

August 2019

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period August 2019											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19	
Discharge Activity													
Inpatient	M-1M	641,959	637,173	372,818	371,673	-0.3%	370,954	0.2%	56,233	49,802	54,565		
Inpatient Weighted Units	M-1M	644,925	638,103	372,855	366,269	-1.8%	375,440	-2.4%	56,636	48,838	52,586		
Day case (includes dialysis)	M-1M	1,073,916	1,069,702	630,870	645,745	2.4%	624,225	3.4%	98,955	84,709	99,264		
Day case Weighted Units (includes dialysis)	M-1M	1,053,545	1,037,248	611,211	628,700	2.9%	612,889	2.6%	96,811	81,348	94,940		
Total inpatient and day cases	M-1M	1,715,875	1,706,875	1,003,688	1,017,418	1.4%	995,179	2.2%	155,188	134,511	153,829		
Emergency inpatient discharges	M-1M	439,443	444,010	259,061	257,432	-0.6%	253,991	1.4%	38,746	33,665	37,424		
Elective inpatient discharges	M-1M	91,808	85,660	49,989	52,965	6.0%	52,849	0.2%	8,617	7,682	8,384		
Maternity inpatient discharges	M-1M	110,708	107,503	63,768	61,276	-3.9%	64,114	-4.4%	8,870	8,455	8,757		
Inpatient discharges ≥75 years	M-1M	124,774	124,094	73,477	73,638	0.2%	72,592	1.4%	11,287	9,724	11,011		
Day case discharges ≥75 years	M-1M	192,784	190,526	112,305	117,390	4.5%	111,098	5.7%	18,061	15,747	18,344		
Emergency Care													
New ED attendances	M	1,224,495	1,228,415	817,641	833,449	1.9%	813,753	2.4%	108,900	99,454	105,391	101,586	
Return ED attendances	M	99,236	99,570	66,581	71,747	7.8%	66,017	8.7%	9,454	8,410	9,190	9,368	
Injury unit attendances	M	93,997	96,518	65,325	64,772	-0.8%	63,613	1.8%	9,576	7,711	8,796	8,422	
Other emergency presentations	M	49,918	50,633	34,579	29,202	-15.5%	34,035	-14.2%	3,573	3,206	3,727	3,366	
Births													
Total no. of births	M	61,092	60,861	40,519	39,336	-2.9%	40,285	-2.4%	5,025	4,720	5,246	5,285	
Outpatients													
No. of new and return outpatient attendances	M	3,337,048	3,339,859	2,233,534	2,235,792	0.1%	2,230,595	0.2%	305,813	256,636	298,978	271,657	
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.5	8.7%	2.5	0.0%	2.5	2.6	2.6	2.6	
Activity Based Funding (MFTP) model													
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	95%	88%	-12.0%	91.0%	-3.3%	90%	90%	88%		
Inpatient & Daycase Waiting Times													
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	84.4%	-0.7%	82.1%	2.8%	84.5%	84.5%	84.5%	84.4%	
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	92.1%	-3.1%	90.6%	1.7%	92.4%	92.5%	92.3%	92.1%	
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	92.2%	8.5%	83.8%	10.0%	90.2%	90.1%	90.0%	92.2%	
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	82.5%	-8.3%	82.9%	-0.5%	83.0%	83.9%	83.1%	82.5%	
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	68.8%	-14.0%	71.2%	-3.4%	68.9%	68.9%	68.9%	68.8%	
Colonoscopy / Gastrointestinal Service													
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	46.3%	-33.9%	52.7%	-12.3%	50.4%	49.6%	49.1%	46.3%	
No. of people waiting > four weeks (new) for access to an urgent colonoscopy	M	253	0	0	169		209	-19.1%	80	7	2	19	
Emergency Care and Patient Experience Time													
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	63.3%	-15.6%			64.8%	64.3%	64.3%	63.3%	
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	78.6%	-20.6%			80.1%	79.2%	79.4%	78.6%	
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.5%	30.0%			6.3%	6.8%	6.7%	6.8%	
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.4%	-2.6%			97.1%	96.7%	96.3%	96.3%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	41.7%	-56.1%			43.4%	43.5%	44.1%	43.0%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	60.0%	-39.4%			62.6%	61.9%	62.4%	61.6%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	90.9%	-8.2%			93.3%	92.1%	91.5%	91.1%	
Length of Stay													
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.8	11.6%	4.8	0.0%	4.6	4.7	4.7		
Medical													
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	7.1	12.7%	7.2	-1.4%	7.0	7.1	7.1		
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	62.1%	-17.2%	60.4%	2.8%	62.1%	66.6%	63.5%	61.7%	
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	32.4%	-28.0%	31%	5.9%	32.1%	32.0%	33.1%		
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.4%	2.7%	11.3%	0.9%	10.8%	10.2%	10.9%		

NSP KPI Overview		Reporting Period August 2019										
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Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.3	6.0%	5.5	-3.6%	5.3	5.3	5.1	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	75.3%	-8.2%	74.7%	0.8%	76.6%	76.4%	75.0%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	45.8%	-23.7%	48.1%	-4.8%	39.8%	46.6%	54.2%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.1%	-30.0%	2.0%	5.0%	1.9%	2.0%	2.0%	
Delayed Discharges												
No. of bed days lost through delayed discharges	M	206,606	≤200,750	133,650	153,007	14.5%	136,239	12.3%	19,486	18,895	20,873	22,639
No. of beds subject to delayed discharges	M	476	≤550	≤550	786	42.9%	564	39.4%	591	599	711	786
Health Care Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1/10,000 BDU	0.7	-33.1%	1.1	-39.2%	0.9	1.0	0.9	0.7
Rate of new cases of hospital acquired C. difficile infection	M	2.2	<2/ 10,000 BDU	<2/ 10,000 BDU	2.5	25.0%	2.0	25.0%	3.2	2.7	3.2	2.5
No. of new cases of CPE	M	531	N/A	N/A	412		299	37.8%	35	64	52	53
National Early Warning Score (NEWS)												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.5	4.2%			2.4			
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	68.5%	100%	100%	71.0%	-29.0%	57.8%		73.3%	64.4%		
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	91.2%	5.9%	89.5%	1.9%	94.7%			68.4%
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	70.6%	-25.7%			68.7%	73.1%	72.5%	74.4%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	13,067	14,130	8.1%	13,303	6.2%	1,974	1,639	1,688	1,697
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	12,413	9,653	-22.2%	9,356	3.2%	1,373	1,189	1,160	1,236
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	68.3%	-28.1%	70.3%	-2.9%	69.6%	72.5%	68.7%	72.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	15,000	14,735	-1.8%	14,485	1.7%	2,108	1,907	1,785	1,670
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	14,250	10,359	-27.3%	10,301	0.6%	1442	1464	1335	1151
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	70.3%	-26.0%	71.1%	-1.1%	68.4%	76.8%	74.8%	68.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,958	1,926	1,944	1,746
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.2%	9.1%	9.1%	

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Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	2,467	2,410	-2.3%	2,499	-3.6%	327	268	358	274
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	2,343	2,084	-11.1%	2,175	-4.2%	277	237	300	237
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	86.5%	-9.0%	87.0%	-0.6%	84.7%	88.4%	83.8%	86.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,126	1,143	1,159	1,173
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					30.9%	31.7%	31.8%	32.2%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	2,067	2,679	29.6%	2,182	22.8%	386	354	358	331
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	1,860	1,827	-1.8%	1,628	12.2%	196	226	283	239
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	68.2%	-24.2%	74.6%	-8.6%	50.8%	63.8%	79.1%	72.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,123	1,165	1,189	1,064
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	3,467	3,889	12.2%	3,574	8.8%	535	465	546	473
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	3,120	3,336	6.9%	2,875	16.0%	473	403	449	396
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	85.8%	-4.7%	80.4%	6.6%	88.4%	86.7%	82.2%	83.7%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	86.0%	-9.4%	89.3%	-3.7%	87.5%	88.0%	85.9%	85.3%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file
No data returned for AMAU within 6 hrs for July 2019

Discharge Activity - Inpatient				Reporting Period August 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-19		Jun-19		Jul-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	641,959	644,925	637,173	638,103	372,818	372,855	371,673	366,269	-0.3%	-1.8%	370,954	375,440	0.2%	-2.4%	56,233	56,636	49,802	48,838	54,565	52,586
Children's Health Ireland	M-1M	25,040	30,182	25,000	30,553	14,725	17,261	14,228	16,854	-3.4%	-2.4%	14,684	17,139	-3.1%	-1.7%	2,139	2,536	1,895	2,267	1,984	2,342
Dublin Midlands Hospital Group	M-1M	97,537	112,598	96,761	112,299	56,420	64,995	57,046	65,637	1.1%	1.0%	56,110	65,173	1.7%	0.7%	8,805	10,729	7,576	8,875	8,585	9,628
Coombe Women and Infants University Hospital	M-1M	18,931	10,227	18,648	10,352	11,040	6,104	10,898	5,713	-1.3%	-6.4%	11,048	5,994	-1.4%	-4.7%	1,699	959	1,526	756	1,713	837
MRH Portlaoise	M-1M	14,427	7,415	14,207	7,402	8,500	4,408	8,619	4,111	1.4%	-6.7%	8,461	4,395	1.9%	-6.5%	1,299	607	1,092	521	1,215	566
MRH Tullamore	M-1M	11,592	11,587	11,504	11,588	6,583	6,603	7,345	6,562	11.6%	-0.6%	6,562	6,630	11.9%	-1.0%	1,194	1,057	1,007	842	1,146	1,043
Naas General Hospital	M-1M	10,137	9,325	9,817	9,149	5,786	5,397	5,897	5,550	1.9%	2.8%	5,720	5,419	3.1%	2.4%	819	874	731	739	824	794
St. James's Hospital	M-1M	23,688	45,775	23,736	44,944	13,851	26,343	13,538	26,850	-2.3%	1.9%	13,735	26,458	-1.4%	1.5%	2,153	4,484	1,828	3,535	2,071	4,018
St. Luke's Radiation Oncology Network	M-1M	1,459	3,134	1,410	3,079	810	1,793	832	1,734	2.7%	-3.3%	816	1,783	2.0%	-2.7%	135	281	102	222	141	248
Tallaght University Hospital	M-1M	17,303	25,140	17,439	25,786	9,850	14,346	9,917	15,116	0.7%	5.4%	9,768	14,497	1.5%	4.3%	1,506	2,466	1,290	2,259	1,475	2,122
Ireland East Hospital Group	M-1M	133,503	137,683	132,078	137,027	77,450	80,502	78,181	77,459	0.9%	-3.8%	77,015	81,147	1.5%	-4.5%	12,080	12,132	10,331	10,094	11,095	11,422
Cappagh National Orthopaedic Hospital	M-1M	2,512	5,551	2,489	5,441	1,433	3,182	1,202	2,516	-16.1%	-20.9%	1,436	3,193	-16.3%	-21.2%	180	355	155	307	152	314
Mater Misericordiae University Hospital	M-1M	22,816	39,094	22,929	38,994	13,451	22,525	12,913	22,389	-4.0%	-0.6%	13,374	22,713	-3.4%	-1.4%	2,019	3,471	1,674	2,836	1,881	3,720
MRH Mullingar	M-1M	18,531	11,056	18,358	10,810	10,566	6,404	11,275	6,555	6.7%	2.4%	10,520	6,424	7.2%	2.0%	1,734	1,027	1,452	853	1,579	849
National Maternity Hospital	M-1M	14,209	9,085	14,206	9,313	8,319	5,383	7,915	5,228	-4.9%	-2.9%	8,315	5,271	-4.8%	-0.8%	1,161	828	1,117	745	1,129	680
Our Lady's Hospital Navan	M-1M	6,776	5,396	6,617	5,417	3,937	3,207	4,098	2,904	4.1%	-9.5%	3,892	3,231	5.3%	-10.1%	660	442	538	385	604	539
Royal Victoria Eye and Ear Hospital	M-1M	2,288	2,376	2,263	2,264	1,327	1,317	1,274	1,263	-4.0%	-4.1%	1,331	1,355	-4.3%	-6.8%	187	194	198	191	164	150
St. Columille's Hospital	M-1M	5,676	3,560	5,595	3,540	3,318	2,081	3,515	1,935	5.9%	-7.0%	3,270	2,086	7.5%	-7.2%	500	280	456	216	523	296
St. Luke's General Hospital Kilkenny	M-1M	19,077	11,657	18,693	11,434	11,132	7,039	11,140	6,358	0.1%	-9.7%	11,089	7,085	0.5%	-10.3%	1,721	983	1,414	779	1,602	911
St. Michael's Hospital	M-1M	3,395	3,259	3,422	3,260	2,040	1,948	2,083	1,928	2.1%	-1.0%	2,022	1,967	3.0%	-2.0%	326	287	279	252	279	251
St. Vincent's University Hospital	M-1M	21,705	34,511	21,526	34,622	12,550	20,348	13,102	19,590	4.4%	-3.7%	12,461	20,746	5.1%	-5.6%	2,113	3,268	1,793	2,621	1,752	2,770
Wexford General Hospital	M-1M	16,518	12,138	15,980	11,933	9,377	7,067	9,664	6,791	3.1%	-3.9%	9,305	7,077	3.9%	-4.0%	1,479	996	1,255	908	1,430	942
RCSI Hospitals Group	M-1M	101,715	98,406	102,365	97,843	59,656	56,912	58,206	58,323	-2.4%	2.5%	59,316	57,206	-1.9%	2.0%	8,717	8,814	7,908	8,011	8,758	8,634
Beaumont Hospital	M-1M	24,813	42,576	24,963	41,818	14,454	24,346	14,042	26,589	-2.9%	9.2%	14,385	24,683	-2.4%	7.7%	2,080	4,193	1,879	3,818	2,076	4,098
Cavan General Hospital	M-1M	17,362	10,785	17,310	10,815	10,207	6,448	9,542	5,938	-6.5%	-7.9%	10,156	6,463	-6.0%	-8.1%	1,466	826	1,201	765	1,377	818
Connolly Hospital	M-1M	14,020	13,514	14,391	13,613	8,123	7,509	8,646	8,471	6.4%	12.8%	8,054	7,559	7.4%	12.1%	1,329	1,248	1,238	1,188	1,250	1,193
Louth County Hospital	M-1M	44	40	47	42	26	24	20	22	-23.1%	-8.5%	26	24	-23.1%	-8.3%	3	4			1	1
Monaghan Hospital	M-1M	1	0			0	0	0	0			0	0								
Our Lady of Lourdes Hospital	M-1M	31,216	21,888	31,210	21,993	18,566	12,932	17,583	12,209	-5.3%	-5.6%	18,418	12,912	-4.5%	-5.4%	2,676	1,889	2,341	1,569	2,724	1,805
Rotunda Hospital	M-1M	14,259	9,606	14,444	9,562	8,280	5,654	8,373	5,093	1.1%	-9.9%	8,277	5,566	1.2%	-8.5%	1,163	654	1,249	671	1,330	719
Saolta University Health Care Group	M-1M	116,824	103,487	114,703	100,619	67,332	58,995	68,141	58,696	1.2%	-0.5%	67,167	60,140	1.5%	-2.4%	10,260	8,979	9,073	7,591	10,158	8,079
Galway University Hospitals	M-1M	39,219	46,315	38,385	44,683	22,600	26,436	22,621	25,729	0.1%	-2.7%	22,500	26,985	0.5%	-4.7%	3,472	3,980	3,110	3,396	3,427	3,340
Letterkenny University Hospital	M-1M	24,367	17,407	23,876	16,956	14,065	9,994	14,050	10,176	-0.1%	1.8%	14,024	10,062	0.2%	1.1%	2,061	1,532	1,853	1,336	2,108	1,497
Mayo University Hospital	M-1M	19,623	13,587	19,363	13,575	11,239	7,741	11,832	7,700	5.3%	-0.5%	11,202	7,842	5.6%	-1.8%	1,771	1,092	1,487	940	1,723	1,054
Portiuncula University Hospital	M-1M	13,282	8,758	12,884	8,654	7,574	5,059	7,654	4,952	1.1%	-2.1%	7,687	5,072	-0.4%	-2.4%	1,137	731	1,025	638	1,136	732
Roscommon University Hospital	M-1M	1,744	1,847	1,683	1,805	993	1,067	1,231	1,245	24.0%	16.7%	987	1,070	24.7%	16.4%	195	217	165	136	196	182
Sligo University Hospital	M-1M	18,589	15,573	18,512	14,945	10,861	8,698	10,753	8,891	-1.0%	2.2%	10,767	9,109	-0.1%	-2.4%	1,624	1,426	1,433	1,144	1,568	1,274

Discharge Activity - Inpatient Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-19		Jun-19		Jul-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	114,736	119,304	113,568	117,008	66,526	69,149	65,635	66,305	-1.3%	-4.1%	66,041	69,318	-0.6%	-4.3%	9,778	10,051	8,966	9,032	9,496	9,330
Bantry General Hospital	M-1M	4,311	3,066	4,376	3,033	2,524	1,710	2,723	1,890	7.9%	10.5%	2,500	1,741	8.9%	8.6%	420	268	386	266	371	270
Cork University Hospital	M-1M	44,363	50,150	43,873	48,616	25,597	28,776	25,109	26,677	-1.9%	-7.3%	25,513	28,989	-1.6%	-8.0%	3,742	4,022	3,434	3,626	3,594	3,533
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	1,600	871	1,581	541	976	468	840	-13.5%	-14.0%	540	993	-13.3%	-15.4%	74	121	77	146	68	131
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	2,568	1,353	2,407	1,343	-6.3%	-0.7%	2,542	1,369	-5.3%	-1.9%	334	206	304	169	319	176
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	5,847	6,860	5,542	6,766	-5.2%	-1.4%	5,800	6,929	-4.4%	-2.4%	838	1,002	759	982	817	974
South Infirmary Victoria University Hospital	M-1M	4,968	7,130	4,917	6,936	2,924	4,191	2,862	3,987	-2.1%	-4.9%	2,922	4,230	-2.1%	-5.7%	429	621	411	577	442	589
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	6,970	5,528	7,218	5,508	3.6%	-0.4%	6,944	5,533	3.9%	-0.5%	1,053	824	932	709	1,108	755
UH Kerry	M-1M	14,669	11,632	14,745	11,800	8,673	6,981	8,269	6,509	-4.7%	-6.8%	8,466	6,702	-2.3%	-2.9%	1,239	1,093	1,191	853	1,213	951
UH Waterford	M-1M	19,062	22,100	18,729	21,614	10,882	12,774	11,037	12,782	1.4%	0.1%	10,814	12,835	2.1%	-0.4%	1,649	1,892	1,472	1,705	1,564	1,950
UL Hospitals Group	M-1M	52,604	43,265	52,698	42,754	30,709	25,042	30,236	22,995	-1.5%	-8.2%	30,621	25,317	-1.3%	-9.2%	4,454	3,395	4,053	2,968	4,489	3,151
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	856	1,434	890	1,533	4.0%	6.9%	856	1,461	4.0%	4.9%	131	251	122	220	120	203
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	3,396	1,463	3,515	1,404	3.5%	-4.0%	3,374	1,474	4.2%	-4.7%	521	211	508	183	548	211
Nenagh Hospital	M-1M	3,512	1,674	3,409	1,603	2,018	945	2,026	918	0.4%	-2.9%	2,002	959	1.2%	-4.3%	308	151	266	129	315	152
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	2,853	2,179	2,629	2,005	-7.9%	-8.0%	2,848	2,198	-7.7%	-8.8%	356	278	326	258	380	263
UH Limerick	M-1M	29,484	27,970	29,960	27,526	17,332	16,178	17,150	14,652	-1.1%	-9.4%	17,282	16,424	-0.8%	-10.8%	2,551	2,169	2,293	1,880	2,563	2,002
UMH Limerick	M-1M	7,344	4,830	7,138	4,860	4,254	2,842	4,026	2,480	-5.4%	-12.7%	4,259	2,800	-5.5%	-11.4%	587	334	538	297	563	320

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)		Reporting Period August 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-19		Jun-19		Jul-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,073,916	1,053,545	1,069,702	1,037,248	630,870	611,211	645,745	628,700	2.4%	2.9%	624,225	612,889	3.4%	2.6%	98,955	96,811	84,709	81,348	99,264	94,940
Children's Health Ireland	M-1M	28,755	37,695	28,784	38,275	17,086	22,771	16,796	21,946	-1.7%	-3.6%	16,832	22,153	-0.2%	-0.9%	2,510	3,288	2,142	2,733	2,533	3,531
Dublin Midlands Hospital Group	M-1M	227,603	184,776	225,964	183,199	132,218	106,992	135,990	112,064	2.9%	4.7%	130,740	106,122	4.0%	5.6%	20,761	17,231	18,017	14,520	21,174	17,111
Coombe Women and Infants University Hospital (6)	M-1M	7,993	6,104	7,968	6,606	4,781	3,944	4,463	3,752	-6.7%	-4.9%	4,763	3,615	-6.3%	3.8%	755	642	598	520	571	524
MRH Portlaoise	M-1M	6,716	6,207	6,659	6,232	3,939	3,734	4,114	3,951	4.4%	5.8%	3,884	3,616	5.9%	9.3%	642	631	477	458	703	703
MRH Tullamore	M-1M	32,899	29,787	32,650	29,183	19,320	17,321	19,017	17,146	-1.6%	-1.0%	19,108	17,412	-0.5%	-1.5%	2,854	2,552	2,446	2,171	2,804	2,537
Naas General Hospital	M-1M	7,683	8,414	7,784	8,501	4,586	4,985	4,308	4,806	-6.1%	-3.6%	4,517	4,957	-4.6%	-3.0%	678	780	587	616	696	769
St. James's Hospital	M-1M	54,886	57,002	55,145	56,537	32,443	33,184	33,113	35,099	2.1%	5.8%	31,939	33,193	3.7%	5.7%	5,128	5,470	4,278	4,544	5,049	5,351
St. Luke's Radiation Oncology Network	M-1M	70,572	28,797	69,032	28,695	39,779	16,728	43,462	18,030	9.3%	7.8%	39,536	16,124	9.9%	11.8%	6,606	2,805	5,956	2,381	7,054	2,474
Tallaght University Hospital (6)	M-1M	46,854	48,467	46,726	47,444	27,370	27,097	27,513	29,283	0.5%	8.1%	26,993	27,207	1.9%	7.6%	4,098	4,352	3,675	3,831	4,297	4,753
Ireland East Hospital Group	M-1M	195,763	213,112	193,738	206,741	115,032	122,183	120,187	129,650	4.5%	6.1%	113,452	123,369	5.9%	5.1%	18,288	19,892	15,487	16,697	18,627	19,969
Cappagh National Orthopaedic Hospital	M-1M	7,670	10,305	7,672	10,045	4,491	5,929	4,685	6,158	4.3%	3.9%	4,423	5,977	5.9%	3.0%	713	913	512	631	666	856
Mater Misericordiae University Hospital	M-1M	58,995	62,716	57,103	59,449	34,153	35,114	36,743	37,900	7.6%	7.9%	33,868	36,038	8.5%	5.2%	5,351	5,754	4,650	4,864	5,642	5,834
MRH Mullingar	M-1M	9,680	10,150	9,885	10,330	5,989	6,143	4,965	5,900	-17.1%	-4.0%	5,905	5,973	-15.9%	-1.2%	699	866	576	730	715	847
National Maternity Hospital (6)	M-1M	2,905	3,190	2,924	3,973	1,715	2,359	2,097	2,615	22.3%	10.9%	1,705	1,935	23.0%	35.1%	315	424	289	362	318	400
Our Lady's Hospital Navan	M-1M	6,091	8,744	6,024	8,808	3,487	5,046	3,730	5,454	7.0%	8.1%	3,441	4,948	8.4%	10.2%	578	784	467	650	649	899
Royal Victoria Eye and Ear Hospital	M-1M	12,329	21,143	12,072	18,652	7,246	11,204	8,055	12,712	11.2%	13.5%	7,080	12,129	13.8%	4.8%	1,185	1,898	1,076	1,669	1,265	1,913
St. Columille's Hospital	M-1M	3,127	4,547	2,957	4,498	1,781	2,596	2,098	3,475	17.8%	33.9%	1,745	2,502	20.2%	38.9%	355	594	268	496	334	512
St. Luke's General Hospital Kilkenny	M-1M	10,876	11,485	10,606	11,267	6,390	6,702	6,105	6,309	-4.5%	-5.9%	6,281	6,657	-2.8%	-5.2%	984	1,014	822	839	990	1,046
St. Michael's Hospital	M-1M	5,979	6,756	5,963	6,625	3,544	4,020	3,167	4,060	-10.6%	1.0%	3,484	3,989	-9.1%	1.8%	540	690	393	514	420	502
St. Vincent's University Hospital	M-1M	68,751	63,054	69,192	61,929	40,813	36,482	42,224	37,762	3.5%	3.5%	40,170	36,823	5.1%	2.6%	6,530	5,777	5,567	4,960	6,645	6,032
Wexford General Hospital (6)	M-1M	9,360	11,021	9,340	11,167	5,423	6,586	6,318	7,305	16.5%	10.9%	5,350	6,395	18.1%	14.2%	1,038	1,179	867	982	983	1,128
RCSI Hospitals Group	M-1M	155,689	142,368	155,117	142,249	91,701	83,315	94,104	86,373	2.6%	3.7%	90,571	82,871	3.9%	4.2%	14,479	13,334	12,558	11,402	14,769	13,489
Beaumont Hospital	M-1M	90,192	78,156	90,307	77,687	53,384	45,570	54,679	47,987	2.4%	5.3%	52,617	45,877	3.9%	4.6%	8,490	7,416	7,329	6,318	8,468	7,422
Cavan General Hospital	M-1M	19,311	17,340	18,868	17,013	11,213	10,124	11,864	10,375	5.8%	2.5%	11,152	10,110	6.4%	2.6%	1,799	1,589	1,590	1,364	1,918	1,670
Connolly Hospital	M-1M	13,253	15,864	13,358	15,856	7,911	9,141	7,771	9,087	-1.8%	-0.6%	7,819	9,107	-0.6%	-0.2%	1,187	1,419	1,063	1,271	1,274	1,506
Louth County Hospital (6)	M-1M	9,423	10,842	9,410	10,810	5,558	6,354	5,385	6,234	-3.1%	-1.9%	5,469	6,285	-1.5%	-0.8%	752	885	654	805	846	961
Monaghan Hospital	M-1M	4,537	3,731	4,614	3,676	2,748	2,153	2,478	1,963	-9.8%	-8.8%	2,716	2,170	-8.8%	-9.5%	385	299	352	268	378	281
Our Lady of Lourdes Hospital	M-1M	9,718	9,363	9,670	9,209	5,662	5,328	5,912	5,577	4.4%	4.7%	5,583	5,324	5.9%	4.8%	911	904	777	733	938	887
Rotunda Hospital (6)	M-1M	9,255	7,076	8,890	7,998	5,225	4,646	6,015	5,149	15.1%	10.8%	5,215	4,000	15.3%	28.7%	955	822	793	644	947	761
Saolta University Health Care Group	M-1M	192,722	189,018	191,206	183,942	112,536	108,677	115,934	110,343	3.0%	1.5%	112,191	110,447	3.3%	-0.1%	17,907	16,880	15,005	13,732	17,906	16,186
Galway University Hospitals (6)	M-1M	86,208	82,055	85,878	80,050	50,552	47,232	52,562	47,271	4.0%	0.1%	50,371	48,186	4.3%	-1.9%	8,226	7,273	6,897	5,726	8,173	6,489
Letterkenny University Hospital (6)	M-1M	31,008	28,828	30,636	28,314	18,163	16,756	17,725	17,003	-2.4%	1.5%	18,099	16,746	-2.1%	1.5%	2,667	2,548	2,321	2,288	2,619	2,535
Mayo University Hospital	M-1M	26,041	23,763	25,632	22,711	14,876	13,496	15,573	14,082	4.7%	4.3%	15,041	13,826	3.5%	1.9%	2,444	2,231	2,003	1,724	2,418	2,123
Portlincula University Hospital	M-1M	9,439	10,224	9,602	10,563	5,667	6,203	5,703	6,165	0.6%	-0.6%	5,551	5,987	2.7%	3.0%	869	977	705	806	886	931
Roscommon University Hospital	M-1M	8,982	10,188	8,935	9,926	5,260	5,805	5,781	5,940	9.9%	2.3%	5,177	5,895	11.7%	0.8%	918	941	718	716	1,006	1,022
Sligo University Hospital (6)	M-1M	31,044	33,957	30,523	32,378	18,018	19,186	18,590	19,881	3.2%	3.6%	17,952	19,804	3.6%	0.4%	2,783	2,911	2,361	2,471	2,804	3,087

Day Case (including Dialysis)		Reporting Period August 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-19		Jun-19		Jul-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	212,610	217,761	214,373	215,015	126,865	127,790	125,525	127,572	-1.1%	-0.2%	125,386	128,133	0.1%	-0.4%	19,281	19,871	16,494	16,838	18,395	18,442
Bantry General Hospital	M-1M	2,390	2,594	2,456	2,698	1,412	1,543	1,335	1,486	-5.5%	-3.7%	1,383	1,518	-3.5%	-2.1%	182	216	180	208	235	236
Cork University Hospital	M-1M	77,568	64,824	78,458	64,221	46,424	38,391	44,061	36,976	-5.1%	-3.7%	45,969	38,134	-4.2%	-3.0%	6,637	5,758	5,785	4,792	6,468	5,097
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,175	2,218	1,228	2,293	796	1,476	602	1,339	-24.4%	-9.3%	785	1,452	-23.3%	-7.8%	98	177	76	163	93	221
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	2,892	3,961	3,181	4,198	10.0%	6.0%	2,844	3,927	11.8%	6.9%	496	620	335	424	500	654
Mercy University Hospital	M-1M	23,895	25,355	24,321	25,173	14,268	14,783	14,412	15,464	1.0%	4.6%	14,076	14,926	2.4%	3.6%	2,217	2,442	1,914	2,032	2,048	2,224
South Infirmary Victoria University Hospital	M-1M	33,901	38,806	34,272	37,825	20,654	22,671	20,424	22,668	-1.1%	0.0%	20,337	22,980	0.4%	-1.4%	3,296	3,680	2,638	3,040	2,918	3,255
South Tipperary General Hospital (6)	M-1M	5,996	6,262	6,100	6,325	3,528	3,629	3,665	3,822	3.9%	5.3%	3,468	3,583	5.7%	6.7%	576	625	489	507	583	613
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	11,197	10,900	11,781	11,253	5.2%	3.2%	11,118	10,914	6.0%	3.1%	1,852	1,821	1,576	1,456	1,788	1,669
UH Waterford (6)	M-1M	43,660	52,336	43,949	51,651	25,694	30,436	26,064	30,368	1.4%	-0.2%	25,406	30,697	2.6%	-1.1%	3,927	4,533	3,501	4,216	3,762	4,473
UL Hospitals Group	M-1M	60,774	68,815	60,520	67,827	35,432	39,482	37,209	40,752	5.0%	3.2%	35,053	39,794	6.2%	2.4%	5,729	6,315	5,006	5,426	5,860	6,212
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	1,641	2,690	1,702	2,802	3.7%	4.2%	1,618	2,663	5.2%	5.2%	253	435	208	345	253	421
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	4,303	4,345	4,012	4,302	-6.8%	-1.0%	4,235	4,355	-5.3%	-1.2%	640	687	527	550	591	606
Nenagh Hospital	M-1M	7,915	10,037	7,915	9,980	4,633	5,751	4,409	5,562	-4.8%	-3.3%	4,580	5,757	-3.7%	-3.4%	666	869	587	730	595	747
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	3,102	4,272	3,127	4,535	0.8%	6.2%	3,064	4,175	2.1%	8.6%	489	707	449	629	433	637
UH Limerick	M-1M	37,382	39,236	37,126	38,248	21,715	22,358	23,910	23,472	10.1%	5.0%	21,518	22,795	11.1%	3.0%	3,670	3,599	3,230	3,165	3,977	3,783
UMH Limerick	M-1M	70	85	72	128	38	66	49	83	28.9%	25.4%	38	49	28.9%	69.4%	11	18	5	8	11	18

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency Inpatient Discharges		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M-1M	439,443	444,010	259,061	257,432	-0.6%	253,991	1.4%	36,887	38,746	33,665	37,424
Children's Health Ireland	M-1M	18,192	18,387	10,790	10,148	-5.9%	10,689	-5.1%	1,324	1,540	1,322	1,364
Dublin Midlands Hospital Group	M-1M	62,627	63,046	36,809	36,669	-0.4%	36,065	1.7%	5,140	5,564	4,726	5,412
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	657	622	-5.3%	656	-5.2%	92	109	89	89
MRH Portlaoise	M-1M	9,484	9,322	5,621	5,635	0.2%	5,540	1.7%	796	850	667	757
MRH Tullamore	M-1M	9,221	9,317	5,375	5,937	10.5%	5,214	13.9%	862	962	820	906
Naas General Hospital	M-1M	9,497	9,420	5,563	5,565	0.0%	5,359	3.8%	765	776	674	767
St. James's Hospital	M-1M	18,576	18,820	11,058	10,440	-5.6%	10,907	-4.3%	1,438	1,613	1,391	1,611
St. Luke's Radiation Oncology Network	M-1M	202	290	122	99	-18.9%	119	-16.8%	24	17	11	11
Tallaght University Hospital	M-1M	14,506	14,739	8,413	8,371	-0.5%	8,270	1.2%	1,163	1,237	1,074	1,271
Ireland East Hospital Group	M-1M	91,287	91,162	53,508	54,925	2.6%	52,529	4.6%	7,904	8,470	7,128	7,969
Cappagh National Orthopaedic Hospital	M-1M	8	10	6	5	-16.7%	6	-16.7%	1			
Mater Misericordiae University Hospital	M-1M	18,199	18,347	10,777	10,489	-2.7%	10,646	-1.5%	1,458	1,655	1,319	1,543
MRH Mullingar	M-1M	11,459	11,400	6,610	7,004	6.0%	6,461	8.4%	973	1,091	891	959
National Maternity Hospital	M-1M	1,595	1,835	987	1,045	5.9%	982	6.4%	121	152	144	271
Our Lady's Hospital Navan	M-1M	5,713	5,645	3,333	3,585	7.6%	3,251	10.3%	525	582	469	506
Royal Victoria Eye and Ear Hospital	M-1M	689	855	478	369	-22.8%	426	-13.4%	59	44	55	56
St. Columille's Hospital	M-1M	5,371	5,307	3,176	3,325	4.7%	3,128	6.3%	493	464	433	497
St. Luke's General Hospital Kilkenny	M-1M	15,624	15,419	9,216	9,308	1.0%	9,085	2.5%	1,383	1,409	1,176	1,326
St. Michael's Hospital	M-1M	2,345	2,375	1,434	1,575	9.8%	1,406	12.0%	235	227	208	236
St. Vincent's University Hospital	M-1M	17,249	17,236	10,063	10,432	3.7%	9,836	6.1%	1,486	1,637	1,447	1,438
Wexford General Hospital	M-1M	13,035	12,733	7,428	7,788	4.8%	7,302	6.7%	1,170	1,209	986	1,137
RCSI Hospitals Group	M-1M	68,847	71,260	41,053	39,832	-3.0%	40,256	-1.1%	5,756	5,998	5,282	5,851
Beaumont Hospital	M-1M	18,955	19,223	11,143	10,694	-4.0%	10,968	-2.5%	1,573	1,580	1,375	1,553
Cavan General Hospital	M-1M	12,896	13,357	7,777	7,305	-6.1%	7,551	-3.3%	1,043	1,125	931	1,076
Connolly Hospital	M-1M	11,660	12,267	6,915	7,348	6.3%	6,757	8.7%	1,091	1,101	1,050	1,072
Our Lady of Lourdes Hospital	M-1M	23,127	23,467	14,005	13,126	-6.3%	13,770	-4.7%	1,861	2,003	1,742	1,987
Rotunda Hospital	M-1M	2,209	2,946	1,213	1,359	12.0%	1,210	12.3%	188	189	184	163
Saolta University Health Care Group	M-1M	82,615	82,938	48,686	49,288	1.2%	47,497	3.8%	7,060	7,367	6,403	7,151
Galway University Hospitals	M-1M	25,184	25,105	14,742	15,019	1.9%	14,380	4.4%	2,058	2,250	1,991	2,175
Letterkenny University Hospital	M-1M	17,932	17,704	10,424	10,645	2.1%	10,278	3.6%	1,521	1,547	1,415	1,597
Mayo University Hospital	M-1M	15,499	15,779	8,997	9,539	6.0%	8,815	8.2%	1,413	1,441	1,178	1,373
Portiuncla University Hospital	M-1M	8,915	8,598	5,087	5,088	0.0%	5,183	-1.8%	757	785	635	722
Roscommon University Hospital	M-1M	926	1,033	598	676	13.0%	515	31.3%	92	105	98	106
Sligo University Hospital	M-1M	14,159	14,719	8,838	8,321	-5.8%	8,326	-0.1%	1,219	1,239	1,086	1,178

Emergency Inpatient Discharges		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
South/South West Hospital Group	M-1M	76,656	77,164	44,999	44,027	-2.2%	44,189	-0.4%	6,480	6,532	5,835	6,302
Bantry General Hospital	M-1M	4,096	4,236	2,458	2,598	5.7%	2,391	8.7%	395	398	372	357
Cork University Hospital	M-1M	27,281	27,625	15,967	15,336	-4.0%	15,771	-2.8%	2,218	2,272	1,994	2,153
Mallow General Hospital	M-1M	3,858	3,889	2,288	2,175	-4.9%	2,235	-2.7%	351	293	282	278
Mercy University Hospital	M-1M	7,595	7,673	4,538	4,041	-11.0%	4,441	-9.0%	576	592	531	616
South Infirmary Victoria University Hospital	M-1M	928	936	555	512	-7.7%	543	-5.7%	81	70	68	89
South Tipperary General Hospital	M-1M	8,990	8,748	5,184	5,533	6.7%	5,113	8.2%	818	827	720	846
UH Kerry	M-1M	10,595	10,765	6,292	5,972	-5.1%	6,133	-2.6%	883	922	852	863
UH Waterford	M-1M	13,313	13,292	7,717	7,860	1.9%	7,562	3.9%	1,158	1,158	1,016	1,100
UL Hospitals Group	M-1M	39,219	40,053	23,216	22,543	-2.9%	22,766	-1.0%	3,223	3,275	2,969	3,375
Croom Orthopaedic Hospital	M-1M	473	458	273	216	-20.9%	272	-20.6%	49	36	20	7
Ennis Hospital	M-1M	5,615	5,526	3,270	3,375	3.2%	3,241	4.1%	485	499	486	525
Nenagh Hospital	M-1M	3,053	3,193	1,894	1,742	-8.0%	1,745	-0.2%	255	271	223	280
St. John's Hospital Limerick	M-1M	3,265	3,343	1,893	1,668	-11.9%	1,854	-10.0%	244	229	188	243
UH Limerick	M-1M	25,896	26,623	15,363	15,057	-2.0%	15,133	-0.5%	2,102	2,176	1,987	2,255
UMH Limerick	M-1M	917	910	523	485	-7.3%	521	-6.9%	88	64	65	65

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M-1M	91,808	85,660	49,989	52,965	6.0%	52,849	0.2%	7,691	8,617	7,682	8,384
Children's Health Ireland	M-1M	6,848	6,613	3,935	4,080	3.7%	3,995	2.1%	621	599	573	620
Dublin Midlands Hospital Group	M-1M	13,206	12,295	6,930	7,752	11.9%	7,357	5.4%	1,129	1,309	1,073	1,202
Coombe Women and Infants University Hospital	M-1M	588	614	368	335	-9.0%	369	-9.2%	47	60	47	52
MRH Portlaoise	M-1M	606	525	312	369	18.3%	355	3.9%	52	60	45	66
MRH Tullamore	M-1M	2,370	2,186	1,208	1,408	16.6%	1,348	4%	205	232	187	240
Naas General Hospital	M-1M	609	365	204	310	52.0%	342	-9.4%	47	38	53	54
St. James's Hospital	M-1M	5,095	4,896	2,784	3,081	10.7%	2,819	9.3%	450	536	436	459
St. Luke's Radiation Oncology Network	M-1M	1,257	1,120	688	733	6.5%	697	5%	87	118	91	130
Tallaght University Hospital	M-1M	2,681	2,589	1,366	1,516	11.0%	1,427	6.2%	241	265	214	201
Ireland East Hospital Group	M-1M	18,103	17,113	10,007	9,913	-0.9%	10,519	-5.8%	1,471	1,604	1,352	1,410
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	1,427	1,197	-16%	1,430	-16.3%	167	180	155	152
Mater Misericordiae University Hospital	M-1M	4,529	4,472	2,621	2,372	-9.5%	2,675	-11.3%	367	362	344	331
MRH Mullingar	M-1M	853	677	390	574	47.2%	488	17.6%	82	89	77	98
National Maternity Hospital	M-1M	384	380	216	315	45.8%	216	45.8%	26	33	30	134
Our Lady's Hospital Navan	M-1M	1,063	971	604	513	-15.1%	641	-20.0%	79	78	69	98
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	849	905	6.6%	905	0.0%	125	143	143	108
St. Columcille's Hospital	M-1M	305	288	142	190	33.8%	142	33.8%	28	36	23	26
St. Luke's General Hospital Kilkenny	M-1M	579	431	248	294	18.5%	310	-5.2%	42	54	48	43
St. Michael's Hospital	M-1M	1,050	1,047	606	508	-16%	616	-18%	70	99	71	43
St. Vincent's University Hospital	M-1M	4,398	4,217	2,458	2,621	6.6%	2,596	1.0%	409	470	334	305
Wexford General Hospital	M-1M	839	743	446	424	-4.9%	500	-15.2%	76	60	58	72
RCSI Hospitals Group	M-1M	11,118	10,235	5,979	6,941	16.1%	6,428	8.0%	943	1,110	1,138	1,287
Beaumont Hospital	M-1M	5,842	5,727	3,304	3,345	1.2%	3,410	-1.9%	477	499	504	522
Cavan General Hospital	M-1M	1,074	771	469	652	39%	636	2.5%	88	80	85	143
Connolly Hospital	M-1M	2,343	2,101	1,201	1,278	6.4%	1,290	-0.9%	213	226	182	174
Louth County Hospital	M-1M	44	47	26	20	-23.1%	26	-23.1%	1	3		1
Monaghan Hospital	M-1M	1		0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	712	774	8.7%	799	-3.1%	125	122	105	150
Rotunda Hospital	M-1M	419	403	267	872	226.6%	267	226.6%	39	180	262	297
Saolta University Health Care Group	M-1M	15,876	14,411	8,439	8,820	4.5%	9,180	-3.9%	1,296	1,529	1,290	1,592
Galway University Hospitals	M-1M	8,425	8,007	4,675	4,746	1.5%	4,830	-1.7%	637	827	763	898
Letterkenny University Hospital	M-1M	2,194	1,977	1,183	1,115	-5.7%	1,288	-13.4%	196	185	125	181
Mayo University Hospital	M-1M	1,908	1,576	1,025	1,040	1.5%	1,142	-8.9%	149	180	136	183
Portiuncula University Hospital	M-1M	512	511	273	289	5.9%	290	-0.3%	46	52	43	40
Roscommon University Hospital	M-1M	818	650	395	555	40.5%	472	17.6%	83	90	67	90
Sligo University Hospital	M-1M	2,019	1,690	888	1,075	21.1%	1,158	-7.2%	185	195	156	200

Elective Inpatient Discharges		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
South/South West Hospital Group	M-1M	19,827	18,687	11,001	11,367	3.3%	11,320	0.4%	1,604	1,823	1,652	1,664
Bantry General Hospital	M-1M	209	132	62	122	96.8%	105	16.2%	21	22	14	14
Cork University Hospital	M-1M	6,537	5,967	3,522	3,801	7.9%	3,634	4.6%	534	608	547	575
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	871	541	468	-13.5%	540	-13.3%	59	74	77	68
Mallow General Hospital	M-1M	495	456	280	232	-17.1%	307	-24%	27	41	22	41
Mercy University Hospital	M-1M	2,403	2,261	1,309	1,501	14.7%	1,359	10.4%	233	246	228	201
South Infirmary Victoria University Hospital	M-1M	4,040	3,981	2,369	2,350	-0.8%	2,379	-1%	321	359	343	353
South Tipperary General Hospital	M-1M	1,227	1,220	695	631	-9.2%	734	-14.0%	87	92	98	93
UH Kerry	M-1M	1,187	1,197	727	667	-8.3%	679	-1.8%	96	117	100	90
UH Waterford	M-1M	2,857	2,602	1,496	1,595	6.6%	1,583	0.8%	226	264	223	229
UL Hospitals Group	M-1M	6,830	6,306	3,698	4,092	10.7%	4,050	1.0%	627	643	604	609
Croom Orthopaedic Hospital	M-1M	944	1,056	583	674	16%	584	15.4%	115	95	102	113
Ennis Hospital	M-1M	230	226	126	137	8.7%	133	3.0%	18	22	21	22
Nenagh Hospital	M-1M	459	216	124	284	129.0%	257	10.5%	40	37	43	35
St. John's Hospital Limerick	M-1M	1,734	1,582	960	959	-0.1%	994	-3.5%	153	127	138	137
UH Limerick	M-1M	3,446	3,214	1,897	2,036	7.3%	2,074	-1.8%	301	362	300	302
UMH Limerick	M-1M	17	12	8	2	-75.0%	8	-75.0%				

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M-1M	110,708	107,503	63,768	61,276	-3.9%	64,114	-4.4%	8,759	8,870	8,455	8,757
Children's Health Ireland	M-1M	0			0		0					
Dublin Midlands Hospital Group	M-1M	21,704	21,420	12,681	12,625	-0.4%	12,688	-0.5%	1,712	1,932	1,777	1,971
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	10,015	9,941	-0.7%	10,023	-0.8%	1,365	1,530	1,390	1,572
MRH Portlaoise	M-1M	4,337	4,360	2,567	2,615	1.9%	2,566	1.9%	340	389	380	392
MRH Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	31	32	19	22	15.8%	19	15.8%		5	4	3
St. James's Hospital	M-1M	17	20	9	17	88.9%	9	88.9%	2	4	1	1
Tallaght University Hospital	M-1M	116	111	71	30	-57.7%	71	-57.7%	5	4	2	3
Ireland East Hospital Group	M-1M	24,113	23,803	13,935	13,343	-4.2%	13,967	-4.5%	1,929	2,006	1,851	1,716
Mater Misericordiae University Hospital	M-1M	88	110	53	52	-1.9%	53	-1.9%	5	2	11	7
MRH Mullingar	M-1M	6,219	6,281	3,566	3,697	3.7%	3,571	3.5%	551	554	484	522
National Maternity Hospital	M-1M	12,230	11,991	7,116	6,555	-7.9%	7,117	-7.9%	937	976	943	724
Our Lady's Hospital Navan	M-1M	0	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,874	2,843	1,668	1,538	-7.8%	1,694	-9.2%	216	258	190	233
St. Vincent's University Hospital	M-1M	58	73	29	49	69.0%	29	69.0%	5	6	12	9
Wexford General Hospital	M-1M	2,644	2,504	1,503	1,452	-3.4%	1,503	-3.4%	215	210	211	221
RCSI Hospitals Group	M-1M	21,750	20,870	12,624	11,433	-9.4%	12,632	-9.5%	1,733	1,609	1,488	1,620
Beaumont Hospital	M-1M	16	13	7	3	-57.1%	7	-57.1%		1		1
Cavan General Hospital	M-1M	3,392	3,182	1,961	1,585	-19.2%	1,969	-19.5%	252	261	185	158
Connolly Hospital	M-1M	17	23	7	20	185.7%	7	185.7%	3	2	6	4
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	3,849	3,683	-4.3%	3,849	-4.3%	542	551	494	587
Rotunda Hospital	M-1M	11,631	11,095	6,800	6,142	-9.7%	6,800	-9.7%	936	794	803	870
Saolta University Health Care Group	M-1M	18,333	17,354	10,207	10,033	-1.7%	10,490	-4.4%	1,407	1,364	1,380	1,415
Galway University Hospitals	M-1M	5,610	5,273	3,183	2,856	-10.3%	3,290	-13.2%	415	395	356	354
Letterkenny University Hospital	M-1M	4,241	4,195	2,458	2,290	-6.8%	2,458	-6.8%	300	329	313	330
Mayo University Hospital	M-1M	2,216	2,008	1,217	1,253	3.0%	1,245	0.6%	197	150	173	167
Portiuncula University Hospital	M-1M	3,855	3,775	2,214	2,277	2.8%	2,214	2.8%	303	300	347	374
Sligo University Hospital	M-1M	2,411	2,103	1,135	1,357	19.6%	1,283	5.8%	192	190	191	190
South/South West Hospital Group	M-1M	18,253	17,717	10,526	10,241	-2.7%	10,532	-2.8%	1,408	1,423	1,479	1,530
Bantry General Hospital	M-1M	6	8	4	3	-25.0%	4	-25.0%				
Cork University Hospital	M-1M	10,545	10,281	6,108	5,972	-2.2%	6,108	-2.2%	832	862	893	866
South Tipperary General Hospital	M-1M	1,923	1,810	1,091	1,054	-3.4%	1,097	-3.9%	141	134	114	169
UH Kerry	M-1M	2,887	2,783	1,654	1,630	-1.5%	1,654	-1.5%	222	200	239	260
UH Waterford	M-1M	2,892	2,835	1,669	1,582	-5.2%	1,669	-5.2%	213	227	233	235
UL Hospitals Group	M-1M	6,555	6,339	3,795	3,601	-5.1%	3,805	-5.4%	570	536	480	505
Ennis Hospital	M-1M	1	0	0	3		0				1	1
St. John's Hospital Limerick	M-1M	2	0	0	2		0					
UH Limerick	M-1M	142	123	72	57	-20.8%	75	-24.0%	8	13	6	6
UMH Limerick	M-1M	6,410	6,216	3723	3,539	-4.9%	3,730	-5.1%	562	523	473	498

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M-1M	124,774	124,094	73,477	73,638	0.2%	72,592	1.4%	10,781	11,287	9,724	11,011
Dublin Midlands Hospital Group	M-1M	18,083	17,933	10,657	10,662	0.0%	10,521	1.3%	1,572	1,660	1,387	1,568
Coombe Women and Infants University Hospital	M-1M	53	48	35	29	-17.1%	35	-17.1%	5	8	5	1
MRH Portlaoise	M-1M	2,091	1,998	1,231	1,202	-2.4%	1,215	-1.1%	191	183	140	159
MRH Tullamore	M-1M	3,230	3,200	1,873	2,001	6.8%	1,860	8%	299	313	279	291
Naas General Hospital	M-1M	2,789	2,770	1,643	1,715	4.4%	1,612	6.4%	234	268	226	230
St. James's Hospital	M-1M	5,816	5,794	3,455	3,291	-4.7%	3,406	-3.4%	508	513	410	519
St. Luke's Radiation Oncology Network	M-1M	329	319	190	175	-7.9%	192	-9%	18	23	28	31
Tallaght University Hospital	M-1M	3,775	3,804	2,230	2,249	0.9%	2,201	2.2%	317	352	299	337
Ireland East Hospital Group	M-1M	28,079	27,735	16,606	16,555	-0.3%	16,386	1.0%	2,429	2,548	2,115	2,423
Cappagh National Orthopaedic Hospital	M-1M	533	545	314	229	-27%	314	-27.1%	37	35	28	32
Mater Misericordiae University Hospital	M-1M	5,474	5,467	3,296	3,091	-6.2%	3,245	-4.7%	447	481	375	436
MRH Mullingar	M-1M	2,825	2,820	1,635	1,764	7.9%	1,611	9.5%	244	287	236	271
National Maternity Hospital	M-1M	21	20	14	9	-35.7%	14	-35.7%	1		1	2
Our Lady's Hospital Navan	M-1M	2,035	2,010	1,250	1,187	-5.0%	1,227	-3.3%	160	200	168	165
Royal Victoria Eye and Ear Hospital	M-1M	335	334	199	176	-11.6%	199	-11.6%	20	29	30	25
St. Columcille's Hospital	M-1M	1,834	1,798	1,084	1,117	3.0%	1,064	5.0%	159	148	146	169
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	2,175	2,322	6.8%	2,148	8.1%	366	362	297	345
St. Michael's Hospital	M-1M	1,225	1,252	751	757	1%	735	3%	116	119	91	112
St. Vincent's University Hospital	M-1M	6,290	6,226	3,705	3,642	-1.7%	3,678	-1.0%	519	544	463	524
Wexford General Hospital	M-1M	3,798	3,706	2,183	2,261	3.6%	2,151	5.1%	360	343	280	342
RCSI Hospitals Group	M-1M	18,765	18,921	11,038	11,181	1.3%	10,886	2.7%	1,620	1,684	1,468	1,661
Beaumont Hospital	M-1M	6,623	6,669	3,889	3,864	-0.6%	3,849	0.4%	577	560	514	543
Cavan General Hospital	M-1M	3,782	3,881	2,255	2,164	-4%	2,230	-3.0%	299	328	263	344
Connolly Hospital	M-1M	3,155	3,253	1,815	2,053	13.1%	1,778	15.5%	294	319	275	288
Louth County Hospital	M-1M	0		0	1		0					
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	3,063	3,087	0.8%	3,013	2%	450	474	413	485
Rotunda Hospital	M-1M	22	21	16	12	-25.0%	16	-25.0%		3	3	1
Saolta University Health Care Group	M-1M	24,886	24,545	14,505	14,864	2.5%	14,407	3.2%	2,254	2,319	1,972	2,346
Galway University Hospitals	M-1M	7,092	6,879	4,035	4,094	1.5%	3,991	2.6%	565	631	578	697
Letterkenny University Hospital	M-1M	4,807	4,747	2,858	3,014	5.5%	2,832	6.4%	478	481	392	465
Mayo University Hospital	M-1M	4,867	4,805	2,799	2,878	2.8%	2,781	3.5%	454	461	373	433
Portiuncula University Hospital	M-1M	2,495	2,426	1,446	1,469	1.6%	1,461	0.5%	255	221	167	241
Roscommon University Hospital	M-1M	908	860	521	652	25.1%	516	26.4%	97	99	87	97
Sligo University Hospital	M-1M	4,717	4,828	2,846	2,757	-3.1%	2,826	-2.4%	405	426	375	413

Inpatient Discharges ≥75 years		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
South/South West Hospital Group	M-1M	23,613	23,688	13,956	13,768	-1.3%	13,733	0.3%	2,020	2,088	1,834	1,974
Bantry General Hospital	M-1M	1,706	1,774	1,033	1,032	-0.1%	1,016	1.6%	155	154	144	148
Cork University Hospital	M-1M	6,718	6,660	3,920	3,879	-1.0%	3,880	0.0%	558	585	499	559
Lourdes Orthopaedic Hospital Kilcreene	M-1M	145	159	87	90	3.4%	87	3.4%	12	17	15	8
Mallow General Hospital	M-1M	1,645	1,628	944	936	-0.8%	929	1%	140	149	118	118
Mercy University Hospital	M-1M	2,684	2,683	1,619	1,548	-4.4%	1,601	-3.3%	218	234	202	200
South Infirmary Victoria University Hospital	M-1M	829	847	487	488	0.2%	486	0%	69	72	68	80
South Tipperary General Hospital	M-1M	2,857	2,840	1,683	1,673	-0.6%	1,669	0.2%	257	263	231	243
UH Kerry	M-1M	2,997	3,073	1,852	1,680	-9.3%	1,768	-5.0%	230	239	223	274
UH Waterford	M-1M	4,032	4,024	2,331	2,442	4.8%	2,297	6.3%	381	375	334	344
UL Hospitals Group	M-1M	11,348	11,272	6,715	6,608	-1.6%	6,659	-0.8%	886	988	948	1,039
Croom Orthopaedic Hospital	M-1M	344	343	196	214	9%	196	9.2%	37	31	36	35
Ennis Hospital	M-1M	2,057	2,020	1,222	1,302	6.5%	1,206	8.0%	178	200	201	214
Nenagh Hospital	M-1M	1,130	1,102	678	641	-5.5%	669	-4.2%	101	107	83	95
St. John's Hospital Limerick	M-1M	1,616	1,553	937	855	-8.8%	930	-8.1%	115	119	119	131
UH Limerick	M-1M	6,201	6,254	3,682	3,596	-2.3%	3,658	-1.7%	455	531	509	564

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
National Total	M-1M	192,784	190,526	112,305	117,390	4.5%	111,098	5.7%	17,092	18,061	15,747	18,344
Dublin Midlands Hospital Group	M-1M	39,016	37,665	22,510	23,369	3.8%	22,303	4.8%	3,288	3,612	3,230	3,617
Coombe Women and Infants University Hospital	M-1M	59	46	28	42	50.0%	28	50.0%	4	4	7	5
MRH Portlaoise	M-1M	624	605	368	366	-0.5%	364	0.5%	50	53	48	50
MRH Tullamore	M-1M	8,653	8,442	5,069	5,239	3.4%	5,020	4%	745	801	690	758
Naas General Hospital	M-1M	1,020	1,035	595	678	13.9%	585	15.9%	101	109	86	95
St. James's Hospital	M-1M	7,310	7,241	4,332	4,377	1.0%	4,265	2.6%	626	729	584	665
St. Luke's Radiation Oncology Network	M-1M	12,770	11,923	7,041	7,625	8.3%	7,028	8%	1,074	1,172	1,143	1,234
Tallaght University Hospital	M-1M	8,580	8,373	5,077	5,042	-0.7%	5,013	0.6%	688	744	672	810
Ireland East Hospital Group	M-1M	37,681	37,097	21,956	24,012	9.4%	21,573	11.3%	3,573	3,744	3,112	3,778
Cappagh National Orthopaedic Hospital	M-1M	942	930	539	569	6%	533	6.8%	92	74	61	83
Mater Misericordiae University Hospital	M-1M	13,252	12,941	7,663	8,544	11.5%	7,538	13.3%	1,333	1,311	1,052	1,280
MRH Mullingar	M-1M	759	724	438	463	5.7%	430	7.7%	76	70	70	76
National Maternity Hospital	M-1M	12	14	7	7	0.0%	7	0.0%		2	2	
Our Lady's Hospital Navan	M-1M	649	692	383	368	-3.9%	378	-2.6%	42	58	47	89
Royal Victoria Eye and Ear Hospital	M-1M	5,124	4,999	2,978	3,287	10.4%	2,905	13.1%	452	509	433	512
St. Columille's Hospital	M-1M	352	330	201	298	48.3%	196	52.0%	47	56	36	43
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	743	827	11.3%	736	12.4%	132	128	102	139
St. Michael's Hospital	M-1M	651	679	379	382	1%	373	2%	64	67	39	55
St. Vincent's University Hospital	M-1M	13,350	13,267	7,922	8,329	5.1%	7,785	7.0%	1,212	1,314	1,121	1,340
Wexford General Hospital	M-1M	1,304	1,216	703	938	33.4%	692	35.5%	123	155	149	161
RCSI Hospitals Group	M-1M	27,829	28,112	16,345	16,652	1.9%	16,169	3.0%	2,403	2,559	2,180	2,553
Beaumont Hospital	M-1M	18,149	18,351	10,690	10,616	-0.7%	10,558	0.5%	1,458	1,642	1,397	1,638
Cavan General Hospital	M-1M	4,766	4,806	2,815	2,904	3%	2,805	3.5%	429	423	388	439
Connolly Hospital	M-1M	1,232	1,227	711	762	7.2%	704	8.2%	126	132	97	112
Louth County Hospital	M-1M	1,484	1,492	867	929	7.2%	855	8.7%	154	125	98	157
Monaghan Hospital	M-1M	433	442	248	268	8%	248	8%	32	49	38	39
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	999	1,154	15.5%	984	17%	201	185	160	164
Rotunda Hospital	M-1M	25	24	15	19	26.7%	15	26.7%	3	3	2	4
Saolta University Health Care Group	M-1M	39,176	38,560	22,545	23,539	4.4%	22,455	4.8%	3,498	3,597	3,102	3,745
Galway University Hospitals	M-1M	16,632	16,487	9,647	9,412	-2.4%	9,577	-1.7%	1,399	1,427	1,237	1,554
Letterkenny University Hospital	M-1M	6,349	6,158	3,688	3,865	4.8%	3,670	5.3%	580	591	536	556
Mayo University Hospital	M-1M	5,481	5,401	3,159	3,494	10.6%	3,208	8.9%	514	556	452	556
Portiuncula University Hospital	M-1M	1,053	1,063	622	626	0.6%	617	1.5%	101	88	77	80
Roscommon University Hospital	M-1M	1,476	1,422	807	1,037	28.5%	792	30.9%	164	160	167	183
Sligo University Hospital	M-1M	8,185	8,029	4,622	5,105	10.5%	4,591	11.2%	740	775	633	816

Day Case Discharges ≥75 years		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19	Jul-19
South/South West Hospital Group	M-1M	37,664	37,925	22,427	22,188	-1.1%	22,150	0.2%	3,290	3,403	3,079	3,409
Bantry General Hospital	M-1M	519	535	308	244	-20.8%	305	-20.0%	25	40	40	42
Cork University Hospital	M-1M	12,591	12,678	7,566	7,321	-3.2%	7,483	-2.2%	1,060	1,097	1,035	1,153
Lourdes Orthopaedic Hospital Kilcreene	M-1M	179	192	128	83	-35.2%	125	-33.6%	13	10	12	10
Mallow General Hospital	M-1M	566	592	356	406	14.0%	354	15%	59	74	40	74
Mercy University Hospital	M-1M	3,296	3,342	1,983	2,122	7.0%	1,958	8.4%	304	324	310	323
South Infirmary Victoria University Hospital	M-1M	5,197	5,075	3,034	3,216	6.0%	2,977	8%	485	532	426	470
South Tipperary General Hospital	M-1M	753	783	457	470	2.8%	450	4.4%	76	73	68	86
UH Kerry	M-1M	2,982	2,962	1,723	1,904	10.5%	1,709	11.4%	287	285	269	319
UH Waterford	M-1M	11,581	11,766	6,872	6,422	-6.5%	6,789	-5.4%	981	968	879	932
UL Hospitals Group	M-1M	11,418	11,167	6,522	7,630	17.0%	6,448	18.3%	1,040	1,146	1,044	1,242
Croom Orthopaedic Hospital	M-1M	257	241	139	173	24%	139	24.5%	15	22	22	31
Ennis Hospital	M-1M	1,099	1,122	652	587	-10.0%	639	-8.1%	89	79	81	89
Nenagh Hospital	M-1M	954	946	546	540	-1.1%	542	-0.4%	80	81	70	77
St. John's Hospital Limerick	M-1M	565	559	317	418	31.9%	310	34.8%	69	63	54	62
UH Limerick	M-1M	8,543	8,299	4,868	5,912	21.4%	4,818	22.7%	787	901	817	983

