

September 2019

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

Contents

Acute Hospitals Services		Community Healthcare Services		Human Resources	
NSP KPI Overview	4	Primary Care	91	EWTD Acute Hospitals	179
Inpatient Cases	8	Social Inclusion	101	EWTD Mental Health Services	180
Daycase Cases	10	Palliative Care	104	EWTD Disability Services	181
Emergency Discharges	12	Mental Health	107	Data Coverage Issues	
Elective Discharges	14	CAMHS Waiting List	112	Data coverage issues Acute Services	183
Maternity Discharges	16	Older Persons	113	Data coverage issues Community Healthcare	184
Inpatient Discharges greater or equal to 75 years	17	Disabilities	117		
Daycase Discharges greater or equal to 75 years	19	National Services			
Inpatient & Day Case Profiles	21	PCRS	120		
All Emergency Presentations	23	National Screening Service			
New ED Attendances	25	National Screening Service	124		
Return ED Attendances	26	Finance			
Injury Units	27	Gross Debtor Days for Private Charges	126		
Other Emergency Presentations	28	Service Level Arrangements	127		
Births	29	Net Expenditure by Division	128		
Outpatient Attendances (New & Return)	30	Hospital Groups	129		
Adult In Patient Waiting List	32	CHOs	131		
Adult Day Case Waiting List	34	National Ambulance Service	133		
Child In Patient Waiting List	36	Health & Wellbeing	134		
Child Day Case Waiting List	37	Primary Care (Total) by CHO	135		
Outpatient Waiting List	38	Primary Care (excl Social Inclusion) by CHO	136		
GI Waiting List	40	Primary Care (Social Inclusion) by CHO	137		
Urgent Colonoscopy	42	Mental Health by CHO	138		
ED PET - All Patients	44	Social Care (Older Persons Total) by CHO	139		
ED PET - Patients over 75 years	45	Palliative Care by CHO	140		
ED Patients who leave before completion of Treatment	46	Social Care (Older Persons) by CHO	141		
ALOS excluding over 30 days	47	Social Care (Disabilities) by CHO	142		
Medical ALOS	49	Support Services	143		
AMAU within 6 hours	50	PCRS	144		
Acute Medical Admissions	51	Demand Led Schemes	145		
Emergency Re-admissions: Medical	52	Net Expenditure (Pay)	146		
Surgical ALOS	54	Net Expenditure (Non Pay)	147		
Surgical Day of Admission	55	Net Expenditure (Income)	148		
Hip Fracture Surgery	57	Income by Category	149		
Laparoscopic Cholecystectomy	58	Agency & Overtime	150		
Emergency Re-admissions: Surgical	60	Human Resources			
Delayed Discharges	62	Employment by Service Area	154		
HCAI - Hospital acquired S. Aureus infection	63	Employment by Staff Group	155		
HCAI - Hospital acquired C. Difficile infection	65	Employment by Administration/Section 38	156		
Number of New Cases of CPE	67	Employment by Acute, Community, Corporate, National Services	158		
Cancer rapid access within recommended timeframe	69	Employment by HG & CHO	160		
Cancer Services - Breast	71	Employment by HG and Hospital	171		
Cancer Services - Lung	76	WTE by Division	172		
Cancer Services - Prostate	79	WTE by Care Group	173		
Cancer Services - Radiotherapy	82	WTE by Hospital Group Absence	174		
NAS	84	Absence Rates by Service / Staff Category & Division YTD	175		
National Ambulance Service NSP KPI Overview	85	Absence Rates by CHO and Divisions YTD	176		
Population Health and Wellbeing		Absence by Staff Category	178		
Population Health and Wellbeing	88				

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period September 2019											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19	
Discharge Activity													
Inpatient	M-1M	641,959	637,173	427,406	423,600	-0.9%	425,579	-0.5%	49,739	54,433	52,261		
Inpatient Weighted Units	M-1M	644,925	638,103	426,412	419,176	-1.7%	430,141	-2.5%	49,314	53,544	50,460		
Day case (includes dialysis)	M-1M	1,073,916	1,069,702	722,329	736,281	1.9%	716,230	2.8%	84,751	99,312	90,434		
Day case Weighted Units (includes dialysis)	M-1M	1,053,545	1,037,248	700,127	717,608	2.5%	702,843	2.1%	81,987	96,064	86,428		
Total inpatient and day cases	M-1M	1,715,875	1,706,875	1,149,735	1,159,881	0.9%	1,141,809	1.6%	134,490	153,745	142,695		
Emergency inpatient discharges	M-1M	439,443	444,010	297,441	292,439	-1.7%	291,266	0.4%	33,617	37,122	35,487		
Elective inpatient discharges	M-1M	91,808	85,660	57,236	60,687	6.0%	60,701	0.0%	7,528	8,190	8,303		
Maternity inpatient discharges	M-1M	110,708	107,503	72,729	70,474	-3.1%	73,612	-4.3%	8,594	9,121	8,471		
Inpatient discharges ≥75 years	M-1M	124,774	124,094	84,203	83,820	-0.5%	83,320	0.6%	9,707	10,985	10,255		
Day case discharges ≥75 years	M-1M	192,784	190,526	129,108	134,769	4.4%	127,995	5.3%	15,761	18,357	17,350		
Emergency Care													
New ED attendances	M	1,224,495	1,228,415	918,192	934,841	1.8%	914,184	2.3%	99,215	105,060	101,586	103,481	
Return ED attendances	M	99,236	99,570	74,696	83,329	11.6%	74,108	12.4%	8,649	9,521	9,368	9,490	
Injury unit attendances	M	93,997	96,518	73,795	74,203	0.6%	71,860	3.3%	7,711	8,796	8,422	9,431	
Other emergency presentations	M	49,918	50,633	38,337	32,776	-14.5%	37,739	-13.2%	3,206	3,727	3,366	3,574	
Births													
Total no. of births	M	61,092	60,861	45,521	44,432	-2.4%	45,551	-2.5%	4,720	5,246	5,285	5,096	
Outpatients													
No. of new and return outpatient attendances	M	3,337,048	3,339,859	2,507,646	2,524,307	0.7%	2,504,332	0.8%	256,903	298,886	271,716	287,720	
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.6	13.0%	2.5	4.0%	2.6	2.6	2.6	2.5	
Activity Based Funding (MFTP) model													
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	88%	88%	-12.0%	90.0%	-2.2%	90%	88%	88%		
Inpatient & Daycase Waiting Times													
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	84.3%	-0.8%	82.6%	2.1%	84.5%	84.5%	84.4%	84.3%	
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	92.2%	-2.9%	90.6%	1.8%	92.5%	92.3%	92.1%	92.2%	
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	91.3%	7.4%	84.6%	7.9%	90.1%	90.0%	92.2%	91.3%	
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	82.7%	-8.1%	82.2%	0.6%	83.9%	83.1%	82.5%	82.7%	
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	68.6%	-14.2%	71.0%	-3.3%	68.9%	68.9%	68.8%	68.6%	
Colonoscopy / Gastrointestinal Service													
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	47.9%	-31.5%	53.3%	-10.1%	49.6%	49.1%	46.3%	47.9%	
No. of people waiting > four weeks (new) for access to an urgent colonoscopy	M	253	0	0	175		227	-22.9%	7	2	19	6	
Emergency Care and Patient Experience Time													
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	63.3%	-15.6%			64.3%	64.3%	63.3%	63.0%	
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	78.5%	-20.7%			79.2%	79.4%	78.6%	78.0%	
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.5%	30.0%			6.6%	6.5%	6.8%	7.0%	
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.3%	-2.7%			96.7%	96.3%	96.3%	95.8%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	41.6%	-56.2%			43.5%	44.1%	43.0%	40.9%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	59.9%	-39.5%			61.9%	62.4%	61.6%	59.2%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	90.7%	-8.4%			92.1%	91.5%	91.1%	89.1%	
Length of Stay													
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.8	0.0%	4.8	0.0%	4.7	4.7	4.8		
Medical													
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	7.1	-1.4%	7.2	-1.4%	7.1	7.1	7.1		
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	62.2%	-17.1%	60.7%	2.5%	66.6%	63.5%	61.7%	62.6%	
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	32.3%	-28.2%	31%	5.6%	32.0%	33.1%	31.5%		
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.4%	2.7%	11.3%	0.9%	10.2%	10.9%	10.7%		

NSP KPI Overview		Reporting Period September 2019											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19	
Surgery													
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.4	-1.8%	5.5	-1.8%	5.3	5.1	5.5		
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	75.1%	-8.4%	74.6%	0.7%	76.4%	75.0%	75.1%		
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	44.9%	-25.2%	46.4%	-3.2%	46.6%	54.2%	39.6%		
% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	New KPI 2019	85%	85%	76.3%	-10.2%			75.2%				
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.0%	-33.3%	2.0%	0.0%	2.0%	2.0%	1.8%		
Delayed Discharges													
No. of bed days lost through delayed discharges	M	206,606	≤200,750	150,150	175,188	16.7%	154,207	13.6%	18,895	20,873	22,639	22,181	
No. of beds subject to delayed discharges	M	476	≤550	≤550	724	31.6%	606	19.5%	599	711	786	724	
Health Care Associated Infections (HCAI)													
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1/10,000 BDU	1.1	10.0%	0.8	37.5%	1.0	0.9	0.7	1.1	
Rate of new cases of hospital acquired C. difficile infection	M	2.2	<2/ 10,000 BDU	<2/ 10,000 BDU	2.5	25.0%	2.6	-3.8%	2.6	3.1	2.5	2.5	
No. of new cases of CPE	M	531	N/A	N/A	480		348	37.9%	64	52	53	68	
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	New KPI 2018	100%	100%	74.5%	-25.5%	48.9%	52.4%	70.2%			74.5%	
% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	New KPI 2018	100%	100%	46.8%	-53.2%	38.3%	22.2%	46.8%			46.8%	
National Early Warning Score (NEWS)													
Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.5	5.3%			2.3	2.8			
% of hospitals with implementation of NEWS in all clinical areas of acute hospitals	Q	New KPI 2019	100%	100%	28.0%	-72.0%			32.0%			28.0%	
% of hospitals with implementation of PEWS (Paediatric Early Warning System)	Q	51.7%	100%	100%	62.1%	-37.9%	72.4%		62.1%			62.1%	
% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	Q-5M	New KPI 2019	100%	100%	19.0%	-81.0%				19.0%			
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	68.5%	100%	100%	66.0%	-34.0%	57.8%		64.4%	35.6%			
Stroke													
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	71%	90%	90%	73.7%	-18.1%	68.9%						
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	9.4%	12%	12%	12.3%	2.9%	9.1%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	68.0%	90%	90%	70.1%	-22.1%	73.8%						
Acute Coronary Syndrome													
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Rolling 12 months-1Q	94.6%	95%	95%	91.8%	-3.4%	95.4%	-3.8%	91.8%				
% of reperused STEMI patients (or LBBB) who get timely PPCI	Rolling 12 months-1Q	64.1%	80%	80%	64.3%	-19.6%	64.8%	-0.8%	64.3%				
National Women and Infants Health Programme													
Irish Maternity Early Warning Score (IMEWS)													
% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	New KPI 2019	100%	100%	57.9%	-42.1%			68.4%			57.9%	
% of all hospitals with implementation of IMEWS (as per 2019 definition)	Q	New KPI 2019	100%	100%	22.2%	-77.8%			24.4%			22.2%	

NSP KPI Overview		Reporting Period September 2019										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	94.7%	5.9%	100.0%	-5.3%	100.0%	94.7%		
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.6%	-24.6%			73.1%	72.5%	74.3%	80.5%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	14,700	15,753	7.2%	14,972	5.2%	1,639	1,688	1,696	1,624
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	13,965	10,985	-21.3%	10,530	4.3%	1,189	1,160	1,235	1,333
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	69.7%	-26.6%	70.3%	-0.9%	72.5%	68.7%	72.8%	82.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	16,875	16,586	-1.7%	16,271	1.9%	1,907	1,785	1,670	1,851
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	16,031	11,613	-27.6%	11,320	2.6%	1,464	1,335	1,151	1,254
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	70.0%	-26.3%	69.6%	0.6%	76.8%	74.8%	68.9%	67.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,926	1,944	1,958	1,967
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.1%	9.1%		
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	2,775	2,716	-2.1%	2,793	-2.8%	268	358	275	304
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	2,636	2,346	-11.0%	2,437	-3.7%	237	300	237	261
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	86.4%	-9.1%	87.3%	-1.0%	88.4%	83.8%	86.2%	85.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,156	1,180	1,195	1,217
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					32.1%	32.4%	32.8%	33.3%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	2,325	2,965	27.5%	2,449	21.1%	354	357	331	292
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	2,093	2,020	-3.5%	1,834	10.1%	226	282	239	193
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	68.1%	-24.3%	74.9%	-9.0%	63.8%	79.0%	72.2%	66.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,171	1,195	1,201	1,171
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								

NSP KPI Overview		Reporting Period September 2019										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	3,900	4,394	12.7%	4,024	9.2%	465	546	473	505
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	3,510	3,760	7.1%	3,266	15.1%	403	449	396	424
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	85.6%	-4.9%	81.2%	5.4%	86.7%	82.2%	83.7%	84.0%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	85.7%	-9.8%	90.5%	-5.3%	88.0%	85.9%	85.3%	83.3%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file
No data returned for AMAU within 6 hrs for July 2019

Discharge Activity - Inpatient				Reporting Period September 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-19		Jul-19		Aug-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	114,736	119,304	113,568	117,008	76,265	78,997	74,634	76,143	-2.1%	-3.6%	75,760	79,369	-1.5%	-4.1%	8,961	9,187	9,493	9,532	9,012	9,162
Bantry General Hospital	M-1M	4,311	3,066	4,376	3,033	2,900	1,986	3,092	2,109	6.6%	6.2%	2,876	2,016	7.5%	4.6%	386	266	371	270	369	220
Cork University Hospital	M-1M	44,363	50,150	43,873	48,616	29,506	32,975	28,608	30,971	-3.0%	-6.1%	29,425	33,406	-2.8%	-7.3%	3,431	3,780	3,592	3,735	3,505	3,619
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	1,600	871	1,581	580	1,040	516	920	-11.0%	-11.5%	579	1,058	-10.9%	-13.0%	77	146	68	131	53	92
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	2,901	1,556	2,700	1,534	-6.9%	-1.4%	2,875	1,575	-6.1%	-2.6%	304	169	319	175	293	191
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	6,654	7,828	6,288	7,758	-5.5%	-0.9%	6,607	7,913	-4.8%	-2.0%	759	985	817	969	746	987
South Infirmary Victoria University Hospital	M-1M	4,968	7,130	4,917	6,936	3,316	4,700	3,243	4,537	-2.2%	-3.5%	3,314	4,746	-2.1%	-4.4%	411	577	442	589	381	550
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	7,890	6,238	8,141	6,200	3.2%	-0.6%	7,864	6,237	3.5%	-0.6%	932	708	1,108	755	923	693
UH Kerry	M-1M	14,669	11,632	14,745	11,800	9,951	8,003	9,415	7,479	-5.4%	-6.6%	9,721	7,691	-3.1%	-2.8%	1,191	853	1,215	954	1,141	964
UH Waterford	M-1M	19,062	22,100	18,729	21,614	12,567	14,669	12,631	14,635	0.5%	-0.2%	12,499	14,730	1.1%	-0.6%	1,470	1,705	1,561	1,954	1,601	1,847
UL Hospitals Group	M-1M	52,604	43,265	52,698	42,754	35,165	28,559	34,291	26,207	-2.5%	-8.2%	35,083	28,975	-2.3%	-9.6%	4,052	3,011	4,345	3,257	4,201	2,979
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	965	1,624	1,004	1,680	4.0%	3.5%	965	1,656	4.0%	1.4%	122	220	120	203	114	147
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	3,918	1,692	4,019	1,596	2.6%	-5.7%	3,896	1,705	3.2%	-6.4%	507	183	548	211	505	192
Nenagh Hospital	M-1M	3,512	1,674	3,409	1,603	2,328	1,073	2,276	1,033	-2.2%	-3.7%	2,312	1,090	-1.6%	-5.2%	266	129	315	152	250	112
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	3,288	2,478	2,932	2,218	-10.8%	-10.5%	3,283	2,498	-10.7%	-11.2%	326	258	380	263	303	213
UH Limerick	M-1M	29,484	27,970	29,960	27,526	19,822	18,442	19,387	16,787	-2.2%	-9.0%	19,768	18,821	-1.9%	-10.8%	2,293	1,924	2,420	2,106	2,381	1,904
UMH Limerick	M-1M	7,344	4,830	7,138	4,860	4,844	3,250	4,673	2,891	-3.5%	-11.0%	4,859	3,204	-3.8%	-9.8%	538	297	562	321	648	410

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)		Reporting Period September 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-19		Jul-19		Aug-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	212,610	217,761	214,373	215,015	144,540	145,216	142,089	144,560	-1.7%	-0.5%	143,052	145,767	-0.7%	-0.8%	16,496	16,925	18,408	18,654	16,546	16,606
Bantry General Hospital	M-1M	2,390	2,594	2,456	2,698	1,662	1,797	1,565	1,700	-5.8%	-5.4%	1,633	1,769	-4.2%	-3.9%	180	208	235	237	230	213
Cork University Hospital	M-1M	77,568	64,824	78,458	64,221	53,065	43,591	49,664	41,925	-6.4%	-3.8%	52,606	43,464	-5.6%	-3.5%	5,788	4,879	6,477	5,301	5,589	4,580
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,175	2,218	1,228	2,293	854	1,593	659	1,474	-22.8%	-7.5%	843	1,568	-21.8%	-6.0%	76	163	93	221	58	136
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	3,183	4,346	3,536	4,699	11.1%	8.1%	3,135	4,313	12.8%	8.9%	334	422	500	652	356	505
Mercy University Hospital	M-1M	23,895	25,355	24,321	25,173	16,139	16,730	16,372	17,527	1.4%	4.8%	15,946	16,887	2.7%	3.8%	1,914	2,032	2,048	2,224	1,960	2,063
South Infirmary Victoria University Hospital	M-1M	33,901	38,806	34,272	37,825	23,451	25,784	23,047	25,542	-1.7%	-0.9%	23,134	26,140	-0.4%	-2.3%	2,638	3,041	2,919	3,256	2,622	2,870
South Tipperary General Hospital (6)	M-1M	5,996	6,262	6,100	6,325	3,981	4,107	4,131	4,312	3.8%	5.0%	3,921	4,055	5.4%	6.3%	489	507	583	613	466	490
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	12,833	12,480	13,455	12,861	4.8%	3.1%	12,756	12,501	5.5%	2.9%	1,576	1,457	1,788	1,670	1,673	1,605
UH Waterford (6)	M-1M	43,660	52,336	43,949	51,651	29,372	34,787	29,660	34,522	1.0%	-0.8%	29,078	35,068	2.0%	-1.6%	3,501	4,216	3,765	4,481	3,592	4,144
UL Hospitals Group	M-1M	60,774	68,815	60,520	67,827	40,729	45,397	42,883	46,845	5.3%	3.2%	40,354	45,775	6.3%	2.3%	5,009	5,441	5,846	6,337	5,685	5,942
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	1,908	3,147	1,917	3,088	0.5%	-1.9%	1,885	3,113	1.7%	-0.8%	208	345	253	421	215	286
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	4,920	4,961	4,612	4,917	-6.3%	-0.9%	4,852	4,970	-4.9%	-1.1%	528	557	591	605	599	607
Nenagh Hospital	M-1M	7,915	10,037	7,915	9,980	5,310	6,581	5,031	6,348	-5.3%	-3.5%	5,257	6,590	-4.3%	-3.7%	587	730	595	747	622	786
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	3,520	4,805	3,612	5,287	2.6%	10.0%	3,482	4,698	3.7%	12.5%	452	633	433	637	481	748
UH Limerick	M-1M	37,382	39,236	37,126	38,248	25,029	25,830	27,652	27,109	10.5%	4.9%	24,835	26,350	11.3%	2.9%	3,229	3,167	3,962	3,907	3,759	3,501
UMH Limerick	M-1M	70	85	72	128	42	73	59	98	40.5%	34.9%	43	54	37.2%	81.5%	5	8	12	19	9	14

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency Inpatient Discharges		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National Total	M-1M	439,443	444,010	297,441	292,439	-1.7%	291,266	0.4%	38,698	33,617	37,122	35,487
Children's Health Ireland	M-1M	18,192	18,387	12,111	11,424	-5.7%	11,991	-4.7%	1,539	1,322	1,365	1,263
Dublin Midlands Hospital Group	M-1M	62,627	63,046	42,325	41,900	-1.0%	41,489	1.0%	5,565	4,725	5,419	5,225
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	752	696	-7.4%	750	-7.2%	109	89	89	74
MRH Portlaoise	M-1M	9,484	9,322	6,412	6,394	-0.3%	6,322	1.1%	851	667	757	758
MRH Tullamore	M-1M	9,221	9,317	6,162	6,781	10.0%	5,980	13.4%	962	820	906	844
Naas General Hospital	M-1M	9,497	9,420	6,410	6,285	-2.0%	6,176	1.8%	776	674	769	718
St. James's Hospital	M-1M	18,576	18,820	12,686	11,943	-5.9%	12,528	-4.7%	1,613	1,390	1,610	1,505
St. Luke's Radiation Oncology Network	M-1M	202	290	145	113	-22.1%	143	-21.0%	17	11	17	8
Tallaght University Hospital	M-1M	14,506	14,739	9,758	9,688	-0.7%	9,590	1.0%	1,237	1,074	1,271	1,318
Ireland East Hospital Group	M-1M	91,287	91,162	61,326	62,400	1.8%	60,275	3.5%	8,471	7,131	7,833	7,601
Cappagh National Orthopaedic Hospital	M-1M	8	10	6	5	-16.7%	6	-16.7%				
Mater Misericordiae University Hospital	M-1M	18,199	18,347	12,309	11,980	-2.7%	12,190	-1.7%	1,656	1,325	1,551	1,470
MRH Mullingar	M-1M	11,459	11,400	7,603	7,930	4.3%	7,435	6.7%	1,091	890	952	934
National Maternity Hospital	M-1M	1,595	1,835	1,124	1,224	8.9%	1,119	9.4%	152	144	139	311
Our Lady's Hospital Navan	M-1M	5,713	5,645	3,818	4,101	7.4%	3,732	9.9%	582	469	506	516
Royal Victoria Eye and Ear Hospital	M-1M	689	855	540	409	-24.3%	467	-12.4%	44	55	56	40
St. Columille's Hospital	M-1M	5,371	5,307	3,636	3,787	4.2%	3,588	5.5%	464	433	497	462
St. Luke's General Hospital Kilkenny	M-1M	15,624	15,419	10,532	10,548	0.2%	10,382	1.6%	1,409	1,175	1,323	1,244
St. Michael's Hospital	M-1M	2,345	2,375	1,588	1,777	11.9%	1,556	14.2%	227	207	234	205
St. Vincent's University Hospital	M-1M	17,249	17,236	11,588	11,817	2.0%	11,349	4.1%	1,637	1,447	1,438	1,385
Wexford General Hospital	M-1M	13,035	12,733	8,582	8,822	2.8%	8,451	4.4%	1,209	986	1,137	1,034
RCSI Hospitals Group	M-1M	68,847	71,260	47,492	45,523	-4.1%	46,241	-1.6%	5,999	5,304	5,875	5,645
Beaumont Hospital	M-1M	18,955	19,223	12,886	12,198	-5.3%	12,698	-3.9%	1,580	1,375	1,555	1,502
Cavan General Hospital	M-1M	12,896	13,357	8,999	8,270	-8.1%	8,733	-5.3%	1,123	932	1,075	971
Connolly Hospital	M-1M	11,660	12,267	7,912	8,401	6.2%	7,735	8.6%	1,101	1,049	1,071	1,055
Our Lady of Lourdes Hospital	M-1M	23,127	23,467	15,927	14,915	-6.4%	15,663	-4.8%	2,003	1,738	1,979	1,801
Rotunda Hospital	M-1M	2,209	2,946	1,768	1,739	-1.6%	1,412	23.2%	192	210	195	316
Saolta University Health Care Group	M-1M	82,615	82,938	55,858	55,780	-0.1%	54,389	2.6%	7,314	6,331	7,083	6,785
Galway University Hospitals	M-1M	25,184	25,105	17,094	16,988	-0.6%	16,650	2.0%	2,223	1,949	2,128	2,135
Letterkenny University Hospital	M-1M	17,932	17,704	11,883	12,125	2.0%	11,716	3.5%	1,547	1,415	1,598	1,479
Mayo University Hospital	M-1M	15,499	15,779	10,485	10,747	2.5%	10,121	6.2%	1,434	1,161	1,358	1,250
Portiuncla University Hospital	M-1M	8,915	8,598	5,763	5,827	1.1%	5,885	-1.0%	785	635	722	739
Roscommon University Hospital	M-1M	926	1,033	685	761	11.1%	593	28.3%	105	98	105	86
Sligo University Hospital	M-1M	14,159	14,719	9,948	9,332	-6.2%	9,424	-1.0%	1,220	1,073	1,172	1,096

Emergency Inpatient Discharges		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
South/South West Hospital Group	M-1M	76,656	77,164	51,665	49,946	-3.3%	50,737	-1.6%	6,536	5,840	6,314	5,896
Bantry General Hospital	M-1M	4,096	4,236	2,823	2,956	4.7%	2,746	7.6%	398	372	357	358
Cork University Hospital	M-1M	27,281	27,625	18,445	17,420	-5.6%	18,180	-4.2%	2,273	1,999	2,164	2,064
Mallow General Hospital	M-1M	3,858	3,889	2,590	2,426	-6.3%	2,534	-4.3%	293	282	278	251
Mercy University Hospital	M-1M	7,595	7,673	5,163	4,573	-11.4%	5,063	-9.7%	592	531	616	532
South Infirmary Victoria University Hospital	M-1M	928	936	633	589	-7.0%	621	-5.2%	70	68	89	77
South Tipperary General Hospital	M-1M	8,990	8,748	5,879	6,234	6.0%	5,803	7.4%	827	720	846	701
UH Kerry	M-1M	10,595	10,765	7,228	6,775	-6.3%	7,048	-3.9%	925	852	865	798
UH Waterford	M-1M	13,313	13,292	8,904	8,973	0.8%	8,742	2.6%	1,158	1,016	1,099	1,115
UL Hospitals Group	M-1M	39,219	40,053	26,664	25,466	-4.5%	26,144	-2.6%	3,274	2,964	3,233	3,072
Croom Orthopaedic Hospital	M-1M	473	458	319	248	-22.3%	318	-22.0%	36	20	7	32
Ennis Hospital	M-1M	5,615	5,526	3,763	3,856	2.5%	3,732	3.3%	499	486	525	481
Nenagh Hospital	M-1M	3,053	3,193	2,186	1,954	-10.6%	2,016	-3.1%	271	223	280	212
St. John's Hospital Limerick	M-1M	3,265	3,343	2,187	1,870	-14.5%	2,143	-12.7%	229	188	243	202
UH Limerick	M-1M	25,896	26,623	17,598	16,957	-3.6%	17,326	-2.1%	2,175	1,982	2,113	2,049
UMH Limerick	M-1M	917	910	611	581	-4.9%	609	-4.6%	64	65	65	96

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National Total	M-1M	91,808	85,660	57,236	60,687	6.0%	60,701	0.0%	8,421	7,528	8,190	8,303
Children's Health Ireland	M-1M	6,848	6,613	4,589	4,679	2.0%	4,670	0.2%	599	573	620	611
Dublin Midlands Hospital Group	M-1M	13,206	12,295	8,061	8,974	11.3%	8,582	4.6%	1,307	1,074	1,202	1,223
Coombe Women and Infants University Hospital	M-1M	588	614	406	383	-5.7%	408	-6.1%	60	47	52	48
MRH Portlaoise	M-1M	606	525	371	422	13.7%	423	-0.2%	60	45	66	53
MRH Tullamore	M-1M	2,370	2,186	1,409	1,644	16.7%	1,570	5%	232	187	240	236
Naas General Hospital	M-1M	609	365	237	374	57.8%	405	-7.7%	38	53	54	64
St. James's Hospital	M-1M	5,095	4,896	3,217	3,575	11.1%	3,261	9.6%	536	436	460	493
St. Luke's Radiation Oncology Network	M-1M	1,257	1,120	812	845	4.1%	825	2%	118	92	130	111
Tallaght University Hospital	M-1M	2,681	2,589	1,609	1,731	7.6%	1,690	2.4%	263	214	200	218
Ireland East Hospital Group	M-1M	18,103	17,113	11,417	11,347	-0.6%	12,014	-5.6%	1,604	1,352	1,303	1,541
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	1,628	1,362	-16%	1,632	-16.5%	180	155	152	165
Mater Misericordiae University Hospital	M-1M	4,529	4,472	2,979	2,761	-7.3%	3,040	-9.2%	362	344	331	389
MRH Mullingar	M-1M	853	677	446	629	41.0%	561	12.1%	89	77	98	55
National Maternity Hospital	M-1M	384	380	242	380	57.0%	242	57.0%	33	30	29	170
Our Lady's Hospital Navan	M-1M	1,063	971	687	572	-16.7%	728	-21.4%	78	69	98	59
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	946	1,037	9.6%	1,026	1.1%	143	143	107	133
St. Columcille's Hospital	M-1M	305	288	188	238	26.6%	188	26.6%	36	23	26	48
St. Luke's General Hospital Kilkenny	M-1M	579	431	291	333	14.4%	364	-8.5%	54	48	42	40
St. Michael's Hospital	M-1M	1,050	1,047	697	585	-16%	711	-18%	99	71	43	77
St. Vincent's University Hospital	M-1M	4,398	4,217	2,808	2,978	6.1%	2,958	0.7%	470	334	305	357
Wexford General Hospital	M-1M	839	743	505	472	-6.5%	564	-16.3%	60	58	72	48
RCSI Hospitals Group	M-1M	11,118	10,235	6,874	7,970	15.9%	7,399	7.7%	962	1,036	1,247	1,327
Beaumont Hospital	M-1M	5,842	5,727	3,812	3,821	0.2%	3,932	-2.8%	499	504	521	477
Cavan General Hospital	M-1M	1,074	771	543	738	36%	733	0.7%	74	76	103	149
Connolly Hospital	M-1M	2,343	2,101	1,392	1,495	7.4%	1,500	-0.3%	226	182	174	217
Louth County Hospital	M-1M	44	47	32	23	-28.1%	32	-28.1%	3		1	3
Monaghan Hospital	M-1M	1		0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	796	924	16.1%	900	2.7%	122	107	153	145
Rotunda Hospital	M-1M	419	403	299	969	224.1%	302	220.9%	38	167	295	336
Saolta University Health Care Group	M-1M	15,876	14,411	9,646	10,155	5.3%	10,552	-3.8%	1,487	1,246	1,566	1,457
Galway University Hospitals	M-1M	8,425	8,007	5,404	5,528	2.3%	5,573	-0.8%	804	732	882	854
Letterkenny University Hospital	M-1M	2,194	1,977	1,354	1,282	-5.3%	1,480	-13.4%	185	125	181	166
Mayo University Hospital	M-1M	1,908	1,576	1,054	1,160	10.1%	1,280	-9.4%	161	123	177	166
Portlincula University Hospital	M-1M	512	511	312	321	2.9%	331	-3.0%	52	43	40	32
Roscommon University Hospital	M-1M	818	650	463	631	36.3%	549	14.9%	90	67	86	80
Sligo University Hospital	M-1M	2,019	1,690	1,059	1,233	16.4%	1,339	-7.9%	195	156	200	159

Elective Inpatient Discharges		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
South/South West Hospital Group	M-1M	19,827	18,687	12,457	12,904	3.6%	12,874	0.2%	1,820	1,643	1,649	1,572
Bantry General Hospital	M-1M	209	132	73	133	82.2%	126	5.6%	22	14	14	11
Cork University Hospital	M-1M	6,537	5,967	4,011	4,329	7.9%	4,195	3.2%	606	540	563	552
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	871	580	516	-11.0%	579	-10.9%	73	77	68	53
Mallow General Hospital	M-1M	495	456	311	274	-11.9%	341	-20%	41	22	41	42
Mercy University Hospital	M-1M	2,403	2,261	1,491	1,715	15.0%	1,544	11.1%	246	228	201	214
South Infirmary Victoria University Hospital	M-1M	4,040	3,981	2,683	2,654	-1.1%	2,693	-1%	359	343	353	304
South Tipperary General Hospital	M-1M	1,227	1,220	767	711	-7.3%	811	-12.3%	92	98	93	80
UH Kerry	M-1M	1,187	1,197	822	753	-8.4%	772	-2.5%	117	100	90	86
UH Waterford	M-1M	2,857	2,602	1,719	1,819	5.8%	1,813	0.3%	264	221	226	230
UL Hospitals Group	M-1M	6,830	6,306	4,192	4,658	11.1%	4,610	1.0%	642	604	603	572
Croom Orthopaedic Hospital	M-1M	944	1,056	646	756	17%	647	16.8%	95	102	113	82
Ennis Hospital	M-1M	230	226	155	160	3.2%	164	-2.4%	22	20	22	24
Nenagh Hospital	M-1M	459	216	142	322	126.8%	296	8.8%	37	43	35	38
St. John's Hospital Limerick	M-1M	1,734	1,582	1,101	1,060	-3.7%	1,140	-7.0%	127	138	137	101
UH Limerick	M-1M	3,446	3,214	2,139	2,358	10.2%	2,354	0.2%	361	301	296	327
UMH Limerick	M-1M	0	12	9	0	-100.0%	0					

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National Total	M-1M	110,708	107,503	72,729	70,474	-3.1%	73,612	-4.3%	9,026	8,594	9,121	8,471
Children's Health Ireland	M-1M	0			0		0					
Dublin Midlands Hospital Group	M-1M	21,704	21,420	14,575	14,506	-0.5%	14,584	-0.5%	1,932	1,777	1,972	1,879
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	11,579	11,428	-1.3%	11,587	-1.4%	1,530	1,390	1,572	1,487
MRH Portlaoise	M-1M	4,337	4,360	2,887	3,000	3.9%	2,886	4.0%	389	380	393	384
MRH Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	31	32	21	22	4.8%	21	4.8%	5	4	3	
St. James's Hospital	M-1M	17	20	10	19	90.0%	10	90.0%	4	1	1	2
Tallaght University Hospital	M-1M	116	111	78	37	-52.6%	80	-53.8%	4	2	3	6
Ireland East Hospital Group	M-1M	24,113	23,803	15,963	15,286	-4.2%	16,017	-4.6%	2,006	1,852	1,965	1,693
Mater Misericordiae University Hospital	M-1M	88	110	68	61	-10.3%	68	-10.3%	2	11	7	9
MRH Mullingar	M-1M	6,219	6,281	4,103	4,231	3.1%	4,112	2.9%	554	484	528	528
National Maternity Hospital	M-1M	12,230	11,991	8,110	7,498	-7.5%	8,111	-7.6%	976	943	964	703
Our Lady's Hospital Navan	M-1M	0	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,874	2,843	1,911	1,758	-8.0%	1,955	-10.1%	258	191	236	216
St. Vincent's University Hospital	M-1M	58	73	36	60	66.7%	36	66.7%	6	12	9	11
Wexford General Hospital	M-1M	2,644	2,504	1,735	1,678	-3.3%	1,735	-3.3%	210	211	221	226
RCSI Hospitals Group	M-1M	21,750	20,870	14,104	13,174	-6.6%	14,505	-9.2%	1,729	1,574	1,662	1,484
Beaumont Hospital	M-1M	16	13	8	3	-62.5%	8	-62.5%	1		1	
Cavan General Hospital	M-1M	3,392	3,182	2,236	1,826	-18.3%	2,260	-19.2%	269	195	210	162
Connolly Hospital	M-1M	17	23	10	21	110.0%	10	110.0%	2	6	4	1
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	4,443	4,220	-5.0%	4,443	-5.0%	551	494	588	536
Rotunda Hospital	M-1M	11,631	11,095	7,407	7,104	-4.1%	7,784	-8.7%	906	879	859	785
Saolta University Health Care Group	M-1M	18,333	17,354	11,635	11,557	-0.7%	12,028	-3.9%	1,399	1,429	1,483	1,314
Galway University Hospitals	M-1M	5,610	5,273	3,579	3,355	-6.3%	3,754	-10.6%	417	383	405	351
Letterkenny University Hospital	M-1M	4,241	4,195	2,818	2,598	-7.8%	2,818	-7.8%	329	313	330	308
Mayo University Hospital	M-1M	2,216	2,008	1,360	1,474	8.4%	1,429	3.1%	163	195	184	159
Portiuncula University Hospital	M-1M	3,855	3,775	2,537	2,600	2.5%	2,537	2.5%	300	347	374	323
Sligo University Hospital	M-1M	2,411	2,103	1,341	1,530	14.1%	1,490	2.7%	190	191	190	173
South/South West Hospital Group	M-1M	18,253	17,717	12,143	11,784	-3.0%	12,149	-3.0%	1,423	1,478	1,530	1,544
Bantry General Hospital	M-1M	6	8	4	3	-25.0%	4	-25.0%				
Cork University Hospital	M-1M	10,545	10,281	7,050	6,859	-2.7%	7,050	-2.7%	862	892	865	889
South Tipperary General Hospital	M-1M	1,923	1,810	1,244	1,196	-3.9%	1,250	-4.3%	134	114	169	142
UH Kerry	M-1M	2,887	2,783	1,901	1,887	-0.7%	1,901	-0.7%	200	239	260	257
UH Waterford	M-1M	2,892	2,835	1,944	1,839	-5.4%	1,944	-5.4%	227	233	236	256
UL Hospitals Group	M-1M	6,555	6,339	4,309	4,167	-3.3%	4,329	-3.7%	537	484	509	557
Ennis Hospital	M-1M	1	0	0	3		0			1	1	
St. John's Hospital Limerick	M-1M	2	0	0	2		0					
UH Limerick	M-1M	142	123	85	72	-15.3%	88	-18.2%	14	10	11	5
UMH Limerick	M-1M	6,410	6,216	4,224	4,090	-3.2%	4,241	-3.6%	523	473	497	552

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National Total	M-1M	124,774	124,094	84,203	83,820	-0.5%	83,320	0.6%	11,274	9,707	10,985	10,255
Dublin Midlands Hospital Group	M-1M	18,083	17,933	12,194	12,209	0.1%	12,058	1.3%	1,660	1,387	1,572	1,543
Coombe Women and Infants University Hospital	M-1M	53	48	38	34	-10.5%	38	-10.5%	8	5	1	5
MRH Portlaoise	M-1M	2,091	1,998	1,409	1,365	-3.1%	1,393	-2.0%	183	140	159	163
MRH Tullamore	M-1M	3,230	3,200	2,128	2,273	6.8%	2,115	7%	313	279	291	272
Naas General Hospital	M-1M	2,789	2,770	1,886	1,933	2.5%	1,855	4.2%	268	226	231	217
St. James's Hospital	M-1M	5,816	5,794	3,949	3,781	-4.3%	3,900	-3.1%	513	410	519	490
St. Luke's Radiation Oncology Network	M-1M	329	319	217	205	-5.5%	220	-7%	23	28	34	27
Tallaght University Hospital	M-1M	3,775	3,804	2,567	2,618	2.0%	2,537	3.2%	352	299	337	369
Ireland East Hospital Group	M-1M	28,079	27,735	18,942	18,898	-0.2%	18,731	0.9%	2,549	2,118	2,426	2,332
Cappagh National Orthopaedic Hospital	M-1M	533	545	353	266	-25%	353	-24.6%	35	28	32	37
Mater Misericordiae University Hospital	M-1M	5,474	5,467	3,719	3,573	-3.9%	3,676	-2.8%	482	379	443	466
MRH Mullingar	M-1M	2,825	2,820	1,892	1,999	5.7%	1,868	7.0%	287	236	271	235
National Maternity Hospital	M-1M	21	20	14	9	-35.7%	14	-35.7%		1	2	
Our Lady's Hospital Navan	M-1M	2,035	2,010	1,411	1,378	-2.3%	1,388	-0.7%	200	168	165	191
Royal Victoria Eye and Ear Hospital	M-1M	335	334	217	191	-12.0%	218	-12.4%	29	30	24	16
St. Columcille's Hospital	M-1M	1,834	1,798	1,255	1,295	3.2%	1,235	4.9%	148	146	169	178
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	2,481	2,643	6.5%	2,454	7.7%	362	297	344	322
St. Michael's Hospital	M-1M	1,225	1,252	835	854	2%	819	4%	119	90	110	100
St. Vincent's University Hospital	M-1M	6,290	6,226	4,241	4,131	-2.6%	4,214	-2.0%	544	463	524	489
Wexford General Hospital	M-1M	3,798	3,706	2,524	2,559	1.4%	2,492	2.7%	343	280	342	298
RCSI Hospitals Group	M-1M	18,765	18,921	12,722	12,723	0.0%	12,568	1.2%	1,684	1,467	1,656	1,549
Beaumont Hospital	M-1M	6,623	6,669	4,462	4,385	-1.7%	4,422	-0.8%	560	514	543	521
Cavan General Hospital	M-1M	3,782	3,881	2,630	2,460	-6%	2,605	-5.6%	328	263	343	298
Connolly Hospital	M-1M	3,155	3,253	2,094	2,345	12.0%	2,057	14.0%	319	274	288	293
Louth County Hospital	M-1M	0		0	1		0					
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	3,516	3,519	0.1%	3,464	2%	474	413	481	436
Rotunda Hospital	M-1M	22	21	20	13	-35.0%	20	-35.0%	3	3	1	1
Saolta University Health Care Group	M-1M	24,886	24,545	16,707	16,910	1.2%	16,612	1.8%	2,305	1,954	2,334	2,108
Galway University Hospitals	M-1M	7,092	6,879	4,714	4,730	0.3%	4,670	1.3%	624	565	692	661
Letterkenny University Hospital	M-1M	4,807	4,747	3,257	3,413	4.8%	3,231	5.6%	481	392	465	399
Mayo University Hospital	M-1M	4,867	4,805	3,245	3,266	0.6%	3,224	1.3%	461	371	431	392
Portiuncula University Hospital	M-1M	2,495	2,426	1,656	1,677	1.3%	1,677	0.0%	221	167	241	208
Roscommon University Hospital	M-1M	908	860	600	734	22.3%	595	23.4%	99	87	95	84
Sligo University Hospital	M-1M	4,717	4,828	3,235	3,090	-4.5%	3,215	-3.9%	419	372	410	364

Inpatient Discharges ≥75 years		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
South/South West Hospital Group	M-1M	23,613	23,688	15,948	15,614	-2.1%	15,717	-0.7%	2,089	1,833	1,975	1,847
Bantry General Hospital	M-1M	1,706	1,774	1,171	1,155	-1.4%	1,154	0.1%	154	144	148	123
Cork University Hospital	M-1M	6,718	6,660	4,522	4,382	-3.1%	4,481	-2.2%	586	498	559	503
Lourdes Orthopaedic Hospital Kilcreene	M-1M	145	159	89	99	11.2%	89	11.2%	17	15	8	10
Mallow General Hospital	M-1M	1,645	1,628	1,093	1,068	-2.3%	1,078	-1%	149	118	118	132
Mercy University Hospital	M-1M	2,684	2,683	1,817	1,769	-2.6%	1,799	-1.7%	234	202	200	221
South Infirmary Victoria University Hospital	M-1M	829	847	547	561	2.6%	546	3%	72	68	80	73
South Tipperary General Hospital	M-1M	2,857	2,840	1,902	1,901	-0.1%	1,888	0.7%	263	231	243	228
UH Kerry	M-1M	2,997	3,073	2,101	1,905	-9.3%	2,010	-5.2%	239	223	275	224
UH Waterford	M-1M	4,032	4,024	2,706	2,774	2.5%	2,672	3.8%	375	334	344	333
UL Hospitals Group	M-1M	11,348	11,272	7,690	7,466	-2.9%	7,634	-2.2%	987	948	1,022	876
Croom Orthopaedic Hospital	M-1M	344	343	224	239	7%	224	6.7%	31	36	35	25
Ennis Hospital	M-1M	2,057	2,020	1,391	1,486	6.8%	1,375	8.1%	200	201	214	184
Nenagh Hospital	M-1M	1,130	1,102	773	729	-5.7%	764	-4.6%	107	83	95	88
St. John's Hospital Limerick	M-1M	1,616	1,553	1,078	945	-12.3%	1,071	-11.8%	119	119	131	90
UH Limerick	M-1M	6,201	6,254	4,224	4,067	-3.7%	4,200	-3.2%	530	509	547	489

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
National Total	M-1M	192,784	190,526	129,108	134,769	4.4%	127,995	5.3%	18,068	15,761	18,357	17,350
Dublin Midlands Hospital Group	M-1M	39,016	37,665	25,711	26,870	4.5%	25,579	5.0%	3,614	3,226	3,616	3,511
Coombe Women and Infants University Hospital	M-1M	59	46	31	49	58.1%	31	58.1%	4	7	5	7
MRH Portlaoise	M-1M	624	605	417	432	3.6%	413	4.6%	53	48	50	66
MRH Tullamore	M-1M	8,653	8,442	5,789	5,958	2.9%	5,740	4%	801	690	758	719
Naas General Hospital	M-1M	1,020	1,035	678	778	14.7%	668	16.5%	109	86	96	99
St. James's Hospital	M-1M	7,310	7,241	4,943	5,002	1.2%	4,876	2.6%	730	584	665	624
St. Luke's Radiation Oncology Network	M-1M	12,770	11,923	8,013	8,801	9.8%	8,076	9%	1,173	1,139	1,234	1,185
Tallaght University Hospital	M-1M	8,580	8,373	5,840	5,850	0.2%	5,775	1.3%	744	672	808	811
Ireland East Hospital Group	M-1M	37,681	37,097	25,359	27,526	8.5%	24,978	10.2%	3,744	3,112	3,781	3,513
Cappagh National Orthopaedic Hospital	M-1M	942	930	622	639	3%	616	3.7%	74	61	83	70
Mater Misericordiae University Hospital	M-1M	13,252	12,941	8,852	9,769	10.4%	8,737	11.8%	1,311	1,052	1,280	1,225
MRH Mullingar	M-1M	759	724	505	531	5.1%	497	6.8%	70	70	76	68
National Maternity Hospital	M-1M	12	14	8	7	-12.5%	8	-12.5%	2	2		
Our Lady's Hospital Navan	M-1M	649	692	442	413	-6.6%	437	-5.5%	58	47	89	45
Royal Victoria Eye and Ear Hospital	M-1M	5,124	4,999	3,468	3,784	9.1%	3,387	11.7%	509	434	512	496
St. Columcille's Hospital	M-1M	352	330	232	358	54.3%	227	57.7%	56	36	46	57
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	868	954	9.9%	861	10.8%	128	102	139	127
St. Michael's Hospital	M-1M	651	679	440	436	-1%	434	0%	67	39	55	54
St. Vincent's University Hospital	M-1M	13,350	13,267	9,122	9,598	5.2%	8,985	6.8%	1,314	1,121	1,340	1,269
Wexford General Hospital	M-1M	1,304	1,216	800	1,037	29.6%	789	31.4%	155	148	161	102
RCSI Hospitals Group	M-1M	27,829	28,112	18,833	19,081	1.3%	18,653	2.3%	2,559	2,179	2,554	2,428
Beaumont Hospital	M-1M	18,149	18,351	12,297	12,168	-1.0%	12,164	0.0%	1,642	1,397	1,638	1,552
Cavan General Hospital	M-1M	4,766	4,806	3,227	3,299	2%	3,217	2.5%	423	387	439	395
Connolly Hospital	M-1M	1,232	1,227	823	888	7.9%	815	9.0%	132	97	112	126
Louth County Hospital	M-1M	1,484	1,492	999	1,045	4.6%	987	5.9%	125	98	157	116
Monaghan Hospital	M-1M	433	442	283	304	7%	283	7%	49	38	39	36
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	1,185	1,356	14.4%	1,168	16%	185	160	165	201
Rotunda Hospital	M-1M	25	24	19	21	10.5%	19	10.5%	3	2	4	2
Saolta University Health Care Group	M-1M	39,176	38,560	26,096	27,196	4.2%	26,026	4.5%	3,603	3,120	3,762	3,614
Galway University Hospitals	M-1M	16,632	16,487	11,200	10,965	-2.1%	11,146	-1.6%	1,433	1,243	1,555	1,539
Letterkenny University Hospital	M-1M	6,349	6,158	4,219	4,456	5.6%	4,201	6.1%	592	546	571	565
Mayo University Hospital	M-1M	5,481	5,401	3,640	4,038	10.9%	3,693	9.3%	555	453	558	541
Portiuncula University Hospital	M-1M	1,053	1,063	719	716	-0.4%	714	0.3%	88	77	80	90
Roscommon University Hospital	M-1M	1,476	1,422	945	1,187	25.6%	930	27.6%	160	168	182	150
Sligo University Hospital	M-1M	8,185	8,029	5,373	5,834	8.6%	5,342	9.2%	775	633	816	729

Day Case Discharges ≥75 years		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-19	Jun-19	Jul-19	Aug-19
South/South West Hospital Group	M-1M	37,664	37,925	25,580	25,347	-0.9%	25,304	0.2%	3,402	3,079	3,405	3,163
Bantry General Hospital	M-1M	519	535	363	297	-18.2%	360	-17.5%	40	40	42	53
Cork University Hospital	M-1M	12,591	12,678	8,619	8,313	-3.6%	8,539	-2.6%	1,096	1,036	1,150	995
Lourdes Orthopaedic Hospital Kilcreene	M-1M	179	192	132	92	-30.3%	129	-28.7%	10	12	10	9
Mallow General Hospital	M-1M	566	592	387	465	20.2%	385	21%	74	39	74	60
Mercy University Hospital	M-1M	3,296	3,342	2,241	2,425	8.2%	2,216	9.4%	324	310	323	303
South Infirmary Victoria University Hospital	M-1M	5,197	5,075	3,496	3,683	5.3%	3,439	7%	532	426	470	467
South Tipperary General Hospital	M-1M	753	783	520	528	1.5%	513	2.9%	73	68	86	58
UH Kerry	M-1M	2,982	2,962	1,974	2,217	12.3%	1,960	13.1%	285	269	319	313
UH Waterford	M-1M	11,581	11,766	7,848	7,327	-6.6%	7,763	-5.6%	968	879	931	905
UL Hospitals Group	M-1M	11,418	11,167	7,529	8,749	16.2%	7,455	17.4%	1,146	1,045	1,239	1,121
Croom Orthopaedic Hospital	M-1M	257	241	159	198	25%	159	24.5%	22	22	31	25
Ennis Hospital	M-1M	1,099	1,122	747	683	-8.6%	734	-6.9%	79	81	89	96
Nenagh Hospital	M-1M	954	946	642	606	-5.6%	638	-5.0%	81	70	77	66
St. John's Hospital Limerick	M-1M	565	559	369	481	30.4%	362	32.9%	63	54	62	63
UH Limerick	M-1M	8,543	8,299	5,612	6,781	20.8%	5,562	21.9%	901	818	980	871

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
National Total	M-1M	83.6%	84.2%	0.7%	16.4%	15.8%	-3.7%	82.8%	82.8%	0.0%	17.2%	17.2%	0.0%	86.6%	87.2%	0.7%	13.4%	12.8%	-4.5%
Children's Health Ireland	M-1M	80.6%	81.9%	1.6%	19.4%	18.1%	-6.7%	72.0%	70.9%	-1.5%	28.0%	29.1%	3.9%	85.3%	87.0%	2.0%	14.7%	13.0%	-11.6%
Dublin Midlands Hospital Group	M-1M	82.4%	83.4%	1.2%	17.6%	16.6%	-5.7%	82.9%	82.4%	-0.6%	17.1%	17.6%	2.9%	84.8%	84.9%	0.1%	15.2%	15.1%	-0.7%
Coombe Women and Infants University Hospital	M-1M	80.3%	82.3%	2.5%	19.7%	17.7%	-10.2%	64.8%	64.5%	-0.5%	35.2%	35.5%	0.9%	70.8%	76.3%	7.8%	29.2%	23.7%	-18.8%
MRH Portlaoise	M-1M	87.6%	88.9%	1.5%	12.4%	11.1%	-10.5%	93.7%	93.8%	0.1%	6.3%	6.2%	-1.6%	86.2%	84.7%	-1.7%	13.8%	15.3%	10.9%
MRH Tullamore	M-1M	79.6%	81.5%	2.4%	20.4%	18.5%	-9.3%	79.2%	80.5%	1.6%	20.8%	19.5%	-6.2%	89.6%	90.5%	1.0%	10.4%	9.5%	-8.7%
Naas General Hospital	M-1M	85.9%	86.9%	1.2%	14.1%	13.1%	-7.1%	93.8%	94.4%	0.6%	6.2%	5.6%	-9.7%	86.6%	86.6%	0.0%	13.4%	13.4%	0.0%
St. James's Hospital	M-1M	82.1%	82.6%	0.6%	17.9%	17.4%	-2.8%	79.3%	77.0%	-2.9%	20.7%	23.0%	11.1%	78.3%	78.3%	0.0%	21.7%	21.7%	0.0%
St. Luke's Radiation Oncology Network	M-1M	78.9%	81.0%	2.7%	21.1%	19.0%	-10.0%	14.8%	11.8%	-20.3%	85.2%	88.2%	3.5%	86.7%	85.4%	-1.5%	13.3%	14.6%	9.8%
Tallaght University Hospital	M-1M	81.0%	80.6%	-0.5%	19.0%	19.4%	2.1%	85.0%	84.8%	-0.2%	15.0%	15.2%	1.3%	88.1%	89.4%	1.5%	11.9%	10.6%	-10.9%
Ireland East Hospital Group	M-1M	84.6%	85.5%	1.1%	15.4%	14.5%	-5.8%	83.4%	84.6%	1.4%	16.6%	15.4%	-7.2%	91.8%	92.4%	0.7%	8.2%	7.6%	-7.3%
Cappagh National Orthopaedic Hospital	M-1M	83.7%	82.4%	-1.6%	16.3%	17.6%	8.0%	0.4%	0.4%	0.0%	99.6%	99.6%	0.0%	73.6%	78.0%	6.0%	26.4%	22.0%	-16.7%
Mater Misericordiae University Hospital	M-1M	90.1%	90.4%	0.3%	9.9%	9.6%	-3.0%	80.0%	81.3%	1.6%	20.0%	18.7%	-6.5%	95.2%	96.0%	0.8%	4.8%	4.0%	-16.7%
MRH Mullingar	M-1M	88.8%	89.4%	0.7%	11.2%	10.6%	-5.4%	93.0%	92.7%	-0.3%	7.0%	7.3%	4.3%	81.3%	78.0%	-4.1%	18.7%	22.0%	17.6%
National Maternity Hospital	M-1M	66.6%	65.8%	-1.2%	33.4%	34.2%	2.4%	82.2%	76.3%	-7.2%	17.8%	23.7%	33.1%	69.7%	70.7%	1.4%	30.3%	29.3%	-3.3%
Our Lady's Hospital Navan	M-1M	93.6%	94.6%	1.1%	6.4%	5.4%	-15.6%	83.7%	87.8%	4.9%	16.3%	12.2%	-25.2%	83.3%	85.0%	2.0%	16.7%	15.0%	-10.2%
Royal Victoria Eye and Ear Hospital	M-1M	67.4%	63.6%	-5.6%	32.6%	36.4%	11.7%	31.3%	28.3%	-9.6%	68.7%	71.7%	4.4%	81.2%	81.2%	0.0%	18.8%	18.8%	0.0%
St. Columcille's Hospital	M-1M	99.9%	100.0%	0.1%	0.1%	0.0%	-100.0%	95.0%	94.1%	-0.9%	5.0%	5.9%	18.0%	93.8%	96.6%	3.0%	6.2%	3.4%	-45.2%
St. Luke's General Hospital Kilkenny	M-1M	81.8%	85.0%	3.9%	18.2%	15.0%	-17.6%	96.6%	96.9%	0.3%	3.4%	3.1%	-8.8%	92.4%	93.0%	0.6%	7.6%	7.0%	-7.9%
St. Michael's Hospital	M-1M	79.6%	77.9%	-2.1%	20.4%	22.1%	8.3%	68.6%	75.2%	9.6%	31.4%	24.8%	-21.0%	85.7%	82.7%	-3.5%	14.3%	17.3%	21.0%
St. Vincent's University Hospital	M-1M	82.4%	84.8%	2.9%	17.6%	15.2%	-13.6%	79.3%	79.9%	0.8%	20.7%	20.1%	-2.9%	98.2%	98.6%	0.4%	1.8%	1.4%	-22.2%
Wexford General Hospital	M-1M	88.3%	88.4%	0.1%	11.7%	11.6%	-0.9%	93.7%	94.9%	1.3%	6.3%	5.1%	-19.0%	79.3%	80.4%	1.4%	20.7%	19.6%	-5.3%
RCSI Hospitals Group	M-1M	88.1%	87.9%	-0.2%	11.9%	12.1%	1.7%	86.2%	85.1%	-1.3%	13.8%	14.9%	8.0%	92.0%	92.4%	0.4%	8.0%	7.6%	-5.0%
Beaumont Hospital	M-1M	85.0%	84.7%	-0.4%	15.0%	15.3%	2.0%	76.4%	76.1%	-0.4%	23.6%	23.9%	1.3%	94.6%	95.2%	0.6%	5.4%	4.8%	-11.1%
Cavan General Hospital	M-1M	85.9%	86.9%	1.2%	14.1%	13.1%	-7.1%	92.3%	91.8%	-0.5%	7.7%	8.2%	6.5%	91.3%	92.4%	1.2%	8.7%	7.6%	-12.6%
Connolly Hospital	M-1M	94.6%	95.7%	1.2%	5.4%	4.3%	-20.4%	83.8%	84.9%	1.3%	16.2%	15.1%	-6.8%	89.2%	90.9%	1.9%	10.8%	9.1%	-15.7%
Louth County Hospital	M-1M	90.6%	91.3%	0.8%	9.4%	8.7%	-7.4%	0.0%	0.0%		100.0%	100.0%	0.0%	89.9%	89.9%	0.0%	10.1%	10.1%	0.0%
Monaghan Hospital	M-1M													84.2%	82.9%	-1.5%	15.8%	17.1%	8.2%
Our Lady of Lourdes Hospital	M-1M	90.3%	90.2%	-0.1%	9.7%	9.8%	1.0%	94.6%	94.2%	-0.4%	5.4%	5.8%	7.4%	90.0%	89.3%	-0.8%	10.0%	10.7%	7.0%
Rotunda Hospital	M-1M	84.8%	81.9%	-3.4%	15.2%	18.1%	19.1%	82.4%	64.2%	-22.1%	17.6%	35.8%	103.4%	79.0%	78.5%	-0.6%	21.0%	21.5%	2.4%
Saolta University Health Care Group	M-1M	87.2%	87.5%	0.3%	12.8%	12.5%	-2.3%	83.8%	84.6%	1.0%	16.2%	15.4%	-4.9%	88.6%	88.9%	0.3%	11.4%	11.1%	-2.6%
Galway University Hospitals	M-1M	83.8%	83.7%	-0.1%	16.2%	16.3%	0.6%	74.9%	75.4%	0.7%	25.1%	24.6%	-2.0%	91.4%	91.5%	0.1%	8.6%	8.5%	-1.2%
Letterkenny University Hospital	M-1M	91.3%	92.0%	0.8%	8.7%	8.0%	-8.0%	88.8%	90.4%	1.8%	11.2%	9.6%	-14.3%	90.5%	90.2%	-0.3%	9.5%	9.8%	3.2%
Mayo University Hospital	M-1M	86.4%	86.2%	-0.2%	13.6%	13.8%	1.5%	88.8%	90.3%	1.7%	11.2%	9.7%	-13.4%	90.2%	90.7%	0.6%	9.8%	9.3%	-5.1%
Portlinculla University Hospital	M-1M	90.2%	88.4%	-2.0%	9.8%	11.6%	18.4%	94.7%	94.8%	0.1%	5.3%	5.2%	-1.9%	74.1%	79.4%	7.2%	25.9%	20.6%	-20.5%
Roscommon University Hospital	M-1M	83.1%	80.5%	-3.1%	16.9%	19.5%	15.4%	51.9%	54.7%	5.4%	48.1%	45.3%	-5.8%	78.5%	78.1%	-0.5%	21.5%	21.9%	1.9%
Sligo University Hospital	M-1M	88.5%	91.1%	2.9%	11.5%	8.9%	-22.6%	87.6%	88.3%	0.8%	12.4%	11.7%	-5.6%	84.9%	84.7%	-0.2%	15.1%	15.3%	1.3%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
South/South West Hospital Group	M-1M	80.3%	80.0%	-0.4%	19.7%	20.0%	1.5%	79.8%	79.5%	-0.4%	20.2%	20.5%	1.5%	81.7%	82.1%	0.5%	18.3%	17.9%	-2.2%
Bantry General Hospital	M-1M	92.5%	89.8%	-2.9%	7.5%	10.2%	36.0%	95.6%	95.7%	0.1%	4.4%	4.3%	-2.3%	96.9%	95.7%	-1.2%	3.1%	4.3%	38.7%
Cork University Hospital	M-1M	81.5%	80.7%	-1.0%	18.5%	19.3%	4.3%	81.3%	80.1%	-1.5%	18.7%	19.9%	6.4%	88.2%	88.2%	0.0%	11.8%	11.8%	0.0%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	77.4%	73.8%	-4.7%	22.6%	26.2%	15.9%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	83.9%	78.6%	-6.3%	16.1%	21.4%	32.9%
Mallow General Hospital	M-1M	73.2%	75.3%	2.9%	26.8%	24.7%	-7.8%	88.1%	89.9%	2.0%	11.9%	10.1%	-15.1%	69.2%	70.4%	1.7%	30.8%	29.6%	-3.9%
Mercy University Hospital	M-1M	69.1%	67.4%	-2.5%	30.9%	32.6%	5.5%	76.6%	72.7%	-5.1%	23.4%	27.3%	16.7%	59.1%	60.1%	1.7%	40.9%	39.9%	-2.4%
South Infirmary Victoria University Hospital	M-1M	61.7%	61.5%	-0.3%	38.3%	38.5%	0.5%	18.7%	18.2%	-2.7%	81.3%	81.8%	0.6%	68.5%	69.1%	0.9%	31.5%	30.9%	-1.9%
South Tipperary General Hospital	M-1M	84.0%	85.5%	1.8%	16.0%	14.5%	-9.4%	87.7%	89.8%	2.4%	12.3%	10.2%	-17.1%	80.8%	80.2%	-0.7%	19.2%	19.8%	3.1%
UH Kerry	M-1M	84.8%	84.0%	-0.9%	15.2%	16.0%	5.3%	90.1%	90.0%	-0.1%	9.9%	10.0%	1.0%	94.0%	94.7%	0.7%	6.0%	5.3%	-11.7%
UH Waterford	M-1M	81.3%	82.1%	1.0%	18.7%	17.9%	-4.3%	82.8%	83.1%	0.4%	17.2%	16.9%	-1.7%	87.8%	89.5%	1.9%	12.2%	10.5%	-13.9%
UL Hospitals Group	M-1M	75.8%	77.6%	2.4%	24.2%	22.4%	-7.4%	85.0%	84.5%	-0.6%	15.0%	15.5%	3.3%	74.0%	77.6%	4.9%	26.0%	22.4%	-13.8%
Croom Orthopaedic Hospital	M-1M	54.6%	55.6%	1.8%	45.4%	44.4%	-2.2%	33.0%	24.7%	-25.2%	67.0%	75.3%	12.4%	76.0%	74.4%	-2.1%	24.0%	25.6%	6.7%
Ennis Hospital	M-1M	93.6%	91.9%	-1.8%	6.4%	8.1%	26.6%	95.8%	96.0%	0.2%	4.2%	4.0%	-4.8%	72.7%	78.5%	8.0%	27.3%	21.5%	-21.2%
Nenagh Hospital	M-1M	85.8%	85.0%	-0.9%	14.2%	15.0%	5.6%	87.2%	85.9%	-1.5%	12.8%	14.1%	10.2%	76.1%	75.5%	-0.8%	23.9%	24.5%	2.5%
St. John's Hospital Limerick	M-1M	78.9%	77.6%	-1.6%	21.1%	22.4%	6.2%	65.3%	63.8%	-2.3%	34.7%	36.2%	4.3%	64.2%	61.3%	-4.5%	35.8%	38.7%	8.1%
UH Limerick	M-1M	70.5%	74.2%	5.2%	29.5%	25.8%	-12.5%	88.0%	87.8%	-0.2%	12.0%	12.2%	1.7%	75.0%	80.1%	6.8%	25.0%	19.9%	-20.4%
UMH Limerick	M-1M	80.1%	80.2%	0.1%	19.9%	19.8%	-0.5%	98.5%	99.7%	1.2%	1.5%	0.3%	-80.0%	74.4%	79.7%	7.1%	25.6%	20.3%	-20.7%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19	
National Total	M	1,467,646	1,475,136	1,105,022	1,125,149	1.8%	1,097,891	2.5%	118,781	127,104	122,742	125,976	
Children's Health Ireland	M	120,280	117,967	86,499	91,967	6.3%	87,830	4.7%	9,238	8,652	8,391	10,529	
Dublin Midlands Hospital Group	M	205,381	205,771	153,532	157,365	2.5%	153,242	2.7%	16,771	17,925	17,287	17,580	
MRH Portlaoise	M	38,925	38,974	29,088	30,448	4.7%	29,058	4.8%	3,080	3,377	3,201	3,388	
MRH Tullamore	M	34,419	34,739	26,105	26,692	2.3%	25,864	3.2%	2,818	3,116	2,940	2,946	
Naas General Hospital	M	30,159	30,394	22,805	22,596	-0.9%	22,629	-0.1%	2,495	2,520	2,430	2,495	
St. James's Hospital	M	50,550	50,356	37,346	38,048	1.9%	37,491	1.5%	4,075	4,348	4,254	4,315	
Tallaght University Hospital	M	51,328	51,308	38,187	39,581	3.7%	38,200	3.6%	4,303	4,564	4,462	4,436	
Ireland East Hospital Group	M	317,480	318,929	238,706	247,030	3.5%	237,448	4.0%	26,183	28,509	27,224	27,177	
Mater Misericordiae University Hospital	M	82,352	82,958	62,220	63,637	2.3%	61,763	3.0%	6,779	7,464	7,274	6,968	
MRH Mullingar	M	36,642	36,457	27,006	27,771	2.8%	27,143	2.3%	2,833	3,104	2,923	3,025	
Our Lady's Hospital Navan	M	20,126	20,295	15,241	16,013	5.1%	15,110	6.0%	1,710	1,848	1,881	1,749	
St. Columcille's Hospital	M	7,532	7,739	5,921	5,351	-9.6%	5,762	-7.1%	599	510	457	748	
St. Luke's General Hospital Kilkenny	M	49,554	49,942	37,487	38,740	3.3%	37,183	4.2%	3,992	4,393	3,951	4,302	
St. Michael's Hospital	M	20,044	19,700	14,415	15,757	9.3%	14,667	7.4%	1,680	1,840	1,777	1,689	
St. Vincent's University Hospital	M	57,486	57,538	42,877	45,040	5.0%	42,838	5.1%	4,854	5,240	5,024	4,921	
Wexford General Hospital	M	43,744	44,300	33,540	34,721	3.5%	32,982	5.3%	3,736	4,110	3,937	3,775	
RCSI Hospitals Group	M	217,165	218,741	164,094	167,121	1.8%	162,857	2.6%	17,950	18,879	18,184	18,626	
Beaumont Hospital	M	58,312	58,898	44,297	44,375	0.2%	43,851	1.2%	4,876	5,007	5,077	4,921	
Cavan General Hospital	M	39,543	39,658	29,648	30,133	1.6%	29,526	2.1%	3,128	3,317	3,070	3,294	
Connolly Hospital	M	40,720	41,068	30,842	31,948	3.6%	30,576	4.5%	3,459	3,629	3,578	3,561	
Louth County Hospital	M	11,237	11,599	8,915	8,947	0.4%	8,636	3.6%	970	1,099	1,025	1,065	
Monaghan Hospital	M	5,372	5,338	3,949	3,992	1.1%	3,974	0.5%	457	522	473	407	
Our Lady of Lourdes Hospital	M	61,981	62,180	46,444	47,726	2.8%	46,294	3.1%	5,060	5,305	4,961	5,378	
Saolta University Health Care Group	M	234,180	236,196	177,373	175,654	-1.0%	175,853	-0.1%	18,558	20,422	19,723	19,519	
Galway University Hospitals	M	66,099	66,601	49,965	51,335	2.7%	49,586	3.5%	5,520	5,965	5,584	5,747	
Letterkenny University Hospital	M	45,573	45,864	34,366	34,635	0.8%	34,147	1.4%	3,638	4,060	4,036	3,839	
Mayo University Hospital	M	38,956	39,384	29,645	29,737	0.3%	29,322	1.4%	3,269	3,428	3,310	3,210	
Portiuncula University Hospital	M	26,060	26,159	19,550	19,616	0.3%	19,476	0.7%	2,034	2,188	2,122	2,124	
Roscommon University Hospital	M	6,652	6,827	5,217	6,025	15.5%	5,083	18.5%	611	724	677	685	
Sligo University Hospital	M	50,840	51,361	38,631	34,306	-11.2%	38,239	-10.3%	3,486	4,057	3,994	3,914	

