

July 2019

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period July 2019											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19	
Discharge Activity													
Inpatient	M-1M	641,959	637,173	319,313	317,475	-0.6%	317,414	0.0%	53,424	56,402	49,905		
Inpatient Weighted Units	M-1M	644,925	638,103	320,064	312,613	-2.3%	322,150	-3.0%	52,643	56,444	48,369		
Day case (includes dialysis)	M-1M	1,073,916	1,069,702	539,954	546,594	1.2%	533,046	2.5%	95,238	98,982	84,738		
Day case Weighted Units (includes dialysis)	M-1M	1,053,545	1,037,248	522,529	532,162	1.8%	523,497	1.7%	92,984	96,281	80,623		
Total inpatient and day cases	M-1M	1,715,875	1,706,875	859,267	864,069	0.6%	850,460	1.6%	148,662	155,384	134,643		
Emergency inpatient discharges	M-1M	439,443	444,010	222,161	220,394	-0.8%	217,701	1.2%	36,943	38,895	33,848		
Elective inpatient discharges	M-1M	91,808	85,660	42,699	44,965	5.3%	45,026	-0.1%	7,796	8,713	7,835		
Maternity inpatient discharges	M-1M	110,708	107,503	54,453	52,115	-4.3%	54,687	-4.7%	8,685	8,794	8,222		
Inpatient discharges ≥75 years	M-1M	124,774	124,094	63,201	62,636	-0.9%	62,311	0.5%	10,785	11,291	9,727		
Day case discharges ≥75 years	M-1M	192,784	190,526	95,619	99,010	3.5%	94,367	4.9%	17,090	18,058	15,718		
Emergency Care													
New ED attendances	M	1,224,495	1,228,415	715,734	731,870	2.3%	711,988	2.8%	105,200	108,900	99,454	105,398	
Return ED attendances	M	99,236	99,570	58,203	62,379	7.2%	57,681	8.1%	9,173	9,454	8,410	9,190	
Injury unit attendances	M	93,997	96,518	57,002	56,350	-1.1%	55,510	1.5%	8,478	9,576	7,711	8,796	
Other emergency presentations	M	49,918	50,633	30,270	25,836	-14.6%	29,749	-13.2%	3,658	3,573	3,206	3,727	
Births													
Total no. of births	M	61,092	60,861	35,350	34,074	-3.6%	35,099	-2.9%	4,750	5,025	4,720	5,246	
Outpatients													
No. of new and return outpatient attendances	M	3,337,048	3,339,859	1,949,094	1,963,986	0.8%	1,946,471	0.9%	284,819	305,813	256,636	298,978	
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.6	13.0%	2.5	4.0%	2.6	2.5	2.6	2.6	
Activity Based Funding (MFTP) model													
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	95%	90%	-10.0%	91.0%	-1.1%	91%	90%	90%		
Inpatient & Daycase Waiting Times													
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	84.5%	-0.6%	82.9%	1.9%	84.1%	84.5%	84.5%	84.5%	
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	92.3%	-2.8%	90.9%	1.5%	92.3%	92.4%	92.5%	92.3%	
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	90.0%	5.9%	85.8%	4.9%	89.6%	90.2%	90.1%	90.0%	
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	83.1%	-7.7%	84.5%	-1.7%	83.7%	83.0%	83.9%	83.1%	
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	68.9%	-13.8%	70.9%	-2.8%	69.3%	68.9%	68.9%	68.9%	
Colonoscopy / Gastrointestinal Service													
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	49.1%	-29.8%	54.9%	-10.5%	52.3%	50.4%	49.6%	49.1%	
No. of people waiting > four weeks (new) for access to an urgent colonoscopy	M	253	0	0	150		188	-20.2%	16	80	7	2	
Emergency Care and Patient Experience Time													
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	63.3%	-15.6%			63.7%	64.8%	64.3%	64.3%	
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	78.6%	-20.6%			78.7%	80.1%	79.2%	79.4%	
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.6%	32.0%			6.4%	6.3%	6.8%	6.7%	
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.4%	-2.6%			96.4%	97.1%	96.7%	96.3%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	41.5%	-56.3%			41.5%	43.4%	43.5%	44.1%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	59.8%	-39.6%			60.2%	62.6%	61.9%	62.4%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	91.1%	-8.0%			91.4%	93.3%	92.1%	91.6%	
Length of Stay													
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.8	11.6%	4.8	0.0%	4.7	4.6	4.7		
Medical													
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	7.1	12.7%	7.2	-1.4%	6.8	7.0	7.1		
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	62.2%	-17.1%	60.1%	3.5%	61.0%	62.1%	66.6%	63.5%	
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	32.3%	-28.2%	30%	6.3%	31.7%	32.1%	32.0%		
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.3%	1.8%	11.2%	0.9%	10.6%	10.8%	10.2%		

NSP KPI Overview		Reporting Period July 2019										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.4	8.0%	5.5	-1.8%	5.2	5.3	5.3	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	75.4%	-8.0%	74.9%	0.7%	76.8%	76.6%	76.4%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	44.5%	-25.8%	48.0%	-7.3%	42.8%	39.8%	46.6%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.1%	-30.0%	2.0%	5.0%	2.0%	1.9%	2.0%	
Delayed Discharges												
No. of bed days lost through delayed discharges	M	206,606	≤200,750	116,600	130,368	11.8%	117,831	10.6%	18,766	19,486	18,895	20,873
No. of beds subject to delayed discharges	M	476	≤550	≤550	711	29.3%	619	14.9%	660	591	599	711
Health Care Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1/10,000 BDU	0.9	-7.7%	0.8	15.4%	0.9	0.9	1.0	0.9
Rate of new cases of hospital acquired C. difficile infection	M	2.2	<2/ 10,000 BDU	<2/ 10,000 BDU	3.2	60.0%	2.3	39.1%	2.3	3.2	2.7	3.2
No. of new cases of CPE	M	531	N/A	N/A	359		249	44.2%	61	35	64	52
National Early Warning Score (NEWS)												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.4	-1.0%			2.3			
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	68.5%	100%	100%	72.0%	-28.0%	57.8%		71.1%	73.3%		
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	95.8%	5.9%	89.5%	7.0%	84.2%	94.7%		
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	70.0%	-26.3%			59.2%	68.6%	73.1%	72.5%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	11,433	12,433	8.7%	11,531	7.8%	1,792	1,974	1,639	1,688
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	10,862	8,417	-22.5%	8,318	1.2%	990	1,373	1,189	1,160
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	67.7%	-28.7%	72.1%	-6.2%	55.2%	69.6%	72.5%	68.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	13,125	13,065	-0.5%	12,848	1.7%	2,000	2,108	1,907	1,785
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	12,469	9,207	-26.2%	9,192	0.2%	1460	1442	1464	1334
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	70.5%	-25.8%	71.5%	-1.5%	73.0%	68.4%	76.8%	74.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,938	1,958	1,926	1,944
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.2%	9.2%	9.1%	9.1%

NSP KPI Overview		Reporting Period July 2019										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	2,158	2,136	-1.0%	2,221	-3.8%	300	327	268	359
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	2,050	1,843	-10.1%	1,927	-4.4%	273	273	237	301
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	86.3%	-9.2%	86.8%	-0.6%	91.0%	83.5%	88.4%	83.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,115	1,126	1,143	1,159
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					30.8%	30.9%	31.7%	31.8%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	1,808	2,349	29.9%	1,854	26.7%	368	386	354	358
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	1,628	1,589	-2.4%	1,403	13.3%	194	196	226	283
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	67.6%	-24.8%	75.7%	-10.6%	52.7%	50.8%	63.8%	79.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,099	1,123	1,022	874
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	3,033	3,416	12.6%	3,109	9.9%	501	535	465	546
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	2,730	2,940	7.7%	2,448	20.1%	423	473	403	449
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	86.1%	-4.4%	78.7%	9.3%	84.4%	88.4%	86.7%	82.2%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	86.1%	-9.3%	89.2%	-3.5%	86.3%	87.5%	88.0%	85.9%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file
No data returned for AMAU within 6 hrs for July 2019

Discharge Activity - Inpatient				Reporting Period July 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-19		May-19		Jun-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	641,959	644,925	637,173	638,103	319,313	320,064	317,475	312,613	-0.6%	-2.3%	317,414	322,150	0.0%	-3.0%	53,424	52,643	56,402	56,444	49,905	48,369
Children's Health Ireland	M-1M	25,040	30,182	25,000	30,553	12,773	15,166	12,246	14,536	-4.1%	-4.2%	12,732	15,064	-3.8%	-3.5%	1,946	2,096	2,140	2,545	1,894	2,273
Dublin Midlands Hospital Group	M-1M	97,537	112,598	96,761	112,299	48,228	55,769	48,451	55,715	0.5%	-0.1%	47,916	55,948	1.1%	-0.4%	7,980	9,517	8,802	10,663	7,567	8,737
Coombe Women and Infants University Hospital	M-1M	18,931	10,227	18,648	10,352	9,454	5,226	9,185	4,876	-2.8%	-6.7%	9,460	5,135	-2.9%	-5.0%	1,504	802	1,699	959	1,526	756
MRH Portlaoise	M-1M	14,427	7,415	14,207	7,402	7,287	3,796	7,403	3,545	1.6%	-6.6%	7,248	3,784	2.1%	-6.3%	1,188	601	1,298	607	1,092	521
MRH Tullamore	M-1M	11,592	11,587	11,504	11,588	5,601	5,642	6,200	5,520	10.7%	-2.2%	5,580	5,664	11.1%	-2.5%	1,067	993	1,194	1,057	1,007	843
Naas General Hospital	M-1M	10,137	9,325	9,817	9,149	4,957	4,626	5,073	4,755	2.3%	2.8%	4,891	4,646	3.7%	2.3%	812	804	819	874	731	738
St. James's Hospital	M-1M	23,688	45,775	23,736	44,944	11,853	22,754	11,468	22,600	-3.2%	-0.7%	11,740	22,866	-2.3%	-1.2%	1,890	3,861	2,153	4,428	1,827	3,447
St. Luke's Radiation Oncology Network	M-1M	1,459	3,134	1,410	3,079	692	1,550	677	1,458	-2.2%	-5.9%	693	1,533	-2.3%	-4.9%	110	202	133	281	93	195
Tallaght University Hospital	M-1M	17,303	25,140	17,439	25,786	8,384	12,175	8,445	12,957	0.7%	6.4%	8,304	12,322	1.7%	5.2%	1,409	2,253	1,506	2,456	1,291	2,235
Ireland East Hospital Group	M-1M	133,503	137,683	132,078	137,027	66,387	69,174	67,091	65,868	1.1%	-4.8%	65,920	69,687	1.8%	-5.5%	11,313	11,107	12,084	12,104	10,321	9,973
Cappagh National Orthopaedic Hospital	M-1M	2,512	5,551	2,489	5,441	1,233	2,700	1,050	2,202	-14.8%	-18.4%	1,235	2,707	-15.0%	-18.7%	168	380	180	355	155	307
Mater Misericordiae University Hospital	M-1M	22,816	39,094	22,929	38,994	11,484	19,273	11,018	18,600	-4.1%	-3.5%	11,392	19,440	-3.3%	-4.3%	1,829	3,036	2,016	3,448	1,668	2,822
MRH Mullingar	M-1M	18,531	11,056	18,358	10,810	9,117	5,586	9,698	5,677	6.4%	1.6%	9,066	5,591	7.0%	1.5%	1,606	958	1,734	1,027	1,454	829
National Maternity Hospital	M-1M	14,209	9,085	14,206	9,313	7,051	4,544	6,783	4,501	-3.8%	-1.0%	7,047	4,448	-3.7%	1.2%	1,084	723	1,161	828	1,114	698
Our Lady's Hospital Navan	M-1M	6,776	5,396	6,617	5,417	3,359	2,742	3,517	2,414	4.7%	-12.0%	3,314	2,763	6.1%	-12.6%	615	438	665	451	538	385
Royal Victoria Eye and Ear Hospital	M-1M	2,288	2,376	2,263	2,264	1,141	1,154	1,108	1,062	-2.9%	-8.0%	1,139	1,168	-2.7%	-9.1%	183	168	188	177	196	183
St. Columcille's Hospital	M-1M	5,676	3,560	5,595	3,540	2,854	1,851	2,992	1,639	4.8%	-11.4%	2,806	1,856	6.6%	-11.7%	521	343	500	280	456	216
St. Luke's General Hospital Kilkenny	M-1M	19,077	11,657	18,693	11,434	9,564	6,108	9,539	5,462	-0.3%	-10.6%	9,516	6,149	0.2%	-11.2%	1,641	932	1,722	984	1,414	788
St. Michael's Hospital	M-1M	3,395	3,259	3,422	3,260	1,811	1,715	1,802	1,664	-0.5%	-3.0%	1,793	1,730	0.5%	-3.8%	305	283	326	288	278	239
St. Vincent's University Hospital	M-1M	21,705	34,511	21,526	34,622	10,718	17,337	11,350	16,799	5.9%	-3.1%	10,629	17,667	6.8%	-4.9%	1,900	2,799	2,113	3,269	1,793	2,599
Wexford General Hospital	M-1M	16,518	12,138	15,980	11,933	8,055	6,165	8,234	5,847	2.2%	-5.2%	7,983	6,169	3.1%	-5.2%	1,461	1,048	1,479	996	1,255	907
RCSI Hospitals Group	M-1M	101,715	98,406	102,365	97,843	51,075	48,816	49,736	49,678	-2.6%	1.8%	50,727	49,059	-2.0%	1.3%	8,503	8,398	8,854	8,857	7,996	8,004
Beaumont Hospital	M-1M	24,813	42,576	24,963	41,818	12,332	20,832	11,967	22,488	-3.0%	7.9%	12,263	21,131	-2.4%	6.4%	2,050	3,910	2,080	4,193	1,878	3,814
Cavan General Hospital	M-1M	17,362	10,785	17,310	10,815	8,692	5,546	8,157	5,068	-6.2%	-8.6%	8,637	5,560	-5.6%	-8.8%	1,383	834	1,467	808	1,193	737
Connolly Hospital	M-1M	14,020	13,514	14,391	13,613	6,995	6,433	7,394	7,281	5.7%	13.2%	6,926	6,469	6.8%	12.6%	1,307	1,182	1,329	1,248	1,236	1,191
Louth County Hospital	M-1M	44	40	47	42	23	21	19	21	-17.4%	1.0%	23	21	-17.4%	0.0%	1	1	3	4		
Monaghan Hospital	M-1M	1	0			0	0	0	0			0	0								
Our Lady of Lourdes Hospital	M-1M	31,216	21,888	31,210	21,993	16,011	11,200	14,862	10,370	-7.2%	-7.4%	15,865	11,171	-6.3%	-7.2%	2,528	1,765	2,677	1,884	2,343	1,540
Rotunda Hospital	M-1M	14,259	9,606	14,444	9,562	7,022	4,785	7,337	4,451	4.5%	-7.0%	7,013	4,709	4.6%	-5.5%	1,234	707	1,298	721	1,346	722
Saolta University Health Care Group	M-1M	116,824	103,487	114,703	100,619	57,482	50,252	58,054	50,511	1.0%	0.5%	57,302	51,183	1.3%	-1.3%	9,776	8,462	10,281	8,985	9,098	7,548
Galway University Hospitals	M-1M	39,219	46,315	38,385	44,683	19,164	22,365	19,239	22,328	0.4%	-0.2%	19,062	22,834	0.9%	-2.2%	3,119	3,568	3,492	4,011	3,126	3,351
Letterkenny University Hospital	M-1M	24,367	17,407	23,876	16,956	12,030	8,583	11,941	8,676	-0.7%	1.1%	11,989	8,640	-0.4%	0.4%	2,017	1,476	2,060	1,530	1,853	1,336
Mayo University Hospital	M-1M	19,623	13,587	19,363	13,575	9,639	6,733	10,124	6,601	5.0%	-2.0%	9,612	6,755	5.3%	-2.3%	1,763	1,141	1,772	1,075	1,492	936
Portiuncula University Hospital	M-1M	13,282	8,758	12,884	8,654	6,541	4,336	6,518	4,220	-0.4%	-2.7%	6,631	4,346	-1.7%	-2.9%	1,106	759	1,137	731	1,025	638
Roscommon University Hospital	M-1M	1,744	1,847	1,683	1,805	832	907	1,041	1,069	25.1%	17.8%	826	908	26.0%	17.7%	175	221	197	215	169	144
Sligo University Hospital	M-1M	18,589	15,573	18,512	14,945	9,276	7,327	9,191	7,617	-0.9%	4.0%	9,182	7,701	0.1%	-1.1%	1,596	1,298	1,623	1,423	1,433	1,143

Discharge Activity - Inpatient				Reporting Period July 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-19		May-19		Jun-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	114,736	119,304	113,568	117,008	57,044	59,362	56,145	56,618	-1.6%	-4.6%	56,587	59,461	-0.8%	-4.8%	9,488	9,629	9,783	9,931	8,973	8,943
Bantry General Hospital	M-1M	4,311	3,066	4,376	3,033	2,201	1,401	2,352	1,621	6.9%	15.7%	2,177	1,411	8.0%	14.9%	416	271	420	269	386	266
Cork University Hospital	M-1M	44,363	50,150	43,873	48,616	21,870	24,828	21,530	22,795	-1.6%	-8.2%	21,784	24,954	-1.2%	-8.7%	3,581	4,025	3,749	3,905	3,446	3,540
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	1,600	871	1,581	472	857	400	709	-15.3%	-17.2%	471	870	-15.1%	-18.5%	59	115	74	121	77	146
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	2,267	1,183	2,088	1,165	-7.9%	-1.5%	2,241	1,198	-6.8%	-2.8%	378	202	334	206	304	169
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	5,051	5,917	4,725	5,793	-6.5%	-2.1%	5,004	5,976	-5.6%	-3.1%	809	1,021	838	1,002	759	983
South Infirmary Victoria University Hospital	M-1M	4,968	7,130	4,917	6,936	2,525	3,563	2,420	3,398	-4.2%	-4.6%	2,523	3,601	-4.1%	-5.6%	402	590	429	621	411	577
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	6,031	4,812	6,110	4,752	1.3%	-1.3%	6,005	4,818	1.7%	-1.4%	1,046	804	1,053	823	932	709
UH Kerry	M-1M	14,669	11,632	14,745	11,800	7,401	5,902	7,054	5,556	-4.7%	-5.9%	7,224	5,679	-2.4%	-2.2%	1,200	884	1,239	1,093	1,190	852
UH Waterford	M-1M	19,062	22,100	18,729	21,614	9,226	10,900	9,466	10,829	2.6%	-0.7%	9,158	10,956	3.4%	-1.2%	1,597	1,716	1,647	1,892	1,468	1,701
UL Hospitals Group	M-1M	52,604	43,265	52,698	42,754	26,324	21,526	25,752	19,687	-2.2%	-8.5%	26,230	21,748	-1.8%	-9.5%	4,418	3,434	4,458	3,359	4,056	2,891
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	731	1,220	770	1,330	5.3%	9.0%	731	1,245	5.3%	6.8%	164	290	131	251	122	220
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	2,959	1,279	2,967	1,193	0.3%	-6.7%	2,937	1,290	1.0%	-7.5%	503	209	521	211	508	183
Nenagh Hospital	M-1M	3,512	1,674	3,409	1,603	1,756	828	1,711	766	-2.6%	-7.5%	1,740	843	-1.7%	-9.1%	295	127	308	151	266	129
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	2,466	1,858	2,249	1,742	-8.8%	-6.2%	2,461	1,871	-8.6%	-6.9%	397	322	356	278	326	258
UH Limerick	M-1M	29,484	27,970	29,960	27,526	14,801	13,915	14,591	12,495	-1.4%	-10.2%	14,749	14,115	-1.1%	-11.5%	2,409	2,054	2,554	2,134	2,296	1,803
UMH Limerick	M-1M	7,344	4,830	7,138	4,860	3,611	2,425	3,464	2,159	-4.1%	-11.0%	3,612	2,383	-4.1%	-9.4%	650	432	588	333	538	297

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)		Reporting Period July 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-19		May-19		Jun-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,073,916	1,053,545	1,069,702	1,037,248	539,954	522,529	546,594	532,162	1.2%	1.8%	533,046	523,497	2.5%	1.7%	95,238	92,984	98,982	96,281	84,738	80,623
Children's Health Ireland	M-1M	28,755	37,695	28,784	38,275	14,713	19,549	14,265	18,400	-3.0%	-5.9%	14,459	19,016	-1.3%	-3.2%	2,518	3,303	2,510	3,288	2,142	2,727
Dublin Midlands Hospital Group	M-1M	227,603	184,776	225,964	183,199	113,146	91,263	114,800	94,556	1.5%	3.6%	111,637	90,354	2.8%	4.7%	19,910	16,534	20,763	17,095	18,010	14,269
Coombe Women and Infants University Hospital (6)	M-1M	7,993	6,104	7,968	6,606	4,116	3,343	3,892	3,228	-5.4%	-3.4%	4,098	3,055	-5.0%	5.7%	680	596	755	642	598	520
MRH Portlaoise	M-1M	6,716	6,207	6,659	6,232	3,362	3,157	3,411	3,246	1.5%	2.8%	3,306	3,056	3.2%	6.2%	653	605	642	631	477	456
MRH Tullamore	M-1M	32,899	29,787	32,650	29,183	16,498	14,793	16,214	14,606	-1.7%	-1.3%	16,286	14,871	-0.4%	-1.8%	2,818	2,563	2,854	2,551	2,446	2,170
Naas General Hospital	M-1M	7,683	8,414	7,784	8,501	3,924	4,263	3,612	4,037	-8.0%	-5.3%	3,855	4,237	-6.3%	-4.7%	666	744	678	780	587	616
St. James's Hospital	M-1M	54,886	57,002	55,145	56,537	27,855	28,374	28,063	29,756	0.7%	4.9%	27,350	28,380	2.6%	4.8%	4,869	5,223	5,127	5,468	4,278	4,554
St. Luke's Radiation Oncology Network	M-1M	70,572	28,797	69,032	28,695	33,992	14,323	36,391	15,167	7.1%	5.9%	33,719	13,669	7.9%	11.0%	6,360	2,754	6,608	2,681	5,948	2,123
Tallaght University Hospital (6)	M-1M	46,854	48,467	46,726	47,444	23,399	23,010	23,217	24,517	-0.8%	6.5%	23,023	23,087	0.8%	6.2%	3,864	4,048	4,099	4,343	3,676	3,832
Ireland East Hospital Group	M-1M	195,763	213,112	193,738	206,741	98,433	104,506	101,683	109,531	3.3%	4.8%	96,839	105,406	5.0%	3.9%	18,049	19,354	18,306	19,805	15,537	16,686
Cappagh National Orthopaedic Hospital	M-1M	7,670	10,305	7,672	10,045	3,887	5,104	4,019	5,302	3.4%	3.9%	3,820	5,151	5.2%	2.9%	724	961	713	913	512	631
Mater Misericordiae University Hospital	M-1M	58,995	62,716	57,103	59,449	29,244	30,211	31,116	32,086	6.4%	6.2%	28,936	30,998	7.5%	3.5%	5,647	5,759	5,351	5,754	4,665	4,884
MRH Mullingar	M-1M	9,680	10,150	9,885	10,330	5,134	5,221	4,273	5,060	-16.8%	-3.1%	5,050	5,072	-15.4%	-0.2%	822	985	699	866	599	737
National Maternity Hospital (6)	M-1M	2,905	3,190	2,924	3,973	1,437	2,006	1,779	2,215	23.8%	10.4%	1,427	1,647	24.7%	34.5%	325	397	315	424	289	362
Our Lady's Hospital Navan	M-1M	6,091	8,744	6,024	8,808	2,948	4,217	3,088	4,568	4.7%	8.3%	2,902	4,133	6.4%	10.5%	566	851	578	784	467	650
Royal Victoria Eye and Ear Hospital	M-1M	12,329	21,143	12,072	18,652	6,159	9,601	6,791	10,553	10.3%	9.9%	6,000	10,293	13.2%	2.5%	1,124	1,782	1,184	1,795	1,078	1,622
St. Columcille's Hospital	M-1M	3,127	4,547	2,957	4,498	1,500	2,141	1,802	3,000	20.1%	40.1%	1,464	2,061	23.1%	45.6%	344	482	374	612	275	504
St. Luke's General Hospital Kilkenny	M-1M	10,876	11,485	10,606	11,267	5,465	5,716	5,115	5,263	-6.4%	-7.9%	5,357	5,681	-4.5%	-7.4%	905	921	984	1,014	822	839
St. Michael's Hospital	M-1M	5,979	6,756	5,963	6,625	3,129	3,562	2,786	3,591	-11.0%	0.8%	3,069	3,532	-9.2%	1.7%	491	634	540	690	396	516
St. Vincent's University Hospital	M-1M	68,751	63,054	69,192	61,929	34,941	31,037	35,579	31,715	1.8%	2.2%	34,298	31,317	3.7%	1.3%	6,202	5,524	6,530	5,774	5,567	4,960
Wexford General Hospital (6)	M-1M	9,360	11,021	9,340	11,167	4,589	5,691	5,335	6,178	16.3%	8.6%	4,516	5,518	18.1%	12.0%	899	1,058	1,038	1,180	867	982
RCSI Hospitals Group	M-1M	155,689	142,368	155,117	142,249	78,302	70,890	79,285	72,727	1.3%	2.6%	77,170	70,529	2.7%	3.1%	13,541	12,357	14,464	13,363	12,561	11,314
Beaumont Hospital	M-1M	90,192	78,156	90,307	77,687	45,660	38,882	46,208	40,518	1.2%	4.2%	44,896	39,143	2.9%	3.5%	7,778	6,805	8,489	7,409	7,328	6,327
Cavan General Hospital	M-1M	19,311	17,340	18,868	17,013	9,533	8,552	9,955	8,698	4.4%	1.7%	9,467	8,539	5.2%	1.9%	1,700	1,502	1,797	1,586	1,601	1,360
Connolly Hospital	M-1M	13,253	15,864	13,358	15,856	6,740	7,714	6,469	7,561	-4.0%	-2.0%	6,648	7,695	-2.7%	-1.7%	1,166	1,334	1,183	1,415	1,057	1,266
Louth County Hospital (6)	M-1M	9,423	10,842	9,410	10,810	4,765	5,418	4,539	5,272	-4.7%	-2.7%	4,676	5,363	-2.9%	-1.7%	789	894	752	885	654	804
Monaghan Hospital	M-1M	4,537	3,731	4,614	3,676	2,336	1,868	2,100	1,655	-10.1%	-11.4%	2,304	1,883	-8.9%	-12.1%	343	256	385	298	352	249
Our Lady of Lourdes Hospital	M-1M	9,718	9,363	9,670	9,209	4,830	4,492	4,976	4,665	3.0%	3.9%	4,751	4,493	4.7%	3.8%	887	838	912	897	778	716
Rotunda Hospital (6)	M-1M	9,255	7,076	8,890	7,998	4,438	3,964	5,038	4,356	13.5%	9.9%	4,428	3,415	13.8%	27.6%	878	728	946	874	791	592
Saolta University Health Care Group	M-1M	192,722	189,018	191,206	183,942	96,394	93,157	98,081	93,835	1.8%	0.7%	95,832	94,503	2.3%	-0.7%	17,164	16,637	17,936	16,780	14,992	13,609
Galway University Hospitals (6)	M-1M	86,208	82,055	85,878	80,050	43,276	40,442	44,388	40,590	2.6%	0.4%	42,991	41,214	3.2%	-1.5%	7,704	7,275	8,230	7,208	6,878	5,641
Letterkenny University Hospital (6)	M-1M	31,008	28,828	30,636	28,314	15,471	14,252	15,165	14,510	-2.0%	1.8%	15,405	14,239	-1.6%	1.9%	2,671	2,551	2,699	2,571	2,335	2,297
Mayo University Hospital	M-1M	26,041	23,763	25,632	22,711	12,733	11,629	13,137	11,765	3.2%	1.2%	12,779	11,759	2.8%	0.1%	2,325	2,052	2,438	2,182	1,997	1,675
Portlincula University Hospital	M-1M	9,439	10,224	9,602	10,563	4,857	5,326	4,818	5,237	-0.8%	-1.7%	4,749	5,148	1.5%	1.7%	818	876	869	977	705	806
Roscommon University Hospital	M-1M	8,982	10,188	8,935	9,926	4,582	5,085	4,772	4,914	4.1%	-3.4%	4,499	5,174	6.1%	-5.0%	931	953	917	932	716	721
Sligo University Hospital (6)	M-1M	31,044	33,957	30,523	32,378	15,475	16,422	15,801	16,818	2.1%	2.4%	15,409	16,966	2.5%	-0.9%	2,715	2,930	2,783	2,911	2,361	2,469

Day Case (including Dialysis)		Reporting Period July 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-19		May-19		Jun-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	212,610	217,761	214,373	215,015	108,747	109,513	107,113	108,634	-1.5%	-0.8%	107,268	109,770	-0.1%	-1.0%	18,675	18,945	19,273	19,650	16,482	16,637
Bantry General Hospital	M-1M	2,390	2,594	2,456	2,698	1,250	1,365	1,100	1,250	-12.0%	-8.4%	1,221	1,344	-9.9%	-7.0%	178	200	182	216	180	208
Cork University Hospital	M-1M	77,568	64,824	78,458	64,221	39,775	32,941	37,579	31,393	-5.5%	-4.7%	39,322	32,680	-4.4%	-3.9%	6,258	5,418	6,630	5,543	5,774	4,590
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,175	2,218	1,228	2,293	688	1,280	509	1,118	-26.0%	-12.7%	677	1,257	-24.8%	-11.1%	97	232	98	177	76	163
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	2,487	3,380	2,681	3,544	7.8%	4.9%	2,439	3,356	9.9%	5.6%	511	642	496	620	335	424
Mercy University Hospital	M-1M	23,895	25,355	24,321	25,173	12,259	12,706	12,364	13,240	0.9%	4.2%	12,067	12,829	2.5%	3.2%	2,174	2,283	2,217	2,441	1,914	2,033
South Infirmary Victoria University Hospital	M-1M	33,901	38,806	34,272	37,825	17,779	19,525	17,506	19,415	-1.5%	-0.6%	17,467	19,797	0.2%	-1.9%	3,151	3,227	3,296	3,681	2,638	3,040
South Tipperary General Hospital (6)	M-1M	5,996	6,262	6,100	6,325	3,099	3,175	3,082	3,209	-0.5%	1.1%	3,039	3,136	1.4%	2.3%	591	613	576	625	489	507
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	9,522	9,288	9,991	9,583	4.9%	3.2%	9,443	9,299	5.8%	3.1%	1,747	1,686	1,851	1,820	1,575	1,456
UH Waterford (6)	M-1M	43,660	52,336	43,949	51,651	21,888	25,853	22,301	25,879	1.9%	0.1%	21,593	26,070	3.3%	-0.7%	3,968	4,642	3,927	4,527	3,501	4,216
UL Hospitals Group	M-1M	60,774	68,815	60,520	67,827	30,219	33,650	31,367	34,479	3.8%	2.5%	29,841	33,919	5.1%	1.7%	5,381	5,854	5,730	6,300	5,014	5,381
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	1,410	2,294	1,449	2,381	2.8%	3.8%	1,387	2,276	4.5%	4.6%	246	400	253	435	208	345
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	3,771	3,813	3,421	3,695	-9.3%	-3.1%	3,703	3,820	-7.6%	-3.3%	561	591	640	687	527	549
Nenagh Hospital	M-1M	7,915	10,037	7,915	9,980	3,987	4,934	3,814	4,815	-4.3%	-2.4%	3,934	4,937	-3.1%	-2.5%	637	787	666	869	587	730
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	2,634	3,647	2,711	3,925	2.9%	7.6%	2,595	3,566	4.5%	10.1%	494	651	491	710	457	639
UH Limerick	M-1M	37,382	39,236	37,126	38,248	18,384	18,902	19,934	19,600	8.4%	3.7%	18,189	19,275	9.6%	1.7%	3,436	3,415	3,669	3,581	3,230	3,110
UMH Limerick	M-1M	70	85	72	128	33	60	38	65	15.2%	7.6%	33	45	15.2%	44.4%	7	11	11	18	5	8

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency Inpatient Discharges		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
National Total	M-1M	439,443	444,010	222,161	220,394	-0.8%	217,701	1.2%	37,100	36,943	38,895	33,848
Children's Health Ireland	M-1M	18,192	18,387	9,420	8,778	-6.8%	9,332	-5.9%	1,517	1,322	1,541	1,321
Dublin Midlands Hospital Group	M-1M	62,627	63,046	31,534	31,257	-0.9%	30,871	1.3%	5,221	5,139	5,564	4,726
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	558	533	-4.5%	557	-4.3%	90	92	109	89
MRH Portlaoise	M-1M	9,484	9,322	4,832	4,877	0.9%	4,757	2.5%	812	796	849	667
MRH Tullamore	M-1M	9,221	9,317	4,623	5,031	8.8%	4,485	12.2%	791	862	962	820
Naas General Hospital	M-1M	9,497	9,420	4,778	4,798	0.4%	4,598	4.3%	870	765	776	674
St. James's Hospital	M-1M	18,576	18,820	9,473	8,831	-6.8%	9,333	-5.4%	1,447	1,438	1,613	1,391
St. Luke's Radiation Oncology Network	M-1M	202	290	106	84	-20.8%	102	-17.6%	13	23	16	11
Tallaght University Hospital	M-1M	14,506	14,739	7,164	7,103	-0.9%	7,039	0.9%	1,198	1,163	1,239	1,074
Ireland East Hospital Group	M-1M	91,287	91,162	45,907	47,035	2.5%	45,016	4.5%	7,829	7,904	8,472	7,211
Cappagh National Orthopaedic Hospital	M-1M	8	10	6	5	-16.7%	6	-16.7%	3	1		
Mater Misericordiae University Hospital	M-1M	18,199	18,347	9,211	8,932	-3.0%	9,077	-1.6%	1,495	1,457	1,652	1,313
MRH Mullingar	M-1M	11,459	11,400	5,703	6,047	6.0%	5,565	8.7%	1,018	973	1,091	893
National Maternity Hospital	M-1M	1,595	1,835	845	860	1.8%	840	2.4%	106	121	152	230
Our Lady's Hospital Navan	M-1M	5,713	5,645	2,848	3,079	8.1%	2,773	11.0%	503	525	582	469
Royal Victoria Eye and Ear Hospital	M-1M	689	855	385	312	-19.0%	370	-15.7%	46	57	47	54
St. Columille's Hospital	M-1M	5,371	5,307	2,736	2,828	3.4%	2,688	5.2%	491	493	464	433
St. Luke's General Hospital Kilkenny	M-1M	15,624	15,419	7,943	7,990	0.6%	7,826	2.1%	1,316	1,386	1,411	1,179
St. Michael's Hospital	M-1M	2,345	2,375	1,260	1,337	6.1%	1,232	8.5%	239	235	227	207
St. Vincent's University Hospital	M-1M	17,249	17,236	8,586	8,994	4.8%	8,379	7.3%	1,514	1,486	1,637	1,447
Wexford General Hospital	M-1M	13,035	12,733	6,384	6,651	4.2%	6,260	6.2%	1,098	1,170	1,209	986
RCSI Hospitals Group	M-1M	68,847	71,260	35,250	34,215	-2.9%	34,520	-0.9%	5,709	5,807	6,112	5,361
Beaumont Hospital	M-1M	18,955	19,223	9,500	9,140	-3.8%	9,340	-2.1%	1,547	1,573	1,580	1,374
Cavan General Hospital	M-1M	12,896	13,357	6,607	6,223	-5.8%	6,410	-2.9%	1,082	1,045	1,126	923
Connolly Hospital	M-1M	11,660	12,267	5,986	6,274	4.8%	5,846	7.3%	1,032	1,091	1,101	1,048
Our Lady of Lourdes Hospital	M-1M	23,127	23,467	12,134	11,150	-8.1%	11,910	-6.4%	1,846	1,861	2,004	1,752
Rotunda Hospital	M-1M	2,209	2,946	1,023	1,428	39.6%	1,014	40.8%	202	237	301	264
Saolta University Health Care Group	M-1M	82,615	82,938	41,594	42,231	1.5%	40,618	4.0%	7,204	7,076	7,399	6,429
Galway University Hospitals	M-1M	25,184	25,105	12,496	12,913	3.3%	12,210	5.8%	2,143	2,070	2,278	2,007
Letterkenny University Hospital	M-1M	17,932	17,704	8,915	9,047	1.5%	8,789	2.9%	1,576	1,521	1,546	1,415
Mayo University Hospital	M-1M	15,499	15,779	7,655	8,192	7.0%	7,580	8.1%	1,446	1,417	1,446	1,188
Portiuncla University Hospital	M-1M	8,915	8,598	4,408	4,366	-1.0%	4,483	-2.6%	710	757	785	635
Roscommon University Hospital	M-1M	926	1,033	495	571	15.4%	423	35.0%	94	92	106	98
Sligo University Hospital	M-1M	14,159	14,719	7,625	7,142	-6.3%	7,133	0.1%	1,235	1,219	1,238	1,086

Emergency Inpatient Discharges		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
South/South West Hospital Group	M-1M	76,656	77,164	38,576	37,699	-2.3%	37,866	-0.4%	6,291	6,473	6,526	5,826
Bantry General Hospital	M-1M	4,096	4,236	2,146	2,241	4.4%	2,081	7.7%	363	395	398	372
Cork University Hospital	M-1M	27,281	27,625	13,609	13,160	-3.3%	13,452	-2.2%	2,187	2,212	2,266	1,987
Mallow General Hospital	M-1M	3,858	3,889	2,028	1,898	-6.4%	1,977	-4.0%	312	351	293	282
Mercy University Hospital	M-1M	7,595	7,673	3,926	3,425	-12.8%	3,835	-10.7%	570	576	592	531
South Infirmary Victoria University Hospital	M-1M	928	936	472	424	-10.2%	461	-8.0%	69	81	70	69
South Tipperary General Hospital	M-1M	8,990	8,748	4,480	4,687	4.6%	4,415	6.2%	808	818	827	720
UH Kerry	M-1M	10,595	10,765	5,362	5,107	-4.8%	5,234	-2.4%	792	882	922	851
UH Waterford	M-1M	13,313	13,292	6,553	6,757	3.1%	6,411	5.4%	1,190	1,158	1,158	1,014
UL Hospitals Group	M-1M	39,219	40,053	19,880	19,179	-3.5%	19,478	-1.5%	3,329	3,222	3,281	2,974
Croom Orthopaedic Hospital	M-1M	473	458	227	209	-7.9%	226	-7.5%	38	49	36	20
Ennis Hospital	M-1M	5,615	5,526	2,850	2,850	0.0%	2,821	1.0%	491	485	499	486
Nenagh Hospital	M-1M	3,053	3,193	1,647	1,462	-11.2%	1,519	-3.8%	247	255	271	223
St. John's Hospital Limerick	M-1M	3,265	3,343	1,622	1,425	-12.1%	1,585	-10.1%	262	244	229	188
UH Limerick	M-1M	25,896	26,623	13,099	12,813	-2.2%	12,895	-0.6%	2,219	2,101	2,182	1,992
UMH Limerick	M-1M	917	910	435	420	-3.4%	432	-2.8%	72	88	64	65

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
National Total	M-1M	91,808	85,660	42,699	44,965	5.3%	45,026	-0.1%	8,216	7,796	8,713	7,835
Children's Health Ireland	M-1M	6,848	6,613	3,353	3,467	3.4%	3,400	2.0%	656	624	599	573
Dublin Midlands Hospital Group	M-1M	13,206	12,295	5,848	6,540	11.8%	6,194	5.6%	1,204	1,129	1,306	1,064
Coombe Women and Infants University Hospital	M-1M	588	614	319	283	-11.3%	320	-11.6%	49	47	60	47
MRH Portlaoise	M-1M	606	525	274	303	10.6%	311	-2.6%	64	52	60	45
MRH Tullamore	M-1M	2,370	2,186	978	1,169	19.5%	1,095	7%	213	205	232	187
Naas General Hospital	M-1M	609	365	162	256	58.0%	276	-7.2%	55	47	38	53
St. James's Hospital	M-1M	5,095	4,896	2,371	2,621	10.5%	2,398	9.3%	456	450	536	435
St. Luke's Radiation Oncology Network	M-1M	1,257	1,120	586	593	1.2%	591	0%	119	87	117	82
Tallaght University Hospital	M-1M	2,681	2,589	1,158	1,315	13.6%	1,203	9.3%	248	241	263	215
Ireland East Hospital Group	M-1M	18,103	17,113	8,617	8,619	0.0%	9,023	-4.5%	1,646	1,484	1,607	1,444
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	1,227	1,045	-15%	1,229	-15.0%	235	167	180	155
Mater Misericordiae University Hospital	M-1M	4,529	4,472	2,227	2,041	-8.4%	2,269	-10.0%	388	367	362	344
MRH Mullingar	M-1M	853	677	336	478	42.3%	423	13.0%	90	82	89	79
National Maternity Hospital	M-1M	384	380	192	272	41.7%	192	41.7%	43	26	33	121
Our Lady's Hospital Navan	M-1M	1,063	971	511	438	-14.3%	541	-19.0%	81	90	83	69
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	756	796	5.3%	769	3.5%	151	126	141	142
St. Columcille's Hospital	M-1M	305	288	118	164	39.0%	118	39.0%	21	28	36	23
St. Luke's General Hospital Kilkenny	M-1M	579	431	198	252	27.3%	250	0.8%	47	43	54	48
St. Michael's Hospital	M-1M	1,050	1,047	551	465	-16%	561	-17%	95	70	99	71
St. Vincent's University Hospital	M-1M	4,398	4,217	2,111	2,316	9.7%	2,229	3.9%	428	409	470	334
Wexford General Hospital	M-1M	839	743	390	352	-9.7%	442	-20.4%	67	76	60	58
RCSI Hospitals Group	M-1M	11,118	10,235	5,097	5,844	14.7%	5,479	6.7%	933	1,021	1,189	1,169
Beaumont Hospital	M-1M	5,842	5,727	2,825	2,825	0.0%	2,916	-3.1%	514	477	499	504
Cavan General Hospital	M-1M	1,074	771	412	528	28%	554	-4.7%	88	90	83	99
Connolly Hospital	M-1M	2,343	2,101	1,003	1,104	10.1%	1,074	2.8%	168	213	226	182
Louth County Hospital	M-1M	44	47	23	19	-17.4%	23	-17.4%	2	1	3	
Monaghan Hospital	M-1M	1		0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	602	622	3.3%	680	-8.5%	125	125	122	103
Rotunda Hospital	M-1M	419	403	232	746	221.6%	232	221.6%	36	115	256	281
Saolta University Health Care Group	M-1M	15,876	14,411	7,107	7,285	2.5%	7,704	-5.4%	1,364	1,306	1,538	1,315
Galway University Hospitals	M-1M	8,425	8,007	3,902	3,877	-0.6%	4,035	-3.9%	699	643	832	781
Letterkenny University Hospital	M-1M	2,194	1,977	1,003	934	-6.9%	1,088	-14.2%	179	196	185	125
Mayo University Hospital	M-1M	1,908	1,576	929	873	-6.0%	977	-10.6%	176	153	183	139
Portiuncula University Hospital	M-1M	512	511	230	249	8.3%	245	1.6%	53	46	52	43
Roscommon University Hospital	M-1M	818	650	337	470	39.5%	403	16.6%	87	83	91	71
Sligo University Hospital	M-1M	2,019	1,690	706	882	24.9%	956	-7.7%	170	185	195	156

Elective Inpatient Discharges		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
South/South West Hospital Group	M-1M	19,827	18,687	9,464	9,732	2.8%	9,712	0.2%	1,791	1,606	1,833	1,667
Bantry General Hospital	M-1M	209	132	53	108	103.8%	94	14.9%	20	21	22	14
Cork University Hospital	M-1M	6,537	5,967	3,016	3,261	8.1%	3,087	5.6%	606	536	620	565
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	871	472	400	-15.3%	471	-15.1%	72	59	74	77
Mallow General Hospital	M-1M	495	456	239	190	-20.5%	264	-28%	33	27	41	22
Mercy University Hospital	M-1M	2,403	2,261	1,125	1,300	15.6%	1,169	11.2%	243	233	246	228
South Infirmary Victoria University Hospital	M-1M	4,040	3,981	2,053	1,996	-2.8%	2,062	-3%	376	321	359	342
South Tipperary General Hospital	M-1M	1,227	1,220	607	538	-11.4%	641	-16.1%	104	87	92	98
UH Kerry	M-1M	1,187	1,197	633	577	-8.8%	584	-1.2%	92	96	117	100
UH Waterford	M-1M	2,857	2,602	1,266	1,362	7.6%	1,340	1.6%	245	226	262	221
UL Hospitals Group	M-1M	6,830	6,306	3,213	3,478	8.2%	3,514	-1.0%	622	626	641	603
Croom Orthopaedic Hospital	M-1M	944	1,056	504	561	11%	505	11.1%	114	115	95	102
Ennis Hospital	M-1M	230	226	109	115	5.5%	116	-0.9%	21	18	22	21
Nenagh Hospital	M-1M	459	216	109	249	128.4%	221	12.7%	48	40	37	43
St. John's Hospital Limerick	M-1M	1,734	1,582	844	822	-2.6%	876	-6.2%	149	153	127	138
UH Limerick	M-1M	3,446	3,214	1,640	1,729	5.4%	1,789	-3.4%	290	300	360	299
UMH Limerick	M-1M	17	12	7	2	-71.4%	7	-71.4%				

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
National Total	M-1M	110,708	107,503	54,453	52,115	-4.3%	54,687	-4.7%	8,793	8,685	8,794	8,222
Children's Health Ireland	M-1M	0			1		0		1			
Dublin Midlands Hospital Group	M-1M	21,704	21,420	10,846	10,654	-1.8%	10,851	-1.8%	1,757	1,712	1,932	1,777
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	8,577	8,369	-2.4%	8,583	-2.5%	1,381	1,365	1,530	1,390
MRH Portlaoise	M-1M	4,337	4,360	2,181	2,223	1.9%	2,180	2.0%	366	340	389	380
MRH Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	31	32	17	19	11.8%	17	11.8%	3		5	4
St. James's Hospital	M-1M	17	20	9	16	77.8%	9	77.8%	5	2	4	1
Tallaght University Hospital	M-1M	116	111	62	27	-56.5%	62	-56.5%	2	5	4	2
Ireland East Hospital Group	M-1M	24,113	23,803	11,863	11,437	-3.6%	11,881	-3.7%	1,905	1,925	2,005	1,666
Mater Misericordiae University Hospital	M-1M	88	110	46	45	-2.2%	46	-2.2%	9	5	2	11
MRH Mullingar	M-1M	6,219	6,281	3,078	3,173	3.1%	3,078	3.1%	506	551	554	482
National Maternity Hospital	M-1M	12,230	11,991	6,014	5,651	-6.0%	6,015	-6.1%	979	937	976	763
Our Lady's Hospital Navan	M-1M	0	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,874	2,843	1,423	1,297	-8.9%	1,440	-9.9%	219	212	257	187
St. Vincent's University Hospital	M-1M	58	73	21	40	90.5%	21	90.5%	7	5	6	12
Wexford General Hospital	M-1M	2,644	2,504	1,281	1,231	-3.9%	1,281	-3.9%	185	215	210	211
RCSI Hospitals Group	M-1M	21,750	20,870	10,728	9,677	-9.8%	10,728	-9.8%	1,678	1,675	1,553	1,466
Beaumont Hospital	M-1M	16	13	7	2	-71.4%	7	-71.4%			1	
Cavan General Hospital	M-1M	3,392	3,182	1,673	1,406	-16.0%	1,673	-16.0%	250	248	258	171
Connolly Hospital	M-1M	17	23	6	16	166.7%	6	166.7%	2	3	2	6
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	3,275	3,090	-5.6%	3,275	-5.6%	510	542	551	488
Rotunda Hospital	M-1M	11,631	11,095	5,767	5,163	-10.5%	5,767	-10.5%	916	882	741	801
Saolta University Health Care Group	M-1M	18,333	17,354	8,781	8,538	-2.8%	8,980	-4.9%	1,430	1,394	1,344	1,354
Galway University Hospitals	M-1M	5,610	5,273	2,766	2,449	-11.5%	2,817	-13.1%	411	406	382	338
Letterkenny University Hospital	M-1M	4,241	4,195	2,112	1,960	-7.2%	2,112	-7.2%	333	300	329	313
Mayo University Hospital	M-1M	2,216	2,008	1,055	1,059	0.4%	1,055	0.4%	180	193	143	165
Portiuncula University Hospital	M-1M	3,855	3,775	1,903	1,903	0.0%	1,903	0.0%	325	303	300	347
Sligo University Hospital	M-1M	2,411	2,103	945	1,167	23.5%	1,093	6.8%	181	192	190	191
South/South West Hospital Group	M-1M	18,253	17,717	9,004	8,714	-3.2%	9,009	-3.3%	1,528	1,409	1,424	1,480
Bantry General Hospital	M-1M	6	8	2	3	50.0%	2	50.0%	2			
Cork University Hospital	M-1M	10,545	10,281	5,245	5,109	-2.6%	5,245	-2.6%	917	833	863	894
South Tipperary General Hospital	M-1M	1,923	1,810	944	885	-6.3%	949	-6.7%	171	141	134	114
UH Kerry	M-1M	2,887	2,783	1,406	1,370	-2.6%	1,406	-2.6%	235	222	200	239
UH Waterford	M-1M	2,892	2,835	1,407	1,347	-4.3%	1,407	-4.3%	203	213	227	233
UL Hospitals Group	M-1M	6,555	6,339	3,231	3,095	-4.2%	3,238	-4.4%	495	570	536	479
Ennis Hospital	M-1M	1	0	0	2		0					1
St. John's Hospital Limerick	M-1M	2	0	0	2		0					
UH Limerick	M-1M	142	123	62	49	-21.0%	65	-24.6%	8	8	12	5
UMH Limerick	M-1M	6,410	6,216	3169	3,042	-4.0%	3,173	-4.1%	487	562	524	473

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
National Total	M-1M	124,774	124,094	63,201	62,636	-0.9%	62,311	0.5%	10,435	10,785	11,291	9,727
Dublin Midlands Hospital Group	M-1M	18,083	17,933	9,210	9,094	-1.3%	9,074	0.2%	1,492	1,572	1,660	1,387
Coombe Women and Infants University Hospital	M-1M	53	48	32	28	-12.5%	32	-12.5%		5	8	5
MRH Portlaoise	M-1M	2,091	1,998	1,054	1,043	-1.0%	1,038	0.5%	168	191	183	140
MRH Tullamore	M-1M	3,230	3,200	1,622	1,710	5.4%	1,609	6%	269	299	313	279
Naas General Hospital	M-1M	2,789	2,770	1,414	1,485	5.0%	1,383	7.4%	247	234	268	226
St. James's Hospital	M-1M	5,816	5,794	2,991	2,773	-7.3%	2,943	-5.8%	456	508	513	410
St. Luke's Radiation Oncology Network	M-1M	329	319	166	143	-13.9%	167	-14%	36	18	23	28
Tallaght University Hospital	M-1M	3,775	3,804	1,931	1,912	-1.0%	1,902	0.5%	316	317	352	299
Ireland East Hospital Group	M-1M	28,079	27,735	14,269	14,123	-1.0%	14,043	0.6%	2,381	2,431	2,546	2,109
Cappagh National Orthopaedic Hospital	M-1M	533	545	264	196	-26%	264	-25.8%	50	37	35	27
Mater Misericordiae University Hospital	M-1M	5,474	5,467	2,834	2,644	-6.7%	2,778	-4.8%	461	446	479	370
MRH Mullingar	M-1M	2,825	2,820	1,412	1,493	5.7%	1,388	7.6%	232	244	287	236
National Maternity Hospital	M-1M	21	20	13	7	-46.2%	13	-46.2%	1	1		1
Our Lady's Hospital Navan	M-1M	2,035	2,010	1,068	1,025	-4.0%	1,045	-1.9%	173	163	200	168
Royal Victoria Eye and Ear Hospital	M-1M	335	334	171	152	-11.1%	171	-11.1%	20	20	29	30
St. Columcille's Hospital	M-1M	1,834	1,798	930	948	1.9%	910	4.2%	175	159	148	146
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	1,841	1,977	7.4%	1,814	9.0%	315	366	362	297
St. Michael's Hospital	M-1M	1,225	1,252	671	644	-4%	655	-2%	116	116	119	91
St. Vincent's University Hospital	M-1M	6,290	6,226	3,185	3,118	-2.1%	3,157	-1.2%	535	519	544	463
Wexford General Hospital	M-1M	3,798	3,706	1,880	1,919	2.1%	1,848	3.8%	303	360	343	280
RCSI Hospitals Group	M-1M	18,765	18,921	9,531	9,522	-0.1%	9,377	1.5%	1,581	1,620	1,684	1,468
Beaumont Hospital	M-1M	6,623	6,669	3,361	3,323	-1.1%	3,321	0.1%	566	577	560	514
Cavan General Hospital	M-1M	3,782	3,881	1,923	1,820	-5%	1,896	-4.0%	292	299	328	263
Connolly Hospital	M-1M	3,155	3,253	1,585	1,765	11.4%	1,548	14.0%	293	294	319	275
Louth County Hospital	M-1M	0		0	1		0					
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	2,647	2,602	-1.7%	2,597	0%	429	450	474	413
Rotunda Hospital	M-1M	22	21	15	11	-26.7%	15	-26.7%	1		3	3
Saolta University Health Care Group	M-1M	24,886	24,545	12,386	12,530	1.2%	12,283	2.0%	2,031	2,257	2,324	1,977
Galway University Hospitals	M-1M	7,092	6,879	3,445	3,406	-1.1%	3,400	0.2%	550	566	636	581
Letterkenny University Hospital	M-1M	4,807	4,747	2,442	2,549	4.4%	2,416	5.5%	410	478	481	392
Mayo University Hospital	M-1M	4,867	4,805	2,386	2,447	2.6%	2,370	3.2%	406	456	460	374
Portiuncula University Hospital	M-1M	2,495	2,426	1,237	1,227	-0.8%	1,246	-1.5%	190	255	221	167
Roscommon University Hospital	M-1M	908	860	432	558	29.2%	427	30.7%	91	97	101	88
Sligo University Hospital	M-1M	4,717	4,828	2,444	2,343	-4.1%	2,424	-3.3%	384	405	425	375

Inpatient Discharges ≥75 years		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
South/South West Hospital Group	M-1M	23,613	23,688	12,036	11,797	-2.0%	11,822	-0.2%	1,995	2,019	2,088	1,838
Bantry General Hospital	M-1M	1,706	1,774	893	884	-1.0%	876	0.9%	153	155	154	144
Cork University Hospital	M-1M	6,718	6,660	3,351	3,324	-0.8%	3,311	0.4%	579	558	585	503
Lourdes Orthopaedic Hospital Kilcreene	M-1M	145	159	74	82	10.8%	74	10.8%	13	12	17	15
Mallow General Hospital	M-1M	1,645	1,628	827	818	-1.1%	812	1%	125	140	149	118
Mercy University Hospital	M-1M	2,684	2,683	1,415	1,348	-4.7%	1,397	-3.5%	231	218	234	202
South Infirmary Victoria University Hospital	M-1M	829	847	422	408	-3.3%	421	-3%	89	69	72	68
South Tipperary General Hospital	M-1M	2,857	2,840	1,482	1,430	-3.5%	1,468	-2.6%	239	257	263	231
UH Kerry	M-1M	2,997	3,073	1,587	1,405	-11.5%	1,512	-7.1%	231	229	239	223
UH Waterford	M-1M	4,032	4,024	1,985	2,098	5.7%	1,951	7.5%	335	381	375	334
UL Hospitals Group	M-1M	11,348	11,272	5,769	5,570	-3.4%	5,712	-2.5%	955	886	989	948
Croom Orthopaedic Hospital	M-1M	344	343	166	179	8%	166	7.8%	29	37	31	36
Ennis Hospital	M-1M	2,057	2,020	1,069	1,088	1.8%	1,053	3.3%	184	178	200	201
Nenagh Hospital	M-1M	1,130	1,102	588	546	-7.1%	579	-5.7%	92	101	107	83
St. John's Hospital Limerick	M-1M	1,616	1,553	801	724	-9.6%	794	-8.8%	116	115	119	119
UH Limerick	M-1M	6,201	6,254	3,145	3,033	-3.6%	3,120	-2.8%	534	455	532	509

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
National Total	M-1M	192,784	190,526	95,619	99,010	3.5%	94,367	4.9%	16,544	17,090	18,058	15,718
Dublin Midlands Hospital Group	M-1M	39,016	37,665	19,220	19,738	2.7%	19,001	3.9%	3,300	3,286	3,611	3,219
Coombe Women and Infants University Hospital	M-1M	59	46	21	37	76.2%	21	76.2%	4	4	4	7
MRH Portlaoise	M-1M	624	605	310	316	1.9%	306	3.3%	68	50	53	48
MRH Tullamore	M-1M	8,653	8,442	4,363	4,482	2.7%	4,314	4%	750	745	801	690
Naas General Hospital	M-1M	1,020	1,035	512	583	13.9%	502	16.1%	108	101	109	86
St. James's Hospital	M-1M	7,310	7,241	3,666	3,712	1.3%	3,599	3.1%	607	626	729	584
St. Luke's Radiation Oncology Network	M-1M	12,770	11,923	6,012	6,376	6.1%	5,987	6%	1,035	1,072	1,171	1,132
Tallaght University Hospital	M-1M	8,580	8,373	4,336	4,232	-2.4%	4,272	-0.9%	728	688	744	672
Ireland East Hospital Group	M-1M	37,681	37,097	18,744	20,248	8.0%	18,360	10.3%	3,468	3,575	3,747	3,121
Cappagh National Orthopaedic Hospital	M-1M	942	930	470	486	3%	464	4.7%	79	92	74	61
Mater Misericordiae University Hospital	M-1M	13,252	12,941	6,573	7,268	10.6%	6,446	12.8%	1,286	1,333	1,311	1,056
MRH Mullingar	M-1M	759	724	354	389	9.9%	346	12.4%	61	76	70	72
National Maternity Hospital	M-1M	12	14	6	7	16.7%	6	16.7%			2	2
Our Lady's Hospital Navan	M-1M	649	692	321	280	-12.8%	316	-11.4%	39	43	58	47
Royal Victoria Eye and Ear Hospital	M-1M	5,124	4,999	2,518	2,773	10.1%	2,446	13.4%	479	452	509	433
St. Columille's Hospital	M-1M	352	330	171	261	52.6%	166	57.2%	43	47	59	39
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	622	688	10.6%	615	11.9%	110	132	128	102
St. Michael's Hospital	M-1M	651	679	335	330	-1%	329	0%	63	65	67	39
St. Vincent's University Hospital	M-1M	13,350	13,267	6,786	6,989	3.0%	6,649	5.1%	1,189	1,212	1,314	1,121
Wexford General Hospital	M-1M	1,304	1,216	588	777	32.1%	577	34.7%	119	123	155	149
RCSI Hospitals Group	M-1M	27,829	28,112	13,929	14,095	1.2%	13,753	2.5%	2,324	2,403	2,558	2,180
Beaumont Hospital	M-1M	18,149	18,351	9,133	8,974	-1.7%	9,001	-0.3%	1,445	1,458	1,641	1,396
Cavan General Hospital	M-1M	4,766	4,806	2,397	2,466	3%	2,387	3.3%	433	429	423	389
Connolly Hospital	M-1M	1,232	1,227	609	649	6.6%	602	7.8%	116	126	132	97
Louth County Hospital	M-1M	1,484	1,492	730	772	5.8%	718	7.5%	138	154	125	98
Monaghan Hospital	M-1M	433	442	222	229	3%	222	3%	40	32	49	38
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	825	990	20.0%	810	22%	151	201	185	160
Rotunda Hospital	M-1M	25	24	13	15	15.4%	13	15.4%	1	3	3	2
Saolta University Health Care Group	M-1M	39,176	38,560	19,150	19,777	3.3%	19,026	3.9%	3,238	3,497	3,593	3,090
Galway University Hospitals	M-1M	16,632	16,487	8,212	7,856	-4.3%	8,134	-3.4%	1,249	1,399	1,425	1,236
Letterkenny University Hospital	M-1M	6,349	6,158	3,154	3,297	4.5%	3,136	5.1%	538	580	591	524
Mayo University Hospital	M-1M	5,481	5,401	2,712	2,937	8.3%	2,735	7.4%	480	513	555	453
Portiuncula University Hospital	M-1M	1,053	1,063	509	546	7.3%	504	8.3%	101	101	88	77
Roscommon University Hospital	M-1M	1,476	1,422	673	853	26.7%	658	29.6%	136	164	159	167
Sligo University Hospital	M-1M	8,185	8,029	3,890	4,288	10.2%	3,859	11.1%	734	740	775	633

Day Case Discharges ≥75 years		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
South/South West Hospital Group	M-1M	37,664	37,925	19,046	18,764	-1.5%	18,770	0.0%	3,105	3,289	3,403	3,065
Bantry General Hospital	M-1M	519	535	269	202	-24.9%	266	-24.1%	29	25	40	40
Cork University Hospital	M-1M	12,591	12,678	6,434	6,153	-4.4%	6,351	-3.1%	1,056	1,059	1,097	1,021
Lourdes Orthopaedic Hospital Kilcreene	M-1M	179	192	110	73	-33.6%	107	-31.8%	8	13	10	12
Mallow General Hospital	M-1M	566	592	299	332	11.0%	297	12%	53	59	74	40
Mercy University Hospital	M-1M	3,296	3,342	1,698	1,799	5.9%	1,673	7.5%	301	304	324	310
South Infirmiry Victoria University Hospital	M-1M	5,197	5,075	2,543	2,746	8.0%	2,490	10%	448	485	532	426
South Tipperary General Hospital	M-1M	753	783	396	384	-3.0%	389	-1.3%	61	76	73	68
UH Kerry	M-1M	2,982	2,962	1,471	1,585	7.7%	1,457	8.8%	270	287	285	269
UH Waterford	M-1M	11,581	11,766	5,826	5,490	-5.8%	5,740	-4.4%	879	981	968	879
UL Hospitals Group	M-1M	11,418	11,167	5,530	6,388	15.5%	5,457	17.1%	1,109	1,040	1,146	1,043
Croom Orthopaedic Hospital	M-1M	257	241	118	142	20%	118	20.3%	30	15	22	22
Ennis Hospital	M-1M	1,099	1,122	572	498	-12.9%	559	-10.9%	88	89	79	81
Nenagh Hospital	M-1M	954	946	475	463	-2.5%	471	-1.7%	77	80	81	70
St. John's Hospital Limerick	M-1M	565	559	258	357	38.4%	251	42.2%	63	69	63	54
UH Limerick	M-1M	8,543	8,299	4,107	4,928	20.0%	4,058	21.4%	851	787	901	816

