%	4.54%	4.47%	4.54%
October	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.81%	4.80%	4.70%	4.96%
September	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.78%	4.65%	4.61%	4.45%
August	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.61%	4.33%	4.29%	4.47%
July	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.33%	4.67%	4.49%	4.34%
June	6.16%	3.55%	3.85%	3.50%	3.64%	4.22%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	5.07%	3.93%	4.09%	4.21%
May	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	5.27%	3.64%	3.97%	4.21%
April	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.93%	4.10%	4.25%	4.21%
March	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	5.42%	3.33%	3.83%	4.44%
February	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		5.62%	5.60%	5.93%	3.52%	4.14%	4.98%
January	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		6.23%	7.61%	7.21%	5.35%	5.95%	5.67%

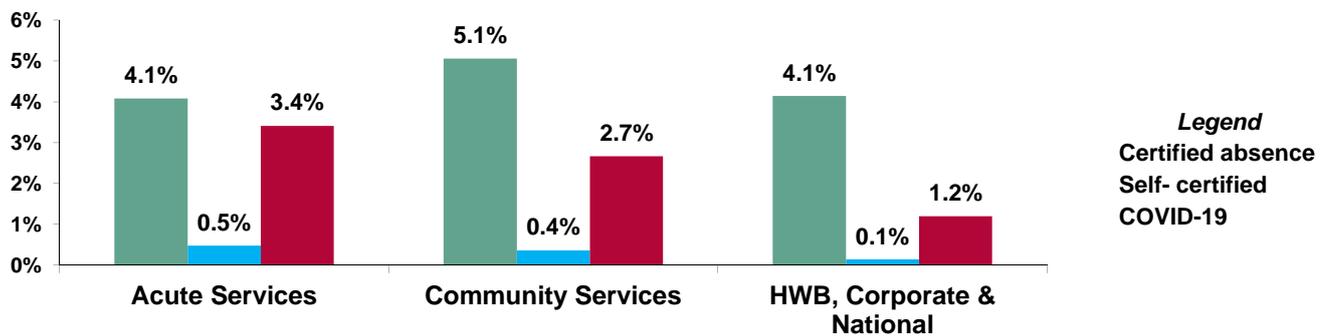


March 2020

Health Service Absence Rate - by Staff Category: Mar 2020	Certified absence	Self-certified	COVID-19	Total absence	Certified	Self-certified	COVID-19
Total	4.48%	0.42%	3.01%	7.91%	56.62%	5.30%	38.08%
Medical & Dental	1.32%	0.16%	3.17%	4.65%	28.44%	3.45%	68.11%
Nursing & Midwifery	4.62%	0.58%	3.74%	8.94%	51.71%	6.46%	41.84%
Health & Social Care Professionals	3.83%	0.34%	2.84%	7.01%	54.68%	4.81%	40.51%
Management & Administrative	4.23%	0.24%	2.11%	6.57%	64.27%	3.59%	32.14%
General Support	6.00%	0.39%	2.39%	8.78%	68.36%	4.45%	27.19%
Patient & Client Care	5.77%	0.50%	2.83%	9.09%	63.42%	5.47%	31.11%

Health Service Absence Rate - by Division: Mar 2020	Certified absence	Self-certified	COVID-19	Total absence	Certified	Self-certified	COVID-19
Total	4.48%	0.42%	3.01%	7.91%	56.62%	5.30%	38.08%
Acute Services	4.05%	0.47%	3.44%	7.97%	50.83%	5.96%	43.21%
Ambulance Services	5.15%	0.67%	2.62%	8.44%	61.05%	7.90%	31.06%
Acute Services	4.08%	0.48%	3.42%	7.98%	51.18%	6.02%	42.79%
Community Health & Wellbeing	4.68%	0.32%	1.53%	6.54%	71.61%	4.92%	23.47%
Mental Health	4.11%	0.40%	3.16%	7.66%	53.61%	5.20%	41.18%
Primary Care	5.08%	0.27%	2.67%	8.02%	63.28%	3.42%	33.30%
Disabilities	5.08%	0.38%	2.55%	8.01%	63.37%	4.77%	31.85%
Older People	6.03%	0.40%	2.42%	8.85%	68.11%	4.53%	27.36%
Community Services	5.06%	0.37%	2.67%	8.11%	62.47%	4.54%	32.99%
Corporate	4.19%	0.14%	1.14%	5.47%	76.65%	2.47%	20.88%
Health & Wellbeing	4.17%	0.21%	1.37%	5.75%	72.54%	3.59%	23.88%
Health Business Services	3.89%	0.18%	1.51%	5.58%	69.74%	3.24%	27.02%
HWB, Corporate & National	4.15%	0.15%	1.20%	5.50%	75.49%	2.64%	21.87%

