

December 2019

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview			Reporting Period December 2019									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
Discharge Activity												
Inpatient	M-1M	641,959	637,173	584,475	582,946	-0.3%	588,844	-1.0%	51,771	54,325	53,557	
Inpatient Weighted Units	M-1M	644,925	638,103	583,801	579,005	-0.8%	591,174	-2.1%	50,925	53,161	51,767	
Day case (includes dialysis)	M-1M	1,073,916	1,069,702	992,284	1,022,994	3.1%	996,025	2.7%	92,674	97,974	95,271	
Day case Weighted Units (includes dialysis)	M-1M	1,053,545	1,037,248	963,431	997,813	3.6%	978,683	2.0%	89,819	94,517	91,029	
Total inpatient and day cases	M-1M	1,715,875	1,706,875	1,576,759	1,605,940	1.9%	1,584,869	1.3%	144,445	152,299	148,828	
Emergency inpatient discharges	M-1M	439,443	444,010	406,841	400,848	-1.5%	402,240	-0.3%	34,966	37,027	36,752	
Elective inpatient discharges	M-1M	91,808	85,660	79,231	84,726	6.9%	84,979	-0.3%	7,840	8,637	8,856	
Maternity inpatient discharges	M-1M	110,708	107,503	98,403	97,372	-1.0%	101,625	-4.2%	8,965	8,661	7,949	
Inpatient discharges ≥75 years	M-1M	124,774	124,094	113,651	115,047	1.2%	114,340	0.6%	9,950	10,763	10,553	
Day case discharges ≥75 years	M-1M	192,784	190,526	176,689	188,418	6.6%	178,510	5.6%	17,242	18,318	17,902	
Emergency Care												
New ED attendances	M	1,224,495	1,228,415	1,228,415	1,251,405	1.9%	1,224,495	2.2%	103,481	104,780	103,413	107,925
Return ED attendances	M	99,236	99,570	99,570	111,247	11.7%	99,236	12.1%	9,490	9,432	9,214	9,272
Injury unit attendances	M	93,997	96,518	96,518	99,234	2.8%	93,997	5.6%	9,431	8,665	8,012	7,839
Other emergency presentations	M	49,918	50,633	50,633	44,457	-12.2%	49,918	-10.9%	3,573	3,810	3,933	3,935
Births												
Total no. of births	M	61,092	60,861	60,861	59,404	-2.4%	61,092	-2.8%	5,097	5,124	5,033	4,805
Outpatients												
No. of new and return outpatient attendances	M	3,337,048	3,339,859	3,339,859	3,354,168	0.4%	3,337,048	0.5%	287,713	304,370	290,594	234,027
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.6	13.0%	2.5	4.0%	2.5	2.5	2.6	2.6
Activity Based Funding (MFTP) model												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	95%	85%	-10.5%	88%	-3.4%	89%	88%	85%	
Inpatient & Daycase Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	86.0%	1.2%	84.3%	2.0%	84.3%	84.8%	85.5%	86.0%
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	93.3%	-1.8%	92.9%	0.4%	92.2%	92.3%	92.9%	93.3%
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	91.9%	8.1%	89.8%	2.3%	91.3%	91.8%	91.5%	91.9%
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	85.4%	-5.1%	83.9%	1.8%	82.7%	83.0%	84.6%	85.4%
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	68.9%	-13.8%	70.4%	-2.0%	68.6%	68.6%	68.7%	68.9%
Colonoscopy / Gastrointestinal Service												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	55.4%	-20.8%	59.1%	-6.2%	47.9%	50.3%	54.4%	55.4%
No. of people waiting > four weeks (new) for access to an urgent colonoscopy	M	253	0	0	209		253	-17.4%	6	5	25	4
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	62.7%	-16.4%			63.0%	62.7%	60.0%	60.2%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	78.1%	-21.1%			78.0%	77.8%	76.0%	76.1%
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.6%	32.0%			7.0%	6.3%	7.0%	7.2%
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.1%	-2.9%			95.8%	95.7%	95.1%	95.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	40.6%	-57.3%			40.9%	40.0%	37.0%	36.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	58.7%	-40.7%			59.2%	57.9%	54.9%	53.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	90.2%	-8.9%			89.1%	89.7%	87.0%	88.8%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.8	0.0%	4.7	2.1%	4.8	4.8	4.8	
Medical												
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	7.1	-1.4%	7.0	1.4%	7.3	7.2	7.3	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	61.9%	-17.5%	61.9%	0.0%	62.6%	60.4%	59.4%	62.8%
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	32.6%	-27.6%	31.2%	4.5%	34.2%	33.1%	32.1%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.4%	2.7%	11.3%	0.9%	10.3%	10.5%	9.9%	

NSP KPI Overview				Reporting Period December 2019								
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.4	-1.8%	5.4	0.0%	5.2	5.1	5.4	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	75.4%	-8.0%	74.6%	1.1%	76.4%	79.1%	78.4%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	43.7%	-27.2%	45.3%	-3.5%	43.5%	39.1%	41.2%	
% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	New KPI 2019	85%	85%	76.4%	-10.1%			76.7%			
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.0%	-33.3%	2.0%	0.0%	1.7%	1.9%	1.7%	
Delayed Discharges Of Care												
No. of bed days lost through Delayed Transfers of Care	M	206,606	≤200,750	200,750	238,544	18.8%	206,606	15.5%	22,181	21,972	20,868	20,516
No. of beds subject to Delayed Transfers of Care	M	476	≤550	≤550	545	-0.9%	476	14.5%	724	680	682	545
Health Care Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<1/10,000 BDU	<1/10,000 BDU	1.0	-0.3%	1.0	-0.3%	1.1	1.0	1.1	1.0
Rate of new cases of hospital acquired C. difficile infection	M	2.1	<2/ 10,000 BDU	<2/ 10,000 BDU	2.6	29.3%	2.1	23.2%	2.4	2.9	2.4	2.6
No. of new cases of CPE	M	532	N/A	N/A	661		532	24.2%	69	66	59	55
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	New KPI 2018	100%	100%	74.5%	-25.5%	55.3%	34.7%	74.5%			74.5%
% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	New KPI 2018	100%	100%	55.3%	-44.7%	34.0%	62.7%	46.8%			55.3%
National Early Warning Score (NEWS)												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.5	4.3%			2.2	2.2		
% of hospitals with implementation of NEWS in all clinical areas of acute hospitals	Q	New KPI 2019	100%	100%	27.1%	-72.9%			29.2%			27.1%
% of hospitals with implementation of PEWS (Paediatric Early Warning System)	Q	51.7%	100%	100%	55.6%	-44.4%	72.4%		63.0%			55.6%
% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	Q-5M	New KPI 2019	100%	100%	26.2%	-73.8%						26.2%
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	68.5%	100%	100%	65.1%	-34.9%	57.8%		51.1%	66.7%		
Stroke												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	71%	90%	90%			71.0%					
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	9.4%	12%	12%			9.4%					
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	68.0%	90%	90%			68.0%					
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Rolling 12 months-1Q	94.6%	95%	95%	92.2%	-2.9%	95.5%	-3.5%	92.2%			
% of reperfused STEMI patients (or LBBB) who get timely PPCI	Rolling 12 months-1Q	64.1%	80%	80%	64.9%	-18.9%	63.5%	2.2%	64.9%			

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National Women and Infants Health Programme												
Irish Maternity Early Warning Score (IMEWS)												
% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	New KPI 2019	100%	100%	52.6%	-47.4%			57.9%			52.6%
% of all hospitals with implementation of IMEWS (as per 2019 definition)	Q	New KPI 2019	100%	100%	16.3%	-83.7%			23.3%			16.3%
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	84.2%	-15.8%	100.0%	-15.8%	100.0%	84.2%		
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.7%	-24.5%			80.5%	74.9%	71.8%	68.2%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	19,600	20,904	6.7%	20,443	2.3%	1,622	1,932	1,878	1,345
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	18,620	14,634	-21.4%	15,473	-5.4%	1,332	1,438	1,311	901
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	70.0%	-26.3%	75.7%	-7.5%	82.1%	74.4%	69.8%	67.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	22,500	21,909	-2.6%	22,408	-2.2%	1,844	1,950	2,044	1,354
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	21,375	15,463	-27.7%	15,142	2.1%	1,263	1,320	1,510	1,015
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	70.6%	-25.7%	67.6%	4.4%	68.5%	67.7%	73.9%	75.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,967	1,968	1,953	1,934
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.3%	9.3%	9.3%	9.3%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	3,700	3,602	-2.6%	3,730	-3.4%	304	311	317	258
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	3,515	3,124	-11.1%	3,289	-5.0%	261	276	276	225
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	86.7%	-8.7%	88.2%	-1.6%	85.9%	88.7%	87.1%	87.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,228	1,226	1,260	1,292
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					33.6%	33.8%	35.0%	35.9%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	3,100	3,818	23.2%	3,360	13.6%	292	312	297	247
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	2,790	2,554	-8.5%	2,625	-2.7%	193	200	202	135
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	66.9%	-25.7%	78.1%	-14.4%	66.1%	64.1%	68.0%	54.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,210	1,183	1,162	1,095
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								

NSP KPI Overview		Reporting Period December 2019										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	5,200	5,869	12.9%	5,522	6.3%	505	505	504	466
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	4,680	4,950	5.8%	4,544	8.9%	424	423	418	349
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	84.3%	-6.3%	82.3%	2.5%	84.0%	83.8%	82.9%	74.9%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	84.5%	-11.0%	89.2%	-5.2%	83.3%	83.7%	78.9%	80.2%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient				Reporting Period December 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-19		Oct-19		Nov-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	641,959	644,925	637,173	638,103	584,475	583,801	582,946	579,005	-0.3%	-0.8%	588,844	591,174	-1.0%	-2.1%	51,771	50,925	54,325	53,161	53,557	51,767
Children's Health Ireland	M-1M	25,040	30,182	25,000	30,553	22,856	27,561	22,171	27,083	-3.0%	-1.7%	22,978	27,262	-3.5%	-0.7%	1,913	2,610	1,994	2,609	2,143	2,482
Dublin Midlands Hospital Group	M-1M	97,537	112,598	96,761	112,299	88,679	102,859	90,156	103,716	1.7%	0.8%	89,395	103,080	0.9%	0.6%	7,994	8,947	8,473	9,537	8,301	9,880
Coombe Women and Infants University Hospital	M-1M	18,931	10,227	18,648	10,352	17,164	9,557	17,192	8,987	0.2%	-6.0%	17,468	9,384	-1.6%	-4.2%	1,551	811	1,621	882	1,515	820
MRH Portlaoise	M-1M	14,427	7,415	14,207	7,402	13,011	6,729	13,581	6,422	4.4%	-4.6%	13,208	6,764	2.8%	-5.1%	1,253	567	1,189	583	1,323	583
MRH Tullamore	M-1M	11,592	11,587	11,504	11,588	10,508	10,574	11,612	10,441	10.5%	-1.3%	10,567	10,564	9.9%	-1.2%	981	887	1,152	1,049	1,057	922
Naas General Hospital	M-1M	10,137	9,325	9,817	9,149	9,056	8,451	9,073	8,645	0.2%	2.3%	9,270	8,545	-2.1%	1.2%	767	720	796	792	814	783
St. James's Hospital	M-1M	23,688	45,775	23,736	44,944	21,721	41,119	21,493	42,806	-1.0%	4.1%	21,678	41,915	-0.9%	2.1%	1,919	3,878	2,017	3,775	2,022	4,496
St. Luke's Radiation Oncology Network	M-1M	1,459	3,134	1,410	3,079	1,296	2,848	1,281	2,784	-1.2%	-2.2%	1,333	2,882	-3.9%	-3.4%	112	215	104	220	104	268
Tallaght University Hospital	M-1M	17,303	25,140	17,439	25,786	15,923	23,582	15,924	23,625	0.0%	0.2%	15,871	23,030	0.3%	2.6%	1,411	1,868	1,594	2,236	1,466	2,007
Ireland East Hospital Group	M-1M	133,503	137,683	132,078	137,027	121,239	125,383	122,886	123,383	1.4%	-1.6%	122,545	126,637	0.3%	-2.6%	10,773	10,674	11,531	12,084	11,428	11,358
Cappagh National Orthopaedic Hospital	M-1M	2,512	5,551	2,489	5,441	2,296	5,039	2,071	4,411	-9.8%	-12.5%	2,318	5,091	-10.7%	-13.4%	176	373	238	533	294	638
Mater Misericordiae University Hospital	M-1M	22,816	39,094	22,929	38,994	21,016	35,790	20,457	36,184	-2.7%	1.1%	21,035	35,972	-2.7%	0.6%	1,784	3,309	1,972	3,403	1,872	3,154
MRH Mullingar	M-1M	18,531	11,056	18,358	10,810	16,805	9,865	17,614	10,174	4.8%	3.1%	16,994	10,137	3.6%	0.4%	1,518	840	1,643	926	1,667	850
National Maternity Hospital	M-1M	14,209	9,085	14,206	9,313	13,003	8,563	12,556	8,408	-3.4%	-1.8%	13,037	8,318	-3.7%	1.1%	1,106	812	1,069	736	1,161	609
Our Lady's Hospital Navan	M-1M	6,776	5,396	6,617	5,417	6,102	4,925	6,538	4,567	7.1%	-7.3%	6,216	4,919	5.2%	-7.2%	594	352	653	481	631	442
Royal Victoria Eye and Ear Hospital	M-1M	2,288	2,376	2,263	2,264	2,096	2,093	2,044	1,955	-2.5%	-6.6%	2,150	2,230	-4.9%	-12.3%	171	151	214	194	213	186
St. Columcille's Hospital	M-1M	5,676	3,560	5,595	3,540	5,148	3,089	5,840	3,210	13.4%	3.9%	5,227	3,257	11.7%	-1.4%	527	212	629	368	659	365
St. Luke's General Hospital Kilkenny	M-1M	19,077	11,657	18,693	11,434	17,195	10,507	17,280	9,963	0.5%	-5.2%	17,469	10,710	-1.1%	-7.0%	1,536	879	1,541	901	1,566	973
St. Michael's Hospital	M-1M	3,395	3,259	3,422	3,260	3,153	3,005	3,209	3,051	1.8%	1.5%	3,127	3,044	2.6%	0.2%	273	244	283	295	293	332
St. Vincent's University Hospital	M-1M	21,705	34,511	21,526	34,622	19,807	31,592	20,165	30,818	1.8%	-2.4%	19,937	31,880	1.1%	-3.3%	1,749	2,526	1,856	3,263	1,705	2,843
Wexford General Hospital	M-1M	16,518	12,138	15,980	11,933	14,618	10,915	15,112	10,640	3.4%	-2.5%	15,035	11,080	0.5%	-4.0%	1,339	976	1,433	984	1,367	966
RCSI Hospitals Group	M-1M	101,715	98,406	102,365	97,843	93,972	89,653	91,333	92,175	-2.8%	2.8%	93,585	90,387	-2.4%	2.0%	8,206	8,230	8,460	8,499	8,273	7,691
Beaumont Hospital	M-1M	24,813	42,576	24,963	41,818	22,843	38,309	22,147	41,297	-3.0%	7.8%	22,848	39,061	-3.1%	5.7%	1,980	3,631	2,097	3,760	2,035	3,305
Cavan General Hospital	M-1M	17,362	10,785	17,310	10,815	15,946	9,863	14,929	9,429	-6.4%	-4.4%	16,034	9,954	-6.9%	-5.3%	1,320	830	1,389	856	1,373	808
Connolly Hospital	M-1M	14,020	13,514	14,391	13,613	13,158	12,451	13,572	13,502	3.1%	8.4%	12,812	12,389	5.9%	9.0%	1,194	1,323	1,240	1,262	1,220	1,234
Louth County Hospital	M-1M	44	40	47	42	45	40	27	28	-40.0%	-29.7%	44	40	-38.6%	-30.0%	2	2	1	1	1	1
Monaghan Hospital	M-1M	1	0			0	0	2	0			1	0					1		1	
Our Lady of Lourdes Hospital	M-1M	31,216	21,888	31,210	21,993	28,648	20,142	27,557	19,605	-3.8%	-2.7%	28,726	20,126	-4.1%	-2.6%	2,541	1,795	2,499	1,972	2,465	1,728
Rotunda Hospital	M-1M	14,259	9,606	14,444	9,562	13,332	8,849	13,099	8,312	-1.7%	-6.1%	13,120	8,820	-0.2%	-5.8%	1,169	649	1,233	648	1,178	615
Saolta University Health Care Group	M-1M	116,824	103,487	114,703	100,619	105,219	92,005	106,556	92,031	1.3%	0.0%	106,987	94,835	-0.4%	-3.0%	9,423	7,912	9,946	8,173	9,901	8,241
Galway University Hospitals	M-1M	39,219	46,315	38,385	44,683	35,323	40,962	35,486	40,114	0.5%	-2.1%	35,994	42,387	-1.4%	-5.4%	3,215	3,382	3,300	3,329	3,277	3,212
Letterkenny University Hospital	M-1M	24,367	17,407	23,876	16,956	21,854	15,535	22,202	16,040	1.6%	3.3%	22,225	15,933	-0.1%	0.7%	1,974	1,393	2,094	1,603	2,131	1,544
Mayo University Hospital	M-1M	19,623	13,587	19,363	13,575	17,725	12,348	18,226	12,309	2.8%	-0.3%	17,984	12,465	1.3%	-1.3%	1,554	1,088	1,684	1,131	1,631	1,112
Portlincula University Hospital	M-1M	13,282	8,758	12,884	8,654	11,812	7,906	12,062	7,730	2.1%	-2.2%	12,155	8,038	-0.8%	-3.8%	1,066	654	1,149	711	1,095	741
Roscommon University Hospital	M-1M	1,744	1,847	1,683	1,805	1,563	1,674	1,921	1,868	22.9%	11.6%	1,612	1,701	19.2%	9.8%	166	159	169	165	203	189
Sligo University Hospital	M-1M	18,589	15,573	18,512	14,945	16,942	13,581	16,659	13,964	-1.7%	2.8%	17,017	14,311	-2.1%	-2.4%	1,448	1,234	1,550	1,234	1,564	1,442

Discharge Activity - Inpatient				Reporting Period December 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-19		Oct-19		Nov-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	114,736	119,304	113,568	117,008	104,218	107,307	102,286	104,814	-1.9%	-2.3%	104,984	109,284	-2.6%	-4.1%	9,171	9,452	9,378	9,137	9,073	9,047
Bantry General Hospital	M-1M	4,311	3,066	4,376	3,033	4,003	2,805	4,095	2,870	2.3%	2.3%	3,949	2,769	3.7%	3.6%	330	268	350	250	323	242
Cork University Hospital	M-1M	44,363	50,150	43,873	48,616	40,151	44,412	39,255	42,646	-2.2%	-4.0%	40,630	45,919	-3.4%	-7.1%	3,550	3,783	3,611	3,542	3,459	3,364
Kilcreene Regional Orthopaedic Hospital	M-1M	872	1,600	871	1,581	830	1,499	761	1,372	-8.3%	-8.5%	831	1,517	-8.4%	-9.6%	81	150	83	152	81	150
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	3,981	2,147	3,711	2,086	-6.8%	-2.8%	3,971	2,155	-6.5%	-3.2%	320	178	335	179	356	181
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	9,126	10,813	8,679	10,762	-4.9%	-0.5%	9,151	10,860	-5.2%	-0.9%	792	1,000	798	1,020	801	981
South Infirmary Victoria University Hospital	M-1M	4,968	7,130	4,917	6,936	4,576	6,438	4,558	6,376	-0.4%	-1.0%	4,612	6,604	-1.2%	-3.5%	445	616	444	613	426	606
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	10,751	8,556	11,151	8,470	3.7%	-1.0%	11,071	8,678	0.7%	-2.4%	995	756	1,005	765	1,012	754
UH Kerry	M-1M	14,669	11,632	14,745	11,800	13,588	10,844	12,823	10,041	-5.6%	-7.4%	13,407	10,646	-4.4%	-5.7%	1,154	907	1,195	842	1,053	800
UH Waterford	M-1M	19,062	22,100	18,729	21,614	17,212	19,793	17,253	20,190	0.2%	2.0%	17,362	20,139	-0.6%	0.3%	1,504	1,794	1,557	1,774	1,562	1,968
UL Hospitals Group	M-1M	52,604	43,265	52,698	42,754	48,292	39,034	47,558	35,803	-1.5%	-8.3%	48,370	39,689	-1.7%	-9.8%	4,291	3,100	4,543	3,122	4,438	3,068
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	1,366	2,322	1,395	2,225	2.1%	-4.2%	1,318	2,303	5.8%	-3.4%	130	175	130	171	132	193
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	5,307	2,302	5,570	2,229	5.0%	-3.2%	5,382	2,373	3.5%	-6.1%	504	185	528	224	520	223
Nenagh Hospital	M-1M	3,512	1,674	3,409	1,603	3,169	1,473	3,176	1,487	0.2%	1.0%	3,233	1,546	-1.8%	-3.8%	284	163	315	141	300	150
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	4,541	3,380	4,213	3,106	-7.2%	-8.1%	4,621	3,494	-8.8%	-11.1%	412	282	451	303	418	303
UH Limerick	M-1M	29,484	27,970	29,960	27,526	27,364	25,110	26,583	22,759	-2.9%	-9.4%	27,070	25,561	-1.8%	-11.0%	2,292	1,902	2,475	1,927	2,432	1,842
UMH Limerick	M-1M	7,344	4,830	7,138	4,860	6,545	4,448	6,621	3,999	1.2%	-10.1%	6,746	4,412	-1.9%	-9.4%	669	393	644	357	636	357

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)		Reporting Period December 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-19		Oct-19		Nov-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,073,916	1,053,545	1,069,702	1,037,248	992,284	963,431	1,022,994	997,813	3.1%	3.6%	996,025	978,683	2.7%	2.0%	92,674	89,819	97,974	94,517	95,271	91,029
Children's Health Ireland	M-1M	28,755	37,695	28,784	38,275	26,788	35,722	26,264	34,967	-2.0%	-2.1%	26,716	35,112	-1.7%	-0.4%	2,344	3,202	2,469	3,166	2,369	3,237
Dublin Midlands Hospital Group	M-1M	227,603	184,776	225,964	183,199	209,351	170,103	216,945	180,115	3.6%	5.9%	210,719	171,521	3.0%	5.0%	19,976	16,842	21,006	17,471	20,242	16,712
Coombe Women and Infants University Hospital (6)	M-1M	7,993	6,104	7,968	6,606	7,421	6,226	6,983	5,858	-5.9%	-5.9%	7,511	5,770	-7.0%	1.5%	639	570	681	569	616	505
MRH Portlaoise	M-1M	6,716	6,207	6,659	6,232	6,209	5,837	6,521	6,358	5.0%	8.9%	6,243	5,777	4.5%	10.1%	651	644	608	574	560	569
MRH Tullamore	M-1M	32,899	29,787	32,650	29,183	30,201	27,042	29,930	27,018	-0.9%	-0.1%	30,325	27,473	-1.3%	-1.7%	2,746	2,516	2,825	2,504	2,679	2,472
Naas General Hospital	M-1M	7,683	8,414	7,784	8,501	7,244	7,893	6,968	7,862	-3.8%	-0.4%	7,189	7,895	-3.1%	-0.4%	650	752	679	780	686	799
St. James's Hospital	M-1M	54,886	57,002	55,145	56,537	51,098	52,433	53,612	56,461	4.9%	7.7%	51,026	53,051	5.1%	6.4%	4,867	5,186	5,417	5,420	5,248	5,546
St. Luke's Radiation Oncology Network	M-1M	70,572	28,797	69,032	28,695	63,834	26,634	69,278	29,771	8.5%	11.8%	64,898	26,535	6.7%	12.2%	6,437	2,749	6,530	2,890	6,549	2,714
Tallaght University Hospital (6)	M-1M	46,854	48,467	46,726	47,444	43,344	44,039	43,653	46,788	0.7%	6.2%	43,527	45,021	0.3%	3.9%	3,986	4,425	4,266	4,735	3,904	4,107
Ireland East Hospital Group	M-1M	195,763	213,112	193,738	206,741	180,330	192,543	190,733	206,954	5.8%	7.5%	181,948	198,057	4.8%	4.5%	17,379	18,867	18,264	20,074	18,023	19,896
Cappagh National Orthopaedic Hospital	M-1M	7,670	10,305	7,672	10,045	7,088	9,280	7,423	9,819	4.7%	5.8%	7,104	9,572	4.5%	2.6%	667	908	737	1,020	694	892
Mater Misericordiae University Hospital	M-1M	58,995	62,716	57,103	59,449	53,154	55,304	58,422	60,981	9.9%	10.3%	54,576	58,094	7.0%	5.0%	5,241	5,546	5,688	5,973	5,520	5,837
MRH Mullingar	M-1M	9,680	10,150	9,885	10,330	9,269	9,744	7,593	9,017	-18.1%	-7.5%	9,146	9,589	-17.0%	-6.0%	671	830	709	828	621	703
National Maternity Hospital (6)	M-1M	2,905	3,190	2,924	3,973	2,729	3,691	3,465	4,247	27.0%	15.1%	2,701	2,999	28.3%	41.6%	346	417	366	441	323	379
Our Lady's Hospital Navan	M-1M	6,091	8,744	6,024	8,808	5,567	8,069	5,919	8,320	6.3%	3.1%	5,649	8,088	4.8%	2.9%	577	730	582	800	597	818
Royal Victoria Eye and Ear Hospital	M-1M	12,329	21,143	12,072	18,652	11,328	17,473	12,826	19,776	13.2%	13.2%	11,481	19,683	11.7%	0.5%	1,112	1,595	1,300	1,905	1,221	1,827
St. Columcille's Hospital	M-1M	3,127	4,547	2,957	4,498	2,765	4,176	3,573	6,150	29.2%	47.3%	2,914	4,238	22.6%	45.1%	349	729	363	719	396	596
St. Luke's General Hospital Kilkenny	M-1M	10,876	11,485	10,606	11,267	10,021	10,633	9,421	9,740	-6.0%	-8.4%	10,144	10,694	-7.1%	-8.9%	825	884	855	895	816	854
St. Michael's Hospital	M-1M	5,979	6,756	5,963	6,625	5,551	6,190	5,163	6,705	-7.0%	8.3%	5,546	6,258	-6.9%	7.1%	487	642	496	690	531	702
St. Vincent's University Hospital	M-1M	68,751	63,054	69,192	61,929	64,202	57,583	66,995	60,803	4.4%	5.6%	63,996	58,589	4.7%	3.8%	6,141	5,492	6,187	5,724	6,308	6,129
Wexford General Hospital (6)	M-1M	9,360	11,021	9,340	11,167	8,656	10,399	9,933	11,396	14.8%	9.6%	8,691	10,251	14.3%	11.2%	963	1,094	981	1,079	996	1,158
RCSI Hospitals Group	M-1M	155,689	142,368	155,117	142,249	143,971	132,166	149,807	136,528	4.1%	3.3%	144,386	132,313	3.8%	3.2%	13,508	12,214	14,477	12,927	13,830	12,131
Beaumont Hospital	M-1M	90,192	78,156	90,307	77,687	83,752	72,083	86,795	75,382	3.6%	4.6%	83,678	72,676	3.7%	3.7%	7,772	6,658	8,355	7,101	7,955	6,518
Cavan General Hospital	M-1M	19,311	17,340	18,868	17,013	17,520	15,812	18,702	16,366	6.7%	3.5%	17,758	16,014	5.3%	2.2%	1,727	1,538	1,754	1,547	1,667	1,455
Connolly Hospital	M-1M	13,253	15,864	13,358	15,856	12,475	14,825	12,458	14,649	-0.1%	-1.2%	12,349	14,752	0.9%	-0.7%	1,143	1,370	1,220	1,453	1,170	1,359
Louth County Hospital (6)	M-1M	9,423	10,842	9,410	10,810	8,726	10,051	8,378	9,862	-4.0%	-1.9%	8,768	10,117	-4.4%	-2.5%	729	944	768	898	790	955
Monaghan Hospital	M-1M	4,537	3,731	4,614	3,676	4,270	3,401	4,011	3,155	-6.1%	-7.2%	4,257	3,503	-5.8%	-9.9%	351	230	404	315	423	340
Our Lady of Lourdes Hospital	M-1M	9,718	9,363	9,670	9,209	8,937	8,511	9,457	8,985	5.8%	5.6%	9,024	8,689	4.8%	3.4%	851	814	911	901	890	841
Rotunda Hospital (6)	M-1M	9,255	7,076	8,890	7,998	8,291	7,483	10,006	8,128	20.7%	8.6%	8,552	6,565	17.0%	23.8%	935	660	1,065	712	935	662
Saolta University Health Care Group	M-1M	192,722	189,018	191,206	183,942	177,229	170,644	183,723	174,642	3.7%	2.3%	178,616	175,495	2.9%	-0.5%	16,513	14,877	17,553	15,853	17,448	15,819
Galway University Hospitals (6)	M-1M	86,208	82,055	85,878	80,050	79,838	74,471	83,078	74,137	4.1%	-0.4%	80,048	76,267	3.8%	-2.8%	7,533	5,944	7,807	6,169	7,803	6,317
Letterkenny University Hospital (6)	M-1M	31,008	28,828	30,636	28,314	28,395	26,257	27,793	26,651	-2.1%	1.5%	28,595	26,602	-2.8%	0.2%	2,390	2,295	2,623	2,481	2,652	2,545
Mayo University Hospital	M-1M	26,041	23,763	25,632	22,711	23,560	20,884	25,220	23,344	7.0%	11.8%	24,080	22,020	4.7%	6.0%	2,351	2,174	2,581	2,421	2,351	2,071
Portiuncula University Hospital	M-1M	9,439	10,224	9,602	10,563	8,930	9,842	9,004	9,676	0.8%	-1.7%	8,777	9,536	2.6%	1.5%	852	943	841	891	851	927
Roscommon University Hospital	M-1M	8,982	10,188	8,935	9,926	8,323	9,284	9,009	9,289	8.2%	0.1%	8,427	9,568	6.9%	-2.9%	745	775	858	882	837	855
Sligo University Hospital (6)	M-1M	31,044	33,957	30,523	32,378	28,183	29,905	29,619	31,546	5.1%	5.5%	28,689	31,499	3.2%	0.1%	2,642	2,745	2,843	3,009	2,954	3,105

Day Case (including Dialysis)		Reporting Period December 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-19		Oct-19		Nov-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	212,610	217,761	214,373	215,015	198,295	199,106	195,236	199,603	-1.5%	0.2%	197,286	202,245	-1.0%	-1.3%	17,315	17,847	18,189	18,789	17,615	17,468
Bantry General Hospital	M-1M	2,390	2,594	2,456	2,698	2,280	2,505	2,170	2,356	-4.8%	-5.9%	2,225	2,434	-2.5%	-3.2%	197	213	207	219	201	223
Cork University Hospital	M-1M	77,568	64,824	78,458	64,221	72,456	59,268	68,088	57,910	-6.0%	-2.3%	71,796	60,030	-5.2%	-3.5%	5,919	5,009	6,311	5,219	6,164	4,832
Kilcreene Regional Orthopaedic Hospital	M-1M	1,175	2,218	1,228	2,293	1,180	2,202	857	1,866	-27.4%	-15.3%	1,099	2,078	-22.0%	-10.2%	79	153	67	141	52	98
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	4,433	6,132	4,949	6,567	11.6%	7.1%	4,458	6,124	11.0%	7.2%	456	617	480	641	478	612
Mercy University Hospital	M-1M	23,895	25,355	24,321	25,173	22,473	23,262	22,547	24,343	0.3%	4.6%	22,239	23,597	1.4%	3.2%	2,008	2,144	2,213	2,473	1,954	2,198
South Infirmary Victoria University Hospital	M-1M	33,901	38,806	34,272	37,825	31,865	35,204	31,824	35,437	-0.1%	0.7%	31,790	36,284	0.1%	-2.3%	2,897	3,330	2,907	3,304	2,973	3,263
South Tipperary General Hospital (6)	M-1M	5,996	6,262	6,100	6,325	5,629	5,849	5,858	6,095	4.1%	4.2%	5,595	5,831	4.7%	4.5%	568	584	568	612	591	587
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	17,402	16,939	18,313	17,540	5.2%	3.5%	17,827	17,483	2.7%	0.3%	1,609	1,563	1,640	1,603	1,608	1,512
UH Waterford (6)	M-1M	43,660	52,336	43,949	51,651	40,577	47,745	40,630	47,491	0.1%	-0.5%	40,257	48,383	0.9%	-1.8%	3,582	4,234	3,796	4,577	3,594	4,144
UL Hospitals Group	M-1M	60,774	68,815	60,520	67,827	56,320	63,148	60,286	65,004	7.0%	2.9%	56,354	63,940	7.0%	1.7%	5,639	5,970	6,016	6,237	5,744	5,766
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	2,683	4,477	2,635	4,106	-1.8%	-8.3%	2,685	4,440	-1.9%	-7.5%	221	311	230	309	266	387
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	6,916	6,980	6,500	6,852	-6.0%	-1.8%	6,823	7,050	-4.7%	-2.8%	616	630	674	685	597	614
Nenagh Hospital	M-1M	7,915	10,037	7,915	9,980	7,386	9,306	6,965	8,793	-5.7%	-5.5%	7,370	9,347	-5.5%	-5.9%	610	790	678	875	647	782
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	4,802	6,669	5,016	7,373	4.5%	10.6%	4,872	6,634	3.0%	11.1%	465	700	473	690	466	696
UH Limerick	M-1M	37,382	39,236	37,126	38,248	34,467	35,601	39,089	37,751	13.4%	6.0%	34,536	36,387	13.2%	3.7%	3,724	3,534	3,946	3,657	3,764	3,281
UMH Limerick	M-1M	70	85	72	128	66	115	81	130	22.7%	12.9%	68	83	19.1%	56.6%	3	5	15	21	4	6

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency Inpatient Discharges		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
National Total	M-1M	439,443	444,010	406,841	400,848	-1.5%	402,240	-0.3%	35,117	34,966	37,027	36,752
Children's Health Ireland	M-1M	18,192	18,387	16,669	15,964	-4.2%	16,526	-3.4%	1,263	1,413	1,395	1,679
Dublin Midlands Hospital Group	M-1M	62,627	63,046	57,637	57,514	-0.2%	57,246	0.5%	5,230	4,988	5,420	5,198
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	1,040	977	-6.1%	1,050	-7.0%	74	82	108	91
MRH Portlaoise	M-1M	9,484	9,322	8,535	8,722	2.2%	8,650	0.8%	758	772	731	825
MRH Tullamore	M-1M	9,221	9,317	8,478	9,302	9.7%	8,350	11.4%	844	776	919	827
Naas General Hospital	M-1M	9,497	9,420	8,682	8,532	-1.7%	8,677	-1.7%	726	721	751	761
St. James's Hospital	M-1M	18,576	18,820	17,188	16,446	-4.3%	17,023	-3.4%	1,503	1,459	1,569	1,477
St. Luke's Radiation Oncology Network	M-1M	202	290	265	151	-43.0%	185	-18.4%	7	19	14	6
Tallaght University Hospital	M-1M	14,506	14,739	13,449	13,384	-0.5%	13,311	0.5%	1,318	1,159	1,328	1,211
Ireland East Hospital Group	M-1M	91,287	91,162	83,640	85,989	2.8%	83,627	2.8%	7,427	7,416	8,075	8,187
Cappagh National Orthopaedic Hospital	M-1M	8	10	10	7	-30.0%	6	16.7%		2		
Mater Misericordiae University Hospital	M-1M	18,199	18,347	16,771	16,342	-2.6%	16,759	-2.5%	1,480	1,356	1,539	1,441
MRH Mullingar	M-1M	11,459	11,400	10,460	10,999	5.2%	10,478	5.0%	925	941	1,069	1,067
National Maternity Hospital	M-1M	1,595	1,835	1,656	1,853	11.9%	1,486	24.7%	137	143	124	465
Our Lady's Hospital Navan	M-1M	5,713	5,645	5,186	5,714	10.2%	5,224	9.4%	516	525	561	527
Royal Victoria Eye and Ear Hospital	M-1M	689	855	783	572	-26.9%	641	-10.8%	39	50	54	62
St. Columcille's Hospital	M-1M	5,371	5,307	4,884	5,530	13.2%	4,943	11.9%	462	499	603	641
St. Luke's General Hospital Kilkenny	M-1M	15,624	15,419	14,188	14,394	1.5%	14,310	0.6%	1,244	1,252	1,281	1,314
St. Michael's Hospital	M-1M	2,345	2,375	2,192	2,371	8.2%	2,133	11.2%	204	188	197	210
St. Vincent's University Hospital	M-1M	17,249	17,236	15,859	16,061	1.3%	15,813	1.6%	1,385	1,393	1,485	1,366
Wexford General Hospital	M-1M	13,035	12,733	11,651	12,146	4.2%	11,834	2.6%	1,035	1,067	1,162	1,094
RCSI Hospitals Group	M-1M	68,847	71,260	65,397	62,001	-5.2%	63,330	-2.1%	5,520	5,422	5,642	5,536
Beaumont Hospital	M-1M	18,955	19,223	17,562	16,839	-4.1%	17,429	-3.4%	1,509	1,479	1,602	1,551
Cavan General Hospital	M-1M	12,896	13,357	12,289	11,349	-7.6%	11,908	-4.7%	970	979	1,053	1,056
Connolly Hospital	M-1M	11,660	12,267	11,183	11,430	2.2%	10,667	7.2%	1,054	964	1,037	1,028
Our Lady of Lourdes Hospital	M-1M	23,127	23,467	21,534	20,458	-5.0%	21,323	-4.1%	1,798	1,897	1,842	1,810
Rotunda Hospital	M-1M	2,209	2,946	2,829	1,925	-32.0%	2,003	-3.9%	189	103	108	91
Saolta University Health Care Group	M-1M	82,615	82,938	76,077	76,169	0.1%	75,537	0.8%	6,674	6,629	7,005	7,039
Galway University Hospitals	M-1M	25,184	25,105	23,112	22,919	-0.8%	23,077	-0.7%	2,039	2,017	2,061	2,100
Letterkenny University Hospital	M-1M	17,932	17,704	16,201	16,849	4.0%	16,291	3.4%	1,479	1,488	1,612	1,625
Mayo University Hospital	M-1M	15,499	15,779	14,453	14,522	0.5%	14,188	2.4%	1,235	1,215	1,320	1,275
Portlincula University Hospital	M-1M	8,915	8,598	7,890	8,126	3.0%	8,152	-0.3%	739	735	791	773
Roscommon University Hospital	M-1M	926	1,033	955	1,046	9.5%	852	22.8%	85	99	90	97
Sligo University Hospital	M-1M	14,159	14,719	13,466	12,707	-5.6%	12,977	-2.1%	1,097	1,075	1,131	1,169

Emergency Inpatient Discharges		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
South/South West Hospital Group	M-1M	76,656	77,164	70,722	68,109	-3.7%	69,981	-2.7%	5,939	6,009	6,177	5,868
Bantry General Hospital	M-1M	4,096	4,236	3,874	3,912	1.0%	3,756	4.2%	358	318	331	307
Cork University Hospital	M-1M	27,281	27,625	25,350	23,847	-5.9%	24,980	-4.5%	2,096	2,116	2,173	2,040
Mallow General Hospital	M-1M	3,858	3,889	3,557	3,328	-6.4%	3,516	-5.3%	253	290	290	319
Mercy University Hospital	M-1M	7,595	7,673	7,034	6,321	-10.1%	6,939	-8.9%	532	581	589	578
South Infirmary Victoria University Hospital	M-1M	928	936	857	819	-4.4%	846	-3.2%	77	77	73	80
South Tipperary General Hospital	M-1M	8,990	8,748	7,983	8,505	6.5%	8,181	4.0%	700	746	773	754
UH Kerry	M-1M	10,595	10,765	9,923	9,151	-7.8%	9,669	-5.4%	803	815	841	714
UH Waterford	M-1M	13,313	13,292	12,144	12,226	0.7%	12,094	1.1%	1,120	1,066	1,107	1,076
UL Hospitals Group	M-1M	39,219	40,053	36,699	35,102	-4.4%	35,993	-2.5%	3,064	3,089	3,313	3,245
Croom Orthopaedic Hospital	M-1M	473	458	425	340	-20.0%	439	-22.6%	32	33	37	22
Ennis Hospital	M-1M	5,615	5,526	5,091	5,351	5.1%	5,162	3.7%	481	481	510	504
Nenagh Hospital	M-1M	3,053	3,193	2,970	2,733	-8.0%	2,813	-2.8%	213	253	274	251
St. John's Hospital Limerick	M-1M	3,265	3,343	3,063	2,690	-12.2%	3,001	-10.4%	202	273	283	264
UH Limerick	M-1M	25,896	26,623	24,308	23,095	-5.0%	23,742	-2.7%	2,040	1,959	2,111	2,080
UMH Limerick	M-1M	917	910	842	893	6.1%	836	6.8%	96	90	98	124

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
National Total	M-1M	91,808	85,660	79,231	84,726	6.9%	84,979	-0.3%	7,668	7,840	8,637	8,856
Children's Health Ireland	M-1M	6,848	6,613	6,187	6,207	0.3%	6,452	-3.8%	612	500	599	464
Dublin Midlands Hospital Group	M-1M	13,206	12,295	11,361	12,656	11.4%	12,149	4.2%	1,223	1,178	1,210	1,292
Coombe Women and Infants University Hospital	M-1M	588	614	584	553	-5.3%	559	-1.1%	48	52	64	54
MRH Portlaoise	M-1M	606	525	481	631	31.2%	563	12.1%	53	74	69	66
MRH Tullamore	M-1M	2,370	2,186	2,029	2,310	13.8%	2,216	4%	236	205	233	230
Naas General Hospital	M-1M	609	365	345	516	49.6%	563	-8.3%	65	45	44	52
St. James's Hospital	M-1M	5,095	4,896	4,518	5,024	11.2%	4,642	8.2%	493	459	448	542
St. Luke's Radiation Oncology Network	M-1M	1,257	1,120	1,031	1,130	9.6%	1,148	-2%	113	93	90	98
Tallaght University Hospital	M-1M	2,681	2,589	2,373	2,492	5.0%	2,458	1.4%	215	250	262	250
Ireland East Hospital Group	M-1M	18,103	17,113	15,843	16,117	1.7%	16,805	-4.1%	1,406	1,434	1,605	1,882
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	2,286	2,064	-10%	2,312	-10.7%	163	174	238	294
Mater Misericordiae University Hospital	M-1M	4,529	4,472	4,146	4,036	-2.7%	4,192	-3.7%	390	420	426	428
MRH Mullingar	M-1M	853	677	633	849	34.1%	785	8.2%	56	65	68	89
National Maternity Hospital	M-1M	384	380	352	574	63.1%	360	59.4%	37	23	29	274
Our Lady's Hospital Navan	M-1M	1,063	971	915	824	-9.9%	992	-16.9%	59	69	92	104
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	1,313	1,472	12.1%	1,509	-2.5%	134	121	160	151
St. Columcille's Hospital	M-1M	305	288	264	310	17.4%	284	9.2%	48	28	26	18
St. Luke's General Hospital Kilkenny	M-1M	579	431	396	472	19.2%	531	-11.1%	38	42	49	51
St. Michael's Hospital	M-1M	1,050	1,047	961	838	-13%	994	-16%	76	85	86	83
St. Vincent's University Hospital	M-1M	4,398	4,217	3,889	4,023	3.4%	4,070	-1.2%	357	346	366	333
Wexford General Hospital	M-1M	839	743	688	655	-4.8%	776	-15.6%	48	61	65	57
RCSI Hospitals Group	M-1M	11,118	10,235	9,466	10,727	13.3%	10,270	4.4%	956	1,062	1,236	1,255
Beaumont Hospital	M-1M	5,842	5,727	5,269	5,300	0.6%	5,403	-1.9%	475	501	492	482
Cavan General Hospital	M-1M	1,074	771	716	1,019	42%	1,008	1.1%	86	109	126	155
Connolly Hospital	M-1M	2,343	2,101	1,958	2,116	8.1%	2,130	-0.7%	218	227	202	191
Louth County Hospital	M-1M	44	47	45	27	-40.0%	44	-38.6%	3	2	1	1
Monaghan Hospital	M-1M	1		0	2		1	100.0%			1	1
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	1,095	1,264	15.4%	1,287	-1.8%	145	107	118	116
Rotunda Hospital	M-1M	419	403	383	999	160.8%	397	151.6%	29	116	296	309
Saolta University Health Care Group	M-1M	15,876	14,411	13,282	14,449	8.8%	14,692	-1.7%	1,370	1,401	1,569	1,557
Galway University Hospitals	M-1M	8,425	8,007	7,395	7,890	6.7%	7,754	1.8%	794	790	878	884
Letterkenny University Hospital	M-1M	2,194	1,977	1,820	1,781	-2.1%	2,033	-12.4%	166	161	179	159
Mayo University Hospital	M-1M	1,908	1,576	1,437	1,625	13.1%	1,788	-9.1%	146	158	171	176
Portiuncula University Hospital	M-1M	512	511	460	450	-2.2%	481	-6.4%	33	46	43	36
Roscommon University Hospital	M-1M	818	650	608	875	43.9%	760	15.1%	72	67	79	106
Sligo University Hospital	M-1M	2,019	1,690	1,562	1,828	17.0%	1,876	-2.6%	159	179	219	196

Elective Inpatient Discharges		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
South/South West Hospital Group	M-1M	19,827	18,687	17,307	17,945	3.7%	18,265	-1.8%	1,531	1,655	1,738	1,728
Bantry General Hospital	M-1M	209	132	121	180	48.8%	188	-4.3%	11	12	19	16
Cork University Hospital	M-1M	6,537	5,967	5,455	6,028	10.5%	5,970	1.0%	517	566	604	600
Kilcreene Regional Orthopaedic Hospital	M-1M	872	871	830	761	-8.3%	831	-8.4%	53	81	83	81
Mallow General Hospital	M-1M	495	456	424	383	-9.7%	455	-16%	40	30	45	37
Mercy University Hospital	M-1M	2,403	2,261	2,092	2,357	12.7%	2,212	6.6%	214	210	209	223
South Infirmary Victoria University Hospital	M-1M	4,040	3,981	3,719	3,739	0.5%	3,766	-1%	304	368	371	346
South Tipperary General Hospital	M-1M	1,227	1,220	1,107	1,005	-9.2%	1,130	-11.1%	80	99	93	102
UH Kerry	M-1M	1,187	1,197	1,119	1,033	-7.7%	1,092	-5.4%	86	88	105	87
UH Waterford	M-1M	2,857	2,602	2,440	2,459	0.8%	2,621	-6.2%	226	201	209	236
UL Hospitals Group	M-1M	6,830	6,306	5,785	6,625	14.5%	6,346	4.4%	570	610	680	678
Croom Orthopaedic Hospital	M-1M	944	1,056	941	1,055	12%	879	20.0%	81	97	93	110
Ennis Hospital	M-1M	230	226	216	215	-0.5%	219	-1.8%	23	22	18	16
Nenagh Hospital	M-1M	459	216	199	443	122.6%	420	5.5%	38	31	41	49
St. John's Hospital Limerick	M-1M	1,734	1,582	1,478	1,520	2.8%	1,619	-6.1%	101	138	168	154
UH Limerick	M-1M	3,446	3,214	2,940	3,390	15.3%	3,197	6.0%	327	322	360	349
UMH Limerick	M-1M	17	12	11	2	-81.8%	12	-83.3%				

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period December 2019										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
National Total	M-1M	110,708	107,503	98,403	97,372	-1.0%	101,625	-4.2%	9,230	8,965	8,661	7,949
Children's Health Ireland	M-1M	0			0		0					
Dublin Midlands Hospital Group	M-1M	21,704	21,420	19,681	19,986	1.5%	20,000	-0.1%	1,879	1,828	1,843	1,811
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	15,540	15,662	0.8%	15,859	-1.2%	1,487	1,417	1,449	1,370
MRH Portlaoise	M-1M	4,337	4,360	3,995	4,228	5.8%	3,995	5.8%	384	407	389	432
MRH Tullamore	M-1M	1	1	1	0	-100.0%	1	-100.0%				
Naas General Hospital	M-1M	31	32	29	25	-13.8%	30	-16.7%		1	1	1
St. James's Hospital	M-1M	17	20	15	23	53.3%	13	76.9%	2	1		3
Tallaght University Hospital	M-1M	116	111	101	48	-52.5%	102	-52.9%	6	2	4	5
Ireland East Hospital Group	M-1M	24,113	23,803	21,756	20,780	-4.5%	22,113	-6.0%	2,026	1,923	1,851	1,359
Mater Misericordiae University Hospital	M-1M	88	110	99	79	-20.2%	84	-6.0%	9	8	7	3
MRH Mullingar	M-1M	6,219	6,281	5,712	5,766	0.9%	5,731	0.6%	534	512	506	511
National Maternity Hospital	M-1M	12,230	11,991	10,995	10,129	-7.9%	11,191	-9.5%	1,028	940	916	422
Our Lady's Hospital Navan	M-1M	0	1	1	0	-100.0%	0					
St. Luke's General Hospital Kilkenny	M-1M	2,874	2,843	2,611	2,414	-7.5%	2,628	-8.1%	218	242	211	201
St. Vincent's University Hospital	M-1M	58	73	59	81	37.3%	54	50.0%	11	10	5	6
Wexford General Hospital	M-1M	2,644	2,504	2,279	2,311	1.4%	2,425	-4.7%	226	211	206	216
RCSI Hospitals Group	M-1M	21,750	20,870	19,109	18,605	-2.6%	19,985	-6.9%	1,789	1,722	1,582	1,482
Beaumont Hospital	M-1M	16	13	12	8	-33.3%	16	-50.0%			3	2
Cavan General Hospital	M-1M	3,392	3,182	2,941	2,561	-12.9%	3,118	-17.9%	235	232	210	162
Connolly Hospital	M-1M	17	23	17	26	52.9%	15	73.3%	1	3	1	1
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	6,019	5,835	-3.1%	6,116	-4.6%	536	537	539	539
Rotunda Hospital	M-1M	11,631	11,095	10,120	10,175	0.5%	10,720	-5.1%	1,017	950	829	778
Saolta University Health Care Group	M-1M	18,333	17,354	15,860	15,938	0.5%	16,758	-4.9%	1,432	1,393	1,372	1,305
Galway University Hospitals	M-1M	5,610	5,273	4,816	4,677	-2.9%	5,163	-9.4%	448	408	361	293
Letterkenny University Hospital	M-1M	4,241	4,195	3,833	3,572	-6.8%	3,901	-8.4%	307	325	303	347
Mayo University Hospital	M-1M	2,216	2,008	1,835	2,079	13.3%	2,008	3.5%	181	181	193	180
Portiuncula University Hospital	M-1M	3,855	3,775	3,462	3,486	0.7%	3,522	-1.0%	323	285	315	286
Sligo University Hospital	M-1M	2,411	2,103	1,914	2,124	11.0%	2,164	-1.8%	173	194	200	199
South/South West Hospital Group	M-1M	18,253	17,717	16,189	16,232	0.3%	16,738	-3.0%	1,543	1,507	1,463	1,477
Bantry General Hospital	M-1M	6	8	8	3	-62.5%	5	-40.0%				
Cork University Hospital	M-1M	10,545	10,281	9,346	9,380	0.4%	9,680	-3.1%	888	868	834	819
Mercy University Hospital	M-1M	0	0		1		0			1		
South Tipperary General Hospital	M-1M	1,923	1,810	1,661	1,641	-1.2%	1,760	-6.8%	142	150	139	156
UH Kerry	M-1M	2,887	2,783	2,546	2,639	3.7%	2,646	-0.3%	257	251	249	252
UH Waterford	M-1M	2,892	2,835	2,628	2,568	-2.3%	2,647	-3.0%	256	237	241	250
UL Hospitals Group	M-1M	6,555	6,339	5,808	5,831	0.4%	6,031	-3.3%	561	592	550	515
Ennis Hospital	M-1M	1	0	0	4		1	300.0%		1		
St. John's Hospital Limerick	M-1M	2	0	0	3		1	200.0%		1		
UH Limerick	M-1M	142	123	116	98	-15.5%	131	-25.2%	10	11	4	3
UMH Limerick	M-1M	6,410	6,216	5,692	5,726	0.6%	5,898	-2.9%	551	579	546	512

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
National Total	M-1M	124,774	124,094	113,651	115,047	1.2%	114,340	0.6%	10,245	9,950	10,763	10,553
Dublin Midlands Hospital Group	M-1M	18,083	17,933	16,364	16,726	2.2%	16,488	1.4%	1,544	1,414	1,574	1,527
Coombe Women and Infants University Hospital	M-1M	53	48	48	49	2.1%	47	4.3%	5	5	6	4
MRH Portlaoise	M-1M	2,091	1,998	1,837	1,832	-0.3%	1,889	-3.0%	163	153	153	161
MRH Tullamore	M-1M	3,230	3,200	2,908	3,130	7.6%	2,920	7%	272	246	313	298
Naas General Hospital	M-1M	2,789	2,770	2,533	2,654	4.8%	2,546	4.2%	218	242	236	242
St. James's Hospital	M-1M	5,816	5,794	5,281	5,219	-1.2%	5,324	-2.0%	490	461	495	482
St. Luke's Radiation Oncology Network	M-1M	329	319	298	281	-5.7%	308	-9%	28	20	29	25
Tallaght University Hospital	M-1M	3,775	3,804	3,459	3,561	2.9%	3,454	3.1%	368	287	342	315
Ireland East Hospital Group	M-1M	28,079	27,735	25,464	25,990	2.1%	25,764	0.9%	2,341	2,210	2,476	2,385
Cappagh National Orthopaedic Hospital	M-1M	533	545	507	416	-18%	487	-14.6%	37	32	53	65
Mater Misericordiae University Hospital	M-1M	5,474	5,467	4,994	4,893	-2.0%	5,035	-2.8%	476	402	458	437
MRH Mullingar	M-1M	2,825	2,820	2,578	2,735	6.1%	2,578	6.1%	235	237	247	252
National Maternity Hospital	M-1M	21	20	19	16	-15.8%	20	-20.0%		2	4	1
Our Lady's Hospital Navan	M-1M	2,035	2,010	1,880	1,903	1.2%	1,866	2.0%	191	164	184	178
Royal Victoria Eye and Ear Hospital	M-1M	335	334	312	273	-12.5%	311	-12.2%	16	23	30	29
St. Columcille's Hospital	M-1M	1,834	1,798	1,642	1,794	9.3%	1,708	5.0%	178	141	174	184
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	3,278	3,661	11.7%	3,389	8.0%	322	321	330	367
St. Michael's Hospital	M-1M	1,225	1,252	1,152	1,159	1%	1,125	3%	99	106	89	111
St. Vincent's University Hospital	M-1M	6,290	6,226	5,711	5,601	-1.9%	5,789	-3.2%	489	476	549	445
Wexford General Hospital	M-1M	3,798	3,706	3,391	3,539	4.4%	3,456	2.4%	298	306	358	316
RCSI Hospitals Group	M-1M	18,765	18,921	17,286	17,479	1.1%	17,219	1.5%	1,548	1,563	1,614	1,578
Beaumont Hospital	M-1M	6,623	6,669	6,080	6,014	-1.1%	6,088	-1.2%	525	519	555	546
Cavan General Hospital	M-1M	3,782	3,881	3,551	3,358	-5%	3,505	-4.2%	295	317	288	297
Connolly Hospital	M-1M	3,155	3,253	2,945	3,213	9.1%	2,872	11.9%	293	271	306	290
Louth County Hospital	M-1M	0		0	2		0			1		
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	4,690	4,867	3.8%	4,732	3%	434	451	460	442
Rotunda Hospital	M-1M	22	21	20	25	25.0%	22	13.6%	1	4	5	3
Saolta University Health Care Group	M-1M	24,886	24,545	22,495	23,141	2.9%	22,809	1.5%	2,086	1,962	2,131	2,200
Galway University Hospitals	M-1M	7,092	6,879	6,313	6,536	3.5%	6,484	0.8%	645	579	649	637
Letterkenny University Hospital	M-1M	4,807	4,747	4,361	4,663	6.9%	4,386	6.3%	399	376	411	463
Mayo University Hospital	M-1M	4,867	4,805	4,400	4,436	0.8%	4,452	-0.4%	390	372	392	406
Portiuncula University Hospital	M-1M	2,495	2,426	2,226	2,274	2.2%	2,295	-0.9%	208	191	200	205
Roscommon University Hospital	M-1M	908	860	793	1,008	27.1%	829	21.6%	79	96	86	97
Sligo University Hospital	M-1M	4,717	4,828	4,402	4,224	-4.0%	4,363	-3.2%	365	348	393	392

Inpatient Discharges ≥75 years		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
South/South West Hospital Group	M-1M	23,613	23,688	21,701	21,378	-1.5%	21,641	-1.2%	1,850	1,901	1,963	1,900
Bantry General Hospital	M-1M	1,706	1,774	1,623	1,541	-5.1%	1,567	-1.7%	123	129	132	125
Cork University Hospital	M-1M	6,718	6,660	6,087	6,046	-0.7%	6,148	-1.7%	506	543	577	545
Kilcreene Regional Orthopaedic Hospital	M-1M	145	159	146	146	0.0%	136	7.4%	10	18	13	16
Mallow General Hospital	M-1M	1,645	1,628	1,485	1,464	-1.4%	1,506	-3%	132	120	135	141
Mercy University Hospital	M-1M	2,684	2,683	2,473	2,434	-1.6%	2,470	-1.5%	221	234	220	211
South Infirmary Victoria University Hospital	M-1M	829	847	791	786	-0.6%	778	1%	73	94	65	66
South Tipperary General Hospital	M-1M	2,857	2,840	2,599	2,561	-1.5%	2,622	-2.3%	227	217	218	226
UH Kerry	M-1M	2,997	3,073	2,822	2,629	-6.8%	2,743	-4.2%	226	254	246	221
UH Waterford	M-1M	4,032	4,024	3,675	3,771	2.6%	3,671	2.7%	332	292	357	349
UL Hospitals Group	M-1M	11,348	11,272	10,341	10,333	-0.1%	10,419	-0.8%	876	900	1,005	963
Croom Orthopaedic Hospital	M-1M	344	343	311	316	2%	318	-0.6%	25	27	30	20
Ennis Hospital	M-1M	2,057	2,020	1,850	2,064	11.6%	1,890	9.2%	184	177	202	199
Nenagh Hospital	M-1M	1,130	1,102	1,020	1,016	-0.4%	1,035	-1.8%	88	92	94	101
St. John's Hospital Limerick	M-1M	1,616	1,553	1,436	1,336	-7.0%	1,477	-9.5%	90	110	154	127
UH Limerick	M-1M	6,201	6,254	5,724	5,601	-2.1%	5,699	-1.7%	489	494	525	516

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
National Total	M-1M	192,784	190,526	176,689	188,418	6.6%	178,510	5.6%	17,421	17,242	18,318	17,902
Dublin Midlands Hospital Group	M-1M	39,016	37,665	35,048	38,216	9.0%	35,994	6.2%	3,514	3,558	3,847	3,862
Coombe Women and Infants University Hospital	M-1M	59	46	45	71	57.8%	53	34.0%	7	7	8	7
MRH Portlaoise	M-1M	624	605	576	593	3.0%	584	1.5%	66	48	58	55
MRH Tullamore	M-1M	8,653	8,442	7,801	8,141	4.4%	7,936	3%	719	701	758	724
Naas General Hospital	M-1M	1,020	1,035	969	1,084	11.9%	948	14.3%	99	94	100	107
St. James's Hospital	M-1M	7,310	7,241	6,739	7,194	6.8%	6,800	5.8%	625	731	693	709
St. Luke's Radiation Oncology Network	M-1M	12,770	11,923	11,104	13,020	17.3%	11,744	11%	1,186	1,241	1,439	1,524
Tallaght University Hospital	M-1M	8,580	8,373	7,814	8,113	3.8%	7,929	2.3%	812	736	791	736
Ireland East Hospital Group	M-1M	37,681	37,097	34,536	38,199	10.6%	34,988	9.2%	3,516	3,410	3,680	3,577
Cappagh National Orthopaedic Hospital	M-1M	942	930	862	899	4%	862	4.3%	69	88	84	89
Mater Misericordiae University Hospital	M-1M	13,252	12,941	11,999	13,528	12.7%	12,235	10.6%	1,225	1,199	1,300	1,258
MRH Mullingar	M-1M	759	724	684	743	8.6%	711	4.5%	68	63	89	60
National Maternity Hospital	M-1M	12	14	13	8	-38.5%	12	-33.3%				1
Our Lady's Hospital Navan	M-1M	649	692	640	608	-5.0%	613	-0.8%	45	59	64	72
Royal Victoria Eye and Ear Hospital	M-1M	5,124	4,999	4,700	5,271	12.1%	4,772	10.5%	497	443	553	490
St. Columcille's Hospital	M-1M	352	330	306	501	63.7%	329	52.3%	60	46	43	50
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	1,217	1,324	8.8%	1,193	11.0%	127	119	122	129
St. Michael's Hospital	M-1M	651	679	630	625	-1%	607	3%	54	70	57	62
St. Vincent's University Hospital	M-1M	13,350	13,267	12,347	13,276	7.5%	12,447	6.7%	1,269	1,200	1,239	1,239
Wexford General Hospital	M-1M	1,304	1,216	1,138	1,416	24.4%	1,207	17.3%	102	123	129	127
RCSI Hospitals Group	M-1M	27,829	28,112	25,919	26,554	2.4%	25,781	3.0%	2,483	2,407	2,576	2,424
Beaumont Hospital	M-1M	18,149	18,351	16,920	16,945	0.1%	16,827	0.7%	1,605	1,510	1,637	1,566
Cavan General Hospital	M-1M	4,766	4,806	4,431	4,525	2%	4,391	3.1%	397	410	441	373
Connolly Hospital	M-1M	1,232	1,227	1,130	1,247	10.4%	1,146	8.8%	126	118	128	113
Louth County Hospital	M-1M	1,484	1,492	1,373	1,477	7.6%	1,377	7.3%	116	135	142	155
Monaghan Hospital	M-1M	433	442	402	456	13%	399	14%	36	57	47	48
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	1,640	1,881	14.7%	1,618	16%	201	177	179	169
Rotunda Hospital	M-1M	25	24	23	23	0.0%	23	0.0%	2		2	
Saolta University Health Care Group	M-1M	39,176	38,560	35,649	38,175	7.1%	36,283	5.2%	3,625	3,571	3,712	3,664
Galway University Hospitals	M-1M	16,632	16,487	15,281	15,604	2.1%	15,454	1.0%	1,549	1,538	1,534	1,535
Letterkenny University Hospital	M-1M	6,349	6,158	5,709	6,140	7.5%	5,844	5.1%	565	542	550	592
Mayo University Hospital	M-1M	5,481	5,401	4,934	5,624	14.0%	5,064	11.1%	543	523	572	489
Portiuncula University Hospital	M-1M	1,053	1,063	991	996	0.5%	974	2.3%	90	96	89	96
Roscommon University Hospital	M-1M	1,476	1,422	1,321	1,628	23.2%	1,390	17.1%	149	140	147	155
Sligo University Hospital	M-1M	8,185	8,029	7,413	8,183	10.4%	7,557	8.3%	729	732	820	797

Day Case Discharges ≥75 years		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
South/South West Hospital Group	M-1M	37,664	37,925	35,156	34,966	-0.5%	34,894	0.2%	3,163	3,171	3,262	3,182
Bantry General Hospital	M-1M	519	535	499	406	-18.6%	481	-15.6%	53	39	39	31
Cork University Hospital	M-1M	12,591	12,678	11,738	11,456	-2.4%	11,627	-1.5%	993	1,028	1,044	1,069
Kilcreene Regional Orthopaedic Hospital	M-1M	179	192	186	115	-38.2%	168	-31.5%	9	16	5	2
Mallow General Hospital	M-1M	566	592	554	663	19.7%	534	24%	60	62	76	60
Mercy University Hospital	M-1M	3,296	3,342	3,101	3,296	6.3%	3,058	7.8%	303	290	300	281
South Infirmary Victoria University Hospital	M-1M	5,197	5,075	4,755	5,196	9.3%	4,841	7%	467	493	508	512
South Tipperary General Hospital	M-1M	753	783	724	718	-0.8%	708	1.4%	58	56	62	72
UH Kerry	M-1M	2,982	2,962	2,733	3,010	10.1%	2,771	8.6%	314	281	270	241
UH Waterford	M-1M	11,581	11,766	10,866	10,106	-7.0%	10,706	-5.6%	906	906	958	914
UL Hospitals Group	M-1M	11,418	11,167	10,381	12,308	18.6%	10,570	16.4%	1,120	1,125	1,241	1,193
Croom Orthopaedic Hospital	M-1M	257	241	219	281	28%	239	17.6%	25	28	25	30
Ennis Hospital	M-1M	1,099	1,122	1,046	979	-6.4%	1,037	-5.6%	96	91	102	103
Nenagh Hospital	M-1M	954	946	874	840	-3.9%	905	-7.2%	66	74	77	83
St. John's Hospital Limerick	M-1M	565	559	520	628	20.8%	519	21.0%	63	52	55	40
UH Limerick	M-1M	8,543	8,299	7,722	9,580	24.1%	7,870	21.7%	870	880	982	937

