

# June 2019

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 0.75%  
Yellow/Amber • ≥ 0.10% to < 0.75%  
Green • < 0.10%

#### HR - Absence

Red • > 4%  
Amber • ≥ 3.7% < 4.0%  
Green • < 3.7%

#### HR - Indicative Workforce

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

## Contents

Acute Hospitals Services		Community Healthcare Services		Human Resources	
NSP KPI Overview	4	Primary Care	91	EWTD Acute Hospitals	178
Inpatient Cases	8	Social Inclusion	100	EWTD Mental Health Services	179
Daycase Cases	10	Palliative Care	103	EWTD Disability Services	180
Emergency Discharges	12	Mental Health	106	<b>Data Coverage Issues</b>	
Elective Discharges	14	CAMHS Waiting List	111	Data coverage issues Acute Services	182
Maternity Discharges	16	Older Persons	112	Data coverage issues Community Healthcare	183
Inpatient Discharges greater or equal to 75 years	17	Disabilities	116		
Daycase Discharges greater or equal to 75 years	19	<b>National Services</b>			
Inpatient & Day Case Profiles	21	PCRS	119		
All Emergency Presentations	23	<b>National Screening Service</b>			
New ED Attendances	25	National Screening Service	123		
Return ED Attendances	26	<b>Finance</b>			
Injury Units	27	Gross Debtor Days for Private Charges	125		
Other Emergency Presentations	28	Service Level Arrangements	126		
Births	29	Net Expenditure by Division	127		
Outpatient Attendances (New & Return)	30	Hospital Groups	128		
Adult In Patient Waiting List	32	CHOs	129		
Adult Day Case Waiting List	34	National Ambulance Service	131		
Child In Patient Waiting List	36	Health & Wellbeing	132		
Child Day Case Waiting List	37	Primary Care (Total) by CHO	133		
Outpatient Waiting List	38	Primary Care (excl Social Inclusion) by CHO	134		
GI Waiting List	40	Primary Care (Social Inclusion) by CHO	135		
Urgent Colonoscopy	42	Mental Health by CHO	136		
ED PET - All Patients	44	Social Care (Older Persons Total) by CHO	137		
ED PET - Patients over 75 years	45	Palliative Care by CHO	138		
ED Patients who leave before completion of Treatment	46	Social Care (Older Persons) by CHO	139		
ALOS excluding over 30 days	47	Social Care (Disabilities) by CHO	140		
Medical ALOS	49	Support Services	141		
AMAU within 6 hours	50	PCRS	142		
Acute Medical Admissions	51	Demand Led Schemes	143		
Emergency Re-admissions: Medical	52	Net Expenditure (Pay)	144		
Surgical ALOS	54	Net Expenditure (Non Pay)	145		
Surgical Day of Admission	55	Net Expenditure (Income)	146		
Hip Fracture Surgery	57	Income by Category	147		
Laparoscopic Cholecystectomy	59	Agency & Overtime	148		
Emergency Re-admissions: Surgical	61	<b>Human Resources</b>			
Delayed Discharges	62	Employment by Service Area	152		
HCAI - Hospital acquired S. Aureus infection	64	Employment by Staff Group	153		
HCAI - Hospital acquired C. Difficile infection	66	Employment by Administration/Section 38	154		
Number of New Cases of CPE	68	Employment by Acute, Community, Corporate, National Services	156		
Cancer rapid access within recommended timeframe	70	Employment by HG & CHO	158		
Cancer Services - Breast	75	Employment by HG and Hospital	169		
Cancer Services - Lung	78	WTE by Division	170		
Cancer Services - Prostate	81	WTE by Care Group	171		
Cancer Services - Radiotherapy	83	WTE by Service Delivery	172		
NAS	84	WTE by Hospital Group Absence	173		
National Ambulance Service NSP KPI Overview	85	Absence Rates by Service / Staff Category & Division YTD	174		
<b>Population Health and Wellbeing</b>		Absence Rates by CHO and Divisions YTD	175		
Population Health and Wellbeing	88	Absence by Staff Category	177		

Data used in this report refers to the latest performance information available at the time of publication

# Acute Services

NSP KPI Overview	Reporting Period June 2019											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>Discharge Activity</b>												
Inpatient	M-1M	641,959	637,173	266,657	268,627	0.7%	264,741	1.5%	54,206	53,870	56,867	
Inpatient Weighted Units	M-1M	644,925	638,103	266,713	262,311	-1.7%	268,475	-2.3%	53,064	52,322	55,399	
Day case (includes dialysis)	M-1M	1,073,916	1,069,702	452,804	461,532	1.9%	445,645	3.6%	92,046	95,210	98,680	
Day case Weighted Units (includes dialysis)	M-1M	1,053,545	1,037,248	437,096	448,559	2.6%	437,737	2.5%	89,895	92,318	94,409	
Total inpatient and day cases	M-1M	1,715,875	1,706,875	719,461	730,159	1.5%	710,386	2.8%	146,252	149,080	155,547	
Emergency inpatient discharges	M-1M	439,443	444,010	186,443	187,691	0.7%	182,359	2.9%	37,204	37,390	39,409	
Elective inpatient discharges	M-1M	91,808	85,660	34,888	37,508	7.5%	36,858	1.8%	8,227	7,980	8,894	
Maternity inpatient discharges	M-1M	110,708	107,503	45,326	43,427	-4.2%	45,524	-4.6%	8,774	8,500	8,564	
Inpatient discharges ≥75 years	M-1M	124,774	124,094	52,954	52,915	-0.1%	52,063	1.6%	10,432	10,785	11,290	
Day case discharges ≥75 years	M-1M	192,784	190,526	79,804	83,257	4.3%	78,509	6.0%	16,544	17,090	18,022	
<b>Emergency Care</b>												
New ED attendances	M	1,224,495	1,228,415	611,352	626,472	2.5%	607,745	3.1%	107,748	105,200	108,900	99,454
Return ED attendances	M	99,236	99,570	49,455	53,189	7.5%	48,977	8.6%	9,041	9,173	9,454	8,410
Injury unit attendances	M	93,997	96,518	47,910	48,383	1.0%	46,657	3.7%	8,120	8,478	9,576	8,540
Other emergency presentations	M	49,918	50,633	25,745	21,814	-15.3%	25,308	-13.8%	3,870	3,363	3,573	3,206
<b>Births</b>												
Total no. of births	M	61,436	60,861	30,181	28,820	-4.5%	29,804	-3.3%	4,723	4,731	5,030	4,722
<b>Outpatients</b>												
No. of new and return outpatient attendances	M	3,337,048	3,339,859	1,666,495	1,648,882	-1.1%	1,664,335	-0.9%	277,288	279,879	299,974	251,458
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.6	13.0%	2.6	0.0%	2.6	2.6	2.5	2.6
<b>Activity Based Funding (MFTP) model</b>												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	95%	90%	-10.0%	91.0%	-14.3%	90%	91%	90%	
<b>Inpatient &amp; Daycase Waiting Times</b>												
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	84.5%	-0.6%	83.1%	1.7%	83.8%	84.1%	84.5%	84.5%
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	92.5%	-2.6%	91.4%	1.2%	92.1%	92.3%	92.4%	92.5%
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	90.1%	6.0%	86.8%	3.8%	89.0%	89.6%	90.2%	90.1%
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	83.9%	-6.8%	85.4%	-1.8%	83.4%	83.7%	83.0%	83.9%
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	68.9%	-13.8%	71.0%	-2.9%	69.6%	69.3%	68.9%	68.9%
<b>Colonoscopy / Gastrointestinal Service</b>												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	49.6%	-29.2%	56.7%	-12.5%	50.7%	52.3%	50.4%	49.6%
No. of people waiting > four weeks (new) for access to an urgent colonoscopy	M	253	0	0	148		159	-6.9%	0	16	80	7
<b>Emergency Care and Patient Experience Time</b>												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	63.2%	-15.7%			62.0%	63.7%	64.8%	64.4%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	78.5%	-20.7%			77.8%	78.7%	80.1%	79.2%
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.6%	32.0%			6.9%	6.4%	6.3%	6.8%
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.4%	-2.6%			96.3%	96.4%	97.1%	96.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	41.0%	-56.8%			38.9%	41.5%	43.4%	43.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	59.3%	-40.1%			56.8%	60.2%	62.6%	61.9%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	90.9%	-8.2%			89.9%	91.4%	93.3%	92.1%
<b>Length of Stay</b>												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.7	9.3%	4.8	-2.1%	4.6	4.7	4.6	
<b>Medical</b>												
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	6.9	9.5%	7.3	-5.5%	6.9	6.8	7.0	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	62.2%	-17.1%	60.0%	3.7%	61.6%	61.0%	62.1%	68.7%
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	31.4%	-30.2%	31%	3.0%	31.7%	31.7%	32.1%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.7%	5.4%	11.2%	4.5%	10.9%	10.6%	10.8%	

NSP KPI Overview	Reporting Period June 2019											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>Surgery</b>												
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.3	6.0%	5.5	-3.6%	5.2	5.2	5.3	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	75.5%	-7.9%	75.3%	0.3%	76.7%	76.8%	76.6%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	44.5%	-25.8%	49.6%	-10.3%	43.0%	42.8%	39.8%	
% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	New KPI 2019	85%	85%	77.4%	-8.9%			77.4%			
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.1%	-30.0%	2.0%	5.0%	1.9%	2.0%	1.9%	
<b>Delayed Discharges</b>												
No. of bed days lost through delayed discharges	M	206,606	≤200,750	99,550	109,495	10.0%	99,762	9.8%	19,048	18,766	19,486	18,895
No. of beds subject to delayed discharges	M	476	≤550	≤550	599	8.9%	578	3.6%	626	660	591	599
<b>Health Care Associated Infections (HCAI)</b>												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1/10,000 BDU	1.0	-3.4%	0.8	20.8%	0.5	1.0	0.9	1.0
Rate of new cases of hospital acquired C. difficile infection	M	2.2	<2/ 10,000 BDU	<2/ 10,000 BDU	2.7	34.9%	1.8	49.9%	3.0	2.3	3.2	2.7
No. of new cases of CPE	M	531	N/A	N/A	307		249	23.3%	51	61	35	64
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	New KPI 2018	100%	100%	70.2%	-29.8%			70.2%			70.2%
% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	New KPI 2018	100%	100%	46.8%	-53.2%			42.6%			46.8%
<b>National Early Warning Score (NEWS)</b>												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.4	-1.7%			2.1			
% of hospitals with implementation of NEWS in all clinical areas of acute hospitals	Q	New KPI 2019	100%	100%	26.0%	-74.0%			20.0%			32.0%
% of hospitals with implementation of PEWS (Paediatric Early Warning System)	Q	51.7%	100%	100%	65.5%	-34.5%	72.4%		62.1%			62.1%
% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	Q-5M	New KPI 2019	100%	100%								
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	68.5%	100%	100%	71.7%	-28.3%	57.8%		73.3%	71.1%		
<b>Stroke</b>												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	71%	90%	90%	77.6%	-13.8%						
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	9.4%	12%	12%	11.0%	-8.3%	12.4%					
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	68.0%	90%	90%	71.2%	-20.9%	69.6%					
<b>Acute Coronary Syndrome</b>												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Rolling 12 months-1Q	94.6%	95%	95%	92.4%	-2.7%	95.4%	-3.14%	92.4%			
% of reperfused STEMI patients (or LBBB) who get timely PPCI	Rolling 12 months-1Q	64.1%	80%	80%	63.5%	-20.6%	64.8%	-2.01%	63.5%			
<b>National Women and Infants Health Programme Irish Maternity Early Warning Score (IMEWS)</b>												
% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	New KPI 2019	100%	100%	52.6%	-47.4%			42.1%			63.2%
% of all hospitals with implementation of IMEWS (as per 2019 definition)	Q	New KPI 2019	100%	100%	20.0%	-80.0%			15.6%			24.4%

<b>NSP KPI Overview</b>	<b>Reporting Period June 2019</b>											
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	96.1%	-3.9%	100%	-3.9%	100.0%	84.2%		
<b>Cancer Services</b>												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.7%	-26.6%			60.0%	59.3%	69.0%	73.2%
<b>Symptomatic Breast Cancer Services</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	9,800	10,745	9.6%	9,959	7.9%	1,873	1,792	1,974	1,639
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	9,310	7,257	-22.1%	7,374	-1.6%	995	990	1,373	1,189
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	67.5%	-28.9%	74.0%	-8.8%	53.1%	55.2%	69.6%	72.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	11,250	11,280	0.3%	11,079	1.8%	1,847	2,000	2,108	1,907
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	10,688	7,873	-26.3%	7,894	-0.3%	1231	1460	1442	1464
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	69.8%	-26.5%	71.3%	-2.0%	66.6%	73.0%	68.4%	76.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,891	1,938	1,957	1,925
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.0%	9.2%	9.2%	9.1%

<b>NSP KPI Overview</b>	<b>Reporting Period June 2019</b>											
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
<b>Lung Cancer</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	1,850	1,777	-3.9%	1,907	-6.8%	321	300	327	268
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	1,758	1,542	-12.3%	1,653	-6.7%	286	273	273	237
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	86.8%	-8.7%	86.7%	0.1%	89.1%	91.0%	83.5%	88.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,084	1,115	1,126	1,141
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					29.7%	30.8%	30.9%	31.7%
<b>Prostate</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	1,550	2,017	30.1%	1,553	29.9%	320	367	422	344
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	1,395	1,339	-4.0%	1,200	11.6%	227	194	232	221
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	66.4%	-26.2%	77.3%	-14.1%	70.9%	52.9%	55.0%	64.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,101	1,099	1,123	1,145
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								0.0%
<b>Radiotherapy</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	2,600	2,870	10.4%	2,608	10.0%	458	501	535	465
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	2,340	2,491	6.5%	2,026	23.0%	386	423	473	403
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	86.8%	-3.6%	77.7%	11.7%	84.3%	84.4%	88.4%	86.7%
<b>Ambulance Turnaround Times</b>												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	86.2%	-9.3%	88.2%	-2.3%	85.2%	86.3%	87.5%	88.0%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient				Reporting Period June 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-19		Apr-19		May-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>641,959</b>	<b>644,925</b>	<b>637,173</b>	<b>638,103</b>	<b>266,657</b>	<b>266,713</b>	<b>268,627</b>	<b>262,311</b>	<b>0.7%</b>	<b>-1.7%</b>	<b>264,741</b>	<b>268,475</b>	<b>1.5%</b>	<b>-2.3%</b>	<b>54,206</b>	<b>53,064</b>	<b>53,870</b>	<b>52,322</b>	<b>56,867</b>	<b>55,399</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>25,040</b>	<b>30,182</b>	<b>25,000</b>	<b>30,553</b>	<b>10,595</b>	<b>12,364</b>	<b>10,348</b>	<b>12,169</b>	<b>-2.3%</b>	<b>-1.6%</b>	<b>10,553</b>	<b>12,279</b>	<b>-1.9%</b>	<b>-0.9%</b>	<b>2,172</b>	<b>2,502</b>	<b>1,946</b>	<b>2,066</b>	<b>2,140</b>	<b>2,548</b>
CHI at Crumlin	M-1M	11,672	17,688	11,689	18,150	4,956	7,298	4,685	7,086	-5.5%	-2.9%	4,931	7,213	-5.0%	-1.8%	962	1,523	938	1,186	1,036	1,528
CHI at Tallaght	M-1M	5,738	3,150	5,822	3,180	2,549	1,398	2,401	1,243	-5.8%	-11.1%	2,537	1,386	-5.4%	-10.3%	509	252	432	203	470	256
CHI at Temple St	M-1M	7,630	9,345	7,489	9,223	3,090	3,668	3,262	3,839	5.6%	4.7%	3,085	3,678	5.7%	4.4%	701	727	576	677	634	764
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>97,537</b>	<b>112,598</b>	<b>96,761</b>	<b>112,299</b>	<b>40,255</b>	<b>46,127</b>	<b>40,886</b>	<b>46,538</b>	<b>1.6%</b>	<b>0.9%</b>	<b>39,938</b>	<b>46,246</b>	<b>2.4%</b>	<b>0.6%</b>	<b>8,182</b>	<b>9,193</b>	<b>7,981</b>	<b>9,489</b>	<b>8,804</b>	<b>10,382</b>
Coombe Women and Infants University Hospital	M-1M	18,931	10,227	18,648	10,352	7,926	4,355	7,659	4,121	-3.4%	-5.4%	7,930	4,281	-3.4%	-3.7%	1,520	814	1,504	802	1,699	960
MRH Portlaoise	M-1M	14,427	7,415	14,207	7,402	6,103	3,171	6,309	3,023	3.4%	-4.7%	6,064	3,163	4.0%	-4.4%	1,242	589	1,188	601	1,296	606
MRH Tullamore	M-1M	11,592	11,587	11,504	11,588	4,641	4,692	5,193	4,610	11.9%	-1.7%	4,620	4,709	12.4%	-2.1%	1,004	880	1,067	993	1,195	991
Naas General Hospital	M-1M	10,137	9,325	9,817	9,149	4,182	3,850	4,342	4,012	3.8%	4.2%	4,116	3,876	5.5%	3.5%	928	786	812	804	819	869
St. James's Hospital	M-1M	23,688	45,775	23,736	44,944	9,891	18,725	9,642	18,981	-2.5%	1.4%	9,775	18,786	-1.4%	1.0%	1,907	3,859	1,891	3,833	2,153	4,366
St. Luke's Radiation Oncology Network	M-1M	1,459	3,134	1,410	3,079	562	1,247	581	1,235	3.4%	-0.9%	562	1,233	3.4%	0.2%	132	319	110	202	130	253
Tallaght University Hospital	M-1M	17,303	25,140	17,439	25,786	6,950	10,088	7,160	10,554	3.0%	4.6%	6,871	10,200	4.2%	3.5%	1,449	1,945	1,409	2,253	1,512	2,337
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>133,503</b>	<b>137,683</b>	<b>132,078</b>	<b>137,027</b>	<b>55,578</b>	<b>57,977</b>	<b>56,877</b>	<b>55,716</b>	<b>2.3%</b>	<b>-3.9%</b>	<b>55,098</b>	<b>58,378</b>	<b>3.2%</b>	<b>-4.6%</b>	<b>11,399</b>	<b>11,251</b>	<b>11,323</b>	<b>11,099</b>	<b>12,106</b>	<b>11,951</b>
Cappagh National Orthopaedic Hospital	M-1M	2,512	5,551	2,489	5,441	1,031	2,258	895	1,898	-13.2%	-15.9%	1,033	2,266	-13.4%	-16.2%	238	467	168	380	180	357
Mater Misericordiae University Hospital	M-1M	22,816	39,094	22,929	38,994	9,621	16,214	9,338	15,715	-2.9%	-3.1%	9,523	16,323	-1.9%	-3.7%	1,891	3,203	1,826	3,028	2,010	3,412
MRH Mullingar	M-1M	18,531	11,056	18,358	10,810	7,607	4,630	8,250	4,779	8.5%	3.2%	7,556	4,636	9.2%	3.1%	1,614	995	1,606	956	1,740	959
National Maternity Hospital	M-1M	14,209	9,085	14,206	9,313	5,882	3,814	5,664	3,771	-3.7%	-1.1%	5,878	3,734	-3.6%	1.0%	1,128	748	1,084	724	1,156	795
Our Lady's Hospital Navan	M-1M	6,776	5,396	6,617	5,417	2,848	2,350	2,979	2,029	4.6%	-13.7%	2,803	2,369	6.3%	-14.4%	584	383	615	438	665	451
Royal Victoria Eye and Ear Hospital	M-1M	2,288	2,376	2,263	2,264	964	960	910	845	-5.6%	-12.0%	962	972	-5.4%	-13.1%	196	182	183	167	188	164
St. Columcille's Hospital	M-1M	5,676	3,560	5,595	3,540	2,371	1,578	2,536	1,423	7.0%	-9.8%	2,323	1,581	9.2%	-10.0%	512	261	521	343	500	280
St. Luke's General Hospital Kilkenny	M-1M	19,077	11,657	18,693	11,434	8,032	5,193	8,125	4,680	1.2%	-9.9%	7,977	5,229	1.9%	-10.5%	1,582	863	1,641	934	1,722	986
St. Michael's Hospital	M-1M	3,395	3,259	3,422	3,260	1,524	1,427	1,526	1,417	0.1%	-0.7%	1,506	1,438	1.3%	-1.5%	335	307	305	282	327	282
St. Vincent's University Hospital	M-1M	21,705	34,511	21,526	34,622	8,906	14,500	9,557	14,192	7.3%	-2.1%	8,817	14,760	8.4%	-3.8%	1,949	2,889	1,900	2,798	2,113	3,264
Wexford General Hospital	M-1M	16,518	12,138	15,980	11,933	6,792	5,054	7,097	4,967	4.5%	-1.7%	6,720	5,071	5.6%	-2.1%	1,370	952	1,474	1,050	1,505	1,001
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>101,715</b>	<b>98,406</b>	<b>102,365</b>	<b>97,843</b>	<b>42,592</b>	<b>40,739</b>	<b>42,634</b>	<b>41,923</b>	<b>0.1%</b>	<b>2.9%</b>	<b>42,243</b>	<b>40,955</b>	<b>0.9%</b>	<b>2.4%</b>	<b>8,405</b>	<b>8,265</b>	<b>8,919</b>	<b>8,582</b>	<b>9,250</b>	<b>9,015</b>
Beaumont Hospital	M-1M	24,813	42,576	24,963	41,818	10,232	17,353	10,084	18,626	-1.4%	7.3%	10,161	17,604	-0.8%	5.8%	2,060	3,481	2,047	3,900	2,079	4,189
Cavan General Hospital	M-1M	17,362	10,785	17,310	10,815	7,337	4,720	6,961	4,305	-5.1%	-8.8%	7,282	4,732	-4.4%	-9.0%	1,418	868	1,383	817	1,466	799
Connolly Hospital	M-1M	14,020	13,514	14,391	13,613	5,815	5,357	6,156	6,086	5.9%	13.6%	5,746	5,393	7.1%	12.8%	1,202	1,299	1,307	1,182	1,328	1,244
Louth County Hospital	M-1M	44	40	47	42	20	17	19	21	-5.0%	20.9%	20	18	-5.0%	16.7%	2	2	1	1	3	4
Monaghan Hospital	M-1M	1	0			0	0	0	0			0	0								
Our Lady of Lourdes Hospital	M-1M	31,216	21,888	31,210	21,993	13,360	9,320	12,520	8,808	-6.3%	-5.5%	13,215	9,299	-5.3%	-5.3%	2,481	1,904	2,528	1,766	2,678	1,861
Rotunda Hospital	M-1M	14,259	9,606	14,444	9,562	5,828	3,971	6,894	4,073	18.3%	2.6%	5,819	3,911	18.5%	4.1%	1,242	711	1,653	916	1,696	917
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>116,824</b>	<b>103,487</b>	<b>114,703</b>	<b>100,619</b>	<b>48,009</b>	<b>41,869</b>	<b>49,010</b>	<b>42,445</b>	<b>2.1%</b>	<b>1.4%</b>	<b>47,806</b>	<b>42,705</b>	<b>2.5%</b>	<b>-0.6%</b>	<b>9,997</b>	<b>8,706</b>	<b>9,785</b>	<b>8,307</b>	<b>10,327</b>	<b>8,726</b>
Galway University Hospitals	M-1M	39,219	46,315	38,385	44,683	15,848	18,454	16,166	18,618	2.0%	0.9%	15,744	18,840	2.7%	-1.2%	3,255	3,925	3,134	3,508	3,528	3,776
Letterkenny University Hospital	M-1M	24,367	17,407	23,876	16,956	10,092	7,225	10,088	7,341	0.0%	1.6%	10,051	7,273	0.4%	0.9%	2,088	1,496	2,017	1,476	2,060	1,530
Mayo University Hospital	M-1M	19,623	13,587	19,363	13,575	8,127	5,712	8,629	5,571	6.2%	-2.5%	8,100	5,733	6.5%	-2.8%	1,799	1,107	1,758	1,101	1,777	1,060
Portiuncula University Hospital	M-1M	13,282	8,758	12,884	8,654	5,502	3,619	5,493	3,581	-0.2%	-1.0%	5,565	3,625	-1.3%	-1.2%	1,088	687	1,106	758	1,137	731
Roscommon University Hospital	M-1M	1,744	1,847	1,683	1,805	699	773	878	870	25.6%	12.5%	693	774	26.7%	12.4%	181	165	175	167	203	214
Sligo University Hospital	M-1M	18,589	15,573	18,512	14,945	7,741	6,086	7,756	6,463	0.2%	6.2%	7,653	6,461	1.3%	0.0%	1,586	1,325	1,595	1,298	1,622	1,414



## Discharge Activity - Inpatient Reporting Period June 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-19		Apr-19		May-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>114,736</b>	<b>119,304</b>	<b>113,568</b>	<b>117,008</b>	<b>47,516</b>	<b>49,592</b>	<b>47,166</b>	<b>46,884</b>	<b>-0.7%</b>	<b>-5.5%</b>	<b>47,086</b>	<b>49,704</b>	<b>0.2%</b>	<b>-5.7%</b>	<b>9,604</b>	<b>9,750</b>	<b>9,496</b>	<b>9,402</b>
Bantry General Hospital	M-1M	4,311	3,066	4,376	3,033	1,848	1,171	1,966	1,355	6.4%	15.7%	1,824	1,180	7.8%	14.8%	385	272	416	271	420	269
Cork University Hospital	M-1M	44,363	50,150	43,873	48,616	18,169	20,635	18,084	18,671	-0.5%	-9.5%	18,083	20,748	0.0%	-10.0%	3,705	3,905	3,587	3,818	3,748	3,621
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	1,600	871	1,581	388	716	324	563	-16.5%	-21.3%	388	726	-16.5%	-22.5%	72	119	59	115	75	121
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	1,936	1,004	1,784	996	-7.9%	-0.8%	1,910	1,016	-6.6%	-2.0%	345	209	378	202	334	206
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	4,174	4,993	3,966	4,810	-5.0%	-3.7%	4,127	5,045	-3.9%	-4.7%	813	967	809	1,021	838	1,002
South Infirmity Victoria University Hospital	M-1M	4,968	7,130	4,917	6,936	2,083	2,905	2,009	2,821	-3.6%	-2.9%	2,081	2,939	-3.5%	-4.0%	445	606	402	590	429	621
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	5,040	4,039	5,178	4,040	2.7%	0.0%	5,014	4,044	3.3%	-0.1%	1,083	817	1,046	804	1,053	820
UH Kerry	M-1M	14,669	11,632	14,745	11,800	6,272	5,037	5,855	4,690	-6.6%	-6.9%	6,121	4,868	-4.3%	-3.7%	1,119	909	1,200	884	1,230	1,079
UH Waterford	M-1M	19,062	22,100	18,729	21,614	7,606	9,092	8,000	8,936	5.2%	-1.7%	7,538	9,141	6.1%	-2.2%	1,637	1,946	1,599	1,695	1,648	1,757
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>52,604</b>	<b>43,265</b>	<b>52,698</b>	<b>42,754</b>	<b>22,112</b>	<b>18,044</b>	<b>21,706</b>	<b>16,636</b>	<b>-1.8%</b>	<b>-7.8%</b>	<b>22,017</b>	<b>18,208</b>	<b>-1.4%</b>	<b>-8.6%</b>	<b>4,447</b>	<b>3,397</b>	<b>4,420</b>	<b>3,377</b>	<b>4,465</b>	<b>3,281</b>
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	614	1,018	648	1,110	5.5%	9.0%	614	1,039	5.5%	6.8%	152	253	164	290	131	251
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	2,484	1,052	2,459	1,009	-1.0%	-4.1%	2,462	1,061	-0.1%	-4.9%	512	212	503	209	521	211
Nenagh Hospital	M-1M	3,512	1,674	3,409	1,603	1,494	706	1,445	637	-3.3%	-9.7%	1,478	717	-2.2%	-11.2%	295	136	295	127	308	151
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	2,057	1,549	1,923	1,481	-6.5%	-4.4%	2,052	1,561	-6.3%	-5.1%	411	312	397	322	356	278
UH Limerick	M-1M	29,484	27,970	29,960	27,526	12,431	11,701	12,304	10,534	-1.0%	-10.0%	12,379	11,847	-0.6%	-11.1%	2,518	2,127	2,411	1,998	2,560	2,054
UMH Limerick	M-1M	7,344	4,830	7,138	4,860	3,032	2,018	2,927	1,865	-3.5%	-7.6%	3,032	1,983	-3.5%	-6.0%	559	357	650	432	589	336

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day case (including Dialysis)			Reporting Period June 2019																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-19		Apr-19		May-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>1,073,916</b>	<b>1,053,545</b>	<b>1,069,702</b>	<b>1,037,248</b>	<b>452,804</b>	<b>437,096</b>	<b>461,532</b>	<b>448,559</b>	<b>1.9%</b>	<b>2.6%</b>	<b>445,645</b>	<b>437,737</b>	<b>3.6%</b>	<b>2.5%</b>	<b>92,046</b>	<b>89,895</b>	<b>95,210</b>	<b>92,318</b>	<b>98,680</b>	<b>94,409</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>28,755</b>	<b>37,695</b>	<b>28,784</b>	<b>38,275</b>	<b>12,367</b>	<b>16,352</b>	<b>12,124</b>	<b>15,669</b>	<b>-2.0%</b>	<b>-4.2%</b>	<b>12,113</b>	<b>15,907</b>	<b>0.1%</b>	<b>-1.5%</b>	<b>2,445</b>	<b>2,989</b>	<b>2,518</b>	<b>3,304</b>	<b>2,510</b>	<b>3,285</b>
CHI at Crumlin	M-1M	19,001	23,702	18,841	23,905	8,079	10,166	7,872	9,928	-2.6%	-2.3%	7,919	9,861	-0.6%	0.7%	1,593	1,917	1,606	2,035	1,604	2,065
CHI at Tallaght	M-1M	2,086	2,926	2,110	3,101	928	1,344	784	1,078	-15.5%	-19.8%	906	1,282	-13.5%	-15.9%	153	200	158	219	169	248
CHI at Temple St	M-1M	7,668	11,065	7,833	11,269	3,360	4,842	3,468	4,664	3.2%	-3.7%	3,288	4,763	5.5%	-2.1%	699	873	754	1,050	737	972
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>227,603</b>	<b>184,776</b>	<b>225,964</b>	<b>183,199</b>	<b>94,475</b>	<b>76,143</b>	<b>96,765</b>	<b>79,932</b>	<b>2.4%</b>	<b>5.0%</b>	<b>92,960</b>	<b>75,373</b>	<b>4.1%</b>	<b>6.0%</b>	<b>19,064</b>	<b>15,777</b>	<b>19,896</b>	<b>16,484</b>	<b>20,757</b>	<b>16,802</b>
Coombe Women and Infants University Hospital (6)	M-1M	7,993	6,104	7,968	6,606	3,423	2,800	3,294	2,708	-3.8%	-3.3%	3,405	2,553	-3.3%	6.1%	628	475	680	596	755	642
MRH Portlaoise	M-1M	6,716	6,207	6,659	6,232	2,829	2,611	2,934	2,792	3.7%	6.9%	2,773	2,521	5.8%	10.7%	603	602	653	605	642	633
MRH Tullamore	M-1M	32,899	29,787	32,650	29,183	13,886	12,461	13,771	12,406	-0.8%	-0.4%	13,674	12,521	0.7%	-0.9%	2,710	2,405	2,819	2,564	2,856	2,520
Naas General Hospital	M-1M	7,683	8,414	7,784	8,501	3,325	3,555	3,024	3,417	-9.1%	-3.9%	3,256	3,534	-7.1%	-3.3%	627	677	666	744	677	776
St. James's Hospital	M-1M	54,886	57,002	55,145	56,537	23,448	23,705	23,776	25,145	1.4%	6.1%	22,940	23,717	3.6%	6.0%	4,654	4,806	4,868	5,189	5,124	5,451
St. Luke's Radiation Oncology Network	M-1M	70,572	28,797	69,032	28,695	27,961	11,746	30,429	12,792	8.8%	8.9%	27,683	11,194	9.9%	14.3%	5,876	2,553	6,345	2,740	6,610	2,449
Tallaght University Hospital (6)	M-1M	46,854	48,467	46,726	47,444	19,603	19,266	19,537	20,669	-0.3%	7.3%	19,229	19,334	1.6%	6.9%	3,966	4,257	3,865	4,046	4,093	4,331
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>195,763</b>	<b>213,112</b>	<b>193,738</b>	<b>206,741</b>	<b>82,824</b>	<b>87,740</b>	<b>86,140</b>	<b>92,528</b>	<b>4.0%</b>	<b>5.5%</b>	<b>81,201</b>	<b>88,491</b>	<b>6.1%</b>	<b>4.6%</b>	<b>17,449</b>	<b>18,648</b>	<b>18,048</b>	<b>19,281</b>	<b>18,301</b>	<b>19,753</b>
Cappagh National Orthopaedic Hospital	M-1M	7,670	10,305	7,672	10,045	3,255	4,197	3,507	4,665	7.7%	11.2%	3,187	4,241	10.0%	10.0%	675	907	724	961	713	907
Mater Misericordiae University Hospital	M-1M	58,995	62,716	57,103	59,449	24,560	25,394	26,449	27,198	7.7%	7.1%	24,224	26,042	9.2%	4.4%	5,402	5,488	5,646	5,757	5,350	5,752
MRH Mullingar	M-1M	9,680	10,150	9,885	10,330	4,391	4,390	3,670	4,303	-16.4%	-2.0%	4,307	4,267	-14.8%	0.8%	787	909	822	985	695	846
National Maternity Hospital (6)	M-1M	2,905	3,190	2,924	3,973	1,225	1,704	1,490	1,850	21.6%	8.6%	1,215	1,397	22.6%	32.4%	334	401	325	397	315	421
Our Lady's Hospital Navan	M-1M	6,091	8,744	6,024	8,808	2,441	3,447	2,621	3,914	7.4%	13.5%	2,395	3,386	9.4%	15.6%	496	784	566	849	578	782
Royal Victoria Eye and Ear Hospital	M-1M	12,329	21,143	12,072	18,652	5,213	8,144	5,714	8,674	9.6%	6.5%	5,054	8,736	13.1%	-0.7%	1,142	1,728	1,124	1,719	1,185	1,788
St. Columcille's Hospital	M-1M	3,127	4,547	2,957	4,498	1,309	1,858	1,527	2,496	16.7%	34.3%	1,273	1,790	20.0%	39.4%	331	547	344	482	374	612
St. Luke's General Hospital Kilkenny	M-1M	10,876	11,485	10,606	11,267	4,462	4,674	4,293	4,424	-3.8%	-5.4%	4,354	4,647	-1.4%	-4.8%	858	921	905	921	984	1,014
St. Michael's Hospital	M-1M	5,979	6,756	5,963	6,625	2,630	2,968	2,389	3,063	-9.2%	3.2%	2,570	2,945	-7.0%	4.0%	477	616	491	634	539	678
St. Vincent's University Hospital	M-1M	68,751	63,054	69,192	61,929	29,480	26,116	30,012	26,744	1.8%	2.4%	28,837	26,342	4.1%	1.5%	6,102	5,393	6,202	5,518	6,530	5,773
Wexford General Hospital (6)	M-1M	9,360	11,021	9,340	11,167	3,858	4,848	4,468	5,195	15.8%	7.1%	3,785	4,695	18.0%	10.6%	845	955	899	1,057	1,038	1,180
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>155,689</b>	<b>142,368</b>	<b>155,117</b>	<b>142,249</b>	<b>65,756</b>	<b>59,233</b>	<b>66,613</b>	<b>61,092</b>	<b>1.3%</b>	<b>3.1%</b>	<b>64,625</b>	<b>58,944</b>	<b>3.1%</b>	<b>3.6%</b>	<b>13,347</b>	<b>12,360</b>	<b>13,537</b>	<b>12,376</b>	<b>14,353</b>	<b>13,034</b>
Beaumont Hospital	M-1M	90,192	78,156	90,307	77,687	38,327	32,460	38,827	34,165	1.3%	5.3%	37,567	32,692	3.4%	4.5%	7,724	6,791	7,781	6,808	8,431	7,378
Cavan General Hospital	M-1M	19,311	17,340	18,868	17,013	7,955	7,150	8,357	7,332	5.1%	2.5%	7,888	7,142	5.9%	2.7%	1,702	1,543	1,700	1,501	1,798	1,579
Connolly Hospital	M-1M	13,253	15,864	13,358	15,856	5,658	6,385	5,375	6,254	-5.0%	-2.0%	5,564	6,372	-3.4%	-1.9%	1,088	1,279	1,166	1,334	1,146	1,375
Louth County Hospital (6)	M-1M	9,423	10,842	9,410	10,810	4,090	4,618	3,885	4,466	-5.0%	-3.3%	4,001	4,572	-2.9%	-2.3%	785	885	789	894	752	883
Monaghan Hospital	M-1M	4,537	3,731	4,614	3,676	1,972	1,573	1,748	1,330	-11.4%	-15.5%	1,940	1,585	-9.9%	-16.1%	400	325	342	237	386	253
Our Lady of Lourdes Hospital	M-1M	9,718	9,363	9,670	9,209	4,019	3,729	4,198	3,948	4.5%	5.9%	3,940	3,725	6.5%	6.0%	827	769	887	838	912	896
Rotunda Hospital (6)	M-1M	9,255	7,076	8,890	7,998	3,735	3,319	4,223	3,597	13.1%	8.4%	3,725	2,859	13.4%	25.8%	821	767	872	765	928	670
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>192,722</b>	<b>189,018</b>	<b>191,206</b>	<b>183,942</b>	<b>80,937</b>	<b>77,824</b>	<b>82,964</b>	<b>79,596</b>	<b>2.5%</b>	<b>2.3%</b>	<b>80,156</b>	<b>78,773</b>	<b>3.5%</b>	<b>1.0%</b>	<b>16,364</b>	<b>15,968</b>	<b>17,161</b>	<b>16,444</b>	<b>17,816</b>	<b>16,381</b>
Galway University Hospitals (6)	M-1M	86,208	82,055	85,878	80,050	36,550	33,872	37,482	34,604	2.5%	2.2%	36,190	34,473	3.6%	0.4%	7,376	7,000	7,694	7,149	8,212	6,994
Letterkenny University Hospital (6)	M-1M	31,008	28,828	30,636	28,314	12,940	11,896	12,824	12,208	-0.9%	2.6%	12,874	11,888	-0.4%	2.7%	2,521	2,419	2,671	2,551	2,693	2,566
Mayo University Hospital	M-1M	26,041	23,763	25,632	22,711	10,664	9,693	11,051	9,814	3.6%	1.2%	10,560	9,645	4.6%	1.8%	2,169	1,954	2,330	1,981	2,346	2,010
Portiuncula University Hospital	M-1M	9,439	10,224	9,602	10,563	4,042	4,455	4,113	4,432	1.8%	-0.5%	3,938	4,297	4.4%	3.1%	862	944	818	876	869	978
Roscommon University Hospital	M-1M	8,982	10,188	8,935	9,926	3,789	4,178	4,054	4,189	7.0%	0.3%	3,706	4,249	9.4%	-1.4%	757	791	933	958	913	923
Sligo University Hospital (6)	M-1M	31,044	33,957	30,523	32,378	12,952	13,730	13,440	14,348	3.8%	4.5%	12,888	14,218	4.3%	0.9%	2,679	2,859	2,715	2,930	2,783	2,910

Day case (including Dialysis)		Reporting Period June 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-19		Apr-19		May-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>212,610</b>	<b>217,761</b>	<b>214,373</b>	<b>215,015</b>	<b>91,123</b>	<b>91,694</b>	<b>90,582</b>	<b>90,799</b>	<b>-0.6%</b>	<b>-1.0%</b>	<b>89,647</b>	<b>91,910</b>	<b>1.0%</b>	<b>-1.2%</b>	<b>18,132</b>	<b>18,242</b>	<b>18,671</b>	<b>18,594</b>	<b>19,219</b>	<b>18,983</b>
Bantry General Hospital	M-1M	2,390	2,594	2,456	2,698	1,053	1,159	920	1,042	-12.6%	-10.1%	1,024	1,142	-10.2%	-8.8%	167	195	178	200	182	216
Cork University Hospital	M-1M	77,568	64,824	78,458	64,221	33,439	27,619	31,761	25,628	-5.0%	-7.2%	32,986	27,406	-3.7%	-6.5%	6,459	5,271	6,257	5,062	6,580	4,901
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,175	2,218	1,228	2,293	580	1,083	432	953	-25.5%	-12.0%	568	1,059	-23.9%	-10.0%	76	187	97	232	97	175
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	2,118	2,897	2,346	3,117	10.8%	7.6%	2,070	2,873	13.3%	8.5%	453	618	511	642	496	617
Mercy University Hospital	M-1M	23,895	25,355	24,321	25,173	10,275	10,637	10,450	11,211	1.7%	5.4%	10,083	10,739	3.6%	4.4%	2,022	2,089	2,174	2,283	2,217	2,445
South Infirmary Victoria University Hospital	M-1M	33,901	38,806	34,272	37,825	14,920	16,324	14,868	16,383	-0.3%	0.4%	14,612	16,554	1.8%	-1.0%	3,020	3,317	3,151	3,227	3,296	3,686
South Tipperary General Hospital (6)	M-1M	5,996	6,262	6,100	6,325	2,566	2,607	2,593	2,702	1.1%	3.6%	2,506	2,577	3.5%	4.9%	561	565	591	613	576	625
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	7,903	7,678	8,412	8,123	6.4%	5.8%	7,824	7,687	7.5%	5.7%	1,657	1,657	1,746	1,685	1,848	1,817
UH Waterford (6)	M-1M	43,660	52,336	43,949	51,651	18,269	21,690	18,800	21,637	2.9%	-0.2%	17,974	21,873	4.6%	-1.1%	3,717	4,343	3,966	4,649	3,927	4,499
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>60,774</b>	<b>68,815</b>	<b>60,520</b>	<b>67,827</b>	<b>25,322</b>	<b>28,110</b>	<b>26,344</b>	<b>28,943</b>	<b>4.0%</b>	<b>3.0%</b>	<b>24,943</b>	<b>28,339</b>	<b>5.6%</b>	<b>2.1%</b>	<b>5,245</b>	<b>5,911</b>	<b>5,379</b>	<b>5,835</b>	<b>5,724</b>	<b>6,171</b>
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	1,198	1,935	1,241	2,036	3.6%	5.2%	1,175	1,921	5.6%	6.0%	245	370	246	400	253	435
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	3,177	3,186	2,894	3,146	-8.9%	-1.2%	3,109	3,195	-6.9%	-1.5%	569	673	561	591	640	687
Nenagh Hospital	M-1M	7,915	10,037	7,915	9,980	3,344	4,142	3,227	4,085	-3.5%	-1.4%	3,291	4,142	-1.9%	-1.4%	670	846	637	787	666	869
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	2,231	3,107	2,254	3,286	1.0%	5.8%	2,191	3,043	2.9%	8.0%	463	710	494	651	491	710
UH Limerick	M-1M	37,382	39,236	37,126	38,248	15,346	15,692	16,696	16,336	8.8%	4.1%	15,151	16,001	10.2%	2.1%	3,293	3,301	3,434	3,396	3,664	3,454
UMH Limerick	M-1M	70	85	72	128	26	49	32	55	23.1%	11.8%	26	37	23.1%	48.6%	5	11	7	11	10	16

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency inpatient Discharges		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
<b>National Total</b>	<b>M-1M</b>	<b>439,443</b>	<b>444,010</b>	<b>186,443</b>	<b>187,691</b>	<b>0.7%</b>	<b>182,359</b>	<b>2.9%</b>	<b>34,581</b>	<b>37,204</b>	<b>37,390</b>	<b>39,409</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>18,192</b>	<b>18,387</b>	<b>7,900</b>	<b>7,451</b>	<b>-5.7%</b>	<b>7,825</b>	<b>-4.8%</b>	<b>1,471</b>	<b>1,514</b>	<b>1,322</b>	<b>1,540</b>
CHI at Crumlin	M-1M	7,470	7,573	3,256	2,880	-11.5%	2,475	16.4%	527	552	554	684
CHI at Tallaght	M-1M	5,093	5,238	2,313	2,132	-7.8%	1,804	18.2%	447	447	366	398
CHI at Temple St	M-1M	5,629	5,576	2,331	2,439	4.6%	1,847	32.1%	497	515	402	458
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>62,627</b>	<b>63,046</b>	<b>26,534</b>	<b>26,534</b>	<b>0.0%</b>	<b>25,922</b>	<b>2.4%</b>	<b>4,972</b>	<b>5,221</b>	<b>5,139</b>	<b>5,567</b>
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	470	444	-5.5%	469	-5.3%	81	90	92	109
MRH Portlaoise	M-1M	9,484	9,322	4,096	4,208	2.7%	4,028	4.5%	786	812	796	847
MRH Tullamore	M-1M	9,221	9,317	3,867	4,212	8.9%	3,742	12.6%	738	791	862	963
Naas General Hospital	M-1M	9,497	9,420	4,049	4,126	1.9%	3,890	6.1%	831	870	765	778
St. James's Hospital	M-1M	18,576	18,820	7,972	7,440	-6.7%	7,834	-5.0%	1,366	1,447	1,438	1,613
St. Luke's Radiation Oncology Network	M-1M	202	290	94	72	-23.4%	90	-20.0%	12	13	23	15
Tallaght University Hospital	M-1M	14,506	14,739	5,986	6,032	0.8%	5,869	2.8%	1,158	1,198	1,163	1,242
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>91,287</b>	<b>91,162</b>	<b>38,629</b>	<b>40,018</b>	<b>3.6%</b>	<b>37,799</b>	<b>5.9%</b>	<b>7,362</b>	<b>7,848</b>	<b>7,914</b>	<b>8,579</b>
Cappagh National Orthopaedic Hospital	M-1M	8	10	5	5	0.0%	5	0.0%		3	1	
Mater Misericordiae University Hospital	M-1M	18,199	18,347	7,761	7,607	-2.0%	7,629	-0.3%	1,446	1,494	1,454	1,646
MRH Mullingar	M-1M	11,459	11,400	4,793	5,157	7.6%	4,672	10.4%	919	1,018	973	1,094
National Maternity Hospital	M-1M	1,595	1,835	718	713	-0.7%	713	0.0%	132	106	121	235
Our Lady's Hospital Navan	M-1M	5,713	5,645	2,418	2,610	7.9%	2,349	11.1%	468	503	525	582
Royal Victoria Eye and Ear Hospital	M-1M	689	855	324	260	-19.8%	310	-16.1%	44	46	57	48
St. Columcille's Hospital	M-1M	5,371	5,307	2,283	2,395	4.9%	2,235	7.2%	409	491	493	464
St. Luke's General Hospital Kilkenny	M-1M	15,624	15,419	6,685	6,814	1.9%	6,575	3.6%	1,246	1,318	1,386	1,412
St. Michael's Hospital	M-1M	2,345	2,375	1,073	1,130	5.3%	1,047	7.9%	219	240	235	226
St. Vincent's University Hospital	M-1M	17,249	17,236	7,153	7,547	5.5%	6,967	8.3%	1,419	1,514	1,486	1,637
Wexford General Hospital	M-1M	13,035	12,733	5,416	5,780	6.7%	5,297	9.1%	1,060	1,115	1,183	1,235
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>68,847</b>	<b>71,260</b>	<b>29,482</b>	<b>29,752</b>	<b>0.9%</b>	<b>28,813</b>	<b>3.3%</b>	<b>5,282</b>	<b>5,789</b>	<b>6,236</b>	<b>6,502</b>
Beaumont Hospital	M-1M	18,955	19,223	7,863	7,767	-1.2%	7,718	0.6%	1,450	1,547	1,573	1,580
Cavan General Hospital	M-1M	12,896	13,357	5,589	5,314	-4.9%	5,415	-1.9%	927	1,083	1,047	1,137
Connolly Hospital	M-1M	11,660	12,267	5,028	5,224	3.9%	4,897	6.7%	959	1,032	1,091	1,100
Our Lady of Lourdes Hospital	M-1M	23,127	23,467	10,146	9,402	-7.3%	9,936	-5.4%	1,740	1,846	1,862	2,006
Rotunda Hospital	M-1M	2,209	2,946	856	2,045	138.9%	847	141.4%	206	281	663	679
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>82,615</b>	<b>82,938</b>	<b>34,839</b>	<b>35,928</b>	<b>3.1%</b>	<b>33,921</b>	<b>5.9%</b>	<b>6,603</b>	<b>7,223</b>	<b>7,106</b>	<b>7,452</b>
Galway University Hospitals	M-1M	25,184	25,105	10,330	11,029	6.8%	10,093	9.3%	2,031	2,162	2,098	2,330
Letterkenny University Hospital	M-1M	17,932	17,704	7,485	7,632	2.0%	7,372	3.5%	1,394	1,576	1,521	1,546
Mayo University Hospital	M-1M	15,499	15,779	6,456	7,009	8.6%	6,386	9.8%	1,280	1,446	1,420	1,448
Portiuncula University Hospital	M-1M	8,915	8,598	3,729	3,731	0.1%	3,778	-1.2%	693	710	757	785
Roscommon University Hospital	M-1M	926	1,033	419	473	12.9%	356	32.9%	80	94	92	106
Sligo University Hospital	M-1M	14,159	14,719	6,420	6,054	-5.7%	5,936	2.0%	1,125	1,235	1,218	1,237

Emergency inpatient Discharges		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>76,656</b>	<b>77,164</b>	<b>32,328</b>	<b>31,795</b>	<b>-1.6%</b>	<b>31,687</b>	<b>0.3%</b>	<b>5,875</b>	<b>6,280</b>	<b>6,452</b>	<b>6,480</b>
Bantry General Hospital	M-1M	4,096	4,236	1,804	1,869	3.6%	1,746	7.0%	343	363	395	398
Cork University Hospital	M-1M	27,281	27,625	11,385	11,107	-2.4%	11,246	-1.2%	2,099	2,177	2,190	2,232
Mallow General Hospital	M-1M	3,858	3,889	1,738	1,616	-7.0%	1,687	-4.2%	294	312	351	293
Mercy University Hospital	M-1M	7,595	7,673	3,275	2,894	-11.6%	3,194	-9.4%	541	570	576	592
South Infirmary Victoria University Hospital	M-1M	928	936	392	355	-9.4%	381	-6.8%	68	69	81	70
South Tipperary General Hospital	M-1M	8,990	8,748	3,752	3,967	5.7%	3,693	7.4%	740	808	818	827
UH Kerry	M-1M	10,595	10,765	4,572	4,247	-7.1%	4,461	-4.8%	749	792	882	913
UH Waterford	M-1M	13,313	13,292	5,410	5,740	6.1%	5,279	8.7%	1,041	1,189	1,159	1,155
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>39,219</b>	<b>40,053</b>	<b>16,731</b>	<b>16,213</b>	<b>-3.1%</b>	<b>16,392</b>	<b>-1.1%</b>	<b>3,016</b>	<b>3,329</b>	<b>3,221</b>	<b>3,289</b>
Croom Orthopaedic Hospital	M-1M	473	458	197	189	-4.1%	196	-3.6%	38	38	49	36
Ennis Hospital	M-1M	5,615	5,526	2,397	2,364	-1.4%	2,369	-0.2%	403	491	485	499
Nenagh Hospital	M-1M	3,053	3,193	1,397	1,239	-11.3%	1,287	-3.7%	185	247	255	271
St. John's Hospital Limerick	M-1M	3,265	3,343	1,352	1,237	-8.5%	1,319	-6.2%	234	262	244	229
UH Limerick	M-1M	25,896	26,623	11,017	10,829	-1.7%	10,853	-0.2%	2,091	2,219	2,100	2,190
UMH Limerick	M-1M	917	910	371	355	-4.3%	368	-3.5%	65	72	88	64

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective inpatient Discharges		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
<b>National Total</b>	<b>M-1M</b>	<b>91,808</b>	<b>85,660</b>	<b>34,888</b>	<b>37,508</b>	<b>7.5%</b>	<b>36,858</b>	<b>1.8%</b>	<b>5,920</b>	<b>8,227</b>	<b>7,980</b>	<b>8,894</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>6,848</b>	<b>6,613</b>	<b>2,695</b>	<b>2,896</b>	<b>7.5%</b>	<b>2,728</b>	<b>6.2%</b>	<b>486</b>	<b>657</b>	<b>624</b>	<b>600</b>
CHI at Crumlin	M-1M	4,202	4,116	1,700	1,804	6.1%	1,346	34.0%	312	409	384	352
CHI at Tallaght	M-1M	645	584	236	269	14.0%	188	43.1%	40	62	66	72
CHI at Temple St	M-1M	2,001	1,913	759	823	8.4%	567	45.1%	134	186	174	176
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>13,206</b>	<b>12,295</b>	<b>4,699</b>	<b>5,475</b>	<b>16.5%</b>	<b>4,991</b>	<b>9.7%</b>	<b>849</b>	<b>1,204</b>	<b>1,130</b>	<b>1,305</b>
Coombe Women and Infants University Hospital	M-1M	588	614	271	236	-12.9%	272	-13.2%	33	49	47	60
MRH Portlaoise	M-1M	606	525	233	258	10.7%	263	-1.9%	36	64	52	60
MRH Tullamore	M-1M	2,370	2,186	774	981	26.7%	878	12%	127	213	205	232
Naas General Hospital	M-1M	609	365	122	201	64.8%	215	-6.5%	32	55	47	36
St. James's Hospital	M-1M	5,095	4,896	1,911	2,187	14.4%	1,933	13.1%	348	455	451	536
St. Luke's Radiation Oncology Network	M-1M	1,257	1,120	468	509	8.8%	472	8%	99	119	87	115
Tallaght University Hospital	M-1M	2,681	2,589	920	1,103	19.9%	958	15.1%	174	249	241	266
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>18,103</b>	<b>17,113</b>	<b>7,108</b>	<b>7,237</b>	<b>1.8%</b>	<b>7,448</b>	<b>-2.8%</b>	<b>1,153</b>	<b>1,647</b>	<b>1,485</b>	<b>1,669</b>
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	1,026	890	-13%	1,028	-13.4%	132	235	167	180
Mater Misericordiae University Hospital	M-1M	4,529	4,472	1,822	1,697	-6.9%	1,856	-8.6%	287	388	367	362
MRH Mullingar	M-1M	853	677	272	403	48.2%	342	17.8%	68	90	82	93
National Maternity Hospital	M-1M	384	380	159	207	30.2%	159	30.2%	19	43	26	89
Our Lady's Hospital Navan	M-1M	1,063	971	430	369	-14.2%	454	-18.7%	56	81	90	83
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	640	650	1.6%	652	-0.3%	109	150	126	140
St. Columcille's Hospital	M-1M	305	288	88	141	60.2%	88	60.2%	23	21	28	36
St. Luke's General Hospital Kilkenny	M-1M	579	431	164	207	26.2%	210	-1.4%	35	48	44	55
St. Michael's Hospital	M-1M	1,050	1,047	451	396	-12%	459	-14%	58	95	70	101
St. Vincent's University Hospital	M-1M	4,398	4,217	1,735	1,982	14.2%	1,832	8.2%	319	428	409	470
Wexford General Hospital	M-1M	839	743	321	295	-8.1%	368	-19.8%	47	68	76	60
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>11,118</b>	<b>10,235</b>	<b>4,183</b>	<b>4,844</b>	<b>15.8%</b>	<b>4,503</b>	<b>7.6%</b>	<b>797</b>	<b>931</b>	<b>1,158</b>	<b>1,219</b>
Beaumont Hospital	M-1M	5,842	5,727	2,363	2,315	-2.0%	2,437	-5.0%	426	513	474	498
Cavan General Hospital	M-1M	1,074	771	336	460	37%	455	1.1%	86	89	101	97
Connolly Hospital	M-1M	2,343	2,101	781	922	18.1%	843	9.4%	174	168	213	226
Louth County Hospital	M-1M	44	47	20	19	-5.0%	20	-5.0%	6	2	1	3
Monaghan Hospital	M-1M	1		0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	494	519	5.1%	559	-7.2%	80	125	125	122
Rotunda Hospital	M-1M	419	403	189	609	222.2%	189	222.2%	25	34	244	273
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>15,876</b>	<b>14,411</b>	<b>5,777</b>	<b>6,039</b>	<b>4.5%</b>	<b>6,316</b>	<b>-4.4%</b>	<b>789</b>	<b>1,369</b>	<b>1,320</b>	<b>1,586</b>
Galway University Hospitals	M-1M	8,425	8,007	3,180	3,142	-1.2%	3,285	-4.4%	419	701	655	862
Letterkenny University Hospital	M-1M	2,194	1,977	812	809	-0.4%	884	-8.5%	113	179	196	185
Mayo University Hospital	M-1M	1,908	1,576	773	751	-2.8%	816	-8.0%	94	179	155	195
Portiuncula University Hospital	M-1M	512	511	192	206	7.3%	206	0.0%	26	53	46	52
Roscommon University Hospital	M-1M	818	650	280	405	44.6%	337	20.2%	63	87	83	97
Sligo University Hospital	M-1M	2,019	1,690	540	726	34.4%	788	-7.9%	74	170	185	195

Elective inpatient Discharges		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>19,827</b>	<b>18,687</b>	<b>7,751</b>	<b>8,136</b>	<b>5.0%</b>	<b>7,958</b>	<b>2.2%</b>	<b>1,360</b>	<b>1,796</b>	<b>1,634</b>	<b>1,871</b>
Bantry General Hospital	M-1M	209	132	43	94	118.6%	77	22.1%	12	20	21	22
Cork University Hospital	M-1M	6,537	5,967	2,455	2,761	12.5%	2,508	10.1%	434	611	563	653
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	871	388	324	-16.5%	388	-16.5%	58	72	59	75
Mallow General Hospital	M-1M	495	456	198	168	-15.2%	223	-25%	38	33	27	41
Mercy University Hospital	M-1M	2,403	2,261	899	1,072	19.2%	933	14.9%	181	243	233	246
South Infirmary Victoria University Hospital	M-1M	4,040	3,981	1,691	1,654	-2.2%	1,700	-3%	261	376	321	359
South Tipperary General Hospital	M-1M	1,227	1,220	489	440	-10.0%	518	-15.1%	95	104	87	92
UH Kerry	M-1M	1,187	1,197	549	477	-13.1%	509	-6.3%	81	92	96	117
UH Waterford	M-1M	2,857	2,602	1,039	1,146	10.3%	1,102	4.0%	200	245	227	266
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,830</b>	<b>6,306</b>	<b>2,675</b>	<b>2,881</b>	<b>7.7%</b>	<b>2,914</b>	<b>-1.1%</b>	<b>486</b>	<b>623</b>	<b>629</b>	<b>644</b>
Croom Orthopaedic Hospital	M-1M	944	1,056	417	459	10%	418	9.8%	63	114	115	95
Ennis Hospital	M-1M	230	226	87	94	8.0%	93	1.1%	18	21	18	22
Nenagh Hospital	M-1M	459	216	97	206	112.4%	191	7.9%	37	48	40	37
St. John's Hospital Limerick	M-1M	1,734	1,582	705	684	-3.0%	733	-6.7%	134	149	153	127
UH Limerick	M-1M	3,446	3,214	1,364	1,436	5.3%	1,474	-2.6%	233	291	303	363
UMH Limerick	M-1M	17	12	5	2	-60.0%	5	-60.0%	1			

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity inpatient Discharges		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
<b>National Total</b>	<b>M-1M</b>	<b>110,708</b>	<b>107,503</b>	<b>45,326</b>	<b>43,427</b>	<b>-4.2%</b>	<b>45,524</b>	<b>-4.6%</b>	<b>8,203</b>	<b>8,774</b>	<b>8,500</b>	<b>8,564</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>0</b>			<b>1</b>		<b>0</b>			<b>1</b>		
CHI at Crumlin	M-1M	0			1		0			1		
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>21,704</b>	<b>21,420</b>	<b>9,022</b>	<b>8,877</b>	<b>-1.6%</b>	<b>9,025</b>	<b>-1.6%</b>	<b>1,629</b>	<b>1,757</b>	<b>1,712</b>	<b>1,932</b>
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	7,185	6,979	-2.9%	7,189	-2.9%	1,258	1,381	1,365	1,530
MRH Portlaoise	M-1M	4,337	4,360	1,774	1,843	3.9%	1,773	3.9%	357	366	340	389
MRH Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	31	32	11	15	36.4%	11	36.4%	4	3		5
St. James's Hospital	M-1M	17	20	8	15	87.5%	8	87.5%	1	5	2	4
Tallaght University Hospital	M-1M	116	111	44	25	-43.2%	44	-43.2%	9	2	5	4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>24,113</b>	<b>23,803</b>	<b>9,841</b>	<b>9,622</b>	<b>-2.2%</b>	<b>9,851</b>	<b>-2.3%</b>	<b>1,836</b>	<b>1,904</b>	<b>1,924</b>	<b>1,858</b>
Mater Misericordiae University Hospital	M-1M	88	110	38	34	-10.5%	38	-10.5%	11	9	5	2
MRH Mullingar	M-1M	6,219	6,281	2,542	2,690	5.8%	2,542	5.8%	527	506	551	553
National Maternity Hospital	M-1M	12,230	11,991	5,005	4,744	-5.2%	5,006	-5.2%	915	979	937	832
Our Lady's Hospital Navan	M-1M	0	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,874	2,843	1,183	1,104	-6.7%	1,192	-7.4%	181	216	211	255
St. Vincent's University Hospital	M-1M	58	73	18	28	55.6%	18	55.6%	6	7	5	6
Wexford General Hospital	M-1M	2,644	2,504	1,055	1,022	-3.1%	1,055	-3.1%	196	187	215	210
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>21,750</b>	<b>20,870</b>	<b>8,927</b>	<b>8,038</b>	<b>-10.0%</b>	<b>8,927</b>	<b>-10.0%</b>	<b>1,540</b>	<b>1,685</b>	<b>1,525</b>	<b>1,529</b>
Beaumont Hospital	M-1M	16	13	6	2	-66.7%	6	-66.7%				1
Cavan General Hospital	M-1M	3,392	3,182	1,412	1,187	-15.9%	1,412	-15.9%	215	246	235	232
Connolly Hospital	M-1M	17	23	6	10	66.7%	6	66.7%	3	2	3	2
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	2,720	2,599	-4.4%	2,720	-4.4%	453	510	541	550
Rotunda Hospital	M-1M	11,631	11,095	4,783	4,240	-11.4%	4,783	-11.4%	869	927	746	744
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>18,333</b>	<b>17,354</b>	<b>7,393</b>	<b>7,043</b>	<b>-4.7%</b>	<b>7,569</b>	<b>-6.9%</b>	<b>1,386</b>	<b>1,405</b>	<b>1,359</b>	<b>1,289</b>
Galway University Hospitals	M-1M	5,610	5,273	2,338	1,995	-14.7%	2,366	-15.7%	407	392	381	336
Letterkenny University Hospital	M-1M	4,241	4,195	1,795	1,647	-8.2%	1,795	-8.2%	315	333	300	329
Mayo University Hospital	M-1M	2,216	2,008	898	869	-3.2%	898	-3.2%	191	174	183	134
Portiuncula University Hospital	M-1M	3,855	3,775	1,581	1,556	-1.6%	1,581	-1.6%	280	325	303	300
Sligo University Hospital	M-1M	2,411	2,103	781	976	25.0%	929	5.1%	193	181	192	190
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>18,253</b>	<b>17,717</b>	<b>7,437</b>	<b>7,235</b>	<b>-2.7%</b>	<b>7,441</b>	<b>-2.8%</b>	<b>1,317</b>	<b>1,528</b>	<b>1,410</b>	<b>1,424</b>
Bantry General Hospital	M-1M	6	8	1	3	200.0%	1	200.0%		2		
Cork University Hospital	M-1M	10,545	10,281	4,329	4,216	-2.6%	4,329	-2.6%	745	917	834	863
Mallow General Hospital												
South Tipperary General Hospital	M-1M	1,923	1,810	799	771	-3.5%	803	-4.0%	141	171	141	134
UH Kerry	M-1M	2,887	2,783	1,151	1,131	-1.7%	1,151	-1.7%	226	235	222	200
UH Waterford	M-1M	2,892	2,835	1,157	1,114	-3.7%	1,157	-3.7%	205	203	213	227
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,555</b>	<b>6,339</b>	<b>2,706</b>	<b>2,612</b>	<b>-3.5%</b>	<b>2,711</b>	<b>-3.7%</b>	<b>495</b>	<b>495</b>	<b>570</b>	<b>532</b>
Ennis Hospital	M-1M	1	0	0	1		0		1			
St. John's Hospital Limerick	M-1M	2	0	0	2		0		1			
UH Limerick	M-1M	142	123	50	39	-22.0%	52	-25.0%	10	8	8	7
UMH Limerick	M-1M	6,410	6,216	2,656	2,570	-3.2%	2,659	-3.3%	483	487	562	525

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



Inpatient discharges ≥75 years		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
<b>National Total</b>	<b>M-1M</b>	<b>124,774</b>	<b>124,094</b>	<b>52,954</b>	<b>52,915</b>	<b>-0.1%</b>	<b>52,063</b>	<b>1.6%</b>	<b>9,642</b>	<b>10,432</b>	<b>10,785</b>	<b>11,290</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,083</b>	<b>17,933</b>	<b>7,774</b>	<b>7,707</b>	<b>-0.9%</b>	<b>7,636</b>	<b>0.9%</b>	<b>1,419</b>	<b>1,492</b>	<b>1,572</b>	<b>1,661</b>
Coombe Women and Infants University Hospital	M-1M	53	48	28	23	-17.9%	28	-17.9%	6		5	8
MRH Portlaoise	M-1M	2,091	1,998	903	902	-0.1%	887	1.7%	171	168	191	182
MRH Tullamore	M-1M	3,230	3,200	1,355	1,432	5.7%	1,342	7%	241	269	299	314
Naas General Hospital	M-1M	2,789	2,770	1,199	1,259	5.0%	1,168	7.8%	250	247	234	268
St. James's Hospital	M-1M	5,816	5,794	2,543	2,363	-7.1%	2,494	-5.3%	413	456	508	513
St. Luke's Radiation Oncology Network	M-1M	329	319	137	114	-16.8%	137	-17%	22	36	18	22
Tallaght University Hospital	M-1M	3,775	3,804	1,609	1,614	0.3%	1,580	2.2%	316	316	317	354
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>28,079</b>	<b>27,735</b>	<b>11,963</b>	<b>12,024</b>	<b>0.5%</b>	<b>11,734</b>	<b>2.5%</b>	<b>2,199</b>	<b>2,381</b>	<b>2,431</b>	<b>2,545</b>
Cappagh National Orthopaedic Hospital	M-1M	533	545	224	169	-25%	224	-24.6%	23	50	37	35
Mater Misericordiae University Hospital	M-1M	5,474	5,467	2,397	2,262	-5.6%	2,338	-3.3%	407	460	443	473
MRH Mullingar	M-1M	2,825	2,820	1,168	1,257	7.6%	1,144	9.9%	213	232	244	287
National Maternity Hospital	M-1M	21	20	7	6	-14.3%	7	-14.3%	1	1	1	
Our Lady's Hospital Navan	M-1M	2,035	2,010	906	857	-5.4%	883	-2.9%	141	173	163	200
Royal Victoria Eye and Ear Hospital	M-1M	335	334	141	121	-14.2%	141	-14.2%	28	20	20	29
St. Columcille's Hospital	M-1M	1,834	1,798	765	802	4.8%	745	7.7%	147	175	159	148
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	1,548	1,680	8.5%	1,521	10.5%	318	315	366	362
St. Michael's Hospital	M-1M	1,225	1,252	566	554	-2%	550	1%	108	117	116	119
St. Vincent's University Hospital	M-1M	6,290	6,226	2,643	2,655	0.5%	2,615	1.5%	502	535	519	544
Wexford General Hospital	M-1M	3,798	3,706	1,598	1,661	3.9%	1,566	6.1%	311	303	363	348
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,765</b>	<b>18,921</b>	<b>7,950</b>	<b>8,053</b>	<b>1.3%</b>	<b>7,797</b>	<b>3.3%</b>	<b>1,525</b>	<b>1,580</b>	<b>1,619</b>	<b>1,685</b>
Beaumont Hospital	M-1M	6,623	6,669	2,785	2,804	0.7%	2,745	2.1%	533	565	574	560
Cavan General Hospital	M-1M	3,782	3,881	1,631	1,559	-4%	1,604	-2.8%	294	292	299	329
Connolly Hospital	M-1M	3,155	3,253	1,335	1,489	11.5%	1,298	14.7%	285	293	294	318
Louth County Hospital	M-1M	0		0	1		0		1			
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	2,188	2,190	0.1%	2,139	2%	409	429	451	474
Rotunda Hospital	M-1M	22	21	11	10	-9.1%	11	-9.1%	3	1	1	4
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>24,886</b>	<b>24,545</b>	<b>10,346</b>	<b>10,561</b>	<b>2.1%</b>	<b>10,239</b>	<b>3.1%</b>	<b>1,808</b>	<b>2,028</b>	<b>2,261</b>	<b>2,331</b>
Galway University Hospitals	M-1M	7,092	6,879	2,840	2,841	0.0%	2,795	1.6%	492	551	571	646
Letterkenny University Hospital	M-1M	4,807	4,747	2,064	2,157	4.5%	2,038	5.8%	377	410	478	481
Mayo University Hospital	M-1M	4,867	4,805	2,017	2,065	2.4%	2,001	3.2%	343	402	455	457
Portiuncula University Hospital	M-1M	2,495	2,426	1,031	1,060	2.8%	1,036	2.3%	174	190	255	221
Roscommon University Hospital	M-1M	908	860	359	470	30.9%	354	32.8%	83	91	97	101
Sligo University Hospital	M-1M	4,717	4,828	2,035	1,968	-3.3%	2,015	-2.3%	339	384	405	425

Inpatient discharges ≥75 years		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23,613</b>	<b>23,688</b>	<b>10,092</b>	<b>9,947</b>	<b>-1.4%</b>	<b>9,885</b>	<b>0.6%</b>	<b>1,833</b>	<b>1,995</b>	<b>2,016</b>	<b>2,079</b>
Bantry General Hospital	M-1M	1,706	1,774	756	740	-2.1%	739	0.1%	133	153	155	154
Cork University Hospital	M-1M	6,718	6,660	2,787	2,810	0.8%	2,747	2.3%	507	579	554	578
Lourdes Orthopaedic Hospital Kilcreene	M-1M	145	159	65	67	3.1%	65	3.1%	14	13	12	17
Mallow General Hospital	M-1M	1,645	1,628	711	700	-1.5%	696	1%	132	125	140	149
Mercy University Hospital	M-1M	2,684	2,683	1,156	1,146	-0.9%	1,138	0.7%	220	231	218	234
South Infirmary Victoria University Hospital	M-1M	829	847	352	340	-3.4%	351	-3%	52	89	69	72
South Tipperary General Hospital	M-1M	2,857	2,840	1,246	1,199	-3.8%	1,232	-2.7%	216	239	257	263
UH Kerry	M-1M	2,997	3,073	1,370	1,180	-13.9%	1,302	-9.4%	222	231	229	237
UH Waterford	M-1M	4,032	4,024	1,649	1,765	7.0%	1,615	9.3%	337	335	382	375
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11,348</b>	<b>11,272</b>	<b>4,829</b>	<b>4,623</b>	<b>-4.3%</b>	<b>4,772</b>	<b>-3.1%</b>	<b>858</b>	<b>956</b>	<b>886</b>	<b>989</b>
Croom Orthopaedic Hospital	M-1M	344	343	139	143	3%	139	2.9%	23	29	37	31
Ennis Hospital	M-1M	2,057	2,020	877	887	1.1%	861	3.0%	145	184	178	200
Nenagh Hospital	M-1M	1,130	1,102	504	463	-8.1%	495	-6.5%	70	92	101	107
St. John's Hospital Limerick	M-1M	1,616	1,553	654	605	-7.5%	647	-6.5%	124	116	115	119
UH Limerick	M-1M	6,201	6,254	2,655	2,525	-4.9%	2,630	-4.0%	496	535	455	532

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day case Discharges ≥75 years		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
<b>National Total</b>	<b>M-1M</b>	<b>192,784</b>	<b>190,526</b>	<b>79,804</b>	<b>83,257</b>	<b>4.3%</b>	<b>78,509</b>	<b>6.0%</b>	<b>14,730</b>	<b>16,544</b>	<b>17,090</b>	<b>18,022</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>39,016</b>	<b>37,665</b>	<b>15,842</b>	<b>16,517</b>	<b>4.3%</b>	<b>15,623</b>	<b>5.7%</b>	<b>3,018</b>	<b>3,301</b>	<b>3,282</b>	<b>3,613</b>
Coombe Women and Infants University Hospital	M-1M	59	46	14	30	114.3%	14	114.3%	7	4	4	4
MRH Portlaoise	M-1M	624	605	249	268	7.6%	245	9.4%	42	68	50	53
MRH Tullamore	M-1M	8,653	8,442	3,660	3,795	3.7%	3,611	5%	711	750	746	803
Naas General Hospital	M-1M	1,020	1,035	441	497	12.7%	431	15.3%	96	108	101	109
St. James's Hospital	M-1M	7,310	7,241	3,083	3,126	1.4%	3,016	3.6%	588	607	625	729
St. Luke's Radiation Oncology Network	M-1M	12,770	11,923	4,816	5,239	8.8%	4,790	9%	904	1,035	1,068	1,171
Tallaght University Hospital	M-1M	8,580	8,373	3,579	3,562	-0.5%	3,516	1.3%	670	729	688	744
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>37,681</b>	<b>37,097</b>	<b>15,786</b>	<b>17,127</b>	<b>8.5%</b>	<b>15,399</b>	<b>11.2%</b>	<b>2,895</b>	<b>3,467</b>	<b>3,575</b>	<b>3,747</b>
Cappagh National Orthopaedic Hospital	M-1M	942	930	399	425	7%	392	8.4%	67	79	92	74
Mater Misericordiae University Hospital	M-1M	13,252	12,941	5,504	6,212	12.9%	5,375	15.6%	1,066	1,286	1,333	1,311
MRH Mullingar	M-1M	759	724	295	317	7.5%	287	10.5%	60	61	76	70
National Maternity Hospital	M-1M	12	14	5	5	0.0%	5	0.0%	2			2
Our Lady's Hospital Navan	M-1M	649	692	260	233	-10.4%	255	-8.6%	42	39	43	58
Royal Victoria Eye and Ear Hospital	M-1M	5,124	4,999	2,138	2,340	9.4%	2,066	13.3%	390	478	452	509
St. Columcille's Hospital	M-1M	352	330	145	222	53.1%	140	58.6%	30	43	47	59
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	503	586	16.5%	496	18.1%	96	110	132	128
St. Michael's Hospital	M-1M	651	679	285	291	2%	279	4%	39	63	65	67
St. Vincent's University Hospital	M-1M	13,350	13,267	5,765	5,868	1.8%	5,628	4.3%	1,002	1,189	1,212	1,314
Wexford General Hospital	M-1M	1,304	1,216	487	628	29.0%	476	31.9%	101	119	123	155
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>27,829</b>	<b>28,112</b>	<b>11,764</b>	<b>11,909</b>	<b>1.2%</b>	<b>11,586</b>	<b>2.8%</b>	<b>2,143</b>	<b>2,325</b>	<b>2,405</b>	<b>2,548</b>
Beaumont Hospital	M-1M	18,149	18,351	7,738	7,577	-2.1%	7,606	-0.4%	1,398	1,446	1,461	1,635
Cavan General Hospital	M-1M	4,766	4,806	2,016	2,077	3%	2,006	3.5%	365	433	429	423
Connolly Hospital	M-1M	1,232	1,227	505	549	8.7%	496	10.7%	86	116	126	129
Louth County Hospital	M-1M	1,484	1,492	629	674	7.2%	617	9.2%	115	138	154	125
Monaghan Hospital	M-1M	433	442	184	191	4%	184	4%	40	40	32	49
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	684	830	21.3%	669	24%	133	151	201	185
Rotunda Hospital	M-1M	25	24	8	11	37.5%	8	37.5%	6	1	2	2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>39,176</b>	<b>38,560</b>	<b>15,916</b>	<b>16,657</b>	<b>4.7%</b>	<b>15,750</b>	<b>5.8%</b>	<b>2,957</b>	<b>3,238</b>	<b>3,498</b>	<b>3,562</b>
Galway University Hospitals	M-1M	16,632	16,487	6,855	6,609	-3.6%	6,776	-2.5%	1,171	1,249	1,397	1,416
Letterkenny University Hospital	M-1M	6,349	6,158	2,618	2,772	5.9%	2,600	6.6%	521	538	580	590
Mayo University Hospital	M-1M	5,481	5,401	2,263	2,463	8.8%	2,245	9.7%	435	480	514	533
Portiuncula University Hospital	M-1M	1,053	1,063	425	469	10.4%	420	11.7%	80	101	101	88
Roscommon University Hospital	M-1M	1,476	1,422	526	689	31.0%	511	34.8%	96	136	166	160
Sligo University Hospital	M-1M	8,185	8,029	3,229	3,655	13.2%	3,198	14.3%	654	734	740	775

Day case Discharges ≥75 years		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>37,664</b>	<b>37,925</b>	<b>15,912</b>	<b>15,704</b>	<b>-1.3%</b>	<b>15,640</b>	<b>0.4%</b>	<b>2,760</b>	<b>3,105</b>	<b>3,290</b>	<b>3,407</b>
Bantry General Hospital	M-1M	519	535	222	162	-27.0%	219	-26.0%	31	29	25	40
Cork University Hospital	M-1M	12,591	12,678	5,380	5,139	-4.5%	5,297	-3.0%	915	1,056	1,061	1,102
Lourdes Orthopaedic Hospital Kilcreene	M-1M	179	192	93	61	-34.4%	90	-32.2%	11	8	13	10
Mallow General Hospital	M-1M	566	592	248	292	17.7%	246	19%	42	53	59	74
Mercy University Hospital	M-1M	3,296	3,342	1,416	1,489	5.2%	1,391	7.0%	276	301	304	324
South Infirmary Victoria University Hospital	M-1M	5,197	5,075	2,084	2,320	11.3%	2,035	14%	409	448	485	532
South Tipperary General Hospital	M-1M	753	783	308	316	2.6%	301	5.0%	57	61	76	73
UH Kerry	M-1M	2,982	2,962	1,242	1,315	5.9%	1,228	7.1%	226	270	287	284
UH Waterford	M-1M	11,581	11,766	4,919	4,610	-6.3%	4,833	-4.6%	793	879	980	968
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11,418</b>	<b>11,167</b>	<b>4,584</b>	<b>5,343</b>	<b>16.6%</b>	<b>4,511</b>	<b>18.4%</b>	<b>957</b>	<b>1,108</b>	<b>1,040</b>	<b>1,145</b>
Croom Orthopaedic Hospital	M-1M	257	241	100	120	20%	100	20.0%	23	30	15	22
Ennis Hospital	M-1M	1,099	1,122	480	417	-13.1%	467	-10.7%	64	88	89	79
Nenagh Hospital	M-1M	954	946	395	393	-0.5%	391	0.5%	69	77	80	81
St. John's Hospital Limerick	M-1M	565	559	223	303	35.9%	216	40.3%	52	63	69	63
UH Limerick	M-1M	8,543	8,299	3,386	4,110	21.4%	3,337	23.2%	749	850	787	900