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
National Total	M-1M	83.7%	84.2%	0.6%	16.3%	15.8%	-3.1%	82.7%	82.5%	-0.2%	17.3%	17.5%	1.2%	86.6%	87.0%	0.5%	13.4%	13.0%	-3.0%
Children's Health Ireland	M-1M	80.8%	81.9%	1.4%	19.2%	18.1%	-5.7%	72.7%	71.1%	-2.2%	27.3%	28.9%	5.9%	85.2%	87.0%	2.1%	14.8%	13.0%	-12.2%
Dublin Midlands Hospital Group	M-1M	82.3%	83.3%	1.2%	17.7%	16.7%	-5.6%	82.6%	82.6%	0.0%	17.4%	17.4%	0.0%	84.8%	85.0%	0.2%	15.2%	15.0%	-1.3%
Coombe Women and Infants University Hospital	M-1M	80.1%	81.1%	1.2%	19.9%	18.9%	-5.0%	66.0%	65.2%	-1.2%	34.0%	34.8%	2.4%	71.1%	76.1%	7.0%	28.9%	23.9%	-17.3%
MRH Portlaoise	M-1M	87.7%	89.1%	1.6%	12.3%	10.9%	-11.4%	94.0%	93.9%	-0.1%	6.0%	6.1%	1.7%	86.2%	84.7%	-1.7%	13.8%	15.3%	10.9%
MRH Tullamore	M-1M	79.5%	81.7%	2.8%	20.5%	18.3%	-10.7%	79.6%	80.8%	1.5%	20.4%	19.2%	-5.9%	89.3%	89.9%	0.7%	10.7%	10.1%	-5.6%
Naas General Hospital	M-1M	85.4%	86.9%	1.8%	14.6%	13.1%	-10.3%	94.0%	95.0%	1.1%	6.0%	5.0%	-16.7%	86.7%	86.7%	0.0%	13.3%	13.3%	0.0%
St. James's Hospital	M-1M	82.0%	82.5%	0.6%	18.0%	17.5%	-2.8%	78.5%	77.2%	-1.7%	21.5%	22.8%	6.0%	78.3%	78.5%	0.3%	21.7%	21.5%	-0.9%
St. Luke's Radiation Oncology Network	M-1M	80.6%	80.2%	-0.5%	19.4%	19.8%	2.1%	13.8%	11.7%	-15.2%	86.2%	88.3%	2.4%	86.5%	85.7%	-0.9%	13.5%	14.3%	5.9%
Tallaght University Hospital	M-1M	80.8%	80.9%	0.1%	19.2%	19.1%	-0.5%	84.4%	84.6%	0.2%	15.6%	15.4%	-1.3%	88.4%	89.6%	1.4%	11.6%	10.4%	-10.3%
Ireland East Hospital Group	M-1M	84.6%	85.7%	1.3%	15.4%	14.3%	-7.1%	83.5%	83.5%	0.0%	16.5%	16.5%	0.0%	91.8%	92.3%	0.5%	8.2%	7.7%	-6.1%
Cappagh National Orthopaedic Hospital	M-1M	83.2%	82.7%	-0.6%	16.8%	17.3%	3.0%	0.3%	0.4%	33.3%	99.7%	99.6%	-0.1%	73.7%	77.6%	5.3%	26.3%	22.4%	-14.8%
Mater Misericordiae University Hospital	M-1M	90.0%	90.9%	1.0%	10.0%	9.1%	-9.0%	80.1%	77.3%	-3.5%	19.9%	22.7%	14.1%	95.4%	95.9%	0.5%	4.6%	4.1%	-10.9%
MRH Mullingar	M-1M	88.6%	89.4%	0.9%	11.4%	10.6%	-7.0%	93.1%	92.2%	-1.0%	6.9%	7.8%	13.0%	80.3%	78.2%	-2.6%	19.7%	21.8%	10.7%
National Maternity Hospital	M-1M	65.9%	66.0%	0.2%	34.1%	34.0%	-0.3%	80.6%	70.9%	-12.0%	19.4%	29.1%	50.0%	69.2%	70.7%	2.2%	30.8%	29.3%	-4.9%
Our Lady's Hospital Navan	M-1M	93.1%	94.5%	1.5%	6.9%	5.5%	-20.3%	84.3%	86.9%	3.1%	15.7%	13.1%	-16.6%	83.2%	85.2%	2.4%	16.8%	14.8%	-11.9%
Royal Victoria Eye and Ear Hospital	M-1M	67.6%	64.3%	-4.9%	32.4%	35.7%	10.2%	30.1%	28.9%	-4.0%	69.9%	71.1%	1.7%	81.5%	81.2%	-0.4%	18.5%	18.8%	1.6%
St. Columcille's Hospital	M-1M	99.8%	100.0%	0.2%	0.2%	0.0%	-100.0%	94.6%	94.6%	0.0%	5.4%	5.4%	0.0%	94.5%	96.6%	2.2%	5.5%	3.4%	-38.2%
St. Luke's General Hospital Kilkenny	M-1M	82.4%	85.1%	3.3%	17.6%	14.9%	-15.3%	96.4%	96.8%	0.4%	3.6%	3.2%	-11.1%	92.1%	92.8%	0.8%	7.9%	7.2%	-8.9%
St. Michael's Hospital	M-1M	78.3%	78.0%	-0.4%	21.7%	22.0%	1.4%	69.1%	75.4%	9.1%	30.9%	24.6%	-20.4%	85.5%	82.7%	-3.3%	14.5%	17.3%	19.3%
St. Vincent's University Hospital	M-1M	83.5%	84.6%	1.3%	16.5%	15.4%	-6.7%	79.7%	79.9%	0.3%	20.3%	20.1%	-1.0%	98.1%	98.6%	0.5%	1.9%	1.4%	-26.3%
Wexford General Hospital	M-1M	88.3%	88.5%	0.2%	11.7%	11.5%	-1.7%	94.0%	94.8%	0.9%	6.0%	5.2%	-13.3%	78.9%	80.2%	1.6%	21.1%	19.8%	-6.2%
RCSI Hospitals Group	M-1M	88.2%	87.6%	-0.7%	11.8%	12.4%	5.1%	86.1%	84.8%	-1.5%	13.9%	15.2%	9.4%	92.0%	92.1%	0.1%	8.0%	7.9%	-1.3%
Beaumont Hospital	M-1M	85.0%	84.6%	-0.5%	15.0%	15.4%	2.7%	76.4%	76.0%	-0.5%	23.6%	24.0%	1.7%	94.6%	94.9%	0.3%	5.4%	5.1%	-5.6%
Cavan General Hospital	M-1M	86.2%	86.7%	0.6%	13.8%	13.3%	-3.6%	92.3%	91.0%	-1.4%	7.7%	9.0%	16.9%	91.6%	92.4%	0.9%	8.4%	7.6%	-9.5%
Connolly Hospital	M-1M	94.7%	95.5%	0.8%	5.3%	4.5%	-15.1%	83.3%	85.3%	2.4%	16.7%	14.7%	-12.0%	89.1%	90.6%	1.7%	10.9%	9.4%	-13.8%
Louth County Hospital	M-1M	84.1%	90.0%	7.0%	15.9%	10.0%	-37.1%	0.0%	0.0%		100.0%	100.0%	0.0%	90.1%	89.9%	-0.2%	9.9%	10.1%	2.0%
Monaghan Hospital	M-1M													83.6%	83.3%	-0.4%	16.4%	16.7%	1.8%
Our Lady of Lourdes Hospital	M-1M	90.4%	90.1%	-0.3%	9.6%	9.9%	3.1%	94.3%	94.1%	-0.2%	5.7%	5.9%	3.5%	89.5%	89.1%	-0.4%	10.5%	10.9%	3.8%
Rotunda Hospital	M-1M	85.1%	80.2%	-5.8%	14.9%	19.8%	32.9%	84.1%	62.5%	-25.7%	15.9%	37.5%	135.8%	79.7%	77.8%	-2.4%	20.3%	22.2%	9.4%
Saolta University Health Care Group	M-1M	87.3%	87.6%	0.3%	12.7%	12.4%	-2.4%	83.9%	84.5%	0.7%	16.1%	15.5%	-3.7%	88.6%	88.5%	-0.1%	11.4%	11.5%	0.9%
Galway University Hospitals	M-1M	83.8%	83.8%	0.0%	16.2%	16.2%	0.0%	74.9%	75.8%	1.2%	25.1%	24.2%	-3.6%	91.3%	91.1%	-0.2%	8.7%	8.9%	2.3%
Letterkenny University Hospital	M-1M	91.6%	91.9%	0.3%	8.4%	8.1%	-3.6%	89.1%	90.4%	1.5%	10.9%	9.6%	-11.9%	90.3%	89.8%	-0.6%	9.7%	10.2%	5.2%
Mayo University Hospital	M-1M	86.2%	86.4%	0.2%	13.8%	13.6%	-1.4%	89.0%	89.9%	1.0%	11.0%	10.1%	-8.2%	90.3%	90.6%	0.3%	9.7%	9.4%	-3.1%
Portiuncula University Hospital	M-1M	89.5%	88.3%	-1.3%	10.5%	11.7%	11.4%	94.6%	94.1%	-0.5%	5.4%	5.9%	9.3%	74.5%	79.0%	6.0%	25.5%	21.0%	-17.6%
Roscommon University Hospital	M-1M	81.2%	81.6%	0.5%	18.8%	18.4%	-2.1%	53.1%	53.7%	1.1%	46.9%	46.3%	-1.3%	77.7%	77.4%	-0.4%	22.3%	22.6%	1.3%
Sligo University Hospital	M-1M	89.0%	91.3%	2.6%	11.0%	8.7%	-20.9%	87.5%	87.9%	0.5%	12.5%	12.1%	-3.2%	85.2%	84.7%	-0.6%	14.8%	15.3%	3.4%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
South/South West Hospital Group	M-1M	80.2%	80.0%	-0.2%	19.8%	20.0%	1.0%	79.5%	79.2%	-0.4%	20.5%	20.8%	1.5%	81.5%	81.7%	0.2%	18.5%	18.3%	-1.1%
Bantry General Hospital	M-1M	91.1%	89.6%	-1.6%	8.9%	10.4%	16.9%	95.1%	95.1%	0.0%	4.9%	4.9%	0.0%	96.2%	95.6%	-0.6%	3.8%	4.4%	15.8%
Cork University Hospital	M-1M	81.1%	80.7%	-0.5%	18.9%	19.3%	2.1%	80.7%	79.6%	-1.4%	19.3%	20.4%	5.7%	88.2%	87.5%	-0.8%	11.8%	12.5%	5.9%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	77.3%	73.3%	-5.2%	22.7%	26.7%	17.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.9%	78.7%	-5.1%	17.1%	21.3%	24.6%
Mallow General Hospital	M-1M	73.5%	75.2%	2.3%	26.5%	24.8%	-6.4%	88.6%	90.3%	1.9%	11.4%	9.7%	-14.9%	69.4%	70.4%	1.4%	30.6%	29.6%	-3.3%
Mercy University Hospital	M-1M	68.7%	67.4%	-1.9%	31.3%	32.6%	4.2%	76.0%	72.6%	-4.5%	24.0%	27.4%	14.2%	58.5%	60.1%	2.7%	41.5%	39.9%	-3.9%
South Infirmary Victoria University Hospital	M-1M	62.2%	61.3%	-1.4%	37.8%	38.7%	2.4%	18.7%	18.1%	-3.2%	81.3%	81.9%	0.7%	68.1%	68.8%	1.0%	31.9%	31.2%	-2.2%
South Tipperary General Hospital	M-1M	84.5%	85.5%	1.2%	15.5%	14.5%	-6.5%	88.0%	89.5%	1.7%	12.0%	10.5%	-12.5%	79.9%	80.5%	0.8%	20.1%	19.5%	-3.0%
UH Kerry	M-1M	85.0%	84.0%	-1.2%	15.0%	16.0%	6.7%	89.9%	89.5%	-0.4%	10.1%	10.5%	4.0%	94.1%	94.9%	0.9%	5.9%	5.1%	-13.6%
UH Waterford	M-1M	81.7%	82.2%	0.6%	18.3%	17.8%	-2.7%	82.3%	83.0%	0.9%	17.7%	17.0%	-4.0%	87.9%	89.5%	1.8%	12.1%	10.5%	-13.2%
UL Hospitals Group	M-1M	76.8%	77.8%	1.3%	23.2%	22.2%	-4.3%	85.2%	84.7%	-0.6%	14.8%	15.3%	3.4%	74.5%	77.6%	4.2%	25.5%	22.4%	-12.2%
Croom Orthopaedic Hospital	M-1M	55.1%	55.6%	0.9%	44.9%	44.4%	-1.1%	33.4%	25.4%	-24.0%	66.6%	74.6%	12.0%	75.7%	74.0%	-2.2%	24.3%	26.0%	7.0%
Ennis Hospital	M-1M	93.4%	92.0%	-1.5%	6.6%	8.0%	21.2%	96.1%	96.1%	0.0%	3.9%	3.9%	0.0%	72.9%	78.2%	7.3%	27.1%	21.8%	-19.6%
Nenagh Hospital	M-1M	85.6%	84.8%	-0.9%	14.4%	15.2%	5.6%	86.9%	85.8%	-1.3%	13.1%	14.2%	8.4%	75.2%	75.5%	0.4%	24.8%	24.5%	-1.2%
St. John's Hospital Limerick	M-1M	78.7%	77.3%	-1.8%	21.3%	22.7%	6.6%	65.3%	63.6%	-2.6%	34.7%	36.4%	4.9%	63.5%	62.3%	-1.9%	36.5%	37.7%	3.3%
UH Limerick	M-1M	72.1%	74.7%	3.6%	27.9%	25.3%	-9.3%	88.3%	88.1%	-0.2%	11.7%	11.9%	1.7%	76.2%	80.1%	5.1%	23.8%	19.9%	-16.4%
UMH Limerick	M-1M	80.9%	80.1%	-1.0%	19.1%	19.9%	4.2%	98.2%	99.6%	1.4%	1.8%	0.4%	-77.8%	75.7%	83.7%	10.6%	24.3%	16.3%	-32.9%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period July 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M	1,467,646	1,475,136	861,210	876,435	1.8%	854,928	2.5%	126,509	131,503	118,781	127,111
Children's Health Ireland	M	120,280	117,967	69,216	73,047	5.5%	70,285	3.9%	10,430	10,903	9,238	8,652
Dublin Midlands Hospital Group	M	205,381	205,771	118,999	122,498	2.9%	118,735	3.2%	17,594	18,095	16,771	17,925
MRH Portlaoise	M	38,925	38,974	22,890	23,859	4.2%	22,828	4.5%	3,481	3,547	3,080	3,377
MRH Tullamore	M	34,419	34,739	20,095	20,806	3.5%	19,910	4.5%	3,063	3,241	2,818	3,116
Naas General Hospital	M	30,159	30,394	17,722	17,671	-0.3%	17,585	0.5%	2,456	2,582	2,495	2,520
St. James's Hospital	M	50,550	50,356	28,820	29,479	2.3%	28,932	1.9%	4,276	4,281	4,075	4,348
Tallaght University Hospital	M	51,328	51,308	29,472	30,683	4.1%	29,480	4.1%	4,318	4,444	4,303	4,564
Ireland East Hospital Group	M	317,480	318,929	185,289	192,633	4.0%	184,308	4.5%	27,790	28,747	26,183	28,516
Mater Misericordiae University Hospital	M	82,352	82,958	48,086	49,392	2.7%	47,735	3.5%	7,077	7,393	6,779	7,464
MRH Mullingar	M	36,642	36,457	21,201	21,823	2.9%	21,309	2.4%	3,183	3,179	2,833	3,104
Our Lady's Hospital Navan	M	20,126	20,295	11,831	12,383	4.7%	11,727	5.6%	1,789	1,882	1,710	1,848
St. Columcille's Hospital	M	7,532	7,739	4,513	4,146	-8.1%	4,392	-5.6%	580	684	599	510
St. Luke's General Hospital Kilkenny	M	49,554	49,942	29,158	30,487	4.6%	28,919	5.4%	4,469	4,586	3,992	4,393
St. Michael's Hospital	M	20,044	19,700	11,162	12,298	10.2%	11,357	8.3%	1,802	1,721	1,680	1,847
St. Vincent's University Hospital	M	57,486	57,538	33,217	35,095	5.7%	33,187	5.7%	4,987	5,263	4,854	5,240
Wexford General Hospital	M	43,744	44,300	26,121	27,009	3.4%	25,682	5.2%	3,903	4,039	3,736	4,110
RCSI Hospitals Group	M	217,165	218,741	127,732	130,311	2.0%	126,781	2.8%	18,681	19,282	17,950	18,879
Beaumont Hospital	M	58,312	58,898	34,163	34,377	0.6%	33,819	1.6%	5,033	4,950	4,876	5,007
Cavan General Hospital	M	39,543	39,658	23,350	23,769	1.8%	23,256	2.2%	3,430	3,498	3,128	3,317
Connolly Hospital	M	40,720	41,068	23,894	24,809	3.8%	23,695	4.7%	3,582	3,687	3,459	3,629
Louth County Hospital	M	11,237	11,599	6,908	6,857	-0.7%	6,692	2.5%	975	1,173	970	1,099
Monaghan Hospital	M	5,372	5,338	3,112	3,112	0.0%	3,132	-0.6%	423	523	457	522
Our Lady of Lourdes Hospital	M	61,981	62,180	36,305	37,387	3.0%	36,187	3.3%	5,238	5,451	5,060	5,305
Saolta University Health Care Group	M	234,180	236,196	137,918	136,412	-1.1%	136,738	-0.2%	19,956	20,662	18,558	20,422
Galway University Hospitals	M	66,099	66,601	38,744	40,004	3.3%	38,450	4.0%	5,733	5,992	5,520	5,965
Letterkenny University Hospital	M	45,573	45,864	26,694	26,760	0.2%	26,524	0.9%	3,963	3,947	3,638	4,060
Mayo University Hospital	M	38,956	39,384	23,011	23,217	0.9%	22,761	2.0%	3,376	3,623	3,269	3,428
Portiuncula University Hospital	M	26,060	26,159	15,480	15,370	-0.7%	15,422	-0.3%	2,296	2,339	2,034	2,188
Roscommon University Hospital	M	6,652	6,827	3,945	4,663	18.2%	3,844	21.3%	762	789	611	724
Sligo University Hospital	M	50,840	51,361	30,043	26,398	-12.1%	29,737	-11.2%	3,826	3,972	3,486	4,057

Emergency Care - All Emergency Presentations				Reporting Period July 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
South/South West Hospital Group	M	269,093	272,172	160,433	160,518	0.1%	157,254	2.1%	23,220	24,580	21,926	23,596
Bantry General Hospital	M	5,762	5,988	3,491	3,393	-2.8%	3,359	1.0%	501	586	475	539
Cork University Hospital	M	67,879	67,834	39,231	40,298	2.7%	39,257	2.7%	5,574	6,037	5,571	5,828
Mallow General Hospital	M	6,408	6,673	4,077	4,061	-0.4%	3,915	3.7%	659	748	587	638
Mercy University Hospital	M	53,566	54,357	31,980	30,842	-3.6%	31,511	-2.1%	4,557	4,777	4,187	4,539
South Tipperary General Hospital	M	39,618	40,297	23,967	24,496	2.2%	23,543	4.0%	3,615	3,555	3,082	3,541
UH Kerry	M	38,730	39,534	24,390	23,129	-5.2%	22,583	2.4%	3,377	3,600	3,332	3,434
UH Waterford	M	57,130	57,489	33,297	34,299	3.0%	33,086	3.7%	4,937	5,277	4,692	5,077
UL Hospitals Group	M	104,067	105,359	61,623	61,016	-1.0%	60,827	0.3%	8,838	9,234	8,155	9,121
Ennis Hospital	M	11,170	11,520	6,811	6,864	0.8%	6,604	3.9%	998	1,164	974	1,110
Nenagh Hospital	M	9,586	9,863	5,807	5,849	0.7%	5,644	3.6%	928	981	745	966
St. John's Hospital Limerick	M	11,488	11,681	6,909	6,750	-2.3%	6,795	-0.7%	1,003	1,141	829	1,101
UH Limerick	M	71,823	72,295	42,096	41,553	-1.3%	41,784	-0.6%	5,909	5,948	5,607	5,944

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019

New ED Attendances		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M	1,224,495	1,228,415	715,734	731,870	2.3%	711,988	2.8%	105,200	108,900	99,454	105,398
Children's Health Ireland	M	112,386	110,648	65,092	67,789	4.1%	65,864	2.9%	9,643	10,189	8,652	8,051
Dublin Midlands Hospital Group	M	188,266	188,411	108,628	112,094	3.2%	108,544	3.3%	16,127	16,565	15,277	16,322
MRH Portlaoise	M	33,381	33,342	19,471	20,549	5.5%	19,496	5.4%	3,025	3,065	2,649	2,846
MRH Tullamore	M	32,410	32,711	18,888	19,608	3.8%	18,714	4.8%	2,893	3,045	2,671	2,940
Naas General Hospital	M	28,584	28,800	16,794	16,648	-0.9%	16,668	-0.1%	2,296	2,427	2,324	2,353
St. James's Hospital	M	48,536	48,316	27,630	28,411	2.8%	27,756	2.4%	4,132	4,101	3,910	4,177
Tallaght University Hospital	M	45,355	45,243	25,846	26,878	4.0%	25,910	3.7%	3,781	3,927	3,723	4,006
Ireland East Hospital Group	M	274,249	275,295	159,640	165,677	3.8%	159,028	4.2%	23,897	24,689	22,411	24,616
Mater Misericordiae University Hospital	M	78,302	78,974	45,799	46,788	2.2%	45,410	3.0%	6,674	7,001	6,457	7,097
MRH Mullingar	M	32,498	32,348	18,798	19,382	3.1%	18,885	2.6%	2,829	2,811	2,512	2,775
Our Lady's Hospital Navan	M	18,729	18,968	11,135	10,846	-2.6%	10,995	-1.4%	1,582	1,629	1,484	1,630
St. Luke's General Hospital Kilkenny	M	38,515	38,606	22,414	24,136	7.7%	22,361	7.9%	3,565	3,595	3,152	3,464
St. Michael's Hospital	M	14,293	14,029	7,942	8,889	11.9%	8,091	9.9%	1,282	1,267	1,233	1,312
St. Vincent's University Hospital	M	55,462	55,527	32,095	33,444	4.2%	32,057	4.3%	4,751	5,004	4,593	4,967
Wexford General Hospital	M	36,450	36,843	21,458	22,192	3.4%	21,229	4.5%	3,214	3,382	2,980	3,371
RCSI Hospitals Group	M	181,039	182,235	106,320	108,634	2.2%	105,619	2.9%	15,665	15,959	14,977	15,686
Beaumont Hospital	M	54,430	54,821	31,708	32,197	1.5%	31,482	2.3%	4,698	4,616	4,570	4,659
Cavan General Hospital	M	32,025	32,567	19,315	18,916	-2.1%	18,993	-0.4%	2,760	2,900	2,562	2,738
Connolly Hospital	M	37,903	38,102	22,237	23,184	4.3%	22,121	4.8%	3,364	3,426	3,211	3,394
Our Lady of Lourdes Hospital	M	56,681	56,745	33,060	34,337	3.9%	33,023	4.0%	4,843	5,017	4,634	4,895
Saolta University Health Care Group	M	198,934	200,458	117,100	118,834	1.5%	116,211	2.3%	17,230	17,920	16,360	17,578
Galway University Hospitals	M	61,835	62,233	36,114	37,219	3.1%	35,883	3.7%	5,302	5,540	5,153	5,494
Letterkenny University Hospital	M	40,093	40,374	23,509	23,810	1.3%	23,346	2.0%	3,529	3,596	3,286	3,638
Mayo University Hospital	M	37,523	37,898	22,125	22,354	1.0%	21,906	2.0%	3,236	3,464	3,144	3,274
Portiuncula University Hospital	M	24,236	24,336	14,376	14,436	0.4%	14,317	0.8%	2,158	2,200	1,912	1,985
Sligo University Hospital	M	35,247	35,616	20,976	21,015	0.2%	20,759	1.2%	3,005	3,120	2,865	3,187
South/South West Hospital Group	M	202,577	203,860	119,642	120,123	0.4%	117,719	2.0%	17,129	18,072	16,531	17,616
Cork University Hospital	M	64,099	64,004	36,991	37,961	2.6%	37,046	2.5%	5,230	5,640	5,238	5,500
Mercy University Hospital	M	31,006	31,217	18,243	18,019	-1.2%	18,119	-0.6%	2,595	2,639	2,452	2,618
South Tipperary General Hospital	M	25,452	25,606	14,988	15,071	0.6%	14,898	1.2%	2,174	2,246	1,975	2,252
UH Kerry	M	33,145	34,017	21,163	19,387	-8.4%	19,480	-0.5%	2,844	3,010	2,787	2,872
UH Waterford	M	48,875	49,017	28,258	29,685	5.1%	28,176	5.4%	4,286	4,537	4,079	4,374
UL Hospitals Group	M	67,044	67,507	39,311	38,719	-1.5%	39,003	-0.7%	5,509	5,506	5,246	5,529
UH Limerick	M	67,044	67,507	39,311	38,719	-1.5%	39,003	-0.7%	5,509	5,506	5,246	5,529

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M	99,236	99,570	58,203	62,379	7.2%	57,681	8.1%	9,173	9,454	8,410	9,190
Children's Health Ireland	M	7,566	6,995	3,934	5,025	27.7%	4,229	18.8%	746	673	567	580
Dublin Midlands Hospital Group	M	14,369	14,627	8,704	8,767	0.7%	8,549	2.6%	1,265	1,280	1,254	1,345
MRH Portlaoise	M	2,890	2,983	1,798	1,700	-5.4%	1,739	-2.2%	258	233	193	278
MRH Tullamore	M	2,009	2,028	1,207	1,198	-0.8%	1,196	0.2%	170	196	147	176
Naas General Hospital	M	1,575	1,594	928	1,023	10.2%	917	11.6%	160	155	171	167
St. James's Hospital	M	2,014	2,040	1,190	1,068	-10.3%	1,176	-9.2%	144	180	165	171
Tallaght University Hospital	M	5,881	5,981	3,581	3,778	5.5%	3,521	7.3%	533	516	578	553
Ireland East Hospital Group	M	25,101	24,878	14,411	16,702	15.9%	14,418	15.8%	2,463	2,497	2,280	2,448
Mater Misericordiae University Hospital	M	4,050	3,984	2,287	2,604	13.9%	2,325	12.0%	403	392	322	367
MRH Mullingar	M	4,144	4,109	2,403	2,441	1.6%	2,424	0.7%	354	368	321	329
Our Lady's Hospital Navan	M	1,397	1,327	695	1,537	121.0%	732	110.0%	207	253	226	218
St. Luke's General Hospital Kilkenny	M	3,302	3,228	1,787	2,166	21.2%	1,828	18.5%	330	368	268	310
St. Michael's Hospital	M	5,751	5,671	3,220	3,409	5.9%	3,266	4.4%	520	454	447	535
St. Vincent's University Hospital	M	2,024	2,011	1,123	1,651	47.1%	1,130	46.1%	236	259	261	273
Wexford General Hospital	M	4,433	4,549	2,895	2,894	0.0%	2,713	6.7%	413	403	435	416
RCSI Hospitals Group	M	13,260	13,476	7,765	7,984	2.8%	7,616	4.8%	1,122	1,125	1,124	1,109
Beaumont Hospital	M	3,433	3,605	2,147	1,938	-9.8%	2,045	-5.2%	307	310	275	307
Cavan General Hospital	M	1,710	1,471	716	1,371	91.4%	833	64.6%	202	120	175	157
Connolly Hospital	M	2,817	2,966	1,657	1,625	-1.9%	1,574	3.2%	218	261	248	235
Our Lady of Lourdes Hospital	M	5,300	5,434	3,244	3,050	-6.0%	3,164	-3.6%	395	434	426	410
Saolta University Health Care Group	M	10,877	11,011	6,402	7,091	10.8%	6,320	12.2%	1,132	1,143	929	1,163
Galway University Hospitals	M	3,442	3,554	2,148	2,365	10.1%	2,080	13.7%	378	383	317	414
Letterkenny University Hospital	M	1,580	1,563	873	1,044	19.6%	882	18.4%	190	146	146	159
Mayo University Hospital	M	1,433	1,486	886	863	-2.6%	855	0.9%	140	159	125	154
Portiuncula University Hospital	M	1,005	1,013	609	493	-19.0%	604	-18.4%	77	83	66	128
Sligo University Hospital	M	3,417	3,395	1,887	2,326	23.3%	1,899	22.5%	347	372	275	308
South/South West Hospital Group	M	23,284	23,795	14,202	13,976	-1.6%	13,768	1.5%	2,045	2,294	1,895	2,130
Cork University Hospital	M	3,780	3,831	2,241	2,337	4.3%	2,211	5.7%	344	397	333	328
Mercy University Hospital	M	3,468	3,554	2,151	2,010	-6.6%	2,099	-4.2%	294	325	243	314
South Tipperary General Hospital	M	4,567	4,525	2,560	3,050	19.1%	2,584	18.0%	500	503	404	483
UH Kerry	M	3,515	3,723	2,397	2,180	-9.1%	2,145	1.6%	295	368	333	337
UH Waterford	M	7,954	8,162	4,853	4,399	-9.4%	4,729	-7.0%	612	701	582	668
UL Hospitals Group	M	4,779	4,788	2,785	2,834	1.8%	2,781	1.9%	400	442	361	415
UH Limerick	M	4,779	4,788	2,785	2,834	1.8%	2,781	1.9%	400	442	361	415

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit Attendances		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M	93,997	96,518	57,002	56,350	-1.1%	55,510	1.5%	8,478	9,576	7,711	8,796
Ireland East Hospital Group	M	7,532	7,739	4,513	4,146	-8.1%	4,392	-5.6%	580	684	599	510
St. Columille's Hospital	M	7,532	7,739	4,513	4,146	-8.1%	4,392	-5.6%	580	684	599	510
RCSI Hospitals Group	M	16,609	16,937	10,020	9,969	-0.5%	9,824	1.5%	1,398	1,696	1,427	1,621
Louth County Hospital	M	11,237	11,599	6,908	6,857	-0.7%	6,692	2.5%	975	1,173	970	1,099
Monaghan Hospital	M	5,372	5,338	3,112	3,112	0.0%	3,132	-0.6%	423	523	457	522
Saolta University Health Care Group	M	6,652	6,827	3,945	4,663	18.2%	3,844	21.3%	762	789	611	724
Roscommon University Hospital	M	6,652	6,827	3,945	4,663	18.2%	3,844	21.3%	762	789	611	724
South/South West Hospital Group	M	30,960	31,951	18,997	18,109	-4.7%	18,407	-1.6%	2,809	3,121	2,526	2,764
Bantry General Hospital	M	5,762	5,988	3,491	3,393	-2.8%	3,359	1.0%	501	586	475	539
Mallow General Hospital	M	6,408	6,673	4,077	4,061	-0.4%	3,915	3.7%	659	748	587	638
Mercy University Hospital	M	18,790	19,290	11,429	10,655	-6.8%	11,133	-4.3%	1,649	1,787	1,464	1,587
UL Hospitals Group	M	32,244	33,064	19,527	19,463	-0.3%	19,043	2.2%	2,929	3,286	2,548	3,177
Ennis Hospital	M	11,170	11,520	6,811	6,864	0.8%	6,604	3.9%	998	1,164	974	1,110
Nenagh Hospital	M	9,586	9,863	5,807	5,849	0.7%	5,644	3.6%	928	981	745	966
St. John's Hospital Limerick	M	11,488	11,681	6,909	6,750	-2.3%	6,795	-0.7%	1,003	1,141	829	1,101

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M	49,918	50,633	30,270	25,836	-14.6%	29,749	-13.2%	3,658	3,573	3,206	3,727
Children's Health Ireland	M	328	324	189	233	23.0%	192	21.4%	41	41	19	21
Dublin Midlands Hospital Group	M	2,746	2,733	1,666	1,637	-1.7%	1,642	-0.3%	202	250	240	258
MRH Portlaoise	M	2,654	2,649	1,621	1,610	-0.7%	1,593	1.1%	198	249	238	253
Tallaght University Hospital	M	92	85	45	27	-40.1%	49	-44.9%	4	1	2	5
Ireland East Hospital Group	M	10,598	11,016	6,726	6,108	-9.2%	6,470	-5.6%	850	877	893	942
St. Luke's General Hospital Kilkenny	M	7,737	8,109	4,957	4,185	-15.6%	4,730	-11.5%	574	623	572	619
Wexford General Hospital	M	2,861	2,908	1,769	1,923	8.7%	1,740	10.5%	276	254	321	323
RCSI Hospitals Group	M	6,257	6,093	3,626	3,724	2.7%	3,722	0.1%	496	502	422	463
Beaumont Hospital	M	449	473	307	242	-21.3%	292	-17.1%	28	24	31	41
Cavan General Hospital	M	5,808	5,620	3,319	3,482	4.9%	3,430	1.5%	468	478	391	422
Saolta University Health Care Group	M	17,717	17,900	10,469	5,824	-44.4%	10,363	-43.8%	832	810	658	957
Galway University Hospitals	M	822	814	482	420	-12.9%	487	-13.8%	53	69	50	57
Letterkenny University Hospital	M	3,900	3,927	2,312	1,906	-17.6%	2,296	-17.0%	244	205	206	263
Portiuncula University Hospital	M	819	810	495	441	-11.0%	501	-12.0%	61	56	56	75
Sligo University Hospital	M	12,176	12,349	7,180	3,057	-57.4%	7,079	-56.8%	474	480	346	562
South/South West Hospital Group	M	12,272	12,566	7,593	8,310	9.4%	7,360	12.9%	1,237	1,093	974	1,086
Mercy University Hospital	M	302	295	157	158	0.9%	160	-1.3%	19	26	28	20
South Tipperary General Hospital	M	9,599	10,166	6,419	6,375	-0.7%	6,061	5.2%	941	806	703	806
UH Kerry	M	2,070	1,794	830	1,562	88.1%	958	63.0%	238	222	212	225
UH Waterford	M	301	310	187	215	15.2%	181	18.8%	39	39	31	35

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019
5. SUH adjusted the figures for the Obstetric/Gynae Emergency Presentations at Maternity Hospitals category to include

Total no. of births		Reporting Period July 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M	61,092	60,861	35,350	34,074	-3.6%	35,099	-2.9%	4,750	5,025	4,720	5,246
Dublin Midlands Hospital Group	M	9,746	9,767	5,673	5,382	-5.1%	5,664	-5.0%	737	851	753	790
Coombe Women and Infants University Hospital	M	8,330	8,350	4,850	4,547	-6.2%	4,827	-5.8%	621	725	638	675
MRH Portlaoise	M	1,416	1,417	823	835	1.4%	837	-0.2%	116	126	115	115
Ireland East Hospital Group	M	13,140	13,066	7,589	7,592	0.0%	7,560	0.4%	1,045	1,135	1,056	1,180
MRH Mullingar	M	1,959	1,951	1,133	1,177	3.9%	1,136	3.6%	163	179	159	180
National Maternity Hospital	M	7,913	7,906	4,592	4,623	0.7%	4,560	1.4%	650	677	659	712
St. Luke's General Hospital Kilkenny	M	1,587	1,576	916	832	-9.1%	906	-8.2%	105	134	94	144
Wexford General Hospital	M	1,681	1,634	949	960	1.2%	958	0.2%	127	145	144	144
RCSI Hospitals Group	M	13,096	13,045	7,577	7,276	-4.0%	7,543	-3.5%	1,035	1,034	1,015	1,164
Cavan General Hospital	M	1,512	1,492	867	778	-10.2%	847	-8.1%	95	109	104	114
Our Lady of Lourdes Hospital	M	3,070	3,060	1,778	1,719	-3.3%	1,783	-3.6%	250	265	227	284
Rotunda Hospital	M	8,514	8,493	4,933	4,779	-3.1%	4,913	-2.7%	690	660	684	766
Saolta University Health Care Group	M	9,059	9,031	5,246	5,162	-1.6%	5,126	0.7%	736	735	710	798
Galway University Hospitals	M	2,857	2,858	1,660	1,652	-0.5%	1,643	0.5%	221	242	225	258
Letterkenny University Hospital	M	1,713	1,703	989	963	-2.7%	961	0.2%	139	140	126	154
Mayo University Hospital	M	1,523	1,509	877	885	0.9%	859	3.0%	149	106	126	139
Portiuncla University Hospital	M	1,609	1,643	954	884	-7.4%	916	-3.5%	115	129	130	143
Sligo University Hospital	M	1,357	1,317	765	778	1.7%	747	4.1%	112	118	103	104
South/South West Hospital Group	M	11,610	11,522	6,692	6,374	-4.8%	6,615	-3.6%	837	920	906	970
Cork University Maternity Hospital	M	7,592	7,527	4,372	4,176	-4.5%	4,331	-3.6%	563	621	614	627
South Tipperary General Hospital	M	970	945	549	502	-8.6%	546	-8.1%	58	67	55	83
UH Kerry	M	1,245	1,249	725	684	-5.7%	722	-5.3%	85	89	89	114
UH Waterford	M	1,803	1,801	1,046	1,012	-3.3%	1,016	-0.4%	131	143	148	146
UL Hospitals Group	M	4,441	4,429	2,573	2,288	-11.1%	2,591	-11.7%	360	350	280	344
UMH Limerick	M	4,441	4,429	2,573	2,288	-11.1%	2,591	-11.7%	360	350	280	344

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

No. of new and return outpatient attendances					Reporting Period July 2019																
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-19		Jun-19		Jul-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,337,048	2.5	3,339,859	2.3	1,949,094	2.3	1,963,986	2.6	0.8%	13.0%	1,946,471	2.5	0.9%	4.0%	305,813	2.5	256,636	2.6	298,978	2.6
Children's Health Ireland	M	146,106	2.5	145,766	2.3	85,196	2.3	83,844	2.5	-1.6%	8.7%	85,213	2.5	-1.6%	0.0%	13,119	2.5	10,826	2.7	12,469	2.6
Dublin Midlands Hospital Group	M	650,704	2.8	656,888	2.3	387,295	2.3	378,652	2.8	-2.2%	21.7%	382,656	2.8	-1.0%	0.0%	58,815	2.7	48,936	2.8	58,239	2.8
Coombe Women and Infants University Hospital	M	116,505	1.6	118,907	2.3	71,285	2.3	67,334	1.7	-5.5%	-26.1%	69,845	1.6	-3.6%	6.2%	10,572	1.6	9,043	1.5	10,370	1.6
MRH Portlaoise	M	40,130	2.5	44,702	2.3	26,596	2.3	23,892	2.8	-10.2%	21.7%	23,872	2.5	0.1%	12.0%	3,786	2.7	3,054	3.2	3,816	2.7
MRH Tullamore	M	70,360	2.6	71,212	2.3	41,866	2.3	40,195	2.9	-4.0%	26.1%	41,341	2.5	-2.8%	16.0%	6,420	2.7	5,335	3.0	6,338	2.8
Naas General Hospital	M	55,102	2.7	53,034	2.3	31,827	2.3	31,036	2.8	-2.5%	21.7%	32,215	2.8	-3.7%	0.0%	4,546	2.7	3,893	2.8	4,728	2.8
St. James's Hospital	M	217,664	2.8	217,830	2.3	127,257	2.3	126,654	2.7	-0.5%	17.4%	127,096	2.9	-0.3%	-6.9%	19,830	2.7	16,244	2.7	19,176	2.8
St. Luke's Radiation Oncology Network	M	30,662	6.4	30,372	2.3	17,529	2.3	19,401	6.5	10.7%	182.6%	17,697	6.5	9.6%	0.0%	2,806	5.7	2,630	6.7	3,100	7.0
Tallaght University Hospital	M	120,281	3.2	120,831	2.3	70,975	2.3	70,140	3.0	-1.2%	30.4%	70,590	3.2	-0.6%	-6.3%	10,855	2.9	8,737	3.2	10,711	3.1
Ireland East Hospital Group	M	730,342	2.4	730,161	2.3	424,507	2.3	432,750	2.5	1.9%	8.7%	424,520	2.4	1.9%	4.2%	66,806	2.5	56,184	2.5	65,564	2.6
Cappagh National Orthopaedic Hospital	M	7,964	1.5	7,668	2.3	4,274	2.3	4,644	1.8	8.6%	-21.7%	4,439	1.6	4.6%	12.5%	648	2.1	666	1.8	694	1.6
Mater Misericordiae University Hospital	M	221,607	2.2	221,558	2.3	129,086	2.3	129,976	2.3	0.7%	0.0%	129,023	2.2	0.7%	4.5%	20,071	2.4	16,980	2.2	19,396	2.4
MRH Mullingar	M	49,555	2.5	50,084	2.3	29,410	2.3	28,884	2.7	-1.8%	17.4%	29,100	2.5	-0.7%	8.0%	4,508	2.6	3,603	2.6	4,533	2.9
National Maternity Hospital	M	116,196	2.0	116,708	2.3	68,379	2.3	68,037	2.0	-0.5%	-13.0%	68,079	2.1	-0.1%	-4.8%	10,490	2.2	8,916	2.1	10,295	2.2
Our Lady's Hospital Navan	M	29,852	2.8	29,611	2.3	16,706	2.3	17,519	3.0	4.9%	30.4%	16,842	2.7	4.0%	11.1%	2,754	2.9	2,175	2.8	2,757	2.8
Royal Victoria Eye and Ear Hospital	M	41,536	4.2	41,727	2.3	24,234	2.3	24,170	4.4	-0.3%	91.3%	24,123	4.3	0.2%	2.3%	3,555	4.3	3,134	4.3	3,837	4.9
St. Columcille's Hospital	M	12,192	2.4	12,031	2.3	7,072	2.3	7,767	2.9	9.8%	26.1%	7,167	2.4	8.4%	20.8%	1,073	3.2	1,112	3.1	1,300	2.6
St. Luke's General Hospital Kilkenny	M	36,418	2.0	36,994	2.3	21,840	2.3	19,275	1.9	-11.7%	-17.4%	21,500	2.0	-10.3%	-5.0%	3,139	1.9	2,464	1.8	2,377	2.4
St. Michael's Hospital	M	23,114	2.0	22,028	2.3	11,815	2.3	16,099	2.5	36.3%	8.7%	12,397	1.9	29.9%	31.6%	2,569	2.9	2,056	2.6	2,449	2.5
St. Vincent's University Hospital	M	153,788	3.0	153,207	2.3	88,844	2.3	93,303	3.1	5.0%	34.8%	89,181	3.0	4.6%	3.3%	14,509	2.9	12,233	3.1	14,221	3.0
Wexford General Hospital	M	38,120	1.6	38,547	2.3	22,923	2.3	23,076	1.6	0.7%	-30.4%	22,669	1.6	1.8%	0.0%	3,490	1.5	2,845	1.7	3,705	1.3
RCSI Hospitals Group	M	500,218	2.4	497,969	2.3	288,656	2.3	300,361	2.4	4.1%	4.3%	289,961	2.5	3.6%	-4.0%	46,613	2.4	39,611	2.4	46,900	2.4
Beaumont Hospital	M	164,949	2.8	164,740	2.3	95,641	2.3	100,399	2.7	5.0%	17.4%	95,763	2.9	4.8%	-6.9%	15,478	2.8	13,304	2.8	15,494	2.7
Cavan General Hospital	M	33,485	2.8	33,784	2.3	19,841	2.3	19,569	2.9	-1.4%	26.1%	19,666	2.9	-0.5%	0.0%	3,123	2.8	2,649	2.4	2,890	2.8
Connolly Hospital	M	67,244	2.6	64,901	2.3	37,525	2.3	39,600	2.8	5.5%	21.7%	38,880	2.6	1.9%	7.7%	5,929	3.0	5,049	3.0	6,022	2.8
Louth County Hospital	M	20,069	1.9	19,626	2.3	10,993	2.3	13,143	2.2	19.6%	-4.3%	11,241	1.6	16.9%	37.5%	2,094	2.2	1,891	1.5	2,131	1.7
Monaghan Hospital	M	12,345	1.7	12,055	2.3	6,549	2.3	7,717	2.0	17.8%	-13.0%	6,707	2.0	15.1%	0.0%	1,213	1.6	901	1.6	931	2.1
Our Lady of Lourdes Hospital	M	95,011	2.4	95,496	2.3	55,780	2.3	57,085	2.3	2.3%	0.0%	55,497	2.4	2.9%	-4.2%	8,995	2.2	7,355	2.2	8,973	2.1
Rotunda Hospital	M	107,115	1.7	107,368	2.3	62,354	2.3	62,848	1.6	0.8%	-30.4%	62,207	1.8	1.0%	-11.1%	9,781	1.6	8,462	1.6	10,459	1.6
Saolta University Health Care Group	M	519,342	2.5	521,263	2.3	304,538	2.3	308,208	2.6	1.2%	13.0%	303,415	2.5	1.6%	4.0%	47,895	2.6	40,830	2.6	47,994	2.4
Galway University Hospitals	M	256,599	2.8	256,212	2.3	148,946	2.3	155,391	2.9	4.3%	26.1%	149,171	2.8	4.2%	3.6%	24,444	2.9	20,756	3.0	23,878	2.7
Letterkenny University Hospital	M	65,968	2.3	66,639	2.3	38,837	2.3	36,609	2.2	-5.7%	-4.3%	38,446	2.2	-4.8%	0.0%	5,685	2.0	4,800	2.0	5,727	2.1
Mayo University Hospital	M	55,613	2.4	55,789	2.3	32,487	2.3	33,589	2.3	3.4%	0.0%	32,385	2.4	3.7%	-4.2%	5,194	2.2	4,461	2.3	5,232	2.0
Portiuncula University Hospital	M	34,372	2.2	35,422	2.3	21,583	2.3	19,515	2.3	-9.6%	0.0%	20,943	2.3	-6.8%	0.0%	2,741	2.6	2,593	2.4	3,174	2.3
Roscommon University Hospital	M	18,326	4.1	18,395	2.3	10,664	2.3	11,676	5.0	9.5%	117.4%	10,624	4.1	9.9%	22.0%	1,803	5.1	1,492	5.2	1,948	4.3
Sligo University Hospital	M	88,464	1.8	88,805	2.3	52,046	2.3	51,428	2.0	-1.2%	-13.0%	51,846	1.8	-0.8%	11.1%	8,028	2.3	6,728	2.0	8,035	1.9

No. of new and return outpatient attendances						Reporting Period July 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-19		Jun-19		Jul-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	573,526	2.3	572,850	2.3	332,943	2.3	333,078	2.3	0.0%	0.0%	333,673	2.4	-0.2%	-4.2%	52,667	2.2	43,713	2.3	48,431	2.4
Bantry General Hospital	M	7,458	1.8	7,558	2.3	4,434	2.3	3,965	2.2	-10.6%	-4.3%	4,375	1.9	-9.4%	15.8%	576	1.8	456	2.2	599	3.0
Cork University Hospital	M	178,047	2.7	177,701	2.3	103,187	2.3	102,746	2.8	-0.4%	21.7%	103,388	2.7	-0.6%	3.7%	16,257	2.8	13,430	2.7	14,499	2.9
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	25,238	2.3	27,657	0.9	9.6%	-60.9%	25,419	1.2	8.8%	-25.0%	4,381	1.2	3,760	0.8	4,218	1.2
Lourdes Orthopaedic Hospital Kilcreene	M	3,182	3.5	3,024	2.3	1,767	2.3	1,640	2.5	-7.2%	8.7%	1,859	3.7	-11.8%	-32.4%	280	1.8	196	5.3	224	2.6
Mallow General Hospital	M	11,478	2.2	11,528	2.3	6,785	2.3	6,814	2.1	0.4%	-8.7%	6,756	2.1	0.9%	0.0%	1,133	1.9	855	2.4	1,079	2.2
Mercy University Hospital	M	36,021	3.0	35,115	2.3	20,180	2.3	20,722	3.1	2.7%	34.8%	21,076	3.1	-1.7%	0.0%	3,237	2.9	2,474	3.4	3,111	3.7
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	39,927	2.3	40,992	1.7	2.7%	-26.1%	40,031	1.9	2.4%	-10.5%	6,587	1.6	5,506	1.6	5,684	1.7
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	16,668	2.3	16,531	2.0	-0.8%	-13.0%	16,789	1.8	-1.5%	11.1%	2,509	1.8	2,165	2.1	2,496	2.1
UH Kerry	M	51,244	2.7	52,141	2.3	30,995	2.3	28,779	2.9	-7.2%	26.1%	30,462	2.7	-5.5%	7.4%	4,607	2.7	3,785	3.0	4,153	2.7
UH Waterford	M	143,593	2.3	144,037	2.3	83,776	2.3	83,232	2.3	-0.6%	0.0%	83,518	2.4	-0.3%	-4.2%	13,100	2.0	11,086	2.3	12,368	2.3
UL Hospitals Group	M	216,810	3.0	214,961	2.3	126,012	2.3	127,093	3.3	0.9%	43.5%	127,033	3.0	0.0%	10.0%	19,898	3.0	16,536	3.5	19,381	3.4
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	5,631	2.3	5,574	2.9	-1.0%	26.1%	5,713	3.1	-2.4%	-6.5%	838	2.5	681	2.8	936	2.6
Ennis Hospital	M	15,363	4.7	15,442	2.3	9,163	2.3	9,010	5.4	-1.7%	134.8%	9,116	4.5	-1.2%	20.0%	1,434	5.8	1,152	7.1	1,380	4.9
Nenagh Hospital	M	11,602	3.8	11,135	2.3	6,188	2.3	8,027	4.8	29.7%	108.7%	6,445	3.3	24.5%	45.5%	1,178	5.3	1,063	4.5	1,092	4.8
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	5,305	2.3	4,771	3.9	-10.1%	69.6%	5,263	3.3	-9.3%	18.2%	718	4.1	685	4.6	658	4.2
UH Limerick	M	149,103	2.9	147,339	2.3	86,560	2.3	87,130	3.1	0.7%	34.8%	87,537	2.9	-0.5%	6.9%	13,780	2.8	11,325	3.3	13,328	3.2
UMH Limerick	M	21,813	0.8	22,190	2.3	13,183	2.3	12,581	0.9	-4.6%	-60.9%	12,959	0.7	-2.9%	28.6%	1,950	0.8	1,630	0.8	1,987	1.6

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List		Reporting Period July 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-19		May-19		Jun-19		Jul-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	6,467	3,762	2,151	1,677	1,088	669	2,118	17,932	2,899	84.1%	2,807	84.5%	2,787	84.5%	2,787	84.5%
Dublin Midlands Hospital Group	M	85%	821	524	338	256	186	134	353	2,612	548	81.3%	529	81.5%	511	81.3%	487	81.4%
MRH Portlaoise	M	85%	15	4	2	1	7	2	0	31	1	96.2%	2	91.3%	0	100.0%	2	93.5%
MRH Tullamore	M	85%	147	120	80	65	51	25	126	614	195	76.9%	161	78.2%	148	77.6%	151	75.4%
Naas General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	85%	319	192	143	114	91	68	159	1,086	239	77.7%	240	77.8%	228	79.1%	227	79.1%
Tallaght University Hospital	M	85%	340	208	113	76	37	39	68	881	113	88.6%	126	87.5%	135	86.0%	107	87.9%
Ireland East Hospital Group	M	85%	2,063	1,214	601	443	230	144	440	5,135	659	87.2%	603	88.1%	590	88.1%	584	88.6%
Cappagh National Orthopaedic Hospital	M	85%	517	454	154	59	14	5	8	1,211	13	99.0%	5	99.6%	7	99.4%	13	98.9%
Mater Misericordiae University Hospital	M	85%	643	337	234	229	138	86	263	1,930	440	76.9%	397	79.1%	369	80.8%	349	81.9%
MRH Mullingar	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	150	81	27	24	4	0	0	286	1	99.6%	1	99.6%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	100	49	19	10	6	4	0	188	0	100.0%	3	98.2%	3	98.2%	4	97.9%
St. Luke's General Hospital Kilkenny	M	85%	12	5	3	9	4	0	0	33	5	90.2%	2	95.5%	1	97.2%	0	100.0%
St. Michael's Hospital	M	85%	327	134	85	53	17	13	7	636	13	97.5%	17	97.0%	18	96.8%	20	96.9%
St. Vincent's University Hospital	M	85%	312	152	79	59	47	36	162	847	187	81.1%	178	81.3%	192	77.8%	198	76.6%
Wexford General Hospital	M	85%	1	2	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	895	557	336	293	191	76	219	2,567	256	89.7%	282	89.0%	247	90.4%	295	88.5%
Beaumont Hospital	M	85%	731	448	261	245	190	76	219	2,170	255	86.6%	282	86.0%	247	88.3%	295	86.4%
Cavan General Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	30	50	35	39	1	0	0	155	1	99.5%	0	100.0%	0	100.0%	0	100.0%
Louth County Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	133	59	40	9	0	0	0	241	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	1,422	813	505	458	346	215	877	4,636	1,105	76.4%	1,086	76.6%	1,109	76.5%	1,092	76.4%
Galway University Hospitals	M	85%	780	513	324	345	258	150	658	3,028	764	74.5%	775	73.9%	797	73.8%	808	73.3%
Letterkenny University Hospital	M	85%	167	97	76	45	24	20	32	461	62	87.4%	65	87.2%	56	89.0%	52	88.7%
Mayo University Hospital	M	85%	130	59	19	34	24	14	16	296	26	90.7%	24	91.3%	27	90.4%	30	89.9%
Portiuncula University Hospital	M	85%	11	4	7	3	3	1	0	29	1	96.9%	0	100.0%	1	97.0%	1	96.6%
Roscommon University Hospital	M	85%	3	0	0	1	1	0	2	7	8	27.3%	4	33.3%	3	40.0%	2	71.4%
Sligo University Hospital	M	85%	331	140	79	30	36	30	169	815	244	71.9%	218	74.0%	225	73.4%	199	75.6%
South/South West Hospital Group	M	85%	827	399	245	155	100	70	169	1,965	215	88.7%	206	89.1%	224	88.3%	239	87.8%
Bantry General Hospital	M	85%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	121	69	25	25	18	12	42	312	54	84.2%	48	84.4%	53	82.8%	54	82.7%
Cork University Maternity Hospital	M	85%	113	82	69	40	21	23	34	382	38	87.0%	39	88.3%	51	85.6%	57	85.1%
Lourdes Orthopaedic Hospital Kilcreene	M	85%	137	33	8	3	0	0	0	181	1	99.5%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	5	5	0	0	0	0	0	10	1	90.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	74	40	15	10	5	6	11	161	10	93.8%	14	91.7%	13	91.9%	17	89.4%
South Infirmary Victoria University Hospital	M	85%	178	61	71	32	28	15	30	415	46	88.3%	39	89.8%	44	88.9%	45	89.2%
South Tipperary General Hospital	M	85%	13	1	1	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	63	45	6	4	1	0	0	119	0	100.0%	1	99.4%	0	100.0%	0	100.0%
UH Waterford	M	85%	121	63	50	41	27	14	52	368	65	81.9%	65	81.8%	63	82.4%	66	82.1%

Adult Inpatient Waiting List		Reporting Period July 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-19		May-19		Jun-19		Jul-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	85%	439	255	126	72	35	30	60	1,017	116	89.4%	101	90.7%	106	90.3%	90	91.2%
Croom Orthopaedic Hospital	M	85%	66	25	1	1	0	0	0	93	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	0	1	2	2	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	2	0	1	4	0	0	0	7	0	100.0%	1	75.0%	1	83.3%	0	100.0%
St. John's Hospital Limerick	M	85%	266	148	67	24	10	9	3	527	11	97.9%	7	98.7%	8	98.5%	12	97.7%
UH Limerick	M	85%	105	81	55	41	25	21	57	385	105	77.0%	93	78.9%	97	77.2%	78	79.7%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period July 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-19		May-19		Jun-19		Jul-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	19,317	10,290	5,942	3,486	2,069	1,127	2,296	44,527	3,514	92.3%	3,386	92.4%	3,377	92.5%	3,423	92.3%
Dublin Midlands Hospital Group	M	95%	2,291	1,247	667	587	475	250	638	6,155	978	84.5%	922	85.2%	880	86.0%	888	85.6%
MRH Portlaoise	M	95%	141	51	51	35	22	14	6	320	57	84.5%	36	90.0%	18	94.4%	20	93.8%
MRH Tullamore	M	95%	291	132	59	53	35	18	29	617	46	92.2%	43	92.2%	43	92.4%	47	92.4%
Naas General Hospital	M	95%	44	15	5	6	0	0	0	70	2	98.5%	2	98.3%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	911	576	283	294	242	78	265	2,649	385	85.5%	346	87.0%	344	87.8%	343	87.1%
Tallaght University Hospital	M	95%	904	473	269	199	176	140	338	2,499	488	81.1%	495	80.5%	475	80.7%	478	80.9%
Ireland East Hospital Group	M	95%	4,642	2,196	1,110	489	257	129	274	9,097	553	94.1%	438	95.2%	408	95.7%	403	95.6%
Cappagh National Orthopaedic Hospital	M	95%	212	71	21	6	3	1	1	315	2	99.2%	2	99.3%	1	99.6%	2	99.4%
Mater Misericordiae University Hospital	M	95%	1,489	1,030	630	212	115	72	221	3,769	379	90.8%	312	92.2%	288	92.8%	293	92.2%
MRH Mullingar	M	95%	202	77	24	9	4	1	0	317	0	100.0%	0	100.0%	1	99.7%	1	99.7%
Our Lady's Hospital Navan	M	95%	293	119	34	25	7	0	0	478	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	824	165	73	39	28	7	2	1,138	18	98.6%	6	99.4%	7	99.4%	9	99.2%
St. Columille's Hospital	M	95%	318	126	51	9	2	7	20	533	62	89.5%	61	88.4%	45	91.7%	27	94.9%
St. Luke's General Hospital Kilkenny	M	95%	265	170	103	71	10	6	2	627	5	99.2%	9	98.5%	13	98.0%	8	98.7%
St. Michael's Hospital	M	95%	108	11	12	0	0	1	0	132	0	100.0%	1	98.8%	1	99.1%	1	99.2%
St. Vincent's University Hospital	M	95%	740	282	142	117	88	34	28	1,431	87	93.8%	47	96.8%	52	96.8%	62	95.7%
Wexford General Hospital	M	95%	191	145	20	1	0	0	0	357	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,587	1,486	849	489	161	41	27	5,640	31	99.5%	37	99.4%	31	99.4%	68	98.8%
Beaumont Hospital	M	95%	1,580	1,072	688	371	152	41	27	3,931	30	99.3%	36	99.1%	31	99.2%	68	98.3%
Cavan General Hospital	M	95%	226	47	0	0	0	0	0	273	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	445	298	144	116	8	0	0	1,011	1	99.9%	1	99.9%	0	100.0%	0	100.0%
Louth County Hospital	M	95%	233	42	7	2	0	0	0	284	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	103	27	10	0	1	0	0	141	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,415	2,507	1,419	910	662	368	690	10,971	1,005	90.7%	997	90.6%	1,043	90.5%	1,058	90.4%
Galway University Hospitals	M	95%	1,990	1,217	701	479	397	164	406	5,354	568	89.1%	546	89.8%	568	89.5%	570	89.4%
Letterkenny University Hospital	M	95%	738	363	140	77	34	11	15	1,378	24	98.1%	24	98.1%	23	98.3%	26	98.1%
Mayo University Hospital	M	95%	533	383	245	205	157	134	169	1,826	202	88.8%	249	85.9%	280	84.9%	303	83.4%
Portiuncula University Hospital	M	95%	116	45	24	19	12	6	0	222	1	99.6%	1	99.5%	3	98.6%	6	97.3%
Roscommon University Hospital	M	95%	239	77	46	33	11	6	26	438	54	90.0%	42	88.9%	37	91.0%	32	92.7%
Sligo University Hospital	M	95%	799	422	263	97	51	47	74	1,753	156	91.2%	135	91.7%	132	92.3%	121	93.1%
South/South West Hospital Group	M	95%	3,742	1,906	1,224	668	395	307	618	8,860	824	91.0%	874	90.0%	894	90.0%	925	89.6%
Bantry General Hospital	M	95%	178	71	3	0	0	0	0	252	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	329	144	71	47	37	19	67	714	92	88.3%	71	90.3%	80	89.1%	86	88.0%
Cork University Maternity Hospital	M	95%	72	33	30	9	8	4	5	161	5	96.1%	4	96.8%	7	95.4%	9	94.4%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	66	4	4	2	0	0	0	76	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	31	19	5	2	1	1	1	60	2	98.1%	2	97.6%	2	96.8%	2	96.7%
Mercy University Hospital	M	95%	351	152	69	43	31	16	54	716	67	90.5%	68	90.3%	68	90.9%	70	90.2%
South Infirmary Victoria University Hospital	M	95%	905	377	293	106	32	16	28	1,757	38	98.0%	36	97.9%	38	97.9%	44	97.5%
South Tipperary General Hospital	M	95%	74	12	1	0	0	0	0	87	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	83	10	1	1	0	0	0	95	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,653	1,084	747	458	286	251	463	4,942	620	87.8%	693	85.9%	699	85.7%	714	85.6%

Adult Day Case Waiting List		Reporting Period July 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-19		May-19		Jun-19		Jul-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,640	948	673	343	119	32	49	3,804	123	96.9%	118	97.0%	121	96.8%	81	97.9%
Croom Orthopaedic Hospital	M	95%	68	19	3	0	0	0	0	90	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	277	153	136	78	3	0	0	647	1	99.8%	2	99.7%	1	99.8%	0	100.0%
Nenagh Hospital	M	95%	460	420	310	64	40	9	6	1,309	13	99.1%	14	99.1%	18	98.7%	15	98.9%
St. John's Hospital Limerick	M	95%	199	79	52	82	14	3	1	430	22	95.4%	24	95.1%	20	95.7%	4	99.1%
UH Limerick	M	95%	636	277	172	119	62	20	42	1,328	87	93.7%	78	93.9%	82	94.0%	62	95.3%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period July 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-19		May-19		Jun-19		Jul-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	935	527	395	229	146	89	159	2,480	252	89.6%	245	90.2%	245	90.1%	248	90.0%
Children's Health Ireland	M	85%	567	333	298	179	125	75	108	1,685	171	89.8%	179	89.8%	180	89.6%	183	89.1%
Dublin Midlands Hospital Group	M	85%	43	1	1	2	0	0	0	47	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	85%	43	1	1	2	0	0	0	47	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	85%	24	15	9	13	2	2	0	65	0	100.0%	0	100.0%	1	98.4%	2	96.9%
Cappagh National Orthopaedic Hospital	M	85%	8	10	4	9	1	2	0	34	0	100.0%	0	100.0%	1	97.0%	2	94.1%
MRH Mullingar	M	85%	8	4	4	3	0	0	0	19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	8	1	1	1	1	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	62	39	21	5	1	2	1	131	3	97.2%	2	98.3%	2	98.4%	3	97.7%
Beaumont Hospital	M	85%	51	38	20	4	1	2	1	117	2	97.7%	1	98.9%	2	98.1%	3	97.4%
Our Lady of Lourdes Hospital	M	85%	11	1	1	1	0	0	0	14	1	95.2%	1	96.4%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	138	99	30	19	17	9	48	360	60	80.2%	57	82.2%	55	83.8%	57	84.2%
Galway University Hospitals	M	85%	70	29	11	12	8	2	36	168	39	71.9%	36	75.8%	36	75.8%	38	77.4%
Letterkenny University Hospital	M	85%	1	0	0	0	1	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	85%	2	2	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	65	68	19	7	8	7	12	186	21	87.0%	21	87.3%	19	89.6%	19	89.8%
South/South West Hospital Group	M	85%	69	22	30	9	0	0	0	130	2	98.7%	1	99.3%	1	99.3%	0	100.0%
Cork University Hospital	M	85%	11	5	2	0	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	85%	26	1	2	1	0	0	0	30	1	97.0%	1	97.4%	1	97.0%	0	100.0%
South Tipperary General Hospital	M	85%	2	2	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	9	4	3	1	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	21	10	23	7	0	0	0	61	1	98.9%	0	100.0%	0	100.0%	0	100.0%
UL Hospitals Group	M	85%	32	18	6	2	1	1	2	62	16	82.6%	6	91.2%	6	89.1%	3	95.2%
Ennis Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	85%	32	17	6	2	1	1	2	61	16	82.2%	6	91.0%	6	88.9%	3	95.1%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period July 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-19		May-19		Jun-19		Jul-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,410	783	483	314	224	180	474	3,868	632	83.7%	646	83.0%	649	83.9%	654	83.1%
Children's Health Ireland	M	90%	792	496	322	223	153	140	396	2,522	505	79.1%	515	79.1%	523	80.3%	536	78.7%
Dublin Midlands Hospital Group	M	90%	40	1	2	2	0	0	0	45	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	3	0	0	1	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	37	1	2	1	0	0	0	41	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	44	13	14	13	7	1	1	93	2	97.9%	1	98.8%	3	96.6%	2	97.8%
Cappagh National Orthopaedic Hospital	M	90%	8	2	2	1	2	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	1	1	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	29	6	10	12	5	1	1	64	2	96.6%	1	98.3%	3	95.1%	2	96.9%
St. Luke's General Hospital Kilkenny	M	90%	5	3	1	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	60	20	17	9	4	0	0	110	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	4	1	2	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	8	0	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	48	19	15	9	4	0	0	95	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	155	94	49	31	30	20	47	426	70	84.7%	68	84.7%	63	85.7%	67	84.3%
Galway University Hospitals	M	90%	99	54	39	25	24	16	46	303	65	80.2%	63	79.5%	59	80.7%	62	79.5%
Letterkenny University Hospital	M	90%	22	19	3	1	2	0	0	47	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	0	0	0	1	0	1	0	2	0	100.0%	0	100.0%	1	75.0%	1	50.0%
Portiuncula University Hospital	M	90%	7	2	0	0	0	0	0	9	0	100.0%	1	92.9%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	27	19	7	4	4	3	1	65	5	92.4%	4	94.4%	3	95.5%	4	93.8%
South/South West Hospital Group	M	90%	245	104	47	16	17	8	17	454	31	92.7%	31	92.3%	29	93.5%	25	94.5%
Cork University Hospital	M	90%	45	28	17	3	6	0	5	104	9	91.3%	7	93.1%	5	95.0%	5	95.2%
Mercy University Hospital	M	90%	40	28	3	3	0	0	2	76	5	94.2%	4	94.4%	3	96.2%	2	97.4%
South Infirmary Victoria University Hospital	M	90%	89	26	8	3	1	0	1	128	4	95.9%	3	96.5%	3	97.4%	1	99.2%
South Tipperary General Hospital	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	68	21	19	7	10	8	9	142	13	90.2%	17	87.9%	18	88.0%	17	88.0%
UL Hospitals Group	M	90%	74	55	32	20	13	11	13	218	24	92.2%	31	89.2%	31	87.9%	24	89.0%
Croom Orthopaedic Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	2	1	2	1	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	13	18	8	5	1	0	0	45	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	57	36	22	14	12	11	13	165	24	88.8%	31	85.6%	31	84.5%	24	85.5%