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2019											
	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
Reporting Level		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
National Total	M-1M	83.7%	84.2%	0.6%	16.3%	15.8%	-3.1%	82.6%	82.6%	0.0%	17.4%	17.4%	0.0%	86.5%	87.1%	0.7%	13.5%	12.9%	-4.4%
Children's Health Ireland	M-1M	80.8%	82.4%	2.0%	19.2%	17.6%	-8.3%	71.9%	72.0%	0.1%	28.1%	28.0%	-0.4%	85.2%	87.0%	2.1%	14.8%	13.0%	-12.2%
Dublin Midlands Hospital Group	M-1M	82.3%	83.4%	1.3%	17.7%	16.6%	-6.2%	82.5%	82.0%	-0.6%	17.5%	18.0%	2.9%	84.8%	84.9%	0.1%	15.2%	15.1%	-0.7%
Coombe Women and Infants University Hospital	M-1M	80.1%	82.8%	3.4%	19.9%	17.2%	-13.6%	65.3%	63.9%	-2.1%	34.7%	36.1%	4.0%	70.8%	77.6%	9.6%	29.2%	22.4%	-23.3%
MRH Portlaoise	M-1M	87.6%	88.4%	0.9%	12.4%	11.6%	-6.5%	93.9%	93.3%	-0.6%	6.1%	6.7%	9.8%	86.1%	84.8%	-1.5%	13.9%	15.2%	9.4%
MRH Tullamore	M-1M	79.7%	81.3%	2.0%	20.3%	18.7%	-7.9%	79.0%	80.1%	1.4%	21.0%	19.9%	-5.2%	89.2%	90.3%	1.2%	10.8%	9.7%	-10.2%
Naas General Hospital	M-1M	85.5%	86.8%	1.5%	14.5%	13.2%	-9.0%	93.9%	94.3%	0.4%	6.1%	5.7%	-6.6%	86.7%	86.4%	-0.3%	13.3%	13.6%	2.3%
St. James's Hospital	M-1M	81.9%	82.7%	1.0%	18.1%	17.3%	-4.4%	78.6%	76.6%	-2.5%	21.4%	23.4%	9.3%	78.4%	78.6%	0.3%	21.6%	21.4%	-0.9%
St. Luke's Radiation Oncology Network	M-1M	80.6%	81.7%	1.4%	19.4%	18.3%	-5.7%	13.9%	11.8%	-15.1%	86.1%	88.2%	2.4%	86.8%	85.3%	-1.7%	13.2%	14.7%	11.4%
Tallaght University Hospital	M-1M	80.9%	80.4%	-0.6%	19.1%	19.6%	2.6%	84.4%	84.3%	-0.1%	15.6%	15.7%	0.6%	88.3%	89.2%	1.0%	11.7%	10.8%	-7.7%
Ireland East Hospital Group	M-1M	84.6%	85.4%	0.9%	15.4%	14.6%	-5.2%	83.3%	84.2%	1.1%	16.7%	15.8%	-5.4%	91.8%	92.4%	0.7%	8.2%	7.6%	-7.3%
Cappagh National Orthopaedic Hospital	M-1M	83.2%	83.5%	0.4%	16.8%	16.5%	-1.8%	0.3%	0.3%	0.0%	99.7%	99.7%	0.0%	73.6%	78.9%	7.2%	26.4%	21.1%	-20.1%
Mater Misericordiae University Hospital	M-1M	89.9%	90.4%	0.6%	10.1%	9.6%	-5.0%	80.0%	80.2%	0.3%	20.0%	19.8%	-1.0%	95.3%	96.0%	0.7%	4.7%	4.0%	-14.9%
MRH Mullingar	M-1M	88.7%	89.1%	0.5%	11.3%	10.9%	-3.5%	93.0%	92.8%	-0.2%	7.0%	7.2%	2.9%	80.5%	77.3%	-4.0%	19.5%	22.7%	16.4%
National Maternity Hospital	M-1M	66.1%	65.8%	-0.5%	33.9%	34.2%	0.9%	80.5%	76.3%	-5.2%	19.5%	23.7%	21.5%	69.5%	69.4%	-0.1%	30.5%	30.6%	0.3%
Our Lady's Hospital Navan	M-1M	93.1%	94.4%	1.4%	6.9%	5.6%	-18.8%	84.0%	87.4%	4.0%	16.0%	12.6%	-21.3%	83.0%	85.4%	2.9%	17.0%	14.6%	-14.1%
Royal Victoria Eye and Ear Hospital	M-1M	67.6%	63.4%	-6.2%	32.4%	36.6%	13.0%	29.8%	28.0%	-6.0%	70.2%	72.0%	2.6%	81.3%	81.2%	-0.1%	18.7%	18.8%	0.5%
St. Columille's Hospital	M-1M	99.8%	100.0%	0.2%	0.2%	0.0%	-100.0%	94.6%	94.7%	0.1%	5.4%	5.3%	-1.9%	94.4%	97.1%	2.9%	5.6%	2.9%	-48.2%
St. Luke's General Hospital Kilkenny	M-1M	82.2%	84.6%	2.9%	17.8%	15.4%	-13.5%	96.4%	96.8%	0.4%	3.6%	3.2%	-11.1%	92.2%	93.3%	1.2%	7.8%	6.7%	-14.1%
St. Michael's Hospital	M-1M	78.5%	77.8%	-0.9%	21.5%	22.2%	3.3%	68.2%	73.9%	8.4%	31.8%	26.1%	-17.9%	85.9%	83.3%	-3.0%	14.1%	16.7%	18.4%
St. Vincent's University Hospital	M-1M	83.2%	84.6%	1.7%	16.8%	15.4%	-8.3%	79.5%	80.0%	0.6%	20.5%	20.0%	-2.4%	98.1%	98.6%	0.5%	1.9%	1.4%	-26.3%
Wexford General Hospital	M-1M	88.3%	88.1%	-0.2%	11.7%	11.9%	1.7%	93.8%	94.9%	1.2%	6.2%	5.1%	-17.7%	78.8%	80.2%	1.8%	21.2%	19.8%	-6.6%
RCSI Hospitals Group	M-1M	88.2%	88.2%	0.0%	11.8%	11.8%	0.0%	86.0%	85.3%	-0.8%	14.0%	14.7%	5.0%	91.9%	92.5%	0.7%	8.1%	7.5%	-7.4%
Beaumont Hospital	M-1M	85.1%	84.7%	-0.5%	14.9%	15.3%	2.7%	76.3%	76.1%	-0.3%	23.7%	23.9%	0.8%	94.6%	95.2%	0.6%	5.4%	4.8%	-11.1%
Cavan General Hospital	M-1M	86.2%	87.4%	1.4%	13.8%	12.6%	-8.7%	92.2%	91.8%	-0.4%	7.8%	8.2%	5.1%	91.6%	92.3%	0.8%	8.4%	7.7%	-8.3%
Connolly Hospital	M-1M	94.5%	95.6%	1.2%	5.5%	4.4%	-20.0%	83.4%	84.4%	1.2%	16.6%	15.6%	-6.0%	89.1%	90.7%	1.8%	10.9%	9.3%	-14.7%
Louth County Hospital	M-1M	84.1%	92.6%	10.1%	15.9%	7.4%	-53.5%	0.0%	0.0%		100.0%	100.0%	0.0%	90.0%	90.2%	0.2%	10.0%	9.8%	-2.0%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%					100.0%	100.0%	0.0%	83.8%	82.8%	-1.2%	16.2%	17.2%	6.2%
Our Lady of Lourdes Hospital	M-1M	90.5%	90.2%	-0.3%	9.5%	9.8%	3.2%	94.3%	94.2%	-0.1%	5.7%	5.8%	1.8%	89.5%	89.8%	0.3%	10.5%	10.2%	-2.9%
Rotunda Hospital	M-1M	85.0%	83.2%	-2.1%	15.0%	16.8%	12.0%	83.5%	65.8%	-21.2%	16.5%	34.2%	107.3%	79.5%	80.5%	1.3%	20.5%	19.5%	-4.9%
Saolta University Health Care Group	M-1M	87.3%	87.5%	0.2%	12.7%	12.5%	-1.6%	83.7%	84.1%	0.5%	16.3%	15.9%	-2.5%	88.6%	88.8%	0.2%	11.4%	11.2%	-1.8%
Galway University Hospitals	M-1M	83.9%	83.8%	-0.1%	16.1%	16.2%	0.6%	74.8%	74.4%	-0.5%	25.2%	25.6%	1.6%	91.4%	91.3%	-0.1%	8.6%	8.7%	1.2%
Letterkenny University Hospital	M-1M	91.5%	92.1%	0.7%	8.5%	7.9%	-7.1%	88.9%	90.4%	1.7%	11.1%	9.6%	-13.5%	90.3%	90.1%	-0.2%	9.7%	9.9%	2.1%
Mayo University Hospital	M-1M	86.1%	86.1%	0.0%	13.9%	13.9%	0.0%	88.8%	89.9%	1.2%	11.2%	10.1%	-9.8%	90.2%	90.8%	0.7%	9.8%	9.2%	-6.1%
Portlinculla University Hospital	M-1M	89.6%	88.5%	-1.2%	10.4%	11.5%	10.6%	94.4%	94.8%	0.4%	5.6%	5.2%	-7.1%	74.2%	79.7%	7.4%	25.8%	20.3%	-21.3%
Roscommon University Hospital	M-1M	81.3%	80.8%	-0.6%	18.7%	19.2%	2.7%	52.9%	54.5%	3.0%	47.1%	45.5%	-3.4%	77.8%	78.4%	0.8%	22.2%	21.6%	-2.7%
Sligo University Hospital	M-1M	88.9%	90.9%	2.2%	11.1%	9.1%	-18.0%	87.4%	87.4%	0.0%	12.6%	12.6%	0.0%	85.1%	84.6%	-0.6%	14.9%	15.4%	3.4%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2019											
	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
Reporting Level		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
South/South West Hospital Group	M-1M	80.3%	80.2%	-0.1%	19.7%	19.8%	0.5%	79.3%	79.1%	-0.3%	20.7%	20.9%	1.0%	81.5%	81.8%	0.4%	18.5%	18.2%	-1.6%
Bantry General Hospital	M-1M	91.5%	89.4%	-2.3%	8.5%	10.6%	24.7%	95.2%	95.6%	0.4%	4.8%	4.4%	-8.3%	96.4%	95.0%	-1.5%	3.6%	5.0%	38.9%
Cork University Hospital	M-1M	81.2%	80.8%	-0.5%	18.8%	19.2%	2.1%	80.7%	79.8%	-1.1%	19.3%	20.2%	4.7%	88.1%	87.9%	-0.2%	11.9%	12.1%	1.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.7%	74.4%	-4.2%	22.3%	25.6%	14.8%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	83.0%	79.9%	-3.7%	17.0%	20.1%	18.2%
Mallow General Hospital	M-1M	74.1%	74.7%	0.8%	25.9%	25.3%	-2.3%	88.5%	89.7%	1.4%	11.5%	10.3%	-10.4%	69.4%	70.0%	0.9%	30.6%	30.0%	-2.0%
Mercy University Hospital	M-1M	68.9%	67.9%	-1.5%	31.1%	32.1%	3.2%	75.8%	72.8%	-4.0%	24.2%	27.2%	12.4%	58.5%	59.7%	2.1%	41.5%	40.3%	-2.9%
South Infirmary Victoria University Hospital	M-1M	62.3%	62.1%	-0.3%	37.7%	37.9%	0.5%	18.3%	18.0%	-1.6%	81.7%	82.0%	0.4%	68.2%	69.0%	1.2%	31.8%	31.0%	-2.5%
South Tipperary General Hospital	M-1M	84.3%	85.3%	1.2%	15.7%	14.7%	-6.4%	87.9%	89.4%	1.7%	12.1%	10.6%	-12.4%	79.8%	79.6%	-0.3%	20.2%	20.4%	1.0%
UH Kerry	M-1M	85.1%	84.3%	-0.9%	14.9%	15.7%	5.4%	89.9%	89.9%	0.0%	10.1%	10.1%	0.0%	94.1%	94.3%	0.2%	5.9%	5.7%	-3.4%
UH Waterford	M-1M	81.6%	82.6%	1.2%	18.4%	17.4%	-5.4%	82.2%	83.3%	1.3%	17.8%	16.7%	-6.2%	87.8%	89.4%	1.8%	12.2%	10.6%	-13.1%
UL Hospitals Group	M-1M	76.7%	77.4%	0.9%	23.3%	22.6%	-3.0%	85.0%	84.1%	-1.1%	15.0%	15.9%	6.0%	74.3%	77.1%	3.8%	25.7%	22.9%	-10.9%
Croom Orthopaedic Hospital	M-1M	55.2%	55.4%	0.4%	44.8%	44.6%	-0.4%	33.3%	24.4%	-26.7%	66.7%	75.6%	13.3%	75.8%	74.2%	-2.1%	24.2%	25.8%	6.6%
Ennis Hospital	M-1M	93.3%	92.0%	-1.4%	6.7%	8.0%	19.4%	95.9%	96.1%	0.2%	4.1%	3.9%	-4.9%	73.1%	78.3%	7.1%	26.9%	21.7%	-19.3%
Nenagh Hospital	M-1M	85.7%	85.4%	-0.4%	14.3%	14.6%	2.1%	87.0%	86.1%	-1.0%	13.0%	13.9%	6.9%	75.3%	75.2%	-0.1%	24.7%	24.8%	0.4%
St. John's Hospital Limerick	M-1M	78.8%	77.5%	-1.6%	21.2%	22.5%	6.1%	65.0%	63.9%	-1.7%	35.0%	36.1%	3.1%	63.5%	63.0%	-0.8%	36.5%	37.0%	1.4%
UH Limerick	M-1M	71.9%	73.8%	2.6%	28.1%	26.2%	-6.8%	88.1%	87.2%	-1.0%	11.9%	12.8%	7.6%	75.8%	79.2%	4.5%	24.2%	20.8%	-14.0%
UMH Limerick	M-1M	81.0%	80.2%	-1.0%	19.0%	19.8%	4.2%	98.6%	99.8%	1.2%	1.4%	0.2%	-85.7%	75.0%	77.8%	3.7%	25.0%	22.2%	-11.2%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period December 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M	1,467,646	1,475,136	1,475,136	1,506,343	2.1%	1,467,646	2.6%	125,975	126,687	124,572	128,971
Children's Health Ireland	M	120,280	117,967	117,967	128,693	9.1%	120,280	7.0%	10,529	10,943	12,155	13,628
CHI at Connolly	M				3,252				479	634	806	1,086
Dublin Midlands Hospital Group	M	205,381	205,771	205,771	209,745	1.9%	205,381	2.1%	17,579	17,507	17,211	17,661
MRH Portlaoise	M	38,925	38,974	38,974	41,287	5.9%	38,925	6.1%	3,387	3,271	3,566	4,001
MRH Tullamore	M	34,419	34,739	34,739	35,373	1.8%	34,419	2.8%	2,946	3,062	2,842	2,777
Naas General Hospital	M	30,159	30,394	30,394	29,810	-1.9%	30,159	-1.2%	2,495	2,419	2,388	2,407
St. James's Hospital	M	50,550	50,356	50,356	50,660	0.6%	50,550	0.2%	4,315	4,287	4,139	4,186
Tallaght University Hospital	M	51,328	51,308	51,308	52,615	2.5%	51,328	2.5%	4,436	4,468	4,276	4,290
Ireland East Hospital Group	M	317,480	318,929	318,929	329,795	3.4%	317,480	3.9%	27,177	27,648	27,028	27,572
Mater Misericordiae University Hospital	M	82,352	82,958	82,958	84,433	1.8%	82,352	2.5%	6,968	7,073	7,015	6,708
MRH Mullingar	M	36,642	36,457	36,457	37,687	3.4%	36,642	2.9%	3,025	3,198	3,172	3,546
Our Lady's Hospital Navan	M	20,126	20,295	20,295	21,472	5.8%	20,126	6.7%	1,749	1,858	1,765	1,836
St. Columcille's Hospital	M	7,532	7,739	7,739	7,945	2.7%	7,532	5.5%	748	723	678	676
St. Luke's General Hospital Kilkenny	M	49,554	49,942	49,942	51,797	3.7%	49,554	4.5%	4,302	4,274	4,425	4,358
St. Michael's Hospital	M	20,044	19,700	19,700	20,909	6.1%	20,044	4.3%	1,689	1,761	1,686	1,705
St. Vincent's University Hospital	M	57,486	57,538	57,538	59,615	3.6%	57,486	3.7%	4,921	5,078	4,711	4,786
Wexford General Hospital	M	43,744	44,300	44,300	45,937	3.7%	43,744	5.0%	3,775	3,683	3,576	3,957
RCSI Hospitals Group	M	217,165	218,741	218,741	222,958	1.9%	217,165	2.7%	18,626	18,693	18,289	18,853
Beaumont Hospital	M	58,312	58,898	58,898	58,930	0.1%	58,312	1.1%	4,921	4,995	4,761	4,799
Cavan General Hospital	M	39,543	39,658	39,658	40,395	1.9%	39,543	2.2%	3,294	3,431	3,258	3,571
Connolly Hospital	M	40,720	41,068	41,068	42,625	3.8%	40,720	4.7%	3,561	3,503	3,566	3,608
Louth County Hospital	M	11,237	11,599	11,599	11,443	-1.3%	11,237	1.8%	1,065	869	853	774
Monaghan Hospital	M	5,372	5,338	5,338	5,125	-4.0%	5,372	-4.6%	407	416	408	309
Our Lady of Lourdes Hospital	M	61,981	62,180	62,180	64,440	3.6%	61,981	4.0%	5,378	5,479	5,443	5,792
Saolta University Health Care Group	M	234,180	236,196	236,196	235,066	-0.5%	234,180	0.4%	19,519	20,003	19,404	19,559
Galway University Hospitals	M	66,099	66,601	66,601	68,442	2.8%	66,099	3.5%	5,747	5,777	5,711	5,619
Letterkenny University Hospital	M	45,573	45,864	45,864	46,072	0.5%	45,573	1.1%	3,839	3,999	3,848	3,590
Mayo University Hospital	M	38,956	39,384	39,384	39,832	1.1%	38,956	2.2%	3,210	3,336	3,234	3,525
Portiuncula University Hospital	M	26,060	26,159	26,159	26,593	1.7%	26,060	2.0%	2,124	2,255	2,276	2,446
Roscommon University Hospital	M	6,652	6,827	6,827	7,677	12.4%	6,652	15.4%	685	659	486	507
Sligo University Hospital	M	50,840	51,361	51,361	46,450	-9.6%	50,840	-8.6%	3,914	3,977	3,849	3,872

Emergency Care - All Emergency Presentations				Reporting Period December 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
South/South West Hospital Group	M	269,093	272,172	272,172	275,702	1.3%	269,093	2.5%	23,555	23,103	22,150	23,242
Bantry General Hospital	M	5,762	5,988	5,988	5,821	-2.8%	5,762	1.0%	536	477	439	353
Cork University Hospital	M	67,879	67,834	67,834	69,781	2.9%	67,879	2.8%	6,092	5,828	5,683	5,955
Mallow General Hospital	M	6,408	6,673	6,673	6,875	3.0%	6,408	7.3%	642	529	530	520
Mercy University Hospital	M	53,566	54,357	54,357	52,750	-3.0%	53,566	-1.5%	4,650	4,564	4,088	4,250
South Tipperary General Hospital	M	39,618	40,297	40,297	42,102	4.5%	39,618	6.3%	3,346	3,661	3,438	3,831
UH Kerry	M	38,730	39,534	39,534	39,518	0.0%	38,730	2.0%	3,268	3,118	3,271	3,354
UH Waterford	M	57,130	57,489	57,489	58,855	2.4%	57,130	3.0%	5,021	4,926	4,701	4,979
UL Hospitals Group	M	104,067	105,359	105,359	104,384	-0.9%	104,067	0.3%	8,990	8,790	8,335	8,456
Ennis Hospital	M	11,170	11,520	11,520	11,523	0.0%	11,170	3.2%	1,058	918	862	788
Nenagh Hospital	M	9,586	9,863	9,863	10,025	1.6%	9,586	4.6%	1,027	815	679	756
St. John's Hospital Limerick	M	11,488	11,681	11,681	11,521	-1.4%	11,488	0.3%	1,040	1,047	921	849
UH Limerick	M	71,823	72,295	72,295	71,315	-1.4%	71,823	-0.7%	5,865	6,010	5,873	6,063

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019

New ED Attendances		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M	1,224,495	1,228,415	1,228,415	1,251,405	1.9%	1,224,495	2.2%	103,481	104,780	103,413	107,925
Children's Health Ireland	M	112,386	110,648	110,648	116,197	5.0%	112,386	3.4%	9,363	9,535	10,424	11,545
Dublin Midlands Hospital Group	M	188,266	188,411	188,411	191,563	1.7%	188,266	1.8%	15,987	15,935	15,654	16,110
MRH Portlaoise	M	33,381	33,342	33,342	35,428	6.3%	33,381	6.1%	2,845	2,821	3,019	3,459
MRH Tullamore	M	32,410	32,711	32,711	33,348	1.9%	32,410	2.9%	2,804	2,876	2,665	2,622
Naas General Hospital	M	28,584	28,800	28,800	28,031	-2.7%	28,584	-1.9%	2,375	2,256	2,225	2,244
St. James's Hospital	M	48,536	48,316	48,316	48,688	0.8%	48,536	0.3%	4,090	4,096	3,963	4,034
Tallaght University Hospital	M	45,355	45,243	45,243	46,068	1.8%	45,355	1.6%	3,873	3,886	3,782	3,751
Ireland East Hospital Group	M	274,249	275,295	275,295	279,027	1.4%	274,249	1.7%	22,844	23,278	22,720	23,531
Mater Misericordiae University Hospital	M	78,302	78,974	78,974	76,584	-3.0%	78,302	-2.2%	6,360	6,457	6,411	6,140
MRH Mullingar	M	32,498	32,348	32,348	33,400	3.3%	32,498	2.8%	2,682	2,793	2,812	3,151
Our Lady's Hospital Navan	M	18,729	18,968	18,968	18,655	-1.6%	18,729	-0.4%	1,515	1,596	1,502	1,598
St. Luke's General Hospital Kilkenny	M	38,515	38,606	38,606	41,062	6.4%	38,515	6.6%	3,381	3,397	3,440	3,581
St. Michael's Hospital	M	14,293	14,029	14,029	14,995	6.9%	14,293	4.9%	1,195	1,235	1,184	1,244
St. Vincent's University Hospital	M	55,462	55,527	55,527	56,770	2.2%	55,462	2.4%	4,702	4,817	4,475	4,532
Wexford General Hospital	M	36,450	36,843	36,843	37,561	2.0%	36,450	3.0%	3,009	2,983	2,896	3,285
RCSI Hospitals Group	M	181,039	182,235	182,235	186,703	2.5%	181,039	3.1%	15,552	15,758	15,405	16,079
Beaumont Hospital	M	54,430	54,821	54,821	55,266	0.8%	54,430	1.5%	4,617	4,678	4,487	4,526
Cavan General Hospital	M	32,025	32,567	32,567	32,200	-1.1%	32,025	0.5%	2,633	2,714	2,568	2,770
Connolly Hospital	M	37,903	38,102	38,102	40,081	5.2%	37,903	5.7%	3,383	3,333	3,390	3,456
Our Lady of Lourdes Hospital	M	56,681	56,745	56,745	59,156	4.2%	56,681	4.4%	4,919	5,033	4,960	5,327
Saolta University Health Care Group	M	198,934	200,458	200,458	205,050	2.3%	198,934	3.1%	16,865	17,528	17,076	17,231
Galway University Hospitals	M	61,835	62,233	62,233	63,804	2.5%	61,835	3.2%	5,348	5,381	5,385	5,300
Letterkenny University Hospital	M	40,093	40,374	40,374	40,903	1.3%	40,093	2.0%	3,376	3,579	3,371	3,111
Mayo University Hospital	M	37,523	37,898	37,898	38,327	1.1%	37,523	2.1%	3,074	3,207	3,118	3,417
Portiuncula University Hospital	M	24,236	24,336	24,336	24,984	2.7%	24,236	3.1%	1,976	2,145	2,142	2,332
Sligo University Hospital	M	35,247	35,616	35,616	37,032	4.0%	35,247	5.1%	3,091	3,216	3,060	3,071
South/South West Hospital Group	M	202,577	203,860	203,860	206,576	1.3%	202,577	2.0%	17,431	17,234	16,660	17,766
Cork University Hospital	M	64,099	64,004	64,004	65,624	2.5%	64,099	2.4%	5,727	5,500	5,298	5,590
Mercy University Hospital	M	31,006	31,217	31,217	31,020	-0.6%	31,006	0.0%	2,594	2,644	2,455	2,740
South Tipperary General Hospital	M	25,452	25,606	25,606	26,070	1.8%	25,452	2.4%	2,125	2,261	2,113	2,309
UH Kerry	M	33,145	34,017	34,017	32,970	-3.1%	33,145	-0.5%	2,680	2,576	2,748	2,806
UH Waterford	M	48,875	49,017	49,017	50,892	3.8%	48,875	4.1%	4,305	4,253	4,046	4,321
UL Hospitals Group	M	67,044	67,507	67,507	66,289	-1.8%	67,044	-1.1%	5,439	5,512	5,474	5,663
UH Limerick	M	67,044	67,507	67,507	66,289	-1.8%	67,044	-1.1%	5,439	5,512	5,474	5,663

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M	99,236	99,570	99,570	111,247	11.7%	99,236	12.1%	9,490	9,432	9,214	9,272
Children's Health Ireland	M	7,566	6,995	6,995	8,898	27.2%	7,566	17.6%	665	757	907	973
Dublin Midlands Hospital Group	M	14,369	14,627	14,627	15,250	4.3%	14,369	6.1%	1,326	1,328	1,285	1,280
MRH Portlaoise	M	2,890	2,983	2,983	2,987	0.1%	2,890	3.4%	286	210	281	271
MRH Tullamore	M	2,009	2,028	2,028	2,025	-0.2%	2,009	0.8%	142	186	177	155
Naas General Hospital	M	1,575	1,594	1,594	1,779	11.6%	1,575	13.0%	120	163	163	163
St. James's Hospital	M	2,014	2,040	2,040	1,972	-3.3%	2,014	-2.1%	225	191	176	152
Tallaght University Hospital	M	5,881	5,981	5,981	6,487	8.5%	5,881	10.3%	553	578	488	539
Ireland East Hospital Group	M	25,101	24,878	24,878	32,428	30.3%	25,101	29.2%	2,678	2,734	2,674	2,672
Mater Misericordiae University Hospital	M	4,050	3,984	3,984	7,849	97.0%	4,050	93.8%	608	616	604	568
MRH Mullingar	M	4,144	4,109	4,109	4,287	4.3%	4,144	3.5%	343	405	360	395
Our Lady's Hospital Navan	M	1,397	1,327	1,327	2,817	112.3%	1,397	101.6%	234	262	263	238
St. Luke's General Hospital Kilkenny	M	3,302	3,228	3,228	3,640	12.8%	3,302	10.2%	306	252	303	306
St. Michael's Hospital	M	5,751	5,671	5,671	5,914	4.3%	5,751	2.8%	494	526	502	461
St. Vincent's University Hospital	M	2,024	2,011	2,011	2,845	41.5%	2,024	40.6%	219	261	236	254
Wexford General Hospital	M	4,433	4,549	4,549	5,076	11.6%	4,433	14.5%	474	412	406	450
RCSI Hospitals Group	M	13,260	13,476	13,476	13,268	-1.5%	13,260	0.1%	1,096	1,094	1,045	1,028
Beaumont Hospital	M	3,433	3,605	3,605	3,266	-9.4%	3,433	-4.9%	274	282	236	245
Cavan General Hospital	M	1,710	1,471	1,471	2,174	47.8%	1,710	27.1%	185	196	150	166
Connolly Hospital	M	2,817	2,966	2,966	2,544	-14.2%	2,817	-9.7%	178	170	176	152
Our Lady of Lourdes Hospital	M	5,300	5,434	5,434	5,284	-2.8%	5,300	-0.3%	459	446	483	465
Saolta University Health Care Group	M	10,877	11,011	11,011	12,235	11.1%	10,877	12.5%	1,136	980	967	907
Galway University Hospitals	M	3,442	3,554	3,554	3,945	11.0%	3,442	14.6%	343	336	280	278
Letterkenny University Hospital	M	1,580	1,563	1,563	1,820	16.4%	1,580	15.2%	177	123	141	145
Mayo University Hospital	M	1,433	1,486	1,486	1,505	1.3%	1,433	5.0%	136	129	116	108
Portiuncula University Hospital	M	1,005	1,013	1,013	873	-13.8%	1,005	-13.1%	93	53	81	61
Sligo University Hospital	M	3,417	3,395	3,395	4,092	20.5%	3,417	19.8%	387	339	349	315
South/South West Hospital Group	M	23,284	23,795	23,795	24,142	1.5%	23,284	3.7%	2,163	2,041	1,937	2,012
Cork University Hospital	M	3,780	3,831	3,831	4,157	8.5%	3,780	10.0%	365	328	385	365
Mercy University Hospital	M	3,468	3,554	3,554	3,454	-2.8%	3,468	-0.4%	291	324	265	273
South Tipperary General Hospital	M	4,567	4,525	4,525	5,184	14.6%	4,567	13.5%	488	454	380	432
UH Kerry	M	3,515	3,723	3,723	3,791	1.8%	3,515	7.9%	346	307	281	313
UH Waterford	M	7,954	8,162	8,162	7,556	-7.4%	7,954	-5.0%	673	628	626	629
UL Hospitals Group	M	4,779	4,788	4,788	5,026	5.0%	4,779	5.2%	426	498	399	400
UH Limerick	M	4,779	4,788	4,788	5,026	5.0%	4,779	5.2%	426	498	399	400

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit Attendances		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M	93,997	96,518	96,518	99,234	2.8%	93,997	5.6%	9,431	8,665	8,012	7,839
Children's Health Ireland	M				3,252		0		479	634	806	1,086
Ireland East Hospital Group	M	7,532	7,739	7,739	7,945	2.7%	7,532	5.5%	748	723	678	676
St. Columille's Hospital	M	7,532	7,739	7,739	7,945	2.7%	7,532	5.5%	748	723	678	676
RCSI Hospitals Group	M	16,609	16,937	16,937	16,568	-2.2%	16,609	-0.2%	1,472	1,285	1,261	1,083
Louth County Hospital	M	11,237	11,599	11,599	11,443	-1.3%	11,237	1.8%	1,065	869	853	774
Monaghan Hospital	M	5,372	5,338	5,338	5,125	-4.0%	5,372	-4.6%	407	416	408	309
Saolta University Health Care Group	M	6,652	6,827	6,827	7,677	12.4%	6,652	15.4%	685	659	486	507
Roscommon University Hospital	M	6,652	6,827	6,827	7,677	12.4%	6,652	15.4%	685	659	486	507
South/South West Hospital Group	M	30,960	31,951	31,951	30,723	-3.8%	30,960	-0.8%	2,922	2,584	2,319	2,094
Bantry General Hospital	M	5,762	5,988	5,988	5,821	-2.8%	5,762	1.0%	536	477	439	353
Mallow General Hospital	M	6,408	6,673	6,673	6,875	3.0%	6,408	7.3%	642	529	530	520
Mercy University Hospital	M	18,790	19,290	19,290	18,027	-6.5%	18,790	-4.1%	1,744	1,578	1,350	1,221
UL Hospitals Group	M	32,244	33,064	33,064	33,069	0.0%	32,244	2.6%	3,125	2,780	2,462	2,393
Ennis Hospital	M	11,170	11,520	11,520	11,523	0.0%	11,170	3.2%	1,058	918	862	788
Nenagh Hospital	M	9,586	9,863	9,863	10,025	1.6%	9,586	4.6%	1,027	815	679	756
St. John's Hospital Limerick	M	11,488	11,681	11,681	11,521	-1.4%	11,488	0.3%	1,040	1,047	921	849

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units
3. Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M	49,918	50,633	50,633	44,457	-12.2%	49,918	-10.9%	3,573	3,810	3,933	3,935
Children's Health Ireland	M	328	324	324	346	6.9%	328	5.5%	22	17	18	24
Dublin Midlands Hospital Group	M	2,746	2,733	2,733	2,932	7.3%	2,746	6.8%	266	244	272	271
MRH Portlaoise	M	2,654	2,649	2,649	2,872	8.4%	2,654	8.2%	256	240	266	271
Tallaght University Hospital	M	92	85	85	60	-29.1%	92	-34.8%	10	4	6	0
Ireland East Hospital Group	M	10,598	11,016	11,016	10,395	-5.6%	10,598	-1.9%	907	913	956	693
St. Luke's General Hospital Kilkenny	M	7,737	8,109	8,109	7,095	-12.5%	7,737	-8.3%	615	625	682	471
Wexford General Hospital	M	2,861	2,908	2,908	3,300	13.5%	2,861	15.3%	292	288	274	222
RCSI Hospitals Group	M	6,257	6,093	6,093	6,419	5.4%	6,257	2.6%	506	556	578	663
Beaumont Hospital	M	449	473	473	398	-15.8%	449	-11.4%	30	35	38	28
Cavan General Hospital	M	5,808	5,620	5,620	6,021	7.1%	5,808	3.7%	476	521	540	635
Saolta University Health Care Group	M	17,717	17,900	17,900	10,104	-43.6%	17,717	-43.0%	833	836	875	914
Galway University Hospitals	M	822	814	814	693	-14.9%	822	-15.7%	56	60	46	41
Letterkenny University Hospital	M	3,900	3,927	3,927	3,349	-14.7%	3,900	-14.1%	286	297	336	334
Portiuncula University Hospital	M	819	810	810	736	-9.1%	819	-10.1%	55	57	53	53
Sligo University Hospital	M	12,176	12,349	12,349	5,326	-56.9%	12,176	-56.3%	436	422	440	486
South/South West Hospital Group	M	12,272	12,566	12,566	14,261	13.5%	12,272	16.2%	1,039	1,244	1,234	1,370
Mercy University Hospital	M	302	295	295	249	-15.7%	302	-17.5%	21	18	18	16
South Tipperary General Hospital	M	9,599	10,166	10,166	10,848	6.7%	9,599	13.0%	733	946	945	1,090
UH Kerry	M	2,070	1,794	1,794	2,757	53.6%	2,070	33.2%	242	235	242	235
UH Waterford	M	301	310	310	407	31.2%	301	35.2%	43	45	29	29

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019
5. SUH adjusted the figures for the Obstetric/Gynae Emergency Presentations at Maternity Hospitals category to include Emergency only from Jan-19 onwards.

Total No. of Births		Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M	61,092	60,861	60,861	59,404	-2.4%	61,092	-2.8%	5,097	5,124	5,033	4,805
Dublin Midlands Hospital Group	M	9,746	9,767	9,767	9,426	-3.5%	9,746	-3.3%	805	841	801	739
Coombe Women and Infants University Hospital	M	8,330	8,350	8,350	7,930	-5.0%	8,330	-4.8%	668	719	664	611
MRH Portlaoise	M	1,416	1,417	1,417	1,496	5.6%	1,416	5.6%	137	122	137	128
Ireland East Hospital Group	M	13,140	13,066	13,066	13,124	0.4%	13,140	-0.1%	1,153	1,091	1,083	1,044
MRH Mullingar	M	1,959	1,951	1,951	1,990	2.0%	1,959	1.6%	168	156	151	168
National Maternity Hospital	M	7,913	7,906	7,906	8,020	1.4%	7,913	1.4%	700	687	677	614
St. Luke's General Hospital Kilkenny	M	1,587	1,576	1,576	1,456	-7.6%	1,587	-8.3%	141	100	119	137
Wexford General Hospital	M	1,681	1,634	1,634	1,658	1.5%	1,681	-1.4%	144	148	136	125
RCSI Hospitals Group	M	13,096	13,045	13,045	12,740	-2.3%	13,096	-2.7%	1,083	1,117	1,080	1,048
Cavan General Hospital	M	1,512	1,492	1,492	1,377	-7.7%	1,512	-8.9%	113	126	129	117
Our Lady of Lourdes Hospital	M	3,070	3,060	3,060	2,954	-3.5%	3,070	-3.8%	259	249	231	250
Rotunda Hospital	M	8,514	8,493	8,493	8,409	-1.0%	8,514	-1.2%	711	742	720	681
Saolta University Health Care Group	M	9,059	9,031	9,031	8,924	-1.2%	9,059	-1.5%	754	768	774	727
Galway University Hospitals	M	2,857	2,858	2,858	2,839	-0.7%	2,857	-0.6%	250	248	228	241
Letterkenny University Hospital	M	1,713	1,703	1,703	1,644	-3.5%	1,713	-4.0%	143	135	149	111
Mayo University Hospital	M	1,523	1,509	1,509	1,542	2.2%	1,523	1.2%	129	146	143	122
Portiuncula University Hospital	M	1,609	1,643	1,643	1,531	-6.8%	1,609	-4.8%	127	117	134	130
Sligo University Hospital	M	1,357	1,317	1,317	1,368	3.9%	1,357	0.8%	105	122	120	123
South/South West Hospital Group	M	11,610	11,522	11,522	11,035	-4.2%	11,610	-5.0%	923	920	942	900
Cork University Maternity Hospital	M	7,592	7,527	7,527	7,227	-4.0%	7,592	-4.8%	610	602	595	587
South Tipperary General Hospital	M	970	945	945	886	-6.3%	970	-8.7%	76	70	80	85
UH Kerry	M	1,245	1,249	1,249	1,192	-4.5%	1,245	-4.3%	102	108	113	86
UH Waterford	M	1,803	1,801	1,801	1,730	-3.9%	1,803	-4.0%	135	140	154	142
UL Hospitals Group	M	4,441	4,429	4,429	4,155	-6.2%	4,441	-6.4%	379	387	353	347
UMH Limerick	M	4,441	4,429	4,429	4,155	-6.2%	4,441	-6.4%	379	387	353	347

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances						Reporting Period December 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-19		Nov-19		Dec-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,337,048	2.5	3,339,859	2.3	3,339,859	2.3	3,354,168	2.6	0.4%	13.0%	3,337,048	2.5	0.5%	4.0%	304,370	2.5	290,594	2.6	234,027	2.6
Children's Health Ireland	M	146,106	2.5	145,766	2.3	145,766	2.3	146,041	2.5	0.2%	8.7%	146,106	2.5	0.0%	0.0%	13,555	2.4	13,263	2.8	9,368	2.7
Dublin Midlands Hospital Group	M	650,704	2.8	656,888	2.3	656,888	2.3	644,038	2.8	-2.0%	21.7%	650,704	2.8	-1.0%	0.0%	57,903	2.8	54,948	2.8	45,609	2.7
Coombe Women and Infants University Hospital	M	116,505	1.6	118,907	2.3	118,907	2.3	113,599	1.6	-4.5%	-30.4%	116,505	1.6	-2.5%	0.0%	10,063	1.7	9,029	1.6	8,265	1.7
MRH Portlaoise	M	40,130	2.5	44,702	2.3	44,702	2.3	41,015	2.8	-8.2%	21.7%	40,130	2.5	2.2%	12.0%	3,625	3.3	3,471	2.8	3,126	2.5
MRH Tullamore	M	70,360	2.6	71,212	2.3	71,212	2.3	68,125	2.8	-4.3%	21.7%	70,360	2.6	-3.2%	7.7%	6,198	2.7	5,411	3.0	4,520	2.5
Naas General Hospital	M	55,102	2.7	53,034	2.3	53,034	2.3	53,055	2.5	0.0%	8.7%	55,102	2.7	-3.7%	-7.4%	4,706	2.4	4,619	2.1	4,162	1.7
St. James's Hospital	M	217,664	2.8	217,830	2.3	217,830	2.3	216,310	2.8	-0.7%	21.7%	217,664	2.8	-0.6%	0.0%	19,668	2.7	18,879	2.8	14,992	3.0
St. Luke's Radiation Oncology Network	M	30,662	6.4	30,372	2.3	30,372	2.3	32,788	6.5	8.0%	182.6%	30,662	6.4	6.9%	1.6%	2,827	6.2	2,811	7.0	2,434	6.9
Tallaght University Hospital	M	120,281	3.2	120,831	2.3	120,831	2.3	119,146	3.0	-1.4%	30.4%	120,281	3.2	-0.9%	-6.3%	10,816	3.1	10,728	3.0	8,110	3.1
Ireland East Hospital Group	M	730,342	2.4	730,161	2.3	730,161	2.3	737,540	2.6	1.0%	13.0%	730,342	2.4	1.0%	8.3%	66,496	2.6	63,559	2.5	51,321	2.6
Cappagh National Orthopaedic Hospital	M	7,964	1.5	7,668	2.3	7,668	2.3	8,172	1.7	6.6%	-26.1%	7,964	1.5	2.6%	13.3%	800	1.4	728	1.6	616	1.6
Mater Misericordiae University Hospital	M	221,607	2.2	221,558	2.3	221,558	2.3	223,348	2.3	0.8%	0.0%	221,607	2.2	0.8%	4.5%	20,649	2.4	19,815	2.3	15,610	2.2
MRH Mullingar	M	49,555	2.5	50,084	2.3	50,084	2.3	49,305	2.7	-1.6%	17.4%	49,555	2.5	-0.5%	8.0%	4,764	3.0	4,195	2.6	3,126	2.5
National Maternity Hospital	M	116,196	2.0	116,708	2.3	116,708	2.3	115,053	2.2	-1.4%	-4.3%	116,196	2.0	-1.0%	10.0%	9,723	2.4	9,222	2.6	8,581	2.5
Our Lady's Hospital Navan	M	29,852	2.8	29,611	2.3	29,611	2.3	29,173	2.9	-1.5%	26.1%	29,852	2.8	-2.3%	3.6%	2,538	2.6	2,472	3.2	2,034	3.1
Royal Victoria Eye and Ear Hospital	M	41,536	4.2	41,727	2.3	41,727	2.3	41,982	4.4	0.6%	91.3%	41,536	4.2	1.1%	4.8%	3,812	4.6	3,489	3.9	2,891	4.8
St. Columille's Hospital	M	12,192	2.4	12,031	2.3	12,031	2.3	13,872	2.9	15.3%	26.1%	12,192	2.4	13.8%	20.8%	1,315	3.0	1,258	2.6	928	2.1
St. Luke's General Hospital Kilkenny	M	36,418	2.0	36,994	2.3	36,994	2.3	33,294	2.0	-10.0%	-13.0%	36,418	2.0	-8.6%	0.0%	2,981	2.1	2,996	2.0	2,356	2.2
St. Michael's Hospital	M	23,114	2.0	22,028	2.3	22,028	2.3	26,722	2.5	21.3%	8.7%	23,114	2.0	15.6%	25.0%	2,266	2.2	2,383	2.5	1,847	2.8
St. Vincent's University Hospital	M	153,788	3.0	153,207	2.3	153,207	2.3	157,487	3.1	2.8%	34.8%	153,788	3.0	2.4%	3.3%	14,126	3.2	13,689	2.9	10,242	3.2
Wexford General Hospital	M	38,120	1.6	38,547	2.3	38,547	2.3	39,132	1.7	1.5%	-26.1%	38,120	1.6	2.7%	6.2%	3,522	1.8	3,312	1.8	3,090	1.9
RCSI Hospitals Group	M	500,218	2.4	497,969	2.3	497,969	2.3	513,777	2.4	3.2%	4.3%	500,218	2.4	2.7%	0.0%	46,813	2.3	44,581	2.4	36,947	2.3
Beaumont Hospital	M	164,949	2.8	164,740	2.3	164,740	2.3	171,636	2.7	4.2%	17.4%	164,949	2.8	4.1%	-3.6%	15,718	2.5	15,297	2.7	11,605	2.7
Cavan General Hospital	M	33,485	2.8	33,784	2.3	33,784	2.3	32,981	2.9	-2.4%	26.1%	33,485	2.8	-1.5%	3.6%	2,874	2.6	2,697	2.6	2,373	3.1
Connolly Hospital	M	67,244	2.6	64,901	2.3	64,901	2.3	68,109	2.8	4.9%	21.7%	67,244	2.6	1.3%	7.7%	6,223	2.8	6,273	2.9	5,127	2.7
Louth County Hospital	M	20,069	1.9	19,626	2.3	19,626	2.3	22,269	2.0	13.5%	-13.0%	20,069	1.9	11.0%	5.3%	2,117	1.8	1,720	1.9	1,668	1.6
Monaghan Hospital	M	12,345	1.7	12,055	2.3	12,055	2.3	12,200	1.6	1.2%	-30.4%	12,345	1.7	-1.2%	-5.9%	1,259	1.2	1,245	1.0	1,005	1.2
Our Lady of Lourdes Hospital	M	95,011	2.4	95,496	2.3	95,496	2.3	96,268	2.3	0.8%	0.0%	95,011	2.4	1.3%	-4.2%	8,691	2.2	7,894	2.4	6,743	2.2
Rotunda Hospital	M	107,115	1.7	107,368	2.3	107,368	2.3	110,314	1.7	2.7%	-26.1%	107,115	1.7	3.0%	0.0%	9,931	1.7	9,455	1.7	8,426	1.7
Saolta University Health Care Group	M	519,342	2.5	521,263	2.3	521,263	2.3	528,143	2.5	1.3%	8.7%	519,342	2.5	1.7%	0.0%	48,440	2.5	45,605	2.6	36,424	2.6
Galway University Hospitals	M	256,599	2.8	256,212	2.3	256,212	2.3	264,539	2.9	3.2%	26.1%	256,599	2.8	3.1%	3.6%	23,958	3.1	22,948	3.0	18,121	3.0
Letterkenny University Hospital	M	65,968	2.3	66,639	2.3	66,639	2.3	62,902	2.2	-5.6%	-4.3%	65,968	2.3	-4.6%	-4.3%	5,949	2.2	5,424	2.1	4,402	2.0
Mayo University Hospital	M	55,613	2.4	55,789	2.3	55,789	2.3	57,311	2.3	2.7%	0.0%	55,613	2.4	3.1%	-4.2%	5,186	2.4	4,850	2.5	3,830	2.4
Portiuncula University Hospital	M	34,372	2.2	35,422	2.3	35,422	2.3	32,037	2.3	-9.6%	0.0%	34,372	2.2	-6.8%	4.5%	2,643	2.2	2,516	2.1	2,091	2.2
Roscommon University Hospital	M	18,326	4.1	18,395	2.3	18,395	2.3	19,946	4.6	8.4%	100.0%	18,326	4.1	8.8%	12.2%	1,932	4.5	1,684	4.1	1,456	3.7
Sligo University Hospital	M	88,464	1.8	88,805	2.3	88,805	2.3	91,408	1.9	2.9%	-17.4%	88,464	1.8	3.3%	5.6%	8,772	1.6	8,183	1.9	6,524	2.0

No. of New and Return Outpatient Attendances						Reporting Period December 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-19		Nov-19		Dec-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	573,526	2.3	572,850	2.3	572,850	2.3	566,799	2.3	-1.1%	0.0%	573,526	2.3	-1.2%	0.0%	51,168	2.4	49,539	2.3	39,067	2.3
Bantry General Hospital	M	7,458	1.8	7,558	2.3	7,558	2.3	6,890	2.3	-8.8%	0.0%	7,458	1.8	-7.6%	27.8%	641	2.6	608	2.2	451	2.5
Cork University Hospital	M	178,047	2.7	177,701	2.3	177,701	2.3	175,188	2.8	-1.4%	21.7%	178,047	2.7	-1.6%	3.7%	15,963	2.8	15,505	2.8	12,363	2.7
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	43,748	2.3	46,675	1.0	6.7%	-56.5%	44,062	1.1	5.9%	-9.1%	4,020	1.0	3,863	1.1	3,547	1.0
Kilcreene Regional Orthopaedic Hospital	M	3,182	3.5	3,024	2.3	3,024	2.3	2,360	2.3	-22.0%	0.0%	3,182	3.5	-25.8%	-34.3%	140	1.4	177	1.1	104	2.6
Mallow General Hospital	M	11,478	2.2	11,528	2.3	11,528	2.3	11,406	2.0	-1.1%	-13.0%	11,478	2.2	-0.6%	-9.1%	1,080	1.7	1,059	1.6	612	1.8
Mercy University Hospital	M	36,021	3.0	35,115	2.3	35,115	2.3	34,508	3.1	-1.7%	34.8%	36,021	3.0	-4.2%	3.3%	3,029	3.5	2,866	3.1	2,182	3.3
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	69,546	2.3	70,863	1.7	1.9%	-26.1%	69,783	1.8	1.5%	-5.6%	6,196	1.9	6,369	1.7	4,834	1.7
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	28,452	2.3	27,976	1.9	-1.7%	-17.4%	28,658	1.9	-2.4%	0.0%	2,661	1.9	2,456	1.6	1,859	2.0
UH Kerry	M	51,244	2.7	52,141	2.3	52,141	2.3	48,823	2.9	-6.4%	26.1%	51,244	2.7	-4.7%	7.4%	4,413	2.9	4,247	3.0	3,275	2.9
UH Waterford	M	143,593	2.3	144,037	2.3	144,037	2.3	142,110	2.3	-1.3%	0.0%	143,593	2.3	-1.0%	0.0%	13,025	2.3	12,389	2.3	9,840	2.3
UL Hospitals Group	M	216,810	3.0	214,961	2.3	214,961	2.3	217,830	3.3	1.3%	43.5%	216,810	3.0	0.5%	10.0%	19,995	3.1	19,099	3.2	15,291	3.3
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	9,885	2.3	9,853	2.6	-0.3%	13.0%	10,030	2.7	-1.8%	-3.7%	992	1.9	881	2.5	726	2.1
Ennis Hospital	M	15,363	4.7	15,442	2.3	15,442	2.3	15,173	5.2	-1.7%	126.1%	15,363	4.7	-1.2%	10.6%	1,371	4.7	1,302	5.2	939	4.7
Nenagh Hospital	M	11,602	3.8	11,135	2.3	11,135	2.3	13,441	5.0	20.7%	117.4%	11,602	3.8	15.9%	31.6%	1,144	5.9	1,160	4.2	955	6.1
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	8,969	2.3	7,907	3.7	-11.8%	60.9%	8,899	3.5	-11.1%	5.7%	671	2.8	662	3.2	497	3.7
UH Limerick	M	149,103	2.9	147,339	2.3	147,339	2.3	149,800	3.1	1.7%	34.8%	149,103	2.9	0.5%	6.9%	13,862	3.0	13,333	3.0	10,440	3.2
UMH Limerick	M	21,813	0.8	22,190	2.3	22,190	2.3	21,656	0.9	-2.4%	-60.9%	21,813	0.8	-0.7%	12.5%	1,955	1.1	1,761	1.4	1,734	1.1

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. Includes CHI Connolly which started reporting from August 2019

Adult Inpatient Waiting List		Reporting Period December 2019																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-19		Oct-19		Nov-19		Dec-19	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	7,030	3,593	2,146	1,346	900	627	1,817	17,459		2,826	84.3%	2,772	84.8%	2,602	85.5%	2,444	86.0%
Dublin Midlands Hospital Group	M	85%	954	552	374	221	146	97	324	2,668		491	81.0%	469	82.3%	420	83.8%	421	84.2%
MRH Portlaoise	M	85%	15	1	1	3	0	0	0	20		5	76.2%	2	81.8%	1	91.7%	0	100.0%
MRH Tullamore	M	85%	225	125	72	61	54	37	116	690		153	76.4%	155	77.7%	155	77.7%	153	77.8%
St. James's Hospital	M	85%	334	220	153	102	70	49	157	1,085		245	77.6%	247	78.1%	207	80.8%	206	81.0%
Tallaght University Hospital	M	85%	380	206	148	55	22	11	51	873		88	89.3%	65	92.0%	57	93.0%	62	92.9%
Ireland East Hospital Group	M	85%	2,288	1,036	479	308	247	156	394	4,908		569	88.5%	592	88.4%	556	89.3%	550	88.8%
Cappagh National Orthopaedic Hospital	M	85%	541	318	57	1	0	0	0	917		17	98.6%	19	98.4%	13	98.9%	0	100.0%
Mater Misericordiae University Hospital	M	85%	638	366	244	170	172	100	233	1,923		320	82.6%	341	82.0%	333	83.0%	333	82.7%
MRH Mullingar	M	85%	0	1	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	145	68	49	18	4	0	0	284		0	100.0%	3	98.9%	1	99.6%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	92	57	20	14	7	4	4	198		7	96.4%	7	96.9%	7	96.9%	8	96.0%
St. Luke's General Hospital Kilkenny	M	85%	23	13	6	2	5	0	0	49		1	97.4%	0	100.0%	0	100.0%	0	100.0%
St. Michael's Hospital	M	85%	440	108	43	53	24	15	25	708		31	94.7%	37	94.3%	37	94.9%	40	94.4%
St. Vincent's University Hospital	M	85%	407	103	60	50	35	37	132	824		193	76.1%	185	76.5%	165	79.2%	169	79.5%
Wexford General Hospital	M	85%	2	2	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	948	547	386	216	77	31	59	2,264		288	89.2%	195	92.5%	174	93.1%	90	96.0%
Beaumont Hospital	M	85%	726	442	329	187	77	31	59	1,851		287	87.3%	195	91.2%	174	91.7%	90	95.1%
Connolly Hospital	M	85%	54	26	17	29	0	0	0	126		1	99.2%	0	100.0%	0	100.0%	0	100.0%
Louth County Hospital	M	85%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	167	79	40	0	0	0	0	286		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	1,420	892	547	384	302	270	860	4,675		1,132	76.8%	1,158	76.0%	1,105	76.4%	1,130	75.8%
Galway University Hospitals	M	85%	759	482	376	285	217	230	718	3,067		863	73.0%	913	71.0%	909	70.7%	948	69.1%
Letterkenny University Hospital	M	85%	198	138	73	33	29	15	41	527		53	89.6%	56	89.5%	58	88.9%	56	89.4%
Mayo University Hospital	M	85%	83	68	22	10	17	3	19	222		36	87.1%	32	86.3%	26	88.2%	22	90.1%
Portiuncula University Hospital	M	85%	8	6	6	5	4	4	2	35		2	92.0%	3	90.3%	3	90.6%	6	82.9%
Roscommon University Hospital	M	85%	0	2	0	0	0	0	1	3		2	66.7%	2	71.4%	2	71.4%	1	66.7%
Sligo University Hospital	M	85%	372	196	70	51	35	18	79	821		176	79.5%	152	82.6%	107	86.6%	97	88.2%
South/South West Hospital Group	M	85%	891	364	245	159	117	72	179	2,027		239	87.6%	246	87.2%	251	87.1%	251	87.6%
Cork University Hospital	M	85%	156	69	24	24	11	11	38	333		55	82.3%	57	82.0%	53	82.8%	49	85.3%
Cork University Maternity Hospital	M	85%	99	64	82	67	39	27	56	434		60	84.8%	68	83.2%	72	82.6%	83	80.9%
Kilcreene Regional Orthopaedic Hospital	M	85%	203	31	11	3	0	0	0	248		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	3	1	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	74	32	23	16	6	6	14	171		16	90.4%	17	89.8%	17	88.8%	20	88.3%
South Infirmary Victoria University Hospital	M	85%	140	75	53	22	40	16	29	375		47	88.3%	47	87.9%	52	87.2%	45	88.0%
South Tipperary General Hospital	M	85%	12	1	1	0	0	0	0	14		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	77	32	6	0	0	0	0	115		0	100.0%	0	100.0%	1	99.2%	0	100.0%
UH Waterford	M	85%	127	59	45	27	21	12	42	333		61	81.6%	57	82.0%	56	81.3%	54	83.8%

Adult Inpatient Waiting List			Reporting Period December 2019																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-19		Oct-19		Nov-19		Dec-19		
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
UL Hospitals Group	M	85%	529	202	115	58	11	1	1	917		107	89.7%	112	89.8%	96	90.6%	2	99.8%	
Croom Orthopaedic Hospital	M	85%	84	19	0	0	0	0	0	103		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ennis Hospital	M	85%	1	1	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Nenagh Hospital	M	85%	3	1	1	1	0	0	0	6		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
St. John's Hospital Limerick	M	85%	303	122	74	30	0	1	0	530		20	96.3%	19	96.7%	18	96.7%	1	99.8%	
UH Limerick	M	85%	138	59	40	27	11	0	1	276		87	77.6%	93	76.6%	78	77.8%	1	99.6%	

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List			Reporting Period December 2019															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-19		Oct-19		Nov-19		Dec-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	21,215	9,243	4,717	2,554	1,671	866	1,977	42,243	3,391	92.2%	3,283	92.3%	2,994	92.9%	2,843	93.3%
Dublin Midlands Hospital Group	M	95%	2,891	1,151	629	382	283	175	504	6,015	842	84.9%	822	85.6%	674	88.1%	679	88.7%
MRH Portlaoise	M	95%	115	53	45	31	13	0	0	257	11	96.1%	8	97.3%	5	97.9%	0	100.0%
MRH Tullamore	M	95%	340	149	83	43	27	23	42	707	49	92.5%	58	91.3%	55	90.6%	65	90.8%
Naas General Hospital	M	95%	199	30	3	6	5	0	0	243	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,086	476	256	141	108	81	265	2,413	476	81.6%	448	82.2%	330	85.9%	346	85.7%
Tallaght University Hospital	M	95%	1,151	443	242	161	130	71	197	2,395	306	84.4%	308	85.3%	284	87.6%	268	88.8%
Ireland East Hospital Group	M	95%	5,072	1,968	927	471	302	148	258	9,146	377	95.9%	392	95.6%	387	95.6%	406	95.6%
Cappagh National Orthopaedic Hospital	M	95%	296	117	29	0	0	0	0	442	3	99.2%	3	99.4%	4	99.2%	0	100.0%
Mater Misericordiae University Hospital	M	95%	1,495	691	380	236	157	80	202	3,241	265	92.7%	273	91.6%	263	91.6%	282	91.3%
MRH Mullingar	M	95%	140	35	15	2	7	2	0	201	2	99.3%	1	99.5%	1	99.5%	2	99.0%
Our Lady's Hospital Navan	M	95%	353	111	47	19	0	0	0	530	0	100.0%	0	100.0%	2	99.6%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	994	222	95	40	30	18	9	1,408	15	98.8%	19	98.5%	26	97.9%	27	98.1%
St. Columcille's Hospital	M	95%	343	160	63	3	2	2	7	580	24	95.4%	24	95.5%	14	97.7%	9	98.4%
St. Luke's General Hospital Kilkenny	M	95%	289	150	108	74	42	0	0	663	4	99.4%	0	100.0%	0	100.0%	0	100.0%
St. Michael's Hospital	M	95%	2	22	12	9	1	0	1	47	1	99.0%	1	98.7%	1	98.1%	1	97.9%
St. Vincent's University Hospital	M	95%	989	350	161	79	63	46	39	1,727	63	96.1%	71	95.3%	76	95.4%	85	95.1%
Wexford General Hospital	M	95%	171	110	17	9	0	0	0	307	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	3,123	1,364	586	183	13	0	0	5,269	69	98.7%	65	98.9%	34	99.4%	0	100.0%
Beaumont Hospital	M	95%	1,698	833	361	148	12	0	0	3,052	69	98.1%	64	98.3%	32	99.1%	0	100.0%
Cavan General Hospital	M	95%	243	41	0	0	0	0	0	284	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	713	352	207	35	1	0	0	1,308	0	100.0%	1	99.9%	2	99.8%	0	100.0%
Louth County Hospital	M	95%	288	84	11	0	0	0	0	383	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	181	54	7	0	0	0	0	242	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,618	2,368	1,364	825	622	315	631	10,743	1,014	90.9%	968	90.9%	944	91.0%	946	91.2%
Galway University Hospitals	M	95%	1,991	1,087	694	423	384	164	397	5,140	594	89.0%	566	89.0%	551	89.4%	561	89.1%
Letterkenny University Hospital	M	95%	797	331	121	79	44	21	25	1,418	43	97.3%	46	97.0%	50	96.3%	46	96.8%
Mayo University Hospital	M	95%	459	327	226	149	76	76	150	1,463	229	86.1%	225	85.0%	227	84.7%	226	84.6%
Portiuncula University Hospital	M	95%	166	46	26	23	30	9	11	311	8	96.7%	12	94.6%	12	94.9%	20	93.6%
Roscommon University Hospital	M	95%	346	91	39	29	8	8	8	529	21	94.6%	23	94.2%	23	95.0%	16	97.0%
Sligo University Hospital	M	95%	859	486	258	122	80	37	40	1,882	119	93.6%	96	94.9%	81	95.4%	77	95.9%
South/South West Hospital Group	M	95%	3,796	1,534	817	487	372	228	584	7,818	990	88.2%	916	88.5%	843	89.2%	812	89.6%
Bantry General Hospital	M	95%	147	29	8	0	0	0	0	184	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	347	111	53	34	28	19	55	647	94	87.5%	83	88.7%	82	87.6%	74	88.6%
Cork University Maternity Hospital	M	95%	88	23	16	16	7	5	6	161	9	92.7%	8	93.7%	9	94.1%	11	93.2%
Kilcreene Regional Orthopaedic Hospital	M	95%	90	5	4	0	0	0	0	99	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	34	11	6	2	0	0	0	53	3	95.2%	1	98.6%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%	247	138	93	40	26	15	51	610	66	91.0%	60	90.7%	63	89.9%	66	89.2%
South Infirmary Victoria University Hospital	M	95%	836	372	180	75	66	18	25	1,572	44	97.4%	45	97.3%	42	97.5%	43	97.3%
South Tipperary General Hospital	M	95%	64	6	1	0	0	0	0	71	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	152	30	2	0	0	0	0	184	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,791	809	454	320	245	171	447	4,237	774	83.2%	719	83.0%	647	84.3%	618	85.4%

Adult Day Case Waiting List		Reporting Period December 2019																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-19		Oct-19		Nov-19		Dec-19	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,715	858	394	206	79	0	0	3,252		99	97.4%	120	96.9%	112	96.9%	0	100.0%
Croom Orthopaedic Hospital	M	95%	95	26	1	0	0	0	0	122		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	342	102	50	16	0	0	0	510		4	99.4%	1	99.8%	0	100.0%	0	100.0%
Nenagh Hospital	M	95%	431	289	173	90	32	0	0	1,015		10	99.2%	19	98.5%	13	98.9%	0	100.0%
St. John's Hospital Limerick	M	95%	268	96	47	27	0	0	0	438		18	96.0%	35	93.3%	53	89.8%	0	100.0%
UH Limerick	M	95%	579	345	123	73	47	0	0	1,167		67	95.2%	65	95.2%	46	96.2%	0	100.0%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period December 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-19		Oct-19		Nov-19		Dec-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	1,106	685	345	226	178	84	141	2,765	230	91.3%	210	91.8%	225	91.5%	225	91.9%
Children's Health Ireland	M	85%	696	509	250	190	150	69	120	1,984	179	90.1%	164	90.8%	182	90.2%	189	90.5%
Dublin Midlands Hospital Group	M	85%	48	9	1	0	0	0	0	58	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	85%	48	9	1	0	0	0	0	58	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	85%	42	13	6	1	9	5	0	76	4	94.4%	4	95.5%	6	93.6%	5	93.4%
Cappagh National Orthopaedic Hospital	M	85%	23	6	0	0	0	0	0	29	3	89.7%	2	94.7%	4	91.1%	0	100.0%
MRH Mullingar	M	85%	14	5	3	1	7	4	0	34	1	96.8%	1	97.0%	1	97.0%	4	88.2%
Royal Victoria Eye and Ear Hospital	M	85%	5	2	3	0	2	1	0	13	0	100.0%	1	94.1%	1	93.8%	1	92.3%
RCSI Hospitals Group	M	85%	73	48	37	2	2	2	0	164	6	96.2%	2	98.6%	0	100.0%	2	98.8%
Beaumont Hospital	M	85%	58	31	31	2	2	2	0	126	4	96.6%	2	98.1%	0	100.0%	2	98.4%
Our Lady of Lourdes Hospital	M	85%	15	17	6	0	0	0	0	38	2	95.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	144	56	28	22	8	8	21	287	36	89.7%	38	87.3%	35	88.5%	29	89.9%
Galway University Hospitals	M	85%	69	20	5	7	6	4	13	124	20	87.6%	20	84.4%	22	82.8%	17	86.3%
Letterkenny University Hospital	M	85%	20	5	0	0	0	0	1	26	1	90.9%	1	95.0%	1	95.8%	1	96.2%
Mayo University Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	54	31	23	15	2	4	7	136	15	91.3%	17	88.6%	12	92.0%	11	91.9%
South/South West Hospital Group	M	85%	78	32	11	10	7	0	0	138	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	5	6	2	0	0	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	85%	42	10	3	0	1	0	0	56	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	6	0	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	23	15	6	10	6	0	0	60	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UL Hospitals Group	M	85%	25	18	12	1	2	0	0	58	5	88.6%	2	95.7%	2	95.7%	0	100.0%
UH Limerick	M	85%	25	18	12	1	2	0	0	58	5	88.4%	2	95.6%	2	95.7%	0	100.0%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List			Reporting Period December 2019															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-19		Oct-19		Nov-19		Dec-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,617	797	517	309	256	116	484	4,096	664	82.7%	680	83.0%	619	84.6%	600	85.4%
Children's Health Ireland	M	90%	902	518	351	236	196	91	414	2,708	538	79.1%	513	80.4%	507	80.9%	505	81.4%
Dublin Midlands Hospital Group	M	90%	31	5	1	0	0	0	0	37	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	30	5	1	0	0	0	0	36	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	56	24	10	7	11	3	1	112	4	95.6%	4	96.3%	4	96.4%	4	96.4%
Cappagh National Orthopaedic Hospital	M	90%	8	2	0	0	0	0	0	10	1	90.9%	1	91.7%	1	92.9%	0	100.0%
MRH Mullingar	M	90%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	35	20	9	7	11	3	1	86	3	95.6%	3	96.3%	3	96.3%	4	95.3%
St. Luke's General Hospital Kilkenny	M	90%	5	2	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	8	0	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	56	30	16	0	0	0	0	102	0	100.0%	0	100.0%	1	99.3%	0	100.0%
Beaumont Hospital	M	90%	0	1	2	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	23	2	0	0	0	0	0	25	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	33	27	14	0	0	0	0	74	0	100.0%	0	100.0%	1	98.7%	0	100.0%
Saolta University Health Care Group	M	90%	208	87	60	39	29	17	46	486	60	85.7%	109	78.3%	59	86.4%	63	87.0%
Galway University Hospitals	M	90%	155	63	50	30	24	13	45	380	55	82.0%	102	74.2%	55	83.6%	58	84.7%
Letterkenny University Hospital	M	90%	14	10	5	2	1	2	0	34	2	95.3%	2	94.9%	2	94.3%	2	94.1%
Mayo University Hospital	M	90%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	11	2	0	0	1	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	25	12	5	7	3	2	1	55	3	95.0%	5	91.4%	2	96.3%	3	94.5%
South/South West Hospital Group	M	90%	242	82	48	20	12	5	22	431	35	91.6%	29	92.5%	26	93.2%	27	93.7%
Cork University Hospital	M	90%	46	29	12	11	4	1	6	109	8	91.8%	9	91.1%	7	92.2%	7	93.6%
Mercy University Hospital	M	90%	61	14	16	2	1	1	2	97	1	98.6%	2	97.2%	3	96.1%	3	96.9%
South Infirmary Victoria University Hospital	M	90%	69	15	11	4	2	0	1	102	3	97.4%	0	100.0%	1	99.0%	1	99.0%
South Tipperary General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	63	24	9	3	5	3	13	120	23	81.9%	18	84.2%	15	86.8%	16	86.7%
UL Hospitals Group	M	90%	122	51	31	7	8	0	1	220	27	86.6%	25	89.3%	22	90.8%	1	99.5%
Croom Orthopaedic Hospital	M	90%	5	1	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	6	2	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	30	14	9	2	0	0	0	55	0	100.0%	0	100.0%	1	98.3%	0	100.0%
UH Limerick	M	90%	81	34	22	5	8	0	1	151	27	82.1%	25	85.5%	21	87.4%	1	99.3%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period December 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-19		Oct-19		Nov-19		Dec-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	165,095	94,603	72,169	49,669	39,070	29,903	102,924	553,433	178,507	68.6%	178,320	68.6%	176,226	68.7%	171,897	68.9%
Children's Health Ireland	M	80%	10,473	6,958	5,838	4,356	3,698	2,785	9,977	44,085	18,150	60.5%	17,030	62.2%	16,432	62.8%	16,460	62.7%
Dublin Midlands Hospital Group	M	80%	25,374	15,648	11,546	7,756	6,280	5,088	18,897	90,589	30,111	66.4%	30,833	66.1%	31,014	66.4%	30,265	66.6%
Coombe Women's and Infants University Hospital	M	80%	635	449	524	304	262	160	57	2,391	418	81.8%	448	80.6%	461	79.8%	479	80.0%
MRH Portlaoise	M	80%	1,881	1,233	776	572	554	574	499	6,089	1,773	72.6%	1,790	72.9%	1,772	72.9%	1,627	73.3%
MRH Tullamore	M	80%	3,426	2,393	2,373	1,483	1,169	1,002	4,847	16,693	6,518	60.5%	6,912	59.1%	7,126	58.8%	7,018	58.0%
Naas General Hospital	M	80%	2,704	1,472	1,039	570	442	391	1,468	8,086	3,159	64.5%	2,979	66.2%	2,759	68.3%	2,301	71.5%
St. James's Hospital	M	80%	9,627	4,907	3,081	2,031	1,355	700	2,557	24,258	4,143	81.6%	4,306	81.3%	4,627	80.9%	4,612	81.0%
Tallaght University Hospital	M	80%	7,101	5,194	3,753	2,796	2,498	2,261	9,469	33,072	14,100	57.2%	14,398	56.9%	14,269	57.0%	14,228	57.0%
Ireland East Hospital Group	M	80%	34,094	18,455	14,220	9,197	6,784	5,363	19,037	107,150	33,180	70.4%	33,180	70.3%	31,861	71.0%	31,184	70.9%
Cappagh National Orthopaedic Hospital	M	80%	1,074	717	610	97	36	5	1	2,540	83	97.2%	54	98.0%	49	98.2%	42	98.3%
Mater Misericordiae University Hospital	M	80%	11,749	6,689	5,268	3,735	2,691	2,411	9,985	42,528	16,658	62.9%	16,348	63.6%	15,579	64.3%	15,087	64.5%
MRH Mullingar	M	80%	2,382	1,691	1,215	592	366	237	1,165	7,648	2,501	70.9%	2,391	71.7%	2,001	75.2%	1,768	76.9%
Our Lady's Hospital Navan	M	80%	1,574	1,239	1,201	799	729	456	607	6,605	1,867	73.1%	1,900	71.8%	1,804	73.3%	1,792	72.9%
Royal Victoria Eye and Ear Hospital	M	80%	2,153	1,518	1,379	1,058	833	787	4,041	11,769	5,549	53.5%	5,683	51.9%	5,626	52.4%	5,661	51.9%
St. Columcille's Hospital	M	80%	1,235	769	542	251	169	179	863	4,008	1,221	68.4%	1,206	69.8%	1,217	70.2%	1,211	69.8%
St. Luke's General Hospital Kilkenny	M	80%	1,989	596	343	149	92	41	279	3,489	435	88.6%	450	87.9%	433	87.9%	412	88.2%
St. Michael's Hospital	M	80%	1,739	726	572	288	107	58	41	3,531	234	93.2%	217	93.7%	198	94.2%	206	94.2%
St. Vincent's University Hospital	M	80%	8,482	3,950	2,939	2,225	1,761	1,189	2,055	22,601	4,632	80.1%	4,931	78.8%	4,954	78.5%	5,005	77.9%
Wexford General Hospital	M	80%	1,717	560	151	3	0	0	0	2,431	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	80%	23,930	14,261	9,140	5,477	3,252	1,423	704	58,187	8,231	87.1%	8,019	87.0%	7,510	87.7%	5,379	90.8%
Beaumont Hospital	M	80%	10,881	5,667	2,915	1,662	828	335	241	22,529	2,742	89.2%	2,671	89.2%	2,367	90.1%	1,404	93.8%
Cavan General Hospital	M	80%	2,476	1,598	1,133	749	515	280	208	6,959	1,853	76.3%	1,697	77.7%	1,493	80.0%	1,003	85.6%
Connolly Hospital	M	80%	4,208	2,468	1,826	1,148	793	316	122	10,881	1,364	88.2%	1,430	87.4%	1,370	87.7%	1,231	88.7%
Louth County Hospital	M	80%	896	551	394	160	8	5	3	2,017	52	97.4%	49	97.6%	59	97.2%	16	99.2%
Our Lady of Lourdes Hospital	M	80%	4,369	3,223	2,292	1,232	741	383	130	12,370	1,813	86.5%	1,721	86.5%	1,745	86.4%	1,254	89.9%
Rotunda Hospital	M	80%	1,100	754	580	526	367	104	0	3,431	407	88.2%	451	87.2%	476	86.3%	471	86.3%
Saolta University Health Care Group	M	80%	28,997	15,039	11,935	7,840	6,571	4,984	17,825	93,191	29,181	69.2%	29,237	69.1%	29,496	68.9%	29,380	68.5%
Galway University Hospitals	M	80%	13,325	6,708	5,326	3,513	3,103	2,162	8,308	42,445	13,687	68.4%	13,500	68.5%	13,824	67.9%	13,573	68.0%
Letterkenny University Hospital	M	80%	4,834	2,940	2,327	1,484	1,192	948	3,756	17,481	6,006	66.3%	5,979	66.8%	5,904	66.9%	5,896	66.3%
Mayo University Hospital	M	80%	2,750	891	781	654	620	542	2,437	8,675	3,352	60.8%	3,431	60.2%	3,510	60.3%	3,599	58.5%
Portiuncula University Hospital	M	80%	1,647	836	586	246	226	147	208	3,896	487	87.4%	507	86.7%	545	86.1%	581	85.1%
Roscommon University Hospital	M	80%	1,629	840	615	370	182	137	910	4,683	1,297	71.9%	1,218	73.6%	1,238	73.4%	1,229	73.8%
Sligo University Hospital	M	80%	4,812	2,824	2,300	1,573	1,248	1,048	2,206	16,011	4,352	73.5%	4,602	72.5%	4,475	72.9%	4,502	71.9%
South/South West Hospital Group	M	80%	31,542	17,525	14,038	10,430	8,466	6,799	24,852	113,652	40,783	64.5%	41,160	64.2%	40,901	64.3%	40,117	64.7%
Bantry General Hospital	M	80%	599	319	223	119	79	56	49	1,444	153	89.0%	173	87.7%	194	86.4%	184	87.3%
Cork University Hospital	M	80%	8,365	4,314	3,477	2,548	1,657	1,036	3,589	24,986	6,529	73.7%	6,510	73.9%	6,446	74.1%	6,282	74.9%
Cork University Maternity Hospital	M	80%	736	197	83	2	1	1	1	1,021	5	99.6%	6	99.5%	5	99.5%	3	99.7%
Mallow General Hospital	M	80%	1,011	386	365	268	179	221	308	2,738	866	69.9%	787	71.7%	725	73.5%	708	74.1%
Mercy University Hospital	M	80%	1,796	995	740	607	413	332	715	5,598	1,316	76.2%	1,372	75.1%	1,440	74.2%	1,460	73.9%
South Infirmary Victoria University Hospital	M	80%	5,847	3,115	2,555	1,935	1,860	1,557	6,211	23,080	9,172	60.1%	9,514	59.2%	9,652	58.7%	9,628	58.3%
South Tipperary General Hospital	M	80%	1,570	780	459	228	190	114	329	3,670	727	81.2%	679	82.0%	651	82.3%	633	82.8%
UH Kerry	M	80%	2,662	1,671	1,497	925	762	585	2,062	10,164	3,291	67.4%	3,379	66.7%	3,462	66.2%	3,409	66.5%
UH Waterford	M	80%	8,956	5,748	4,639	3,798	3,325	2,897	11,588	40,951	18,724	55.4%	18,740	55.5%	18,326	55.9%	17,810	56.5%