Emergency Care - All Emergency Presentations				Reporting Period September 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
South/South West Hospital Group	M	269,093	272,172	205,559	207,207	0.8%	202,403	2.4%	21,926	23,596	23,134	23,555
Bantry General Hospital	M	5,762	5,988	4,633	4,552	-1.7%	4,458	2.1%	475	539	623	536
Cork University Hospital	M	67,879	67,834	50,471	52,315	3.7%	50,504	3.6%	5,571	5,828	5,925	6,092
Mallow General Hospital	M	6,408	6,673	5,173	5,296	2.4%	4,968	6.6%	587	638	593	642
Mercy University Hospital	M	53,566	54,357	41,072	39,848	-3.0%	40,470	-1.5%	4,187	4,539	4,356	4,650
South Tipperary General Hospital	M	39,618	40,297	30,534	31,172	2.1%	30,002	3.9%	3,082	3,541	3,330	3,346
UH Kerry	M	38,730	39,534	30,602	29,775	-2.7%	29,199	2.0%	3,332	3,434	3,378	3,268
UH Waterford	M	57,130	57,489	43,074	44,249	2.7%	42,802	3.4%	4,692	5,077	4,929	5,021
UL Hospitals Group	M	104,067	105,359	79,259	78,805	-0.6%	78,258	0.7%	8,155	9,121	8,799	8,990
Ennis Hospital	M	11,170	11,520	8,846	8,957	1.3%	8,577	4.4%	974	1,110	1,035	1,058
Nenagh Hospital	M	9,586	9,863	7,555	7,775	2.9%	7,343	5.9%	745	966	899	1,027
St. John's Hospital Limerick	M	11,488	11,681	8,843	8,704	-1.6%	8,697	0.1%	829	1,101	914	1,040
UH Limerick	M	71,823	72,295	54,015	53,369	-1.2%	53,641	-0.5%	5,607	5,944	5,951	5,865

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019

New ED Attendances		Reporting Period September 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V Tgt/EA YTD	Jun-19	Jul-19	Aug-19	Sep-19	
National Total	M	1,224,495	1,228,415	918,192	934,841	1.8%	914,184	1.9%	99,215	105,060	101,586	103,481	
Children's Health Ireland	M	112,386	110,648	81,415	84,693	4.0%	82,380	3.9%	8,652	8,051	7,541	9,363	
Dublin Midlands Hospital Group	M	188,266	188,411	140,384	143,864	2.5%	140,275	2.6%	15,277	16,322	15,783	15,987	
MRH Portlaoise	M	33,381	33,342	24,792	26,129	5.4%	24,824	5.3%	2,649	2,846	2,735	2,845	
MRH Tullamore	M	32,410	32,711	24,579	25,185	2.5%	24,353	2.7%	2,671	2,940	2,773	2,804	
Naas General Hospital	M	28,584	28,800	21,604	21,306	-1.4%	21,442	-2.1%	2,324	2,353	2,283	2,375	
St. James's Hospital	M	48,536	48,316	35,809	36,595	2.2%	35,972	2.4%	3,910	4,177	4,094	4,090	
Tallaght University Hospital	M	45,355	45,243	33,600	34,649	3.1%	33,684	3.8%	3,723	4,006	3,898	3,873	
Ireland East Hospital Group	M	274,249	275,295	205,755	209,498	1.8%	204,962	3.1%	22,172	24,278	23,073	22,844	
Mater Misericordiae University Hospital	M	78,302	78,974	59,302	57,576	-2.9%	58,797	1.2%	6,218	6,766	6,517	6,360	
MRH Mullingar	M	32,498	32,348	23,973	24,644	2.8%	24,084	2.8%	2,512	2,775	2,580	2,682	
Our Lady's Hospital Navan	M	18,729	18,968	14,302	13,959	-2.4%	14,122	-2.5%	1,484	1,630	1,598	1,515	
St. Luke's General Hospital Kilkenny	M	38,515	38,606	28,811	30,644	6.4%	28,743	6.3%	3,152	3,464	3,127	3,381	
St. Michael's Hospital	M	14,293	14,029	10,252	11,332	10.5%	10,445	11.4%	1,233	1,305	1,255	1,195	
St. Vincent's University Hospital	M	55,462	55,527	41,389	42,946	3.8%	41,341	3.8%	4,593	4,967	4,800	4,702	
Wexford General Hospital	M	36,450	36,843	27,725	28,397	2.4%	27,430	2.9%	2,980	3,371	3,196	3,009	
RCSI Hospitals Group	M	181,039	182,235	136,579	139,461	2.1%	135,678	1.8%	14,977	15,686	15,275	15,552	
Beaumont Hospital	M	54,430	54,821	41,108	41,575	1.1%	40,815	1.2%	4,570	4,659	4,761	4,617	
Cavan General Hospital	M	32,025	32,567	24,658	24,148	-2.1%	24,247	-2.5%	2,562	2,738	2,599	2,633	
Connolly Hospital	M	37,903	38,102	28,517	29,902	4.9%	28,368	4.3%	3,211	3,394	3,335	3,383	
Our Lady of Lourdes Hospital	M	56,681	56,745	42,296	43,836	3.6%	42,248	3.2%	4,634	4,895	4,580	4,919	
Saolta University Health Care Group	M	198,934	200,458	150,387	152,769	1.6%	149,245	1.3%	16,360	17,578	17,070	16,865	
Galway University Hospitals	M	61,835	62,233	46,632	47,738	2.4%	46,334	1.9%	5,153	5,494	5,171	5,348	
Letterkenny University Hospital	M	40,093	40,374	30,269	30,842	1.9%	30,059	1.9%	3,286	3,638	3,656	3,376	
Mayo University Hospital	M	37,523	37,898	28,498	28,585	0.3%	28,216	0.4%	3,144	3,274	3,157	3,074	
Portiuncula University Hospital	M	24,236	24,336	18,194	18,365	0.9%	18,119	0.6%	1,912	1,985	1,953	1,976	
Sligo University Hospital	M	35,247	35,616	26,795	27,239	1.7%	26,517	1.0%	2,865	3,187	3,133	3,091	
South/South West Hospital Group	M	202,577	203,860	153,216	154,916	1.1%	151,559	0.5%	16,531	17,616	17,362	17,431	
Cork University Hospital	M	64,099	64,004	47,581	49,236	3.5%	47,652	2.5%	5,238	5,500	5,548	5,727	
Mercy University Hospital	M	31,006	31,217	23,400	23,181	-0.9%	23,242	-1.3%	2,452	2,618	2,568	2,594	
South Tipperary General Hospital	M	25,452	25,606	19,179	19,387	1.1%	19,064	1.3%	1,975	2,252	2,191	2,125	
UH Kerry	M	33,145	34,017	26,456	24,840	-6.1%	25,107	-7.3%	2,787	2,872	2,773	2,680	
UH Waterford	M	48,875	49,017	36,600	38,272	4.6%	36,494	4.5%	4,079	4,374	4,282	4,305	
UL Hospitals Group	M	67,044	67,507	50,455	49,640	-1.6%	50,085	-1.5%	5,246	5,529	5,482	5,439	
UH Limerick	M	67,044	67,507	50,455	49,640	-1.6%	50,085	-1.5%	5,246	5,529	5,482	5,439	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
National Total	M	99,236	99,570	74,696	83,329	11.6%	74,108	12.4%	8,649	9,521	9,368	9,490
Children's Health Ireland	M	7,566	6,995	4,845	6,261	29.2%	5,208	20.2%	567	580	571	665
Dublin Midlands Hospital Group	M	14,369	14,627	11,089	11,357	2.4%	10,891	4.3%	1,254	1,345	1,264	1,326
MRH Portlaoise	M	2,890	2,983	2,296	2,225	-3.1%	2,221	0.2%	193	278	239	286
MRH Tullamore	M	2,009	2,028	1,525	1,507	-1.2%	1,511	-0.3%	147	176	167	142
Naas General Hospital	M	1,575	1,594	1,202	1,290	7.4%	1,187	8.7%	171	167	147	120
St. James's Hospital	M	2,014	2,040	1,537	1,453	-5.5%	1,519	-4.3%	165	171	160	225
Tallaght University Hospital	M	5,881	5,981	4,529	4,882	7.8%	4,453	9.6%	578	553	551	553
Ireland East Hospital Group	M	25,101	24,878	18,502	24,348	31.6%	18,522	31.5%	2,519	2,779	2,876	2,678
Mater Misericordiae University Hospital	M	4,050	3,984	2,917	6,061	107.7%	2,966	104.3%	561	698	757	608
MRH Mullingar	M	4,144	4,109	3,033	3,127	3.1%	3,059	2.2%	321	329	343	343
Our Lady's Hospital Navan	M	1,397	1,327	939	2,054	118.9%	988	107.9%	226	218	283	234
St. Luke's General Hospital Kilkenny	M	3,302	3,228	2,349	2,779	18.3%	2,403	15.6%	268	310	307	306
St. Michael's Hospital	M	5,751	5,671	4,163	4,425	6.3%	4,222	4.8%	447	535	522	494
St. Vincent's University Hospital	M	2,024	2,011	1,487	2,094	40.8%	1,497	39.9%	261	273	224	219
Wexford General Hospital	M	4,433	4,549	3,614	3,808	5.4%	3,387	12.4%	435	416	440	474
RCSI Hospitals Group	M	13,260	13,476	10,233	10,101	-1.3%	10,033	0.7%	1,124	1,109	1,021	1,096
Beaumont Hospital	M	3,433	3,605	2,818	2,503	-11.2%	2,684	-6.7%	275	307	291	274
Cavan General Hospital	M	1,710	1,471	942	1,662	76.5%	1,095	51.8%	175	157	106	185
Connolly Hospital	M	2,817	2,966	2,325	2,046	-12.0%	2,208	-7.3%	248	235	243	178
Our Lady of Lourdes Hospital	M	5,300	5,434	4,149	3,890	-6.2%	4,046	-3.9%	426	410	381	459
Saolta University Health Care Group	M	10,877	11,011	8,302	9,381	13.0%	8,198	14.4%	929	1,163	1,154	1,136
Galway University Hospitals	M	3,442	3,554	2,732	3,051	11.7%	2,646	15.3%	317	414	343	343
Letterkenny University Hospital	M	1,580	1,563	1,152	1,411	22.5%	1,164	21.2%	146	159	190	177
Mayo University Hospital	M	1,433	1,486	1,147	1,152	0.5%	1,106	4.2%	125	154	153	136
Portiuncula University Hospital	M	1,005	1,013	760	678	-10.8%	754	-10.1%	66	128	92	93
Sligo University Hospital	M	3,417	3,395	2,512	3,089	23.0%	2,528	22.2%	275	308	376	387
South/South West Hospital Group	M	23,284	23,795	18,165	18,152	-0.1%	17,700	2.6%	1,895	2,130	2,013	2,163
Cork University Hospital	M	3,780	3,831	2,890	3,079	6.5%	2,852	8.0%	333	328	377	365
Mercy University Hospital	M	3,468	3,554	2,712	2,592	-4.4%	2,646	-2.0%	243	314	291	291
South Tipperary General Hospital	M	4,567	4,525	3,338	3,918	17.4%	3,369	16.3%	404	483	380	488
UH Kerry	M	3,515	3,723	2,989	2,890	-3.3%	2,756	4.9%	333	337	364	346
UH Waterford	M	7,954	8,162	6,236	5,673	-9.0%	6,077	-6.6%	582	668	601	673
UL Hospitals Group	M	4,779	4,788	3,559	3,729	4.8%	3,556	4.9%	361	415	469	426
UH Limerick	M	4,779	4,788	3,559	3,729	4.8%	3,556	4.9%	361	415	469	426

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit Attendances		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
National Total	M	93,997	96,518	73,795	74,203	0.6%	71,860	3.3%	7,711	8,796	8,422	9,431
Children's Health Ireland	M				726		0				247	479
Ireland East Hospital Group	M	7,532	7,739	5,921	5,351	-9.6%	5,762	-7.1%	599	510	457	748
St. Columille's Hospital	M	7,532	7,739	5,921	5,351	-9.6%	5,762	-7.1%	599	510	457	748
RCSI Hospitals Group	M	16,609	16,937	12,863	12,939	0.6%	12,610	2.6%	1,427	1,621	1,498	1,472
Louth County Hospital	M	11,237	11,599	8,915	8,947	0.4%	8,636	3.6%	970	1,099	1,025	1,065
Monaghan Hospital	M	5,372	5,338	3,949	3,992	1.1%	3,974	0.5%	457	522	473	407
Saolta University Health Care Group	M	6,652	6,827	5,217	6,025	15.5%	5,083	18.5%	611	724	677	685
Roscommon University Hospital	M	6,652	6,827	5,217	6,025	15.5%	5,083	18.5%	611	724	677	685
South/South West Hospital Group	M	30,960	31,951	24,550	23,726	-3.4%	23,788	-0.3%	2,526	2,764	2,695	2,922
Bantry General Hospital	M	5,762	5,988	4,633	4,552	-1.7%	4,458	2.1%	475	539	623	536
Mallow General Hospital	M	6,408	6,673	5,173	5,296	2.4%	4,968	6.6%	587	638	593	642
Mercy University Hospital	M	18,790	19,290	14,744	13,878	-5.9%	14,362	-3.4%	1,464	1,587	1,479	1,744
UL Hospitals Group	M	32,244	33,064	25,244	25,436	0.8%	24,617	3.3%	2,548	3,177	2,848	3,125
Ennis Hospital	M	11,170	11,520	8,846	8,957	1.3%	8,577	4.4%	974	1,110	1,035	1,058
Nenagh Hospital	M	9,586	9,863	7,555	7,775	2.9%	7,343	5.9%	745	966	899	1,027
St. John's Hospital Limerick	M	11,488	11,681	8,843	8,704	-1.6%	8,697	0.1%	829	1,101	914	1,040

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units
3. Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
National Total	M	49,918	50,633	38,337	32,776	-14.5%	37,739	-13.2%	3,206	3,727	3,366	3,574
Children's Health Ireland	M	328	324	239	287	20.2%	242	18.6%	19	21	32	22
Dublin Midlands Hospital Group	M	2,746	2,733	2,058	2,144	4.2%	2,076	3.3%	240	258	240	267
MRH Portlaoise	M	2,654	2,649	2,000	2,094	4.7%	2,013	4.0%	238	253	227	257
Tallaght University Hospital	M	92	85	58	50	-13.7%	63	-20.6%	2	5	13	10
Ireland East Hospital Group	M	10,598	11,016	8,527	7,833	-8.1%	8,202	-4.5%	893	942	818	907
St. Luke's General Hospital Kilkenny	M	7,737	8,109	6,327	5,317	-16.0%	6,037	-11.9%	572	619	517	615
Wexford General Hospital	M	2,861	2,908	2,200	2,516	14.3%	2,165	16.2%	321	323	301	292
RCSI Hospitals Group	M	6,257	6,093	4,419	4,620	4.5%	4,536	1.9%	422	463	390	506
Beaumont Hospital	M	449	473	371	297	-19.9%	352	-15.6%	31	41	25	30
Cavan General Hospital	M	5,808	5,620	4,048	4,323	6.8%	4,184	3.3%	391	422	365	476
Saolta University Health Care Group	M	17,717	17,900	13,465	7,479	-44.5%	13,327	-43.9%	658	957	822	833
Galway University Hospitals	M	822	814	600	546	-9.0%	606	-9.9%	50	57	70	56
Letterkenny University Hospital	M	3,900	3,927	2,945	2,382	-19.1%	2,924	-18.5%	206	263	190	286
Portiuncula University Hospital	M	819	810	596	573	-3.9%	603	-5.0%	56	75	77	55
Sligo University Hospital	M	12,176	12,349	9,325	3,978	-57.3%	9,194	-56.7%	346	562	485	436
South/South West Hospital Group	M	12,272	12,566	9,628	10,413	8.2%	9,356	11.3%	974	1,086	1,064	1,039
Mercy University Hospital	M	302	295	215	197	-8.5%	220	-10.5%	28	20	18	21
South Tipperary General Hospital	M	9,599	10,166	8,016	7,867	-1.9%	7,569	3.9%	703	806	759	733
UH Kerry	M	2,070	1,794	1,158	2,045	76.6%	1,336	53.1%	212	225	241	242
UH Waterford	M	301	310	238	304	27.7%	231	31.6%	31	35	46	43

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019
5. SUH adjusted the figures for the Obstetric/Gynae Emergency Presentations at Maternity Hospitals category to includ

Total No. of Births		Reporting Period September 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
National Total	M	61,092	60,861	45,521	44,432	-2.4%	45,551	-2.5%	4,720	5,246	5,285	5,096
Dublin Midlands Hospital Group	M	9,746	9,767	7,305	7,045	-3.6%	7,312	-3.7%	753	790	858	805
Coombe Women and Infants University Hospital	M	8,330	8,350	6,245	5,936	-4.9%	6,245	-4.9%	638	675	721	668
MRH Portlaoise	M	1,416	1,417	1,060	1,109	4.6%	1,067	3.9%	115	115	137	137
Ireland East Hospital Group	M	13,140	13,066	9,773	9,897	1.3%	9,774	1.3%	1,056	1,180	1,153	1,152
MRH Mullingar	M	1,959	1,951	1,459	1,515	3.8%	1,458	3.9%	159	180	170	168
National Maternity Hospital	M	7,913	7,906	5,913	6,033	2.0%	5,913	2.0%	659	712	711	699
St. Luke's General Hospital Kilkenny	M	1,587	1,576	1,179	1,100	-6.7%	1,179	-6.7%	94	144	127	141
Wexford General Hospital	M	1,681	1,634	1,222	1,249	2.2%	1,224	2.0%	144	144	145	144
RCSI Hospitals Group	M	13,096	13,045	9,757	9,495	-2.7%	9,776	-2.9%	1,015	1,164	1,138	1,083
Cavan General Hospital	M	1,512	1,492	1,116	1,005	-9.9%	1,116	-9.9%	104	114	114	113
Our Lady of Lourdes Hospital	M	3,070	3,060	2,289	2,224	-2.8%	2,289	-2.8%	227	284	246	259
Rotunda Hospital	M	8,514	8,493	6,352	6,266	-1.4%	6,371	-1.6%	684	766	778	711
Saolta University Health Care Group	M	9,059	9,031	6,755	6,654	-1.5%	6,758	-1.5%	710	798	758	754
Galway University Hospitals	M	2,857	2,858	2,138	2,121	-0.8%	2,138	-0.8%	225	258	239	250
Letterkenny University Hospital	M	1,713	1,703	1,274	1,249	-2.0%	1,274	-2.0%	126	154	143	143
Mayo University Hospital	M	1,523	1,509	1,129	1,131	0.2%	1,129	0.2%	126	139	117	129
Portiuncla University Hospital	M	1,609	1,643	1,229	1,150	-6.4%	1,232	-6.7%	130	143	139	127
Sligo University Hospital	M	1,357	1,317	985	1,003	1.8%	985	1.8%	103	104	120	105
South/South West Hospital Group	M	11,610	11,522	8,618	8,273	-4.0%	8,618	-4.0%	906	970	977	923
Cork University Maternity Hospital	M	7,592	7,527	5,630	5,443	-3.3%	5,630	-3.3%	614	627	657	610
South Tipperary General Hospital	M	970	945	707	651	-7.9%	707	-7.9%	55	83	74	76
UH Kerry	M	1,245	1,249	934	885	-5.2%	934	-5.2%	89	114	99	102
UH Waterford	M	1,803	1,801	1,347	1,294	-3.9%	1,347	-3.9%	148	146	147	135
UL Hospitals Group	M	4,441	4,429	3,313	3,068	-7.4%	3,313	-7.4%	280	344	401	379
UMH Limerick	M	4,441	4,429	3,313	3,068	-7.4%	3,313	-7.4%	280	344	401	379

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances						Reporting Period September 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-19		Aug-19		Sep-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	573,526	2.3	572,850	2.3	429,255	2.3	426,971	2.3	-0.5%	0.0%	429,961	2.4	-0.7%	-4.2%	48,431	2.4	44,309	2.4	49,584	2.3
Bantry General Hospital	M	7,458	1.8	7,558	2.3	5,737	2.3	5,161	2.2	-10.0%	-4.3%	5,661	1.8	-8.8%	22.2%	599	3.0	573	2.3	623	2.0
Cork University Hospital	M	178,047	2.7	177,701	2.3	132,837	2.3	131,357	2.8	-1.1%	21.7%	133,096	2.7	-1.3%	3.7%	14,499	2.9	13,310	3.0	15,301	2.9
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	32,534	2.3	35,245	1.0	8.3%	-56.5%	32,767	1.2	7.6%	-16.7%	4,218	1.2	3,739	1.0	3,849	1.0
Lourdes Orthopaedic Hospital Kilcreene	M	3,182	3.5	3,024	2.3	2,153	2.3	1,939	2.5	-9.9%	8.7%	2,265	3.6	-14.4%	-30.6%	224	2.6	161	3.6	138	2.1
Mallow General Hospital	M	11,478	2.2	11,528	2.3	8,671	2.3	8,655	2.1	-0.2%	-8.7%	8,634	2.2	0.2%	-4.5%	1,079	2.2	853	2.3	988	2.1
Mercy University Hospital	M	36,021	3.0	35,115	2.3	26,283	2.3	26,431	3.1	0.6%	34.8%	27,183	3.1	-2.8%	0.0%	3,111	3.7	2,739	3.4	2,970	2.9
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	51,954	2.3	53,439	1.6	2.9%	-30.4%	52,110	1.8	2.6%	-11.1%	5,684	1.7	5,855	1.6	6,592	1.5
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	21,157	2.3	21,000	2.0	-0.7%	-13.0%	21,310	1.9	-1.5%	5.3%	2,496	2.1	2,037	2.1	2,432	1.7
UH Kerry	M	51,244	2.7	52,141	2.3	39,737	2.3	36,888	2.9	-7.2%	26.1%	39,053	2.7	-5.5%	7.4%	4,153	2.7	3,968	3.3	4,141	2.9
UH Waterford	M	143,593	2.3	144,037	2.3	108,216	2.3	106,856	2.3	-1.3%	0.0%	107,882	2.4	-1.0%	-4.2%	12,368	2.3	11,074	2.3	12,550	2.2
UL Hospitals Group	M	216,810	3.0	214,961	2.3	160,731	2.3	163,439	3.3	1.7%	43.5%	162,098	3.0	0.8%	10.0%	19,381	3.4	18,096	3.3	18,250	3.2
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	7,298	2.3	7,254	2.8	-0.6%	21.7%	7,405	3.0	-2.0%	-6.7%	936	2.6	805	2.9	875	2.2
Ennis Hospital	M	15,363	4.7	15,442	2.3	11,626	2.3	11,561	5.3	-0.6%	130.4%	11,566	4.7	0.0%	12.8%	1,380	4.9	1,257	4.9	1,294	4.7
Nenagh Hospital	M	11,602	3.8	11,135	2.3	8,007	2.3	10,182	5.0	27.2%	117.4%	8,340	3.5	22.1%	42.9%	1,092	4.8	1,136	6.1	1,019	5.3
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	6,771	2.3	6,077	3.8	-10.3%	65.2%	6,718	3.5	-9.5%	8.6%	658	4.2	670	3.9	636	3.6
UH Limerick	M	149,103	2.9	147,339	2.3	110,143	2.3	112,165	3.1	1.8%	34.8%	111,449	2.9	0.6%	6.9%	13,328	3.2	12,448	3.1	12,587	3.1
UMH Limerick	M	21,813	0.8	22,190	2.3	16,907	2.3	16,200	0.8	-4.2%	-65.2%	16,620	0.8	-2.5%	0.0%	1,987	1.6	1,780	0.5	1,839	1.1

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. Includes CHI Connolly which started reporting from August 2019

Adult Inpatient Waiting List		Reporting Period September 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-19		Jul-19		Aug-19		Sep-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	6,350	3,887	2,288	1,573	1,116	761	2,065	18,040	2,787	84.5%	2,787	84.5%	2,813	84.4%	2,826	84.3%
Dublin Midlands Hospital Group	M	85%	765	582	325	248	177	142	349	2,588	511	81.3%	487	81.4%	495	80.6%	491	81.0%
MRH Portlaoise	M	85%	8	2	3	1	2	4	1	21	0	100.0%	2	93.5%	3	85.0%	5	76.2%
MRH Tullamore	M	85%	163	126	83	68	55	40	113	648	148	77.6%	151	75.4%	155	74.9%	153	76.4%
Naas General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	85%	288	213	140	117	92	74	171	1,095	228	79.1%	227	79.1%	239	77.9%	245	77.6%
Tallaght University Hospital	M	85%	306	241	99	62	28	24	64	824	135	86.0%	107	87.9%	98	88.3%	88	89.3%
Ireland East Hospital Group	M	85%	2,014	1,058	629	422	257	161	408	4,949	590	88.1%	584	88.6%	595	88.3%	569	88.5%
Cappagh National Orthopaedic Hospital	M	85%	558	382	189	53	17	10	7	1,216	7	99.4%	13	98.9%	14	98.9%	17	98.6%
Mater Misericordiae University Hospital	M	85%	603	327	230	210	151	98	222	1,841	369	80.8%	349	81.9%	359	81.2%	320	82.6%
MRH Mullingar	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	118	86	41	17	6	0	0	268	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	106	41	24	10	6	4	3	194	3	98.2%	4	97.9%	5	97.3%	7	96.4%
St. Luke's General Hospital Kilkenny	M	85%	16	8	3	9	1	0	1	38	1	97.2%	0	100.0%	1	97.4%	1	97.4%
St. Michael's Hospital	M	85%	278	121	61	66	24	15	16	581	18	96.8%	20	96.9%	26	95.5%	31	94.7%
St. Vincent's University Hospital	M	85%	333	93	79	57	52	34	159	807	192	77.8%	198	76.6%	190	77.7%	193	76.1%
Wexford General Hospital	M	85%	1	0	2	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	887	651	403	251	184	115	173	2,664	247	90.4%	295	88.5%	267	89.8%	288	89.2%
Beaumont Hospital	M	85%	711	537	327	224	182	114	173	2,268	247	88.3%	295	86.4%	266	88.1%	287	87.3%
Cavan General Hospital	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	38	25	42	25	1	1	0	132	0	100.0%	0	100.0%	1	99.2%	1	99.2%
Louth County Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	138	88	34	2	1	0	0	263	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	1,486	946	554	407	355	242	890	4,880	1,109	76.5%	1,092	76.4%	1,106	76.4%	1,132	76.8%
Galway University Hospitals	M	85%	822	579	360	294	284	186	677	3,202	797	73.8%	808	73.3%	825	73.3%	863	73.0%
Letterkenny University Hospital	M	85%	202	125	63	45	21	17	36	509	56	89.0%	52	88.7%	57	87.0%	53	89.6%
Mayo University Hospital	M	85%	107	78	16	14	27	12	24	278	27	90.4%	30	89.9%	35	87.9%	36	87.1%
Portiuncula University Hospital	M	85%	4	6	5	4	4	1	1	25	1	97.0%	1	96.6%	2	92.9%	2	92.0%
Roscommon University Hospital	M	85%	2	1	0	0	1	0	2	6	3	40.0%	2	71.4%	2	66.7%	2	66.7%
Sligo University Hospital	M	85%	349	157	110	50	18	26	150	860	225	73.4%	199	75.6%	185	77.5%	176	79.5%
South/South West Hospital Group	M	85%	763	405	246	164	106	62	177	1,923	224	88.3%	239	87.8%	242	87.7%	239	87.6%
Bantry General Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	130	43	47	15	20	11	44	310	53	82.8%	54	82.7%	60	81.9%	55	82.3%
Cork University Maternity Hospital	M	85%	91	94	75	47	28	17	43	395	51	85.6%	57	85.1%	53	86.5%	60	84.8%
Lourdes Orthopaedic Hospital Kilcreene	M	85%	143	47	8	2	0	0	0	200	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	4	0	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	71	41	24	6	8	3	13	166	13	91.9%	17	89.4%	17	89.4%	16	90.4%
South Infirmary Victoria University Hospital	M	85%	146	84	48	54	24	15	32	403	44	88.9%	45	89.2%	45	88.9%	47	88.3%
South Tipperary General Hospital	M	85%	9	2	1	1	0	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	52	35	8	2	1	0	0	98	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	116	59	34	37	25	16	45	332	63	82.4%	66	82.1%	67	81.6%	61	81.6%

Adult Inpatient Waiting List		Reporting Period September 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-19		Jul-19		Aug-19		Sep-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	85%	435	245	131	81	37	39	68	1,036	106	90.3%	90	91.2%	108	89.8%	107	89.7%
Croom Orthopaedic Hospital	M	85%	73	20	6	1	0	0	0	100	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	1	0	0	2	1	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	0	2	1	1	0	0	0	4	1	83.3%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	252	147	74	36	11	11	9	540	8	98.5%	12	97.7%	15	97.3%	20	96.3%
UH Limerick	M	85%	109	76	50	41	25	28	59	388	97	77.2%	78	79.7%	93	76.2%	87	77.6%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period September 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-19		Jul-19		Aug-19		Sep-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	19,254	10,139	5,358	3,514	1,827	1,233	2,158	43,483	3,377	92.5%	3,423	92.3%	3,473	92.1%	3,391	92.2%
Dublin Midlands Hospital Group	M	95%	2,268	1,027	642	452	340	330	512	5,571	880	86.0%	888	85.6%	901	84.3%	842	84.9%
MRH Portlaoise	M	95%	107	68	43	31	20	6	5	280	18	94.4%	20	93.8%	14	95.3%	11	96.1%
MRH Tullamore	M	95%	306	145	85	43	29	25	24	657	43	92.4%	47	92.4%	55	91.3%	49	92.5%
Naas General Hospital	M	95%	62	5	11	5	2	0	0	85	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	986	435	297	209	181	198	278	2,584	344	87.8%	343	87.1%	473	82.3%	476	81.6%
Tallaght University Hospital	M	95%	807	374	206	164	108	101	205	1,965	475	80.7%	478	80.9%	359	82.4%	306	84.4%
Ireland East Hospital Group	M	95%	4,614	2,369	1,076	564	258	122	255	9,258	408	95.7%	403	95.6%	380	96.0%	377	95.9%
Cappagh National Orthopaedic Hospital	M	95%	234	85	29	9	1	2	1	361	1	99.6%	2	99.4%	3	99.1%	3	99.2%
Mater Misericordiae University Hospital	M	95%	1,355	1,049	574	265	132	66	199	3,640	288	92.8%	293	92.2%	268	92.7%	265	92.7%
MRH Mullingar	M	95%	188	62	21	8	3	1	1	284	1	99.7%	1	99.7%	1	99.7%	2	99.3%
Our Lady's Hospital Navan	M	95%	299	129	35	27	1	0	0	491	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	864	181	69	46	30	11	4	1,205	7	99.4%	9	99.2%	13	99.0%	15	98.8%
St. Columcille's Hospital	M	95%	284	168	25	13	6	4	20	520	45	91.7%	27	94.9%	24	95.3%	24	95.4%
St. Luke's General Hospital Kilkenny	M	95%	231	178	120	87	17	4	0	637	13	98.0%	8	98.7%	8	98.8%	4	99.4%
St. Michael's Hospital	M	95%	62	19	11	7	0	0	1	100	1	99.1%	1	99.2%	1	99.1%	1	99.0%
St. Vincent's University Hospital	M	95%	901	333	136	95	68	34	29	1,596	52	96.8%	62	95.7%	62	96.1%	63	96.1%
Wexford General Hospital	M	95%	196	165	56	7	0	0	0	424	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,657	1,396	716	357	121	46	23	5,316	31	99.4%	68	98.8%	48	99.1%	69	98.7%
Beaumont Hospital	M	95%	1,574	979	602	303	110	46	23	3,637	31	99.2%	68	98.3%	47	98.7%	69	98.1%
Cavan General Hospital	M	95%	240	17	0	0	0	0	0	257	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	494	327	97	51	11	0	0	980	0	100.0%	0	100.0%	1	99.9%	0	100.0%
Louth County Hospital	M	95%	204	39	4	0	0	0	0	247	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	145	34	13	3	0	0	0	195	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,359	2,730	1,436	1,029	558	371	643	11,126	1,043	90.5%	1,058	90.4%	1,068	90.4%	1,014	90.9%
Galway University Hospitals	M	95%	1,953	1,299	701	562	302	205	389	5,411	568	89.5%	570	89.4%	570	89.8%	594	89.0%
Letterkenny University Hospital	M	95%	796	420	183	92	46	28	15	1,580	23	98.3%	26	98.1%	36	97.5%	43	97.3%
Mayo University Hospital	M	95%	476	392	243	181	128	88	141	1,649	280	84.9%	303	83.4%	311	82.2%	229	86.1%
Portlincula University Hospital	M	95%	124	42	26	28	12	6	2	240	3	98.6%	6	97.3%	11	95.4%	8	96.7%
Roscommon University Hospital	M	95%	171	88	51	40	17	2	19	388	37	91.0%	32	92.7%	21	94.6%	21	94.6%
Sligo University Hospital	M	95%	839	489	232	126	53	42	77	1,858	132	92.3%	121	93.1%	119	93.1%	119	93.6%
South/South West Hospital Group	M	95%	3,696	1,771	924	635	373	322	668	8,389	894	90.0%	925	89.6%	980	88.8%	990	88.2%
Bantry General Hospital	M	95%	170	15	2	0	0	0	0	187	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	375	135	59	54	38	33	61	755	80	89.1%	86	88.0%	104	86.2%	94	87.5%
Cork University Maternity Hospital	M	95%	48	35	18	10	4	4	5	124	7	95.4%	9	94.4%	11	91.8%	9	92.7%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	42	7	2	1	0	0	0	52	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	40	12	5	2	0	1	2	62	2	96.8%	2	96.7%	2	96.7%	3	95.2%
Mercy University Hospital	M	95%	329	183	79	49	28	21	45	734	68	90.9%	70	90.2%	73	90.4%	66	91.0%
South Infirmary Victoria University Hospital	M	95%	864	389	201	147	38	21	23	1,683	38	97.9%	44	97.5%	39	97.7%	44	97.4%
South Tipperary General Hospital	M	95%	76	7	1	0	0	0	0	84	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	101	8	2	0	0	0	0	111	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,651	980	555	372	265	242	532	4,597	699	85.7%	714	85.6%	751	84.8%	774	83.2%

Adult Day Case Waiting List		Reporting Period September 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-19		Jul-19		Aug-19		Sep-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,660	846	564	477	177	42	57	3,823	121	96.8%	81	97.9%	96	97.4%	99	97.4%
Croom Orthopaedic Hospital	M	95%	78	20	4	0	0	0	0	102	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	302	138	97	92	11	1	3	644	1	99.8%	0	100.0%	1	99.8%	4	99.4%
Nenagh Hospital	M	95%	394	328	283	194	20	7	3	1,229	18	98.7%	15	98.9%	15	98.8%	10	99.2%
St. John's Hospital Limerick	M	95%	197	77	37	54	68	17	1	451	20	95.7%	4	99.1%	4	99.0%	18	96.0%
UH Limerick	M	95%	689	283	143	137	78	17	50	1,397	82	94.0%	62	95.3%	76	94.3%	67	95.2%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period September 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-19		Jul-19		Aug-19		Sep-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	1,041	592	373	285	110	95	135	2,631	245	90.1%	248	90.0%	240	92.2%	230	91.3%
Children's Health Ireland	M	85%	672	399	258	219	90	80	99	1,817	180	89.6%	183	89.1%	182	88.9%	179	90.1%
Dublin Midlands Hospital Group	M	85%	58	9	0	0	0	0	0	67	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	85%	58	9	0	0	0	0	0	67	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	85%	27	10	8	16	7	3	1	72	1	98.4%	2	96.9%	3	95.5%	4	94.4%
Cappagh National Orthopaedic Hospital	M	85%	11	1	6	5	3	2	1	29	1	97.0%	2	94.1%	3	89.7%	3	89.7%
MRH Mullingar	M	85%	10	6	2	9	3	1	0	31	0	100.0%	0	100.0%	0	100.0%	1	96.8%
Our Ladys Hospital - Navan	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	6	3	0	2	1	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	64	51	26	9	0	3	3	156	2	98.4%	3	97.7%	3	97.8%	6	96.2%
Beaumont Hospital	M	85%	46	38	23	5	0	2	2	116	2	98.1%	3	97.4%	3	97.5%	4	96.6%
Our Lady of Lourdes Hospital	M	85%	18	13	3	4	0	1	1	40	0	100.0%	0	100.0%	0	100.0%	2	95.0%
Saolta University Health Care Group	M	85%	125	91	67	17	12	8	28	348	55	83.8%	57	84.2%	48	86.2%	36	89.7%
Galway University Hospitals	M	85%	67	38	23	8	5	4	16	161	36	75.8%	38	77.4%	29	81.5%	20	87.6%
Letterkenny University Hospital	M	85%	10	0	0	0	0	1	0	11	0	100.0%	0	100.0%	1	80.0%	1	90.9%
Mayo University Hospital	M	85%	2	0	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	46	53	43	9	7	3	12	173	19	89.6%	19	89.8%	18	90.1%	15	91.3%
South/South West Hospital Group	M	85%	74	20	10	22	1	0	0	127	1	99.3%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	11	3	1	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	85%	26	3	1	2	0	0	0	32	1	97.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	85%	2	2	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	4	2	1	3	1	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	30	10	7	17	0	0	0	64	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UL Hospitals Group	M	85%	21	12	4	2	0	1	4	44	6	89.1%	3	95.2%	4	91.5%	5	88.6%
Ennis Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	85%	20	12	4	2	0	1	4	43	6	88.9%	3	95.1%	4	91.5%	5	88.4%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period September 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-19		Jul-19		Aug-19		Sep-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,365	789	474	352	187	181	483	3,831	649	83.9%	654	83.1%	669	82.5%	664	82.7%
Children's Health Ireland	M	90%	810	507	334	250	134	139	399	2,573	523	80.3%	536	78.7%	543	78.1%	538	79.1%
Dublin Midlands Hospital Group	M	90%	26	1	2	0	0	0	0	29	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	5	0	1	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	20	1	1	0	0	0	0	22	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	39	19	10	11	7	2	2	90	3	96.6%	2	97.8%	2	98.1%	4	95.6%
Cappagh National Orthopaedic Hospital	M	90%	4	3	2	0	1	1	0	11	0	100.0%	0	100.0%	0	100.0%	1	90.9%
MRH Mullingar	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	29	12	7	11	6	1	2	68	3	95.1%	2	96.9%	2	97.3%	3	95.6%
St. Luke's General Hospital Kilkenny	M	90%	2	1	1	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	3	2	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	51	39	4	2	5	0	0	101	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	3	4	1	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	16	2	0	0	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	32	33	3	2	5	0	0	75	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	169	85	50	31	25	21	39	420	63	85.7%	67	84.3%	64	85.1%	60	85.7%
Galway University Hospitals	M	90%	117	58	31	27	18	18	37	306	59	80.7%	62	79.5%	60	80.5%	55	82.0%
Letterkenny University Hospital	M	90%	20	13	6	1	1	2	0	43	0	100.0%	0	100.0%	0	100.0%	2	95.3%
Mayo University Hospital	M	90%	1	0	0	0	1	0	0	2	1	75.0%	1	50.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	8	1	0	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	23	13	13	3	5	1	2	60	3	95.5%	4	93.8%	4	93.5%	3	95.0%
South/South West Hospital Group	M	90%	205	91	45	33	7	10	25	416	29	93.5%	25	94.5%	29	93.1%	35	91.6%
Cork University Hospital	M	90%	42	20	16	9	2	4	4	97	5	95.0%	5	95.2%	6	94.3%	8	91.8%
Mercy University Hospital	M	90%	40	23	3	4	1	0	1	72	3	96.2%	2	97.4%	2	96.9%	1	98.6%
South Infirmary Victoria University Hospital	M	90%	64	25	14	9	0	1	2	115	3	97.4%	1	99.2%	0	100.0%	3	97.4%
South Tipperary General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	50.0%
UH Waterford	M	90%	55	22	12	11	4	5	18	127	18	88.0%	17	88.0%	21	84.3%	23	81.9%
UL Hospitals Group	M	90%	65	47	29	25	9	9	18	202	31	87.9%	24	89.0%	31	86.7%	27	86.6%
Croom Orthopaedic Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	5	1	1	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	13	15	8	6	0	0	0	42	0	100.0%	0	100.0%	1	97.8%	0	100.0%
St. John's Hospital Limerick	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	45	31	20	19	9	9	18	151	31	84.5%	24	85.5%	30	83.2%	27	82.1%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period September 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-19		Jul-19		Aug-19		Sep-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	11,047	7,430	5,645	5,010	4,260	3,726	10,885	48,003	17,938	61.5%	18,308	61.4%	18,776	60.9%	18,871	60.7%
Croom Orthopaedic Hospital	M	80%	1,187	882	717	795	709	611	2,306	7,207	3,576	50.2%	3,383	51.3%	3,517	50.2%	3,626	49.7%
Ennis Hospital	M	80%	373	319	276	189	173	228	101	1,659	503	70.5%	508	70.2%	490	71.2%	502	69.7%
Nenagh Hospital	M	80%	294	187	160	119	41	36	118	955	187	78.8%	171	80.9%	179	80.3%	195	79.6%
St. John's Hospital Limerick	M	80%	504	244	155	118	69	58	93	1,241	210	81.5%	213	82.5%	214	82.0%	220	82.3%
UH Limerick	M	80%	8,689	5,798	4,337	3,789	3,268	2,793	8,267	36,941	13,462	62.3%	14,033	61.8%	14,376	61.3%	14,328	61.2%

Notes:

1. Data Source is NTPF

GI Waiting List			Reporting Period September 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun-19		Jul-19		Aug-19		Sep-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	70%	10,636	5,290	5,027	1,244	22,197	11,476	49.6%	11,498	49.1%	12,113	46.3%	11,561	47.9%	
Children's Health Ireland	M	70%	169	102	56	10	337	172	22.5%	181	49.4%	193	47.1%	168	50.1%	
Dublin Midlands Hospital Group	M	70%	2,184	1,436	1,513	420	5,553	3,324	39.1%	3,258	37.8%	3,332	38.6%	3,369	39.3%	
MRH Portlaoise	M	70%	146	117	159	49	471	318	32.6%	282	37.1%	318	38.1%	325	31.0%	
MRH Tullamore	M	70%	136	54	18	3	211	95	65.2%	94	63.3%	104	58.1%	75	64.5%	
Naas General Hospital	M	70%	445	273	480	217	1,415	1,165	27.2%	1,042	24.9%	999	28.6%	970	31.4%	
St. James's Hospital	M	70%	560	234	18	0	812	76	83.1%	132	72.9%	251	64.8%	252	69.0%	
Tallaght University Hospital	M	70%	897	758	838	151	2,644	1,670	37.2%	1,708	35.7%	1,660	35.0%	1,747	33.9%	
Ireland East Hospital Group	M	70%	1,723	1,065	753	50	3,591	1,647	53.9%	1,595	53.8%	1,826	49.2%	1,868	48.0%	
Mater Misericordiae University Hospital	M	70%	23	16	28	10	77	42	32.3%	50	41.9%	58	25.6%	54	29.9%	
MRH Mullingar	M	70%	304	283	57	1	645	244	58.9%	265	56.6%	340	49.7%	341	47.1%	
Our Lady's Hospital Navan	M	70%	84	9	9	0	102	18	85.5%	20	85.6%	23	82.8%	18	82.4%	
St. Columille's Hospital	M	70%	116	78	143	36	373	280	28.2%	274	26.1%	276	29.2%	257	31.1%	
St. Luke's General Hospital Kilkenny	M	70%	432	170	115	2	719	288	56.7%	210	60.1%	250	59.2%	287	60.1%	
St. Michael's Hospital	M	70%	349	293	276	1	919	437	46.6%	478	39.0%	546	40.8%	570	38.0%	
St. Vincent's University Hospital	M	70%	126	0	0	0	126	2	99.2%	0	100.0%	2	98.8%	0	100.0%	
Wexford General Hospital	M	70%	289	216	125	0	630	336	50.8%	298	50.3%	331	45.6%	341	45.9%	
RCSI Hospitals Group	M	70%	1,927	161	8	3	2,099	387	85.6%	292	88.3%	282	87.7%	172	91.8%	
Beaumont Hospital	M	70%	349	44	5	3	401	177	63.0%	118	75.2%	93	79.3%	52	87.0%	
Cavan General Hospital	M	70%	439	0	0	0	439	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Connolly Hospital	M	70%	480	73	3	0	556	101	83.0%	114	81.4%	91	85.2%	76	86.3%	
Louth County Hospital	M	70%	472	44	0	0	516	71	89.9%	55	92.1%	92	83.0%	44	91.5%	
Our Lady of Lourdes Hospital	M	70%	187	0	0	0	187	38	78.2%	5	97.3%	6	96.4%	0	100.0%	
Saolta University Health Care Group	M	70%	2,078	1,340	1,435	327	5,180	3,127	42.9%	3,139	42.2%	3,314	38.3%	3,102	40.1%	
Galway University Hospitals	M	70%	607	459	468	261	1,795	1,365	35.7%	1,411	33.2%	1,489	30.5%	1,188	33.8%	
Letterkenny University Hospital	M	70%	547	471	693	14	1,725	1,005	38.7%	1,033	37.5%	1,145	34.8%	1,178	31.7%	
Mayo University Hospital	M	70%	171	173	185	46	575	318	29.5%	281	39.2%	345	28.6%	404	29.7%	
Portiuncula University Hospital	M	70%	97	28	18	6	149	39	77.3%	43	70.7%	48	67.6%	52	65.1%	
Roscommon University Hospital	M	70%	240	10	1	0	251	44	86.9%	12	96.3%	5	96.6%	11	95.6%	
Sligo University Hospital	M	70%	416	199	70	0	685	356	52.5%	359	50.7%	282	59.6%	269	60.7%	

GI Waiting List			Reporting Period September 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun-19		Jul-19		Aug-19		Sep-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
South/South West Hospital Group	M	70%	1,489	443	249	72	2,253	588	73.1%	627	72.5%	769	66.0%	764	66.1%	
Bantry General Hospital	M	70%	100	54	0	0	154	35	81.9%	46	71.3%	48	64.7%	54	64.9%	
Cork University Hospital	M	70%	109	15	5	2	131	46	54.0%	48	53.8%	62	68.2%	22	83.2%	
Mallow General Hospital	M	70%	50	3	0	0	53	20	73.7%	4	91.8%	16	72.9%	3	94.3%	
Mercy University Hospital	M	70%	269	116	21	1	407	95	73.6%	87	75.1%	118	68.4%	138	66.1%	
South Infirmary Victoria University Hospital	M	70%	115	25	0	0	140	18	92.5%	14	93.9%	26	85.9%	25	82.1%	
South Tipperary General Hospital	M	70%	198	52	0	0	250	48	82.1%	74	77.3%	66	76.8%	52	79.2%	
UH Kerry	M	70%	402	9	1	0	412	12	96.6%	9	97.9%	8	97.7%	10	97.6%	
UH Waterford	M	70%	246	169	222	69	706	314	47.0%	345	45.8%	425	37.6%	460	34.8%	
UL Hospitals Group	M	70%	1,066	743	1,013	362	3,184	2,231	29.6%	2,406	28.1%	2,397	25.7%	2,118	33.5%	
Ennis Hospital	M	70%	361	157	156	5	679	315	43.2%	374	44.5%	335	47.1%	318	53.2%	
Nenagh Hospital	M	70%	175	113	167	65	520	307	29.7%	351	27.2%	381	5.7%	345	33.7%	
St. John's Hospital Limerick	M	70%	205	133	185	25	548	342	36.1%	353	32.4%	335	35.1%	343	37.4%	
UH Limerick	M	70%	325	340	505	267	1,437	1,267	22.9%	1,328	20.3%	1,346	19.4%	1,112	22.6%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks			Reporting Period September 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-19		Jul-19		Aug-19		Sep-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	12	7	2	2	30	19	15	6
Children's Health Ireland	M	0	0	0	0	0	1	1	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	1	1	1	1	0	0	0	0
Mater Misericordiae University Hospital	M	0	0	0	1	1	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	1	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	8	4	0	0	10	9	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	7	3	0	0	2	1	0	0
Mayo University Hospital	M	0	0	0	0	0	8	8	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	1	1	0	0	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks			Reporting Period September 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-19		Jul-19		Aug-19		Sep-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	3	2	1	1	19	9	15	6
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	2	1	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	1	1	0	0	4	2
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	1	1	0	0	19	9	11	4
UH Waterford	M	0	0	0	0	0	0	0	0	0
UL Hospitals Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (Patients aged 75 years +)											Reporting Period September 2019									
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jul-19				Aug-19				Sep-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	41.6%	59.9%	90.7%	11,968	44.1%	62.4%	91.5%	1,274	43.0%	61.6%	91.1%	1,299	40.9%	59.2%	89.1%	1,512
Dublin Midlands Hospital Group	M	95%	99%	99%	33.0%	52.4%	90.5%	1,849	36.3%	56.8%	92.2%	170	35.6%	56.6%	92.3%	172	36.7%	57.4%	91.7%	177
MRH Portlaoise	M	95%	99%	99%	47.7%	74.0%	97.5%	66	48.6%	79.5%	99.3%	2	56.3%	85.9%	100.0%	0	57.7%	80.8%	99.7%	1
MRH Tullamore	M	95%	99%	99%	34.7%	53.1%	86.9%	521	39.3%	57.0%	89.7%	47	34.8%	52.3%	87.5%	50	35.1%	55.5%	86.7%	57
Naas General Hospital	M	95%	99%	99%	31.2%	43.4%	77.5%	782	28.1%	42.9%	83.1%	65	35.7%	49.7%	80.5%	75	30.8%	43.8%	76.6%	92
St. James's Hospital	M	95%	99%	99%	31.4%	54.2%	97.9%	112	37.4%	62.8%	99.8%	1	35.4%	61.3%	99.5%	3	33.6%	59.2%	99.3%	4
Tallaght University Hospital	M	95%	99%	99%	25.6%	43.7%	91.3%	368	31.3%	47.1%	88.7%	55	23.1%	40.4%	91.0%	44	33.9%	53.4%	94.8%	23
Ireland East Hospital Group	M	95%	99%	99%	54.7%	70.9%	92.8%	2,461	53.6%	69.3%	92.1%	319	55.0%	70.9%	92.6%	291	54.4%	70.7%	91.7%	294
Mater Misericordiae University Hospital	M	95%	99%	99%	46.8%	58.4%	82.7%	1,308	49.3%	60.5%	83.2%	147	47.3%	60.0%	84.5%	138	47.1%	58.4%	78.0%	164
MRH Mullingar	M	95%	99%	99%	37.3%	65.9%	96.8%	106	32.4%	57.8%	96.7%	13	31.9%	60.2%	97.4%	10	35.5%	63.3%	94.2%	20
Our Lady's Hospital Navan	M	95%	99%	99%	56.2%	76.8%	98.3%	44	54.0%	74.0%	98.9%	3	54.2%	73.4%	96.9%	10	53.6%	77.4%	99.2%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	87.9%	95.5%	99.9%	4	88.8%	95.8%	99.8%	1	88.5%	97.5%	100.0%	0	85.7%	94.9%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	87.9%	98.4%	100.0%	0	87.0%	98.1%	100.0%	0	87.7%	97.6%	100.0%	0	90.0%	98.8%	100.0%	-
St. Vincent's University Hospital	M	95%	99%	99%	39.6%	54.2%	87.9%	992	34.6%	50.4%	84.2%	153	40.9%	56.0%	85.4%	132	37.7%	52.4%	87.4%	107
Wexford General Hospital	M	95%	99%	99%	45.4%	74.4%	99.8%	7	45.7%	71.9%	99.6%	2	47.8%	71.8%	99.8%	1	47.7%	76.1%	100.0%	-
RCSI Hospitals Group	M	95%	99%	99%	32.2%	50.8%	93.7%	1,339	37.2%	55.5%	95.8%	105	35.5%	55.8%	96.3%	86	31.1%	49.6%	92.6%	173
Beaumont Hospital	M	95%	99%	99%	29.3%	45.8%	90.2%	798	38.2%	55.0%	94.7%	50	32.5%	49.7%	94.6%	50	28.7%	44.4%	88.7%	101
Cavan General Hospital	M	95%	99%	99%	40.9%	64.1%	98.3%	64	42.7%	66.8%	99.3%	3	47.1%	72.7%	99.1%	4	32.8%	51.5%	94.3%	23
Connolly Hospital	M	95%	99%	99%	30.6%	47.5%	94.2%	250	34.1%	50.5%	94.6%	27	28.7%	45.3%	95.6%	20	29.2%	51.2%	96.5%	16
Our Lady of Lourdes Hospital	M	95%	99%	99%	31.8%	51.7%	95.5%	227	34.5%	52.5%	95.9%	25	37.1%	61.5%	97.8%	12	35.1%	54.9%	94.4%	33
Saolta University Health Care Group	M	95%	99%	99%	44.3%	68.1%	93.9%	1,450	47.6%	71.9%	94.4%	154	47.5%	71.0%	93.5%	176	43.2%	67.0%	92.1%	202
Galway University Hospitals	M	95%	99%	99%	34.6%	46.3%	78.5%	1,358	39.6%	50.5%	79.8%	150	36.9%	49.4%	78.1%	163	30.9%	41.1%	72.3%	191
Letterkenny University Hospital	M	95%	99%	99%	46.4%	74.8%	99.5%	25	51.4%	79.9%	100.0%	0	52.2%	79.6%	100.0%	0	41.7%	71.8%	99.2%	4
Mayo University Hospital	M	95%	99%	99%	49.4%	77.9%	99.2%	36	50.9%	81.0%	99.6%	2	54.8%	83.6%	98.7%	7	52.8%	82.7%	100.0%	0
Portiuncula University Hospital	M	95%	99%	99%	46.1%	76.9%	99.8%	6	43.8%	75.5%	99.7%	1	51.2%	79.9%	99.7%	1	48.1%	74.7%	99.3%	2
Sligo University Hospital	M	95%	99%	99%	48.5%	74.5%	99.5%	25	54.3%	81.6%	99.8%	1	47.8%	74.2%	99.1%	5	48.8%	76.4%	99.1%	5
South/South West Hospital Group	M	95%	99%	99%	38.6%	54.4%	85.6%	3,420	41.0%	56.2%	85.6%	394	37.0%	52.1%	83.7%	424	35.4%	50.3%	82.5%	454
Cork University Hospital	M	95%	99%	99%	35.8%	49.8%	82.1%	1,332	37.3%	51.2%	79.4%	167	35.9%	49.6%	78.0%	182	36.4%	51.0%	80.8%	168
Mercy University Hospital	M	95%	99%	99%	29.3%	46.5%	86.8%	416	35.6%	54.5%	91.8%	28	29.9%	41.7%	81.9%	60	25.5%	37.2%	82.5%	61
South Tipperary General Hospital	M	95%	99%	99%	51.6%	78.8%	99.9%	4	55.2%	79.5%	99.7%	1	42.5%	68.4%	100.0%	0	43.9%	70.5%	100.0%	0
UH Kerry	M	95%	99%	99%	33.6%	49.8%	85.1%	588	34.5%	50.0%	86.3%	68	29.6%	47.2%	85.1%	66	27.8%	44.9%	84.7%	69
UH Waterford	M	95%	99%	99%	43.1%	53.9%	81.6%	1,080	44.5%	53.9%	81.0%	130	44.2%	54.7%	81.7%	116	40.9%	50.2%	74.0%	156
UL Hospitals Group	M	95%	99%	99%	30.7%	44.3%	78.4%	1,449	37.0%	52.5%	83.7%	132	29.3%	45.0%	79.8%	150	30.6%	43.3%	71.2%	212
UH Limerick	M	95%	99%	99%	30.7%	44.3%	78.4%	1,449	37.0%	52.5%	83.7%	132	29.3%	45.0%	79.8%	150	30.6%	43.3%	71.2%	212

Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	99.3%	99.8%	100.0%	0	98.6%	100.0%	100.0%	0	97.6%	98.8%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columilles from January to June 2017