Notes:
1. Data Source is NTPF

Outpatient Waiting List		Reporting Period July 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-19		May-19		Jun-19		Jul-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	170,464	101,849	63,818	53,178	41,699	29,576	104,245	564,829	169,579	69.3%	173,308	68.9%	174,002	68.9%	175,520	68.9%
Children's Health Ireland	M	80%	10,775	7,758	5,055	4,379	4,147	3,403	11,432	46,949	19,310	59.1%	19,525	59.1%	19,076	59.6%	18,982	59.6%
Dublin Midlands Hospital Group	M	80%	24,678	15,851	9,650	8,055	6,582	4,535	17,607	86,958	28,889	66.8%	29,553	66.2%	29,058	66.7%	28,724	67.0%
Coombe Women's and Infants University Hospital	M	80%	597	522	265	329	233	117	36	2,099	430	83.1%	448	82.4%	473	81.2%	386	81.6%
MRH Portlaoise	M	80%	1,776	1,447	855	805	678	478	541	6,580	1,505	76.8%	1,515	76.7%	1,641	74.8%	1,697	74.2%
MRH Tullamore	M	80%	3,641	2,841	1,811	1,324	1,033	844	3,828	15,322	6,573	58.7%	6,727	58.0%	5,743	62.1%	5,705	62.8%
Naas General Hospital	M	80%	2,698	1,324	798	758	670	511	2,120	8,879	3,188	64.1%	3,236	63.3%	3,327	62.9%	3,301	62.8%
St. James's Hospital	M	80%	8,734	4,477	2,708	1,705	1,068	478	2,332	21,502	4,181	80.5%	4,043	81.1%	3,778	82.3%	3,878	82.0%
Tallaght University Hospital	M	80%	7,232	5,240	3,213	3,134	2,900	2,107	8,750	32,576	13,012	59.0%	13,584	57.9%	14,096	56.8%	13,757	57.8%
Ireland East Hospital Group	M	80%	36,309	20,314	12,027	9,972	8,008	5,214	19,712	111,556	30,922	71.3%	31,792	71.0%	32,033	70.9%	32,934	70.5%
Cappagh National Orthopaedic Hospital	M	80%	1,134	891	296	192	139	27	5	2,684	98	95.6%	138	94.5%	177	93.2%	171	93.6%
Mater Misericordiae University Hospital	M	80%	12,360	7,307	4,598	3,921	3,354	2,615	10,627	44,782	15,171	64.7%	15,715	64.3%	16,218	63.5%	16,596	62.9%
MRH Mullingar	M	80%	2,477	1,693	1,041	714	358	200	1,797	8,280	2,267	72.1%	2,276	71.6%	2,308	71.7%	2,355	71.6%
Our Lady's Hospital Navan	M	80%	1,759	1,330	947	1,043	782	455	714	7,030	2,118	69.9%	2,151	69.8%	2,069	70.8%	1,951	72.2%
Royal Victoria Eye and Ear Hospital	M	80%	2,425	1,726	1,162	1,231	1,060	789	3,816	12,209	5,615	54.0%	5,658	53.9%	5,440	54.4%	5,665	53.6%
St. Columcille's Hospital	M	80%	1,228	681	338	220	209	154	780	3,610	1,384	62.4%	1,440	62.7%	1,080	68.4%	1,143	68.3%
St. Luke's General Hospital Kilkenny	M	80%	2,287	738	288	148	139	40	237	3,877	374	89.7%	346	90.2%	386	89.3%	416	89.3%
St. Michael's Hospital	M	80%	1,607	788	416	236	135	53	25	3,260	202	93.4%	209	93.5%	224	93.0%	213	93.5%
St. Vincent's University Hospital	M	80%	9,293	4,573	2,810	2,260	1,832	881	1,711	23,360	3,693	83.4%	3,859	82.9%	4,129	82.1%	4,424	81.1%
Wexford General Hospital	M	80%	1,739	587	131	7	0	0	0	2,464	0	100.0%	0	100.0%	2	99.9%	0	100.0%
RCSI Hospitals Group	M	80%	25,215	15,379	8,436	5,725	3,315	1,631	3,017	62,718	8,106	86.9%	7,935	86.8%	7,880	87.2%	7,963	87.3%
Beaumont Hospital	M	80%	11,293	6,300	2,859	1,805	1,118	663	1,236	25,274	3,313	86.6%	3,090	86.9%	3,020	87.5%	3,017	88.1%
Cavan General Hospital	M	80%	2,323	1,689	964	796	533	400	784	7,489	1,514	78.7%	1,636	77.6%	1,652	77.5%	1,717	77.1%
Connolly Hospital	M	80%	4,947	2,608	1,606	1,170	586	293	317	11,527	1,176	89.1%	1,165	89.2%	1,171	89.6%	1,196	89.6%
Louth County Hospital	M	80%	912	636	331	162	46	10	4	2,101	67	96.7%	70	96.7%	72	96.6%	60	97.1%
Our Lady of Lourdes Hospital	M	80%	4,533	3,212	2,138	1,328	709	262	673	12,855	1,701	87.3%	1,610	87.1%	1,662	87.0%	1,644	87.2%
Rotunda Hospital	M	80%	1,207	934	538	464	323	3	3	3,472	335	91.5%	364	90.5%	303	91.7%	329	90.5%
Saolta University Health Care Group	M	80%	29,648	16,443	10,459	8,555	6,820	5,265	16,317	93,507	27,234	69.9%	27,641	69.8%	27,932	69.8%	28,402	69.6%
Galway University Hospitals	M	80%	13,620	7,158	4,778	4,042	3,280	2,392	7,413	42,683	12,247	70.4%	12,427	70.1%	12,679	70.0%	13,085	69.3%
Letterkenny University Hospital	M	80%	4,993	3,231	1,970	1,580	1,257	1,108	3,533	17,672	5,642	66.6%	5,768	66.3%	5,917	65.6%	5,898	66.6%
Mayo University Hospital	M	80%	2,755	1,160	698	652	662	549	2,363	8,839	3,845	59.0%	3,904	58.7%	3,687	59.6%	3,574	59.6%
Portlinculla University Hospital	M	80%	1,657	927	469	321	192	104	172	3,842	496	87.2%	424	89.1%	465	88.0%	468	87.8%
Roscommon University Hospital	M	80%	1,701	672	356	272	216	173	845	4,235	1,264	66.1%	1,194	70.2%	1,231	70.6%	1,234	70.9%
Sligo University Hospital	M	80%	4,922	3,295	2,188	1,688	1,213	939	1,991	16,236	3,740	75.3%	3,924	74.7%	3,953	75.3%	4,143	74.5%
South/South West Hospital Group	M	80%	32,254	18,929	12,874	11,413	8,524	6,698	24,985	115,677	38,784	65.7%	39,681	65.4%	40,085	65.2%	40,207	65.2%
Bantry General Hospital	M	80%	609	353	189	109	87	64	13	1,424	147	89.1%	168	86.8%	169	88.5%	164	88.5%
Cork University Hospital	M	80%	8,471	4,869	3,412	2,553	1,506	1,081	4,119	26,011	6,176	75.0%	6,301	74.8%	6,516	74.5%	6,706	74.2%
Cork University Maternity Hospital	M	80%	808	271	64	22	7	0	0	1,172	25	98.5%	15	99.0%	13	99.0%	7	99.4%
Mallow General Hospital	M	80%	887	503	304	309	221	226	349	2,799	950	68.4%	962	67.4%	979	66.9%	796	71.6%
Mercy University Hospital	M	80%	1,935	1,136	737	504	396	233	627	5,568	1,058	80.5%	1,180	78.9%	1,166	79.1%	1,256	77.4%
South Infirmary Victoria University Hospital	M	80%	6,459	3,114	2,270	2,450	1,841	1,435	5,980	23,549	9,417	59.2%	9,398	60.1%	9,381	60.1%	9,256	60.7%
South Tipperary General Hospital	M	80%	1,564	930	535	362	260	261	506	4,418	874	79.1%	924	78.7%	1,011	77.1%	1,027	76.8%
UH Kerry	M	80%	2,649	1,781	1,218	1,136	756	647	1,633	9,820	3,561	65.6%	3,545	65.5%	3,197	67.6%	3,036	69.1%
UH Waterford	M	80%	8,872	5,972	4,145	3,968	3,450	2,751	11,758	40,916	16,576	58.0%	17,188	57.1%	17,653	56.4%	17,959	56.1%

Outpatient Waiting List		Reporting Period July 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-19		May-19		Jun-19		Jul-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	11,585	7,175	5,317	5,079	4,303	2,830	11,175	47,464	16,334	63.3%	17,181	62.2%	17,938	61.5%	18,308	61.4%
Croom Orthopaedic Hospital	M	80%	1,096	894	759	818	694	458	2,231	6,950	3,364	51.3%	3,515	50.2%	3,576	50.2%	3,383	51.3%
Ennis Hospital	M	80%	459	349	209	181	248	166	94	1,706	423	74.4%	456	72.1%	503	70.5%	508	70.2%
Nenagh Hospital	M	80%	281	190	170	82	41	25	105	894	184	78.1%	188	78.9%	187	78.8%	171	80.9%
St. John's Hospital Limerick	M	80%	478	227	179	120	83	61	69	1,217	211	82.2%	186	83.5%	210	81.5%	213	82.5%
UH Limerick	M	80%	9,271	5,515	4,000	3,878	3,237	2,120	8,676	36,697	12,152	64.2%	12,836	63.0%	13,462	62.3%	14,033	61.8%

Notes:

1. Data Source is NTPF

GI Waiting List			Reporting Period July 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr-19		May-19		Jun-19		Jul-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	70%	11,094	5,566	4,553	1,379	22,592	10,597	52.3%	10,978	50.4%	11,476	49.6%	11,498	49.1%	
Children's Health Ireland	M	70%	177	101	74	6	358	174	43.3%	182	31.8%	172	22.5%	181	49.4%	
Dublin Midlands Hospital Group	M	70%	1,976	1,397	1,434	427	5,234	3,097	36.0%	3,335	36.6%	3,324	39.1%	3,258	37.8%	
MRH Portlaoise	M	70%	166	111	141	30	448	317	32.7%	319	28.3%	318	32.6%	282	37.1%	
MRH Tullamore	M	70%	162	62	31	1	256	142	59.1%	114	56.3%	95	65.2%	94	63.3%	
Naas General Hospital	M	70%	345	296	463	283	1,387	1,053	28.9%	1,072	30.1%	1,165	27.2%	1,042	24.9%	
St. James's Hospital	M	70%	355	125	4	3	487	49	56.3%	111	72.5%	76	83.1%	132	72.9%	
Tallaght University Hospital	M	70%	948	803	795	110	2,656	1,536	36.7%	1,719	34.2%	1,670	37.2%	1,708	35.7%	
Ireland East Hospital Group	M	70%	1,860	1,106	462	27	3,455	1,351	61.4%	1,443	58.0%	1,647	53.9%	1,595	53.8%	
Mater Misericordiae University Hospital	M	70%	36	12	32	6	86	30	31.8%	43	27.1%	42	32.3%	50	41.9%	
MRH Mullingar	M	70%	346	245	20	0	611	148	65.8%	186	65.4%	244	58.9%	265	56.6%	
Our Lady's Hospital Navan	M	70%	119	16	4	0	139	16	84.3%	17	86.6%	18	85.5%	20	85.6%	
St. Columille's Hospital	M	70%	97	150	104	20	371	226	46.1%	232	37.8%	280	28.2%	274	26.1%	
St. Luke's General Hospital Kilkenny	M	70%	316	165	44	1	526	166	74.3%	218	66.0%	288	56.7%	210	60.1%	
St. Michael's Hospital	M	70%	306	295	183	0	784	442	49.4%	428	48.0%	437	46.6%	478	39.0%	
St. Vincent's University Hospital	M	70%	338	0	0	0	338	2	99.4%	0	100.0%	2	99.2%	0	100.0%	
Wexford General Hospital	M	70%	302	223	75	0	600	321	48.4%	319	50.4%	336	50.8%	298	50.3%	
RCSI Hospitals Group	M	70%	2,205	254	36	2	2,497	429	85.0%	357	85.8%	387	85.6%	292	88.3%	
Beaumont Hospital	M	70%	357	83	33	2	475	211	76.6%	270	63.0%	177	63.0%	118	75.2%	
Cavan General Hospital	M	70%	527	0	0	0	527	1	99.8%	1	99.8%	0	100.0%	0	100.0%	
Connolly Hospital	M	70%	498	114	0	0	612	57	87.9%	19	95.9%	101	83.0%	114	81.4%	
Louth County Hospital	M	70%	644	53	2	0	699	137	79.0%	54	91.1%	71	89.9%	55	92.1%	
Our Lady of Lourdes Hospital	M	70%	179	4	1	0	184	23	89.3%	13	92.1%	38	78.2%	5	97.3%	
Saolta University Health Care Group	M	70%	2,289	1,402	1,373	364	5,428	2,706	46.9%	2,845	44.2%	3,127	42.9%	3,139	42.2%	
Galway University Hospitals	M	70%	702	517	557	337	2,113	1,230	38.2%	1,228	38.0%	1,365	35.7%	1,411	33.2%	
Letterkenny University Hospital	M	70%	620	518	509	6	1,653	816	47.3%	911	42.2%	1,005	38.7%	1,033	37.5%	
Mayo University Hospital	M	70%	181	99	162	20	462	287	33.9%	289	34.9%	318	29.5%	281	39.2%	
Portiuncula University Hospital	M	70%	104	26	17	0	147	51	66.9%	39	66.7%	39	77.3%	43	70.7%	
Roscommon University Hospital	M	70%	313	8	3	1	325	33	86.9%	43	82.3%	44	86.9%	12	96.3%	
Sligo University Hospital	M	70%	369	234	125	0	728	289	59.7%	335	54.4%	356	52.5%	359	50.7%	

GI Waiting List			Reporting Period July 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr-19		May-19		Jun-19		Jul-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
South/South West Hospital Group	M	70%	1,649	403	187	37	2,276	710	70.5%	682	70.8%	588	73.1%	627	72.5%	
Bantry General Hospital	M	70%	114	46	0	0	160	0	100.0%	36	79.2%	35	81.9%	46	71.3%	
Cork University Hospital	M	70%	56	31	15	2	104	55	51.3%	34	63.8%	46	54.0%	48	53.8%	
Mallow General Hospital	M	70%	45	4	0	0	49	22	76.8%	26	69.8%	20	73.7%	4	91.8%	
Mercy University Hospital	M	70%	263	80	6	1	350	153	64.2%	158	67.3%	95	73.6%	87	75.1%	
South Infirmary Victoria University Hospital	M	70%	215	14	0	0	229	2	99.0%	5	96.8%	18	92.5%	14	93.9%	
South Tipperary General Hospital	M	70%	252	72	2	0	326	91	73.3%	63	80.3%	48	82.1%	74	77.3%	
UH Kerry	M	70%	412	9	0	0	421	5	98.9%	2	99.5%	12	96.6%	9	97.9%	
UH Waterford	M	70%	292	147	164	34	637	382	34.9%	358	38.4%	314	47.0%	345	45.8%	
UL Hospitals Group	M	70%	938	903	987	516	3,344	2,130	33.7%	2,134	33.3%	2,231	29.6%	2,406	28.1%	
Ennis Hospital	M	70%	300	263	109	2	674	225	56.2%	269	52.8%	315	43.2%	374	44.5%	
Nenagh Hospital	M	70%	131	131	168	52	482	334	35.9%	297	38.3%	307	29.7%	351	27.2%	
St. John's Hospital Limerick	M	70%	169	163	180	10	522	367	36.6%	336	37.1%	342	36.1%	353	32.4%	
UH Limerick	M	70%	338	346	530	452	1,666	1,204	24.8%	1,232	23.8%	1,267	22.9%	1,328	20.3%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks					Reporting Period July 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-19		May-19		Jun-19		Jul-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	17	16	104	80	12	7	2	2
Children's Health Ireland	M	0	1	1	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	0	0	1	1	1	1
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	1	1
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	1	1	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	14	14	97	73	0	0	0	0
Beaumont Hospital	M	0	14	14	97	73	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	2	1	7	7	8	4	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	2	1	7	7	7	3	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	1	1	0	0

Urgent Colonoscopy waiting > 4 weeks					Reporting Period July 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-19		May-19		Jun-19		Jul-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	0	0	0	0	3	2	1	1
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	2	1	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	1	1
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0	1	1	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0
UL Hospitals Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)					Reporting Period July 2019															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				May-19				Jun-19				Jul-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	75%	99%	99%	63.3%	78.6%	96.4%	28,612	64.8%	80.1%	97.1%	3,477	64.3%	79.2%	96.7%	3,515	64.3%	79.4%	96.3%	4,193
Children's Health Ireland	M	75%	99%	99%	86.8%	96.5%	99.8%	161	88.9%	97.6%	99.9%	11	91.9%	97.7%	99.8%	14	91.8%	98.0%	99.9%	9
Dublin Midlands Hospital Group	M	75%	99%	99%	50.8%	68.4%	94.6%	6,547	51.5%	68.6%	94.3%	1,018	50.0%	67.7%	95.0%	822	53.5%	72.1%	95.7%	758
MRH Portlaoise	M	75%	99%	99%	70.1%	84.6%	97.2%	628	72.5%	85.0%	97.1%	95	73.9%	88.8%	99.3%	19	71.6%	86.9%	98.5%	47
MRH Tullamore	M	75%	99%	99%	60.0%	75.1%	93.8%	1,284	62.4%	77.9%	94.7%	173	62.1%	76.1%	93.9%	172	61.3%	77.2%	94.7%	164
Naas General Hospital	M	75%	99%	99%	44.5%	60.5%	90.5%	1,652	43.4%	58.4%	87.4%	320	37.5%	52.6%	90.3%	238	40.2%	58.5%	92.7%	181
St. James's Hospital	M	75%	99%	99%	46.3%	66.1%	97.4%	775	45.3%	64.7%	96.9%	131	47.5%	69.6%	98.8%	49	53.3%	75.0%	99.6%	17
Tallaght University Hospital	M	75%	99%	99%	38.6%	58.6%	92.8%	2,208	38.6%	59.2%	93.3%	299	35.5%	54.8%	92.0%	344	43.3%	63.3%	92.3%	349
Ireland East Hospital Group	M	75%	99%	99%	69.5%	82.5%	97.0%	5,469	71.2%	84.3%	97.6%	635	69.2%	82.9%	97.7%	568	67.4%	81.0%	96.5%	934
Mater Misericordiae University Hospital	M	75%	99%	99%	60.8%	72.9%	93.9%	2,969	63.8%	76.2%	95.2%	346	63.8%	75.3%	94.5%	368	61.3%	73.8%	94.1%	438
MRH Mullingar	M	75%	99%	99%	63.6%	82.6%	98.3%	366	68.1%	85.0%	97.9%	66	60.9%	82.4%	98.7%	36	56.0%	76.8%	97.8%	68
Our Lady's Hospital Navan	M	75%	99%	99%	69.2%	85.5%	99.0%	119	69.8%	86.8%	99.3%	14	69.4%	86.5%	99.6%	6	69.3%	84.5%	99.0%	18
St. Luke's General Hospital Kilkenny	M	75%	99%	99%	93.5%	98.1%	99.97%	7	94.1%	98.5%	99.9%	2	93.2%	97.9%	99.97%	1	93.1%	97.9%	99.97%	1
St. Michael's Hospital	M	75%	99%	99%	92.2%	99.2%	100.0%	0	93.7%	99.4%	100.0%	0	92.3%	99.1%	100.0%	0	92.1%	99.2%	100.0%	0
St. Vincent's University Hospital	M	75%	99%	99%	58.9%	72.8%	94.3%	1,992	59.1%	74.3%	96.1%	203	56.9%	72.1%	96.8%	155	55.3%	70.0%	92.3%	406
Wexford General Hospital	M	75%	99%	99%	70.2%	88.9%	99.9%	16	70.8%	89.8%	99.9%	4	68.3%	88.6%	99.9%	2	66.8%	86.5%	99.9%	3
RCSI Hospitals Group	M	75%	99%	99%	54.9%	72.9%	97.6%	2,856	55.9%	74.0%	97.9%	359	57.6%	74.8%	98.0%	319	57.8%	75.4%	98.0%	330
Beaumont Hospital	M	75%	99%	99%	41.4%	60.8%	95.4%	1,580	40.8%	60.8%	95.1%	239	42.1%	60.0%	94.7%	257	45.8%	65.6%	96.4%	177
Cavan General Hospital	M	75%	99%	99%	68.4%	84.8%	99.6%	90	69.9%	85.7%	99.4%	18	69.0%	85.5%	99.3%	19	69.7%	85.7%	99.8%	5
Connolly Hospital	M	75%	99%	99%	52.7%	72.4%	97.9%	522	54.6%	74.4%	98.9%	42	58.3%	76.4%	99.3%	25	56.9%	75.8%	98.3%	63
Our Lady of Lourdes Hospital	M	75%	99%	99%	61.3%	78.0%	98.2%	664	62.8%	79.1%	98.9%	60	65.6%	82.1%	99.6%	18	63.0%	78.7%	98.4%	85
Saolta University Health Care Group	M	75%	99%	99%	65.6%	82.3%	97.6%	3,133	67.5%	84.4%	98.4%	311	67.4%	83.3%	97.5%	441	69.0%	84.4%	97.4%	497
Galway University Hospitals	M	75%	99%	99%	56.4%	70.6%	93.0%	2,857	58.0%	72.7%	95.5%	276	54.8%	68.5%	92.8%	404	59.2%	71.9%	92.1%	468
Letterkenny University Hospital	M	75%	99%	99%	70.0%	87.5%	99.7%	80	71.3%	89.9%	99.8%	9	76.1%	90.6%	99.7%	11	74.6%	90.6%	99.8%	6
Mayo University Hospital	M	75%	99%	99%	71.3%	88.7%	99.6%	100	72.4%	89.7%	99.7%	12	73.6%	90.6%	99.7%	11	75.5%	90.9%	99.8%	7
Portlinculla University Hospital	M	75%	99%	99%	70.3%	89.4%	99.9%	22	71.3%	89.1%	99.8%	4	72.8%	91.6%	99.9%	3	68.5%	87.4%	99.8%	5
Sligo University Hospital	M	75%	99%	99%	68.1%	86.2%	99.7%	74	72.3%	89.7%	99.7%	10	70.4%	88.5%	99.6%	12	73.3%	90.4%	99.7%	11
South/South West Hospital Group	M	75%	99%	99%	60.9%	76.4%	94.6%	7,127	60.8%	77.2%	96.3%	757	61.9%	76.6%	94.4%	1,010	60.6%	75.7%	93.7%	1,239
Cork University Hospital	M	75%	99%	99%	56.1%	73.5%	94.6%	2,147	54.6%	74.3%	96.7%	202	59.6%	74.4%	93.8%	348	57.8%	74.0%	92.6%	430
Mercy University Hospital	M	75%	99%	99%	52.2%	69.8%	93.8%	1,249	51.8%	69.7%	95.1%	145	52.6%	69.8%	95.1%	133	57.4%	72.9%	95.2%	142
South Tipperary General Hospital	M	75%	99%	99%	71.4%	88.3%	99.5%	89	71.4%	89.1%	99.2%	21	75.9%	91.5%	99.7%	7	69.4%	86.6%	99.4%	16
UH Kerry	M	75%	99%	99%	56.9%	73.2%	92.1%	1,700	57.0%	74.7%	94.5%	187	53.2%	71.8%	92.3%	240	51.9%	69.5%	91.1%	287
UH Waterford	M	75%	99%	99%	68.9%	79.5%	94.1%	1,942	70.2%	80.2%	96.0%	202	69.0%	79.1%	93.6%	282	66.9%	77.6%	92.5%	364
UL Hospitals Group	M	75%	99%	99%	55.8%	71.8%	92.0%	3,319	62.3%	77.7%	93.5%	386	57.8%	74.4%	93.9%	341	58.1%	73.8%	92.8%	426
UH Limerick	M	75%	99%	99%	55.8%	71.8%	92.0%	3,319	62.3%	77.7%	93.5%	386	57.8%	74.4%	93.9%	341	58.1%	73.8%	92.8%	426
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	99%	99%	99.7%	99.9%	100.0%	0	99.9%	100.0%	100.0%	0	99.1%	99.5%	100.0%	0	99.5%	99.9%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
4. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)					Reporting Period July 2019															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				May-19				Jun-19				Jul-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	41.5%	59.8%	91.1%	8,987	43.4%	62.6%	93.3%	996	43.5%	61.9%	92.1%	1,102	44.1%	62.4%	91.6%	1,262
Dublin Midlands Hospital Group	M	95%	99%	99%	32.1%	51.1%	90.1%	1,500	29.9%	48.9%	89.6%	225	32.9%	52.2%	90.5%	196	36.3%	56.8%	92.2%	170
MRH Portlaoise	M	95%	99%	99%	44.9%	71.1%	96.8%	65	43.0%	70.3%	98.7%	4	55.7%	82.2%	100.0%	0	48.6%	79.5%	99.3%	2
MRH Tullamore	M	95%	99%	99%	34.6%	52.9%	86.8%	414	34.5%	54.8%	86.0%	63	32.5%	52.5%	87.3%	55	39.3%	57.0%	89.7%	47
Naas General Hospital	M	95%	99%	99%	30.6%	42.4%	77.3%	615	25.7%	35.3%	69.9%	116	24.0%	34.6%	75.1%	89	28.1%	42.9%	83.1%	65
St. James's Hospital	M	95%	99%	99%	30.5%	52.3%	97.4%	105	26.0%	47.1%	97.7%	12	37.5%	59.9%	99.3%	4	37.4%	62.8%	99.8%	1
Tallaght University Hospital	M	95%	99%	99%	24.9%	42.9%	90.8%	301	25.4%	43.2%	93.9%	30	22.6%	40.4%	90.0%	48	31.3%	47.1%	88.7%	55
Ireland East Hospital Group	M	95%	99%	99%	54.9%	71.2%	93.2%	1,799	57.8%	74.0%	94.5%	214	56.2%	73.4%	95.3%	174	53.8%	69.4%	92.4%	308
Mater Misericordiae University Hospital	M	95%	99%	99%	47.3%	58.8%	83.7%	929	54.7%	64.9%	85.8%	126	49.7%	61.7%	85.9%	103	50.0%	61.2%	84.3%	136
MRH Mullingar	M	95%	99%	99%	38.3%	67.1%	97.0%	76	41.3%	69.4%	95.8%	16	36.8%	69.5%	98.4%	6	32.4%	57.8%	96.7%	13
Our Lady's Hospital Navan	M	95%	99%	99%	56.8%	77.3%	98.4%	32	59.2%	78.0%	98.9%	3	59.9%	81.0%	99.3%	2	54.0%	74.0%	98.9%	3
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	88.1%	95.3%	99.9%	3	88.9%	96.9%	99.8%	1	87.5%	94.9%	100.0%	0	88.8%	95.8%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	87.6%	98.5%	100.0%	0	89.5%	99.2%	100.0%	0	88.7%	98.2%	100.0%	0	87.0%	98.1%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	39.7%	54.2%	88.3%	753	44.6%	59.6%	93.0%	67	41.7%	57.9%	93.4%	61	34.6%	50.4%	84.2%	153
Wexford General Hospital	M	95%	99%	99%	44.8%	74.6%	99.8%	6	43.3%	75.5%	99.8%	1	46.0%	76.1%	99.6%	2	45.7%	71.9%	99.6%	2
RCSI Hospitals Group	M	95%	99%	99%	31.9%	50.3%	93.5%	1,080	33.1%	51.7%	94.4%	137	34.4%	53.3%	94.8%	120	37.2%	55.5%	95.8%	105
Beaumont Hospital	M	95%	99%	99%	28.9%	45.4%	89.8%	647	29.1%	47.3%	89.3%	102	28.6%	43.9%	89.4%	95	38.2%	55.0%	94.7%	50
Cavan General Hospital	M	95%	99%	99%	41.1%	64.6%	98.7%	37	42.0%	64.7%	98.6%	6	45.2%	67.9%	98.2%	7	42.7%	66.8%	99.3%	3
Connolly Hospital	M	95%	99%	99%	31.0%	47.3%	93.6%	214	33.7%	50.8%	96.6%	17	35.9%	53.8%	97.1%	14	34.1%	50.5%	94.6%	27
Our Lady of Lourdes Hospital	M	95%	99%	99%	30.5%	49.9%	95.4%	182	32.7%	50.4%	97.9%	12	35.0%	58.2%	99.2%	4	34.5%	52.5%	95.9%	25
Saolta University Health Care Group	M	95%	99%	99%	44.0%	67.8%	94.3%	1,072	47.6%	73.0%	96.6%	96	47.4%	70.0%	93.7%	165	47.6%	71.9%	94.4%	154
Galway University Hospitals	M	95%	99%	99%	34.9%	46.5%	79.4%	1,004	37.1%	51.1%	87.4%	88	32.2%	44.0%	79.1%	153	39.6%	50.5%	79.8%	150
Letterkenny University Hospital	M	95%	99%	99%	46.2%	74.6%	99.5%	21	48.9%	81.1%	99.5%	3	54.6%	77.8%	99.1%	5	51.4%	79.9%	100.0%	0
Mayo University Hospital	M	95%	99%	99%	48.1%	76.4%	99.2%	29	52.0%	79.9%	99.5%	3	52.6%	81.4%	99.4%	3	50.9%	81.0%	99.6%	2
Portiuncula University Hospital	M	95%	99%	99%	45.2%	76.8%	99.9%	3	46.3%	74.9%	100.0%	0	50.5%	82.5%	100.0%	0	43.8%	75.5%	99.7%	1
Sligo University Hospital	M	95%	99%	99%	48.6%	74.3%	99.6%	15	54.9%	82.3%	99.6%	2	54.0%	80.0%	99.2%	4	54.3%	81.6%	99.8%	1
South/South West Hospital Group	M	95%	99%	99%	39.3%	55.5%	86.6%	2,449	39.8%	58.5%	92.0%	222	41.3%	56.8%	87.0%	333	40.9%	56.1%	85.6%	393
Cork University Hospital	M	95%	99%	99%	35.9%	49.9%	83.9%	889	34.4%	51.9%	90.0%	85	38.1%	50.9%	82.7%	136	37.1%	51.1%	79.4%	166
Mercy University Hospital	M	95%	99%	99%	29.7%	48.5%	88.0%	295	29.7%	53.5%	91.6%	30	36.2%	54.2%	93.2%	22	35.6%	54.5%	91.8%	28
South Tipperary General Hospital	M	95%	99%	99%	53.8%	81.3%	99.8%	4	52.8%	81.9%	99.7%	1	60.1%	86.4%	100.0%	0	55.2%	79.5%	99.7%	1
UH Kerry	M	95%	99%	99%	35.0%	51.0%	85.1%	453	35.8%	58.2%	91.8%	37	32.1%	49.3%	86.4%	60	34.5%	50.0%	86.3%	68
UH Waterford	M	95%	99%	99%	43.2%	54.2%	82.6%	808	46.7%	56.8%	90.4%	69	43.5%	53.8%	82.0%	115	44.5%	53.9%	81.0%	130
UL Hospitals Group	M	95%	99%	99%	31.0%	44.3%	79.2%	1,087	38.7%	53.9%	86.4%	102	33.2%	48.7%	85.4%	114	37.0%	52.5%	83.7%	132
UH Limerick	M	95%	99%	99%	31.0%	44.3%	79.2%	1,087	38.7%	53.9%	86.4%	102	33.2%	48.7%	85.4%	114	37.0%	52.5%	83.7%	132
Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	99.5%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	98.6%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columilles from January to June 2017

% of ED patients who leave before completion of treatment							Reporting Period July 2019							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Apr-19		May-19		Jun-19		Jul-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.4%	<5%	<5%	52,295	6.6%	7,361	6.4%	7,515	6.3%	7,351	6.8%	7,719	6.7%
Children's Health Ireland	M	2.6%	<5%	<5%	1,902	2.6%	221	2.1%	259	2.4%	101	1.1%	156	1.8%
Dublin Midlands Hospital Group	M	10.5%	<5%	<5%	13,758	11.4%	2,051	11.8%	2,031	11.4%	2,127	12.9%	1,898	10.7%
MRH Portlaoise	M	4.4%	<5%	<5%	1,039	4.7%	164	5.0%	157	4.8%	113	4.0%	145	4.6%
MRH Tullamore	M	4.1%	<5%	<5%	1,289	6.2%	218	7.1%	215	6.6%	191	6.8%	173	5.6%
Naas General Hospital	M	8.0%	<5%	<5%	1,595	9.0%	205	8.3%	198	7.7%	338	13.5%	337	13.4%
St. James's Hospital	M	17.2%	<5%	<5%	5,233	17.8%	786	18.4%	775	18.1%	713	17.5%	655	15.1%
Tallaght University Hospital	M	13.9%	<5%	<5%	4,602	15.0%	678	15.7%	686	15.4%	772	17.9%	588	12.9%
Ireland East Hospital Group	M	7.7%	<5%	<5%	13,428	7.4%	1,914	7.3%	1,919	7.1%	1,847	7.5%	2,246	8.3%
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	8,429	17.1%	1,223	17.3%	1,144	15.5%	1,111	16.4%	1,317	17.6%
MRH Mullingar	M	4.2%	<5%	<5%	958	4.4%	125	3.9%	119	3.7%	117	4.1%	210	6.8%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	666	5.4%	111	6.2%	119	6.3%	79	4.6%	108	5.8%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	328	1.2%	41	1.1%	60	1.5%	50	1.5%	40	1.1%
St. Michael's Hospital	M	2.2%	<5%	<5%	275	2.2%	52	2.9%	24	1.4%	25	1.5%	33	1.8%
St. Vincent's University Hospital	M	3.4%	<5%	<5%	1,979	5.6%	246	4.9%	339	6.4%	324	6.7%	394	7.5%
Wexford General Hospital	M	2.6%	<5%	<5%	793	3.2%	116	3.2%	114	3.0%	141	4.1%	144	3.8%
RCSI Hospitals Group	M	6.6%	<5%	<5%	8,137	7.0%	1,088	6.5%	1,145	6.7%	1,070	6.6%	1,087	6.5%
Beaumont Hospital	M	5.4%	<5%	<5%	2,160	6.3%	280	5.6%	288	5.8%	330	6.8%	276	5.6%
Cavan General Hospital	M	5.4%	<5%	<5%	1,137	5.6%	163	5.5%	171	5.7%	180	6.6%	182	6.3%
Connolly Hospital	M	8.9%	<5%	<5%	1,913	7.7%	240	6.7%	283	7.7%	219	6.3%	227	6.3%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	2,927	7.8%	405	7.7%	403	7.4%	341	6.7%	402	7.6%
Saolta University Health Care Group	M	3.9%	<5%	<5%	5,507	4.4%	770	4.2%	773	4.1%	831	4.8%	794	4.2%
Galway University Hospitals	M	5.7%	<5%	<5%	2,714	6.9%	348	6.1%	377	6.4%	462	8.4%	390	6.6%
Letterkenny University Hospital	M	2.8%	<5%	<5%	679	2.7%	95	2.6%	87	2.3%	81	2.4%	85	2.2%
Mayo University Hospital	M	2.8%	<5%	<5%	615	2.6%	79	2.3%	102	2.8%	86	2.6%	82	2.4%
Portiuncula University Hospital	M	4.1%	<5%	<5%	693	4.6%	132	5.9%	110	4.8%	86	4.3%	123	5.8%
Sligo University Hospital	M	3.1%	<5%	<5%	806	3.5%	116	3.5%	97	2.8%	116	3.7%	114	3.3%
South/South West Hospital Group	M	4.8%	<5%	<5%	6,382	4.8%	924	4.8%	1,019	5.0%	973	5.3%	1,023	5.2%
Cork University Hospital	M	4.8%	<5%	<5%	1,787	4.4%	303	5.4%	287	4.8%	235	4.2%	273	4.7%
Mercy University Hospital	M	8.2%	<5%	<5%	1,872	9.3%	286	9.9%	305	10.3%	303	11.2%	259	8.8%
South Tipperary General Hospital	M	3.2%	<5%	<5%	475	2.6%	70	2.6%	63	2.3%	65	2.7%	83	3.0%
UH Kerry	M	6.5%	<5%	<5%	1,188	5.5%	134	4.3%	195	5.8%	212	6.8%	251	7.8%
UH Waterford	M	2.2%	<5%	<5%	1,060	3.1%	131	2.7%	169	3.2%	158	3.4%	157	3.1%
UL Hospitals Group	M	8.2%	<5%	<5%	3,181	7.7%	393	6.7%	369	6.2%	402	7.2%	515	8.7%
UH Limerick	M	8.2%	<5%	<5%	3,181	7.7%	393	6.7%	369	6.2%	402	7.2%	515	8.7%

Note:

1. Data source BIU Acute

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Mar-19	Apr-19	May-19	Jun-19
National Total	M-1M	4.7	≤4.8	4.8	4.6	4.7	4.6	4.7
Children's Health Ireland	M-1M	3.9	≤4.8	3.9	4.0	3.9	3.9	3.8
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.4	5.1	5.3	5.2	5.4
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.6	2.6	2.6	2.6	2.4
MRH Portlaoise	M-1M	2.8	≤4.8	2.7	2.6	2.9	2.7	2.8
MRH Tullamore	M-1M	5.1	≤4.8	4.8	4.9	4.8	4.7	4.5
Naas General Hospital	M-1M	5.6	≤4.8	5.7	5.2	5.8	6.4	6.3
St. James's Hospital	M-1M	7.7	≤4.8	8.0	6.9	7.0	6.9	7.9
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	17.5	19.4	15.4	16.4	17.5
Tallaght University Hospital	M-1M	5.9	≤4.8	6.0	5.6	6.4	5.9	6.4
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.5	4.3	4.4	4.3	4.4
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.5	4.9	6.3	5.6	4.9
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	6.6	5.8	6.0	6.1	6.3
MRH Mullingar	M-1M	3.3	≤4.8	3.2	3.3	3.2	3.1	3.2
National Maternity Hospital	M-1M	2.8	≤4.8	2.9	3.1	2.9	3.1	3.0
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	3.6	3.2	3.7	3.5	3.5
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.0	1.9	2.1	2.1	1.8
St. Columcille's Hospital	M-1M	4.1	≤4.8	3.8	4.0	3.6	4.0	3.7
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.2	3.0	3.1	3.2	3.1
St. Michael's Hospital	M-1M	5.7	≤4.8	5.8	5.7	6.1	5.3	5.5
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.4	6.2	6.4	6.2	6.4
Wexford General Hospital	M-1M	3.7	≤4.8	3.8	3.6	3.6	3.4	4.2
RCSI Hospitals Group	M-1M	4.7	≤4.8	4.9	4.7	4.8	4.7	4.9
Beaumont Hospital	M-1M	7.8	≤4.8	8.0	7.6	8.1	8.0	8.2
Cavan General Hospital	M-1M	3.9	≤4.8	4.2	4.0	4.1	4.0	4.4
Connolly Hospital	M-1M	4.6	≤4.8	4.8	5.2	4.6	4.8	4.4
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	1.0	0.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.7	3.8	3.8	3.8	3.7
Rotunda Hospital	M-1M	3.2	≤4.8	3.1	2.9	2.9	2.8	3.2

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Mar-19	Apr-19	May-19	Jun-19
Saolta University Health Care Group	M-1M	4.4	≤4.8	4.5	4.3	4.3	4.4	4.4
Galway University Hospitals	M-1M	4.8	≤4.8	4.9	4.8	4.8	4.7	4.9
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.1	4.0	3.9	4.2	4.1
Mayo University Hospital	M-1M	4.1	≤4.8	4.0	3.6	3.9	3.9	4.0
Portlincula University Hospital	M-1M	3.6	≤4.8	3.6	3.6	3.7	3.6	3.6
Roscommon University Hospital	M-1M	8.3	≤4.8	7.1	6.6	7.4	7.4	6.6
Sligo University Hospital	M-1M	4.6	≤4.8	4.7	4.7	4.4	4.5	4.7
South/South West Hospital Group	M-1M	5.0	≤4.8	5.0	4.9	4.9	4.9	4.9
Bantry General Hospital	M-1M	4.4	≤4.8	4.2	4.7	3.9	4.0	3.9
Cork University Hospital	M-1M	5.0	≤4.8	5.1	4.9	5.2	5.0	5.0
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.1	≤4.8	2.9	2.8	2.8	2.8	3.0
Mallow General Hospital	M-1M	3.8	≤4.8	3.9	4.3	3.7	4.4	3.4
Mercy University Hospital	M-1M	5.6	≤4.8	5.9	5.8	5.9	5.5	6.0
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	4.1	4.0	4.7	4.1	4.0
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.8	4.2	4.3	4.4	5.1
UH Kerry	M-1M	4.4	≤4.8	4.3	4.3	4.2	4.2	3.9
UH Waterford	M-1M	5.9	≤4.8	5.8	5.7	5.6	5.8	5.9
UL Hospitals Group	M-1M	4.4	≤4.8	4.5	4.4	4.4	4.5	4.4
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	5.0	4.4	4.9	5.7	5.5
Ennis Hospital	M-1M	3.1	≤4.8	3.1	3.2	3.1	3.1	3.1
Nenagh Hospital	M-1M	3.9	≤4.8	4.1	4.0	3.8	4.5	4.4
St. John's Hospital Limerick	M-1M	5.0	≤4.8	5.3	5.1	5.3	5.1	5.3
UH Limerick	M-1M	4.7	≤4.8	4.8	4.8	4.8	4.8	4.6
UMH Limerick	M-1M	3.9	≤4.8	3.8	3.6	3.9	4.0	3.9

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period July 2019						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Feb-19	Apr-19	May-19	Jun-19	
National Total	M-1M	7.0	≤7.2	7.1	6.9	6.8	7.0	7.1	
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	8.7	8.1	8.9	8.9	9.3	
MRH Portlaoise	M-1M	4.0	≤4.1	3.8	3.9	4.5	3.5	3.6	
MRH Tullamore	M-1M	7.1	≤7.2	6.1	6.2	6.0	5.8	5.6	
Naas General Hospital	M-1M	7.2	≤7.5	7.2	6.3	7.2	8.8	8.1	
St. James's Hospital	M-1M	11.1	≤11.4	11.5	10.4	10.4	11.4	11.3	
Tallaght University Hospital	M-1M	10.1	≤10.4	10.2	9.7	11.7	10.0	12.4	
Ireland East Hospital Group	M-1M	6.7	≤7.0	6.5	6.4	6.2	6.3	6.5	
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	9.3	8.4	7.8	8.6	9.2	
MRH Mullingar	M-1M	4.8	≤5.1	4.6	4.3	5.0	4.5	4.7	
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	3.7	4.6	3.7	3.5	3.7	
St. Columcille's Hospital	M-1M	6.3	≤6.7	5.9	4.9	7.2	5.9	4.9	
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.1	4.2	4.0	4.2	3.8	
St. Michael's Hospital	M-1M	10.3	≤10.8	9.5	11.8	9.8	8.8	9.4	
St. Vincent's University Hospital	M-1M	9.7	≤10.1	9.0	9.1	8.6	9.1	9.0	
Wexford General Hospital	M-1M	5.0	≤5.3	4.7	4.3	4.1	3.8	5.3	
RCSI Hospitals Group	M-1M	7.6	≤7.7	7.9	8.1	7.3	7.9	8.2	
Beaumont Hospital	M-1M	11.7	≤11.9	12.4	13.5	11.3	13.0	13.4	
Cavan General Hospital	M-1M	5.2	≤5.4	5.4	5.7	5.3	5.2	5.7	
Connolly Hospital	M-1M	7.5	≤7.7	7.5	6.8	6.5	7.2	7.3	
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	5.8	5.8	5.5	6.0	6.1	
Saolta University Health Care Group	M-1M	6.5	≤7.2	6.6	6.7	6.4	6.4	6.4	
Galway University Hospitals	M-1M	7.2	≤7.3	7.9	7.9	7.5	7.3	7.5	
Letterkenny University Hospital	M-1M	6.9	≤7.1	6.6	6.1	6.4	6.8	6.4	
Mayo University Hospital	M-1M	4.9	≤5.1	4.9	5.5	4.7	4.6	4.7	
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.5	5.9	5.5	5.4	5.4	
Roscommon University Hospital	M-1M	11.4	≤11.8	10.0	11.9	12.5	10.1	8.1	
Sligo University Hospital	M-1M	6.6	≤6.9	6.6	6.3	5.9	6.2	6.6	
South/South West Hospital Group	M-1M	6.8	≤7.0	7.1	6.4	6.7	6.7	6.8	
Bantry General Hospital	M-1M	5.2	≤5.2	4.9	4.6	4.8	4.5	4.3	
Cork University Hospital	M-1M	6.7	≤7.0	7.8	6.2	7.8	7.5	7.7	
Mallow General Hospital	M-1M	3.8	≤3.9	3.9	3.4	3.6	4.5	3.3	
Mercy University Hospital	M-1M	7.2	≤7.5	7.9	7.6	8.0	7.4	7.6	
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	6.7	6.9	7.8	4.8	5.4	
South Tipperary General Hospital	M-1M	6.3	≤6.7	6.5	5.3	5.2	5.4	7.0	
UH Kerry	M-1M	6.6	≤6.8	6.5	6.9	6.5	6.9	5.2	
UH Waterford	M-1M	9.7	≤10.0	8.9	9.4	8.7	8.6	9.0	
UL Hospitals Group	M-1M	5.3	≤5.4	5.4	5.3	5.4	5.6	5.1	
Ennis Hospital	M-1M	3.0	≤3.1	2.9	2.7	2.9	2.9	2.8	
Nenagh Hospital	M-1M	4.4	≤4.6	4.4	4.4	4.1	4.9	4.8	
St. John's Hospital Limerick	M-1M	5.9	≤6.0	6.5	7.8	6.5	6.3	6.6	
UH Limerick	M-1M	6.2	≤6.3	6.3	5.8	6.5	6.7	5.9	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guideline

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Apr-19	May-19	Jun-19	Jul-19
National Total	M	61.9%	75%	75%	62.2%	61.0%	62.1%	66.6%	63.5%
Dublin Midlands Hospital Group	M	80.3%	75%	75%	67.2%	56.8%	58.8%	63.2%	67.3%
MRH Portlaoise	M		75%	75%	30.9%	26.9%	26.9%	40.0%	68.0%
MRH Tullamore	M	68.4%	75%	75%	35.8%	47.0%	36.9%	33.9%	27.6%
Naas General Hospital	M	71.5%	75%	75%	69.2%	28.8%			67.2%
Tallaght University Hospital	M	87.3%	75%	75%	84.7%	87.1%	82.5%	82.6%	87.3%
Ireland East Hospital Group	M	62.1%	75%	75%	63.2%	62.9%	65.8%	66.4%	64.3%
Mater Misericordiae University Hospital	M	41.3%	75%	75%	43.8%	45.0%	41.2%	48.6%	44.8%
MRH Mullingar	M	84.7%	75%	75%	87.8%	84.3%	85.9%	77.1%	86.5%
Our Lady's Hospital Navan	M	83.2%	75%	75%	82.6%	79.3%	83.8%	81.0%	82.0%
St. Columcille's Hospital	M	83.7%	75%	75%	85.9%	89.9%	89.1%	87.6%	84.2%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	64.3%	58.1%	69.3%	77.2%	64.9%
St. Vincent's University Hospital	M	25.8%	75%	75%	29.8%	32.9%	33.0%	32.0%	32.7%
Wexford General Hospital	M	60.8%	75%	75%	58.3%	61.2%	63.8%	61.2%	64.1%
RCSI Hospitals Group	M	48.6%	75%	75%	45.3%	50.5%	47.9%	54.2%	47.3%
Cavan General Hospital	M	50.1%	75%	75%	48.8%	51.6%	60.9%	62.2%	64.4%
Connolly Hospital	M	39.4%	75%	75%	25.8%	29.7%	25.1%	34.9%	30.0%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	51.2%	61.6%	47.5%	57.4%	47.5%
Saolta University Health Care Group	M	53.2%	75%	75%	60.1%	51.0%	63.3%	61.6%	62.7%
Galway University Hospitals	M	51.1%	75%	75%	72.9%		72.6%	69.1%	69.4%
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	50.3%	44.9%	53.1%	52.6%	53.2%
Portlinculla University Hospital	M	52.9%	75%	75%	53.5%	47.3%	56.6%	38.0%	69.3%
Roscommon University Hospital	M	90.3%	75%	75%	89.0%	82.4%	92.0%	90.5%	92.2%
Sligo University Hospital	M	48.9%	75%	75%	46.3%	49.1%	49.1%	48.4%	51.2%
South/South West Hospital Group	M	64.5%	75%	75%	65.4%	64.5%	62.9%	75.7%	65.3%
Bantry General Hospital	M	81.3%	75%	75%	70.0%	73.8%	67.9%	65.2%	77.6%
Cork University Hospital	M	30.2%	75%	75%	31.3%	33.5%	34.9%		33.6%
Mallow General Hospital	M	92.0%	75%	75%	90.8%	91.5%	90.3%	94.4%	86.5%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	73.1%	70.8%	60.7%	75.6%	62.9%
UH Kerry	M	58.9%	75%	75%	57.7%	42.7%	64.1%	65.9%	60.9%
UL Hospitals Group	M	76.5%	75%	75%	74.6%	71.8%	67.0%	81.5%	74.8%
Ennis Hospital	M	93.4%	75%	75%	91.0%	92.6%		91.8%	92.9%
Nenagh Hospital	M	66.7%	75%	75%	70.8%	67.5%	71.2%	69.5%	72.6%
St. John's Hospital Limerick	M	71.7%	75%	75%	64.6%	61.4%	68.3%	65.8%	62.0%
UH Limerick	M	59.3%	75%	75%	61.5%	48.1%	63.5%	#DIV/0	61.8%

Notes:

1. Source: Acute Medicine Programme
2. Please note the following hospitals have closed their AMAU's Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.
3. No data returned for July 2019

% of all medical admissions via AMAU			Reporting Period July 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Mar-19		Apr-19		May-19		Jun-19	
					No	%	No	%	No	%	No	%	No	%
National Total	M-1M	31.2%	45%	45%	144,997	32.3%	25,022	31.7%	25,200	31.7%	26,416	32.1%	22,106	32.0%
Dublin Midlands Hospital Group	M-1M	8.7%	45%	45%	22,837	9.2%	3,950	10.1%	3,910	9.0%	4,149	8.1%	3,418	6.9%
MRH Portlaoise	M-1M	0.0%	45%	45%	2,496	13.4%	423	13.7%	398	16.3%	425	16.9%	330	14.2%
MRH Tullamore	M-1M	1.8%	45%	45%	3,571	6.1%	571	2.1%	601	10.8%	675	12.4%	576	9.7%
Naas General Hospital	M-1M	19.3%	45%	45%	4,247	13.7%	769	20.9%	682	11.0%	666	0.0%	611	0.0%
St. James's Hospital	M-1M	0.0%	45%	45%	7,159	0.0%	1,309	0.0%	1,338	0.0%	1,410	0.0%	1,114	0.0%
Tallaght University Hospital	M-1M	20.7%	45%	45%	5,364	17.9%	878	19.2%	891	16.6%	973	18.3%	787	16.9%
Ireland East Hospital Group	M-1M	43.2%	45%	45%	34,605	45.2%	6,033	44.0%	6,123	44.2%	6,414	44.2%	5,179	44.1%
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	7,103	27.3%	1,317	25.2%	1,297	24.4%	1,407	24.8%	1,062	29.2%
MRH Mullingar	M-1M	28.2%	45%	45%	3,625	31.0%	631	30.6%	584	29.8%	637	28.7%	487	15.8%
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	3,148	51.8%	510	51.4%	545	51.6%	588	55.4%	484	51.0%
St. Columcille's Hospital	M-1M	95.0%	45%	45%	2,988	94.9%	512	95.9%	520	95.0%	499	93.2%	456	95.0%
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	5,743	79.7%	982	77.4%	1,074	76.8%	1,048	78.8%	862	76.6%
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	7,081	23.6%	1,213	25.3%	1,160	23.9%	1,294	25.5%	1,094	26.3%
Wexford General Hospital	M-1M	37.3%	45%	45%	4,917	37.8%	868	35.6%	943	36.2%	941	37.7%	734	36.5%
RCSI Hospitals Group	M-1M	34.1%	45%	45%	21,975	31.5%	3,628	32.2%	3,789	32.8%	3,911	33.8%	3,365	33.1%
Beaumont Hospital	M-1M	0.0%	45%	45%	5,959	0.0%	1,031	0.0%	1,053	0.0%	1,017	0.0%	865	0.0%
Cavan General Hospital	M-1M	48.4%	45%	45%	5,051	47.1%	861	47.6%	866	45.8%	920	48.7%	720	49.2%
Connolly Hospital	M-1M	38.7%	45%	45%	4,614	27.3%	697	32.1%	803	33.5%	829	34.0%	812	28.4%
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	6,351	51.6%	1,039	51.5%	1,067	54.1%	1,145	51.8%	968	54.8%
Saolta University Health Care Group	M-1M	30.3%	45%	45%	27,205	30.9%	4,767	30.8%	4,765	28.2%	5,002	31.2%	4,148	30.5%
Galway University Hospitals	M-1M	32.1%	45%	45%	8,316	34.5%	1,489	32.9%	1,411	28.2%	1,586	32.4%	1,343	31.3%
Letterkenny University Hospital	M-1M	22.9%	45%	45%	5,335	26.1%	919	28.7%	912	25.5%	928	25.1%	817	29.9%
Mayo University Hospital	M-1M	34.7%	45%	45%	5,459	34.2%	954	35.6%	991	33.2%	1,014	35.1%	772	32.5%
Portiuncula University Hospital	M-1M	21.6%	45%	45%	2,589	18.5%	417	21.1%	456	14.7%	477	23.1%	382	14.9%
Roscommon University Hospital	M-1M	61.7%	45%	45%	895	63.0%	149	61.7%	153	60.1%	173	62.4%	138	71.7%
Sligo University Hospital	M-1M	30.1%	45%	45%	4,611	27.1%	839	23.2%	842	27.0%	824	29.1%	696	28.0%
South/South West Hospital Group	M-1M	27.9%	45%	45%	24,501	31.2%	4,281	28.2%	4,337	30.2%	4,572	29.0%	3,833	31.2%
Bantry General Hospital	M-1M	86.2%	45%	45%	2,330	88.2%	378	87.0%	412	90.0%	417	87.8%	384	90.6%
Cork University Hospital	M-1M	22.2%	45%	45%	7,646	23.9%	1,393	19.4%	1,307	20.7%	1,433	20.7%	1,161	22.0%
Mallow General Hospital	M-1M	85.8%	45%	45%	2,057	86.0%	340	84.7%	369	87.8%	327	83.8%	301	87.7%
Mercy University Hospital	M-1M	0.1%	45%	45%	2,620	0.0%	423	0.0%	435	0.0%	463	0.0%	428	0.0%
South Tipperary General Hospital	M-1M	20.0%	45%	45%	3,364	35.1%	683	28.6%	716	29.9%	752	30.5%	515	37.1%
UH Kerry	M-1M	27.6%	45%	45%	2,766	29.1%	420	29.8%	470	27.9%	526	30.2%	466	29.2%
UH Waterford	M-1M	1.5%	45%	45%	3,718	0.0%	644	0.0%	628	0.0%	654	0.0%	578	0.0%
UL Hospitals Group	M-1M	43.3%	45%	45%	13,874	44.4%	2,363	43.9%	2,276	44.8%	2,368	46.9%	2,163	45.6%
Ennis Hospital	M-1M	77.7%	45%	45%	2,957	76.9%	507	77.1%	502	75.3%	521	79.8%	506	78.1%
Nenagh Hospital	M-1M	73.2%	45%	45%	1,708	72.0%	292	72.6%	295	72.2%	308	75.6%	266	68.0%
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	1,777	48.5%	330	51.5%	300	45.7%	278	41.0%	242	46.7%
UH Limerick	M-1M	20.4%	45%	45%	7,432	24.1%	1,234	21.4%	1,179	24.8%	1,261	27.5%	1,149	25.8%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Apr-19		May-19		Jun-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,849	11.3%	≤11.1%	16,201	11.3%	2,464	10.6%	2,790	10.8%	2,461	10.2%
Dublin Midlands Hospital Group	M-1M	4,951	11.4%	≤11.1%	2,418	10.8%	350	9.6%	386	9.8%	346	9.2%
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	259	10.3%	36	9.0%	45	11.3%	25	6.2%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	466	13.4%	70	13.4%	72	12.3%	83	13.0%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	434	10.3%	68	9.6%	59	8.6%	63	10.0%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	688	9.9%	110	9.1%	121	8.9%	88	7.5%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	571	11.0%	66	8.3%	89	10.0%	87	9.7%
Ireland East Hospital Group	M-1M	7,811	11.8%	≤11.1%	3,930	11.2%	651	11.3%	727	11.3%	594	10.0%
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	773	11.2%	149	12.2%	144	11.0%	106	8.9%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	452	12.6%	75	13.0%	62	10.5%	70	11.7%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	295	9.5%	43	9.1%	47	8.5%	54	9.7%
St. Columille's Hospital	M-1M	779	14.0%	≤11.1%	377	12.8%	69	14.4%	73	13.5%	62	13.2%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	740	13.1%	107	11.7%	160	14.6%	110	11.5%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	81	7.0%	11	5.7%	17	8.1%	10	5.2%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	584	8.7%	91	8.2%	95	8.2%	92	7.8%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	628	12.9%	106	12.9%	129	13.5%	90	11.1%
RCSI Hospitals Group	M-1M	4,487	10.6%	≤11.1%	2,344	11.0%	350	10.6%	346	9.1%	353	9.8%
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	728	12.6%	95	10.1%	117	11.3%	105	11.4%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	585	11.8%	99	12.5%	81	9.0%	88	10.5%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	437	10.0%	65	10.5%	69	8.6%	77	9.8%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	594	9.6%	91	9.6%	79	7.3%	83	7.8%
Saolta University Health Care Group	M-1M	6,309	12.2%	≤11.1%	3,458	13.0%	524	12.0%	624	12.9%	518	11.4%
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	919	11.3%	134	10.0%	148	10.4%	127	9.0%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	709	13.5%	106	12.3%	121	12.9%	107	12.5%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	781	14.5%	132	15.1%	149	14.9%	127	13.6%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	286	11.2%	33	8.6%	60	12.9%	42	9.6%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	49	5.8%	3	2.3%	12	7.6%	15	9.7%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	714	15.7%	116	14.9%	134	15.7%	100	13.3%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Apr-19		May-19		Jun-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,650	11.6%	≤11.1%	2,703	11.3%	390	9.9%	490	11.2%	465	11.5%
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	230	10.3%	35	9.9%	37	8.8%	44	11.2%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	873	11.6%	130	10.1%	159	12.0%	142	11.2%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	166	8.0%	26	8.1%	30	8.0%	29	9.4%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	287	11.4%	29	7.6%	43	9.9%	56	13.1%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	407	12.3%	69	10.9%	119	16.2%	61	10.8%
UH Kerry	M-1M	691	12.0%	≤11.1%	303	11.3%	40	10.0%	40	8.3%	62	12.6%
UH Waterford	M-1M	834	12.8%	≤11.1%	437	12.2%	61	10.7%	62	10.0%	71	12.0%
UL Hospitals Group	M-1M	2,578	9.5%	≤11.1%	1,348	9.9%	199	9.0%	217	9.3%	185	8.3%
Ennis Hospital	M-1M	715	12.5%	≤11.1%	401	14.0%	67	14.1%	70	13.6%	73	14.8%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	111	6.5%	17	6.1%	21	6.9%	15	5.1%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	90	5.0%	10	3.2%	9	2.9%	7	2.7%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	746	10.4%	105	9.2%	117	9.8%	90	7.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period July 2019						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-18	Mar-19	Apr-19	May-19	Jun-19
National Total	M-1M	5.5	≤5.5	5.4	6.1	5.2	5.2	5.3	5.3
Dublin Midlands Hospital Group	M-1M	6.9	≤6.8	7.1	8.2	7.1	7.0	7.1	6.9
MRH Portlaoise	M-1M	2.7	≤2.7	2.8	3.1	2.7	2.6	3.0	3.1
MRH Tullamore	M-1M	4.5	≤4.4	4.5	6.5	3.7	4.4	4.2	4.2
Naas General Hospital	M-1M	4.5	≤4.4	5.1	5.3	4.7	5.5	5.2	4.1
St. James's Hospital	M-1M	10.0	≤9.9	10.3	11.2	11.4	10.7	10.0	9.7
Tallaght University Hospital	M-1M	7.0	≤6.9	7.2	8.1	6.2	6.7	7.2	7.3
Ireland East Hospital Group	M-1M	5.9	≤6.0	5.4	6.4	5.3	5.2	5.6	5.3
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	3.3	3.8	3.8	3.5	3.5	3.4
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	6.8	8.0	6.4	5.9	7.4	7.1
MRH Mullingar	M-1M	3.9	≤3.8	3.8	4.6	3.6	3.4	3.2	3.9
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	2.1	2.4	1.9	2.3	2.4	2.2
St. Columcille's Hospital	M-1M	0.8	≤0.8	0.6	0.0	0.0	0.5	1.1	0.0
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	4	6.3	3.7	3.5	4.0	3.8
St. Michael's Hospital	M-1M	2.1	≤2.1	2.1	2.5	2.2	2.2	1.7	2.3
St. Vincent's University Hospital	M-1M	7.7	≤7.9	8.0	8.5	8.0	8.4	8.5	7.3
Wexford General Hospital	M-1M	3.4	≤3.5	3.2	6.5	3.6	4.0	2.6	3.6
RCSI Hospitals Group	M-1M	5.8	≤5.8	6.3	6.3	6.0	6.6	6.7	5.7
Beaumont Hospital	M-1M	6.7	≤6.7	7.2	7.8	6.5	7.6	7.9	6.9
Cavan General Hospital	M-1M	2.7	≤2.7	2.6	2.2	2.5	2.3	1.9	2.9
Connolly Hospital	M-1M	5.8	≤5.8	7.1	6.2	7.8	6.9	7.2	5.8
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	5.1	4.7	5.0	5.7	5.4	3.9
Saolta University Health Care Group	M-1M	4.8	≤4.7	4.8	5.5	4.3	4.3	4.6	5.2
Galway University Hospitals	M-1M	5.7	≤5.6	6.1	7.0	5.7	5.7	6.3	8.5
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.3	5.2	4.0	3.6	4.6	4.1
Mayo University Hospital	M-1M	5.2	≤5.3	4.7	7.2	3.1	4.2	3.0	4.7
Portiuncula University Hospital	M-1M	4.0	≤4.1	4	3.9	3.7	4.6	3.4	4.1
Sligo University Hospital	M-1M	3.3	≤3.2	3.3	3.4	3.4	2.9	3.7	3.3
South/South West Hospital Group	M-1M	4.8	≤4.8	4.4	4.9	4.2	4.1	4.0	4.6
Cork University Hospital	M-1M	7.9	≤7.9	7.2	7.6	7.1	7.1	6.1	7.8
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.7	≤2.7	2.6	2.6	2.8	2.3	2.5	3.1
Mallow General Hospital	M-1M	0.9	≤0.9	0.6	1.0	0.6	0.7	0.6	0.7
Mercy University Hospital	M-1M	5.4	≤5.4	5.1	5.5	5.6	5.0	5.1	6.1
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.7	3.2	2.6	3.1	2.6	2.7
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.4	4.9	4.0	4.4	4.0	4.5
UH Kerry	M-1M	4.4	≤4.5	4.2	4.2	4.1	4.1	4.5	4.7
UH Waterford	M-1M	5.2	≤5.2	4.8	5.8	4.6	4.2	4.9	4.7
UL Hospitals Group	M-1M	5.1	≤5.1	4.5	6.1	4.5	4.4	3.8	3.9
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.9	4.8	4.8	5.2	5.1	5.8
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.6	2.3	1.5	1.5	1.5	1.5
UH Limerick	M-1M	5.7	≤5.6	5.1	7.0	5.1	5.0	4.0	4.3