Outpatient Waiting List		Reporting Period December 2019																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-19		Oct-19		Nov-19		Dec-19		
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	
UL Hospitals Group	M	80%	10,685	6,717	5,452	4,613	4,019	3,461	11,632	46,579	18,871	60.7%	18,861	60.6%	19,012	59.5%	19,112	59.0%	
Croom Orthopaedic Hospital	M	80%	1,021	880	712	675	746	630	2,349	7,013	3,626	49.7%	3,657	48.4%	3,728	47.2%	3,725	46.9%	
Ennis Hospital	M	80%	412	256	262	226	189	165	160	1,670	502	69.7%	503	69.9%	519	68.7%	514	69.2%	
Nenagh Hospital	M	80%	301	210	147	116	53	45	116	988	195	79.6%	212	78.5%	221	77.2%	214	78.3%	
St. John's Hospital Limerick	M	80%	449	235	162	125	99	61	109	1,240	220	82.3%	235	81.2%	255	80.0%	269	78.3%	
UH Limerick	M	80%	8,502	5,136	4,169	3,471	2,932	2,560	8,898	35,668	14,328	61.2%	14,254	61.3%	14,289	60.3%	14,390	59.7%	

Notes:

1. Data Source is NTPF

GI Waiting List			Reporting Period December 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Sep-19		Oct-19		Nov-19		Dec-19	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	12,329	4,813	3,992	1,110	22,244		11,561	47.9%	10,914	50.3%	10,224	54.4%	9,915	55.4%
Children's Health Ireland	M	70%	172	97	76	7	352		168	50.1%	176	47.0%	153	52.6%	180	48.9%
Dublin Midlands Hospital Group	M	70%	2,336	1,415	1,556	300	5,607		3,369	39.3%	3,572	37.4%	3,322	41.3%	3,271	41.7%
MRH Portlaoise	M	70%	158	87	99	3	347		325	31.0%	304	33.9%	247	39.5%	189	45.5%
MRH Tullamore	M	70%	277	44	10	0	331		75	64.5%	86	68.3%	49	80.1%	54	83.7%
Naas General Hospital	M	70%	378	282	283	38	981		970	31.4%	899	32.8%	731	35.6%	603	38.5%
St. James's Hospital	M	70%	474	242	61	2	779		252	69.0%	413	56.9%	276	66.3%	305	60.8%
Tallaght University Hospital	M	70%	1,049	760	1,103	257	3,169		1,747	33.9%	1,870	30.2%	2,019	33.8%	2,120	33.1%
Ireland East Hospital Group	M	70%	2,595	981	318	36	3,930		1,868	48.0%	1,574	55.6%	1,511	61.4%	1,335	66.0%
Mater Misericordiae University Hospital	M	70%	708	21	24	3	756		54	29.9%	23	91.9%	56	91.3%	48	93.7%
MRH Mullingar	M	70%	337	284	83	2	706		341	47.1%	384	45.5%	361	48.0%	369	47.7%
Our Lady's Hospital Navan	M	70%	157	13	3	0	173		18	82.4%	38	69.1%	30	81.5%	16	90.8%
St. Columille's Hospital	M	70%	152	79	64	31	326		257	31.1%	240	33.7%	178	43.8%	174	46.6%
St. Luke's General Hospital Kilkenny	M	70%	495	209	40	0	744		287	60.1%	197	72.6%	220	71.8%	249	66.5%
St. Michael's Hospital	M	70%	272	199	102	0	573		570	38.0%	431	38.4%	393	39.4%	301	47.5%
St. Vincent's University Hospital	M	70%	201	1	0	0	202		0	100.0%	4	96.0%	0	100.0%	1	99.5%
Wexford General Hospital	M	70%	273	175	2	0	450		341	45.9%	257	53.7%	273	52.8%	177	60.7%
RCSI Hospitals Group	M	70%	2,242	7	1	0	2,250		172	91.8%	134	93.4%	87	96.2%	8	99.6%
Beaumont Hospital	M	70%	333	3	1	0	337		52	87.0%	41	88.4%	8	96.9%	4	98.8%
Cavan General Hospital	M	70%	646	1	0	0	647		0	100.0%	2	99.6%	2	99.7%	1	99.8%
Connolly Hospital	M	70%	457	2	0	0	459		76	86.3%	41	91.8%	8	98.4%	2	99.6%
Louth County Hospital	M	70%	615	1	0	0	616		44	91.5%	32	93.4%	47	93.5%	1	99.8%
Our Lady of Lourdes Hospital	M	70%	191	0	0	0	191		0	100.0%	18	91.0%	22	89.6%	0	100.0%
Saolta University Health Care Group	M	70%	2,254	1,061	1,132	424	4,871		3,102	40.1%	2,793	43.6%	2,682	45.7%	2,617	46.3%
Galway University Hospitals	M	70%	526	329	253	251	1,359		1,188	33.8%	954	38.2%	935	37.5%	833	38.7%
Letterkenny University Hospital	M	70%	688	408	699	124	1,919		1,178	31.7%	1,160	35.1%	1,193	37.6%	1,231	35.9%
Mayo University Hospital	M	70%	164	140	139	35	478		404	29.7%	396	28.6%	338	32.8%	314	34.3%
Portlincula University Hospital	M	70%	143	17	22	14	196		52	65.1%	55	69.3%	50	70.2%	53	73.0%
Roscommon University Hospital	M	70%	364	10	4	0	378		11	95.6%	6	97.5%	8	97.1%	14	96.3%
Sligo University Hospital	M	70%	369	157	15	0	541		269	60.7%	222	65.7%	158	72.8%	172	68.2%

GI Waiting List			Reporting Period December 2019												
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Sep-19		Oct-19		Nov-19		Dec-19	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	70%	1,784	450	126	27	2,387	764	66.1%	634	72.1%	627	73.7%	603	74.7%
Bantry General Hospital	M	70%	101	61	0	0	162	54	64.9%	43	73.3%	50	72.8%	61	62.3%
Cork University Hospital	M	70%	94	27	4	1	126	22	83.2%	27	77.9%	43	68.1%	32	74.6%
Mallow General Hospital	M	70%	55	8	0	0	63	3	94.3%	7	88.9%	8	84.9%	8	87.3%
Mercy University Hospital	M	70%	259	146	55	0	460	138	66.1%	175	62.1%	180	60.1%	201	56.3%
South Infirmary Victoria University Hospital	M	70%	218	15	0	0	233	25	82.1%	31	85.4%	20	91.6%	15	93.6%
South Tipperary General Hospital	M	70%	245	35	0	0	280	52	79.2%	72	75.3%	29	90.5%	35	87.5%
UH Kerry	M	70%	565	31	0	0	596	10	97.6%	2	99.6%	24	95.2%	31	94.8%
UH Waterford	M	70%	247	127	67	26	467	460	34.8%	277	44.6%	273	47.4%	220	52.9%
UL Hospitals Group	M	70%	946	802	783	316	2,847	2,118	33.5%	2,031	35.5%	1,842	36.9%	1,901	33.2%
Ennis Hospital	M	70%	310	270	191	0	771	318	53.2%	419	44.3%	438	43.0%	461	40.2%
Nenagh Hospital	M	70%	41	142	94	97	374	345	33.7%	302	38.2%	264	38.5%	333	11.0%
St. John's Hospital Limerick	M	70%	263	122	169	26	580	343	37.4%	346	41.7%	315	44.7%	317	45.3%
UH Limerick	M	70%	332	268	329	193	1,122	1,112	22.6%	964	26.7%	825	28.3%	790	29.6%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks			Reporting Period December 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-19		Oct-19		Nov-19		Dec-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	15	6	9	5	49	25	5	4
Children's Health Ireland	M	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	1	1	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	1	1	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	1	1	4	3	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	1	1	4	3	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks			Reporting Period December 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-19		Oct-19		Nov-19		Dec-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	15	6	8	4	44	21	5	4
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	4	2	4	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	11	4	4	4	44	21	5	4
UH Waterford	M	0	0	0	0	0	0	0	0	0
UL Hospitals Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)									Reporting Period December 2019											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Oct-19				Nov-19				Dec-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	75%	99%	99%	62.7%	78.1%	96.1%	53,085	62.7%	77.8%	95.7%	4,869	60.0%	76.0%	95.1%	5,467	60.2%	76.1%	95.8%	4,962
Children's Health Ireland	M	75%	99%	99%	86.4%	96.1%	99.7%	342	89.2%	97.2%	99.8%	23	80.8%	93.3%	99.4%	71	80.4%	94.0%	99.6%	53
Dublin Midlands Hospital Group	M	75%	99%	99%	51.1%	69.1%	94.8%	10,676	51.4%	70.1%	95.3%	807	50.5%	69.5%	94.2%	987	49.0%	66.8%	94.4%	969
MRH Portlaoise	M	75%	99%	99%	69.8%	85.8%	98.1%	733	70.3%	88.6%	99.4%	18	65.8%	85.2%	99.4%	20	67.0%	84.5%	99.4%	23
MRH Tullamore	M	75%	99%	99%	60.3%	75.9%	94.1%	2,077	62.0%	78.9%	94.7%	161	61.2%	77.4%	94.7%	150	59.4%	75.5%	93.9%	169
Naas General Hospital	M	75%	99%	99%	44.6%	60.8%	90.3%	2,844	45.9%	62.8%	91.8%	197	45.2%	62.3%	87.4%	293	39.3%	54.9%	88.9%	256
St. James's Hospital	M	75%	99%	99%	47.0%	67.2%	97.7%	1,163	45.0%	64.6%	97.1%	125	47.4%	67.9%	98.1%	79	47.2%	67.3%	97.1%	121
Tallaght University Hospital	M	75%	99%	99%	38.9%	58.8%	92.6%	3,859	40.3%	60.9%	93.1%	306	37.3%	57.5%	89.6%	445	33.5%	51.7%	90.7%	400
Ireland East Hospital Group	M	75%	99%	99%	68.6%	81.7%	96.6%	10,653	67.8%	80.5%	96.1%	1,019	66.7%	79.7%	95.7%	1,082	66.9%	80.1%	96.0%	1,052
Mater Misericordiae University Hospital	M	75%	99%	99%	60.5%	72.4%	93.3%	5,655	62.7%	73.6%	93.3%	465	58.7%	70.0%	92.4%	529	59.3%	71.5%	92.5%	499
MRH Mullingar	M	75%	99%	99%	61.8%	80.7%	97.9%	779	60.8%	78.4%	96.6%	110	60.2%	78.9%	97.3%	86	58.3%	77.0%	98.1%	68
Our Lady's Hospital Navan	M	75%	99%	99%	66.9%	83.2%	98.5%	313	60.0%	79.1%	97.6%	45	62.2%	80.0%	98.4%	29	60.4%	75.6%	96.8%	59
St. Luke's General Hospital Kilkenny	M	75%	99%	99%	93.3%	98.1%	99.96%	17	94.1%	98.1%	99.8%	8	93.0%	98.3%	100.0%	0	91.7%	97.8%	100.0%	0
St. Michael's Hospital	M	75%	99%	99%	92.0%	99.1%	100.0%	0	93.7%	99.3%	100.0%	0	89.9%	99.0%	100.0%	0	88.9%	98.5%	100.0%	0
St. Vincent's University Hospital	M	75%	99%	99%	57.5%	72.0%	93.7%	3,759	54.5%	69.5%	92.8%	365	53.5%	69.1%	91.8%	386	54.4%	70.4%	91.8%	392
Wexford General Hospital	M	75%	99%	99%	69.7%	87.9%	99.7%	130	67.0%	85.0%	99.2%	26	69.6%	85.1%	98.4%	52	71.8%	86.4%	99.1%	34
RCSI Hospitals Group	M	75%	99%	99%	54.2%	72.0%	97.2%	5,518	52.9%	71.0%	96.7%	548	51.0%	69.0%	95.3%	775	51.1%	68.4%	96.4%	612
Beaumont Hospital	M	75%	99%	99%	40.3%	59.7%	95.2%	2,795	40.7%	61.2%	96.9%	152	35.1%	54.5%	91.4%	407	37.4%	56.8%	94.9%	241
Cavan General Hospital	M	75%	99%	99%	67.8%	83.7%	99.2%	290	65.7%	80.4%	96.7%	95	64.7%	81.1%	99.0%	26	68.0%	82.1%	99.1%	27
Connolly Hospital	M	75%	99%	99%	50.6%	70.3%	97.4%	1,125	49.3%	68.2%	97.0%	105	43.8%	65.1%	94.6%	193	41.1%	60.4%	94.2%	208
Our Lady of Lourdes Hospital	M	75%	99%	99%	61.8%	78.0%	98.0%	1,308	59.3%	76.6%	96.4%	196	62.7%	78.0%	97.3%	149	60.2%	75.9%	97.7%	136
Saolta University Health Care Group	M	75%	99%	99%	64.7%	81.7%	97.4%	5,776	65.2%	81.4%	97.0%	573	58.9%	77.2%	96.9%	578	61.8%	79.8%	97.5%	463
Galway University Hospitals	M	75%	99%	99%	55.5%	70.3%	92.5%	5,222	56.1%	71.6%	91.6%	494	51.3%	67.6%	91.4%	498	53.5%	70.3%	92.4%	434
Letterkenny University Hospital	M	75%	99%	99%	69.0%	86.3%	99.5%	217	67.8%	85.1%	99.1%	36	55.2%	75.5%	98.3%	63	72.3%	87.2%	99.7%	11
Mayo University Hospital	M	75%	99%	99%	71.5%	88.5%	99.6%	147	75.9%	90.3%	99.6%	15	68.2%	85.3%	99.8%	5	66.3%	83.2%	99.7%	9
Portiuncula University Hospital	M	75%	99%	99%	69.0%	88.1%	99.8%	49	67.7%	85.0%	99.8%	5	67.8%	86.8%	99.8%	4	61.2%	82.0%	99.7%	7
Sligo University Hospital	M	75%	99%	99%	66.4%	85.2%	99.7%	141	65.7%	83.2%	99.4%	23	61.3%	81.5%	99.8%	8	60.9%	83.1%	99.9%	2
South/South West Hospital Group	M	75%	99%	99%	60.1%	75.4%	93.8%	14,206	60.2%	75.4%	93.2%	1,305	58.8%	73.5%	92.1%	1,438	56.7%	72.3%	93.0%	1,381
Cork University Hospital	M	75%	99%	99%	55.5%	72.7%	93.3%	4,681	54.9%	72.4%	91.7%	499	57.4%	73.0%	92.0%	453	54.5%	72.0%	92.3%	461
Mercy University Hospital	M	75%	99%	99%	51.2%	68.4%	92.4%	2,605	53.0%	70.6%	92.9%	211	47.8%	64.8%	88.8%	303	43.7%	59.9%	89.4%	318
South Tipperary General Hospital	M	75%	99%	99%	69.1%	86.1%	99.4%	174	68.5%	85.1%	99.5%	14	65.7%	82.9%	99.0%	25	64.2%	81.8%	99.6%	12
UH Kerry	M	75%	99%	99%	54.6%	71.1%	91.5%	3,096	57.8%	72.9%	91.3%	251	49.9%	66.5%	88.9%	305	49.0%	65.7%	90.1%	309
UH Waterford	M	75%	99%	99%	69.7%	79.7%	93.8%	3,650	68.4%	78.2%	92.8%	330	68.6%	78.5%	92.5%	352	68.1%	79.1%	94.3%	281
UL Hospitals Group	M	75%	99%	99%	54.9%	71.0%	91.7%	5,914	55.7%	70.2%	90.1%	594	50.2%	67.6%	90.9%	536	52.8%	70.4%	92.9%	432
UH Limerick	M	75%	99%	99%	54.9%	71.0%	91.7%	5,914	55.7%	70.2%	90.1%	594	50.2%	67.6%	90.9%	536	52.8%	70.4%	92.9%	432
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	99%	99%	99.4%	99.8%	100.0%	1	98.0%	99.6%	100.0%	0	99.6%	100.0%	100.0%	0	99.7%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute

2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017

3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue

4. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period December 2019											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Oct-19				Nov-19				Dec-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	40.6%	58.7%	90.2%	17,137	40.0%	57.9%	89.7%	1,498	37.0%	54.9%	87.0%	1,878	36.5%	53.8%	88.8%	1,776
Dublin Midlands Hospital Group	M	95%	99%	99%	32.8%	52.3%	90.3%	2,538	34.4%	54.2%	92.1%	176	33.9%	53.6%	88.8%	244	30.6%	50.0%	88.9%	269
MRH Portlaoise	M	95%	99%	99%	46.6%	74.8%	98.0%	70	51.1%	83.8%	99.6%	1	41.4%	78.4%	99.3%	2	37.9%	70.9%	99.7%	1
MRH Tullamore	M	95%	99%	99%	35.6%	54.0%	87.2%	692	35.7%	56.0%	87.9%	57	42.2%	58.9%	89.1%	50	36.3%	54.9%	87.2%	64
Naas General Hospital	M	95%	99%	99%	30.7%	42.9%	77.1%	1,064	32.9%	43.5%	81.7%	69	30.1%	43.3%	71.9%	115	25.2%	37.8%	74.8%	98
St. James's Hospital	M	95%	99%	99%	31.5%	53.7%	97.6%	166	31.9%	52.8%	97.8%	13	34.3%	54.4%	97.5%	14	33.2%	54.7%	96.0%	27
Tallaght University Hospital	M	95%	99%	99%	25.3%	43.1%	90.5%	546	28.0%	46.3%	92.8%	36	24.2%	41.7%	86.7%	63	21.7%	36.5%	85.4%	79
Ireland East Hospital Group	M	95%	99%	99%	53.7%	69.7%	92.2%	3,568	51.8%	67.3%	91.1%	340	51.3%	67.3%	90.1%	380	49.1%	64.4%	90.9%	387
Mater Misericordiae University Hospital	M	95%	99%	99%	46.2%	57.5%	82.1%	1,784	47.8%	57.9%	82.4%	143	44.0%	55.2%	79.2%	179	43.1%	54.7%	81.8%	154
MRH Mullingar	M	95%	99%	99%	36.1%	63.2%	96.3%	162	31.7%	56.3%	93.4%	23	36.9%	59.2%	95.2%	17	30.6%	51.9%	96.4%	16
Our Lady's Hospital Navan	M	95%	99%	99%	52.8%	73.6%	97.7%	81	36.3%	62.3%	94.3%	16	48.1%	70.2%	98.6%	4	45.5%	61.8%	95.2%	17
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	87.5%	95.5%	99.9%	7	88.4%	96.4%	99.4%	3	86.5%	96.3%	100.0%	-	84.1%	94.3%	100.0%	-
St. Michael's Hospital	M	95%	99%	99%	87.0%	98.2%	100.0%	0	87.6%	98.3%	100.0%	-	84.2%	97.3%	100.0%	-	82.1%	97.4%	100.0%	-
St. Vincent's University Hospital	M	95%	99%	99%	37.9%	52.7%	86.4%	1,499	36.3%	50.7%	84.4%	151	31.2%	47.9%	80.7%	166	32.5%	47.4%	81.6%	190
Wexford General Hospital	M	95%	99%	99%	45.0%	72.7%	99.4%	35	45.0%	70.5%	99.2%	4	43.3%	68.0%	97.1%	14	42.7%	64.7%	98.1%	10
RCSI Hospitals Group	M	95%	99%	99%	31.0%	49.2%	92.8%	2,072	29.9%	47.2%	91.5%	210	27.6%	44.8%	87.9%	292	26.3%	42.6%	91.2%	232
Beaumont Hospital	M	95%	99%	99%	28.6%	45.2%	89.8%	1,114	30.2%	49.1%	94.2%	52	24.0%	40.0%	80.9%	171	25.4%	41.4%	90.3%	93
Cavan General Hospital	M	95%	99%	99%	39.0%	61.4%	97.4%	133	33.9%	50.8%	89.6%	45	36.3%	59.6%	97.1%	12	31.4%	50.8%	97.2%	13
Connolly Hospital	M	95%	99%	99%	28.7%	44.9%	92.6%	427	27.6%	42.2%	91.3%	44	23.0%	38.0%	88.2%	56	21.8%	34.3%	85.9%	77
Our Lady of Lourdes Hospital	M	95%	99%	99%	31.0%	50.2%	94.3%	398	28.4%	46.1%	89.2%	69	30.5%	47.0%	91.5%	53	27.6%	45.2%	92.5%	49
Saolta University Health Care Group	M	95%	99%	99%	43.0%	66.6%	93.6%	2,071	44.3%	67.2%	93.0%	192	34.5%	57.8%	91.3%	237	39.2%	62.1%	93.4%	193
Galway University Hospitals	M	95%	99%	99%	33.6%	45.4%	77.1%	1,933	35.1%	48.3%	74.1%	179	26.5%	38.5%	69.5%	214	30.2%	42.6%	75.3%	183
Letterkenny University Hospital	M	95%	99%	99%	45.6%	72.9%	99.3%	51	46.2%	70.4%	99.4%	4	30.8%	57.2%	97.2%	18	53.1%	75.2%	99.4%	4
Mayo University Hospital	M	95%	99%	99%	47.6%	75.6%	99.3%	46	47.8%	79.0%	99.2%	4	41.1%	67.8%	99.7%	2	40.6%	63.1%	99.4%	4
Portiuncula University Hospital	M	95%	99%	99%	43.9%	74.2%	99.8%	9	43.4%	69.9%	100.0%	0	37.7%	67.1%	99.7%	1	31.7%	62.9%	99.5%	2
Sligo University Hospital	M	95%	99%	99%	47.2%	73.7%	99.5%	32	50.9%	74.1%	99.1%	5	40.8%	67.8%	99.6%	2	38.6%	71.6%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	37.5%	53.3%	84.6%	4,873	36.0%	52.4%	84.4%	389	34.2%	49.5%	79.6%	513	32.1%	47.1%	81.2%	533
Cork University Hospital	M	95%	99%	99%	35.3%	49.5%	81.0%	1,902	33.3%	48.9%	79.3%	176	34.2%	48.5%	78.0%	179	34.7%	48.8%	76.0%	215
Mercy University Hospital	M	95%	99%	99%	27.7%	44.3%	84.8%	636	24.8%	43.3%	88.9%	34	26.6%	40.6%	75.4%	86	19.0%	31.0%	74.6%	100
South Tipperary General Hospital	M	95%	99%	99%	49.8%	76.9%	99.9%	6	46.4%	73.6%	99.7%	1	46.3%	73.2%	100.0%	0	41.1%	66.8%	99.7%	1
UH Kerry	M	95%	99%	99%	31.6%	47.5%	83.4%	861	33.7%	47.9%	82.4%	67	22.2%	38.1%	75.4%	93	20.9%	35.4%	76.4%	113
UH Waterford	M	95%	99%	99%	42.6%	53.5%	81.5%	1,468	40.8%	52.9%	81.8%	111	39.0%	49.8%	75.5%	155	39.1%	51.2%	84.7%	104
UL Hospitals Group	M	95%	99%	99%	29.3%	43.0%	77.6%	2,015	28.0%	41.6%	74.8%	191	23.2%	37.5%	73.0%	212	25.9%	39.4%	79.2%	162
UH Limerick	M	95%	99%	99%	29.3%	43.0%	77.6%	2,015	28.0%	41.6%	74.8%	191	23.2%	37.5%	73.0%	212	25.9%	39.4%	79.2%	162

Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	99.50%	99.90%	100.00%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columilles from January to June 2017

% of ED Patients who leave before completion of treatment							Reporting Period December 2019							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Sep-19		Oct-19		Nov-19		Dec-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.4%	<5%	<5%	89,823	6.6%	7,940	7.0%	7,223	6.3%	7,829	7.0%	8,433	7.2%
Children's Health Ireland	M	2.6%	<5%	<5%	4,354	3.5%	304	3.0%	292	2.8%	762	6.7%	980	7.8%
Dublin Midlands Hospital Group	M	10.5%	<5%	<5%	23,062	11.2%	1,889	10.9%	1,819	10.5%	1,833	10.8%	1,928	11.1%
MRH Portlaoise	M	4.4%	<5%	<5%	1,757	4.6%	163	5.2%	106	3.5%	175	5.3%	149	4.0%
MRH Tullamore	M	4.1%	<5%	<5%	2,102	5.9%	169	5.7%	167	5.5%	139	4.9%	137	4.9%
Naas General Hospital	M	8.0%	<5%	<5%	3,113	10.4%	355	14.2%	250	10.3%	283	11.9%	286	11.9%
St. James's Hospital	M	17.2%	<5%	<5%	8,461	16.7%	628	14.6%	715	16.7%	649	15.7%	619	14.8%
Tallaght University Hospital	M	13.9%	<5%	<5%	7,629	14.5%	574	13.0%	581	13.0%	587	13.7%	737	17.2%
Ireland East Hospital Group	M	7.7%	<5%	<5%	20,943	6.7%	1,836	7.2%	1,734	6.7%	1,779	7.0%	1,750	6.7%
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	11,810	14.0%	1,027	14.7%	924	13.1%	1,042	14.9%	878	13.1%
MRH Mullingar	M	4.2%	<5%	<5%	1,813	4.8%	156	5.2%	165	5.2%	121	3.8%	237	6.7%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	1,225	5.7%	106	6.1%	105	5.7%	93	5.3%	130	7.1%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	583	1.3%	68	1.8%	38	1.0%	60	1.6%	47	1.2%
St. Michael's Hospital	M	2.2%	<5%	<5%	468	2.2%	39	2.3%	44	2.5%	42	2.5%	68	4.0%
St. Vincent's University Hospital	M	3.4%	<5%	<5%	3,585	6.0%	298	6.1%	333	6.6%	304	6.5%	283	5.9%
Wexford General Hospital	M	2.6%	<5%	<5%	1,459	3.4%	142	4.1%	125	3.7%	117	3.5%	107	2.9%
RCSI Hospitals Group	M	6.6%	<5%	<5%	14,413	7.2%	1,361	8.2%	1,205	7.2%	1,187	7.2%	1,282	7.5%
Beaumont Hospital	M	5.4%	<5%	<5%	3,740	6.4%	368	7.5%	259	5.2%	332	7.0%	300	6.3%
Cavan General Hospital	M	5.4%	<5%	<5%	1,893	5.5%	189	6.7%	187	6.4%	130	4.8%	138	4.7%
Connolly Hospital	M	8.9%	<5%	<5%	3,509	8.2%	330	9.3%	281	8.0%	335	9.4%	298	8.3%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	5,271	8.2%	474	8.8%	478	8.7%	390	7.2%	546	9.4%
Saolta University Health Care Group	M	3.9%	<5%	<5%	9,821	4.5%	878	4.9%	788	4.3%	975	5.4%	835	4.6%
Galway University Hospitals	M	5.7%	<5%	<5%	4,650	6.9%	413	7.3%	342	6.0%	493	8.7%	331	5.9%
Letterkenny University Hospital	M	2.8%	<5%	<5%	1,232	2.9%	80	2.3%	118	3.2%	153	4.4%	80	2.5%
Mayo University Hospital	M	2.8%	<5%	<5%	1,032	2.6%	72	2.2%	57	1.7%	70	2.2%	112	3.2%
Portiuncula University Hospital	M	4.1%	<5%	<5%	1,347	5.2%	135	6.5%	121	5.5%	111	5.0%	183	7.6%
Sligo University Hospital	M	3.1%	<5%	<5%	1,560	3.8%	178	5.1%	150	4.2%	148	4.3%	129	3.8%
South/South West Hospital Group	M	4.8%	<5%	<5%	11,432	5.0%	1,158	5.9%	858	4.5%	819	4.4%	1,119	5.7%
Cork University Hospital	M	4.8%	<5%	<5%	3,082	4.4%	299	4.9%	273	4.7%	185	3.3%	257	4.3%
Mercy University Hospital	M	8.2%	<5%	<5%	3,415	9.9%	340	11.8%	242	8.2%	250	9.2%	381	12.6%
South Tipperary General Hospital	M	3.2%	<5%	<5%	868	2.8%	85	3.3%	78	2.9%	77	3.1%	76	2.8%
UH Kerry	M	6.5%	<5%	<5%	2,196	6.0%	236	7.8%	146	5.1%	143	4.7%	234	7.5%
UH Waterford	M	2.2%	<5%	<5%	1,871	3.2%	198	4.0%	119	2.4%	164	3.5%	171	3.5%
UL Hospitals Group	M	8.2%	<5%	<5%	5,798	8.1%	514	8.8%	527	8.8%	474	8.1%	539	8.9%
UH Limerick	M	8.2%	<5%	<5%	5,798	8.1%	514	8.8%	527	8.8%	474	8.1%	539	8.9%

Note:

1. Data source BIU Acute

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period December 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-19	Sep-19	Oct-19	Nov-19
National Total	M-1M	4.7	≤4.8	4.8	4.8	4.8	4.8	4.8
Children's Health Ireland	M-1M	3.9	≤4.8	3.8	3.6	3.7	4.1	3.9
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.3	5.2	5.1	5.3	5.2
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.6	2.4	2.6	2.7	2.5
MRH Portlaoise	M-1M	2.8	≤4.8	2.6	2.6	2.5	2.7	2.5
MRH Tullamore	M-1M	5.1	≤4.8	4.8	4.6	4.8	4.7	4.7
Naas General Hospital	M-1M	5.6	≤4.8	5.7	5.6	5.7	5.7	5.9
St. James's Hospital	M-1M	7.7	≤4.8	7.9	7.4	7.9	7.9	7.9
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	17.2	15.3	15.3	16.5	19.5
Tallaght University Hospital	M-1M	5.9	≤4.8	6.0	6.4	5.5	5.9	5.7
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.6	4.8	4.5	4.6	4.6
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.3	5.1	5.5	4.8	4.6
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	6.7	6.7	6.7	6.7	6.4
MRH Mullingar	M-1M	3.3	≤4.8	3.2	3.3	3.2	3.1	3.2
National Maternity Hospital	M-1M	2.8	≤4.8	3.0	3.1	3.2	3.2	3.1
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	3.6	3.8	3.4	3.6	3.6
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.0	2.1	2.1	1.8	2.0
St. Columcille's Hospital	M-1M	4.1	≤4.8	3.7	4.6	3.2	3.2	3.0
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.7	3.8	3.6	3.7	3.8
St. Michael's Hospital	M-1M	5.7	≤4.8	5.8	5.7	5.8	5.9	5.8
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.6	7.0	6.2	6.7	7.1
Wexford General Hospital	M-1M	3.7	≤4.8	3.8	4.0	3.9	3.9	3.7
RCSI Hospitals Group	M-1M	4.7	≤4.8	5.0	4.8	5.0	5.1	5.1
Beaumont Hospital	M-1M	7.8	≤4.8	8.1	7.9	8.2	8.2	8.3
Cavan General Hospital	M-1M	3.9	≤4.8	4.2	4.2	4.2	4.2	4.2
Connolly Hospital	M-1M	4.6	≤4.8	4.8	4.5	5.1	4.9	5.0
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.9	3.8	3.8	4.0	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	3.1	3.3	3.0	3.1

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period December 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-19	Sep-19	Oct-19	Nov-19
Saolta University Health Care Group	M-1M	4.4	≤4.8	4.5	4.4	4.6	4.5	4.7
Galway University Hospitals	M-1M	4.8	≤4.8	5.0	4.9	5.1	4.9	5.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.2	4.1	4.1	4.4	4.4
Mayo University Hospital	M-1M	4.1	≤4.8	4.0	4.1	4.1	3.9	4.3
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.6	3.7	3.7	3.5	3.8
Roscommon University Hospital	M-1M	8.3	≤4.8	7.1	6.2	7.1	7.6	7.3
Sligo University Hospital	M-1M	4.6	≤4.8	4.7	4.6	4.8	4.4	4.8
South/South West Hospital Group	M-1M	5.0	≤4.8	5.1	5.2	5.1	5.1	5.2
Bantry General Hospital	M-1M	4.4	≤4.8	4.3	3.7	4.8	4.5	4.4
Cork University Hospital	M-1M	5.0	≤4.8	5.2	5.3	5.2	5.0	5.4
Kilcreene Regional Orthopaedic Hospital	M-1M	3.1	≤4.8	2.8	2.5	2.9	2.8	2.7
Mallow General Hospital	M-1M	3.8	≤4.8	3.9	4.6	3.9	3.8	3.4
Mercy University Hospital	M-1M	5.6	≤4.8	5.9	6.2	6.1	6.0	5.8
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	4.1	4.2	4.3	3.7	3.9
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.9	5.1	4.8	5.0	4.9
UH Kerry	M-1M	4.4	≤4.8	4.4	4.6	4.4	4.5	4.6
UH Waterford	M-1M	5.9	≤4.8	5.9	5.9	6.0	5.9	6.0
UL Hospitals Group	M-1M	4.4	≤4.8	4.4	4.4	4.4	4.4	4.2
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	5.0	5.9	0.0	5.1	3.6
Ennis Hospital	M-1M	3.1	≤4.8	3.1	3.0	2.9	3.3	3.1
Nenagh Hospital	M-1M	3.9	≤4.8	4.2	4.2	4.6	4.3	4.0
St. John's Hospital Limerick	M-1M	5.0	≤4.8	4.7	4.8	4.0	3.7	4.1
UH Limerick	M-1M	4.7	≤4.8	4.8	4.6	5.0	4.9	4.7
UMH Limerick	M-1M	3.9	≤4.8	3.8	4.0	3.9	3.7	3.5

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period December 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-19	Sep-19	Oct-19	Nov-19
National Total	M-1M	7.0	≤7.2	7.1	7.1	7.3	7.2	7.3
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	8.6	8.2	8.4	8.1	9.0
MRH Portlaoise	M-1M	4.0	≤4.1	4.0	4.2	3.6	4.3	5.2
MRH Tullamore	M-1M	7.1	≤7.2	6.2	5.9	6.7	6.2	6.2
Naas General Hospital	M-1M	7.2	≤7.5	7.4	7.3	7.1	7.5	8.2
St. James's Hospital	M-1M	11.1	≤11.4	11.2	9.8	11.7	10.1	12.4
Tallaght University Hospital	M-1M	10.1	≤10.4	9.8	9.9	8.0	8.6	8.5
Ireland East Hospital Group	M-1M	6.7	≤7.0	6.7	6.9	6.5	7.2	6.9
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	9.6	9.0	10.4	10.0	8.8
MRH Mullingar	M-1M	4.8	≤5.1	4.6	5.0	4.8	4.1	4.4
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	3.9	4.7	3.7	4.1	3.6
St. Columcille's Hospital	M-1M	6.3	≤6.7	5.8	6.8	3.9	5.8	5.7
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.1	4.0	4.0	4.3	4.2
St. Michael's Hospital	M-1M	10.3	≤10.8	10.2	9.1	12.5	12.6	15.3
St. Vincent's University Hospital	M-1M	9.7	≤10.1	9.6	10.2	8.1	11.7	11.3
Wexford General Hospital	M-1M	5.0	≤5.3	4.9	5.3	5.5	5.2	5.0
RCSI Hospitals Group	M-1M	7.6	≤7.7	7.9	7.8	8.4	8.0	7.7
Beaumont Hospital	M-1M	11.7	≤11.9	12.5	13.3	13.1	12.0	11.8
Cavan General Hospital	M-1M	5.2	≤5.4	5.4	5.5	5.7	5.5	5.5
Connolly Hospital	M-1M	7.5	≤7.7	7.3	6.1	8.8	7.2	6.9
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	5.9	6.0	5.7	6.6	6.1
Saolta University Health Care Group	M-1M	6.5	≤7.2	6.7	6.3	7.0	6.8	7.0
Galway University Hospitals	M-1M	7.2	≤7.3	7.7	7.5	8.0	7.1	7.5
Letterkenny University Hospital	M-1M	6.9	≤7.1	6.7	6.0	6.8	7.8	7.3
Mayo University Hospital	M-1M	4.9	≤5.1	5.0	5.1	5.2	5.4	5.6
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.5	5.5	5.1	5.2	6.4
Roscommon University Hospital	M-1M	11.4	≤11.8	9.7	8.3	9.9	10.4	10.0
Sligo University Hospital	M-1M	6.6	≤6.9	6.6	5.9	7.6	6.4	6.9
South/South West Hospital Group	M-1M	6.8	≤7.0	7.3	7.8	7.7	7.4	7.8
Bantry General Hospital	M-1M	5.2	≤5.2	5.2	4.2	6.8	5.5	5.5
Cork University Hospital	M-1M	6.7	≤7.0	8.1	8.9	8.2	8.1	8.9
Mallow General Hospital	M-1M	3.8	≤3.9	4.0	5.1	4.0	3.7	3.3
Mercy University Hospital	M-1M	7.2	≤7.5	7.8	8.1	9.0	7.5	7.0
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	6.3	6.8	5.0	5.0	6.1
South Tipperary General Hospital	M-1M	6.3	≤6.7	6.6	7.1	6.5	7.5	7.0
UH Kerry	M-1M	6.6	≤6.8	6.6	6.8	6.5	6.2	7.5
UH Waterford	M-1M	9.7	≤10.0	9.6	10.3	10.2	10.1	10.8
UL Hospitals Group	M-1M	5.3	≤5.4	5.3	5.2	5.4	5.2	5.1
Ennis Hospital	M-1M	3.0	≤3.1	2.9	2.8	2.7	3.1	2.8
Nenagh Hospital	M-1M	4.4	≤4.6	4.7	4.5	6.0	4.6	5.1
St. John's Hospital Limerick	M-1M	5.9	≤6.0	5.8	5.7	4.8	4.2	5.0
UH Limerick	M-1M	6.2	≤6.3	6.3	6.3	6.7	6.6	6.2

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16

4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelir

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration									
Reporting Period December 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M	61.9%	75%	75%	61.9%	62.6%	60.4%	59.4%	62.8%
Dublin Midlands Hospital Group	M	80.3%	75%	75%	63.1%	62.1%	68.5%	58.9%	44.9%
MRH Portlaoise	M		75%	75%	26.6%	33.8%	23.5%	23.7%	24.2%
MRH Tullamore	M	68.4%	75%	75%	35.8%	39.8%	54.0%	37.8%	7.2%
Naas General Hospital	M	71.5%	75%	75%	65.0%	59.0%	72.1%	61.3%	65.3%
Tallaght University Hospital	M	87.3%	75%	75%	85.8%	84.7%	90.0%	89.2%	85.9%
Ireland East Hospital Group	M	62.1%	75%	75%	63.5%	64.4%	64.3%	62.5%	64.0%
Mater Misericordiae University Hospital	M	41.3%	75%	75%	42.8%	43.9%	38.8%	40.5%	39.2%
MRH Mullingar	M	84.7%	75%	75%	87.5%	85.3%	91.8%	85.2%	85.6%
Our Lady's Hospital Navan	M	83.2%	75%	75%	81.9%	83.1%		78.6%	78.3%
St. Columcille's Hospital	M	83.7%	75%	75%	85.5%	83.6%	84.4%	86.4%	82.2%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	62.6%	60.9%	64.6%	54.9%	57.3%
St. Vincent's University Hospital	M	25.8%	75%	75%	28.0%	26.5%	28.3%	23.0%	25.9%
Wexford General Hospital	M	60.8%	75%	75%	62.9%	67.3%	72.8%	63.9%	75.9%
RCSI Hospitals Group	M	48.6%	75%	75%	46.7%	61.1%	46.3%	39.2%	45.8%
Cavan General Hospital	M	50.1%	75%	75%	51.2%	68.4%	52.8%	44.2%	45.8%
Connolly Hospital	M	39.4%	75%	75%	26.6%	59.8%	21.4%	15.1%	14.4%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	52.1%	58.4%	52.1%	46.4%	55.8%
Saolta University Health Care Group	M	53.2%	75%	75%	58.5%	54.5%	54.3%	55.5%	54.6%
Galway University Hospitals	M	51.1%	75%	75%	71.6%	65.8%	75.1%	69.3%	63.4%
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	47.4%	41.4%	29.9%	39.9%	46.8%
Portiuncula University Hospital	M	52.9%	75%	75%	51.1%	47.2%	49.5%	46.7%	51.0%
Roscommon University Hospital	M	90.3%	75%	75%	88.2%	91.8%	84.8%	76.5%	87.0%
Sligo University Hospital	M	48.9%	75%	75%	44.9%	40.1%	37.7%	48.1%	43.4%
South/South West Hospital Group	M	64.5%	75%	75%	64.7%	60.6%	57.5%	62.1%	78.3%
Bantry General Hospital	M	81.3%	75%	75%	72.1%	69.6%	80.0%	76.1%	77.9%
Cork University Hospital	M	30.2%	75%	75%	30.3%	26.5%	30.0%	26.5%	
Mallow General Hospital	M	92.0%	75%	75%	91.0%	89.7%	72.4%	87.8%	96.8%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	66.9%	61.4%	54.3%	61.3%	56.5%
UH Kerry	M	58.9%	75%	75%	57.2%	59.1%	66.7%	47.0%	50.6%
UL Hospitals Group	M	76.5%	75%	75%	73.6%	69.0%	70.0%	75.2%	75.9%
Ennis Hospital	M	93.4%	75%	75%	90.1%	82.9%	87.7%	89.7%	93.0%
Nenagh Hospital	M	66.7%	75%	75%	66.0%	61.1%	58.3%	60.7%	52.1%
St. John's Hospital Limerick	M	71.7%	75%	75%	66.8%	67.6%	65.9%	71.0%	75.5%
UH Limerick	M	59.3%	75%	75%	59.7%	56.9%	51.8%	61.6%	62.4%

Notes:

1. Source: Acute Medicine Programme

2. Please note the following hospitals have closed their AMAU's Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.

% of all Medical Admissions via AMAU			Reporting Period December 2019												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Aug-19		Sep-19		Oct-19		Nov-19		
							No	%	No	%	No	%	No	%	
National Total	M-1M	31.2%	45%	45%	264,880	32.6%	23,499	31.5%	23,001	34.2%	24,738	33.1%	24,012	32.1%	
Dublin Midlands Hospital Group	M-1M	8.7%	45%	45%	42,112	10.7%	3,805	11.4%	3,582	13.3%	4,005	13.2%	3,882	13.3%	
MRH Portlaoise	M-1M	0.0%	45%	45%	4,409	15.6%	388	15.7%	366	18.3%	367	18.8%	394	19.0%	
MRH Tullamore	M-1M	1.8%	45%	45%	6,664	10.6%	594	13.1%	541	15.5%	678	18.0%	629	18.9%	
Naas General Hospital	M-1M	19.3%	45%	45%	7,528	16.7%	643	21.0%	620	23.2%	640	21.3%	682	21.6%	
St. James's Hospital	M-1M	0.0%	45%	45%	13,342	0.0%	1,205	0.0%	1,175	0.0%	1,301	0.0%	1,225	0.0%	
Tallaght University Hospital	M-1M	20.7%	45%	45%	10,169	18.2%	975	16.3%	880	20.7%	1,019	19.8%	952	18.5%	
Ireland East Hospital Group	M-1M	43.2%	45%	45%	62,811	45.9%	5,394	45.2%	5,377	47.6%	6,010	46.9%	5,767	48.2%	
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	12,962	27.2%	1,154	28.8%	1,079	26.2%	1,199	26.9%	1,161	23.7%	
MRH Mullingar	M-1M	28.2%	45%	45%	6,570	30.9%	550	28.2%	560	33.6%	657	33.9%	615	33.5%	
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	5,847	52.1%	525	52.8%	534	52.8%	571	52.0%	546	51.6%	
St. Columille's Hospital	M-1M	95.0%	45%	45%	5,834	95.1%	510	91.8%	526	95.6%	629	95.9%	659	97.3%	
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	10,361	79.7%	874	78.4%	895	80.7%	933	78.5%	982	81.4%	
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	12,279	23.6%	1,027	20.4%	1,002	23.7%	1,136	25.1%	1,018	23.2%	
Wexford General Hospital	M-1M	37.3%	45%	45%	8,958	39.5%	754	41.5%	781	43.9%	885	40.5%	786	43.6%	
RCSI Hospitals Group	M-1M	34.1%	45%	45%	40,530	31.3%	3,644	31.3%	3,638	32.3%	3,783	30.1%	3,695	30.3%	
Beaumont Hospital	M-1M	0.0%	45%	45%	10,952	0.0%	958	0.0%	967	0.0%	1,049	0.0%	1,015	0.0%	
Cavan General Hospital	M-1M	48.4%	45%	45%	9,182	45.3%	786	42.5%	803	43.6%	838	43.4%	828	45.4%	
Connolly Hospital	M-1M	38.7%	45%	45%	8,744	28.5%	835	27.9%	806	32.0%	834	28.1%	834	27.6%	
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	11,652	51.7%	1,065	53.7%	1,062	53.3%	1,062	50.9%	1,018	50.4%	
Saolta University Health Care Group	M-1M	30.3%	45%	45%	50,000	30.8%	4,649	29.4%	4,343	30.6%	4,592	30.1%	4,661	26.1%	
Galway University Hospitals	M-1M	32.1%	45%	45%	15,533	32.0%	1,502	23.9%	1,390	28.7%	1,477	30.9%	1,521	22.6%	
Letterkenny University Hospital	M-1M	22.9%	45%	45%	10,036	26.6%	937	30.6%	891	28.4%	942	24.9%	963	19.4%	
Mayo University Hospital	M-1M	34.7%	45%	45%	9,715	34.6%	884	36.1%	805	33.7%	828	33.9%	821	30.6%	
Portiuncula University Hospital	M-1M	21.6%	45%	45%	4,746	20.2%	449	22.7%	414	24.4%	442	21.5%	403	21.1%	
Roscommon University Hospital	M-1M	61.7%	45%	45%	1,640	63.0%	131	64.1%	144	66.0%	145	62.1%	171	57.3%	
Sligo University Hospital	M-1M	30.1%	45%	45%	8,330	28.7%	746	28.7%	699	29.9%	758	29.4%	782	32.2%	
South/South West Hospital Group	M-1M	27.9%	45%	45%	44,057	30.4%	3,858	26.7%	3,843	31.8%	3,955	30.1%	3,711	27.9%	
Bantry General Hospital	M-1M	86.2%	45%	45%	4,053	89.1%	366	92.1%	326	92.3%	347	90.2%	318	85.5%	
Cork University Hospital	M-1M	22.2%	45%	45%	13,689	22.7%	1,194	18.0%	1,196	23.2%	1,220	22.7%	1,146	20.4%	
Mallow General Hospital	M-1M	85.8%	45%	45%	3,647	84.8%	288	80.2%	315	86.7%	327	84.7%	347	81.6%	
Mercy University Hospital	M-1M	0.1%	45%	45%	4,702	0.0%	380	0.0%	408	0.0%	423	0.0%	411	0.0%	
South Tipperary General Hospital	M-1M	20.0%	45%	45%	6,187	34.6%	539	25.4%	574	38.7%	555	35.9%	518	33.6%	
UH Kerry	M-1M	27.6%	45%	45%	5,051	28.1%	449	24.1%	460	32.2%	481	25.6%	370	19.5%	
UH Waterford	M-1M	1.5%	45%	45%	6,728	0.0%	642	0.2%	564	0.0%	602	0.0%	601	0.0%	
UL Hospitals Group	M-1M	43.3%	45%	45%	25,370	45.8%	2,149	46.8%	2,218	49.6%	2,393	46.8%	2,296	45.4%	
Ennis Hospital	M-1M	77.7%	45%	45%	5,557	77.4%	504	77.4%	501	79.4%	528	79.2%	520	78.8%	
Nenagh Hospital	M-1M	73.2%	45%	45%	3,168	73.6%	248	69.4%	284	77.8%	315	77.5%	298	75.5%	
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	3,303	52.6%	244	64.8%	320	63.1%	343	53.6%	319	53.6%	
UH Limerick	M-1M	20.4%	45%	45%	13,342	24.3%	1,153	24.7%	1,113	25.2%	1,207	22.7%	1,159	20.4%	

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge														
Reporting Period December 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Aug-19		Sep-19		Oct-19		Nov-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,849	11.3%	≤11.1%	29,307	11.4%	2,608	10.7%	2,278	10.3%	2,465	10.5%	2,281	9.9%
Dublin Midlands Hospital Group	M-1M	4,951	11.4%	≤11.1%	4,387	10.8%	383	10.0%	332	9.5%	346	9.5%	337	9.1%
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	434	10.0%	37	9.9%	32	8.7%	37	9.9%	34	9.8%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	816	12.7%	68	10.6%	59	10.9%	57	10.6%	64	10.1%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	756	10.3%	63	9.6%	59	9.9%	54	8.5%	48	8.2%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	1,314	10.3%	126	10.2%	101	9.1%	107	9.0%	110	9.1%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	1,067	11.0%	89	9.6%	81	9.1%	91	10.3%	81	8.5%
Ireland East Hospital Group	M-1M	7,811	11.8%	≤11.1%	7,173	11.5%	642	11.4%	561	10.8%	636	11.3%	582	10.2%
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	1,405	11.3%	126	10.9%	100	9.3%	109	10.0%	116	10.4%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	787	12.4%	78	14.4%	64	12.4%	57	9.8%	60	9.9%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	588	10.4%	68	13.0%	62	12.8%	64	11.6%	52	9.9%
St. Columcille's Hospital	M-1M	779	14.0%	≤11.1%	732	13.2%	63	12.1%	49	10.0%	77	14.1%	87	14.5%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	1,291	12.8%	105	11.6%	98	11.8%	128	14.0%	84	9.5%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	137	6.9%	14	7.3%	13	8.2%	10	6.1%	4	2.8%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	1,082	9.2%	86	8.8%	88	9.3%	89	8.9%	79	7.7%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	1,151	13.1%	102	12.6%	87	12.2%	102	12.8%	100	12.0%
RCSI Hospitals Group	M-1M	4,487	10.6%	≤11.1%	4,220	10.9%	380	10.3%	306	9.0%	363	9.9%	304	8.7%
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	1,294	12.5%	111	11.3%	91	10.3%	97	10.2%	102	10.5%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	1,026	11.6%	93	10.7%	64	8.8%	99	12.1%	76	9.7%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	786	9.4%	74	9.4%	55	7.1%	63	7.5%	47	6.1%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	1,114	9.9%	102	9.6%	96	9.6%	104	9.7%	79	8.1%
Saolta University Health Care Group	M-1M	6,309	12.2%	≤11.1%	6,131	12.7%	542	11.6%	516	11.9%	501	11.4%	472	11.0%
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	1,603	10.7%	139	9.5%	140	10.2%	111	8.0%	118	8.5%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	1,339	13.8%	115	12.3%	105	11.8%	132	14.4%	124	14.1%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	1,337	14.1%	111	12.1%	113	13.8%	110	13.3%	97	12.8%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	536	11.6%	64	14.6%	54	12.9%	42	10.1%	35	8.4%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	88	5.8%	11	7.1%	8	6.7%	6	4.3%	3	2.3%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	1,228	15.2%	102	13.2%	96	13.6%	100	14.1%	95	13.3%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge														
Reporting Period December 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Aug-19		Sep-19		Oct-19		Nov-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,650	11.6%	≤11.1%	4,882	11.4%	418	10.4%	374	10.4%	401	10.4%	351	9.6%
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	442	11.1%	34	9.7%	40	11.4%	34	10.3%	39	11.9%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	1,549	11.6%	124	10.2%	102	9.4%	131	10.9%	129	11.4%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	300	8.3%	27	8.6%	28	10.3%	30	9.4%	20	6.5%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	528	11.7%	46	10.4%	39	11.1%	51	12.7%	30	7.7%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	703	11.6%	55	8.9%	56	10.9%	54	9.4%	45	8.7%
UH Kerry	M-1M	691	12.0%	≤11.1%	581	11.7%	62	12.6%	54	12.6%	49	10.5%	43	9.8%
UH Waterford	M-1M	834	12.8%	≤11.1%	779	12.2%	70	11.9%	55	9.3%	52	9.5%	45	8.0%
UL Hospitals Group	M-1M	2,578	9.5%	≤11.1%	2,514	10.2%	243	10.1%	189	9.4%	218	9.6%	235	10.5%
Ennis Hospital	M-1M	715	12.5%	≤11.1%	845	15.6%	104	19.1%	73	15.1%	88	17.1%	89	17.7%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	260	8.4%	27	8.6%	23	10.1%	31	10.6%	24	8.0%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	147	4.5%	13	4.5%	4	1.8%	12	3.6%	15	4.6%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	1,262	9.8%	99	7.8%	89	8.3%	87	7.7%	107	9.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period December 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-19	Sep-19	Oct-19	Nov-19
National Total	M-1M	5.5	≤5.5	5.4	5.5	5.2	5.1	5.4
Dublin Midlands Hospital Group	M-1M	6.9	≤6.8	7.1	7.2	6.6	6.6	7.6
MRH Portlaoise	M-1M	2.7	≤2.7	2.7	2.4	2.3	3.6	2.6
MRH Tullamore	M-1M	4.5	≤4.4	4.4	4.7	3.9	5.3	3.7
Naas General Hospital	M-1M	4.5	≤4.4	5	4.4	5.0	6.3	4.2
St. James's Hospital	M-1M	10.0	≤9.9	10.4	10.5	10.7	8.4	12.0
Tallaght University Hospital	M-1M	7.0	≤6.9	7.2	7.9	5.9	6.8	8.1
Ireland East Hospital Group	M-1M	5.9	≤6.0	5.5	6.0	5.4	5.1	5.2
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	3.6	3.5	5.1	3.7	4.6
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	7.1	8.7	7.2	6.4	6.3
MRH Mullingar	M-1M	3.9	≤3.8	3.7	3.5	3.2	3.6	3.3
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	2.1	2.3	1.4	2.1	1.8
St. Columcille's Hospital	M-1M	0.8	≤0.8	0.6	0.0	0.0	0.0	0.7
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	5.8	6.4	5.9	6.3	5.9
St. Michael's Hospital	M-1M	2.1	≤2.1	2.3	2.3	2.3	2.8	2.4
St. Vincent's University Hospital	M-1M	7.7	≤7.9	7.5	7.1	6.5	6.6	7.5
Wexford General Hospital	M-1M	3.4	≤3.5	3.1	3.5	3.0	3.2	2.7
RCSI Hospitals Group	M-1M	5.8	≤5.8	6.3	5.9	5.9	6.9	6.2
Beaumont Hospital	M-1M	6.7	≤6.7	7.0	6.7	6.6	7.5	6.9
Cavan General Hospital	M-1M	2.7	≤2.7	2.5	2.1	1.7	2.3	1.8
Connolly Hospital	M-1M	5.8	≤5.8	6.5	5.9	5.9	6.6	6.3
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	6.1	5.6	6.0	7.9	6.7
Saolta University Health Care Group	M-1M	4.8	≤4.7	4.8	4.8	5.0	4.5	4.7
Galway University Hospitals	M-1M	5.7	≤5.6	6.1	7.4	8.4	7.0	7.3
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.4	4.3	4.2	4.7	4.4
Mayo University Hospital	M-1M	5.2	≤5.3	4.8	5.2	5.0	4.2	4.6
Portiuncula University Hospital	M-1M	4.0	≤4.1	3.9	3.7	4.0	3.3	3.7
Sligo University Hospital	M-1M	3.3	≤3.2	3.4	3.5	3.2	3.2	4.1
South/South West Hospital Group	M-1M	4.8	≤4.8	4.6	4.7	4.3	4.1	4.6
Cork University Hospital	M-1M	7.9	≤7.9	7.3	7.6	6.1	5.7	7.0
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	2.7	2.3	2.9	3.1	3.3
Mallow General Hospital	M-1M	0.9	≤0.9	0.6	0.6	0.7	0.7	0.9
Mercy University Hospital	M-1M	5.4	≤5.4	5.6	7.2	5.4	6.3	6.5
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.7	2.7	2.9	2.4	2.8
South Tipperary General Hospital	M-1M	3.9	≤3.8	3.9	3.0	3.8	3.6	3.4
UH Kerry	M-1M	4.4	≤4.5	4.4	5.4	4.6	4.3	4.1
UH Waterford	M-1M	5.2	≤5.2	5.1	5.2	5.6	5.0	6.1
UL Hospitals Group	M-1M	5.1	≤5.1	4.4	3.5	3.7	2.7	2.5
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.6	0.0	0.0	0.6	3.6
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.6	1.1	1.7	1.7	1.6
UH Limerick	M-1M	5.7	≤5.6	5	4.5	4.6	3.2	2.9

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period December 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-19		Sep-19		Oct-19		Nov-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,012	74.2%	82%	34,339	75.4%	2,810	75.1%	3,013	76.4%	3,225	79.1%	3,105	78.4%
Dublin Midlands Hospital Group	M-1M	4,493	60.0%	76.4%	4,128	60.1%	389	58.3%	373	58.3%	445	66.3%	407	59.1%
MRH Portlaoise	M-1M	312	81.9%	85.0%	266	83.1%	24	92.3%	27	79.4%	29	82.9%	24	77.4%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	1,461	90.5%	146	89.6%	125	91.2%	158	89.8%	153	90.5%
Naas General Hospital	M-1M	204	81.9%	86.3%	182	86.7%	22	88.0%	23	95.8%	21	87.5%	20	100.0%
St. James's Hospital	M-1M	851	29.0%	36.5%	897	30.8%	74	25.2%	69	25.6%	83	33.6%	95	30.8%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	1,322	72.7%	123	77.4%	129	73.7%	154	81.5%	115	71.4%
Ireland East Hospital Group	M-1M	11,214	86.1%	90.3%	9,727	86.9%	866	88.6%	887	87.6%	947	87.0%	988	88.6%
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	2,462	98.4%	235	99.6%	234	97.5%	242	97.2%	273	98.6%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	2,153	77.2%	223	81.1%	234	78.3%	238	78.8%	232	79.5%
MRH Mullingar	M-1M	442	89.3%	90.3%	392	90.5%	24	96.0%	34	94.4%	33	97.1%	34	100.0%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	606	90.3%	46	93.9%	19	79.2%	55	91.7%	67	85.9%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	994	77.9%	66	75.9%	51	78.5%	82	77.4%	89	81.7%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	171	86.4%	12	92.3%	21	91.3%	15	78.9%	21	87.5%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	679	94.3%	52	94.5%	57	90.5%	71	94.7%	59	92.2%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	2,021	87.1%	187	87.0%	215	90.7%	185	86.0%	187	89.0%
Wexford General Hospital	M-1M	280	88.3%	88.3%	249	88.3%	21	95.5%	22	88.0%	26	89.7%	26	96.3%
RCSI Hospitals Group	M-1M	4,149	68.4%	75.8%	3,825	71.1%	363	69.0%	347	71.8%	350	76.4%	308	76.0%
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	2,235	64.1%	201	62.2%	213	64.7%	182	66.7%	164	66.9%
Cavan General Hospital	M-1M	181	79.0%	85.0%	174	80.6%	10	83.3%	16	88.9%	14	93.3%	16	84.2%
Connolly Hospital	M-1M	674	77.1%	84.6%	601	80.1%	63	76.8%	48	81.4%	72	87.8%	48	84.2%
Louth County Hospital	M-1M	43	100.0%	100%	27	100.0%	3	100.0%	2	100.0%	1	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	788	87.7%	86	81.1%	68	90.7%	81	93.1%	79	95.2%
Saolta University Health Care Group	M-1M	5,622	61.1%	72.4%	4,668	63.3%	342	65.8%	425	71.2%	440	72.5%	393	73.9%
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	1,551	44.7%	85	47.8%	128	60.7%	101	56.7%	76	48.7%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	690	68.8%	57	59.4%	53	61.6%	58	58.0%	58	70.7%
Mayo University Hospital	M-1M	997	78.3%	85.0%	975	81.3%	80	79.2%	92	77.3%	101	79.5%	93	83.8%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	176	63.8%	13	65.0%	17	58.6%	17	65.4%	25	89.3%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	1,276	89.3%	107	85.6%	135	88.8%	163	92.6%	141	91.0%

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period December 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-19		Sep-19		Oct-19		Nov-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,279	77.6%	82.5%	9,441	79.5%	729	79.6%	824	78.9%	871	81.4%	819	80.8%
Cork University Hospital	M-1M	2,211	60.1%	67.6%	1,967	63.0%	122	61.3%	130	61.9%	143	65.3%	115	62.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	859	98.3%	98.3%	794	98.4%	51	100.0%	79	97.5%	89	100.0%	86	94.5%
Mallow General Hospital	M-1M	82	88.2%	95.7%	51	100.0%	3	100.0%	4	100.0%	7	100.0%	3	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	1,290	89.2%	124	88.6%	126	90.0%	124	88.6%	119	90.2%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	3,113	85.7%	254	84.9%	304	84.7%	305	86.2%	294	88.0%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	444	76.8%	29	80.6%	40	71.4%	44	80.0%	49	73.1%
UH Kerry	M-1M	627	73.6%	78.6%	607	79.3%	47	81.0%	50	70.4%	55	72.4%	41	64.1%
UH Waterford	M-1M	1,387	80.2%	85.0%	1,175	79.3%	99	76.2%	91	74.0%	104	80.0%	112	80.6%
UL Hospitals Group	M-1M	3,255	91.4%	91.6%	2,550	90.2%	121	87.7%	157	93.5%	172	93.5%	190	93.1%
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	627	88.4%	0	0.0%	0	0.0%	0	0.0%	61	95.3%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	882	97.4%	60	98.4%	88	98.9%	105	97.2%	95	96.0%
UH Limerick	M-1M	1,439	86.5%	86.5%	1,041	86.0%	61	79.2%	69	87.3%	67	88.2%	34	82.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy														
Reporting Period December 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-19		Sep-19		Oct-19		Nov-19	
		No.	%		%	No.	%	No.	%	No.	%	No.	%	No.
National Total	M-1M	3,539	45.4%	60%	3,138	43.7%	250	39.6%	294	43.5%	302	39.1%	284	41.2%
Dublin Midlands Hospital Group	M-1M	531	54.8%	60%	468	57.5%	39	53.8%	46	63.0%	57	52.6%	44	61.4%
MRH Portlaoise	M-1M	105	31%	60%	103	39.8%	7	57.1%	10	40.0%	13	15.4%	11	45.5%
MRH Tullamore	M-1M	84	68%	60%	74	62.2%	7	57.1%	7	28.6%	7	57.1%	8	50.0%
Naas General Hospital	M-1M	152	59.2%	60%	109	56.0%	8	37.5%	9	55.6%	10	60.0%	10	70.0%
St. James's Hospital	M-1M	71	54%	60%	63	65.1%	8	50.0%	3	66.7%	6	66.7%	5	60.0%
Tallaght University Hospital	M-1M	119	62.2%	60%	119	67.2%	9	66.7%	17	94.1%	21	66.7%	10	80.0%
Ireland East Hospital Group	M-1M	834	59%	60%	751	53.8%	60	45.0%	75	54.7%	68	44.1%	67	44.8%
Mater Misericordiae University Hospital	M-1M	119	50%	60%	80	23.8%	11	18.2%	13	23.1%	7	0.0%	6	0.0%
MRH Mullingar	M-1M	118	50.0%	60%	137	54.7%	9	44.4%	15	60.0%	8	62.5%	12	50.0%
Our Lady's Hospital Navan	M-1M	96	97%	60%	85	92.9%	7	85.7%	4	100.0%	7	100.0%	4	100.0%
St. Columcille's Hospital	M-1M	35	100%	60%	38	97.4%	2	100.0%	6	100.0%	4	100.0%	4	100.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	103	71.8%	7	57.1%	12	66.7%	7	71.4%	10	50.0%
St. Michael's Hospital	M-1M	135	1%	60%	139	1.4%	11	0.0%	10	0.0%	22	4.5%	14	7.1%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	30	43.3%	3	100.0%	1	0.0%	3	33.3%	1	0.0%
Wexford General Hospital	M-1M	170	74%	60%	139	75.5%	10	60.0%	14	78.6%	10	70.0%	16	62.5%
RCSI Hospitals Group	M-1M	468	49%	60%	406	46.3%	33	27.3%	39	53.8%	31	48.4%	40	42.5%
Beaumont Hospital	M-1M	61	5%	60%	32	0.0%	3	0.0%	1	0.0%	4	0.0%	3	0.0%
Cavan General Hospital	M-1M	130	69%	60%	95	68.4%	2	50.0%	12	83.3%	9	66.7%	11	63.6%
Connolly Hospital	M-1M	88	54.5%	60%	95	47.4%	9	44.4%	6	33.3%	8	50.0%	7	42.9%
Louth County Hospital	M-1M	106	84%	60%	79	88.6%	4	100.0%	9	100.0%	4	100.0%	7	85.7%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	78	9.0%	9	0.0%	8	0.0%	4	25.0%	8	0.0%
Saolta University Health Care Group	M-1M	612	27.1%	60%	519	22.2%	50	22.0%	49	18.4%	51	19.6%	47	17.0%
Galway University Hospitals	M-1M	72	63%	60%	38	42.1%	1	0.0%	0	0.0%	0	0.0%	1	100.0%
Letterkenny University Hospital	M-1M	171	39%	60%	123	37.4%	15	40.0%	10	40.0%	14	28.6%	9	33.3%
Mayo University Hospital	M-1M	181	1%	60%	202	2.5%	19	5.3%	21	0.0%	21	9.5%	18	5.6%
Portiuncula University Hospital	M-1M	85	39%	60%	57	36.8%	4	0.0%	10	30.0%	7	57.1%	6	16.7%
Roscommon University Hospital	M-1M	15	47%	60%	20	35.0%	4	50.0%	2	50.0%	1	0.0%	3	0.0%
Sligo University Hospital	M-1M	88	15.9%	60%	79	25.3%	7	28.6%	6	16.7%	8	0.0%	10	20.0%

% Day Case rate for Elective Laparoscopic Cholecystectomy														
Reporting Period December 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-19		Sep-19		Oct-19		Nov-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	840	46.9%	60%	759	47.7%	55	52.7%	67	37.3%	66	48.5%	64	46.9%
Bantry General Hospital	M-1M	28	43%	60%	24	4.2%	1	0.0%	4	0.0%	2	0.0%	3	0.0%
Cork University Hospital	M-1M	46	30%	60%	48	31.3%	4	50.0%	3	0.0%	6	33.3%	2	50.0%
Mallow General Hospital	M-1M	88	62.5%	60%	72	81.9%	7	85.7%	8	75.0%	7	71.4%	4	50.0%
Mercy University Hospital	M-1M	258	46.1%	60%	217	42.4%	15	33.3%	17	35.3%	21	38.1%	18	55.6%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	102	64.7%	7	100.0%	10	40.0%	6	50.0%	10	70.0%
South Tipperary General Hospital	M-1M	130	7%	60%	114	2.6%	9	11.1%	11	0.0%	5	0.0%	12	0.0%
UH Kerry	M-1M	120	63%	60%	90	71.1%	4	50.0%	7	85.7%	11	63.6%	6	83.3%
UH Waterford	M-1M	75	58.7%	60%	92	67.4%	8	75.0%	7	42.9%	8	87.5%	9	55.6%
UL Hospitals Group	M-1M	254	13%	60%	235	13.6%	13	15.4%	18	16.7%	29	3.4%	22	22.7%
St. John's Hospital Limerick	M-1M	230	14%	60%	208	13.0%	9	11.1%	17	17.6%	26	3.8%	21	19.0%
UH Limerick	M-1M	24	13%	60%	27	18.5%	4	25.0%	1	0.0%	3	0.0%	1	100.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Hip fracture surgery carried out within 48 hours of initial assessment

Reporting Period December 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-19		Jun-19		Sep-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	Q-1Q	New KPI 2019		85%	1,899	76.4%	641	77.4%	614	75.2%	644	76.7%
Dublin Midlands Hospital Group	Q-1Q			85%	350	82.9%	116	82.9%	110	82.9%	124	82.9%
Midland Regional Hospital Tullamore	Q-1Q			85%	129	75.4%	45	78.9%	39	67.2%	45	80.4%
St. James's Hospital	Q-1Q			85%	102	75.6%	34	82.9%	35	76.1%	33	68.8%
Tallaght University Hospital	Q-1Q			85%	119	86.9%	37	84.1%	36	83.7%	46	92.0%
Ireland East Hospital Group	Q-1Q			85%	329	78.9%	101	78.9%	111	78.9%	117	78.9%
Mater Misericordiae University Hospital	Q-1Q			85%	92	87.6%	24	82.8%	29	85.3%	39	92.9%
St. Vincent's University Hospital	Q-1Q			85%	237	96.0%	77	95.1%	82	95.3%	78	97.5%
RCSI Hospitals Group	Q-1Q			85%	333	95.1%	108	95.1%	112	95.1%	113	95.1%
Beaumont Hospital	Q-1Q			85%	136	76.8%	41	71.9%	46	79.3%	49	79.0%
Connolly Hospital	Q-1Q			85%	112	86.2%	40	90.9%	34	79.1%	38	88.4%
Our Lady of Lourdes Hospital	Q-1Q			85%	85	60.7%	27	56.3%	32	66.7%	26	59.1%
Saolta University Health Care Group	Q-1Q			85%	329	77.6%	112	77.6%	101	77.6%	116	77.6%
Galway University Hospitals	Q-1Q			85%	131	84.0%	45	77.6%	37	86.0%	49	89.1%
Letterkenny University Hospital	Q-1Q			85%	72	83.7%	26	78.8%	22	88.0%	24	85.7%
Mayo University Hospital	Q-1Q			85%	36	85.7%	11	84.6%	12	92.3%	13	81.3%
Sligo University Hospital	Q-1Q			85%	90	84.1%	30	85.7%	30	78.9%	30	88.2%
South/South West Hospital Group	Q-1Q			85%	434	85.7%	159	85.7%	142	85.7%	133	85.7%
Cork University Hospital	Q-1Q			85%	200	68.7%	83	83.0%	55	67.9%	62	56.4%
UH Kerry	Q-1Q			85%	65	67.0%	14	58.3%	25	73.5%	26	66.7%
UH Waterford	Q-1Q			85%	169	58.9%	62	59.0%	62	61.4%	45	55.6%
UL Hospitals Group	Q-1Q			85%	124	76.3%	45	76.3%	38	76.3%	41	76.3%
UH Limerick	Q-1Q			85%	124	70.5%	45	76.3%	38	58.5%	41	78.8%