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day case Profiles (Public / Private)								Reporting Period June 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
<b>National Total</b>	<b>M-1M</b>	<b>83.6%</b>	<b>84.2%</b>	<b>0.7%</b>	<b>16.4%</b>	<b>15.8%</b>	<b>-3.7%</b>	<b>83.2%</b>	<b>83.3%</b>	<b>0.1%</b>	<b>16.8%</b>	<b>16.7%</b>	<b>-0.6%</b>	<b>86.3%</b>	<b>87.0%</b>	<b>0.8%</b>	<b>13.7%</b>	<b>13.0%</b>	<b>-5.1%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>80.5%</b>	<b>81.5%</b>	<b>1.2%</b>	<b>19.5%</b>	<b>18.5%</b>	<b>-5.1%</b>	<b>74.1%</b>	<b>72.0%</b>	<b>-2.8%</b>	<b>25.9%</b>	<b>28.0%</b>	<b>8.1%</b>	<b>84.9%</b>	<b>86.6%</b>	<b>2.0%</b>	<b>15.1%</b>	<b>13.4%</b>	<b>-11.3%</b>
CHI at Crumlin	M-1M	83.0%	84.4%	1.7%	17.0%	15.6%	-8.2%	65.1%	61.5%	-5.5%	34.9%	38.5%	10.3%	85.3%	87.9%	3.0%	14.7%	12.1%	-17.7%
CHI at Tallaght	M-1M	70.6%	73.4%	4.0%	29.4%	26.6%	-9.5%	90.4%	88.8%	-1.8%	9.6%	11.2%	16.7%	77.2%	76.4%	-1.0%	22.8%	23.6%	3.5%
CHI at Temple St	M-1M	84.5%	83.4%	-1.3%	15.5%	16.6%	7.1%	75.2%	74.8%	-0.5%	24.8%	25.2%	1.6%	85.9%	85.9%	0.0%	14.1%	14.1%	0.0%
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>82.6%</b>	<b>83.0%</b>	<b>0.5%</b>	<b>17.4%</b>	<b>17.0%</b>	<b>-2.3%</b>	<b>83.9%</b>	<b>82.9%</b>	<b>-1.2%</b>	<b>16.1%</b>	<b>17.1%</b>	<b>6.2%</b>	<b>84.2%</b>	<b>84.7%</b>	<b>0.6%</b>	<b>15.8%</b>	<b>15.3%</b>	<b>-3.2%</b>
Coombe Women and Infants University Hospital	M-1M	79.8%	79.0%	-1.0%	20.2%	21.0%	4.0%	63.3%	65.3%	3.2%	36.7%	34.7%	-5.4%	69.4%	74.3%	7.1%	30.6%	25.7%	-16.0%
MRH Portlaoise	M-1M	87.4%	89.3%	2.2%	12.6%	10.7%	-15.1%	93.9%	94.2%	0.3%	6.1%	5.8%	-4.9%	86.2%	84.9%	-1.5%	13.8%	15.1%	9.4%
MRH Tullamore	M-1M	79.3%	81.3%	2.5%	20.7%	18.7%	-9.7%	81.0%	81.1%	0.1%	19.0%	18.9%	-0.5%	89.3%	90.0%	0.8%	10.7%	10.0%	-6.5%
Naas General Hospital	M-1M	86.7%	86.5%	-0.2%	13.3%	13.5%	1.5%	94.8%	95.4%	0.6%	5.2%	4.6%	-11.5%	86.9%	87.4%	0.6%	13.1%	12.6%	-3.8%
St. James's Hospital	M-1M	82.8%	83.2%	0.5%	17.2%	16.8%	-2.3%	80.2%	77.3%	-3.6%	19.8%	22.7%	14.6%	78.4%	78.3%	-0.1%	21.6%	21.7%	0.5%
St. Luke's Radiation Oncology Network	M-1M	76.7%	78.8%	2.7%	23.3%	21.2%	-9.0%	16.0%	12.4%	-22.5%	84.0%	87.6%	4.3%	86.0%	85.0%	-1.2%	14.0%	15.0%	7.1%
Tallaght University Hospital	M-1M	81.4%	80.7%	-0.9%	18.6%	19.3%	3.8%	86.0%	84.5%	-1.7%	14.0%	15.5%	10.7%	86.7%	89.3%	3.0%	13.3%	10.7%	-19.5%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>84.3%</b>	<b>85.7%</b>	<b>1.7%</b>	<b>15.7%</b>	<b>14.3%</b>	<b>-8.9%</b>	<b>83.5%</b>	<b>84.7%</b>	<b>1.4%</b>	<b>16.5%</b>	<b>15.3%</b>	<b>-7.3%</b>	<b>91.7%</b>	<b>92.3%</b>	<b>0.7%</b>	<b>8.3%</b>	<b>7.7%</b>	<b>-7.2%</b>
Cappagh National Orthopaedic Hospital	M-1M	83.8%	82.3%	-1.8%	16.2%	17.7%	9.3%	0.5%	0.6%	20.0%	99.5%	99.4%	-0.1%	73.0%	77.3%	5.9%	27.0%	22.7%	-15.9%
Mater Misericordiae University Hospital	M-1M	90.1%	90.9%	0.9%	9.9%	9.1%	-8.1%	80.4%	81.8%	1.7%	19.6%	18.2%	-7.1%	94.9%	96.0%	1.2%	5.1%	4.0%	-21.6%
MRH Mullingar	M-1M	88.8%	89.8%	1.1%	11.2%	10.2%	-8.9%	93.2%	92.8%	-0.4%	6.8%	7.2%	5.9%	82.0%	78.9%	-3.8%	18.0%	21.1%	17.2%
National Maternity Hospital	M-1M	66.3%	65.7%	-0.9%	33.7%	34.3%	1.8%	81.8%	77.5%	-5.3%	18.2%	22.5%	23.6%	72.2%	71.0%	-1.7%	27.8%	29.0%	4.3%
Our Lady's Hospital Navan	M-1M	94.0%	94.8%	0.9%	6.0%	5.2%	-13.3%	83.8%	87.6%	4.5%	16.2%	12.4%	-23.5%	81.7%	85.2%	4.3%	18.3%	14.8%	-19.1%
Royal Victoria Eye and Ear Hospital	M-1M	65.6%	64.2%	-2.1%	34.4%	35.8%	4.1%	32.2%	28.6%	-11.2%	67.8%	71.4%	5.3%	81.3%	81.2%	-0.1%	18.7%	18.8%	0.5%
St. Columcille's Hospital	M-1M	99.9%	100.0%	0.1%	0.1%	0.0%	-100.0%	96.2%	94.4%	-1.9%	3.8%	5.6%	47.4%	92.4%	96.6%	4.5%	7.6%	3.4%	-55.3%
St. Luke's General Hospital Kilkenny	M-1M	81.5%	84.8%	4.0%	18.5%	15.2%	-17.8%	96.9%	97.1%	0.2%	3.1%	2.9%	-6.5%	92.5%	92.4%	-0.1%	7.5%	7.6%	1.3%
St. Michael's Hospital	M-1M	80.0%	77.5%	-3.1%	20.0%	22.5%	12.5%	69.5%	74.0%	6.5%	30.5%	26.0%	-14.8%	85.4%	82.4%	-3.5%	14.6%	17.6%	20.5%
St. Vincent's University Hospital	M-1M	81.5%	84.9%	4.2%	18.5%	15.1%	-18.4%	79.2%	79.2%	0.0%	20.8%	20.8%	0.0%	98.2%	98.6%	0.4%	1.8%	1.4%	-22.2%
Wexford General Hospital	M-1M	87.8%	88.4%	0.7%	12.2%	11.6%	-4.9%	93.5%	95.1%	1.7%	6.5%	4.9%	-24.6%	77.4%	79.5%	2.7%	22.6%	20.5%	-9.3%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>87.9%</b>	<b>87.5%</b>	<b>-0.5%</b>	<b>12.1%</b>	<b>12.5%</b>	<b>3.3%</b>	<b>86.5%</b>	<b>86.0%</b>	<b>-0.6%</b>	<b>13.5%</b>	<b>14.0%</b>	<b>3.7%</b>	<b>91.9%</b>	<b>92.1%</b>	<b>0.2%</b>	<b>8.1%</b>	<b>7.9%</b>	<b>-2.5%</b>
Beaumont Hospital	M-1M	84.9%	84.7%	-0.2%	15.1%	15.3%	1.3%	76.0%	77.0%	1.3%	24.0%	23.0%	-4.2%	94.7%	95.0%	0.3%	5.3%	5.0%	-5.7%
Cavan General Hospital	M-1M	85.2%	86.6%	1.6%	14.8%	13.4%	-9.5%	92.2%	92.0%	-0.2%	7.8%	8.0%	2.6%	91.4%	92.2%	0.9%	8.6%	7.8%	-9.3%
Connolly Hospital	M-1M	95.0%	96.0%	1.1%	5.0%	4.0%	-20.0%	85.3%	85.0%	-0.4%	14.7%	15.0%	2.0%	88.7%	90.7%	2.3%	11.3%	9.3%	-17.7%
Louth County Hospital	M-1M	95.0%	89.5%	-5.8%	5.0%	10.5%	110.0%	0.0%	0.0%		100.0%	100.0%	0.0%	89.6%	89.1%	-0.6%	10.4%	10.9%	4.8%
Monaghan Hospital	M-1M													83.7%	83.0%	-0.8%	16.3%	17.0%	4.3%
Our Lady of Lourdes Hospital	M-1M	90.2%	89.9%	-0.3%	9.8%	10.1%	3.1%	94.7%	94.8%	0.1%	5.3%	5.2%	-1.9%	90.1%	88.4%	-1.9%	9.9%	11.6%	17.2%
Rotunda Hospital	M-1M	84.5%	80.5%	-4.7%	15.5%	19.5%	25.8%	81.8%	77.1%	-5.7%	18.2%	22.9%	25.8%	78.5%	78.0%	-0.6%	21.5%	22.0%	2.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>87.2%</b>	<b>87.7%</b>	<b>0.6%</b>	<b>12.8%</b>	<b>12.3%</b>	<b>-3.9%</b>	<b>84.3%</b>	<b>85.6%</b>	<b>1.5%</b>	<b>15.7%</b>	<b>14.4%</b>	<b>-8.3%</b>	<b>88.4%</b>	<b>88.6%</b>	<b>0.2%</b>	<b>11.6%</b>	<b>11.4%</b>	<b>-1.7%</b>
Galway University Hospitals	M-1M	83.9%	83.9%	0.0%	16.1%	16.1%	0.0%	75.4%	77.8%	3.2%	24.6%	22.2%	-9.8%	91.3%	91.4%	0.1%	8.7%	8.6%	-1.1%
Letterkenny University Hospital	M-1M	91.0%	91.8%	0.9%	9.0%	8.2%	-8.9%	89.3%	90.4%	1.2%	10.7%	9.6%	-10.3%	90.6%	89.9%	-0.8%	9.4%	10.1%	7.4%
Mayo University Hospital	M-1M	86.4%	86.8%	0.5%	13.6%	13.2%	-2.9%	88.7%	90.3%	1.8%	11.3%	9.7%	-14.2%	90.1%	90.5%	0.4%	9.9%	9.5%	-4.0%
Portiuncula University Hospital	M-1M	90.2%	88.4%	-2.0%	9.8%	11.6%	18.4%	94.8%	94.8%	0.0%	5.2%	5.2%	0.0%	72.5%	78.6%	8.4%	27.5%	21.4%	-22.2%
Roscommon University Hospital	M-1M	82.7%	80.6%	-2.5%	17.3%	19.4%	12.1%	51.4%	53.9%	4.9%	48.6%	46.1%	-5.1%	78.1%	77.1%	-1.3%	21.9%	22.9%	4.6%
Sligo University Hospital	M-1M	88.4%	91.4%	3.4%	11.6%	8.6%	-25.9%	88.3%	89.3%	1.1%	11.7%	10.7%	-8.5%	84.6%	84.4%	-0.2%	15.4%	15.6%	1.3%

Inpatient & Day case Profiles (Public / Private)								Reporting Period June 2019											
	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
Reporting Level		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>80.3%</b>	<b>80.2%</b>	<b>-0.1%</b>	<b>19.7%</b>	<b>19.8%</b>	<b>0.5%</b>	<b>79.9%</b>	<b>79.6%</b>	<b>-0.4%</b>	<b>20.1%</b>	<b>20.4%</b>	<b>1.5%</b>	<b>81.4%</b>	<b>81.9%</b>	<b>0.6%</b>	<b>18.6%</b>	<b>18.1%</b>	<b>-2.7%</b>
Bantry General Hospital	M-1M	92.6%	89.2%	-3.7%	7.4%	10.8%	45.9%	95.8%	95.2%	-0.6%	4.2%	4.8%	14.3%	96.7%	95.4%	-1.3%	3.3%	4.6%	39.4%
Cork University Hospital	M-1M	81.6%	80.9%	-0.9%	18.4%	19.1%	3.8%	81.8%	80.1%	-2.1%	18.2%	19.9%	9.3%	88.3%	88.3%	0.0%	11.7%	11.7%	0.0%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	77.6%	71.0%	-8.5%	22.4%	29.0%	29.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	84.3%	78.9%	-6.4%	15.7%	21.1%	34.4%
Mallow General Hospital	M-1M	71.8%	75.7%	5.4%	28.2%	24.3%	-13.8%	88.3%	90.6%	2.6%	11.7%	9.4%	-19.7%	69.3%	70.6%	1.9%	30.7%	29.4%	-4.2%
Mercy University Hospital	M-1M	69.3%	67.4%	-2.7%	30.7%	32.6%	6.2%	77.4%	73.0%	-5.7%	22.6%	27.0%	19.5%	58.7%	59.1%	0.7%	41.3%	40.9%	-1.0%
South Infirmary Victoria University Hospital	M-1M	61.7%	61.4%	-0.5%	38.3%	38.6%	0.8%	18.3%	17.7%	-3.3%	81.7%	82.3%	0.7%	68.0%	68.4%	0.6%	32.0%	31.6%	-1.3%
South Tipperary General Hospital	M-1M	84.1%	85.3%	1.4%	15.9%	14.7%	-7.5%	87.7%	90.0%	2.6%	12.3%	10.0%	-18.7%	80.0%	79.5%	-0.6%	20.0%	20.5%	2.5%
UH Kerry	M-1M	85.0%	84.7%	-0.4%	15.0%	15.3%	2.0%	89.8%	89.9%	0.1%	10.2%	10.1%	-1.0%	94.1%	94.8%	0.7%	5.9%	5.2%	-11.9%
UH Waterford	M-1M	81.6%	82.5%	1.1%	18.4%	17.5%	-4.9%	82.7%	83.4%	0.8%	17.3%	16.6%	-4.0%	87.5%	89.6%	2.4%	12.5%	10.4%	-16.8%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>75.5%</b>	<b>77.5%</b>	<b>2.6%</b>	<b>24.5%</b>	<b>22.5%</b>	<b>-8.2%</b>	<b>84.9%</b>	<b>84.9%</b>	<b>0.0%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>0.0%</b>	<b>73.0%</b>	<b>77.5%</b>	<b>6.2%</b>	<b>27.0%</b>	<b>22.5%</b>	<b>-16.7%</b>
Croom Orthopaedic Hospital	M-1M	56.5%	55.1%	-2.5%	43.5%	44.9%	3.2%	31.9%	29.2%	-8.5%	68.1%	70.8%	4.0%	76.9%	74.5%	-3.1%	23.1%	25.5%	10.4%
Ennis Hospital	M-1M	94.4%	92.6%	-1.9%	5.6%	7.4%	32.1%	96.2%	96.2%	0.0%	3.8%	3.8%	0.0%	72.2%	79.0%	9.4%	27.8%	21.0%	-24.5%
Nenagh Hospital	M-1M	86.7%	84.0%	-3.1%	13.3%	16.0%	20.3%	87.1%	85.7%	-1.6%	12.9%	14.3%	10.9%	75.4%	73.5%	-2.5%	24.6%	26.5%	7.7%
St. John's Hospital Limerick	M-1M	78.3%	77.4%	-1.1%	21.7%	22.6%	4.1%	64.3%	64.4%	0.2%	35.7%	35.6%	-0.3%	64.3%	61.8%	-3.9%	35.7%	38.2%	7.0%
UH Limerick	M-1M	69.9%	74.4%	6.4%	30.1%	25.6%	-15.0%	88.0%	88.3%	0.3%	12.0%	11.7%	-2.5%	73.6%	80.4%	9.2%	26.4%	19.6%	-25.8%
UMH Limerick	M-1M	79.4%	79.8%	0.5%	20.6%	20.2%	-1.9%	98.7%	99.4%	0.7%	1.3%	0.6%	-53.8%	76.9%	84.4%	9.8%	23.1%	15.6%	-32.5%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period June 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>National Total</b>	<b>M</b>	<b>1,467,646</b>	<b>1,475,136</b>	<b>734,463</b>	<b>749,858</b>	<b>2.1%</b>	<b>718,579</b>	<b>4.4%</b>	<b>128,779</b>	<b>126,214</b>	<b>131,503</b>	<b>119,610</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>120,280</b>	<b>117,967</b>	<b>60,573</b>	<b>64,395</b>	<b>6.3%</b>	<b>51,403</b>	<b>25.3%</b>	<b>11,251</b>	<b>10,430</b>	<b>10,903</b>	<b>9,238</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>205,381</b>	<b>205,771</b>	<b>101,037</b>	<b>104,573</b>	<b>3.5%</b>	<b>100,820</b>	<b>3.7%</b>	<b>17,634</b>	<b>17,594</b>	<b>18,095</b>	<b>16,771</b>
MRH Portlaoise	M	38,925	38,974	19,605	20,482	4.5%	19,559	4.7%	3,383	3,481	3,547	3,080
MRH Tullamore	M	34,419	34,739	16,914	17,690	4.6%	16,758	5.6%	2,915	3,063	3,241	2,818
Naas General Hospital	M	30,159	30,394	15,092	15,151	0.4%	14,975	1.2%	2,588	2,456	2,582	2,495
St. James's Hospital	M	50,550	50,356	24,389	25,131	3.0%	24,484	2.6%	4,259	4,276	4,281	4,075
Tallaght University Hospital	M	51,328	51,308	25,038	26,119	4.3%	25,044	4.3%	4,489	4,318	4,444	4,303
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>317,480</b>	<b>318,929</b>	<b>157,629</b>	<b>164,117</b>	<b>4.1%</b>	<b>156,795</b>	<b>4.7%</b>	<b>28,192</b>	<b>27,790</b>	<b>28,747</b>	<b>26,183</b>
Mater Misericordiae University Hospital	M	82,352	82,958	40,808	41,928	2.7%	40,510	3.5%	7,204	7,077	7,393	6,779
MRH Mullingar	M	36,642	36,457	18,257	18,719	2.5%	18,350	2.0%	3,231	3,183	3,179	2,833
Our Lady's Hospital Navan	M	20,126	20,295	10,038	10,535	5.0%	9,949	5.9%	1,811	1,789	1,882	1,710
St. Columcille's Hospital	M	7,532	7,739	3,799	3,636	-4.3%	3,697	-1.6%	621	580	684	599
St. Luke's General Hospital Kilkenny	M	49,554	49,942	24,807	26,094	5.2%	24,608	6.0%	4,420	4,469	4,586	3,992
St. Michael's Hospital	M	20,044	19,700	9,374	10,451	11.5%	9,538	9.6%	1,871	1,802	1,721	1,680
St. Vincent's University Hospital	M	57,486	57,538	28,263	29,855	5.6%	28,237	5.7%	5,237	4,987	5,263	4,854
Wexford General Hospital	M	43,744	44,300	22,283	22,899	2.8%	21,906	4.5%	3,797	3,903	4,039	3,736
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>217,165</b>	<b>218,741</b>	<b>109,213</b>	<b>111,432</b>	<b>2.0%</b>	<b>108,410</b>	<b>2.8%</b>	<b>19,208</b>	<b>18,681</b>	<b>19,282</b>	<b>17,950</b>
Beaumont Hospital	M	58,312	58,898	29,034	29,370	1.2%	28,743	2.2%	5,065	5,033	4,950	4,876
Cavan General Hospital	M	39,543	39,658	20,093	20,452	1.8%	20,018	2.2%	3,462	3,430	3,498	3,128
Connolly Hospital	M	40,720	41,068	20,470	21,180	3.5%	20,300	4.3%	3,566	3,582	3,687	3,459
Louth County Hospital	M	11,237	11,599	5,801	5,758	-0.7%	5,620	2.5%	1,017	975	1,173	970
Monaghan Hospital	M	5,372	5,338	2,580	2,590	0.4%	2,597	-0.3%	423	423	523	457
Our Lady of Lourdes Hospital	M	61,981	62,180	31,234	32,082	2.7%	31,132	3.1%	5,675	5,238	5,451	5,060
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>234,180</b>	<b>236,196</b>	<b>116,929</b>	<b>115,990</b>	<b>-0.8%</b>	<b>115,933</b>	<b>0.0%</b>	<b>19,960</b>	<b>19,956</b>	<b>20,662</b>	<b>18,558</b>
Galway University Hospitals	M	66,099	66,601	32,951	34,039	3.3%	32,703	4.1%	5,869	5,733	5,992	5,520
Letterkenny University Hospital	M	45,573	45,864	22,422	22,700	1.2%	22,279	1.9%	3,877	3,963	3,947	3,638
Mayo University Hospital	M	38,956	39,384	19,556	19,789	1.2%	19,344	2.3%	3,380	3,376	3,623	3,269
Portiuncula University Hospital	M	26,060	26,159	13,321	13,182	-1.0%	13,271	-0.7%	2,233	2,296	2,339	2,034
Roscommon University Hospital	M	6,652	6,827	3,295	3,939	19.6%	3,210	22.7%	652	762	789	611
Sligo University Hospital	M	50,840	51,361	25,384	22,341	-12.0%	25,126	-11.1%	3,949	3,826	3,972	3,486

Emergency Care - All Emergency Presentations				Reporting Period June 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>South/South West Hospital Group</b>	<b>M</b>	<b>269,093</b>	<b>272,172</b>	<b>136,629</b>	<b>136,627</b>	<b>0.0%</b>	<b>133,444</b>	<b>2.4%</b>	<b>23,448</b>	<b>22,925</b>	<b>24,580</b>	<b>21,926</b>
Bantry General Hospital	M	5,762	5,988	2,859	2,854	-0.2%	2,751	3.7%	492	501	586	475
Cork University Hospital	M	67,879	67,834	33,294	34,470	3.5%	33,315	3.5%	5,972	5,574	6,037	5,571
Mallow General Hospital	M	6,408	6,673	3,454	3,423	-0.9%	3,317	3.2%	542	659	748	587
Mercy University Hospital	M	53,566	54,357	27,314	26,303	-3.7%	26,915	-2.3%	4,451	4,557	4,777	4,187
South Tipperary General Hospital	M	39,618	40,297	20,505	20,660	0.8%	20,137	2.6%	3,747	3,320	3,555	3,082
UH Kerry	M	38,730	39,534	21,104	19,695	-6.7%	19,088	3.2%	3,281	3,377	3,600	3,332
UH Waterford	M	57,130	57,489	28,099	29,222	4.0%	27,921	4.7%	4,963	4,937	5,277	4,692
<b>UL Hospitals Group</b>	<b>M</b>	<b>104,067</b>	<b>105,359</b>	<b>52,452</b>	<b>52,724</b>	<b>0.5%</b>	<b>51,774</b>	<b>1.8%</b>	<b>9,086</b>	<b>8,838</b>	<b>9,234</b>	<b>8,984</b>
Ennis Hospital	M	11,170	11,520	5,639	5,754	2.0%	5,468	5.2%	1,008	998	1,164	974
Nenagh Hospital	M	9,586	9,863	4,850	4,883	0.7%	4,714	3.6%	873	928	981	745
St. John's Hospital Limerick	M	11,488	11,681	5,917	6,478	9.5%	5,819	11.3%	949	1,003	1,141	1,658
UH Limerick	M	71,823	72,295	36,046	35,609	-1.2%	35,773	-0.5%	6,256	5,909	5,948	5,607

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019



New ED attendances		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>National Total</b>	<b>M</b>	<b>1,224,495</b>	<b>1,228,415</b>	<b>611,352</b>	<b>626,472</b>	<b>2.5%</b>	<b>607,745</b>	<b>3.1%</b>	<b>107,748</b>	<b>105,200</b>	<b>108,900</b>	<b>99,454</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>112,386</b>	<b>110,648</b>	<b>56,946</b>	<b>59,738</b>	<b>4.9%</b>	<b>57,621</b>	<b>3.7%</b>	<b>10,385</b>	<b>9,643</b>	<b>10,189</b>	<b>8,652</b>
CHI at Crumlin	M	35,383	34,706	17,915	18,563	3.6%	15,036	23.5%	3,233	2,962	3,129	2,829
CHI at Tallaght	M	30,190	29,819	15,310	15,990	4.4%	12,914	23.8%	2,853	2,563	2,849	2,285
CHI at Temple St	M	46,813	46,124	23,721	25,185	6.2%	20,124	25.1%	4,299	4,118	4,211	3,538
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>188,266</b>	<b>188,411</b>	<b>92,322</b>	<b>95,772</b>	<b>3.7%</b>	<b>92,251</b>	<b>3.8%</b>	<b>16,199</b>	<b>16,127</b>	<b>16,565</b>	<b>15,277</b>
MRH Portlaoise	M	33,381	33,342	16,751	17,703	5.7%	16,772	5.6%	2,944	3,025	3,065	2,649
MRH Tullamore	M	32,410	32,711	15,907	16,668	4.8%	15,761	5.8%	2,745	2,893	3,045	2,671
Naas General Hospital	M	28,584	28,800	14,328	14,295	-0.2%	14,221	0.5%	2,463	2,296	2,427	2,324
St. James's Hospital	M	48,536	48,316	23,403	24,234	3.5%	23,510	3.1%	4,129	4,132	4,101	3,910
Tallaght University Hospital	M	45,355	45,243	21,932	22,872	4.3%	21,987	4.0%	3,918	3,781	3,927	3,723
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>274,249</b>	<b>275,295</b>	<b>135,900</b>	<b>141,061</b>	<b>3.8%</b>	<b>135,379</b>	<b>4.2%</b>	<b>24,246</b>	<b>23,897</b>	<b>24,689</b>	<b>22,411</b>
Mater Misericordiae University Hospital	M	78,302	78,974	38,856	39,691	2.1%	38,526	3.0%	6,814	6,674	7,001	6,457
MRH Mullingar	M	32,498	32,348	16,200	16,607	2.5%	16,275	2.0%	2,826	2,829	2,811	2,512
Our Lady's Hospital Navan	M	18,729	18,968	9,463	9,216	-2.6%	9,344	-1.4%	1,617	1,582	1,629	1,484
St. Luke's General Hospital Kilkenny	M	38,515	38,606	19,127	20,672	8.1%	19,082	8.3%	3,493	3,565	3,595	3,152
St. Michael's Hospital	M	14,293	14,029	6,667	7,577	13.7%	6,792	11.6%	1,355	1,282	1,267	1,233
St. Vincent's University Hospital	M	55,462	55,527	27,320	28,477	4.2%	27,288	4.4%	4,979	4,751	5,004	4,593
Wexford General Hospital	M	36,450	36,843	18,267	18,821	3.0%	18,072	4.1%	3,162	3,214	3,382	2,980
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>181,039</b>	<b>182,235</b>	<b>90,986</b>	<b>92,948</b>	<b>2.2%</b>	<b>90,387</b>	<b>2.8%</b>	<b>15,952</b>	<b>15,665</b>	<b>15,959</b>	<b>14,977</b>
Beaumont Hospital	M	54,430	54,821	26,987	27,538	2.0%	26,795	2.8%	4,755	4,698	4,616	4,570
Cavan General Hospital	M	32,025	32,567	16,531	16,178	-2.1%	16,256	-0.5%	2,652	2,760	2,900	2,562
Connolly Hospital	M	37,903	38,102	19,065	19,790	3.8%	18,965	4.4%	3,365	3,364	3,426	3,211
Our Lady of Lourdes Hospital	M	56,681	56,745	28,403	29,442	3.7%	28,371	3.8%	5,180	4,843	5,017	4,634
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>198,934</b>	<b>200,458</b>	<b>99,643</b>	<b>101,256</b>	<b>1.6%</b>	<b>98,887</b>	<b>2.4%</b>	<b>17,516</b>	<b>17,230</b>	<b>17,920</b>	<b>16,360</b>
Galway University Hospitals	M	61,835	62,233	30,796	31,725	3.0%	30,599	3.7%	5,504	5,302	5,540	5,153
Letterkenny University Hospital	M	40,093	40,374	19,845	20,172	1.6%	19,707	2.4%	3,410	3,529	3,596	3,286
Mayo University Hospital	M	37,523	37,898	18,850	19,080	1.2%	18,663	2.2%	3,279	3,236	3,464	3,144
Portiuncula University Hospital	M	24,236	24,336	12,401	12,451	0.4%	12,350	0.8%	2,116	2,158	2,200	1,912
Sligo University Hospital	M	35,247	35,616	17,752	17,828	0.4%	17,568	1.5%	3,207	3,005	3,120	2,865
<b>South/South West Hospital Group</b>	<b>M</b>	<b>202,577</b>	<b>203,860</b>	<b>101,884</b>	<b>102,507</b>	<b>0.6%</b>	<b>99,818</b>	<b>2.7%</b>	<b>17,583</b>	<b>17,129</b>	<b>18,072</b>	<b>16,531</b>
Cork University Hospital	M	64,099	64,004	31,367	32,461	3.5%	31,414	3.3%	5,632	5,230	5,640	5,238
Mercy University Hospital	M	31,006	31,217	15,614	15,401	-1.4%	15,508	-0.7%	2,589	2,595	2,639	2,452
South Tipperary General Hospital	M	25,452	25,606	12,714	12,819	0.8%	12,638	1.4%	2,284	2,174	2,246	1,975
UH Kerry	M	33,145	34,017	18,324	16,515	-9.9%	16,462	0.3%	2,780	2,844	3,010	2,787
UH Waterford	M	48,875	49,017	23,865	25,311	6.1%	23,796	6.4%	4,298	4,286	4,537	4,079
<b>UL Hospitals Group</b>	<b>M</b>	<b>67,044</b>	<b>67,507</b>	<b>33,670</b>	<b>33,190</b>	<b>-1.4%</b>	<b>33,402</b>	<b>-0.6%</b>	<b>5,867</b>	<b>5,509</b>	<b>5,506</b>	<b>5,246</b>
UH Limerick	M	67,044	67,507	33,670	33,190	-1.4%	33,402	-0.6%	5,867	5,509	5,506	5,246

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED attendances		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>National Total</b>	<b>M</b>	<b>99,236</b>	<b>99,570</b>	<b>49,455</b>	<b>53,189</b>	<b>7.5%</b>	<b>48,977</b>	<b>8.6%</b>	<b>9,041</b>	<b>9,173</b>	<b>9,454</b>	<b>8,410</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>7,566</b>	<b>6,995</b>	<b>3,451</b>	<b>4,445</b>	<b>28.8%</b>	<b>3,711</b>	<b>19.8%</b>	<b>818</b>	<b>746</b>	<b>673</b>	<b>567</b>
CHI at Crumlin	M	2,776	2,607	1,285	1,490	15.9%	1,158	28.7%	288	226	226	196
CHI at Tallaght	M	2,250	1,977	943	1,322	40.2%	916	44.3%	271	200	207	145
CHI at Temple St	M	2,540	2,411	1,223	1,633	33.6%	1,109	47.2%	259	320	240	226
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>14,369</b>	<b>14,627</b>	<b>7,312</b>	<b>7,422</b>	<b>1.5%</b>	<b>7,182</b>	<b>3.3%</b>	<b>1,222</b>	<b>1,265</b>	<b>1,280</b>	<b>1,254</b>
MRH Portlaoise	M	2,890	2,983	1,488	1,422	-4.5%	1,440	-1.3%	228	258	233	193
MRH Tullamore	M	2,009	2,028	1,007	1,022	1.5%	997	2.5%	170	170	196	147
Naas General Hospital	M	1,575	1,594	763	856	12.2%	754	13.5%	125	160	155	171
St. James's Hospital	M	2,014	2,040	986	897	-9.0%	974	-7.9%	130	144	180	165
Tallaght University Hospital	M	5,881	5,981	3,068	3,225	5.1%	3,017	6.9%	569	533	516	578
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>25,101</b>	<b>24,878</b>	<b>12,276</b>	<b>14,254</b>	<b>16.1%</b>	<b>12,279</b>	<b>16.1%</b>	<b>2,461</b>	<b>2,463</b>	<b>2,497</b>	<b>2,280</b>
Mater Misericordiae University Hospital	M	4,050	3,984	1,952	2,237	14.6%	1,984	12.8%	390	403	392	322
MRH Mullingar	M	4,144	4,109	2,057	2,112	2.7%	2,075	1.8%	405	354	368	321
Our Lady's Hospital Navan	M	1,397	1,327	575	1,319	129.5%	605	118.0%	194	207	253	226
St. Luke's General Hospital Kilkenny	M	3,302	3,228	1,539	1,856	20.6%	1,574	17.9%	306	330	368	268
St. Michael's Hospital	M	5,751	5,671	2,708	2,874	6.1%	2,746	4.7%	516	520	454	447
St. Vincent's University Hospital	M	2,024	2,011	943	1,378	46.2%	949	45.2%	258	236	259	261
Wexford General Hospital	M	4,433	4,549	2,504	2,478	-1.0%	2,346	5.6%	392	413	403	435
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,260</b>	<b>13,476</b>	<b>6,648</b>	<b>6,875</b>	<b>3.4%</b>	<b>6,524</b>	<b>5.4%</b>	<b>1,231</b>	<b>1,122</b>	<b>1,125</b>	<b>1,124</b>
Beaumont Hospital	M	3,433	3,605	1,788	1,631	-8.8%	1,703	-4.2%	279	307	310	275
Cavan General Hospital	M	1,710	1,471	624	1,214	94.7%	725	67.4%	256	202	120	175
Connolly Hospital	M	2,817	2,966	1,405	1,390	-1.1%	1,335	4.1%	201	218	261	248
Our Lady of Lourdes Hospital	M	5,300	5,434	2,831	2,640	-6.7%	2,761	-4.4%	495	395	434	426
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,877</b>	<b>11,011</b>	<b>5,268</b>	<b>5,928</b>	<b>12.5%</b>	<b>5,202</b>	<b>14.0%</b>	<b>966</b>	<b>1,132</b>	<b>1,143</b>	<b>929</b>
Galway University Hospitals	M	3,442	3,554	1,749	1,951	11.5%	1,694	15.2%	299	378	383	317
Letterkenny University Hospital	M	1,580	1,563	716	885	23.5%	724	22.2%	166	190	146	146
Mayo University Hospital	M	1,433	1,486	706	709	0.4%	681	4.1%	101	140	159	125
Portiuncula University Hospital	M	1,005	1,013	502	365	-27.3%	498	-26.7%	42	77	83	66
Sligo University Hospital	M	3,417	3,395	1,595	2,018	26.5%	1,605	25.7%	358	347	372	275
<b>South/South West Hospital Group</b>	<b>M</b>	<b>23,284</b>	<b>23,795</b>	<b>12,125</b>	<b>11,846</b>	<b>-2.3%</b>	<b>11,708</b>	<b>1.2%</b>	<b>1,954</b>	<b>2,045</b>	<b>2,294</b>	<b>1,895</b>
Cork University Hospital	M	3,780	3,831	1,926	2,009	4.3%	1,901	5.7%	340	344	397	333
Mercy University Hospital	M	3,468	3,554	1,848	1,696	-8.2%	1,803	-5.9%	295	294	325	243
South Tipperary General Hospital	M	4,567	4,525	2,206	2,567	16.4%	2,226	15.3%	384	500	503	404
UH Kerry	M	3,515	3,723	2,076	1,843	-11.2%	1,813	1.7%	291	295	368	333
UH Waterford	M	7,954	8,162	4,069	3,731	-8.3%	3,965	-5.9%	644	612	701	582
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,779</b>	<b>4,788</b>	<b>2,375</b>	<b>2,419</b>	<b>1.8%</b>	<b>2,371</b>	<b>2.0%</b>	<b>389</b>	<b>400</b>	<b>442</b>	<b>361</b>
UH Limerick	M	4,779	4,788	2,375	2,419	1.8%	2,371	2.0%	389	400	442	361

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury unit attendances		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>National Total</b>	<b>M</b>	<b>93,997</b>	<b>96,518</b>	<b>47,910</b>	<b>48,383</b>	<b>1.0%</b>	<b>46,657</b>	<b>3.7%</b>	<b>8,120</b>	<b>8,478</b>	<b>9,576</b>	<b>8,540</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7,532</b>	<b>7,739</b>	<b>3,799</b>	<b>3,636</b>	<b>-4.3%</b>	<b>3,697</b>	<b>-1.6%</b>	<b>621</b>	<b>580</b>	<b>684</b>	<b>599</b>
St. Columcille's Hospital	M	7,532	7,739	3,799	3,636	-4.3%	3,697	-1.6%	621	580	684	599
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>16,609</b>	<b>16,937</b>	<b>8,382</b>	<b>8,348</b>	<b>-0.4%</b>	<b>8,217</b>	<b>1.6%</b>	<b>1,440</b>	<b>1,398</b>	<b>1,696</b>	<b>1,427</b>
Louth County Hospital	M	11,237	11,599	5,801	5,758	-0.7%	5,620	2.5%	1,017	975	1,173	970
Monaghan Hospital	M	5,372	5,338	2,580	2,590	0.4%	2,597	-0.3%	423	423	523	457
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>6,652</b>	<b>6,827</b>	<b>3,295</b>	<b>3,939</b>	<b>19.6%</b>	<b>3,210</b>	<b>22.7%</b>	<b>652</b>	<b>762</b>	<b>789</b>	<b>611</b>
Roscommon University Hospital	M	6,652	6,827	3,295	3,939	19.6%	3,210	22.7%	652	762	789	611
<b>South/South West Hospital Group</b>	<b>M</b>	<b>30,960</b>	<b>31,951</b>	<b>16,029</b>	<b>15,345</b>	<b>-4.3%</b>	<b>15,532</b>	<b>-1.2%</b>	<b>2,577</b>	<b>2,809</b>	<b>3,121</b>	<b>2,526</b>
Bantry General Hospital	M	5,762	5,988	2,859	2,854	-0.2%	2,751	3.7%	492	501	586	475
Mallow General Hospital	M	6,408	6,673	3,454	3,423	-0.9%	3,317	3.2%	542	659	748	587
Mercy University Hospital	M	18,790	19,290	9,716	9,068	-6.7%	9,464	-4.2%	1,543	1,649	1,787	1,464
<b>UL Hospitals Group</b>	<b>M</b>	<b>32,244</b>	<b>33,064</b>	<b>16,406</b>	<b>17,115</b>	<b>4.3%</b>	<b>16,001</b>	<b>7.0%</b>	<b>2,830</b>	<b>2,929</b>	<b>3,286</b>	<b>3,377</b>
Ennis Hospital	M	11,170	11,520	5,639	5,754	2.0%	5,468	5.2%	1,008	998	1,164	974
Nenagh Hospital	M	9,586	9,863	4,850	4,883	0.7%	4,714	3.6%	873	928	981	745
St. John's Hospital Limerick	M	11,488	11,681	5,917	6,478	9.5%	5,819	11.3%	949	1,003	1,141	1,658

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other emergency presentations		Reporting Period June 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-19	May-19	Jun-19
<b>National Total</b>	<b>M</b>	<b>49,918</b>	<b>50,633</b>	<b>25,745</b>	<b>21,814</b>	<b>-15.3%</b>	<b>25,308</b>	<b>-13.8%</b>	<b>3,363</b>	<b>3,573</b>	<b>3,206</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>328</b>	<b>324</b>	<b>177</b>	<b>212</b>	<b>20.0%</b>	<b>179</b>	<b>18.4%</b>	<b>41</b>	<b>41</b>	<b>19</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,746</b>	<b>2,733</b>	<b>1,403</b>	<b>1,379</b>	<b>-1.7%</b>	<b>1,387</b>	<b>-0.6%</b>	<b>202</b>	<b>250</b>	<b>240</b>
MRH Portlaoise	M	2,654	2,649	1,366	1,357	-0.7%	1,347	0.7%	198	249	238
Tallaght University Hospital	M	92	85	37	22	-40.2%	40	-45.0%	4	1	2
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>10,598</b>	<b>11,016</b>	<b>5,654</b>	<b>5,166</b>	<b>-8.6%</b>	<b>5,440</b>	<b>-5.0%</b>	<b>850</b>	<b>877</b>	<b>893</b>
St. Luke's General Hospital Kilkenny	M	7,737	8,109	4,142	3,566	-13.9%	3,952	-9.8%	574	623	572
Wexford General Hospital	M	2,861	2,908	1,512	1,600	5.8%	1,488	7.5%	276	254	321
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6,257</b>	<b>6,093</b>	<b>3,197</b>	<b>3,261</b>	<b>2.0%</b>	<b>3,282</b>	<b>-0.6%</b>	<b>496</b>	<b>502</b>	<b>422</b>
Beaumont Hospital	M	449	473	258	201	-22.1%	245	-18.0%	28	24	31
Cavan General Hospital	M	5,808	5,620	2,939	3,060	4.1%	3,037	0.8%	468	478	391
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>17,717</b>	<b>17,900</b>	<b>8,723</b>	<b>4,867</b>	<b>-44.2%</b>	<b>8,634</b>	<b>-43.6%</b>	<b>832</b>	<b>810</b>	<b>658</b>
Galway University Hospitals	M	822	814	406	363	-10.6%	410	-11.5%	53	69	50
Letterkenny University Hospital	M	3,900	3,927	1,861	1,643	-11.7%	1,848	-11.1%	244	205	206
Portiuncula University Hospital	M	819	810	418	366	-12.5%	423	-13.5%	61	56	56
Sligo University Hospital	M	12,176	12,349	6,038	2,495	-58.7%	5,953	-58.1%	474	480	346
<b>South/South West Hospital Group</b>	<b>M</b>	<b>12,272</b>	<b>12,566</b>	<b>6,591</b>	<b>6,929</b>	<b>5.1%</b>	<b>6,386</b>	<b>8.5%</b>	<b>942</b>	<b>1,093</b>	<b>974</b>
Mercy University Hospital	M	302	295	137	138	0.7%	140	-1.4%	19	26	28
South Tipperary General Hospital	M	9,599	10,166	5,585	5,274	-5.6%	5,273	0.0%	646	806	703
UH Kerry	M	2,070	1,794	705	1,337	89.7%	813	64.5%	238	222	212
UH Waterford	M	301	310	165	180	9.1%	160	12.5%	39	39	31

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019
5. SUH adjusted the figures for the Obstetric/Gynae Emergency Presentations at Maternity Hospitals category to include

Total no. of births		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>National Total</b>	<b>M</b>	<b>61,436</b>	<b>60,861</b>	<b>30,181</b>	<b>28,820</b>	<b>-4.5%</b>	<b>29,804</b>	<b>-3.3%</b>	<b>4,723</b>	<b>4,731</b>	<b>5,030</b>	<b>4,722</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,746</b>	<b>9,767</b>	<b>4,843</b>	<b>4,592</b>	<b>-5.2%</b>	<b>4,813</b>	<b>-4.6%</b>	<b>748</b>	<b>737</b>	<b>851</b>	<b>753</b>
Coombe Women and Infants University Hospital	M	8,330	8,350	4,140	3,872	-6.5%	4,102	-5.6%	626	621	725	638
MRH Portlaoise	M	1,416	1,417	703	720	2.4%	711	1.3%	122	116	126	115
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>13,484</b>	<b>13,066</b>	<b>6,480</b>	<b>6,412</b>	<b>-1.0%</b>	<b>6,386</b>	<b>0.4%</b>	<b>1,054</b>	<b>1,045</b>	<b>1,135</b>	<b>1,056</b>
MRH Mullingar	M	2,303	1,951	967	997	3.1%	964	3.4%	146	163	179	159
National Maternity Hospital	M	7,913	7,906	3,920	3,911	-0.2%	3,847	1.7%	665	650	677	659
St. Luke's General Hospital Kilkenny	M	1,587	1,576	782	688	-12.0%	751	-8.4%	116	105	134	94
Wexford General Hospital	M	1,681	1,634	810	816	0.7%	824	-1.0%	127	127	145	144
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,096</b>	<b>13,045</b>	<b>6,469</b>	<b>6,112</b>	<b>-5.5%</b>	<b>6,363</b>	<b>-3.9%</b>	<b>979</b>	<b>1,035</b>	<b>1,034</b>	<b>1,015</b>
Cavan General Hospital	M	1,512	1,492	740	664	-10.3%	715	-7.1%	113	95	109	104
Our Lady of Lourdes Hospital	M	3,070	3,060	1,518	1,435	-5.4%	1,501	-4.4%	244	250	265	227
Rotunda Hospital	M	8,514	8,493	4,211	4,013	-4.7%	4,147	-3.2%	622	690	660	684
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>9,059</b>	<b>9,031</b>	<b>4,479</b>	<b>4,361</b>	<b>-2.6%</b>	<b>4,369</b>	<b>-0.2%</b>	<b>703</b>	<b>733</b>	<b>735</b>	<b>710</b>
Galway University Hospitals	M	2,857	2,858	1,418	1,394	-1.7%	1,396	-0.1%	229	221	242	225
Letterkenny University Hospital	M	1,713	1,703	845	806	-4.6%	806	0.0%	134	136	140	126
Mayo University Hospital	M	1,523	1,509	749	746	-0.3%	738	1.1%	117	149	106	126
Portiuncula University Hospital	M	1,609	1,643	815	741	-9.1%	789	-6.1%	121	115	129	130
Sligo University Hospital	M	1,357	1,317	653	674	3.2%	640	5.3%	102	112	118	103
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,610</b>	<b>11,522</b>	<b>5,714</b>	<b>5,414</b>	<b>-5.2%</b>	<b>5,657</b>	<b>-4.3%</b>	<b>928</b>	<b>836</b>	<b>925</b>	<b>908</b>
Cork University Maternity Hospital	M	7,592	7,527	3,733	3,559	-4.7%	3,704	-3.9%	623	562	626	616
South Tipperary General Hospital	M	970	945	469	419	-10.6%	471	-11.0%	90	58	67	55
UH Kerry	M	1,245	1,249	619	570	-8.0%	631	-9.7%	83	85	89	89
UH Waterford	M	1,803	1,801	893	866	-3.0%	851	1.8%	132	131	143	148
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,441</b>	<b>4,429</b>	<b>2,197</b>	<b>1,929</b>	<b>-12.2%</b>	<b>2,216</b>	<b>-13.0%</b>	<b>311</b>	<b>345</b>	<b>350</b>	<b>280</b>
UMH Limerick	M	4,441	4,429	2,197	1,929	-12.2%	2,216	-13.0%	311	345	350	280

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

No. of new and return outpatient attendances						Reporting Period June 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-19		May-19		Jun-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National Total</b>	<b>M</b>	<b>3,337,048</b>	<b>2.5</b>	<b>3,339,859</b>	<b>2.3</b>	<b>1,666,495</b>	<b>2.3</b>	<b>1,648,882</b>	<b>2.6</b>	<b>-1.1%</b>	<b>13.0%</b>	<b>1,664,335</b>	<b>2.6</b>	<b>-0.9%</b>	<b>0.0%</b>	<b>279,879</b>	<b>2.6</b>	<b>299,974</b>	<b>2.5</b>	<b>251,458</b>	<b>2.6</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>146,106</b>	<b>2.5</b>	<b>145,766</b>	<b>2.3</b>	<b>73,274</b>	<b>2.3</b>	<b>55,528</b>	<b>2.4</b>	<b>-24.2%</b>	<b>4.3%</b>	<b>73,251</b>	<b>2.7</b>	<b>-24.2%</b>	<b>-11.1%</b>	<b>6,889</b>	<b>2.4</b>	<b>7,342</b>	<b>2.2</b>	<b>5,648</b>	<b>2.2</b>
CHI at Crumlin	M	68,221	2.7	67,972	2.3	34,113	2.3	16,363	2.4	-52.0%	4.3%	28,334	2.8	-42.2%	-14.3%						
CHI at Tallaght	M	21,577	1.4	21,841	2.3	11,174	2.3	9,397	1.8	-15.9%	-21.7%	9,119	1.7	3.0%	5.9%	1,611	1.9	1,856	1.9	1,235	1.6
CHI at Temple St	M	56,308	2.8	55,953	2.3	27,989	2.3	29,768	2.5	6.4%	8.7%	23,759	3.0	25.3%	-16.7%	5,278	2.5	5,486	2.3	4,413	2.4
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>650,704</b>	<b>2.8</b>	<b>656,888</b>	<b>2.3</b>	<b>330,474</b>	<b>2.3</b>	<b>320,413</b>	<b>2.8</b>	<b>-3.0%</b>	<b>21.7%</b>	<b>326,488</b>	<b>2.9</b>	<b>-1.9%</b>	<b>-3.4%</b>	<b>55,078</b>	<b>2.8</b>	<b>58,815</b>	<b>2.7</b>	<b>48,936</b>	<b>2.8</b>
Coombe Women and Infants University Hospital	M	116,505	1.6	118,907	2.3	60,758	2.3	56,964	1.7	-6.2%	-26.1%	59,531	1.7	-4.3%	0.0%	9,945	1.7	10,572	1.6	9,043	1.5
MRH Portlaoise	M	40,130	2.5	44,702	2.3	22,640	2.3	20,076	2.8	-11.3%	21.7%	20,322	2.3	-1.2%	21.7%	3,530	3.0	3,786	2.7	3,054	3.2
MRH Tullamore	M	70,360	2.6	71,212	2.3	35,447	2.3	33,857	2.9	-4.5%	26.1%	35,002	2.6	-3.3%	11.5%	5,824	2.7	6,420	2.7	5,335	3.0
Naas General Hospital	M	55,102	2.7	53,034	2.3	27,262	2.3	26,308	2.8	-3.5%	21.7%	27,594	2.9	-4.7%	-3.4%	4,529	2.6	4,546	2.7	3,893	2.8
St. James's Hospital	M	217,664	2.8	217,830	2.3	108,815	2.3	107,478	2.7	-1.2%	17.4%	108,649	2.9	-1.1%	-6.9%	18,068	2.8	19,830	2.7	16,244	2.7
St. Luke's Radiation Oncology Network	M	30,662	6.4	30,372	2.3	14,788	2.3	16,301	6.4	10.2%	178.3%	14,929	6.9	9.2%	-7.2%	2,898	7.1	2,806	5.7	2,630	6.7
Tallaght University Hospital	M	120,281	3.2	120,831	2.3	60,791	2.3	59,429	3.0	-2.2%	30.4%	60,461	3.3	-1.7%	-9.1%	10,284	2.9	10,855	2.9	8,737	3.2
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>730,342</b>	<b>2.4</b>	<b>730,161</b>	<b>2.3</b>	<b>362,489</b>	<b>2.3</b>	<b>367,186</b>	<b>2.5</b>	<b>1.3%</b>	<b>8.7%</b>	<b>362,477</b>	<b>2.4</b>	<b>1.3%</b>	<b>4.2%</b>	<b>63,943</b>	<b>2.5</b>	<b>66,806</b>	<b>2.5</b>	<b>56,184</b>	<b>2.5</b>
Cappagh National Orthopaedic Hospital	M	7,964	1.5	7,668	2.3	3,691	2.3	3,950	1.8	7.0%	-21.7%	3,833	1.6	3.1%	12.5%	663	1.8	648	2.1	666	1.8
Mater Misericordiae University Hospital	M	221,607	2.2	221,558	2.3	110,499	2.3	110,580	2.2	0.1%	-4.3%	110,422	2.1	0.1%	4.8%	19,484	2.1	20,071	2.4	16,980	2.2
MRH Mullingar	M	49,555	2.5	50,084	2.3	25,094	2.3	24,351	2.7	-3.0%	17.4%	24,829	2.6	-1.9%	3.8%	4,115	2.5	4,508	2.6	3,603	2.6
National Maternity Hospital	M	116,196	2.0	116,708	2.3	58,212	2.3	57,742	2.0	-0.8%	-13.0%	57,957	2.2	-0.4%	-9.1%	9,969	2.0	10,490	2.2	8,916	2.1
Our Lady's Hospital Navan	M	29,852	2.8	29,611	2.3	14,001	2.3	14,762	3.1	5.4%	34.8%	14,115	2.9	4.6%	6.9%	2,621	3.3	2,754	2.9	2,175	2.8
Royal Victoria Eye and Ear Hospital	M	41,536	4.2	41,727	2.3	20,587	2.3	20,333	4.4	-1.2%	91.3%	20,493	4.2	-0.8%	4.8%	3,671	4.7	3,555	4.3	3,134	4.3
St. Columcille's Hospital	M	12,192	2.4	12,031	2.3	5,982	2.3	6,467	3.0	8.1%	30.4%	6,062	2.5	6.7%	20.0%	1,236	3.2	1,073	3.2	1,112	3.1
St. Luke's General Hospital Kilkenny	M	36,418	2.0	36,994	2.3	19,350	2.3	16,898	1.9	-12.7%	-17.4%	19,049	1.9	-11.3%	0.0%	2,902	1.9	3,139	1.9	2,464	1.8
St. Michael's Hospital	M	23,114	2.0	22,028	2.3	9,624	2.3	13,650	2.5	41.8%	8.7%	10,098	1.9	35.2%	31.6%	2,203	2.9	2,569	2.9	2,056	2.6
St. Vincent's University Hospital	M	153,788	3.0	153,207	2.3	75,860	2.3	79,082	3.1	4.2%	34.8%	76,148	3.0	3.9%	3.3%	13,630	3.1	14,509	2.9	12,233	3.1
Wexford General Hospital	M	38,120	1.6	38,547	2.3	19,689	2.3	19,371	1.6	-1.6%	-30.4%	19,471	1.7	-0.5%	-5.9%	3,449	1.7	3,490	1.5	2,845	1.7
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>500,218</b>	<b>2.4</b>	<b>497,969</b>	<b>2.3</b>	<b>246,462</b>	<b>2.3</b>	<b>253,182</b>	<b>2.5</b>	<b>2.7%</b>	<b>8.7%</b>	<b>247,576</b>	<b>2.5</b>	<b>2.3%</b>	<b>0.0%</b>	<b>42,411</b>	<b>2.5</b>	<b>46,551</b>	<b>2.4</b>	<b>39,611</b>	<b>2.4</b>
Beaumont Hospital	M	164,949	2.8	164,740	2.3	81,570	2.3	84,905	2.7	4.1%	17.4%	81,674	2.9	4.0%	-6.9%	14,396	2.8	15,478	2.8	13,304	2.8
Cavan General Hospital	M	33,485	2.8	33,784	2.3	17,006	2.3	16,679	2.9	-1.9%	26.1%	16,856	2.9	-1.1%	0.0%	2,998	3.1	3,123	2.8	2,649	2.4
Connolly Hospital	M	67,244	2.6	64,901	2.3	32,053	2.3	33,578	2.8	4.8%	21.7%	33,210	2.6	1.1%	7.7%	5,791	2.9	5,929	3.0	5,049	3.0
Louth County Hospital	M	20,069	1.9	19,626	2.3	9,611	2.3	10,733	2.6	11.7%	13.0%	9,828	1.7	9.2%	52.9%	1,879	2.5	2,032	2.5	1,891	1.5
Monaghan Hospital	M	12,345	1.7	12,055	2.3	5,607	2.3	6,786	2.0	21.0%	-13.0%	5,742	2.1	18.2%	-4.8%	1,086	2.1	1,213	1.6	901	1.6
Our Lady of Lourdes Hospital	M	95,011	2.4	95,496	2.3	47,609	2.3	48,112	2.4	1.1%	4.3%	47,367	2.4	1.6%	0.0%	8,783	2.4	8,995	2.2	7,355	2.2
Rotunda Hospital	M	107,115	1.7	107,368	2.3	53,024	2.3	52,389	1.6	-1.2%	-30.4%	52,899	1.8	-1.0%	-11.1%	7,478	1.5	9,781	1.6	8,462	1.6
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>519,342</b>	<b>2.5</b>	<b>521,263</b>	<b>2.3</b>	<b>259,426</b>	<b>2.3</b>	<b>260,214</b>	<b>2.6</b>	<b>0.3%</b>	<b>13.0%</b>	<b>258,470</b>	<b>2.6</b>	<b>0.7%</b>	<b>0.0%</b>	<b>45,192</b>	<b>2.5</b>	<b>47,895</b>	<b>2.6</b>	<b>40,830</b>	<b>2.6</b>
Galway University Hospitals	M	256,599	2.8	256,212	2.3	126,563	2.3	131,513	2.9	3.9%	26.1%	126,754	2.9	3.8%	0.0%	22,758	2.9	24,444	2.9	20,756	3.0
Letterkenny University Hospital	M	65,968	2.3	66,639	2.3	32,907	2.3	30,882	2.2	-6.2%	-4.3%	32,576	2.4	-5.2%	-8.3%	5,425	2.4	5,685	2.0	4,800	2.0
Mayo University Hospital	M	55,613	2.4	55,789	2.3	27,831	2.3	28,357	2.3	1.9%	0.0%	27,743	2.4	2.2%	-4.2%	4,988	2.1	5,194	2.2	4,461	2.3
Portiuncula University Hospital	M	34,372	2.2	35,422	2.3	18,485	2.3	16,341	2.3	-11.6%	0.0%	17,937	2.3	-8.9%	0.0%	3,027	2.3	2,741	2.6	2,593	2.4
Roscommon University Hospital	M	18,326	4.1	18,395	2.3	9,088	2.3	9,728	5.1	7.0%	121.7%	9,054	4.0	7.4%	27.5%	1,684	5.6	1,803	5.1	1,492	5.2
Sligo University Hospital	M	88,464	1.8	88,805	2.3	44,577	2.3	43,393	2.0	-2.7%	-13.0%	44,406	1.9	-2.3%	5.3%	7,310	1.7	8,028	2.3	6,728	2.0

No. of new and return outpatient attendances						Reporting Period June 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-19		May-19		Jun-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>573,526</b>	<b>2.3</b>	<b>572,850</b>	<b>2.3</b>	<b>286,649</b>	<b>2.3</b>	<b>284,647</b>	<b>2.3</b>	<b>-0.7%</b>	<b>0.0%</b>	<b>287,399</b>	<b>2.4</b>	<b>-1.0%</b>	<b>-4.2%</b>	<b>47,921</b>	<b>2.3</b>	<b>52,667</b>	<b>2.2</b>	<b>43,713</b>	<b>2.3</b>
Bantry General Hospital	M	7,458	1.8	7,558	2.3	3,925	2.3	3,366	2.1	-14.2%	-8.7%	3,873	2.0	-13.1%	5.0%	605	2.2	576	1.8	456	2.2
Cork University Hospital	M	178,047	2.7	177,701	2.3	89,229	2.3	88,247	2.7	-1.1%	17.4%	89,403	2.5	-1.3%	8.0%	15,060	2.8	16,257	2.8	13,430	2.7
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	21,561	2.3	23,439	0.9	8.7%	-60.9%	21,716	1.2	7.9%	-25.0%	3,886	1.0	4,381	1.2	3,760	0.8
Lourdes Orthopaedic Hospital Kilcreene	M	3,182	3.5	3,024	2.3	1,522	2.3	1,416	2.5	-6.9%	8.7%	1,601	4.6	-11.6%	-45.7%	168	2.7	280	1.8	196	5.3
Mallow General Hospital	M	11,478	2.2	11,528	2.3	5,914	2.3	5,735	2.0	-3.0%	-13.0%	5,889	2.1	-2.6%	-4.8%	917	2.2	1,133	1.9	855	2.4
Mercy University Hospital	M	36,021	3.0	35,115	2.3	17,105	2.3	17,611	3.0	3.0%	30.4%	17,999	3.0	-2.2%	0.0%	3,026	2.8	3,237	2.9	2,474	3.4
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	34,606	2.3	35,308	1.7	2.0%	-26.1%	34,696	2.0	1.8%	-15.0%	5,736	1.8	6,587	1.6	5,506	1.6
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	14,224	2.3	14,035	2.0	-1.3%	-13.0%	14,327	1.8	-2.0%	11.1%	2,445	2.0	2,509	1.8	2,165	2.1
UH Kerry	M	51,244	2.7	52,141	2.3	26,635	2.3	24,626	2.9	-7.5%	26.1%	26,177	2.8	-5.9%	3.6%	4,180	2.7	4,607	2.7	3,785	3.0
UH Waterford	M	143,593	2.3	144,037	2.3	71,940	2.3	70,864	2.3	-1.5%	0.0%	71,718	2.5	-1.2%	-8.0%	11,898	2.3	13,100	2.0	11,086	2.3
<b>UL Hospitals Group</b>	<b>M</b>	<b>216,810</b>	<b>3.0</b>	<b>214,961</b>	<b>2.3</b>	<b>107,757</b>	<b>2.3</b>	<b>107,712</b>	<b>3.3</b>	<b>0.0%</b>	<b>43.5%</b>	<b>108,674</b>	<b>3.1</b>	<b>-0.9%</b>	<b>6.5%</b>	<b>18,445</b>	<b>3.3</b>	<b>19,898</b>	<b>3.0</b>	<b>16,536</b>	<b>3.5</b>
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	4,714	2.3	4,638	2.9	-1.6%	26.1%	4,783	3.3	-3.0%	-12.1%	860	3.1	838	2.5	681	2.8
Ennis Hospital	M	15,363	4.7	15,442	2.3	7,914	2.3	7,630	5.5	-3.6%	139.1%	7,873	4.2	-3.1%	31.0%	1,224	4.8	1,434	5.8	1,152	7.1
Nenagh Hospital	M	11,602	3.8	11,135	2.3	5,335	2.3	6,935	4.8	30.0%	108.7%	5,557	3.3	24.8%	45.5%	1,106	5.6	1,178	5.3	1,063	4.5
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	4,602	2.3	4,113	3.8	-10.6%	65.2%	4,566	3.3	-9.9%	15.2%	698	3.4	718	4.1	685	4.6
UH Limerick	M	149,103	2.9	147,339	2.3	73,967	2.3	73,802	3.1	-0.2%	34.8%	74,845	3.1	-1.4%	0.0%	12,738	3.2	13,780	2.8	11,325	3.3
UMH Limerick	M	21,813	0.8	22,190	2.3	11,241	2.3	10,594	0.8	-5.8%	-65.2%	11,050	0.9	-4.1%	-11.1%	1,819	0.9	1,950	0.8	1,630	0.8

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. Crumlin OPD outstanding for Apr,May & June19

Adult Inpatient Waiting List		Reporting Period June 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-19		Apr-19		May-19		Jun-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>6,484</b>	<b>3,713</b>	<b>2,362</b>	<b>1,645</b>	<b>1,045</b>	<b>611</b>	<b>2,176</b>	<b>18,036</b>	<b>2,990</b>	<b>83.8%</b>	<b>2,899</b>	<b>84.1%</b>	<b>2,807</b>	<b>84.5%</b>	<b>2,787</b>	<b>84.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>852</b>	<b>530</b>	<b>400</b>	<b>245</b>	<b>200</b>	<b>124</b>	<b>387</b>	<b>2,738</b>	<b>574</b>	<b>81.1%</b>	<b>548</b>	<b>81.3%</b>	<b>529</b>	<b>81.5%</b>	<b>511</b>	<b>81.3%</b>
MRH Portlaoise	M	85%	10	4	1	3	5	0	0	23	2	92.3%	1	96.2%	2	91.3%	0	100.0%
MRH Tullamore	M	85%	168	134	108	56	48	23	125	662	214	75.7%	195	76.9%	161	78.2%	148	77.6%
Naas General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	85%	309	189	154	114	96	65	163	1,090	245	78.3%	239	77.7%	240	77.8%	228	79.1%
Tallaght University Hospital	M	85%	365	203	137	72	51	36	99	963	113	88.7%	113	88.6%	126	87.5%	135	86.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>1,950</b>	<b>1,159</b>	<b>665</b>	<b>382</b>	<b>230</b>	<b>129</b>	<b>461</b>	<b>4,976</b>	<b>696</b>	<b>86.7%</b>	<b>659</b>	<b>87.2%</b>	<b>603</b>	<b>88.1%</b>	<b>590</b>	<b>88.1%</b>
Cappagh National Orthopaedic Hospital	M	85%	492	443	155	36	13	3	4	1,146	11	99.1%	13	99.0%	5	99.6%	7	99.4%
Mater Misericordiae University Hospital	M	85%	622	312	277	206	136	84	285	1,922	461	75.9%	440	76.9%	397	79.1%	369	80.8%
MRH Mullingar	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	140	74	33	23	11	0	0	281	3	98.9%	1	99.6%	1	99.6%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	89	42	19	6	5	3	0	164	0	100.0%	0	100.0%	3	98.2%	3	98.2%
St. Luke's General Hospital Kilkenny	M	85%	10	5	9	8	3	0	1	36	5	90.2%	5	90.2%	2	95.5%	1	97.2%
St. Michael's Hospital	M	85%	277	116	92	39	17	11	7	559	20	96.3%	13	97.5%	17	97.0%	18	96.8%
St. Vincent's University Hospital	M	85%	318	164	80	64	45	28	164	863	196	80.5%	187	81.1%	178	81.3%	192	77.8%
Wexford General Hospital	M	85%	1	3	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>940</b>	<b>542</b>	<b>375</b>	<b>317</b>	<b>165</b>	<b>49</b>	<b>198</b>	<b>2,586</b>	<b>272</b>	<b>89.1%</b>	<b>256</b>	<b>89.7%</b>	<b>282</b>	<b>89.0%</b>	<b>247</b>	<b>90.4%</b>
Beaumont Hospital	M	85%	739	415	294	260	160	49	198	2,115	269	86.0%	255	86.6%	282	86.0%	247	88.3%
Cavan General Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	44	55	32	38	1	0	0	170	3	98.7%	1	99.5%	0	100.0%	0	100.0%
Louth County Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	156	72	49	19	4	0	0	300	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>1,432</b>	<b>834</b>	<b>547</b>	<b>476</b>	<b>323</b>	<b>208</b>	<b>901</b>	<b>4,721</b>	<b>1,098</b>	<b>76.9%</b>	<b>1,105</b>	<b>76.4%</b>	<b>1,086</b>	<b>76.6%</b>	<b>1,109</b>	<b>76.5%</b>
Galway University Hospitals	M	85%	788	507	364	351	238	146	651	3,045	746	75.0%	764	74.5%	775	73.9%	797	73.8%
Letterkenny University Hospital	M	85%	191	105	86	45	26	15	41	509	67	87.1%	62	87.4%	65	87.2%	56	89.0%
Mayo University Hospital	M	85%	116	59	22	41	17	13	14	282	27	90.1%	26	90.7%	24	91.3%	27	90.4%
Portiuncula University Hospital	M	85%	14	8	4	5	1	1	0	33	0	100.0%	1	96.9%	0	100.0%	1	97.0%
Roscommon University Hospital	M	85%	0	0	0	1	1	0	3	5	8	27.3%	8	27.3%	4	33.3%	3	40.0%
Sligo University Hospital	M	85%	323	155	71	33	40	33	192	847	250	73.5%	244	71.9%	218	74.0%	225	73.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>817</b>	<b>404</b>	<b>243</b>	<b>152</b>	<b>82</b>	<b>72</b>	<b>152</b>	<b>1,922</b>	<b>233</b>	<b>88.0%</b>	<b>215</b>	<b>88.7%</b>	<b>206</b>	<b>89.1%</b>	<b>224</b>	<b>88.3%</b>
Bantry General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	121	64	29	27	14	14	39	308	63	82.5%	54	84.2%	48	84.4%	53	82.8%
Cork University Maternity Hospital	M	85%	107	87	56	33	21	19	32	355	38	87.0%	38	87.0%	39	88.3%	51	85.6%
Lourdes Orthopaedic Hospital Kilcreene	M	85%	137	31	9	2	0	0	0	179	1	99.4%	1	99.5%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	0	7	0	0	0	0	0	7	0	100.0%	1	90.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	84	40	11	10	2	4	9	160	14	91.5%	10	93.8%	14	91.7%	13	91.9%
South Infirmity Victoria University Hospital	M	85%	157	65	75	34	22	17	27	397	52	87.8%	46	88.3%	39	89.8%	44	88.9%
South Tipperary General Hospital	M	85%	14	2	3	0	0	0	0	19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	75	53	7	3	1	0	0	139	0	100.0%	0	100.0%	1	99.4%	0	100.0%
UH Waterford	M	85%	122	55	53	43	22	18	45	358	65	82.3%	65	81.9%	65	81.8%	63	82.4%



Adult Inpatient Waiting List		Reporting Period June 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-19		Apr-19		May-19		Jun-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>493</b>	<b>244</b>	<b>132</b>	<b>73</b>	<b>45</b>	<b>29</b>	<b>77</b>	<b>1,093</b>	<b>117</b>	<b>88.7%</b>	<b>116</b>	<b>89.4%</b>	<b>101</b>	<b>90.7%</b>	<b>106</b>	<b>90.3%</b>
Croom Orthopaedic Hospital	M	85%	77	32	4	0	0	0	0	113	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	0	2	3	1	1	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	2	0	1	2	0	1	0	6	0	100.0%	0	100.0%	1	75.0%	1	83.3%
St. John's Hospital Limerick	M	85%	292	135	66	28	13	5	3	542	10	97.9%	11	97.9%	7	98.7%	8	98.5%
UH Limerick	M	85%	122	75	58	42	31	23	74	425	107	75.8%	105	77.0%	93	78.9%	97	77.2%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period June 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-19		Apr-19		May-19		Jun-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>19,504</b>	<b>10,346</b>	<b>6,623</b>	<b>3,276</b>	<b>2,021</b>	<b>1,049</b>	<b>2,328</b>	<b>45,147</b>	<b>3,618</b>	<b>92.1%</b>	<b>3,514</b>	<b>92.3%</b>	<b>3,386</b>	<b>92.4%</b>	<b>3,377</b>	<b>92.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>2,304</b>	<b>1,254</b>	<b>770</b>	<b>560</b>	<b>502</b>	<b>242</b>	<b>638</b>	<b>6,270</b>	<b>1,012</b>	<b>84.4%</b>	<b>978</b>	<b>84.5%</b>	<b>922</b>	<b>85.2%</b>	<b>880</b>	<b>86.0%</b>
MRH Portlaoise	M	95%	125	74	60	31	16	16	2	324	44	87.3%	57	84.5%	36	90.0%	18	94.4%
MRH Tullamore	M	95%	253	141	51	47	32	13	30	567	55	91.0%	46	92.2%	43	92.2%	43	92.4%
Naas General Hospital	M	95%	69	15	12	2	0	0	0	98	4	96.7%	2	98.5%	2	98.3%	0	100.0%
St. James's Hospital	M	95%	1,041	594	312	274	250	74	270	2,815	434	84.2%	385	85.5%	346	87.0%	344	87.8%
Tallaght University Hospital	M	95%	816	430	335	206	204	139	336	2,466	475	82.2%	488	81.1%	495	80.5%	475	80.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>4,790</b>	<b>2,355</b>	<b>1,216</b>	<b>476</b>	<b>263</b>	<b>119</b>	<b>289</b>	<b>9,508</b>	<b>596</b>	<b>93.7%</b>	<b>553</b>	<b>94.1%</b>	<b>438</b>	<b>95.2%</b>	<b>408</b>	<b>95.7%</b>
Cappagh National Orthopaedic Hospital	M	95%	175	51	23	5	3	0	1	258	2	99.1%	2	99.2%	2	99.3%	1	99.6%
Mater Misericordiae University Hospital	M	95%	1,566	1,132	712	205	121	67	221	4,024	409	90.4%	379	90.8%	312	92.2%	288	92.8%
MRH Mullingar	M	95%	168	79	30	9	3	1	0	290	0	100.0%	0	100.0%	0	100.0%	1	99.7%
Our Lady's Hospital Navan	M	95%	287	97	53	14	5	0	0	456	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	791	274	79	41	21	4	3	1,213	14	99.0%	18	98.6%	6	99.4%	7	99.4%
St. Columcille's Hospital	M	95%	320	124	25	14	11	9	36	539	61	89.1%	62	89.5%	61	88.4%	45	91.7%
St. Luke's General Hospital Kilkenny	M	95%	279	155	114	53	22	11	2	636	4	99.3%	5	99.2%	9	98.5%	13	98.0%
St. Michael's Hospital	M	95%	82	15	9	0	0	1	0	107	0	100.0%	0	100.0%	1	98.8%	1	99.1%
St. Vincent's University Hospital	M	95%	907	310	150	135	77	26	26	1,631	106	92.4%	87	93.8%	47	96.8%	52	96.8%
Wexford General Hospital	M	95%	215	118	21	0	0	0	0	354	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>2,670</b>	<b>1,472</b>	<b>929</b>	<b>432</b>	<b>99</b>	<b>15</b>	<b>16</b>	<b>5,633</b>	<b>22</b>	<b>99.6%</b>	<b>31</b>	<b>99.5%</b>	<b>37</b>	<b>99.4%</b>	<b>31</b>	<b>99.4%</b>
Beaumont Hospital	M	95%	1,568	1,068	721	333	98	15	16	3,819	16	99.6%	30	99.3%	36	99.1%	31	99.2%
Cavan General Hospital	M	95%	218	45	15	0	0	0	0	278	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	487	249	164	98	0	0	0	998	6	99.3%	1	99.9%	1	99.9%	0	100.0%
Louth County Hospital	M	95%	287	67	14	0	1	0	0	369	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	110	43	15	1	0	0	0	169	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>4,335</b>	<b>2,502</b>	<b>1,544</b>	<b>880</b>	<b>640</b>	<b>336</b>	<b>707</b>	<b>10,944</b>	<b>988</b>	<b>90.9%</b>	<b>1,005</b>	<b>90.7%</b>	<b>997</b>	<b>90.6%</b>	<b>1,043</b>	<b>90.5%</b>
Galway University Hospitals	M	95%	1,993	1,180	844	476	357	156	412	5,418	580	89.3%	568	89.1%	546	89.8%	568	89.5%
Letterkenny University Hospital	M	95%	637	428	142	63	33	9	14	1,326	26	97.9%	24	98.1%	24	98.1%	23	98.3%
Mayo University Hospital	M	95%	554	356	288	210	165	120	160	1,853	190	89.7%	202	88.8%	249	85.9%	280	84.9%
Portiuncula University Hospital	M	95%	118	38	29	12	10	3	0	210	0	100.0%	1	99.6%	1	99.5%	3	98.6%
Roscommon University Hospital	M	95%	213	76	48	33	6	7	30	413	41	92.3%	54	90.0%	42	88.9%	37	91.0%
Sligo University Hospital	M	95%	820	424	193	86	69	41	91	1,724	151	90.9%	156	91.2%	135	91.7%	132	92.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>3,734</b>	<b>1,894</b>	<b>1,410</b>	<b>635</b>	<b>403</b>	<b>276</b>	<b>618</b>	<b>8,970</b>	<b>878</b>	<b>90.4%</b>	<b>824</b>	<b>91.0%</b>	<b>874</b>	<b>90.0%</b>	<b>894</b>	<b>90.0%</b>
Bantry General Hospital	M	95%	161	79	1	0	0	0	0	241	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	345	142	77	46	42	14	66	732	115	86.1%	92	88.3%	71	90.3%	80	89.1%
Cork University Maternity Hospital	M	95%	70	41	15	10	8	3	4	151	5	96.1%	5	96.1%	4	96.8%	7	95.4%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	75	5	6	1	0	0	0	87	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	33	20	4	3	0	1	1	62	5	95.6%	2	98.1%	2	97.6%	2	96.8%
Mercy University Hospital	M	95%	365	163	79	40	30	13	55	745	82	88.6%	67	90.5%	68	90.3%	68	90.9%
South Infirmary Victoria University Hospital	M	95%	943	392	331	107	34	15	23	1,845	36	98.1%	38	98.0%	36	97.9%	38	97.9%
South Tipperary General Hospital	M	95%	95	24	3	2	0	0	0	124	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	81	9	2	1	0	0	0	93	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,566	1,019	892	425	289	230	469	4,890	635	87.3%	620	87.8%	693	85.9%	699	85.7%