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
National Total	M-1M	83.7%	84.2%	0.6%	16.3%	15.8%	-3.1%	82.7%	82.4%	-0.4%	17.3%	17.6%	1.7%	86.6%	87.1%	0.6%	13.4%	12.9%	-3.7%
Children's Health Ireland	M-1M	80.8%	82.0%	1.5%	19.2%	18.0%	-6.2%	72.7%	70.7%	-2.8%	27.3%	29.3%	7.3%	85.2%	86.9%	2.0%	14.8%	13.1%	-11.5%
Dublin Midlands Hospital Group	M-1M	82.3%	83.4%	1.3%	17.7%	16.6%	-6.2%	82.6%	82.4%	-0.2%	17.4%	17.6%	1.1%	84.8%	84.9%	0.1%	15.2%	15.1%	-0.7%
Coombe Women and Infants University Hospital	M-1M	80.1%	82.2%	2.6%	19.9%	17.8%	-10.6%	66.0%	64.7%	-2.0%	34.0%	35.3%	3.8%	71.1%	76.4%	7.5%	28.9%	23.6%	-18.3%
MRH Portlaoise	M-1M	87.7%	88.9%	1.4%	12.3%	11.1%	-9.8%	94.0%	93.8%	-0.2%	6.0%	6.2%	3.3%	86.2%	84.7%	-1.7%	13.8%	15.3%	10.9%
MRH Tullamore	M-1M	79.5%	81.5%	2.5%	20.5%	18.5%	-9.8%	79.6%	80.5%	1.1%	20.4%	19.5%	-4.4%	89.3%	90.1%	0.9%	10.7%	9.9%	-7.5%
Naas General Hospital	M-1M	85.4%	86.9%	1.8%	14.6%	13.1%	-10.3%	94.0%	94.8%	0.9%	6.0%	5.2%	-13.3%	86.7%	86.6%	-0.1%	13.3%	13.4%	0.8%
St. James's Hospital	M-1M	82.0%	82.6%	0.7%	18.0%	17.4%	-3.3%	78.5%	77.0%	-1.9%	21.5%	23.0%	7.0%	78.3%	78.3%	0.0%	21.7%	21.7%	0.0%
St. Luke's Radiation Oncology Network	M-1M	80.6%	80.4%	-0.2%	19.4%	19.6%	1.0%	13.8%	10.8%	-21.7%	86.2%	89.2%	3.5%	86.5%	85.6%	-1.0%	13.5%	14.4%	6.7%
Tallaght University Hospital	M-1M	80.8%	80.8%	0.0%	19.2%	19.2%	0.0%	84.4%	84.8%	0.5%	15.6%	15.2%	-2.6%	88.4%	89.4%	1.1%	11.6%	10.6%	-8.6%
Ireland East Hospital Group	M-1M	84.6%	85.7%	1.3%	15.4%	14.3%	-7.1%	83.5%	83.2%	-0.4%	16.5%	16.8%	1.8%	91.8%	92.4%	0.7%	8.2%	7.6%	-7.3%
Cappagh National Orthopaedic Hospital	M-1M	83.2%	82.4%	-1.0%	16.8%	17.6%	4.8%	0.3%	0.4%	33.3%	99.7%	99.6%	-0.1%	73.7%	78.0%	5.8%	26.3%	22.0%	-16.3%
Mater Misericordiae University Hospital	M-1M	90.0%	90.8%	0.9%	10.0%	9.2%	-8.0%	80.1%	76.1%	-5.0%	19.9%	23.9%	20.1%	95.4%	96.0%	0.6%	4.6%	4.0%	-13.0%
MRH Mullingar	M-1M	88.6%	89.4%	0.9%	11.4%	10.6%	-7.0%	93.1%	92.5%	-0.6%	6.9%	7.5%	8.7%	80.3%	78.0%	-2.9%	19.7%	22.0%	11.7%
National Maternity Hospital	M-1M	65.9%	66.0%	0.2%	34.1%	34.0%	-0.3%	80.6%	72.3%	-10.3%	19.4%	27.7%	42.8%	69.2%	70.5%	1.9%	30.8%	29.5%	-4.2%
Our Lady's Hospital Navan	M-1M	93.1%	94.5%	1.5%	6.9%	5.5%	-20.3%	84.3%	87.7%	4.0%	15.7%	12.3%	-21.7%	83.2%	85.0%	2.2%	16.8%	15.0%	-10.7%
Royal Victoria Eye and Ear Hospital	M-1M	67.6%	63.6%	-5.9%	32.4%	36.4%	12.3%	30.1%	28.2%	-6.3%	69.9%	71.8%	2.7%	81.5%	81.2%	-0.4%	18.5%	18.8%	1.6%
St. Columcille's Hospital	M-1M	99.8%	100.0%	0.2%	0.2%	0.0%	-100.0%	94.6%	94.4%	-0.2%	5.4%	5.6%	3.7%	94.5%	96.7%	2.3%	5.5%	3.3%	-40.0%
St. Luke's General Hospital Kilkenny	M-1M	82.4%	85.0%	3.2%	17.6%	15.0%	-14.8%	96.4%	96.7%	0.3%	3.6%	3.3%	-8.3%	92.1%	93.0%	1.0%	7.9%	7.0%	-11.4%
St. Michael's Hospital	M-1M	78.3%	77.9%	-0.5%	21.7%	22.1%	1.8%	69.1%	75.3%	9.0%	30.9%	24.7%	-20.1%	85.5%	82.7%	-3.3%	14.5%	17.3%	19.3%
St. Vincent's University Hospital	M-1M	83.5%	84.8%	1.6%	16.5%	15.2%	-7.9%	79.7%	79.8%	0.1%	20.3%	20.2%	-0.5%	98.1%	98.6%	0.5%	1.9%	1.4%	-26.3%
Wexford General Hospital	M-1M	88.3%	88.4%	0.1%	11.7%	11.6%	-0.9%	94.0%	94.7%	0.7%	6.0%	5.3%	-11.7%	78.9%	80.6%	2.2%	21.1%	19.4%	-8.1%
RCSI Hospitals Group	M-1M	88.2%	87.7%	-0.6%	11.8%	12.3%	4.2%	86.1%	84.5%	-1.9%	13.9%	15.5%	11.5%	92.0%	92.2%	0.2%	8.0%	7.8%	-2.5%
Beaumont Hospital	M-1M	85.0%	84.7%	-0.4%	15.0%	15.3%	2.0%	76.4%	76.1%	-0.4%	23.6%	23.9%	1.3%	94.6%	95.0%	0.4%	5.4%	5.0%	-7.4%
Cavan General Hospital	M-1M	86.2%	86.9%	0.8%	13.8%	13.1%	-5.1%	92.3%	90.4%	-2.1%	7.7%	9.6%	24.7%	91.6%	92.4%	0.9%	8.4%	7.6%	-9.5%
Connolly Hospital	M-1M	94.7%	95.7%	1.1%	5.3%	4.3%	-18.9%	83.3%	85.0%	2.0%	16.7%	15.0%	-10.2%	89.1%	90.9%	2.0%	10.9%	9.1%	-16.5%
Louth County Hospital	M-1M	84.1%	87.5%	4.0%	15.9%	12.5%	-21.4%	0.0%	0.0%		100.0%	100.0%	0.0%	90.1%	89.9%	-0.2%	9.9%	10.1%	2.0%
Monaghan Hospital	M-1M													83.6%	82.9%	-0.8%	16.4%	17.1%	4.3%
Our Lady of Lourdes Hospital	M-1M	90.4%	90.2%	-0.2%	9.6%	9.8%	2.1%	94.3%	94.0%	-0.3%	5.7%	6.0%	5.3%	89.5%	89.3%	-0.2%	10.5%	10.7%	1.9%
Rotunda Hospital	M-1M	85.1%	80.3%	-5.6%	14.9%	19.7%	32.2%	84.1%	58.0%	-31.0%	15.9%	42.0%	164.2%	79.7%	77.8%	-2.4%	20.3%	22.2%	9.4%
Saolta University Health Care Group	M-1M	87.3%	87.5%	0.2%	12.7%	12.5%	-1.6%	83.9%	84.3%	0.5%	16.1%	15.7%	-2.5%	88.6%	88.8%	0.2%	11.4%	11.2%	-1.8%
Galway University Hospitals	M-1M	83.8%	83.8%	0.0%	16.2%	16.2%	0.0%	74.9%	75.3%	0.5%	25.1%	24.7%	-1.6%	91.3%	91.5%	0.2%	8.7%	8.5%	-2.3%
Letterkenny University Hospital	M-1M	91.6%	92.0%	0.4%	8.4%	8.0%	-4.8%	89.1%	90.4%	1.5%	10.9%	9.6%	-11.9%	90.3%	89.9%	-0.4%	9.7%	10.1%	4.1%
Mayo University Hospital	M-1M	86.2%	86.2%	0.0%	13.8%	13.8%	0.0%	89.0%	89.8%	0.9%	11.0%	10.2%	-7.3%	90.3%	90.7%	0.4%	9.7%	9.3%	-4.1%
Portlinculla University Hospital	M-1M	89.5%	88.4%	-1.2%	10.5%	11.6%	10.5%	94.6%	94.4%	-0.2%	5.4%	5.6%	3.7%	74.5%	79.4%	6.6%	25.5%	20.6%	-19.2%
Roscommon University Hospital	M-1M	81.2%	80.4%	-1.0%	18.8%	19.6%	4.3%	53.1%	53.9%	1.5%	46.9%	46.1%	-1.7%	77.7%	78.1%	0.5%	22.3%	21.9%	-1.8%
Sligo University Hospital	M-1M	89.0%	91.2%	2.5%	11.0%	8.8%	-20.0%	87.5%	88.0%	0.6%	12.5%	12.0%	-4.0%	85.2%	84.7%	-0.6%	14.8%	15.3%	3.4%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
South/South West Hospital Group	M-1M	80.2%	80.0%	-0.2%	19.8%	20.0%	1.0%	79.5%	79.3%	-0.3%	20.5%	20.7%	1.0%	81.5%	81.7%	0.2%	18.5%	18.3%	-1.1%
Bantry General Hospital	M-1M	91.1%	89.8%	-1.4%	8.9%	10.2%	14.6%	95.1%	95.6%	0.5%	4.9%	4.4%	-10.2%	96.2%	95.6%	-0.6%	3.8%	4.4%	15.8%
Cork University Hospital	M-1M	81.1%	80.6%	-0.6%	18.9%	19.4%	2.6%	80.7%	79.8%	-1.1%	19.3%	20.2%	4.7%	88.2%	87.4%	-0.9%	11.8%	12.6%	6.8%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	77.3%	74.3%	-3.9%	22.7%	25.7%	13.2%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.9%	78.6%	-5.2%	17.1%	21.4%	25.1%
Mallow General Hospital	M-1M	73.5%	75.4%	2.6%	26.5%	24.6%	-7.2%	88.6%	90.2%	1.8%	11.4%	9.8%	-14.0%	69.4%	70.4%	1.4%	30.6%	29.6%	-3.3%
Mercy University Hospital	M-1M	68.7%	67.5%	-1.7%	31.3%	32.5%	3.8%	76.0%	72.5%	-4.6%	24.0%	27.5%	14.6%	58.5%	60.2%	2.9%	41.5%	39.8%	-4.1%
South Infirmary Victoria University Hospital	M-1M	62.2%	61.5%	-1.1%	37.8%	38.5%	1.9%	18.7%	18.4%	-1.6%	81.3%	81.6%	0.4%	68.1%	69.0%	1.3%	31.9%	31.0%	-2.8%
South Tipperary General Hospital	M-1M	84.5%	85.5%	1.2%	15.5%	14.5%	-6.5%	88.0%	89.6%	1.8%	12.0%	10.4%	-13.3%	79.9%	80.2%	0.4%	20.1%	19.8%	-1.5%
UH Kerry	M-1M	85.0%	84.0%	-1.2%	15.0%	16.0%	6.7%	89.9%	89.5%	-0.4%	10.1%	10.5%	4.0%	94.1%	94.7%	0.6%	5.9%	5.3%	-10.2%
UH Waterford	M-1M	81.7%	82.1%	0.5%	18.3%	17.9%	-2.2%	82.3%	83.0%	0.9%	17.7%	17.0%	-4.0%	87.9%	89.5%	1.8%	12.1%	10.5%	-13.2%
UL Hospitals Group	M-1M	76.8%	77.7%	1.2%	23.2%	22.3%	-3.9%	85.2%	84.7%	-0.6%	14.8%	15.3%	3.4%	74.5%	77.6%	4.2%	25.5%	22.4%	-12.2%
Croom Orthopaedic Hospital	M-1M	55.1%	55.8%	1.3%	44.9%	44.2%	-1.6%	33.4%	24.3%	-27.2%	66.6%	75.7%	13.7%	75.7%	74.2%	-2.0%	24.3%	25.8%	6.2%
Ennis Hospital	M-1M	93.4%	91.9%	-1.6%	6.6%	8.1%	22.7%	96.1%	96.0%	-0.1%	3.9%	4.0%	2.6%	72.9%	78.6%	7.8%	27.1%	21.4%	-21.0%
Nenagh Hospital	M-1M	85.6%	85.0%	-0.7%	14.4%	15.0%	4.2%	86.9%	85.8%	-1.3%	13.1%	14.2%	8.4%	75.2%	75.5%	0.4%	24.8%	24.5%	-1.2%
St. John's Hospital Limerick	M-1M	78.7%	77.4%	-1.7%	21.3%	22.6%	6.1%	65.3%	63.7%	-2.5%	34.7%	36.3%	4.6%	63.5%	61.4%	-3.3%	36.5%	38.6%	5.8%
UH Limerick	M-1M	72.1%	74.4%	3.2%	27.9%	25.6%	-8.2%	88.3%	87.9%	-0.5%	11.7%	12.1%	3.4%	76.2%	80.1%	5.1%	23.8%	19.9%	-16.4%
UMH Limerick	M-1M	80.9%	80.2%	-0.9%	19.1%	19.8%	3.7%	98.2%	99.7%	1.5%	1.8%	0.3%	-83.3%	75.7%	81.1%	7.1%	24.3%	18.9%	-22.2%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19	
National Total	M	1,467,646	1,475,136	984,128	999,170	1.5%	977,418	2.2%	131,503	118,781	127,104	122,742	
Children's Health Ireland	M	120,280	117,967	77,097	81,438	5.6%	78,286	4.0%	10,903	9,238	8,652	8,391	
CHI at Connolly	M				247							247	
CHI at Crumlin	M	38,159	37,313	24,536	25,606	4.4%	24,786	3.3%	3,355	3,025	2,898	2,655	
CHI at Tallaght	M	32,768	32,120	20,863	22,012	5.5%	21,269	3.5%	3,097	2,449	2,342	2,146	
CHI at Temple St	M	49,353	48,535	31,698	33,573	5.9%	32,231	4.2%	4,451	3,764	3,412	3,343	
Dublin Midlands Hospital Group	M	205,381	205,771	136,328	139,785	2.5%	136,074	2.7%	18,095	16,771	17,925	17,287	
MRH Portlaoise	M	38,925	38,974	25,948	27,060	4.3%	25,926	4.4%	3,547	3,080	3,377	3,201	
MRH Tullamore	M	34,419	34,739	23,159	23,746	2.5%	22,946	3.5%	3,241	2,818	3,116	2,940	
Naas General Hospital	M	30,159	30,394	20,404	20,101	-1.5%	20,246	-0.7%	2,582	2,495	2,520	2,430	
St. James's Hospital	M	50,550	50,356	33,104	33,733	1.9%	33,232	1.5%	4,281	4,075	4,348	4,254	
Tallaght University Hospital	M	51,328	51,308	33,713	35,145	4.2%	33,724	4.2%	4,444	4,303	4,564	4,462	
Ireland East Hospital Group	M	317,480	318,929	212,324	219,850	3.5%	211,201	4.1%	28,747	26,183	28,509	27,224	
Mater Misericordiae University Hospital	M	82,352	82,958	55,255	56,666	2.6%	54,851	3.3%	7,393	6,779	7,464	7,274	
MRH Mullingar	M	36,642	36,457	24,066	24,746	2.8%	24,188	2.3%	3,179	2,833	3,104	2,923	
Our Lady's Hospital Navan	M	20,126	20,295	13,596	14,264	4.9%	13,479	5.8%	1,882	1,710	1,848	1,881	
St. Columille's Hospital	M	7,532	7,739	5,169	4,603	-11.0%	5,031	-8.5%	684	599	510	457	
St. Luke's General Hospital Kilkenny	M	49,554	49,942	33,325	34,438	3.3%	33,053	4.2%	4,586	3,992	4,393	3,951	
St. Michael's Hospital	M	20,044	19,700	12,798	14,068	9.9%	13,021	8.0%	1,721	1,680	1,840	1,777	
St. Vincent's University Hospital	M	57,486	57,538	38,129	40,119	5.2%	38,094	5.3%	5,263	4,854	5,240	5,024	
Wexford General Hospital	M	43,744	44,300	29,986	30,946	3.2%	29,484	5.0%	4,039	3,736	4,110	3,937	
RCSI Hospitals Group	M	217,165	218,741	146,246	148,495	1.5%	145,147	2.3%	19,282	17,950	18,879	18,184	
Beaumont Hospital	M	58,312	58,898	39,376	39,454	0.2%	38,979	1.2%	4,950	4,876	5,007	5,077	
Cavan General Hospital	M	39,543	39,658	26,568	26,839	1.0%	26,459	1.4%	3,498	3,128	3,317	3,070	
Connolly Hospital	M	40,720	41,068	27,419	28,387	3.5%	27,186	4.4%	3,687	3,459	3,629	3,578	
Louth County Hospital	M	11,237	11,599	7,921	7,882	-0.5%	7,674	2.7%	1,173	970	1,099	1,025	
Monaghan Hospital	M	5,372	5,338	3,530	3,585	1.5%	3,553	0.9%	523	457	522	473	
Our Lady of Lourdes Hospital	M	61,981	62,180	41,431	42,348	2.2%	41,296	2.5%	5,451	5,060	5,305	4,961	
Saolta University Health Care Group	M	234,180	236,196	158,433	156,135	-1.5%	157,074	-0.6%	20,662	18,558	20,422	19,723	
Galway University Hospitals	M	66,099	66,601	44,603	45,588	2.2%	44,265	3.0%	5,992	5,520	5,965	5,584	
Letterkenny University Hospital	M	45,573	45,864	30,775	30,796	0.1%	30,579	0.7%	3,947	3,638	4,060	4,036	
Mayo University Hospital	M	38,956	39,384	26,470	26,527	0.2%	26,181	1.3%	3,623	3,269	3,428	3,310	
Portiuncula University Hospital	M	26,060	26,159	17,534	17,492	-0.2%	17,468	0.1%	2,339	2,034	2,188	2,122	
Roscommon University Hospital	M	6,652	6,827	4,616	5,340	15.7%	4,498	18.7%	789	611	724	677	
Sligo University Hospital	M	50,840	51,361	34,434	30,392	-11.7%	34,083	-10.8%	3,972	3,486	4,057	3,994	

Emergency Care - All Emergency Presentations				Reporting Period August 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
South/South West Hospital Group	M	269,093	272,172	183,368	183,652	0.2%	180,200	1.9%	24,580	21,926	23,596	23,134
Bantry General Hospital	M	5,762	5,988	4,099	4,016	-2.0%	3,944	1.8%	586	475	539	623
Cork University Hospital	M	67,879	67,834	44,995	46,223	2.7%	45,024	2.7%	6,037	5,571	5,828	5,925
Mallow General Hospital	M	6,408	6,673	4,649	4,654	0.1%	4,465	4.2%	748	587	638	593
Mercy University Hospital	M	53,566	54,357	36,523	35,198	-3.6%	35,989	-2.2%	4,777	4,187	4,539	4,356
South Tipperary General Hospital	M	39,618	40,297	27,208	27,826	2.3%	26,731	4.1%	3,555	3,082	3,541	3,330
UH Kerry	M	38,730	39,534	27,575	26,507	-3.9%	25,971	2.1%	3,600	3,332	3,434	3,378
UH Waterford	M	57,130	57,489	38,319	39,228	2.4%	38,076	3.0%	5,277	4,692	5,077	4,929
UL Hospitals Group	M	104,067	105,359	70,332	69,815	-0.7%	69,436	0.5%	9,234	8,155	9,121	8,799
Ennis Hospital	M	11,170	11,520	7,838	7,899	0.8%	7,600	3.9%	1,164	974	1,110	1,035
Nenagh Hospital	M	9,586	9,863	6,616	6,748	2.0%	6,430	4.9%	981	745	966	899
St. John's Hospital Limerick	M	11,488	11,681	7,854	7,664	-2.4%	7,724	-0.8%	1,141	829	1,101	914
UH Limerick	M	71,823	72,295	48,024	47,504	-1.1%	47,682	-0.4%	5,948	5,607	5,944	5,951

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019

New ED Attendances		Reporting Period August 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19	
National Total	M	1,224,495	1,228,415	817,641	833,449	1.9%	813,753	2.4%	108,900	99,454	105,391	101,586	
Children's Health Ireland	M	112,386	110,648	72,515	75,330	3.9%	73,374	2.7%	10,189	8,652	8,051	7,541	
CHI at Crumlin	M	35,383	34,706	22,876	23,675	3.5%	23,042	2.7%	3,129	2,829	2,675	2,437	
CHI at Tallaght	M	30,190	29,819	19,482	20,132	3.3%	19,724	2.1%	2,849	2,285	2,158	1,984	
CHI at Temple St	M	46,813	46,124	30,157	31,523	4.5%	30,608	3.0%	4,211	3,538	3,218	3,120	
Dublin Midlands Hospital Group	M	188,266	188,411	124,609	127,877	2.6%	124,510	2.7%	16,565	15,277	16,322	15,783	
MRH Portlaoise	M	33,381	33,342	22,112	23,284	5.3%	22,140	5.2%	3,065	2,649	2,846	2,735	
MRH Tullamore	M	32,410	32,711	21,786	22,381	2.7%	21,586	3.7%	3,045	2,671	2,940	2,773	
Naas General Hospital	M	28,584	28,800	19,331	18,931	-2.1%	19,186	-1.3%	2,427	2,324	2,353	2,283	
St. James's Hospital	M	48,536	48,316	31,729	32,505	2.4%	31,874	2.0%	4,101	3,910	4,177	4,094	
Tallaght University Hospital	M	45,355	45,243	29,650	30,776	3.8%	29,724	3.5%	3,927	3,723	4,006	3,898	
Ireland East Hospital Group	M	274,249	275,295	183,022	188,743	3.1%	182,317	3.5%	24,689	22,411	24,609	23,073	
Mater Misericordiae University Hospital	M	78,302	78,974	52,661	53,305	1.2%	52,213	2.1%	7,001	6,457	7,097	6,517	
MRH Mullingar	M	32,498	32,348	21,360	21,962	2.8%	21,459	2.3%	2,811	2,512	2,775	2,580	
Our Lady's Hospital Navan	M	18,729	18,968	12,769	12,444	-2.5%	12,608	-1.3%	1,629	1,484	1,630	1,598	
St. Luke's General Hospital Kilkenny	M	38,515	38,606	25,640	27,263	6.3%	25,580	6.6%	3,595	3,152	3,464	3,127	
St. Michael's Hospital	M	14,293	14,029	9,096	10,137	11.4%	9,267	9.4%	1,267	1,233	1,305	1,255	
St. Vincent's University Hospital	M	55,462	55,527	36,833	38,244	3.8%	36,790	4.0%	5,004	4,593	4,967	4,800	
Wexford General Hospital	M	36,450	36,843	24,663	25,388	2.9%	24,400	4.0%	3,382	2,980	3,371	3,196	
RCSI Hospitals Group	M	181,039	182,235	121,703	123,909	1.8%	120,900	2.5%	15,959	14,977	15,686	15,275	
Beaumont Hospital	M	54,430	54,821	36,526	36,958	1.2%	36,266	1.9%	4,616	4,570	4,659	4,761	
Cavan General Hospital	M	32,025	32,567	22,064	21,515	-2.5%	21,697	-0.8%	2,900	2,562	2,738	2,599	
Connolly Hospital	M	37,903	38,102	25,420	26,519	4.3%	25,287	4.9%	3,426	3,211	3,394	3,335	
Our Lady of Lourdes Hospital	M	56,681	56,745	37,693	38,917	3.2%	37,650	3.4%	5,017	4,634	4,895	4,580	
Saolta University Health Care Group	M	198,934	200,458	134,162	135,904	1.3%	133,143	2.1%	17,920	16,360	17,578	17,070	
Galway University Hospitals	M	61,835	62,233	41,596	42,390	1.9%	41,330	2.6%	5,540	5,153	5,494	5,171	
Letterkenny University Hospital	M	40,093	40,374	26,946	27,466	1.9%	26,759	2.6%	3,596	3,286	3,638	3,656	
Mayo University Hospital	M	37,523	37,898	25,416	25,511	0.4%	25,164	1.4%	3,464	3,144	3,274	3,157	
Portiuncula University Hospital	M	24,236	24,336	16,295	16,389	0.6%	16,228	1.0%	2,200	1,912	1,985	1,953	
Sligo University Hospital	M	35,247	35,616	23,910	24,148	1.0%	23,662	2.1%	3,120	2,865	3,187	3,133	
South/South West Hospital Group	M	202,577	203,860	136,751	137,485	0.5%	134,967	1.9%	18,072	16,531	17,616	17,362	
Cork University Hospital	M	64,099	64,004	42,430	43,509	2.5%	42,493	2.4%	5,640	5,238	5,500	5,548	
Mercy University Hospital	M	31,006	31,217	20,860	20,587	-1.3%	20,719	-0.6%	2,639	2,452	2,618	2,568	
South Tipperary General Hospital	M	25,452	25,606	17,047	17,262	1.3%	16,945	1.9%	2,246	1,975	2,252	2,191	
UH Kerry	M	33,145	34,017	23,899	22,160	-7.3%	22,389	-1.0%	3,010	2,787	2,872	2,773	
UH Waterford	M	48,875	49,017	32,515	33,967	4.5%	32,421	4.8%	4,537	4,079	4,374	4,282	
UL Hospitals Group	M	67,044	67,507	44,880	44,201	-1.5%	44,542	-0.8%	5,506	5,246	5,529	5,482	
UH Limerick	M	67,044	67,507	44,880	44,201	-1.5%	44,542	-0.8%	5,506	5,246	5,529	5,482	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National Total	M	99,236	99,570	66,581	71,747	7.8%	66,017	8.7%	9,454	8,410	9,190	9,368
Children's Health Ireland	M	7,566	6,995	4,363	5,596	28.3%	4,689	19.3%	673	567	580	571
CHI at Crumlin	M	2,776	2,607	1,661	1,931	16.3%	1,744	10.7%	226	196	223	218
CHI at Tallaght	M	2,250	1,977	1,162	1,615	39.0%	1,322	22.2%	207	145	163	130
CHI at Temple St	M	2,540	2,411	1,541	2,050	33.1%	1,623	26.3%	240	226	194	223
Dublin Midlands Hospital Group	M	14,369	14,627	9,882	10,031	1.5%	9,706	3.3%	1,280	1,254	1,345	1,264
MRH Portlaoise	M	2,890	2,983	2,050	1,939	-5.4%	1,983	-2.2%	233	193	278	239
MRH Tullamore	M	2,009	2,028	1,373	1,365	-0.6%	1,360	0.4%	196	147	176	167
Naas General Hospital	M	1,575	1,594	1,073	1,170	9.0%	1,060	10.4%	155	171	167	147
St. James's Hospital	M	2,014	2,040	1,374	1,228	-10.6%	1,358	-9.6%	180	165	171	160
Tallaght University Hospital	M	5,881	5,981	4,012	4,329	7.9%	3,945	9.7%	516	578	553	551
Ireland East Hospital Group	M	25,101	24,878	16,447	19,578	19.0%	16,459	19.0%	2,497	2,280	2,448	2,876
Mater Misericordiae University Hospital	M	4,050	3,984	2,595	3,361	29.5%	2,638	27.4%	392	322	367	757
MRH Mullingar	M	4,144	4,109	2,706	2,784	2.9%	2,729	2.0%	368	321	329	343
Our Lady's Hospital Navan	M	1,397	1,327	827	1,820	120.0%	871	109.0%	253	226	218	283
St. Luke's General Hospital Kilkenny	M	3,302	3,228	2,043	2,473	21.1%	2,090	18.3%	368	268	310	307
St. Michael's Hospital	M	5,751	5,671	3,702	3,931	6.2%	3,754	4.7%	454	447	535	522
St. Vincent's University Hospital	M	2,024	2,011	1,295	1,875	44.7%	1,304	43.8%	259	261	273	224
Wexford General Hospital	M	4,433	4,549	3,279	3,334	1.7%	3,073	8.5%	403	435	416	440
RCSI Hospitals Group	M	13,260	13,476	9,086	9,005	-0.9%	8,909	1.1%	1,125	1,124	1,109	1,021
Beaumont Hospital	M	3,433	3,605	2,513	2,229	-11.3%	2,393	-6.9%	310	275	307	291
Cavan General Hospital	M	1,710	1,471	835	1,477	76.9%	971	52.1%	120	175	157	106
Connolly Hospital	M	2,817	2,966	1,999	1,868	-6.6%	1,899	-1.6%	261	248	235	243
Our Lady of Lourdes Hospital	M	5,300	5,434	3,738	3,431	-8.2%	3,646	-5.9%	434	426	410	381
Saolta University Health Care Group	M	10,877	11,011	7,393	8,245	11.5%	7,298	13.0%	1,143	929	1,163	1,154
Galway University Hospitals	M	3,442	3,554	2,457	2,708	10.2%	2,380	13.8%	383	317	414	343
Letterkenny University Hospital	M	1,580	1,563	1,015	1,234	21.5%	1,026	20.3%	146	146	159	190
Mayo University Hospital	M	1,433	1,486	1,054	1,016	-3.6%	1,017	-0.1%	159	125	154	153
Portiuncula University Hospital	M	1,005	1,013	691	585	-15.4%	686	-14.7%	83	66	128	92
Sligo University Hospital	M	3,417	3,395	2,175	2,702	24.2%	2,189	23.4%	372	275	308	376
South/South West Hospital Group	M	23,284	23,795	16,266	15,989	-1.7%	15,816	1.1%	2,294	1,895	2,130	2,013
Cork University Hospital	M	3,780	3,831	2,565	2,714	5.8%	2,531	7.2%	397	333	328	377
Mercy University Hospital	M	3,468	3,554	2,440	2,301	-5.7%	2,381	-3.4%	325	243	314	291
South Tipperary General Hospital	M	4,567	4,525	2,952	3,430	16.2%	2,979	15.1%	503	404	483	380
UH Kerry	M	3,515	3,723	2,717	2,544	-6.4%	2,475	2.8%	368	333	337	364
UH Waterford	M	7,954	8,162	5,593	5,000	-10.6%	5,450	-8.3%	701	582	668	601
UL Hospitals Group	M	4,779	4,788	3,144	3,303	5.1%	3,140	5.2%	442	361	415	469
UH Limerick	M	4,779	4,788	3,144	3,303	5.1%	3,140	5.2%	442	361	415	469

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit Attendances		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National Total	M	93,997	96,518	65,325	64,772	-0.8%	63,613	1.8%	9,576	7,711	8,796	8,422
Children's Health Ireland	M				247							247
Ireland East Hospital Group	M	7,532	7,739	5,169	4,603	-11.0%	5,031	-8.5%	684	599	510	457
St. Columille's Hospital	M	7,532	7,739	5,169	4,603	-11.0%	5,031	-8.5%	684	599	510	457
RCSI Hospitals Group	M	16,609	16,937	11,452	11,467	0.1%	11,227	2.1%	1,696	1,427	1,621	1,498
Louth County Hospital	M	11,237	11,599	7,921	7,882	-0.5%	7,674	2.7%	1,173	970	1,099	1,025
Monaghan Hospital	M	5,372	5,338	3,530	3,585	1.5%	3,553	0.9%	523	457	522	473
Saolta University Health Care Group	M	6,652	6,827	4,616	5,340	15.7%	4,498	18.7%	789	611	724	677
Roscommon University Hospital	M	6,652	6,827	4,616	5,340	15.7%	4,498	18.7%	789	611	724	677
South/South West Hospital Group	M	30,960	31,951	21,780	20,804	-4.5%	21,103	-1.4%	3,121	2,526	2,764	2,695
Bantry General Hospital	M	5,762	5,988	4,099	4,016	-2.0%	3,944	1.8%	586	475	539	623
Mallow General Hospital	M	6,408	6,673	4,649	4,654	0.1%	4,465	4.2%	748	587	638	593
Mercy University Hospital	M	18,790	19,290	13,032	12,134	-6.9%	12,694	-4.4%	1,787	1,464	1,587	1,479
UL Hospitals Group	M	32,244	33,064	22,308	22,311	0.0%	21,754	2.6%	3,286	2,548	3,177	2,848
Ennis Hospital	M	11,170	11,520	7,838	7,899	0.8%	7,600	3.9%	1,164	974	1,110	1,035
Nenagh Hospital	M	9,586	9,863	6,616	6,748	2.0%	6,430	4.9%	981	745	966	899
St. John's Hospital Limerick	M	11,488	11,681	7,854	7,664	-2.4%	7,724	-0.8%	1,141	829	1,101	914

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units
3. Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National Total	M	49,918	50,633	34,579	29,202	-15.5%	34,035	-14.2%	3,573	3,206	3,727	3,366
Children's Health Ireland	M	328	324	220	265	20.4%	223	18.8%	41	19	21	32
Dublin Midlands Hospital Group	M	2,746	2,733	1,837	1,877	2.2%	1,858	1.0%	250	240	258	240
MRH Portlaoise	M	2,654	2,649	1,786	1,837	2.8%	1,803	1.9%	249	238	253	227
Tallaght University Hospital	M	92	85	51	40	-20.9%	55	-27.3%	1	2	5	13
Ireland East Hospital Group	M	10,598	11,016	7,685	6,926	-9.9%	7,394	-6.3%	877	893	942	818
St. Luke's General Hospital Kilkenny	M	7,737	8,109	5,642	4,702	-16.7%	5,383	-12.7%	623	572	619	517
Wexford General Hospital	M	2,861	2,908	2,044	2,224	8.8%	2,011	10.6%	254	321	323	301
RCSI Hospitals Group	M	6,257	6,093	4,005	4,114	2.7%	4,111	0.1%	502	422	463	390
Beaumont Hospital	M	449	473	337	267	-20.8%	320	-16.6%	24	31	41	25
Cavan General Hospital	M	5,808	5,620	3,668	3,847	4.9%	3,791	1.5%	478	391	422	365
Saolta University Health Care Group	M	17,717	17,900	12,260	6,646	-45.8%	12,135	-45.2%	810	658	957	822
Galway University Hospitals	M	822	814	550	490	-10.8%	555	-11.7%	69	50	57	70
Letterkenny University Hospital	M	3,900	3,927	2,814	2,096	-25.5%	2,794	-25.0%	205	206	263	190
Portiuncula University Hospital	M	819	810	548	518	-5.4%	554	-6.5%	56	56	75	77
Sligo University Hospital	M	12,176	12,349	8,349	3,542	-57.6%	8,232	-57.0%	480	346	562	485
South/South West Hospital Group	M	12,272	12,566	8,571	9,374	9.4%	8,314	12.7%	1,093	974	1,086	1,064
Mercy University Hospital	M	302	295	191	176	-7.8%	195	-9.7%	26	28	20	18
South Tipperary General Hospital	M	9,599	10,166	7,209	7,134	-1.0%	6,807	4.8%	806	703	806	759
UH Kerry	M	2,070	1,794	960	1,803	87.9%	1,107	62.9%	222	212	225	241
UH Waterford	M	301	310	211	261	23.5%	205	27.3%	39	31	35	46

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019
5. SUH adjusted the figures for the Obstetric/Gynae Emergency Presentations at Maternity Hospitals category to includ

Total No. of Births		Reporting Period August 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National Total	M	61,092	60,861	40,519	39,336	-2.9%	40,285	-2.4%	5,025	4,720	5,246	5,285
Dublin Midlands Hospital Group	M	9,746	9,767	6,502	6,240	-4.0%	6,509	-4.1%	851	753	790	858
Coombe Women and Infants University Hospital	M	8,330	8,350	5,559	5,268	-5.2%	5,559	-5.2%	725	638	675	721
MRH Portlaoise	M	1,416	1,417	944	972	3.0%	950	2.3%	126	115	115	137
Ireland East Hospital Group	M	13,140	13,066	8,699	8,745	0.5%	8,670	0.9%	1,135	1,056	1,180	1,153
MRH Mullingar	M	1,959	1,951	1,299	1,347	3.7%	1,286	4.7%	179	159	180	170
National Maternity Hospital	M	7,913	7,906	5,263	5,334	1.3%	5,240	1.8%	677	659	712	711
St. Luke's General Hospital Kilkenny	M	1,587	1,576	1,049	959	-8.6%	1,045	-8.2%	134	94	144	127
Wexford General Hospital	M	1,681	1,634	1,088	1,105	1.6%	1,099	0.5%	145	144	144	145
RCSI Hospitals Group	M	13,096	13,045	8,685	8,412	-3.1%	8,643	-2.7%	1,034	1,015	1,164	1,138
Cavan General Hospital	M	1,512	1,492	993	892	-10.2%	976	-8.6%	109	104	114	114
Our Lady of Lourdes Hospital	M	3,070	3,060	2,037	1,965	-3.6%	2,032	-3.3%	265	227	284	246
Rotunda Hospital	M	8,514	8,493	5,654	5,555	-1.8%	5,635	-1.4%	660	684	766	778
Saolta University Health Care Group	M	9,059	9,031	6,013	5,900	-1.9%	5,872	0.5%	735	710	798	758
Galway University Hospitals	M	2,857	2,858	1,903	1,871	-1.7%	1,868	0.2%	242	225	258	239
Letterkenny University Hospital	M	1,713	1,703	1,134	1,106	-2.5%	1,097	0.8%	140	126	154	143
Mayo University Hospital	M	1,523	1,509	1,005	1,002	-0.3%	979	2.3%	106	126	139	117
Portiuncla University Hospital	M	1,609	1,643	1,094	1,023	-6.5%	1,077	-5.0%	129	130	143	139
Sligo University Hospital	M	1,357	1,317	877	898	2.4%	851	5.5%	118	103	104	120
South/South West Hospital Group	M	11,610	11,522	7,671	7,350	-4.2%	7,655	-4.0%	920	906	970	977
Cork University Maternity Hospital	M	7,592	7,527	5,011	4,833	-3.6%	5,030	-3.9%	621	614	627	657
South Tipperary General Hospital	M	970	945	629	575	-8.6%	618	-7.0%	67	55	83	74
UH Kerry	M	1,245	1,249	831	783	-5.8%	825	-5.1%	89	89	114	99
UH Waterford	M	1,803	1,801	1,199	1,159	-3.3%	1,182	-1.9%	143	148	146	147
UL Hospitals Group	M	4,441	4,429	2,949	2,689	-8.8%	2,936	-8.4%	350	280	344	401
UMH Limerick	M	4,441	4,429	2,949	2,689	-8.8%	2,936	-8.4%	350	280	344	401

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances					Reporting Period August 2019																
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-19		Jul-19		Aug-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,337,048	2.5	3,339,859	2.3	2,233,534	2.3	2,235,792	2.5	0.1%	8.7%	2,230,595	2.5	0.2%	0.0%	256,636	2.6	298,978	2.6	271,657	2.6
Children's Health Ireland	M	146,106	2.5	145,766	2.3	97,060	2.3	95,646	2.5	-1.5%	8.7%	97,106	2.5	-1.5%	0.0%	10,826	2.7	12,469	2.6	11,802	2.6
Dublin Midlands Hospital Group	M	650,704	2.8	656,888	2.3	443,916	2.3	430,514	2.8	-3.0%	21.7%	438,655	2.8	-1.9%	0.0%	48,940	2.8	58,239	2.8	51,855	2.8
Coombe Women and Infants University Hospital	M	116,505	1.6	118,907	2.3	81,697	2.3	76,961	1.6	-5.8%	-30.4%	80,047	1.6	-3.9%	0.0%	9,043	1.5	10,370	1.6	9,627	1.6
MRH Portlaoise	M	40,130	2.5	44,702	2.3	30,319	2.3	27,338	2.7	-9.8%	17.4%	27,213	2.5	0.5%	8.0%	3,054	3.2	3,816	2.7	3,446	3.0
MRH Tullamore	M	70,360	2.6	71,212	2.3	48,254	2.3	45,855	2.7	-5.0%	17.4%	47,649	2.6	-3.8%	3.8%	5,339	3.0	6,338	2.8	5,653	2.8
Naas General Hospital	M	55,102	2.7	53,034	2.3	36,438	2.3	35,014	2.7	-3.9%	17.4%	36,882	2.7	-5.1%	0.0%	3,893	2.8	4,728	2.8	3,978	2.2
St. James's Hospital	M	217,664	2.8	217,830	2.3	146,011	2.3	143,947	2.8	-1.4%	21.7%	145,883	2.8	-1.3%	0.0%	16,244	2.7	19,176	2.8	17,293	2.8
St. Luke's Radiation Oncology Network	M	30,662	6.4	30,372	2.3	20,028	2.3	22,021	6.4	10.0%	178.3%	20,219	6.4	8.9%	0.0%	2,630	6.7	3,100	7.0	2,620	5.9
Tallaght University Hospital	M	120,281	3.2	120,831	2.3	81,202	2.3	79,378	3.1	-2.2%	34.8%	80,762	3.2	-1.7%	-3.1%	8,737	3.2	10,711	3.1	9,238	3.1
Ireland East Hospital Group	M	730,342	2.4	730,161	2.3	487,461	2.3	493,992	2.5	1.3%	8.7%	487,561	2.4	1.3%	4.2%	56,184	2.5	65,564	2.5	61,242	2.7
Cappagh National Orthopaedic Hospital	M	7,964	1.5	7,668	2.3	4,952	2.3	5,272	1.6	6.5%	-30.4%	5,143	1.5	2.5%	6.7%	666	1.8	694	1.6	628	2.2
Mater Misericordiae University Hospital	M	221,607	2.2	221,558	2.3	147,959	2.3	148,218	2.2	0.2%	-4.3%	147,972	2.2	0.2%	0.0%	16,980	2.2	19,396	2.4	18,242	2.4
MRH Mullingar	M	49,555	2.5	50,084	2.3	33,802	2.3	32,988	2.6	-2.4%	13.0%	33,445	2.5	-1.4%	4.0%	3,603	2.6	4,533	2.9	4,104	2.9
National Maternity Hospital	M	116,196	2.0	116,708	2.3	78,494	2.3	77,788	2.0	-0.9%	-13.0%	78,150	2.0	-0.5%	0.0%	8,916	2.1	10,295	2.2	9,751	2.3
Our Lady's Hospital Navan	M	29,852	2.8	29,611	2.3	19,520	2.3	19,785	2.9	1.4%	26.1%	19,679	2.8	0.5%	3.6%	2,175	2.8	2,757	2.8	2,266	2.8
Royal Victoria Eye and Ear Hospital	M	41,536	4.2	41,727	2.3	27,925	2.3	27,799	4.3	-0.5%	87.0%	27,797	4.2	0.0%	2.4%	3,134	4.3	3,837	4.9	3,629	5.1
St. Columcille's Hospital	M	12,192	2.4	12,031	2.3	7,914	2.3	9,406	2.5	18.9%	8.7%	8,020	2.4	17.3%	4.2%	1,112	3.1	1,300	1.7	1,639	2.1
St. Luke's General Hospital Kilkenny	M	36,418	2.0	36,994	2.3	25,135	2.3	22,089	2.0	-12.1%	-13.0%	24,744	2.0	-10.7%	0.0%	2,464	1.8	2,377	2.4	2,814	2.3
St. Michael's Hospital	M	23,114	2.0	22,028	2.3	13,861	2.3	18,073	2.2	30.4%	-4.3%	14,544	2.0	24.3%	10.0%	2,056	2.6	2,449	2.5	1,974	2.4
St. Vincent's University Hospital	M	153,788	3.0	153,207	2.3	101,874	2.3	106,340	3.1	4.4%	34.8%	102,260	3.0	4.0%	3.3%	12,233	3.1	14,221	3.0	13,037	3.2
Wexford General Hospital	M	38,120	1.6	38,547	2.3	26,096	2.3	26,234	1.6	0.5%	-30.4%	25,807	1.6	1.7%	0.0%	2,845	1.7	3,705	1.3	3,158	1.7
RCSI Hospitals Group	M	500,218	2.4	497,969	2.3	331,610	2.3	342,095	2.4	3.2%	4.3%	333,109	2.4	2.7%	0.0%	39,611	2.4	46,900	2.4	41,734	2.4
Beaumont Hospital	M	164,949	2.8	164,740	2.3	109,596	2.3	114,296	2.8	4.3%	21.7%	109,735	2.8	4.2%	0.0%	13,304	2.8	15,494	2.7	13,897	2.8
Cavan General Hospital	M	33,485	2.8	33,784	2.3	22,751	2.3	22,156	2.9	-2.6%	26.1%	22,550	2.8	-1.7%	3.6%	2,649	2.4	2,890	2.8	2,587	3.0
Connolly Hospital	M	67,244	2.6	64,901	2.3	43,041	2.3	44,898	2.7	4.3%	17.4%	44,595	2.6	0.7%	3.8%	5,049	3.0	6,022	2.8	5,298	2.9
Louth County Hospital	M	20,069	1.9	19,626	2.3	12,688	2.3	14,898	2.0	17.4%	-13.0%	12,974	1.9	14.8%	5.3%	1,891	1.5	2,131	1.7	1,755	1.8
Monaghan Hospital	M	12,345	1.7	12,055	2.3	7,793	2.3	8,570	1.8	10.0%	-21.7%	7,981	1.7	7.4%	5.9%	901	1.6	931	2.1	853	2.1
Our Lady of Lourdes Hospital	M	95,011	2.4	95,496	2.3	64,139	2.3	64,946	2.4	1.3%	4.3%	63,814	2.4	1.8%	0.0%	7,355	2.2	8,973	2.1	7,861	2.1
Rotunda Hospital	M	107,115	1.7	107,368	2.3	71,628	2.3	72,331	1.7	1.0%	-26.1%	71,460	1.7	1.2%	0.0%	8,462	1.6	10,459	1.6	9,483	1.6
Saolta University Health Care Group	M	519,342	2.5	521,263	2.3	349,064	2.3	350,969	2.5	0.5%	8.7%	347,777	2.5	0.9%	0.0%	40,830	2.6	48,136	2.4	42,619	2.5
Galway University Hospitals	M	256,599	2.8	256,212	2.3	170,252	2.3	176,636	2.8	3.7%	21.7%	170,509	2.8	3.6%	0.0%	20,756	3.0	23,878	2.7	21,245	3.1
Letterkenny University Hospital	M	65,968	2.3	66,639	2.3	44,849	2.3	41,597	2.2	-7.3%	-4.3%	44,397	2.3	-6.3%	-4.3%	4,800	2.0	5,727	2.1	4,988	2.0
Mayo University Hospital	M	55,613	2.4	55,789	2.3	37,442	2.3	38,578	2.3	3.0%	0.0%	37,324	2.4	3.4%	-4.2%	4,461	2.3	5,335	2.0	4,886	2.3
Portiuncula University Hospital	M	34,372	2.2	35,422	2.3	24,585	2.3	22,081	2.3	-10.2%	0.0%	23,856	2.2	-7.4%	4.5%	2,593	2.4	3,174	2.3	2,566	2.2
Roscommon University Hospital	M	18,326	4.1	18,395	2.3	12,373	2.3	13,298	4.4	7.5%	91.3%	12,326	4.1	7.9%	7.3%	1,492	5.2	1,987	4.1	1,583	4.1
Sligo University Hospital	M	88,464	1.8	88,805	2.3	59,594	2.3	58,779	1.9	-1.4%	-17.4%	59,365	1.8	-1.0%	5.6%	6,728	2.0	8,035	1.9	7,351	1.9

No. of New and Return Outpatient Attendances						Reporting Period August 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-19		Jul-19		Aug-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	573,526	2.3	572,850	2.3	380,612	2.3	377,387	2.3	-0.8%	0.0%	381,323	2.3	-1.0%	0.0%	43,713	2.3	48,431	2.4	44,309	2.4
Bantry General Hospital	M	7,458	1.8	7,558	2.3	5,043	2.3	4,538	1.9	-10.0%	-17.4%	4,976	1.8	-8.8%	5.6%	456	2.2	599	3.0	573	2.3
Cork University Hospital	M	178,047	2.7	177,701	2.3	117,695	2.3	116,056	2.7	-1.4%	17.4%	117,924	2.7	-1.6%	0.0%	13,430	2.7	14,499	2.9	13,310	3.0
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	28,945	2.3	31,396	1.0	8.5%	-56.5%	29,153	1.1	7.7%	-9.1%	3,760	0.8	4,218	1.2	3,739	1.0
Lourdes Orthopaedic Hospital Kilcreene	M	3,182	3.5	3,024	2.3	1,909	2.3	1,801	3.1	-5.7%	34.8%	2,009	3.5	-10.4%	-11.4%	196	5.3	224	2.6	161	3.6
Mallow General Hospital	M	11,478	2.2	11,528	2.3	7,664	2.3	7,667	2.1	0.0%	-8.7%	7,631	2.2	0.5%	-4.5%	855	2.4	1,079	2.2	853	2.3
Mercy University Hospital	M	36,021	3.0	35,115	2.3	23,344	2.3	23,461	3.1	0.5%	34.8%	24,242	3.0	-3.2%	3.3%	2,474	3.4	3,111	3.7	2,739	3.4
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	45,816	2.3	46,847	1.7	2.2%	-26.1%	45,939	1.8	2.0%	-5.6%	5,506	1.6	5,684	1.7	5,855	1.6
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	18,727	2.3	18,568	1.9	-0.9%	-17.4%	18,863	1.9	-1.6%	0.0%	2,165	2.1	2,496	2.1	2,037	2.1
UH Kerry	M	51,244	2.7	52,141	2.3	35,470	2.3	32,747	2.8	-7.7%	21.7%	34,860	2.7	-6.1%	3.7%	3,785	3.0	4,153	2.7	3,968	3.3
UH Waterford	M	143,593	2.3	144,037	2.3	96,022	2.3	94,306	2.3	-1.8%	0.0%	95,726	2.3	-1.5%	0.0%	11,086	2.3	12,368	2.3	11,074	2.3
UL Hospitals Group	M	216,810	3.0	214,961	2.3	143,873	2.3	145,189	3.1	0.9%	34.8%	145,064	3.0	0.1%	3.3%	16,536	3.5	19,381	3.4	18,096	3.3
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	6,477	2.3	6,379	2.8	-1.5%	21.7%	6,571	2.7	-2.9%	3.7%	681	2.8	936	2.6	805	2.9
Ennis Hospital	M	15,363	4.7	15,442	2.3	10,438	2.3	10,267	4.9	-1.6%	113.0%	10,384	4.7	-1.1%	4.3%	1,152	7.1	1,380	4.9	1,257	4.9
Nenagh Hospital	M	11,602	3.8	11,135	2.3	7,053	2.3	9,163	4.2	29.9%	82.6%	7,346	3.8	24.7%	10.5%	1,063	4.5	1,092	4.8	1,136	6.1
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	6,060	2.3	5,441	3.6	-10.2%	56.5%	6,012	3.5	-9.5%	2.9%	685	4.6	658	4.2	670	3.9
UH Limerick	M	149,103	2.9	147,339	2.3	98,752	2.3	99,578	3.0	0.8%	30.4%	99,891	2.9	-0.3%	3.4%	11,325	3.3	13,328	3.2	12,448	3.1
UMH Limerick	M	21,813	0.8	22,190	2.3	15,117	2.3	14,361	0.8	-5.0%	-65.2%	14,860	0.8	-3.4%	0.0%	1,630	0.8	1,987	1.6	1,780	0.5

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. Includes CHI Connolly which started reporting from August 2019

Adult Inpatient Waiting List		Reporting Period August 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-19		Jun-19		Jul-19		Aug-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	6,299	3,927	2,146	1,712	1,080	720	2,093	11,977	2,807	84.5%	2,787	84.5%	2,787	84.5%	2,813	84.4%
Dublin Midlands Hospital Group	M	85%	733	584	296	269	179	134	361	2,556	529	81.5%	511	81.3%	487	81.4%	495	80.6%
MRH Portlaoise	M	85%	5	5	2	1	4	3	0	20	2	91.3%	0	100.0%	2	93.5%	3	85.0%
MRH Tullamore	M	85%	150	130	58	74	50	37	118	617	161	78.2%	148	77.6%	151	75.4%	155	74.9%
Naas General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	85%	276	203	141	123	98	62	177	1,080	240	77.8%	228	79.1%	227	79.1%	239	77.9%
Tallaght University Hospital	M	85%	302	246	95	71	27	32	66	839	126	87.5%	135	86.0%	107	87.9%	98	88.3%
Ireland East Hospital Group	M	85%	1,995	1,196	596	471	240	158	437	5,093	603	88.1%	590	88.1%	584	88.6%	595	88.3%
Cappagh National Orthopaedic Hospital	M	85%	533	425	169	69	18	8	6	1,228	5	99.6%	7	99.4%	13	98.9%	14	98.9%
Mater Misericordiae University Hospital	M	85%	598	352	223	231	142	94	265	1,905	397	79.1%	369	80.8%	349	81.9%	359	81.2%
MRH Mullingar	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	134	111	28	23	9	0	0	305	1	99.6%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	92	47	24	11	7	4	1	186	3	98.2%	3	98.2%	4	97.9%	5	97.3%
St. Luke's General Hospital Kilkenny	M	85%	16	7	3	10	2	1	0	39	2	95.5%	1	97.2%	0	100.0%	1	97.4%
St. Michael's Hospital	M	85%	287	114	68	62	17	13	13	574	17	97.0%	18	96.8%	20	96.9%	26	95.5%
St. Vincent's University Hospital	M	85%	333	139	80	65	45	38	152	852	178	81.3%	192	77.8%	198	76.6%	190	77.7%
Wexford General Hospital	M	85%	1	1	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	881	619	370	283	201	93	174	2,621	282	89.0%	247	90.4%	295	88.5%	267	89.8%
Beaumont Hospital	M	85%	714	511	290	252	198	92	174	2,231	282	86.0%	247	88.3%	295	86.4%	266	88.1%
Cavan General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	29	35	41	12	3	1	0	121	0	100.0%	0	100.0%	0	100.0%	1	99.2%
Louth County Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	138	73	39	19	0	0	0	269	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	1,437	863	518	441	313	222	884	4,678	1,086	76.6%	1,109	76.5%	1,092	76.4%	1,106	76.4%
Galway University Hospitals	M	85%	825	525	339	332	246	159	666	3,092	775	73.9%	797	73.8%	808	73.3%	825	73.3%
Letterkenny University Hospital	M	85%	153	103	62	43	20	22	35	438	65	87.2%	56	89.0%	52	88.7%	57	87.0%
Mayo University Hospital	M	85%	116	70	18	28	23	14	21	290	24	91.3%	27	90.4%	30	89.9%	35	87.9%
Portiuncula University Hospital	M	85%	8	6	6	4	2	2	0	28	0	100.0%	1	97.0%	1	96.6%	2	92.9%
Roscommon University Hospital	M	85%	2	1	0	1	0	0	2	6	4	33.3%	3	40.0%	2	71.4%	2	66.7%
Sligo University Hospital	M	85%	333	158	93	33	22	25	160	824	218	74.0%	225	73.4%	199	75.6%	185	77.5%
South/South West Hospital Group	M	85%	813	418	230	163	106	75	167	1,972	206	89.1%	224	88.3%	239	87.8%	242	87.7%
Bantry General Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	145	52	40	20	15	15	45	332	48	84.4%	53	82.8%	54	82.7%	60	81.9%
Cork University Maternity Hospital	M	85%	110	95	68	43	25	20	33	394	39	88.3%	51	85.6%	57	85.1%	53	86.5%
Lourdes Orthopaedic Hospital Kilcreene	M	85%	143	36	12	2	0	0	0	193	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	2	0	2	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	72	42	13	10	7	4	13	161	14	91.7%	13	91.9%	17	89.4%	17	89.4%
South Infirmary Victoria University Hospital	M	85%	146	84	50	52	27	18	27	404	39	89.8%	44	88.9%	45	89.2%	45	88.9%
South Tipperary General Hospital	M	85%	16	3	0	1	0	0	0	20	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	48	42	7	2	0	0	0	99	1	99.4%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	130	64	38	33	32	18	49	364	65	81.8%	63	82.4%	66	82.1%	67	81.6%

Adult Inpatient Waiting List		Reporting Period August 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-19		Jun-19		Jul-19		Aug-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	85%	440	247	136	85	41	38	70	1,057	101	90.7%	106	90.3%	90	91.2%	108	89.8%
Croom Orthopaedic Hospital	M	85%	74	27	2	1	0	0	0	104	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	0	1	1	2	1	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	1	1	1	2	0	0	0	5	1	75.0%	1	83.3%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	270	145	78	35	10	9	6	553	7	98.7%	8	98.5%	12	97.7%	15	97.3%
UH Limerick	M	85%	95	73	54	45	30	29	64	390	93	78.9%	97	77.2%	78	79.7%	93	76.2%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period August 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-19		Jun-19		Jul-19		Aug-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	19,144	10,364	5,689	3,740	1,753	1,202	2,271	44,163	3,386	92.4%	3,377	92.5%	3,423	92.3%	3,473	92.1%
Dublin Midlands Hospital Group	M	95%	2,310	1,114	584	531	287	328	573	5,727	922	85.2%	880	86.0%	888	85.6%	901	84.3%
MRH Portlaoise	M	95%	134	53	44	35	15	11	3	295	36	90.0%	18	94.4%	20	93.8%	14	95.3%
MRH Tullamore	M	95%	300	138	65	46	26	26	29	630	43	92.2%	43	92.4%	47	92.4%	55	91.3%
Naas General Hospital	M	95%	61	10	7	5	0	0	0	83	2	98.3%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	994	533	259	284	132	182	291	2,675	346	87.0%	344	87.8%	343	87.1%	473	82.3%
Tallaght University Hospital	M	95%	821	380	209	161	114	109	250	2,044	495	80.5%	475	80.7%	478	80.9%	359	82.4%
Ireland East Hospital Group	M	95%	4,681	2,423	1,101	569	244	115	265	9,398	438	95.2%	408	95.7%	403	95.6%	380	96.0%
Cappagh National Orthopaedic Hospital	M	95%	216	94	22	11	0	2	1	346	2	99.3%	1	99.6%	2	99.4%	3	99.1%
Mater Misericordiae University Hospital	M	95%	1,382	1,030	595	258	115	56	212	3,648	312	92.2%	288	92.8%	293	92.2%	268	92.7%
MRH Mullingar	M	95%	218	56	20	9	2	1	0	306	0	100.0%	1	99.7%	1	99.7%	1	99.7%
Our Lady's Hospital Navan	M	95%	266	142	53	23	6	0	0	490	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	824	347	71	51	24	10	3	1,330	6	99.4%	7	99.4%	9	99.2%	13	99.0%
St. Columcille's Hospital	M	95%	306	141	23	9	4	6	18	507	61	88.4%	45	91.7%	27	94.9%	24	95.3%
St. Luke's General Hospital Kilkenny	M	95%	257	159	118	83	16	6	2	641	9	98.5%	13	98.0%	8	98.7%	8	98.8%
St. Michael's Hospital	M	95%	89	9	17	0	0	0	1	116	1	98.8%	1	99.1%	1	99.2%	1	99.1%
St. Vincent's University Hospital	M	95%	900	298	137	120	77	34	28	1,594	47	96.8%	52	96.8%	62	95.7%	62	96.1%
Wexford General Hospital	M	95%	223	147	45	5	0	0	0	420	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,541	1,454	769	467	120	39	9	5,399	37	99.4%	31	99.4%	68	98.8%	48	99.1%
Beaumont Hospital	M	95%	1,514	1,012	623	334	103	38	9	3,633	36	99.1%	31	99.2%	68	98.3%	47	98.7%
Cavan General Hospital	M	95%	209	49	0	0	0	0	0	258	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	458	293	131	131	17	1	0	1,031	1	99.9%	0	100.0%	0	100.0%	1	99.9%
Louth County Hospital	M	95%	234	70	5	0	0	0	0	309	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	126	30	10	2	0	0	0	168	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,498	2,546	1,445	968	588	378	690	11,113	997	90.6%	1,043	90.5%	1,058	90.4%	1,068	90.4%
Galway University Hospitals	M	95%	2,116	1,230	780	542	324	180	390	5,562	546	89.8%	568	89.5%	570	89.4%	570	89.8%
Letterkenny University Hospital	M	95%	749	404	146	79	34	22	14	1,448	24	98.1%	23	98.3%	26	98.1%	36	97.5%
Mayo University Hospital	M	95%	474	380	241	189	157	122	189	1,752	249	85.9%	280	84.9%	303	83.4%	311	82.2%
Portlincula University Hospital	M	95%	130	36	26	27	7	11	0	237	1	99.5%	3	98.6%	6	97.3%	11	95.4%
Roscommon University Hospital	M	95%	185	85	56	30	13	2	19	390	42	88.9%	37	91.0%	32	92.7%	21	94.6%
Sligo University Hospital	M	95%	844	411	196	101	53	41	78	1,724	135	91.7%	132	92.3%	121	93.1%	119	93.1%
South/South West Hospital Group	M	95%	3,659	1,889	1,123	771	357	306	674	8,779	874	90.0%	894	90.0%	925	89.6%	980	88.8%
Bantry General Hospital	M	95%	139	8	2	0	0	0	0	149	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	344	153	71	50	34	26	78	756	71	90.3%	80	89.1%	86	88.0%	104	86.2%
Cork University Maternity Hospital	M	95%	57	31	25	6	4	6	5	134	4	96.8%	7	95.4%	9	94.4%	11	91.8%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	72	8	3	2	0	0	0	85	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	35	12	8	3	1	0	2	61	2	97.6%	2	96.8%	2	96.7%	2	96.7%
Mercy University Hospital	M	95%	364	167	70	46	37	21	52	757	68	90.3%	68	90.9%	70	90.2%	73	90.4%
South Infirmary Victoria University Hospital	M	95%	862	399	213	152	37	13	26	1,702	36	97.9%	38	97.9%	44	97.5%	39	97.7%
South Tipperary General Hospital	M	95%	77	11	2	0	0	0	0	90	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	114	6	0	0	0	0	0	120	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,595	1,094	729	512	244	240	511	4,925	693	85.9%	699	85.7%	714	85.6%	751	84.8%

Adult Day Case Waiting List		Reporting Period August 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-19		Jun-19		Jul-19		Aug-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,455	938	667	434	157	36	60	3,747	118	97.0%	121	96.8%	81	97.9%	96	97.4%
Croom Orthopaedic Hospital	M	95%	69	25	3	0	1	0	0	98	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	265	138	142	83	9	0	1	638	2	99.7%	1	99.8%	0	100.0%	1	99.8%
Nenagh Hospital	M	95%	321	409	334	141	49	11	4	1,269	14	99.1%	18	98.7%	15	98.9%	15	98.8%
St. John's Hospital Limerick	M	95%	163	92	47	78	34	3	1	418	24	95.1%	20	95.7%	4	99.1%	4	99.0%
UH Limerick	M	95%	637	274	141	132	64	22	54	1,324	78	93.9%	82	94.0%	62	95.3%	76	94.3%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period August 2019																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-19		Jun-19		Jul-19		Aug-19		
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
National Total	M	85%	860	595	384	260	140	98	142	2,429	245	90.2%	245	90.1%	248	90.0%	240	92.2%	
Children's Health Ireland	M	85%	528	375	234	207	120	81	101	1,646	0	179	89.8%	180	89.6%	183	89.1%	182	88.9%
Dublin Midlands Hospital Group	M	85%	45	5	50	0	0	0	0	50	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
MRH Tullamore	M	85%	45	5	0	0	0	0	0	50	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Tallaght University Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ireland East Hospital Group	M	85%	21	15	6	19	3	3	0	67	0	100.0%	1	98.4%	2	96.9%	3	95.5%	
Cappagh National Orthopaedic Hospital	M	85%	7	6	5	6	2	3	0	29	0	100.0%	1	97.0%	2	94.1%	3	89.7%	
MRH Mullingar	M	85%	7	5	1	11	1	0	0	25	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Our Ladys Hospital - Navan	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Royal Victoria Eye and Ear Hospital	M	85%	7	4	0	2	0	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
RCSI Hospitals Group	M	85%	66	46	20	1	1	2	1	137	0	2	98.3%	2	98.4%	3	97.7%	3	97.8%
Beaumont Hospital	M	85%	53	42	20	1	0	2	1	119	0	1	98.9%	2	98.1%	3	97.4%	3	97.5%
Our Lady of Lourdes Hospital	M	85%	13	4	0	0	1	0	0	18	0	1	96.4%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	115	102	53	14	15	11	37	347	0	57	82.2%	55	83.8%	57	84.2%	48	86.2%
Galway University Hospitals	M	85%	58	38	20	5	7	3	26	157	0	36	75.8%	36	75.8%	38	77.4%	29	81.5%
Letterkenny University Hospital	M	85%	4	0	0	0	0	1	0	5	0	0	100.0%	0	100.0%	0	100.0%	1	80.0%
Mayo University Hospital	M	85%	3	0	1	0	0	0	0	4	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	50	64	32	9	8	7	11	181	0	21	87.3%	19	89.6%	19	89.8%	18	90.1%
South/South West Hospital Group	M	85%	63	37	17	17	1	0	0	135	0	1	99.3%	1	99.3%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	8	4	0	0	0	0	0	12	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	85%	1	0	0	0	0	0	0	1	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	85%	36	3	0	2	0	0	0	41	0	1	97.4%	1	97.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	85%	1	4	0	0	0	0	0	5	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	5	7	0	4	1	0	0	17	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	12	19	17	11	0	0	0	59	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UL Hospitals Group	M	85%	22	15	4	2	0	1	3	47	0	6	91.2%	6	89.1%	3	95.2%	4	91.5%
Ennis Hospital	M	85%	0	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	0	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	85%	22	15	4	2	0	1	3	47	0	6	91.0%	6	88.9%	3	95.1%	4	91.5%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period August 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-19		Jun-19		Jul-19		Aug-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,355	805	471	320	201	190	479	3,821	646	83.0%	649	83.9%	654	83.1%	669	82.5%
Children's Health Ireland	M	90%	762	520	308	221	131	146	397	2,485	515	79.1%	523	80.3%	536	78.7%	543	78.1%
Dublin Midlands Hospital Group	M	90%	27	4	2	0	0	0	0	33	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	3	1	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	24	3	1	0	0	0	0	28	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	47	15	14	13	12	1	1	103	1	98.8%	3	96.6%	2	97.8%	2	98.1%
Cappagh National Orthopaedic Hospital	M	90%	6	2	2	1	2	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	2	2	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	31	10	10	12	10	1	1	75	1	98.3%	3	95.1%	2	96.9%	2	97.3%
St. Luke's General Hospital Kilkenny	M	90%	5	1	2	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	59	30	16	6	4	0	0	115	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	3	3	2	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	13	0	0	0	0	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	43	27	14	6	4	0	0	94	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	174	85	49	27	30	22	42	429	68	84.7%	63	85.7%	67	84.3%	64	85.1%
Galway University Hospitals	M	90%	119	50	35	22	21	20	40	307	63	79.5%	59	80.7%	62	79.5%	60	80.5%
Letterkenny University Hospital	M	90%	23	17	4	1	3	0	0	48	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	1	0	0	1	0	0	0	2	0	100.0%	1	75.0%	1	50.0%	0	100.0%
Portiuncula University Hospital	M	90%	10	0	0	0	0	0	0	10	1	92.9%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	21	18	10	3	6	2	2	62	4	94.4%	3	95.5%	4	93.8%	4	93.5%
South/South West Hospital Group	M	90%	205	102	47	30	10	9	20	423	31	92.3%	29	93.5%	25	94.5%	29	93.1%
Cork University Hospital	M	90%	47	24	19	6	4	2	4	106	7	93.1%	5	95.0%	5	95.2%	6	94.3%
Mercy University Hospital	M	90%	30	25	2	5	0	0	2	64	4	94.4%	3	96.2%	2	97.4%	2	96.9%
South Infirmary Victoria University Hospital	M	90%	72	24	12	7	1	0	0	116	3	96.5%	3	97.4%	1	99.2%	0	100.0%
South Tipperary General Hospital	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	54	28	14	12	5	7	14	134	17	87.9%	18	88.0%	17	88.0%	21	84.3%
UL Hospitals Group	M	90%	81	49	35	23	14	12	19	233	31	89.2%	31	87.9%	24	89.0%	31	86.7%
Croom Orthopaedic Hospital	M	90%	6	0	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	2	0	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	16	10	13	2	3	1	0	45	0	100.0%	0	100.0%	0	100.0%	1	97.8%
St. John's Hospital Limerick	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	57	39	21	21	11	11	19	179	31	85.6%	31	84.5%	24	85.5%	30	83.2%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period August 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-19		Jun-19		Jul-19		Aug-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	164,814	104,383	67,178	55,375	40,027	30,935	106,786	569,498	173,308	68.9%	174,002	68.9%	175,520	68.9%	177,748	68.8%
Children's Health Ireland	M	80%	10,262	7,690	5,320	4,631	3,684	3,342	11,622	46,551	19,525	59.1%	19,076	59.6%	18,982	59.6%	18,648	59.9%
Dublin Midlands Hospital Group	M	80%	24,436	16,437	10,064	8,476	6,509	4,613	18,344	88,879	29,553	66.2%	29,058	66.7%	28,724	67.0%	29,466	66.8%
Coombe Women's and Infants University Hospital	M	80%	610	575	321	326	234	117	49	2,232	448	82.4%	473	81.2%	386	81.6%	400	82.1%
MRH Portlaoise	M	80%	1,814	1,412	838	857	695	482	579	6,677	1,515	76.7%	1,641	74.8%	1,697	74.2%	1,756	73.7%
MRH Tullamore	M	80%	3,488	2,959	1,947	1,555	946	897	4,150	15,942	6,727	58.0%	5,743	62.1%	5,705	62.8%	5,993	62.4%
Naas General Hospital	M	80%	2,565	1,485	835	712	732	443	2,201	8,973	3,236	63.3%	3,327	62.9%	3,301	62.8%	3,376	62.4%
St. James's Hospital	M	80%	8,630	4,724	2,815	1,901	1,146	489	2,410	22,115	4,043	81.1%	3,778	82.3%	3,878	82.0%	4,045	81.7%
Tallaght University Hospital	M	80%	7,329	5,282	3,308	3,125	2,756	2,185	8,955	32,940	13,584	57.9%	14,096	56.8%	13,757	57.8%	13,896	57.8%
Ireland East Hospital Group	M	80%	34,976	21,033	12,811	10,060	7,625	5,625	20,390	112,520	31,792	71.0%	32,033	70.9%	32,934	70.5%	33,640	70.1%
Cappagh National Orthopaedic Hospital	M	80%	1,055	1,161	333	218	108	20	3	2,898	138	94.5%	177	93.2%	171	93.6%	131	95.5%
Mater Misericordiae University Hospital	M	80%	12,007	7,544	4,903	3,794	3,296	2,619	10,966	45,129	15,715	64.3%	16,218	63.5%	16,596	62.9%	16,881	62.6%
MRH Mullingar	M	80%	2,364	1,751	1,125	811	335	236	1,817	8,439	2,276	71.6%	2,308	71.7%	2,355	71.6%	2,388	71.7%
Our Lady's Hospital Navan	M	80%	1,674	1,368	1,012	1,058	685	544	672	7,013	2,151	69.8%	2,069	70.8%	1,951	72.2%	1,901	72.9%
Royal Victoria Eye and Ear Hospital	M	80%	2,302	1,728	1,232	1,266	1,035	814	4,118	12,495	5,658	53.9%	5,440	54.4%	5,665	53.6%	5,967	52.2%
St. Columcille's Hospital	M	80%	1,182	751	361	202	229	167	813	3,705	1,440	62.7%	1,080	68.4%	1,143	68.3%	1,209	67.4%
St. Luke's General Hospital Kilkenny	M	80%	2,180	732	316	162	127	64	248	3,829	346	90.2%	386	89.3%	416	89.3%	439	88.5%
St. Michael's Hospital	M	80%	1,501	885	476	241	134	79	32	3,348	209	93.5%	224	93.0%	213	93.5%	245	92.7%
St. Vincent's University Hospital	M	80%	9,021	4,546	2,920	2,290	1,676	1,082	1,721	23,256	3,859	82.9%	4,129	82.1%	4,424	81.1%	4,479	80.7%
Wexford General Hospital	M	80%	1,690	567	133	18	0	0	0	2,408	0	100.0%	2	99.9%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	80%	24,311	15,532	9,389	6,318	3,306	1,821	3,086	63,763	7,935	86.8%	7,880	87.2%	7,963	87.3%	8,213	87.1%
Beaumont Hospital	M	80%	10,954	6,338	3,211	2,002	1,046	661	1,203	25,415	3,090	86.9%	3,020	87.5%	3,017	88.1%	2,910	88.6%
Cavan General Hospital	M	80%	2,196	1,755	1,092	907	531	452	843	7,776	1,636	77.6%	1,652	77.5%	1,717	77.1%	1,826	76.5%
Connolly Hospital	M	80%	4,647	2,645	1,765	1,374	621	308	339	11,699	1,165	89.2%	1,171	89.6%	1,196	89.6%	1,268	89.2%
Louth County Hospital	M	80%	750	625	471	156	59	12	5	2,078	70	96.7%	72	96.6%	60	97.1%	76	96.3%
Our Lady of Lourdes Hospital	M	80%	4,564	3,314	2,265	1,438	693	348	694	13,316	1,610	87.1%	1,662	87.0%	1,644	87.2%	1,735	87.0%
Rotunda Hospital	M	80%	1,200	855	585	441	356	40	2	3,479	364	90.5%	303	91.7%	329	90.5%	398	88.6%
Saolta University Health Care Group	M	80%	28,965	16,924	11,107	8,854	6,643	5,582	16,606	94,681	27,641	69.8%	27,932	69.8%	28,402	69.6%	28,831	69.5%
Galway University Hospitals	M	80%	13,598	7,333	4,961	4,232	3,287	2,587	7,622	43,620	12,427	70.1%	12,679	70.0%	13,085	69.3%	13,496	69.1%
Letterkenny University Hospital	M	80%	4,731	3,407	2,160	1,602	1,221	1,104	3,606	17,831	5,768	66.3%	5,917	65.6%	5,898	66.6%	5,931	66.7%
Mayo University Hospital	M	80%	2,448	1,164	753	713	579	546	2,183	8,386	3,904	58.7%	3,687	59.6%	3,574	59.6%	3,308	60.6%
Portlinculla University Hospital	M	80%	1,567	948	527	319	171	132	182	3,846	424	89.1%	465	88.0%	468	87.8%	485	87.4%
Roscommon University Hospital	M	80%	1,602	780	446	257	201	168	901	4,355	1,194	70.2%	1,231	70.6%	1,234	70.9%	1,270	70.8%
Sligo University Hospital	M	80%	5,019	3,292	2,260	1,731	1,184	1,045	2,112	16,643	3,924	74.7%	3,953	75.3%	4,143	74.5%	4,341	73.9%
South/South West Hospital Group	M	80%	30,735	19,354	13,032	11,777	8,166	6,566	25,442	115,072	39,681	65.4%	40,085	65.2%	40,207	65.2%	40,174	65.1%
Bantry General Hospital	M	80%	608	379	164	133	68	66	21	1,439	168	86.8%	169	88.5%	164	88.5%	155	89.2%
Cork University Hospital	M	80%	7,708	4,772	3,342	2,640	1,420	944	4,015	24,841	6,301	74.8%	6,516	74.5%	6,706	74.2%	6,379	74.3%
Cork University Maternity Hospital	M	80%	841	282	71	14	5	0	0	1,213	15	99.0%	13	99.0%	7	99.4%	5	99.6%
Mallow General Hospital	M	80%	888	501	336	307	237	223	375	2,867	962	67.4%	979	66.9%	796	71.6%	835	70.9%
Mercy University Hospital	M	80%	1,838	1,109	771	619	344	270	703	5,654	1,180	78.9%	1,166	79.1%	1,256	77.4%	1,317	76.7%
South Infirmary Victoria University Hospital	M	80%	6,006	3,369	2,271	2,466	1,771	1,377	5,877	23,137	9,398	60.1%	9,381	60.1%	9,256	60.7%	9,025	61.0%
South Tipperary General Hospital	M	80%	1,476	1,063	477	324	166	178	426	4,110	924	78.7%	1,011	77.1%	1,027	76.8%	770	81.3%
UH Kerry	M	80%	2,473	1,943	1,213	1,201	811	626	1,780	10,047	3,545	65.5%	3,197	67.6%	3,036	69.1%	3,217	68.0%
UH Waterford	M	80%	8,897	5,936	4,387	4,073	3,344	2,882	12,245	41,764	17,188	57.1%	17,653	56.4%	17,959	56.1%	18,471	55.8%