Notes:

1. Source : Hip fracture database
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge														
Reporting Period December 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-19		Sep-19		Oct-19		Nov-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,808	2.0%	≤3%	8,448	2.0%	715	1.8%	603	1.7%	726	1.9%	627	1.7%
Dublin Midlands Hospital Group	M-1M	1,716	2.7%	≤3%	1,515	2.7%	130	2.3%	107	2.2%	150	2.7%	131	2.5%
MRH Portlaoise	M-1M	239	3.4%	≤3%	225	3.5%	20	3.0%	21	3.4%	24	3.6%	19	3.1%
MRH Tullamore	M-1M	335	3.0%	≤3%	299	3.0%	35	3.5%	21	2.4%	28	2.8%	26	2.8%
Naas General Hospital	M-1M	109	2.3%	≤3%	115	2.8%	9	2.1%	5	1.4%	17	4.0%	9	2.2%
St. James's Hospital	M-1M	571	2.7%	≤3%	472	2.5%	33	1.8%	29	1.8%	48	2.6%	43	2.5%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	404	2.5%	33	2.1%	31	2.2%	33	2.1%	34	2.2%
Ireland East Hospital Group	M-1M	2,184	1.8%	≤3%	1,847	1.7%	165	1.5%	156	1.7%	178	1.8%	140	1.4%
Cappagh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	6	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	536	1.9%	44	1.7%	40	1.6%	56	2.0%	45	1.7%
MRH Mullingar	M-1M	313	3.4%	≤3%	303	3.6%	25	3.0%	24	3.4%	31	3.8%	19	2.5%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	2	0.0%	1	0.2%	1	0.3%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	69	0.5%	7	0.5%	3	0.3%	1	0.1%	5	0.4%
St. Columille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	225	3.6%	22	3.4%	23	4.5%	21	3.6%	21	3.8%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	34	0.7%	2	0.5%	7	1.5%	2	0.4%	2	0.4%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	489	1.9%	47	1.8%	36	1.6%	49	2.0%	34	1.5%
Wexford General Hospital	M-1M	184	2.4%	≤3%	183	2.6%	17	2.2%	22	4.6%	18	2.4%	14	2.1%
RCSI Hospitals Group	M-1M	1,487	2.3%	≤3%	1,283	2.1%	103	1.6%	96	1.8%	102	1.7%	91	1.7%
Beaumont Hospital	M-1M	793	2.4%	≤3%	700	2.3%	57	1.8%	46	1.7%	59	2.0%	42	1.6%
Cavan General Hospital	M-1M	117	1.6%	≤3%	75	1.2%	8	1.2%	5	1.0%	3	0.5%	9	1.7%
Connolly Hospital	M-1M	148	1.6%	≤3%	221	2.5%	18	2.1%	16	2.0%	21	2.5%	16	2.0%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	286	3.5%	20	2.3%	29	3.9%	19	2.4%	24	3.3%
Saolta University Health Care Group	M-1M	2,054	2.1%	≤3%	1,739	2.1%	137	2.1%	94	1.6%	114	1.7%	102	1.6%
Galway University Hospitals	M-1M	879	2.3%	≤3%	679	2.2%	27	1.9%	16	1.1%	23	1.5%	19	1.5%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	398	3.5%	37	3.1%	29	3.1%	29	3.0%	23	2.2%
Mayo University Hospital	M-1M	156	1.6%	≤3%	178	1.8%	11	1.5%	22	2.7%	17	1.7%	11	1.1%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	135	2.3%	17	3.0%	9	2.1%	15	2.5%	11	1.9%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	2	0.0%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	426	2.2%	≤3%	347	1.9%	44	2.5%	18	1.1%	30	1.7%	38	2.3%

% of surgical re-admissions to the same hospital within 30 days of discharge														
Reporting Period December 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-19		Sep-19		Oct-19		Nov-19	
		No.	%		%	No.	%	No.	%	No.	%	No.	%	No.
South/South West Hospital Group	M-1M	1,835	1.9%	≤3%	1,674	1.9%	142	1.8%	127	1.8%	157	1.9%	143	1.9%
Cork University Hospital	M-1M	541	3.2%	≤3%	482	3.1%	29	2.5%	35	3.3%	28	2.2%	30	2.6%
Mallow General Hospital	M-1M	2	0.1%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	274	2.1%	≤3%	229	2.0%	27	2.5%	18	1.9%	31	2.8%	21	1.9%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	216	1.1%	20	1.0%	18	1.1%	29	1.4%	28	1.5%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	140	2.6%	14	2.6%	8	1.9%	14	2.6%	13	2.4%
UH Kerry	M-1M	217	2.1%	≤3%	162	1.7%	12	1.4%	11	1.4%	18	2.0%	15	1.8%
UH Waterford	M-1M	446	2.1%	≤3%	444	2.4%	40	2.3%	37	2.2%	37	2.0%	36	2.2%
UL Hospitals Group	M-1M	532	1.4%	≤3%	390	1.2%	38	1.2%	23	0.9%	25	0.9%	20	0.8%
Croom Hospital	M-1M	34	1.3%	≤3%	25	1.4%	1	0.5%	0	0.0%	0	0.0%	0	0.0%
Ennis Hospital	M-1M	1	0.0%	≤3%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	496	2.7%	≤3%	362	2.3%	37	2.6%	23	1.9%	25	2.1%	20	1.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of Beds subject to Delayed Transfers of Care				Reporting Period December 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M	476	≤550	≤550	545	-0.9%	476	14.5%	724	680	682	545
Children's Health Ireland	M	5			8		5	60.0%	10	6	7	8
Dublin Midlands Hospital Group	M	114			133		114	16.7%	159	163	170	133
MRH Portlaoise	M	3			3		3	0.0%	11	7	3	3
MRH Tullamore	M	9			12		9	33.3%	16	11	12	12
Naas General Hospital	M	10			5		10	-50.0%	20	19	25	5
St. James's Hospital	M	61			71		61	16.4%	76	93	81	71
Tallaght University Hospital	M	31			42		31	35.5%	36	33	49	42
Ireland East Hospital Group	M	141			128		141	-9.2%	207	187	183	128
Cappagh National Orthopaedic Hospital	M	12			12		12	0.0%	12	17	14	12
Mater Misericordiae University Hospital	M	42			27		42	-35.7%	41	42	54	27
MRH Mullingar	M	1			2		1	100.0%	1	1	3	2
Our Lady's Hospital Navan	M	3			7		3	133.3%	16	5	6	7
St. Columcille's Hospital	M	14			19		14	35.7%	19	23	19	19
St. Luke's General Hospital Kilkenny	M	10			11		10	10.0%	22	21	17	11
St. Michael's Hospital	M	5			12		5	140.0%	15	10	17	12
St. Vincent's University Hospital	M	32			27		32	-15.6%	49	45	36	27
Wexford General Hospital	M	22			11		22	-50.0%	32	23	17	11
RCSI Hospitals Group	M	107			127		107	18.7%	158	124	119	127
Beaumont Hospital	M	36			55		36	52.8%	64	53	37	55
Cavan General Hospital	M	11			16		11	45.5%	17	10	16	16
Connolly Hospital	M	14			14		14	0.0%	29	21	24	14
Our Lady of Lourdes Hospital	M	46			42		46	-8.7%	48	40	42	42
Saolta University Health Care Group	M	48			52		48	8.3%	55	67	51	52
Galway University Hospitals	M	17			27		17	58.8%	13	14	17	27
Letterkenny University Hospital	M	17			9		17	-47.1%	18	25	13	9
Mayo University Hospital	M	6			7		6	16.7%	8	11	5	7
Portlincula University Hospital	M	1			2		1	100.0%	4	5	2	2
Roscommon University Hospital	M	1			4		1	300.0%	6	5	7	4
Sligo University Hospital	M	6			3		6	-50.0%	6	7	7	3
South/South West Hospital Group	M	53			79		53	49.1%	102	96	119	79
Bantry General Hospital	M	3			10		3	233.3%	7	7	10	10
Cork University Hospital	M	14			30		14	114.3%	29	29	55	30
Mallow General Hospital	M	2			2		2	0.0%	0	1	4	2
Mercy University Hospital	M	11			8		11	-27.3%	16	14	13	8
South Infirmary Victoria University Hospital	M	3			8		3	166.7%	5	4	4	8
South Tipperary General Hospital	M	10			8		10	-20.0%	8	12	8	8
UH Kerry	M	3			2		3	-33.3%	16	8	9	2
UH Waterford	M	7			11		7	57.1%	21	21	16	11
UL Hospitals Group	M	8			18		8	125.0%	33	37	33	18
Ennis Hospital	M	0			0		0		0	2	0	0
Nenagh Hospital	M	2			5		2	150.0%	11	10	8	5
St. John's Hospital Limerick	M	0			2		0		0	3	3	2
UH Limerick	M	6			11		6	83.3%	22	22	22	11

Notes:

1. Data sourced from BIU Acute□
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period December 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-19			Oct-19			Nov-19			Dec-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<1	36	315,413	1.1	32	325,578	1.0	34	321,821	1.1	32	320,913	1.0
Children's Health Ireland	M	<1	1	8,704	1.1	4	9,161	4.4	1	9,790	1.0	2	9,760	2.0
Dublin Midlands Hospital Group	M	<1	7	55,514	1.3	7	57,858	1.2	5	56,432	0.9	4	56,412	0.7
Coombe Women and Infants University Hospital	M	<1	0	4,324	0.0	0	4,521	0.0	0	3,873	0.0	0	3,546	0.0
MRH Portlaoise	M	<1	0	3,625	0.0	0	3,385	0.0	0	3,511	0.0	0	3,652	0.0
MRH Tullamore	M	<1	0	5,683	0.0	0	5,683	0.0	1	5,504	1.8	0	5,777	0.0
Naas General Hospital	M	<1	1	5,857	1.7	0	5,858	0.0	0	5,920	0.0	0	5,999	0.0
St. James's Hospital	M	<1	6	20,076	3.0	5	21,362	2.3	3	20,427	1.5	3	20,289	1.5
St. Luke's Radiation Oncology Network	M	<1	0	3,349	0.0	0	3,518	0.0	0	3,353	0.0	0	3,092	0.0
Tallaght University Hospital	M	<1	0	12,600	0.0	2	13,531	1.5	1	13,844	0.7	1	14,057	0.7
Ireland East Hospital Group	M	<1	9	69,369	1.3	10	71,456	1.4	9	70,736	1.3	10	71,329	1.4
Cappagh National Orthopaedic Hospital	M	<1	0	2,320	0.0	0	2,213	0.0	0	2,279	0.0	0	2,085	0.0
Mater Misericordiae University Hospital	M	<1	5	18,574	2.7	3	18,798	1.6	6	18,401	3.3	7	19,833	3.5
MRH Mullingar	M	<1	0	5,369	0.0	0	5,761	0.0	0	5,696	0.0	0	5,667	0.0
National Maternity Hospital	M	<1	0	4,318	0.0	1	4,163	2.4	0	4,237	0.0	0	3,771	0.0
Our Lady's Hospital Navan	M	<1	0	2,714	0.0	0	2,852	0.0	0	2,802	0.0	1	2,864	3.5
Royal Victoria Eye and Ear Hospital	M	<1	0	353	0.0	0	398	0.0	0	435	0.0	0	266	0.0
St. Columille's Hospital	M	<1	0	3,142	0.0	0	3,718	0.0	0	3,920	0.0	0	3,873	0.0
St. Luke's General Hospital Kilkenny	M	<1	1	7,780	1.3	3	7,763	3.9	1	7,897	1.3	1	7,783	1.3
St. Michael's Hospital	M	<1	0	2,025	0.0	0	2,269	0.0	0	2,223	0.0	0	2,342	0.0
St. Vincent's University Hospital	M	<1	3	16,459	1.8	2	17,189	1.2	2	16,917	1.2	1	16,916	0.6
Wexford General Hospital	M	<1	0	6,315	0.0	1	6,332	1.6	0	5,929	0.0	0	5,929	0.0
RCSI Hospitals Group	M	<1	5	50,500	1.0	9	52,426	1.7	5	52,012	1.0	9	51,628	1.7
Beaumont Hospital	M	<1	3	20,228	1.5	5	20,588	2.4	4	20,650	1.9	5	20,233	2.5
Cavan General Hospital	M	<1	0	6,159	0.0	0	6,729	0.0	1	6,622	1.5	0	6,394	0.0
Connolly Hospital	M	<1	2	8,291	2.4	1	8,691	1.2	0	8,612	0.0	0	8,798	0.0
Louth County Hospital	M	<1	0	2	0.0	0	1	0.0	0	1	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<1	0	11,790	0.0	2	12,200	1.6	0	11,934	0.0	4	11,944	3.3
Rotunda Hospital	M	<1	0	4,030	0.0	1	4,217	2.4	0	4,193	0.0	0	4,259	0.0
Saolta University Health Care Group	M	<1	5	54,316	0.9	0	55,973	0.0	5	55,271	0.9	2	53,465	0.4
Galway University Hospitals	M	<1	3	21,842	1.4	0	22,352	0.0	3	21,484	1.4	0	21,092	0.0
Letterkenny University Hospital	M	<1	0	9,653	0.0	0	9,978	0.0	1	10,031	1.0	1	8,897	1.1
Mayo University Hospital	M	<1	1	7,210	1.4	0	7,848	0.0	0	7,956	0.0	1	7,876	1.3
Portlincula University Hospital	M	<1	0	4,042	0.0	0	4,133	0.0	0	4,148	0.0	0	3,945	0.0
Roscommon University Hospital	M	<1	0	1,501	0.0	0	1,682	0.0	0	1,627	0.0	0	1,630	0.0
Sligo University Hospital	M	<1	1	10,068	1.0	0	9,980	0.0	1	10,025	1.0	0	10,025	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period December 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-19			Oct-19			Nov-19			Dec-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<1	5	54,841	0.9	0	56,214	0.0	4	55,252	0.7	4	56,602	0.7
Bantry General Hospital	M	<1	0	1,487	0.0	0	1,423	0.0	0	1,629	0.0	0	1,695	0.0
Cork University Hospital	M	<1	2	16,888	1.2	0	17,332	0.0	3	16,389	1.8	3	17,505	1.7
Cork University Maternity Hospital	M	<1	1	4,210	2.4	0	4,308	0.0	0	4,336	0.0	0	3,938	0.0
Kilcreene Regional Orthopaedic Hospital	M	<1	0	260	0.0	0	278	0.0	0	288	0.0	0	154	0.0
Mallow General Hospital	M	<1	0	1,160	0.0	0	1,294	0.0	0	1,361	0.0	0	1,393	0.0
Mercy University Hospital	M	<1	1	5,546	1.8	0	5,633	0.0	0	5,823	0.0	0	5,784	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,058	0.0	0	2,141	0.0	0	2,122	0.0	0	1,999	0.0
South Tipperary General Hospital	M	<1	0	5,866	0.0	0	6,126	0.0	0	5,862	0.0	0	6,090	0.0
UH Kerry	M	<1	0	5,939	0.0	0	5,966	0.0	0	5,963	0.0	0	6,249	0.0
UH Waterford	M	<1	1	11,427	0.9	0	11,713	0.0	1	11,479	0.9	1	11,795	0.8
UL Hospitals Group	M	<1	4	22,169	1.8	2	22,490	0.9	5	22,328	2.2	1	21,717	0.5
Croom Orthopaedic Hospital	M	<1	1	714	14.0	0	559	0.0	0	590	0.0	0	540	0.0
Ennis Hospital	M	<1	0	1,809	0.0	0	1,769	0.0	0	1,737	0.0	0	1,769	0.0
Nenagh Hospital	M	<1	0	1,604	0.0	0	1,687	0.0	0	1,597	0.0	0	1,466	0.0
St. John's Hospital Limerick	M	<1	0	1,966	0.0	0	1,924	0.0	0	2,070	0.0	0	1,805	0.0
UH Limerick	M	<1	3	13,362	2.2	2	13,970	1.4	4	13,856	2.9	1	13,778	0.7
UMH Limerick	M	<1	0	2,714	0.0	0	2,581	0.0	1	2,478	4.0	0	2,359	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

Rate of new cases of hospital acquired C. difficile infection						Reporting Period December 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-19			Oct-19			Nov-19			Dec-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	76	315,413	2.4	96	325,578	2.9	78	321,821	2.4	83	320,913	2.6
Children's Health Ireland	M	<2	1	8,704	1.1	1	9,161	1.1	0	9,790	0.0	3	9,760	3.1
Dublin Midlands Hospital Group	M	<2	9	55,514	1.6	12	57,858	2.1	15	56,432	2.7	16	56,412	2.8
Coombe Women and Infants University Hospital	M	<2	0	4,324	0.0	0	4,521	0.0	0	3,873	0.0	0	3,546	0.0
MRH Portlaoise	M	<2	0	3,625	0.0	0	3,385	0.0	0	3,511	0.0	0	3,652	0.0
MRH Tullamore	M	<2	1	5,683	1.8	2	5,683	3.5	1	5,504	1.8	2	5,777	3.5
Naas General Hospital	M	<2	2	5,857	3.4	1	5,858	1.7	4	5,920	6.8	3	5,999	5.0
St. James's Hospital	M	<2	5	20,076	2.5	7	21,362	3.3	8	20,427	3.9	7	20,289	3.5
St. Luke's Radiation Oncology Network	M	<2	0	3,349	0.0	0	3,518	0.0	0	3,353	0.0	0	3,092	0.0
Tallaght University Hospital	M	<2	1	12,600	0.8	2	13,531	1.5	2	13,844	1.4	4	14,057	2.8
Ireland East Hospital Group	M	<2	16	69,369	2.3	19	71,456	2.7	19	70,736	2.7	12	71,329	1.7
Cappagh National Orthopaedic Hospital	M	<2	0	2,320	0.0	0	2,213	0.0	0	2,279	0.0	0	2,085	0.0
Mater Misericordiae University Hospital	M	<2	8	18,574	4.3	6	18,798	3.2	10	18,401	5.4	7	19,833	3.5
MRH Mullingar	M	<2	0	5,369	0.0	0	5,761	0.0	1	5,696	1.8	0	5,667	0.0
National Maternity Hospital	M	<2	0	4,318	0.0	0	4,163	0.0	0	4,237	0.0	0	3,771	0.0
Our Lady's Hospital Navan	M	<2	2	2,714	7.4	1	2,852	3.5	0	2,802	0.0	1	2,864	3.5
Royal Victoria Eye and Ear Hospital	M	<2	0	353	0.0	0	398	0.0	0	435	0.0	0	266	0.0
St. Columcille's Hospital	M	<2	0	3,142	0.0	3	3,718	8.1	1	3,920	2.6	1	3,873	2.6
St. Luke's General Hospital Kilkenny	M	<2	3	7,780	3.9	2	7,763	2.6	0	7,897	0.0	1	7,783	1.3
St. Michael's Hospital	M	<2	0	2,025	0.0	0	2,269	0.0	1	2,223	4.5	1	2,342	4.3
St. Vincent's University Hospital	M	<2	3	16,459	1.8	6	17,189	3.5	3	16,917	1.8	1	16,916	0.6
Wexford General Hospital	M	<2	0	6,315	0.0	1	6,332	1.6	3	5,929	5.1	0	5,929	0.0
RCSI Hospitals Group	M	<2	19	50,500	3.8	25	52,426	4.8	10	52,012	1.9	17	51,628	3.3
Beaumont Hospital	M	<2	5	20,228	2.5	13	20,588	6.3	5	20,650	2.4	11	20,233	5.4
Cavan General Hospital	M	<2	1	6,159	1.6	2	6,729	3.0	1	6,622	1.5	0	6,394	0.0
Connolly Hospital	M	<2	3	8,291	3.6	6	8,691	6.9	1	8,612	1.2	5	8,798	5.7
Louth County Hospital	M	<2	2	2	10000.0	0	1	0.0	0	1	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	7	11,790	5.9	4	12,200	3.3	3	11,934	2.5	1	11,944	0.8
Rotunda Hospital	M	<2	1	4,030	2.5	0	4,217	0.0	0	4,193	0.0	0	4,259	0.0
Saolta University Health Care Group	M	<2	6	54,316	1.1	18	55,973	3.2	13	55,271	2.4	11	53,465	2.1
Galway University Hospitals	M	<2	4	21,842	1.8	10	22,352	4.5	7	21,484	3.3	4	21,092	1.9
Letterkenny University Hospital	M	<2	2	9,653	2.1	6	9,978	6.0	4	10,031	4.0	3	8,897	3.4
Mayo University Hospital	M	<2	0	7,210	0.0	0	7,848	0.0	1	7,956	1.3	1	7,876	1.3
Portiuncula University Hospital	M	<2	0	4,042	0.0	1	4,133	2.4	1	4,148	2.4	2	3,945	5.1
Roscommon University Hospital	M	<2	0	1,501	0.0	0	1,682	0.0	0	1,627	0.0	1	1,630	6.1
Sligo University Hospital	M	<2	0	10,068	0.0	1	9,980	1.0	0	10,025	0.0	0	10,025	0.0

Rate of new cases of hospital acquired C. difficile infection						Reporting Period December 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-19			Oct-19			Nov-19			Dec-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	13	54,841	2.4	17	56,214	3.0	13	55,252	2.4	17	56,602	3.0
Bantry General Hospital	M	<2	0	1,487	0.0	1	1,423	7.0	1	1,629	6.1	1	1,695	5.9
Cork University Hospital	M	<2	5	16,888	3.0	5	17,332	2.9	4	16,389	2.4	8	17,505	4.6
Cork University Maternity Hospital	M	<2	0	4,210	0.0	0	4,308	0.0	0	4,336	0.0	0	3,938	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	260	0.0	0	278	0.0	0	288	0.0	0	154	0.0
Mallow General Hospital	M	<2	2	1,160	17.2	1	1,294	7.7	0	1,361	0.0	1	1,393	7.2
Mercy University Hospital	M	<2	1	5,546	1.8	3	5,633	5.3	1	5,823	1.7	1	5,784	1.7
South Infirmary Victoria University Hospital	M	<2	0	2,058	0.0	0	2,141	0.0	0	2,122	0.0	0	1,999	0.0
South Tipperary General Hospital	M	<2	2	5,866	3.4	2	6,126	3.3	1	5,862	1.7	1	6,090	1.6
UH Kerry	M	<2	0	5,939	0.0	2	5,966	3.4	2	5,963	3.4	2	6,249	3.2
UH Waterford	M	<2	3	11,427	2.6	3	11,713	2.6	4	11,479	3.5	3	11,795	2.5
UL Hospitals Group	M	<2	12	22,169	5.4	4	22,490	1.8	8	22,328	3.6	7	21,717	3.2
Croom Orthopaedic Hospital	M	<2	0	714	0.0	0	559	0.0	0	590	0.0	0	540	0.0
Ennis Hospital	M	<2	0	1,809	0.0	0	1,769	0.0	0	1,737	0.0	0	1,769	0.0
Nenagh Hospital	M	<2	0	1,604	0.0	0	1,687	0.0	0	1,597	0.0	0	1,466	0.0
St. John's Hospital Limerick	M	<2	0	1,966	0.0	0	1,924	0.0	0	2,070	0.0	0	1,805	0.0
UH Limerick	M	<2	12	13,362	9.0	4	13,970	2.9	8	13,856	5.8	7	13,778	5.1
UMH Limerick	M	<2	0	2,714	0.0	0	2,581	0.0	0	2,478	0.0	0	2,359	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

HCAI - Number of new cases of CPE							
Reporting Period December 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Sep-19	Oct-19	Nov-19	Dec-19
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		661	69	66	59	55
Children's Health Ireland	M		13	1	1	1	0
Dublin Midlands Hospital Group	M		92	9	7	3	9
Coombe Women and Infants University Hospital	M		1	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		2	0	0	0	0
Naas General Hospital	M		8	0	1	0	0
St. James's Hospital	M		24	1	0	0	5
St. Luke's Radiation Oncology Network	M		4	1	1	0	1
Tallaght University Hospital	M		53	7	5	3	3
Ireland East Hospital Group	M		82	9	10	10	8
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		35	4	5	4	2
MRH Mullingar	M		3	1	0	0	0
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		3	0	0	0	0
Royal Victoria Eye and Ear Hospital	M		1	1	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		6	0	0	3	1
St. Michael's Hospital	M		2	0	0	0	0
St. Vincent's University Hospital	M		29	3	5	3	4
Wexford General Hospital	M		3	0	0	0	1
RCSI Hospitals Group	M		124	19	15	16	7
Beaumont Hospital	M		81	12	4	11	6
Cavan General Hospital	M		14	3	2	0	1
Connolly Hospital	M		16	1	4	2	0
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		13	3	5	3	0
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period December 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Sep-19	Oct-19	Nov-19	Dec-19
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		165	11	13	13	17
Galway University Hospitals	M		85	5	4	8	6
Letterkenny University Hospital	M		23	1	2	1	2
Mayo University Hospital	M		21	1	1	0	5
Portiuncula University Hospital	M		5	0	1	3	1
Roscommon University Hospital	M		1	0	0	1	0
Sligo University Hospital	M		30	4	5	0	3
South/South West Hospital Group	M		107	12	11	6	9
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		18	3	2	1	2
Cork University Maternity Hospital	M		0	0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M		0	0	0	0	0
Mallow General Hospital	M		5	1	0	1	1
Mercy University Hospital	M		11	1	1	1	3
South Infirmary Victoria University Hospital	M		3	0	0	0	
South Tipperary General Hospital	M		7	2	5	0	0
UH Kerry	M		1	0	0	0	0
UH Waterford	M		62	5	3	3	3
UL Hospitals Group	M		78	8	9	10	5
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		2	0	0	0	0
Nenagh Hospital	M		1	0	0	0	0
St. John's Hospital Limerick	M		0	0	0	0	0
UH Limerick	M		74	8	9	10	5
UMH Limerick	M		1	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period December 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Sep-19	Oct-19	Nov-19	Dec-19
National										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	26,400	28,324	7.3%	2,218	2,555	2,492	1,850
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	24,925	20,312	-18.5%	1,786	1,914	1,789	1,261
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.7%	-24.5%	80.5%	74.9%	71.8%	68.2%
Dublin Midlands Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,981		335	434	304	255
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,968		201	348	165	105
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	49.4%	-48.0%	60.0%	80.2%	54.3%	41.2%
St James										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,981		335	434	304	255
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,968		201	348	165	105
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	49.4%	-48.0%	60.0%	80.2%	54.3%	41.2%
Ireland East Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	7,358		615	643	698	518
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	5,082		477	384	477	347
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.1%	-27.3%	77.6%	59.7%	68.3%	67.0%
Mater										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	4,137		326	410	407	309
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,017		189	151	186	138
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	48.8%	-48.7%	58.0%	36.8%	45.7%	44.7%
St Vincents										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,221		289	233	291	209
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,065		288	233	291	209
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	95.2%	0.2%	99.7%	100.0%	100.0%	100.0%
RCSI Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,335		265	304	292	209
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,325		265	304	290	209
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.7%	4.9%	100.0%	100.0%	99.3%	100.0%
Beaumont										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,335		265	304	292	209
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,325		265	304	290	209
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.7%	4.9%	100.0%	100.0%	99.3%	100.0%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe										
Reporting Period December 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Sep-19	Oct-19	Nov-19	Dec-19
Saolta University Health Care Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	5,398		391	432	488	363
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,925		324	389	420	318
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	72.7%	-23.5%	82.9%	90.0%	86.1%	87.6%
Galway										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	4,073		322	304	344	273
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,823		256	261	290	228
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.3%	-27.0%	79.5%	85.9%	84.3%	83.5%
Letterkenny										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,325		69	128	144	90
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,102		68	128	130	90
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	83.2%	-12.5%	98.6%	100.0%	90.3%	100.0%
South/South West Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	5,476		408	480	495	350
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,722		347	263	255	166
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	68.0%	-28.5%	85.0%	54.8%	51.5%	47.4%
Waterford										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,232		162	205	191	129
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,680		123	154	144	95
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	75.3%	-20.8%	75.9%	75.1%	75.4%	73.6%
Cork										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,244		246	275	304	221
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,042		224	109	111	71
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	62.9%	-33.7%	91.1%	39.6%	36.5%	32.1%
UL Hospitals Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,776		204	262	215	155
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,290		172	226	182	116
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	82.5%	-13.2%	84.3%	86.3%	84.7%	74.8%
Limerick										
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019	Not Available	Not Available	2,776		204	262	215	155
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019	Not Available	Not Available	2,290		172	226	182	116
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	82.5%	-13.2%	84.3%	86.3%	84.7%	74.8%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	19,600	20,904	6.7%	20,443	2.3%	1,622	1,932	1,878	1,345
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	18,620	14,634	-21.4%	15,473	-5.4%	1,332	1,438	1,311	901
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	70.0%	-26.3%	75.7%	-7.5%	82.1%	74.4%	69.8%	67.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	22,500	21,909	-2.6%	22,408	-2.2%	1,844	1,950	2,044	1,354
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	21,375	15,463	-27.7%	15,142	2.1%	1,263	1,320	1,510	1,015
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	70.6%	-25.7%	67.6%	4.4%	68.5%	67.7%	73.9%	75.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,967	1,968	1,953	1,934
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.3%	9.3%	9.3%	9.3%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	2,908		3,065	-5.1%	265	313	221	189
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	1,149		1,658	-31%	138	234	84	54
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	39.5%		54.1%	-27.0%	52.1%	74.8%	38.0%	28.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	2,849		2,815	1.2%	274	203	232	134
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	1,859		1,163	59.8%	212	160	172	79
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	65.3%		41.3%	57.9%	77.4%	78.8%	74.1%	59.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					279	288	279	282
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					9.4%	9.5%	9.5%	9.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	5,667		5,836	-2.9%	466	496	541	394
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	3,456		4,521	-23.6%	332	246	331	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	61.0%		77.5%	-21.3%	71.2%	49.6%	61.2%	57.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	6,306		5,594	12.7%	507	557	657	427
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	5,113		4,433	15.3%	386	439	471	336
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	81.1%		79.2%	2.3%	76.1%	78.8%	71.7%	78.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					514	500	508	498
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					9.1%	8.8%	9.0%	8.8%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	3,371		3,527	-4.4%	264	338	335	255
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	1,301		2,218	-41.3%	131	88	125	86
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	38.6%		62.9%	-38.6%	49.6%	26.0%	37.3%	33.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	2,851		2,196	29.8%	251	256	376	239
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	1,665		1,037	60.6%	135	138	191	148
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	58.4%		47.2%	23.7%	53.8%	53.9%	50.8%	61.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					244	229	237	223
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.4%	6.9%	7.1%	6.6%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	2,296		2,309	-0.6%	202	158	206	139
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	2,155		2,303	-6.4%	201	158	206	139
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	93.9%		99.7%	-5.9%	99.5%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	3,455		3,398	1.7%	256	301	281	188
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	3,448		3,396	1.5%	251	301	280	188
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	99.8%		99.9%	-0.1%	98.0%	100.0%	99.6%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					270	271	271	275
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					11.4%	11.6%	11.7%	12.0%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	2,570		2,387	7.7%	205	235	233	147
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	2,560		2,387	7.2%	205	235	231	147
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.6%		100.0%	-0.4%	100.0%	100.0%	99.1%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	2,937		2,784	5.5%	204	260	293	198
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	2,917		2,767	5.4%	202	259	293	198
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	99.3%		99.4%	-0.1%	99.0%	99.6%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					212	212	213	212
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					8.2%	8.2%	8.2%	8.2%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2019								
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Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	3,983		3,326	19.8%	278	337	374	262
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	2,875		2,897	-0.8%	249	330	342	262
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	72.2%		87.1%	-17.1%	89.6%	97.9%	91.4%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	3,318		4,380	-24.2%	311	270	275	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	2,212		2,541	-12.9%	219	231	235	182
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	66.7%		58.0%	14.9%	70.4%	85.6%	85.5%	73.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					367	377	367	360
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					8.9%	9.2%	9.1%	9.0%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	2,658		1,964	35.3%	209	209	230	172
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	1,773		1,589	11.6%	181	202	212	172
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	66.7%		80.9%	-17.6%	86.6%	96.7%	92.2%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	2,620		3,293	-20.4%	260	227	221	178
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	1,973		2,284	-13.6%	207	206	208	165
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	75.3%		69.4%	8.6%	79.6%	90.7%	94.1%	92.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					281	293	292	287
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					10.1%	10.6%	10.7%	10.8%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	1,325		1,362	-2.7%	69	128	144	90
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	1,102		1,308	-15.7%	68	128	130	90
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	83.2%		96.0%	-13.4%	98.6%	100.0%	90.3%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	698		1,087	-35.8%	51	43	54	71
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	239		257	-7.0%	12	25	27	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	34.2%		23.6%	44.8%	23.5%	58.1%	50.0%	23.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					86	84	75	73
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.4%	6.2%	5.7%	5.5%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2019								
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South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	4,051		4,064	-0.3%	295	351	385	252
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	2,957		2,251	31.4%	295	211	199	120
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	73.0%		55.4%	31.8%	100.0%	60.1%	51.7%	47.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	4,522		4,534	-0.3%	411	397	349	277
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	2,279		2,124	7.3%	214	214	186	159
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	50.4%		46.8%	7.6%	52.1%	53.9%	53.3%	57.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					407	401	401	395
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					9.9%	9.9%	9.9%	9.8%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	1,560		1,627	-4.1%	102	140	144	94
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	1,347		860	56.6%	102	133	118	72
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	86.3%		52.9%	63.4%	100.0%	95.0%	81.9%	76.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	1,010		1,262	-20.0%	79	93	81	51
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	236		342	-31.0%	24	26	20	21
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	23.4%		27.1%	-13.8%	30.4%	28.0%	24.7%	41.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					153	146	143	138
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					9.6%	9.3%	9.1%	8.8%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	2,491		2,437	2.2%	193	211	241	158
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	1,610		1,391	15.7%	193	78	81	48
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	64.6%		57.1%	13.2%	100.0%	37.0%	33.6%	30.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	3,512		3,272	7.3%	332	304	268	226
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	2,043		1,782	14.6%	190	188	166	138
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	58.2%		54.5%	6.8%	57.2%	61.8%	61.9%	61.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					254	255	258	257
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					10.1%	10.2%	10.4%	10.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period December 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	1,725		1,765	-2.3%	113	200	124	101
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	1,637		1,759	-6.9%	113	182	124	93
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	94.9%		99.7%	-4.8%	100.0%	91.0%	100.0%	92.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	1,977		2,301	-14.1%	137	263	238	69
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	1,083		2,114	-48.8%	30	17	153	61
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	54.8%		91.9%	-40.4%	21.9%	6.5%	64.3%	88.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					188	190	185	187
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					10.6%	10.6%	10.5%	11%

Notes

1. Data source NCCP
2. Urgent Breast Cancer detection rates outstanding for Beaumont Aug 18

Cancer Services - Lung Cancers			Reporting Period December 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	3,700	3,602	-2.6%	3,730	-3.4%	304	311	317	258
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	3,515	3,124	-11.1%	3,289	-5.0%	261	276	276	225
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	86.7%	-8.7%	88.2%	-1.6%	85.9%	88.7%	87.1%	87.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,228	1,226	1,260	1,292
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					33.6%	33.8%	35.0%	35.9%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	581		521	11.5%	34	82	54	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	564		508	11.0%	32	79	52	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	97.1%		97.5%	-0.4%	94.1%	96.3%	96.3%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					211	214	230	230
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					39.4%	38.1%	39.6%	39.6%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	819		967	-15.3%	76	68	64	69
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	816		964	-15.4%	75	67	63	69
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	99.6%		99.7%	-0.1%	98.7%	98.5%	98.4%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					293	289	286	305
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					32.3%	33.2%	34.7%	37.2%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	418		400	4.5%	36	42	30	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	415		397	4.5%	35	41	29	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	99.3%		99.3%	0.0%	97.2%	97.6%	96.7%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					117	119	119	127
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					28.2%	28.3%	28.2%	30.4%

Cancer Services - Lung Cancers			Reporting Period December 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	401		567	-29.3%	40	26	34	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	401		567	-29.3%	40	26	34	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					176	170	167	178
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					35.8%	37.9%	41.4%	44.4%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	314		304	3.3%	32	16	25	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	314		301	4.3%	32	16	25	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		99.0%	1.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					117	111	117	116
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					36.1%	35.8%	37.1%	36.9%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	571		649	-12.0%	50	40	66	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	520		621	-16.3%	49	39	62	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	91.1%		95.7%	-4.8%	98.0%	97.5%	93.9%	88.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					258	254	262	282
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					45.0%	44.7%	45.3%	49.4%

Cancer Services - Lung Cancers			Reporting Period December 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	672		686	-2.0%	56	63	52	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	554		536	3.4%	44	47	45	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	82.4%		78.1%	5.5%	78.6%	74.6%	86.5%	90.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					242	249	262	259
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					36.8%	36.9%	39.5%	38.5%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	327		291	12.4%	28	33	26	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	281		276	1.8%	20	21	25	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	85.9%		94.8%	-9.4%	71.4%	63.6%	96.2%	95.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					125	127	134	132
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					40.3%	39.2%	41.9%	40.4%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	345		395	-12.7%	28	30	26	18
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	273		260	5.0%	24	26	20	15
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	79.1%		65.8%	20.2%	85.7%	86.7%	76.9%	83.3%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					117	122	128	127
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					33.6%	34.8%	37.3%	36.8%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	645		603	7.0%	56	42	56	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	356		359	-0.8%	29	28	29	15
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	55.2%		59.5%	-7.3%	51.8%	66.7%	51.8%	38.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					107	109	103	100
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					16.3%	17.0%	16.2%	15.5%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period December 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	3,100	3,818	23.2%	3,360	13.6%	292	312	297	247
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	2,790	2,554	-8.5%	2,625	-2.7%	193	200	202	135
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	66.9%	-25.7%	78.1%	-14.4%	66.1%	64.1%	68.0%	54.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1210	1183	1162	1095
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	492		397	23.9%	36	39	29	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	255		244	4.5%	31	35	29	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	51.8%		61.5%	-15.7%	86.1%	89.7%	100.0%	34.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					89	88	86	87
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					17.5%	17.0%	16.7%	17.7%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	872		733	19.0%	73	79	93	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	810		587	38.0%	70	71	83	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	92.9%		80.1%	16.0%	95.9%	89.9%	89.2%	96.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	196	Not Available	Not Available					145	137	148	145
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.7%	Not Available	Not Available								
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	348		370	-5.9%	26	30	42	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	301		225	33.8%	23	22	32	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	86.5%		60.8%	42.2%	88.5%	73.3%	76.2%	92.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	86	Not Available	Not Available								
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	23.2%	Not Available	Not Available								

Cancer Services - Prostate Cancers			Reporting Period December 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	524		363	44.4%	47	49	51	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	509		362	40.6%	47	49	51	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	97.1%		99.7%	-2.6%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	110	Not Available	Not Available					125	122	141	145
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.3%	Not Available	Not Available					25.3%	24.2%	26.9%	27.7%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	451		384	17.4%	28	53	34	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	451		374	20.6%	28	53	34	38
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		97.4%	2.7%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	137	Not Available	Not Available								
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	35.7%	Not Available	Not Available								
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	844		668	26.3%	63	55	48	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	530		665	-20.3%	26	20	16	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	62.8%		99.6%	-36.9%	41.3%	36.4%	33.3%	32.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					373	384	375	374
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					42.3%	44.5%	44.8%	44.3%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	753		790	-4.7%	57	66	58	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	211		629	-66.5%	8	5	11	9
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	28.0%		79.6%	-64.8%	14.0%	7.6%	19.0%	15.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					354	353	346	345
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					47.0%	46.4%	46.4%	45.8%

Cancer Services - Prostate Cancers			Reporting Period December 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	345		378	-8.7%	32	32	21	12
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	52		365	-85.8%	1	0	1	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	15.1%		96.6%	-84.4%	3.1%	0.0%	4.8%	8.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					169	163	162	166
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					45.3%	43.0%	44.9%	48.1%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	408		412	-1.0%	25	34	37	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	159		264	-39.8%	7	5	10	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	39.0%		64.1%	-39.2%	28.0%	14.7%	27.0%	17.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					185	190	184	179
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					48.7%	49.9%	47.9%	43.9%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	406		388	4.6%	35	20	35	15
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	297		126	135.7%	30	16	29	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	73.2%		32.5%	125.3%	85.7%	80.0%	82.9%	53.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					151	146	147	144
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					32.1%	33.6%	35.2%	35.5%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period December 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	5,200	5,869	12.9%	5,522	6.3%	505	505	504	466
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	4,680	4,950	5.8%	4,544	8.9%	424	423	418	349
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	84.3%	-6.3%	82.3%	2.5%	84.0%	83.8%	82.9%	74.9%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	3,224		2,832	13.8%	281	273	278	267
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	2,635		2,442	7.9%	226	223	218	197
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	81.7%		86.2%	-5.2%	80.4%	81.7%	78.4%	73.8%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	746		754	0	71	72	72	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	633		615	0	61	57	65	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	84.9%		81.6%	4.7%	85.9%	79.2%	90.3%	85.2%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	618		644	-4.0%	60	57	58	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	531		532	-0.2%	53	46	53	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	85.9%		82.6%	4.0%	88.3%	80.7%	91.4%	86.5%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	128		110		11	15	14	9
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	102		83		8	11	12	7
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	79.7%		75.5%		72.7%	73.3%	85.7%	77.8%

Cancer Services - Radiotherapy			Reporting Period December 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	1,249		1,323	-5.6%	101	108	104	82
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	1,043		888	17.5%	85	91	85	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	83.5%		67.1%	24.4%	84.2%	84.3%	81.7%	53.7%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	895		1,037	-13.7%	62	80	70	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	690		603	14.4%	47	63	51	13
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	77.1%		58.1%	32.6%	75.8%	78.8%	72.9%	25.5%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	354		286	23.8%	39	28	34	31
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	353		285	23.9%	38	28	34	31
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.7%		99.7%	0.1%	97.4%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	650		613	6.0%	52	52	50	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	639		599	6.7%	52	52	50	56
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	98.3%		97.7%	0.6%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period December 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Sep-19		Oct-19		Nov-19		Dec-19	
		No.	%		No.	%				No.	%	No.	%	No.	%	No.	%
National Total	M	234,986	89.2%	95%	227,538	84.5%	-11.0%	89.2%	-5.2%	18,564	83.3%	19,421	83.7%	15,090	78.9%	20,758	80.2%
Children's Health Ireland	M	5,767	97.5%	95%	8,980	94.6%	-0.4%	97.5%	-3.0%	464	96.5%	560	97.1%	305	93.6%	635	97.7%
Dublin Midlands Hospital Group	M	40,715	94.2%	95%	38,098	89.8%	-5.5%	94.2%	-4.7%	3,175	89.9%	3,323	90.3%	2,091	84.6%	3,527	85.1%
Coombe Women and Infants University Hospital	M	383	96.7%	95%	281	95.9%	1.0%	96.7%	-0.8%	25	96.2%	29	96.7%	28	93.3%	18	100.0%
MRH Portlaoise	M	4,400	94.2%	95%	4,377	92.8%	-2.3%	94.2%	-1.5%	338	93.1%	381	97.2%	363	93.1%	467	90.5%
MRH Tullamore	M	5,193	92.4%	95%	5,388	89.4%	-5.9%	92.4%	-3.2%	431	87.2%	468	92.1%	454	89.5%	511	86.8%
Naas General Hospital	M	7,186	93.3%	95%	6,662	82.0%	-13.7%	93.3%	-12.1%	496	79.9%	527	82.2%	500	71.4%	543	68.0%
St. James's Hospital	M	13,295	95.6%	95%	11,745	91.8%	-3.4%	95.6%	-4.0%	1,037	92.3%	1,068	90.0%	334	87.4%	1,049	89.4%
Tallaght University Hospital	M	10,258	93.9%	95%	9,645	92.1%	-3.1%	93.9%	-2.0%	848	93.7%	850	92.2%	412	89.2%	939	89.6%
Ireland East Hospitals Group	M	52,865	90.8%	95%	50,252	85.7%	-9.8%	90.8%	-5.6%	4,038	84.7%	4,201	84.7%	3,238	81.4%	4,610	82.2%
Mater Misericordiae University Hospital	M	13,364	92.0%	95%	11,850	89.9%	-5.4%	92.0%	-2.3%	1,021	88.0%	1,018	91.1%	254	76.3%	1,086	90.5%
MRH Mullingar	M	5,597	90.9%	95%	5,417	86.9%	-8.6%	90.9%	-4.5%	390	84.8%	476	84.2%	437	86.7%	513	81.6%
National Maternity Hospital	M	491	96.1%	95%	424	95.3%	0.3%	96.1%	-0.9%	37	97.4%	43	97.7%	32	97.0%	34	94.4%
Our Lady's Hospital Navan	M	3,220	97.6%	95%	3,183	98.0%	3.2%	97.6%	0.4%	241	98.4%	262	98.1%	271	97.5%	323	94.7%
St Luke's General Hospital Kilkenny	M	6,457	82.5%	95%	6,373	73.8%	-22.3%	82.5%	-10.5%	523	73.8%	526	72.2%	527	68.2%	582	67.9%
St. Michael's Hospital	M	1,011	97.7%	95%	1,179	96.4%	1.5%	97.7%	-1.3%	103	99.0%	90	96.8%	97	96.0%	118	93.7%
St. Vincent's University Hospital	M	15,944	94.5%	95%	15,531	88.8%	-6.6%	94.5%	-6.1%	1,253	88.8%	1,262	86.2%	1,081	85.7%	1,391	85.3%
Wexford General Hospital	M	6,781	84.6%	95%	6,295	77.1%	-18.9%	84.6%	-8.9%	470	73.6%	524	76.9%	539	77.6%	563	71.2%
RCSI Hospitals Group	M	42,160	94.7%	95%	43,244	93.0%	-2.1%	94.7%	-1.8%	3,667	93.4%	3,834	92.5%	2,489	91.5%	4,098	90.8%
Beaumont Hospital	M	12,533	94.3%	95%	12,335	92.3%	-2.8%	94.3%	-2.1%	1,053	92.7%	1,113	91.7%	362	84.6%	1,190	90.1%
Cavan General Hospital	M	5,621	90.1%	95%	5,805	87.9%	-7.5%	90.1%	-2.5%	492	85.0%	540	86.7%	486	90.2%	550	86.5%
Connolly Hospital	M	11,138	94.8%	95%	11,419	94.4%	-0.6%	94.8%	-0.4%	1,003	96.1%	1,008	94.8%	497	90.7%	1,023	89.1%
Our Lady of Lourdes Hospital	M	12528	97.1%	95%	13,359	94.7%	-0.3%	97.1%	-2.5%	1,089	95.8%	1,146	94.0%	1,112	94.7%	1,305	94.8%
Rotunda Hospital	M	340	97.7%	95%	326	98.5%	3.7%	97.7%	0.8%	30	100.0%	27	100.0%	32	100.0%	30	100.0%
Saolta University Health Care Group	M	36,813	83.8%	95%	36,230	78.3%	-17.6%	83.8%	-6.6%	2,964	78.7%	2,970	75.4%	2,732	68.5%	3,146	71.9%
Galway University Hospitals	M	9,699	81.1%	95%	9,626	75.6%	-20.4%	81.1%	-6.8%	756	73.6%	825	75.6%	705	67.2%	828	68.9%
Letterkenny University Hospital	M	7,765	81.3%	95%	7,463	75.8%	-20.3%	81.3%	-6.8%	589	76.9%	576	67.6%	515	55.6%	701	78.2%
Mayo University Hospital	M	6,970	86.8%	95%	6,669	79.3%	-16.5%	86.8%	-8.7%	541	77.6%	496	77.0%	490	68.0%	563	66.5%
Portiuncula University Hospital	M	4,383	84.4%	95%	4,370	79.7%	-16.1%	84.4%	-5.6%	360	83.1%	399	80.1%	365	78.7%	343	63.8%
Sligo University Hospital	M	7,996	86.8%	95%	8,102	82.7%	-12.9%	86.8%	-4.7%	718	85.3%	674	78.8%	657	79.6%	711	79.4%
South/South West Hospital Group	M	38,684	79.7%	95%	35,498	71.2%	-25.1%	79.7%	-10.7%	2,740	65.5%	3,013	70.9%	2,732	67.5%	3,081	63.9%
Bantry General Hospital	M	1,421	96.5%	95%	1,369	95.6%	0.6%	96.5%	-0.9%	85	97.7%	105	95.5%	112	96.6%	128	91.4%
Cork University Hospital	M	12,153	75.9%	95%	10,862	65.3%	-31.3%	75.9%	-14.0%	844	60.4%	906	63.3%	892	64.9%	883	56.9%
Mercy University Hospital	M	5,989	80.0%	95%	5,545	70.8%	-25.5%	80.0%	-11.5%	435	65.5%	492	71.0%	360	60.5%	422	58.4%
South Tipperary General Hospital	M	5,076	83.1%	95%	4,715	75.4%	-20.6%	83.1%	-9.3%	388	73.6%	394	72.8%	380	74.1%	439	72.8%
UH Kerry	M	6,030	78.2%	95%	5,727	72.7%	-23.4%	78.2%	-7.0%	465	66.4%	487	74.4%	417	66.4%	485	59.8%
UH Waterford	M	8,015	82.3%	95%	7,280	73.9%	-22.2%	82.3%	-10.2%	523	64.7%	629	76.7%	571	69.5%	724	72.8%
UL Hospitals Group	M	17,982	94.9%	95%	18,296	94.5%	-0.5%	94.9%	-0.4%	1,516	92.4%	1,520	92.3%	1,503	94.6%	1,661	94.1%
UH Limerick	M	17,982	94.9%	95%	18,296	94.5%	-0.5%	94.9%	-0.4%	1,516	92.4%	1,520	92.3%	1,503	94.6%	1,661	94.1%

National Ambulance Service		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Sep	Oct	Nov	Dec
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	337,754	333,800	333,800	348,053	4.3%	337,754	3.0%	28,324	29,580	29,433	33,754
		Dublin Fire Brigade	M	79,321			78,133		79,321	-1.5%	6,378	6,614	6,552	7,350
		North Leinster	M	107,271			112,905		107,271	5.3%	9,083	9,683	9,672	11,198
		South	M	76,430			78,830		76,430	3.1%	6,458	6,623	6,562	7,678
		West	M	74,732			78,185		74,732	4.6%	6,405	6,660	6,647	7,528
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,101	5,100	5,100	5,215	2.3%	5,101	2.2%	393	464	435	542
		Dublin Fire Brigade	M	1,569			1,467		1,569	-6.5%	112	133	118	142
		North Leinster	M	1,588			1,756		1,588	10.6%	143	174	149	180
		South	M	1,007			1,093		1,007	8.5%	75	80	88	125
		West	M	937			899		937	-4.1%	63	77	80	95
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,877	4,940	4,940	4,965	0.5%	4,877	1.8%	379	437	417	506
		Dublin Fire Brigade	M	1,439			1,337		1,439	-7.1%	103	120	110	118
		North Leinster	M	1,513			1,659		1,513	9.6%	138	160	139	170
		South	M	998			1,080		998	8.2%	75	80	88	124
		West	M	927			889		927	-4.1%	63	77	80	94
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,878			3,948		3,878	1.8%	311	347	330	384
		Dublin Fire Brigade	M	1,180			1,078		1,180	-8.6%	84	92	92	92
		North Leinster	M	1,280			1,431		1,280	11.8%	123	140	124	136
		South	M	742			777		742	4.7%	56	61	54	91
		West	M	676			662		676	-2.1%	48	54	60	65
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	79.5%	-0.6%	79.5%	0.0%	82.1%	79.4%	79.1%	75.9%
		Dublin Fire Brigade	M	82.0%	80%	80%	80.6%	0.8%	82.0%	-1.7%	81.6%	76.7%	83.6%	78.0%
		North Leinster	M	84.6%	80%	80%	86.3%	7.8%	84.6%	2.0%	89.1%	87.5%	89.2%	80.0%
		South	M	74.3%	80%	80%	71.9%	-10.1%	74.3%	-3.2%	74.7%	76.3%	61.4%	73.4%
		West	M	72.9%	80%	80%	74.5%	-6.9%	72.9%	2.1%	76.2%	70.1%	75.0%	69.1%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	140,249	141,000	141,000	145,136	2.9%	140,249	3.5%	11,600	12,070	12,164	14,597
		Dublin Fire Brigade	M	36,117			35,574		36,117	-1.5%	2,916	3,036	3,058	3,577
		North Leinster	M	43,740			46,417		43,740	6.1%	3,567	3,811	3,961	4,729
		South	M	31,229			32,557		31,229	4.3%	2,660	2,611	2,629	3,289
		West	M	29,163			30,588		29,163	4.9%	2,457	2,612	2,516	3,002
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	128,574	129,000	129,000	132,775	2.9%	128,574	3.3%	10,683	11,112	11,214	13,509
		Dublin Fire Brigade	M	32,118			31,548		32,118	-1.8%	2,597	2,710	2,657	3,187
		North Leinster	M	39,680			41,970		39,680	5.8%	3,258	3,463	3,658	4,359
		South	M	29,232			30,508		29,232	4.4%	2,495	2,472	2,490	3,096
		West	M	27,544			28,749		27,544	4.4%	2,333	2,467	2,409	2,867
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,744			73,774		73,744	0.0%	5,952	6,220	5,943	6,611
		Dublin Fire Brigade	M	16,110			13,915		16,110	-13.6%	1,126	1,199	994	1,062
		North Leinster	M	25,034			26,228		25,034	4.8%	2,057	2,160	2,275	2,539
		South	M	16,508			16,712		16,508	1.2%	1,382	1,364	1,287	1,465
		West	M	16,092			16,919		16,092	5.1%	1,387	1,497	1,387	1,545
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	57.4%	80%	80%	55.6%	-30.5%	57.4%	-3.1%	55.7%	56.0%	53.0%	48.9%
		Dublin Fire Brigade	M	50.2%	80%	80%	44.1%	-44.9%	50.2%	-12.1%	43.4%	44.2%	37.4%	33.3%
		North Leinster	M	63.1%	80%	80%	62.5%	-21.9%	63.1%	-0.9%	63.1%	62.4%	62.2%	58.2%
		South	M	56.5%	80%	80%	54.8%	-31.5%	56.5%	-3.0%	55.4%	55.2%	51.7%	47.3%
		West	M	58.4%	80%	80%	58.9%	-26.4%	58.4%	0.7%	59.5%	60.7%	57.6%	53.9%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	National	M	97.3%	95%	95%	97.8%	2.9%	97.3%	0.5%	98.9%	96.7%	100.0%	95.8%
		North Leinster	M	96.9%	95%	95%	97.5%	2.6%	96.9%	0.6%	99.3%	96.6%	100.0%	95.6%
		South	M	98.1%	95%	95%	97.6%	2.7%	98.1%	-0.5%	97.3%	95.0%	100.0%	94.4%
		West	M	96.9%	95%	95%	98.4%	3.6%	96.9%	1.5%	100.0%	98.7%	100.0%	97.9%
NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	National	M	87.7%	90%	90%	88.7%	-1.4%	87.7%	1.1%	90.1%	90.2%	91.6%	88.2%
		North Leinster	M	85.2%	90%	90%	85.9%	-4.6%	85.2%	0.8%	88.5%	87.2%	89.7%	85.4%
		South	M	89.5%	90%	90%	89.7%	-0.3%	89.5%	0.2%	89.3%	91.6%	91.9%	87.1%
		West	M	89.7%	90%	90%	91.9%	2.1%	89.7%	2.5%	93.3%	93.1%	94.2%	93.9%

National Ambulance Service		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS23	Emergency Ambulance	National	M	3,108			3,616		3,108	16.3%	302	313	373	330
		North Leinster	M	1,460			1,714		1,460	17.4%	148	142	179	148
		South	M	871			1,002		871	15.0%	90	100	100	99
		West	M	777			900		777	15.8%	64	71	94	83
NAS24	Intermediate Care Vehicle	National	M	29,875	32,000	32,000	28,122	-12.1%	29,875	-5.9%	2,310	2,408	2,385	2,368
		North Leinster	M	8,466			8,826		8,466	4.3%	694	753	773	724
		South	M	8,715			8,424		8,715	-3.3%	715	732	699	714
		West	M	12,694			10,872		12,694	-14.4%	901	923	913	930
NAS22	Total AS3 Calls	National	M	32,983	34,000	34,000	31,738	-6.7%	32,983	-3.8%	2,612	2,721	2,758	2,698
		North Leinster	M	9,926			10,540		9,926	6.2%	842	895	952	872
		South	M	9,586			9,426		9,586	-1.7%	805	832	799	813
		West	M	13,471			11,772		13,471	-12.6%	965	994	1,007	1,013
NAS25	% ICV Transfer	National	M	90.6%	90%	90%	88.6%	-1.5%	90.6%	-2.2%	88.4%	88.5%	86.5%	87.8%
		North Leinster	M	85.3%	90%	90%	83.7%	-7.0%	85.3%	-1.8%	82.4%	84.1%	81.2%	83.0%
		South	M	90.9%	90%	90%	89.4%	-0.7%	90.9%	-1.7%	88.8%	88.0%	87.5%	87.8%
		West	M	94.2%	90%	90%	92.4%	2.6%	94.2%	-2.0%	93.4%	92.9%	90.7%	91.8%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.1%	95%	95%	97.8%	2.9%	97.1%	0.7%	97.0%	98.4%	97.3%	96.2%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	52.9%	95%	95%	59.2%	-37.7%	52.9%	11.9%	62.7%	62.5%	64.0%	58.1%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.6%	93%	93%	92.9%	-0.1%	93.6%	-0.8%	90.8%	93.5%	92.6%	93.0%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	451	480	480	454	-5.4%	454	0.0%	49	43	29	34
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	121	200	200	109	-45.5%	121	-9.9%	9	3	8	7
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	National	Q-1	46%	40%	40%	43.6%	9.0%	47.1%	-7.4%	45.0%			

Note 1:There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Note 2:There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	10,608	11,500	9,000	7,198	-20.0%	8,440	-14.7%	2,078			
		CHO 1	Q-1Q	548	486	380	502	32.1%	411	22.1%	149			
		CHO 2	Q-1Q	88	311	243	188	-22.6%	24	683.3%	17			
		CHO 3	Q-1Q	44	70	54	40	-25.9%	37	8.1%	6			
		CHO 4	Q-1Q	247	300	235	488	107.7%	186	162.4%	137			
		CHO 5	Q-1Q	199	0	0	0		186	-100.0%	0			
		CHO 6	Q-1Q	408	523	408	255	-37.5%	319	-20.1%	45			
		CHO 7	Q-1Q	689	706	552	372	-32.6%	556	-33.1%	137			
		CHO 8	Q-1Q	100	102	80	97	21.3%	79	22.8%	19			
		CHO 9	Q-1Q	134	119	93	171	83.9%	118	44.9%	72			
		National Quitline	Q-1Q	1,922	2,713	2,124	1,380	-35.0%	1,639	-15.8%	380			
		Dublin Midlands Hospital Group	Q-1Q	670	648	508	419	-17.5%	559	-25.0%	151			
		Ireland East Hospital Group	Q-1Q	1,369	1,331	1,041	1,119	7.5%	1,071	4.5%	404			
		RCSI Hospital Group	Q-1Q	1,863	1,917	1,502	1,398	-6.9%	1,414	-1.1%	390			
		SAOLTA Hospital Group	Q-1Q	1,018	1,028	804	202	-74.9%	818	-75.3%	35			
		South/South West Hospital Group	Q-1Q	1,084	831	651	502	-22.9%	828	-39.4%	128			
		University Limerick Hospital Group	Q-1Q	225	415	325	65	-80.0%	195	-66.7%	8			
HWB101	No. of smokers who are receiving online cessation support services	National	Q		*6,500	*6,500	6,779	4.3%			1,314			1,977
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	48.2%	45%	45%	48.3%	7.2%	48.8%	-1.1%	45.7%			
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	National	M	3,259	4,190	4,190	3,580	-14.6%	3,259	9.8%	200	516	429	220
		CHO 1	M	417	650	650	419	-35.5%	417	0.5%	44	41	46	20
		CHO 2	M	345	647	647	344	-46.8%	345	-0.3%	27	38	35	18
		CHO 3	M	329	537	537	441	-17.9%	329	34.0%	57	46	64	16
		CHO 4	M	491	392	392	428	9.2%	491	-12.8%	0	124	33	9
		CHO 5	M	218	345	345	401	16.2%	218	83.9%	9	99	33	58
		CHO 6	M	288	382	382	322	-15.7%	288	11.8%	24	39	32	9
		CHO 7	M	398	423	423	389	-8.0%	398	-2.3%	8	23	61	51
		CHO 8	M	524	605	605	439	-27.4%	524	-16.2%	12	50	51	20
		CHO 9	M	249	209	209	397	90.0%	249	59.4%	19	56	74	19

Population Health & Wellbeing		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.3%	95%	95%	93.4%	-1.7%	94.5%	-1.1%	93.2%			
		CHO 1	Q-1Q	94.1%	95%	95%	92.5%	-2.6%	94.4%	-2.0%	91.6%			
		CHO 2	Q-1Q	96.0%	95%	95%	95.6%	0.7%	96.3%	-0.7%	96.0%			
		CHO 3	Q-1Q	95.0%	95%	95%	94.4%	-0.6%	95.0%	-0.6%	94.1%			
		CHO 4	Q-1Q	94.9%	95%	95%	94.5%	-0.5%	95.0%	-0.6%	94.6%			
		CHO 5	Q-1Q	93.7%	95%	95%	92.9%	-2.2%	94.3%	-1.4%	92.9%			
		CHO 6	Q-1Q	91.4%	95%	95%	89.8%	-5.5%	91.0%	-1.4%	90.1%			
		CHO 7	Q-1Q	93.8%	95%	95%	92.9%	-2.2%	93.8%	-1.0%	92.4%			
		CHO 8	Q-1Q	95.3%	95%	95%	94.4%	-0.7%	95.9%	-1.5%	94.2%			
		CHO 9	Q-1Q	94.5%	95%	95%	92.6%	-2.5%	94.5%	-2.0%	92.1%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.2%	95.0%	95.0%	91.0%	-4.3%	92.3%	-1.5%	90.8%			
		CHO 1	Q-1Q	91.3%	95.0%	95.0%	88.9%	-6.4%	91.3%	-2.6%	89.1%			
		CHO 2	Q-1Q	94.2%	95.0%	95.0%	93.5%	-1.5%	94.6%	-1.1%	93.4%			
		CHO 3	Q-1Q	93.7%	95.0%	95.0%	91.8%	-3.3%	93.3%	-1.5%	91.5%			
		CHO 4	Q-1Q	92.4%	95.0%	95.0%	91.7%	-3.5%	92.3%	-0.7%	91.7%			
		CHO 5	Q-1Q	92.1%	95.0%	95.0%	91.2%	-4.0%	92.9%	-1.8%	91.0%			
		CHO 6	Q-1Q	89.8%	95.0%	95.0%	87.9%	-7.5%	89.2%	-1.5%	88.6%			
		CHO 7	Q-1Q	91.4%	95.0%	95.0%	90.4%	-4.9%	91.2%	-0.9%	90.0%			
		CHO 8	Q-1Q	93.0%	95.0%	95.0%	91.8%	-3.4%	94.6%	-3.0%	91.7%			
		CHO 9	Q-1Q	92.2%	95.0%	95.0%	90.5%	-4.7%	92.1%	-1.7%	89.9%			
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	727	500	500	644	28.8%	727	-11.4%	119			197
MECC														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	397	1,425	1,425	1,792	25.8%	397	351.4%	513			382
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	National	Q	16	284	284	367	29.2%	16	2,193.8%	64			73

* Target revised post publication of the National Service Plan

Community Healthcare

Primary Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	44,406	45,432	45,432	52,454	15.5%	44,406	18.1%	4,328	4,708	4,485	4,565
		CHO 1	M	429	1,416	1,416	1,640	15.8%	429	282.3%	143	152	174	144
		CHO 2	M	4,460	4,428	4,428	6,182	39.6%	4,460	38.6%	517	565	569	529
		CHO 3	M	8,531	7,848	7,848	7,992	1.8%	8,531	-6.3%	656	621	562	646
		CHO 4	M	4,799	6,024	6,024	4,734	-21.4%	4,799	-1.4%	369	418	397	350
		CHO 5	M	8,124	6,468	6,468	10,531	62.8%	8,124	29.6%	892	1,002	926	913
		CHO 6	M	2,038	1,320	1,320	2,255	70.8%	2,038	10.6%	207	173	186	163
		CHO 7	M	7,614	7,992	7,992	8,126	1.7%	7,614	6.7%	668	674	669	678
		CHO 8	M	2,870	4,296	4,296	4,438	3.3%	2,870	54.6%	354	454	443	495
		CHO 9	M	5,541	5,640	5,640	6,556	16.2%	5,541	18.3%	522	649	559	647
PC122A	Admission Avoidance (includes OPAT)	National	M	664	1,380	1,380	737	-46.6%	664	11.0%	50	49	34	37
		CHO 1	M	7	60	60			7					
		CHO 2	M	57	120	120	30	-75.0%	57	-47.4%	3	0	3	1
		CHO 3	M	154	168	168	130	-22.6%	154	-15.6%	8	12	7	11
		CHO 4	M	90	264	264	110	-58.3%	90	22.2%	6	7	7	8
		CHO 5	M	188	288	288	270	-6.3%	188	43.6%	15	17	10	10
		CHO 6	M	36	60	60	39	-35.0%	36	8.3%	2	0	1	0
		CHO 7	M	7	84	84	4	-95.2%	7	-42.9%	0	0	0	0
		CHO 8	M	30	216	216	37	-82.9%	30	23.3%	7	5	3	2
		CHO 9	M	95	120	120	117	-2.5%	95	23.2%	9	8	3	5
PC122B	Hospital Avoidance	National	M	34,776	33,180	33,180	42,138	27.0%	34,776	21.2%	3,545	3,795	3,600	3,707
		CHO 1	M	319	948	948	1,104	16.5%	319	246.1%	94	109	118	78
		CHO 2	M	3,331	2,796	2,796	5,336	90.8%	3,331	60.2%	460	499	501	473
		CHO 3	M	6,709	6,000	6,000	6,222	3.7%	6,709	-7.3%	502	477	414	482
		CHO 4	M	2,183	3,168	3,168	2,406	-24.1%	2,183	10.2%	208	218	219	215
		CHO 5	M	7,139	5,076	5,076	9,344	84.1%	7,139	30.9%	819	906	856	834
		CHO 6	M	1,895	1,128	1,128	2,129	88.7%	1,895	12.3%	202	169	178	153
		CHO 7	M	7,300	6,960	6,960	7,766	11.6%	7,300	6.4%	636	645	628	653
		CHO 8	M	1,454	2,796	2,796	2,496	-10.7%	1,454	71.7%	200	225	221	264
		CHO 9	M	4,446	4,308	4,308	5,335	23.8%	4,446	20.0%	424	547	465	555
PC122C	Early Discharge (Includes OPAT)	National	M	5,413	7,068	7,068	5,750	-18.6%	5,413	6.2%	418	476	474	432
		CHO 1	M	59	240	240	133	-44.6%	59	125.4%	8	9	12	8
		CHO 2	M	953	1,284	1,284	692	-46.1%	953	-27.4%	46	55	54	47
		CHO 3	M	1,016	1,116	1,116	989	-11.4%	1,016	-2.7%	89	70	76	103
		CHO 4	M	1,150	1,284	1,284	1,413	10.0%	1,150	22.9%	89	106	101	72
		CHO 5	M	797	1,104	1,104	917	-16.9%	797	15.1%	58	79	60	69
		CHO 6	M	107	132	132	87	-34.1%	107	-18.7%	3	4	7	10
		CHO 7	M	268	732	732	271	-63.0%	268	1.1%	27	22	33	21
		CHO 8	M	675	684	684	937	37.0%	675	38.8%	66	100	101	88
		CHO 9	M	388	492	492	311	-36.8%	388	-19.8%	32	31	30	14

Primary Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC122D	Unscheduled referrals from community sources	National	M	3,553	3,804	3,804	3,829	0.7%	3,553	7.8%	315	388	377	389
		CHO 1	M	44	168	168	403	139.9%	44	815.9%	41	34	44	58
		CHO 2	M	119	228	228	124	-45.6%	119	4.2%	8	11	11	8
		CHO 3	M	652	564	564	651	15.4%	652	-0.2%	57	62	65	50
		CHO 4	M	1,376	1,308	1,308	805	-38.5%	1,376	-41.5%	66	87	70	55
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M	39	216	216	85	-60.6%	39	117.9%	5	7	8	4
		CHO 8	M	711	600	600	968	61.3%	711	36.1%	81	124	118	141
		CHO 9	M	612	720	720	793	10.1%	612	29.6%	57	63	61	73
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,567	1,147,496	1,147,496	1,124,100	-2.0%	1,065,567	5.5%	85,004	91,272	96,264	149,280
		DML	M	150,309	254,090	254,090	182,983	-28.0%	150,309	21.7%	14,520	15,813	17,287	26,983
		DNE	M	188,351	182,132	182,132	198,623	9.1%	188,351	5.5%	14,609	16,509	17,557	25,417
		SOUTH	M	478,962	468,331	468,331	485,855	3.7%	478,962	1.4%	36,448	38,299	39,350	64,743
		WEST	M	247,945	242,943	242,943	256,639	5.6%	247,945	3.5%	19,427	20,651	22,070	32,137
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	80.4%	81%	81%	78.7%	-2.9%	80.4%	-2.1%	77.0%	77.6%	78.3%	81.2%
		CHO 1	M	83.6%	81%	81%	84.7%	4.6%	83.6%	1.4%	85.0%	86.5%	84.6%	88.4%
		CHO 2	M	79.7%	81%	81%	79.0%	-2.5%	79.7%	-0.9%	73.5%	79.6%	83.2%	89.6%
		CHO 3	M	82.5%	81%	81%	80.6%	-0.5%	82.5%	-2.3%	83.3%	85.8%	83.5%	83.0%
		CHO 4	M	89.5%	81%	81%	85.7%	5.9%	89.5%	-4.2%	84.4%	86.3%	84.8%	84.5%
		CHO 5	M	79.9%	81%	81%	76.3%	-5.8%	79.9%	-4.5%	72.9%	77.1%	80.1%	78.5%
		CHO 6	M	83.9%	81%	81%	78.2%	-3.4%	83.9%	-6.7%	76.0%	78.6%	78.1%	75.2%
		CHO 7	M	81.8%	81%	81%	76.3%	-5.8%	81.8%	-6.7%	76.0%	64.6%	70.7%	79.2%
		CHO 8	M	78.6%	81%	81%	78.8%	-2.8%	78.6%	0.2%	73.5%	74.5%	71.8%	80.8%
		CHO 9	M	56.2%	81%	81%	61.7%	-23.8%	56.2%	9.8%	63.8%	65.4%	62.6%	66.8%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.3%	95%	95%	92.0%	-3.1%	94.3%	-2.4%	93.1%	91.4%	92.3%	92.0%
		CHO 1	M	92.1%	95%	95%	91.9%	-3.2%	92.1%	-0.2%	92.2%	92.0%	92.1%	91.9%
		CHO 2	M	92.8%	95%	95%	88.1%	-7.2%	92.8%	-5.0%	88.7%	81.9%	88.7%	88.1%
		CHO 3	M	96.5%	95%	95%	90.7%	-4.5%	96.5%	-6.0%	92.6%	91.4%	91.2%	90.7%
		CHO 4	M	99.5%	95%	95%	97.3%	2.4%	99.5%	-2.2%	97.0%	96.6%	97.4%	97.3%
		CHO 5	M	91.7%	95%	95%	93.9%	-1.2%	91.7%	2.4%	95.8%	95.2%	94.3%	93.9%
		CHO 6	M	100.0%	95%	95%	98.0%	3.2%	100.0%	-2.0%	98.6%	99.2%	98.2%	98.0%
		CHO 7	M	90.8%	95%	95%	86.2%	-9.2%	90.8%	-5.0%	88.6%	87.3%	85.5%	86.2%
		CHO 8	M	96.4%	95%	95%	96.2%	1.3%	96.4%	-0.2%	95.4%	96.2%	95.4%	96.2%
		CHO 9	M	93.7%	95%	95%	90.7%	-4.5%	93.7%	-3.2%	92.0%	88.1%	91.3%	90.7%