Adult Day Case Waiting List		Reporting Period June 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-19		Apr-19		May-19		Jun-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>1,671</b>	<b>869</b>	<b>754</b>	<b>293</b>	<b>114</b>	<b>61</b>	<b>60</b>	<b>3,822</b>	<b>122</b>	<b>96.8%</b>	<b>123</b>	<b>96.9%</b>	<b>118</b>	<b>97.0%</b>	<b>121</b>	<b>96.8%</b>
Croom Orthopaedic Hospital	M	95%	66	19	1	0	1	0	0	87	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	214	129	157	32	4	1	0	537	1	99.8%	1	99.8%	2	99.7%	1	99.8%
Nenagh Hospital	M	95%	545	376	324	67	40	13	5	1,370	12	99.1%	13	99.1%	14	99.1%	18	98.7%
St. John's Hospital Limerick	M	95%	204	82	83	71	9	12	8	469	14	97.1%	22	95.4%	24	95.1%	20	95.7%
UH Limerick	M	95%	642	263	189	123	60	35	47	1,359	95	92.7%	87	93.7%	78	93.9%	82	94.0%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period June 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-19		Apr-19		May-19		Jun-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>871</b>	<b>551</b>	<b>441</b>	<b>207</b>	<b>152</b>	<b>77</b>	<b>168</b>	<b>2,467</b>	<b>259</b>	<b>89.0%</b>	<b>252</b>	<b>89.6%</b>	<b>245</b>	<b>90.2%</b>	<b>245</b>	<b>90.1%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>85%</b>	<b>542</b>	<b>367</b>	<b>335</b>	<b>173</b>	<b>128</b>	<b>61</b>	<b>119</b>	<b>1,725</b>	<b>177</b>	<b>89.2%</b>	<b>171</b>	<b>89.8%</b>	<b>179</b>	<b>89.8%</b>	<b>180</b>	<b>89.6%</b>
CHI at Crumlin	M	85%	223	193	191	82	69	39	82	879	115	86.1%	114	86.0%	124	85.6%	121	86.2%
CHI at Tallaght	M	85%	117	41	47	40	21	4	5	275	12	95.8%	8	97.3%	8	97.6%	9	96.7%
CHI at Temple St	M	85%	202	133	97	51	38	18	32	571	50	90.3%	49	91.2%	47	91.7%	50	91.2%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>19</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Tullamore	M	85%	19	2	1	1	0	0	0	23	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>22</b>	<b>17</b>	<b>14</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>1</b>	<b>98.4%</b>
Cappagh National Orthopaedic Hospital	M	85%	6	12	8	4	2	1	0	33	0	100.0%	0	100.0%	0	100.0%	1	97.0%
MRH Mullingar	M	85%	8	4	4	2	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	7	1	2	1	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>68</b>	<b>38</b>	<b>17</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>128</b>	<b>4</b>	<b>96.1%</b>	<b>3</b>	<b>97.2%</b>	<b>2</b>	<b>98.3%</b>	<b>2</b>	<b>98.4%</b>
Beaumont Hospital	M	85%	48	34	17	0	2	1	1	103	4	95.3%	2	97.7%	1	98.9%	2	98.1%
Our Lady of Lourdes Hospital	M	85%	20	4	0	1	0	0	0	25	0	100.0%	1	95.2%	1	96.4%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>124</b>	<b>93</b>	<b>31</b>	<b>19</b>	<b>17</b>	<b>10</b>	<b>45</b>	<b>339</b>	<b>63</b>	<b>80.2%</b>	<b>60</b>	<b>80.2%</b>	<b>57</b>	<b>82.2%</b>	<b>55</b>	<b>83.8%</b>
Galway University Hospitals	M	85%	52	33	11	8	9	1	35	149	40	69.2%	39	71.9%	36	75.8%	36	75.8%
Letterkenny University Hospital	M	85%	1	1	0	0	1	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	85%	3	2	0	0	0	0	0	5	1	66.7%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	68	57	20	11	7	9	10	182	22	88.0%	21	87.0%	21	87.3%	19	89.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>71</b>	<b>21</b>	<b>37</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>134</b>	<b>4</b>	<b>97.4%</b>	<b>2</b>	<b>98.7%</b>	<b>1</b>	<b>99.3%</b>	<b>1</b>	<b>99.3%</b>
Cork University Hospital	M	85%	11	6	2	0	1	0	0	20	1	94.7%	0	100.0%	0	100.0%	0	100.0%
South Infirmity Victoria University Hospital	M	85%	25	0	7	0	0	0	1	33	1	96.4%	1	97.0%	1	97.4%	1	97.0%
South Tipperary General Hospital	M	85%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	11	2	3	1	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	22	12	25	2	0	0	0	61	2	97.8%	1	98.9%	0	100.0%	0	100.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>25</b>	<b>13</b>	<b>6</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>55</b>	<b>11</b>	<b>86.6%</b>	<b>16</b>	<b>82.6%</b>	<b>6</b>	<b>91.2%</b>	<b>6</b>	<b>89.1%</b>
Ennis Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	85%	24	13	6	3	2	4	2	54	11	86.4%	16	82.2%	6	91.0%	6	88.9%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period June 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-19		Apr-19		May-19		Jun-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>90%</b>	<b>1,540</b>	<b>761</b>	<b>539</b>	<b>266</b>	<b>266</b>	<b>165</b>	<b>484</b>	<b>4,021</b>	<b>621</b>	<b>83.4%</b>	<b>632</b>	<b>83.7%</b>	<b>646</b>	<b>83.0%</b>	<b>649</b>	<b>83.9%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>914</b>	<b>497</b>	<b>353</b>	<b>177</b>	<b>191</b>	<b>115</b>	<b>408</b>	<b>2,655</b>	<b>494</b>	<b>79.3%</b>	<b>505</b>	<b>79.1%</b>	<b>515</b>	<b>79.1%</b>	<b>523</b>	<b>80.3%</b>
CHI at Crumlin	M	90%	611	368	262	134	138	86	312	1,911	373	78.3%	387	77.5%	392	77.7%	398	79.2%
CHI at Tallaght	M	90%	59	45	28	14	17	18	78	259	95	64.0%	92	65.5%	96	63.9%	96	62.9%
CHI at Temple St	M	90%	244	84	63	29	36	11	18	485	26	93.5%	26	93.9%	27	93.9%	29	94.0%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>21</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Portlaoise	M	90%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	18	4	2	0	0	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>34</b>	<b>13</b>	<b>16</b>	<b>18</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>87</b>	<b>1</b>	<b>98.9%</b>	<b>2</b>	<b>97.9%</b>	<b>1</b>	<b>98.8%</b>	<b>3</b>	<b>96.6%</b>
Cappagh National Orthopaedic Hospital	M	90%	4	3	3	1	2	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	2	0	1	1	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	22	7	12	16	1	2	1	61	1	98.2%	2	96.6%	1	98.3%	3	95.1%
St. Luke's General Hospital Kilkenny	M	90%	5	3	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>58</b>	<b>18</b>	<b>15</b>	<b>10</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
Beaumont Hospital	M	90%	3	2	2	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	11	5	0	0	0	0	0	16	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	44	11	13	10	4	0	0	82	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>171</b>	<b>95</b>	<b>51</b>	<b>28</b>	<b>32</b>	<b>18</b>	<b>45</b>	<b>440</b>	<b>68</b>	<b>84.3%</b>	<b>70</b>	<b>84.7%</b>	<b>68</b>	<b>84.7%</b>	<b>63</b>	<b>85.7%</b>
Galway University Hospitals	M	90%	104	54	42	21	26	15	44	306	63	80.0%	65	80.2%	63	79.5%	59	80.7%
Letterkenny University Hospital	M	90%	27	17	3	1	3	0	0	51	1	97.6%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	2	0	0	1	0	1	0	4	0	100.0%	0	100.0%	0	100.0%	1	75.0%
Portiuncula University Hospital	M	90%	10	2	0	0	0	0	0	12	0	100.0%	0	100.0%	1	92.9%	0	100.0%
Sligo University Hospital	M	90%	28	22	6	5	3	2	1	67	4	93.8%	5	92.4%	4	94.4%	3	95.5%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>254</b>	<b>81</b>	<b>57</b>	<b>14</b>	<b>14</b>	<b>12</b>	<b>17</b>	<b>449</b>	<b>37</b>	<b>90.3%</b>	<b>31</b>	<b>92.7%</b>	<b>31</b>	<b>92.3%</b>	<b>29</b>	<b>93.5%</b>
Cork University Hospital	M	90%	49	24	15	3	5	1	4	101	11	89.7%	9	91.3%	7	93.1%	5	95.0%
Mercy University Hospital	M	90%	50	15	10	1	0	0	3	79	7	90.8%	5	94.2%	4	94.4%	3	96.2%
South Infirmary Victoria University Hospital	M	90%	79	21	10	1	2	1	2	116	2	96.8%	4	95.9%	3	96.5%	3	97.4%
South Tipperary General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	73	21	22	9	7	10	8	150	17	87.1%	13	90.2%	17	87.9%	18	88.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>88</b>	<b>52</b>	<b>45</b>	<b>19</b>	<b>22</b>	<b>18</b>	<b>13</b>	<b>257</b>	<b>21</b>	<b>92.6%</b>	<b>24</b>	<b>92.2%</b>	<b>31</b>	<b>89.2%</b>	<b>31</b>	<b>87.9%</b>
Croom Orthopaedic Hospital	M	90%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	22	12	13	3	2	0	0	52	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	62	39	32	16	20	18	13	200	21	89.1%	24	88.8%	31	85.6%	31	84.5%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period June 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-19		Apr-19		May-19		Jun-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>National Total</b>	<b>M</b>	<b>80%</b>	<b>170,971</b>	<b>95,670</b>	<b>68,060</b>	<b>51,548</b>	<b>41,169</b>	<b>27,603</b>	<b>105,230</b>	<b>560,251</b>	<b>166,399</b>	<b>69.6%</b>	<b>169,579</b>	<b>69.3%</b>	<b>173,308</b>	<b>68.9%</b>	<b>174,002</b>	<b>68.9%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>80%</b>	<b>11,013</b>	<b>7,472</b>	<b>5,434</b>	<b>4,260</b>	<b>4,144</b>	<b>3,118</b>	<b>11,814</b>	<b>47,255</b>	<b>19,156</b>	<b>59.5%</b>	<b>19,310</b>	<b>59.1%</b>	<b>19,525</b>	<b>59.1%</b>	<b>19,076</b>	<b>59.6%</b>
CHI at Crumlin	M	80%	4,929	3,577	2,323	1,912	1,936	1,375	5,575	21,627	7,983	61.3%	8,139	60.7%	8,590	59.7%	8,886	58.9%
CHI at Tallaght	M	80%	1,753	1,103	992	689	586	542	1,596	7,261	3,470	57.3%	3,564	56.4%	3,342	57.4%	2,724	62.5%
CHI at Temple St	M	80%	4,331	2,792	2,119	1,659	1,622	1,201	4,643	18,367	7,703	58.5%	7,607	58.6%	7,593	59.1%	7,466	59.4%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>24,970</b>	<b>14,658</b>	<b>10,312</b>	<b>8,158</b>	<b>6,594</b>	<b>4,317</b>	<b>18,147</b>	<b>87,156</b>	<b>28,231</b>	<b>67.0%</b>	<b>28,889</b>	<b>66.8%</b>	<b>29,553</b>	<b>66.2%</b>	<b>29,058</b>	<b>66.7%</b>
Coombe Women's and Infants University Hospital	M	80%	647	499	488	413	314	121	38	2,520	409	83.4%	430	83.1%	448	82.4%	473	81.2%
MRH Portlaoise	M	80%	1,862	1,322	889	803	652	440	549	6,517	1,441	77.1%	1,505	76.8%	1,515	76.7%	1,641	74.8%
MRH Tullamore	M	80%	3,660	2,626	1,878	1,231	1,055	828	3,860	15,138	6,563	58.1%	6,573	58.7%	6,727	58.0%	5,743	62.1%
Naas General Hospital	M	80%	2,657	1,246	952	791	692	507	2,128	8,973	3,144	64.3%	3,188	64.1%	3,236	63.3%	3,327	62.9%
St. James's Hospital	M	80%	9,064	4,227	2,542	1,741	936	448	2,394	21,352	4,101	80.5%	4,181	80.5%	4,043	81.1%	3,778	82.3%
Tallaght University Hospital	M	80%	7,080	4,738	3,563	3,179	2,945	1,973	9,178	32,656	12,573	59.7%	13,012	59.0%	13,584	57.9%	14,096	56.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>36,704</b>	<b>18,624</b>	<b>12,903</b>	<b>9,780</b>	<b>7,738</b>	<b>4,807</b>	<b>19,488</b>	<b>110,044</b>	<b>30,264</b>	<b>71.5%</b>	<b>30,922</b>	<b>71.3%</b>	<b>31,792</b>	<b>71.0%</b>	<b>32,033</b>	<b>70.9%</b>
Cappagh National Orthopaedic Hospital	M	80%	1,184	774	300	187	156	20	1	2,622	65	97.0%	98	95.6%	138	94.5%	177	93.2%
Mater Misericordiae University Hospital	M	80%	12,478	6,869	4,845	4,068	3,369	2,409	10,440	44,478	14,807	65.5%	15,171	64.7%	15,715	64.3%	16,218	63.5%
MRH Mullingar	M	80%	2,509	1,577	1,131	636	356	200	1,752	8,161	2,196	73.0%	2,267	72.1%	2,276	71.6%	2,308	71.7%
Our Lady's Hospital Navan	M	80%	1,756	1,201	1,106	953	816	449	804	7,085	2,121	70.1%	2,118	69.9%	2,151	69.8%	2,069	70.8%
Royal Victoria Eye and Ear Hospital	M	80%	2,486	1,562	1,277	1,176	985	712	3,743	11,941	5,439	53.7%	5,615	54.0%	5,658	53.9%	5,440	54.4%
St. Columcille's Hospital	M	80%	1,195	575	322	247	184	154	742	3,419	1,348	62.6%	1,384	62.4%	1,440	62.7%	1,080	68.4%
St. Luke's General Hospital Kilkenny	M	80%	2,162	647	279	142	119	39	228	3,616	399	88.9%	374	89.7%	346	90.2%	386	89.3%
St. Michael's Hospital	M	80%	1,624	734	402	223	140	49	35	3,207	168	94.2%	202	93.4%	209	93.5%	224	93.0%
St. Vincent's University Hospital	M	80%	9,529	4,158	3,084	2,146	1,613	773	1,743	23,046	3,720	82.8%	3,693	83.4%	3,859	82.9%	4,129	82.1%
Wexford General Hospital	M	80%	1,781	527	157	2	0	2	0	2,469	1	100.0%	0	100.0%	0	100.0%	2	99.9%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>24,921</b>	<b>14,752</b>	<b>8,632</b>	<b>5,236</b>	<b>3,239</b>	<b>1,535</b>	<b>3,106</b>	<b>61,421</b>	<b>8,098</b>	<b>86.8%</b>	<b>8,106</b>	<b>86.9%</b>	<b>7,935</b>	<b>86.8%</b>	<b>7,880</b>	<b>87.2%</b>
Beaumont Hospital	M	80%	10,826	5,982	2,810	1,606	1,105	633	1,282	24,244	3,215	86.8%	3,313	86.6%	3,090	86.9%	3,020	87.5%
Cavan General Hospital	M	80%	2,362	1,584	989	754	520	352	780	7,341	1,713	78.0%	1,514	78.7%	1,636	77.6%	1,652	77.5%
Connolly Hospital	M	80%	4,980	2,479	1,646	984	586	238	347	11,260	1,191	88.5%	1,176	89.1%	1,165	89.2%	1,171	89.6%
Louth County Hospital	M	80%	969	604	316	164	45	17	10	2,125	83	95.7%	67	96.7%	70	96.7%	72	96.6%
Our Lady of Lourdes Hospital	M	80%	4,540	3,159	2,175	1,279	692	286	684	12,815	1,563	87.9%	1,701	87.3%	1,610	87.1%	1,662	87.0%
Rotunda Hospital	M	80%	1,244	944	696	449	291	9	3	3,636	333	91.5%	335	91.5%	364	90.5%	303	91.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>80%</b>	<b>29,727</b>	<b>15,642</b>	<b>11,044</b>	<b>8,280</b>	<b>6,835</b>	<b>4,786</b>	<b>16,311</b>	<b>92,625</b>	<b>26,366</b>	<b>70.5%</b>	<b>27,234</b>	<b>69.9%</b>	<b>27,641</b>	<b>69.8%</b>	<b>27,932</b>	<b>69.8%</b>
Galway University Hospitals	M	80%	13,702	6,780	5,042	4,037	3,192	2,206	7,281	42,240	12,001	70.6%	12,247	70.4%	12,427	70.1%	12,679	70.0%
Letterkenny University Hospital	M	80%	4,663	3,038	2,136	1,465	1,355	1,030	3,532	17,219	5,429	67.4%	5,642	66.6%	5,768	66.3%	5,917	65.6%
Mayo University Hospital	M	80%	2,888	1,107	777	657	723	474	2,490	9,116	3,734	60.4%	3,845	59.0%	3,904	58.7%	3,687	59.6%
Portiuncula University Hospital	M	80%	1,670	894	540	318	198	85	182	3,887	488	87.5%	496	87.2%	424	89.1%	465	88.0%
Roscommon University Hospital	M	80%	1,768	605	321	257	236	143	852	4,182	1,213	66.2%	1,264	66.1%	1,194	70.2%	1,231	70.6%
Sligo University Hospital	M	80%	5,036	3,218	2,228	1,546	1,131	848	1,974	15,981	3,501	76.6%	3,740	75.3%	3,924	74.7%	3,953	75.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>32,315</b>	<b>17,670</b>	<b>13,980</b>	<b>11,049</b>	<b>8,484</b>	<b>6,511</b>	<b>25,090</b>	<b>115,099</b>	<b>38,197</b>	<b>66.2%</b>	<b>38,784</b>	<b>65.7%</b>	<b>39,681</b>	<b>65.4%</b>	<b>40,085</b>	<b>65.2%</b>
Bantry General Hospital	M	80%	645	346	204	102	85	61	23	1,466	145	89.5%	147	89.1%	168	86.8%	169	88.5%
Cork University Hospital	M	80%	8,446	4,636	3,573	2,337	1,473	1,011	4,032	25,508	6,059	75.4%	6,176	75.0%	6,301	74.8%	6,516	74.5%
Cork University Maternity Hospital	M	80%	875	239	132	26	9	0	4	1,285	43	97.7%	25	98.5%	15	99.0%	13	99.0%
Mallow General Hospital	M	80%	884	472	300	320	301	289	389	2,955	894	69.9%	950	68.4%	962	67.4%	979	66.9%
Mercy University Hospital	M	80%	2,066	1,107	736	514	352	209	605	5,589	1,041	80.9%	1,058	80.5%	1,180	78.9%	1,166	79.1%
South Infirmary Victoria University Hospital	M	80%	6,257	2,792	2,580	2,499	1,807	1,478	6,096	23,509	9,254	59.4%	9,417	59.2%	9,398	60.1%	9,381	60.1%
South Tipperary General Hospital	M	80%	1,595	906	593	308	296	229	486	4,413	850	80.2%	874	79.1%	924	78.7%	1,011	77.1%
UH Kerry	M	80%	2,625	1,610	1,353	1,073	778	653	1,766	9,858	3,527	66.1%	3,561	65.6%	3,545	65.5%	3,197	67.6%
UH Waterford	M	80%	8,922	5,562	4,509	3,870	3,383	2,581	11,689	40,516	16,384	58.1%	16,576	58.0%	17,188	57.1%	17,653	56.4%

Outpatient Waiting List		Reporting Period June 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-19		Apr-19		May-19		Jun-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>UL Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>11,321</b>	<b>6,852</b>	<b>5,755</b>	<b>4,785</b>	<b>4,135</b>	<b>2,529</b>	<b>11,274</b>	<b>46,651</b>	<b>16,087</b>	<b>63.6%</b>	<b>16,334</b>	<b>63.3%</b>	<b>17,181</b>	<b>62.2%</b>	<b>17,938</b>	<b>61.5%</b>
Croom Orthopaedic Hospital	M	80%	1,172	838	828	765	654	428	2,494	7,179	3,501	50.7%	3,364	51.3%	3,515	50.2%	3,576	50.2%
Ennis Hospital	M	80%	456	341	221	185	251	140	112	1,706	404	75.5%	423	74.4%	456	72.1%	503	70.5%
Nenagh Hospital	M	80%	276	188	173	60	38	27	122	884	173	79.0%	184	78.1%	188	78.9%	187	78.8%
St. John's Hospital Limerick	M	80%	429	211	178	105	77	65	68	1,133	180	85.6%	211	82.2%	186	83.5%	210	81.5%
UH Limerick	M	80%	8,988	5,274	4,355	3,670	3,115	1,869	8,478	35,749	11,829	64.6%	12,152	64.2%	12,836	63.0%	13,462	62.3%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period June 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Mar-19		Apr-19		May-19		Jun-19	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>11,282</b>	<b>5,471</b>	<b>4,737</b>	<b>1,268</b>	<b>22,758</b>	<b>10,933</b>	<b>50.7%</b>	<b>10,597</b>	<b>52.3%</b>	<b>10,978</b>	<b>50.4%</b>	<b>11,476</b>	<b>49.6%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>70%</b>	<b>50</b>	<b>94</b>	<b>73</b>	<b>5</b>	<b>222</b>	<b>164</b>	<b>47.9%</b>	<b>174</b>	<b>43.3%</b>	<b>182</b>	<b>31.8%</b>	<b>172</b>	<b>22.5%</b>
CHI at Crumlin	M	70%	6	64	30	2	102	78	59.4%	83	55.4%	98	31.5%	96	5.9%
CHI at Tallaght	M	70%	44	30	43	3	120	84	28.2%	91	24.2%	84	31.1%	76	36.7%
CHI at Temple St	M	70%	0	0	0	0	0	2	66.7%	0	100.0%	0	100.0%	0	100.0%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>2,130</b>	<b>1,270</b>	<b>1,626</b>	<b>428</b>	<b>5,454</b>	<b>3,219</b>	<b>35.9%</b>	<b>3,097</b>	<b>36.0%</b>	<b>3,335</b>	<b>36.6%</b>	<b>3,324</b>	<b>39.1%</b>
MRH Portlaoise	M	70%	154	112	182	24	472	332	32.2%	317	32.7%	319	28.3%	318	32.6%
MRH Tullamore	M	70%	178	55	39	1	273	159	56.9%	142	59.1%	114	56.3%	95	65.2%
Naas General Hospital	M	70%	435	291	572	302	1,600	1,071	26.2%	1,053	28.9%	1,072	30.1%	1,165	27.2%
St. James's Hospital	M	70%	375	54	18	4	451	129	56.0%	49	56.3%	111	72.5%	76	83.1%
Tallaght University Hospital	M	70%	988	758	815	97	2,658	1,528	36.7%	1,536	36.7%	1,719	34.2%	1,670	37.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,925</b>	<b>1,074</b>	<b>543</b>	<b>30</b>	<b>3,572</b>	<b>1,480</b>	<b>57.8%</b>	<b>1,351</b>	<b>61.4%</b>	<b>1,443</b>	<b>58.0%</b>	<b>1,647</b>	<b>53.9%</b>
Mater Misericordiae University Hospital	M	70%	20	16	21	5	62	29	32.6%	30	31.8%	43	27.1%	42	32.3%
MRH Mullingar	M	70%	349	228	16	0	593	188	59.7%	148	65.8%	186	65.4%	244	58.9%
Our Lady's Hospital Navan	M	70%	106	13	5	0	124	25	77.7%	16	84.3%	17	86.6%	18	85.5%
St. Columcille's Hospital	M	70%	110	137	121	22	390	285	32.3%	226	46.1%	232	37.8%	280	28.2%
St. Luke's General Hospital Kilkenny	M	70%	377	175	112	1	665	156	74.1%	166	74.3%	218	66.0%	288	56.7%
St. Michael's Hospital	M	70%	381	289	147	1	818	475	47.0%	442	49.4%	428	48.0%	437	46.6%
St. Vincent's University Hospital	M	70%	235	2	0	0	237	1	99.7%	2	99.4%	0	100.0%	2	99.2%
Wexford General Hospital	M	70%	347	214	121	1	683	321	49.7%	321	48.4%	319	50.4%	336	50.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>2,295</b>	<b>370</b>	<b>17</b>	<b>0</b>	<b>2,682</b>	<b>346</b>	<b>86.7%</b>	<b>429</b>	<b>85.0%</b>	<b>357</b>	<b>85.8%</b>	<b>387</b>	<b>85.6%</b>
Beaumont Hospital	M	70%	302	162	15	0	479	114	83.6%	211	76.6%	270	63.0%	177	63.0%
Cavan General Hospital	M	70%	730	0	0	0	730	0	100.0%	1	99.8%	1	99.8%	0	100.0%
Connolly Hospital	M	70%	493	100	1	0	594	161	76.5%	57	87.9%	19	95.9%	101	83.0%
Louth County Hospital	M	70%	634	70	1	0	705	71	86.3%	137	79.0%	54	91.1%	71	89.9%
Our Lady of Lourdes Hospital	M	70%	136	38	0	0	174	0	100.0%	23	89.3%	13	92.1%	38	78.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>2,346</b>	<b>1,430</b>	<b>1,378</b>	<b>319</b>	<b>5,473</b>	<b>2,698</b>	<b>46.2%</b>	<b>2,706</b>	<b>46.9%</b>	<b>2,845</b>	<b>44.2%</b>	<b>3,127</b>	<b>42.9%</b>
Galway University Hospitals	M	70%	759	497	570	298	2,124	1,255	34.7%	1,230	38.2%	1,228	38.0%	1,365	35.7%
Letterkenny University Hospital	M	70%	635	496	507	2	1,640	800	44.1%	816	47.3%	911	42.2%	1,005	38.7%
Mayo University Hospital	M	70%	133	155	148	15	451	268	42.5%	287	33.9%	289	34.9%	318	29.5%
Portiuncula University Hospital	M	70%	133	19	20	0	172	58	67.8%	51	66.9%	39	66.7%	39	77.3%
Roscommon University Hospital	M	70%	292	20	20	4	336	27	89.9%	33	86.9%	43	82.3%	44	86.9%
Sligo University Hospital	M	70%	394	243	113	0	750	290	61.2%	289	59.7%	335	54.4%	356	52.5%



GI Waiting List		Reporting Period June 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Mar-19		Apr-19		May-19		Jun-19	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,597</b>	<b>405</b>	<b>170</b>	<b>13</b>	<b>2,185</b>	<b>833</b>	<b>67.0%</b>	<b>710</b>	<b>70.5%</b>	<b>682</b>	<b>70.8%</b>	<b>588</b>	<b>73.1%</b>
Bantry General Hospital	M	70%	158	35	0	0	193	22	87.4%	0	100.0%	36	79.2%	35	81.9%
Cork University Hospital	M	70%	54	30	16	0	100	64	54.9%	55	51.3%	34	63.8%	46	54.0%
Mallow General Hospital	M	70%	56	20	0	0	76	18	82.5%	22	76.8%	26	69.8%	20	73.7%
Mercy University Hospital	M	70%	265	86	9	0	360	182	58.5%	153	64.2%	158	67.3%	95	73.6%
South Infirmary Victoria University Hospital	M	70%	221	18	0	0	239	0	100.0%	2	99.0%	5	96.8%	18	92.5%
South Tipperary General Hospital	M	70%	220	48	0	0	268	101	72.6%	91	73.3%	63	80.3%	48	82.1%
UH Kerry	M	70%	345	12	0	0	357	104	83.5%	5	98.9%	2	99.5%	12	96.6%
UH Waterford	M	70%	278	156	145	13	592	342	35.5%	382	34.9%	358	38.4%	314	47.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>939</b>	<b>828</b>	<b>930</b>	<b>473</b>	<b>3,170</b>	<b>2,193</b>	<b>31.7%</b>	<b>2,130</b>	<b>33.7%</b>	<b>2,134</b>	<b>33.3%</b>	<b>2,231</b>	<b>29.6%</b>
Ennis Hospital	M	70%	240	248	66	1	555	190	60.7%	225	56.2%	269	52.8%	315	43.2%
Nenagh Hospital	M	70%	130	101	156	50	437	353	24.6%	334	35.9%	297	38.3%	307	29.7%
St. John's Hospital Limerick	M	70%	193	129	179	34	535	422	29.8%	367	36.6%	336	37.1%	342	36.1%
UH Limerick	M	70%	376	350	529	388	1,643	1,228	26.0%	1,204	24.8%	1,232	23.8%	1,267	22.9%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

## Urgent Colonoscopy waiting > 4 weeks

Reporting Level	Reporting Frequency	Target/EA Full Year	Mar-19		Apr-19		May-19		Jun-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>17</b>	<b>16</b>	<b>104</b>	<b>80</b>	<b>12</b>	<b>7</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHI at Crumlin	M	0	0	0	0	0	0	0	0	0
CHI at Tallaght	M	0	0	0	1	1	0	0	0	0
CHI at Temple St	M									
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	5	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	1	1
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>97</b>	<b>73</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	14	14	97	73	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>4</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	2	1	7	7	7	3
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	1	1

## Urgent Colonoscopy waiting > 4 weeks

Reporting Level	Reporting Frequency	Target/EA Full Year	Mar-19		Apr-19		May-19		Jun-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	2	1
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0	0	0	1	1
UH Waterford	M	0	0	0	0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)					Reporting Period June 2019															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Apr-19				May-19				Jun-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
<b>National Total</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>63.2%</b>	<b>78.5%</b>	<b>96.4%</b>	<b>24,420</b>	<b>63.7%</b>	<b>78.7%</b>	<b>96.4%</b>	<b>4,075</b>	<b>64.8%</b>	<b>80.1%</b>	<b>97.1%</b>	<b>3,477</b>	<b>64.4%</b>	<b>79.2%</b>	<b>96.7%</b>	<b>3,515</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>86.2%</b>	<b>96.3%</b>	<b>99.8%</b>	<b>152</b>	<b>87.8%</b>	<b>96.6%</b>	<b>99.7%</b>	<b>36</b>	<b>88.9%</b>	<b>97.6%</b>	<b>99.9%</b>	<b>11</b>	<b>91.9%</b>	<b>97.7%</b>	<b>99.8%</b>	<b>14</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>50.4%</b>	<b>67.7%</b>	<b>94.4%</b>	<b>5,789</b>	<b>49.8%</b>	<b>67.1%</b>	<b>94.1%</b>	<b>1,028</b>	<b>51.5%</b>	<b>68.6%</b>	<b>94.3%</b>	<b>1,018</b>	<b>50.0%</b>	<b>67.7%</b>	<b>95.0%</b>	<b>822</b>
MRH Portlaoise	M	75%	99%	99%	69.8%	84.2%	97.0%	581	71.4%	87.0%	97.6%	80	72.5%	85.0%	97.1%	95	73.9%	88.8%	99.3%	19
MRH Tullamore	M	75%	99%	99%	59.8%	74.7%	93.7%	1,120	57.0%	73.1%	93.6%	197	62.4%	77.9%	94.7%	173	62.1%	76.1%	93.9%	172
Naas General Hospital	M	75%	99%	99%	45.2%	60.8%	90.1%	1,471	47.9%	63.4%	90.7%	220	43.4%	58.4%	87.4%	320	37.5%	52.6%	90.3%	238
St. James's Hospital	M	75%	99%	99%	45.1%	64.6%	97.0%	758	42.0%	60.8%	96.0%	172	45.3%	64.7%	96.9%	131	47.5%	69.6%	98.8%	49
Tallaght University Hospital	M	75%	99%	99%	37.7%	57.8%	92.9%	1,859	37.1%	56.1%	91.7%	359	38.6%	59.2%	93.3%	299	35.5%	54.8%	92.0%	344
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>69.9%</b>	<b>82.8%</b>	<b>97.1%</b>	<b>4,535</b>	<b>69.6%</b>	<b>82.4%</b>	<b>97.0%</b>	<b>789</b>	<b>71.2%</b>	<b>84.3%</b>	<b>97.6%</b>	<b>635</b>	<b>69.2%</b>	<b>82.9%</b>	<b>97.7%</b>	<b>568</b>
Mater Misericordiae University Hospital	M	75%	99%	99%	60.7%	72.8%	93.9%	2,531	61.0%	72.2%	93.7%	440	63.8%	76.2%	95.2%	346	63.8%	75.3%	94.5%	368
MRH Mullingar	M	75%	99%	99%	64.9%	83.5%	98.4%	298	64.8%	83.5%	98.7%	41	68.1%	85.0%	97.9%	66	60.9%	82.4%	98.7%	36
Our Lady's Hospital Navan	M	75%	99%	99%	69.2%	85.7%	99.0%	101	66.2%	82.1%	98.3%	30	69.8%	86.8%	99.3%	14	69.4%	86.5%	99.6%	6
St. Luke's General Hospital Kilkenny	M	75%	99%	99%	93.5%	98.1%	99.97%	6	94.4%	98.4%	100.0%	0	94.1%	98.5%	99.9%	2	93.2%	97.9%	99.97%	1
St. Michael's Hospital	M	75%	99%	99%	92.2%	99.2%	100.0%	0	91.0%	99.2%	100.0%	0	93.7%	99.4%	100.0%	0	92.3%	99.1%	100.0%	0
St. Vincent's University Hospital	M	75%	99%	99%	59.5%	73.3%	94.7%	1,586	58.7%	73.0%	94.5%	276	59.1%	74.3%	96.1%	203	56.9%	72.1%	96.8%	155
Wexford General Hospital	M	75%	99%	99%	70.8%	89.3%	99.9%	13	69.8%	89.1%	99.9%	2	70.8%	89.8%	99.9%	4	68.3%	88.6%	99.9%	2
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>54.4%</b>	<b>72.5%</b>	<b>97.5%</b>	<b>2,525</b>	<b>55.4%</b>	<b>73.2%</b>	<b>97.7%</b>	<b>384</b>	<b>55.9%</b>	<b>74.0%</b>	<b>97.9%</b>	<b>359</b>	<b>57.6%</b>	<b>74.8%</b>	<b>98.0%</b>	<b>318</b>
Beaumont Hospital	M	75%	99%	99%	40.6%	60.0%	95.2%	1,402	40.7%	59.9%	94.5%	273	40.8%	60.8%	95.1%	239	42.1%	60.0%	94.7%	256
Cavan General Hospital	M	75%	99%	99%	68.2%	84.6%	99.5%	85	68.7%	84.2%	99.6%	11	69.9%	85.7%	99.4%	18	69.0%	85.5%	99.3%	19
Connolly Hospital	M	75%	99%	99%	52.0%	71.8%	97.8%	459	55.3%	74.7%	98.5%	54	54.6%	74.4%	98.9%	42	58.3%	76.4%	99.3%	25
Our Lady of Lourdes Hospital	M	75%	99%	99%	61.1%	77.8%	98.2%	579	62.0%	78.7%	99.1%	46	62.8%	79.1%	98.9%	60	65.6%	82.1%	99.6%	18
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>65.1%</b>	<b>82.1%</b>	<b>97.6%</b>	<b>2,639</b>	<b>65.3%</b>	<b>82.1%</b>	<b>97.4%</b>	<b>493</b>	<b>67.5%</b>	<b>84.4%</b>	<b>98.4%</b>	<b>311</b>	<b>67.7%</b>	<b>83.5%</b>	<b>97.5%</b>	<b>442</b>
Galway University Hospitals	M	75%	99%	99%	55.9%	70.3%	93.1%	2,391	56.7%	70.3%	92.3%	451	58.0%	72.7%	95.5%	276	54.8%	68.5%	92.8%	405
Letterkenny University Hospital	M	75%	99%	99%	69.8%	87.2%	99.7%	75	70.2%	87.7%	99.8%	9	71.3%	89.9%	99.8%	9	77.3%	91.1%	99.7%	11
Mayo University Hospital	M	75%	99%	99%	70.5%	88.3%	99.5%	93	69.9%	88.1%	99.3%	23	72.4%	89.7%	99.7%	12	73.6%	90.6%	99.7%	11
Portiuncula University Hospital	M	75%	99%	99%	70.6%	89.8%	99.9%	17	66.2%	86.4%	99.95%	1	71.3%	89.1%	99.8%	4	72.8%	91.6%	99.9%	3
Sligo University Hospital	M	75%	99%	99%	67.1%	85.5%	99.7%	63	69.2%	87.1%	99.7%	9	72.3%	89.7%	99.7%	10	70.4%	88.5%	99.6%	12
<b>South/South West Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>61.0%</b>	<b>76.5%</b>	<b>94.8%</b>	<b>5,887</b>	<b>62.5%</b>	<b>77.8%</b>	<b>95.9%</b>	<b>778</b>	<b>60.8%</b>	<b>77.2%</b>	<b>96.3%</b>	<b>757</b>	<b>61.8%</b>	<b>76.6%</b>	<b>94.4%</b>	<b>1,010</b>
Cork University Hospital	M	75%	99%	99%	55.8%	73.4%	95.0%	1,717	59.4%	76.2%	96.4%	201	54.6%	74.3%	96.7%	202	59.6%	74.4%	93.8%	348
Mercy University Hospital	M	75%	99%	99%	51.3%	69.3%	93.5%	1,106	51.0%	67.1%	93.4%	192	51.8%	69.7%	95.1%	145	52.6%	69.8%	95.1%	133
South Tipperary General Hospital	M	75%	99%	99%	71.7%	88.6%	99.5%	73	71.7%	89.4%	99.7%	9	71.4%	89.1%	99.2%	21	75.9%	91.5%	99.7%	7
UH Kerry	M	75%	99%	99%	57.7%	73.9%	92.3%	1,413	59.7%	76.0%	93.7%	198	57.0%	74.7%	94.5%	187	53.2%	71.8%	92.3%	240
UH Waterford	M	75%	99%	99%	69.3%	79.8%	94.4%	1,578	69.9%	80.9%	96.3%	178	70.2%	80.2%	96.0%	202	69.0%	79.1%	93.6%	282
<b>UL Hospitals Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>55.4%</b>	<b>71.5%</b>	<b>91.9%</b>	<b>2,893</b>	<b>57.1%</b>	<b>72.7%</b>	<b>90.4%</b>	<b>567</b>	<b>62.3%</b>	<b>77.7%</b>	<b>93.5%</b>	<b>386</b>	<b>57.8%</b>	<b>74.4%</b>	<b>93.9%</b>	<b>341</b>
UH Limerick	M	75%	99%	99%	55.4%	71.5%	91.9%	2,893	57.1%	72.7%	90.4%	567	62.3%	77.7%	93.5%	386	57.8%	74.4%	93.9%	341

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	99%	99%	99.7%	99.9%	100.0%	0	99.9%	100.0%	100.0%	0	99.9%	100.0%	100.0%	0	99.1%	99.5%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
4. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)					Reporting Period June 2019															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Apr-19				May-19				Jun-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>41.0%</b>	<b>59.3%</b>	<b>90.9%</b>	<b>7,705</b>	<b>41.5%</b>	<b>60.2%</b>	<b>91.4%</b>	<b>1,255</b>	<b>43.4%</b>	<b>62.6%</b>	<b>93.3%</b>	<b>996</b>	<b>43.5%</b>	<b>61.9%</b>	<b>92.1%</b>	<b>1,100</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>31.3%</b>	<b>50.2%</b>	<b>89.7%</b>	<b>1,330</b>	<b>31.5%</b>	<b>51.0%</b>	<b>89.4%</b>	<b>241</b>	<b>29.9%</b>	<b>48.9%</b>	<b>89.6%</b>	<b>225</b>	<b>32.9%</b>	<b>52.2%</b>	<b>90.5%</b>	<b>196</b>
MRH Portlaoise	M	95%	99%	99%	44.3%	69.7%	96.3%	63	48.9%	74.1%	98.4%	5	43.0%	70.3%	98.7%	4	55.7%	82.2%	100.0%	0
MRH Tullamore	M	95%	99%	99%	33.8%	52.2%	86.3%	367	35.1%	51.1%	86.0%	67	34.5%	54.8%	86.0%	63	32.5%	52.5%	87.3%	55
Naas General Hospital	M	95%	99%	99%	31.0%	42.4%	76.3%	550	35.2%	48.3%	75.7%	91	25.7%	35.3%	69.9%	116	24.0%	34.6%	75.1%	89
St. James's Hospital	M	95%	99%	99%	29.3%	50.6%	97.0%	104	25.0%	47.8%	95.9%	27	26.0%	47.1%	97.7%	12	37.5%	59.9%	99.3%	4
Tallaght University Hospital	M	95%	99%	99%	23.8%	42.1%	91.2%	246	22.9%	42.5%	88.9%	51	25.4%	43.2%	93.9%	30	22.6%	40.4%	90.0%	48
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>55.1%</b>	<b>71.4%</b>	<b>93.3%</b>	<b>1,491</b>	<b>54.3%</b>	<b>71.0%</b>	<b>93.1%</b>	<b>265</b>	<b>57.8%</b>	<b>74.0%</b>	<b>94.5%</b>	<b>214</b>	<b>56.1%</b>	<b>73.4%</b>	<b>95.3%</b>	<b>174</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	46.8%	58.3%	83.6%	793	48.2%	59.3%	83.0%	146	54.7%	64.9%	85.8%	126	49.7%	61.7%	85.9%	103
MRH Mullingar	M	95%	99%	99%	39.5%	68.9%	97.0%	63	35.1%	68.9%	97.6%	9	41.3%	69.4%	95.8%	16	36.8%	69.5%	98.4%	6
Our Lady's Hospital Navan	M	95%	99%	99%	57.2%	77.9%	98.3%	29	51.7%	73.3%	96.3%	11	59.2%	78.0%	98.9%	3	59.9%	81.0%	99.3%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	88.0%	95.2%	99.9%	2	88.2%	95.4%	100.0%	0	88.9%	96.9%	99.8%	1	87.4%	94.9%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	87.7%	98.6%	100.0%	0	86.0%	98.9%	100.0%	0	89.5%	99.2%	100.0%	0	88.7%	98.2%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	40.6%	54.9%	89.0%	600	39.6%	53.3%	89.0%	99	44.6%	59.6%	93.0%	67	41.7%	57.9%	93.4%	61
Wexford General Hospital	M	95%	99%	99%	44.5%	75.1%	99.9%	4	43.6%	73.4%	100.0%	-	43.3%	75.5%	99.8%	1	45.8%	76.1%	99.6%	2
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>30.9%</b>	<b>49.3%</b>	<b>93.1%</b>	<b>971</b>	<b>33.5%</b>	<b>51.5%</b>	<b>94.4%</b>	<b>134</b>	<b>33.1%</b>	<b>51.7%</b>	<b>94.4%</b>	<b>137</b>	<b>34.4%</b>	<b>53.3%</b>	<b>94.8%</b>	<b>119</b>
Beaumont Hospital	M	95%	99%	99%	27.3%	43.7%	89.0%	593	28.9%	45.4%	88.8%	103	29.1%	47.3%	89.3%	102	28.4%	43.8%	89.4%	94
Cavan General Hospital	M	95%	99%	99%	40.8%	64.2%	98.6%	34	41.9%	63.5%	98.8%	5	42.0%	64.7%	98.6%	6	45.2%	67.9%	98.2%	7
Connolly Hospital	M	95%	99%	99%	30.5%	46.8%	93.5%	187	36.2%	49.9%	96.2%	17	33.7%	50.8%	96.6%	17	35.9%	53.8%	97.1%	14
Our Lady of Lourdes Hospital	M	95%	99%	99%	29.8%	49.4%	95.3%	157	32.5%	53.4%	98.4%	9	32.7%	50.4%	97.9%	12	35.0%	58.2%	99.2%	4
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>43.4%</b>	<b>67.1%</b>	<b>94.2%</b>	<b>917</b>	<b>42.4%</b>	<b>67.0%</b>	<b>93.7%</b>	<b>174</b>	<b>47.6%</b>	<b>73.0%</b>	<b>96.6%</b>	<b>96</b>	<b>47.5%</b>	<b>70.1%</b>	<b>93.7%</b>	<b>165</b>
Galway University Hospitals	M	95%	99%	99%	34.0%	45.8%	79.4%	854	33.9%	45.8%	76.2%	164	37.1%	51.1%	87.4%	88	32.2%	44.0%	79.1%	153
Letterkenny University Hospital	M	95%	99%	99%	45.7%	73.9%	99.4%	20	45.3%	75.3%	99.7%	2	48.9%	81.1%	99.5%	3	55.1%	78.0%	99.1%	5
Mayo University Hospital	M	95%	99%	99%	47.7%	75.6%	99.1%	27	43.7%	71.8%	99.0%	5	52.0%	79.9%	99.5%	3	52.6%	81.4%	99.4%	3
Portiuncula University Hospital	M	95%	99%	99%	45.5%	77.1%	99.9%	2	42.0%	72.8%	99.7%	1	46.3%	74.9%	100.0%	0	50.5%	82.5%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	47.6%	73.1%	99.6%	14	48.7%	75.4%	99.6%	2	54.9%	82.3%	99.6%	2	54.0%	80.0%	99.2%	4
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>38.8%</b>	<b>55.1%</b>	<b>86.7%</b>	<b>2,041</b>	<b>40.2%</b>	<b>57.4%</b>	<b>89.8%</b>	<b>262</b>	<b>39.8%</b>	<b>58.5%</b>	<b>92.0%</b>	<b>222</b>	<b>41.3%</b>	<b>56.8%</b>	<b>87.0%</b>	<b>332</b>
Cork University Hospital	M	95%	99%	99%	35.7%	49.7%	84.7%	723	37.6%	51.5%	87.1%	97	34.4%	51.9%	90.0%	85	38.1%	50.9%	82.7%	136
Mercy University Hospital	M	95%	99%	99%	28.5%	47.2%	87.3%	264	25.5%	41.2%	87.2%	44	29.7%	53.5%	91.6%	30	36.2%	54.2%	93.2%	22
South Tipperary General Hospital	M	95%	99%	99%	53.0%	81.4%	99.9%	3	52.7%	82.9%	100.0%	0	52.8%	81.9%	99.7%	1	60.0%	86.4%	100.0%	0
UH Kerry	M	95%	99%	99%	35.1%	51.1%	84.9%	385	36.1%	52.8%	86.0%	57	35.8%	58.2%	91.8%	37	32.1%	49.3%	86.4%	60
UH Waterford	M	95%	99%	99%	42.7%	53.9%	82.8%	666	45.6%	59.4%	90.2%	64	46.7%	56.8%	90.4%	69	43.5%	53.8%	82.1%	114
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>29.9%</b>	<b>42.9%</b>	<b>78.4%</b>	<b>955</b>	<b>31.4%</b>	<b>43.0%</b>	<b>75.0%</b>	<b>179</b>	<b>38.7%</b>	<b>53.9%</b>	<b>86.4%</b>	<b>102</b>	<b>33.2%</b>	<b>48.7%</b>	<b>85.4%</b>	<b>114</b>
UH Limerick	M	95%	99%	99%	29.9%	42.9%	78.4%	955	31.4%	43.0%	75.0%	179	38.7%	53.9%	86.4%	102	33.2%	48.7%	85.4%	114

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	99.0%	99.0%	99.7%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columcilles from January to June 2017

## % of ED patients who leave before completion of treatment

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Mar-19		Apr-19		May-19		Jun-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>6.4%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>44,576</b>	<b>6.6%</b>	<b>8,069</b>	<b>6.9%</b>	<b>7,361</b>	<b>6.4%</b>	<b>7,515</b>	<b>6.3%</b>	<b>7,351</b>	<b>6.8%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2.6%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>1,746</b>	<b>2.7%</b>	<b>335</b>	<b>3.0%</b>	<b>221</b>	<b>2.1%</b>	<b>259</b>	<b>2.4%</b>	<b>101</b>	<b>1.1%</b>
CHI at Crumlin	M	2.6%	<5%	<5%	563	2.8%	125	3.6%	53	1.7%	64	1.9%	43	1.4%
CHI at Tallaght	M	1.6%	<5%	<5%	329	1.9%	48	1.5%	45	1.6%	46	1.5%	11	0.5%
CHI at Temple St	M	3.1%	<5%	<5%	854	3.2%	162	3.6%	123	2.8%	149	3.3%	47	1.2%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>10.5%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>11,860</b>	<b>11.5%</b>	<b>1,997</b>	<b>11.5%</b>	<b>2,051</b>	<b>11.8%</b>	<b>2,031</b>	<b>11.4%</b>	<b>2,127</b>	<b>12.9%</b>
MRH Portlaoise	M	4.4%	<5%	<5%	894	4.7%	141	4.4%	164	5.0%	157	4.8%	113	4.0%
MRH Tullamore	M	4.1%	<5%	<5%	1,116	6.3%	149	5.1%	218	7.1%	215	6.6%	191	6.8%
Naas General Hospital	M	8.0%	<5%	<5%	1,258	8.3%	140	5.4%	205	8.3%	198	7.7%	338	13.5%
St. James's Hospital	M	17.2%	<5%	<5%	4,578	18.2%	828	19.4%	786	18.4%	775	18.1%	713	17.5%
Tallaght University Hospital	M	13.9%	<5%	<5%	4,014	15.4%	739	16.5%	678	15.7%	686	15.4%	772	17.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7.7%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>11,182</b>	<b>7.2%</b>	<b>2,052</b>	<b>7.7%</b>	<b>1,914</b>	<b>7.3%</b>	<b>1,919</b>	<b>7.1%</b>	<b>1,847</b>	<b>7.5%</b>
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	7,112	17.0%	1,337	18.6%	1,223	17.3%	1,144	15.5%	1,111	16.4%
MRH Mullingar	M	4.2%	<5%	<5%	748	4.0%	140	4.3%	125	3.9%	119	3.7%	117	4.1%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	558	5.3%	105	5.8%	111	6.2%	119	6.3%	79	4.6%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	288	1.3%	42	1.1%	41	1.1%	60	1.5%	50	1.5%
St. Michael's Hospital	M	2.2%	<5%	<5%	242	2.3%	53	2.8%	52	2.9%	24	1.4%	25	1.5%
St. Vincent's University Hospital	M	3.4%	<5%	<5%	1,585	5.3%	280	5.3%	246	4.9%	339	6.4%	324	6.7%
Wexford General Hospital	M	2.6%	<5%	<5%	649	3.0%	95	2.7%	116	3.2%	114	3.0%	141	4.1%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6.6%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>7,050</b>	<b>7.1%</b>	<b>1,338</b>	<b>7.8%</b>	<b>1,088</b>	<b>6.5%</b>	<b>1,145</b>	<b>6.7%</b>	<b>1,070</b>	<b>6.6%</b>
Beaumont Hospital	M	5.4%	<5%	<5%	1,884	6.5%	392	7.8%	280	5.6%	288	5.8%	330	6.8%
Cavan General Hospital	M	5.4%	<5%	<5%	955	5.5%	139	4.8%	163	5.5%	171	5.7%	180	6.6%
Connolly Hospital	M	8.9%	<5%	<5%	1,686	8.0%	272	7.6%	240	6.7%	283	7.7%	219	6.3%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	2,525	7.9%	535	9.4%	405	7.7%	403	7.4%	341	6.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>3.9%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>4,713</b>	<b>4.4%</b>	<b>966</b>	<b>5.2%</b>	<b>770</b>	<b>4.2%</b>	<b>773</b>	<b>4.1%</b>	<b>831</b>	<b>4.8%</b>
Galway University Hospitals	M	5.7%	<5%	<5%	2,324	6.9%	488	8.4%	348	6.1%	377	6.4%	462	8.4%
Letterkenny University Hospital	M	2.8%	<5%	<5%	594	2.8%	108	3.0%	95	2.6%	87	2.3%	81	2.4%
Mayo University Hospital	M	2.8%	<5%	<5%	533	2.7%	104	3.1%	79	2.3%	102	2.8%	86	2.6%
Portiuncula University Hospital	M	4.1%	<5%	<5%	570	4.4%	101	4.7%	132	5.9%	110	4.8%	86	4.3%
Sligo University Hospital	M	3.1%	<5%	<5%	692	3.5%	165	4.6%	116	3.5%	97	2.8%	116	3.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>4.8%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>5,359</b>	<b>4.7%</b>	<b>857</b>	<b>4.4%</b>	<b>924</b>	<b>4.8%</b>	<b>1,019</b>	<b>5.0%</b>	<b>973</b>	<b>5.3%</b>
Cork University Hospital	M	4.8%	<5%	<5%	1,514	4.4%	298	5.0%	303	5.4%	287	4.8%	235	4.2%
Mercy University Hospital	M	8.2%	<5%	<5%	1,613	9.4%	221	7.7%	286	9.9%	305	10.3%	303	11.2%
South Tipperary General Hospital	M	3.2%	<5%	<5%	392	2.5%	61	2.3%	70	2.6%	63	2.3%	65	2.7%
UH Kerry	M	6.5%	<5%	<5%	937	5.1%	136	4.4%	134	4.3%	195	5.8%	212	6.8%
UH Waterford	M	2.2%	<5%	<5%	903	3.1%	141	2.9%	131	2.7%	169	3.2%	158	3.4%
<b>UL Hospitals Group</b>	<b>M</b>	<b>8.2%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>2,666</b>	<b>7.5%</b>	<b>524</b>	<b>8.4%</b>	<b>393</b>	<b>6.7%</b>	<b>369</b>	<b>6.2%</b>	<b>402</b>	<b>7.2%</b>
UH Limerick	M	8.2%	<5%	<5%	2,666	7.5%	524	8.4%	393	6.7%	369	6.2%	402	7.2%

Note:

1. Data source BIU Acute

## ALOS for all inpatient discharges excluding LOS over 30 days

### Reporting Period June 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Feb-19	Mar-19	Apr-19	May-19
<b>National Total</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>4.6</b>	<b>4.7</b>	<b>4.6</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.9</b>	<b>≤4.8</b>	<b>3.9</b>	<b>3.9</b>	<b>4.0</b>	<b>3.9</b>	<b>3.9</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤4.8</b>	<b>5.2</b>	<b>5.2</b>	<b>5.1</b>	<b>5.3</b>	<b>5.2</b>
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.6	2.7	2.6	2.6	2.6
MRH Portlaoise	M-1M	2.8	≤4.8	2.7	2.7	2.6	2.9	2.7
MRH Tullamore	M-1M	5.1	≤4.8	4.9	5.1	4.9	4.8	4.7
Naas General Hospital	M-1M	5.6	≤4.8	5.6	5.3	5.2	5.8	6.4
St. James's Hospital	M-1M	7.7	≤4.8	7.0	7.2	6.9	7.0	6.9
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	17.6	18.2	19.4	15.4	16.4
Tallaght University Hospital	M-1M	5.9	≤4.8	5.9	5.9	5.6	6.4	5.9
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>≤4.8</b>	<b>4.3</b>	<b>4.4</b>	<b>4.3</b>	<b>4.4</b>	<b>4.3</b>
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.6	5.9	4.9	6.3	5.6
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	6.0	6.1	5.8	6.0	6.1
MRH Mullingar	M-1M	3.3	≤4.8	3.2	3.1	3.3	3.2	3.1
National Maternity Hospital	M-1M	2.8	≤4.8	2.9	2.9	3.1	2.9	3.1
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	3.7	4.0	3.2	3.7	3.5
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.0	1.9	1.9	2.1	2.1
St. Columcille's Hospital	M-1M	4.1	≤4.8	3.9	3.9	4.0	3.6	4.0
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.1	3.3	3.0	3.1	3.2
St. Michael's Hospital	M-1M	5.7	≤4.8	5.8	6.9	5.7	6.1	5.3
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.4	6.6	6.2	6.4	6.2
Wexford General Hospital	M-1M	3.7	≤4.8	3.6	3.6	3.6	3.6	3.4
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>	<b>4.7</b>
Beaumont Hospital	M-1M	7.8	≤4.8	8.0	8.1	7.6	8.1	8.0
Cavan General Hospital	M-1M	3.9	≤4.8	4.1	4.5	4.0	4.1	4.0
Connolly Hospital	M-1M	4.6	≤4.8	4.7	4.4	5.2	4.6	4.8
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.8	3.8	3.8	3.8	3.8
Rotunda Hospital	M-1M	3.2	≤4.8	3.0	2.9	2.9	2.9	2.8

<b>ALOS for all inpatient discharges excluding LOS over 30 days</b>								
<b>Reporting Period June 2019</b>								
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>4.4</b>	<b>4.6</b>	<b>4.3</b>	<b>4.3</b>	<b>4.4</b>
Galway University Hospitals	M-1M	4.8	≤4.8	4.8	5.1	4.8	4.8	4.7
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.1	4.2	4.0	3.9	4.2
Mayo University Hospital	M-1M	4.1	≤4.8	4.0	4.2	3.6	3.9	3.9
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.6	3.7	3.6	3.7	3.6
Roscommon University Hospital	M-1M	8.3	≤4.8	7.2	6.9	6.6	7.4	7.4
Sligo University Hospital	M-1M	4.6	≤4.8	4.6	4.7	4.7	4.4	4.5
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>
Bantry General Hospital	M-1M	4.4	≤4.8	4.3	4.2	4.7	3.9	4.0
Cork University Hospital	M-1M	5.0	≤4.8	5.0	4.9	4.9	5.2	5.0
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.1	≤4.8	2.9	2.6	2.8	2.8	2.8
Mallow General Hospital	M-1M	3.8	≤4.8	4.0	3.6	4.3	3.7	4.4
Mercy University Hospital	M-1M	5.6	≤4.8	5.9	5.9	5.8	5.9	5.5
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	4.1	4.4	4.0	4.7	4.1
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.3	4.3	4.2	4.3	4.4
UH Kerry	M-1M	4.4	≤4.8	4.3	4.5	4.3	4.2	4.2
UH Waterford	M-1M	5.9	≤4.8	5.8	6.0	5.7	5.6	5.8
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>4.5</b>	<b>4.5</b>	<b>4.4</b>	<b>4.4</b>	<b>4.5</b>
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	4.9	4.4	4.4	4.9	5.7
Ennis Hospital	M-1M	3.1	≤4.8	3.2	3.0	3.2	3.1	3.1
Nenagh Hospital	M-1M	3.9	≤4.8	4.1	4.4	4.0	3.8	4.5
St. John's Hospital Limerick	M-1M	5.0	≤4.8	5.3	5.9	5.1	5.3	5.1
UH Limerick	M-1M	4.7	≤4.8	4.8	4.8	4.8	4.8	4.8
UMH Limerick	M-1M	3.9	≤4.8	3.8	3.7	3.6	3.9	4.0

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.



Medical patient average length of stay			Reporting Period June 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Feb-19	Mar-19	Apr-19	May-19
<b>National Total</b>	<b>M-1M</b>	<b>7.0</b>	<b>≤7.2</b>	<b>6.9</b>	<b>6.9</b>	<b>6.9</b>	<b>6.8</b>	<b>7.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.8</b>	<b>≤9.0</b>	<b>8.3</b>	<b>8.1</b>	<b>8.0</b>	<b>8.9</b>	<b>8.9</b>
MRH Portlaoise	M-1M	4.0	≤4.1	3.8	3.9	3.3	4.5	3.5
MRH Tullamore	M-1M	7.1	≤7.2	6.2	6.2	6.4	6.0	5.8
Naas General Hospital	M-1M	7.2	≤7.5	7.0	6.3	6.4	7.2	8.8
St. James's Hospital	M-1M	11.1	≤11.4	10.5	10.4	10.6	10.4	11.4
Tallaght University Hospital	M-1M	10.1	≤10.4	9.8	9.7	8.9	11.7	10.0
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.7</b>	<b>≤7.0</b>	<b>6.3</b>	<b>6.4</b>	<b>6.3</b>	<b>6.2</b>	<b>6.3</b>
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	8.3	8.4	8.5	7.8	8.6
MRH Mullingar	M-1M	4.8	≤5.1	4.6	4.3	5.0	5.0	4.5
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	3.7	4.6	2.9	3.7	3.5
St. Columcille's Hospital	M-1M	6.3	≤6.7	6.1	4.9	5.6	7.2	5.9
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.0	4.2	3.8	4.0	4.2
St. Michael's Hospital	M-1M	10.3	≤10.8	9.5	11.8	9.1	9.8	8.8
St. Vincent's University Hospital	M-1M	9.7	≤10.1	8.9	9.1	8.8	8.6	9.1
Wexford General Hospital	M-1M	5.0	≤5.3	4.2	4.3	4.6	4.1	3.8
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>7.6</b>	<b>≤7.7</b>	<b>7.7</b>	<b>8.1</b>	<b>7.8</b>	<b>7.3</b>	<b>7.9</b>
Beaumont Hospital	M-1M	11.7	≤11.9	12.2	13.5	11.5	11.3	13.0
Cavan General Hospital	M-1M	5.2	≤5.4	5.3	5.7	4.8	5.3	5.2
Connolly Hospital	M-1M	7.5	≤7.7	7.1	6.8	7.9	6.5	7.2
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	5.8	5.8	6.4	5.5	6.0
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.5</b>	<b>≤7.2</b>	<b>6.5</b>	<b>6.7</b>	<b>6.7</b>	<b>6.4</b>	<b>6.4</b>
Galway University Hospitals	M-1M	7.2	≤7.3	7.5	7.9	8.5	7.5	7.3
Letterkenny University Hospital	M-1M	6.9	≤7.1	6.7	6.1	6.7	6.4	6.8
Mayo University Hospital	M-1M	4.9	≤5.1	4.9	5.5	4.4	4.7	4.6
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.5	5.9	5.6	5.5	5.4
Roscommon University Hospital	M-1M	11.4	≤11.8	10.3	11.9	9.0	12.5	10.1
Sligo University Hospital	M-1M	6.6	≤6.9	6.3	6.3	6.4	5.9	6.2
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤7.0</b>	<b>6.8</b>	<b>6.4</b>	<b>7.1</b>	<b>6.7</b>	<b>6.7</b>
Bantry General Hospital	M-1M	5.2	≤5.2	5.0	4.6	5.2	4.8	4.5
Cork University Hospital	M-1M	6.7	≤7.0	7.2	6.2	7.3	7.8	7.5
Mallow General Hospital	M-1M	3.8	≤3.9	4.0	3.4	4.5	3.6	4.5
Mercy University Hospital	M-1M	7.2	≤7.5	8.0	7.6	8.2	8.0	7.4
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	7.1	6.9	9.0	7.8	4.8
South Tipperary General Hospital	M-1M	6.3	≤6.7	5.5	5.3	5.6	5.2	5.4
UH Kerry	M-1M	6.6	≤6.8	6.8	6.9	7.1	6.5	6.9
UH Waterford	M-1M	9.7	≤10.0	8.9	9.4	9.6	8.7	8.6
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤5.4</b>	<b>5.4</b>	<b>5.3</b>	<b>5.1</b>	<b>5.4</b>	<b>5.6</b>
Ennis Hospital	M-1M	3.0	≤3.1	3.0	2.7	3.0	2.9	2.9
Nenagh Hospital	M-1M	4.4	≤4.6	4.4	4.4	4.4	4.1	4.9
St. John's Hospital Limerick	M-1M	5.9	≤6.0	6.5	7.8	6.2	6.5	6.3
UH Limerick	M-1M	6.2	≤6.3	6.4	5.8	5.8	6.5	6.7

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16

4. This is the Medical ALOS as per the Acute Medical Programme definitions and guideline

<b>% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration</b>									
<b>Reporting Period June 2019</b>									
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
<b>National Total</b>	<b>M</b>	<b>61.9%</b>	<b>75%</b>	<b>75%</b>	<b>62.2%</b>	<b>61.6%</b>	<b>61.0%</b>	<b>62.1%</b>	<b>68.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80.3%</b>	<b>75%</b>	<b>75%</b>	<b>67.2%</b>	<b>70.0%</b>	<b>56.8%</b>	<b>58.8%</b>	<b>63.2%</b>
MRH Portlaoise	M		75%	75%	27.9%	32.8%	26.9%	26.9%	40.0%
MRH Tullamore	M	68.4%	75%	75%	39.1%	35.7%	47.0%	36.9%	33.9%
Naas General Hospital	M	71.5%	75%	75%	69.6%	69.6%	28.8%		
Tallaght University Hospital	M	87.3%	75%	75%	84.2%	85.3%	87.1%	82.5%	82.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>62.1%</b>	<b>75%</b>	<b>75%</b>	<b>63.8%</b>	<b>60.7%</b>	<b>62.9%</b>	<b>65.8%</b>	<b>72.3%</b>
Mater Misericordiae University Hospital	M	41.3%	75%	75%	43.6%	49.6%	45.0%	41.2%	48.6%
MRH Mullingar	M	84.7%	75%	75%	88.9%		84.3%	85.9%	
Our Lady's Hospital Navan	M	83.2%	75%	75%	82.7%	85.0%	79.3%	83.8%	81.0%
St. Columcille's Hospital	M	83.7%	75%	75%	86.2%	86.4%	89.9%	89.1%	87.6%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	64.3%	63.7%	58.1%	69.3%	77.2%
St. Vincent's University Hospital	M	25.8%	75%	75%	32.6%	28.5%	32.9%	33.0%	78.3%
Wexford General Hospital	M	60.8%	75%	75%	57.3%	49.2%	61.2%	63.8%	61.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>48.6%</b>	<b>75%</b>	<b>75%</b>	<b>44.9%</b>	<b>44.1%</b>	<b>50.5%</b>	<b>47.9%</b>	<b>54.2%</b>
Cavan General Hospital	M	50.1%	75%	75%	46.1%	57.4%	51.6%	60.9%	62.2%
Connolly Hospital	M	39.4%	75%	75%	24.8%	18.5%	29.7%	25.1%	34.9%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	51.9%	44.9%	61.6%	47.5%	57.4%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>53.2%</b>	<b>75%</b>	<b>75%</b>	<b>59.6%</b>	<b>55.5%</b>	<b>51.0%</b>	<b>63.3%</b>	<b>61.6%</b>
Galway University Hospitals	M	51.1%	75%	75%	73.7%			72.6%	69.1%
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	49.8%	59.7%	44.9%	53.1%	52.6%
Portiuncula University Hospital	M	52.9%	75%	75%	50.2%	48.9%	47.3%	56.6%	38.0%
Roscommon University Hospital	M	90.3%	75%	75%	88.3%	83.9%	82.4%	92.0%	90.5%
Sligo University Hospital	M	48.9%	75%	75%	45.3%	41.3%	49.1%	49.1%	48.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>64.5%</b>	<b>75%</b>	<b>75%</b>	<b>65.4%</b>	<b>66.2%</b>	<b>64.5%</b>	<b>62.9%</b>	<b>75.7%</b>
Bantry General Hospital	M	81.3%	75%	75%	68.7%	71.6%	73.8%	67.9%	65.2%
Cork University Hospital	M	30.2%	75%	75%	30.9%	27.1%	33.5%	34.9%	
Mallow General Hospital	M	92.0%	75%	75%	91.4%	89.9%	91.5%	90.3%	94.4%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	75.1%	84.8%	70.8%	60.7%	75.6%
UH Kerry	M	58.9%	75%	75%	57.1%	61.7%	42.7%	64.1%	65.9%
<b>UL Hospitals Group</b>	<b>M</b>	<b>76.5%</b>	<b>75%</b>	<b>75%</b>	<b>74.5%</b>	<b>76.7%</b>	<b>71.8%</b>	<b>67.0%</b>	<b>81.5%</b>
Ennis Hospital	M	93.4%	75%	75%	90.6%	91.8%	92.6%		91.8%
Nenagh Hospital	M	66.7%	75%	75%	70.5%	72.1%	67.5%	71.2%	69.5%
St. John's Hospital Limerick	M	71.7%	75%	75%	65.1%	65.6%	61.4%	68.3%	65.8%
UH Limerick	M	59.3%	75%	75%	61.4%	64.4%	48.1%	63.5%	

Notes:

1. Source: Acute Medicine Programme
2. Please note the following hospitals have closed their AMAU's Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.

% of all medical admissions via AMAU			Reporting Period June 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Feb-19		Mar-19		Apr-19		May-19	
					No	%	No	%	No	%	No	%		
<b>National Total</b>	<b>M-1M</b>	<b>31.2%</b>	<b>45%</b>	<b>45%</b>	<b>126,719</b>	<b>31.4%</b>	<b>23,478</b>	<b>29.6%</b>	<b>25,022</b>	<b>31.7%</b>	<b>25,200</b>	<b>31.7%</b>	<b>26,416</b>	<b>32.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.7%</b>	<b>45%</b>	<b>45%</b>	<b>20,066</b>	<b>9.3%</b>	<b>3,760</b>	<b>10.0%</b>	<b>3,950</b>	<b>10.1%</b>	<b>3,910</b>	<b>9.0%</b>	<b>4,149</b>	<b>8.1%</b>
MRH Portlaoise	M-1M	0.0%	45%	45%	2,165	13.3%	392	16.1%	423	13.7%	398	16.3%	425	16.9%
MRH Tullamore	M-1M	1.8%	45%	45%	2,995	5.4%	526	0.0%	571	2.1%	601	10.8%	675	12.4%
Naas General Hospital	M-1M	19.3%	45%	45%	3,636	16.0%	745	22.0%	769	20.9%	682	11.0%	666	0.0%
St. James's Hospital	M-1M	0.0%	45%	45%	6,666	0.0%	1,196	0.0%	1,309	0.0%	1,338	0.0%	1,410	0.0%
Tallaght University Hospital	M-1M	20.7%	45%	45%	4,604	18.0%	901	16.6%	878	19.2%	891	16.6%	973	18.3%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>43.2%</b>	<b>45%</b>	<b>45%</b>	<b>30,674</b>	<b>43.6%</b>	<b>5,621</b>	<b>41.2%</b>	<b>6,033</b>	<b>44.0%</b>	<b>6,123</b>	<b>44.2%</b>	<b>6,414</b>	<b>44.2%</b>
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	6,709	24.3%	1,263	24.9%	1,317	25.2%	1,297	24.4%	1,407	24.8%
MRH Mullingar	M-1M	28.2%	45%	45%	3,140	33.4%	553	30.6%	631	30.6%	584	29.8%	637	28.7%
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	2,664	52.0%	481	48.4%	510	51.4%	545	51.6%	588	55.4%
St. Columcille's Hospital	M-1M	95.0%	45%	45%	2,532	94.9%	430	95.8%	512	95.9%	520	95.0%	499	93.2%
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	5,084	77.0%	929	76.3%	982	77.4%	1,074	76.8%	1,048	78.8%
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	5,987	23.1%	1,096	19.6%	1,213	25.3%	1,160	23.9%	1,294	25.5%
Wexford General Hospital	M-1M	37.3%	45%	45%	4,558	34.9%	869	30.6%	868	35.6%	943	36.2%	941	37.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>34.1%</b>	<b>45%</b>	<b>45%</b>	<b>18,822</b>	<b>30.8%</b>	<b>3,540</b>	<b>25.6%</b>	<b>3,628</b>	<b>32.2%</b>	<b>3,789</b>	<b>32.8%</b>	<b>3,911</b>	<b>33.8%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	5,096	0.0%	949	0.0%	1,031	0.0%	1,053	0.0%	1,017	0.0%
Cavan General Hospital	M-1M	48.4%	45%	45%	4,332	46.7%	770	43.4%	861	47.6%	866	45.8%	920	48.7%
Connolly Hospital	M-1M	38.7%	45%	45%	4,010	25.7%	834	15.5%	697	32.1%	803	33.5%	829	34.0%
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	5,384	51.0%	987	44.9%	1,039	51.5%	1,067	54.1%	1,145	51.8%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>30.3%</b>	<b>45%</b>	<b>45%</b>	<b>23,685</b>	<b>30.3%</b>	<b>4,350</b>	<b>28.7%</b>	<b>4,767</b>	<b>30.8%</b>	<b>4,765</b>	<b>28.2%</b>	<b>5,002</b>	<b>31.2%</b>
Galway University Hospitals	M-1M	32.1%	45%	45%	7,388	33.3%	1,375	32.7%	1,489	32.9%	1,411	28.2%	1,586	32.4%
Letterkenny University Hospital	M-1M	22.9%	45%	45%	4,518	25.4%	822	23.8%	919	28.7%	912	25.5%	928	25.1%
Mayo University Hospital	M-1M	34.7%	45%	45%	4,719	34.3%	864	31.0%	954	35.6%	991	33.2%	1,014	35.1%
Portiuncula University Hospital	M-1M	21.6%	45%	45%	2,207	19.1%	406	18.2%	417	21.1%	456	14.7%	477	23.1%
Roscommon University Hospital	M-1M	61.7%	45%	45%	758	61.3%	128	58.6%	149	61.7%	153	60.1%	173	62.4%
Sligo University Hospital	M-1M	30.1%	45%	45%	4,095	25.7%	755	24.6%	839	23.2%	842	27.0%	824	29.1%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>27.9%</b>	<b>45%</b>	<b>45%</b>	<b>21,754</b>	<b>29.6%</b>	<b>4,001</b>	<b>28.8%</b>	<b>4,281</b>	<b>28.2%</b>	<b>4,337</b>	<b>30.2%</b>	<b>4,572</b>	<b>29.0%</b>
Bantry General Hospital	M-1M	86.2%	45%	45%	1,946	87.7%	352	87.2%	378	87.0%	412	90.0%	417	87.8%
Cork University Hospital	M-1M	22.2%	45%	45%	6,983	22.5%	1,316	20.7%	1,393	19.4%	1,307	20.7%	1,433	20.7%
Mallow General Hospital	M-1M	85.8%	45%	45%	1,756	85.7%	330	84.2%	340	84.7%	369	87.8%	327	83.8%
Mercy University Hospital	M-1M	0.1%	45%	45%	2,192	0.0%	407	0.0%	423	0.0%	435	0.0%	463	0.0%
South Tipperary General Hospital	M-1M	20.0%	45%	45%	3,440	28.8%	606	29.2%	683	28.6%	716	29.9%	752	30.5%
UH Kerry	M-1M	27.6%	45%	45%	2,298	29.2%	408	28.9%	420	29.8%	470	27.9%	526	30.2%
UH Waterford	M-1M	1.5%	45%	45%	3,139	0.0%	582	0.0%	644	0.0%	628	0.0%	654	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>43.3%</b>	<b>45%</b>	<b>45%</b>	<b>11,718</b>	<b>44.1%</b>	<b>2,206</b>	<b>42.9%</b>	<b>2,363</b>	<b>43.9%</b>	<b>2,276</b>	<b>44.8%</b>	<b>2,368</b>	<b>46.9%</b>
Ennis Hospital	M-1M	77.7%	45%	45%	2,451	76.7%	421	76.0%	507	77.1%	502	75.3%	521	79.8%
Nenagh Hospital	M-1M	73.2%	45%	45%	1,442	72.7%	222	70.7%	292	72.6%	295	72.2%	308	75.6%
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	1,535	48.8%	298	54.0%	330	51.5%	300	45.7%	278	41.0%
UH Limerick	M-1M	20.4%	45%	45%	6,290	23.8%	1,265	24.4%	1,234	21.4%	1,179	24.8%	1,261	27.5%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

## % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

### Reporting Period June 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Mar-19		Apr-19		May-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>31,849</b>	<b>11.3%</b>	<b>≤11.1%</b>	<b>14,253</b>	<b>11.7%</b>	<b>2,803</b>	<b>10.9%</b>	<b>2,464</b>	<b>10.6%</b>	<b>2,790</b>	<b>10.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,951</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>2,131</b>	<b>11.1%</b>	<b>437</b>	<b>10.6%</b>	<b>350</b>	<b>9.6%</b>	<b>386</b>	<b>9.8%</b>
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	233	11.0%	53	12.4%	36	9.0%	45	11.3%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	382	13.4%	82	13.9%	70	13.4%	72	12.3%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	366	10.2%	81	9.9%	68	9.6%	59	8.6%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	672	10.7%	120	9.3%	110	9.1%	121	8.9%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	478	11.0%	101	10.3%	66	8.3%	89	10.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,811</b>	<b>11.8%</b>	<b>≤11.1%</b>	<b>3,534</b>	<b>11.7%</b>	<b>667</b>	<b>10.5%</b>	<b>651</b>	<b>11.3%</b>	<b>727</b>	<b>11.3%</b>
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	808	12.7%	148	10.8%	149	12.2%	144	11.0%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	379	12.6%	80	13.1%	75	13.0%	62	10.5%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	236	9.3%	45	8.4%	43	9.1%	47	8.5%
St. Columcille's Hospital	M-1M	779	14.0%	≤11.1%	314	12.7%	60	12.3%	69	14.4%	73	13.5%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	656	13.5%	129	12.8%	107	11.7%	160	14.6%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	68	7.0%	15	6.9%	11	5.7%	17	8.1%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	480	8.6%	85	7.2%	91	8.2%	95	8.2%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	593	13.5%	105	11.1%	106	12.9%	129	13.5%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,487</b>	<b>10.6%</b>	<b>≤11.1%</b>	<b>2,071</b>	<b>11.6%</b>	<b>457</b>	<b>12.0%</b>	<b>350</b>	<b>10.6%</b>	<b>346</b>	<b>9.1%</b>
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	608	12.5%	97	9.6%	95	10.1%	117	11.3%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	487	11.8%	115	13.5%	99	12.5%	81	9.0%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	471	12.4%	139	15.4%	65	10.5%	69	8.6%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	505	9.9%	106	10.0%	91	9.6%	79	7.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6,309</b>	<b>12.2%</b>	<b>≤11.1%</b>	<b>3,005</b>	<b>13.3%</b>	<b>553</b>	<b>11.8%</b>	<b>524</b>	<b>12.0%</b>	<b>624</b>	<b>12.9%</b>
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	840	12.0%	142	9.6%	134	10.0%	148	10.4%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	596	13.5%	121	13.4%	106	12.3%	121	12.9%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	657	14.7%	122	13.1%	132	15.1%	149	14.9%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	240	11.3%	47	10.8%	33	8.6%	60	12.9%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	33	4.8%	5	3.7%	3	2.3%	12	7.6%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	639	16.1%	116	14.0%	116	14.9%	134	15.7%

## % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

### Reporting Period June 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Mar-19		Apr-19		May-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,650</b>	<b>11.6%</b>	<b>≤11.1%</b>	<b>2,356</b>	<b>11.3%</b>	<b>446</b>	<b>10.3%</b>	<b>390</b>	<b>9.9%</b>	<b>490</b>	<b>11.2%</b>
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	186	10.1%	37	9.4%	35	9.9%	37	8.8%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	795	11.8%	161	11.4%	130	10.1%	159	12.0%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	137	7.7%	29	7.9%	26	8.1%	30	8.0%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	228	10.9%	41	9.2%	29	7.6%	43	9.9%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	417	12.8%	62	9.4%	69	10.9%	119	16.2%
UH Kerry	M-1M	691	12.0%	≤11.1%	236	10.8%	52	12.1%	40	10.0%	40	8.3%
UH Waterford	M-1M	834	12.8%	≤11.1%	357	12.0%	64	10.5%	61	10.7%	62	10.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>2,578</b>	<b>9.5%</b>	<b>≤11.1%</b>	<b>1,156</b>	<b>10.2%</b>	<b>243</b>	<b>10.1%</b>	<b>199</b>	<b>9.0%</b>	<b>217</b>	<b>9.3%</b>
Ennis Hospital	M-1M	715	12.5%	≤11.1%	327	13.8%	66	14.1%	67	14.1%	70	13.6%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	96	6.8%	17	6.9%	17	6.1%	21	6.9%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	82	5.3%	21	6.3%	10	3.2%	9	2.9%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	651	10.8%	139	10.2%	105	9.2%	117	9.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period June 2019						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-18	Feb-19	Mar-19	Apr-19	May-19
<b>National Total</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤5.5</b>	<b>5.3</b>	<b>6.1</b>	<b>5.2</b>	<b>5.2</b>	<b>5.2</b>	<b>5.3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤6.8</b>	<b>6.9</b>	<b>8.2</b>	<b>6.9</b>	<b>7.1</b>	<b>7.0</b>	<b>7.1</b>
MRH Portlaoise	M-1M	2.7	≤2.7	2.8	3.1	2.9	2.7	2.6	3.0
MRH Tullamore	M-1M	4.5	≤4.4	4.4	6.5	3.9	3.7	4.4	4.2
Naas General Hospital	M-1M	4.5	≤4.4	5.3	5.3	5.5	4.7	5.5	5.2
St. James's Hospital	M-1M	10.0	≤9.9	9.7	11.2	9.3	11.4	10.7	10.0
Tallaght University Hospital	M-1M	7.0	≤6.9	7.1	8.1	7.5	6.2	6.7	7.2
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>5.9</b>	<b>≤6.0</b>	<b>5.3</b>	<b>6.4</b>	<b>5.5</b>	<b>5.3</b>	<b>5.2</b>	<b>5.6</b>
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	3.3	3.8	2.8	3.8	3.5	3.5
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	6.6	8.0	7.1	6.4	5.9	7.4
MRH Mullingar	M-1M	3.9	≤3.8	3.7	4.6	3.7	3.6	3.4	3.2
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	2.1	2.4	1.7	1.9	2.3	2.4
St. Columcille's Hospital	M-1M	0.8	≤0.8	0.6	0.0	0.5	0.0	0.5	1.1
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	4	6.3	4.1	3.7	3.5	4.0
St. Michael's Hospital	M-1M	2.1	≤2.1	2.1	2.5	2.6	2.2	2.2	1.7
St. Vincent's University Hospital	M-1M	7.7	≤7.9	8.1	8.5	8.2	8.0	8.4	8.5
Wexford General Hospital	M-1M	3.4	≤3.5	3.1	6.5	2.9	3.6	4.0	2.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.8</b>	<b>≤5.8</b>	<b>6.4</b>	<b>6.3</b>	<b>6.0</b>	<b>6.0</b>	<b>6.6</b>	<b>6.7</b>
Beaumont Hospital	M-1M	6.7	≤6.7	7.3	7.8	7.1	6.5	7.6	7.9
Cavan General Hospital	M-1M	2.7	≤2.7	2.6	2.2	2.5	2.5	2.3	1.9
Connolly Hospital	M-1M	5.8	≤5.8	7.4	6.2	6.1	7.8	6.9	7.2
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	5.3	4.7	4.7	5.0	5.7	5.4
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.7</b>	<b>4.6</b>	<b>5.5</b>	<b>4.7</b>	<b>4.3</b>	<b>4.3</b>	<b>4.6</b>
Galway University Hospitals	M-1M	5.7	≤5.6	5.7	7.0	5.4	5.7	5.7	6.3
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.3	5.2	5.1	4.0	3.6	4.6
Mayo University Hospital	M-1M	5.2	≤5.3	4.5	7.2	14.5	3.1	4.2	3.0
Portiuncula University Hospital	M-1M	4.0	≤4.1	4	3.9	3.5	3.7	4.6	3.4
Sligo University Hospital	M-1M	3.3	≤3.2	3.3	3.4	3.3	3.4	2.9	3.7
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>4.3</b>	<b>4.9</b>	<b>4.0</b>	<b>4.2</b>	<b>4.1</b>	<b>4.0</b>
Cork University Hospital	M-1M	7.9	≤7.9	7	7.6	6.8	7.1	7.1	6.1
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.7	≤2.7	2.6	2.6	2.7	2.8	2.3	2.5
Mallow General Hospital	M-1M	0.9	≤0.9	0.6	1.0	0.7	0.6	0.7	0.6
Mercy University Hospital	M-1M	5.4	≤5.4	4.9	5.5	4.3	5.6	5.0	5.1
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.7	3.2	2.6	2.6	3.1	2.6
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.2	4.9	3.7	4.0	4.4	4.0
UH Kerry	M-1M	4.4	≤4.5	4.1	4.2	4.3	4.1	4.1	4.5
UH Waterford	M-1M	5.2	≤5.2	4.7	5.8	4.9	4.6	4.2	4.9
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤5.1</b>	<b>4.5</b>	<b>6.1</b>	<b>3.8</b>	<b>4.5</b>	<b>4.4</b>	<b>3.8</b>
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.7	4.8	3.8	4.8	5.2	5.1
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.6	2.3	2.0	1.5	1.5	1.5
UH Limerick	M-1M	5.7	≤5.6	5.1	7.0	4.3	5.1	5.0	4.0

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. Tallaght data is inclusive of Tallaght Children's Hospital.