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-19		Apr-19		May-19		Jun-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,012	74.2%	82%	18,195	75.4%	3,291	76.7%	3,035	76.8%	3,224	76.6%	2,899	76.4%
Dublin Midlands Hospital Group	M-1M	4,493	60.0%	76.4%	2,128	60.0%	372	57.9%	353	58.8%	396	60.5%	350	62.2%
MRH Portlaoise	M-1M	312	81.9%	85.0%	135	82.3%	28	82.4%	20	71.4%	28	87.5%	25	89.3%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	732	90.3%	100	90.9%	107	92.2%	132	93.6%	128	94.1%
Naas General Hospital	M-1M	204	81.9%	86.3%	76	80.9%	20	80.0%	14	70.0%	13	92.9%	18	85.7%
St. James's Hospital	M-1M	851	29.0%	36.5%	514	33.6%	93	33.6%	85	31.8%	96	31.6%	79	33.2%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	671	70.8%	131	66.5%	127	75.1%	127	77.4%	100	71.4%
Ireland East Hospital Group	M-1M	11,214	86.1%	90.3%	5,101	86.7%	972	87.3%	870	86.7%	958	87.3%	784	86.2%
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	1,272	98.6%	262	98.9%	219	98.6%	243	98.0%	198	99.0%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	1,068	76.0%	203	74.4%	177	70.8%	192	77.1%	177	76.0%
MRH Mullingar	M-1M	442	89.3%	90.3%	212	89.5%	37	86.0%	37	92.5%	39	90.7%	32	94.1%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	348	91.6%	64	92.8%	70	92.1%	71	91.0%	49	89.1%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	517	77.6%	81	77.1%	58	72.5%	76	81.7%	84	80.0%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	84	84.8%	13	86.7%	16	94.1%	19	82.6%	17	89.5%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	397	95.2%	84	98.8%	60	98.4%	78	95.1%	57	91.9%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	1,075	86.7%	205	89.1%	204	90.7%	212	84.1%	151	85.3%
Wexford General Hospital	M-1M	280	88.3%	88.3%	128	85.3%	23	82.1%	29	90.6%	28	96.6%	19	79.2%
RCSI Hospitals Group	M-1M	4,149	68.4%	75.8%	2,028	70.8%	370	71.7%	377	73.3%	355	69.1%	392	75.5%
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	1,229	64.5%	229	65.4%	208	67.3%	207	61.6%	244	69.5%
Cavan General Hospital	M-1M	181	79.0%	85.0%	96	82.1%	14	77.8%	22	78.6%	10	100.0%	15	78.9%
Connolly Hospital	M-1M	674	77.1%	84.6%	310	78.3%	52	82.5%	68	77.3%	65	75.6%	63	85.1%
Louth County Hospital	M-1M	43	100.0%	100%	19	100.0%	2	100.0%	1	100.0%	3	100.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	374	87.4%	73	88.0%	78	88.6%	70	88.6%	70	93.3%
Saolta University Health Care Group	M-1M	5,622	61.1%	72.4%	2,310	61.5%	397	65.4%	383	65.1%	384	61.8%	303	63.5%
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	842	43.5%	139	48.3%	131	48.3%	109	37.8%	102	46.4%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	390	73.9%	82	76.6%	89	74.8%	74	74.7%	54	69.2%
Mayo University Hospital	M-1M	997	78.3%	85.0%	386	83.5%	36	76.6%	22	75.9%	46	90.2%	26	76.5%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	89	58.6%	22	64.7%	14	48.3%	20	66.7%	13	52.0%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	603	88.8%	118	90.1%	127	90.7%	135	88.2%	108	90.0%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-19		Apr-19		May-19		Jun-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,279	77.6%	82.5%	5,132	80.1%	909	81.6%	792	82.1%	879	83.8%	828	78.5%
Cork University Hospital	M-1M	2,211	60.1%	67.6%	1,060	63.4%	157	63.8%	121	65.1%	129	66.5%	140	57.4%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	859	98.3%	98.3%	427	99.3%	77	98.7%	65	100.0%	82	98.8%	81	100.0%
Mallow General Hospital	M-1M	82	88.2%	95.7%	26	100.0%	5	100.0%	7	100.0%	6	100.0%	2	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	684	89.1%	140	92.1%	132	91.7%	121	87.1%	117	87.3%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	1,669	85.9%	312	85.5%	266	85.0%	302	86.5%	276	83.6%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	244	77.7%	51	79.7%	41	75.9%	44	84.6%	50	75.8%
UH Kerry	M-1M	627	73.6%	78.6%	366	83.8%	62	81.6%	60	87.0%	75	89.3%	61	82.4%
UH Waterford	M-1M	1,387	80.2%	85.0%	656	80.1%	105	82.0%	100	78.7%	120	84.5%	101	81.5%
UL Hospitals Group	M-1M	3,255	91.4%	91.6%	1,496	90.4%	271	90.9%	260	92.5%	252	92.6%	242	88.6%
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	493	90.5%	103	95.4%	102	91.9%	87	92.6%	82	81.2%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	455	97.0%	76	95.0%	94	96.9%	77	97.5%	83	98.8%
UH Limerick	M-1M	1,439	86.5%	86.5%	548	85.5%	92	83.6%	64	87.7%	88	88.9%	77	87.5%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-19		Apr-19		May-19		Jun-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,539	45.4%	60%	1,666	44.5%	302	43.0%	278	42.8%	304	39.8%	253	46.6%
Dublin Midlands Hospital Group	M-1M	531	54.8%	60%	226	56.2%	34	44.1%	32	59.4%	45	51.1%	39	48.7%
MRH Portlaoise	M-1M	105	31%	60%	50	42.0%	12	41.7%	6	16.7%	12	41.7%	7	57.1%
MRH Tullamore	M-1M	84	68%	60%	36	72.2%	2	100.0%	2	50.0%	7	71.4%	9	66.7%
Naas General Hospital	M-1M	152	59.2%	60%	60	50.0%	9	11.1%	12	66.7%	11	45.5%	9	22.2%
St. James's Hospital	M-1M	71	54%	60%	33	72.7%	4	75.0%	5	60.0%	6	66.7%	5	60.0%
Tallaght University Hospital	M-1M	119	62.2%	60%	47	55.3%	7	57.1%	7	85.7%	9	44.4%	9	44.4%
Ireland East Hospital Group	M-1M	834	59%	60%	415	57.8%	87	54.0%	76	61.8%	74	52.7%	63	58.7%
Mater Misericordiae University Hospital	M-1M	119	50%	60%	34	35.3%	7	14.3%	7	57.1%	6	33.3%	9	44.4%
MRH Mullingar	M-1M	118	50.0%	60%	77	58.4%	12	50.0%	18	61.1%	15	53.3%	14	64.3%
Our Lady's Hospital Navan	M-1M	96	97%	60%	55	92.7%	11	100.0%	11	90.9%	7	100.0%	5	100.0%
St. Columille's Hospital	M-1M	35	100%	60%	18	94.4%	4	100.0%	2	100.0%	0	0.0%	2	100.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	56	76.8%	17	76.5%	5	100.0%	10	80.0%	9	88.9%
St. Michael's Hospital	M-1M	135	1%	60%	73	0.0%	19	0.0%	9	0.0%	16	0.0%	11	0.0%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	22	40.9%	6	50.0%	6	50.0%	3	33.3%	2	0.0%
Wexford General Hospital	M-1M	170	74%	60%	80	78.8%	11	81.8%	18	66.7%	17	76.5%	11	81.8%
RCSI Hospitals Group	M-1M	468	49%	60%	219	46.6%	43	48.8%	43	34.9%	40	45.0%	42	47.6%
Beaumont Hospital	M-1M	61	5%	60%	20	0.0%	4	0.0%	4	0.0%	2	0.0%	3	0.0%
Cavan General Hospital	M-1M	130	69%	60%	50	68.0%	13	69.2%	9	77.8%	7	71.4%	7	71.4%
Connolly Hospital	M-1M	88	54.5%	60%	57	45.6%	14	35.7%	10	30.0%	16	43.8%	11	54.5%
Louth County Hospital	M-1M	106	84%	60%	45	84.4%	7	100.0%	6	83.3%	4	100.0%	8	100.0%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	37	10.8%	4	0.0%	12	0.0%	7	28.6%	11	9.1%
Saolta University Health Care Group	M-1M	612	27.1%	60%	243	24.3%	38	26.3%	32	31.3%	45	15.6%	23	34.8%
Galway University Hospitals	M-1M	72	63%	60%	20	35.0%	2	50.0%	4	25.0%	3	0.0%	1	100.0%
Letterkenny University Hospital	M-1M	171	39%	60%	63	38.1%	14	21.4%	14	35.7%	9	33.3%	7	57.1%
Mayo University Hospital	M-1M	181	1%	60%	89	1.1%	7	0.0%	6	0.0%	14	0.0%	4	0.0%
Portiuncula University Hospital	M-1M	85	39%	60%	26	42.3%	5	40.0%	3	66.7%	6	33.3%	4	50.0%
Roscommon University Hospital	M-1M	15	47%	60%	7	42.9%	2	50.0%	0	0.0%	2	0.0%	2	50.0%
Sligo University Hospital	M-1M	88	15.9%	60%	38	34.2%	8	37.5%	5	40.0%	11	18.2%	5	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-19		Apr-19		May-19		Jun-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	840	46.9%	60%	425	45.9%	73	42.5%	65	40.0%	82	40.2%	71	46.5%
Bantry General Hospital	M-1M	28	43%	60%	13	7.7%	3	0.0%	5	20.0%	2	0.0%	1	0.0%
Cork University Hospital	M-1M	46	30%	60%	27	29.6%	4	75.0%	0	0.0%	7	28.6%	9	11.1%
Mallow General Hospital	M-1M	88	62.5%	60%	39	84.6%	8	75.0%	8	62.5%	4	100.0%	1	100.0%
Mercy University Hospital	M-1M	258	46.1%	60%	122	39.3%	19	21.1%	20	20.0%	21	42.9%	23	52.2%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	56	60.7%	6	16.7%	7	57.1%	14	50.0%	10	80.0%
South Tipperary General Hospital	M-1M	130	7%	60%	66	3.0%	13	7.7%	10	0.0%	15	0.0%	13	0.0%
UH Kerry	M-1M	120	63%	60%	53	69.8%	13	76.9%	7	85.7%	12	50.0%	6	100.0%
UH Waterford	M-1M	75	58.7%	60%	49	65.3%	7	85.7%	8	75.0%	7	71.4%	8	62.5%
UL Hospitals Group	M-1M	254	13%	60%	138	13.0%	27	22.2%	30	6.7%	18	5.6%	15	6.7%
St. John's Hospital Limerick	M-1M	230	14%	60%	124	12.1%	22	22.7%	26	3.8%	18	5.6%	14	7.1%
UH Limerick	M-1M	24	13%	60%	14	21.4%	5	20.0%	4	25.0%	0	0.0%	1	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-19		Apr-19		May-19		Jun-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,808	2.0%	≤3%	4,843	2.1%	733	1.9%	772	2.0%	833	1.9%	781	2.0%
Dublin Midlands Hospital Group	M-1M	1,716	2.7%	≤3%	791	2.7%	142	3.0%	115	2.3%	169	3.1%	136	2.6%
MRH Portlaoise	M-1M	239	3.4%	≤3%	115	3.4%	16	2.9%	19	3.3%	25	3.9%	23	3.6%
MRH Tullamore	M-1M	335	3.0%	≤3%	152	2.8%	28	3.4%	22	2.6%	32	3.1%	22	2.3%
Naas General Hospital	M-1M	109	2.3%	≤3%	64	3.1%	9	2.8%	10	2.7%	11	2.7%	8	2.1%
St. James's Hospital	M-1M	571	2.7%	≤3%	245	2.4%	62	3.5%	44	2.5%	70	3.7%	48	2.6%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	215	2.6%	27	2.0%	20	1.5%	31	2.1%	35	2.5%
Ireland East Hospital Group	M-1M	2,184	1.8%	≤3%	1,191	2.0%	191	1.9%	202	2.0%	228	2.0%	228	2.1%
Cappagh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	5	0.1%	0	0.0%	3	0.4%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	292	1.9%	55	2.1%	56	2.1%	50	1.7%	66	2.5%
MRH Mullingar	M-1M	313	3.4%	≤3%	166	3.8%	27	3.7%	22	3.0%	32	3.7%	28	3.5%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	33	0.4%	4	0.3%	5	0.4%	3	0.2%	6	0.5%
St. Columille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	318	6.7%	52	6.2%	59	7.0%	64	6.9%	56	6.2%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	16	0.6%	4	1.0%	5	1.0%	1	0.2%	3	0.6%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	268	2.0%	38	1.7%	39	1.7%	54	2.2%	51	2.1%
Wexford General Hospital	M-1M	184	2.4%	≤3%	93	2.4%	11	1.8%	13	2.0%	24	3.4%	18	2.4%
RCSI Hospitals Group	M-1M	1,487	2.3%	≤3%	777	2.3%	103	1.8%	126	2.2%	136	2.2%	117	2.0%
Beaumont Hospital	M-1M	793	2.4%	≤3%	392	2.5%	51	1.9%	64	2.4%	70	2.4%	56	1.9%
Cavan General Hospital	M-1M	117	1.6%	≤3%	32	1.0%	5	1.0%	6	1.0%	5	0.8%	2	0.4%
Connolly Hospital	M-1M	148	1.6%	≤3%	116	2.5%	12	1.6%	18	2.3%	20	2.3%	22	2.7%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	236	4.6%	35	4.1%	38	4.5%	41	4.3%	37	4.2%
Saolta University Health Care Group	M-1M	2,054	2.1%	≤3%	973	2.1%	147	2.0%	153	2.0%	125	1.5%	140	2.0%
Galway University Hospitals	M-1M	879	2.3%	≤3%	401	2.2%	65	2.1%	53	1.7%	38	1.2%	48	2.2%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	243	3.8%	45	4.4%	45	4.2%	33	2.9%	37	3.3%
Mayo University Hospital	M-1M	156	1.6%	≤3%	75	1.7%	4	1.3%	8	1.5%	7	1.2%	10	1.5%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	68	2.2%	10	1.9%	15	2.7%	13	2.3%	9	1.6%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	426	2.2%	≤3%	185	1.9%	23	1.4%	32	2.0%	34	1.9%	36	2.2%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-19		Apr-19		May-19		Jun-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,835	1.9%	≤3%	885	1.9%	122	1.6%	141	1.9%	148	1.8%	128	1.6%
Cork University Hospital	M-1M	541	3.2%	≤3%	266	3.3%	29	2.7%	37	3.1%	36	3.2%	35	2.8%
Mallow General Hospital	M-1M	2	0.1%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	274	2.1%	≤3%	112	1.8%	21	2.0%	23	2.2%	19	1.6%	12	1.2%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	100	0.9%	15	0.8%	18	1.0%	21	1.1%	15	0.7%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	78	2.7%	16	3.0%	18	3.4%	20	3.3%	12	2.2%
UH Kerry	M-1M	217	2.1%	≤3%	89	1.7%	14	1.9%	14	1.7%	12	1.2%	16	1.6%
UH Waterford	M-1M	446	2.1%	≤3%	239	2.3%	27	1.7%	30	1.8%	40	2.1%	38	2.1%
UL Hospitals Group	M-1M	532	1.4%	≤3%	226	1.3%	28	0.9%	35	1.2%	27	0.8%	32	1.1%
Croom Hospital	M-1M	34	1.3%	≤3%	23	1.7%	3	1.3%	5	2.3%	5	1.9%	3	1.2%
Ennis Hospital	M-1M	1	0.0%	≤3%	2	0.1%	0	0.0%	1	0.2%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	496	2.7%	≤3%	201	2.4%	25	1.8%	29	2.0%	22	1.5%	29	2.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of beds subject to delayed discharges				Reporting Period July 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M	476	≤550	≤550	711	29.3%	619	14.9%	660	591	599	711
Children's Health Ireland	M	5			7		10	-30.0%	6	7	6	7
Dublin Midlands Hospital Group	M	114			164		159	3.1%	154	135	123	164
MRH Portlaoise	M	3			14		7	100.0%	6	6	5	14
MRH Tullamore	M	9			16		13	23.1%	12	10	10	16
Naas General Hospital	M	10			25		12	108.3%	26	23	23	25
St. James's Hospital	M	61			77		80	-3.8%	73	65	59	77
Tallaght University Hospital	M	31			32		47	-31.9%	37	31	26	32
Ireland East Hospital Group	M	141			181		155	16.8%	169	149	164	181
Cappagh National Orthopaedic Hospital	M	12			10		6	66.7%	10	4	6	10
Mater Misericordiae University Hospital	M	42			53		45	17.8%	50	41	52	53
MRH Mullingar	M	1			5		0		1	0	0	5
Our Lady's Hospital Navan	M	3			9		10	-10.0%	7	8	13	9
St. Columcille's Hospital	M	14			10		10	0.0%	15	14	12	10
St. Luke's General Hospital Kilkenny	M	10			15		10	50.0%	14	12	10	15
St. Michael's Hospital	M	5			11		8	37.5%	10	12	8	11
St. Vincent's University Hospital	M	32			41		34	20.6%	39	33	34	41
Wexford General Hospital	M	22			27		32	-15.6%	23	25	29	27
RCSI Hospitals Group	M	107			154		140	10.0%	146	119	120	154
Beaumont Hospital	M	36			65		61	6.6%	49	40	40	65
Cavan General Hospital	M	11			14		12	16.7%	15	12	15	14
Connolly Hospital	M	14			28		36	-22.2%	37	23	19	28
Our Lady of Lourdes Hospital	M	46			47		31	51.6%	45	44	46	47
Saolta University Health Care Group	M	48			72		57	26.3%	77	63	59	72
Galway University Hospitals	M	17			26		25	4.0%	31	25	18	26
Letterkenny University Hospital	M	17			19		13	46.2%	22	16	15	19
Mayo University Hospital	M	6			9		7	28.6%	4	7	9	9
Portiuncla University Hospital	M	1			10		3	233.3%	7	3	5	10
Roscommon University Hospital	M	1			4		1	300.0%	4	0	5	4
Sligo University Hospital	M	6			4		8	-50.0%	9	12	7	4
South/South West Hospital Group	M	53			97		88	10.2%	97	98	105	97
Bantry General Hospital	M	3			9		10	-10.0%	5	9	13	9
Cork University Hospital	M	14			29		29	0.0%	42	29	38	29
Mallow General Hospital	M	2			1		0		0	0	1	1
Mercy University Hospital	M	11			15		10	50.0%	11	12	12	15
South Infirmary Victoria University Hospital	M	3			3		3	0.0%	2	5	5	3
South Tipperary General Hospital	M	10			10		14	-28.6%	6	12	6	10
UH Kerry	M	3			16		8	100.0%	12	12	17	16
UH Waterford	M	7			14		14	0.0%	19	19	13	14
UL Hospitals Group	M	8			36		10	260.0%	11	20	22	36
Ennis Hospital	M	0			3		1	200.0%	0	0	0	3
Nenagh Hospital	M	2			5		1	400.0%	2	4	4	5
St. John's Hospital Limerick	M	0			4		1	300.0%	0	0	1	4
UH Limerick	M	6			24		7	242.9%	9	16	17	24

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period July 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-19			May-19			Jun-19			Jul-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<1	30	317,099	0.9	29	319,497	0.9	30	305,181	1.0	29	317,806	0.9
Children's Health Ireland	M	<1	0	8,521	0.0	2	8,967	2.2	1	8,692	1.2	0	8,774	0.0
Dublin Midlands Hospital Group	M	<1	5	57,303	0.9	8	58,663	1.4	11	55,864	2.0	9	57,424	1.6
Coombe Women and Infants University Hospital	M	<1	0	4,223	0.0	0	4,457	0.0	1	4,205	2.4	0	4,305	0.0
MRH Portlaoise	M	<1	0	3,527	0.0	0	3,767	0.0	0	3,420	0.0	0	3,611	0.0
MRH Tullamore	M	<1	0	5,489	0.0	0	5,905	0.0	0	5,492	0.0	0	5,913	0.0
Naas General Hospital	M	<1	0	6,168	0.0	0	6,349	0.0	1	5,900	1.7	2	5,755	3.5
St. James's Hospital	M	<1	5	20,681	2.4	8	21,034	3.8	8	19,800	4.0	7	20,231	3.5
St. Luke's Radiation Oncology Network	M	<1	0	3,434	0.0	0	3,371	0.0	1	3,586	2.8	0	3,709	0.0
Tallaght University Hospital	M	<1	0	13,781	0.0	0	13,780	0.0	0	13,461	0.0	0	13,900	0.0
Ireland East Hospital Group	M	<1	3	69,471	0.4	5	69,662	0.7	7	66,630	1.1	9	69,924	1.3
Cappagh National Orthopaedic Hospital	M	<1	0	2,156	0.0	0	1,984	0.0	0	1,953	0.0	0	2,012	0.0
Mater Misericordiae University Hospital	M	<1	3	18,302	1.6	1	18,637	0.5	1	18,131	0.6	2	18,943	1.1
MRH Mullingar	M	<1	0	5,440	0.0	0	5,782	0.0	1	5,441	1.8	2	5,656	3.5
National Maternity Hospital	M	<1	0	3,692	0.0	0	2,924	0.0	1	3,611	2.8	0	3,376	0.0
Our Lady's Hospital Navan	M	<1	0	2,749	0.0	0	2,879	0.0	0	2,415	0.0	0	2,672	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	388	0.0	0	424	0.0	0	360	0.0	0	391	0.0
St. Columcille's Hospital	M	<1	0	3,422	0.0	0	3,373	0.0	0	3,452	0.0	0	3,742	0.0
St. Luke's General Hospital Kilkenny	M	<1	0	7,753	0.0	1	7,488	1.3	0	6,567	0.0	1	7,514	1.3
St. Michael's Hospital	M	<1	0	2,352	0.0	0	2,211	0.0	0	1,905	0.0	0	2,240	0.0
St. Vincent's University Hospital	M	<1	0	17,094	0.0	3	17,525	1.7	4	16,662	2.4	4	16,929	2.4
Wexford General Hospital	M	<1	0	6,123	0.0	0	6,435	0.0	0	6,133	0.0	0	6,449	0.0
RCSI Hospitals Group	M	<1	9	49,835	1.8	4	50,044	0.8	1	47,099	0.2	3	48,730	0.6
Beaumont Hospital	M	<1	7	20,557	3.4	3	20,631	1.5	0	20,168	0.0	2	20,229	1.0
Cavan General Hospital	M	<1	0	6,303	0.0	0	6,535	0.0	0	6,270	0.0	0	6,053	0.0
Connolly Hospital	M	<1	1	7,259	1.4	1	6,810	1.5	1	5,218	1.9	1	5,811	1.7
Louth County Hospital	M	<1	0	1	0.0	0	3	0.0	0	0	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<1	1	11,602	0.9	0	11,952	0.0	0	11,150	0.0	0	12,120	0.0
Rotunda Hospital	M	<1	0	4,113	0.0	0	4,113	0.0	0	4,293	0.0	0	4,516	0.0
Saolta University Health Care Group	M	<1	5	53,846	0.9	4	53,674	0.7	5	52,387	1.0	3	54,236	0.6
Galway University Hospitals	M	<1	3	21,813	1.4	2	21,869	0.9	1	21,429	0.5	2	22,337	0.9
Letterkenny University Hospital	M	<1	1	8,805	1.1	1	9,149	1.1	2	8,726	2.3	0	9,445	0.0
Mayo University Hospital	M	<1	0	7,784	0.0	0	7,478	0.0	0	7,142	0.0	0	7,443	0.0
Portiuncula University Hospital	M	<1	1	4,081	2.5	1	3,700	2.7	1	3,989	2.5	0	3,892	0.0
Roscommon University Hospital	M	<1	0	1,536	0.0	0	1,569	0.0	1	1,475	6.8	0	1,465	0.0
Sligo University Hospital	M	<1	0	9,827	0.0	0	9,909	0.0	0	9,626	0.0	1	9,654	1.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period July 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-19			May-19			Jun-19			Jul-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<1	6	55,755	1.1	5	56,370	0.9	1	53,870	0.2	5	56,682	0.9
Bantry General Hospital	M	<1	0	1,541	0.0	0	1,592	0.0	0	1,705	0.0	0	1,579	0.0
Cork University Hospital	M	<1	2	16,955	1.2	2	17,113	1.2	1	16,562	0.6	2	17,068	1.2
Cork University Maternity Hospital	M	<1	0	4,559	0.0	0	4,327	0.0	0	4,226	0.0	0	4,559	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	209	0.0	0	265	0.0	0	258	0.0	0	209	0.0
Mallow General Hospital	M	<1	0	1,405	0.0	0	1,338	0.0	0	1,223	0.0	0	1,310	0.0
Mercy University Hospital	M	<1	1	5,467	1.8	0	5,488	0.0	0	5,454	0.0	0	5,552	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,002	0.0	0	1,977	0.0	0	1,776	0.0	0	2,052	0.0
South Tipperary General Hospital	M	<1	1	5,941	1.7	0	6,058	0.0	0	5,444	0.0	1	6,520	1.5
UH Kerry	M	<1	0	6,636	0.0	1	6,597	1.5	0	5,845	0.0	0	6,193	0.0
UH Waterford	M	<1	2	11,040	1.8	2	11,615	1.7	0	11,377	0.0	2	11,640	1.7
UL Hospitals Group	M	<1	2	22,368	0.9	1	22,117	0.5	4	20,639	1.9	0	22,036	0.0
Croom Orthopaedic Hospital	M	<1	0	773	0.0	0	731	0.0	0	683	0.0	0	708	0.0
Ennis Hospital	M	<1	0	1,748	0.0	0	1,746	0.0	0	1,709	0.0	0	1,775	0.0
Nenagh Hospital	M	<1	0	1,587	0.0	0	1,541	0.0	0	1,499	0.0	0	1,571	0.0
St. John's Hospital Limerick	M	<1	0	2,328	0.0	0	1,877	0.0	0	2,010	0.0	0	1,859	0.0
UH Limerick	M	<1	2	13,360	1.5	1	13,556	0.7	4	12,472	3.2	0	13,499	0.0
UMH Limerick	M	<1	0	2,572	0.0	0	2,666	0.0	0	2,266	0.0	0	2,624	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

Rate of new cases of hospital acquired C. difficile infection						Reporting Period July 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-19			May-19			Jun-19			Jul-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	72	317,099	2.3	102	319,497	3.2	81	305,181	2.7	101	317,806	3.2
Children's Health Ireland	M	<2	1	8,521	1.2	0	8,967	0.0	0	8,692	0.0	0	8,774	0.0
Dublin Midlands Hospital Group	M	<2	11	57,303	1.9	19	58,663	3.2	12	55,864	2.1	14	57,424	2.4
Coombe Women and Infants University Hospital	M	<2	0	4,223	0.0	0	4,457	0.0	0	4,205	0.0	0	4,305	0.0
MRH Portlaoise	M	<2	0	3,527	0.0	0	3,767	0.0	0	3,420	0.0	1	3,611	2.8
MRH Tullamore	M	<2	1	5,489	1.8	3	5,905	5.1	1	5,492	1.8	1	5,913	1.7
Naas General Hospital	M	<2	5	6,168	8.1	5	6,349	7.9	2	5,900	3.4	1	5,755	1.7
St. James's Hospital	M	<2	2	20,681	1.0	7	21,034	3.3	7	19,800	3.5	9	20,231	4.4
St. Luke's Radiation Oncology Network	M	<2	0	3,434	0.0	0	3,371	0.0	0	3,586	0.0	0	3,709	0.0
Tallaght University Hospital	M	<2	3	13,781	2.2	4	13,780	2.9	2	13,461	1.5	2	13,900	1.4
Ireland East Hospital Group	M	<2	17	69,471	2.4	13	69,662	1.9	21	66,630	3.2	34	69,924	4.9
Cappagh National Orthopaedic Hospital	M	<2	0	2,156	0.0	2	1,984	10.1	1	1,953	5.1	1	2,012	5.0
Mater Misericordiae University Hospital	M	<2	11	18,302	6.0	6	18,637	3.2	10	18,131	5.5	14	18,943	7.4
MRH Mullingar	M	<2	0	5,440	0.0	3	5,782	5.2	1	5,441	1.8	2	5,656	3.5
National Maternity Hospital	M	<2	0	3,692	0.0	0	2,924	0.0	1	3,611	2.8	0	3,376	0.0
Our Lady's Hospital Navan	M	<2	1	2,749	3.6	1	2,879	3.5	1	2,415	4.1	2	2,672	7.5
Royal Victoria Eye and Ear Hospital	M	<2	0	388	0.0	0	424	0.0	0	360	0.0	0	391	0.0
St. Columcille's Hospital	M	<2	0	3,422	0.0	0	3,373	0.0	1	3,452	2.9		3,742	0.0
St. Luke's General Hospital Kilkenny	M	<2	0	7,753	0.0	0	7,488	0.0	2	6,567	3.0	2	7,514	2.7
St. Michael's Hospital	M	<2	0	2,352	0.0	0	2,211	0.0	0	1,905	0.0	1	2,240	4.5
St. Vincent's University Hospital	M	<2	5	17,094	2.9	1	17,525	0.6	3	16,662	1.8	8	16,929	4.7
Wexford General Hospital	M	<2	0	6,123	0.0	0	6,435	0.0	1	6,133	1.6	4	6,449	6.2
RCSI Hospitals Group	M	<2	21	49,835	4.2	26	50,044	5.2	20	47,099	4.2	14	48,730	2.9
Beaumont Hospital	M	<2	10	20,557	4.9	17	20,631	8.2	15	20,168	7.4	7	20,229	3.5
Cavan General Hospital	M	<2	2	6,303	3.2	0	6,535	0.0	2	6,270	3.2	1	6,053	1.7
Connolly Hospital	M	<2	9	7,259	12.4	5	6,810	7.3	3	5,218	5.7	3	5,811	5.2
Louth County Hospital	M	<2	0	1	0.0	0	3	0.0	0	0	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<2	0	11,602	0.0	4	11,952	3.3	0	11,150	0.0	2	12,120	1.7
Rotunda Hospital	M	<2	0	4,113	0.0	0	4,113	0.0	0	4,293	0.0	1	4,516	2.2
Saolta University Health Care Group	M	<2	11	53,846	2.0	17	53,674	3.2	8	52,387	1.5	14	54,236	2.6
Galway University Hospitals	M	<2	4	21,813	1.8	9	21,869	4.1	5	21,429	2.3	10	22,337	4.5
Letterkenny University Hospital	M	<2	4	8,805	4.5	6	9,149	6.6	2	8,726	2.3	2	9,445	2.1
Mayo University Hospital	M	<2	0	7,784	0.0	0	7,478	0.0	0	7,142	0.0	0	7,443	0.0
Portiuncula University Hospital	M	<2	2	4,081	4.9	0	3,700	0.0	0	3,989	0.0	0	3,892	0.0
Roscommon University Hospital	M	<2	0	1,536	0.0	1	1,569	6.4	1	1,475	6.8	0	1,465	0.0
Sligo University Hospital	M	<2	1	9,827	1.0	1	9,909	1.0	0	9,626	0.0	2	9,654	2.1

Rate of new cases of hospital acquired C. difficile infection						Reporting Period July 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-19			May-19			Jun-19			Jul-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	8	55,755	1.4	20	56,370	3.5	9	53,870	1.7	17	56,682	3.0
Bantry General Hospital	M	<2	0	1,541	0.0	1	1,592	6.3	0	1,705	0.0	0	1,579	0.0
Cork University Hospital	M	<2	3	16,955	1.8	7	17,113	4.1	4	16,562	2.4	7	17,068	4.1
Cork University Maternity Hospital	M	<2	0	4,559	0.0	1	4,327	2.3	0	4,226	0.0	0	4,559	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	209	0.0	0	265	0.0	0	258	0.0	0	209	0.0
Mallow General Hospital	M	<2	1	1,405	7.1	0	1,338	0.0	0	1,223	0.0	0	1,310	0.0
Mercy University Hospital	M	<2	1	5,467	1.8	2	5,488	3.6	0	5,454	0.0	1	5,552	1.8
South Infirmary Victoria University Hospital	M	<2	0	2,002	0.0	0	1,977	0.0	0	1,776	0.0	0	2,052	0.0
South Tipperary General Hospital	M	<2	1	5,941	1.7	1	6,058	1.7	2	5,444	3.7	0	6,520	0.0
UH Kerry	M	<2	0	6,636	0.0	1	6,597	1.5	2	5,845	3.4	6	6,193	9.7
UH Waterford	M	<2	2	11,040	1.8	7	11,615	6.0	1	11,377	0.9	3	11,640	2.6
UL Hospitals Group	M	<2	3	22,368	1.3	7	22,117	3.2	11	20,639	5.3	8	22,036	3.6
Croom Orthopaedic Hospital	M	<2	0	773	0.0	0	731	0.0	0	683	0.0	0	708	0.0
Ennis Hospital	M	<2	0	1,748	0.0	1	1,746	5.7	0	1,709	0.0	0	1,775	0.0
Nenagh Hospital	M	<2	0	1,587	0.0	0	1,541	0.0	1	1,499	6.7	0	1,571	0.0
St. John's Hospital Limerick	M	<2	0	2,328	0.0	0	1,877	0.0	2	2,010	10.0	1	1,859	5.4
UH Limerick	M	<2	3	13,360	2.2	6	13,556	4.4	8	12,472	6.4	7	13,499	5.2
UMH Limerick	M	<2	0	2,572	0.0	0	2,666	0.0	0	2,266	0.0	0	2,624	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

HCAI - Number of new cases of CPE						
Reporting Period July 2019						
Reporting Level	Reporting Frequency	Activity YTD	Apr-19	May-19	Jun-19	Jul-19
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M	359	61	35	64	52
Children's Health Ireland	M	9	1	0	2	1
Dublin Midlands Hospital Group	M	59	11	2	12	9
Coombe Women and Infants University Hospital	M	1	1	0	0	0
MRH Portlaoise	M	0	0	0	0	0
MRH Tullamore	M	2	0	1	0	0
Naas General Hospital	M	7	3	0	0	2
St. James's Hospital	M	16	4	0	5	1
St. Luke's Radiation Oncology Network	M	1	0	0	1	0
Tallaght University Hospital	M	32	3	1	6	6
Ireland East Hospital Group	M	39	7	7	7	5
Cappagh National Orthopaedic Hospital	M	0	0	0	0	0
Mater Misericordiae University Hospital	M	18	3	5	5	2
MRH Mullingar	M	1	1	0	0	0
National Maternity Hospital	M	0	0	0	0	0
Our Lady's Hospital Navan	M	2	0	0	0	1
Royal Victoria Eye and Ear Hospital	M	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	2	1	1	0	0
St. Michael's Hospital	M	2	0	0	0	0
St. Vincent's University Hospital	M	12	2	1	1	2
Wexford General Hospital	M	2	0	0	1	0
RCSI Hospitals Group	M	54	12	9	4	6
Beaumont Hospital	M	43	10	6	4	4
Cavan General Hospital	M	3	0	2	0	0
Connolly Hospital	M	7	2	1	0	1
Louth County Hospital	M	0	0	0	0	0
Our Lady of Lourdes Hospital	M	1	0	0	0	1
Rotunda Hospital	M	0	0	0	0	0

HCAI - Number of new cases of CPE						
Reporting Period July 2019						
Reporting Level	Reporting Frequency	Activity YTD	Apr-19	May-19	Jun-19	Jul-19
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M	99	12	11	23	11
Galway University Hospitals	M	54	4	6	18	6
Letterkenny University Hospital	M	16	2	4	3	2
Mayo University Hospital	M	14	3	0	0	0
Portiuncla University Hospital	M	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0
Sligo University Hospital	M	15	3	1	2	3
South/South West Hospital Group	M	59	8	5	10	13
Bantry General Hospital	M	0	0	0	0	0
Cork University Hospital	M	8	0	2	3	0
Cork University Maternity Hospital	M	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	M	0	0	0	0	0
Mallow General Hospital	M	1	0	0	0	1
Mercy University Hospital	M	5	1	0	0	2
South Infirmary Victoria University Hospital	M	3	0	0	0	1
South Tipperary General Hospital	M	0	0	0	0	0
UH Kerry	M	1	0	0	0	0
UH Waterford	M	41	7	3	7	9
UL Hospitals Group	M	40	10	1	6	7
Croom Orthopaedic Hospital	M	0	0	0	0	0
Ennis Hospital	M	2	0	0	2	0
Nenagh Hospital	M	1	0	0	1	0
St. John's Hospital Limerick	M	0	0	0	0	0
UH Limerick	M	36	10	1	3	7
UHM Limerick	M	1	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Apr-19	May-19	Jun-19	Jul-19
National										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	15,400	16,918	9.9%	2,460	2,687	2,261	2,405
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	14,540	11,849	-18.5%	1,457	1,842	1,652	1,744
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	70.0%	-26.3%	59.2%	68.6%	73.1%	72.5%
Dublin Midlands Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,313		365	342	301	356
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	978		81	73	102	134
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	42.3%	-55.5%	22.2%	21.3%	33.9%	37.6%
St James										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,313		365	342	301	356
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	978		81	73	102	134
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	42.3%	-55.5%	22.2%	21.3%	33.9%	37.6%
Ireland East Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	4,220		625	696	566	598
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,955		358	453	357	418
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	70.0%	-26.3%	57.3%	65.1%	63.1%	69.9%
Mater										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,294		321	392	342	324
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,184		113	172	133	144
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	51.6%	-45.7%	35.2%	43.9%	38.9%	44.4%
St Vincents										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,926		304	304	224	274
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,771		245	281	224	274
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	92.0%	-3.2%	80.6%	92.4%	100.0%	100.0%
RCSI Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,997		298	265	259	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,989		298	265	259	304
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.6%	4.8%	100.0%	100.0%	100.0%	100.0%
Beaumont										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,997		298	265	259	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,989		298	265	259	304
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.6%	4.8%	100.0%	100.0%	100.0%	100.0%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period July 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Apr-19	May-19	Jun-19	Jul-19
Saolta University Health Care Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,343		490	534	468	460
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,178		213	381	385	400
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	65.2%	-31.4%	43.5%	71.3%	82.3%	87.0%
Galway										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,538		375	414	362	329
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,578		173	293	315	293
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	62.2%	-34.6%	46.1%	70.8%	87.0%	89.1%
Letterkenny										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	805		115	120	106	131
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	600		40	88	70	107
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	74.5%	-21.5%	34.8%	73.3%	66.0%	81.7%
South/South West Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,318		451	573	449	422
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,335		317	462	377	295
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	70.4%	-25.9%	70.3%	80.6%	84.0%	69.9%
Waterford										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,379		163	266	182	162
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,026		75	185	156	131
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	74.4%	-21.7%	46.0%	69.5%	85.7%	80.9%
Cork										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,939		288	307	267	260
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,309		242	277	221	164
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	67.5%	-28.9%	84.0%	90.2%	82.8%	63.1%
UL Hospitals Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,727		231	277	218	265
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,414		190	208	172	193
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	81.9%	-13.8%	82.3%	75.1%	78.9%	72.8%
Limerick										
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019	Not Available	Not Available	1,727		231	277	218	265
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019	Not Available	Not Available	1,414		190	208	172	193
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	81.9%	-13.8%	82.3%	75.1%	78.9%	72.8%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	11,433	12,433	8.7%	11,531	7.8%	1,792	1,974	1,639	1,688
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	10,862	8,417	-22.5%	8,318	1.2%	990	1,373	1,189	1,160
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	67.7%	-28.7%	72.1%	-6.2%	55.2%	69.6%	72.5%	68.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	13,125	13,065	-0.5%	12,848	1.7%	2,000	2,108	1,907	1,785
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	12,469	9,207	-26.2%	9,192	0.2%	1,460	1,442	1,464	1,334
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	70.5%	-25.8%	71.5%	-1.5%	73.0%	68.4%	76.8%	74.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,938	1,958	1,926	1,944
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.2%	9.2%	9.1%	9.1%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	1,670		1,728	-3.4%	269	241	212	243
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	559		703	-20%	45	31	34	34
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	33.5%		40.7%	-17.7%	16.7%	12.9%	16.0%	14.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	1,798		1,524	18.0%	317	293	256	227
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	1,082		703	53.9%	224	249	202	182
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	60.2%		46.1%	30.5%	70.7%	85.0%	78.9%	80.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					279	270	262	265
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					9.1%	8.9%	8.8%	8.8%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	3,251		3,393	-4.2%	474	540	442	435
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	2,022		2,535	-20.2%	209	302	235	264
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	62.2%		74.7%	-16.8%	44.1%	55.9%	53.2%	60.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	3,680		3,206	14.8%	578	497	525	542
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	3,086		2,580	19.6%	480	430	445	448
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	83.9%		80.5%	4.2%	83.0%	86.5%	84.8%	82.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					532	527	528	517
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					9.2%	9.1%	9.2%	9.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	1,851		2,028	-8.7%	259	312	281	249
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	762		1,172	-35.0%	53	97	74	78
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	41.2%		57.8%	-28.8%	20.5%	31.1%	26.3%	31.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	1,505		1,118	34.6%	270	158	210	223
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	912		492	85.4%	172	91	131	129
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	60.6%		44.0%	37.7%	63.7%	57.6%	62.4%	57.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					253	248	250	246
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.5%	7.4%	7.5%	7.3%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	1,400		1,365	2.6%	215	228	161	186
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	1,260		1,363	-7.6%	156	205	161	186
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	90.0%		99.9%	-9.9%	72.6%	89.9%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	2,175		2,088	4.2%	308	339	315	319
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	2,174		2,088	4.1%	308	339	314	319
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	99.7%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					279	279	278	271
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					11.6%	11.5%	11.7%	11.6%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	1,525		1,358	12.3%	226	218	195	199
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	1,517		1,358	11.7%	226	218	195	199
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.5%		100.0%	-0.5%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	1,767		1,585	11.5%	280	279	222	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	1,751		1,575	11.2%	279	276	218	247
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	99.1%		99.4%	-0.3%	99.6%	98.9%	98.2%	99.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					211	219	216	212
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					8.2%	8.6%	8.4%	8.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	2,486		1,702	46.1%	337	411	341	351
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	1,482		1,633	-9.2%	104	287	291	312
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	59.6%		95.9%	-37.9%	30.9%	69.8%	85.3%	88.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	1,958		2,487	-21.3%	306	278	272	341
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	1,173		1,830	-35.9%	178	161	166	226
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	59.9%		73.6%	-18.6%	58.2%	57.9%	61.0%	66.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					368	375	361	372
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					9.9%	9.7%	9.0%	9.1%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	1,681		949	77.1%	222	291	235	220
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	882		926	-4.8%	64	199	221	205
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	52.5%		97.6%	-46.2%	28.8%	68.4%	94.0%	93.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	1,531		1,894	-19.2%	233	207	211	305
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	1,031		1,671	-38.3%	145	134	152	211
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	67.3%		88.2%	-23.7%	62.2%	64.7%	72.0%	69.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					282	285	267	274
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					12.1%	11.5%	10.3%	10.2%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	805		753	6.9%	115	120	106	131
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	600		707	-15.1%	40	88	70	107
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	74.5%		93.9%	-20.6%	34.8%	73.3%	66.0%	81.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	427		593	-28.0%	73	71	61	36
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	142		159	-10.7%	33	27	14	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	33.3%		26.8%	24.0%	45.2%	38.0%	23.0%	41.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					86	90	94	98
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.2%	6.4%	6.7%	6.9%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	2,453		2,328	5.4%	338	400	323	314
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	1,848		1,072	72.4%	278	375	311	224
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	75.3%		46.0%	63.6%	82.2%	93.8%	96.3%	71.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	2,744		2,631	4.3%	365	454	402	361
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	1,333		1,273	4.7%	189	216	207	171
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	48.6%		48.4%	0.4%	51.8%	47.6%	51.5%	47.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					368	385	379	396
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.8%	9.1%	9.1%	9.5%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	958		932	2.8%	111	169	128	116
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	808		290	178.6%	56	144	128	108
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	84.3%		31.1%	171.1%	50.5%	85.2%	100.0%	93.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	611		723	-15.5%	79	108	99	76
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	125		242	-48.3%	21	23	25	13
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	20.5%		33.5%	-38.9%	26.6%	21.3%	25.3%	17.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					153	159	151	158
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					9.1%	9.5%	9.2%	9.6%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	1,495		1,396	7.1%	227	231	195	198
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	1,040		782	33.0%	222	231	183	116
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	69.6%		56.0%	24.2%	97.8%	100.0%	93.8%	58.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	2,133		1,908	11.8%	286	346	303	285
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	1,208		1,031	17.2%	168	193	182	158
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	56.6%		54.0%	4.8%	58.7%	55.8%	60.1%	55.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					215	226	228	238
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					8.6%	8.9%	9.1%	9.4%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	1,048		1,022	2.5%	148	164	126	146
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	989		1,017	-2.8%	128	160	123	127
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	94.4%		99.5%	-5.2%	86.5%	97.6%	97.6%	87.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	1,118		1,415	-21.0%	154	307	230	65
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	782		1,231	-36.5%	110	110	226	60
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	69.9%		87.0%	-19.6%	71.4%	35.8%	98.3%	92.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					180	182	180	182
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					9.9%	10.2%	10.1%	10.2%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	2,158	2,136	-1.0%	2,221	-3.8%	300	327	268	359
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	2,050	1,843	-10.1%	1,927	-4.4%	273	273	237	301
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	86.3%	-9.2%	86.8%	-0.6%	91.0%	83.5%	88.4%	83.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,115	1,126	1,143	1,159
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					30.8%	30.9%	31.7%	31.8%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	319		320	-0.3%	34	39	43	69
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	310		315	-1.6%	34	38	43	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	97.2%		98.4%	-1.3%	100.0%	97.4%	100.0%	95.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					162	167	173	188
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					32.6%	33.5%	34.7%	36.2%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	474		505	-6.1%	84	73	62	82
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	474		504	-6.0%	84	73	62	82
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	100.0%		99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					268	271	282	299
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					28.4%	29.0%	30.1%	31.9%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	247		243	1.6%	42	44	33	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	247		242	2.1%	42	44	33	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	100.0%		99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					111	114	116	118
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					28.7%	29.1%	28.9%	29.2%

Cancer Services - Lung Cancers			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	227		262	-13.4%	42	29	29	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	227		262	-13.4%	42	29	29	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					157	157	166	181
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					28.2%	28.9%	30.9%	34.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	201		188	6.9%	33	17	27	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	201		187	7.5%	33	17	27	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					95	99	98	102
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					31.9%	34.0%	33.3%	32.2%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	326		410	-20.5%	63	47	41	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	293		391	-25.1%	56	47	37	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	89.9%		95.4%	-5.8%	88.9%	100.0%	90.2%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					233	240	242	225
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					38.0%	39.5%	40.3%	39.8%

Cancer Services - Lung Cancers			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	404		446	-9.4%	35	67	51	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	333		323	3.1%	35	60	40	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	82.4%		72.4%	13.8%	100.0%	89.6%	78.4%	71.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					269	261	256	255
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					41.4%	40.2%	41.0%	39.6%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	196		183	7.1%	18	39	27	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	172		175	-1.7%	18	37	27	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	87.8%		95.6%	-8.2%	100.0%	94.9%	100.0%	71.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					139	134	125	133
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					48.9%	46.0%	43.4%	43.8%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	208		263	-20.9%	17	28	24	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	161		148	8.8%	17	23	13	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	77.4%		56.3%	37.5%	100.0%	82.1%	54.2%	71.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					130	127	131	122
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					35.5%	35.4%	39.0%	35.9%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	412		352	17.0%	51	84	44	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	232		207	12.1%	31	38	28	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	56.3%		58.8%	-4.2%	60.8%	45.2%	63.6%	45.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					89	92	92	90
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					14.2%	13.9%	14.2%	13.6%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	1,808	2,349	29.9%	1,854	26.7%	368	386	354	358
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	1,628	1,589	-2.4%	1,403	13.3%	194	196	226	283
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	67.6%	-24.8%	75.7%	-10.6%	52.7%	50.8%	63.8%	79.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1099	1123	1022	874
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	324		225	44.0%	62	62	46	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	109		128	-14.8%	2	4	25	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	33.6%		56.9%	-40.9%	3.2%	6.5%	54.3%	77.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					77	77	80	80
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					17.5%	16.4%	16.1%	16.1%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	495		427	15.9%	67	83	62	81
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	459		299	53.5%	65	78	60	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	92.7%		70.0%	32.4%	97.0%	94.0%	96.8%	88.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	196	Not Available	Not Available					104	110	107	112
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.7%	Not Available	Not Available								
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	196		234	-16.2%	20	36	28	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	175		106	65.1%	18	31	26	22
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	89.3%		45.3%	97.1%	90.0%	86.1%	92.9%	71.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	86	Not Available	Not Available								
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	23.2%	Not Available	Not Available								

Cancer Services - Prostate Cancers			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	299		193	54.9%	47	47	34	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	284		193	47.2%	47	47	34	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	95.0%		100.0%	-5.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	110	Not Available	Not Available					104	110	107	112
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.3%	Not Available	Not Available					24.5%	25.2%	24.4%	23.9%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	271		202	34.2%	39	30	37	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	271		202	34.2%	39	30	37	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	137	Not Available	Not Available					139	132		
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	35.7%	Not Available	Not Available					32.5%	30.4%		
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	531		372	42.7%	90	76	86	77
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	403		370	8.9%	53	47	57	56
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	75.9%		99.5%	-23.7%	58.9%	61.8%	66.3%	72.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					332	348	364	372
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					43.8%	45.0%	44.8%	45.0%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	461		458	0.7%	78	106	75	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	154		389	-60.4%	4	27	26	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	33.4%		84.9%	-60.7%	5.1%	25.5%	34.7%	58.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					310	314	322	154
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					42.0%	41.4%	40.8%	

Cancer Services - Prostate Cancers			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	225		220	2.3%	34	58	27	15
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	46		211	-78.2%	1	4	1	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	20.4%		95.9%	-78.7%	2.9%	6.9%	3.7%	6.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					146	144	147	154
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					38.9%	37.4%	38.1%	40.2%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	236		238	-0.8%	44	48	48	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	108		178	-39.3%	3	23	25	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	45.8%		74.8%	-38.8%	6.8%	47.9%	52.1%	83.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					164	170	175	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					45.2%	45.6%	43.4%	
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	267		170	57.1%	32	29	48	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	193		15	1186.7%	31	10	21	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	72.3%		8.8%	719.2%	96.9%	34.5%	43.8%	68.6%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					137	142	149	156
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					31.3%	32.8%	33.0%	32.2%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	3,033	3,416	12.6%	3,109	9.9%	501	535	465	546
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	2,730	2,940	7.7%	2,448	20.1%	423	473	403	449
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	86.1%	-4.4%	78.7%	9.3%	84.4%	88.4%	86.7%	82.2%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	1,875		1,518	23.5%	254	317	255	304
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	1,579		1,288	22.6%	211	278	217	234
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	84.2%		84.8%	-0.7%	83.1%	87.7%	85.1%	77.0%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	406		425	0	75	51	62	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	340		357	0	64	41	52	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	83.7%		84.0%	102.9%	85.3%	80.4%	83.9%	86.2%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	339		355	-4.5%	62	39	55	50
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	288		302	-4.6%	55	32	45	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	85.0%		85.1%	-0.1%	88.7%	82.1%	81.8%	88.0%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	67		70		13	12	7	8
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	52		55		9	9	7	6
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	77.6%		78.6%		69.2%	75.0%	100.0%	75.0%

Cancer Services - Radiotherapy			Reporting Period July 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	759		785	-3.3%	113	108	96	121
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	656		433	51.5%	92	97	83	102
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	86.4%		55.2%	56.7%	81.4%	89.8%	86.5%	84.3%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	564		624	-9.6%	86	75	73	87
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	461		273	68.9%	65	64	60	68
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	81.7%		43.8%	86.8%	75.6%	85.3%	82.2%	78.2%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	195		161	21.1%	27	33	23	34
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	195		160	21.9%	27	33	23	34
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	376		381	-1.3%	59	59	52	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	365		370	-1.4%	56	57	51	63
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	97.1%		97.1%	0.0%	94.9%	96.6%	98.1%	100.0%

Notes

1. Data source NCCP
2. SLRON outstanding for July 2019

National Ambulance Service		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	337,754	333,800	194,712	197,854	1.6%	196,123	0.9%	27,690	29,003	28,003	29,048
		Dublin Fire Brigade	M	79,321			44,767		45,892	-2.5%	6,300	6,582	6,344	6,339
		North Leinster	M	107,271			63,962		62,360	2.6%	8,896	9,347	8,955	9,489
		South	M	76,430			44,769		44,455	0.7%	6,196	6,605	6,383	6,706
		West	M	74,732			44,356		43,416	2.2%	6,298	6,469	6,321	6,514
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,101	5,100	2,975	2,977	0.1%	3,031	-1.8%	444	427	414	403
		Dublin Fire Brigade	M	1,569			850		931	-8.7%	130	120	113	113
		North Leinster	M	1,588			976		950	2.7%	153	129	138	132
		South	M	1,007			637		587	8.5%	87	95	93	87
		West	M	937			514		563	-8.7%	74	83	70	71
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,877	4,940	2,882	2,834	-1.7%	2,915	-2.8%	419	418	384	392
		Dublin Fire Brigade	M	1,439			778		873	-10.9%	115	115	98	111
		North Leinster	M	1,513			926		905	2.3%	146	126	127	126
		South	M	998			625		580	7.8%	86	94	90	86
		West	M	927			505		557	-9.3%	72	83	69	69
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,878			2,270		2,327	-2.4%	321	339	323	324
		Dublin Fire Brigade	M	1,180			634		729	-13%	90	98	80	93
		North Leinster	M	1,280			796		765	4.1%	120	106	118	111
		South	M	742			456		435	4.8%	58	66	69	71
		West	M	676			384		398	-3.5%	53	69	56	49
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.1%	0.1%	79.8%	0.3%	76.6%	81.1%	84.1%	82.7%
		Dublin Fire Brigade	M	82.0%	80%	80%	81.5%	1.9%	83.5%	-2.4%	78.3%	85.2%	81.6%	83.8%
		North Leinster	M	84.6%	80%	80%	86%	7.5%	84.5%	1.7%	82.2%	84.1%	92.9%	88.1%
		South	M	74.3%	80%	80%	73%	-8.8%	75%	-2.7%	67.4%	70.2%	76.7%	82.6%
		West	M	72.9%	80%	80%	76%	-5%	71.5%	6.4%	73.6%	83.1%	81.2%	71%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	140,249	141,000	82,250	82,710	0.6%	80,823	2.3%	11,693	11,970	11,633	11,940
		Dublin Fire Brigade	M	36,117			20,115		20,824	-3.4%	2,828	2,984	2,900	2,823
		North Leinster	M	43,740			26,649		25,226	5.6%	3,749	3,800	3,655	3,792
		South	M	31,229			18,584		17,997	3.3%	2,559	2,705	2,650	2,817
		West	M	29,163			17,362		16,776	3.5%	2,557	2,481	2,428	2,508
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	128,574	129,000	75,250	75,378	0.2%	74,461	1.2%	10,665	10,909	10,532	10,857
		Dublin Fire Brigade	M	32,118			17,845		18,614	-4.1%	2,546	2,618	2,583	2,518
		North Leinster	M	39,680			23,921		22,998	4%	3,347	3,446	3,234	3,377
		South	M	29,232			17,380		16,896	2.9%	2,387	2,531	2,451	2,622
		West	M	27,544			16,232		15,953	1.7%	2,385	2,314	2,264	2,340
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,744			42,758		42,920	-0.4%	6,023	6,285	6,191	6,446
		Dublin Fire Brigade	M	16,110			8,273		9,435	-12.3%	1,116	1,269	1,270	1,275
		North Leinster	M	25,034			15,070		14,578	3.4%	2,140	2,171	2,183	2,226
		South	M	16,508			9,759		9,640	1.2%	1,340	1,423	1,383	1,491
		West	M	16,092			9,656		9,267	4.2%	1,427	1,422	1,355	1,454
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	57.4%	80%	80%	56.7%	-29.1%	57.6%	-1.6%	56.5%	57.6%	58.8%	59.4%
		Dublin Fire Brigade	M	50.2%	80%	80%	46.4%	-42.0%	50.7%	-8.5%	43.8%	48.5%	49.2%	50.6%
		North Leinster	M	63.1%	80%	80%	63%	-21.3%	63.4%	-0.6%	63.9%	63.0%	67.5%	65.9%
		South	M	56.5%	80%	80%	56.2%	-29.8%	57.1%	-1.6%	56.1%	56.2%	56.4%	56.9%
		West	M	58.4%	80%	80%	59.5%	-25.6%	58.1%	2.4%	59.8%	61.5%	59.8%	62.1%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	National	M	97.3%	95%	95%	97.8%	2.9%	97.6%	0.2%	99%	97.7%	98.7%	96.9%
		North Leinster	M	96.9%	95%	95%	97.2%	2.3%	96.9%	0.3%	98%	96.1%	97.8%	95.5%
		South	M	98.1%	95%	95%	98.6%	3.8%	98.5%	0.1%	100%	97.9%	98.9%	97.7%
		West	M	96.9%	95%	95%	97.9%	3.1%	97.9%	0.0%	100%	100%	100%	98.6%
		NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	National	M	87.7%	90%	90%	88%	-2.2%	88.5%	-0.6%	87.7%	88.6%
North Leinster	M			85.2%	90%	90%	84.7%	-5.9%	86%	-1.5%	84.7%	85.7%	86.2%	85%
South	M			89.5%	90%	90%	89.8%	-0.2%	89.1%	-0.3%	88.6%	89.9%	89.1%	92%
West	M			89.7%	90%	90%	91%	1.1%	90.5%	0.6%	91.3%	91.7%	91.5%	91.2%

National Ambulance Service		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS23	Emergency Ambulance	National	M	3,108			1,987		1,739	14.3%	295	306	301	306
		North Leinster	M	1,460			943		826	14.2%	136	133	142	153
		South	M	871			532		497	7%	84	91	74	88
		West	M	777			512		416	23.1%	75	82	85	65
NAS24	Intermediate Care Vehicle	National	M	29,875	32,000	18,662	16,410	-12.1%	17,456	-6.0%	2,273	2,380	2,162	2,316
		North Leinster	M	8,466			5,189		4,826	7.5%	693	755	727	744
		South	M	8,715			4,861		5,074	-4.2%	687	713	596	638
		West	M	12,694			6,360		7,556	-15.8%	893	912	839	934
NAS22	Total AS3 Calls	National	M	32,983	34,000	19,831	18,397	-7.2%	19,195	-4.2%	2,568	2,686	2,463	2,622
		North Leinster	M	9,926			6,132		5,652	8.5%	829	888	869	897
		South	M	9,586			5,393		5,571	-3.2%	771	804	670	726
		West	M	13,471			6,872		7,972	-13.8%	968	994	924	999
NAS25	% ICV Transfer	National	M	90.6%	90%	90%	89.2%	-0.9%	90.9%	-1.9%	88.5%	88.6%	87.8%	88.3%
		North Leinster	M	85.3%	90%	90%	84.6%	-6%	85.4%	-0.9%	83.6%	85%	83.7%	82.9%
		South	M	90.9%	90%	90%	90.1%	0.2%	91.1%	-1%	89.1%	88.7%	89%	87.9%
		West	M	94.2%	90%	90%	92.5%	2.8%	94.8%	-2.4%	92.3%	91.8%	90.8%	93.5%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.1%	95%	95%	98.4%	3.5%	97.4%	1.0%	98.8%	98.1%	97.3%	98.6%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	52.9%	95%	95%	57.8%	-39.2%	51.2%	12.9%	57.3%	55.2%	52.8%	61.5%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100%	100%	100%	100%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.6%			93.1%		93.8%	-0.7%	92.9%	93.9%	92.7%	92.7%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	451	480	280	257	-8.2%	287	-10.5%	35	38	37	50
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	121	200	117	71	-39.3%	74	-4.1%	10	9	13	15

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	National	M	3,259	4,190	2,461	2,028	-17.6%	1,802	12.5%	379	337	350	269
		CHO 1	M	417	650	378	242	-36.0%	283	-14.5%	65	30	27	35
		CHO 2	M	345	647	378	219	-42.1%	203	7.9%	19	29	41	36
		CHO 3	M	329	537	315	236	-25.1%	175	34.9%	35	51	29	60
		CHO 4	M	491	392	236	257	8.9%	316	-18.7%	51	79	30	25
		CHO 5	M	218	345	209	183	-12.4%	105	74.3%	23	20	35	34
		CHO 6	M	288	382	228	173	-24.1%	149	16.1%	43	28	16	24
		CHO 7	M	398	423	228	212	-7.0%	214	-0.9%	54	27	58	20
		CHO 8	M	524	605	365	290	-20.5%	256	13.3%	53	55	59	22
		CHO 9	M	249	209	124	216	74.2%	101	113.9%	36	18	55	13

Community Healthcare

Primary Care		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	44,406	45,432	26,502	29,724	12.2%	24,791	19.9%	4,192	4,242	4,219	4,656
		CHO 1	M	429	1,416	826	896	8.5%	82	992.7%	153	152	133	130
		CHO 2	M	4,460	4,428	2,583	3,442	33.3%	2,449	40.5%	465	515	520	592
		CHO 3	M	8,531	7,848	4,578	4,789	4.6%	4,724	1.4%	618	633	718	752
		CHO 4	M	4,799	6,024	3,514	2,806	-20.1%	2,552	10.0%	387	429	375	415
		CHO 5	M	8,124	6,468	3,773	5,887	56.0%	4,597	28.1%	835	811	853	950
		CHO 6	M	2,038	1,320	770	1,286	67.0%	1,183	8.7%	176	164	171	195
		CHO 7	M	7,614	7,992	4,662	4,663	0.0%	4,372	6.7%	678	644	621	671
		CHO 8	M	2,870	4,296	2,506	2,326	-7.2%	1,574	47.8%	320	343	353	404
		CHO 9	M	5,541	5,640	3,290	3,629	10.3%	3,258	11.4%	560	551	475	547
PC122A	Admission Avoidance (includes OPAT)	National	M	664	1,380	805	506	-37.1%	373	35.7%	55	52	56	84
		CHO 1	M	7	60	35			7					
		CHO 2	M	57	120	70	23	-67.1%	42	-45.2%	3	0	2	6
		CHO 3	M	154	168	98	85	-13.3%	92	-7.6%	11	16	11	9
		CHO 4	M	90	264	154	74	-51.9%	43	72.1%	8	5	8	8
		CHO 5	M	188	288	168	187	11.3%	92	103.3%	27	19	25	34
		CHO 6	M	36	60	35	34	-2.9%	18	88.9%	1	2	4	4
		CHO 7	M	7	84	49	4	-91.8%	4	0.0%	2	1	0	0
		CHO 8	M	30	216	126	16	-87.3%	17	-5.9%		1	1	2
		CHO 9	M	95	120	70	83	18.6%	58	43.1%	3	8	5	21
PC122B	Hospital Avoidance	National	M	34,776	33,180	19,355	23,679	22.3%	19,711	20.1%	3,418	3,368	3,368	3,692
		CHO 1	M	319	948	553	621	12.3%	67	826.9%	124	112	98	78
		CHO 2	M	3,331	2,796	1,631	2,896	77.6%	1,786	62.2%	398	454	452	502
		CHO 3	M	6,709	6,000	3,500	3,788	8.2%	3,740	1.3%	502	494	572	604
		CHO 4	M	2,183	3,168	1,848	1,341	-27.4%	1,243	7.9%	210	196	147	184
		CHO 5	M	7,139	5,076	2,961	5,112	72.6%	4,022	27.1%	738	713	749	839
		CHO 6	M	1,895	1,128	658	1,201	82.5%	1,096	9.6%	168	157	153	185
		CHO 7	M	7,300	6,960	4,060	4,469	10.1%	4,196	6.5%	639	615	593	648
		CHO 8	M	1,454	2,796	1,631	1,377	-15.6%	838	64.3%	188	192	212	228
		CHO 9	M	4,446	4,308	2,513	2,874	14.4%	2,723	5.5%	451	435	392	424
PC122C	Early Discharge (Includes OPAT)	National	M	5,413	7,068	4,123	3,420	-17.1%	3,053	12.0%	412	491	501	550
		CHO 1	M	59	240	140	90	-35.7%	8	1,025.0%	5	6	11	15
		CHO 2	M	953	1,284	749	447	-40.3%	542	-17.5%	57	58	60	67
		CHO 3	M	1,016	1,116	651	559	-14.1%	534	4.7%	70	68	72	84
		CHO 4	M	1,150	1,284	749	864	15.4%	623	38.7%	74	152	152	167
		CHO 5	M	797	1,104	644	588	-8.7%	483	21.7%	70	79	79	77
		CHO 6	M	107	132	77	51	-33.8%	69	-26.1%	7	5	14	6
		CHO 7	M	268	732	427	141	-67.0%	161	-12.4%	30	18	22	11
		CHO 8	M	675	684	399	499	25.1%	407	22.6%	75	76	76	92
		CHO 9	M	388	492	287	181	-36.9%	226	-19.9%	24	29	15	31

Primary Care		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PC122D	Unscheduled referrals from community sources	National	M	3,553	3,804	2,219	2,119	-4.5%	1,654	28.1%	307	331	294	330
		CHO 1	M	44	168	98	185	88.8%			24	34	24	37
		CHO 2	M	119	228	133	76	-42.9%	79	-3.8%	7	3	6	17
		CHO 3	M	652	564	329	357	8.5%	358	-0.3%	35	55	63	55
		CHO 4	M	1,376	1,308	763	527	-30.9%	643	-18.0%	95	76	68	56
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M	39	216	126	49	-61.1%	11	345.5%	7	10	6	12
		CHO 8	M	711	600	350	434	24.0%	312	39.1%	57	74	64	82
		CHO 9	M	612	720	420	491	16.9%	251	95.6%	82	79	63	71
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,567	1,147,496	666,780	622,136	-6.7%	624,989	-0.5%	92,369	85,892	88,773	74,602
		DML	M	150,309	254,090	147,855	95,383	-35.5%	88,265	8.1%	13,766	13,791	14,435	12,149
		DNE	M	188,351	182,132	105,790	111,188	5.1%	110,080	1.0%	16,623	14,784	15,131	12,370
		SOUTH	M	478,962	468,331	272,025	271,992	-0.0%	281,614	-3.4%	40,907	37,650	38,363	32,800
		WEST	M	247,945	242,943	141,110	143,573	1.7%	145,030	-1.0%	21,073	19,667	20,844	17,283
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	80.4%	81%	81%	79.0%	-2.5%	81.1%	-2.5%	80.8%	80.9%	81.3%	79.0%
		CHO 1	M	83.6%	81%	81%	84.7%	4.6%	83.8%	1.2%	88.2%	86.1%	89.7%	89.3%
		CHO 2	M	79.7%	81%	81%	78.0%	-3.7%	80.0%	-2.6%	81.4%	84.8%	82.4%	79.5%
		CHO 3	M	82.5%	81%	81%	78.3%	-3.3%	83.0%	-5.7%	80.2%	81.0%	82.4%	81.1%
		CHO 4	M	89.5%	81%	81%	86.2%	6.4%	90.1%	-4.4%	86.4%	85.4%	88.1%	87.2%
		CHO 5	M	79.9%	81%	81%	76.1%	-6.1%	78.9%	-3.5%	78.2%	81.0%	76.3%	74.0%
		CHO 6	M	83.9%	81%	81%	79.4%	-2.0%	84.1%	-5.6%	82.5%	78.5%	79.4%	77.5%
		CHO 7	M	81.8%	81%	81%	79.2%	-2.2%	82.9%	-4.4%	77.7%	79.1%	76.3%	81.2%
		CHO 8	M	78.6%	81%	81%	81.0%	-0.1%	80.9%	0.1%	85.7%	83.9%	84.2%	75.7%
		CHO 9	M	56.2%	81%	81%	60.5%	-25.3%	57.2%	5.9%	60.5%	60.8%	66.5%	65.5%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.3%	95%	95%	93.1%	-2.0%	94.9%	-1.9%	93.7%	94.0%	93.7%	93.1%
		CHO 1	M	92.1%	95%	95%	81.7%	-14.0%	93.4%	-12.5%	91.5%	91.7%	90.9%	81.7%
		CHO 2	M	92.8%	95%	95%	90.0%	-5.2%	93.7%	-3.9%	91.4%	90.9%	90.1%	90.0%
		CHO 3	M	96.5%	95%	95%	95.1%	0.1%	98.9%	-3.9%	98.0%	97.3%	96.3%	95.1%
		CHO 4	M	99.5%	95%	95%	97.3%	2.5%	100.0%	-2.7%	98.7%	98.5%	98.7%	97.3%
		CHO 5	M	91.7%	95%	95%	94.6%	-0.4%	95.0%	-0.4%	89.0%	93.2%	93.8%	94.6%
		CHO 6	M	100.0%	95%	95%	99.4%	4.6%	100.0%	-0.6%	99.2%	99.5%	99.6%	99.4%
		CHO 7	M	90.8%	95%	95%	88.9%	-6.4%	94.2%	-5.6%	90.4%	90.5%	90.3%	88.9%
		CHO 8	M	96.4%	95%	95%	96.5%	1.5%	91.5%	5.5%	97.2%	96.6%	96.7%	96.5%
		CHO 9	M	93.7%	95%	95%	92.4%	-2.8%	93.7%	-1.5%	92.6%	92.7%	91.9%	92.4%

Primary Care		Reporting Period July 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC125	No of physiotherapy patients seen	National	M	576,409	581,661	338,732	342,869	1.2%	337,282	1.7%	48,546	51,702	46,728	45,662	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.9%	68%	68%	67.4%	-0.9%	65.1%	3.6%	67.9%	67.8%	68.3%	68.1%	
		CHO 1	M	87.0%	68%	68%	88.5%	30.2%	86.9%	1.8%	87.9%	88.2%	91.2%	88.1%	
		CHO 2	M	67.4%	68%	68%	67.8%	-0.3%	66.8%	1.4%	67.3%	66.5%	70.4%	73.5%	
		CHO 3	M	69.8%	68%	68%	71.3%	4.8%	68.3%	4.4%	70.7%	75.2%	75.2%	71.8%	
		CHO 4	M	54.9%	68%	68%	54.5%	-19.9%	54.5%	-0.1%	52.4%	55.3%	54.6%	57.6%	
		CHO 5	M	60.2%	68%	68%	59.5%	-12.5%	59.7%	-0.3%	61.1%	56.9%	59.9%	58.8%	
		CHO 6	M	59.1%	68%	68%	66.6%	-2.0%	59.3%	12.3%	74.9%	70.6%	54.3%	63.9%	
		CHO 7	M	62.2%	68%	68%	65.4%	-3.8%	61.1%	7.1%	66.3%	67.8%	67.2%	63.2%	
		CHO 8	M	67.0%	68%	68%	72.0%	5.8%	68.7%	4.8%	75.7%	70.8%	74.0%	75.6%	
		CHO 9	M	59.9%	68%	68%	63.2%	-7.0%	62.8%	0.6%	59.5%	59.8%	66.3%	64.0%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	74.4%	85%	85%	72.7%	-14.5%	75.9%	-4.2%	74.0%	73.7%	73.3%	72.7%	
		CHO 1	M	58.1%	85%	85%	66.2%	-22.1%	59.9%	10.5%	69.1%	66.4%	65.5%	66.2%	
		CHO 2	M	76.4%	85%	85%	72.2%	-15.1%	87.2%	-17.2%	77.3%	76.1%	73.9%	72.2%	
		CHO 3	M	99.2%	85%	85%	98.4%	15.8%	98.9%	-0.5%	98.8%	98.0%	98.8%	98.4%	
		CHO 4	M	64.3%	85%	85%	66.4%	-21.9%	66.3%	0.3%	65.9%	65.4%	66.1%	66.4%	
		CHO 5	M	73.5%	85%	85%	68.0%	-20.0%	75.3%	-9.7%	71.0%	70.7%	69.2%	68.0%	
		CHO 6	M	78.4%	85%	85%	80.1%	-5.8%	83.6%	-4.2%	80.4%	79.8%	80.8%	80.1%	
		CHO 7	M	74.2%	85%	85%	68.6%	-19.3%	79.2%	-13.3%	71.3%	69.7%	70.1%	68.6%	
		CHO 8	M	73.5%	85%	85%	76.7%	-9.8%	68.5%	11.9%	76.1%	77.4%	76.1%	76.7%	
		CHO 9	M	81.0%	85%	85%	76.4%	-10.2%	81.2%	-5.9%	76.0%	76.1%	77.2%	76.4%	
PC124	No of occupational therapy service users seen	National	M	356,716	356,314	208,014	224,942	8.1%	208,388	7.9%	31,625	33,926	31,954	31,854	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	93.6%	100%	100%	93.1%	-6.9%	95.6%	-2.6%	93.7%	93.6%	93.1%	93.1%	
		CHO 1	M	94.4%	100%	100%	94.2%	-5.8%	94.0%	0.2%	94.3%	94.7%	94.4%	94.2%	
		CHO 2	M	98.6%	100%	100%	96.6%	-3.4%	97.9%	-1.4%	96.2%	99.3%	96.9%	96.6%	
		CHO 3	M	98.7%	100%	100%	98.5%	-1.5%	99.9%	-1.4%	99.8%	99.3%	98.6%	98.5%	
		CHO 4	M	86.2%	100%	100%	88.9%	-11.1%	87.5%	1.5%	88.2%	89.3%	86.0%	88.9%	
		CHO 5	M	97.4%	100%	100%	99.6%	-0.4%	99.7%	-0.1%	97.9%	98.7%	98.6%	99.6%	
		CHO 6	M	97.9%	100%	100%	95.9%	-4.1%	98.5%	-2.6%	97.3%	97.5%	97.1%	95.9%	
		CHO 7	M	85.5%	100%	100%	84.6%	-15.4%	88.8%	-4.7%	84.1%	84.3%	84.7%	84.6%	
		CHO 8	M	94.0%	100%	100%	92.4%	-7.6%	98.9%	-6.6%	93.3%	93.1%	93.9%	92.4%	
		CHO 9	M	98.1%	100%	100%	95.4%	-4.6%	99.2%	-3.9%	98.7%	96.7%	95.8%	95.4%	