Outpatient Waiting List		Reporting Period August 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-19		Jun-19		Jul-19		Aug-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	11,129	7,413	5,455	5,259	4,094	3,386	11,296	48,032	17,181	62.2%	17,938	61.5%	18,308	61.4%	18,776	60.9%
Croom Orthopaedic Hospital	M	80%	1,125	831	707	876	686	546	2,285	7,056	3,515	50.2%	3,576	50.2%	3,383	51.3%	3,517	50.2%
Ennis Hospital	M	80%	440	354	224	193	193	180	117	1,701	456	72.1%	503	70.5%	508	70.2%	490	71.2%
Nenagh Hospital	M	80%	272	189	159	108	36	27	116	907	188	78.9%	187	78.8%	171	80.9%	179	80.3%
St. John's Hospital Limerick	M	80%	473	218	166	121	67	63	84	1,192	186	83.5%	210	81.5%	213	82.5%	214	82.0%
UH Limerick	M	80%	8,819	5,821	4,199	3,961	3,112	2,570	8,694	37,176	12,836	63.0%	13,462	62.3%	14,033	61.8%	14,376	61.3%

Notes:

1. Data Source is NTPF

GI Waiting List			Reporting Period August 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May-19		Jun-19		Jul-19		Aug-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	70%	10,431	5,714	4,859	1,540	22,544	10,978	50.4%	11,476	49.6%	11,498	49.1%	12,113	46.3%	
Children's Health Ireland	M	70%	172	114	73	6	365	182	31.8%	172	22.5%	181	49.4%	193	47.1%	
Dublin Midlands Hospital Group	M	70%	2,098	1,468	1,440	424	5,430	3,335	36.6%	3,324	39.1%	3,258	37.8%	3,332	38.6%	
MRH Portlaoise	M	70%	196	91	179	48	514	319	28.3%	318	32.6%	282	37.1%	318	38.1%	
MRH Tullamore	M	70%	144	70	32	2	248	114	56.3%	95	65.2%	94	63.3%	104	58.1%	
Naas General Hospital	M	70%	401	298	441	260	1,400	1,072	30.1%	1,165	27.2%	1,042	24.9%	999	28.6%	
St. James's Hospital	M	70%	462	236	11	4	713	111	72.5%	76	83.1%	132	72.9%	251	64.8%	
Tallaght University Hospital	M	70%	895	773	777	110	2,555	1,719	34.2%	1,670	37.2%	1,708	35.7%	1,660	35.0%	
Ireland East Hospital Group	M	70%	1,768	1,153	633	40	3,594	1,443	58.0%	1,647	53.9%	1,595	53.8%	1,826	49.2%	
Mater Misericordiae University Hospital	M	70%	20	16	35	7	78	43	27.1%	42	32.3%	50	41.9%	58	25.6%	
MRH Mullingar	M	70%	336	295	44	1	676	186	65.4%	244	58.9%	265	56.6%	340	49.7%	
Our Lady's Hospital Navan	M	70%	111	16	7	0	134	17	86.6%	18	85.5%	20	85.6%	23	82.8%	
St. Columille's Hospital	M	70%	114	95	155	26	390	232	37.8%	280	28.2%	274	26.1%	276	29.2%	
St. Luke's General Hospital Kilkenny	M	70%	363	178	70	2	613	218	66.0%	288	56.7%	210	60.1%	250	59.2%	
St. Michael's Hospital	M	70%	377	330	214	2	923	428	48.0%	437	46.6%	478	39.0%	546	40.8%	
St. Vincent's University Hospital	M	70%	169	2	0	0	171	0	100.0%	2	99.2%	0	100.0%	2	98.8%	
Wexford General Hospital	M	70%	278	221	108	2	609	319	50.4%	336	50.8%	298	50.3%	331	45.6%	
RCSI Hospitals Group	M	70%	2,013	268	12	2	2,295	357	85.8%	387	85.6%	292	88.3%	282	87.7%	
Beaumont Hospital	M	70%	356	81	10	2	449	270	63.0%	177	63.0%	118	75.2%	93	79.3%	
Cavan General Hospital	M	70%	521	0	0	0	521	1	99.8%	0	100.0%	0	100.0%	0	100.0%	
Connolly Hospital	M	70%	523	91	0	0	614	19	95.9%	101	83.0%	114	81.4%	91	85.2%	
Louth County Hospital	M	70%	450	90	2	0	542	54	91.1%	71	89.9%	55	92.1%	92	83.0%	
Our Lady of Lourdes Hospital	M	70%	163	6	0	0	169	13	92.1%	38	78.2%	5	97.3%	6	96.4%	
Saolta University Health Care Group	M	70%	2,060	1,401	1,489	424	5,374	2,845	44.2%	3,127	42.9%	3,139	42.2%	3,314	38.3%	
Galway University Hospitals	M	70%	652	522	590	377	2,141	1,228	38.0%	1,365	35.7%	1,411	33.2%	1,489	30.5%	
Letterkenny University Hospital	M	70%	611	520	617	8	1,756	911	42.2%	1,005	38.7%	1,033	37.5%	1,145	34.8%	
Mayo University Hospital	M	70%	138	127	185	33	483	289	34.9%	318	29.5%	281	39.2%	345	28.6%	
Portiuncula University Hospital	M	70%	100	27	16	5	148	39	66.7%	39	77.3%	43	70.7%	48	67.6%	
Roscommon University Hospital	M	70%	143	4	1	0	148	43	82.3%	44	86.9%	12	96.3%	5	96.6%	
Sligo University Hospital	M	70%	416	201	80	1	698	335	54.4%	356	52.5%	359	50.7%	282	59.6%	

GI Waiting List			Reporting Period August 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May-19		Jun-19		Jul-19		Aug-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
South/South West Hospital Group	M	70%	1,493	489	220	60	2,262	682	70.8%	588	73.1%	627	72.5%	769	66.0%	
Bantry General Hospital	M	70%	88	48	0	0	136	36	79.2%	35	81.9%	46	71.3%	48	64.7%	
Cork University Hospital	M	70%	133	42	14	6	195	34	63.8%	46	54.0%	48	53.8%	62	68.2%	
Mallow General Hospital	M	70%	43	15	1	0	59	26	69.8%	20	73.7%	4	91.8%	16	72.9%	
Mercy University Hospital	M	70%	255	111	6	1	373	158	67.3%	95	73.6%	87	75.1%	118	68.4%	
South Infirmary Victoria University Hospital	M	70%	159	26	0	0	185	5	96.8%	18	92.5%	14	93.9%	26	85.9%	
South Tipperary General Hospital	M	70%	218	65	1	0	284	63	80.3%	48	82.1%	74	77.3%	66	76.8%	
UH Kerry	M	70%	341	8	0	0	349	2	99.5%	12	96.6%	9	97.9%	8	97.7%	
UH Waterford	M	70%	256	174	198	53	681	358	38.4%	314	47.0%	345	45.8%	425	37.6%	
UL Hospitals Group	M	70%	827	821	992	584	3,224	2,134	33.3%	2,231	29.6%	2,406	28.1%	2,397	25.7%	
Ennis Hospital	M	70%	298	193	138	4	633	269	52.8%	315	43.2%	374	44.5%	335	47.1%	
Nenagh Hospital	M	70%	23	140	157	84	404	297	38.3%	307	29.7%	351	27.2%	381	5.7%	
St. John's Hospital Limerick	M	70%	181	135	175	25	516	336	37.1%	342	36.1%	353	32.4%	335	35.1%	
UH Limerick	M	70%	325	353	522	471	1,671	1,232	23.8%	1,267	22.9%	1,328	20.3%	1,346	19.4%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks			Reporting Period August 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	May-19		Jun-19		Jul-19		Aug-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	104	80	12	7	2	2	30	19
Children's Health Ireland	M	0	0	0	0	0	0	0	1	1
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	1	1	1	1	0	0
Mater Misericordiae University Hospital	M	0	0	0	0	0	1	1	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	1	1	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	97	73	0	0	0	0	0	0
Beaumont Hospital	M	0	97	73	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	7	7	8	4	0	0	10	9
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	7	7	7	3	0	0	2	1
Mayo University Hospital	M	0	0	0	0	0	0	0	8	8
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	1	1	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks			Reporting Period August 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	May-19		Jun-19		Jul-19		Aug-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	0	0	3	2	1	1	19	9
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	2	1	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	1	1	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	1	1	0	0	19	9
UH Waterford	M	0	0	0	0	0	0	0	0	0
UL Hospitals Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)					Reporting Period August 2019															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jun-19				Jul-19				Aug-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	
National Total	M	75%	99%	99%	63.3%	78.6%	96.4%	33,076	64.3%	79.2%	96.7%	3,515	64.3%	79.4%	96.3%	4,226	63.3%	78.6%	96.3%	
Children's Health Ireland	M	75%	99%	99%	87.4%	96.6%	99.8%	170	91.9%	97.7%	99.8%	14	91.8%	98.0%	99.9%	9	92.5%	97.8%	99.9%	
Dublin Midlands Hospital Group	M	75%	99%	99%	51.3%	68.9%	94.8%	7,200	50.0%	67.7%	95.0%	822	53.5%	72.1%	95.7%	758	54.4%	73.1%	96.2%	
MRH Portlaoise	M	75%	99%	99%	70.6%	85.3%	97.4%	644	73.9%	88.8%	99.3%	19	71.6%	86.9%	98.5%	47	74.6%	90.6%	99.5%	
MRH Tullamore	M	75%	99%	99%	60.0%	75.2%	94.0%	1,426	62.1%	76.1%	93.9%	172	61.3%	77.2%	94.7%	164	60.4%	76.1%	95.2%	
Naas General Hospital	M	75%	99%	99%	45.1%	61.3%	90.7%	1,839	37.5%	52.6%	90.3%	238	40.2%	58.5%	92.7%	181	49.5%	67.4%	92.2%	
St. James's Hospital	M	75%	99%	99%	47.0%	67.1%	97.6%	793	47.5%	69.6%	98.8%	49	53.3%	75.0%	99.6%	17	51.5%	73.7%	99.6%	
Tallaght University Hospital	M	75%	99%	99%	39.1%	59.0%	92.9%	2,498	35.5%	54.8%	92.0%	344	43.3%	63.3%	92.3%	349	42.4%	61.8%	93.5%	
Ireland East Hospital Group	M	75%	99%	99%	69.1%	82.3%	96.9%	6,527	69.2%	82.9%	97.7%	568	67.3%	80.9%	96.4%	965	67.3%	81.2%	96.7%	
Mater Misericordiae University Hospital	M	75%	99%	99%	60.6%	72.7%	93.6%	3,589	63.8%	75.3%	94.5%	368	61.0%	73.4%	93.7%	469	61.2%	73.3%	94.2%	
MRH Mullingar	M	75%	99%	99%	62.6%	81.8%	98.3%	427	60.9%	82.4%	98.7%	36	56.0%	76.8%	97.8%	68	54.9%	76.5%	97.9%	
Our Lady's Hospital Navan	M	75%	99%	99%	68.9%	85.1%	98.9%	152	69.4%	86.5%	99.6%	6	69.3%	84.5%	99.0%	18	67.1%	82.3%	98.2%	
St. Luke's General Hospital Kilkenny	M	75%	99%	99%	93.5%	98.1%	99.97%	7	93.2%	97.9%	99.97%	1	93.1%	97.9%	99.97%	1	93.9%	98.6%	100.0%	
St. Michael's Hospital	M	75%	99%	99%	92.1%	99.2%	100.0%	0	92.3%	99.1%	100.0%	0	92.1%	99.2%	100.0%	0	91.5%	98.9%	100.0%	
St. Vincent's University Hospital	M	75%	99%	99%	58.7%	72.8%	94.2%	2,334	56.9%	72.1%	96.8%	155	55.3%	70.0%	92.3%	406	57.7%	73.0%	93.2%	
Wexford General Hospital	M	75%	99%	99%	69.7%	88.6%	99.9%	18	68.3%	88.6%	99.9%	2	66.8%	86.5%	99.9%	3	65.9%	86.5%	99.9%	
RCSI Hospitals Group	M	75%	99%	99%	55.1%	73.0%	97.7%	3,110	57.6%	74.8%	98.0%	319	57.8%	75.4%	98.0%	330	56.2%	73.8%	98.4%	
Beaumont Hospital	M	75%	99%	99%	41.5%	60.9%	95.6%	1,720	42.1%	60.0%	94.7%	257	45.8%	65.6%	96.4%	177	42.1%	61.5%	97.2%	
Cavan General Hospital	M	75%	99%	99%	68.9%	85.1%	99.6%	100	69.0%	85.5%	99.3%	19	69.7%	85.7%	99.8%	5	72.3%	87.6%	99.6%	
Connolly Hospital	M	75%	99%	99%	52.7%	72.3%	98.0%	579	58.3%	76.4%	99.3%	25	56.9%	75.8%	98.3%	63	52.8%	71.7%	98.4%	
Our Lady of Lourdes Hospital	M	75%	99%	99%	61.7%	78.2%	98.3%	711	65.6%	82.1%	99.6%	18	63.0%	78.7%	98.4%	85	64.2%	80.3%	99.1%	
Saolta University Health Care Group	M	75%	99%	99%	65.8%	82.4%	97.5%	3,605	67.4%	83.3%	97.5%	441	69.0%	84.4%	97.4%	498	67.0%	83.2%	97.5%	
Galway University Hospitals	M	75%	99%	99%	56.3%	70.5%	92.9%	3,287	54.8%	68.5%	92.8%	404	59.2%	71.8%	92.1%	469	56.0%	69.8%	92.5%	
Letterkenny University Hospital	M	75%	99%	99%	70.5%	87.7%	99.7%	90	76.1%	90.6%	99.7%	11	74.6%	90.6%	99.8%	6	73.2%	89.5%	99.8%	
Mayo University Hospital	M	75%	99%	99%	71.6%	89.0%	99.6%	111	73.6%	90.6%	99.7%	11	75.5%	90.9%	99.8%	7	73.8%	91.1%	99.7%	
Portlinculla University Hospital	M	75%	99%	99%	70.3%	89.4%	99.8%	26	72.8%	91.6%	99.9%	3	68.5%	87.4%	99.8%	5	70.4%	88.9%	99.8%	
Sligo University Hospital	M	75%	99%	99%	68.2%	86.3%	99.7%	91	70.4%	88.5%	99.6%	12	73.3%	90.4%	99.7%	11	69.4%	87.1%	99.5%	
South/South West Hospital Group	M	75%	99%	99%	60.6%	76.0%	94.3%	8,668	61.9%	76.6%	94.4%	1,010	60.6%	75.7%	93.7%	1,240	58.7%	73.9%	92.9%	
Cork University Hospital	M	75%	99%	99%	55.8%	73.0%	93.9%	2,829	59.6%	74.4%	93.8%	348	57.7%	73.9%	92.6%	431	55.2%	71.5%	91.4%	
Mercy University Hospital	M	75%	99%	99%	52.5%	69.8%	93.5%	1,497	52.6%	69.8%	95.1%	133	57.4%	72.9%	95.2%	142	54.3%	69.6%	91.3%	
South Tipperary General Hospital	M	75%	99%	99%	70.6%	87.7%	99.5%	106	75.9%	91.5%	99.7%	7	69.4%	86.6%	99.4%	16	65.3%	83.7%	99.3%	
UH Kerry	M	75%	99%	99%	55.9%	72.6%	92.1%	1,959	53.2%	71.8%	92.3%	240	51.9%	69.5%	91.1%	287	49.3%	67.9%	91.8%	
UH Waterford	M	75%	99%	99%	68.9%	79.3%	94.0%	2,277	69.0%	79.1%	93.6%	282	66.9%	77.6%	92.5%	364	68.4%	78.2%	92.9%	
UL Hospitals Group	M	75%	99%	99%	55.4%	71.6%	92.0%	3,796	57.8%	74.4%	93.9%	341	58.1%	73.8%	92.8%	426	53.1%	70.5%	92.0%	
UH Limerick	M	75%	99%	99%	55.4%	71.6%	92.0%	3,796	57.8%	74.4%	93.9%	341	58.1%	73.8%	92.8%	426	53.1%	70.5%	92.0%	
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	99%	99%	99.5%	99.7%	100.0%	1	99.1%	99.5%	100.0%	0	99.5%	99.9%	100.0%	0	98.3%	98.8%	99.9%	

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber iss
4. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period August 2019											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jun-19				Jul-19				Aug-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	41.7%	60.0%	90.9%	10,454	43.5%	61.9%	92.1%	1,102	44.1%	62.4%	91.5%	1,274	43.0%	61.6%	91.1%	1,297
Dublin Midlands Hospital Group	M	95%	99%	99%	32.5%	51.8%	90.4%	1,672	32.9%	52.2%	90.5%	196	36.3%	56.8%	92.2%	170	35.6%	56.6%	92.3%	172
MRH Portlaoise	M	95%	99%	99%	46.5%	73.1%	97.2%	65	55.7%	82.2%	100.0%	0	48.6%	79.5%	99.3%	2	56.3%	85.9%	100.0%	0
MRH Tullamore	M	95%	99%	99%	34.6%	52.8%	86.9%	464	32.5%	52.5%	87.3%	55	39.3%	57.0%	89.7%	47	34.8%	52.3%	87.5%	50
Naas General Hospital	M	95%	99%	99%	31.2%	43.3%	77.7%	690	24.0%	34.6%	75.1%	89	28.1%	42.9%	83.1%	65	35.7%	49.7%	80.5%	75
St. James's Hospital	M	95%	99%	99%	31.1%	53.5%	97.7%	108	37.5%	59.9%	99.3%	4	37.4%	62.8%	99.8%	1	35.4%	61.3%	99.5%	3
Tallaght University Hospital	M	95%	99%	99%	24.7%	42.6%	90.8%	345	22.6%	40.4%	90.0%	48	31.3%	47.1%	88.7%	55	23.1%	40.4%	91.0%	44
Ireland East Hospital Group	M	95%	99%	99%	54.8%	70.9%	92.9%	2,167	56.2%	73.4%	95.3%	174	53.6%	69.3%	92.1%	319	55.0%	70.9%	92.6%	291
Mater Misericordiae University Hospital	M	95%	99%	99%	46.8%	58.4%	83.2%	1,144	49.7%	61.7%	85.9%	103	49.3%	60.5%	83.2%	147	47.3%	60.0%	84.5%	138
MRH Mullingar	M	95%	99%	99%	37.5%	66.2%	97.1%	86	36.8%	69.5%	98.4%	6	32.4%	57.8%	96.7%	13	31.9%	60.2%	97.4%	10
Our Lady's Hospital Navan	M	95%	99%	99%	56.4%	76.8%	98.2%	42	59.9%	81.0%	99.3%	2	54.0%	74.0%	98.9%	3	54.2%	73.4%	96.9%	10
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	88.2%	95.6%	99.9%	3	87.5%	94.9%	100.0%	0	88.8%	95.8%	99.8%	1	88.5%	97.5%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	87.6%	98.4%	100.0%	0	88.7%	98.2%	100.0%	0	87.0%	98.1%	100.0%	0	87.7%	97.6%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	39.8%	54.4%	87.9%	885	41.7%	57.9%	93.4%	61	34.6%	50.4%	84.2%	153	40.9%	56.0%	85.4%	132
Wexford General Hospital	M	95%	99%	99%	45.1%	74.2%	99.8%	7	46.0%	76.1%	99.6%	2	45.7%	71.9%	99.6%	2	47.8%	71.8%	99.8%	1
RCSI Hospitals Group	M	95%	99%	99%	32.3%	50.9%	93.8%	1,166	34.4%	53.3%	94.8%	120	37.2%	55.5%	95.8%	105	35.5%	55.8%	96.3%	86
Beaumont Hospital	M	95%	99%	99%	29.4%	46.0%	90.4%	697	28.6%	43.9%	89.4%	95	38.2%	55.0%	94.7%	50	32.5%	49.7%	94.6%	50
Cavan General Hospital	M	95%	99%	99%	41.9%	65.6%	98.8%	41	45.2%	67.9%	98.2%	7	42.7%	66.8%	99.3%	3	47.1%	72.7%	99.1%	4
Connolly Hospital	M	95%	99%	99%	30.7%	47.1%	93.9%	234	35.9%	53.8%	97.1%	14	34.1%	50.5%	94.6%	27	28.7%	45.3%	95.6%	20
Our Lady of Lourdes Hospital	M	95%	99%	99%	31.3%	51.3%	95.7%	194	35.0%	58.2%	99.2%	4	34.5%	52.5%	95.9%	25	37.1%	61.5%	97.8%	12
Saolta University Health Care Group	M	95%	99%	99%	44.4%	68.2%	94.2%	1,246	47.4%	70.0%	93.7%	165	47.6%	71.9%	94.4%	154	47.5%	71.0%	93.5%	174
Galway University Hospitals	M	95%	99%	99%	35.1%	46.9%	79.3%	1,165	32.2%	44.0%	79.1%	153	39.6%	50.5%	79.8%	150	37.0%	49.5%	78.3%	161
Letterkenny University Hospital	M	95%	99%	99%	46.9%	75.2%	99.6%	21	54.6%	77.8%	99.1%	5	51.4%	79.9%	100.0%	0	52.2%	79.6%	100.0%	0
Mayo University Hospital	M	95%	99%	99%	49.0%	77.3%	99.1%	36	52.6%	81.4%	99.4%	3	50.9%	81.0%	99.6%	2	54.8%	83.6%	98.7%	7
Portiuncula University Hospital	M	95%	99%	99%	45.9%	77.2%	99.8%	4	50.5%	82.5%	100.0%	0	43.8%	75.5%	99.7%	1	51.2%	79.9%	99.7%	1
Sligo University Hospital	M	95%	99%	99%	48.5%	74.3%	99.5%	20	54.0%	80.0%	99.2%	4	54.3%	81.6%	99.8%	1	47.8%	74.2%	99.1%	5
South/South West Hospital Group	M	95%	99%	99%	38.9%	54.9%	86.0%	2,966	41.3%	56.8%	87.0%	333	41.0%	56.2%	85.6%	394	37.0%	52.1%	83.7%	424
Cork University Hospital	M	95%	99%	99%	35.7%	49.6%	82.3%	1,164	38.1%	50.9%	82.7%	136	37.3%	51.2%	79.4%	167	35.9%	49.6%	78.0%	182
Mercy University Hospital	M	95%	99%	99%	29.7%	47.7%	87.3%	355	36.2%	54.2%	93.2%	22	35.6%	54.5%	91.8%	28	29.9%	41.7%	81.9%	60
South Tipperary General Hospital	M	95%	99%	99%	52.4%	79.7%	99.9%	4	60.1%	86.4%	100.0%	0	55.2%	79.5%	99.7%	1	42.5%	68.4%	100.0%	0
UH Kerry	M	95%	99%	99%	34.3%	50.5%	85.1%	519	32.1%	49.3%	86.4%	60	34.5%	50.0%	86.3%	68	29.6%	47.2%	85.1%	66
UH Waterford	M	95%	99%	99%	43.4%	54.3%	82.5%	924	43.5%	53.8%	82.0%	115	44.5%	53.9%	81.0%	130	44.2%	54.7%	81.7%	116
UL Hospitals Group	M	95%	99%	99%	30.8%	44.4%	79.3%	1,237	33.2%	48.7%	85.4%	114	37.0%	52.5%	83.7%	132	29.3%	45.0%	79.8%	150
UH Limerick	M	95%	99%	99%	30.8%	44.4%	79.3%	1,237	33.2%	48.7%	85.4%	114	37.0%	52.5%	83.7%	132	29.3%	45.0%	79.8%	150

Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	99.2%	99.8%	100.0%	0	100.0%	100.0%	100.0%	0	98.6%	100.0%	100.0%	0	97.6%	98.8%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columilles from January to June 2017

% of ED patients who leave before completion of treatment							Reporting Period August 2019							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		May-19		Jun-19		Jul-19		Aug-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.4%	<5%	<5%	144,889	6.5%	7,515	6.3%	7,351	6.8%	7,719	6.7%	7,557	6.8%
Children's Health Ireland	M	2.6%	<5%	<5%	5,097	2.5%	259	2.4%	101	1.1%	156	1.8%	114	1.4%
Dublin Midlands Hospital Group	M	10.5%	<5%	<5%	36,753	10.8%	2,031	11.4%	2,127	12.9%	1,898	10.7%	1,711	10.0%
MRH Portlaoise	M	4.4%	<5%	<5%	2,776	4.5%	157	4.8%	113	4.0%	145	4.6%	124	4.2%
MRH Tullamore	M	4.1%	<5%	<5%	2,912	5.0%	215	6.6%	191	6.8%	173	5.6%	201	6.8%
Naas General Hospital	M	8.0%	<5%	<5%	4,215	8.4%	198	7.7%	338	13.5%	337	13.4%	221	9.1%
St. James's Hospital	M	17.2%	<5%	<5%	14,539	17.3%	775	18.1%	713	17.5%	655	15.1%	617	14.5%
Tallaght University Hospital	M	13.9%	<5%	<5%	12,311	14.3%	686	15.4%	772	17.9%	588	12.9%	548	12.3%
Ireland East Hospital Group	M	7.7%	<5%	<5%	38,485	7.6%	1,919	7.1%	1,847	7.5%	2,246	8.3%	1,994	7.7%
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	26,059	18.7%	1,144	15.5%	1,111	16.4%	1,317	17.6%	1,088	15.0%
MRH Mullingar	M	4.2%	<5%	<5%	2,655	4.3%	119	3.7%	117	4.1%	210	6.8%	176	6.0%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	1,809	5.3%	119	6.3%	79	4.6%	108	5.8%	125	6.6%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	880	1.2%	60	1.5%	50	1.5%	40	1.1%	42	1.2%
St. Michael's Hospital	M	2.2%	<5%	<5%	717	2.1%	24	1.4%	25	1.5%	33	1.8%		
St. Vincent's University Hospital	M	3.4%	<5%	<5%	4,328	4.4%	339	6.4%	324	6.7%	394	7.5%	388	7.7%
Wexford General Hospital	M	2.6%	<5%	<5%	2,037	2.9%	114	3.0%	141	4.1%	144	3.8%	175	4.8%
RCSI Hospitals Group	M	6.6%	<5%	<5%	22,288	6.8%	1,145	6.7%	1,070	6.6%	1,087	6.5%	1,241	7.6%
Beaumont Hospital	M	5.4%	<5%	<5%	5,597	5.8%	288	5.8%	330	6.8%	276	5.6%	321	6.4%
Cavan General Hospital	M	5.4%	<5%	<5%	3,086	5.4%	171	5.7%	180	6.6%	182	6.3%	112	4.1%
Connolly Hospital	M	8.9%	<5%	<5%	5,874	8.5%	283	7.7%	219	6.3%	227	6.3%	352	9.8%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	7,731	7.4%	403	7.4%	341	6.7%	402	7.6%	456	9.2%
Saolta University Health Care Group	M	3.9%	<5%	<5%	14,557	4.1%	773	4.1%	831	4.8%	794	4.2%	838	4.6%
Galway University Hospitals	M	5.7%	<5%	<5%	6,787	6.1%	377	6.4%	462	8.4%	390	6.6%	357	6.5%
Letterkenny University Hospital	M	2.8%	<5%	<5%	1,971	2.8%	87	2.3%	81	2.4%	85	2.2%	122	3.2%
Mayo University Hospital	M	2.8%	<5%	<5%	1,815	2.8%	102	2.8%	86	2.6%	82	2.4%	106	3.2%
Portiuncula University Hospital	M	4.1%	<5%	<5%	1,820	4.3%	110	4.8%	86	4.3%	123	5.8%	104	5.1%
Sligo University Hospital	M	3.1%	<5%	<5%	2,164	3.3%	97	2.8%	116	3.7%	114	3.3%	149	4.2%
South/South West Hospital Group	M	4.8%	<5%	<5%	18,084	4.8%	1,019	5.0%	973	5.3%	1,023	5.2%	1,096	5.7%
Cork University Hospital	M	4.8%	<5%	<5%	5,305	4.6%	287	4.8%	235	4.2%	273	4.7%	281	4.7%
Mercy University Hospital	M	8.2%	<5%	<5%	5,046	8.8%	305	10.3%	303	11.2%	259	8.8%	330	11.5%
South Tipperary General Hospital	M	3.2%	<5%	<5%	1,523	3.0%	63	2.3%	65	2.7%	83	3.0%	77	3.0%
UH Kerry	M	6.5%	<5%	<5%	3,746	6.1%	195	5.8%	212	6.8%	251	7.8%	249	7.9%
UH Waterford	M	2.2%	<5%	<5%	2,464	2.6%	169	3.2%	158	3.4%	157	3.1%	159	3.3%
UL Hospitals Group	M	8.2%	<5%	<5%	9,625	8.1%	369	6.2%	402	7.2%	515	8.7%	563	9.5%
UH Limerick	M	8.2%	<5%	<5%	9,625	8.1%	369	6.2%	402	7.2%	515	8.7%	563	9.5%

Note:

1. Data source BIU Acute

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-19	May-19	Jun-19	Jul-19
National Total	M-1M	4.7	≤4.8	4.8	4.7	4.6	4.7	4.7
Children's Health Ireland	M-1M	3.9	≤4.8	3.9	3.9	3.9	3.8	3.5
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.4	5.3	5.2	5.4	5.4
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.6	2.6	2.6	2.4	2.5
MRH Portlaoise	M-1M	2.8	≤4.8	2.7	2.9	2.7	2.8	2.5
MRH Tullamore	M-1M	5.1	≤4.8	4.8	4.8	4.7	4.5	4.6
Naas General Hospital	M-1M	5.6	≤4.8	5.8	5.8	6.4	6.3	6.0
St. James's Hospital	M-1M	7.7	≤4.8	8.0	7.0	6.9	7.9	7.7
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	17.5	15.4	16.4	17.5	18.1
Tallaght University Hospital	M-1M	5.9	≤4.8	6.1	6.4	5.9	6.4	6.5
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.5	4.4	4.3	4.4	4.5
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.4	6.3	5.6	4.9	5.0
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	6.6	6.0	6.1	6.3	6.6
MRH Mullingar	M-1M	3.3	≤4.8	3.2	3.2	3.1	3.2	3.3
National Maternity Hospital	M-1M	2.8	≤4.8	2.9	2.9	3.1	3.0	3.0
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	3.6	3.7	3.5	3.5	3.8
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.0	2.1	2.1	1.8	2.3
St. Columille's Hospital	M-1M	4.1	≤4.8	3.8	3.6	4.0	3.7	3.9
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.2	3.1	3.2	3.1	3.1
St. Michael's Hospital	M-1M	5.7	≤4.8	5.8	6.1	5.3	5.5	6.1
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.5	6.4	6.2	6.4	6.9
Wexford General Hospital	M-1M	3.7	≤4.8	3.8	3.6	3.4	4.2	3.6
RCSI Hospitals Group	M-1M	4.7	≤4.8	4.9	4.8	4.7	4.9	4.9
Beaumont Hospital	M-1M	7.8	≤4.8	8.0	8.1	8.0	8.2	8.2
Cavan General Hospital	M-1M	3.9	≤4.8	4.2	4.1	4.0	4.4	4.2
Connolly Hospital	M-1M	4.6	≤4.8	4.8	4.6	4.8	4.4	4.7
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	0.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.7	3.8	3.8	3.7	3.6
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	2.9	2.8	3.2	3.2

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-19	May-19	Jun-19	Jul-19
Saolta University Health Care Group	M-1M	4.4	≤4.8	4.4	4.3	4.4	4.4	4.4
Galway University Hospitals	M-1M	4.8	≤4.8	4.9	4.8	4.7	4.9	4.8
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.1	3.9	4.2	4.1	4.2
Mayo University Hospital	M-1M	4.1	≤4.8	4.0	3.9	3.9	4.0	3.9
Portiuncla University Hospital	M-1M	3.6	≤4.8	3.6	3.7	3.6	3.6	3.6
Roscommon University Hospital	M-1M	8.3	≤4.8	7.1	7.4	7.4	6.6	7.0
Sligo University Hospital	M-1M	4.6	≤4.8	4.6	4.4	4.5	4.7	4.4
South/South West Hospital Group	M-1M	5.0	≤4.8	5.0	4.9	4.9	4.9	5.1
Bantry General Hospital	M-1M	4.4	≤4.8	4.3	3.9	4.0	3.9	4.6
Cork University Hospital	M-1M	5.0	≤4.8	5.2	5.2	5.0	5.0	5.3
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.1	≤4.8	2.9	2.8	2.8	3.0	2.9
Mallow General Hospital	M-1M	3.8	≤4.8	4.0	3.7	4.4	3.4	4.0
Mercy University Hospital	M-1M	5.6	≤4.8	5.9	5.9	5.5	6.0	5.6
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	4.1	4.7	4.1	4.0	3.9
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.8	4.3	4.4	5.1	4.7
UH Kerry	M-1M	4.4	≤4.8	4.3	4.2	4.2	3.9	4.3
UH Waterford	M-1M	5.9	≤4.8	5.8	5.6	5.8	5.9	6.1
UL Hospitals Group	M-1M	4.4	≤4.8	4.5	4.4	4.5	4.4	4.3
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	5.1	4.9	5.7	5.5	5.8
Ennis Hospital	M-1M	3.1	≤4.8	3.1	3.1	3.1	3.1	2.8
Nenagh Hospital	M-1M	3.9	≤4.8	4.1	3.8	4.5	4.4	4.1
St. John's Hospital Limerick	M-1M	5.0	≤4.8	5.1	5.3	5.1	5.3	4.1
UH Limerick	M-1M	4.7	≤4.8	4.8	4.8	4.8	4.6	4.6
UMH Limerick	M-1M	3.9	≤4.8	3.8	3.9	4.0	3.9	3.9

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period August 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-19	May-19	Jun-19	Jul-19
National Total	M-1M	7.0	≤7.2	7.1	6.8	7.0	7.1	7.1
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	8.8	8.9	8.9	9.3	9.1
MRH Portlaoise	M-1M	4.0	≤4.1	3.8	4.5	3.5	3.6	3.7
MRH Tullamore	M-1M	7.1	≤7.2	6.2	6.0	5.8	5.6	6.7
Naas General Hospital	M-1M	7.2	≤7.5	7.3	7.2	8.8	8.1	8.1
St. James's Hospital	M-1M	11.1	≤11.4	11.4	10.4	11.4	11.3	10.7
Tallaght University Hospital	M-1M	10.1	≤10.4	10.4	11.7	10.0	12.4	11.6
Ireland East Hospital Group	M-1M	6.7	≤7.0	6.6	6.2	6.3	6.5	6.9
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	9.4	7.8	8.6	9.2	9.5
MRH Mullingar	M-1M	4.8	≤5.1	4.7	5.0	4.5	4.7	5.2
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	3.9	3.7	3.5	3.7	5.2
St. Columcille's Hospital	M-1M	6.3	≤6.7	5.9	7.2	5.9	4.9	5.7
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.0	4.0	4.2	3.8	3.9
St. Michael's Hospital	M-1M	10.3	≤10.8	9.5	9.8	8.8	9.4	9.7
St. Vincent's University Hospital	M-1M	9.7	≤10.1	9.1	8.6	9.1	9.0	10.4
Wexford General Hospital	M-1M	5.0	≤5.3	4.6	4.1	3.8	5.3	4.3
RCSI Hospitals Group	M-1M	7.6	≤7.7	7.8	7.3	7.9	8.2	7.8
Beaumont Hospital	M-1M	11.7	≤11.9	12.5	11.3	13.0	13.4	13.1
Cavan General Hospital	M-1M	5.2	≤5.4	5.4	5.3	5.2	5.7	5.3
Connolly Hospital	M-1M	7.5	≤7.7	7.4	6.5	7.2	7.3	7.0
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	5.8	5.5	6.0	6.1	5.7
Saolta University Health Care Group	M-1M	6.5	≤7.2	6.5	6.4	6.4	6.4	5.9
Galway University Hospitals	M-1M	7.2	≤7.3	7.7	7.5	7.3	7.5	6.4
Letterkenny University Hospital	M-1M	6.9	≤7.1	6.6	6.4	6.8	6.4	6.3
Mayo University Hospital	M-1M	4.9	≤5.1	4.8	4.7	4.6	4.7	4.7
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.4	5.5	5.4	5.4	5.2
Roscommon University Hospital	M-1M	11.4	≤11.8	9.8	12.5	10.1	8.1	8.7
Sligo University Hospital	M-1M	6.6	≤6.9	6.5	5.9	6.2	6.6	6.1
South/South West Hospital Group	M-1M	6.8	≤7.0	7.1	6.7	6.7	6.8	7.3
Bantry General Hospital	M-1M	5.2	≤5.2	5.0	4.8	4.5	4.3	5.8
Cork University Hospital	M-1M	6.7	≤7.0	7.9	7.8	7.5	7.7	8.5
Mallow General Hospital	M-1M	3.8	≤3.9	4.0	3.6	4.5	3.3	4.1
Mercy University Hospital	M-1M	7.2	≤7.5	7.8	8.0	7.4	7.6	6.9
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	6.7	7.8	4.8	5.4	6.5
South Tipperary General Hospital	M-1M	6.3	≤6.7	6.4	5.2	5.4	7.0	6.0
UH Kerry	M-1M	6.6	≤6.8	6.5	6.5	6.9	5.2	6.0
UH Waterford	M-1M	9.7	≤10.0	9.2	8.7	8.6	9.0	10.6
UL Hospitals Group	M-1M	5.3	≤5.4	5.3	5.4	5.6	5.1	4.9
Ennis Hospital	M-1M	3.0	≤3.1	2.9	2.9	2.9	2.8	2.5
Nenagh Hospital	M-1M	4.4	≤4.6	4.4	4.1	4.9	4.8	4.4
St. John's Hospital Limerick	M-1M	5.9	≤6.0	6.3	6.5	6.3	6.6	4.9
UH Limerick	M-1M	6.2	≤6.3	6.3	6.5	6.7	5.9	5.9

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guideline

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	May-19	Jun-19	Jul-19	Aug-19
National Total	M	61.9%	75%	75%	62.1%	62.1%	66.6%	63.5%	61.7%
Dublin Midlands Hospital Group	M	80.3%	75%	75%	65.4%	58.8%	63.2%	67.3%	55.2%
MRH Portlaoise	M		75%	75%	26.8%	26.9%	40.0%	68.0%	3.4%
MRH Tullamore	M	68.4%	75%	75%	37.7%	36.9%	33.9%	27.6%	44.9%
Naas General Hospital	M	71.5%	75%	75%	65.6%	#DIV/0	#DIV/0	67.2%	47.6%
Tallaght University Hospital	M	87.3%	75%	75%	84.8%	82.5%	82.6%	87.3%	86.3%
Ireland East Hospital Group	M	62.1%	75%	75%	63.4%	65.8%	66.4%	64.3%	64.9%
Mater Misericordiae University Hospital	M	41.3%	75%	75%	43.8%	41.2%	48.6%	44.8%	44.4%
MRH Mullingar	M	84.7%	75%	75%	87.8%	85.9%	77.1%	86.5%	87.9%
Our Lady's Hospital Navan	M	83.2%	75%	75%	82.6%	83.8%	81.0%	82.0%	82.2%
St. Columcille's Hospital	M	83.7%	75%	75%	86.3%	89.1%	87.6%	84.2%	89.3%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	64.2%	69.3%	77.2%	64.9%	63.1%
St. Vincent's University Hospital	M	25.8%	75%	75%	29.0%	33.0%	32.0%	32.7%	21.8%
Wexford General Hospital	M	60.8%	75%	75%	59.5%	63.8%	61.2%	64.1%	67.4%
RCSI Hospitals Group	M	48.6%	75%	75%	45.8%	47.9%	54.2%	47.3%	49.7%
Cavan General Hospital	M	50.1%	75%	75%	50.4%	60.9%	62.2%	64.4%	62.9%
Connolly Hospital	M	39.4%	75%	75%	25.1%	25.1%	34.9%	30.0%	18.7%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	51.4%	47.5%	57.4%	47.5%	52.8%
Saolta University Health Care Group	M	53.2%	75%	75%	60.1%	63.3%	61.6%	62.7%	60.1%
Galway University Hospitals	M	51.1%	75%	75%	72.8%	72.6%	69.1%	69.4%	71.8%
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	50.7%	44.9%	53.1%	52.6%	53.2%
Portlinculla University Hospital	M	52.9%	75%	75%	52.6%	47.3%	56.6%	38.0%	47.0%
Roscommon University Hospital	M	90.3%	75%	75%	89.8%	82.4%	92.0%	90.5%	96.5%
Sligo University Hospital	M	48.9%	75%	75%	45.7%	49.1%	49.1%	48.4%	41.4%
South/South West Hospital Group	M	64.5%	75%	75%	64.8%	64.5%	62.9%	75.7%	60.6%
Bantry General Hospital	M	81.3%	75%	75%	70.2%	73.8%	67.9%	65.2%	72.2%
Cork University Hospital	M	30.2%	75%	75%	31.3%	33.5%	34.9%		31.5%
Mallow General Hospital	M	92.0%	75%	75%	90.9%	91.5%	90.3%	94.4%	92.0%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	71.3%	70.8%	60.7%	75.6%	53.3%
UH Kerry	M	58.9%	75%	75%	57.1%	42.7%	64.1%	65.9%	52.3%
UL Hospitals Group	M	76.5%	75%	75%	74.5%	71.8%	67.0%	81.5%	74.0%
Ennis Hospital	M	93.4%	75%	75%	91.1%	92.6%	#DIV/0	91.8%	91.8%
Nenagh Hospital	M	66.7%	75%	75%	69.9%	67.5%	71.2%	69.5%	61.9%
St. John's Hospital Limerick	M	71.7%	75%	75%	64.6%	61.4%	68.3%	65.8%	
UH Limerick	M	59.3%	75%	75%	60.6%	48.1%	63.5%		54.5%

Notes:

1. Source: Acute Medicine Programme
2. Please note the following hospitals have closed their AMAU's Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.
3. Outstanding data- Mullingar, GUH March 2019. GUH April 2019. Naas, Ennis, May 2019. Naas, Mullingar, UHL June 2019, St John's Aug 19

% of all medical admissions via AMAU			Reporting Period August 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Apr-19		May-19		Jun-19		Jul-19	
					No	%	No	%	No	%	No	%	No	%
National Total	M-1M	31.2%	45%	45%	169,723	32.4%	25,200	31.7%	26,416	32.1%	22,106	32.0%	24,737	33.1%
Dublin Midlands Hospital Group	M-1M	8.7%	45%	45%	26,804	9.5%	3,910	9.0%	4,149	8.1%	3,418	6.9%	3,959	11.1%
MRH Portlaoise	M-1M	0.0%	45%	45%	2,888	14.4%	398	16.3%	425	16.9%	330	14.2%	392	20.9%
MRH Tullamore	M-1M	1.8%	45%	45%	4,225	7.2%	601	10.8%	675	12.4%	576	9.7%	655	13.0%
Naas General Hospital	M-1M	19.3%	45%	45%	4,922	13.9%	682	11.0%	666	0.0%	611	0.0%	675	15.0%
St. James's Hospital	M-1M	0.0%	45%	45%	8,439	0.0%	1,338	0.0%	1,410	0.0%	1,114	0.0%	1,279	0.0%
Tallaght University Hospital	M-1M	20.7%	45%	45%	6,330	17.9%	891	16.6%	973	18.3%	787	16.9%	958	17.8%
Ireland East Hospital Group	M-1M	43.2%	45%	45%	40,204	45.4%	6,123	44.2%	6,414	44.2%	5,179	44.1%	5,587	46.6%
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	8,306	27.8%	1,297	24.4%	1,407	24.8%	1,062	29.2%	1,191	31.1%
MRH Mullingar	M-1M	28.2%	45%	45%	4,188	30.1%	584	29.8%	637	28.7%	487	15.8%	563	24.5%
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	3,671	52.0%	545	51.6%	588	55.4%	484	51.0%	523	53.2%
St. Columcille's Hospital	M-1M	95.0%	45%	45%	3,510	95.0%	520	95.0%	499	93.2%	456	95.0%	522	95.4%
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	6,681	79.6%	1,074	76.8%	1,048	78.8%	862	76.6%	938	79.2%
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	8,096	23.8%	1,160	23.9%	1,294	25.5%	1,094	26.3%	1,015	24.8%
Wexford General Hospital	M-1M	37.3%	45%	45%	5,752	38.0%	943	36.2%	941	37.7%	734	36.5%	835	39.0%
RCSI Hospitals Group	M-1M	34.1%	45%	45%	25,761	31.5%	3,789	32.8%	3,911	33.8%	3,365	33.1%	3,785	31.4%
Beaumont Hospital	M-1M	0.0%	45%	45%	6,956	0.0%	1,053	0.0%	1,017	0.0%	865	0.0%	996	0.0%
Cavan General Hospital	M-1M	48.4%	45%	45%	5,939	46.1%	866	45.8%	920	48.7%	720	49.2%	889	40.4%
Connolly Hospital	M-1M	38.7%	45%	45%	5,422	28.3%	803	33.5%	829	34.0%	812	28.4%	807	33.7%
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	7,444	51.5%	1,067	54.1%	1,145	51.8%	968	54.8%	1,093	51.1%
Saolta University Health Care Group	M-1M	30.3%	45%	45%	32,002	31.1%	4,765	28.2%	5,002	31.2%	4,148	30.5%	4,822	31.5%
Galway University Hospitals	M-1M	32.1%	45%	45%	9,809	33.2%	1,411	28.2%	1,586	32.4%	1,343	31.3%	1,514	25.9%
Letterkenny University Hospital	M-1M	22.9%	45%	45%	6,303	27.0%	912	25.5%	928	25.1%	817	29.9%	967	32.1%
Mayo University Hospital	M-1M	34.7%	45%	45%	6,389	35.0%	991	33.2%	1,014	35.1%	772	32.5%	934	40.0%
Portiuncula University Hospital	M-1M	21.6%	45%	45%	3,034	19.0%	456	14.7%	477	23.1%	382	14.9%	445	21.8%
Roscommon University Hospital	M-1M	61.7%	45%	45%	1,056	63.3%	153	60.1%	173	62.4%	138	71.7%	163	63.8%
Sligo University Hospital	M-1M	30.1%	45%	45%	5,411	27.6%	842	27.0%	824	29.1%	696	28.0%	799	30.3%
South/South West Hospital Group	M-1M	27.9%	45%	45%	28,623	31.1%	4,337	30.2%	4,572	29.0%	3,833	31.2%	4,128	30.3%
Bantry General Hospital	M-1M	86.2%	45%	45%	2,696	88.6%	412	90.0%	417	87.8%	384	90.6%	366	91.5%
Cork University Hospital	M-1M	22.2%	45%	45%	8,875	23.6%	1,307	20.7%	1,433	20.7%	1,161	22.0%	1,237	21.8%
Mallow General Hospital	M-1M	85.8%	45%	45%	2,370	85.7%	369	87.8%	327	83.8%	301	87.7%	313	83.4%
Mercy University Hospital	M-1M	0.1%	45%	45%	3,080	0.0%	435	0.0%	463	0.0%	428	0.0%	460	0.0%
South Tipperary General Hospital	M-1M	20.0%	45%	45%	4,002	35.2%	716	29.9%	752	30.5%	515	37.1%	638	35.4%
UH Kerry	M-1M	27.6%	45%	45%	3,283	29.4%	470	27.9%	526	30.2%	466	29.2%	516	30.6%
UH Waterford	M-1M	1.5%	45%	45%	4,317	0.0%	628	0.0%	654	0.0%	578	0.0%	598	0.0%
UL Hospitals Group	M-1M	43.3%	45%	45%	16,329	45.0%	2,276	44.8%	2,368	46.9%	2,163	45.6%	2,456	48.7%
Ennis Hospital	M-1M	77.7%	45%	45%	3,504	76.7%	502	75.3%	521	79.8%	506	78.1%	547	75.3%
Nenagh Hospital	M-1M	73.2%	45%	45%	2,022	72.7%	295	72.2%	308	75.6%	266	68.0%	314	76.4%
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	2,077	49.3%	300	45.7%	278	41.0%	242	46.7%	300	53.7%
UH Limerick	M-1M	20.4%	45%	45%	8,726	24.9%	1,179	24.8%	1,261	27.5%	1,149	25.8%	1,295	29.6%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		May-19		Jun-19		Jul-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,849	11.3%	≤11.1%	18,833	11.4%	2,790	10.8%	2,461	10.2%	2,439	10.9%
Dublin Midlands Hospital Group	M-1M	4,951	11.4%	≤11.1%	2,811	10.9%	386	9.8%	346	9.2%	347	10.1%
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	286	10.0%	45	11.3%	25	6.2%	26	7.5%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	549	13.5%	72	12.3%	83	13.0%	77	13.3%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	505	10.4%	59	8.6%	63	10.0%	61	9.9%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	802	9.9%	121	8.9%	88	7.5%	99	9.0%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	669	11.1%	89	10.0%	87	9.7%	84	10.7%
Ireland East Hospital Group	M-1M	7,811	11.8%	≤11.1%	4,556	11.3%	727	11.3%	594	10.0%	581	10.7%
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	896	11.2%	144	11.0%	106	8.9%	112	10.4%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	516	12.6%	62	10.5%	70	11.7%	58	11.6%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	336	9.3%	47	8.5%	54	9.7%	37	7.5%
St. Columille's Hospital	M-1M	779	14.0%	≤11.1%	444	13.0%	73	13.5%	62	13.2%	65	13.9%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	848	13.0%	160	14.6%	110	11.5%	105	11.9%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	92	6.9%	17	8.1%	10	5.2%	10	5.6%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	690	8.8%	95	8.2%	92	7.8%	95	8.9%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	734	13.0%	129	13.5%	90	11.1%	99	13.2%
RCSI Hospitals Group	M-1M	4,487	10.6%	≤11.1%	2,724	11.1%	346	9.1%	353	9.8%	344	10.2%
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	830	12.5%	117	11.3%	105	11.4%	90	10.7%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	674	11.8%	81	9.0%	88	10.5%	82	11.2%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	523	10.1%	69	8.6%	77	9.8%	80	9.8%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	697	9.8%	79	7.3%	83	7.8%	92	9.4%
Saolta University Health Care Group	M-1M	6,309	12.2%	≤11.1%	3,979	12.9%	624	12.9%	518	11.4%	491	11.7%
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	1,056	11.2%	148	10.4%	127	9.0%	129	9.6%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	821	13.4%	121	12.9%	107	12.5%	106	12.5%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	894	14.5%	149	14.9%	127	13.6%	105	13.5%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	332	11.3%	60	12.9%	42	9.6%	45	11.6%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	58	5.9%	12	7.6%	15	9.7%	7	5.1%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	818	15.6%	134	15.7%	100	13.3%	99	13.9%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge
Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		May-19		Jun-19		Jul-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,650	11.6%	≤11.1%	3,179	11.4%	490	11.2%	465	11.5%	451	11.8%
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	290	11.0%	37	8.8%	44	11.2%	57	14.6%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	1,013	11.7%	159	12.0%	142	11.2%	129	11.2%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	190	7.9%	30	8.0%	29	9.4%	22	7.2%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	347	11.8%	43	9.9%	56	13.1%	57	13.6%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	472	12.3%	119	16.2%	61	10.8%	65	12.4%
UH Kerry	M-1M	691	12.0%	≤11.1%	360	11.4%	40	8.3%	62	12.6%	54	11.5%
UH Waterford	M-1M	834	12.8%	≤11.1%	507	12.3%	62	10.0%	71	12.0%	67	12.1%
UL Hospitals Group	M-1M	2,578	9.5%	≤11.1%	1,584	10.1%	217	9.3%	185	8.3%	225	10.2%
Ennis Hospital	M-1M	715	12.5%	≤11.1%	488	14.4%	70	13.6%	73	14.8%	87	16.8%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	137	7.0%	21	6.9%	15	5.1%	23	8.4%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	98	4.7%	9	2.9%	7	2.7%	7	2.7%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	861	10.3%	117	9.8%	90	7.7%	108	9.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period August 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-19	May-19	Jun-19	Jul-19
National Total	M-1M	5.5	≤5.5	5.3	5.2	5.3	5.3	5.1
Dublin Midlands Hospital Group	M-1M	6.9	≤6.8	7	7.0	7.1	6.9	6.2
MRH Portlaoise	M-1M	2.7	≤2.7	2.7	2.6	3.0	3.1	2.4
MRH Tullamore	M-1M	4.5	≤4.4	4.4	4.4	4.2	4.2	3.8
Naas General Hospital	M-1M	4.5	≤4.4	4.9	5.5	5.2	4.1	3.9
St. James's Hospital	M-1M	10.0	≤9.9	10.3	10.7	10.0	9.7	9.7
Tallaght University Hospital	M-1M	7.0	≤6.9	7.1	6.7	7.2	7.3	6.1
Ireland East Hospital Group	M-1M	5.9	≤6.0	5.4	5.2	5.6	5.3	5.3
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	3.3	3.5	3.5	3.4	3.4
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	7	5.9	7.4	7.1	7.8
MRH Mullingar	M-1M	3.9	≤3.8	3.7	3.4	3.2	3.9	3.1
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	2.1	2.3	2.4	2.2	2.0
St. Columille's Hospital	M-1M	0.8	≤0.8	0.6	0.5	1.1	0.0	0.5
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	4	3.5	4.0	3.8	3.9
St. Michael's Hospital	M-1M	2.1	≤2.1	2.1	2.2	1.7	2.3	2.1
St. Vincent's University Hospital	M-1M	7.7	≤7.9	7.8	8.4	8.5	7.3	7.1
Wexford General Hospital	M-1M	3.4	≤3.5	3.1	4.0	2.6	3.6	2.7
RCSI Hospitals Group	M-1M	5.8	≤5.8	6.2	6.6	6.7	5.7	5.7
Beaumont Hospital	M-1M	6.7	≤6.7	7.2	7.6	7.9	6.9	7.4
Cavan General Hospital	M-1M	2.7	≤2.7	2.6	2.3	1.9	2.9	2.2
Connolly Hospital	M-1M	5.8	≤5.8	6.7	6.9	7.2	5.8	4.6
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	5.0	5.7	5.4	3.9	4.1
Saolta University Health Care Group	M-1M	4.8	≤4.7	4.8	4.3	4.6	5.2	5.1
Galway University Hospitals	M-1M	5.7	≤5.6	6.2	5.7	6.3	8.5	9.9
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.3	3.6	4.6	4.1	4.8
Mayo University Hospital	M-1M	5.2	≤5.3	4.7	4.2	3.0	4.7	4.6
Portiuncula University Hospital	M-1M	4.0	≤4.1	4	4.6	3.4	4.1	4.2
Sligo University Hospital	M-1M	3.3	≤3.2	3.2	2.9	3.7	3.3	2.9
South/South West Hospital Group	M-1M	4.8	≤4.8	4.4	4.1	4.0	4.6	4.0
Cork University Hospital	M-1M	7.9	≤7.9	7.1	7.1	6.1	7.8	6.4
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.7	≤2.7	2.6	2.3	2.5	3.1	2.4
Mallow General Hospital	M-1M	0.9	≤0.9	0.6	0.7	0.6	0.7	0.5
Mercy University Hospital	M-1M	5.4	≤5.4	5.1	5.0	5.1	6.1	5.2
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.7	3.1	2.6	2.7	2.4
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.2	4.4	4.0	4.5	3.2
UH Kerry	M-1M	4.4	≤4.5	4.2	4.1	4.5	4.7	4.4
UH Waterford	M-1M	5.2	≤5.2	4.9	4.2	4.9	4.7	5.4
UL Hospitals Group	M-1M	5.1	≤5.1	4.6	4.4	3.8	3.9	4.0
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.8	5.2	5.1	5.8	4.0
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.6	1.5	1.5	1.5	1.3
UH Limerick	M-1M	5.7	≤5.6	5.2	5.0	4.0	4.3	4.8

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-19		May-19		Jun-19		Jul-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,012	74.2%	82%	21,335	75.3%	3,035	76.8%	3,224	76.6%	2,899	76.4%	2,871	75.0%
Dublin Midlands Hospital Group	M-1M	4,493	60.0%	76.4%	2,498	59.9%	353	58.8%	396	60.5%	350	62.2%	357	59.1%
MRH Portlaoise	M-1M	312	81.9%	85.0%	162	83.5%	20	71.4%	28	87.5%	25	89.3%	27	90.0%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	879	90.7%	107	92.2%	132	93.6%	128	94.1%	147	93.0%
Naas General Hospital	M-1M	204	81.9%	86.3%	94	81.7%	14	70.0%	13	92.9%	18	85.7%	18	85.7%
St. James's Hospital	M-1M	851	29.0%	36.5%	576	32.2%	85	31.8%	96	31.6%	79	33.2%	62	24.4%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	787	71.2%	127	75.1%	127	77.4%	100	71.4%	103	73.0%
Ireland East Hospital Group	M-1M	11,214	86.1%	90.3%	5,977	86.4%	870	86.7%	958	87.3%	784	86.2%	782	85.4%
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	1,479	98.5%	219	98.6%	243	98.0%	198	99.0%	207	98.1%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	1,226	75.7%	177	70.8%	192	77.1%	177	76.0%	158	73.8%
MRH Mullingar	M-1M	442	89.3%	90.3%	249	88.6%	37	92.5%	39	90.7%	32	94.1%	34	82.9%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	419	91.1%	70	92.1%	71	91.0%	49	89.1%	71	88.8%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	672	78.0%	58	72.5%	76	81.7%	84	80.0%	65	77.4%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	102	85.7%	16	94.1%	19	82.6%	17	89.5%	18	90.0%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	429	95.1%	60	98.4%	78	95.1%	57	91.9%	31	93.9%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	1,247	86.4%	204	90.7%	212	84.1%	151	85.3%	172	84.3%
Wexford General Hospital	M-1M	280	88.3%	88.3%	154	86.0%	29	90.6%	28	96.6%	19	79.2%	26	89.7%
RCSI Hospitals Group	M-1M	4,149	68.4%	75.8%	2,406	70.4%	377	73.3%	355	69.1%	392	75.5%	371	68.5%
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	1,441	64.0%	208	67.3%	207	61.6%	244	69.5%	210	60.7%
Cavan General Hospital	M-1M	181	79.0%	85.0%	111	80.4%	22	78.6%	10	100.0%	15	78.9%	12	70.6%
Connolly Hospital	M-1M	674	77.1%	84.6%	369	78.7%	68	77.3%	65	75.6%	63	85.1%	59	80.8%
Louth County Hospital	M-1M	43	100.0%	100%	20	100.0%	1	100.0%	3	100.0%	0	0.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	465	86.6%	78	88.6%	70	88.6%	70	93.3%	89	84.8%
Saolta University Health Care Group	M-1M	5,622	61.1%	72.4%	2,747	62.3%	383	65.1%	384	61.8%	303	63.5%	394	68.3%
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	968	44.0%	131	48.3%	109	37.8%	102	46.4%	106	49.8%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	464	72.6%	89	74.8%	74	74.7%	54	69.2%	74	66.7%
Mayo University Hospital	M-1M	997	78.3%	85.0%	480	82.9%	22	75.9%	46	90.2%	26	76.5%	71	79.8%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	104	60.1%	14	48.3%	20	66.7%	13	52.0%	15	71.4%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	731	88.9%	127	90.7%	135	88.2%	108	90.0%	128	89.5%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-19		May-19		Jun-19		Jul-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,279	77.6%	82.5%	5,971	79.9%	792	82.1%	879	83.8%	828	78.5%	766	80.1%
Cork University Hospital	M-1M	2,211	60.1%	67.6%	1,248	63.5%	121	65.1%	129	66.5%	140	57.4%	116	61.7%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	859	98.3%	98.3%	489	98.8%	65	100.0%	82	98.8%	81	100.0%	62	95.4%
Mallow General Hospital	M-1M	82	88.2%	95.7%	31	100.0%	7	100.0%	6	100.0%	2	100.0%	5	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	797	89.1%	132	91.7%	121	87.1%	117	87.3%	113	89.7%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	1,956	85.6%	266	85.0%	302	86.5%	276	83.6%	286	83.9%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	282	77.5%	41	75.9%	44	84.6%	50	75.8%	38	76.0%
UH Kerry	M-1M	627	73.6%	78.6%	413	83.4%	60	87.0%	75	89.3%	61	82.4%	47	81.0%
UH Waterford	M-1M	1,387	80.2%	85.0%	755	80.1%	100	78.7%	120	84.5%	101	81.5%	99	80.5%
UL Hospitals Group	M-1M	3,255	91.4%	91.6%	1,736	89.7%	260	92.5%	252	92.6%	242	88.6%	201	85.9%
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	554	87.8%	102	91.9%	87	92.6%	82	81.2%	61	70.9%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	534	97.3%	94	96.9%	77	97.5%	83	98.8%	79	98.8%
UH Limerick	M-1M	1,439	86.5%	86.5%	648	85.8%	64	87.7%	88	88.9%	77	87.5%	61	89.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-19		May-19		Jun-19		Jul-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,539	45.4%	60%	1,957	45.8%	278	42.8%	304	39.8%	253	46.6%	284	54.2%
Dublin Midlands Hospital Group	M-1M	531	54.8%	60%	280	57.9%	32	59.4%	45	51.1%	39	48.7%	54	64.8%
MRH Portlaoise	M-1M	105	31%	60%	62	41.9%	6	16.7%	12	41.7%	7	57.1%	12	41.7%
MRH Tullamore	M-1M	84	68%	60%	45	71.1%	2	50.0%	7	71.4%	9	66.7%	9	66.7%
Naas General Hospital	M-1M	152	59.2%	60%	72	55.6%	12	66.7%	11	45.5%	9	22.2%	12	83.3%
St. James's Hospital	M-1M	71	54%	60%	41	68.3%	5	60.0%	6	66.7%	5	60.0%	8	50.0%
Tallaght University Hospital	M-1M	119	62.2%	60%	60	60.0%	7	85.7%	9	44.4%	9	44.4%	13	76.9%
Ireland East Hospital Group	M-1M	834	59%	60%	475	57.9%	76	61.8%	74	52.7%	63	58.7%	59	57.6%
Mater Misericordiae University Hospital	M-1M	119	50%	60%	43	32.6%	7	57.1%	6	33.3%	9	44.4%	9	22.2%
MRH Mullingar	M-1M	118	50.0%	60%	88	56.8%	18	61.1%	15	53.3%	14	64.3%	10	40.0%
Our Lady's Hospital Navan	M-1M	96	97%	60%	63	92.1%	11	90.9%	7	100.0%	5	100.0%	8	87.5%
St. Columille's Hospital	M-1M	35	100%	60%	22	95.5%	2	100.0%	0	0.0%	2	100.0%	4	100.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	67	77.6%	5	100.0%	10	80.0%	9	88.9%	11	81.8%
St. Michael's Hospital	M-1M	135	1%	60%	81	0.0%	9	0.0%	16	0.0%	11	0.0%	8	0.0%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	22	40.9%	6	50.0%	3	33.3%	2	0.0%	0	0.0%
Wexford General Hospital	M-1M	170	74%	60%	89	79.8%	18	66.7%	17	76.5%	11	81.8%	9	88.9%
RCSI Hospitals Group	M-1M	468	49%	60%	261	48.3%	43	34.9%	40	45.0%	42	47.6%	42	57.1%
Beaumont Hospital	M-1M	61	5%	60%	21	0.0%	4	0.0%	2	0.0%	3	0.0%	1	0.0%
Cavan General Hospital	M-1M	130	69%	60%	60	68.3%	9	77.8%	7	71.4%	7	71.4%	10	70.0%
Connolly Hospital	M-1M	88	54.5%	60%	65	49.2%	10	30.0%	16	43.8%	11	54.5%	8	75.0%
Louth County Hospital	M-1M	106	84%	60%	55	85.5%	6	83.3%	4	100.0%	8	100.0%	10	90.0%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	48	12.5%	12	0.0%	7	28.6%	11	9.1%	11	18.2%
Saolta University Health Care Group	M-1M	612	27.1%	60%	289	23.5%	32	31.3%	45	15.6%	23	34.8%	41	22.0%
Galway University Hospitals	M-1M	72	63%	60%	21	33.3%	4	25.0%	3	0.0%	1	100.0%	1	0.0%
Letterkenny University Hospital	M-1M	171	39%	60%	75	38.7%	14	35.7%	9	33.3%	7	57.1%	12	41.7%
Mayo University Hospital	M-1M	181	1%	60%	107	0.9%	6	0.0%	14	0.0%	4	0.0%	13	0.0%
Portiuncula University Hospital	M-1M	85	39%	60%	30	43.3%	3	66.7%	6	33.3%	4	50.0%	4	50.0%
Roscommon University Hospital	M-1M	15	47%	60%	8	37.5%	0	0.0%	2	0.0%	2	50.0%	1	0.0%
Sligo University Hospital	M-1M	88	15.9%	60%	48	31.3%	5	40.0%	11	18.2%	5	0.0%	10	20.0%