4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period June 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-19		Mar-19		Apr-19		May-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M-1M	<b>39,012</b>	<b>74.2%</b>	<b>82%</b>	<b>14,912</b>	<b>75.5%</b>	<b>2,206</b>	<b>76.0%</b>	<b>3,291</b>	<b>76.7%</b>	<b>3,035</b>	<b>76.8%</b>	<b>3,224</b>	<b>76.6%</b>
<b>Dublin Midlands Hospital Group</b>	M-1M	<b>4,493</b>	<b>60.0%</b>	<b>76.4%</b>	<b>1,745</b>	<b>59.4%</b>	<b>242</b>	<b>57.9%</b>	<b>372</b>	<b>57.9%</b>	<b>353</b>	<b>58.8%</b>	<b>396</b>	<b>60.5%</b>
MRH Portlaoise	M-1M	312	81.9%	85.0%	110	80.9%	18	81.8%	28	82.4%	20	71.4%	28	87.5%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	581	89.8%	59	88.1%	100	90.9%	107	92.2%	132	93.6%
Naas General Hospital	M-1M	204	81.9%	86.3%	58	79.5%	7	77.8%	20	80.0%	14	70.0%	13	92.9%
St. James's Hospital	M-1M	851	29.0%	36.5%	433	33.7%	83	41.3%	93	33.6%	85	31.8%	96	31.6%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	563	70.7%	75	63.0%	131	66.5%	127	75.1%	127	77.4%
<b>Ireland East Hospital Group</b>	M-1M	<b>11,214</b>	<b>86.1%</b>	<b>90.3%</b>	<b>4,230</b>	<b>86.9%</b>	<b>668</b>	<b>88.0%</b>	<b>972</b>	<b>87.3%</b>	<b>870</b>	<b>86.7%</b>	<b>958</b>	<b>87.3%</b>
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	1,073	98.5%	145	98.0%	262	98.9%	219	98.6%	243	98.0%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	891	76.0%	160	81.6%	203	74.4%	177	70.8%	192	77.1%
MRH Mullingar	M-1M	442	89.3%	90.3%	177	89.8%	31	91.2%	37	86.0%	37	92.5%	39	90.7%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	299	92.0%	41	93.2%	64	92.8%	70	92.1%	71	91.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	359	76.4%	73	82.0%	81	77.1%	58	72.5%	76	81.7%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	67	83.8%	13	81.3%	13	86.7%	16	94.1%	19	82.6%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	333	95.7%	42	97.7%	84	98.8%	60	98.4%	78	95.1%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	923	86.8%	149	86.6%	205	89.1%	204	90.7%	212	84.1%
Wexford General Hospital	M-1M	280	88.3%	88.3%	108	86.4%	14	82.4%	23	82.1%	29	90.6%	28	96.6%
<b>RCSI Hospitals Group</b>	M-1M	<b>4,149</b>	<b>68.4%</b>	<b>75.8%</b>	<b>1,629</b>	<b>69.6%</b>	<b>265</b>	<b>67.6%</b>	<b>370</b>	<b>71.7%</b>	<b>377</b>	<b>73.3%</b>	<b>355</b>	<b>69.1%</b>
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	980	63.2%	168	61.1%	229	65.4%	208	67.3%	207	61.6%
Cavan General Hospital	M-1M	181	79.0%	85.0%	80	82.5%	9	75.0%	14	77.8%	22	78.6%	10	100.0%
Connolly Hospital	M-1M	674	77.1%	84.6%	247	76.7%	41	78.8%	52	82.5%	68	77.3%	65	75.6%
Louth County Hospital	M-1M	43	100.0%	100%	19	100.0%	6	100.0%	2	100.0%	1	100.0%	3	100.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	303	86.3%	41	87.2%	73	88.0%	78	88.6%	70	88.6%
<b>Saolta University Health Care Group</b>	M-1M	<b>5,622</b>	<b>61.1%</b>	<b>72.4%</b>	<b>1,917</b>	<b>61.8%</b>	<b>194</b>	<b>58.4%</b>	<b>397</b>	<b>65.4%</b>	<b>383</b>	<b>65.1%</b>	<b>384</b>	<b>61.8%</b>
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	702	44.0%	95	46.6%	139	48.3%	131	48.3%	109	37.8%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	336	74.7%	44	75.9%	82	76.6%	89	74.8%	74	74.7%
Mayo University Hospital	M-1M	997	78.3%	85.0%	308	83.2%	4	80.0%	36	76.6%	22	75.9%	46	90.2%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	76	59.8%	11	61.1%	22	64.7%	14	48.3%	20	66.7%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	495	88.6%	40	85.1%	118	90.1%	127	90.7%	135	88.2%

<b>% of elective surgical inpatients who had principal procedure conducted on day of admission</b>														
<b>Reporting Period June 2019</b>														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-19		Mar-19		Apr-19		May-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	M-1M	<b>10,279</b>	<b>77.6%</b>	<b>82.5%</b>	<b>4,175</b>	<b>81.0%</b>	<b>663</b>	<b>81.8%</b>	<b>909</b>	<b>81.6%</b>	<b>792</b>	<b>82.1%</b>	<b>879</b>	<b>83.8%</b>
Cork University Hospital	M-1M	2,211	60.1%	67.6%	802	64.4%	97	64.7%	157	63.8%	121	65.1%	129	66.5%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	859	98.3%	98.3%	347	99.1%	59	100.0%	77	98.7%	65	100.0%	82	98.8%
Mallow General Hospital	M-1M	82	88.2%	95.7%	24	100.0%	2	100.0%	5	100.0%	7	100.0%	6	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	567	89.4%	92	89.3%	140	92.1%	132	91.7%	121	87.1%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	1,393	86.3%	218	85.5%	312	85.5%	266	85.0%	302	86.5%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	194	78.2%	39	79.6%	51	79.7%	41	75.9%	44	84.6%
UH Kerry	M-1M	627	73.6%	78.6%	305	84.0%	53	81.5%	62	81.6%	60	87.0%	75	89.3%
UH Waterford	M-1M	1,387	80.2%	85.0%	543	80.4%	103	80.5%	105	82.0%	100	78.7%	120	84.5%
<b>UL Hospitals Group</b>	M-1M	<b>3,255</b>	<b>91.4%</b>	<b>91.6%</b>	<b>1,216</b>	<b>90.7%</b>	<b>174</b>	<b>91.6%</b>	<b>271</b>	<b>90.9%</b>	<b>260</b>	<b>92.5%</b>	<b>252</b>	<b>92.6%</b>
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	411	92.6%	55	91.7%	103	95.4%	102	91.9%	87	92.6%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	372	96.6%	67	95.7%	76	95.0%	94	96.9%	77	97.5%
UH Limerick	M-1M	1,439	86.5%	86.5%	433	84.6%	52	86.7%	92	83.6%	64	87.7%	88	88.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals



## % Hip fracture surgery carried out within 48 hours of initial assessment (see point 1)

### Reporting Period June 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-19	
		No.	%	%	No.	%	No.	%
<b>National Total</b>	<b>Q-1Q</b>	<b>New KPI 2019</b>		<b>85%</b>	<b>641</b>	<b>77.4%</b>	<b>641</b>	<b>77.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>116</b>	<b>81.7%</b>	<b>116</b>	<b>81.7%</b>
Midland Regional Hospital Tullamore	Q-1Q			85%	45	78.9%	45	78.9%
St. James's Hospital	Q-1Q			85%	34	82.9%	34	82.9%
Tallaght University Hospital	Q-1Q			85%	37	84.1%	37	84.1%
<b>Ireland East Hospital Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>101</b>	<b>91.8%</b>	<b>101</b>	<b>91.8%</b>
Mater Misericordiae University Hospital	Q-1Q			85%	24	82.8%	24	82.8%
St. Vincent's University Hospital	Q-1Q			85%	77	95.1%	77	95.1%
<b>RCSI Hospitals Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>108</b>	<b>72.5%</b>	<b>108</b>	<b>72.5%</b>
Beaumont Hospital	Q-1Q			85%	41	71.9%	41	71.9%
Connolly Hospital	Q-1Q			85%	40	90.9%	40	90.9%
Our Lady of Lourdes Hospital	Q-1Q			85%	27	56.3%	27	56.3%
<b>Saolta University Health Care Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>112</b>	<b>80.6%</b>	<b>112</b>	<b>80.6%</b>
Galway University Hospitals	Q-1Q			85%	45	77.6%	45	77.6%
Letterkenny University Hospital	Q-1Q			85%	26	78.8%	26	78.8%
Mayo University Hospital	Q-1Q			85%	11	84.6%	11	84.6%
Sligo University Hospital	Q-1Q			85%	30	85.7%	30	85.7%
<b>South/South West Hospital Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>159</b>	<b>69.4%</b>	<b>159</b>	<b>69.4%</b>
Cork University Hospital	Q-1Q			85%	83	83.0%	83	83.0%
UH Kerry	Q-1Q			85%	14	58.3%	14	58.3%
UH Waterford	Q-1Q			85%	62	59.0%	62	59.0%
<b>UL Hospitals Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>45</b>	<b>76.3%</b>	<b>45</b>	<b>76.3%</b>
UH Limerick	Q-1Q			85%	45	76.3%	45	76.3%

Notes:

1. Source : Hip fracture database
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

<b>% day case rate for Elective Laparoscopic Cholecystectomy</b>														
<b>Reporting Period June 2019</b>														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-19		Mar-19		Apr-19		May-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>3,539</b>	<b>45.4%</b>	<b>60%</b>	<b>1,399</b>	<b>44.5%</b>	<b>229</b>	<b>55.0%</b>	<b>302</b>	<b>43.0%</b>	<b>278</b>	<b>42.8%</b>	<b>304</b>	<b>39.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>531</b>	<b>54.8%</b>	<b>60%</b>	<b>187</b>	<b>57.8%</b>	<b>36</b>	<b>66.7%</b>	<b>34</b>	<b>44.1%</b>	<b>32</b>	<b>59.4%</b>	<b>45</b>	<b>51.1%</b>
MRH Portlaoise	M-1M	105	31%	60%	43	39.5%	8	37.5%	12	41.7%	6	16.7%	12	41.7%
MRH Tullamore	M-1M	84	68%	60%	27	74.1%	5	80.0%	2	100.0%	2	50.0%	7	71.4%
Naas General Hospital	M-1M	152	59.2%	60%	51	54.9%	10	70.0%	9	11.1%	12	66.7%	11	45.5%
St. James's Hospital	M-1M	71	54%	60%	28	75.0%	6	83.3%	4	75.0%	5	60.0%	6	66.7%
Tallaght University Hospital	M-1M	119	62.2%	60%	38	57.9%	7	71.4%	7	57.1%	7	85.7%	9	44.4%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>834</b>	<b>59%</b>	<b>60%</b>	<b>350</b>	<b>58.0%</b>	<b>58</b>	<b>67.2%</b>	<b>87</b>	<b>54.0%</b>	<b>76</b>	<b>61.8%</b>	<b>74</b>	<b>52.7%</b>
Mater Misericordiae University Hospital	M-1M	119	50%	60%	25	32.0%	3	0.0%	7	14.3%	7	57.1%	6	33.3%
MRH Mullingar	M-1M	118	50.0%	60%	63	57.1%	10	80.0%	12	50.0%	18	61.1%	15	53.3%
Our Lady's Hospital Navan	M-1M	96	97%	60%	50	92.0%	14	78.6%	11	100.0%	11	90.9%	7	100.0%
St. Columcille's Hospital	M-1M	35	100%	60%	16	93.8%	5	80.0%	4	100.0%	2	100.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	47	74.5%	11	54.5%	17	76.5%	5	100.0%	10	80.0%
St. Michael's Hospital	M-1M	135	1%	60%	60	0.0%	3	0.0%	19	0.0%	9	0.0%	16	0.0%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	20	45.0%	1	0.0%	6	50.0%	6	50.0%	3	33.3%
Wexford General Hospital	M-1M	170	74%	60%	69	78.3%	11	90.9%	11	81.8%	18	66.7%	17	76.5%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>468</b>	<b>49%</b>	<b>60%</b>	<b>177</b>	<b>46.3%</b>	<b>28</b>	<b>57.1%</b>	<b>43</b>	<b>48.8%</b>	<b>43</b>	<b>34.9%</b>	<b>40</b>	<b>45.0%</b>
Beaumont Hospital	M-1M	61	5%	60%	17	0.0%	5	0.0%	4	0.0%	4	0.0%	2	0.0%
Cavan General Hospital	M-1M	130	69%	60%	43	67.4%	5	60.0%	13	69.2%	9	77.8%	7	71.4%
Connolly Hospital	M-1M	88	54.5%	60%	46	43.5%	6	83.3%	14	35.7%	10	30.0%	16	43.8%
Louth County Hospital	M-1M	106	84%	60%	37	81.1%	10	80.0%	7	100.0%	6	83.3%	4	100.0%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	26	11.5%	2	0.0%	4	0.0%	12	0.0%	7	28.6%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>612</b>	<b>27.1%</b>	<b>60%</b>	<b>210</b>	<b>23.8%</b>	<b>23</b>	<b>47.8%</b>	<b>38</b>	<b>26.3%</b>	<b>32</b>	<b>31.3%</b>	<b>45</b>	<b>15.6%</b>
Galway University Hospitals	M-1M	72	63%	60%	16	37.5%	2	50.0%	2	50.0%	4	25.0%	3	0.0%
Letterkenny University Hospital	M-1M	171	39%	60%	56	35.7%	10	50.0%	14	21.4%	14	35.7%	9	33.3%
Mayo University Hospital	M-1M	181	1%	60%	79	1.3%	2	0.0%	7	0.0%	6	0.0%	14	0.0%
Portiuncula University Hospital	M-1M	85	39%	60%	22	40.9%	4	50.0%	5	40.0%	3	66.7%	6	33.3%
Roscommon University Hospital	M-1M	15	47%	60%	4	25.0%	0	0.0%	2	50.0%	0	0.0%	2	0.0%
Sligo University Hospital	M-1M	88	15.9%	60%	33	39.4%	5	60.0%	8	37.5%	5	40.0%	11	18.2%

<b>% day case rate for Elective Laparoscopic Cholecystectomy</b>														
<b>Reporting Period June 2019</b>														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-19		Mar-19		Apr-19		May-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>840</b>	<b>46.9%</b>	<b>60%</b>	<b>353</b>	<b>45.9%</b>	<b>61</b>	<b>57.4%</b>	<b>73</b>	<b>42.5%</b>	<b>65</b>	<b>40.0%</b>	<b>82</b>	<b>40.2%</b>
Bantry General Hospital	M-1M	28	43%	60%	12	8.3%	1	0.0%	3	0.0%	5	20.0%	2	0.0%
Cork University Hospital	M-1M	46	30%	60%	17	41.2%	1	0.0%	4	75.0%	0	0.0%	7	28.6%
Mallow General Hospital	M-1M	88	62.5%	60%	38	84.2%	12	91.7%	8	75.0%	8	62.5%	4	100.0%
Mercy University Hospital	M-1M	258	46.1%	60%	99	36.4%	19	42.1%	19	21.1%	20	20.0%	21	42.9%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	46	56.5%	7	85.7%	6	16.7%	7	57.1%	14	50.0%
South Tipperary General Hospital	M-1M	130	7%	60%	53	3.8%	11	9.1%	13	7.7%	10	0.0%	15	0.0%
UH Kerry	M-1M	120	63%	60%	47	66.0%	4	100.0%	13	76.9%	7	85.7%	12	50.0%
UH Waterford	M-1M	75	58.7%	60%	41	65.9%	6	83.3%	7	85.7%	8	75.0%	7	71.4%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>254</b>	<b>13%</b>	<b>60%</b>	<b>122</b>	<b>13.9%</b>	<b>23</b>	<b>4.3%</b>	<b>27</b>	<b>22.2%</b>	<b>30</b>	<b>6.7%</b>	<b>18</b>	<b>5.6%</b>
St. John's Hospital Limerick	M-1M	230	14%	60%	110	12.7%	22	4.5%	22	22.7%	26	3.8%	18	5.6%
UH Limerick	M-1M	24	13%	60%	12	25.0%	1	0.0%	5	20.0%	4	25.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period June 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-19		Mar-19		Apr-19		May-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>9,808</b>	<b>2.0%</b>	<b>≤3%</b>	<b>4,134</b>	<b>2.1%</b>	<b>763</b>	<b>2.1%</b>	<b>733</b>	<b>1.9%</b>	<b>772</b>	<b>2.0%</b>	<b>833</b>	<b>1.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,716</b>	<b>2.7%</b>	<b>≤3%</b>	<b>743</b>	<b>3.0%</b>	<b>139</b>	<b>2.9%</b>	<b>142</b>	<b>3.0%</b>	<b>115</b>	<b>2.3%</b>	<b>169</b>	<b>3.1%</b>
MRH Portlaoise	M-1M	239	3.4%	≤3%	92	3.3%	14	2.8%	16	2.9%	19	3.3%	25	3.9%
MRH Tullamore	M-1M	335	3.0%	≤3%	125	2.9%	24	2.6%	28	3.4%	22	2.6%	32	3.1%
Naas General Hospital	M-1M	109	2.3%	≤3%	54	3.2%	11	3.9%	9	2.8%	10	2.7%	11	2.7%
St. James's Hospital	M-1M	571	2.7%	≤3%	298	3.4%	57	3.4%	62	3.5%	44	2.5%	70	3.7%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	174	2.5%	33	2.4%	27	2.0%	20	1.5%	31	2.1%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>2,184</b>	<b>1.8%</b>	<b>≤3%</b>	<b>985</b>	<b>2.0%</b>	<b>177</b>	<b>1.9%</b>	<b>191</b>	<b>1.9%</b>	<b>202</b>	<b>2.0%</b>	<b>228</b>	<b>2.0%</b>
Cappagh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	5	0.1%	1	0.1%	0	0.0%	3	0.4%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	252	2.0%	35	1.5%	55	2.1%	56	2.1%	50	1.7%
MRH Mullingar	M-1M	313	3.4%	≤3%	134	3.7%	23	3.6%	27	3.7%	22	3.0%	32	3.7%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	25	0.4%	7	0.6%	4	0.3%	5	0.4%	3	0.2%
St. Columcille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	262	6.7%	55	7.5%	52	6.2%	59	7.0%	64	6.9%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	12	0.5%	1	0.2%	4	1.0%	5	1.0%	1	0.2%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	216	2.0%	35	1.7%	38	1.7%	39	1.7%	54	2.2%
Wexford General Hospital	M-1M	184	2.4%	≤3%	79	2.5%	20	3.2%	11	1.8%	13	2.0%	24	3.4%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,487</b>	<b>2.3%</b>	<b>≤3%</b>	<b>648</b>	<b>2.3%</b>	<b>122</b>	<b>2.3%</b>	<b>103</b>	<b>1.8%</b>	<b>126</b>	<b>2.2%</b>	<b>136</b>	<b>2.2%</b>
Beaumont Hospital	M-1M	793	2.4%	≤3%	325	2.5%	58	2.3%	51	1.9%	64	2.4%	70	2.4%
Cavan General Hospital	M-1M	117	1.6%	≤3%	29	1.1%	5	0.9%	5	1.0%	6	1.0%	5	0.8%
Connolly Hospital	M-1M	148	1.6%	≤3%	94	2.5%	23	3.5%	12	1.6%	18	2.3%	20	2.3%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	199	4.7%	35	4.8%	35	4.1%	38	4.5%	41	4.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>2,054</b>	<b>2.1%</b>	<b>≤3%</b>	<b>833</b>	<b>2.2%</b>	<b>159</b>	<b>2.2%</b>	<b>147</b>	<b>2.0%</b>	<b>153</b>	<b>2.0%</b>	<b>125</b>	<b>1.5%</b>
Galway University Hospitals	M-1M	879	2.3%	≤3%	356	2.2%	68	2.1%	65	2.1%	53	1.7%	38	1.2%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	205	3.9%	42	4.3%	45	4.4%	45	4.2%	33	2.9%
Mayo University Hospital	M-1M	156	1.6%	≤3%	58	1.6%	5	2.1%	4	1.3%	8	1.5%	7	1.2%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	59	2.4%	11	2.8%	10	1.9%	15	2.7%	13	2.3%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	1	0.0%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	426	2.2%	≤3%	154	1.9%	32	2.1%	23	1.4%	32	2.0%	34	1.9%

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period June 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-19		Mar-19		Apr-19		May-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>1,835</b>	<b>1.9%</b>	<b>≤3%</b>	<b>736</b>	<b>1.9%</b>	<b>121</b>	<b>1.7%</b>	<b>122</b>	<b>1.6%</b>	<b>141</b>	<b>1.9%</b>	<b>148</b>	<b>1.8%</b>
Cork University Hospital	M-1M	541	3.2%	≤3%	214	3.3%	33	3.3%	29	2.7%	37	3.1%	36	3.2%
Mallow General Hospital	M-1M	2	0.1%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	274	2.1%	≤3%	98	1.9%	12	1.3%	21	2.0%	23	2.2%	19	1.6%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	85	0.9%	15	0.8%	15	0.8%	18	1.0%	21	1.1%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	80	3.2%	15	4.0%	16	3.0%	18	3.4%	20	3.3%
UH Kerry	M-1M	217	2.1%	≤3%	73	1.8%	9	1.1%	14	1.9%	14	1.7%	12	1.2%
UH Waterford	M-1M	446	2.1%	≤3%	185	2.2%	37	2.2%	27	1.7%	30	1.8%	40	2.1%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>532</b>	<b>1.4%</b>	<b>≤3%</b>	<b>189</b>	<b>1.3%</b>	<b>45</b>	<b>1.6%</b>	<b>28</b>	<b>0.9%</b>	<b>35</b>	<b>1.2%</b>	<b>27</b>	<b>0.8%</b>
Croom Hospital	M-1M	34	1.3%	≤3%	20	1.8%	6	3.0%	3	1.3%	5	2.3%	5	1.9%
Ennis Hospital	M-1M	1	0.0%	≤3%	2	0.1%	0	0.0%	0	0.0%	1	0.2%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	496	2.7%	≤3%	167	2.4%	39	3.1%	25	1.8%	29	2.0%	22	1.5%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of beds subject to delayed discharges				Reporting Period June 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>National Total</b>	<b>M</b>	<b>476</b>	<b>≤550</b>	<b>≤550</b>	<b>599</b>	<b>8.9%</b>	<b>578</b>	<b>3.6%</b>	<b>626</b>	<b>660</b>	<b>591</b>	<b>599</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>5</b>			<b>6</b>		<b>11</b>	<b>-45.5%</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>6</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>114</b>			<b>123</b>		<b>144</b>	<b>-14.6%</b>	<b>149</b>	<b>154</b>	<b>135</b>	<b>123</b>
MRH Portlaoise	M	3			5		4	25.0%	7	6	6	5
MRH Tullamore	M	9			10		15	-33.3%	9	12	10	10
Naas General Hospital	M	10			23		20	15.0%	16	26	23	23
St. James's Hospital	M	61			59		68	-13.2%	78	73	65	59
Tallaght University Hospital	M	31			26		37	-29.7%	39	37	31	26
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>141</b>			<b>164</b>		<b>169</b>	<b>-3.0%</b>	<b>167</b>	<b>169</b>	<b>149</b>	<b>164</b>
Cappagh National Orthopaedic Hospital	M	12			6		10	-40.0%	6	10	4	6
Mater Misericordiae University Hospital	M	42			52		49	6.1%	49	50	41	52
MRH Mullingar	M	1			0		0		0	1	0	0
Our Lady's Hospital Navan	M	3			13		16	-18.8%	6	7	8	13
St. Columcille's Hospital	M	14			12		7	71.4%	12	15	14	12
St. Luke's General Hospital Kilkenny	M	10			10		16	-37.5%	16	14	12	10
St. Michael's Hospital	M	5			8		12	-33.3%	15	10	12	8
St. Vincent's University Hospital	M	32			34		33	3.0%	41	39	33	34
Wexford General Hospital	M	22			29		26	11.5%	22	23	25	29
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>107</b>			<b>120</b>		<b>113</b>	<b>6.2%</b>	<b>133</b>	<b>146</b>	<b>119</b>	<b>120</b>
Beaumont Hospital	M	36			40		49	-18.4%	46	49	40	40
Cavan General Hospital	M	11			15		5	200.0%	8	15	12	15
Connolly Hospital	M	14			19		27	-29.6%	38	37	23	19
Our Lady of Lourdes Hospital	M	46			46		32	43.8%	41	45	44	46
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>48</b>			<b>59</b>		<b>52</b>	<b>13.5%</b>	<b>53</b>	<b>77</b>	<b>63</b>	<b>59</b>
Galway University Hospitals	M	17			18		20	-10.0%	18	31	25	18
Letterkenny University Hospital	M	17			15		8	87.5%	14	22	16	15
Mayo University Hospital	M	6			9		8	12.5%	8	4	7	9
Portiuncula University Hospital	M	1			5		6	-16.7%	1	7	3	5
Roscommon University Hospital	M	1			5		2	150.0%	1	4	0	5
Sligo University Hospital	M	6			7		8	-12.5%	11	9	12	7
<b>South/South West Hospital Group</b>	<b>M</b>	<b>53</b>			<b>105</b>		<b>81</b>	<b>29.6%</b>	<b>98</b>	<b>97</b>	<b>98</b>	<b>105</b>
Bantry General Hospital	M	3			13		7	85.7%	5	5	9	13
Cork University Hospital	M	14			38		27	40.7%	34	42	29	38
Mallow General Hospital	M	2			1		0		0	0	0	1
Mercy University Hospital	M	11			12		13	-7.7%	16	11	12	12
South Infirmary Victoria University Hospital	M	3			5		4	25.0%	6	2	5	5
South Tipperary General Hospital	M	10			6		7	-14.3%	14	6	12	6
UH Kerry	M	3			17		9	88.9%	9	12	12	17
UH Waterford	M	7			13		14	-7.1%	14	19	19	13
<b>UL Hospitals Group</b>	<b>M</b>	<b>8</b>			<b>22</b>		<b>8</b>	<b>175.0%</b>	<b>21</b>	<b>11</b>	<b>20</b>	<b>22</b>
Ennis Hospital	M	0			0		0		1	0	0	0
Nenagh Hospital	M	2			4		1	300.0%	3	2	4	4
St. John's Hospital Limerick	M	0			1		2	-50.0%	1	0	0	1
UH Limerick	M	6			17		5	240.0%	16	9	16	17

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period June 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Mar-19			Apr-19			May-19			Jun-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;1</b>	<b>16</b>	<b>325,574</b>	<b>0.5</b>	<b>30</b>	<b>312,259</b>	<b>1.0</b>	<b>27</b>	<b>314,352</b>	<b>0.9</b>	<b>29</b>	<b>300,175</b>	<b>1.0</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;1</b>	<b>0</b>	<b>9,032</b>	<b>0.0</b>	<b>0</b>	<b>3,681</b>	<b>0.0</b>	<b>0</b>	<b>3,822</b>	<b>0.0</b>	<b>0</b>	<b>3,686</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>3</b>	<b>58,452</b>	<b>0.5</b>	<b>5</b>	<b>57,303</b>	<b>0.9</b>	<b>8</b>	<b>58,663</b>	<b>1.4</b>	<b>11</b>	<b>55,864</b>	<b>2.0</b>
Coombe Women and Infants University Hospital	M	<1	0	4,486	0.0	0	4,223	0.0	0	4,457	0.0	1	4,205	2.4
MRH Portlaoise	M	<1	1	3,758	2.7	0	3,527	0.0	0	3,767	0.0	0	3,420	0.0
MRH Tullamore	M	<1	0	5,681	0.0	0	5,489	0.0	0	5,905	0.0	0	5,492	0.0
Naas General Hospital	M	<1	1	6,426	1.6	0	6,168	0.0	0	6,349	0.0	1	5,900	1.7
St. James's Hospital	M	<1	1	21,219	0.5	5	20,681	2.4	8	21,034	3.8	8	19,800	4.0
St. Luke's Radiation Oncology Network	M	<1	0	3,453	0.0	0	3,434	0.0	0	3,371	0.0	1	3,586	2.8
Tallaght University Hospital	M	<1	0	13,429	0.0	0	13,781	0.0	0	13,780	0.0	0	13,461	0.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>5</b>	<b>70,796</b>	<b>0.7</b>	<b>3</b>	<b>69,471</b>	<b>0.4</b>	<b>5</b>	<b>69,662</b>	<b>0.7</b>	<b>7</b>	<b>66,630</b>	<b>1.1</b>
Cappagh National Orthopaedic Hospital	M	<1	0	2,238	0.0	0	2,156	0.0	0	1,984	0.0	0	1,953	0.0
Mater Misericordiae University Hospital	M	<1	2	18,796	1.1	3	18,302	1.6	1	18,637	0.5	1	18,131	0.6
MRH Mullingar	M	<1	0	5,702	0.0	0	5,440	0.0	0	5,782	0.0	1	5,441	1.8
National Maternity Hospital	M	<1	0	3,201	0.0	0	3,692	0.0	0	2,924	0.0	1	3,611	2.8
Our Lady's Hospital Navan	M	<1	0	2,526	0.0	0	2,749	0.0	0	2,879	0.0	0	2,415	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	378	0.0	0	388	0.0	0	424	0.0	0	360	0.0
St. Columcille's Hospital	M	<1	0	3,510	0.0	0	3,422	0.0	0	3,373	0.0	0	3,452	0.0
St. Luke's General Hospital Kilkenny	M	<1	2	7,814	2.6	0	7,753	0.0	1	7,488	1.3	0	6,567	0.0
St. Michael's Hospital	M	<1	0	2,396	0.0	0	2,352	0.0	0	2,211	0.0	0	1,905	0.0
St. Vincent's University Hospital	M	<1	1	17,583	0.6	0	17,094	0.0	3	17,525	1.7	4	16,662	2.4
Wexford General Hospital	M	<1	0	6,652	0.0	0	6,123	0.0	0	6,435	0.0	0	6,133	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>1</b>	<b>51,332</b>	<b>0.2</b>	<b>9</b>	<b>49,835</b>	<b>1.8</b>	<b>4</b>	<b>50,044</b>	<b>0.8</b>	<b>1</b>	<b>47,099</b>	<b>0.2</b>
Beaumont Hospital	M	<1	1	20,564	0.5	7	20,557	3.4	3	20,631	1.5	0	20,168	0.0
Cavan General Hospital	M	<1	0	6,272	0.0	0	6,303	0.0	0	6,535	0.0	0	6,270	0.0
Connolly Hospital	M	<1	0	8,688	0.0	1	7,259	1.4	1	6,810	1.5	1	5,218	1.9
Louth County Hospital	M	<1	0	3	0.0	0	1	0.0	0	3	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<1	0	12,153	0.0	1	11,602	0.9	0	11,952	0.0	0	11,150	0.0
Rotunda Hospital	M	<1	0	3,652	0.0	0	4,113	0.0	0	4,113	0.0	0	4,293	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;1</b>	<b>2</b>	<b>56,031</b>	<b>0.4</b>	<b>5</b>	<b>53,846</b>	<b>0.9</b>	<b>4</b>	<b>53,674</b>	<b>0.7</b>	<b>5</b>	<b>52,387</b>	<b>1.0</b>
Galway University Hospitals	M	<1	1	23,172	0.4	3	21,813	1.4	2	21,869	0.9	1	21,429	0.5
Letterkenny University Hospital	M	<1	0	9,122	0.0	1	8,805	1.1	1	9,149	1.1	2	8,726	2.3
Mayo University Hospital	M	<1	0	7,606	0.0	0	7,784	0.0	0	7,478	0.0	0	7,142	0.0
Portiuncula University Hospital	M	<1	1	4,322	2.3	1	4,081	2.5	1	3,700	2.7	1	3,989	2.5
Roscommon University Hospital	M	<1	0	1,596	0.0	0	1,536	0.0	0	1,569	0.0	1	1,475	6.8
Sligo University Hospital	M	<1	0	10,213	0.0	0	9,827	0.0	0	9,909	0.0	0	9,626	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period June 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Mar-19			Apr-19			May-19			Jun-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>3</b>	<b>57,114</b>	<b>0.5</b>	<b>6</b>	<b>55,755</b>	<b>1.1</b>	<b>5</b>	<b>56,370</b>	<b>0.9</b>	<b>1</b>	<b>53,870</b>	<b>0.2</b>
Bantry General Hospital	M	<1	0	1,663	0.0	0	1,541	0.0	0	1,592	0.0	0	1,705	0.0
Cork University Hospital	M	<1	1	17,924	0.6	2	16,955	1.2	2	17,113	1.2	1	16,562	0.6
Cork University Maternity Hospital	M	<1	2	4,514	4.4	0	4,559	0.0	0	4,327	0.0	0	4,226	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	248	0.0	0	209	0.0	0	265	0.0	0	258	0.0
Mallow General Hospital	M	<1	0	1,389	0.0	0	1,405	0.0	0	1,338	0.0	0	1,223	0.0
Mercy University Hospital	M	<1	0	5,789	0.0	1	5,467	1.8	0	5,488	0.0	0	5,454	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,232	0.0	0	2,002	0.0	0	1,977	0.0	0	1,776	0.0
South Tipperary General Hospital	M	<1	0	5,994	0.0	1	5,941	1.7	0	6,058	0.0	0	5,444	0.0
UH Kerry	M	<1	0	5,973	0.0	0	6,636	0.0	1	6,597	1.5	0	5,845	0.0
UH Waterford	M	<1	0	11,388	0.0	2	11,040	1.8	2	11,615	1.7	0	11,377	0.0
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>2</b>	<b>22,817</b>	<b>0.9</b>	<b>2</b>	<b>22,368</b>	<b>0.9</b>	<b>1</b>	<b>22,117</b>	<b>0.5</b>	<b>4</b>	<b>20,639</b>	<b>1.9</b>
Croom Orthopaedic Hospital	M	<1	0	694	0.0	0	773	0.0	0	731	0.0	0	683	0.0
Ennis Hospital	M	<1	0	1,850	0.0	0	1,748	0.0	0	1,746	0.0	0	1,709	0.0
Nenagh Hospital	M	<1	0	1,446	0.0	0	1,587	0.0	0	1,541	0.0	0	1,499	0.0
St. John's Hospital Limerick	M	<1	0	2,398	0.0	0	2,328	0.0	0	1,877	0.0	0	2,010	0.0
UH Limerick	M	<1	2	14,197	1.4	2	13,360	1.5	1	13,556	0.7	4	12,472	3.2
UMH Limerick	M	<1	0	2,232	0.0	0	2,572	0.0	0	2,666	0.0	0	2,266	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting



Rate of new cases of hospital acquired C. difficile infection									Reporting Period June 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Mar-19			Apr-19			May-19			Jun-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;2</b>	<b>98</b>	<b>325,574</b>	<b>3.0</b>	<b>71</b>	<b>312,259</b>	<b>2.3</b>	<b>102</b>	<b>314,352</b>	<b>3.2</b>	<b>81</b>	<b>300,175</b>	<b>2.7</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;2</b>	<b>1</b>	<b>9,032</b>	<b>1.1</b>	<b>0</b>	<b>3,681</b>	<b>0.0</b>	<b>0</b>	<b>3,822</b>	<b>0.0</b>	<b>0</b>	<b>3,686</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>19</b>	<b>58,452</b>	<b>3.3</b>	<b>11</b>	<b>57,303</b>	<b>1.9</b>	<b>19</b>	<b>58,663</b>	<b>3.2</b>	<b>12</b>	<b>55,864</b>	<b>2.1</b>
Coombe Women and Infants University Hospital	M	<2	0	4,486	0.0	0	4,223	0.0	0	4,457	0.0	0	4,205	0.0
MRH Portlaoise	M	<2	0	3,758	0.0	0	3,527	0.0	0	3,767	0.0	0	3,420	0.0
MRH Tullamore	M	<2	1	5,681	1.8	1	5,489	1.8	3	5,905	5.1	1	5,492	1.8
Naas General Hospital	M	<2	6	6,426	9.3	5	6,168	8.1	5	6,349	7.9	2	5,900	3.4
St. James's Hospital	M	<2	4	21,219	1.9	2	20,681	1.0	7	21,034	3.3	7	19,800	3.5
St. Luke's Radiation Oncology Network	M	<2	0	3,453	0.0	0	3,434	0.0	0	3,371	0.0	0	3,586	0.0
Tallaght University Hospital	M	<2	8	13,429	6.0	3	13,781	2.2	4	13,780	2.9	2	13,461	1.5
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>15</b>	<b>70,796</b>	<b>2.1</b>	<b>17</b>	<b>69,471</b>	<b>2.4</b>	<b>13</b>	<b>69,662</b>	<b>1.9</b>	<b>21</b>	<b>66,630</b>	<b>3.2</b>
Cappagh National Orthopaedic Hospital	M	<2	0	2,238	0.0	0	2,156	0.0	2	1,984	10.1	1	1,953	5.1
Mater Misericordiae University Hospital	M	<2	7	18,796	3.7	11	18,302	6.0	6	18,637	3.2	10	18,131	5.5
MRH Mullingar	M	<2	0	5,702	0.0	0	5,440	0.0	3	5,782	5.2	1	5,441	1.8
National Maternity Hospital	M	<2	0	3,201	0.0	0	3,692	0.0	0	2,924	0.0	1	3,611	2.8
Our Lady's Hospital Navan	M	<2	0	2,526	0.0	1	2,749	3.6	1	2,879	3.5	1	2,415	4.1
Royal Victoria Eye and Ear Hospital	M	<2	0	378	0.0	0	388	0.0	0	424	0.0	0	360	0.0
St. Columcille's Hospital	M	<2	0	3,510	0.0	0	3,422	0.0	0	3,373	0.0	1	3,452	2.9
St. Luke's General Hospital Kilkenny	M	<2	4	7,814	5.1	0	7,753	0.0	0	7,488	0.0	2	6,567	3.0
St. Michael's Hospital	M	<2	0	2,396	0.0	0	2,352	0.0	0	2,211	0.0	0	1,905	0.0
St. Vincent's University Hospital	M	<2	3	17,583	1.7	5	17,094	2.9	1	17,525	0.6	3	16,662	1.8
Wexford General Hospital	M	<2	1	6,652	1.5	0	6,123	0.0	0	6,435	0.0	1	6,133	1.6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>22</b>	<b>51,332</b>	<b>4.3</b>	<b>21</b>	<b>49,835</b>	<b>4.2</b>	<b>26</b>	<b>50,044</b>	<b>5.2</b>	<b>20</b>	<b>47,099</b>	<b>4.2</b>
Beaumont Hospital	M	<2	17	20,564	8.3	10	20,557	4.9	17	20,631	8.2	15	20,168	7.4
Cavan General Hospital	M	<2	0	6,272	0.0	2	6,303	3.2	0	6,535	0.0	2	6,270	3.2
Connolly Hospital	M	<2	3	8,688	3.5	9	7,259	12.4	5	6,810	7.3	3	5,218	5.7
Louth County Hospital	M	<2	1	3	3333.3	0	1	0.0	0	3	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	1	12,153	0.8	0	11,602	0.0	4	11,952	3.3	0	11,150	0.0
Rotunda Hospital	M	<2	0	3,652	0.0	0	4,113	0.0	0	4,113	0.0	0	4,293	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>18</b>	<b>56,031</b>	<b>3.2</b>	<b>11</b>	<b>53,846</b>	<b>2.0</b>	<b>17</b>	<b>53,674</b>	<b>3.2</b>	<b>8</b>	<b>52,387</b>	<b>1.5</b>
Galway University Hospitals	M	<2	11	23,172	4.7	4	21,813	1.8	9	21,869	4.1	5	21,429	2.3
Letterkenny University Hospital	M	<2	2	9,122	2.2	4	8,805	4.5	6	9,149	6.6	2	8,726	2.3
Mayo University Hospital	M	<2	1	7,606	1.3	0	7,784	0.0	0	7,478	0.0	0	7,142	0.0
Portiuncula University Hospital	M	<2	1	4,322	2.3	2	4,081	4.9	0	3,700	0.0	0	3,989	0.0
Roscommon University Hospital	M	<2	0	1,596	0.0	0	1,536	0.0	1	1,569	6.4	1	1,475	6.8
Sligo University Hospital	M	<2	3	10,213	2.9	1	9,827	1.0	1	9,909	1.0	0	9,626	0.0

Rate of new cases of hospital acquired C. difficile infection									Reporting Period June 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Mar-19			Apr-19			May-19			Jun-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>16</b>	<b>57,114</b>	<b>2.8</b>	<b>8</b>	<b>55,755</b>	<b>1.4</b>	<b>20</b>	<b>56,370</b>	<b>3.5</b>	<b>9</b>	<b>53,870</b>	<b>1.7</b>
Bantry General Hospital	M	<2	0	1,663	0.0	0	1,541	0.0	1	1,592	6.3	0	1,705	0.0
Cork University Hospital	M	<2	4	17,924	2.2	3	16,955	1.8	7	17,113	4.1	4	16,562	2.4
Cork University Maternity Hospital	M	<2	1	4,514	2.2	0	4,559	0.0	1	4,327	2.3	0	4,226	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	248	0.0	0	209	0.0	0	265	0.0	0	258	0.0
Mallow General Hospital	M	<2	0	1,389	0.0	1	1,405	7.1	0	1,338	0.0	0	1,223	0.0
Mercy University Hospital	M	<2	1	5,789	1.7	1	5,467	1.8	2	5,488	3.6	0	5,454	0.0
South Infirmary Victoria University Hospital	M	<2	1	2,232	4.5	0	2,002	0.0	0	1,977	0.0	0	1,776	0.0
South Tipperary General Hospital	M	<2	1	5,994	1.7	1	5,941	1.7	1	6,058	1.7	2	5,444	3.7
UH Kerry	M	<2	3	5,973	5.0	0	6,636	0.0	1	6,597	1.5	2	5,845	3.4
UH Waterford	M	<2	5	11,388	4.4	2	11,040	1.8	7	11,615	6.0	1	11,377	0.9
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>7</b>	<b>22,817</b>	<b>3.1</b>	<b>3</b>	<b>22,368</b>	<b>1.3</b>	<b>7</b>	<b>22,117</b>	<b>3.2</b>	<b>11</b>	<b>20,639</b>	<b>5.3</b>
Croom Orthopaedic Hospital	M	<2	0	694	0.0	0	773	0.0	0	731	0.0	0	683	0.0
Ennis Hospital	M	<2	0	1,850	0.0	0	1,748	0.0	1	1,746	5.7	0	1,709	0.0
Nenagh Hospital	M	<2	1	1,446	6.9	0	1,587	0.0	0	1,541	0.0	1	1,499	6.7
St. John's Hospital Limerick	M	<2	0	2,398	0.0	0	2,328	0.0	0	1,877	0.0	2	2,010	10.0
UH Limerick	M	<2	5	14,197	3.5	3	13,360	2.2	6	13,556	4.4	8	12,472	6.4
UMH Limerick	M	<2	1	2,232	4.5	0	2,572	0.0	0	2,666	0.0	0	2,266	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

<b>HCAI - Number of new cases of CPE</b>						
<b>Reporting Period June 2019</b>						
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Activity YTD</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>National Total</b>	<b>M</b>	<b>307</b>	<b>51</b>	<b>61</b>	<b>35</b>	<b>64</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>8</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>2</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>50</b>	<b>8</b>	<b>11</b>	<b>2</b>	<b>12</b>
Coombe Women and Infants University Hospital	M	1	0	1	0	0
MRH Portlaoise	M	0	0	0	0	0
MRH Tullamore	M	2	0	0	1	0
Naas General Hospital	M	5	0	3	0	0
St. James's Hospital	M	15	3	4	0	5
St. Luke's Radiation Oncology Network	M	1	0	0	0	1
Tallaght University Hospital	M	26	5	3	1	6
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>34</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>7</b>
Cappagh National Orthopaedic Hospital	M	0	0	0	0	0
Mater Misericordiae University Hospital	M	16	1	3	5	5
MRH Mullingar	M	1	0	1	0	0
National Maternity Hospital	M	0	0	0	0	0
Our Lady's Hospital Navan	M	1	0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	2	0	1	1	0
St. Michael's Hospital	M	2	0	0	0	0
St. Vincent's University Hospital	M	10	1	2	1	1
Wexford General Hospital	M	2	1	0	0	1
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>48</b>	<b>4</b>	<b>12</b>	<b>9</b>	<b>4</b>
Beaumont Hospital	M	39	4	10	6	4
Cavan General Hospital	M	3	0	0	2	0
Connolly Hospital	M	6	0	2	1	0
Louth County Hospital	M	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0
Rotunda Hospital	M	0	0	0	0	0

<b>HCAI - Number of new cases of CPE</b>						
<b>Reporting Period June 2019</b>						
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Activity YTD</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>88</b>	<b>17</b>	<b>12</b>	<b>11</b>	<b>23</b>
Galway University Hospitals	M	48	8	4	6	18
Letterkenny University Hospital	M	14	1	2	4	3
Mayo University Hospital	M	14	7	3	0	0
Portiuncula University Hospital	M	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0
Sligo University Hospital	M	12	1	3	1	2
<b>South/South West Hospital Group</b>	<b>M</b>	<b>46</b>	<b>10</b>	<b>8</b>	<b>5</b>	<b>10</b>
Bantry General Hospital	M	0	0	0	0	0
Cork University Hospital	M	8	2	0	2	3
Cork University Maternity Hospital	M	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	M	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0
Mercy University Hospital	M	3	1	1	0	0
South Infirmary Victoria University Hospital	M	2	1	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0
UH Kerry	M	1	0	0	0	0
UH Waterford	M	32	6	7	3	7
<b>UL Hospitals Group</b>	<b>M</b>	<b>33</b>	<b>7</b>	<b>10</b>	<b>1</b>	<b>6</b>
Croom Orthopaedic Hospital	M	0	0	0	0	0
Ennis Hospital	M	2	0	0	0	2
Nenagh Hospital	M	1	0	0	0	1
St. John's Hospital Limerick	M	0	0	0	0	0
UH Limerick	M	29	7	10	1	3
UHM Limerick	M	1	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period June 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Mar-19	Apr-19	May-19	Jun-19
<b>National</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	13,200	14,539	10.1%	2,514	2,459	2,723	2,251
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	12,463	10,138	-18.7%	1,508	1,457	1,878	1,647
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.7%	-26.6%	60.0%	59.3%	69.0%	73.2%
<b>Dublin Midlands Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,957		309	365	342	301
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	844		112	81	73	102
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	43.1%	-54.6%	36.2%	22.2%	21.3%	33.9%
<b>St James</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,957		309	365	342	301
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	844		112	81	73	102
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	43.1%	-54.6%	36.2%	22.2%	21.3%	33.9%
<b>Ireland East Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,658		600	625	732	566
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,573		330	358	489	357
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	70.3%	-26.0%	55.0%	57.3%	66.8%	63.1%
<b>Mater</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,006		316	321	428	342
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,076		101	113	208	133
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	53.6%	-43.5%	32.0%	35.2%	48.6%	38.9%
<b>St Vincents</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,652		284	304	304	224
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,497		229	245	281	224
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	90.6%	-4.6%	80.6%	80.6%	92.4%	100.0%
<b>RCSI Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,693		290	298	265	259
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,685		288	298	265	259
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.5%	4.8%	99.3%	100.0%	100.0%	100.0%
<b>Beaumont</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,693		290	298	265	259
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,685		288	298	265	259
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.5%	4.8%	99.3%	100.0%	100.0%	100.0%

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period June 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Mar-19	Apr-19	May-19	Jun-19
<b>Saolta University Health Care Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,883		535	490	534	468
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,778		250	213	381	385
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	61.7%	-35.1%	46.7%	43.5%	71.3%	82.3%
<b>Galway</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,209		419	375	414	362
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,285		165	173	293	315
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	58.2%	-38.8%	39.4%	46.1%	70.8%	87.0%
<b>Letterkenny</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	674		116	115	120	106
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	493		85	40	88	70
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	73.1%	-23.0%	73.3%	34.8%	73.3%	66.0%
<b>South/South West Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,896		523	451	573	449
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,040		305	317	462	377
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	70.4%	-25.9%	58.3%	70.3%	80.6%	84.0%
<b>Waterford</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,217		210	163	266	182
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	895		160	75	185	156
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	73.5%	-22.6%	76.2%	46.0%	69.5%	85.7%
<b>Cork</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,679		313	288	307	267
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,145		145	242	277	221
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	68.2%	-28.2%	46.3%	84.0%	90.2%	82.8%
<b>UL Hospitals Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,452		257	230	277	208
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,218		223	190	208	167
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	83.9%	-11.7%	86.8%	82.6%	75.1%	80.3%
<b>Limerick</b>										
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019	Not Available	Not Available	1,452		257	230	277	208
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019	Not Available	Not Available	1,218		223	190	208	167
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	83.9%	-11.7%	86.8%	82.6%	75.1%	80.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period June 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	9,800	10,745	9.6%	9,959	7.9%	1,873	1,792	1,974	1,639
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	9,310	7,257	-22.1%	7,374	-1.6%	995	990	1,373	1,189
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	67.5%	-28.9%	74.0%	-8.8%	53.1%	55.2%	69.6%	72.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	11,250	11,280	0.3%	11,079	1.8%	1,847	2,000	2,108	1,907
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	10,688	7,873	-26.3%	7,894	-0.3%	1,231	1,460	1,442	1,464
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	69.8%	-26.5%	71.3%	-2.0%	66.6%	73.0%	68.4%	76.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,891	1,938	1,957	1,925
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.0%	9.2%	9.2%	9.1%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	1,427		1,503	-5.1%	232	269	241	212
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	525		678	-23%	55	45	31	34
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	36.8%		45.1%	-18.4%	23.7%	16.7%	12.9%	16.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	1,571		1,350	16.4%	248	317	293	256
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	900		648	38.9%	98	224	249	202
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	57.3%		48.0%	19.4%	39.5%	70.7%	85.0%	78.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					262	279	270	262
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					8.6%	9.1%	8.9%	8.8%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	2,816		2,915	-3.4%	468	474	540	442
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	1,758		2,244	-21.7%	203	209	302	235
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	62.4%		77.0%	-18.9%	43.4%	44.1%	55.9%	53.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	3,138		2,786	12.6%	508	578	497	525
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	2,638		2,234	18.1%	455	480	430	445
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	84.1%		80.2%	4.8%	89.6%	83.0%	86.5%	84.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					521	531	526	527
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					9.0%	9.2%	9.1%	9.2%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period June 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>Mater</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	1,602		1,775	-9.7%	255	259	312	281
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	684		1,106	-38.2%	43	53	97	74
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	42.7%		62.3%	-31.5%	16.9%	20.5%	31.1%	26.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	1,282		978	31.1%	211	270	158	210
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	783		426	83.8%	158	172	91	131
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	61.1%		43.6%	40.2%	74.9%	63.7%	57.6%	62.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					252	252	247	249
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.4%	7.4%	7.4%	7.4%
<b>St Vincents</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	1,214		1,140	6.5%	213	215	228	161
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	1,074		1,138	-5.6%	160	156	205	161
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	88.5%		99.8%	-11.4%	75.1%	72.6%	89.9%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	1,856		1,808	2.7%	297	308	339	315
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	1,855		1,808	2.6%	297	308	339	314
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	99.9%		100.0%	-0.1%	100.0%	100.0%	100.0%	99.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					269	279	279	278
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					11.4%	11.6%	11.5%	11.7%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	1,326		1,136	16.7%	235	226	218	195
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	1,318		1,136	16.0%	233	226	218	195
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.4%		100.0%	-0.6%	99.1%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	1,518		1,374	10.5%	287	280	279	222
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	1,504		1,369	9.9%	286	279	276	218
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	99.1%		99.6%	-0.6%	99.7%	99.6%	98.9%	98.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					207	211	219	216
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					8.2%	8.2%	8.6%	8.4%



Cancer Services - Symptomatic Breast Cancer Services			Reporting Period June 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	2,135		1,463	45.9%	403	337	411	341
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	1,170		1,421	-17.7%	132	104	287	291
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	54.8%		97.1%	-43.6%	32.8%	30.9%	69.8%	85.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	1,617		2,200	-26.5%	214	306	278	272
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	947		1,637	-42.2%	104	178	161	166
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	58.6%		74.4%	-21.3%	48.6%	58.2%	57.9%	61.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					373	369	376	362
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					10.3%	9.9%	9.7%	9.1%
<b>Galway</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	1,461		826	76.9%	287	222	291	235
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	677		809	-16.3%	47	64	199	221
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	46.3%		97.9%	-52.7%	16.4%	28.8%	68.4%	94.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	1,226		1,671	-26.6%	149	233	207	211
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	820		1,508	-45.6%	86	145	134	152
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	66.9%		90.2%	-25.9%	57.7%	62.2%	64.7%	72.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					288	283	286	268
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					12.9%	12.1%	11.5%	10.3%
<b>Letterkenny</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	674		637	5.8%	116	115	120	106
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	493		612	-19.4%	85	40	88	70
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	73.1%		96.1%	-23.9%	73.3%	34.8%	73.3%	66.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	391		529	-26.1%	65	73	71	61
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	127		129	-1.6%	18	33	27	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	32.5%		24.4%	33.2%	27.7%	45.2%	38.0%	23.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					85	86	90	94
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.1%	6.2%	6.4%	6.7%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period June 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	2,139		2,060	3.8%	392	338	400	323
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	1,624		1,018	59.5%	230	278	375	311
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	75.9%		49.4%	53.6%	58.7%	82.2%	93.8%	96.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	2,383		2,308	3.2%	437	365	454	402
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	1,162		1,129	2.9%	205	189	216	207
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	48.8%		48.9%	-0.3%	46.9%	51.8%	47.6%	51.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					354	368	384	378
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.5%	8.8%	9.1%	9.1%
<b>Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	842		823	2.3%	143	111	169	128
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	700		281	149.1%	124	56	144	128
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	83.1%		34.1%	143.5%	86.7%	50.5%	85.2%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	535		634	-15.6%	95	79	108	99
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	112		216	-48.1%	14	21	23	25
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	20.9%		34.1%	-38.6%	14.7%	26.6%	21.3%	25.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					155	153	159	151
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					9.1%	9.1%	9.5%	9.2%
<b>Cork</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	1,297		1,237	4.9%	249	227	231	195
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	924		737	25.4%	106	222	231	183
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	71.2%		59.6%	19.6%	42.6%	97.8%	100.0%	93.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	1,848		1,674	10.4%	342	286	346	303
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	1,050		913	15.0%	191	168	193	182
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	56.8%		54.5%	4.2%	55.8%	58.7%	55.8%	60.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					199	215	225	227
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					8.1%	8.6%	8.9%	9.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period June 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	902		882	2.3%	143	148	164	126
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	862		877	-1.7%	142	128	160	123
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	95.6%		99.4%	-3.9%	99.3%	86.5%	97.6%	97.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	1,053		1,061	-0.8%	153	154	307	230
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	722		877	-17.7%	83	110	110	226
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	68.6%		82.7%	-17.0%	54.2%	71.4%	35.8%	98.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					174	180	182	180
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					9.5%	9.9%	10.2%	10.1%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers		Reporting Period June 2019												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
<b>National</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	1,850	1,777	-3.9%	1,907	-6.8%	260	301	321	300	327	268
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	1,758	1,542	-12.3%	1,653	-6.7%	220	253	286	273	273	237
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	86.8%	-8.7%	86.7%	0.1%	84.6%	84.1%	89.1%	91.0%	83.5%	88.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,072	1,062	1,084	1,115	1,126	1,141
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					29.5%	29.5%	29.7%	30.8%	30.9%	31.7%
<b>Dublin Midlands Hospital Group</b>														
<b>St James</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	250		273	-8.4%	36	54	44	34	39	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	244		269	-9.3%	31	54	44	34	38	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	97.6%		98.5%	-0.9%	86.1%	100.0%	100.0%	100.0%	97.4%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					150	152	156	162	167	173
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					29.9%	29.7%	30.6%	32.6%	33.5%	34.7%
<b>Ireland East Hospital Group</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	392		421	-6.9%	59	62	52	84	73	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	392		421	-6.9%	59	62	52	84	73	62
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					253	249	261	268	271	282
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					26.6%	26.7%	28.0%	28.4%	29.0%	30.1%
<b>Mater</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	203		202	0.5%	32	24	28	42	44	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	203		202	0.5%	32	24	28	42	44	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					119	115	113	111	114	116
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					30.2%	30.4%	29.9%	28.7%	29.1%	28.9%

Cancer Services - Lung Cancers		Reporting Period June 2019												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
<b>St Vincents</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	189		219	-13.7%	27	38	24	42	29	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	189		219	-13.7%	27	38	24	42	29	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					134	134	148	157	157	166
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					24.0%	24.2%	26.7%	28.2%	28.9%	30.9%
<b>RCSI Hospital Group</b>														
<b>Beaumont</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	155		165	-6.1%	20	25	33	33	17	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	155		164	-5.5%	20	25	33	33	17	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		99.4%	0.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					93	96	98	94	98	97
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					32.1%	32.9%	32.2%	31.5%	33.7%	33.0%
<b>Saolta University Health Care Group</b>														
<b>Galway</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	294		342	-14.0%	39	58	46	63	47	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	261		324	-19.4%	38	43	40	56	47	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	88.8%		94.7%	-6.3%	97.4%	74.1%	87.0%	88.9%	100.0%	90.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					219	211	215	233	240	242
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					34.9%	34.0%	35.1%	38.0%	39.5%	40.3%

Cancer Services - Lung Cancers		Reporting Period June 2019												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
<b>South/South West Hospital Group</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	342		404	-15.3%	59	62	68	35	67	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	289		295	-2.0%	42	47	65	35	60	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	84.5%		73.0%	15.7%	71.2%	75.8%	95.6%	100.0%	89.6%	78.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					268	261	260	269	261	256
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					39.8%	39.2%	39.0%	41.4%	40.2%	41.0%
<b>Waterford</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	165		168	-1.8%	25	21	35	18	39	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	150		160	-6.3%	17	17	34	18	37	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	90.9%		95.2%	-4.5%	68.0%	81.0%	97.1%	100.0%	94.9%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					128	131	129	139	134	125
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					44.3%	46.3%	44.2%	48.9%	46.0%	43.4%
<b>Cork</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	177		236	-25.0%	34	41	33	17	28	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	139		135	3.0%	25	30	31	17	23	13
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	78.5%		57.2%	37.3%	73.5%	73.2%	93.9%	100.0%	82.1%	54.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					140	130	131	130	127	131
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					36.4%	34.0%	34.9%	35.5%	35.4%	39.0%
<b>UL Hospitals Group</b>														
<b>Limerick</b>														
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	344		302	13.9%	47	40	78	51	84	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	201		180	11.7%	30	22	52	31	38	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	58.4%		59.6%	-2.0%	63.8%	55.0%	66.7%	60.8%	45.2%	63.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					91	93	94	89	92	91
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					15.4%	15.9%	15.0%	14.2%	13.9%	14.1%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers		Reporting Period June 2019												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
<b>National</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	1,550	2,017	30.1%	1,553	29.9%	320	244	320	367	422	344
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	1,395	1,339	-4.0%	1,200	11.6%	274	191	227	194	232	221
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	66.4%	-26.2%	77.3%	-14.1%	85.6%	78.3%	70.9%	52.9%	55.0%	64.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,182	1,114	1,101	1,099	1,123	1,145
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%					34.8%					
<b>Dublin Midlands Hospital Group</b>														
<b>St James</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	280		181	54.7%	28	49	33	62	62	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	75		107	-29.9%	2	29	13	2	4	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	26.8%		59.1%	-54.7%	7.1%	59.2%	39.4%	3.2%	6.5%	54.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					82	84	76	77	77	80
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					20.3%	19.4%	18.2%	17.5%	16.4%	16.1%
<b>Ireland East Hospital Group</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	450		330	36.4%	57	65	80	67	119	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	423		250	69.2%	55	54	75	65	114	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	94.0%		75.8%	24.1%	96.5%	83.1%	93.8%	97.0%	95.8%	96.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	196	Not Available	Not Available					194	110	103	104	110	107
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.7%	Not Available	Not Available					26.9%					
<b>Mater</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	201		157	28.0%	22	26	33	20	72	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	189		77	145.5%	22	26	30	18	67	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	94.0%		49.0%	91.7%	100.0%	100.0%	90.9%	90.0%	93.1%	92.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	86	Not Available	Not Available					81					
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	23.2%	Not Available	Not Available					22.9%					

Cancer Services - Prostate Cancers		Reporting Period June 2019												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
<b>St Vincents</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	249		173	43.9%	35	39	47	47	47	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	234		173	35.3%	33	28	45	47	47	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	94.0%		100.0%	-6.0%	94.3%	71.8%	95.7%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	110	Not Available	Not Available					113	110	103	104	110	107
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.3%	Not Available	Not Available					30.8%	28.5%	25.2%	24.5%	25.2%	24.4%
<b>RCSI Hospital Group</b>														
<b>Beaumont</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	212		164	29.3%	51	33	22	39	30	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	212		164	29.3%	51	33	22	39	30	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	137	Not Available	Not Available					138	142	142	139	132	123
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	35.7%	Not Available	Not Available					34%	34%	34%	32.5%	30.4%	28.5%
<b>Saolta University Health Care Group</b>														
<b>Galway</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	454		310	46.5%	73	43	86	90	76	86
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	347		308	12.7%	72	40	78	53	47	57
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	76.4%		99.4%	-23.1%	98.6%	93.0%	90.7%	58.9%	61.8%	66.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					334	320	331	332	348	364
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					48.3%	47.1%	46.0%	43.8%	45.0%	44.8%
<b>South/South West Hospital Group</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	415		416	-0.2%	70	23	63	78	106	75
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	127		356	-64.3%	53	7	10	4	27	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	30.6%		85.6%	-64.2%	75.7%	30.4%	15.9%	5.1%	25.5%	34.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					331	348	323	310	314	322
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					43.2%	49.2%	44.9%	42.0%	41.4%	40.8%



Cancer Services - Prostate Cancers		Reporting Period June 2019												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
<b>Waterford</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	210		202	4.0%	42	17	32	34	58	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	45		193	-76.7%	32	5	2	1	4	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	21.4%		95.5%	-77.6%	76.2%	29.4%	6.3%	2.9%	6.9%	3.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					130	147	150	146	144	147
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					34.1%	40.7%	40.7%	38.9%	37.4%	38.1%
<b>Cork</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	205		214	-4.2%	28	6	31	44	48	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	82		163	-49.7%	21	2	8	3	23	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	40.0%		76.2%	-47.5%	75.0%	33.3%	25.8%	6.8%	47.9%	52.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					201	201	173	164	170	175
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					52.2%	58.1%	49.3%	45.2%	45.6%	43.4%
<b>UL Hospitals Group</b>														
<b>Limerick</b>														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	206		152	35.5%	41	31	36	31	29	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	155		15	933.3%	41	28	29	31	10	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	75.2%		9.9%	662.5%	100.0%	90.3%	80.6%	100.0%	34.5%	42.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					110	110	126	137	142	149
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					27.0%	26.4%	29.2%	31.2%	32.7%	33.6%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	2,600	2,870	10.4%	2,608	10.0%	458	501	535	465
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	2,340	2,491	6.5%	2,026	23.0%	386	423	473	403
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	86.8%	-3.6%	77.7%	11.7%	84.3%	84.4%	88.4%	86.7%
<b>SLRON NETWORK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	1,571		1,259	24.8%	257	254	317	255
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	1,345		1,053	27.7%	205	211	278	217
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	85.6%		83.6%	2.4%	79.8%	83.1%	87.7%	85.1%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	348		365	0	41	75	51	62
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	290		303	0	38	64	41	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	83.3%		83.0%	89.5%	92.7%	85.3%	80.4%	83.9%
<b>Galway</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	289		309	-6.5%	32	62	39	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	244		259	-5.8%	31	55	32	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	84.4%		83.8%	0.7%	96.9%	88.7%	82.1%	81.8%
<b>Altnagelvin Hospital Londonderry</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	59		56		9	13	12	7
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	46		44		7	9	9	7
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	78.0%		78.6%		77.8%	69.2%	75.0%	100.0%

Cancer Services - Radiotherapy		Reporting Period June 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-19	Apr-19	May-19	Jun-19
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	638		664	-3.9%	105	113	108	96
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	554		361	53.5%	91	92	97	83
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	86.8%		54.4%	59.7%	86.7%	81.4%	89.8%	86.5%
<b>Cork</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	477		530	-10.0%	83	86	75	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	393		228	72.4%	69	65	64	60
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	82.4%		43.0%	91.5%	83.1%	75.6%	85.3%	82.2%
<b>UPMC, WHITFIELD, WATERFORD</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	161		134	20.1%	22	27	33	23
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	161		133	21.1%	22	27	33	23
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		99.3%	0.8%	100.0%	100.0%	100.0%	100.0%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	313		320	-2.2%	55	59	59	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	302		309	-2.3%	52	56	57	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	96.5%		96.6%	-0.1%	94.5%	94.9%	96.6%	98.1%

Notes

1. Data source NCCP

**% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period June 2019**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Mar-19		Apr-19		May-19		Jun-19	
		No.	%	%	No.	%	%	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>234,986</b>	<b>89.2%</b>	<b>95%</b>	<b>114,638</b>	<b>86.2%</b>	<b>-9.3%</b>	<b>88.2%</b>	<b>-2.3%</b>	<b>19,245</b>	<b>85.2%</b>	<b>18,818</b>	<b>86.3%</b>	<b>19,911</b>	<b>87.5%</b>	<b>19,275</b>	<b>88.0%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>5,767</b>	<b>97.5%</b>	<b>95%</b>	<b>3,087</b>	<b>97.4%</b>	<b>2.5%</b>	<b>97.1%</b>	<b>0.3%</b>	<b>516</b>	<b>96.6%</b>	<b>459</b>	<b>97.0%</b>	<b>567</b>	<b>97.8%</b>	<b>468</b>	<b>98.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>40,715</b>	<b>94.2%</b>	<b>95%</b>	<b>19,309</b>	<b>90.3%</b>	<b>-5.0%</b>	<b>93.5%</b>	<b>-3.4%</b>	<b>3,273</b>	<b>90.4%</b>	<b>3,101</b>	<b>89.6%</b>	<b>3,318</b>	<b>90.7%</b>	<b>3,149</b>	<b>91.0%</b>
Coombe Women and Infants University Hospital	M	383	96.7%	95%	146	95.4%	0.4%	97.9%	-2.6%	17	100.0%	18	94.7%	28	93.3%	30	93.8%
MRH Portlaoise	M	4,400	94.2%	95%	2,124	91.8%	-3.4%	93.4%	-1.8%	362	90.5%	343	93.5%	346	90.6%	325	95.6%
MRH Tullamore	M	5,193	92.4%	95%	2,625	89.5%	-5.8%	93.5%	-4.4%	452	90.8%	429	88.1%	439	87.6%	442	94.2%
Naas General Hospital	M	7,186	93.3%	95%	3,440	84.7%	-10.9%	89.8%	-5.7%	609	85.2%	513	81.2%	566	84.1%	569	83.7%
St. James's Hospital	M	13,295	95.6%	95%	6,098	91.8%	-3.4%	95.1%	-3.5%	1,018	91.4%	1,013	92.6%	1,064	93.8%	1,019	92.8%
Tallaght University Hospital	M	10,258	93.9%	95%	4,876	92.2%	-2.9%	93.7%	-1.6%	815	92.8%	785	91.1%	875	93.2%	764	90.6%
<b>Ireland East Hospitals Group</b>	<b>M</b>	<b>52,865</b>	<b>90.8%</b>	<b>95%</b>	<b>25,471</b>	<b>87.4%</b>	<b>-8.0%</b>	<b>90.1%</b>	<b>-3.0%</b>	<b>4,252</b>	<b>86.7%</b>	<b>4,270</b>	<b>86.7%</b>	<b>4,394</b>	<b>88.3%</b>	<b>4,327</b>	<b>89.6%</b>
Mater Misericordiae University Hospital	M	13,364	92.0%	95%	6,234	90.6%	-4.6%	91.1%	-0.6%	1,029	90.3%	1,007	89.4%	1,083	92.6%	1,095	91.7%
MRH Mullingar	M	5,597	90.9%	95%	2,659	88.2%	-7.2%	90.5%	-2.5%	439	86.9%	429	86.5%	468	89.0%	417	91.4%
National Maternity Hospital	M	491	96.1%	95%	214	94.3%	-0.8%	95.1%	-0.9%	43	95.6%	40	95.2%	34	94.4%	41	95.3%
Our Lady's Hospital Navan	M	3,220	97.6%	95%	1,582	98.3%	3.4%	96.0%	2.3%	294	97.4%	277	97.5%	265	98.1%	257	98.5%
St Luke's General Hospital Kilkenny	M	6,457	82.5%	95%	3,155	76.0%	-20.1%	75.5%	0.6%	509	71.0%	527	72.4%	565	81.8%	591	85.8%
St. Michael's Hospital	M	1,011	97.7%	95%	551	96.3%	1.4%	98.0%	-1.7%	83	97.6%	100	94.3%	85	98.8%	127	96.2%
St. Vincent's University Hospital	M	15,944	94.5%	95%	7,920	90.9%	-4.3%	95.1%	-4.4%	1,351	92.8%	1,323	90.2%	1,348	88.9%	1,271	89.6%
Wexford General Hospital	M	6,781	84.6%	95%	3,156	79.5%	-16.3%	87.6%	-9.2%	504	77.2%	567	83.8%	546	79.8%	528	83.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>42,160</b>	<b>94.7%</b>	<b>95%</b>	<b>21,768</b>	<b>93.4%</b>	<b>-1.7%</b>	<b>94.4%</b>	<b>-1.1%</b>	<b>3,726</b>	<b>93.3%</b>	<b>3,484</b>	<b>92.4%</b>	<b>3,663</b>	<b>93.5%</b>	<b>3,638</b>	<b>94.6%</b>
Beaumont Hospital	M	12,533	94.3%	95%	6,414	93.0%	-2.1%	94.7%	-1.9%	1,071	92.6%	1,068	92.4%	1,053	92.8%	1,093	92.2%
Cavan General Hospital	M	5,621	90.1%	95%	2,768	87.9%	-7.4%	91.4%	-3.8%	459	86.9%	428	85.1%	492	89.8%	451	92.2%
Connolly Hospital	M	11,138	94.8%	95%	5,979	95.3%	0.4%	93.2%	2.3%	1,023	96.4%	956	96.3%	1,017	95.8%	1,000	96.4%
Our Lady of Lourdes Hospital	M	12,528	97.1%	95%	6,449	94.5%	-0.5%	96.6%	-2.2%	1,144	93.9%	1,014	92.1%	1,078	93.7%	1,063	96.3%
Rotunda Hospital	M	340	97.7%	95%	158	96.9%	2.0%	99.2%	-2.3%	29	93.5%	18	94.7%	23	100.0%	31	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>36,813</b>	<b>83.8%</b>	<b>95%</b>	<b>18,142</b>	<b>80.9%</b>	<b>-14.9%</b>	<b>82.6%</b>	<b>-2.1%</b>	<b>2,952</b>	<b>78.8%</b>	<b>3,006</b>	<b>79.9%</b>	<b>3,211</b>	<b>83.5%</b>	<b>3,075</b>	<b>82.4%</b>
Galway University Hospitals	M	9,699	81.1%	95%	4,822	78.6%	-17.2%	78.7%	-0.1%	774	73.9%	784	77.7%	851	81.8%	751	74.8%
Letterkenny University Hospital	M	7,765	81.3%	95%	3,754	79.1%	-16.8%	80.7%	-2.0%	617	83.3%	646	78.5%	646	78.4%	663	83.0%
Mayo University Hospital	M	6,970	86.8%	95%	3,466	83.8%	-11.8%	85.8%	-2.3%	583	84.2%	548	82.7%	638	84.4%	602	83.3%
Portiuncula University Hospital	M	4,383	84.4%	95%	2,138	81.1%	-14.6%	83.8%	-3.2%	332	75.3%	342	73.2%	362	85.8%	344	86.0%
Sligo University Hospital	M	7,996	86.8%	95%	3,962	82.9%	-12.8%	85.7%	-3.3%	646	78.3%	686	85.9%	714	88.9%	715	88.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>38,684</b>	<b>79.7%</b>	<b>95%</b>	<b>17,852</b>	<b>74.1%</b>	<b>-22.0%</b>	<b>78.2%</b>	<b>-5.2%</b>	<b>3,006</b>	<b>72.3%</b>	<b>3,011</b>	<b>78.1%</b>	<b>3,251</b>	<b>77.0%</b>	<b>3,038</b>	<b>77.0%</b>
Bantry General Hospital	M	1,421	96.5%	95%	708	95.3%	0.3%	94.9%	0.4%	117	96.7%	117	92.1%	130	98.5%	116	92.8%
Cork University Hospital	M	12,153	75.9%	95%	5,547	68.8%	-27.6%	72.4%	-4.9%	911	64.0%	965	75.2%	1,013	71.8%	944	71.8%
Mercy University Hospital	M	5,989	80.0%	95%	2,833	74.4%	-21.7%	78.3%	-5.0%	497	75.1%	444	74.2%	512	76.0%	489	81.0%
South Tipperary General Hospital	M	5,076	83.1%	95%	2,307	76.4%	-19.6%	80.0%	-4.5%	405	77.3%	392	77.9%	416	78.6%	412	83.9%
UH Kerry	M	6,030	78.2%	95%	2,914	78.1%	-17.8%	77.7%	0.5%	506	78.2%	497	82.8%	513	80.2%	488	73.5%
UH Waterford	M	8,015	82.3%	95%	3,543	74.9%	-21.1%	84.1%	-10.9%	570	73.4%	596	80.2%	667	79.7%	589	79.1%
<b>UL Hospitals Group</b>	<b>M</b>	<b>17,982</b>	<b>94.9%</b>	<b>95%</b>	<b>9,009</b>	<b>94.8%</b>	<b>-0.2%</b>	<b>91.5%</b>	<b>3.6%</b>	<b>1,520</b>	<b>92.6%</b>	<b>1,487</b>	<b>95.0%</b>	<b>1,507</b>	<b>97.5%</b>	<b>1,580</b>	<b>97.6%</b>
UH Limerick	M	17,982	94.9%	95%	9,009	94.8%	-0.2%	91.5%	3.6%	1,520	92.6%	1,487	95.0%	1,507	97.5%	1,580	97.6%

National Ambulance Service		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	June
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	337,754	333,800	159,180	168,806	6.0%	167,576	0.7%	28,520	27,690	29,003	28,003
		Dublin Fire Brigade	M	79,321			38,428		39,045	-1.6%	6,461	6,300	6,582	6,344
		North Leinster	M	107,271			54,473		53,472	1.9%	9,207	8,896	9,347	8,955
		South	M	76,430			38,063		38,055	0.0%	6,496	6,196	6,605	6,383
		West	M	74,732			37,842		37,004	2.3%	6,356	6,298	6,469	6,321
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,101	5,100	2,550	2,574	0.9%	2,581	-0.3%	389	444	427	414
		Dublin Fire Brigade	M	1,569			737		776	-5%	118	130	120	113
		North Leinster	M	1,588			844		828	1.9%	122	153	129	138
		South	M	1,007			550		506	8.7%	88	87	95	93
		West	M	937			443		471	-5.9%	61	74	83	70
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,877	4,940	2,466	2,442	-1.0%	2,483	-1.7%	375	419	418	384
		Dublin Fire Brigade	M	1,439			667		729	-8.5%	110	115	115	98
		North Leinster	M	1,513			800		789	1.4%	117	146	126	127
		South	M	998			539		499	8%	87	86	94	90
		West	M	927			436		466	-6.4%	61	72	83	69
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,878			1,946		1,996	-2.5%	293	321	339	323
		Dublin Fire Brigade	M	1,180			541		615	-12%	88	90	98	80
		North Leinster	M	1,280			685		672	1.9%	103	120	106	118
		South	M	742			385		376	2.4%	60	58	66	69
		West	M	676			335		333	0.6%	42	53	69	56
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	79.7%	-0.4%	80.4%	-0.9%	78.1%	76.6%	81.1%	84.1%
		Dublin Fire Brigade	M	82.0%	80%	80%	81.1%	1.4%	84.4%	-3.9%	80%	78.3%	85.2%	81.6%
		North Leinster	M	84.6%	80%	80%	85.6%	7.0%	85.2%	0.5%	88%	82.2%	84.1%	92.9%
		South	M	74.3%	80%	80%	71.4%	-10.7%	75.4%	-5.2%	69%	67.4%	70.2%	76.7%
		West	M	72.9%	80%	80%	76.8%	-4.0%	71.5%	7.5%	68.9%	73.6%	83.1%	81.2%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	140,249	141,000	70,500	70,770	0.4%	69,177	2.3%	11,914	11,693	11,970	11,633
		Dublin Fire Brigade	M	36,117			17,292		17,760	-2.6%	2,889	2,828	2,984	2,900
		North Leinster	M	43,740			22,857		21,688	5.4%	3,876	3,749	3,800	3,655
		South	M	31,229			15,767		15,430	2.2%	2,662	2,559	2,705	2,650
		West	M	29,163			14,854		14,299	3.9%	2,487	2,557	2,481	2,428
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	128,574	129,000	64,500	64,521	0.0%	63,949	0.9%	10,857	10,665	10,909	10,532
		Dublin Fire Brigade	M	32,118			15,327		15,969	-4%	2,544	2,546	2,618	2,583
		North Leinster	M	39,680			20,544		19,820	3.7%	3,473	3,347	3,446	3,234
		South	M	29,232			14,758		14,530	1.6%	2,507	2,387	2,531	2,451
		West	M	27,544			13,892		13,630	1.9%	2,333	2,385	2,314	2,264
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,744			36,312		36,709	-1.1%	5,961	6,023	6,285	6,191
		Dublin Fire Brigade	M	16,110			6,998		8,014	-12.7%	1,155	1,116	1,269	1,270
		North Leinster	M	25,034			12,844		12,528	2.5%	2,088	2,140	2,171	2,183
		South	M	16,508			8,268		8,271	0.0%	1,365	1,340	1,423	1,383
		West	M	16,092			8,202		7,896	3.9%	1,353	1,427	1,422	1,355
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	57.4%	80%	80%	56.3%	-29.7%	57.4%	-2.0%	54.9%	56.5%	57.6%	58.8%
		Dublin Fire Brigade	M	50.2%	80%	80%	45.7%	-42.9%	50.2%	-9.0%	45.4%	43.8%	48.5%	49.2%
		North Leinster	M	63.1%	80%	80%	62.5%	-21.9%	63.2%	-1.1%	60.1%	63.9%	63%	67.5%
		South	M	56.5%	80%	80%	56%	-30.0%	56.9%	-1.6%	54.4%	56.1%	56.2%	56.4%
		West	M	58.4%	80%	80%	59%	-26.2%	57.9%	1.9%	58%	59.8%	61.5%	59.8%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	National	M	97.3%	95%	95%	97.9%	3.1%	97.9%	0.0%	97%	99%	97.7%	98.7%
		North Leinster	M	96.9%	95%	95%	97.5%	2.6%	98.7%	-1.2%	95.1%	98%	96.1%	97.8%
		South	M	98.1%	95%	95%	98.7%	3.9%	99.1%	-0.4%	97.7%	100%	97.9%	98.9%
		West	M	96.9%	95%	95%	97.7%	2.8%	94.9%	3.0%	100%	100%	100%	100%
NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	National	M	87.7%	90%	90%	87.8%	-2.4%	87.3%	0.6%	88.2%	87.7%	88.6%	88.5%
		North Leinster	M	85.2%	90%	90%	84.7%	-5.9%	83.8%	1.1%	85.2%	84.7%	85.7%	86.2%
		South	M	89.5%	90%	90%	89.4%	-0.7%	89.7%	-0.3%	89.7%	88.6%	89.9%	89.1%
		West	M	89.7%	90%	90%	91%	1.1%	90.3%	0.8%	91.2%	91.3%	91.7%	91.5%

National Ambulance Service		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	June	
NAS23	Emergency Ambulance	National	M	3,108			1,681		1,498	12.2%	311	295	306	301	
		North Leinster	M	1,460			790		694	13.8%	153	136	133	142	
		South	M	871			444		433	2.5%	82	84	91	74	
		West	M	777			447		371	20.5%	76	75	82	85	
NAS24	Intermediate Care Vehicle	National	M	29,875	32,000	15,996	14,094	-11.9%	15,135	-6.9%	2,409	2,273	2,380	2,162	
		North Leinster	M	8,466			4,445		4,191	6.1%	728	693	755	727	
		South	M	8,715			4,223		4,405	-4.1%	774	687	713	596	
		West	M	12,694			5,426		6,539	-17.0%	907	893	912	839	
NAS22	Total AS3 Calls	National	M	32,983	34,000	16,998	15,775	-7.2%	16,633	-5.2%	2,720	2,568	2,686	2,463	
		North Leinster	M	9,926			5,235		4,885	7.2%	881	829	888	869	
		South	M	9,586			4,667		4,838	-3.5%	856	771	804	670	
		West	M	13,471			5,873		6,910	-15%	983	968	994	924	
NAS25	% ICV Transfer	National	M	90.6%	90%	90%	89.3%	-0.7%	91%	-1.8%	88.6%	88.5%	88.6%	87.8%	
		North Leinster	M	85.3%	90%	90%	84.9%	-5.7%	85.8%	-1%	82.6%	83.6%	85%	83.7%	
		South	M	90.9%	90%	90%	90.5%	0.5%	91.1%	-0.6%	90.4%	89.1%	88.7%	89%	
		West	M	94.2%	90%	90%	92.4%	2.7%	94.6%	-2.4%	92.3%	92.3%	91.8%	90.8%	
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.1%	95%	95%	98.3%	3.5%	97.5%	0.8%	98.8%	98.8%	98.1%	97.3%	
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	52.9%	95%	95%	57.2%	-39.8%	51.0%	12.1%	57.5%	57.3%	55.2%	52.8%	
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100.0%	100.0%	100%	
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.6%	93%	93%	93.2%	0.2%	93.9%	-0.7%	93.9%	92.9%	93.9%	92.7%	
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	451	480	240	207	-13.8%	235	-11.9%	43	35	38	37	
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	121	200	100	56	-44.0%	58	-3%	9	10	9	13	
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	National	Q-1	46%	40%	40%	36.7%	-8.3%	36.8%	-0.3%	36.7%				

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# **Population Health and Wellbeing**

Population Health & Wellbeing		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Tobacco</b>														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	10,608	11,500	3,438	3,105	-9.7%	3,142	-1.2%	3,105			
		CHO 1	Q-1Q	548	486	145	192	32.4%	161	19.3%	192			
		CHO 2	Q-1Q	88	311	92	89	-3.3%	0		89			
		CHO 3	Q-1Q	44	70	21	19	-9.5%	15	26.7%	19			
		CHO 4	Q-1Q	247	300	89	219	146.1%	28	682.1%	219			
		CHO 5	Q-1Q	199	0	0	0		61	-100.0%	0			
		CHO 6	Q-1Q	408	523	156	158	1.3%	95	66.3%	158			
		CHO 7	Q-1Q	689	706	211	188	-10.9%	145	29.7%	188			
		CHO 8	Q-1Q	100	102	31	52	67.7%	31	67.7%	52			
		CHO 9	Q-1Q	134	119	35	94	168.6%	67	40.3%	94			
		National Quit Line	Q-1Q	1,922	2,713	812	664	-18.2%	745	-10.9%	664			
		Dublin Midlands Hospital Group	Q-1Q	670	648	194	100	-48.5%	174	-42.5%	100			
		Ireland East Hospital Group	Q-1Q	1,369	1,331	397	424	6.8%	370	14.6%	424			
		RCSI Hospital Group	Q-1Q	1,863	1,917	574	569	-0.9%	560	1.6%	569			
		SAOLTA Hospital Group	Q-1Q	1,018	1,028	308	91	-70.5%	307	-70.4%	91			
		South/South West Hospital Group	Q-1Q	1,084	831	248	208	-16.1%	367	-43.3%	208			
		University Limerick Hospital Group	Q-1Q	225	415	125	38	-69.6%	16	137.5%	38			
HWB101	No. of smokers who are receiving online cessation support services	National	Q		*6,500	*4,100	3,488	-14.9%			2,271			1,217
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	48.2%	45.0%	45.0%	49.7%	10.4%	55.1%	-9.8%	49.7%			
<b>Chronic Disease Management</b>														
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	National	M	3,259	4,190	2,096	1,759	-16.1%	1,541	14.1%	401	379	337	350
		CHO 1	M	417	650	324	207	-36.1%	231	-10.4%	47	65	30	27
		CHO 2	M	345	647	324	183	-43.5%	169	8.3%	35	19	29	41
		CHO 3	M	329	537	270	176	-34.8%	155	13.5%	25	35	51	29
		CHO 4	M	491	392	197	232	17.8%	278	-16.5%	72	51	79	30
		CHO 5	M	218	345	175	149	-14.9%	76	96.1%	71	23	20	35
		CHO 6	M	288	382	190	149	-21.6%	118	26.3%	40	43	28	16
		CHO 7	M	398	423	206	192	-6.8%	180	6.7%	26	54	27	58
		CHO 8	M	524	605	305	268	-12.1%	246	8.9%	34	53	55	59
		CHO 9	M	249	209	105	203	93.3%	88	130.7%	51	36	18	55



Population Health & Wellbeing		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Immunisations and Vaccines</b>														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.3%	95%	95%	93.4%	-1.7%	94.8%	-1.4%	93.4%			
		CHO 1	Q-1Q	94.1%	95%	95%	94.1%	-0.9%	94.8%	-0.7%	94.1%			
		CHO 2	Q-1Q	96.0%	95%	95%	96.4%	1.5%	96.6%	-0.2%	96.4%			
		CHO 3	Q-1Q	95.0%	95%	95%	94.7%	-0.4%	96.3%	-1.7%	94.7%			
		CHO 4	Q-1Q	94.9%	95%	95%	94.5%	-0.5%	95.7%	-1.2%	94.5%			
		CHO 5	Q-1Q	93.7%	95%	95%	92.3%	-2.8%	94.3%	-2.1%	92.3%			
		CHO 6	Q-1Q	91.4%	95%	95%	88.8%	-6.5%	90.6%	-1.9%	88.8%			
		CHO 7	Q-1Q	93.8%	95%	95%	93.0%	-2.2%	93.9%	-1.1%	93.0%			
		CHO 8	Q-1Q	95.3%	95%	95%	93.6%	-1.4%	95.6%	-2.0%	93.6%			
		CHO 9	Q-1Q	94.5%	95%	95%	93.0%	-2.1%	94.8%	-1.9%	93.0%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.2%	95%	95%	90.9%	-4.3%	92.5%	-1.8%	90.9%			
		CHO 1	Q-1Q	91.3%	95%	95%	89.1%	-6.3%	92.2%	-3.4%	89.1%			
		CHO 2	Q-1Q	94.2%	95%	95%	94.7%	-0.3%	94.8%	-0.1%	94.7%			
		CHO 3	Q-1Q	93.7%	95%	95%	92.5%	-2.6%	93.8%	-1.3%	92.5%			
		CHO 4	Q-1Q	92.4%	95%	95%	90.7%	-4.5%	93.1%	-2.6%	90.7%			
		CHO 5	Q-1Q	92.1%	95%	95%	90.9%	-4.3%	92.6%	-1.8%	90.9%			
		CHO 6	Q-1Q	89.8%	95%	95%	86.6%	-8.9%	89.0%	-2.7%	86.6%			
		CHO 7	Q-1Q	91.4%	95%	95%	90.9%	-4.3%	91.4%	-0.6%	90.9%			
		CHO 8	Q-1Q	93.0%	95%	95%	91.2%	-4.0%	95.2%	-4.2%	91.2%			
		CHO 9	Q-1Q	92.2%	95%	95%	90.7%	-4.5%	91.5%	-0.9%	90.7%			
<b>Public Health</b>														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	727	500	250	328	31.2%	454	-27.8%	172			156
<b>MECC</b>														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	397	1,425	536	897	67.4%	81	421.0%	422			
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	National	Q	16	284	107	230	115.0%	0		68			162