Primary Care		Reporting Period December 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
PC125	No of physiotherapy patients seen	National	M	576,409	581,661	581,661	568,736	-2.2%	576,409	-1.3%	45,650	48,021	48,511	37,785	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.9%	68%	68%	68.2%	0.3%	64.9%	5.2%	68.3%	69.8%	68.5%	73.8%	
		CHO 1	M	87.0%	68%	68%	88.2%	29.7%	87.0%	1.4%	87.9%	90.3%	86.0%	89.2%	
		CHO 2	M	67.4%	68%	68%	66.3%	-2.5%	67.4%	-1.7%	62.5%	64.2%	65.7%	63.3%	
		CHO 3	M	69.8%	68%	68%	72.3%	6.3%	69.8%	3.5%	72.0%	76.7%	71.6%	77.2%	
		CHO 4	M	54.9%	68%	68%	56.0%	-17.6%	54.9%	2.1%	58.3%	63.3%	54.0%	63.1%	
		CHO 5	M	60.2%	68%	68%	59.5%	-12.5%	60.2%	-1.2%	61.1%	56.3%	61.8%	66.2%	
		CHO 6	M	59.1%	68%	68%	65.2%	-4.1%	59.1%	10.3%	62.1%	69.9%	63.8%	56.9%	
		CHO 7	M	62.2%	68%	68%	66.1%	-2.7%	62.2%	6.3%	62.2%	68.7%	65.0%	73.7%	
		CHO 8	M	67.0%	68%	68%	73.9%	8.7%	67.0%	10.3%	78.1%	76.6%	74.4%	83.0%	
		CHO 9	M	59.9%	68%	68%	66.1%	-2.8%	59.9%	10.4%	68.9%	64.5%	72.4%	75.2%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	74.4%	85%	85%	70.8%	-16.7%	74.4%	-4.7%	72.2%	72.0%	71.7%	70.8%	
		CHO 1	M	58.1%	85%	85%	64.6%	-24.0%	58.1%	11.2%	67.1%	66.3%	66.8%	64.6%	
		CHO 2	M	76.4%	85%	85%	69.9%	-17.8%	76.4%	-8.5%	72.0%	71.6%	70.3%	69.9%	
		CHO 3	M	99.2%	85%	85%	98.0%	15.4%	99.2%	-1.2%	98.1%	97.5%	97.6%	98.0%	
		CHO 4	M	64.3%	85%	85%	68.2%	-19.7%	64.3%	6.2%	68.0%	69.3%	69.7%	68.2%	
		CHO 5	M	73.5%	85%	85%	64.9%	-23.6%	73.5%	-11.6%	67.1%	65.3%	65.5%	64.9%	
		CHO 6	M	78.4%	85%	85%	75.2%	-11.6%	78.4%	-4.1%	77.2%	77.0%	77.0%	75.2%	
		CHO 7	M	74.2%	85%	85%	66.3%	-22.0%	74.2%	-10.7%	66.5%	65.5%	65.1%	66.3%	
		CHO 8	M	73.5%	85%	85%	73.5%	-13.6%	73.5%	0.0%	74.6%	75.7%	74.4%	73.5%	
		CHO 9	M	81.0%	85%	85%	74.8%	-12.0%	81.0%	-7.6%	77.2%	77.4%	76.9%	74.8%	
PC124	No of occupational therapy service users seen	National	M	356,716	356,314	356,314	382,219	7.3%	356,716	7.1%	32,315	34,313	33,875	26,908	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	93.6%	100%	100%	91.6%	-8.4%	93.6%	-2.2%	90.3%	91.8%	92.0%	91.6%	
		CHO 1	M	94.4%	100%	100%	93.6%	-6.4%	94.4%	-0.8%	93.6%	94.1%	94.4%	93.6%	
		CHO 2	M	98.6%	100%	100%	97.5%	-2.5%	98.6%	-1.1%	97.5%	95.6%	96.3%	97.5%	
		CHO 3	M	98.7%	100%	100%	92.8%	-7.2%	98.7%	-6.0%	97.5%	99.9%	97.6%	92.8%	
		CHO 4	M	86.2%	100%	100%	89.4%	-10.6%	86.2%	3.6%	84.5%	87.7%	89.5%	89.4%	
		CHO 5	M	97.4%	100%	100%	99.4%	-0.6%	97.4%	2.0%	98.8%	99.5%	99.4%	99.4%	
		CHO 6	M	97.9%	100%	100%	92.1%	-7.9%	97.9%	-6.0%	93.2%	92.3%	90.5%	92.1%	
		CHO 7	M	85.5%	100%	100%	78.0%	-22.0%	85.5%	-8.8%	80.4%	80.2%	79.7%	78.0%	
		CHO 8	M	94.0%	100%	100%	94.3%	-5.7%	94.0%	0.4%	87.8%	92.6%	92.9%	94.3%	
		CHO 9	M	98.1%	100%	100%	93.2%	-6.8%	98.1%	-5.0%	94.6%	94.6%	93.8%	93.2%	

Primary Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	90.6%	100%	100%	82.1%	-17.9%	90.6%	-9.4%	86.9%	87.8%	86.3%	82.1%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.6%	100%	100%	64.6%	-35.4%	98.6%	-34.5%	100.0%	99.8%	100.0%	64.6%
		CHO 3	M	98.6%	100%	100%	88.3%	-11.7%	98.6%	-10.4%	95.2%	93.6%	92.9%	88.3%
		CHO 4	M	80.4%	100%	100%	92.4%	-7.6%	80.4%	14.9%	93.1%	93.9%	94.1%	92.4%
		CHO 5	M	84.4%	100%	100%	68.5%	-31.5%	84.4%	-18.8%	73.1%	72.3%	71.2%	68.5%
		CHO 6	M	100.0%	100%	100%	81.8%	-18.2%	100.0%	-18.2%	97.0%	95.4%	80.9%	81.8%
		CHO 7	M	84.3%	100%	100%	71.5%	-28.5%	84.3%	-15.3%	74.8%	75.9%	74.4%	71.5%
		CHO 8	M	98.6%	100%	100%	95.5%	-4.5%	98.6%	-3.2%	97.9%	97.1%	93.7%	95.5%
		CHO 9	M	100.0%	100%	100%	98.3%	-1.7%	100.0%	-1.7%	98.6%	98.6%	98.6%	98.3%
PC126	No of speech and language therapy patients seen	National	M	276,343	279,803	279,803	273,639	-2.2%	276,343	-1.0%	20,754	24,001	24,548	17,380
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	69.0%	77%	77%	72.3%	-6.1%	69.0%	4.9%	74.5%	75.9%	74.5%	72.3%
		CHO 1	M	79.8%	77%	77%	54.5%	-29.2%	79.8%	-31.7%	57.0%	56.7%	56.2%	54.5%
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	93.7%	77%	77%	95.1%	23.5%	93.7%	1.5%	92.3%	91.0%	88.0%	95.1%
		CHO 4	M	37.7%	77%	77%	75.6%	-1.8%	37.7%	100.3%	71.5%	72.3%	72.2%	75.6%
		CHO 5	M	68.6%	77%	77%	44.8%	-41.8%	68.6%	-34.7%	63.3%	63.5%	62.2%	44.8%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	57.5%	77%	77%	83.5%	8.5%	57.5%	45.3%	63.1%	67.9%	78.0%	83.5%
		CHO 9	M											
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	29.5%	32%	32%	30.7%	-4.2%	29.5%	3.8%	41.6%	41.6%	31.7%	30.7%
		CHO 1	M	31.7%	32%	32%	14.6%	-54.2%	31.7%	-53.9%	28.9%	28.0%	18.8%	14.6%
		CHO 2	M	84.2%	32%	32%	48.3%	50.8%	84.2%	-42.7%	88.7%	92.6%	48.7%	48.3%
		CHO 3	M	35.9%	32%	32%	57.4%	79.3%	35.9%	59.8%	56.4%	40.7%	42.1%	57.4%
		CHO 4	M	13.1%	32%	32%	38.6%	20.7%	13.1%	195.1%	39.8%	40.7%	42.5%	38.6%
		CHO 5	M	18.7%	32%	32%	11.8%	-63.2%	18.7%	-37.1%	15.1%	14.7%	14.7%	11.8%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.5%	32%	32%	30.4%	-4.9%	30.5%	-0.2%	23.4%	28.5%	31.6%	30.4%
		CHO 9	M											
PC127	No of podiatry patients seen	National	M	83,917	83,100	83,100	82,380	-0.9%	83,917	-1.8%	6,190	6,748	7,233	5,600

Primary Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.2%	66.0%	66%	67.1%	1.6%	61.2%	9.6%	68.2%	68.6%	67.9%	67.1%
		CHO 1	M	86.7%	66.0%	66%	92.9%	40.7%	86.7%	7.1%	76.7%	78.3%	78.6%	92.9%
		CHO 2	M	85.3%	66.0%	66%	66.8%	1.3%	85.3%	-21.6%	73.2%	70.6%	69.1%	66.8%
		CHO 3	M	75.0%	66.0%	66%	88.8%	34.6%	75.0%	18.4%	86.7%	86.8%	88.5%	88.8%
		CHO 4	M	37.0%	66.0%	66%	43.8%	-33.7%	37.0%	18.4%	46.7%	46.4%	43.0%	43.8%
		CHO 5	M	93.6%	66.0%	66%	81.6%	23.7%	93.6%	-12.8%	82.6%	83.8%	82.7%	81.6%
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	59.2%	66.0%	66%	91.1%	38.0%	59.2%	53.9%	86.8%	88.4%	89.2%	91.1%
		CHO 8	M	70.6%	66.0%	66%	67.5%	2.3%	70.6%	-4.4%	76.9%	73.6%	67.6%	67.5%
		CHO 9	M	37.1%	66.0%	66%	58.3%	-11.7%	37.1%	57.2%	54.4%	57.8%	55.6%	58.3%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.7%	26%	26%	28.9%	11.2%	25.7%	12.7%	22.2%	25.8%	28.0%	28.9%
		CHO 1	M	38.4%	26%	26%	32.8%	26.0%	38.4%	-14.6%	21.9%	29.3%	32.7%	32.8%
		CHO 2	M	31.6%	26%	26%	19.6%	-24.6%	31.6%	-38.0%	20.1%	20.8%	21.8%	19.6%
		CHO 3	M	34.4%	26%	26%	45.1%	73.4%	34.4%	31.0%	33.0%	36.8%	36.5%	45.1%
		CHO 4	M	14.9%	26%	26%	18.2%	-29.8%	14.9%	22.2%	11.7%	12.1%	16.2%	18.2%
		CHO 5	M	58.3%	26%	26%	53.7%	106.6%	58.3%	-7.8%	52.0%	52.3%	55.8%	53.7%
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	85.8%	16.6%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	17.3%	26%	26%	42.2%	62.2%	17.3%	144.1%	36.2%	45.0%	49.4%	42.2%
		CHO 8	M	35.9%	26%	26%	23.6%	-9.1%	35.9%	-34.2%	29.2%	31.0%	27.9%	23.6%
		CHO 9	M	10.8%	26%	26%	24.9%	-4.1%	10.8%	131.5%	8.8%	15.3%	12.3%	24.9%
PC128	No. Of Ophthalmology patients seen	National	M	101,405	99,192	99,192	99,884	0.7%	101,405	-1.5%	8,973	9,239	9,302	5,397
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.3%	88%	88%	83.6%	-5.0%	86.3%	-3.1%	84.9%	85.4%	84.2%	83.6%
		CHO 1	M	100.0%	88%	88%	94.5%	7.4%	100.0%	-5.5%	95.1%	95.1%	94.5%	94.5%
		CHO 2	M	99.6%	88%	88%	90.1%	2.4%	99.6%	-9.5%	94.5%	93.5%	91.5%	90.1%
		CHO 3	M	71.1%	88%	88%	87.8%	-0.3%	71.1%	23.5%	83.7%	86.6%	90.3%	87.8%
		CHO 4	M	99.6%	88%	88%	94.5%	7.4%	99.6%	-5.1%	94.4%	96.7%	96.0%	94.5%
		CHO 5	M	69.9%	88%	88%	60.5%	-31.3%	69.9%	-13.5%	62.1%	62.6%	59.8%	60.5%
		CHO 6	M											
		CHO 7	M	93.8%	88%	88%	95.9%	8.9%	93.8%	2.2%	98.0%	96.2%	95.1%	95.9%
		CHO 8	M	67.5%	88%	88%	55.5%	-36.9%	67.5%	-17.8%	58.7%	58.1%	56.3%	55.5%
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	35.6%	41%	41%	29.0%	-29.2%	35.6%	-18.5%	34.5%	34.8%	33.0%	29.0%
		CHO 1	M	62.4%	41%	41%	47.1%	15.0%	62.4%	-24.4%	56.9%	55.2%	50.3%	47.1%
		CHO 2	M	35.7%	41%	41%	28.8%	-29.9%	35.7%	-19.4%	29.4%	31.0%	32.1%	28.8%
		CHO 3	M	23.8%	41%	41%	29.7%	-27.6%	23.8%	24.9%	30.6%	32.7%	36.6%	29.7%
		CHO 4	M	42.0%	41%	41%	30.0%	-26.9%	42.0%	-28.6%	36.6%	38.7%	37.1%	30.0%
		CHO 5	M	20.1%	41%	41%	15.6%	-62.0%	20.1%	-22.3%	16.4%	17.1%	16.2%	15.6%
		CHO 6	M											
		CHO 7	M	49.1%	41%	41%	26.1%	-36.5%	49.1%	-46.9%	40.0%	37.9%	34.4%	26.1%
		CHO 8	M	20.1%	41%	41%	20.7%	-49.6%	20.1%	2.6%	20.8%	20.2%	20.5%	20.7%
		CHO 9	M	45.9%	41%	41%	36.0%	-12.1%	45.9%	-21.5%	52.7%	45.4%	41.5%	36.0%
PC129	No of Audiology patients seen	National	M	51,573	52,548	52,548	55,526	5.7%	51,573	7.7%	4,887	5,059	5,152	3,842
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.7%	79%	79%	77.1%	-2.5%	77.7%	-0.8%	80.5%	78.3%	78.1%	77.1%
		CHO 1	M	94.3%	79%	79%	96.3%	21.9%	94.3%	2.2%	95.8%	96.1%	96.0%	96.3%
		CHO 2	M	74.8%	79%	79%	73.4%	-7.1%	74.8%	-1.9%	77.1%	73.8%	75.4%	73.4%
		CHO 3	M	60.1%	79%	79%	56.9%	-28.0%	60.1%	-5.3%	69.5%	57.3%	56.9%	56.9%
		CHO 4	M	97.5%	79%	79%	94.2%	19.2%	97.5%	-3.4%	93.0%	94.4%	93.5%	94.2%
		CHO 5	M	58.1%	79%	79%	62.2%	-21.3%	58.1%	7.1%	62.3%	65.0%	66.9%	62.2%
		CHO 6	M	100.0%	79%	79%	93.2%	17.9%	100.0%	-6.8%	93.2%	93.0%	90.8%	93.2%
		CHO 7	M	92.4%	79%	79%	83.8%	6.0%	92.4%	-9.4%	88.0%	85.4%	83.4%	83.8%
		CHO 8	M	72.7%	79%	79%	76.0%	-3.7%	72.7%	4.6%	82.4%	78.0%	78.8%	76.0%
		CHO 9	M	85.1%	79%	79%	75.9%	-3.9%	85.1%	-10.8%	80.2%	75.9%	74.9%	75.9%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	39.8%	37%	37%	35.3%	-4.6%	39.8%	-11.3%	34.4%	37.6%	37.0%	35.3%
		CHO 1	M	44.8%	37%	37%	47.1%	27.4%	44.8%	5.1%	44.0%	44.8%	49.6%	47.1%
		CHO 2	M	35.5%	37%	37%	31.5%	-14.9%	35.5%	-11.3%	39.4%	35.8%	35.6%	31.5%
		CHO 3	M	30.0%	37%	37%	16.5%	-55.5%	30.0%	-45.1%	17.7%	19.6%	20.1%	16.5%
		CHO 4	M	57.3%	37%	37%	60.5%	63.4%	57.3%	5.5%	61.0%	67.0%	63.6%	60.5%
		CHO 5	M	20.3%	37%	37%	23.3%	-37.0%	20.3%	15.1%	19.9%	21.5%	22.5%	23.3%
		CHO 6	M	78.5%	37%	37%	72.4%	95.7%	78.5%	-7.8%	81.6%	80.9%	70.5%	72.4%
		CHO 7	M	48.3%	37%	37%	40.2%	8.6%	48.3%	-16.8%	32.1%	36.8%	37.1%	40.2%
		CHO 8	M	40.7%	37%	37%	26.2%	-29.2%	40.7%	-35.6%	29.3%	31.7%	29.0%	26.2%
		CHO 9	M	45.8%	37%	37%	32.8%	-11.4%	45.8%	-28.4%	35.0%	37.5%	35.7%	32.8%
PC130	No. of Dietetics patients seen	National	M	64,402	63,382	63,382	70,428	11.1%	64,402	9.4%	6,548	6,965	6,865	4,315

Primary Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Sep	Oct	Nov	Dec
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	75.8%	81%	81%	67.7%	-16.4%	75.8%	-10.6%	71.6%	70.5%	68.9%	67.7%
		CHO 1	M	87.6%	81%	81%	88.5%	9.3%	87.6%	1.0%	88.2%	89.0%	89.0%	88.5%
		CHO 2	M	74.8%	81%	81%	45.6%	-43.7%	74.8%	-39.0%	63.6%	53.7%	48.3%	45.6%
		CHO 3	M	61.9%	81%	81%	74.7%	-7.7%	61.9%	20.8%	71.1%	71.7%	73.7%	74.7%
		CHO 4	M	60.9%	81%	81%	61.0%	-24.7%	60.9%	0.1%	58.8%	59.2%	60.9%	61.0%
		CHO 5	M	84.0%	81%	81%	76.8%	-5.2%	84.0%	-8.6%	80.0%	75.6%	72.9%	76.8%
		CHO 6	M	99.3%	81%	81%	92.1%	13.7%	99.3%	-7.2%	93.8%	96.5%	92.4%	92.1%
		CHO 7	M	67.1%	81%	81%	46.9%	-42.0%	67.1%	-30.0%	55.0%	54.0%	53.0%	46.9%
		CHO 8	M	85.8%	81%	81%	99.2%	22.4%	85.8%	15.6%	96.2%	97.9%	99.5%	99.2%
		CHO 9	M	75.8%	81%	81%	64.2%	-20.8%	75.8%	-15.3%	68.7%	68.9%	67.0%	64.2%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.1%	36%	36%	22.4%	-37.9%	27.1%	-17.6%	22.6%	23.4%	23.7%	22.4%
		CHO 1	M	50.1%	36%	36%	35.3%	-1.9%	50.1%	-29.5%	37.5%	38.1%	40.4%	35.3%
		CHO 2	M	22.0%	36%	36%	8.0%	-77.7%	22.0%	-63.5%	13.6%	9.3%	10.0%	8.0%
		CHO 3	M	15.7%	36%	36%	16.9%	-53.1%	15.7%	7.4%	13.2%	13.9%	14.6%	16.9%
		CHO 4	M	17.4%	36%	36%	18.5%	-48.5%	17.4%	6.6%	17.7%	18.4%	19.2%	18.5%
		CHO 5	M	23.6%	36%	36%	27.0%	-25.1%	23.6%	14.2%	25.6%	25.5%	25.9%	27.0%
		CHO 6	M	47.1%	36%	36%	40.1%	11.4%	47.1%	-14.9%	41.2%	41.0%	40.6%	40.1%
		CHO 7	M	19.3%	36%	36%	11.4%	-68.4%	19.3%	-40.9%	15.2%	18.1%	15.7%	11.4%
		CHO 8	M	43.9%	36%	36%	49.9%	38.7%	43.9%	13.7%	49.8%	48.3%	53.1%	49.9%
		CHO 9	M	22.8%	36%	36%	18.0%	-49.9%	22.8%	-20.8%	14.8%	17.3%	18.7%	18.0%
PC131	No of Psychology patients seen	National	M	42,375	41,484	41,484	44,939	8.3%	42,375	6.1%	3,623	3,645	4,061	3,309
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.7%	100%	100%	99.1%	-0.9%	102.5%	-3.3%	99.1%	99.8%	99.1%	
		CHO 1	M-1M	97.4%	100%	100%	99.7%	-0.3%	99.4%	0.3%	99.7%	100.1%	99.7%	
		CHO 2	M-1M	117.5%	100%	100%	100.0%	-0.0%	119.7%	-16.5%	99.8%	100.0%	100.0%	
		CHO 3	M-1M	97.4%	100%	100%	104.1%	4.1%	98.1%	6.1%	102.2%	103.1%	104.1%	
		CHO 4	M-1M	94.9%	100%	100%	96.8%	-3.2%	102.1%	-5.2%	95.9%	97.6%	96.8%	
		CHO 5	M-1M	105.6%	100%	100%	98.8%	-1.2%	104.1%	-5.1%	100.4%	100.2%	98.8%	
		CHO 6	M-1M	95.7%	100%	100%	91.3%	-8.7%	95.5%	-4.4%	96.9%	98.8%	91.3%	
		CHO 7	M-1M	95.9%	100%	100%	96.9%	-3.1%	100.6%	-3.6%	99.2%	98.5%	96.9%	
		CHO 8	M-1M	103.0%	100%	100%	100.6%	0.6%	101.2%	-0.6%	100.4%	101.0%	100.6%	
		CHO 9	M-1M	96.8%	100%	100%	98.6%	-1.4%	97.3%	1.4%	96.2%	98.4%	98.6%	
PC132	No of Nursing patients seen	National	M-1M	695,062	743,605	682,020	403,095	-40.9%	646,627	-37.7%	35,576	35,671	33,423	

Primary Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,553,140	1,557,484	1,557,484	1,577,751	1.3%	1,553,140	1.6%	128,940	137,991	139,547	104,536
Child Health														
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q	97.3%	98%	98%	98.7%	0.7%	97.3%	1.4%	98.4%			98.8%
		CHO 1	Q	96.1%	98%	98%	99.1%	1.1%	96.1%	3.1%	100.0%			100.0%
		CHO 2	Q	99.1%	98%	98%	99.7%	1.8%	99.1%	0.6%	99.8%			99.7%
		CHO 3	Q	98.3%	98%	98%	100.0%	3.4%	98.3%	3.1%	98.9%			100.0%
		CHO 4	Q	100.7%	98%	98%	100.0%	2.2%	100.7%	-0.6%	99.8%			99.8%
		CHO 5	Q	99.1%	98%	98%	99.0%	1.0%	99.1%	-0.2%	99.6%			99.4%
		CHO 6	Q	90.7%	98%	98%	96.2%	-1.8%	90.7%	6.0%	93.9%			99.6%
		CHO 7	Q	98.8%	98%	98%	98.7%	0.7%	98.8%	-0.1%	98.1%			99.0%
		CHO 8	Q	96.9%	98%	98%	96.4%	-1.6%	96.9%	-0.5%	95.3%			97.2%
		CHO 9	Q	93.9%	98%	98%	97.8%	-0.2%	93.9%	4.1%	99.4%			95.8%
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.0%	95%	95%	92.2%	-2.9%	92.9%	-0.7%	92.4%	92.4%	92.6%	
		CHO 1	M-1M	91.4%	95%	95%	91.5%	-3.7%	91.1%	0.4%	93.1%	93.5%	91.0%	
		CHO 2	M-1M	92.0%	95%	95%	85.4%	-10.1%	91.8%	-6.9%	86.9%	86.9%	82.5%	
		CHO 3	M-1M	85.9%	95%	95%	83.5%	-12.1%	86.1%	-3.0%	83.8%	77.7%	81.8%	
		CHO 4	M-1M	92.4%	95%	95%	93.3%	-1.7%	92.2%	1.2%	96.4%	93.2%	95.9%	
		CHO 5	M-1M	92.3%	95%	95%	88.4%	-6.9%	92.3%	-4.2%	85.4%	91.7%	90.1%	
		CHO 6	M-1M	91.9%	95%	95%	93.9%	-1.2%	91.5%	2.6%	92.7%	94.4%	94.1%	
		CHO 7	M-1M	95.2%	95%	95%	95.8%	0.8%	95.4%	0.4%	95.3%	94.7%	97.3%	
		CHO 8	M-1M	95.4%	95%	95%	95.9%	1.0%	95.2%	0.8%	97.1%	97.1%	96.5%	
		CHO 9	M-1M	94.6%	95%	95%	95.3%	0.4%	94.6%	0.8%	93.3%	94.7%	95.8%	
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	55.7%	58%	58%	57.6%	-0.7%	56.0%	2.8%	56.7%			
		CHO 1	Q-1Q	47.2%	58%	58%	48.0%	-17.2%	48.3%	-0.6%	47.3%			
		CHO 2	Q-1Q	57.5%	58%	58%	56.0%	-3.4%	57.9%	-3.2%	56.8%			
		CHO 3	Q-1Q	51.4%	58%	58%	53.4%	-8.0%	50.8%	5.2%	53.7%			
		CHO 4	Q-1Q	65.2%	58%	58%	67.9%	17.1%	68.2%	-0.5%	69.0%			
		CHO 5	Q-1Q	53.8%	58%	58%	55.7%	-3.9%	52.9%	5.2%	56.6%			
		CHO 6	Q-1Q	63.9%	58%	58%	68.6%	18.3%	63.2%	8.6%	65.4%			
		CHO 7	Q-1Q	52.7%	58%	58%	57.9%	-0.2%	52.6%	10.1%	55.4%			
		CHO 8	Q-1Q	49.0%	58%	58%	53.7%	-7.4%	48.7%	10.3%	57.1%			
		CHO 9	Q-1Q	61.2%	58%	58%	58.6%	1.0%	61.3%	-4.4%	48.0%			

Primary Care		Reporting Period December 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	40.2%	40%	40%	42.3%	5.8%	40.3%	4.9%	42.6%				
		CHO 1	Q-1Q	29.2%	40%	40%	28.1%	-29.8%	29.4%	-4.4%	26.0%				
		CHO 2	Q-1Q	45.8%	40%	40%	42.2%	5.5%	44.4%	-5.0%	50.9%				
		CHO 3	Q-1Q	31.3%	40%	40%	33.9%	-15.3%	32.0%	6.0%	36.7%				
		CHO 4	Q-1Q	53.8%	40%	40%	58.2%	45.5%	57.2%	1.8%	61.9%				
		CHO 5	Q-1Q	38.4%	40%	40%	39.2%	-2.0%	37.4%	4.9%	39.9%				
		CHO 6	Q-1Q	50.3%	40%	40%	53.1%	32.7%	51.7%	2.7%	58.1%				
		CHO 7	Q-1Q	36.1%	40%	40%	45.6%	13.9%	36.0%	26.5%	42.0%				
		CHO 8	Q-1Q	33.3%	40%	40%	38.2%	-4.6%	31.7%	20.4%	36.8%				
		CHO 9	Q-1Q	44.1%	40%	40%	40.4%	1.0%	43.6%	-7.3%	34.6%				
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	90.0%	90%	90%	91.9%	2.1%	90.0%	2.1%	92.3%	92.2%	93.5%	93.4%	
		CHO 1	M	79.7%	90%	90%	86.4%	-4.0%	79.7%	8.4%	89.5%	87.2%	89.4%	88.8%	
		CHO 2	M	88.1%	90%	90%	87.8%	-2.4%	88.1%	-0.3%	81.2%	79.5%	75.8%	82.5%	
		CHO 3	M	95.8%	90%	90%	94.3%	4.7%	95.8%	-1.6%	97.1%	92.5%	98.4%	99.1%	
		CHO 4	M	96.4%	90%	90%	97.0%	7.8%	96.4%	0.7%	97.2%	96.3%	96.6%	97.0%	
		CHO 5	M	75.1%	90%	90%	71.4%	-20.7%	75.1%	-5.0%	64.7%	77.8%	88.0%	90.1%	
		CHO 6	M	98.7%	90%	90%	98.9%	9.9%	98.7%	0.2%	97.6%	99.4%	99.0%	100.0%	
		CHO 7	M	93.0%	90%	90%	94.5%	4.9%	93.0%	1.6%	98.7%	99.8%	98.8%	97.2%	
		CHO 8	M	80.1%	90%	90%	91.6%	1.7%	80.1%	14.3%	93.9%	88.7%	88.2%	82.5%	
		CHO 9	M	99.5%	90%	90%	99.7%	10.8%	99.5%	0.2%	99.9%	99.9%	99.9%	99.2%	
Orthodontics															
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	29.1%	46%	46%	31.2%	-32.2%	29.1%	7.1%	33.5%			31.2%	
		DML	Q	22.6%	46%	46%	33.7%	-26.8%	22.6%	49.2%	33.7%			33.7%	
		DNE	Q	48.2%	46%	46%	26.5%	-42.3%	48.2%	-45.0%	57.6%			26.5%	
		SOUTH	Q	46.1%	46%	46%	34.0%	-26.0%	46.1%	-26.2%	30.4%			34.0%	
		WEST	Q	26.0%	46%	46%	24.8%	-46.0%	26.0%	-4.4%	23.8%			24.8%	
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,463	2,406	2,406	1,859	-22.7%	1,463	27.1%	1,808			1,859	
		DML	Q	653	761	761	991	30.2%	653	51.8%	1,028			991	
		DNE	Q	230	522	522	209	-60.0%	230	-9.1%	276			209	
		SOUTH	Q	343	512	512	388	-24.2%	343	13.1%	264			388	
		WEST	Q	237	611	611	271	-55.6%	237	14.3%	240			271	
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	6.4%	<6%	<6%	11.6%	93.9%	6.4%	80.8%	11.3%			11.6%	
		DML	Q	9.2%	<6%	<6%	19.0%	216.8%	9.2%	105.7%	17.8%			19.0%	
		DNE	Q	11.9%	<6%	<6%	15.1%	151.5%	11.9%	26.5%	16.4%			15.1%	
		SOUTH	Q	4.9%	<6%	<6%	8.1%	35.8%	4.9%	64.8%	8.4%			8.1%	
		WEST	Q	1.1%	<6%	<6%	3.9%	-35.5%	1.1%	252.6%	2.6%			3.9%	

Primary Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	101	340	340	71	-79.1%	101	-29.7%	27			28
		CHO 1	Q	0	25	25	14	-44.0%	0		6			8
		CHO 2	Q	0	30	30	5	-83.3%	0		5			0
		CHO 3	Q	1	30	30	0	-100.0%	1	-100.0%	0			0
		CHO 4	Q	58	40	40	3	-92.5%	58	-94.8%	1			0
		CHO 5	Q	3	45	45	8	-82.2%	3	166.7%	4			3
		CHO 6	Q	7	25	25	8	-68.0%	7	14.3%	5			0
		CHO 7	Q	18	60	60	6	-90.0%	18	-66.7%	2			2
		CHO 8	Q	6	35	35	1	-97.1%	6	-83.3%	1			0
		CHO 9	Q	8	50	50	26	-48.0%	8	225.0%	3			15
HCAI														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	24.2	<23.1	<23.1	21.4		19.5	9.7%	21.4			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	377	457	457	471	3.1%	377	24.9%	453	462	467	471
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	597,156	945,228	945,228	963,925	2.0%	597,156	61.4%	79,080	85,775	87,218	67,705

Social Inclusion		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,219	4,884	3,475	2,906	-16.4%	3,180	-8.6%	924			
		CHO 1	Q-1Q	595	716	500	531	6.2%	426	24.6%	176			
		CHO 2	Q-1Q	241	300	202	158	-21.8%	176	-10.2%	50			
		CHO 3	Q-1Q	181	244	165	126	-23.6%	134	-6.0%	28			
		CHO 4	Q-1Q	486	530	384	346	-9.9%	362	-4.4%	106			
		CHO 5	Q-1Q	1,387	1,450	1,062	1,003	-5.6%	1,057	-5.1%	322			
		CHO 6	Q-1Q	265	389	288	78	-72.9%	225	-65.3%	25			
		CHO 7	Q-1Q	397	617	419	276	-34.1%	309	-10.7%	107			
		CHO 8	Q-1Q	147	219	144	93	-35.4%	105	-11.4%	52			
		CHO 9	Q-1Q	520	419	311	295	-5.1%	386	-23.6%	58			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	93.2%	100%	100%	95.2%	-4.8%	92.2%	3.3%	95.9%			
		CHO 1	Q-1Q	90.4%	100%	100%	95.2%	-4.8%	87.3%	9.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	77.4%	100%	100%	72.8%	-27.2%	76.1%	-4.3%	66.7%			
		CHO 4	Q-1Q	98.8%	100%	100%	96.1%	-3.9%	99.2%	-3.1%	95.5%			
		CHO 5	Q-1Q	99.4%	100%	100%	99.9%	-0.1%	99.2%	0.8%	100.0%			
		CHO 6	Q-1Q	97.4%	100%	100%	95.1%	-4.9%	97.0%	-1.9%	89.3%			
		CHO 7	Q-1Q	92.3%	100%	100%	95.8%	-4.2%	90.4%	6.1%	93.0%			
		CHO 8	Q-1Q	65.9%	100%	100%	88.6%	-11.4%	66.0%	34.1%	100.0%			
		CHO 9	Q-1Q	89.5%	100%	100%	90.8%	-9.2%	86.5%	4.9%	85.3%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	315	340	255	236	-7.5%	239	-1.3%	85			
		CHO 1	Q-1Q	25	40	30	22	-26.7%	22	0.0%	7			
		CHO 2	Q-1Q	23	36	27	13	-51.9%	22	-40.9%	3			
		CHO 3	Q-1Q	1	4	3	0	-100.0%	1	-100.0%	0			
		CHO 4	Q-1Q	12	12	9	3	-66.7%	7	-57.1%	3			
		CHO 5	Q-1Q	43	56	42	40	-4.8%	32	25.0%	9			
		CHO 6	Q-1Q	25	12	9	21	133.3%	14	50.0%	8			
		CHO 7	Q-1Q	52	48	36	56	55.6%	38	47.4%	26			
		CHO 8	Q-1Q	45	72	54	0	-100.0%	45	-100.0%	0			
		CHO 9	Q-1Q	89	60	45	81	80.0%	58	39.7%	29			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.0%	100%	100%	95.5%	-4.5%	97.6%	-2.1%	96.6%			
		CHO 1	Q-1Q	100.0%	100%	100%	84.6%	-15.4%	100.0%	-15.4%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	50.0%	100%	100%	0.0%	-100.0%	50.0%	-100.0%	0.0%			
		CHO 4	Q-1Q	85.7%	100%	100%	100.0%	0.0%	87.5%	14.3%	100.0%			
		CHO 5	Q-1Q	95.6%	100%	100%	100.0%	0.0%	94.1%	6.3%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	95.7%	100%	100%	0.0%	-100.0%	95.7%	-100.0%				
		CHO 9	Q-1Q	93.7%	100%	100%	97.6%	-2.4%	100.0%	-2.4%	93.5%			

Social Inclusion		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,848	10,063	10,015	9,964	-0.5%	9,830	1.4%	9,983	9,988	9,964	
		CHO 1	M-1M	101	99	100	104	4.0%	102	2.0%	103	103	104	
		CHO 2	M-1M	167	153	151	196	29.8%	164	19.5%	196	198	196	
		CHO 3	M-1M	342	402	390	349	-10.5%	343	1.7%	346	343	349	
		CHO 4	M-1M	538	513	513	582	13.5%	531	9.6%	569	572	582	
		CHO 5	M-1M	526	572	561	571	1.8%	524	9.0%	572	579	571	
		CHO 6	M-1M	1,038	1,020	1,021	957	-6.3%	1,031	-7.2%	952	965	957	
		CHO 7	M-1M	3,540	3,666	3,650	3,585	-1.8%	3,543	1.2%	3,619	3,607	3,585	
		CHO 8	M-1M	691	712	702	719	2.4%	687	4.7%	708	717	719	
		CHO 9	M-1M	2,905	2,926	2,927	2,901	-0.9%	2,905	-0.1%	2,918	2,904	2,901	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	6.4	4	4	3.4	-15.0%	4.5	-24.4%	4.5	3.3	3.4	
		CHO 1	M-1M		4	4	20.7	417.5%			2.9	8.4	20.7	
		CHO 2	M-1M		4	4	7.4	85.0%			4.9	6.3	7.4	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	
		CHO 4	M-1M	18.4	4	4	12.9	222.5%	17.5	-26.3%	20.4	13.2	12.9	
		CHO 5	M-1M	5.0	4	4	17.6	340.0%			7.9	9.8	17.6	
		CHO 6	M-1M	3.9	4	4	3.0	-25.0%	0.3	900.0%	1.0	0.8	3.0	
		CHO 7	M-1M	2.5	4	4	0.8	-80.0%	0.3	166.7%	0.6	0.4	0.8	
		CHO 8	M-1M	16.0	4	4	7.6	90.0%	8.1	-6.2%	13.5	10.6	7.6	
		CHO 9	M-1M	1.9	4	4	1.8	-55.0%	7.7	-76.6%	2.9	2.8	1.8	
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	24.9	28	28	26.7	-4.6%	51.0	-47.6%	42.9	25.2	26.7	
		CHO 1	M-1M		28	28	0.0	-100.0%			219.0	0.0	0.0	
		CHO 2	M-1M		28	28	15.2	-45.7%			11.0	6.0	15.2	
		CHO 3	M-1M	131.0	28	28	126.8	352.9%	146.0	-13.2%	168.3	144.7	126.8	
		CHO 4	M-1M	24.8	28	28	12.5	-55.4%	11.6	7.8%	52.9	14.7	12.5	
		CHO 5	M-1M	6.4	28	28	6.0	-78.6%			16.5	12.2	6.0	
		CHO 6	M-1M	2.6	28	28	2.3	-91.8%	5.0	-54.0%	0.0	1.8	2.3	
		CHO 7	M-1M	14.2	28	28	24.6	-12.1%	27.8	-11.5%	44.9	22.1	24.6	
		CHO 8	M-1M	38.7	28	28	44.8	60.0%	135.4	-66.9%	90.4	75.4	44.8	
		CHO 9	M-1M	14.8	28	28	7.4	-73.6%	17.9	-58.7%	3.3	7.0	7.4	
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,779	1,650	1,650	2,113	28.1%			2,113			
		CHO 1	Q-1Q	30	27	27	18	-33.3%			18			
		CHO 2	Q-1Q	101	113	113	62	-45.1%			62			
		CHO 3	Q-1Q	403	235	235	455	93.6%			455			
		CHO 4	Q-1Q	452	435	435	692	59.1%			692			
		CHO 5	Q-1Q	338	324	324	397	22.5%			397			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	455	516	516	489	-5.2%			489			
		CHO 9	Q-1Q											

Social Inclusion		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Homeless Services														
SI52	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	86.3%	87%	87%	83.1%	-4.5%	86.3%	-3.8%	75.8%			83.1%
		CHO 1	Q	95.6%	87%	87%	81.8%	-6.0%	95.6%	-14.4%	85.7%			81.8%
		CHO 2	Q	75.0%	87%	87%	74.5%	-14.4%	75.0%	-0.7%	93.8%			74.5%
		CHO 3	Q	91.5%	87%	87%	95.2%	9.5%	91.5%	4.1%	93.1%			95.2%
		CHO 4	Q	90.2%	87%	87%	90.1%	3.6%	90.2%	-0.1%	86.5%			90.1%
		CHO 5	Q		87%	87%	76.7%	-11.8%			76.1%			76.7%
		CHO 6	Q	100.0%	87%	87%	100.0%	14.9%	100.0%	0.0%	100.0%			100.0%
		CHO 7	Q	78.5%	87%	87%	91.4%	5.0%	78.5%	16.4%	90.0%			91.4%
		CHO 8	Q	87.8%	87%	87%	70.0%	-19.5%	87.8%	-20.3%	100.0%			70.0%
		CHO 9	Q	91.8%	87%	87%	63.7%	-26.8%	91.8%	-30.6%	12.4%			63.7%
SI52A	No. of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,252	1,126	1,126	1,299	15.4%	1,252	3.8%	1,162			1,299
		CHO 1	Q	43	43	43	36	-16.3%	43	-16.3%	42			36
		CHO 2	Q	90	132	132	111	-15.9%	90	23.3%	91			111
		CHO 3	Q	151	146	146	100	-31.5%	151	-33.8%	94			100
		CHO 4	Q	423	337	337	383	13.6%	423	-9.5%	417			383
		CHO 5	Q		54	54	79	46.3%			83			79
		CHO 6	Q	17	18	18	20	11.1%	17	17.6%	18			20
		CHO 7	Q	292	176	176	370	110.2%	292	26.7%	361			370
		CHO 8	Q	101	111	111	7	-93.7%	101	-93.1%	25			7
		CHO 9	Q	135	109	109	193	77.1%	135	43.0%	31			193
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	4,000	3,735	3,735	4,887	30.8%	4,000	22.2%	600			1,560
		CHO 1	Q	261	232	232	256	10.3%	261	-1.9%	53			72
		CHO 2	Q	719	725	725	663	-8.6%	719	-7.8%	36			509
		CHO 3	Q	369	374	374	593	58.6%	369	60.7%	197			206
		CHO 4	Q	376	381	381	424	11.3%	376	12.8%	110			0
		CHO 5	Q	655	449	449	559	24.5%	655	-14.7%	49			64
		CHO 6	Q	338	912	912	778	-14.7%	338	130.2%	47			184
		CHO 7	Q	514	0	0	399		514	-22.4%	59			201
		CHO 8	Q	408	662	662	743	12.2%	408	82.1%	28			110
		CHO 9	Q	360	0	0	472		360	31.1%	21			214
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	5,387	3,735	3,735	5,381	44.1%	5,387	-0.1%	1,134			912
		CHO 1	Q	392	232	232	279	20.3%	392	-28.8%	80			43
		CHO 2	Q	990	725	725	634	-12.6%	990	-36.0%	299			34
		CHO 3	Q	332	374	374	719	92.2%	332	116.6%	167			134
		CHO 4	Q	486	381	381	572	50.1%	486	17.7%	98			0
		CHO 5	Q	833	449	449	730	62.6%	833	-12.4%	111			119
		CHO 6	Q	294	912	912	789	-13.5%	294	168.4%	41			196
		CHO 7	Q	628	0	0	484		628	-22.9%	59			153
		CHO 8	Q	1,059	662	662	695	5.0%	1,059	-34.4%	250			0
		CHO 9	Q	373	0	0	479		373	28.4%	29			233

Palliative Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.1%	0.1%	98.1%	-0.1%	98.3%	98.1%	98.7%	97.1%
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.4%	98%	98%	96.6%	-1.4%	99.4%	-2.8%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	99.7%	1.7%	100.0%	-0.3%	97.4%	100.0%	100.0%	98.8%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.1%	98%	98%	99.2%	1.2%	97.1%	2.2%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.9%	98%	98%	96.2%	-1.9%	97.9%	-1.7%	96.6%	93.2%	93.3%	98.1%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	95.5%	-2.6%	92.3%	3.4%	97.9%	98.0%	100.0%	85.4%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,764	3,809	3,809	3,674	-3.5%	3,764	-2.4%	296	304	304	297
		CHO 1	M	302	263	263	217	-17.5%	302	-28.1%	20	19	18	22
		CHO 2	M	348	352	352	313	-11.1%	348	-10.1%	31	22	22	31
		CHO 3	M	602	619	619	572	-7.6%	602	-5.0%	52	41	50	51
		CHO 4	M	983	973	973	1,011	3.9%	983	2.8%	75	87	85	81
		CHO 5	M	58	68	68	11	-83.8%	58	-81.0%	0	0	0	0
		CHO 6	M	198	204	204	236	15.7%	198	19.2%	15	18	25	18
		CHO 7	M	683	712	712	701	-1.5%	683	2.6%	57	68	56	53
		CHO 8	M											
		CHO 9	M	590	618	618	613	-0.8%	590	3.9%	46	49	48	41
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	98.6%	90%	90%	97.9%	8.8%	98.6%	-0.7%	98.0%	99.0%	99.7%	98.6%
		CHO 1	M	99.6%	90%	90%	98.2%	9.1%	99.6%	-1.5%	80.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	90%	90%	99.0%	10.0%	97.2%	1.8%	96.6%	96.0%	100.0%	100.0%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	81.0%	23.4%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	98.6%	9.6%	100.0%	-1.4%	100.0%	100.0%	100.0%	92.9%
		CHO 7	M	97.6%	90%	90%	91.3%	1.4%	97.6%	-6.5%	100.0%	100.0%	98.6%	94.6%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	91.7%	90%	90%	84.8%	-5.8%	91.7%	-7.6%	96.7%	90.6%	93.5%	92.2%
		CHO 1	M	95.0%	90%	90%	100.5%	11.6%	95.0%	5.7%	105.0%	100.0%	100.0%	100.0%
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	106.3%	-5.9%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	90%	90%	100.0%	11.1%	98.8%	1.2%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.0%	90%	90%	72.6%	-19.4%	93.0%	-22.0%	96.1%	98.9%	97.6%	96.3%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	81.0%	23.4%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	100.8%	12.1%	100.0%	0.8%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.3%	90%	90%	98.6%	9.6%	99.3%	-0.7%	100.0%	100.0%	96.7%	100.0%
		CHO 8	M											
		CHO 9	M	59.9%	90%	90%	55.0%	-38.9%	59.9%	-8.2%	83.0%	44.0%	66.7%	56.3%

Palliative Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	86.7%	90%	90%	85.9%	-4.5%	86.7%	-0.9%	89.7%	86.5%	86.0%	82.8%
		CHO 1	M	93.2%	90%	90%	93.7%	4.1%	93.2%	0.6%	97.1%	92.6%	91.6%	94.6%
		CHO 2	M	90.3%	90%	90%	89.8%	-0.2%	90.3%	-0.6%	94.8%	89.9%	90.4%	82.8%
		CHO 3	M	77.2%	90%	90%	85.2%	-5.3%	77.2%	10.3%	84.4%	86.5%	80.2%	79.2%
		CHO 4	M	77.5%	90%	90%	72.2%	-19.8%	77.5%	-6.8%	80.3%	77.1%	68.8%	74.2%
		CHO 5	M	92.3%	90%	90%	85.6%	-4.8%	92.3%	-7.2%	87.2%	85.5%	88.9%	75.9%
		CHO 6	M	88.6%	90%	90%	88.1%	-2.1%	88.6%	-0.5%	97.3%	93.8%	96.4%	91.4%
		CHO 7	M	81.7%	90%	90%	85.7%	-4.8%	81.7%	4.9%	93.0%	89.9%	91.1%	91.7%
		CHO 8	M	87.8%	90%	90%	87.5%	-2.8%	87.8%	-0.4%	87.4%	81.8%	85.9%	79.1%
		CHO 9	M	93.1%	90%	90%	91.4%	1.6%	93.1%	-1.8%	91.8%	86.8%	87.5%	83.8%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.8%	95%	95%	95.7%	0.7%	95.8%	-0.1%	93.7%	94.6%	96.2%	93.9%
		CHO 1	M	98.5%	95%	95%	82.9%	-12.7%	98.5%	-15.9%	79.5%	80.6%	81.5%	81.1%
		CHO 2	M	91.6%	95%	95%	97.5%	2.7%	91.6%	6.5%	100.0%	96.4%	98.5%	100.0%
		CHO 3	M	93.9%	95%	95%	99.8%	5.1%	93.9%	6.3%	100.0%	100.0%	99.0%	100.0%
		CHO 4	M	96.9%	95%	95%	99.4%	4.6%	96.9%	2.6%	100.0%	99.4%	100.0%	100.0%
		CHO 5	M	98.4%	95%	95%	98.3%	3.5%	98.4%	-0.1%	96.2%	97.2%	99.1%	96.9%
		CHO 6	M	97.8%	95%	95%	99.7%	5.0%	97.8%	1.9%	97.6%	98.9%	100.0%	100.0%
		CHO 7	M	97.7%	95%	95%	99.0%	4.2%	97.7%	1.3%	87.9%	100.0%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	91.0%	-4.3%	95.9%	-5.1%	90.6%	82.5%	88.1%	83.9%
		CHO 9	M	92.4%	95%	95%	91.3%	-3.9%	92.4%	-1.3%	86.0%	92.2%	97.5%	78.6%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,461	3,405	3,405	3,484	2.3%	3,461	0.7%	3,573	3,600	3,490	3,484
		CHO 1	M	443	375	375	430	14.7%	443	-2.9%	398	438	397	430
		CHO 2	M	380	418	418	415	-0.7%	380	9.2%	423	419	402	415
		CHO 3	M	355	354	354	388	9.6%	355	9.3%	391	398	421	388
		CHO 4	M	554	591	591	619	4.7%	554	11.7%	589	621	613	619
		CHO 5	M	441	422	422	423	0.2%	441	-4.1%	423	458	423	423
		CHO 6	M	277	264	264	276	4.5%	277	-0.4%	267	283	288	276
		CHO 7	M	291	238	238	260	9.2%	291	-10.7%	291	287	271	260
		CHO 8	M	423	437	437	350	-19.9%	423	-17.3%	417	350	319	350
		CHO 9	M	297	306	306	323	5.6%	297	8.8%	374	346	356	323

Palliative Care		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	275	280	280	308	10.0%	275	12.0%	300	308	308	308
	CHO 1		M	33	26	26	36	38.5%	33	9.1%	36	36	37	36
	CHO 2		M	35	32	32	33	3.1%	35	-5.7%	32	33	33	33
	CHO 3		M	43	38	38	40	5.3%	43	-7.0%	40	41	41	40
	CHO 4		M	59	47	47	50	6.4%	59	-15.3%	44	50	48	50
	CHO 5		M	37	30	30	34	13.3%	37	-8.1%	37	36	36	34
	CHO 6		M	15	15	15	20	33.3%	15	33.3%	18	20	20	20
	CHO 7		M	35	37	37	39	5.4%	35	11.4%	37	37	37	39
	CHO 8		M	18	23	23	29	26.1%	18	61.1%	29	29	29	29
	CHO 9		M		32	32	27	-15.6%			27	26	27	27
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	35	97	97			35					

Mental Health		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.3%	90%	90%	92.9%	3.2%	92.3%	0.6%	89.9%	93.1%	93.0%	92.3%
		CHO 1	M	93.2%	90%	90%	93.9%	4.3%	93.2%	0.7%	97.7%	93.6%	97.4%	98.9%
		CHO 2	M	99.0%	90%	90%	98.1%	9.0%	99.0%	-0.8%	98.1%	98.9%	99.5%	99.7%
		CHO 3	M	95.9%	90%	90%	98.0%	8.9%	95.9%	2.2%	97.9%	100.0%	97.7%	98.9%
		CHO 4	M	93.4%	90%	90%	93.2%	3.6%	93.4%	-0.2%	80.4%	92.0%	91.8%	91.8%
		CHO 5	M	95.4%	90%	90%	92.7%	3.0%	95.4%	-2.8%	95.0%	96.4%	96.4%	77.7%
		CHO 6	M	98.9%	90%	90%	97.9%	8.7%	98.9%	-1.0%	95.4%	98.7%	98.3%	95.7%
		CHO 7	M	85.6%	90%	90%	85.7%	-4.8%	85.6%	0.1%	82.8%	88.0%	84.6%	86.7%
		CHO 8	M	89.4%	90%	90%	92.3%	2.6%	89.4%	3.3%	94.6%	88.9%	90.6%	93.8%
		CHO 9	M	81.8%	90%	90%	84.0%	-6.7%	81.8%	2.7%	81.2%	85.7%	81.6%	85.8%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	72.7%	75%	75%	72.9%	-2.8%	72.7%	0.3%	70.5%	74.0%	74.6%	72.0%
		CHO 1	M	79.6%	75%	75%	80.6%	7.5%	79.6%	1.4%	88.8%	82.5%	85.4%	83.7%
		CHO 2	M	88.5%	75%	75%	88.4%	17.9%	88.5%	-0.1%	86.8%	86.1%	90.0%	90.1%
		CHO 3	M	69.7%	75%	75%	68.3%	-8.9%	69.7%	-1.9%	68.9%	71.1%	71.2%	68.3%
		CHO 4	M	67.2%	75%	75%	70.1%	-6.5%	67.2%	4.3%	59.8%	71.9%	70.4%	68.8%
		CHO 5	M	86.6%	75%	75%	81.3%	8.4%	86.6%	-6.1%	79.9%	85.5%	81.6%	64.7%
		CHO 6	M	83.2%	75%	75%	75.8%	1.1%	83.2%	-8.9%	76.3%	78.8%	75.7%	79.1%
		CHO 7	M	67.8%	75%	75%	66.3%	-11.6%	67.8%	-2.3%	58.2%	68.2%	69.3%	64.8%
		CHO 8	M	62.0%	75%	75%	64.0%	-14.6%	62.0%	3.2%	67.6%	60.8%	67.5%	67.0%
		CHO 9	M	58.2%	75%	75%	60.5%	-19.4%	58.2%	3.9%	60.6%	65.1%	59.6%	59.1%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	<22%	<22%	22.3%	1.4%	22.5%	-0.9%	22.9%	21.5%	20.6%	22.2%
		CHO 1	M	15.5%	<22%	<22%	15.3%	-30.6%	15.5%	-1.2%	10.0%	12.2%	13.2%	15.6%
		CHO 2	M	10.8%	<22%	<22%	10.0%	-54.4%	10.8%	-7.5%	11.6%	12.7%	9.5%	9.6%
		CHO 3	M	28.1%	<22%	<22%	30.7%	39.5%	28.1%	9.3%	30.4%	28.9%	27.4%	31.2%
		CHO 4	M	28.9%	<22%	<22%	25.5%	15.9%	28.9%	-11.8%	26.6%	23.4%	23.3%	26.2%
		CHO 5	M	10.2%	<22%	<22%	13.2%	-39.9%	10.2%	29.7%	16.3%	12.1%	16.6%	13.8%
		CHO 6	M	16.0%	<22%	<22%	22.6%	2.7%	16.0%	41.6%	19.7%	19.9%	23.1%	18.3%
		CHO 7	M	22.6%	<22%	<22%	22.8%	3.8%	22.6%	1.1%	30.8%	23.1%	17.7%	24.2%
		CHO 8	M	32.3%	<22%	<22%	31.0%	41.0%	32.3%	-3.8%	29.3%	32.0%	25.8%	28.7%
		CHO 9	M	30.3%	<22%	<22%	30.1%	36.9%	30.3%	-0.6%	28.2%	27.0%	30.5%	33.1%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,124	28,716	28,716	26,878	-6.4%	27,124	-0.9%	2,470	2,418	2,332	1,862
		CHO 1	M	2,386	2,525	2,525	2,977	17.9%	2,386	24.8%	314	301	303	222
		CHO 2	M	4,270	4,424	4,424	4,611	4.2%	4,270	8.0%	374	384	362	328
		CHO 3	M	2,353	2,450	2,450	2,210	-9.8%	2,353	-6.1%	195	189	217	128
		CHO 4	M	3,883	4,138	4,138	4,343	5.0%	3,883	11.8%	566	458	402	298
		CHO 5	M	3,154	3,465	3,465	2,652	-23.5%	3,154	-15.9%	200	218	186	193
		CHO 6	M	2,112	2,273	2,273	1,671	-26.5%	2,112	-20.9%	139	125	133	94
		CHO 7	M	2,635	2,822	2,822	2,768	-1.9%	2,635	5.0%	225	237	241	200
		CHO 8	M	3,501	3,632	3,632	3,190	-12.2%	3,501	-8.9%	251	276	299	229
		CHO 9	M	2,830	2,987	2,987	2,456	-17.8%	2,830	-13.2%	206	230	189	170

Mental Health		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,277	12,148	9,115	9,170	0.6%	9,204	-0.4%	3,065			
		CHO 1	Q-1Q	1,364	1,353	1,016	933	-8.2%	1,031	-9.5%	306			
		CHO 2	Q-1Q	1,133	1,144	859	850	-1.0%	864	-1.6%	258			
		CHO 3	Q-1Q	955	985	739	646	-12.6%	721	-10.4%	215			
		CHO 4	Q-1Q	2,098	2,088	1,566	1,563	-0.2%	1,563	0.0%	541			
		CHO 5	Q-1Q	1,328	1,244	934	1,041	11.5%	981	6.1%	354			
		CHO 6	Q-1Q	987	980	736	766	4.1%	747	2.5%	264			
		CHO 7	Q-1Q	1,254	1,207	905	954	5.4%	916	4.1%	309			
		CHO 8	Q-1Q	1,526	1,479	1,110	1,172	5.6%	1,123	4.4%	416			
		CHO 9	Q-1Q	1,632	1,668	1,250	1,245	-0.4%	1,258	-1.0%	402			
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	96.1%	-2.0%	97.7%	-1.7%	95.2%	94.5%	94.4%	96.4%
		CHO 1	M	97.4%	98%	98%	96.3%	-1.7%	97.4%	-1.1%	94.4%	95.7%	89.1%	90.5%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	99.0%	1.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	92.4%	98%	98%	93.4%	-4.7%	92.4%	1.1%	94.7%	90.9%	93.2%	93.3%
		CHO 5	M	98.5%	98%	98%	98.7%	0.7%	98.5%	0.3%	100.0%	100.0%	98.2%	100.0%
		CHO 6	M	98.0%	98%	98%	92.6%	-5.5%	98.0%	-5.5%	92.5%	78.4%	93.1%	100.0%
		CHO 7	M	94.0%	98%	98%	90.8%	-7.3%	94.0%	-3.4%	89.6%	95.5%	89.3%	87.5%
		CHO 8	M	97.2%	98%	98%	91.4%	-6.7%	97.2%	-5.9%	93.3%	92.1%	91.4%	95.7%
		CHO 9	M	97.7%	98%	98%	95.3%	-2.8%	97.7%	-2.5%	87.5%	90.2%	92.3%	100.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.2%	95%	95%	94.0%	-1.0%	95.2%	-1.2%	92.9%	92.8%	92.8%	93.3%
		CHO 1	M	96.4%	95%	95%	95.9%	0.9%	96.4%	-0.5%	94.4%	94.9%	89.1%	90.5%
		CHO 2	M	98.8%	95%	95%	99.0%	4.2%	98.8%	0.2%	98.4%	98.5%	99.1%	100.0%
		CHO 3	M	98.1%	95%	95%	98.8%	4.0%	98.1%	0.7%	97.7%	100.0%	98.9%	100.0%
		CHO 4	M	86.0%	95%	95%	88.9%	-6.4%	86.0%	3.4%	94.7%	89.1%	88.1%	85.0%
		CHO 5	M	96.5%	95%	95%	97.8%	2.9%	96.5%	1.3%	100.0%	100.0%	98.2%	97.2%
		CHO 6	M	97.2%	95%	95%	90.4%	-4.8%	97.2%	-7.0%	89.6%	73.0%	93.1%	100.0%
		CHO 7	M	91.2%	95%	95%	87.5%	-7.9%	91.2%	-4.0%	87.5%	93.2%	76.8%	71.9%
		CHO 8	M	95.6%	95%	95%	87.4%	-8.0%	95.6%	-8.6%	89.3%	87.6%	90.1%	87.1%
		CHO 9	M	89.7%	95%	95%	92.0%	-3.1%	89.7%	2.6%	81.3%	90.2%	92.3%	100.0%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	2.3%	-22.3%	2.9%	-18.2%	2.6%	1.7%	1.8%	3.6%
		CHO 1	M	1.6%	<3%	<3%	0.8%	-74.7%	1.6%	-52.7%	0.0%	0.9%	0.8%	1.9%
		CHO 2	M	1.2%	<3%	<3%	1.0%	-65.4%	1.2%	-14.8%	1.6%	1.5%	0.9%	0.0%
		CHO 3	M	0.8%	<3%	<3%	1.2%	-61.3%	0.8%	37.7%	2.3%	0.0%	1.1%	0.0%
		CHO 4	M	8.9%	<3%	<3%	5.0%	66.4%	8.9%	-43.8%	0.0%	1.8%	5.1%	8.3%
		CHO 5	M	2.1%	<3%	<3%	1.0%	-65.7%	2.1%	-51.9%	0.0%	0.0%	0.0%	2.8%
		CHO 6	M	1.0%	<3%	<3%	2.2%	-26.4%	1.0%	130.7%	3.0%	5.4%	0.0%	0.0%
		CHO 7	M	3.0%	<3%	<3%	3.5%	16.4%	3.0%	16.0%	2.1%	2.3%	12.5%	18.8%
		CHO 8	M	1.5%	<3%	<3%	5.3%	76.3%	1.5%	246.1%	4.0%	4.5%	1.2%	8.6%
		CHO 9	M	8.3%	<3%	<3%	3.7%	24.0%	8.3%	-55.4%	9.4%	0.0%	0.0%	0.0%

Mental Health		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,553	8,896	8,896	8,921	0.3%	8,553	4.3%	704	769	786	563
		CHO 1	M	1,164	1,217	1,217	1,305	7.2%	1,164	12.1%	90	116	127	103
		CHO 2	M	1,460	1,550	1,550	1,431	-7.7%	1,460	-2.0%	120	133	108	90
		CHO 3	M	1,058	1,101	1,101	1,021	-7.3%	1,058	-3.5%	85	85	89	56
		CHO 4	M	513	311	311	590	89.7%	513	15.0%	57	54	56	55
		CHO 5	M	1,143	1,210	1,210	1,153	-4.7%	1,143	0.9%	81	101	114	70
		CHO 6	M	828	952	952	886	-6.9%	828	7.0%	65	70	72	49
		CHO 7	M	451	463	463	525	13.4%	451	16.4%	47	43	49	26
		CHO 8	M	902	1,001	1,001	949	-5.2%	902	5.2%	72	85	80	64
		CHO 9	M	1,034	1,091	1,091	1,061	-2.7%	1,034	2.6%	87	82	91	50
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	70.7%	75%	75%	83.7%	11.6%	70.7%	18.3%	90.9%	77.8%	89.3%	90.5%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	93.7%	95%	95%	95.4%	0.4%	93.7%	1.8%	95.5%	94.0%	96.9%	96.9%
		CHO 1	M	85.5%	95%	95%	86.3%	-9.1%	85.5%	1.0%	100.0%	66.7%	90.8%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	95%	95%	94.5%	-0.5%	98.8%	-4.3%	97.7%	91.1%	86.3%	84.2%
		CHO 4	M	81.3%	95%	95%	90.9%	-4.3%	81.3%	11.9%	82.6%	90.4%	100.0%	100.0%
		CHO 5	M	88.1%	95%	95%	97.3%	2.4%	88.1%	10.4%	100.0%	100.0%	97.6%	97.2%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	99.8%	5.1%	98.7%	1.1%	100.0%	100.0%	100.0%	98.9%
		CHO 8	M	97.1%	95%	95%	94.2%	-0.9%	97.1%	-3.1%	100.0%	94.8%	100.0%	100.0%
		CHO 9	M	93.3%	95%	95%	98.3%	3.5%	93.3%	5.4%	100.0%	97.4%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.7%	78%	78%	78.4%	0.5%	79.7%	-1.7%	73.8%	82.3%	82.8%	88.2%
		CHO 1	M	80.5%	78%	78%	71.2%	-8.7%	80.5%	-11.6%	70.0%	75.9%	71.6%	82.4%
		CHO 2	M	98.3%	78%	78%	98.4%	26.1%	98.3%	0.0%	100.0%	99.2%	98.3%	98.9%
		CHO 3	M	85.0%	78%	78%	84.4%	8.2%	85.0%	-0.7%	86.9%	92.9%	86.1%	97.4%
		CHO 4	M	65.2%	78%	78%	64.9%	-16.9%	65.2%	-0.5%	54.0%	70.3%	68.7%	76.6%
		CHO 5	M	91.0%	78%	78%	82.3%	5.5%	91.0%	-9.6%	70.0%	96.1%	85.7%	94.7%
		CHO 6	M	71.3%	78%	78%	68.8%	-11.8%	71.3%	-3.5%	65.3%	61.1%	71.8%	77.6%
		CHO 7	M	77.2%	78%	78%	85.0%	9.0%	77.2%	10.2%	78.7%	93.7%	99.2%	100.0%
		CHO 8	M	78.4%	78%	78%	76.0%	-2.6%	78.4%	-3.1%	64.6%	67.7%	76.9%	78.1%
		CHO 9	M	77.9%	78%	78%	72.9%	-6.5%	77.9%	-6.4%	72.4%	85.4%	91.4%	86.4%

Mental Health		Reporting Period December 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.6%	72%	72%	72.2%	0.2%	72.6%	-0.6%	67.7%	75.7%	77.9%	83.4%	
		CHO 1	M	76.9%	72%	72%	65.7%	-8.7%	76.9%	-14.5%	67.1%	71.3%	64.9%	80.4%	
		CHO 2	M	92.1%	72%	72%	91.7%	27.4%	92.1%	-0.4%	96.0%	90.8%	93.9%	92.0%	
		CHO 3	M	81.0%	72%	72%	82.0%	13.9%	81.0%	1.2%	85.3%	91.6%	83.4%	95.6%	
		CHO 4	M	60.3%	72%	72%	60.1%	-16.6%	60.3%	-0.4%	51.6%	63.8%	65.6%	66.7%	
		CHO 5	M	79.7%	72%	72%	74.5%	3.5%	79.7%	-6.5%	64.4%	85.9%	83.3%	89.5%	
		CHO 6	M	68.3%	72%	72%	65.8%	-8.6%	68.3%	-3.7%	63.9%	56.8%	67.5%	75.9%	
		CHO 7	M	67.8%	72%	72%	75.4%	4.7%	67.8%	11.1%	61.7%	88.9%	97.5%	100.0%	
		CHO 8	M	66.7%	72%	72%	66.5%	-7.6%	66.7%	-0.3%	54.4%	60.0%	64.3%	71.1%	
		CHO 9	M	69.4%	72%	72%	67.5%	-6.2%	69.4%	-2.7%	66.7%	71.9%	88.6%	81.4%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.7%	<10%	<10%	8.5%	-15.0%	9.7%	-12.2%	8.4%	8.4%	6.8%	5.9%	
		CHO 1	M	5.0%	<10%	<10%	7.4%	-25.8%	5.0%	49.8%	5.7%	5.7%	10.8%	2.0%	
		CHO 2	M	6.7%	<10%	<10%	6.7%	-33.0%	6.7%	0.2%	4.0%	8.3%	4.3%	6.8%	
		CHO 3	M	4.5%	<10%	<10%	4.4%	-56.3%	4.5%	-3.4%	4.2%	1.9%	4.0%	1.8%	
		CHO 4	M	10.4%	<10%	<10%	10.4%	4.1%	10.4%	-0.3%	8.1%	9.4%	9.2%	14.4%	
		CHO 5	M	12.5%	<10%	<10%	9.5%	-4.8%	12.5%	-23.7%	5.6%	10.9%	2.4%	5.3%	
		CHO 6	M	4.7%	<10%	<10%	4.2%	-57.8%	4.7%	-11.1%	1.4%	5.3%	5.1%	1.7%	
		CHO 7	M	12.9%	<10%	<10%	11.0%	9.8%	12.9%	-15.2%	18.4%	5.6%	1.7%	0.0%	
		CHO 8	M	15.7%	<10%	<10%	12.6%	26.4%	15.7%	-19.4%	12.9%	11.8%	15.4%	9.4%	
		CHO 9	M	10.2%	<10%	<10%	7.3%	-27.2%	10.2%	-28.6%	9.2%	16.9%	2.9%	6.8%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.6%	95%	95%	95.8%	0.9%	95.6%	0.2%	96.6%	97.8%	97.9%	98.6%	
		CHO 1	M	95.2%	95%	95%	95.6%	0.7%	95.2%	0.4%	100.0%	92.7%	89.4%	100.0%	
		CHO 2	M	99.9%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.2%	95%	95%	94.8%	-0.2%	96.2%	-1.4%	97.3%	100.0%	100.0%	99.1%	
		CHO 4	M	83.0%	95%	95%	86.6%	-8.8%	83.0%	4.3%	86.0%	92.8%	92.4%	91.6%	
		CHO 5	M	99.5%	95%	95%	94.0%	-1.0%	99.5%	-5.5%	98.8%	98.2%	98.8%	98.6%	
		CHO 6	M	97.9%	95%	95%	97.8%	2.9%	97.9%	-0.1%	95.8%	96.7%	99.1%	100.0%	
		CHO 7	M	98.6%	95%	95%	98.8%	4.0%	98.6%	0.2%	97.4%	100.0%	100.0%	100.0%	
		CHO 8	M	96.5%	95%	95%	98.3%	3.5%	96.5%	2.0%	99.2%	98.8%	99.4%	100.0%	
		CHO 9	M	97.0%	95%	95%	97.0%	2.1%	97.0%	0.0%	97.5%	98.6%	98.5%	100.0%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M		100%	100%	76.3%	-23.7%			86.2%	79.8%	89.5%	86.5%	
		CHO 1	M		100%	100%	71.7%	-28.3%			100.0%	96.7%	100.0%	100.0%	
		CHO 2	M		100%	100%	42.8%	-57.2%			56.8%	47.6%	62.5%	52.2%	
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		100%	100%	81.0%	-19.0%			64.3%	98.1%	98.2%	94.7%	
		CHO 5	M		100%	100%	83.3%	-16.7%			100.0%	97.9%	95.2%	85.7%	
		CHO 6	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 7	M		100%	100%	83.3%	-16.7%			100.0%	46.2%	96.6%	90.9%	
		CHO 8	M		100%	100%	86.7%	-13.3%			91.1%	97.4%	95.1%	91.4%	
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	