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-19		May-19		Jun-19		Jul-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	840	46.9%	60%	503	48.7%	65	40.0%	82	40.2%	71	46.5%	77	63.6%
Bantry General Hospital	M-1M	28	43%	60%	14	7.1%	5	20.0%	2	0.0%	1	0.0%	1	0.0%
Cork University Hospital	M-1M	46	30%	60%	30	33.3%	0	0.0%	7	28.6%	9	11.1%	2	50.0%
Mallow General Hospital	M-1M	88	62.5%	60%	46	87.0%	8	62.5%	4	100.0%	1	100.0%	7	100.0%
Mercy University Hospital	M-1M	258	46.1%	60%	146	43.2%	20	20.0%	21	42.9%	23	52.2%	24	62.5%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	69	65.2%	7	57.1%	14	50.0%	10	80.0%	13	84.6%
South Tipperary General Hospital	M-1M	130	7%	60%	77	2.6%	10	0.0%	15	0.0%	13	0.0%	11	0.0%
UH Kerry	M-1M	120	63%	60%	62	71.0%	7	85.7%	12	50.0%	6	100.0%	9	77.8%
UH Waterford	M-1M	75	58.7%	60%	59	67.8%	8	75.0%	7	71.4%	8	62.5%	10	80.0%
UL Hospitals Group	M-1M	254	13%	60%	149	14.1%	30	6.7%	18	5.6%	15	6.7%	11	27.3%
St. John's Hospital Limerick	M-1M	230	14%	60%	135	13.3%	26	3.8%	18	5.6%	14	7.1%	11	27.3%
UH Limerick	M-1M	24	13%	60%	14	21.4%	4	25.0%	0	0.0%	1	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-19		May-19		Jun-19		Jul-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,808	2.0%	≤3%	5,689	2.1%	772	2.0%	833	1.9%	781	2.0%	748	2.0%
Dublin Midlands Hospital Group	M-1M	1,716	2.7%	≤3%	959	2.8%	115	2.3%	169	3.1%	136	2.6%	153	3.2%
MRH Portlaoise	M-1M	239	3.4%	≤3%	141	3.6%	19	3.3%	25	3.9%	23	3.6%	26	4.9%
MRH Tullamore	M-1M	335	3.0%	≤3%	187	3.0%	22	2.6%	32	3.1%	22	2.3%	35	4.0%
Naas General Hospital	M-1M	109	2.3%	≤3%	75	3.1%	10	2.7%	11	2.7%	8	2.1%	11	3.2%
St. James's Hospital	M-1M	571	2.7%	≤3%	297	2.5%	44	2.5%	70	3.7%	48	2.6%	49	2.9%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	259	2.7%	20	1.5%	31	2.1%	35	2.5%	32	2.3%
Ireland East Hospital Group	M-1M	2,184	1.8%	≤3%	1,387	2.0%	202	2.0%	228	2.0%	228	2.1%	179	1.8%
Capagh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	5	0.1%	3	0.4%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	330	1.9%	56	2.1%	50	1.7%	66	2.5%	35	1.5%
MRH Mullingar	M-1M	313	3.4%	≤3%	193	3.8%	22	3.0%	32	3.7%	28	3.5%	27	3.6%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	51	0.5%	5	0.4%	3	0.2%	6	0.5%	8	0.6%
St. Columille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	377	6.7%	59	7.0%	64	6.9%	56	6.2%	59	7.2%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	19	0.6%	5	1.0%	1	0.2%	3	0.6%	3	0.6%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	301	1.9%	39	1.7%	54	2.2%	51	2.1%	29	1.3%
Wexford General Hospital	M-1M	184	2.4%	≤3%	111	2.5%	13	2.0%	24	3.4%	18	2.4%	18	2.8%
RCSI Hospitals Group	M-1M	1,487	2.3%	≤3%	932	2.4%	126	2.2%	136	2.2%	117	2.0%	143	2.5%
Beaumont Hospital	M-1M	793	2.4%	≤3%	456	2.4%	64	2.4%	70	2.4%	56	1.9%	58	2.0%
Cavan General Hospital	M-1M	117	1.6%	≤3%	41	1.1%	6	1.0%	5	0.8%	2	0.4%	7	1.3%
Connolly Hospital	M-1M	148	1.6%	≤3%	145	2.7%	18	2.3%	20	2.3%	22	2.7%	28	3.4%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	289	4.8%	38	4.5%	41	4.3%	37	4.2%	50	5.3%
Saolta University Health Care Group	M-1M	2,054	2.1%	≤3%	1,121	2.1%	153	2.0%	125	1.5%	140	2.0%	123	2.1%
Galway University Hospitals	M-1M	879	2.3%	≤3%	459	2.3%	53	1.7%	38	1.2%	48	2.2%	39	2.4%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	275	3.7%	45	4.2%	33	2.9%	37	3.3%	30	3.0%
Mayo University Hospital	M-1M	156	1.6%	≤3%	88	1.7%	8	1.5%	7	1.2%	10	1.5%	10	2.0%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	81	2.3%	15	2.7%	13	2.3%	9	1.6%	13	2.6%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	426	2.2%	≤3%	217	2.0%	32	2.0%	34	1.9%	36	2.2%	31	2.1%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-19		May-19		Jun-19		Jul-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,835	1.9%	≤3%	1,042	1.9%	141	1.9%	148	1.8%	128	1.6%	132	1.7%
Cork University Hospital	M-1M	541	3.2%	≤3%	321	3.3%	37	3.1%	36	3.2%	35	2.8%	38	3.0%
Mallow General Hospital	M-1M	2	0.1%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	274	2.1%	≤3%	130	1.8%	23	2.2%	19	1.6%	12	1.2%	17	1.7%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	121	0.9%	18	1.0%	21	1.1%	15	0.7%	21	1.1%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	89	2.6%	18	3.4%	20	3.3%	12	2.2%	11	2.1%
UH Kerry	M-1M	217	2.1%	≤3%	105	1.8%	14	1.7%	12	1.2%	16	1.6%	15	1.7%
UH Waterford	M-1M	446	2.1%	≤3%	275	2.3%	30	1.8%	40	2.1%	38	2.1%	30	1.8%
UL Hospitals Group	M-1M	532	1.4%	≤3%	248	1.2%	35	1.2%	27	0.8%	32	1.1%	18	0.7%
Croom Hospital	M-1M	34	1.3%	≤3%	23	1.5%	5	2.3%	5	1.9%	3	1.2%	0	0.0%
Ennis Hospital	M-1M	1	0.0%	≤3%	2	0.1%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.3%
UH Limerick	M-1M	496	2.7%	≤3%	222	2.3%	29	2.0%	22	1.5%	29	2.2%	17	1.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of beds subject to delayed discharges				Reporting Period August 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National Total	M	476	≤550	≤550	786	42.9%	564	39.4%	591	599	711	786
Children's Health Ireland	M	5			10		8	25.0%	7	6	7	10
Dublin Midlands Hospital Group	M	114			148		132	12.1%	135	123	164	148
MRH Portlaoise	M	3			5		4	25.0%	6	5	14	5
MRH Tullamore	M	9			17		10	70.0%	10	10	16	17
Naas General Hospital	M	10			20		16	25.0%	23	23	25	20
St. James's Hospital	M	61			76		67	13.4%	65	59	77	76
Tallaght University Hospital	M	31			30		35	-14.3%	31	26	32	30
Ireland East Hospital Group	M	141			201		164	22.6%	149	164	181	201
Cappagh National Orthopaedic Hospital	M	12			9		8	12.5%	4	6	10	9
Mater Misericordiae University Hospital	M	42			53		55	-3.6%	41	52	53	53
MRH Mullingar	M	1			5		1	400.0%	0	0	5	5
Our Lady's Hospital Navan	M	3			17		10	70.0%	8	13	9	17
St. Columcille's Hospital	M	14			20		12	66.7%	14	12	10	20
St. Luke's General Hospital Kilkenny	M	10			18		7	157.1%	12	10	15	18
St. Michael's Hospital	M	5			16		6	166.7%	12	8	11	16
St. Vincent's University Hospital	M	32			40		35	14.3%	33	34	41	40
Wexford General Hospital	M	22			23		30	-23.3%	25	29	27	23
RCSI Hospitals Group	M	107			165		133	24.1%	119	120	154	165
Beaumont Hospital	M	36			68		57	19.3%	40	40	65	68
Cavan General Hospital	M	11			13		10	30.0%	12	15	14	13
Connolly Hospital	M	14			36		31	16.1%	23	19	28	36
Our Lady of Lourdes Hospital	M	46			48		35	37.1%	44	46	47	48
Saolta University Health Care Group	M	48			86		58	48.3%	63	59	72	86
Galway University Hospitals	M	17			32		25	28.0%	25	18	26	32
Letterkenny University Hospital	M	17			18		15	20.0%	16	15	19	18
Mayo University Hospital	M	6			20		5	300.0%	7	9	9	20
Portiuncla University Hospital	M	1			7		4	75.0%	3	5	10	7
Roscommon University Hospital	M	1			4		2	100.0%	0	5	4	4
Sligo University Hospital	M	6			5		7	-28.6%	12	7	4	5
South/South West Hospital Group	M	53			125		60	108.3%	98	105	97	125
Bantry General Hospital	M	3			16		6	166.7%	9	13	9	16
Cork University Hospital	M	14			30		16	87.5%	29	38	29	30
Mallow General Hospital	M	2			2		1	100.0%	0	1	1	2
Mercy University Hospital	M	11			11		4	175.0%	12	12	15	11
South Infirmary Victoria University Hospital	M	3			4		2	100.0%	5	5	3	4
South Tipperary General Hospital	M	10			16		10	60.0%	12	6	10	16
UH Kerry	M	3			19		8	137.5%	12	17	16	19
UH Waterford	M	7			27		13	107.7%	19	13	14	27
UL Hospitals Group	M	8			51		9	466.7%	20	22	36	51
Ennis Hospital	M	0			3		1	200.0%	0	0	3	3
Nenagh Hospital	M	2			16		1	1500.0%	4	4	5	16
St. John's Hospital Limerick	M	0			2		1	100.0%	0	1	4	2
UH Limerick	M	6			30		6	400.0%	16	17	24	30

Notes:

1. Data sourced from BIU Acute□
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection										Reporting Period August 2019				
Reporting Level	Reporting Frequency	Target/EA Full Year	May-19			Jun-19			Jul-19			Aug-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<1	29	319,498	0.9	30	305,181	1.0	29	317,806	0.9	21	314,110	0.7
Children's Health Ireland	M	<1	2	8,967	2.2	1	8,692	1.2	0	8,774	0.0	0	7,856	0.0
Dublin Midlands Hospital Group	M	<1	8	58,664	1.4	11	55,864	2.0	9	57,424	1.6	6	57,028	1.1
Coombe Women and Infants University Hospital	M	<1	0	4,457	0.0	1	4,205	2.4	0	4,305	0.0	0	4,443	0.0
MRH Portlaoise	M	<1	0	3,767	0.0	0	3,420	0.0	0	3,611	0.0	0	3,469	0.0
MRH Tullamore	M	<1	0	5,905	0.0	0	5,492	0.0	0	5,913	0.0	1	5,860	1.7
Naas General Hospital	M	<1	0	6,349	0.0	1	5,900	1.7	2	5,755	3.5	0	6,540	0.0
St. James's Hospital	M	<1	8	21,034	3.8	8	19,800	4.0	7	20,231	3.5	3	20,151	1.5
St. Luke's Radiation Oncology Network	M	<1	0	3,371	0.0	1	3,586	2.8	0	3,709	0.0	0	3,167	0.0
Tallaght University Hospital	M	<1	0	13,781	0.0	0	13,461	0.0	0	13,900	0.0	2	13,398	1.5
Ireland East Hospital Group	M	<1	5	69,662	0.7	7	66,630	1.1	9	69,924	1.3	4	69,438	0.6
Cappagh National Orthopaedic Hospital	M	<1	0	1,984	0.0	0	1,953	0.0	0	2,012	0.0	0	2,192	0.0
Mater Misericordiae University Hospital	M	<1	1	18,637	0.5	1	18,131	0.6	2	18,943	1.1	4	18,774	2.1
MRH Mullingar	M	<1	0	5,782	0.0	1	5,441	1.8	2	5,656	3.5	0	5,588	0.0
National Maternity Hospital	M	<1	0	2,924	0.0	1	3,611	2.8	0	3,376	0.0	0	2,977	0.0
Our Lady's Hospital Navan	M	<1	0	2,879	0.0	0	2,415	0.0	0	2,672	0.0	0	2,753	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	424	0.0	0	360	0.0	0	391	0.0	0	376	0.0
St. Columcille's Hospital	M	<1	0	3,373	0.0	0	3,452	0.0	0	3,742	0.0	0	3,324	0.0
St. Luke's General Hospital Kilkenny	M	<1	1	7,488	1.3	0	6,567	0.0	1	7,514	1.3	0	7,656	0.0
St. Michael's Hospital	M	<1	0	2,211	0.0	0	1,905	0.0	0	2,240	0.0	0	2,170	0.0
St. Vincent's University Hospital	M	<1	3	17,525	1.7	4	16,662	2.4	4	16,929	2.4	0	16,999	0.0
Wexford General Hospital	M	<1	0	6,435	0.0	0	6,133	0.0	0	6,449	0.0	0	6,629	0.0
RCSI Hospitals Group	M	<1	4	50,044	0.8	1	47,099	0.2	3	48,730	0.6	5	47,860	1.0
Beaumont Hospital	M	<1	3	20,631	1.5	0	20,168	0.0	2	20,229	1.0	4	19,761	2.0
Cavan General Hospital	M	<1	0	6,535	0.0	0	6,270	0.0	0	6,053	0.0	0	6,177	0.0
Connolly Hospital	M	<1	1	6,810	1.5	1	5,218	1.9	1	5,811	1.7	0	5,708	0.0
Louth County Hospital	M	<1	0	3	0.0	0	0	0.0	0	1	0.0	0	4	0.0
Our Lady of Lourdes Hospital	M	<1	0	11,952	0.0	0	11,150	0.0	0	12,120	0.0	0	11,605	0.0
Rotunda Hospital	M	<1	0	4,113	0.0	0	4,293	0.0	0	4,516	0.0	1	4,605	2.2
Saolta University Health Care Group	M	<1	4	53,674	0.7	5	52,387	1.0	3	54,236	0.6	1	53,463	0.2
Galway University Hospitals	M	<1	2	21,869	0.9	1	21,429	0.5	2	22,337	0.9	0	21,629	0.0
Letterkenny University Hospital	M	<1	1	9,149	1.1	2	8,726	2.3	0	9,445	0.0	0	9,412	0.0
Mayo University Hospital	M	<1	0	7,478	0.0	0	7,142	0.0	0	7,443	0.0	1	7,190	1.4
Portiuncla University Hospital	M	<1	1	3,700	2.7	1	3,989	2.5	0	3,892	0.0	0	4,130	0.0
Roscommon University Hospital	M	<1	0	1,569	0.0	1	1,475	6.8	0	1,465	0.0	0	1,407	0.0
Sligo University Hospital	M	<1	0	9,909	0.0	0	9,626	0.0	1	9,654	1.0	0	9,695	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection										Reporting Period August 2019				
Reporting Level	Reporting Frequency	Target/EA Full Year	May-19			Jun-19			Jul-19			Aug-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<1	5	56,370	0.9	1	53,870	0.2	5	56,682	0.9	2	56,721	0.4
Bantry General Hospital	M	<1	0	1,592	0.0	0	1,705	0.0	0	1,579	0.0	0	1,635	0.0
Cork University Hospital	M	<1	2	17,113	1.2	1	16,562	0.6	2	17,068	1.2	0	16,784	0.0
Cork University Maternity Hospital	M	<1	0	4,327	0.0	0	4,226	0.0	0	4,559	0.0	0	4,758	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	265	0.0	0	258	0.0	0	209	0.0	0	155	0.0
Mallow General Hospital	M	<1	0	1,338	0.0	0	1,223	0.0	0	1,310	0.0	0	1,335	0.0
Mercy University Hospital	M	<1	0	5,488	0.0	0	5,454	0.0	0	5,552	0.0	1	5,761	1.7
South Infirmary Victoria University Hospital	M	<1	0	1,977	0.0	0	1,776	0.0	0	2,052	0.0	0	2,045	0.0
South Tipperary General Hospital	M	<1	0	6,058	0.0	0	5,444	0.0	1	6,520	1.5	0	5,876	0.0
UH Kerry	M	<1	1	6,597	1.5	0	5,845	0.0	0	6,193	0.0	0	6,606	0.0
UH Waterford	M	<1	2	11,615	1.7	0	11,377	0.0	2	11,640	1.7	1	11,766	0.8
UL Hospitals Group	M	<1	1	22,117	0.5	4	20,639	1.9	0	22,036	0.0	3	21,744	1.4
Croom Orthopaedic Hospital	M	<1	0	731	0.0	0	683	0.0	0	708	0.0	0	697	0.0
Ennis Hospital	M	<1	0	1,746	0.0	0	1,709	0.0	0	1,775	0.0	0	1,818	0.0
Nenagh Hospital	M	<1	0	1,541	0.0	0	1,499	0.0	0	1,571	0.0	0	1,595	0.0
St. John's Hospital Limerick	M	<1	0	1,877	0.0	0	2,010	0.0	0	1,859	0.0	0	1,730	0.0
UH Limerick	M	<1	1	13,556	0.7	4	12,472	3.2	0	13,499	0.0	3	13,186	2.3
UMH Limerick	M	<1	0	2,666	0.0	0	2,266	0.0	0	2,624	0.0	0	2,718	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

Rate of new cases of hospital acquired C. difficile infection						Reporting Period August 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	May-19			Jun-19			Jul-19			Aug-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	102	319,498	3.2	81	305,181	2.7	101	317,806	3.2	79	314,110	2.5
Children's Health Ireland	M	<2	0	8,967	0.0	0	8,692	0.0	0	8,774	0.0	0	7,856	0.0
Dublin Midlands Hospital Group	M	<2	19	58,664	3.2	12	55,864	2.1	14	57,424	2.4	11	57,028	1.9
Coombe Women and Infants University Hospital	M	<2	0	4,457	0.0	0	4,205	0.0	0	4,305	0.0	0	4,443	0.0
MRH Portlaoise	M	<2	0	3,767	0.0	0	3,420	0.0	1	3,611	2.8	2	3,469	5.8
MRH Tullamore	M	<2	3	5,905	5.1	1	5,492	1.8	1	5,913	1.7	1	5,860	1.7
Naas General Hospital	M	<2	5	6,349	7.9	2	5,900	3.4	1	5,755	1.7	3	6,540	4.6
St. James's Hospital	M	<2	7	21,034	3.3	7	19,800	3.5	9	20,231	4.4	3	20,151	1.5
St. Luke's Radiation Oncology Network	M	<2	0	3,371	0.0	0	3,586	0.0	0	3,709	0.0	1	3,167	3.2
Tallaght University Hospital	M	<2	4	13,781	2.9	2	13,461	1.5	2	13,900	1.4	1	13,398	0.7
Ireland East Hospital Group	M	<2	13	69,662	1.9	21	66,630	3.2	34	69,924	4.9	19	69,438	2.7
Cappagh National Orthopaedic Hospital	M	<2	2	1,984	10.1	1	1,953	5.1	1	2,012	5.0	0	2,192	0.0
Mater Misericordiae University Hospital	M	<2	6	18,637	3.2	10	18,131	5.5	14	18,943	7.4	8	18,774	4.3
MRH Mullingar	M	<2	3	5,782	5.2	1	5,441	1.8	2	5,656	3.5	1	5,588	1.8
National Maternity Hospital	M	<2	0	2,924	0.0	1	3,611	2.8	0	3,376	0.0	0	2,977	0.0
Our Lady's Hospital Navan	M	<2	1	2,879	3.5	1	2,415	4.1	2	2,672	7.5	0	2,753	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	424	0.0	0	360	0.0	0	391	0.0	0	376	0.0
St. Columcille's Hospital	M	<2	0	3,373	0.0	1	3,452	2.9	0	3,742	0.0	1	3,324	3.0
St. Luke's General Hospital Kilkenny	M	<2	0	7,488	0.0	2	6,567	3.0	2	7,514	2.7	0	7,656	0.0
St. Michael's Hospital	M	<2	0	2,211	0.0	0	1,905	0.0	1	2,240	4.5	0	2,170	0.0
St. Vincent's University Hospital	M	<2	1	17,525	0.6	3	16,662	1.8	8	16,929	4.7	6	16,999	3.5
Wexford General Hospital	M	<2	0	6,435	0.0	1	6,133	1.6	4	6,449	6.2	3	6,629	4.5
RCSI Hospitals Group	M	<2	26	50,044	5.2	20	47,099	4.2	14	48,730	2.9	12	47,860	2.5
Beaumont Hospital	M	<2	17	20,631	8.2	15	20,168	7.4	7	20,229	3.5	8	19,761	4.0
Cavan General Hospital	M	<2	0	6,535	0.0	2	6,270	3.2	1	6,053	1.7	1	6,177	1.6
Connolly Hospital	M	<2	5	6,810	7.3	3	5,218	5.7	3	5,811	5.2	0	5,708	0.0
Louth County Hospital	M	<2	0	3	0.0	0	0	0.0	0	1	0.0	0	4	0.0
Our Lady of Lourdes Hospital	M	<2	4	11,952	3.3	0	11,150	0.0	2	12,120	1.7	3	11,605	2.6
Rotunda Hospital	M	<2	0	4,113	0.0	0	4,293	0.0	1	4,516	2.2	0	4,605	0.0
Saolta University Health Care Group	M	<2	17	53,674	3.2	8	52,387	1.5	14	54,236	2.6	11	53,463	2.1
Galway University Hospitals	M	<2	9	21,869	4.1	5	21,429	2.3	10	22,337	4.5	5	21,629	2.3
Letterkenny University Hospital	M	<2	6	9,149	6.6	2	8,726	2.3	2	9,445	2.1	4	9,412	4.2
Mayo University Hospital	M	<2	0	7,478	0.0	0	7,142	0.0	0	7,443	0.0	0	7,190	0.0
Portiuncula University Hospital	M	<2	0	3,700	0.0	0	3,989	0.0	0	3,892	0.0	1	4,130	2.4
Roscommon University Hospital	M	<2	1	1,569	6.4	1	1,475	6.8	0	1,465	0.0	0	1,407	0.0
Sligo University Hospital	M	<2	1	9,909	1.0	0	9,626	0.0	2	9,654	2.1	1	9,695	1.0

Rate of new cases of hospital acquired C. difficile infection						Reporting Period August 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	May-19			Jun-19			Jul-19			Aug-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	20	56,370	3.5	9	53,870	1.7	17	56,682	3.0	15	56,721	2.6
Bantry General Hospital	M	<2	1	1,592	6.3	0	1,705	0.0	0	1,579	0.0	1	1,635	6.1
Cork University Hospital	M	<2	7	17,113	4.1	4	16,562	2.4	7	17,068	4.1	4	16,784	2.4
Cork University Maternity Hospital	M	<2	1	4,327	2.3	0	4,226	0.0	0	4,559	0.0	0	4,758	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	265	0.0	0	258	0.0	0	209	0.0	0	155	0.0
Mallow General Hospital	M	<2	0	1,338	0.0	0	1,223	0.0	0	1,310	0.0	2	1,335	15.0
Mercy University Hospital	M	<2	2	5,488	3.6	0	5,454	0.0	1	5,552	1.8	1	5,761	1.7
South Infirmary Victoria University Hospital	M	<2	0	1,977	0.0	0	1,776	0.0	0	2,052	0.0	0	2,045	0.0
South Tipperary General Hospital	M	<2	1	6,058	1.7	2	5,444	3.7	0	6,520	0.0	4	5,876	6.8
UH Kerry	M	<2	1	6,597	1.5	2	5,845	3.4	6	6,193	9.7	2	6,606	3.0
UH Waterford	M	<2	7	11,615	6.0	1	11,377	0.9	3	11,640	2.6	1	11,766	0.8
UL Hospitals Group	M	<2	7	22,117	3.2	11	20,639	5.3	8	22,036	3.6	11	21,744	5.1
Croom Orthopaedic Hospital	M	<2	0	731	0.0	0	683	0.0	0	708	0.0	0	697	0.0
Ennis Hospital	M	<2	1	1,746	5.7	0	1,709	0.0	0	1,775	0.0	0	1,818	0.0
Nenagh Hospital	M	<2	0	1,541	0.0	1	1,499	6.7	0	1,571	0.0	0	1,595	0.0
St. John's Hospital Limerick	M	<2	0	1,877	0.0	2	2,010	10.0	1	1,859	5.4	0	1,730	0.0
UH Limerick	M	<2	6	13,556	4.4	8	12,472	6.4	7	13,499	5.2	11	13,186	8.3
UMH Limerick	M	<2	0	2,666	0.0	0	2,266	0.0	0	2,624	0.0	0	2,718	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

HCAI - Number of new cases of CPE						
Reporting Period August 2019						
Reporting Level	Reporting Frequency	Activity YTD	May-19	Jun-19	Jul-19	Aug-19
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M	412	35	64	52	53
Children's Health Ireland	M	10	0	2	1	1
Dublin Midlands Hospital Group	M	64	2	12	9	5
Coombe Women and Infants University Hospital	M	1	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0
MRH Tullamore	M	2	1	0	0	0
Naas General Hospital	M	7	0	0	2	0
St. James's Hospital	M	18	0	5	1	2
St. Luke's Radiation Oncology Network	M	1	0	1	0	0
Tallaght University Hospital	M	35	1	6	6	3
Ireland East Hospital Group	M	45	7	7	5	6
Cappagh National Orthopaedic Hospital	M	0	0	0	0	0
Mater Misericordiae University Hospital	M	20	5	5	2	2
MRH Mullingar	M	2	0	0	0	1
National Maternity Hospital	M	0	0	0	0	0
Our Lady's Hospital Navan	M	3	0	0	1	1
Royal Victoria Eye and Ear Hospital	M	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	2	1	0	0	0
St. Michael's Hospital	M	2	0	0	0	0
St. Vincent's University Hospital	M	14	1	1	2	2
Wexford General Hospital	M	2	0	1	0	0
RCSI Hospitals Group	M	67	9	4	6	13
Beaumont Hospital	M	48	6	4	4	5
Cavan General Hospital	M	8	2	0	0	5
Connolly Hospital	M	9	1	0	1	2
Louth County Hospital	M	0	0	0	0	0
Our Lady of Lourdes Hospital	M	2	0	0	1	1
Rotunda Hospital	M	0	0	0	0	0

HCAI - Number of new cases of CPE						
Reporting Period August 2019						
Reporting Level	Reporting Frequency	Activity YTD	May-19	Jun-19	Jul-19	Aug-19
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M	111	11	23	11	12
Galway University Hospitals	M	62	6	18	6	8
Letterkenny University Hospital	M	17	4	3	2	1
Mayo University Hospital	M	14	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0
Sligo University Hospital	M	18	1	2	3	3
South/South West Hospital Group	M	69	5	10	13	10
Bantry General Hospital	M	0	0	0	0	0
Cork University Hospital	M	10	2	3	0	2
Cork University Maternity Hospital	M	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	M	0	0	0	0	0
Mallow General Hospital	M	2	0	0	1	1
Mercy University Hospital	M	5	0	0	2	0
South Infirmary Victoria University Hospital	M	3	0	0	1	0
South Tipperary General Hospital	M	0	0	0	0	0
UH Kerry	M	1	0	0	0	0
UH Waterford	M	48	3	7	9	7
UL Hospitals Group	M	46	1	6	7	6
Croom Orthopaedic Hospital	M	0	0	0	0	0
Ennis Hospital	M	2	0	2	0	0
Nenagh Hospital	M	1	0	1	0	0
St. John's Hospital Limerick	M	0	0	0	0	0
UH Limerick	M	42	1	3	7	6
UHM Limerick	M	1	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	May-19	Jun-19	Jul-19	Aug-19
National										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	17,600	19,219	9.2%	2,687	2,261	2,404	2,302
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	16,617	13,564	-18.4%	1,846	1,652	1,743	1,712
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	70.6%	-25.7%	68.7%	73.1%	72.5%	74.4%
Dublin Midlands Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,660		342	301	356	347
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,151		73	102	134	173
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	43.3%	-54.5%	21.3%	33.9%	37.6%	49.9%
St James										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,660		342	301	356	347
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,151		73	102	134	173
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	43.3%	-54.5%	21.3%	33.9%	37.6%	49.9%
Ireland East Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	4,884		696	566	598	664
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,397		453	357	418	442
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.6%	-26.8%	65.1%	63.1%	69.9%	66.6%
Mater										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,685		392	342	324	391
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,353		172	133	144	169
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	50.4%	-47.0%	43.9%	38.9%	44.4%	43.2%
St Vincents										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,199		304	224	274	273
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,044		281	224	274	273
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	93.0%	-2.2%	92.4%	100.0%	100.0%	100.0%
RCSI Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,265		265	259	303	269
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,257		265	259	303	269
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.6%	4.9%	100.0%	100.0%	100.0%	100.0%
Beaumont										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,265		265	259	303	269
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,257		265	259	303	269
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.6%	4.9%	100.0%	100.0%	100.0%	100.0%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	May-19	Jun-19	Jul-19	Aug-19
Saolta University Health Care Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,724		534	468	460	381
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,474		381	385	400	296
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	66.4%	-30.1%	71.3%	82.3%	87.0%	77.7%
Galway										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,830		414	362	329	292
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,788		293	315	293	210
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	63.2%	-33.5%	70.8%	87.0%	89.1%	71.9%
Letterkenny										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	894		120	106	131	89
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	686		88	70	107	86
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	76.7%	-19.2%	73.3%	66.0%	81.7%	96.6%
South/South West Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,747		573	449	422	429
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,692		462	377	295	357
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.8%	-24.4%	80.6%	84.0%	69.9%	83.2%
Waterford										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,545		266	182	162	166
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,164		185	156	131	138
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	75.3%	-20.7%	69.5%	85.7%	80.9%	83.1%
Cork										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,202		307	267	260	263
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,528		277	221	164	219
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.4%	-27.0%	90.2%	82.8%	63.1%	83.3%
UL Hospitals Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,939		277	218	265	212
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,593		212	172	193	175
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	82.2%	-13.5%	76.5%	78.9%	72.8%	82.5%
Limerick										
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019	Not Available	Not Available	1,939		277	218	265	212
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019	Not Available	Not Available	1,593		212	172	193	175
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	82.2%	-13.5%	76.5%	78.9%	72.8%	82.5%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	13,067	14,130	8.1%	13,303	6.2%	1,974	1,639	1,688	1,697
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	12,413	9,653	-22.2%	9,356	3.2%	1,373	1,189	1,160	1,236
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	68.3%	-28.1%	70.3%	-2.9%	69.6%	72.5%	68.7%	72.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	15,000	14,735	-1.8%	14,485	1.7%	2,108	1,907	1,785	1,670
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	14,250	10,359	-27.3%	10,301	0.6%	1,442	1,464	1,335	1,151
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	70.3%	-26.0%	71.1%	-1.1%	68.4%	76.8%	74.8%	68.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,958	1,926	1,944	1,746
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.2%	9.1%	9.1%	
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	1,920		2,004	-4.2%	241	212	243	250
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	639		751	-15%	31	34	34	80
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	33.3%		37.5%	-11.2%	12.9%	16.0%	14.0%	32.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	2,006		1,732	15.8%	293	256	227	208
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	1,236		788	56.9%	249	202	182	154
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	61.6%		45.5%	35.4%	85.0%	78.9%	80.2%	74.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					270	262	265	269
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					8.9%	8.8%	8.8%	9.0%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	3,770		3,944	-4.4%	540	442	435	519
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	2,322		2,811	-17.4%	302	235	264	300
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	61.6%		71.3%	-13.6%	55.9%	53.2%	60.7%	57.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	4,158		3,595	15.7%	497	525	542	478
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	3,481		2,911	19.6%	430	445	448	395
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	83.7%		81.0%	3.4%	86.5%	84.8%	82.7%	82.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					527	528	517	524
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					9.1%	9.2%	9.1%	9.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period August 2019									
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Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	2,179		2,391	-8.9%	312	281	249	328
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	871		1,261	-30.9%	97	74	78	109
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	40.0%		52.7%	-24.2%	31.1%	26.3%	31.3%	33.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	1,729		1,278	35.3%	158	210	223	224
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	1,053		594	77.3%	91	131	129	141
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	60.9%		46.5%	31.0%	57.6%	62.4%	57.8%	62.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					248	250	246	248
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.4%	7.5%	7.3%	7.5%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	1,591		1,553	2.4%	228	161	186	191
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	1,451		1,550	-6.4%	205	161	186	191
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	91.2%		99.8%	-8.6%	89.9%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	2,429		2,317	4.8%	339	315	319	254
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	2,428		2,317	4.8%	339	314	319	254
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	99.7%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					279	278	271	276
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					11.5%	11.7%	11.6%	11.8%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	1,750		1,557	12.4%	218	195	199	225
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	1,742		1,557	11.9%	218	195	199	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.5%		100.0%	-0.5%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	1,982		1,819	9.0%	279	222	249	215
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	1,965		1,806	8.8%	276	218	247	214
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	99.1%		99.3%	-0.1%	98.9%	98.2%	99.2%	99.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					219	216	212	
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					8.6%	8.4%	8.3%	

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period August 2019									
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Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	2,732		1,971	38.6%	411	341	351	246
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	1,692		1,891	-10.5%	287	291	312	210
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	61.9%		95.9%	-35.4%	69.8%	85.3%	88.9%	85.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	2,213		2,810	-21.2%	278	272	341	255
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	1,345		1,973	-31.8%	161	166	227	171
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	60.8%		70.2%	-13.4%	57.9%	61.0%	66.6%	67.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					375	361	372	371
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					9.7%	9.0%	9.1%	9.1%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	1,838		1,113	65.1%	291	235	220	157
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	1,006		1,083	-7.1%	199	221	205	124
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	54.7%		97.3%	-43.8%	68.4%	94.0%	93.2%	79.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	1,734		2,120	-18.2%	207	211	305	203
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	1,187		1,774	-33.1%	134	152	212	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	68.5%		83.7%	-18.2%	64.7%	72.0%	69.5%	76.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					285	267	274	277
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					11.5%	10.3%	10.2%	10.3%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	894		858	4.2%	120	106	131	89
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	686		808	-15.1%	88	70	107	86
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	76.7%		94.2%	-18.5%	73.3%	66.0%	81.7%	96.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	479		690	-30.6%	71	61	36	52
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	158		199	-20.6%	27	14	15	16
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	33.0%		28.8%	14.4%	38.0%	23.0%	41.7%	30.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					90	94	98	94
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.4%	6.7%	6.9%	6.7%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period August 2019									
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South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	2,771		2,677	3.5%	400	323	314	318
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	2,133		1,202	77.5%	375	311	224	285
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	77.0%		44.9%	71.4%	93.8%	96.3%	71.3%	89.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	3,106		2,976	4.4%	454	402	361	362
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	1,510		1,454	3.9%	216	207	171	177
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	48.6%		48.9%	-0.5%	47.6%	51.5%	47.4%	48.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					385	379	396	396
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					9.1%	9.1%	9.5%	9.5%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	1,080		1,090	-0.9%	169	128	116	122
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	922		353	161.2%	144	128	108	114
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	85.4%		32.4%	163.6%	85.2%	100.0%	93.1%	93.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	706		796	-11.3%	108	99	76	95
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	145		263	-44.9%	23	25	13	20
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	20.5%		33.0%	-37.8%	21.3%	25.3%	17.1%	21.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					159	151	158	153
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					9.5%	9.2%	9.6%	9.5%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	1,691		1,587	6.6%	231	195	198	196
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	1,211		849	42.6%	231	183	116	171
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	71.6%		53.5%	33.9%	100.0%	93.8%	58.6%	87.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	2,400		2,180	10.1%	346	303	285	267
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	1,365		1,191	14.6%	193	182	158	157
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	56.9%		54.6%	4.1%	55.8%	60.1%	55.4%	58.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					226	228	238	243
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					8.9%	9.1%	9.4%	9.6%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	1,187		1,150	3.2%	164	126	146	139
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	1,125		1,144	-1.7%	160	123	127	136
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	94.8%		99.5%	-4.7%	97.6%	97.6%	87.0%	97.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	1,270		1,553	-18.2%	307	230	65	152
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	822		1,369	-40.0%	110	226	60	40
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	64.7%		88.2%	-26.6%	35.8%	98.3%	92.3%	26.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					182	180	182	186
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					10.2%	10.1%	10.2%	10.3%

Notes

1. Data source NCCP
2. Urgent Breast Cancer detection rates outstanding for Beaumont Aug 18

Cancer Services - Lung Cancers			Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	2,467	2,410	-2.3%	2,499	-3.6%	327	268	358	274
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	2,343	2,084	-11.1%	2,175	-4.2%	277	237	300	237
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	86.5%	-9.0%	87.0%	-0.6%	84.7%	88.4%	83.8%	86.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,126	1,143	1,159	1,173
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					30.9%	31.7%	31.8%	32.2%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	367		320	14.7%	39	43	69	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	357		315	13.3%	38	43	66	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	97.3%		98.4%	-1.2%	97.4%	100.0%	95.7%	97.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					167	173	188	197
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					33.5%	34.7%	36.2%	37.2%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	542		505	7.3%	73	62	82	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	542		504	7.5%	73	62	82	68
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	100.0%		99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					271	282	299	299
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					29.0%	30.1%	31.9%	32.2%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	284		243	16.9%	44	33	44	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	284		242	17.4%	44	33	44	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	100.0%		99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					114	116	118	117
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					29.1%	28.9%	29.2%	28.4%

Cancer Services - Lung Cancers			Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	258		262	-1.5%	29	29	38	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	258		262	-1.5%	29	29	38	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					157	166	181	182
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					28.9%	30.9%	34.0%	35.1%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	217		188	15.4%	17	27	45	17
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	217		187	16.0%	17	27	45	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					99	98	102	98
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					34.0%	33.3%	32.2%	31.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	373		410	-9.0%	47	41	32	47
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	333		391	-14.8%	47	37	32	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	89.3%		95.4%	-6.4%	100.0%	90.2%	100.0%	85.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					240	242	225	239
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					39.5%	40.3%	39.8%	42.5%

Cancer Services - Lung Cancers			Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	461		446	3.4%	67	51	62	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	381		323	18.0%	60	40	44	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	82.6%		72.4%	14.1%	89.6%	78.4%	71.0%	84.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					261	256	255	249
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					40.2%	41.0%	39.6%	38.4%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	217		183	18.6%	39	27	31	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	193		175	10.3%	37	27	22	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	88.9%		95.6%	-7.0%	94.9%	100.0%	71.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					134	125	133	128
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					46.0%	43.4%	43.8%	41.1%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	244		263	-7.2%	28	24	31	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	188		148	27.0%	23	13	22	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	77.0%		56.3%	36.9%	82.1%	54.2%	71.0%	75.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					127	131	122	121
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					35.4%	39.0%	35.9%	35.7%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	450		352	27.8%	84	44	68	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	254		207	22.7%	42	28	31	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	56.4%		58.8%	-4.0%	50.0%	63.6%	45.6%	45.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					92	92	90	91
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					13.9%	14.2%	13.6%	13.9%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	2,067	2,679	29.6%	2,182	22.8%	386	354	358	331
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	1,860	1,827	-1.8%	1,628	12.2%	196	226	283	239
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	68.2%	-24.2%	74.6%	-8.6%	50.8%	63.8%	79.1%	72.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1123	1165	1189	1064
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	373		264	41.3%	62	46	44	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	155		157	-1.3%	4	25	34	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	41.6%		59.5%	-30.1%	6.5%	54.3%	77.3%	93.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					77	80	80	77
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					16.4%	16.1%	16.1%	15.2%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	572		495	15.6%	83	62	81	77
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	533		353	51.0%	78	60	72	74
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	93.2%		71.3%	30.7%	94.0%	96.8%	88.9%	96.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	196	Not Available	Not Available					110	107	112	121
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.7%	Not Available	Not Available								
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	222		267	-16.9%	36	28	31	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	198		125	58.4%	31	26	22	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	89.2%		46.8%	90.5%	86.1%	92.9%	71.0%	88.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	86	Not Available	Not Available								
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	23.2%	Not Available	Not Available								

Cancer Services - Prostate Cancers			Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	350		228	53.5%	47	34	50	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	335		228	46.9%	47	34	50	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	95.7%		100.0%	-4.3%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	110	Not Available	Not Available					110	107	112	121
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.3%	Not Available	Not Available					25.2%	24.4%	23.9%	24.9%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	298		245	21.6%	30	37	59	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	298		245	21.6%	30	37	59	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	137	Not Available	Not Available					132	143	140	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	35.7%	Not Available	Not Available					30.4%	32.9%	32.4%	
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	619		426	45.3%	76	86	77	88
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	449		424	5.9%	47	57	56	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	72.5%		99.5%	-27.1%	61.8%	66.3%	72.7%	52.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					348	364	372	378
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					45.0%	44.8%	45.0%	43.9%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	515		527	-2.3%	106	75	46	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	178		426	-58.2%	27	26	27	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	34.6%		80.8%	-57.2%	25.5%	34.7%	58.7%	44.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					314	322	329	334
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					41.4%	40.8%	41.5%	42.9%

Cancer Services - Prostate Cancers			Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	248		253	-2.0%	58	27	15	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	49		240	-79.6%	4	1	1	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	19.8%		94.9%	-79.2%	6.9%	3.7%	6.7%	13.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					144	147	154	159
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					37.4%	38.1%	40.2%	42.6%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	267		274	-2.6%	48	48	31	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	129		186	-30.6%	23	25	26	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	48.3%		67.9%	-28.8%	47.9%	52.1%	83.9%	67.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					170	175	175	175
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					45.6%	43.4%	43.4%	43.2%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	302		225	34.2%	29	48	51	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	214		23	830.4%	10	21	35	22
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	70.9%		10.2%	593.2%	34.5%	43.8%	68.6%	61.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					142	149	156	154
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					32.8%	33.0%	32.2%	33.0%

Notes

1. Data source NCCP
2. Outstanding detection rates Beaumont Aug 18

Cancer Services - Radiotherapy			Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	3,467	3,889	12.2%	3,574	8.8%	535	465	546	473
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	3,120	3,336	6.9%	2,875	16.0%	473	403	449	396
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	85.8%	-4.7%	80.4%	6.6%	88.4%	86.7%	82.2%	83.7%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	2,125		1,781	19.3%	317	255	304	250
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	1,771		1,531	15.7%	278	217	234	192
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	83.3%		86.0%	-3.0%	87.7%	85.1%	77.0%	76.8%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	470		480	0	51	62	58	64
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	398		406	0	41	52	50	58
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	84.7%		84.6%	107.8%	80.4%	83.9%	86.2%	90.6%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	391		404	-3.2%	39	55	50	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	334		346	-3.5%	32	45	44	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	85.4%		85.6%	-0.3%	82.1%	81.8%	88.0%	88.5%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	79		76		12	7	8	12
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	64		60		9	7	6	12
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	81.0%		78.9%		75.0%	100.0%	75.0%	100.0%

Cancer Services - Radiotherapy			Reporting Period August 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	854		889	-3.9%	108	96	121	95
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	738		525	40.6%	97	83	102	82
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	86.4%		59.1%	46.3%	89.8%	86.5%	84.3%	86.3%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	632		704	-10.2%	75	73	87	68
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	516		341	51.3%	64	60	68	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	81.6%		48.4%	68.6%	85.3%	82.2%	78.2%	80.9%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	222		185	20.0%	33	23	34	27
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	222		184	20.7%	33	23	34	27
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	440		424	3.8%	59	52	63	64
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	429		413	3.9%	57	51	63	64
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	97.5%		97.4%	0.1%	96.6%	98.1%	100.0%	100.0%

Notes

1. Data source NCCP

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period August 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA	Activity YTD		% Var	Activity	% Var	May-19		Jun-19		Jul-19		Aug-19	
		No.	%	%	No.	%	Tgt/EA	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M	234,986	89.2%	95%	153,705	86.0%	-9.4%	89.3%	-3.7%	19,911	87.5%	19,275	88.0%	19,661	85.9%	19,406	85.3%
Children's Health Ireland	M	5,767	97.5%	95%	3,956	97.5%	2.6%	97.4%	0.0%	567	97.8%	468	98.5%	429	98.4%	440	97.3%
Dublin Midlands Hospital Group	M	40,715	94.2%	95%	25,982	90.8%	-4.4%	94.3%	-3.7%	3,318	90.7%	3,149	91.0%	3,364	93.0%	3,309	92.0%
Coombe Women and Infants University Hospital	M	383	96.7%	95%	181	95.8%	0.8%	98.9%	-3.1%	28	93.3%	30	93.8%	23	100.0%	12	92.3%
MRH Portlaoise	M	4,400	94.2%	95%	2,828	92.5%	-2.6%	94.2%	-1.7%	346	90.6%	325	95.6%	337	95.7%	367	94.1%
MRH Tullamore	M	5,193	92.4%	95%	3,524	89.7%	-5.6%	93.1%	-3.7%	439	87.6%	442	94.2%	477	90.7%	422	90.0%
Naas General Hospital	M	7,186	93.3%	95%	4,596	85.7%	-9.8%	92.7%	-7.6%	566	84.1%	569	83.7%	573	89.8%	583	87.7%
St. James's Hospital	M	13,295	95.6%	95%	8,257	92.5%	-2.6%	95.6%	-3.3%	1,064	93.8%	1,019	92.8%	1,118	95.0%	1,041	94.1%
Tallaght University Hospital	M	10,258	93.9%	95%	6,596	92.4%	-2.8%	94.2%	-1.9%	875	93.2%	764	90.6%	836	92.9%	884	92.6%
Ireland East Hospitals Group	M	52,865	90.8%	95%	34,165	86.9%	-8.5%	91.1%	-4.6%	4,394	88.3%	4,327	89.6%	4,430	85.6%	4,264	85.2%
Mater Misericordiae University Hospital	M	13,364	92.0%	95%	8,471	90.3%	-4.9%	92.3%	-2.1%	1,083	92.6%	1,095	91.7%	1,125	91.2%	1,112	88.2%
MRH Mullingar	M	5,597	90.9%	95%	3,601	88.3%	-7.1%	90.7%	-2.6%	468	89.0%	417	91.4%	488	89.5%	454	87.5%
National Maternity Hospital	M	491	96.1%	95%	278	94.6%	-0.5%	96.4%	-1.9%	34	94.4%	41	95.3%	31	93.9%	33	97.1%
Our Lady's Hospital Navan	M	3,220	97.6%	95%	2,086	98.5%	3.7%	97.2%	1.4%	265	98.1%	257	98.5%	244	99.6%	260	99.2%
St Luke's General Hospital Kilkenny	M	6,457	82.5%	95%	4,215	75.8%	-20.3%	80.9%	-6.4%	565	81.8%	591	85.8%	544	75.7%	516	74.7%
St. Michael's Hospital	M	1,011	97.7%	95%	771	96.5%	1.6%	97.9%	-1.5%	85	98.8%	127	96.2%	101	95.3%	119	98.3%
St. Vincent's University Hospital	M	15,944	94.5%	95%	10,544	89.9%	-5.4%	95.4%	-5.8%	1,348	88.9%	1,271	89.6%	1,338	86.6%	1,286	87.4%
Wexford General Hospital	M	6,781	84.6%	95%	4,199	78.3%	-17.6%	86.0%	-9.0%	546	79.8%	528	83.4%	559	74.7%	484	75.2%
RCSI Hospitals Group	M	42,160	94.7%	95%	29,156	93.5%	-1.6%	95.1%	-1.7%	3,663	93.5%	3,638	94.6%	3,680	93.3%	3,708	94.1%
Beaumont Hospital	M	12,533	94.3%	95%	8,617	93.1%	-2.0%	94.8%	-1.8%	1,053	92.8%	1,093	92.2%	1,063	93.4%	1,140	93.3%
Cavan General Hospital	M	5,621	90.1%	95%	3,737	88.4%	-7.0%	91.5%	-3.4%	492	89.8%	451	92.2%	503	89.2%	466	90.3%
Connolly Hospital	M	11,138	94.8%	95%	7,888	95.1%	0.1%	94.4%	0.8%	1,017	95.8%	1,000	96.4%	983	95.1%	926	93.9%
Our Lady of Lourdes Hospital	M	12528	97.1%	95%	8,707	94.6%	-0.4%	97.6%	-3.1%	1,078	93.7%	1,063	96.3%	1,103	93.3%	1,155	96.6%
Rotunda Hospital	M	340	97.7%	95%	207	97.6%	2.8%	98.3%	-0.7%	23	100.0%	31	100.0%	28	100.0%	21	100.0%
Solta University Health Care Group	M	36,813	83.8%	95%	24,418	80.9%	-14.9%	84.1%	-3.9%	3,211	83.5%	3,075	82.4%	3,085	79.8%	3,191	81.7%
Galway University Hospitals	M	9,699	81.1%	95%	6,512	77.9%	-18.0%	80.8%	-3.6%	851	81.8%	751	74.8%	813	73.6%	877	77.9%
Letterkenny University Hospital	M	7,765	81.3%	95%	5,082	79.3%	-16.5%	82.0%	-3.3%	646	78.4%	663	83.0%	648	78.5%	680	81.2%
Mayo University Hospital	M	6,970	86.8%	95%	4,579	83.2%	-12.4%	88.0%	-5.4%	638	84.4%	602	83.3%	561	80.5%	552	82.4%
Portiuncula University Hospital	M	4,383	84.4%	95%	2,903	81.8%	-13.9%	84.5%	-3.2%	362	85.8%	344	86.0%	369	81.1%	396	86.1%
Sligo University Hospital	M	7,996	86.8%	95%	5,342	83.8%	-11.8%	86.8%	-3.5%	714	88.9%	715	88.6%	694	88.9%	686	84.4%
South/South West Hospital Group	M	38,684	79.7%	95%	23,932	73.5%	-22.7%	79.6%	-7.7%	3,251	77.0%	3,038	77.0%	3,108	73.9%	2,972	69.6%
Bantry General Hospital	M	1,421	96.5%	95%	939	95.9%	1.0%	95.9%	0.0%	130	98.5%	116	92.8%	110	96.5%	121	99.2%
Cork University Hospital	M	12,153	75.9%	95%	7,337	67.4%	-29.0%	75.9%	-11.1%	1,013	71.8%	944	71.8%	960	67.9%	830	59.1%
Mercy University Hospital	M	5,989	80.0%	95%	3,836	74.4%	-21.7%	81.9%	-9.2%	512	76.0%	489	81.0%	516	78.3%	487	70.7%
South Tipperary General Hospital	M	5,076	83.1%	95%	3,114	76.5%	-19.5%	84.6%	-9.6%	416	78.6%	412	83.9%	411	79.0%	396	74.6%
UH Kerry	M	6,030	78.2%	95%	3,873	76.2%	-19.7%	75.8%	0.6%	513	80.2%	488	73.5%	468	71.8%	491	70.3%
UH Waterford	M	8,015	82.3%	95%	4,833	75.5%	-20.6%	81.2%	-7.1%	667	79.7%	589	79.1%	643	75.7%	647	78.1%
UL Hospitals Group	M	17,982	94.9%	95%	12,096	95.1%	0.1%	93.9%	1.3%	1,507	97.5%	1,580	97.6%	1,565	95.9%	1,522	96.3%
UH Limerick	M	17,982	94.9%	95%	12,096	95.1%	0.1%	93.9%	1.3%	1,507	97.5%	1,580	97.6%	1,565	95.9%	1,522	96.3%

National Ambulance Service		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	337,754	333,800	222,528	226,962	2.0%	224,268	1.2%	29,003	28,003	29,048	29,108
		Dublin Fire Brigade	M	79,321			51,239		52,474	-2.4%	6,582	6,344	6,339	6,472
		North Leinster	M	107,271			73,269		71,352	2.7%	9,347	8,955	9,489	9,307
		South	M	76,430			51,509		50,802	1.4%	6,605	6,383	6,706	6,740
		West	M	74,732			50,945		49,640	2.6%	6,469	6,321	6,514	6,589
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,101	5,100	3,400	3,381	-0.6%	3,425	-1.3%	427	414	403	404
		Dublin Fire Brigade	M	1,569			962		1,077	-10.7%	120	113	113	112
		North Leinster	M	1,588			1,110		1,052	5.5%	129	138	132	134
		South	M	1,007			725		674	7.6%	95	93	87	88
		West	M	937			584		622	-6.1%	83	70	71	70
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,877	4,940	3,288	3,226	-1.9%	3,293	-2.0%	418	384	392	392
		Dublin Fire Brigade	M	1,439			886		1,007	-12.0%	115	98	111	108
		North Leinster	M	1,513			1,052		1,003	4.9%	126	127	126	126
		South	M	998			713		667	6.9%	94	90	86	88
		West	M	927			575		616	-6.7%	83	69	69	70
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,878			2,576		2,617	-1.6%	339	323	324	306
		Dublin Fire Brigade	M	1,180			718		831	-13.6%	98	80	93	84
		North Leinster	M	1,280			908		849	6.9%	106	118	111	112
		South	M	742			515		491	4.9%	66	69	71	59
		West	M	676			435		446	-2.5%	69	56	49	51
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	79.9%	-0.2%	79.5%	0.5%	81.1%	84.1%	82.7%	78.1%
		Dublin Fire Brigade	M	82.0%	80%	80%	81.0%	1.3%	82.5%	-1.8%	85.2%	81.6%	83.8%	77.8%
		North Leinster	M	84.6%	80%	80%	86.3%	7.9%	84.6%	2.0%	84.1%	92.9%	88.1%	88.9%
		South	M	74.3%	80%	80%	72.2%	-9.7%	73.6%	-1.9%	70.2%	76.7%	82.6%	67.0%
		West	M	72.9%	80%	80%	75.7%	-5.4%	72.4%	4.5%	83.1%	81.2%	71.0%	72.9%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	140,249	141,000	94,000	94,705	0.8%	92,327	2.6%	11,970	11,633	11,940	11,995
		Dublin Fire Brigade	M	36,117			22,987		23,766	-3.3%	2,984	2,900	2,823	2,872
		North Leinster	M	43,740			30,349		28,834	5.3%	3,800	3,655	3,792	3,700
		South	M	31,229			21,368		20,537	4.0%	2,705	2,650	2,817	2,784
		West	M	29,163			20,001		19,190	4.2%	2,481	2,428	2,508	2,639
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	128,574	129,000	86,000	86,257	0.3%	84,914	1.6%	10,909	10,532	10,857	10,879
		Dublin Fire Brigade	M	32,118			20,397		21,184	-3.7%	2,618	2,583	2,518	2,552
		North Leinster	M	39,680			27,232		26,256	3.7%	3,446	3,234	3,377	3,311
		South	M	29,232			19,955		19,267	3.6%	2,531	2,451	2,622	2,575
		West	M	27,544			18,673		18,207	2.6%	2,314	2,264	2,340	2,441
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,744			49,048		49,204	-0.3%	6,285	6,191	6,446	6,290
		Dublin Fire Brigade	M	16,110			9,534		10,995	-13.3%	1,269	1,270	1,275	1,261
		North Leinster	M	25,034			17,197		16,648	3.3%	2,171	2,183	2,226	2,127
		South	M	16,508			11,214		10,980	2.1%	1,423	1,383	1,491	1,455
		West	M	16,092			11,103		10,581	4.9%	1,422	1,355	1,454	1,447
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	57.4%	80%	80%	56.9%	-28.9%	57.9%	-1.9%	57.6%	58.8%	59.4%	57.8%
		Dublin Fire Brigade	M	50.2%	80%	80%	46.7%	-41.6%	51.9%	-9.9%	48.5%	49.2%	50.6%	49.4%
		North Leinster	M	63.1%	80%	80%	63.1%	-21.1%	63.4%	-0.4%	63.0%	67.5%	65.9%	64.2%
		South	M	56.5%	80%	80%	56.2%	-29.8%	57.0%	-1.4%	56.2%	56.4%	56.9%	56.5%
		West	M	58.4%	80%	80%	59.5%	-25.7%	58.1%	2.3%	61.5%	59.8%	62.1%	59.3%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	National	M	97.3%	95%	95%	97.8%	2.9%	97.5%	0.3%	97.7%	98.7%	96.9%	97.9%
		North Leinster	M	96.9%	95%	95%	97.4%	2.5%	96.9%	0.5%	96.1%	97.8%	95.5%	98.5%
		South	M	98.1%	95%	95%	98.2%	3.4%	98.4%	-0.2%	97.9%	98.9%	97.7%	95.5%
		West	M	96.9%	95%	95%	98.1%	3.3%	97.7%	0.4%	100%	100%	98.6%	100%
		National	M	87.7%	90%	90%	88.1%	-2.1%	88.1%	0.0%	88.6%	88.5%	88.9%	88.8%
NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	North Leinster	M	85.2%	90%	90%	85%	-5.6%	85.8%	-0.9%	85.7%	86.2%	85%	87.2%
		South	M	89.5%	90%	90%	89.7%	-0.3%	89.8%	-0.1%	89.9%	89.1%	92%	89.2%
		West	M	89.7%	90%	90%	90.9%	1.0%	89.9%	1.1%	91.7%	91.5%	91.2%	90.5%

National Ambulance Service		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS23	Emergency Ambulance	National	M	3,108			2,298		2,029	13.3%	306	301	306	311
		North Leinster	M	1,460			1,097		978	12.2%	133	142	153	154
		South	M	871			613		564	8.7%	91	74	88	81
		West	M	777			588		487	20.7%	82	85	65	76
NAS24	Intermediate Care Vehicle	National	M	29,875	32,000	21,328	18,651	-12.6%	19,913	-6.3%	2,380	2,162	2,316	2,241
		North Leinster	M	8,466			5,882		5,504	6.9%	755	727	744	693
		South	M	8,715			5,564		5,827	-4.5%	713	596	638	703
		West	M	12,694			7,205		8,582	-16.0%	912	839	934	845
NAS22	Total AS3 Calls	National	M	32,983	34,000	22,664	20,949	-7.6%	21,942	-4.5%	2,686	2,463	2,622	2,552
		North Leinster	M	9,926			6,979		6,482	7.7%	888	869	897	847
		South	M	9,586			6,177		6,391	-3.3%	804	670	726	784
		West	M	13,471			7,793		9,069	-14.1%	994	924	999	921
NAS25	% ICV Transfer	National	M	90.6%	90%	90%	89.0%	-1.1%	90.8%	-1.9%	88.6%	87.8%	88.3%	87.8%
		North Leinster	M	85.3%	90%	90%	84.3%	-6.4%	84.9%	-0.7%	85.0%	83.7%	82.9%	81.8%
		South	M	90.9%	90%	90%	90.1%	0.1%	91.2%	-1.2%	88.7%	89.0%	87.9%	89.7%
		West	M	94.2%	90%	90%	92.5%	2.7%	94.6%	-2.3%	91.8%	90.8%	93.5%	91.7%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.1%	95%	95%	98.3%	3.4%	97.3%	1.0%	98.1%	97.3%	98.6%	97.5%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	52.9%	95%	95%	57.9%	-39.1%	51.2%	13.0%	55.2%	52.8%	61.5%	58.3%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.6%	93%	93%	93.1%	0.1%	93.7%	-0.7%	93.9%	92.7%	92.7%	92.6%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	451	480	320	299	-6.6%	330	-9.4%	38	37	50	42
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	121	200	134	82	-38.8%	84	-2.4%	9	13	15	11

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	National	M	3,259	4,190	2,649	2,201	-16.9%	1,987	10.8%	337	350	269	173
		CHO 1	M	417	650	432	268	-38.0%	308	-13.0%	30	27	35	26
		CHO 2	M	345	647	432	226	-47.7%	209	8.1%	29	41	36	7
		CHO 3	M	329	537	360	258	-28.3%	213	21.1%	51	29	60	22
		CHO 4	M	491	392	236	257	8.9%	316	-18.7%	79	30	25	0
		CHO 5	M	218	345	209	202	-3.3%	122	65.6%	20	35	34	19
		CHO 6	M	288	382	228	218	-4.4%	168	29.8%	28	16	24	45
		CHO 7	M	398	423	263	237	-9.9%	246	-3.7%	27	58	20	25
		CHO 8	M	524	605	365	306	-16.2%	277	10.5%	55	59	22	16
		CHO 9	M	249	209	124	229	84.7%	128	78.9%	18	55	13	13

Community Healthcare

Primary Care		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	44,406	45,432	30,288	34,368	13.5%	28,718	19.7%	4,242	4,219	4,656	4,644
		CHO 1	M	429	1,416	944	1,027	8.8%	150	584.7%	152	133	130	131
		CHO 2	M	4,460	4,428	2,952	4,002	35.6%	2,862	39.8%	515	520	592	560
		CHO 3	M	8,531	7,848	5,232	5,507	5.3%	5,469	0.7%	633	718	752	718
		CHO 4	M	4,799	6,024	4,016	3,200	-20.3%	3,049	5.0%	429	375	415	394
		CHO 5	M	8,124	6,468	4,312	6,798	57.7%	5,325	27.7%	811	853	950	911
		CHO 6	M	2,038	1,320	880	1,526	73.4%	1,363	12.0%	164	171	195	240
		CHO 7	M	7,614	7,992	5,328	5,437	2.0%	5,013	8.5%	644	621	671	774
		CHO 8	M	2,870	4,296	2,864	2,692	-6.0%	1,758	53.1%	343	353	404	366
		CHO 9	M	5,541	5,640	3,760	4,179	11.1%	3,729	12.1%	551	475	547	550
Admission Avoidance (includes OPAT)														
PC122A	Admission Avoidance (includes OPAT)	National	M	664	1,380	920	567	-38.4%	414	37.0%	52	56	84	61
		CHO 1	M	7	60	40			7					
		CHO 2	M	57	120	80	23	-71.3%	48	-52.1%	0	2	6	0
		CHO 3	M	154	168	112	92	-17.9%	105	-12.4%	16	11	9	7
		CHO 4	M	90	264	176	82	-53.4%	53	54.7%	5	8	8	8
		CHO 5	M	188	288	192	218	13.5%	100	118.0%	19	25	34	31
		CHO 6	M	36	60	40	36	-10.0%	19	89.5%	2	4	4	2
		CHO 7	M	7	84	56	4	-92.9%	5	-20.0%	1	0	0	0
		CHO 8	M	30	216	144	20	-86.1%	17	17.6%	1	1	2	4
		CHO 9	M	95	120	80	92	15.0%	60	53.3%	8	5	21	9
Hospital Avoidance														
PC122B	Hospital Avoidance	National	M	34,776	33,180	22,120	27,491	24.3%	22,751	20.8%	3,368	3,368	3,692	3,812
		CHO 1	M	319	948	632	705	11.6%	124	468.5%	112	98	78	84
		CHO 2	M	3,331	2,796	1,864	3,403	82.6%	2,114	61.0%	454	452	502	507
		CHO 3	M	6,709	6,000	4,000	4,347	8.7%	4,325	0.5%	494	572	604	559
		CHO 4	M	2,183	3,168	2,112	1,546	-26.8%	1,415	9.3%	196	147	184	205
		CHO 5	M	7,139	5,076	3,384	5,929	75.2%	4,694	26.3%	713	749	839	817
		CHO 6	M	1,895	1,128	752	1,427	89.8%	1,266	12.7%	157	153	185	226
		CHO 7	M	7,300	6,960	4,640	5,204	12.2%	4,807	8.3%	615	593	648	735
		CHO 8	M	1,454	2,796	1,864	1,586	-14.9%	943	68.2%	192	212	228	209
		CHO 9	M	4,446	4,308	2,872	3,344	16.4%	3,063	9.2%	435	392	424	470
Early Discharge (Includes OPAT)														
PC122C	Early Discharge (Includes OPAT)	National	M	5,413	7,068	4,712	3,950	-16.2%	3,470	13.8%	491	501	550	530
		CHO 1	M	59	240	160	96	-40.0%	15	540.0%	6	11	15	6
		CHO 2	M	953	1,284	856	490	-42.8%	612	-19.9%	58	60	67	43
		CHO 3	M	1,016	1,116	744	651	-12.5%	612	6.4%	68	72	84	92
		CHO 4	M	1,150	1,284	856	1,045	22.1%	751	39.1%	152	152	167	181
		CHO 5	M	797	1,104	736	651	-11.5%	531	22.6%	79	79	77	63
		CHO 6	M	107	132	88	63	-28.4%	78	-19.2%	5	14	6	12
		CHO 7	M	268	732	488	168	-65.6%	181	-7.2%	18	22	11	27
		CHO 8	M	675	684	456	582	27.6%	427	36.3%	76	76	92	83
		CHO 9	M	388	492	328	204	-37.8%	263	-22.4%	29	15	31	23