% of ED Patients who leave before completion of treatment							Reporting Period September 2019							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Jun-19		Jul-19		Aug-19		Sep-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.4%	<5%	<5%	151,369	6.5%	7,143	6.6%	7,502	6.5%	7,557	6.8%	7,935	7.0%
Children's Health Ireland	M	2.6%	<5%	<5%	5,401	2.6%	101	1.1%	156	1.8%	114	1.4%	304	3.0%
Dublin Midlands Hospital Group	M	10.5%	<5%	<5%	38,760	10.8%	2,127	12.9%	1,898	10.7%	1,711	10.0%	1,884	10.9%
MRH Portlaoise	M	4.4%	<5%	<5%	2,939	4.5%	113	4.0%	145	4.6%	124	4.2%	163	5.2%
MRH Tullamore	M	4.1%	<5%	<5%	3,081	5.0%	191	6.8%	173	5.6%	201	6.8%	169	5.7%
Naas General Hospital	M	8.0%	<5%	<5%	4,693	8.9%	338	13.5%	337	13.4%	221	9.1%	355	14.2%
St. James's Hospital	M	17.2%	<5%	<5%	15,162	17.1%	713	17.5%	655	15.1%	617	14.5%	623	14.4%
Tallaght University Hospital	M	13.9%	<5%	<5%	12,885	14.2%	772	17.9%	588	12.9%	548	12.3%	574	13.0%
Ireland East Hospital Group	M	7.7%	<5%	<5%	38,743	7.3%	1,639	6.6%	2,029	7.5%	1,994	7.7%	1,836	7.2%
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	25,508	17.5%	903	13.3%	1,100	14.7%	1,088	15.0%	1,027	14.7%
MRH Mullingar	M	4.2%	<5%	<5%	2,811	4.4%	117	4.1%	210	6.8%	176	6.0%	156	5.2%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	1,915	5.3%	79	4.6%	108	5.8%	125	6.6%	106	6.1%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	948	1.3%	50	1.5%	40	1.1%	42	1.2%	68	1.8%
St. Michael's Hospital	M	2.2%	<5%	<5%	756	2.1%	25	1.5%	33	1.8%			39	2.3%
St. Vincent's University Hospital	M	3.4%	<5%	<5%	4,626	4.5%	324	6.7%	394	7.5%	388	7.7%	298	6.1%
Wexford General Hospital	M	2.6%	<5%	<5%	2,179	3.0%	141	4.1%	144	3.8%	175	4.8%	142	4.1%
RCSI Hospitals Group	M	6.6%	<5%	<5%	23,649	6.9%	1,070	6.6%	1,087	6.5%	1,241	7.6%	1,361	8.2%
Beaumont Hospital	M	5.4%	<5%	<5%	5,965	5.9%	330	6.8%	276	5.6%	321	6.4%	368	7.5%
Cavan General Hospital	M	5.4%	<5%	<5%	3,275	5.5%	180	6.6%	182	6.3%	112	4.1%	189	6.7%
Connolly Hospital	M	8.9%	<5%	<5%	6,204	8.5%	219	6.3%	227	6.3%	352	9.8%	330	9.3%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	8,205	7.5%	341	6.7%	402	7.6%	456	9.2%	474	8.8%
Saolta University Health Care Group	M	3.9%	<5%	<5%	15,435	4.1%	831	4.8%	794	4.2%	838	4.6%	878	4.9%
Galway University Hospitals	M	5.7%	<5%	<5%	7,200	6.2%	462	8.4%	390	6.6%	357	6.5%	413	7.3%
Letterkenny University Hospital	M	2.8%	<5%	<5%	2,051	2.8%	81	2.4%	85	2.2%	122	3.2%	80	2.3%
Mayo University Hospital	M	2.8%	<5%	<5%	1,887	2.7%	86	2.6%	82	2.4%	106	3.2%	72	2.2%
Portiuncula University Hospital	M	4.1%	<5%	<5%	1,955	4.4%	86	4.3%	123	5.8%	104	5.1%	135	6.5%
Sligo University Hospital	M	3.1%	<5%	<5%	2,342	3.4%	116	3.7%	114	3.3%	149	4.2%	178	5.1%
South/South West Hospital Group	M	4.8%	<5%	<5%	19,242	4.8%	973	5.3%	1,023	5.2%	1,096	5.7%	1,158	5.9%
Cork University Hospital	M	4.8%	<5%	<5%	5,604	4.7%	235	4.2%	273	4.7%	281	4.7%	299	4.9%
Mercy University Hospital	M	8.2%	<5%	<5%	5,386	8.9%	303	11.2%	259	8.8%	330	11.5%	340	11.8%
South Tipperary General Hospital	M	3.2%	<5%	<5%	1,608	3.0%	65	2.7%	83	3.0%	77	3.0%	85	3.3%
UH Kerry	M	6.5%	<5%	<5%	3,982	6.2%	212	6.8%	251	7.8%	249	7.9%	236	7.8%
UH Waterford	M	2.2%	<5%	<5%	2,662	2.6%	158	3.4%	157	3.1%	159	3.3%	198	4.0%
UL Hospitals Group	M	8.2%	<5%	<5%	10,139	8.1%	402	7.2%	515	8.7%	563	9.5%	514	8.8%
UH Limerick	M	8.2%	<5%	<5%	10,139	8.1%	402	7.2%	515	8.7%	563	9.5%	514	8.8%

Note:

1. Data source BIU Acute

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-19	Jun-19	Jul-19	Aug-19
National Total	M-1M	4.7	≤4.8	4.8	4.6	4.7	4.7	4.8
Children's Health Ireland	M-1M	3.9	≤4.8	3.8	3.9	3.8	3.5	3.6
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.3	5.2	5.4	5.4	5.2
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.5	2.6	2.4	2.5	2.4
MRH Portlaoise	M-1M	2.8	≤4.8	2.7	2.7	2.8	2.5	2.6
MRH Tullamore	M-1M	5.1	≤4.8	4.8	4.7	4.5	4.6	4.6
Naas General Hospital	M-1M	5.6	≤4.8	5.7	6.4	6.3	6.0	5.6
St. James's Hospital	M-1M	7.7	≤4.8	7.9	6.9	7.9	7.7	7.4
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	17.2	16.4	17.5	18.1	15.3
Tallaght University Hospital	M-1M	5.9	≤4.8	6.1	5.9	6.4	6.5	6.4
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.6	4.3	4.4	4.5	4.8
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.4	5.6	4.9	5.0	5.1
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	6.6	6.1	6.3	6.6	6.7
MRH Mullingar	M-1M	3.3	≤4.8	3.2	3.1	3.2	3.3	3.3
National Maternity Hospital	M-1M	2.8	≤4.8	2.9	3.1	3.0	3.0	3.1
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	3.7	3.5	3.5	3.8	3.8
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.0	2.1	1.8	2.3	2.1
St. Columcille's Hospital	M-1M	4.1	≤4.8	3.9	4.0	3.7	3.9	4.6
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.6	3.2	3.1	3.1	3.8
St. Michael's Hospital	M-1M	5.7	≤4.8	5.8	5.3	5.5	6.1	5.7
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.5	6.2	6.4	6.9	7.0
Wexford General Hospital	M-1M	3.7	≤4.8	3.8	3.4	4.2	3.6	4.0
RCSI Hospitals Group	M-1M	4.7	≤4.8	5.0	4.7	4.9	4.9	4.8
Beaumont Hospital	M-1M	7.8	≤4.8	8.0	8.0	8.2	8.2	7.9
Cavan General Hospital	M-1M	3.9	≤4.8	4.2	4.0	4.4	4.2	4.2
Connolly Hospital	M-1M	4.6	≤4.8	4.8	4.8	4.4	4.7	4.5
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	0.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.9	3.8	3.7	3.6	3.8
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	2.8	3.2	3.2	3.1

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-19	Jun-19	Jul-19	Aug-19
Saolta University Health Care Group	M-1M	4.4	≤4.8	4.5	4.4	4.4	4.4	4.4
Galway University Hospitals	M-1M	4.8	≤4.8	4.9	4.7	4.9	4.8	4.9
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.1	4.2	4.1	4.2	4.1
Mayo University Hospital	M-1M	4.1	≤4.8	4.0	3.9	4.0	3.9	4.1
Portiuncla University Hospital	M-1M	3.6	≤4.8	3.6	3.6	3.6	3.6	3.7
Roscommon University Hospital	M-1M	8.3	≤4.8	7.0	7.4	6.6	7.0	6.2
Sligo University Hospital	M-1M	4.6	≤4.8	4.7	4.5	4.7	4.4	4.6
South/South West Hospital Group	M-1M	5.0	≤4.8	5.1	4.9	4.9	5.1	5.2
Bantry General Hospital	M-1M	4.4	≤4.8	4.2	4.0	3.9	4.6	3.7
Cork University Hospital	M-1M	5.0	≤4.8	5.2	5.0	5.0	5.3	5.3
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.1	≤4.8	2.9	2.8	3.0	2.9	2.5
Mallow General Hospital	M-1M	3.8	≤4.8	4.0	4.4	3.4	4.0	4.6
Mercy University Hospital	M-1M	5.6	≤4.8	5.9	5.5	6.0	5.6	6.2
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	4.1	4.1	4.0	3.9	4.2
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.8	4.4	5.1	4.7	5.1
UH Kerry	M-1M	4.4	≤4.8	4.3	4.2	3.9	4.3	4.6
UH Waterford	M-1M	5.9	≤4.8	5.8	5.8	5.9	6.1	5.9
UL Hospitals Group	M-1M	4.4	≤4.8	4.5	4.5	4.4	4.3	4.4
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	5.2	5.7	5.5	5.8	5.9
Ennis Hospital	M-1M	3.1	≤4.8	3.1	3.1	3.1	2.8	3.0
Nenagh Hospital	M-1M	3.9	≤4.8	4.1	4.5	4.4	4.1	4.2
St. John's Hospital Limerick	M-1M	5.0	≤4.8	5.1	5.1	5.3	4.1	4.8
UH Limerick	M-1M	4.7	≤4.8	4.8	4.8	4.6	4.6	4.6
UMH Limerick	M-1M	3.9	≤4.8	3.9	4.0	3.9	3.9	4.0

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period September 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-19	Jun-19	Jul-19	Aug-19
National Total	M-1M	7.0	≤7.2	7.1	7.0	7.1	7.1	7.1
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	8.7	8.9	9.3	9.1	8.2
MRH Portlaoise	M-1M	4.0	≤4.1	3.8	3.5	3.6	3.7	4.2
MRH Tullamore	M-1M	7.1	≤7.2	6.2	5.8	5.6	6.7	5.9
Naas General Hospital	M-1M	7.2	≤7.5	7.3	8.8	8.1	8.1	7.3
St. James's Hospital	M-1M	11.1	≤11.4	11.2	11.4	11.3	10.7	9.8
Tallaght University Hospital	M-1M	10.1	≤10.4	10.3	10.0	12.4	11.6	9.9
Ireland East Hospital Group	M-1M	6.7	≤7.0	6.6	6.3	6.5	6.9	6.9
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	9.4	8.6	9.2	9.5	9.0
MRH Mullingar	M-1M	4.8	≤5.1	4.7	4.5	4.7	5.2	5.0
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	4.0	3.5	3.7	5.2	4.7
St. Columcille's Hospital	M-1M	6.3	≤6.7	6.0	5.9	4.9	5.7	6.8
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.0	4.2	3.8	3.9	4.0
St. Michael's Hospital	M-1M	10.3	≤10.8	9.5	8.8	9.4	9.7	9.1
St. Vincent's University Hospital	M-1M	9.7	≤10.1	9.3	9.1	9.0	10.4	10.2
Wexford General Hospital	M-1M	5.0	≤5.3	4.7	3.8	5.3	4.3	5.3
RCSI Hospitals Group	M-1M	7.6	≤7.7	7.8	7.9	8.2	7.8	7.8
Beaumont Hospital	M-1M	11.7	≤11.9	12.6	13.0	13.4	13.1	13.3
Cavan General Hospital	M-1M	5.2	≤5.4	5.4	5.2	5.7	5.3	5.5
Connolly Hospital	M-1M	7.5	≤7.7	7.2	7.2	7.3	7.0	6.1
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	5.8	6.0	6.1	5.7	6.0
Saolta University Health Care Group	M-1M	6.5	≤7.2	6.5	6.4	6.4	5.9	6.3
Galway University Hospitals	M-1M	7.2	≤7.3	7.7	7.3	7.5	6.4	7.5
Letterkenny University Hospital	M-1M	6.9	≤7.1	6.5	6.8	6.4	6.3	6.0
Mayo University Hospital	M-1M	4.9	≤5.1	4.9	4.6	4.7	4.7	5.1
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.4	5.4	5.4	5.2	5.5
Roscommon University Hospital	M-1M	11.4	≤11.8	9.6	10.1	8.1	8.7	8.3
Sligo University Hospital	M-1M	6.6	≤6.9	6.5	6.2	6.6	6.1	5.9
South/South West Hospital Group	M-1M	6.8	≤7.0	7.2	6.7	6.8	7.3	7.8
Bantry General Hospital	M-1M	5.2	≤5.2	4.9	4.5	4.3	5.8	4.2
Cork University Hospital	M-1M	6.7	≤7.0	8.0	7.5	7.7	8.5	8.9
Mallow General Hospital	M-1M	3.8	≤3.9	4.1	4.5	3.3	4.1	5.1
Mercy University Hospital	M-1M	7.2	≤7.5	7.8	7.4	7.6	6.9	8.1
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	6.7	4.8	5.4	6.5	6.8
South Tipperary General Hospital	M-1M	6.3	≤6.7	6.5	5.4	7.0	6.0	7.1
UH Kerry	M-1M	6.6	≤6.8	6.5	6.9	5.2	6.0	6.8
UH Waterford	M-1M	9.7	≤10.0	9.3	8.6	9.0	10.6	10.3
UL Hospitals Group	M-1M	5.3	≤5.4	5.3	5.6	5.1	4.9	5.2
Ennis Hospital	M-1M	3.0	≤3.1	2.9	2.9	2.8	2.5	2.8
Nenagh Hospital	M-1M	4.4	≤4.6	4.4	4.9	4.8	4.4	4.5
St. John's Hospital Limerick	M-1M	5.9	≤6.0	6.2	6.3	6.6	4.9	5.7
UH Limerick	M-1M	6.2	≤6.3	6.3	6.7	5.9	5.9	6.3

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jun-19	Jul-19	Aug-19	Sep-19
National Total	M	61.9%	75%	75%	62.2%	66.6%	63.5%	61.7%	62.6%
Dublin Midlands Hospital Group	M	80.3%	75%	75%	65.0%	63.2%	67.3%	55.2%	62.1%
MRH Portlaoise	M		75%	75%	27.8%	40.0%	68.0%	3.4%	33.8%
MRH Tullamore	M	68.4%	75%	75%	38.0%	33.9%	27.6%	44.9%	39.8%
Naas General Hospital	M	71.5%	75%	75%	64.6%		67.2%	47.6%	59.0%
Tallaght University Hospital	M	87.3%	75%	75%	84.8%	82.6%	87.3%	86.3%	84.7%
Ireland East Hospital Group	M	62.1%	75%	75%	63.5%	66.4%	64.3%	64.9%	64.4%
Mater Misericordiae University Hospital	M	41.3%	75%	75%	43.8%	48.6%	44.8%	44.4%	43.9%
MRH Mullingar	M	84.7%	75%	75%	87.5%	77.1%	86.5%	87.9%	85.3%
Our Lady's Hospital Navan	M	83.2%	75%	75%	82.6%	81.0%	82.0%	82.2%	83.1%
St. Columcille's Hospital	M	83.7%	75%	75%	86.0%	87.6%	84.2%	89.3%	83.6%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	63.9%	77.2%	64.9%	63.1%	60.9%
St. Vincent's University Hospital	M	25.8%	75%	75%	28.7%	32.0%	32.7%	21.8%	26.5%
Wexford General Hospital	M	60.8%	75%	75%	60.4%	61.2%	64.1%	67.4%	67.3%
RCSI Hospitals Group	M	48.6%	75%	75%	47.6%	54.2%	47.3%	49.7%	61.1%
Cavan General Hospital	M	50.1%	75%	75%	52.2%	62.2%	64.4%	62.9%	68.4%
Connolly Hospital	M	39.4%	75%	75%	29.5%	34.9%	30.0%	18.7%	59.8%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	52.3%	57.4%	47.5%	52.8%	58.4%
Saolta University Health Care Group	M	53.2%	75%	75%	59.7%	61.6%	62.7%	60.1%	54.5%
Galway University Hospitals	M	51.1%	75%	75%	71.9%	69.1%	69.4%	71.8%	65.8%
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	49.8%	52.6%	53.2%	53.2%	41.4%
Portlinculla University Hospital	M	52.9%	75%	75%	51.8%	38.0%	69.3%	47.0%	47.2%
Roscommon University Hospital	M	90.3%	75%	75%	90.0%	90.5%	92.2%	96.5%	91.8%
Sligo University Hospital	M	48.9%	75%	75%	45.6%	48.4%	51.2%	41.4%	40.1%
South/South West Hospital Group	M	64.5%	75%	75%	64.4%	75.7%	65.3%	60.6%	60.6%
Bantry General Hospital	M	81.3%	75%	75%	70.2%	65.2%	77.6%	72.2%	69.6%
Cork University Hospital	M	30.2%	75%	75%	30.8%		33.6%	31.5%	26.5%
Mallow General Hospital	M	92.0%	75%	75%	90.8%	94.4%	86.5%	92.0%	89.7%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	70.1%	75.6%	62.9%	53.3%	61.4%
UH Kerry	M	58.9%	75%	75%	57.3%	65.9%	60.9%	52.3%	59.1%
UL Hospitals Group	M	76.5%	75%	75%	73.7%	81.5%	74.8%	74.0%	69.0%
Ennis Hospital	M	93.4%	75%	75%	90.0%	91.8%	92.9%	91.8%	82.9%
Nenagh Hospital	M	66.7%	75%	75%	68.9%	69.5%	72.6%	61.9%	61.1%
St. John's Hospital Limerick	M	71.7%	75%	75%	65.4%	65.8%	62.0%		67.6%
UH Limerick	M	59.3%	75%	75%	60.1%		61.8%	54.5%	56.9%

Notes:

1. Source: Acute Medicine Programme
2. Please note the following hospitals have closed their AMAU's Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.
3. Outstanding data- Mullingar, GUH March 2019. GUH April 2019. Naas, Ennis, May 2019. Naas, Mullingar, UHL June 2019, St John's Aug 19

% of all Medical Admissions via AMAU			Reporting Period September 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		May-19		Jun-19		Jul-19		Aug-19	
					No	%	No	%	No	%	No	%	No	%
National Total	M-1M	31.2%	45%	45%	193,129	32.3%	26,416	32.1%	22,106	32.0%	24,737	33.1%	23,499	31.5%
Dublin Midlands Hospital Group	M-1M	8.7%	45%	45%	30,614	9.7%	4,149	8.1%	3,418	6.9%	3,959	11.1%	3,805	11.4%
MRH Portlaoise	M-1M	0.0%	45%	45%	3,277	14.6%	425	16.9%	330	14.2%	392	20.9%	388	15.7%
MRH Tullamore	M-1M	1.8%	45%	45%	4,819	7.9%	675	12.4%	576	9.7%	655	13.0%	594	13.1%
Naas General Hospital	M-1M	19.3%	45%	45%	5,567	14.7%	666	0.0%	611	0.0%	675	15.0%	643	21.0%
St. James's Hospital	M-1M	0.0%	45%	45%	9,643	0.0%	1,410	0.0%	1,114	0.0%	1,279	0.0%	1,205	0.0%
Tallaght University Hospital	M-1M	20.7%	45%	45%	7,308	17.7%	973	18.3%	787	16.9%	958	17.8%	975	16.3%
Ireland East Hospital Group	M-1M	43.2%	45%	45%	45,608	45.4%	6,414	44.2%	5,179	44.1%	5,587	46.6%	5,394	45.2%
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	9,473	27.9%	1,407	24.8%	1,062	29.2%	1,191	31.1%	1,154	28.8%
MRH Mullingar	M-1M	28.2%	45%	45%	4,738	29.9%	637	28.7%	487	15.8%	563	24.5%	550	28.2%
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	4,196	52.1%	588	55.4%	484	51.0%	523	53.2%	525	52.8%
St. Columcille's Hospital	M-1M	95.0%	45%	45%	4,020	94.6%	499	93.2%	456	95.0%	522	95.4%	510	91.8%
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	7,552	79.5%	1,048	78.8%	862	76.6%	938	79.2%	874	78.4%
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	9,123	23.4%	1,294	25.5%	1,094	26.3%	1,015	24.8%	1,027	20.4%
Wexford General Hospital	M-1M	37.3%	45%	45%	6,506	38.4%	941	37.7%	734	36.5%	835	39.0%	754	41.5%
RCSI Hospitals Group	M-1M	34.1%	45%	45%	29,400	31.4%	3,911	33.8%	3,365	33.1%	3,785	31.4%	3,644	31.3%
Beaumont Hospital	M-1M	0.0%	45%	45%	7,915	0.0%	1,017	0.0%	865	0.0%	996	0.0%	958	0.0%
Cavan General Hospital	M-1M	48.4%	45%	45%	6,722	45.7%	920	48.7%	720	49.2%	889	40.4%	786	42.5%
Connolly Hospital	M-1M	38.7%	45%	45%	6,256	28.2%	829	34.0%	812	28.4%	807	33.7%	835	27.9%
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	5,507	51.8%	1,145	51.8%	968	54.8%	1,093	51.1%	1,065	53.7%
Saolta University Health Care Group	M-1M	30.3%	45%	45%	36,533	30.9%	5,002	31.2%	4,148	30.5%	4,822	31.5%	4,649	29.4%
Galway University Hospitals	M-1M	32.1%	45%	45%	11,268	32.1%	1,586	32.4%	1,343	31.3%	1,514	25.9%	1,502	23.9%
Letterkenny University Hospital	M-1M	22.9%	45%	45%	7,240	27.5%	928	25.1%	817	29.9%	967	32.1%	937	30.6%
Mayo University Hospital	M-1M	34.7%	45%	45%	7,267	35.2%	1,014	35.1%	772	32.5%	934	40.0%	884	36.1%
Portiuncula University Hospital	M-1M	21.6%	45%	45%	3,483	19.5%	477	23.1%	382	14.9%	445	21.8%	449	22.7%
Roscommon University Hospital	M-1M	61.7%	45%	45%	1,185	63.4%	173	62.4%	138	71.7%	163	63.8%	131	64.1%
Sligo University Hospital	M-1M	30.1%	45%	45%	6,090	28.0%	824	29.1%	696	28.0%	799	30.3%	746	28.7%
South/South West Hospital Group	M-1M	27.9%	45%	45%	32,508	30.5%	4,572	29.0%	3,833	31.2%	4,128	30.3%	3,858	26.7%
Bantry General Hospital	M-1M	86.2%	45%	45%	3,062	89.1%	417	87.8%	384	90.6%	366	91.5%	366	92.1%
Cork University Hospital	M-1M	22.2%	45%	45%	10,094	22.9%	1,433	20.7%	1,161	22.0%	1,237	21.8%	1,194	18.0%
Mallow General Hospital	M-1M	85.8%	45%	45%	2,658	85.1%	327	83.8%	301	87.7%	313	83.4%	288	80.2%
Mercy University Hospital	M-1M	0.1%	45%	45%	3,460	0.0%	463	0.0%	428	0.0%	460	0.0%	380	0.0%
South Tipperary General Hospital	M-1M	20.0%	45%	45%	4,541	34.0%	752	30.5%	515	37.1%	638	35.4%	539	25.4%
UH Kerry	M-1M	27.6%	45%	45%	3,735	28.7%	526	30.2%	466	29.2%	516	30.6%	449	24.1%
UH Waterford	M-1M	1.5%	45%	45%	4,958	0.0%	654	0.0%	578	0.0%	598	0.0%	642	0.2%
UL Hospitals Group	M-1M	43.3%	45%	45%	18,466	45.2%	2,368	46.9%	2,163	45.6%	2,456	48.7%	2,149	46.8%
Ennis Hospital	M-1M	77.7%	45%	45%	4,008	76.8%	521	79.8%	506	78.1%	547	75.3%	504	77.4%
Nenagh Hospital	M-1M	73.2%	45%	45%	2,270	72.3%	308	75.6%	266	68.0%	314	76.4%	248	69.4%
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	2,321	50.9%	278	41.0%	242	46.7%	300	53.7%	244	64.8%
UH Limerick	M-1M	20.4%	45%	45%	9,867	24.9%	1,261	27.5%	1,149	25.8%	1,295	29.6%	1,153	24.7%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		May-19		Jun-19		Jul-19		Aug-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,849	11.3%	≤11.1%	21,636	11.4%	2,790	10.8%	2,461	10.2%	2,439	10.9%	2,608	10.7%
Dublin Midlands Hospital Group	M-1M	4,951	11.4%	≤11.1%	3,233	10.9%	386	9.8%	346	9.2%	347	10.1%	383	10.0%
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	325	10.0%	45	11.3%	25	6.2%	26	7.5%	37	9.9%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	619	13.2%	72	12.3%	83	13.0%	77	13.3%	68	10.6%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	571	10.4%	59	8.6%	63	10.0%	61	9.9%	63	9.6%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	943	10.1%	121	8.9%	88	7.5%	99	9.0%	126	10.2%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	775	11.2%	89	10.0%	87	9.7%	84	10.7%	89	9.6%
Ireland East Hospital Group	M-1M	7,811	11.8%	≤11.1%	5,248	11.4%	727	11.3%	594	10.0%	581	10.7%	642	11.4%
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	1,032	11.3%	144	11.0%	106	8.9%	112	10.4%	126	10.9%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	594	12.8%	62	10.5%	70	11.7%	58	11.6%	78	14.4%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	405	9.8%	47	8.5%	54	9.7%	37	7.5%	68	13.0%
St. Columille's Hospital	M-1M	779	14.0%	≤11.1%	511	13.0%	73	13.5%	62	13.2%	65	13.9%	63	12.1%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	956	12.8%	160	14.6%	110	11.5%	105	11.9%	105	11.6%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	106	6.9%	17	8.1%	10	5.2%	10	5.6%	14	7.3%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	797	9.1%	95	8.2%	92	7.8%	95	8.9%	86	8.8%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	847	13.2%	129	13.5%	90	11.1%	99	13.2%	102	12.6%
RCSI Hospitals Group	M-1M	4,487	10.6%	≤11.1%	3,141	11.1%	346	9.1%	353	9.8%	344	10.2%	380	10.3%
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	956	12.6%	117	11.3%	105	11.4%	90	10.7%	111	11.3%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	770	11.7%	81	9.0%	88	10.5%	82	11.2%	93	10.7%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	604	10.1%	69	8.6%	77	9.8%	80	9.8%	74	9.4%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	811	9.9%	79	7.3%	83	7.8%	92	9.4%	102	9.6%
Saolta University Health Care Group	M-1M	6,309	12.2%	≤11.1%	4,543	12.8%	624	12.9%	518	11.4%	491	11.7%	542	11.6%
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	1,211	11.1%	148	10.4%	127	9.0%	129	9.6%	139	9.5%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	946	13.4%	121	12.9%	107	12.5%	106	12.5%	115	12.3%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	1,005	14.2%	149	14.9%	127	13.6%	105	13.5%	111	12.1%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	398	11.8%	60	12.9%	42	9.6%	45	11.6%	64	14.6%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	70	6.2%	12	7.6%	15	9.7%	7	5.1%	11	7.1%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	913	15.3%	134	15.7%	100	13.3%	99	13.9%	102	13.2%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		May-19		Jun-19		Jul-19		Aug-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,650	11.6%	≤11.1%	3,637	11.4%	490	11.2%	465	11.5%	451	11.8%	418	10.4%
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	325	10.9%	37	8.8%	44	11.2%	57	14.6%	34	9.7%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	1,146	11.6%	159	12.0%	142	11.2%	129	11.2%	124	10.2%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	218	8.1%	30	8.0%	29	9.4%	22	7.2%	27	8.6%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	396	11.7%	43	9.9%	56	13.1%	57	13.6%	46	10.4%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	535	12.0%	119	16.2%	61	10.8%	65	12.4%	55	8.9%
UH Kerry	M-1M	691	12.0%	≤11.1%	422	11.6%	40	8.3%	62	12.6%	54	11.5%	62	12.6%
UH Waterford	M-1M	834	12.8%	≤11.1%	595	12.6%	62	10.0%	71	12.0%	67	12.1%	70	11.9%
UL Hospitals Group	M-1M	2,578	9.5%	≤11.1%	1,834	10.1%	217	9.3%	185	8.3%	225	10.2%	243	10.1%
Ennis Hospital	M-1M	715	12.5%	≤11.1%	592	15.1%	70	13.6%	73	14.8%	87	16.8%	104	19.1%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	168	7.4%	21	6.9%	15	5.1%	23	8.4%	27	8.6%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	112	4.7%	9	2.9%	7	2.7%	7	2.7%	13	4.5%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	962	10.0%	117	9.8%	90	7.7%	108	9.4%	99	7.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period September 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-19	Jun-19	Jul-19	Aug-19
National Total	M-1M	5.5	≤5.5	5.4	5.3	5.3	5.1	5.5
Dublin Midlands Hospital Group	M-1M	6.9	≤6.8	7.1	7.1	6.9	6.2	7.2
MRH Portlaoise	M-1M	2.7	≤2.7	2.7	3.0	3.1	2.4	2.4
MRH Tullamore	M-1M	4.5	≤4.4	4.5	4.2	4.2	3.8	4.7
Naas General Hospital	M-1M	4.5	≤4.4	4.9	5.2	4.1	3.9	4.4
St. James's Hospital	M-1M	10.0	≤9.9	10.4	10.0	9.7	9.7	10.5
Tallaght University Hospital	M-1M	7.0	≤6.9	7.2	7.2	7.3	6.1	7.9
Ireland East Hospital Group	M-1M	5.9	≤6.0	5.6	5.6	5.3	5.3	6.0
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	3.4	3.5	3.4	3.4	3.5
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	7.2	7.4	7.1	7.8	8.7
MRH Mullingar	M-1M	3.9	≤3.8	3.7	3.2	3.9	3.1	3.5
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	2.1	2.4	2.2	2.0	2.3
St. Columcille's Hospital	M-1M	0.8	≤0.8	0.6	1.1	0.0	0.5	0.0
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	5.7	4.0	3.8	3.9	6.4
St. Michael's Hospital	M-1M	2.1	≤2.1	2.1	1.7	2.3	2.1	2.3
St. Vincent's University Hospital	M-1M	7.7	≤7.9	7.7	8.5	7.3	7.1	7.1
Wexford General Hospital	M-1M	3.4	≤3.5	3.2	2.6	3.6	2.7	3.5
RCSI Hospitals Group	M-1M	5.8	≤5.8	6.3	6.7	5.7	5.7	5.9
Beaumont Hospital	M-1M	6.7	≤6.7	7.2	7.9	6.9	7.4	6.7
Cavan General Hospital	M-1M	2.7	≤2.7	2.6	1.9	2.9	2.2	2.1
Connolly Hospital	M-1M	5.8	≤5.8	6.6	7.2	5.8	4.6	5.9
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	5.8	5.4	3.9	4.1	5.6
Saolta University Health Care Group	M-1M	4.8	≤4.7	4.8	4.6	5.2	5.1	4.8
Galway University Hospitals	M-1M	5.7	≤5.6	6.2	6.3	8.5	9.9	7.4
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.3	4.6	4.1	4.8	4.3
Mayo University Hospital	M-1M	5.2	≤5.3	4.9	3.0	4.7	4.6	5.2
Portiuncula University Hospital	M-1M	4.0	≤4.1	4	3.4	4.1	4.2	3.7
Sligo University Hospital	M-1M	3.3	≤3.2	3.3	3.7	3.3	2.9	3.5
South/South West Hospital Group	M-1M	4.8	≤4.8	4.6	4.0	4.6	4.0	4.7
Cork University Hospital	M-1M	7.9	≤7.9	7.3	6.1	7.8	6.4	7.6
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.7	≤2.7	2.6	2.5	3.1	2.4	2.3
Mallow General Hospital	M-1M	0.9	≤0.9	0.6	0.6	0.7	0.5	0.6
Mercy University Hospital	M-1M	5.4	≤5.4	5.4	5.1	6.1	5.2	7.2
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.7	2.6	2.7	2.4	2.7
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.1	4.0	4.5	3.2	3.0
UH Kerry	M-1M	4.4	≤4.5	4.4	4.5	4.7	4.4	5.4
UH Waterford	M-1M	5.2	≤5.2	4.9	4.9	4.7	5.4	5.2
UL Hospitals Group	M-1M	5.1	≤5.1	4.6	3.8	3.9	4.0	3.5
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.8	5.1	5.8	4.0	0.0
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.5	1.5	1.5	1.3	1.1
UH Limerick	M-1M	5.7	≤5.6	5.3	4.0	4.3	4.8	4.5

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-19		Jun-19		Jul-19		Aug-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,012	74.2%	82%	24,428	75.1%	3,224	76.6%	2,899	76.4%	2,871	75.0%	2,810	75.1%
Dublin Midlands Hospital Group	M-1M	4,493	60.0%	76.4%	2,892	59.7%	396	60.5%	350	62.2%	357	59.1%	389	58.3%
MRH Portlaoise	M-1M	312	81.9%	85.0%	186	84.5%	28	87.5%	25	89.3%	27	90.0%	24	92.3%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	1,025	90.5%	132	93.6%	128	94.1%	147	93.0%	146	89.6%
Naas General Hospital	M-1M	204	81.9%	86.3%	117	83.0%	13	92.9%	18	85.7%	18	85.7%	22	88.0%
St. James's Hospital	M-1M	851	29.0%	36.5%	650	31.2%	96	31.6%	79	33.2%	62	24.4%	74	25.2%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	914	71.9%	127	77.4%	100	71.4%	103	73.0%	123	77.4%
Ireland East Hospital Group	M-1M	11,214	86.1%	90.3%	6,859	86.7%	958	87.3%	784	86.2%	782	85.4%	866	88.6%
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	1,714	98.7%	243	98.0%	198	99.0%	207	98.1%	235	99.6%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	1,449	76.5%	192	77.1%	177	76.0%	158	73.8%	223	81.1%
MRH Mullingar	M-1M	442	89.3%	90.3%	283	89.6%	39	90.7%	32	94.1%	34	82.9%	24	96.0%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	465	91.4%	71	91.0%	49	89.1%	71	88.8%	46	93.9%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	740	77.6%	76	81.7%	84	80.0%	65	77.4%	66	75.9%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	114	86.4%	19	82.6%	17	89.5%	18	90.0%	12	92.3%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	485	95.1%	78	95.1%	57	91.9%	31	93.9%	52	94.5%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	1,434	86.4%	212	84.1%	151	85.3%	172	84.3%	187	87.0%
Wexford General Hospital	M-1M	280	88.3%	88.3%	175	87.1%	28	96.6%	19	79.2%	26	89.7%	21	95.5%
RCSI Hospitals Group	M-1M	4,149	68.4%	75.8%	2,778	70.2%	355	69.1%	392	75.5%	371	68.5%	363	69.0%
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	1,645	63.7%	207	61.6%	244	69.5%	210	60.7%	201	62.2%
Cavan General Hospital	M-1M	181	79.0%	85.0%	124	80.5%	10	100.0%	15	78.9%	12	70.6%	10	83.3%
Connolly Hospital	M-1M	674	77.1%	84.6%	432	78.4%	65	75.6%	63	85.1%	59	80.8%	63	76.8%
Louth County Hospital	M-1M	43	100.0%	100%	23	100.0%	3	100.0%	0	0.0%	1	100.0%	3	100.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	554	85.8%	70	88.6%	70	93.3%	89	84.8%	86	81.1%
Saolta University Health Care Group	M-1M	5,622	61.1%	72.4%	3,227	62.5%	384	61.8%	303	63.5%	394	68.3%	342	65.8%
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	1,107	44.2%	109	37.8%	102	46.4%	106	49.8%	85	47.8%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	521	70.9%	74	74.7%	54	69.2%	74	66.7%	57	59.4%
Mayo University Hospital	M-1M	997	78.3%	85.0%	645	81.7%	46	90.2%	26	76.5%	71	79.8%	80	79.2%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	117	60.6%	20	66.7%	13	52.0%	15	71.4%	13	65.0%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	837	88.5%	135	88.2%	108	90.0%	128	89.5%	107	85.6%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-19		Jun-19		Jul-19		Aug-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,279	77.6%	82.5%	6,766	79.5%	879	83.8%	828	78.5%	766	80.1%	729	79.6%
Cork University Hospital	M-1M	2,211	60.1%	67.6%	1,432	62.9%	129	66.5%	140	57.4%	116	61.7%	122	61.3%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	859	98.3%	98.3%	540	98.9%	82	98.8%	81	100.0%	62	95.4%	51	100.0%
Mallow General Hospital	M-1M	82	88.2%	95.7%	34	100.0%	6	100.0%	2	100.0%	5	100.0%	3	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	921	89.1%	121	87.1%	117	87.3%	113	89.7%	124	88.6%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	2,210	85.5%	302	86.5%	276	83.6%	286	83.9%	254	84.9%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	311	77.8%	44	84.6%	50	75.8%	38	76.0%	29	80.6%
UH Kerry	M-1M	627	73.6%	78.6%	460	83.2%	75	89.3%	61	82.4%	47	81.0%	47	81.0%
UH Waterford	M-1M	1,387	80.2%	85.0%	858	79.6%	120	84.5%	101	81.5%	99	80.5%	99	76.2%
UL Hospitals Group	M-1M	3,255	91.4%	91.6%	1,906	89.4%	252	92.6%	242	88.6%	201	85.9%	121	87.7%
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	554	87.8%	87	92.6%	82	81.2%	61	70.9%	0	0.0%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	594	97.4%	77	97.5%	83	98.8%	79	98.8%	60	98.4%
UH Limerick	M-1M	1,439	86.5%	86.5%	758	85.2%	88	88.9%	77	87.5%	61	89.7%	61	79.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Hip fracture surgery carried out within 48 hours of initial assessment

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-19		Jun-19	
		No.	%	%	No.	%	No.	%	No.	%
National Total	Q-1Q	New KPI 2019		85%	1,255	76.3%	641	77.4%	614	75.2%
Dublin Midlands Hospital Group	Q-1Q			85%	226	78.2%	116	81.7%	110	76.1%
Midland Regional Hospital Tullamore	Q-1Q			85%	84	73.0%	45	78.9%	39	67.2%
St. James's Hospital	Q-1Q			85%	69	79.3%	34	82.9%	35	76.1%
Tallaght University Hospital	Q-1Q			85%	73	83.9%	37	84.1%	36	83.7%
Ireland East Hospital Group	Q-1Q			85%	212	92.2%	101	91.8%	111	92.5%
Mater Misericordiae University Hospital	Q-1Q			85%	53	84.1%	24	82.8%	29	85.3%
St. Vincent's University Hospital	Q-1Q			85%	159	95.2%	77	95.1%	82	95.3%
RCSI Hospitals Group	Q-1Q			85%	220	73.8%	108	72.5%	112	75.2%
Beaumont Hospital	Q-1Q			85%	87	75.7%	41	71.9%	46	79.3%
Connolly Hospital	Q-1Q			85%	74	85.1%	40	90.9%	34	79.1%
Our Lady of Lourdes Hospital	Q-1Q			85%	59	61.5%	27	56.3%	32	66.7%
Saolta University Health Care Group	Q-1Q			85%	213	82.6%	112	80.6%	101	84.9%
Galway University Hospitals	Q-1Q			85%	82	81.2%	45	77.6%	37	86.0%
Letterkenny University Hospital	Q-1Q			85%	48	82.8%	26	78.8%	22	88.0%
Mayo University Hospital	Q-1Q			85%	23	88.5%	11	84.6%	12	92.3%
Sligo University Hospital	Q-1Q			85%	60	82.2%	30	85.7%	30	78.9%
South/South West Hospital Group	Q-1Q			85%	301	67.6%	159	69.4%	142	65.7%
Cork University Hospital	Q-1Q			85%	138	76.2%	83	83.0%	55	67.9%
UH Kerry	Q-1Q			85%	39	67.2%	14	58.3%	25	73.5%
UH Waterford	Q-1Q			85%	124	60.2%	62	59.0%	62	61.4%
UL Hospitals Group	Q-1Q			85%	83	66.9%	45	76.3%	38	58.5%
UH Limerick	Q-1Q			85%	83	66.9%	45	76.3%	38	58.5%

Notes:

1. Source : Hip fracture database
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-19		Jun-19		Jul-19		Aug-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,539	45.4%	60%	2,232	44.9%	304	39.8%	253	46.6%	284	54.2%	250	39.6%
Dublin Midlands Hospital Group	M-1M	531	54.8%	60%	319	57.4%	45	51.1%	39	48.7%	54	64.8%	39	53.8%
MRH Portlaoise	M-1M	105	31%	60%	69	43.5%	12	41.7%	7	57.1%	12	41.7%	7	57.1%
MRH Tullamore	M-1M	84	68%	60%	52	69.2%	7	71.4%	9	66.7%	9	66.7%	7	57.1%
Naas General Hospital	M-1M	152	59.2%	60%	80	53.8%	11	45.5%	9	22.2%	12	83.3%	8	37.5%
St. James's Hospital	M-1M	71	54%	60%	49	65.3%	6	66.7%	5	60.0%	8	50.0%	8	50.0%
Tallaght University Hospital	M-1M	119	62.2%	60%	69	60.9%	9	44.4%	9	44.4%	13	76.9%	9	66.7%
Ireland East Hospital Group	M-1M	834	59%	60%	539	56.2%	74	52.7%	63	58.7%	59	57.6%	60	45.0%
Mater Misericordiae University Hospital	M-1M	119	50%	60%	54	29.6%	6	33.3%	9	44.4%	9	22.2%	11	18.2%
MRH Mullingar	M-1M	118	50.0%	60%	100	55.0%	15	53.3%	14	64.3%	10	40.0%	9	44.4%
Our Lady's Hospital Navan	M-1M	96	97%	60%	70	91.4%	7	100.0%	5	100.0%	8	87.5%	7	85.7%
St. Columille's Hospital	M-1M	35	100%	60%	24	95.8%	0	0.0%	2	100.0%	4	100.0%	2	100.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	74	75.7%	10	80.0%	9	88.9%	11	81.8%	7	57.1%
St. Michael's Hospital	M-1M	135	1%	60%	93	0.0%	16	0.0%	11	0.0%	8	0.0%	11	0.0%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	25	48.0%	3	33.3%	2	0.0%	0	0.0%	3	100.0%
Wexford General Hospital	M-1M	170	74%	60%	99	77.8%	17	76.5%	11	81.8%	9	88.9%	10	60.0%
RCSI Hospitals Group	M-1M	468	49%	60%	295	45.8%	40	45.0%	42	47.6%	42	57.1%	33	27.3%
Beaumont Hospital	M-1M	61	5%	60%	24	0.0%	2	0.0%	3	0.0%	1	0.0%	3	0.0%
Cavan General Hospital	M-1M	130	69%	60%	62	67.7%	7	71.4%	7	71.4%	10	70.0%	2	50.0%
Connolly Hospital	M-1M	88	54.5%	60%	74	48.6%	16	43.8%	11	54.5%	8	75.0%	9	44.4%
Louth County Hospital	M-1M	106	84%	60%	59	86.4%	4	100.0%	8	100.0%	10	90.0%	4	100.0%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	58	10.3%	7	28.6%	11	9.1%	11	18.2%	9	0.0%
Saolta University Health Care Group	M-1M	612	27.1%	60%	358	23.5%	45	15.6%	23	34.8%	41	22.0%	50	22.0%
Galway University Hospitals	M-1M	72	63%	60%	28	39.3%	3	0.0%	1	100.0%	1	0.0%	1	0.0%
Letterkenny University Hospital	M-1M	171	39%	60%	90	38.9%	9	33.3%	7	57.1%	12	41.7%	15	40.0%
Mayo University Hospital	M-1M	181	1%	60%	138	1.4%	14	0.0%	4	0.0%	13	0.0%	19	5.3%
Portiuncula University Hospital	M-1M	85	39%	60%	34	38.2%	6	33.3%	4	50.0%	4	50.0%	4	0.0%
Roscommon University Hospital	M-1M	15	47%	60%	13	46.2%	2	0.0%	2	50.0%	1	0.0%	4	50.0%
Sligo University Hospital	M-1M	88	15.9%	60%	55	30.9%	11	18.2%	5	0.0%	10	20.0%	7	28.6%

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-19		Jun-19		Jul-19		Aug-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	840	46.9%	60%	559	49.2%	82	40.2%	71	46.5%	77	63.6%	55	52.7%
Bantry General Hospital	M-1M	28	43%	60%	15	6.7%	2	0.0%	1	0.0%	1	0.0%	1	0.0%
Cork University Hospital	M-1M	46	30%	60%	34	35.3%	7	28.6%	9	11.1%	2	50.0%	4	50.0%
Mallow General Hospital	M-1M	88	62.5%	60%	53	86.8%	4	100.0%	1	100.0%	7	100.0%	7	85.7%
Mercy University Hospital	M-1M	258	46.1%	60%	161	42.2%	21	42.9%	23	52.2%	24	62.5%	15	33.3%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	76	68.4%	14	50.0%	10	80.0%	13	84.6%	7	100.0%
South Tipperary General Hospital	M-1M	130	7%	60%	86	3.5%	15	0.0%	13	0.0%	11	0.0%	9	11.1%
UH Kerry	M-1M	120	63%	60%	66	69.7%	12	50.0%	6	100.0%	9	77.8%	4	50.0%
UH Waterford	M-1M	75	58.7%	60%	68	69.1%	7	71.4%	8	62.5%	10	80.0%	8	75.0%
UL Hospitals Group	M-1M	254	13%	60%	162	14.2%	18	5.6%	15	6.7%	11	27.3%	13	15.4%
St. John's Hospital Limerick	M-1M	230	14%	60%	144	13.2%	18	5.6%	14	7.1%	11	27.3%	9	11.1%
UH Limerick	M-1M	24	13%	60%	18	22.2%	0	0.0%	1	0.0%	0	0.0%	4	25.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-19		Jun-19		Jul-19		Aug-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,808	2.0%	≤3%	6,171	2.0%	833	1.9%	781	2.0%	748	2.0%	715	1.8%
Dublin Midlands Hospital Group	M-1M	1,716	2.7%	≤3%	1,105	2.8%	169	3.1%	136	2.6%	153	3.2%	130	2.3%
MRH Portlaoise	M-1M	239	3.4%	≤3%	161	3.5%	25	3.9%	23	3.6%	26	4.9%	20	3.0%
MRH Tullamore	M-1M	335	3.0%	≤3%	223	3.1%	32	3.1%	22	2.3%	35	4.0%	35	3.5%
Naas General Hospital	M-1M	109	2.3%	≤3%	84	3.0%	11	2.7%	8	2.1%	11	3.2%	9	2.1%
St. James's Hospital	M-1M	571	2.7%	≤3%	338	2.5%	70	3.7%	48	2.6%	49	2.9%	33	1.8%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	299	2.6%	31	2.1%	35	2.5%	32	2.3%	33	2.1%
Ireland East Hospital Group	M-1M	2,184	1.8%	≤3%	1,323	1.7%	228	2.0%	228	2.1%	179	1.8%	165	1.5%
Cappagh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	5	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	380	1.9%	50	1.7%	66	2.5%	35	1.5%	44	1.7%
MRH Mullingar	M-1M	313	3.4%	≤3%	220	3.7%	32	3.7%	28	3.5%	27	3.6%	25	3.0%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.2%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	58	0.5%	3	0.2%	6	0.5%	8	0.6%	7	0.5%
St. Columille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	157	3.4%	64	6.9%	56	6.2%	59	7.2%	22	3.4%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	22	0.6%	1	0.2%	3	0.6%	3	0.6%	2	0.5%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	352	1.9%	54	2.2%	51	2.1%	29	1.3%	47	1.8%
Wexford General Hospital	M-1M	184	2.4%	≤3%	128	2.4%	24	3.4%	18	2.4%	18	2.8%	17	2.2%
RCSI Hospitals Group	M-1M	1,487	2.3%	≤3%	940	2.1%	136	2.2%	117	2.0%	143	2.5%	103	1.6%
Beaumont Hospital	M-1M	793	2.4%	≤3%	517	2.4%	70	2.4%	56	1.9%	58	2.0%	57	1.8%
Cavan General Hospital	M-1M	117	1.6%	≤3%	50	1.1%	5	0.8%	2	0.4%	7	1.3%	8	1.2%
Connolly Hospital	M-1M	148	1.6%	≤3%	163	2.6%	20	2.3%	22	2.7%	28	3.4%	18	2.1%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	209	3.5%	41	4.3%	37	4.2%	50	5.3%	20	2.3%
Saolta University Health Care Group	M-1M	2,054	2.1%	≤3%	1,314	2.2%	125	1.5%	140	2.0%	123	2.1%	137	2.1%
Galway University Hospitals	M-1M	879	2.3%	≤3%	521	2.3%	38	1.2%	48	2.2%	39	2.4%	27	1.9%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	314	3.7%	33	2.9%	37	3.3%	30	3.0%	37	3.1%
Mayo University Hospital	M-1M	156	1.6%	≤3%	120	1.8%	7	1.2%	10	1.5%	10	2.0%	11	1.5%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	98	2.4%	13	2.3%	9	1.6%	13	2.6%	17	3.0%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Sligo University Hospital	M-1M	426	2.2%	≤3%	259	2.0%	34	1.9%	36	2.2%	31	2.1%	44	2.5%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-19		Jun-19		Jul-19		Aug-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,835	1.9%	≤3%	1,197	1.9%	148	1.8%	128	1.6%	132	1.7%	142	1.8%
Cork University Hospital	M-1M	541	3.2%	≤3%	358	3.2%	36	3.2%	35	2.8%	38	3.0%	29	2.5%
Mallow General Hospital	M-1M	2	0.1%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	274	2.1%	≤3%	157	1.9%	19	1.6%	12	1.2%	17	1.7%	27	2.5%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	141	0.9%	21	1.1%	15	0.7%	21	1.1%	20	1.0%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	103	2.6%	20	3.3%	12	2.2%	11	2.1%	14	2.6%
UH Kerry	M-1M	217	2.1%	≤3%	117	1.7%	12	1.2%	16	1.6%	15	1.7%	12	1.4%
UH Waterford	M-1M	446	2.1%	≤3%	320	2.3%	40	2.1%	38	2.1%	30	1.8%	40	2.3%
UL Hospitals Group	M-1M	532	1.4%	≤3%	292	1.2%	27	0.8%	32	1.1%	18	0.7%	38	1.2%
Croom Hospital	M-1M	34	1.3%	≤3%	24	1.4%	5	1.9%	3	1.2%	0	0.0%	1	0.5%
Ennis Hospital	M-1M	1	0.0%	≤3%	2	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	1	0.0%	0	0.0%	0	0.0%	1	0.3%	0	0.0%
UH Limerick	M-1M	496	2.7%	≤3%	265	2.3%	22	1.5%	29	2.2%	17	1.4%	37	2.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of Beds subject to Delayed Discharges				Reporting Period September 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
National Total	M	476	≤550	≤550	724	31.6%	606	19.5%	599	711	786	724
Children's Health Ireland	M	5			10		10	0.0%	6	7	10	10
Dublin Midlands Hospital Group	M	114			159		141	12.8%	123	164	148	159
MRH Portlaoise	M	3			11		3	266.7%	5	14	5	11
MRH Tullamore	M	9			16		10	60.0%	10	16	17	16
Naas General Hospital	M	10			20		9	122.2%	23	25	20	20
St. James's Hospital	M	61			76		77	-1.3%	59	77	76	76
Tallaght University Hospital	M	31			36		42	-14.3%	26	32	30	36
Ireland East Hospital Group	M	141			207		161	28.6%	164	181	201	207
Cappagh National Orthopaedic Hospital	M	12			12		12	0.0%	6	10	9	12
Mater Misericordiae University Hospital	M	42			41		48	-14.6%	52	53	53	41
MRH Mullingar	M	1			1		2	-50.0%	0	5	5	1
Our Lady's Hospital Navan	M	3			16		9	77.8%	13	9	17	16
St. Columcille's Hospital	M	14			19		16	18.8%	12	10	20	19
St. Luke's General Hospital Kilkenny	M	10			22		9	144.4%	10	15	18	22
St. Michael's Hospital	M	5			15		5	200.0%	8	11	16	15
St. Vincent's University Hospital	M	32			49		37	32.4%	34	41	40	49
Wexford General Hospital	M	22			32		23	39.1%	29	27	23	32
RCSI Hospitals Group	M	107			158		145	9.0%	120	154	165	158
Beaumont Hospital	M	36			64		66	-3.0%	40	65	68	64
Cavan General Hospital	M	11			17		10	70.0%	15	14	13	17
Connolly Hospital	M	14			29		29	0.0%	19	28	36	29
Our Lady of Lourdes Hospital	M	46			48		40	20.0%	46	47	48	48
Saolta University Health Care Group	M	48			55		52	5.8%	59	72	86	55
Galway University Hospitals	M	17			13		22	-40.9%	18	26	32	13
Letterkenny University Hospital	M	17			18		16	12.5%	15	19	18	18
Mayo University Hospital	M	6			8		1	700.0%	9	9	20	8
Portiuncla University Hospital	M	1			4		3	33.3%	5	10	7	4
Roscommon University Hospital	M	1			6		3	100.0%	5	4	4	6
Sligo University Hospital	M	6			6		7	-14.3%	7	4	5	6
South/South West Hospital Group	M	53			102		87	17.2%	105	97	125	102
Bantry General Hospital	M	3			7		4	75.0%	13	9	16	7
Cork University Hospital	M	14			29		28	3.6%	38	29	30	29
Mallow General Hospital	M	2			0		1	-100.0%	1	1	2	0
Mercy University Hospital	M	11			16		6	166.7%	12	15	11	16
South Infirmary Victoria University Hospital	M	3			5		2	150.0%	5	3	4	5
South Tipperary General Hospital	M	10			8		11	-27.3%	6	10	16	8
UH Kerry	M	3			16		12	33.3%	17	16	19	16
UH Waterford	M	7			21		23	-8.7%	13	14	27	21
UL Hospitals Group	M	8			33		10	230.0%	22	36	51	33
Ennis Hospital	M	0			0		0		0	3	3	0
Nenagh Hospital	M	2			11		1	1000.0%	4	5	16	11
St. John's Hospital Limerick	M	0			0		1	-100.0%	1	4	2	0
UH Limerick	M	6			22		8	175.0%	17	24	30	22

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period September 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-19			Jul-19			Aug-19			Sep-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<1	30	308,088	1.0	29	320,685	0.9	21	317,388	0.7	36	313,826	1.1
Children's Health Ireland	M	<1	1	8,692	1.2	0	8,774	0.0	0	7,856	0.0	1	8,694	1.2
Dublin Midlands Hospital Group	M	<1	11	55,864	2.0	9	57,424	1.6	6	57,028	1.1	7	55,528	1.3
Coombe Women and Infants University Hospital	M	<1	1	4,205	2.4	0	4,305	0.0	0	4,443	0.0	0	4,324	0.0
MRH Portlaoise	M	<1	0	3,420	0.0	0	3,611	0.0	0	3,469	0.0	0	3,625	0.0
MRH Tullamore	M	<1	0	5,492	0.0	0	5,913	0.0	1	5,860	1.7	0	5,683	0.0
Naas General Hospital	M	<1	1	5,900	1.7	2	5,755	3.5	0	6,540	0.0	1	5,857	1.7
St. James's Hospital	M	<1	8	19,800	4.0	7	20,231	3.5	3	20,151	1.5	6	20,090	3.0
St. Luke's Radiation Oncology Network	M	<1	1	3,586	2.8	0	3,709	0.0	0	3,167	0.0	0	3,349	0.0
Tallaght University Hospital	M	<1	0	13,461	0.0	0	13,900	0.0	2	13,398	1.5	0	12,600	0.0
Ireland East Hospital Group	M	<1	7	66,630	1.1	9	69,924	1.3	4	69,438	0.6	9	67,790	1.3
Cappagh National Orthopaedic Hospital	M	<1	0	1,953	0.0	0	2,012	0.0	0	2,192	0.0	0	2,320	0.0
Mater Misericordiae University Hospital	M	<1	1	18,131	0.6	2	18,943	1.1	4	18,774	2.1	5	18,574	2.7
MRH Mullingar	M	<1	1	5,441	1.8	2	5,656	3.5	0	5,588	0.0	0	5,369	0.0
National Maternity Hospital	M	<1	1	3,611	2.8	0	3,376	0.0	0	2,977	0.0	0	2,739	0.0
Our Lady's Hospital Navan	M	<1	0	2,415	0.0	0	2,672	0.0	0	2,753	0.0	0	2,714	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	360	0.0	0	391	0.0	0	376	0.0	0	353	0.0
St. Columcille's Hospital	M	<1	0	3,452	0.0	0	3,742	0.0	0	3,324	0.0	0	3,142	0.0
St. Luke's General Hospital Kilkenny	M	<1	0	6,567	0.0	1	7,514	1.3	0	7,656	0.0	1	7,780	1.3
St. Michael's Hospital	M	<1	0	1,905	0.0	0	2,240	0.0	0	2,170	0.0	0	2,025	0.0
St. Vincent's University Hospital	M	<1	4	16,662	2.4	4	16,929	2.4	0	16,999	0.0	3	16,459	1.8
Wexford General Hospital	M	<1	0	6,133	0.0	0	6,449	0.0	0	6,629	0.0	0	6,315	0.0
RCSI Hospitals Group	M	<1	1	50,006	0.2	3	51,609	0.6	5	50,847	1.0	5	50,487	1.0
Beaumont Hospital	M	<1	0	20,168	0.0	2	20,229	1.0	4	19,761	2.0	3	20,228	1.5
Cavan General Hospital	M	<1	0	6,270	0.0	0	6,053	0.0	0	6,177	0.0	0	6,146	0.0
Connolly Hospital	M	<1	1	8,125	1.2	1	8,690	1.2	0	8,695	0.0	2	8,291	2.4
Louth County Hospital	M	<1	0	0	#DIV/0!	0	1	0.0	0	4	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	<1	0	11,150	0.0	0	12,120	0.0	0	11,605	0.0	0	11,790	0.0
Rotunda Hospital	M	<1	0	4,293	0.0	0	4,516	0.0	1	4,605	2.2	0	4,030	0.0
Saolta University Health Care Group	M	<1	5	52,387	1.0	3	54,236	0.6	1	53,754	0.2	5	54,316	0.9
Galway University Hospitals	M	<1	1	21,429	0.5	2	22,337	0.9	0	21,920	0.0	3	21,842	1.4
Letterkenny University Hospital	M	<1	2	8,726	2.3	0	9,445	0.0	0	9,412	0.0	0	9,653	0.0
Mayo University Hospital	M	<1	0	7,142	0.0	0	7,443	0.0	1	7,190	1.4	1	7,210	1.4
Portiuncula University Hospital	M	<1	1	3,989	2.5	0	3,892	0.0	0	4,130	0.0	0	4,042	0.0
Roscommon University Hospital	M	<1	1	1,475	6.8	0	1,465	0.0	0	1,407	0.0	0	1,501	0.0
Sligo University Hospital	M	<1	0	9,626	0.0	1	9,654	1.0	0	9,695	0.0	1	10,068	1.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period September 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-19			Jul-19			Aug-19			Sep-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<1	1	53,870	0.2	5	56,682	0.9	2	56,721	0.4	5	54,842	0.9
Bantry General Hospital	M	<1	0	1,705	0.0	0	1,579	0.0	0	1,635	0.0	0	1,487	0.0
Cork University Hospital	M	<1	1	16,562	0.6	2	17,068	1.2	0	16,784	0.0	2	16,888	1.2
Cork University Maternity Hospital	M	<1	0	4,226	0.0	0	4,559	0.0	0	4,758	0.0	1	4,210	2.4
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	258	0.0	0	209	0.0	0	155	0.0	0	260	0.0
Mallow General Hospital	M	<1	0	1,223	0.0	0	1,310	0.0	0	1,335	0.0	0	1,161	0.0
Mercy University Hospital	M	<1	0	5,454	0.0	0	5,552	0.0	1	5,761	1.7	1	5,546	1.8
South Infirmary Victoria University Hospital	M	<1	0	1,776	0.0	0	2,052	0.0	0	2,045	0.0	0	2,058	0.0
South Tipperary General Hospital	M	<1	0	5,444	0.0	1	6,520	1.5	0	5,876	0.0	0	5,866	0.0
UH Kerry	M	<1	0	5,845	0.0	0	6,193	0.0	0	6,606	0.0	0	5,939	0.0
UH Waterford	M	<1	0	11,377	0.0	2	11,640	1.7	1	11,766	0.8	1	11,427	0.9
UL Hospitals Group	M	<1	4	20,639	1.9	0	22,036	0.0	3	21,744	1.4	4	22,169	1.8
Croom Orthopaedic Hospital	M	<1	0	683	0.0	0	708	0.0	0	697	0.0	1	714	14.0
Ennis Hospital	M	<1	0	1,709	0.0	0	1,775	0.0	0	1,818	0.0	0	1,809	0.0
Nenagh Hospital	M	<1	0	1,499	0.0	0	1,571	0.0	0	1,595	0.0	0	1,604	0.0
St. John's Hospital Limerick	M	<1	0	2,010	0.0	0	1,859	0.0	0	1,730	0.0	0	1,966	0.0
UH Limerick	M	<1	4	12,472	3.2	0	13,499	0.0	3	13,186	2.3	3	13,362	2.2
UMH Limerick	M	<1	0	2,266	0.0	0	2,624	0.0	0	2,718	0.0	0	2,714	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

Rate of new cases of hospital acquired C. difficile infection						Reporting Period September 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-19			Jul-19			Aug-19			Sep-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	81	308,088	2.6	101	320,685	3.1	79	317,388	2.5	77	313,826	2.5
Children's Health Ireland	M	<2	0	8,692	0.0	0	8,774	0.0	0	7,856	0.0	1	8,694	1.2
Dublin Midlands Hospital Group	M	<2	12	55,864	2.1	14	57,424	2.4	11	57,028	1.9	9	55,528	1.6
Coombe Women and Infants University Hospital	M	<2	0	4,205	0.0	0	4,305	0.0	0	4,443	0.0	0	4,324	0.0
MRH Portlaoise	M	<2	0	3,420	0.0	1	3,611	2.8	2	3,469	5.8	0	3,625	0.0
MRH Tullamore	M	<2	1	5,492	1.8	1	5,913	1.7	1	5,860	1.7	1	5,683	1.8
Naas General Hospital	M	<2	2	5,900	3.4	1	5,755	1.7	3	6,540	4.6	2	5,857	3.4
St. James's Hospital	M	<2	7	19,800	3.5	9	20,231	4.4	3	20,151	1.5	5	20,090	2.5
St. Luke's Radiation Oncology Network	M	<2	0	3,586	0.0	0	3,709	0.0	1	3,167	3.2	0	3,349	0.0
Tallaght University Hospital	M	<2	2	13,461	1.5	2	13,900	1.4	1	13,398	0.7	1	12,600	0.8
Ireland East Hospital Group	M	<2	21	66,630	3.2	34	69,924	4.9	19	69,438	2.7	17	67,790	2.5
Cappagh National Orthopaedic Hospital	M	<2	1	1,953	5.1	1	2,012	5.0	0	2,192	0.0	0	2,320	0.0
Mater Misericordiae University Hospital	M	<2	10	18,131	5.5	14	18,943	7.4	8	18,774	4.3	8	18,574	4.3
MRH Mullingar	M	<2	1	5,441	1.8	2	5,656	3.5	1	5,588	1.8	0	5,369	0.0
National Maternity Hospital	M	<2	1	3,611	2.8	0	3,376	0.0	0	2,977	0.0	0	2,739	0.0
Our Lady's Hospital Navan	M	<2	1	2,415	4.1	2	2,672	7.5	0	2,753	0.0	2	2,714	7.4
Royal Victoria Eye and Ear Hospital	M	<2	0	360	0.0	0	391	0.0	0	376	0.0	0	353	0.0
St. Columcille's Hospital	M	<2	1	3,452	2.9	0	3,742	0.0	1	3,324	3.0	1	3,142	3.2
St. Luke's General Hospital Kilkenny	M	<2	2	6,567	3.0	2	7,514	2.7	0	7,656	0.0	3	7,780	3.9
St. Michael's Hospital	M	<2	0	1,905	0.0	1	2,240	4.5	0	2,170	0.0	0	2,025	0.0
St. Vincent's University Hospital	M	<2	3	16,662	1.8	8	16,929	4.7	6	16,999	3.5	3	16,459	1.8
Wexford General Hospital	M	<2	1	6,133	1.6	4	6,449	6.2	3	6,629	4.5	0	6,315	0.0
RCSI Hospitals Group	M	<2	20	50,006	4.0	14	51,609	2.7	12	50,847	2.4	19	50,487	3.8
Beaumont Hospital	M	<2	15	20,168	7.4	7	20,229	3.5	8	19,761	4.0	5	20,228	2.5
Cavan General Hospital	M	<2	2	6,270	3.2	1	6,053	1.7	1	6,177	1.6	1	6,146	1.6
Connolly Hospital	M	<2	3	8,125	3.7	3	8,690	3.5	0	8,695	0.0	3	8,291	3.6
Louth County Hospital	M	<2	0	0	#DIV/0!	0	1	0.0	0	4	0.0	2	2	10000.0
Our Lady of Lourdes Hospital	M	<2	0	11,150	0.0	2	12,120	1.7	3	11,605	2.6	7	11,790	5.9
Rotunda Hospital	M	<2	0	4,293	0.0	1	4,516	2.2	0	4,605	0.0	1	4,030	2.5
Saolta University Health Care Group	M	<2	8	52,387	1.5	14	54,236	2.6	11	53,754	2.0	6	54,316	1.1
Galway University Hospitals	M	<2	5	21,429	2.3	10	22,337	4.5	5	21,920	2.3	4	21,842	1.8
Letterkenny University Hospital	M	<2	2	8,726	2.3	2	9,445	2.1	4	9,412	4.2	2	9,653	2.1
Mayo University Hospital	M	<2	0	7,142	0.0	0	7,443	0.0	0	7,190	0.0	0	7,210	0.0
Portiuncula University Hospital	M	<2	0	3,989	0.0	0	3,892	0.0	1	4,130	2.4	0	4,042	0.0
Roscommon University Hospital	M	<2	1	1,475	6.8	0	1,465	0.0	0	1,407	0.0	0	1,501	0.0
Sligo University Hospital	M	<2	0	9,626	0.0	2	9,654	2.1	1	9,695	1.0	0	10,068	0.0