\* Target revised post publication of the National Service Plan

# Community Healthcare

Primary Care		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	44,406	45,432	22,716	25,068	10.4%	20,999	19.4%	4,239	4,192	4,242	4,219
		CHO 1	M	429	1,416	708	766	8.2%			126	153	152	133
		CHO 2	M	4,460	4,428	2,214	2,850	28.7%	2,075	37.3%	490	465	515	520
		CHO 3	M	8,531	7,848	3,924	4,037	2.9%	3,973	1.6%	633	618	633	718
		CHO 4	M	4,799	6,024	3,012	2,391	-20.6%	2,155	11.0%	369	387	429	375
		CHO 5	M	8,124	6,468	3,234	4,937	52.7%	3,941	25.3%	889	835	811	853
		CHO 6	M	2,038	1,320	660	1,091	65.3%	1,000	9.1%	207	176	164	171
		CHO 7	M	7,614	7,992	3,996	3,992	-0.1%	3,660	9.1%	717	678	644	621
		CHO 8	M	2,870	4,296	2,148	1,922	-10.5%	1,379	39.4%	319	320	343	353
		CHO 9	M	5,541	5,640	2,820	3,082	9.3%	2,816	9.4%	489	560	551	475
PC122A	Admission Avoidance (includes OPAT)	National	M	664	1,380	690	422	-38.8%	320	31.9%	51	55	52	56
		CHO 1	M	7	60	30								
		CHO 2	M	57	120	60	17	-71.7%	35	-51.4%	3	3	0	2
		CHO 3	M	154	168	84	76	-9.5%	88	-13.6%	12	11	16	11
		CHO 4	M	90	264	132	66	-50.0%	32	106.3%	12	8	5	8
		CHO 5	M	188	288	144	153	6.3%	76	101.3%	12	27	19	25
		CHO 6	M	36	60	30	30	0.0%	13	130.8%	1	1	2	4
		CHO 7	M	7	84	42	4	-90.5%	4	0.0%	1	2	1	0
		CHO 8	M	30	216	108	14	-87.0%	17	-17.6%	5		1	1
		CHO 9	M	95	120	60	62	3.3%	55	12.7%	5	3	8	5
PC122B	Hospital Avoidance	National	M	34,776	33,180	16,590	19,987	20.5%	16,659	20.0%	3,399	3,418	3,368	3,368
		CHO 1	M	319	948	474	543	14.6%			80	124	112	98
		CHO 2	M	3,331	2,796	1,398	2,394	71.2%	1,493	60.3%	413	398	454	452
		CHO 3	M	6,709	6,000	3,000	3,184	6.1%	3,132	1.7%	475	502	494	572
		CHO 4	M	2,183	3,168	1,584	1,157	-27.0%	1,044	10.8%	198	210	196	147
		CHO 5	M	7,139	5,076	2,538	4,273	68.4%	3,428	24.6%	788	738	713	749
		CHO 6	M	1,895	1,128	564	1,016	80.1%	923	10.1%	198	168	157	153
		CHO 7	M	7,300	6,960	3,480	3,821	9.8%	3,511	8.8%	686	639	615	593
		CHO 8	M	1,454	2,796	1,398	1,149	-17.8%	745	54.2%	175	188	192	212
		CHO 9	M	4,446	4,308	2,154	2,450	13.7%	2,383	2.8%	386	451	435	392
PC122C	Early Discharge (Includes OPAT)	National	M	5,413	7,068	3,534	2,870	-18.8%	2,670	7.5%	482	412	491	501
		CHO 1	M	59	240	120	75	-37.5%			25	5	6	11
		CHO 2	M	953	1,284	642	380	-40.8%	475	-20.0%	65	57	58	60
		CHO 3	M	1,016	1,116	558	475	-14.9%	446	6.5%	83	70	68	72
		CHO 4	M	1,150	1,284	642	697	8.6%	539	29.3%	87	74	152	152
		CHO 5	M	797	1,104	552	511	-7.4%	437	16.9%	89	70	79	79
		CHO 6	M	107	132	66	45	-31.8%	64	-29.7%	8	7	5	14
		CHO 7	M	268	732	366	130	-64.5%	138	-5.8%	25	30	18	22
		CHO 8	M	675	684	342	407	19.0%	377	8.0%	71	75	76	76
		CHO 9	M	388	492	246	150	-39.0%	194	-22.7%	29	24	29	15

Primary Care		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC122D	Unscheduled referrals from community sources	National	M	3,553	3,804	1,902	1,789	-5.9%	1,350	32.5%	307	307	331	294	
		CHO 1	M	44	168	84	148	76.2%			21	24	34	24	
		CHO 2	M	119	228	114	59	-48.2%	72	-18.1%	9	7	3	6	
		CHO 3	M	652	564	282	302	7.1%	307	-1.6%	63	35	55	63	
		CHO 4	M	1,376	1,308	654	471	-28.0%	540	-12.8%	72	95	76	68	
		CHO 5	M		0	0									
		CHO 6	M		0	0									
		CHO 7	M	39	216	108	37	-65.7%	7	428.6%	5	7	10	6	
		CHO 8	M	711	600	300	352	17.3%	240	46.7%	68	57	74	64	
		CHO 9	M	612	720	360	420	16.7%	184	128.3%	69	82	79	63	
<b>GP Activity</b>															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,567	1,147,496	581,775	547,534	-5.9%	548,896	-0.2%	94,644	92,369	85,892	88,773	
		DML	M	150,309	254,090	128,173	83,234	-35.1%	77,847	6.9%	13,718	13,766	13,791	14,435	
		DNE	M	188,351	182,132	92,473	98,818	6.9%	97,505	1.3%	16,975	16,623	14,784	15,131	
		SOUTH	M	478,962	468,331	237,782	239,192	0.6%	246,772	-3.1%	41,282	40,907	37,650	38,363	
		WEST	M	247,945	242,943	123,347	126,290	2.4%	126,772	-0.4%	22,669	21,073	19,667	20,844	
<b>Physiotherapy</b>															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	80.4%	81%	81%	79.1%	-2.3%	80.9%	-2.2%	79.4%	81.0%	81.0%	81.3%	
		CHO 1	M	83.6%	81%	81%	84.2%	4.0%	83.2%	1.2%	85.7%	88.4%	85.8%	89.6%	
		CHO 2	M	79.7%	81%	81%	77.6%	-4.2%	79.2%	-1.9%	75.9%	81.4%	84.7%	82.4%	
		CHO 3	M	82.5%	81%	81%	77.8%	-3.9%	82.7%	-5.9%	79.7%	80.2%	81.0%	82.4%	
		CHO 4	M	89.5%	81%	81%	86.0%	6.2%	89.8%	-4.2%	84.0%	86.4%	85.4%	88.1%	
		CHO 5	M	79.9%	81%	81%	77.0%	-4.9%	79.4%	-3.0%	77.6%	78.8%	81.7%	76.7%	
		CHO 6	M	83.9%	81%	81%	79.7%	-1.7%	84.3%	-5.5%	80.9%	82.5%	78.5%	79.4%	
		CHO 7	M	81.8%	81%	81%	78.7%	-2.8%	82.7%	-4.8%	80.6%	77.6%	79.1%	75.8%	
		CHO 8	M	78.6%	81%	81%	81.9%	1.1%	80.9%	1.2%	82.5%	85.7%	83.9%	84.2%	
		CHO 9	M	56.2%	81%	81%	60.2%	-25.6%	57.3%	5.2%	58.9%	61.1%	61.4%	66.5%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.3%	95%	95%	93.8%	-1.2%	94.8%	-1.0%	94.1%	93.7%	94.2%	93.8%	
		CHO 1	M	92.1%	95%	95%	90.7%	-4.5%	92.8%	-2.2%	91.5%	91.0%	91.4%	90.7%	
		CHO 2	M	92.8%	95%	95%	91.2%	-4.0%	94.9%	-3.9%	95.3%	92.3%	92.3%	91.2%	
		CHO 3	M	96.5%	95%	95%	96.3%	1.4%	99.7%	-3.3%	97.8%	98.0%	97.3%	96.3%	
		CHO 4	M	99.5%	95%	95%	98.7%	3.9%	100.0%	-1.3%	99.2%	98.7%	98.5%	98.7%	
		CHO 5	M	91.7%	95%	95%	93.8%	-1.3%	95.2%	-1.5%	89.5%	88.7%	93.1%	93.8%	
		CHO 6	M	100.0%	95%	95%	99.6%	4.8%	100.0%	-0.4%	99.8%	99.2%	99.5%	99.6%	
		CHO 7	M	90.8%	95%	95%	90.3%	-5.0%	91.5%	-1.4%	90.3%	90.3%	90.5%	90.3%	
		CHO 8	M	96.4%	95%	95%	96.7%	1.7%	92.0%	5.1%	97.2%	97.2%	96.6%	96.7%	
		CHO 9	M	93.7%	95%	95%	91.5%	-3.6%	93.0%	-1.6%	91.2%	92.3%	92.4%	91.5%	
PC125	No of physiotherapy patients seen	National	M	576,409	581,661	290,237	295,085	1.7%	289,127	2.1%	47,040	48,074	51,265	46,418	

Primary Care		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
<b>Occupational Therapy</b>															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.9%	68%	68%	67.3%	-1.0%	65.1%	3.4%	69.2%	67.9%	67.8%	68.3%	
		CHO 1	M	87.0%	68%	68%	88.6%	30.3%	86.7%	2.2%	90.3%	87.9%	88.2%	91.2%	
		CHO 2	M	67.4%	68%	68%	67.0%	-1.4%	66.7%	0.5%	64.2%	67.3%	66.5%	70.4%	
		CHO 3	M	69.8%	68%	68%	71.3%	4.8%	68.1%	4.6%	69.5%	70.7%	75.2%	75.5%	
		CHO 4	M	54.9%	68%	68%	54.0%	-20.6%	54.9%	-1.6%	52.7%	52.4%	55.3%	54.6%	
		CHO 5	M	60.2%	68%	68%	59.6%	-12.3%	59.6%	0.1%	62.0%	61.1%	56.9%	59.9%	
		CHO 6	M	59.1%	68%	68%	67.1%	-1.4%	58.3%	15.1%	72.3%	74.9%	70.6%	54.3%	
		CHO 7	M	62.2%	68%	68%	65.8%	-3.2%	61.9%	6.4%	69.8%	66.3%	67.8%	67.2%	
		CHO 8	M	67.0%	68%	68%	71.4%	5.0%	68.8%	3.7%	75.2%	75.7%	70.8%	74.0%	
		CHO 9	M	59.9%	68%	68%	63.0%	-7.3%	62.2%	1.4%	71.3%	59.5%	59.8%	66.3%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	74.4%	85%	85%	73.3%	-13.7%	76.4%	-4.0%	73.6%	74.0%	73.7%	73.3%	
		CHO 1	M	58.1%	85%	85%	65.5%	-22.9%	68.1%	-3.8%	69.6%	69.1%	66.4%	65.5%	
		CHO 2	M	76.4%	85%	85%	73.9%	-13.1%	87.1%	-15.2%	76.6%	77.3%	76.1%	73.9%	
		CHO 3	M	99.2%	85%	85%	98.7%	16.2%	99.2%	-0.5%	98.7%	98.8%	98.0%	98.7%	
		CHO 4	M	64.3%	85%	85%	66.1%	-22.2%	66.8%	-1.1%	64.6%	65.9%	65.4%	66.1%	
		CHO 5	M	73.5%	85%	85%	69.2%	-18.5%	77.1%	-10.2%	71.5%	71.0%	70.7%	69.2%	
		CHO 6	M	78.4%	85%	85%	80.8%	-4.9%	84.4%	-4.3%	81.2%	80.4%	79.8%	80.8%	
		CHO 7	M	74.2%	85%	85%	70.1%	-17.6%	79.4%	-11.7%	72.1%	71.3%	69.7%	70.1%	
		CHO 8	M	73.5%	85%	85%	76.1%	-10.5%	67.7%	12.4%	76.1%	76.1%	77.4%	76.1%	
		CHO 9	M	81.0%	85%	85%	77.2%	-9.2%	81.3%	-5.1%	73.1%	76.0%	76.1%	77.2%	
PC124	No of occupational therapy service users seen	National	M	356,716	356,314	178,383	193,079	8.2%	179,041	7.8%	30,618	31,625	33,926	31,945	
<b>Speech and Language Therapy</b>															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	93.6%	100%	100%	92.8%	-7.2%	95.5%	-2.9%	94.1%	93.7%	93.6%	92.8%	
		CHO 1	M	94.4%	100%	100%	94.4%	-5.6%	93.9%	0.5%	93.9%	94.3%	94.7%	94.4%	
		CHO 2	M	98.6%	100%	100%	96.9%	-3.1%	98.2%	-1.3%	95.8%	96.2%	99.3%	96.9%	
		CHO 3	M	98.7%	100%	100%	98.6%	-1.4%	100.0%	-1.4%	99.7%	99.8%	99.3%	98.6%	
		CHO 4	M	86.2%	100%	100%	86.0%	-14.0%	89.5%	-3.8%	89.0%	88.2%	89.3%	86.0%	
		CHO 5	M	97.4%	100%	100%	98.6%	-1.4%	99.1%	-0.4%	97.5%	97.9%	98.7%	98.6%	
		CHO 6	M	97.9%	100%	100%	97.1%	-2.9%	98.0%	-0.9%	98.0%	97.3%	97.5%	97.1%	
		CHO 7	M	85.5%	100%	100%	84.7%	-15.3%	90.2%	-6.1%	85.7%	84.1%	84.3%	84.7%	
		CHO 8	M	94.0%	100%	100%	93.9%	-6.1%	96.5%	-2.7%	94.2%	93.3%	93.1%	93.9%	
		CHO 9	M	98.1%	100%	100%	94.6%	-5.4%	99.1%	-4.5%	98.6%	98.7%	96.7%	94.6%	

Primary Care		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	90.6%	100%	100%	88.9%	-11.1%	92.0%	-3.4%	91.1%	91.7%	90.1%	88.9%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	100%	100%	99.9%	-0.1%	100.0%	-0.1%	100.0%	100.0%	100.0%	99.9%	
		CHO 3	M	98.6%	100%	100%	94.5%	-5.5%	96.1%	-1.6%	95.9%	96.1%	96.1%	94.5%	
		CHO 4	M	80.4%	100%	100%	91.4%	-8.6%	85.1%	7.4%	93.9%	91.8%	91.8%	91.4%	
		CHO 5	M	84.4%	100%	100%	78.4%	-21.6%	85.3%	-8.2%	85.3%	83.1%	80.3%	78.4%	
		CHO 6	M	100.0%	100%	100%	87.7%	-12.3%	100.0%	-12.3%	88.4%	100.0%	89.5%	87.7%	
		CHO 7	M	84.3%	100%	100%	83.4%	-16.6%	91.8%	-9.1%	80.8%	84.0%	81.7%	83.4%	
		CHO 8	M	98.6%	100%	100%	98.7%	-1.3%	96.3%	2.5%	96.5%	97.2%	97.6%	98.7%	
		CHO 9	M	100.0%	100%	100%	97.8%	-2.2%	99.7%	-1.9%	99.8%	99.6%	99.0%	97.8%	
PC126	No of speech and language therapy patients seen	National	M	276,343	279,803	141,025	143,961	2.1%	145,830	-1.3%	24,435	23,354	26,442	21,499	
<b>Podiatry</b>															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	69.0%	77%	77%	75.3%	-2.2%	74.4%	1.1%	69.1%	72.2%	73.0%	75.3%	
		CHO 1	M	79.8%	77%	77%	71.6%	-7.0%	84.0%	-14.8%	76.9%	78.1%	78.8%	71.6%	
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	93.7%	77%	77%	95.9%	24.6%	84.6%	13.4%	96.0%	96.7%	97.0%	95.9%	
		CHO 4	M	37.7%	77%	77%	64.3%	-16.5%	53.4%	20.4%	40.3%	48.7%	47.7%	64.3%	
		CHO 5	M	68.6%	77%	77%	65.7%	-14.7%	78.4%	-16.3%	61.3%	59.3%	64.9%	65.7%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	57.5%	77%	77%	55.1%	-28.4%	61.1%	-9.7%	48.9%	52.5%	49.5%	55.1%	
		CHO 9	M												
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	29.5%	32%	32%	35.3%	10.4%	35.7%	-1.0%	31.0%	33.3%	31.2%	35.3%	
		CHO 1	M	31.7%	32%	32%	36.8%	14.9%	32.0%	14.9%	31.9%	31.1%	32.5%	36.8%	
		CHO 2	M	84.2%	32%	32%	65.7%	105.4%	79.9%	-17.8%	66.5%	68.2%	66.4%	65.7%	
		CHO 3	M	35.9%	32%	32%	52.0%	62.6%	51.8%	0.4%	49.5%	49.7%	48.6%	52.0%	
		CHO 4	M	13.1%	32%	32%	29.7%	-7.3%	23.4%	26.7%	16.4%	21.2%	21.5%	29.7%	
		CHO 5	M	18.7%	32%	32%	15.4%	-51.9%	25.4%	-39.3%	13.7%	18.0%	16.5%	15.4%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	30.5%	32%	32%	17.5%	-45.3%	30.1%	-41.8%	22.8%	27.6%	10.7%	17.5%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	83,917	83,100	41,588	41,851	0.6%	42,054	-0.5%	7,012	6,681	7,332	6,131	

Primary Care		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
<b>Ophthalmology</b>															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.2%	66.0%	66%	66.6%	0.9%	59.0%	12.9%	64.3%	65.1%	66.9%	66.6%	
		CHO 1	M	86.7%	66.0%	66%	82.0%	24.2%	91.0%	-9.9%	85.3%	84.4%	82.8%	82.0%	
		CHO 2	M	85.3%	66.0%	66%	77.0%	16.7%	81.3%	-5.2%	82.3%	80.7%	79.0%	77.0%	
		CHO 3	M	75.0%	66.0%	66%	90.1%	36.4%	68.2%	32.1%	89.7%	90.5%	89.0%	90.1%	
		CHO 4	M	37.0%	66.0%	66%	48.6%	-26.4%	33.1%	46.5%	42.5%	43.7%	47.0%	48.6%	
		CHO 5	M	93.6%	66.0%	66%	98.5%	49.3%	86.8%	13.5%	94.7%	93.5%	94.5%	98.5%	
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	59.2%	66.0%	66%			65.3%		59.4%	63.5%	68.5%		
		CHO 8	M	70.6%	66.0%	66%	80.8%	22.4%	66.3%	21.9%	79.2%	78.5%	96.4%	80.8%	
		CHO 9	M	37.1%	66.0%	66%	39.7%	-39.9%	37.9%	4.7%	36.8%	36.6%	36.4%	39.7%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.7%	26%	26%	27.1%	4.4%	25.2%	7.6%	28.6%	28.5%	27.2%	27.1%	
		CHO 1	M	38.4%	26%	26%	30.3%	16.6%	39.9%	-24.1%	36.1%	35.5%	30.4%	30.3%	
		CHO 2	M	31.6%	26%	26%	26.3%	1.1%	30.4%	-13.6%	27.6%	27.7%	27.1%	26.3%	
		CHO 3	M	34.4%	26%	26%	35.7%	37.2%	29.9%	19.5%	45.9%	47.2%	37.6%	35.7%	
		CHO 4	M	14.9%	26%	26%	19.5%	-25.2%	14.7%	32.2%	20.1%	20.1%	20.9%	19.5%	
		CHO 5	M	58.3%	26%	26%	61.5%	136.6%	52.7%	16.7%	63.9%	61.3%	60.6%	61.5%	
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	88.4%	13.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	17.3%	26%	26%			19.0%		19.7%	23.4%	24.7%		
		CHO 8	M	35.9%	26%	26%	33.8%	30.0%	41.5%	-18.6%	47.3%	39.2%	32.4%	33.8%	
		CHO 9	M	10.8%	26%	26%	14.1%	-45.8%	12.4%	14.1%	12.1%	12.3%	13.1%	14.1%	
PC128	No. Of Ophthalmology patients seen	National	M	101,405	99,192	49,668	51,534	3.8%	51,126	0.8%	8,214	8,168	9,150	7,584	
<b>Audiology</b>															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.3%	88%	88%	86.1%	-2.2%	86.7%	-0.7%	87.1%	86.7%	86.7%	86.1%	
		CHO 1	M	100.0%	88%	88%	94.2%	7.1%	100.0%	-5.8%	94.0%	93.8%	93.8%	94.2%	
		CHO 2	M	99.6%	88%	88%	94.7%	7.6%	93.8%	0.9%	98.3%	94.1%	96.8%	94.7%	
		CHO 3	M	71.1%	88%	88%	83.0%	-5.7%	80.1%	3.6%	75.6%	77.1%	78.9%	83.0%	
		CHO 4	M	99.6%	88%	88%	97.8%	11.1%	98.5%	-0.8%	99.7%	99.4%	98.9%	97.8%	
		CHO 5	M	69.9%	88%	88%	67.6%	-23.2%	67.8%	-0.4%	71.0%	70.1%	69.6%	67.6%	
		CHO 6	M												
		CHO 7	M	93.8%	88%	88%	99.1%	12.6%	91.6%	8.1%	99.0%	99.3%	99.0%	99.1%	
		CHO 8	M	67.5%	88%	88%	73.4%	-16.6%	68.9%	6.6%	72.6%	72.8%	72.1%	73.4%	
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	35.6%	41%	41%	36.4%	-11.3%	39.2%	-7.3%	38.1%	37.6%	37.1%	36.4%	
		CHO 1	M	62.4%	41%	41%	55.8%	36.0%	62.9%	-11.3%	63.3%	61.8%	59.5%	55.8%	
		CHO 2	M	35.7%	41%	41%	36.3%	-11.4%	34.6%	5.0%	39.0%	39.6%	35.9%	36.3%	
		CHO 3	M	23.8%	41%	41%	34.0%	-17.2%	29.3%	15.9%	24.2%	30.5%	31.3%	34.0%	
		CHO 4	M	42.0%	41%	41%	39.9%	-2.7%	45.5%	-12.2%	39.2%	37.6%	40.2%	39.9%	
		CHO 5	M	20.1%	41%	41%	19.2%	-53.3%	21.6%	-11.1%	20.5%	20.7%	18.5%	19.2%	
		CHO 6	M												
		CHO 7	M	49.1%	41%	41%	49.8%	21.3%	59.4%	-16.2%	57.4%	55.6%	51.9%	49.8%	
		CHO 8	M	20.1%	41%	41%	22.1%	-46.0%	20.2%	9.8%	19.9%	21.0%	22.3%	22.1%	
		CHO 9	M	45.9%	41%	41%	52.4%	27.8%	61.5%	-14.8%	75.3%	61.6%	66.6%	52.4%	

Primary Care		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC129	No of Audiology patients seen	National	M	51,573	52,548	26,441	27,199	2.9%	25,493	6.7%	4,094	4,198	4,857	3,696	
<b>Dietetics</b>															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.7%	79%	79%	80.6%	2.0%	69.5%	15.9%	78.5%	80.7%	80.3%	80.6%	
		CHO 1	M	94.3%	79%	79%	97.5%	23.4%	98.9%	-1.4%	96.6%	96.2%	97.0%	97.5%	
		CHO 2	M	74.8%	79%	79%	77.7%	-1.7%	50.6%	53.3%	72.2%	71.2%	70.5%	77.7%	
		CHO 3	M	60.1%	79%	79%	69.3%	-12.3%	64.0%	8.2%	69.6%	71.0%	64.5%	69.3%	
		CHO 4	M	97.5%	79%	79%	93.5%	18.3%	92.5%	1.0%	94.9%	94.1%	94.2%	93.5%	
		CHO 5	M	58.1%	79%	79%	63.6%	-19.4%	54.0%	17.9%	63.3%	62.6%	65.3%	63.6%	
		CHO 6	M	100.0%	79%	79%	96.1%	21.7%	100.0%	-3.9%	94.5%	95.3%	96.3%	96.1%	
		CHO 7	M	92.4%	79%	79%	90.7%	14.7%	93.2%	-2.7%	92.9%	92.0%	92.0%	90.7%	
		CHO 8	M	72.7%	79%	79%	74.6%	-5.6%	57.0%	30.7%	54.6%	80.0%	87.8%	74.6%	
		CHO 9	M	85.1%	79%	79%	81.1%	2.7%	88.5%	-8.3%	82.1%	81.9%	82.8%	81.1%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	39.8%	37%	37%	36.7%	-0.7%	35.5%	3.5%	40.6%	44.0%	41.9%	36.7%	
		CHO 1	M	44.8%	37%	37%	51.6%	39.5%	54.4%	-5.0%	50.4%	46.7%	50.3%	51.6%	
		CHO 2	M	35.5%	37%	37%	30.5%	-17.7%	21.9%	39.1%	41.1%	40.3%	37.9%	30.5%	
		CHO 3	M	30.0%	37%	37%	17.1%	-53.8%	28.8%	-40.6%	39.9%	39.7%	33.7%	17.1%	
		CHO 4	M	57.3%	37%	37%	61.3%	65.7%	62.6%	-2.1%	60.4%	70.9%	66.2%	61.3%	
		CHO 5	M	20.3%	37%	37%	22.8%	-38.5%	18.0%	26.7%	21.6%	20.2%	24.2%	22.8%	
		CHO 6	M	78.5%	37%	37%	66.8%	80.6%	80.7%	-17.2%	70.5%	73.6%	71.8%	66.8%	
		CHO 7	M	48.3%	37%	37%	44.2%	19.6%	56.3%	-21.4%	46.3%	46.7%	47.8%	44.2%	
		CHO 8	M	40.7%	37%	37%	32.7%	-11.5%	27.7%	18.2%	24.0%	43.3%	35.4%	32.7%	
		CHO 9	M	45.8%	37%	37%	34.3%	-7.2%	38.0%	-9.8%	33.5%	36.6%	35.7%	34.3%	
PC130	No. of Dietetics patients seen	National	M	64,402	63,382	31,442	34,889	11.0%	31,874	9.5%	5,076	5,691	6,658	5,487	
<b>Psychology</b>															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	75.8%	81%	81%	75.5%	-6.8%	75.9%	-0.6%	76.2%	75.5%	75.9%	75.5%	
		CHO 1	M	87.6%	81%	81%	88.6%	9.4%	85.6%	3.5%	88.3%	88.4%	88.2%	88.6%	
		CHO 2	M	74.8%	81%	81%	69.1%	-14.7%	71.0%	-2.6%	71.5%	71.8%	69.6%	69.1%	
		CHO 3	M	61.9%	81%	81%	70.5%	-13.0%	68.5%	2.9%	65.1%	69.8%	74.0%	70.5%	
		CHO 4	M	60.9%	81%	81%	60.0%	-25.9%	59.5%	1.0%	63.2%	62.6%	61.0%	60.0%	
		CHO 5	M	84.0%	81%	81%	81.7%	0.9%	81.3%	0.5%	83.3%	79.4%	81.2%	81.7%	
		CHO 6	M	99.3%	81%	81%	91.7%	13.2%	93.0%	-1.4%	97.0%	94.4%	94.5%	91.7%	
		CHO 7	M	67.1%	81%	81%	63.5%	-21.6%	72.8%	-12.9%	63.0%	59.2%	63.7%	63.5%	
		CHO 8	M	85.8%	81%	81%	90.0%	11.1%	86.5%	4.0%	87.7%	88.2%	88.8%	90.0%	
		CHO 9	M	75.8%	81%	81%	75.2%	-7.1%	78.7%	-4.5%	79.5%	78.6%	78.1%	75.2%	



Primary Care		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.1%	36%	36%	26.9%	-25.2%	29.7%	-9.4%	29.3%	29.1%	26.8%	26.9%	
		CHO 1	M	50.1%	36%	36%	44.8%	24.4%	39.6%	13.2%	48.2%	49.1%	46.6%	44.8%	
		CHO 2	M	22.0%	36%	36%	21.8%	-39.3%	26.4%	-17.4%	21.8%	21.5%	22.5%	21.8%	
		CHO 3	M	15.7%	36%	36%	20.2%	-44.0%	20.0%	0.8%	31.1%	26.6%	19.4%	20.2%	
		CHO 4	M	17.4%	36%	36%	20.9%	-41.9%	20.6%	1.5%	18.6%	20.0%	19.1%	20.9%	
		CHO 5	M	23.6%	36%	36%	29.1%	-19.3%	28.8%	1.0%	28.3%	24.8%	27.1%	29.1%	
		CHO 6	M	47.1%	36%	36%	43.0%	19.4%	53.0%	-18.9%	50.9%	48.9%	46.5%	43.0%	
		CHO 7	M	19.3%	36%	36%	18.1%	-49.6%	21.6%	-16.2%	13.7%	16.4%	14.6%	18.1%	
		CHO 8	M	43.9%	36%	36%	43.6%	21.0%	42.7%	2.1%	43.8%	45.9%	42.6%	43.6%	
		CHO 9	M	22.8%	36%	36%	18.6%	-48.2%	29.8%	-37.4%	29.2%	27.2%	22.0%	18.6%	
PC131	No of Psychology patients seen	National	M	42,375	41,484	20,890	23,700	13.5%	21,551	10.0%	4,345	3,959	4,056	3,438	
<b>Nursing</b>															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.7%	100%	100%	99.3%	-0.7%	98.9%	0.4%	100.0%	99.2%	99.3%		
		CHO 1	M-1M	97.4%	100%	100%	100.1%	0.1%	94.3%	6.2%	99.4%	99.8%	100.1%		
		CHO 2	M-1M	117.5%	100%	100%	100.2%	0.2%	101.4%	-1.1%	101.9%	100.6%	100.2%		
		CHO 3	M-1M	97.4%	100%	100%	103.7%	3.7%	106.5%	-2.6%	103.5%	101.2%	103.7%		
		CHO 4	M-1M	94.9%	100%	100%	98.5%	-1.5%	92.4%	6.6%	98.5%	98.3%	98.5%		
		CHO 5	M-1M	105.6%	100%	100%	96.0%	-4.0%	99.9%	-3.9%	100.3%	96.9%	96.0%		
		CHO 6	M-1M	95.7%	100%	100%	93.7%	-6.3%	90.1%	4.0%	94.5%	93.6%	93.7%		
		CHO 7	M-1M	95.9%	100%	100%	101.4%	1.4%	100.5%	0.9%	99.8%	98.9%	101.4%		
		CHO 8	M-1M	103.0%	100%	100%	98.6%	-1.4%	99.0%	-0.3%	99.3%	100.0%	98.6%		
		CHO 9	M-1M	96.8%	100%	100%	97.8%	-2.2%	99.6%	-1.8%	99.7%	99.8%	97.8%		
PC132	No of Nursing patients seen	National	M-1M	695,062	743,605	308,686	189,213	-38.7%	320,484	-41.0%	36,785	38,627	40,356		
<b>Therapies</b>															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,553,140	1,557,484	779,674	811,298	4.1%	786,096	3.2%	130,834	131,750	143,686	126,198	
<b>Child Health</b>															
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q	97.3%	98%	98%	98.5%	0.5%	97.6%	0.9%	98.8%			98.1%	
		CHO 1	Q	96.1%	98%	98%	98.5%	0.5%	95.0%	3.6%	99.0%			97.9%	
		CHO 2	Q	99.1%	98%	98%	99.6%	1.7%	98.8%	0.9%	99.7%			99.4%	
		CHO 3	Q	98.3%	98%	98%	100.0%	2.8%	99.1%	1.6%	103.5%			96.7%	
		CHO 4	Q	100.7%	98%	98%	100.0%	2.5%	100.0%	0.4%	101.0%			99.8%	
		CHO 5	Q	99.1%	98%	98%	99.0%	1.0%	100.3%	-1.3%	97.7%			100.0%	
		CHO 6	Q	90.7%	98%	98%	95.5%	-2.6%	90.7%	5.2%	94.5%			96.7%	
		CHO 7	Q	98.8%	98%	98%	98.6%	0.7%	99.5%	-0.9%	98.8%			98.4%	
		CHO 8	Q	96.9%	98%	98%	96.5%	-1.5%	96.6%	-0.1%	96.2%			96.8%	
		CHO 9	Q	93.9%	98%	98%	97.7%	-0.3%	95.3%	2.6%	98.3%			97.0%	

Primary Care		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.0%	95%	95%	92.2%	-3.0%	92.6%	-0.4%	91.9%	91.5%	92.9%		
		CHO 1	M-1M	91.4%	95%	95%	90.8%	-4.4%	89.4%	1.6%	88.8%	92.9%	88.6%		
		CHO 2	M-1M	92.0%	95%	95%	84.4%	-11.2%	90.8%	-7.1%	80.6%	82.8%	85.0%		
		CHO 3	M-1M	85.9%	95%	95%	84.5%	-11.1%	81.8%	3.3%	83.7%	84.9%	87.2%		
		CHO 4	M-1M	92.4%	95%	95%	92.2%	-2.9%	93.0%	-0.9%	91.8%	91.3%	94.1%		
		CHO 5	M-1M	92.3%	95%	95%	88.3%	-7.0%	92.3%	-4.3%	88.1%	85.1%	87.8%		
		CHO 6	M-1M	91.9%	95%	95%	94.3%	-0.8%	90.6%	4.1%	91.6%	94.9%	94.6%		
		CHO 7	M-1M	95.2%	95%	95%	96.4%	1.4%	96.7%	-0.4%	95.3%	96.2%	99.3%		
		CHO 8	M-1M	95.4%	95%	95%	95.1%	0.1%	95.2%	-0.1%	95.5%	95.6%	94.9%		
		CHO 9	M-1M	94.6%	95%	95%	95.9%	0.9%	94.5%	1.4%	97.3%	94.9%	94.7%		
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	55.7%	58%	58%	59.0%	1.7%	56.6%	4.3%	59.0%				
		CHO 1	Q-1Q	47.2%	58%	58%	50.2%	-13.5%	47.2%	6.4%	50.2%				
		CHO 2	Q-1Q	57.5%	58%	58%	49.8%	-14.1%	59.1%	-15.8%	49.8%				
		CHO 3	Q-1Q	51.4%	58%	58%	54.4%	-6.2%	49.2%	10.5%	54.4%				
		CHO 4	Q-1Q	65.2%	58%	58%	66.8%	15.2%	75.4%	-11.3%	66.8%				
		CHO 5	Q-1Q	53.8%	58%	58%	58.9%	1.6%	49.6%	18.8%	58.9%				
		CHO 6	Q-1Q	63.9%	58%	58%	71.8%	23.9%	62.6%	14.7%	71.8%				
		CHO 7	Q-1Q	52.7%	58%	58%	57.9%	-0.2%	50.8%	13.8%	57.9%				
		CHO 8	Q-1Q	49.0%	58%	58%	53.2%	-8.2%	49.2%	8.3%	53.2%				
		CHO 9	Q-1Q	61.2%	58%	58%	63.0%	8.5%	62.1%	1.4%	63.0%				
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	40.2%	40%	40%	42.3%	5.8%	41.4%	2.3%	42.3%				
		CHO 1	Q-1Q	29.2%	40%	40%	30.5%	-23.8%	30.3%	0.6%	30.5%				
		CHO 2	Q-1Q	45.8%	40%	40%	31.6%	-21.0%	45.6%	-30.7%	31.6%				
		CHO 3	Q-1Q	31.3%	40%	40%	32.8%	-18.1%	32.8%	-0.2%	32.8%				
		CHO 4	Q-1Q	53.8%	40%	40%	57.1%	42.7%	67.6%	-15.5%	57.1%				
		CHO 5	Q-1Q	38.4%	40%	40%	42.9%	7.2%	39.8%	7.6%	42.9%				
		CHO 6	Q-1Q	50.3%	40%	40%	49.6%	24.1%	47.6%	4.3%	49.6%				
		CHO 7	Q-1Q	36.1%	40%	40%	40.9%	2.2%	32.6%	25.5%	40.9%				
		CHO 8	Q-1Q	33.3%	40%	40%	37.1%	-7.1%	30.5%	21.9%	37.1%				
		CHO 9	Q-1Q	44.1%	40%	40%	45.2%	13.0%	43.0%	5.0%	45.2%				
<b>Oral Health</b>															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	90.0%	90%	90%	91.7%	1.9%	90.3%	1.6%	91.8%	92.6%	92.3%	92.8%	
		CHO 1	M	79.7%	90%	90%	86.0%	-4.5%	84.1%	2.2%	85.2%	88.1%	91.9%	87.1%	
		CHO 2	M	88.1%	90%	90%	93.1%	3.4%	83.3%	11.8%	95.0%	92.9%	95.6%	81.0%	
		CHO 3	M	95.8%	90%	90%	93.3%	3.6%	96.7%	-3.6%	93.5%	93.6%	91.3%	99.1%	
		CHO 4	M	96.4%	90%	90%	97.3%	8.1%	95.0%	2.5%	97.6%	96.7%	96.8%	97.7%	
		CHO 5	M	75.1%	90%	90%	67.9%	-24.6%	78.0%	-13.0%	56.2%	68.9%	74.9%	73.4%	
		CHO 6	M	98.7%	90%	90%	99.1%	10.1%	98.1%	0.9%	99.7%	99.4%	99.4%	99.5%	
		CHO 7	M	93.0%	90%	90%	91.3%	1.5%	94.4%	-3.2%	93.9%	94.5%	88.6%	92.8%	
		CHO 8	M	80.1%	90%	90%	93.2%	3.6%	78.2%	19.2%	94.4%	93.2%	93.0%	95.9%	
		CHO 9	M	99.5%	90%	90%	99.7%	10.8%	99.5%	0.2%	99.9%	99.7%	99.8%	99.0%	

Primary Care		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Orthodontics</b>														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	29.1%	46%	46%	30.5%	-33.7%	48.4%	-37.0%	45.3%			30.5%
		DML	Q	22.6%	46%	46%	25.7%	-44.2%	28.6%	-10.1%	87.2%			25.7%
		DNE	Q	48.2%	46%	46%	61.3%	33.2%	100.0%	-38.7%	63.3%			61.3%
		SOUTH	Q	46.1%	46%	46%	27.4%	-40.4%	45.8%	-40.2%	24.8%			27.4%
		WEST	Q	26.0%	46%	46%	40.4%	-12.2%	54.0%	-25.2%	29.4%			40.4%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,463	2,406	2,406	2,096	-12.9%	2,398	-12.6%	3,349			2,096
		DML	Q	653	761	761	1,087	42.8%	510	113.1%	1,605			1,087
		DNE	Q	230	522	522	291	-44.3%	587	-50.4%	323			291
		SOUTH	Q	343	512	512	329	-35.7%	524	-37.2%	344			329
		WEST	Q	237	611	611	389	-36.3%	777	-49.9%	1,077			389
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	6.4%	<6%	<6%	7.6%	26.7%	6.8%	12.1%	6.6%			7.6%
		DML	Q	9.2%	<6%	<6%	7.4%	22.6%	10.5%	-29.7%	5.8%			7.4%
		DNE	Q	11.9%	<6%	<6%	14.2%	137.2%	11.7%	21.2%	16.5%			14.2%
		SOUTH	Q	4.9%	<6%	<6%	9.4%	56.6%	4.4%	114.9%	6.7%			9.4%
		WEST	Q	1.1%	<6%	<6%	0.4%	-92.7%	2.0%	-78.5%	0.8%			0.4%
<b>Health Amendment Act</b>														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	101	340	104	16	-84.6%	56	-71.4%	8			8
		CHO 1	Q	0	25	9	0	-100.0%	0		0			0
		CHO 2	Q	0	30	9	0	-100.0%	0		0			0
		CHO 3	Q	1	30	9	0	-100.0%	1	-100.0%	0			0
		CHO 4	Q	58	40	20	2	-90.0%	40	-95.0%	2			0
		CHO 5	Q	3	45	9	1	-88.9%	0		0			1
		CHO 6	Q	7	25	9	3	-66.7%	2	50.0%	0			3
		CHO 7	Q	18	60	15	2	-86.7%	10	-80.0%	0			2
		CHO 8	Q	6	35	9	0	-100.0%	2	-100.0%	0			0
		CHO 9	Q	8	50	15	8	-46.7%	1	700.0%	6			2
<b>HCAI</b>														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	24.2	<23.1	<23.1	22.0	-4.80%	26.4	-16.7%	22.0			
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	377	457	421	431	2.4%	341	26.4%	406	417	417	431
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	597,156	945,228	472,614	480,719	1.7%	448,877	7.1%	79,198	81,696	86,926	71,903

Social Inclusion		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Substance Misuse</b>														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,219	4,884	1,059	1,026	-3.1%	1,064	-3.6%	1,026			
		CHO 1	Q-1Q	595	716	146	175	19.9%	149	17.4%	175			
		CHO 2	Q-1Q	241	300	54	52	-3.7%	67	-22.4%	52			
		CHO 3	Q-1Q	181	244	43	50	16.3%	39	28.2%	50			
		CHO 4	Q-1Q	486	530	121	121	0.0%	113	7.1%	121			
		CHO 5	Q-1Q	1,387	1,450	341	365	7.0%	310	17.7%	365			
		CHO 6	Q-1Q	265	389	96	17	-82.3%	110	-84.5%	17			
		CHO 7	Q-1Q	397	617	116	65	-44.0%	144	-54.9%	65			
		CHO 8	Q-1Q	147	219	40	28	-30.0%	25	12.0%	28			
		CHO 9	Q-1Q	520	419	102	153	50.0%	107	43.0%	153			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.5%	100%	100%	95.6%	-4.4%	96.1%	-0.5%	95.6%			
		CHO 1	Q-1Q	99.4%	100%	100%	90.7%	-9.3%	94.9%	-4.5%	90.7%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	81.0%	100%	100%	79.4%	-20.6%	72.2%	9.9%	79.4%			
		CHO 4	Q-1Q	97.6%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	99.7%	-0.3%	99.7%	0.0%	99.7%			
		CHO 6	Q-1Q	100.0%	100%	100%	94.4%	-5.6%	100.0%	-5.6%	94.4%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	65.6%	100%	100%	70.0%	-30.0%	56.8%	23.2%	70.0%			
		CHO 9	Q-1Q	99.3%	100%	100%	98.7%	-1.3%	100.0%	-1.3%	98.7%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	315	340	85	82	-3.5%	52	57.7%	82			
		CHO 1	Q-1Q	25	40	10	9	-10.0%	9	0.0%	9			
		CHO 2	Q-1Q	23	36	9	4	-55.6%	12	-66.7%	4			
		CHO 3	Q-1Q	1	4	1	0	-100.0%	0		0			
		CHO 4	Q-1Q	12	12	3	0	-100.0%	5	-100.0%	0			
		CHO 5	Q-1Q	43	56	14	17	21.4%	8	112.5%	17			
		CHO 6	Q-1Q	25	12	3	7	133.3%	0		7			
		CHO 7	Q-1Q	52	48	12	18	50.0%	13	38.5%	18			
		CHO 8	Q-1Q	45	72	18	0	-100.0%	0		0			
		CHO 9	Q-1Q	89	60	15	27	80.0%	5	440.0%	27			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	91.6%	100%	100%	91.1%	-8.9%	98.1%	-7.1%	91.1%			
		CHO 1	Q-1Q	100.0%	100%	100%	69.2%	-30.8%	100.0%	-30.8%	69.2%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	0.0%	100%	100%	0.0%	-100.0%			0.0%			
		CHO 4	Q-1Q	83.3%	100%	100%	0.0%	-100.0%	100.0%	-100.0%	0.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	88.9%	12.5%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%			100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	0.0%	100%	100%	0.0%	-100.0%			0.0%			
		CHO 9	Q-1Q	83.8%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			

Social Inclusion		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Opioid substitution</b>														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,848	10,063	9,786	9,879	1.0%	9,799	0.8%	9,827	9,849	9,879	
		CHO 1	M-1M	101	99	99	100	1.0%	98	2.0%	101	101	100	
		CHO 2	M-1M	167	153	153	181	18.3%	154	17.5%	169	178	181	
		CHO 3	M-1M	342	402	332	340	2.4%	339	0.3%	331	342	340	
		CHO 4	M-1M	538	513	513	546	6.4%	513	6.4%	524	526	546	
		CHO 5	M-1M	526	572	512	532	3.9%	512	3.9%	530	534	532	
		CHO 6	M-1M	1,038	1,020	1,021	1,033	1.2%	1,024	0.9%	1,038	1,036	1,033	
		CHO 7	M-1M	3,540	3,666	3,567	3,532	-1.0%	3,557	-0.7%	3,536	3,531	3,532	
		CHO 8	M-1M	691	712	662	702	6.0%	678	3.5%	692	700	702	
		CHO 9	M-1M	2,905	2,926	2,927	2,913	-0.5%	2,924	-0.4%	2,906	2,901	2,913	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	6.4	4	4	4.0	0.0%	4.4	-9.1%	3.8	4.2	4.0	
		CHO 1	M-1M		4	4	12.0	200.0%	55.1	-78.2%		24.0	12.0	
		CHO 2	M-1M		4	4	6.8	70.0%				8.7	6.8	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0	-100.0%	0.0	0.0	0.0	
		CHO 4	M-1M	18.4	4	4		-100.0%				12.5		
		CHO 5	M-1M	5.0	4	4	6.7	67.5%	10.6	-36.8%	21.5	10.4	6.7	
		CHO 6	M-1M	3.9	4	4		-100.0%	0.0		0.4	0.0		
		CHO 7	M-1M	2.5	4	4	5.6	40.0%	0.4	1300.0%	3.6	1.1	5.6	
		CHO 8	M-1M	16.0	4	4	8.1	102.5%	6.3	28.6%	7.7	15.7	8.1	
		CHO 9	M-1M	1.9	4	4	0.1	-97.5%	2.0	-95.0%	2.9	2.6	0.1	
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	24.9	28	28	45.9	63.9%	17.0	170.0%	40.0	51.0	45.9	
		CHO 1	M-1M		28	28	0.0	-100.0%	0.0	-100.0%		0.0	0.0	
		CHO 2	M-1M		28	28	7.3	-73.9%				7.1	7.3	
		CHO 3	M-1M	131.0	28	28	179.6	541.4%	57.4	212.9%	184.0	150.8	179.6	
		CHO 4	M-1M	24.8	28	28		-100.0%				20.8		
		CHO 5	M-1M	6.4	28	28	2.0	-92.9%	25.5	-92.2%	6.8	9.4	2.0	
		CHO 6	M-1M	2.6	28	28		-100.0%	4.5	-100.0%	0.5	0.8		
		CHO 7	M-1M	14.2	28	28	43.4	55.0%	15.0	189.3%	37.3	73.3	43.4	
		CHO 8	M-1M	38.7	28	28	13.0	-53.6%	0.0	-100.0%	0.0	40.1	13.0	
		CHO 9	M-1M	14.8	28	28	36.3	29.6%	17.3	109.8%	21.4	15.5	36.3	
<b>Needle Exchange</b>														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,779	1,650	1,650	1,975	19.7%			1,975			
		CHO 1	Q-1Q	30	27	27	21	-22.2%			21			
		CHO 2	Q-1Q	101	113	113	70	-38.1%			70			
		CHO 3	Q-1Q	403	235	235	447	90.2%			447			
		CHO 4	Q-1Q	452	435	435	575	32.2%			575			
		CHO 5	Q-1Q	338	324	324	418	29.0%			418			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	455	516	516	444	-14.0%			444			
		CHO 9	Q-1Q											

Social Inclusion		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
<b>Homeless Services</b>															
SI52	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	86.3%	87%	87%	75.7%	-13.0%	88.8%	-14.8%	83.8%			75.7%	
		CHO 1	Q	95.6%	87%	87%	77.4%	-11.1%	88.7%	-12.8%	93.6%			77.4%	
		CHO 2	Q	75.0%	87%	87%	80.3%	-7.7%	72.1%	11.4%	74.8%			80.3%	
		CHO 3	Q	91.5%	87%	87%	92.7%	6.6%	87.3%	6.2%	88.2%			92.7%	
		CHO 4	Q	90.2%	87%	87%	91.3%	4.9%	94.0%	-2.9%	92.9%			91.3%	
		CHO 5	Q		87%	87%	74.5%	-14.4%	86.7%	-14.0%	82.1%			74.5%	
		CHO 6	Q	100.0%	87%	87%	98.8%	13.6%	90.0%	9.8%	82.1%			98.8%	
		CHO 7	Q	78.5%	87%	87%	89.6%	3.0%	91.0%	-1.5%	77.9%			89.6%	
		CHO 8	Q	87.8%	87%	87%	100.0%	14.9%	75.4%	32.7%	77.2%			100.0%	
		CHO 9	Q	91.8%	87%	87%	27.6%	-68.3%	94.9%	-70.9%	98.1%			27.6%	
SI52A	No. of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,252	1,126	1,126	1,217	8.1%	1,227	-0.8%	1,255			1,217	
		CHO 1	Q	43	43	43	41	-4.7%	47	-12.8%	44			41	
		CHO 2	Q	90	132	132	110	-16.7%	80	37.5%	172			110	
		CHO 3	Q	151	146	146	102	-30.1%	138	-26.1%	82			102	
		CHO 4	Q	423	337	337	419	24.3%	440	-4.8%	403			419	
		CHO 5	Q		54	54	76	40.7%	78	-2.6%	69			76	
		CHO 6	Q	17	18	18	82	355.6%	9	811.1%	23			82	
		CHO 7	Q	292	176	176	277	57.4%	131	111.5%	306			277	
		CHO 8	Q	101	111	111	17	-84.7%	98	-82.7%	105			17	
		CHO 9	Q	135	109	109	93	-14.7%	206	-54.9%	51			93	
<b>Traveller Health</b>															
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	1,425	3,735	934	1,063	13.8%	1,183	-10.1%	1,664			1,063	
		CHO 1	Q	61	232	58	72	24.1%	76	-5.3%	59			72	
		CHO 2	Q	20	725	181	58	-68.0%	559	-89.6%	60			58	
		CHO 3	Q	334	374	94	132	40.4%	0		58			132	
		CHO 4	Q	175	381	95	131	37.9%	72	81.9%	183			131	
		CHO 5	Q	169	449	112	106	-5.4%	179	-40.8%	340			106	
		CHO 6	Q	178	912	228	205	-10.1%	20	925.0%	342			205	
		CHO 7	Q	177	0	0	63		59	6.8%	76			63	
		CHO 8	Q	128	662	166	176	6.0%	168	4.8%	429			176	
		CHO 9	Q	183	0	0	120		50	140.0%	117			120	
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	1,194	3,735	934	1,557	66.7%	1,511	3.0%	1,778			1,557	
		CHO 1	Q	93	232	58	76	31.0%	119	-36.1%	80			76	
		CHO 2	Q	0	725	181	258	42.5%	439	-41.2%	43			258	
		CHO 3	Q	36	374	94	204	117.0%	0		214			204	
		CHO 4	Q	158	381	95	150	57.9%	145	3.4%	324			150	
		CHO 5	Q	166	449	112	212	89.3%	285	-25.6%	288			212	
		CHO 6	Q	161	912	228	177	-22.4%	22	704.5%	375			177	
		CHO 7	Q	201	0	0	132		59	123.7%	140			132	
		CHO 8	Q	188	662	166	244	47.0%	404	-39.6%	201			244	
		CHO 9	Q	191	0	0	104		38	173.7%	113			104	

Palliative Care		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
<b>Inpatient Pall Care Services</b>															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.2%	0.2%	98.5%	-0.3%	99.7%	98.7%	95.9%	98.7%	
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	99.4%	98%	98%	98.2%	0.2%	100.0%	-1.8%	100.0%	100.0%	92.9%	96.2%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	97.1%	98%	98%	100.0%	2.0%	99.1%	0.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	97.9%	98%	98%	96.4%	-1.6%	98.0%	-1.6%	98.3%	98.3%	90.0%	95.7%	
		CHO 8	M												
		CHO 9	M	92.3%	98%	98%	94.5%	-3.6%	93.4%	1.1%	100.0%	94.2%	90.9%	100.0%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,764	3,809	1,874	1,833	-2.2%	1,940	-5.5%	309	306	307	307	
		CHO 1	M	302	263	105	105	0.0%	167	-37.1%	15	16	16	20	
		CHO 2	M	348	352	176	162	-8.0%	170	-4.7%	26	30	26	25	
		CHO 3	M	602	619	309	281	-9.1%	303	-7.3%	50	41	46	46	
		CHO 4	M	983	973	486	499	2.7%	490	1.8%	81	89	90	82	
		CHO 5	M	58	68	34	11	-67.6%	47	-76.6%	1	0	0	0	
		CHO 6	M	198	204	102	118	15.7%	107	10.3%	20	23	25	19	
		CHO 7	M	683	712	354	350	-1.1%	345	1.4%	58	58	54	66	
		CHO 8	M												
		CHO 9	M	590	618	308	307	-0.3%	311	-1.3%	58	49	50	49	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	98.6%	90%	90%	96.8%	7.6%	97.6%	-0.8%	100.0%	83.1%	99.7%	100.0%	
		CHO 1	M	99.6%	90%	90%	100.0%	11.1%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	101.2%	-1.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	97.2%	90%	90%	100.0%	11.1%	94.6%	5.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	76.6%	30.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	90%	90%	98.6%	9.6%	100.0%	-1.4%	100.0%	96.4%	96.2%	100.0%	
		CHO 7	M	97.6%	90%	90%	83.9%	-6.8%	96.5%	-13.1%	100.0%	15.9%	100.0%	100.0%	
		CHO 8	M												
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	91.7%	90%	90%	74.2%	-17.6%	90.5%	-18.1%	74.1%	74.8%	68.5%	77.8%	
		CHO 1	M	95.0%	90%	90%	100.0%	11.1%	96.4%	3.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	101.2%	-1.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.8%	90%	90%	83.6%	-7.1%	100.0%	-16.4%	100.0%	100.0%	100.0%	0.0%	
		CHO 4	M	93.0%	90%	90%	46.5%	-48.3%	86.5%	-46.3%	38.3%	42.7%	32.2%	98.8%	
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	76.6%	30.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	90%	90%	101.7%	13.0%	100.0%	1.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.3%	90%	90%	97.8%	8.7%	95.9%	2.0%	100.0%	100.0%	86.7%	100.0%	
		CHO 8	M												
		CHO 9	M	59.9%	90%	90%	49.1%	-45.5%	68.1%	-27.9%	43.1%	48.1%	42.9%	55.1%	

Palliative Care		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
<b>Community Pall Care Services</b>															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	86.6%	90%	90%	86.4%	-4.0%	88.4%	-2.3%	84.4%	86.5%	86.6%	86.7%	
		CHO 1	M	92.4%	90%	90%	93.1%	3.4%	92.9%	0.2%	86.9%	95.7%	95.1%	96.2%	
		CHO 2	M	90.3%	90%	90%	91.0%	1.1%	95.6%	-4.9%	97.8%	87.5%	94.6%	88.0%	
		CHO 3	M	77.2%	90%	90%	87.0%	-3.3%	80.5%	8.0%	88.3%	88.2%	87.2%	90.0%	
		CHO 4	M	77.5%	90%	90%	72.2%	-19.8%	83.2%	-13.2%	63.1%	76.6%	80.9%	74.1%	
		CHO 5	M	92.3%	90%	90%	86.9%	-3.5%	95.4%	-9.0%	89.8%	84.3%	81.7%	85.3%	
		CHO 6	M	88.6%	90%	90%	84.2%	-6.4%	84.0%	0.2%	81.4%	84.5%	79.5%	76.2%	
		CHO 7	M	81.7%	90%	90%	83.9%	-6.8%	79.2%	5.9%	83.9%	76.4%	73.0%	86.1%	
		CHO 8	M	87.8%	90%	90%	91.9%	2.1%	86.3%	6.5%	92.0%	88.7%	89.3%	88.3%	
		CHO 9	M	93.1%	90%	90%	91.0%	1.1%	97.3%	-6.5%	87.1%	96.8%	96.9%	98.7%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.8%	95%	95%	96.8%	1.9%	95.0%	2.0%	98.1%	94.8%	97.3%	94.6%	
		CHO 1	M	98.9%	95%	95%	88.1%	-7.3%	99.5%	-11.4%	96.1%	76.7%	80.5%	80.0%	
		CHO 2	M	91.6%	95%	95%	96.9%	2.1%	90.6%	7.1%	97.1%	97.6%	97.7%	97.2%	
		CHO 3	M	93.9%	95%	95%	97.6%	2.7%	91.7%	6.5%	100.0%	100.0%	100.0%	84.4%	
		CHO 4	M	96.9%	95%	95%	99.5%	4.8%	94.5%	5.3%	99.3%	99.4%	100.0%	100.0%	
		CHO 5	M	98.4%	95%	95%	99.6%	4.8%	98.6%	1.0%	100.0%	100.0%	99.3%	100.0%	
		CHO 6	M	97.8%	95%	95%	100.0%	5.3%	95.6%	4.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	97.7%	95%	95%	100.0%	5.3%	95.6%	4.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	95.9%	95%	95%	94.1%	-1.0%	95.9%	-1.9%	94.7%	90.1%	95.5%	91.4%	
		CHO 9	M	92.4%	95%	95%	94.0%	-1.0%	94.0%	0.0%	95.8%	88.6%	97.3%	96.6%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,461	3,405	3,405	3,395	-0.3%	3,521	-3.6%	3,493	3,587	3,604	3,395	
		CHO 1	M	443	375	375	400	6.7%	391	2.3%	410	459	434	400	
		CHO 2	M	380	418	418	437	4.5%	425	2.8%	430	412	459	437	
		CHO 3	M	355	354	354	376	6.2%	349	7.7%	386	373	379	376	
		CHO 4	M	554	591	591	496	-16.1%	632	-21.5%	555	583	561	496	
		CHO 5	M	441	422	422	419	-0.7%	407	2.9%	424	421	427	419	
		CHO 6	M	277	264	264	268	1.5%	274	-2.2%	281	285	292	268	
		CHO 7	M	291	238	238	310	30.3%	324	-4.3%	289	298	302	310	
		CHO 8	M	423	437	437	365	-16.5%	390	-6.4%	384	417	399	365	
		CHO 9	M	297	306	306	324	5.9%	329	-1.5%	334	339	351	324	



Palliative Care		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Children Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	275	280	280	264	-5.7%	227	16.3%	285	298	305	264
		CHO 1	M	33	26	26	34	30.8%	32	6.3%	33	34	34	34
		CHO 2	M	35	32	32	32	0.0%	30	6.7%	31	36	34	32
		CHO 3	M	43	38	38	38	0.0%	42	-9.5%	38	39	39	38
		CHO 4	M	59	47	47	18	-61.7%	50	-64.0%	45	46	48	18
		CHO 5	M	37	30	30	38	26.7%			35	36	37	38
		CHO 6	M	15	15	15	18	20.0%	16	12.5%	17	19	18	18
		CHO 7	M	35	37	37	35	-5.4%	34	2.9%	38	39	39	35
		CHO 8	M	18	23	23	21	-8.7%	23	-8.7%	18	19	26	21
		CHO 9	M		32	32	30	-6.3%			30	30	30	30
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	35	97	97	44	-54.6%	58	-24.1%	38	33	29	44

Mental Health		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Adult Mental Health Services</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.3%	90%	90%	93.4%	3.7%	92.0%	1.5%	93.4%	94.0%	93.9%	94.0%
		CHO 1	M	93.2%	90%	90%	91.4%	1.6%	91.0%	0.4%	90.9%	90.3%	90.5%	92.6%
		CHO 2	M	99.0%	90%	90%	97.0%	7.8%	99.0%	-2.1%	97.0%	98.0%	94.2%	98.7%
		CHO 3	M	95.9%	90%	90%	97.9%	8.7%	95.2%	2.8%	98.5%	99.6%	98.6%	96.6%
		CHO 4	M	93.4%	90%	90%	97.1%	7.9%	91.0%	6.7%	97.2%	97.7%	98.0%	97.3%
		CHO 5	M	95.4%	90%	90%	93.1%	3.5%	96.0%	-3.0%	87.6%	89.6%	96.4%	93.8%
		CHO 6	M	98.9%	90%	90%	98.3%	9.2%	99.2%	-1.0%	99.4%	98.0%	97.3%	97.1%
		CHO 7	M	85.6%	90%	90%	86.1%	-4.4%	86.2%	-0.2%	85.5%	89.3%	86.8%	89.1%
		CHO 8	M	89.4%	90%	90%	93.5%	3.9%	89.5%	4.5%	95.5%	95.7%	95.0%	93.3%
		CHO 9	M	81.8%	90%	90%	84.7%	-5.8%	83.2%	1.9%	86.6%	84.2%	87.5%	85.5%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	72.7%	75%	75%	73.0%	-2.6%	72.8%	0.3%	73.3%	73.2%	71.7%	72.1%
		CHO 1	M	79.6%	75%	75%	78.3%	4.4%	77.7%	0.8%	79.3%	75.3%	78.4%	79.8%
		CHO 2	M	88.5%	75%	75%	88.1%	17.4%	89.1%	-1.1%	88.9%	88.2%	84.8%	88.6%
		CHO 3	M	69.7%	75%	75%	67.4%	-10.1%	69.0%	-2.4%	67.7%	69.4%	66.3%	62.2%
		CHO 4	M	67.2%	75%	75%	72.7%	-3.1%	66.0%	10.0%	73.7%	71.0%	70.3%	73.7%
		CHO 5	M	86.6%	75%	75%	82.8%	10.5%	86.5%	-4.2%	74.8%	80.2%	86.2%	80.4%
		CHO 6	M	83.2%	75%	75%	76.3%	1.7%	84.6%	-9.8%	73.5%	81.6%	74.9%	77.7%
		CHO 7	M	67.8%	75%	75%	66.5%	-11.3%	69.2%	-3.9%	71.4%	68.3%	63.4%	62.4%
		CHO 8	M	62.0%	75%	75%	64.1%	-14.6%	61.6%	4.0%	65.3%	63.3%	63.8%	60.2%
		CHO 9	M	58.2%	75%	75%	60.8%	-18.9%	59.9%	1.6%	62.4%	59.0%	62.4%	63.7%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	<22%	<22%	22.6%	2.6%	22.2%	1.8%	22.0%	22.9%	23.9%	24.2%
		CHO 1	M	15.5%	<22%	<22%	15.9%	-27.8%	15.6%	2.1%	14.9%	19.5%	15.4%	14.7%
		CHO 2	M	10.8%	<22%	<22%	9.4%	-57.1%	10.2%	-7.8%	8.3%	10.0%	10.7%	10.1%
		CHO 3	M	28.1%	<22%	<22%	31.5%	43.1%	28.1%	11.9%	31.2%	30.3%	33.0%	36.5%
		CHO 4	M	28.9%	<22%	<22%	25.8%	17.2%	28.9%	-10.6%	24.6%	27.3%	28.3%	25.2%
		CHO 5	M	10.2%	<22%	<22%	12.5%	-43.1%	10.2%	22.4%	15.2%	12.3%	11.5%	16.3%
		CHO 6	M	16.0%	<22%	<22%	22.5%	2.4%	14.9%	51.3%	25.9%	17.1%	23.3%	20.6%
		CHO 7	M	22.6%	<22%	<22%	22.7%	3.3%	21.2%	7.3%	16.9%	23.1%	26.2%	29.4%
		CHO 8	M	32.3%	<22%	<22%	32.1%	45.7%	33.2%	-3.4%	32.2%	34.8%	32.5%	35.2%
		CHO 9	M	30.3%	<22%	<22%	30.0%	36.6%	29.2%	2.9%	29.7%	31.6%	29.4%	29.0%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,124	28,716	14,389	13,200	-8.3%	13,914	-5.1%	2,193	2,298	2,167	1,884
		CHO 1	M	2,386	2,525	1,266	1,314	3.8%	1,216	8.1%	206	215	204	220
		CHO 2	M	4,270	4,424	2,216	2,186	-1.4%	2,181	0.2%	398	396	293	284
		CHO 3	M	2,353	2,450	1,227	1,095	-10.8%	1,181	-7.3%	185	189	195	148
		CHO 4	M	3,883	4,138	2,074	1,917	-7.6%	2,022	-5.2%	321	343	292	279
		CHO 5	M	3,154	3,465	1,735	1,474	-15.0%	1,685	-12.5%	212	279	269	231
		CHO 6	M	2,112	2,273	1,138	987	-13.3%	1,086	-9.1%	126	203	171	139
		CHO 7	M	2,635	2,822	1,414	1,320	-6.6%	1,348	-2.1%	241	216	240	156
		CHO 8	M	3,501	3,632	1,820	1,596	-12.3%	1,773	-10.0%	289	245	272	241
		CHO 9	M	2,830	2,987	1,499	1,311	-12.5%	1,422	-7.8%	215	212	231	186

Mental Health		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,277	12,148	3,043	2,781	-8.6%	3,009	-7.6%	2,781				
		CHO 1	Q-1Q	1,364	1,353	339	318	-6.2%	334	-4.8%	318				
		CHO 2	Q-1Q	1,133	1,144	287	300	4.5%	279	7.5%	300				
		CHO 3	Q-1Q	955	985	247	224	-9.3%	252	-11.1%	224				
		CHO 4	Q-1Q	2,098	2,088	522	501	-4.0%	514	-2.5%	501				
		CHO 5	Q-1Q	1,328	1,244	312	322	3.2%	311	3.5%	322				
		CHO 6	Q-1Q	987	980	246	258	4.9%	242	6.6%	258				
		CHO 7	Q-1Q	1,254	1,207	302	326	7.9%	316	3.2%	326				
		CHO 8	Q-1Q	1,526	1,479	370	375	1.4%	342	9.6%	375				
		CHO 9	Q-1Q	1,632	1,668	418	157	-62.4%	419	-62.5%	157				
<b>Psychiatry of Later Life</b>															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	96.5%	-1.5%	97.7%	-1.2%	96.7%	97.3%	97.7%	97.7%	
		CHO 1	M	97.4%	98%	98%	98.3%	0.3%	96.1%	2.3%	98.1%	99.1%	100.0%	97.2%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	92.4%	98%	98%	92.9%	-5.2%	88.5%	4.9%	90.4%	95.0%	91.7%	89.6%	
		CHO 5	M	98.5%	98%	98%	98.1%	0.1%	99.8%	-1.7%	95.0%	100.0%	100.0%	100.0%	
		CHO 6	M	98.0%	98%	98%	93.7%	-4.4%	98.9%	-5.3%	96.6%	93.2%	92.7%	100.0%	
		CHO 7	M	94.0%	98%	98%	90.6%	-7.5%	95.2%	-4.8%	96.1%	94.9%	98.0%	96.6%	
		CHO 8	M	97.2%	98%	98%	90.1%	-8.0%	97.8%	-7.9%	92.4%	87.0%	94.6%	93.2%	
		CHO 9	M	97.7%	98%	98%	97.2%	-0.9%	96.8%	0.4%	97.1%	100.0%	97.3%	97.8%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.2%	95%	95%	94.4%	-0.6%	94.8%	-0.4%	94.8%	95.9%	95.4%	95.3%	
		CHO 1	M	96.4%	95%	95%	97.7%	2.8%	95.5%	2.2%	97.1%	98.1%	100.0%	96.3%	
		CHO 2	M	98.8%	95%	95%	99.7%	5.0%	98.0%	1.8%	99.2%	99.2%	100.0%	100.0%	
		CHO 3	M	98.1%	95%	95%	98.7%	3.9%	98.9%	-0.2%	100.0%	99.0%	97.8%	98.8%	
		CHO 4	M	86.0%	95%	95%	88.2%	-7.2%	82.6%	6.7%	80.8%	92.5%	85.4%	87.5%	
		CHO 5	M	96.5%	95%	95%	97.1%	2.2%	96.3%	0.9%	94.0%	100.0%	96.9%	98.6%	
		CHO 6	M	97.2%	95%	95%	91.0%	-4.2%	98.0%	-7.1%	96.6%	91.8%	90.2%	94.0%	
		CHO 7	M	91.2%	95%	95%	90.2%	-5.0%	91.7%	-1.6%	96.1%	94.9%	98.0%	96.6%	
		CHO 8	M	95.6%	95%	95%	85.8%	-9.7%	96.9%	-11.4%	89.9%	85.5%	89.1%	88.1%	
		CHO 9	M	89.7%	95%	95%	92.4%	-2.7%	87.1%	6.2%	92.4%	95.4%	93.8%	92.1%	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	02.472%	-17.6%	3.5%	-28.4%	2.3%	1.8%	2.5%	2.6%	
		CHO 1	M	1.6%	<3%	<3%	00.618%	-79.4%	1.6%	-61.5%	1.0%	0.9%	0.0%	0.9%	
		CHO 2	M	1.2%	<3%	<3%	00.267%	-91.1%	2.0%	-87.0%	0.8%	0.8%	0.0%	0.0%	
		CHO 3	M	0.8%	<3%	<3%	01.308%	-56.4%	0.5%	141.6%	0.0%	1.0%	2.2%	1.2%	
		CHO 4	M	8.9%	<3%	<3%	05.743%	91.4%	10.4%	-44.9%	13.5%	2.5%	6.3%	4.2%	
		CHO 5	M	2.1%	<3%	<3%	01.186%	-60.5%	3.6%	-66.8%	1.0%	0.0%	3.1%	1.4%	
		CHO 6	M	1.0%	<3%	<3%	02.653%	-11.6%	0.9%	198.5%	0.0%	1.4%	2.4%	6.0%	
		CHO 7	M	3.0%	<3%	<3%	00.376%	-87.5%	3.9%	-90.4%	0.0%	0.0%	0.0%	0.0%	
		CHO 8	M	1.5%	<3%	<3%	06.790%	126.3%	1.0%	589.9%	3.8%	5.8%	5.4%	5.1%	
		CHO 9	M	8.3%	<3%	<3%	05.039%	68.0%	10.4%	-51.6%	4.8%	4.6%	4.5%	5.6%	

Mental Health		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,553	8,896	4,456	4,577	2.7%	4,365	4.9%	772	695	822	647	
		CHO 1	M	1,164	1,217	609	643	5.6%	551	16.7%	102	107	88	107	
		CHO 2	M	1,460	1,550	777	746	-4.0%	717	4.0%	121	122	149	112	
		CHO 3	M	1,058	1,101	551	528	-4.2%	551	-4.2%	89	97	91	82	
		CHO 4	M	513	311	156	279	78.8%	258	8.1%	45	39	45	46	
		CHO 5	M	1,143	1,210	607	583	-4.0%	620	-6.0%	99	71	126	68	
		CHO 6	M	828	952	476	477	0.2%	446	7.0%	89	72	80	63	
		CHO 7	M	451	463	232	265	14.2%	220	20.5%	51	39	49	29	
		CHO 8	M	902	1,001	502	453	-9.8%	503	-9.9%	76	65	87	56	
		CHO 9	M	1,034	1,091	546	603	10.4%	499	20.8%	100	83	107	84	
<b>CAMHS</b>															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	70.7%	75%	75%	82.5%	10.0%	71.1%	16.0%	80.6%	82.4%	92.9%	80.0%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	93.7%	95%	95%	94.7%	-0.3%	95.6%	-0.9%	93.4%	92.7%	96.5%	96.8%	
		CHO 1	M	85.5%	95%	95%	77.2%	-18.7%	89.2%	-13.5%	71.0%	67.6%	100.0%	95.6%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.8%	95%	95%	98.7%	3.9%	99.0%	-0.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	81.3%	95%	95%	91.3%	-3.9%	88.4%	3.3%	94.9%	88.4%	89.6%	90.1%	
		CHO 5	M	88.1%	95%	95%	96.6%	1.7%	81.1%	19.1%	93.5%	95.0%	100.0%	94.9%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	95%	95%	99.9%	5.1%	99.2%	0.7%	99.1%	100.0%	100.0%	100.0%	
		CHO 8	M	97.1%	95%	95%	91.0%	-4.2%	98.3%	-7.4%	85.2%	84.9%	90.8%	100.0%	
		CHO 9	M	93.3%	95%	95%	98.4%	3.5%	97.6%	0.8%	100.0%	100.0%	0.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.7%	78%	78%	78.8%	1.0%	82.0%	-3.9%	80.2%	80.0%	75.7%	71.6%	
		CHO 1	M	80.5%	78%	78%	68.9%	-11.6%	80.4%	-14.3%	63.8%	72.6%	75.0%	71.7%	
		CHO 2	M	98.3%	78%	78%	97.7%	25.3%	98.4%	-0.7%	95.2%	97.0%	97.9%	97.1%	
		CHO 3	M	85.0%	78%	78%	86.1%	10.3%	84.0%	2.4%	87.2%	88.2%	88.0%	71.3%	
		CHO 4	M	65.2%	78%	78%	69.6%	-10.7%	67.0%	4.0%	77.2%	64.9%	69.4%	63.8%	
		CHO 5	M	91.0%	78%	78%	81.5%	4.5%	88.6%	-8.1%	96.5%	90.6%	72.5%	62.5%	
		CHO 6	M	71.3%	78%	78%	69.1%	-11.5%	74.3%	-7.1%	63.6%	71.1%	62.9%	71.1%	
		CHO 7	M	77.2%	78%	78%	79.9%	2.4%	79.4%	0.7%	76.9%	80.2%	80.5%	82.6%	
		CHO 8	M	78.4%	78%	78%	80.0%	2.5%	83.1%	-3.7%	86.1%	80.6%	68.9%	74.2%	
		CHO 9	M	77.9%	78%	78%	72.7%	-6.8%	88.1%	-17.5%	71.3%	75.8%	74.6%	50.5%	

Mental Health		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.6%	72%	72%	72.7%	1.0%	73.9%	-1.6%	73.8%	72.6%	70.1%	64.9%	
		CHO 1	M	76.9%	72%	72%	63.9%	-11.3%	76.6%	-16.6%	57.1%	66.3%	70.8%	60.4%	
		CHO 2	M	92.1%	72%	72%	90.8%	26.2%	90.7%	0.2%	94.2%	86.5%	89.7%	88.2%	
		CHO 3	M	81.0%	72%	72%	83.6%	16.1%	80.4%	4.0%	86.2%	83.9%	83.2%	67.6%	
		CHO 4	M	60.3%	72%	72%	65.5%	-9.0%	61.5%	6.6%	71.1%	61.7%	64.5%	62.1%	
		CHO 5	M	79.7%	72%	72%	73.2%	1.7%	77.5%	-5.5%	88.5%	75.5%	67.5%	54.5%	
		CHO 6	M	68.3%	72%	72%	66.4%	-7.8%	71.5%	-7.1%	62.7%	70.0%	60.0%	69.7%	
		CHO 7	M	67.8%	72%	72%	70.7%	-1.8%	69.6%	1.6%	69.2%	69.8%	71.3%	68.6%	
		CHO 8	M	66.7%	72%	72%	70.8%	-1.7%	70.0%	1.1%	73.6%	74.7%	63.9%	64.1%	
		CHO 9	M	69.4%	72%	72%	67.5%	-6.2%	74.6%	-9.4%	63.4%	65.8%	66.7%	48.4%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.7%	<10%	<10%	7.8%	-22.0%	10.6%	-26.2%	7.4%	8.6%	8.1%	8.3%	
		CHO 1	M	5.0%	<10%	<10%	6.8%	-31.6%	5.1%	34.3%	6.7%	7.4%	7.3%	11.3%	
		CHO 2	M	6.7%	<10%	<10%	6.9%	-30.9%	7.9%	-12.9%	1.0%	10.5%	8.2%	8.8%	
		CHO 3	M	4.5%	<10%	<10%	3.0%	-69.9%	4.3%	-29.6%	1.1%	6.5%	4.8%	4.6%	
		CHO 4	M	10.4%	<10%	<10%	8.5%	-15.1%	10.7%	-20.4%	9.6%	7.1%	10.5%	6.9%	
		CHO 5	M	12.5%	<10%	<10%	10.7%	7.1%	11.9%	-10.0%	8.8%	15.1%	5.6%	9.8%	
		CHO 6	M	4.7%	<10%	<10%	4.2%	-58.0%	5.1%	-17.2%	3.4%	1.1%	5.7%	2.6%	
		CHO 7	M	12.9%	<10%	<10%	10.9%	9.2%	14.5%	-24.7%	8.7%	12.5%	11.5%	15.1%	
		CHO 8	M	15.7%	<10%	<10%	11.2%	11.5%	16.2%	-31.1%	13.5%	5.9%	11.1%	10.2%	
		CHO 9	M	10.2%	<10%	<10%	6.0%	-39.9%	16.5%	-63.7%	7.9%	11.7%	7.9%	5.5%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.6%	95%	95%	95.5%	0.5%	95.5%	-0.1%	97.0%	94.4%	93.8%	92.1%	
		CHO 1	M	95.2%	95%	95%	95.0%	0.0%	93.8%	1.3%	95.9%	97.7%	98.9%	93.6%	
		CHO 2	M	99.9%	95%	95%	99.8%	5.1%	99.8%	0.0%	99.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.2%	95%	95%	94.8%	-0.2%	95.1%	-0.4%	98.9%	100.0%	96.6%	78.6%	
		CHO 4	M	83.0%	95%	95%	88.7%	-6.6%	84.6%	4.8%	91.3%	81.1%	91.0%	84.3%	
		CHO 5	M	99.5%	95%	95%	90.6%	-4.6%	99.4%	-8.8%	99.0%	88.9%	74.8%	93.1%	
		CHO 6	M	97.9%	95%	95%	97.6%	2.7%	97.6%	0.0%	99.1%	96.6%	97.0%	93.2%	
		CHO 7	M	98.6%	95%	95%	98.2%	3.4%	98.2%	0.0%	98.9%	98.8%	100.0%	98.6%	
		CHO 8	M	96.5%	95%	95%	97.8%	2.9%	96.9%	0.8%	96.1%	96.6%	98.1%	97.4%	
		CHO 9	M	97.0%	95%	95%	96.5%	1.6%	98.2%	-1.7%	95.7%	94.3%	97.1%	94.2%	

Mental Health		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M		100%	100%	70.4%	-29.6%			64.6%	65.2%	74.8%	73.4%
		CHO 1	M		100%	100%	53.6%	-46.4%			54.7%	31.4%	66.7%	69.2%
		CHO 2	M		100%	100%	33.8%	-66.2%			24.3%	27.5%	39.0%	50.8%
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 4	M		100%	100%	77.7%	-22.3%			74.3%	73.9%	70.8%	80.4%
		CHO 5	M		100%	100%	74.7%	-25.3%			65.6%	95.5%	95.7%	95.8%
		CHO 6	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 7	M		100%	100%	92.0%	-8.0%			100.0%	80.0%	91.7%	87.5%
		CHO 8	M		100%	100%	82.4%	-17.6%			80.0%	77.8%	79.0%	68.4%
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,650	18,128	9,087	10,163	11.8%	9,940	2.2%	1,957	1,718	1,591	1,190
		CHO 1	M	1,461	1,404	704	778	10.5%	772	0.8%	160	130	114	91
		CHO 2	M	1,821	1,691	847	1,016	20.0%	950	6.9%	198	189	159	136
		CHO 3	M	2,002	1,953	979	939	-4.1%	1,080	-13.1%	179	129	149	127
		CHO 4	M	2,214	2,204	1,105	1,371	24.1%	1,235	11.0%	280	221	185	173
		CHO 5	M	1,943	1,867	935	1,258	34.5%	1,107	13.6%	241	235	198	131
		CHO 6	M	1,974	1,954	979	1,136	16.0%	1,015	11.9%	194	189	185	153
		CHO 7	M	2,567	2,537	1,272	1,079	-15.2%	1,400	-22.9%	204	165	157	107
		CHO 8	M	3,107	3,021	1,514	1,730	14.3%	1,671	3.5%	337	354	295	168
		CHO 9	M	1,561	1,497	752	856	13.8%	710	20.6%	164	106	149	104
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,796	10,833	5,436	5,812	6.9%	5,546	4.8%	982	981	1,000	800
		CHO 1	M	863	880	443	477	7.7%	466	2.4%	98	88	89	47
		CHO 2	M	1,172	1,125	563	620	10.1%	592	4.7%	103	119	89	93
		CHO 3	M	1,352	1,389	696	710	2.0%	762	-6.8%	93	87	119	103
		CHO 4	M	1,449	1,519	763	690	-9.6%	779	-11.4%	103	143	111	108
		CHO 5	M	869	897	450	617	37.1%	481	28.3%	103	90	151	101
		CHO 6	M	1,224	1,121	563	616	9.4%	543	13.4%	114	89	99	74
		CHO 7	M	1,271	1,274	638	563	-11.8%	613	-8.2%	95	84	77	73
		CHO 8	M	1,751	1,824	915	940	2.7%	916	2.6%	180	175	160	115
		CHO 9	M	845	804	405	579	43.0%	394	47.0%	93	106	105	86

CAMHS Waiting List				Reporting Period June 2019																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Mar	Apr	May	Jun
	Total waiting	SPLY		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
<b>National Total</b>	<b>2,440</b>		<b>2,738</b>	<b>1,015</b>	<b>41.6%</b>	<b>677</b>	<b>27.7%</b>	<b>331</b>	<b>13.6%</b>	<b>150</b>	<b>6.1%</b>	<b>105</b>	<b>4.3%</b>	<b>62</b>	<b>2.5%</b>	<b>100</b>	<b>4.1%</b>	<b>2,790</b>	<b>2,606</b>	<b>2,471</b>	<b>2,440</b>
CHO 1	291	11.9%	215	147	50.5%	80	27.5%	23	7.9%	25	8.6%	16	5.5%	0	0.0%	0	0.0%	282	295	273	291
CHO 2	19	0.8%	17	18	94.7%	1	5.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	17	22	23	19
CHO 3	195	8.0%	294	68	34.9%	42	21.5%	22	11.3%	18	9.2%	21	10.8%	18	9.2%	6	3.1%	214	212	214	195
CHO 4	646	26.5%	751	157	24.3%	125	19.3%	113	17.5%	59	9.1%	55	8.5%	43	6.7%	94	14.6%	698	669	665	646
CHO 5	162	6.6%	172	88	54.3%	44	27.2%	16	9.9%	13	8.0%	1	0.6%	0	0.0%	0	0.0%	237	215	174	162
CHO 6	353	14.5%	468	140	39.7%	145	41.1%	50	14.2%	12	3.4%	6	1.7%	0	0.0%	0	0.0%	491	383	338	353
CHO 7	177	7.3%	252	108	61.0%	43	24.3%	20	11.3%	6	3.4%	0	0.0%	0	0.0%	0	0.0%	217	158	167	177
CHO 8	358	14.7%	382	186	52.0%	113	31.6%	48	13.4%	4	1.1%	6	1.7%	1	0.3%	0	0.0%	393	415	373	358
CHO 9	239	9.8%	187	103	43.1%	84	35.1%	39	16.3%	13	5.4%	0	0.0%	0	0.0%	0	0.0%	241	237	244	239