Certified, self-certified & COVID-19: Mar 2020

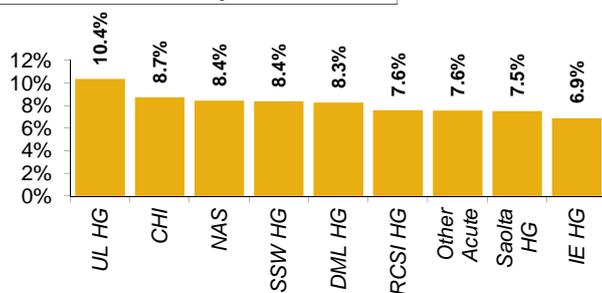


March 2020

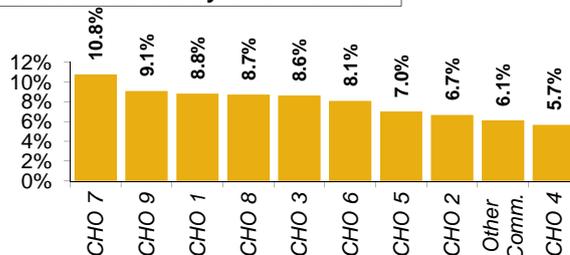
Health Service Absence Rate - by Staff Category, Hospital Group, CHO (Division) & National Services	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Mar 2020):	4.65%	8.94%	7.01%	6.57%	8.78%	9.09%	4.48%	0.42%	3.01%	7.91%
Acute Services	4.31%	9.13%	7.00%	7.18%	9.14%	9.52%	4.08%	0.48%	3.42%	7.98%
National Ambulance Service				6.46%	17.73%	8.38%	5.15%	0.67%	2.62%	8.44%
Children's Health Ireland	8.23%	9.21%	8.03%	7.53%	11.90%	9.65%	3.61%	0.31%	4.82%	8.74%
Dublin Midlands Hospital Group	4.72%	9.58%	6.47%	7.32%	9.26%	11.02%	3.75%	0.49%	4.03%	8.27%
Ireland East Hospital Group	3.61%	7.90%	6.42%	6.09%	8.08%	8.40%	3.78%	0.28%	2.85%	6.91%
RCSI Hospitals Group	3.93%	7.80%	7.29%	7.31%	9.90%	10.69%	3.43%	0.37%	3.81%	7.61%
Saolta University Hospital Care Group	4.09%	8.96%	6.70%	6.97%	8.32%	8.12%	4.00%	0.60%	2.92%	7.53%
South/South West Hospital Group	3.79%	10.31%	7.44%	7.52%	7.80%	10.64%	4.42%	0.70%	3.27%	8.40%
University of Limerick Hospital Group	4.91%	11.45%	8.31%	8.93%	13.78%	12.16%	6.58%	0.48%	3.31%	10.36%
Other Acute Services	1.37%	8.74%	8.08%	7.48%	5.33%	8.10%	4.90%	0.56%	2.11%	7.57%
Community Services	6.25%	8.67%	7.31%	6.11%	8.32%	8.88%	5.06%	0.37%	2.67%	8.11%
Community Health & Wellbeing				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Mental Health	9.03%	10.22%	7.28%	11.14%	8.32%	10.46%	6.43%	0.35%	2.97%	9.76%
Primary Care	5.61%	9.70%	9.72%	7.66%	7.93%	6.78%	5.46%	0.23%	2.78%	8.47%
Disabilities	0.00%	10.65%	6.97%	5.30%	4.95%	9.26%	6.59%	0.27%	2.35%	9.21%
Older People	4.36%	8.16%	6.01%	5.83%	10.68%	7.99%	5.69%	0.33%	2.06%	8.09%
CHO 1	6.94%	9.78%	8.48%	7.49%	8.61%	8.71%	6.06%	0.29%	2.49%	8.83%
Community Health & Wellbeing				0.51%		0.00%	0.00%	0.46%	0.00%	0.46%
Mental Health	3.22%	7.87%	5.62%	4.89%	4.53%	5.90%	2.84%	0.13%	3.40%	6.37%
Primary Care	3.62%	8.41%	7.53%	6.64%	1.16%	6.36%	4.41%	0.10%	2.28%	6.80%
Disabilities	0.00%	7.34%	6.14%	1.99%	5.11%	7.82%	4.33%	0.31%	2.21%	6.84%
Older People	0.00%	7.02%	8.71%	5.05%	7.65%	6.68%	4.73%	0.22%	1.81%	6.76%
CHO 2	3.18%	7.69%	6.70%	5.27%	4.63%	7.04%	4.03%	0.19%	2.45%	6.68%
Community Health & Wellbeing		0.00%	7.23%	14.65%		15.15%	3.51%	0.47%	6.53%	10.52%
Mental Health	6.73%	11.14%	7.47%	5.98%	8.87%	9.55%	5.31%	0.33%	3.74%	9.38%
Primary Care	9.26%	10.82%	6.84%	10.75%	2.77%	8.11%	5.19%	0.18%	3.93%	9.31%
Disabilities	0.00%	8.16%	5.90%	3.82%	5.04%	7.04%	4.34%	0.17%	2.34%	6.85%
Older People	0.00%	11.52%	13.87%	6.50%	11.50%	12.56%	8.05%	0.45%	2.96%	11.46%
CHO 3	7.59%	10.24%	6.84%	8.13%	7.73%	8.40%	5.38%	0.26%	3.00%	8.63%
Community Health & Wellbeing										
Mental Health	3.58%	4.00%	4.29%	4.88%	7.55%	2.91%	3.67%	0.49%	0.01%	4.17%
Primary Care	3.02%	4.06%	2.22%	2.64%	8.13%	6.61%	3.05%	0.32%	0.04%	3.41%
Disabilities	0.00%	8.93%	5.89%	5.49%	9.28%	8.61%	5.00%	0.67%	2.39%	8.05%
Older People	0.00%	5.23%	1.80%	1.54%	5.42%	5.72%	4.57%	0.40%	0.03%	5.01%
CHO 4	2.98%	5.38%	4.17%	3.44%	7.64%	7.15%	4.28%	0.50%	0.89%	5.67%
Community Health & Wellbeing			37.05%	33.93%		0.00%	15.51%	0.00%	1.51%	17.02%
Mental Health	1.42%	7.06%	4.54%	4.30%	5.54%	6.57%	4.21%	0.38%	1.46%	6.04%
Primary Care	4.65%	6.56%	7.16%	6.81%	4.27%	6.51%	5.10%	0.31%	1.15%	6.56%
Disabilities	0.00%	9.88%	7.34%	4.90%	11.21%	7.46%	5.30%	0.51%	1.90%	7.70%
Older People	0.00%	6.37%	1.10%	7.39%	9.68%	8.83%	6.57%	0.35%	0.59%	7.50%
CHO 5	2.92%	7.26%	6.57%	6.14%	7.12%	7.72%	5.29%	0.40%	1.35%	7.03%
Community Health & Wellbeing										
Mental Health	4.82%	5.81%	5.85%	6.89%	9.62%	9.36%	2.04%	1.15%	3.23%	6.42%
Primary Care	12.36%	15.27%	10.72%	9.13%	4.88%	6.81%	7.09%	0.27%	3.98%	11.35%
Disabilities	0.00%	6.12%	7.60%	2.56%	3.33%	5.70%	3.49%	0.34%	2.20%	6.03%
Older People	0.00%	10.25%	4.66%	9.43%	8.36%	10.10%	5.24%	0.66%	3.56%	9.46%
CHO 6	7.82%	9.59%	7.67%	6.86%	7.38%	7.71%	4.41%	0.56%	3.12%	8.09%
Community Health & Wellbeing										
Mental Health	28.53%	22.60%	19.21%	30.29%	38.99%	54.17%	5.89%	0.25%	18.80%	24.94%
Primary Care	9.30%	9.18%	9.64%	9.07%	12.27%	12.06%	5.85%	0.35%	3.74%	9.95%
Disabilities	4.74%	10.99%	6.19%	5.01%	9.29%	11.12%	6.14%	0.44%	3.06%	9.64%
Older People	2.40%	10.74%	9.99%	14.17%	14.33%	12.97%	8.38%	0.40%	3.59%	12.37%
CHO 7	12.52%	11.39%	8.25%	8.58%	11.30%	11.84%	6.34%	0.40%	4.04%	10.77%
Community Health & Wellbeing		11.65%	0.00%	6.65%			4.88%	0.67%	0.86%	6.41%
Mental Health	8.39%	9.20%	12.05%	9.69%	10.08%	13.64%	6.32%	0.46%	3.44%	10.22%
Primary Care	4.11%	9.81%	8.52%	7.72%	9.67%	11.47%	5.19%	0.20%	3.09%	8.48%
Disabilities	0.00%	8.11%	6.14%	6.84%	7.89%	7.45%	4.97%	0.42%	1.83%	7.22%
Older People	2.87%	10.92%	6.23%	8.52%	4.88%	12.30%	7.88%	0.39%	2.76%	11.03%
CHO 8	5.74%	9.33%	7.50%	7.88%	7.97%	9.64%	5.80%	0.38%	2.56%	8.73%
Community Health & Wellbeing			0.00%	1.49%			0.00%	0.00%	1.35%	1.35%
Mental Health	8.42%	7.68%	8.75%	9.54%	9.55%	6.77%	4.07%	0.34%	3.72%	8.14%
Primary Care	1.84%	8.53%	4.66%	2.66%	10.50%	12.82%	4.96%	0.59%	3.68%	9.24%
Disabilities	4.94%	8.39%	9.12%	4.39%	8.66%	9.02%	4.74%	0.27%	3.51%	8.52%
Older People	13.02%	13.02%	10.65%	1.99%	12.74%	15.66%	4.90%	0.49%	7.42%	12.81%
CHO 9	8.16%	8.92%	8.99%	5.22%	10.04%	10.41%	4.64%	0.35%	4.12%	9.11%
Other Community Services	8.86%	8.79%	6.65%	2.12%	3.09%	11.10%	2.23%	0.37%	3.53%	6.13%
Corporate, HWB & National	5.71%	3.81%	4.85%	5.84%	2.96%	6.26%	4.15%	0.15%	1.20%	5.50%
Health & Wellbeing	7.26%	0.72%	1.79%	5.60%	0.00%	0.00%	4.17%	0.21%	1.37%	5.75%
Corporate	2.74%	4.15%	4.93%	5.81%	0.30%	6.99%	4.19%	0.14%	1.14%	5.47%
Health Business Services		0.00%	0.00%	6.01%	3.95%	0.00%	3.89%	0.18%	1.51%	5.58%