Primary Care		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PC122D	Unscheduled referrals from community sources	National	M	3,553	3,804	2,536	2,360	-6.9%	2,083	13.3%	331	294	330	241
		CHO 1	M	44	168	112	226	101.8%	4	5,550.0%	34	24	37	41
		CHO 2	M	119	228	152	86	-43.4%	88	-2.3%	3	6	17	10
		CHO 3	M	652	564	376	417	10.9%	427	-2.3%	55	63	55	60
		CHO 4	M	1,376	1,308	872	527	-39.6%	830	-36.5%	76	68	56	0
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M	39	216	144	61	-57.6%	20	205.0%	10	6	12	12
		CHO 8	M	711	600	400	504	26.0%	371	35.8%	74	64	82	70
		CHO 9	M	612	720	480	539	12.3%	343	57.1%	79	63	71	48
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,567	1,147,496	748,104	702,280	-6.1%	698,597	0.5%	85,892	88,773	74,602	80,144
		DML	M	150,309	254,090	167,019	108,380	-35.1%	98,182	10.4%	13,791	14,435	12,149	12,997
		DNE	M	188,351	182,132	118,462	124,531	5.1%	122,617	1.6%	14,784	15,131	12,370	13,343
		SOUTH	M	478,962	468,331	304,610	307,015	0.8%	314,933	-2.5%	37,650	38,363	32,800	35,023
		WEST	M	247,945	242,943	158,013	162,354	2.7%	162,865	-0.3%	19,667	20,844	17,283	18,781
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	80.4%	81%	81%	78.8%	-2.7%	80.8%	-2.5%	80.9%	81.3%	79.0%	77.5%
		CHO 1	M	83.6%	81%	81%	84.9%	4.9%	83.6%	1.6%	86.1%	89.7%	89.3%	87.4%
		CHO 2	M	79.7%	81%	81%	78.2%	-3.5%	80.2%	-2.5%	84.8%	82.4%	79.5%	80.0%
		CHO 3	M	82.5%	81%	81%	79.1%	-2.4%	83.2%	-5.0%	81.0%	82.4%	81.1%	84.7%
		CHO 4	M	89.5%	81%	81%	86.0%	6.2%	90.1%	-4.5%	85.4%	88.1%	87.2%	84.8%
		CHO 5	M	79.9%	81%	81%	76.0%	-6.2%	79.1%	-4.0%	81.0%	76.3%	74.0%	75.2%
		CHO 6	M	83.9%	81%	81%	78.9%	-2.6%	84.4%	-6.5%	78.5%	79.4%	77.5%	74.4%
		CHO 7	M	81.8%	81%	81%	78.8%	-2.7%	82.4%	-4.3%	79.1%	76.3%	81.2%	76.0%
		CHO 8	M	78.6%	81%	81%	80.2%	-0.9%	79.7%	0.7%	83.9%	84.2%	75.7%	72.6%
		CHO 9	M	56.2%	81%	81%	60.4%	-25.4%	57.0%	6.1%	60.8%	66.5%	65.5%	59.7%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.3%	95%	95%	93.0%	-2.1%	94.6%	-1.7%	94.0%	93.7%	93.1%	93.0%
		CHO 1	M	92.1%	95%	95%	84.0%	-11.6%	93.9%	-10.6%	91.7%	90.9%	81.7%	84.0%
		CHO 2	M	92.8%	95%	95%	90.2%	-5.1%	91.9%	-1.8%	90.9%	90.1%	90.0%	90.2%
		CHO 3	M	96.5%	95%	95%	93.3%	-1.8%	97.7%	-4.5%	97.3%	96.3%	95.1%	93.3%
		CHO 4	M	99.5%	95%	95%	97.1%	2.2%	100.0%	-2.9%	98.5%	98.7%	97.3%	97.1%
		CHO 5	M	91.7%	95%	95%	95.4%	0.4%	94.2%	1.3%	93.2%	93.8%	94.6%	95.4%
		CHO 6	M	100.0%	95%	95%	99.5%	4.7%	100.0%	-0.5%	99.5%	99.6%	99.4%	99.5%
		CHO 7	M	90.8%	95%	95%	88.1%	-7.3%	92.8%	-5.1%	90.5%	90.3%	88.9%	88.1%
		CHO 8	M	96.4%	95%	95%	95.4%	0.4%	93.3%	2.2%	96.6%	96.7%	96.5%	95.4%
		CHO 9	M	93.7%	95%	95%	92.5%	-2.6%	93.3%	-0.8%	92.7%	91.9%	92.4%	92.5%

Primary Care		Reporting Period August 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PC125	No of physiotherapy patients seen	National	M	576,409	581,661	387,054	383,491	-0.9%	384,132	-0.2%	51,702	46,728	45,662	40,622	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.9%	68%	68%	67.4%	-0.8%	64.8%	4.0%	67.8%	68.3%	68.1%	67.6%	
		CHO 1	M	87.0%	68%	68%	88.1%	29.6%	87.0%	1.3%	88.2%	91.2%	88.1%	85.6%	
		CHO 2	M	67.4%	68%	68%	67.3%	-1.1%	66.0%	1.9%	66.5%	70.4%	73.5%	62.9%	
		CHO 3	M	69.8%	68%	68%	71.3%	4.9%	68.1%	4.7%	75.2%	75.2%	71.8%	71.8%	
		CHO 4	M	54.9%	68%	68%	54.5%	-19.9%	53.9%	1.0%	55.3%	54.6%	57.6%	54.2%	
		CHO 5	M	60.2%	68%	68%	58.9%	-13.3%	60.1%	-1.9%	56.9%	59.9%	58.8%	55.1%	
		CHO 6	M	59.1%	68%	68%	65.9%	-3.1%	59.9%	10.0%	70.6%	54.3%	63.9%	60.4%	
		CHO 7	M	62.2%	68%	68%	65.8%	-3.2%	61.4%	7.2%	67.8%	67.2%	63.2%	68.8%	
		CHO 8	M	67.0%	68%	68%	72.2%	6.1%	66.8%	8.0%	70.8%	74.0%	75.6%	73.6%	
		CHO 9	M	59.9%	68%	68%	64.1%	-5.7%	63.5%	1.0%	59.8%	66.3%	64.0%	71.0%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	74.4%	85%	85%	73.0%	-14.1%	75.7%	-3.6%	73.7%	73.3%	72.7%	73.0%	
		CHO 1	M	58.1%	85%	85%	65.6%	-22.8%	59.5%	10.2%	66.4%	65.5%	66.2%	65.6%	
		CHO 2	M	76.4%	85%	85%	74.5%	-12.4%	86.0%	-13.4%	76.1%	73.9%	72.2%	74.5%	
		CHO 3	M	99.2%	85%	85%	98.4%	15.8%	99.0%	-0.6%	98.0%	98.8%	98.4%	98.4%	
		CHO 4	M	64.3%	85%	85%	67.5%	-20.6%	65.1%	3.7%	65.4%	66.1%	66.4%	67.5%	
		CHO 5	M	73.5%	85%	85%	67.7%	-20.4%	75.6%	-10.5%	70.7%	69.2%	68.0%	67.7%	
		CHO 6	M	78.4%	85%	85%	79.0%	-7.1%	82.4%	-4.2%	79.8%	80.8%	80.1%	79.0%	
		CHO 7	M	74.2%	85%	85%	67.9%	-20.1%	77.9%	-12.9%	69.7%	70.1%	68.6%	67.9%	
		CHO 8	M	73.5%	85%	85%	76.5%	-10.0%	69.5%	10.1%	77.4%	76.1%	76.7%	76.5%	
		CHO 9	M	81.0%	85%	85%	77.3%	-9.1%	81.6%	-5.3%	76.1%	77.2%	76.4%	77.3%	
PC124	No of occupational therapy service users seen	National	M	356,716	356,314	237,295	254,808	7.4%	235,884	8.0%	33,926	31,954	31,854	29,866	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	93.6%	100%	100%	91.9%	-8.1%	95.0%	-3.2%	93.6%	93.1%	93.1%	91.9%	
		CHO 1	M	94.4%	100%	100%	94.1%	-5.9%	93.7%	0.5%	94.7%	94.4%	94.2%	94.1%	
		CHO 2	M	98.6%	100%	100%	95.9%	-4.1%	96.1%	-0.2%	99.3%	96.9%	96.6%	95.9%	
		CHO 3	M	98.7%	100%	100%	98.3%	-1.7%	100.0%	-1.7%	99.3%	98.6%	98.5%	98.3%	
		CHO 4	M	86.2%	100%	100%	84.4%	-15.6%	86.7%	-2.7%	89.3%	86.0%	88.9%	84.4%	
		CHO 5	M	97.4%	100%	100%	98.9%	-1.1%	99.7%	-0.9%	98.7%	98.6%	99.6%	98.9%	
		CHO 6	M	97.9%	100%	100%	96.3%	-3.7%	99.0%	-2.8%	97.5%	97.1%	95.9%	96.3%	
		CHO 7	M	85.5%	100%	100%	81.0%	-19.0%	87.4%	-7.4%	84.3%	84.7%	84.6%	81.0%	
		CHO 8	M	94.0%	100%	100%	92.7%	-7.3%	98.6%	-6.0%	93.1%	93.9%	92.4%	92.7%	
		CHO 9	M	98.1%	100%	100%	95.7%	-4.3%	99.0%	-3.3%	96.7%	95.8%	95.4%	95.7%	

Primary Care		Reporting Period August 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	90.6%	100%	100%	87.5%	-12.5%	90.9%	-3.7%	90.1%	90.0%	89.2%	87.5%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	100%	100%	100.0%	0.0%	98.8%	1.2%	100.0%	99.9%	100.0%	100.0%	
		CHO 3	M	98.6%	100%	100%	95.4%	-4.6%	98.0%	-2.6%	96.1%	94.5%	95.3%	95.4%	
		CHO 4	M	80.4%	100%	100%	94.3%	-5.7%	86.1%	9.4%	91.8%	91.4%	93.8%	94.3%	
		CHO 5	M	84.4%	100%	100%	73.4%	-26.6%	80.9%	-9.3%	80.3%	78.4%	74.3%	73.4%	
		CHO 6	M	100.0%	100%	100%	91.0%	-9.0%	82.2%	10.7%	89.5%	87.7%	90.4%	91.0%	
		CHO 7	M	84.3%	100%	100%	75.4%	-24.6%	91.6%	-17.7%	81.7%	83.4%	81.0%	75.4%	
		CHO 8	M	98.6%	100%	100%	95.0%	-5.0%	99.4%	-4.5%	97.6%	98.7%	99.5%	95.0%	
		CHO 9	M	100.0%	100%	100%	98.5%	-1.5%	99.9%	-1.4%	99.0%	98.9%	99.2%	98.5%	
PC126	No of speech and language therapy patients seen	National	M	276,343	279,803	187,886	186,956	-0.5%	187,916	-0.5%	26,442	22,326	22,340	19,828	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	69.0%	77%	77%	76.90%	-0.1%	74.90%	2.7%	74.4%	76.4%	72.4%	66.3%	
		CHO 1	M	79.8%	77%	77%	60.2%	-21.8%	83.7%	-28.1%	78.8%	71.6%	60.5%	60.2%	
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	93.7%	77%	77%	95.3%	23.8%	81.4%	17.1%	97.6%	96.6%	96.3%	95.3%	
		CHO 4	M	37.7%	77%	77%	84.6%	9.8%	53.3%	58.6%	47.7%	64.3%	83.9%	84.6%	
		CHO 5	M	68.6%	77%	77%	65.50%	-15.0%	78.10%	-16.1%	64.9%	65.7%	52.9%	65.5%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	57.5%	77%	77%	59.4%	-22.9%	69.0%	-14.0%	50.7%	55.1%	56.4%	59.4%	
		CHO 9	M												
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	29.5%	32%	32%	37.90%	18.3%	30.50%	24.1%	34.3%	38.2%	33.3%	37.9%	
		CHO 1	M	31.7%	32%	32%	27.9%	-12.9%	31.6%	-11.9%	32.5%	36.8%	20.0%	27.9%	
		CHO 2	M	84.2%	32%	32%	65.9%	105.9%	79.8%	-17.5%	66.4%	65.7%	66.4%	65.9%	
		CHO 3	M	35.9%	32%	32%	52.5%	64.1%	32.8%	60.2%	56.4%	59.8%	52.8%	52.5%	
		CHO 4	M	13.1%	32%	32%	50.2%	56.8%	18.4%	172.2%	21.5%	29.7%	47.3%	50.2%	
		CHO 5	M	18.7%	32%	32%	16.60%	-48.1%	26.40%	-37.0%	16.5%	15.4%	15.8%	16.6%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	30.5%	32%	32%	22.2%	-30.6%	27.5%	-19.2%	12.8%	17.5%	20.8%	22.2%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	83,917	83,100	55,355	56,743	2.5%	55,925	1.5%	7,526	6,191	6,727	7,159	

Primary Care		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.2%	66.0%	66%	68.5%	3.8%	56.9%	20.5%	66.9%	66.6%	65.6%	68.5%
		CHO 1	M	86.7%	66.0%	66%	79.3%	20.2%	88.5%	-10.4%	82.8%	82.0%	80.3%	79.3%
		CHO 2	M	85.3%	66.0%	66%	73.6%	11.5%	86.1%	-14.5%	79.0%	77.0%	75.7%	73.6%
		CHO 3	M	75.0%	66.0%	66%	89.7%	36.0%	59.4%	51.0%	89.0%	90.1%	90.4%	89.7%
		CHO 4	M	37.0%	66.0%	66%	34.4%	-47.8%	29.7%	15.8%	47.0%	48.6%	35.6%	34.4%
		CHO 5	M	93.6%	66.0%	66%	100.0%	51.5%	82.1%	21.9%	94.5%	98.5%	97.7%	100.0%
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	59.2%	66.0%	66%	87.0%	31.9%	62.4%	39.5%	68.5%			87.0%
		CHO 8	M	70.6%	66.0%	66%	79.1%	19.9%	70.8%	11.8%	96.4%	80.8%	78.9%	79.1%
		CHO 9	M	37.1%	66.0%	66%	54.8%	-16.9%	37.4%	46.6%	36.4%	39.7%	43.2%	54.8%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.7%	26%	26%	24.0%	-7.9%	18.8%	27.4%	27.2%	27.1%	24.9%	24.0%
		CHO 1	M	38.4%	26%	26%	26.2%	0.7%	37.6%	-30.3%	30.4%	30.3%	25.1%	26.2%
		CHO 2	M	31.6%	26%	26%	20.4%	-21.5%	23.5%	-13.1%	27.1%	26.3%	23.2%	20.4%
		CHO 3	M	34.4%	26%	26%	37.1%	42.6%	24.7%	50.2%	37.6%	35.7%	39.8%	37.1%
		CHO 4	M	14.9%	26%	26%	10.3%	-60.4%	9.3%	10.4%	20.9%	19.5%	12.3%	10.3%
		CHO 5	M	58.3%	26%	26%	65.9%	153.6%	41.0%	60.9%	60.6%	61.5%	64.0%	65.9%
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	76.7%	30.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	17.3%	26%	26%	38.7%	48.9%	15.0%	158.8%	24.7%			38.7%
		CHO 8	M	35.9%	26%	26%	26.4%	1.5%	35.1%	-24.7%	32.4%	33.8%	33.9%	26.4%
		CHO 9	M	10.8%	26%	26%	11.4%	-56.1%	3.9%	193.5%	13.1%	14.1%	14.2%	11.4%
PC128	No. Of Ophthalmology patients seen	National	M	101,405	99,192	66,137	66,973	1.3%	67,920	-1.4%	9,150	7,584	7,591	7,848
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.3%	88%	88%	84.2%	-4.3%	86.9%	-3.0%	86.6%	86.5%	85.9%	84.2%
		CHO 1	M	100.0%	88%	88%	94.9%	7.8%	100.0%	-5.1%	93.8%	94.2%	94.2%	94.9%
		CHO 2	M	99.6%	88%	88%	94.9%	7.8%	94.4%	0.5%	94.2%	93.6%	94.2%	94.9%
		CHO 3	M	71.1%	88%	88%	79.0%	-10.2%	74.4%	6.2%	78.9%	83.0%	82.1%	79.0%
		CHO 4	M	99.6%	88%	88%	94.4%	7.3%	99.3%	-4.9%	98.9%	97.8%	96.5%	94.4%
		CHO 5	M	69.9%	88%	88%	63.0%	-28.4%	69.0%	-8.8%	69.6%	67.6%	65.1%	63.0%
		CHO 6	M											
		CHO 7	M	93.8%	88%	88%	98.3%	11.7%	89.9%	9.4%	99.0%	99.1%	98.8%	98.3%
		CHO 8	M	67.5%	88%	88%	69.0%	-21.6%	69.7%	-1.0%	72.1%	73.4%	70.9%	69.0%
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period August 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	35.6%	41%	41%	33.9%	-17.4%	38.8%	-12.8%	36.8%	36.2%	36.2%	33.9%	
		CHO 1	M	62.4%	41%	41%	56.7%	38.3%	63.6%	-10.9%	59.5%	55.8%	56.2%	56.7%	
		CHO 2	M	35.7%	41%	41%	31.3%	-23.7%	30.8%	1.6%	33.9%	35.2%	34.3%	31.3%	
		CHO 3	M	23.8%	41%	41%	30.3%	-26.2%	27.3%	11.0%	31.3%	34.0%	31.9%	30.3%	
		CHO 4	M	42.0%	41%	41%	36.9%	-9.9%	50.8%	-27.3%	40.2%	39.9%	36.9%	36.9%	
		CHO 5	M	20.1%	41%	41%	17.3%	-57.8%	22.5%	-23.2%	18.5%	19.2%	18.3%	17.3%	
		CHO 6	M												
		CHO 7	M	49.1%	41%	41%	45.1%	10.0%	47.1%	-4.2%	51.9%	49.8%	49.5%	45.1%	
		CHO 8	M	20.1%	41%	41%	21.2%	-48.2%	19.6%	8.2%	22.3%	22.1%	21.5%	21.2%	
		CHO 9	M	45.9%	41%	41%	46.9%	14.4%	55.6%	-15.7%	66.6%	52.4%	63.3%	46.9%	
PC129	No of Audiology patients seen	National	M	51,573	52,548	35,249	36,586	3.8%	34,284	6.7%	4,876	3,810	4,806	4,448	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.7%	79%	79%	81.2%	2.8%	70.9%	14.6%	80.3%	80.6%	79.9%	81.2%	
		CHO 1	M	94.3%	79%	79%	96.3%	21.9%	98.2%	-1.9%	97.0%	97.5%	96.8%	96.3%	
		CHO 2	M	74.8%	79%	79%	77.7%	-1.6%	53.0%	46.7%	70.5%	77.7%	67.9%	77.7%	
		CHO 3	M	60.1%	79%	79%	70.4%	-10.9%	62.0%	13.6%	64.5%	69.3%	67.6%	70.4%	
		CHO 4	M	97.5%	79%	79%	93.3%	18.1%	95.6%	-2.4%	94.2%	93.5%	92.9%	93.3%	
		CHO 5	M	58.1%	79%	79%	66.0%	-16.4%	55.4%	19.2%	65.3%	63.6%	67.2%	66.0%	
		CHO 6	M	100.0%	79%	79%	93.5%	18.3%	100.0%	-6.5%	96.3%	96.1%	94.0%	93.5%	
		CHO 7	M	92.4%	79%	79%	88.9%	12.5%	93.3%	-4.7%	92.0%	90.7%	89.7%	88.9%	
		CHO 8	M	72.7%	79%	79%	79.5%	0.7%	60.7%	31.0%	87.8%	74.6%	77.1%	79.5%	
		CHO 9	M	85.1%	79%	79%	80.1%	1.4%	86.5%	-7.4%	82.8%	81.1%	80.4%	80.1%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	39.8%	37%	37%	37.9%	2.5%	36.5%	3.8%	41.9%	36.7%	38.3%	37.9%	
		CHO 1	M	44.8%	37%	37%	45.5%	23.0%	49.9%	-8.8%	50.3%	51.6%	49.3%	45.5%	
		CHO 2	M	35.5%	37%	37%	44.1%	19.1%	25.6%	72.4%	37.9%	30.5%	37.1%	44.1%	
		CHO 3	M	30.0%	37%	37%	18.9%	-48.9%	27.9%	-32.4%	33.7%	17.1%	17.4%	18.9%	
		CHO 4	M	57.3%	37%	37%	64.2%	73.4%	62.4%	2.9%	66.2%	61.3%	63.9%	64.2%	
		CHO 5	M	20.3%	37%	37%	23.1%	-37.7%	20.1%	14.7%	24.2%	22.8%	25.4%	23.1%	
		CHO 6	M	78.5%	37%	37%	72.1%	95.0%	79.4%	-9.1%	71.8%	66.8%	75.4%	72.1%	
		CHO 7	M	48.3%	37%	37%	35.1%	-5.2%	51.2%	-31.5%	47.8%	44.2%	41.6%	35.1%	
		CHO 8	M	40.7%	37%	37%	37.9%	2.4%	30.5%	24.2%	35.4%	32.7%	37.8%	37.9%	
		CHO 9	M	45.8%	37%	37%	35.4%	-4.3%	38.7%	-8.5%	35.7%	34.3%	31.2%	35.4%	
PC130	No. of Dietetics patients seen	National	M	64,402	63,382	41,929	45,735	9.1%	41,841	9.3%	6,658	5,487	5,787	5,059	

Primary Care		Reporting Period August 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	75.8%	81%	81%	72.1%	-11.0%	75.6%	-4.7%	75.9%	75.5%	70.6%	72.1%	
		CHO 1	M	87.6%	81%	81%	91.0%	12.4%	86.8%	4.9%	88.2%	88.6%	89.4%	91.0%	
		CHO 2	M	74.8%	81%	81%	57.9%	-28.6%	72.7%	-20.4%	69.6%	69.1%	62.2%	57.9%	
		CHO 3	M	61.9%	81%	81%	73.4%	-9.4%	64.7%	13.4%	74.0%	70.5%	70.9%	73.4%	
		CHO 4	M	60.9%	81%	81%	58.3%	-28.0%	60.1%	-3.1%	61.0%	60.0%	59.3%	58.3%	
		CHO 5	M	84.0%	81%	81%	79.6%	-1.8%	83.0%	-4.1%	81.2%	81.7%	80.4%	79.6%	
		CHO 6	M	99.3%	81%	81%	94.6%	16.8%	99.5%	-4.9%	94.5%	91.7%	95.0%	94.6%	
		CHO 7	M	67.1%	81%	81%	56.5%	-30.2%	70.5%	-19.8%	63.7%	63.5%	51.7%	56.5%	
		CHO 8	M	85.8%	81%	81%	94.7%	17.0%	88.4%	7.2%	88.8%	90.0%	92.2%	94.7%	
		CHO 9	M	75.8%	81%	81%	72.9%	-10.0%	77.0%	-5.3%	78.1%	75.2%	73.0%	72.9%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.1%	36%	36%	22.7%	-37.1%	27.8%	-18.5%	26.8%	26.9%	23.6%	22.7%	
		CHO 1	M	50.1%	36%	36%	42.8%	18.9%	42.8%	0.0%	46.6%	44.8%	45.0%	42.8%	
		CHO 2	M	22.0%	36%	36%	13.5%	-62.6%	29.4%	-54.1%	22.5%	21.8%	18.2%	13.5%	
		CHO 3	M	15.7%	36%	36%	18.6%	-48.4%	21.6%	-14.0%	19.4%	20.2%	16.7%	18.6%	
		CHO 4	M	17.4%	36%	36%	18.9%	-47.4%	18.8%	0.9%	19.1%	20.9%	20.1%	18.9%	
		CHO 5	M	23.6%	36%	36%	25.2%	-30.1%	22.8%	10.5%	27.1%	29.1%	26.4%	25.2%	
		CHO 6	M	47.1%	36%	36%	33.4%	-7.3%	49.9%	-33.1%	46.5%	43.0%	43.5%	33.4%	
		CHO 7	M	19.3%	36%	36%	15.6%	-56.7%	20.8%	-25.3%	14.6%	18.1%	12.8%	15.6%	
		CHO 8	M	43.9%	36%	36%	43.8%	21.8%	45.6%	-3.8%	42.6%	43.6%	43.9%	43.8%	
		CHO 9	M	22.8%	36%	36%	16.9%	-53.1%	23.2%	-27.3%	22.0%	18.6%	17.8%	16.9%	
PC131	No of Psychology patients seen	National	M	42,375	41,484	27,603	30,277	9.7%	28,166	7.5%	4,056	3,438	3,563	3,014	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.7%	100%	100%	98.7%	-1.3%	100.0%	-1.4%	99.4%	99.1%	98.7%		
		CHO 1	M-1M	97.4%	100%	100%	100.1%	0.1%	98.3%	1.8%	100.1%	100.2%	100.1%		
		CHO 2	M-1M	117.5%	100%	100%	100.2%	0.2%	111.3%	-9.9%	100.5%	100.2%	100.2%		
		CHO 3	M-1M	97.4%	100%	100%	101.8%	1.8%	104.0%	-2.2%	103.7%	102.5%	101.8%		
		CHO 4	M-1M	94.9%	100%	100%	97.0%	-3.0%	95.8%	1.3%	98.5%	98.9%	97.0%		
		CHO 5	M-1M	105.6%	100%	100%	100.6%	0.6%	102.1%	-1.4%	96.0%	97.5%	100.6%		
		CHO 6	M-1M	95.7%	100%	100%	86.7%	-13.3%	92.4%	-6.1%	93.7%	91.5%	86.7%		
		CHO 7	M-1M	95.9%	100%	100%	100.1%	0.1%	99.0%	1.1%	101.4%	98.3%	100.1%		
		CHO 8	M-1M	103.0%	100%	100%	99.4%	-0.6%	98.1%	1.4%	98.6%	99.3%	99.4%		
		CHO 9	M-1M	96.8%	100%	100%	97.6%	-2.4%	98.0%	-0.4%	97.8%	98.7%	97.6%		
PC132	No of Nursing patients seen	National	M-1M	695,062	743,605	433,095	264,367	-39.0%	429,700	-38.5%	41,064	36,916	37,530		

Primary Care		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,553,140	1,557,484	1,038,508	1,061,569	2.2%	1,036,068	2.5%	144,336	127,518	128,330	117,844
Child Health														
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.0%	95%	95%	92.1%	-3.0%	92.8%	-0.7%	92.9%	91.6%	92.6%	
		CHO 1	M-1M	91.4%	95%	95%	91.1%	-4.1%	89.7%	1.6%	88.6%	92.5%	91.2%	
		CHO 2	M-1M	92.0%	95%	95%	85.2%	-10.3%	91.8%	-7.2%	85.0%	85.6%	88.1%	
		CHO 3	M-1M	85.9%	95%	95%	84.6%	-10.9%	83.4%	1.5%	87.2%	86.0%	83.8%	
		CHO 4	M-1M	92.4%	95%	95%	92.7%	-2.4%	92.5%	0.2%	94.1%	92.7%	94.9%	
		CHO 5	M-1M	92.3%	95%	95%	88.2%	-7.1%	93.3%	-5.4%	87.8%	84.9%	91.3%	
		CHO 6	M-1M	91.9%	95%	95%	94.0%	-1.0%	91.8%	2.4%	94.6%	94.4%	92.2%	
		CHO 7	M-1M	95.2%	95%	95%	95.3%	0.3%	95.4%	0.0%	99.3%	91.2%	94.5%	
		CHO 8	M-1M	95.4%	95%	95%	95.4%	0.4%	95.4%	0.0%	94.9%	96.3%	95.9%	
		CHO 9	M-1M	94.6%	95%	95%	95.7%	0.8%	94.6%	1.2%	94.7%	95.4%	95.2%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	90.0%	90%	90%	91.5%	1.7%	90.4%	1.2%	92.3%	92.8%	91.0%	90.4%
		CHO 1	M	79.7%	90%	90%	85.1%	-5.4%	81.9%	3.9%	91.9%	87.1%	79.9%	84.4%
		CHO 2	M	88.1%	90%	90%	92.0%	2.2%	86.2%	6.8%	95.6%	81.0%	86.4%	91.6%
		CHO 3	M	95.8%	90%	90%	93.2%	3.5%	97.3%	-4.2%	91.3%	99.1%	92.2%	93.5%
		CHO 4	M	96.4%	90%	90%	97.2%	8.0%	95.6%	1.6%	96.8%	97.7%	96.6%	96.4%
		CHO 5	M	75.1%	90%	90%	67.4%	-25.1%	78.6%	-14.2%	74.9%	73.4%	73.0%	57.5%
		CHO 6	M	98.7%	90%	90%	98.9%	9.8%	98.4%	0.5%	99.4%	99.5%	98.5%	97.5%
		CHO 7	M	93.0%	90%	90%	92.5%	2.7%	94.7%	-2.4%	88.6%	92.8%	95.5%	96.9%
		CHO 8	M	80.1%	90%	90%	92.8%	3.1%	76.7%	20.9%	93.0%	95.9%	92.9%	85.7%
		CHO 9	M	99.5%	90%	90%	99.7%	10.8%	99.5%	0.1%	99.8%	99.0%	99.7%	99.7%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	377	457	433	445	2.8%	355	25.4%	417	431	438	445
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	597,156	945,228	623,850	644,147	3.3%	597,156	7.9%	86,926	71,903	84,672	78,756

Social Inclusion		Reporting Period July 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Opioid substitution														
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,848	10,063	9,827	9,945	1.2%	9,755	1.9%	9,879	9,887	9,945	
		CHO 1	M-1M	101	99	99	100	1.0%	100	0.0%	100	101	100	
		CHO 2	M-1M	167	153	151	192	27.2%	154	24.7%	181	186	192	
		CHO 3	M-1M	342	402	342	344	0.6%	340	1.2%	340	342	344	
		CHO 4	M-1M	538	513	513	561	9.4%	505	11.1%	546	551	561	
		CHO 5	M-1M	526	572	521	553	6.1%	514	7.6%	532	537	553	
		CHO 6	M-1M	1,038	1,020	1,021	1,028	0.7%	1,039	-1.1%	1,033	1,026	1,028	
		CHO 7	M-1M	3,540	3,666	3,583	3,561	-0.6%	3,544	0.5%	3,532	3,551	3,561	
		CHO 8	M-1M	691	712	670	699	4.3%	653	7.0%	702	702	699	
		CHO 9	M-1M	2,905	2,926	2,927	2,907	-0.7%	2,906	0.0%	2,913	2,891	2,907	
S113	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	6.4	4	4	3.1	-22.5%	2.8	10.7%	4.0	4.5	3.1	
		CHO 1	M-1M		4	4	0.0	-100.0%	0.0		12.0		0.0	
		CHO 2	M-1M		4	4	6.0	50.0%			6.8		6.0	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	
		CHO 4	M-1M	18.4	4	4			12.0	-100.0%		15.8		
		CHO 5	M-1M	5.0	4	4	15.8	295.0%	16.7	-5.4%	6.7	22.8	15.8	
		CHO 6	M-1M	3.9	4	4	0.9	-77.5%	1.2	-25.0%		1.8	0.9	
		CHO 7	M-1M	2.5	4	4	0.9	-77.5%	1.2	-25.0%	5.6	0.8	0.9	
		CHO 8	M-1M	16.0	4	4	9.0	125.0%	7.2	25.0%	8.1	12.9	9.0	
		CHO 9	M-1M	1.9	4	4	1.8	-55.0%	2.9	-37.9%	0.1	1.9	1.8	
S114	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	24.9	28	28	24.7	-11.8%	22.8	8.3%	45.9	24.1	24.7	
		CHO 1	M-1M		28	28	0.0	-100.0%	0.0		0.0		0.0	
		CHO 2	M-1M		28	28	15.2	-45.7%			7.3		15.2	
		CHO 3	M-1M	131.0	28	28	118.1	321.8%	81.3	45.3%	179.6	126.9	118.1	
		CHO 4	M-1M	24.8	28	28			184.0	-100.0%		34.1		
		CHO 5	M-1M	6.4	28	28	4.5	-83.9%	7.4	-39.2%	2.0	6.5	4.5	
		CHO 6	M-1M	2.6	28	28	4.6	-83.6%	2.8	64.3%		0.0	4.6	
		CHO 7	M-1M	14.2	28	28	14.3	-48.9%	17.9	-20.1%	43.4	14.5	14.3	
		CHO 8	M-1M	38.7	28	28	75.3	168.9%	142.5	-47.2%	13.0	62.8	75.3	
		CHO 9	M-1M	14.8	28	28	16.6	-40.7%	14.2	16.9%	36.3	15.3	16.6	

Palliative Care		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.1%	0.1%	98.2%	-0.1%	95.9%	98.7%	97.2%	98.2%
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.4%	98%	98%	95.0%	-3.1%	100.0%	-5.0%	92.9%	96.2%	81.8%	87.1%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.1%	98%	98%	98.8%	0.8%	99.3%	-0.5%	100.0%	100.0%	95.8%	95.0%
		CHO 7	M	97.9%	98%	98%	96.7%	-1.3%	97.4%	-0.7%	90.0%	95.7%	95.0%	100.0%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	95.5%	-2.5%	92.1%	3.8%	90.9%	100.0%	98.5%	98.3%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,764	3,809	2,527	2,473	-2.1%	2,559	-3.4%	307	307	312	328
		CHO 1	M	302	263	159	138	-13.2%	230	-40.0%	16	20	14	19
		CHO 2	M	348	352	235	207	-11.9%	225	-8.0%	26	25	18	27
		CHO 3	M	602	619	413	378	-8.5%	401	-5.7%	46	46	50	47
		CHO 4	M	983	973	650	683	5.1%	657	4.0%	90	82	86	98
		CHO 5	M	58	68	46	11	-76.1%	51	-78.4%	0	0	0	0
		CHO 6	M	198	204	136	160	17.6%	142	12.7%	25	19	23	19
		CHO 7	M	683	712	476	467	-1.9%	446	4.7%	54	66	57	60
		CHO 8	M											
		CHO 9	M	590	618	412	429	4.1%	407	5.4%	50	49	64	58
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	98.6%	90%	90%	97.5%	8.3%	98.1%	-0.6%	99.7%	100.0%	99.7%	99.0%
		CHO 1	M	99.6%	90%	90%	100.0%	11.1%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.9%	-0.9%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	90%	90%	99.4%	10.4%	95.8%	3.7%	100.0%	100.0%	98.9%	96.5%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	78.4%	27.5%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	99.0%	10.0%	100.0%	-1.0%	96.2%	100.0%	100.0%	100.0%
		CHO 7	M	97.6%	90%	90%	87.8%	-2.5%	97.1%	-9.6%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	91.7%	90%	90%	80.6%	-10.4%	90.9%	-11.3%	68.5%	92.6%	93.8%	90.1%
		CHO 1	M	95.0%	90%	90%	100.0%	11.1%	94.4%	6.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	100.9%	-0.9%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.0%	90%	90%	60.6%	-32.7%	89.8%	-32.5%	32.2%	98.8%	97.7%	100.0%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	78.4%	27.5%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	101.3%	12.5%	100.0%	1.3%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.3%	90%	90%	98.4%	9.3%	97.9%	0.5%	86.7%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	59.9%	90%	90%	51.8%	-42.4%	64.3%	-19.4%	42.9%	55.1%	72.3%	44.1%

Palliative Care		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	86.6%	90%	90%	85.8%	-4.7%	87.9%	-2.4%	86.6%	86.2%	83.6%	84.9%
		CHO 1	M	92.4%	90%	90%	93.8%	4.2%	92.7%	1.2%	95.1%	96.2%	94.5%	96.0%
		CHO 2	M	90.3%	90%	90%	90.1%	0.1%	95.0%	-5.1%	94.6%	88.0%	90.9%	83.7%
		CHO 3	M	77.2%	90%	90%	86.5%	-3.9%	77.0%	12.3%	87.2%	90.0%	88.0%	81.8%
		CHO 4	M	77.5%	90%	90%	70.7%	-21.4%	82.0%	-13.8%	80.9%	73.2%	67.6%	66.2%
		CHO 5	M	92.3%	90%	90%	86.5%	-3.9%	95.0%	-9.0%	81.7%	85.3%	86.3%	84.0%
		CHO 6	M	88.6%	90%	90%	84.6%	-6.0%	85.3%	-0.9%	79.5%	76.2%	74.3%	96.2%
		CHO 7	M	81.7%	90%	90%	82.9%	-7.9%	81.1%	2.3%	73.0%	86.1%	74.7%	86.5%
		CHO 8	M	87.8%	90%	90%	89.1%	-1.0%	87.5%	1.9%	89.3%	88.3%	78.7%	80.6%
		CHO 9	M	93.1%	90%	90%	93.2%	3.6%	93.6%	-0.4%	96.9%	98.7%	100.0%	98.0%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.8%	95%	95%	96.3%	1.4%	95.1%	1.3%	97.3%	96.2%	94.2%	93.6%
		CHO 1	M	98.9%	95%	95%	84.3%	-11.2%	99.6%	-15.3%	80.5%	80.0%	64.5%	83.5%
		CHO 2	M	91.6%	95%	95%	96.9%	2.0%	90.2%	7.4%	97.7%	97.2%	96.0%	97.9%
		CHO 3	M	93.9%	95%	95%	99.9%	5.1%	91.6%	9.0%	100.0%	99.0%	100.0%	100.0%
		CHO 4	M	96.9%	95%	95%	99.2%	4.4%	95.5%	3.9%	100.0%	100.0%	100.0%	95.6%
		CHO 5	M	98.4%	95%	95%	98.8%	4.0%	98.1%	0.7%	99.3%	100.0%	99.1%	93.8%
		CHO 6	M	97.8%	95%	95%	100.0%	5.3%	96.6%	3.5%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.7%	95%	95%	99.9%	5.1%	96.6%	3.4%	100.0%	100.0%	99.0%	100.0%
		CHO 8	M	95.9%	95%	95%	93.2%	-1.9%	96.5%	-3.4%	95.5%	91.4%	93.2%	88.1%
		CHO 9	M	92.4%	95%	95%	92.4%	-2.7%	92.1%	0.3%	97.3%	96.6%	89.6%	86.8%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,461	3,405	3,405	3,433	0.8%	3,451	-0.5%	3,604	3,475	3,537	3,433
		CHO 1	M	443	375	375	412	9.9%	420	-1.9%	434	400	414	412
		CHO 2	M	380	418	418	427	2.2%	438	-2.5%	459	437	427	427
		CHO 3	M	355	354	354	374	5.6%	345	8.4%	379	376	381	374
		CHO 4	M	554	591	591	561	-5.1%	583	-3.8%	561	576	557	561
		CHO 5	M	441	422	422	416	-1.4%	442	-5.9%	427	419	430	416
		CHO 6	M	277	264	264	264	0.0%	253	4.3%	292	268	278	264
		CHO 7	M	291	238	238	270	13.4%	295	-8.5%	302	310	302	270
		CHO 8	M	423	437	437	387	-11.4%	353	9.6%	399	365	412	387
		CHO 9	M	297	306	306	322	5.2%	322	0.0%	351	324	336	322

Palliative Care		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	275	280	280	277	-1.1%	210	31.9%	305	292	294	277
		CHO 1	M	33	26	26	34	30.8%	33	3.0%	34	34	34	34
		CHO 2	M	35	32	32	32	0.0%	13	146.2%	34	32	32	32
		CHO 3	M	43	38	38	39	2.6%	42	-7.1%	39	38	39	39
		CHO 4	M	59	47	47	19	-59.6%	52	-63.5%	48	46	48	19
		CHO 5	M	37	30	30	38	26.7%			37	38	38	38
		CHO 6	M	15	15	15	18	20.0%	15	20.0%	18	18	18	18
		CHO 7	M	35	37	37	35	-5.4%	33	6.1%	39	35	35	35
		CHO 8	M	18	23	23	30	30.4%	22	36.4%	26	21	20	30
		CHO 9	M		32	32	32	0.0%			30	30	30	32
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	35	97	97			56		29	44	36	

Mental Health		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.3%	90%	90%	93.3%	3.6%	91.9%	1.5%	94.0%	94.0%	92.3%	93.6%
		CHO 1	M	93.2%	90%	90%	92.2%	2.4%	91.9%	0.3%	90.5%	92.6%	93.0%	95.0%
		CHO 2	M	99.0%	90%	90%	97.7%	8.6%	99.1%	-1.4%	95.0%	99.0%	99.0%	99.5%
		CHO 3	M	95.9%	90%	90%	97.7%	8.6%	95.4%	2.4%	98.6%	96.6%	97.9%	96.7%
		CHO 4	M	93.4%	90%	90%	96.6%	7.3%	92.5%	4.4%	98.0%	97.3%	96.8%	93.4%
		CHO 5	M	95.4%	90%	90%	92.9%	3.2%	96.2%	-3.4%	96.4%	93.8%	90.8%	92.4%
		CHO 6	M	98.9%	90%	90%	98.2%	9.1%	99.2%	-1.0%	97.3%	97.1%	98.0%	97.7%
		CHO 7	M	85.6%	90%	90%	85.8%	-4.6%	85.1%	0.8%	86.8%	88.3%	83.9%	86.9%
		CHO 8	M	89.4%	90%	90%	92.6%	2.9%	88.4%	4.7%	95.0%	93.3%	87.8%	92.3%
		CHO 9	M	81.8%	90%	90%	83.8%	-6.9%	81.2%	3.2%	87.5%	85.9%	79.1%	73.2%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	72.7%	75%	75%	73.1%	-2.6%	72.5%	0.8%	72.0%	72.4%	72.2%	73.7%
		CHO 1	M	79.6%	75%	75%	78.0%	3.9%	78.0%	0.0%	78.4%	79.8%	79.9%	73.9%
		CHO 2	M	88.5%	75%	75%	88.5%	18.0%	88.6%	-0.1%	85.4%	89.1%	88.6%	90.2%
		CHO 3	M	69.7%	75%	75%	67.5%	-10.0%	68.9%	-2.0%	66.3%	62.2%	68.4%	67.3%
		CHO 4	M	67.2%	75%	75%	72.2%	-3.7%	67.3%	7.3%	70.3%	73.7%	71.3%	70.6%
		CHO 5	M	86.6%	75%	75%	82.9%	10.5%	86.7%	-4.4%	86.2%	80.4%	80.9%	85.3%
		CHO 6	M	83.2%	75%	75%	76.1%	1.4%	84.5%	-10.0%	74.9%	77.7%	73.9%	76.3%
		CHO 7	M	67.8%	75%	75%	66.9%	-10.8%	67.0%	-0.1%	63.4%	61.0%	69.8%	68.2%
		CHO 8	M	62.0%	75%	75%	63.3%	-15.6%	61.1%	3.6%	63.8%	60.2%	58.6%	63.7%
		CHO 9	M	58.2%	75%	75%	60.0%	-20.0%	58.1%	3.3%	62.4%	64.1%	53.0%	58.5%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	<22%	<22%	22.5%	2.1%	22.5%	-0.2%	23.7%	23.9%	22.7%	21.9%
		CHO 1	M	15.5%	<22%	<22%	16.8%	-23.5%	16.0%	5.0%	15.4%	14.7%	16.0%	22.8%
		CHO 2	M	10.8%	<22%	<22%	9.6%	-56.4%	10.8%	-10.7%	10.7%	9.9%	10.6%	9.3%
		CHO 3	M	28.1%	<22%	<22%	31.4%	42.6%	28.7%	9.5%	33.0%	36.5%	30.9%	31.2%
		CHO 4	M	28.9%	<22%	<22%	25.8%	17.5%	28.4%	-9.1%	28.3%	25.2%	27.2%	24.8%
		CHO 5	M	10.2%	<22%	<22%	12.2%	-44.6%	10.4%	17.3%	11.5%	16.3%	12.1%	8.8%
		CHO 6	M	16.0%	<22%	<22%	22.7%	3.0%	15.0%	51.1%	23.3%	20.6%	24.8%	21.4%
		CHO 7	M	22.6%	<22%	<22%	22.2%	0.9%	23.1%	-4.1%	26.2%	30.9%	18.0%	21.3%
		CHO 8	M	32.3%	<22%	<22%	32.0%	45.5%	33.0%	-2.9%	32.5%	35.2%	32.7%	30.9%
		CHO 9	M	30.3%	<22%	<22%	30.4%	38.1%	29.9%	1.5%	29.4%	28.9%	35.0%	25.6%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,124	28,716	19,142	17,617	-8.0%	18,403	-4.3%	2,216	2,018	2,280	1,954
		CHO 1	M	2,386	2,525	1,683	1,837	9.2%	1,613	13.9%	204	220	289	234
		CHO 2	M	4,270	4,424	2,949	3,163	7.3%	2,872	10.1%	342	373	449	390
		CHO 3	M	2,353	2,450	1,633	1,481	-9.3%	1,578	-6.1%	195	148	201	185
		CHO 4	M	3,883	4,138	2,760	2,620	-5.1%	2,640	-0.8%	292	279	340	363
		CHO 5	M	3,154	3,465	2,309	1,781	-22.9%	2,236	-20.3%	269	231	152	155
		CHO 6	M	2,112	2,273	1,516	1,205	-20.5%	1,463	-17.6%	171	139	115	103
		CHO 7	M	2,635	2,822	1,881	1,865	-0.9%	1,767	5.5%	240	195	296	210
		CHO 8	M	3,501	3,632	2,420	2,135	-11.8%	2,331	-8.4%	272	241	286	253
		CHO 9	M	2,830	2,987	1,991	1,530	-23.2%	1,903	-19.6%	231	192	152	61

Mental Health		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	96.5%	-1.5%	97.8%	-1.3%	97.7%	97.9%	96.5%	96.7%
		CHO 1	M	97.4%	98%	98%	98.4%	0.4%	97.0%	1.5%	100.0%	97.2%	98.4%	99.0%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	92.4%	98%	98%	93.6%	-4.5%	90.6%	3.4%	91.7%	89.6%	96.0%	95.5%
		CHO 5	M	98.5%	98%	98%	98.4%	0.5%	99.4%	-1.0%	100.0%	100.0%	99.0%	100.0%
		CHO 6	M	98.0%	98%	98%	93.6%	-4.5%	99.0%	-5.5%	92.7%	100.0%	91.7%	95.1%
		CHO 7	M	94.0%	98%	98%	90.9%	-7.2%	94.7%	-3.9%	98.0%	96.6%	92.0%	91.7%
		CHO 8	M	97.2%	98%	98%	90.7%	-7.5%	96.9%	-6.4%	94.6%	95.8%	88.0%	93.1%
		CHO 9	M	97.7%	98%	98%	96.6%	-1.4%	97.1%	-0.5%	97.3%	97.8%	97.4%	75.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.2%	95%	95%	94.5%	-0.5%	95.1%	-0.6%	95.4%	95.6%	94.3%	95.0%
		CHO 1	M	96.4%	95%	95%	97.8%	3.0%	96.3%	1.5%	100.0%	96.3%	98.4%	98.1%
		CHO 2	M	98.8%	95%	95%	99.0%	4.2%	98.4%	0.6%	100.0%	100.0%	97.2%	95.9%
		CHO 3	M	98.1%	95%	95%	98.7%	3.9%	98.6%	0.1%	97.8%	98.8%	98.8%	99.0%
		CHO 4	M	86.0%	95%	95%	88.7%	-6.6%	83.3%	6.5%	85.4%	87.5%	88.0%	93.2%
		CHO 5	M	96.5%	95%	95%	97.3%	2.4%	96.6%	0.7%	96.9%	98.6%	97.1%	98.7%
		CHO 6	M	97.2%	95%	95%	91.5%	-3.7%	98.2%	-6.9%	90.2%	94.0%	90.3%	95.1%
		CHO 7	M	91.2%	95%	95%	89.8%	-5.4%	90.9%	-1.2%	98.0%	96.6%	90.0%	87.5%
		CHO 8	M	95.6%	95%	95%	86.9%	-8.5%	96.0%	-9.5%	89.1%	92.7%	83.7%	91.7%
		CHO 9	M	89.7%	95%	95%	92.5%	-2.7%	88.2%	4.8%	93.8%	92.1%	97.4%	75.0%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	2.4%	-21.1%	3.1%	-24.6%	2.5%	2.4%	2.4%	1.7%
		CHO 1	M	1.6%	<3%	<3%	0.7%	-77.1%	1.4%	-52.3%	0.0%	0.9%	0.8%	1.0%
		CHO 2	M	1.2%	<3%	<3%	1.0%	-66.3%	1.6%	-36.6%	0.0%	0.0%	2.8%	4.1%
		CHO 3	M	0.8%	<3%	<3%	1.3%	-58.0%	0.7%	79.5%	2.2%	1.2%	1.2%	1.0%
		CHO 4	M	8.9%	<3%	<3%	5.6%	88.0%	10.8%	-47.9%	6.3%	4.2%	8.0%	2.3%
		CHO 5	M	2.1%	<3%	<3%	1.3%	-56.8%	2.9%	-55.8%	3.1%	1.4%	2.0%	1.3%
		CHO 6	M	1.0%	<3%	<3%	2.2%	-27.5%	0.8%	170.4%	2.4%	6.0%	1.4%	0.0%
		CHO 7	M	3.0%	<3%	<3%	1.1%	-63.4%	4.1%	-73.1%	0.0%	0.0%	2.0%	4.2%
		CHO 8	M	1.5%	<3%	<3%	5.7%	89.2%	0.9%	533.9%	5.4%	3.1%	5.4%	1.4%
		CHO 9	M	8.3%	<3%	<3%	4.4%	45.9%	9.4%	-53.2%	4.5%	5.6%	0.0%	0.0%

Mental Health		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,553	8,896	5,929	6,021	1.6%	5,828	3.3%	822	684	772	635
		CHO 1	M	1,164	1,217	811	869	7.2%	754	15.3%	88	107	122	104
		CHO 2	M	1,460	1,550	1,033	980	-5.1%	988	-0.8%	149	112	141	93
		CHO 3	M	1,058	1,101	734	706	-3.8%	708	-0.3%	91	82	80	98
		CHO 4	M	513	311	207	368	77.8%	321	14.6%	45	46	46	43
		CHO 5	M	1,143	1,210	806	761	-5.6%	793	-4.0%	126	68	100	78
		CHO 6	M	828	952	634	630	-0.6%	617	2.1%	80	63	71	82
		CHO 7	M	451	463	309	360	16.5%	305	18.0%	49	29	49	46
		CHO 8	M	902	1,001	668	648	-3.0%	664	-2.4%	87	93	87	71
		CHO 9	M	1,034	1,091	727	699	-3.9%	678	3.1%	107	84	76	20
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	70.7%	75%	75%	84.9%	13.2%	72.5%	17.1%	93.9%	84.6%	85.7%	84.2%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	93.7%	95%	95%	95.2%	0.2%	95.3%	-0.1%	96.5%	96.8%	96.4%	97.2%
		CHO 1	M	85.5%	95%	95%	84.2%	-11.3%	91.9%	-8.4%	100.0%	95.6%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	95%	95%	99.0%	4.2%	99.1%	-0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	81.3%	95%	95%	90.4%	-4.8%	84.9%	6.5%	89.6%	90.1%	88.6%	85.2%
		CHO 5	M	88.1%	95%	95%	96.7%	1.8%	85.7%	12.9%	100.0%	94.9%	94.8%	100.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	99.9%	5.1%	99.4%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.1%	95%	95%	92.8%	-2.3%	98.5%	-5.8%	90.8%	100.0%	100.0%	99.4%
		CHO 9	M	93.3%	95%	95%	96.8%	1.9%	96.7%	0.2%	0.0%	100.0%	84.6%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.7%	78%	78%	76.5%	-1.9%	80.0%	-4.4%	75.7%	71.6%	65.8%	71.8%
		CHO 1	M	80.5%	78%	78%	69.7%	-10.6%	79.5%	-12.3%	75.0%	71.7%	75.4%	70.8%
		CHO 2	M	98.3%	78%	78%	98.1%	25.7%	98.4%	-0.3%	97.9%	97.1%	98.9%	100.0%
		CHO 3	M	85.0%	78%	78%	80.9%	3.7%	83.9%	-3.6%	88.0%	71.3%	58.9%	82.7%
		CHO 4	M	65.2%	78%	78%	63.6%	-18.4%	63.9%	-0.4%	69.4%	63.8%	49.6%	40.9%
		CHO 5	M	91.0%	78%	78%	80.1%	2.7%	90.1%	-11.0%	72.5%	62.5%	65.3%	87.5%
		CHO 6	M	71.3%	78%	78%	69.0%	-11.6%	72.4%	-4.7%	62.9%	71.1%	64.3%	73.9%
		CHO 7	M	77.2%	78%	78%	79.0%	1.2%	78.8%	0.2%	80.5%	82.6%	65.8%	84.3%
		CHO 8	M	78.4%	78%	78%	78.0%	0.1%	79.2%	-1.5%	68.9%	74.2%	73.3%	68.7%
		CHO 9	M	77.9%	78%	78%	68.8%	-11.9%	81.9%	-16.1%	74.6%	50.5%	50.0%	51.6%

Mental Health		Reporting Period August 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.6%	72%	72%	70.3%	-2.3%	72.1%	-2.5%	70.1%	64.9%	58.3%	65.9%	
		CHO 1	M	76.9%	72%	72%	63.7%	-11.5%	75.5%	-15.6%	70.8%	60.4%	61.4%	64.6%	
		CHO 2	M	92.1%	72%	72%	91.2%	26.6%	91.0%	0.2%	89.7%	88.2%	92.1%	93.0%	
		CHO 3	M	81.0%	72%	72%	78.1%	8.5%	80.0%	-2.4%	83.2%	67.6%	56.1%	77.9%	
		CHO 4	M	60.3%	72%	72%	59.2%	-17.8%	58.5%	1.1%	64.5%	62.1%	42.2%	37.4%	
		CHO 5	M	79.7%	72%	72%	71.7%	-0.5%	78.8%	-9.0%	67.5%	54.5%	56.1%	77.8%	
		CHO 6	M	68.3%	72%	72%	66.1%	-8.2%	69.9%	-5.4%	60.0%	69.7%	59.5%	71.0%	
		CHO 7	M	67.8%	72%	72%	69.8%	-3.0%	68.8%	1.5%	71.3%	68.6%	54.8%	77.1%	
		CHO 8	M	66.7%	72%	72%	68.6%	-4.7%	66.1%	3.7%	63.9%	64.1%	62.4%	59.0%	
		CHO 9	M	69.4%	72%	72%	64.1%	-11.0%	70.9%	-9.6%	66.7%	48.4%	45.9%	51.6%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.7%	<10%	<10%	8.7%	-12.7%	10.7%	-18.1%	8.1%	8.3%	13.4%	10.5%	
		CHO 1	M	5.0%	<10%	<10%	7.9%	-21.1%	5.3%	48.1%	7.3%	11.3%	17.5%	7.7%	
		CHO 2	M	6.7%	<10%	<10%	7.0%	-29.8%	7.6%	-7.9%	8.2%	8.8%	7.9%	7.0%	
		CHO 3	M	4.5%	<10%	<10%	5.1%	-48.8%	4.7%	8.8%	4.8%	4.6%	12.2%	7.7%	
		CHO 4	M	10.4%	<10%	<10%	10.6%	5.6%	11.1%	-4.6%	10.5%	6.9%	20.7%	12.2%	
		CHO 5	M	12.5%	<10%	<10%	10.8%	8.0%	12.3%	-12.3%	5.6%	9.8%	10.2%	12.5%	
		CHO 6	M	4.7%	<10%	<10%	4.4%	-56.0%	4.8%	-8.4%	5.7%	2.6%	6.0%	4.3%	
		CHO 7	M	12.9%	<10%	<10%	11.1%	11.0%	14.5%	-23.3%	11.5%	15.1%	15.1%	8.6%	
		CHO 8	M	15.7%	<10%	<10%	12.7%	26.8%	16.9%	-24.8%	11.1%	10.2%	17.0%	19.4%	
		CHO 9	M	10.2%	<10%	<10%	6.4%	-36.2%	13.6%	-53.1%	7.9%	5.5%	9.5%	6.5%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.6%	95%	95%	94.8%	-0.2%	94.9%	-0.1%	93.8%	92.1%	91.3%	93.5%	
		CHO 1	M	95.2%	95%	95%	95.9%	0.9%	93.7%	2.4%	98.9%	93.6%	100.0%	100.0%	
		CHO 2	M	99.9%	95%	95%	99.9%	5.1%	99.9%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.2%	95%	95%	92.2%	-2.9%	95.8%	-3.8%	96.6%	78.6%	80.4%	92.7%	
		CHO 4	M	83.0%	95%	95%	84.5%	-11.0%	81.8%	3.4%	91.0%	84.3%	72.0%	69.3%	
		CHO 5	M	99.5%	95%	95%	91.9%	-3.2%	99.3%	-7.4%	74.8%	93.1%	95.5%	100.0%	
		CHO 6	M	97.9%	95%	95%	97.8%	2.9%	97.3%	0.4%	97.0%	93.2%	98.7%	98.5%	
		CHO 7	M	98.6%	95%	95%	98.3%	3.4%	98.4%	-0.2%	100.0%	98.6%	96.8%	100.0%	
		CHO 8	M	96.5%	95%	95%	97.9%	3.0%	95.7%	2.3%	98.1%	97.4%	97.8%	99.1%	
		CHO 9	M	97.0%	95%	95%	96.4%	1.5%	97.4%	-1.0%	97.1%	94.2%	98.5%	93.1%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M		100%	100%	72.1%	-27.9%			74.8%	73.4%	80.3%	83.6%	
		CHO 1	M		100%	100%	58.5%	-41.5%			66.7%	69.2%	84.2%	94.4%	
		CHO 2	M		100%	100%	37.4%	-62.6%			39.0%	50.8%	53.1%	54.3%	
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		100%	100%	77.3%	-22.7%			70.8%	80.4%	79.5%	66.7%	
		CHO 5	M		100%	100%	78.3%	-21.7%			95.7%	95.8%	100.0%	100.0%	
		CHO 6	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 7	M		100%	100%	92.9%	-7.1%			91.7%	87.5%	100.0%	100.0%	
		CHO 8	M		100%	100%	84.1%	-15.9%			79.0%	68.4%	90.3%	97.3%	
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	

Mental Health		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,650	18,128	12,083	12,246	1.3%	12,262	-0.1%	1,591	1,190	1,082	1,001
		CHO 1	M	1,461	1,404	935	964	3.1%	938	2.8%	114	91	89	97
		CHO 2	M	1,821	1,691	1,127	1,221	8.3%	1,162	5.1%	159	136	104	101
		CHO 3	M	2,002	1,953	1,302	1,146	-12.0%	1,325	-13.5%	149	127	107	100
		CHO 4	M	2,214	2,204	1,468	1,655	12.7%	1,517	9.1%	185	173	145	139
		CHO 5	M	1,943	1,867	1,244	1,476	18.6%	1,309	12.8%	198	131	116	102
		CHO 6	M	1,974	1,954	1,301	1,382	6.2%	1,266	9.2%	185	153	129	117
		CHO 7	M	2,567	2,537	1,692	1,280	-24.3%	1,740	-26.4%	157	107	113	88
		CHO 8	M	3,107	3,021	2,015	2,094	3.9%	2,025	3.4%	295	168	207	157
		CHO 9	M	1,561	1,497	999	1,028	2.9%	980	4.9%	149	104	72	100
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,796	10,833	7,218	7,321	1.4%	7,005	4.5%	1,000	800	827	682
		CHO 1	M	863	880	587	584	-0.5%	569	2.6%	89	47	47	60
		CHO 2	M	1,172	1,125	749	768	2.5%	739	3.9%	89	93	82	66
		CHO 3	M	1,352	1,389	925	964	4.2%	912	5.7%	119	103	158	96
		CHO 4	M	1,449	1,519	1,014	898	-11.4%	988	-9.1%	111	108	107	101
		CHO 5	M	869	897	600	768	28.0%	591	29.9%	151	101	88	63
		CHO 6	M	1,224	1,121	747	761	1.9%	714	6.6%	99	74	79	66
		CHO 7	M	1,271	1,274	847	689	-18.7%	816	-15.6%	77	73	62	64
		CHO 8	M	1,751	1,824	1,214	1,185	-2.4%	1,174	0.9%	160	115	137	108
		CHO 9	M	845	804	535	704	31.6%	502	40.2%	105	86	67	58

CAMHS Waiting List				Reporting Period August 2019																		
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		May	Jun	Jul	Aug	
Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,038		2,437	730	35.8%	619	30.4%	326	16.0%	162	7.9%	78	3.8%	39	1.9%	84	4.1%	2,471	2,440	2,224	2,038	
CHO 1	265	13.0%	186	112	42.3%	78	29.4%	26	9.8%	22	8.3%	25	9.4%	2	0.8%	0	0.0%	273	291	275	265	
CHO 2	11	0.5%	17	10	90.9%	1	9.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	23	19	22	11	
CHO 3	124	6.1%	257	59	47.6%	26	21.0%	21	16.9%	8	6.5%	8	6.5%	1	0.8%	1	0.8%	214	195	140	124	
CHO 4	564	27.7%	682	127	22.5%	129	22.9%	109	19.3%	52	9.2%	28	5.0%	36	6.4%	83	14.7%	665	646	609	564	
CHO 5	138	6.8%	155	81	58.7%	47	34.1%	5	3.6%	4	2.9%	1	0.7%	0	0.0%	0	0.0%	174	162	130	138	
CHO 6	355	17.4%	407	120	33.8%	127	35.8%	77	21.7%	25	7.0%	6	1.7%	0	0.0%	0	0.0%	338	353	350	355	
CHO 7	88	4.3%	226	43	48.9%	24	27.3%	10	11.4%	8	9.1%	3	3.4%	0	0.0%	0	0.0%	167	177	144	88	
CHO 8	301	14.8%	338	129	42.9%	106	35.2%	40	13.3%	22	7.3%	4	1.3%	0	0.0%	0	0.0%	373	358	351	301	
CHO 9	192	9.4%	169	49	25.5%	81	42.2%	38	19.8%	21	10.9%	3	1.6%	0	0.0%	0	0.0%	244	239	203	192	

Older Persons		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,130,453	17,900,000	11,860,248	11,572,809	-2.4%	11,287,857	2.5%	1,485,624	1,433,937	1,512,502	1,464,077
		CHO 1	M	1,694,036	1,720,000	1,148,279	1,121,783	-2.3%	1,092,159	2.7%	140,680	133,410	138,505	139,182
		CHO 2	M	1,787,709	1,982,000	1,319,524	1,217,562	-7.7%	1,177,792	3.4%	159,218	145,102	158,135	155,730
		CHO 3	M	1,456,803	1,475,000	981,986	1,022,023	4.1%	961,977	6.2%	133,942	123,372	131,367	127,991
		CHO 4	M	2,707,162	2,760,000	1,777,555	1,772,180	-0.3%	1,729,038	2.5%	220,656	212,897	275,992	212,404
		CHO 5	M	1,927,217	1,950,000	1,298,216	1,336,475	2.9%	1,251,393	6.8%	172,057	169,786	162,456	162,630
		CHO 6	M	1,301,981	1,350,000	898,765	903,680	0.5%	864,463	4.5%	117,247	117,346	116,987	120,154
		CHO 7	M	1,880,560	2,130,000	1,418,055	1,297,251	-8.5%	1,280,417	1.3%	166,262	172,911	163,758	170,808
		CHO 8	M	1,616,808	1,720,000	1,145,099	1,129,188	-1.4%	1,058,610	6.7%	146,213	140,979	144,756	142,773
		CHO 9	M	2,758,176	2,813,000	1,872,769	1,772,668	-5.3%	1,872,009	-5.3%	229,349	218,135	220,546	232,406
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	53,016	53,182	53,182	51,588	-3.0%	52,851	-2.4%	52,384	51,896	51,763	51,588
		CHO 1	M	4,437	4,427	4,427	3,941	-11.0%	4,613	-14.6%	4,080	4,033	3,977	3,941
		CHO 2	M	5,983	6,030	6,030	5,999	-0.5%	5,926	1.2%	5,911	5,943	6,014	5,999
		CHO 3	M	4,760	4,765	4,765	4,401	-7.6%	4,593	-4.2%	4,472	4,462	4,431	4,401
		CHO 4	M	8,994	9,006	9,006	8,929	-0.9%	8,869	0.7%	9,057	8,992	8,989	8,929
		CHO 5	M	6,077	6,115	6,115	5,852	-4.3%	6,052	-3.3%	6,056	6,008	5,918	5,852
		CHO 6	M	4,353	4,349	4,349	4,259	-2.1%	4,418	-3.6%	4,196	4,221	4,270	4,259
		CHO 7	M	6,137	6,192	6,192	6,193	0.0%	6,140	0.9%	6,374	6,074	6,112	6,193
		CHO 8	M	5,600	5,609	5,609	5,414	-3.5%	5,492	-1.4%	5,689	5,647	5,559	5,414
		CHO 9	M	6,675	6,689	6,689	6,600	-1.3%	6,748	-2.2%	6,549	6,516	6,493	6,600
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	250	235	235	222	-5.5%	229	-3.1%	238	233	230	222
		CHO 1	M	9			9		4	125.0%	9	9	9	9
		CHO 2	M	30			33		34	-2.9%	31	33	35	33
		CHO 3	M	21			26		19	36.8%	28	26	27	26
		CHO 4	M	25			23		25	-8.0%	24	23	22	23
		CHO 5	M	19			13		18	-27.8%	16	15	13	13
		CHO 6	M	25			15		25	-40.0%	18	15	15	15
		CHO 7	M	42			36		28	28.6%	40	41	39	36
		CHO 8	M	25			24		26	-7.7%	24	24	24	24
		CHO 9	M	54			43		50	-14.0%	48	47	46	43
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	95.2%	100%	100%	100.0%	0.0%	91.7%	9.0%	97.9%	98.7%	99.6%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	97.1%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	84.2%	100%	100%	100.0%	0.0%	83.3%	20.0%	81.3%	80.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	78.6%	100%	100%	100.0%	0.0%	42.9%	133.3%	95.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M	406,047	360,000	239,669	265,694	10.9%	260,172	2.1%	32,842	31,638	32,032	31,718
		CHO 1	M	31,359			30,477		14,025	117.3%	3,536	3,239	3,143	3,208
		CHO 2	M	40,179			22,900		27,463	-16.6%	2,794	2,969	2,792	2,785
		CHO 3	M	26,166			16,759		19,324	-13.3%	2,299	2,114	2,548	2,349
		CHO 4	M	44,575			29,059		28,708	1.2%	3,711	3,609	3,390	3,293
		CHO 5	M	23,240			15,263		14,993	1.8%	1,809	1,711	1,575	1,575
		CHO 6	M	43,409			22,142		29,741	-25.6%	2,555	2,324	2,362	2,191
		CHO 7	M	42,885			35,691		26,100	36.7%	4,355	4,401	4,770	4,803
		CHO 8	M	48,995			30,996		30,156	2.8%	4,199	4,135	4,275	4,353
		CHO 9	M	105,239			62,406		69,662	-10.4%	7,584	7,136	7,179	7,160
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,305	23,042	23,200	23,090	-0.5%	23,047	0.2%	23,252	23,173	23,236	23,090
		CHO 1	M	2,131			2,096		2,103	-0.3%	2,087	2,091	2,108	2,096
		CHO 2	M	2,559			2,542		2,521	0.8%	2,576	2,554	2,567	2,542
		CHO 3	M	2,083			2,078		2,055	1.1%	2,091	2,067	2,092	2,078
		CHO 4	M	3,689			3,668		3,670	-0.1%	3,680	3,686	3,692	3,668
		CHO 5	M	2,382			2,366		2,354	0.5%	2,403	2,386	2,382	2,366
		CHO 6	M	1,938			1,881		1,901	-1.1%	1,929	1,896	1,888	1,881
		CHO 7	M	3,017			2,976		2,980	-0.1%	3,015	3,011	2,973	2,976
		CHO 8	M	2,807			2,770		2,784	-0.5%	2,779	2,752	2,784	2,770
		CHO 9	M	2,699			2,713		2,679	1.3%	2,692	2,730	2,750	2,713
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.4%	13.5%	13.5%	15.0%	11.3%	13.7%	9.5%	14.5%	14.9%	15.1%	15.0%
		CHO 1	M	4.3%			5.2%		4.0%	30.4%	4.9%	5.2%	5.1%	5.2%
		CHO 2	M	6.3%			7.1%		5.5%	29.1%	6.9%	7.1%	7.3%	7.1%
		CHO 3	M	9.2%			9.4%		9.0%	3.8%	9.3%	9.6%	9.7%	9.4%
		CHO 4	M	11.0%			11.7%		10.7%	8.6%	11.3%	11.7%	11.9%	11.7%
		CHO 5	M	7.7%			8.6%		7.1%	21.5%	8.1%	8.3%	8.4%	8.6%
		CHO 6	M	24.8%			26.2%		22.7%	15.3%	24.9%	25.4%	26.2%	26.2%
		CHO 7	M	24.9%			24.8%		23.7%	4.9%	24.4%	24.9%	25.2%	24.8%
		CHO 8	M	11.6%			12.1%		10.9%	11.0%	11.9%	12.1%	12.1%	12.1%
		CHO 9	M	28.9%			29.7%		28.7%	3.7%	28.4%	29.0%	29.5%	29.7%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.4%	<=3.5%	<=3.5%	3.5%	-1.4%	3.5%	0.0%	3.4%	3.4%	3.4%	3.5%
		CHO 1	M	3.3%			3.4%		3.4%	0.1%	3.3%	3.3%	3.3%	3.4%
		CHO 2	M	3.5%			3.5%		3.5%	1.2%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	0.5%	3.5%	3.5%	3.5%	3.5%
		CHO 4	M	3.5%			3.5%		3.5%	0.5%	3.5%	3.5%	3.5%	3.5%
		CHO 5	M	3.0%			3.0%		3.0%	0.0%	3.0%	3.0%	3.0%	3.0%
		CHO 6	M	3.3%			3.2%		3.4%	-4.5%	3.2%	3.2%	3.2%	3.2%
		CHO 7	M	3.7%			3.6%		3.7%	-0.9%	3.7%	3.6%	3.6%	3.6%
		CHO 8	M	3.5%			3.5%		3.5%	-0.3%	3.5%	3.5%	3.5%	3.5%
		CHO 9	M	3.6%			3.6%		3.6%	2.2%	3.6%	3.6%	3.6%	3.6%