Older Persons		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Quality															
OP47	% of compliance with Regulations following HIQA inspection of HSE direct-provided Older Persons Residential Services	National	Q-2Q	83.3%	80%	80%	84%	5.0%	83.3%	0.8%					
<b>Home Support</b>															
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,130,453	17,900,000	8,783,412	8,591,543	-2.2%	8,350,721	2.9%	1,469,357	1,445,037	1,484,983	1,433,400	
		CHO 1	M	1,694,036	1,720,000	854,718	844,226	-1.2%	798,708	5.7%	143,624	138,338	140,680	133,539	
		CHO 2	M	1,787,709	1,982,000	982,856	903,697	-8.1%	869,007	4.0%	150,379	151,808	159,218	145,102	
		CHO 3	M	1,456,803	1,475,000	731,438	757,850	3.6%	704,982	7.5%	126,629	128,438	133,300	122,706	
		CHO 4	M	2,707,162	2,760,000	1,273,842	1,283,783	0.8%	1,246,595	3.0%	213,172	218,477	220,656	212,897	
		CHO 5	M	1,927,217	1,950,000	966,984	1,011,389	4.6%	920,434	9.9%	161,832	173,875	172,057	169,786	
		CHO 6	M	1,301,981	1,350,000	669,451	666,538	-0.4%	645,870	3.2%	111,223	111,649	117,247	117,346	
		CHO 7	M	1,880,560	2,130,000	1,056,247	962,686	-8.9%	968,106	-0.6%	188,749	164,204	166,262	172,911	
		CHO 8	M	1,616,808	1,720,000	852,933	841,659	-1.3%	786,042	7.1%	144,030	143,521	146,213	140,979	
		CHO 9	M	2,758,176	2,813,000	1,394,943	1,319,716	-5.4%	1,410,976	-6.5%	229,718	214,727	229,349	218,135	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	53,016	53,182	53,182	51,896	-2.4%	52,813	-1.7%	52,360	52,322	52,384	51,896	
		CHO 1	M	4,437	4,427	4,427	4,033	-8.9%	4,676	-13.8%	4,210	4,128	4,080	4,033	
		CHO 2	M	5,983	6,030	6,030	5,943	-1.4%	5,890	0.9%	5,963	5,955	5,911	5,943	
		CHO 3	M	4,760	4,765	4,765	4,462	-6.4%	4,516	-1.2%	4,491	4,466	4,472	4,462	
		CHO 4	M	8,994	9,006	9,006	8,992	-0.2%	8,746	2.8%	9,014	9,023	9,057	8,992	
		CHO 5	M	6,077	6,115	6,115	6,008	-1.7%	5,913	1.6%	6,140	6,142	6,056	6,008	
		CHO 6	M	4,353	4,349	4,349	4,221	-2.9%	4,302	-1.9%	4,056	4,084	4,196	4,221	
		CHO 7	M	6,137	6,192	6,192	6,074	-1.9%	6,683	-9.1%	6,220	6,272	6,374	6,074	
		CHO 8	M	5,600	5,609	5,609	5,647	0.7%	5,355	5.5%	5,646	5,667	5,689	5,647	
		CHO 9	M	6,675	6,689	6,689	6,516	-2.6%	6,732	-3.2%	6,620	6,585	6,549	6,516	
<b>Intensive Home Care Packages</b>															
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	250	235	235	233	-0.9%	226	3.1%	244	242	238	233	
		CHO 1	M	9			9		4	125.0%	8	9	9	9	
		CHO 2	M	30			33		35	-5.7%	28	30	31	33	
		CHO 3	M	21			26		18	44.4%	26	28	28	26	
		CHO 4	M	25			23		25	-8.0%	25	26	24	23	
		CHO 5	M	19			15		18	-16.7%	18	18	16	15	
		CHO 6	M	25			15		27	-44.4%	22	19	18	15	
		CHO 7	M	42			41		21	95.2%	40	35	40	41	
		CHO 8	M	25			24		23	4.3%	25	25	24	24	
		CHO 9	M	54			47		55	-14.5%	52	52	48	47	



Older Persons		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	95.2%	100%	100%	98.7%	-1.3%	93.4%	5.7%	98.8%	96.7%	97.9%	98.7%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	90.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	84.2%	100%	100%	80.0%	-20.0%	88.9%	-10.0%	83.3%	83.3%	81.3%	80.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	78.6%	100%	100%	100.0%	0.0%	38.1%	162.5%	100.0%	94.3%	95.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M	406,047	360,000	178,519	201,944	13.1%	191,177	5.6%	34,841	33,140	32,842	31,638
		CHO 1	M	31,359			24,126		5,745	319.9%	4,611	3,594	3,536	3,239
		CHO 2	M	40,179			17,323		19,938	-13.1%	2,975	2,693	2,794	2,969
		CHO 3	M	26,166			11,862		15,186	-21.9%	1,912	1,939	2,299	2,114
		CHO 4	M	44,575			22,376		22,422	-0.2%	3,691	3,543	3,711	3,609
		CHO 5	M	23,240			12,113		11,092	9.2%	2,151	2,059	1,809	1,711
		CHO 6	M	43,409			17,589		22,787	-22.8%	2,915	2,708	2,555	2,324
		CHO 7	M	42,885			26,118		19,414	34.5%	4,192	4,422	4,355	4,401
		CHO 8	M	48,995			22,368		21,634	3.4%	3,919	4,143	4,199	4,135
		CHO 9	M	105,239			48,068		52,959	-9.2%	8,475	8,038	7,584	7,136
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,305	23,042	22,608	23,173	2.5%	22,813	1.6%	23,143	23,263	23,252	23,173
		CHO 1	M	2,131			2,091		2,068	1.1%	2,101	2,106	2,087	2,091
		CHO 2	M	2,559			2,554		2,528	1.0%	2,546	2,557	2,576	2,554
		CHO 3	M	2,083			2,067		2,056	0.5%	2,069	2,080	2,091	2,067
		CHO 4	M	3,689			3,686		3,614	2.0%	3,656	3,694	3,680	3,686
		CHO 5	M	2,382			2,386		2,352	1.4%	2,375	2,395	2,403	2,386
		CHO 6	M	1,938			1,896		1,874	1.2%	1,921	1,918	1,929	1,896
		CHO 7	M	3,017			3,011		2,931	2.7%	2,993	2,994	3,015	3,011
		CHO 8	M	2,807			2,752		2,774	-0.8%	2,766	2,787	2,779	2,752
		CHO 9	M	2,699			2,730		2,616	4.4%	2,716	2,732	2,692	2,730
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.4%	13.5%	13.5%	14.9%	10.5%	13.4%	11.5%	14.5%	14.5%	14.5%	14.9%
		CHO 1	M	4.3%			5.2%		3.9%	33.1%	4.4%	4.7%	4.9%	5.2%
		CHO 2	M	6.3%			7.1%		5.5%	29.0%	6.6%	6.7%	6.9%	7.1%
		CHO 3	M	9.2%			9.6%		8.6%	12.7%	9.4%	9.4%	9.3%	9.6%
		CHO 4	M	11.0%			11.7%		10.3%	13.9%	11.3%	11.5%	11.3%	11.7%
		CHO 5	M	7.7%			8.3%		6.8%	20.6%	8.0%	8.0%	8.1%	8.3%
		CHO 6	M	24.8%			25.4%		22.2%	14.6%	25.0%	24.8%	24.9%	25.4%
		CHO 7	M	24.9%			24.9%		23.3%	6.5%	24.5%	24.3%	24.4%	24.9%
		CHO 8	M	11.6%			12.1%		10.9%	10.8%	11.6%	11.7%	11.9%	12.1%
		CHO 9	M	28.9%			29.0%		28.3%	2.5%	28.7%	28.5%	28.4%	29.0%

Older Persons		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.4%	<=3.5%	<=3.5%	3.4%	-1.8%	3.4%	0.7%	3.4%	3.4%	3.4%	3.4%	
		CHO 1	M	3.3%			3.3%		3.3%	1.0%	3.3%	3.3%	3.3%	3.3%	
		CHO 2	M	3.5%			3.5%		3.5%	1.2%	3.5%	3.5%	3.5%	3.5%	
		CHO 3	M	3.5%			3.5%		3.5%	-0.4%	3.5%	3.5%	3.5%	3.5%	
		CHO 4	M	3.5%			3.5%		3.5%	0.7%	3.5%	3.5%	3.5%	3.5%	
		CHO 5	M	3.0%			3.0%		3.0%	0.8%	3.0%	3.0%	3.0%	3.0%	
		CHO 6	M	3.3%			3.2%		3.3%	-2.4%	3.3%	3.2%	3.2%	3.2%	
		CHO 7	M	3.7%			3.6%		3.6%	0.7%	3.6%	3.6%	3.7%	3.6%	
		CHO 8	M	3.5%			3.5%		3.5%	0.2%	3.5%	3.5%	3.5%	3.5%	
		CHO 9	M	3.6%			3.6%		3.5%	3.7%	3.6%	3.6%	3.6%	3.6%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.7%	90%	90%	88.7%	-1.4%	87.3%	1.7%	90.0%	88.1%	86.5%	88.7%	
		CHO 1	M	85.7%			85.9%		84.2%	2.0%	84.1%	82.5%	86.6%	85.9%	
		CHO 2	M	89.5%			84.8%		92.2%	-7.9%	86.5%	89.2%	80.2%	84.8%	
		CHO 3	M	92.1%			86.8%		92.2%	-5.9%	93.3%	89.9%	85.6%	86.8%	
		CHO 4	M	91.9%			94.2%		91.3%	3.3%	91.4%	90.7%	95.6%	94.2%	
		CHO 5	M	93.1%			93.2%		82.9%	12.5%	90.3%	86.7%	89.6%	93.2%	
		CHO 6	M	84.6%			77.8%		79.7%	-2.4%	81.0%	86.7%	73.5%	77.8%	
		CHO 7	M	81.8%			90.0%		96.0%	-6.2%	97.5%	82.6%	90.5%	90.0%	
		CHO 8	M	90.8%			97.1%		88.0%	10.3%	93.1%	90.8%	93.1%	97.1%	
		CHO 9	M	85.7%			79.7%		78.5%	1.6%	88.3%	93.1%	75.5%	79.7%	
<b>Public Beds</b>															
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,961	4,900	4,900	4,966	1.3%	4,997	-0.6%	4,971	4,971	4,978	4,966	
		CHO 1	M	534	522	522	532	1.9%	537	-0.9%	532	532	532	532	
		CHO 2	M	563	556	556	579	4.1%	559	3.6%	579	579	579	579	
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346	
		CHO 4	M	1,014	1,006	1,006	1,014	0.8%	1,016	-0.2%	1,014	1,014	1,014	1,014	
		CHO 5	M	523	511	511	515	0.8%	511	0.8%	520	520	520	515	
		CHO 6	M	367	359	359	367	2.2%	371	-1.1%	367	367	367	367	
		CHO 7	M	634	625	625	625	0.0%	635	-1.6%	633	633	633	625	
		CHO 8	M	590	584	584	597	2.2%	604	-1.2%	590	590	597	597	
		CHO 9	M	390	391	391	391	0.0%	418	-6.5%	390	390	390	391	
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,946	1,850	1,850	1,943	5.0%	1,979	-1.8%	1,948	1,943	1,948	1,943	
		CHO 1	M	329	299	299	333	11.4%	329	1.2%	331	331	335	333	
		CHO 2	M	246	230	230	246	7.0%	245	0.4%	246	246	246	246	
		CHO 3	M	183	176	176	183	4.0%	183	0.0%	183	183	183	183	
		CHO 4	M	306	285	285	302	6.0%	313	-3.5%	302	302	302	302	
		CHO 5	M	245	229	229	251	9.6%	245	2.4%	251	251	251	251	
		CHO 6	M	145	135	135	145	7.4%	159	-8.8%	145	145	145	145	
		CHO 7	M	165	197	197	162	-17.8%	165	-1.8%	165	160	162	162	
		CHO 8	M	66	51	51	60	17.6%	71	-15.5%	64	64	63	60	
		CHO 9	M	261	248	248	261	5.2%	269	-3.0%	261	261	261	261	

Older Persons		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
	<b>Transitional Care Beds</b>													
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	991	1,160	1,160	1,421	22.5%	1,169	21.6%	1,327	1,387	1,421	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	11,079	10,980	4,760	5,019	5.4%	5,131	-2.2%	950	935	1,037	

Disability Services		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>HIQA Inspections</b>														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	80%	80%	80%	88.9%	11.1%	80%	11.1%				
<b>Disability Act Compliance</b>														
DIS1	No. of requests for assessments of need received for children	National	Q	5,060	5,065	2,543	3,283	29.1%	2,762	18.9%	1,577			1,706
		CHO 1	Q	110	88	45	88	95.6%	42	109.5%	44			44
		CHO 2	Q	171	181	91	165	81.3%	91	81.3%	83			82
		CHO 3	Q	420	387	194	351	80.9%	220	59.5%	157			194
		CHO 4	Q	1,132	1,161	582	703	20.8%	616	14.1%	345			358
		CHO 5	Q	235	265	134	188	40.3%	158	19.0%	69			119
		CHO 6	Q	258	252	127	156	22.8%	132	18.2%	88			68
		CHO 7	Q	785	800	402	468	16.4%	476	-1.7%	231			237
		CHO 8	Q	670	647	325	449	38.2%	334	34.4%	208			241
		CHO 9	Q	1,279	1,284	643	715	11.2%	693	3.2%	352			363
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	8.7%	100%	100%	8.5%	-91.5%	10.1%	-15.9%	6.1%			10.6%
		CHO 1	Q	16.2%	100%	100%	17.7%	-82.3%	35.6%	-50.2%	3.3%			31.7%
		CHO 2	Q	59.0%	100%	100%	45.8%	-54.2%	67.0%	-31.6%	45.5%			46.2%
		CHO 3	Q	35.3%	100%	100%	20.2%	-79.8%	30.9%	-34.6%	18.9%			20.8%
		CHO 4	Q	2.6%	100%	100%	5.0%	-95.0%	1.5%	242.6%	4.0%			5.9%
		CHO 5	Q	3.8%	100%	100%	11.3%	-88.7%	4.3%	164.2%	20.0%			3.6%
		CHO 6	Q	21.9%	100%	100%	2.4%	-97.6%	21.3%	-88.8%	0.0%			4.5%
		CHO 7	Q	1.7%	100%	100%	2.3%	-97.7%	2.1%	9.3%	1.2%			3.3%
		CHO 8	Q	14.9%	100%	100%	8.4%	-91.6%	16.3%	-48.7%	7.1%			9.6%
		CHO 9	Q	2.7%	100%	100%	1.9%	-98.1%	3.2%	-41.9%	0.0%			4.3%
<b>Progressing Disability Services for children and Young people (0-18s)</b>														
DIS68	% of Children's Disability Network Teams established	National	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens disability Network Teams established	National	M	0	0	0	0		0		0	0	0	0
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	0	0	0	0		0		0	0	0	0
		CHO 3	M	0	0	0	0		0		0	0	0	0
		CHO 4	M	0	0	0	0		0		0	0	0	0
		CHO 5	M	0	0	0	0		0		0	0	0	0
		CHO 6	M	0	0	0	0		0		0	0	0	0
		CHO 7	M	0	0	0	0		0		0	0	0	0
		CHO 8	M	0	0	0	0		0		0	0	0	0
		CHO 9	M	0	0	0	0		0		0	0	0	0

Disability Services		Reporting Period June 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
<b>Residential Places</b>															
DIS108	No. of residential places for people with a disability	National	M	8,235	8,568	8,568			8,237						
		CHO 1	M	725	703	703			724						
		CHO 2	M	841	845	845			843						
		CHO 3	M	896	825	825			888						
		CHO 4	M	1,127	1,145	1,145			1,142						
		CHO 5	M	907	886	886			901						
		CHO 6	M	651	650	650			648						
		CHO 7	M	1,107	1,195	1,195			1,114						
		CHO 8	M	836	895	895			840						
		CHO 9	M	1,145	1,424	1,424			1,137						
<b>Emergency Places</b>															
DIS102	No. of new emergency places provided to people with a Disability	National	M	132	90	45	44.5	-1.1%	65	-31.5%	9	6.5	8	7	
<b>Congregated Settings</b>															
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	155	160	74	59	-20.3%	50	18.0%	48				11
		CHO 1	Q	14	20	4	16	300.0%	11	45.5%	15				1
		CHO 2	Q	11	20	12	6	-50.0%	8	-25.0%	6				0
		CHO 3	Q	4	27	0	0		3	-100.0%	0				0
		CHO 4	Q	27	26	10	1	-90.0%	0		1				0
		CHO 5	Q	29	15	15	5	-66.7%	7	-28.6%	4				1
		CHO 6	Q	3	17	17	9	-47.1%	2	350.0%	1				8
		CHO 7	Q	32	19	12	1	-91.7%	13	-92.3%	1				0
		CHO 8	Q	20	8	0	7		6	16.7%	6				1
		CHO 9	Q	15	8	4	14	250.0%	0		14				0
<b>Day Services inc School Leavers</b>															
DIS72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sensory disability)	National	BA	2,364	2,513	2,513	2,232	-11.2%	2,539	-12.1%					2,232
		CHO 1	BA	177	181	181	187	3.3%	184	1.6%					187
		CHO 2	BA	1	0	0	1		0						1
		CHO 3	BA	415	410	410	414	1.0%	414	0.0%					414
		CHO 4	BA	769	857	857	748	-12.7%	866	-13.6%					748
		CHO 5	BA	447	446	446	394	-11.7%	451	-12.6%					394
		CHO 6	BA	113	141	141	84	-40.4%	142	-40.8%					84
		CHO 7	BA	189	195	195	188	-3.6%	197	-4.6%					188
		CHO 8	BA	212	240	240	175	-27.1%	242	-27.7%					175
		CHO 9	BA	41	43	43	41	-4.7%	43	-4.7%					41
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,269	2,282	2,282	2,249	-1.4%	2,282	-1.4%	2,273	2,266	2,256	2,249	
		CHO 1	M	223	224	224	214	-4.5%	224	-4.5%	212	212	213	214	
		CHO 2	M	217	218	218	217	-0.5%	192	13.0%	218	215	218	217	
		CHO 3	M	219	220	220	223	1.4%	235	-5.1%	224	222	223	223	
		CHO 4	M	386	388	388	407	4.9%	363	12.1%	415	416	410	407	
		CHO 5	M	285	287	287	272	-5.2%	270	0.7%	285	283	279	272	
		CHO 6	M	191	192	192	178	-7.3%	211	-15.6%	181	182	181	178	
		CHO 7	M	253	254	254	247	-2.8%	260	-5.0%	251	252	248	247	
		CHO 8	M	183	184	184	176	-4.3%	209	-15.8%	173	173	174	176	
		CHO 9	M	312	315	315	315	0.0%	318	-0.9%	314	311	310	315	

DIS 65 - Awaiting targets for Disability Network Teams

# National Services

National Services		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Primary Care Reimbursement Scheme</b>														
<b>Medical Cards/GP Visit Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,565,049	1,541,667	1,557,725	1,560,083	0.2%	1,581,526	-1.4%	1,561,008	1,564,461	1,564,265	1,560,083
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	503,329	528,079	515,909	513,678	-0.4%	496,820	3.4%	508,859	511,186	512,168	513,678
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	97.4%	-1.7%	99.3%	-1.9%	99.9%	99.9%	99.9%	97.4%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	97.8%	95%	95%	97.2%	2.3%	98.6%	-1.4%	98.9%	97.9%	98.8%	97.2%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	95.9%	96%	96%	98.1%	2.2%	98.2%	0.0%	95.8%	97.0%	96.0%	98.1%
<b>GMS</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,691,105	18,685,315	9,373,223	9,486,359	1.2%	9,376,127	1.2%	1,483,110	1,573,883	1,548,370	1,637,379
PCRS12	No. of General Medical Services Schemes line items	National	M	58,192,133	58,347,423	29,072,872	29,745,063	2.3%	28,995,496	2.6%	4,644,169	4,942,822	4,861,424	5,132,543
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,525,456	2,506,941	1,224,824	1,319,417	7.7%	1,233,870	6.9%	205,891	220,101	221,963	232,030
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,892,719	8,829,947	4,328,553	4,641,598	7.2%	4,359,324	6.5%	725,787	772,493	777,185	809,432

National Services		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,310,928	2,272,160	1,128,237	1,156,105	2.5%	1,147,487	0.8%	170,011	180,128	192,565	207,052
PCRS10	No. of Drug Payment Schemes items	National	M	7,585,690	7,544,139	3,727,934	3,874,086	3.9%	3,748,466	3.4%	580,557	612,358	650,461	691,086
<b>High Tech Drugs</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	714,937	708,859	345,043	378,339	9.6%	348,001	8.7%	61,254	62,920	63,670	65,357
<b>DTSS</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	1,113,777	1,185,985	617,017	562,077	-8.9%	579,450	-3.0%	101,122	92,107	92,237	93,771
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,053,119	1,121,394	586,823	533,502	-9.1%	551,095	-3.2%	96,422	87,406	87,314	88,418
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	60,658	64,591	30,194	28,575	-5.4%	28,355	0.8%	4,700	4,701	4,923	5,353
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	793,540	793,256	385,384	373,794	-3.0%	385,522	-3.0%	65,576	62,809	59,525	64,516
PCRS20A	a) Adult	National	M	693,518	693,270	337,359	328,123	-2.7%	337,479	-2.8%	56,834	55,460	52,621	57,782
PCRS20B	b) Children	National	M	100,022	99,986	48,025	45,671	-4.9%	48,043	-4.9%	8,742	7,349	6,904	6,734



National Services		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>Environmental Health</b>														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	390	384	192	184	-4.2%	261	-29.5%	38			146
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act,2014	National	BA	32	32	16	11	-31.3%	4	175.0%				11
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	32	32	16	19	18.8%	0					19
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	274	*242	*120	201	67.5%	150	34.0%	47			154
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	32,252	33,000	16,500	14,279	-13.5%	15,362	-7.0%	6,675			7,604
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	38	40	20	3	-85.0%	21	-85.7%	0			3

\* Targets revised post publication of the National Service Plan

# **National Screening Service**

National Screening Service		Reporting Period June 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,583	185,000	92,500	85,723	-7.3%	84,974	0.9%	14,443	13,763	13,959	12,307
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	72.8%	70%	70%	72.2%	3.1%	76.3%	-5.5%	72.2%			
<b>CervicalCheck</b>														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	339,161	255,000	138,500	105,203	-24.0%	193,754	-45.7%	17,142	16,748	17,297	14,908
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.3%	80%	80%	79.1%	-1.1%	79.8%	-0.9%	79.1%			
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	105,416	125,000	66,300	57,052	-13.9%	59,919	-4.8%	7,917	9,088	12,511	10,946
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	39.9%	45%	42%	42.1%	0.2%	38.7%	8.9%	42.1%			
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	100,000	104,000	51,500	52,431	1.8%	49,082	6.8%	8,590	7,803	10,480	9,067
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61.8%	68%	68%	62.6%	-8.0%	61.4%	1.9%	62.6%			

\* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

# Finance

Primary Consultant Debtor Days	Actual Cum Dec 2018 Days	Actual Cum June 2019 Days	90% of Actual June 2019 Days	Debtor Days Target 2019	June Variance Vs Target
Beaumont Hospital	34	31	28	20	-8
Our Lady of Lourdes Hospital Drogheda	48	41	37	20	-17
Connolly Hospital Blanchardstown	69	92	83	20	-63
Cavan Monaghan Hospitals	35	36	32	20	-12
Rotunda Hospital	22	14	13	20	7
Louth County Hospital	33	34	30	20	-10
<b>RCSI Hospital Group</b>	<b>38</b>	<b>35</b>	<b>32</b>	<b>20</b>	<b>-12</b>
St. James's Hospital	92	105	95	20	-75
Tallaght Hospital	33	39	35	20	-15
Midlands Regional Hospital Tullamore	68	60	54	20	-34
Naas General Hospital	68	62	56	20	-36
Midlands Regional Hospital Portlaoise	79	51	46	20	-26
Coombe Women's & Infants University Hospital	28	9	8	20	12
St. Lukes Hospital, Rathgar	47	50	45	20	-25
<b>Dublin Midlands Hospital Group</b>	<b>64</b>	<b>66</b>	<b>60</b>	<b>20</b>	<b>-40</b>
Mater Misericordiae University Hospital	31	40	36	20	-16
St. Vincent's University Hospital Elm Park	57	50	45	20	-25
Midland Regional Hospital Mullingar	95	108	97	20	-77
St. Luke's Hospital Kilkenny	50	58	52	20	-32
Wexford General Hospital	57	58	52	20	-32
National Maternity Hospital Holles Street	18	14	13	20	7
Our Lady's Hospital Navan	42	24	21	20	-1
St Columcilles Hospital Loughlinstown	179	135	122	20	-102
St. Michael's Hospital Dun Laoghaire	29	24	21	20	-1
Cappagh National Orthopaedic Hospital	14	10	9	20	11
Royal Victoria Eye & Ear Hospital Dublin	51	75	68	20	-48
<b>Ireland East Hospital Group</b>	<b>43</b>	<b>45</b>	<b>40</b>	<b>20</b>	<b>-20</b>
Cork University Hospitals	72	65	58	20	-38
University Hospital Waterford	45	44	40	20	-20
Kerry General Hospital	46	51	46	20	-26
Mercy University Hospital Cork	39	40	36	20	-16
South Tipperary General Hospital	31	28	25	20	-5
South Infirmary University Hospital Cork	31	31	28	20	-8
Bantry General Hospital	36	72	65	20	-45
Mallow General Hospital	105	50	45	20	-25
Lourdes Orthopaedic Hospital Kilcreene	33	28	26	20	-6
<b>South / South West Hospital Group</b>	<b>54</b>	<b>52</b>	<b>46</b>	<b>20</b>	<b>-26</b>
Galway University Hospitals	56	48	43	20	-23
Sligo General Hospital	53	37	34	20	-14
Letterkenny General Hospital	65	55	50	20	-30
Mayo General Hospital	33	50	45	20	-25
Portiuncula Hospital General & Maternity	40	37	34	20	-14
Roscommon County Hospital	27	50	45	20	-25
<b>Saolta University Health Care Group</b>	<b>52</b>	<b>47</b>	<b>42</b>	<b>20</b>	<b>-22</b>
University Hospital Limerick	128	87	79	20	-59
Ennis Hospital	92	138	124	20	-104
Nenagh Hospital	40	34	31	20	-11
St. John's Hospital	155	159	143	20	-123
University Maternity Hospital Limerick	66	49	44	20	-24
Croom Hospital	39	47	43	20	-23
<b>University of Limerick Hospital Group</b>	<b>112</b>	<b>88</b>	<b>79</b>	<b>20</b>	<b>-59</b>
Children's Health Ireland at Crumlin	82	85	77	20	-57
Children's Health Ireland at Temple Street	26	39	35	20	-15
Children's Health Ireland at Tallaght	-	48	43	20	-23
<b>Children's Health Ireland</b>	<b>62</b>	<b>66</b>	<b>59</b>	<b>20</b>	<b>-39</b>
<b>Grand Total</b>	<b>57</b>	<b>54</b>	<b>49</b>	<b>20</b>	<b>-29</b>

## Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector									
2019 Year to Date as at	Agencies			2019 Funding			Schedule Numbers with Part 1 and Schedules completed		
24.06.2019 (Year end 2019)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	15	13	86.7%	2,225,598,837	1,940,082,745	87.2%	17	15	88.2%
Acute Non Hospital	3	0	0.0%	385,000	0	0.0%	3	0	0.0%
Primary Care	148	119	80.4%	45,265,345	30,285,018	66.9%	171	126	73.7%
Social Inclusion	346	304	87.9%	89,259,571	82,479,795	92.4%	510	451	88.4%
Palliative Care / Chronic Illness	22	17	77.3%	63,015,186	60,428,715	95.9%	22	17	77.3%
<b>Primary Care Division</b>	<b>506</b>	<b>434</b>	<b>85.8%</b>	<b>197,540,101</b>	<b>173,193,528</b>	<b>87.7%</b>	<b>703</b>	<b>594</b>	<b>84.5%</b>
<b>Health and Well Being</b>	<b>130</b>	<b>55</b>	<b>42.3%</b>	<b>8,634,874</b>	<b>4,631,995</b>	<b>53.6%</b>	<b>154</b>	<b>63</b>	<b>40.9%</b>
Disability	259	176	68.0%	1,409,559,350	814,160,017	57.8%	710	410	57.7%
Older Persons	768	595	77.5%	150,319,065	117,191,664	78.0%	949	709	74.7%
<b>Social Care</b>	<b>986</b>	<b>752</b>	<b>76.3%</b>	<b>1,559,878,416</b>	<b>931,351,681</b>	<b>59.7%</b>	<b>1,659</b>	<b>1,119</b>	<b>67.5%</b>
<b>Mental Health</b>	<b>138</b>	<b>96</b>	<b>69.6%</b>	<b>87,836,600</b>	<b>48,502,422</b>	<b>55.2%</b>	<b>205</b>	<b>138</b>	<b>67.3%</b>
<b>Community Total</b>	<b>1,599</b>	<b>1,224</b>	<b>76.5%</b>	<b>1,853,889,992</b>	<b>1,157,679,625</b>	<b>62.4%</b>	<b>2,721</b>	<b>1,914</b>	<b>70.3%</b>
<b>Grand Total</b>	<b>1,617</b>	<b>1,234</b>	<b>76.3%</b>	<b>4,079,873,829</b>	<b>3,097,762,370</b>	<b>75.9%</b>	<b>2,741</b>	<b>1,929</b>	<b>70.4%</b>

Net Expenditure by Division (Detailed)						
June 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend v YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	796,659	414,219	395,488	18,731	4.74%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	960,519	492,008	477,623	14,385	3.01%
Ireland East Hospital Group	Mary Day	1,043,877	538,777	521,382	17,395	3.34%
South-South West Hospital Group	Gerry O'Dwyer	889,421	456,133	443,867	12,267	2.76%
Saolta University Health Care Group	Maurice Power	840,981	429,990	418,424	11,566	2.76%
University of Limerick Hospital Group	Colette Cowan	351,285	182,430	174,915	7,515	4.30%
Children's Health Ireland	Eilish Hardiman	335,320	171,069	167,539	3,530	2.11%
Regional and National Services	Liam Woods	127,070	3,069	1,172	1,898	161.95%
<b>Acute Hospital Care</b>	<b>Liam Woods</b>	<b>5,345,131</b>	<b>2,687,696</b>	<b>2,600,410</b>	<b>87,285</b>	<b>3.36%</b>
National Ambulance Service	Martin Dunne	170,220	82,906	83,589	(683)	-0.82%
<b>Acute Operations</b>	<b>Liam Woods</b>	<b>5,515,351</b>	<b>2,770,602</b>	<b>2,683,999</b>	<b>86,602</b>	<b>3.23%</b>
<b>Community Total (CHO &amp; Regional/National)</b>						
Primary Care Total	Siobhan McArdle	889,942	423,233	429,497	(6,264)	-1.46%
Social Inclusion Total	Siobhan McArdle	160,559	77,371	79,851	(2,480)	-3.11%
Palliative Care Total	Siobhan McArdle	84,637	41,614	41,633	(19)	-0.05%
<b>Primary Care Division Total (Note 1)</b>	<b>Siobhan McArdle</b>	<b>1,135,138</b>	<b>542,218</b>	<b>550,981</b>	<b>(8,763)</b>	<b>-1.59%</b>
<b>Mental Health Division - Total</b>	<b>Jim Ryan</b>	<b>969,798</b>	<b>474,088</b>	<b>480,758</b>	<b>(6,670)</b>	<b>-1.39%</b>
Older Persons Services Total	Sandra Tuohy	876,818	448,610	436,383	12,227	2.80%
Nursing Home Support Scheme Total	Sandra Tuohy	976,264	482,081	479,173	2,908	0.61%
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>1,853,082</b>	<b>930,691</b>	<b>915,556</b>	<b>15,135</b>	<b>1.65%</b>
<b>Disability Services - Total</b>	<b>Cathal Morgan</b>	<b>1,912,733</b>	<b>976,171</b>	<b>939,757</b>	<b>36,413</b>	<b>3.87%</b>
<b>CHO HQs &amp; Community Services - Total</b>		<b>17,677</b>	<b>10,951</b>	<b>8,560</b>	<b>2,391</b>	<b>27.93%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>Anne O'Connor</b>	<b>5,888,428</b>	<b>2,934,119</b>	<b>2,895,612</b>	<b>38,507</b>	<b>1.33%</b>
Clinical Strategy & Programmes Division	Colm Henry	10,162	2,513	3,375	(861)	-25.53%
Office of Nursing & Midwifery Services	Mary Wynne	33,061	13,111	14,176	(1,065)	-7.51%
Quality Assurance & Verification	Patrick Lynch	6,159	2,359	2,470	(111)	-4.50%
Quality Improvement Division	Philip Crowley	9,656	4,292	4,249	42	0.99%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	18,179	2,116	2,471	(354)	-14.33%
<b>Chief Clinical Office Total</b>		<b>77,216</b>	<b>24,392</b>	<b>26,741</b>	<b>(2,349)</b>	<b>-8.78%</b>
National Screening Service	Frances McNamara	80,415	34,841	35,753	(912)	-2.55%
Health & Wellbeing Division	Stephanie O'Keefe	116,106	50,009	53,261	(3,252)	-6.11%
Environmental Health	David Molloy	44,229	21,400	21,806	(406)	-1.86%
Office of Tobacco Control	David Molloy	458	178	228	(50)	-21.90%
Emergency Management	Tom McGuinness	1,577	818	771	47	6.13%
<b>National Services Total</b>		<b>46,264</b>	<b>22,395</b>	<b>22,804</b>	<b>(409)</b>	<b>-1.79%</b>
Support Services		392,117	170,484	171,499	(1,016)	-0.59%
<b>Other Operations/Services</b>		<b>712,118</b>	<b>302,120</b>	<b>310,058</b>	<b>(7,938)</b>	<b>-2.56%</b>
<b>Total Operational Service Areas</b>		<b>12,115,897</b>	<b>6,006,841</b>	<b>5,889,670</b>	<b>117,171</b>	<b>1.99%</b>
Statutory Pensions		573,593	284,964	291,461	(6,497)	-2.23%
S.38 Pensions		126,988	63,038	63,312	(274)	-0.43%
Statutory Pension Levy		(142,468)	(67,680)	(71,553)	3,872	5.41%
S.38 Pension Levy		(76,125)	(38,345)	(38,034)	(311)	-0.82%
<b>Pensions</b>		<b>481,989</b>	<b>241,977</b>	<b>245,186</b>	<b>(3,209)</b>	<b>-1.31%</b>
<b>State Claims Agency</b>		<b>340,000</b>	<b>205,267</b>	<b>178,555</b>	<b>26,712</b>	<b>14.96%</b>
<b>Primary Care Reimbursement Service (Note 1)</b>	<b>Anne-Marie Hoey</b>	<b>2,697,755</b>	<b>1,409,586</b>	<b>1,364,091</b>	<b>45,495</b>	<b>3.34%</b>
<b>Demand Led Local Schemes (Note 1)</b>	<b>Siobhan McArdle</b>	<b>262,404</b>	<b>131,947</b>	<b>130,382</b>	<b>1,565</b>	<b>1.20%</b>
<b>Treatment Abroad and Cross Border Healthcare</b>	<b>Liam Woods</b>	<b>22,941</b>	<b>23,049</b>	<b>11,586</b>	<b>11,463</b>	<b>98.94%</b>
<b>EHIC (European Health Insurance Card)</b>	<b>Tim Ryan</b>	<b>14,160</b>	<b>7,742</b>	<b>7,074</b>	<b>668</b>	<b>9.44%</b>
<b>Total Pensions &amp; Demand Led Areas</b>		<b>3,819,250</b>	<b>2,019,567</b>	<b>1,936,874</b>	<b>82,694</b>	<b>4.27%</b>
Winter Plan		10,000	0	(0)	0	-100.00%
<b>Overall Total</b>		<b>15,945,147</b>	<b>8,026,408</b>	<b>7,826,544</b>	<b>199,865</b>	<b>2.55%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
June 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Beaumont Hospital	Ian Carter	326,032	169,140	161,883	7,257	4.48%
Rotunda Hospital	Prof Fergal Malone	60,277	31,886	30,211	1,675	5.54%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	168,817	89,261	83,942	5,319	6.34%
Connolly Hospital, Blanchardstown	Margaret Boland	110,539	58,887	55,360	3,527	6.37%
Cavan General Hospital	David Lynch	95,034	48,255	47,077	1,178	2.50%
Louth County Hospital	Fiona Brady	21,612	11,011	10,771	240	2.23%
Monaghan Hospital	David Lynch	8,121	3,884	4,053	(169)	-4.18%
RCSI Hosp Group HQ	Ian Carter	6,228	1,894	2,191	(297)	-13.54%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>796,659</b>	<b>414,219</b>	<b>395,488</b>	<b>18,731</b>	<b>4.74%</b>
St. James's Hospital	Lorcan Birthistle	381,178	193,450	191,265	2,185	1.14%
Tallaght Hospital - Adults	Lucy Nugent	228,763	117,297	113,157	4,140	3.66%
Coombe Women & Infants University Hospital	Sharon Sheehan	63,594	32,621	31,892	729	2.29%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	44,328	21,836	22,087	(250)	-1.13%
Midland Regional Hospital, Tullamore	Noreen Hynes	102,902	53,379	51,202	2,178	4.25%
Naas General Hospital	Alice Kinsella	67,429	37,988	33,591	4,397	13.09%
Midland Regional Hospital, Portlaoise	Michael Knowles	65,568	33,387	32,604	783	2.40%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	6,756	2,050	1,826	224	12.29%
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan</b>	<b>960,519</b>	<b>492,008</b>	<b>477,623</b>	<b>14,385</b>	<b>3.01%</b>
Mater Misericordiae University Hospital	Gordon Dunne	294,881	151,926	147,660	4,266	2.89%
St Vincent's University Hospital, Elm Park	Kay Connolly	265,481	135,769	132,460	3,309	2.50%
National Maternity Hospital, Holles Street	Prof Shane Higgins	59,049	32,849	29,361	3,487	11.88%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	27,717	14,476	13,980	495	3.54%
Cappagh National Orthopaedic Hospital	Angela Lee	36,715	18,558	18,686	(128)	-0.69%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	26,925	13,519	13,408	112	0.83%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	36,663	18,469	18,193	276	1.51%
Midland Regional Hospital, Mullingar	Anita Brennan	77,352	41,567	38,535	3,032	7.87%
St. Luke's General Hospital, Kilkenny	Anne Slattery	81,247	43,616	40,356	3,260	8.08%
Wexford General Hospital	Lily Byrnes	75,355	39,956	37,630	2,326	6.18%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,420	24,728	24,592	137	0.56%
Ireland East Hosp Group HQ	Mary Day	13,073	3,344	6,521	(3,177)	-48.72%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>1,043,877</b>	<b>538,777</b>	<b>521,382</b>	<b>17,395</b>	<b>3.34%</b>
Mercy University Hospital, Cork	Sandra Daly	88,687	46,965	45,711	1,254	2.74%
South Infirmary University Hospital, Cork	Helen Donovan	57,252	28,813	28,481	332	1.17%
Cork University Hospital	Tony McNamara	294,438	149,555	146,078	3,477	2.38%
Waterford Regional Hospital	Grace Rothwell	193,462	100,210	96,660	3,550	3.67%
Kerry General Hospital	Fearghal Grimes	93,035	48,022	46,226	1,796	3.89%
South Tipperary General Hospital	Maria Barry	67,180	34,084	33,389	695	2.08%
Bantry General Hospital	Tony McNamara	19,450	9,919	9,589	330	3.44%
Mallow General Hospital	Tony McNamara	19,385	10,202	9,654	548	5.67%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,459	3,988	3,712	276	7.43%
South/South West Hosp Group HQ	Gerry O'Dwyer	13,565	6,742	6,724	18	0.26%
Cork University Maternity Hospital	Prof. John Higgins	35,510	17,632	17,643	(11)	-0.06%
<b>South/South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>889,421</b>	<b>456,133</b>	<b>443,867</b>	<b>12,267</b>	<b>2.76%</b>
Galway University Hospitals	Chris Kane	353,117	178,081	175,572	2,509	1.43%
Sligo General Hospital	Grainne McCann	138,726	72,936	69,217	3,719	5.37%
Letterkenny General Hospital	Sean Murphy	138,073	72,723	69,091	3,632	5.26%
Mayo General Hospital	Catherine Donohue	104,252	52,657	51,776	881	1.70%
Portiuncula Hospital General and Maternity	James Keane	71,472	36,605	35,259	1,345	3.82%
Roscommon County Hospital	Mary Garvey	25,041	12,305	12,402	(98)	-0.79%
Saolta Hosp Group HQ	Maurice Power	10,299	4,684	5,105	(422)	-8.26%
<b>Saolta University Health Care Group</b>	<b>Maurice Power</b>	<b>840,981</b>	<b>429,990</b>	<b>418,424</b>	<b>11,566</b>	<b>2.76%</b>
St. John's Hospital	John Cummins	20,520	10,119	10,016	103	1.03%
Limerick University Hospital	Prof. Colette Cowan	249,984	132,214	124,728	7,486	6.00%
Ennis Hospital	Prof. Colette Cowan	19,376	9,686	9,675	11	0.11%
Nenagh Hospital	Prof. Colette Cowan	19,831	9,895	9,877	18	0.18%
University Maternity Hospital, Limerick	Prof. Colette Cowan	26,660	13,289	13,255	34	0.26%
Croom Hospital	Prof. Colette Cowan	13,929	6,797	6,969	(172)	-2.46%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	986	428	395	33	8.44%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>351,285</b>	<b>182,430</b>	<b>174,915</b>	<b>7,515</b>	<b>4.30%</b>
CHI at Temple Street	Eilish Hardiman	115,176	59,047	57,234	1,813	3.17%
CHI at Crumlin	Eilish Hardiman	173,884	88,448	87,202	1,246	1.43%
CHI at Tallaght	Eilish Hardiman	23,785	12,756	12,050	705	5.85%
CHI at Connolly	Eilish Hardiman	750	250	240	10	4.24%
CHI Development Programme	Eilish Hardiman	21,254	10,251	10,599	(348)	-3.29%
CHI Group HQ	Eilish Hardiman	472	317	214	103	48.25%
<b>Children's Health Ireland</b>	<b>Eilish Hardiman</b>	<b>335,320</b>	<b>171,069</b>	<b>167,539</b>	<b>3,530</b>	<b>2.11%</b>
<b>Regional and National Services</b>	<b>Liam Woods</b>	<b>127,070</b>	<b>3,069</b>	<b>1,172</b>	<b>1,898</b>	<b>161.95%</b>
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>5,345,131</b>	<b>2,687,696</b>	<b>2,600,410</b>	<b>87,285</b>	<b>3.36%</b>



Community Healthcare Organisations						
June 2019						
Description	Budget Holder	Full Year Budget €000	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		83,150	42,914	41,881	1,033	2.47%
<i>Social Inclusion</i>		3,134	1,339	1,476	(137)	-9.31%
<i>Palliative Care</i>		6,473	3,465	3,204	261	8.14%
<b>Primary Care Division (Note 1)</b>		<b>92,757</b>	<b>47,717</b>	<b>46,561</b>	<b>1,156</b>	<b>2.48%</b>
<b>Mental Health Division</b>		<b>77,230</b>	<b>39,084</b>	<b>37,685</b>	<b>1,399</b>	<b>3.71%</b>
<b>Older Persons Services Division</b>		<b>86,655</b>	<b>44,518</b>	<b>41,935</b>	<b>2,582</b>	<b>6.16%</b>
<b>Disability Services</b>		<b>142,672</b>	<b>72,702</b>	<b>68,710</b>	<b>3,993</b>	<b>5.81%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,296</b>	<b>1,056</b>	<b>540</b>	<b>516</b>	<b>95.63%</b>
<b>CHO 1</b>	<b>John Hayes</b>	<b>400,610</b>	<b>205,077</b>	<b>195,430</b>	<b>9,646</b>	<b>4.94%</b>
<i>Primary Care</i>		88,799	48,938	44,059	4,879	11.07%
<i>Social Inclusion</i>		7,236	3,420	3,550	(130)	-3.67%
<i>Palliative Care</i>		7,052	3,483	3,517	(34)	-0.98%
<b>Primary Care Division (Note 1)</b>		<b>103,087</b>	<b>55,841</b>	<b>51,126</b>	<b>4,715</b>	<b>9.22%</b>
<b>Mental Health Division</b>		<b>104,914</b>	<b>56,863</b>	<b>51,854</b>	<b>5,009</b>	<b>9.66%</b>
<b>Older Persons Services Division</b>		<b>82,224</b>	<b>42,920</b>	<b>40,409</b>	<b>2,511</b>	<b>6.21%</b>
<b>Disability Services</b>		<b>180,778</b>	<b>91,756</b>	<b>89,135</b>	<b>2,621</b>	<b>2.94%</b>
<b>CHO HQs &amp; Community Services</b>		<b>573</b>	<b>380</b>	<b>284</b>	<b>95</b>	<b>33.55%</b>
<b>CHO 2</b>	<b>Tony Canavan</b>	<b>471,576</b>	<b>247,759</b>	<b>232,808</b>	<b>14,950</b>	<b>6.42%</b>
<i>Primary Care</i>		62,269	31,627	31,069	559	1.80%
<i>Social Inclusion</i>		9,021	4,456	4,466	(10)	-0.22%
<i>Palliative Care</i>		11,823	5,924	5,815	109	1.87%
<b>Primary Care Division (Note 1)</b>		<b>83,113</b>	<b>42,007</b>	<b>41,350</b>	<b>657</b>	<b>1.59%</b>
<b>Mental Health Division</b>		<b>66,565</b>	<b>34,905</b>	<b>33,246</b>	<b>1,659</b>	<b>4.99%</b>
<b>Older Persons Services Division</b>		<b>71,731</b>	<b>36,368</b>	<b>35,536</b>	<b>832</b>	<b>2.34%</b>
<b>Disability Services</b>		<b>167,199</b>	<b>85,398</b>	<b>82,691</b>	<b>2,708</b>	<b>3.27%</b>
<b>CHO HQs &amp; Community Services</b>		<b>290</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0.00%</b>
<b>CHO 3</b>	<b>Bernard Gloster</b>	<b>388,898</b>	<b>198,797</b>	<b>192,941</b>	<b>5,856</b>	<b>3.04%</b>
<i>Primary Care</i>		108,798	55,271	54,842	429	0.78%
<i>Social Inclusion</i>		18,334	9,181	9,079	103	1.13%
<i>Palliative Care</i>		11,698	6,040	5,741	299	5.21%
<b>Primary Care Division (Note 1)</b>		<b>138,830</b>	<b>70,493</b>	<b>69,661</b>	<b>831</b>	<b>1.19%</b>
<b>Mental Health Division</b>		<b>119,622</b>	<b>63,409</b>	<b>58,859</b>	<b>4,551</b>	<b>7.73%</b>
<b>Older Persons Services Division</b>		<b>128,244</b>	<b>63,328</b>	<b>61,143</b>	<b>2,186</b>	<b>3.57%</b>
<b>Disability Services</b>		<b>242,399</b>	<b>124,862</b>	<b>119,678</b>	<b>5,185</b>	<b>4.33%</b>
<b>CHO HQs &amp; Community Services</b>		<b>481</b>	<b>367</b>	<b>238</b>	<b>128</b>	<b>53.78%</b>
<b>CHO 4</b>	<b>Ger Reaney</b>	<b>629,576</b>	<b>322,459</b>	<b>309,579</b>	<b>12,881</b>	<b>4.16%</b>
<i>Primary Care</i>		86,311	44,274	43,468	806	1.85%
<i>Social Inclusion</i>		9,465	4,652	4,568	84	1.84%
<i>Palliative Care</i>		1,489	655	738	(83)	-11.20%
<b>Primary Care Division (Note 1)</b>		<b>97,266</b>	<b>49,581</b>	<b>48,774</b>	<b>807</b>	<b>1.65%</b>
<b>Mental Health Division</b>		<b>100,813</b>	<b>53,676</b>	<b>50,354</b>	<b>3,322</b>	<b>6.60%</b>
<b>Older Persons Services Division</b>		<b>82,229</b>	<b>42,715</b>	<b>41,839</b>	<b>876</b>	<b>2.09%</b>
<b>Disability Services</b>		<b>180,875</b>	<b>95,524</b>	<b>90,046</b>	<b>5,479</b>	<b>6.08%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,727</b>	<b>1,364</b>	<b>881</b>	<b>482</b>	<b>54.70%</b>
<b>CHO 5</b>	<b>Kate Killeen White</b>	<b>462,909</b>	<b>242,860</b>	<b>231,894</b>	<b>10,966</b>	<b>4.73%</b>

Community Healthcare Organisations						
June 2019						
Description	Budget Holder	Full Year Budget €000	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Primary Care		63,242	30,522	30,862	(340)	-1.10%
Social Inclusion		3,058	1,492	1,482	11	0.71%
Palliative Care		487	269	241	28	11.65%
<b>Primary Care Division (Note 1)</b>		<b>66,787</b>	<b>32,282</b>	<b>32,584</b>	<b>(302)</b>	<b>-0.93%</b>
<b>Mental Health Division</b>		<b>61,095</b>	<b>32,373</b>	<b>30,395</b>	<b>1,978</b>	<b>6.51%</b>
<b>Older Persons Services Division</b>		<b>65,822</b>	<b>34,327</b>	<b>32,488</b>	<b>1,839</b>	<b>5.66%</b>
<b>Disability Services</b>		<b>201,399</b>	<b>102,407</b>	<b>100,136</b>	<b>2,271</b>	<b>2.27%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,767</b>	<b>1,418</b>	<b>771</b>	<b>647</b>	<b>83.97%</b>
<b>CHO 6</b>	<b>Martina Queally</b>	<b>396,869</b>	<b>202,807</b>	<b>196,374</b>	<b>6,433</b>	<b>3.28%</b>
Primary Care		86,757	43,177	43,807	(630)	-1.44%
Social Inclusion		50,218	25,144	25,021	123	0.49%
Palliative Care		25,301	12,760	12,614	146	1.16%
<b>Primary Care Division (Note 1)</b>		<b>162,276</b>	<b>81,081</b>	<b>81,442</b>	<b>(361)</b>	<b>-0.44%</b>
<b>Mental Health Division</b>		<b>92,889</b>	<b>47,297</b>	<b>45,330</b>	<b>1,968</b>	<b>4.34%</b>
<b>Older Persons Services Division</b>		<b>100,972</b>	<b>50,379</b>	<b>48,629</b>	<b>1,750</b>	<b>3.60%</b>
<b>Disability Services</b>		<b>240,933</b>	<b>128,127</b>	<b>119,894</b>	<b>8,232</b>	<b>6.87%</b>
<b>CHO HQs &amp; Community Services</b>		<b>2,538</b>	<b>1,070</b>	<b>1,259</b>	<b>(189)</b>	<b>-15.00%</b>
<b>CHO 7</b>	<b>Ann O'Shea</b>	<b>599,608</b>	<b>307,953</b>	<b>296,553</b>	<b>11,401</b>	<b>3.84%</b>
Primary Care		116,674	59,212	58,614	598	1.02%
Social Inclusion		8,194	3,967	3,996	(29)	-0.72%
Palliative Care		6,446	2,977	3,201	(224)	-7.00%
<b>Primary Care Division (Note 1)</b>		<b>131,315</b>	<b>66,156</b>	<b>65,811</b>	<b>345</b>	<b>0.52%</b>
<b>Mental Health Division</b>		<b>97,069</b>	<b>50,368</b>	<b>48,709</b>	<b>1,659</b>	<b>3.41%</b>
<b>Older Persons Services Division</b>		<b>71,804</b>	<b>38,399</b>	<b>35,589</b>	<b>2,810</b>	<b>7.90%</b>
<b>Disability Services</b>		<b>225,694</b>	<b>116,484</b>	<b>109,366</b>	<b>7,118</b>	<b>6.51%</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,212</b>	<b>2,920</b>	<b>2,082</b>	<b>838</b>	<b>40.25%</b>
<b>CHO 8</b>	<b>Pat Bennett</b>	<b>530,093</b>	<b>274,326</b>	<b>261,557</b>	<b>12,769</b>	<b>4.88%</b>
Primary Care		85,466	42,691	42,704	(12)	-0.03%
Social Inclusion		38,279	19,090	19,080	10	0.05%
Palliative Care		11,959	5,975	5,979	(4)	-0.07%
<b>Primary Care Division (Note 1)</b>		<b>135,704</b>	<b>67,756</b>	<b>67,763</b>	<b>(7)</b>	<b>-0.01%</b>
<b>Mental Health Division</b>		<b>119,928</b>	<b>60,666</b>	<b>59,899</b>	<b>768</b>	<b>1.28%</b>
<b>Older Persons Services Division</b>		<b>111,091</b>	<b>57,133</b>	<b>55,355</b>	<b>1,778</b>	<b>3.21%</b>
<b>Disability Services</b>		<b>292,132</b>	<b>149,667</b>	<b>145,128</b>	<b>4,539</b>	<b>3.13%</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,794</b>	<b>2,258</b>	<b>2,385</b>	<b>(128)</b>	<b>-5.36%</b>
<b>CHO 9</b>	<b>Mellany McLoone</b>	<b>663,649</b>	<b>337,480</b>	<b>330,530</b>	<b>6,950</b>	<b>2.10%</b>
<b>Grand Total of Community Healthcare Organisations</b>		<b>4,543,787</b>	<b>2,339,519</b>	<b>2,247,666</b>	<b>91,853</b>	<b>4.09%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	400,610	205,077	195,430	9,646	4.94%
CHO 2	Tony Canavan	471,576	247,759	232,808	14,950	6.42%
CHO 3	Bernard Gloster	388,898	198,797	192,941	5,856	3.04%
CHO 4	Ger Reaney	629,576	322,459	309,579	12,881	4.16%
CHO 5	Kate Killeen White	462,909	242,860	231,894	10,966	4.73%
CHO 6	Martina Queally	396,869	202,807	196,374	6,433	3.28%
CHO 7	Ann O'Shea	599,608	307,953	296,553	11,401	3.84%
CHO 8	Pat Bennett	530,093	274,326	261,557	12,769	4.88%
CHO 9	Mellany McLoone	663,649	337,480	330,530	6,950	2.10%
<b>Grand Total</b>		<b>4,543,787</b>	<b>2,339,519</b>	<b>2,247,666</b>	<b>91,853</b>	<b>4.09%</b>

National Ambulance Service						
June 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,308	11,022	10,523	499	4.75%
South Eastern Regional Ambulance	Nicky Glenn	15,996	7,654	7,889	(234)	-2.97%
Western Regional Ambulance	Paudie O Riordan	18,711	9,674	9,256	418	4.52%
North Western Regional Ambulance	Paudie O Riordan	12,442	5,989	6,178	(189)	-3.07%
Mid Western Regional Ambulance	Paudie O Riordan	13,634	6,851	6,730	121	1.80%
North Eastern Regional Ambulance	Willie Merriman	13,221	6,153	6,562	(409)	-6.23%
Midland Regional Ambulance	Willie Merriman	11,198	5,328	5,538	(211)	-3.80%
East Coast Regional Ambulance	Willie Merriman	21,937	11,373	10,852	520	4.79%
<b>Regional Ambulance Services</b>		<b>128,446</b>	<b>64,044</b>	<b>63,528</b>	<b>516</b>	<b>0.81%</b>
Office of the National Director	Martin Dunne	18,815	7,806	9,057	(1,251)	-13.82%
National Ambulance College	Macartan Hughes	3,514	1,709	1,744	(35)	-1.99%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,161	9,176	9,017	158	1.76%
National Ambulance Service Critical Care	Dermot Doherty	1,285	171	242	(71)	
<b>Office of the Assistant National Director</b>	<b>Martin Dunne</b>	<b>41,775</b>	<b>18,862</b>	<b>20,061</b>	<b>(1,199)</b>	<b>-5.98%</b>
<b>National Ambulance Service</b>	<b>Martin Dunne</b>	<b>170,220</b>	<b>82,906</b>	<b>83,589</b>	<b>(683)</b>	<b>-0.82%</b>

Health & Wellbeing						
June 2019						
		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	6,653	2,293	2,124	169	7.97%
Health Protection Vaccines	Dr Kevin Kelleher	46,770	20,112	20,220	(108)	-0.53%
Public Health	Dr Kevin Kelleher	18,609	8,610	9,061	(451)	-4.98%
Health Promotion	Dr Cate Hartigan	16,860	8,127	8,501	(374)	-4.40%
Health Intelligence	Ana Terres	2,966	1,255	1,407	(152)	-10.78%
National Library Service	Ana Terres	4,649	2,165	2,275	(110)	-4.85%
Health & Wellbeing - (Regional)	Various	8,655	4,209	4,295	(86)	-2.00%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,766	2,495	2,861	(366)	-12.78%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	5,177	743	2,518	(1,775)	-70.51%
<b>Health &amp; Wellbeing Division</b>	<b>Health &amp; Wellbeing Division</b>	<b>116,106</b>	<b>50,009</b>	<b>53,261</b>	<b>(3,252)</b>	<b>-6.11%</b>

Primary Care (Overall Total) by CHO						
June 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	92,757	47,717	46,561	1,156	2.48%
CHO 2	Tony Canavan	103,087	55,841	51,126	4,715	9.22%
CHO 3	Bernard Gloster	83,113	42,007	41,350	657	1.59%
CHO 4	Ger Reaney	138,830	70,493	69,661	831	1.19%
CHO 5	Kate Killeen White	97,266	49,581	48,774	807	1.65%
CHO 6	Martina Queally	66,787	32,282	32,584	(302)	-0.93%
CHO 7	Ann O'Shea	162,276	81,081	81,442	(361)	-0.44%
CHO 8	Pat Bennett	131,315	66,156	65,811	345	0.52%
CHO 9	Mellany McLoone	135,704	67,756	67,763	(7)	-0.01%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,389	8,381	6,165	2,216	35.95%
National	Siobhan McArdle	111,615	20,924	39,745	(18,821)	-47.35%
<b>Primary Care Division Total</b>	<b>Siobhan McArdle</b>	<b>1,135,138</b>	<b>542,218</b>	<b>550,981</b>	<b>(8,763)</b>	<b>-1.59%</b>

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
June 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	83,150	42,914	41,881	1,033	2.47%
CHO 2	Tony Canavan	88,799	48,938	44,059	4,879	11.07%
CHO 3	Bernard Gloster	62,269	31,627	31,069	559	1.80%
CHO 4	Ger Reaney	108,798	55,271	54,842	429	0.78%
CHO 5	Kate Killeen White	86,311	44,274	43,468	806	1.85%
CHO 6	Martina Queally	63,242	30,522	30,862	(340)	-1.10%
CHO 7	Ann O'Shea	86,757	43,177	43,807	(630)	-1.44%
CHO 8	Pat Bennett	116,674	59,212	58,614	598	1.02%
CHO 9	Mellany McLoone	85,466	42,691	42,704	(12)	-0.03%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,389	8,380	6,165	2,216	35.94%
National	Siobhan McArdle	96,086	16,227	32,028	(15,801)	-49.34%
<b>Primary Care</b>	<b>Siobhan McArdle</b>	<b>889,942</b>	<b>423,233</b>	<b>429,497</b>	<b>(6,264)</b>	<b>-1.46%</b>

Primary Care - Social Inclusion - by CHO						
June 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	3,134	1,339	1,476	(137)	-9.31%
CHO 2	Tony Canavan	7,236	3,420	3,550	(130)	-3.67%
CHO 3	Bernard Gloster	9,021	4,456	4,466	(10)	-0.22%
CHO 4	Ger Reaney	18,334	9,181	9,079	103	1.13%
CHO 5	Kate Killeen White	9,465	4,652	4,568	84	1.84%
CHO 6	Martina Queally	3,058	1,492	1,482	11	0.71%
CHO 7	Ann O'Shea	50,218	25,144	25,021	123	0.49%
CHO 8	Pat Bennett	8,194	3,967	3,996	(29)	-0.72%
CHO 9	Mellany McLoone	38,279	19,090	19,080	10	0.05%
National	Siobhan McArdle	13,620	4,630	7,134	(2,504)	-35.09%
Regional			0		0	
<b>Social Inclusion</b>	<b>Siobhan McArdle</b>	<b>160,559</b>	<b>77,371</b>	<b>79,851</b>	<b>(2,480)</b>	<b>-3.11%</b>

Mental Health by CHO						
June 2019						
Description	Budget Holder	Full Year Budget €000	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD
			€000	€000	€000	Variance %
CHO 1	John Hayes	77,230	39,084	37,685	1,399	3.71%
CHO 2	Tony Canavan	104,914	56,863	51,854	5,009	9.66%
CHO 3	Bernard Gloster	66,565	34,905	33,246	1,659	4.99%
CHO 4	Ger Reaney	119,622	63,409	58,859	4,551	7.73%
CHO 5	Kate Killeen White	100,813	53,676	50,354	3,322	6.60%
CHO 6	Martina Queally	61,095	32,373	30,395	1,978	6.51%
CHO 7	Ann O'Shea	92,889	47,297	45,330	1,968	4.34%
CHO 8	Pat Bennett	97,069	50,368	48,709	1,659	3.41%
CHO 9	Mellany McLoone	119,928	60,666	59,899	768	1.28%
Central Mental Hospital		30,072	16,804	15,674	1,130	7.21%
Suicide Prevention		10,242	4,086	4,834	(749)	-15.48%
Regional		0	0	0	0	
National	Jim Ryan	89,360	14,556	43,920	(29,364)	-66.86%
<b>Mental Health Division</b>	<b>Jim Ryan</b>	<b>969,798</b>	<b>474,088</b>	<b>480,758</b>	<b>(6,670)</b>	<b>-1.39%</b>



Older Persons by CHO & NHSS						
June 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	86,655	44,518	41,935	2,582	6.16%
CHO 2	Tony Canavan	82,224	42,920	40,409	2,511	6.21%
CHO 3	Bernard Gloster	71,731	36,368	35,536	832	2.34%
CHO 4	Ger Reaney	128,244	63,328	61,143	2,186	3.57%
CHO 5	Kate Killeen White	82,229	42,715	41,839	876	2.09%
CHO 6	Martina Queally	65,822	34,327	32,488	1,839	5.66%
CHO 7	Ann O'Shea	100,972	50,379	48,629	1,750	3.60%
CHO 8	Pat Bennett	71,804	38,399	35,589	2,810	7.90%
CHO 9	Mellany McLoone	111,091	57,133	55,355	1,778	3.21%
Regional	Sandra Tuohy	50,951	26,999	24,992	2,007	8.03%
National	Sandra Tuohy	25,096	11,525	18,469	(6,944)	-37.60%
Nursing Home Support Scheme	Sandra Tuohy	976,264	482,081	479,173	2,908	0.61%
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>1,853,082</b>	<b>930,691</b>	<b>915,556</b>	<b>15,135</b>	<b>1.65%</b>

Primary Care - Palliative Care - by CHO						
June 2019						
Description	Budget Holder	Full Year Budget €000	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,473	3,465	3,204	261	8.14%
CHO 2	Tony Canavan	7,052	3,483	3,517	(34)	-0.98%
CHO 3	Bernard Gloster	11,823	5,924	5,815	109	1.87%
CHO 4	Ger Reaney	11,698	6,040	5,741	299	5.21%
CHO 5	Kate Killeen White	1,489	655	738	(83)	-11.20%
CHO 6	Martina Queally	487	269	241	28	11.65%
CHO 7	Ann O'Shea	25,301	12,760	12,614	146	1.16%
CHO 8	Pat Bennett	6,446	2,977	3,201	(224)	-7.00%
CHO 9	Mellany McLoone	11,959	5,975	5,979	(4)	-0.07%
Regional		0	0	0	0	
National	Siobhan McArdle	1,908	67	584	(516)	-88.46%
Palliative Care	Siobhan McArdle	84,637	41,614	41,633	(19)	-0.05%

Older Persons by CHO						
June 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	86,655	44,518	41,935	2,582	6.16%
CHO 2	Tony Canavan	82,224	42,920	40,409	2,511	6.21%
CHO 3	Bernard Gloster	71,731	36,368	35,536	832	2.34%
CHO 4	Ger Reaney	128,244	63,328	61,143	2,186	3.57%
CHO 5	Kate Killeen White	82,229	42,715	41,839	876	2.09%
CHO 6	Martina Queally	65,822	34,327	32,488	1,839	5.66%
CHO 7	Ann O'Shea	100,972	50,379	48,629	1,750	3.60%
CHO 8	Pat Bennett	71,804	38,399	35,589	2,810	7.90%
CHO 9	Mellany McLoone	111,091	57,133	55,355	1,778	3.21%
Regional	Sandra Tuohy	50,951	26,999	24,992	2,007	8.03%
National	Sandra Tuohy	25,096	11,525	18,469	(6,944)	-37.60%
<b>Older Persons Services</b>	<b>Sandra Tuohy</b>	<b>876,818</b>	<b>448,610</b>	<b>436,383</b>	<b>12,227</b>	<b>2.80%</b>

Disabilities by CHO						
June 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	142,672	72,702	68,710	3,993	5.81%
CHO 2	Tony Canavan	180,778	91,756	89,135	2,621	2.94%
CHO 3	Bernard Gloster	167,199	85,398	82,691	2,708	3.27%
CHO 4	Ger Reaney	242,399	124,862	119,678	5,185	4.33%
CHO 5	Kate Killeen White	180,875	95,524	90,046	5,479	6.08%
CHO 6	Martina Queally	201,399	102,407	100,136	2,271	2.27%
CHO 7	Ann O'Shea	240,933	128,127	119,894	8,232	6.87%
CHO 8	Pat Bennett	225,694	116,484	109,366	7,118	6.51%
CHO 9	Mellany McLoone	292,132	149,667	145,128	4,539	3.13%
Regional		0	0	0	0	
National	Cathal Morgan	38,651	9,243	14,974	(5,730)	-38.27%
<b>Disability Services</b>	<b>Cathal Morgan</b>	<b>1,912,733</b>	<b>976,171</b>	<b>939,757</b>	<b>36,413</b>	<b>3.87%</b>

Support Services						
June 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Health Business Services	Jane Carolan	137,878	69,664	68,432	1,232	1.80%
Finance	Stephen Mulvany	79,790	18,661	20,442	(1,781)	-8.71%
Human Resources	Rosarii Mannon	63,664	34,814	33,340	1,474	4.42%
Board of the HSE & Office of Director General	Paul Reid	4,151	1,289	1,068	221	20.70%
Health System Reform	Camille Staunton	10,214	4,650	5,152	(502)	-9.75%
Legal Services	Dara Purcell	17,526	8,478	8,749	(271)	-3.10%
Office of Deputy Director General	Dean Sullivan	7,223	2,782	3,352	(570)	-17.01%
Compliance	Brian Purcell	1,344	426	584	(158)	-27.01%
Communications	Paul Connors	12,060	4,649	4,378	271	6.19%
Audit	Geraldine Smith	4,269	1,669	1,893	(224)	-11.82%
Health Repayment Scheme	Alan McKnight	500	56	248	(192)	-77.54%
Chief Information Officer	Fran Thompson	49,084	22,358	22,902	(544)	-2.37%
Regional Services		4,413	989	960	29	3.00%
<b>Support Services</b>		<b>392,117</b>	<b>170,484</b>	<b>171,499</b>	<b>(1,016)</b>	<b>-0.59%</b>

PCRS					
June 2019					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
<b>General Medical Services</b>					
GP Fees & Allowances	546,450	264,406	263,769	638	0.24%
Drug Target Refund	401	163	201	(38)	-18.79%
GMS Pharmacy Fees	216,721	109,846	107,785	2,061	1.91%
GMS Pharmacy Drugs/ Medicines	620,043	311,822	320,518	(8,696)	-2.71%
Dental Treatment/ Prescription Services	62,812	29,617	31,695	(2,078)	-6.56%
Community Ophthalmic Services	29,482	14,024	14,397	(373)	-2.59%
EEA Pharmacy Claims	856	356	417	(61)	-14.58%
High Tech Arrangement - Drugs/ Medicines	350,687	204,711	187,336	17,375	9.27%
High Tech Arrangement - Patient Care Fees	23,374	12,471	11,686	785	6.72%
Health Amendment Act Claims	1,631	898	807	91	11.22%
Admin - Pay & Non Pay (excluding NCPE & Spend to save)	41,726	20,290	20,079	211	1.05%
Admin - NCPE-Pay	750	98	375	(277)	-73.79%
Admin - Spend to Save - New Staff -Pay	544	0	0	0	
<b>Sub Total</b>	<b>1,895,478</b>	<b>968,702</b>	<b>959,065</b>	<b>9,637</b>	<b>1.00%</b>
<b>Community Demand Led Schemes</b>					
Drug Payment Scheme	70,300	36,345	33,585	2,760	8.22%
Long Term Illness Scheme	240,999	125,890	115,950	9,940	8.57%
High Tech Arrangement - Drugs/ Medicines	328,949	192,016	175,718	16,297	9.27%
Methadone Treatment	21,368	10,754	10,607	148	1.39%
Hardship Arrangements	14,398	6,476	7,077	(601)	-8.49%
Primary Childhood Immunisation	8,142	4,180	3,263	917	28.10%
Heartwatch	912	473	464	9	1.85%
NCSS Smear Test Fee	0	(4)	0	(4)	
<b>Sub Total</b>	<b>685,067</b>	<b>376,130</b>	<b>346,665</b>	<b>29,465</b>	<b>8.50%</b>
<b>Hospital / Home-Care Setting Arrangements</b>					
OPAT Programme	8,388	4,142	4,194	(51)	-1.23%
OPIT Programme	3,861	1,834	1,930	(97)	-5.01%
NDMS - Oncology Drugs/Medicines	46,940	29,701	23,470	6,231	26.55%
NDMS - Hep. C Programme	25,000	15,263	12,300	2,963	24.09%
NDMS - MS Drugs/Medicines	13,255	5,574	6,628	(1,053)	-15.90%
NDMS - ERT Programme	2,800	701	1,400	(699)	-49.96%
Orphan Drugs/ Medicines	16,967	7,540	8,440	(900)	-10.66%
<b>Sub Total</b>	<b>117,211</b>	<b>64,755</b>	<b>58,362</b>	<b>6,393</b>	<b>10.95%</b>
<b>Total PCRS</b>	<b>2,697,755</b>	<b>1,409,586</b>	<b>1,364,091</b>	<b>45,494</b>	<b>3.34%</b>

Demand Led Schemes					
June 2019					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,926	3,830	4,433	-603	-13.60%
Capitation	11,121	6,053	5,515	538	9.76%
Blind W.A.	11,507	5,488	5,712	-224	-3.92%
Maternity	0		0	0	-100.00%
L-Term Ill	10,308	5,944	5,112	831	16.26%
Drug Payment	11,046	5,515	5,484	31	0.57%
H'dship Med	113,274	62,900	56,227	6,673	11.87%
Drug Refund	79,898	33,192	39,799	-6,607	-16.60%
High Tech	10,144	5,051	5,030	21	0.41%
Health Amendment	6,106	3,466	3,034	432	14.24%
DTSS	73	45	36	9	24.88%
Cervical Check Supports	0	463	0	463	0.00%
<b>Demand Led Local Schemes</b>	<b>262,404</b>	<b>131,947</b>	<b>130,382</b>	<b>1,565</b>	<b>1.20%</b>

Net Expenditure by Division (Pay)					
June 2019					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	4,189,394	2,111,391	2,069,890	41,501	2.01%
National Ambulance Service	127,253	62,339	62,639	(301)	-0.48%
<b>Acute Operations</b>	<b>4,316,647</b>	<b>2,173,730</b>	<b>2,132,529</b>	<b>41,201</b>	<b>1.93%</b>
Primary Care	571,729	274,272	276,646	(2,374)	-0.86%
Social Inclusion	55,299	26,542	27,596	(1,054)	-3.82%
Palliative Care	43,682	21,542	21,341	200	0.94%
<b>Primary Care Division (Note 1)</b>	<b>670,709</b>	<b>322,356</b>	<b>325,584</b>	<b>(3,228)</b>	<b>-0.99%</b>
<b>Mental Health Division</b>	<b>762,133</b>	<b>372,523</b>	<b>375,278</b>	<b>(2,755)</b>	<b>-0.73%</b>
Older Persons	752,119	376,332	371,851	4,481	1.21%
Nursing Home Support Scheme ("Fair Deal")					
<b>Older Persons Services Division - Total</b>	<b>752,119</b>	<b>376,332</b>	<b>371,851</b>	<b>4,481</b>	<b>1.21%</b>
<b>Disability Services - Total</b>	<b>696,251</b>	<b>351,765</b>	<b>345,652</b>	<b>6,113</b>	<b>1.77%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>16,931</b>	<b>10,302</b>	<b>8,188</b>	<b>2,114</b>	<b>25.82%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>2,898,143</b>	<b>1,433,277</b>	<b>1,426,553</b>	<b>6,724</b>	<b>0.47%</b>
Clinical Strategy & Programmes Division	3,263	906	1,439	(533)	-37.04%
Office of Nursing & Midwifery Services	13,063	5,559	6,367	(809)	-12.70%
Quality Assurance & Verification	4,699	1,986	2,001	(15)	-0.76%
Quality Improvement Division	3,669	1,753	1,818	(65)	-3.56%
National Cancer Control Programme (NCCP)	3,574	1,588	1,775	(188)	-10.58%
<b>Chief Clinical Office Total</b>	<b>28,267</b>	<b>11,791</b>	<b>13,401</b>	<b>(1,609)</b>	<b>-12.01%</b>
National Screening Service	27,544	12,479	13,165	(686)	-5.21%
Health & Wellbeing Division	47,210	21,556	22,260	(704)	-3.16%
Environmental Health	37,831	17,569	18,649	(1,081)	-5.79%
Office of Tobacco Control	299	122	148	(26)	-17.42%
Emergency Management	1,415	693	690	3	0.50%
<b>National Services Total</b>	<b>39,545</b>	<b>18,384</b>	<b>19,487</b>	<b>(1,103)</b>	<b>-5.66%</b>
Support Services	218,934	87,938	89,470	(1,532)	-1.71%
Value Improvement Programme	-	-	-	-	
<b>Other Operations/Services</b>	<b>361,500</b>	<b>152,148</b>	<b>157,782</b>	<b>(5,634)</b>	<b>-3.57%</b>
<b>Total Operational Service Areas</b>	<b>7,576,290</b>	<b>3,759,155</b>	<b>3,716,865</b>	<b>42,291</b>	<b>1.14%</b>
Pensions	905,420	462,751	456,796	5,955	1.30%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	22,413	9,533	10,135	(603)	-5.95%
Demand Led Local Schemes (Note 1)	42	126	4	122	3018.71%
Treatment Abroad and Cross Border Healthcare	1,202	582	597	(15)	-2.52%
EU Schemes: EHIC - E125 and E127	484	219	240	(21)	-8.77%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>929,561</b>	<b>473,209</b>	<b>467,772</b>	<b>5,438</b>	<b>1.16%</b>
Winter Plan					
<b>Overall Total</b>	<b>8,505,851</b>	<b>4,232,365</b>	<b>4,184,636</b>	<b>47,728</b>	<b>1.14%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas



Net Expenditure by Division (Non Pay)					
June 2019					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	1,991,496	1,001,745	947,039	54,706	5.78%
National Ambulance Service	43,117	20,753	21,025	(272)	-1.29%
<b>Acute Operations</b>	<b>2,034,614</b>	<b>1,022,498</b>	<b>968,064</b>	<b>54,434</b>	<b>5.62%</b>
Primary Care	335,830	163,007	161,652	1,355	0.84%
Social Inclusion	105,612	53,595	52,491	1,104	2.10%
Palliative Care	48,821	23,931	24,221	(290)	-1.20%
<b>Primary Care Division (Note 1)</b>	<b>490,263</b>	<b>240,532</b>	<b>238,363</b>	<b>2,169</b>	<b>0.91%</b>
<b>Mental Health Division</b>	<b>227,258</b>	<b>111,165</b>	<b>115,160</b>	<b>(3,995)</b>	<b>-3.47%</b>
Older Persons	528,853	270,652	264,879	5,773	2.18%
Nursing Home Support Scheme ("Fair Deal")	976,264	487,058	479,173	7,886	1.65%
<b>Older Persons Services Division - Total</b>	<b>1,505,117</b>	<b>757,710</b>	<b>744,052</b>	<b>13,659</b>	<b>1.84%</b>
<b>Disability Services - Total</b>	<b>1,271,988</b>	<b>653,350</b>	<b>621,836</b>	<b>31,514</b>	<b>5.07%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>750</b>	<b>671</b>	<b>374</b>	<b>297</b>	<b>79.29%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,495,377</b>	<b>1,763,428</b>	<b>1,719,785</b>	<b>43,643</b>	<b>2.54%</b>
Clinical Strategy & Programmes Division	6,899	1,613	1,936	(323)	-16.66%
Office of Nursing & Midwifery Services	20,134	7,680	7,876	(197)	
Quality Assurance & Verification	1,460	373	469	(96)	-20.45%
Quality Improvement Division	6,133	2,636	2,505	131	5.23%
National Cancer Control Programme (NCCP)	14,710	661	748	(87)	-11.69%
<b>Chief Clinical Office Total</b>	<b>49,337</b>	<b>12,962</b>	<b>13,534</b>	<b>(572)</b>	<b>-4.22%</b>
National Screening Service	53,498	22,732	22,902	(170)	-0.74%
Health & Wellbeing Division	70,264	29,677	31,670	(1,993)	-6.29%
Environmental Health	10,042	5,016	4,968	48	0.96%
Office of Tobacco Control	182	66	91	(25)	-27.21%
Emergency Management	463	316	231	85	36.83%
<b>National Services Total</b>	<b>10,687</b>	<b>5,398</b>	<b>5,290</b>	<b>108</b>	<b>2.05%</b>
Support Services	174,983	85,755	82,925	2,830	3.41%
<b>Other Operations/Services</b>	<b>358,769</b>	<b>156,524</b>	<b>156,320</b>	<b>204</b>	<b>0.13%</b>
<b>Total Operational Service Areas</b>	<b>5,888,759</b>	<b>2,942,450</b>	<b>2,844,169</b>	<b>98,281</b>	<b>3.46%</b>
Pensions	(0)	40	(0)	40	0.00%
State Claims Agency	340,000	205,267	178,555	26,712	14.96%
Primary Care Reimbursement Service (Note 1)	2,761,783	1,445,289	1,405,547	39,742	2.83%
Demand Led Local Schemes (Note 1)	262,365	132,022	130,380	1,642	1.26%
Treatment Abroad and Cross Border Healthcare	21,739	22,488	10,990	11,498	104.63%
EU Schemes: EHIC - E125 and E127	17,178	10,792	8,584	2,207	25.72%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>3,403,064</b>	<b>1,815,897</b>	<b>1,734,055</b>	<b>81,842</b>	<b>4.72%</b>
Winter Plan	10,000		(0)	0	-100.00%
<b>Overall Total</b>	<b>9,301,824</b>	<b>4,758,347</b>	<b>4,578,225</b>	<b>180,123</b>	<b>3.93%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
June 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s
Acute Hospital Care	(835,759)	(425,441)	(416,519)	(8,922)	2.14%
National Ambulance Service	(150)	(185)	(75)	(111)	147.57%
<b>Acute Operations</b>	<b>(835,909)</b>	<b>(425,626)</b>	<b>(416,594)</b>	<b>(9,032)</b>	<b>2.17%</b>
Primary Care	(17,617)	(14,046)	(8,801)	(5,245)	59.59%
Social Inclusion	(352)	(2,765)	(236)	(2,529)	1071.69%
Palliative Care	(7,866)	(3,858)	(3,928)	70	-1.79%
<b>Primary Care Division (Note 1)</b>	<b>(25,834)</b>	<b>(20,670)</b>	<b>(12,966)</b>	<b>(7,704)</b>	<b>59.42%</b>
<b>Mental Health Division</b>	<b>(19,594)</b>	<b>(9,599)</b>	<b>(9,680)</b>	<b>80</b>	<b>-0.83%</b>
Older Persons	(404,154)	(198,375)	(200,348)	1,973	-0.98%
Nursing Home Support Scheme ("Fair Deal")		(4,977)		(4,977)	
<b>Older Persons Services Division - Total</b>	<b>(404,154)</b>	<b>(203,352)</b>	<b>(200,348)</b>	<b>(3,004)</b>	<b>1.50%</b>
<b>Disability Services - Total</b>	<b>(55,506)</b>	<b>(28,944)</b>	<b>(27,732)</b>	<b>(1,213)</b>	<b>4.37%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>(4)</b>	<b>(22)</b>	<b>(2)</b>	<b>(20)</b>	<b>1056.62%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(505,091)</b>	<b>(262,587)</b>	<b>(250,726)</b>	<b>(11,861)</b>	<b>4.73%</b>
Clinical Strategy & Programmes Division		(6)		(6)	
Office of Nursing & Midwifery Services	(136)	(127)	(68)	(59)	87.40%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(97)	(73)	(24)	32.82%
National Cancer Control Programme (NCCP)	(106)	(132)	(53)	(79)	149.32%
<b>Chief Clinical Office Total</b>	<b>(388)</b>	<b>(362)</b>	<b>(194)</b>	<b>(168)</b>	<b>86.69%</b>
National Screening Service	(627)	(370)	(314)	(57)	18.03%
Health & Wellbeing Division	(1,368)	(1,224)	(668)	(555)	83.09%
Environmental Health	(3,644)	(1,185)	(1,811)	626	-34.58%
Office of Tobacco Control	(23)	(11)	(12)	1	-6.46%
Emergency Management	(300)	(191)	(150)	(41)	27.55%
<b>National Services Total</b>	<b>(3,968)</b>	<b>(1,387)</b>	<b>(1,973)</b>	<b>586</b>	<b>-29.68%</b>
Support Services	(1,800)	(3,209)	(895)	(2,313)	258.42%
<b>Other Operations/Services</b>	<b>(8,152)</b>	<b>(6,552)</b>	<b>(4,044)</b>	<b>(2,508)</b>	<b>62.02%</b>
<b>Total Operational Service Areas</b>	<b>(1,349,152)</b>	<b>(694,765)</b>	<b>(671,364)</b>	<b>(23,401)</b>	<b>3.49%</b>
Pensions	(423,431)	(220,815)	(211,610)	(9,204)	4.35%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,441)	(45,236)	(51,592)	6,356	-12.32%
Demand Led Local Schemes (Note 1)	(2)	(200)	(1)	(199)	0.00%
Treatment Abroad and Cross Border Healthcare		(20)		(20)	
EU Schemes: EHIC - E125 and E127	(3,501)	(3,269)	(1,750)	(1,518)	86.75%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(513,376)</b>	<b>(269,539)</b>	<b>(264,953)</b>	<b>(4,586)</b>	<b>1.73%</b>
Winter Plan					
<b>Overall Total</b>	<b>(1,862,527)</b>	<b>(964,304)</b>	<b>(936,317)</b>	<b>(27,986)</b>	<b>2.99%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
June 2019				
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget		
		YTD Spend	YTD Budget	YTD Variance
		€000	€000	€000
Superannuation Income	0	0	0	0
Other Payroll Deductions	(4,331)	(2,448)	(2,148)	(300)
Maintenance Charges	(542,825)	(253,038)	(269,782)	16,744
In-Patient Charges	(23,312)	(15,251)	(11,592)	(3,659)
Out-Patient Charges	(15,975)	(9,741)	(7,928)	(1,813)
RTA	(7,603)	(3,677)	(3,766)	89
Long Stay	(11,492)	(5,653)	(5,701)	48
Other Patient Charge	(973)	(513)	(483)	(29)
Agency/Services	(12,457)	(8,027)	(6,178)	(1,849)
Canteen Receipts	(16,277)	(8,263)	(8,089)	(174)
Other Income	(199,580)	(118,359)	(100,519)	(17,841)
ESF Grants	(78)	(87)	(78)	(9)
Other Grants	(856)	(383)	(254)	(129)
<b>Acute Hospitals Division</b>	<b>(835,759)</b>	<b>(425,441)</b>	<b>(416,519)</b>	<b>(8,922)</b>
Superannuation Income	(271)	(450)	(135)	(315)
Other Payroll Deductions	(2,111)	(1,573)	(1,033)	(540)
Maintenance Charges	(8,181)	(4,078)	(4,087)	9
In-Patient Charges	(13,090)	(6,338)	(6,530)	192
Out-Patient Charges	(1)	(0)	(0)	0
RTA	(1,187)	(541)	(599)	58
Long Stay	(141,813)	(67,304)	(70,191)	2,887
Other Patient Charge	(2,954)	(1,630)	(1,571)	(59)
Agency/Services	(4,538)	(2,685)	(2,247)	(438)
Canteen Receipts	(4,805)	(2,263)	(2,415)	152
Other Income	(395,751)	(203,536)	(205,086)	1,550
ESF Grants	(16,301)	(18)	(18)	(18)
Other Grants	(16,301)	(8,660)	(8,126)	(534)
<b>CHO Total &amp; PCRS &amp; DLS</b>	<b>(591,001)</b>	<b>(299,075)</b>	<b>(302,021)</b>	<b>2,945</b>
Superannuation Income	(423,431)	(220,700)	(211,610)	(9,090)
Other Payroll Deductions	(353)	(368)	(176)	(192)
Maintenance Charges		(4,335)		(4,335)
In-Patient Charges		(642)		(642)
Out-Patient Charges	0	0	0	0
RTA		(0)		(0)
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(3,268)	(1,750)	(1,518)
Agency/Services	(3,552)	(1,168)	(1,766)	598
Canteen Receipts	(64)	(31)	(32)	2
Other Income	(4,551)	(8,229)	(2,254)	(5,975)
ESF Grants	(148)	(17)	(73)	57
Other Grants	(167)	(1,030)	(116)	(914)
<b>Regional, National &amp; Support Services</b>	<b>(435,767)</b>	<b>(239,788)</b>	<b>(217,778)</b>	<b>(22,010)</b>
Superannuation Income	(423,702)	(221,150)	(211,745)	(9,405)
Other Payroll Deductions	(6,795)	(4,389)	(3,357)	(1,032)
Maintenance Charges	(551,006)	(261,452)	(273,869)	12,418
In-Patient Charges	(36,402)	(22,231)	(18,122)	(4,108)
Out-Patient Charges	(15,976)	(9,741)	(7,928)	(1,812)
RTA	(8,789)	(4,218)	(4,365)	146
Long Stay	(153,305)	(72,958)	(75,892)	2,935
Other Patient Charge	(7,427)	(5,410)	(3,804)	(1,606)
Agency/Services	(20,547)	(11,880)	(10,191)	(1,689)
Canteen Receipts	(21,146)	(10,557)	(10,536)	(21)
Other Income	(599,882)	(330,124)	(307,858)	(22,266)
ESF Grants	(227)	(122)	(152)	30
Other Grants	(17,323)	(10,073)	(8,496)	(1,577)
<b>Overall Total</b>	<b>(1,862,527)</b>	<b>(964,304)</b>	<b>(936,317)</b>	<b>(27,986)</b>