Health Service Absence Rate - by HG, CHO & National Services:	Certified absence	Self-certified	COVID-19	Total absence	Certified	Self-certified	COVID-19
Total (Mar 2020):	4.48%	0.42%	3.01%	7.91%	56.62%	5.30%	38.08%
National Ambulance Service	5.15%	0.67%	2.62%	8.44%	61.05%	7.90%	31.06%
Children's Health Ireland	3.61%	0.31%	4.82%	8.74%	41.36%	3.51%	55.13%
Dublin Midlands Hospital Group	3.75%	0.49%	4.03%	8.27%	45.32%	5.90%	48.78%
Ireland East Hospital Group	3.78%	0.28%	2.85%	6.91%	54.69%	4.00%	41.31%
RCSI Hospitals Group	3.43%	0.37%	3.81%	7.61%	45.09%	4.82%	50.09%
Saolta University Hospital Care Group	4.00%	0.60%	2.92%	7.53%	53.15%	8.03%	38.82%
South/South West Hospital Group	4.42%	0.70%	3.27%	8.40%	52.64%	8.38%	38.98%
University of Limerick Hospital Group	6.58%	0.48%	3.31%	10.36%	63.44%	4.65%	31.91%
Other Acute Services	4.90%	0.56%	2.11%	7.57%	64.67%	7.45%	27.88%
Acute Services	4.08%	0.48%	3.42%	7.98%	51.18%	6.02%	42.79%
<i>Health Service Executive</i>	6.06%	0.29%	2.49%	8.83%	68.55%	3.29%	28.16%
CHO 1	6.06%	0.29%	2.49%	8.83%	68.55%	3.29%	28.16%
<i>Health Service Executive</i>	3.86%	0.16%	2.51%	6.52%	59.16%	2.38%	38.46%
<i>Section 38 Voluntary Agencies</i>	4.58%	0.32%	2.26%	7.16%	63.92%	4.45%	31.63%
CHO 2	4.03%	0.19%	2.45%	6.68%	60.40%	2.92%	36.68%
<i>Health Service Executive</i>	6.06%	0.32%	3.57%	9.94%	60.96%	3.18%	35.86%
<i>Section 38 Voluntary Agencies</i>	4.45%	0.17%	2.22%	6.83%	65.07%	2.52%	32.42%
CHO 3	5.38%	0.26%	3.00%	8.63%	62.33%	2.96%	34.71%
<i>Health Service Executive</i>	3.91%	0.44%	0.03%	4.38%	89.19%	10.15%	0.66%
<i>Section 38 Voluntary Agencies</i>	5.02%	0.62%	2.59%	8.24%	60.99%	7.55%	31.46%
CHO 4	4.28%	0.50%	0.89%	5.67%	75.47%	8.88%	15.64%
<i>Health Service Executive</i>	5.35%	0.36%	1.05%	6.76%	79.10%	5.38%	15.52%
<i>Section 38 Voluntary Agencies</i>	5.11%	0.50%	2.22%	7.84%	65.22%	6.42%	28.36%
CHO 5	5.29%	0.40%	1.35%	7.03%	75.20%	5.67%	19.12%
<i>Health Service Executive</i>	6.67%	0.53%	3.52%	10.72%	62.23%	4.91%	32.85%
<i>Section 38 Voluntary Agencies</i>	2.99%	0.59%	2.86%	6.43%	46.43%	9.14%	44.42%
CHO 6	4.41%	0.56%	3.12%	8.09%	54.53%	6.98%	38.49%
<i>Health Service Executive</i>	6.89%	0.33%	5.58%	12.80%	53.85%	2.57%	43.59%
<i>Section 38 Voluntary Agencies</i>	5.98%	0.44%	3.03%	9.45%	63.27%	4.70%	32.03%
CHO 7	6.34%	0.40%	4.04%	10.77%	58.85%	3.70%	37.46%
<i>Health Service Executive</i>	6.71%	0.39%	3.00%	10.10%	66.46%	3.87%	29.67%
<i>Section 38 Voluntary Agencies</i>	3.88%	0.35%	1.65%	5.87%	66.04%	5.88%	28.08%
CHO 8	5.80%	0.38%	2.56%	8.73%	66.37%	4.31%	29.32%
<i>Health Service Executive</i>	4.88%	0.41%	3.82%	9.12%	53.53%	4.54%	41.93%
<i>Section 38 Voluntary Agencies</i>	4.45%	0.29%	4.36%	9.10%	48.90%	3.21%	47.89%
CHO 9	4.64%	0.35%	4.12%	9.11%	50.97%	3.80%	45.23%
<i>Health Service Executive</i>	2.23%	0.37%	3.53%	6.13%	36.38%	5.98%	57.64%
Other Community Services	2.23%	0.37%	3.53%	6.13%	36.38%	5.98%	57.64%
Community Services	5.06%	0.37%	2.67%	8.11%	62.47%	4.54%	32.99%
HWB, Corporate & National	4.15%	0.15%	1.20%	5.50%	75.49%	2.64%	21.87%