Older Persons		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.7%	90%	90%	87.7%	-2.5%	88.4%	-0.8%	86.5%	88.7%	86.5%	87.7%
		CHO 1	M	85.7%			78.8%		78.6%	0.3%	86.6%	85.9%	84.7%	78.8%
		CHO 2	M	89.5%			81.9%		86.6%	-5.4%	80.2%	84.8%	86.8%	81.9%
		CHO 3	M	92.1%			95.3%		82.5%	15.5%	85.6%	86.8%	89.1%	95.3%
		CHO 4	M	91.9%			93.8%		93.8%	0.0%	95.6%	94.2%	94.8%	93.8%
		CHO 5	M	93.1%			90.2%		89.8%	0.5%	89.6%	93.2%	81.6%	90.2%
		CHO 6	M	84.6%			78.8%		88.6%	-11.0%	73.5%	77.8%	75.8%	78.8%
		CHO 7	M	81.8%			92.2%		90.3%	2.1%	90.5%	90.0%	79.2%	92.2%
		CHO 8	M	90.8%			90.3%		95.8%	-5.8%	93.1%	97.1%	93.0%	90.3%
		CHO 9	M	85.7%			82.6%		83.9%	-1.6%	75.5%	79.7%	88.8%	82.6%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,961	4,900	4,900	4,961	1.2%	4,985	-0.5%	4,978	4,966	4,961	4,961
		CHO 1	M	534	522	522	530	1.5%	537	-1.3%	532	532	530	530
		CHO 2	M	563	556	556	576	3.6%	559	3.0%	579	579	576	576
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346
		CHO 4	M	1,014	1,006	1,006	1,014	0.8%	1,016	-0.2%	1,014	1,014	1,014	1,014
		CHO 5	M	523	511	511	515	0.8%	511	0.8%	520	515	515	515
		CHO 6	M	367	359	359	367	2.2%	367	0.0%	367	367	367	367
		CHO 7	M	634	625	625	625	0.0%	635	-1.6%	633	625	625	625
		CHO 8	M	590	584	584	597	2.2%	604	-1.2%	597	597	597	597
		CHO 9	M	390	391	391	391	0.0%	410	-4.6%	390	391	391	391
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,946	1,850	1,850	1,877	1.5%	1,964	-4.4%	1,948	1,943	1,890	1,877
		CHO 1	M	329	299	299	322	7.7%	329	-2.1%	335	333	335	322
		CHO 2	M	246	230	230	236	2.6%	246	-4.1%	246	246	236	236
		CHO 3	M	183	176	176	165	-6.3%	183	-9.8%	183	183	165	165
		CHO 4	M	306	285	285	302	6.0%	313	-3.5%	302	302	302	302
		CHO 5	M	245	229	229	251	9.6%	245	2.4%	251	251	251	251
		CHO 6	M	145	135	135	145	7.4%	145	0.0%	145	145	145	145
		CHO 7	M	165	197	197	162	-17.8%	165	-1.8%	162	162	162	162
		CHO 8	M	66	51	51	60	17.6%	71	-15.5%	63	60	60	60
		CHO 9	M	261	248	248	234	-5.6%	267	-12.4%	261	261	234	234
OP57	% Occupancy of Short Stay Beds to commence Q3 2019	National	M		90%	90%	84.3%	-6.4%					84.6%	84.3%
		CHO 1	M		90%	90%	85.4%	-5.1%					82.7%	85.4%
		CHO 2	M		90%	90%	85.6%	-4.9%					88.6%	85.6%
		CHO 3	M		90%	90%	75.2%	-16.5%					78.8%	75.2%
		CHO 4	M		90%	90%	76.5%	-15.0%					80.8%	76.5%
		CHO 5	M		90%	90%	82.5%	-8.4%					78.9%	82.5%
		CHO 6	M		90%	90%	88.3%	-1.9%					85.5%	88.3%
		CHO 7	M		90%	90%	92.0%	2.2%					93.8%	92.0%
		CHO 8	M		90%	90%	71.7%	-20.4%					83.3%	71.7%
		CHO 9	M		90%	90%	95.3%	5.9%					91.5%	95.3%

Older Persons		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Transitional Care Beds														
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	991	1,160	1,160	837	-27.8%	1,147	-27.0%	1,421	1,152	837	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	11,079	10,980	6,320	6,203	-1.9%	6,874	-9.8%	1,037	634	550	

Disability Services		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens disability Network Teams established	National	M	0	0	0	0		0		0	0	0	0
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	0	0	0	0		0		0	0	0	0
		CHO 3	M	0	0	0	0		0		0	0	0	0
		CHO 4	M	0	0	0	0		0		0	0	0	0
		CHO 5	M	0	0	0	0		0		0	0	0	0
		CHO 6	M	0	0	0	0		0		0	0	0	0
		CHO 7	M	0	0	0	0		0		0	0	0	0
		CHO 8	M	0	0	0	0		0		0	0	0	0
		CHO 9	M	0	0	0	0		0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,235	8,568	8,568			8,230					
		CHO 1	M	725	703	703			722					
		CHO 2	M	841	845	845			842					
		CHO 3	M	896	825	825			892					
		CHO 4	M	1,127	1,145	1,145			1,139					
		CHO 5	M	907	886	886			902					
		CHO 6	M	651	650	650			648					
		CHO 7	M	1,107	1,195	1,195			1,113					
		CHO 8	M	836	895	895			837					
		CHO 9	M	1,145	1,424	1,424			1,135					

Disability Services		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	132	90	60	46.5	-22.5%	89	-47.8%	7	7	1	3
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,269	2,282	2,282	2,135	-6.4%	2,198	-2.9%	2,256	2,249	2,255	2,135
		CHO 1	M	223	224	224	198	-11.6%	212	-6.6%	213	214	218	198
		CHO 2	M	217	218	218	202	-7.3%	201	0.5%	218	217	216	202
		CHO 3	M	219	220	220	224	1.8%	233	-3.9%	223	223	222	224
		CHO 4	M	386	388	388	335	-13.7%	325	3.1%	410	407	405	335
		CHO 5	M	285	287	287	260	-9.4%	266	-2.3%	279	272	276	260
		CHO 6	M	191	192	192	176	-8.3%	208	-15.4%	181	178	176	176
		CHO 7	M	253	254	254	251	-1.2%	247	1.6%	248	247	249	251
		CHO 8	M	183	184	184	171	-7.1%	193	-11.4%	174	176	176	171
		CHO 9	M	312	315	315	318	1.0%	313	1.6%	310	315	317	318

DIS 65 - Awaiting targets for Disability Network Teams

National Services

National Services		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,565,049	1,541,667	1,552,372	1,558,339	0.4%	1,578,742	-1.3%	1,564,265	1,560,083	1,561,384	1,558,339
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	503,329	528,079	519,966	517,623	-0.5%	497,223	4.1%	512,168	513,678	515,924	517,623
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.7%	0.7%	99.8%	-0.1%	99.9%	97.4%	99.9%	99.7%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	97.8%	95%	95%	98.2%	3.4%	98.0%	0.1%	98.8%	97.2%	98.2%	98.2%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	95.9%	96%	96%	98.7%	2.8%	95.4%	3.4%	96.0%	98.1%	98.8%	98.7%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,691,105	18,685,315	12,440,186	12,613,074	1.4%	12,444,040	1.4%	1,548,370	1,637,379	1,504,635	1,622,080
PCRS12	No. of General Medical Services Schemes line items	National	M	58,192,133	58,347,423	38,737,049	39,616,904	2.3%	38,633,952	2.5%	4,861,424	5,132,543	4,771,994	5,099,847
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,525,456	2,506,941	1,646,161	1,768,801	7.5%	1,658,319	6.7%	221,963	232,030	217,389	231,995
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,892,719	8,829,947	5,810,987	6,209,461	6.9%	5,852,297	6.1%	777,185	809,432	760,726	807,137
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,310,928	2,272,160	1,504,075	1,542,947	2.6%	1,529,738	0.9%	192,565	207,052	186,443	200,399

National Services		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PCRS10	No. of Drug Payment Schemes items	National	M	7,585,690	7,544,139	4,987,199	5,184,442	4.0%	5,014,667	3.4%	650,461	691,086	638,975	671,381
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	714,937	708,859	464,627	507,514	9.2%	468,610	8.3%	63,670	65,357	63,319	65,856
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,113,777	1,185,985	807,411	730,775	-9.5%	758,252	-3.6%	92,237	93,771	84,327	84,371
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,053,119	1,121,394	766,240	692,422	-9.6%	719,588	-3.8%	87,314	88,418	79,362	79,558
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	60,658	64,591	41,171	38,353	-6.8%	38,664	-0.8%	4,923	5,353	4,965	4,813
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	793,540	793,256	518,320	503,429	-2.9%	518,505	-2.9%	59,525	64,516	63,795	65,840
PCRS20A	a) Adult	National	M	693,518	693,270	454,012	444,330	-2.1%	454,173	-2.2%	52,621	57,782	56,985	59,222
PCRS20B	b) Children	National	M	100,022	99,986	64,308	59,099	-8.1%	64,332	-8.1%	6,904	6,734	6,810	6,618

National Screening Service

National Screening Service		Reporting Period August 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,583	185,000	121,500	115,003	-5.3%	111,350	3.3%	13,959	12,315	15,740	13,532
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	339,161	255,000	178,000	139,703	-21.5%	250,253	-44.2%	17,297	15,145	17,143	17,120
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	105,416	125,000	87,000	81,620	-6.2%	76,759	6.3%	12,511	10,946	12,759	11,809
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	100,000	104,000	68,500	71,711	4.7%	66,805	7.3%	10,480	9,067	9,802	9,478

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2018 Days	Actual Cum Aug 2019 Days	90% of Actual Aug 2019 Days	Debtor Days Target 2019	Aug Variance Vs Target
Beaumont Hospital	34	35	31	20	-11
Our Lady of Lourdes Hospital Drogheda	48	46	41	20	-21
Connolly Hospital Blanchardstown	69	87	79	20	-59
Cavan Monaghan Hospitals	35	34	30	20	-10
Rotunda Hospital	22	18	16	20	4
Louth County Hospital	33	38	34	20	-14
RCSI Hospital Group	38	38	35	20	-15
St. James's Hospital	92	103	93	20	-73
Tallaght Hospital	33	41	37	20	-17
Midlands Regional Hospital Tullamore	68	70	63	20	-43
Naas General Hospital	68	58	52	20	-32
Midlands Regional Hospital Portlaoise	79	66	59	20	-39
Coombe Women's & Infants University Hospital	28	20	18	20	2
St. Lukes Hospital, Rathgar	47	47	42	20	-22
Dublin Midlands Hospital Group	64	69	62	20	-42
Mater Misericordiae University Hospital	31	51	46	20	-26
St. Vincent's University Hospital Elm Park	57	44	39	20	-19
Midland Regional Hospital Mullingar	95	106	96	20	-76
St. Luke's Hospital Kilkenny	50	74	67	20	-47
Wexford General Hospital	57	66	59	20	-39
National Maternity Hospital Holles Street	18	16	14	20	6
Our Lady's Hospital Navan	42	41	37	20	-17
St Columcilles Hospital Loughlinstown	179	161	145	20	-125
St. Michael's Hospital Dun Laoghaire	29	16	14	20	6
Cappagh National Orthopaedic Hospital	14	14	13	20	7
Royal Victoria Eye & Ear Hospital Dublin	51	58	52	20	-32
Ireland East Hospital Group	43	48	43	20	-23
Cork University Hospitals	72	79	71	20	-51
University Hospital Waterford	45	58	52	20	-32
Kerry General Hospital	46	60	54	20	-34
Mercy University Hospital Cork	39	42	38	20	-18
South Tipperary General Hospital	31	31	27	20	-7
South Infirmity University Hospital Cork	31	41	37	20	-17
Bantry General Hospital	36	40	36	20	-16
Mallow General Hospital	105	83	75	20	-55
Lourdes Orthopaedic Hospital Kilcreene	33	36	33	20	-13
South / South West Hospital Group	54	61	55	20	-35
Galway University Hospitals	56	55	50	20	-30
Sligo General Hospital	53	45	40	20	-20
Letterkenny General Hospital	65	62	56	20	-36
Mayo General Hospital	33	42	38	20	-18
Portiuncula Hospital General & Maternity	40	43	39	20	-19
Roscommon County Hospital	27	31	28	20	-8
Saolta University Health Care Group	52	51	46	20	-26
University Hospital Limerick	128	90	81	20	-61
Ennis Hospital	92	111	100	20	-80
Nenagh Hospital	40	30	27	20	-7
St. John's Hospital	155	149	134	20	-114
University Maternity Hospital Limerick	66	56	50	20	-30
Croom Hospital	39	48	44	20	-24
University of Limerick Hospital Group	112	88	79	20	-59
Children's Health Ireland at Crumlin	82	95	86	20	-66
Children's Health Ireland at Temple Street	26	31	28	20	-8
Children's Health Ireland at Tallaght	-	27	24	20	-4
Children's Health Ireland	62	64	58	20	-38
Grand Total	57	59	53	20	-33

Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector									
2019 Year to Date as at	Agencies			2019 Funding			Schedule Numbers with Part 1 and Schedules completed		
29.08.2019 (Year end 2019)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	15	15	100.0%	2,225,598,837	2,225,598,837	100.0%	17	17	100.0%
Acute Non Hospital	3	0	0.0%	385,000	0	0.0%	3	0	0.0%
Primary Care	149	127	85.2%	45,337,222	31,150,589	68.7%	171	135	78.9%
Social Inclusion	348	319	91.7%	90,655,246	86,875,445	95.8%	514	472	91.8%
Palliative Care / Chronic Illness	22	17	77.3%	63,163,239	60,576,768	95.9%	22	17	77.3%
Primary Care Division	509	457	89.8%	199,155,707	178,602,802	89.7%	707	624	88.3%
Health and Well Being	128	89	69.5%	8,373,613	5,848,641	69.8%	151	104	68.9%
Disability	265	193	72.8%	1,419,680,270	918,574,861	64.7%	718	452	63.0%
Older Persons	772	677	87.7%	150,186,487	128,341,769	85.5%	954	814	85.3%
Social Care	995	842	84.6%	1,569,866,757	1,046,916,630	66.7%	1,672	1,266	75.7%
Mental Health	139	107	77.0%	87,698,470	49,539,327	56.5%	208	151	72.6%
Community Total	1,605	1,363	84.9%	1,865,094,547	1,280,907,400	68.7%	2,738	2,145	78.3%
Grand Total	1,623	1,375	84.7%	4,091,078,384	3,506,506,237	85.7%	2,758	2,162	78.4%

Net Expenditure by Division (Detailed)						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Actual Spend v YTD Budget		
				YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	801,051	553,644	531,673	21,971	4.13%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	965,563	656,174	637,825	18,349	2.88%
Ireland East Hospital Group	Mary Day	1,049,785	723,395	699,760	23,635	3.38%
South-South West Hospital Group	Gerry O'Dwyer	895,173	609,418	596,561	12,858	2.16%
Saolta University Health Care Group	Maurice Power	844,156	574,369	560,725	13,644	2.43%
University of Limerick Hospital Group	Colette Cowan	352,565	244,514	234,572	9,943	4.24%
Children's Health Ireland	Eilish Hardiman	337,506	228,111	224,317	3,794	1.69%
Regional and National Services	Liam Woods	126,447	4,229	1,323	2,906	219.69%
Acute Hospital Care	Liam Woods	5,372,247	3,593,854	3,486,755	107,099	3.07%
National Ambulance Service	Martin Dunne	170,256	111,921	112,335	(414)	-0.37%
Acute Operations	Liam Woods	5,542,502	3,705,775	3,599,089	106,686	2.96%
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	891,354	568,686	581,429	(12,743)	-2.19%
Social Inclusion Total	Siobhan McArdle	160,840	104,294	106,966	(2,672)	-2.50%
Palliative Care Total	Siobhan McArdle	84,831	55,804	55,797	7	0.01%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,137,025	728,784	744,192	(15,408)	-2.07%
Mental Health Division - Total	Jim Ryan	975,792	638,060	642,508	(4,448)	-0.69%
Older Persons Services Total	Sandra Tuohy	876,442	593,889	583,153	10,736	1.84%
Nursing Home Support Scheme Total	Sandra Tuohy	976,264	649,281	644,730	4,551	0.71%
Older Persons Services Division - Total	Sandra Tuohy	1,852,706	1,243,170	1,227,883	15,287	1.24%
Disability Services - Total	Cathal Morgan	1,915,216	1,308,687	1,261,965	46,722	3.70%
CHO HQs & Community Services - Total		17,677	14,444	11,578	2,867	24.76%
Community Total (CHO & Regional/National)	Anne O'Connor	5,898,418	3,933,146	3,888,127	45,019	1.16%
Clinical Strategy & Programmes Division	Colm Henry	10,181	3,491	4,771	(1,279)	-26.81%
Office of Nursing & Midwifery Services	Mary Wynne	33,061	18,346	20,383	(2,037)	-9.99%
Quality Assurance & Verification	Patrick Lynch	6,159	3,094	3,534	(441)	-12.47%
Quality Improvement Division	Philip Crowley	9,656	5,663	5,685	(22)	-0.38%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	18,179	2,962	3,292	(330)	-10.02%
Chief Clinical Office Total		77,236	33,556	37,665	(4,109)	-10.91%
National Screening Service	Frances McNamara	80,728	48,476	49,555	(1,079)	-2.18%
Health & Wellbeing Division	Stephanie O'Keefe	116,123	69,326	72,687	(3,361)	-4.62%
Environmental Health	David Molloy	44,244	28,795	29,310	(515)	-1.76%
Office of Tobacco Control	David Molloy	458	230	305	(75)	-24.62%
Emergency Management	Tom McGuinness	1,577	1,130	1,042	88	8.47%
National Services Total		46,278	30,155	30,656	(501)	-1.64%
Support Services		349,514	223,332	228,414	(5,082)	-2.22%
Other Operations/Services		669,878	404,845	418,978	(14,132)	-3.37%
Total Operational Service Areas		12,110,799	8,043,767	7,906,194	137,573	1.74%
Statutory Pensions		572,640	387,487	386,043	1,444	0.37%
S.38 Pensions		126,988	86,603	84,696	1,907	2.25%
Statutory Pension Levy		(136,383)	(90,711)	(91,365)	654	0.72%
S.38 Pension Levy		(76,125)	(50,723)	(50,744)	21	0.04%
Pensions		487,121	332,656	328,631	4,026	1.22%
State Claims Agency		340,000	271,372	229,670	41,702	18.16%
Primary Care Reimbursement Service (Note 1)		2,697,755	1,876,425	1,820,334	56,091	3.08%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	262,371	176,168	174,735	1,433	0.82%
Treatment Abroad and Cross Border Healthcare	Liam Woods	22,941	30,717	15,373	15,344	99.81%
EHIC (European Health Insurance Card)	Tim Ryan	14,160	9,678	9,438	241	2.55%
Total Pensions & Demand Led Areas		3,824,348	2,697,017	2,578,181	118,836	4.61%
Winter Plan		10,000	0	(0)	0	-100.00%
Overall Total		15,945,147	10,740,784	10,484,375	256,409	2.45%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Beaumont Hospital	Ian Carter	328,329	226,393	218,364	8,029	3.68%
Rotunda Hospital	Prof Fergal Malone	60,693	42,437	40,410	2,028	5.02%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	169,721	118,994	112,934	6,060	5.37%
Connolly Hospital, Blanchardstown	Margaret Boland	110,984	78,825	74,021	4,804	6.49%
Cavan General Hospital	David Lynch	95,332	64,556	63,123	1,434	2.27%
Louth County Hospital	Fiona Brady	21,628	14,655	14,441	214	1.48%
Monaghan Hospital	David Lynch	8,136	5,198	5,401	(203)	-3.76%
RCSI Hosp Group HQ	Ian Carter	6,228	2,585	2,980	(395)	-13.25%
RCSI Hospital Group	Ian Carter	801,051	553,644	531,673	21,971	4.13%
St. James's Hospital	Lorcan Birthistle	383,537	257,367	254,903	2,464	0.97%
Tallaght Hospital - Adults	Lucy Nugent	229,977	156,533	150,275	6,258	4.16%
Coombe Women & Infants University Hospital	Sharon Sheehan	63,864	43,638	42,646	991	2.32%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	44,619	29,223	29,852	(629)	-2.11%
Midland Regional Hospital, Tullamore	Noreen Hynes	103,458	71,688	68,845	2,843	4.13%
Naas General Hospital	Alice Kinsella	67,596	50,532	44,909	5,623	12.52%
Midland Regional Hospital, Portlaoise	Michael Knowles	65,757	44,566	43,763	803	1.83%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	6,756	2,627	2,631	(4)	-0.15%
Dublin Midlands Hospital Group	Trevor O'Callaghan	965,563	656,174	637,825	18,349	2.88%
Mater Misericordiae University Hospital	Gordon Dunne	296,442	203,955	197,758	6,197	3.13%
St Vincent's University Hospital, Elm Park	Kay Connolly	267,294	182,689	178,222	4,467	2.51%
National Maternity Hospital, Holles Street	Prof Shane Higgins	59,527	43,950	39,545	4,405	11.14%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	27,918	19,260	18,760	500	2.66%
Cappagh National Orthopaedic Hospital	Angela Lee	36,840	24,455	24,734	(279)	-1.13%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	27,061	17,970	17,873	97	0.54%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	36,844	24,811	24,457	354	1.45%
Midland Regional Hospital, Mullingar	Anita Brennan	77,824	55,747	51,843	3,905	7.53%
St. Luke's General Hospital, Kilkenny	Anne Slattery	81,734	58,811	54,363	4,449	8.18%
Wexford General Hospital	Lily Byrnes	75,642	53,493	50,423	3,070	6.09%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,588	33,575	33,066	509	1.54%
Ireland East Hosp Group HQ	Mary Day	13,073	4,678	8,717	(4,039)	-46.34%
Ireland East Hospital Group	Mary Day	1,049,785	723,395	699,760	23,635	3.38%
Mercy University Hospital, Cork	Sandra Daly	89,415	62,670	60,755	1,915	3.15%
South Infirmary University Hospital, Cork	Helen Donovan	57,690	38,448	38,134	314	0.82%
Cork University Hospital	Tony McNamara	296,407	200,045	197,352	2,693	1.36%
Waterford Regional Hospital	Grace Rothwell	194,612	133,812	129,541	4,271	3.30%
Kerry General Hospital	Fearghal Grimes	93,278	63,896	62,090	1,806	2.91%
South Tipperary General Hospital	Maria Barry	67,455	45,652	44,779	873	1.95%
Bantry General Hospital	Tony McNamara	19,536	13,234	12,931	303	2.34%
Mallow General Hospital	Tony McNamara	19,529	13,439	12,952	487	3.76%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,468	5,356	4,975	381	7.66%
South/South West Hosp Group HQ	Gerry O'Dwyer	13,565	8,604	9,011	(407)	-4.52%
Cork University Maternity Hospital	Prof. John Higgins	36,220	24,261	24,039	222	0.92%
South/South West Hospital Group	Gerry O'Dwyer	895,173	609,418	596,561	12,858	2.16%
Galway University Hospitals	Chris Kane	354,559	238,501	235,444	3,057	1.30%
Sligo General Hospital	Grainne McCann	139,333	97,481	92,609	4,872	5.26%
Letterkenny General Hospital	Sean Murphy	138,487	97,034	92,209	4,825	5.23%
Mayo General Hospital	Catherine Donohue	104,723	70,271	69,517	754	1.09%
Portiuncula Hospital General and Maternity	James Keane	71,606	48,253	47,411	842	1.78%
Roscommon County Hospital	Mary Garvey	25,140	16,864	16,686	178	1.07%
Saolta Hosp Group HQ	Maurice Power	10,308	5,966	6,849	(883)	-12.90%
Saolta University Health Care Group	Maurice Power	844,156	574,369	560,725	13,644	2.43%

Acute Hospital Division						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
St. John's Hospital	John Cummins	20,601	13,764	13,691	73	0.53%
Limerick University Hospital	Prof. Colette Cowan	250,974	177,166	167,065	10,101	6.05%
Ennis Hospital	Prof. Colette Cowan	19,448	12,992	12,955	36	0.28%
Nenagh Hospital	Prof. Colette Cowan	19,891	13,188	13,234	(46)	-0.35%
University Maternity Hospital, Limerick	Prof. Colette Cowan	26,690	17,751	17,717	34	0.19%
Croom Hospital	Prof. Colette Cowan	13,974	9,058	9,318	(260)	-2.79%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	986	595	591	4	0.62%
University of Limerick Hospital Group	Prof. Colette Cowan	352,565	244,514	234,572	9,943	4.24%
CHI at Temple Street	Eilish Hardiman	115,823	79,057	76,776	2,281	2.97%
CHI at Crumlin	Eilish Hardiman	175,287	117,590	116,434	1,156	0.99%
CHI at Tallaght	Eilish Hardiman	23,921	16,889	15,956	933	5.85%
CHI at Connolly	Eilish Hardiman	750	1,032	685	347	50.69%
CHI Development Programme	Eilish Hardiman	21,254	13,194	14,167	(973)	-6.87%
CHI Group HQ	Eilish Hardiman	472	350	301	49	16.32%
Children's Health Ireland	Eilish Hardiman	337,506	228,111	224,317	3,794	1.69%
Regional and National Services	Liam Woods	126,447	4,229	1,323	2,906	219.69%
Acute Hospitals Division	Liam Woods	5,372,247	3,593,854	3,486,755	107,099	3.07%

Community Healthcare Organisations						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		83,239	57,341	55,648	1,693	3.04%
<i>Social Inclusion</i>		3,134	1,906	2,007	(101)	-5.04%
<i>Palliative Care</i>		6,494	4,622	4,294	328	7.63%
Primary Care Division (Note 1)		92,867	63,869	61,950	1,919	3.10%
Mental Health Division		77,640	52,374	51,131	1,243	2.43%
Older Persons Services Division		86,693	58,950	57,425	1,525	2.66%
Disability Services		142,733	97,615	92,677	4,938	5.33%
CHO HQs & Community Services		1,296	1,372	709	663	93.55%
CHO 1	John Hayes	401,230	274,180	263,892	10,289	3.90%
<i>Primary Care</i>		88,859	65,441	58,918	6,523	11.07%
<i>Social Inclusion</i>		7,236	4,672	4,822	(150)	-3.11%
<i>Palliative Care</i>		7,071	4,621	4,715	(94)	-1.99%
Primary Care Division (Note 1)		103,166	74,734	68,455	6,279	9.17%
Mental Health Division		105,479	76,083	69,735	6,348	9.10%
Older Persons Services Division		82,287	57,112	54,293	2,819	5.19%
Disability Services		180,989	123,545	119,926	3,619	3.02%
CHO HQs & Community Services		573	538	382	157	41.05%
CHO 2	Tony Canavan	472,494	332,012	312,790	19,222	6.15%
<i>Primary Care</i>		62,325	42,223	41,510	713	1.72%
<i>Social Inclusion</i>		9,023	5,996	5,997	(0)	-0.01%
<i>Palliative Care</i>		11,823	7,984	7,839	144	1.84%
Primary Care Division (Note 1)		83,171	56,204	55,346	857	1.55%
Mental Health Division		67,287	47,171	44,758	2,412	5.39%
Older Persons Services Division		71,791	48,590	47,606	984	2.07%
Disability Services		167,294	114,826	111,212	3,614	3.25%
CHO HQs & Community Services		290	358	194	165	84.97%
CHO 3	Bernard Gloster	389,834	267,149	259,117	8,032	3.10%
<i>Primary Care</i>		109,117	74,218	73,013	1,205	1.65%
<i>Social Inclusion</i>		18,334	12,317	12,183	133	1.09%
<i>Palliative Care</i>		11,698	8,340	7,742	598	7.73%
Primary Care Division (Note 1)		139,149	94,875	92,938	1,936	2.08%
Mental Health Division		120,250	85,394	79,531	5,863	7.37%
Older Persons Services Division		128,463	85,633	83,688	1,944	2.32%
Disability Services		242,561	167,563	160,894	6,668	4.14%
CHO HQs & Community Services		481	496	320	176	55.03%
CHO 4	Ger Reaney	630,904	433,960	417,372	16,588	3.97%
<i>Primary Care</i>		86,344	59,531	57,864	1,667	2.88%
<i>Social Inclusion</i>		9,467	6,312	6,215	97	1.55%
<i>Palliative Care</i>		1,489	880	991	(111)	-11.18%
Primary Care Division (Note 1)		97,299	66,723	65,071	1,653	2.54%
Mental Health Division		101,135	72,328	67,402	4,926	7.31%
Older Persons Services Division		82,260	57,164	54,591	2,573	4.71%
Disability Services		180,968	128,096	120,797	7,299	6.04%
CHO HQs & Community Services		1,727	1,380	1,166	214	18.34%
CHO 5	Kate Killeen White	463,389	325,692	309,027	16,664	5.39%

Community Healthcare Organisations						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		64,161	41,863	42,463	(601)	-1.42%
<i>Social Inclusion</i>		3,058	2,002	1,990	12	0.59%
<i>Palliative Care</i>		487	358	323	35	10.77%
Primary Care Division (Note 1)		67,706	44,222	44,776	(554)	-1.24%
Mental Health Division		61,679	43,307	40,986	2,321	5.66%
Older Persons Services Division		65,841	46,229	43,269	2,960	6.84%
Disability Services		202,566	137,625	134,575	3,051	2.27%
CHO HQs & Community Services		1,767	1,909	1,113	796	71.53%
CHO 6	Martina Queally	399,559	273,292	264,719	8,573	3.24%
<i>Primary Care</i>		86,757	58,129	58,398	(269)	-0.46%
<i>Social Inclusion</i>		50,483	34,012	33,762	251	0.74%
<i>Palliative Care</i>		25,438	16,866	16,858	9	0.05%
Primary Care Division (Note 1)		162,678	109,008	109,017	(10)	-0.01%
Mental Health Division		94,078	65,320	61,756	3,563	5.77%
Older Persons Services Division		100,973	67,865	65,700	2,164	3.29%
Disability Services		241,134	172,035	160,000	12,035	7.52%
CHO HQs & Community Services		2,538	1,567	1,690	(123)	-7.26%
CHO 7	Ann O'Shea	601,401	415,794	398,164	17,631	4.43%
<i>Primary Care</i>		116,686	78,351	77,960	391	0.50%
<i>Social Inclusion</i>		8,194	5,322	5,370	(48)	-0.90%
<i>Palliative Care</i>		6,464	3,952	4,287	(335)	-7.81%
Primary Care Division (Note 1)		131,344	87,625	87,617	8	0.01%
Mental Health Division		97,632	66,844	64,937	1,907	2.94%
Older Persons Services Division		71,804	50,821	47,375	3,447	7.28%
Disability Services		225,825	156,334	148,088	8,246	5.57%
CHO HQs & Community Services		4,212	3,626	2,816	810	28.75%
CHO 8	Pat Bennett	530,817	365,251	350,833	14,417	4.11%
<i>Primary Care</i>		85,482	57,252	56,906	345	0.61%
<i>Social Inclusion</i>		38,291	25,517	25,476	40	0.16%
<i>Palliative Care</i>		11,959	7,992	7,972	20	0.25%
Primary Care Division (Note 1)		135,732	90,761	90,355	406	0.45%
Mental Health Division		120,606	81,357	80,189	1,168	1.46%
Older Persons Services Division		111,119	76,464	73,958	2,506	3.39%
Disability Services		292,656	199,898	193,940	5,958	3.07%
CHO HQs & Community Services		4,794	3,198	3,189	9	0.28%
CHO 9	Mellany McLoone	664,907	451,678	441,631	10,047	2.28%
Grand Total of Community Healthcare Organisations		4,554,536	3,139,009	3,017,546	121,463	4.03%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	401,230	274,180	263,892	10,289	3.90%
CHO 2	Tony Canavan	472,494	332,012	312,790	19,222	6.15%
CHO 3	Bernard Gloster	389,834	267,149	259,117	8,032	3.10%
CHO 4	Ger Reaney	630,904	433,960	417,372	16,588	3.97%
CHO 5	Kate Killeen White	463,389	325,692	309,027	16,664	5.39%
CHO 6	Martina Queally	399,559	273,292	264,719	8,573	3.24%
CHO 7	Ann O'Shea	601,401	415,794	398,164	17,631	4.43%
CHO 8	Pat Bennett	530,817	365,251	350,833	14,417	4.11%
CHO 9	Mellany McLoone	664,907	451,678	441,631	10,047	2.28%
Grand Total		4,554,536	3,139,009	3,017,546	121,463	4.03%

National Ambulance Service						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,037	14,789	14,120	670	4.74%
South Eastern Regional Ambulance	Nicky Glenn	16,033	10,266	10,600	(334)	-3.15%
Western Regional Ambulance	Paudie O Riordan	18,751	12,856	12,450	406	3.26%
North Western Regional Ambulance	Paudie O Riordan	12,472	8,072	8,286	(215)	-2.59%
Mid Western Regional Ambulance	Paudie O Riordan	13,681	9,236	9,067	169	1.86%
North Eastern Regional Ambulance	Willie Merriman	13,269	8,366	8,819	(453)	-5.14%
Midland Regional Ambulance	Willie Merriman	11,198	7,165	7,428	(263)	-3.54%
East Coast Regional Ambulance	Willie Merriman	21,937	15,588	14,552	1,037	7.12%
Regional Ambulance Services		128,378	86,337	85,320	1,016	1.19%
Office of the National Director	Martin Dunne	18,917	10,562	12,207	(1,645)	-13.48%
National Ambulance College	Macartan Hughes	3,514	2,343	2,335	7	0.30%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,161	12,286	12,065	221	1.83%
National Ambulance Service Critical Care	Dermot Doherty	1,285	394	406	(13)	
Office of the Assistant National Director	Martin Dunne	41,878	25,584	27,014	(1,430)	-5.29%
National Ambulance Service	Martin Dunne	170,256	111,921	112,335	(414)	-0.37%

Health & Wellbeing						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	6,669	3,082	2,846	236	8.28%
Health Protection Vaccines	Dr Kevin Kelleher	46,770	27,862	26,957	905	3.36%
Public Health	Dr Kevin Kelleher	18,610	11,592	12,282	(691)	-5.62%
Health Promotion	Dr Cate Hartigan	16,860	10,603	11,307	(705)	-6.23%
Health Intelligence	Ana Terres	2,966	1,682	1,929	(247)	-12.79%
National Library Service	Ana Terres	4,649	3,000	3,073	(73)	-2.38%
Health & Wellbeing - (Regional)	Various	8,655	5,828	5,763	65	1.13%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,766	4,811	5,183	(372)	-7.18%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	5,177	867	3,347	(2,480)	-74.10%
Health & Wellbeing Division	Health & Wellbeing Division	116,123	69,326	72,687	(3,361)	-4.62%

Primary Care (Overall Total) by CHO						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	92,867	63,869	61,950	1,919	3.10%
CHO 2	Tony Canavan	103,166	74,734	68,455	6,279	9.17%
CHO 3	Bernard Gloster	83,171	56,204	55,346	857	1.55%
CHO 4	Ger Reaney	139,149	94,875	92,938	1,936	2.08%
CHO 5	Kate Killeen White	97,299	66,723	65,071	1,653	2.54%
CHO 6	Martina Queally	67,706	44,222	44,776	(554)	-1.24%
CHO 7	Ann O'Shea	162,678	109,008	109,017	(10)	-0.01%
CHO 8	Pat Bennett	131,344	87,625	87,617	8	0.01%
CHO 9	Mellany McLoone	135,732	90,761	90,355	406	0.45%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,298	11,059	8,192	2,867	35.00%
National	Siobhan McArdle	111,615	29,705	60,474	(30,769)	-50.88%
Primary Care Division Total	Siobhan McArdle	1,137,025	728,784	744,192	(15,408)	-2.07%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	83,239	57,341	55,648	1,693	3.04%
CHO 2	Tony Canavan	88,859	65,441	58,918	6,523	11.07%
CHO 3	Bernard Gloster	62,325	42,223	41,510	713	1.72%
CHO 4	Ger Reaney	109,117	74,218	73,013	1,205	1.65%
CHO 5	Kate Killeen White	86,344	59,531	57,864	1,667	2.88%
CHO 6	Martina Queally	64,161	41,863	42,463	(601)	-1.42%
CHO 7	Ann O'Shea	86,757	58,129	58,398	(269)	-0.46%
CHO 8	Pat Bennett	116,686	78,351	77,960	391	0.50%
CHO 9	Mellany McLoone	85,482	57,252	56,906	345	0.61%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,298	11,059	8,192	2,867	35.00%
National	Siobhan McArdle	96,086	23,279	50,556	(27,277)	-53.95%
Primary Care	Siobhan McArdle	891,354	568,686	581,429	(12,743)	-2.19%

Primary Care - Social Inclusion - by CHO						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	3,134	1,906	2,007	(101)	-5.04%
CHO 2	Tony Canavan	7,236	4,672	4,822	(150)	-3.11%
CHO 3	Bernard Gloster	9,023	5,996	5,997	(0)	-0.01%
CHO 4	Ger Reaney	18,334	12,317	12,183	133	1.09%
CHO 5	Kate Killeen White	9,467	6,312	6,215	97	1.55%
CHO 6	Martina Queally	3,058	2,002	1,990	12	0.59%
CHO 7	Ann O'Shea	50,483	34,012	33,762	251	0.74%
CHO 8	Pat Bennett	8,194	5,322	5,370	(48)	-0.90%
CHO 9	Mellany McLoone	38,291	25,517	25,476	40	0.16%
National	Siobhan McArdle	13,620	6,238	9,143	(2,905)	-31.77%
Regional			0		0	
Social Inclusion	Siobhan McArdle	160,840	104,294	106,966	(2,672)	-2.50%

Mental Health by CHO						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	77,640	52,374	51,131	1,243	2.43%
CHO 2	Tony Canavan	105,479	76,083	69,735	6,348	9.10%
CHO 3	Bernard Gloster	67,287	47,171	44,758	2,412	5.39%
CHO 4	Ger Reaney	120,250	85,394	79,531	5,863	7.37%
CHO 5	Kate Killeen White	101,135	72,328	67,402	4,926	7.31%
CHO 6	Martina Queally	61,679	43,307	40,986	2,321	5.66%
CHO 7	Ann O'Shea	94,078	65,320	61,756	3,563	5.77%
CHO 8	Pat Bennett	97,632	66,844	64,937	1,907	2.94%
CHO 9	Mellany McLoone	120,606	81,357	80,189	1,168	1.46%
Central Mental Hospital		30,268	22,629	20,712	1,917	9.25%
Suicide Prevention		10,242	5,887	6,614	(728)	-11.00%
Regional		0	0	0	0	
National	Jim Ryan	89,495	19,367	54,756	(35,388)	-64.63%
Mental Health Division	Jim Ryan	975,792	638,060	642,508	(4,448)	-0.69%

Older Persons by CHO & NHSS						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	86,693	58,950	57,425	1,525	2.66%
CHO 2	Tony Canavan	82,287	57,112	54,293	2,819	5.19%
CHO 3	Bernard Gloster	71,791	48,590	47,606	984	2.07%
CHO 4	Ger Reaney	128,463	85,633	83,688	1,944	2.32%
CHO 5	Kate Killeen White	82,260	57,164	54,591	2,573	4.71%
CHO 6	Martina Queally	65,841	46,229	43,269	2,960	6.84%
CHO 7	Ann O'Shea	100,973	67,865	65,700	2,164	3.29%
CHO 8	Pat Bennett	71,804	50,821	47,375	3,447	7.28%
CHO 9	Mellany McLoone	111,119	76,464	73,958	2,506	3.39%
Regional	Sandra Tuohy	50,951	34,117	33,739	379	1.12%
National	Sandra Tuohy	24,258	10,943	21,509	(10,566)	-49.12%
Nursing Home Support Scheme	Sandra Tuohy	976,264	649,281	644,730	4,551	0.71%
Older Persons Services Division - Total	Sandra Tuohy	1,852,706	1,243,170	1,227,883	15,287	1.24%

Primary Care - Palliative Care - by CHO						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,494	4,622	4,294	328	7.63%
CHO 2	Tony Canavan	7,071	4,621	4,715	(94)	-1.99%
CHO 3	Bernard Gloster	11,823	7,984	7,839	144	1.84%
CHO 4	Ger Reaney	11,698	8,340	7,742	598	7.73%
CHO 5	Kate Killeen White	1,489	880	991	(111)	-11.18%
CHO 6	Martina Queally	487	358	323	35	10.77%
CHO 7	Ann O'Shea	25,438	16,866	16,858	9	0.05%
CHO 8	Pat Bennett	6,464	3,952	4,287	(335)	-7.81%
CHO 9	Mellany McLoone	11,959	7,992	7,972	20	0.25%
Regional		0	0	0	0	
National	Siobhan McArdle	1,908	188	775	(587)	-75.75%
Palliative Care	Siobhan McArdle	84,831	55,804	55,797	7	0.01%

Older Persons by CHO						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	86,693	58,950	57,425	1,525	2.66%
CHO 2	Tony Canavan	82,287	57,112	54,293	2,819	5.19%
CHO 3	Bernard Gloster	71,791	48,590	47,606	984	2.07%
CHO 4	Ger Reaney	128,463	85,633	83,688	1,944	2.32%
CHO 5	Kate Killeen White	82,260	57,164	54,591	2,573	4.71%
CHO 6	Martina Queally	65,841	46,229	43,269	2,960	6.84%
CHO 7	Ann O'Shea	100,973	67,865	65,700	2,164	3.29%
CHO 8	Pat Bennett	71,804	50,821	47,375	3,447	7.28%
CHO 9	Mellany McLoone	111,119	76,464	73,958	2,506	3.39%
Regional	Sandra Tuohy	50,951	34,117	33,739	379	1.12%
National	Sandra Tuohy	24,258	10,943	21,509	(10,566)	-49.12%
Older Persons Services	Sandra Tuohy	876,442	593,889	583,153	10,736	1.84%

Disabilities by CHO						
August 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	142,733	97,615	92,677	4,938	5.33%
CHO 2	Tony Canavan	180,989	123,545	119,926	3,619	3.02%
CHO 3	Bernard Gloster	167,294	114,826	111,212	3,614	3.25%
CHO 4	Ger Reaney	242,561	167,563	160,894	6,668	4.14%
CHO 5	Kate Killeen White	180,968	128,096	120,797	7,299	6.04%
CHO 6	Martina Queally	202,566	137,625	134,575	3,051	2.27%
CHO 7	Ann O'Shea	241,134	172,035	160,000	12,035	7.52%
CHO 8	Pat Bennett	225,825	156,334	148,088	8,246	5.57%
CHO 9	Mellany McLoone	292,656	199,898	193,940	5,958	3.07%
Regional			64		64	
National	Cathal Morgan	38,490	11,086	19,856	(8,770)	-44.17%
Disability Services	Cathal Morgan	1,915,216	1,308,687	1,261,965	46,722	3.70%

Support Services						
August 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Health Business Services	Jane Carolan	137,897	91,310	90,220	1,091	1.21%
Finance	Stephen Mulvany	37,167	23,963	27,519	(3,556)	-12.92%
Human Resources	Anne-Marie Hoey	63,666	45,406	43,119	2,287	5.30%
Board of the HSE & Office of Director General	Paul Reid	4,151	1,914	1,971	(57)	-2.90%
Health System Reform	Camille Staunton	10,214	5,482	6,866	(1,384)	-20.15%
Legal Services	Dara Purcell	17,526	11,313	11,676	(363)	-3.11%
Office of Deputy Director General	Dean Sullivan	7,223	3,439	4,481	(1,042)	-23.25%
Compliance	Brian Purcell	1,344	542	837	(295)	-35.22%
Communications	Paul Connors	12,060	6,842	6,525	318	4.87%
Audit	Geraldine Smith	4,269	2,290	2,550	(260)	-10.20%
Health Repayment Scheme	Alan McKnight	500	90	333	(243)	-73.03%
Chief Information Officer	Fran Thompson	49,084	29,447	30,205	(758)	-2.51%
Regional Services		4,413	1,293	2,113	(820)	-38.82%
Support Services		349,514	223,332	228,414	(5,082)	-2.22%

PCRS					
August 2019					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	546,450	362,134	354,979	7,155	2.02%
Drug Target Refund	401	277	268	9	3.36%
GMS Pharmacy Fees	216,721	146,603	143,110	3,493	2.44%
GMS Pharmacy Drugs/ Medicines	620,043	414,416	423,695	(9,279)	-2.19%
Dental Treatment/ Prescription Services	62,812	38,767	41,919	(3,152)	-7.52%
Community Ophthalmic Services	29,482	18,907	19,386	(479)	-2.47%
EEA Pharmacy Claims	856	457	544	(86)	-15.87%
High Tech Arrangement - Drugs/ Medicines	350,687	269,939	246,626	23,313	9.45%
High Tech Arrangement - Patient Care Fees	23,374	16,842	15,582	1,261	8.09%
Health Amendment Act Claims	1,631	1,193	1,086	107	9.90%
Admin - Pay & Non Pay (excluding NCPE & Spend to save -I	41,726	27,163	26,749	414	1.55%
Admin - NCPE-Pay	750	129	500	(371)	-74.11%
Admin - Spend to Save - New Staff -Pay	544	0	109	(109)	-100.00%
Sub Total	1,895,478	1,296,827	1,274,551	22,276	1.75%
Community Demand Led Schemes					
Drug Payment Scheme	70,300	49,091	46,059	3,032	6.58%
Long Term Illness Scheme	240,999	168,887	158,017	10,870	6.88%
High Tech Arrangement - Drugs/ Medicines	328,949	253,199	231,331	21,867	9.45%
Methadone Treatment	21,368	14,344	14,151	193	1.36%
Hardship Arrangements	14,398	8,656	9,458	(801)	-8.47%
Primary Childhood Immunisation	8,142	5,612	4,529	1,083	23.91%
Heartwatch	912	619	622	(3)	-0.47%
NCSS Smear Test Fee	0	(5)	0	(5)	
Sub Total	685,067	500,402	464,167	36,235	7.81%
Hospital / Home-Care Setting Arrangments					
OPAT Programme	8,388	5,986	5,592	395	7.06%
OPIT Programme	3,861	2,439	2,574	(135)	-5.26%
NDMS - Oncology Drugs/Medicines	46,940	39,937	31,293	8,644	27.62%
NDMS - Hep. C Programme	25,000	11,345	20,200	(8,855)	-43.84%
NDMS - MS Drugs/Medicines	13,255	7,085	8,837	(1,752)	-19.82%
NDMS - ERT Programme	2,800	1,035	1,867	(832)	-44.55%
Orphan Drugs/ Medicines	16,967	11,368	11,253	114	1.02%
Sub Total	117,211	79,195	81,616	(2,420)	-2.97%
Total PCRS	2,697,755	1,876,425	1,820,334	56,091	3.08%

Demand Led Schemes					
August 2019					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,926	5,135	5,944	-809	-13.61%
Capitation	11,121	8,241	7,404	837	11.31%
Blind W.A.	11,507	7,389	7,662	-274	-3.57%
Maternity	0		0	0	-100.00%
L-Term Ill	10,308	8,000	6,863	1,137	16.57%
Drug Payment	11,046	7,285	7,355	-70	-0.96%
H'dship Med	113,241	83,224	75,406	7,817	10.37%
Drug Refund	79,898	44,275	53,232	-8,957	-16.83%
High Tech	10,144	7,223	6,753	470	6.95%
Health Amendment	6,106	4,646	4,066	580	14.25%
DTSS	73	52	49	3	6.09%
Cervical Check Supports	0	700	0	700	0.00%
Demand Led Local Schemes	262,371	176,168	174,735	1,433	0.82%

Net Expenditure by Division (Pay)					
August 2019					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,216,660	2,826,488	2,776,819	49,669	1.79%
National Ambulance Service	127,288	83,684	84,197	(514)	-0.61%
Acute Operations	4,343,949	2,910,172	2,861,016	49,155	1.72%
Primary Care	573,141	368,191	374,268	(6,077)	-1.62%
Social Inclusion	55,579	35,705	37,056	(1,351)	-3.65%
Palliative Care	43,876	28,903	28,586	317	1.11%
Primary Care Division (Note 1)	672,597	432,799	439,911	(7,112)	-1.62%
Mental Health Division	768,128	501,776	503,985	(2,209)	-0.44%
Older Persons	752,846	501,617	500,105	1,512	0.30%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	752,846	501,617	500,105	1,512	0.30%
Disability Services - Total	697,584	471,021	462,663	8,358	1.81%
CHO HQs & Community Services - Total	16,931	13,423	11,080	2,343	21.14%
Community Total (CHO & Regional/National)	2,908,085	1,920,635	1,917,744	2,891	0.15%
Clinical Strategy & Programmes Division	3,282	1,206	2,073	(867)	-41.82%
Office of Nursing & Midwifery Services	13,063	7,722	8,604	(883)	-10.26%
Quality Assurance & Verification	4,699	2,652	2,910	(258)	-8.88%
Quality Improvement Division	3,669	2,375	2,442	(68)	-2.77%
National Cancer Control Programme (NCCP)	3,574	2,241	2,381	(141)	-5.91%
Chief Clinical Office Total	28,287	16,195	18,411	(2,216)	-12.04%
National Screening Service	28,027	17,223	18,164	(942)	-5.18%
Health & Wellbeing Division	47,227	28,836	29,961	(1,126)	-3.76%
Environmental Health	37,854	23,591	25,117	(1,526)	-6.08%
Office of Tobacco Control	299	167	199	(32)	-16.17%
Emergency Management	1,415	929	933	(4)	-0.45%
National Services Total	39,567	24,687	26,249	(1,562)	-5.95%
Support Services	176,331	118,033	120,846	(2,813)	-2.33%
Value Improvement Programme	-	-	-	-	
Other Operations/Services	319,439	204,973	213,632	(8,659)	-4.05%
Total Operational Service Areas	7,571,473	5,035,780	4,992,393	43,387	0.87%
Pensions	904,468	626,992	607,131	19,861	3.27%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	22,413	13,136	13,251	(115)	-0.87%
Demand Led Local Schemes (Note 1)	8	160	5	155	2861.78%
Treatment Abroad and Cross Border Healthcare	1,202	780	801	(20)	-2.53%
EU Schemes: EHIC - E125 and E127	484	299	322	(23)	-7.05%
Total Pensions & Demand Led Areas	928,575	641,368	621,511	19,857	3.19%
Winter Plan					
Overall Total	8,500,048	5,677,148	5,613,903	63,244	1.13%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
August 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	1,993,419	1,339,610	1,268,098	71,512	5.64%
National Ambulance Service	43,117	28,484	28,237	247	0.87%
Acute Operations	2,036,536	1,368,094	1,296,336	71,759	5.54%
Primary Care	335,830	219,030	218,872	158	0.07%
Social Inclusion	105,612	71,947	70,185	1,762	2.51%
Palliative Care	48,821	32,032	32,454	(421)	-1.30%
Primary Care Division (Note 1)	490,263	323,009	321,511	1,498	0.47%
Mental Health Division	227,258	149,333	151,532	(2,199)	-1.45%
Older Persons	527,750	359,169	351,953	7,216	2.05%
Nursing Home Support Scheme ("Fair Deal")	976,264	655,710	644,730	10,979	1.70%
Older Persons Services Division - Total	1,504,014	1,014,878	996,683	18,195	1.83%
Disability Services - Total	1,273,118	875,603	836,241	39,362	4.71%
CHO HQs & Community Services - Total	750	1,049	500	548	109.66%
Community Total (CHO & Regional/National)	3,495,404	2,363,871	2,306,466	57,405	2.49%
Clinical Strategy & Programmes Division	6,899	2,291	2,698	(406)	-15.06%
Office of Nursing & Midwifery Services	20,134	10,798	11,869	(1,072)	
Quality Assurance & Verification	1,460	442	624	(182)	-29.17%
Quality Improvement Division	6,133	3,597	3,340	257	7.69%
National Cancer Control Programme (NCCP)	14,710	853	981	(128)	-13.05%
Chief Clinical Office Total	49,337	17,981	19,512	(1,531)	-7.85%
National Screening Service	53,327	31,728	31,809	(80)	-0.25%
Health & Wellbeing Division	70,264	42,284	43,629	(1,346)	-3.08%
Environmental Health	10,034	6,894	6,620	274	4.14%
Office of Tobacco Control	182	80	121	(41)	-33.71%
Emergency Management	463	335	309	26	8.49%
National Services Total	10,679	7,309	7,050	260	3.68%
Support Services	174,983	109,470	108,768	702	0.65%
Other Operations/Services	358,591	208,773	210,768	(1,995)	-0.95%
Total Operational Service Areas	5,890,531	3,940,738	3,813,570	127,168	3.33%
Pensions	(0)	6	(0)	6	0.00%
State Claims Agency	340,000	271,372	229,670	41,702	18.16%
Primary Care Reimbursement Service (Note 1)	2,761,783	1,922,449	1,870,447	52,002	2.78%
Demand Led Local Schemes (Note 1)	262,365	176,303	174,731	1,572	0.90%
Treatment Abroad and Cross Border Healthcare	21,739	29,973	14,573	15,400	105.68%
EU Schemes: EHIC - E125 and E127	17,178	14,017	11,449	2,568	22.43%
Total Pensions & Demand Led Areas	3,403,064	2,414,120	2,300,870	113,250	4.92%
Winter Plan	10,000		(0)	0	-100.00%
Overall Total	9,303,595	6,354,858	6,114,439	240,419	3.93%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
August 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	(837,832)	(572,244)	(558,163)	(14,081)	2.52%
National Ambulance Service	(150)	(247)	(100)	(147)	147.13%
Acute Operations	(837,982)	(572,491)	(558,262)	(14,228)	2.55%
Primary Care	(17,617)	(18,535)	(11,711)	(6,824)	58.27%
Social Inclusion	(352)	(3,357)	(275)	(3,083)	1121.96%
Palliative Care	(7,866)	(5,131)	(5,243)	112	-2.13%
Primary Care Division (Note 1)	(25,834)	(27,023)	(17,229)	(9,795)	56.85%
Mental Health Division	(19,594)	(13,049)	(13,009)	(40)	0.30%
Older Persons	(404,154)	(266,897)	(268,905)	2,008	-0.75%
Nursing Home Support Scheme ("Fair Deal")		(6,428)		(6,428)	
Older Persons Services Division - Total	(404,154)	(273,326)	(268,905)	(4,421)	1.64%
Disability Services - Total	(55,487)	(37,936)	(36,938)	(998)	2.70%
CHO HQs & Community Services - Total	(4)	(27)	(3)	(24)	968.26%
Community Total (CHO & Regional/National)	(505,072)	(351,360)	(336,083)	(15,277)	4.55%
Clinical Strategy & Programmes Division		(6)		(6)	
Office of Nursing & Midwifery Services	(136)	(173)	(90)	(83)	91.54%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(309)	(98)	(211)	216.18%
National Cancer Control Programme (NCCP)	(106)	(132)	(70)	(61)	86.99%
Chief Clinical Office Total	(388)	(620)	(258)	(361)	139.70%
National Screening Service	(627)	(475)	(418)	(57)	13.67%
Health & Wellbeing Division	(1,368)	(1,794)	(904)	(890)	98.44%
Environmental Health	(3,644)	(1,690)	(2,427)	737	-30.37%
Office of Tobacco Control	(23)	(18)	(16)	(2)	12.44%
Emergency Management	(300)	(134)	(200)	66	-33.11%
National Services Total	(3,968)	(1,842)	(2,643)	801	-30.32%
Support Services	(1,800)	(4,170)	(1,199)	(2,971)	247.76%
Other Operations/Services	(8,152)	(8,900)	(5,422)	(3,478)	64.14%
Total Operational Service Areas	(1,351,206)	(932,751)	(899,768)	(32,983)	3.67%
Pensions	(417,347)	(294,342)	(278,501)	(15,841)	5.69%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,441)	(59,160)	(63,364)	4,204	-6.63%
Demand Led Local Schemes (Note 1)	(2)	(295)	(2)	(293)	0.00%
Treatment Abroad and Cross Border Healthcare		(35)		(35)	
EU Schemes: EHIC - E125 and E127	(3,501)	(4,639)	(2,334)	(2,305)	98.75%
Total Pensions & Demand Led Areas	(507,291)	(358,471)	(344,200)	(14,271)	4.15%
Winter Plan					
Overall Total	(1,858,496)	(1,291,222)	(1,243,968)	(47,254)	3.80%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
August 2019				
YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income	0	0	0	0
Other Payroll Deductions	(4,331)	(3,390)	(2,884)	(506)
Maintenance Charges	(542,825)	(337,852)	(361,235)	23,383
In-Patient Charges	(23,312)	(20,325)	(15,528)	(4,798)
Out-Patient Charges	(15,975)	(13,211)	(10,649)	(2,563)
RTA	(7,603)	(5,030)	(5,041)	11
Long Stay	(11,492)	(7,578)	(7,651)	73
Other Patient Charge	(973)	(682)	(648)	(34)
Agency/Services	(12,457)	(11,340)	(8,293)	(3,047)
Canteen Receipts	(16,277)	(10,729)	(10,839)	111
Other Income	(201,653)	(161,364)	(134,862)	(26,502)
ESF Grants	(78)	(95)	(78)	(17)
Other Grants	(856)	(648)	(455)	(193)
Acute Hospitals Division	(837,832)	(572,244)	(558,163)	(14,081)
Superannuation Income	(135)	(55)	(90)	35
Other Payroll Deductions	(2,111)	(2,180)	(1,397)	(782)
Maintenance Charges	(8,181)	(5,695)	(5,432)	(263)
In-Patient Charges	(13,090)	(8,441)	(8,723)	283
Out-Patient Charges	(1)	(0)	(1)	1
RTA	(1,187)	(741)	(799)	58
Long Stay	(141,593)	(90,728)	(94,010)	3,282
Other Patient Charge	(2,969)	(2,041)	(2,026)	(15)
Agency/Services	(4,538)	(4,182)	(2,988)	(1,195)
Canteen Receipts	(4,805)	(3,017)	(3,211)	194
Other Income	(396,106)	(270,742)	(269,615)	(1,127)
ESF Grants		(18)		(18)
Other Grants	(16,267)	(11,234)	(10,779)	(456)
CHO Total & PCRS & DL	(590,982)	(399,075)	(399,071)	(4)
Superannuation Income	(417,347)	(294,196)	(278,501)	(15,696)
Other Payroll Deductions	(353)	(514)	(235)	(279)
Maintenance Charges		(5,671)		(5,671)
In-Patient Charges		(757)		(757)
Out-Patient Charges	0	0	0	0
RTA		(0)		(0)
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(4,638)	(2,333)	(2,304)
Agency/Services	(3,552)	(1,751)	(2,366)	615
Canteen Receipts	(64)	(43)	(43)	(0)
Other Income	(4,551)	(10,812)	(3,024)	(7,788)
ESF Grants	(148)	(17)	(99)	82
Other Grants	(167)	(1,503)	(133)	(1,370)
Regional, National & S	(429,682)	(319,903)	(286,734)	(33,169)
Superannuation Income	(417,482)	(294,252)	(278,590)	(15,661)
Other Payroll Deductions	(6,795)	(6,084)	(4,517)	(1,567)
Maintenance Charges	(551,006)	(349,218)	(366,667)	17,449
In-Patient Charges	(36,402)	(29,523)	(24,251)	(5,272)
Out-Patient Charges	(15,976)	(13,212)	(10,650)	(2,562)
RTA	(8,789)	(5,771)	(5,839)	68
Long Stay	(153,085)	(98,306)	(101,661)	3,355
Other Patient Charge	(7,442)	(7,361)	(5,007)	(2,354)
Agency/Services	(20,547)	(17,273)	(13,647)	(3,627)
Canteen Receipts	(21,146)	(13,789)	(14,093)	305
Other Income	(602,311)	(442,918)	(407,502)	(35,417)
ESF Grants	(227)	(130)	(177)	47
Other Grants	(17,289)	(13,385)	(11,367)	(2,018)
Overall Total	(1,858,496)	(1,291,222)	(1,243,968)	(47,254)

Overtime

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	18,472	17,251	18,188	18,072	18,517	17,704	18,016	19,003	0	0	0	0	145,223	138,532	6,691	5%
National Ambulance Service	1,060	1,438	1,535	1,541	1,201	1,300	1,389	1,387	0	0	0	0	10,851	11,123	-273	-2%
Acute Hospitals Operations	19,532	18,689	19,723	19,613	19,718	19,005	19,405	20,389	0	0	0	0	156,074	149,656	6,418	4%
Primary Care (excl Palliative Care & Social Inclusion)	92	97	88	104	80	83	102	96	0	0	0	0	741	668	73	11%
Social Inclusion	95	107	142	159	130	147	58	131	0	0	0	0	969	1,028	-59	-6%
Palliative Care	107	38	55	61	110	44	65	80	0	0	0	0	559	590	-31	-5%
Primary Care Total including Social Inclusion	293	242	284	324	320	275	224	306	0	0	0	0	2,269	2,286	-17	-1%
Mental Health Division	2,389	1,795	2,332	2,441	2,504	2,276	2,636	2,656	0	0	0	0	19,028	18,158	870	5%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	937	893	905	741	776	849	754	0	0	0	0	6,791	6,317	475	8%
Older Persons Services Division Total	935	937	893	905	741	776	849	754	0	0	0	0	6,791	6,317	475	8%
Disabilities	996	888	1,089	996	1,091	988	1,207	1,170	0	0	0	0	8,425	7,412	1,013	14%
CHO HQs & Community Services Total	1	2	1	4	1	1	1	2	0	0	0	0	14	47	-33	-71%
Overall Community Total	4,615	3,864	4,600	4,670	4,658	4,315	4,917	4,889	0	0	0	0	36,527	34,219	2,308	7%
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	5	-5	-105%
National Screening Service	30	19	34	17	27	-15	77	51	0	0	0	0	240	362	-122	-34%
Health & Wellbeing Division	-4	0	0	0	1	0	0	0	0	0	0	0	-3	5	-7	-158%
National Services	3	1	4	2	2	3	8	8	0	0	0	0	32	48	-16	-32%
Support Services	118	66	98	122	84	63	85	64	0	0	0	0	701	758	-57	-7%
Other Operations/Services	147	85	136	142	115	51	171	123	0	0	0	0	970	1,177	-207	-18%
Total Operational Service Areas	24,293	22,639	24,459	24,425	24,491	23,370	24,493	25,401	0	0	0	0	193,572	185,052	8,520	5%
Pensions & Demand Led Services	0	5	1	11	13	5	6	8	0	0	0	0	50	78	-28	-36%
Overall Total	24,294	22,644	24,460	24,436	24,504	23,376	24,499	25,409	0	0	0	0	193,621	185,129	8,492	5%

Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,792	16,575	17,694	17,182	18,257	17,979	18,708	18,117	0	0	0	0	142,303	133,193	9,110	7%
National Ambulance Service	274	224	183	311	203	99	210	136	0	0	0	0	1,640	633	1,007	159%
Acute Hospitals Operations	18,066	16,799	17,877	17,493	18,460	18,077	18,918	18,254	0	0	0	0	143,944	133,827	10,117	8%
Primary Care (excl Palliative Care & Social Inclusion)	2,306	2,197	2,139	2,034	1,723	1,834	1,785	1,785	0	0	0	0	15,804	14,360	1,443	10%
Social Inclusion	508	458	401	403	379	469	536	411	0	0	0	0	3,566	3,214	352	11%
Palliative Care	104	106	175	206	148	129	188	166	0	0	0	0	1,222	873	350	40%
Primary Care Division Total	2,918	2,761	2,715	2,644	2,250	2,431	2,510	2,363	0	0	0	0	20,592	18,447	2,145	12%
Mental Health Division	4,811	4,726	4,563	4,052	4,561	4,867	5,538	5,466	0	0	0	0	38,585	36,910	1,675	5%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,218	4,023	4,006	3,960	4,687	3,992	4,255	4,562	0	0	0	0	33,703	32,881	823	3%
Older Persons Services Division Total	4,218	4,023	4,006	3,960	4,687	3,992	4,255	4,562	0	0	0	0	33,703	32,881	823	3%
Disabilities	4,786	4,274	4,226	4,353	4,999	4,383	4,878	4,877	0	0	0	0	36,775	32,949	3,827	12%
CHO HQs & Community Services Total	73	80	82	64	64	124	65	69	0	0	0	0	621	412	209	51%
Overall Community Total	16,807	15,864	15,591	15,073	16,561	15,798	17,245	17,337	0	0	0	0	130,277	121,598	8,678	7%
Chief Clinical Officer	85	47	50	50	71	47	83	88	0	0	0	0	521	431	90	21%
National Screening Service	88	88	75	101	107	141	198	145	0	0	0	0	943	493	450	91%
Health & Wellbeing Division	48	62	51	75	47	125	87	77	0	0	0	0	574	368	205	56%
National Services	6	8	30	28	23	19	9	27	0	0	0	0	151	157	-6	-4%
Support Services	514	456	540	496	556	481	617	553	0	0	0	0	4,213	4,274	-61	-1%
Other Operations/Services	741	661	746	750	805	814	995	890	0	0	0	0	6,402	5,723	679	12%
Total Operational Service Areas	35,614	33,324	34,214	33,316	35,826	34,689	37,158	36,480	0	0	0	0	280,622	261,148	19,474	7%
Pensions & Demand Led Services	43	46	41	35	58	41	63	38	0	0	0	0	367	63	303	478%
Overall Total	35,657	33,370	34,255	33,351	35,884	34,731	37,221	36,519	0	0	0	0	280,989	261,211	19,778	8%

Agency Costs - 2019 YTD v 2018 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	9,217	10,480	11,546	2,459	2,817	36,519
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	68,698	79,573	91,754	19,444	21,521	280,989
Average monthly cost 2019 to date	8,587	9,947	11,469	2,430	2,690	35,124
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
March 2018 cost	7,212	8,925	10,482	2,213	1,734	30,565
April 2018 cost	8,142	9,315	11,112	1,484	1,826	31,879
May 2018 cost	8,507	9,677	12,080	1,962	2,024	34,250
June 2018 cost	8,199	9,096	10,009	2,159	1,698	31,161
July 2018 cost	9,339	9,053	11,324	2,113	2,196	34,024
August 2018 cost	9,965	9,965	11,902	2,182	2,376	36,389
September 2018 cost	-	-	-	-	-	-
October 2018 cost	-	-	-	-	-	-
November 2018 cost	-	-	-	-	-	-
December 2018 cost	-	-	-	-	-	-
Year to Date Total 2018	68,552	73,443	87,909	16,057	15,251	261,211
Average monthly cost 2018	8,569	9,180	10,989	2,007	1,906	32,651
Change - YTD 2019 v 2018	0.2%	8.3%	4.4%	21.1%	41.1%	7.6%

Human Resources

Health Service Employment Report: August 2019

by Service Area

Aug 2019 (Dec 2018 figure: 117,857)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	118,994.90	119,053.43	58.53	+0.05%	+1,196.36	+2,674.65
National Ambulance Service	1,881.36	1,903.17	21.81	+1.16%	+15.93	-5.13
Children's Health Ireland	3,481.36	3,505.14	23.78	+0.68%	+123.60	+247.95
Dublin Midlands Hospital Group	10,619.39	10,674.61	55.22	+0.52%	+250.84	+317.93
Ireland East Hospital Group	11,946.55	11,998.51	51.96	+0.43%	+225.53	+320.67
RCSI Hospitals Group	9,378.98	9,460.26	81.28	+0.87%	+255.44	+364.10
Saolta University Hospital Care	9,268.07	9,301.27	33.20	+0.36%	+134.43	+274.50
South/South West Hospital Group	10,466.61	10,510.28	43.67	+0.42%	+124.33	+218.38
University of Limerick Hospital Group	4,143.43	4,163.21	19.78	+0.48%	+8.48	+37.13
other Acute Services	94.03	93.25	-0.78	-0.83%	+5.43	+11.38
Acute Services	61,279.78	61,609.70	329.92	+0.54%	+1,144.01	+1,786.91
CHO 1	5,505.33	5,464.69	-40.64	-0.74%	+28.94	+85.26
CHO 2	5,506.26	5,528.31	22.05	+0.40%	-30.75	+122.22
CHO 3	4,403.24	4,364.07	-39.17	-0.89%	+54.39	+93.03
CHO 4	8,255.84	8,208.68	-47.16	-0.57%	+70.67	+148.06
CHO 5	5,303.25	5,245.03	-58.22	-1.10%	+14.06	+55.68
CHO 6	3,803.97	3,776.36	-27.61	-0.73%	-32.07	+4.25
CHO 7	6,508.41	6,478.73	-29.68	-0.46%	-78.48	+29.37
CHO 8	6,179.56	6,155.11	-24.45	-0.40%	+27.43	+88.86
CHO 9	6,556.15	6,552.37	-3.78	-0.06%	-81.28	+49.78
other Community Services	603.34	602.17	-1.17	-0.19%	+9.66	+44.79
Community Services	52,625.35	52,375.52	-249.83	-0.47%	-17.43	+721.30
Health & Wellbeing	558.99	558.20	-0.79	-0.14%	-18.09	-8.14
Corporate	2,919.35	2,915.15	-4.20	-0.14%	+56.27	+118.39
Health Business Services	1,611.43	1,594.86	-16.57	-1.03%	+31.60	+56.19
H&WB, Corporate & National Services	5,089.77	5,068.21	-21.56	-0.42%	+69.78	+166.44

Employment by Staff Group
Total WTE excl. Career Break(last)

Aug 2019 (Dec 2018 figure: 117,857)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	118,994.90	119,053.43	+58.53	+0.05%	+1,196.36	+2,674.65
Consultants	3,152.81	3,157.50	+4.69	+0.15%	+61.75	+125.94
Registrars	3,664.77	3,692.89	+28.12	+0.77%	+133.92	+177.49
SHO/ Interns	2,944.29	3,064.79	+120.50	+4.09%	-11.02	+13.10
Medical/ Dental, other	719.73	710.43	-9.30	-1.29%	-26.11	+1.58
Medical & Dental	10,481.60	10,625.61	+144.01	+1.37%	+158.54	+318.11
Nurse/ Midwife Manager	8,007.55	8,001.33	-6.22	-0.08%	+201.97	+306.08
Nurse/ Midwife Specialist & AN/MP	1,969.01	1,969.27	+0.26	+0.01%	+109.14	+178.64
Staff Nurse/ Staff Midwife	25,416.63	25,312.62	-104.01	-0.41%	-281.89	+160.60
Public Health Nurse	1,475.58	1,503.60	+28.02	+1.90%	-36.93	-14.05
<i>Pre-registration Nurse/ Midwife Intern</i>	670.87	665.74	-5.13	-0.76%	+531.94	+33.72
<i>Post-registration Nurse/ Midwife Student</i>	192.37	175.33	-17.04	-8.86%	-90.18	-13.00
<i>Nursing/ Midwifery awaiting registration</i>	30.55	40.43	+9.88	+32.34%	-93.09	-19.95
Nursing/ Midwifery Student	893.79	881.50	-12.29	-1.38%	+348.67	+77
Nursing/ Midwifery other	330.75	329.95	-0.80	-0.24%	+13.30	+21.54
Nursing & Midwifery	38,093.31	37,998.27	-95.04	-0.25%	+354.26	+653.58
Therapy Professions	5,242.01	5,218.28	-23.73	-0.45%	-13.40	+127.20
Health Science/ Diagnostics	4,529.45	4,545.71	+16.26	+0.36%	+41.72	+86.49
Social Care	2,680.11	2,683.05	+2.94	+0.11%	+76.00	+127.93
Social Workers	1,146.44	1,148.97	+2.53	+0.22%	-23.23	-6.25
Psychologists	994.51	985.64	-8.87	-0.89%	+0.81	+22.12
Pharmacy	1,007.01	1,001.04	-5.97	-0.59%	+25.86	+66.10
H&SC, Other	981.98	963.24	-18.74	-1.91%	-58.07	-6.77
Health & Social Care Professionals	16,581.51	16,545.93	-35.58	-0.21%	+49.69	+416.82
Management (VIII & above)	1,797.46	1,790.93	-6.53	-0.36%	+44.43	+97.13
Administrative/ Supervisory (V to VII)	5,102.17	5,104.92	+2.75	+0.05%	+248.15	+459.97
Clerical (III & IV)	11,938.75	11,912.02	-26.73	-0.22%	+11.50	+119.98
Management & Administrative	18,838.38	18,807.87	-30.51	-0.16%	+304.08	+677.08
General Support	9,443.57	9,486.42	+42.85	+0.45%	+31.96	-3.96
Health Care Assistants	17,344.01	17,420.58	+76.57	+0.44%	+329.31	+546.44
Home Help	3,561.63	3,522.16	-39.47	-1.11%	-29.75	-5.74
Ambulance Staff	1,777.63	1,796.50	+18.87	+1.06%	+14.76	-11.11
Care, other	2,873.26	2,850.09	-23.17	-0.81%	-16.49	+83.43
Patient & Client Care	25,556.53	25,589.33	+32.80	+0.13%	+297.83	+613.02

Employment by Administration (HSE / S38): August 2019

Aug 2019 (Dec 2018 figure: 117,857)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	118,994.90	119,053.43	+58.53	+0.05%	+1,196.36	+2,674.65
HSE	76,759.36	76,728.34	-31.02	-0.04%	+356.73	+1,303.99
Section 38 Hospitals	25,752.91	25,849.35	+96.44	+0.37%	+621.75	+862.12
Section 38 Voluntary Agencies	16,482.63	16,475.74	-6.89	-0.04%	+217.88	+508.54

HSE

Aug 2019 (Dec 2018 figure: 76,372)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	76,759.36	76,728.34	-31.02	-0.04%	+356.73	+1,303.99
Consultants	1,833.56	1,840.03	+6.47	+0.35%	+32.77	+69.31
Registrars	2,325.76	2,336.70	+10.94	+0.47%	+55.76	+99.75
SHO/ Interns	1,885.66	1,998.10	+112.44	+5.96%	-8.68	+11.00
Medical/ Dental, other	680.29	672.81	-7.48	-1.10%	-19.91	+1.15
Medical & Dental	6,725.27	6,847.64	+122.37	+1.82%	+59.94	+180.21
Nurse/ Midwife Manager	5,065.30	5,034.58	-30.72	-0.61%	+180.00	+239.94
Nurse/ Midwife Specialist & AN/MP	1,267.97	1,268.20	+23	+0.02%	+85.49	+128.24
Staff Nurse/ Staff Midwife	16,568.27	16,521.01	-47.26	-0.29%	-195.67	+86.79
Public Health Nurse	1,475.58	1,503.60	+28.02	+1.90%	-36.93	-14.05
<i>Pre-registration Nurse/ Midwife Intern</i>	389.19	387.31	-1.88	-0.48%	+332.07	+25.43
<i>Post-registration Nurse/ Midwife Student</i>	79.37	62.33	-17.04	-21.47%	-88.36	-11.27
<i>Nursing/ Midwifery awaiting registration</i>	7.77	5.65	-2.12	-27.28%	-104.14	-31.23
Nursing/ Midwifery Student	476.33	455.29	-21.04	-4.42%	+139.57	-17.07
Nursing/ Midwifery other	177.14	175.11	-2.03	-1.15%	+9.13	+12.92
Nursing & Midwifery	25,030.59	24,957.79	-72.80	-0.29%	+181.59	+436.77
Therapy Professions	3,676.42	3,655.12	-21.30	-0.58%	-25.65	+72.11
Health Science/ Diagnostics	2,687.43	2,689.07	+1.64	+0.06%	+38.55	+63.74
Social Care	183.91	179.98	-3.93	-2.14%	+4.32	-61
Social Workers	695.56	695.91	+35	+0.05%	-25.32	-21.12
Psychologists	764.01	755.50	-8.51	-1.11%	+4.84	+17.74
Pharmacy	554.06	548.19	-5.87	-1.06%	+8.78	+32.79
H&SC, Other	842.28	826.16	-16.12	-1.91%	-25.24	-82
Health & Social Care Professionals	9,403.67	9,349.93	-53.74	-0.57%	-19.72	+163.83
Management (VIII & above)	1,388.20	1,382.01	-6.19	-0.45%	+38.02	+82.04
Administrative/ Supervisory (V to VII)	3,273.43	3,268.57	-4.86	-0.15%	+190.82	+346.18
Clerical (III & IV)	8,597.86	8,553.72	-44.14	-0.51%	-76.55	-6.03
Management & Administrative	13,259.49	13,204.30	-55.19	-0.42%	+152.29	+422.19
General Support	5,797.44	5,848.82	+51.38	+0.89%	+28.79	-18.05
Health Care Assistants	9,914.66	9,930.45	+15.79	+0.16%	-20.73	+110.15
Home Help	3,561.63	3,522.16	-39.47	-1.11%	-29.75	-5.74
Ambulance Staff	1,777.63	1,796.50	+18.87	+1.06%	+14.76	-11.11
Care, other	1,288.98	1,270.75	-18.23	-1.41%	-10.44	+25.74
Patient & Client Care	16,542.90	16,519.86	-23.04	-0.14%	-46.16	+119.04

Section 38 Hospitals

Aug 2019 (Dec 2018 figure: 25,228)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	25,752.91	25,849.35	+96.44	+0.37%	+621.75	+862.12
Consultants	1,258.70	1,258.67	-0.03	-0.00%	+23.74	+53.49
Registrars	1,294.13	1,308.41	+14.28	+1.10%	+73.79	+73.98
SHO/ Interns	1,017.37	1,023.94	+6.57	+0.65%	+1.81	+9.13
Medical/ Dental, other	20.28	19.82	-0.46	-2.27%	-0.88	-0.97
Medical & Dental	3,590.48	3,610.84	+20.36	+0.57%	+98.46	+135.63
Nurse/ Midwife Manager	2,135.03	2,150.58	+15.55	+0.73%	+17.67	+66.18
Nurse/ Midwife Specialist & AN/MP	616.38	617.40	+1.02	+0.17%	+31.25	+54.77
Staff Nurse/ Staff Midwife	6,600.97	6,559.90	-41.07	-0.62%	-14.35	+115.74
<i>Pre-registration Nurse/ Midwife Intern</i>	225.23	224.62	-0.61	-0.27%	+176.56	+10.07
<i>Post-registration Nurse/ Midwife Student</i>	113.00	113.00	+0.00	%	-1.82	-1.73
<i>Nursing/ Midwifery awaiting registration</i>	22.78	34.78	+12.00	+52.68%	+11.05	+11.28
Nursing/ Midwifery Student	361.01	372.40	+11.39	+3.16%	+185.79	+19.62
Nursing/ Midwifery other	134.58	134.87	+0.29	+0.22%	+4.08	+9.23
Nursing & Midwifery	9,847.97	9,835.15	-12.82	-0.13%	+224.44	+265.54
Therapy Professions	928.37	933.38	+5.01	+0.54%	+13.18	+50.24
Health Science/ Diagnostics	1,817.60	1,832.21	+14.61	+0.80%	+4.06	+22.93
Social Workers	238.13	241.35	+3.22	+1.35%	+4.44	+13.52
Psychologists	74.55	73.52	-1.03	-1.38%	+2.88	+6.25
Pharmacy	425.42	424.77	-0.65	-0.15%	+16.05	+31.65
H&SC, Other	77.07	78.20	+1.13	+1.47%	-30.79	-3.80
Health & Social Care Professionals	3,561.14	3,583.43	+22.29	+0.63%	+9.82	+120.79
Management (VIII & above)	256.57	256.56	-0.01	-0.00%	+4.02	+7.33
Administrative/ Supervisory (V to VII)	1,397.11	1,400.83	+3.72	+0.27%	+45.22	+91.59
Clerical (III & IV)	2,690.17	2,711.18	+21.01	+0.78%	+97.83	+121.87
Management & Administrative	4,343.85	4,368.57	+24.72	+0.57%	+147.07	+220.79
General Support	2,600.70	2,608.30	+7.60	+0.29%	+46.83	+13.14
Health Care Assistants	1,746.42	1,781.52	+35.10	+2.01%	+94.94	+105.41
Care, other	62.35	61.54	-0.81	-1.30%	+0.19	+0.82
Patient & Client Care	1,808.77	1,843.06	+34.29	+1.90%	+95.13	+106.23

Section 38 Voluntary Agencies

Aug 2019 (Dec 2018 figure: 16,258)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	16,482.63	16,475.74	-6.89	-0.04%	+217.88	+508.54
Consultants	60.55	58.80	-1.75	-2.89%	+5.24	+3.14
Registrars	44.88	47.78	+2.90	+6.46%	+4.37	+3.76
SHO/ Interns	41.26	42.75	+1.49	+3.61%	-4.15	-7.03
Medical/ Dental, other	19.16	17.80	-1.36	-7.10%	-5.32	+2.40
Medical & Dental	165.85	167.13	+1.28	+0.77%	+1.14	+2.27
Nurse/ Midwife Manager	807.22	816.17	+8.95	+1.11%	+4.30	-0.04
Nurse/ Midwife Specialist & AN/MP	84.66	83.67	-0.99	-1.17%	-7.60	-4.37
Staff Nurse/ Staff Midwife	2,247.39	2,231.71	-15.68	-0.70%	-71.87	-41.93
<i>Pre-registration Nurse/ Midwife Intern</i>	56.45	53.81	-2.64	-4.68%	+23.31	-1.78
Nursing/ Midwifery Student	56.45	53.81	-2.64	-4.68%	+23.31	-1.78
Nursing/ Midwifery other	19.03	19.97	+0.94	+4.94%	+0.09	-0.61
Nursing & Midwifery	3,214.75	3,205.33	-9.42	-0.29%	-51.77	-48.73
Therapy Professions	637.22	629.78	-7.44	-1.17%	-0.93	+4.85
Health Science/ Diagnostics	24.42	24.43	+0.01	+0.04%	-0.89	-1.18
Social Care	2,496.20	2,503.07	+6.87	+0.28%	+71.68	+128.54
Social Workers	212.75	211.71	-1.04	-0.49%	-2.35	+1.35
Psychologists	155.95	156.62	+0.67	+0.43%	-6.91	-1.87
Pharmacy	27.53	28.08	+0.55	+2.00%	+1.03	+1.66
H&SC, Other	62.63	58.88	-3.75	-5.99%	-2.04	-2.15
Health & Social Care Professionals	3,616.70	3,612.57	-4.13	-0.11%	+59.59	+132.20
Management (VIII & above)	152.69	152.36	-0.33	-0.22%	+2.39	+7.76
Administrative/ Supervisory (V to VII)	431.63	435.52	+3.89	+0.90%	+12.11	+22.20
Clerical (III & IV)	650.72	647.12	-3.60	-0.55%	-9.78	+4.14
Management & Administrative	1,235.04	1,235.00	-0.04	-0.00%	+4.72	+34.10
General Support	1,045.43	1,029.30	-16.13	-1.54%	-43.66	+9.95
Health Care Assistants	5,682.93	5,708.61	+25.68	+0.45%	+255.10	+330.88
Care, other	1,521.93	1,517.80	-4.13	-0.27%	-6.24	+56.87
Patient & Client Care	7,204.86	7,226.41	+21.55	+0.30%	+248.86	+387.75

Employment Acute, Community, HWB, Corporate, HBS: August 2019

Aug 2019 (Dec 2018 figure: 60,466)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Acute Services	61,279.78	61,609.70	329.92	+0.54%	+1,144.01	+1,786.91
Consultants	2,692.48	2,699.01	6.53	+0.24%	+53.12	+117.86
Registrars	2,870.06	2,879.25	9.19	+0.32%	+94.05	+136.36
SHO/ Interns	2,634.36	2,740.07	105.71	+4.01%	+3.44	+23.31
Medical/ Dental, other	54.59	52.27	-2.32	-4.25%	-6.02	-3.59
Medical & Dental	8,251.49	8,370.60	119.11	+1.44%	+144.59	+273.94
Nurse/ Midwife Manager	4,647.69	4,658.26	10.57	+0.23%	+132.53	+231.92
Nurse/ Midwife Specialist & AN/MP	1,268.58	1,273.20	4.62	+0.36%	+81.66	+126.97
Staff Nurse/ Staff Midwife	16,265.80	16,226.74	-39.06	-0.24%	-87.24	+276.19
Public Health Nurse	1.57	1.47	-0.10	-6.37%	+59	+08
Pre-registration Nurse/ Midwife Intern	478.64	477.47	-1.17	-0.24%	+406.36	+35.35
Post-registration Nurse/ Midwife Student	167.37	163.34	-4.03	-2.41%	-9.17	-7.19
Nursing/ Midwifery awaiting registration	28.55	38.78	10.23	+35.83%	-74.90	-9.60
Nursing/ Midwifery Student	674.56	679.59	5.03	+0.75%	+322.29	+18.56
Nursing/ Midwifery other	212.02	211.19	-0.83	-0.39%	+10.41	+17.45
Nursing & Midwifery	23,070.22	23,050.45	-19.77	-0.09%	+460.24	+671.17
Therapy Professions	1,902.55	1,912.98	10.43	+0.55%	+20.48	+76.58
Health Science/ Diagnostics	4,214.03	4,232.19	18.16	+0.43%	+64.95	+96.12
Social Care	2.42	2.42	0.00	%	+51	+01
Social Workers	330.79	333.26	2.47	+0.75%	+3.52	+14.19
Psychologists	82.34	82.30	-0.04	-0.05%	+3.66	+6.45
Pharmacy	870.88	863.84	-7.04	-0.81%	+28.70	+60.33
H&SC, Other	109.48	109.35	-0.13	-0.12%	-62.61	-13.89
Health & Social Care Professionals	7,512.49	7,536.34	23.85	+0.32%	+59.21	+239.79
Management (VIII & above)	502.36	503.04	0.68	+0.14%	+4.03	+19.08
Administrative/ Supervisory (V to VII)	2,250.17	2,256.73	6.56	+0.29%	+119.58	+219.05
Clerical (III & IV)	6,619.23	6,639.50	20.27	+0.31%	+68.14	+89.49
Management & Administrative	9,371.76	9,399.27	27.51	+0.29%	+191.75	+327.62
General Support	6,100.19	6,173.27	73.08	+1.20%	+149.49	+98.16
Health Care Assistants	5,029.81	5,118.37	88.56	+1.76%	+111.50	+170.21
Ambulance Staff	1,775.63	1,794.50	18.87	+1.06%	+12.76	-13.11
Care, other	168.19	166.90	-1.29	-0.77%	+14.47	+19.13
Patient & Client Care	6,973.63	7,079.77	106.14	+1.52%	+138.73	+176.23

Aug 2019 (Dec 2018 figure: 52,393)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Community Services	52,625.35	52,375.52	-249.83	-0.47%	-17.43	+721.30
Consultants	418.50	417.84	-0.66	-0.16%	+10.47	+11.86
Registrars	739.60	746.16	6.56	+0.89%	+37.69	+41.34
SHO/ Interns	309.93	323.72	13.79	+4.45%	-15.46	-11.21
Medical/ Dental, other	563.06	554.94	-8.12	-1.44%	-25.43	+5.91
Medical & Dental	2,031.09	2,042.66	11.57	+0.57%	+7.27	+47.90
Nurse/ Midwife Manager	3,248.71	3,229.72	-18.99	-0.58%	+71.67	+73.80
Nurse/ Midwife Specialist & AN/MP	686.62	682.89	-3.73	-0.54%	+28.05	+51.68
Staff Nurse/ Staff Midwife	9,147.78	9,084.21	-63.57	-0.69%	-193.33	-114.37
Public Health Nurse	1,471.15	1,498.93	27.78	+1.89%	-36.57	-14.04
Pre-registration Nurse/ Midwife Intern	192.23	188.27	-3.96	-2.06%	+125.58	-1.63
Post-registration Nurse/ Midwife Student	25.00	11.99	-13.01	-52.04%	-81.01	-5.81
Nursing/ Midwifery awaiting registration	2.00	1.65	-0.35	-17.50%	-18.19	-10.35
Nursing/ Midwifery Student	219.23	201.91	-17.32	-7.90%	+26.38	-17.79
Nursing/ Midwifery other	56.75	56.26	-0.49	-0.86%	-2.91	-3.92
Nursing & Midwifery	14,830.24	14,753.92	-76.32	-0.51%	-106.71	-24.64
Therapy Professions	3,321.92	3,288.88	-33.04	-0.99%	-32.89	+48.89
Health Science/ Diagnostics	134.18	134.58	0.40	+0.30%	-11.69	-6.19
Social Care	2,677.69	2,680.63	2.94	+0.11%	+75.49	+127.92
Social Workers	810.43	810.36	-0.07	-0.01%	-26.48	-20.17
Psychologists	910.17	901.34	-8.83	-0.97%	-2.85	+15.67
Pharmacy	100.93	102.67	1.74	+1.72%	-4.46	-2.96
H&SC, Other	369.59	364.59	-5.00	-1.35%	-2.20	-3.80
Health & Social Care Professionals	8,324.91	8,283.05	-41.86	-0.50%	-5.08	+159.36
Management (VIII & above)	613.80	611.27	-2.53	-0.41%	+23.26	+40.67
Administrative/ Supervisory (V to VII)	1,519.46	1,518.93	-0.53	-0.03%	+56.11	+111.94
Clerical (III & IV)	3,782.51	3,743.28	-39.23	-1.04%	-35.48	+58.04
Management & Administrative	5,915.77	5,873.48	-42.29	-0.71%	+43.89	+210.65
General Support	2,995.49	2,965.96	-29.53	-0.99%	-120.04	-111.69
Health Care Assistants	12,303.51	12,291.53	-11.98	-0.10%	+218.77	+376.93
Home Help	3,561.63	3,522.16	-39.47	-1.11%	-29.75	-5.74
Care, other	2,662.71	2,642.76	-19.95	-0.75%	-25.78	+68.53
Patient & Client Care	18,527.85	18,456.45	-71.40	-0.39%	+163.24	+439.72

Aug 2019 (Dec 2018 figure: 4,998)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
H&WB, Corporate & National Services	5,089.77	5,068.21	-21.56	-0.42%	+69.78	+166.44
Consultants	41.83	40.65	-1.18	-2.82%	-1.84	-3.78
Registrars	55.11	67.48	12.37	+22.45%	+2.18	-.21
SHO/ Interns		1.00	1.00	-100.00%	+1.00	+1.00
Medical/ Dental, other	102.08	103.22	1.14	+1.12%	+5.34	-.74
Medical & Dental	199.02	212.35	13.33	+6.70%	+6.68	-3.73
Nurse/ Midwife Manager	111.15	113.35	2.20	+1.98%	-2.23	+3.36
Nurse/ Midwife Specialist & AN/MP	13.81	13.18	-0.63	-4.56%	-.57	-.01
Staff Nurse/ Staff Midwife	3.05	1.67	-1.38	-45.25%	-1.32	-1.22
Public Health Nurse	2.86	3.20	0.34	+11.89%	-.95	-.09
Nursing/ Midwifery other	61.98	62.50	0.52	+0.84%	+5.80	+8.01
Nursing & Midwifery	192.85	193.90	1.05	+0.54%	+7.3	+7.05
Therapy Professions	17.54	16.42	-1.12	-6.39%	-.99	+1.73
Health Science/ Diagnostics	181.24	178.94	-2.30	-1.27%	-11.54	-3.44
Social Workers	5.22	5.35	0.13	+2.49%	-.27	-.27
Psychologists	2.00	2.00	0.00	%	+0.00	+0.00
Pharmacy	35.20	34.53	-0.67	-1.90%	+1.62	+8.73
H&SC, Other	502.91	489.30	-13.61	-2.71%	+6.74	+10.92
Health & Social Care Professionals	744.11	726.54	-17.57	-2.36%	-4.44	+17.67
Management (VIII & above)	681.30	676.62	-4.68	-0.69%	+17.14	+37.38
Administrative/ Supervisory (V to VII)	1,332.54	1,329.26	-3.28	-0.25%	+72.46	+128.98
Clerical (III & IV)	1,537.01	1,529.24	-7.77	-0.51%	-21.16	-27.55
Management & Administrative	3,550.85	3,535.12	-15.73	-0.44%	+68.44	+138.81
General Support	347.89	347.19	-0.70	-0.20%	+2.51	+9.57
Health Care Assistants	10.69	10.68	-0.01	-0.09%	-.96	-.70
Ambulance Control	2.00	2.00	0.00	%	+2.00	+2.00
Ambulance Staff	2.00	2.00	0.00	%	+2.00	+2.00
Care, other	42.36	40.43	-1.93	-4.56%	-5.18	-4.23
Patient & Client Care	55.05	53.11	-1.94	-3.52%	-4.14	-2.93

Employment by Hospital Group, CHO etc. Aug 2019

National Ambulance Service

Aug 2019 (Dec 2018 figure: 1,887)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	1,881.36	1,903.17	+21.81	+1.16%	+15.93	-5.13
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
Medical & Dental	1.00	1.00	+0.00	%	+0.00	+0.00
Nurse/ Midwife Manager	1.00	1.00	+0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife	2.90	2.00	-0.90	-31.03%	+1.69	+0.00
Nursing & Midwifery	3.90	3.00	-0.90	-23.08%	+1.69	+0.00
Therapy Professions	1.00	1.00	+0.00	%	+1.00	+1.00
Health & Social Care Professionals	1.00	1.00	+0.00	%	+1.00	+1.00
Management (VIII & above)	8.57	8.86	+0.29	+3.38%	+1.86	+1.86
Administrative/ Supervisory (V to VII)	28.74	29.25	+0.51	+1.77%	+6.53	+7.14
Clerical (III & IV)	40.65	43.58	+2.93	+7.21%	-5.52	-0.03
Management & Administrative	77.96	81.69	+3.73	+4.78%	+2.87	+8.97
General Support	5.21	5.36	+0.15	+2.88%	-9.15	-8.85
Health Care Assistants	2.00	2.00	+0.00	%	-1.00	-1.00
Ambulance Staff	1,775.63	1,794.50	+18.87	+1.06%	+12.76	-13.11
Care, other	14.66	14.62	-0.04	-0.27%	+7.76	+7.86
Patient & Client Care	1,792.29	1,811.12	+18.83	+1.05%	+19.52	-6.25

Children's Health Ireland

Aug 2019 (Dec 2018 figure: 3,382)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	3,481.36	3,505.14	+23.78	+0.68%	+123.60	+247.95
Consultants	219.20	218.61	-0.59	-0.27%	+17.95	+30.08
Registrars	200.02	201.41	+1.39	+0.69%	+21.47	+21.20
SHO/ Interns	86.25	87.92	+1.67	+1.94%	+2.42	+4.82
Medical/ Dental, other	1.71	1.39	-0.32	-18.71%	-1.00	+0.00
Medical & Dental	507.18	509.33	+2.15	+0.42%	+40.84	+56.10
Nurse/ Midwife Manager	321.13	323.82	+2.69	+0.84%	+8.51	+18.59
Nurse/ Midwife Specialist & AN/MP	146.37	147.82	+1.45	+0.99%	+10.57	+18.70
Staff Nurse/ Staff Midwife	764.53	761.87	-2.66	-0.35%	-6.13	+29.49
Pre-registration Nurse/ Midwife Intern	12.00	11.96	-0.04	-0.33%	+0.68	-0.88
Post-registration Nurse/ Midwife Student	68.00	68.00	+0.00	%	-1.82	-0.73
Nursing/ Midwifery awaiting registration	1.00	1.00	+0.00	%	+1.00	+1.00
Nursing/ Midwifery Student	81.00	80.96	-0.04	-0.05%	-0.14	-0.61
Nursing/ Midwifery other	6.16	6.65	+0.49	+7.95%	-2.02	-1.77
Nursing & Midwifery	1,319.19	1,321.12	+1.93	+0.15%	+10.79	+64.40
Therapy Professions	135.71	135.99	+0.28	+0.21%	+4.27	+21.04
Health Science/ Diagnostics	270.50	270.35	-0.15	-0.06%	+0.86	+6.99
Social Workers	55.46	54.64	-0.82	-1.48%	-3.64	+4.57
Psychologists	37.69	37.36	-0.33	-0.88%	+0.81	+4.58
Pharmacy	39.34	41.56	+2.22	+5.64%	+3.63	+4.21
H&SC, Other	24.70	24.15	-0.55	-2.23%	-1.27	-1.59
Health & Social Care Professionals	563.40	564.05	+0.65	+0.12%	+4.66	+39.80
Management (VIII & above)	47.00	47.00	+0.00	%	-3.15	-4.03
Administrative/ Supervisory (V to VII)	267.81	270.62	+2.81	+1.05%	+18.37	+37.96
Clerical (III & IV)	396.95	410.55	+13.60	+3.43%	+42.34	+41.90
Management & Administrative	711.76	728.17	+16.41	+2.31%	+57.56	+75.83
General Support	214.39	215.22	+0.83	+0.39%	+2.76	+4.83
Health Care Assistants	151.38	153.08	+1.70	+1.12%	+6.24	+7.33
Care, other	14.06	14.17	+0.11	+0.78%	+0.75	-0.34
Patient & Client Care	165.44	167.25	+1.81	+1.09%	+6.99	+6.99

Dublin Midlands Hospital Group

Aug 2019 (Dec 2018 figure: 10,424)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	10,619.39	10,674.61	+55.22	+0.52%	+250.84	+317.93
Consultants	443.79	445.66	+1.87	+0.42%	-92	+5.38
Registrars	468.81	474.09	+5.28	+1.13%	+5.78	+10.40
SHO/ Interns	404.03	416.24	+12.21	+3.02%	+4.54	+9.30
Medical/ Dental, other	6.81	6.32	-49	-7.20%	+20	-73
Medical & Dental	1,323.44	1,342.31	+18.87	+1.43%	+9.60	+24.35
Nurse/ Midwife Manager	865.51	868.07	+2.56	+0.30%	-3.34	+17.94
Nurse/ Midwife Specialist & AN/MP	196.04	199.81	+3.77	+1.92%	+12.44	+19.47
Staff Nurse/ Staff Midwife	2,747.22	2,749.01	+1.79	+0.07%	+54.32	+101.97
Pre-registration Nurse/ Midwife Intern	89.71	89.16	-.55	-0.61%	+78.66	+12.19
Post-registration Nurse/ Midwife Student	8.00	8.00	+0.00	%	+0.00	-1.00
Nursing/ Midwifery awaiting registration	2.00	2.00	+0.00	%	-4.00	+0.00
Nursing/ Midwifery Student	99.71	99.16	-.55	-0.55%	+74.66	+11.19
Nursing/ Midwifery other	34.33	33.43	-.90	-2.62%	+8.67	+6.98
Nursing & Midwifery	3,942.81	3,949.48	+6.67	+0.17%	+146.75	+157.55
Therapy Professions	371.16	373.03	+1.87	+0.50%	+11.00	+7.21
Health Science/ Diagnostics	959.42	960.81	+1.39	+0.14%	+13.46	+15.97
Social Workers	78.25	79.63	+1.38	+1.76%	-4.08	-5.16
Psychologists	12.30	12.60	+30	+2.44%	-60	-2.62
Pharmacy	218.12	216.60	-1.52	-0.70%	+4.93	+22.12
H&SC, Other	30.06	27.22	-2.84	-9.45%	-12.62	-2.03
Health & Social Care Professionals	1,669.31	1,669.89	+58	+0.03%	+12.09	+35.49
Management (VIII & above)	113.07	114.88	+1.81	+1.60%	+2.18	+7.03
Administrative/ Supervisory (V to VII)	492.81	488.00	-4.81	-0.98%	+21.09	+42.91
Clerical (III & IV)	1,061.56	1,059.84	-1.72	-0.16%	+12.00	+15.37
Management & Administrative	1,667.44	1,662.72	-4.72	-0.28%	+35.27	+65.31
General Support	884.42	895.93	+11.51	+1.30%	+34.34	+14.78
Health Care Assistants	1,110.63	1,134.25	+23.62	+2.13%	+13.81	+20.14
Care, other	21.34	20.03	-1.31	-6.14%	-1.02	+31
Patient & Client Care	1,131.97	1,154.28	+22.31	+1.97%	+12.79	+20.45

Ireland East Hospital Group

Aug 2019 (Dec 2018 figure: 11,773)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	11,946.55	11,998.51	+51.96	+0.43%	+225.53	+320.67
Consultants	531.39	530.54	-.85	-0.16%	+10.56	+23.21
Registrars	598.52	613.36	+14.84	+2.48%	+32.19	+44.86
SHO/ Interns	552.25	560.16	+7.91	+1.43%	-4.24	-4.41
Medical/ Dental, other	26.06	24.55	-1.51	-5.79%	-1.98	-1.98
Medical & Dental	1,708.22	1,728.61	+20.39	+1.19%	+36.53	+61.68
Nurse/ Midwife Manager	911.42	918.73	+7.31	+0.80%	+28.34	+63.82
Nurse/ Midwife Specialist & AN/MP	295.82	295.69	-.13	-0.04%	+77	+11.73
Staff Nurse/ Staff Midwife	3,192.55	3,172.67	-19.88	-0.62%	+10.43	+48.31
Pre-registration Nurse/ Midwife Intern	93.46	93.35	-.11	-0.12%	+70.57	+1.92
Post-registration Nurse/ Midwife Student	23.00	23.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery awaiting registration	13.55	12.78	-.77	-5.68%	+8.81	+4.28
Nursing/ Midwifery Student	130.01	129.13	-.88	-0.68%	+79.38	+6.20
Nursing/ Midwifery other	72.19	71.68	-.51	-0.71%	-.52	+4.50
Nursing & Midwifery	4,601.99	4,587.90	-14.09	-0.31%	+118.40	+134.56
Therapy Professions	415.97	419.09	+3.12	+0.75%	+5.92	+23.75
Health Science/ Diagnostics	727.94	734.93	+6.99	+0.96%	-2.98	-5.12
Social Workers	66.35	68.16	+1.81	+2.73%	+10.77	+11.24
Psychologists	17.89	17.12	-.77	-4.30%	+2.74	+3.23
Pharmacy	188.41	185.23	-3.18	-1.69%	+11.71	+18.52
H&SC, Other	20.81	21.83	+1.02	+4.90%	-7.91	-4.18
Health & Social Care Professionals	1,437.37	1,446.36	+8.99	+0.63%	+20.25	+47.44
Management (VIII & above)	86.77	86.78	+0.01	+0.01%	+5.30	+8.31
Administrative/ Supervisory (V to VII)	502.80	503.44	+64	+0.13%	-2.00	+21.71
Clerical (III & IV)	1,211.03	1,220.56	+9.53	+0.79%	+12.35	+23.46
Management & Administrative	1,800.60	1,810.78	+10.18	+0.57%	+15.65	+53.48
General Support	1,422.32	1,440.69	+18.37	+1.29%	+14.25	-13.09
Health Care Assistants	950.50	958.89	+8.39	+0.88%	+21.30	+37.25
Care, other	25.55	25.28	-.27	-1.06%	-.85	-65
Patient & Client Care	976.05	984.17	+8.12	+0.83%	+20.45	+36.60

RCSI Hospitals Group

Aug 2019 (Dec 2018 figure: 9,205)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	9,378.98	9,460.26	+81.28	+0.87%	+255.44	+364.10
Consultants	432.35	432.93	+0.58	+0.13%	+1.54	+10.19
Registrars	490.70	484.31	-6.39	-1.30%	+20.87	+28.73
SHO/ Interns	425.87	429.72	+3.85	+0.90%	-0.86	+3.58
Medical/ Dental, other	2.92	2.92	+0.00	%	+0.00	+0.00
Medical & Dental	1,351.84	1,349.88	-1.96	-0.14%	+21.55	+42.50
Nurse/ Midwife Manager	770.52	769.59	-0.93	-0.12%	+24.32	+31.74
Nurse/ Midwife Specialist & AN/MP	174.55	175.41	+0.86	+0.49%	+10.45	+16.91
Staff Nurse/ Staff Midwife	2,471.86	2,492.15	+20.29	+0.82%	+4.41	+58.20
Pre-registration Nurse/ Midwife Intern	67.76	67.28	-0.48	-0.71%	+62.42	-7.52
Post-registration Nurse/ Midwife Student	25.00	24.00	-1.00	-4.00%	-0.93	-1.30
Nursing/ Midwifery awaiting registration	10.00	21.00	+11.00	+110.00%	+0.00	+8.00
Nursing/ Midwifery Student	102.76	112.28	+9.52	+9.26%	+61.49	-0.82
Nursing/ Midwifery other	37.77	38.54	+0.77	+2.04%	-3.65	-0.95
Nursing & Midwifery	3,557.46	3,587.97	+30.51	+0.86%	+93.02	+105.08
Therapy Professions	320.91	326.88	+5.97	+1.86%	+0.40	+11.59
Health Science/ Diagnostics	585.40	594.54	+9.14	+1.56%	+21.77	+29.93
Social Workers	61.68	62.60	+0.92	+1.49%	-0.45	+0.98
Psychologists	9.91	9.91	+0.00	%	+0.23	+0.91
Pharmacy	112.11	110.61	-1.50	-1.34%	-0.76	+1.00
H&SC, Other	10.72	10.22	-0.50	-4.66%	-8.00	-0.49
Health & Social Care Professionals	1,100.73	1,114.76	+14.03	+1.27%	+13.19	+43.92
Management (VIII & above)	82.92	81.02	-1.90	-2.29%	-4.62	-0.64
Administrative/ Supervisory (V to VII)	337.99	344.29	+6.30	+1.86%	+4.98	+16.96
Clerical (III & IV)	1,029.92	1,032.12	+2.20	+0.21%	+32.29	+41.77
Management & Administrative	1,450.83	1,457.43	+6.60	+0.45%	+32.65	+58.09
General Support	1,041.22	1,046.92	+5.70	+0.55%	+23.60	+29.11
Health Care Assistants	838.29	865.80	+27.51	+3.28%	+63.05	+75.26
Care, other	38.61	37.50	-1.11	-2.87%	+8.38	+10.14
Patient & Client Care	876.90	903.30	+26.40	+3.01%	+71.43	+85.40

Saolta University Hospital Care

Aug 2019 (Dec 2018 figure: 9,167)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	9,268.07	9,301.27	+33.20	+0.36%	+134.43	+274.50
Consultants	438.24	444.21	+5.97	+1.36%	+19.15	+29.69
Registrars	424.00	419.72	-4.28	-1.01%	-12.30	-2.77
SHO/ Interns	498.61	522.68	+24.07	+4.83%	-7.59	+2.13
Medical/ Dental, other	8.85	9.69	+0.84	+9.49%	+0.40	-0.73
Medical & Dental	1,369.70	1,396.30	+26.60	+1.94%	-0.34	+28.32
Nurse/ Midwife Manager	572.36	569.95	-2.41	-0.42%	-2.07	+6.28
Nurse/ Midwife Specialist & AN/MP	218.26	219.04	+0.78	+0.36%	+20.95	+26.63
Staff Nurse/ Staff Midwife	2,790.08	2,770.71	-19.37	-0.69%	+49.32	+102.34
Public Health Nurse	1.57	1.47	-0.10	-6.37%	+0.59	+0.08
Pre-registration Nurse/ Midwife Intern	82.47	83.12	+0.65	+0.79%	+75.38	+11.50
Post-registration Nurse/ Midwife Student	11.37	11.41	+0.04	+0.35%	-2.36	-3.88
Nursing/ Midwifery awaiting registration				-100.00%	-46.06	-3.88
Nursing/ Midwifery Student	93.84	94.53	+0.69	+0.74%	+26.96	+7.47
Nursing/ Midwifery other	35.03	34.35	-0.68	-1.94%	+3.41	+5.18
Nursing & Midwifery	3,711.14	3,690.05	-21.09	-0.57%	+99.16	+147.98
Therapy Professions	260.21	258.42	-1.79	-0.69%	-6.81	-2.21
Health Science/ Diagnostics	635.13	632.63	-2.50	-0.39%	+13.15	+23.33
Social Care	2.42	2.42	+0.00	%	+0.51	+0.01
Social Workers	27.21	26.58	-0.63	-2.32%	+1.59	+0.60
Psychologists	1.09	2.00	+0.91	+83.49%	+0.67	+0.49
Pharmacy	137.42	133.57	-3.85	-2.80%	+0.11	+3.94
H&SC, Other	13.92	15.04	+1.12	+8.05%	-7.81	-1.27
Health & Social Care Professionals	1,077.40	1,070.66	-6.74	-0.63%	+1.41	+26.89
Management (VIII & above)	50.55	50.65	+0.10	+0.20%	+1.79	+5.02
Administrative/ Supervisory (V to VII)	217.70	217.51	-0.19	-0.09%	+26.14	+44.06
Clerical (III & IV)	1,093.54	1,090.77	-2.77	-0.25%	-9.65	-19.00
Management & Administrative	1,361.79	1,358.93	-2.86	-0.21%	+18.28	+30.08
General Support	928.38	945.98	+17.60	+1.90%	+23.17	+35.21
Health Care Assistants	789.69	807.62	+17.93	+2.27%	-8.32	+2.75
Care, other	29.97	31.73	+1.76	+5.87%	+1.07	+3.27
Patient & Client Care	819.66	839.35	+19.69	+2.40%	-7.25	+6.02

South/South West Hospital Group

Aug 2019 (Dec 2018 figure: 10,386)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	10,466.61	10,510.28	+43.67	+0.42%	+124.33	+218.38
Consultants	465.30	466.59	+1.29	+0.28%	+5.68	+13.33
Registrars	498.53	497.71	-0.82	-0.16%	+18.08	+23.56
SHO/ Interns	498.63	531.05	+32.42	+6.50%	-1.33	+1.75
Medical/ Dental, other	7.43	6.83	-0.60	-8.08%	-3.40	-0.05
Medical & Dental	1,469.89	1,502.18	+32.29	+2.20%	+19.03	+38.59
Nurse/ Midwife Manager	854.97	856.07	+1.10	+0.13%	+70.58	+84.00
Nurse/ Midwife Specialist & AN/MP	161.28	158.28	-3.00	-1.86%	+19.03	+20.86
Staff Nurse/ Staff Midwife	3,065.54	3,058.55	-6.99	-0.23%	-177.81	-96.34
Pre-registration Nurse/ Midwife Intern	96.50	96.50	+0.00	%	+85.00	+14.00
Post-registration Nurse/ Midwife Student	23.00	22.79	-0.21	-0.91%	-21	-21
Nursing/ Midwifery awaiting registration	2.00	1.00	-1.00	-50.00%	-35.65	-20.00
Nursing/ Midwifery Student	121.50	120.29	-1.21	-1.00%	+49.14	-6.21
Nursing/ Midwifery other	14.41	14.64	+0.23	+1.60%	+3.84	+3.84
Nursing & Midwifery	4,217.70	4,207.83	-9.87	-0.23%	-35.22	+6.15
Therapy Professions	317.25	319.18	+1.93	+0.61%	+13.03	+17.45
Health Science/ Diagnostics	789.01	787.40	-1.61	-0.20%	+19.46	+23.04
Social Workers	31.70	31.66	-0.04	-0.13%	-1.43	+0.97
Psychologists	1.50	1.50	+0.00	%	+0.00	-1.10
Pharmacy	125.67	126.43	+0.76	+0.60%	+9.41	+10.27
H&SC, Other	3.00	3.00	+0.00	%	-23.00	+0.00
Health & Social Care Professionals	1,268.13	1,269.17	+1.04	+0.08%	+17.47	+51.63
Management (VIII & above)	49.64	49.00	-0.64	-1.29%	-1.00	-0.60
Administrative/ Supervisory (V to VII)	263.24	262.93	-0.31	-0.12%	+40.47	+41.11
Clerical (III & IV)	1,274.78	1,276.00	+1.22	+0.10%	+1.84	+9.83
Management & Administrative	1,587.66	1,587.93	+0.27	+0.02%	+41.31	+50.34
General Support	1,286.70	1,299.34	+12.64	+0.98%	+63.74	+42.50
Health Care Assistants	620.42	627.62	+7.20	+1.16%	+19.26	+30.79
Care, other	16.11	16.21	+0.10	+0.62%	-1.26	-1.62
Patient & Client Care	636.53	643.83	+7.30	+1.15%	+18.00	+29.17

University of Limerick Hospital Group

Aug 2019 (Dec 2018 figure: 4,155)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	4,143.43	4,163.21	+19.78	+0.48%	+8.48	+37.13
Consultants	161.21	159.47	-1.74	-1.08%	-0.84	+5.98
Registrars	189.48	188.65	-0.83	-0.44%	+7.96	+10.38
SHO/ Interns	168.72	192.30	+23.58	+13.98%	+10.50	+6.14
Medical/ Dental, other	0.81	0.57	-0.24	-29.63%	-0.24	-1.10
Medical & Dental	520.22	540.99	+20.77	+3.99%	+17.38	+22.40
Nurse/ Midwife Manager	336.29	337.07	+0.78	+0.23%	+7.23	+8.88
Nurse/ Midwife Specialist & AN/MP	76.26	77.15	+0.89	+1.17%	+7.45	+12.67
Staff Nurse/ Staff Midwife	1,231.12	1,219.78	-11.34	-0.92%	-19.47	+32.22
Pre-registration Nurse/ Midwife Intern	36.74	36.10	-0.64	-1.74%	+33.65	+4.14
Post-registration Nurse/ Midwife Student	9.00	6.14	-2.86	-31.78%	-3.85	-3.80
Nursing/ Midwifery awaiting registration	1.00	1.00	+0.00	-100.00%	+1.00	+1.00
Nursing/ Midwifery Student	45.74	43.24	-2.50	-5.47%	+30.80	+1.34
Nursing/ Midwifery other	12.13	11.90	-0.23	-1.90%	+0.68	-0.33
Nursing & Midwifery	1,701.54	1,689.14	-12.40	-0.73%	+26.69	+54.78
Therapy Professions	80.34	79.39	-0.95	-1.18%	-7.33	-4.25
Health Science/ Diagnostics	243.63	248.07	+4.44	+1.82%	-2.23	+5.52
Social Workers	9.14	9.03	-0.11	-1.20%	+0.80	+1.03
Psychologists	1.96	1.81	-0.15	-7.65%	-0.19	-0.04
Pharmacy	45.82	45.84	+0.02	+0.04%	-1.33	-1.73
H&SC, Other	6.27	7.89	+1.62	+25.84%	-2.00	-4.33
Health & Social Care Professionals	387.16	392.03	+4.87	+1.26%	-12.28	-8.80
Management (VIII & above)	34.87	35.32	+0.45	+1.29%	+1.36	-0.77
Administrative/ Supervisory (V to VII)	101.50	104.35	+2.85	+2.81%	+0.81	+0.01
Clerical (III & IV)	505.80	501.08	-4.72	-0.93%	-19.06	-22.01
Management & Administrative	642.17	640.75	-1.42	-0.22%	-16.89	-22.77
General Support	317.55	323.83	+6.28	+1.98%	-3.22	-6.33
Health Care Assistants	566.90	569.11	+2.21	+0.39%	-2.84	-2.31
Care, other	7.89	7.36	-0.53	-6.72%	-0.36	+1.16
Patient & Client Care	574.79	576.47	+1.68	+0.29%	-3.20	-2.15

Other Acute Services

Aug 2019 (Dec 2018 figure: 88)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	94.03	93.25	-0.78	-0.83%	+5.43	+11.38
Nurse/ Midwife Manager	14.49	13.96	-0.53	-3.66%	-1.04	+0.67
Nursing & Midwifery	14.49	13.96	-0.53	-3.66%	-1.04	+0.67
Therapy Professions				-100.00%	-1.00	-1.00
Health Science/ Diagnostics	3.00	3.46	+0.46	+15.33%	+1.46	+1.46
Social Workers	1.00	0.96	-0.04	-4.00%	-0.04	-0.04
Pharmacy	3.99	4.00	+0.01	+0.25%	+1.00	+2.00
Health & Social Care Professionals	7.99	8.42	+0.43	+5.38%	+1.42	+2.42
Management (VIII & above)	28.97	29.53	+0.56	+1.93%	+0.31	+2.90
Administrative/ Supervisory (V to VII)	37.58	36.34	-1.24	-3.30%	+3.19	+7.19
Clerical (III & IV)	5.00	5.00	+0.00	%	+1.55	-1.80
Management & Administrative	71.55	70.87	-0.68	-0.95%	+5.05	+8.29

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Aug 2019 (Dec 2018 figure: 5,436)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	5,505.33	5,464.69	-40.64	-0.74%	+28.94	+85.26
Consultants	32.54	32.02	-0.52	-1.60%	-0.77	+0.50
Registrars	78.91	69.76	-9.15	-11.60%	+6.43	+7.14
SHO/ Interns	20.22	24.46	+4.24	+20.97%	-1.04	-2.35
Medical/ Dental, other	64.07	65.97	+1.90	+2.97%	+3.04	+6.92
Medical & Dental	195.74	192.21	-3.53	-1.80%	+7.66	+12.21
Nurse/ Midwife Manager	356.74	350.99	-5.75	-1.61%	+9.53	+4.33
Nurse/ Midwife Specialist & AN/MP	100.18	101.56	+1.38	+1.38%	+5.79	+12.12
Staff Nurse/ Staff Midwife	1,027.62	1,026.22	-1.40	-0.14%	-14.58	+2.18
Public Health Nurse	153.94	153.84	-0.10	-0.06%	-1.43	+10.65
Pre-registration Nurse/ Midwife Intern	19.50	19.25	-0.25	-1.28%	+8.43	-9.23
Post-registration Nurse/ Midwife Student	3.00	0.70	-2.30	-76.67%	-6.30	-2.30
Nursing/ Midwifery awaiting registration				-100.00%	-1.00	
Nursing/ Midwifery Student	22.50	19.95	-2.55	-11.33%	+1.13	-11.53
Nursing/ Midwifery other	5.83	5.66	-0.17	-2.92%	+0.86	+0.86
Nursing & Midwifery	1,666.81	1,658.22	-8.59	-0.52%	+1.30	+18.61
Therapy Professions	321.50	318.32	-3.18	-0.99%	+0.88	+24.12
Health Science/ Diagnostics	6.53	6.52	-0.01	-0.15%	-0.42	-0.33
Social Care	11.87	11.94	+0.07	+0.59%	+0.36	+0.02
Social Workers	80.32	81.36	+1.04	+1.29%	+3.31	+6.90
Psychologists	58.93	57.62	-1.31	-2.22%	-3.74	-1.43
Pharmacy	1.50	1.50	+0.00	%	-1.10	+0.00
H&SC, Other	30.23	31.75	+1.52	+5.03%	-0.19	+1.16
Health & Social Care Professionals	510.88	509.01	-1.87	-0.37%	+1.10	+30.44
Management (VIII & above)	60.32	58.61	-1.71	-2.83%	+1.54	+6.17
Administrative/ Supervisory (V to VII)	126.10	123.84	-2.26	-1.79%	+9.19	+13.21
Clerical (III & IV)	451.20	448.18	-3.02	-0.67%	-2.03	+5.15
Management & Administrative	637.62	630.63	-6.99	-1.10%	+8.70	+24.53
General Support	348.23	345.83	-2.40	-0.69%	-4.76	-8.59
Health Care Assistants	1,441.03	1,433.00	-8.03	-0.56%	-10.82	-11.16
Home Help	572.13	564.93	-7.20	-1.26%	+27.79	+17.61
Care, other	132.89	130.86	-2.03	-1.53%	-1.03	+1.61
Patient & Client Care	2,146.05	2,128.79	-17.26	-0.80%	+15.94	+8.06

CHO 2

Aug 2019 (Dec 2018 figure: 5,559)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	5,506.26	5,528.31	+22.05	+0.40%	-30.75	+122.22
Consultants	38.05	37.80	-.25	-0.66%	+1.03	+ .93
Registrars	74.61	76.06	+1.45	+1.94%	+3.06	+9.45
SHO/ Interns	28.74	32.89	+4.15	+14.44%	-9.15	-6.74
Medical/ Dental, other	55.93	53.43	-2.50	-4.47%	-5.33	-1.71
Medical & Dental	197.33	200.18	+2.85	+1.44%	-10.39	+1.93
Nurse/ Midwife Manager	308.66	308.21	-.45	-0.15%	-5.79	+1.17
Nurse/ Midwife Specialist & AN/MP	94.63	91.89	-2.74	-2.90%	+7.60	+11.13
Staff Nurse/ Staff Midwife	909.35	899.66	-9.69	-1.07%	-23.25	-37.16
Public Health Nurse	180.81	190.82	+10.01	+5.54%	+3.81	+10.17
Pre-registration Nurse/ Midwife Intern	12.50	12.50	+0.00	%	+12.50	-1.00
Post-registration Nurse/ Midwife Student				-100.00%	-13.00	
Nursing/ Midwifery awaiting registration				-100.00%	-11.00	
Nursing/ Midwifery Student	12.50	12.50	+0.00	%	-11.50	-1.00
Nursing/ Midwifery other	2.00	2.00	+0.00	%	-1.00	- .88
Nursing & Midwifery	1,507.95	1,505.08	-2.87	-0.19%	-30.13	-17.57
Therapy Professions	342.49	342.77	+28	+0.08%	+3.03	+13.28
Health Science/ Diagnostics	32.91	32.48	-.43	-1.31%	-.63	+2.20
Social Care	241.36	245.71	+4.35	+1.80%	+13.67	+24.12
Social Workers	84.15	81.32	-2.83	-3.36%	-.31	+4.01
Psychologists	80.59	80.35	-.24	-0.30%	-3.46	-.50
Pharmacy	4.25	4.53	+28	+6.59%	+35	+56
Pharmacy	4.25	4.53	+28	+6.59%	+35	+56
H&SC, Other	34.63	31.24	-3.39	-9.79%	-4.63	-3.73
Health & Social Care Professionals	820.38	818.40	-1.98	-0.24%	+8.02	+39.94
Management (VIII & above)	57.33	57.28	-.05	-0.09%	-.65	+2.48
Administrative/ Supervisory (V to VII)	131.07	130.22	-.85	-0.65%	+7.06	+8.54
Clerical (III & IV)	477.18	471.03	-6.15	-1.29%	-14.72	-7.36
Management & Administrative	665.58	658.53	-7.05	-1.06%	-8.31	+3.66
General Support	235.06	226.83	-8.23	-3.50%	-15.50	-13.17
Health Care Assistants	1,376.51	1,386.07	+9.56	+0.69%	+35.87	+63.31
Home Help	435.58	464.40	+28.82	+6.62%	-16.39	+34.31
Care, other	267.87	268.82	+9.95	+0.35%	+6.08	+9.81
Patient & Client Care	2,079.96	2,119.29	+39.33	+1.89%	+25.56	+107.43

CHO 3

Aug 2019 (Dec 2018 figure: 4,310)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	4,403.24	4,364.07	-39.17	-0.89%	+54.39	+93.03
Consultants	27.89	27.97	+0.08	+0.29%	+1.60	+1.38
Registrars	48.87	46.71	-2.16	-4.42%	+8.34	+5.88
SHO/ Interns	24.92	24.72	-.20	-0.80%	-7.24	-5.46
Medical/ Dental, other	52.76	49.93	-2.83	-5.36%	-3.22	-2.56
Medical & Dental	154.44	149.33	-5.11	-3.31%	-.52	-.76
Nurse/ Midwife Manager	239.78	239.66	-.12	-0.05%	-2.81	-8.00
Nurse/ Midwife Specialist & AN/MP	49.10	48.92	-.18	-0.37%	+1.37	+2.11
Staff Nurse/ Staff Midwife	811.22	804.17	-7.05	-0.87%	+24.03	+26.77
Public Health Nurse	125.60	129.05	+3.45	+2.75%	+5.34	+2.78
Pre-registration Nurse/ Midwife Intern	16.00	13.00	-3.00	-18.75%	-2.86	+1.09
Post-registration Nurse/ Midwife Student				-100.00%	-4.00	
Nursing/ Midwifery Student	16.00	13.00	-3.00	-18.75%	-6.86	+1.09
Nursing/ Midwifery other	3.72	3.72	+0.00	%	-.28	-.28
Nursing & Midwifery	1,245.42	1,238.52	-6.90	-0.55%	+20.79	+24.47
Therapy Professions	212.71	214.65	+1.94	+0.91%	+8.70	+17.49
Health Science/ Diagnostics	5.34	5.33	-.01	-0.19%	+87	+51
Social Care	251.47	253.67	+2.20	+0.87%	+6.10	+7.92
Social Workers	61.79	61.55	-.24	-0.39%	-1.26	-.94
Psychologists	119.58	117.88	-1.70	-1.42%	-.76	+1.99
Pharmacy	4.80	4.78	-.02	-0.42%	-.02	+0.03
H&SC, Other	34.85	34.00	-.85	-2.44%	+37	+2.13
Health & Social Care Professionals	690.54	691.86	+1.32	+0.19%	+14.00	+29.13
Management (VIII & above)	34.77	34.98	+21	+0.60%	-.25	+31
Administrative/ Supervisory (V to VII)	146.99	145.53	-1.46	-0.99%	+8.82	+3.32
Clerical (III & IV)	325.29	321.39	-3.90	-1.20%	-2.11	+2.99
Management & Administrative	507.05	501.90	-5.15	-1.02%	+6.46	+6.62
General Support	244.70	245.70	+1.00	+0.41%	-2.67	-1.65
Health Care Assistants	1,144.96	1,142.61	-2.35	-0.21%	+2.94	+10.20
Home Help	185.78	166.31	-19.47	-10.48%	+4.15	+1.66
Care, other	230.35	227.84	-2.51	-1.09%	+9.24	+23.36
Patient & Client Care	1,561.09	1,536.76	-24.33	-1.56%	+16.33	+35.22

CHO 4

Aug 2019 (Dec 2018 figure: 8,138)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	8,255.84	8,208.68	-47.16	-0.57%	+70.67	+148.06
Consultants	54.74	54.35	-0.39	-0.71%	+1.15	-1.89
Registrars	110.13	106.97	-3.16	-2.87%	+8.48	+5.09
SHO/ Interns	38.50	37.25	-1.25	-3.25%	-6.95	-7.55
Medical/ Dental, other	106.05	101.91	-4.14	-3.90%	-13.38	+1.03
Medical & Dental	309.42	300.48	-8.94	-2.89%	-10.70	-3.32
Nurse/ Midwife Manager	471.61	467.95	-3.66	-0.78%	+80.28	+81.63
Nurse/ Midwife Specialist & AN/MP	78.56	77.83	-0.73	-0.93%	+5.80	+9.87
Staff Nurse/ Staff Midwife	1,467.24	1,458.76	-8.48	-0.58%	-91.23	-116.25
Public Health Nurse	205.01	210.39	+5.38	+2.62%	-7.54	-7.72
Pre-registration Nurse/ Midwife Intern	29.50	29.50	+0.00	%	+21.00	+6.50
Post-registration Nurse/ Midwife Student	13.00	2.50	-10.50	-80.77%	-11.50	+7.70
Nursing/ Midwifery Student	42.50	32.00	-10.50	-24.71%	+9.50	+7.20
Nursing/ Midwifery other	0.51	0.51	+0.00	%	+0.00	+0.01
Nursing & Midwifery	2,265.43	2,247.44	-17.99	-0.79%	-3.19	-25.26
Therapy Professions	453.36	445.89	-7.47	-1.65%	+4.31	+15.11
Health Science/ Diagnostics	11.84	11.88	+0.04	+0.34%	-0.21	+0.70
Social Care	238.93	243.68	+4.75	+1.99%	+12.57	+7.14
Social Workers	111.31	113.03	+1.72	+1.55%	-8.34	-4.83
Psychologists	133.51	131.25	-2.26	-1.69%	-1.98	+8.80
Pharmacy	9.63	9.12	-0.51	-5.30%	-1.35	+1.07
H&SC, Other	59.18	58.08	-1.10	-1.86%	-0.20	-1.79
Health & Social Care Professionals	1,017.76	1,012.93	-4.83	-0.47%	+4.80	+26.20
Management (VIII & above)	71.26	71.90	+0.64	+0.90%	+10.16	+10.07
Administrative/ Supervisory (V to VII)	152.85	157.23	+4.38	+2.87%	+20.19	+31.10
Clerical (III & IV)	527.67	522.22	-5.45	-1.03%	+6.56	+46.64
Management & Administrative	751.78	751.35	-0.43	-0.06%	+36.91	+87.81
General Support	360.74	357.27	-3.47	-0.96%	-19.14	-25.90
Health Care Assistants	2,014.09	2,024.57	+10.48	+0.52%	+87.65	+115.72
Home Help	1,102.89	1,088.75	-14.14	-1.28%	-20.50	-39.25
Care, other	433.73	425.89	-7.84	-1.81%	-5.16	+12.06
Patient & Client Care	3,550.71	3,539.21	-11.50	-0.32%	+61.99	+88.53

CHO 5

Aug 2019 (Dec 2018 figure: 5,231)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	5,303.25	5,245.03	-58.22	-1.10%	+14.06	+55.68
Consultants	30.38	30.39	+0.01	+0.03%	+2.88	+1.39
Registrars	32.24	30.94	-1.30	-4.03%	+0.90	+1.30
SHO/ Interns	41.50	35.96	-5.54	-13.35%	+1.05	+1.86
Medical/ Dental, other	64.32	64.68	+0.36	+0.56%	+0.73	+1.47
Medical & Dental	168.44	161.97	-6.47	-3.84%	+5.56	+6.02
Nurse/ Midwife Manager	348.43	343.06	-5.37	-1.54%	-3.25	+6.37
Nurse/ Midwife Specialist & AN/MP	60.14	57.76	-2.38	-3.96%	-1.87	+1.45
Staff Nurse/ Staff Midwife	935.56	923.58	-11.98	-1.28%	-30.67	-14.29
Public Health Nurse	165.11	166.46	+1.35	+0.82%	-1.32	+3.24
Pre-registration Nurse/ Midwife Intern	29.88	29.98	+0.10	+0.33%	+29.48	+9.56
Post-registration Nurse/ Midwife Student	3.00	3.00	+0.00	%	-4.00	+1.00
Nursing/ Midwifery awaiting registration				-100.00%		-9.00
Nursing/ Midwifery Student	32.88	32.98	+0.10	+0.30%	+25.48	+1.56
Nursing/ Midwifery other	3.55	3.19	-0.36	-10.14%	-0.45	-0.39
Nursing & Midwifery	1,545.67	1,527.03	-18.64	-1.21%	-12.08	-2.06
Therapy Professions	330.18	326.68	-3.50	-1.06%	-15.63	-18.48
Audiology	1.00	1.00	+0.00	%	-3.00	-2.90
Health Science/ Diagnostics	1.00	1.00	+0.00	%	-3.00	-2.90
Social Care	165.22	165.38	+0.16	+0.10%	+3.27	-2.33
Social Workers	60.97	60.83	-0.14	-0.23%	-2.86	-5.22
Psychologists	75.60	75.01	-0.59	-0.78%	+0.35	+1.41
Pharmacy	1.00	1.00	+0.00	%	+0.00	+0.00
H&SC, Other	34.47	34.90	+0.43	+1.25%	+2.50	+3.33
Health & Social Care Professionals	668.44	664.80	-3.64	-0.54%	-15.37	-24.19
Management (VIII & above)	43.51	41.28	-2.23	-5.13%	-0.99	-2.69
Administrative/ Supervisory (V to VII)	123.58	125.39	+1.81	+1.46%	+5.36	+7.00
Clerical (III & IV)	325.69	325.44	-0.25	-0.08%	+5.77	+20.08
Management & Administrative	492.78	492.11	-0.67	-0.14%	+10.14	+24.39
General Support	383.02	374.14	-8.88	-2.32%	-6.66	-14.31
Health Care Assistants	1,136.23	1,133.19	-3.04	-0.27%	+44.03	+65.47
Home Help	705.22	688.42	-16.80	-2.38%	-6.75	-6.81
Care, other	203.45	203.37	-0.08	-0.04%	-4.81	+7.17
Patient & Client Care	2,044.90	2,024.98	-19.92	-0.97%	+32.47	+65.83