Primary Care		Reporting Period July 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	90.6%	100%	100%	89.2%	-10.8%	92.8%	-3.9%	91.7%	90.1%	90.0%	89.2%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	100%	100%	100.0%	0.0%	99.5%	0.5%	100.0%	100.0%	99.9%	100.0%	
		CHO 3	M	98.6%	100%	100%	95.3%	-4.7%	97.2%	-2.0%	96.1%	96.1%	94.5%	95.3%	
		CHO 4	M	80.4%	100%	100%	93.8%	-6.2%	86.3%	8.7%	91.8%	91.8%	91.4%	93.8%	
		CHO 5	M	84.4%	100%	100%	74.3%	-25.7%	85.4%	-12.9%	83.1%	80.3%	78.4%	74.3%	
		CHO 6	M	100.0%	100%	100%	90.4%	-9.6%	100.0%	-9.6%	100.0%	89.5%	87.7%	90.4%	
		CHO 7	M	84.3%	100%	100%	81.0%	-19.0%	92.4%	-12.4%	84.0%	81.7%	83.4%	81.0%	
		CHO 8	M	98.6%	100%	100%	99.5%	-0.5%	99.3%	0.1%	97.2%	97.6%	98.7%	99.5%	
		CHO 9	M	100.0%	100%	100%	99.2%	-0.8%	100.0%	-0.8%	99.6%	99.0%	98.9%	99.2%	
PC126	No of speech and language therapy patients seen	National	M	276,343	279,803	164,336	167,125	1.7%	167,564	-0.3%	23,354	26,442	22,326	22,337	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	69.0%	77%	77%	70.2%	-8.8%	75.9%	-7.4%	72.3%	74.4%	76.4%	70.2%	
		CHO 1	M	79.8%	77%	77%	60.5%	-21.5%	87.3%	-30.7%	78.1%	78.8%	71.6%	60.5%	
		CHO 2	M	100.0%	77%	77%			100.0%		100.0%	100.0%	100.0%		
		CHO 3	M	93.7%	77%	77%	96.3%	25.0%	84.8%	13.5%	96.7%	97.6%	96.6%	96.3%	
		CHO 4	M	37.7%	77%	77%	83.9%	9.0%	52.7%	59.4%	48.7%	47.7%	64.3%	83.9%	
		CHO 5	M	68.6%	77%	77%	52.9%	-31.3%	81.9%	-35.4%	59.3%	64.9%	65.7%	52.9%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	57.5%	77%	77%	56.4%	-26.8%	62.3%	-9.6%	53.4%	50.7%	55.1%	56.4%	
		CHO 9	M	100.0%	77%	77%			100.0%						
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	29.5%	32%	32%	30.7%	-4.2%	35.3%	-13.2%	33.5%	34.3%	38.2%	30.7%	
		CHO 1	M	31.7%	32%	32%	20.0%	-37.6%	34.1%	-41.5%	31.1%	32.5%	36.8%	20.0%	
		CHO 2	M	84.2%	32%	32%			79.7%		68.2%	66.4%	65.7%		
		CHO 3	M	35.9%	32%	32%	52.8%	65.1%	50.9%	3.9%	50.2%	56.4%	59.8%	52.8%	
		CHO 4	M	13.1%	32%	32%	47.3%	47.9%	21.3%	121.8%	21.2%	21.5%	29.7%	47.3%	
		CHO 5	M	18.7%	32%	32%	15.8%	-50.7%	27.8%	-43.3%	18.0%	16.5%	15.4%	15.8%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	30.5%	32%	32%	20.8%	-35.0%	27.3%	-23.9%	28.2%	12.8%	17.5%	20.8%	
		CHO 9	M	47.4%	32%	32%			61.2%						
PC127	No of podiatry patients seen	National	M	83,917	83,100	48,510	48,345	-0.3%	49,498	-2.3%	6,947	7,526	6,191	5,488	

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.2%	66.0%	66%	65.6%	-0.7%	56.9%	15.2%	65.1%	66.9%	66.6%	65.6%
		CHO 1	M	86.7%	66.0%	66%	80.3%	21.7%	89.4%	-10.2%	84.4%	82.8%	82.0%	80.3%
		CHO 2	M	85.3%	66.0%	66%	75.7%	14.6%	84.8%	-10.8%	80.7%	79.0%	77.0%	75.7%
		CHO 3	M	75.0%	66.0%	66%	90.4%	37.0%	61.4%	47.3%	90.5%	89.0%	90.1%	90.4%
		CHO 4	M	37.0%	66.0%	66%	35.6%	-46.0%	31.2%	14.0%	43.7%	47.0%	48.6%	35.6%
		CHO 5	M	93.6%	66.0%	66%	97.7%	48.0%	77.3%	26.4%	93.5%	94.5%	98.5%	97.7%
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	59.2%	66.0%	66%			63.3%		63.5%	68.5%		
		CHO 8	M	70.6%	66.0%	66%	78.9%	19.5%	67.5%	16.9%	78.5%	96.4%	80.8%	78.9%
		CHO 9	M	37.1%	66.0%	66%	43.2%	-34.5%	36.1%	19.6%	36.6%	36.4%	39.7%	43.2%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.7%	26%	26%	24.9%	-4.4%	21.2%	17.0%	28.5%	27.2%	27.1%	24.9%
		CHO 1	M	38.4%	26%	26%	25.1%	-3.4%	39.1%	-35.7%	35.5%	30.4%	30.3%	25.1%
		CHO 2	M	31.6%	26%	26%	23.2%	-10.7%	26.5%	-12.4%	27.7%	27.1%	26.3%	23.2%
		CHO 3	M	34.4%	26%	26%	39.8%	53.0%	25.2%	58.0%	47.2%	37.6%	35.7%	39.8%
		CHO 4	M	14.9%	26%	26%	12.3%	-52.7%	11.8%	4.0%	20.1%	20.9%	19.5%	12.3%
		CHO 5	M	58.3%	26%	26%	64.0%	146.1%	42.4%	51.0%	61.3%	60.6%	61.5%	64.0%
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	88.3%	13.3%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	17.3%	26%	26%			16.3%		23.4%	24.7%		
		CHO 8	M	35.9%	26%	26%	33.9%	30.3%	36.8%	-7.9%	39.2%	32.4%	33.8%	33.9%
		CHO 9	M	10.8%	26%	26%	14.2%	-45.5%	6.6%	115.6%	12.3%	13.1%	14.1%	14.2%
PC128	No. Of Ophthalmology patients seen	National	M	101,405	99,192	58,103	59,125	1.8%	60,143	-1.7%	8,168	9,150	7,584	7,591
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.3%	88%	88%	85.9%	-2.4%	87.0%	-1.3%	86.7%	86.6%	86.5%	85.9%
		CHO 1	M	100.0%	88%	88%	94.2%	7.1%	100.0%	-5.8%	93.8%	93.8%	94.2%	94.2%
		CHO 2	M	99.6%	88%	88%	94.2%	7.1%	94.5%	-0.3%	94.1%	94.2%	93.6%	94.2%
		CHO 3	M	71.1%	88%	88%	82.1%	-6.7%	76.8%	6.9%	77.1%	78.9%	83.0%	82.1%
		CHO 4	M	99.6%	88%	88%	96.5%	9.7%	98.3%	-1.8%	99.4%	98.9%	97.8%	96.5%
		CHO 5	M	69.9%	88%	88%	65.1%	-26.0%	69.9%	-6.8%	70.1%	69.6%	67.6%	65.1%
		CHO 6	M											
		CHO 7	M	93.8%	88%	88%	98.8%	12.3%	89.7%	10.2%	99.3%	99.0%	99.1%	98.8%
		CHO 8	M	67.5%	88%	88%	70.9%	-19.4%	70.3%	0.9%	72.8%	72.1%	73.4%	70.9%
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period July 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	35.6%	41%	41%	36.2%	-11.7%	38.0%	-4.8%	37.6%	36.8%	36.2%	36.2%	
		CHO 1	M	62.4%	41%	41%	56.2%	37.0%	65.3%	-14.0%	61.8%	59.5%	55.8%	56.2%	
		CHO 2	M	35.7%	41%	41%	34.3%	-16.2%	33.7%	2.0%	39.6%	33.9%	35.2%	34.3%	
		CHO 3	M	23.8%	41%	41%	31.9%	-22.2%	27.7%	15.2%	30.5%	31.3%	34.0%	31.9%	
		CHO 4	M	42.0%	41%	41%	36.9%	-9.9%	47.6%	-22.4%	37.6%	40.2%	39.9%	36.9%	
		CHO 5	M	20.1%	41%	41%	18.3%	-55.3%	24.5%	-25.3%	20.7%	18.5%	19.2%	18.3%	
		CHO 6	M												
		CHO 7	M	49.1%	41%	41%	49.5%	20.7%	34.7%	42.4%	55.6%	51.9%	49.8%	49.5%	
		CHO 8	M	20.1%	41%	41%	21.5%	-47.6%	20.8%	3.1%	21.0%	22.3%	22.1%	21.5%	
		CHO 9	M	45.9%	41%	41%	63.3%	54.5%	48.1%	31.7%	61.6%	66.6%	52.4%	63.3%	
PC129	No of Audiology patients seen	National	M	51,573	52,548	30,860	32,138	4.1%	29,868	7.6%	4,198	4,876	3,810	4,806	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.7%	79%	79%	79.9%	1.1%	70.1%	13.9%	80.7%	80.3%	80.6%	79.9%	
		CHO 1	M	94.3%	79%	79%	96.8%	22.6%	98.7%	-1.9%	96.2%	97.0%	97.5%	96.8%	
		CHO 2	M	74.8%	79%	79%	67.9%	-14.0%	52.2%	30.3%	71.2%	70.5%	77.7%	67.9%	
		CHO 3	M	60.1%	79%	79%	67.6%	-14.5%	62.1%	8.9%	71.0%	64.5%	69.3%	67.6%	
		CHO 4	M	97.5%	79%	79%	92.9%	17.6%	94.9%	-2.0%	94.1%	94.2%	93.5%	92.9%	
		CHO 5	M	58.1%	79%	79%	67.2%	-14.9%	55.6%	20.9%	62.6%	65.3%	63.6%	67.2%	
		CHO 6	M	100.0%	79%	79%	94.0%	19.0%	100.0%	-6.0%	95.3%	96.3%	96.1%	94.0%	
		CHO 7	M	92.4%	79%	79%	89.7%	13.6%	92.4%	-2.9%	92.0%	92.0%	90.7%	89.7%	
		CHO 8	M	72.7%	79%	79%	77.1%	-2.4%	55.2%	39.7%	80.0%	87.8%	74.6%	77.1%	
		CHO 9	M	85.1%	79%	79%	80.4%	1.7%	87.4%	-8.0%	81.9%	82.8%	81.1%	80.4%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	39.8%	37%	37%	38.3%	3.4%	35.8%	6.9%	44.0%	41.9%	36.7%	38.3%	
		CHO 1	M	44.8%	37%	37%	49.3%	33.4%	54.4%	-9.4%	46.7%	50.3%	51.6%	49.3%	
		CHO 2	M	35.5%	37%	37%	37.1%	0.1%	23.5%	57.8%	40.3%	37.9%	30.5%	37.1%	
		CHO 3	M	30.0%	37%	37%	17.4%	-53.0%	27.7%	-37.3%	39.7%	33.7%	17.1%	17.4%	
		CHO 4	M	57.3%	37%	37%	63.9%	72.8%	63.4%	0.9%	70.9%	66.2%	61.3%	63.9%	
		CHO 5	M	20.3%	37%	37%	25.4%	-31.5%	19.8%	28.0%	20.2%	24.2%	22.8%	25.4%	
		CHO 6	M	78.5%	37%	37%	75.4%	103.8%	94.8%	-20.5%	73.6%	71.8%	66.8%	75.4%	
		CHO 7	M	48.3%	37%	37%	41.6%	12.5%	50.7%	-17.9%	46.7%	47.8%	44.2%	41.6%	
		CHO 8	M	40.7%	37%	37%	37.8%	2.2%	26.7%	41.7%	43.3%	35.4%	32.7%	37.8%	
		CHO 9	M	45.8%	37%	37%	31.2%	-15.6%	35.7%	-12.6%	36.6%	35.7%	34.3%	31.2%	
PC130	No. of Dietetics patients seen	National	M	64,402	63,382	36,673	40,676	10.9%	37,036	9.8%	5,691	6,658	5,487	5,787	

Primary Care		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	75.8%	81%	81%	71.6%	-11.5%	75.1%	-4.6%	75.5%	75.9%	75.5%	71.6%
		CHO 1	M	87.6%	81%	81%	89.4%	10.4%	87.0%	2.8%	88.4%	88.2%	88.6%	89.4%
		CHO 2	M	74.8%	81%	81%	62.2%	-23.3%	71.7%	-13.3%	71.8%	69.6%	69.1%	62.2%
		CHO 3	M	61.9%	81%	81%	70.9%	-12.5%	66.5%	6.5%	69.8%	74.0%	70.5%	70.9%
		CHO 4	M	60.9%	81%	81%	59.3%	-26.8%	58.6%	1.2%	62.6%	61.0%	60.0%	59.3%
		CHO 5	M	84.0%	81%	81%	80.4%	-0.7%	80.9%	-0.7%	79.4%	81.2%	81.7%	80.4%
		CHO 6	M	99.3%	81%	81%	95.0%	17.3%	92.3%	3.0%	94.4%	94.5%	91.7%	95.0%
		CHO 7	M	67.1%	81%	81%	52.8%	-34.8%	69.4%	-23.9%	59.2%	63.7%	63.5%	52.8%
		CHO 8	M	85.8%	81%	81%	92.2%	13.8%	86.4%	6.6%	88.2%	88.8%	90.0%	92.2%
		CHO 9	M	75.8%	81%	81%	73.0%	-9.9%	78.0%	-6.5%	78.6%	78.1%	75.2%	73.0%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.1%	36%	36%	24.3%	-32.5%	28.2%	-13.8%	29.1%	26.8%	26.9%	24.3%
		CHO 1	M	50.1%	36%	36%	45.0%	25.1%	39.5%	14.1%	49.1%	46.6%	44.8%	45.0%
		CHO 2	M	22.0%	36%	36%	18.2%	-49.5%	27.3%	-33.3%	21.5%	22.5%	21.8%	18.2%
		CHO 3	M	15.7%	36%	36%	16.7%	-53.7%	18.5%	-9.9%	26.6%	19.4%	20.2%	16.7%
		CHO 4	M	17.4%	36%	36%	20.1%	-44.1%	20.9%	-3.6%	20.0%	19.1%	20.9%	20.1%
		CHO 5	M	23.6%	36%	36%	26.4%	-26.7%	26.7%	-1.2%	24.8%	27.1%	29.1%	26.4%
		CHO 6	M	47.1%	36%	36%	43.5%	20.7%	48.8%	-10.9%	48.9%	46.5%	43.0%	43.5%
		CHO 7	M	19.3%	36%	36%	13.9%	-61.5%	20.0%	-30.8%	16.4%	14.6%	18.1%	13.9%
		CHO 8	M	43.9%	36%	36%	43.9%	21.9%	40.1%	9.4%	45.9%	42.6%	43.6%	43.9%
		CHO 9	M	22.8%	36%	36%	17.8%	-50.6%	27.1%	-34.2%	27.2%	22.0%	18.6%	17.8%
PC131	No of Psychology patients seen	National	M	42,375	41,484	24,284	27,200	12.0%	25,014	8.7%	3,959	4,056	3,438	3,500
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.7%	100%	100%	99.1%	-0.9%	100.1%	-1.0%	99.2%	99.4%	99.1%	
		CHO 1	M-1M	97.4%	100%	100%	100.2%	0.2%	96.3%	4.1%	99.8%	100.1%	100.2%	
		CHO 2	M-1M	117.5%	100%	100%	100.2%	0.2%	112.5%	-10.9%	100.6%	100.5%	100.2%	
		CHO 3	M-1M	97.4%	100%	100%	102.5%	2.5%	105.9%	-3.2%	101.2%	103.7%	102.5%	
		CHO 4	M-1M	94.9%	100%	100%	98.9%	-1.1%	96.1%	2.9%	98.3%	98.5%	98.9%	
		CHO 5	M-1M	105.6%	100%	100%	97.5%	-2.5%	99.6%	-2.1%	96.9%	96.0%	97.5%	
		CHO 6	M-1M	95.7%	100%	100%	91.5%	-8.5%	96.2%	-4.9%	93.6%	93.7%	91.5%	
		CHO 7	M-1M	95.9%	100%	100%	98.3%	-1.7%	100.9%	-2.6%	98.9%	101.4%	98.3%	
		CHO 8	M-1M	103.0%	100%	100%	99.3%	-0.7%	97.5%	1.8%	100.0%	98.6%	99.3%	
		CHO 9	M-1M	96.8%	100%	100%	98.7%	-1.3%	96.7%	2.1%	99.8%	97.8%	98.7%	
PC132	No of Nursing patients seen	National	M-1M	695,062	743,605	370,535	226,837	-38.8%	374,209	-39.4%	38,627	41,064	36,916	

Primary Care		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,553,140	1,557,484	909,512	942,420	3.6%	914,793	3.0%	132,488	144,336	127,518	127,025
Child Health														
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.0%	95%	95%	92.1%	-3.1%	92.6%	-0.6%	91.5%	92.9%	91.6%	
		CHO 1	M-1M	91.4%	95%	95%	91.1%	-4.1%	88.8%	2.6%	92.9%	88.6%	92.5%	
		CHO 2	M-1M	92.0%	95%	95%	84.6%	-11.0%	91.0%	-7.1%	82.8%	85.0%	85.6%	
		CHO 3	M-1M	85.9%	95%	95%	84.7%	-10.8%	82.0%	3.3%	84.9%	87.2%	86.0%	
		CHO 4	M-1M	92.4%	95%	95%	92.3%	-2.8%	92.5%	-0.2%	91.3%	94.1%	92.7%	
		CHO 5	M-1M	92.3%	95%	95%	87.7%	-7.7%	93.1%	-5.8%	85.1%	87.8%	84.9%	
		CHO 6	M-1M	91.9%	95%	95%	94.3%	-0.8%	91.4%	3.2%	94.9%	94.6%	94.4%	
		CHO 7	M-1M	95.2%	95%	95%	95.5%	0.5%	96.8%	-1.3%	96.2%	99.3%	91.2%	
		CHO 8	M-1M	95.4%	95%	95%	95.3%	0.3%	95.2%	0.1%	95.6%	94.9%	96.3%	
		CHO 9	M-1M	94.6%	95%	95%	95.8%	0.8%	94.4%	1.4%	94.9%	94.7%	95.4%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	90.0%	90%	90%	91.6%	1.8%	90.4%	1.4%	92.6%	92.3%	92.8%	91.0%
		CHO 1	M	79.7%	90%	90%	85.2%	-5.3%	83.2%	2.4%	88.1%	91.9%	87.1%	79.9%
		CHO 2	M	88.1%	90%	90%	92.1%	2.3%	85.3%	8.0%	92.9%	95.6%	81.0%	86.4%
		CHO 3	M	95.8%	90%	90%	93.1%	3.5%	97.1%	-4.1%	93.6%	91.3%	99.1%	92.2%
		CHO 4	M	96.4%	90%	90%	97.2%	8.0%	95.4%	2.0%	96.7%	96.8%	97.7%	96.6%
		CHO 5	M	75.1%	90%	90%	68.7%	-23.7%	78.6%	-12.6%	68.9%	74.9%	73.4%	73.0%
		CHO 6	M	98.7%	90%	90%	99.0%	10.0%	98.3%	0.7%	99.4%	99.4%	99.5%	98.5%
		CHO 7	M	93.0%	90%	90%	91.9%	2.1%	94.2%	-2.5%	94.5%	88.6%	92.8%	95.5%
		CHO 8	M	80.1%	90%	90%	93.2%	3.5%	77.4%	20.3%	93.2%	93.0%	95.9%	92.9%
		CHO 9	M	99.5%	90%	90%	99.7%	10.8%	99.5%	0.2%	99.7%	99.8%	99.0%	99.7%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	377	457	427	438	2.6%	348	25.9%	417	417	431	438
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	597,156	945,228	548,232	565,391	3.1%	524,586	7.8%	81,696	86,926	71,903	84,672

Social Inclusion		Reporting Period July 2019											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun
Opioid substitution													
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,848	10,063	9,785	9,887	1.0%	9,763	1.3%	9,849	9,879	9,887
		CHO 1	M-1M	101	99	99	101	2.0%	101	0.0%	101	100	101
		CHO 2	M-1M	167	153	152	186	22.4%	153	21.6%	178	181	186
		CHO 3	M-1M	342	402	332	342	3.0%	331	3.3%	342	340	342
		CHO 4	M-1M	538	513	513	551	7.4%	519	6.2%	526	546	551
		CHO 5	M-1M	526	572	512	537	4.9%	509	5.5%	534	532	537
		CHO 6	M-1M	1,038	1,020	1,021	1,026	0.5%	1,028	-0.2%	1,036	1,033	1,026
		CHO 7	M-1M	3,540	3,666	3,567	3,551	-0.4%	3,549	0.1%	3,531	3,532	3,551
		CHO 8	M-1M	691	712	662	702	6.0%	666	5.4%	700	702	702
		CHO 9	M-1M	2,905	2,926	2,927	2,891	-1.2%	2,907	-0.6%	2,901	2,913	2,891
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	6.4	4	4	4.5	12.5%	4.4	2.3%	4.2	4.0	4.5
		CHO 1	M-1M		4	4		-100.0%	55.1	-100.0%	24.0	12.0	
		CHO 2	M-1M		4	4		-100.0%			8.7	6.8	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0
		CHO 4	M-1M	18.4	4	4	15.8	295.0%			12.5		15.8
		CHO 5	M-1M	5.0	4	4	22.8	470.0%	10.6	115.1%	10.4	6.7	22.8
		CHO 6	M-1M	3.9	4	4	1.8	-55.0%	0.0		0.0		1.8
		CHO 7	M-1M	2.5	4	4	0.8	-80.0%	0.4	100.0%	1.1	5.6	0.8
		CHO 8	M-1M	16.0	4	4	12.9	222.5%	6.3	104.8%	15.7	8.1	12.9
		CHO 9	M-1M	1.9	4	4	1.9	-52.5%	2.0	-5.0%	2.6	0.1	1.9
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	24.9	28	28	24.1	-13.9%	17.0	41.8%	51.0	45.9	24.1
		CHO 1	M-1M		28	28		-100.0%	0.0		0.0	0.0	
		CHO 2	M-1M		28	28		-100.0%			7.1	7.3	
		CHO 3	M-1M	131.0	28	28	126.9	353.2%	57.4	121.1%	150.8	179.6	126.9
		CHO 4	M-1M	24.8	28	28	34.1	21.8%			20.8		34.1
		CHO 5	M-1M	6.4	28	28	6.5	-76.8%	25.5	-74.5%	9.4	2.0	6.5
		CHO 6	M-1M	2.6	28	28	0.0	-100.0%	4.5	-100.0%	0.8		0.0
		CHO 7	M-1M	14.2	28	28	14.5	-48.2%	15.0	-3.3%	73.3	43.4	14.5
		CHO 8	M-1M	38.7	28	28	62.8	124.3%	0.0		40.1	13.0	62.8
		CHO 9	M-1M	14.8	28	28	15.3	-45.4%	17.3	-11.6%	15.5	36.3	15.3

Palliative Care		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.0%	0.0%	98.2%	-0.1%	98.7%	95.9%	98.7%	97.2%
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.4%	98%	98%	96.3%	-1.8%	100.0%	-3.7%	100.0%	92.9%	96.2%	81.8%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.1%	98%	98%	99.3%	1.3%	99.2%	0.1%	100.0%	100.0%	100.0%	95.8%
		CHO 7	M	97.9%	98%	98%	96.2%	-1.8%	97.0%	-0.8%	98.3%	90.0%	95.7%	95.0%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	95.1%	-2.9%	92.6%	2.8%	94.2%	90.9%	100.0%	98.5%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,764	3,809	2,202	2,145	-2.6%	2,251	-4.7%	306	307	307	312
		CHO 1	M	302	263	132	119	-9.8%	199	-40.2%	16	16	20	14
		CHO 2	M	348	352	205	180	-12.2%	200	-10.0%	30	26	25	18
		CHO 3	M	602	619	361	331	-8.3%	359	-7.8%	41	46	46	50
		CHO 4	M	983	973	568	585	3.0%	576	1.6%	89	90	82	86
		CHO 5	M	58	68	40	11	-72.5%	50	-78.0%	0	0	0	0
		CHO 6	M	198	204	119	141	18.5%	121	16.5%	23	25	19	23
		CHO 7	M	683	712	416	407	-2.2%	385	5.7%	58	54	66	57
		CHO 8	M											
		CHO 9	M	590	618	361	371	2.8%	361	2.8%	49	50	49	64
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	98.6%	90%	90%	97.2%	8.0%	97.8%	-0.6%	83.1%	99.7%	100.0%	99.7%
		CHO 1	M	99.6%	90%	90%	100.0%	11.1%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	101.0%	-1.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	90%	90%	99.9%	10.9%	95.3%	4.8%	100.0%	100.0%	100.0%	98.9%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	78.0%	28.2%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	98.9%	9.8%	100.0%	-1.1%	96.4%	96.2%	100.0%	100.0%
		CHO 7	M	97.6%	90%	90%	86.1%	-4.4%	96.7%	-11.0%	15.9%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	91.7%	90%	90%	79.2%	-12.0%	90.9%	-12.9%	74.8%	68.5%	92.6%	93.8%
		CHO 1	M	95.0%	90%	90%	100.0%	11.1%	95.5%	4.7%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	101.0%	-1.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.0%	90%	90%	54.0%	-40.0%	88.4%	-38.9%	42.7%	32.2%	98.8%	97.7%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	78.0%	28.2%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	101.4%	12.7%	100.0%	1.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.3%	90%	90%	98.1%	9.0%	96.7%	1.5%	100.0%	86.7%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	59.9%	90%	90%	53.0%	-41.1%	67.3%	-21.3%	48.1%	42.9%	55.1%	72.3%

Palliative Care		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	86.6%	90%	90%	85.9%	-4.5%	88.2%	-2.6%	86.5%	86.6%	86.2%	83.7%
		CHO 1	M	92.4%	90%	90%	93.4%	3.7%	92.8%	0.6%	95.7%	95.1%	96.2%	94.5%
		CHO 2	M	90.3%	90%	90%	91.4%	1.6%	96.0%	-4.7%	87.5%	94.6%	88.0%	95.9%
		CHO 3	M	77.2%	90%	90%	87.1%	-3.2%	80.4%	8.3%	88.2%	87.2%	90.0%	88.0%
		CHO 4	M	77.5%	90%	90%	71.4%	-20.7%	82.0%	-12.9%	76.6%	80.9%	73.2%	67.6%
		CHO 5	M	92.3%	90%	90%	86.8%	-3.6%	96.0%	-9.6%	84.3%	81.7%	85.3%	86.3%
		CHO 6	M	88.6%	90%	90%	82.8%	-8.0%	83.9%	-1.3%	84.5%	79.5%	76.2%	74.3%
		CHO 7	M	81.7%	90%	90%	82.4%	-8.4%	79.2%	4.0%	76.4%	73.0%	86.1%	74.7%
		CHO 8	M	87.8%	90%	90%	90.1%	0.1%	86.4%	4.3%	88.7%	89.3%	88.3%	78.7%
		CHO 9	M	93.1%	90%	90%	92.5%	2.7%	96.2%	-3.9%	96.8%	96.9%	98.7%	100.0%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.8%	95%	95%	96.6%	1.7%	95.0%	1.7%	94.8%	97.3%	96.2%	94.0%
		CHO 1	M	98.9%	95%	95%	84.5%	-11.1%	99.5%	-15.1%	76.7%	80.5%	80.0%	64.5%
		CHO 2	M	91.6%	95%	95%	96.8%	1.9%	91.0%	6.3%	97.6%	97.7%	97.2%	95.3%
		CHO 3	M	93.9%	95%	95%	99.9%	5.1%	90.7%	10.1%	100.0%	100.0%	99.0%	100.0%
		CHO 4	M	96.9%	95%	95%	99.6%	4.9%	95.2%	4.6%	99.4%	100.0%	100.0%	100.0%
		CHO 5	M	98.4%	95%	95%	99.5%	4.7%	98.4%	1.1%	100.0%	99.3%	100.0%	99.1%
		CHO 6	M	97.8%	95%	95%	100.0%	5.3%	96.2%	3.9%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.7%	95%	95%	99.9%	5.1%	96.2%	3.9%	100.0%	100.0%	100.0%	99.0%
		CHO 8	M	95.9%	95%	95%	94.0%	-1.1%	96.4%	-2.6%	90.1%	95.5%	91.4%	93.2%
		CHO 9	M	92.4%	95%	95%	93.2%	-1.9%	92.0%	1.3%	88.6%	97.3%	96.6%	89.6%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,461	3,405	3,405	3,403	-0.1%	3,595	-5.3%	3,587	3,604	3,475	3,403
		CHO 1	M	443	375	375	414	10.4%	390	6.2%	459	434	400	414
		CHO 2	M	380	418	418	293	-29.9%	445	-34.2%	412	459	437	293
		CHO 3	M	355	354	354	381	7.6%	340	12.1%	373	379	376	381
		CHO 4	M	554	591	591	557	-5.8%	571	-2.5%	583	561	576	557
		CHO 5	M	441	422	422	430	1.9%	470	-8.5%	421	427	419	430
		CHO 6	M	277	264	264	278	5.3%	286	-2.8%	285	292	268	278
		CHO 7	M	291	238	238	302	26.9%	332	-9.0%	298	302	310	302
		CHO 8	M	423	437	437	412	-5.7%	437	-5.7%	417	399	365	412
		CHO 9	M	297	306	306	336	9.8%	324	3.7%	339	351	324	336

Palliative Care		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	275	280	280	258	-7.9%	223	15.7%	298	305	292	258
		CHO 1	M	33	26	26	23	-11.5%	32	-28.1%	34	34	34	23
		CHO 2	M	35	32	32	32	0.0%	27	18.5%	36	34	32	32
		CHO 3	M	43	38	38	39	2.6%	43	-9.3%	39	39	38	39
		CHO 4	M	59	47	47	29	-38.3%	49	-40.8%	46	48	46	29
		CHO 5	M	37	30	30	38	26.7%			36	37	38	38
		CHO 6	M	15	15	15	18	20.0%	16	12.5%	19	18	18	18
		CHO 7	M	35	37	37	35	-5.4%	34	2.9%	39	39	35	35
		CHO 8	M	18	23	23	14	-39.1%	22	-36.4%	19	26	21	14
		CHO 9	M		32	32	30	-6.3%			30	30	30	30
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	35	97	97	36	-62.9%	68	-47.1%	33	29	44	36

Mental Health		Reporting Period July 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.3%	90%	90%	93.3%	3.6%	91.9%	1.5%	94.0%	94.0%	94.0%	92.4%	
		CHO 1	M	93.2%	90%	90%	91.7%	1.9%	91.4%	0.3%	90.3%	90.5%	92.6%	93.0%	
		CHO 2	M	99.0%	90%	90%	97.5%	8.3%	99.1%	-1.7%	98.0%	95.0%	99.0%	99.0%	
		CHO 3	M	95.9%	90%	90%	97.9%	8.8%	95.1%	3.0%	99.6%	98.6%	96.6%	97.9%	
		CHO 4	M	93.4%	90%	90%	97.1%	7.9%	91.8%	5.8%	97.7%	98.0%	97.3%	96.8%	
		CHO 5	M	95.4%	90%	90%	92.9%	3.2%	96.3%	-3.6%	89.6%	96.4%	93.8%	90.8%	
		CHO 6	M	98.9%	90%	90%	98.2%	9.2%	99.3%	-1.1%	98.0%	97.3%	97.1%	98.0%	
		CHO 7	M	85.6%	90%	90%	85.8%	-4.7%	85.0%	0.9%	89.3%	86.8%	88.3%	84.5%	
		CHO 8	M	89.4%	90%	90%	92.6%	2.9%	88.9%	4.2%	95.7%	95.0%	93.3%	87.8%	
		CHO 9	M	81.8%	90%	90%	84.2%	-6.5%	82.5%	2.0%	84.2%	87.5%	85.9%	79.1%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	72.7%	75%	75%	73.0%	-2.7%	72.5%	0.7%	73.2%	72.0%	72.4%	72.2%	
		CHO 1	M	79.6%	75%	75%	78.6%	4.8%	77.9%	0.9%	75.3%	78.4%	79.8%	79.9%	
		CHO 2	M	88.5%	75%	75%	88.3%	17.7%	88.9%	-0.7%	88.2%	85.4%	89.1%	88.6%	
		CHO 3	M	69.7%	75%	75%	67.5%	-9.9%	68.9%	-1.9%	69.4%	66.3%	62.2%	68.4%	
		CHO 4	M	67.2%	75%	75%	72.5%	-3.4%	66.5%	8.9%	71.0%	70.3%	73.7%	71.3%	
		CHO 5	M	86.6%	75%	75%	82.7%	10.2%	86.9%	-4.8%	80.2%	86.2%	80.4%	80.9%	
		CHO 6	M	83.2%	75%	75%	76.0%	1.4%	84.2%	-9.7%	81.6%	74.9%	77.7%	73.9%	
		CHO 7	M	67.8%	75%	75%	66.7%	-11.1%	67.3%	-1.0%	68.3%	63.4%	61.0%	69.3%	
		CHO 8	M	62.0%	75%	75%	63.2%	-15.7%	61.0%	3.7%	63.3%	63.8%	60.2%	58.6%	
		CHO 9	M	58.2%	75%	75%	60.0%	-20.0%	59.1%	1.6%	59.0%	62.4%	64.1%	53.0%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	<22%	<22%	22.6%	2.6%	22.5%	0.2%	22.9%	23.7%	23.9%	22.9%	
		CHO 1	M	15.5%	<22%	<22%	15.9%	-27.7%	15.8%	0.8%	19.5%	15.4%	14.7%	16.0%	
		CHO 2	M	10.8%	<22%	<22%	9.6%	-56.2%	10.5%	-7.8%	10.0%	10.7%	9.9%	10.6%	
		CHO 3	M	28.1%	<22%	<22%	31.4%	42.7%	28.5%	10.3%	30.3%	33.0%	36.5%	30.9%	
		CHO 4	M	28.9%	<22%	<22%	26.0%	18.2%	28.7%	-9.4%	27.3%	28.3%	25.2%	27.2%	
		CHO 5	M	10.2%	<22%	<22%	12.5%	-43.2%	10.1%	23.1%	12.3%	11.5%	16.3%	12.1%	
		CHO 6	M	16.0%	<22%	<22%	22.8%	3.5%	15.3%	48.5%	17.1%	23.3%	20.6%	24.8%	
		CHO 7	M	22.6%	<22%	<22%	22.6%	2.6%	22.6%	-0.1%	23.1%	26.2%	30.9%	19.3%	
		CHO 8	M	32.3%	<22%	<22%	32.2%	46.2%	33.4%	-3.8%	34.8%	32.5%	35.2%	32.7%	
		CHO 9	M	30.3%	<22%	<22%	30.6%	39.0%	30.0%	2.0%	31.6%	29.4%	28.9%	35.0%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,124	28,716	16,752	15,638	-6.6%	16,057	-2.6%	2,298	2,216	2,018	2,255	
		CHO 1	M	2,386	2,525	1,472	1,603	8.9%	1,400	14.5%	215	204	220	289	
		CHO 2	M	4,270	4,424	2,581	2,773	7.4%	2,516	10.2%	396	342	373	449	
		CHO 3	M	2,353	2,450	1,430	1,296	-9.4%	1,363	-4.9%	189	195	148	201	
		CHO 4	M	3,883	4,138	2,415	2,257	-6.5%	2,321	-2.8%	343	292	279	340	
		CHO 5	M	3,154	3,465	2,021	1,626	-19.5%	1,957	-16.9%	279	269	231	152	
		CHO 6	M	2,112	2,273	1,325	1,102	-16.8%	1,242	-11.3%	203	171	139	115	
		CHO 7	M	2,635	2,822	1,646	1,630	-1.0%	1,574	3.6%	216	240	195	271	
		CHO 8	M	3,501	3,632	2,121	1,882	-11.3%	2,033	-7.4%	245	272	241	286	
		CHO 9	M	2,830	2,987	1,741	1,469	-15.6%	1,651	-11.0%	212	231	192	152	

Mental Health		Reporting Period July 2019												
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Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	96.5%	-1.5%	97.7%	-1.3%	97.3%	97.7%	97.9%	96.5%
		CHO 1	M	97.4%	98%	98%	98.3%	0.3%	96.7%	1.7%	99.1%	100.0%	97.2%	98.4%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	92.4%	98%	98%	93.4%	-4.7%	90.0%	3.8%	95.0%	91.7%	89.6%	96.0%
		CHO 5	M	98.5%	98%	98%	98.3%	0.3%	99.6%	-1.3%	100.0%	100.0%	100.0%	99.0%
		CHO 6	M	98.0%	98%	98%	93.4%	-4.7%	99.0%	-5.7%	93.2%	92.7%	100.0%	91.7%
		CHO 7	M	94.0%	98%	98%	90.8%	-7.3%	94.5%	-3.9%	94.9%	98.0%	96.6%	92.0%
		CHO 8	M	97.2%	98%	98%	90.4%	-7.7%	96.5%	-6.4%	87.0%	94.6%	95.8%	88.0%
		CHO 9	M	97.7%	98%	98%	97.2%	-0.8%	97.3%	-0.1%	100.0%	97.3%	97.8%	97.4%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.2%	95%	95%	94.4%	-0.6%	94.9%	-0.5%	95.9%	95.4%	95.6%	94.3%
		CHO 1	M	96.4%	95%	95%	97.8%	2.9%	96.0%	1.9%	98.1%	100.0%	96.3%	98.4%
		CHO 2	M	98.8%	95%	95%	99.3%	4.6%	98.1%	1.2%	99.2%	100.0%	100.0%	97.2%
		CHO 3	M	98.1%	95%	95%	98.7%	3.9%	98.9%	-0.2%	99.0%	97.8%	98.8%	98.8%
		CHO 4	M	86.0%	95%	95%	88.2%	-7.2%	83.3%	5.8%	92.5%	85.4%	87.5%	88.0%
		CHO 5	M	96.5%	95%	95%	97.1%	2.2%	96.5%	0.7%	100.0%	96.9%	98.6%	97.1%
		CHO 6	M	97.2%	95%	95%	90.9%	-4.3%	98.3%	-7.5%	91.8%	90.2%	94.0%	90.3%
		CHO 7	M	91.2%	95%	95%	90.2%	-5.1%	91.2%	-1.1%	94.9%	98.0%	96.6%	90.0%
		CHO 8	M	95.6%	95%	95%	86.3%	-9.1%	95.6%	-9.6%	85.5%	89.1%	92.7%	83.7%
		CHO 9	M	89.7%	95%	95%	93.0%	-2.1%	88.1%	5.6%	95.4%	93.8%	92.1%	97.4%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	2.4%	-18.5%	3.3%	-25.6%	1.8%	2.5%	2.4%	2.4%
		CHO 1	M	1.6%	<3%	<3%	0.6%	-78.4%	1.6%	-60.5%	0.9%	0.0%	0.9%	0.8%
		CHO 2	M	1.2%	<3%	<3%	0.7%	-77.6%	1.9%	-63.9%	0.8%	0.0%	0.0%	2.8%
		CHO 3	M	0.8%	<3%	<3%	1.3%	-56.7%	0.6%	105.8%	1.0%	2.2%	1.2%	1.2%
		CHO 4	M	8.9%	<3%	<3%	6.1%	102.3%	10.6%	-42.9%	2.5%	6.3%	4.2%	8.0%
		CHO 5	M	2.1%	<3%	<3%	1.3%	-56.6%	3.1%	-58.3%	0.0%	3.1%	1.4%	2.0%
		CHO 6	M	1.0%	<3%	<3%	2.5%	-17.0%	0.8%	225.1%	1.4%	2.4%	6.0%	1.4%
		CHO 7	M	3.0%	<3%	<3%	0.6%	-78.9%	3.7%	-82.7%	0.0%	0.0%	0.0%	2.0%
		CHO 8	M	1.5%	<3%	<3%	6.2%	106.0%	1.0%	525.1%	5.8%	5.4%	3.1%	5.4%
		CHO 9	M	8.3%	<3%	<3%	4.5%	50.0%	9.8%	-54.2%	4.6%	4.5%	5.6%	0.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,553	8,896	5,189	5,386	3.8%	5,119	5.2%	695	822	684	772
		CHO 1	M	1,164	1,217	710	765	7.7%	658	16.3%	107	88	107	122
		CHO 2	M	1,460	1,550	904	887	-1.9%	844	5.1%	122	149	112	141
		CHO 3	M	1,058	1,101	642	608	-5.3%	630	-3.5%	97	91	82	80
		CHO 4	M	513	311	182	325	78.6%	294	10.5%	39	45	46	46
		CHO 5	M	1,143	1,210	705	683	-3.1%	714	-4.3%	71	126	68	100
		CHO 6	M	828	952	555	548	-1.3%	518	5.8%	72	80	63	71
		CHO 7	M	451	463	270	314	16.3%	263	19.4%	39	49	29	49
		CHO 8	M	902	1,001	584	577	-1.2%	601	-4.0%	65	87	93	87
		CHO 9	M	1,034	1,091	637	679	6.6%	597	13.7%	83	107	84	76

Mental Health		Reporting Period July 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	70.7%	75%	75%	85.0%	13.3%	72.6%	17.1%	85.7%	93.9%	84.6%	85.7%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	93.7%	95%	95%	94.9%	-0.1%	95.6%	-0.7%	92.7%	96.5%	96.8%	96.4%	
		CHO 1	M	85.5%	95%	95%	81.7%	-14.0%	91.3%	-10.5%	67.6%	100.0%	95.6%	100.0%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.8%	95%	95%	98.8%	4.0%	99.1%	-0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	81.3%	95%	95%	90.9%	-4.3%	87.1%	4.3%	88.4%	89.6%	90.1%	88.6%	
		CHO 5	M	88.1%	95%	95%	96.5%	1.5%	83.0%	16.2%	95.0%	100.0%	94.9%	94.8%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	95%	95%	99.9%	5.1%	99.3%	0.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	97.1%	95%	95%	91.8%	-3.3%	98.3%	-6.6%	84.9%	90.8%	100.0%	100.0%	
		CHO 9	M	93.3%	95%	95%	95.9%	1.0%	97.7%	-1.8%	100.0%	0.0%	100.0%	84.6%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.7%	78%	78%	77.0%	-1.2%	81.1%	-5.0%	80.0%	75.7%	71.6%	65.8%	
		CHO 1	M	80.5%	78%	78%	69.6%	-10.8%	80.8%	-13.9%	72.6%	75.0%	71.7%	75.4%	
		CHO 2	M	98.3%	78%	78%	97.9%	25.5%	98.6%	-0.7%	97.0%	97.9%	97.1%	98.9%	
		CHO 3	M	85.0%	78%	78%	80.7%	3.5%	84.5%	-4.5%	88.2%	88.0%	71.3%	58.9%	
		CHO 4	M	65.2%	78%	78%	66.6%	-14.6%	66.2%	0.5%	64.9%	69.4%	63.8%	49.6%	
		CHO 5	M	91.0%	78%	78%	79.5%	1.9%	88.9%	-10.7%	90.6%	72.5%	62.5%	65.3%	
		CHO 6	M	71.3%	78%	78%	68.5%	-12.2%	73.1%	-6.3%	71.1%	62.9%	71.1%	64.3%	
		CHO 7	M	77.2%	78%	78%	78.4%	0.6%	79.5%	-1.4%	80.2%	80.5%	82.6%	65.8%	
		CHO 8	M	78.4%	78%	78%	79.1%	1.4%	81.0%	-2.3%	80.6%	68.9%	74.2%	73.3%	
		CHO 9	M	77.9%	78%	78%	70.3%	-9.9%	84.8%	-17.1%	75.8%	74.6%	50.5%	50.0%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.6%	72%	72%	70.8%	-1.7%	73.1%	-3.1%	72.6%	70.1%	64.9%	58.3%	
		CHO 1	M	76.9%	72%	72%	63.6%	-11.6%	76.7%	-17.1%	66.3%	70.8%	60.4%	61.4%	
		CHO 2	M	92.1%	72%	72%	91.0%	26.4%	91.1%	-0.1%	86.5%	89.7%	88.2%	92.1%	
		CHO 3	M	81.0%	72%	72%	78.2%	8.6%	80.8%	-3.2%	83.9%	83.2%	67.6%	56.1%	
		CHO 4	M	60.3%	72%	72%	62.0%	-13.9%	60.7%	2.1%	61.7%	64.5%	62.1%	42.2%	
		CHO 5	M	79.7%	72%	72%	71.1%	-1.2%	77.9%	-8.7%	75.5%	67.5%	54.5%	56.1%	
		CHO 6	M	68.3%	72%	72%	65.6%	-8.9%	70.7%	-7.1%	70.0%	60.0%	69.7%	59.5%	
		CHO 7	M	67.8%	72%	72%	69.1%	-4.1%	69.5%	-0.6%	69.8%	71.3%	68.6%	54.8%	
		CHO 8	M	66.7%	72%	72%	69.7%	-3.2%	67.6%	3.1%	74.7%	63.9%	64.1%	62.4%	
		CHO 9	M	69.4%	72%	72%	65.2%	-9.4%	72.8%	-10.4%	65.8%	66.7%	48.4%	45.9%	

Mental Health		Reporting Period July 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.7%	<10%	<10%	8.5%	-14.6%	10.7%	-20.2%	8.6%	8.1%	8.3%	13.4%	
		CHO 1	M	5.0%	<10%	<10%	7.9%	-20.9%	5.4%	46.4%	7.4%	7.3%	11.3%	17.5%	
		CHO 2	M	6.7%	<10%	<10%	7.0%	-29.8%	7.7%	-8.4%	10.5%	8.2%	8.8%	7.9%	
		CHO 3	M	4.5%	<10%	<10%	4.8%	-51.8%	4.5%	8.2%	6.5%	4.8%	4.6%	12.2%	
		CHO 4	M	10.4%	<10%	<10%	10.3%	3.5%	10.9%	-4.7%	7.1%	10.5%	6.9%	20.7%	
		CHO 5	M	12.5%	<10%	<10%	10.6%	6.5%	12.2%	-12.8%	15.1%	5.6%	9.8%	10.2%	
		CHO 6	M	4.7%	<10%	<10%	4.4%	-56.0%	4.6%	-4.5%	1.1%	5.7%	2.6%	6.0%	
		CHO 7	M	12.9%	<10%	<10%	11.3%	13.5%	14.6%	-22.2%	12.5%	11.5%	15.1%	15.1%	
		CHO 8	M	15.7%	<10%	<10%	11.9%	19.4%	16.8%	-29.1%	5.9%	11.1%	10.2%	17.0%	
		CHO 9	M	10.2%	<10%	<10%	6.4%	-36.2%	14.8%	-57.0%	11.7%	7.9%	5.5%	9.5%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.6%	95%	95%	94.9%	-0.1%	95.1%	-0.2%	94.4%	93.8%	92.1%	91.3%	
		CHO 1	M	95.2%	95%	95%	95.4%	0.4%	93.9%	1.6%	97.7%	98.9%	93.6%	100.0%	
		CHO 2	M	99.9%	95%	95%	99.9%	5.1%	99.8%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.2%	95%	95%	92.2%	-3.0%	95.5%	-3.4%	100.0%	96.6%	78.6%	80.4%	
		CHO 4	M	83.0%	95%	95%	86.4%	-9.0%	83.4%	3.7%	81.1%	91.0%	84.3%	72.0%	
		CHO 5	M	99.5%	95%	95%	91.2%	-4.0%	99.2%	-8.1%	88.9%	74.8%	93.1%	95.5%	
		CHO 6	M	97.9%	95%	95%	97.7%	2.8%	96.9%	0.8%	96.6%	97.0%	93.2%	98.7%	
		CHO 7	M	98.6%	95%	95%	98.1%	3.2%	98.5%	-0.4%	98.8%	100.0%	98.6%	96.8%	
		CHO 8	M	96.5%	95%	95%	97.8%	2.9%	96.0%	1.8%	96.6%	98.1%	97.4%	97.8%	
		CHO 9	M	97.0%	95%	95%	96.7%	1.8%	97.6%	-0.8%	94.3%	97.1%	94.2%	98.5%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M		100%	100%	71.2%	-28.8%			65.2%	74.8%	73.4%	80.3%	
		CHO 1	M		100%	100%	56.0%	-44.0%			31.4%	66.7%	69.2%	84.2%	
		CHO 2	M		100%	100%	35.8%	-64.2%			27.5%	39.0%	50.8%	53.1%	
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		100%	100%	77.9%	-22.1%			73.9%	70.8%	80.4%	79.5%	
		CHO 5	M		100%	100%	76.5%	-23.5%			95.5%	95.7%	95.8%	100.0%	
		CHO 6	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 7	M		100%	100%	92.3%	-7.7%			80.0%	91.7%	87.5%	100.0%	
		CHO 8	M		100%	100%	82.9%	-17.1%			77.8%	79.0%	68.4%	90.3%	
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,650	18,128	10,575	11,245	6.3%	11,113	1.2%	1,718	1,591	1,190	1,082	
		CHO 1	M	1,461	1,404	819	867	5.9%	835	3.8%	130	114	91	89	
		CHO 2	M	1,821	1,691	986	1,120	13.6%	1,063	5.4%	189	159	136	104	
		CHO 3	M	2,002	1,953	1,139	1,046	-8.2%	1,216	-14.0%	129	149	127	107	
		CHO 4	M	2,214	2,204	1,286	1,516	17.9%	1,408	7.7%	221	185	173	145	
		CHO 5	M	1,943	1,867	1,090	1,374	26.1%	1,209	13.6%	235	198	131	116	
		CHO 6	M	1,974	1,954	1,140	1,265	11.0%	1,140	11.0%	189	185	153	129	
		CHO 7	M	2,567	2,537	1,481	1,192	-19.5%	1,578	-24.5%	165	157	107	113	
		CHO 8	M	3,107	3,021	1,761	1,937	10.0%	1,846	4.9%	354	295	168	207	
		CHO 9	M	1,561	1,497	873	928	6.3%	818	13.4%	106	149	104	72	

Mental Health		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,796	10,833	6,325	6,639	5.0%	6,266	6.0%	981	1,000	800	827
		CHO 1	M	863	880	514	524	1.9%	508	3.1%	88	89	47	47
		CHO 2	M	1,172	1,125	657	702	6.8%	663	5.9%	119	89	93	82
		CHO 3	M	1,352	1,389	811	868	7.0%	814	6.6%	87	119	103	158
		CHO 4	M	1,449	1,519	888	797	-10.2%	903	-11.7%	143	111	108	107
		CHO 5	M	869	897	524	705	34.5%	532	32.5%	90	151	101	88
		CHO 6	M	1,224	1,121	654	695	6.3%	621	11.9%	89	99	74	79
		CHO 7	M	1,271	1,274	743	625	-15.9%	714	-12.5%	84	77	73	62
		CHO 8	M	1,751	1,824	1,065	1,077	1.1%	1,057	1.9%	175	160	115	137
		CHO 9	M	845	804	469	646	37.7%	454	42.3%	106	105	86	67

CAMHS Waiting List				Reporting Period July 2019																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Apr	May	Jun	Jul
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,224		2,621	915	41.1%	649	29.2%	308	13.8%	143	6.4%	84	3.8%	44	2.0%	81	3.6%	2,606	2,471	2,440	2,224
CHO 1	275	12.4%	204	124	45.1%	85	30.9%	24	8.7%	20	7.3%	22	8.0%	0	0.0%	0	0.0%	295	273	291	275
CHO 2	22	1.0%	18	18	81.8%	4	18.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	22	23	19	22
CHO 3	140	6.3%	294	64	45.7%	38	27.1%	13	9.3%	14	10.0%	9	6.4%	2	1.4%	0	0.0%	212	214	195	140
CHO 4	609	27.4%	705	163	26.8%	121	19.9%	101	16.6%	62	10.2%	40	6.6%	41	6.7%	81	13.3%	669	665	646	609
CHO 5	130	5.8%	163	71	54.6%	45	34.6%	10	7.7%	3	2.3%	0	0.0%	1	0.8%	0	0.0%	215	174	162	130
CHO 6	350	15.7%	454	127	36.3%	137	39.1%	64	18.3%	17	4.9%	5	1.4%	0	0.0%	0	0.0%	383	338	353	350
CHO 7	144	6.5%	246	83	57.6%	41	28.5%	9	6.3%	9	6.3%	2	1.4%	0	0.0%	0	0.0%	158	167	177	144
CHO 8	351	15.8%	371	194	55.3%	98	27.9%	51	14.5%	5	1.4%	3	0.9%	0	0.0%	0	0.0%	415	373	358	351
CHO 9	203	9.1%	166	71	35.0%	80	39.4%	36	17.7%	13	6.4%	3	1.5%	0	0.0%	0	0.0%	237	244	239	203

Older Persons		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,130,453	17,900,000	10,357,202	10,102,285	-2.5%	9,830,138	2.8%	1,445,037	1,484,983	1,433,937	1,510,206
		CHO 1	M	1,694,036	1,720,000	997,321	980,305	-1.7%	939,833	4.3%	138,338	140,680	133,410	136,209
		CHO 2	M	1,787,709	1,982,000	1,151,190	1,061,832	-7.8%	1,020,892	4.0%	151,808	159,218	145,102	158,135
		CHO 3	M	1,456,803	1,475,000	856,712	889,882	3.9%	831,078	7.1%	128,438	133,300	123,372	131,367
		CHO 4	M	2,707,162	2,760,000	1,565,248	1,559,775	-0.3%	1,515,671	2.9%	218,477	220,656	212,897	275,992
		CHO 5	M	1,927,217	1,950,000	1,132,600	1,173,845	3.6%	1,084,723	8.2%	173,875	172,057	169,786	162,456
		CHO 6	M	1,301,981	1,350,000	784,108	783,526	-0.1%	752,779	4.1%	111,649	117,247	117,346	116,987
		CHO 7	M	1,880,560	2,130,000	1,237,151	1,126,444	-8.9%	1,129,249	-0.2%	164,204	166,262	172,911	163,758
		CHO 8	M	1,616,808	1,720,000	999,016	986,414	-1.3%	917,324	7.5%	143,521	146,213	140,979	144,756
		CHO 9	M	2,758,176	2,813,000	1,633,856	1,540,262	-5.7%	1,638,590	-6.0%	214,727	229,349	218,135	220,546
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	53,016	53,182	53,182	51,763	-2.7%	52,624	-1.6%	52,322	52,384	51,896	51,763
		CHO 1	M	4,437	4,427	4,427	3,977	-10.2%	4,616	-13.8%	4,128	4,080	4,033	3,977
		CHO 2	M	5,983	6,030	6,030	6,014	-0.3%	5,925	1.5%	5,955	5,911	5,943	6,014
		CHO 3	M	4,760	4,765	4,765	4,431	-7.0%	4,559	-2.8%	4,466	4,472	4,462	4,431
		CHO 4	M	8,994	9,006	9,006	8,989	-0.2%	8,792	2.2%	9,023	9,057	8,992	8,989
		CHO 5	M	6,077	6,115	6,115	5,918	-3.2%	5,994	-1.3%	6,142	6,056	6,008	5,918
		CHO 6	M	4,353	4,349	4,349	4,270	-1.8%	4,369	-2.3%	4,084	4,196	4,221	4,270
		CHO 7	M	6,137	6,192	6,192	6,112	-1.3%	6,194	-1.3%	6,272	6,374	6,074	6,112
		CHO 8	M	5,600	5,609	5,609	5,559	-0.9%	5,449	2.0%	5,667	5,689	5,647	5,559
		CHO 9	M	6,675	6,689	6,689	6,493	-2.9%	6,726	-3.5%	6,585	6,549	6,516	6,493
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	250	235	235	230	-2.1%	233	-1.3%	242	238	233	230
		CHO 1	M	9			9		5	80.0%	9	9	9	9
		CHO 2	M	30			35		35	0.0%	30	31	33	35
		CHO 3	M	21			27		19	42.1%	28	28	26	27
		CHO 4	M	25			22		25	-12.0%	26	24	23	22
		CHO 5	M	19			13		19	-31.6%	18	16	15	13
		CHO 6	M	25			15		27	-44.4%	19	18	15	15
		CHO 7	M	42			39		26	50.0%	35	40	41	39
		CHO 8	M	25			24		24	0.0%	25	24	24	24
		CHO 9	M	54			46		53	-13.2%	52	48	47	46

Older Persons		Reporting Period July 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	95.2%	100%	100%	98.3%	-1.7%	92.3%	6.5%	96.7%	97.9%	98.7%	98.3%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	97.1%	-2.9%	100.0%	-2.9%	90.0%	100.0%	100.0%	97.1%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	96.0%	4.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	84.2%	100%	100%	76.9%	-23.1%	89.5%	-14.0%	83.3%	81.3%	80.0%	76.9%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	78.6%	100%	100%	100.0%	0.0%	42.3%	136.4%	94.3%	95.0%	100.0%	100.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M	406,047	360,000	209,094	233,976	11.9%	223,026	4.9%	33,140	32,842	31,638	32,032	
		CHO 1	M	31,359			27,269		9,961	173.8%	3,594	3,536	3,239	3,143	
		CHO 2	M	40,179			20,115		23,647	-14.9%	2,693	2,794	2,969	2,792	
		CHO 3	M	26,166			14,410		17,418	-17.3%	1,939	2,299	2,114	2,548	
		CHO 4	M	44,575			25,766		24,509	5.1%	3,543	3,711	3,609	3,390	
		CHO 5	M	23,240			13,688		13,044	4.9%	2,059	1,809	1,711	1,575	
		CHO 6	M	43,409			19,951		26,280	-24.1%	2,708	2,555	2,324	2,362	
		CHO 7	M	42,885			30,888		22,532	37.1%	4,422	4,355	4,401	4,770	
		CHO 8	M	48,995			26,643		25,688	3.7%	4,143	4,199	4,135	4,275	
		CHO 9	M	105,239			55,247		59,947	-7.8%	8,038	7,584	7,136	7,179	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,305	23,042	23,134	23,236	0.4%	22,941	1.3%	23,263	23,252	23,173	23,236	
		CHO 1	M	2,131			2,108		2,085	1.1%	2,106	2,087	2,091	2,108	
		CHO 2	M	2,559			2,567		2,538	1.1%	2,557	2,576	2,554	2,567	
		CHO 3	M	2,083			2,092		2,067	1.2%	2,080	2,091	2,067	2,092	
		CHO 4	M	3,689			3,692		3,657	1.0%	3,694	3,680	3,686	3,692	
		CHO 5	M	2,382			2,382		2,370	0.5%	2,395	2,403	2,386	2,382	
		CHO 6	M	1,938			1,888		1,877	0.6%	1,918	1,929	1,896	1,888	
		CHO 7	M	3,017			2,973		2,953	0.7%	2,994	3,015	3,011	2,973	
		CHO 8	M	2,807			2,784		2,748	1.3%	2,787	2,779	2,752	2,784	
		CHO 9	M	2,699			2,750		2,646	3.9%	2,732	2,692	2,730	2,750	

Older Persons		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.4%	13.5%	13.5%	15.1%	11.9%	13.4%	13.0%	14.5%	14.5%	14.9%	15.1%
		CHO 1	M	4.3%			5.1%		3.7%	37.2%	4.7%	4.9%	5.2%	5.1%
		CHO 2	M	6.3%			7.3%		5.4%	36.1%	6.7%	6.9%	7.1%	7.3%
		CHO 3	M	9.2%			9.7%		8.5%	13.1%	9.4%	9.3%	9.6%	9.7%
		CHO 4	M	11.0%			11.9%		10.2%	16.4%	11.5%	11.3%	11.7%	11.9%
		CHO 5	M	7.7%			8.4%		7.0%	20.5%	8.0%	8.1%	8.3%	8.4%
		CHO 6	M	24.8%			26.2%		22.7%	15.3%	24.8%	24.9%	25.4%	26.2%
		CHO 7	M	24.9%			25.2%		23.1%	9.2%	24.3%	24.4%	24.9%	25.2%
		CHO 8	M	11.6%			12.1%		10.7%	12.8%	11.7%	11.9%	12.1%	12.1%
		CHO 9	M	28.9%			29.5%		28.5%	3.5%	28.5%	28.4%	29.0%	29.5%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.4%	<=3.5%	<=3.5%	3.4%	-1.9%	3.4%	-0.1%	3.4%	3.4%	3.4%	3.4%
		CHO 1	M	3.3%			3.3%		3.3%	0.3%	3.3%	3.3%	3.3%	3.3%
		CHO 2	M	3.5%			3.5%		3.5%	0.7%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	0.3%	3.5%	3.5%	3.5%	3.5%
		CHO 4	M	3.5%			3.5%		3.5%	0.2%	3.5%	3.5%	3.5%	3.5%
		CHO 5	M	3.0%			3.0%		3.0%	0.5%	3.0%	3.0%	3.0%	3.0%
		CHO 6	M	3.3%			3.2%		3.3%	-3.7%	3.2%	3.2%	3.2%	3.2%
		CHO 7	M	3.7%			3.6%		3.7%	-0.6%	3.6%	3.7%	3.6%	3.6%
		CHO 8	M	3.5%			3.5%		3.5%	-1.0%	3.5%	3.5%	3.5%	3.5%
		CHO 9	M	3.6%			3.6%		3.6%	1.8%	3.6%	3.6%	3.6%	3.6%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.7%	90%	90%	86.5%	-3.9%	88.1%	-1.8%	88.1%	86.5%	88.7%	86.5%
		CHO 1	M	85.7%			84.7%		83.3%	1.7%	82.5%	86.6%	85.9%	84.7%
		CHO 2	M	89.5%			86.8%		90.9%	-4.6%	89.2%	80.2%	84.8%	86.8%
		CHO 3	M	92.1%			89.1%		91.9%	-3.1%	89.9%	85.6%	86.8%	89.1%
		CHO 4	M	91.9%			94.8%		84.3%	12.6%	90.7%	95.6%	94.2%	94.8%
		CHO 5	M	93.1%			81.6%		92.6%	-11.8%	86.7%	89.6%	93.2%	81.6%
		CHO 6	M	84.6%			75.8%		79.7%	-4.9%	86.7%	73.5%	77.8%	75.8%
		CHO 7	M	81.8%			79.2%		91.2%	-13.1%	82.6%	90.5%	90.0%	79.2%
		CHO 8	M	90.8%			93.0%		97.7%	-4.8%	90.8%	93.1%	97.1%	93.0%
		CHO 9	M	85.7%			88.8%		82.4%	7.8%	93.1%	75.5%	79.7%	88.8%

Older Persons		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,961	4,900	4,900	4,961	1.2%	4,989	-0.6%	4,971	4,978	4,966	4,961
		CHO 1	M	534	522	522	530	1.5%	537	-1.3%	532	532	532	530
		CHO 2	M	563	556	556	576	3.6%	559	3.0%	579	579	579	576
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346
		CHO 4	M	1,014	1,006	1,006	1,014	0.8%	1,016	-0.2%	1,014	1,014	1,014	1,014
		CHO 5	M	523	511	511	515	0.8%	511	0.8%	520	520	515	515
		CHO 6	M	367	359	359	367	2.2%	371	-1.1%	367	367	367	367
		CHO 7	M	634	625	625	625	0.0%	635	-1.6%	633	633	625	625
		CHO 8	M	590	584	584	597	2.2%	604	-1.2%	590	597	597	597
		CHO 9	M	390	391	391	391	0.0%	410	-4.6%	390	390	391	391
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,946	1,850	1,850	1,890	2.2%	1,974	-4.3%	1,943	1,948	1,943	1,890
		CHO 1	M	329	299	299	335	12.0%	324	3.4%	331	335	333	335
		CHO 2	M	246	230	230	236	2.6%	245	-3.7%	246	246	246	236
		CHO 3	M	183	176	176	165	-6.3%	183	-9.8%	183	183	183	165
		CHO 4	M	306	285	285	302	6.0%	313	-3.5%	302	302	302	302
		CHO 5	M	245	229	229	251	9.6%	245	2.4%	251	251	251	251
		CHO 6	M	145	135	135	145	7.4%	159	-8.8%	145	145	145	145
		CHO 7	M	165	197	197	162	-17.8%	165	-1.8%	160	162	162	162
		CHO 8	M	66	51	51	60	17.6%	71	-15.5%	64	63	60	60
		CHO 9	M	261	248	248	234	-5.6%	269	-13.0%	261	261	261	234
OP57	% Occupancy of Short Stay Beds to commence Q3 2019	National	M		90%	90%	84.6%	-6.1%						84.6%
		CHO 1	M		90%	90%	82.7%	-8.1%						82.7%
		CHO 2	M		90%	90%	88.6%	-1.6%						88.6%
		CHO 3	M		90%	90%	78.8%	-12.5%						78.8%
		CHO 4	M		90%	90%	80.8%	-10.2%						80.8%
		CHO 5	M		90%	90%	78.9%	-12.4%						78.9%
		CHO 6	M		90%	90%	85.5%	-5.0%						85.5%
		CHO 7	M		90%	90%	93.8%	4.3%						93.8%
		CHO 8	M		90%	90%	83.3%	-7.4%						83.3%
		CHO 9	M		90%	90%	91.5%	1.6%						91.5%

Older Persons		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Transitional Care Beds														
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	991	1,160	1,160	1,152	-0.7%	1,123	2.6%	1,387	1,421	1,152	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	11,079	10,980	5,540	5,653	2.0%	5,999	-5.8%	935	1,037	634	

Disability Services		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens disability Network Teams established	National	M	0	0	0	0		0		0	0	0	0
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	0	0	0	0		0		0	0	0	0
		CHO 3	M	0	0	0	0		0		0	0	0	0
		CHO 4	M	0	0	0	0		0		0	0	0	0
		CHO 5	M	0	0	0	0		0		0	0	0	0
		CHO 6	M	0	0	0	0		0		0	0	0	0
		CHO 7	M	0	0	0	0		0		0	0	0	0
		CHO 8	M	0	0	0	0		0		0	0	0	0
		CHO 9	M	0	0	0	0		0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,235	8,568	8,568			8,236					
		CHO 1	M	725	703	703			725					
		CHO 2	M	841	845	845			842					
		CHO 3	M	896	825	825			892					
		CHO 4	M	1,127	1,145	1,145			1,137					
		CHO 5	M	907	886	886			901					
		CHO 6	M	651	650	650			648					
		CHO 7	M	1,107	1,195	1,195			1,115					
		CHO 8	M	836	895	895			840					
		CHO 9	M	1,145	1,424	1,424			1,136					
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	132	90	53	43.5	-17.9%	82	-47.0%	6.5	7	7	1