Total absence rate by HG: Mar 2020



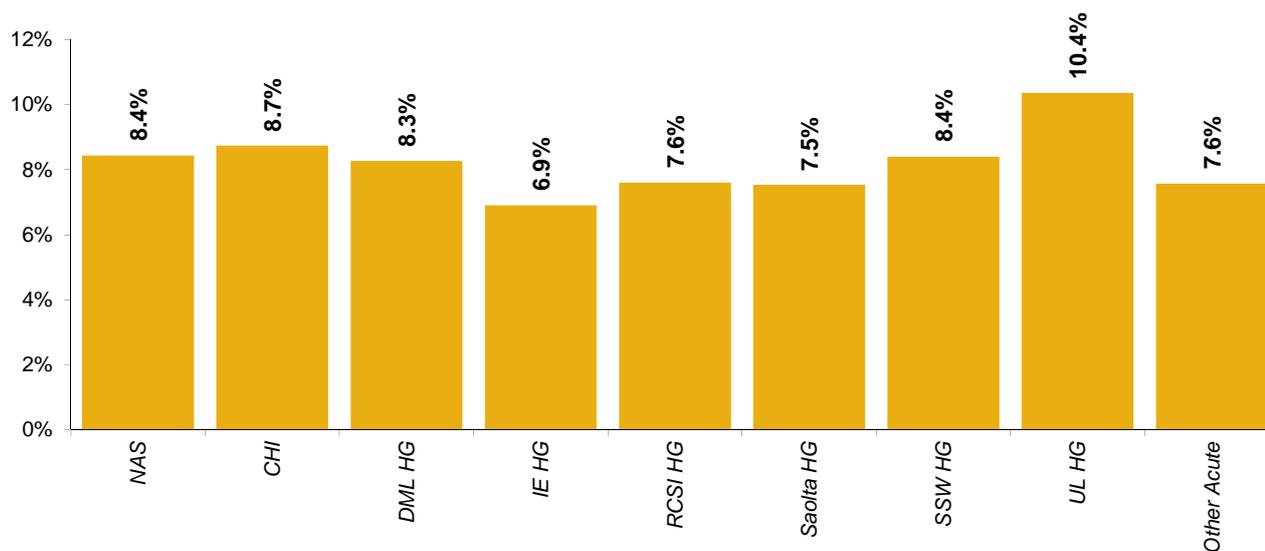
Total absence rate by CHO: Mar 2020



Acute Service Absence Rate - by Hospital: Mar 2020	Certified absence	Self- certified	COVID- 19	Total absence	Certified	Self- certified	COVID- 19
Acute Services Total (Mar 2020):	4.08%	0.48%	3.42%	7.98%	51.18%	6.02%	42.79%
National Ambulance Service	5.15%	0.67%	2.62%	8.44%	61.05%	7.90%	31.06%
CHI at Crumlin	3.33%	0.30%	5.08%	8.70%	38.22%	3.40%	58.39%
CHI at Tallaght	2.68%	0.32%	2.73%	5.73%	46.77%	5.58%	47.65%
CHI at Temple Street	4.32%	0.33%	4.85%	9.50%	45.46%	3.51%	51.03%
CHI at Connolly	2.92%	0.16%	4.20%	7.28%	40.05%	2.21%	57.74%
Children's Health Ireland	3.61%	0.31%	4.82%	8.74%	41.36%	3.51%	55.13%
Coombe Women & Infants University Hospital	2.72%	1.02%	3.05%	6.79%	40.04%	15.03%	44.94%
MRH Portlaoise	5.56%	0.25%	2.48%	8.28%	67.09%	2.96%	29.94%
MRH Tullamore	5.71%	0.34%	3.67%	9.71%	58.74%	3.52%	37.74%
Naas General Hospital	4.14%	0.59%	5.32%	10.05%	41.19%	5.88%	52.93%
St. James's Hospital	3.15%	0.49%	4.76%	8.39%	37.48%	5.79%	56.73%
St. Luke's Radiation Oncology Network	2.59%	0.47%	5.00%	8.07%	32.12%	5.85%	62.04%
Tallaght University Hospital	4.19%	0.35%	3.06%	7.60%	55.09%	4.61%	40.30%
Dublin Midlands Hospital Group	3.75%	0.49%	4.03%	8.27%	45.32%	5.90%	48.78%
Cappagh National Orthopaedic Hospital	4.35%	0.17%	2.85%	7.37%	59.10%	2.26%	38.65%
Mater Misericordiae University Hospital	3.99%	0.30%	4.22%	8.51%	46.89%	3.56%	49.55%
MRH Mullingar	5.82%	0.37%	2.40%	8.59%	67.75%	4.32%	27.94%
National Maternity Hospital	3.08%	0.08%	2.84%	6.00%	51.34%	1.32%	47.34%
Our Lady's Hospital Navan	4.24%	0.31%	3.52%	8.06%	52.58%	3.80%	43.62%
Royal Victoria Eye and Ear Hospital	1.56%	0.22%	1.21%	3.00%	52.25%	7.24%	40.52%
St. Columcille's Hospital	2.53%	0.38%	6.60%	9.51%	26.63%	3.96%	69.41%
St Luke's General Hospital Kilkenny	4.96%	0.32%	1.15%	6.43%	77.22%	4.91%	17.86%
St. Michael's Hospital	3.94%	0.26%	4.04%	8.24%	47.84%	3.11%	49.05%
St. Vincent's University Hospital	2.76%	0.23%	2.21%	5.21%	53.01%	4.51%	42.48%
Wexford General Hospital	4.82%	0.38%	0.55%	5.76%	83.74%	6.64%	9.63%
Ireland East Hospital Group	3.78%	0.28%	2.85%	6.91%	54.69%	4.00%	41.31%
Beaumont Hospital	3.14%	0.24%	4.48%	7.86%	39.95%	3.06%	56.99%
Cavan General Hospital	4.30%	0.39%	3.32%	8.01%	53.66%	4.87%	41.46%
Connolly Hospital	2.57%	0.36%	3.08%	6.00%	42.76%	5.94%	51.30%
Louth County Hospital	4.53%	0.58%	2.31%	7.42%	61.10%	7.77%	31.13%
Monaghan Hospital	3.50%	0.08%	2.48%	6.05%	57.80%	1.30%	40.90%
Our Lady of Lourdes Hospital	4.14%	0.51%	4.79%	9.44%	43.83%	5.43%	50.74%
Rotunda Hospital	3.43%	0.63%	1.03%	5.10%	67.38%	12.32%	20.30%
RCSI Hospitals Group	3.43%	0.37%	3.81%	7.61%	45.09%	4.82%	50.09%
Galway University Hospitals	3.36%	0.85%	2.60%	6.80%	49.31%	12.48%	38.21%
Letterkenny University Hospital	5.94%	0.41%	4.55%	10.90%	54.48%	3.75%	41.78%
Mayo University Hospital	4.63%	0.55%	2.84%	8.02%	57.74%	6.90%	35.36%
Portiuncula University Hospital	1.64%	0.58%	2.49%	4.72%	34.82%	12.38%	52.80%
Roscommon University Hospital	1.80%	0.50%	1.74%	4.03%	44.53%	12.41%	43.05%
Sligo University Hospital	5.25%	0.32%	2.83%	8.40%	62.49%	3.83%	33.68%
Saolta University Hospital Care Group	4.00%	0.60%	2.92%	7.53%	53.15%	8.03%	38.82%
Bantry General Hospital	4.57%	0.65%	1.66%	6.88%	66.43%	9.38%	24.18%
Cork University Hospital	4.45%	0.70%	4.67%	9.82%	45.32%	7.12%	47.56%
Lourdes Orthopaedic Hospital Kilcreene	5.75%	0.18%	0.60%	6.53%	88.04%	2.80%	9.16%
Mallow General Hospital	4.72%	0.30%	0.97%	5.99%	78.73%	5.05%	16.22%
Mercy University Hospital	5.60%	0.42%	4.73%	10.76%	52.07%	3.91%	44.01%
South Infirmary Victoria University Hospital	2.90%	0.41%	1.99%	5.31%	54.66%	7.78%	37.55%
South Tipperary General Hospital	4.59%	0.51%	0.86%	5.95%	77.08%	8.50%	14.42%
UH Kerry	3.56%	2.00%	3.27%	8.84%	40.33%	22.66%	37.01%
UH Waterford	4.71%	0.35%	0.96%	6.02%	78.25%	5.76%	15.99%