Rate of new cases of hospital acquired C. difficile infection						Reporting Period September 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-19			Jul-19			Aug-19			Sep-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	9	53,870	1.7	17	56,682	3.0	15	56,721	2.6	13	54,842	2.4
Bantry General Hospital	M	<2	0	1,705	0.0	0	1,579	0.0	1	1,635	6.1	0	1,487	0.0
Cork University Hospital	M	<2	4	16,562	2.4	7	17,068	4.1	4	16,784	2.4	5	16,888	3.0
Cork University Maternity Hospital	M	<2	0	4,226	0.0	0	4,559	0.0	0	4,758	0.0	0	4,210	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	258	0.0	0	209	0.0	0	155	0.0	0	260	0.0
Mallow General Hospital	M	<2	0	1,223	0.0	0	1,310	0.0	2	1,335	15.0	2	1,161	17.2
Mercy University Hospital	M	<2	0	5,454	0.0	1	5,552	1.8	1	5,761	1.7	1	5,546	1.8
South Infirmary Victoria University Hospital	M	<2	0	1,776	0.0	0	2,052	0.0	0	2,045	0.0	0	2,058	0.0
South Tipperary General Hospital	M	<2	2	5,444	3.7	0	6,520	0.0	4	5,876	6.8	2	5,866	3.4
UH Kerry	M	<2	2	5,845	3.4	6	6,193	9.7	2	6,606	3.0	0	5,939	0.0
UH Waterford	M	<2	1	11,377	0.9	3	11,640	2.6	1	11,766	0.8	3	11,427	2.6
UL Hospitals Group	M	<2	11	20,639	5.3	8	22,036	3.6	11	21,744	5.1	12	22,169	5.4
Croom Orthopaedic Hospital	M	<2	0	683	0.0	0	708	0.0	0	697	0.0	0	714	0.0
Ennis Hospital	M	<2	0	1,709	0.0	0	1,775	0.0	0	1,818	0.0	0	1,809	0.0
Nenagh Hospital	M	<2	1	1,499	6.7	0	1,571	0.0	0	1,595	0.0	0	1,604	0.0
St. John's Hospital Limerick	M	<2	2	2,010	10.0	1	1,859	5.4	0	1,730	0.0	0	1,966	0.0
UH Limerick	M	<2	8	12,472	6.4	7	13,499	5.2	11	13,186	8.3	12	13,362	9.0
UMH Limerick	M	<2	0	2,266	0.0	0	2,624	0.0	0	2,718	0.0	0	2,714	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

HCAI - Number of new cases of CPE						
Reporting Period September 2019						
Reporting Level	Reporting Frequency	Activity YTD	Jun-19	Jul-19	Aug-19	Sep-19
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M	480	64	52	53	68
Children's Health Ireland	M	11	2	1	1	1
Dublin Midlands Hospital Group	M	73	12	9	5	9
Coombe Women and Infants University Hospital	M	1	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0
MRH Tullamore	M	2	0	0	0	0
Naas General Hospital	M	7	0	2	0	0
St. James's Hospital	M	19	5	1	2	1
St. Luke's Radiation Oncology Network	M	2	1	0	0	1
Tallaght University Hospital	M	42	6	6	3	7
Ireland East Hospital Group	M	53	7	5	6	8
Cappagh National Orthopaedic Hospital	M	0	0	0	0	0
Mater Misericordiae University Hospital	M	24	5	2	2	4
MRH Mullingar	M	3	0	0	1	1
National Maternity Hospital	M	0	0	0	0	0
Our Lady's Hospital Navan	M	3	0	1	1	0
Royal Victoria Eye and Ear Hospital	M	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	2	0	0	0	0
St. Michael's Hospital	M	2	0	0	0	0
St. Vincent's University Hospital	M	17	1	2	2	3
Wexford General Hospital	M	2	1	0	0	0
RCSI Hospitals Group	M	86	4	6	13	19
Beaumont Hospital	M	60	4	4	5	12
Cavan General Hospital	M	11	0	0	5	3
Connolly Hospital	M	10	0	1	2	1
Louth County Hospital	M	0	0	0	0	0
Our Lady of Lourdes Hospital	M	5	0	1	1	3
Rotunda Hospital	M	0	0	0	0	0

HCAI - Number of new cases of CPE						
Reporting Period September 2019						
Reporting Level	Reporting Frequency	Activity YTD	Jun-19	Jul-19	Aug-19	Sep-19
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M	122	23	11	12	11
Galway University Hospitals	M	67	18	6	8	5
Letterkenny University Hospital	M	18	3	2	1	1
Mayo University Hospital	M	15	0	0	0	1
Portiuncula University Hospital	M	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0
Sligo University Hospital	M	22	2	3	3	4
South/South West Hospital Group	M	81	10	13	10	12
Bantry General Hospital	M	0	0	0	0	0
Cork University Hospital	M	13	3	0	2	3
Cork University Maternity Hospital	M	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	M	0	0	0	0	0
Mallow General Hospital	M	3	0	1	1	1
Mercy University Hospital	M	6	0	2	0	1
South Infirmary Victoria University Hospital	M	3	0	1	0	0
South Tipperary General Hospital	M	2	0	0	0	2
UH Kerry	M	1	0	0	0	0
UH Waterford	M	53	7	9	7	5
UL Hospitals Group	M	54	6	7	6	8
Croom Orthopaedic Hospital	M	0	0	0	0	0
Ennis Hospital	M	2	2	0	0	0
Nenagh Hospital	M	1	1	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0
UH Limerick	M	50	3	7	6	8
UHM Limerick	M	1	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jun-19	Jul-19	Aug-19	Sep-19
National										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	19,800	21,434	8.3%	2,261	2,403	2,302	2,220
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	18,694	15,351	-17.9%	1,652	1,742	1,711	1,787
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.6%	-24.6%	73.1%	72.5%	74.3%	80.5%
Dublin Midlands Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,990		301	356	347	335
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,352		102	134	173	201
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	45.2%	-52.4%	33.9%	37.6%	49.9%	60.0%
St James										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,990		301	356	347	335
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,352		102	134	173	201
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	45.2%	-52.4%	33.9%	37.6%	49.9%	60.0%
Ireland East Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	5,499		566	598	664	615
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,873		357	418	442	476
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	70.4%	-25.9%	63.1%	69.9%	66.6%	77.4%
Mater										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,011		342	324	391	326
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,541		133	144	169	188
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	51.2%	-46.1%	38.9%	44.4%	43.2%	57.7%
St Vincents										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,488		224	274	273	289
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,332		224	274	273	288
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	93.7%	-1.3%	100.0%	100.0%	100.0%	99.7%
RCSI Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,530		259	303	269	265
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,522		259	303	269	265
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.7%	4.9%	100.0%	100.0%	100.0%	100.0%
Beaumont										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,530		259	303	269	265
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,522		259	303	269	265
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.7%	4.9%	100.0%	100.0%	100.0%	100.0%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jun-19	Jul-19	Aug-19	Sep-19
Saolta University Health Care Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	4,115		468	460	381	391
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,798		385	400	296	324
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	68.0%	-28.4%	82.3%	87.0%	77.7%	82.9%
Galway										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,152		362	329	292	322
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,044		315	293	210	256
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	64.8%	-31.7%	87.0%	89.1%	71.9%	79.5%
Letterkenny										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	963		106	131	89	69
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	754		70	107	86	68
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	78.3%	-17.6%	66.0%	81.7%	96.6%	98.6%
South/South West Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	4,156		449	422	428	410
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,040		377	295	356	349
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	73.1%	-23.0%	84.0%	69.9%	83.2%	85.1%
Waterford										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,707		182	162	166	162
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,287		156	131	138	123
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	75.4%	-20.6%	85.7%	80.9%	83.1%	75.9%
Cork										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,449		267	260	262	248
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,753		221	164	218	226
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.6%	-24.7%	82.8%	63.1%	83.2%	91.1%
UL Hospitals Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,144		218	264	213	204
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,766		172	192	175	172
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	82.4%	-13.3%	78.9%	72.7%	82.2%	84.3%
Limerick										
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019	Not Available	Not Available	2,144		218	264	213	204
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019	Not Available	Not Available	1,766		172	192	175	172
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	82.4%	-13.3%	78.9%	72.7%	82.2%	84.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	14,700	15,753	7.2%	14,972	5.2%	1,639	1,688	1,696	1,624
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	13,965	10,985	-21.3%	10,530	4.3%	1,189	1,160	1,235	1,333
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	69.7%	-26.6%	70.3%	-0.9%	72.5%	68.7%	72.8%	82.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	16,875	16,586	-1.7%	16,271	1.9%	1,907	1,785	1,670	1,851
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	16,031	11,613	-27.6%	11,320	2.6%	1,464	1,335	1,151	1,254
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	70.0%	-26.3%	69.6%	0.6%	76.8%	74.8%	68.9%	67.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,926	1,944	1,958	1,967
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.1%	9.1%	9.2%	
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	2,185		2,268	-3.7%	212	243	250	265
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	777		866	-10%	34	34	80	138
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	35.6%		38.2%	-6.9%	16.0%	14.0%	32.0%	52.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	2,281		1,934	17.9%	256	227	208	275
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	1,448		816	77.5%	202	182	154	212
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	63.5%		42.2%	50.5%	78.9%	80.2%	74.0%	77.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					262	265	269	279
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					8.8%	8.8%	9.0%	9.4%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	4,236		4,413	-4.0%	442	435	519	466
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	2,653		3,118	-14.9%	235	264	300	331
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	62.6%		70.7%	-11.4%	53.2%	60.7%	57.8%	71.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	4,665		4,032	15.7%	525	542	478	507
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	3,867		3,268	18.3%	445	448	395	386
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	82.9%		81.1%	2.3%	84.8%	82.7%	82.6%	76.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					528	517	524	514
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					9.2%	9.1%	9.3%	9.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	2,443		2,676	-8.7%	281	249	328	264
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	1,001		1,384	-27.7%	74	78	109	130
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	41.0%		51.7%	-20.8%	26.3%	31.3%	33.2%	49.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	1,980		1,442	37.3%	210	223	224	251
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	1,188		680	74.7%	131	129	141	135
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	60.0%		47.2%	27.2%	62.4%	57.8%	62.9%	53.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					250	246	248	244
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.5%	7.3%	7.5%	7.4%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	1,793		1,737	3.2%	161	186	191	202
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	1,652		1,734	-4.7%	161	186	191	201
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	92.1%		99.8%	-7.7%	100.0%	100.0%	100.0%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	2,685		2,590	3.7%	315	319	254	256
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	2,679		2,588	3.5%	314	319	254	251
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	99.8%		99.9%	-0.1%	99.7%	100.0%	100.0%	98.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					278	271	276	270
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					11.7%	11.6%	11.8%	11.4%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	1,955		1,756	11.3%	195	199	225	205
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	1,947		1,756	10.9%	195	199	225	205
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.6%		100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	2,186		2,020	8.2%	222	249	215	204
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	2,167		2,005	8.1%	218	247	214	202
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	99.1%		99.3%	-0.1%	98.2%	99.2%	99.5%	99.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					216	212	212	212
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					8.4%	8.3%	8.2%	8.2%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	3,010		2,230	35.0%	341	351	246	278
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	1,941		2,143	-9.4%	291	312	210	249
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	64.5%		96.1%	-32.9%	85.3%	88.9%	85.4%	89.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	2,524		3,248	-22.3%	272	341	255	311
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	1,564		2,119	-26.2%	166	227	171	219
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	62.0%		65.2%	-5.0%	61.0%	66.6%	67.1%	70.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					361	372	371	367
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					9.0%	9.1%	9.1%	8.9%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	2,047		1,240	65.1%	235	220	157	209
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	1,187		1,204	-1.4%	221	205	124	181
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	58.0%		97.1%	-40.3%	94.0%	93.2%	79.0%	86.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	1,994		2,448	-18.5%	211	305	203	260
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	1,394		1,906	-26.9%	152	212	155	207
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	69.9%		77.9%	-10.2%	72.0%	69.5%	76.4%	79.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					267	274	277	281
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					10.3%	10.2%	10.3%	10.1%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	963		990	-2.7%	106	131	89	69
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	754		939	-19.7%	70	107	86	68
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	78.3%		94.8%	-17.5%	66.0%	81.7%	96.6%	98.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	530		800	-33.8%	61	36	52	51
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	170		213	-20.2%	14	15	16	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	32.1%		26.6%	20.5%	23.0%	41.7%	30.8%	23.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					94	98	94	86
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.7%	6.9%	6.7%	6.4%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2019									
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South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	3,067		3,017	1.7%	323	314	317	297
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	2,429		1,365	77.9%	311	224	284	297
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	79.2%		45.2%	75.0%	96.3%	71.3%	89.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	3,523		3,363	4.8%	402	361	362	417
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	1,715		1,623	5.7%	207	171	177	205
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	48.7%		48.3%	0.9%	51.5%	47.4%	48.9%	49.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					379	396	396	407
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					9.1%	9.5%	9.5%	9.9%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	1,182		1,223	-3.4%	128	116	122	102
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	1,024		474	116.0%	128	108	114	102
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	86.6%		38.8%	123.5%	100.0%	93.1%	93.4%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	785		891	-11.9%	99	76	95	79
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	169		283	-40.3%	25	13	20	24
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	21.5%		31.8%	-32.2%	25.3%	17.1%	21.1%	30.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					151	158	153	153
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					9.2%	9.6%	9.5%	9.6%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	1,885		1,794	5.1%	195	198	195	195
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	1,405		891	57.7%	183	116	170	195
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	74.5%		49.7%	50.1%	93.8%	58.6%	87.2%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	2,738		2,472	10.8%	303	285	267	338
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	1,546		1,340	15.4%	182	158	157	181
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	56.5%		54.2%	4.2%	60.1%	55.4%	58.8%	53.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					228	238	243	254
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					9.1%	9.4%	9.6%	10.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2019									
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UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	1,300		1,288	0.9%	126	146	139	113
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	1,238		1,282	-3.4%	123	127	136	113
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	95.2%		99.5%	-4.3%	97.6%	87.0%	97.8%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	1,407		1,674	-15.9%	230	65	152	137
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	852		1,489	-42.8%	226	60	40	30
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	60.6%		88.9%	-31.9%	98.3%	92.3%	26.3%	21.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					180	182	186	188
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					10.1%	10.2%	10.3%	10.6%

Notes

1. Data source NCCP
2. Urgent Breast Cancer detection rates outstanding for Beaumont Aug 18

Cancer Services - Lung Cancers			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	2,775	2,716	-2.1%	2,793	-2.8%	268	358	275	304
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	2,636	2,346	-11.0%	2,437	-3.7%	237	300	237	261
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	86.4%	-9.1%	87.3%	-1.0%	88.4%	83.8%	86.2%	85.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,156	1,180	1,195	1,217
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					32.1%	32.4%	32.8%	33.3%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	401		387	3.6%	43	69	48	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	389		379	2.6%	43	66	47	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	97.0%		97.9%	-0.9%	100.0%	95.7%	97.9%	94.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					173	188	197	213
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					34.7%	36.2%	37.2%	39.8%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	618		678	-8.8%	62	82	68	76
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	617		675	-8.6%	62	82	68	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	99.8%		99.6%	0.3%	100.0%	100.0%	100.0%	98.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					282	299	299	293
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					30.1%	31.9%	32.2%	32.3%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	320		305	4.9%	33	44	37	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	319		302	5.6%	33	44	37	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	99.7%		99.0%	0.7%	100.0%	100.0%	100.0%	97.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					116	118	117	117
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					28.9%	29.2%	28.4%	28.2%

Cancer Services - Lung Cancers			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	298		373	-20.1%	29	38	31	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	298		373	-20.1%	29	38	31	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					166	181	182	176
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					30.9%	34.0%	35.1%	35.8%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	249		229	8.7%	27	45	17	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	249		226	10.2%	27	45	17	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		98.7%	1.3%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					101	114	111	115
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					34.4%	36.1%	35.1%	35.5%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	423		499	-15.2%	41	32	47	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	382		477	-19.9%	37	32	40	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	90.3%		95.6%	-5.5%	90.2%	100.0%	85.1%	98.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					253	235	250	258
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					42.1%	41.6%	44.5%	45.0%

Cancer Services - Lung Cancers			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	517		544	-5.0%	51	62	57	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	425		411	3.4%	40	44	48	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	82.2%		75.6%	8.8%	78.4%	71.0%	84.2%	78.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					256	255	249	242
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					41.0%	39.6%	38.4%	36.7%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	245		226	8.4%	27	31	21	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	213		218	-2.3%	27	22	21	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	86.9%		96.5%	-9.9%	100.0%	71.0%	100.0%	71.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					125	133	128	125
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					43.4%	43.8%	41.4%	40.3%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	272		318	-14.5%	24	31	36	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	212		193	9.8%	13	22	27	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	77.9%		60.7%	28.4%	54.2%	71.0%	75.0%	85.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					131	122	121	117
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					39.0%	35.9%	35.7%	33.5%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	508		456	11.4%	44	68	38	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	284		269	5.6%	28	31	17	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	55.9%		59.0%	-5.2%	63.6%	45.6%	44.7%	51.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					91	89	89	96
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					14.1%	13.4%	13.5%	14.7%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	2,325	2,965	27.5%	2,449	21.1%	354	357	331	292
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	2,093	2,020	-3.5%	1,834	10.1%	226	282	239	193
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	68.1%	-24.3%	74.9%	-9.0%	63.8%	79.0%	72.2%	66.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1171	1195	1201	1171
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	404		289	39.8%	46	44	49	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	186		179	3.9%	25	34	46	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	46.0%		61.9%	-25.7%	54.3%	77.3%	93.9%	86.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					89	89	86	84
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					18.1%	18.1%	17.2%	16.4%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	645		552	16.8%	62	81	77	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	603		408	47.8%	60	72	74	70
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	93.5%		73.9%	26.5%	96.8%	88.9%	96.1%	95.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	196	Not Available	Not Available					107	112	121	125
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.7%	Not Available	Not Available								
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	248		286	-13.3%	28	31	26	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	221		143	54.5%	26	22	23	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	89.1%		50.0%	78.2%	92.9%	71.0%	88.5%	88.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	86	Not Available	Not Available								
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	23.2%	Not Available	Not Available								

Cancer Services - Prostate Cancers			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	397		266	49.2%	34	50	51	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	382		265	44.2%	34	50	51	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	96.2%		99.6%	-3.4%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	110	Not Available	Not Available					107	112	121	125
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.3%	Not Available	Not Available					24.4%	23.9%	24.9%	25.3%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	326		276	18.1%	37	59	27	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	326		275	18.5%	37	59	27	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	137	Not Available	Not Available					140	137	126	102
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	35.7%	Not Available	Not Available					32.4%	30.2%		
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	682		469	45.4%	86	77	88	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	475		467	1.7%	57	56	46	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	69.6%		99.6%	-30.1%	66.3%	72.7%	52.3%	41.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					364	372	378	373
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					44.8%	45.0%	43.9%	42.3%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	572		609	-6.1%	75	46	54	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	186		473	-60.7%	26	27	24	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	32.5%		77.7%	-58.1%	34.7%	58.7%	44.4%	14.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					322	329	334	336
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					40.8%	41.5%	42.9%	

Cancer Services - Prostate Cancers			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	280		285	-1.8%	27	15	23	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	50		272	-81.6%	1	1	3	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	17.9%		95.4%	-81.3%	3.7%	6.7%	13.0%	3.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					147	154	159	169
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					38.1%	40.2%	42.6%	45.3%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	292		324	-9.9%	48	31	31	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	136		201	-32.3%	25	26	21	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	46.6%		62.0%	-24.9%	52.1%	83.9%	67.7%	28.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					175	175	175	167
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					43.4%	42.7%	43.2%	
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	336		254	32.3%	48	50	36	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	244		32	662.5%	21	34	22	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	72.6%		12.6%	476.4%	43.8%	68.0%	61.1%	85.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					149	156	156	151
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					33.0%	32.3%	33.6%	32.1%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	3,900	4,394	12.7%	4,024	9.2%	465	546	473	505
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	3,510	3,760	7.1%	3,266	15.1%	403	449	396	424
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	85.6%	-4.9%	81.2%	5.4%	86.7%	82.2%	83.7%	84.0%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	2,406		2,019	19.2%	255	304	250	281
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	1,997		1,746	14.4%	217	234	192	226
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	83.0%		86.5%	-4.0%	85.1%	77.0%	76.8%	80.4%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	541		546	0	62	58	64	71
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	459		461	0	52	50	58	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	84.8%		84.4%	74.6%	83.9%	86.2%	90.6%	85.9%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	451		462	-2.4%	55	50	52	60
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	387		394	-1.8%	45	44	46	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	85.8%		85.3%	0.6%	81.8%	88.0%	88.5%	88.3%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	90		84		7	8	12	11
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	72		67		7	6	12	8
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	80.0%		79.8%		100.0%	75.0%	100.0%	72.7%

Cancer Services - Radiotherapy			Reporting Period September 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	955		1,002	-4.7%	96	121	95	101
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	823		613	34.3%	83	102	82	85
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	86.2%		61.2%	40.9%	86.5%	84.3%	86.3%	84.2%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	694		795	-12.7%	73	87	68	62
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	563		407	38.3%	60	68	55	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	81.1%		51.2%	58.5%	82.2%	78.2%	80.9%	75.8%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	261		207	26.1%	23	34	27	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	260		206	26.2%	23	34	27	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.6%		99.5%	0.1%	100.0%	100.0%	100.0%	97.4%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	492		457	7.7%	52	63	64	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	481		446	7.8%	51	63	64	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	97.8%		97.6%	0.2%	98.1%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period September 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA	Activity YTD		% Var	Activity	% Var	Jun-19		Jul-19		Aug-19		Sep-19	
		No.	%	%	No.	%	Tgt/EA	YTD SPLY	YTD V SPLY	No.	%	No.	%	No.	%	No.	%
National Total	M	234,986	89.2%	95%	172,269	85.7%	-9.8%	90.5%	-5.3%	19,275	88.0%	19,661	85.9%	19,406	85.3%	18,564	83.3%
Children's Health Ireland	M	5,767	97.5%	95%	7,480	94.2%	-0.8%	96.9%	-2.8%	468	98.5%	429	98.4%	440	97.3%	464	96.5%
Dublin Midlands Hospital Group	M	40,715	94.2%	95%	29,157	90.7%	-4.5%	95.0%	-4.5%	3,149	91.0%	3,364	93.0%	3,309	92.0%	3,175	89.9%
Coombe Women and Infants University Hospital	M	383	96.7%	95%	206	95.8%	0.9%	89.2%	7.4%	30	93.8%	23	100.0%	12	92.3%	25	96.2%
MRH Portlaoise	M	4,400	94.2%	95%	3,166	92.6%	-2.5%	96.4%	-3.9%	325	95.6%	337	95.7%	367	94.1%	338	93.1%
MRH Tullamore	M	5,193	92.4%	95%	3,955	89.4%	-5.9%	92.3%	-3.1%	442	94.2%	477	90.7%	422	90.0%	431	87.2%
Naas General Hospital	M	7,186	93.3%	95%	5,092	85.1%	-10.5%	94.0%	-9.5%	569	83.7%	573	89.8%	583	87.7%	496	79.9%
St. James's Hospital	M	13,295	95.6%	95%	9,294	92.5%	-2.6%	97.2%	-4.9%	1,019	92.8%	1,118	95.0%	1,041	94.1%	1,037	92.3%
Tallaght University Hospital	M	10,258	93.9%	95%	7,444	92.5%	-2.6%	93.9%	-1.5%	764	90.6%	836	92.9%	884	92.6%	848	93.7%
Ireland East Hospitals Group	M	52,865	90.8%	95%	38,203	86.6%	-8.8%	91.9%	-5.7%	4,327	89.6%	4,430	85.6%	4,264	85.2%	4,038	84.7%
Mater Misericordiae University Hospital	M	13,364	92.0%	95%	9,492	90.1%	-5.2%	92.6%	-2.7%	1,095	91.7%	1,125	91.2%	1,112	88.2%	1,021	88.0%
MRH Mullingar	M	5,597	90.9%	95%	3,991	87.9%	-7.4%	91.4%	-3.8%	417	91.4%	488	89.5%	454	87.5%	390	84.8%
National Maternity Hospital	M	491	96.1%	95%	315	94.9%	-0.1%	100.0%	-5.1%	41	95.3%	31	93.9%	33	97.1%	37	97.4%
Our Lady's Hospital Navan	M	3,220	97.6%	95%	2,327	98.5%	3.7%	98.8%	-0.3%	257	98.5%	244	99.6%	260	99.2%	241	98.4%
St Luke's General Hospital Kilkenny	M	6,457	82.5%	95%	4,738	75.5%	-20.5%	88.9%	-15.0%	591	85.8%	544	75.7%	516	74.7%	523	73.8%
St. Michael's Hospital	M	1,011	97.7%	95%	874	96.8%	1.9%	95.2%	1.6%	127	96.2%	101	95.3%	119	98.3%	103	99.0%
St. Vincent's University Hospital	M	15,944	94.5%	95%	11,797	89.8%	-5.5%	94.6%	-5.1%	1,271	89.6%	1,338	86.6%	1,286	87.4%	1,253	88.8%
Wexford General Hospital	M	6,781	84.6%	95%	4,669	77.8%	-18.1%	84.8%	-8.3%	528	83.4%	559	74.7%	484	75.2%	470	73.6%
RCSI Hospitals Group	M	42,160	94.7%	95%	32,823	93.5%	-1.6%	94.2%	-0.8%	3,638	94.6%	3,680	93.3%	3,708	94.1%	3,667	93.4%
Beaumont Hospital	M	12,533	94.3%	95%	9,670	93.0%	-2.1%	92.7%	0.3%	1,093	92.2%	1,063	93.4%	1,140	93.3%	1,053	92.7%
Cavan General Hospital	M	5,621	90.1%	95%	4,229	88.0%	-7.4%	89.2%	-1.3%	451	92.2%	503	89.2%	466	90.3%	492	85.0%
Connolly Hospital	M	11,138	94.8%	95%	8,891	95.2%	0.3%	95.4%	-0.2%	1,000	96.4%	983	95.1%	926	93.9%	1,003	96.1%
Our Lady of Lourdes Hospital	M	12528	97.1%	95%	9,796	94.8%	-0.3%	96.9%	-2.2%	1,063	96.3%	1,103	93.3%	1,155	96.6%	1,089	95.8%
Rotunda Hospital	M	340	97.7%	95%	237	97.9%	3.1%	96.3%	1.7%	31	100.0%	28	100.0%	21	100.0%	30	100.0%
Saolta University Health Care Group	M	36,813	83.8%	95%	27,382	80.6%	-15.1%	84.7%	-4.8%	3,075	82.4%	3,085	79.8%	3,191	81.7%	2,964	78.7%
Galway University Hospitals	M	9,699	81.1%	95%	7,268	77.4%	-18.5%	82.2%	-5.8%	751	74.8%	813	73.6%	877	77.9%	756	73.6%
Letterkenny University Hospital	M	7,765	81.3%	95%	5,671	79.0%	-16.8%	78.6%	0.6%	663	83.0%	648	78.5%	680	81.2%	589	76.9%
Mayo University Hospital	M	6,970	86.8%	95%	5,120	82.6%	-13.1%	87.2%	-5.3%	602	83.3%	561	80.5%	552	82.4%	541	77.6%
Portiuncula University Hospital	M	4,383	84.4%	95%	3,263	81.9%	-13.8%	85.6%	-4.3%	344	86.0%	369	81.1%	396	86.1%	360	83.1%
Sligo University Hospital	M	7,996	86.8%	95%	6,060	84.0%	-11.6%	91.7%	-8.4%	715	88.6%	694	88.9%	686	84.4%	718	85.3%
South/South West Hospital Group	M	38,684	79.7%	95%	26,672	72.6%	-23.6%	82.8%	-12.4%	3,038	77.0%	3,108	73.9%	2,972	69.6%	2,740	65.5%
Bantry General Hospital	M	1,421	96.5%	95%	1,024	96.1%	1.1%	97.4%	-1.4%	116	92.8%	110	96.5%	121	99.2%	85	97.7%
Cork University Hospital	M	12,153	75.9%	95%	8,181	66.6%	-29.9%	77.6%	-14.1%	944	71.8%	960	67.9%	830	59.1%	844	60.4%
Mercy University Hospital	M	5,989	80.0%	95%	4,271	73.4%	-22.8%	82.0%	-10.5%	489	81.0%	516	78.3%	487	70.7%	435	65.5%
South Tipperary General Hospital	M	5,076	83.1%	95%	3,502	76.2%	-19.8%	86.8%	-12.2%	412	83.9%	411	79.0%	396	74.6%	388	73.6%
UH Kerry	M	6,030	78.2%	95%	4,338	75.1%	-21.0%	86.8%	-13.5%	488	73.5%	468	71.8%	491	70.3%	465	66.4%
UH Waterford	M	8,015	82.3%	95%	5,356	74.3%	-21.8%	83.7%	-11.3%	589	79.1%	643	75.7%	647	78.1%	523	64.7%
UL Hospitals Group	M	17,982	94.9%	95%	13,612	94.8%	-0.2%	98.0%	-3.2%	1,580	97.6%	1,565	95.9%	1,522	96.3%	1,516	92.4%
UH Limerick	M	17,982	94.9%	95%	13,612	94.8%	-0.2%	98.0%	-3.2%	1,580	97.6%	1,565	95.9%	1,522	96.3%	1,516	92.4%

National Ambulance Service		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	337,754	333,800	250,350	255,286	2.0%	251,528	1.5%	28,003	29,048	29,108	28,324
		Dublin Fire Brigade	M	79,321			57,617		58,982	-2.3%	6,344	6,339	6,472	6,378
		North Leinster	M	107,271			82,352		79,999	2.9%	8,955	9,489	9,307	9,083
		South	M	76,430			57,967		56,965	1.8%	6,383	6,706	6,740	6,458
		West	M	74,732			57,350		55,582	3.2%	6,321	6,514	6,589	6,405
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,101	5,100	3825	3,774	-1.3%	3,826	-1.4%	414	403	404	393
		Dublin Fire Brigade	M	1,569			1,074		1,203	-10.7%	113	113	112	112
		North Leinster	M	1,588			1,253		1,177	6.5%	138	132	134	143
		South	M	1,007			800		748	7.0%	93	87	88	75
		West	M	937			647		698	-7.3%	70	71	70	63
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,877	4,940	3705	3,605	-2.5%	3,667	-1.7%	384	392	392	379
		Dublin Fire Brigade	M	1,439			989		1,117	-11.5%	98	111	108	103
		North Leinster	M	1,513			1,190		1,120	6.3%	127	126	126	138
		South	M	998			788		740	6.5%	90	86	88	75
		West	M	927			638		690	-7.5%	69	69	70	63
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,878			2,887		2,923	-1.2%	323	324	306	311
		Dublin Fire Brigade	M	1,180			802		922	-13.0%	80	93	84	84
		North Leinster	M	1,280			1,031		950	8.5%	118	111	112	123
		South	M	742			571		549	4.0%	69	71	59	56
		West	M	676			483		502	-3.8%	56	49	51	48
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.1%	0.1%	79.7%	0.5%	84.1%	82.7%	78.1%	82.1%
		Dublin Fire Brigade	M	82.0%	80%	80%	81.1%	1.4%	82.5%	-1.8%	81.6%	83.8%	77.8%	81.6%
		North Leinster	M	84.6%	80%	80%	86.6%	8.3%	84.8%	2.1%	92.9%	88.1%	88.9%	89.1%
		South	M	74.3%	80%	80%	72.5%	-9.4%	74.2%	-2.3%	76.7%	82.6%	67.0%	74.7%
		West	M	72.9%	80%	80%	75.7%	-5.4%	72.8%	4.0%	81.2%	71.0%	72.9%	76.2%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	140,249	141,000	105,750	106,305	0.5%	103,704	2.5%	11,633	11,940	11,995	11,600
		Dublin Fire Brigade	M	36,117			25,903		26,736	-3.1%	2,900	2,823	2,872	2,916
		North Leinster	M	43,740			33,916		32,377	4.8%	3,655	3,792	3,700	3,567
		South	M	31,229			24,028		23,088	4.1%	2,650	2,817	2,784	2,660
		West	M	29,163			22,458		21,503	4.4%	2,428	2,508	2,639	2,457
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	128,574	129,000	96,750	96,940	0.2%	95,295	1.7%	10,532	10,857	10,879	10,683
		Dublin Fire Brigade	M	32,118			22,994		23,806	-3.4%	2,583	2,518	2,552	2,597
		North Leinster	M	39,680			30,490		29,465	3.5%	3,234	3,377	3,311	3,258
		South	M	29,232			22,450		21,662	3.6%	2,451	2,622	2,575	2,495
		West	M	27,544			21,006		20,362	3.2%	2,264	2,340	2,441	2,333
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,744			55,000		55,238	-0.4%	6,191	6,446	6,290	5,952
		Dublin Fire Brigade	M	16,110			10,660		12,304	-13.4%	1,270	1,275	1,261	1,126
		North Leinster	M	25,034			19,254		18,703	2.9%	2,183	2,226	2,127	2,057
		South	M	16,508			12,596		12,323	2.2%	1,383	1,491	1,455	1,382
		West	M	16,092			12,490		11,908	4.9%	1,355	1,454	1,447	1,387
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	57.4%	80%	80%	56.7%	-29.1%	58%	-2.1%	58.8%	59.4%	57.8%	55.7%
		Dublin Fire Brigade	M	50.2%	80%	80%	46.4%	-42.1%	51.7%	-10.3%	49.2%	50.6%	49.4%	43.4%
		North Leinster	M	63.1%	80%	80%	63.1%	-21.1%	63.5%	-0.5%	67.5%	65.9%	64.2%	63.1%
		South	M	56.5%	80%	80%	56.1%	-29.9%	56.9%	-1.4%	56.4%	56.9%	56.5%	55.4%
		West	M	58.4%	80%	80%	59.5%	-25.7%	58.5%	1.7%	59.8%	62.1%	59.3%	59.5%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	National	M	97.3%	95%	95%	97.9%	3.1%	97.4%	0.5%	98.7%	96.9%	97.9%	98.9%
		North Leinster	M	96.9%	95%	95%	97.6%	2.7%	96.9%	0.7%	97.8%	95.5%	98.5%	99.3%
		South	M	98.1%	95%	95%	98.1%	3.3%	98.3%	-0.2%	98.9%	97.7%	95.5%	97.3%
		West	M	96.9%	95%	95%	98.3%	3.5%	97.4%	0.9%	100%	98.6%	100%	100%
		National	M	87.7%	90%	90%	88.3%	-1.9%	88%	0.3%	88.5%	88.9%	88.8%	90.1%
NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	North Leinster	M	85.2%	90%	90%	85.4%	-5.1%	85.7%	-0.4%	86.2%	85%	87.2%	88.5%
		South	M	89.5%	90%	90%	89.6%	-0.4%	89.8%	-0.2%	89.1%	92%	89.2%	89.3%
		West	M	89.7%	90%	90%	91.2%	1.3%	89.7%	1.7%	91.5%	91.2%	90.5%	93.3%

National Ambulance Service		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS23	Emergency Ambulance	National	M	3,108			2,600		2,277	14.2%	301	306	311	302
		North Leinster	M	1,460			1,245		1,090	14.2%	142	153	154	148
		South	M	871			703		640	9.8%	74	88	81	90
		West	M	777			652		547	19.2%	85	65	76	64
NAS24	Intermediate Care Vehicle	National	M	29,875	32,000	23,994	20,961	-12.6%	22,293	-6.0%	2,162	2,316	2,241	2,310
		North Leinster	M	8,466			6,576		6,176	6.5%	727	744	693	694
		South	M	8,715			6,279		6,523	-3.7%	596	638	703	715
		West	M	12,694			8,106		9,594	-15.5%	839	934	845	901
NAS22	Total AS3 Calls	National	M	32,983	34,000	25,499	23,561	-7.6%	24,570	-4.1%	2,463	2,622	2,552	2,612
		North Leinster	M	9,926			7,821		7,266	7.6%	869	897	847	842
		South	M	9,586			6,982		7,163	-2.5%	670	726	784	805
		West	M	13,471			8,758		10,141	-13.6%	924	999	921	965
NAS25	% ICV Transfer	National	M	90.6%	90%	90%	89%	-1.2%	90.7%	-1.9%	87.8%	88.3%	87.8%	88.4%
		North Leinster	M	85.3%	90%	90%	84.1%	-6.6%	85%	-1.1%	83.7%	82.9%	81.8%	82.4%
		South	M	90.9%	90%	90%	89.9%	-0.1%	91.1%	-1.2%	89.0%	87.9%	89.7%	88.8%
		West	M	94.2%	90%	90%	92.6%	2.8%	94.6%	-2.2%	90.8%	93.5%	91.7%	93.4%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.1%	95%	95%	98.1%	3.2%	97.2%	0.9%	97.3%	98.6%	97.5%	97%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	52.9%	95%	95%	58.4%	-38.5%	51.5%	13.5%	52.8%	61.5%	58.3%	62.7%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100.0%	100.0%	100%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.6%	93%	93%	92.8%	-0.2%	93.6%	-0.9%	92.7%	92.7%	92.6%	90.8%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	451	480	360	348	-3.3%	365	-4.7%	37	50	42	49
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	121	200	150	91	-39.3%	91	0.0%	13	15	11	9
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	National	Q-1	46%	40%	40%	42.9%	7.2%	46.7%	-8.1%	36.8%			47.7%

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period September 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Tobacco															
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	10,608	11,500	6,267	5,120	-18.3%	5,771	-11.3%	2,015				
		CHO 1	Q-1Q	548	486	265	353	33.2%	294	20.1%	161				
		CHO 2	Q-1Q	88	311	169	171	1.2%	0		82				
		CHO 3	Q-1Q	44	70	38	34	-10.5%	27	25.9%	15				
		CHO 4	Q-1Q	247	300	163	351	115.3%	84	317.9%	132				
		CHO 5	Q-1Q	199	0	0	0		135	-100.0%	0				
		CHO 6	Q-1Q	408	523	285	210	-26.3%	197	6.6%	52				
		CHO 7	Q-1Q	689	706	383	235	-38.6%	312	-24.7%	47				
		CHO 8	Q-1Q	100	102	56	78	39.3%	54	44.4%	26				
		CHO 9	Q-1Q	134	119	65	99	52.3%	76	30.3%	5				
		National Quitline	Q-1Q	1,922	2,713	1,480	1,000	-32.4%	1,159	-13.7%	336				
		Dublin Midlands Hospital Group	Q-1Q	670	648	354	268	-24.3%	363	-26.2%	168				
		Ireland East Hospital Group	Q-1Q	1,369	1,331	724	715	-1.2%	745	-4.0%	291				
		RCSI Hospital Group	Q-1Q	1,863	1,917	1,046	1,008	-3.6%	1,035	-2.6%	439				
		SAOLTA Hospital Group	Q-1Q	1,018	1,028	560	167	-70.2%	562	-70.3%	76				
		South/South West Hospital Group	Q-1Q	1,084	831	453	374	-17.4%	619	-39.6%	166				
		University Limerick Hospital Group	Q-1Q	225	415	226	57	-74.8%	109	-47.7%	19				
HWB101	No. of smokers who are receiving online cessation support services	National	Q		*6,500	*5,350	4,802	-10.2%			1,217			1,314	
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	48.2%	45%	45%	49.4%	9.8%	51.8%	-4.7%	49.0%				
Chronic Disease Management															
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	National	M	3,259	4,190	3,054	2,401	-21.4%	2,163	11.0%	350	269	173	200	
		CHO 1	M	417	650	486	312	-35.8%	331	-5.7%	27	35	26	44	
		CHO 2	M	345	647	486	253	-47.9%	252	0.4%	41	36	7	27	
		CHO 3	M	329	537	405	315	-22.2%	230	37.0%	29	60	22	57	
		CHO 4	M	491	392	275	257	-6.5%	316	-18.7%	30	25	0	0	
		CHO 5	M	218	345	243	211	-13.2%	122	73.0%	35	34	19	9	
		CHO 6	M	288	382	266	242	-9.0%	168	44.0%	16	24	45	24	
		CHO 7	M	398	423	323	245	-24.1%	290	-15.5%	58	20	25	8	
		CHO 8	M	524	605	425	318	-25.2%	316	0.6%	59	22	16	12	
		CHO 9	M	249	209	145	248	71.0%	138	79.7%	55	13	13	19	

Population Health & Wellbeing		Reporting Period September 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Immunisations and Vaccines															
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.3%	95%	95%	93.5%	-1.6%	94.6%	-1.1%	93.6%				
		CHO 1	Q-1Q	94.1%	95%	95%	93.0%	-2.1%	94.6%	-1.6%	91.9%				
		CHO 2	Q-1Q	96.0%	95%	95%	95.5%	0.5%	96.2%	-0.8%	94.5%				
		CHO 3	Q-1Q	95.0%	95%	95%	94.6%	-0.4%	94.9%	-0.3%	94.6%				
		CHO 4	Q-1Q	94.9%	95%	95%	94.4%	-0.6%	95.4%	-1.1%	94.3%				
		CHO 5	Q-1Q	93.7%	95%	95%	92.9%	-2.2%	94.5%	-1.7%	93.6%				
		CHO 6	Q-1Q	91.4%	95%	95%	89.6%	-5.7%	90.5%	-1.0%	90.4%				
		CHO 7	Q-1Q	93.8%	95%	95%	93.2%	-1.9%	94.4%	-1.2%	93.5%				
		CHO 8	Q-1Q	95.3%	95%	95%	94.5%	-0.6%	95.5%	-1.1%	95.3%				
		CHO 9	Q-1Q	94.5%	95%	95%	92.9%	-2.3%	94.6%	-1.8%	92.7%				
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.2%	95.0%	95.0%	91.0%	-4.2%	92.4%	-1.5%	91.2%				
		CHO 1	Q-1Q	91.3%	95.0%	95.0%	88.8%	-6.5%	91.6%	-3.0%	88.6%				
		CHO 2	Q-1Q	94.2%	95.0%	95.0%	93.6%	-1.4%	94.5%	-0.9%	92.6%				
		CHO 3	Q-1Q	93.7%	95.0%	95.0%	92.0%	-3.1%	93.1%	-1.2%	91.5%				
		CHO 4	Q-1Q	92.4%	95.0%	95.0%	91.6%	-3.6%	92.7%	-1.2%	92.5%				
		CHO 5	Q-1Q	92.1%	95.0%	95.0%	91.4%	-3.8%	93.1%	-1.8%	91.9%				
		CHO 6	Q-1Q	89.8%	95.0%	95.0%	87.5%	-7.9%	88.3%	-0.9%	88.5%				
		CHO 7	Q-1Q	91.4%	95.0%	95.0%	90.6%	-4.7%	91.9%	-1.4%	90.2%				
		CHO 8	Q-1Q	93.0%	95.0%	95.0%	91.8%	-3.4%	94.4%	-2.7%	92.4%				
		CHO 9	Q-1Q	92.2%	95.0%	95.0%	90.9%	-4.3%	92.0%	-1.2%	91.1%				
Public Health															
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	727	500	375	447	19.2%	578	-22.7%	156				119
MECC															
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	397	1,425	981	1,484	51.3%	207	616.9%	475				587
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	National	Q	16	284	195	298	52.8%	0		162				68

* Target revised post publication of the National Service Plan

Community Healthcare

Primary Care		Reporting Period September 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Community Intervention Teams															
PC122	Community Intervention Teams (Referrals by referral category)	National	M	44,406	45,432	34,074	38,696	13.6%	32,313	19.8%	4,219	4,656	4,644	4,328	
		CHO 1	M	429	1,416	1,062	1,170	10.2%	215	444.2%	133	130	131	143	
		CHO 2	M	4,460	4,428	3,321	4,519	36.1%	3,222	40.3%	520	592	560	517	
		CHO 3	M	8,531	7,848	5,886	6,163	4.7%	6,174	-0.2%	718	752	718	656	
		CHO 4	M	4,799	6,024	4,518	3,569	-21.0%	3,445	3.6%	375	415	394	369	
		CHO 5	M	8,124	6,468	4,851	7,690	58.5%	5,944	29.4%	853	950	911	892	
		CHO 6	M	2,038	1,320	990	1,733	75.1%	1,518	14.2%	171	195	240	207	
		CHO 7	M	7,614	7,992	5,994	6,105	1.9%	5,631	8.4%	621	671	774	668	
		CHO 8	M	2,870	4,296	3,222	3,046	-5.5%	1,988	53.2%	353	404	366	354	
		CHO 9	M	5,541	5,640	4,230	4,701	11.1%	4,176	12.6%	475	547	550	522	
PC122A	Admission Avoidance (includes OPAT)	National	M	664	1,380	1,035	617	-40.4%	457	35.0%	56	84	61	50	
		CHO 1	M	7	60	45			7						
		CHO 2	M	57	120	90	26	-71.1%	49	-46.9%	2	6	0	3	
		CHO 3	M	154	168	126	100	-20.6%	113	-11.5%	11	9	7	8	
		CHO 4	M	90	264	198	88	-55.6%	61	44.3%	8	8	8	6	
		CHO 5	M	188	288	216	233	7.9%	108	115.7%	25	34	31	15	
		CHO 6	M	36	60	45	38	-15.6%	19	100.0%	4	4	2	2	
		CHO 7	M	7	84	63	4	-93.7%	5	-20.0%	0	0	0	0	
		CHO 8	M	30	216	162	27	-83.3%	20	35.0%	1	2	4	7	
		CHO 9	M	95	120	90	101	12.2%	75	34.7%	5	21	9	9	
PC122B	Hospital Avoidance	National	M	34,776	33,180	24,885	31,036	24.7%	25,567	21.4%	3,368	3,692	3,812	3,545	
		CHO 1	M	319	948	711	799	12.4%	174	359.2%	98	78	84	94	
		CHO 2	M	3,331	2,796	2,097	3,863	84.2%	2,399	61.0%	452	502	507	460	
		CHO 3	M	6,709	6,000	4,500	4,849	7.8%	4,888	-0.8%	572	604	559	502	
		CHO 4	M	2,183	3,168	2,376	1,754	-26.2%	1,596	9.9%	147	184	205	208	
		CHO 5	M	7,139	5,076	3,807	6,748	77.3%	5,258	28.3%	749	839	817	819	
		CHO 6	M	1,895	1,128	846	1,629	92.6%	1,412	15.4%	153	185	226	202	
		CHO 7	M	7,300	6,960	5,220	5,840	11.9%	5,398	8.2%	593	648	735	636	
		CHO 8	M	1,454	2,796	2,097	1,786	-14.8%	1,049	70.3%	212	228	209	200	
		CHO 9	M	4,446	4,308	3,231	3,768	16.6%	3,393	11.1%	392	424	470	424	
PC122C	Early Discharge (Includes OPAT)	National	M	5,413	7,068	5,301	4,368	-17.6%	3,900	12.0%	501	550	530	418	
		CHO 1	M	59	240	180	104	-42.2%	23	352.2%	11	15	6	8	
		CHO 2	M	953	1,284	963	536	-44.3%	679	-21.1%	60	67	43	46	
		CHO 3	M	1,016	1,116	837	740	-11.6%	704	5.1%	72	84	92	89	
		CHO 4	M	1,150	1,284	963	1,134	17.8%	852	33.1%	152	167	181	89	
		CHO 5	M	797	1,104	828	709	-14.4%	578	22.7%	79	77	63	58	
		CHO 6	M	107	132	99	66	-33.3%	87	-24.1%	14	6	12	3	
		CHO 7	M	268	732	549	195	-64.5%	202	-3.5%	22	11	27	27	
		CHO 8	M	675	684	513	648	26.3%	482	34.4%	76	92	83	66	
		CHO 9	M	388	492	369	236	-36.0%	293	-19.5%	15	31	23	32	

Primary Care		Reporting Period September 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC122D	Unscheduled referrals from community sources	National	M	3,553	3,804	2,853	2,675	-6.2%	2,389	12.0%	294	330	241	315	
		CHO 1	M	44	168	126	267	111.9%	11	2,327.3%	24	37	41	41	
		CHO 2	M	119	228	171	94	-45.0%	95	-1.1%	6	17	10	8	
		CHO 3	M	652	564	423	474	12.1%	469	1.1%	63	55	60	57	
		CHO 4	M	1,376	1,308	981	593	-39.6%	936	-36.6%	68	56	0	66	
		CHO 5	M		0	0									
		CHO 6	M		0	0									
		CHO 7	M	39	216	162	66	-59.3%	26	153.8%	6	12	12	5	
		CHO 8	M	711	600	450	585	30.0%	437	33.9%	64	82	70	81	
		CHO 9	M	612	720	540	596	10.4%	415	43.6%	63	71	48	57	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,567	1,147,496	836,053	782,514	-6.4%	779,622	0.4%	88,773	74,602	80,144	80,234	
		DML	M	150,309	254,090	187,114	122,900	-34.3%	109,568	12.2%	14,435	12,149	12,997	14,520	
		DNE	M	188,351	182,132	132,295	139,140	5.2%	136,599	1.9%	15,131	12,370	13,343	14,609	
		SOUTH	M	478,962	468,331	340,179	343,463	1.0%	351,249	-2.2%	38,363	32,800	35,023	36,448	
		WEST	M	247,945	242,943	176,465	177,011	0.3%	182,206	-2.9%	20,844	17,283	18,781	14,657	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	80.4%	81%	81%	78.6%	-2.9%	80.5%	-2.4%	81.3%	78.7%	77.6%	77.0%	
		CHO 1	M	83.6%	81%	81%	84.3%	4.0%	83.1%	1.4%	89.7%	82.9%	84.6%	85.0%	
		CHO 2	M	79.7%	81%	81%	77.6%	-4.2%	79.9%	-2.9%	82.4%	79.5%	80.0%	73.5%	
		CHO 3	M	82.5%	81%	81%	79.5%	-1.8%	83.0%	-4.2%	82.4%	81.1%	84.7%	83.3%	
		CHO 4	M	89.5%	81%	81%	85.9%	6.0%	89.8%	-4.4%	88.1%	87.2%	84.8%	84.4%	
		CHO 5	M	79.9%	81%	81%	75.6%	-6.6%	79.1%	-4.4%	76.3%	74.0%	75.2%	72.9%	
		CHO 6	M	83.9%	81%	81%	78.6%	-3.0%	84.4%	-6.9%	79.4%	77.5%	74.4%	76.0%	
		CHO 7	M	81.8%	81%	81%	78.5%	-3.1%	82.1%	-4.4%	76.3%	81.2%	75.7%	76.0%	
		CHO 8	M	78.6%	81%	81%	79.7%	-1.6%	79.0%	0.9%	84.2%	75.7%	72.6%	73.5%	
		CHO 9	M	56.2%	81%	81%	60.8%	-24.9%	56.8%	7.0%	66.5%	65.5%	59.7%	63.8%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.3%	95%	95%	93.1%	-2.0%	94.0%	-1.0%	93.7%	93.4%	93.3%	93.1%	
		CHO 1	M	92.1%	95%	95%	92.1%	-3.0%	93.2%	-1.1%	90.9%	90.7%	92.1%	92.1%	
		CHO 2	M	92.8%	95%	95%	88.7%	-6.7%	90.7%	-2.2%	90.1%	90.0%	90.2%	88.7%	
		CHO 3	M	96.5%	95%	95%	92.6%	-2.5%	96.2%	-3.7%	96.3%	95.1%	93.3%	92.6%	
		CHO 4	M	99.5%	95%	95%	97.0%	2.1%	99.9%	-2.8%	98.7%	97.3%	97.1%	97.0%	
		CHO 5	M	91.7%	95%	95%	95.8%	0.8%	93.4%	2.5%	93.8%	94.6%	95.4%	95.8%	
		CHO 6	M	100.0%	95%	95%	98.6%	3.7%	100.0%	-1.4%	99.6%	99.4%	99.5%	98.6%	
		CHO 7	M	90.8%	95%	95%	88.6%	-6.8%	89.4%	-0.9%	90.3%	88.9%	88.1%	88.6%	
		CHO 8	M	96.4%	95%	95%	95.4%	0.4%	95.3%	0.1%	96.7%	96.5%	95.4%	95.4%	
		CHO 9	M	93.7%	95%	95%	92.0%	-3.1%	92.9%	-0.9%	91.9%	92.4%	92.5%	92.0%	

Primary Care		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC125	No of physiotherapy patients seen	National	M	576,409	581,661	436,111	434,249	-0.4%	431,772	0.6%	46,728	48,438	42,973	45,631
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.9%	68%	68%	67.5%	-0.7%	64.7%	4.4%	68.3%	68.1%	67.6%	68.3%
		CHO 1	M	87.0%	68%	68%	88.1%	29.6%	86.9%	1.4%	91.2%	88.1%	85.6%	87.9%
		CHO 2	M	67.4%	68%	68%	66.8%	-1.8%	66.6%	0.3%	70.4%	73.5%	62.9%	62.5%
		CHO 3	M	69.8%	68%	68%	71.4%	5.0%	68.8%	3.8%	75.2%	71.8%	71.8%	72.0%
		CHO 4	M	54.9%	68%	68%	54.9%	-19.3%	53.6%	2.4%	54.6%	57.6%	54.2%	58.3%
		CHO 5	M	60.2%	68%	68%	59.2%	-12.9%	60.2%	-1.6%	59.9%	58.8%	55.1%	61.1%
		CHO 6	M	59.1%	68%	68%	65.5%	-3.7%	59.2%	10.7%	54.3%	63.9%	60.4%	62.1%
		CHO 7	M	62.2%	68%	68%	65.4%	-3.8%	61.8%	5.8%	67.2%	63.2%	68.8%	62.2%
		CHO 8	M	67.0%	68%	68%	72.8%	7.1%	67.0%	8.7%	74.0%	75.6%	73.6%	78.1%
		CHO 9	M	59.9%	68%	68%	64.7%	-4.8%	61.3%	5.6%	66.3%	64.0%	71.0%	68.9%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	74.4%	85%	85%	72.2%	-15.1%	74.9%	-3.6%	73.3%	72.7%	73.0%	72.2%
		CHO 1	M	58.1%	85%	85%	67.1%	-21.1%	65.6%	2.2%	65.5%	66.2%	65.6%	67.1%
		CHO 2	M	76.4%	85%	85%	72.0%	-15.3%	86.2%	-16.4%	73.9%	72.2%	74.5%	72.0%
		CHO 3	M	99.2%	85%	85%	98.1%	15.4%	99.5%	-1.4%	98.8%	98.4%	98.4%	98.1%
		CHO 4	M	64.3%	85%	85%	68.0%	-20.0%	64.8%	4.9%	66.1%	66.4%	67.5%	68.0%
		CHO 5	M	73.5%	85%	85%	67.1%	-21.1%	75.1%	-10.7%	69.2%	68.0%	67.7%	67.1%
		CHO 6	M	78.4%	85%	85%	77.2%	-9.1%	81.3%	-5.0%	80.8%	80.1%	79.0%	77.2%
		CHO 7	M	74.2%	85%	85%	66.5%	-21.8%	76.8%	-13.4%	70.1%	68.6%	67.9%	66.5%
		CHO 8	M	73.5%	85%	85%	74.6%	-12.3%	69.2%	7.7%	76.1%	76.7%	76.5%	74.6%
		CHO 9	M	81.0%	85%	85%	77.2%	-9.2%	77.3%	-0.1%	77.2%	76.4%	77.3%	77.2%
PC124	No of occupational therapy service users seen	National	M	356,716	356,314	267,143	287,123	7.5%	265,403	8.2%	31,954	31,854	29,866	32,315
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	93.6%	100%	100%	91.6%	-8.4%	94.0%	-2.6%	93.1%	92.9%	91.9%	91.6%
		CHO 1	M	94.4%	100%	100%	93.6%	-6.4%	93.8%	-0.2%	94.4%	94.2%	94.1%	93.6%
		CHO 2	M	98.6%	100%	100%	97.5%	-2.5%	95.9%	1.6%	96.9%	96.6%	95.9%	97.5%
		CHO 3	M	98.7%	100%	100%	97.5%	-2.5%	99.6%	-2.1%	98.6%	98.5%	98.3%	97.5%
		CHO 4	M	86.2%	100%	100%	84.5%	-15.5%	82.8%	2.0%	86.0%	86.8%	84.4%	84.5%
		CHO 5	M	97.4%	100%	100%	98.8%	-1.2%	99.1%	-0.3%	98.6%	99.6%	98.9%	98.8%
		CHO 6	M	97.9%	100%	100%	93.2%	-6.8%	100.0%	-6.8%	97.1%	95.9%	96.3%	93.2%
		CHO 7	M	85.5%	100%	100%	80.4%	-19.6%	85.0%	-5.4%	84.7%	84.6%	81.0%	80.4%
		CHO 8	M	94.0%	100%	100%	99.7%	-0.3%	98.7%	1.0%	93.9%	92.4%	92.7%	99.7%
		CHO 9	M	98.1%	100%	100%	94.6%	-5.4%	98.7%	-4.2%	95.8%	95.4%	95.7%	94.6%

Primary Care		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	90.6%	100%	100%	86.4%	-13.6%	91.0%	-5.1%	90.0%	89.2%	87.5%	86.4%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.6%	100%	100%	100.0%	0.0%	97.8%	2.2%	99.9%	100.0%	100.0%	100.0%
		CHO 3	M	98.6%	100%	100%	95.2%	-4.8%	97.4%	-2.3%	94.5%	95.3%	95.4%	95.2%
		CHO 4	M	80.4%	100%	100%	93.1%	-6.9%	83.6%	11.4%	91.4%	93.8%	94.3%	93.1%
		CHO 5	M	84.4%	100%	100%	73.1%	-26.9%	85.9%	-14.9%	78.4%	74.3%	73.4%	73.1%
		CHO 6	M	100.0%	100%	100%	97.0%	-3.0%	100.0%	-3.0%	87.7%	90.4%	91.0%	97.0%
		CHO 7	M	84.3%	100%	100%	74.8%	-25.2%	88.5%	-15.4%	83.4%	81.0%	75.4%	74.8%
		CHO 8	M	98.6%	100%	100%	100.0%	0.0%	99.6%	0.4%	98.7%	99.5%	95.0%	100.0%
		CHO 9	M	100.0%	100%	100%	98.6%	-1.4%	99.6%	-1.0%	98.9%	99.2%	98.5%	98.6%
PC126	No of speech and language therapy patients seen	National	M	276,343	279,803	211,012	206,057	-2.3%	209,010	-1.4%	22,326	22,340	19,828	19,101
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	69.0%	77%	77%	74.5%	-3.3%	73.4%	1.4%	76.4%	72.4%	75.5%	74.5%
		CHO 1	M	79.8%	77%	77%	57.0%	-26.0%	84.6%	-32.6%	71.6%	60.5%	60.2%	57.0%
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	93.7%	77%	77%	92.3%	19.8%	97.2%	-5.1%	96.6%	96.3%	95.3%	92.3%
		CHO 4	M	37.7%	77%	77%	71.5%	-7.1%	39.3%	81.7%	64.3%	83.9%	68.6%	71.5%
		CHO 5	M	68.6%	77%	77%	63.3%	-17.8%	77.1%	-17.8%	65.7%	52.9%	65.5%	63.3%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	57.5%	77%	77%	63.1%	-18.0%	65.1%	-2.9%	55.1%	56.4%	59.4%	63.1%
		CHO 9	M	100.0%	77%	77%			100.0%					
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	29.5%	32%	32%	41.6%	30.0%	31.7%	31.4%	38.2%	33.3%	37.0%	41.6%
		CHO 1	M	31.7%	32%	32%	28.9%	-9.7%	35.6%	-18.9%	36.8%	20.0%	27.9%	28.9%
		CHO 2	M	84.2%	32%	32%	88.7%	177.1%	89.3%	-0.7%	65.7%	66.4%	65.9%	88.7%
		CHO 3	M	35.9%	32%	32%	56.4%	76.2%	33.7%	67.2%	59.8%	52.8%	52.5%	56.4%
		CHO 4	M	13.1%	32%	32%	39.8%	24.2%	18.0%	120.4%	29.7%	47.3%	38.3%	39.8%
		CHO 5	M	18.7%	32%	32%	15.1%	-52.7%	26.8%	-43.6%	15.4%	15.8%	16.6%	15.1%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.5%	32%	32%	23.4%	-26.8%	25.8%	-9.3%	17.5%	20.8%	22.2%	23.4%
		CHO 9	M											
PC127	No of podiatry patients seen	National	M	83,917	83,100	62,267	62,799	0.9%	62,537	0.4%	6,191	6,727	7,025	6,190