## Overtime

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	18,472	17,251	18,188	18,072	18,517	17,704	0	0	0	0	0	0	108,204	102,567	5,638	5%
National Ambulance Service	1,060	1,438	1,535	1,541	1,201	1,300	0	0	0	0	0	0	8,075	8,438	-364	-4%
<b>Acute Hospitals Operations</b>	<b>19,532</b>	<b>18,689</b>	<b>19,723</b>	<b>19,613</b>	<b>19,718</b>	<b>19,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,279</b>	<b>111,005</b>	<b>5,274</b>	<b>5%</b>
Primary Care (excl Palliative Care & Social Inclusion)	92	97	88	104	80	83	0	0	0	0	0	0	543	469	74	16%
Social Inclusion	95	107	142	159	130	147	0	0	0	0	0	0	780	810	-29	-4%
Palliative Care	107	38	55	61	110	44	0	0	0	0	0	0	415	440	-25	-6%
<b>Primary Care Total including Social Inclusion</b>	<b>293</b>	<b>242</b>	<b>284</b>	<b>324</b>	<b>320</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,739</b>	<b>1,719</b>	<b>20</b>	<b>1%</b>
<b>Mental Health Division</b>	<b>2,389</b>	<b>1,795</b>	<b>2,332</b>	<b>2,441</b>	<b>2,504</b>	<b>2,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,736</b>	<b>13,381</b>	<b>355</b>	<b>3%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	937	893	905	741	776	0	0	0	0	0	0	5,188	4,727	461	10%
<b>Older Persons Services Division Total</b>	<b>935</b>	<b>937</b>	<b>893</b>	<b>905</b>	<b>741</b>	<b>776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,188</b>	<b>4,727</b>	<b>461</b>	<b>10%</b>
<b>Disabilities</b>	<b>996</b>	<b>888</b>	<b>1,089</b>	<b>996</b>	<b>1,091</b>	<b>988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,048</b>	<b>5,442</b>	<b>606</b>	<b>11%</b>
<b>CHO HQs &amp; Community Services Total</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>37</b>	<b>-27</b>	<b>-72%</b>
<b>Overall Community Total</b>	<b>4,615</b>	<b>3,864</b>	<b>4,600</b>	<b>4,670</b>	<b>4,658</b>	<b>4,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,722</b>	<b>25,306</b>	<b>1,416</b>	<b>6%</b>
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-1	-134%
National Screening Service	30	19	34	17	27	-15	0	0	0	0	0	0	112	286	-174	-61%
Health & Wellbeing Division	-4	0	0	0	1	0	0	0	0	0	0	0	-3	3	-6	-202%
National Services	3	1	4	2	2	3	0	0	0	0	0	0	16	35	-19	-55%
Support Services	118	66	98	122	84	63	0	0	0	0	0	0	552	570	-18	-3%
<b>Other Operations/Services</b>	<b>147</b>	<b>85</b>	<b>136</b>	<b>142</b>	<b>115</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>676</b>	<b>894</b>	<b>-218</b>	<b>-24%</b>
<b>Total Operational Service Areas</b>	<b>24,293</b>	<b>22,639</b>	<b>24,459</b>	<b>24,425</b>	<b>24,491</b>	<b>23,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,677</b>	<b>137,206</b>	<b>6,472</b>	<b>5%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>11</b>	<b>13</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>49</b>	<b>-14</b>	<b>-28%</b>
<b>Overall Total</b>	<b>24,294</b>	<b>22,644</b>	<b>24,460</b>	<b>24,436</b>	<b>24,504</b>	<b>23,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,713</b>	<b>137,255</b>	<b>6,458</b>	<b>5%</b>

## Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Acute Hospitals Division	17,792	16,575	17,694	17,182	18,257	17,979	0	0	0	0	0	0	105,478	99,201	6,276	6%
National Ambulance Service	274	224	183	311	203	99	0	0	0	0	0	0	1,294	456	838	184%
<b>Acute Hospitals Operations</b>	<b>18,066</b>	<b>16,799</b>	<b>17,877</b>	<b>17,493</b>	<b>18,460</b>	<b>18,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,772</b>	<b>99,657</b>	<b>7,115</b>	<b>7%</b>
Primary Care (excl Palliative Care & Social Inclusion)	2,306	2,197	2,139	2,034	1,723	1,834	0	0	0	0	0	0	12,233	10,247	1,986	19%
Social Inclusion	508	458	401	403	379	469	0	0	0	0	0	0	2,618	2,285	333	15%
Palliative Care	104	106	175	206	148	129	0	0	0	0	0	0	868	631	237	38%
<b>Primary Care Division Total</b>	<b>2,918</b>	<b>2,761</b>	<b>2,715</b>	<b>2,644</b>	<b>2,250</b>	<b>2,431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,719</b>	<b>13,163</b>	<b>2,556</b>	<b>19%</b>
<b>Mental Health Division</b>	<b>4,811</b>	<b>4,726</b>	<b>4,563</b>	<b>4,052</b>	<b>4,561</b>	<b>4,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,581</b>	<b>26,442</b>	<b>1,139</b>	<b>4%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Older Persons	4,218	4,023	4,006	3,960	4,687	3,992	0	0	0	0	0	0	24,886	23,915	971	4%
<b>Older Persons Services Division Total</b>	<b>4,218</b>	<b>4,023</b>	<b>4,006</b>	<b>3,960</b>	<b>4,687</b>	<b>3,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,886</b>	<b>23,915</b>	<b>971</b>	<b>4%</b>
<b>Disabilities</b>	<b>4,786</b>	<b>4,274</b>	<b>4,226</b>	<b>4,353</b>	<b>4,999</b>	<b>4,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,020</b>	<b>23,240</b>	<b>3,781</b>	<b>16%</b>
<b>CHO HQs &amp; Community Services Total</b>	<b>73</b>	<b>80</b>	<b>82</b>	<b>64</b>	<b>64</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487</b>	<b>307</b>	<b>181</b>	<b>59%</b>
<b>Overall Community Total</b>	<b>16,807</b>	<b>15,864</b>	<b>15,591</b>	<b>15,073</b>	<b>16,561</b>	<b>15,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,694</b>	<b>87,067</b>	<b>8,628</b>	<b>10%</b>
Chief Clinical Officer	85	47	50	50	71	47	0	0	0	0	0	0	350	299	51	17%
National Screening Service	88	88	75	101	107	141	0	0	0	0	0	0	599	305	294	96%
Health & Wellbeing Division	48	62	51	75	47	125	0	0	0	0	0	0	409	268	141	53%
National Services	6	8	30	28	23	19	0	0	0	0	0	0	115	127	-11	-9%
Support Services	514	456	540	496	556	481	0	0	0	0	0	0	3,043	3,031	12	0%
<b>Other Operations/Services</b>	<b>741</b>	<b>661</b>	<b>746</b>	<b>750</b>	<b>805</b>	<b>814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,518</b>	<b>4,030</b>	<b>487</b>	<b>12%</b>
<b>Total Operational Service Areas</b>	<b>35,614</b>	<b>33,324</b>	<b>34,214</b>	<b>33,316</b>	<b>35,826</b>	<b>34,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,984</b>	<b>190,754</b>	<b>16,229</b>	<b>9%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>43</b>	<b>46</b>	<b>41</b>	<b>35</b>	<b>58</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265</b>	<b>43</b>	<b>222</b>	<b>511%</b>
<b>Overall Total</b>	<b>35,657</b>	<b>33,370</b>	<b>34,255</b>	<b>33,351</b>	<b>35,884</b>	<b>34,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,249</b>	<b>190,798</b>	<b>16,451</b>	<b>9%</b>

Agency Costs - 2019 YTD v 2018 YTD						
	Medical/ Dental	Nurses	Care Assistants,	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	-	-	-	-	-	-
August 2019 cost	-	-	-	-	-	-
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
<b>Year to Date Total 2019</b>	<b>50,096</b>	<b>58,593</b>	<b>68,272</b>	<b>14,441</b>	<b>15,847</b>	<b>207,249</b>
Average monthly cost 2019 to date	8,349	9,765	11,379	2,407	2,641	34,541
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
March 2018 cost	7,212	8,925	10,482	2,213	1,734	30,565
April 2018 cost	8,142	9,315	11,112	1,484	1,826	31,879
May 2018 cost	8,507	9,677	12,080	1,962	2,024	34,250
June 2018 cost	8,199	9,096	10,009	2,159	1,698	31,161
July 2018 cost	-	-	-	-	-	-
August 2018 cost	-	-	-	-	-	-
September 2018 cost	-	-	-	-	-	-
October 2018 cost	-	-	-	-	-	-
November 2018 cost	-	-	-	-	-	-
December 2018 cost	-	-	-	-	-	-
<b>Year to Date Total 2018</b>	<b>49,248</b>	<b>54,425</b>	<b>64,683</b>	<b>11,762</b>	<b>10,679</b>	<b>190,798</b>
Average monthly cost 2018	8,208	9,071	10,781	1,960	1,780	31,800
<b>Change - YTD 2019 v 2018</b>	<b>1.7%</b>	<b>7.7%</b>	<b>5.5%</b>	<b>22.8%</b>	<b>48.4%</b>	<b>8.6%</b>

# Human Resources

## Health Service Employment Report: June 2019

### by Service Area

Jun 2019 (Dec 2018 figure: 117,857)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>119,549.94</b>	<b>119,399.94</b>	<b>-150.00</b>	<b>-0.13%</b>	<b>+1,542.87</b>	<b>+3,308.68</b>
National Ambulance Service	1,903.73	1,878.33	-25.40	-1.33%	-8.91	-10.63
Children's Health Ireland	3,464.27	3,480.04	+15.77	+0.46%	+98.50	+297.66
Dublin Midlands Hospital Group	10,634.89	10,676.16	+41.27	+0.39%	+252.39	+317.35
Ireland East Hospital Group	11,935.79	11,971.23	+35.44	+0.30%	+198.25	+322.68
RCSI Hospitals Group	9,394.06	9,394.48	+.42	+0.00%	+189.66	+320.95
Saolta University Hospital Care	9,301.22	9,300.41	-.81	-0.01%	+133.57	+328.18
South/South West Hospital Group	10,504.08	10,487.86	-16.22	-0.15%	+101.91	+268.43
University of Limerick Hospital Group	4,202.71	4,196.63	-6.08	-0.14%	+41.90	+129.79
other Acute Services	92.35	91.96	-.39	-0.42%	+4.14	+14.64
<b>Acute Services</b>	<b>61,433.10</b>	<b>61,477.10</b>	<b>+44.00</b>	<b>+0.07%</b>	<b>+1,011.41</b>	<b>+1,989.05</b>
CHO 1	5,536.01	5,511.59	-24.42	-0.44%	+75.84	+151.30
CHO 2	5,551.05	5,561.65	+10.60	+0.19%	+2.59	+136.51
CHO 3	4,384.88	4,368.80	-16.08	-0.37%	+59.12	+101.20
CHO 4	8,286.91	8,266.66	-20.25	-0.24%	+128.65	+238.68
CHO 5	5,300.03	5,285.89	-14.14	-0.27%	+54.92	+113.20
CHO 6	3,833.55	3,823.27	-10.28	-0.27%	+14.84	+25.01
CHO 7	6,609.35	6,546.69	-62.66	-0.95%	-10.52	+110.91
CHO 8	6,190.10	6,240.41	+50.31	+0.81%	+112.73	+114.46
CHO 9	6,674.97	6,603.40	-71.57	-1.07%	-30.25	+60.56
other Community Services	609.98	600.07	-9.91	-1.62%	+7.56	+50.51
<b>Community Services</b>	<b>52,976.83</b>	<b>52,808.43</b>	<b>-168.40</b>	<b>-0.32%</b>	<b>+415.48</b>	<b>+1,102.34</b>
Health & Wellbeing	578.58	568.68	-9.90	-1.71%	-7.61	-10.03
Corporate	2,930.20	2,927.40	-2.80	-0.10%	+68.52	+128.37
Health Business Services	1,631.23	1,618.33	-12.90	-0.79%	+55.07	+98.95
<b>H&amp;WB, Corporate &amp; National Services</b>	<b>5,140.01</b>	<b>5,114.41</b>	<b>-25.60</b>	<b>-0.50%</b>	<b>+115.98</b>	<b>+217.29</b>



## Employment by Staff Group

Jun 2019 (Dec 2018 figure: 117,857)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>119,549.94</b>	<b>119,399.94</b>	<b>-150.00</b>	<b>-0.13%</b>	<b>+1,542.87</b>	<b>+3,308.68</b>
Consultants	3,121.09	3,131.35	+10.26	+0.33%	+35.60	+130.20
Registrars	3,566.99	3,512.25	-54.74	-1.53%	-46.72	+96.31
SHO/ Interns	3,069.71	3,066.08	-3.63	-0.12%	-9.73	+67.85
Medical/ Dental, other	743.62	737.65	-5.97	-0.80%	+1.11	+5.93
<b>Medical &amp; Dental</b>	<b>10,501.41</b>	<b>10,447.33</b>	<b>-54.08</b>	<b>-0.51%</b>	<b>-19.74</b>	<b>+300.29</b>
Nurse/ Midwife Manager	7,883.49	7,875.79	-7.70	-0.10%	+76.43	+269.47
Nurse/ Midwife Specialist & AN/MP	1,952.83	1,956.46	+3.63	+0.19%	+96.33	+180.67
Staff Nurse/ Staff Midwife	25,667.39	25,633.65	-33.74	-0.13%	+39.14	+326.80
Public Health Nurse	1,520.49	1,499.34	-21.15	-1.39%	-41.19	+13.69
<i>Pre-registration Nurse/ Midwife Intern</i>	661.54	662.27	+0.73	+0.11%	+528.47	+34.09
<i>Post-registration Nurse/ Midwife Student</i>	256.03	232.59	-23.44	-9.16%	-32.92	-30.18
<i>Nursing/ Midwifery awaiting registration</i>	32.61	39.23	+6.62	+20.30%	-94.29	-31.07
Nursing/ Midwifery Student	950.18	934.09	-16.09	-1.69%	+401.26	-27.16
Nursing/ Midwifery other	324.25	329.57	+5.32	+1.64%	+12.92	+21.75
<b>Nursing &amp; Midwifery</b>	<b>38,298.63</b>	<b>38,228.90</b>	<b>-69.73</b>	<b>-0.18%</b>	<b>+584.89</b>	<b>+785.22</b>
Therapy Professions	5,317.41	5,277.62	-39.79	-0.75%	+45.94	+158.52
Health Science/ Diagnostics	4,506.94	4,523.82	+16.88	+0.37%	+19.83	+111.35
Social Care	2,663.35	2,665.76	+2.41	+0.09%	+58.71	+132.30
Social Workers	1,177.92	1,169.80	-8.12	-0.69%	-2.40	+8.86
Psychologists	1,013.12	1,004.09	-9.03	-0.89%	+19.26	+21.30
Pharmacy	1,002.19	1,011.10	+8.91	+0.89%	+35.92	+85.18
H&SC, Other	1,038.84	1,003.33	-35.51	-3.42%	-17.98	-1.95
<b>Health &amp; Social Care Professionals</b>	<b>16,719.77</b>	<b>16,655.52</b>	<b>-64.25</b>	<b>-0.38%</b>	<b>+159.28</b>	<b>+515.56</b>
Management (VIII & above)	1,779.77	1,785.96	+6.19	+0.35%	+39.46	+102.68
Administrative/ Supervisory (V to VII)	5,056.15	5,063.67	+7.52	+0.15%	+206.90	+486.61
Clerical (III & IV)	12,026.30	12,015.96	-10.34	-0.09%	+115.44	+272.62
<b>Management &amp; Administrative</b>	<b>18,862.22</b>	<b>18,865.59</b>	<b>+3.37</b>	<b>+0.02%</b>	<b>+361.80</b>	<b>+861.91</b>
<b>General Support</b>	<b>9,487.64</b>	<b>9,541.30</b>	<b>+53.66</b>	<b>+0.57%</b>	<b>+86.84</b>	<b>+28.19</b>
Health Care Assistants	17,357.08	17,427.86	+70.78	+0.41%	+336.59	+710.49
Home Help	3,605.90	3,556.18	-49.72	-1.38%	+4.27	+47.41
Ambulance Staff	1,803.04	1,778.56	-24.48	-1.36%	-3.18	-11.71
Care, other	2,914.25	2,898.70	-15.55	-0.53%	+32.12	+71.32
<b>Patient &amp; Client Care</b>	<b>25,680.27</b>	<b>25,661.30</b>	<b>-18.97</b>	<b>-0.07%</b>	<b>+369.80</b>	<b>+817.51</b>

## Employment by Administration (HSE / S38): June 2019

Jun 2019 (Dec 2018 figure: 117,857)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>119,549.94</b>	<b>119,399.94</b>	<b>-150.00</b>	<b>-0.13%</b>	<b>+1,542.87</b>	<b>+3,308.68</b>
<b>HSE</b>	<b>77,473.16</b>	<b>77,130.08</b>	<b>-343.08</b>	<b>-0.44%</b>	<b>+758.47</b>	<b>+1,802.32</b>
<b>Section 38 Hospitals</b>	<b>25,641.85</b>	<b>25,729.78</b>	<b>+87.93</b>	<b>+0.34%</b>	<b>+502.18</b>	<b>+906.22</b>
<b>Section 38 Voluntary Agencies</b>	<b>16,434.93</b>	<b>16,540.08</b>	<b>+105.15</b>	<b>+0.64%</b>	<b>+282.22</b>	<b>+600.14</b>

### HSE

Jun 2019 (Dec 2018 figure: 76,372)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>77,473.16</b>	<b>77,130.08</b>	<b>-343.08</b>	<b>-0.44%</b>	<b>+758.47</b>	<b>+1,802.32</b>
Consultants	1,817.80	1,826.25	+8.45	+0.46%	+18.99	+52.86
Registrars	2,274.09	2,222.82	-51.27	-2.25%	-58.12	+57.99
SHO/ Interns	2,009.45	2,007.08	-2.37	-0.12%	+30	+38.88
Medical/ Dental, other	698.65	691.50	-7.15	-1.02%	-1.22	+1.46
<b>Medical &amp; Dental</b>	<b>6,799.99</b>	<b>6,747.65</b>	<b>-52.34</b>	<b>-0.77%</b>	<b>-40.05</b>	<b>+151.19</b>
Nurse/ Midwife Manager	4,934.95	4,931.02	-3.93	-0.08%	+76.44	+202.47
Nurse/ Midwife Specialist & AN/MP	1,254.82	1,253.13	-1.69	-0.13%	+70.42	+121.21
Staff Nurse/ Staff Midwife	16,797.65	16,764.49	-33.16	-0.20%	+47.81	+262.67
Public Health Nurse	1,520.49	1,499.34	-21.15	-1.39%	-41.19	+13.69
<i>Pre-registration Nurse/ Midwife Intern</i>	379.07	379.36	+29	+0.08%	+324.12	+24.46
<i>Post-registration Nurse/ Midwife Student</i>	142.42	119.63	-22.79	-16.00%	-31.06	-27.31
<i>Nursing/ Midwifery awaiting registration</i>	14.83	9.94	-4.89	-32.97%	-99.85	-15.36
Nursing/ Midwifery Student	536.32	508.93	-27.39	-5.11%	+193.21	-18.21
Nursing/ Midwifery other	172.28	172.06	-22	-0.13%	+6.08	+12.50
<b>Nursing &amp; Midwifery</b>	<b>25,216.51</b>	<b>25,128.97</b>	<b>-87.54</b>	<b>-0.35%</b>	<b>+352.77</b>	<b>+594.33</b>
Therapy Professions	3,744.07	3,701.72	-42.35	-1.13%	+20.95	+78.13
Health Science/ Diagnostics	2,675.38	2,678.25	+2.87	+0.11%	+27.73	+52.63
Social Care	180.77	181.15	+38	+0.21%	+5.49	-.89
Social Workers	717.63	710.05	-7.58	-1.06%	-11.18	-7.75
Psychologists	779.61	770.05	-9.56	-1.23%	+19.39	+18.85
Pharmacy	558.70	552.56	-6.14	-1.10%	+13.15	+44.61
H&SC, Other	890.90	865.55	-25.35	-2.85%	+14.15	+3.84
<b>Health &amp; Social Care Professionals</b>	<b>9,547.06</b>	<b>9,459.33</b>	<b>-87.73</b>	<b>-0.92%</b>	<b>+89.68</b>	<b>+189.42</b>
Management (VIII & above)	1,374.39	1,377.66	+3.27	+0.24%	+33.67	+73.91
Administrative/ Supervisory (V to VII)	3,224.72	3,228.51	+3.79	+0.12%	+150.76	+343.11
Clerical (III & IV)	8,690.04	8,665.91	-24.13	-0.28%	+35.64	+136.67
<b>Management &amp; Administrative</b>	<b>13,289.15</b>	<b>13,272.08</b>	<b>-17.07</b>	<b>-0.13%</b>	<b>+220.07</b>	<b>+553.69</b>
<b>General Support</b>	<b>5,834.03</b>	<b>5,870.33</b>	<b>+36.30</b>	<b>+0.62%</b>	<b>+50.30</b>	<b>+9.15</b>
Health Care Assistants	10,052.18	10,017.23	-34.95	-0.35%	+66.05	+237.01
Home Help	3,605.90	3,556.18	-49.72	-1.38%	+4.27	+47.41
Ambulance Staff	1,803.04	1,778.56	-24.48	-1.36%	-3.18	-11.71
Care, other	1,325.30	1,299.75	-25.55	-1.93%	+18.56	+31.83
<b>Patient &amp; Client Care</b>	<b>16,786.42</b>	<b>16,651.72</b>	<b>-134.70</b>	<b>-0.80%</b>	<b>+85.70</b>	<b>+304.54</b>

**Section 38 Hospitals**

Jun 2019 (Dec 2018 figure: 25,228)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>25,641.85</b>	<b>25,729.78</b>	<b>+87.93</b>	<b>+0.34%</b>	<b>+502.18</b>	<b>+906.22</b>
Consultants	1,244.95	1,246.68	+1.73	+0.14%	+11.75	+74.90
Registrars	1,249.58	1,248.61	-.97	-0.08%	+13.99	+38.66
SHO/ Interns	1,013.26	1,012.00	-1.26	-0.12%	-10.13	+24.76
Medical/ Dental, other	23.07	22.56	-.51	-2.21%	+1.86	+2.52
<b>Medical &amp; Dental</b>	<b>3,530.86</b>	<b>3,529.85</b>	<b>-1.01</b>	<b>-0.03%</b>	<b>+17.47</b>	<b>+140.84</b>
Nurse/ Midwife Manager	2,137.93	2,138.48	+.55	+0.03%	+5.57	+76.89
Nurse/ Midwife Specialist & AN/MP	614.50	618.64	+4.14	+0.67%	+32.49	+62.53
Staff Nurse/ Staff Midwife	6,610.76	6,608.71	-2.05	-0.03%	+34.46	+111.39
<i>Pre-registration Nurse/ Midwife Intern</i>	225.45	225.84	+.39	+0.17%	+177.78	+12.21
<i>Post-registration Nurse/ Midwife Student</i>	113.61	112.96	-.65	-0.57%	-1.86	-2.87
<i>Nursing/ Midwifery awaiting registration</i>	17.78	29.29	+11.51	+64.74%	+5.56	-15.71
Nursing/ Midwifery Student	356.84	368.09	+11.25	+3.15%	+181.48	-6.37
Nursing/ Midwifery other	132.71	138.53	+5.82	+4.39%	+7.74	+10.75
<b>Nursing &amp; Midwifery</b>	<b>9,852.74</b>	<b>9,872.45</b>	<b>+19.71</b>	<b>+0.20%</b>	<b>+261.74</b>	<b>+255.19</b>
Therapy Professions	935.33	939.38	+4.05	+0.43%	+19.18	+57.18
Health Science/ Diagnostics	1,807.29	1,821.34	+14.05	+0.78%	-6.81	+59.97
Social Workers	238.19	241.66	+3.47	+1.46%	+4.75	+13.89
Psychologists	76.03	75.74	-.29	-0.38%	+5.10	+9.46
Pharmacy	415.89	431.07	+15.18	+3.65%	+22.35	+39.44
H&SC, Other	86.03	77.19	-8.84	-10.28%	-31.80	-4.02
<b>Health &amp; Social Care Professionals</b>	<b>3,558.76</b>	<b>3,586.38</b>	<b>+27.62</b>	<b>+0.78%</b>	<b>+12.77</b>	<b>+175.92</b>
Management (VIII & above)	256.27	254.71	-1.56	-0.61%	+2.17	+23.75
Administrative/ Supervisory (V to VII)	1,394.44	1,400.57	+6.13	+0.44%	+44.96	+113.74
Clerical (III & IV)	2,680.93	2,693.47	+12.54	+0.47%	+80.12	+121.80
<b>Management &amp; Administrative</b>	<b>4,331.64</b>	<b>4,348.75</b>	<b>+17.11</b>	<b>+0.40%</b>	<b>+127.25</b>	<b>+259.29</b>
<b>General Support</b>	<b>2,581.08</b>	<b>2,596.55</b>	<b>+15.47</b>	<b>+0.60%</b>	<b>+35.08</b>	<b>+24.78</b>
Health Care Assistants	1,724.89	1,733.21	+8.32	+0.48%	+46.63	+49.68
Care, other	61.88	62.59	+.71	+1.15%	+1.24	+5.52
<b>Patient &amp; Client Care</b>	<b>1,786.77</b>	<b>1,795.80</b>	<b>+9.03</b>	<b>+0.51%</b>	<b>+47.87</b>	<b>+50.20</b>

**Section 38 Voluntary Agencies**

Jun 2019 (Dec 2018 figure: 16,258)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>16,434.93</b>	<b>16,540.08</b>	<b>+105.15</b>	<b>+0.64%</b>	<b>+282.22</b>	<b>+600.14</b>
Consultants	58.34	58.42	+.08	+0.14%	+4.86	+2.44
Registrars	43.32	40.82	-2.50	-5.77%	-2.59	-.34
SHO/ Interns	47.00	47.00	.00	.0%	+1.10	+4.21
Medical/ Dental, other	21.90	23.59	+1.69	+7.72%	+4.47	+1.95
<b>Medical &amp; Dental</b>	<b>170.56</b>	<b>169.83</b>	<b>-.73</b>	<b>-0.43%</b>	<b>+2.84</b>	<b>+8.26</b>
Nurse/ Midwife Manager	810.61	806.29	-4.32	-0.53%	-5.58	-9.89
Nurse/ Midwife Specialist & AN/MP	83.51	84.69	+1.18	+1.41%	-6.58	-3.07
Staff Nurse/ Staff Midwife	2,258.98	2,260.45	+1.47	+0.07%	-43.13	-47.26
<i>Pre-registration Nurse/ Midwife Intern</i>	57.02	57.07	+.05	+0.09%	+26.57	-2.58
Nursing/ Midwifery Student	57.02	57.07	+.05	+0.09%	+26.57	-2.58
Nursing/ Midwifery other	19.26	18.98	-.28	-1.45%	-.90	-1.50
<b>Nursing &amp; Midwifery</b>	<b>3,229.38</b>	<b>3,227.48</b>	<b>-1.90</b>	<b>-0.06%</b>	<b>-29.62</b>	<b>-64.30</b>
Therapy Professions	638.01	636.52	-1.49	-0.23%	+5.81	+23.21
Health Science/ Diagnostics	24.27	24.23	-.04	-0.16%	-1.09	-1.25
Social Care	2,482.58	2,484.61	+2.03	+0.08%	+53.22	+133.19
Social Workers	222.10	218.09	-4.01	-1.81%	+4.03	+2.72
Psychologists	157.48	158.30	+.82	+0.52%	-5.23	-7.01
Pharmacy	27.60	27.47	-.13	-0.47%	+4.42	+1.13
H&SC, Other	61.91	60.59	-1.32	-2.13%	-3.33	-1.77
<b>Health &amp; Social Care Professionals</b>	<b>3,613.95</b>	<b>3,609.81</b>	<b>-4.14</b>	<b>-0.11%</b>	<b>+56.83</b>	<b>+150.22</b>
Management (VIII & above)	149.11	153.59	+4.48	+3.00%	+3.62	+5.02
Administrative/ Supervisory (V to VII)	436.99	434.59	-2.40	-0.55%	+11.18	+29.76
Clerical (III & IV)	655.33	656.58	+1.25	+0.19%	-.32	+14.15
<b>Management &amp; Administrative</b>	<b>1,241.43</b>	<b>1,244.76</b>	<b>+3.33</b>	<b>+0.27%</b>	<b>+14.48</b>	<b>+48.93</b>
<b>General Support</b>	<b>1,072.53</b>	<b>1,074.42</b>	<b>+1.89</b>	<b>+0.18%</b>	<b>+1.46</b>	<b>-5.74</b>
Health Care Assistants	5,580.01	5,677.42	+97.41	+1.75%	+223.91	+423.80
Care, other	1,527.07	1,536.36	+9.29	+0.61%	+12.32	+38.97
<b>Patient &amp; Client Care</b>	<b>7,107.08</b>	<b>7,213.78</b>	<b>+106.70</b>	<b>+1.50%</b>	<b>+236.23</b>	<b>+462.77</b>

Employment Acute, Community, HWB, Corporate, HBS: June 2019

Jun 2019 (Dec 2018 figure: 60,466)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Acute Services</b>	<b>61,433.10</b>	<b>61,477.10</b>	<b>+44.00</b>	<b>+0.07%</b>	<b>+1,011.41</b>	<b>+1,989.05</b>
Consultants	2,662.81	2,673.44	+10.63	+0.40%	+27.55	+128.65
Registrars	2,816.65	2,798.60	-18.05	-0.64%	+13.40	+90.96
SHO/ Interns	2,727.64	2,725.57	-2.07	-0.08%	-11.06	+55.04
Medical/ Dental, other	60.54	59.31	-1.23	-2.03%	+1.02	+6.43
<b>Medical &amp; Dental</b>	<b>8,267.64</b>	<b>8,256.92</b>	<b>-10.72</b>	<b>-0.13%</b>	<b>+30.91</b>	<b>+281.08</b>
Nurse/ Midwife Manager	4,582.85	4,598.17	+15.32	+0.33%	+72.44	+237.39
Nurse/ Midwife Specialist & AN/MP	1,258.78	1,260.52	+1.74	+0.14%	+68.98	+122.52
Staff Nurse/ Staff Midwife	16,391.91	16,371.71	-20.20	-0.12%	+57.73	+363.36
Public Health Nurse	1.36	0.78	-0.58	-42.65%	-1.10	-2.22
Pre-registration Nurse/ Midwife Intern	468.22	469.32	+1.10	+0.23%	+398.21	+34.01
Post-registration Nurse/ Midwife Student	170.13	167.79	-2.34	-1.38%	-4.72	-12.61
Nursing/ Midwifery awaiting registration	30.61	37.23	+6.62	+21.63%	-76.45	-30.07
Nursing/ Midwifery Student	668.96	674.34	+5.38	+0.80%	+317.04	-8.67
Nursing/ Midwifery other	205.36	210.89	+5.53	+2.69%	+10.11	+11.67
<b>Nursing &amp; Midwifery</b>	<b>23,109.22</b>	<b>23,116.41</b>	<b>+7.19</b>	<b>+0.03%</b>	<b>+526.20</b>	<b>+726.05</b>
Therapy Professions	1,917.59	1,912.67	-4.92	-0.26%	+20.17	+78.16
Health Science/ Diagnostics	4,180.40	4,204.92	+24.52	+0.59%	+37.68	+116.60
Social Care	2.00	2.33	+0.33	+16.50%	+0.42	-0.58
Social Workers	333.15	336.12	+2.97	+0.89%	+6.38	+13.05
Psychologists	83.49	83.67	+0.18	+0.22%	+5.03	+9.23
Pharmacy	863.91	876.73	+12.82	+1.48%	+41.59	+81.58
H&SC, Other	157.50	126.47	-31.03	-19.70%	-45.49	-6.22
<b>Health &amp; Social Care Professionals</b>	<b>7,538.04</b>	<b>7,542.91</b>	<b>+4.87</b>	<b>+0.06%</b>	<b>+65.78</b>	<b>+291.82</b>
Management (VIII & above)	500.83	499.03	-1.80	-0.36%	+0.02	+32.70
Administrative/ Supervisory (V to VII)	2,221.44	2,226.60	+5.16	+0.23%	+89.45	+213.71
Clerical (III & IV)	6,631.14	6,639.18	+8.04	+0.12%	+67.82	+144.36
<b>Management &amp; Administrative</b>	<b>9,353.41</b>	<b>9,364.81</b>	<b>+11.40</b>	<b>+0.12%</b>	<b>+157.29</b>	<b>+390.77</b>
<b>General Support</b>	<b>6,102.55</b>	<b>6,165.74</b>	<b>+63.19</b>	<b>+1.04%</b>	<b>+141.96</b>	<b>+128.28</b>
Health Care Assistants	5,091.43	5,085.89	-5.54	-0.11%	+79.02	+165.17
Ambulance Staff	1,802.04	1,776.56	-25.48	-1.41%	-5.18	-13.71
Care, other	168.77	167.86	-0.91	-0.54%	+15.43	+19.59
<b>Patient &amp; Client Care</b>	<b>7,062.24</b>	<b>7,030.31</b>	<b>-31.93</b>	<b>-0.45%</b>	<b>+89.27</b>	<b>+171.05</b>

Jun 2019 (Dec 2018 figure: 52,393)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Community Services</b>	<b>52,976.83</b>	<b>52,808.43</b>	<b>-168.40</b>	<b>-0.32%</b>	<b>+415.48</b>	<b>+1,102.34</b>
Consultants	416.57	415.64	-0.93	-0.22%	+8.27	+2.97
Registrars	690.61	656.39	-34.22	-4.96%	-52.08	+3.31
SHO/ Interns	342.07	340.51	-1.56	-0.46%	+1.33	+13.31
Medical/ Dental, other	579.30	575.61	-3.69	-0.64%	-4.76	-.21
<b>Medical &amp; Dental</b>	<b>2,028.55</b>	<b>1,988.15</b>	<b>-40.40</b>	<b>-1.99%</b>	<b>-47.24</b>	<b>+19.38</b>
Nurse/ Midwife Manager	3,184.84	3,162.95	-21.89	-0.69%	+4.90	+31.97
Nurse/ Midwife Specialist & AN/MP	680.01	681.92	+1.91	+0.28%	+27.08	+58.12
Staff Nurse/ Staff Midwife	9,272.49	9,258.95	-13.54	-0.15%	-18.59	-37.43
Public Health Nurse	1,515.77	1,495.70	-20.07	-1.32%	-39.80	+13.77
Pre-registration Nurse/ Midwife Intern	193.32	192.95	-.37	-0.19%	+130.26	+0.08
Post-registration Nurse/ Midwife Student	85.90	64.80	-21.10	-24.56%	-28.20	-17.57
Nursing/ Midwifery awaiting registration	2.00	2.00	.00	.0%	-17.84	-1.00
Nursing/ Midwifery Student	281.22	259.75	-21.47	-7.63%	+84.22	-18.49
Nursing/ Midwifery other	57.17	56.50	-.67	-1.17%	-2.67	-.91
<b>Nursing &amp; Midwifery</b>	<b>14,991.50</b>	<b>14,915.77</b>	<b>-75.73</b>	<b>-0.51%</b>	<b>+55.14</b>	<b>+47.03</b>
Therapy Professions	3,382.62	3,348.45	-34.17	-1.01%	+26.68	+80.77
Health Science/ Diagnostics	137.47	134.86	-2.61	-1.90%	-11.41	-8.29
Social Care	2,661.35	2,663.43	+2.08	+0.08%	+58.29	+132.88
Social Workers	839.95	828.06	-11.89	-1.42%	-8.78	-3.19
Psychologists	927.63	918.42	-9.21	-0.99%	+14.23	+12.07
Pharmacy	106.08	101.25	-4.83	-4.55%	-5.88	-4.97
H&SC, Other	374.69	371.18	-3.51	-0.94%	+4.39	-4.40
<b>Health &amp; Social Care Professionals</b>	<b>8,429.79</b>	<b>8,365.65</b>	<b>-64.14</b>	<b>-0.76%</b>	<b>+77.52</b>	<b>+204.87</b>
Management (VIII & above)	601.46	607.49	+6.03	+1.00%	+19.48	+24.65
Administrative/ Supervisory (V to VII)	1,524.46	1,509.17	-15.29	-1.00%	+46.35	+139.25
Clerical (III & IV)	3,810.85	3,820.74	+9.89	+0.26%	+41.98	+131.76
<b>Management &amp; Administrative</b>	<b>5,936.77</b>	<b>5,937.40</b>	<b>+.63</b>	<b>+0.01%</b>	<b>+107.81</b>	<b>+295.66</b>
<b>General Support</b>	<b>3,027.59</b>	<b>3,026.59</b>	<b>-1.00</b>	<b>-0.03%</b>	<b>-59.41</b>	<b>-115.38</b>
Health Care Assistants	12,254.94	12,331.26	+76.32	+0.62%	+258.50	+546.03
Home Help	3,605.90	3,556.18	-49.72	-1.38%	+4.27	+47.41
Care, other	2,701.79	2,687.43	-14.36	-0.53%	+18.89	+57.34
<b>Patient &amp; Client Care</b>	<b>18,562.63</b>	<b>18,574.87</b>	<b>+12.24</b>	<b>+0.07%</b>	<b>+281.66</b>	<b>+650.78</b>

Jun 2019 (Dec 2018 figure: 4,998)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>H&amp;WB, Corporate &amp; National Services</b>	<b>5,140.01</b>	<b>5,114.41</b>	<b>-25.60</b>	<b>-0.50%</b>	<b>+115.98</b>	<b>+217.29</b>
Consultants	41.71	42.27	+0.56	+1.34%	-.22	-1.42
Registrars	59.73	57.26	-2.47	-4.14%	-8.04	+2.04
SHO/ Interns				-100.00%		-.50
Medical/ Dental, other	103.78	102.73	-1.05	-1.01%	+4.85	-.29
<b>Medical &amp; Dental</b>	<b>205.22</b>	<b>202.26</b>	<b>-2.96</b>	<b>-1.44%</b>	<b>-3.41</b>	<b>-1.17</b>
Nurse/ Midwife Manager	115.80	114.67	-1.13	-0.98%	-.91	+1.11
Nurse/ Midwife Specialist & AN/MP	14.04	14.02	-.02	-0.14%	+0.27	+0.03
Staff Nurse/ Staff Midwife	2.99	2.99	.00	.0%	+0.00	+0.87
Public Health Nurse	3.36	2.86	-.50	-14.88%	-1.29	+1.14
Nursing/ Midwifery other	61.72	62.18	+0.46	+0.75%	+5.48	+10.99
<b>Nursing &amp; Midwifery</b>	<b>197.91</b>	<b>196.72</b>	<b>-1.19</b>	<b>-0.60%</b>	<b>+3.55</b>	<b>+12.14</b>
Therapy Professions	17.20	16.50	-.70	-4.07%	-.91	-.41
Health Science/ Diagnostics	189.07	184.04	-5.03	-2.66%	-6.44	+3.04
Social Workers	4.82	5.62	+0.80	+16.60%	.00	-1.00
Psychologists	2.00	2.00	.00	.0%	.00	.00
Pharmacy	32.20	33.12	+0.92	+2.86%	+0.21	+8.57
H&SC, Other	506.65	505.68	-.97	-0.19%	+23.12	+8.67
<b>Health &amp; Social Care Professionals</b>	<b>751.94</b>	<b>746.96</b>	<b>-4.98</b>	<b>-0.66%</b>	<b>+15.98</b>	<b>+18.87</b>
Management (VIII & above)	677.48	679.44	+1.96	+0.29%	+19.96	+45.33
Administrative/ Supervisory (V to VII)	1,310.25	1,327.90	+17.65	+1.35%	+71.10	+133.65
Clerical (III & IV)	1,584.31	1,556.04	-28.27	-1.78%	+5.64	-3.50
<b>Management &amp; Administrative</b>	<b>3,572.04</b>	<b>3,563.38</b>	<b>-8.66</b>	<b>-0.24%</b>	<b>+96.70</b>	<b>+175.48</b>
<b>General Support</b>	<b>357.50</b>	<b>348.97</b>	<b>-8.53</b>	<b>-2.39%</b>	<b>+4.29</b>	<b>+15.29</b>
Health Care Assistants	10.71	10.71	.00	.0%	-.93	-.71
Ambulance Control	1.00	2.00	+1.00	+100.00%	+2.00	+2.00
Ambulance Staff	1.00	2.00	+1.00	+100.00%	+2.00	+2.00
Care, other	43.69	43.41	-.28	-0.64%	-2.20	-5.61
<b>Patient &amp; Client Care</b>	<b>55.40</b>	<b>56.12</b>	<b>+.72</b>	<b>+1.30%</b>	<b>-1.13</b>	<b>-4.32</b>

## Employment by Hospital Group, CHO etc. Jun 2019

### National Ambulance Service

Jun 2019 (Dec 2018 figure: 1,887)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>1,903.73</b>	<b>1,878.33</b>	<b>-25.40</b>	<b>-1.33%</b>	<b>-8.91</b>	<b>-10.63</b>
Consultants	1.00	1.00	.00	.0%	.00	.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>.00</b>	<b>.0%</b>	<b>.00</b>	<b>.00</b>
Nurse/ Midwife Manager	1.00	1.00	.00	.0%	.00	.00
Staff Nurse/ Staff Midwife	2.00	3.00	+1.00	+50.00%	+2.69	+2.00
<b>Nursing &amp; Midwifery</b>	<b>3.00</b>	<b>4.00</b>	<b>+1.00</b>	<b>+33.33%</b>	<b>+2.69</b>	<b>+2.00</b>
Therapy Professions	1.00	1.00	.00	.0%	+1.00	+1.00
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>	<b>1.00</b>	<b>.00</b>	<b>.0%</b>	<b>+1.00</b>	<b>+1.00</b>
Management (VIII & above)	8.00	8.87	+87	+10.88%	+1.87	+87
Administrative/ Supervisory (V to VII)	25.58	23.80	-1.78	-6.96%	+1.08	+80
Clerical (III & IV)	41.79	41.07	-72	-1.72%	-8.03	+43
<b>Management &amp; Administrative</b>	<b>75.37</b>	<b>73.74</b>	<b>-1.63</b>	<b>-2.16%</b>	<b>-5.08</b>	<b>+2.10</b>
<b>General Support</b>	<b>5.36</b>	<b>5.36</b>	<b>.00</b>	<b>.0%</b>	<b>-9.15</b>	<b>-8.93</b>
Health Care Assistants	2.00	1.93	-.07	-3.50%	-1.07	-1.07
Ambulance Staff	1,802.04	1,776.56	-25.48	-1.41%	-5.18	-13.71
Care, other	13.96	14.74	+78	+5.59%	+7.88	+7.98
<b>Patient &amp; Client Care</b>	<b>1,818.00</b>	<b>1,793.23</b>	<b>-24.77</b>	<b>-1.36%</b>	<b>+1.63</b>	<b>-6.80</b>

### Children's Health Ireland

Jun 2019 (Dec 2018 figure: 3,382)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>3,464.27</b>	<b>3,480.04</b>	<b>+15.77</b>	<b>+0.46%</b>	<b>+98.50</b>	<b>+297.66</b>
Consultants	217.59	217.73	+14	+0.06%	+17.07	+36.84
Registrars	190.21	190.29	+8	+0.04%	+10.35	+9.73
SHO/ Interns	78.59	78.16	-43	-0.55%	-7.34	+76
Medical/ Dental, other	2.39	2.39	.00	.0%	.00	+1.00
<b>Medical &amp; Dental</b>	<b>488.78</b>	<b>488.57</b>	<b>-.21</b>	<b>-0.04%</b>	<b>+20.08</b>	<b>+48.33</b>
Nurse/ Midwife Manager	319.83	325.44	+5.61	+1.75%	+10.13	+23.76
Nurse/ Midwife Specialist & AN/MP	143.41	144.63	+1.22	+0.85%	+7.38	+14.00
Staff Nurse/ Staff Midwife	785.97	776.42	-9.55	-1.22%	+8.42	+36.77
<i>Pre-registration Nurse/ Midwife Intern</i>	10.95	12.00	+1	+9.6%	+1	-1
<i>Post-registration Nurse/ Midwife Student</i>	67.61	66.96	-1	-1.0%	-3	-2
Nursing/ Midwifery Student	78.56	78.96	+40	+0.51%	-2.14	-2.87
Nursing/ Midwifery other	7.37	7.42	+5	+0.68%	-1.25	+2.30
<b>Nursing &amp; Midwifery</b>	<b>1,335.14</b>	<b>1,332.87</b>	<b>-2.27</b>	<b>-0.17%</b>	<b>+22.54</b>	<b>+73.96</b>
Therapy Professions	131.80	136.14	+4.34	+3.29%	+4.42	+22.01
Health Science/ Diagnostics	267.62	268.50	+88	+0.33%	-.99	+10.03
Social Workers	57.16	59.19	+2.03	+3.55%	+9.91	+10.50
Psychologists	38.86	38.92	+6	+0.15%	+2.37	+8.42
Pharmacy	38.72	39.77	+1.05	+2.71%	+1.84	+4.47
H&SC, Other	24.70	24.34	-.36	-1.46%	-1.08	-.08
<b>Health &amp; Social Care Professionals</b>	<b>558.86</b>	<b>566.86</b>	<b>+8.00</b>	<b>+1.43%</b>	<b>+7.47</b>	<b>+55.35</b>
Management (VIII & above)	51.00	48.69	-2.31	-4.53%	-1.46	+12.79
Administrative/ Supervisory (V to VII)	264.55	272.22	+7.67	+2.90%	+19.97	+61.05
Clerical (III & IV)	394.89	394.13	-.76	-0.19%	+25.92	+29.25
<b>Management &amp; Administrative</b>	<b>710.44</b>	<b>715.04</b>	<b>+4.60</b>	<b>+0.65%</b>	<b>+44.43</b>	<b>+103.09</b>
<b>General Support</b>	<b>210.62</b>	<b>213.71</b>	<b>+3.09</b>	<b>+1.47%</b>	<b>+1.25</b>	<b>+8.92</b>
Health Care Assistants	147.87	149.25	+1.38	+0.93%	+2.41	+10.25
Care, other	12.56	13.74	+1.18	+9.39%	+3.32	-2.24
<b>Patient &amp; Client Care</b>	<b>160.43</b>	<b>162.99</b>	<b>+2.56</b>	<b>+1.60%</b>	<b>+2.73</b>	<b>+8.01</b>

**Dublin Midlands Hospital Group**

Jun 2019 (Dec 2018 figure: 10,424)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>10,634.89</b>	<b>10,676.16</b>	<b>+41.27</b>	<b>+0.39%</b>	<b>+252.39</b>	<b>+317.35</b>
Consultants	440.19	443.71	+3.52	+0.80%	-2.87	+12.98
Registrars	466.25	465.83	-0.42	-0.09%	-2.48	+20.12
SHO/ Interns	417.50	416.38	-1.12	-0.27%	+4.68	-3.89
Medical/ Dental, other	7.76	7.79	+0.03	+0.39%	+1.67	+1.84
<b>Medical &amp; Dental</b>	<b>1,331.70</b>	<b>1,333.71</b>	<b>+2.01</b>	<b>+0.15%</b>	<b>+1.00</b>	<b>+31.05</b>
Nurse/ Midwife Manager	872.60	865.73	-6.87	-0.79%	-5.68	+15.21
Nurse/ Midwife Specialist & AN/MP	198.41	200.79	+2.38	+1.20%	+13.42	+23.29
Staff Nurse/ Staff Midwife	2,735.42	2,740.36	+4.94	+0.18%	+45.67	+69.19
<i>Pre-registration Nurse/ Midwife Intern</i>	90.48	90.82	+	+0.4%	+80	+14
<i>Post-registration Nurse/ Midwife Student</i>	9.00	9.00	+	%	+1	+
<i>Nursing/ Midwifery awaiting registration</i>	1.00	9.51	+9	+851.0%	+4	+8
Nursing/ Midwifery Student	100.48	109.33	+8.85	+8.81%	+84.83	+21.60
Nursing/ Midwifery other	29.73	34.69	+4.96	+16.68%	+9.93	+6.32
<b>Nursing &amp; Midwifery</b>	<b>3,936.64</b>	<b>3,950.90</b>	<b>+14.26</b>	<b>+0.36%</b>	<b>+148.17</b>	<b>+135.61</b>
Therapy Professions	371.25	370.56	-0.69	-0.19%	+8.53	+8.80
Health Science/ Diagnostics	953.38	962.94	+9.56	+1.00%	+15.59	+35.21
Social Workers	81.54	80.16	-1.38	-1.69%	-3.55	-2.65
Psychologists	13.11	12.76	-0.35	-2.67%	-0.44	-3.42
Pharmacy	213.30	220.50	+7.20	+3.38%	+8.83	+27.34
H&SC, Other	36.23	30.75	-5.48	-15.13%	-9.09	+2.34
<b>Health &amp; Social Care Professionals</b>	<b>1,668.81</b>	<b>1,677.67</b>	<b>+8.86</b>	<b>+0.53%</b>	<b>+19.87</b>	<b>+67.62</b>
Management (VIII & above)	113.05	112.42	-0.63	-0.56%	-0.28	+5.50
Administrative/ Supervisory (V to VII)	488.74	489.55	+0.81	+0.17%	+22.64	+42.74
Clerical (III & IV)	1,062.26	1,069.18	+6.92	+0.65%	+21.34	+31.84
<b>Management &amp; Administrative</b>	<b>1,664.05</b>	<b>1,671.15</b>	<b>+7.10</b>	<b>+0.43%</b>	<b>+43.70</b>	<b>+80.08</b>
<b>General Support</b>	<b>870.69</b>	<b>885.11</b>	<b>+14.42</b>	<b>+1.66%</b>	<b>+23.52</b>	<b>+9.95</b>
Health Care Assistants	1,141.09	1,136.25	-4.84	-0.42%	+15.81	-1.65
Care, other	21.91	21.37	-0.54	-2.46%	+0.32	+3.69
<b>Patient &amp; Client Care</b>	<b>1,163.00</b>	<b>1,157.62</b>	<b>-5.38</b>	<b>-0.46%</b>	<b>+16.13</b>	<b>+2.04</b>

**Ireland East Hospital Group**

Jun 2019 (Dec 2018 figure: 11,773)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>11,935.79</b>	<b>11,971.23</b>	<b>+35.44</b>	<b>+0.30%</b>	<b>+198.25</b>	<b>+322.68</b>
Consultants	518.07	518.36	+0.29	+0.06%	-1.62	+20.36
Registrars	591.10	588.00	-3.10	-0.52%	+6.83	+19.41
SHO/ Interns	564.29	563.57	-0.72	-0.13%	-0.83	+10.41
Medical/ Dental, other	28.72	28.22	-0.50	-1.74%	+1.69	+4.44
<b>Medical &amp; Dental</b>	<b>1,702.18</b>	<b>1,698.15</b>	<b>-4.03</b>	<b>-0.24%</b>	<b>+6.07</b>	<b>+54.62</b>
Nurse/ Midwife Manager	912.10	918.92	+6.82	+0.75%	+28.53	+85.52
Nurse/ Midwife Specialist & AN/MP	300.40	297.47	-2.93	-0.98%	+2.55	+24.88
Staff Nurse/ Staff Midwife	3,161.73	3,183.41	+21.68	+0.69%	+21.17	+5.87
<i>Pre-registration Nurse/ Midwife Intern</i>	92.52	92.85	+	+0.4%	+70	+1
<i>Post-registration Nurse/ Midwife Student</i>	23.00	23.00	+	%	+	-1
<i>Nursing/ Midwifery awaiting registration</i>	16.61	14.28	-2	-14.0%	+10	-3
Nursing/ Midwifery Student	132.13	130.13	-2.00	-1.51%	+80.38	-2.37
Nursing/ Midwifery other	74.80	74.46	-0.34	-0.45%	+2.26	+4.27
<b>Nursing &amp; Midwifery</b>	<b>4,581.16</b>	<b>4,604.39</b>	<b>+23.23</b>	<b>+0.51%</b>	<b>+134.89</b>	<b>+118.17</b>
Therapy Professions	419.77	422.12	+2.35	+0.56%	+8.95	+28.59
Health Science/ Diagnostics	730.61	727.39	-3.22	-0.44%	-10.52	+2.72
Social Workers	61.83	64.98	+3.15	+5.09%	+7.59	+3.13
Psychologists	17.39	17.47	+0.08	+0.46%	+3.09	+4.45
Pharmacy	185.90	190.90	+5.00	+2.69%	+17.38	+26.59
H&SC, Other	21.13	21.60	+0.47	+2.22%	-8.14	-3.78
<b>Health &amp; Social Care Professionals</b>	<b>1,436.63</b>	<b>1,444.46</b>	<b>+7.83</b>	<b>+0.55%</b>	<b>+18.35</b>	<b>+61.70</b>
Management (VIII & above)	85.64	85.08	-0.56	-0.65%	+3.60	+4.95
Administrative/ Supervisory (V to VII)	506.12	507.77	+1.65	+0.33%	+2.33	+26.99
Clerical (III & IV)	1,202.47	1,206.75	+4.28	+0.36%	-1.46	+21.86
<b>Management &amp; Administrative</b>	<b>1,794.23</b>	<b>1,799.60</b>	<b>+5.37</b>	<b>+0.30%</b>	<b>+4.47</b>	<b>+53.80</b>
<b>General Support</b>	<b>1,438.87</b>	<b>1,437.76</b>	<b>-1.11</b>	<b>-0.08%</b>	<b>+11.32</b>	<b>+7.71</b>
Health Care Assistants	957.03	960.99	+3.96	+0.41%	+23.40	+33.65
Care, other	25.69	25.88	+0.19	+0.74%	-0.25	+0.03
<b>Patient &amp; Client Care</b>	<b>982.72</b>	<b>986.87</b>	<b>+4.15</b>	<b>+0.42%</b>	<b>+23.15</b>	<b>+33.68</b>

**RCSI Hospitals Group**

Jun 2019 (Dec 2018 figure: 9,205)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>9,394.06</b>	<b>9,394.48</b>	<b>+42</b>	<b>+0.00%</b>	<b>+189.66</b>	<b>+320.95</b>
Consultants	430.80	431.10	+30	+0.07%	-.29	+13.80
Registrars	470.94	471.02	+0.8	+0.02%	+7.58	+12.15
SHO/ Interns	429.86	432.54	+2.68	+0.62%	+1.96	+18.71
Medical/ Dental, other	2.92	2.92	.00	.0%	.00	.00
<b>Medical &amp; Dental</b>	<b>1,334.52</b>	<b>1,337.58</b>	<b>+3.06</b>	<b>+0.23%</b>	<b>+9.25</b>	<b>+44.66</b>
Nurse/ Midwife Manager	768.02	765.08	-2.94	-0.38%	+19.81	+53.99
Nurse/ Midwife Specialist & AN/MP	170.03	173.97	+3.94	+2.32%	+9.01	+14.02
Staff Nurse/ Staff Midwife	2,504.47	2,498.22	-6.25	-0.25%	+6.48	+36.67
<i>Pre-registration Nurse/ Midwife Intern</i>	68.12	67.70	-	-0.6%	+63	-7
<i>Post-registration Nurse/ Midwife Student</i>	25.00	24.98	-	-0.1%	+	-
<i>Nursing/ Midwifery awaiting registration</i>	2.00	8.00	+6	+300.0%	-13	-18
Nursing/ Midwifery Student	95.12	100.68	+5.56	+5.85%	+49.89	-25.11
Nursing/ Midwifery other	37.12	38.76	+1.64	+4.42%	-3.43	-.24
<b>Nursing &amp; Midwifery</b>	<b>3,574.76</b>	<b>3,576.71</b>	<b>+1.95</b>	<b>+0.05%</b>	<b>+81.76</b>	<b>+79.33</b>
Therapy Professions	333.25	327.38	-5.87	-1.76%	+9.0	+12.01
Health Science/ Diagnostics	582.82	586.36	+3.54	+0.61%	+13.59	+26.99
Social Workers	62.14	61.12	-1.02	-1.64%	-1.93	-1.85
Psychologists	9.91	9.91	.00	.0%	+23	+41
Pharmacy	113.05	113.96	+91	+0.80%	+2.59	+3.16
H&SC, Other	11.72	11.72	.00	.0%	-6.50	+3.26
<b>Health &amp; Social Care Professionals</b>	<b>1,112.89</b>	<b>1,110.45</b>	<b>-2.44</b>	<b>-0.22%</b>	<b>+8.88</b>	<b>+43.98</b>
Management (VIII & above)	80.92	83.01	+2.09	+2.58%	-2.63	+4.28
Administrative/ Supervisory (V to VII)	345.37	336.85	-8.52	-2.47%	-2.46	+10.80
Clerical (III & IV)	1,023.85	1,028.29	+4.44	+0.43%	+28.46	+45.59
<b>Management &amp; Administrative</b>	<b>1,450.14</b>	<b>1,448.15</b>	<b>-1.99</b>	<b>-0.14%</b>	<b>+23.37</b>	<b>+60.67</b>
<b>General Support</b>	<b>1,052.84</b>	<b>1,051.32</b>	<b>-1.52</b>	<b>-0.14%</b>	<b>+28.00</b>	<b>+24.95</b>
Health Care Assistants	830.40	832.09	+1.69	+0.20%	+29.34	+58.79
Care, other	38.51	38.18	-.33	-0.86%	+9.06	+8.57
<b>Patient &amp; Client Care</b>	<b>868.91</b>	<b>870.27</b>	<b>+1.36</b>	<b>+0.16%</b>	<b>+38.40</b>	<b>+67.36</b>

**Saolta University Hospital Care**

Jun 2019 (Dec 2018 figure: 9,167)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>9,301.22</b>	<b>9,300.41</b>	<b>-.81</b>	<b>-0.01%</b>	<b>+133.57</b>	<b>+328.18</b>
Consultants	427.86	435.76	+7.90	+1.85%	+10.70	+26.40
Registrars	424.99	409.66	-15.33	-3.61%	-22.36	-1.37
SHO/ Interns	526.06	529.85	+3.79	+0.72%	-.42	+10.79
Medical/ Dental, other	10.31	9.50	-.81	-7.86%	+21	-2.22
<b>Medical &amp; Dental</b>	<b>1,389.22</b>	<b>1,384.77</b>	<b>-4.45</b>	<b>-0.32%</b>	<b>-11.87</b>	<b>+33.60</b>
Nurse/ Midwife Manager	572.70	576.90	+4.20	+0.73%	+4.88	+20.97
Nurse/ Midwife Specialist & AN/MP	215.32	215.77	+45	+0.21%	+17.68	+25.46
Staff Nurse/ Staff Midwife	2,780.79	2,781.72	+93	+0.03%	+60.33	+128.93
Public Health Nurse	1.36	0.78	-.58	-42.65%	-.10	-.22
<i>Pre-registration Nurse/ Midwife Intern</i>	82.38	82.59	+	+0.3%	+75	+19
<i>Post-registration Nurse/ Midwife Student</i>	12.98	11.85	-1	-8.7%	-2	-8
<i>Nursing/ Midwifery awaiting registration</i>	4.00	2.44	-2	-39.0%	-44	-5
Nursing/ Midwifery Student	99.36	96.88	-2.48	-2.50%	+29.31	+6.03
Nursing/ Midwifery other	30.53	29.65	-.88	-2.88%	-1.29	-4.05
<b>Nursing &amp; Midwifery</b>	<b>3,700.06</b>	<b>3,701.70</b>	<b>+1.64</b>	<b>+0.04%</b>	<b>+110.81</b>	<b>+177.12</b>
Therapy Professions	264.60	262.40	-2.20	-0.83%	-2.83	+1.16
Health Science/ Diagnostics	622.29	626.35	+4.06	+0.65%	+6.87	+13.69
Social Care	2.00	2.33	+33	+16.50%	+42	-.58
Social Workers	29.06	29.04	-.02	-0.07%	+4.05	+2.98
Psychologists	0.76	1.15	+39	+51.32%	-.18	-.49
Pharmacy	135.90	136.82	+92	+0.68%	+3.36	+8.20
H&SC, Other	25.83	19.92	-5.91	-22.88%	-2.93	-3.90
<b>Health &amp; Social Care Professionals</b>	<b>1,080.44</b>	<b>1,078.01</b>	<b>-2.43</b>	<b>-0.22%</b>	<b>+8.76</b>	<b>+20.06</b>
Management (VIII & above)	50.64	50.60	-.04	-0.08%	+1.74	+5.95
Administrative/ Supervisory (V to VII)	206.80	211.58	+4.78	+2.31%	+20.21	+43.48
Clerical (III & IV)	1,096.40	1,092.70	-3.70	-0.34%	-7.72	-17.09
<b>Management &amp; Administrative</b>	<b>1,353.84</b>	<b>1,354.88</b>	<b>+1.04</b>	<b>+0.08%</b>	<b>+14.23</b>	<b>+32.34</b>
<b>General Support</b>	<b>936.04</b>	<b>944.02</b>	<b>+7.98</b>	<b>+0.85%</b>	<b>+21.21</b>	<b>+42.67</b>
Health Care Assistants	809.94	806.37	-3.57	-0.44%	-9.57	+20.06
Care, other	31.68	30.66	-1.02	-3.22%	-.00	+2.33
<b>Patient &amp; Client Care</b>	<b>841.62</b>	<b>837.03</b>	<b>-4.59</b>	<b>-0.55%</b>	<b>-9.57</b>	<b>+22.39</b>



**South/South West Hospital Group**

Jun 2019 (Dec 2018 figure: 10,386)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>10,504.08</b>	<b>10,487.86</b>	<b>-16.22</b>	<b>-0.15%</b>	<b>+101.91</b>	<b>+268.43</b>
Consultants	466.84	462.88	-3.96	-0.85%	+1.97	+7.95
Registrars	491.46	489.65	-1.81	-0.37%	+10.02	+15.43
SHO/ Interns	527.34	522.03	-5.31	-1.01%	-10.35	+21.14
Medical/ Dental, other	7.68	7.68	.00	.0%	-2.55	+1.20
<b>Medical &amp; Dental</b>	<b>1,493.32</b>	<b>1,482.24</b>	<b>-11.08</b>	<b>-0.74%</b>	<b>-9.1</b>	<b>+45.72</b>
Nurse/ Midwife Manager	788.86	797.43	+8.57	+1.09%	+11.94	+29.00
Nurse/ Midwife Specialist & AN/MP	153.85	152.62	-1.23	-0.80%	+13.37	+9.62
Staff Nurse/ Staff Midwife	3,180.02	3,147.32	-32.70	-1.03%	-89.04	-7.22
<i>Pre-registration Nurse/ Midwife Intern</i>	87.00	86.50	-1	-0.6%	+75	+4
<i>Post-registration Nurse/ Midwife Student</i>	23.00	23.00	+	%	+	-1
<i>Nursing/ Midwifery awaiting registration</i>	7.00	3.00	-4	-57.1%	-34	-12
Nursing/ Midwifery Student	117.00	112.50	-4.50	-3.85%	+41.35	-8.58
Nursing/ Midwifery other	12.63	12.65	+0.02	+0.16%	+1.85	+1.78
<b>Nursing &amp; Midwifery</b>	<b>4,252.36</b>	<b>4,222.52</b>	<b>-29.84</b>	<b>-0.70%</b>	<b>-20.53</b>	<b>+24.60</b>
Therapy Professions	315.84	313.36	-2.48	-0.79%	+7.21	+11.71
Health Science/ Diagnostics	773.52	783.79	+10.27	+1.33%	+15.85	+23.70
Social Workers	32.12	32.37	+0.25	+0.78%	-0.72	+1.78
Psychologists	1.50	1.50	.00	.0%	.00	-1.10
Pharmacy	126.23	124.34	-1.89	-1.50%	+7.32	+8.44
H&SC, Other	26.00	6.50	-19.50	-75.00%	-19.50	-4.31
<b>Health &amp; Social Care Professionals</b>	<b>1,275.21</b>	<b>1,261.86</b>	<b>-13.35</b>	<b>-1.05%</b>	<b>+10.16</b>	<b>+41.22</b>
Management (VIII & above)	49.60	49.00	-0.60	-1.21%	-1.00	-1.00
Administrative/ Supervisory (V to VII)	240.08	243.17	+3.09	+1.29%	+20.71	+20.14
Clerical (III & IV)	1,289.30	1,287.91	-1.39	-0.11%	+13.75	+40.26
<b>Management &amp; Administrative</b>	<b>1,578.98</b>	<b>1,580.08</b>	<b>+1.10</b>	<b>+0.07%</b>	<b>+33.46</b>	<b>+59.40</b>
<b>General Support</b>	<b>1,262.16</b>	<b>1,301.95</b>	<b>+39.79</b>	<b>+3.15%</b>	<b>+66.35</b>	<b>+61.48</b>
Health Care Assistants	624.98	623.18	-1.80	-0.29%	+14.82	+38.01
Care, other	17.07	16.03	-1.04	-6.09%	-1.44	-2.00
<b>Patient &amp; Client Care</b>	<b>642.05</b>	<b>639.21</b>	<b>-2.84</b>	<b>-0.44%</b>	<b>+13.38</b>	<b>+36.01</b>

**University of Limerick Hospital Group**

Jun 2019 (Dec 2018 figure: 4,155)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>4,202.71</b>	<b>4,196.63</b>	<b>-6.08</b>	<b>-0.14%</b>	<b>+41.90</b>	<b>+129.79</b>
Consultants	160.46	162.90	+2.44	+1.52%	+2.59	+10.32
Registrars	181.70	184.15	+2.45	+1.35%	+3.46	+15.49
SHO/ Interns	184.00	183.04	-0.96	-0.52%	+1.24	-2.88
Medical/ Dental, other	0.76	0.81	+0.05	+6.58%	.00	+1.17
<b>Medical &amp; Dental</b>	<b>526.92</b>	<b>530.90</b>	<b>+3.98</b>	<b>+0.76%</b>	<b>+7.29</b>	<b>+23.10</b>
Nurse/ Midwife Manager	333.80	333.68	-0.12	-0.04%	+3.84	+6.65
Nurse/ Midwife Specialist & AN/MP	77.36	75.27	-2.09	-2.70%	+5.57	+11.25
Staff Nurse/ Staff Midwife	1,241.51	1,241.26	-0.25	-0.02%	+2.01	+91.15
<i>Pre-registration Nurse/ Midwife Intern</i>	36.77	36.86	+	+0.2%	+34	+4
<i>Post-registration Nurse/ Midwife Student</i>	9.54	9.00	-1	-5.7%	-1	-1
Nursing/ Midwifery Student	46.31	45.86	-0.45	-0.97%	+33.42	+2.63
Nursing/ Midwifery other	13.18	13.26	+0.08	+0.61%	+2.04	+1.29
<b>Nursing &amp; Midwifery</b>	<b>1,712.16</b>	<b>1,709.33</b>	<b>-2.83</b>	<b>-0.17%</b>	<b>+46.88</b>	<b>+112.97</b>
Therapy Professions	80.08	79.71	-0.37	-0.46%	-7.01	-6.12
Health Science/ Diagnostics	247.16	246.59	-0.57	-0.23%	-3.71	+3.26
Social Workers	8.30	8.26	-0.04	-0.48%	+0.03	-0.84
Psychologists	1.96	1.96	.00	.0%	-0.04	-0.04
Pharmacy	46.82	46.46	-0.36	-0.77%	-7.71	-6.00
H&SC, Other	11.89	11.64	-0.25	-2.10%	+1.75	+2.25
<b>Health &amp; Social Care Professionals</b>	<b>396.21</b>	<b>394.62</b>	<b>-1.59</b>	<b>-0.40%</b>	<b>-9.69</b>	<b>-4.09</b>
Management (VIII & above)	33.08	33.09	+0.01	+0.03%	-0.87	-4.05
Administrative/ Supervisory (V to VII)	107.63	104.94	-2.69	-2.50%	+1.40	+1.95
Clerical (III & IV)	515.23	514.15	-1.08	-0.21%	-5.99	-5.98
<b>Management &amp; Administrative</b>	<b>655.94</b>	<b>652.18</b>	<b>-3.76</b>	<b>-0.57%</b>	<b>-5.46</b>	<b>-8.08</b>
<b>General Support</b>	<b>325.97</b>	<b>326.51</b>	<b>+0.54</b>	<b>+0.17%</b>	<b>-0.54</b>	<b>-2.47</b>
Health Care Assistants	578.12	575.83	-2.29	-0.40%	+3.88	+7.13
Care, other	7.39	7.26	-0.13	-1.76%	-4.46	+1.23
<b>Patient &amp; Client Care</b>	<b>585.51</b>	<b>583.09</b>	<b>-2.42</b>	<b>-0.41%</b>	<b>+3.42</b>	<b>+8.36</b>

**Other Acute Services**

Jun 2019 (Dec 2018 figure: 88)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>92.35</b>	<b>91.96</b>	<b>-0.39</b>	<b>-0.42%</b>	<b>+4.14</b>	<b>+14.64</b>
Nurse/ Midwife Manager	13.94	13.99	+0.05	+0.36%	-1.01	+2.29
<b>Nursing &amp; Midwifery</b>	<b>13.94</b>	<b>13.99</b>	<b>+0.05</b>	<b>+0.36%</b>	<b>-1.01</b>	<b>+2.29</b>
Therapy Professions				-100.00%	-1.00	
Health Science/ Diagnostics	3.00	3.00	.00	.0%	+1.00	+1.00
Social Workers	1.00	1.00	.00	.0%	.00	.00
Pharmacy	3.99	3.98	-0.01	-0.25%	+0.98	+3.98
<b>Health &amp; Social Care Professionals</b>	<b>7.99</b>	<b>7.98</b>	<b>-0.01</b>	<b>-0.13%</b>	<b>+0.98</b>	<b>+4.98</b>
Management (VIII & above)	28.90	28.27	-0.63	-2.18%	-0.95	+3.41
Administrative/ Supervisory (V to VII)	36.57	36.72	+0.15	+0.41%	+3.57	+5.76
Clerical (III & IV)	4.95	5.00	+0.05	+1.01%	+1.55	-1.80
<b>Management &amp; Administrative</b>	<b>70.42</b>	<b>69.99</b>	<b>-0.43</b>	<b>-0.61%</b>	<b>+4.17</b>	<b>+7.37</b>

**CHO 1**

Jun 2019 (Dec 2018 figure: 5,436)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>5,536.01</b>	<b>5,511.59</b>	<b>-24.42</b>	<b>-0.44%</b>	<b>+75.84</b>	<b>+151.30</b>
Consultants	33.18	32.35	-0.83	-2.50%	-0.44	-1.52
Registrars	60.98	60.77	-0.21	-0.34%	-2.56	+8.26
SHO/ Interns	27.03	25.91	-1.12	-4.14%	+0.41	-0.82
Medical/ Dental, other	64.52	65.31	+0.79	+1.22%	+2.38	+2.70
<b>Medical &amp; Dental</b>	<b>185.71</b>	<b>184.34</b>	<b>-1.37</b>	<b>-0.74%</b>	<b>-2.21</b>	<b>+8.62</b>
Nurse/ Midwife Manager	354.24	358.90	+4.66	+1.32%	+17.44	+20.85
Nurse/ Midwife Specialist & AN/MP	97.31	98.69	+1.38	+1.42%	+2.92	+12.07
Staff Nurse/ Staff Midwife	1,032.91	1,031.91	-1.00	-0.10%	-8.89	+5.80
Public Health Nurse	152.82	152.91	+0.09	+0.06%	-2.36	+8.54
<i>Pre-registration Nurse/ Midwife Intern</i>	19.50	19.41	-	-0.5%	+0.9	-5
<i>Post-registration Nurse/ Midwife Student</i>	6.90	5.80	-1	-15.9%	-1	+1
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-1	
Nursing/ Midwifery Student	26.40	25.21	-1.19	-4.51%	+6.39	-3.79
Nursing/ Midwifery other	5.62	5.80	+0.18	+3.20%	+1.00	+2.12
<b>Nursing &amp; Midwifery</b>	<b>1,669.30</b>	<b>1,673.42</b>	<b>+4.12</b>	<b>+0.25%</b>	<b>+16.50</b>	<b>+45.59</b>
Therapy Professions	327.20	324.61	-2.59	-0.79%	+7.17	+25.00
Health Science/ Diagnostics	6.48	6.53	+0.05	+0.77%	-0.41	+0.58
Social Care	11.70	11.67	-0.03	-0.26%	+0.09	-0.44
Social Workers	81.49	82.38	+0.89	+1.09%	+4.33	+6.45
Psychologists	60.59	59.75	-0.84	-1.39%	-1.61	-0.80
Pharmacy	1.50	1.50	.00	.0%	-1.10	.00
H&SC, Other	32.88	31.44	-1.44	-4.38%	-0.50	-1.34
<b>Health &amp; Social Care Professionals</b>	<b>521.84</b>	<b>517.88</b>	<b>-3.96</b>	<b>-0.76%</b>	<b>+8.97</b>	<b>+29.45</b>
Management (VIII & above)	58.71	59.17	+0.46	+0.78%	+2.10	+8.26
Administrative/ Supervisory (V to VII)	128.35	126.90	-1.45	-1.13%	+12.25	+14.94
Clerical (III & IV)	454.06	453.61	-0.45	-0.10%	+3.40	+7.86
<b>Management &amp; Administrative</b>	<b>641.12</b>	<b>639.68</b>	<b>-1.44</b>	<b>-0.22%</b>	<b>+17.75</b>	<b>+31.06</b>
<b>General Support</b>	<b>345.43</b>	<b>346.56</b>	<b>+1.13</b>	<b>+0.33%</b>	<b>-4.03</b>	<b>-3.69</b>
Health Care Assistants	1,459.23	1,449.33	-9.90	-0.68%	+5.51	+13.53
Home Help	576.74	566.20	-10.54	-1.83%	+29.06	+24.97
Care, other	136.64	134.18	-2.46	-1.80%	+2.29	+1.77
<b>Patient &amp; Client Care</b>	<b>2,172.61</b>	<b>2,149.71</b>	<b>-22.90</b>	<b>-1.05%</b>	<b>+36.86</b>	<b>+40.27</b>

## CHO 2

Jun 2019 (Dec 2018 figure: 5,559)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>5,551.05</b>	<b>5,561.65</b>	<b>+10.60</b>	<b>+0.19%</b>	<b>+2.59</b>	<b>+136.51</b>
Consultants	37.14	37.32	+18	+0.48%	+55	-1.10
Registrars	60.29	60.76	+47	+0.78%	-12.24	-.12
SHO/ Interns	37.57	37.58	+01	+0.03%	-4.46	+4.26
Medical/ Dental, other	57.06	58.16	+1.10	+1.93%	-.60	-.53
<b>Medical &amp; Dental</b>	<b>192.06</b>	<b>193.82</b>	<b>+1.76</b>	<b>+0.92%</b>	<b>-16.75</b>	<b>+2.51</b>
Nurse/ Midwife Manager	318.85	314.27	-4.58	-1.44%	+27	+17.18
Nurse/ Midwife Specialist & AN/MP	91.59	94.09	+2.50	+2.73%	+9.80	+13.02
Staff Nurse/ Staff Midwife	913.70	903.54	-10.16	-1.11%	-19.37	-31.54
Public Health Nurse	185.69	183.70	-1.99	-1.07%	-3.31	+1.49
<i>Pre-registration Nurse/ Midwife Intern</i>	12.47	12.50	+	+0.2%	+13	-5
<i>Post-registration Nurse/ Midwife Student</i>	14.00	14.00	+	%	+1	+5
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-11	
Nursing/ Midwifery Student	26.47	26.50	+03	+0.11%	+2.50	.00
Nursing/ Midwifery other	2.00	2.00	.00	.0%	-1.00	-.84
<b>Nursing &amp; Midwifery</b>	<b>1,538.30</b>	<b>1,524.10</b>	<b>-14.20</b>	<b>-0.92%</b>	<b>-11.11</b>	<b>-.69</b>
Therapy Professions	348.41	345.61	-2.80	-0.80%	+5.87	+6.93
Health Science/ Diagnostics	34.46	34.49	+03	+0.09%	+1.38	+2.44
Social Care	237.44	238.54	+1.10	+0.46%	+6.50	+26.41
Social Workers	83.25	84.09	+84	+1.01%	+2.46	+6.41
Psychologists	80.66	82.71	+2.05	+2.54%	-1.10	-1.34
Pharmacy	4.12	4.06	-	-1.5%	-	-1
Pharmacy	4.12	4.06	-.06	-1.46%	-.12	-.91
H&SC, Other	35.11	34.51	-.60	-1.71%	-1.36	-2.23
<b>Health &amp; Social Care Professionals</b>	<b>823.45</b>	<b>824.01</b>	<b>+.56</b>	<b>+0.07%</b>	<b>+13.63</b>	<b>+37.71</b>
Management (VIII & above)	55.61	57.59	+1.98	+3.56%	-.34	+2.19
Administrative/ Supervisory (V to VII)	132.10	129.82	-2.28	-1.73%	+6.66	+8.61
Clerical (III & IV)	482.30	484.18	+1.88	+0.39%	-1.57	+9.81
<b>Management &amp; Administrative</b>	<b>670.01</b>	<b>671.59</b>	<b>+1.58</b>	<b>+0.24%</b>	<b>+4.75</b>	<b>+20.61</b>
<b>General Support</b>	<b>234.65</b>	<b>233.52</b>	<b>-1.13</b>	<b>-0.48%</b>	<b>-8.81</b>	<b>-12.39</b>
Health Care Assistants	1,371.60	1,377.64	+6.04	+0.44%	+27.44	+60.35
Home Help	453.61	466.93	+13.32	+2.94%	-13.86	+22.21
Care, other	267.37	270.04	+2.67	+1.00%	+7.30	+6.20
<b>Patient &amp; Client Care</b>	<b>2,092.58</b>	<b>2,114.61</b>	<b>+22.03</b>	<b>+1.05%</b>	<b>+20.88</b>	<b>+88.76</b>