CHO 6

Aug 2019 (Dec 2018 figure: 3,808)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	3,803.97	3,776.36	-27.61	-0.73%	-32.07	+4.25
Consultants	58.12	55.21	-2.91	-5.01%	+2.54	+2.24
Registrars	58.72	60.54	+1.82	+3.10%	+0.00	-.75
SHO/ Interns	23.80	23.41	-.39	-1.64%	-5.04	-6.09
Medical/ Dental, other	43.26	44.55	+1.29	+2.98%	-1.69	-1.22
Medical & Dental	183.90	183.71	-.19	-0.10%	-4.19	-5.82
Nurse/ Midwife Manager	246.51	243.46	-3.05	-1.24%	+4.28	+7.19
Nurse/ Midwife Specialist & AN/MP	21.10	20.90	-.20	-0.95%	-.06	+0.55
Staff Nurse/ Staff Midwife	631.56	623.96	-7.60	-1.20%	-5.92	-13.56
Public Health Nurse	110.64	113.04	+2.40	+2.17%	-5.39	-7.95
Post-registration Nurse/ Midwife Student	1.00	0.80	-.20	-20.00%	-10.20	-3.20
Nursing/ Midwifery Student	1.00	0.80	-.20	-20.00%	-10.20	-3.20
Nursing/ Midwifery other	2.59	2.84	+0.25	+9.65%	-1.02	-1.16
Nursing & Midwifery	1,013.40	1,005.00	-8.40	-0.83%	-18.31	-18.13
Therapy Professions	333.28	327.18	-6.10	-1.83%	-14.96	+2.74
Health Science/ Diagnostics	20.40	21.09	+0.69	+3.38%	-6.38	-4.91
Social Care	364.66	364.73	+0.07	+0.02%	+21.59	+9.40
Social Workers	69.21	70.01	+0.80	+1.16%	+1.12	-.62
Psychologists	68.17	68.95	+0.78	+1.14%	+1.82	+5.14
Pharmacy	9.58	9.15	-.43	-4.49%	-.69	-.31
H&SC, Other	9.94	9.46	-.48	-4.83%	+1.14	-1.26
Health & Social Care Professionals	875.24	870.57	-4.67	-0.53%	+2.64	+10.18
Management (VIII & above)	70.63	71.85	+1.22	+1.73%	-3.70	+0.68
Administrative/ Supervisory (V to VII)	196.30	196.14	-.16	-0.08%	-1.61	+4.54
Clerical (III & IV)	272.30	269.29	-3.01	-1.11%	+1.84	+17.20
Management & Administrative	539.23	537.28	-1.95	-0.36%	-3.47	+22.42
General Support	258.03	256.95	-1.08	-0.42%	+0.07	-10.42
Health Care Assistants	606.98	594.37	-12.61	-2.08%	-9.91	-20.05
Care, other	327.19	328.48	+1.29	+0.39%	+1.10	+26.07
Patient & Client Care	934.17	922.85	-11.32	-1.21%	-8.81	+6.02

CHO 7

Aug 2019 (Dec 2018 figure: 6,557)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	6,508.41	6,478.73	-29.68	-0.46%	-78.48	+29.37
Consultants	55.21	57.30	+2.09	+3.79%	+0.78	+4.47
Registrars	109.27	123.06	+13.79	+12.62%	+7.55	+11.42
SHO/ Interns	29.29	36.43	+7.14	+24.38%	+1.18	+0.58
Medical/ Dental, other	54.69	54.20	-.49	-0.90%	-3.26	+1.14
Medical & Dental	248.46	270.99	+22.53	+9.07%	+6.25	+17.61
Nurse/ Midwife Manager	400.96	401.32	+0.36	+0.09%	+4.56	+11.35
Nurse/ Midwife Specialist & AN/MP	90.55	89.75	-.80	-0.88%	+2.56	+4.47
Staff Nurse/ Staff Midwife	1,014.49	1,004.62	-9.87	-0.97%	+8.44	+17.72
Public Health Nurse	162.90	159.15	-3.75	-2.30%	-36.10	-26.98
Pre-registration Nurse/ Midwife Intern	20.50	20.37	-.13	-0.63%	+14.41	+0.87
Post-registration Nurse/ Midwife Student				-100.00%	-7.00	-1.00
Nursing/ Midwifery awaiting registration	1.00	1.00	+0.00	%	-3.00	-2.00
Nursing/ Midwifery Student	21.50	21.37	-.13	-0.60%	+4.41	-2.13
Nursing/ Midwifery other	9.35	9.29	-.06	-0.64%	+0.79	+0.29
Nursing & Midwifery	1,699.75	1,685.50	-14.25	-0.84%	-15.34	+4.72
Therapy Professions	457.26	450.73	-6.53	-1.43%	-8.28	+3.68
Health Science/ Diagnostics	3.22	3.23	+0.01	+0.31%	+0.01	+0.46
Social Care	367.32	359.19	-8.13	-2.21%	-.64	+15.59
Social Workers	102.13	100.98	-1.15	-1.13%	-9.78	-11.56
Psychologists	82.52	80.93	-1.59	-1.93%	-3.30	-6.76
Pharmacy	35.94	38.09	+2.15	+5.98%	+1.13	-.85
H&SC, Other	42.17	42.53	+0.36	+0.85%	+1.68	-.34
Health & Social Care Professionals	1,090.56	1,075.68	-14.88	-1.36%	-20.18	+2.22
Management (VIII & above)	69.68	70.81	+1.13	+1.62%	+2.24	-.20
Administrative/ Supervisory (V to VII)	186.44	186.99	+0.55	+0.30%	+18.29	+16.37
Clerical (III & IV)	361.69	357.34	-4.35	-1.20%	-23.13	-27.78
Management & Administrative	617.81	615.14	-2.67	-0.43%	-2.60	-11.61
General Support	467.91	462.98	-4.93	-1.05%	-22.72	-10.37
Health Care Assistants	1,668.95	1,659.29	-9.66	-0.58%	+20.30	+60.14
Home Help	123.63	122.10	-1.53	-1.24%	-14.42	-17.88
Care, other	591.34	587.05	-4.29	-0.73%	-29.77	-13.46
Patient & Client Care	2,383.92	2,368.44	-15.48	-0.65%	-23.89	+28.80

CHO 8

Aug 2019 (Dec 2018 figure: 6,128)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	6,179.56	6,155.11	-24.45	-0.40%	+27.43	+88.86
Consultants	41.65	41.33	-0.32	-0.77%	+0.98	+2.98
Registrars	114.26	110.29	-3.97	-3.47%	+9.42	+6.46
SHO/ Interns	34.48	36.82	+2.34	+6.79%	+9.00	+9.83
Medical/ Dental, other	67.60	66.04	-1.56	-2.31%	-1.00	+0.75
Medical & Dental	257.99	254.48	-3.51	-1.36%	+18.40	+20.02
Nurse/ Midwife Manager	374.67	378.58	+3.91	+1.04%	-0.88	+0.69
Nurse/ Midwife Specialist & AN/MP	102.24	102.70	+0.46	+0.45%	+3.62	+6.53
Staff Nurse/ Staff Midwife	988.35	983.04	-5.31	-0.54%	-22.93	-3.47
Public Health Nurse	195.32	195.51	+0.19	+0.10%	-1.37	+5.73
Pre-registration Nurse/ Midwife Intern	30.35	29.69	-0.66	-2.17%	+29.19	+1.60
Post-registration Nurse/ Midwife Student	3.00	3.00	+0.00	%	-5.00	-1.00
Nursing/ Midwifery awaiting registration	1.00		-1.00	-100.00%	-1.09	
Nursing/ Midwifery Student	34.35	32.69	-1.66	-4.83%	+23.10	+0.60
Nursing/ Midwifery other	8.47	7.41	-1.06	-12.51%	+0.09	-1.13
Nursing & Midwifery	1,703.40	1,699.93	-3.47	-0.20%	+1.63	+8.95
Therapy Professions	372.17	371.99	-0.18	-0.05%	-5.16	-5.30
Health Science/ Diagnostics	6.86	7.28	+0.42	+6.12%	-1.04	-1.04
Social Care	368.12	365.54	-2.58	-0.70%	+4.63	+18.66
Social Workers	86.46	87.22	+0.76	+0.88%	-3.30	-5.41
Psychologists	117.58	116.68	-0.90	-0.77%	+11.04	+11.14
Pharmacy	6.77	7.35	+0.58	+8.57%	+1.43	+0.91
H&SC, Other	51.66	52.46	+0.80	+1.55%	-1.92	-1.83
Health & Social Care Professionals	1,009.62	1,008.52	-1.10	-0.11%	+5.68	+17.13
Management (VIII & above)	64.29	64.09	-0.20	-0.31%	+4.48	+3.29
Administrative/ Supervisory (V to VII)	170.20	169.61	-0.59	-0.35%	-4.26	+12.20
Clerical (III & IV)	509.83	503.87	-5.96	-1.17%	-7.33	-11.74
Management & Administrative	744.32	737.57	-6.75	-0.91%	-7.11	+3.75
General Support	201.28	200.62	-0.66	-0.33%	-3.39	-2.05
Health Care Assistants	1,590.80	1,592.03	+1.23	+0.08%	+25.40	+49.70
Home Help	436.40	427.25	-9.15	-2.10%	-3.63	+4.62
Care, other	235.75	234.71	-1.04	-0.44%	-9.55	-13.26
Patient & Client Care	2,262.95	2,253.99	-8.96	-0.40%	+12.22	+41.06

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Aug 2019 (Dec 2018 figure: 6,634)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	6,556.15	6,552.37	-3.78	-0.06%	-81.28	+49.78
Consultants	65.14	65.55	+0.41	+0.63%	-1.41	-1.89
Registrars	84.36	96.57	+12.21	+14.47%	-8.42	-6.27
SHO/ Interns	64.93	68.78	+3.85	+5.93%	+4.73	+5.67
Medical/ Dental, other	54.38	54.23	-0.15	-0.28%	-1.32	+0.09
Medical & Dental	268.81	285.13	+16.32	+6.07%	-6.42	-2.40
Nurse/ Midwife Manager	438.36	432.69	-5.67	-1.29%	-16.44	-32.58
Nurse/ Midwife Specialist & AN/MP	83.20	82.83	-0.37	-0.44%	+0.45	-0.30
Staff Nurse/ Staff Midwife	1,201.48	1,201.99	+0.51	+0.04%	-37.82	+10.25
Public Health Nurse	171.82	180.67	+8.85	+5.15%	+7.43	-3.96
Pre-registration Nurse/ Midwife Intern	34.00	33.98	-0.02	-0.06%	+13.43	-11.02
Post-registration Nurse/ Midwife Student	2.00	1.99	-0.01	-0.50%	-20.01	-0.01
Nursing/ Midwifery awaiting registration		0.65	+0.65	-100.00%	-2.10	+0.65
Nursing/ Midwifery Student	36.00	36.62	+0.62	+1.72%	-8.68	-10.38
Nursing/ Midwifery other	19.73	20.64	+0.91	+4.61%	-2.90	-2.24
Nursing & Midwifery	1,950.59	1,955.44	+4.85	+0.25%	-57.96	-39.21
Therapy Professions	487.82	480.68	-7.14	-1.46%	-4.77	-3.74
Health Science/ Diagnostics	38.08	37.82	-0.26	-0.68%	-0.84	-0.92
Social Care	665.14	667.20	+2.06	+0.31%	+13.35	+47.09
Social Workers	128.79	127.42	-1.37	-1.06%	-2.71	-1.81
Psychologists	166.79	165.70	-1.09	-0.65%	-4.04	-6.09
Pharmacy	25.66	25.35	-0.31	-1.21%	-5.21	-5.37
H&SC, Other	70.46	68.17	-2.29	-3.25%	+0.75	-0.67
Health & Social Care Professionals	1,582.74	1,572.34	-10.40	-0.66%	-3.47	+28.49
Management (VIII & above)	79.13	78.42	-0.71	-0.90%	+6.51	+13.85
Administrative/ Supervisory (V to VII)	212.24	211.06	-1.18	-0.56%	-3.37	+12.78
Clerical (III & IV)	462.34	455.73	-6.61	-1.43%	-4.26	+2.03
Management & Administrative	753.71	745.21	-8.50	-1.13%	-1.12	+28.66
General Support	477.37	476.60	-0.77	-0.16%	-45.31	-24.22
Health Care Assistants	1,299.14	1,298.26	-0.88	-0.07%	+26.44	+46.12
Care, other	223.79	219.39	-4.40	-1.97%	+6.56	+12.34
Patient & Client Care	1,522.93	1,517.65	-5.28	-0.35%	+33.00	+58.46

Other Community Services

Aug 2019 (Dec 2018 figure: 593)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	603.34	602.17	-1.17	-0.19%	+9.66	+44.79
Consultants	14.78	15.92	+1.14	+7.71%	+1.69	+1.75
Registrars	28.23	25.26	-2.97	-10.52%	+1.93	+1.62
SHO/ Interns	3.55	3.00	-.55	-15.49%	-2.00	-.96
Medical & Dental	46.56	44.18	-2.38	-5.11%	+1.62	+2.41
Nurse/ Midwife Manager	62.99	63.80	+.81	+1.29%	+2.19	+2.65
Nurse/ Midwife Specialist & AN/MP	6.92	8.75	+1.83	+26.45%	+2.79	+3.75
Staff Nurse/ Staff Midwife	160.91	158.21	-2.70	-1.68%	+.60	+13.44
Nursing/ Midwifery other	1.00	1.00	+.00	%	+1.00	+1.00
Nursing & Midwifery	231.82	231.76	-.06	-0.03%	+6.58	+20.84
Therapy Professions	11.15	9.99	-1.16	-10.40%	-1.01	-.01
Health Science/ Diagnostics	8.00	7.95	-.05	-0.63%	-.05	+.04
Social Care	3.60	3.59	-.01	-0.28%	+.59	+.31
Social Workers	25.30	26.64	+1.34	+5.30%	-2.35	-.69
Psychologists	6.90	6.97	+.07	+1.01%	+1.22	+1.97
Pharmacy	1.80	1.80	+.00	%	+1.00	+1.00
H&SC, Other	2.00	2.00	+.00	%	-.70	-.80
Health & Social Care Professionals	58.75	58.94	+.19	+0.32%	-1.30	+1.82
Management (VIII & above)	62.88	62.05	-.83	-1.32%	+3.92	+6.71
Administrative/ Supervisory (V to VII)	73.69	72.92	-.77	-1.04%	-3.56	+2.88
Clerical (III & IV)	69.32	68.79	-.53	-0.76%	+3.93	+10.83
Management & Administrative	205.89	203.76	-2.13	-1.03%	+4.29	+20.42
General Support	19.15	19.04	-.11	-0.57%	+.04	-1.01
Health Care Assistants	24.82	28.14	+3.32	+13.38%	-3.13	-2.52
Care, other	16.35	16.35	+.00	%	+1.56	+2.83
Patient & Client Care	41.17	44.49	+3.32	+8.06%	-1.57	+3.31

Health & Wellbeing

Aug 2019 (Dec 2018 figure: 576)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	558.99	558.20	-.79	-0.14%	-18.09	-8.14
Consultants	1.00	1.00	+.00	%	+.00	+.00
Registrars	25.13	29.12	+3.99	+15.88%	+1.07	-1.15
Medical/ Dental, other	87.61	88.72	+1.11	+1.27%	+2.56	-1.72
Medical & Dental	113.74	118.84	+5.10	+4.48%	+3.63	-2.87
Nurse/ Midwife Manager	13.82	14.44	+.62	+4.49%	+.62	+1.60
Nurse/ Midwife Specialist & AN/MP	3.71	3.71	+.00	%	-.04	-.04
Staff Nurse/ Staff Midwife	1.85	1.41	-.44	-23.78%	-.58	-.41
Public Health Nurse	2.86	3.20	+.34	+11.89%	-.95	-.09
Nursing & Midwifery	22.24	22.76	+.52	+2.34%	-.95	+1.06
Therapy Professions	15.63	14.49	-1.14	-7.29%	-.59	+2.10
Health Science/ Diagnostics	86.54	85.34	-1.20	-1.39%	-5.13	-.30
Psychologists	1.00	1.00	+.00	%	+.00	+.00
Pharmacy	1.00	1.19	+.19	+19.00%	-.81	+.19
H&SC, Other	3.86	3.86	+.00	%	+.86	+.86
Health & Social Care Professionals	108.03	105.88	-2.15	-1.99%	-5.67	+2.85
Management (VIII & above)	37.62	36.51	-1.11	-2.95%	+.33	+.93
Administrative/ Supervisory (V to VII)	137.60	134.10	-3.50	-2.54%	+5.39	+9.19
Clerical (III & IV)	97.62	100.01	+2.39	+2.45%	-14.38	-11.81
Management & Administrative	272.84	270.62	-2.22	-0.81%	-8.66	-1.69
General Support	1.16	1.16	+.00	%	-1.26	-4.26
Health Care Assistants	0.31	0.31	+.00	%	+.00	+.00
Care, other	40.67	38.63	-2.04	-5.02%	-5.18	-3.23
Patient & Client Care	40.98	38.94	-2.04	-4.98%	-5.18	-3.23

Corporate

Aug 2019 (Dec 2018 figure: 2,859)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	2,919.35	2,915.15	-4.20	-0.14%	+56.27	+118.39
Consultants	40.83	39.65	-1.18	-2.89%	-1.84	-3.78
Registrars	29.98	38.36	+8.38	+27.95%	+1.11	+94
SHO/ Interns		1.00	+1.00	-100.00%	+1.00	+1.00
Medical/ Dental, other	13.47	13.50	+03	+0.22%	+2.78	+98
Medical & Dental	84.28	92.51	+8.23	+9.77%	+3.05	-86
Nurse/ Midwife Manager	91.81	93.39	+1.58	+1.72%	-2.85	-1.24
Nurse/ Midwife Specialist & AN/MP	10.10	9.47	-.63	-6.24%	-.53	+03
Staff Nurse/ Staff Midwife	1.20	0.26	-.94	-78.33%	-.74	-.81
Public Health Nurse	0.00	0.00	+00	%	+00	+00
Nursing/ Midwifery other	61.19	61.71	+52	+0.85%	+6.80	+9.01
Nursing & Midwifery	164.30	164.83	+53	+0.32%	+2.68	+6.99
Therapy Professions	1.91	1.93	+02	+1.05%	-.40	-.37
Health Science/ Diagnostics	93.70	92.60	-1.10	-1.17%	-6.41	-3.14
Social Workers	5.22	5.35	+13	+2.49%	-.27	-.27
Psychologists	1.00	1.00	+00	%	+00	+00
Pharmacy	32.20	31.34	-.86	-2.67%	+2.34	+8.54
H&SC, Other	498.05	484.44	-13.61	-2.73%	+5.88	+10.06
Health & Social Care Professionals	632.08	616.66	-15.42	-2.44%	+1.14	+14.82
Management (VIII & above)	475.63	474.36	-1.27	-0.27%	+14.01	+26.29
Administrative/ Supervisory (V to VII)	763.90	769.93	+6.03	+0.79%	+49.42	+74.53
Clerical (III & IV)	767.43	764.62	-2.81	-0.37%	-14.75	-2.55
Management & Administrative	2,006.96	2,008.91	+1.95	+0.10%	+48.68	+98.27
General Support	20.35	20.87	+52	+2.56%	-.32	-2.13
Health Care Assistants	8.38	8.37	-.01	-0.12%	-.96	+30
Ambulance Control	2.00	2.00	+00	%	+2.00	+2.00
Ambulance Staff	2.00	2.00	+00	%	+2.00	+2.00
Care, other	1.00	1.00	+00	%	+00	-1.00
Patient & Client Care	11.38	11.37	-.01	-0.09%	+1.04	+1.30

Health Business Services

Aug 2019 (Dec 2018 figure: 1,563)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	1,611.43	1,594.86	-16.57	-1.03%	+31.60	+56.19
Medical/ Dental, other	1.00	1.00	+00	%	+00	+00
Medical & Dental	1.00	1.00	+00	%	+00	+00
Nurse/ Midwife Manager	5.52	5.52	+00	%	+00	+00
Nursing/ Midwifery other	0.79	0.79	+00	%	-1.00	-1.00
Nursing & Midwifery	6.31	6.31	+00	+0.00%	-1.00	-1.00
Health Science/ Diagnostics	1.00	1.00	+00	%	+00	+00
Pharmacy	2.00	2.00	+00	%	+09	+00
H&SC, Other	1.00	1.00	+00	%	+00	+00
Health & Social Care Professionals	4.00	4.00	+00	%	+09	+00
Management (VIII & above)	168.05	165.75	-2.30	-1.37%	+2.80	+10.16
Administrative/ Supervisory (V to VII)	431.04	425.23	-5.81	-1.35%	+17.65	+45.26
Clerical (III & IV)	671.96	664.61	-7.35	-1.09%	+7.97	-13.19
Management & Administrative	1,271.05	1,255.59	-15.46	-1.22%	+28.42	+42.23
General Support	326.38	325.16	-1.22	-0.37%	+4.09	+15.96
Health Care Assistants	2.00	2.00	+00	%	+00	-1.00
Care, other	0.69	0.80	+11	+15.94%	+00	+00
Patient & Client Care	2.69	2.80	+11	+4.09%	+00	-1.00

Employment by Hospital, Hospital Group, Community Services etc. Aug 2019

Aug 2019 (Dec 2018 figure: 117,857)	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 19	% change since Jul 19	WTE change since Dec 18	WTE change since Aug 18
Overall	118,994.90	119,053.43	+58.53	+0.05%	+1,196.36	+2,674.65
National Ambulance Service	1,881.36	1,903.17	+21.81	+1.16%	+15.93	-5.13
CHI at Connolly		54.38	+54.38	-100.00%	+54.38	+54.38
CHI at Crumlin	1,929.27	1,907.62	-21.65	-1.12%	+18.53	+74.75
CHI at Tallaght	254.02	255.65	+1.63	+0.64%	+12.19	+46.37
CHI at Temple Street	1,213.07	1,201.48	-11.59	-0.96%	-38.73	-4.56
CHI Programme	82.00	83.01	+1.01	+1.23%	+83.01	+83.01
CHI Corporate	3.00	3.00	+0.00	%	-5.78	-6.00
Children's Health Ireland	3,481.36	3,505.14	+23.78	+0.68%	+123.60	+247.95
Coombe Women & Infants University	884.73	884.04	-0.69	-0.08%	+28.89	+29.11
MRH Portlaoise	736.80	749.20	+12.40	+1.68%	+24.47	+22.33
MRH Tullamore	1,068.55	1,082.10	+13.55	+1.27%	+19.64	+32.66
Naas General	717.21	735.87	+18.66	+2.60%	+2.57	-3.10
St. James's	3,955.86	3,973.93	+18.07	+0.46%	+76.59	+119.80
St. Luke's Rathgar	543.18	535.68	-7.50	-1.38%	+9.45	+18.43
Tallaght University Hospital	2,677.30	2,677.15	-0.15	-0.01%	+93.25	+93.40
Hospital Group HQ	35.76	36.64	+0.88	+2.46%	-4.02	+5.30
Dublin Midlands Hospital Group	10,619.39	10,674.61	+55.22	+0.52%	+250.84	+317.93
Cappagh National Orthopaedic	422.92	423.92	+1.00	+0.24%	+15.95	+10.89
Mater Misericordiae University	3,129.98	3,135.52	+5.54	+0.18%	+101.16	+153.03
MRH Mullingar	912.51	914.81	+2.30	+0.25%	-4.52	+19.19
National Maternity	872.30	872.51	+0.21	+0.02%	+12.62	+5.67
Our Lady's Navan	506.42	507.22	+0.80	+0.16%	-2.21	+7.13
Royal Victoria Eye and Ear	290.43	294.52	+4.09	+1.41%	+2.86	+15.25
St. Columille's	456.03	457.33	+1.30	+0.29%	+16.69	+20.19
St Luke's General Kilkenny	1,110.13	1,132.22	+22.09	+1.99%	+10.90	+21.64
St. Michael's	396.02	394.44	-1.58	-0.40%	-1.77	-2.85
St. Vincent's University	2,798.84	2,805.70	+6.86	+0.25%	+53.43	+20.81
Wexford General	1,020.02	1,029.32	+9.30	+0.91%	+21.86	+48.35
Hospital Group HQ	30.95	31.00	+0.05	+0.16%	-1.44	+1.37
Ireland East Hospital Group	11,946.55	11,998.51	+51.96	+0.43%	+225.53	+320.67
Beaumont	3,731.78	3,773.75	+41.97	+1.12%	+70.17	+125.32
Cavan General	992.06	1,008.76	+16.70	+1.68%	+21.11	+44.53
Connolly	1,311.49	1,317.46	+5.97	+0.46%	+28.26	+49.46
Louth County	275.50	278.99	+3.49	+1.27%	+1.01	+4.29
Monaghan	103.88	102.56	-1.32	-1.27%	-3.46	-1.72
Our Lady of Lourdes	2,068.01	2,091.80	+23.79	+1.15%	+116.43	+127.45
Rotunda	870.23	859.81	-10.42	-1.20%	+19.70	+9.72
Hospital Group HQ	26.03	27.13	+1.10	+4.23%	+2.22	+5.05
RCSI Hospitals Group	9,378.98	9,460.26	+81.28	+0.87%	+255.44	+364.10
Galway University	3,661.17	3,663.12	+1.95	+0.05%	+90.35	+117.53
Letterkenny University	1,590.97	1,599.51	+8.54	+0.54%	+14.77	+44.75
Mayo University	1,153.39	1,159.70	+6.31	+0.55%	+19.24	+41.35
Portiuncula University	775.19	774.48	-0.71	-0.09%	-9.26	+19.29
Roscommon University	321.79	325.33	+3.54	+1.10%	+7.37	+10.37
Sligo University	1,688.06	1,702.63	+14.57	+0.86%	+6.59	+29.27
Hospital Group HQ	77.50	76.50	-1.00	-1.29%	+5.37	+11.94
Saolta University Hospital Care	9,268.07	9,301.27	+33.20	+0.36%	+134.43	+274.50
Bantry General	263.55	265.18	+1.63	+0.62%	-8.25	-1.91
Cork University	4,011.24	4,026.29	+15.05	+0.38%	+40.39	+46.87
Lourdes Orthopaedic Kilcreene	69.14	70.99	+1.85	+2.68%	-0.62	-1.04
Mallow General	243.49	249.35	+5.86	+2.41%	+10.48	+13.31
Mercy University	1,160.17	1,168.11	+7.94	+0.68%	+13.90	+22.28
South Infirmary Victoria University	769.08	770.90	+1.82	+0.24%	+5.81	+6.00
South Tipperary General	836.66	847.11	+10.45	+1.25%	+24.16	+33.21
UH Kerry	1,115.39	1,122.96	+7.57	+0.68%	+23.43	+52.59
UH Waterford	1,964.23	1,955.18	-9.05	-0.46%	+11.65	+44.20
Hospital Group HQ	33.66	34.21	+0.55	+1.63%	+3.38	+2.87
South/South West Hospital Group	10,466.61	10,510.28	+43.67	+0.42%	+124.33	+218.38
Croom Orthopaedic	154.35	156.41	+2.06	+1.33%	-7.39	-8.48
Ennis	228.17	227.46	-0.71	-0.31%	-4.42	+1.85
Nenagh	249.08	248.54	-0.54	-0.22%	+1.26	+6.87
St. John's Limerick	314.91	312.91	-2.00	-0.64%	-1.19	-0.26
UH Limerick	2,816.26	2,845.41	+29.15	+1.04%	+23.17	+48.03
UMH Limerick	374.76	366.55	-8.21	-2.19%	-7.55	-11.89
Hospital Group HQ	5.90	5.93	+0.03	+0.51%	-0.40	+1.01
University of Limerick Hospital Group	4,143.43	4,163.21	+19.78	+0.48%	+8.48	+37.13
other Acute Services	94.03	93.25	-0.78	-0.83%	+5.43	+11.38
Acute Services	61,279.78	61,609.70	+329.92	+0.54%	+1,144.01	+1,786.91
CHO 1	5,505.33	5,464.69	-40.64	-0.74%	+28.94	+85.26
CHO 2	5,506.26	5,528.31	+22.05	+0.40%	-30.75	+122.22
CHO 3	4,403.24	4,364.07	-39.17	-0.89%	+54.39	+93.03
CHO 4	8,255.84	8,208.68	-47.16	-0.57%	+70.67	+148.06
CHO 5	5,303.25	5,245.03	-58.22	-1.10%	+14.06	+55.68
CHO 6	3,803.97	3,776.36	-27.61	-0.73%	-32.07	+4.25
CHO 7	6,508.41	6,478.73	-29.68	-0.46%	-78.48	+29.37
CHO 8	6,179.56	6,155.11	-24.45	-0.40%	+27.43	+88.86
CHO 9	6,556.15	6,552.37	-3.78	-0.06%	-81.28	+49.78
other Community Services	603.34	602.17	-1.17	-0.19%	+9.66	+44.79
Community Services	52,625.35	52,375.52	-249.83	-0.47%	-17.43	+721.30
Health & Wellbeing	558.99	558.20	-0.79	-0.14%	-18.09	-8.14
Corporate	2,919.35	2,915.15	-4.20	-0.14%	+56.27	+118.39
Health Business Services	1,611.43	1,594.86	-16.57	-1.03%	+31.60	+56.19
H&WB, Corporate & National Services	5,089.77	5,068.21	-21.56	-0.42%	+69.78	+166.44

by Division: Aug 2019 (July figure: 118,995)

Staff Category /Group	WTE Dec 2018	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 2019	% change since Jul 2019	WTE change since Dec 2018	% change since Dec 2018	WTE change since Aug 2018	% change since Aug 2018	% WTE Aug 2018	% WTE Aug 2019
Total Health Service	117,857.07	118,994.90	119,053.43	+58.53	+0.00%	+1,196.36	+1.00%	+2,674.65	+2.30%	100.00%	100.00%
Acute Services	60,465.69	61,279.78	61,609.70	+329.92	+0.50%	+1,144.01	+1.90%	+1,786.91	+3.00%	51.40%	51.70%
Acute Hospital Services	58,578.45	59,398.42	59,706.53	+308.11	+0.50%	+1,128.08	+1.90%	+1,792.04	+3.10%	96.80%	96.90%
Ambulance Services	1,887.24	1,881.36	1,903.17	+21.81	+1.20%	+15.93	+0.80%	-5.13	-0.30%	3.20%	3.10%
Mental Health	9,897.65	9,977.14	9,930.85	-46.29	-0.50%	+33.20	+0.30%	+101.11	+1.00%	8.40%	8.30%
Primary Care	10,930.88	10,764.58	10,639.74	-124.84	-1.20%	-291.14	-2.70%	+12.04	+0.10%	9.10%	8.90%
Social Care	31,564.42	31,883.63	31,804.93	-78.70	-0.20%	+240.51	+0.80%	+608.15	+1.90%	26.80%	26.70%
Disabilities	18,259.60	18,511.31	18,501.50	-9.81	-0.10%	+241.90	+1.30%	+488.90	+2.70%	57.70%	58.20%
Older People	13,304.82	13,372.32	13,303.43	-68.89	-0.50%	-1.39	+0.00%	+119.25	+0.90%	42.30%	41.80%
Health & Wellbeing	576.29	558.99	558.20	-0.79	-0.10%	-18.09	-3.10%	-8.14	-1.40%	0.50%	0.50%
Corporate	2,858.88	2,919.35	2,915.15	-4.20	-0.10%	+56.27	+2.00%	+118.39	+4.20%	2.40%	2.40%
Health Business Services	1,563.26	1,611.43	1,594.86	-16.57	-1.00%	+31.60	+2.00%	+56.19	+3.70%	1.30%	1.30%

by Care Group: Aug 2019 (July figure: 118,995)

Division/ Care Group	WTE Dec 2018	WTE Jul 2019	WTE Aug 2019	WTE change since Jul 2019	% change since Jul 2019	WTE change since Dec 2018	% change since Dec 2018	WTE change since Aug 2018	% change since Aug 2018	% WTE Aug 2018	% WTE Aug 2019
Total Health Service	117,857.07	118,994.90	119,053.43	+58.53	+0.00%	+1,196.36	+1.00%	+2,674.65	+2.30%	100.00%	100.00%
Ambulance Services	1,887.24	1,881.36	1,903.17	+21.81	+1.20%	+15.93	+0.80%	-5.13	-0.30%	1.60%	1.60%
Acute Hospital Services	58,578.45	59,398.42	59,706.53	+308.11	+0.50%	+1,128.08	+1.90%	+1,792.04	+7.60%	49.80%	50.20%
Acute Services	60,465.69	61,279.78	61,609.70	+329.92	+0.50%	+1,144.01	+1.90%	+1,786.91	+3.10%	51.40%	51.70%
Primary Care	10,930.88	10,764.58	10,639.74	-124.84	-1.20%	-291.14	-2.70%	+12.04	+2.70%	9.10%	8.90%
Mental Health	9,897.65	9,977.14	9,930.85	-46.29	-0.50%	+33.20	+0.30%	+101.11	+4.00%	8.40%	8.30%
Disabilities	18,259.60	18,511.31	18,501.50	-9.81	-0.10%	+241.90	+1.30%	+488.90	+3.00%	15.50%	15.50%
Older People	13,304.82	13,372.32	13,303.43	-68.89	-0.50%	-1.39	+0.00%	+119.25	+2.10%	11.30%	11.20%
Social Care	31,564.42	31,883.63	31,804.93	-78.70	-0.20%	+240.51	+0.80%	+608.15	+1.90%	26.80%	26.70%
Community Services	52,392.95	52,625.35	52,375.52	-249.83	-0.50%	-17.43	+0.00%	+721.30	+1.40%	44.40%	44.00%
Health & Well-being	576.29	558.99	558.20	-0.79	-0.10%	-18.09	-3.10%	-8.14	-1.40%	0.50%	0.50%
Corporate	2,858.88	2,919.35	2,915.15	-4.20	-0.10%	+56.27	+2.00%	+118.39	+4.20%	2.40%	2.40%
Health Business Service	1,563.26	1,611.43	1,594.86	-16.57	-1.00%	+31.60	+2.00%	+56.19	+3.70%	1.30%	1.30%
H&WB Corporate & National Services	4,998.43	5,089.77	5,068.21	-21.56	-0.40%	+69.78	+1.40%	+166.44	+3.40%	4.20%	4.30%

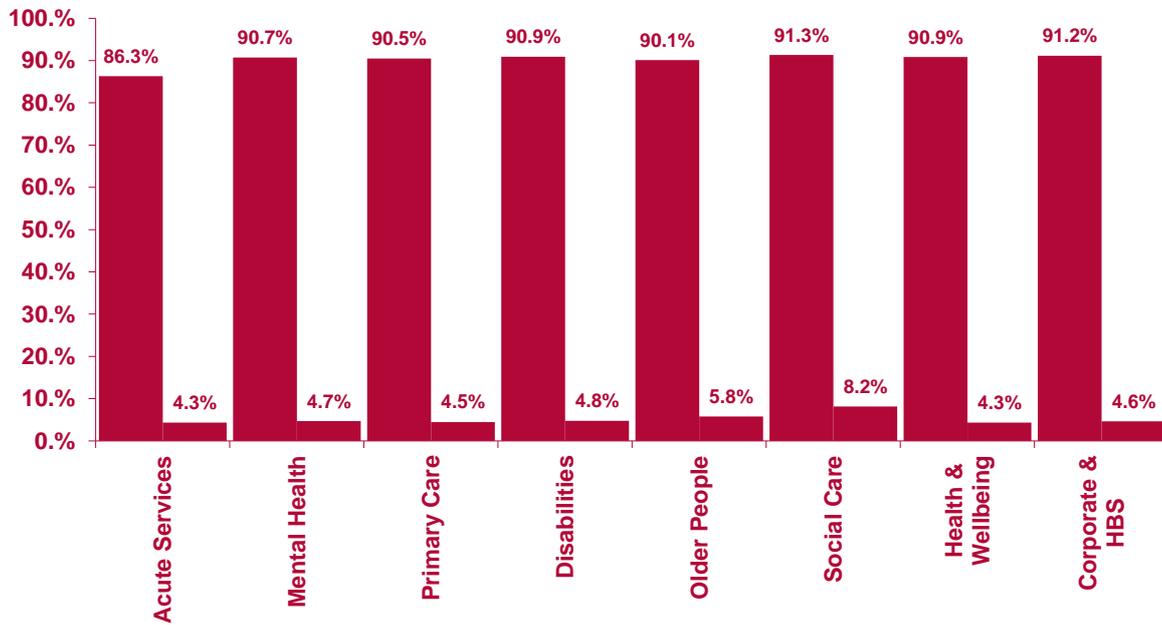
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Jul 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
Overall	1.29%	4.95%	3.64%	4.32%	5.80%	5.87%	4.55%	88.49%
CHI at Crumlin	1.77%	4.90%	3.15%	4.87%	6.31%	6.12%	4.36%	85.97%
CHI at Tallaght	1.42%	4.61%	4.72%	2.13%	2.85%	2.99%	3.55%	81.93%
CHI at Temple Street	1.55%	3.74%	3.90%	4.77%	3.64%	3.10%	3.64%	91.92%
Children's Health Ireland	1.66%	4.47%	3.49%	4.70%	5.51%	4.93%	4.05%	87.76%
Coombe Women and Infants University	0.23%	4.43%	1.09%	3.35%	6.21%	7.91%	4.07%	75.61%
MRH Portlaoise	1.09%	5.37%	6.03%	6.70%	3.74%	7.74%	5.58%	83.60%
MRH Tullamore	1.98%	5.62%	9.25%	6.54%	3.30%	7.67%	6.04%	86.99%
Naas General Hospital	1.75%	5.20%	2.16%	3.26%	12.43%	6.29%	4.57%	91.50%
St. James's Hospital	0.77%	3.55%	2.25%	3.36%	5.25%	5.03%	3.19%	84.26%
St. Luke's Radiation Oncology Network	1.45%	3.07%	3.57%	4.33%	10.12%	6.71%	4.46%	83.25%
Tallaght Hospital - Adults	1.18%	5.35%	4.41%	4.59%	7.22%	6.79%	4.77%	86.99%
Dublin Midlands Hospital Group	1.04%	4.45%	3.41%	4.14%	6.35%	6.54%	4.19%	84.96%
Cappagh National Orthopaedic Hospital	0.26%	3.62%	2.95%	3.94%	3.84%	5.63%	3.40%	85.93%
Mater Misericordiae University Hospital	1.08%	3.31%	2.81%	3.86%	7.09%	4.62%	3.42%	88.04%
MRH Mullingar	1.61%	7.15%	5.43%	3.52%	8.40%	8.79%	6.00%	89.08%
National Maternity Hospital	0.11%	3.37%	2.11%	2.16%	4.93%	8.76%	3.18%	88.90%
Our Lady's Hospital Navan	0.94%	6.36%	2.92%	3.59%	4.58%	6.80%	4.87%	86.10%
Royal Victoria Eye and Ear Hospital	1.20%	3.77%	5.87%	4.23%	3.70%	9.21%	3.58%	88.43%
St. Columcille's Hospital	1.12%	3.33%	2.22%	2.42%	5.27%	2.22%	2.93%	84.85%
St. Luke's General Hospital Kilkenny	1.27%	5.71%	4.09%	5.16%	5.10%	3.79%	4.60%	88.65%
St. Michael's Hospital	0.31%	4.35%	4.17%	1.98%	2.95%	7.48%	3.65%	89.98%
St. Vincent's University Hospital	0.30%	3.22%	2.52%	2.87%	4.59%	3.63%	2.81%	87.29%
Wexford General Hospital	0.66%	4.67%	3.78%	2.58%	7.16%	7.43%	4.46%	88.94%
Ireland East Hospital Group	0.79%	4.04%	3.04%	3.32%	5.52%	5.59%	3.67%	88.02%
Beaumont Hospital	0.69%	3.51%	2.41%	4.00%	4.55%	4.89%	3.24%	88.28%
Cavan General Hospital	2.50%	6.17%	3.71%	5.27%	3.15%	4.75%	4.79%	84.74%
Connolly Hospital	1.21%	3.84%	2.38%	4.15%	7.65%	5.57%	3.90%	87.40%
Louth County Hospital	0.00%	4.38%	5.09%	3.58%	7.82%	5.06%	5.02%	85.21%
Monaghan Hospital	0.00%	9.11%	3.81%	4.45%	0.46%	6.92%	6.03%	92.45%
Our Lady of Lourdes Hospital	0.84%	6.34%	4.40%	4.90%	9.71%	8.20%	5.38%	86.12%
Rotunda Hospital	0.65%	5.89%	0.55%	2.49%	2.44%	2.81%	3.44%	86.66%
RCSI Hospitals Group	1.00%	4.68%	2.78%	4.12%	5.47%	5.46%	3.98%	87.00%
Galway University Hospitals	0.88%	4.40%	2.68%	4.42%	4.12%	5.24%	3.63%	83.36%
Letterkenny University Hospital	1.84%	6.09%	5.00%	6.54%	8.65%	7.25%	6.07%	86.61%
Mayo University Hospital	1.24%	5.21%	3.49%	4.90%	4.47%	3.44%	4.13%	84.73%
Portiuncula University Hospital	0.35%	5.54%	0.84%	2.89%	5.13%	3.99%	3.72%	71.70%
Roscommon University Hospital	0.73%	3.44%	2.30%	3.13%	6.45%	3.70%	3.78%	73.35%
Sligo University Hospital	2.01%	5.74%	5.50%	7.08%	7.39%	9.24%	5.88%	86.80%
Saolta University Hospital Care Group	1.19%	5.08%	3.38%	5.07%	6.32%	5.89%	4.50%	83.90%
Bantry General Hospital	0.94%	6.38%	1.16%	4.23%	6.10%	6.12%	5.10%	92.02%
Cork University Hospital	0.72%	5.13%	3.75%	4.28%	6.04%	4.54%	4.37%	84.26%
Lourdes Orthopaedic Hospital Kilcreene	7.88%	5.13%		0.39%	3.34%		4.46%	91.25%
Mallow General Hospital	1.39%	6.50%	9.00%	4.18%	5.28%	4.89%	5.28%	91.28%
Mercy University Hospital	0.93%	5.01%	2.88%	3.97%	7.07%	9.44%	4.55%	87.00%
South Infirmary Victoria University Hospital	0.62%	3.88%	1.89%	3.20%	3.47%	3.73%	3.15%	87.92%
South Tipperary General Hospital	1.48%	7.02%	4.89%	5.74%	4.61%	11.04%	5.80%	91.54%
UH Kerry	1.80%	5.11%	3.97%	4.70%	4.49%		4.40%	83.20%
UH Waterford	1.02%	4.50%	4.00%	4.24%	7.72%	4.73%	4.16%	88.15%
South/South West Hospital Group	1.03%	5.12%	3.66%	4.21%	5.76%	6.11%	4.40%	86.49%
Croom Orthopaedic Hospital	0.06%	6.25%	0.77%	4.55%	3.17%	11.61%	6.92%	82.93%
Ennis Hospital	1.99%	8.11%	5.91%	5.59%	21.44%	7.68%	7.92%	91.51%
Nenagh Hospital	2.41%	6.64%	9.40%	2.27%	22.00%	3.41%	5.98%	87.21%
St. John's Hospital Limerick	1.83%	3.53%	5.25%	3.03%	5.93%	6.36%	4.02%	93.72%
UH Limerick	1.22%	6.17%	3.47%	4.66%	8.37%	11.58%	5.93%	86.28%
UMH Limerick	3.93%	7.91%	2.43%	3.71%	14.15%	13.77%	8.04%	90.47%
University of Limerick Hospital Group	1.52%	6.36%	3.93%	4.37%	9.49%	10.48%	6.13%	87.40%
Acute Services	1.07%	4.76%	3.31%	4.17%	6.01%	6.41%	4.26%	86.29%
Community Services	2.17%	5.27%	3.85%	4.19%	5.53%	5.68%	4.91%	90.60%
Health & Wellbeing	3.29%	2.03%	2.07%	6.01%	0.00%	1.77%	4.32%	90.89%
Corporate & HBS	0.00%	4.26%	4.80%	4.68%	2.79%	0.00%	4.62%	91.16%
Certified	87.77%	85.70%	90.12%	90.89%	90.81%	89.36%	88.49%	88.49%

Health Service Absence Rate - by Staff Category & Division: YTD Jul 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				2.27%	2.03%	6.61%	6.33%	87.28%
Acute Services	1.07%	4.76%	3.31%	4.17%	6.01%	6.41%	4.26%	86.29%
Mental Health	1.84%	5.02%	4.00%	4.33%	6.26%	5.09%	4.67%	90.70%
Primary Care	2.76%	5.44%	3.59%	4.66%	4.99%	6.07%	4.48%	90.47%
Disabilities	0.89%	5.43%	4.05%	3.37%	4.63%	5.14%	4.79%	90.89%
Older People	0.78%	5.25%	3.01%	3.87%	6.13%	6.74%	5.79%	90.12%
Social Care	0.00%	5.46%	1.55%	7.18%	11.48%	10.54%	8.16%	91.31%
Social Care	0.83%	5.35%	3.96%	3.54%	5.40%	5.70%	5.14%	90.61%
Community Services	2.17%	5.27%	3.85%	4.19%	5.53%	5.68%	4.91%	90.60%
Health & Wellbeing	3.29%	2.03%	2.07%	6.01%	0.00%	1.77%	4.32%	90.89%
Corporate & HBS	0.00%	4.26%	4.80%	4.68%	2.79%	0.00%	4.62%	91.16%
Overall	1.29%	4.95%	3.64%	4.31%	5.79%	5.93%	4.58%	
Certified	87.77%	85.70%	90.12%	90.89%	90.79%	89.16%	88.47%	88.47%

% Absence Rate/Proportion Certified: Jul 2019



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Jul 2019

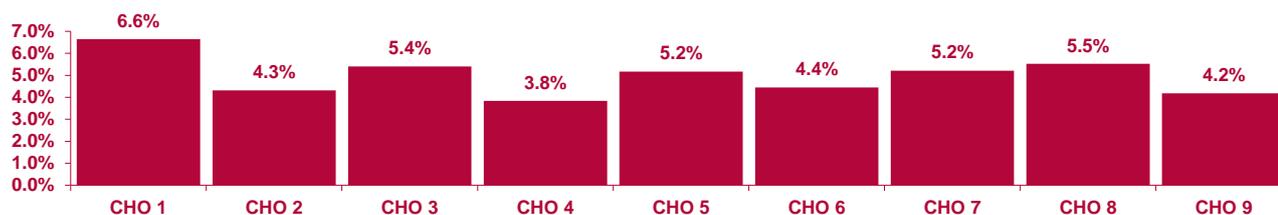
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	90.97%	5.21%	6.64%	4.30%	6.17%	3.42%	5.28%	5.22%	6.41%	6.20%	4.06%
Section 38 Voluntary Agencies	89.81%	4.37%		4.36%	4.33%	4.77%	4.82%	4.08%	4.51%	3.87%	4.30%
Overall	90.60%	4.91%	6.64%	4.31%	5.40%	3.83%	5.17%	4.45%	5.21%	5.52%	4.18%
Certified		90.60%	92.83%	93.37%	91.74%	88.59%	90.03%	86.67%	90.44%	89.73%	90.61%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	89.61%	2.17%	1.86%	1.09%	4.17%	1.67%	2.51%	2.66%	1.83%	1.00%	3.60%
Nursing & Midwifery	90.00%	5.27%	7.74%	5.15%	6.38%	4.00%	5.33%	4.46%	4.52%	6.24%	4.10%
Health & Social Care Professionals	90.64%	3.85%	4.73%	3.63%	3.64%	2.91%	5.09%	4.05%	3.78%	4.24%	3.56%
Management & Administrative	91.44%	4.19%	4.96%	3.54%	4.91%	2.52%	4.63%	3.79%	4.66%	4.55%	4.47%
General Support Staff	93.50%	5.53%	6.41%	3.16%	7.74%	4.53%	5.91%	5.48%	6.44%	5.43%	4.76%
Patient & Client Care	90.14%	5.68%	7.36%	4.68%	5.19%	4.57%	5.32%	5.18%	6.50%	6.41%	5.61%
Overall	90.60%	4.91%	6.64%	4.31%	5.40%	3.83%	5.17%	4.45%	5.21%	5.52%	4.18%
Certified		90.60%	92.83%	93.37%	91.74%	88.59%	90.03%	86.67%	90.44%	89.73%	90.61%

% Absence Rate: Jul 2019



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	89.70%	1.84%	1.42%	0.89%	4.52%	0.79%	2.32%	0.92%	0.38%	1.09%	3.98%
Nursing & Midwifery	90.20%	5.02%	6.69%	5.33%	6.27%	3.53%	5.04%	5.03%	4.04%	5.63%	4.20%
Health & Social Care Professionals	91.37%	4.00%	5.23%	4.38%	3.78%	2.17%	5.93%	5.35%	3.94%	4.21%	2.99%
Management & Administrative	91.90%	4.33%	5.61%	3.93%	4.99%	1.42%	4.31%	3.40%	10.93%	5.81%	4.29%
General Support	94.80%	6.26%	9.88%	3.85%	8.24%	3.56%	6.42%	5.76%	12.36%	6.67%	5.98%
Patient & Client Care	88.50%	5.09%	7.86%	3.06%	7.82%	3.97%	5.98%	3.06%	16.46%	6.97%	4.78%
Total	90.70%	4.67%	6.38%	4.21%	5.83%	3.02%	5.20%	4.29%	4.43%	5.38%	4.30%
Certified		90.70%	92.98%	93.67%	91.45%	87.07%	90.00%	87.43%	92.53%	88.63%	91.65%

Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	89.97%	2.76%	2.63%	1.50%	4.21%	2.49%	2.72%	5.90%	2.79%	1.00%	4.43%
Nursing & Midwifery	89.68%	5.44%	8.13%	4.73%	6.36%	2.84%	7.15%	5.86%	4.59%	7.58%	3.61%
Health & Social Care Professionals	90.17%	3.59%	5.17%	3.53%	2.82%	2.21%	4.40%	4.08%	3.75%	3.94%	2.76%
Management & Administrative	91.40%	4.66%	5.84%	3.89%	5.09%	2.69%	4.75%	4.84%	5.18%	4.63%	5.27%
General Support	92.38%	4.99%	6.61%	1.09%	3.16%	5.43%	2.01%	11.01%	6.73%	6.92%	3.61%
Patient & Client Care	90.69%	6.07%	7.05%	3.33%	5.70%	2.81%	6.43%	5.63%	7.99%	5.52%	6.43%
Total	90.47%	4.48%	6.20%	3.68%	4.95%	2.63%	5.16%	5.31%	5.12%	5.12%	3.28%
Certified		90.47%	90.98%	94.46%	93.87%	88.99%	92.68%	85.14%	91.17%	86.48%	90.14%

Disabilities Care Group by Staff Category

Disabilities	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	79.83%	0.89%	0.92%	0.53%	0.00%	0.86%	0.00%	0.37%	0.39%	0.66%	1.67%
Nursing & Midwifery	91.57%	5.43%	10.70%	5.88%	5.06%	5.77%	4.53%	4.67%	4.04%	5.23%	4.28%
Health & Social Care Professionals	90.73%	4.05%	2.92%	3.63%	3.92%	4.12%	5.95%	3.90%	3.76%	4.52%	3.86%
Management & Administrative	91.02%	3.37%	1.84%	2.79%	4.88%	2.33%	5.18%	2.98%	3.06%	3.24%	4.04%
General Support	93.00%	4.63%	4.25%	3.65%	6.12%	4.75%	6.07%	5.63%	4.85%	4.49%	3.74%
Patient & Client Care	89.97%	5.14%	7.40%	4.54%	4.10%	4.67%	4.81%	3.93%	5.38%	5.21%	5.58%
Total	90.89%	4.79%	7.43%	4.40%	4.39%	4.64%	5.02%	3.97%	4.57%	4.90%	4.43%
Certified		90.89%	94.21%	92.07%	91.15%	88.05%	88.26%	87.54%	90.29%	91.48%	92.68%

Older People Care Group by Staff Category

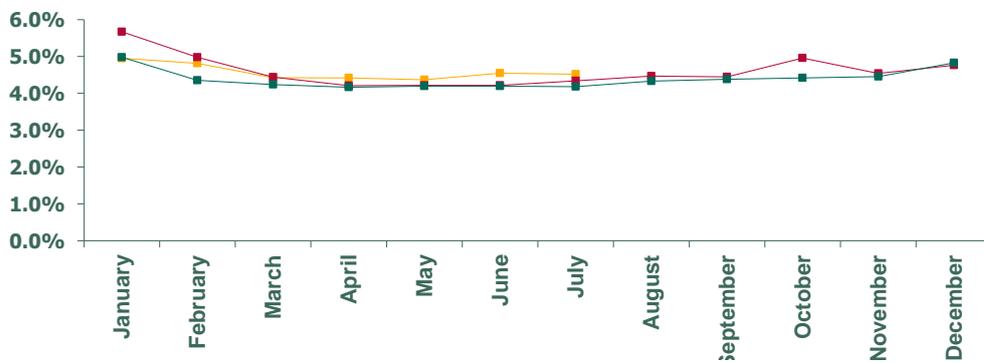
Older People	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	87.10%	0.78%	0.00%	0.00%	0.64%	0.96%	2.29%	2.49%	0.00%	0.13%	0.70%
Nursing & Midwifery	88.15%	5.25%	5.71%	4.75%	8.28%	4.15%	5.10%	3.06%	5.89%	7.21%	4.09%
Health & Social Care Professionals	90.14%	3.01%	6.01%	1.39%	2.91%	1.90%	2.35%	2.09%	5.55%	2.21%	4.23%
Management & Administrative	92.04%	3.87%	4.32%	2.37%	4.22%	3.13%	3.48%	4.78%	7.35%	4.92%	2.72%
General Support	93.33%	6.13%	5.62%	4.21%	11.00%	4.88%	5.92%	4.34%	8.85%	4.58%	6.08%
Patient & Client Care	90.54%	6.74%	7.27%	5.83%	7.65%	4.76%	6.01%	7.31%	10.10%	8.41%	6.02%
Total	90.12%	5.79%	6.26%	4.96%	7.74%	4.31%	5.35%	4.91%	8.17%	7.43%	4.79%
Certified		90.12%	92.37%	93.62%	91.50%	89.94%	90.05%	85.93%	89.25%	90.89%	80.62%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	83.32%	0.83%	0.16%	0.22%	0.55%	0.95%	2.11%	0.75%	0.30%	0.31%	1.36%
Nursing & Midwifery	90.02%	5.35%	8.23%	5.19%	6.44%	4.76%	4.88%	3.85%	4.54%	5.99%	4.23%
Health & Social Care Professionals	90.68%	3.96%	3.49%	3.40%	3.83%	3.86%	5.42%	3.74%	3.78%	4.41%	3.88%
Management & Administrative	91.28%	3.54%	3.14%	2.60%	4.62%	2.71%	4.66%	3.31%	3.74%	3.84%	3.82%
General Support	93.20%	5.40%	5.06%	3.98%	8.71%	4.81%	5.95%	4.86%	6.28%	4.52%	4.48%
Patient & Client Care	90.22%	5.70%	7.35%	5.13%	4.99%	4.71%	5.22%	5.29%	6.26%	6.41%	5.67%
Total	90.61%	5.14%	6.90%	4.66%	5.40%	4.49%	5.16%	4.29%	5.29%	5.73%	4.49%
Certified		90.61%	93.46%	92.82%	91.30%	88.87%	89.04%	86.91%	90.08%	91.23%	90.38%

Health Service Absence Rate- by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
July	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.52%	90.75%
June	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.54%	88.35%
May	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	4.37%	89.60%
April	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	4.42%	89.20%
March	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	4.42%	88.62%
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.82%	85.83%
January	1.24%	5.38%	3.90%	5.03%	6.38%	6.45%	4.95%	87.15%
2019	1.29%	4.95%	3.64%	4.31%	5.79%	5.93%	4.58%	88.47%
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.77%	87.74%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.54%	88.13%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.96%	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	4.45%	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.47%	90.71%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	4.34%	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.61%	89.27%
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	4.83%	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	4.45%	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.84%	4.39%	88.93%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	62.9%
St Michael's Hospital	100.0%	67.9%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.3%	70.0%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	90.3%	88.3%
Our Lady's Hospital Navan	100.0%	82.8%
Royal Victoria Eye and Ear Hospital	100.0%	96.7%
National Maternity Hospital	100.0%	96.4%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	98.9%	78.7%
Tallaght Hospital - Adults	100.0%	73.2%
St James's Hospital	100.0%	76.9%
MRH Portlaoise	100.0%	94.3%
MRH Tullamore	100.0%	90.8%
Naas General Hospital	100.0%	77.6%
Coombe Women and Infants University Hospital	100.0%	95.3%
St Lukes Radiation Oncology Network	100.0%	69.0%
Dublin Midlands Hospital Group	100.0%	80.1%
Beaumont Hospital	100.0%	67.4%
Connolly Hospital	100.0%	71.7%
Cavan General Hospital	100.0%	83.8%
Our Lady of Lourdes Hospital	90.3%	75.4%
Rotunda Hospital	100.0%	98.4%
RCSI Hospital Group	97.4%	74.2%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.6%
Mallow General Hospital	100.0%	23.8%
South Infirmary Victoria University Hospital	100.0%	76.2%
Mercy University Hospital	100.0%	90.5%
Bantry General Hospital	89.5%	100.0%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	91.9%	90.5%
South/South West Hospital Group	97.6%	90.6%
UL Hospitals	91.5%	76.1%
St John's Hospital Limerick	100.0%	75.0%
University of Limerick Hospital Group	91.9%	76.1%
Galway University Hospitals	98.0%	95.0%
Portiuncula University Hospital	98.9%	98.9%
Roscommon University Hospital	90.5%	95.2%
Mayo University Hospital	100.0%	89.1%
Letterkenny University Hospital	100.0%	83.1%
Sligo University Hospital	100.0%	89.7%
Saolta Hospital Group	98.8%	91.9%
CHI at Tallaght Hospital	66.7%	72.2%
CHI at Temple Street Children's University Hospital	93.9%	78.7%
CHI at Our Lady's Children's Hospital, Crumlin	75.3%	73.4%
CHI	81.0%	75.2%
National Cancer Screening Service		
Acute Hospitals Total	97.3%	82.3%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	89.9%
Community Health Organisation 3		
Cork Mental Health Services	91.1%	83.9%
Kerry Mental Health Services	100.0%	57.1%
Community Health Organisation 4	92.9%	78.6%
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	92.3%
Community Health Organisation 5	100.0%	97.7%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	100.0%	84.0%
Community Health Organisation 6	100.0%	89.2%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service	100.0%	90.6%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	95.5%
Dublin North Mental Health Service		
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	98.5%	91.2%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice		
Community Health Organisation 1		
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	90.9%
Community Health Organisation 7	100.0%	90.9%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	91.7%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Mullingar, GUH March 2019. GUH April 2019. Naas, Ennis, May 2019. Naas, Mullingar, UHL June 2019, St John's Aug 19
Acute	A61	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	Outstanding Hospitals Coombe, Mullingar Apr 19, Mullingar May 19, Mullingar, CUH, Sth Tipperary, UHK, UHW Aug 19
Acute	NCCP8	% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Outstanding hospitals - Beaumont Aug 19
Acute	NCCP19	% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Outstanding hospitals - Beaumont Aug 19

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (July, August) – CHO1 (Donegal) Non Return (August) - CHO8 (Longford/Westmeath)
Primary Care	PC110A PC132	Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks. No of Nursing patients seen	Non Return (Jan, Feb, Mar, April, May, Jun, Jul, Aug) – CHO7 (Dublin West) Non Return (August) - CHO2 (Galway)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (Jan, Feb, Mar, April, May, Jun, Jul August) - CHO7 (Dublin West)
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May Jul) - CHO4 (Arbour House, Kerry Clinic)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year)	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May, Jul) - CHO4 (Arbour House, Kerry Clinic)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) – CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) – CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) – CHO1 (Donegal)
Palliative Care	PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) – CHO1 (Donegal)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Mar, Apr, May, Jun, Jul, Aug) - CHI at Temple Street Non Return (Aug) - CHI at Crumlin
Palliative Care	PAC37	No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb, Mar, Apr) - CHO8 (Laois/Offaly, Longford Westmeath) Non Return (July) - CHO1 (Meath) Non Return (Aug) - CHO4 (North Lee, South Lee, North Cork, West Cork)
Mental Health CAMHS	MH5	CAMHS Admission of Children to CAMHS	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb, Mar, Apr, May, June, July, August)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (March, April, May, June, July, August) CHO7 Ballyfermot/St James (April, May, June, July, August) CHO 7 Lucan (August)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (March, April, May, June, July, August) CHO7 Ballyfermot/St James (April, May, June, July, August) CHO 7 Lucan (August)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Returns CHO7 Clondalkin (March, April, May, June, July, August) CHO7 Ballyfermot/St James (April, May, June, July, August) CHO 7 Lucan (August)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Returns CHO7 Clondalkin (March, April, May, June, July, August) CHO7 Ballyfermot/St James (April, May, June, July, August) CHO 7 Lucan (August)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Returns CHO7 Clondalkin (March, April, May, June, July, August) CHO7 Ballyfermot/St James (April, May, June, July, August) CHO 7 Lucan (August)
Mental Health CAMHS	MH50	CAMHS waiting list	Non Returns CHO7 Clondalkin (March, April, May, June, July, August) CHO7 Ballyfermot/St James (April, May, June, July, August) CHO 7 Lucan (August)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Returns CHO7 Clondalkin (March, April, May, June, July, August) CHO7 Ballyfermot/St James (April, May, June, July, August) CHO 7 Lucan (August)
Mental Health CAMHS	MH57	CAMHS CAMHs Bed Days Used	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar Apr, May, June, July, August)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Returns CHO7 Clondalkin (March, April, May, June, July, August) CHO7 Ballyfermot/St James (April, May, June, July, August) CHO 7 Lucan (August)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Returns CHO7 Clondalkin (March, April, May, June, July, August) CHO7 Ballyfermot/St James (April, May, June, July, August) CHO 7 Lucan (August)
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Returns CHO5 Kilkenny East (August) CHO5 Wexford North (July, August) CHO5 Wexford South (July, August) CHO9 Cabra (August) CHO9 Blanchardstown East Team 1 (August) CHO9 Blanchardstown East Team 2 (August) CHO9 Finglas Team 1 (August) CHO9 Finglas Team 2 (August) CHO9 Ballymun (August) CHO9 Marino/Clontarf (August) CHO9 Marino/Tolka (August) CHO9 Mater (August) CHO9 Millmount (July, August) CHO9 North Strand (July, August) CHO9 Blanchardstown West Team 1 (August) CHO9 Blanchardstown West Team 2 (August)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO5 Kilkenny East (August) CHO5 Wexford North (July, August) CHO5 Wexford South (July, August) CHO9 Cabra (August) CHO9 Blanchardstown East Team 1 (August) CHO9 Blanchardstown East Team 2 (August) CHO9 Finglas Team 1 (August) CHO9 Finglas Team 2 (August) CHO9 Ballymun (August) CHO9 Marino/Clontarf (August) CHO9 Marino/Tolka (August) CHO9 Mater (August) CHO9 Millmount (July, August) CHO9 North Strand (July, August) CHO9 Blanchardstown West Team 1 (August) CHO9 Blanchardstown West Team 2 (August)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Returns CHO5 Kilkenny East (August) CHO5 Wexford North (July, August) CHO5 Wexford South (July, August) CHO9 Cabra (August) CHO9 Blanchardstown East Team 1 (August) CHO9 Blanchardstown East Team 2 (August) CHO9 Finglas Team 1 (August) CHO9 Finglas Team 2 (August) CHO9 Ballymun (August) CHO9 Marino/Clontarf (August) CHO9 Marino/Tolka (August) CHO9 Mater (August) CHO9 Millmount (July, August) CHO9 North Strand (July, August) CHO9 Blanchardstown West Team 1 (August) CHO9 Blanchardstown West Team 2 (August)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Returns CHO5 Kilkenny East (August) CHO5 Wexford North (July, August) CHO5 Wexford South (July, August) CHO9 Cabra (August) CHO9 Blanchardstown East Team 1 (August) CHO9 Blanchardstown East Team 2 (August) CHO9 Finglas Team 1 (August) CHO9 Finglas Team 2 (August) CHO9 Ballymun (August) CHO9 Marino/Clontarf (August) CHO9 Marino/Tolka (August) CHO9 Mater (August) CHO9 Millmount (July, August) CHO9 North Strand (July, August) CHO9 Blanchardstown West Team 1 (August) CHO9 Blanchardstown West Team 2 (August)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO5 Kilkenny East (August) CHO5 Wexford North (July, August) CHO5 Wexford South (July, August) CHO9 Cabra (August) CHO9 Blanchardstown East Team 1 (August) CHO9 Blanchardstown East Team 2 (August) CHO9 Finglas Team 1 (August) CHO9 Finglas Team 2 (August) CHO9 Ballymun (August) CHO9 Marino/Clontarf (August) CHO9 Marino/Tolka (August) CHO9 Mater (August) CHO9 Millmount (July, August) CHO9 North Strand (July, August) CHO9 Blanchardstown West Team 1 (August) CHO9 Blanchardstown West Team 2 (August)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO9 Mater (August) CHO5 Carlow Kilkenny (August)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO9 Mater (August) CHO5 Carlow Kilkenny (August)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO9 Mater (August) CHO5 Carlow Kilkenny (August)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO9 Mater (August) CHO5 Carlow Kilkenny (August)
Disabilities	DIS 108	No of residential places for people with a disability	Returned as a quarterly metric, quarter one & quarter two data returned.