Primary Care		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.2%	66.0%	66%	68.2%	3.4%	59.0%	15.6%	66.6%	66.6%	69.6%	68.2%
		CHO 1	M	86.7%	66.0%	66%	76.7%	16.2%	87.2%	-12.0%	82.0%	80.3%	79.3%	76.7%
		CHO 2	M	85.3%	66.0%	66%	73.2%	10.9%	82.4%	-11.2%	77.0%	75.7%	73.6%	73.2%
		CHO 3	M	75.0%	66.0%	66%	86.7%	31.4%	79.1%	9.7%	90.1%	90.4%	89.7%	86.7%
		CHO 4	M	37.0%	66.0%	66%	46.7%	-29.3%	30.9%	50.9%	48.6%	46.2%	46.9%	46.7%
		CHO 5	M	93.6%	66.0%	66%	82.6%	25.1%	83.5%	-1.1%	98.5%	97.7%	100.0%	82.6%
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	59.2%	66.0%	66%	86.8%	31.5%	60.4%	43.6%			87.0%	86.8%
		CHO 8	M	70.6%	66.0%	66%	76.9%	16.5%	66.1%	16.2%	80.8%	78.9%	79.1%	76.9%
		CHO 9	M	37.1%	66.0%	66%	54.4%	-17.6%	39.4%	38.0%	39.7%	43.2%	54.8%	54.4%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.7%	26%	26%	22.2%	-14.8%	19.4%	14.0%	27.1%	24.2%	23.7%	22.2%
		CHO 1	M	38.4%	26%	26%	21.9%	-15.9%	35.3%	-38.2%	30.3%	25.1%	26.2%	21.9%
		CHO 2	M	31.6%	26%	26%	20.1%	-22.7%	24.3%	-17.4%	26.3%	23.2%	20.4%	20.1%
		CHO 3	M	34.4%	26%	26%	33.0%	27.0%	33.0%	0.0%	35.7%	39.8%	37.1%	33.0%
		CHO 4	M	14.9%	26%	26%	11.7%	-55.2%	9.3%	25.2%	19.5%	11.0%	11.9%	11.7%
		CHO 5	M	58.3%	26%	26%	52.0%	100.1%	38.9%	33.8%	61.5%	64.0%	65.9%	52.0%
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	85.3%	17.3%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	17.3%	26%	26%	36.2%	39.2%	11.8%	206.0%			38.7%	36.2%
		CHO 8	M	35.9%	26%	26%	29.2%	12.3%	33.9%	-13.7%	33.8%	33.9%	26.4%	29.2%
		CHO 9	M	10.8%	26%	26%	8.8%	-66.3%	4.9%	79.1%	14.1%	14.2%	11.4%	8.8%
PC128	No. Of Ophthalmology patients seen	National	M	101,405	99,192	74,384	75,946	2.1%	75,406	0.7%	7,584	7,591	7,848	8,973
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.3%	88%	88%	84.4%	-4.1%	86.1%	-2.0%	86.5%	85.9%	84.2%	84.4%
		CHO 1	M	100.0%	88%	88%	95.1%	8.1%	100.0%	-4.9%	94.2%	94.2%	94.9%	95.1%
		CHO 2	M	99.6%	88%	88%	93.4%	6.1%	93.1%	0.3%	93.6%	94.2%	94.9%	93.4%
		CHO 3	M	71.1%	88%	88%	83.7%	-4.9%	73.3%	14.2%	83.0%	82.1%	79.0%	83.7%
		CHO 4	M	99.6%	88%	88%	94.4%	7.3%	99.0%	-4.7%	97.8%	96.5%	94.4%	94.4%
		CHO 5	M	69.9%	88%	88%	62.1%	-29.4%	67.3%	-7.7%	67.6%	65.1%	63.0%	62.1%
		CHO 6	M											
		CHO 7	M	93.8%	88%	88%	98.0%	11.3%	90.5%	8.2%	99.1%	98.8%	98.3%	98.0%
		CHO 8	M	67.5%	88%	88%	58.7%	-33.2%	69.9%	-16.0%	73.4%	70.9%	69.0%	58.7%
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	35.6%	41%	41%	34.4%	-16.2%	36.5%	-5.8%	36.2%	36.2%	33.9%	34.4%
		CHO 1	M	62.4%	41%	41%	56.9%	38.7%	63.2%	-10.1%	55.8%	56.2%	56.7%	56.9%
		CHO 2	M	35.7%	41%	41%	26.0%	-36.5%	29.7%	-12.4%	35.2%	34.3%	31.3%	26.0%
		CHO 3	M	23.8%	41%	41%	30.6%	-25.4%	25.4%	20.2%	34.0%	31.9%	30.3%	30.6%
		CHO 4	M	42.0%	41%	41%	36.6%	-10.8%	49.6%	-26.4%	39.9%	36.9%	36.9%	36.6%
		CHO 5	M	20.1%	41%	41%	16.4%	-60.0%	21.1%	-22.3%	19.2%	18.3%	17.3%	16.4%
		CHO 6	M											
		CHO 7	M	49.1%	41%	41%	40.0%	-2.4%	40.5%	-1.2%	49.8%	49.5%	45.1%	40.0%
		CHO 8	M	20.1%	41%	41%	20.8%	-49.4%	20.4%	1.5%	22.1%	21.5%	21.2%	20.8%
		CHO 9	M	45.9%	41%	41%	52.7%	28.6%	37.3%	41.4%	52.4%	63.3%	46.9%	52.7%
PC129	No of Audiology patients seen	National	M	51,573	52,548	39,672	41,193	3.8%	38,052	8.3%	3,810	4,806	4,448	4,607
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.7%	79%	79%	80.5%	1.8%	70.5%	14.2%	80.6%	79.9%	81.2%	80.5%
		CHO 1	M	94.3%	79%	79%	95.8%	21.2%	98.1%	-2.4%	97.5%	96.8%	96.3%	95.8%
		CHO 2	M	74.8%	79%	79%	77.1%	-2.4%	49.0%	57.3%	77.7%	67.9%	77.7%	77.1%
		CHO 3	M	60.1%	79%	79%	69.5%	-12.0%	59.3%	17.3%	69.3%	67.6%	70.4%	69.5%
		CHO 4	M	97.5%	79%	79%	93.0%	17.7%	95.5%	-2.7%	93.5%	92.9%	93.3%	93.0%
		CHO 5	M	58.1%	79%	79%	62.3%	-21.1%	55.1%	13.0%	63.6%	67.2%	66.0%	62.3%
		CHO 6	M	100.0%	79%	79%	93.2%	18.0%	100.0%	-6.8%	96.1%	94.0%	93.5%	93.2%
		CHO 7	M	92.4%	79%	79%	88.0%	11.4%	94.2%	-6.5%	90.7%	89.7%	88.9%	88.0%
		CHO 8	M	72.7%	79%	79%	82.4%	4.3%	60.6%	36.0%	74.6%	77.1%	79.5%	82.4%
		CHO 9	M	85.1%	79%	79%	80.2%	1.5%	85.1%	-5.8%	81.1%	80.4%	80.1%	80.2%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	39.8%	37%	37%	34.4%	-7.0%	34.9%	-1.4%	36.7%	38.3%	37.9%	34.4%
		CHO 1	M	44.8%	37%	37%	44.0%	18.9%	51.2%	-14.1%	51.6%	49.3%	45.5%	44.0%
		CHO 2	M	35.5%	37%	37%	39.4%	6.6%	17.6%	124.8%	30.5%	37.1%	44.1%	39.4%
		CHO 3	M	30.0%	37%	37%	17.7%	-52.2%	27.0%	-34.5%	17.1%	17.4%	18.9%	17.7%
		CHO 4	M	57.3%	37%	37%	61.0%	64.8%	61.2%	-0.4%	61.3%	63.9%	64.2%	61.0%
		CHO 5	M	20.3%	37%	37%	19.9%	-46.1%	16.0%	24.4%	22.8%	25.4%	23.1%	19.9%
		CHO 6	M	78.5%	37%	37%	81.6%	120.5%	79.1%	3.2%	66.8%	75.4%	72.1%	81.6%
		CHO 7	M	48.3%	37%	37%	32.1%	-13.1%	53.5%	-39.9%	44.2%	41.6%	35.1%	32.1%
		CHO 8	M	40.7%	37%	37%	29.3%	-20.8%	33.2%	-11.8%	32.7%	37.8%	37.9%	29.3%
		CHO 9	M	45.8%	37%	37%	35.0%	-5.3%	34.3%	2.0%	34.3%	31.2%	35.4%	35.0%
PC130	No. of Dietetics patients seen	National	M	64,402	63,382	47,543	52,283	10.0%	47,410	10.3%	5,487	5,787	5,059	6,548

Primary Care		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	75.8%	81%	81%	71.6%	-11.6%	76.4%	-6.3%	75.5%	70.6%	72.1%	71.6%
		CHO 1	M	87.6%	81%	81%	88.2%	8.9%	87.8%	0.5%	88.6%	89.4%	91.0%	88.2%
		CHO 2	M	74.8%	81%	81%	63.6%	-21.5%	72.0%	-11.7%	69.1%	62.2%	57.9%	63.6%
		CHO 3	M	61.9%	81%	81%	71.1%	-12.2%	63.8%	11.5%	70.5%	70.9%	73.4%	71.1%
		CHO 4	M	60.9%	81%	81%	58.8%	-27.4%	62.2%	-5.5%	60.0%	59.3%	58.3%	58.8%
		CHO 5	M	84.0%	81%	81%	80.0%	-1.2%	80.8%	-0.9%	81.7%	80.4%	79.6%	80.0%
		CHO 6	M	99.3%	81%	81%	93.8%	15.8%	99.6%	-5.8%	91.7%	95.0%	94.6%	93.8%
		CHO 7	M	67.1%	81%	81%	55.0%	-32.1%	70.6%	-22.1%	63.5%	51.7%	56.5%	55.0%
		CHO 8	M	85.8%	81%	81%	96.2%	18.8%	88.9%	8.3%	90.0%	92.2%	94.7%	96.2%
		CHO 9	M	75.8%	81%	81%	68.7%	-15.2%	79.0%	-13.0%	75.2%	73.0%	72.9%	68.7%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.1%	36%	36%	22.6%	-37.3%	27.8%	-18.7%	26.9%	23.6%	22.7%	22.6%
		CHO 1	M	50.1%	36%	36%	37.5%	4.3%	42.8%	-12.4%	44.8%	45.0%	42.8%	37.5%
		CHO 2	M	22.0%	36%	36%	13.6%	-62.3%	26.7%	-49.1%	21.8%	18.2%	13.5%	13.6%
		CHO 3	M	15.7%	36%	36%	13.2%	-63.4%	19.8%	-33.6%	20.2%	16.7%	18.6%	13.2%
		CHO 4	M	17.4%	36%	36%	17.7%	-50.8%	16.8%	5.5%	20.9%	20.1%	18.9%	17.7%
		CHO 5	M	23.6%	36%	36%	25.6%	-28.8%	23.3%	10.2%	29.1%	26.4%	25.2%	25.6%
		CHO 6	M	47.1%	36%	36%	41.2%	14.5%	49.6%	-16.9%	43.0%	43.5%	33.4%	41.2%
		CHO 7	M	19.3%	36%	36%	15.2%	-57.8%	20.3%	-25.2%	18.1%	12.8%	15.6%	15.2%
		CHO 8	M	43.9%	36%	36%	49.8%	38.3%	43.7%	13.9%	43.6%	43.9%	43.8%	49.8%
		CHO 9	M	22.8%	36%	36%	14.8%	-58.8%	28.0%	-47.0%	18.6%	17.8%	16.9%	14.8%
PC131	No of Psychology patients seen	National	M	42,375	41,484	31,083	33,924	9.1%	31,614	7.3%	3,462	3,563	3,014	3,623
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.7%	100%	100%	98.6%	-1.4%	101.2%	-2.6%	99.1%	98.7%	98.6%	
		CHO 1	M-1M	97.4%	100%	100%	100.1%	0.1%	96.9%	3.2%	100.2%	100.1%	100.1%	
		CHO 2	M-1M	117.5%	100%	100%	99.9%	-0.1%	115.1%	-13.2%	100.2%	100.2%	99.9%	
		CHO 3	M-1M	97.4%	100%	100%	100.5%	0.5%	104.8%	-4.1%	102.5%	101.8%	100.5%	
		CHO 4	M-1M	94.9%	100%	100%	97.5%	-2.5%	96.5%	1.1%	98.9%	97.0%	97.5%	
		CHO 5	M-1M	105.6%	100%	100%	101.7%	1.7%	101.8%	-0.1%	97.5%	100.6%	101.7%	
		CHO 6	M-1M	95.7%	100%	100%	86.8%	-13.2%	95.5%	-9.1%	91.5%	86.7%	86.8%	
		CHO 7	M-1M	95.9%	100%	100%	98.8%	-1.2%	99.9%	-1.1%	98.3%	100.1%	98.8%	
		CHO 8	M-1M	103.0%	100%	100%	100.2%	0.2%	99.3%	0.9%	99.3%	99.4%	100.2%	
		CHO 9	M-1M	96.8%	100%	100%	96.5%	-3.5%	99.3%	-2.8%	98.7%	97.6%	96.5%	
PC132	No of Nursing patients seen	National	M-1M	695,062	743,605	495,659	298,425	-39.8%	485,392	-38.5%	36,916	37,530	34,058	

Primary Care		Reporting Period September 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,553,140	1,557,484	1,169,215	1,193,574	2.1%	1,161,204	2.8%	127,542	131,106	120,061	126,988	
Child Health															
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q	97.3%	98%	98%	98.6%	0.6%	97.4%	1.3%	98.3%			98.4%	
		CHO 1	Q	96.1%	98%	98%	98.8%	0.8%	96.4%	2.6%	97.9%			100.0%	
		CHO 2	Q	99.1%	98%	98%	99.7%	1.8%	99.0%	0.8%	99.7%			99.8%	
		CHO 3	Q	98.3%	98%	98%	101.7%	3.8%	98.9%	2.9%	98.2%			98.9%	
		CHO 4	Q	100.7%	98%	98%	100.2%	2.2%	99.7%	0.5%	99.8%			99.7%	
		CHO 5	Q	99.1%	98%	98%	98.8%	0.8%	99.5%	-0.8%	99.1%			99.9%	
		CHO 6	Q	90.7%	98%	98%	95.1%	-3.0%	89.2%	6.6%	96.7%			94.4%	
		CHO 7	Q	98.8%	98%	98%	98.7%	0.7%	98.9%	-0.2%	98.9%			98.2%	
		CHO 8	Q	96.9%	98%	98%	96.1%	-1.9%	96.9%	-0.8%	96.8%			95.3%	
		CHO 9	Q	93.9%	98%	98%	98.2%	0.2%	95.0%	3.4%	97.0%			99.4%	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.0%	95%	95%	92.1%	-3.0%	92.7%	-0.6%	91.6%	92.6%	91.9%		
		CHO 1	M-1M	91.4%	95%	95%	91.1%	-4.1%	90.1%	1.1%	92.5%	91.2%	90.4%		
		CHO 2	M-1M	92.0%	95%	95%	85.4%	-10.1%	91.1%	-6.3%	85.6%	88.1%	80.9%		
		CHO 3	M-1M	85.9%	95%	95%	84.4%	-11.2%	84.6%	-0.3%	86.0%	83.8%	82.5%		
		CHO 4	M-1M	92.4%	95%	95%	92.6%	-2.5%	92.0%	0.7%	92.7%	94.9%	92.4%		
		CHO 5	M-1M	92.3%	95%	95%	88.1%	-7.2%	92.5%	-4.8%	84.9%	91.3%	87.5%		
		CHO 6	M-1M	91.9%	95%	95%	93.9%	-1.1%	91.8%	2.3%	94.4%	92.2%	93.3%		
		CHO 7	M-1M	95.2%	95%	95%	95.8%	0.8%	95.2%	0.6%	91.2%	94.5%	99.0%		
		CHO 8	M-1M	95.4%	95%	95%	95.6%	0.6%	95.1%	0.5%	96.3%	95.9%	97.0%		
		CHO 9	M-1M	94.6%	95%	95%	95.6%	0.6%	94.7%	0.9%	95.4%	95.2%	94.3%		
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	55.7%	58%	58%	58.1%	0.2%	56.0%	3.7%	57.8%				
		CHO 1	Q-1Q	47.2%	58%	58%	48.3%	-16.7%	46.2%	4.6%	45.1%				
		CHO 2	Q-1Q	57.5%	58%	58%	55.5%	-4.4%	57.5%	-3.6%	57.8%				
		CHO 3	Q-1Q	51.4%	58%	58%	53.3%	-8.1%	49.8%	7.0%	53.4%				
		CHO 4	Q-1Q	65.2%	58%	58%	67.4%	16.2%	72.3%	-6.8%	68.2%				
		CHO 5	Q-1Q	53.8%	58%	58%	55.1%	-4.9%	50.9%	8.4%	53.3%				
		CHO 6	Q-1Q	63.9%	58%	58%	70.5%	21.5%	64.6%	9.1%	68.2%				
		CHO 7	Q-1Q	52.7%	58%	58%	59.8%	3.1%	51.1%	17.0%	62.4%				
		CHO 8	Q-1Q	49.0%	58%	58%	52.0%	-10.3%	49.3%	5.5%	51.0%				
		CHO 9	Q-1Q	61.2%	58%	58%	62.1%	7.0%	61.5%	0.9%	61.1%				

Primary Care		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	40.2%	40%	40%	41.9%	4.8%	40.5%	3.6%	42.0%			
		CHO 1	Q-1Q	29.2%	40%	40%	29.0%	-27.6%	30.4%	-4.8%	26.7%			
		CHO 2	Q-1Q	45.8%	40%	40%	36.1%	-9.8%	40.7%	-11.4%	38.0%			
		CHO 3	Q-1Q	31.3%	40%	40%	33.2%	-17.1%	31.7%	4.6%	35.6%			
		CHO 4	Q-1Q	53.8%	40%	40%	56.8%	42.0%	61.8%	-8.0%	56.4%			
		CHO 5	Q-1Q	38.4%	40%	40%	38.8%	-2.9%	37.6%	3.5%	38.4%			
		CHO 6	Q-1Q	50.3%	40%	40%	51.0%	27.4%	51.6%	-1.3%	53.4%			
		CHO 7	Q-1Q	36.1%	40%	40%	45.9%	14.8%	35.9%	27.8%	48.3%			
		CHO 8	Q-1Q	33.3%	40%	40%	38.8%	-3.0%	29.8%	30.5%	40.6%			
		CHO 9	Q-1Q	44.1%	40%	40%	42.4%	6.1%	43.5%	-2.4%	39.6%			
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	90.0%	90%	90%	91.6%	1.8%	90.2%	1.5%	92.8%	91.0%	90.4%	92.3%
		CHO 1	M	79.7%	90%	90%	85.7%	-4.7%	81.3%	5.5%	87.1%	79.9%	84.4%	89.5%
		CHO 2	M	88.1%	90%	90%	90.8%	0.9%	87.1%	4.3%	81.0%	86.4%	91.6%	81.2%
		CHO 3	M	95.8%	90%	90%	93.6%	4.0%	97.1%	-3.6%	99.1%	92.2%	93.5%	97.1%
		CHO 4	M	96.4%	90%	90%	97.2%	8.0%	95.9%	1.3%	97.7%	96.6%	96.4%	97.2%
		CHO 5	M	75.1%	90%	90%	67.1%	-25.5%	76.2%	-12.0%	73.4%	73.0%	57.5%	64.7%
		CHO 6	M	98.7%	90%	90%	98.7%	9.7%	98.5%	0.2%	99.5%	98.5%	97.5%	97.6%
		CHO 7	M	93.0%	90%	90%	93.1%	3.5%	95.1%	-2.1%	92.8%	95.5%	96.9%	98.7%
		CHO 8	M	80.1%	90%	90%	92.9%	3.2%	77.3%	20.2%	95.9%	92.9%	85.7%	93.9%
		CHO 9	M	99.5%	90%	90%	99.7%	10.8%	99.5%	0.2%	99.0%	99.7%	99.7%	99.9%
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	29.1%	46%	46%	33.5%	-27.3%	38.5%	-13.2%	30.5%			33.5%
		DML	Q	22.6%	46%	46%	33.7%	-26.7%	24.0%	40.5%	25.7%			33.7%
		DNE	Q	48.2%	46%	46%	57.6%	25.3%	100.0%	-42.4%	61.3%			57.6%
		SOUTH	Q	46.1%	46%	46%	30.4%	-33.9%	41.8%	-27.3%	27.4%			30.4%
		WEST	Q	26.0%	46%	46%	23.8%	-48.2%	60.0%	-60.3%	40.4%			23.8%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,463	2,406	2,406	1,808	-24.9%	1,611	12.2%	2,096			1,808
		DML	Q	653	761	761	1,028	35.1%	639	60.9%	1,087			1,028
		DNE	Q	230	522	522	276	-47.1%	459	-39.9%	291			276
		SOUTH	Q	343	512	512	264	-48.4%	282	-6.4%	329			264
		WEST	Q	237	611	611	240	-60.7%	231	3.9%	389			240
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	6.4%	<6%	<6%	11.3%	88.2%	6.1%	84.5%	7.6%			11.3%
		DML	Q	9.2%	<6%	<6%	17.8%	196.0%	7.4%	140.5%	7.4%			17.8%
		DNE	Q	11.9%	<6%	<6%	16.4%	173.7%	11.2%	46.1%	14.2%			16.4%
		SOUTH	Q	4.9%	<6%	<6%	8.4%	39.6%	5.7%	45.8%	9.4%			8.4%
		WEST	Q	1.1%	<6%	<6%	2.6%	-56.8%	1.3%	94.6%	0.4%			2.6%

Primary Care		Reporting Period September 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Health Amendment Act															
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	101	340	195	43	-77.9%	89	-51.7%	8				27
		CHO 1	Q	0	25	15	6	-60.0%	0		0				6
		CHO 2	Q	0	30	18	5	-72.2%	0		0				5
		CHO 3	Q	1	30	18	0	-100.0%	1	-100.0%	0				0
		CHO 4	Q	58	40	30	3	-90.0%	58	-94.8%	0				1
		CHO 5	Q	3	45	21	5	-76.2%	1	400.0%	1				4
		CHO 6	Q	7	25	15	8	-46.7%	5	60.0%	3				5
		CHO 7	Q	18	60	30	4	-86.7%	15	-73.3%	2				2
		CHO 8	Q	6	35	18	1	-94.4%	4	-75.0%	0				1
		CHO 9	Q	8	50	30	11	-63.3%	5	120.0%	2				3
HCAI															
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	24.2	<23	<23	19.3	-8.5%	21.1	-8.5%	19.3				
Paediatric Home Care Packages															
PC147	No. of Paediatric Homecare Packages	National	M	377	457	439	453	3.2%	359	26.2%	431	438	445	453	
Virus Reference Laboratory															
PC148	National Virus Reference Laboratory - No. of tests	National	M	597,156	945,228	708,921	723,227	2.0%	597,156	21.1%	71,903	84,672	78,756	79,080	

Social Inclusion		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,219	4,884	2,118	1,982	-6.4%	2,178	-9.0%	956			
		CHO 1	Q-1Q	595	716	292	355	21.6%	291	22.0%	180			
		CHO 2	Q-1Q	241	300	108	108	0.0%	107	0.9%	56			
		CHO 3	Q-1Q	181	244	86	98	14.0%	85	15.3%	48			
		CHO 4	Q-1Q	486	530	242	240	-0.8%	240	0.0%	119			
		CHO 5	Q-1Q	1,387	1,450	682	681	-0.1%	679	0.3%	316			
		CHO 6	Q-1Q	265	389	192	53	-72.4%	191	-72.3%	36			
		CHO 7	Q-1Q	397	617	232	169	-27.2%	231	-26.8%	104			
		CHO 8	Q-1Q	147	219	80	41	-48.8%	78	-47.4%	13			
		CHO 9	Q-1Q	520	419	204	237	16.2%	276	-14.1%	84			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.5%	100%	100%	94.1%	-5.9%	91.2%	3.2%	94.1%			
		CHO 1	Q-1Q	99.4%	100%	100%	95.2%	-4.8%	83.5%	14.0%	95.2%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	81.0%	100%	100%	70.6%	-29.4%	70.8%	-0.3%	70.6%			
		CHO 4	Q-1Q	97.6%	100%	100%	93.0%	-7.0%	98.4%	-5.6%	93.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	99.2%	0.8%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	93.1%	7.4%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	96.3%	-3.7%	72.5%	32.8%	96.3%			
		CHO 8	Q-1Q	65.6%	100%	100%	100.0%	0.0%	75.7%	32.1%	100.0%			
		CHO 9	Q-1Q	99.3%	100%	100%	82.4%	-17.6%	100.0%	-17.6%	82.4%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	315	340	170	151	-11.2%	157	-3.8%	69			
		CHO 1	Q-1Q	25	40	20	15	-25.0%	19	-21.1%	6			
		CHO 2	Q-1Q	23	36	18	10	-44.4%	16	-37.5%	6			
		CHO 3	Q-1Q	1	4	2	0	-100.0%	1	-100.0%	0			
		CHO 4	Q-1Q	12	12	6	0	-100.0%	6	-100.0%	0			
		CHO 5	Q-1Q	43	56	28	31	10.7%	19	63.2%	14			
		CHO 6	Q-1Q	25	12	6	13	116.7%	6	116.7%	6			
		CHO 7	Q-1Q	52	48	24	30	25.0%	24	25.0%	12			
		CHO 8	Q-1Q	45	72	36	0	-100.0%	36	-100.0%	0			
		CHO 9	Q-1Q	89	60	30	52	73.3%	30	73.3%	25			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	91.6%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 1	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q		100%	100%	0.0%	-100.0%	100.0%		0.0%			
		CHO 4	Q-1Q	83.3%	100%	100%	0.0%	-100.0%	100.0%		0.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q		100%	100%	0.0%	-100.0%	100.0%		0.0%			
		CHO 9	Q-1Q	83.8%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			

Social Inclusion		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,848	10,063	9,872	9,939	0.7%	9,789	1.5%	9,887	9,945	9,939	
		CHO 1	M-1M	101	99	99	101	2.0%	101	0.0%	101	100	101	
		CHO 2	M-1M	167	153	151	193	27.8%	153	26.1%	186	192	193	
		CHO 3	M-1M	342	402	354	344	-2.8%	331	3.9%	342	344	344	
		CHO 4	M-1M	538	513	513	571	11.3%	516	10.7%	551	561	571	
		CHO 5	M-1M	526	572	530	564	6.4%	529	6.6%	537	553	564	
		CHO 6	M-1M	1,038	1,020	1,021	993	-2.7%	1,031	-3.7%	1,026	1,028	993	
		CHO 7	M-1M	3,540	3,666	3,599	3,570	-0.8%	3,577	-0.2%	3,551	3,561	3,570	
		CHO 8	M-1M	691	712	678	708	4.4%	655	8.1%	702	699	708	
		CHO 9	M-1M	2,905	2,926	2,927	2,895	-1.1%	2,896	0.0%	2,891	2,907	2,895	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	6.4	4	4	5.7	42.5%	5.0	14.0%	4.5	3.1	5.7	
		CHO 1	M-1M		4	4	0.0	-100.0%	0.0			0.0	0.0	
		CHO 2	M-1M		4	4	5.0	25.0%				6.0	5.0	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.4	-100.0%	0.0	0.0	0.0	
		CHO 4	M-1M	18.4	4	4	4	-100.0%	17.0	-100.0%	15.8			
		CHO 5	M-1M	5.0	4	4	14.0	250.0%	12.3	13.8%	22.8	15.8	14.0	
		CHO 6	M-1M	3.9	4	4	5.7	42.5%	0.5	1040.0%	1.8	0.9	5.7	
		CHO 7	M-1M	2.5	4	4	4.9	22.5%	2.5	96.0%	0.8	0.9	4.9	
		CHO 8	M-1M	16.0	4	4	9.1	127.5%	6.2	46.8%	12.9	9.0	9.1	
		CHO 9	M-1M	1.9	4	4	7.0	75.0%	4.8	45.8%	1.9	1.8	7.0	
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	24.9	28	28	20.1	-28.2%	19.7	2.0%	24.1	24.7	20.1	
		CHO 1	M-1M		28	28	0.0	-100.0%	0.0			0.0	0.0	
		CHO 2	M-1M		28	28	5.5	-80.4%				15.2	5.5	
		CHO 3	M-1M	131.0	28	28	171.1	511.1%	84.0	103.7%	126.9	118.1	171.1	
		CHO 4	M-1M	24.8	28	28		-100.0%	32.6	-100.0%	34.1			
		CHO 5	M-1M	6.4	28	28	18.2	-35.0%	10.2	78.4%	6.5	4.5	18.2	
		CHO 6	M-1M	2.6	28	28	0.0	-100.0%	0.0		0.0	4.6	0.0	
		CHO 7	M-1M	14.2	28	28	8.9	-68.2%	9.0	-1.1%	14.5	14.3	8.9	
		CHO 8	M-1M	38.7	28	28	0.0	-100.0%	118.0	-100.0%	62.8	75.3	0.0	
		CHO 9	M-1M	14.8	28	28	12.9	-53.9%	21.1	-38.9%	15.3	16.6	12.9	
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,779	1,650	1,650	2,036	23.4%			2,036			
		CHO 1	Q-1Q	30	27	27	30	11.1%			30			
		CHO 2	Q-1Q	101	113	113	64	-43.4%			64			
		CHO 3	Q-1Q	403	235	235	452	92.3%			452			
		CHO 4	Q-1Q	452	435	435	654	50.3%			654			
		CHO 5	Q-1Q	338	324	324	397	22.5%			397			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	455	516	516	439	-14.9%			439			
		CHO 9	Q-1Q											

Social Inclusion		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Homeless Services														
SI52	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	86.3%	87%	87%	75.8%	-12.9%	81.8%	-7.4%	76.2%			75.8%
		CHO 1	Q	95.6%	87%	87%	85.7%	-1.5%	77.8%	10.2%	77.4%			85.7%
		CHO 2	Q	75.0%	87%	87%	93.8%	7.8%	71.2%	31.7%	80.3%			93.8%
		CHO 3	Q	91.5%	87%	87%	93.1%	7.0%	95.3%	-2.3%	92.7%			93.1%
		CHO 4	Q	90.2%	87%	87%	86.5%	-0.6%	79.7%	8.5%	91.3%			86.5%
		CHO 5	Q		87%	87%	76.1%	-12.5%			74.5%			76.1%
		CHO 6	Q	100.0%	87%	87%	100.0%	14.9%	59.4%	68.4%	98.8%			100.0%
		CHO 7	Q	78.5%	87%	87%	88.2%	1.4%	91.3%	-3.5%	89.6%			88.2%
		CHO 8	Q	87.8%	87%	87%	100.0%	14.9%	68.5%	46.1%	93.5%			100.0%
		CHO 9	Q	91.8%	87%	87%	12.4%	-85.8%	78.4%	-84.2%	27.6%			12.4%
SI52A	No. of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,252	1,126	1,126	1,204	6.9%	1,095	10.0%	1,258			1,204
		CHO 1	Q	43	43	43	42	-2.3%	42	0.0%	41			42
		CHO 2	Q	90	132	132	91	-31.1%	47	93.6%	110			91
		CHO 3	Q	151	146	146	94	-35.6%	162	-42.0%	102			94
		CHO 4	Q	423	337	337	417	23.7%	401	4.0%	419			417
		CHO 5	Q		54	54	83	53.7%			76			83
		CHO 6	Q	17	18	18	18	0.0%	19	-5.3%	82			18
		CHO 7	Q	292	176	176	403	129.0%	232	73.7%	277			403
		CHO 8	Q	101	111	111	25	-77.5%	76	-67.1%	58			25
		CHO 9	Q	135	109	109	31	-71.6%	116	-73.3%	93			31
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	4,000	3,735	2,801	3,327	18.8%	2,575	29.2%	1,063			600
		CHO 1	Q	261	232	174	184	5.7%	200	-8.0%	72			53
		CHO 2	Q	719	725	543	154	-71.6%	699	-78.0%	58			36
		CHO 3	Q	369	374	280	387	38.2%	35	1,005.7%	132			197
		CHO 4	Q	376	381	285	424	48.8%	201	110.9%	131			110
		CHO 5	Q	655	449	336	495	47.3%	486	1.9%	106			49
		CHO 6	Q	338	912	684	594	-13.2%	160	271.3%	205			47
		CHO 7	Q	514	0	0	198		337	-41.2%	63			59
		CHO 8	Q	408	662	499	633	26.9%	280	126.1%	176			28
		CHO 9	Q	360	0	0	258		177	45.8%	120			21
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	5,387	3,735	2,801	4,469	59.6%	4,193	6.6%	1,557			1,134
		CHO 1	Q	392	232	174	236	35.6%	299	-21.1%	76			80
		CHO 2	Q	990	725	543	600	10.5%	990	-39.4%	258			299
		CHO 3	Q	332	374	280	585	108.9%	296	97.6%	204			167
		CHO 4	Q	486	381	285	572	100.7%	328	74.4%	150			98
		CHO 5	Q	833	449	336	611	81.8%	667	-8.4%	212			111
		CHO 6	Q	294	912	684	593	-13.3%	133	345.9%	177			41
		CHO 7	Q	628	0	0	331		427	-22.5%	132			59
		CHO 8	Q	1,059	662	499	695	39.3%	871	-20.2%	244			250
		CHO 9	Q	373	0	0	246		182	35.2%	104			29

Palliative Care		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.1%	0.1%	98.2%	-0.1%	98.7%	97.2%	98.2%	98.3%
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.4%	98%	98%	95.6%	-2.5%	100.0%	-4.4%	96.2%	81.8%	87.1%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	99.7%	1.8%	100.0%	-0.3%	100.0%	100.0%	100.0%	97.4%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.1%	98%	98%	98.9%	0.9%	99.4%	-0.5%	100.0%	95.8%	95.0%	100.0%
		CHO 7	M	97.9%	98%	98%	96.7%	-1.3%	97.5%	-0.8%	95.7%	95.0%	100.0%	96.6%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	95.8%	-2.3%	92.1%	4.0%	100.0%	98.5%	98.3%	97.9%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,764	3,809	2,843	2,769	-2.6%	2,849	-2.8%	307	312	328	296
		CHO 1	M	302	263	184	158	-14.1%	257	-38.5%	20	14	19	20
		CHO 2	M	348	352	264	238	-9.8%	251	-5.2%	25	18	27	31
		CHO 3	M	602	619	464	430	-7.3%	445	-3.4%	46	50	47	52
		CHO 4	M	983	973	730	758	3.8%	734	3.3%	82	86	98	75
		CHO 5	M	58	68	51	11	-78.4%	51	-78.4%	0	0	0	0
		CHO 6	M	198	204	153	175	14.4%	155	12.9%	19	23	19	15
		CHO 7	M	683	712	534	524	-1.9%	500	4.8%	66	57	60	57
		CHO 8	M											
		CHO 9	M	590	618	463	475	2.6%	456	4.2%	49	64	58	46
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	98.6%	90%	90%	97.5%	8.3%	98.3%	-0.8%	100.0%	99.7%	99.0%	98.0%
		CHO 1	M	99.6%	90%	90%	97.5%	8.3%	99.6%	-2.1%	100.0%	100.0%	100.0%	80.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.8%	-0.8%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	90%	90%	99.1%	10.1%	96.2%	3.0%	100.0%	98.9%	96.5%	96.6%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	78.4%	27.5%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	99.1%	10.1%	100.0%	-0.9%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.6%	90%	90%	89.0%	-1.1%	97.3%	-8.5%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	91.7%	90%	90%	82.4%	-8.5%	90.4%	-8.9%	92.6%	93.8%	90.1%	96.7%
		CHO 1	M	95.0%	90%	90%	100.6%	11.8%	94.2%	6.8%	100.0%	100.0%	100.0%	105.0%
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	100.8%	-0.8%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.0%	90%	90%	64.2%	-28.7%	90.8%	-29.3%	98.8%	97.7%	100.0%	96.1%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	78.4%	27.5%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	101.1%	12.4%	100.0%	1.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.3%	90%	90%	98.5%	9.5%	98.1%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	59.9%	90%	90%	54.8%	-39.1%	60.6%	-9.5%	55.1%	72.3%	44.1%	83.0%

Palliative Care		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	86.7%	90%	90%	86.2%	-4.2%	87.7%	-1.7%	86.2%	83.6%	84.9%	89.9%
		CHO 1	M	93.2%	90%	90%	94.0%	4.4%	94.0%	-0.1%	96.2%	94.5%	95.1%	97.1%
		CHO 2	M	90.3%	90%	90%	90.6%	0.7%	94.3%	-4.0%	88.0%	90.9%	83.7%	94.8%
		CHO 3	M	77.2%	90%	90%	86.3%	-4.1%	76.9%	12.2%	90.0%	88.0%	81.8%	84.4%
		CHO 4	M	77.5%	90%	90%	71.4%	-20.7%	80.6%	-11.4%	73.2%	67.6%	66.2%	78.7%
		CHO 5	M	92.3%	90%	90%	86.6%	-3.8%	94.5%	-8.4%	85.3%	86.3%	84.0%	87.2%
		CHO 6	M	88.6%	90%	90%	86.0%	-4.4%	86.5%	-0.5%	76.2%	74.3%	96.2%	97.3%
		CHO 7	M	81.7%	90%	90%	84.0%	-6.6%	82.2%	2.2%	86.1%	74.7%	86.5%	93.0%
		CHO 8	M	87.8%	90%	90%	88.9%	-1.2%	87.8%	1.3%	88.3%	78.7%	80.6%	87.4%
		CHO 9	M	93.1%	90%	90%	93.0%	3.4%	92.1%	1.0%	98.7%	100.0%	98.0%	91.8%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.8%	95%	95%	95.9%	1.0%	95.0%	1.0%	96.2%	94.2%	93.3%	93.3%
		CHO 1	M	98.5%	95%	95%	83.5%	-12.1%	98.7%	-15.4%	80.0%	64.5%	80.9%	79.5%
		CHO 2	M	91.6%	95%	95%	97.2%	2.4%	90.0%	8.1%	97.2%	96.0%	97.9%	100.0%
		CHO 3	M	93.9%	95%	95%	99.9%	5.1%	91.9%	8.7%	99.0%	100.0%	100.0%	100.0%
		CHO 4	M	96.9%	95%	95%	99.2%	4.5%	95.9%	3.4%	100.0%	100.0%	95.6%	100.0%
		CHO 5	M	98.4%	95%	95%	98.5%	3.7%	98.1%	0.4%	100.0%	99.1%	93.8%	96.2%
		CHO 6	M	97.8%	95%	95%	99.7%	5.0%	96.9%	2.9%	100.0%	100.0%	100.0%	97.6%
		CHO 7	M	97.7%	95%	95%	98.6%	3.8%	96.9%	1.8%	100.0%	99.0%	100.0%	87.9%
		CHO 8	M	95.9%	95%	95%	92.9%	-2.2%	96.5%	-3.7%	91.4%	93.2%	88.1%	90.6%
		CHO 9	M	92.4%	95%	95%	91.6%	-3.5%	91.1%	0.6%	96.6%	89.6%	86.8%	86.0%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,461	3,405	3,405	3,405	0.0%	3,399	0.2%	3,475	3,537	3,439	3,405
		CHO 1	M	443	375	375	398	6.1%	405	-1.7%	400	414	418	398
		CHO 2	M	380	418	418	423	1.2%	387	9.3%	437	427	427	423
		CHO 3	M	355	354	354	391	10.5%	337	16.0%	376	381	374	391
		CHO 4	M	554	591	591	421	-28.8%	574	-26.7%	576	557	561	421
		CHO 5	M	441	422	422	423	0.2%	450	-6.0%	419	430	416	423
		CHO 6	M	277	264	264	267	1.1%	261	2.3%	268	278	264	267
		CHO 7	M	291	238	238	291	22.3%	282	3.2%	310	302	270	291
		CHO 8	M	423	437	437	417	-4.6%	398	4.8%	365	412	387	417
		CHO 9	M	297	306	306	374	22.2%	305	22.6%	324	336	322	374

Palliative Care		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	275	280	280	245	-12.5%	214	14.5%	292	294	306	245
		CHO 1	M	33	26	26	36	38.5%	12	200.0%	34	34	34	36
		CHO 2	M	35	32	32	32	0.0%	33	-3.0%	32	32	32	32
		CHO 3	M	43	38	38	40	5.3%	43	-7.0%	38	39	39	40
		CHO 4	M	59	47	47	44	-6.4%	55	-20.0%	46	48	48	44
		CHO 5	M	37	30	30	37	23.3%			38	38	38	37
		CHO 6	M	15	15	15			16		18	18	18	
		CHO 7	M	35	37	37			33		35	35	35	
		CHO 8	M	18	23	23	29	26.1%	22	31.8%	21	20	30	29
		CHO 9	M		32	32	27	-15.6%			30	30	32	27
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	35	97	97			59		44	36		

Mental Health		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.3%	90%	90%	92.9%	3.2%	91.8%	1.2%	94.0%	92.3%	93.7%	90.0%
		CHO 1	M	93.2%	90%	90%	92.9%	3.2%	92.3%	0.7%	92.6%	93.0%	95.0%	97.7%
		CHO 2	M	99.0%	90%	90%	97.7%	8.6%	99.1%	-1.4%	99.0%	99.0%	99.5%	98.0%
		CHO 3	M	95.9%	90%	90%	97.7%	8.6%	95.4%	2.5%	96.6%	97.9%	96.7%	97.9%
		CHO 4	M	93.4%	90%	90%	93.7%	4.1%	92.4%	1.4%	97.3%	96.8%	93.4%	80.4%
		CHO 5	M	95.4%	90%	90%	93.0%	3.4%	95.7%	-2.8%	93.8%	90.8%	92.9%	94.2%
		CHO 6	M	98.9%	90%	90%	97.9%	8.8%	99.1%	-1.2%	97.1%	98.1%	97.7%	95.4%
		CHO 7	M	85.6%	90%	90%	85.5%	-5.1%	85.1%	0.4%	88.3%	83.9%	86.9%	82.8%
		CHO 8	M	89.4%	90%	90%	92.8%	3.1%	88.4%	4.9%	93.3%	87.8%	92.3%	94.6%
		CHO 9	M	81.8%	90%	90%	83.3%	-7.5%	81.1%	2.6%	85.9%	79.1%	73.2%	73.1%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	72.7%	75%	75%	72.7%	-3.0%	72.3%	0.5%	72.4%	72.2%	73.6%	70.5%
		CHO 1	M	79.6%	75%	75%	79.4%	5.9%	78.0%	1.8%	79.8%	79.9%	73.9%	88.8%
		CHO 2	M	88.5%	75%	75%	88.2%	17.6%	88.7%	-0.6%	89.1%	88.6%	90.2%	85.7%
		CHO 3	M	69.7%	75%	75%	67.7%	-9.8%	69.1%	-2.1%	62.2%	68.4%	67.3%	68.9%
		CHO 4	M	67.2%	75%	75%	70.0%	-6.7%	66.8%	4.8%	73.7%	71.3%	70.6%	59.8%
		CHO 5	M	86.6%	75%	75%	82.5%	10.0%	86.5%	-4.6%	80.4%	80.9%	84.8%	78.6%
		CHO 6	M	83.2%	75%	75%	75.3%	0.4%	84.2%	-10.5%	77.7%	72.9%	75.2%	76.3%
		CHO 7	M	67.8%	75%	75%	65.9%	-12.2%	67.4%	-2.3%	61.0%	69.8%	68.2%	58.2%
		CHO 8	M	62.0%	75%	75%	63.7%	-15.0%	60.9%	4.6%	60.2%	58.6%	63.7%	67.6%
		CHO 9	M	58.2%	75%	75%	59.8%	-20.2%	57.7%	3.8%	64.1%	53.0%	58.5%	57.4%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	<22%	<22%	22.6%	2.6%	22.6%	-0.1%	23.9%	22.8%	21.9%	23.0%
		CHO 1	M	15.5%	<22%	<22%	15.9%	-27.7%	16.3%	-2.5%	14.7%	16.0%	22.8%	10.0%
		CHO 2	M	10.8%	<22%	<22%	9.9%	-55.0%	10.7%	-7.1%	9.9%	10.6%	9.3%	12.5%
		CHO 3	M	28.1%	<22%	<22%	31.3%	42.1%	28.4%	9.9%	36.5%	30.9%	31.2%	30.4%
		CHO 4	M	28.9%	<22%	<22%	26.0%	18.1%	28.8%	-9.8%	25.2%	27.2%	24.8%	26.6%
		CHO 5	M	10.2%	<22%	<22%	12.7%	-42.4%	10.5%	21.0%	16.3%	12.1%	9.8%	17.0%
		CHO 6	M	16.0%	<22%	<22%	23.1%	5.0%	15.2%	51.9%	20.6%	25.8%	22.6%	19.7%
		CHO 7	M	22.6%	<22%	<22%	23.2%	5.5%	22.6%	2.6%	30.9%	18.0%	21.3%	30.8%
		CHO 8	M	32.3%	<22%	<22%	31.7%	44.2%	32.9%	-3.6%	35.2%	32.7%	30.9%	29.3%
		CHO 9	M	30.3%	<22%	<22%	30.4%	38.4%	30.3%	0.5%	28.9%	35.0%	25.6%	31.5%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,124	28,716	21,549	19,879	-7.7%	20,556	-3.3%	2,018	2,280	1,965	2,277
		CHO 1	M	2,386	2,525	1,894	2,151	13.6%	1,805	19.2%	220	289	234	314
		CHO 2	M	4,270	4,424	3,319	3,505	5.6%	3,196	9.7%	373	449	390	342
		CHO 3	M	2,353	2,450	1,840	1,676	-8.9%	1,758	-4.7%	148	201	185	195
		CHO 4	M	3,883	4,138	3,106	3,185	2.5%	2,952	7.9%	279	340	363	566
		CHO 5	M	3,154	3,465	2,599	1,963	-24.5%	2,478	-20.8%	231	152	166	171
		CHO 6	M	2,112	2,273	1,706	1,319	-22.7%	1,623	-18.7%	139	115	103	139
		CHO 7	M	2,635	2,822	2,116	2,090	-1.2%	2,016	3.7%	195	296	210	225
		CHO 8	M	3,501	3,632	2,726	2,386	-12.5%	2,595	-8.1%	241	286	253	251
		CHO 9	M	2,830	2,987	2,243	1,604	-28.5%	2,133	-24.8%	192	152	61	74

Mental Health		Reporting Period September 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,277	12,148	6,080	5,555	-8.6%	6,130	-9.4%	2,774				
		CHO 1	Q-1Q	1,364	1,353	677	627	-7.4%	661	-5.1%	309				
		CHO 2	Q-1Q	1,133	1,144	572	592	3.5%	538	10.0%	292				
		CHO 3	Q-1Q	955	985	493	431	-12.6%	494	-12.8%	207				
		CHO 4	Q-1Q	2,098	2,088	1,045	1,022	-2.2%	1,070	-4.5%	521				
		CHO 5	Q-1Q	1,328	1,244	622	687	10.5%	661	3.9%	365				
		CHO 6	Q-1Q	987	980	490	502	2.4%	512	-2.0%	244				
		CHO 7	Q-1Q	1,254	1,207	605	645	6.6%	617	4.5%	319				
		CHO 8	Q-1Q	1,526	1,479	740	756	2.2%	741	2.0%	381				
		CHO 9	Q-1Q	1,632	1,668	836	293	-65.0%	836	-65.0%	136				
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	96.4%	-1.7%	97.8%	-1.4%	97.9%	96.5%	96.7%	94.7%	
		CHO 1	M	97.4%	98%	98%	98.0%	0.0%	97.2%	0.9%	97.2%	98.4%	99.0%	94.4%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	92.4%	98%	98%	93.7%	-4.4%	91.5%	2.5%	89.6%	96.0%	95.5%	94.7%	
		CHO 5	M	98.5%	98%	98%	98.5%	0.5%	98.7%	-0.1%	100.0%	99.0%	99.0%	100.0%	
		CHO 6	M	98.0%	98%	98%	93.5%	-4.6%	98.5%	-5.1%	100.0%	91.7%	95.1%	92.5%	
		CHO 7	M	94.0%	98%	98%	90.8%	-7.4%	94.8%	-4.2%	96.6%	92.0%	91.7%	89.6%	
		CHO 8	M	97.2%	98%	98%	90.9%	-7.2%	97.1%	-6.3%	95.8%	88.0%	93.1%	93.3%	
		CHO 9	M	97.7%	98%	98%	95.2%	-2.9%	97.3%	-2.2%	97.8%	97.4%	75.0%	67.6%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.2%	95%	95%	94.3%	-0.7%	95.0%	-0.7%	95.6%	94.3%	95.1%	92.8%	
		CHO 1	M	96.4%	95%	95%	97.5%	2.6%	96.1%	1.5%	96.3%	98.4%	98.1%	94.4%	
		CHO 2	M	98.8%	95%	95%	98.9%	4.1%	98.4%	0.5%	100.0%	97.2%	95.9%	98.4%	
		CHO 3	M	98.1%	95%	95%	98.6%	3.8%	98.6%	0.0%	98.8%	98.8%	99.0%	97.7%	
		CHO 4	M	86.0%	95%	95%	89.5%	-5.8%	84.4%	6.1%	87.5%	88.0%	93.2%	94.7%	
		CHO 5	M	96.5%	95%	95%	97.5%	2.6%	96.1%	1.5%	98.6%	97.1%	98.1%	100.0%	
		CHO 6	M	97.2%	95%	95%	91.3%	-3.9%	97.7%	-6.5%	94.0%	90.3%	95.1%	89.6%	
		CHO 7	M	91.2%	95%	95%	89.6%	-5.7%	91.3%	-1.9%	96.6%	90.0%	87.5%	87.5%	
		CHO 8	M	95.6%	95%	95%	87.1%	-8.3%	95.9%	-9.1%	92.7%	83.7%	91.7%	89.3%	
		CHO 9	M	89.7%	95%	95%	90.9%	-4.3%	89.0%	2.1%	92.1%	97.4%	75.0%	59.5%	
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	2.4%	-21.2%	3.2%	-25.7%	2.4%	2.4%	1.6%	2.4%	
		CHO 1	M	1.6%	<3%	<3%	0.6%	-79.3%	1.9%	-67.6%	0.9%	0.8%	1.0%	0.0%	
		CHO 2	M	1.2%	<3%	<3%	1.1%	-64.0%	1.6%	-32.5%	0.0%	2.8%	4.1%	1.6%	
		CHO 3	M	0.8%	<3%	<3%	1.4%	-54.3%	0.8%	81.0%	1.2%	1.2%	1.0%	2.3%	
		CHO 4	M	8.9%	<3%	<3%	4.9%	64.1%	10.2%	-51.7%	4.2%	8.0%	2.3%	0.0%	
		CHO 5	M	2.1%	<3%	<3%	1.1%	-62.0%	2.8%	-59.5%	1.4%	2.0%	1.0%	0.0%	
		CHO 6	M	1.0%	<3%	<3%	2.3%	-25.0%	1.2%	93.5%	6.0%	1.4%	0.0%	3.0%	
		CHO 7	M	3.0%	<3%	<3%	1.2%	-59.5%	3.8%	-67.9%	0.0%	2.0%	4.2%	2.1%	
		CHO 8	M	1.5%	<3%	<3%	5.5%	83.7%	1.2%	343.4%	3.1%	5.4%	1.4%	4.0%	
		CHO 9	M	8.3%	<3%	<3%	4.9%	64.9%	8.8%	-43.6%	5.6%	0.0%	0.0%	16.2%	

Mental Health		Reporting Period September 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,553	8,896	6,673	6,695	0.3%	6,514	2.8%	684	772	661	648	
		CHO 1	M	1,164	1,217	913	959	5.0%	870	10.2%	107	122	104	90	
		CHO 2	M	1,460	1,550	1,163	1,100	-5.4%	1,108	-0.7%	112	141	93	120	
		CHO 3	M	1,058	1,101	826	791	-4.2%	786	0.6%	82	80	98	85	
		CHO 4	M	513	311	234	425	81.6%	379	12.1%	46	46	43	57	
		CHO 5	M	1,143	1,210	907	868	-4.3%	865	0.3%	68	100	104	81	
		CHO 6	M	828	952	715	695	-2.8%	680	2.2%	63	71	82	65	
		CHO 7	M	451	463	347	407	17.3%	331	23.0%	29	49	46	47	
		CHO 8	M	902	1,001	750	720	-4.0%	715	0.7%	93	87	71	72	
		CHO 9	M	1,034	1,091	818	730	-10.8%	780	-6.4%	84	76	20	31	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	70.7%	75%	75%	85.4%	13.9%	70.1%	21.8%	84.6%	85.7%	84.2%	90.9%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	93.7%	95%	95%	95.4%	0.4%	94.6%	0.8%	96.8%	96.4%	97.2%	97.1%	
		CHO 1	M	85.5%	95%	95%	85.5%	-10.0%	92.3%	-7.4%	95.6%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.8%	95%	95%	98.8%	4.0%	99.2%	-0.4%	100.0%	100.0%	100.0%	97.7%	
		CHO 4	M	81.3%	95%	95%	90.2%	-5.0%	83.6%	7.9%	90.1%	88.6%	85.2%	88.8%	
		CHO 5	M	88.1%	95%	95%	97.0%	2.1%	84.4%	14.9%	94.9%	94.8%	100.0%	100.0%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	95%	95%	99.9%	5.2%	98.8%	1.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	97.1%	95%	95%	93.1%	-2.0%	97.9%	-4.9%	100.0%	100.0%	99.4%	100.0%	
		CHO 9	M	93.3%	95%	95%	97.6%	2.7%	95.0%	2.7%	100.0%	84.6%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.7%	78%	78%	76.4%	-2.1%	79.4%	-3.8%	71.6%	66.1%	72.5%	74.1%	
		CHO 1	M	80.5%	78%	78%	69.7%	-10.6%	79.8%	-12.7%	71.7%	75.4%	70.8%	70.0%	
		CHO 2	M	98.3%	78%	78%	98.2%	25.9%	98.4%	-0.2%	97.1%	98.9%	100.0%	100.0%	
		CHO 3	M	85.0%	78%	78%	81.9%	4.9%	83.8%	-2.4%	71.3%	58.9%	82.7%	86.9%	
		CHO 4	M	65.2%	78%	78%	62.6%	-19.8%	63.2%	-1.0%	63.8%	49.6%	40.9%	54.0%	
		CHO 5	M	91.0%	78%	78%	79.2%	1.5%	90.7%	-12.7%	62.5%	65.3%	87.5%	70.0%	
		CHO 6	M	71.3%	78%	78%	68.7%	-12.0%	71.2%	-3.6%	71.1%	64.3%	73.9%	65.3%	
		CHO 7	M	77.2%	78%	78%	80.1%	2.7%	77.8%	3.0%	82.6%	70.2%	86.3%	84.0%	
		CHO 8	M	78.4%	78%	78%	76.7%	-1.6%	78.5%	-2.3%	74.2%	73.3%	68.7%	64.6%	
		CHO 9	M	77.9%	78%	78%	68.8%	-11.9%	79.4%	-13.4%	50.5%	50.0%	51.6%		

Mental Health		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.6%	72%	72%	70.4%	-2.3%	71.8%	-2.0%	64.9%	58.8%	66.9%	69.4%
		CHO 1	M	76.9%	72%	72%	64.1%	-11.0%	75.8%	-15.5%	60.4%	61.4%	64.6%	67.1%
		CHO 2	M	92.1%	72%	72%	91.6%	27.2%	91.4%	0.1%	88.2%	92.1%	93.0%	96.0%
		CHO 3	M	81.0%	72%	72%	79.3%	10.1%	80.1%	-1.0%	67.6%	56.1%	77.9%	85.3%
		CHO 4	M	60.3%	72%	72%	58.3%	-19.0%	58.1%	0.4%	62.1%	42.2%	37.4%	51.6%
		CHO 5	M	79.7%	72%	72%	71.0%	-1.4%	79.7%	-10.9%	54.5%	56.1%	77.8%	64.4%
		CHO 6	M	68.3%	72%	72%	65.9%	-8.5%	68.5%	-3.8%	69.7%	59.5%	71.0%	63.9%
		CHO 7	M	67.8%	72%	72%	71.3%	-1.0%	67.7%	5.4%	68.6%	60.7%	81.4%	74.1%
		CHO 8	M	66.7%	72%	72%	67.2%	-6.6%	66.2%	1.6%	64.1%	62.4%	59.0%	54.4%
		CHO 9	M	69.4%	72%	72%	64.1%	-11.0%	69.2%	-7.4%	48.4%	45.9%	51.6%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.7%	<10%	<10%	8.5%	-15.0%	10.4%	-18.1%	8.3%	13.3%	10.1%	6.8%
		CHO 1	M	5.0%	<10%	<10%	7.7%	-23.3%	5.4%	41.7%	11.3%	17.5%	7.7%	5.7%
		CHO 2	M	6.7%	<10%	<10%	6.8%	-32.3%	7.2%	-6.1%	8.8%	7.9%	7.0%	4.0%
		CHO 3	M	4.5%	<10%	<10%	5.0%	-50.3%	4.5%	9.9%	4.6%	12.2%	7.7%	4.2%
		CHO 4	M	10.4%	<10%	<10%	10.3%	2.8%	11.2%	-8.3%	6.9%	20.7%	12.2%	8.1%
		CHO 5	M	12.5%	<10%	<10%	10.3%	3.0%	12.0%	-14.2%	9.8%	10.2%	12.5%	5.6%
		CHO 6	M	4.7%	<10%	<10%	4.1%	-58.5%	4.8%	-12.8%	2.6%	6.0%	4.3%	1.4%
		CHO 7	M	12.9%	<10%	<10%	10.5%	4.6%	14.1%	-25.9%	15.1%	13.1%	5.9%	9.9%
		CHO 8	M	15.7%	<10%	<10%	12.7%	27.0%	16.3%	-22.2%	10.2%	17.0%	19.4%	12.9%
		CHO 9	M	10.2%	<10%	<10%	6.4%	-36.2%	12.7%	-49.6%	5.5%	9.5%	6.5%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.6%	95%	95%	95.0%	0.0%	94.9%	0.1%	92.1%	91.4%	93.8%	96.5%
		CHO 1	M	95.2%	95%	95%	96.3%	1.4%	94.0%	2.5%	93.6%	100.0%	100.0%	100.0%
		CHO 2	M	99.9%	95%	95%	99.9%	5.1%	99.9%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.2%	95%	95%	93.0%	-2.1%	96.0%	-3.1%	78.6%	80.4%	92.7%	97.3%
		CHO 4	M	83.0%	95%	95%	84.7%	-10.9%	81.8%	3.5%	84.3%	72.0%	69.3%	86.0%
		CHO 5	M	99.5%	95%	95%	92.6%	-2.5%	99.4%	-6.8%	93.1%	95.5%	100.0%	98.8%
		CHO 6	M	97.9%	95%	95%	97.6%	2.7%	97.5%	0.1%	93.2%	98.7%	98.5%	95.8%
		CHO 7	M	98.6%	95%	95%	98.3%	3.4%	98.3%	0.0%	98.6%	97.3%	100.0%	97.3%
		CHO 8	M	96.5%	95%	95%	98.0%	3.2%	95.9%	2.2%	97.4%	97.8%	99.1%	99.2%
		CHO 9	M	97.0%	95%	95%	96.4%	1.5%	96.2%	0.3%	94.2%	98.5%	93.1%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M		100%	100%	73.4%	-26.6%			73.4%	80.7%	84.2%	84.8%
		CHO 1	M		100%	100%	64.3%	-35.7%			69.2%	84.2%	100.0%	100.0%
		CHO 2	M		100%	100%	38.8%	-61.2%			50.8%	53.1%	53.3%	56.8%
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 4	M		100%	100%	76.2%	-23.8%			80.4%	79.5%	66.7%	64.3%
		CHO 5	M		100%	100%	79.9%	-20.1%			95.8%	100.0%	100.0%	100.0%
		CHO 6	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 7	M		100%	100%	92.9%	-7.1%			87.5%	100.0%	91.7%	100.0%
		CHO 8	M		100%	100%	84.9%	-15.1%			68.4%	90.3%	97.3%	91.1%
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	

Mental Health		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,650	18,128	13,595	13,719	0.9%	13,686	0.2%	1,190	1,105	1,071	1,380
		CHO 1	M	1,461	1,404	1,054	1,098	4.2%	1,054	4.2%	91	89	97	134
		CHO 2	M	1,821	1,691	1,268	1,362	7.4%	1,298	4.9%	136	104	101	141
		CHO 3	M	2,002	1,953	1,465	1,315	-10.2%	1,465	-10.2%	127	107	100	169
		CHO 4	M	2,214	2,204	1,653	1,830	10.7%	1,667	9.8%	173	145	139	175
		CHO 5	M	1,943	1,867	1,401	1,666	18.9%	1,421	17.2%	131	116	102	190
		CHO 6	M	1,974	1,954	1,465	1,537	4.9%	1,465	4.9%	153	129	117	155
		CHO 7	M	2,567	2,537	1,902	1,507	-20.8%	1,927	-21.8%	107	136	158	134
		CHO 8	M	3,107	3,021	2,264	2,376	4.9%	2,266	4.9%	168	207	157	282
		CHO 9	M	1,561	1,497	1,123	1,028	-8.5%	1,123	-8.5%	104	72	100	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,796	10,833	8,134	8,156	0.3%	7,779	4.8%	800	838	714	792
		CHO 1	M	863	880	661	650	-1.7%	629	3.3%	47	47	60	66
		CHO 2	M	1,172	1,125	846	840	-0.7%	824	1.9%	93	82	66	72
		CHO 3	M	1,352	1,389	1,043	1,147	10.0%	992	15.6%	103	158	96	183
		CHO 4	M	1,449	1,519	1,140	1,012	-11.2%	1,093	-7.4%	108	107	101	114
		CHO 5	M	869	897	674	853	26.6%	645	32.2%	101	88	63	85
		CHO 6	M	1,224	1,121	841	832	-1.1%	801	3.9%	74	79	66	71
		CHO 7	M	1,271	1,274	958	805	-16.0%	919	-12.4%	73	73	96	73
		CHO 8	M	1,751	1,824	1,368	1,313	-4.0%	1,303	0.8%	115	137	108	128
		CHO 9	M	845	804	603	704	16.7%	573	22.9%	86	67	58	

CAMHS Waiting List			Reporting Period September 2019																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jun	Jul	Aug	Sep	
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	1,876		2,453	761	40.6%	447	23.8%	298	15.9%	166	8.8%	72	3.8%	42	2.2%	90	4.8%	2,440	2,230	2,076	1,876
CHO 1	282	15.0%	217	124	44.0%	71	25.2%	33	11.7%	19	6.7%	29	10.3%	6	2.1%	0	0.0%	291	275	265	282
CHO 2	17	0.9%	24	16	94.1%	1	5.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	19	22	11	17
CHO 3	138	7.4%	236	81	58.7%	38	27.5%	10	7.2%	5	3.6%	1	0.7%	2	1.4%	1	0.7%	195	140	124	138
CHO 4	571	30.4%	656	127	22.2%	111	19.4%	100	17.5%	76	13.3%	35	6.1%	33	5.8%	89	15.6%	646	609	564	571
CHO 5	140	7.5%	162	102	72.9%	24	17.1%	8	5.7%	5	3.6%	1	0.7%	0	0.0%	0	0.0%	162	130	138	140
CHO 6	351	18.7%	443	110	31.3%	116	33.0%	84	23.9%	36	10.3%	4	1.1%	1	0.3%	0	0.0%	353	350	355	351
CHO 7	74	3.9%	201	39	52.7%	16	21.6%	10	13.5%	8	10.8%	1	1.4%	0	0.0%	0	0.0%	177	150	126	74
CHO 8	303	16.2%	346	162	53.5%	70	23.1%	53	17.5%	17	5.6%	1	0.3%	0	0.0%	0	0.0%	358	351	301	303
CHO 9			168															239	203	192	