Mental Health		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,650	18,128	18,128	18,831	3.9%	18,650	1.0%	1,599	1,726	1,700	1,258
		CHO 1	M	1,461	1,404	1,404	1,478	5.3%	1,461	1.2%	134	140	138	102
		CHO 2	M	1,821	1,691	1,691	1,867	10.4%	1,821	2.5%	141	203	179	123
		CHO 3	M	2,002	1,953	1,953	1,856	-5.0%	2,002	-7.3%	169	195	193	153
		CHO 4	M	2,214	2,204	2,204	2,395	8.7%	2,214	8.2%	175	209	200	156
		CHO 5	M	1,943	1,867	1,867	2,194	17.5%	1,943	12.9%	190	229	178	121
		CHO 6	M	1,974	1,954	1,954	2,018	3.3%	1,974	2.2%	155	166	191	124
		CHO 7	M	2,567	2,537	2,537	2,215	-12.7%	2,567	-13.7%	190	145	177	121
		CHO 8	M	3,107	3,021	3,021	3,206	6.1%	3,107	3.2%	282	284	297	249
		CHO 9	M	1,561	1,497	1,497	1,602	7.0%	1,561	2.6%	163	155	147	109
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,796	10,833	10,833	11,139	2.8%	10,796	3.2%	913	1,037	972	731
		CHO 1	M	863	880	880	848	-3.6%	863	-1.7%	66	82	66	50
		CHO 2	M	1,172	1,125	1,125	1,142	1.5%	1,172	-2.6%	72	110	110	82
		CHO 3	M	1,352	1,389	1,389	1,555	12.0%	1,352	15.0%	183	151	145	112
		CHO 4	M	1,449	1,519	1,519	1,351	-11.1%	1,449	-6.8%	114	125	119	95
		CHO 5	M	869	897	897	1,121	25.0%	869	29.0%	85	114	82	72
		CHO 6	M	1,224	1,121	1,121	1,090	-2.8%	1,224	-10.9%	71	90	111	57
		CHO 7	M	1,271	1,274	1,274	1,297	1.8%	1,271	2.0%	115	119	117	92
		CHO 8	M	1,751	1,824	1,824	1,755	-3.8%	1,751	0.2%	128	172	154	116
		CHO 9	M	845	804	804	980	21.9%	845	16.0%	79	74	68	55

CAMHS Waiting List				Reporting Period December 2019																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Sep	Oct	Nov	Dec
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,327		2,526	1,157	49.7%	435	18.7%	311	13.4%	212	9.1%	75	3.2%	39	1.7%	98	4.2%	2,074	2,099	2,158	2,327
CHO 1	329	14.1%	263	162	49.2%	61	18.5%	45	13.7%	22	6.7%	25	7.6%	14	4.3%	0	0.0%	282	297	301	329
CHO 2	35	1.5%	29	32	91.4%	2	5.7%	1	2.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	17	26	33	35
CHO 3	188	8.1%	239	115	61.2%	43	22.9%	17	9.0%	9	4.8%	3	1.6%	1	0.5%	0	0.0%	138	154	174	188
CHO 4	619	26.6%	752	203	32.8%	89	14.4%	93	15.0%	89	14.4%	26	4.2%	22	3.6%	97	15.7%	570	573	569	619
CHO 5	144	6.2%	186	99	68.8%	23	16.0%	12	8.3%	7	4.9%	3	2.1%	0	0.0%	0	0.0%	140	136	125	144
CHO 6	412	17.7%	353	160	38.8%	106	25.7%	69	16.7%	58	14.1%	16	3.9%	2	0.5%	1	0.2%	351	340	346	412
CHO 7	144	6.2%	183	111	77.1%	20	13.9%	11	7.6%	2	1.4%	0	0.0%	0	0.0%	0	0.0%	120	99	130	144
CHO 8	268	11.5%	329	152	56.7%	53	19.8%	42	15.7%	19	7.1%	2	0.7%	0	0.0%	0	0.0%	303	288	287	268
CHO 9	188	8.1%	192	123	65.4%	38	20.2%	21	11.2%	6	3.2%	0	0.0%	0	0.0%	0	0.0%	153	186	193	188

Older Persons		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Quality														
OP47	% of compliance with Regulations following HIQA inspection of HSE direct-provided Older Persons Residential Services	National	Q-2Q	84.0%	80%	80%	75.4%	-5.8%	84.9%	-11.2%				
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,130,453	17,900,000	17,900,000	17,485,463	-2.3%	17,130,453	2.1%	1,438,726	1,573,087	1,464,671	1,439,885
		CHO 1	M	1,694,036	1,720,000	1,720,000	1,671,908	-2.8%	1,694,036	-1.3%	139,401	136,178	137,723	135,507
		CHO 2	M	1,787,709	1,982,000	1,982,000	1,847,400	-6.8%	1,787,709	3.3%	151,324	161,142	160,722	156,651
		CHO 3	M	1,456,803	1,475,000	1,475,000	1,504,922	2.0%	1,456,803	3.3%	121,166	125,097	119,578	116,815
		CHO 4	M	2,707,162	2,760,000	2,760,000	2,730,758	-1.1%	2,707,162	0.9%	213,188	331,079	210,427	203,885
		CHO 5	M	1,927,217	1,950,000	1,950,000	1,942,502	-0.4%	1,927,217	0.8%	157,284	152,458	152,537	149,022
		CHO 6	M	1,301,981	1,350,000	1,350,000	1,364,889	1.1%	1,301,981	4.8%	115,898	115,896	114,866	114,549
		CHO 7	M	1,880,560	2,130,000	2,130,000	2,024,615	-4.9%	1,880,560	7.7%	172,254	172,046	186,234	196,830
		CHO 8	M	1,616,808	1,720,000	1,720,000	1,717,794	-0.1%	1,616,808	6.2%	150,091	153,265	148,196	137,054
		CHO 9	M	2,758,176	2,813,000	2,813,000	2,680,675	-4.7%	2,758,176	-2.8%	218,121	225,927	234,387	229,572
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	53,016	53,182	53,182	51,345	-3.5%	53,016	-3.2%	51,463	51,297	51,447	51,345
		CHO 1	M	4,437	4,427	4,427	4,133	-6.6%	4,437	-6.9%	3,920	4,048	4,102	4,133
		CHO 2	M	5,983	6,030	6,030	5,947	-1.4%	5,983	-0.6%	5,984	5,855	5,941	5,947
		CHO 3	M	4,760	4,765	4,765	4,287	-10.0%	4,760	-9.9%	4,356	4,336	4,331	4,287
		CHO 4	M	8,994	9,006	9,006	8,772	-2.6%	8,994	-2.5%	8,895	8,888	8,876	8,772
		CHO 5	M	6,077	6,115	6,115	5,591	-8.6%	6,077	-8.0%	5,791	5,734	5,696	5,591
		CHO 6	M	4,353	4,349	4,349	4,160	-4.3%	4,353	-4.4%	4,254	4,218	4,231	4,160
		CHO 7	M	6,137	6,192	6,192	6,649	7.4%	6,137	8.3%	6,324	6,398	6,468	6,649
		CHO 8	M	5,600	5,609	5,609	5,105	-9.0%	5,600	-8.8%	5,296	5,189	5,126	5,105
		CHO 9	M	6,675	6,689	6,689	6,701	0.2%	6,675	0.4%	6,643	6,631	6,676	6,701
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	250	235	235	188	-20.0%	250	-24.8%	221	212	198	188
		CHO 1	M	9			6		9	-33.3%	9	9	6	6
		CHO 2	M	30			30		30	0.0%	33	32	32	30
		CHO 3	M	21			21		21	0.0%	26	26	24	21
		CHO 4	M	25			19		25	-24.0%	23	21	19	19
		CHO 5	M	19			11		19	-42.1%	13	13	11	11
		CHO 6	M	25			10		25	-60.0%	15	13	12	10
		CHO 7	M	42			34		42	-19.0%	37	36	35	34
		CHO 8	M	25			21		25	-16.0%	24	24	22	21
		CHO 9	M	54			36		54	-33.3%	41	38	37	36

Older Persons		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	95.2%	100%	100%	100.0%	0.0%	95.2%	5.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	84.2%	100%	100%	100.0%	0.0%	84.2%	18.8%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	78.6%	100%	100%	100.0%	0.0%	78.6%	27.3%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M	406,047	360,000	360,000	376,665	4.6%	406,047	-7.2%	29,888	29,091	26,781	25,212
		CHO 1	M	31,359			42,211		31,359	34.6%	3,220	3,316	2,660	2,537
		CHO 2	M	40,179			33,064		40,179	-17.7%	2,678	2,770	2,456	2,260
		CHO 3	M	26,166			25,450		26,166	-2.7%	2,537	2,262	2,070	1,822
		CHO 4	M	44,575			40,160		44,575	-9.9%	3,098	2,924	2,635	2,444
		CHO 5	M	23,240			21,031		23,240	-9.5%	1,567	1,585	1,301	1,314
		CHO 6	M	43,409			29,274		43,409	-32.6%	2,039	1,784	1,731	1,579
		CHO 7	M	42,885			52,697		42,885	22.9%	4,499	4,103	4,218	4,185
		CHO 8	M	48,995			48,503		48,995	-5.1%	4,255	3,987	4,022	3,243
		CHO 9	M	105,239			86,274		105,239	-18.0%	5,994	6,359	5,688	5,827
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,305	23,042	23,042	23,629	2.5%	23,305	1.4%	23,382	23,554	23,648	23,629
		CHO 1	M	2,131			2,144		2,131	0.6%	2,145	2,146	2,155	2,144
		CHO 2	M	2,559			2,595		2,559	1.4%	2,574	2,582	2,574	2,595
		CHO 3	M	2,083			2,109		2,083	1.2%	2,095	2,099	2,131	2,109
		CHO 4	M	3,689			3,778		3,689	2.4%	3,737	3,754	3,760	3,778
		CHO 5	M	2,382			2,462		2,382	3.4%	2,405	2,462	2,509	2,462
		CHO 6	M	1,938			1,891		1,938	-2.4%	1,895	1,889	1,897	1,891
		CHO 7	M	3,017			2,993		3,017	-0.8%	2,990	2,984	2,976	2,993
		CHO 8	M	2,807			2,867		2,807	2.1%	2,801	2,845	2,856	2,867
		CHO 9	M	2,699			2,790		2,699	3.4%	2,740	2,793	2,790	2,790
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.4%	13.5%	13.5%	15.3%	13.6%	14.4%	6.5%	15.1%	15.2%	15.3%	15.3%
		CHO 1	M	4.3%			5.0%		4.3%	15.7%	5.4%	5.0%	5.1%	5.0%
		CHO 2	M	6.3%			7.9%		6.3%	25.5%	7.4%	7.6%	7.7%	7.9%
		CHO 3	M	9.2%			9.9%		9.2%	8.1%	9.7%	9.7%	9.8%	9.9%
		CHO 4	M	11.0%			12.4%		11.0%	12.6%	11.8%	12.2%	12.2%	12.4%
		CHO 5	M	7.7%			9.2%		7.7%	19.4%	8.6%	8.7%	9.2%	9.2%
		CHO 6	M	24.8%			27.0%		24.8%	8.9%	26.1%	27.4%	27.3%	27.0%
		CHO 7	M	24.9%			23.9%		24.9%	-4.3%	24.6%	24.7%	24.5%	23.9%
		CHO 8	M	11.6%			13.1%		11.6%	12.8%	12.3%	12.4%	12.4%	13.1%
		CHO 9	M	28.9%			29.3%		28.9%	1.3%	29.7%	29.1%	29.3%	29.3%

Older Persons		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.4%	<=3.5%	<=3.5%	3.5%	-1.0%	3.4%	0.8%	3.5%	3.5%	3.5%	3.5%
		CHO 1	M	3.3%			3.3%		3.3%	0.2%	3.4%	3.4%	3.4%	3.3%
		CHO 2	M	3.5%			3.5%		3.5%	0.2%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	0.8%	3.5%	3.5%	3.6%	3.5%
		CHO 4	M	3.5%			3.6%		3.5%	1.7%	3.6%	3.6%	3.6%	3.6%
		CHO 5	M	3.0%			3.1%		3.0%	1.9%	3.1%	3.1%	3.1%	3.1%
		CHO 6	M	3.3%			3.3%		3.3%	-1.4%	3.2%	3.2%	3.2%	3.3%
		CHO 7	M	3.7%			3.7%		3.7%	-0.2%	3.6%	3.6%	3.6%	3.7%
		CHO 8	M	3.5%			3.5%		3.5%	2.0%	3.5%	3.5%	3.5%	3.5%
		CHO 9	M	3.6%			3.6%		3.6%	1.3%	3.7%	3.6%	3.6%	3.6%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.7%	90%	90%	91.3%	1.4%	88.7%	2.9%	86.7%	87.1%	89.1%	91.3%
		CHO 1	M	85.7%			91.1%		85.7%	6.3%	79.5%	77.9%	83.9%	91.1%
		CHO 2	M	89.5%			91.8%		89.5%	2.6%	87.5%	87.5%	89.0%	91.8%
		CHO 3	M	92.1%			94.4%		92.1%	2.5%	93.2%	90.8%	95.1%	94.4%
		CHO 4	M	91.9%			95.3%		91.9%	3.8%	91.8%	96.6%	94.7%	95.3%
		CHO 5	M	93.1%			87.9%		93.1%	-5.6%	90.4%	88.2%	88.6%	87.9%
		CHO 6	M	84.6%			82.8%		84.6%	-2.1%	73.5%	82.3%	83.6%	82.8%
		CHO 7	M	81.8%			93.6%		81.8%	14.4%	87.5%	84.3%	79.4%	93.6%
		CHO 8	M	90.8%			96.5%		90.8%	6.2%	91.2%	89.5%	88.4%	96.5%
		CHO 9	M	85.7%			84.3%		85.7%	-1.6%	76.7%	83.3%	89.2%	84.3%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,961	4,900	4,900	4,945	0.9%	4,961	-0.3%	4,963	4,959	4,952	4,945
		CHO 1	M	534	522	522	529	1.3%	534	-0.9%	529	529	529	529
		CHO 2	M	563	556	556	562	1.1%	563	-0.2%	579	569	569	562
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346
		CHO 4	M	1,014	1,006	1,006	1,014	0.8%	1,014	0.0%	1,014	1,014	1,014	1,014
		CHO 5	M	523	511	511	511	0.0%	523	-2.3%	515	514	511	511
		CHO 6	M	367	359	359	367	2.2%	367	0.0%	367	367	367	367
		CHO 7	M	634	625	625	632	1.1%	634	-0.3%	625	632	632	632
		CHO 8	M	590	584	584	594	1.7%	590	0.7%	597	597	594	594
		CHO 9	M	390	391	391	390	-0.3%	390	0.0%	391	391	390	390
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,946	1,850	1,850	1,867	0.9%	1,946	-4.1%	1,900	1,875	1,871	1,867
		CHO 1	M	329	299	299	323	8.0%	329	-1.8%	323	323	323	323
		CHO 2	M	246	230	230	225	-2.2%	246	-8.5%	233	225	225	225
		CHO 3	M	183	176	176	145	-17.6%	183	-20.8%	165	148	148	145
		CHO 4	M	306	285	285	281	-1.4%	306	-8.2%	287	287	282	281
		CHO 5	M	245	229	229	250	9.2%	245	2.0%	251	251	250	250
		CHO 6	M	145	135	135	145	7.4%	145	0.0%	145	145	145	145
		CHO 7	M	165	197	197	202	2.5%	165	22.4%	202	202	202	202
		CHO 8	M	66	51	51	62	21.6%	66	-6.1%	60	60	62	62
		CHO 9	M	261	248	248	234	-5.6%	261	-10.3%	234	234	234	234

Older Persons		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP57	% Occupancy of Short Stay Beds to commence Q3 2019	National	M		90%	90%	84.1%	-6.5%			84.5%	83.5%	86.4%	84.1%
		CHO 1	M		90%	90%	81.1%	-9.9%			86.4%	85.4%	83.0%	81.1%
		CHO 2	M		90%	90%	83.1%	-7.7%			85.8%	84.4%	90.2%	83.1%
		CHO 3	M		90%	90%	86.9%	-3.4%			76.4%	77.0%	82.4%	86.9%
		CHO 4	M		90%	90%	80.4%	-10.6%			79.4%	76.0%	83.7%	80.4%
		CHO 5	M		90%	90%	80.4%	-10.7%			79.7%	82.1%	78.4%	80.4%
		CHO 6	M		90%	90%	85.5%	-5.0%			79.3%	82.1%	87.6%	85.5%
		CHO 7	M		90%	90%	91.1%	1.2%			94.6%	91.1%	94.1%	91.1%
		CHO 8	M		90%	90%	69.4%	-22.9%			76.7%	80.0%	83.9%	69.4%
		CHO 9	M		90%	90%	93.2%	3.5%			94.0%	90.2%	94.9%	93.2%
Transitional Care Beds														
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	991	1,160	1,160	815	-29.7%	957	-14.8%	682	866	815	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	11,079	10,980	9,880	9,283	-6.0%	10,209	-9.1%	692	856	850	
Single Assessment Tool (SAT)														
OP56	No. of People seeking service who have been assessed using the Single Assessment Tool(SAT)(commencing Q4)	National	M		300	300	888	196.0%				474	257	157
		CHO 1	M				0					0	0	0
		CHO 2	M				328					182	87	59
		CHO 3	M				5					4	0	1
		CHO 4	M				1					1	0	0
		CHO 5	M				0					0	0	0
		CHO 6	M				2					0	0	2
		CHO 7	M				115					58	31	26
		CHO 8	M				263					142	78	43
		CHO 9	M				174					87	61	26

Disability Services		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HIQA Inspections														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	88.9%	80%	80%	89.4%	11.8%	87%	2.8%				
Disability Act Compliance														
DIS1	No. of requests for assessments of need received for children	National	Q	5,060	5,065	5,065	6,596	30.2%	5,060	30.4%	1,431			1,882
		CHO 1	Q	110	88	88	240	172.7%	110	118.2%	69			83
		CHO 2	Q	171	181	181	285	57.5%	171	66.7%	52			68
		CHO 3	Q	420	387	387	719	85.8%	420	71.2%	160			208
		CHO 4	Q	1,132	1,161	1,161	1,349	16.2%	1,132	19.2%	274			372
		CHO 5	Q	235	265	265	432	63.0%	235	83.8%	91			153
		CHO 6	Q	258	252	252	340	34.9%	258	31.8%	67			117
		CHO 7	Q	785	800	800	921	15.1%	785	17.3%	197			256
		CHO 8	Q	670	647	647	879	35.9%	670	31.2%	185			245
		CHO 9	Q	1,279	1,284	1,284	1,431	11.4%	1,279	11.9%	336			380
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	8.7%	100%	100%	9.8%	-90.2%	8.7%	12.3%	13.8%			8.8%
		CHO 1	Q	16.2%	100%	100%	16.7%	-83.3%	16.2%	3.1%	10.3%			20.0%
		CHO 2	Q	59.0%	100%	100%	51.8%	-48.2%	59.0%	-12.2%	64.8%			45.5%
		CHO 3	Q	35.3%	100%	100%	22.2%	-77.8%	35.3%	-37.0%	34.8%			8.7%
		CHO 4	Q	2.6%	100%	100%	4.8%	-95.2%	2.6%	83.9%	4.7%			4.2%
		CHO 5	Q	3.8%	100%	100%	8.9%	-91.1%	3.8%	133.9%	3.8%			9.1%
		CHO 6	Q	21.9%	100%	100%	4.8%	-95.2%	21.9%	-78.1%	7.5%			4.5%
		CHO 7	Q	1.7%	100%	100%	3.8%	-96.2%	1.7%	123.9%	6.3%			4.6%
		CHO 8	Q	14.9%	100%	100%	9.2%	-90.8%	14.9%	-38.4%	10.3%			10.5%
		CHO 9	Q	2.7%	100%	100%	3.0%	-97.0%	2.7%	11.5%	5.8%			3.6%
Day Services														
DIS15	% of school leavers and Rehabilitation Training (RT) graduates who have been provided with a placement	National	A	93.1%	100%	100%	92.8%	-7.2%	93.1%	-0.3%				92.8%
		CHO 1	A	91.6%	100%	100%	91.3%	-8.7%	91.6%	-0.3%				91.3%
		CHO 2	A	95.8%	100%	100%	94.2%	-5.8%	95.8%	-1.6%				94.2%
		CHO 3	A	85.6%	100%	100%	95.6%	-4.4%	85.6%	11.6%				95.6%
		CHO 4	A	100.0%	100%	100%	94.9%	-5.1%	100.0%	-5.1%				94.9%
		CHO 5	A	97.4%	100%	100%	95.3%	-4.7%	97.4%	-2.2%				95.3%
		CHO 6	A	95.7%	100%	100%	92.3%	-7.7%	95.7%	-3.5%				92.3%
		CHO 7	A	93.2%	100%	100%	95.8%	-4.2%	93.2%	2.7%				95.8%
		CHO 8	A	86.0%	100%	100%	89.8%	-10.2%	86.0%	4.4%				89.8%
		CHO 9	A	78.9%	100%	100%	85.6%	-14.4%	78.9%	8.5%				85.6%

Disability Services		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens disability Network Teams established	National	M	0	80	0	0		0		0	0	0	0
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	0	0	0	0		0		0	0	0	0
		CHO 3	M	0	0	0	0		0		0	0	0	0
		CHO 4	M	0	0	0	0		0		0	0	0	0
		CHO 5	M	0	0	0	0		0		0	0	0	0
		CHO 6	M	0	0	0	0		0		0	0	0	0
		CHO 7	M	0	0	0	0		0		0	0	0	0
		CHO 8	M	0	0	0	0		0		0	0	0	0
		CHO 9	M	0	0	0	0		0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,235	8,568	8,568	8,190	-4.4%	8,235					
		CHO 1	M	725	703	703	713	1.4%	725					
		CHO 2	M	841	845	845	846	0.1%	841					
		CHO 3	M	896	825	825	897	8.7%	896					
		CHO 4	M	1,127	1,145	1,145	1,068	-6.7%	1,127					
		CHO 5	M	907	886	886	915	3.3%	907					
		CHO 6	M	651	650	650	634	-2.5%	651					
		CHO 7	M	1,107	1,195	1,195	1,106	-7.4%	1,107					
		CHO 8	M	836	895	895	854	-4.6%	836					
		CHO 9	M	1,145	1,424	1,424	1,157	-18.8%	1,145					
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	132	90	90	80	-11.1%	132	-39.4%	14	9	6	5
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	155	160	160	103	-35.6%	155	-33.5%	19			25
		CHO 1	Q	14	20	20	25	25.0%	14	78.6%	1			8
		CHO 2	Q	11	20	20	16	-20.0%	11	45.5%	9			1
		CHO 3	Q	4	27	27	0	-100.0%	4	-100.0%	0			0
		CHO 4	Q	27	26	26	7	-73.1%	27	-74.1%	4			2
		CHO 5	Q	29	15	15	10	-33.3%	29	-65.5%	1			4
		CHO 6	Q	3	17	17	13	-23.5%	3	333.3%	1			3
		CHO 7	Q	32	19	19	4	-78.9%	32	-87.5%	3			0
		CHO 8	Q	20	8	8	14	75.0%	20	-30.0%	0			7
		CHO 9	Q	15	8	8	14	75.0%	15	-6.7%	0			0

Disability Services		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Day Services inc School Leavers														
DIS72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sensory disability)	National	BA	2,364	2,513	2,513	1,782	-29.1%	2,364	-24.6%				1,782
		CHO 1	BA	177	181	181	170	-6.1%	177	-4.0%				170
		CHO 2	BA	1	0	0	1	0.0%	1	0.0%				1
		CHO 3	BA	415	410	410	345	-15.9%	415	-16.9%				345
		CHO 4	BA	769	857	857	642	-25.1%	769	-16.5%				642
		CHO 5	BA	447	446	446	279	-37.4%	447	-37.6%				279
		CHO 6	BA	113	141	141	95	-32.6%	113	-15.9%				95
		CHO 7	BA	189	195	195	141	-27.7%	189	-25.4%				141
		CHO 8	BA	212	240	240	82	-65.8%	212	-61.3%				82
		CHO 9	BA	41	43	43	27	-37.2%	41	-34.1%				27
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,269	2,282	2,282	2,214	-3.0%	2,269	-2.4%	2,264	2,196	2,204	2,214
		CHO 1	M	223	224	224	212	-5.4%	223	-4.9%	204	209	210	212
		CHO 2	M	217	218	218	203	-6.9%	217	-6.5%	206	205	201	203
		CHO 3	M	219	220	220	215	-2.3%	219	-1.8%	217	212	206	215
		CHO 4	M	386	388	388	390	0.5%	386	1.0%	393	375	401	390
		CHO 5	M	285	287	287	272	-5.2%	285	-4.6%	262	273	271	272
		CHO 6	M	191	192	192	182	-5.2%	191	-4.7%	177	180	183	182
		CHO 7	M	253	254	254	263	3.5%	253	4.0%	267	261	259	263
		CHO 8	M	183	184	184	183	-0.5%	183	0.0%	188	183	183	183
		CHO 9	M	312	315	315	294	-6.7%	312	-5.8%	350	298	290	294
New KPI	An agreed Standardised Assessment Tool will be developed through the 9 demonstration sites with testing of the tool commenced in one of the 9 sites in Q4 2019.	National	Q4	New KPI Q4	1	1	1	100.0%	New KPI Q4	New KPI Q4				1

DIS 65 - No CHO targets received for Disability Network Teams

National Services

National Services		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,565,049	1,541,667	1,541,667	1,544,374	0.2%	1,565,049	-1.3%	1,551,422	1,551,750	1,549,432	1,544,374
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	503,329	528,079	528,079	524,494	-0.7%	503,329	4.2%	520,443	522,525	524,298	524,494
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.8%	0.8%	99.8%	0.0%	99.9%	99.9%	99.9%	99.8%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	97.8%	95%	95%	98.5%	3.7%	97.8%	0.7%	98.5%	87.7%	98.8%	98.5%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	95.9%	96%	96%	99.2%	3.3%	95.9%	3.4%	97.2%	97.8%	97.5%	99.2%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,691,105	18,685,315	18,685,315	18,946,154	1.4%	18,691,105	1.4%	1,578,310	1,525,544	1,640,476	1,588,750
PCRS12	No. of General Medical Services Schemes line items	National	M	58,192,133	58,347,423	58,347,423	59,397,043	1.8%	58,192,133	2.1%	4,988,540	4,754,667	5,100,772	4,936,160
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,525,456	2,506,941	2,506,941	2,690,489	7.3%	2,525,456	6.5%	233,899	223,245	234,681	229,863
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,892,719	8,829,947	8,829,947	9,423,721	6.7%	8,892,719	6.0%	815,177	780,062	817,094	801,927
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,310,928	2,272,160	2,272,160	2,336,973	2.9%	2,310,928	1.1%	196,739	190,881	204,035	202,371

National Services		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PCRS10	No. of Drug Payment Schemes items	National	M	7,585,690	7,544,139	7,544,139	7,864,176	4.2%	7,585,690	3.7%	667,091	649,760	684,112	678,771
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	714,937	708,859	708,859	773,906	9.2%	714,937	8.2%	66,096	65,318	67,904	67,074
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,113,777	1,185,985	1,185,985	1,049,293	-11.5%	1,113,777	-5.8%	75,479	79,974	83,164	79,901
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,053,119	1,121,394	1,121,394	990,169	-11.7%	1,053,119	-6.0%	70,624	74,895	77,556	74,672
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	60,658	64,591	64,591	59,124	-8.5%	60,658	-2.5%	4,855	5,079	5,608	5,229
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	793,540	793,256	793,256	775,146	-2.3%	793,540	-2.3%	67,796	68,520	66,984	68,417
PCRS20A	a) Adult	National	M	693,518	693,270	693,270	685,194	-1.2%	693,518	-1.2%	59,680	60,406	59,438	61,340
PCRS20B	b) Children	National	M	100,022	99,986	99,986	89,952	-10.0%	100,022	-10.1%	8,116	8,114	7,546	7,077
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	390	384	384	391	1.8%	390	0.3%	161			46
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act,2014	National	BA	32	32	32	32	0.0%	32	0.0%				21

National Services		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	32	32	32	32	0.0%	32	0.0%				13
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	274	*242	*242	242	0.0%	274	-11.7%	32			9
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	32,252	33,000	33,000	31,108	-5.7%	32,252	-3.5%	7,978			8,851
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	38	40	40	40	0.0%	38	5.3%	5			32

* Targets revised post publication of the National Service Plan

National Screening Service

National Screening Service		Reporting Period December 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,583	185,000	185,000	170,955	-7.6%	170,583	0.2%	14,428	16,124	15,185	10,200
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	72.8%	70%	70%	72.5%	3.6%	74.5%	-2.6%	75.9%			
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	339,161	255,000	255,000	206,252	-19.1%	339,161	-39.2%	18,300	18,936	18,226	10,985
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.3%	80%	80%	79.1%	-1.2%	79.5%	-0.6%	78.9%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	105,416	125,000	125,000	122,726	-1.8%	105,416	16.4%	9,724	10,408	12,884	8,090
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	39.9%	45%	44%	42.5%	-3.4%	40.0%	6.2%	40.9%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	100,000	104,000	104,000	109,405	5.2%	100,000	9.4%	10,099	10,288	9,535	7,772
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61.8%	68%	68%	66.6%	-2.1%	63.9%	4.3%	70.5%			

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

Finance

	Actual Cum Dec 2018 Days	Actual Cum Dec 2019 Days	90% of Actual Dec 2019 Days	Debtor Days Target 2019	Dec Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	34	36	32	20	-12
Our Lady of Lourdes Hospital Drogheda	48	53	48	20	-28
Connolly Hospital Blanchardstown	69	87	78	20	-58
Cavan Monaghan Hospitals	35	40	36	20	-16
Rotunda Hospital	22	19	17	20	3
Louth County Hospital	33	33	30	20	-10
RCSI Hospital Group	38	41	37	20	-17
St. James's Hospital	92	89	80	20	-60
Tallaght Hospital	33	39	35	20	-15
Midlands Regional Hospital Tullamore	68	73	66	20	-46
Naas General Hospital	68	64	58	20	-38
Midlands Regional Hospital Portlaoise	79	58	52	20	-32
Coombe Women's & Infants University Hospital	28	28	26	20	-6
St. Lukes Hospital, Rathgar	47	86	78	20	-58
Dublin Midlands Hospital Group	64	67	60	20	-40
Mater Misericordiae University Hospital	31	54	49	20	-29
St. Vincent's University Hospital Elm Park	57	44	39	20	-19
Midland Regional Hospital Mullingar	95	82	74	20	-54
St. Luke's Hospital Kilkenny	50	78	70	20	-50
Wexford General Hospital	57	47	43	20	-23
National Maternity Hospital Holles Street	18	8	7	20	13
Our Lady's Hospital Navan	42	38	34	20	-14
St Columcilles Hospital Loughlinstown	179	15	13	20	7
St. Michael's Hospital Dun Laoghaire	29	30	27	20	-7
Cappagh National Orthopaedic Hospital	14	21	19	20	1
Royal Victoria Eye & Ear Hospital Dublin	51	37	33	20	-13
Ireland East Hospital Group	43	45	41	20	-21
Cork University Hospitals	72	97	87	20	-67
University Hospital Waterford	45	38	34	20	-14
Kerry General Hospital	46	61	55	20	-35
Mercy University Hospital Cork	39	40	36	20	-16
South Tipperary General Hospital	31	32	29	20	-9
South Infirmary University Hospital Cork	31	39	35	20	-15
Bantry General Hospital	36	28	25	20	-5
Mallow General Hospital	105	83	75	20	-55
Lourdes Orthopaedic Hospital Kilcreene	33	15	13	20	7
South / South West Hospital Group	54	65	59	20	-39
Galway University Hospitals	56	50	45	20	-25
Sligo General Hospital	53	59	53	20	-33
Letterkenny General Hospital	65	64	58	20	-38
Mayo General Hospital	33	47	42	20	-22
Portiuncula Hospital General & Maternity	40	41	37	20	-17
Roscommon County Hospital	27	64	58	20	-38
Saolta University Health Care Group	52	52	47	20	-27
University Hospital Limerick	128	84	76	20	-56
Ennis Hospital	92	114	103	20	-83
Nenagh Hospital	40	41	37	20	-17
St. John's Hospital	155	155	140	20	-120
University Maternity Hospital Limerick	66	65	59	20	-39
Croom Hospital	39	49	44	20	-24
University of Limerick Hospital Group	112	86	77	20	-57
Children's Health Ireland at Crumlin	82	87	78	20	-58
Children's Health Ireland at Temple Street	26	38	34	20	-14
Children's Health Ireland at Tallaght	-	35	31	20	-11
Children's Health Ireland	62	62	55	20	-35
Grand Total	57	59	53	20	-33

Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*								
Non Statutory Sector								
2019 Year to Date as at 30.12.2019 (Year end 2019) National Position	Agencies			2019 Funding			Schedule Numbers with Part 1 and Schedules completed	
	Total	Completed		Total	Completed		Total	Completed
		No.	%		€	%		%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	15	15	100.0%	2,225,598,837	2,225,598,837	100.0%	17	17	100.0% *
Acute Non Hospital	4	0	0.0%	385,000	0	0.0%	5	0	0.0%
Primary Care	149	137	91.9%	45,326,166	32,610,180	71.9%	171	149	87.1%
Social Inclusion	354	339	95.8%	95,162,283	92,356,262	97.1%	525	498	94.9%
Palliative Care / Chronic Illness	23	20	87.0%	64,270,555	62,161,065	96.7%	23	20	87.0%
Primary Care Division	516	487	94.4%	204,759,004	187,127,508	91.4%	719	667	92.8%
Health and Well Being	125	124	99.2%	8,365,225	8,275,225	98.9%	142	141	99.3%
Disability	270	229	84.8%	1,428,922,122	1,011,670,842	70.8%	723	505	69.8%
Older Persons	776	738	95.1%	157,692,924	138,856,132	88.1%	959	885	92.3%
Social Care	1,003	935	93.2%	1,586,615,046	1,150,526,974	72.5%	1,682	1,390	82.6%
Mental Health	141	119	84.4%	89,708,185	61,621,450	68.7%	211	172	81.5%
Community Total	1,616	1,510	93.4%	1,889,447,460	1,407,551,157	74.5%	2,754	2,370	86.1%
Grand Total	1,635	1,522	93.1%	4,115,431,297	3,633,149,994	88.3%	2,776	2,387	86.0%

Net Expenditure by Division (Detailed)						
December 2019			YTD Actual Spend v YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	834,371	839,049	834,371	4,678	0.56%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	987,419	994,500	987,419	7,081	0.72%
Ireland East Hospital Group	Mary Day	1,083,658	1,099,507	1,083,658	15,849	1.46%
South-South West Hospital Group	Gerry O'Dwyer	926,917	931,132	926,917	4,216	0.45%
Saolta University Health Care Group	Maurice Power	866,264	876,419	866,264	10,155	1.17%
University of Limerick Hospital Group	Colette Cowan	367,746	370,301	367,746	2,555	0.69%
Children's Health Ireland	Eilish Hardiman	346,708	347,771	346,708	1,063	0.31%
Regional and National Services (Note 2)	Liam Woods	86,703	8,136	16,703	(8,567)	-51.29%
Acute Hospital Care (Note 2)	Liam Woods	5,499,785	5,466,816	5,429,785	37,031	0.68%
National Ambulance Service	Martin Dunne	170,730	171,204	170,730	473	0.28%
Acute Operations	Liam Woods	5,670,515	5,638,019	5,600,515	37,504	0.67%
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	895,085	886,051	895,085	(9,034)	-1.01%
Social Inclusion Total	Siobhan McArdle	163,642	161,149	163,642	(2,493)	-1.52%
Palliative Care Total	Siobhan McArdle	88,171	87,577	88,171	(593)	-0.67%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,146,898	1,134,777	1,146,898	(12,121)	-1.06%
Mental Health Division - Total	Jim Ryan	986,125	986,833	986,125	708	0.07%
Older Persons Services Total	Sandra Tuohy	889,512	889,246	889,512	(266)	-0.03%
Nursing Home Support Scheme Total	Sandra Tuohy	989,881	986,202	989,881	(3,680)	-0.37%
Older Persons Services Division - Total	Sandra Tuohy	1,879,394	1,875,448	1,879,394	(3,946)	-0.21%
Disability Services - Total	Cathal Morgan	1,983,329	1,992,614	1,983,329	9,285	0.47%
CHO HQs & Community Services - Total		20,407	20,621	20,407	214	1.05%
Community Total (CHO & Regional/National)	Anne O'Connor	6,016,152	6,010,292	6,016,152	(5,859)	-0.10%
Clinical Design & Innovation	Colm Henry	9,839	7,510	9,839	(2,330)	-23.68%
Office of Nursing & Midwifery Services	Mary Wynne	34,041	30,976	34,041	(3,066)	-9.01%
Quality Assurance & Verification	Patrick Lynch	6,135	5,156	6,135	(979)	-15.96%
Quality Improvement Division	Philip Crowley	9,615	9,562	9,615	(53)	-0.55%
National Doctors Training & Planning		16,674	26,628	16,674	9,954	59.70%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	6,487	5,525	6,487	(962)	-14.83%
Chief Clinical Office Total		82,792	85,356	82,792	2,564	3.10%
National Screening Service	Frances McNamara	80,967	77,760	80,967	(3,207)	-3.96%
Health & Wellbeing Division	Stephanie O'Keeffe	115,412	111,131	115,412	(4,280)	-3.71%
Environmental Health	David Molloy	48,974	47,719	48,974	(1,255)	-2.56%
Emergency Management	Tom McGuinness	1,877	1,946	1,877	69	3.68%
National Services Total		50,851	49,665	50,851	(1,186)	-2.33%
Support Services		290,860	254,287	290,860	(36,573)	-12.57%
Other Operations/Services		620,882	578,199	620,882	(42,683)	-6.87%
Total Operational Service Areas		12,307,549	12,226,511	12,237,549	(11,038)	-0.09%
Statutory Pensions (Note 2)		606,654	589,597	582,654	6,943	1.19%
S.38 Pensions		145,409	140,165	145,409	(5,243)	-3.61%
Statutory Pension Levy		(136,742)	(138,639)	(136,742)	(1,897)	-1.39%
S.38 Pension Levy		(78,869)	(75,937)	(78,869)	2,932	3.72%
Pensions		536,452	515,186	512,452	2,734	0.53%
State Claims Agency		390,000	393,012	390,000	3,012	0.77%
Primary Care Reimbursement Service (Note 1 and 2)		2,887,975	2,798,048	2,810,975	(12,927)	-0.46%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	262,799	269,357	262,799	6,558	2.50%
Treatment Abroad and Cross Border Healthcare (Note 2)	Liam Woods	55,941	33,799	47,941	(14,142)	-29.50%
EHIC (European Health Insurance Card) (Note 2)	Tim Ryan	21,160	12,530	16,160	(3,630)	-22.46%
Total Pensions & Demand Led Areas		4,154,327	4,021,932	4,040,327	(18,395)	-0.46%
Winter Plan		9,147	0	9,147	(9,147)	-100.00%
Overall Total		16,471,023	16,248,443	16,287,023	(38,580)	-0.24%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas						
Note 2: There is a difference of €184m between the Full Year Budget and the YTD Budget. This is due to the receipt of Once-Off budget in respect of the 2018 First Charge. This First Charge budget has been reflected under the Full Year Budget. It has not been reflected under the YTD Budget as it does not relate to 2019. The First Charge funding is comprised of: €70m Acutes; €24m Pensions; €77m PCRS; €8m Treatment Abroad & Cross Border; €5m EHIC.						

Acute Hospital Division						
December 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	340,063	340,865	340,063	802	0.24%
Rotunda Hospital	Prof Fergal Malone	63,547	64,641	63,547	1,094	1.72%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	180,637	182,305	180,637	1,668	0.92%
Connolly Hospital, Blanchardstown	Margaret Boland	118,621	119,975	118,621	1,354	1.14%
Cavan General Hospital	David Lynch	97,676	97,805	97,676	129	0.13%
Louth County Hospital	Fiona Brady	21,905	21,988	21,905	82	0.38%
Monaghan Hospital	David Lynch	7,731	7,788	7,731	58	0.74%
RCSI Hosp Group HQ	Ian Carter	4,190	3,681	4,190	(509)	-12.15%
RCSI Hospital Group	Ian Carter	834,371	839,049	834,371	4,678	0.56%
St. James's Hospital	Lorcan Birthistle	389,489	390,194	389,489	706	0.18%
Tallaght Hospital - Adults	Lucy Nugent	237,027	237,942	237,027	915	0.39%
Coombe Women & Infants University Hospital	Sharon Sheehan	65,892	66,456	65,892	563	0.85%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	44,946	44,631	44,946	(314)	-0.70%
Midland Regional Hospital, Tullamore	Noreen Hynes	105,418	108,976	105,418	3,558	3.38%
Naas General Hospital	Alice Kinsella	73,380	74,913	73,380	1,533	2.09%
Midland Regional Hospital, Portlaoise	Michael Knowles	66,588	67,244	66,588	656	0.98%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	4,679	4,144	4,679	(535)	-11.43%
Dublin Midlands Hospital Group	Trevor O'Callaghan	987,419	994,500	987,419	7,081	0.72%
Mater Misericordiae University Hospital	Gordon Dunne	310,845	313,029	310,845	2,184	0.70%
St Vincent's University Hospital, Elm Park	Kay Connolly	276,097	276,041	276,097	(55)	-0.02%
National Maternity Hospital, Holles Street	Prof Shane Higgins	63,146	63,349	63,146	203	0.32%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	28,925	29,215	28,925	289	1.00%
Cappagh National Orthopaedic Hospital	Angela Lee	37,844	37,596	37,844	(248)	-0.66%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	27,540	27,652	27,540	112	0.41%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	38,135	38,354	38,135	219	0.57%
Midland Regional Hospital, Mullingar	Anita Brennan	81,877	84,439	81,877	2,562	3.13%
St. Luke's General Hospital, Kilkenny	Anne Slattery	86,295	89,517	86,295	3,222	3.73%
Wexford General Hospital	Lily Byrnes	80,598	81,875	80,598	1,277	1.58%
Our Lady's Hospital, Navan	Ken Fitzgibbon	48,365	51,163	48,365	2,798	5.79%
Ireland East Hosp Group HQ	Mary Day	3,991	7,278	3,991	3,287	82.36%
Ireland East Hospital Group	Mary Day	1,083,658	1,099,507	1,083,658	15,849	1.46%
Mercy University Hospital, Cork	Sandra Daly	94,964	94,062	94,964	(902)	-0.95%
South Infirmary University Hospital, Cork	Helen Donovan	58,310	58,258	58,310	(52)	-0.09%
Cork University Hospital	Tony McNamara	302,957	305,965	302,957	3,008	0.99%
Waterford Regional Hospital	Grace Rothwell	201,219	202,824	201,219	1,606	0.80%
Kerry General Hospital	Fearghal Grimes	96,341	98,229	96,341	1,888	1.96%
South Tipperary General Hospital	Maria Barry	69,789	69,935	69,789	145	0.21%
Bantry General Hospital	Tony McNamara	19,813	19,936	19,813	122	0.62%
Mallow General Hospital	Tony McNamara	19,875	19,860	19,875	(15)	-0.07%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,854	8,212	7,854	357	4.55%
South/South West Hosp Group HQ	Gerry O'Dwyer	17,168	15,119	17,168	(2,049)	-11.93%
Cork University Maternity Hospital	Prof. John Higgins	38,626	38,732	38,626	107	0.28%
South/South West Hospital Group	Gerry O'Dwyer	926,917	931,132	926,917	4,216	0.45%
Galway University Hospitals	Chris Kane	363,870	364,415	363,870	545	0.15%
Sligo General Hospital	Grainne McCann	145,038	149,023	145,038	3,985	2.75%
Letterkenny General Hospital	Sean Murphy	142,760	147,367	142,760	4,607	3.23%
Mayo General Hospital	Catherine Donohue	106,860	106,961	106,860	101	0.09%
Portiuncula Hospital General and Maternity	James Keane	73,212	74,086	73,212	873	1.19%
Roscommon County Hospital	Mary Garvey	24,864	25,865	24,864	1,000	4.02%
Saolta Hosp Group HQ	Maurice Power	9,660	8,703	9,660	(958)	-9.91%
Saolta University Health Care Group	Maurice Power	866,264	876,419	866,264	10,155	1.17%
St. John's Hospital	John Cummins	20,967	21,492	20,967	526	2.51%
Limerick University Hospital	Prof. Colette Cowan	265,217	268,382	265,217	3,165	1.19%
Ennis Hospital	Prof. Colette Cowan	19,478	19,831	19,478	353	1.81%
Nenagh Hospital	Prof. Colette Cowan	19,612	19,421	19,612	(190)	-0.97%
University Maternity Hospital, Limerick	Prof. Colette Cowan	27,214	26,592	27,214	(622)	-2.28%
Croom Hospital	Prof. Colette Cowan	14,379	13,599	14,379	(780)	-5.42%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	880	983	880	103	11.71%
University of Limerick Hospital Group	Prof. Colette Cowan	367,746	370,301	367,746	2,555	0.69%
CHI at Temple Street	Eilish Hardiman	118,888	120,113	118,888	1,225	1.03%
CHI at Crumlin	Eilish Hardiman	176,860	177,451	176,860	592	0.33%
CHI at Tallaght	Eilish Hardiman	25,070	24,829	25,070	(241)	-0.96%
CHI at Connolly	Eilish Hardiman	4,750	4,268	4,750	(482)	-10.15%
CHI Development Programme	Eilish Hardiman	20,675	20,454	20,675	(220)	-1.06%
CHI Group HQ	Eilish Hardiman	467	656	467	189	40.52%
Children's Health Ireland	Eilish Hardiman	346,708	347,771	346,708	1,063	0.31%
Regional and National Services (Note 1)	Liam Woods	86,703	8,136	16,703	(8,567)	-51.29%
Acute Hospitals Division	Liam Woods	5,499,785	5,466,816	5,429,785	37,031	0.68%
Note 1: There is a difference of €70m between the Full Year Budget and the YTD Budget. This is due to the receipt of Once-Off budget in respect of the 2018 First Charge. This First Charge budget has been reflected under the Full Year Budget. It has not been reflected under the YTD Budget as it does not relate to 2019.						

Community Healthcare Organisations						
December 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		85,771	88,010	85,771	2,239	2.61%
Social Inclusion		3,315	2,920	3,315	(395)	-11.91%
Palliative Care		6,599	7,359	6,599	760	11.52%
Primary Care Division (Note 1)		95,685	98,289	95,685	2,605	2.72%
Mental Health Division		79,350	81,356	79,350	2,006	2.53%
Older Persons Services Division		87,391	90,026	87,391	2,635	3.02%
Disability Services		148,328	152,113	148,328	3,786	2.55%
CHO HQs & Community Services		2,009	2,001	2,009	(8)	-0.38%
CHO 1	John Hayes	412,762	423,786	412,762	11,024	2.67%
Primary Care		91,234	99,367	91,234	8,133	8.91%
Social Inclusion		7,404	7,194	7,404	(210)	-2.83%
Palliative Care		7,380	7,329	7,380	(51)	-0.69%
Primary Care Division (Note 1)		106,017	113,890	106,017	7,873	7.43%
Mental Health Division		108,501	116,583	108,501	8,083	7.45%
Older Persons Services Division		83,055	86,272	83,055	3,217	3.87%
Disability Services		186,018	187,573	186,018	1,555	0.84%
CHO HQs & Community Services		573	812	573	239	41.72%
CHO 2	Tony Canavan	484,164	505,130	484,164	20,966	4.33%
Primary Care		63,908	64,462	63,908	554	0.87%
Social Inclusion		9,381	9,179	9,381	(203)	-2.16%
Palliative Care		11,789	12,008	11,789	219	1.86%
Primary Care Division (Note 1)		85,079	85,649	85,079	570	0.67%
Mental Health Division		69,371	72,105	69,371	2,735	3.94%
Older Persons Services Division		72,517	74,103	72,517	1,586	2.19%
Disability Services		172,601	174,696	172,601	2,096	1.21%
CHO HQs & Community Services		659	662	659	4	0.54%
CHO 3	Bernard Gloster	400,225	407,216	400,225	6,991	1.75%
Primary Care		112,776	113,075	112,776	299	0.26%
Social Inclusion		19,048	19,066	19,048	17	0.09%
Palliative Care		13,558	13,595	13,558	37	0.27%
Primary Care Division (Note 1)		145,383	145,736	145,383	353	0.24%
Mental Health Division		123,222	131,029	123,222	7,807	6.34%
Older Persons Services Division		128,832	130,068	128,832	1,236	0.96%
Disability Services		252,639	254,815	252,639	2,176	0.86%
CHO HQs & Community Services		512	510	512	(1)	-0.26%
CHO 4	Ger Reaney	650,587	662,158	650,587	11,572	1.78%
Primary Care		89,404	91,731	89,404	2,327	2.60%
Social Inclusion		9,882	10,035	9,882	153	1.55%
Palliative Care		1,789	1,635	1,789	(154)	-8.58%
Primary Care Division (Note 1)		101,075	103,401	101,075	2,326	2.30%
Mental Health Division		104,365	110,770	104,365	6,405	6.14%
Older Persons Services Division		83,651	85,441	83,651	1,790	2.14%
Disability Services		191,854	195,627	191,854	3,772	1.97%
CHO HQs & Community Services		1,781	2,047	1,781	266	14.92%
CHO 5	Kate Killeen White	482,726	497,286	482,726	14,560	3.02%

Community Healthcare Organisations						
December 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		65,984	65,290	65,984	(694)	-1.05%
Social Inclusion		3,091	3,128	3,091	37	1.20%
Palliative Care		887	838	887	(49)	-5.57%
Primary Care Division (Note 1)		69,962	69,255	69,962	(707)	-1.01%
Mental Health Division		64,716	65,725	64,716	1,009	1.56%
Older Persons Services Division		67,530	69,876	67,530	2,347	3.47%
Disability Services		210,333	212,338	210,333	2,005	0.95%
CHO HQs & Community Services		3,218	2,889	3,218	(329)	-10.23%
CHO 6	Martina Queally	415,759	420,083	415,759	4,324	1.04%
Primary Care		89,600	89,436	89,600	(164)	-0.18%
Social Inclusion		51,312	51,276	51,312	(36)	-0.07%
Palliative Care		25,964	25,714	25,964	(249)	-0.96%
Primary Care Division (Note 1)		166,876	166,426	166,876	(450)	-0.27%
Mental Health Division		97,258	102,189	97,258	4,930	5.07%
Older Persons Services Division		100,529	101,581	100,529	1,052	1.05%
Disability Services		256,391	263,078	256,391	6,687	2.61%
CHO HQs & Community Services		2,547	2,563	2,547	16	0.62%
CHO 7	Ann O'Shea	623,601	635,837	623,601	12,236	1.96%
Primary Care		120,825	121,420	120,825	595	0.49%
Social Inclusion		8,339	8,075	8,339	(264)	-3.17%
Palliative Care		6,559	6,249	6,559	(310)	-4.73%
Primary Care Division (Note 1)		135,723	135,743	135,723	20	0.01%
Mental Health Division		99,879	103,165	99,879	3,286	3.29%
Older Persons Services Division		72,978	74,969	72,978	1,991	2.73%
Disability Services		235,023	238,027	235,023	3,005	1.28%
CHO HQs & Community Services		4,266	4,297	4,266	31	0.72%
CHO 8	Pat Bennett	547,869	556,201	547,869	8,332	1.52%
Primary Care		87,395	87,143	87,395	(251)	-0.29%
Social Inclusion		39,827	39,975	39,827	149	0.37%
Palliative Care		12,129	12,152	12,129	23	0.19%
Primary Care Division (Note 1)		139,351	139,271	139,351	(80)	-0.06%
Mental Health Division		123,157	125,106	123,157	1,949	1.58%
Older Persons Services Division		113,059	118,303	113,059	5,244	4.64%
Disability Services		303,337	306,494	303,337	3,157	1.04%
CHO HQs & Community Services		4,843	4,840	4,843	(3)	-0.06%
CHO 9	Mellany McLoone	683,746	694,013	683,746	10,268	1.50%
Grand Total of Community Healthcare Organisations		4,701,439	4,801,711	4,701,439	100,272	2.13%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	412,762	423,786	412,762	11,024	2.67%
CHO 2	Tony Canavan	484,164	505,130	484,164	20,966	4.33%
CHO 3	Bernard Gloster	400,225	407,216	400,225	6,991	1.75%
CHO 4	Ger Reaney	650,587	662,158	650,587	11,572	1.78%
CHO 5	Kate Killeen White	482,726	497,286	482,726	14,560	3.02%
CHO 6	Martina Queally	415,759	420,083	415,759	4,324	1.04%
CHO 7	Ann O'Shea	623,601	635,837	623,601	12,236	1.96%
CHO 8	Pat Bennett	547,869	556,201	547,869	8,332	1.52%
CHO 9	Mellany McLoone	683,746	694,013	683,746	10,268	1.50%
Grand Total		4,701,439	4,801,711	4,701,439	100,272	2.13%

National Ambulance Service						
December 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	20,837	22,014	20,837	1,177	5.65%
South Eastern Regional Ambulance	Nicky Glenn	15,883	15,552	15,883	(332)	-2.09%
Western Regional Ambulance	Paudie O Riordan	18,590	19,690	18,590	1,100	5.92%
North Western Regional Ambulance	Paudie O Riordan	12,362	12,373	12,362	11	0.09%
Mid Western Regional Ambulance	Paudie O Riordan	13,561	13,576	13,561	15	0.11%
North Eastern Regional Ambulance	Willie Merriman	13,269	12,640	13,269	(629)	-4.74%
Midland Regional Ambulance	Willie Merriman	11,198	10,850	11,198	(347)	-3.10%
East Coast Regional Ambulance	Willie Merriman	21,537	23,594	21,537	2,058	9.55%
Regional Ambulance Services		127,237	130,291	127,237	3,054	2.40%
Office of the National Director	Martin Dunne	20,176	17,862	20,176	(2,314)	-11.47%
National Ambulance College	Macartan Hughes	3,514	3,422	3,514	(91)	-2.60%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,339	18,245	18,339	(94)	-0.51%
National Ambulance Service Critical Care	Dermot Doherty	1,465	1,384	1,465	(82)	
Office of the Assistant National Director	Martin Dunne	43,494	40,913	43,494	(2,581)	-5.93%
National Ambulance Service	Martin Dunne	170,730	171,204	170,730	473	0.28%

Health & Wellbeing						
December 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	4,661	4,903	4,661	243	5.21%
Health Protection Vaccines	Dr Kevin Kelleher	48,555	48,205	48,555	(350)	-0.72%
Public Health	Dr Kevin Kelleher	18,595	17,818	18,595	(776)	-4.18%
Health Promotion	Dr Cate Hartigan	16,910	16,361	16,910	(549)	-3.25%
Health Intelligence	Ana Terres	2,782	2,740	2,782	(42)	-1.52%
National Library Service	Ana Terres	4,754	4,388	4,754	(366)	-7.70%
Health & Wellbeing - (Regional)	Various	9,221	9,079	9,221	(143)	-1.55%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,750	5,690	5,750	(60)	-1.05%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	4,184	1,947	4,184	(2,236)	-53.45%
Health & Wellbeing Division	Health & Wellbeing Division	115,412	111,131	115,412	(4,280)	-3.71%

Primary Care (Overall Total) by CHO						
December 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	95,685	98,289	95,685	2,605	2.72%
CHO 2	Tony Canavan	106,017	113,890	106,017	7,873	7.43%
CHO 3	Bernard Gloster	85,079	85,649	85,079	570	0.67%
CHO 4	Ger Reaney	145,383	145,736	145,383	353	0.24%
CHO 5	Kate Killeen White	101,075	103,401	101,075	2,326	2.30%
CHO 6	Martina Queally	69,962	69,255	69,962	(707)	-1.01%
CHO 7	Ann O'Shea	166,876	166,426	166,876	(450)	-0.27%
CHO 8	Pat Bennett	135,723	135,743	135,723	20	0.01%
CHO 9	Mellany McLoone	139,351	139,271	139,351	(80)	-0.06%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	16,590	12,210	4,380	35.87%
National	Siobhan McArdle	89,539	60,527	89,539	(29,012)	-32.40%
Primary Care Division Total	Siobhan McArdle	1,146,898	1,134,777	1,146,898	(12,121)	-1.06%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
December 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	85,771	88,010	85,771	2,239	2.61%
CHO 2	Tony Canavan	91,234	99,367	91,234	8,133	8.91%
CHO 3	Bernard Gloster	63,908	64,462	63,908	554	0.87%
CHO 4	Ger Reaney	112,776	113,075	112,776	299	0.26%
CHO 5	Kate Killeen White	89,404	91,731	89,404	2,327	2.60%
CHO 6	Martina Queally	65,984	65,290	65,984	(694)	-1.05%
CHO 7	Ann O'Shea	89,600	89,436	89,600	(164)	-0.18%
CHO 8	Pat Bennett	120,825	121,420	120,825	595	0.49%
CHO 9	Mellany McLoone	87,395	87,143	87,395	(251)	-0.29%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	16,589	12,210	4,380	35.87%
National	Siobhan McArdle	75,978	49,527	75,978	(26,451)	-34.81%
Primary Care	Siobhan McArdle	895,085	886,051	895,085	(9,034)	-1.01%

Primary Care - Social Inclusion - by CHO						
December 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	3,315	2,920	3,315	(395)	-11.91%
CHO 2	Tony Canavan	7,404	7,194	7,404	(210)	-2.83%
CHO 3	Bernard Gloster	9,381	9,179	9,381	(203)	-2.16%
CHO 4	Ger Reaney	19,048	19,066	19,048	17	0.09%
CHO 5	Kate Killeen White	9,882	10,035	9,882	153	1.55%
CHO 6	Martina Queally	3,091	3,128	3,091	37	1.20%
CHO 7	Ann O'Shea	51,312	51,276	51,312	(36)	-0.07%
CHO 8	Pat Bennett	8,339	8,075	8,339	(264)	-3.17%
CHO 9	Mellany McLoone	39,827	39,975	39,827	149	0.37%
National	Siobhan McArdle	12,043	10,301	12,043	(1,742)	-14.46%
Regional			0		0	
Social Inclusion	Siobhan McArdle	163,642	161,149	163,642	(2,493)	-1.52%

Mental Health by CHO						
December 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	79,350	81,356	79,350	2,006	2.53%
CHO 2	Tony Canavan	108,501	116,583	108,501	8,083	7.45%
CHO 3	Bernard Gloster	69,371	72,105	69,371	2,735	3.94%
CHO 4	Ger Reaney	123,222	131,029	123,222	7,807	6.34%
CHO 5	Kate Killeen White	104,365	110,770	104,365	6,405	6.14%
CHO 6	Martina Queally	64,716	65,725	64,716	1,009	1.56%
CHO 7	Ann O'Shea	97,258	102,189	97,258	4,930	5.07%
CHO 8	Pat Bennett	99,879	103,165	99,879	3,286	3.29%
CHO 9	Mellany McLoone	123,157	125,106	123,157	1,949	1.58%
Central Mental Hospital		36,647	35,123	36,647	(1,524)	-4.16%
Suicide Prevention		10,140	9,393	10,140	(747)	-7.37%
Regional		0	0	0	0	
National	Jim Ryan	69,519	34,288	69,519	(35,231)	-50.68%
Mental Health Division	Jim Ryan	986,125	986,833	986,125	708	0.07%

Older Persons by CHO & NHSS						
December 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	87,391	90,026	87,391	2,635	3.02%
CHO 2	Tony Canavan	83,055	86,272	83,055	3,217	3.87%
CHO 3	Bernard Gloster	72,517	74,103	72,517	1,586	2.19%
CHO 4	Ger Reaney	128,832	130,068	128,832	1,236	0.96%
CHO 5	Kate Killeen White	83,651	85,441	83,651	1,790	2.14%
CHO 6	Martina Queally	67,530	69,876	67,530	2,347	3.47%
CHO 7	Ann O'Shea	100,529	101,581	100,529	1,052	1.05%
CHO 8	Pat Bennett	72,978	74,969	72,978	1,991	2.73%
CHO 9	Mellany McLoone	113,059	118,303	113,059	5,244	4.64%
Regional	Sandra Tuohy	55,151	50,744	55,151	(4,407)	-7.99%
National	Sandra Tuohy	24,819	7,862	24,819	(16,957)	-68.32%
Nursing Home Support Scheme	Sandra Tuohy	989,881	986,202	989,881	(3,680)	-0.37%
Older Persons Services Division - Total	Sandra Tuohy	1,879,394	1,875,448	1,879,394	- 3,946	-0.21%

Primary Care - Palliative Care - by CHO						
December 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,599	7,359	6,599	760	11.52%
CHO 2	Tony Canavan	7,380	7,329	7,380	(51)	-0.69%
CHO 3	Bernard Gloster	11,789	12,008	11,789	219	1.86%
CHO 4	Ger Reaney	13,558	13,595	13,558	37	0.27%
CHO 5	Kate Killeen White	1,789	1,635	1,789	(154)	-8.58%
CHO 6	Martina Queally	887	838	887	(49)	-5.57%
CHO 7	Ann O'Shea	25,964	25,714	25,964	(249)	-0.96%
CHO 8	Pat Bennett	6,559	6,249	6,559	(310)	-4.73%
CHO 9	Mellany McLoone	12,129	12,152	12,129	23	0.19%
Regional		0	0	0	0	
National	Siobhan McArdle	1,518	699	1,518	(819)	-53.95%
Palliative Care	Siobhan McArdle	88,171	87,577	88,171	(593)	-0.67%

Older Persons by CHO						
December 2019						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	87,391	90,026	87,391	2,635	3.02%
CHO 2	Tony Canavan	83,055	86,272	83,055	3,217	3.87%
CHO 3	Bernard Gloster	72,517	74,103	72,517	1,586	2.19%
CHO 4	Ger Reaney	128,832	130,068	128,832	1,236	0.96%
CHO 5	Kate Killeen White	83,651	85,441	83,651	1,790	2.14%
CHO 6	Martina Queally	67,530	69,876	67,530	2,347	3.47%
CHO 7	Ann O'Shea	100,529	101,581	100,529	1,052	1.05%
CHO 8	Pat Bennett	72,978	74,969	72,978	1,991	2.73%
CHO 9	Mellany McLoone	113,059	118,303	113,059	5,244	4.64%
Regional	Sandra Tuohy	55,151	50,744	55,151	(4,407)	-7.99%
National	Sandra Tuohy	24,819	7,862	24,819	(16,957)	-68.32%
Older Persons Services	Sandra Tuohy	889,512	889,246	889,512	-266	-0.03%

Disabilities by CHO						
December 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	148,328	152,113	148,328	3,786	2.55%
CHO 2	Tony Canavan	186,018	187,573	186,018	1,555	0.84%
CHO 3	Bernard Gloster	172,601	174,696	172,601	2,096	1.21%
CHO 4	Ger Reaney	252,639	254,815	252,639	2,176	0.86%
CHO 5	Kate Killeen White	191,854	195,627	191,854	3,772	1.97%
CHO 6	Martina Queally	210,333	212,338	210,333	2,005	0.95%
CHO 7	Ann O'Shea	256,391	263,078	256,391	6,687	2.61%
CHO 8	Pat Bennett	235,023	238,027	235,023	3,005	1.28%
CHO 9	Mellany McLoone	303,337	306,494	303,337	3,157	1.04%
Regional		0	0	0	0	
National	Cathal Morgan	26,806	7,852	26,806	(18,954)	-70.71%
Disability Services	Cathal Morgan	1,983,329	1,992,614	1,983,329	9,285	0.47%

Support Services						
December 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Business Services	Jane Carolan	140,573	139,036	140,573	(1,537)	-1.09%
Finance	Stephen Mulvany	57,191	38,641	57,191	(18,551)	-32.44%
Human Resources	Anne-Marie Hoey	44,996	41,453	44,996	(3,544)	-7.88%
Board of the HSE & Office of the CEO	Paul Reid	4,006	3,013	4,006	(993)	-24.79%
Health System Reform	Camille Staunton	9,546	7,518	9,546	(2,028)	-21.24%
Legal Services	Dara Purcell	17,748	18,082	17,748	334	1.88%
Office of the COO & Office of the CSO	Dean Sullivan	8,542	7,479	8,542	(1,063)	-12.44%
Compliance	Brian Purcell	1,344	802	1,344	(542)	-40.32%
Communications	Paul Connors	14,809	15,080	14,809	271	1.83%
Audit	Geraldine Smith	4,254	3,596	4,254	(657)	-15.45%
Health Repayment Scheme	Alan McKnight	500	134	500	(366)	-73.20%
Chief Information Officer	Fran Thompson	49,058	45,511	49,058	(3,547)	-7.23%
Regional Services		6,295	1,943	6,295	(4,352)	-69.13%
Prior Year Provisions (Note 1)	Stephen Mulvany	(68,000)	(68,000)	(68,000)	0	0.00%
Support Services		290,860	254,287	290,860	(36,573)	-12.57%

Note 1: €68m accrual has been released, as referenced in the 2019 National Service Plan, under "Areas of a Technical Financial Nature"

PCRS					
December 2019					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	612,492	571,020	576,390	(5,370)	-0.93%
Drug Target Refund	222	0	222	(222)	-100.00%
GMS Pharmacy Fees	220,605	221,410	220,605	805	0.37%
GMS Pharmacy Drugs/ Medicines	618,182	612,164	618,182	(6,018)	-0.97%
Dental Treatment/ Prescription Services	56,798	56,287	56,798	(511)	-0.90%
Community Ophthalmic Services	29,079	29,078	29,079	(1)	0.00%
EEA Pharmacy Claims	704	671	704	(33)	-4.75%
High Tech Arrangement - Drugs/ Medicines	421,165	363,086	380,267	(17,181)	-4.52%
High Tech Arrangement - Patient Care Fees	25,775	25,843	25,775	68	0.26%
High Tech Arrangement - Gain Share	0	1,446	0	1,446	
Health Amendment Act Claims	1,847	1,848	1,847	1	0.07%
Admin - Pay & Non Pay (excluding NCPE & Spend to save -New Staff)	44,054	41,265	44,054	(2,789)	-6.33%
Admin - NCPE-Pay	750	510	750	(240)	-32.00%
Admin - Spend to Save - New Staff -Pay	0	0	0	0	
Sub Total	2,031,674	1,924,628	1,954,674	(30,046)	-1.54%
Community Demand Led Schemes					
Drug Payment Scheme	75,143	76,050	75,143	907	1.21%
Long Term Illness Scheme	257,121	258,020	257,121	899	0.35%
High Tech Arrangement - Drugs/ Medicines C/S	361,788	393,286	361,788	31,498	8.71%
Methadone Treatment	21,564	21,584	21,564	20	0.09%
Hardship Arrangements	13,484	13,580	13,484	96	0.71%
Primary Childhood Immunisation	7,973	7,862	7,973	(111)	-1.39%
Heartwatch	926	908	926	(18)	-1.89%
NCSS Smear Test Fee	(12)	(43)	(12)	(31)	269.52%
Sub Total	737,986	771,247	737,986	33,261	4.51%
Hospital / Home-Care Setting Arrangments					
OPAT Programme	8,204	8,236	8,204	32	0.39%
OPIT Programme	3,645	3,656	3,645	11	0.29%
NDMS - Oncology Drugs/Medicines	49,410	59,110	49,410	9,700	19.63%
NDMS - Hep. C Programme	25,008	3,583	25,008	(21,425)	-85.67%
NDMS - MS Drugs/Medicines	10,459	10,625	10,459	166	1.58%
NDMS - ERT Programme	2,213	2,172	2,213	(41)	-1.85%
Orphan Drugs/ Medicines	19,375	14,791	19,375	(4,584)	-23.66%
Sub Total	118,315	102,173	118,315	(16,142)	-13.64%
Total PCRS	2,887,975	2,798,048	2,810,975	(12,927)	-0.46%

Note 1

Note 1

Note 1: There is a difference of €77m between the Full Year Budget and the YTD Budget. This is due to the receipt of Once-Off budget in respect of the 2018 First Charge. This First Charge budget has been reflected under the Full Year Budget. It has not been reflected under the YTD Budget as it does not relate to 2019.