Acute Service Absence Rate - by Hospital: Mar 2020	Certified absence	Self- certified	COVID- 19	Total absence	Certified	Self- certified	COVID- 19
South/South West Hospital Group	4.42%	0.70%	3.27%	8.40%	52.64%	8.38%	38.98%
Croom Orthopaedic Hospital	11.88%	0.46%	4.42%	16.76%	70.89%	2.74%	26.36%
Ennis Hospital	6.51%	0.45%	3.38%	10.34%	62.97%	4.34%	32.68%
Nenagh Hospital	6.96%	0.53%	2.88%	10.36%	67.16%	5.07%	27.78%
St. John's Hospital Limerick	6.50%	0.30%	3.65%	10.46%	62.15%	2.91%	34.94%
UH Limerick	6.09%	0.49%	3.43%	10.01%	60.78%	4.93%	34.29%
UMH Limerick	7.76%	0.53%	1.89%	10.18%	76.18%	5.23%	18.59%
University of Limerick Hospital Group	6.58%	0.48%	3.31%	10.36%	63.44%	4.65%	31.91%
National Rehabilitation Hospital	4.90%	0.56%	2.11%	7.57%	64.67%	7.45%	27.88%
Other Acute Services	4.90%	0.56%	2.11%	7.57%	64.67%	7.45%	27.88%

Total absence rate by Hospital Group: Mar 2020



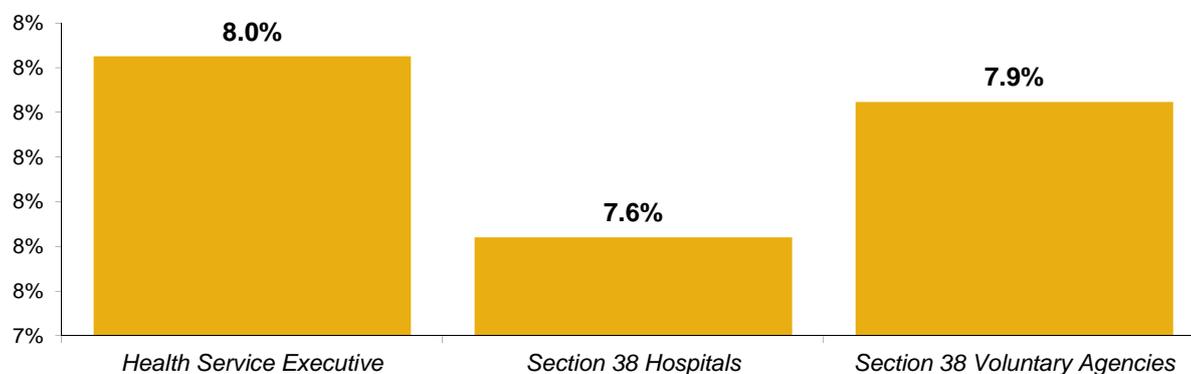
Health Service Absence Rate - by HSE, S38 & Staff Category Mar 2020

Health Service Executive by Staff Category Mar 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.83%	0.44%	2.76%	8.03%	60.13%	5.54%	34.33%
Medical & Dental	1.44%	0.18%	3.03%	4.66%	30.98%	3.89%	65.12%
Nursing & Midwifery	5.04%	0.65%	3.64%	9.33%	54.05%	6.97%	38.98%
Health & Social Care Professionals	4.23%	0.37%	2.58%	7.18%	58.86%	5.20%	35.95%
Management & Administrative	4.49%	0.21%	1.73%	6.43%	69.75%	3.32%	26.93%
General Support	6.39%	0.36%	1.89%	8.64%	73.96%	4.21%	21.83%
Patient & Client Care	6.20%	0.51%	2.48%	9.18%	67.49%	5.52%	26.99%

Section 38 Hospitals by Staff Category Mar 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.51%	0.36%	3.75%	7.62%	46.03%	4.78%	49.19%
Medical & Dental	1.09%	0.13%	3.34%	4.56%	23.84%	2.83%	73.33%
Nursing & Midwifery	3.62%	0.47%	4.05%	8.14%	44.52%	5.77%	49.71%
Health & Social Care Professionals	2.67%	0.24%	3.55%	6.46%	41.31%	3.71%	54.98%
Management & Administrative	3.93%	0.26%	3.28%	7.47%	52.61%	3.47%	43.91%
General Support	5.57%	0.42%	3.25%	9.23%	60.26%	4.51%	35.23%
Patient & Client Care	5.21%	0.63%	5.04%	10.89%	47.83%	5.83%	46.33%

Section 38 Voluntary Agencies by Staff Category Mar 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.65%	0.41%	2.87%	7.92%	58.67%	5.15%	36.18%
Medical & Dental	2.16%	0.07%	4.44%	6.67%	32.43%	0.98%	66.59%
Nursing & Midwifery	4.82%	0.39%	3.49%	8.70%	55.39%	4.52%	40.09%
Health & Social Care Professionals	4.12%	0.36%	2.71%	7.19%	57.37%	4.95%	37.69%
Management & Administrative	2.46%	0.39%	1.79%	4.64%	52.91%	8.44%	38.64%
General Support	5.01%	0.47%	2.83%	8.31%	60.29%	5.67%	34.05%
Patient & Client Care	5.18%	0.44%	2.81%	8.43%	61.47%	5.25%	33.29%

Total absence rate percentage



Health Service Absence Rate - by Staff Category

HSE CHO 1 by Staff Category Mar 2020	Certified absence	Self-certified	COVID-19	Total absence
Total CHO 1	6.06%	0.29%	2.49%	8.83%
Medical & Dental	4.31%	0.12%	2.52%	6.94%
Nursing & Midwifery	6.62%	0.33%	2.83%	9.78%
Health & Social Care Professionals	5.24%	0.13%	3.11%	8.48%
Management & Administrative	5.58%	0.25%	1.67%	7.49%
General Support	6.55%	0.28%	1.78%	8.61%
Patient & Client Care	5.96%	0.33%	2.42%	8.71%

Self-certified	COVID-19
3.29%	28.16%
1.69%	36.22%
3.42%	28.90%
1.56%	36.63%
3.30%	22.30%
3.22%	20.68%
3.77%	27.75%