Older Persons		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Quality														
OP47	% of compliance with Regulations following HIQA inspection of HSE direct-provided Older Persons Residential Services	National	Q-2Q	84.0%	80%	80%	86.0%	7.6%	79.7%	7.9%				
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,130,453	17,900,000	13,314,651	12,891,147	-3.2%	12,697,414	1.5%	1,433,561	1,511,738	1,463,539	1,322,053
		CHO 1	M	1,694,036	1,720,000	1,287,360	1,263,665	-1.8%	1,232,558	2.5%	133,644	138,505	138,958	140,567
		CHO 2	M	1,787,709	1,982,000	1,482,429	1,263,700	-14.8%	1,324,940	-4.6%	145,102	158,135	155,730	46,138
		CHO 3	M	1,456,803	1,475,000	1,103,219	1,143,433	3.6%	1,082,771	5.6%	123,615	131,367	127,991	121,166
		CHO 4	M	2,707,162	2,760,000	1,989,862	1,985,368	-0.2%	1,944,158	2.1%	212,897	275,992	212,404	213,188
		CHO 5	M	1,927,217	1,950,000	1,458,490	1,488,485	2.1%	1,420,107	4.8%	168,933	161,692	162,316	157,284
		CHO 6	M	1,301,981	1,350,000	1,009,724	1,019,578	1.0%	972,787	4.8%	117,346	116,987	120,154	115,898
		CHO 7	M	1,880,560	2,130,000	1,593,124	1,469,505	-7.8%	1,430,186	2.7%	172,911	163,758	170,808	172,254
		CHO 8	M	1,616,808	1,720,000	1,286,468	1,266,625	-1.5%	1,199,483	5.6%	140,979	144,756	142,773	137,438
		CHO 9	M	2,758,176	2,813,000	2,103,975	1,990,788	-5.4%	2,090,423	-4.8%	218,135	220,546	232,406	218,121
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	53,016	53,182	53,182	47,384	-10.9%	52,915	-10.5%	51,896	51,763	51,588	47,384
		CHO 1	M	4,437	4,427	4,427	3,920	-11.5%	4,570	-14.2%	4,033	3,977	3,941	3,920
		CHO 2	M	5,983	6,030	6,030	1,905	-68.4%	5,951	-68.0%	5,943	6,014	5,999	1,905
		CHO 3	M	4,760	4,765	4,765	4,356	-8.6%	4,628	-5.9%	4,462	4,431	4,401	4,356
		CHO 4	M	8,994	9,006	9,006	8,895	-1.2%	8,881	0.2%	8,992	8,989	8,929	8,895
		CHO 5	M	6,077	6,115	6,115	5,791	-5.3%	6,066	-4.5%	6,008	5,918	5,852	5,791
		CHO 6	M	4,353	4,349	4,349	4,254	-2.2%	4,426	-3.9%	4,221	4,270	4,259	4,254
		CHO 7	M	6,137	6,192	6,192	6,324	2.1%	6,110	3.5%	6,074	6,112	6,193	6,324
		CHO 8	M	5,600	5,609	5,609	5,296	-5.6%	5,550	-4.6%	5,647	5,559	5,414	5,296
		CHO 9	M	6,675	6,689	6,689	6,643	-0.7%	6,733	-1.3%	6,516	6,493	6,600	6,643
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	250	235	235	195	-17.0%	229	-14.8%	233	230	222	195
		CHO 1	M	9			9		6	50.0%	9	9	9	9
		CHO 2	M	30			7		32	-78.1%	33	35	33	7
		CHO 3	M	21			26		18	44.4%	26	27	26	26
		CHO 4	M	25			23		24	-4.2%	23	22	23	23
		CHO 5	M	19			13		19	-31.6%	15	13	13	13
		CHO 6	M	25			15		25	-40.0%	15	15	15	15
		CHO 7	M	42			37		29	27.6%	41	39	36	37
		CHO 8	M	25			24		28	-14.3%	24	24	24	24
		CHO 9	M	54			41		48	-14.6%	47	46	43	41

Older Persons		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	95.2%	100%	100%	100.0%	0.0%	92.6%	8.0%	98.7%	99.6%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	97.1%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	84.2%	100%	100%	100.0%	0.0%	84.2%	18.8%	80.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	78.6%	100%	100%	100.0%	0.0%	51.7%	93.3%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M	406,047	360,000	269,258	293,466	9.0%	296,511	-1.0%	31,638	32,032	31,718	27,772
		CHO 1	M	31,359			33,697		17,713	90.2%	3,239	3,143	3,208	3,220
		CHO 2	M	40,179			23,463		30,733	-23.7%	2,969	2,792	2,785	562
		CHO 3	M	26,166			19,296		21,160	-8.8%	2,114	2,548	2,349	2,537
		CHO 4	M	44,575			32,157		32,774	-1.9%	3,609	3,390	3,293	3,098
		CHO 5	M	23,240			16,831		17,133	-1.8%	1,711	1,575	1,575	1,567
		CHO 6	M	43,409			24,181		33,158	-27.1%	2,324	2,362	2,191	2,039
		CHO 7	M	42,885			40,190		30,175	33.2%	4,401	4,770	4,803	4,499
		CHO 8	M	48,995			35,251		34,858	1.1%	4,135	4,275	4,353	4,255
		CHO 9	M	105,239			68,400		78,807	-13.2%	7,136	7,179	7,160	5,994
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,305	23,042	23,200	23,382	0.8%	23,233	0.6%	23,173	23,236	23,090	23,382
		CHO 1	M	2,131			2,145		2,130	0.7%	2,091	2,108	2,096	2,145
		CHO 2	M	2,559			2,574		2,552	0.9%	2,554	2,567	2,542	2,574
		CHO 3	M	2,083			2,095		2,056	1.9%	2,067	2,092	2,078	2,095
		CHO 4	M	3,689			3,737		3,690	1.3%	3,686	3,692	3,668	3,737
		CHO 5	M	2,382			2,405		2,389	0.7%	2,386	2,382	2,366	2,405
		CHO 6	M	1,938			1,895		1,930	-1.8%	1,896	1,888	1,881	1,895
		CHO 7	M	3,017			2,990		2,981	0.3%	3,011	2,973	2,976	2,990
		CHO 8	M	2,807			2,801		2,814	-0.5%	2,752	2,784	2,770	2,801
		CHO 9	M	2,699			2,740		2,691	1.8%	2,730	2,750	2,713	2,740
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.4%	13.5%	13.5%	15.1%	11.8%	13.8%	9.6%	14.9%	15.1%	15.0%	15.1%
		CHO 1	M	4.3%			5.4%		4.0%	34.6%	5.2%	5.1%	5.2%	5.4%
		CHO 2	M	6.3%			7.4%		5.6%	31.0%	7.1%	7.3%	7.1%	7.4%
		CHO 3	M	9.2%			9.7%		9.1%	6.1%	9.6%	9.7%	9.4%	9.7%
		CHO 4	M	11.0%			11.8%		10.5%	11.6%	11.7%	11.9%	11.7%	11.8%
		CHO 5	M	7.7%			8.6%		7.1%	21.2%	8.3%	8.4%	8.6%	8.6%
		CHO 6	M	24.8%			26.1%		23.6%	10.5%	25.4%	26.2%	26.2%	26.1%
		CHO 7	M	24.9%			24.6%		24.1%	2.1%	24.9%	25.2%	24.8%	24.6%
		CHO 8	M	11.6%			12.3%		10.6%	16.2%	12.1%	12.1%	12.1%	12.3%
		CHO 9	M	28.9%			29.7%		28.6%	3.7%	29.0%	29.5%	29.7%	29.7%

Older Persons		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.4%	<=3.5%	<=3.5%	3.5%	-0.5%	3.4%	1.2%	3.4%	3.4%	3.5%	3.5%
		CHO 1	M	3.3%			3.4%		3.4%	1.8%	3.3%	3.3%	3.4%	3.4%
		CHO 2	M	3.5%			3.5%		3.5%	2.1%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	1.6%	3.5%	3.5%	3.5%	3.5%
		CHO 4	M	3.5%			3.6%		3.5%	1.3%	3.5%	3.5%	3.5%	3.6%
		CHO 5	M	3.0%			3.1%		3.0%	2.2%	3.0%	3.0%	3.0%	3.1%
		CHO 6	M	3.3%			3.2%		3.3%	-2.0%	3.2%	3.2%	3.2%	3.2%
		CHO 7	M	3.7%			3.6%		3.6%	-0.1%	3.6%	3.6%	3.6%	3.6%
		CHO 8	M	3.5%			3.5%		3.5%	1.5%	3.5%	3.5%	3.5%	3.5%
		CHO 9	M	3.6%			3.7%		3.6%	2.5%	3.6%	3.6%	3.6%	3.7%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.7%	90%	90%	86.7%	-3.7%	89.6%	-3.2%	88.7%	86.5%	87.7%	86.7%
		CHO 1	M	85.7%			79.5%		95.2%	-16.5%	85.9%	84.7%	78.8%	79.5%
		CHO 2	M	89.5%			87.5%		84.6%	3.4%	84.8%	86.8%	81.9%	87.5%
		CHO 3	M	92.1%			93.2%		90.5%	3.0%	86.8%	89.1%	95.3%	93.2%
		CHO 4	M	91.9%			91.8%		90.3%	1.7%	94.2%	94.8%	93.8%	91.8%
		CHO 5	M	93.1%			90.4%		90.7%	-0.3%	93.2%	81.6%	90.2%	90.4%
		CHO 6	M	84.6%			73.5%		71.4%	2.9%	77.8%	75.8%	78.8%	73.5%
		CHO 7	M	81.8%			87.5%		90.6%	-3.4%	90.0%	79.2%	92.2%	87.5%
		CHO 8	M	90.8%			91.2%		97.8%	-6.8%	97.1%	93.0%	90.3%	91.2%
		CHO 9	M	85.7%			76.7%		85.5%	-10.3%	79.7%	88.8%	82.6%	76.7%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,961	4,900	4,900	4,963	1.3%	4,960	0.1%	4,966	4,961	4,961	4,963
		CHO 1	M	534	522	522	529	1.3%	537	-1.5%	532	530	530	529
		CHO 2	M	563	556	556	579	4.1%	563	2.8%	579	576	576	579
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346
		CHO 4	M	1,014	1,006	1,006	1,014	0.8%	1,014	0.0%	1,014	1,014	1,014	1,014
		CHO 5	M	523	511	511	515	0.8%	511	0.8%	515	515	515	515
		CHO 6	M	367	359	359	367	2.2%	367	0.0%	367	367	367	367
		CHO 7	M	634	625	625	625	0.0%	630	-0.8%	625	625	625	625
		CHO 8	M	590	584	584	597	2.2%	588	1.5%	597	597	597	597
		CHO 9	M	390	391	391	391	0.0%	404	-3.2%	391	391	391	391

Older Persons		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,946	1,850	1,850	1,900	2.7%	1,941	-2.1%	1,943	1,890	1,877	1,900
		CHO 1	M	329	299	299	323	8.0%	324	-0.3%	333	335	322	323
		CHO 2	M	246	230	230	233	1.3%	245	-4.9%	246	236	236	233
		CHO 3	M	183	176	176	165	-6.3%	183	-9.8%	183	165	165	165
		CHO 4	M	306	285	285	287	0.7%	306	-6.2%	302	302	302	287
		CHO 5	M	245	229	229	251	9.6%	245	2.4%	251	251	251	251
		CHO 6	M	145	135	135	145	7.4%	145	0.0%	145	145	145	145
		CHO 7	M	165	197	197	202	2.5%	165	22.4%	162	162	162	202
		CHO 8	M	66	51	51	60	17.6%	67	-10.4%	60	60	60	60
		CHO 9	M	261	248	248	234	-5.6%	261	-10.3%	261	234	234	234
OP57	% Occupancy of Short Stay Beds to commence Q3 2019	National	M		90%	90%	84.5%	-6.1%				84.6%	84.3%	84.5%
		CHO 1	M		90%	90%	86.4%	-4.0%				82.7%	85.4%	86.4%
		CHO 2	M		90%	90%	85.8%	-4.6%				88.6%	85.6%	85.8%
		CHO 3	M		90%	90%	76.4%	-15.2%				78.8%	75.2%	76.4%
		CHO 4	M		90%	90%	79.4%	-11.7%				80.8%	76.5%	79.4%
		CHO 5	M		90%	90%	79.7%	-11.5%				78.9%	82.5%	79.7%
		CHO 6	M		90%	90%	79.3%	-11.9%				85.5%	88.3%	79.3%
		CHO 7	M		90%	90%	94.6%	5.1%				93.8%	92.0%	94.6%
		CHO 8	M		90%	90%	76.7%	-14.8%				83.3%	71.7%	76.7%
		CHO 9	M		90%	90%	94.0%	4.5%				91.5%	95.3%	94.0%
Transitional Care Beds														
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	991	1,160	1,160	521	-55.1%	915	-43.1%	1,152	837	521	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	11,079	10,980	7,100	6,885	-3.0%	7,685	-10.4%	634	550	682	

Disability Services		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HIQA Inspections														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	88.9%	80%	80%	89.4%	11.7%	77.7%	15.1%				
Disability Act Compliance														
DIS1	No. of requests for assessments of need received for children	National	Q	5,060	5,065	3,798	4,714	24.1%	3,799	24.1%	1,706			1,431
		CHO 1	Q	110	88	66	157	137.9%	66	137.9%	44			69
		CHO 2	Q	171	181	136	217	59.6%	136	59.6%	82			52
		CHO 3	Q	420	387	290	511	76.2%	290	76.2%	194			160
		CHO 4	Q	1,132	1,161	871	977	12.2%	871	12.2%	358			274
		CHO 5	Q	235	265	198	279	40.9%	199	40.2%	119			91
		CHO 6	Q	258	252	189	223	18.0%	189	18.0%	68			67
		CHO 7	Q	785	800	600	665	10.8%	600	10.8%	237			197
		CHO 8	Q	670	647	485	634	30.7%	485	30.7%	241			185
		CHO 9	Q	1,279	1,284	963	1,051	9.1%	963	9.1%	363			336
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	8.7%	100%	100%	10.1%	-89.9%	8.9%	13.3%	10.6%			13.8%
		CHO 1	Q	16.2%	100%	100%	16.0%	-84.0%	30.6%	-47.9%	31.7%			10.3%
		CHO 2	Q	59.0%	100%	100%	54.0%	-46.0%	57.9%	-6.8%	46.2%			64.8%
		CHO 3	Q	35.3%	100%	100%	26.9%	-73.1%	34.5%	-22.2%	20.8%			34.8%
		CHO 4	Q	2.6%	100%	100%	4.9%	-95.1%	1.5%	237.3%	5.9%			4.7%
		CHO 5	Q	3.8%	100%	100%	8.9%	-91.1%	5.0%	76.1%	3.6%			3.8%
		CHO 6	Q	21.9%	100%	100%	4.9%	-95.1%	21.3%	-77.1%	4.5%			7.5%
		CHO 7	Q	1.7%	100%	100%	3.6%	-96.4%	2.1%	75.0%	3.3%			6.3%
		CHO 8	Q	14.9%	100%	100%	8.8%	-91.2%	16.5%	-46.9%	9.6%			10.3%
		CHO 9	Q	2.7%	100%	100%	2.8%	-97.2%	3.0%	-7.5%	4.3%			5.8%
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M	0	100%	100%	0.00%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0	100%	100%	0.00%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0	100%	100%	0.00%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0	100%	100%	0.00%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0	100%	100%	0.00%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0	100%	100%	0.00%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0	100%	100%	0.00%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0	100%	100%	0.00%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0	100%	100%	0.00%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0	100%	100%	0.00%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens disability Network Teams established	National	M	0	0	0	0		0		0	0	0	0
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	0	0	0	0		0		0	0	0	0
		CHO 3	M	0	0	0	0		0		0	0	0	0
		CHO 4	M	0	0	0	0		0		0	0	0	0
		CHO 5	M	0	0	0	0		0		0	0	0	0
		CHO 6	M	0	0	0	0		0		0	0	0	0
		CHO 7	M	0	0	0	0		0		0	0	0	0
		CHO 8	M	0	0	0	0		0		0	0	0	0
		CHO 9	M	0	0	0	0		0		0	0	0	0

Disability Services		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,235	8,568	8,568	8,221	-4.0%	8,233					
		CHO 1	M	725	703	703	713	1.4%	722					
		CHO 2	M	841	845	845	844	-0.1%	843					
		CHO 3	M	896	825	825	896	8.6%	893					
		CHO 4	M	1,127	1,145	1,145	1,110	-3.1%	1,132					
		CHO 5	M	907	886	886	918	3.6%	902					
		CHO 6	M	651	650	650	631	-2.9%	649					
		CHO 7	M	1,107	1,195	1,195	1,093	-8.5%	1,113					
		CHO 8	M	836	895	895	856	-4.4%	837					
		CHO 9	M	1,145	1,424	1,424	1,160	-18.5%	1,142					
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	132	90	68	60.5	-11.0%	95	-36.3%	7	1	3	14
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	155	160	94	78	-17.0%	75	4.0%	11			19
		CHO 1	Q	14	20	12	17	41.7%	13	30.8%	1			1
		CHO 2	Q	11	20	16	15	-6.3%	8	87.5%	0			9
		CHO 3	Q	4	27	0	0		3	-100.0%	0			0
		CHO 4	Q	27	26	14	5	-64.3%	9	-44.4%	0			4
		CHO 5	Q	29	15	15	6	-60.0%	7	-14.3%	1			1
		CHO 6	Q	3	17	17	10	-41.2%	2	400.0%	8			1
		CHO 7	Q	32	19	12	4	-66.7%	22	-81.8%	0			3
		CHO 8	Q	20	8	0	7		8	-12.5%	1			0
		CHO 9	Q	15	8	8	14	75.0%	3	366.7%	0			0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,269	2,282	2,282	2,264	-0.8%	2,342	-3.3%	2,249	2,255	2,135	2,264
		CHO 1	M	223	224	224	204	-8.9%	219	-6.8%	214	218	198	204
		CHO 2	M	217	218	218	206	-5.5%	205	0.5%	217	216	202	206
		CHO 3	M	219	220	220	217	-1.4%	239	-9.2%	223	222	224	217
		CHO 4	M	386	388	388	393	1.3%	414	-5.1%	407	405	335	393
		CHO 5	M	285	287	287	262	-8.7%	285	-8.1%	272	276	260	262
		CHO 6	M	191	192	192	177	-7.8%	213	-16.9%	178	176	176	177
		CHO 7	M	253	254	254	267	5.1%	266	0.4%	247	249	251	267
		CHO 8	M	183	184	184	188	2.2%	185	1.6%	176	176	171	188
		CHO 9	M	312	315	315	350	11.1%	316	10.8%	315	317	318	350

DIS 65 - Awaiting targets for Disability Network Teams

National Services

National Services		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,565,049	1,541,667	1,549,696	1,551,422	0.1%	1,578,015	-1.7%	1,560,083	1,561,384	1,558,339	1,551,422
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	503,329	528,079	521,995	520,443	-0.3%	500,234	4.0%	513,678	515,924	517,623	520,443
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.9%	0.9%	99.8%	0.1%	97.4%	99.9%	99.7%	99.9%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	97.8%	95%	95%	98.5%	3.7%	98.7%	-0.2%	97.2%	98.2%	98.2%	98.5%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	95.9%	96%	96%	97.2%	1.3%	92.0%	5.7%	98.1%	98.8%	98.7%	97.2%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,691,105	18,685,315	13,998,762	14,191,384	1.4%	14,003,099	1.3%	1,637,379	1,504,635	1,622,080	1,578,310
PCRS12	No. of General Medical Services Schemes line items	National	M	58,192,133	58,347,423	43,676,244	44,605,444	2.1%	43,560,001	2.4%	5,132,543	4,771,994	5,099,847	4,988,540
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,525,456	2,506,941	1,864,091	2,002,700	7.4%	1,877,859	6.6%	232,030	217,389	231,995	233,899
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,892,719	8,829,947	6,576,953	7,024,638	6.8%	6,623,708	6.1%	809,432	760,726	807,137	815,177
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,310,928	2,272,160	1,695,274	1,739,686	2.6%	1,724,199	0.9%	207,052	186,443	200,399	196,739

National Services		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PCRS10	No. of Drug Payment Schemes items	National	M	7,585,690	7,544,139	5,627,174	5,851,533	4.0%	5,658,167	3.4%	691,086	638,975	671,381	667,091
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	714,937	708,859	525,618	573,610	9.1%	530,124	8.2%	65,357	63,319	65,856	66,096
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,113,777	1,185,985	896,049	806,254	-10.0%	841,493	-4.2%	93,771	84,327	84,371	75,479
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,053,119	1,121,394	849,645	763,046	-10.2%	797,915	-4.4%	88,418	79,362	79,558	70,624
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	60,658	64,591	46,404	43,208	-6.9%	43,578	-0.8%	5,353	4,965	4,813	4,855
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	793,540	793,256	584,774	571,225	-2.3%	584,984	-2.4%	64,516	63,795	65,840	67,796
PCRS20A	a) Adult	National	M	693,518	693,270	511,181	504,010	-1.4%	511,364	-1.4%	57,782	56,985	59,222	59,680
PCRS20B	b) Children	National	M	100,022	99,986	73,593	67,215	-8.7%	73,620	-8.7%	6,734	6,810	6,618	8,116
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	390	384	288	345	19.8%	390	-11.5%	146			161
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	274	*242	*181	233	28.7%	194	20.1%	154			32

National Services		Reporting Period September 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	32,252	33,000	24,750	22,257	-10.1%	23,584	-5.6%	7,604			7,978
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	38	40	30	8	-73.3%	29	-72.4%	3			5

* Targets revised post publication of the National Service Plan

National Screening Service

National Screening Service		Reporting Period September 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
BreastCheck															
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,583	185,000	138,000	129,443	-6.2%	126,111	2.6%	12,315	15,740	13,547	14,425	
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	72.8%	70%	70%	70.9%	1.2%	76.3%	-7.1%	69.3%				
HWB37	% of women offered hospital admission for treatment within three weeks of diagnosis of breast cancer	National	BA-1Q	88.8%	95%	95%	91.7%	-3.5%	86.3%	6.3%	91.7%				
CervicalCheck															
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	339,161	255,000	200,000	158,025	-21.0%	274,357	-42.4%	15,145	17,143	17,222	18,220	
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.3%	80%	80%	79.1%	-1.1%	79.8%	-0.8%	79.1%				
BowelScreen															
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	105,416	125,000	98,000	91,345	-6.8%	83,965	8.8%	10,946	12,759	11,809	9,725	
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	39.9%	45%	43%	43.4%	0.9%	39.9%	8.8%	44.5%				
Diabetic RetinaScreen															
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	100,000	104,000	77,500	81,810	5.6%	75,388	8.5%	9,067	9,802	9,478	10,099	
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61.8%	68%	68%	64.6%	-5.1%	66.2%	-2.5%	66.5%				

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2018 Days	Actual Cum Sep 2019 Days	90% of Actual Sep 2019 Days	Debtor Days Target 2019	Sep Variance Vs Target
Beaumont Hospital	34	34	30	20	-10
Our Lady of Lourdes Hospital Drogheda	48	42	38	20	-18
Connolly Hospital Blanchardstown	69	95	86	20	-66
Cavan Monaghan Hospitals	35	55	49	20	-29
Rotunda Hospital	22	17	16	20	4
Louth County Hospital	33	38	34	20	-14
RCSI Hospital Group	38	39	35	20	-15
St. James's Hospital	92	102	92	20	-72
Tallaght Hospital	33	35	32	20	-12
Midlands Regional Hospital Tullamore	68	81	73	20	-53
Naas General Hospital	68	87	79	20	-59
Midlands Regional Hospital Portlaoise	79	58	52	20	-32
Coombe Women's & Infants University Hospital	28	22	20	20	0
St. Lukes Hospital, Rathgar	47	60	54	20	-34
Dublin Midlands Hospital Group	64	71	64	20	-44
Mater Misericordiae University Hospital	31	52	47	20	-27
St. Vincent's University Hospital Elm Park	57	35	32	20	-12
Midland Regional Hospital Mullingar	95	120	108	20	-88
St. Luke's Hospital Kilkenny	50	74	67	20	-47
Wexford General Hospital	57	58	52	20	-32
National Maternity Hospital Holles Street	18	8	7	20	13
Our Lady's Hospital Navan	42	36	33	20	-13
St Columcilles Hospital Loughlinstown	179	166	149	20	-129
St. Michael's Hospital Dun Laoghaire	29	10	9	20	11
Cappagh National Orthopaedic Hospital	14	24	22	20	-2
Royal Victoria Eye & Ear Hospital Dublin	51	57	51	20	-31
Ireland East Hospital Group	43	45	40	20	-20
Cork University Hospitals	72	83	75	20	-55
University Hospital Waterford	45	54	49	20	-29
Kerry General Hospital	46	54	49	20	-29
Mercy University Hospital Cork	39	45	40	20	-20
South Tipperary General Hospital	31	39	35	20	-15
South Infirmary University Hospital Cork	31	28	25	20	-5
Bantry General Hospital	36	49	44	20	-24
Mallow General Hospital	105	80	72	20	-52
Lourdes Orthopaedic Hospital Kilcreene	33	29	26	20	-6
South / South West Hospital Group	54	62	56	20	-36
Galway University Hospitals	56	55	50	20	-30
Sligo General Hospital	53	52	47	20	-27
Letterkenny General Hospital	65	64	58	20	-38
Mayo General Hospital	33	44	40	20	-20
Portiuncula Hospital General & Maternity	40	46	42	20	-22
Roscommon County Hospital	27	39	35	20	-15
Saolta University Health Care Group	52	53	48	20	-28
University Hospital Limerick	128	92	83	20	-63
Ennis Hospital	92	110	99	20	-79
Nenagh Hospital	40	55	50	20	-30
St. John's Hospital	155	146	131	20	-111
University Maternity Hospital Limerick	66	61	55	20	-35
Croom Hospital	39	37	34	20	-14
University of Limerick Hospital Group	112	90	81	20	-61
Children's Health Ireland at Crumlin	82	89	80	20	-60
Children's Health Ireland at Temple Street	26	27	24	20	-4
Children's Health Ireland at Tallaght	-	39	35	20	-15
Children's Health Ireland	62	61	55	20	-35
Grand Total	57	59	53	20	-33

Voluntary Summary - Divisional

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*								
2019 Year to Date as at	Agencies			2019 Funding			Schedule Numbers with Part 1 and Schedules completed		
26.09.2019 (Year end 2019)	Completed		Completed		Completed		Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	15	15	100.0%	2,225,598,837	2,225,598,837	100.0%	17	17	100.0%
Acute Non Hospital	4	0	0.0%	385,000	0	0.0%	4	0	0.0%
Primary Care	149	132	88.6%	45,340,222	31,725,523	70.0%	171	140	81.9%
Social Inclusion	347	330	95.1%	91,202,237	87,824,800	96.3%	513	483	94.2%
Palliative Care / Chronic Illness	23	18	78.3%	63,383,440	61,008,749	96.3%	23	18	78.3%
Primary Care Division	509	472	92.7%	199,925,898	180,559,072	90.3%	707	641	90.7%
Health and Well Being	126	115	91.3%	8,348,767	7,529,658	90.2%	145	133	91.7%
Disability	265	212	80.0%	1,421,541,232	921,758,782	64.8%	719	478	66.5%
Older Persons	772	704	91.2%	155,693,136	132,959,108	85.4%	955	842	88.2%
Social Care	995	886	89.0%	1,577,234,368	1,054,717,890	66.9%	1,674	1,320	78.9%
Mental Health	138	113	81.9%	87,458,470	49,985,524	57.2%	206	157	76.2%
Community Total	1,604	1,445	90.1%	1,872,967,503	1,292,792,145	69.0%	2,732	2,251	82.4%
Grand Total	1,623	1,457	89.8%	4,098,951,340	3,518,390,982	85.8%	2,753	2,268	82.4%

Net Expenditure by Division (Detailed)						
September 2019		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	815,517	622,247	608,422	13,825	2.27%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	969,729	737,648	719,654	17,994	2.50%
Ireland East Hospital Group	Mary Day	1,056,603	814,827	789,468	25,359	3.21%
South-South West Hospital Group	Gerry O'Dwyer	900,121	685,209	671,955	13,254	1.97%
Saolta University Health Care Group	Maurice Power	848,552	645,927	632,617	13,310	2.10%
University of Limerick Hospital Group	Colette Cowan	355,033	274,301	264,979	9,322	3.52%
Children's Health Ireland	Eilish Hardiman	341,048	256,391	253,293	3,097	1.22%
Regional and National Services	Liam Woods	111,404	4,751	1,309	3,443	263.03%
Acute Hospital Care	Liam Woods	5,398,007	4,041,301	3,941,697	99,604	2.53%
National Ambulance Service	Martin Dunne	170,529	126,450	126,640	(190)	-0.15%
Acute Operations	Liam Woods	5,568,536	4,167,750	4,068,337	99,414	2.44%
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	894,353	643,245	655,748	(12,503)	-1.91%
Social Inclusion Total	Siobhan McArdle	161,541	118,349	120,475	(2,126)	-1.76%
Palliative Care Total	Siobhan McArdle	86,966	62,956	63,843	(887)	-1.39%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,142,860	824,550	840,066	(15,516)	-1.85%
Mental Health Division - Total	Jim Ryan	975,254	719,302	721,396	(2,094)	-0.29%
Older Persons Services Total	Sandra Tuohy	874,968	664,173	653,707	10,466	1.60%
Nursing Home Support Scheme Total	Sandra Tuohy	976,264	731,604	725,841	5,763	0.79%
Older Persons Services Division - Total	Sandra Tuohy	1,851,233	1,395,778	1,379,548	16,230	1.18%
Disability Services - Total	Cathal Morgan	1,917,921	1,476,045	1,426,200	49,845	3.49%
CHO HQs & Community Services - Total		19,899	15,416	14,523	892	6.15%
Community Total (CHO & Regional/National)	Anne O'Connor	5,907,166	4,431,090	4,381,733	49,357	1.13%
Clinical Strategy & Programmes Division	Colm Henry	9,479	4,127	5,373	(1,246)	-23.18%
Office of Nursing & Midwifery Services	Mary Wynne	33,034	20,425	22,459	(2,034)	-9.05%
Quality Assurance & Verification	Patrick Lynch	6,128	3,514	4,042	(528)	-13.06%
Quality Improvement Division	Philip Crowley	9,623	6,657	6,379	279	4.37%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	10,570	3,333	3,787	(454)	-11.98%
Chief Clinical Office Total		68,835	38,057	42,040	(3,983)	-9.47%
National Screening Service	Frances McNamara	79,562	54,195	56,350	(2,155)	-3.83%
Health & Wellbeing Division	Stephanie O'Keefe	117,070	80,084	84,852	(4,768)	-5.62%
Environmental Health	David Molloy	44,144	32,294	32,962	(667)	-2.02%
Office of Tobacco Control	David Molloy	458	267	343	(75)	-21.98%
Emergency Management	Tom McGuinness	1,577	1,268	1,174	94	8.01%
National Services Total		46,179	33,829	34,478	(649)	-1.88%
Support Services		343,036	250,848	255,976	(5,128)	-2.00%
Other Operations/Services		654,681	457,013	473,696	(16,683)	-3.52%
Total Operational Service Areas		12,130,383	9,055,854	8,923,766	132,088	1.48%
Statutory Pensions		557,148	435,532	427,722	7,810	1.83%
S.38 Pensions		141,629	102,651	106,307	(3,656)	-3.44%
Statutory Pension Levy		(136,010)	(101,733)	(101,756)	23	0.02%
S.38 Pension Levy		(76,632)	(56,619)	(57,374)	755	1.32%
Pensions		486,135	379,831	374,900	4,932	1.32%
State Claims Agency		340,000	309,765	279,575	30,190	10.80%
Primary Care Reimbursement Service (Note 1)		2,701,859	2,115,093	2,051,180	63,913	3.12%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	262,382	197,668	196,387	1,280	0.65%
Treatment Abroad and Cross Border Healthcare	Liam Woods	22,941	33,604	17,263	16,341	94.66%
EHIC (European Health Insurance Card)	Tim Ryan	14,160	9,564	10,617	(1,053)	-9.92%
Total Pensions & Demand Led Areas		3,827,477	3,045,525	2,929,922	115,603	3.95%
Winter Plan		10,000	0	(0)	0	-100.00%
Overall Total		15,967,859	12,101,379	11,853,688	247,691	2.09%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Beaumont Hospital	Ian Carter	332,700	254,987	249,083	5,904	2.37%
Rotunda Hospital	Prof Fergal Malone	62,315	47,657	46,583	1,074	2.31%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	176,900	133,710	131,762	1,949	1.48%
Connolly Hospital, Blanchardstown	Margaret Boland	112,493	88,120	84,191	3,929	4.67%
Cavan General Hospital	David Lynch	95,782	72,492	71,161	1,330	1.87%
Louth County Hospital	Fiona Brady	21,639	16,425	16,212	213	1.32%
Monaghan Hospital	David Lynch	8,136	5,845	6,068	(223)	-3.67%
RCSI Hosp Group HQ	Ian Carter	5,552	3,012	3,363	(351)	-10.44%
RCSI Hospital Group	Ian Carter	815,517	622,247	608,422	13,825	2.27%
St. James's Hospital	Lorcan Birthistle	385,615	289,152	287,057	2,095	0.73%
Tallaght Hospital - Adults	Lucy Nugent	230,622	176,458	169,259	7,199	4.25%
Coombe Women & Infants University Hospital	Sharon Sheehan	64,926	49,075	48,987	88	0.18%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	44,786	33,101	33,607	(506)	-1.50%
Midland Regional Hospital, Tullamore	Noreen Hynes	103,572	80,608	77,419	3,188	4.12%
Naas General Hospital	Alice Kinsella	67,623	56,137	50,530	5,608	11.10%
Midland Regional Hospital, Portlaoise	Michael Knowles	65,890	50,011	49,136	874	1.78%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	6,698	3,106	3,659	(554)	-15.13%
Dublin Midlands Hospital Group	Trevor O'Callaghan	969,729	737,648	719,654	17,994	2.50%
Mater Misericordiae University Hospital	Gordon Dunne	301,387	230,628	224,570	6,058	2.70%
St Vincent's University Hospital, Elm Park	Kay Connolly	269,904	205,091	201,643	3,448	1.71%
National Maternity Hospital, Holles Street	Prof Shane Higgins	61,319	49,556	45,900	3,656	7.96%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	28,163	21,683	21,559	124	0.58%
Cappagh National Orthopaedic Hospital	Angela Lee	36,961	27,575	27,851	(276)	-0.99%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	27,345	20,187	20,259	(72)	-0.35%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	37,291	27,784	27,645	138	0.50%
Midland Regional Hospital, Mullingar	Anita Brennan	79,552	62,809	59,551	3,258	5.47%
St. Luke's General Hospital, Kilkenny	Anne Slattery	82,519	66,195	61,688	4,507	7.31%
Wexford General Hospital	Lily Byrnes	77,024	60,249	57,652	2,597	4.50%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,877	37,713	37,212	501	1.35%
Ireland East Hosp Group HQ	Mary Day	5,260	5,357	3,938	1,419	36.03%
Ireland East Hospital Group	Mary Day	1,056,603	814,827	789,468	25,359	3.21%
Mercy University Hospital, Cork	Sandra Daly	89,530	70,313	67,961	2,352	3.46%
South Infirmery University Hospital, Cork	Helen Donovan	57,885	43,344	43,010	334	0.78%
Cork University Hospital	Tony McNamara	298,579	224,889	222,561	2,328	1.05%
Waterford Regional Hospital	Grace Rothwell	195,475	150,416	146,070	4,346	2.98%
Kerry General Hospital	Fearghal Grimes	93,392	71,816	69,889	1,927	2.76%
South Tipperary General Hospital	Maria Barry	67,558	51,500	50,348	1,152	2.29%
Bantry General Hospital	Tony McNamara	19,608	14,875	14,587	288	1.97%
Mallow General Hospital	Tony McNamara	19,625	14,848	14,646	201	1.37%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,471	6,083	5,588	495	8.86%
South/South West Hosp Group HQ	Gerry O'Dwyer	13,683	9,756	10,129	(373)	-3.68%
Cork University Maternity Hospital	Prof. John Higgins	37,316	27,368	27,166	202	0.74%
South/South West Hospital Group	Gerry O'Dwyer	900,121	685,209	671,955	13,254	1.97%
Galway University Hospitals	Chris Kane	357,532	268,401	266,162	2,239	0.84%
Sligo General Hospital	Grainne McCann	139,819	109,704	104,486	5,218	4.99%
Letterkenny General Hospital	Sean Murphy	138,740	108,749	103,797	4,952	4.77%
Mayo General Hospital	Catherine Donohue	105,367	78,764	78,350	413	0.53%
Portiuncula Hospital General and Maternity	James Keane	71,611	54,537	53,329	1,208	2.27%
Roscommon County Hospital	Mary Garvey	25,165	19,111	18,782	329	1.75%
Saolta Hosp Group HQ	Maurice Power	10,316	6,660	7,710	(1,049)	-13.61%
Saolta University Health Care Group	Maurice Power	848,552	645,927	632,617	13,310	2.10%

Acute Hospital Division						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
St. John's Hospital	John Cummins	20,601	15,544	15,437	107	0.70%
Limerick University Hospital	Prof. Colette Cowan	253,148	198,432	188,861	9,571	5.07%
Ennis Hospital	Prof. Colette Cowan	19,589	14,791	14,569	222	1.53%
Nenagh Hospital	Prof. Colette Cowan	19,892	14,805	14,869	(64)	-0.43%
University Maternity Hospital, Limerick	Prof. Colette Cowan	27,118	19,838	20,234	(397)	-1.96%
Croom Hospital	Prof. Colette Cowan	13,974	10,188	10,460	(272)	-2.60%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	711	703	548	154	28.16%
University of Limerick Hospital Group	Prof. Colette Cowan	355,033	274,301	264,979	9,322	3.52%
CHI at Temple Street	Eilish Hardiman	115,737	88,772	86,202	2,570	2.98%
CHI at Crumlin	Eilish Hardiman	174,895	132,112	130,550	1,563	1.20%
CHI at Tallaght	Eilish Hardiman	23,060	18,546	17,402	1,144	6.58%
CHI at Connolly	Eilish Hardiman	5,625	2,253	2,870	(618)	-21.52%
CHI Development Programme	Eilish Hardiman	21,254	14,305	15,927	(1,622)	-10.18%
CHI Group HQ	Eilish Hardiman	478	403	343	60	17.48%
Children's Health Ireland	Eilish Hardiman	341,048	256,391	253,293	3,097	1.22%
Regional and National Services	Liam Woods	111,404	4,751	1,309	3,443	263.03%
Acute Hospitals Division	Liam Woods	5,398,007	4,041,301	3,941,697	99,604	2.53%

Community Healthcare Organisations						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
<i>Primary Care</i>		85,494	64,681	63,335	1,346	2.13%
<i>Social Inclusion</i>		3,267	2,227	2,335	(108)	-4.64%
<i>Palliative Care</i>		6,491	5,190	4,833	356	7.38%
Primary Care Division (Note 1)		95,252	72,098	70,504	1,594	2.26%
Mental Health Division		78,492	58,853	58,414	439	0.75%
Older Persons Services Division		86,974	66,123	64,626	1,497	2.32%
Disability Services		143,374	110,273	105,269	5,004	4.75%
CHO HQs & Community Services		1,859	1,612	1,196	416	34.79%
CHO 1	John Hayes	405,950	308,959	300,009	8,950	2.98%
<i>Primary Care</i>		90,348	73,337	66,713	6,625	9.93%
<i>Social Inclusion</i>		7,276	5,221	5,437	(217)	-3.98%
<i>Palliative Care</i>		7,071	5,189	5,294	(105)	-1.99%
Primary Care Division (Note 1)		104,695	83,747	77,444	6,303	8.14%
Mental Health Division		106,929	85,732	78,971	6,760	8.56%
Older Persons Services Division		82,253	64,012	61,097	2,915	4.77%
Disability Services		181,645	139,150	135,242	3,907	2.89%
CHO HQs & Community Services		573	607	429	178	41.59%
CHO 2	Tony Canavan	476,095	373,247	353,184	20,064	5.68%
<i>Primary Care</i>		63,391	47,749	47,302	447	0.95%
<i>Social Inclusion</i>		9,204	6,876	6,876	(0)	0.00%
<i>Palliative Care</i>		11,824	8,982	8,820	163	1.84%
Primary Care Division (Note 1)		84,419	63,607	62,997	610	0.97%
Mental Health Division		68,403	53,372	51,092	2,279	4.46%
Older Persons Services Division		71,821	54,638	53,548	1,090	2.04%
Disability Services		167,840	129,430	125,320	4,111	3.28%
CHO HQs & Community Services		313	401	258	143	55.35%
CHO 3	Bernard Gloster	392,797	301,449	293,216	8,233	2.81%
<i>Primary Care</i>		112,104	84,247	83,608	640	0.77%
<i>Social Inclusion</i>		18,437	13,930	13,769	161	1.17%
<i>Palliative Care</i>		12,888	9,600	9,605	(5)	-0.06%
Primary Care Division (Note 1)		143,430	107,778	106,982	795	0.74%
Mental Health Division		121,773	96,576	90,670	5,907	6.51%
Older Persons Services Division		127,587	95,466	93,334	2,132	2.28%
Disability Services		243,378	188,892	181,242	7,650	4.22%
CHO HQs & Community Services		512	504	383	121	31.64%
CHO 4	Ger Reaney	636,680	489,215	472,611	16,605	3.51%
<i>Primary Care</i>		88,511	67,071	66,014	1,057	1.60%
<i>Social Inclusion</i>		9,515	7,169	7,028	141	2.01%
<i>Palliative Care</i>		1,489	984	1,113	(129)	-11.60%
Primary Care Division (Note 1)		99,514	75,225	74,156	1,069	1.44%
Mental Health Division		101,843	81,072	76,252	4,820	6.32%
Older Persons Services Division		82,501	64,141	61,636	2,506	4.07%
Disability Services		182,083	144,855	136,453	8,402	6.16%
CHO HQs & Community Services		1,781	1,508	1,345	164	12.18%
CHO 5	Kate Killeen White	467,722	366,802	349,841	16,960	4.85%

Community Healthcare Organisations						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
<i>Primary Care</i>		65,364	47,232	48,312	(1,080)	-2.24%
<i>Social Inclusion</i>		2,995	2,234	2,237	(4)	-0.17%
<i>Palliative Care</i>		487	400	363	37	10.21%
Primary Care Division (Note 1)		68,846	49,866	50,913	(1,047)	-2.06%
Mental Health Division		63,575	48,215	47,067	1,147	2.44%
Older Persons Services Division		65,809	51,878	48,664	3,214	6.61%
Disability Services		206,680	156,000	154,130	1,870	1.21%
CHO HQs & Community Services		3,213	2,111	2,243	(133)	-5.92%
CHO 6	Martina Queally	408,124	308,070	303,017	5,052	1.67%
<i>Primary Care</i>		89,247	65,740	66,321	(581)	-0.88%
<i>Social Inclusion</i>		50,990	38,107	38,010	97	0.25%
<i>Palliative Care</i>		25,505	18,942	18,915	27	0.14%
Primary Care Division (Note 1)		165,741	122,788	123,246	(458)	-0.37%
Mental Health Division		95,662	73,177	70,348	2,829	4.02%
Older Persons Services Division		100,996	75,649	74,395	1,254	1.69%
Disability Services		244,805	194,701	182,092	12,609	6.92%
CHO HQs & Community Services		2,547	1,762	1,900	(139)	-7.31%
CHO 7	Ann O'Shea	609,751	468,078	451,982	16,096	3.56%
<i>Primary Care</i>		119,820	89,178	88,869	309	0.35%
<i>Social Inclusion</i>		8,234	6,033	6,078	(45)	-0.74%
<i>Palliative Care</i>		6,464	4,461	4,822	(361)	-7.49%
Primary Care Division (Note 1)		134,518	99,671	99,769	(98)	-0.10%
Mental Health Division		98,996	75,531	73,598	1,934	2.63%
Older Persons Services Division		72,095	56,882	53,586	3,296	6.15%
Disability Services		226,498	177,110	168,102	9,008	5.36%
CHO HQs & Community Services		4,266	3,312	3,150	162	5.16%
CHO 8	Pat Bennett	536,373	412,507	398,204	14,303	3.59%
<i>Primary Care</i>		86,977	64,326	64,625	(298)	-0.46%
<i>Social Inclusion</i>		39,035	29,204	29,065	139	0.48%
<i>Palliative Care</i>		12,029	9,010	9,003	7	0.08%
Primary Care Division (Note 1)		138,042	102,540	102,693	(153)	-0.15%
Mental Health Division		122,061	92,068	91,359	709	0.78%
Older Persons Services Division		111,152	86,089	83,177	2,912	3.50%
Disability Services		294,077	225,509	218,356	7,153	3.28%
CHO HQs & Community Services		4,834	3,598	3,619	(21)	-0.57%
CHO 9	Mellany McLoone	670,165	509,805	499,204	10,601	2.12%
Grand Total of Community Healthcare Organisations		4,603,658	3,538,132	3,421,268	116,864	3.42%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	405,950	308,959	300,009	8,950	2.98%
CHO 2	Tony Canavan	476,095	373,247	353,184	20,064	5.68%
CHO 3	Bernard Gloster	392,797	301,449	293,216	8,233	2.81%
CHO 4	Ger Reaney	636,680	489,215	472,611	16,605	3.51%
CHO 5	Kate Killeen White	467,722	366,802	349,841	16,960	4.85%
CHO 6	Martina Queally	408,124	308,070	303,017	5,052	1.67%
CHO 7	Ann O'Shea	609,751	468,078	451,982	16,096	3.56%
CHO 8	Pat Bennett	536,373	412,507	398,204	14,303	3.59%
CHO 9	Mellany McLoone	670,165	509,805	499,204	10,601	2.12%
Grand Total		4,603,658	3,538,132	3,421,268	116,864	3.42%

National Ambulance Service						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	20,837	16,466	15,675	791	5.04%
South Eastern Regional Ambulance	Nicky Glenn	15,883	11,483	11,827	(344)	-2.91%
Western Regional Ambulance	Paudie O Riordan	18,590	14,382	13,887	496	3.57%
North Western Regional Ambulance	Paudie O Riordan	12,362	9,308	9,232	76	0.82%
Mid Western Regional Ambulance	Paudie O Riordan	13,561	10,258	10,114	143	1.42%
North Eastern Regional Ambulance	Willie Merriman	13,269	9,444	9,915	(471)	-4.75%
Midland Regional Ambulance	Willie Merriman	11,198	8,119	8,357	(237)	-2.84%
East Coast Regional Ambulance	Willie Merriman	21,537	17,424	16,073	1,350	8.40%
Regional Ambulance Services		127,237	96,884	95,081	1,803	1.90%
Office of the National Director	Martin Dunne	20,160	12,773	14,837	(2,064)	-13.91%
National Ambulance College	Macartan Hughes	3,514	2,597	2,627	(30)	-1.13%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,153	13,700	13,570	130	0.96%
National Ambulance Service Critical Care	Dermot Doherty	1,465	496	526	(30)	
Office of the Assistant National Director	Martin Dunne	43,292	29,566	31,559	(1,993)	-6.32%
National Ambulance Service	Martin Dunne	170,529	126,450	126,640	(190)	-0.15%

Health & Wellbeing						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	6,423	3,411	3,256	155	4.77%
Health Protection Vaccines	Dr Kevin Kelleher	48,387	34,378	33,807	570	1.69%
Public Health	Dr Kevin Kelleher	18,902	12,850	14,015	(1,165)	-8.31%
Health Promotion	Dr Cate Hartigan	16,579	11,747	12,531	(783)	-6.25%
Health Intelligence	Ana Terres	2,757	1,876	2,100	(225)	-10.69%
National Library Service	Ana Terres	4,660	3,278	3,459	(181)	-5.23%
Health & Wellbeing - (Regional)	Various	8,736	6,617	6,495	122	1.88%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,992	4,988	5,433	(444)	-8.18%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	4,633	940	3,757	(2,817)	-74.99%
Health & Wellbeing Division	Health & Wellbeing Division	117,070	80,084	84,852	(4,768)	-5.62%

Primary Care (Overall Total) by CHO						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	95,252	72,098	70,504	1,594	2.26%
CHO 2	Tony Canavan	104,695	83,747	77,444	6,303	8.14%
CHO 3	Bernard Gloster	84,419	63,607	62,997	610	0.97%
CHO 4	Ger Reaney	143,430	107,778	106,982	795	0.74%
CHO 5	Kate Killeen White	99,514	75,225	74,156	1,069	1.44%
CHO 6	Martina Queally	68,846	49,866	50,913	(1,047)	-2.06%
CHO 7	Ann O'Shea	165,741	122,788	123,246	(458)	-0.37%
CHO 8	Pat Bennett	134,518	99,671	99,769	(98)	-0.10%
CHO 9	Mellany McLoone	138,042	102,540	102,693	(153)	-0.15%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,276	12,347	9,192	3,155	34.32%
National	Siobhan McArdle	96,128	34,883	62,170	(27,287)	-43.89%
Primary Care Division Total	Siobhan McArdle	1,142,860	824,550	840,066	(15,516)	-1.85%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	85,494	64,681	63,335	1,346	2.13%
CHO 2	Tony Canavan	90,348	73,337	66,713	6,625	9.93%
CHO 3	Bernard Gloster	63,391	47,749	47,302	447	0.95%
CHO 4	Ger Reaney	112,104	84,247	83,608	640	0.77%
CHO 5	Kate Killeen White	88,511	67,071	66,014	1,057	1.60%
CHO 6	Martina Queally	65,364	47,232	48,312	(1,080)	-2.24%
CHO 7	Ann O'Shea	89,247	65,740	66,321	(581)	-0.88%
CHO 8	Pat Bennett	119,820	89,178	88,869	309	0.35%
CHO 9	Mellany McLoone	86,977	64,326	64,625	(298)	-0.46%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,276	12,347	9,192	3,155	34.32%
National	Siobhan McArdle	80,822	27,336	51,457	(24,121)	-46.88%
Primary Care	Siobhan McArdle	894,353	643,245	655,748	(12,503)	-1.91%

Primary Care - Social Inclusion - by CHO						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	3,267	2,227	2,335	(108)	-4.64%
CHO 2	Tony Canavan	7,276	5,221	5,437	(217)	-3.98%
CHO 3	Bernard Gloster	9,204	6,876	6,876	(0)	0.00%
CHO 4	Ger Reaney	18,437	13,930	13,769	161	1.17%
CHO 5	Kate Killeen White	9,515	7,169	7,028	141	2.01%
CHO 6	Martina Queally	2,995	2,234	2,237	(4)	-0.17%
CHO 7	Ann O'Shea	50,990	38,107	38,010	97	0.25%
CHO 8	Pat Bennett	8,234	6,033	6,078	(45)	-0.74%
CHO 9	Mellany McLoone	39,035	29,204	29,065	139	0.48%
National	Siobhan McArdle	12,589	7,349	9,639	(2,290)	-23.76%
Regional			0		0	
Social Inclusion	Siobhan McArdle	161,541	118,349	120,475	(2,126)	-1.76%

Mental Health by CHO						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	78,492	58,853	58,414	439	0.75%
CHO 2	Tony Canavan	106,929	85,732	78,971	6,760	8.56%
CHO 3	Bernard Gloster	68,403	53,372	51,092	2,279	4.46%
CHO 4	Ger Reaney	121,773	96,576	90,670	5,907	6.51%
CHO 5	Kate Killeen White	101,843	81,072	76,252	4,820	6.32%
CHO 6	Martina Queally	63,575	48,215	47,067	1,147	2.44%
CHO 7	Ann O'Shea	95,662	73,177	70,348	2,829	4.02%
CHO 8	Pat Bennett	98,996	75,531	73,598	1,934	2.63%
CHO 9	Mellany McLoone	122,061	92,068	91,359	709	0.78%
Central Mental Hospital		31,767	25,568	24,568	1,000	4.07%
Suicide Prevention		10,216	6,672	7,470	(799)	-10.69%
Regional		0	0	0	0	
National	Jim Ryan	75,537	22,466	51,586	(29,120)	-56.45%
Mental Health Division	Jim Ryan	975,254	719,302	721,396	(2,094)	-0.29%

Older Persons by CHO & NHSS						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	86,974	66,123	64,626	1,497	2.32%
CHO 2	Tony Canavan	82,253	64,012	61,097	2,915	4.77%
CHO 3	Bernard Gloster	71,821	54,638	53,548	1,090	2.04%
CHO 4	Ger Reaney	127,587	95,466	93,334	2,132	2.28%
CHO 5	Kate Killeen White	82,501	64,141	61,636	2,506	4.07%
CHO 6	Martina Queally	65,809	51,878	48,664	3,214	6.61%
CHO 7	Ann O'Shea	100,996	75,649	74,395	1,254	1.69%
CHO 8	Pat Bennett	72,095	56,882	53,586	3,296	6.15%
CHO 9	Mellany McLoone	111,152	86,089	83,177	2,912	3.50%
Regional	Sandra Tuohy	50,951	37,711	37,931	(219)	-0.58%
National	Sandra Tuohy	22,828	11,583	21,714	(10,132)	-46.66%
Nursing Home Support Scheme	Sandra Tuohy	976,264	731,604	725,841	5,763	0.79%
Older Persons Services Division - Total	Sandra Tuohy	1,851,233	1,395,778	1,379,548	16,230	1.18%

Primary Care - Palliative Care - by CHO						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,491	5,190	4,833	356	7.38%
CHO 2	Tony Canavan	7,071	5,189	5,294	(105)	-1.99%
CHO 3	Bernard Gloster	11,824	8,982	8,820	163	1.84%
CHO 4	Ger Reaney	12,888	9,600	9,605	(5)	-0.06%
CHO 5	Kate Killeen White	1,489	984	1,113	(129)	-11.60%
CHO 6	Martina Queally	487	400	363	37	10.21%
CHO 7	Ann O'Shea	25,505	18,942	18,915	27	0.14%
CHO 8	Pat Bennett	6,464	4,461	4,822	(361)	-7.49%
CHO 9	Mellany McLoone	12,029	9,010	9,003	7	0.08%
Regional		0	0	0	0	
National	Siobhan McArdle	2,718	198	1,074	(876)	-81.56%
Palliative Care	Siobhan McArdle	86,966	62,956	63,843	(887)	-1.39%

Older Persons by CHO						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	86,974	66,123	64,626	1,497	2.32%
CHO 2	Tony Canavan	82,253	64,012	61,097	2,915	4.77%
CHO 3	Bernard Gloster	71,821	54,638	53,548	1,090	2.04%
CHO 4	Ger Reaney	127,587	95,466	93,334	2,132	2.28%
CHO 5	Kate Killeen White	82,501	64,141	61,636	2,506	4.07%
CHO 6	Martina Queally	65,809	51,878	48,664	3,214	6.61%
CHO 7	Ann O'Shea	100,996	75,649	74,395	1,254	1.69%
CHO 8	Pat Bennett	72,095	56,882	53,586	3,296	6.15%
CHO 9	Mellany McLoone	111,152	86,089	83,177	2,912	3.50%
Regional	Sandra Tuohy	50,951	37,711	37,931	(219)	-0.58%
National	Sandra Tuohy	22,828	11,583	21,714	(10,132)	-46.66%
Older Persons Services	Sandra Tuohy	874,968	664,173	653,707	10,466	1.60%

Disabilities by CHO						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	143,374	110,273	105,269	5,004	4.75%
CHO 2	Tony Canavan	181,645	139,150	135,242	3,907	2.89%
CHO 3	Bernard Gloster	167,840	129,430	125,320	4,111	3.28%
CHO 4	Ger Reaney	243,378	188,892	181,242	7,650	4.22%
CHO 5	Kate Killeen White	182,083	144,855	136,453	8,402	6.16%
CHO 6	Martina Queally	206,680	156,000	154,130	1,870	1.21%
CHO 7	Ann O'Shea	244,805	194,701	182,092	12,609	6.92%
CHO 8	Pat Bennett	226,498	177,110	168,102	9,008	5.36%
CHO 9	Mellany McLoone	294,077	225,509	218,356	7,153	3.28%
Regional			71		71	
National	Cathal Morgan	27,541	10,054	19,993	(9,939)	-49.71%
Disability Services	Cathal Morgan	1,917,921	1,476,045	1,426,200	49,845	3.49%

Support Services						
September 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Health Business Services	Jane Carolan	138,138	102,577	101,236	1,341	1.33%
Finance	Stephen Mulvany	33,053	27,836	31,169	(3,333)	-10.69%
Human Resources	Anne-Marie Hoey	61,996	50,495	47,359	3,135	6.62%
Board of the HSE & Office of Director General	Paul Reid	4,151	2,135	2,471	(337)	-13.63%
Health System Reform	Camille Staunton	9,546	6,020	7,548	(1,528)	-20.24%
Legal Services	Dara Purcell	17,448	12,762	13,118	(356)	-2.71%
Office of Deputy Director General	Dean Sullivan	7,105	4,029	5,143	(1,114)	-21.66%
Compliance	Brian Purcell	1,344	590	963	(373)	-38.76%
Communications	Paul Connors	12,811	7,795	7,485	310	4.14%
Audit	Geraldine Smith	4,254	2,555	2,951	(396)	-13.40%
Health Repayment Scheme	Alan McKnight	500	90	374	(283)	-75.81%
Chief Information Officer	Fran Thompson	49,181	32,513	33,926	(1,413)	-4.16%
Regional Services		3,510	1,451	2,234	(783)	-35.04%
Support Services		343,036	250,848	255,976	(5,128)	-2.00%

PCRS					
September 2019					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	548,757	410,667	402,768	7,899	1.96%
Drug Target Refund	401	286	301	(15)	-4.91%
GMS Pharmacy Fees	216,721	165,163	161,472	3,691	2.29%
GMS Pharmacy Drugs/ Medicines	620,043	465,698	473,718	(8,020)	-1.69%
Dental Treatment/ Prescription Services	62,812	43,008	46,866	(3,858)	-8.23%
Community Ophthalmic Services	29,482	21,444	21,868	(425)	-1.94%
EEA Pharmacy Claims	856	526	609	(83)	-13.67%
High Tech Arrangement - Drugs/ Medicines	350,687	304,311	276,072	28,239	10.23%
High Tech Arrangement - Patient Care Fees	23,374	19,047	17,530	1,517	8.65%
Health Amendment Act Claims	1,631	1,348	1,223	125	10.25%
Admin - Pay & Non Pay (excluding NCPE & Spend to save -I	42,302	30,164	30,711	(547)	-1.78%
Admin - NCPE-Pay	750	129	563	(433)	-76.99%
Admin - Spend to Save - New Staff -Pay	665	0	248	(248)	-100.00%
Sub Total	1,898,481	1,461,791	1,433,947	27,843	1.94%
Community Demand Led Schemes					
Drug Payment Scheme	70,300	55,532	52,191	3,341	6.40%
Long Term Illness Scheme	240,999	191,238	178,718	12,520	7.01%
High Tech Arrangement - Drugs/ Medicines	328,949	285,444	258,951	26,492	10.23%
Methadone Treatment	21,368	16,179	15,924	255	1.60%
Hardship Arrangements	14,398	9,755	10,886	(1,131)	-10.39%
Primary Childhood Immunisation	8,142	6,040	5,196	845	16.26%
Heartwatch	912	680	699	(18)	-2.62%
NCSS Smear Test Fee	0	(7)	0	(7)	
Sub Total	685,067	564,862	522,565	42,297	8.09%
Hospital / Home-Care Setting Arrangments					
OPAT Programme	9,488	6,235	6,566	(330)	-5.03%
OPIT Programme	3,861	2,728	2,896	(168)	-5.80%
NDMS - Oncology Drugs/Medicines	46,940	45,622	35,205	10,417	29.59%
NDMS - Hep. C Programme	25,000	14,474	25,300	(10,826)	-42.79%
NDMS - MS Drugs/Medicines	13,255	8,094	9,941	(1,848)	-18.59%
NDMS - ERT Programme	2,800	1,455	2,100	(645)	-30.73%
Orphan Drugs/ Medicines	16,967	9,833	12,660	(2,827)	-22.33%
Sub Total	118,311	88,441	94,668	(6,227)	-6.58%
Total PCRS	2,701,859	2,115,093	2,051,180	63,913	3.12%

Demand Led Schemes					
September 2019					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,926	5,755	6,680	-925	-13.85%
Capitation	11,121	9,242	8,318	924	11.11%
Blind W.A.	11,507	8,318	8,609	-292	-3.39%
Maternity	0		0	0	-100.00%
L-Term Ill	10,308	9,088	7,710	1,378	17.87%
Drug Payment	11,046	8,179	8,265	-86	-1.04%
H'dship Med	113,241	93,310	84,734	8,577	10.12%
Drug Refund	79,898	49,711	59,849	-10,137	-16.94%
High Tech	10,144	7,952	7,587	365	4.81%
Health Amendment	6,117	5,264	4,581	684	14.93%
DTSS	73	55	55	0	0.01%
Cervical Check Supports	0	793	0	793	0.00%
Demand Led Local Schemes	262,382	197,668	196,387	1,280	0.65%