Disability Services		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Day Services inc School Leavers														
DIS78	No. of people with a disability in receipt of other day services (excl. RT and work/ Work-like activities (adult) (ID / Autism and Physical and sensory disability)	National	BA	17,551	22,272	22,272	16,067	-27.9%	17,149	-6.3%			16,067	
		CHO 1	BA	1,130	1,400	1,400	1,125	-19.6%	1,094	2.8%			1,125	
		CHO 2	BA	1,918	2,403	2,403	1,989	-17.2%	1,877	6.0%			1,989	
		CHO 3	BA	1,335	1,645	1,645	1,323	-19.6%	1,285	3.0%			1,323	
		CHO 4	BA	2,282	3,203	3,203	2,257	-29.5%	2,246	0.5%			2,257	
		CHO 5	BA	3,079	3,483	3,483	2,153	-38.2%	2,570	-16.2%			2,153	
		CHO 6	BA	1,175	1,526	1,526	1,174	-23.1%	1,192	-1.5%			1,174	
		CHO 7	BA	2,130	2,769	2,769	2,834	2.3%	2,163	31.0%			2,834	
		CHO 8	BA	1,861	2,373	2,373	1,463	-38.3%	2,011	-27.3%			1,463	
		CHO 9	BA	2,641	3,470	3,470	1,749	-49.6%	2,711	-35.5%			1,749	
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,269	2,282	2,282	2,255	-1.2%	2,299	-1.9%	2,266	2,256	2,249	2,255
		CHO 1	M	223	224	224	218	-2.7%	220	-0.9%	212	213	214	218
		CHO 2	M	217	218	218	216	-0.9%	203	6.4%	215	218	217	216
		CHO 3	M	219	220	220	222	0.9%	234	-5.1%	222	223	223	222
		CHO 4	M	386	388	388	405	4.4%	364	11.3%	416	410	407	405
		CHO 5	M	285	287	287	276	-3.8%	276	0.0%	283	279	272	276
		CHO 6	M	191	192	192	176	-8.3%	212	-17.0%	182	181	178	176
		CHO 7	M	253	254	254	249	-2.0%	261	-4.6%	252	248	247	249
		CHO 8	M	183	184	184	176	-4.3%	208	-15.4%	173	174	176	176
		CHO 9	M	312	315	315	317	0.6%	321	-1.2%	311	310	315	317
Respite Services														
DIS59	No of day only respite sessions accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	35,876	32,622	16,317	16,856	3.3%	16,286	3.5%			8,265	
		CHO 1	Q-1M	4,682	4,922	2,461	3,513	42.7%	2,458	42.9%			1,928	
		CHO 2	Q-1M	5,963	6,121	3,061	2,919	-4.6%	3,057	-4.5%			1,449	
		CHO 3	Q-1M	5,411	5,410	2,706	3,324	22.8%	2,702	23.0%			1,552	
		CHO 4	Q-1M	2,883	2,179	1,090	1,213	11.3%	1,087	11.6%			589	
		CHO 5	Q-1M	1,565	1,405	703	1,276	81.5%	712	79.2%			653	
		CHO 6	Q-1M	2,925	2,545	1,273	1,738	36.5%	1,271	36.7%			901	
		CHO 7	Q-1M	6,444	5,663	2,833	1,374	-51.5%	2,828	-51.4%			807	
		CHO 8	Q-1M	1,007	1,201	601	596	-0.8%	585	1.9%			280	
		CHO 9	Q-1M	4,996	3,176	1,589	903	-43.2%	1,586	-43.1%			106	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,036	6,559	6,559	5,872	-10.5%	6,134	-4.3%			5,872	
		CHO 1	Q-1M	410	507	507	406	-19.9%	399	1.8%			406	
		CHO 2	Q-1M	764	1,408	1,408	885	-37.1%	972	-9.0%			885	
		CHO 3	Q-1M	626	643	643	641	-0.3%	594	7.9%			641	
		CHO 4	Q-1M	747	849	849	714	-15.9%	801	-10.9%			714	
		CHO 5	Q-1M	623	461	461	694	50.5%	594	16.8%			694	
		CHO 6	Q-1M	346	435	435	354	-18.6%	380	-6.8%			354	
		CHO 7	Q-1M	883	884	884	828	-6.3%	834	-0.7%			828	
		CHO 8	Q-1M	884	699	699	906	29.6%	887	2.1%			906	
		CHO 9	Q-1M	753	673	673	444	-34.0%	673	-34.0%			444	

Disability Services		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
DIS57	No. of overnights (with or without day respite) accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	158,368	182,506	91,258	79,911	-12.4%	79,223	0.9%			41,003	
		CHO 1	Q-1M	9,368	11,709	5,854	3,055	-47.8%	4,674	-34.6%			1,556	
		CHO 2	Q-1M	37,143	40,062	20,031	19,154	-4.4%	19,303	-0.8%			9,753	
		CHO 3	Q-1M	14,507	15,683	7,842	7,565	-3.5%	7,040	7.5%			3,763	
		CHO 4	Q-1M	22,217	25,662	12,832	10,041	-21.8%	11,064	-9.2%			5,313	
		CHO 5	Q-1M	11,414	13,722	6,862	6,051	-11.8%	5,616	7.7%			3,197	
		CHO 6	Q-1M	10,306	11,707	5,853	5,932	1.3%	5,006	18.5%			3,053	
		CHO 7	Q-1M	18,934	23,325	11,663	10,637	-8.8%	10,008	6.3%			6,192	
		CHO 8	Q-1M	17,810	21,735	10,869	9,550	-12.1%	8,642	10.5%			4,834	
		CHO 9	Q-1M	16,669	18,901	9,452	7,926	-16.1%	7,870	0.7%			3,342	
Personal Assistance Hours														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,639,481	1,630,000	815,005	824,467	1.2%	811,860	1.6%			417,886	
		CHO 1	Q-1M	143,808	137,349	68,675	67,170	-2.2%	68,598	-2.1%			33,753	
		CHO 2	Q-1M	303,577	294,713	147,357	157,191	6.7%	147,194	6.8%			78,602	
		CHO 3	Q-1M	320,161	324,145	162,073	166,755	2.9%	161,076	3.5%			84,024	
		CHO 4	Q-1M	126,279	127,254	63,628	64,350	1.1%	63,655	1.1%			32,186	
		CHO 5	Q-1M	180,729	178,593	89,297	81,742	-8.5%	91,801	-11.0%			40,123	
		CHO 6	Q-1M	21,762	21,783	10,892	10,966	0.7%	10,794	1.6%			5,481	
		CHO 7	Q-1M	38,409	39,282	19,641	24,908	26.8%	19,587	27.2%			13,797	
		CHO 8	Q-1M	185,639	184,199	92,100	95,186	3.4%	91,922	3.6%			45,424	
		CHO 9	Q-1M	319,118	322,682	161,342	156,199	-3.2%	157,234	-0.7%			84,496	
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,553	2,535	2,535	2,550	0.6%	2,522	1.1%			2,550	
		CHO 1	Q-1M	252	254	254	253	-0.4%	253	0.0%			253	
		CHO 2	Q-1M	464	431	431	462	7.2%	435	6.2%			462	
		CHO 3	Q-1M	431	427	427	427	0.0%	419	1.9%			427	
		CHO 4	Q-1M	430	449	449	439	-2.2%	440	-0.2%			439	
		CHO 5	Q-1M	431	406	406	422	3.9%	407	3.7%			422	
		CHO 6	Q-1M	9	9	9	9	0.0%	9	0.0%			9	
		CHO 7	Q-1M	47	52	52	48	-7.7%	51	-5.9%			48	
		CHO 8	Q-1M	269	281	281	271	-3.6%	277	-2.2%			271	
		CHO 9	Q-1M	220	226	226	219	-3.1%	231	-5.2%			219	
Home Support Service														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,176,796	3,080,000	1,540,004	1,538,169	-0.1%	1,561,306	-1.5%			758,311	
		CHO 1	Q-1M	320,395	312,480	156,240	147,085	-5.9%	153,502	-4.2%			76,030	
		CHO 2	Q-1M	191,513	192,182	96,091	88,358	-8.0%	96,091	-8.0%			44,723	
		CHO 3	Q-1M	159,977	169,262	84,632	88,177	4.2%	77,036	14.5%			46,174	
		CHO 4	Q-1M	208,777	216,563	108,282	126,487	16.8%	104,991	20.5%			56,905	
		CHO 5	Q-1M	483,954	386,290	193,146	177,210	-8.3%	220,001	-19.5%			89,217	
		CHO 6	Q-1M	363,986	355,364	177,682	195,351	9.9%	178,517	9.4%			98,185	
		CHO 7	Q-1M	478,543	501,063	250,533	217,810	-13.1%	264,380	-17.6%			112,526	
		CHO 8	Q-1M	502,783	489,482	244,741	253,483	3.6%	234,977	7.9%			118,974	
		CHO 9	Q-1M	466,868	457,314	228,657	244,206	6.8%	231,810	5.3%			115,578	

Disability Services		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,491	8,094	8,094	7,143	-11.7%	7,521	-5.0%			7,143	
		CHO 1	Q-1M	772	1,048	1,048	684	-34.7%	872	-21.6%			684	
		CHO 2	Q-1M	712	725	725	695	-4.1%	725	-4.1%			695	
		CHO 3	Q-1M	505	531	531	501	-5.6%	473	5.9%			501	
		CHO 4	Q-1M	637	629	629	622	-1.1%	618	0.6%			622	
		CHO 5	Q-1M	983	904	904	970	7.3%	921	5.4%			970	
		CHO 6	Q-1M	592	594	594	602	1.3%	587	2.6%			602	
		CHO 7	Q-1M	1,032	1,161	1,161	1,069	-7.9%	1,156	-7.5%			1,069	
		CHO 8	Q-1M	1,115	1,281	1,281	1,111	-13.3%	1,103	0.7%			1,111	
		CHO 9	Q-1M	1,143	1,221	1,221	889	-27.2%	1,066	-16.6%			889	

DIS 65 - Awaiting targets for Disability Network

Social Care		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
SC Safeguarding														
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the	National	Q-1M	98.1%	100%	100%	98.4%	-1.6%	97.8%	0.7%			98.4%	
		CHO 1	Q-1M	95.0%	100%	100%	95.3%	-4.7%	97.6%	-2.3%			95.3%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	97.4%	-2.6%	95.7%	1.8%			97.4%	
		CHO 5	Q-1M	84.6%	100%	100%	100.0%	0.0%	97.1%	3.0%			100.0%	
		CHO 6	Q-1M	100.0%	100%	100%	100.0%	0.0%	96.2%	3.9%			100.0%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	97.7%	100%	100%	95.6%	-4.4%	100.0%	-4.4%			95.6%	
		CHO 9	Q-1M	100.0%	100%	100%	93.8%	-6.3%	100.0%	-6.3%			93.8%	
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim	National	Q-1M	99.7%	100%	100%	99.4%	-0.6%	99.1%	0.2%			99.4%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	99.1%	0.9%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	98.5%	-1.5%	98.5%	0.0%			98.5%	
		CHO 4	Q-1M	99.6%	100%	100%	99.4%	-0.6%	100.0%	-0.6%			99.4%	
		CHO 5	Q-1M	99.2%	100%	100%	98.3%	-1.7%	98.8%	-0.5%			98.3%	
		CHO 6	Q-1M	100.0%	100%	100%	100.0%	0.0%	97.1%	2.9%			100.0%	
		CHO 7	Q-1M	96.7%	100%	100%	99.4%	-0.6%	100.0%	-0.6%			99.4%	
		CHO 8	Q-1M	100.0%	100%	100%	99.6%	-0.4%	99.2%	0.4%			99.6%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	

National Services

National Services		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,565,049	1,541,667	1,555,049	1,561,384	0.4%	1,578,155	-1.1%	1,564,461	1,564,265	1,560,083	1,561,384
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	503,329	528,079	517,938	515,924	-0.4%	497,359	3.7%	511,186	512,168	513,678	515,924
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.9%	0.9%	99.4%	0.5%	99.9%	99.9%	97.4%	99.9%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	97.8%	95%	95%	98.2%	3.4%	99.2%	-0.9%	97.9%	98.8%	97.2%	98.2%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	95.9%	96%	96%	98.8%	3.0%	98.2%	0.6%	97.0%	96.0%	98.1%	98.8%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,691,105	18,685,315	10,923,517	10,990,994	0.6%	10,926,901	0.6%	1,573,883	1,548,370	1,637,379	1,504,635
PCRS12	No. of General Medical Services Schemes line items	National	M	58,192,133	58,347,423	33,949,732	34,517,057	1.7%	33,859,376	1.9%	4,942,822	4,861,424	5,132,543	4,771,994
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,525,456	2,506,941	1,434,315	1,536,806	7.1%	1,444,908	6.4%	220,101	221,963	232,030	217,389
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,892,719	8,829,947	5,067,127	5,402,324	6.6%	5,103,149	5.9%	772,493	777,185	809,432	760,726
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,310,928	2,272,160	1,316,705	1,342,548	2.0%	1,339,171	0.3%	180,128	192,565	207,052	186,443

National Services		Reporting Period July 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PCRS10	No. of Drug Payment Schemes items	National	M	7,585,690	7,544,139	4,358,277	4,513,061	3.6%	4,382,281	3.0%	612,358	650,461	691,086	638,975	
High Tech Drugs															
PCRS15	No. of High Tech Drug Scheme claims	National	M	714,937	708,859	403,948	441,658	9.3%	407,411	8.4%	62,920	63,670	65,357	63,319	
DTSS															
PCRS21	No of dental treatment service scheme treatments	National	M	1,113,777	1,185,985	713,629	646,404	-9.4%	670,180	-3.5%	92,107	92,237	93,771	84,327	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,053,119	1,121,394	677,961	612,864	-9.6%	636,684	-3.7%	87,406	87,314	88,418	79,362	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	60,658	64,591	35,668	33,540	-6.0%	33,496	0.1%	4,701	4,923	5,353	4,965	
Community Ophthalmic Scheme															
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	793,540	793,256	450,231	437,589	-2.8%	450,392	-2.8%	62,809	59,525	64,516	63,795	
PCRS20A	a) Adult	National	M	693,518	693,270	394,453	385,108	-2.4%	394,593	-2.4%	55,460	52,621	57,782	56,985	
PCRS20B	b) Children	National	M	100,022	99,986	55,778	52,481	-5.9%	55,799	-5.9%	7,349	6,904	6,734	6,810	

National Screening Service

National Screening Service		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,583	185,000	107,500	101,467	-5.6%	98,147	3.4%	13,763	13,959	12,315	15,736
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	339,161	255,000	158,500	122,448	-22.7%	222,900	-45.1%	16,748	17,297	15,145	17,008
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	105,416	125,000	76,500	69,811	-8.7%	68,351	2.1%	9,088	12,511	10,946	12,759
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	100,000	104,000	60,500	62,233	2.9%	58,042	7.2%	7,803	10,480	9,067	9,802

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2018 Days	Actual Cum July 2019 Days	90% of Actual July 2019 Days	Debtor Days Target 2019	July Variance Vs Target
Beaumont Hospital	34	30	27	20	-7
Our Lady of Lourdes Hospital Drogheda	48	36	32	20	-12
Connolly Hospital Blanchardstown	69	85	77	20	-57
Cavan Monaghan Hospitals	35	46	41	20	-21
Rotunda Hospital	22	18	16	20	4
Louth County Hospital	33	37	33	20	-13
RCSI Hospital Group	38	35	31	20	-11
St. James's Hospital	92	101	91	20	-71
Tallaght Hospital	33	34	31	20	-11
Midlands Regional Hospital Tullamore	68	67	61	20	-41
Naas General Hospital	68	52	47	20	-27
Midlands Regional Hospital Portlaoise	79	56	51	20	-31
Coombe Women's & Infants University Hospital	28	21	18	20	2
St. Lukes Hospital, Rathgar	47	53	48	20	-28
Dublin Midlands Hospital Group	64	66	59	20	-39
Mater Misericordiae University Hospital	31	50	45	20	-25
St. Vincent's University Hospital Elm Park	57	49	44	20	-24
Midland Regional Hospital Mullingar	95	106	96	20	-76
St. Luke's Hospital Kilkenny	50	66	59	20	-39
Wexford General Hospital	57	61	55	20	-35
National Maternity Hospital Holles Street	18	9	8	20	12
Our Lady's Hospital Navan	42	32	29	20	-9
St Columcilles Hospital Loughlinstown	179	152	137	20	-117
St. Michael's Hospital Dun Laoghaire	29	15	14	20	6
Cappagh National Orthopaedic Hospital	14	7	6	20	14
Royal Victoria Eye & Ear Hospital Dublin	51	54	49	20	-29
Ireland East Hospital Group	43	46	41	20	-21
Cork University Hospitals	72	73	65	20	-45
University Hospital Waterford	45	56	50	20	-30
Kerry General Hospital	46	55	49	20	-29
Mercy University Hospital Cork	39	42	38	20	-18
South Tipperary General Hospital	31	21	19	20	1
South Infirmary University Hospital Cork	31	22	20	20	0
Bantry General Hospital	36	55	50	20	-30
Mallow General Hospital	105	60	54	20	-34
Lourdes Orthopaedic Hospital Kilcreene	33	33	30	20	-10
South / South West Hospital Group	54	56	50	20	-30
Galway University Hospitals	56	47	42	20	-22
Sligo General Hospital	53	32	29	20	-9
Letterkenny General Hospital	65	58	52	20	-32
Mayo General Hospital	33	48	43	20	-23
Portiuncula Hospital General & Maternity	40	47	42	20	-22
Roscommon County Hospital	27	49	44	20	-24
Saolta University Health Care Group	52	46	41	20	-21
University Hospital Limerick	128	91	82	20	-62
Ennis Hospital	92	119	107	20	-87
Nenagh Hospital	40	41	36	20	-16
St. John's Hospital	155	159	143	20	-123
University Maternity Hospital Limerick	66	54	48	20	-28
Croom Hospital	39	51	45	20	-25
University of Limerick Hospital Group	112	90	81	20	-61
Children's Health Ireland at Crumlin	82	82	74	20	-54
Children's Health Ireland at Temple Street	26	19	17	20	3
Children's Health Ireland at Tallaght	-	36	32	20	-12
Children's Health Ireland	62	56	50	20	-30
Grand Total	57	55	50	20	-30

Voluntary Summary - Divisional

Non Statutory Sector		Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*								
2019 Year to Date as at		Agencies			2019 Funding			Schedule Numbers with Part 1 and Schedules completed		
02.08.2019 (Year end 2019)		Completed			Completed			Completed		
National Position		Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary										
Acute Hospital	15	15	100.0%	2,225,598,837	2,225,598,837	100.0%	17	17	100.0%	*
Acute Non Hospital	3	0	0.0%	385,000	0	0.0%	3	0	0.0%	
Primary Care	148	124	83.8%	45,337,222	31,043,388	68.5%	170	132	77.6%	
Social Inclusion	346	312	90.2%	90,348,780	85,020,153	94.1%	511	464	90.8%	
Palliative Care / Chronic Illness	22	17	77.3%	63,163,239	60,576,768	95.9%	22	17	77.3%	
Primary Care Division	506	447	88.3%	198,849,241	176,640,309	88.8%	703	613	87.2%	
Health and Well Being	129	79	61.2%	8,526,874	5,452,041	63.9%	152	94	61.8%	
Disability	263	191	72.6%	1,419,102,679	828,680,345	58.4%	714	435	60.9%	
Older Persons	771	646	83.8%	150,379,984	122,269,124	81.3%	952	771	81.0%	
Social Care	993	811	81.7%	1,569,482,664	950,949,468	60.6%	1,666	1,206	72.4%	
Mental Health	141	105	74.5%	87,810,485	49,138,150	56.0%	209	149	71.3%	
Community Total	1,603	1,315	82.0%	1,864,669,265	1,182,179,969	63.4%	2,730	2,062	75.5%	
Grand Total	1,621	1,327	81.9%	4,090,653,102	3,407,778,806	83.3%	2,750	2,079	75.6%	

Net Expenditure by Division (Detailed)						
July 2019		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	798,244	483,515	462,958	20,557	4.44%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	962,313	574,001	557,399	16,602	2.98%
Ireland East Hospital Group	Mary Day	1,046,071	630,685	610,671	20,014	3.28%
South-South West Hospital Group	Gerry O'Dwyer	891,602	533,750	520,121	13,628	2.62%
Saolta University Health Care Group	Maurice Power	841,840	502,290	489,618	12,672	2.59%
University of Limerick Hospital Group	Colette Cowan	351,486	213,537	204,424	9,113	4.46%
Children's Health Ireland	Eilish Hardiman	336,174	199,850	195,956	3,894	1.99%
Regional and National Services	Liam Woods	126,752	3,674	1,247	2,427	194.59%
Acute Hospital Care	Liam Woods	5,354,483	3,141,303	3,042,395	98,908	3.25%
National Ambulance Service	Martin Dunne	170,256	97,169	97,963	(795)	-0.81%
Acute Operations	Liam Woods	5,524,738	3,238,471	3,140,358	98,113	3.12%
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	890,896	496,246	505,822	(9,576)	-1.89%
Social Inclusion Total	Siobhan McArdle	160,639	90,856	93,293	(2,437)	-2.61%
Palliative Care Total	Siobhan McArdle	84,695	48,768	48,679	89	0.18%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,136,230	635,870	647,793	(11,924)	-1.84%
Mental Health Division - Total	Jim Ryan	972,015	555,664	561,370	(5,706)	-1.02%
Older Persons Services Total	Sandra Tuohy	876,131	521,752	510,403	11,350	2.22%
Nursing Home Support Scheme Total	Sandra Tuohy	976,264	566,473	561,701	4,772	0.85%
Older Persons Services Division - Total	Sandra Tuohy	1,852,395	1,088,225	1,072,104	16,122	1.50%
Disability Services - Total	Cathal Morgan	1,913,837	1,143,251	1,101,550	41,701	3.79%
CHO HQs & Community Services - Total		17,677	12,874	10,069	2,805	27.86%
Community Total (CHO & Regional/National)	Anne O'Connor	5,892,155	3,435,885	3,392,887	42,998	1.27%
Clinical Strategy & Programmes Division	Colm Henry	10,175	3,080	4,076	(996)	-24.44%
Office of Nursing & Midwifery Services	Mary Wynne	33,061	15,974	17,936	(1,962)	-10.94%
Quality Assurance & Verification	Patrick Lynch	6,159	2,722	3,002	(281)	-9.35%
Quality Improvement Division	Philip Crowley	9,656	4,856	4,967	(111)	-2.23%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	18,179	2,513	2,881	(368)	-12.77%
Chief Clinical Office Total		77,230	29,145	32,863	(3,718)	-11.31%
National Screening Service	Frances McNamara	80,590	42,267	42,676	(410)	-0.96%
Health & Wellbeing Division	Stephanie O'Keefe	116,109	59,946	63,587	(3,641)	-5.73%
Environmental Health	David Molloy	44,244	25,165	25,563	(397)	-1.55%
Office of Tobacco Control	David Molloy	458	199	266	(67)	-25.08%
Emergency Management	Tom McGuinness	1,577	987	906	81	8.89%
National Services Total		46,278	26,352	26,735	(383)	-1.43%
Support Services		377,288	196,924	199,419	(2,495)	-1.25%
Other Operations/Services		697,496	354,633	365,281	(10,647)	-2.91%
Total Operational Service Areas		12,114,389	7,028,990	6,898,526	130,464	1.89%
Statutory Pensions		575,135	334,373	339,005	(4,632)	-1.37%
S.38 Pensions		126,988	73,846	74,054	(208)	-0.28%
Statutory Pension Levy		(142,468)	(79,089)	(83,487)	4,398	5.27%
S.38 Pension Levy		(76,125)	(44,561)	(44,389)	(172)	-0.39%
Pensions		483,531	284,570	285,183	(613)	-0.21%
State Claims Agency		340,000	240,967	203,155	37,812	18.61%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,697,755	1,642,323	1,596,309	46,014	2.88%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	262,371	154,197	152,559	1,638	1.07%
Treatment Abroad and Cross Border Healthcare	Liam Woods	22,941	25,537	13,480	12,057	89.45%
EHIC (European Health Insurance Card)	Tim Ryan	14,160	6,659	8,256	(1,597)	-19.34%
Total Pensions & Demand Led Areas		3,820,758	2,354,252	2,258,941	95,312	4.22%
Winter Plan		10,000	0	(0)	0	-100.00%
Overall Total		15,945,147	9,383,242	9,157,466	225,776	2.47%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Beaumont Hospital	Ian Carter	327,064	197,621	190,077	7,544	3.97%
Rotunda Hospital	Prof Fergal Malone	60,337	37,170	34,827	2,343	6.73%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	169,037	103,903	98,309	5,594	5.69%
Connolly Hospital, Blanchardstown	Margaret Boland	110,713	68,671	64,724	3,947	6.10%
Cavan General Hospital	David Lynch	95,127	56,348	55,107	1,241	2.25%
Louth County Hospital	Fiona Brady	21,613	12,889	12,599	289	2.30%
Monaghan Hospital	David Lynch	8,125	4,650	4,728	(78)	-1.65%
RCSI Hosp Group HQ	Ian Carter	6,228	2,263	2,586	(323)	-12.48%
RCSI Hospital Group	Ian Carter	798,244	483,515	462,958	20,557	4.44%
St. James's Hospital	Lorcan Birthistle	382,255	225,795	223,273	2,522	1.13%
Tallaght Hospital - Adults	Lucy Nugent	229,146	136,709	131,367	5,342	4.07%
Coombe Women & Infants University Hospital	Sharon Sheehan	63,660	37,987	37,180	806	2.17%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	44,392	25,311	25,888	(577)	-2.23%
Midland Regional Hospital, Tullamore	Noreen Hynes	103,078	62,494	60,011	2,483	4.14%
Naas General Hospital	Alice Kinsella	67,448	44,412	39,258	5,155	13.13%
Midland Regional Hospital, Portlaoise	Michael Knowles	65,580	38,966	38,194	772	2.02%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	6,756	2,327	2,229	99	4.44%
Dublin Midlands Hospital Group	Trevor O'Callaghan	962,313	574,001	557,399	16,602	2.98%
Mater Misericordiae University Hospital	Gordon Dunne	295,532	178,100	172,871	5,229	3.02%
St Vincent's University Hospital, Elm Park	Kay Connolly	266,151	159,017	155,468	3,549	2.28%
National Maternity Hospital, Holles Street	Prof Shane Higgins	59,273	38,251	34,384	3,867	11.25%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	27,810	16,881	16,363	519	3.17%
Cappagh National Orthopaedic Hospital	Angela Lee	36,739	21,567	21,714	(148)	-0.68%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	26,976	15,687	15,669	18	0.12%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	36,680	21,588	21,294	293	1.38%
Midland Regional Hospital, Mullingar	Anita Brennan	77,470	48,482	45,158	3,324	7.36%
St. Luke's General Hospital, Kilkenny	Anne Slattey	81,421	51,166	47,307	3,859	8.16%
Wexford General Hospital	Lily Byrnes	75,430	46,705	43,954	2,751	6.26%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,518	29,121	28,870	251	0.87%
Ireland East Hosp Group HQ	Mary Day	13,073	4,120	7,619	(3,499)	-45.93%
Ireland East Hospital Group	Mary Day	1,046,071	630,685	610,671	20,014	3.28%
Mercy University Hospital, Cork	Sandra Daly	89,038	54,828	53,372	1,456	2.73%
South Infirmary University Hospital, Cork	Helen Donovan	57,520	33,910	33,405	505	1.51%
Cork University Hospital	Tony McNamara	294,942	174,914	171,264	3,650	2.13%
Waterford Regional Hospital	Grace Rothwell	193,920	116,987	113,112	3,875	3.43%
Kerry General Hospital	Fearghal Grimes	93,069	55,971	54,169	1,801	3.33%
South Tipperary General Hospital	Maria Barry	67,279	39,826	39,108	718	1.84%
Bantry General Hospital	Tony McNamara	19,516	11,704	11,290	414	3.66%
Mallow General Hospital	Tony McNamara	19,395	11,869	11,274	595	5.28%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,461	4,722	4,341	380	8.76%
South/South West Hosp Group HQ	Gerry O'Dwyer	13,565	7,765	7,868	(103)	-1.31%
Cork University Maternity Hospital	Prof. John Higgins	35,898	21,254	20,917	336	1.61%
South/South West Hospital Group	Gerry O'Dwyer	891,602	533,750	520,121	13,628	2.62%
Galway University Hospitals	Chris Kane	353,500	207,935	205,559	2,376	1.16%
Sligo General Hospital	Grainne McCann	138,953	85,660	80,911	4,749	5.87%
Letterkenny General Hospital	Sean Murphy	138,149	84,798	80,627	4,170	5.17%
Mayo General Hospital	Catherine Donohue	104,384	61,548	60,675	873	1.44%
Portiuncula Hospital General and Maternity	James Keane	71,479	42,358	41,323	1,035	2.51%
Roscommon County Hospital	Mary Garvey	25,075	14,695	14,547	148	1.02%
Saolta Hosp Group HQ	Maurice Power	10,300	5,297	5,977	(680)	-11.37%
Saolta University Health Care Group	Maurice Power	841,840	502,290	489,618	12,672	2.59%
St. John's Hospital	John Cummins	20,572	11,977	11,877	100	0.84%
Limerick University Hospital	Prof. Colette Cowan	250,091	154,898	145,609	9,289	6.38%
Ennis Hospital	Prof. Colette Cowan	19,400	11,294	11,307	(13)	-0.12%
Nenagh Hospital	Prof. Colette Cowan	19,838	11,458	11,539	(80)	-0.70%
University Maternity Hospital, Limerick	Prof. Colette Cowan	26,664	15,515	15,468	46	0.30%
Croom Hospital	Prof. Colette Cowan	13,935	7,900	8,131	(231)	-2.84%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	986	495	493	2	0.46%
University of Limerick Hospital Group	Prof. Colette Cowan	351,486	213,537	204,424	9,113	4.46%
CHI at Temple Street	Eilish Hardiman	115,500	69,161	67,128	2,033	3.03%
CHI at Crumlin	Eilish Hardiman	174,388	102,962	101,712	1,250	1.23%
CHI at Tallaght	Eilish Hardiman	23,810	14,846	13,996	850	6.07%
CHI at Connolly	Eilish Hardiman	750	490	479	10	2.12%
CHI Development Programme	Eilish Hardiman	21,254	12,045	12,383	(338)	-2.73%
CHI Group HQ	Eilish Hardiman	472	346	257	89	34.48%
Children's Health Ireland	Eilish Hardiman	336,174	199,850	195,956	3,894	1.99%
Regional and National Services	Liam Woods	126,752	3,674	1,247	2,427	194.59%
Acute Hospitals Division	Liam Woods	5,354,483	3,141,303	3,042,395	98,908	3.25%

Community Healthcare Organisations						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		83,189	50,268	48,758	1,510	3.10%
<i>Social Inclusion</i>		3,134	1,622	1,742	(120)	-6.89%
<i>Palliative Care</i>		6,475	4,061	3,747	314	8.37%
Primary Care Division (Note 1)		92,798	55,951	54,247	1,704	3.14%
Mental Health Division		77,346	45,720	44,190	1,530	3.46%
Older Persons Services Division		86,658	51,642	50,075	1,567	3.13%
Disability Services		142,672	84,860	80,739	4,122	5.10%
CHO HQs & Community Services		1,296	1,238	624	614	98.35%
CHO 1	John Hayes	400,770	239,412	229,875	9,536	4.15%
<i>Primary Care</i>		88,799	57,120	51,483	5,637	10.95%
<i>Social Inclusion</i>		7,236	4,066	4,196	(130)	-3.10%
<i>Palliative Care</i>		7,054	4,051	4,114	(64)	-1.55%
Primary Care Division (Note 1)		103,089	65,236	59,793	5,443	9.10%
Mental Health Division		105,073	66,469	60,766	5,703	9.39%
Older Persons Services Division		82,225	49,836	47,331	2,505	5.29%
Disability Services		180,792	107,565	104,513	3,052	2.92%
CHO HQs & Community Services		573	469	333	136	40.99%
CHO 2	Tony Canavan	471,752	289,576	272,736	16,840	6.17%
<i>Primary Care</i>		62,274	36,886	36,286	599	1.65%
<i>Social Inclusion</i>		9,021	5,232	5,232	(0)	0.00%
<i>Palliative Care</i>		11,823	6,954	6,827	126	1.85%
Primary Care Division (Note 1)		83,118	49,071	48,345	726	1.50%
Mental Health Division		66,841	40,998	38,982	2,016	5.17%
Older Persons Services Division		71,734	42,453	41,542	910	2.19%
Disability Services		167,208	100,085	96,928	3,157	3.26%
CHO HQs & Community Services		290	314	157	158	100.70%
CHO 3	Bernard Gloster	389,191	232,920	225,954	6,966	3.08%
<i>Primary Care</i>		109,024	64,794	63,915	880	1.38%
<i>Social Inclusion</i>		18,334	10,776	10,631	146	1.37%
<i>Palliative Care</i>		11,698	7,238	6,741	497	7.37%
Primary Care Division (Note 1)		139,056	82,809	81,287	1,522	1.87%
Mental Health Division		119,909	74,333	69,147	5,186	7.50%
Older Persons Services Division		128,346	75,342	73,279	2,062	2.81%
Disability Services		242,429	146,243	140,238	6,005	4.28%
CHO HQs & Community Services		481	429	279	150	53.81%
CHO 4	Ger Reaney	630,221	379,156	364,231	14,926	4.10%
<i>Primary Care</i>		86,344	51,975	50,666	1,309	2.58%
<i>Social Inclusion</i>		9,467	5,491	5,392	100	1.85%
<i>Palliative Care</i>		1,489	767	865	(97)	-11.23%
Primary Care Division (Note 1)		97,299	58,233	56,922	1,311	2.30%
Mental Health Division		100,890	62,989	58,942	4,048	6.87%
Older Persons Services Division		82,260	49,894	47,627	2,267	4.76%
Disability Services		180,918	111,937	105,500	6,437	6.10%
CHO HQs & Community Services		1,727	1,271	1,024	248	24.19%
CHO 5	Kate Killeen White	463,095	284,325	270,015	14,310	5.30%

Community Healthcare Organisations						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Primary Care		63,966	36,434	36,971	(538)	-1.45%
Social Inclusion		3,058	1,754	1,736	18	1.03%
Palliative Care		487	311	282	29	10.21%
Primary Care Division (Note 1)		67,511	38,498	38,989	(491)	-1.26%
Mental Health Division		61,253	37,720	35,592	2,128	5.98%
Older Persons Services Division		65,825	40,203	37,982	2,221	5.85%
Disability Services		202,459	120,404	117,853	2,550	2.16%
CHO HQs & Community Services		1,767	1,652	942	710	75.37%
CHO 6	Martina Queally	398,814	238,476	231,357	7,119	3.08%
Primary Care		86,757	50,671	51,206	(535)	-1.04%
Social Inclusion		50,294	29,395	29,265	130	0.44%
Palliative Care		25,353	14,757	14,703	54	0.37%
Primary Care Division (Note 1)		162,404	94,823	95,175	(351)	-0.37%
Mental Health Division		93,611	56,005	53,638	2,368	4.41%
Older Persons Services Division		100,973	59,053	57,184	1,869	3.27%
Disability Services		240,954	150,261	139,936	10,325	7.38%
CHO HQs & Community Services		2,538	1,257	1,474	(217)	-14.70%
CHO 7	Ann O'Shea	600,481	361,400	347,407	13,993	4.03%
Primary Care		116,679	68,706	68,285	421	0.62%
Social Inclusion		8,194	4,660	4,683	(23)	-0.50%
Palliative Care		6,448	3,467	3,743	(276)	-7.37%
Primary Care Division (Note 1)		131,321	76,833	76,712	122	0.16%
Mental Health Division		97,134	58,521	56,809	1,713	3.02%
Older Persons Services Division		71,804	44,383	41,482	2,902	7.00%
Disability Services		225,721	136,623	129,079	7,544	5.84%
CHO HQs & Community Services		4,212	3,423	2,449	974	39.79%
CHO 8	Pat Bennett	530,193	319,784	306,530	13,255	4.32%
Primary Care		85,482	49,904	49,805	99	0.20%
Social Inclusion		38,281	22,308	22,279	29	0.13%
Palliative Care		11,959	6,984	6,976	8	0.11%
Primary Care Division (Note 1)		135,722	79,196	79,059	136	0.17%
Mental Health Division		120,195	70,909	70,116	793	1.13%
Older Persons Services Division		111,095	66,789	64,656	2,133	3.30%
Disability Services		292,192	174,704	169,430	5,274	3.11%
CHO HQs & Community Services		4,794	2,819	2,787	32	1.14%
CHO 9	Mellany McLoone	663,998	394,417	386,048	8,368	2.17%
Grand Total of Community Healthcare Organisations		4,548,514	2,739,467	2,634,153	105,314	4.00%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	400,770	239,412	229,875	9,536	4.15%
CHO 2	Tony Canavan	471,752	289,576	272,736	16,840	6.17%
CHO 3	Bernard Gloster	389,191	232,920	225,954	6,966	3.08%
CHO 4	Ger Reaney	630,221	379,156	364,231	14,926	4.10%
CHO 5	Kate Killeen White	463,095	284,325	270,015	14,310	5.30%
CHO 6	Martina Queally	398,814	238,476	231,357	7,119	3.08%
CHO 7	Ann O'Shea	600,481	361,400	347,407	13,993	4.03%
CHO 8	Pat Bennett	530,193	319,784	306,530	13,255	4.32%
CHO 9	Mellany McLoone	663,998	394,417	386,048	8,368	2.17%
Grand Total		4,548,514	2,739,467	2,634,153	105,314	4.00%

National Ambulance Service						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,037	12,924	12,321	603	4.89%
South Eastern Regional Ambulance	Nicky Glenn	16,033	8,932	9,244	(312)	-3.38%
Western Regional Ambulance	Paudie O Riordan	18,751	11,228	10,861	367	3.38%
North Western Regional Ambulance	Paudie O Riordan	12,472	6,912	7,227	(315)	-4.35%
Mid Western Regional Ambulance	Paudie O Riordan	13,681	8,003	7,910	93	1.17%
North Eastern Regional Ambulance	Willie Merriman	13,269	7,302	7,690	(389)	-5.05%
Midland Regional Ambulance	Willie Merriman	11,198	6,259	6,483	(224)	-3.45%
East Coast Regional Ambulance	Willie Merriman	21,937	13,445	12,702	743	5.85%
Regional Ambulance Services		128,378	75,005	74,439	567	0.76%
Office of the National Director	Martin Dunne	18,917	9,205	10,658	(1,453)	-13.63%
National Ambulance College	Macartan Hughes	3,514	1,963	2,040	(77)	-3.78%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,161	10,773	10,541	231	2.20%
National Ambulance Service Critical Care	Dermot Doherty	1,285	224	286	(63)	
Office of the Assistant National Director	Martin Dunne	41,878	22,163	23,525	(1,361)	-5.79%
National Ambulance Service	Martin Dunne	170,256	97,169	97,963	(795)	-0.81%

Health & Wellbeing						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	6,655	2,669	2,479	190	7.67%
Health Protection Vaccines	Dr Kevin Kelleher	46,770	23,308	23,138	170	0.73%
Public Health	Dr Kevin Kelleher	18,610	10,082	10,672	(590)	-5.53%
Health Promotion	Dr Cate Hartigan	16,860	9,497	9,904	(407)	-4.11%
Health Intelligence	Ana Terres	2,966	1,408	1,668	(260)	-15.58%
National Library Service	Ana Terres	4,649	2,628	2,674	(46)	-1.73%
Health & Wellbeing - (Regional)	Various	8,655	5,030	5,029	1	0.02%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,766	4,579	5,091	(512)	-10.05%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	5,177	745	2,932	(2,187)	-74.58%
Health & Wellbeing Division	Health & Wellbeing Division	116,109	59,946	63,587	(3,641)	-5.73%

Primary Care (Overall Total) by CHO						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	92,798	55,951	54,247	1,704	3.14%
CHO 2	Tony Canavan	103,089	65,236	59,793	5,443	9.10%
CHO 3	Bernard Gloster	83,118	49,071	48,345	726	1.50%
CHO 4	Ger Reaney	139,056	82,809	81,287	1,522	1.87%
CHO 5	Kate Killeen White	97,299	58,233	56,922	1,311	2.30%
CHO 6	Martina Queally	67,511	38,498	38,989	(491)	-1.26%
CHO 7	Ann O'Shea	162,404	94,823	95,175	(351)	-0.37%
CHO 8	Pat Bennett	131,321	76,833	76,712	122	0.16%
CHO 9	Mellany McLoone	135,722	79,196	79,059	136	0.17%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,298	9,570	7,155	2,414	33.74%
National	Siobhan McArdle	111,615	25,650	50,110	(24,460)	-48.81%
Primary Care Division Total	Siobhan McArdle	1,136,230	635,870	647,793	(11,924)	-1.84%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	83,189	50,268	48,758	1,510	3.10%
CHO 2	Tony Canavan	88,799	57,120	51,483	5,637	10.95%
CHO 3	Bernard Gloster	62,274	36,886	36,286	599	1.65%
CHO 4	Ger Reaney	109,024	64,794	63,915	880	1.38%
CHO 5	Kate Killeen White	86,344	51,975	50,666	1,309	2.58%
CHO 6	Martina Queally	63,966	36,434	36,971	(538)	-1.45%
CHO 7	Ann O'Shea	86,757	50,671	51,206	(535)	-1.04%
CHO 8	Pat Bennett	116,679	68,706	68,285	421	0.62%
CHO 9	Mellany McLoone	85,482	49,904	49,805	99	0.20%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,298	9,570	7,155	2,414	33.74%
National	Siobhan McArdle	96,086	19,919	41,292	(21,372)	-51.76%
Primary Care	Siobhan McArdle	890,896	496,246	505,822	(9,576)	-1.89%

Primary Care - Social Inclusion - by CHO						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	3,134	1,622	1,742	(120)	-6.89%
CHO 2	Tony Canavan	7,236	4,066	4,196	(130)	-3.10%
CHO 3	Bernard Gloster	9,021	5,232	5,232	(0)	0.00%
CHO 4	Ger Reaney	18,334	10,776	10,631	146	1.37%
CHO 5	Kate Killeen White	9,467	5,491	5,392	100	1.85%
CHO 6	Martina Queally	3,058	1,754	1,736	18	1.03%
CHO 7	Ann O'Shea	50,294	29,395	29,265	130	0.44%
CHO 8	Pat Bennett	8,194	4,660	4,683	(23)	-0.50%
CHO 9	Mellany McLoone	38,281	22,308	22,279	29	0.13%
National	Siobhan McArdle	13,620	5,553	8,139	(2,585)	-31.76%
Regional			0		0	
Social Inclusion	Siobhan McArdle	160,639	90,856	93,293	(2,437)	-2.61%

Mental Health by CHO						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	77,346	45,720	44,190	1,530	3.46%
CHO 2	Tony Canavan	105,073	66,469	60,766	5,703	9.39%
CHO 3	Bernard Gloster	66,841	40,998	38,982	2,016	5.17%
CHO 4	Ger Reaney	119,909	74,333	69,147	5,186	7.50%
CHO 5	Kate Killeen White	100,890	62,989	58,942	4,048	6.87%
CHO 6	Martina Queally	61,253	37,720	35,592	2,128	5.98%
CHO 7	Ann O'Shea	93,611	56,005	53,638	2,368	4.41%
CHO 8	Pat Bennett	97,134	58,521	56,809	1,713	3.02%
CHO 9	Mellany McLoone	120,195	70,909	70,116	793	1.13%
Central Mental Hospital		30,121	19,532	18,144	1,388	7.65%
Suicide Prevention		10,242	4,990	5,719	(729)	-12.75%
Regional		0	0	0	0	
National	Jim Ryan	89,402	17,476	49,325	(31,849)	-64.57%
Mental Health Division	Jim Ryan	972,015	555,664	561,370	(5,706)	-1.02%

Older Persons by CHO & NHSS						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	86,658	51,642	50,075	1,567	3.13%
CHO 2	Tony Canavan	82,225	49,836	47,331	2,505	5.29%
CHO 3	Bernard Gloster	71,734	42,453	41,542	910	2.19%
CHO 4	Ger Reaney	128,346	75,342	73,279	2,062	2.81%
CHO 5	Kate Killeen White	82,260	49,894	47,627	2,267	4.76%
CHO 6	Martina Queally	65,825	40,203	37,982	2,221	5.85%
CHO 7	Ann O'Shea	100,973	59,053	57,184	1,869	3.27%
CHO 8	Pat Bennett	71,804	44,383	41,482	2,902	7.00%
CHO 9	Mellany McLoone	111,095	66,789	64,656	2,133	3.30%
Regional	Sandra Tuohy	50,951	30,517	29,365	1,152	3.92%
National	Sandra Tuohy	24,258	11,640	19,879	(8,239)	-41.44%
Nursing Home Support Scheme	Sandra Tuohy	976,264	566,473	561,701	4,772	0.85%
Older Persons Services Division - Total	Sandra Tuohy	1,852,395	1,088,225	1,072,104	16,122	1.50%

Primary Care - Palliative Care - by CHO						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,475	4,061	3,747	314	8.37%
CHO 2	Tony Canavan	7,054	4,051	4,114	(64)	-1.55%
CHO 3	Bernard Gloster	11,823	6,954	6,827	126	1.85%
CHO 4	Ger Reaney	11,698	7,238	6,741	497	7.37%
CHO 5	Kate Killeen White	1,489	767	865	(97)	-11.23%
CHO 6	Martina Queally	487	311	282	29	10.21%
CHO 7	Ann O'Shea	25,353	14,757	14,703	54	0.37%
CHO 8	Pat Bennett	6,448	3,467	3,743	(276)	-7.37%
CHO 9	Mellany McLoone	11,959	6,984	6,976	8	0.11%
Regional		0	0	0	0	
National	Siobhan McArdle	1,908	178	680	(502)	-73.87%
Palliative Care	Siobhan McArdle	84,695	48,768	48,679	89	0.18%

Older Persons by CHO						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	86,658	51,642	50,075	1,567	3.13%
CHO 2	Tony Canavan	82,225	49,836	47,331	2,505	5.29%
CHO 3	Bernard Gloster	71,734	42,453	41,542	910	2.19%
CHO 4	Ger Reaney	128,346	75,342	73,279	2,062	2.81%
CHO 5	Kate Killeen White	82,260	49,894	47,627	2,267	4.76%
CHO 6	Martina Queally	65,825	40,203	37,982	2,221	5.85%
CHO 7	Ann O'Shea	100,973	59,053	57,184	1,869	3.27%
CHO 8	Pat Bennett	71,804	44,383	41,482	2,902	7.00%
CHO 9	Mellany McLoone	111,095	66,789	64,656	2,133	3.30%
Regional	Sandra Tuohy	50,951	30,517	29,365	1,152	3.92%
National	Sandra Tuohy	24,258	11,640	19,879	(8,239)	-41.44%
Older Persons Services	Sandra Tuohy	876,131	521,752	510,403	11,350	2.22%

Disabilities by CHO						
July 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	142,672	84,860	80,739	4,122	5.10%
CHO 2	Tony Canavan	180,792	107,565	104,513	3,052	2.92%
CHO 3	Bernard Gloster	167,208	100,085	96,928	3,157	3.26%
CHO 4	Ger Reaney	242,429	146,243	140,238	6,005	4.28%
CHO 5	Kate Killeen White	180,918	111,937	105,500	6,437	6.10%
CHO 6	Martina Queally	202,459	120,404	117,853	2,550	2.16%
CHO 7	Ann O'Shea	240,954	150,261	139,936	10,325	7.38%
CHO 8	Pat Bennett	225,721	136,623	129,079	7,544	5.84%
CHO 9	Mellany McLoone	292,192	174,704	169,430	5,274	3.11%
Regional		0	0	0	0	
National	Cathal Morgan	38,490	10,569	17,334	(6,765)	-39.03%
Disability Services	Cathal Morgan	1,913,837	1,143,251	1,101,550	41,701	3.79%

Support Services						
July 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Health Business Services	Jane Carolan	137,897	80,824	79,236	1,587	2.00%
Finance	Stephen Mulvany	64,941	21,635	23,911	(2,276)	-9.52%
Human Resources	Rosarii Mannon	63,666	39,793	38,234	1,560	4.08%
Board of the HSE & Office of Director General	Paul Reid	4,151	1,621	1,246	375	30.10%
Health System Reform	Camille Staunton	10,214	5,099	6,011	(911)	-15.16%
Legal Services	Dara Purcell	17,526	9,502	10,212	(710)	-6.96%
Office of Deputy Director General	Dean Sullivan	7,223	3,145	3,916	(771)	-19.68%
Compliance	Brian Purcell	1,344	482	711	(229)	-32.21%
Communications	Paul Connors	12,060	5,737	5,376	361	6.72%
Audit	Geraldine Smith	4,269	2,003	2,222	(218)	-9.83%
Health Repayment Scheme	Alan McKnight	500	66	290	(224)	-77.21%
Chief Information Officer	Fran Thompson	49,084	25,885	26,518	(633)	-2.39%
Regional Services		4,413	1,131	1,537	(405)	-26.38%
Support Services		377,288	196,924	199,419	(2,495)	-1.25%

PCRS					
July 2019					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	546,450	312,698	309,617	3,081	1.00%
Drug Target Refund	401	246	234	12	5.01%
GMS Pharmacy Fees	216,721	127,609	125,264	2,345	1.87%
GMS Pharmacy Drugs/ Medicines	620,043	361,734	372,589	(10,855)	-2.91%
Dental Treatment/ Prescription Services	62,812	34,219	37,124	(2,905)	-7.82%
Community Ophthalmic Services	29,482	16,427	16,840	(413)	-2.45%
EEA Pharmacy Claims	856	407	480	(73)	-15.21%
High Tech Arrangement - Drugs/ Medicines	350,687	236,187	217,373	18,814	8.66%
High Tech Arrangement - Patient Care Fees	23,374	14,630	13,634	997	7.31%
Health Amendment Act Claims	1,631	1,042	950	91	9.61%
Admin - Pay & Non Pay (excluding NCPE & Spend to save -I	41,726	23,097	23,609	(512)	-2.17%
Admin - NCPE-Pay	750	98	438	(339)	-77.53%
Admin - Spend to Save - New Staff -Pay	544	0	0	0	
Sub Total	1,895,478	1,128,394	1,118,151	10,243	0.92%
Community Demand Led Schemes					
Drug Payment Scheme	70,300	42,566	39,861	2,705	6.79%
Long Term Illness Scheme	240,999	146,822	136,869	9,953	7.27%
High Tech Arrangement - Drugs/ Medicines	328,949	221,540	203,893	17,648	8.66%
Methadone Treatment	21,368	12,603	12,378	225	1.82%
Hardship Arrangements	14,398	7,662	8,267	(605)	-7.31%
Primary Childhood Immunisation	8,142	4,933	3,901	1,033	26.48%
Heartwatch	912	553	551	2	0.30%
NCSS Smear Test Fee	0	(4)	0	(4)	
Sub Total	685,067	436,674	405,719	30,956	7.63%
Hospital / Home-Care Setting Arrangments					
OPAT Programme	8,388	4,902	4,893	9	0.19%
OPIT Programme	3,861	2,100	2,252	(152)	-6.75%
NDMS - Oncology Drugs/Medicines	46,940	34,489	27,382	7,108	25.96%
NDMS - Hep. C Programme	25,000	18,550	18,700	(150)	-0.80%
NDMS - MS Drugs/Medicines	13,255	6,314	7,732	(1,418)	-18.34%
NDMS - ERT Programme	2,800	881	1,633	(752)	-46.06%
Orphan Drugs/ Medicines	16,967	10,018	9,847	171	1.74%
Sub Total	117,211	77,254	72,439	4,815	6.65%
Total PCRS	2,697,755	1,642,323	1,596,309	46,014	2.88%

Demand Led Schemes					
July 2019					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,926	4,478	5,189	-711	-13.70%
Capitation	11,121	7,079	6,460	619	9.58%
Blind W.A.	11,507	6,400	6,687	-287	-4.29%
Maternity	0		0	0	-100.00%
L-Term Ill	10,308	7,067	5,987	1,080	18.03%
Drug Payment	11,046	6,443	6,420	23	0.36%
H'dship Med	113,241	72,914	65,817	7,097	10.78%
Drug Refund	79,898	38,919	46,516	-7,597	-16.33%
High Tech	10,144	6,171	5,892	279	4.73%
Health Amendment	6,106	4,127	3,550	577	16.25%
DTSS	73	50	42	7	17.56%
Cervical Check Supports	0	551	0	551	0.00%
Demand Led Local Schemes	262,371	154,197	152,559	1,638	1.07%

Net Expenditure by Division (Pay)					
July 2019					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,198,697	2,468,717	2,421,780	46,937	1.94%
National Ambulance Service	127,288	72,849	73,420	(571)	-0.78%
Acute Operations	4,325,985	2,541,566	2,495,200	46,366	1.86%
Primary Care	572,683	321,404	325,712	(4,308)	-1.32%
Social Inclusion	55,378	31,065	32,236	(1,171)	-3.63%
Palliative Care	43,740	25,251	24,924	327	1.31%
Primary Care Division (Note 1)	671,801	377,720	382,872	(5,152)	-1.35%
Mental Health Division	764,350	436,535	439,391	(2,856)	-0.65%
Older Persons	752,535	439,871	437,064	2,807	0.64%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	752,535	439,871	437,064	2,807	0.64%
Disability Services - Total	696,496	410,881	404,126	6,756	1.67%
CHO HQs & Community Services - Total	16,931	11,897	9,634	2,262	23.48%
Community Total (CHO & Regional/National)	2,902,114	1,676,904	1,673,086	3,817	0.23%
Clinical Strategy & Programmes Division	3,263	1,057	1,746	(690)	-39.49%
Office of Nursing & Midwifery Services	13,063	6,561	7,486	(924)	-12.35%
Quality Assurance & Verification	4,699	2,316	2,456	(140)	-5.69%
Quality Improvement Division	3,669	2,062	2,130	(68)	-3.20%
National Cancer Control Programme (NCCP)	3,574	1,909	2,078	(169)	-8.14%
Chief Clinical Office Total	28,267	13,905	15,896	(1,991)	-12.53%
National Screening Service	27,890	15,035	15,818	(783)	-4.95%
Health & Wellbeing Division	47,213	25,227	26,105	(878)	-3.36%
Environmental Health	37,854	20,597	21,886	(1,290)	-5.89%
Office of Tobacco Control	299	144	174	(29)	-16.91%
Emergency Management	1,415	805	812	(6)	-0.76%
National Services Total	39,567	21,546	22,872	(1,325)	-5.79%
Support Services	204,106	103,143	105,110	(1,966)	-1.87%
Value Improvement Programme	-	-	-	-	
Other Operations/Services	347,043	178,856	185,801	(6,944)	-3.74%
Total Operational Service Areas	7,575,142	4,397,326	4,354,087	43,239	0.99%
Pensions	906,962	541,801	532,216	9,585	1.80%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	22,413	11,104	11,425	(321)	-2.81%
Demand Led Local Schemes (Note 1)	8	144	5	139	2956.02%
Treatment Abroad and Cross Border Healthcare	1,202	687	699	(11)	-1.60%
EU Schemes: EHIC - E125 and E127	484	266	281	(15)	-5.33%
Total Pensions & Demand Led Areas	931,069	554,003	544,626	9,377	1.72%
Winter Plan					
Overall Total	8,506,211	4,951,329	4,898,712	52,616	1.07%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
July 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	1,993,158	1,172,865	1,108,232	64,634	5.83%
National Ambulance Service	43,117	24,549	24,631	(82)	-0.33%
Acute Operations	2,036,275	1,197,415	1,132,863	64,552	5.70%
Primary Care	335,830	191,246	190,372	875	0.46%
Social Inclusion	105,612	62,789	61,313	1,476	2.41%
Palliative Care	48,821	28,042	28,340	(298)	-1.05%
Primary Care Division (Note 1)	490,263	282,078	280,024	2,053	0.73%
Mental Health Division	227,258	130,626	133,324	(2,698)	-2.02%
Older Persons	527,749	314,875	307,972	6,903	2.24%
Nursing Home Support Scheme ("Fair Deal")	976,264	572,025	561,701	10,324	1.84%
Older Persons Services Division - Total	1,504,014	886,900	869,674	17,227	1.98%
Disability Services - Total	1,272,844	765,933	729,765	36,168	4.96%
CHO HQs & Community Services - Total	750	1,005	437	568	129.88%
Community Total (CHO & Regional/National)	3,495,130	2,066,541	2,013,224	53,317	2.65%
Clinical Strategy & Programmes Division	6,913	2,029	2,330	(301)	-12.91%
Office of Nursing & Midwifery Services	20,134	9,556	10,529	(973)	
Quality Assurance & Verification	1,460	406	547	(141)	-25.75%
Quality Improvement Division	6,133	3,086	2,923	163	5.59%
National Cancer Control Programme (NCCP)	14,710	736	864	(129)	-14.89%
Chief Clinical Office Total	49,350	15,812	17,193	(1,381)	-8.03%
National Screening Service	53,327	27,660	27,224	436	1.60%
Health & Wellbeing Division	70,264	36,396	38,268	(1,872)	-4.89%
Environmental Health	10,034	6,014	5,795	218	3.77%
Office of Tobacco Control	182	70	106	(36)	-33.78%
Emergency Management	463	386	270	116	42.99%
National Services Total	10,679	6,470	6,171	298	4.84%
Support Services	174,983	97,616	95,357	2,260	2.37%
Other Operations/Services	358,604	183,955	184,213	(259)	-0.14%
Total Operational Service Areas	5,890,009	3,447,911	3,330,300	117,611	3.53%
Pensions	(0)	45	(0)	45	0.00%
State Claims Agency	340,000	240,967	203,155	37,812	18.61%
Primary Care Reimbursement Service (Note 1)	2,761,783	1,683,235	1,642,426	40,809	2.48%
Demand Led Local Schemes (Note 1)	262,365	154,339	152,555	1,784	1.17%
Treatment Abroad and Cross Border Healthcare	21,739	24,869	12,781	12,088	94.58%
EU Schemes: EHIC - E125 and E127	17,178	10,429	10,017	412	4.12%
Total Pensions & Demand Led Areas	3,403,064	2,113,885	2,020,934	92,951	4.60%
Winter Plan	10,000		(0)	0	-100.00%
Overall Total	9,303,073	5,561,795	5,351,234	210,562	3.93%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
July 2019					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	(837,372)	(500,280)	(487,617)	(12,663)	2.60%
National Ambulance Service	(150)	(229)	(87)	(142)	162.52%
Acute Operations	(837,521)	(500,509)	(487,704)	(12,805)	2.63%
Primary Care	(17,617)	(16,404)	(10,262)	(6,143)	59.86%
Social Inclusion	(352)	(2,997)	(255)	(2,742)	1073.66%
Palliative Care	(7,866)	(4,526)	(4,586)	59	-1.29%
Primary Care Division (Note 1)	(25,834)	(23,928)	(15,103)	(8,825)	58.43%
Mental Health Division	(19,594)	(11,496)	(11,344)	(152)	1.34%
Older Persons	(404,154)	(232,994)	(234,634)	1,640	-0.70%
Nursing Home Support Scheme ("Fair Deal")		(5,552)		(5,552)	
Older Persons Services Division - Total	(404,154)	(238,546)	(234,634)	(3,912)	1.67%
Disability Services - Total	(55,503)	(33,563)	(32,340)	(1,223)	3.78%
CHO HQs & Community Services - Total	(4)	(27)	(2)	(25)	1122.71%
Community Total (CHO & Regional/National)	(505,089)	(307,560)	(293,424)	(14,136)	4.82%
Clinical Strategy & Programmes Division		(6)		(6)	
Office of Nursing & Midwifery Services	(136)	(143)	(79)	(64)	80.78%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(291)	(85)	(206)	240.83%
National Cancer Control Programme (NCCP)	(106)	(132)	(62)	(70)	113.70%
Chief Clinical Office Total	(388)	(572)	(226)	(346)	152.86%
National Screening Service	(627)	(428)	(366)	(63)	17.11%
Health & Wellbeing Division	(1,368)	(1,677)	(786)	(891)	113.34%
Environmental Health	(3,644)	(1,445)	(2,119)	674	-31.82%
Office of Tobacco Control	(23)	(15)	(14)	(2)	11.30%
Emergency Management	(300)	(204)	(175)	(29)	16.69%
National Services Total	(3,968)	(1,664)	(2,308)	643	-27.88%
Support Services	(1,800)	(3,836)	(1,047)	(2,789)	266.30%
Other Operations/Services	(8,152)	(8,178)	(4,733)	(3,445)	72.77%
Total Operational Service Areas	(1,350,762)	(816,247)	(785,861)	(30,386)	3.87%
Pensions	(423,431)	(257,277)	(247,034)	(10,243)	4.15%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,441)	(52,016)	(57,542)	5,525	-9.60%
Demand Led Local Schemes (Note 1)	(2)	(286)	(1)	(285)	0.00%
Treatment Abroad and Cross Border Healthcare		(20)		(20)	
EU Schemes: EHIC - E125 and E127	(3,501)	(4,036)	(2,042)	(1,994)	97.64%
Total Pensions & Demand Led Areas	(513,376)	(313,635)	(306,619)	(7,016)	2.29%
Winter Plan					
Overall Total	(1,864,138)	(1,129,882)	(1,092,480)	(37,402)	3.42%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
July 2019				
YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income	0	0	0	0
Other Payroll Deductions	(4,331)	(2,869)	(2,516)	(353)
Maintenance Charges	(542,825)	(295,256)	(315,580)	20,324
In-Patient Charges	(23,312)	(18,017)	(13,563)	(4,453)
Out-Patient Charges	(15,975)	(11,497)	(9,274)	(2,222)
RTA	(7,603)	(4,335)	(4,404)	69
Long Stay	(11,492)	(6,587)	(6,676)	89
Other Patient Charge	(973)	(649)	(566)	(83)
Agency/Services	(12,457)	(9,865)	(7,235)	(2,629)
Canteen Receipts	(16,277)	(9,644)	(9,465)	(179)
Other Income	(201,193)	(140,831)	(117,904)	(22,927)
ESF Grants	(78)	(95)	(78)	(17)
Other Grants	(856)	(636)	(355)	(281)
Acute Hospitals Division	(837,372)	(500,280)	(487,617)	(12,663)
Superannuation Income	(271)	(455)	(158)	(298)
Other Payroll Deductions	(2,111)	(1,849)	(1,222)	(627)
Maintenance Charges	(8,181)	(4,972)	(4,760)	(212)
In-Patient Charges	(13,090)	(7,410)	(7,627)	217
Out-Patient Charges	(1)	(0)	(1)	0
RTA	(1,187)	(577)	(699)	122
Long Stay	(141,593)	(79,105)	(81,992)	2,887
Other Patient Charge	(2,954)	(1,824)	(1,809)	(15)
Agency/Services	(4,538)	(3,750)	(2,616)	(1,135)
Canteen Receipts	(4,805)	(2,638)	(2,814)	176
Other Income	(395,970)	(237,049)	(237,459)	411
ESF Grants	(18)	(18)	(18)	(18)
Other Grants	(16,298)	(9,992)	(9,472)	(519)
CHO Total & PCRS & DLS	(590,999)	(349,639)	(350,629)	990
Superannuation Income	(423,431)	(257,149)	(247,034)	(10,116)
Other Payroll Deductions	(353)	(444)	(206)	(238)
Maintenance Charges		(4,823)		(4,823)
In-Patient Charges		(729)		(729)
Out-Patient Charges	0	0	0	0
RTA		(0)		(0)
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(4,035)	(2,042)	(1,994)
Agency/Services	(3,552)	(1,555)	(2,066)	511
Canteen Receipts	(64)	(38)	(38)	(0)
Other Income	(4,551)	(9,706)	(2,639)	(7,067)
ESF Grants	(148)	(17)	(86)	69
Other Grants	(167)	(1,467)	(124)	(1,343)
Regional, National & Support Services	(435,767)	(279,963)	(254,234)	(25,729)
Superannuation Income	(423,702)	(257,605)	(247,191)	(10,414)
Other Payroll Deductions	(6,795)	(5,161)	(3,944)	(1,218)
Maintenance Charges	(551,006)	(305,051)	(320,340)	15,289
In-Patient Charges	(36,402)	(26,156)	(21,190)	(4,966)
Out-Patient Charges	(15,976)	(11,497)	(9,275)	(2,222)
RTA	(8,789)	(4,912)	(5,102)	191
Long Stay	(153,085)	(85,692)	(88,668)	2,976
Other Patient Charge	(7,427)	(6,508)	(4,416)	(2,092)
Agency/Services	(20,547)	(15,170)	(11,917)	(3,253)
Canteen Receipts	(21,146)	(12,320)	(12,318)	(2)
Other Income	(601,714)	(387,586)	(358,003)	(29,584)
ESF Grants	(227)	(130)	(164)	35
Other Grants	(17,321)	(12,095)	(9,952)	(2,143)
Overall Total	(1,864,138)	(1,129,882)	(1,092,480)	(37,402)

Overtime

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	18,472	17,251	18,188	18,072	18,517	17,704	18,016	0	0	0	0	0	126,221	120,327	5,894	5%
National Ambulance Service	1,060	1,438	1,535	1,541	1,201	1,300	1,389	0	0	0	0	0	9,464	9,813	-349	-4%
Acute Hospitals Operations	19,532	18,689	19,723	19,613	19,718	19,005	19,405	0	0	0	0	0	135,684	130,140	5,545	4%
Primary Care (excl Palliative Care & Social Inclusion)	92	97	88	104	80	83	102	0	0	0	0	0	645	579	65	11%
Social Inclusion	95	107	142	159	130	147	58	0	0	0	0	0	838	919	-81	-9%
Palliative Care	107	38	55	61	110	44	65	0	0	0	0	0	480	535	-56	-10%
Primary Care Total including Social Inclusion	293	242	284	324	320	275	224	0	0	0	0	0	1,963	2,034	-71	-4%
Mental Health Division	2,389	1,795	2,332	2,441	2,504	2,276	2,636	0	0	0	0	0	16,372	15,898	474	3%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	937	893	905	741	776	849	0	0	0	0	0	6,037	5,492	545	10%
Older Persons Services Division Total	935	937	893	905	741	776	849	0	0	0	0	0	6,037	5,492	545	10%
Disabilities	996	888	1,089	996	1,091	988	1,207	0	0	0	0	0	7,255	6,408	847	13%
CHO HQs & Community Services Total	1	2	1	4	1	1	1	0	0	0	0	0	11	43	-32	-74%
Overall Community Total	4,615	3,864	4,600	4,670	4,658	4,315	4,917	0	0	0	0	0	31,639	29,875	1,763	6%
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-1	-140%
National Screening Service	30	19	34	17	27	-15	77	0	0	0	0	0	189	330	-141	-43%
Health & Wellbeing Division	-4	0	0	0	1	0	0	0	0	0	0	0	-3	3	-6	-202%
National Services	3	1	4	2	2	3	8	0	0	0	0	0	24	40	-16	-40%
Support Services	118	66	98	122	84	63	85	0	0	0	0	0	637	653	-16	-2%
Other Operations/Services	147	85	136	142	115	51	171	0	0	0	0	0	847	1,027	-179	-17%
Total Operational Service Areas	24,293	22,639	24,459	24,425	24,491	23,370	24,493	0	0	0	0	0	168,170	161,041	7,129	4%
Pensions & Demand Led Services	0	5	1	11	13	5	6	0	0	0	0	0	42	61	-20	-32%
Overall Total	24,294	22,644	24,460	24,436	24,504	23,376	24,499	0	0	0	0	0	168,212	161,103	7,109	4%

Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,792	16,575	17,694	17,182	18,257	17,979	18,708	0	0	0	0	0	124,186	115,886	8,300	7%
National Ambulance Service	274	224	183	311	203	99	210	0	0	0	0	0	1,504	517	987	191%
Acute Hospitals Operations	18,066	16,799	17,877	17,493	18,460	18,077	18,918	0	0	0	0	0	125,690	116,403	9,287	8%
Primary Care (excl Palliative Care & Social Inclusion)	2,306	2,197	2,139	2,034	1,723	1,834	1,785	0	0	0	0	0	14,018	12,283	1,735	14%
Social Inclusion	508	458	401	403	379	469	536	0	0	0	0	0	3,155	2,698	456	17%
Palliative Care	104	106	175	206	148	129	188	0	0	0	0	0	1,056	719	337	47%
Primary Care Division Total	2,918	2,761	2,715	2,644	2,250	2,431	2,510	0	0	0	0	0	18,229	15,700	2,529	16%
Mental Health Division	4,811	4,726	4,563	4,052	4,561	4,867	5,538	0	0	0	0	0	33,119	31,162	1,957	6%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,218	4,023	4,006	3,960	4,687	3,992	4,255	0	0	0	0	0	29,141	28,296	844	3%
Older Persons Services Division Total	4,218	4,023	4,006	3,960	4,687	3,992	4,255	0	0	0	0	0	29,141	28,296	844	3%
Disabilities	4,786	4,274	4,226	4,353	4,999	4,383	4,878	0	0	0	0	0	31,899	27,991	3,907	14%
CHO HQs & Community Services Total	73	80	82	64	64	124	65	0	0	0	0	0	552	345	208	60%
Overall Community Total	16,807	15,864	15,591	15,073	16,561	15,798	17,245	0	0	0	0	0	112,940	103,495	9,445	9%
Chief Clinical Officer	85	47	50	50	71	47	83	0	0	0	0	0	433	345	88	25%
National Screening Service	88	88	75	101	107	141	198	0	0	0	0	0	798	440	358	82%
Health & Wellbeing Division	48	62	51	75	47	125	87	0	0	0	0	0	497	324	173	53%
National Services	6	8	30	28	23	19	9	0	0	0	0	0	124	136	-12	-9%
Support Services	514	456	540	496	556	481	617	0	0	0	0	0	3,661	3,626	34	1%
Other Operations/Services	741	661	746	750	805	814	995	0	0	0	0	0	5,512	4,871	641	13%
Total Operational Service Areas	35,614	33,324	34,214	33,316	35,826	34,689	37,158	0	0	0	0	0	244,142	224,770	19,372	9%
Pensions & Demand Led Services	43	46	41	35	58	41	63	0	0	0	0	0	328	52	276	529%
Overall Total	35,657	33,370	34,255	33,351	35,884	34,731	37,221	0	0	0	0	0	244,470	224,822	19,648	9%

Agency Costs - 2019 YTD v 2018 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	-	-	-	-	-	-
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	59,481	69,093	80,208	16,985	18,704	244,470
Average monthly cost 2019 to date	8,497	9,870	11,458	2,426	2,672	34,924
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
March 2018 cost	7,212	8,925	10,482	2,213	1,734	30,565
April 2018 cost	8,142	9,315	11,112	1,484	1,826	31,879
May 2018 cost	8,507	9,677	12,080	1,962	2,024	34,250
June 2018 cost	8,199	9,096	10,009	2,159	1,698	31,161
July 2018 cost	9,339	9,053	11,324	2,113	2,196	34,024
August 2018 cost	-	-	-	-	-	-
September 2018 cost	-	-	-	-	-	-
October 2018 cost	-	-	-	-	-	-
November 2018 cost	-	-	-	-	-	-
December 2018 cost	-	-	-	-	-	-
Year to Date Total 2018	58,587	63,478	76,007	13,875	12,875	224,822
Average monthly cost 2018	8,370	9,068	10,858	1,982	1,839	32,117
Change - YTD 2019 v 2018	1.5%	8.8%	5.5%	22.4%	45.3%	8.7%

Human Resources

Health Service Employment Report: July 2019

by Service Area

Jul 2019 (Dec 2018 figure: 117,857)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	119,399.94	118,994.90	-405.04	-0.34%	+1,137.83	+2,894.89
National Ambulance Service	1,878.33	1,881.36	+3.03	+0.16%	-5.88	-15.86
Children's Health Ireland	3,480.04	3,481.36	+1.32	+0.04%	+99.82	+276.29
Dublin Midlands Hospital Group	10,676.16	10,619.39	-56.77	-0.53%	+195.62	+285.30
Ireland East Hospital Group	11,971.23	11,946.55	-24.68	-0.21%	+173.57	+285.37
RCSI Hospitals Group	9,394.48	9,378.98	-15.50	-0.16%	+174.16	+308.13
Saolta University Hospital Care	9,300.41	9,268.07	-32.34	-0.35%	+101.23	+337.16
South/South West Hospital Group	10,487.86	10,466.61	-21.25	-0.20%	+80.66	+215.44
University of Limerick Hospital Group	4,196.63	4,143.43	-53.20	-1.27%	-11.30	+60.87
other Acute Services	91.96	94.03	+2.07	+2.25%	+6.21	+14.67
Acute Services	61,477.10	61,279.78	-197.32	-0.32%	+814.09	+1,767.37
CHO 1	5,511.59	5,505.33	-6.26	-0.11%	+69.58	+125.98
CHO 2	5,561.65	5,506.26	-55.39	-1.00%	-52.80	+108.93
CHO 3	4,368.80	4,404.24	+35.44	+0.81%	+94.56	+129.94
CHO 4	8,266.66	8,254.84	-11.82	-0.14%	+116.83	+204.26
CHO 5	5,285.89	5,303.25	+17.36	+0.33%	+72.28	+120.37
CHO 6	3,823.27	3,803.97	-19.30	-0.50%	-4.46	+15.78
CHO 7	6,546.69	6,508.41	-38.28	-0.58%	-48.80	+61.07
CHO 8	6,240.41	6,179.56	-60.85	-0.98%	+51.88	+81.75
CHO 9	6,603.40	6,556.15	-47.25	-0.72%	-77.50	+61.73
other Community Services	600.07	603.34	+3.27	+0.54%	+10.83	+49.41
Community Services	52,808.43	52,625.35	-183.08	-0.35%	+232.40	+959.22
Health & Wellbeing	568.68	558.99	-9.69	-1.70%	-17.30	-20.14
Corporate	2,927.40	2,919.35	-8.05	-0.27%	+60.47	+104.18
Health Business Services	1,618.33	1,611.43	-6.90	-0.43%	+48.17	+84.26
H&WB, Corporate & National Services	5,114.41	5,089.77	-24.64	-0.48%	+91.34	+168.30

Employment by Staff Group

Jul 2019 (Dec 2018 figure: 117,857)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	119,399.94	118,994.90	-405.04	-0.34%	+1,137.83	+2,894.89
Consultants	3,131.35	3,152.81	+21.46	+0.69%	+57.06	+138.89
Registrars	3,512.25	3,664.77	+152.52	+4.34%	+105.80	+127.25
SHO/ Interns	3,066.08	2,944.29	-121.79	-3.97%	-131.52	+87.89
Medical/ Dental, other	737.65	719.73	-17.92	-2.43%	-16.81	-2.67
Medical & Dental	10,447.33	10,481.60	+34.27	+0.33%	+14.53	+351.36
Nurse/ Midwife Manager	7,875.79	8,007.55	+131.76	+1.67%	+208.19	+363.95
Nurse/ Midwife Specialist & AN/MP	1,956.46	1,969.01	+12.55	+0.64%	+108.88	+183.67
Staff Nurse/ Staff Midwife	25,633.65	25,416.63	-217.02	-0.85%	-177.88	+121.03
Public Health Nurse	1,499.34	1,475.58	-23.76	-1.58%	-64.95	-1.53
<i>Pre-registration Nurse/ Midwife Intern</i>	662.27	670.87	+8.60	+1.30%	+537.07	+47.43
<i>Post-registration Nurse/ Midwife Student</i>	232.59	192.37	-40.22	-17.29%	-73.14	-10.96
<i>Nursing/ Midwifery awaiting registration</i>	39.23	30.55	-8.68	-22.13%	-102.97	-36.62
Nursing/ Midwifery Student	934.09	893.79	-40.30	-4.31%	+360.96	-.15
Nursing/ Midwifery other	329.57	330.75	+1.18	+0.36%	+14.10	+18.64
Nursing & Midwifery	38,228.90	38,093.31	-135.59	-0.35%	+449.30	+685.61
Therapy Professions	5,277.62	5,242.01	-35.61	-0.67%	+10.33	+140.75
Health Science/ Diagnostics	4,523.82	4,529.45	+5.63	+0.12%	+25.46	+88.29
Social Care	2,665.76	2,680.11	+14.35	+0.54%	+73.06	+151.83
Social Workers	1,169.80	1,146.44	-23.36	-2.00%	-25.76	-7.78
Psychologists	1,004.09	994.51	-9.58	-0.95%	+9.68	+24.89
Pharmacy	1,011.10	1,007.01	-4.09	-0.40%	+31.83	+75.22
H&SC, Other	1,003.33	981.98	-21.35	-2.13%	-39.33	+27
Health & Social Care Professionals	16,655.52	16,581.51	-74.01	-0.44%	+85.27	+473.47
Management (VIII & above)	1,785.96	1,797.46	+11.50	+0.64%	+50.96	+111.94
Administrative/ Supervisory (V to VII)	5,063.67	5,102.17	+38.50	+0.76%	+245.40	+503.37
Clerical (III & IV)	12,015.96	11,938.75	-77.21	-0.64%	+38.23	+152.71
Management & Administrative	18,865.59	18,838.38	-27.21	-0.14%	+334.59	+768.02
General Support	9,541.30	9,443.57	-97.73	-1.02%	-10.89	-34.54
Health Care Assistants	17,427.86	17,344.01	-83.85	-0.48%	+252.74	+552.99
Home Help	3,556.18	3,561.63	+5.45	+0.15%	+9.72	+50.34
Ambulance Staff	1,778.56	1,777.63	-.93	-0.05%	-4.11	-17.67
Care, other	2,898.70	2,873.26	-25.44	-0.88%	+6.68	+65.31
Patient & Client Care	25,661.30	25,556.53	-104.77	-0.41%	+265.03	+650.97

Employment by Administration (HSE / S38): July 2019

Jul 2019 (Dec 2018 figure: 117,857)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	119,399.94	118,994.90	-405.04	-0.34%	+1,137.83	+2,894.89
HSE	77,130.08	76,759.36	-370.72	-0.48%	+387.75	+1,471.68
Section 38 Hospitals	25,729.78	25,752.91	+23.13	+0.09%	+525.31	+872.91
Section 38 Voluntary Agencies	16,540.08	16,482.63	-57.45	-0.35%	+224.77	+550.30

HSE

Jul 2019 (Dec 2018 figure: 76,372)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	77,130.08	76,759.36	-370.72	-0.48%	+387.75	+1,471.68
Consultants	1,826.25	1,833.56	+7.31	+0.40%	+26.30	+63.96
Registrars	2,222.82	2,325.76	+102.94	+4.63%	+44.82	+47.62
SHO/ Interns	2,007.08	1,885.66	-121.42	-6.05%	-121.12	+65.64
Medical/ Dental, other	691.50	680.29	-11.21	-1.62%	-12.43	-4.35
Medical & Dental	6,747.65	6,725.27	-22.38	-0.33%	-62.43	+172.87
Nurse/ Midwife Manager	4,931.02	5,065.30	+134.28	+2.72%	+210.72	+312.77
Nurse/ Midwife Specialist & AN/MP	1,253.13	1,267.97	+14.84	+1.18%	+85.26	+127.35
Staff Nurse/ Staff Midwife	16,764.49	16,568.27	-196.22	-1.17%	-148.41	+27.53
Public Health Nurse	1,499.34	1,475.58	-23.76	-1.58%	-64.95	-1.53
<i>Pre-registration Nurse/ Midwife Intern</i>	379.36	389.19	+9.83	+2.59%	+333.95	+40.27
<i>Post-registration Nurse/ Midwife Student</i>	119.63	79.37	-40.26	-33.65%	-71.32	-9.17
<i>Nursing/ Midwifery awaiting registration</i>	9.94	7.77	-2.17	-21.83%	-102.02	-23.88
Nursing/ Midwifery Student	508.93	476.33	-32.60	-6.41%	+160.61	+7.22
Nursing/ Midwifery other	172.06	177.14	+5.08	+2.95%	+11.16	+13.15
Nursing & Midwifery	25,128.97	25,030.59	-98.38	-0.39%	+254.39	+486.49
Therapy Professions	3,701.72	3,676.42	-25.30	-0.68%	-4.35	+76.23
Health Science/ Diagnostics	2,678.25	2,687.43	+9.18	+0.34%	+36.91	+60.48
Social Care	181.15	183.91	+2.76	+1.52%	+8.25	+1.82
Social Workers	710.05	695.56	-14.49	-2.04%	-25.67	-20.29
Psychologists	770.05	764.01	-6.04	-0.78%	+13.35	+21.10
Pharmacy	552.56	554.06	+1.50	+0.27%	+14.65	+41.68
H&SC, Other	865.55	842.28	-23.27	-2.69%	-9.12	+9.97
Health & Social Care Professionals	9,459.33	9,403.67	-55.66	-0.59%	+34.02	+181.99
Management (VIII & above)	1,377.66	1,388.20	+10.54	+0.77%	+44.21	+85.06
Administrative/ Supervisory (V to VII)	3,228.51	3,273.43	+44.92	+1.39%	+195.68	+369.07
Clerical (III & IV)	8,665.91	8,597.86	-68.05	-0.79%	-32.41	+39.32
Management & Administrative	13,272.08	13,259.49	-12.59	-0.09%	+207.48	+493.45
General Support	5,870.33	5,797.44	-72.89	-1.24%	-22.59	-54.12
Health Care Assistants	10,017.23	9,914.66	-102.57	-1.02%	-36.52	+120.62
Home Help	3,556.18	3,561.63	+5.45	+0.15%	+9.72	+50.34
Ambulance Staff	1,778.56	1,777.63	-0.93	-0.05%	-4.11	-17.67
Care, other	1,299.75	1,288.98	-10.77	-0.83%	+7.79	+37.71
Patient & Client Care	16,651.72	16,542.90	-108.82	-0.65%	-23.12	+191.00

Section 38 Hospitals

Jul 2019 (Dec 2018 figure: 25,228)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	25,729.78	25,752.91	+23.13	+0.09%	+525.31	+872.91
Consultants	1,246.68	1,258.70	+12.02	+0.96%	+23.77	+70.19
Registrars	1,248.61	1,294.13	+45.52	+3.65%	+59.51	+74.18
SHO/ Interns	1,012.00	1,017.37	+5.37	+0.53%	-4.76	+29.43
Medical/ Dental, other	22.56	20.28	-2.28	-10.11%	-.42	+.24
Medical & Dental	3,529.85	3,590.48	+60.63	+1.72%	+78.10	+174.04
Nurse/ Midwife Manager	2,138.48	2,135.03	-3.45	-0.16%	+2.12	+61.03
Nurse/ Midwife Specialist & AN/MP	618.64	616.38	-2.26	-0.37%	+30.23	+60.34
Staff Nurse/ Staff Midwife	6,608.71	6,600.97	-7.74	-0.12%	+26.72	+138.20
<i>Pre-registration Nurse/ Midwife Intern</i>	225.84	225.23	-.61	-0.27%	+177.17	+11.21
<i>Post-registration Nurse/ Midwife Student</i>	112.96	113.00	+.04	+0.04%	-1.82	-1.79
<i>Nursing/ Midwifery awaiting registration</i>	29.29	22.78	-6.51	-22.23%	-.95	-12.74
Nursing/ Midwifery Student	368.09	361.01	-7.08	-1.92%	+174.40	-3.32
Nursing/ Midwifery other	138.53	134.58	-3.95	-2.85%	+3.79	+7.54
Nursing & Midwifery	9,872.45	9,847.97	-24.48	-0.25%	+237.26	+263.79
Therapy Professions	939.38	928.37	-11.01	-1.17%	+8.17	+41.30
Health Science/ Diagnostics	1,821.34	1,817.60	-3.74	-0.21%	-10.55	+28.86
Social Workers	241.66	238.13	-3.53	-1.46%	+1.22	+8.48
Psychologists	75.74	74.55	-1.19	-1.57%	+3.91	+6.76
Pharmacy	431.07	425.42	-5.65	-1.31%	+16.70	+33.96
H&SC, Other	77.19	77.07	-.12	-0.16%	-31.92	-1.61
Health & Social Care Professionals	3,586.38	3,561.14	-25.24	-0.70%	-12.47	+117.75
Management (VIII & above)	254.71	256.57	+1.86	+0.73%	+4.03	+23.15
Administrative/ Supervisory (V to VII)	1,400.57	1,397.11	-3.46	-0.25%	+41.50	+110.72
Clerical (III & IV)	2,693.47	2,690.17	-3.30	-0.12%	+76.82	+104.03
Management & Administrative	4,348.75	4,343.85	-4.90	-0.11%	+122.35	+237.90
General Support	2,596.55	2,600.70	+4.15	+0.16%	+39.23	+24.27
Health Care Assistants	1,733.21	1,746.42	+13.21	+0.76%	+59.84	+54.60
Care, other	62.59	62.35	-.24	-0.38%	+1.00	+.56
Patient & Client Care	1,795.80	1,808.77	+12.97	+0.72%	+60.84	+55.16

Section 38 Voluntary Agencies

Jul 2019 (Dec 2018 figure: 16,258)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	16,540.08	16,482.63	-57.45	-0.35%	+224.77	+550.30
Consultants	58.42	60.55	+2.13	+3.65%	+6.99	+4.74
Registrars	40.82	44.88	+4.06	+9.95%	+1.47	+5.45
SHO/ Interns	47.00	41.26	-5.74	-12.21%	-5.64	-7.18
Medical/ Dental, other	23.59	19.16	-4.43	-18.78%	-3.96	+1.44
Medical & Dental	169.83	165.85	-3.98	-2.34%	-1.14	+4.45
Nurse/ Midwife Manager	806.29	807.22	+.93	+0.12%	-4.65	-9.85
Nurse/ Midwife Specialist & AN/MP	84.69	84.66	-.03	-0.04%	-6.61	-4.02
Staff Nurse/ Staff Midwife	2,260.45	2,247.39	-13.06	-0.58%	-56.19	-44.70
<i>Pre-registration Nurse/ Midwife Intern</i>	57.07	56.45	-.62	-1.09%	+25.95	-4.05
<i>Nursing/ Midwifery Student</i>	57.07	56.45	-.62	-1.09%	+25.95	-4.05
<i>Nursing/ Midwifery other</i>	18.98	19.03	+.05	+0.26%	-.85	-2.05
Nursing & Midwifery	3,227.48	3,214.75	-12.73	-0.39%	-42.35	-64.67
Therapy Professions	636.52	637.22	+.70	+0.11%	+6.51	+23.22
Health Science/ Diagnostics	24.23	24.42	+.19	+0.78%	-.90	-1.05
Social Care	2,484.61	2,496.20	+11.59	+0.47%	+64.81	+150.01
Social Workers	218.09	212.75	-5.34	-2.45%	-1.31	+4.03
Psychologists	158.30	155.95	-2.35	-1.48%	-7.58	-2.97
Pharmacy	27.47	27.53	+.06	+0.22%	+.48	-.42
H&SC, Other	60.59	62.63	+2.04	+3.37%	+1.71	+.91
Health & Social Care Professionals	3,609.81	3,616.70	+6.89	+0.19%	+63.72	+173.73
Management (VIII & above)	153.59	152.69	-.90	-0.59%	+2.72	+3.73
Administrative/ Supervisory (V to VII)	434.59	431.63	-2.96	-0.68%	+8.22	+23.58
Clerical (III & IV)	656.58	650.72	-5.86	-0.89%	-6.18	+9.36
Management & Administrative	1,244.76	1,235.04	-9.72	-0.78%	+4.76	+36.67
General Support	1,074.42	1,045.43	-28.99	-2.70%	-27.53	-4.69
Health Care Assistants	5,677.42	5,682.93	+5.51	+0.10%	+229.42	+377.77
Care, other	1,536.36	1,521.93	-14.43	-0.94%	-2.11	+27.04
Patient & Client Care	7,213.78	7,204.86	-8.92	-0.12%	+227.31	+404.81

Employment Acute, Community, HWB, Corporate, HBS: July 2019

Jul 2019 (Dec 2018 figure: 60,466)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Acute Services	61,477.10	61,279.78	-197.32	-0.32%	+814.09	+1,767.37
Consultants	2,673.44	2,692.48	+19.04	+0.71%	+46.59	+129.69
Registrars	2,798.60	2,870.06	+71.46	+2.55%	+84.86	+118.35
SHO/ Interns	2,725.57	2,634.36	-91.21	-3.35%	-102.27	+105.81
Medical/ Dental, other	59.31	54.59	-4.72	-7.96%	-3.70	+1.61
Medical & Dental	8,256.92	8,251.49	-5.43	-0.07%	+25.48	+355.46
Nurse/ Midwife Manager	4,598.17	4,647.69	+49.52	+1.08%	+121.96	+262.94
Nurse/ Midwife Specialist & AN/MP	1,260.52	1,268.58	+8.06	+0.64%	+77.04	+129.04
Staff Nurse/ Staff Midwife	16,371.71	16,265.80	-105.91	-0.65%	-48.18	+273.69
Public Health Nurse	0.78	1.57	+0.79	+101.28%	+0.69	+1.18
Pre-registration Nurse/ Midwife Intern	469.32	478.64	+9.32	+1.99%	+407.53	+39.62
Post-registration Nurse/ Midwife Student	167.79	167.37	-0.42	-0.25%	-5.14	-5.16
Nursing/ Midwifery awaiting registration	37.23	28.55	-8.68	-23.31%	-85.13	-35.62
Nursing/ Midwifery Student	674.34	674.56	+0.22	+0.03%	+317.26	-1.16
Nursing/ Midwifery other	210.89	212.02	+1.13	+0.54%	+11.24	+17.06
Nursing & Midwifery	23,116.41	23,070.22	-46.19	-0.20%	+480.01	+681.75
Therapy Professions	1,912.67	1,902.55	-10.12	-0.53%	+10.05	+65.87
Health Science/ Diagnostics	4,204.92	4,214.03	+9.11	+0.22%	+46.79	+95.71
Social Care	2.33	2.42	+0.09	+3.86%	+0.51	-0.49
Social Workers	336.12	330.79	-5.33	-1.59%	+1.05	+7.87
Psychologists	83.67	82.34	-1.33	-1.59%	+3.70	+6.25
Pharmacy	876.73	870.88	-5.85	-0.67%	+35.74	+72.47
H&SC, Other	126.47	109.48	-16.99	-13.43%	-62.48	-10.86
Health & Social Care Professionals	7,542.91	7,512.49	-30.42	-0.40%	+35.36	+236.82
Management (VIII & above)	499.03	502.36	+3.33	+0.67%	+3.35	+33.95
Administrative/ Supervisory (V to VII)	2,226.60	2,250.17	+23.57	+1.06%	+113.02	+231.56
Clerical (III & IV)	6,639.18	6,619.23	-19.95	-0.30%	+47.87	+79.50
Management & Administrative	9,364.81	9,371.76	+6.95	+0.07%	+164.24	+345.01
General Support	6,165.74	6,100.19	-65.55	-1.06%	+76.41	+62.02
Health Care Assistants	5,085.89	5,029.81	-56.08	-1.10%	+22.94	+86.64
Ambulance Staff	1,776.56	1,775.63	-0.93	-0.05%	-6.11	-19.67
Care, other	167.86	168.19	+0.33	+0.20%	+15.76	+19.34
Patient & Client Care	7,030.31	6,973.63	-56.68	-0.81%	+32.59	+86.31

Jul 2019 (Dec 2018 figure: 52,393)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Community Services	52,808.43	52,625.35	-183.08	-0.35%	+232.40	+959.22
Consultants	415.64	418.50	+2.86	+0.69%	+11.13	+12.27
Registrars	656.39	739.60	+83.21	+12.68%	+31.13	+9.82
SHO/ Interns	340.51	309.93	-30.58	-8.98%	-29.25	-17.42
Medical/ Dental, other	575.61	563.06	-12.55	-2.18%	-17.31	-2.41
Medical & Dental	1,988.15	2,031.09	+42.94	+2.16%	-4.30	+2.26
Nurse/ Midwife Manager	3,162.95	3,248.71	+85.76	+2.71%	+90.66	+103.27
Nurse/ Midwife Specialist & AN/MP	681.92	686.62	+4.70	+0.69%	+31.78	+54.79
Staff Nurse/ Staff Midwife	9,258.95	9,147.78	-111.17	-1.20%	-129.76	-153.22
Public Health Nurse	1,495.70	1,471.15	-24.55	-1.64%	-64.35	-1.85
Pre-registration Nurse/ Midwife Intern	192.95	192.23	-.72	-0.37%	+129.54	+7.81
Post-registration Nurse/ Midwife Student	64.80	25.00	-39.80	-61.42%	-68.00	-5.80
Nursing/ Midwifery awaiting registration	2.00	2.00	.00	.0%	-17.84	-1.00
Nursing/ Midwifery Student	259.75	219.23	-40.52	-15.60%	+43.70	+1.01
Nursing/ Midwifery other	56.50	56.75	+.25	+0.44%	-2.42	-3.81
Nursing & Midwifery	14,915.77	14,830.24	-85.53	-0.57%	-30.39	+1.19
Therapy Professions	3,348.45	3,321.92	-26.53	-0.79%	+1.15	+72.86
Health Science/ Diagnostics	134.86	134.18	-.68	-0.50%	-12.09	-5.60
Social Care	2,663.43	2,677.69	+14.26	+0.54%	+72.55	+152.32
Social Workers	828.06	810.43	-17.63	-2.13%	-26.41	-15.55
Psychologists	918.42	910.17	-8.25	-0.90%	+5.98	+18.64
Pharmacy	101.25	100.93	-.32	-0.32%	-6.20	-6.65
H&SC, Other	371.18	369.59	-1.59	-0.43%	+2.80	-2.10
Health & Social Care Professionals	8,365.65	8,324.91	-40.74	-0.49%	+36.78	+213.92
Management (VIII & above)	607.49	613.80	+6.31	+1.04%	+25.79	+35.25
Administrative/ Supervisory (V to VII)	1,509.17	1,519.46	+10.29	+0.68%	+56.64	+140.56
Clerical (III & IV)	3,820.74	3,782.51	-38.23	-1.00%	+3.75	+104.43
Management & Administrative	5,937.40	5,915.77	-21.63	-0.36%	+86.18	+280.24
General Support	3,026.59	2,995.49	-31.10	-1.03%	-90.51	-105.58
Health Care Assistants	12,331.26	12,303.51	-27.75	-0.23%	+230.75	+466.29
Home Help	3,556.18	3,561.63	+5.45	+0.15%	+9.72	+50.34
Care, other	2,687.43	2,662.71	-24.72	-0.92%	-5.83	+51.56
Patient & Client Care	18,574.87	18,527.85	-47.02	-0.25%	+234.64	+568.19

Jul 2019 (Dec 2018 figure: 4,998)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
H&WB, Corporate & National Services	5,114.41	5,089.77	-24.64	-0.48%	+91.34	+168.30
Consultants	42.27	41.83	-.44	-1.04%	-.66	-3.07
Registrars	57.26	55.11	-2.15	-3.75%	-10.19	-.92
SHO/ Interns				-100.00%		-.50
Medical/ Dental, other	102.73	102.08	-.65	-0.63%	+4.20	-1.87
Medical & Dental	202.26	199.02	-3.24	-1.60%	-6.65	-6.36
Nurse/ Midwife Manager	114.67	111.15	-3.52	-3.07%	-4.43	-2.26
Nurse/ Midwife Specialist & AN/MP	14.02	13.81	-.21	-1.50%	+0.06	-.16
Staff Nurse/ Staff Midwife	2.99	3.05	+0.06	+2.01%	+0.06	+0.56
Public Health Nurse	2.86	2.86	.00	.0%	-1.29	+0.14
Nursing/ Midwifery other	62.18	61.98	-.20	-0.32%	+5.28	+5.39
Nursing & Midwifery	196.72	192.85	-3.87	-1.97%	-.32	+3.67
Therapy Professions	16.50	17.54	+1.04	+6.30%	+1.13	+2.02
Health Science/ Diagnostics	184.04	181.24	-2.80	-1.52%	-9.24	-1.82
Social Workers	5.62	5.22	-.40	-7.12%	-.40	-.10
Psychologists	2.00	2.00	.00	.0%	.00	.00
Pharmacy	33.12	35.20	+2.08	+6.28%	+2.29	+9.40
H&SC, Other	505.68	502.91	-2.77	-0.55%	+20.35	+13.23
Health & Social Care Professionals	746.96	744.11	-2.85	-0.38%	+13.13	+22.73
Management (VIII & above)	679.44	681.30	+1.86	+0.27%	+21.82	+42.74
Administrative/ Supervisory (V to VII)	1,327.90	1,332.54	+4.64	+0.35%	+75.74	+131.25
Clerical (III & IV)	1,556.04	1,537.01	-19.03	-1.22%	-13.39	-31.22
Management & Administrative	3,563.38	3,550.85	-12.53	-0.35%	+84.17	+142.77
General Support	348.97	347.89	-1.08	-0.31%	+3.21	+9.02
Health Care Assistants	10.71	10.69	-.02	-0.19%	-.95	+0.06
Ambulance Control	2.00	2.00	.00	.0%	+2.00	+2.00
Ambulance Staff	2.00	2.00	.00	.0%	+2.00	+2.00
Care, other	43.41	42.36	-1.05	-2.42%	-3.25	-5.59
Patient & Client Care	56.12	55.05	-1.07	-1.91%	-2.20	-3.53

Employment by Hospital Group, CHO etc. Jul 2019

National Ambulance Service

Jul 2019 (Dec 2018 figure: 1,887)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	1,878.33	1,881.36	+3.03	+0.16%	-5.88	-15.86
Consultants	1.00	1.00	.00	.0%	.00	.00
Medical & Dental	1.00	1.00	.00	.0%	.00	.00
Nurse/ Midwife Manager	1.00	1.00	.00	.0%	.00	.00
Staff Nurse/ Staff Midwife	3.00	2.90	-.10	-3.33%	+2.59	+1.90
Nursing & Midwifery	4.00	3.90	-.10	-2.50%	+2.59	+1.90
Therapy Professions	1.00	1.00	.00	.0%	+1.00	+1.00
Health & Social Care Professionals	1.00	1.00	.00	.0%	+1.00	+1.00
Management (VIII & above)	8.87	8.57	-.30	-3.38%	+1.57	+71
Administrative/ Supervisory (V to VII)	23.80	28.74	+4.94	+20.76%	+6.02	+5.33
Clerical (III & IV)	41.07	40.65	-.42	-1.02%	-8.45	-2.94
Management & Administrative	73.74	77.96	+4.22	+5.72%	-.86	+3.10
General Support	5.36	5.21	-.15	-2.80%	-9.30	-9.24
Health Care Assistants	1.93	2.00	+0.07	+3.63%	-1.00	-1.00
Ambulance Staff	1,776.56	1,775.63	-.93	-0.05%	-6.11	-19.67
Care, other	14.74	14.66	-.08	-0.54%	+7.80	+8.05
Patient & Client Care	1,793.23	1,792.29	-.94	-0.05%	+6.9	-12.62

Children's Health Ireland

Jul 2019 (Dec 2018 figure: 3,382)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	3,480.04	3,481.36	+1.32	+0.04%	+99.82	+276.29
Consultants	217.73	219.20	+1.47	+0.68%	+18.54	+35.68
Registrars	190.29	200.02	+9.73	+5.11%	+20.08	+19.37
SHO/ Interns	78.16	86.25	+8.09	+10.35%	+75	+5.75
Medical/ Dental, other	2.39	1.71	-.68	-28.45%	-.68	+.32
Medical & Dental	488.57	507.18	+18.61	+3.81%	+38.69	+61.12
Nurse/ Midwife Manager	325.44	321.13	-4.31	-1.32%	+5.82	+20.33
Nurse/ Midwife Specialist & AN/MP	144.63	146.37	+1.74	+1.20%	+9.12	+18.74
Staff Nurse/ Staff Midwife	776.42	764.53	-11.89	-1.53%	-3.47	+32.78
Pre-registration Nurse/ Midwife Intern	12.00	12.00	+	%	+1	-1
Post-registration Nurse/ Midwife Student	66.96	68.00	+1	+1.6%	-2	-1
Nursing/ Midwifery awaiting registration		1.00	+1	-100.0%	+1	+1
Nursing/ Midwifery Student	78.96	81.00	+2.04	+2.58%	-.10	-.79
Nursing/ Midwifery other	7.42	6.16	-1.26	-16.98%	-2.51	-.80
Nursing & Midwifery	1,332.87	1,319.19	-13.68	-1.03%	+8.86	+70.26
Therapy Professions	136.14	135.71	-.43	-0.32%	+3.99	+21.02
Health Science/ Diagnostics	268.50	270.50	+2.00	+0.74%	+1.01	+5.68
Social Workers	59.19	55.46	-3.73	-6.30%	-2.82	+4.42
Psychologists	38.92	37.69	-1.23	-3.16%	+1.14	+4.98
Pharmacy	39.77	39.34	-.43	-1.08%	+1.41	+1.25
H&SC, Other	24.34	24.70	+.36	+1.48%	-.72	+.20
Health & Social Care Professionals	566.86	563.40	-3.46	-0.61%	+4.01	+37.55
Management (VIII & above)	48.69	47.00	-1.69	-3.47%	-3.15	+11.59
Administrative/ Supervisory (V to VII)	272.22	267.81	-4.41	-1.62%	+15.56	+50.76
Clerical (III & IV)	394.13	396.95	+2.82	+0.72%	+28.74	+32.83
Management & Administrative	715.04	711.76	-3.28	-0.46%	+41.15	+95.18
General Support	213.71	214.39	+.68	+0.32%	+1.93	+7.15
Health Care Assistants	149.25	151.38	+2.13	+1.43%	+4.54	+6.40
Care, other	13.74	14.06	+.32	+2.33%	+.64	-1.37
Patient & Client Care	162.99	165.44	+2.45	+1.50%	+5.18	+5.03

Dublin Midlands Hospital Group

Jul 2019 (Dec 2018 figure: 10,424)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	10,676.16	10,619.39	-56.77	-0.53%	+195.62	+285.30
Consultants	443.71	443.79	+0.08	+0.02%	-2.79	+3.89
Registrars	465.83	468.81	+2.98	+0.64%	+5.0	+14.41
SHO/ Interns	416.38	404.03	-12.35	-2.97%	-7.67	+22.57
Medical/ Dental, other	7.79	6.81	-0.98	-12.58%	+6.9	+1.05
Medical & Dental	1,333.71	1,323.44	-10.27	-0.77%	-9.27	+41.92
Nurse/ Midwife Manager	865.73	865.51	-0.22	-0.03%	-5.90	+14.84
Nurse/ Midwife Specialist & AN/MP	200.79	196.04	-4.75	-2.37%	+8.67	+14.26
Staff Nurse/ Staff Midwife	2,740.36	2,747.22	+6.86	+0.25%	+52.53	+90.29
Pre-registration Nurse/ Midwife Intern	90.82	89.71	-1	-1.2%	+7.9	+13
Post-registration Nurse/ Midwife Student	9.00	8.00	-1	-11.1%	+	+
Nursing/ Midwifery awaiting registration	9.51	2.00	-8	-79.0%	-4	+
Nursing/ Midwifery Student	109.33	99.71	-9.62	-8.80%	+75.21	+13.35
Nursing/ Midwifery other	34.69	34.33	-0.36	-1.04%	+9.57	+7.11
Nursing & Midwifery	3,950.90	3,942.81	-8.09	-0.20%	+140.08	+139.85
Therapy Professions	370.56	371.16	+0.60	+0.16%	+9.13	+2.70
Health Science/ Diagnostics	962.94	959.42	-3.52	-0.37%	+12.07	+21.02
Social Workers	80.16	78.25	-1.91	-2.38%	-5.46	-5.08
Psychologists	12.76	12.30	-0.46	-3.61%	-0.90	-3.47
Pharmacy	220.50	218.12	-2.38	-1.08%	+6.45	+24.14
H&SC, Other	30.75	30.06	-0.69	-2.24%	-9.78	+2.89
Health & Social Care Professionals	1,677.67	1,669.31	-8.36	-0.50%	+11.51	+42.20
Management (VIII & above)	112.42	113.07	+0.65	+0.58%	+0.37	+4.51
Administrative/ Supervisory (V to VII)	489.55	492.81	+3.26	+0.67%	+25.90	+51.03
Clerical (III & IV)	1,069.18	1,061.56	-7.62	-0.71%	+13.72	+14.76
Management & Administrative	1,671.15	1,667.44	-3.71	-0.22%	+39.99	+70.30
General Support	885.11	884.42	-0.69	-0.08%	+22.83	+9.94
Health Care Assistants	1,136.25	1,110.63	-25.62	-2.25%	-9.81	-11.30
Care, other	21.37	21.34	-0.03	-0.14%	+2.9	+1.39
Patient & Client Care	1,157.62	1,131.97	-25.65	-2.22%	-9.52	-9.91

Ireland East Hospital Group

Jul 2019 (Dec 2018 figure: 11,773)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	11,971.23	11,946.55	-24.68	-0.21%	+173.57	+285.37
Consultants	518.36	531.39	+13.03	+2.51%	+11.41	+32.86
Registrars	588.00	598.52	+10.52	+1.79%	+17.35	+28.99
SHO/ Interns	563.57	552.25	-11.32	-2.01%	-12.15	+3.96
Medical/ Dental, other	28.22	26.06	-2.16	-7.65%	-4.7	+2.28
Medical & Dental	1,698.15	1,708.22	+10.07	+0.59%	+16.14	+68.09
Nurse/ Midwife Manager	918.92	911.42	-7.50	-0.82%	+21.03	+66.64
Nurse/ Midwife Specialist & AN/MP	297.47	295.82	-1.65	-0.55%	+9.0	+21.06
Staff Nurse/ Staff Midwife	3,183.41	3,192.55	+9.14	+0.29%	+30.31	+37.34
Pre-registration Nurse/ Midwife Intern	92.85	93.46	+0.61	+0.7%	+7.1	+2
Post-registration Nurse/ Midwife Student	23.00	23.00	0	0%	+	-1
Nursing/ Midwifery awaiting registration	14.28	13.55	-0.73	-5.1%	+1.0	-3
Nursing/ Midwifery Student	130.13	130.01	-0.12	-0.09%	+80.26	-2.47
Nursing/ Midwifery other	74.46	72.19	-2.27	-3.05%	-0.1	+2.47
Nursing & Midwifery	4,604.39	4,601.99	-2.40	-0.05%	+132.49	+125.04
Therapy Professions	422.12	415.97	-6.15	-1.46%	+2.80	+24.18
Health Science/ Diagnostics	727.39	727.94	+0.55	+0.08%	-9.97	-4.6
Social Workers	64.98	66.35	+1.37	+2.11%	+8.96	+5.82
Psychologists	17.47	17.89	+0.42	+2.40%	+3.51	+4.66
Pharmacy	190.90	188.41	-2.49	-1.30%	+14.89	+22.96
H&SC, Other	21.60	20.81	-0.79	-3.66%	-8.93	-4.91
Health & Social Care Professionals	1,444.46	1,437.37	-7.09	-0.49%	+11.26	+52.25
Management (VIII & above)	85.08	86.77	+1.69	+1.99%	+5.29	+7.60
Administrative/ Supervisory (V to VII)	507.77	502.80	-4.97	-0.98%	-2.64	+23.53
Clerical (III & IV)	1,206.75	1,211.03	+4.28	+0.35%	+2.82	+16.32
Management & Administrative	1,799.60	1,800.60	+1.00	+0.06%	+5.47	+47.45
General Support	1,437.76	1,422.32	-15.44	-1.07%	-4.12	-22.31
Health Care Assistants	960.99	950.50	-10.49	-1.09%	+12.91	+14.25
Care, other	25.88	25.55	-0.33	-1.28%	-5.8	+6.0
Patient & Client Care	986.87	976.05	-10.82	-1.10%	+12.33	+14.85

RCSI Hospitals Group

Jul 2019 (Dec 2018 figure: 9,205)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	9,394.48	9,378.98	-15.50	-0.16%	+174.16	+308.13
Consultants	431.10	432.35	+1.25	+0.29%	+96	+13.99
Registrars	471.02	490.70	+19.68	+4.18%	+27.26	+30.18
SHO/ Interns	432.54	425.87	-6.67	-1.54%	-4.71	+23.49
Medical/ Dental, other	2.92	2.92	.00	.0%	.00	.00
Medical & Dental	1,337.58	1,351.84	+14.26	+1.07%	+23.51	+67.66
Nurse/ Midwife Manager	765.08	770.52	+5.44	+0.71%	+25.25	+47.40
Nurse/ Midwife Specialist & AN/MP	173.97	174.55	+58	+0.33%	+9.59	+14.97
Staff Nurse/ Staff Midwife	2,498.22	2,471.86	-26.36	-1.06%	-19.88	+18.28
Pre-registration Nurse/ Midwife Intern	67.70	67.76	+	+0.1%	+63	-7
Post-registration Nurse/ Midwife Student	24.98	25.00	+	+0.1%	+	-
Nursing/ Midwifery awaiting registration	8.00	10.00	+2	+25.0%	-11	-7
Nursing/ Midwifery Student	100.68	102.76	+2.08	+2.07%	+51.97	-14.48
Nursing/ Midwifery other	38.76	37.77	-99	-2.55%	-4.42	-96
Nursing & Midwifery	3,576.71	3,557.46	-19.25	-0.54%	+62.51	+65.21
Therapy Professions	327.38	320.91	-6.47	-1.98%	-5.57	+1.65
Health Science/ Diagnostics	586.36	585.40	-96	-0.16%	+12.63	+22.78
Social Workers	61.12	61.68	+56	+0.92%	-1.37	+38
Psychologists	9.91	9.91	.00	.0%	+23	+91
Pharmacy	113.96	112.11	-1.85	-1.62%	+74	+4.17
H&SC, Other	11.72	10.72	-1.00	-8.53%	-7.50	+0.01
Health & Social Care Professionals	1,110.45	1,100.73	-9.72	-0.88%	-.84	+29.90
Management (VIII & above)	83.01	82.92	-0.09	-0.11%	-2.72	+1.35
Administrative/ Supervisory (V to VII)	336.85	337.99	+1.14	+0.34%	-1.32	+9.95
Clerical (III & IV)	1,028.29	1,029.92	+1.63	+0.16%	+30.09	+43.85
Management & Administrative	1,448.15	1,450.83	+2.68	+0.19%	+26.05	+55.15
General Support	1,051.32	1,041.22	-10.10	-0.96%	+17.90	+29.32
Health Care Assistants	832.09	838.29	+6.20	+0.75%	+35.54	+51.01
Care, other	38.18	38.61	+43	+1.13%	+9.49	+9.88
Patient & Client Care	870.27	876.90	+6.63	+0.76%	+45.03	+60.89

Saolta University Hospital Care

Jul 2019 (Dec 2018 figure: 9,167)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	9,300.41	9,268.07	-32.34	-0.35%	+101.23	+337.16
Consultants	435.76	438.24	+2.48	+0.57%	+13.18	+24.24
Registrars	409.66	424.00	+14.34	+3.50%	-8.02	-.41
SHO/ Interns	529.85	498.61	-31.24	-5.90%	-31.66	+29.78
Medical/ Dental, other	9.50	8.85	-.65	-6.84%	-.44	-2.36
Medical & Dental	1,384.77	1,369.70	-15.07	-1.09%	-26.94	+51.25
Nurse/ Midwife Manager	576.90	572.36	-4.54	-0.79%	+34	+17.06
Nurse/ Midwife Specialist & AN/MP	215.77	218.26	+2.49	+1.15%	+20.17	+27.42
Staff Nurse/ Staff Midwife	2,781.72	2,790.08	+8.36	+0.30%	+68.69	+141.13
Public Health Nurse	0.78	1.57	+79	+101.28%	+69	+1.18
Pre-registration Nurse/ Midwife Intern	82.59	82.47	-	-0.1%	+75	+14
Post-registration Nurse/ Midwife Student	11.85	11.37	-	-4.1%	-2	-2
Nursing/ Midwifery awaiting registration	2.44		-2	-100.0%	-46	-8
Nursing/ Midwifery Student	96.88	93.84	-3.04	-3.14%	+26.27	+4.46
Nursing/ Midwifery other	29.65	35.03	+5.38	+18.15%	+4.09	+5.75
Nursing & Midwifery	3,701.70	3,711.14	+9.44	+0.26%	+120.25	+196.00
Therapy Professions	262.40	260.21	-2.19	-0.83%	-5.02	+2.52
Health Science/ Diagnostics	626.35	635.13	+8.78	+1.40%	+15.65	+24.02
Social Care	2.33	2.42	+0.09	+3.86%	+51	-.49
Social Workers	29.04	27.21	-1.83	-6.30%	+2.22	+1.24
Psychologists	1.15	1.09	-.06	-5.22%	-.24	-.69
Pharmacy	136.82	137.42	+60	+0.44%	+3.96	+9.88
H&SC, Other	19.92	13.92	-6.00	-30.12%	-8.93	-2.78
Health & Social Care Professionals	1,078.01	1,077.40	-.61	-0.06%	+8.15	+33.70
Management (VIII & above)	50.60	50.55	-.05	-0.10%	+1.69	+5.99
Administrative/ Supervisory (V to VII)	211.58	217.70	+6.12	+2.89%	+26.33	+42.77
Clerical (III & IV)	1,092.70	1,093.54	+84	+0.08%	-6.88	-17.11
Management & Administrative	1,354.88	1,361.79	+6.91	+0.51%	+21.14	+31.65
General Support	944.02	928.38	-15.64	-1.66%	+5.57	+27.12
Health Care Assistants	806.37	789.69	-16.68	-2.07%	-26.25	-4.07
Care, other	30.66	29.97	-.69	-2.25%	-.69	+1.51
Patient & Client Care	837.03	819.66	-17.37	-2.08%	-26.94	-2.56

South/South West Hospital Group

Jul 2019 (Dec 2018 figure: 10,386)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	10,487.86	10,466.61	-21.25	-0.20%	+80.66	+215.44
Consultants	462.88	465.30	+2.42	+0.52%	+4.39	+10.17
Registrars	489.65	498.53	+8.88	+1.81%	+18.90	+20.94
SHO/ Interns	522.03	498.63	-23.40	-4.48%	-33.75	+12.81
Medical/ Dental, other	7.68	7.43	-.25	-3.26%	-2.80	+20
Medical & Dental	1,482.24	1,469.89	-12.35	-0.83%	-13.26	+44.12
Nurse/ Midwife Manager	797.43	854.97	+57.54	+7.22%	+69.48	+85.65
Nurse/ Midwife Specialist & AN/MP	152.62	161.28	+8.66	+5.67%	+22.03	+21.09
Staff Nurse/ Staff Midwife	3,147.32	3,065.54	-81.78	-2.60%	-170.82	-106.33
Pre-registration Nurse/ Midwife Intern	86.50	96.50	+10	+11.6%	+85	+14
Post-registration Nurse/ Midwife Student	23.00	23.00	+	%	+	+
Nursing/ Midwifery awaiting registration	3.00	2.00	-1	-33.3%	-35	-19
Nursing/ Midwifery Student	112.50	121.50	+9.00	+8.00%	+50.35	-4.68
Nursing/ Midwifery other	12.65	14.41	+1.76	+13.91%	+3.61	+3.60
Nursing & Midwifery	4,222.52	4,217.70	-4.82	-0.11%	-25.35	-67
Therapy Professions	313.36	317.25	+3.89	+1.24%	+11.10	+16.82
Health Science/ Diagnostics	783.79	789.01	+5.22	+0.67%	+21.07	+24.99
Social Workers	32.37	31.70	-.67	-2.07%	-1.39	+26
Psychologists	1.50	1.50	.00	.0%	.00	-10
Pharmacy	124.34	125.67	+1.33	+1.07%	+8.65	+8.85
H&SC, Other	6.50	3.00	-3.50	-53.85%	-23.00	.00
Health & Social Care Professionals	1,261.86	1,268.13	+6.27	+0.50%	+16.43	+50.82
Management (VIII & above)	49.00	49.64	+.64	+1.31%	-.36	+1.14
Administrative/ Supervisory (V to VII)	243.17	263.24	+20.07	+8.25%	+40.78	+41.45
Clerical (III & IV)	1,287.91	1,274.78	-13.13	-1.02%	+6.2	+6.15
Management & Administrative	1,580.08	1,587.66	+7.58	+0.48%	+41.04	+47.74
General Support	1,301.95	1,286.70	-15.25	-1.17%	+51.10	+39.18
Health Care Assistants	623.18	620.42	-2.76	-0.44%	+12.06	+36.28
Care, other	16.03	16.11	+.08	+0.50%	-1.36	-2.03
Patient & Client Care	639.21	636.53	-2.68	-0.42%	+10.70	+34.25

University of Limerick Hospital Group

Jul 2019 (Dec 2018 figure: 4,155)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	4,196.63	4,143.43	-53.20	-1.27%	-11.30	+60.87
Consultants	162.90	161.21	-1.69	-1.04%	+.90	+8.86
Registrars	184.15	189.48	+5.33	+2.89%	+8.79	+4.87
SHO/ Interns	183.04	168.72	-14.32	-7.82%	-13.08	+7.45
Medical/ Dental, other	0.81	0.81	.00	.0%	.00	+1.12
Medical & Dental	530.90	520.22	-10.68	-2.01%	-3.39	+21.30
Nurse/ Midwife Manager	333.68	336.29	+2.61	+0.78%	+6.45	+9.30
Nurse/ Midwife Specialist & AN/MP	75.27	76.26	+.99	+1.32%	+6.56	+11.50
Staff Nurse/ Staff Midwife	1,241.26	1,231.12	-10.14	-0.82%	-8.13	+58.30
Pre-registration Nurse/ Midwife Intern	36.86	36.74	-	-0.3%	+34	+4
Post-registration Nurse/ Midwife Student	9.00	9.00	+	%	-1	-1
Nursing/ Midwifery Student	45.86	45.74	-.12	-0.26%	+33.30	+3.45
Nursing/ Midwifery other	13.26	12.13	-1.13	-8.52%	+.91	-.11
Nursing & Midwifery	1,709.33	1,701.54	-7.79	-0.46%	+39.09	+82.44
Therapy Professions	79.71	80.34	+.63	+0.79%	-6.38	-4.02
Health Science/ Diagnostics	246.59	243.63	-2.96	-1.20%	-6.67	-3.32
Social Workers	8.26	9.14	+.88	+10.65%	+.91	+8.83
Psychologists	1.96	1.96	.00	.0%	-.04	-.04
Pharmacy	46.46	45.82	-.64	-1.38%	-1.35	-1.07
H&SC, Other	11.64	6.27	-5.37	-46.13%	-3.62	-6.27
Health & Social Care Professionals	394.62	387.16	-7.46	-1.89%	-17.15	-13.89
Management (VIII & above)	33.09	34.87	+1.78	+5.38%	+.91	-1.44
Administrative/ Supervisory (V to VII)	104.94	101.50	-3.44	-3.28%	-2.04	-.94
Clerical (III & IV)	514.15	505.80	-8.35	-1.62%	-14.34	-12.84
Management & Administrative	652.18	642.17	-10.01	-1.53%	-15.47	-15.22
General Support	326.51	317.55	-8.96	-2.74%	-9.50	-10.14
Health Care Assistants	575.83	566.90	-8.93	-1.55%	-5.05	-4.93
Care, other	7.26	7.89	+.63	+8.68%	+.17	+1.31
Patient & Client Care	583.09	574.79	-8.30	-1.42%	-4.88	-3.62

Other Acute Services

Jul 2019 (Dec 2018 figure: 88)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	91.96	94.03	+2.07	+2.25%	+6.21	+14.67
Nurse/ Midwife Manager	13.99	14.49	+0.50	+3.57%	-.51	+1.72
Nursing & Midwifery	13.99	14.49	+0.50	+3.57%	-.51	+1.72
Therapy Professions				-100.00%	-1.00	
Health Science/ Diagnostics	3.00	3.00	.00	.0%	+1.00	+1.00
Social Workers	1.00	1.00	.00	.0%	.00	.00
Pharmacy	3.98	3.99	+0.01	+0.25%	+.99	+2.29
Health & Social Care Professionals	7.98	7.99	+0.01	+0.13%	+.99	+3.29
Management (VIII & above)	28.27	28.97	+0.70	+2.48%	-.25	+3.50
Administrative/ Supervisory (V to VII)	36.72	37.58	+0.86	+2.34%	+4.43	+7.68
Clerical (III & IV)	5.00	5.00	.00	.0%	+1.55	-1.52
Management & Administrative	69.99	71.55	+1.56	+2.23%	+5.73	+9.66

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Jul 2019 (Dec 2018 figure: 5,436)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	5,511.59	5,505.33	-6.26	-0.11%	+69.58	+125.98
Consultants	32.35	32.54	+.19	+0.59%	-.25	+.47
Registrars	60.77	78.91	+18.14	+29.85%	+15.58	+11.55
SHO/ Interns	25.91	20.22	-5.69	-21.96%	-5.28	-1.86
Medical/ Dental, other	65.31	64.07	-1.24	-1.90%	+1.14	+1.72
Medical & Dental	184.34	195.74	+11.40	+6.18%	+11.19	+11.88
Nurse/ Midwife Manager	358.90	356.74	-2.16	-0.60%	+15.28	+14.98
Nurse/ Midwife Specialist & AN/MP	98.69	100.18	+1.49	+1.51%	+4.41	+12.51
Staff Nurse/ Staff Midwife	1,031.91	1,027.62	-4.29	-0.42%	-13.18	+.45
Public Health Nurse	152.91	153.94	+1.03	+0.67%	-1.33	+7.94
Pre-registration Nurse/ Midwife Intern	19.41	19.50	+	+0.5%	+.9	-.4
Post-registration Nurse/ Midwife Student	5.80	3.00	-3	-48.3%	-.4	-1
Nursing/ Midwifery awaiting registration				-100.0%	-1	
Nursing/ Midwifery Student	25.21	22.50	-2.71	-10.75%	+3.68	-4.99
Nursing/ Midwifery other	5.80	5.83	+.03	+0.52%	+1.03	+1.34
Nursing & Midwifery	1,673.42	1,666.81	-6.61	-0.39%	+9.89	+32.23
Therapy Professions	324.61	321.50	-3.11	-0.96%	+4.06	+25.12
Health Science/ Diagnostics	6.53	6.53	.00	.0%	-.41	-.08
Social Care	11.67	11.87	+.20	+1.71%	+.29	-.20
Social Workers	82.38	80.32	-2.06	-2.50%	+2.27	+5.66
Psychologists	59.75	58.93	-.82	-1.37%	-2.43	-1.56
Pharmacy	1.50	1.50	.00	.0%	-.10	.00
H&SC, Other	31.44	30.23	-1.21	-3.85%	-1.71	-.37
Health & Social Care Professionals	517.88	510.88	-7.00	-1.35%	+1.97	+28.57
Management (VIII & above)	59.17	60.32	+1.15	+1.94%	+3.25	+4.31
Administrative/ Supervisory (V to VII)	126.90	126.10	-.80	-0.63%	+11.45	+17.60
Clerical (III & IV)	453.61	451.20	-2.41	-0.53%	+.99	+9.92
Management & Administrative	639.68	637.62	-2.06	-0.32%	+15.69	+31.83
General Support	346.56	348.23	+1.67	+0.48%	-2.36	-2.58
Health Care Assistants	1,449.33	1,441.03	-8.30	-0.57%	-2.79	+.69
Home Help	566.20	572.13	+5.93	+1.05%	+34.99	+20.26
Care, other	134.18	132.89	-1.29	-0.96%	+1.00	+3.10
Patient & Client Care	2,149.71	2,146.05	-3.66	-0.17%	+33.20	+24.05

CHO 2

Jul 2019 (Dec 2018 figure: 5,559)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	5,561.65	5,506.26	-55.39	-1.00%	-52.80	+108.93
Consultants	37.32	38.05	+73	+1.96%	+1.28	+60
Registrars	60.76	74.61	+13.85	+22.79%	+1.61	+3.49
SHO/ Interns	37.58	28.74	-8.84	-23.52%	-13.30	-5.10
Medical/ Dental, other	58.16	55.93	-2.23	-3.83%	-2.83	-1.60
Medical & Dental	193.82	197.33	+3.51	+1.81%	-13.24	-2.61
Nurse/ Midwife Manager	314.27	308.66	-5.61	-1.79%	-5.34	+10.76
Nurse/ Midwife Specialist & AN/MP	94.09	94.63	+54	+0.57%	+10.34	+13.45
Staff Nurse/ Staff Midwife	903.54	909.35	+5.81	+0.64%	-13.56	-47.49
Public Health Nurse	183.70	180.81	-2.89	-1.57%	-6.20	+5.58
Pre-registration Nurse/ Midwife Intern	12.50	12.50	+	%	+13	+4
Post-registration Nurse/ Midwife Student	14.00		-14	-100.0%	-13	-1
Nursing/ Midwifery awaiting registration				-100.0%	-11	
Nursing/ Midwifery Student	26.50	12.50	-14.00	-52.83%	-11.50	+2.50
Nursing/ Midwifery other	2.00	2.00	.00	.0%	-1.00	-.88
Nursing & Midwifery	1,524.10	1,507.95	-16.15	-1.06%	-27.26	-16.08
Therapy Professions	345.61	342.49	-3.12	-0.90%	+2.75	+5.92
Health Science/ Diagnostics	34.49	32.91	-1.58	-4.58%	-.20	+2.73
Social Care	238.54	241.36	+2.82	+1.18%	+9.32	+22.84
Social Workers	84.09	84.15	+06	+0.07%	+2.52	+8.54
Psychologists	82.71	80.59	-2.12	-2.56%	-3.22	-1.09
Pharmacy	4.06	4.25	+	+4.7%	+	+
Pharmacy	4.06	4.25	+19	+4.68%	+07	+28
H&SC, Other	34.51	34.63	+12	+0.35%	-1.24	-1.50
Health & Social Care Professionals	824.01	820.38	-3.63	-0.44%	+10.00	+37.72
Management (VIII & above)	57.59	57.33	-.26	-0.45%	-.60	+1.73
Administrative/ Supervisory (V to VII)	129.82	131.07	+1.25	+0.96%	+7.91	+11.03
Clerical (III & IV)	484.18	477.18	-7.00	-1.45%	-8.57	+3.38
Management & Administrative	671.59	665.58	-6.01	-0.89%	-1.26	+16.14
General Support	233.52	235.06	+1.54	+0.66%	-7.27	-11.63
Health Care Assistants	1,377.64	1,376.51	-1.13	-0.08%	+26.31	+61.60
Home Help	466.93	435.58	-31.35	-6.71%	-45.21	+14.59
Care, other	270.04	267.87	-2.17	-0.80%	+5.13	+9.20
Patient & Client Care	2,114.61	2,079.96	-34.65	-1.64%	-13.77	+85.39

CHO 3

Jul 2019 (Dec 2018 figure: 4,310)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	4,368.80	4,404.24	+35.44	+0.81%	+94.56	+129.94
Consultants	27.17	27.89	+72	+2.65%	+1.52	+2.68
Registrars	39.57	49.87	+10.30	+26.03%	+11.50	-.23
SHO/ Interns	30.59	24.92	-5.67	-18.54%	-7.04	+29
Medical/ Dental, other	54.34	52.76	-1.58	-2.91%	-.39	-.85
Medical & Dental	151.67	155.44	+3.77	+2.49%	+5.59	+1.89
Nurse/ Midwife Manager	242.44	239.78	-2.66	-1.10%	-2.69	-7.40
Nurse/ Midwife Specialist & AN/MP	49.09	49.10	+01	+0.02%	+1.55	+2.88
Staff Nurse/ Staff Midwife	813.87	811.22	-2.65	-0.33%	+31.08	+34.18
Public Health Nurse	122.52	125.60	+3.08	+2.51%	+1.89	+1.05
Pre-registration Nurse/ Midwife Intern	16.46	16.00	-	-2.8%	+	+
Post-registration Nurse/ Midwife Student	1.00		-1	-100.0%	-4	
Nursing/ Midwifery Student	17.46	16.00	-1.46	-8.36%	-3.86	+31
Nursing/ Midwifery other	3.72	3.72	.00	.0%	-.28	-.28
Nursing & Midwifery	1,249.10	1,245.42	-3.68	-0.29%	+27.69	+30.74
Therapy Professions	215.91	212.71	-3.20	-1.48%	+6.76	+13.31
Health Science/ Diagnostics	5.26	5.34	+08	+1.52%	+88	-.16
Social Care	250.66	251.47	+81	+0.32%	+3.90	+8.33
Social Workers	62.81	61.79	-1.02	-1.62%	-1.02	+1.60
Psychologists	120.43	119.58	-.85	-0.71%	+.94	-.35
Pharmacy	4.80	4.80	.00	.0%	.00	.00
H&SC, Other	34.29	34.85	+56	+1.63%	+1.22	+2.67
Health & Social Care Professionals	694.16	690.54	-3.62	-0.52%	+12.68	+25.40
Management (VIII & above)	37.04	34.77	-2.27	-6.13%	-.46	-1.03
Administrative/ Supervisory (V to VII)	146.80	146.99	+19	+0.13%	+10.28	+7.45
Clerical (III & IV)	324.07	325.29	+1.22	+0.38%	+1.79	+4.51
Management & Administrative	507.91	507.05	-.86	-0.17%	+11.61	+10.93
General Support	244.11	244.70	+.59	+0.24%	-3.67	-3.46
Health Care Assistants	1,139.34	1,144.96	+5.62	+0.49%	+5.29	+22.02
Home Help	152.44	185.78	+33.34	+21.87%	+23.62	+20.48
Care, other	230.07	230.35	+.28	+0.12%	+11.75	+21.94
Patient & Client Care	1,521.85	1,561.09	+39.24	+2.58%	+40.66	+64.44

CHO 4

Jul 2019 (Dec 2018 figure: 8,138)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	8,266.66	8,254.84	-11.82	-0.14%	+116.83	+204.26
Consultants	53.59	54.74	+1.15	+2.15%	+1.54	+1.97
Registrars	90.47	109.13	+18.66	+20.63%	+10.64	+1.16
SHO/ Interns	42.90	38.50	-4.40	-10.26%	-5.70	+ .93
Medical/ Dental, other	113.51	106.05	-7.46	-6.57%	-9.24	-.02
Medical & Dental	300.47	308.42	+7.95	+2.65%	-2.76	+4.04
Nurse/ Midwife Manager	383.89	471.61	+87.72	+22.85%	+83.94	+84.79
Nurse/ Midwife Specialist & AN/MP	77.36	78.56	+1.20	+1.55%	+6.53	+12.29
Staff Nurse/ Staff Midwife	1,558.58	1,467.24	-91.34	-5.86%	-82.75	-121.67
Public Health Nurse	213.90	205.01	-8.89	-4.16%	-12.92	-4.61
Pre-registration Nurse/ Midwife Intern	29.50	29.50	+	%	+21	+7
Post-registration Nurse/ Midwife Student	13.00	13.00	+	%	-1	+5
Nursing/ Midwifery Student	42.50	42.50	.00	.0%	+20.00	+11.70
Nursing/ Midwifery other	0.51	0.51	.00	.0%	.00	+.01
Nursing & Midwifery	2,276.74	2,265.43	-11.31	-0.50%	+14.80	-17.49
Therapy Professions	460.85	453.36	-7.49	-1.63%	+11.78	+18.58
Health Science/ Diagnostics	10.74	11.84	+1.10	+10.24%	-.25	+.77
Social Care	236.93	238.93	+2.00	+0.84%	+7.82	+6.56
Social Workers	114.52	111.31	-3.21	-2.80%	-10.06	-4.15
Psychologists	136.85	133.51	-3.34	-2.44%	+.28	+10.16
Pharmacy	8.67	9.63	+.96	+11.07%	-.84	+.66
H&SC, Other	59.29	59.18	-.11	-0.19%	+.90	+.11
Health & Social Care Professionals	1,027.85	1,017.76	-10.09	-0.98%	+9.63	+32.69
Management (VIII & above)	63.17	71.26	+8.09	+12.81%	+9.52	+7.54
Administrative/ Supervisory (V to VII)	136.84	152.85	+16.01	+11.70%	+15.81	+27.63
Clerical (III & IV)	544.08	527.67	-16.41	-3.02%	+12.01	+60.05
Management & Administrative	744.09	751.78	+7.69	+1.03%	+37.34	+95.22
General Support	365.89	360.74	-5.15	-1.41%	-15.67	-27.10
Health Care Assistants	2,011.66	2,014.09	+2.43	+0.12%	+77.17	+131.22
Home Help	1,107.05	1,102.89	-4.16	-0.38%	-6.36	-27.35
Care, other	432.91	433.73	+.82	+0.19%	+2.68	+13.03
Patient & Client Care	3,551.62	3,550.71	-.91	-0.03%	+73.49	+116.90