HSE CHO 2 by Staff Category Mar 2020	Certified absence	Self-certified	COVID-19	Total absence
Total CHO 2	3.86%	0.16%	2.51%	6.52%
Medical & Dental	0.75%	0.02%	2.48%	3.25%
Nursing & Midwifery	4.24%	0.19%	3.24%	7.67%
Health & Social Care Professionals	3.89%	0.05%	3.08%	7.01%
Management & Administrative	3.79%	0.15%	1.81%	5.75%
General Support	3.18%	0.14%	1.24%	4.55%
Patient & Client Care	4.18%	0.20%	1.86%	6.25%

Self-certified	COVID-19
2.38%	38.46%
0.71%	76.24%
2.46%	42.27%
0.70%	43.89%
2.55%	31.42%
3.01%	27.25%
3.23%	29.77%

HSE CHO 3 by Staff Category Mar 2020	Certified absence	Self-certified	COVID-19	Total absence
Total CHO 3	6.06%	0.32%	3.57%	9.94%
Medical & Dental	3.00%	0.21%	4.43%	7.64%
Nursing & Midwifery	6.44%	0.40%	4.35%	11.18%
Health & Social Care Professionals	3.75%	0.21%	3.69%	7.65%
Management & Administrative	5.21%	0.26%	3.15%	8.63%
General Support	7.54%	0.22%	1.53%	9.29%
Patient & Client Care	8.08%	0.35%	2.86%	11.28%

Self-certified	COVID-19
3.18%	35.86%
2.79%	57.92%
3.56%	38.86%
2.71%	48.31%
3.02%	36.54%
2.40%	16.42%
3.10%	25.32%

HSE CHO 4 by Staff Category Mar 2020	Certified absence	Self-certified	COVID-19	Total absence
Total CHO 4	3.91%	0.44%	0.03%	4.38%
Medical & Dental	2.82%	0.40%	0.00%	3.22%
Nursing & Midwifery	4.05%	0.43%	0.06%	4.55%
Health & Social Care Professionals	2.52%	0.38%	0.00%	2.90%
Management & Administrative	2.71%	0.21%	0.02%	2.94%
General Support	5.61%	0.54%	0.00%	6.15%
Patient & Client Care	4.84%	0.59%	0.01%	5.44%

Self-certified	COVID-19
10.15%	0.66%
12.44%	0.00%
9.48%	1.35%
13.09%	0.00%
7.28%	0.65%
8.79%	0.00%
10.86%	0.24%

HSE CHO 5 by Staff Category Mar 2020	Certified absence	Self-certified	COVID-19	Total absence
Total CHO 5	5.35%	0.36%	1.05%	6.76%
Medical & Dental	2.68%	0.25%	0.00%	2.94%
Nursing & Midwifery	4.35%	0.42%	2.02%	6.79%
Health & Social Care Professionals	5.46%	0.35%	0.00%	5.81%
Management & Administrative	4.20%	0.30%	1.63%	6.13%
General Support	6.50%	0.32%	0.00%	6.83%
Patient & Client Care	8.13%	0.34%	0.18%	8.64%

Self-certified	COVID-19
5.38%	15.52%
8.66%	0.00%
6.21%	29.71%
6.01%	0.00%
4.95%	26.51%
4.73%	0.00%
3.91%	2.04%

HSE CHO 6 by Staff Category Mar 2020	Certified absence	Self-certified	COVID-19	Total absence
Total CHO 6	6.67%	0.53%	3.52%	10.72%
Medical & Dental	4.90%	0.21%	3.96%	9.06%
Nursing & Midwifery	6.35%	0.61%	3.95%	10.91%
Health & Social Care Professionals	6.87%	0.56%	3.04%	10.47%
Management & Administrative	6.21%	0.26%	2.77%	9.23%
General Support	6.92%	0.29%	2.38%	9.59%
Patient & Client Care	8.19%	0.75%	3.84%	12.78%

Self-certified	COVID-19
4.91%	32.85%
2.27%	43.68%
5.55%	36.23%
5.38%	29.00%
2.78%	29.99%
3.07%	24.78%
5.88%	30.02%

HSE CHO 7 by Staff Category Mar 2020	Certified absence	Self-certified	COVID-19	Total absence
Total CHO 7	6.89%	0.33%	5.58%	12.80%
Medical & Dental	2.95%	0.15%	10.31%	13.41%
Nursing & Midwifery	5.43%	0.28%	6.81%	12.52%
Health & Social Care Professionals	5.32%	0.32%	5.38%	11.02%
Management & Administrative	7.90%	0.33%	3.50%	11.73%
General Support	10.94%	0.13%	5.93%	17.00%
Patient & Client Care	9.55%	0.49%	4.01%	14.05%

Self-certified	COVID-19
2.57%	43.59%
1.13%	76.85%
2.23%	54.37%
2.92%	48.82%
2.85%	29.83%
0.77%	34.89%
3.45%	28.58%

HSE CHO 8 by Staff Category Mar 2020	Certified absence	Self-certified	COVID-19	Total absence
Total CHO 8	6.71%	0.39%	3.00%	10.10%
Medical & Dental	3.12%	0.20%	2.45%	5.76%
Nursing & Midwifery	6.43%	0.43%	3.55%	10.41%
Health & Social Care Professionals	5.20%	0.23%	3.85%	9.27%
Management & Administrative	5.94%	0.22%	2.05%	8.21%
General Support	6.08%	0.40%	2.40%	8.89%
Patient & Client Care	9.15%	0.56%	2.62%	12.34%

Self-certified	COVID-19
3.87%	29.67%
3.48%	42.43%
4.16%	34.06%
2.47%	41.47%
2.69%	25.00%
4.55%	26.98%
4.54%	21.26%

HSE CHO 9 by Staff Category Mar 2020	Certified absence	Self-certified	COVID-19	Total absence
Total CHO 9	4.88%	0.41%	3.82%	9.12%
Medical & Dental	2.26%	0.19%	4.92%	7.37%
Nursing & Midwifery	4.24%	0.42%	4.12%	8.78%
Health & Social Care Professionals	5.36%	0.31%	2.21%	7.88%
Management & Administrative	3.41%	0.40%	2.52%	6.33%
General Support	7.51%	0.23%	2.51%	10.25%
Patient & Client Care	5.84%	0.57%	4.62%	11.03%

Self-certified	COVID-19
4.54%	41.93%
2.63%	66.77%
4.77%	46.88%
3.90%	28.06%
6.38%	39.75%
2.21%	24.48%
5.17%	41.89%

HSE Other Community Services by Staff Category Mar 2020	Certified absence	Self-certified	COVID-19	Total absence
Total Other Community Services	2.23%	0.37%	3.53%	6.13%
Medical & Dental	3.50%	0.21%	5.15%	8.86%
Nursing & Midwifery	1.84%	0.62%	6.33%	8.79%
Health & Social Care Professionals	4.39%	0.23%	2.03%	6.65%
Management & Administrative	1.42%	0.13%	0.57%	2.12%
General Support	2.19%	0.00%	0.90%	3.09%
Patient & Client Care	5.23%	0.62%	5.25%	11.10%