Net Expenditure by Division (Pay)					
September 2019					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,232,522	3,178,621	3,134,314	44,307	1.41%
National Ambulance Service	127,391	93,764	94,913	(1,149)	-1.21%
Acute Operations	4,359,914	3,272,385	3,229,227	43,158	1.34%
Primary Care	575,793	414,150	423,348	(9,198)	-2.17%
Social Inclusion	55,760	40,165	41,787	(1,623)	-3.88%
Palliative Care	44,727	32,326	32,726	(400)	-1.22%
Primary Care Division (Note 1)	676,280	486,641	497,861	(11,220)	-2.25%
Mental Health Division	767,385	564,417	570,347	(5,930)	-1.04%
Older Persons	751,622	562,286	561,482	804	0.14%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	751,622	562,286	561,482	804	0.14%
Disability Services - Total	701,827	529,127	522,799	6,328	1.21%
CHO HQs & Community Services - Total	19,053	14,381	13,908	473	3.40%
Community Total (CHO & Regional/National)	2,916,167	2,156,851	2,166,397	(9,545)	-0.44%
Clinical Strategy & Programmes Division	3,282	1,372	2,370	(998)	-42.10%
Office of Nursing & Midwifery Services	13,166	8,453	9,735	(1,282)	-13.17%
Quality Assurance & Verification	4,764	3,027	3,406	(379)	-11.12%
Quality Improvement Division	3,669	2,683	2,743	(61)	-2.22%
National Cancer Control Programme (NCCP)	3,574	2,542	2,675	(133)	-4.97%
Chief Clinical Office Total	28,456	18,077	20,929	(2,852)	-13.63%
National Screening Service	28,083	19,372	20,520	(1,148)	-5.59%
Health & Wellbeing Division	46,204	32,336	33,931	(1,595)	-4.70%
Environmental Health	37,854	26,607	28,253	(1,646)	-5.82%
Office of Tobacco Control	299	183	224	(41)	-18.20%
Emergency Management	1,415	1,056	1,052	5	0.43%
National Services Total	39,567	27,847	29,528	(1,682)	-5.70%
Support Services	173,818	132,606	136,648	(4,042)	-2.96%
Value Improvement Programme	-	-	-	-	
Other Operations/Services	316,127	230,237	241,557	(11,320)	-4.69%
Total Operational Service Areas	7,592,208	5,659,474	5,637,181	22,293	0.40%
Pensions	904,107	709,344	687,578	21,765	3.17%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	22,439	14,634	15,058	(424)	-2.82%
Demand Led Local Schemes (Note 1)	8	202	6	195	3217.64%
Treatment Abroad and Cross Border Healthcare	1,202	882	899	(18)	-1.96%
EU Schemes: EHIC - E125 and E127	476	336	356	(20)	-5.57%
Total Pensions & Demand Led Areas	928,232	725,397	703,898	21,499	3.05%
Winter Plan					
Overall Total	8,520,440	6,384,871	6,341,079	43,792	0.69%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
September 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	2,019,487	1,507,001	1,444,911	62,090	4.30%
National Ambulance Service	43,287	32,958	31,839	1,119	3.52%
Acute Operations	2,062,774	1,539,960	1,476,750	63,210	4.28%
Primary Care	336,177	249,747	245,564	4,183	1.70%
Social Inclusion	106,133	81,947	78,982	2,965	3.75%
Palliative Care	50,105	36,186	37,014	(828)	-2.24%
Primary Care Division (Note 1)	492,415	367,879	361,559	6,320	1.75%
Mental Health Division	227,462	169,608	165,683	3,925	2.37%
Older Persons	527,497	402,231	394,411	7,820	1.98%
Nursing Home Support Scheme ("Fair Deal")	976,264	738,809	725,841	12,968	1.79%
Older Persons Services Division - Total	1,503,762	1,141,039	1,120,252	20,787	1.86%
Disability Services - Total	1,271,400	989,143	944,872	44,271	4.69%
CHO HQs & Community Services - Total	849	1,061	618	443	71.67%
Community Total (CHO & Regional/National)	3,495,887	2,668,731	2,592,985	75,746	2.92%
Clinical Strategy & Programmes Division	6,197	2,761	3,003	(242)	-8.05%
Office of Nursing & Midwifery Services	20,003	12,166	12,825	(659)	
Quality Assurance & Verification	1,364	488	636	(149)	-23.36%
Quality Improvement Division	6,100	4,295	3,745	550	14.69%
National Cancer Control Programme (NCCP)	7,102	986	1,192	(206)	-17.29%
Chief Clinical Office Total	40,767	20,695	21,401	(706)	-3.30%
National Screening Service	52,106	35,361	36,301	(940)	-2.59%
Health & Wellbeing Division	72,235	49,831	51,939	(2,108)	-4.06%
Environmental Health	9,935	7,545	7,436	108	1.46%
Office of Tobacco Control	182	102	136	(35)	-25.57%
Emergency Management	463	348	347	1	0.25%
National Services Total	10,580	7,994	7,920	74	0.94%
Support Services	171,018	122,971	120,676	2,295	1.90%
Other Operations/Services	346,706	236,852	238,237	(1,384)	-0.58%
Total Operational Service Areas	5,905,367	4,445,543	4,307,972	137,572	3.19%
Pensions	(0)	56	(0)	56	0.00%
State Claims Agency	340,000	309,765	279,575	30,190	10.80%
Primary Care Reimbursement Service (Note 1)	2,765,861	2,166,609	2,105,367	61,241	2.91%
Demand Led Local Schemes (Note 1)	262,376	197,820	196,383	1,437	0.73%
Treatment Abroad and Cross Border Healthcare	21,739	32,758	16,364	16,394	100.18%
EU Schemes: EHIC - E125 and E127	17,186	14,073	12,887	1,186	9.20%
Total Pensions & Demand Led Areas	3,407,161	2,721,081	2,610,576	110,505	4.23%
Winter Plan	10,000		(0)	0	-100.00%
Overall Total	9,322,528	7,166,624	6,918,548	248,076	3.59%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
September 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s
Acute Hospital Care	(854,002)	(644,322)	(637,528)	(6,793)	1.07%
National Ambulance Service	(150)	(273)	(112)	(160)	142.72%
Acute Operations	(854,152)	(644,594)	(637,641)	(6,954)	1.09%
Primary Care	(17,617)	(20,651)	(13,164)	(7,488)	56.88%
Social Inclusion	(352)	(3,763)	(294)	(3,469)	1180.78%
Palliative Care	(7,866)	(5,556)	(5,897)	341	-5.78%
Primary Care Division (Note 1)	(25,834)	(29,970)	(19,355)	(10,616)	54.85%
Mental Health Division	(19,594)	(14,723)	(14,635)	(88)	0.60%
Older Persons	(404,151)	(300,343)	(302,185)	1,842	-0.61%
Nursing Home Support Scheme ("Fair Deal")		(7,204)		(7,204)	
Older Persons Services Division - Total	(404,151)	(307,547)	(302,185)	(5,362)	1.77%
Disability Services - Total	(55,306)	(42,225)	(41,472)	(754)	1.82%
CHO HQs & Community Services - Total	(4)	(26)	(3)	(24)	836.05%
Community Total (CHO & Regional/National)	(504,888)	(394,492)	(377,649)	(16,843)	4.46%
Clinical Strategy & Programmes Division		(6)		(6)	
Office of Nursing & Midwifery Services	(136)	(194)	(102)	(92)	90.63%
Quality Assurance & Verification		(1)		(1)	
Quality Improvement Division	(147)	(321)	(110)	(211)	191.69%
National Cancer Control Programme (NCCP)	(106)	(194)	(79)	(115)	145.09%
Chief Clinical Office Total	(388)	(715)	(291)	(424)	145.96%
National Screening Service	(627)	(538)	(470)	(68)	14.41%
Health & Wellbeing Division	(1,368)	(2,082)	(1,018)	(1,065)	104.57%
Environmental Health	(3,644)	(1,858)	(2,728)	870	-31.89%
Office of Tobacco Control	(23)	(17)	(18)	0	-1.76%
Emergency Management	(300)	(137)	(225)	89	-39.32%
National Services Total	(3,968)	(2,012)	(2,970)	959	-32.28%
Support Services	(1,800)	(4,729)	(1,348)	(3,381)	250.85%
Other Operations/Services	(8,152)	(10,076)	(6,097)	(3,979)	65.26%
Total Operational Service Areas	(1,367,192)	(1,049,163)	(1,021,387)	(27,776)	2.72%
Pensions	(417,972)	(329,569)	(312,679)	(16,890)	5.40%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,441)	(66,150)	(69,246)	3,096	-4.47%
Demand Led Local Schemes (Note 1)	(2)	(354)	(2)	(352)	0.00%
Treatment Abroad and Cross Border Healthcare		(35)		(35)	
EU Schemes: EHIC - E125 and E127	(3,501)	(4,845)	(2,626)	(2,219)	84.52%
Total Pensions & Demand Led Areas	(507,917)	(400,953)	(384,552)	(16,401)	4.26%
Winter Plan					
Overall Total	(1,875,108)	(1,450,116)	(1,405,939)	(44,177)	3.14%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
September 2019				
		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income	0	0	0	0
Other Payroll Deductions	(4,331)	(3,827)	(3,240)	(587)
Maintenance Charges	(542,825)	(380,417)	(406,096)	25,679
In-Patient Charges	(23,312)	(22,859)	(17,455)	(5,404)
Out-Patient Charges	(16,016)	(15,038)	(11,975)	(3,064)
RTA	(7,603)	(6,369)	(5,674)	(695)
Long Stay	(11,492)	(8,462)	(8,596)	134
Other Patient Charge	(973)	(743)	(728)	(15)
Agency/Services	(12,457)	(12,830)	(9,317)	(3,513)
Canteen Receipts	(16,277)	(12,286)	(12,184)	(102)
Other Income	(217,782)	(180,291)	(161,630)	(18,661)
ESF Grants	(78)	(95)	(78)	(17)
Other Grants	(856)	(1,104)	(555)	(549)
Acute Hospitals Division	(854,002)	(644,322)	(637,528)	(6,793)
Superannuation Income	0	(6)	0	(6)
Other Payroll Deductions	(2,111)	(2,452)	(1,569)	(883)
Maintenance Charges	(8,181)	(6,441)	(6,113)	(329)
In-Patient Charges	(13,090)	(9,351)	(9,810)	459
Out-Patient Charges	(1)	(0)	(1)	1
RTA	(1,187)	(784)	(899)	115
Long Stay	(141,593)	(102,124)	(105,711)	3,587
Other Patient Charge	(2,969)	(2,229)	(2,266)	37
Agency/Services	(4,538)	(4,659)	(3,387)	(1,271)
Canteen Receipts	(4,805)	(3,342)	(3,609)	267
Other Income	(396,103)	(303,555)	(300,958)	(2,597)
ESF Grants		(18)		(18)
Other Grants	(16,221)	(12,600)	(12,157)	(443)
CHO Total & PCRS & DLS	(590,798)	(447,562)	(446,481)	(1,082)
Superannuation Income	(417,972)	(329,410)	(312,679)	(16,731)
Other Payroll Deductions	(353)	(577)	(265)	(313)
Maintenance Charges		(6,336)		(6,336)
In-Patient Charges		(869)		(869)
Out-Patient Charges	0	0	0	0
RTA		(0)		(0)
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(4,844)	(2,625)	(2,219)
Agency/Services	(3,552)	(1,920)	(2,659)	739
Canteen Receipts	(64)	(47)	(48)	2
Other Income	(4,551)	(12,298)	(3,402)	(8,896)
ESF Grants	(148)	(59)	(111)	52
Other Grants	(167)	(1,872)	(141)	(1,731)
Regional, National & Support Services	(430,308)	(358,232)	(321,930)	(36,302)
Superannuation Income	(417,972)	(329,417)	(312,679)	(16,738)
Other Payroll Deductions	(6,795)	(6,856)	(5,073)	(1,783)
Maintenance Charges	(551,006)	(393,194)	(412,209)	19,015
In-Patient Charges	(36,402)	(33,078)	(27,265)	(5,813)
Out-Patient Charges	(16,017)	(15,038)	(11,976)	(3,063)
RTA	(8,789)	(7,154)	(6,573)	(581)
Long Stay	(153,085)	(110,586)	(114,308)	3,721
Other Patient Charge	(7,442)	(7,816)	(5,619)	(2,197)
Agency/Services	(20,547)	(19,409)	(15,363)	(4,045)
Canteen Receipts	(21,146)	(15,675)	(15,841)	167
Other Income	(618,436)	(496,144)	(465,990)	(30,154)
ESF Grants	(227)	(172)	(189)	17
Other Grants	(17,243)	(15,576)	(12,854)	(2,723)
Overall Total	(1,875,108)	(1,450,116)	(1,405,939)	(44,177)

Overtime

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	18,472	17,251	18,188	18,072	18,517	17,704	18,016	19,003	18,119	0	0	0	163,342	155,065	8,277	5%
National Ambulance Service	1,060	1,438	1,535	1,541	1,201	1,300	1,389	1,387	1,340	0	0	0	12,191	12,524	-333	-3%
Acute Hospitals Operations	19,532	18,689	19,723	19,613	19,718	19,005	19,405	20,389	19,459	0	0	0	175,533	167,589	7,944	5%
Primary Care (excl Palliative Care & Social Inclusion)	92	97	88	104	80	83	102	96	33	0	0	0	774	746	28	4%
Social Inclusion	95	107	142	159	130	147	58	131	129	0	0	0	1,098	1,165	-68	-6%
Palliative Care	107	38	55	61	110	44	65	80	69	0	0	0	629	684	-55	-8%
Primary Care Total including Social Inclusion	293	242	284	324	320	275	224	306	232	0	0	0	2,501	2,596	-95	-4%
Mental Health Division	2,389	1,795	2,332	2,441	2,504	2,276	2,636	2,656	2,697	0	0	0	21,725	20,157	1,568	8%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	937	893	905	741	776	849	754	618	0	0	0	7,409	7,137	272	4%
Older Persons Services Division Total	935	937	893	905	741	776	849	754	618	0	0	0	7,409	7,137	272	4%
Disabilities	996	888	1,089	996	1,091	988	1,207	1,170	1,114	0	0	0	9,539	8,378	1,161	14%
CHO HQs & Community Services Total	1	2	1	4	1	1	1	2	3	0	0	0	16	50	-34	-67%
Overall Community Total	4,615	3,864	4,600	4,670	4,658	4,315	4,917	4,889	4,663	0	0	0	41,190	38,318	2,872	7%
Chief Clinical Officer	0	0	0	0	0	0	0	0	1	0	0	0	1	5	-4	-81%
National Screening Service	30	19	34	17	27	-15	77	51	31	0	0	0	270	397	-126	-32%
Health & Wellbeing Division	-4	0	0	0	1	0	0	0	2	0	0	0	0	5	-6	-109%
National Services	3	1	4	2	2	3	8	8	7	0	0	0	39	70	-30	-43%
Support Services	118	66	98	122	84	63	85	64	49	0	0	0	750	846	-96	-11%
Other Operations/Services	147	85	136	142	115	51	171	123	90	0	0	0	1,060	1,323	-263	-20%
Total Operational Service Areas	24,293	22,639	24,459	24,425	24,491	23,370	24,493	25,401	24,212	0	0	0	217,784	207,230	10,554	5%
Pensions & Demand Led Services	0	5	1	11	13	5	6	8	2	0	0	0	51	79	-28	-35%
Overall Total	24,294	22,644	24,460	24,436	24,504	23,376	24,499	25,409	24,214	0	0	0	217,835	207,309	10,526	5%

Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,792	16,575	17,694	17,182	18,257	17,979	18,708	18,117	17,387	0	0	0	159,690	148,973	10,717	7%
National Ambulance Service	274	224	183	311	203	99	210	136	90	0	0	0	1,731	741	989	133%
Acute Hospitals Operations	18,066	16,799	17,877	17,493	18,460	18,077	18,918	18,254	17,477	0	0	0	161,420	149,714	11,707	8%
Primary Care (excl Palliative Care & Social Inclusion)	2,306	2,197	2,139	2,034	1,723	1,834	1,785	1,785	1,566	0	0	0	17,370	16,187	1,183	7%
Social Inclusion	508	458	401	403	379	469	536	411	349	0	0	0	3,914	3,634	280	8%
Palliative Care	104	106	175	206	148	129	188	166	133	0	0	0	1,356	1,002	354	35%
Primary Care Division Total	2,918	2,761	2,715	2,644	2,250	2,431	2,510	2,363	2,048	0	0	0	22,640	20,823	1,817	9%
Mental Health Division	4,811	4,726	4,563	4,052	4,561	4,867	5,538	5,466	5,498	0	0	0	44,083	41,893	2,190	5%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,218	4,023	4,006	3,960	4,687	3,992	4,255	4,562	4,150	0	0	0	37,853	37,533	319	1%
Older Persons Services Division Total	4,218	4,023	4,006	3,960	4,687	3,992	4,255	4,562	4,150	0	0	0	37,853	37,533	319	1%
Disabilities	4,786	4,274	4,226	4,353	4,999	4,383	4,878	4,877	3,728	0	0	0	40,503	38,090	2,414	6%
CHO HQs & Community Services Total	73	80	82	64	64	124	65	69	69	0	0	0	691	516	175	34%
Overall Community Total	16,807	15,864	15,591	15,073	16,561	15,798	17,245	17,337	15,493	0	0	0	145,770	138,855	6,915	5%
Chief Clinical Officer	85	47	50	50	71	47	83	88	66	0	0	0	587	480	107	22%
National Screening Service	88	88	75	101	107	141	198	145	218	0	0	0	1,161	561	600	107%
Health & Wellbeing Division	48	62	51	75	47	125	87	77	80	0	0	0	653	443	210	47%
National Services	6	8	30	28	23	19	9	27	11	0	0	0	162	182	-20	-11%
Support Services	514	456	540	496	556	481	617	553	535	0	0	0	4,748	4,818	-70	-1%
Other Operations/Services	741	661	746	750	805	814	995	890	911	0	0	0	7,313	6,484	828	13%
Total Operational Service Areas	35,614	33,324	34,214	33,316	35,826	34,689	37,158	36,480	33,881	0	0	0	314,503	295,053	19,450	7%
Pensions & Demand Led Services	43	46	41	35	58	41	63	38	53	0	0	0	420	71	349	489%
Overall Total	35,657	33,370	34,255	33,351	35,884	34,731	37,221	36,519	33,934	0	0	0	314,923	295,125	19,798	7%

Agency Costs - 2019 YTD v 2018 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	9,217	10,480	11,546	2,459	2,817	36,519
September 2019 cost	8,528	9,733	11,816	1,352	2,504	33,934
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	77,226	89,306	103,571	20,796	24,025	314,923
Average monthly cost 2019 to date	8,581	9,923	11,508	2,311	2,669	34,991
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
March 2018 cost	7,212	8,925	10,482	2,213	1,734	30,565
April 2018 cost	8,142	9,315	11,112	1,484	1,826	31,879
May 2018 cost	8,507	9,677	12,080	1,962	2,024	34,250
June 2018 cost	8,199	9,096	10,009	2,159	1,698	31,161
July 2018 cost	9,339	9,053	11,324	2,113	2,196	34,024
August 2018 cost	9,965	9,965	11,902	2,182	2,376	36,389
September 2018 cost	8,166	9,719	12,460	1,155	2,413	33,913
October 2018 cost	-	-	-	-	-	-
November 2018 cost	-	-	-	-	-	-
December 2018 cost	-	-	-	-	-	-
Year to Date Total 2018	76,718	83,162	100,369	17,213	17,664	295,125
Average monthly cost 2018	8,524	9,240	11,152	1,913	1,963	32,792
Change - YTD 2019 v 2018	0.7%	7.4%	3.2%	20.8%	36.0%	6.7%

Human Resources

Health Service Employment Report: September 2019

by Service Area

Sep 2019 (Dec 2018 figure: 117,857)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	119,053.43	119,126.11	+72.68	+0.06%	+1,269.04	+2,630.39
National Ambulance Service	1,903.17	1,916.61	+13.44	+0.71%	+29.37	+19.56
Children's Health Ireland	3,505.14	3,532.62	+27.48	+0.78%	+151.08	+261.92
Dublin Midlands Hospital Group	10,674.61	10,670.04	-4.57	-0.04%	+246.27	+318.85
Ireland East Hospital Group	11,998.51	11,964.70	-33.81	-0.28%	+191.72	+343.84
RCSI Hospitals Group	9,460.26	9,521.15	+60.89	+0.64%	+316.33	+422.73
Saolta University Hospital Care	9,301.27	9,297.41	-3.86	-0.04%	+130.57	+214.33
South/South West Hospital Group	10,510.28	10,503.47	-6.81	-0.06%	+117.52	+230.56
University of Limerick Hospital Group	4,163.21	4,119.55	-43.66	-1.05%	-35.18	+19.89
other Acute Services	93.25	95.33	+2.08	+2.23%	+7.51	+10.80
Acute Services	61,609.70	61,620.88	+11.18	+0.02%	+1,155.19	+1,842.48
CHO 1	5,464.69	5,458.84	-5.85	-0.11%	+23.09	+66.01
CHO 2	5,528.31	5,495.43	-32.88	-0.59%	-63.63	+74.02
CHO 3	4,364.07	4,351.06	-13.01	-0.30%	+41.38	+85.26
CHO 4	8,208.68	8,208.06	-0.62	-0.01%	+70.05	+155.51
CHO 5	5,245.03	5,286.05	+41.02	+0.78%	+55.08	+76.66
CHO 6	3,776.36	3,789.62	+13.26	+0.35%	-18.81	+14.82
CHO 7	6,478.73	6,470.80	-7.93	-0.12%	-86.41	-43.20
CHO 8	6,155.11	6,150.86	-4.25	-0.07%	+23.18	+86.32
CHO 9	6,552.37	6,576.62	+24.25	+0.37%	-57.03	+34.61
other Community Services	602.17	606.02	+3.85	+0.64%	+13.51	+36.25
Community Services	52,375.52	52,393.36	+17.84	+0.03%	+41	+586.26
Health & Wellbeing	558.20	566.09	+7.89	+1.41%	-10.20	-2.35
Corporate	2,915.15	2,958.49	+43.34	+1.49%	+99.61	+150.35
Health Business Services	1,594.86	1,587.29	-7.57	-0.47%	+24.03	+53.65
H&WB, Corporate & National Services	5,068.21	5,111.87	+43.66	+0.86%	+113.44	+201.65

Employment by Staff Group
Total WTE excl. Career Break(last)

Sep 2019 (Dec 2018 figure: 117,857)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	119,053.43	119,126.11	+72.68	+0.06%	+1,269.04	+2,630.39
Consultants	3,157.50	3,190.49	+32.99	+1.04%	+94.74	+125.01
Registrars	3,692.89	3,738.55	+45.66	+1.24%	+179.58	+188.80
SHO/ Interns	3,064.79	3,089.26	+24.47	+0.80%	+13.45	+22.82
Medical/ Dental, other	710.43	718.31	+7.88	+1.11%	-18.23	-.16
Medical & Dental	10,625.61	10,736.61	+111.00	+1.04%	+269.54	+336.47
Nurse/ Midwife Manager	8,001.33	8,005.44	+4.11	+0.05%	+206.08	+300.84
Nurse/ Midwife Specialist & AN/MP	1,969.27	1,957.95	-11.32	-0.57%	+97.82	+142.85
Staff Nurse/ Staff Midwife	25,312.62	25,199.38	-113.24	-0.45%	-395.13	+110.94
Public Health Nurse	1,503.60	1,503.29	-.31	-0.02%	-37.24	-45.44
<i>Pre-registration Nurse/ Midwife Intern</i>	665.74	411.81	-253.93	-38.14%	+278.01	+29.83
<i>Post-registration Nurse/ Midwife Student</i>	175.33	241.87	+66.54	+37.95%	-23.64	+25.10
<i>Nursing/ Midwifery awaiting registration</i>	40.43	188.42	+147.99	+366.04%	+54.90	+32.31
Nursing/ Midwifery Student	881.50	842.10	-39.40	-4.47%	+309.27	+87.24
Nursing/ Midwifery other	329.95	334.77	+4.82	+1.46%	+18.12	+26.60
Nursing & Midwifery	37,998.27	37,842.93	-155.34	-0.41%	+198.92	+623.03
Therapy Professions	5,218.28	5,212.25	-6.03	-0.12%	-19.43	+98.09
Health Science/ Diagnostics	4,545.71	4,557.80	+12.09	+0.27%	+53.81	+90.90
Social Care	2,683.05	2,686.49	+3.44	+0.13%	+79.44	+130.68
Social Workers	1,148.97	1,154.43	+5.46	+0.48%	-17.77	-6.37
Psychologists	985.64	984.65	-.99	-0.10%	-.18	+21.90
Pharmacy	1,001.04	1,010.74	+9.70	+0.97%	+35.56	+58.54
H&SC, Other	963.24	981.44	+18.20	+1.89%	-39.87	+1.34
Health & Social Care Professionals	16,545.93	16,587.80	+41.87	+0.25%	+91.56	+395.08
Management (VIII & above)	1,790.93	1,801.31	+10.38	+0.58%	+54.81	+110.84
Administrative/ Supervisory (V to VII)	5,104.92	5,143.52	+38.60	+0.76%	+286.75	+452.77
Clerical (III & IV)	11,912.02	11,864.17	-47.85	-0.40%	-36.35	+49.44
Management & Administrative	18,807.87	18,809.00	+1.13	+0.01%	+305.21	+613.05
Support	8,312.89	8,312.80	-.09	-0.00%	+38.11	+6.32
Maintenance/ Technical	1,173.53	1,173.00	-.53	-0.05%	-6.77	+3.75
General Support	9,486.42	9,485.80	-.62	-0.01%	+31.34	+10.07
Health Care Assistants	17,420.58	17,433.13	+12.55	+0.07%	+341.86	+583.74
Home Help	3,522.16	3,561.61	+39.45	+1.12%	+9.70	+5.51
Ambulance Staff	1,796.50	1,811.21	+14.71	+0.82%	+29.47	+16.78
Care, other	2,850.09	2,858.02	+7.93	+0.28%	-8.56	+46.66
Patient & Client Care	25,589.33	25,663.97	+74.64	+0.29%	+372.47	+652.69

Employment by Administration (HSE / S38): September 2019

Sep 2019 (Dec 2018 figure: 117,857)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	119,053.43	119,126.11	+72.68	+0.06%	+1,269.04	+2,630.39
HSE	76,728.34	76,735.38	+7.04	+0.01%	+363.77	+1,171.88
Section 38 Hospitals	25,849.35	25,865.35	+16.00	+0.06%	+637.75	+961.57
Section 38 Voluntary Agencies	16,475.74	16,525.38	+49.64	+0.30%	+267.52	+496.94

HSE

Sep 2019 (Dec 2018 figure: 76,372)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	76,728.34	76,735.38	+7.04	+0.01%	+363.77	+1,171.88
Consultants	1,840.03	1,859.78	+19.75	+1.07%	+52.52	+76.01
Registrars	2,336.70	2,371.51	+34.81	+1.49%	+90.57	+101.92
SHO/ Interns	1,998.10	2,018.36	+20.26	+1.01%	+11.58	+16.30
Medical/ Dental, other	672.81	673.27	+0.46	+0.07%	-19.45	-3.25
Medical & Dental	6,847.64	6,922.92	+75.28	+1.10%	+135.22	+190.98
Nurse/ Midwife Manager	5,034.58	5,035.96	+1.38	+0.03%	+181.38	+236.89
Nurse/ Midwife Specialist & AN/MP	1,268.20	1,253.00	-15.20	-1.20%	+70.29	+98.19
Staff Nurse/ Staff Midwife	16,521.01	16,390.45	-130.56	-0.79%	-326.23	+18.81
Public Health Nurse	1,503.60	1,503.29	-0.31	-0.02%	-37.24	-45.44
<i>Pre-registration Nurse/ Midwife Intern</i>	387.31	290.20	-97.11	-25.07%	+234.96	+30.56
<i>Post-registration Nurse/ Midwife Student</i>	62.33	118.93	+56.60	+90.81%	-31.76	+3.42
<i>Nursing/ Midwifery awaiting registration</i>	5.65	117.07	+111.42	+1972.04%	+7.28	+80
Nursing/ Midwifery Student	455.29	526.20	+70.91	+15.57%	+210.48	+34.78
Nursing/ Midwifery other	175.11	178.42	+3.31	+1.89%	+12.44	+15.79
Nursing & Midwifery	24,957.79	24,887.32	-70.47	-0.28%	+111.12	+359.02
Therapy Professions	3,655.12	3,651.49	-3.63	-0.10%	-29.28	+58.87
Health Science/ Diagnostics	2,689.07	2,698.00	+8.93	+0.33%	+47.48	+70.56
Social Care	179.98	176.57	-3.41	-1.89%	+91	-4.73
Social Workers	695.91	697.25	+1.34	+0.19%	-23.98	-20.99
Psychologists	755.50	752.60	-2.90	-0.38%	+1.94	+16.34
Pharmacy	548.19	548.29	+0.10	+0.02%	+8.88	+20.88
H&SC, Other	826.16	841.18	+15.02	+1.82%	-10.22	+13.87
Health & Social Care Professionals	9,349.93	9,365.38	+15.45	+0.17%	-4.27	+154.80
Management (VIII & above)	1,382.01	1,393.63	+11.62	+0.84%	+49.64	+91.43
Administrative/ Supervisory (V to VII)	3,268.57	3,293.93	+25.36	+0.78%	+216.18	+331.44
Clerical (III & IV)	8,553.72	8,493.55	-60.17	-0.70%	-136.72	-72.74
Management & Administrative	13,204.30	13,181.11	-23.19	-0.18%	+129.10	+350.13
Support	5,033.17	5,009.62	-23.55	-0.47%	+10.45	-42.24
Maintenance/ Technical	815.65	814.50	-1.15	-0.14%	-6.36	+8.36
General Support	5,848.82	5,824.12	-24.70	-0.42%	+4.09	-33.88
Health Care Assistants	9,930.45	9,915.35	-15.10	-0.15%	-35.83	+110.56
Home Help	3,522.16	3,561.61	+39.45	+1.12%	+9.70	+5.51
Ambulance Staff	1,796.50	1,811.21	+14.71	+0.82%	+29.47	+16.78
Care, other	1,270.75	1,266.36	-4.39	-0.35%	-14.83	+17.98
Patient & Client Care	16,519.86	16,554.53	+34.67	+0.21%	-11.49	+150.83

Section 38 Hospitals

Sep 2019 (Dec 2018 figure: 25,228)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	25,849.35	25,865.35	+16.00	+0.06%	+637.75	+961.57
Consultants	1,258.67	1,271.91	+13.24	+1.05%	+36.98	+46.57
Registrars	1,308.41	1,320.72	+12.31	+0.94%	+86.10	+85.72
SHO/ Interns	1,023.94	1,028.75	+4.81	+0.47%	+6.62	+13.86
Medical/ Dental, other	19.82	21.52	+1.70	+8.58%	+82	-.43
Medical & Dental	3,610.84	3,642.90	+32.06	+0.89%	+130.52	+145.72
Nurse/ Midwife Manager	2,150.58	2,152.21	+1.63	+0.08%	+19.30	+61.59
Nurse/ Midwife Specialist & AN/MP	617.40	620.60	+3.20	+0.52%	+34.45	+47.37
Staff Nurse/ Staff Midwife	6,559.90	6,586.92	+27.02	+0.41%	+12.67	+141.44
<i>Pre-registration Nurse/ Midwife Intern</i>	224.62	98.78	-125.84	-56.02%	+50.72	+2.95
<i>Post-registration Nurse/ Midwife Student</i>	113.00	122.94	+9.94	+8.80%	+8.12	+21.68
<i>Nursing/ Midwifery awaiting registration</i>	34.78	69.35	+34.57	+99.40%	+45.62	+36.51
Nursing/ Midwifery Student	372.40	291.07	-81.33	-21.84%	+104.46	+61.14
Nursing/ Midwifery other	134.87	136.34	+1.47	+1.09%	+5.55	+11.16
Nursing & Midwifery	9,835.15	9,787.14	-48.01	-0.49%	+176.43	+322.70
Therapy Professions	933.38	928.68	-4.70	-0.50%	+8.48	+36.97
Health Science/ Diagnostics	1,832.21	1,833.54	+1.33	+0.07%	+5.39	+19.55
Social Workers	241.35	243.54	+2.19	+0.91%	+6.63	+6.50
Psychologists	73.52	73.92	+40	+0.54%	+3.28	+7.75
Pharmacy	424.77	434.90	+10.13	+2.38%	+26.18	+36.30
H&SC, Other	78.20	78.92	+72	+0.92%	-30.07	-10.93
Health & Social Care Professionals	3,583.43	3,593.50	+10.07	+0.28%	+19.89	+96.14
Management (VIII & above)	256.56	254.05	-2.51	-0.98%	+1.51	+11.98
Administrative/ Supervisory (V to VII)	1,400.83	1,412.72	+11.89	+0.85%	+57.11	+97.62
Clerical (III & IV)	2,711.18	2,717.38	+6.20	+0.23%	+104.03	+119.88
Management & Administrative	4,368.57	4,384.15	+15.58	+0.36%	+162.65	+229.48
Support	2,384.14	2,385.19	+1.05	+0.04%	+46.50	+37.79
Maintenance/ Technical	224.16	224.92	+76	+0.34%	+2.14	+3.91
General Support	2,608.30	2,610.11	+1.81	+0.07%	+48.64	+41.70
Health Care Assistants	1,781.52	1,786.20	+4.68	+0.26%	+99.62	+124.49
Care, other	61.54	61.35	-.19	-0.31%	+0.00	+1.34
Patient & Client Care	1,843.06	1,847.55	+4.49	+0.24%	+99.62	+125.83

Section 38 Voluntary Agencies

Sep 2019 (Dec 2018 figure: 16,258)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	16,475.74	16,525.38	+49.64	+0.30%	+267.52	+496.94
Consultants	58.80	58.80	+0.00	+0.00%	+5.24	+2.43
Registrars	47.78	46.32	-1.46	-3.06%	+2.91	+1.16
SHO/ Interns	42.75	42.15	-.60	-1.40%	-4.75	-7.34
Medical/ Dental, other	17.80	23.52	+5.72	+32.13%	+40	+3.52
Medical & Dental	167.13	170.79	+3.66	+2.19%	+3.80	-.23
Nurse/ Midwife Manager	816.17	817.27	+1.10	+0.13%	+5.40	+2.36
Nurse/ Midwife Specialist & AN/MP	83.67	84.35	+68	+0.81%	-6.92	-2.71
Staff Nurse/ Staff Midwife	2,231.71	2,222.01	-9.70	-0.43%	-81.57	-49.31
<i>Pre-registration Nurse/ Midwife Intern</i>	53.81	22.83	-30.98	-57.57%	-7.67	-3.68
<i>Nursing/ Midwifery awaiting registration</i>		2.00	+2.00	-100.00%	+2.00	-5.00
Nursing/ Midwifery Student	53.81	24.83	-28.98	-53.86%	-5.67	-8.68
Nursing/ Midwifery other	19.97	20.01	+04	+0.20%	+13	-.35
Nursing & Midwifery	3,205.33	3,168.47	-36.86	-1.15%	-88.63	-58.69
Therapy Professions	629.78	632.08	+2.30	+0.37%	+1.37	+2.25
Health Science/ Diagnostics	24.43	26.26	+1.83	+7.49%	+94	+79
Social Care	2,503.07	2,509.92	+6.85	+0.27%	+78.53	+135.41
Social Workers	211.71	213.64	+1.93	+0.91%	-.42	+8.12
Psychologists	156.62	158.13	+1.51	+0.96%	-5.40	-2.19
Pharmacy	28.08	27.55	-.53	-1.89%	+50	+1.36
H&SC, Other	58.88	61.34	+2.46	+4.18%	+42	-1.60
Health & Social Care Professionals	3,612.57	3,628.92	+16.35	+0.45%	+75.94	+144.14
Management (VIII & above)	152.36	153.63	+1.27	+0.83%	+3.66	+7.43
Administrative/ Supervisory (V to VII)	435.52	436.87	+1.35	+0.31%	+13.46	+23.71
Clerical (III & IV)	647.12	653.24	+6.12	+0.95%	-3.66	+2.30
Management & Administrative	1,235.00	1,243.74	+8.74	+0.71%	+13.46	+33.44
General Support	1,029.30	1,051.57	+22.27	+2.16%	-21.39	+2.25
Health Care Assistants	5,708.61	5,731.58	+22.97	+0.40%	+278.07	+348.69
Care, other	1,517.80	1,530.31	+12.51	+0.82%	+6.27	+27.34
Patient & Client Care	7,226.41	7,261.89	+35.48	+0.49%	+284.34	+376.03

Employment Acute, Community, HWB, Corporate, HBS: September 2019

Sep 2019 (Dec 2018 figure: 60,466)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Acute Services	61,609.70	61,620.88	+11.18	+0.02%	+1,155.19	+1,842.48
Consultants	2,699.01	2,725.57	+26.56	+0.98%	+79.68	+113.01
Registrars	2,879.25	2,923.82	+44.57	+1.55%	+138.62	+161.29
SHO/ Interns	2,740.07	2,761.09	+21.02	+0.77%	+24.46	+30.38
Medical/ Dental, other	52.27	55.56	+3.29	+6.29%	-2.73	-3.72
Medical & Dental	8,370.60	8,466.04	+95.44	+1.14%	+240.03	+300.96
Nurse/ Midwife Manager	4,658.26	4,666.09	+7.83	+0.17%	+140.36	+230.35
Nurse/ Midwife Specialist & AN/MP	1,273.20	1,275.30	+2.10	+0.16%	+83.76	+110.58
Staff Nurse/ Staff Midwife	16,226.74	16,175.04	-51.70	-0.32%	-138.94	+246.17
Public Health Nurse	1.47	1.60	+1.13	+8.84%	+72	+20
Pre-registration Nurse/ Midwife Intern	477.47	271.46	-206.01	-43.15%	+200.35	+32.29
Post-registration Nurse/ Midwife Student	163.34	182.49	+19.15	+11.72%	+9.98	+23.86
Nursing/ Midwifery awaiting registration	38.78	159.60	+120.82	+311.55%	+45.92	+21.05
Nursing/ Midwifery Student	679.59	613.55	-66.04	-9.72%	+256.25	+77.20
Nursing/ Midwifery other	211.19	212.76	+1.57	+0.74%	+11.98	+18.68
Nursing & Midwifery	23,050.45	22,944.34	-106.11	-0.46%	+354.13	+683.18
Therapy Professions	1,912.98	1,912.51	-47	-0.02%	+20.01	+69.14
Health Science/ Diagnostics	4,232.19	4,236.02	+3.83	+0.09%	+68.78	+93.63
Social Care	2.42	2.39	-0.03	-1.24%	+48	-16
Social Workers	333.26	336.63	+3.37	+1.01%	+6.89	+8.64
Psychologists	82.30	82.13	-0.17	-0.21%	+3.49	+8.20
Pharmacy	863.84	873.68	+9.84	+1.14%	+38.54	+56.17
H&SC, Other	109.35	106.51	-2.84	-2.60%	-65.45	-20.62
Health & Social Care Professionals	7,536.34	7,549.87	+13.53	+0.18%	+72.74	+215.00
Management (VIII & above)	503.04	507.19	+4.15	+0.82%	+8.18	+32.74
Administrative/ Supervisory (V to VII)	2,256.73	2,270.61	+13.88	+0.62%	+133.46	+209.89
Clerical (III & IV)	6,639.50	6,608.67	-30.83	-0.46%	+37.31	+54.69
Management & Administrative	9,399.27	9,386.47	-12.80	-0.14%	+178.95	+297.32
Support	5,662.23	5,642.26	-19.97	-0.35%	+120.89	+87.35
Maintenance/ Technical	511.04	513.42	+2.38	+0.47%	+11.01	+19.89
General Support	6,173.27	6,155.68	-17.59	-0.28%	+131.90	+107.24
Health Care Assistants	5,118.37	5,144.96	+26.59	+0.52%	+138.09	+205.70
Ambulance Staff	1,794.50	1,809.21	+14.71	+0.82%	+27.47	+14.78
Care, other	166.90	164.31	-2.59	-1.55%	+11.88	+18.30
Patient & Client Care	7,079.77	7,118.48	+38.71	+0.55%	+177.44	+238.78

Sep 2019 (Dec 2018 figure: 52,393)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Community Services	52,375.52	52,393.36	+17.84	+0.03%	+41	+586.26
Consultants	417.84	420.89	+3.05	+0.73%	+13.52	+11.10
Registrars	746.16	747.86	+1.70	+0.23%	+39.39	+26.80
SHO/ Interns	323.72	327.17	+3.45	+1.07%	-12.01	-8.56
Medical/ Dental, other	554.94	559.53	+4.59	+0.83%	-20.84	+1.23
Medical & Dental	2,042.66	2,055.45	+12.79	+0.63%	+20.06	+30.57
Nurse/ Midwife Manager	3,229.72	3,224.96	-4.76	-0.15%	+66.91	+68.75
Nurse/ Midwife Specialist & AN/MP	682.89	669.08	-13.81	-2.02%	+14.24	+32.53
Staff Nurse/ Staff Midwife	9,084.21	9,021.68	-62.53	-0.69%	-255.86	-135.16
Public Health Nurse	1,498.93	1,497.97	-0.96	-0.06%	-37.53	-45.96
Pre-registration Nurse/ Midwife Intern	188.27	140.35	-47.92	-25.45%	+77.66	-2.46
Post-registration Nurse/ Midwife Student	11.99	59.38	+47.39	+395.25%	-33.62	+1.24
Nursing/ Midwifery awaiting registration	1.65	28.82	+27.17	+1646.67%	+8.98	+11.26
Nursing/ Midwifery Student	201.91	228.55	+26.64	+13.19%	+53.02	+10.04
Nursing/ Midwifery other	56.26	57.51	+1.25	+2.22%	-1.66	-2.49
Nursing & Midwifery	14,753.92	14,699.75	-54.17	-0.37%	-160.88	-72.29
Therapy Professions	3,288.88	3,282.97	-5.91	-0.18%	-38.80	+26.95
Health Science/ Diagnostics	134.58	138.88	+4.30	+3.20%	-7.39	-2.11
Social Care	2,680.63	2,684.10	+3.47	+0.13%	+78.96	+130.84
Social Workers	810.36	813.99	+3.63	+0.45%	-22.85	-13.20
Psychologists	901.34	900.52	-0.82	-0.09%	-3.67	+13.70
Pharmacy	102.67	102.01	-0.66	-0.64%	-5.12	-4.88
H&SC, Other	364.59	371.09	+6.50	+1.78%	+4.30	-0.26
Health & Social Care Professionals	8,283.05	8,293.56	+10.51	+0.13%	+5.43	+151.04
Management (VIII & above)	611.27	615.09	+3.82	+0.62%	+27.08	+40.20
Administrative/ Supervisory (V to VII)	1,518.93	1,516.90	-2.03	-0.13%	+54.08	+104.37
Clerical (III & IV)	3,743.28	3,738.74	-4.54	-0.12%	-40.02	+19.28
Management & Administrative	5,873.48	5,870.73	-2.75	-0.05%	+41.14	+163.85
Support	2,540.77	2,559.47	+18.70	+0.74%	-96.54	-91.80
Maintenance/ Technical	425.19	422.26	-2.93	-0.69%	-7.73	-14.45
General Support	2,965.96	2,981.73	+15.77	+0.53%	-104.27	-106.25
Health Care Assistants	12,291.53	12,277.46	-14.07	-0.11%	+204.70	+378.98
Home Help	3,522.16	3,561.61	+39.45	+1.12%	+9.70	+5.51
Care, other	2,642.76	2,653.07	+10.31	+0.39%	-15.47	+34.85
Patient & Client Care	18,456.45	18,492.14	+35.69	+0.19%	+198.93	+419.34

Sep 2019 (Dec 2018 figure: 4,998)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
H&WB, Corporate & National Services	5,068.21	5,111.87	+43.66	+0.86%	+113.44	+201.65
Consultants	40.65	44.03	+3.38	+8.31%	+1.54	+9.00
Registrars	67.48	66.87	-0.61	-0.90%	+1.57	+7.71
SHO/ Interns	1.00	1.00	+0.00	%	+1.00	+1.00
Medical/ Dental, other	103.22	103.22	+0.00	+0.00%	+5.34	+2.33
Medical & Dental	212.35	215.12	+2.77	+1.30%	+9.45	+4.94
Nurse/ Midwife Manager	113.35	114.39	+1.04	+0.92%	-1.19	+1.74
Nurse/ Midwife Specialist & AN/MP	13.18	13.57	+0.39	+2.96%	-0.18	-0.26
Staff Nurse/ Staff Midwife	1.67	2.66	+0.99	+59.28%	-0.33	-0.07
Public Health Nurse	3.20	3.72	+0.52	+16.25%	-0.43	+0.32
Nursing/ Midwifery other	62.50	64.50	+2.00	+3.20%	+7.80	+10.41
Nursing & Midwifery	193.90	198.84	+4.94	+2.55%	+5.67	+12.14
Therapy Professions	16.42	16.77	+0.35	+2.13%	-0.64	+2.00
Health Science/ Diagnostics	178.94	182.90	+3.96	+2.21%	-7.58	-0.62
Social Workers	5.35	3.81	-1.54	-28.79%	-1.81	-1.81
Psychologists	2.00	2.00	+0.00	%	+0.00	+0.00
Pharmacy	34.53	35.05	+0.52	+1.51%	+2.14	+7.25
H&SC, Other	489.30	503.84	+14.54	+2.97%	+21.28	+22.22
Health & Social Care Professionals	726.54	744.37	+17.83	+2.45%	+13.39	+29.04
Management (VIII & above)	676.62	679.03	+2.41	+0.36%	+19.55	+37.90
Administrative/ Supervisory (V to VII)	1,329.26	1,356.01	+26.75	+2.01%	+99.21	+138.51
Clerical (III & IV)	1,529.24	1,516.76	-12.48	-0.82%	-33.64	-24.53
Management & Administrative	3,535.12	3,551.80	+16.68	+0.47%	+85.12	+151.88
Support	109.89	111.07	+1.18	+1.07%	+13.76	+10.77
Maintenance/ Technical	237.30	237.32	+0.02	+0.01%	-10.05	-1.69
General Support	347.19	348.39	+1.20	+0.35%	+3.71	+9.08
Health Care Assistants	10.68	10.71	+0.03	+0.28%	-0.93	-0.94
Ambulance Control	2.00	2.00	+0.00	%	+2.00	+2.00
Ambulance Staff	2.00	2.00	+0.00	%	+2.00	+2.00
Care, other	40.43	40.64	+0.21	+0.52%	-4.97	-6.49
Patient & Client Care	53.11	53.35	+0.24	+0.45%	-3.90	-5.43

Employment by Hospital Group, CHO etc. Sep 2019

National Ambulance Service

Sep 2019 (Dec 2018 figure: 1,887)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	1,903.17	1,916.61	+13.44	+0.71%	+29.37	+19.56
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
Medical & Dental	1.00	1.00	+0.00	%	+0.00	+0.00
Nurse/ Midwife Manager	1.00	1.00	+0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife	2.00	1.90	-0.10	-5.00%	+1.59	-0.10
Nursing & Midwifery	3.00	2.90	-0.10	-3.33%	+1.59	-0.10
Therapy Professions	1.00	1.00	+0.00	%	+1.00	+1.00
Health & Social Care Professionals	1.00	1.00	+0.00	%	+1.00	+1.00
Management (VIII & above)	8.86	9.72	+0.86	+9.71%	+2.72	+2.72
Administrative/ Supervisory (V to VII)	29.25	27.47	-1.78	-6.09%	+4.75	+5.27
Clerical (III & IV)	43.58	43.30	-0.28	-0.64%	-5.80	-1.87
Management & Administrative	81.69	80.49	-1.20	-1.47%	+1.67	+6.12
Support	3.36	3.35	-0.01	-0.30%	-9.16	-9.16
Maintenance/ Technical	2.00	2.00	+0.00	%	+0.00	+0.00
General Support	5.36	5.35	-0.01	-0.19%	-9.16	-9.16
Health Care Assistants	2.00	2.00	+0.00	%	-1.00	-1.00
Ambulance Staff	1,794.50	1,809.21	+14.71	+0.82%	+27.47	+14.78
Care, other	14.62	14.66	+0.04	+0.27%	+7.80	+7.92
Patient & Client Care	1,811.12	1,825.87	+14.75	+0.81%	+34.27	+21.70

Children's Health Ireland

Sep 2019 (Dec 2018 figure: 3,382)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	3,505.14	3,532.62	+27.48	+0.78%	+151.08	+261.92
Consultants	218.61	218.23	-0.38	-0.17%	+17.57	+26.51
Registrars	201.41	202.86	+1.45	+0.72%	+22.92	+23.61
SHO/ Interns	87.92	89.22	+1.30	+1.48%	+3.72	+6.24
Medical/ Dental, other	1.39	1.39	+0.00	%	-1.00	-1.00
Medical & Dental	509.33	511.70	+2.37	+0.47%	+43.21	+55.36
Nurse/ Midwife Manager	323.82	317.95	-5.87	-1.81%	+2.64	+7.27
Nurse/ Midwife Specialist & AN/MP	147.82	147.59	-0.23	-0.16%	+10.34	+13.85
Staff Nurse/ Staff Midwife	761.87	778.68	+16.81	+2.21%	+10.68	+38.91
Pre-registration Nurse/ Midwife Intern	11.96	12.72	+0.76	+6.35%	+1.44	+1.24
Post-registration Nurse/ Midwife Student	68.00	64.64	-3.36	-4.94%	-5.18	+9.23
Nursing/ Midwifery awaiting registration	1.00		-1.00	-100.00%		
Nursing/ Midwifery Student	80.96	77.36	-3.60	-4.45%	-3.74	+10.47
Nursing/ Midwifery other	6.65	7.52	+0.87	+13.08%	-1.15	-0.89
Nursing & Midwifery	1,321.12	1,329.10	+7.98	+0.60%	+18.77	+69.61
Therapy Professions	135.99	132.28	-3.71	-2.73%	+5.56	+17.33
Health Science/ Diagnostics	270.35	273.90	+3.55	+1.31%	+4.41	+12.40
Social Workers	54.64	56.55	+1.91	+3.50%	-1.73	+2.81
Psychologists	37.36	37.59	+0.23	+0.62%	+1.04	+6.01
Pharmacy	41.56	43.63	+2.07	+4.98%	+5.70	+5.85
H&SC, Other	24.15	23.28	-0.87	-3.60%	-2.14	-1.49
Health & Social Care Professionals	564.05	567.23	+3.18	+0.56%	+7.84	+42.91
Management (VIII & above)	47.00	48.00	+1.00	+2.13%	-2.15	-1.40
Administrative/ Supervisory (V to VII)	270.62	275.14	+4.52	+1.67%	+22.89	+32.77
Clerical (III & IV)	410.55	426.13	+15.58	+3.79%	+57.92	+55.43
Management & Administrative	728.17	749.27	+21.10	+2.90%	+78.66	+86.80
Support	199.22	193.13	-6.09	-3.06%	-4.02	-1.29
Maintenance/ Technical	16.00	15.00	-1.00	-6.25%	-0.31	+0.44
General Support	215.22	208.13	-7.09	-3.29%	-4.33	-8.55
Health Care Assistants	153.08	153.09	+0.01	+0.01%	+6.25	+7.72
Care, other	14.17	14.10	-0.07	-0.49%	+0.68	+0.37
Patient & Client Care	167.25	167.19	-0.06	-0.04%	+6.93	+8.09

Dublin Midlands Hospital Group

Sep 2019 (Dec 2018 figure: 10,424)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	10,674.61	10,670.04	-4.57	-0.04%	+246.27	+318.85
Consultants	445.66	451.70	+6.04	+1.36%	+5.12	+4.77
Registrars	474.09	488.31	+14.22	+3.00%	+20.00	+21.03
SHO/ Interns	416.24	412.96	-3.28	-0.79%	+1.26	+3.37
Medical/ Dental, other	6.32	6.57	+25	+3.96%	+4.45	-94
Medical & Dental	1,342.31	1,359.54	+17.23	+1.28%	+26.83	+25.23
Nurse/ Midwife Manager	868.07	870.69	+2.62	+0.30%	-.72	+21.45
Nurse/ Midwife Specialist & AN/MP	199.81	200.86	+1.05	+0.53%	+13.49	+17.93
Staff Nurse/ Staff Midwife	2,749.01	2,739.56	-9.45	-0.34%	+44.87	+90.03
Pre-registration Nurse/ Midwife Intern	89.16	64.52	-24.64	-27.64%	+54.02	+8.48
Post-registration Nurse/ Midwife Student	8.00	15.00	+7.00	+87.50%	+7.00	+6.00
Nursing/ Midwifery awaiting registration	2.00	7.92	+5.92	+296.00%	+1.92	-4.77
Nursing/ Midwifery Student	99.16	87.44	-11.72	-11.82%	+62.94	+9.71
Nursing/ Midwifery other	33.43	32.99	-.44	-1.32%	+8.23	+5.67
Nursing & Midwifery	3,949.48	3,931.54	-17.94	-0.45%	+128.81	+144.79
Therapy Professions	373.03	368.97	-4.06	-1.09%	+6.94	+3.06
Health Science/ Diagnostics	960.81	963.74	+2.93	+0.30%	+16.39	+16.67
Social Workers	79.63	79.66	+0.03	+0.04%	-4.05	-6.78
Psychologists	12.60	12.10	-.50	-3.97%	-1.10	-3.28
Pharmacy	216.60	215.36	-1.24	-0.57%	+3.69	+14.68
H&SC, Other	27.22	24.53	-2.69	-9.88%	-15.31	-4.29
Health & Social Care Professionals	1,669.89	1,664.36	-5.53	-0.33%	+6.56	+20.06
Management (VIII & above)	114.88	115.18	+0.30	+0.26%	+2.48	+11.13
Administrative/ Supervisory (V to VII)	488.00	488.07	+0.07	+0.01%	+21.16	+33.46
Clerical (III & IV)	1,059.84	1,051.95	-7.89	-0.74%	+4.11	+15.81
Management & Administrative	1,662.72	1,655.20	-7.52	-0.45%	+27.75	+60.40
Support	768.42	769.00	+0.58	+0.08%	+32.29	+24.48
Maintenance/ Technical	127.51	127.43	-.08	-0.06%	+2.55	+89
General Support	895.93	896.43	+0.50	+0.06%	+34.84	+25.37
Health Care Assistants	1,134.25	1,141.75	+7.50	+0.66%	+21.31	+41.42
Care, other	20.03	21.22	+1.19	+5.94%	+1.17	+1.58
Patient & Client Care	1,154.28	1,162.97	+8.69	+0.75%	+21.48	+43.00

Ireland East Hospital Group

Sep 2019 (Dec 2018 figure: 11,773)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	11,998.51	11,964.70	-33.81	-0.28%	+191.72	+343.84
Consultants	530.54	535.90	+5.36	+1.01%	+15.92	+20.61
Registrars	613.36	618.46	+5.10	+0.83%	+37.29	+45.80
SHO/ Interns	560.16	563.81	+3.65	+0.65%	-.59	-5.67
Medical/ Dental, other	24.55	25.52	+97	+3.95%	-1.01	-74
Medical & Dental	1,728.61	1,743.69	+15.08	+0.87%	+51.61	+60.00
Nurse/ Midwife Manager	918.73	923.58	+4.85	+0.53%	+33.19	+55.10
Nurse/ Midwife Specialist & AN/MP	295.69	296.86	+1.17	+0.40%	+1.94	+6.91
Staff Nurse/ Staff Midwife	3,172.67	3,159.89	-12.78	-0.40%	-2.35	+55.20
Pre-registration Nurse/ Midwife Intern	93.35	30.00	-63.35	-67.86%	+7.22	+10.28
Post-registration Nurse/ Midwife Student	23.00	23.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery awaiting registration	12.78	28.46	+15.68	+122.69%	+24.49	+16.46
Nursing/ Midwifery Student	129.13	81.46	-47.67	-36.92%	+31.71	+26.74
Nursing/ Midwifery other	71.68	72.99	+1.31	+1.83%	+0.79	+5.98
Nursing & Midwifery	4,587.90	4,534.78	-53.12	-1.16%	+65.28	+149.93
Therapy Professions	419.09	418.12	-.97	-0.23%	+4.95	+23.34
Health Science/ Diagnostics	734.93	736.18	+1.25	+0.17%	-1.73	-5.91
Social Workers	68.16	69.02	+86	+1.26%	+11.63	+8.41
Psychologists	17.12	17.57	+45	+2.63%	+3.19	+4.14
Pharmacy	185.23	186.23	+1.00	+0.54%	+12.71	+18.15
H&SC, Other	21.83	21.82	-.01	-0.05%	-7.92	-2.29
Health & Social Care Professionals	1,446.36	1,448.94	+2.58	+0.18%	+22.83	+45.84
Management (VIII & above)	86.78	86.17	-.61	-0.70%	+4.69	+8.80
Administrative/ Supervisory (V to VII)	503.44	504.99	+1.55	+0.31%	-.45	+25.13
Clerical (III & IV)	1,220.56	1,222.74	+2.18	+0.18%	+14.53	+23.37
Management & Administrative	1,810.78	1,813.90	+3.12	+0.17%	+18.77	+57.30
Support	1,327.10	1,330.69	+3.59	+0.27%	+11.41	-5.90
Maintenance/ Technical	113.59	113.51	-.08	-0.07%	+6.35	+6.97
General Support	1,440.69	1,444.20	+3.51	+0.24%	+17.76	+1.07
Health Care Assistants	958.89	954.65	-4.24	-0.44%	+17.06	+31.36
Care, other	25.28	24.54	-.74	-2.93%	-1.59	-1.66
Patient & Client Care	984.17	979.19	-4.98	-0.51%	+15.47	+29.70

RCSI Hospitals Group

Sep 2019 (Dec 2018 figure: 9,205)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	9,460.26	9,521.15	+60.89	+0.64%	+316.33	+422.73
Consultants	432.93	441.57	+8.64	+2.00%	+10.18	+12.33
Registrars	484.31	485.53	+1.22	+0.25%	+22.09	+21.05
SHO/ Interns	429.72	432.83	+3.11	+0.72%	+2.25	+6.85
Medical/ Dental, other	2.92	3.92	+1.00	+34.25%	+1.00	+1.00
Medical & Dental	1,349.88	1,363.85	+13.97	+1.03%	+35.52	+41.23
Nurse/ Midwife Manager	769.59	774.78	+5.19	+0.67%	+29.51	+39.40
Nurse/ Midwife Specialist & AN/MP	175.41	178.59	+3.18	+1.81%	+13.63	+15.71
Staff Nurse/ Staff Midwife	2,492.15	2,493.51	+1.36	+0.05%	+1.77	+79.52
Pre-registration Nurse/ Midwife Intern	67.28	23.69	-43.59	-64.79%	+18.83	-16.37
Post-registration Nurse/ Midwife Student	24.00	35.71	+11.71	+48.79%	+10.78	+10.56
Nursing/ Midwifery awaiting registration	21.00	46.91	+25.91	+123.38%	+25.91	+13.51
Nursing/ Midwifery Student	112.28	106.31	-5.97	-5.32%	+55.52	+7.70
Nursing/ Midwifery other	38.54	39.07	+0.53	+1.38%	-3.12	-31
Nursing & Midwifery	3,587.97	3,592.26	+4.29	+0.12%	+97.31	+142.02
Therapy Professions	326.88	332.77	+5.89	+1.80%	+6.29	+11.36
Health Science/ Diagnostics	594.54	599.18	+4.64	+0.78%	+26.41	+36.45
Social Workers	62.60	63.23	+0.63	+1.01%	+1.18	-0.43
Psychologists	9.91	9.91	+0.00	%	+0.23	+0.91
Pharmacy	110.61	115.21	+4.60	+4.16%	+3.84	+2.08
H&SC, Other	10.22	9.47	-0.75	-7.34%	-8.75	-7.49
Health & Social Care Professionals	1,114.76	1,129.77	+15.01	+1.35%	+28.20	+42.88
Management (VIII & above)	81.02	81.89	+0.87	+1.07%	-3.75	-0.46
Administrative/ Supervisory (V to VII)	344.29	346.61	+2.32	+0.67%	+7.30	+21.67
Clerical (III & IV)	1,032.12	1,026.67	-5.45	-0.53%	+26.84	+28.54
Management & Administrative	1,457.43	1,455.17	-2.26	-0.16%	+30.39	+49.75
Support	967.18	970.71	+3.53	+0.36%	+27.95	+34.95
Maintenance/ Technical	79.74	81.65	+1.91	+2.40%	+1.09	+6.01
General Support	1,046.92	1,052.36	+5.44	+0.52%	+29.04	+40.96
Health Care Assistants	865.80	890.87	+25.07	+2.90%	+88.12	+97.05
Care, other	37.50	36.87	-0.63	-1.68%	+7.75	+8.84
Patient & Client Care	903.30	927.74	+24.44	+2.71%	+95.87	+105.89

Saolta University Hospital Care

Sep 2019 (Dec 2018 figure: 9,167)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	9,301.27	9,297.41	-3.86	-0.04%	+130.57	+214.33
Consultants	444.21	443.54	-0.67	-0.15%	+18.48	+24.55
Registrars	419.72	429.81	+10.09	+2.40%	-2.21	+1.68
SHO/ Interns	522.68	531.06	+8.38	+1.60%	+7.79	+8.00
Medical/ Dental, other	9.69	9.91	+0.22	+2.27%	+0.62	-1.35
Medical & Dental	1,396.30	1,414.32	+18.02	+1.29%	+17.68	+32.88
Nurse/ Midwife Manager	569.95	568.10	-1.85	-0.32%	-3.92	+9.46
Nurse/ Midwife Specialist & AN/MP	219.04	218.54	-0.50	-0.23%	+20.45	+22.09
Staff Nurse/ Staff Midwife	2,770.71	2,759.13	-11.58	-0.42%	+37.74	+80.18
Public Health Nurse	1.47	1.60	+0.13	+8.84%	+0.72	+0.20
Pre-registration Nurse/ Midwife Intern	83.12	50.84	-32.28	-38.84%	+43.10	+21.75
Post-registration Nurse/ Midwife Student	11.41	12.69	+1.28	+11.22%	-1.08	-0.88
Nursing/ Midwifery awaiting registration		51.66	+51.66	+100.00%	+5.60	-8.80
Nursing/ Midwifery Student	94.53	115.19	+20.66	+21.86%	+47.62	+12.07
Nursing/ Midwifery other	34.35	35.15	+0.80	+2.33%	+4.21	+4.98
Nursing & Midwifery	3,690.05	3,697.71	+7.66	+0.21%	+106.82	+128.98
Therapy Professions	258.42	257.48	-0.94	-0.36%	-7.75	-1.37
Health Science/ Diagnostics	632.63	632.36	-0.27	-0.04%	+12.88	+23.52
Social Care	2.42	2.39	-0.03	-1.24%	+0.48	-0.16
Social Workers	26.58	26.55	-0.03	-0.11%	+1.56	+2.17
Psychologists	2.00	1.65	-0.35	-17.50%	+0.32	+0.49
Pharmacy	133.57	132.64	-0.93	-0.70%	-0.82	-1.60
H&SC, Other	15.04	14.13	-0.91	-6.05%	-8.72	-2.45
Health & Social Care Professionals	1,070.66	1,067.20	-3.46	-0.32%	-2.05	+20.60
Management (VIII & above)	50.65	50.44	-0.21	-0.41%	+1.58	+5.07
Administrative/ Supervisory (V to VII)	217.51	225.54	+8.03	+3.69%	+34.17	+47.51
Clerical (III & IV)	1,090.77	1,072.47	-18.30	-1.68%	-27.95	-36.09
Management & Administrative	1,358.93	1,348.45	-10.48	-0.77%	+7.80	+16.49
Support	845.54	834.31	-11.23	-1.33%	+10.81	+13.34
Maintenance/ Technical	100.44	102.22	+1.78	+1.77%	+2.91	+5.54
General Support	945.98	936.53	-9.45	-1.00%	+13.72	+18.88
Health Care Assistants	807.62	803.26	-4.36	-0.54%	-12.68	-6.56
Care, other	31.73	29.94	-1.79	-5.64%	-0.72	+3.06
Patient & Client Care	839.35	833.20	-6.15	-0.73%	-13.40	-3.50

South/South West Hospital Group

Sep 2019 (Dec 2018 figure: 10,386)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	10,510.28	10,503.47	-6.81	-0.06%	+117.52	+230.56
Consultants	466.59	472.31	+5.72	+1.23%	+11.40	+17.66
Registrars	497.71	509.24	+11.53	+2.32%	+29.61	+38.73
SHO/ Interns	531.05	535.50	+4.45	+0.84%	+3.12	+5.28
Medical/ Dental, other	6.83	7.68	+0.85	+12.45%	-2.55	-5.50
Medical & Dental	1,502.18	1,524.73	+22.55	+1.50%	+41.58	+61.17
Nurse/ Midwife Manager	856.07	859.51	+3.44	+0.40%	+74.02	+90.13
Nurse/ Midwife Specialist & AN/MP	158.28	156.97	-1.31	-0.83%	+17.72	+23.77
Staff Nurse/ Staff Midwife	3,058.55	3,045.65	-12.90	-0.42%	-190.71	-101.48
Pre-registration Nurse/ Midwife Intern	96.50	78.00	-18.50	-19.17%	+66.50	+5.00
Post-registration Nurse/ Midwife Student	22.79	18.43	-4.36	-19.13%	-4.57	-4.07
Nursing/ Midwifery awaiting registration	1.00	23.65	+22.65	+2265.00%	-13.00	+3.65
Nursing/ Midwifery Student	120.29	120.08	-0.21	-0.17%	+48.93	+4.58
Nursing/ Midwifery other	14.64	13.14	-1.50	-10.25%	+2.34	+2.48
Nursing & Midwifery	4,207.83	4,195.35	-12.48	-0.30%	-47.70	+19.48
Therapy Professions	319.18	321.02	+1.84	+0.58%	+14.87	+19.05
Health Science/ Diagnostics	787.40	778.63	-8.77	-1.11%	+10.69	+8.44
Social Workers	31.66	31.46	-0.20	-0.63%	-1.63	+0.94
Psychologists	1.50	1.50	+0.00	%	+0.00	+0.00
Pharmacy	126.43	131.15	+4.72	+3.73%	+14.13	+16.42
H&SC, Other	3.00	7.00	+4.00	+133.33%	-19.00	-0.25
Health & Social Care Professionals	1,269.17	1,270.76	+1.59	+0.13%	+19.06	+44.60
Management (VIII & above)	49.00	49.00	+0.00	%	-1.00	+1.00
Administrative/ Supervisory (V to VII)	262.93	261.88	-1.05	-0.40%	+39.42	+38.02
Clerical (III & IV)	1,276.00	1,272.59	-3.41	-0.27%	-1.57	+6.08
Management & Administrative	1,587.93	1,583.47	-4.46	-0.28%	+36.85	+45.10
Support	1,266.35	1,253.94	-12.41	-0.98%	+53.09	+35.76
Maintenance/ Technical	32.99	32.89	-0.10	-0.30%	-1.86	-1.86
General Support	1,299.34	1,286.83	-12.51	-0.96%	+51.23	+33.90
Health Care Assistants	627.62	626.94	-0.68	-0.11%	+18.58	+28.39
Care, other	16.21	15.39	-0.82	-5.06%	-2.08	-2.08
Patient & Client Care	643.83	642.33	-1.50	-0.23%	+16.50	+26.31