CHO 5

Jul 2019 (Dec 2018 figure: 5,231)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	5,285.89	5,303.25	+17.36	+0.33%	+72.28	+120.37
Consultants	30.87	30.38	-.49	-1.59%	+2.87	-.12
Registrars	31.94	32.24	+.30	+0.94%	+2.20	+7.20
SHO/ Interns	31.90	41.50	+9.60	+30.09%	+6.59	-8.32
Medical/ Dental, other	67.44	64.32	-3.12	-4.63%	+.37	+.29
Medical & Dental	162.15	168.44	+6.29	+3.88%	+12.03	-.95
Nurse/ Midwife Manager	341.81	348.43	+6.62	+1.94%	+2.12	+8.21
Nurse/ Midwife Specialist & AN/MP	59.45	60.14	+.69	+1.16%	+.51	+1.30
Staff Nurse/ Staff Midwife	933.68	935.56	+1.88	+0.20%	-18.69	-10.52
Public Health Nurse	167.07	165.11	-1.96	-1.17%	-2.67	+7.65
Pre-registration Nurse/ Midwife Intern	29.53	29.88	+	+1.2%	+29	+9
Post-registration Nurse/ Midwife Student	7.00	3.00	-4	-57.1%	-4	-1
Nursing/ Midwifery Student	36.53	32.88	-3.65	-9.99%	+25.38	+8.41
Nursing/ Midwifery other	3.37	3.55	+.18	+5.34%	-.09	-.09
Nursing & Midwifery	1,541.91	1,545.67	+3.76	+0.24%	+6.56	+14.96
Therapy Professions	334.25	330.18	-4.07	-1.22%	-12.13	-12.03
Audiology	1.00	1.00	+	%	-3	-3
Health Science/ Diagnostics	1.00	1.00	.00	.0%	-3.00	-2.80
Social Care	159.86	165.22	+5.36	+3.35%	+3.11	+4.29
Social Workers	61.86	60.97	-.89	-1.44%	-2.72	-6.22
Psychologists	77.21	75.60	-1.61	-2.09%	+.94	+2.63
Pharmacy	1.00	1.00	.00	.0%	.00	.00
H&SC, Other	35.62	34.47	-1.15	-3.23%	+2.07	+2.04
Health & Social Care Professionals	670.80	668.44	-2.36	-0.35%	-11.73	-12.09
Management (VIII & above)	46.05	43.51	-2.54	-5.52%	+1.24	+.94
Administrative/ Supervisory (V to VII)	125.93	123.58	-2.35	-1.87%	+3.55	+7.02
Clerical (III & IV)	329.02	325.69	-3.33	-1.01%	+6.02	+20.99
Management & Administrative	501.00	492.78	-8.22	-1.64%	+10.81	+28.95
General Support	382.90	383.02	+.12	+0.03%	+2.22	-3.67
Health Care Assistants	1,119.71	1,136.23	+16.52	+1.48%	+47.07	+76.13
Home Help	695.53	705.22	+9.69	+1.39%	+10.05	+12.86
Care, other	211.89	203.45	-8.44	-3.98%	-4.73	+4.18
Patient & Client Care	2,027.13	2,044.90	+17.77	+0.88%	+52.39	+93.17

CHO 6

Jul 2019 (Dec 2018 figure: 3,808)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	3,823.27	3,803.97	-19.30	-0.50%	-4.46	+15.78
Consultants	57.24	58.12	+0.88	+1.54%	+5.45	+5.14
Registrars	55.28	58.72	+3.44	+6.22%	-1.82	-0.77
SHO/ Interns	29.50	23.80	-5.70	-19.32%	-4.65	-7.10
Medical/ Dental, other	43.40	43.26	-0.14	-0.32%	-2.98	-3.47
Medical & Dental	185.42	183.90	-1.52	-0.82%	-4.00	-6.20
Nurse/ Midwife Manager	244.28	246.51	+2.23	+0.91%	+7.33	+9.28
Nurse/ Midwife Specialist & AN/MP	20.12	21.10	+0.98	+4.87%	+1.14	-1.27
Staff Nurse/ Staff Midwife	632.62	631.56	-1.06	-0.17%	+1.68	-19.40
Public Health Nurse	116.19	110.64	-5.55	-4.78%	-7.79	-5.53
Post-registration Nurse/ Midwife Student	4.00	1.00	-3	-75.0%	-10	-4
Nursing/ Midwifery Student	4.00	1.00	-3.00	-75.00%	-10.00	-4.00
Nursing/ Midwifery other	2.60	2.59	-0.01	-0.38%	-1.27	-1.41
Nursing & Midwifery	1,019.81	1,013.40	-6.41	-0.63%	-9.91	-22.33
Therapy Professions	332.25	333.28	+1.03	+0.31%	-8.86	+12.15
Health Science/ Diagnostics	20.32	20.40	+0.08	+0.39%	-7.07	-5.04
Social Care	361.80	364.66	+2.86	+0.79%	+21.52	+4.76
Social Workers	71.30	69.21	-2.09	-2.93%	+32	-4.44
Psychologists	67.35	68.17	+0.82	+1.22%	+1.04	+4.25
Pharmacy	10.04	9.58	-0.46	-4.58%	-0.26	-0.40
H&SC, Other	10.11	9.94	-0.17	-1.68%	+0.62	-0.75
Health & Social Care Professionals	873.17	875.24	+2.07	+0.24%	+7.31	+14.53
Management (VIII & above)	72.23	70.63	-1.60	-2.22%	-4.92	-1.91
Administrative/ Supervisory (V to VII)	194.63	196.30	+1.67	+0.86%	-1.45	+8.29
Clerical (III & IV)	270.38	272.30	+1.92	+0.71%	+4.85	+17.00
Management & Administrative	537.24	539.23	+1.99	+0.37%	-1.52	+23.38
General Support	257.80	258.03	+0.23	+0.09%	+1.15	-10.00
Health Care Assistants	617.01	606.98	-10.03	-1.63%	+2.70	+12.47
Care, other	332.82	327.19	-5.63	-1.69%	-1.19	+3.93
Patient & Client Care	949.83	934.17	-15.66	-1.65%	+2.51	+16.40

CHO 7

Jul 2019 (Dec 2018 figure: 6,557)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	6,546.69	6,508.41	-38.28	-0.58%	-48.80	+61.07
Consultants	55.23	55.21	-0.02	-0.04%	-1.31	+2.00
Registrars	103.89	109.27	+5.38	+5.18%	-6.24	+0.05
SHO/ Interns	34.33	29.29	-5.04	-14.68%	-5.96	-2.37
Medical/ Dental, other	53.39	54.69	+1.30	+2.43%	-2.77	-0.97
Medical & Dental	246.84	248.46	+1.62	+0.66%	-16.28	-1.29
Nurse/ Midwife Manager	402.59	400.96	-1.63	-0.40%	+4.20	+10.07
Nurse/ Midwife Specialist & AN/MP	91.39	90.55	-0.84	-0.92%	+3.36	+6.72
Staff Nurse/ Staff Midwife	1,004.46	1,014.49	+10.03	+1.00%	+18.31	+8.96
Public Health Nurse	177.87	162.90	-14.97	-8.42%	-32.35	-17.88
Pre-registration Nurse/ Midwife Intern	20.97	20.50	-	-2.2%	+15	+1
Post-registration Nurse/ Midwife Student	5.00		-5	-100.0%	-7	-1
Nursing/ Midwifery awaiting registration	1.00	1.00	+	%	-3	-2
Nursing/ Midwifery Student	26.97	21.50	-5.47	-20.28%	+4.54	-2.00
Nursing/ Midwifery other	9.50	9.35	-0.15	-1.58%	+0.85	-0.14
Nursing & Midwifery	1,712.78	1,699.75	-13.03	-0.76%	-1.09	+5.73
Therapy Professions	456.96	457.26	+0.30	+0.07%	-1.75	+14.91
Health Science/ Diagnostics	3.23	3.22	-0.01	-0.31%	+0.00	-0.41
Social Care	361.73	367.32	+5.59	+1.55%	+7.49	+24.39
Social Workers	105.36	102.13	-3.23	-3.07%	-8.63	-11.74
Psychologists	84.31	82.52	-1.79	-2.12%	-1.71	-4.24
Pharmacy	38.00	35.94	-2.06	-5.42%	-2.02	-3.78
H&SC, Other	42.75	42.17	-0.58	-1.36%	+1.32	-1.64
Health & Social Care Professionals	1,092.34	1,090.56	-1.78	-0.16%	-5.30	+17.49
Management (VIII & above)	70.79	69.68	-1.11	-1.57%	+1.11	-2.92
Administrative/ Supervisory (V to VII)	186.77	186.44	-0.33	-0.18%	+17.74	+23.43
Clerical (III & IV)	368.79	361.69	-7.10	-1.93%	-18.78	-27.06
Management & Administrative	626.35	617.81	-8.54	-1.36%	+0.07	-6.55
General Support	472.59	467.91	-4.68	-0.99%	-17.79	-15.62
Health Care Assistants	1,676.15	1,668.95	-7.20	-0.43%	+29.96	+85.14
Home Help	124.78	123.63	-1.15	-0.92%	-12.89	-15.73
Care, other	594.86	591.34	-3.52	-0.59%	-25.48	-8.10
Patient & Client Care	2,395.79	2,383.92	-11.87	-0.50%	-8.41	+61.31

CHO 8

Jul 2019 (Dec 2018 figure: 6,128)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	6,240.41	6,179.56	-60.85	-0.98%	+51.88	+81.75
Consultants	41.81	41.65	-.16	-0.38%	+1.30	+0.02
Registrars	101.47	114.26	+12.79	+12.60%	+13.39	+1.45
SHO/ Interns	34.05	34.48	+.43	+1.26%	+6.66	+6.89
Medical/ Dental, other	66.09	67.60	+1.51	+2.28%	+56	+2.11
Medical & Dental	243.42	257.99	+14.57	+5.99%	+21.91	+10.47
Nurse/ Midwife Manager	374.61	374.67	+0.06	+0.02%	-4.79	-5.98
Nurse/ Midwife Specialist & AN/MP	102.43	102.24	-.19	-0.19%	+3.16	+5.30
Staff Nurse/ Staff Midwife	1,009.28	988.35	-20.93	-2.07%	-17.62	-5.62
Public Health Nurse	195.62	195.32	-.30	-0.15%	-1.56	+8.91
Pre-registration Nurse/ Midwife Intern	30.58	30.35	-	-0.8%	+30	+2
Post-registration Nurse/ Midwife Student	5.00	3.00	-2	-40.0%	-5	-1
Nursing/ Midwifery awaiting registration	1.00	1.00	+	%	-	+1
Nursing/ Midwifery Student	36.58	34.35	-2.23	-6.10%	+24.76	+1.58
Nursing/ Midwifery other	8.42	8.47	+.05	+0.59%	+1.15	-.04
Nursing & Midwifery	1,726.94	1,703.40	-23.54	-1.36%	+5.10	+4.15
Therapy Professions	374.81	372.17	-2.64	-0.70%	-4.98	-12.28
Health Science/ Diagnostics	7.32	6.86	-.46	-6.28%	-1.46	-1.00
Social Care	372.91	368.12	-4.79	-1.28%	+7.21	+25.33
Social Workers	86.89	86.46	-.43	-0.49%	-4.06	-6.69
Psychologists	115.52	117.58	+2.06	+1.78%	+11.94	+11.28
Pharmacy	6.77	6.77	.00	.0%	+.85	+.50
H&SC, Other	51.37	51.66	+.29	+0.56%	-2.72	-2.67
Health & Social Care Professionals	1,015.59	1,009.62	-5.97	-0.59%	+6.78	+14.47
Management (VIII & above)	65.26	64.29	-.97	-1.49%	+4.68	+2.71
Administrative/ Supervisory (V to VII)	171.50	170.20	-1.30	-0.76%	-3.67	+15.63
Clerical (III & IV)	512.77	509.83	-2.94	-0.57%	-1.37	-6.35
Management & Administrative	749.53	744.32	-5.21	-0.70%	-.36	+11.99
General Support	205.26	201.28	-3.98	-1.94%	-2.73	-6.10
Health Care Assistants	1,617.80	1,590.80	-27.00	-1.67%	+24.17	+37.42
Home Help	443.25	436.40	-6.85	-1.55%	+5.52	+25.23
Care, other	238.62	235.75	-2.87	-1.20%	-8.51	-15.88
Patient & Client Care	2,299.67	2,262.95	-36.72	-1.60%	+21.18	+46.77

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Jul 2019 (Dec 2018 figure: 6,634)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	6,603.40	6,556.15	-47.25	-0.72%	-77.50	+61.73
Consultants	65.24	65.14	-.10	-0.15%	-1.82	-2.06
Registrars	87.92	84.36	-3.56	-4.05%	-20.63	-17.15
SHO/ Interns	70.75	64.93	-5.82	-8.23%	+.88	+1.15
Medical/ Dental, other	53.97	54.38	+.41	+0.76%	-1.17	+3.38
Medical & Dental	277.88	268.81	-9.07	-3.26%	-22.74	-18.68
Nurse/ Midwife Manager	438.08	438.36	+.28	+0.06%	-10.77	-25.92
Nurse/ Midwife Specialist & AN/MP	82.34	83.20	+.86	+1.04%	+.82	-.31
Staff Nurse/ Staff Midwife	1,208.24	1,201.48	-6.76	-0.56%	-38.33	-2.75
Public Health Nurse	165.92	171.82	+5.90	+3.56%	-1.42	-4.96
Pre-registration Nurse/ Midwife Intern	34.00	34.00	+	%	+13	-11
Post-registration Nurse/ Midwife Student	10.00	2.00	-8	-80.0%	-20	-2
Nursing/ Midwifery awaiting registration				-100.0%	-3	
Nursing/ Midwifery Student	44.00	36.00	-8.00	-18.18%	-9.30	-12.50
Nursing/ Midwifery other	19.58	19.73	+.15	+0.77%	-3.81	-3.32
Nursing & Midwifery	1,958.16	1,950.59	-7.57	-0.39%	-62.81	-49.76
Therapy Professions	491.20	487.82	-3.38	-0.69%	+2.37	+6.03
Health Science/ Diagnostics	38.06	38.08	+.02	+0.05%	-.58	-.16
Social Care	665.72	665.14	-.58	-0.09%	+11.29	+55.92
Social Workers	131.26	128.79	-2.47	-1.88%	-1.34	+3.36
Psychologists	167.67	166.79	-.88	-0.52%	-2.95	-4.34
Pharmacy	24.61	25.66	+1.05	+4.27%	-4.90	-4.91
H&SC, Other	69.80	70.46	+.66	+0.95%	+3.04	+.81
Health & Social Care Professionals	1,588.32	1,582.74	-5.58	-0.35%	+6.93	+53.71
Management (VIII & above)	76.13	79.13	+3.00	+3.94%	+7.22	+13.59
Administrative/ Supervisory (V to VII)	213.67	212.24	-1.43	-0.67%	-2.19	+13.77
Clerical (III & IV)	465.88	462.34	-3.54	-0.76%	+2.35	+10.50
Management & Administrative	755.68	753.71	-1.97	-0.26%	+7.38	+37.86
General Support	498.80	477.37	-21.43	-4.30%	-44.54	-24.37
Health Care Assistants	1,297.61	1,299.14	+1.53	+0.12%	+27.32	+45.42
Care, other	226.95	223.79	-3.16	-1.39%	+10.96	+17.55
Patient & Client Care	1,524.56	1,522.93	-1.63	-0.11%	+38.28	+62.97

Other Community Services

Jul 2019 (Dec 2018 figure: 593)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	600.07	603.34	+3.27	+0.54%	+10.83	+49.41
Consultants	14.82	14.78	-.04	-0.27%	+55	+1.57
Registrars	24.32	28.23	+3.91	+16.08%	+4.90	+3.07
SHO/ Interns	3.00	3.55	+55	+18.33%	-1.45	-.93
Medical & Dental	42.14	46.56	+4.42	+10.49%	+4.00	+3.71
Nurse/ Midwife Manager	62.08	62.99	+.91	+1.47%	+1.38	+4.48
Nurse/ Midwife Specialist & AN/MP	6.96	6.92	-.04	-0.57%	+.96	+1.92
Staff Nurse/ Staff Midwife	162.77	160.91	-1.86	-1.14%	+3.30	+10.64
Nursing/ Midwifery other	1.00	1.00	.00	.0%	+1.00	+1.00
Nursing & Midwifery	232.81	231.82	-.99	-0.43%	+6.64	+18.04
Therapy Professions	12.00	11.15	-.85	-7.08%	+1.15	+1.15
Health Science/ Diagnostics	7.91	8.00	+.09	+1.14%	.00	+.55
Social Care	3.61	3.60	-.01	-0.28%	+.60	+.10
Social Workers	27.59	25.30	-2.29	-8.30%	-3.69	-2.47
Psychologists	6.62	6.90	+.28	+4.23%	+1.15	+1.90
Pharmacy	1.80	1.80	.00	.0%	+1.00	+1.00
H&SC, Other	2.00	2.00	.00	.0%	-.70	-.80
Health & Social Care Professionals	61.53	58.75	-2.78	-4.52%	-1.49	+1.43
Management (VIII & above)	60.06	62.88	+2.82	+4.70%	+4.75	+10.29
Administrative/ Supervisory (V to VII)	76.31	73.69	-2.62	-3.43%	-2.79	+8.71
Clerical (III & IV)	67.96	69.32	+1.36	+2.00%	+4.46	+11.49
Management & Administrative	204.33	205.89	+1.56	+0.76%	+6.42	+30.49
General Support	19.16	19.15	-.01	-0.05%	+15	-1.05
Health Care Assistants	25.01	24.82	-.19	-0.76%	-6.45	-5.82
Care, other	15.09	16.35	+1.26	+8.35%	+1.56	+2.61
Patient & Client Care	40.10	41.17	+1.07	+2.67%	-4.89	-3.21

Health & Wellbeing

Jul 2019 (Dec 2018 figure: 576)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	568.68	558.99	-9.69	-1.70%	-17.30	-20.14
Consultants	1.00	1.00	.00	.0%	.00	.00
Registrars	25.68	25.13	-.55	-2.14%	-2.92	-3.36
Medical/ Dental, other	88.16	87.61	-.55	-0.62%	+1.45	-2.97
Medical & Dental	114.84	113.74	-1.10	-0.96%	-1.47	-6.33
Nurse/ Midwife Manager	13.87	13.82	-.05	-0.36%	.00	-.03
Nurse/ Midwife Specialist & AN/MP	3.71	3.71	.00	.0%	-.04	-.04
Staff Nurse/ Staff Midwife	1.99	1.85	-.14	-7.04%	-.14	-.14
Public Health Nurse	2.86	2.86	.00	.0%	-1.29	+.14
Nursing & Midwifery	22.43	22.24	-.19	-0.85%	-1.47	-.07
Therapy Professions	15.53	15.63	+.10	+0.64%	+55	+2.41
Health Science/ Diagnostics	87.98	86.54	-1.44	-1.64%	-3.93	-1.35
Psychologists	1.00	1.00	.00	.0%	.00	.00
Pharmacy	1.00	1.00	.00	.0%	-1.00	.00
H&SC, Other	3.86	3.86	.00	.0%	+.86	+.86
Health & Social Care Professionals	109.37	108.03	-1.34	-1.23%	-3.52	+1.92
Management (VIII & above)	38.68	37.62	-1.06	-2.74%	+1.44	+2.42
Administrative/ Supervisory (V to VII)	140.64	137.60	-3.04	-2.16%	+8.89	+8.70
Clerical (III & IV)	99.55	97.62	-1.93	-1.94%	-16.77	-18.41
Management & Administrative	278.87	272.84	-6.03	-2.16%	-6.44	-7.29
General Support	1.16	1.16	.00	.0%	-1.26	-3.89
Health Care Assistants	0.31	0.31	.00	.0%	.00	.00
Care, other	41.70	40.67	-1.03	-2.47%	-3.14	-4.48
Patient & Client Care	42.01	40.98	-1.03	-2.45%	-3.14	-4.48

Corporate

Jul 2019 (Dec 2018 figure: 2,859)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	2,927.40	2,919.35	-8.05	-0.27%	+60.47	+104.18
Consultants	41.27	40.83	-.44	-1.07%	-.66	-3.07
Registrars	31.58	29.98	-1.60	-5.07%	-7.27	+2.44
SHO/ Interns				-100.00%		-.50
Medical/ Dental, other	13.57	13.47	-.10	-0.74%	+2.75	+1.10
Medical & Dental	86.42	84.28	-2.14	-2.48%	-5.18	-0.03
Nurse/ Midwife Manager	95.28	91.81	-3.47	-3.64%	-4.43	-2.23
Nurse/ Midwife Specialist & AN/MP	10.31	10.10	-.21	-2.04%	+1.10	-.12
Staff Nurse/ Staff Midwife	1.00	1.20	+.20	+20.00%	+.20	+.70
Public Health Nurse	0.00	0.00	.00	.0%	.00	.00
Nursing/ Midwifery other	61.39	61.19	-.20	-0.33%	+6.28	+6.39
Nursing & Midwifery	167.98	164.30	-3.68	-2.19%	+2.15	+4.74
Therapy Professions	0.97	1.91	+.94	+96.91%	-.42	-.39
Health Science/ Diagnostics	95.06	93.70	-1.36	-1.43%	-5.31	-.47
Social Workers	5.62	5.22	-.40	-7.12%	-.40	-.10
Psychologists	1.00	1.00	.00	.0%	.00	.00
Pharmacy	30.12	32.20	+2.08	+6.91%	+3.20	+9.40
H&SC, Other	500.82	498.05	-2.77	-0.55%	+19.49	+12.37
Health & Social Care Professionals	633.59	632.08	-1.51	-0.24%	+16.56	+20.81
Management (VIII & above)	472.07	475.63	+3.56	+0.75%	+15.28	+23.27
Administrative/ Supervisory (V to VII)	760.86	763.90	+3.04	+0.40%	+43.39	+69.23
Clerical (III & IV)	774.62	767.43	-7.19	-0.93%	-11.94	-13.02
Management & Administrative	2,007.55	2,006.96	-.59	-0.03%	+46.73	+79.48
General Support	20.46	20.35	-.11	-0.54%	-.84	-2.88
Health Care Assistants	8.40	8.38	-.02	-0.24%	-.95	+1.06
Ambulance Control	2.00	2.00	+	%	+2	+2
Ambulance Staff	2.00	2.00	.00	.0%	+2.00	+2.00
Care, other	1.00	1.00	.00	.0%	.00	-1.00
Patient & Client Care	11.40	11.38	-.02	-0.18%	+1.05	+2.06

Health Business Services

Jul 2019 (Dec 2018 figure: 1,563)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
Overall	1,618.33	1,611.43	-6.90	-0.43%	+48.17	+84.26
Medical/ Dental, other	1.00	1.00	.00	.0%	.00	.00
Medical & Dental	1.00	1.00	.00	.0%	.00	.00
Nurse/ Midwife Manager	5.52	5.52	.00	.0%	.00	.00
Nursing/ Midwifery other	0.79	0.79	.00	.0%	-1.00	-1.00
Nursing & Midwifery	6.31	6.31	-.00	-0.00%	-1.00	-1.00
Health Science/ Diagnostics	1.00	1.00	.00	.0%	.00	.00
Pharmacy	2.00	2.00	.00	.0%	+.09	.00
H&SC, Other	1.00	1.00	.00	.0%	.00	.00
Health & Social Care Professionals	4.00	4.00	.00	.0%	+.09	.00
Management (VIII & above)	168.69	168.05	-.64	-0.38%	+5.10	+17.05
Administrative/ Supervisory (V to VII)	426.40	431.04	+4.64	+1.09%	+23.46	+53.32
Clerical (III & IV)	681.87	671.96	-9.91	-1.45%	+15.32	+.21
Management & Administrative	1,276.96	1,271.05	-5.91	-0.46%	+43.88	+70.58
General Support	327.35	326.38	-.97	-0.30%	+5.31	+15.79
Health Care Assistants	2.00	2.00	.00	.0%	.00	-1.00
Care, other	0.71	0.69	-.02	-2.82%	-.11	-.11
Patient & Client Care	2.71	2.69	-.02	-0.74%	-.11	-1.11

Employment by Hospital, Hospital Group, Community Services etc. Jul 2019

Jul 2019 (Dec 2018 figure: 117,857)	WTE Jun 2019	WTE Jul 2019	WTE change since Jun 19	% change since Jun 19	WTE change since Dec 18	WTE change since Jul 18
National Ambulance Service	1,878.33	1,881.36	+3.03	+0.16%	-5.88	-15.86
CHI at Crumlin	1,920.81	1,929.27	+8.46	+0.44%	+40.18	+105.75
CHI at Tallaght	259.65	254.02	-5.63	-2.17%	+10.56	+46.38
CHI at Temple Street	1,218.42	1,213.07	-5.35	-0.44%	-27.14	+48.16
CHI Programme	76.16	82.00	+5.84	+7.67%	+82.00	+82.00
CHI Corporate	5.00	3.00	-2.00	-40.00%	-5.78	-6.00
Children's Health Ireland	3,480.04	3,481.36	+1.32	+0.04%	+99.82	+276.29
Coombe Women & Infants University	880.84	884.73	+3.89	+0.44%	+29.58	+31.83
MRH Portlaoise	749.96	736.80	-13.16	-1.75%	+12.07	+12.26
MRH Tullamore	1,087.16	1,068.55	-18.61	-1.71%	+6.09	+15.30
Naas General	725.41	717.21	-8.20	-1.13%	-16.09	-28.62
St. James's	3,977.47	3,955.86	-21.61	-0.54%	+58.52	+136.22
St. Luke's Rathgar	537.30	543.18	+5.88	+1.09%	+16.95	+20.16
Tallaght University Hospital	2,681.39	2,677.30	-4.09	-0.15%	+93.40	+92.96
Hospital Group HQ	36.63	35.76	-.87	-2.38%	-4.90	+5.19
Dublin Midlands Hospital Group	10,676.16	10,619.39	-56.77	-0.53%	+195.62	+285.30
Cappagh National Orthopaedic	421.45	422.92	+1.47	+0.35%	+14.95	+7.89
Mater Misericordiae University	3,109.59	3,129.98	+20.39	+0.66%	+95.62	+152.42
MRH Mullingar	926.47	912.51	-13.96	-1.51%	-6.82	+11.50
National Maternity	870.21	872.30	+2.09	+0.24%	+12.41	+9.99
Our Lady's Navan	505.98	506.42	+.44	+0.09%	-3.01	+4.99
Royal Victoria Eye and Ear	291.63	290.43	-1.20	-0.41%	-1.23	+11.16
St. Columcille's	457.86	456.03	-1.83	-0.40%	+15.39	+22.93
St Luke's General Kilkenny	1,131.34	1,110.13	-21.21	-1.87%	-11.19	+16.13
St. Michael's	390.99	396.02	+5.03	+1.29%	-.19	-.24
St. Vincent's University	2,793.19	2,798.84	+5.65	+0.20%	+46.57	+18.41
Wexford General	1,039.55	1,020.02	-19.53	-1.88%	+12.56	+36.58
Hospital Group HQ	32.97	30.95	-2.02	-6.13%	-1.49	+2.61
Ireland East Hospital Group	11,971.23	11,946.55	-24.68	-0.21%	+173.57	+285.37
Beaumont	3,728.64	3,731.78	+3.14	+0.08%	+28.20	+83.69
Cavan General	1,010.08	992.06	-18.02	-1.78%	+4.41	+38.57
Connolly	1,320.14	1,311.49	-8.65	-0.66%	+22.29	+55.57
Louth County	275.53	275.50	-.03	-0.01%	-2.48	+1.87
Monaghan	105.02	103.88	-1.14	-1.09%	-2.14	-2.03
Our Lady of Lourdes	2,062.17	2,068.01	+5.84	+0.28%	+92.64	+104.26
Rotunda	867.30	870.23	+2.93	+0.34%	+30.12	+22.14
Hospital Group HQ	25.60	26.03	+.43	+1.68%	+1.12	+4.06
RCSI Hospitals Group	9,394.48	9,378.98	-15.50	-0.16%	+174.16	+308.13
Galway University	3,651.39	3,661.17	+9.78	+0.27%	+88.40	+153.12
Letterkenny University	1,614.92	1,590.97	-23.95	-1.48%	+6.23	+50.83
Mayo University	1,156.19	1,153.39	-2.80	-0.24%	+12.93	+39.32
Portiuncula University	776.68	775.19	-1.49	-0.19%	-8.55	+31.04
Roscommon University	328.94	321.79	-7.15	-2.17%	+3.83	+15.36
Sligo University	1,696.43	1,688.06	-8.37	-0.49%	-7.98	+35.60
Hospital Group HQ	75.86	77.50	+1.64	+2.16%	+6.37	+11.89
Saolta University Hospital Care	9,300.41	9,268.07	-32.34	-0.35%	+101.23	+337.16
Bantry General	261.13	263.55	+2.42	+0.93%	-9.88	+1.68
Cork University	4,013.85	4,011.24	-2.61	-0.07%	+25.34	+56.26
Lourdes Orthopaedic Kilcreene	69.67	69.14	-.53	-0.76%	-2.47	-2.11
Mallow General	238.32	243.49	+5.17	+2.17%	+4.62	+5.23
Mercy University	1,162.62	1,160.17	-2.45	-0.21%	+5.96	+23.06
South Infirmary Victoria University	769.08	769.08	+0.00	+0.00%	+3.99	+1.30
South Tipperary General	828.29	836.66	+8.37	+1.01%	+13.71	+21.63
UH Kerry	1,136.97	1,115.39	-21.58	-1.90%	+15.86	+41.37
UH Waterford	1,974.55	1,964.23	-10.32	-0.52%	+20.70	+63.76
Hospital Group HQ	33.38	33.66	+.28	+0.84%	+2.83	+3.26
South/South West Hospital Group	10,487.86	10,466.61	-21.25	-0.20%	+80.66	+215.44
Croom Orthopaedic	157.50	154.35	-3.15	-2.00%	-9.45	-11.24
Ennis	230.35	228.17	-2.18	-0.95%	+.29	+4.43
Kenilworth	248.62	249.08	+.46	+0.19%	+1.80	+4.62
St. John's Limerick	310.34	314.91	+4.57	+1.47%	+1.81	+8.79
UH Limerick	2,866.91	2,816.26	-50.65	-1.77%	-5.98	+57.99
UMH Limerick	376.97	374.76	-2.21	-0.59%	+.66	+1.68
Hospital Group HQ	5.94	5.90	-.04	-0.67%	-.43	-1.40
University of Limerick Hospital Group	4,196.63	4,143.43	-53.20	-1.27%	-11.30	+60.87
Other Acute Services	91.96	94.03	+2.07	+2.25%	+6.21	+14.67
Acute Services	61,477.10	61,279.78	-197.32	-0.32%	+814.09	+1,767.37

by Division: Jul 2019 (June figure: 119,400)

Division	WTE Jul 2019	change since Jun 2019	% change since Jun 2019	change since Dec 2018	% change since Dec 2018	change since Jul 2018	% change since Jul 2018	% WTE Jul 2018	% WTE Jul 2019
Total Health Service	118,994.90	-405.04	-0.30%	1,137.83	1.00%	2,894.89	2.50%	100.00%	100.00%
Acute Services	61,279.78	-197.32	-0.30%	814.09	1.30%	1,767.37	3.00%	51.30%	51.50%
Acute Hospital Services	59,398.42	-200.35	-0.30%	819.97	1.40%	1,783.23	3.10%	96.80%	96.90%
Ambulance Services	1,881.36	3.03	0.20%	-5.88	-0.30%	-15.86	-0.80%	3.20%	3.10%
Mental Health	9,977.14	-49.68	-0.50%	79.49	0.80%	129.21	1.30%	8.50%	8.40%
Primary Care	10,764.58	-69.19	-0.60%	-166.30	-1.50%	103.57	1.00%	9.20%	9.00%
Social Care	31,883.63	-64.21	-0.20%	319.21	1.00%	726.44	2.30%	26.80%	26.80%
Disabilities	18,511.31	-53.21	-0.30%	251.71	1.40%	533.95	3.00%	57.70%	58.10%
Older People	13,372.32	-11	-0.10%	67.50	0.50%	192.49	1.50%	42.30%	41.90%
Health & Wellbeing	558.99	-9.69	-1.70%	-17.30	-3.00%	-20.14	-3.50%	0.50%	0.50%
Corporate	2,919.35	-8.05	-0.30%	60.47	2.10%	104.18	3.70%	2.40%	2.50%
Health Business Services	1,611.43	-6.9	-0.40%	48.17	3.10%	84.26	5.50%	1.30%	1.40%

by Care Group: Jul 2019 (June figure: 119,400)

Division/ Care Group	WTE Jul 2019	change since Jun 2019	% change since Jun 2019	change since Dec 2018	% change since Dec 2018	change since Jul 2018	% change since Jul 2018	% WTE Jul 2018	% WTE Jul 2019
Total Health Service	118,994.90	-405.04	-0.30%	1,137.83	1.00%	2,894.89	0.025	100.00%	100.00%
Ambulance Services	1,881.36	3.03	0.20%	-5.88	-0.30%	-15.86	-0.80%	1.60%	1.60%
Acute Hospital Services	59,398.42	-200.35	-0.30%	819.97	1.40%	1,783.23	8.60%	49.60%	49.90%
Acute Services	61,279.78	-197.32	-0.30%	814.09	1.30%	1,767.37	2.80%	51.30%	51.50%
Primary Care	10,764.58	-69.19	-0.60%	-166.30	-1.50%	103.57	2.40%	9.20%	9.00%
Mental Health	9,977.14	-49.68	-0.50%	79.49	0.80%	129.21	3.40%	8.50%	8.40%
Disabilities	18,511.31	-53.21	-0.30%	251.71	1.40%	533.95	3.80%	15.50%	15.60%
Older People	13,372.32	-11.00	-0.10%	67.50	0.50%	192.49	2.10%	11.40%	11.20%
Social Care	31,883.63	-64.21	-0.20%	319.21	1.00%	726.44	2.30%	26.80%	26.80%
Community Services	52,625.35	-183.08	-0.30%	232.40	0.40%	959.22	1.90%	44.50%	44.20%
Health & Well-being	558.99	-9.69	-1.70%	-17.30	-3.00%	-20.14	-3.50%	0.50%	0.50%
Corporate	2,919.35	-8.05	-0.30%	60.47	2.10%	104.18	3.70%	2.40%	2.50%
Health Business Service	1,611.43	-6.90	-0.40%	48.17	3.10%	84.26	5.50%	1.30%	1.40%
H&WB Corporate & National Services	5,089.77	-24.64	-0.50%	91.34	1.80%	168.30	3.40%	4.20%	4.30%

by Service Delivery area: Jul 2019 (June figure: 119,400)

Service Area	WTE Jul 2019	change since Jun 2019	% change since Jun 2019	change since Dec 2018	% change since Dec 2018	change since Jul 2018	% change since Jul 2018	% WTE Jul 2018	% WTE Jul 2019
Total Health Service	118,994.90	-405.04	-0.30%	1,137.83	1.00%	2,894.89	2.50%	100.00%	100.00%
National Ambulance Service	1,881.36	3.03	0.20%	-5.88	-0.30%	-15.86	-0.80%	1.60%	1.60%
Children's Health Ireland	3,481.36	1.32	0.00%	99.82	3.00%	276.29	8.60%	2.80%	2.90%
Dublin Midlands Hospital Group	10,619.39	-56.77	-0.50%	195.62	1.90%	285.30	2.80%	8.90%	8.90%
Ireland East Hospital Group	11,946.55	-24.68	-0.20%	173.57	1.50%	285.37	2.40%	10.00%	10.00%
RCSI Hospitals Group	9,378.98	-15.50	-0.20%	174.16	1.90%	308.13	3.40%	7.80%	7.90%
Saolta University Hospital Care	9,268.07	-32.34	-0.30%	101.23	1.10%	337.16	3.80%	7.70%	7.80%
South/South West Hospital Group	10,466.61	-21.25	-0.20%	80.66	0.80%	215.44	2.10%	8.80%	8.80%
University of Limerick Hospital Group	4,143.43	-53.20	-1.30%	-11.30	-0.30%	60.87	1.50%	3.50%	3.50%
other Acute Services	94.03	2.07	2.30%	6.21	7.10%	14.67	18.50%	0.10%	0.10%
Acute Services	61,279.78	-197.32	-0.30%	814.09	1.30%	1,767.37	3.00%	51.30%	51.50%
CHO 1	5,505.33	-6.26	-0.10%	69.58	1.30%	125.98	2.30%	4.60%	4.60%
CHO 2	5,506.26	-55.39	-1.00%	-52.80	-0.90%	108.93	2.00%	4.60%	4.60%
CHO 3	4,404.24	35.44	0.80%	94.56	2.20%	129.94	3.00%	3.70%	3.70%
CHO 4	8,254.84	-11.82	-0.10%	116.83	1.40%	204.26	2.50%	6.90%	6.90%
CHO 5	5,303.25	17.36	0.30%	72.28	1.40%	120.37	2.30%	4.50%	4.50%
CHO 6	3,803.97	-19.30	-0.50%	-4.46	-0.10%	15.78	0.40%	3.30%	3.20%
CHO 7	6,508.41	-38.28	-0.60%	-48.80	-0.70%	61.07	0.90%	5.60%	5.50%
CHO 8	6,179.56	-60.85	-1.00%	51.88	0.80%	81.75	1.30%	5.30%	5.20%
CHO 9	6,556.15	-47.25	-0.70%	-77.50	-1.20%	61.73	1.00%	5.60%	5.50%
other Community Services	603.34	3.27	0.50%	10.83	1.80%	49.41	8.90%	0.50%	0.50%
Community Services	52,625.35	-183.08	-0.30%	232.40	0.40%	959.22	1.90%	44.50%	44.20%
Health & Wellbeing	558.99	-9.69	-1.70%	-17.30	-3.00%	-20.14	-3.50%	0.50%	0.50%
Corporate	2,919.35	-8.05	-0.30%	60.47	2.10%	104.18	3.70%	2.40%	2.50%
Health Business Services	1,611.43	-6.90	-0.40%	48.17	3.10%	84.26	5.50%	1.30%	1.40%
H&WB Corporate & National Services	5,089.77	-24.64	-0.50%	91.34	1.80%	168.30	3.40%	4.20%	4.30%

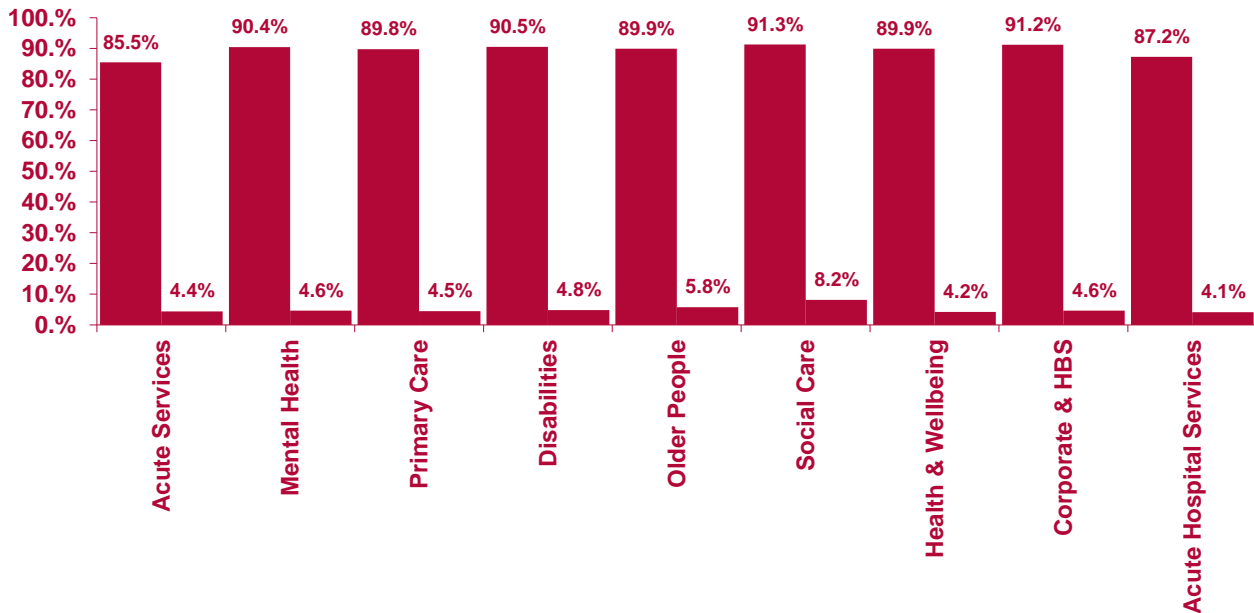
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Jun 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professional	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
Overall	1.31%	4.97%	3.64%	4.33%	5.83%	5.87%	4.56%	88.09%
CHI at Crumlin	1.95%	4.92%	3.32%	5.06%	6.27%	6.26%	4.47%	85.47%
CHI at Tallaght	1.68%	4.88%	5.44%	1.95%	3.39%	2.65%	3.81%	81.20%
CHI at Temple Street	1.69%	3.85%	3.66%	4.65%	3.85%	2.93%	3.65%	91.90%
Children's Health Ireland	1.83%	4.53%	3.52%	4.75%	5.54%	4.93%	4.12%	87.40%
Coombe Women and Infants University Hospital	0.15%	4.35%	0.88%	3.48%	6.39%	8.19%	4.08%	75.19%
MRH Portlaoise	1.19%	5.30%	5.80%	6.92%	3.63%	7.95%	5.64%	82.65%
MRH Tullamore	2.27%	5.53%	9.29%	6.60%	3.45%	7.79%	6.09%	85.97%
Naas General Hospital	1.68%	5.14%	2.10%	3.31%	12.48%	6.49%	4.58%	91.31%
St. James's Hospital	0.77%	3.55%	2.29%	3.30%	5.26%	5.03%	3.19%	83.77%
St. Luke's Radiation Oncology Network	1.69%	3.37%	3.98%	4.55%	10.24%	6.57%	4.75%	82.20%
Tallaght Hospital - Adults	1.12%	5.56%	4.46%	4.51%	7.39%	6.86%	4.86%	86.76%
Dublin Midlands Hospital Group	1.06%	4.47%	3.48%	4.14%	6.45%	6.64%	4.23%	84.45%
Cappagh National Orthopaedic Hospital	0.31%	3.58%	2.68%	3.75%	3.72%	5.82%	3.32%	85.03%
Mater Misericordiae University Hospital	1.20%	3.37%	2.87%	3.94%	7.15%	4.54%	3.48%	88.03%
MRH Mullingar	1.49%	7.07%	5.16%	3.27%	8.80%	8.60%	5.88%	87.88%
National Maternity Hospital	0.12%	3.37%	2.24%	2.04%	4.84%	8.58%	3.15%	87.64%
Our Lady's Hospital Navan	1.00%	6.77%	3.32%	3.36%	4.79%	7.25%	5.16%	85.30%
Royal Victoria Eye and Ear Hospital	1.29%	3.78%	5.42%	4.37%	3.91%	10.73%	3.67%	88.52%
St. Columcille's Hospital	0.75%	3.56%	2.56%	2.14%	5.72%	2.05%	3.01%	86.97%
St Luke's General Hospital Kilkenny	1.20%	5.64%	4.25%	5.40%	4.97%	3.70%	4.59%	88.32%
St. Michael's Hospital	0.35%	4.71%	4.16%	2.12%	3.17%	6.83%	3.82%	89.99%
St. Vincent's University Hospital	0.34%	3.17%	2.58%	2.87%	4.56%	3.25%	2.78%	86.98%
Wexford General Hospital	0.71%	4.70%	3.93%	2.54%	7.07%	7.08%	4.45%	88.79%
Ireland East Hospital Group	0.82%	4.07%	3.10%	3.31%	5.52%	5.49%	3.68%	87.69%
Beaumont Hospital	0.75%	3.61%	2.47%	4.10%	4.48%	4.74%	3.29%	88.03%
Cavan General Hospital	2.59%	6.43%	4.07%	5.27%	3.47%	4.90%	4.98%	84.60%
Connolly Hospital	1.31%	4.04%	2.18%	4.23%	8.11%	5.67%	4.04%	87.46%
Louth County Hospital	0.00%	4.04%	5.01%	3.46%	7.74%	5.08%	4.86%	84.29%
Monaghan Hospital	0.00%	9.09%	3.64%	4.21%	0.36%	6.84%	5.94%	92.04%
Our Lady of Lourdes Hospital	0.78%	6.48%	4.19%	5.02%	9.93%	8.44%	5.45%	85.42%
Rotunda Hospital	0.73%	6.06%	0.62%	2.21%	2.27%	2.48%	3.44%	86.98%
RCSI Hospitals Group	1.05%	4.80%	2.78%	4.16%	5.51%	5.48%	4.05%	86.74%
Galway University Hospitals	0.86%	4.39%	2.53%	4.41%	3.92%	5.31%	3.59%	82.97%
Letterkenny University Hospital	1.71%	6.11%	5.11%	6.44%	8.26%	6.85%	5.95%	85.27%
Mayo University Hospital	1.06%	5.12%	3.51%	4.56%	4.62%	3.33%	4.01%	83.67%
Portiuncula University Hospital	0.40%	5.27%	0.98%	2.85%	5.11%	3.99%	3.62%	71.78%
Roscommon University Hospital	0.83%	3.14%	2.26%	3.51%	6.79%	2.91%	3.78%	73.48%
Sligo University Hospital	2.24%	5.59%	5.40%	7.47%	7.62%	9.38%	5.95%	85.92%
Saolta University Hospital Care Group	1.18%	5.00%	3.32%	5.08%	6.23%	5.81%	4.45%	83.16%
Bantry General Hospital	0.79%	6.60%	1.09%	4.78%	6.36%	6.57%	5.34%	92.06%
Cork University Hospital	0.76%	5.15%	3.81%	4.23%	6.11%	4.77%	4.41%	84.10%
Lourdes Orthopaedic Hospital Kilcreene	9.17%	5.70%		0.13%	3.81%		5.01%	92.86%
Mallow General Hospital	1.53%	6.40%	10.20%	4.12%	4.81%	4.88%	5.30%	91.87%
Mercy University Hospital	0.79%	5.05%	2.90%	4.05%	7.21%	9.17%	4.56%	86.76%
South Infirmary Victoria University Hospital	0.71%	3.91%	1.81%	2.95%	3.53%	3.95%	3.13%	87.08%
South Tipperary General Hospital	1.62%	6.97%	4.69%	6.16%	4.44%	11.24%	5.84%	91.23%
UH Kerry	1.44%	5.08%	4.00%	4.18%	4.36%		4.25%	82.24%
UH Waterford	0.98%	4.43%	4.07%	4.29%	7.73%	4.31%	4.14%	87.47%
South/South West Hospital Group	1.01%	5.13%	3.71%	4.18%	5.77%	6.17%	4.41%	86.13%
Croom Orthopaedic Hospital	0.07%	6.51%	0.92%	4.16%	3.60%	12.61%	7.34%	82.51%
Ennis Hospital	0.85%	8.24%	5.89%	5.78%	21.79%	7.52%	7.96%	91.00%
Nenagh Hospital	2.89%	6.26%	9.75%	1.63%	24.89%	3.37%	5.92%	86.24%
St. John's Hospital Limerick	2.10%	3.43%	5.26%	3.16%	6.23%	7.00%	4.13%	93.79%
UH Limerick	1.25%	6.21%	3.20%	4.65%	8.44%	11.49%	5.92%	85.46%
UMH Limerick	4.61%	7.83%	1.70%	3.19%	13.77%	12.66%	7.86%	89.67%
University of Limerick Hospital Group	1.60%	6.36%	3.71%	4.32%	9.70%	10.44%	6.13%	86.66%
Acute Services	1.09%	4.78%	3.33%	4.18%	6.03%	6.41%	4.28%	85.82%
Community Services	2.14%	5.28%	3.84%	4.22%	5.57%	5.68%	4.91%	90.22%
Health & Wellbeing	3.26%	1.93%	2.19%	5.82%	0.00%	2.09%	4.23%	89.99%
Corporate & HBS	0.00%	4.31%	4.82%	4.70%	2.73%	0.00%	4.64%	91.18%
Certified	87.13%	85.22%	89.68%	90.66%	90.51%	88.95%	88.09%	88.09%

Health Service Absence Rate - by Staff Category & Division: YTD Jun 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				2.24%	2.16%	6.47%	6.20%	87.54%
Acute Services	1.09%	4.78%	3.33%	4.18%	6.03%	6.41%	4.28%	85.82%
Mental Health	1.82%	4.98%	3.91%	4.43%	6.35%	5.05%	4.64%	90.42%
Primary Care	2.75%	5.51%	3.61%	4.70%	4.98%	6.06%	4.49%	89.78%
Disabilities	0.86%	5.45%	4.05%	3.35%	4.63%	5.15%	4.79%	90.51%
Older People	0.79%	5.27%	3.09%	3.88%	6.18%	6.74%	5.80%	89.91%
Social Care	0.00%	5.46%	1.55%	7.18%	11.48%	10.54%	8.16%	91.31%
Social Care	0.82%	5.37%	3.96%	3.54%	5.43%	5.71%	5.14%	90.30%
Community Services	2.14%	5.28%	3.84%	4.22%	5.57%	5.68%	4.91%	90.22%
Health & Wellbeing	3.26%	1.93%	2.19%	5.82%	0.00%	2.09%	4.23%	89.99%
Corporate & HBS	0.00%	4.31%	4.82%	4.70%	2.73%	0.00%	4.64%	91.18%
Overall	1.31%	4.97%	3.64%	4.32%	5.81%	5.92%	4.59%	
Certified	87.13%	85.22%	89.68%	90.66%	90.49%	88.82%	88.08%	88.08%

% Absence Rate/Proportion Certified: Jun 2019



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Jun 2019

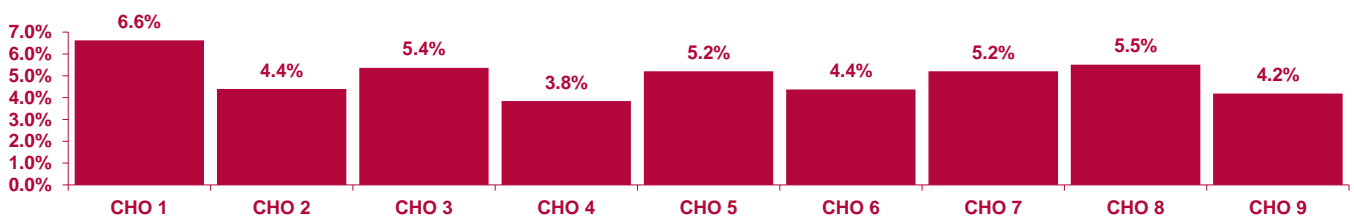
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	90.63%	5.22%	6.62%	4.38%	6.09%	3.42%	5.35%	5.10%	6.38%	6.22%	4.06%
Section 38 Voluntary Agencies	89.35%	4.37%		4.44%	4.35%	4.81%	4.78%	4.02%	4.53%	3.77%	4.30%
Overall	90.22%	4.91%	6.62%	4.39%	5.36%	3.84%	5.21%	4.37%	5.20%	5.50%	4.18%
Certified		90.22%	92.38%	93.31%	91.39%	88.13%	89.76%	85.64%	90.17%	89.20%	90.46%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.34%	2.14%	1.93%	0.95%	3.78%	1.63%	2.52%	2.75%	1.85%	1.03%	3.70%
Nursing & Midwifery	89.57%	5.28%	7.71%	5.21%	6.35%	4.02%	5.40%	4.40%	4.51%	6.35%	4.04%
Health & Social Care Professionals	90.12%	3.84%	4.62%	3.68%	3.55%	2.93%	5.04%	4.02%	3.75%	4.30%	3.57%
Management & Administrative	91.13%	4.22%	5.20%	3.77%	4.95%	2.51%	4.68%	3.85%	4.38%	4.46%	4.60%
General Support Staff	93.41%	5.57%	6.30%	3.32%	7.83%	4.83%	5.83%	5.38%	6.35%	5.39%	4.89%
Patient & Client Care	89.78%	5.68%	7.32%	4.78%	5.15%	4.52%	5.41%	4.99%	6.58%	6.26%	5.75%
Overall	90.22%	4.91%	6.62%	4.39%	5.36%	3.84%	5.21%	4.37%	5.20%	5.50%	4.18%
Certified		90.22%	92.38%	93.31%	91.39%	88.13%	89.76%	85.64%	90.17%	89.20%	90.46%

% Absence Rate: Jun 2019



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.88%	1.82%	1.45%	0.77%	4.11%	0.92%	2.48%	1.03%	0.34%	1.16%	3.96%
Nursing & Midwifery	89.89%	4.98%	6.58%	5.31%	6.08%	3.55%	5.02%	4.96%	4.31%	5.60%	4.16%
Health & Social Care Professionals	90.79%	3.91%	4.83%	4.38%	3.61%	1.84%	5.91%	5.44%	3.83%	4.27%	2.94%
Management & Administrative	91.74%	4.43%	5.86%	4.19%	5.42%	1.52%	4.38%	3.48%	11.14%	5.93%	4.15%
General Support	94.97%	6.35%	9.86%	4.01%	8.52%	3.87%	6.53%	5.14%	14.36%	6.15%	6.21%
Patient & Client Care	88.18%	5.05%	7.90%	3.22%	7.43%	3.63%	6.17%	3.19%	15.25%	6.77%	4.85%
Total	90.42%	4.64%	6.32%	4.24%	5.69%	2.99%	5.24%	4.28%	4.51%	5.32%	4.30%
Certified		90.42%	92.81%	93.83%	91.20%	86.64%	89.82%	86.94%	92.24%	88.18%	91.12%

Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.48%	2.75%	2.74%	1.33%	3.80%	2.30%	2.70%	5.75%	2.90%	1.00%	5.02%
Nursing & Midwifery	88.61%	5.51%	8.20%	4.88%	6.60%	2.93%	7.22%	5.87%	4.50%	7.96%	3.44%
Health & Social Care Professionals	89.60%	3.61%	5.18%	3.64%	2.52%	2.35%	4.31%	4.06%	3.55%	4.02%	2.91%
Management & Administrative	91.02%	4.70%	6.08%	4.10%	4.90%	2.70%	4.71%	5.03%	4.91%	4.59%	5.67%
General Support	92.21%	4.98%	6.16%	1.28%	3.14%	6.03%	1.57%	10.24%	6.77%	7.31%	3.95%
Patient & Client Care	90.41%	6.06%	6.84%	3.18%	6.25%	2.79%	6.53%	4.84%	8.10%	5.29%	6.60%
Total	89.78%	4.49%	6.24%	3.79%	4.93%	2.68%	5.13%	5.24%	5.03%	5.23%	3.27%
Certified		89.78%	90.04%	94.34%	93.56%	88.34%	92.36%	83.95%	90.41%	85.25%	90.10%

Disabilities Care Group by Staff Category

Disabilities	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	76.50%	0.86%	1.07%	0.63%	0.00%	0.97%	0.00%	0.42%	0.42%	0.78%	1.49%
Nursing & Midwifery	91.30%	5.45%	10.72%	5.99%	5.13%	5.71%	4.60%	4.69%	4.11%	5.26%	4.23%
Health & Social Care Professionals	90.23%	4.05%	2.81%	3.62%	3.91%	4.19%	5.86%	3.83%	3.85%	4.57%	3.83%
Management & Administrative	90.85%	3.35%	2.06%	3.07%	4.94%	2.15%	5.37%	2.95%	2.94%	3.01%	4.07%
General Support	92.71%	4.63%	4.60%	3.94%	6.14%	4.91%	5.69%	5.72%	4.67%	4.47%	3.64%
Patient & Client Care	89.48%	5.15%	7.33%	4.63%	4.11%	4.64%	4.83%	3.83%	5.49%	5.04%	5.70%
Total	90.51%	4.79%	7.40%	4.50%	4.42%	4.62%	5.03%	3.91%	4.61%	4.83%	4.42%
Certified		90.51%	93.72%	91.82%	90.60%	87.41%	87.78%	86.60%	90.27%	91.22%	92.48%

Older People Care Group by Staff Category

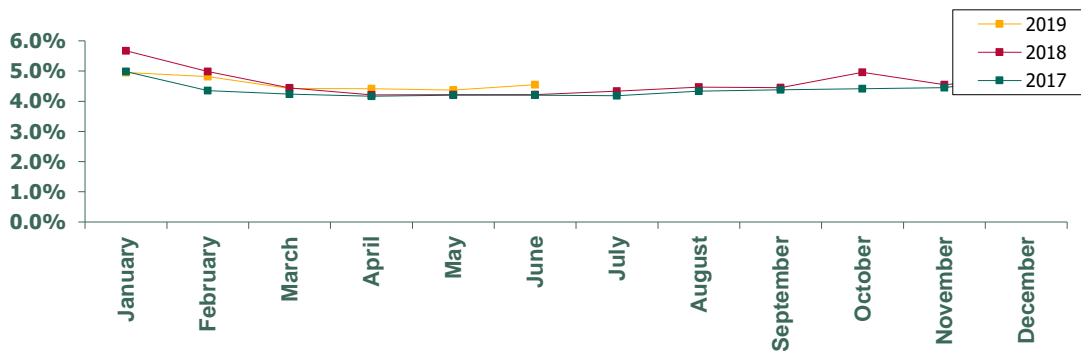
Older People	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	87.17%	0.79%	0.00%	0.00%	0.77%	1.13%	1.64%	2.91%	0.00%	0.16%	0.74%
Nursing & Midwifery	87.92%	5.27%	5.68%	4.86%	8.20%	4.18%	5.34%	2.89%	5.72%	7.32%	4.11%
Health & Social Care Professionals	90.02%	3.09%	6.10%	1.49%	2.97%	2.03%	2.62%	1.98%	5.78%	2.25%	4.33%
Management & Administrative	91.56%	3.88%	4.58%	2.59%	4.59%	3.19%	3.53%	4.76%	5.92%	4.54%	2.80%
General Support	93.22%	6.18%	5.24%	4.25%	11.11%	5.29%	5.70%	4.36%	8.67%	4.93%	6.66%
Patient & Client Care	90.36%	6.74%	7.30%	5.92%	7.39%	4.74%	6.21%	7.03%	10.12%	8.35%	6.39%
Total	89.91%	5.80%	6.25%	5.07%	7.64%	4.35%	5.49%	4.74%	8.03%	7.42%	4.98%
Certified		89.91%	92.26%	93.56%	91.32%	89.77%	90.01%	84.49%	88.84%	90.58%	81.24%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	81.60%	0.82%	0.19%	0.26%	0.65%	1.12%	1.51%	0.87%	0.33%	0.36%	1.26%
Nursing & Midwifery	89.78%	5.37%	8.22%	5.30%	6.44%	4.76%	5.06%	3.77%	4.53%	6.05%	4.20%
Health & Social Care Professionals	90.20%	3.96%	3.37%	3.40%	3.83%	3.93%	5.39%	3.66%	3.86%	4.46%	3.86%
Management & Administrative	90.97%	3.54%	3.37%	2.85%	4.80%	2.65%	4.81%	3.28%	3.46%	3.54%	3.87%
General Support	93.02%	5.43%	4.99%	4.12%	8.78%	5.08%	5.70%	4.91%	6.13%	4.64%	4.56%
Patient & Client Care	89.86%	5.71%	7.32%	5.22%	4.93%	4.68%	5.30%	5.12%	6.34%	6.28%	5.84%
Total	90.30%	5.14%	6.88%	4.76%	5.38%	4.49%	5.22%	4.20%	5.30%	5.67%	4.52%
Certified		90.30%	93.12%	92.67%	90.91%	88.44%	88.76%	85.78%	89.99%	90.95%	90.33%

Health Service Absence Rate- by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
June	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.54%	88.35%
May	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	4.37%	89.60%
April	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	4.42%	89.20%
March	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	4.42%	88.62%
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.82%	85.83%
January	1.24%	5.38%	3.90%	5.03%	6.38%	6.45%	4.95%	87.15%
2019	1.31%	4.97%	3.64%	4.32%	5.81%	5.92%	4.59%	88.08%
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.77%	87.74%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.54%	88.13%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.96%	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	4.45%	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.47%	90.71%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	4.34%	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.61%	89.27%
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	4.83%	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	4.45%	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.84%	4.39%	88.93%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	62.9%
St Michael's Hospital	100.0%	75.0%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	98.6%	54.4%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	89.8%	99.0%
Our Lady's Hospital Navan	100.0%	72.4%
Royal Victoria Eye and Ear Hospital	96.7%	96.7%
National Maternity Hospital	100.0%	91.2%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	98.6%	74.7%
Tallaght Hospital - Adults	100.0%	73.2%
St James's Hospital	100.0%	78.8%
MRH Portlaoise	100.0%	94.3%
MRH Tullamore	97.8%	82.6%
Naas General Hospital	100.0%	79.1%
Coombe Women and Infants University Hospital	100.0%	81.5%
St Lukes Radiation Oncology Network	100.0%	79.3%
Dublin Midlands Hospital Group	99.8%	79.5%
Beaumont Hospital	100.0%	54.2%
Connolly Hospital	100.0%	71.7%
Cavan General Hospital	100.0%	71.4%
Our Lady of Lourdes Hospital	94.5%	93.2%
Rotunda Hospital	95.2%	93.5%
RCSI Hospital Group	98.2%	71.9%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	92.7%
Mallow General Hospital	100.0%	23.8%
South Infirmary Victoria University Hospital	100.0%	78.3%
Mercy University Hospital	100.0%	95.2%
Bantry General Hospital	100.0%	63.2%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	85.6%	90.9%
South/South West Hospital Group	96.5%	90.3%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	92.1%	72.6%
St John's Hospital Limerick	95.5%	81.8%
University of Limerick Hospital Group	92.3%	73.2%
Galway University Hospitals	98.3%	95.3%
Portiuncula University Hospital	96.4%	97.7%
Roscommon University Hospital	55.0%	100.0%
Mayo University Hospital		
Letterkenny University Hospital	100.0%	77.7%
Sligo University Hospital	100.0%	92.3%
Saolta Hospital Group	97.7%	91.9%
National Childrens' Hospital at Tallaght Hospital	66.7%	72.2%
Temple Street Children's University Hospital	93.9%	78.7%
Our Lady's Children's Hospital, Crumlin	75.2%	73.3%
The Children's Hospital Group	81.0%	75.1%
National Cancer Screening Service		
Acute Hospitals Total	96.9%	80.6%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100%	100.0%
Sligo Leitrim Mental Health Service	33.3%	33.3%
Cavan Monaghan Mental Health Service	100.0%	94.7%
Community Health Organisation 1	74.8%	73.0%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	91.3%
Community Health Organisation 3		
Cork Mental Health Services	98.7%	88.0%
Kerry Mental Health Services		
Community Health Organisation 4	98.7%	88.0%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	100.0%
Community Health Organisation 5	100.0%	95.2%
Wicklow Mental Health Service		
St John of God's	100.0%	96.0%
Community Health Organisation 6	100.0%	96.0%
Dublin South Central Mental Health Service - St James's & Tallaght	70.6%	64.7%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	86.3%	83.6%
Louth Meath Mental Health Service	100.0%	100.0%
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service		
Mental Health Services total	93.4%	88.5%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Mullingar, GUH March 2019. GUH April 2019. Naas, Ennis, May 2019. Naas, Mullingar, UHL June 2019.
Acute	A61	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	Mullingar outstanding May 2019
Acute	A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	Outstanding hospitals - SJH, SLRON, Cappagh, MMUH, Mullingar, Navan, RVEEH, Columcille's, SLK, St. Michael's, SVUH, Wexford, Louth, OLOL, PUH, CUH, UHK

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (July) – CHO1 (Donegal)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Jun, Jul) CHO7 (Kildare/West Wicklow)
Primary Care	PC110A PC132	Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks. No of Nursing patients seen	Non Return (Jan, Feb, Mar, April, May, Jun, Jul) – CHO7 (Dublin West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (July) – CHO2 (Galway) Non Return (July) – CHO2 (Mayo) Non Return (July) – CHO2 (Roscommon)
Primary Care	PC103G PC103M PC131	Psychology % of psychology patients on the waiting list for treatment ≤ to 52 weeks % of psychology patients on waiting list for treatment ≤ to 12 weeks No of Psychology patients seen	Non Return (July) – CHO7 (Dublin South City)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (Jan, Feb, Mar, April, May, Jun, Jul) - CHO7 (Dublin West)
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar) - CHO4 (Arbour House, Kerry Clinic) Non Return (May) - CHO4 (Arbour House), CHO6 (Dublin South, Dublin South East, Wicklow)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year)	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar) - CHO4 (Arbour House, Kerry Clinic) Non Return (May) - CHO4 (Arbour House), CHO6 (Dublin South, Dublin South East, Wicklow)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) – CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) – CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) – CHO1 (Donegal)
Palliative Care	PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) – CHO1 (Donegal)
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return (Jul) – CHO2 (Mayo)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return (Jul) – CHO2 (Mayo)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return (Jul) – CHO2 (Mayo)
Palliative Care	PAC38	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Mar, Apr, May, Jun, Jul) - CHI at Temple Street
Palliative Care	PAC37	No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb, Mar, Apr) - CHO8 (Laois/Offaly, Longford Westmeath) Non Return (July) - CHO1 (Cavan/Monaghan, Louth, Meath) CHO 4 (Wexford)
Mental Health CAMHS	MH5	CAMHS Admission of Children to CAMHS	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb, Mar, Apr, May, June, July)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (March, April, May, June, July) CHO7 Ballyfermot/St James (April, May, June, July)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (March, April, May, June, July) CHO7 Ballyfermot/St James (April, May, June, July)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Returns CHO7 Clondalkin (March, April, May, June, July) CHO7 Ballyfermot/St James (April, May, June, July)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Returns CHO7 Clondalkin (March, April, May, June, July) CHO7 Ballyfermot/St James (April, May, June, July)
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Returns CHO7 Clondalkin (March, April, May, June, July) CHO7 Ballyfermot/St James (April, May, June, July)
Mental Health CAMHS	MH50	CAMHS waiting list	Non Returns CHO7 Clondalkin (March, April, May, June, July) CHO7 Ballyfermot/St James (April, May, June, July)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Returns CHO7 Clondalkin (March, April, May, June, July) CHO7 Ballyfermot/St James (April, May, June, July)
Mental Health CAMHS	MH57	CAMHS CAMHS Bed Days Used	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb, Mar, Apr, May, June, July)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Returns CHO7 Clondalkin (March, April, May, June, July) CHO7 Ballyfermot/St James (April, May, June, July)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Returns CHO7 Clondalkin (March, April, May, June, July) CHO7 Ballyfermot/St James (April, May, June, July)
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Returns CHO5 Wexford North CHO5 Wexford South CHO7 Camac CHO9 Millmount CHO9 North Strand
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO5 Wexford North CHO5 Wexford South CHO7 Camac CHO9 Millmount CHO9 North Strand
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Returns CHO2 Roscommon/Boyle (May, June) CHO2 Ballinasloe/Portumna CHO7 Ballyfermot CHO9 Marino/Clontarf
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Returns CHO5 Wexford North CHO5 Wexford South CHO7 Camac CHO9 Millmount CHO9 North Strand
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO5 Wexford North CHO5 Wexford South CHO7 Camac CHO9 Millmount CHO9 North Strand
Disabilities	DIS 108	No of residential places for people with a disability	Returned as a quarterly metric, quarter one & quarter two data returned.