Self-certified	COVID-19
5.98%	57.64%
2.41%	58.11%
7.05%	72.06%
3.47%	30.47%
6.01%	27.05%
0.00%	29.02%
5.55%	47.31%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	67.5%
St Michael's Hospital	100.0%	75.0%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	100.0%	74.4%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	94.5%	94.5%
Our Lady's Hospital Navan	78.2%	89.1%
Royal Victoria Eye and Ear Hospital	100.0%	96.8%
National Maternity Hospital	95.2%	96.8%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	98.2%	81.5%
Tallaght Hospital - Adults	100.0%	70.3%
St James's Hospital		
MRH Portlaoise	100.0%	94.3%
MRH Tullamore	100.0%	87.5%
Naas General Hospital	100.0%	86.8%
Coombe Women and Infants University Hospital	100.0%	97.1%
St Lukes Radiation Oncology Network	100.0%	61.3%
Dublin Midlands Hospital Group	100.0%	81.1%
Beaumont Hospital	100.0%	83.2%
Connolly Hospital	100.0%	91.5%
Cavan General Hospital	100.0%	88.5%
Our Lady of Lourdes Hospital	95.8%	91.2%
Rotunda Hospital	100.0%	100.0%
RCSI Hospital Group	98.9%	88.3%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	93.4%
Mallow General Hospital	100.0%	95.2%
South Infirmary Victoria University Hospital	100.0%	80.8%
Mercy University Hospital	100.0%	96.9%
Bantry General Hospital	100.0%	86.4%
UH Kerry	100.0%	95.3%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	93.8%	88.6%
South/South West Hospital Group	98.1%	92.3%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	95.9%	85.0%
St John's Hospital Limerick	100.0%	75.0%
University of Limerick Hospital Group	96.1%	84.5%
Galway University Hospitals	97.5%	96.6%
Portiuncula University Hospital	99.0%	99.0%
Roscommon University Hospital	100.0%	81.0%
Mayo University Hospital	100.0%	90.3%
Letterkenny University Hospital	57.8%	83.0%
Sligo University Hospital		
Saolta Hospital Group	91.2%	93.1%
National Childrens' Hospital at Tallaght Hospital	61.5%	76.9%
Temple Street Children's University Hospital	94.1%	81.4%
Our Lady's Children's Hospital, Crumlin	96.0%	89.9%
The Children's Hospital Group	90.7%	85.2%
National Cancer Screening Service		
Acute Hospitals Total	96.8%	86.8%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	90.0%
Community Health Organisation 1	100.0%	96.1%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.8%
Community Health Organisation 3	100.0%	97.7%
Cork Mental Health Services	95.2%	82.3%
Kerry Mental Health Services	100.0%	85.7%
Community Health Organisation 4	96.1%	82.9%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	88.9%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	84.6%
Community Health Organisation 5	95.5%	90.9%
Wicklow Mental Health Service		
St John of God's	96.2%	100.0%
Community Health Organisation 6	96.2%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service	100.0%	83.9%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	88.9%
Dublin North Mental Health Service		
Dublin North City Mental Health Service	97.6%	54.8%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	88.2%
Community Health Organisation 9	98.4%	65.6%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	98.6%	88.7%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	UHK closed in February. Mullingar, Wexford, Tallaght Adults, Cavan, Connolly, Drogheda, Mayo & Portlaoise closed in March. Portlaoise, Naas, CUH, Ennis & UL outstanding April 2020
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please refer to list below for Breast, Lung and Prostate outstanding hospitals
Acute Hospitals	NCCP8	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	UHL outstanding for Apr 20
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	UHL outstanding for Apr 20
Acute Hospitals	NCCP13	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	
Acute Hospitals	NCCP	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	GUH outstanding for Apr 20
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Coombe, Mullingar, Sth Tipperary, UHK outstanding for Jan 20. Coombe, Portlaoise, Mullingar & UHK outstanding Feb 20
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	St. Luke's General Hospital Kilkenny and Wexford General Hospital data is outstanding for February, March and April. UH Kerry data is outstanding for February and March. St. James's Hospital data is outstanding for April.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	St. Luke's General Hospital Kilkenny and Wexford General Hospital data is outstanding for February, March and April. UH Kerry data is outstanding for February and March. St. James's Hospital data is outstanding for April.
Acute Hospitals	A105	No. of new cases of CPE	St. Luke's General Hospital Kilkenny and Wexford General Hospital data is outstanding for February, March and April. UH Kerry data is outstanding for February and March. St. James's Hospital data is outstanding for April.
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for assessment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Mar, Apr) CHO1 (Sligo/Leitrim, Cavan/Monaghan) Non Return (Mar, Apr) CHO3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Mar, Apr) CHO4 (North Lee, South Lee, North Cork, West Cork, Kerry) Non Return (Apr) CHO5 (South Tipp, Waterford, Wexford) Non Return (Mar, Apr) CHO7 (Dublin West) Non Return (Mar, Apr) CHO8 (Meath, Laois/Offaly) Non Return (Mar, Apr) CHO9 (Dublin North West, Dublin North Central) Non Return (Feb Mar, Apr) CHO9 (Dublin North)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar, Apr) CHO3 (North Tip/East Limerick, Clare) Non Return (Mar, Apr) CHO4 (North Lee, South Lee, North Cork, West Cork, Kerry) Non Return (Mar, Apr) CHO9 (Dublin North West, Dublin North Central, Dublin North)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb, Mar, Apr) - CHO1 (Sligo/Leitrim) Non Return (Mar, Apr) - CHO1 (Cavan/Monaghan) Non Return (Mar, Apr) CHO 3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Mar, Apr) CHO4 (North Lee, South Lee, North Cork, West Cork, Kerry) Non Return (Mar, Apr) CHO8 (Louth) Non Return (Apr) CHO8 (Longford/Westmeath) Non Return (Mar, Apr) CHO9 (Dublin North West., Dublin North Central, Dublin North)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Apr) CHO5 (South Tipperary) Non Return (Mar, Apr) CHO7 (Dublin South West) Non Return (Mar, Apr) CHO7 (Kildare/West Wicklow) Non Return (Jan, Feb, Mar, Apr) - CHO8 (Laois/Offaly) Non Return (Mar, Apr) CHO8 (Louth, Longford/Westmeath) Non Return (Mar, Apr) CHO9 (Dublin North Central)
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Mar, Apr) CHO1 (Sligo/Leitrim) Non Return (Mar, Apr) CHO8 (Laois/Offaly, Longford/Westmeath) Non Return (Mar, Apr) CHO9 (Dublin North West, Dublin North Central, Dublin North)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Mar, Apr) CHO1 (Cavan/Monaghan) Non Return (Mar Apr) CHO3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Mar, Apr) CHO7 (Kildare/West Wicklow) Non Return (Mar, Apr) CHO9 (Dubin North Central)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Mar, Apr) CHO3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Mar, Apr) CHO4 (North Lee, South Lee, North Cork, West Cork) Non Return (Apr) CHO5 (Carlow/Kilkenny, South Tipp) Non Return (Apr) CHO6 (Dublin South East, Wicklow) Non Return (Mar, Apr) CHO7 (Dublin South City, Dublin West) Non Return (Mar, Apr) CHO8 (Laois/Offaly, Longford/Westmeath) Non Return (Mar, Apr) CHO9 (Dublin North West., Dublin North Central, Dublin North)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Jan, Feb, Mar) - CHO2 (Galway) Non Return (Mar) CHO3 (Limerick/North Tipp East Limerick) Non Return (Mar) CHO5 (Carlow/Kilkenny, South Tipp) Non Return (Mar) CHO6 (Dublin South East, Wicklow) Non Return (Jan, Feb, Mar) - CHO7 (Dublin West) Non Return (Mar) - CHO7 (Kildare/West Wicklow) Non Return (Feb Mar) - CHO9 (Dublin North Central & Dublin North) Non Return (Feb Mar) - CHO9 (Dublin North West)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (Apr) CHO3 (Limerick, Clare) Non Return (Apr) CHO5 (South Tipp) Non Return (Apr) CHO8 (Laois/Offaly) Non Return (Feb, Mar, Apr) CHO9 (North Dublin)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Apr) CHO1 (Sligo/Leitrim) Non Return (Mar, Apr) CHO2 (Mayo) Non Return (Apr) CHO2 (Galway) Non Return (Mar, Apr) CHO3 (Limerick, Clare) Non Return (Apr) CHO5 (Wexford, Waterford) Non Return (Mar, Apr) CHO8 (Laois/Offaly, Longford/Westmeath) Non Return (Mar, Apr) CHO9 (Dublin North West., Dublin North Central, Dublin North)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Feb, Mar) - CHO2 (Galway) Non Return (Feb, Mar) CHO3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Feb, Mar) CHO5 (Carlow/Kilkenny) Non Return (Mar) CHO6 (Dublin South East) Non Return (Jan, Feb, Mar) - CHO9 (Dublin North) Non Return (Feb, Mar) - CHO9 (Dublin North West Dublin North Central)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr) - CHO1 (Donegal) Non Return (Apr) - CHO9 (Dublin North West, Dublin North Central, Dublin North)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr) - CHO1 (Donegal) Non Return (Apr) - CHO9 (Dublin North West, Dublin North Central, Dublin North)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr) - CHO1 (Donegal) Non Return (Apr) - CHO9 (Dublin North West, Dublin North Central, Dublin North)
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO8 (Mar, April) - (Louth), CHO9 (Dublin North West, Dublin North Central, Dublin North), CHO1 (Sligo/Leitrim)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO8 (Mar, April) - (Louth), CHO9 (Dublin North West, Dublin North Central, Dublin North), CHO1 (Sligo/Leitrim)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO8 (Mar, April) - (Louth), CHO9 (Dublin North West, Dublin North Central, Dublin North), CHO1 (Sligo/Leitrim)
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Apr) - CHO4 (North Lee, South Lee, North Cork, West Cork)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Jan, Feb, Mar, Apr) - CHI at Temple Street
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO2 Roscommon/Boyle CHO5 South Kilkenny CHO9 Mater
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO2 Roscommon/Boyle CHO5 South Kilkenny CHO9 Mater
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO2 Roscommon/Boyle CHO5 South Kilkenny CHO9 Mater
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO2 Roscommon/Boyle CHO5 South Kilkenny CHO9 Mater
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO2 Roscommon/Boyle CHO5 South Kilkenny CHO9 Mater
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns: CHO2 Mayo
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns: CHO2 Mayo
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns: CHO2 Mayo