Demand Led Schemes					
December 2019					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,926	7,639	8,926	-1,288	-14.43%
Capitation	11,121	11,281	11,121	160	1.44%
Blind W.A.	11,507	11,133	11,507	-374	-3.25%
Maternity	0		0	0	-100.00%
L-Term Ill	10,308	12,453	10,308	2,145	20.81%
Drug Payment	7,787	8,946	7,787	1,159	14.89%
H'dship Med	116,917	130,802	116,917	13,885	11.88%
Drug Refund	79,898	67,456	79,898	-12,442	-15.57%
High Tech	10,144	10,576	10,144	432	4.26%
Health Amendment	6,117	7,129	6,117	1,012	16.55%
DTSS	73	34	73	-39	-53.87%
Cervical Check Supports	0	1,907	0	1,907	
Demand Led Local Schemes	262,799	269,357	262,799	6,558	2.50%

Net Expenditure by Division (Pay)					
December 2019					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,291,058	4,294,791	4,284,058	10,734	0.25%
National Ambulance Service	127,523	125,256	127,523	(2,267)	-1.78%
Acute Operations	4,418,580	4,420,047	4,411,580	8,467	0.19%
Primary Care	578,433	561,557	578,433	(16,876)	-2.92%
Social Inclusion	56,229	53,909	56,229	(2,320)	-4.13%
Palliative Care	45,258	44,077	45,258	(1,181)	-2.61%
Primary Care Division (Note 1)	679,921	659,544	679,921	(20,377)	-3.00%
Mental Health Division	772,544	766,334	772,544	(6,211)	-0.80%
Older Persons	758,788	749,449	758,788	(9,338)	-1.23%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	758,788	749,449	758,788	(9,338)	-1.23%
Disability Services - Total	713,561	717,358	713,561	3,797	0.53%
CHO HQs & Community Services - Total	19,520	18,771	19,520	(749)	-3.84%
Community Total (CHO & Regional/National)	2,944,333	2,911,455	2,944,333	(32,878)	-1.12%
Clinical Strategy & Programmes Division	3,263	1,832	3,263	(1,431)	-43.86%
Office of Nursing & Midwifery Services	13,346	10,941	13,346	(2,406)	-18.02%
Quality Assurance & Verification	4,770	4,127	4,770	(644)	-13.50%
Quality Improvement Division	3,656	3,643	3,656	(13)	-0.36%
National Doctors Training & Planning	2,787	2,517	2,787	(270)	-9.70%
National Cancer Control Programme (NCCP)	3,575	3,560	3,575	(15)	-0.41%
Chief Clinical Office Total	31,398	26,619	31,398	(4,778)	-15.22%
National Screening Service	29,864	27,248	29,864	(2,616)	-8.76%
Health & Wellbeing Division	45,743	44,559	45,743	(1,184)	-2.59%
Environmental Health	39,549	36,512	39,549	(3,037)	-7.68%
Emergency Management	1,468	1,443	1,468	(24)	-1.65%
National Services Total	41,017	37,956	41,017	(3,061)	-7.46%
Support Services	133,841	108,880	133,841	(24,961)	-18.65%
Value Improvement Programme	-	-	-	-	
Other Operations/Services	281,863	245,262	281,863	(36,601)	-12.99%
Total Operational Service Areas	7,644,777	7,576,765	7,637,777	(61,012)	-0.80%
Pensions (Note 2)	957,476	960,518	933,476	27,042	2.90%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	20,458	19,480	20,458	(978)	-4.78%
Demand Led Local Schemes (Note 1)	8	474	8	466	5732.86%
Treatment Abroad and Cross Border Healthcare	1,202	1,172	1,202	(30)	-2.52%
EU Schemes: EHIC - E125 and E127	476	443	476	(33)	-6.88%
Total Pensions & Demand Led Areas	979,619	982,086	955,619	26,467	2.77%
Winter Plan					
Overall Total	8,624,396	8,558,851	8,593,396	(34,545)	-0.40%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					
Note 2: There is a difference of €24m between the Full Year Budget and the YTD Budget of Pensions. This is due to the receipt of Once-Off budget in respect of the 2018 First Charge. This First Charge budget has been reflected under the Full Year Budget. It has not been reflected under the YTD Budget as it does not relate to 2019.					

Net Expenditure by Division (Non Pay)					
December 2019					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care (Note 2)	2,074,740	2,052,225	2,011,740	40,485	2.01%
National Ambulance Service	43,358	46,420	43,358	3,062	7.06%
Acute Operations	2,118,098	2,098,645	2,055,098	43,547	2.12%
Primary Care	334,269	352,328	334,269	18,059	5.40%
Social Inclusion	107,765	113,228	107,765	5,464	5.07%
Palliative Care	50,778	50,703	50,778	(76)	-0.15%
Primary Care Division (Note 1)	492,812	516,259	492,812	23,447	4.76%
Mental Health Division	233,120	240,018	233,120	6,898	2.96%
Older Persons	534,697	543,951	534,697	9,254	1.73%
Nursing Home Support Scheme ("Fair Deal")	989,881	993,816	989,881	3,934	0.40%
Older Persons Services Division - Total	1,524,578	1,537,766	1,524,578	13,188	0.87%
Disability Services - Total	1,325,005	1,335,277	1,325,005	10,272	0.78%
CHO HQs & Community Services - Total	891	1,877	891	985	110.55%
Community Total (CHO & Regional/National)	3,576,406	3,631,197	3,576,406	54,791	1.53%
Clinical Strategy & Programmes Division	6,577	5,684	6,577	(893)	-13.58%
Office of Nursing & Midwifery Services	20,831	20,387	20,831	(444)	-2.13%
Quality Assurance & Verification	1,364	1,035	1,364	(330)	-24.17%
Quality Improvement Division	6,105	6,243	6,105	138	2.25%
National Doctors Training & Planning	13,887	24,138	13,887	10,251	73.82%
National Cancer Control Programme (NCCP)	3,018	2,185	3,018	(833)	-27.61%
Chief Clinical Office Total	51,782	59,671	51,782	7,889	15.23%
National Screening Service	51,730	51,254	51,730	(476)	-0.92%
Health & Wellbeing Division	71,039	69,689	71,039	(1,349)	-1.90%
Environmental Health	13,093	13,760	13,093	667	5.10%
Emergency Management	710	827	710	117	16.47%
National Services Total	13,803	14,587	13,803	784	5.68%
Support Services	158,819	152,575	158,819	(6,244)	-3.93%
Other Operations/Services	347,172	347,776	347,172	604	0.17%
Total Operational Service Areas	6,041,676	6,077,617	5,978,676	98,942	1.65%
Pensions	(0)	61	(0)	61	0.00%
State Claims Agency	390,000	393,012	390,000	3,012	0.77%
Primary Care Reimbursement Service (Note 1 & Note 2)	2,954,239	2,875,285	2,877,239	(1,954)	-0.07%
Demand Led Local Schemes (Note 1)	262,794	269,483	262,794	6,689	2.55%
Treatment Abroad and Cross Border Healthcare (Note 2)	54,739	32,662	46,739	(14,076)	-30.12%
EU Schemes: EHIC - E125 and E127 (Note 2)	24,186	20,054	19,186	868	4.53%
Total Pensions & Demand Led Areas	3,685,957	3,590,557	3,595,957	(5,399)	-0.15%
Winter Plan	9,147		9,147	(9,147)	-100.00%
Overall Total	9,736,780	9,668,175	9,583,780	84,395	0.88%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas Note 2: There is a difference of €160m between the Full Year Budget and the YTD Budget. This is due to the receipt of Once-Off budget in respect of the 2018 First Charge. This First Charge budget has been reflected under the Full Year Budget. It has not been reflected under the YTD Budget as it does not relate to 2019. The First Charge funding is comprised of: €70m Acutes; €77m PCRS; €8m Treatment Abroad & Cross Border; €5m EHIC.					

Net Expenditure by Division (Income)					
December 2019					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	(866,013)	(880,201)	(866,013)	(14,187)	1.64%
National Ambulance Service	(150)	(472)	(150)	(322)	215.15%
Acute Operations	(866,163)	(880,673)	(866,163)	(14,510)	1.68%
Primary Care	(17,617)	(27,834)	(17,617)	(10,217)	58.00%
Social Inclusion	(352)	(5,988)	(352)	(5,637)	1603.54%
Palliative Care	(7,866)	(7,203)	(7,866)	663	-8.43%
Primary Care Division (Note 1)	(25,834)	(41,025)	(25,834)	(15,191)	58.80%
Mental Health Division	(19,540)	(19,519)	(19,540)	21	-0.11%
Older Persons	(403,973)	(404,154)	(403,973)	(182)	0.04%
Nursing Home Support Scheme ("Fair Deal")		(7,614)		(7,614)	
Older Persons Services Division - Total	(403,973)	(411,768)	(403,973)	(7,796)	1.93%
Disability Services - Total	(55,237)	(60,021)	(55,237)	(4,784)	8.66%
CHO HQs & Community Services - Total	(4)	(27)	(4)	(23)	602.46%
Community Total (CHO & Regional/National)	(504,588)	(532,360)	(504,588)	(27,772)	5.50%
Clinical Strategy & Programmes Division		(6)		(6)	
Office of Nursing & Midwifery Services	(136)	(352)	(136)	(216)	159.40%
Quality Assurance & Verification		(6)		(6)	
Quality Improvement Division	(147)	(324)	(147)	(178)	121.19%
National Doctors Training & Planning		(27)		(27)	
National Cancer Control Programme (NCCP)	(106)	(220)	(106)	(114)	108.03%
Chief Clinical Office Total	(388)	(934)	(388)	(547)	140.94%
National Screening Service	(627)	(742)	(627)	(115)	18.31%
Health & Wellbeing Division	(1,370)	(3,117)	(1,370)	(1,747)	127.49%
Environmental Health	(3,668)	(2,553)	(3,668)	1,115	-30.39%
Emergency Management	(300)	(324)	(300)	(24)	7.89%
National Services Total	(3,968)	(2,877)	(3,968)	1,091	-27.49%
Support Services	(1,800)	(7,168)	(1,800)	(5,368)	298.13%
Other Operations/Services	(8,154)	(14,839)	(8,154)	(6,685)	81.99%
Total Operational Service Areas	(1,378,904)	(1,427,871)	(1,378,904)	(48,967)	3.55%
Pensions	(421,024)	(445,393)	(421,024)	(24,369)	5.79%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,722)	(96,718)	(86,722)	(9,996)	11.53%
Demand Led Local Schemes (Note 1)	(2)	(600)	(2)	(597)	0.00%
Treatment Abroad and Cross Border Healthcare		(35)		(35)	
EU Schemes: EHIC - E125 and E127	(3,501)	(7,966)	(3,501)	(4,466)	127.56%
Total Pensions & Demand Led Areas	(511,249)	(550,712)	(511,249)	(39,463)	7.72%
Winter Plan					
Overall Total	(1,890,153)	(1,978,583)	(1,890,153)	(88,430)	4.68%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Income by Category				
December 2019				
		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income	(101)	0	(101)	101
Other Payroll Deductions	(4,662)	(5,164)	(4,662)	(502)
Maintenance Charges	(528,057)	(514,952)	(528,057)	13,105
In-Patient Charges	(27,227)	(30,553)	(27,227)	(3,325)
Out-Patient Charges	(17,937)	(21,160)	(17,937)	(3,223)
RTA	(6,999)	(9,061)	(6,999)	(2,063)
Long Stay	(15,389)	(11,349)	(15,389)	4,040
Other Patient Charge	(751)	(972)	(751)	(221)
Agency/Services	(13,673)	(16,312)	(13,673)	(2,639)
Canteen Receipts	(16,401)	(16,451)	(16,401)	(51)
Other Income	(232,337)	(251,887)	(232,337)	(19,551)
ESF Grants	(78)	(78)	(78)	0
Other Grants	(2,401)	(2,260)	(2,401)	141
Acute Hospitals Division	(866,013)	(880,201)	(866,013)	(14,187)
Superannuation Income	0	(7)	0	(7)
Other Payroll Deductions	(2,128)	(3,288)	(2,128)	(1,160)
Maintenance Charges	(8,181)	(8,519)	(8,181)	(338)
In-Patient Charges	(13,090)	(12,914)	(13,090)	175
Out-Patient Charges	(1)	6	(1)	7
RTA	(1,187)	(1,023)	(1,187)	164
Long Stay	(141,593)	(137,145)	(141,593)	4,448
Other Patient Charge	(2,969)	(3,017)	(2,969)	(48)
Agency/Services	(4,541)	(6,526)	(4,541)	(1,985)
Canteen Receipts	(4,804)	(4,517)	(4,804)	287
Other Income	(396,189)	(417,929)	(396,189)	(21,741)
ESF Grants		(28)		(28)
Other Grants	(16,096)	(17,984)	(16,096)	(1,888)
CHO Total & PCRS & DLS	(590,778)	(612,893)	(590,778)	(22,114)
Superannuation Income	(421,024)	(445,059)	(421,024)	(24,035)
Other Payroll Deductions	(353)	(750)	(353)	(397)
Maintenance Charges	0	(6,601)	0	(6,601)
In-Patient Charges	0	(1,013)	0	(1,013)
Out-Patient Charges	0	0	0	0
RTA	0	(0)	0	(0)
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(7,965)	(3,500)	(4,465)
Agency/Services	(3,552)	(2,693)	(3,552)	859
Canteen Receipts	(64)	(64)	(64)	0
Other Income	(4,553)	(18,154)	(4,553)	(13,601)
ESF Grants	(148)	(94)	(148)	54
Other Grants	(167)	(3,095)	(167)	(2,929)
Regional, National & Support Services	(433,362)	(485,490)	(433,362)	(52,128)
Superannuation Income	(421,125)	(445,066)	(421,125)	(23,941)
Other Payroll Deductions	(7,143)	(9,202)	(7,143)	(2,059)
Maintenance Charges	(536,238)	(530,072)	(536,238)	6,166
In-Patient Charges	(40,317)	(44,480)	(40,317)	(4,163)
Out-Patient Charges	(17,938)	(21,154)	(17,938)	(3,216)
RTA	(8,185)	(10,085)	(8,185)	(1,900)
Long Stay	(156,982)	(148,494)	(156,982)	8,488
Other Patient Charge	(7,220)	(11,954)	(7,220)	(4,734)
Agency/Services	(21,766)	(25,532)	(21,766)	(3,766)
Canteen Receipts	(21,270)	(21,033)	(21,270)	237
Other Income	(633,078)	(687,971)	(633,078)	(54,893)
ESF Grants	(227)	(201)	(227)	26
Other Grants	(18,664)	(23,340)	(18,664)	(4,676)
Overall Total	(1,890,153)	(1,978,583)	(1,890,153)	(88,430)

Overtime

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	18,472	17,251	18,188	18,072	18,517	17,704	18,016	19,003	18,119	18,621	18,971	19,653	220,587	209,186	11,401	5%
National Ambulance Service	1,060	1,438	1,535	1,541	1,201	1,300	1,389	1,387	1,340	1,406	1,399	1,279	16,274	16,549	-275	-2%
Acute Hospitals Operations	19,532	18,689	19,723	19,613	19,718	19,005	19,405	20,389	19,459	20,026	20,370	20,932	236,861	225,735	11,126	5%
Primary Care (excl Palliative Care & Social Inclusion)	92	97	88	104	80	83	102	96	33	66	69	60	970	1,014	-44	-4%
Social Inclusion	95	107	142	159	130	147	58	131	129	144	120	127	1,488	1,561	-73	-5%
Palliative Care	107	38	55	61	110	44	65	80	69	81	80	59	849	886	-37	-4%
Primary Care Total including Social Inclusion	293	242	284	324	320	275	224	306	232	290	269	246	3,306	3,461	-154	-4%
Mental Health Division	2,389	1,795	2,332	2,441	2,504	2,276	2,636	2,656	2,697	2,535	2,402	2,317	28,980	27,263	1,717	6%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	937	893	905	741	776	849	754	618	674	646	449	9,179	9,679	-500	-5%
Older Persons Services Division Total	935	937	893	905	741	776	849	754	618	674	646	449	9,179	9,679	-500	-5%
Disabilities	996	888	1,089	996	1,091	988	1,207	1,170	1,114	1,119	1,199	1,136	12,993	11,311	1,682	15%
CHO HQs & Community Services Total	1	2	1	4	1	1	1	2	3	-5	1	-1	13	54	-42	-77%
Overall Community Total	4,615	3,864	4,600	4,670	4,658	4,315	4,917	4,889	4,663	4,614	4,518	4,148	54,470	51,768	2,703	5%
Chief Clinical Officer	1	0	0	0	0	0	0	1	1	0	4	25	31	6	25	399%
National Screening Service	30	19	34	17	27	-15	77	51	31	63	35	48	416	534	-118	-22%
Health & Wellbeing Division	-4	0	0	0	1	0	0	0	2	10	7	8	24	8	16	196%
National Services	3	1	4	2	2	3	8	8	7	4	1	3	48	82	-34	-41%
Support Services	117	66	98	122	84	63	85	63	49	93	150	123	1,115	1,226	-111	-9%
Other Operations/Services	147	85	136	142	115	51	171	123	90	170	197	208	1,635	1,857	-222	-12%
Total Operational Service Areas	24,293	22,639	24,459	24,425	24,491	23,370	24,493	25,401	24,212	24,809	25,085	25,288	292,966	279,359	13,607	5%
Pensions & Demand Led Services	0	5	1	11	13	5	6	8	2	3	9	11	74	85	-11	-13%
Overall Total	24,294	22,644	24,460	24,436	24,504	23,376	24,499	25,409	24,214	24,812	25,095	25,299	293,040	279,444	13,596	5%

Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	
Acute Hospitals Division	17,792	16,575	17,694	17,182	18,257	17,979	18,708	18,117	17,387	17,577	17,623	17,198	212,088	200,121	11,967	6%
National Ambulance Service	274	224	183	311	203	99	210	136	90	142	103	162	2,138	1,314	824	63%
Acute Hospitals Operations	18,066	16,799	17,877	17,493	18,460	18,077	18,918	18,254	17,477	17,719	17,726	17,360	214,226	201,435	12,791	6%
Primary Care (excl Palliative Care & Social Inclusion)	2,306	2,197	2,139	2,034	1,723	1,834	1,785	1,785	1,566	2,061	1,972	2,501	23,904	23,937	-34	0%
Social Inclusion	508	458	401	403	379	469	536	411	349	515	501	527	5,457	5,026	432	9%
Palliative Care	104	106	175	206	148	129	188	166	133	53	118	96	1,623	1,302	321	25%
Primary Care Division Total	2,918	2,761	2,715	2,644	2,250	2,431	2,510	2,363	2,048	2,629	2,591	3,124	30,984	30,265	719	2%
Mental Health Division	4,811	4,726	4,563	4,052	4,561	4,867	5,538	5,466	5,498	5,503	5,342	5,958	60,886	58,116	2,770	5%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,218	4,023	4,006	3,960	4,687	3,992	4,255	4,562	4,150	4,350	4,416	4,512	51,131	50,695	436	1%
Older Persons Services Division Total	4,218	4,023	4,006	3,960	4,687	3,992	4,255	4,562	4,150	4,350	4,416	4,512	51,131	50,695	436	1%
													0			
Disabilities	4,786	4,274	4,226	4,353	4,999	4,383	4,878	4,877	3,728	4,709	4,658	5,042	54,912	53,597	1,315	2%
													0			
CHO HQs & Community Services Total	73	80	82	64	64	124	65	69	69	55	59	35	840	790	50	6%
Overall Community Total	16,807	15,864	15,591	15,073	16,561	15,798	17,245	17,337	15,493	17,247	17,066	18,670	198,753	193,463	5,290	3%
Chief Clinical Officer	88	47	63	52	88	54	84	99	71	84	56	79	864	750	115	15%
National Screening Service	88	88	75	101	107	141	198	145	218	197	57	615	2,030	765	1,265	165%
Health & Wellbeing Division	48	62	51	75	47	125	87	77	80	102	97	129	981	642	339	53%
National Services	6	8	30	28	23	19	9	27	11	27	-5	33	218	229	-12	-5%
Support Services	512	456	527	494	540	475	616	541	531	653	555	582	6,481	6,616	-135	-2%
Other Operations/Services	741	661	746	750	805	814	995	890	911	1,063	760	1,438	10,574	9,003	1,572	17%
Total Operational Service Areas	35,614	33,324	34,214	33,316	35,826	34,689	37,158	36,480	33,881	36,029	35,552	37,469	423,554	403,901	19,653	5%
													0			
Pensions & Demand Led Services	43	46	41	35	58	41	63	38	53	45	36	69	571	549	22	4%
Overall Total	35,657	33,370	34,255	33,351	35,884	34,731	37,221	36,519	33,934	36,075	35,589	37,538	424,125	404,450	19,675	5%

Agency Costs - 2019 YTD v 2018 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	9,217	10,480	11,546	2,459	2,817	36,519
September 2019 cost	8,528	9,733	11,816	1,352	2,504	33,934
October 2019 cost	8,859	10,137	11,202	2,914	2,962	36,075
November 2019 cost	8,294	10,094	11,877	2,610	2,713	35,589
December 2019 cost	8,671	10,263	12,256	3,312	3,036	37,538
Year to Date Total 2019	103,051	119,801	138,906	29,632	32,736	424,125
Average monthly cost 2019 to date	8,588	9,983	11,575	2,469	2,728	35,344
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
March 2018 cost	7,212	8,925	10,482	2,213	1,734	30,565
April 2018 cost	8,142	9,315	11,112	1,484	1,826	31,879
May 2018 cost	8,507	9,677	12,080	1,962	2,024	34,250
June 2018 cost	8,199	9,096	10,009	2,159	1,698	31,161
July 2018 cost	9,339	9,053	11,324	2,113	2,196	34,024
August 2018 cost	9,965	9,965	11,902	2,182	2,376	36,389
September 2018 cost	8,166	9,719	12,460	1,155	2,413	33,913
October 2018 cost	8,688	10,249	11,306	2,236	2,473	34,953
November 2018 cost	8,609	10,694	11,901	2,770	2,692	36,666
December 2018 cost	8,271	10,774	12,796	2,567	3,299	37,707
Year to Date Total 2018	102,286	114,878	136,371	24,786	26,128	404,450
Average monthly cost 2018	8,524	9,573	11,364	2,066	2,177	33,704
Change - YTD 2019 v 2018	0.7%	4.3%	1.9%	19.5%	25.3%	4.9%

Human Resources

Health Service Employment Report: December 2019

by Service Area

Dec 2019 (Dec 2018 figure: 117,857)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	119,531.67	119,817.20	+285.53	+0.24%	+1,960.13
National Ambulance Service	1,939.96	1,932.99	-6.97	-0.36%	+45.75
Children's Health Ireland	3,587.28	3,602.47	+15.19	+0.42%	+220.93
Dublin Midlands Hospital Group	10,766.57	10,818.56	+51.99	+0.48%	+394.79
Ireland East Hospital Group	12,049.60	12,044.84	-4.76	-0.04%	+271.86
RCSI Hospitals Group	9,626.83	9,663.06	+36.23	+0.38%	+458.24
Saolta University Hospital Care	9,264.89	9,253.30	-11.59	-0.13%	+86.46
South/South West Hospital Group	10,499.87	10,527.23	+27.36	+0.26%	+141.28
University of Limerick Hospital Group	4,114.43	4,146.39	+31.96	+0.78%	-8.34
other Acute Services	94.60	91.17	-3.43	-3.63%	+3.35
Acute Services	61,944.03	62,080.01	+135.98	+0.22%	+1,614.32
CHO 1	5,465.24	5,468.29	+3.05	+0.06%	+32.54
CHO 2	5,504.56	5,544.75	+40.19	+0.73%	-14.31
CHO 3	4,355.10	4,356.63	+1.53	+0.04%	+46.95
CHO 4	8,196.81	8,189.04	-7.77	-0.09%	+51.03
CHO 5	5,273.29	5,281.69	+8.40	+0.16%	+50.72
CHO 6	3,827.72	3,835.35	+7.63	+0.20%	+26.92
CHO 7	6,489.41	6,514.51	+25.10	+0.39%	-42.70
CHO 8	6,114.73	6,135.01	+20.28	+0.33%	+7.33
CHO 9	6,552.82	6,582.20	+29.38	+0.45%	-51.45
other Community Services	633.87	638.31	+4.44	+0.70%	+45.80
Community Services	52,413.55	52,545.78	+132.23	+0.25%	+152.83
Health & Wellbeing	573.86	573.60	-.26	-0.05%	-2.69
Corporate	3,020.06	3,034.83	+14.77	+0.49%	+175.95
Health Business Services	1,580.17	1,582.98	+2.81	+0.18%	+19.72
H&WB, Corporate & National Services	5,174.09	5,191.41	+17.32	+0.33%	+192.98

Employment by Staff Group

Total WTE excl. Career Break(last)

Dec 2019 (Dec 2018 figure: 117,857)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	119,531.67	119,817.20	+285.53	+0.239%	+1,960.13
Consultants	3,243.91	3,250.07	+6.16	+0.190%	+154.32
Registrars	3,743.88	3,739.96	-3.92	-0.105%	+180.99
SHO/ Interns	3,111.03	3,116.12	+5.09	+0.164%	+40.31
Medical/ Dental, other	736.80	751.29	+14.49	+1.967%	+14.75
Medical & Dental	10,835.62	10,857.44	+21.82	+0.201%	+390.37
Nurse/ Midwife Manager	7,984.82	7,984.11	-.71	-0.009%	+184.75
Nurse/ Midwife Specialist & AN/MP	1,995.87	1,996.36	+.49	+0.025%	+136.23
Staff Nurse/ Staff Midwife	25,489.19	25,692.70	+203.51	+0.798%	+98.19
Public Health Nurse	1,539.18	1,537.29	-1.89	-0.123%	-3.24
<i>Pre-registration Nurse/ Midwife Intern</i>	155.77	138.33	-17.44	-11.196%	+4.53
<i>Post-registration Nurse/ Midwife Student</i>	295.32	293.17	-2.15	-0.728%	+27.66
<i>Nursing/ Midwifery awaiting registration</i>	297.23	212.62	-84.61	-28.466%	+79.10
Nursing/ Midwifery Student	748.32	644.12	-104.20	-13.925%	+111.29
Nursing/ Midwifery other	344.24	349.96	+5.72	+1.662%	+33.31
Nursing & Midwifery	38,101.62	38,204.54	+102.92	+0.270%	+560.53
Therapy Professions	5,223.49	5,234.31	+10.82	+0.207%	+2.63
Health Science/ Diagnostics	4,564.37	4,558.02	-6.35	-0.139%	+54.03
Social Care	2,688.90	2,710.10	+21.20	+0.788%	+103.05
Social Workers	1,156.55	1,164.74	+8.19	+0.708%	-7.46
Psychologists	999.58	1,004.06	+4.48	+0.448%	+19.23
Pharmacy	1,026.89	1,037.76	+10.87	+1.059%	+62.58
H&SC, Other	1,036.11	1,064.92	+28.81	+2.781%	+43.61
Health & Social Care Professionals	16,695.89	16,773.91	+78.02	+0.467%	+277.67
Management (VIII & above)	1,836.88	1,841.83	+4.95	+0.269%	+95.33
Administrative/ Supervisory (V to VII)	5,191.31	5,199.36	+8.05	+0.155%	+342.59
Clerical (III & IV)	11,813.90	11,805.10	-8.80	-0.074%	-95.42
Management & Administrative	18,842.09	18,846.29	+4.20	+0.022%	+342.50
Support	8,241.93	8,234.07	-7.86	-0.095%	-40.62
Maintenance/ Technical	1,180.90	1,182.35	+1.45	+0.123%	+2.58
General Support	9,422.83	9,416.42	-6.41	-0.068%	-38.04
Health Care Assistants	17,355.00	17,395.52	+40.52	+0.233%	+304.25
Home Help	3,538.20	3,568.99	+30.79	+0.870%	+17.08
Ambulance Staff	1,834.78	1,827.76	-7.02	-0.383%	+46.02
Care, other	2,905.64	2,926.33	+20.69	+0.712%	+59.75
Patient & Client Care	25,633.62	25,718.60	+84.98	+0.332%	+427.10

Employment by Administration (HSE / S38): December 2019

Dec 2019 (Dec 2018 figure: 117,857)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	119,531.67	119,817.20	+285.53	+0.24%	+1,960.13
HSE	76,760.27	76,905.41	+145.14	+0.19%	+533.80
Section 38 Hospitals	26,187.64	26,229.71	+42.07	+0.16%	+1,002.11
Section 38 Voluntary Agencies	16,583.76	16,682.08	+98.32	+0.59%	+424.22

HSE

Dec 2019 (Dec 2018 figure: 76,372)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	76,760.27	76,905.41	+145.14	+0.19%	+533.80
Consultants	1,888.73	1,898.69	+9.96	+0.53%	+91.43
Registrars	2,372.25	2,373.13	+ .88	+0.04%	+92.19
SHO/ Interns	2,042.60	2,047.28	+4.68	+0.23%	+40.50
Medical/ Dental, other	689.41	703.89	+14.48	+2.10%	+11.17
Medical & Dental	6,992.99	7,022.99	+30.00	+0.43%	+235.29
Nurse/ Midwife Manager	4,992.64	4,984.78	-7.86	-0.16%	+130.20
Nurse/ Midwife Specialist & AN/MP	1,276.97	1,276.46	-.51	-0.04%	+93.75
Staff Nurse/ Staff Midwife	16,448.12	16,586.61	+138.49	+0.84%	-130.07
Public Health Nurse	1,539.18	1,537.29	-1.89	-0.12%	-3.24
<i>Pre-registration Nurse/ Midwife Intern</i>	95.02	59.43	-35.59	-37.46%	+4.19
<i>Post-registration Nurse/ Midwife Student</i>	173.52	174.32	+ .80	+0.46%	+23.63
<i>Nursing/ Midwifery awaiting registration</i>	177.92	140.62	-37.30	-20.96%	+30.83
Nursing/ Midwifery Student	446.46	374.37	-72.09	-16.15%	+58.65
Nursing/ Midwifery other	184.20	183.48	-.72	-0.39%	+17.50
Nursing & Midwifery	24,887.57	24,942.99	+55.42	+0.22%	+166.79
Therapy Professions	3,642.17	3,647.15	+4.98	+0.14%	-33.62
Health Science/ Diagnostics	2,689.19	2,686.96	-2.23	-0.08%	+36.44
Social Care	173.53	177.63	+4.10	+2.36%	+1.97
Social Workers	696.16	702.05	+5.89	+0.85%	-19.18
Psychologists	765.27	766.94	+1.67	+0.22%	+16.28
Pharmacy	563.30	570.24	+6.94	+1.23%	+30.83
H&SC, Other	876.78	902.16	+25.38	+2.89%	+50.76
Health & Social Care Professionals	9,406.40	9,453.13	+46.73	+0.50%	+83.48
Management (VIII & above)	1,428.82	1,435.31	+6.49	+0.45%	+91.32
Administrative/ Supervisory (V to VII)	3,329.13	3,336.19	+7.06	+0.21%	+258.44
Clerical (III & IV)	8,439.05	8,415.15	-23.90	-0.28%	-215.12
Management & Administrative	13,197.00	13,186.65	-10.35	-0.08%	+134.64
Support	4,957.54	4,938.10	-19.44	-0.39%	-61.07
Maintenance/ Technical	814.40	815.89	+1.49	+0.18%	-4.97
General Support	5,771.94	5,753.99	-17.95	-0.31%	-66.04
Health Care Assistants	9,862.98	9,883.05	+20.07	+0.20%	-68.13
Home Help	3,538.20	3,568.99	+30.79	+0.87%	+17.08
Ambulance Staff	1,834.78	1,827.76	-7.02	-0.38%	+46.02
Care, other	1,268.41	1,265.86	-2.55	-0.20%	-15.33
Patient & Client Care	16,504.37	16,545.66	+41.29	+0.25%	-20.36

Section 38 Hospitals

Dec 2019 (Dec 2018 figure: 25,228)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	26,187.64	26,229.71	+42.07	+0.16%	+1,002.11
Consultants	1,295.31	1,290.85	-4.46	-0.34%	+55.92
Registrars	1,324.08	1,319.97	-4.11	-0.31%	+85.35
SHO/ Interns	1,026.13	1,027.25	+1.12	+0.11%	+5.12
Medical/ Dental, other	21.73	22.98	+1.25	+5.75%	+2.28
Medical & Dental	3,667.25	3,661.05	-6.20	-0.17%	+148.67
Nurse/ Midwife Manager	2,179.68	2,190.58	+10.90	+0.50%	+57.67
Nurse/ Midwife Specialist & AN/MP	633.53	633.54	+0.01	+0.00%	+47.39
Staff Nurse/ Staff Midwife	6,778.34	6,824.83	+46.49	+0.69%	+250.58
<i>Pre-registration Nurse/ Midwife Intern</i>	54.25	46.90	-7.35	-13.55%	-1.16
<i>Post-registration Nurse/ Midwife Student</i>	121.80	118.85	-2.95	-2.42%	+4.03
<i>Nursing/ Midwifery awaiting registration</i>	119.31	72.00	-47.31	-39.65%	+48.27
Nursing/ Midwifery Student	295.36	237.75	-57.61	-19.51%	+51.14
Nursing/ Midwifery other	140.07	146.50	+6.43	+4.59%	+15.71
Nursing & Midwifery	10,026.98	10,033.20	+6.22	+0.06%	+422.49
Therapy Professions	934.99	935.72	+0.73	+0.08%	+15.52
Health Science/ Diagnostics	1,847.94	1,843.89	-4.05	-0.22%	+15.74
Social Workers	243.47	245.27	+1.80	+0.74%	+8.36
Psychologists	78.43	81.31	+2.88	+3.67%	+10.67
Pharmacy	435.20	438.40	+3.20	+0.74%	+29.68
H&SC, Other	97.60	97.20	-0.40	-0.41%	-11.79
Health & Social Care Professionals	3,637.63	3,641.79	+4.16	+0.11%	+68.18
Management (VIII & above)	255.58	256.12	+0.54	+0.21%	+3.58
Administrative/ Supervisory (V to VII)	1,422.47	1,423.41	+0.94	+0.07%	+67.80
Clerical (III & IV)	2,720.95	2,733.88	+12.93	+0.48%	+120.53
Management & Administrative	4,399.00	4,413.41	+14.41	+0.33%	+191.91
Support	2,361.35	2,385.91	+24.56	+1.04%	+47.22
Maintenance/ Technical	229.97	230.22	+0.25	+0.11%	+7.44
General Support	2,591.32	2,616.13	+24.81	+0.96%	+54.66
Health Care Assistants	1,805.39	1,802.06	-3.33	-0.18%	+115.48
Care, other	60.07	62.07	+2.00	+3.33%	+7.72
Patient & Client Care	1,865.46	1,864.13	-1.33	-0.07%	+116.20

Section 38 Voluntary Agencies

Dec 2019 (Dec 2018 figure: 16,258)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	16,583.76	16,682.08	+98.32	+0.59%	+424.22
Consultants	59.87	60.53	+0.66	+1.10%	+6.97
Registrars	47.55	46.86	-0.69	-1.45%	+3.45
SHO/ Interns	42.30	41.59	-0.71	-1.68%	-5.31
Medical/ Dental, other	25.66	24.42	-1.24	-4.83%	+1.30
Medical & Dental	175.38	173.40	-1.98	-1.13%	+6.41
Nurse/ Midwife Manager	812.50	808.75	-3.75	-0.46%	-3.12
Nurse/ Midwife Specialist & AN/MP	85.37	86.36	+0.99	+1.16%	-4.91
Staff Nurse/ Staff Midwife	2,262.73	2,281.26	+18.53	+0.82%	-22.32
<i>Pre-registration Nurse/ Midwife Intern</i>	6.50	32.00	+25.50	+392.31%	+1.50
Nursing/ Midwifery Student	6.50	32.00	+25.50	+392.31%	+1.50
Nursing/ Midwifery other	19.97	19.98	+0.01	+0.05%	+0.10
Nursing & Midwifery	3,187.07	3,228.35	+41.28	+1.30%	-28.75
Therapy Professions	646.33	651.44	+5.11	+0.79%	+20.73
Health Science/ Diagnostics	27.24	27.17	-0.07	-0.26%	+1.85
Social Care	2,515.37	2,532.47	+17.10	+0.68%	+101.08
Social Workers	216.92	217.42	+0.50	+0.23%	+3.36
Psychologists	155.88	155.81	-0.07	-0.04%	-7.72
Pharmacy	28.39	29.12	+0.73	+2.57%	+2.07
H&SC, Other	61.73	65.56	+3.83	+6.20%	+4.64
Health & Social Care Professionals	3,651.86	3,678.99	+27.13	+0.74%	+126.01
Management (VIII & above)	152.48	150.40	-2.08	-1.36%	+0.43
Administrative/ Supervisory (V to VII)	439.71	439.76	+0.05	+0.01%	+16.35
Clerical (III & IV)	653.90	656.07	+2.17	+0.33%	-0.83
Management & Administrative	1,246.09	1,246.23	+0.14	+0.01%	+15.95
General Support	1,059.57	1,046.30	-13.27	-1.25%	-26.66
Health Care Assistants	5,686.63	5,710.41	+23.78	+0.42%	+256.90
Care, other	1,577.16	1,598.40	+21.24	+1.35%	+74.36
Patient & Client Care	7,263.79	7,308.81	+45.02	+0.62%	+331.26

Employment Acute, Community, HWB, Corporate, HBS: December 2019

Dec 2019 (Dec 2018 figure: 60,466)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Acute Services	61,944.03	62,080.01	+135.98	+0.22%	+1,614.32
Consultants	2,770.34	2,769.79	-0.55	-0.02%	+123.90
Registrars	2,945.11	2,939.37	-5.74	-0.19%	+154.17
SHO/ Interns	2,781.96	2,788.83	+6.87	+0.25%	+52.20
Medical/ Dental, other	57.47	58.21	+0.74	+1.29%	-0.08
Medical & Dental	8,554.88	8,556.20	+1.32	+0.02%	+330.19
Nurse/ Midwife Manager	4,677.16	4,677.77	+0.61	+0.01%	+152.04
Nurse/ Midwife Specialist & AN/MP	1,291.02	1,289.22	-1.80	-0.14%	+97.68
Staff Nurse/ Staff Midwife	16,408.82	16,584.95	+176.13	+1.07%	+270.97
Public Health Nurse	1.45	1.46	+0.01	+0.69%	+0.58
Pre-registration Nurse/ Midwife Intern	111.26	82.55	-28.71	-25.80%	+11.44
Post-registration Nurse/ Midwife Student	198.00	195.46	-2.54	-1.28%	+22.95
Nursing/ Midwifery awaiting registration	223.31	138.87	-84.44	-37.81%	+25.19
Nursing/ Midwifery Student	532.57	416.88	-115.69	-21.72%	+59.58
Nursing/ Midwifery other	218.37	223.16	+4.79	+2.19%	+22.38
Nursing & Midwifery	23,129.39	23,193.44	+64.05	+0.28%	+603.23
Therapy Professions	1,911.11	1,915.40	+4.29	+0.22%	+22.90
Health Science/ Diagnostics	4,242.03	4,238.62	-3.41	-0.08%	+71.38
Social Care	2.32	2.35	+0.03	+1.29%	+0.44
Social Workers	338.87	343.21	+4.34	+1.28%	+13.47
Psychologists	87.94	89.87	+1.93	+2.19%	+11.23
Pharmacy	887.15	894.44	+7.29	+0.82%	+59.30
H&SC, Other	138.10	149.31	+11.21	+8.12%	-22.65
Health & Social Care Professionals	7,607.52	7,633.20	+25.68	+0.34%	+156.07
Management (VIII & above)	515.25	514.66	-0.59	-0.11%	+15.65
Administrative/ Supervisory (V to VII)	2,291.72	2,297.84	+6.12	+0.27%	+160.69
Clerical (III & IV)	6,566.12	6,567.69	+1.57	+0.02%	-3.67
Management & Administrative	9,373.09	9,380.19	+7.10	+0.08%	+172.67
Support	5,588.35	5,600.69	+12.34	+0.22%	+79.32
Maintenance/ Technical	522.45	522.55	+0.10	+0.02%	+20.14
General Support	6,110.80	6,123.24	+12.44	+0.20%	+99.46
Health Care Assistants	5,175.19	5,203.10	+27.91	+0.54%	+196.23
Ambulance Staff	1,831.78	1,824.76	-7.02	-0.38%	+43.02
Care, other	161.38	165.88	+4.50	+2.79%	+13.45
Patient & Client Care	7,168.35	7,193.74	+25.39	+0.35%	+252.70

Dec 2019 (Dec 2018 figure: 52,393)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Community Services	52,413.55	52,545.78	+132.23	+0.25%	+152.83
Consultants	429.65	436.13	+6.48	+1.51%	+28.76
Registrars	736.56	737.46	+.90	+0.12%	+28.99
SHO/ Interns	328.07	326.29	-1.78	-0.54%	-12.89
Medical/ Dental, other	573.55	588.04	+14.49	+2.53%	+7.67
Medical & Dental	2,067.83	2,087.92	+20.09	+0.97%	+52.53
Nurse/ Midwife Manager	3,189.22	3,187.31	-1.91	-0.06%	+29.26
Nurse/ Midwife Specialist & AN/MP	689.95	692.91	+2.96	+0.43%	+38.07
Staff Nurse/ Staff Midwife	9,077.38	9,104.84	+27.46	+0.30%	-172.70
Public Health Nurse	1,534.01	1,532.11	-1.90	-0.12%	-3.39
Pre-registration Nurse/ Midwife Intern	44.51	55.78	+11.27	+25.32%	-6.91
Post-registration Nurse/ Midwife Student	97.32	97.71	+.39	+0.40%	+4.71
Nursing/ Midwifery awaiting registration	73.92	73.75	-.17	-0.23%	+53.91
Nursing/ Midwifery Student	215.75	227.24	+11.49	+5.33%	+51.71
Nursing/ Midwifery other	57.07	59.55	+2.48	+4.35%	+.38
Nursing & Midwifery	14,763.38	14,803.96	+40.58	+0.27%	-56.67
Therapy Professions	3,291.96	3,298.46	+6.50	+0.20%	-23.31
Health Science/ Diagnostics	138.65	139.04	+.39	+0.28%	-7.23
Social Care	2,686.58	2,707.75	+21.17	+0.79%	+102.61
Social Workers	813.87	817.72	+3.85	+0.47%	-19.12
Psychologists	909.64	912.19	+2.55	+0.28%	+8.00
Pharmacy	103.33	104.52	+1.19	+1.15%	-2.61
H&SC, Other	371.45	377.51	+6.06	+1.63%	+10.72
Health & Social Care Professionals	8,315.48	8,357.19	+41.71	+0.50%	+69.06
Management (VIII & above)	618.77	620.21	+1.44	+0.23%	+32.20
Administrative/ Supervisory (V to VII)	1,532.54	1,527.82	-4.72	-0.31%	+65.00
Clerical (III & IV)	3,735.38	3,733.42	-1.96	-0.05%	-45.34
Management & Administrative	5,886.69	5,881.45	-5.24	-0.09%	+51.86
Support	2,541.32	2,519.36	-21.96	-0.86%	-136.65
Maintenance/ Technical	424.25	420.94	-3.31	-0.78%	-9.05
General Support	2,965.57	2,940.30	-25.27	-0.85%	-145.70
Health Care Assistants	12,169.11	12,181.82	+12.71	+0.10%	+109.06
Home Help	3,538.20	3,568.99	+30.79	+0.87%	+17.08
Care, other	2,707.29	2,724.15	+16.86	+0.62%	+55.61
Patient & Client Care	18,414.60	18,474.96	+60.36	+0.33%	+181.75

Dec 2019 (Dec 2018 figure: 4,998)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
H&WB, Corporate & National Services	5,174.09	5,191.41	+17.32	+0.33%	+192.98
Consultants	43.92	44.15	+.23	+0.52%	+1.66
Registrars	62.21	63.13	+.92	+1.48%	-2.17
SHO/ Interns	1.00	1.00	.00	.0%	+1.00
Medical/ Dental, other	105.78	105.04	-.74	-0.70%	+7.16
Medical & Dental	212.91	213.32	+.41	+0.19%	+7.65
Nurse/ Midwife Manager	118.44	119.03	+.59	+0.50%	+3.45
Nurse/ Midwife Specialist & AN/MP	14.90	14.23	-.67	-4.50%	+.48
Staff Nurse/ Staff Midwife	2.99	2.91	-.08	-2.68%	-.08
Public Health Nurse	3.72	3.72	.00	.0%	-.43
Nursing/ Midwifery other	68.80	67.25	-1.55	-2.25%	+10.55
Nursing & Midwifery	208.85	207.14	-1.71	-0.82%	+13.97
Therapy Professions	20.42	20.45	+.03	+0.15%	+3.04
Health Science/ Diagnostics	183.69	180.36	-3.33	-1.81%	-10.12
Social Workers	3.81	3.81	.00	.0%	-1.81
Psychologists	2.00	2.00	.00	.0%	.00
Pharmacy	36.41	38.80	+2.39	+6.56%	+5.89
H&SC, Other	526.56	538.10	+11.54	+2.19%	+55.54
Health & Social Care Professionals	772.89	783.52	+10.63	+1.38%	+52.54
Management (VIII & above)	702.86	706.96	+4.10	+0.58%	+47.48
Administrative/ Supervisory (V to VII)	1,367.05	1,373.70	+6.65	+0.49%	+116.90
Clerical (III & IV)	1,512.40	1,503.99	-8.41	-0.56%	-46.41
Management & Administrative	3,582.31	3,584.65	+2.34	+0.07%	+117.97
Support	112.26	114.02	+1.76	+1.57%	+16.71
Maintenance/ Technical	234.20	238.86	+4.66	+1.99%	-8.51
General Support	346.46	352.88	+6.42	+1.85%	+8.20
Health Care Assistants	10.70	10.60	-.10	-0.93%	-1.04
Ambulance Staff	3.00	3.00	.00	.0%	+3.00
Care, other	36.97	36.30	-.67	-1.81%	-9.31
Patient & Client Care	50.67	49.90	-.77	-1.52%	-7.35

Employment by Hospital Group, CHO etc. Dec 2019

National Ambulance Service

Dec 2019 (Dec 2018 figure: 1,887)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	1,939.96	1,932.99	-6.97	-0.36%	+45.75
Consultants	1.00	1.00	.00	0.00 %	.00
Medical & Dental	1.00	1.00	.00	.0%	.00
Nurse/ Midwife Manager	1.00	1.00	.00	0.00 %	.00
Staff Nurse/ Staff Midwife	1.00	1.00	.00	0.00 %	+.69
Nursing & Midwifery	2.00	2.00	.00	.0%	+.69
Therapy Professions	1.00	1.00	.00	0.00 %	+1.00
Health & Social Care Professionals	1.00	1.00	.00	.0%	+1.00
Management (VIII & above)	11.39	12.21	+.82	7.20 %	+5.21
Administrative/ Supervisory (V to VII)	29.44	28.60	-.84	-2.85 %	+5.88
Clerical (III & IV)	41.25	41.25	.00	0.00 %	-7.85
Management & Administrative	82.08	82.06	-.02	-0.02%	+3.24
Support	3.50	3.50	.00	0.00 %	-9.01
Maintenance/ Technical	1.94	2.00	+.06	3.09 %	.00
General Support	5.44	5.50	+.06	+1.10%	-9.01
Health Care Assistants	2.00	2.00	.00	0.00 %	-1.00
Ambulance Staff	1,831.78	1,824.76	-7.02	-0.38 %	+43.02
Care, other	14.66	14.67	+.01	0.07 %	+7.81
Patient & Client Care	1,848.44	1,841.43	-7.01	-0.38%	+49.83

Children's Health Ireland

Dec 2019 (Dec 2018 figure: 3,382)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	3,587.28	3,602.47	+15.19	+0.42%	+220.93
Consultants	223.42	220.11	-3.31	-1.48 %	+19.45
Registrars	208.42	204.24	-4.18	-2.01 %	+24.30
SHO/ Interns	88.46	87.99	-.47	-0.53 %	+2.49
Medical/ Dental, other	1.39	1.39	.00	0.00 %	-1.00
Medical & Dental	521.69	513.73	-7.96	-1.53%	+45.24
Nurse/ Midwife Manager	328.50	331.23	+2.73	0.83 %	+15.92
Nurse/ Midwife Specialist & AN/MP	149.70	151.87	+2.17	1.45 %	+14.62
Staff Nurse/ Staff Midwife	793.56	805.42	+11.86	1.49 %	+37.42
Pre-registration Nurse/ Midwife Intern	12.50	12.37	-.13	-1.04 %	+1.09
Post-registration Nurse/ Midwife Student	62.80	62.85	+.05	0.08 %	-6.97
Nursing/ Midwifery Student	75.30	75.22	-.08	-0.11 %	-5.88
Nursing/ Midwifery other	8.79	10.46	+1.67	19.00 %	+1.79
Nursing & Midwifery	1,355.85	1,374.20	+18.35	+1.35%	+63.87
Therapy Professions	132.95	136.16	+3.21	2.41 %	+4.44
Health Science/ Diagnostics	279.72	280.24	+.52	0.19 %	+10.75
Social Workers	58.61	56.82	-1.79	-3.05 %	-1.46
Psychologists	38.17	38.05	-.12	-0.31 %	+1.50
Pharmacy	44.44	44.73	+.29	0.65 %	+6.80
H&SC, Other	25.61	25.07	-.54	-2.11 %	-.35
Health & Social Care Professionals	579.50	581.07	+1.57	+0.27%	+21.68
Management (VIII & above)	51.59	52.23	+.64	1.24 %	+2.08
Administrative/ Supervisory (V to VII)	277.33	271.89	-5.44	-1.96 %	+19.64
Clerical (III & IV)	419.13	420.35	+1.22	0.29 %	+52.14
Management & Administrative	748.05	744.47	-3.58	-0.48%	+73.86
Support	190.50	195.08	+4.58	2.40 %	-2.07
Maintenance/ Technical	14.99	15.00	+.01	0.07 %	-.31
General Support	205.49	210.08	+4.59	+2.23%	-2.38
Health Care Assistants	162.56	165.01	+2.45	1.51 %	+18.17
Care, other	14.14	13.91	-.23	-1.63 %	+.49
Patient & Client Care	176.70	178.92	+2.22	+1.26%	+18.66

Dublin Midlands Hospital Group

Dec 2019 (Dec 2018 figure: 10,424)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	10,766.57	10,818.56	+51.99	+0.48%	+394.79
Consultants	462.01	463.81	+1.80	0.39 %	+17.23
Registrars	484.89	489.82	+4.93	1.02 %	+21.51
SHO/ Interns	420.85	423.65	+2.80	0.67 %	+11.95
Medical/ Dental, other	6.59	6.80	+0.21	3.19 %	+6.8
Medical & Dental	1,374.34	1,384.08	+9.74	+0.71%	+51.37
Nurse/ Midwife Manager	877.37	877.22	-0.15	-0.02 %	+5.81
Nurse/ Midwife Specialist & AN/MP	201.05	204.55	+3.50	1.74 %	+17.18
Staff Nurse/ Staff Midwife	2,829.66	2,835.24	+5.58	0.20 %	+140.55
Pre-registration Nurse/ Midwife Intern	8.56	7.79	-0.77	-9.00 %	-2.71
Post-registration Nurse/ Midwife Student	15.00	13.00	-2.00	-13.33 %	+5.00
Nursing/ Midwifery awaiting registration	26.60	21.00	-5.60	-21.05 %	+15.00
Nursing/ Midwifery Student	50.16	41.79	-8.37	-16.69 %	+17.29
Nursing/ Midwifery other	32.61	35.69	+3.08	9.44 %	+10.93
Nursing & Midwifery	3,990.85	3,994.49	+3.64	+0.09%	+191.76
Therapy Professions	365.59	366.85	+1.26	0.34 %	+4.82
Health Science/ Diagnostics	970.35	978.51	+8.16	0.84 %	+31.16
Social Workers	79.92	79.46	-0.46	-0.58 %	-4.25
Psychologists	12.60	12.60	+0.00	0.00 %	-0.60
Pharmacy	218.56	220.36	+1.80	0.82 %	+8.69
H&SC, Other	33.25	33.87	+0.62	1.86 %	-5.97
Health & Social Care Professionals	1,680.27	1,691.65	+11.38	+0.68%	+33.85
Management (VIII & above)	116.06	117.31	+1.25	1.08 %	+4.61
Administrative/ Supervisory (V to VII)	492.76	494.23	+1.47	0.30 %	+27.32
Clerical (III & IV)	1,050.86	1,055.06	+4.20	0.40 %	+7.22
Management & Administrative	1,659.68	1,666.60	+6.92	+0.42%	+39.15
Support	754.07	764.35	+10.28	1.36 %	+27.64
Maintenance/ Technical	130.30	130.02	-0.28	-0.21 %	+5.14
General Support	884.37	894.37	+10.00	+1.13%	+32.78
Health Care Assistants	1,156.40	1,166.71	+10.31	0.89 %	+46.27
Care, other	20.66	20.66	.00	0.00 %	-0.39
Patient & Client Care	1,177.06	1,187.37	+10.31	+0.88%	+45.88

Ireland East Hospital Group

Dec 2019 (Dec 2018 figure: 11,773)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	12,049.60	12,044.84	-4.76	-0.04%	+271.86
Consultants	540.31	538.49	-1.82	-0.34 %	+18.51
Registrars	619.87	618.60	-1.27	-0.20 %	+37.43
SHO/ Interns	573.34	569.92	-3.42	-0.60 %	+5.52
Medical/ Dental, other	26.28	25.61	-0.67	-2.55 %	-0.92
Medical & Dental	1,759.80	1,752.62	-7.18	-0.41%	+60.54
Nurse/ Midwife Manager	929.44	930.12	+0.68	0.07 %	+39.73
Nurse/ Midwife Specialist & AN/MP	308.16	306.99	-1.17	-0.38 %	+12.07
Staff Nurse/ Staff Midwife	3,205.04	3,237.25	+32.21	1.00 %	+75.01
Pre-registration Nurse/ Midwife Intern	29.68	25.23	-4.45	-14.99 %	+2.45
Post-registration Nurse/ Midwife Student	22.00	21.00	-1.00	-4.55 %	-2.00
Nursing/ Midwifery awaiting registration	45.59	10.77	-34.82	-76.38 %	+6.80
Nursing/ Midwifery Student	97.27	57.00	-40.27	-41.40 %	+7.25
Nursing/ Midwifery other	76.39	75.70	-0.69	-0.90 %	+3.50
Nursing & Midwifery	4,616.30	4,607.06	-9.24	-0.20%	+137.56
Therapy Professions	422.13	422.00	-0.13	-0.03 %	+8.83
Health Science/ Diagnostics	735.61	733.86	-1.75	-0.24 %	-4.05
Social Workers	69.02	70.04	+1.02	1.48 %	+12.65
Psychologists	19.80	21.85	+2.05	10.35 %	+7.47
Pharmacy	185.54	187.96	+2.42	1.30 %	+14.44
H&SC, Other	25.74	26.06	+0.32	1.24 %	-3.68
Health & Social Care Professionals	1,457.84	1,461.77	+3.93	+0.27%	+35.66
Management (VIII & above)	85.21	83.21	-2.00	-2.35 %	+1.73
Administrative/ Supervisory (V to VII)	509.02	516.07	+7.05	1.39 %	+10.63
Clerical (III & IV)	1,213.03	1,213.69	+0.66	0.05 %	+5.48
Management & Administrative	1,807.26	1,812.97	+5.71	+0.32%	+17.84
Support	1,320.77	1,323.13	+2.36	0.18 %	+3.85
Maintenance/ Technical	112.49	112.35	-0.14	-0.12 %	+5.19
General Support	1,433.26	1,435.48	+2.22	+0.15%	+9.04
Health Care Assistants	951.65	948.99	-2.66	-0.28 %	+11.40
Care, other	23.49	25.95	+2.46	10.47 %	-0.18
Patient & Client Care	975.14	974.94	-0.20	-0.02%	+11.22

RCSI Hospitals Group

Dec 2019 (Dec 2018 figure: 9,205)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	9,626.83	9,663.06	+36.23	+0.38%	+458.24
Consultants	442.31	440.61	-1.70	-0.38 %	+9.22
Registrars	484.35	481.74	-2.61	-0.54 %	+18.30
SHO/ Interns	435.24	438.72	+3.48	0.80 %	+8.14
Medical/ Dental, other	3.92	4.92	+1.00	25.51 %	+2.00
Medical & Dental	1,365.82	1,365.99	+1.17	+0.01%	+37.66
Nurse/ Midwife Manager	774.84	769.17	-5.67	-0.73 %	+23.90
Nurse/ Midwife Specialist & AN/MP	184.17	185.45	+1.28	0.70 %	+20.49
Staff Nurse/ Staff Midwife	2,549.67	2,588.43	+38.76	1.52 %	+96.69
Pre-registration Nurse/ Midwife Intern	4.87	2.46	-2.41	-49.49 %	-2.40
Post-registration Nurse/ Midwife Student	41.40	41.82	+42	1.01 %	+16.89
Nursing/ Midwifery awaiting registration	61.99	62.00	+0.01	0.02 %	+41.00
Nursing/ Midwifery Student	108.26	106.28	-1.98	-1.83 %	+55.49
Nursing/ Midwifery other	39.71	42.89	+3.18	8.01 %	+7.70
Nursing & Midwifery	3,656.65	3,692.22	+35.57	+0.97%	+197.27
Therapy Professions	335.13	332.33	-2.80	-0.84 %	+5.85
Health Science/ Diagnostics	596.30	588.78	-7.52	-1.26 %	+16.01
Social Workers	61.24	65.83	+4.59	7.50 %	+2.78
Psychologists	11.11	12.11	+1.00	9.00 %	+2.43
Pharmacy	127.13	126.71	-.42	-0.33 %	+15.34
H&SC, Other	13.72	14.47	+75	5.47 %	-3.75
Health & Social Care Professionals	1,144.63	1,140.23	-4.40	-0.38%	+38.66
Management (VIII & above)	83.25	81.90	-1.35	-1.62 %	-3.74
Administrative/ Supervisory (V to VII)	349.02	348.80	-.22	-0.06 %	+9.49
Clerical (III & IV)	1,028.26	1,031.40	+3.14	0.31 %	+31.57
Management & Administrative	1,460.53	1,462.10	+1.57	+0.11%	+37.32
Support	974.49	973.99	-.50	-0.05 %	+31.23
Maintenance/ Technical	88.99	89.04	+0.05	0.06 %	+8.48
General Support	1,063.48	1,063.03	-.45	-0.04%	+39.71
Health Care Assistants	900.33	902.34	+2.01	0.22 %	+99.59
Care, other	35.39	37.15	+1.76	4.97 %	+8.03
Patient & Client Care	935.72	939.49	+3.77	+0.40%	+107.62

Saolta University Hospital Care

Dec 2019 (Dec 2018 figure: 9,167)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	9,264.89	9,253.30	-11.59	-0.13%	+86.46
Consultants	456.69	462.66	+5.97	1.31 %	+37.60
Registrars	446.04	445.62	-.42	-0.09 %	+13.60
SHO/ Interns	535.87	534.89	-.98	-0.18 %	+4.62
Medical/ Dental, other	9.42	9.25	-.17	-1.80 %	-.04
Medical & Dental	1,448.02	1,452.42	+4.40	+0.30%	+55.78
Nurse/ Midwife Manager	562.60	566.89	+4.29	0.76 %	-5.13
Nurse/ Midwife Specialist & AN/MP	223.31	218.17	-5.14	-2.30 %	+20.08
Staff Nurse/ Staff Midwife	2,755.94	2,764.27	+8.33	0.30 %	+42.88
Public Health Nurse	1.45	1.46	+0.01	0.69 %	+5.58
Pre-registration Nurse/ Midwife Intern	6.23	1.58	-4.65	-74.64 %	-6.16
Post-registration Nurse/ Midwife Student	11.97	12.00	+0.03	0.25 %	-1.77
Nursing/ Midwifery awaiting registration	61.36	36.10	-25.26	-41.17 %	-9.96
Nursing/ Midwifery Student	79.56	49.68	-29.88	-37.56 %	-17.89
Nursing/ Midwifery other	34.32	32.88	-1.44	-4.20 %	+1.94
Nursing & Midwifery	3,657.18	3,633.35	-23.83	-0.65%	+42.46
Therapy Professions	259.43	261.96	+2.53	0.98 %	-3.27
Health Science/ Diagnostics	622.49	618.02	-4.47	-0.72 %	-1.46
Social Care	2.32	2.35	+0.03	1.29 %	+4.44
Social Workers	25.57	26.36	+79	3.09 %	+1.37
Psychologists	1.80	0.80	-1.00	-55.56 %	-.53
Pharmacy	132.55	136.63	+4.08	3.08 %	+3.17
H&SC, Other	9.94	18.45	+8.51	85.61 %	-4.40
Health & Social Care Professionals	1,054.10	1,064.57	+10.47	+0.99%	-4.68
Management (VIII & above)	50.33	50.69	+36	0.72 %	+1.83
Administrative/ Supervisory (V to VII)	232.11	236.64	+4.53	1.95 %	+45.27
Clerical (III & IV)	1,056.81	1,047.56	-9.25	-0.88 %	-52.86
Management & Administrative	1,339.25	1,334.89	-4.36	-0.33%	-5.76
Support	836.78	835.54	-1.24	-0.15 %	+12.04
Maintenance/ Technical	103.02	103.02	-.00	0.00 %	+3.71
General Support	939.80	938.56	-1.24	-0.13%	+15.75
Health Care Assistants	796.07	799.08	+3.01	0.38 %	-16.86
Care, other	30.47	30.43	-.04	-0.13 %	-.23
Patient & Client Care	826.54	829.51	+2.97	+0.36%	-17.09

South/South West Hospital Group

Dec 2019 (Dec 2018 figure: 10,386)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	10,499.87	10,527.23	+27.36	+0.26%	+141.28
Consultants	481.27	477.97	-3.30	-0.69 %	+17.06
Registrars	512.66	509.02	-3.64	-0.71 %	+29.39
SHO/ Interns	532.48	536.86	+4.38	0.82 %	+4.48
Medical/ Dental, other	9.06	9.43	+3.7	4.08 %	-.80
Medical & Dental	1,535.47	1,533.28	-2.19	-0.14%	+50.13
Nurse/ Midwife Manager	857.19	863.00	+5.81	0.68 %	+77.51
Nurse/ Midwife Specialist & AN/MP	148.07	146.31	-1.76	-1.19 %	+7.06
Staff Nurse/ Staff Midwife	3,068.86	3,127.31	+58.45	1.90 %	-109.05
Pre-registration Nurse/ Midwife Intern	47.00	30.00	-17.00	-36.17 %	+18.50
Post-registration Nurse/ Midwife Student	29.25	28.98	-.27	-0.92 %	+5.98
Nursing/ Midwifery awaiting registration	27.77	9.00	-18.77	-67.59 %	-27.65
Nursing/ Midwifery Student	104.02	67.98	-36.04	-34.65 %	-3.17
Nursing/ Midwifery other	14.59	14.59	-.00	0.00 %	+3.79
Nursing & Midwifery	4,192.73	4,219.19	+26.46	+0.63%	-23.86
Therapy Professions	314.49	310.89	-3.60	-1.14 %	+4.74
Health Science/ Diagnostics	784.08	784.08	+0.00	0.00 %	+16.14
Social Workers	32.41	32.54	+1.13	0.40 %	-.55
Psychologists	1.50	1.50	.00	0.00 %	.00
Pharmacy	129.53	129.20	-.33	-0.25 %	+12.18
H&SC, Other	24.00	24.00	.00	0.00 %	-2.00
Health & Social Care Professionals	1,286.01	1,282.21	-3.80	-0.30%	+30.51
Management (VIII & above)	50.00	50.00	.00	0.00 %	.00
Administrative/ Supervisory (V to VII)	262.30	264.94	+2.64	1.01 %	+42.48
Clerical (III & IV)	1,267.17	1,269.18	+2.01	0.16 %	-4.98
Management & Administrative	1,579.47	1,584.12	+4.65	+0.29%	+37.50
Support	1,223.05	1,218.63	-4.42	-0.36 %	+17.78
Maintenance/ Technical	31.99	32.60	+6.1	1.91 %	-2.15
General Support	1,255.04	1,251.23	-3.81	-0.30%	+15.63
Health Care Assistants	635.76	641.75	+5.99	0.94 %	+33.39
Care, other	15.39	15.45	+0.06	0.39 %	-2.02
Patient & Client Care	651.15	657.20	+6.05	+0.93%	+31.37

University of Limerick Hospital Group

Dec 2019 (Dec 2018 figure: 4,155)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	4,114.43	4,146.39	+31.96	+0.78%	-8.34
Consultants	163.33	165.14	+1.81	1.11 %	+4.83
Registrars	188.88	190.33	+1.45	0.77 %	+9.64
SHO/ Interns	195.72	196.80	+1.08	0.55 %	+15.00
Medical/ Dental, other	0.81	0.81	.00	0.00 %	.00
Medical & Dental	548.74	553.08	+4.34	+0.79%	+29.47
Nurse/ Midwife Manager	331.47	325.18	-6.29	-1.90 %	-4.66
Nurse/ Midwife Specialist & AN/MP	76.56	75.88	-.68	-0.89 %	+6.18
Staff Nurse/ Staff Midwife	1,205.09	1,226.03	+20.94	1.74 %	-13.22
Pre-registration Nurse/ Midwife Intern	2.42	3.12	+7.0	28.93 %	+6.7
Post-registration Nurse/ Midwife Student	15.58	15.81	+2.3	1.48 %	+5.82
Nursing/ Midwifery Student	18.00	18.93	+9.3	5.17 %	+6.49
Nursing/ Midwifery other	11.96	10.95	-1.01	-8.44 %	-.27
Nursing & Midwifery	1,643.08	1,656.97	+13.89	+0.85%	-5.48
Therapy Professions	80.39	84.21	+3.82	4.75 %	-2.51
Health Science/ Diagnostics	250.37	252.13	+1.76	0.70 %	+1.83
Social Workers	11.10	11.16	+0.06	0.54 %	+2.93
Psychologists	2.96	2.96	.00	0.00 %	+9.6
Pharmacy	45.40	44.85	-.55	-1.21 %	-2.32
H&SC, Other	5.84	7.39	+1.55	26.54 %	-2.50
Health & Social Care Professionals	396.06	402.70	+6.64	+1.68%	-1.61
Management (VIII & above)	35.57	35.72	+1.15	0.42 %	+1.76
Administrative/ Supervisory (V to VII)	104.35	102.77	-1.58	-1.51 %	-.77
Clerical (III & IV)	485.11	485.28	+1.17	0.04 %	-34.86
Management & Administrative	625.03	623.77	-1.26	-0.20%	-33.87
Support	285.19	286.47	+1.28	0.45 %	-2.14
Maintenance/ Technical	38.73	38.52	-.21	-0.54 %	+0.08
General Support	323.92	324.99	+1.07	+0.33%	-2.06
Health Care Assistants	570.42	577.22	+6.80	1.19 %	+5.27
Care, other	7.18	7.66	+4.8	6.69 %	-.06
Patient & Client Care	577.60	584.88	+7.28	+1.26%	+5.21

Other Acute Services

Dec 2019 (Dec 2018 figure: 88)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	94.60	91.17	-3.43	-3.63%	+3.35
Nurse/ Midwife Manager	14.75	13.96	-.79	-5.36 %	-1.04
Nursing & Midwifery	14.75	13.96	-.79	-5.36%	-1.04
Therapy Professions				-100.00 %	-1.00
Health Science/ Diagnostics	3.11	3.00	-.11	-3.54 %	+1.00
Social Workers	1.00	1.00	.00	0.00 %	.00
Pharmacy	4.00	4.00	.00	0.00 %	+1.00
Health & Social Care Professionals	8.11	8.00	-.11	-1.36%	+1.00
Management (VIII & above)	31.85	31.39	-.46	-1.44 %	+2.17
Administrative/ Supervisory (V to VII)	35.39	33.90	-1.49	-4.21 %	+75
Clerical (III & IV)	4.50	3.92	-.58	-12.89 %	+47
Management & Administrative	71.74	69.21	-2.53	-3.53%	+3.39

CHO 1

Dec 2019 (Dec 2018 figure: 5,436)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	5,465.24	5,468.29	+3.05	+0.06%	+32.54
Consultants	32.52	33.80	+1.28	3.94 %	+1.01
Registrars	68.00	65.34	-2.66	-3.91 %	+2.01
SHO/ Interns	25.55	26.29	+.74	2.90 %	+.79
Medical/ Dental, other	67.20	80.05	+12.85	19.12 %	+17.12
Medical & Dental	193.27	205.48	+12.21	+6.32%	+20.93
Nurse/ Midwife Manager	351.40	349.55	-1.85	-0.53 %	+8.09
Nurse/ Midwife Specialist & AN/MP	100.63	101.97	+1.34	1.33 %	+6.20
Staff Nurse/ Staff Midwife	1,013.75	1,014.00	+.25	0.02 %	-26.80
Public Health Nurse	154.09	155.91	+1.82	1.18 %	+.64
Pre-registration Nurse/ Midwife Intern	10.79	3.00	-7.79	-72.20 %	-7.82
Post-registration Nurse/ Midwife Student	6.34	6.98	+.64	10.09 %	-.02
Nursing/ Midwifery awaiting registration		11.00	+11.00	-100.00 %	+10.00
Nursing/ Midwifery Student	17.13	20.98	+3.85	22.48 %	+2.16
Nursing/ Midwifery other	5.63	5.72	+.09	1.60 %	+.92
Nursing & Midwifery	1,642.63	1,648.13	+5.50	+0.33%	-8.79
Therapy Professions	320.62	316.16	-4.46	-1.39 %	-1.28
Health Science/ Diagnostics	6.47	6.53	+.06	0.93 %	-.41
Social Care	11.21	11.24	+.03	0.27 %	-.34
Social Workers	84.13	84.88	+.75	0.89 %	+6.83
Psychologists	59.73	60.00	+.27	0.45 %	-1.36
Pharmacy	1.55	1.50	-.05	-3.23 %	-.10
H&SC, Other	33.67	32.43	-1.24	-3.68 %	+.49
Health & Social Care Professionals	517.38	512.74	-4.64	-0.90%	+3.83
Management (VIII & above)	59.93	59.62	-.31	-0.52 %	+2.55
Administrative/ Supervisory (V to VII)	133.74	135.47	+1.73	1.29 %	+20.82
Clerical (III & IV)	453.96	455.58	+1.62	0.36 %	+5.37
Management & Administrative	647.63	650.67	+3.04	+0.47%	+28.74
Support	308.84	305.81	-3.03	-0.98 %	-10.80
Maintenance/ Technical	36.85	35.78	-1.07	-2.90 %	+1.80
General Support	345.69	341.59	-4.10	-1.19%	-9.00
Health Care Assistants	1,426.85	1,422.82	-4.03	-0.28 %	-21.00
Home Help	560.82	556.20	-4.62	-0.82 %	+19.06
Care, other	130.97	130.66	-.31	-0.24 %	-1.23
Patient & Client Care	2,118.64	2,109.68	-8.96	-0.42%	-3.17