University of Limerick Hospital Group

Sep 2019 (Dec 2018 figure: 4,155)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	4,163.21	4,119.55	-43.66	-1.05%	-35.18	+19.89
Consultants	159.47	161.32	+1.85	+1.16%	+1.01	+6.58
Registrars	188.65	189.61	+0.96	+0.51%	+8.92	+9.39
SHO/ Interns	192.30	195.71	+3.41	+1.77%	+13.91	+9.31
Medical/ Dental, other	0.57	0.57	+0.00	%	-0.24	-1.19
Medical & Dental	540.99	547.21	+6.22	+1.15%	+23.60	+25.09
Nurse/ Midwife Manager	337.07	335.98	-1.09	-0.32%	+6.14	+7.04
Nurse/ Midwife Specialist & AN/MP	77.15	75.89	-1.26	-1.63%	+6.19	+10.32
Staff Nurse/ Staff Midwife	1,219.78	1,196.72	-23.06	-1.89%	-42.53	+3.91
Pre-registration Nurse/ Midwife Intern	36.10	11.69	-24.41	-67.62%	+9.24	+1.91
Post-registration Nurse/ Midwife Student	6.14	13.02	+6.88	+112.05%	+3.03	+3.02
Nursing/ Midwifery awaiting registration	1.00	1.00	+0.00	%	+1.00	+1.00
Nursing/ Midwifery Student	43.24	25.71	-17.53	-40.54%	+13.27	+5.93
Nursing/ Midwifery other	11.90	11.90	-0.00	-0.00%	+0.68	+0.77
Nursing & Midwifery	1,689.14	1,646.20	-42.94	-2.54%	-16.25	+27.97
Therapy Professions	79.39	80.87	+1.48	+1.86%	-5.85	-3.63
Health Science/ Diagnostics	248.07	248.43	+0.36	+0.15%	-1.87	+0.46
Social Workers	9.03	9.16	+0.13	+1.44%	+0.93	+1.52
Psychologists	1.81	1.81	+0.00	%	-0.19	-0.07
Pharmacy	45.84	45.46	-0.38	-0.83%	-1.71	-0.91
H&SC, Other	7.89	6.28	-1.61	-20.41%	-3.61	-2.36
Health & Social Care Professionals	392.03	392.01	-0.02	-0.01%	-12.30	-4.99
Management (VIII & above)	35.32	35.27	-0.05	-0.14%	+1.31	+0.84
Administrative/ Supervisory (V to VII)	104.35	104.38	+0.03	+0.03%	+0.84	+0.28
Clerical (III & IV)	501.08	488.64	-12.44	-2.48%	-31.50	-33.96
Management & Administrative	640.75	628.29	-12.46	-1.94%	-29.35	-32.84
Support	285.06	287.13	+2.07	+0.73%	-1.48	-4.83
Maintenance/ Technical	38.77	38.72	-0.05	-0.13%	+0.28	+1.90
General Support	323.83	325.85	+2.02	+0.62%	-1.20	-2.93
Health Care Assistants	569.11	572.40	+3.29	+0.58%	+0.45	+7.32
Care, other	7.36	7.59	+0.23	+3.13%	-0.13	+0.27
Patient & Client Care	576.47	579.99	+3.52	+0.61%	+0.32	+7.59

Other Acute Services

Sep 2019 (Dec 2018 figure: 88)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	93.25	95.33	+2.08	+2.23%	+7.51	+10.80
Nurse/ Midwife Manager	13.96	14.50	+0.54	+3.87%	-0.50	+0.50
Nursing & Midwifery	13.96	14.50	+0.54	+3.87%	-0.50	+0.50
Therapy Professions				-100.00%	-1.00	-1.00
Health Science/ Diagnostics	3.46	3.60	+0.14	+4.05%	+1.60	+1.60
Social Workers	0.96	1.00	+0.04	+4.17%	+0.00	+0.00
Pharmacy	4.00	4.00	+0.00	%	+1.00	+1.50
Health & Social Care Professionals	8.42	8.60	+0.18	+2.14%	+1.60	+2.10
Management (VIII & above)	29.53	31.52	+1.99	+6.74%	+2.30	+5.04
Administrative/ Supervisory (V to VII)	36.34	36.53	+0.19	+0.52%	+3.38	+5.78
Clerical (III & IV)	5.00	4.18	-0.82	-16.40%	+0.73	-2.62
Management & Administrative	70.87	72.23	+1.36	+1.92%	+6.41	+8.20

CHO 1

Sep 2019 (Dec 2018 figure: 5,436)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	5,464.69	5,458.84	-5.85	-0.11%	+23.09	+66.01
Consultants	32.02	32.34	+0.32	+1.00%	-0.45	+0.27
Registrars	69.76	70.14	+0.38	+0.54%	+6.81	+6.06
SHO/ Interns	24.46	24.28	-0.18	-0.74%	-1.22	-3.92
Medical/ Dental, other	65.97	66.69	+0.72	+1.09%	+3.76	+4.34
Medical & Dental	192.21	193.45	+1.24	+0.65%	+8.90	+6.75
Nurse/ Midwife Manager	350.99	350.24	-0.75	-0.21%	+8.78	+2.00
Nurse/ Midwife Specialist & AN/MP	101.56	100.43	-1.13	-1.11%	+4.66	+9.53
Staff Nurse/ Staff Midwife	1,026.22	1,023.15	-3.07	-0.30%	-17.65	-9.96
Public Health Nurse	153.84	153.28	-0.56	-0.36%	-1.99	+4.46
Pre-registration Nurse/ Midwife Intern	19.25	18.45	-0.80	-4.16%	+7.63	-5.90
Post-registration Nurse/ Midwife Student	0.70	2.57	+1.87	+267.14%	-4.43	-3.11
Nursing/ Midwifery awaiting registration				-100.00%	-1.00	
Nursing/ Midwifery Student	19.95	21.02	+1.07	+5.36%	+2.20	-9.01
Nursing/ Midwifery other	5.66	5.67	+0.01	+0.18%	+0.87	+0.87
Nursing & Midwifery	1,658.22	1,653.79	-4.43	-0.27%	-3.13	+6.89
Therapy Professions	318.32	313.13	-5.19	-1.63%	-4.31	+7.39
Health Science/ Diagnostics	6.52	6.49	-0.03	-0.46%	-0.45	-0.41
Social Care	11.94	11.44	-0.50	-4.19%	-0.14	-0.61
Social Workers	81.36	83.09	+1.73	+2.13%	+5.04	+7.20
Psychologists	57.62	57.25	-0.37	-0.64%	-4.11	-2.09
Pharmacy	1.50	1.50	+0.00	%	-0.10	+0.02
H&SC, Other	31.75	31.87	+0.12	+0.38%	-0.07	+1.64
Health & Social Care Professionals	509.01	504.77	-4.24	-0.83%	-4.14	+13.14
Management (VIII & above)	58.61	60.98	+2.37	+4.04%	+3.91	+8.67
Administrative/ Supervisory (V to VII)	123.84	127.13	+3.29	+2.66%	+12.48	+14.13
Clerical (III & IV)	448.18	447.44	-0.74	-0.17%	-2.77	+0.59
Management & Administrative	630.63	635.55	+4.92	+0.78%	+13.62	+23.39
Support	309.04	308.50	-0.54	-0.17%	-8.11	-6.81
Maintenance/ Technical	36.79	37.21	+0.42	+1.14%	+3.23	+0.76
General Support	345.83	345.71	-0.12	-0.03%	-4.88	-6.05
Health Care Assistants	1,433.00	1,427.65	-5.35	-0.37%	-16.17	-10.35
Home Help	564.93	566.37	+1.44	+0.25%	+29.23	+30.68
Care, other	130.86	131.55	+0.69	+0.53%	-0.34	+1.56
Patient & Client Care	2,128.79	2,125.57	-3.22	-0.15%	+12.72	+21.89

CHO 6

Sep 2019 (Dec 2018 figure: 3,808)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	3,776.36	3,789.62	+13.26	+0.35%	-18.81	+14.82
Consultants	55.21	55.34	+13	+0.24%	+2.67	+3.40
Registrars	60.54	59.91	-63	-1.04%	-63	-2.10
SHO/ Interns	23.41	22.10	-1.31	-5.60%	-6.35	-7.40
Medical/ Dental, other	44.55	43.37	-1.18	-2.65%	-2.87	-2.20
Medical & Dental	183.71	180.72	-2.99	-1.63%	-7.18	-8.30
Nurse/ Midwife Manager	243.46	242.90	-56	-0.23%	+3.72	+5.40
Nurse/ Midwife Specialist & AN/MP	20.90	20.73	-17	-0.81%	-23	+59
Staff Nurse/ Staff Midwife	623.96	621.27	-2.69	-0.43%	-8.61	-17.78
Public Health Nurse	113.04	116.89	+3.85	+3.41%	-1.54	-8.18
Post-registration Nurse/ Midwife Student	0.80	8.03	+7.23	+903.75%	-2.97	+6.53
Nursing/ Midwifery awaiting registration		1.00	+1.00	-100.00%	+1.00	+1.00
Nursing/ Midwifery Student	0.80	9.03	+8.23	+1028.75%	-1.97	+7.53
Nursing/ Midwifery other	2.84	3.00	+16	+5.63%	-86	-1.00
Nursing & Midwifery	1,005.00	1,013.82	+8.82	+0.88%	-9.49	-13.44
Therapy Professions	327.18	323.74	-3.44	-1.05%	-18.40	-1.88
Health Science/ Diagnostics	21.09	22.93	+1.84	+8.72%	-4.54	-3.80
Social Care	364.73	359.62	-5.11	-1.40%	+16.48	+3.09
Social Workers	70.01	70.71	+70	+1.00%	+1.82	+2.66
Psychologists	68.95	68.40	-55	-0.80%	+1.27	+4.40
Pharmacy	9.15	9.75	+60	+6.56%	-09	-01
H&SC, Other	9.46	9.62	+16	+1.69%	+30	-1.25
Health & Social Care Professionals	870.57	864.77	-5.80	-0.67%	-3.16	-7.99
Management (VIII & above)	71.85	72.89	+1.04	+1.45%	-2.66	+9.4
Administrative/ Supervisory (V to VII)	196.14	192.71	-3.43	-1.75%	-5.04	+5.12
Clerical (III & IV)	269.29	277.22	+7.93	+2.94%	+9.77	+17.58
Management & Administrative	537.28	542.82	+5.54	+1.03%	+2.07	+23.64
Support	231.16	233.59	+2.43	+1.05%	+2.73	-3.19
Maintenance/ Technical	25.79	26.35	+56	+2.17%	+33	-1.11
General Support	256.95	259.94	+2.99	+1.16%	+3.06	-4.30
Health Care Assistants	594.37	599.92	+5.55	+0.93%	-4.36	+11.99
Care, other	328.48	327.63	-85	-0.26%	+25	+6.02
Patient & Client Care	922.85	927.55	+4.70	+0.51%	-4.11	+18.01

CHO 7

Sep 2019 (Dec 2018 figure: 6,557)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	6,478.73	6,470.80	-7.93	-0.12%	-86.41	-43.20
Consultants	57.30	57.93	+63	+1.10%	+1.41	+1.30
Registrars	123.06	122.32	-74	-0.60%	+6.81	+3.27
SHO/ Interns	36.43	36.68	+25	+0.69%	+1.43	+2.39
Medical/ Dental, other	54.20	52.76	-1.44	-2.66%	-4.70	-37
Medical & Dental	270.99	269.69	-1.30	-0.48%	+4.95	+6.59
Nurse/ Midwife Manager	401.32	395.59	-5.73	-1.43%	-1.17	-1.73
Nurse/ Midwife Specialist & AN/MP	89.75	88.73	-1.02	-1.14%	+1.54	+6.83
Staff Nurse/ Staff Midwife	1,004.62	1,003.08	-1.54	-0.15%	+6.90	+20.27
Public Health Nurse	159.15	162.52	+3.37	+2.12%	-32.73	-31.12
Pre-registration Nurse/ Midwife Intern	20.37	13.64	-6.73	-33.04%	+7.68	+1.39
Post-registration Nurse/ Midwife Student		9.75	+9.75	-100.00%	+2.75	+6.25
Nursing/ Midwifery awaiting registration	1.00	2.00	+1.00	+100.00%	-2.00	-8.00
Nursing/ Midwifery Student	21.37	25.39	+4.02	+18.81%	+8.43	-36
Nursing/ Midwifery other	9.29	9.24	-05	-0.54%	+74	+46
Nursing & Midwifery	1,685.50	1,684.55	-.95	-0.06%	-16.29	-5.65
Therapy Professions	450.73	449.09	-1.64	-0.36%	-9.92	-1.80
Health Science/ Diagnostics	3.23	3.22	-01	-0.31%	+00	-41
Social Care	359.19	365.37	+6.18	+1.72%	+5.54	+20.67
Social Workers	100.98	102.07	+1.09	+1.08%	-8.69	-10.68
Psychologists	80.93	81.02	+09	+0.11%	-3.21	-5.98
Pharmacy	38.09	37.56	-53	-1.39%	-40	-58
H&SC, Other	42.53	43.83	+1.30	+3.06%	+2.98	+43
Health & Social Care Professionals	1,075.68	1,082.16	+6.48	+0.60%	-13.70	+1.65
Management (VIII & above)	70.81	69.67	-1.14	-1.61%	+1.10	-92
Administrative/ Supervisory (V to VII)	186.99	186.03	-96	-0.51%	+17.33	+16.18
Clerical (III & IV)	357.34	354.18	-3.16	-0.88%	-26.29	-31.59
Management & Administrative	615.14	609.88	-5.26	-0.86%	-7.86	-16.33
Support	421.05	414.79	-6.26	-1.49%	-28.17	-14.19
Maintenance/ Technical	41.93	40.99	-94	-2.24%	-1.75	-2.25
General Support	462.98	455.78	-7.20	-1.56%	-29.92	-16.44
Health Care Assistants	1,659.29	1,655.87	-3.42	-0.21%	+16.88	+19.29
Home Help	122.10	121.45	-65	-0.53%	-15.07	-20.13
Care, other	587.05	591.42	+4.37	+0.74%	-25.40	-12.18
Patient & Client Care	2,368.44	2,368.74	+0.30	+0.01%	-23.59	-13.02

Other Community Services

Sep 2019 (Dec 2018 figure: 593)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	602.17	606.02	+3.85	+0.64%	+13.51	+36.25
Consultants	15.92	16.62	+0.70	+4.40%	+2.39	+2.40
Registrars	25.26	25.35	+0.09	+0.36%	+2.02	+2.01
SHO/ Interns	3.00	2.46	-0.54	-18.00%	-2.54	-1.54
Medical & Dental	44.18	44.43	+0.25	+0.57%	+1.87	+2.87
Nurse/ Midwife Manager	63.80	66.40	+2.60	+4.08%	+4.79	+4.56
Nurse/ Midwife Specialist & AN/MP	8.75	8.86	+0.11	+1.26%	+2.90	+3.86
Staff Nurse/ Staff Midwife	158.21	155.32	-2.89	-1.83%	-2.29	+11.36
Nursing/ Midwifery other	1.00	1.00	+0.00	%	+1.00	+1.00
Nursing & Midwifery	231.76	231.58	-0.18	-0.08%	+6.40	+20.78
Therapy Professions	9.99	10.00	+0.01	+0.10%	-1.00	+0.00
Health Science/ Diagnostics	7.95	8.64	+0.69	+8.68%	+0.64	+0.73
Social Care	3.59	3.83	+0.24	+6.69%	+0.83	-0.07
Social Workers	26.64	26.80	+0.16	+0.60%	-2.19	-0.70
Psychologists	6.97	7.00	+0.03	+0.43%	+1.25	+2.00
Pharmacy	1.80	2.80	+1.00	+55.56%	+2.00	+2.00
H&SC, Other	2.00	2.54	+0.54	+27.00%	-0.16	-0.26
Health & Social Care Professionals	58.94	61.61	+2.67	+4.53%	+1.37	+3.70
Management (VIII & above)	62.05	59.44	-2.61	-4.21%	+1.31	+0.38
Administrative/ Supervisory (V to VII)	72.92	75.91	+2.99	+4.10%	-0.57	+3.40
Clerical (III & IV)	68.79	70.60	+1.81	+2.63%	+5.74	+7.37
Management & Administrative	203.76	205.95	+2.19	+1.07%	+6.48	+11.15
Support	16.04	14.85	-1.19	-7.42%	-1.16	-2.35
Maintenance/ Technical	3.00	3.00	+0.00	%	+0.01	+0.00
General Support	19.04	17.85	-1.19	-6.25%	-1.15	-2.35
Health Care Assistants	28.14	28.26	+0.12	+0.43%	-3.01	-2.35
Care, other	16.35	16.34	-0.01	-0.06%	+1.55	+2.45
Patient & Client Care	44.49	44.60	+0.11	+0.25%	-1.46	+1.10

Health & Wellbeing

Sep 2019 (Dec 2018 figure: 576)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	558.20	566.09	+7.89	+1.41%	-10.20	-2.35
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
Registrars	29.12	27.79	-1.33	-4.57%	-0.26	-1.23
Medical/ Dental, other	88.72	88.85	+0.13	+0.15%	+2.69	+0.25
Medical & Dental	118.84	117.64	-1.20	-1.01%	+2.43	-0.98
Nurse/ Midwife Manager	14.44	13.68	-0.76	-5.26%	-0.14	+0.84
Nurse/ Midwife Specialist & AN/MP	3.71	4.02	+0.31	+8.36%	+0.27	+0.27
Staff Nurse/ Staff Midwife	1.41	1.66	+0.25	+17.73%	-0.33	-0.21
Public Health Nurse	3.20	3.72	+0.52	+16.25%	-0.43	+0.32
Nursing & Midwifery	22.76	23.08	+0.32	+1.41%	-0.63	+1.22
Therapy Professions	14.49	14.82	+0.33	+2.28%	-0.26	+0.35
Health Science/ Diagnostics	85.34	87.65	+2.31	+2.71%	-2.82	+1.81
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	1.19	2.00	+0.81	+68.07%	+0.00	+0.00
H&SC, Other	3.86	3.86	+0.00	%	+0.86	+0.86
Health & Social Care Professionals	105.88	109.33	+3.45	+3.26%	-2.22	+5.02
Management (VIII & above)	36.51	35.28	-1.23	-3.37%	-0.90	+1.36
Administrative/ Supervisory (V to VII)	134.10	138.55	+4.45	+3.32%	+9.84	+11.46
Clerical (III & IV)	100.01	101.90	+1.89	+1.89%	-12.49	-11.67
Management & Administrative	270.62	275.73	+5.11	+1.89%	-3.55	+1.15
General Support	1.16	1.16	+0.00	%	-1.26	-4.26
Health Care Assistants	0.31	0.31	+0.00	%	+0.00	+0.00
Care, other	38.63	38.84	+0.21	+0.54%	-4.97	-4.50
Patient & Client Care	38.94	39.15	+0.21	+0.54%	-4.97	-4.50

Corporate

Sep 2019 (Dec 2018 figure: 2,859)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	2,915.15	2,958.49	+43.34	+1.49%	+99.61	+150.35
Consultants	39.65	43.03	+3.38	+8.52%	+1.54	+0.90
Registrars	38.36	39.08	+0.72	+1.88%	+1.83	+1.94
SHO/ Interns	1.00	1.00	+0.00	%	+1.00	+1.00
Medical/ Dental, other	13.50	13.37	-.13	-0.96%	+2.65	+2.08
Medical & Dental	92.51	96.48	+3.97	+4.29%	+7.02	+5.92
Nurse/ Midwife Manager	93.39	95.19	+1.80	+1.93%	-1.05	+0.90
Nurse/ Midwife Specialist & AN/MP	9.47	9.55	+0.08	+0.84%	-.45	-.53
Staff Nurse/ Staff Midwife	0.26	1.00	+0.74	+284.62%	+0.00	+0.14
Public Health Nurse	0.00	0.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery other	61.71	63.71	+2.00	+3.24%	+8.80	+11.41
Nursing & Midwifery	164.83	169.45	+4.62	+2.80%	+7.30	+11.92
Therapy Professions	1.93	1.95	+0.02	+1.04%	-.38	-.35
Health Science/ Diagnostics	92.60	94.25	+1.65	+1.78%	-4.76	-2.43
Social Workers	5.35	3.81	-1.54	-28.79%	-1.81	-1.81
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	31.34	32.05	+0.71	+2.27%	+3.05	+8.25
H&SC, Other	484.44	498.98	+14.54	+3.00%	+20.42	+21.36
Health & Social Care Professionals	616.66	632.04	+15.38	+2.49%	+16.52	+25.02
Management (VIII & above)	474.36	475.40	+1.04	+0.22%	+15.05	+26.44
Administrative/ Supervisory (V to VII)	769.93	796.87	+26.94	+3.50%	+76.36	+93.57
Clerical (III & IV)	764.62	755.86	-8.76	-1.15%	-23.51	-11.18
Management & Administrative	2,008.91	2,028.13	+19.22	+0.96%	+67.90	+108.83
Support	11.87	11.99	+0.12	+1.01%	-1.24	-1.65
Maintenance/ Technical	9.00	9.00	+0.00	%	+1.04	+0.25
General Support	20.87	20.99	+0.12	+0.57%	-.20	-1.40
Health Care Assistants	8.37	8.40	+0.03	+0.36%	-.93	+0.06
Ambulance Staff	2.00	2.00	+0.00	%	+2.00	+2.00
Care, other	1.00	1.00	+0.00	%	+0.00	-2.00
Patient & Client Care	11.37	11.40	+0.03	+0.26%	+1.07	+0.06

Health Business Services

Sep 2019 (Dec 2018 figure: 1,563)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	1,594.86	1,587.29	-7.57	-0.47%	+24.03	+53.65
Medical/ Dental, other	1.00	1.00	+0.00	%	+0.00	+0.00
Medical & Dental	1.00	1.00	+0.00	%	+0.00	+0.00
Nurse/ Midwife Manager	5.52	5.52	+0.00	%	+0.00	+0.00
Nursing/ Midwifery other	0.79	0.79	+0.00	%	-1.00	-1.00
Nursing & Midwifery	6.31	6.31	+0.00	%	-1.00	-1.00
Health Science/ Diagnostics	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	2.00	1.00	-1.00	-50.00%	-.91	-1.00
H&SC, Other	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	4.00	3.00	-1.00	-25.00%	-.91	-1.00
Management (VIII & above)	165.75	168.35	+2.60	+1.57%	+5.40	+10.10
Administrative/ Supervisory (V to VII)	425.23	420.59	-4.64	-1.09%	+13.01	+33.48
Clerical (III & IV)	664.61	659.00	-5.61	-0.84%	+2.36	-1.68
Management & Administrative	1,255.59	1,247.94	-7.65	-0.61%	+20.77	+41.90
General Support	325.16	326.24	+1.08	+0.33%	+5.17	+14.74
Health Care Assistants	2.00	2.00	+0.00	%	+0.00	-1.00
Care, other	0.80	0.80	+0.00	%	+0.00	+0.01
Patient & Client Care	2.80	2.80	+0.00	%	+0.00	-.99

Employment by Hospital, Hospital Group, Community Services etc. Sep 2019

Sep 2019 (Dec 2018 figure: 117,857)	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 19	% change since Aug 19	WTE change since Dec 18	WTE change since Sep 18
Overall	119,053.43	119,126.11	+72.68.	+0.06%	+1,269.04.	+2,630.39.
National Ambulance Service	1,903.17	1,916.61	+13.44.	+0.71%	+29.37.	+19.56.
CHI at Connolly	54.38	63.99	+9.61.	+17.67%	+63.99.	+63.99.
CHI at Crumlin	1,907.62	1,925.56	+17.94.	+0.94%	+36.47.	+69.74.
CHI at Tallaght	255.65	260.31	+4.66.	+1.82%	+16.85.	+51.09.
CHI at Temple Street	1,201.48	1,189.63	-11.85.	-0.99%	-50.58.	-8.03.
CHI Programme	83.01	89.13	+6.12.	+7.37%	+89.13.	+89.13.
CHI Corporate	3.00	4.00	+1.00.	+33.33%	-4.78.	-4.00.
Children's Health Ireland	3,505.14	3,532.62	+27.48.	+0.78%	+151.08.	+261.92.
Coombe Women & Infants University	884.04	889.78	+5.74.	+0.65%	+34.63.	+38.73.
MRH Portlaoise	749.20	745.19	-4.01.	-0.54%	+20.46.	+15.11.
MRH Tullamore	1,082.10	1,075.21	-6.89.	-0.64%	+12.75.	+26.14.
Naas General	735.87	743.58	+7.71.	+1.05%	+10.28.	+5.32.
St. James's	3,973.93	3,985.41	+11.48.	+0.29%	+88.07.	+120.31.
St. Luke's Rathgar	535.68	536.68	+1.00.	+0.19%	+10.45.	+15.75.
Tallaght University Hospital	2,677.15	2,657.81	-19.34.	-0.72%	+73.91.	+94.39.
Hospital Group HQ	36.64	36.38	-0.26.	-0.71%	-4.28.	+3.10.
Dublin Midlands Hospital Group	10,674.61	10,670.04	-4.57.	-0.04%	+246.27.	+318.85.
Cappagh National Orthopaedic	423.92	423.37	-0.55.	-0.13%	+15.40.	+11.44.
Mater Misericordiae University	3,135.52	3,118.83	-16.69.	-0.53%	+84.47.	+149.93.
MRH Mullingar	914.81	919.07	+4.26.	+0.47%	-26.	+7.18.
National Maternity	872.51	873.97	+1.46.	+0.17%	+14.08.	+11.48.
Our Lady's Navan	507.22	504.32	-2.90.	-0.57%	-5.11.	-69.
Royal Victoria Eye and Ear	294.52	290.70	-3.82.	-1.30%	-96.	+16.20.
St. Columcille's	457.33	457.50	+0.17.	+0.04%	+16.86.	+15.62.
St Luke's General Kilkenny	1,132.22	1,129.47	-2.75.	-0.24%	+8.15.	+18.04.
St. Michael's	394.44	394.14	-0.30.	-0.08%	-2.07.	+6.75.
St. Vincent's University	2,805.70	2,792.36	-13.34.	-0.48%	+40.09.	+55.29.
Wexford General	1,029.32	1,030.35	+1.03.	+0.10%	+22.89.	+52.92.
Hospital Group HQ	31.00	30.62	-0.38.	-1.23%	-1.82.	-32.
Ireland East Hospital Group	11,998.51	11,964.70	-33.81.	-0.28%	+191.72.	+343.84.
Beaumont	3,773.75	3,779.88	+6.13.	+0.16%	+76.30.	+127.14.
Cavan General	1,008.76	1,012.87	+4.11.	+0.41%	+25.22.	+41.23.
Connolly	1,317.46	1,325.00	+7.54.	+0.57%	+35.80.	+53.69.
Louth County	278.99	280.05	+1.06.	+0.38%	+2.07.	+4.37.
Monaghan	102.56	105.03	+2.47.	+2.41%	-99.	-26.
Our Lady of Lourdes	2,091.80	2,116.78	+24.98.	+1.19%	+141.41.	+162.69.
Rotunda	859.81	873.03	+13.22.	+1.54%	+32.92.	+28.24.
Hospital Group HQ	27.13	28.51	+1.38.	+5.09%	+3.60.	+5.63.
RCSI Hospitals Group	9,460.26	9,521.15	+60.89.	+0.64%	+316.33.	+422.73.
Galway University	3,663.12	3,647.23	-15.89.	-0.43%	+74.46.	+90.28.
Letterkenny University	1,599.51	1,598.96	-0.55.	-0.03%	+14.22.	+28.77.
Mayo University	1,159.70	1,163.71	+4.01.	+0.35%	+23.25.	+33.48.
Portiuncula University	774.48	795.92	+21.44.	+2.77%	+12.18.	+36.59.
Roscommon University	325.33	329.16	+3.83.	+1.18%	+11.20.	+10.37.
Sligo University	1,702.63	1,685.87	-16.76.	-0.98%	-10.17.	+2.82.
Hospital Group HQ	76.50	76.56	+0.06.	+0.08%	+5.43.	+12.02.
Saolta University Hospital Care	9,301.27	9,297.41	-3.86.	-0.04%	+130.57.	+214.33.
Bantry General	265.18	265.96	+0.78.	+0.29%	-7.47.	-2.04.
Cork University	4,026.29	4,009.25	-17.04.	-0.42%	+23.35.	+49.42.
Lourdes Orthopaedic Kilcreene	70.99	72.43	+1.44.	+2.03%	+82.	+75.
Mallow General	249.35	251.00	+1.65.	+0.66%	+12.13.	+16.64.
Mercy University	1,168.11	1,170.47	+2.36.	+0.20%	+16.26.	+20.63.
South Infirmary Victoria University	770.90	777.17	+6.27.	+0.81%	+12.08.	+14.47.
South Tipperary General	847.11	850.01	+2.90.	+0.34%	+27.06.	+39.89.
UH Kerry	1,122.96	1,121.16	-1.80.	-0.16%	+21.63.	+45.88.
UH Waterford	1,955.18	1,951.50	-3.68.	-0.19%	+7.97.	+41.01.
Hospital Group HQ	34.21	34.52	+0.31.	+0.91%	+3.69.	+3.91.
South/South West Hospital Group	10,510.28	10,503.47	-6.81.	-0.06%	+117.52.	+230.56.
Croom Orthopaedic	156.41	155.06	-1.35.	-0.86%	-8.74.	-8.87.
Ennis	227.46	228.42	+0.96.	+0.42%	+5.4.	+1.91.
Nenagh	248.54	250.41	+1.87.	+0.75%	+3.13.	+7.55.
St. John's Limerick	312.91	309.81	-3.10.	-0.99%	-3.29.	+65.
UH Limerick	2,845.41	2,809.59	-35.82.	-1.26%	-12.65.	+30.15.
UMH Limerick	366.55	360.56	-5.99.	-1.63%	-13.54.	-12.28.
Hospital Group HQ	5.93	5.70	-0.23.	-3.88%	-63.	+78.
University of Limerick Hospital Group	4,163.21	4,119.55	-43.66.	-1.05%	-35.18.	+19.89.
other Acute Services	93.25	95.33	+2.08.	+2.23%	+7.51.	+10.80.
Acute Services	61,609.70	61,620.88	+11.18.	+0.02%	+1,155.19.	+1,842.48.

by Division: Sep 2019 (August figure: 119,053)

Division	WTE Dec 2018	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 2019	% change since Aug 2019	WTE change since Dec 2018	% change since Dec 2018	WTE change since Sep 2018	% change since Sep 2018	% WTE Sep 2018	% WTE Sep 2019
Total Health Service	117,857.07	119,053.43	119,126.11	+72.68	+0.10%	+1,269.04	+1.10%	+2,630.39	+2.30%	100.00%	100.00%
Acute Services	60,465.69	61,609.70	61,620.88	+11.18	+0.00%	+1,155.19	+1.90%	+1,842.48	+3.10%	51.30%	51.70%
Acute Hospital Services	58,578.45	59,706.53	59,704.27	-2.26	+0.00%	+1,125.82	+1.90%	+1,822.92	+3.10%	96.80%	96.90%
Ambulance Services	1,887.24	1,903.17	1,916.61	+13.44	+0.70%	+29.37	+1.60%	+19.56	+1.00%	3.20%	3.10%
Mental Health	9,897.65	9,930.85	9,928.80	-2.05	+0.00%	+31.15	+0.30%	+98.95	+1.00%	8.40%	8.30%
Primary Care	10,930.88	10,639.74	10,613.00	-26.74	-0.30%	-317.88	-2.90%	-141.68	-1.30%	9.20%	8.90%
Social Care	31,564.42	31,804.93	31,851.56	+46.63	+0.10%	+287.14	+0.90%	+628.99	+2.00%	26.80%	26.70%
Disabilities	18,259.60	18,501.50	18,549.54	+48.04	+0.30%	+289.94	+1.60%	+515.58	+2.90%	57.80%	58.20%
Older People	13,304.82	13,303.43	13,302.02	-1.41	+0.00%	-2.80	+0.00%	+113.41	+0.90%	42.20%	41.80%
Health & Wellbeing	576.29	558.20	566.09	+7.89	+1.40%	-10.20	-1.80%	-2.35	-0.40%	0.50%	0.50%
Corporate	2,858.88	2,915.15	2,958.49	+43.34	+1.50%	+99.61	+3.50%	+150.35	+5.40%	2.40%	2.50%
Health Business Services	1,563.26	1,594.86	1,587.29	-7.57	-0.50%	+24.03	+1.50%	+53.65	+3.50%	1.30%	1.30%

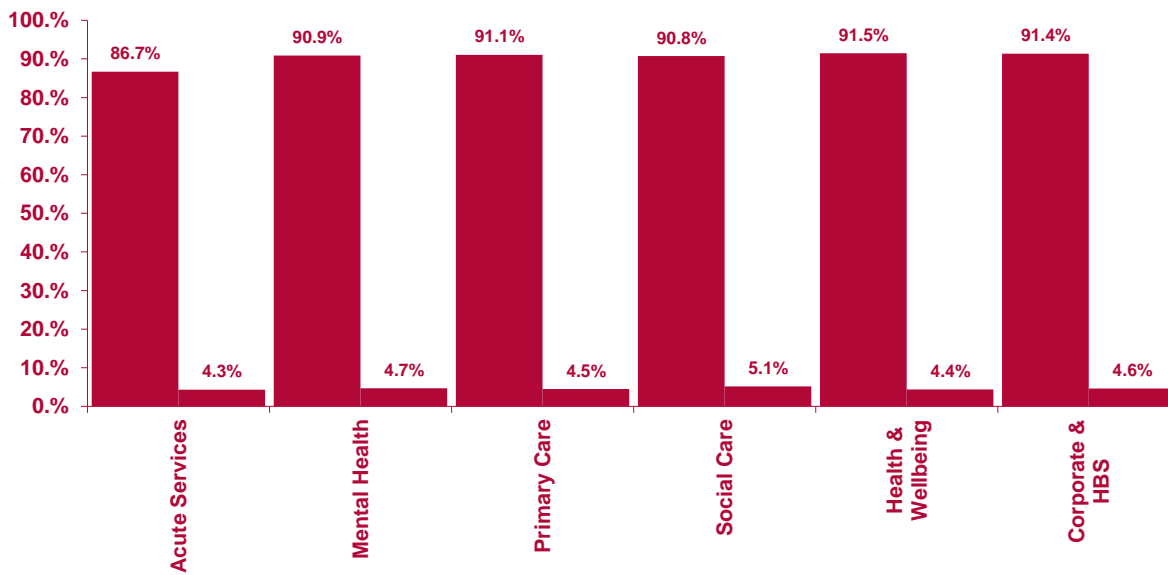
by Care Group: Sep 2019 (August figure: 119,053)

Division/ Care Group	WTE Dec 2018	WTE Aug 2019	WTE Sep 2019	WTE change since Aug 2019	% change since Aug 2019	WTE change since Dec 2018	% change since Dec 2018	WTE change since Sep 2018	% change since Sep 2018	% WTE Sep 2018	% WTE Sep 2019
Total Health Service	117,857.07	119,053.43	119,126.11	+72.68	+0.10%	+1,269.04	+1.10%	+2,630.39	+2.30%	100.00%	100.00%
Ambulance Services	1,887.24	1,903.17	1,916.61	+13.44	+0.70%	+29.37	+1.60%	+19.56	+1.00%	1.60%	1.60%
Acute Hospital Services	58,578.45	59,706.53	59,704.27	-2.26	+0.00%	+1,125.82	+1.90%	+1,822.92	+8.00%	49.70%	50.10%
Acute Services	60,465.69	61,609.70	61,620.88	+11.18	+0.00%	+1,155.19	+1.90%	+1,842.48	+3.10%	51.30%	51.70%
Primary Care	10,930.88	10,639.74	10,613.00	-26.74	-0.30%	-317.88	-2.90%	-141.68	+3.00%	9.20%	8.90%
Mental Health	9,897.65	9,930.85	9,928.80	-2.05	+0.00%	+31.15	+0.30%	+98.95	+4.60%	8.40%	8.30%
Disabilities	18,259.60	18,501.50	18,549.54	+48.04	+0.30%	+289.94	+1.60%	+515.58	+2.40%	15.50%	15.60%
Older People	13,304.82	13,303.43	13,302.02	-1.41	+0.00%	-2.80	+0.00%	+113.41	+2.20%	11.30%	11.20%
Social Care	31,564.42	31,804.93	31,851.56	+46.63	+0.10%	+287.14	+0.90%	+628.99	+2.00%	26.80%	26.70%
Community Services	52,392.95	52,375.52	52,393.36	+17.84	+0.00%	+0.41	+0.00%	+586.26	+1.10%	44.50%	44.00%
Health & Well-being	576.29	558.20	566.09	+7.89	+1.40%	-10.20	-1.80%	-2.35	-0.40%	0.50%	0.50%
Corporate	2,858.88	2,915.15	2,958.49	+43.34	+1.50%	+99.61	+3.50%	+150.35	+5.40%	2.40%	2.50%
Health Business Service	1,563.26	1,594.86	1,587.29	-7.57	-0.50%	+24.03	+1.50%	+53.65	+3.50%	1.30%	1.30%
H&WB Corporate & National Services	4,998.43	5,068.21	5,111.87	+43.66	+0.90%	+113.44	+2.30%	+201.65	+4.10%	4.20%	4.30%

Health Service Absence Rate - by Staff Category & Division: YTD Aug 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				2.24%	1.96%	6.67%	6.38%	87.59%
Acute Services	1.06%	4.74%	3.30%	4.19%	6.00%	6.40%	4.25%	86.63%
Mental Health	1.89%	5.04%	4.07%	4.36%	6.18%	5.09%	4.69%	90.88%
Primary Care	2.77%	5.48%	3.60%	4.67%	5.04%	6.02%	4.52%	91.06%
Disabilities	0.99%	5.47%	4.11%	3.36%	4.60%	5.17%	4.81%	91.07%
Older People	0.77%	5.22%	2.95%	3.87%	6.13%	6.80%	5.80%	90.30%
Social Care	0.88%	5.36%	4.02%	3.53%	5.33%	5.71%	5.15%	90.78%
Community Services	2.20%	5.28%	3.90%	4.19%	5.48%	5.69%	4.92%	90.85%
Health & Wellbeing	3.42%	2.42%	2.08%	6.07%	0.00%	1.56%	4.40%	91.51%
Corporate & HBS	0.00%	4.07%	4.74%	4.67%	2.79%	0.00%	4.59%	91.36%
Overall	1.30%	4.95%	3.65%	4.31%	5.76%	5.94%	4.58%	
Certified	88.39%	86.07%	90.30%	91.22%	91.00%	89.33%	88.76%	88.76%

% Absence Rate/Proportion Certified: Aug 2019



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Aug 2019

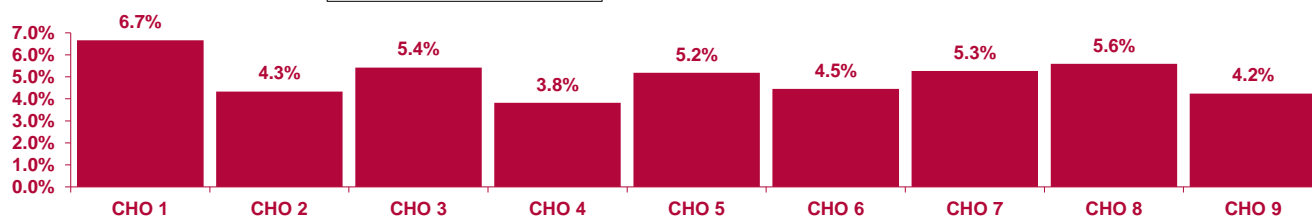
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	91.23%	5.24%	6.66%	4.30%	6.27%	3.41%	5.31%	5.15%	6.53%	6.27%	4.15%
Section 38 Voluntary Agencies	90.07%	4.39%		4.43%	4.27%	4.77%	4.80%	4.12%	4.52%	3.94%	4.33%
Overall	90.86%	4.93%	6.66%	4.33%	5.42%	3.82%	5.18%	4.45%	5.27%	5.59%	4.24%
Certified		90.86%	93.14%	93.60%	91.92%	88.51%	90.21%	87.42%	90.74%	90.14%	90.81%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.35%	2.20%	1.87%	1.37%	4.39%	1.61%	2.48%	2.74%	1.81%	1.13%	3.45%
Nursing & Midwifery	90.26%	5.28%	7.69%	5.15%	6.41%	4.01%	5.37%	4.40%	4.61%	6.26%	4.20%
Health & Social Care Professionals	90.84%	3.90%	4.77%	3.67%	3.67%	2.98%	5.12%	4.15%	3.84%	4.27%	3.59%
Management & Administrative	91.80%	4.20%	4.99%	3.47%	4.90%	2.59%	4.62%	3.79%	4.83%	4.57%	4.48%
General Support Staff	93.64%	5.51%	6.42%	3.18%	7.62%	4.25%	5.86%	5.43%	6.51%	5.64%	4.77%
Patient & Client Care	90.26%	5.70%	7.42%	4.71%	5.22%	4.53%	5.33%	5.16%	6.58%	6.54%	5.61%
Overall	90.86%	4.93%	6.66%	4.33%	5.42%	3.82%	5.18%	4.45%	5.27%	5.59%	4.24%
Certified		90.86%	93.14%	93.60%	91.92%	88.51%	90.21%	87.42%	90.74%	90.14%	90.81%

% Absence Rate: Aug 2019



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.48%	1.89%	1.52%	1.14%	4.90%	0.78%	2.17%	0.85%	0.69%	1.12%	3.85%
Nursing & Midwifery	90.32%	5.04%	6.63%	5.35%	6.47%	3.52%	5.07%	5.04%	4.10%	5.67%	4.26%
Health & Social Care Professionals	91.59%	4.07%	5.31%	4.44%	3.88%	2.53%	6.18%	5.18%	4.01%	4.19%	2.88%
Management & Administrative	92.21%	4.36%	5.74%	3.77%	4.63%	1.71%	4.44%	3.36%	11.09%	5.75%	4.55%
General Support	94.77%	6.18%	9.67%	3.87%	8.07%	3.29%	6.34%	6.09%	12.94%	7.28%	5.66%
Patient & Client Care	88.83%	5.09%	7.95%	2.89%	7.75%	3.97%	5.94%	3.16%	17.64%	7.05%	4.94%
Total	90.88%	4.69%	6.37%	4.19%	5.93%	3.07%	5.22%	4.27%	4.61%	5.43%	4.33%
Certified		90.88%	93.31%	93.87%	91.82%	87.18%	90.06%	87.79%	92.98%	88.72%	91.73%

Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.70%	2.77%	2.56%	1.73%	4.33%	2.41%	2.74%	6.24%	2.61%	1.20%	4.13%
Nursing & Midwifery	90.56%	5.48%	8.18%	4.79%	6.34%	2.89%	7.21%	5.70%	4.64%	7.59%	3.79%
Health & Social Care Professionals	90.57%	3.60%	5.12%	3.49%	2.88%	2.13%	4.43%	4.23%	3.89%	3.96%	2.75%
Management & Administrative	91.89%	4.67%	5.86%	3.87%	5.22%	2.64%	4.64%	5.00%	5.50%	4.65%	5.17%
General Support	92.80%	5.04%	6.91%	1.18%	3.19%	4.89%	2.20%	11.08%	6.71%	6.52%	3.64%
Patient & Client Care	90.98%	6.02%	6.80%	3.43%	5.54%	2.82%	6.79%	4.75%	7.87%	5.80%	6.39%
Total	91.06%	4.52%	6.21%	3.70%	5.00%	2.60%	5.18%	5.33%	5.19%	5.17%	3.37%
Certified		91.06%	91.70%	94.79%	93.81%	89.54%	92.96%	86.55%	91.68%	87.68%	90.41%

Disabilities Care Group by Staff Category

Disabilities	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	81.53%	0.99%	0.82%	2.40%	0.00%	0.76%	0.00%	0.57%	0.36%	0.74%	1.53%
Nursing & Midwifery	91.64%	5.47%	10.62%	5.80%	5.01%	5.80%	4.77%	4.66%	4.10%	5.30%	4.36%
Health & Social Care Professionals	90.83%	4.11%	3.04%	3.77%	3.85%	4.15%	5.87%	4.11%	3.79%	4.57%	3.94%
Management & Administrative	91.02%	3.36%	1.65%	2.73%	4.86%	2.63%	5.18%	2.92%	3.01%	3.26%	4.00%
General Support	93.23%	4.60%	4.24%	3.71%	6.04%	4.49%	6.22%	5.53%	4.80%	4.40%	3.86%
Patient & Client Care	89.98%	5.17%	7.55%	4.68%	4.08%	4.66%	4.76%	4.00%	5.44%	5.30%	5.50%
Total	91.07%	4.81%	7.50%	4.50%	4.35%	4.64%	5.02%	4.05%	4.56%	4.97%	4.46%
Certified		91.07%	94.39%	92.42%	91.53%	87.75%	88.69%	88.08%	90.30%	91.65%	92.91%

Older People Care Group by Staff Category

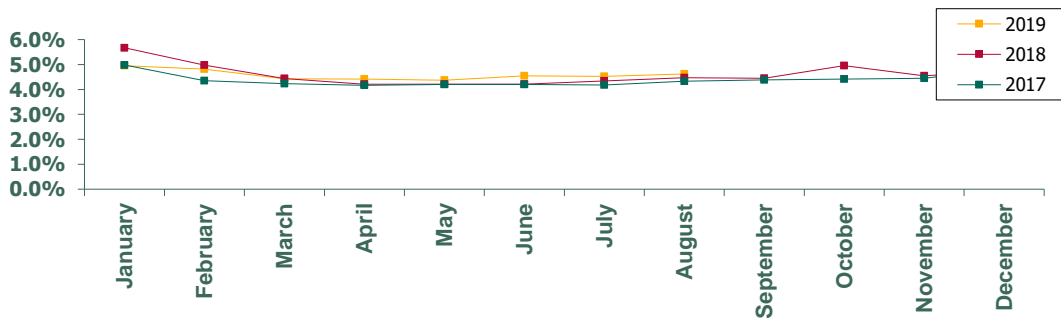
Older People	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	87.54%	0.77%	0.00%	0.00%	0.58%	0.86%	2.65%	2.18%	0.00%	0.12%	0.64%
Nursing & Midwifery	88.25%	5.22%	5.64%	4.74%	8.27%	4.16%	5.03%	2.92%	6.12%	7.12%	4.21%
Health & Social Care Professionals	89.89%	2.95%	6.17%	1.32%	3.45%	2.01%	2.43%	1.81%	5.14%	2.10%	3.87%
Management & Administrative	92.42%	3.87%	4.40%	2.29%	4.10%	3.04%	3.61%	4.61%	7.52%	5.06%	2.87%
General Support	93.45%	6.13%	5.66%	4.15%	10.84%	4.61%	5.84%	4.20%	9.28%	4.98%	6.22%
Patient & Client Care	90.77%	6.80%	7.27%	5.81%	7.95%	4.68%	6.10%	7.21%	10.25%	8.58%	6.19%
Total	90.30%	5.80%	6.26%	4.94%	7.85%	4.25%	5.36%	4.77%	8.37%	7.53%	4.91%
Certified		90.30%	92.47%	93.73%	91.43%	89.83%	89.98%	86.75%	90.04%	91.18%	81.15%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	84.26%	0.87%	0.14%	1.01%	0.49%	0.85%	2.47%	0.87%	0.28%	0.33%	1.24%
Nursing & Midwifery	90.10%	5.36%	8.16%	5.16%	6.40%	4.76%	4.93%	3.76%	4.66%	6.01%	4.32%
Health & Social Care Professionals	90.76%	4.01%	3.64%	3.52%	3.82%	3.90%	5.37%	3.90%	3.80%	4.46%	3.94%
Management & Administrative	91.43%	3.54%	3.11%	2.54%	4.57%	2.83%	4.70%	3.24%	3.73%	3.91%	3.80%
General Support	93.37%	5.38%	5.07%	3.97%	8.58%	4.55%	5.91%	4.72%	6.37%	4.63%	4.61%
Patient & Client Care	90.32%	5.74%	7.43%	5.19%	5.03%	4.67%	5.22%	5.31%	6.35%	6.54%	5.63%
Total	90.78%	5.16%	6.94%	4.69%	5.39%	4.46%	5.16%	4.30%	5.34%	5.81%	4.54%
Certified		90.78%	93.61%	93.04%	91.49%	88.66%	89.26%	87.57%	90.28%	91.45%	90.61%

Health Service Absence Rate- by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
August	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.63%	90.92%
July	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.52%	90.75%
June	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.54%	88.35%
May	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	4.37%	89.60%
April	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	4.42%	89.20%
March	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	4.42%	88.62%
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.82%	85.83%
January	1.24%	5.38%	3.90%	5.03%	6.38%	6.45%	4.95%	87.15%
2019	1.30%	4.95%	3.65%	4.31%	5.77%	5.95%	4.59%	88.77%
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.77%	87.74%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.54%	88.13%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.96%	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	4.45%	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.47%	90.71%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	4.34%	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.61%	89.27%
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	4.83%	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	4.45%	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.84%	4.39%	88.93%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	62.9%
St Michael's Hospital	100.0%	56.0%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.3%	70.0%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	89.9%	92.7%
Our Lady's Hospital Navan	98.4%	90.2%
Royal Victoria Eye and Ear Hospital	100.0%	96.7%
National Maternity Hospital	98.3%	98.3%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	98.6%	79.5%
Tallaght Hospital - Adults	100.0%	73.2%
St James's Hospital	100.0%	77.5%
MRH Portlaoise	100.0%	94.3%
MRH Tullamore	100.0%	92.1%
Naas General Hospital	100.0%	77.6%
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network	100.0%	82.8%
Dublin Midlands Hospital Group	100.0%	79.8%
Beaumont Hospital	100.0%	71.5%
Connolly Hospital	100.0%	74.8%
Cavan General Hospital	100.0%	81.1%
Our Lady of Lourdes Hospital	93.2%	76.7%
Rotunda Hospital	98.5%	89.2%
RCSI Hospital Group	98.1%	75.8%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.6%
Mallow General Hospital	100.0%	90.5%
South Infirmary Victoria University Hospital	100.0%	76.0%
Mercy University Hospital	100.0%	90.5%
Bantry General Hospital	100.0%	84.2%
UH Kerry	100.0%	94.5%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	89.6%	82.9%
South/South West Hospital Group	97.3%	89.3%
UL Hospitals	91.6%	78.1%
St John's Hospital Limerick	93.8%	68.8%
University of Limerick Hospital Group	91.7%	77.7%
Galway University Hospitals	93.9%	95.6%
Portiuncula University Hospital	98.9%	98.9%
Roscommon University Hospital		
Mayo University Hospital	100.0%	89.1%
Letterkenny University Hospital	100.0%	75.5%
Sligo University Hospital	100.0%	91.7%
Saolta Hospital Group	97.2%	91.2%
CHI at Tallaght Hospital	66.7%	72.2%
CHI at Temple Street Children's University Hospital	93.9%	78.7%
CHI at Our Lady's Children's Hospital, Crumlin	75.3%	73.4%
CHI	81.0%	75.2%
National Cancer Screening Service		
Acute Hospitals Total	96.9%	82.5%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	80.8%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	89.5%
Community Health Organisation 1	100.0%	89.9%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	0.0%
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.0%
Community Health Organisation 3		
Cork Mental Health Services	87.7%	78.9%
Kerry Mental Health Services	100.0%	78.6%
Community Health Organisation 4	90.1%	78.9%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	92.3%
Community Health Organisation 5	100.0%	95.5%
Wicklow Mental Health Service		
St John of God's	96.0%	96.0%
Community Health Organisation 6	96.0%	96.0%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service	100.0%	81.3%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	91.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.9%	90.9%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice		
Community Health Organisation 1		
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100%	100%
Community Health Organisation 7	100%	100%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100%	100%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute	A61	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	Outstanding hospital - Portlaoise July 19
Acute	A114 NEWS	% of Hospitals with implementation of NEWS in all clinical areas of acute hospitals (as per 2019 definition)	Outstanding Mater, Ennis, UH Limerick
Acute	A116 IMEWS	% of hospitals with implementation of IMEWS (as per 2019 definition)	Outstanding Mater, CUH and Ennis
Acute	A56 IMEWS	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Outstanding Ennis
Acute	NAS KPI's	All NAS KPI's (except A34)	Unavailable for Sept 2019
Acute	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	UHK data outstanding for Q3
Acute	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	UHK data outstanding for Q3

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (September) CHO8 (Meath & Laois/Offaly)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (August, September) - CHO8 (Longford/Westmeath)
Primary Care	PC108G PC108M PC129	Audiology % of audiology patients on waiting list for treatment ≤ to 52 weeks % of audiology patients on waiting list for treatment ≤ to 12 weeks No of Audiology patients seen	Non Return (September) CHO8 (Laois/Offaly)
Primary Care	PC107G PC107M PC128	Ophthalmology % of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks % of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks No of Ophthalmology patients seen	Non Return (September) CHO8 (Meath)
Primary Care	PC110A PC132	Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Jan, Feb, Mar, April, May, Jun, Jul, Aug, Sep) – CHO7 (Dublin West) Non Return (August, Sep) - CHO2 (Galway)
Primary Care	PC133 PC135 PC136 PC143 PC144	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return (Q3) CHO1 (Cavan/Monaghan) Non Return (Q3) CHO5 (Carlow/Kilkenny) Non Return (Q1, Q2, Q3) CHO7 (Dublin West)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (Jan, Feb, Mar, April, May, June, July, Aug) - CHO7 (Dublin West) Non Return (Sep) - CHO1 (Cavan/Monaghan)
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May Jul, Aug) - CHO4 (Arbour House, Kerry Clinic)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year)	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May, Jul, Aug) - CHO4 (Arbour House, Kerry Clinic)
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return (Q4 2018) - CHO8 (Louth & Meath) Non Return (Q1 & Q2 2019) - CHO8 (Louth & Meath)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return (Q4 2018) - CHO8 (Louth & Meath) Non Return (Q1 & Q2 2019) - CHO8 (Louth & Meath)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q4 2018) - CHO8 (Louth & Meath) Non Return (Q1 & Q2 2019) - CHO8 (Louth & Meath)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q4 2018) - CHO8 (Louth & Meath) Non Return (Q1 & Q2 2019) - CHO8 (Louth & Meath)
Social Inclusion	SI52	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return (Q3 2019) - CHO8 (Louth)
Social Inclusion	SI52A	No. of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return (Q3 2019) - CHO8 (Louth)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) – CHO1 (Donegal)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) – CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) – CHO1 (Donegal)
Palliative Care	PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) – CHO1 (Donegal)
Palliative Care	PAC38	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep) - CHI at Temple Street Non Return (Aug, Sep) - CHI at Crumlin
Palliative Care	PAC37	No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb, Mar, Apr) - CHO8 (Laois/Offaly, Longford Westmeath) Non Return (July) - CHO1 (Meath) Non Return (Sep) - CHO6 (Dun Laoghaire, Dublin South East, Wicklow) Non Return (Sep) - CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare West Wicklow)
Mental Health CAMHS	MH5	CAMHS Admission of Children to CAMHS	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar, Apr, May, June, July, August, September)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (March, April, May, June, September) CHO7 Ballyfermot/St James (April, May, June, July, September) CHO7 Lucan (September) CHO 9 Blanchardstown CHO 9 Castleknock CHO 9 Mater Team A North Inner City CHO 9 Mater Team B Ballymun CHO 9 Mater Team C & D North East City/Darndale CHO 9 Mater Team E Swords CHO 9 Balbriggan CHO 9 Darndale
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (March, April, May, June, September) CHO7 Ballyfermot/St James (April, May, June, July, September) CHO7 Lucan (September) CHO 9 Blanchardstown CHO 9 Castleknock CHO 9 Mater Team A North Inner City CHO 9 Mater Team B Ballymun CHO 9 Mater Team C & D North East City/Darndale CHO 9 Mater Team E Swords CHO 9 Balbriggan CHO 9 Darndale
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Returns CHO7 Clondalkin (March, April, May, June, September) CHO7 Ballyfermot/St James (April, May, June, July, September) CHO7 Lucan (September) CHO 9 Blanchardstown CHO 9 Castleknock CHO 9 Mater Team A North Inner City CHO 9 Mater Team B Ballymun CHO 9 Mater Team C & D North East City/Darndale CHO 9 Mater Team E Swords CHO 9 Balbriggan CHO 9 Darndale

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Returns CHO7 Clondalkin (March, April, May, June, September) CHO7 Ballyfermot/St James (April, May, June, July, September) CHO7 Lucan (September) CHO 9 Blanchardstown CHO 9 Castleknock CHO 9 Mater Team A North Inner City CHO 9 Mater Team B Ballymun CHO 9 Mater Team C & D North East City/Darndale CHO 9 Mater Team E Swords CHO 9 Balbriggan CHO 9 Darndale
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Returns CHO7 Clondalkin (March, April, May, June, September) CHO7 Ballyfermot/St James (April, May, June, July, September) CHO7 Lucan (September) CHO 9 Blanchardstown CHO 9 Castleknock CHO 9 Mater Team A North Inner City CHO 9 Mater Team B Ballymun CHO 9 Mater Team C & D North East City/Darndale CHO 9 Mater Team E Swords CHO 9 Balbriggan CHO 9 Darndale
Mental Health CAMHS	MH50	CAMHS waiting list	Non Returns CHO7 Clondalkin (March, April, May, June, September) CHO7 Ballyfermot/St James (April, May, June, July, September) CHO7 Lucan (September) CHO 9 Blanchardstown CHO 9 Castleknock CHO 9 Mater Team A North Inner City CHO 9 Mater Team B Ballymun CHO 9 Mater Team C & D North East City/Darndale CHO 9 Mater Team E Swords CHO 9 Balbriggan CHO 9 Darndale
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Returns CHO7 Clondalkin (March, April, May, June, September) CHO7 Ballyfermot/St James (April, May, June, July, September) CHO7 Lucan (September) CHO 9 Blanchardstown CHO 9 Castleknock CHO 9 Mater Team A North Inner City CHO 9 Mater Team B Ballymun CHO 9 Mater Team C & D North East City/Darndale CHO 9 Mater Team E Swords CHO 9 Balbriggan CHO 9 Darndale
Mental Health CAMHS	MH57	CAMHS CAMHs Bed Days Used	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar, Apr, May, June, July, August, September)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Returns CHO7 Clondalkin (March, April, May, June, September) CHO7 Ballyfermot/St James (April, May, June, July, September) CHO7 Lucan (September) CHO 9 Blanchardstown CHO 9 Castleknock CHO 9 Mater Team A North Inner City CHO 9 Mater Team B Ballymun CHO 9 Mater Team C & D North East City/Darndale CHO 9 Mater Team E Swords CHO 9 Balbriggan CHO 9 Darndale
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Returns CHO7 Clondalkin (March, April, May, June, September) CHO7 Ballyfermot/St James (April, May, June, July, September) CHO7 Lucan (September) CHO 9 Blanchardstown CHO 9 Castleknock CHO 9 Mater Team A North Inner City CHO 9 Mater Team B Ballymun CHO 9 Mater Team C & D North East City/Darndale CHO 9 Mater Team E Swords CHO 9 Balbriggan CHO 9 Darndale
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Returns CHO2 Castlebar (September) CHO5 Wexford South (September) CHO5 Wexford North (September) CHO9 Cabra (August, September) CHO9 Blanchardstown East Team 1 (August, September) CHO9 Blanchardstown East Team 2 (August, September) CHO9 Finglas Team 1 (August, September) CHO9 Finglas Team 2 (August, September) CHO9 Ballymun (August, September) CHO9 Marino/Clontarf (August, September) CHO9 Marino/Tolka (August, September) CHO9 Mater (August, September) CHO9 Millmount (July, August, September) CHO9 North Strand (July, August, September) CHO9 Blanchardstown West Team 1 (August, September) CHO9 Blanchardstown West Team 2 (August, September)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO2 Castlebar (September) CHO5 Wexford South (September) CHO5 Wexford North (September) CHO9 Cabra (August, September) CHO9 Blanchardstown East Team 1 (August, September) CHO9 Blanchardstown East Team 2 (August, September) CHO9 Finglas Team 1 (August, September) CHO9 Finglas Team 2 (August, September) CHO9 Ballymun (August, September) CHO9 Marino/Clontarf (August, September) CHO9 Marino/Tolka (August, September) CHO9 Mater (August, September) CHO9 Millmount (July, August, September) CHO9 North Strand (July, August, September) CHO9 Blanchardstown West Team 1 (August, September) CHO9 Blanchardstown West Team 2 (August, September)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Returns CHO2 Castlebar (September) CHO5 Wexford South (September) CHO5 Wexford North (September) CHO9 Cabra (August, September) CHO9 Blanchardstown East Team 1 (August, September) CHO9 Blanchardstown East Team 2 (August, September) CHO9 Finglas Team 1 (August, September) CHO9 Finglas Team 2 (August, September) CHO9 Ballymun (August, September) CHO9 Marino/Clontarf (August, September) CHO9 Marino/Tolka (August, September) CHO9 Mater (August, September) CHO9 Millmount (July, August, September) CHO9 North Strand (July, August, September) CHO9 Blanchardstown West Team 1 (August, September) CHO9 Blanchardstown West Team 2 (August, September)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Returns CHO2 Castlebar (September) CHO5 Wexford South (September) CHO5 Wexford North (September) CHO9 Cabra (August, September) CHO9 Blanchardstown East Team 1 (August, September) CHO9 Blanchardstown East Team 2 (August, September) CHO9 Finglas Team 1 (August, September) CHO9 Finglas Team 2 (August, September) CHO9 Ballymun (August, September) CHO9 Marino/Clontarf (August, September) CHO9 Marino/Tolka (August, September) CHO9 Mater (August, September) CHO9 Millmount (July, August, September) CHO9 North Strand (July, August, September) CHO9 Blanchardstown West Team 1 (August, September) CHO9 Blanchardstown West Team 2 (August, September)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO2 Castlebar (September) CHO5 Wexford South (September) CHO5 Wexford North (September) CHO9 Cabra (August, September) CHO9 Blanchardstown East Team 1 (August, September) CHO9 Blanchardstown East Team 2 (August, September) CHO9 Finglas Team 1 (August, September) CHO9 Finglas Team 2 (August, September) CHO9 Ballymun (August, September) CHO9 Marino/Clontarf (August, September) CHO9 Marino/Tolka (August, September) CHO9 Mater (August, September) CHO9 Millmount (July, August, September) CHO9 North Strand (July, August, September) CHO9 Blanchardstown West Team 1 (August, September) CHO9 Blanchardstown West Team 2 (August, September)
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns CHO9 Mater (August, September)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns CHO9 Mater (August, September)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO9 Mater (August, September)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Returns CHO9 Mater (August, September)
Older Persons	OP53	Home Support No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Return (September) CHO2 (Galway and Roscommon)
Older Persons	OP54	Home Support No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Return (September) CHO2 (Galway and Roscommon)
Older Persons	OP4	Intensive Home Care Package Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Return (September) CHO2 (Galway and Roscommon)
Older Persons	OP40	Intensive Home Care Package % of clients in receipt of an IHCP with a Key Worker Assigned	Non Return (September) CHO2 (Galway and Roscommon)
Older Persons	OP51	Intensive Home Care Package No. of Home Support hours provided from Intensive Home Care Packages	Non Return (September) CHO2 (Galway and Roscommon)
Disabilities	DIS 108	No of residential places for people with a disability	Returned as a quarterly metric, quarter one, quarter two & quarter three data received. CHO 1 not returned for quarter three.
Disabilities	DIS102	No of new emergency places provided to people with a Disability.	CHO 1 not returned for September.