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Returns: CHO2 Mayo
Older Person	OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non return March and April CHO7 (All LHO's) Non return April CHO1 (Cavan/Monaghan, Donegal)
Older Person	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non return March and April CHO7 (All LHO's) Non return April CHO1 (Cavan/Monaghan, Donegal)
Older Person	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non return March and April CHO7 (All LHO's) Non return April CHO1 (Cavan/Monaghan, Donegal)
Older Person	OP51	No. of home support hours provided from Intensive Home Care Packages	Non return March and April CHO7 (All LHO's) Non return April CHO1 (Cavan/Monaghan, Donegal)
Older Person	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non return March and April CHO7 (All LHO's) Non return April CHO1 (Cavan/Monaghan, Donegal)
Disability and Older Persons Safeguarding	SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	Complete Non Return April (Q1 data)
Disability and Older Persons Safeguarding	SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	Complete Non Return April (Q1 data)
			CDN's not due to be established until second half of year - no targets profiled from Jan to Jun.
Disabilities	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	
Disabilities	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	New KPI 2020. Qtr 1: Non Return
			Data returned as quarterly for 2019 (listed as monthly in NSP) -data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020 reporting, SPLY data not available.
Disabilities	DIS 108	No. of residential places for people with a disability	
			Non Returns: Jan : CHO 7 Non Return Feb : CHO 4 & CHO 7 Non Return
Disabilities	DIS 102	No. of new emergency places provided to people with a Disability	
			New KPI for 2020, no targets profiled for Jan or Feb. Non Returns: Jan : CHO 7 Non Return Feb: CHO 4 & CHO 7 Non Return
Disabilities	DIS 109	No of in home respite supports for emergency cases	
			New KPI for 2020 (DIS 102 + DIS 109) Non Returns : Jan : CHO 7 Non Return Feb: CHO 4 & CHO 7 Non Return
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	
Disabilities	DIS 55	Facilitate the movement of people from congregated to community settings	Qtr 1: Non Return
			Non Returns Q1: CHO 1: Sligo/Leitrim(27) CHO 2: All LHO's CHO 4: Kerry (19) CHO 5 : All LHO's CHO 6: All LHO's CHO 9: All LHO's
Disabilities	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	
			Non Returns Q1: CHO 1: Sligo/Leitrim(27) CHO 2: All LHO's CHO 4: Kerry (19) CHO 5 : All LHO's CHO 6: All LHO's CHO 9: All LHO's
Disabilities	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Disabilities	DIS57	No. of overnights (with or without day respite) accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q1: CHO 1: Sligo/Leitrim(27) CHO 2: All LHO's CHO 4: Kerry (19) CHO 5 : All LHO's CHO 6: All LHO's CHO 9: All LHO's
Disabilities	DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns Q1: CHO 1: Sligo/Leitrim(27) CHO 2: All LHO's CHO 4: Kerry (19) CHO 5 : All LHO's CHO 6: All LHO's CHO 9: All LHO's
Disabilities	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns Q1: CHO 1: Sligo/Leitrim(27) CHO 2: All LHO's CHO 4: Kerry (19) CHO 5 : All LHO's CHO 6: All LHO's CHO 9: All LHO's
Disabilities	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q1: CHO 1: Sligo/Leitrim(27) CHO 2: All LHO's CHO 4: Kerry (19) CHO 5 : All LHO's CHO 6: All LHO's CHO 9: All LHO's
Disabilities	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns Q1: CHO 1: Sligo/Leitrim(27) CHO 2: All LHO's CHO 4: Kerry (19) CHO 5 : All LHO's CHO 6: All LHO's CHO 9: All LHO's
Safeguarding	SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	Non Returns Q1: All CHOS's
Safeguarding	SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	Non Returns Q1: All CHOS's