CHO 2

Dec 2019 (Dec 2018 figure: 5,559)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	5,504.56	5,544.75	+40.19	+0.73%	-14.31
Consultants	41.26	42.22	+ .96	2.33 %	+5.45
Registrars	79.87	78.65	-1.22	-1.53 %	+5.65
SHO/ Interns	34.71	35.90	+1.19	3.43 %	-6.14
Medical/ Dental, other	54.67	55.26	+ .59	1.08 %	-3.50
Medical & Dental	210.51	212.03	+1.52	+0.72%	+1.46
Nurse/ Midwife Manager	305.86	308.72	+2.86	0.94 %	-5.28
Nurse/ Midwife Specialist & AN/MP	93.53	92.63	-.90	-0.96 %	+8.34
Staff Nurse/ Staff Midwife	899.37	897.74	-1.63	-0.18 %	-25.17
Public Health Nurse	192.56	191.59	-.97	-0.50 %	+4.58
Pre-registration Nurse/ Midwife Intern	0.50	0.12	-.38	-76.00 %	+ .12
Post-registration Nurse/ Midwife Student	4.00	4.00	.00	0.00 %	-9.00
Nursing/ Midwifery awaiting registration	11.32	4.75	-6.57	-58.04 %	-6.25
Nursing/ Midwifery Student	15.82	8.87	-6.95	-43.93 %	-15.13
Nursing/ Midwifery other	2.00	2.00	.00	0.00 %	-1.00
Nursing & Midwifery	1,509.14	1,501.55	-7.59	-0.50%	-33.66
Therapy Professions	335.16	338.38	+3.22	0.96 %	-1.36
Health Science/ Diagnostics	32.75	33.06	+ .31	0.95 %	-.05
Social Care	247.50	245.08	-2.42	-0.98 %	+13.04
Social Workers	83.59	83.88	+ .29	0.35 %	+2.25
Psychologists	73.41	73.42	+ .01	0.01 %	-10.39
Pharmacy	4.60	4.53	-.07	-1.52 %	+ .35
H&SC, Other	32.00	32.36	+ .36	1.13 %	-3.51
Health & Social Care Professionals	809.01	810.71	+1.70	+0.21%	+ .33
Management (VIII & above)	56.79	55.85	-.94	-1.66 %	-2.08
Administrative/ Supervisory (V to VII)	134.58	133.54	-1.04	-0.77 %	+10.38
Clerical (III & IV)	466.66	467.90	+1.24	0.27 %	-17.85
Management & Administrative	658.03	657.29	-.74	-0.11%	-9.55
Support	161.39	157.79	-3.60	-2.23 %	-12.39
Maintenance/ Technical	70.11	67.98	-2.13	-3.04 %	-4.17
General Support	231.50	225.77	-5.73	-2.48%	-16.56
Health Care Assistants	1,362.74	1,367.21	+4.47	0.33 %	+17.01
Home Help	453.34	499.46	+46.12	10.17 %	+18.67
Care, other	270.29	270.73	+ .44	0.16 %	+7.99
Patient & Client Care	2,086.37	2,137.40	+51.03	+2.45%	+43.67

CHO 3

Dec 2019 (Dec 2018 figure: 4,310)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	4,355.10	4,356.63	+1.53	+0.04%	+46.95
Consultants	28.26	27.31	-.95	-3.36 %	+ .94
Registrars	45.04	46.60	+1.56	3.46 %	+8.23
SHO/ Interns	25.40	24.95	-.45	-1.77 %	-7.01
Medical/ Dental, other	53.13	53.03	-.10	-0.19 %	-.12
Medical & Dental	151.83	151.89	+ .06	+0.04%	+2.04
Nurse/ Midwife Manager	243.50	246.38	+2.88	1.18 %	+3.91
Nurse/ Midwife Specialist & AN/MP	56.86	55.64	-1.22	-2.15 %	+8.09
Staff Nurse/ Staff Midwife	786.70	787.23	+ .53	0.07 %	+7.09
Public Health Nurse	129.15	127.42	-1.73	-1.34 %	+3.71
Pre-registration Nurse/ Midwife Intern	9.50	20.42	+10.92	114.95 %	+4.56
Post-registration Nurse/ Midwife Student				-100.00 %	-4.00
Nursing/ Midwifery Student	9.50	20.42	+10.92	114.95 %	+ .56
Nursing/ Midwifery other	3.72	3.72	.00	0.00 %	-.28
Nursing & Midwifery	1,229.43	1,240.81	+11.38	+0.93%	+23.08
Therapy Professions	214.97	213.86	-1.11	-0.52 %	+7.91
Health Science/ Diagnostics	5.30	5.46	+ .16	3.02 %	+1.00
Social Care	249.27	244.68	-4.59	-1.84 %	-2.89
Social Workers	59.92	59.37	-.55	-0.92 %	-3.44
Psychologists	124.06	123.60	-.46	-0.37 %	+4.96
Pharmacy	4.80	4.80	.00	0.00 %	.00
H&SC, Other	32.21	32.13	-.08	-0.25 %	-1.50
Health & Social Care Professionals	690.53	683.90	-6.63	-0.96%	+6.04
Management (VIII & above)	36.97	38.01	+1.04	2.81 %	+2.78
Administrative/ Supervisory (V to VII)	134.32	132.23	-2.09	-1.56 %	-4.48
Clerical (III & IV)	320.50	320.42	-.08	-0.02 %	-3.08
Management & Administrative	491.79	490.66	-1.13	-0.23%	-4.78
Support	163.46	162.64	-.82	-0.50 %	-5.70
Maintenance/ Technical	77.49	77.32	-.17	-0.22 %	-2.71
General Support	240.95	239.96	-.99	-0.41%	-8.41
Health Care Assistants	1,142.07	1,139.73	-2.34	-0.20 %	+ .06
Home Help	173.12	175.91	+2.79	1.61 %	+13.75
Care, other	235.38	233.77	-1.61	-0.68 %	+15.17
Patient & Client Care	1,550.57	1,549.41	-1.16	-0.07%	+28.98

CHO 4

Dec 2019 (Dec 2018 figure: 8,138)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	8,196.81	8,189.04	-7.77	-0.09%	+51.03
Consultants	54.23	54.92	+69	1.27 %	+1.72
Registrars	104.36	104.33	-.03	-0.03 %	+5.84
SHO/ Interns	39.00	38.15	-.85	-2.18 %	-6.05
Medical/ Dental, other	111.24	110.35	-.89	-0.80 %	-4.94
Medical & Dental	308.83	307.75	-1.08	-0.35%	-3.43
Nurse/ Midwife Manager	435.53	432.59	-2.94	-0.68 %	+44.92
Nurse/ Midwife Specialist & AN/MP	78.83	80.86	+2.03	2.58 %	+8.83
Staff Nurse/ Staff Midwife	1,423.02	1,445.56	+22.54	1.58 %	-104.43
Public Health Nurse	212.12	215.95	+3.83	1.81 %	-1.98
Pre-registration Nurse/ Midwife Intern	15.50	9.00	-6.50	-41.94 %	+5.0
Post-registration Nurse/ Midwife Student	19.00	19.25	+.25	1.32 %	+5.25
Nursing/ Midwifery awaiting registration	32.43	31.50	-.93	-2.87 %	+31.50
Nursing/ Midwifery Student	66.93	59.75	-7.18	-10.73 %	+37.25
Nursing/ Midwifery other	0.51	0.51	.00	0.00 %	.00
Nursing & Midwifery	2,216.94	2,235.22	+18.28	+0.82%	-15.41
Therapy Professions	449.18	448.13	-1.05	-0.23 %	+6.55
Health Science/ Diagnostics	11.56	11.91	+.35	3.03 %	-.18
Social Care	240.36	239.93	-.43	-0.18 %	+8.82
Social Workers	113.26	114.68	+1.42	1.25 %	-6.69
Psychologists	135.75	137.87	+2.12	1.56 %	+4.64
Pharmacy	7.92	8.03	+.11	1.39 %	-2.44
H&SC, Other	59.18	60.30	+1.12	1.89 %	+2.02
Health & Social Care Professionals	1,017.21	1,020.85	+3.64	+0.36%	+12.72
Management (VIII & above)	71.76	72.75	+.99	1.38 %	+11.01
Administrative/ Supervisory (V to VII)	162.06	160.97	-1.09	-0.67 %	+23.93
Clerical (III & IV)	508.52	504.66	-3.86	-0.76 %	-11.00
Management & Administrative	742.34	738.38	-3.96	-0.53%	+23.94
Support	335.63	336.90	+1.27	0.38 %	-15.81
Maintenance/ Technical	22.28	22.28	.00	0.00 %	-1.42
General Support	357.91	359.18	+1.27	+0.35%	-17.23
Health Care Assistants	1,956.10	1,954.13	-1.97	-0.10 %	+17.21
Home Help	1,147.96	1,123.65	-24.31	-2.12 %	+14.40
Care, other	449.52	449.88	+.36	0.08 %	+18.83
Patient & Client Care	3,553.58	3,527.66	-25.92	-0.73%	+50.44

CHO 5

Dec 2019 (Dec 2018 figure: 5,231)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	5,273.29	5,281.69	+8.40	+0.16%	+50.72
Consultants	30.36	30.23	-.13	-0.43 %	+2.72
Registrars	26.44	28.24	+1.80	6.81 %	-1.80
SHO/ Interns	39.10	38.00	-1.10	-2.81 %	+3.09
Medical/ Dental, other	65.16	65.74	+.58	0.89 %	+1.79
Medical & Dental	161.06	162.21	+1.15	+0.71%	+5.80
Nurse/ Midwife Manager	341.79	338.06	-3.73	-1.09 %	-8.25
Nurse/ Midwife Specialist & AN/MP	51.52	51.86	+.34	0.66 %	-7.77
Staff Nurse/ Staff Midwife	959.83	967.20	+7.37	0.77 %	+12.95
Public Health Nurse	173.06	174.40	+1.34	0.77 %	+6.62
Pre-registration Nurse/ Midwife Intern	3.50	3.50	.00	0.00 %	+3.00
Post-registration Nurse/ Midwife Student	5.00	5.00	.00	0.00 %	-2.00
Nursing/ Midwifery awaiting registration	6.92	3.84	-3.08	-44.51 %	+3.84
Nursing/ Midwifery Student	15.42	12.34	-3.08	-19.97 %	+4.84
Nursing/ Midwifery other	4.17	4.44	+.27	6.47 %	+.80
Nursing & Midwifery	1,545.79	1,548.30	+2.51	+0.16%	+9.19
Therapy Professions	323.82	327.22	+3.40	1.05 %	-15.09
Audiology	4.00	3.80	-.20	-5.00 %	-.20
Health Science/ Diagnostics	4.00	3.80	-.20	-5.00 %	-.20
Social Care	162.08	163.81	+1.73	1.07 %	+1.70
Social Workers	60.62	59.81	-.81	-1.34 %	-3.88
Psychologists	79.60	78.83	-.77	-0.97 %	+4.17
Pharmacy	1.00	1.00	.00	0.00 %	.00
H&SC, Other	34.52	35.08	+.56	1.62 %	+2.68
Health & Social Care Professionals	665.64	669.55	+3.91	+0.59%	-10.62
Management (VIII & above)	41.56	43.07	+1.51	3.63 %	+.80
Administrative/ Supervisory (V to VII)	124.73	125.03	+.30	0.24 %	+5.00
Clerical (III & IV)	329.41	330.07	+.66	0.20 %	+10.40
Management & Administrative	495.70	498.17	+2.47	+0.50%	+16.20
Support	335.91	332.04	-3.87	-1.15 %	-9.11
Maintenance/ Technical	38.37	38.76	+.39	1.02 %	-.89
General Support	374.28	370.80	-3.48	-0.93%	-10.00
Health Care Assistants	1,145.06	1,142.18	-2.88	-0.25 %	+53.02
Home Help	667.97	668.58	+.61	0.09 %	-26.59
Care, other	217.79	221.90	+4.11	1.89 %	+13.72
Patient & Client Care	2,030.82	2,032.66	+1.84	+0.09%	+40.15

CHO 6

Dec 2019 (Dec 2018 figure: 3,808)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	3,827.72	3,835.35	+7.63	+0.20%	+26.92
Consultants	58.72	60.55	+1.83	3.12 %	+7.88
Registrars	59.43	59.77	+0.34	0.57 %	-.77
SHO/ Interns	21.38	21.50	+0.12	0.56 %	-6.95
Medical/ Dental, other	43.94	44.22	+0.28	0.64 %	-2.02
Medical & Dental	183.47	186.04	+2.57	+1.40%	-1.86
Nurse/ Midwife Manager	242.88	243.14	+0.26	0.11 %	+3.96
Nurse/ Midwife Specialist & AN/MP	22.43	23.28	+0.85	3.79 %	+2.32
Staff Nurse/ Staff Midwife	627.64	632.99	+5.35	0.85 %	+3.11
Public Health Nurse	120.23	116.76	-3.47	-2.89 %	-1.67
Post-registration Nurse/ Midwife Student	14.00	13.50	-.50	-3.57 %	+2.50
Nursing/ Midwifery Student	14.00	13.50	-.50	-3.57 %	+2.50
Nursing/ Midwifery other	2.00	3.00	+1.00	50.00 %	-.86
Nursing & Midwifery	1,029.18	1,032.67	+3.49	+0.34%	+9.36
Therapy Professions	333.14	330.27	-2.87	-0.86 %	-11.87
Health Science/ Diagnostics	22.58	22.53	-.05	-0.22 %	-4.94
Social Care	364.84	365.17	+0.33	0.09 %	+22.03
Social Workers	70.51	68.93	-1.58	-2.24 %	+0.04
Psychologists	68.22	67.21	-1.01	-1.48 %	+0.08
Pharmacy	9.95	9.92	-.03	-0.30 %	+0.08
H&SC, Other	11.28	14.92	+3.64	32.27 %	+5.60
Health & Social Care Professionals	880.52	878.95	-1.57	-0.18%	+11.02
Management (VIII & above)	71.88	70.79	-1.09	-1.52 %	-4.76
Administrative/ Supervisory (V to VII)	194.28	198.15	+3.87	1.99 %	+4.40
Clerical (III & IV)	277.94	275.46	-2.48	-0.89 %	+8.01
Management & Administrative	544.10	544.40	+0.30	+0.06%	+3.65
Support	231.04	220.23	-10.81	-4.68 %	-10.63
Maintenance/ Technical	29.68	30.66	+0.98	3.30 %	+4.64
General Support	260.72	250.89	-9.83	-3.77%	-5.99
Health Care Assistants	600.89	609.25	+8.36	1.39 %	+4.97
Care, other	328.84	333.15	+4.31	1.31 %	+5.77
Patient & Client Care	929.73	942.40	+12.67	+1.36%	+10.74

CHO 7

Dec 2019 (Dec 2018 figure: 6,557)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	6,489.41	6,514.51	+25.10	+0.39%	-42.70
Consultants	57.54	59.74	+2.20	3.82 %	+3.22
Registrars	121.77	121.46	-.31	-0.25 %	+5.95
SHO/ Interns	35.70	35.79	+0.09	0.25 %	+0.54
Medical/ Dental, other	54.21	53.85	-.36	-0.66 %	-3.61
Medical & Dental	269.22	270.84	+1.62	+0.60%	+6.10
Nurse/ Midwife Manager	395.65	396.01	+0.36	0.09 %	-.75
Nurse/ Midwife Specialist & AN/MP	92.48	93.78	+1.30	1.41 %	+6.59
Staff Nurse/ Staff Midwife	997.76	992.85	-4.91	-0.49 %	-3.33
Public Health Nurse	177.86	175.41	-2.45	-1.38 %	-19.84
Pre-registration Nurse/ Midwife Intern	1.50	1.37	-.13	-8.67 %	-4.59
Post-registration Nurse/ Midwife Student	21.00	21.00	.00	0.00 %	+14.00
Nursing/ Midwifery awaiting registration	8.50	9.86	+1.36	16.00 %	+5.86
Nursing/ Midwifery Student	31.00	32.23	+1.23	3.97 %	+15.27
Nursing/ Midwifery other	9.80	10.04	+0.24	2.45 %	+1.54
Nursing & Midwifery	1,704.55	1,700.32	-4.23	-0.25%	-.52
Therapy Professions	445.91	449.97	+4.06	0.91 %	-9.04
Health Science/ Diagnostics	3.29	3.22	-.07	-2.13 %	.00
Social Care	362.95	371.22	+8.27	2.28 %	+11.39
Social Workers	102.69	104.54	+1.85	1.80 %	-6.22
Psychologists	78.40	80.67	+2.27	2.90 %	-3.56
Pharmacy	38.55	40.03	+1.48	3.84 %	+2.07
H&SC, Other	44.42	44.44	+0.02	0.05 %	+3.59
Health & Social Care Professionals	1,076.21	1,094.09	+17.88	+1.66%	-1.77
Management (VIII & above)	73.99	72.93	-1.06	-1.43 %	+4.36
Administrative/ Supervisory (V to VII)	188.25	182.32	-5.93	-3.15 %	+13.62
Clerical (III & IV)	348.74	350.54	+1.80	0.52 %	-29.93
Management & Administrative	610.98	605.79	-5.19	-0.85%	-11.95
Support	413.47	410.48	-2.99	-0.72 %	-32.48
Maintenance/ Technical	41.84	41.07	-.77	-1.84 %	-1.67
General Support	455.31	451.55	-3.76	-0.83%	-34.15
Health Care Assistants	1,649.14	1,654.64	+5.50	0.33 %	+15.65
Home Help	119.63	126.98	+7.35	6.14 %	-9.54
Care, other	604.37	610.30	+5.93	0.98 %	-6.52
Patient & Client Care	2,373.14	2,391.92	+18.78	+0.79%	-.41

CHO 8

Dec 2019 (Dec 2018 figure: 6,128)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	6,114.73	6,135.01	+20.28	+0.33%	+7.33
Consultants	42.04	42.27	+23	0.55 %	+1.92
Registrars	107.88	107.51	-.37	-0.34 %	+6.64
SHO/ Interns	37.35	38.00	+65	1.74 %	+10.18
Medical/ Dental, other	69.60	70.82	+1.22	1.75 %	+3.78
Medical & Dental	256.87	258.60	+1.73	+0.67%	+22.52
Nurse/ Midwife Manager	372.62	371.61	-1.01	-0.27 %	-7.85
Nurse/ Midwife Specialist & AN/MP	99.56	99.76	+20	0.20 %	+6.8
Staff Nurse/ Staff Midwife	997.01	997.85	+84	0.08 %	-8.12
Public Health Nurse	200.13	199.15	-.98	-0.49 %	+2.27
Pre-registration Nurse/ Midwife Intern	0.50	0.50	.00	0.00 %	.00
Post-registration Nurse/ Midwife Student	1.98	1.98	.00	0.00 %	-6.02
Nursing/ Midwifery awaiting registration	3.00	2.00	-1.00	-33.33 %	+91
Nursing/ Midwifery Student	5.48	4.48	-1.00	-18.25 %	-5.11
Nursing/ Midwifery other	8.41	9.41	+1.00	11.89 %	+2.09
Nursing & Midwifery	1,683.21	1,682.26	-.95	-0.06%	-16.04
Therapy Professions	373.06	377.02	+3.96	1.06 %	-.13
Health Science/ Diagnostics	7.23	7.23	.00	0.00 %	-1.09
Social Care	364.78	367.96	+3.18	0.87 %	+7.05
Social Workers	87.33	87.54	+.21	0.24 %	-2.98
Psychologists	118.45	119.72	+1.27	1.07 %	+14.08
Pharmacy	7.27	7.27	.00	0.00 %	+1.35
H&SC, Other	51.79	52.35	+.56	1.08 %	-2.03
Health & Social Care Professionals	1,009.91	1,019.09	+9.18	+0.91%	+16.25
Management (VIII & above)	62.39	62.41	+.02	0.03 %	+2.80
Administrative/ Supervisory (V to VII)	173.38	176.41	+3.03	1.75 %	+2.54
Clerical (III & IV)	508.03	507.02	-1.01	-0.20 %	-4.18
Management & Administrative	743.80	745.84	+2.04	+0.27%	+1.16
Support	126.07	127.37	+1.30	1.03 %	-4.44
Maintenance/ Technical	68.93	68.79	-.14	-0.20 %	-3.41
General Support	195.00	196.16	+1.16	+0.59%	-7.85
Health Care Assistants	1,574.62	1,577.39	+2.77	0.18 %	+10.76
Home Help	415.36	418.21	+2.85	0.69 %	-12.67
Care, other	235.96	237.46	+1.50	0.64 %	-6.80
Patient & Client Care	2,225.94	2,233.06	+7.12	+0.32%	-8.71

CHO 9

Dec 2019 (Dec 2018 figure: 6,634)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	6,552.82	6,582.20	+29.38	+0.45%	-51.45
Consultants	68.10	68.47	+.37	0.54 %	+1.51
Registrars	98.12	100.20	+2.08	2.12 %	-4.79
SHO/ Interns	68.35	66.16	-2.19	-3.20 %	+2.11
Medical/ Dental, other	54.40	54.72	+.32	0.59 %	-.83
Medical & Dental	288.97	289.55	+.58	+0.20%	-2.00
Nurse/ Midwife Manager	431.74	435.08	+3.34	0.77 %	-14.05
Nurse/ Midwife Specialist & AN/MP	85.80	84.88	-.92	-1.07 %	+2.50
Staff Nurse/ Staff Midwife	1,198.68	1,195.65	-3.03	-0.25 %	-44.16
Public Health Nurse	174.81	175.52	+.71	0.41 %	+2.28
Pre-registration Nurse/ Midwife Intern	2.72	17.87	+15.15	556.99 %	-2.68
Post-registration Nurse/ Midwife Student	26.00	26.00	.00	0.00 %	+4.00
Nursing/ Midwifery awaiting registration	11.75	10.80	-.95	-8.09 %	+8.05
Nursing/ Midwifery Student	40.47	54.67	+14.20	35.09 %	+9.37
Nursing/ Midwifery other	19.83	19.71	-.12	-0.61 %	-3.83
Nursing & Midwifery	1,951.33	1,965.51	+14.18	+0.73%	-47.89
Therapy Professions	485.38	486.45	+1.07	0.22 %	+1.00
Health Science/ Diagnostics	36.84	36.67	-.17	-0.46 %	-1.99
Social Care	680.21	695.12	+14.91	2.19 %	+41.27
Social Workers	123.79	125.39	+1.60	1.29 %	-4.74
Psychologists	165.02	163.87	-1.15	-0.70 %	-5.87
Pharmacy	24.89	24.71	-.18	-0.72 %	-5.85
H&SC, Other	69.91	70.59	+.68	0.97 %	+3.17
Health & Social Care Professionals	1,586.04	1,602.80	+16.76	+1.06%	+26.99
Management (VIII & above)	79.76	79.43	-.33	-0.41 %	+7.52
Administrative/ Supervisory (V to VII)	211.97	207.86	-4.11	-1.94 %	-6.57
Clerical (III & IV)	452.49	451.44	-1.05	-0.23 %	-8.55
Management & Administrative	744.22	738.73	-5.49	-0.74%	-7.60
Support	451.64	451.78	+.14	0.03 %	-33.60
Maintenance/ Technical	35.70	35.30	-.40	-1.12 %	-1.23
General Support	487.34	487.08	-.26	-0.05%	-34.83
Health Care Assistants	1,275.88	1,277.67	+1.79	0.14 %	+5.85
Care, other	219.04	220.86	+1.82	0.83 %	+8.03
Patient & Client Care	1,494.92	1,498.53	+3.61	+0.24%	+13.88

Other Community Services

Dec 2019 (Dec 2018 figure: 593)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	633.87	638.31	+4.44	+0.70%	+45.80
Consultants	16.62	16.62	.00	0.00 %	+2.39
Registrars	25.65	25.36	-.29	-1.13 %	+2.03
SHO/ Interns	1.53	1.55	+.02	1.31 %	-3.45
Medical & Dental	43.80	43.53	-.27	-0.62%	+97
Nurse/ Midwife Manager	68.25	66.17	-2.08	-3.05 %	+4.56
Nurse/ Midwife Specialist & AN/MP	8.31	8.25	-.06	-0.72 %	+2.29
Staff Nurse/ Staff Midwife	173.62	173.77	+.15	0.09 %	+16.16
Nursing/ Midwifery other	1.00	1.00	.00	0.00 %	+1.00
Nursing & Midwifery	251.18	249.19	-1.99	-0.79%	+24.01
Therapy Professions	10.72	11.00	+.28	2.61 %	.00
Health Science/ Diagnostics	8.63	8.63	.00	0.00 %	+6.63
Social Care	3.38	3.54	+.16	4.73 %	+5.54
Social Workers	28.03	28.70	+.67	2.39 %	-.29
Psychologists	7.00	7.00	.00	0.00 %	+1.25
Pharmacy	2.80	2.73	-.07	-2.50 %	+1.93
H&SC, Other	2.47	2.91	+.44	17.81 %	+2.21
Health & Social Care Professionals	63.03	64.51	+1.48	+2.35%	+4.27
Management (VIII & above)	63.74	65.35	+1.61	2.53 %	+7.22
Administrative/ Supervisory (V to VII)	75.23	75.84	+.61	0.81 %	-.64
Clerical (III & IV)	69.13	70.33	+1.20	1.74 %	+5.47
Management & Administrative	208.10	211.52	+3.42	+1.64%	+12.05
Support	13.87	14.32	+.45	3.24 %	-1.69
Maintenance/ Technical	3.00	3.00	.00	0.00 %	+0.01
General Support	16.87	17.32	+.45	+2.67%	-1.68
Health Care Assistants	35.76	36.80	+1.04	2.91 %	+5.53
Care, other	15.13	15.44	+.31	2.05 %	+6.65
Patient & Client Care	50.89	52.24	+1.35	+2.65%	+6.18

Health & Wellbeing

Dec 2019 (Dec 2018 figure: 576)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	573.86	573.60	-.26	-0.05%	-2.69
Consultants	1.00	1.00	.00	0.00 %	.00
Registrars	27.42	27.58	+.16	0.58 %	-.47
Medical/ Dental, other	91.16	89.44	-1.72	-1.89 %	+3.28
Medical & Dental	119.58	118.02	-1.56	-1.30%	+2.81
Nurse/ Midwife Manager	13.36	13.77	+.41	3.07 %	-.05
Nurse/ Midwife Specialist & AN/MP	4.32	4.32	.00	0.00 %	+5.57
Staff Nurse/ Staff Midwife	1.49	1.49	.00	0.00 %	-.50
Public Health Nurse	3.72	3.72	.00	0.00 %	-.43
Nursing & Midwifery	22.89	23.30	+.41	+1.79%	-.41
Therapy Professions	18.04	18.07	+.03	0.17 %	+2.99
Health Science/ Diagnostics	90.54	90.50	-.04	-0.04 %	+0.03
Psychologists	1.00	1.00	.00	0.00 %	.00
Pharmacy	2.00	2.00	.00	0.00 %	.00
H&SC, Other	3.86	3.86	.00	0.00 %	+8.86
Health & Social Care Professionals	115.44	115.43	-.01	-0.01%	+3.88
Management (VIII & above)	42.69	44.69	+2.00	4.68 %	+8.51
Administrative/ Supervisory (V to VII)	135.91	136.44	+.53	0.39 %	+7.73
Clerical (III & IV)	100.70	99.77	-.93	-0.92 %	-14.62
Management & Administrative	279.30	280.90	+1.60	+0.57%	+1.62
General Support	1.15	1.14	-.01	-0.87%	-1.28
Health Care Assistants	0.31	0.31	.00	0.00 %	.00
Care, other	35.19	34.50	-.69	-1.96 %	-9.31
Patient & Client Care	35.50	34.81	-.69	-1.94%	-9.31

Corporate

Dec 2019 (Dec 2018 figure: 2,859)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	3,020.06	3,034.83	+14.77	+0.49%	+175.95
Consultants	42.92	43.15	+.23	0.54 %	+1.66
Registrars	34.79	35.55	+.76	2.18 %	-1.70
SHO/ Interns	1.00	1.00	.00	0.00 %	+1.00
Medical/ Dental, other	12.62	13.85	+1.23	9.75 %	+3.13
Medical & Dental	91.33	93.55	+2.22	+2.43%	+4.09
Nurse/ Midwife Manager	99.60	99.76	+.16	0.16 %	+3.52
Nurse/ Midwife Specialist & AN/MP	10.58	9.91	-.67	-6.33 %	-.09
Staff Nurse/ Staff Midwife	1.50	1.42	-.08	-5.33 %	+.42
Public Health Nurse	0.00	0.00	.00		.00
Nursing/ Midwifery other	68.01	66.46	-1.55	-2.28 %	+11.55
Nursing & Midwifery	179.69	177.55	-2.14	-1.19%	+15.40
Therapy Professions	2.38	2.38	.00	0.00 %	+.05
Health Science/ Diagnostics	92.15	88.86	-3.29	-3.57 %	-10.15
Social Workers	3.81	3.81	.00	0.00 %	-1.81
Psychologists	1.00	1.00	.00	0.00 %	.00
Pharmacy	33.41	35.30	+1.89	5.66 %	+6.30
H&SC, Other	521.70	533.24	+11.54	2.21 %	+54.68
Health & Social Care Professionals	654.45	664.59	+10.14	+1.55%	+49.07
Management (VIII & above)	490.75	494.36	+3.61	0.74 %	+34.01
Administrative/ Supervisory (V to VII)	817.01	818.22	+1.21	0.15 %	+97.71
Clerical (III & IV)	753.62	753.55	-.07	-0.01 %	-25.82
Management & Administrative	2,061.38	2,066.13	+4.75	+0.23%	+105.90
Support	11.82	11.72	-.10	-0.85 %	-1.51
Maintenance/ Technical	9.00	9.00	.00	0.00 %	+1.04
General Support	20.82	20.72	-.10	-0.48%	-.47
Health Care Assistants	8.39	8.29	-.10	-1.19 %	-1.04
Ambulance Staff	3.00	3.00	.00	0.00 %	+3.00
Care, other	1.00	1.00	.00	0.00 %	.00
Patient & Client Care	12.39	12.29	-.10	-0.81%	+1.96

Health Business Services

Dec 2019 (Dec 2018 figure: 1,563)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	1,580.17	1,582.98	+2.81	+0.18%	+19.72
Medical/ Dental, other	2.00	1.75	-.25	-12.50 %	+.75
Medical & Dental	2.00	1.75	-.25	-12.50%	+.75
Nurse/ Midwife Manager	5.48	5.50	+.02	0.36 %	-.02
Nursing/ Midwifery other	0.79	0.79	.00	0.00 %	-1.00
Nursing & Midwifery	6.27	6.29	+.02	+0.32%	-1.02
Health Science/ Diagnostics	1.00	1.00	.00	0.00 %	.00
Pharmacy	1.00	1.50	+.50	50.00 %	-.41
H&SC, Other	1.00	1.00	.00	0.00 %	.00
Health & Social Care Professionals	3.00	3.50	+.50	+16.67%	-.41
Management (VIII & above)	169.42	167.91	-1.51	-0.89 %	+4.96
Administrative/ Supervisory (V to VII)	414.13	419.04	+4.91	1.19 %	+11.46
Clerical (III & IV)	658.08	650.67	-7.41	-1.13 %	-5.97
Management & Administrative	1,241.63	1,237.62	-4.01	-0.32%	+10.45
General Support	324.49	331.02	+6.53	+2.01%	+9.95
Health Care Assistants	2.00	2.00	.00	0.00 %	.00
Care, other	0.78	0.80	+.02	2.56 %	.00
Patient & Client Care	2.78	2.80	+.02	+0.72%	.00

Employment by Hospital, Hospital Group, Community Services etc. Dec 2019

Dec 2019 (Dec 2018 figure: 117,857)	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 19	% change since Nov 19	WTE change since Dec 18
Overall	119,531.67	119,817.20	+285.53	+0.24%	+1,960.13
National Ambulance Service	1,939.96	1,932.99	-6.97	-0.36%	+45.75
CHI at Connolly	130.76	135.69	+4.93	+3.77%	+135.69
CHI at Crumlin	1,947.57	1,967.22	+19.65	+1.01%	+78.13
CHI at Tallaght	260.14	255.32	-4.82	-1.85%	+11.86
CHI at Temple Street	1,186.44	1,184.46	-1.98	-0.17%	-55.75
CHI Programme	58.37	56.78	-1.59	-2.72%	+56.78
CHI Corporate	4.00	3.00	-1.00	-25.00%	-5.78
Children's Health Ireland	3,587.28	3,602.47	+15.19	+0.42%	+220.93
Coombe Women & Infants University	894.91	890.15	-4.76	-0.53%	+35.00
MRH Portlaoise	753.45	749.71	-3.74	-0.50%	+24.98
MRH Tullamore	1,083.69	1,101.00	+17.31	+1.60%	+38.54
Naas General	752.74	758.75	+6.01	+0.80%	+25.45
St. James's	4,038.45	4,057.75	+19.30	+0.48%	+160.41
St. Luke's Rathgar	542.18	544.47	+2.29	+0.42%	+18.24
Tallaght University Hospital	2,666.90	2,683.29	+16.39	+0.61%	+99.39
Hospital Group HQ	34.25	33.44	-0.81	-2.36%	-7.22
Dublin Midlands Hospital Group	10,766.57	10,818.56	+51.99	+0.48%	+394.79
Cappagh National Orthopaedic	426.27	426.27	.00	.0%	+18.30
Mater Misericordiae University	3,169.82	3,158.85	-10.97	-0.35%	+124.49
MRH Mullingar	911.92	913.71	+1.79	+0.20%	-5.62
National Maternity	877.57	879.87	+2.30	+0.26%	+19.98
Our Lady's Navan	514.62	515.68	+1.06	+0.21%	+6.25
Royal Victoria Eye and Ear	290.66	291.01	+0.35	+0.12%	-.65
St. Columcille's	451.89	451.65	-.24	-0.05%	+11.01
St Luke's General Kilkenny	1,119.43	1,118.71	-.72	-0.06%	-2.61
St. Michael's	396.84	396.84	.00	.0%	+6.3
St. Vincent's University	2,835.56	2,837.98	+2.42	+0.09%	+85.71
Wexford General	1,024.39	1,024.48	+0.09	+0.01%	+17.02
Hospital Group HQ	30.63	29.79	-0.84	-2.74%	-2.65
Ireland East Hospital Group	12,049.60	12,044.84	-4.76	-0.04%	+271.86
Beaumont	3,850.90	3,845.74	-5.16	-0.13%	+142.16
Cavan General	1,025.83	1,033.58	+7.75	+0.76%	+45.93
Connolly	1,330.43	1,333.72	+3.29	+0.25%	+44.52
Louth County	277.83	277.33	-.50	-0.18%	-.65
Monaghan	102.66	101.38	-1.28	-1.25%	-4.64
Our Lady of Lourdes	2,123.81	2,149.37	+25.56	+1.20%	+174.00
Rotunda	885.06	891.95	+6.89	+0.78%	+51.84
Hospital Group HQ	30.31	29.99	-.32	-1.06%	+5.08
RCSI Hospitals Group	9,626.83	9,663.06	+36.23	+0.38%	+458.24
Galway University	3,622.12	3,606.55	-15.57	-0.43%	+33.78
Letterkenny University	1,607.43	1,607.19	-.24	-0.01%	+22.45
Mayo University	1,146.31	1,149.78	+3.47	+0.30%	+9.32
Portiuncula University	786.83	789.86	+3.03	+0.39%	+6.12
Roscommon University	334.25	333.48	-.77	-0.23%	+15.52
Sligo University	1,690.74	1,687.60	-3.14	-0.19%	-8.44
Hospital Group HQ	77.21	78.84	+1.63	+2.11%	+7.71
Saolta University Hospital Care	9,264.89	9,253.30	-11.59	-0.13%	+86.46
Bantry General	265.26	266.35	+1.09	+0.41%	-7.08
Cork University	4,003.90	4,013.89	+9.99	+0.25%	+27.99
Lourdes Orthopaedic Kilcreene	69.17	70.37	+1.20	+1.73%	-1.24
Mallow General	250.43	252.04	+1.61	+0.64%	+13.17
Mercy University	1,177.61	1,172.63	-4.98	-0.42%	+18.42
South Infirmary Victoria University	780.88	786.52	+5.64	+0.72%	+21.43
South Tipperary General	866.69	867.54	+0.85	+0.10%	+44.59
UH Kerry	1,102.10	1,114.12	+12.02	+1.09%	+14.59
UH Waterford	1,949.20	1,949.22	+0.02	+0.00%	+5.69
Hospital Group HQ	34.63	34.55	-.08	-0.23%	+3.72
South/South West Hospital Group	10,499.87	10,527.23	+27.36	+0.26%	+141.28
Croom Orthopaedic	153.94	155.97	+2.03	+1.32%	-7.83
Ennis	233.06	235.16	+2.10	+0.90%	+7.28
Nenagh	249.62	249.65	+0.03	+0.01%	+2.37
St. John's Limerick	312.93	311.39	-1.54	-0.49%	-1.71
UH Limerick	2,792.23	2,813.70	+21.47	+0.77%	-8.54
UMH Limerick	366.74	374.54	+7.80	+2.13%	+4.44
Hospital Group HQ	5.91	5.98	+0.07	+1.18%	-.35
University of Limerick Hospital Group	4,114.43	4,146.39	+31.96	+0.78%	-8.34
Other Acute Services	94.60	91.17	-3.43	-3.63%	+3.35
Acute Services	61,944.03	62,080.01	+135.98	+0.22%	+1,614.32

by Division: Dec 2019 (November figure: 119,532)

Division	WTE Dec 2018	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 2019	% change since Nov 2019	WTE change since Dec 2018	% change since Dec 2018	% WTE Dec 2018	% WTE Dec 2019
Total Health Service	117,857.07	119,531.67	119,817.20	+285.53	+0.20%	+1,960.13	+1.70%	100.00%	100.00%
Acute Services	60,465.69	61,944.03	62,080.01	+135.98	+0.20%	+1,614.32	+2.70%	51.30%	51.80%
Acute Hospital Services	58,578.45	60,004.07	60,147.02	+142.95	+0.20%	+1,568.57	+2.70%	96.90%	96.90%
Ambulance Services	1,887.24	1,939.96	1,932.99	-6.97	-0.40%	+45.75	+2.40%	3.10%	3.10%
Mental Health	9,897.65	9,927.74	9,954.01	+26.27	+0.30%	+56.36	+0.60%	8.40%	8.30%
Primary Care	10,930.88	10,649.53	10,599.40	-50.13	-0.50%	-331.48	-3.00%	9.30%	8.80%
Social Care	31,564.42	31,836.28	31,992.37	+156.09	+0.50%	+427.95	+1.40%	26.80%	26.70%
Disabilities	18,259.60	18,621.49	18,759.87	+138.38	+0.70%	+500.27	+2.70%	57.80%	58.60%
Older People	13,304.82	13,214.79	13,232.50	+17.71	+0.10%	-72.32	-0.50%	42.20%	41.40%
Health & Wellbeing	576.29	573.86	573.60	-0.26	+0.00%	-2.69	-0.50%	0.50%	0.50%
Corporate	2,858.88	3,020.06	3,034.83	+14.77	+0.50%	+175.95	+6.20%	2.40%	2.50%
Health Business Services	1,563.26	1,580.17	1,582.98	+2.81	+0.20%	+19.72	+1.30%	1.30%	1.30%

by Care Group: Dec 2019 (November figure: 119,532)

Division/ Care Group	WTE Dec 2018	WTE Nov 2019	WTE Dec 2019	WTE change since Nov 2019	% change since Nov 2019	WTE change since Dec 2018	% change since Dec 2018	% WTE Dec 2018	% WTE Dec 2019
Total Health Service	117,857.07	119,531.67	119,817.20	+285.53	+0.20%	+1,960.13	+1.70%	100.00%	100.00%
Acute Hospital Services	58,578.45	60,004.07	60,147.02	+142.95	+0.20%	+1,568.57	+2.70%	49.70%	50.20%
Ambulance Services	1,887.24	1,939.96	1,932.99	-6.97	-0.40%	+45.75	+2.40%	1.60%	1.60%
Acute Services	60,465.69	61,944.03	62,080.01	+135.98	+0.20%	+1,614.32	+2.70%	51.30%	51.80%
Mental Health	9,897.65	9,927.74	9,954.01	+26.27	+0.30%	+56.36	+0.60%	8.40%	8.30%
Primary Care	10,930.88	10,649.53	10,599.40	-50.13	-0.50%	-331.48	-3.00%	9.30%	8.80%
Disabilities	18,259.60	18,621.49	18,759.87	+138.38	+0.70%	+500.27	+2.70%	15.50%	15.70%
Older People	13,304.82	13,214.79	13,232.50	+17.71	+0.10%	-72.32	-0.50%	11.30%	11.00%
Social Care	31,564.42	31,836.28	31,992.37	+156.09	+0.50%	+427.95	+1.40%	26.80%	26.70%
Community Services	52,392.95	52,413.55	52,545.78	+132.23	+0.30%	+152.83	+0.30%	44.50%	43.90%
Health & Well-being	576.29	573.86	573.60	-0.26	+0.00%	-2.69	-0.50%	0.50%	0.50%
Corporate	2,858.88	3,020.06	3,034.83	+14.77	+0.50%	+175.95	+6.20%	2.40%	2.50%
Health Business Service	1,563.26	1,580.17	1,582.98	+2.81	+0.20%	+19.72	+1.30%	1.30%	1.30%
H&WB Corporate & National Services	4,998.43	5,174.09	5,191.41	+17.32	+0.30%	+192.98	+3.90%	4.20%	4.30%

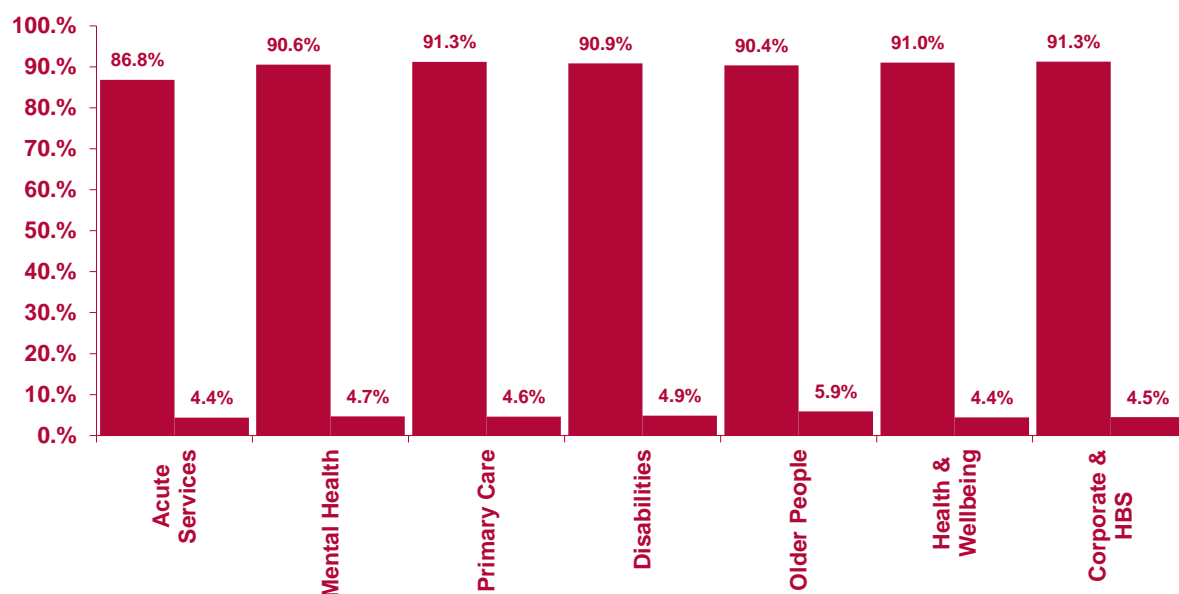
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Nov 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
Overall	1.30%	5.01%	3.68%	4.38%	5.84%	5.90%	4.59%	88.82%
CHI at Crumlin	1.68%	5.02%	2.98%	4.72%	6.47%	5.33%	4.31%	86.36%
CHI at Tallaght	1.36%	4.88%	3.91%	1.86%	3.99%	2.65%	3.51%	83.83%
CHI at Temple Street	1.81%	3.76%	4.50%	5.68%	3.89%	3.31%	4.02%	91.12%
CHI at Connolly	0.00%	1.15%	1.59%	2.28%		2.10%	1.50%	89.32%
Children's Health Ireland	1.69%	4.55%	3.56%	4.97%	5.72%	4.48%	4.13%	87.90%
Coombe Women and Infants University Hospital	0.20%	4.34%	1.53%	3.51%	6.11%	7.64%	4.05%	76.10%
MRH Portlaoise	1.51%	5.87%	7.14%	6.76%	3.69%	7.40%	5.82%	85.99%
MRH Tullamore	1.84%	5.84%	9.29%	5.94%	4.02%	7.90%	6.13%	88.46%
Naas General Hospital	1.46%	5.08%	2.29%	3.82%	11.99%	7.03%	4.70%	91.13%
St. James's Hospital	0.81%	3.69%	2.14%	3.55%	5.06%	4.94%	3.23%	84.48%
St. Luke's Radiation Oncology Network	1.10%	3.09%	3.07%	3.93%	10.36%	7.92%	4.22%	85.34%
Tallaght University Hospital	1.14%	4.93%	4.33%	5.05%	7.45%	6.38%	4.66%	87.53%
Dublin Midlands Hospital Group	1.03%	4.45%	3.36%	4.32%	6.35%	6.52%	4.20%	85.69%
Cappagh National Orthopaedic Hospital	0.20%	3.73%	2.89%	4.55%	4.35%	4.82%	3.54%	87.35%
Mater Misericordiae University Hospital	1.02%	3.21%	2.66%	3.93%	7.62%	4.82%	3.41%	88.01%
MRH Mullingar	2.26%	7.01%	5.49%	4.65%	8.48%	9.29%	6.28%	90.54%
National Maternity Hospital	0.07%	3.65%	1.51%	2.16%	5.22%	8.37%	3.29%	88.69%
Our Lady's Hospital Navan	0.96%	6.33%	3.36%	3.51%	4.52%	6.50%	4.79%	86.27%
Royal Victoria Eye and Ear Hospital	1.40%	4.52%	4.85%	3.91%	3.65%	9.98%	3.83%	88.07%
St. Columcille's Hospital	1.31%	3.85%	1.79%	2.59%	5.41%	2.33%	3.13%	85.45%
St Luke's General Hospital Kilkenny	1.63%	5.96%	3.99%	4.70%	5.45%	4.33%	4.78%	89.11%
St. Michael's Hospital	0.45%	4.26%	3.68%	2.21%	3.23%	6.51%	3.56%	89.77%
St. Vincent's University Hospital	0.28%	3.34%	2.35%	2.71%	4.38%	3.95%	2.80%	87.36%
Wexford General Hospital	0.69%	5.05%	3.41%	2.91%	6.94%	8.45%	4.64%	89.58%
Ireland East Hospital Group	0.87%	4.14%	2.86%	3.37%	5.65%	5.78%	3.73%	88.36%
Beaumont Hospital	0.83%	3.52%	2.37%	4.13%	5.11%	4.73%	3.34%	88.39%
Cavan General Hospital	2.60%	6.49%	3.19%	5.45%	3.36%	4.57%	4.89%	87.16%
Connolly Hospital	0.93%	3.78%	2.43%	4.11%	6.35%	4.78%	3.60%	86.91%
Louth County Hospital	0.00%	7.12%	3.77%	3.65%	7.75%	5.89%	5.88%	87.66%
Monaghan Hospital	0.00%	8.96%	3.35%	3.41%	0.55%	6.74%	5.71%	91.41%
Our Lady of Lourdes Hospital	0.91%	6.18%	4.63%	4.78%	9.93%	7.63%	5.30%	86.84%
Rotunda Hospital	0.53%	6.29%	0.56%	2.08%	2.13%	2.32%	3.46%	87.18%
RCSI Hospitals Group	1.03%	4.81%	2.74%	4.13%	5.60%	5.15%	4.02%	87.58%
Galway University Hospitals	0.82%	4.49%	2.95%	4.22%	4.16%	5.26%	3.66%	82.50%
Letterkenny University Hospital	1.64%	6.27%	5.11%	7.08%	9.08%	7.96%	6.34%	88.49%
Mayo University Hospital	1.46%	5.00%	4.00%	4.54%	5.42%	3.73%	4.16%	84.55%
Portiuncula University Hospital	0.23%	5.88%	0.75%	2.64%	4.96%	4.84%	3.83%	72.63%
Roscommon University Hospital	0.49%	4.15%	2.38%	3.66%	7.23%	3.03%	4.27%	74.97%
Sligo University Hospital	1.60%	5.93%	5.56%	7.11%	7.17%	8.76%	5.84%	88.42%
Saolta University Hospital Care Group	1.08%	5.20%	3.60%	5.04%	6.49%	6.06%	4.58%	84.45%
Bantry General Hospital	0.94%	5.72%	1.68%	3.05%	3.85%	5.35%	4.42%	91.12%
Cork University Hospital	0.76%	5.04%	4.16%	4.40%	5.83%	4.11%	4.36%	84.16%
Lourdes Orthopaedic Hospital Kilcreene	5.33%	4.39%		0.69%	2.76%		3.66%	88.28%
Mallow General Hospital	0.92%	6.61%	6.21%	4.33%	5.91%	5.44%	5.21%	90.91%
Mercy University Hospital	0.82%	4.89%	3.19%	3.50%	7.81%	10.14%	4.57%	86.71%
South Infirmary Victoria University Hospital	0.40%	3.70%	1.92%	3.39%	3.23%	3.21%	3.04%	87.84%
South Tipperary General Hospital	1.32%	6.73%	4.85%	5.25%	4.77%	10.56%	5.57%	90.96%
UH Kerry	1.93%	5.06%	3.83%	5.33%	4.01%		4.35%	82.93%
UH Waterford	1.12%	4.71%	4.38%	4.19%	7.78%	6.70%	4.37%	88.73%
South/South West Hospital Group	1.03%	5.04%	3.91%	4.20%	5.62%	6.21%	4.38%	86.36%
Croom Orthopaedic Hospital	0.23%	6.59%	1.98%	5.53%	3.00%	9.96%	6.70%	86.04%
Ennis Hospital	1.56%	8.04%	5.87%	6.23%	19.17%	6.82%	7.69%	91.10%
Nenagh Hospital	1.65%	6.53%	10.03%	3.80%	15.98%	3.57%	5.84%	88.82%
St. John's Hospital Limerick	3.21%	3.86%	7.70%	3.42%	6.71%	4.91%	4.46%	94.18%
UH Limerick	1.16%	6.40%	3.82%	4.98%	8.53%	11.13%	6.03%	87.68%
UMH Limerick	3.08%	8.17%	4.16%	3.79%	15.06%	17.52%	8.61%	91.83%
University of Limerick Hospital Group	1.44%	6.57%	4.40%	4.80%	9.40%	10.20%	6.26%	88.77%
Acute Services	1.07%	4.82%	3.36%	4.26%	6.06%	6.38%	4.30%	86.77%
Community Services	2.19%	5.33%	3.92%	4.29%	5.57%	5.74%	4.98%	90.77%
Health & Wellbeing	3.24%	4.37%	2.27%	6.00%	0.00%	1.62%	4.43%	91.04%
Corporate & HBS	0.00%	3.45%	4.40%	4.64%	2.67%	0.17%	4.50%	91.26%
Certified	87.09%	86.34%	89.76%	90.99%	91.19%	89.63%	88.82%	88.82%

Health Service Absence Rate - by Staff Category & Division: YTD Nov 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professional	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				2.31%	2.02%	6.77%	6.48%	87.86%
Acute Services	1.07%	4.82%	3.36%	4.26%	6.06%	6.38%	4.30%	86.77%
Mental Health	1.87%	5.07%	4.07%	4.56%	5.99%	4.87%	4.67%	90.55%
Primary Care	2.71%	5.44%	3.63%	4.88%	5.26%	6.20%	4.61%	91.25%
Disabilities	1.13%	5.57%	4.12%	3.29%	4.80%	5.24%	4.87%	90.87%
Older People	1.08%	5.31%	3.09%	3.76%	6.24%	6.87%	5.86%	90.39%
Social Care	1.10%	5.45%	4.03%	3.45%	5.49%	5.78%	5.21%	90.69%
Community Services	2.19%	5.33%	3.92%	4.29%	5.57%	5.74%	4.98%	90.77%
Health & Wellbeing	3.24%	4.37%	2.27%	6.00%	0.00%	1.62%	4.43%	91.04%
Corporate & HBS	0.00%	3.45%	4.40%	4.64%	2.67%	0.17%	4.50%	91.26%
Overall	1.30%	5.01%	3.68%	4.37%	5.83%	5.98%	4.63%	
Certified	87.09%	86.34%	89.76%	90.99%	91.17%	89.46%	88.79%	88.79%

% Absence Rate/Proportion Certified: Nov 2019



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Nov 2019

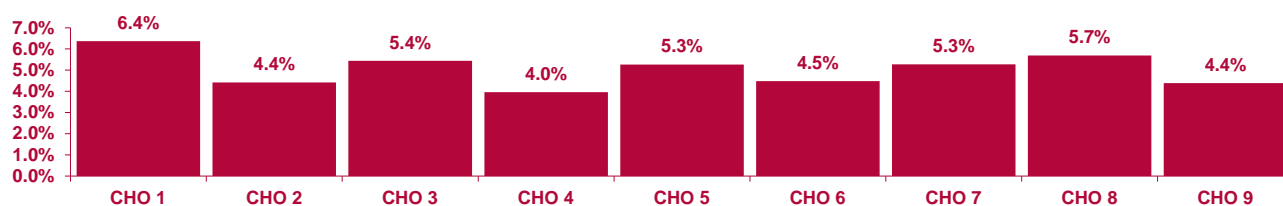
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	91.17%	5.27%	6.37%	4.33%	6.18%	3.52%	5.36%	5.25%	6.53%	6.40%	4.50%
Section 38 Voluntary Agencies	89.95%	4.47%		4.71%	4.41%	4.99%	4.94%	4.15%	4.54%	3.98%	4.29%
Overall	90.77%	4.98%	6.37%	4.42%	5.44%	3.96%	5.26%	4.48%	5.27%	5.69%	4.39%
Certified		90.77%	92.98%	93.46%	91.98%	88.78%	90.18%	87.44%	90.30%	90.44%	90.39%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	89.07%	2.19%	1.61%	1.43%	4.24%	1.53%	2.73%	2.90%	2.26%	1.23%	3.01%
Nursing & Midwifery	90.28%	5.33%	7.23%	5.28%	6.45%	4.12%	5.53%	4.30%	4.66%	6.29%	4.48%
Health & Social Care Professionals	90.31%	3.92%	4.61%	3.79%	3.82%	3.10%	4.99%	3.99%	3.72%	4.47%	3.64%
Management & Administrative	91.64%	4.29%	4.98%	3.38%	4.97%	2.87%	4.47%	3.66%	5.35%	4.54%	4.70%
General Support Staff	93.42%	5.57%	6.39%	3.20%	7.41%	4.10%	5.88%	5.89%	6.76%	5.90%	4.89%
Patient & Client Care	90.30%	5.74%	7.08%	4.84%	5.22%	4.75%	5.51%	5.35%	6.45%	6.70%	5.57%
Overall	90.77%	4.98%	6.37%	4.42%	5.44%	3.96%	5.26%	4.48%	5.27%	5.69%	4.39%
Certified		90.77%	92.98%	93.46%	91.98%	88.78%	90.18%	87.44%	90.30%	90.44%	90.39%

% Absence Rate: Nov 2019



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	89.90%	1.87%	1.41%	1.16%	4.61%	0.85%	2.51%	0.73%	1.62%	1.12%	3.37%
Nursing & Midwifery	90.01%	5.07%	6.37%	5.29%	6.69%	3.70%	5.04%	4.71%	4.48%	5.88%	4.21%
Health & Social Care Professionals	90.89%	4.07%	5.18%	4.38%	3.60%	2.81%	5.95%	5.00%	3.73%	4.37%	3.16%
Management & Administrative	91.90%	4.56%	6.11%	3.57%	4.05%	2.40%	4.83%	3.26%	10.19%	5.35%	5.47%
General Support	93.94%	5.99%	8.80%	3.78%	7.40%	3.28%	6.06%	5.79%	14.40%	7.85%	5.60%
Patient & Client Care	89.13%	4.87%	7.50%	2.62%	7.18%	3.79%	5.50%	3.45%	20.21%	7.06%	4.60%
Total	90.55%	4.67%	6.12%	4.06%	5.80%	3.23%	5.16%	4.08%	4.96%	5.54%	4.33%
Certified		90.55%	92.48%	93.39%	91.66%	88.08%	89.54%	87.27%	91.41%	88.63%	91.28%

Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.61%	2.71%	2.11%	1.90%	4.20%	2.18%	2.97%	6.90%	2.81%	1.38%	3.38%
Nursing & Midwifery	91.56%	5.44%	7.52%	5.04%	5.99%	2.96%	6.92%	5.82%	4.48%	7.40%	4.38%
Health & Social Care Professionals	90.21%	3.63%	4.86%	3.59%	3.31%	2.18%	4.37%	4.05%	3.97%	4.02%	2.92%
Management & Administrative	91.89%	4.88%	5.72%	3.91%	5.86%	3.01%	4.40%	5.09%	6.33%	4.78%	5.32%
General Support	92.63%	5.26%	6.72%	1.05%	3.18%	4.63%	2.37%	11.87%	7.77%	5.44%	3.62%
Patient & Client Care	91.18%	6.20%	6.10%	3.96%	5.13%	3.63%	6.80%	4.30%	7.92%	6.67%	6.56%
Total	91.25%	4.61%	5.82%	3.84%	5.12%	2.75%	5.06%	5.45%	5.40%	5.24%	3.73%
Certified		91.25%	91.89%	94.44%	93.70%	90.25%	92.61%	86.37%	91.40%	89.28%	90.23%

Disabilities Care Group by Staff Category

Disabilities	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	87.44%	1.13%	0.62%	1.71%	0.00%	4.51%	0.15%	1.17%	0.29%	0.54%	1.49%
Nursing & Midwifery	91.41%	5.57%	9.66%	6.02%	5.19%	5.96%	5.64%	4.46%	4.29%	5.19%	4.75%
Health & Social Care Professionals	90.32%	4.12%	3.02%	3.96%	4.02%	4.29%	5.73%	3.90%	3.53%	4.87%	3.92%
Management & Administrative	90.45%	3.29%	1.51%	2.40%	4.15%	2.85%	4.61%	2.86%	3.48%	3.33%	3.84%
General Support	93.07%	4.80%	4.64%	3.74%	6.00%	4.49%	6.58%	6.15%	4.76%	4.99%	4.21%
Patient & Client Care	89.83%	5.24%	7.27%	5.07%	4.24%	4.94%	4.98%	4.22%	5.45%	5.21%	5.33%
Total	90.87%	4.87%	7.18%	4.74%	4.46%	4.85%	5.23%	4.04%	4.58%	4.99%	4.52%
Certified		90.87%	94.19%	92.74%	92.03%	87.68%	89.09%	87.65%	89.84%	91.33%	92.34%

Older People Care Group by Staff Category

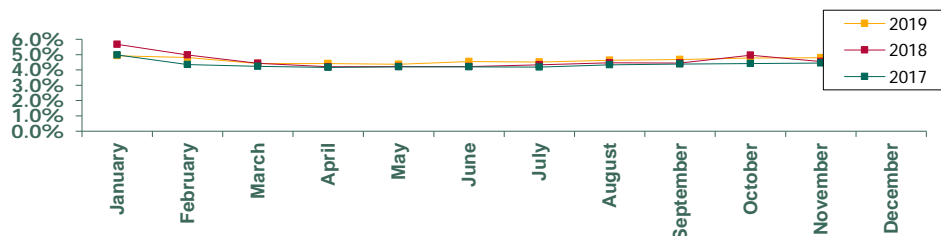
Older People	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	89.32%	1.08%	0.00%	0.00%	2.81%	0.62%	2.54%	1.70%	2.41%	0.09%	0.81%
Nursing & Midwifery	88.10%	5.31%	5.49%	5.01%	8.06%	4.14%	5.32%	3.09%	6.07%	7.32%	4.47%
Health & Social Care Professionals	88.52%	3.09%	5.76%	1.67%	4.31%	1.69%	2.20%	2.44%	4.43%	2.14%	3.93%
Management & Administrative	92.12%	3.76%	4.53%	2.15%	4.00%	2.94%	3.80%	4.11%	6.60%	4.57%	3.16%
General Support	93.68%	6.24%	5.81%	4.38%	10.69%	4.17%	6.18%	4.78%	9.84%	5.04%	6.04%
Patient & Client Care	91.05%	6.87%	6.90%	5.79%	7.89%	4.81%	6.35%	7.44%	9.72%	9.11%	6.77%
Total	90.39%	5.86%	6.05%	5.03%	7.67%	4.26%	5.61%	5.01%	8.12%	7.84%	5.25%
Certified		90.39%	92.59%	93.61%	91.10%	90.07%	90.32%	87.88%	89.61%	91.47%	81.97%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.45%	1.10%	0.10%	0.74%	2.57%	0.88%	2.37%	1.27%	0.91%	0.25%	1.24%
Nursing & Midwifery	89.92%	5.45%	7.64%	5.40%	6.45%	4.82%	5.44%	3.76%	4.78%	6.02%	4.68%
Health & Social Care Professionals	90.21%	4.03%	3.60%	3.72%	4.05%	3.99%	5.21%	3.77%	3.57%	4.74%	3.92%
Management & Administrative	91.05%	3.45%	3.13%	2.29%	4.09%	2.90%	4.36%	3.09%	3.95%	3.78%	3.71%
General Support	93.40%	5.49%	5.36%	4.12%	8.47%	4.35%	6.25%	5.32%	6.30%	5.01%	4.81%
Patient & Client Care	90.31%	5.78%	7.12%	5.39%	5.10%	4.88%	5.45%	5.52%	6.17%	6.66%	5.62%
Total	90.69%	5.21%	6.67%	4.87%	5.43%	4.59%	5.39%	4.38%	5.24%	5.92%	4.65%
Certified		90.69%	93.53%	93.14%	91.63%	88.68%	89.63%	87.74%	89.77%	91.39%	90.16%

Health Service Absence Rate - by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
November	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.79%	88.21%
October	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.78%	89.00%
September	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.68%	89.39%
August	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.63%	90.92%
July	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.52%	90.75%
June	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.54%	88.35%
May	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	4.37%	89.60%
April	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	4.42%	89.20%
March	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	4.42%	88.62%
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.82%	85.83%
January	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.92%	87.09%
2019	1.30%	5.01%	3.68%	4.37%	5.83%	5.98%	4.63%	88.79%
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.77%	87.74%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.54%	88.13%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.96%	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	4.45%	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.47%	90.71%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	4.34%	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.61%	89.27%
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	4.83%	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	4.45%	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.84%	4.39%	88.93%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	68.8%
St Michael's Hospital	100.0%	59.3%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	100.0%	71.5%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	83.3%	88.9%
Our Lady's Hospital Navan	89.8%	84.7%
Royal Victoria Eye and Ear Hospital	100.0%	100.0%
National Maternity Hospital	100.0%	98.2%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	97.9%	80.2%
Tallaght Hospital - Adults	100.0%	73.2%
St James's Hospital	100.0%	76.9%
MRH Portlaoise	100.0%	94.3%
MRH Tullamore	100.0%	96.5%
Naas General Hospital	100.0%	75.8%
Coombe Women and Infants University Hospital	100.0%	92.5%
St Lukes Radiation Oncology Network	100.0%	83.0%
Dublin Midlands Hospital Group	100.0%	80.8%
Beaumont Hospital	100.0%	62.3%
Connolly Hospital	100.0%	78.7%
Cavan General Hospital	99.1%	91.7%
Our Lady of Lourdes Hospital	93.2%	85.2%
Rotunda Hospital	98.5%	100.0%
RCSI Hospital Group	98.0%	76.9%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.6%
Mallow General Hospital	100.0%	90.5%
South Infirmary Victoria University Hospital	100.0%	78.0%
Mercy University Hospital	100.0%	95.2%
Bantry General Hospital	100.0%	95.0%
UH Kerry	100.0%	94.4%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	91.0%	84.0%
South/South West Hospital Group	97.5%	90.4%
UL Hospitals	94.5%	80.0%
St John's Hospital Limerick	100.0%	91.7%
University of Limerick Hospital Group	94.7%	80.4%
Galway University Hospitals	91.7%	94.9%
Portiuncula University Hospital	98.0%	98.0%
Roscommon University Hospital	100.0%	78.3%
Mayo University Hospital	100.0%	89.8%
Letterkenny University Hospital	100.0%	79.6%
Sligo University Hospital	100.0%	93.0%
Saolta Hospital Group	96.3%	91.5%
CHI at Tallaght Hospital	66.7%	72.2%
CHI at Temple Street Children's University Hospital	93.9%	83.8%
CHI at Our Lady's Children's Hospital, Crumlin	86.2%	79.5%
CHI	86.4%	80.1%
National Cancer Screening Service		
Acute Hospitals Total	97.1%	83.6%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	94.7%
Community Health Organisation 1	100.0%	98.0%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.0%
Community Health Organisation 3		
Cork Mental Health Services	91.4%	82.8%
Kerry Mental Health Services	100.0%	86.0%
Community Health Organisation 4	93.1%	83.3%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	92.3%	84.6%
Community Health Organisation 5	95.5%	90.9%
Wicklow Mental Health Service		
St John of God's	100.0%	100.0%
Community Health Organisation 6	100.0%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service		
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service	100.0%	93.9%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	97.1%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	98.3%	93.3%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100%	100%
Community Health Organisation 1	100%	100%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100%	100%
Community Health Organisation 5	100%	100%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100%	100%
Our Lady's Hospice, Harold's Cross		
Community Health Organisation 7	100%	100%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100%	100%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute	A61	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	Outstanding hospital - Wexford & LUMH Oct 19
Acute	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Outstanding data- Mullingar, GUH March 2019. GUH April 2019. Naas, Ennis, May 2019. Naas, Mullingar, UHL June 2019, St John's Aug 19, Navan Oct 19, Cork Dec 19
Acute	CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Data currently unavailable for Q2 2019 due to validation (NOCA)
Acute	CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Data currently unavailable for Q2 2019 due to validation (NOCA)
Acute	CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Data currently unavailable for Q2 2019 due to validation (NOCA)
Acute	A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	38 of 42 hospitals have responded
Acute	CPA1	% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	CUH Outstanding for Dec 2019
Acute	A105	No. of new cases of CPE	South Infirmary Victoria University Hospital Dec-19 data outstanding
Acute	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Mercy University Hospital data is outstanding
Acute	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Mercy University Hospital data is outstanding
Acute	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Beaumont, Cavan, OLOL and Letterkenny data outstanding
Acute	A114	% of Hospitals with implementation of NEWS in all clinical areas of acute hospitals (as per 2019 definition)	Beaumont, Cavan, Connolly, Louth, Monaghan, OLOL, Rotunda and Letterkenny data outstanding
Acute	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Cavan, OLOL, Rotunda, Letterkenny and South Tipp data outstanding
Acute	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	Mater, Beaumont, Cavan, Connolly, Louth, Monaghan, OLOL, Letterkenny and Bantry data outstanding

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Aug, Sep, Oct, Nov, Dec) - CHO8 (Longford/Westmeath)
Primary Care	PC108G PC108M PC129	Audiology % of audiology patients on waiting list for treatment ≤ to 52 weeks % of audiology patients on waiting list for treatment ≤ to 12 weeks No of Audiology patients seen	Non Return (Sep, Oct, Nov, Dec) - CHO8 (Laois/Offaly)
Primary Care	PC107G PC107M PC128	Ophthalmology % of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks % of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks No of Ophthalmology patients seen	Non Return (Sep, Oct, Nov, Dec) - CHO8 (Meath) Non Return (Dec) - CHO1 (Donegal)
Primary Care	PC110A PC132	Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Jan, Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct, Nov) – CHO7 (Dublin West) Non Return (Aug, Sep, Oct, Nov) - CHO2 (Galway) Non Return (Nov) - CHO7 (Kildare/West Wicklow)
Primary Care	PC103G PC103M PC131	Psychology % of Psychology patients on waiting list for treatment ≤ to 52 weeks % of Psychology patients on waiting list for treatment ≤ to 12 weeks No of Psychology patients seen	Non Return (December) - CHO2 (Mayo)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (Jan, Feb, Mar, April, May, June, July, Aug, Sept, Oct, Nov) - CHO7 (Dublin West)
Primary Care	PC133 PC135 PC136 PC143 PC144	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return (Q3, Q4) CHO1 (Cavan/Monaghan) Non Return (Q3, Q4) CHO9 (Dublin North West)
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May, Jul, Aug) - CHO4 (Arbour House, Kerry Clinic)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year)	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May, Jul, Aug) - CHO4 (Arbour House, Kerry Clinic)
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return (Q4 2018) - CHO8 (Louth & Meath) Non Return (Q1, Q2 & Q3 2019) - CHO8 (Louth & Meath)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return (Q4 2018) - CHO8 (Louth & Meath) Non Return (Q1, Q2 & Q3 2019) - CHO8 (Louth & Meath)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q4 2018) - CHO8 (Louth & Meath) Non Return (Q1, Q2 & Q3 2019) - CHO8 (Louth & Meath)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q4 2018) - CHO8 (Louth & Meath) Non Return (Q1, Q2 & Q3 2019) - CHO8 (Louth & Meath)
Social Inclusion	SI52	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return (Q3 & Q4 2019) - CHO8 (Louth)
Social Inclusion	SI52A	No. of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return (Q3 & Q4 2019) - CHO8 (Louth)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) – CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) – CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) – CHO1 (Donegal)
Palliative Care	PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) – CHO1 (Donegal)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) - CHI at Temple Street Non Return (Aug, Sep, Oct, Nov, Dec) - CHI at Crumlin
Palliative Care	PAC37	No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb, Mar, Apr) - CHO8 (Laois/Offaly, Longford Westmeath) Non Return (July) - CHO1 (Meath)
Mental Health CAMHS	MH5	CAMHS Admission of Children to CAMHS	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb, Mar, Apr, May, Jun, July, August, September, October, November, December)
Mental Health CAMHS	MH57	CAMHS CAMHS Bed Days Used	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb, Mar, Apr, May, Jun, July, August, September, October, November, December)
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Returns CHO5 Wexford North July, Aug, Sep, Oct, Nov, Dec
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO5 Wexford North July, Aug, Sep, Oct, Nov, Dec
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Returns CHO5 Wexford North July, Aug, Sep, Oct, Nov, Dec
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Returns CHO5 Wexford North July, Aug, Sep, Oct, Nov, Dec
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO5 Wexford North July, Aug, Sep, Oct, Nov, Dec
Disabilities	DIS 108	No of residential places for people with a disability	Returned as a quarterly metric, quarter's one, two, three & four data received.
Disabilities	DIS 102	No. of new emergency places provided to people with a Disability	CHO 1 Non Return for December