## CHO 3

Jun 2019 (Dec 2018 figure: 4,310)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>4,384.88</b>	<b>4,368.80</b>	<b>-16.08</b>	<b>-0.37%</b>	<b>+59.12</b>	<b>+101.20</b>
Consultants	27.38	27.17	-.21	-0.77%	+80	+46
Registrars	40.02	39.57	-.45	-1.12%	+1.20	-1.57
SHO/ Interns	30.08	30.59	+51	+1.70%	-1.37	+4.62
Medical/ Dental, other	54.56	54.34	-.22	-0.40%	+1.19	+0.05
<b>Medical &amp; Dental</b>	<b>152.04</b>	<b>151.67</b>	<b>-.37</b>	<b>-0.24%</b>	<b>+1.82</b>	<b>+3.56</b>
Nurse/ Midwife Manager	244.98	242.44	-2.54	-1.04%	-.03	-4.07
Nurse/ Midwife Specialist & AN/MP	49.80	49.09	-.71	-1.43%	+1.54	+2.70
Staff Nurse/ Staff Midwife	811.22	813.87	+2.65	+0.33%	+33.73	+28.35
Public Health Nurse	124.36	122.52	-1.84	-1.48%	-1.19	+3.78
<i>Pre-registration Nurse/ Midwife Intern</i>	16.50	16.46	-	-0.2%	+1	+
<i>Post-registration Nurse/ Midwife Student</i>	4.00	1.00	-3	-75.0%	-3	-3
Nursing/ Midwifery Student	20.50	17.46	-3.04	-14.83%	-2.40	-2.92
Nursing/ Midwifery other	4.00	3.72	-.28	-7.00%	-.28	-.28
<b>Nursing &amp; Midwifery</b>	<b>1,254.86</b>	<b>1,249.10</b>	<b>-5.76</b>	<b>-0.46%</b>	<b>+31.37</b>	<b>+27.56</b>
Therapy Professions	222.23	215.91	-6.32	-2.84%	+9.96	+14.23
Health Science/ Diagnostics	5.24	5.26	+02	+0.38%	+80	-.24
Social Care	248.05	250.66	+2.61	+1.05%	+3.09	+5.80
Social Workers	62.61	62.81	+20	+0.32%	+00	+3.69
Psychologists	122.33	120.43	-1.90	-1.55%	+1.79	+1.23
Pharmacy	4.80	4.80	.00	.0%	.00	.00
H&SC, Other	34.75	34.29	-.46	-1.32%	+66	+3.63
<b>Health &amp; Social Care Professionals</b>	<b>700.01</b>	<b>694.16</b>	<b>-5.85</b>	<b>-0.84%</b>	<b>+16.30</b>	<b>+28.34</b>
Management (VIII & above)	36.03	37.04	+1.01	+2.80%	+1.81	+2.16
Administrative/ Supervisory (V to VII)	147.36	146.80	-.56	-0.38%	+10.09	+10.30
Clerical (III & IV)	325.42	324.07	-1.35	-0.41%	+57	+2.30
<b>Management &amp; Administrative</b>	<b>508.81</b>	<b>507.91</b>	<b>-.90</b>	<b>-0.18%</b>	<b>+12.47</b>	<b>+14.76</b>
<b>General Support</b>	<b>245.08</b>	<b>244.11</b>	<b>-.97</b>	<b>-0.40%</b>	<b>-4.26</b>	<b>-3.39</b>
Health Care Assistants	1,137.24	1,139.34	+2.10	+0.18%	-.33	+24.97
Home Help	154.63	152.44	-2.19	-1.42%	-9.72	-13.58
Care, other	232.21	230.07	-2.14	-0.92%	+11.47	+18.98
<b>Patient &amp; Client Care</b>	<b>1,524.08</b>	<b>1,521.85</b>	<b>-2.23</b>	<b>-0.15%</b>	<b>+1.42</b>	<b>+30.37</b>

CHO 4

Jun 2019 (Dec 2018 figure: 8,138)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>8,286.91</b>	<b>8,266.66</b>	<b>-20.25</b>	<b>-0.24%</b>	<b>+128.65</b>	<b>+238.68</b>
Consultants	52.65	53.59	+0.94	+1.79%	+0.39	+0.68
Registrars	91.94	90.47	-1.47	-1.60%	-0.82	+0.97
SHO/ Interns	43.87	42.90	-0.97	-2.21%	-1.30	+0.40
Medical/ Dental, other	113.10	113.51	+0.41	+0.36%	-1.78	+0.28
<b>Medical &amp; Dental</b>	<b>301.56</b>	<b>300.47</b>	<b>-1.09</b>	<b>-0.36%</b>	<b>-10.71</b>	<b>+2.33</b>
Nurse/ Midwife Manager	387.78	383.89	-3.89	-1.00%	-3.78	-1.89
Nurse/ Midwife Specialist & AN/MP	79.16	77.36	-1.80	-2.27%	+5.33	+13.05
Staff Nurse/ Staff Midwife	1,557.81	1,558.58	+0.77	+0.05%	+8.59	-20.09
Public Health Nurse	218.83	213.90	-4.93	-2.25%	-4.03	+1.17
<i>Pre-registration Nurse/ Midwife Intern</i>	29.50	29.50	+	%	+21	+7
<i>Post-registration Nurse/ Midwife Student</i>	13.00	13.00	+	%	-1	-5
Nursing/ Midwifery Student	42.50	42.50	.00	.0%	+20.00	+1.70
Nursing/ Midwifery other	0.51	0.51	.00	.0%	.00	+0.01
<b>Nursing &amp; Midwifery</b>	<b>2,286.59</b>	<b>2,276.74</b>	<b>-9.85</b>	<b>-0.43%</b>	<b>+26.11</b>	<b>-6.05</b>
Therapy Professions	461.23	460.85	-0.38	-0.08%	+19.27	+19.88
Health Science/ Diagnostics	10.09	10.74	+0.65	+6.44%	-1.35	-0.33
Social Care	238.93	236.93	-2.00	-0.84%	+5.82	+8.74
Social Workers	117.90	114.52	-3.38	-2.87%	-6.85	-2.51
Psychologists	135.41	136.85	+1.44	+1.06%	+3.62	+12.30
Pharmacy	7.40	8.67	+1.27	+17.16%	-1.80	-0.19
H&SC, Other	59.22	59.29	+0.07	+0.12%	+1.01	-0.06
<b>Health &amp; Social Care Professionals</b>	<b>1,030.18</b>	<b>1,027.85</b>	<b>-2.33</b>	<b>-0.23%</b>	<b>+19.72</b>	<b>+37.83</b>
Management (VIII & above)	63.12	63.17	+0.05	+0.08%	+1.43	-3.05
Administrative/ Supervisory (V to VII)	136.23	136.84	+0.61	+0.45%	-0.20	+13.59
Clerical (III & IV)	533.82	544.08	+10.26	+1.92%	+28.42	+77.29
<b>Management &amp; Administrative</b>	<b>733.17</b>	<b>744.09</b>	<b>+10.92</b>	<b>+1.49%</b>	<b>+29.65</b>	<b>+87.83</b>
<b>General Support</b>	<b>362.50</b>	<b>365.89</b>	<b>+3.39</b>	<b>+0.94%</b>	<b>-10.52</b>	<b>-27.03</b>
Health Care Assistants	1,998.09	2,011.66	+13.57	+0.68%	+74.74	+148.63
Home Help	1,141.85	1,107.05	-34.80	-3.05%	-2.20	-9.94
Care, other	432.97	432.91	-0.06	-0.01%	+1.86	+5.08
<b>Patient &amp; Client Care</b>	<b>3,572.91</b>	<b>3,551.62</b>	<b>-21.29</b>	<b>-0.60%</b>	<b>+74.40</b>	<b>+143.77</b>

CHO 5

Jun 2019 (Dec 2018 figure: 5,231)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>5,300.03</b>	<b>5,285.89</b>	<b>-14.14</b>	<b>-0.27%</b>	<b>+54.92</b>	<b>+113.20</b>
Consultants	30.91	30.87	-0.04	-0.13%	+3.36	-0.43
Registrars	31.84	31.94	+0.10	+0.31%	+1.90	+6.10
SHO/ Interns	31.90	31.90	-0.00	-0.00%	-3.01	-9.93
Medical/ Dental, other	65.82	67.44	+1.62	+2.46%	+3.49	+3.85
<b>Medical &amp; Dental</b>	<b>160.47</b>	<b>162.15</b>	<b>+1.68</b>	<b>+1.05%</b>	<b>+5.74</b>	<b>-.41</b>
Nurse/ Midwife Manager	348.53	341.81	-6.72	-1.93%	-4.50	+4.52
Nurse/ Midwife Specialist & AN/MP	59.78	59.45	-0.33	-0.55%	-0.18	+4.28
Staff Nurse/ Staff Midwife	926.73	933.68	+6.95	+0.75%	-20.57	-17.08
Public Health Nurse	166.91	167.07	+0.16	+0.10%	-0.71	+7.61
<i>Pre-registration Nurse/ Midwife Intern</i>	30.00	29.53	-	-1.6%	+29	+9
<i>Post-registration Nurse/ Midwife Student</i>	6.00	7.00	+1	+16.7%	+	+1
Nursing/ Midwifery Student	36.00	36.53	+0.53	+1.47%	+29.03	+10.11
Nursing/ Midwifery other	3.37	3.37	.00	.0%	-0.27	-0.21
<b>Nursing &amp; Midwifery</b>	<b>1,541.32</b>	<b>1,541.91</b>	<b>+0.59</b>	<b>+0.04%</b>	<b>+2.80</b>	<b>+9.23</b>
Therapy Professions	337.01	334.25	-2.76	-0.82%	-8.06	-12.66
Audiology	1.00	1.00	+	%	-3	-4
Health Science/ Diagnostics	1.00	1.00	.00	.0%	-3.00	-3.80
Social Care	164.21	159.86	-4.35	-2.65%	-2.25	-2.94
Social Workers	61.38	61.86	+0.48	+0.78%	-1.83	-3.35
Psychologists	79.17	77.21	-1.96	-2.48%	+2.55	+2.01
Pharmacy	1.00	1.00	.00	.0%	.00	.00
H&SC, Other	35.32	35.62	+0.30	+0.85%	+3.22	+3.54
<b>Health &amp; Social Care Professionals</b>	<b>679.09</b>	<b>670.80</b>	<b>-8.29</b>	<b>-1.22%</b>	<b>-9.37</b>	<b>-17.20</b>
Management (VIII & above)	45.91	46.05	+0.14	+0.30%	+3.78	+3.80
Administrative/ Supervisory (V to VII)	126.19	125.93	-0.26	-0.21%	+5.90	+9.82
Clerical (III & IV)	330.00	329.02	-0.98	-0.30%	+9.35	+24.94
<b>Management &amp; Administrative</b>	<b>502.10</b>	<b>501.00</b>	<b>-1.10</b>	<b>-0.22%</b>	<b>+19.03</b>	<b>+38.56</b>
<b>General Support</b>	<b>383.97</b>	<b>382.90</b>	<b>-1.07</b>	<b>-0.28%</b>	<b>+2.10</b>	<b>-7.91</b>
Health Care Assistants	1,105.35	1,119.71	+14.36	+1.30%	+30.55	+72.23
Home Help	713.25	695.53	-17.72	-2.48%	+0.36	+5.93
Care, other	214.48	211.89	-2.59	-1.21%	+3.71	+12.77
<b>Patient &amp; Client Care</b>	<b>2,033.08</b>	<b>2,027.13</b>	<b>-5.95</b>	<b>-0.29%</b>	<b>+34.62</b>	<b>+90.93</b>

## CHO 6

Jun 2019 (Dec 2018 figure: 3,808)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>3,833.55</b>	<b>3,823.27</b>	<b>-10.28</b>	<b>-0.27%</b>	<b>+14.84</b>	<b>+25.01</b>
Consultants	57.00	57.24	+0.24	+0.42%	+4.57	+4.19
Registrars	57.92	55.28	-2.64	-4.56%	-5.26	-3.43
SHO/ Interns	29.50	29.50	.00	.0%	+1.05	+3.00
Medical/ Dental, other	44.96	43.40	-1.56	-3.47%	-2.84	-4.04
<b>Medical &amp; Dental</b>	<b>189.38</b>	<b>185.42</b>	<b>-3.96</b>	<b>-2.09%</b>	<b>-2.48</b>	<b>-2.8</b>
Nurse/ Midwife Manager	244.84	244.28	-0.56	-0.23%	+5.10	+10.34
Nurse/ Midwife Specialist & AN/MP	20.08	20.12	+0.04	+0.20%	-0.84	-2.23
Staff Nurse/ Staff Midwife	628.32	632.62	+4.30	+0.68%	+2.74	-22.54
Public Health Nurse	116.22	116.19	-0.03	-0.03%	-2.24	-2.0
<i>Post-registration Nurse/ Midwife Student</i>	11.00	4.00	-7	-63.6%	-7	-3
Nursing/ Midwifery Student	11.00	4.00	-7.00	-63.64%	-7.00	-2.82
Nursing/ Midwifery other	3.00	2.60	-0.40	-13.33%	-1.26	-1.40
<b>Nursing &amp; Midwifery</b>	<b>1,023.46</b>	<b>1,019.81</b>	<b>-3.65</b>	<b>-0.36%</b>	<b>-3.50</b>	<b>-18.85</b>
Therapy Professions	340.03	332.25	-7.78	-2.29%	-9.89	+12.64
Health Science/ Diagnostics	22.60	20.32	-2.28	-10.09%	-7.15	-4.86
Social Care	360.09	361.80	+1.71	+0.47%	+18.66	+2.92
Social Workers	72.58	71.30	-1.28	-1.76%	+2.41	+2.4
Psychologists	67.18	67.35	+0.17	+0.25%	+2.22	+1.82
Pharmacy	10.17	10.04	-0.13	-1.28%	+2.20	+0.67
H&SC, Other	10.52	10.11	-0.41	-3.90%	+0.79	-0.35
<b>Health &amp; Social Care Professionals</b>	<b>883.17</b>	<b>873.17</b>	<b>-10.00</b>	<b>-1.13%</b>	<b>+5.24</b>	<b>+13.08</b>
Management (VIII & above)	72.40	72.23	-0.17	-0.23%	-3.32	-3.61
Administrative/ Supervisory (V to VII)	197.79	194.63	-3.16	-1.60%	-3.12	+8.36
Clerical (III & IV)	268.67	270.38	+1.71	+0.64%	+2.93	+11.25
<b>Management &amp; Administrative</b>	<b>538.86</b>	<b>537.24</b>	<b>-1.62</b>	<b>-0.30%</b>	<b>-3.51</b>	<b>+16.00</b>
<b>General Support</b>	<b>255.33</b>	<b>257.80</b>	<b>+2.47</b>	<b>+0.97%</b>	<b>+9.2</b>	<b>-14.85</b>
Health Care Assistants	613.82	617.01	+3.19	+0.52%	+12.73	+18.34
Care, other	329.53	332.82	+3.29	+1.00%	+5.44	+11.57
<b>Patient &amp; Client Care</b>	<b>943.35</b>	<b>949.83</b>	<b>+6.48</b>	<b>+0.69%</b>	<b>+18.17</b>	<b>+29.91</b>

## CHO 7

Jun 2019 (Dec 2018 figure: 6,557)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>6,609.35</b>	<b>6,546.69</b>	<b>-62.66</b>	<b>-0.95%</b>	<b>-10.52</b>	<b>+110.91</b>
Consultants	57.15	55.23	-1.92	-3.36%	-1.29	+1.73
Registrars	116.11	103.89	-12.22	-10.52%	-11.62	-1.36
SHO/ Interns	33.53	34.33	+0.80	+2.39%	-0.92	-7.21
Medical/ Dental, other	57.72	53.39	-4.33	-7.50%	-4.07	-3.40
<b>Medical &amp; Dental</b>	<b>264.51</b>	<b>246.84</b>	<b>-17.67</b>	<b>-6.68%</b>	<b>-17.90</b>	<b>-10.24</b>
Nurse/ Midwife Manager	404.21	402.59	-1.62	-0.40%	+5.83	+14.38
Nurse/ Midwife Specialist & AN/MP	91.04	91.39	+0.35	+0.38%	+4.20	+8.22
Staff Nurse/ Staff Midwife	1,009.45	1,004.46	-4.99	-0.49%	+8.28	+16.31
Public Health Nurse	188.37	177.87	-10.50	-5.57%	-17.38	-4.63
<i>Pre-registration Nurse/ Midwife Intern</i>	20.91	20.97	+	+0.3%	+15	+1
<i>Post-registration Nurse/ Midwife Student</i>	5.00	5.00	+	%	-2	-11
<i>Nursing/ Midwifery awaiting registration</i>	1.00	1.00	+	%	-3	-2
Nursing/ Midwifery Student	26.91	26.97	+0.06	+0.22%	+10.01	-11.53
Nursing/ Midwifery other	9.50	9.50	.00	.0%	+1.00	+0.60
<b>Nursing &amp; Midwifery</b>	<b>1,729.48</b>	<b>1,712.78</b>	<b>-16.70</b>	<b>-0.97%</b>	<b>+11.94</b>	<b>+23.35</b>
Therapy Professions	465.78	456.96	-8.82	-1.89%	-2.05	+14.18
Health Science/ Diagnostics	3.27	3.23	-0.04	-1.22%	+0.01	-0.41
Social Care	359.01	361.73	+2.72	+0.76%	+1.90	+18.21
Social Workers	108.77	105.36	-3.41	-3.14%	-5.40	-10.14
Psychologists	88.25	84.31	-3.94	-4.46%	+0.08	-8.24
Pharmacy	38.04	38.00	-0.04	-0.11%	+0.04	-1.20
H&SC, Other	43.55	42.75	-0.80	-1.84%	+1.90	-3.29
<b>Health &amp; Social Care Professionals</b>	<b>1,106.67</b>	<b>1,092.34</b>	<b>-14.33</b>	<b>-1.29%</b>	<b>-3.52</b>	<b>+9.11</b>
Management (VIII & above)	70.16	70.79	+0.63	+0.90%	+2.22	-0.66
Administrative/ Supervisory (V to VII)	189.57	186.77	-2.80	-1.48%	+18.07	+23.56
Clerical (III & IV)	376.10	368.79	-7.31	-1.94%	-11.68	-14.50
<b>Management &amp; Administrative</b>	<b>635.83</b>	<b>626.35</b>	<b>-9.48</b>	<b>-1.49%</b>	<b>+8.61</b>	<b>+8.40</b>
<b>General Support</b>	<b>475.07</b>	<b>472.59</b>	<b>-2.48</b>	<b>-0.52%</b>	<b>-13.11</b>	<b>-13.55</b>
Health Care Assistants	1,671.22	1,676.15	+4.93	+0.29%	+37.16	+112.31
Home Help	127.30	124.78	-2.52	-1.98%	-11.74	-14.24
Care, other	599.27	594.86	-4.41	-0.74%	-21.96	-4.23
<b>Patient &amp; Client Care</b>	<b>2,397.79</b>	<b>2,395.79</b>	<b>-2.00</b>	<b>-0.08%</b>	<b>+3.46</b>	<b>+93.84</b>

## CHO 8

Jun 2019 (Dec 2018 figure: 6,128)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>6,190.10</b>	<b>6,240.41</b>	<b>+50.31</b>	<b>+0.81%</b>	<b>+112.73</b>	<b>+114.46</b>
Consultants	41.61	41.81	+20	+0.48%	+1.46	+0.02
Registrars	102.23	101.47	-76	-0.74%	+6.0	+7.40
SHO/ Interns	33.71	34.05	+34	+1.01%	+6.23	+5.30
Medical/ Dental, other	67.84	66.09	-1.75	-2.58%	-95	+0.1
<b>Medical &amp; Dental</b>	<b>245.39</b>	<b>243.42</b>	<b>-1.97</b>	<b>-0.80%</b>	<b>+7.34</b>	<b>+12.73</b>
Nurse/ Midwife Manager	377.95	374.61	-3.34	-0.88%	-4.85	-6.80
Nurse/ Midwife Specialist & AN/MP	100.89	102.43	+1.54	+1.53%	+3.35	+5.76
Staff Nurse/ Staff Midwife	1,003.82	1,009.28	+5.46	+0.54%	+3.31	+4.07
Public Health Nurse	197.01	195.62	-1.39	-0.71%	-1.26	+3.53
<i>Pre-registration Nurse/ Midwife Intern</i>	30.19	30.58	+	+1.3%	+30	+3
<i>Post-registration Nurse/ Midwife Student</i>	8.00	5.00	-3	-37.5%	-3	-1
<i>Nursing/ Midwifery awaiting registration</i>	1.00	1.00	+	%	-	+1
Nursing/ Midwifery Student	39.19	36.58	-2.61	-6.66%	+26.99	+2.51
Nursing/ Midwifery other	8.42	8.42	.00	.0%	+1.10	-.09
<b>Nursing &amp; Midwifery</b>	<b>1,727.28</b>	<b>1,726.94</b>	<b>-34</b>	<b>-0.02%</b>	<b>+28.64</b>	<b>+8.98</b>
Therapy Professions	376.14	374.81	-1.33	-0.35%	-2.34	-10.77
Health Science/ Diagnostics	7.32	7.32	.00	.0%	-1.00	-1.50
Social Care	372.73	372.91	+18	+0.05%	+12.00	+24.35
Social Workers	88.85	86.89	-1.96	-2.21%	-3.63	-7.06
Psychologists	116.08	115.52	-.56	-0.48%	+9.88	+8.09
Pharmacy	6.73	6.77	+0.04	+0.59%	+85	+61
H&SC, Other	51.89	51.37	-.52	-1.00%	-3.01	-4.08
<b>Health &amp; Social Care Professionals</b>	<b>1,019.74</b>	<b>1,015.59</b>	<b>-4.15</b>	<b>-0.41%</b>	<b>+12.75</b>	<b>+9.64</b>
Management (VIII & above)	64.25	65.26	+1.01	+1.57%	+5.65	+2.88
Administrative/ Supervisory (V to VII)	172.73	171.50	-1.23	-0.71%	-2.37	+18.87
Clerical (III & IV)	497.89	512.77	+14.88	+2.99%	+1.57	-8.95
<b>Management &amp; Administrative</b>	<b>734.87</b>	<b>749.53</b>	<b>+14.66</b>	<b>+1.99%</b>	<b>+4.85</b>	<b>+12.80</b>
<b>General Support</b>	<b>204.52</b>	<b>205.26</b>	<b>+74</b>	<b>+0.36%</b>	<b>+1.25</b>	<b>-3.82</b>
Health Care Assistants	1,578.43	1,617.80	+39.37	+2.49%	+51.17	+58.74
Home Help	438.52	443.25	+4.73	+1.08%	+12.37	+32.06
Care, other	241.35	238.62	-2.73	-1.13%	-5.64	-16.67
<b>Patient &amp; Client Care</b>	<b>2,258.30</b>	<b>2,299.67</b>	<b>+41.37</b>	<b>+1.83%</b>	<b>+57.90</b>	<b>+74.13</b>

## CHO 9

Jun 2019 (Dec 2018 figure: 6,634)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>6,674.97</b>	<b>6,603.40</b>	<b>-71.57</b>	<b>-1.07%</b>	<b>-30.25</b>	<b>+60.56</b>
Consultants	64.98	65.24	+26	+0.40%	-1.72	-2.65
Registrars	105.11	87.92	-17.19	-16.35%	-17.07	-12.32
SHO/ Interns	71.88	70.75	-1.13	-1.57%	+6.70	+10.82
Medical/ Dental, other	53.72	53.97	+25	+0.47%	-1.58	+87
<b>Medical &amp; Dental</b>	<b>295.69</b>	<b>277.88</b>	<b>-17.81</b>	<b>-6.02%</b>	<b>-13.67</b>	<b>-3.28</b>
Nurse/ Midwife Manager	439.78	438.08	-1.70	-0.39%	-11.05	-25.00
Nurse/ Midwife Specialist & AN/MP	83.36	82.34	-1.02	-1.22%	-.04	-.71
Staff Nurse/ Staff Midwife	1,224.36	1,208.24	-16.12	-1.32%	-31.57	-12.61
Public Health Nurse	165.56	165.92	+36	+0.22%	-7.32	-7.52
<i>Pre-registration Nurse/ Midwife Intern</i>	34.25	34.00	-	-0.7%	+13	-10
<i>Post-registration Nurse/ Midwife Student</i>	18.00	10.00	-8	-44.4%	-12	-2
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-3	
Nursing/ Midwifery Student	52.25	44.00	-8.25	-15.79%	-1.30	-11.75
Nursing/ Midwifery other	19.76	19.58	-.18	-0.91%	-3.96	-1.82
<b>Nursing &amp; Midwifery</b>	<b>1,985.07</b>	<b>1,958.16</b>	<b>-26.91</b>	<b>-1.36%</b>	<b>-55.24</b>	<b>-59.41</b>
Therapy Professions	492.62	491.20	-1.42	-0.29%	+5.75	+9.21
Health Science/ Diagnostics	39.05	38.06	-.99	-2.54%	-.60	-.53
Social Care	665.45	665.72	+27	+0.04%	+11.87	+50.70
Social Workers	134.09	131.26	-2.83	-2.11%	+1.13	+2.74
Psychologists	172.00	167.67	-4.33	-2.52%	-2.07	-4.67
Pharmacy	30.52	24.61	-5.91	-19.36%	-5.95	-4.95
H&SC, Other	69.32	69.80	+48	+0.69%	+2.38	+66
<b>Health &amp; Social Care Professionals</b>	<b>1,603.05</b>	<b>1,588.32</b>	<b>-14.73</b>	<b>-0.92%</b>	<b>+12.51</b>	<b>+53.16</b>
Management (VIII & above)	75.41	76.13	+72	+0.95%	+4.22	+8.02
Administrative/ Supervisory (V to VII)	217.16	213.67	-3.49	-1.61%	-.76	+16.52
Clerical (III & IV)	472.91	465.88	-7.03	-1.49%	+5.89	+11.05
<b>Management &amp; Administrative</b>	<b>765.48</b>	<b>755.68</b>	<b>-9.80</b>	<b>-1.28%</b>	<b>+9.35</b>	<b>+35.59</b>
<b>General Support</b>	<b>501.91</b>	<b>498.80</b>	<b>-3.11</b>	<b>-0.62%</b>	<b>-23.11</b>	<b>-28.20</b>
Health Care Assistants	1,291.83	1,297.61	+5.78	+0.45%	+25.79	+42.68
Care, other	231.94	226.95	-4.99	-2.15%	+14.12	+20.02
<b>Patient &amp; Client Care</b>	<b>1,523.77</b>	<b>1,524.56</b>	<b>+79</b>	<b>+0.05%</b>	<b>+39.91</b>	<b>+62.70</b>

## Other Community Services

Jun 2019 (Dec 2018 figure: 593)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>609.98</b>	<b>600.07</b>	<b>-9.91</b>	<b>-1.62%</b>	<b>+7.56</b>	<b>+50.51</b>
Consultants	14.57	14.82	+0.25	+1.72%	+0.59	+1.59
Registrars	24.17	24.32	+0.15	+0.62%	+0.99	-0.62
SHO/ Interns	3.00	3.00	.00	.0%	-2.00	+2.87
<b>Medical &amp; Dental</b>	<b>41.74</b>	<b>42.14</b>	<b>+0.40</b>	<b>+0.96%</b>	<b>-4.42</b>	<b>+3.84</b>
Nurse/ Midwife Manager	63.68	62.08	-1.60	-2.51%	+0.47	+2.46
Nurse/ Midwife Specialist & AN/MP	7.00	6.96	-0.04	-0.57%	+1.00	+1.96
Staff Nurse/ Staff Midwife	164.17	162.77	-1.40	-0.85%	+5.16	+11.90
Nursing/ Midwifery other	0.99	1.00	+0.01	+1.01%	+1.00	+1.00
<b>Nursing &amp; Midwifery</b>	<b>235.84</b>	<b>232.81</b>	<b>-3.03</b>	<b>-1.28%</b>	<b>+7.63</b>	<b>+17.32</b>
Therapy Professions	11.97	12.00	+0.03	+0.25%	+1.00	+2.13
Health Science/ Diagnostics	7.96	7.91	-0.05	-0.63%	-0.09	+0.36
Social Care	3.74	3.61	-0.13	-3.48%	+0.61	-0.87
Social Workers	29.03	27.59	-1.44	-4.96%	-1.40	+0.34
Psychologists	5.96	6.62	+0.66	+11.07%	+0.87	+1.67
Pharmacy	1.80	1.80	.00	.0%	+1.00	+1.00
H&SC, Other	2.13	2.00	-0.13	-6.10%	-0.70	-0.88
<b>Health &amp; Social Care Professionals</b>	<b>62.59</b>	<b>61.53</b>	<b>-1.06</b>	<b>-1.69%</b>	<b>+1.29</b>	<b>+3.75</b>
Management (VIII & above)	59.86	60.06	+0.20	+0.33%	+1.93	+4.66
Administrative/ Supervisory (V to VII)	76.98	76.31	-0.67	-0.87%	-0.17	+14.68
Clerical (III & IV)	69.68	67.96	-1.72	-2.47%	+3.10	+10.71
<b>Management &amp; Administrative</b>	<b>206.52</b>	<b>204.33</b>	<b>-2.19</b>	<b>-1.06%</b>	<b>+4.86</b>	<b>+30.05</b>
<b>General Support</b>	<b>19.13</b>	<b>19.16</b>	<b>+0.03</b>	<b>+0.16%</b>	<b>+1.16</b>	<b>-0.55</b>
Health Care Assistants	28.13	25.01	-3.12	-11.09%	-6.26	-5.75
Care, other	16.03	15.09	-0.94	-5.86%	+0.30	+1.85
<b>Patient &amp; Client Care</b>	<b>44.16</b>	<b>40.10</b>	<b>-4.06</b>	<b>-9.19%</b>	<b>-5.96</b>	<b>-3.90</b>

## Health & Wellbeing

Jun 2019 (Dec 2018 figure: 576)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>578.58</b>	<b>568.68</b>	<b>-9.90</b>	<b>-1.71%</b>	<b>-7.61</b>	<b>-10.03</b>
Consultants	1.00	1.00	.00	.0%	.00	.00
Registrars	28.17	25.68	-2.49	-8.84%	-2.37	-1.50
Medical/ Dental, other	89.47	88.16	-1.31	-1.46%	+2.00	-1.37
<b>Medical &amp; Dental</b>	<b>118.64</b>	<b>114.84</b>	<b>-3.80</b>	<b>-3.20%</b>	<b>-3.37</b>	<b>-2.87</b>
Nurse/ Midwife Manager	12.40	13.87	+1.47	+11.85%	+0.05	+0.06
Nurse/ Midwife Specialist & AN/MP	3.71	3.71	.00	.0%	-0.04	-0.04
Staff Nurse/ Staff Midwife	1.99	1.99	.00	.0%	.00	.00
Public Health Nurse	3.36	2.86	-0.50	-14.88%	-1.29	+0.14
<b>Nursing &amp; Midwifery</b>	<b>21.46</b>	<b>22.43</b>	<b>+0.97</b>	<b>+4.52%</b>	<b>-1.28</b>	<b>+1.16</b>
Therapy Professions	15.06	15.53	+0.47	+3.12%	+0.45	+0.92
Health Science/ Diagnostics	91.01	87.98	-3.03	-3.33%	-2.49	-0.58
Psychologists	1.00	1.00	.00	.0%	.00	.00
Pharmacy	2.00	1.00	-1.00	-50.00%	-1.00	.00
H&SC, Other	3.00	3.86	+0.86	+28.67%	+0.86	+0.86
<b>Health &amp; Social Care Professionals</b>	<b>112.07</b>	<b>109.37</b>	<b>-2.70</b>	<b>-2.41%</b>	<b>-2.18</b>	<b>+1.20</b>
Management (VIII & above)	39.64	38.68	-0.96	-2.42%	+2.50	+2.72
Administrative/ Supervisory (V to VII)	140.66	140.64	-0.02	-0.01%	+11.93	+10.28
Clerical (III & IV)	102.75	99.55	-3.20	-3.11%	-14.84	-16.77
<b>Management &amp; Administrative</b>	<b>283.05</b>	<b>278.87</b>	<b>-4.18</b>	<b>-1.48%</b>	<b>-4.41</b>	<b>-3.77</b>
<b>General Support</b>	<b>1.16</b>	<b>1.16</b>	<b>.00</b>	<b>.0%</b>	<b>-1.26</b>	<b>-0.23</b>
Health Care Assistants	0.31	0.31	.00	.0%	.00	.00
Care, other	41.89	41.70	-0.19	-0.45%	-2.11	-4.52
<b>Patient &amp; Client Care</b>	<b>42.20</b>	<b>42.01</b>	<b>-0.19</b>	<b>-0.45%</b>	<b>-2.11</b>	<b>-4.52</b>

Corporate

Jun 2019 (Dec 2018 figure: 2,859)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>2,930.20</b>	<b>2,927.40</b>	<b>-2.80</b>	<b>-0.10%</b>	<b>+68.52</b>	<b>+128.37</b>
Consultants	40.71	41.27	+0.56	+1.38%	-0.22	-1.42
Registrars	31.56	31.58	+0.02	+0.06%	-5.67	+3.54
SHO/ Interns				-100.00%		-0.50
Medical/ Dental, other	13.31	13.57	+0.26	+1.95%	+2.85	+1.08
<b>Medical &amp; Dental</b>	<b>85.58</b>	<b>86.42</b>	<b>+0.84</b>	<b>+0.98%</b>	<b>-3.04</b>	<b>+2.70</b>
Nurse/ Midwife Manager	97.88	95.28	-2.60	-2.66%	-0.96	+0.05
Nurse/ Midwife Specialist & AN/MP	10.33	10.31	-0.02	-0.19%	+0.31	+0.07
Staff Nurse/ Staff Midwife	1.00	1.00	0.00	0.0%	0.00	+0.87
Public Health Nurse	0.00	0.00	0.00	0.0%	0.00	0.00
Nursing/ Midwifery other	60.93	61.39	+0.46	+0.75%	+6.48	+11.99
<b>Nursing &amp; Midwifery</b>	<b>170.14</b>	<b>167.98</b>	<b>-2.16</b>	<b>-1.27%</b>	<b>+5.83</b>	<b>+12.98</b>
Therapy Professions	2.14	0.97	-1.17	-54.67%	-1.36	-1.33
Health Science/ Diagnostics	97.06	95.06	-2.00	-2.06%	-3.95	+3.62
Social Workers	4.82	5.62	+0.80	+16.60%	0.00	-1.00
Psychologists	1.00	1.00	0.00	0.0%	0.00	0.00
Pharmacy	28.20	30.12	+1.92	+6.81%	+1.12	+7.57
H&SC, Other	502.65	500.82	-1.83	-0.36%	+22.26	+7.81
<b>Health &amp; Social Care Professionals</b>	<b>635.87</b>	<b>633.59</b>	<b>-2.28</b>	<b>-0.36%</b>	<b>+18.07</b>	<b>+16.67</b>
Management (VIII & above)	468.40	472.07	+3.67	+0.78%	+11.72	+22.56
Administrative/ Supervisory (V to VII)	743.24	760.86	+17.62	+2.37%	+40.35	+74.33
Clerical (III & IV)	797.08	774.62	-22.46	-2.82%	-4.75	+0.61
<b>Management &amp; Administrative</b>	<b>2,008.72</b>	<b>2,007.55</b>	<b>-1.17</b>	<b>-0.06%</b>	<b>+47.32</b>	<b>+97.50</b>
<b>General Support</b>	<b>19.49</b>	<b>20.46</b>	<b>+0.97</b>	<b>+4.98%</b>	<b>-0.73</b>	<b>-2.77</b>
Health Care Assistants	8.40	8.40	0.00	0.0%	-0.93	+0.29
Ambulance Control	1.00	2.00	+1.00	+100.0%	+0.00	+0.00
Ambulance Staff	1.00	2.00	+1.00	+100.00%	+2.00	+2.00
Care, other	1.00	1.00	0.00	0.0%	0.00	-1.00
<b>Patient &amp; Client Care</b>	<b>10.40</b>	<b>11.40</b>	<b>+1.00</b>	<b>+9.62%</b>	<b>+1.07</b>	<b>+1.29</b>

Health Business Services

Jun 2019 (Dec 2018 figure: 1,563)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>1,631.23</b>	<b>1,618.33</b>	<b>-12.90</b>	<b>-0.79%</b>	<b>+55.07</b>	<b>+98.95</b>
Medical/ Dental, other	1.00	1.00	0.00	0.0%	0.00	0.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.00</b>
Nurse/ Midwife Manager	5.52	5.52	0.00	0.0%	0.00	0.00
Nursing/ Midwifery other	0.79	0.79	0.00	0.0%	-1.00	-1.00
<b>Nursing &amp; Midwifery</b>	<b>6.31</b>	<b>6.31</b>	<b>0.00</b>	<b>0.0%</b>	<b>-1.00</b>	<b>-1.00</b>
Health Science/ Diagnostics	1.00	1.00	0.00	0.0%	0.00	0.00
Pharmacy	2.00	2.00	0.00	0.0%	+0.09	+1.00
H&SC, Other	1.00	1.00	0.00	0.0%	0.00	0.00
<b>Health &amp; Social Care Professionals</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>+0.09</b>	<b>+1.00</b>
Management (VIII & above)	169.44	168.69	-0.75	-0.44%	+5.74	+20.05
Administrative/ Supervisory (V to VII)	426.35	426.40	+0.05	+0.01%	+18.82	+49.04
Clerical (III & IV)	684.48	681.87	-2.61	-0.38%	+25.23	+12.66
<b>Management &amp; Administrative</b>	<b>1,280.27</b>	<b>1,276.96</b>	<b>-3.31</b>	<b>-0.26%</b>	<b>+49.79</b>	<b>+81.75</b>
<b>General Support</b>	<b>336.85</b>	<b>327.35</b>	<b>-9.50</b>	<b>-2.82%</b>	<b>+6.28</b>	<b>+18.29</b>
Health Care Assistants	2.00	2.00	0.00	0.0%	0.00	-1.00
Care, other	0.80	0.71	-0.09	-11.25%	-0.09	-0.09
<b>Patient &amp; Client Care</b>	<b>2.80</b>	<b>2.71</b>	<b>-0.09</b>	<b>-3.21%</b>	<b>-0.09</b>	<b>-1.09</b>



Employment by Hospital, Hospital Group etc. Jun 2019

Jun 2019 (Dec 2018 figure: 117,857)	WTE May 2019	WTE Jun 2019	WTE change since May 19	% change since May 19	WTE change since Dec 18	WTE change since Jun 18
<b>Overall</b>	<b>119,549.94</b>	<b>119,399.94</b>	<b>-150.00</b>	<b>-0.13%</b>	<b>+1,542.87</b>	<b>+3,308.68</b>
<b>National Ambulance Service</b>	<b>1,903.73</b>	<b>1,878.33</b>	<b>-25.40</b>	<b>-1.33%</b>	<b>-8.91</b>	<b>-10.63</b>
CHI at Crumlin	1,915.91	1,920.81	+4.90	+0.26%	+31.72	+104.37
CHI at Tallaght	255.36	259.65	+4.29	+1.68%	+16.19	+52.24
CHI at Temple Street	1,218.88	1,218.42	-0.46	-0.04%	-21.79	+68.88
CHI Programme	67.12	76.16	+9.04	+13.47%	+76.16	+76.16
CHI Corporate	7.00	5.00	-2.00	-28.57%	-3.78	-3.99
<b>Children's Health Ireland</b>	<b>3,464.27</b>	<b>3,480.04</b>	<b>+15.77</b>	<b>+0.46%</b>	<b>+98.50</b>	<b>+297.66</b>
Coombe Women & Infants University	883.53	880.84	-2.69	-0.30%	+25.69	+38.34
MRH Portlaoise	744.00	749.96	+5.96	+0.80%	+25.23	+20.05
MRH Tullamore	1,091.11	1,087.16	-3.95	-0.36%	+24.70	+24.69
Naas General	724.07	725.41	+1.34	+0.19%	-7.89	-19.86
St. James's	3,957.23	3,977.47	+20.24	+0.51%	+80.13	+135.47
St. Luke's Rathgar	532.15	537.30	+5.15	+0.97%	+11.07	+15.28
Tallaght University Hospital	2,665.01	2,681.39	+16.38	+0.61%	+97.49	+96.58
Hospital Group HQ	37.79	36.63	-1.16	-3.07%	-4.03	+6.80
<b>Dublin Midlands Hospital Group</b>	<b>10,634.89</b>	<b>10,676.16</b>	<b>+41.27</b>	<b>+0.39%</b>	<b>+252.39</b>	<b>+317.35</b>
Cappagh National Orthopaedic	421.45	421.45	-0.00	-0.00%	+13.48	+6.42
Mater Misericordiae University	3,082.03	3,109.59	+27.56	+0.89%	+75.23	+151.34
MRH Mullingar	925.33	926.47	+1.14	+0.12%	+7.14	+18.76
National Maternity	867.68	870.21	+2.53	+0.29%	+10.32	+5.93
Our Lady's Navan	502.32	505.98	+3.66	+0.73%	-3.45	+6.54
Royal Victoria Eye and Ear	291.67	291.63	-0.04	-0.01%	-0.03	+12.30
St. Columcille's	459.56	457.86	-1.70	-0.37%	+17.22	+26.24
St Luke's General Kilkenny	1,134.69	1,131.34	-3.35	-0.30%	+10.02	+26.97
St. Michael's	389.10	390.99	+1.89	+0.49%	-5.22	-6.27
St. Vincent's University	2,790.75	2,793.19	+2.44	+0.09%	+40.92	+11.57
Wexford General	1,038.09	1,039.55	+1.46	+0.14%	+32.09	+57.26
Hospital Group HQ	33.12	32.97	-0.15	-0.45%	+5.3	+5.62
<b>Ireland East Hospital Group</b>	<b>11,935.79</b>	<b>11,971.23</b>	<b>+35.44</b>	<b>+0.30%</b>	<b>+198.25</b>	<b>+322.68</b>
Beaumont	3,724.14	3,728.64	+4.50	+0.12%	+25.06	+101.82
Cavan General	1,005.44	1,010.08	+4.64	+0.46%	+22.43	+54.25
Connolly	1,333.40	1,320.14	-13.26	-0.99%	+30.94	+58.49
Louth County	272.74	275.53	+2.79	+1.02%	-2.45	-1.19
Monaghan	104.72	105.02	+0.30	+0.29%	-1.00	-7.19
Our Lady of Lourdes	2,062.12	2,062.17	+0.05	+0.00%	+86.80	+91.80
Rotunda	866.32	867.30	+0.98	+0.11%	+27.19	+17.62
Hospital Group HQ	25.18	25.60	+0.42	+1.67%	+6.9	+4.35
<b>RCSI Hospitals Group</b>	<b>9,394.06</b>	<b>9,394.48</b>	<b>+0.42</b>	<b>+0.00%</b>	<b>+189.66</b>	<b>+320.95</b>
Galway University	3,652.87	3,651.39	-1.48	-0.04%	+78.62	+124.59
Letterkenny University	1,619.21	1,614.92	-4.29	-0.26%	+30.18	+65.76
Mayo University	1,148.09	1,156.19	+8.10	+0.71%	+15.73	+37.77
Portiuncula University	777.82	776.68	-1.14	-0.15%	-7.06	+28.44
Roscommon University	329.43	328.94	-0.49	-0.15%	+10.98	+23.25
Sligo University	1,700.19	1,696.43	-3.76	-0.22%	+3.9	+36.49
Hospital Group HQ	73.61	75.86	+2.25	+3.06%	+4.73	+11.88
<b>Saolta University Hospital Care</b>	<b>9,301.22</b>	<b>9,300.41</b>	<b>-0.81</b>	<b>-0.01%</b>	<b>+133.57</b>	<b>+328.18</b>
Bantry General	263.15	261.13	-2.02	-0.77%	-12.30	+2.05
Cork University	4,019.37	4,013.85	-5.52	-0.14%	+27.95	+92.29
Lourdes Orthopaedic Kilcreene	70.41	69.67	-0.74	-1.05%	-1.94	-3.25
Mallow General	239.28	238.32	-0.96	-0.40%	-0.55	+2.61
Mercy University	1,162.01	1,162.62	+0.61	+0.05%	+8.41	+18.70
South Infirmary Victoria University	774.43	769.08	-5.35	-0.69%	+3.99	+7.82
South Tipperary General	829.66	828.29	-1.37	-0.17%	+5.34	+9.57
UH Kerry	1,145.43	1,136.97	-8.46	-0.74%	+37.44	+52.83
UH Waterford	1,966.06	1,974.55	+8.49	+0.43%	+31.02	+83.63
Hospital Group HQ	34.28	33.38	-0.90	-2.63%	+2.55	+2.18
<b>South/South West Hospital Group</b>	<b>10,504.08</b>	<b>10,487.86</b>	<b>-16.22</b>	<b>-0.15%</b>	<b>+101.91</b>	<b>+268.43</b>
Croom Orthopaedic	156.30	157.50	+1.20	+0.77%	-6.30	-4.81
Ennis	230.68	230.35	-0.33	-0.14%	+2.47	+6.37
Nenagh	250.73	248.62	-2.11	-0.84%	+1.34	+3.70
St. John's Limerick	309.23	310.34	+1.11	+0.36%	-2.76	+6.93
UH Limerick	2,871.10	2,866.91	-4.19	-0.15%	+44.67	+106.89
UMH Limerick	378.71	376.97	-1.74	-0.46%	+2.87	+12.69
Hospital Group HQ	5.96	5.94	-0.02	-0.34%	-0.39	-1.98
<b>University of Limerick Hospital Group</b>	<b>4,202.71</b>	<b>4,196.63</b>	<b>-6.08</b>	<b>-0.14%</b>	<b>+41.90</b>	<b>+129.79</b>
<b>other Acute Services</b>	<b>92.35</b>	<b>91.96</b>	<b>-0.39</b>	<b>-0.42%</b>	<b>+4.14</b>	<b>+14.64</b>
<b>Acute Services</b>	<b>61,433.10</b>	<b>61,477.10</b>	<b>+44.00</b>	<b>+0.07%</b>	<b>+1,011.41</b>	<b>+1,989.05</b>

by Division: Jun 2019 (May figure: 119,550)

Division	WTE Jun 2019	change since May 2019	% change since May 2019	change since Dec 2018	% change since Dec 2018	change since Jun 2018	% change since Jun 2018	% WTE Jun 2018	% WTE Jun 2019
<b>Total Health Service</b>	<b>119,399.94</b>	<b>- 150.00</b>	<b>-0.10%</b>	<b>+1,542.87</b>	<b>+1.30%</b>	<b>+3,308.68</b>	<b>+2.90%</b>	<b>+100.00%</b>	<b>+100.00%</b>
<b>Acute Services</b>	<b>61,477.10</b>	<b>44.00</b>	<b>+0.10%</b>	<b>+1,011.41</b>	<b>+1.70%</b>	<b>+1,989.05</b>	<b>+3.30%</b>	<b>+51.20%</b>	<b>+51.50%</b>
Acute Hospital Services	59,598.77	69.40	+0.10%	+1,020.32	+1.70%	+1,999.68	+3.50%	+96.80%	+96.90%
Ambulance Services	1,878.33	- 25.40	-1.30%	-8.91	-0.50%	-10.63	-0.60%	+3.20%	+3.10%
<b>Mental Health</b>	<b>10,026.82</b>	<b>- 76.42</b>	<b>-0.80%</b>	<b>+129.17</b>	<b>+1.30%</b>	<b>+158.55</b>	<b>+1.60%</b>	<b>+8.50%</b>	<b>+8.40%</b>
<b>Primary Care</b>	<b>10,833.77</b>	<b>- 107.84</b>	<b>-1.00%</b>	<b>-97.11</b>	<b>-0.90%</b>	<b>+201.20</b>	<b>+1.90%</b>	<b>+9.20%</b>	<b>+9.10%</b>
<b>Social Care</b>	<b>31,947.84</b>	<b>15.86</b>	<b>+0.00%</b>	<b>+383.42</b>	<b>+1.20%</b>	<b>+742.59</b>	<b>+2.40%</b>	<b>+26.90%</b>	<b>+26.80%</b>
Disabilities	18,564.52	99.89	+0.50%	+304.92	+1.70%	+535.41	+3.00%	+57.80%	+58.10%
Older People	13,383.32	- 84.03	-0.60%	+78.50	+0.60%	+207.18	+1.60%	+42.20%	+41.90%
Health & Wellbeing	568.68	- 9.90	-1.70%	-7.61	-1.30%	-10.03	-1.70%	+0.50%	+0.50%
Corporate	2,927.40	- 2.80	-0.10%	+68.52	+2.40%	+128.37	+4.60%	+2.40%	+2.50%
Health Business Services	1,618.33	- 12.90	-0.80%	+55.07	+3.50%	+98.95	+6.50%	+1.30%	+1.40%

by Care Group: Jun 2019 (May figure: 119,550)

Division/ Care Group	WTE Jun 2019	change since May 2019	% change since May 2019	change since Dec 2018	% change since Dec 2018	change since Jun 2018	% change since Jun 2018	% WTE Jun 2018	% WTE Jun 2019
<b>Total Health Service</b>	<b>119,399.94</b>	<b>-150.00</b>	<b>-0.10%</b>	<b>+1,542.87</b>	<b>+1.30%</b>	<b>+3,308.68</b>	<b>+2.90%</b>	<b>+100.00%</b>	<b>+100.00%</b>
Ambulance Services	1,878.33	-25.40	-1.30%	-8.91	-0.50%	-10.63	-0.60%	+1.60%	+1.60%
Acute Hospital Services	59,598.77	+69.40	+0.10%	+1,020.32	+1.70%	+1,999.68	+9.40%	+49.60%	+49.90%
<b>Acute Services</b>	<b>61,477.10</b>	<b>+44.00</b>	<b>+0.10%</b>	<b>+1,011.41</b>	<b>+1.70%</b>	<b>+1,989.05</b>	<b>+3.10%</b>	<b>+51.20%</b>	<b>+51.50%</b>
Primary Care	10,833.77	-107.84	-1.00%	-97.11	-0.90%	+201.20	+2.80%	+9.20%	+9.10%
Mental Health	10,026.82	-76.42	-0.80%	+129.17	+1.30%	+158.55	+3.50%	+8.50%	+8.40%
Disabilities	18,564.52	+99.89	+0.50%	+304.92	+1.70%	+535.41	+3.70%	+15.50%	+15.50%
Older People	13,383.32	-84.03	-0.60%	+78.50	+0.60%	+207.18	+2.60%	+11.30%	+11.20%
Social Care	31,947.84	+15.86	+0.00%	+383.42	+1.20%	+742.59	+2.40%	+26.90%	+26.80%
<b>Community Services</b>	<b>52,808.43</b>	<b>-168.40</b>	<b>-0.30%</b>	<b>+415.48</b>	<b>+0.80%</b>	<b>+1,102.34</b>	<b>+2.10%</b>	<b>+44.50%</b>	<b>+44.20%</b>
Health & Well-being	568.68	-9.90	-1.70%	-7.61	-1.30%	-10.03	-1.70%	+0.50%	+0.50%
Corporate	2,927.40	-2.80	-0.10%	+68.52	+2.40%	+128.37	+4.60%	+2.40%	+2.50%
Health Business Service	1,618.33	-12.90	-0.80%	+55.07	+3.50%	+98.95	+6.50%	+1.30%	+1.40%
<b>H&amp;WB Corporate &amp; National Services</b>	<b>5,114.41</b>	<b>-25.60</b>	<b>-0.50%</b>	<b>+115.98</b>	<b>+2.30%</b>	<b>+217.29</b>	<b>+4.40%</b>	<b>+4.20%</b>	<b>+4.30%</b>

by Service Delivery area: Jun 2019 (May figure: 119,550)

Service Area	WTE Jun 2019	change since May 2019	% change since May 2019	change since Dec 2018	% change since Dec 2018	change since Jun 2018	% change since Jun 2018	% WTE Jun 2018	% WTE Jun 2019
<b>Total Health Service</b>	<b>119,399.94</b>	<b>- 150.00</b>	<b>-0.10%</b>	<b>+1,542.87</b>	<b>+1.30%</b>	<b>+3,308.68</b>	<b>+2.90%</b>	<b>+100.00%</b>	<b>+100.00%</b>
National Ambulance Service	1,878.33	- 25.40	-1.30%	-8.91	-0.50%	-10.63	-0.60%	+1.60%	+1.60%
Children's Health Ireland	3,480.04	15.77	+0.50%	+98.50	+2.90%	+297.66	+9.40%	+2.70%	+2.90%
Dublin Midlands Hospital Group	10,676.16	41.27	+0.40%	+252.39	+2.40%	+317.35	+3.10%	+8.90%	+8.90%
Ireland East Hospital Group	11,971.23	35.44	+0.30%	+198.25	+1.70%	+322.68	+2.80%	+10.00%	+10.00%
RCSI Hospitals Group	9,394.48	0.42	+0.00%	+189.66	+2.10%	+320.95	+3.50%	+7.80%	+7.90%
Saolta University Hospital Care	9,300.41	- 0.81	+0.00%	+133.57	+1.50%	+328.18	+3.70%	+7.70%	+7.80%
South/South West Hospital Group	10,487.86	- 16.22	-0.20%	+101.91	+1.00%	+268.43	+2.60%	+8.80%	+8.80%
University of Limerick Hospital Group	4,196.63	- 6.08	-0.10%	+41.90	+1.00%	+129.79	+3.20%	+3.50%	+3.50%
other Acute Services	91.96	- 0.39	-0.40%	+4.14	+4.70%	+14.64	+18.90%	+0.10%	+0.10%
<b>Acute Services</b>	<b>61,477.10</b>	<b>44.00</b>	<b>+0.10%</b>	<b>+1,011.41</b>	<b>+1.70%</b>	<b>+1,989.05</b>	<b>+3.30%</b>	<b>+51.20%</b>	<b>+51.50%</b>
CHO 1	5,511.59	- 24.42	-0.40%	+75.84	+1.40%	+151.30	+2.80%	+4.60%	+4.60%
CHO 2	5,561.65	10.60	+0.20%	+2.59	+0.00%	+136.51	+2.50%	+4.70%	+4.70%
CHO 3	4,368.80	- 16.08	-0.40%	+59.12	+1.40%	+101.20	+2.40%	+3.70%	+3.70%
CHO 4	8,266.66	- 20.25	-0.20%	+128.65	+1.60%	+238.68	+3.00%	+6.90%	+6.90%
CHO 5	5,285.89	- 14.14	-0.30%	+54.92	+1.00%	+113.20	+2.20%	+4.50%	+4.40%
CHO 6	3,823.27	- 10.28	-0.30%	+14.84	+0.40%	+25.01	+0.70%	+3.30%	+3.20%
CHO 7	6,546.69	- 62.66	-0.90%	-10.52	-0.20%	+110.91	+1.70%	+5.50%	+5.50%
CHO 8	6,240.41	50.31	+0.80%	+112.73	+1.80%	+114.46	+1.90%	+5.30%	+5.20%
CHO 9	6,603.40	- 71.57	-1.10%	-30.25	-0.50%	+60.56	+0.90%	+5.60%	+5.50%
other Community Services	600.07	- 9.91	-1.60%	+7.56	+1.30%	+50.51	+9.20%	+0.50%	+0.50%
<b>Community Services</b>	<b>52,808.43</b>	<b>- 168.40</b>	<b>-0.30%</b>	<b>+415.48</b>	<b>+0.80%</b>	<b>+1,102.34</b>	<b>+2.10%</b>	<b>+44.50%</b>	<b>+44.20%</b>
Health & Wellbeing	568.68	- 9.90	-1.70%	-7.61	-1.30%	-10.03	-1.70%	+0.50%	+0.50%
Corporate	2,927.40	- 2.80	-0.10%	+68.52	+2.40%	+128.37	+4.60%	+2.40%	+2.50%
Health Business Services	1,618.33	- 12.90	-0.80%	+55.07	+3.50%	+98.95	+6.50%	+1.30%	+1.40%
<b>H&amp;WB Corporate &amp; National Services</b>	<b>5,114.41</b>	<b>- 25.60</b>	<b>-0.50%</b>	<b>+115.98</b>	<b>+2.30%</b>	<b>+217.29</b>	<b>+4.40%</b>	<b>+4.20%</b>	<b>+4.30%</b>

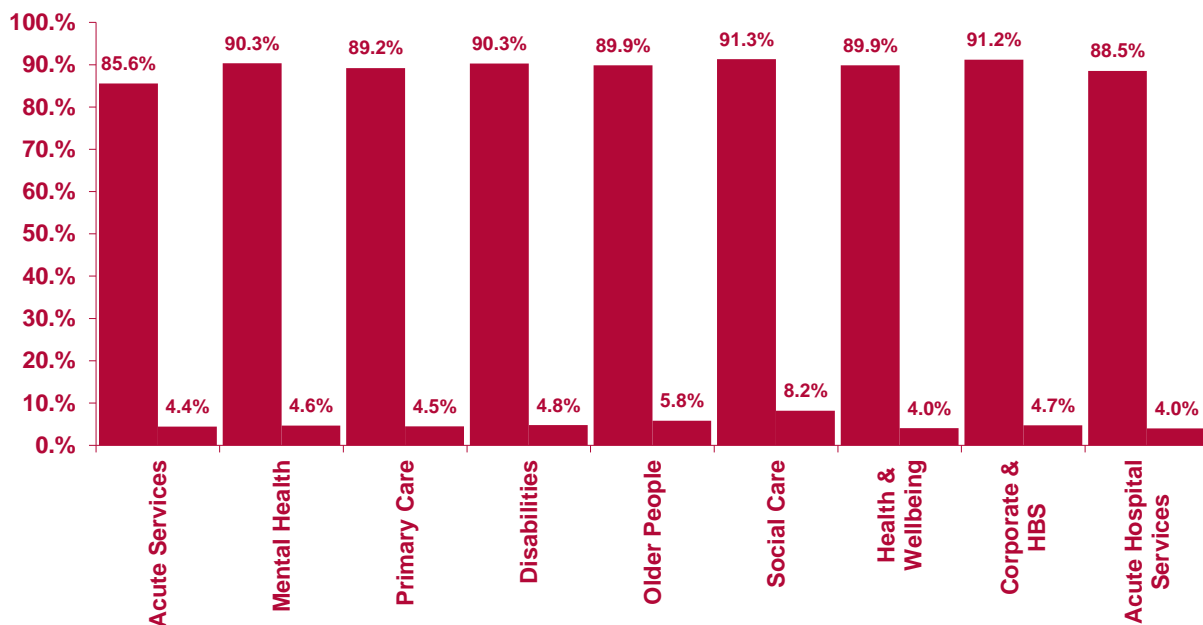
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD May 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
<b>Overall</b>	<b>1.29%</b>	<b>5.00%</b>	<b>3.65%</b>	<b>4.40%</b>	<b>5.83%</b>	<b>5.83%</b>	<b>4.57%</b>	<b>88.04%</b>
CHI at Crumlin	2.00%	4.99%	3.37%	5.25%	6.16%	6.19%	4.52%	85.58%
CHI at Tallaght	0.54%	5.15%	6.30%	2.21%	3.96%	2.97%	3.94%	79.50%
CHI at Temple Street	1.81%	3.98%	3.61%	4.64%	3.99%	3.03%	3.72%	91.91%
<b>Children's Health Ireland</b>	<b>1.84%</b>	<b>4.64%</b>	<b>3.55%</b>	<b>4.84%</b>	<b>5.51%</b>	<b>4.94%</b>	<b>4.18%</b>	<b>87.39%</b>
Coombe Women and Infants University H	0.00%	4.22%	0.78%	3.72%	6.60%	8.40%	4.08%	74.82%
MRH Portlaoise	1.18%	5.52%	6.17%	6.96%	3.21%	7.39%	5.60%	84.01%
MRH Tullamore	2.55%	5.55%	9.31%	6.36%	3.55%	7.34%	6.01%	86.98%
Naas General Hospital	1.59%	5.06%	2.03%	3.38%	12.55%	6.78%	4.59%	91.05%
St. James's Hospital	0.86%	3.61%	2.35%	3.29%	5.36%	4.98%	3.24%	83.63%
St. Luke's Radiation Oncology Network	1.94%	3.71%	4.32%	4.65%	9.73%	6.96%	4.92%	81.27%
Tallaght Hospital - Adults	0.96%	5.84%	4.47%	4.41%	7.50%	7.03%	4.95%	86.98%
<b>Dublin Midlands Hospital Group</b>	<b>1.07%</b>	<b>4.57%</b>	<b>3.57%</b>	<b>4.13%</b>	<b>6.51%</b>	<b>6.54%</b>	<b>4.27%</b>	<b>84.61%</b>
Cappagh National Orthopaedic Hospital	0.34%	3.43%	2.77%	3.69%	3.99%	6.30%	3.34%	85.73%
Mater Misericordiae University Hospital	1.38%	3.37%	2.84%	3.95%	6.97%	4.20%	3.46%	88.18%
MRH Mullingar	1.33%	7.13%	4.69%	3.32%	9.65%	8.03%	5.75%	88.71%
National Maternity Hospital	0.15%	3.31%	2.33%	2.13%	4.75%	7.90%	3.10%	88.96%
Our Lady's Hospital Navan	1.17%	7.16%	3.57%	3.30%	4.64%	7.08%	5.29%	86.44%
Royal Victoria Eye and Ear Hospital	1.46%	3.66%	4.49%	4.19%	4.29%	12.18%	3.67%	88.42%
St. Columcille's Hospital	0.80%	4.00%	2.47%	1.98%	5.63%	2.34%	3.15%	87.23%
St Luke's General Hospital Kilkenny	1.22%	5.64%	4.57%	5.40%	4.94%	3.75%	4.61%	87.93%
St. Michael's Hospital	0.33%	4.78%	4.61%	2.16%	3.38%	6.21%	3.88%	90.20%
St. Vincent's University Hospital	0.30%	3.08%	2.64%	2.89%	4.43%	3.01%	2.72%	86.65%
Wexford General Hospital	0.65%	4.80%	4.10%	2.72%	7.26%	7.12%	4.55%	88.85%
<b>Ireland East Hospital Group</b>	<b>0.86%</b>	<b>4.08%</b>	<b>3.13%</b>	<b>3.33%</b>	<b>5.52%</b>	<b>5.27%</b>	<b>3.68%</b>	<b>87.91%</b>
Beaumont Hospital	0.71%	3.61%	2.50%	4.14%	4.29%	4.68%	3.27%	87.83%
Cavan General Hospital	2.62%	6.69%	4.08%	5.24%	3.31%	4.56%	5.02%	86.28%
Connolly Hospital	1.32%	3.98%	2.19%	4.10%	7.63%	5.16%	3.88%	88.78%
Louth County Hospital	0.00%	3.87%	5.50%	3.58%	8.12%	4.39%	4.84%	84.56%
Monaghan Hospital	0.00%	8.87%	3.20%	4.76%	0.27%	7.08%	5.91%	91.69%
Our Lady of Lourdes Hospital	0.62%	6.54%	4.01%	5.16%	9.89%	8.17%	5.42%	85.14%
Rotunda Hospital	0.69%	6.03%	0.71%	2.28%	2.34%	2.62%	3.46%	86.58%
<b>RCSI Hospitals Group</b>	<b>1.01%</b>	<b>4.81%</b>	<b>2.78%</b>	<b>4.19%</b>	<b>5.35%</b>	<b>5.24%</b>	<b>4.01%</b>	<b>87.03%</b>
Galway University Hospitals	0.89%	4.49%	2.58%	4.62%	3.97%	5.60%	3.70%	83.37%
Letterkenny University Hospital	1.47%	6.18%	5.14%	6.52%	7.82%	6.29%	5.81%	85.61%
Mayo University Hospital	0.90%	5.24%	3.34%	4.52%	4.42%	3.26%	4.00%	82.96%
Portiuncula University Hospital	0.48%	5.26%	1.10%	3.20%	5.63%	4.13%	3.75%	72.69%
Roscommon University Hospital	1.00%	2.84%	2.47%	3.07%	6.63%	2.15%	3.54%	71.41%
Sligo University Hospital	2.12%	5.68%	5.20%	8.01%	7.28%	9.35%	5.97%	87.03%
<b>Saolta University Hospital Care Group</b>	<b>1.14%</b>	<b>5.08%</b>	<b>3.31%</b>	<b>5.28%</b>	<b>6.09%</b>	<b>5.79%</b>	<b>4.48%</b>	<b>83.54%</b>
Bantry General Hospital	0.95%	6.50%	0.95%	5.63%	7.18%	6.56%	5.43%	91.44%
Cork University Hospital	0.74%	4.98%	3.69%	4.31%	6.08%	4.89%	4.34%	83.20%
Lourdes Orthopaedic Hospital Kilcreene	8.60%	6.64%		0.16%	4.22%		5.58%	92.99%
Mallow General Hospital	1.85%	5.70%	10.50%	4.25%	2.22%	4.88%	4.96%	90.25%
Mercy University Hospital	0.82%	5.03%	2.97%	4.19%	7.73%	8.83%	4.60%	86.49%
South Infirmary Victoria University Hospital	0.83%	3.84%	1.35%	3.08%	3.89%	4.63%	3.18%	87.35%
South Tipperary General Hospital	1.68%	7.13%	4.62%	6.62%	4.63%	11.47%	6.01%	90.89%
UH Kerry	1.30%	5.22%	3.93%	4.24%	4.46%		4.31%	81.37%
UH Waterford	0.92%	4.43%	3.98%	4.16%	7.85%	3.80%	4.09%	87.23%
<b>South/South West Hospital Group</b>	<b>1.00%</b>	<b>5.07%</b>	<b>3.61%</b>	<b>4.27%</b>	<b>5.87%</b>	<b>6.14%</b>	<b>4.39%</b>	<b>85.59%</b>
Croom Orthopaedic Hospital	0.09%	7.16%	1.10%	3.68%	2.80%	13.13%	7.70%	84.24%
Ennis Hospital	0.17%	8.73%	5.89%	5.87%	23.04%	6.82%	8.14%	90.69%
Nenagh Hospital	2.13%	6.31%	10.92%	1.51%	27.08%	3.43%	6.09%	85.32%
St. John's Hospital Limerick	2.48%	3.39%	5.04%	3.58%	6.81%	7.39%	4.33%	93.28%
UH Limerick	1.25%	6.45%	2.91%	4.64%	8.02%	11.18%	5.89%	86.06%
UMH Limerick	4.86%	7.96%	1.03%	2.39%	12.76%	11.94%	7.73%	89.96%
<b>University of Limerick Hospital Group</b>	<b>1.59%</b>	<b>6.59%</b>	<b>3.51%</b>	<b>4.29%</b>	<b>9.54%</b>	<b>10.23%</b>	<b>6.15%</b>	<b>87.07%</b>
<b>Acute Services</b>	<b>1.09%</b>	<b>4.82%</b>	<b>3.33%</b>	<b>4.23%</b>	<b>6.01%</b>	<b>6.28%</b>	<b>4.28%</b>	<b>85.94%</b>
<b>Community Services</b>	<b>2.11%</b>	<b>5.28%</b>	<b>3.85%</b>	<b>4.34%</b>	<b>5.65%</b>	<b>5.67%</b>	<b>4.91%</b>	<b>89.98%</b>
<b>Health &amp; Wellbeing</b>	<b>2.88%</b>	<b>1.93%</b>	<b>2.39%</b>	<b>5.60%</b>	<b>0.00%</b>	<b>2.24%</b>	<b>4.04%</b>	<b>89.91%</b>
<b>Corporate &amp; HBS</b>	<b>0.00%</b>	<b>4.43%</b>	<b>5.03%</b>	<b>4.77%</b>	<b>2.75%</b>	<b>0.00%</b>	<b>4.72%</b>	<b>91.16%</b>
<b>Certified</b>	<b>86.61%</b>	<b>84.73%</b>	<b>89.34%</b>	<b>90.49%</b>	<b>91.24%</b>	<b>89.46%</b>	<b>88.04%</b>	<b>88.04%</b>

## Health Service Absence Rate - by Staff Category & Division: YTD May 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				2.34%	2.53%	6.47%	6.21%	87.33%
Acute Services	1.09%	4.82%	3.33%	4.23%	6.01%	6.28%	4.28%	85.94%
Mental Health	1.89%	4.99%	3.81%	4.48%	6.45%	5.00%	4.65%	90.31%
Primary Care	2.65%	5.56%	3.59%	4.84%	5.00%	6.09%	4.51%	89.20%
Disabilities	0.74%	5.45%	4.09%	3.47%	4.74%	5.12%	4.79%	90.29%
Older People	0.86%	5.22%	3.24%	3.96%	6.20%	6.77%	5.80%	89.87%
Social Care	0.00%	5.46%	1.55%	7.18%	11.48%	10.54%	8.16%	91.31%
Social Care	0.79%	5.35%	4.01%	3.64%	5.51%	5.70%	5.15%	90.14%
Community Services	2.11%	5.28%	3.85%	4.34%	5.65%	5.67%	4.91%	89.98%
Health & Wellbeing	2.88%	1.93%	2.39%	5.60%	0.00%	2.24%	4.04%	89.91%
Corporate & HBS	0.00%	4.43%	5.03%	4.77%	2.75%	0.00%	4.72%	91.16%
Overall	1.29%	5.00%	3.65%	4.39%	5.82%	5.88%	4.60%	
Certified	86.61%	84.73%	89.34%	90.50%	91.22%	89.26%	88.03%	88.03%

**% Absence Rate/Proportion Certified: May 2019**



## HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD May 2019

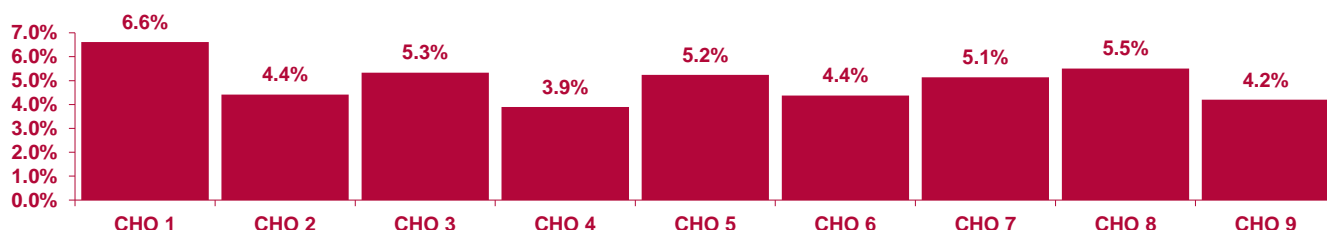
### by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	90.46%	<b>5.23%</b>	6.62%	4.38%	6.05%	3.49%	5.39%	5.07%	6.35%	6.24%	4.05%
Section 38 Voluntary Agencies	88.98%	<b>4.37%</b>		4.55%	4.33%	4.86%	4.79%	4.01%	4.45%	3.73%	4.34%
<b>Overall</b>	<b>89.98%</b>	<b>4.91%</b>	<b>6.62%</b>	<b>4.41%</b>	<b>5.33%</b>	<b>3.90%</b>	<b>5.24%</b>	<b>4.37%</b>	<b>5.14%</b>	<b>5.50%</b>	<b>4.20%</b>
<b>Certified</b>		<b>89.98%</b>	<b>91.98%</b>	<b>93.33%</b>	<b>91.18%</b>	<b>88.13%</b>	<b>89.57%</b>	<b>85.42%</b>	<b>89.98%</b>	<b>88.64%</b>	<b>90.27%</b>

### by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	<b>88.3%</b>	<b>2.1%</b>	2.1%	0.9%	3.6%	1.4%	2.4%	2.6%	1.9%	1.1%	4.0%
Nursing & Midwifery	<b>89.2%</b>	<b>5.3%</b>	7.7%	5.2%	6.3%	4.1%	5.5%	4.4%	4.4%	6.4%	4.0%
Health & Social Care Professionals	<b>89.7%</b>	<b>3.8%</b>	4.5%	3.7%	3.5%	3.0%	4.8%	4.1%	3.7%	4.4%	3.6%
Management & Administrative	<b>90.9%</b>	<b>4.3%</b>	5.3%	4.0%	5.0%	2.6%	4.7%	4.0%	4.3%	4.6%	4.8%
General Support Staff	<b>93.3%</b>	<b>5.6%</b>	6.2%	3.4%	7.8%	5.1%	5.8%	5.3%	6.4%	5.3%	5.1%
Patient & Client Care	<b>89.6%</b>	<b>5.7%</b>	7.3%	4.8%	5.2%	4.6%	5.5%	4.8%	6.5%	6.1%	5.9%
<b>Overall</b>	<b>90.0%</b>	<b>4.9%</b>	<b>6.6%</b>	<b>4.4%</b>	<b>5.3%</b>	<b>3.9%</b>	<b>5.2%</b>	<b>4.4%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>4.2%</b>
<b>Certified</b>		<b>90.0%</b>	<b>92.0%</b>	<b>93.3%</b>	<b>91.2%</b>	<b>88.1%</b>	<b>89.6%</b>	<b>85.4%</b>	<b>90.0%</b>	<b>88.6%</b>	<b>90.3%</b>

% Absence Rate: May 2019



### Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.7%	<b>1.9%</b>	1.6%	0.9%	4.1%	0.8%	2.4%	1.1%	0.2%	1.2%	4.3%
Nursing & Midwifery	89.9%	<b>5.0%</b>	6.6%	5.2%	5.9%	3.6%	5.3%	4.9%	3.9%	5.5%	4.2%
Health & Social Care Professionals	90.2%	<b>3.8%</b>	4.5%	4.3%	3.6%	1.7%	5.8%	5.0%	4.2%	4.6%	2.7%
Management & Administrative	91.6%	<b>4.5%</b>	6.0%	4.5%	5.6%	1.5%	4.3%	3.8%	10.9%	5.9%	4.0%
General Support	94.7%	<b>6.4%</b>	9.9%	4.3%	8.6%	3.9%	6.6%	4.8%	16.4%	6.3%	6.4%
Patient & Client Care	88.1%	<b>5.0%</b>	7.5%	3.4%	6.8%	3.6%	5.9%	3.4%	14.5%	6.6%	5.0%
<b>Total</b>	<b>90.3%</b>	<b>4.6%</b>	<b>6.3%</b>	<b>4.3%</b>	<b>5.6%</b>	<b>3.0%</b>	<b>5.3%</b>	<b>4.2%</b>	<b>4.3%</b>	<b>5.3%</b>	<b>4.4%</b>
<b>Certified</b>		<b>90.3%</b>	<b>92.8%</b>	<b>94.0%</b>	<b>91.3%</b>	<b>86.7%</b>	<b>89.8%</b>	<b>86.1%</b>	<b>91.4%</b>	<b>88.0%</b>	<b>90.8%</b>

### Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.83%	<b>2.65%</b>	2.83%	0.93%	3.40%	2.00%	2.67%	7.15%	3.01%	0.97%	5.92%
Nursing & Midwifery	87.47%	<b>5.56%</b>	8.36%	5.13%	6.59%	3.00%	7.02%	5.92%	4.35%	8.33%	3.27%
Health & Social Care Professionals	89.05%	<b>3.59%</b>	5.15%	3.62%	2.29%	2.35%	4.05%	4.19%	3.45%	4.08%	3.03%
Management & Administrative	90.72%	<b>4.84%</b>	6.17%	4.29%	4.74%	2.83%	4.75%	5.19%	4.82%	4.77%	6.34%
General Support	91.89%	<b>5.00%</b>	5.42%	1.46%	3.71%	7.25%	1.43%	10.15%	7.00%	6.17%	4.09%
Patient & Client Care	90.22%	<b>6.09%</b>	6.79%	3.09%	6.58%	2.69%	6.98%	4.21%	8.30%	4.98%	6.93%
<b>Total</b>	<b>89.20%</b>	<b>4.51%</b>	<b>6.26%</b>	<b>3.89%</b>	<b>4.87%</b>	<b>2.71%</b>	<b>5.03%</b>	<b>5.36%</b>	<b>5.01%</b>	<b>5.34%</b>	<b>3.28%</b>
<b>Certified</b>		<b>89.20%</b>	<b>89.03%</b>	<b>94.10%</b>	<b>93.17%</b>	<b>87.54%</b>	<b>92.19%</b>	<b>84.64%</b>	<b>89.69%</b>	<b>83.93%</b>	<b>90.19%</b>

**Disabilities**

Disabilities	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	68.55%	<b>0.74%</b>	1.24%	0.73%	0.00%	1.13%	0.00%	0.52%	0.46%	0.91%	1.01%
Nursing & Midwifery	91.15%	<b>5.45%</b>	10.91%	6.10%	4.94%	5.54%	4.85%	4.67%	4.09%	5.36%	4.12%
Health & Social Care Professionals	89.88%	<b>4.09%</b>	2.43%	3.71%	3.86%	4.38%	5.65%	3.96%	3.84%	4.66%	3.90%
Management & Administrative	90.66%	<b>3.47%</b>	2.32%	3.41%	4.98%	2.15%	5.59%	3.04%	2.91%	3.29%	4.11%
General Support	92.61%	<b>4.74%</b>	5.74%	4.27%	5.87%	5.06%	5.30%	5.92%	4.58%	4.56%	3.73%
Patient & Client Care	89.14%	<b>5.12%</b>	7.33%	4.64%	4.20%	4.71%	4.90%	3.65%	5.37%	4.82%	5.74%
<b>Total</b>	<b>90.29%</b>	<b>4.79%</b>	<b>7.46%</b>	<b>4.58%</b>	<b>4.40%</b>	<b>4.66%</b>	<b>5.08%</b>	<b>3.92%</b>	<b>4.53%</b>	<b>4.80%</b>	<b>4.43%</b>
<b>Certified</b>		<b>90.29%</b>	<b>93.37%</b>	<b>91.82%</b>	<b>90.13%</b>	<b>87.64%</b>	<b>87.32%</b>	<b>86.29%</b>	<b>90.08%</b>	<b>90.92%</b>	<b>92.23%</b>

**Older People Care Group by Staff Category**

Older People	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	87.15%	<b>0.86%</b>	0.00%	0.00%	0.91%	1.32%	1.28%	3.45%	0.00%	0.19%	0.88%
Nursing & Midwifery	87.68%	<b>5.22%</b>	5.32%	4.58%	8.38%	4.41%	5.35%	2.92%	5.39%	7.21%	3.95%
Health & Social Care Professionals	89.86%	<b>3.24%</b>	6.79%	1.77%	3.37%	2.13%	2.87%	1.76%	6.77%	1.92%	4.35%
Management & Administrative	91.57%	<b>3.96%</b>	4.78%	2.73%	4.89%	3.42%	3.10%	4.92%	5.45%	4.60%	2.51%
General Support	93.21%	<b>6.20%</b>	4.70%	4.12%	11.06%	5.76%	5.55%	4.25%	8.97%	5.00%	7.43%
Patient & Client Care	90.42%	<b>6.77%</b>	7.39%	5.77%	7.27%	4.81%	6.41%	6.90%	10.09%	8.39%	6.81%
<b>Total</b>	<b>89.87%</b>	<b>5.80%</b>	<b>6.15%</b>	<b>4.91%</b>	<b>7.69%</b>	<b>4.51%</b>	<b>5.54%</b>	<b>4.68%</b>	<b>7.99%</b>	<b>7.41%</b>	<b>5.10%</b>
<b>Certified</b>		<b>89.87%</b>	<b>92.07%</b>	<b>93.62%</b>	<b>91.33%</b>	<b>89.71%</b>	<b>90.01%</b>	<b>84.14%</b>	<b>89.45%</b>	<b>90.24%</b>	<b>81.07%</b>

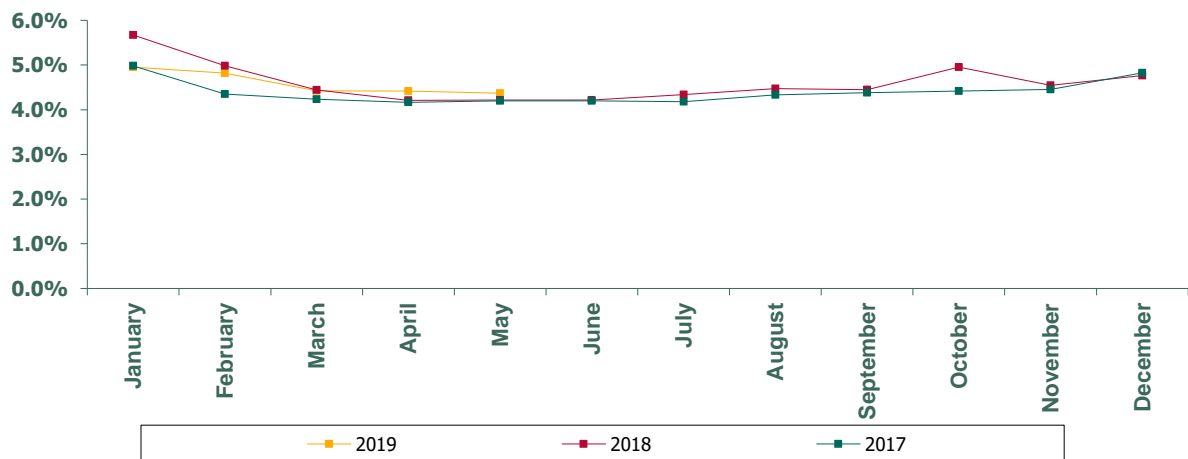
**Social Care Division by Staff Category**

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	78.34%	<b>0.79%</b>	0.22%	0.30%	0.78%	1.31%	1.18%	1.06%	0.37%	0.43%	0.97%
Nursing & Midwifery	89.58%	<b>5.35%</b>	8.13%	5.17%	6.39%	4.83%	5.16%	3.77%	4.45%	6.07%	4.08%
Health & Social Care Professionals	89.86%	<b>4.01%</b>	3.11%	3.52%	3.81%	4.11%	5.24%	3.76%	3.87%	4.52%	3.93%
Management & Administrative	90.84%	<b>3.64%</b>	3.58%	3.10%	4.95%	2.77%	4.84%	3.39%	3.38%	3.74%	3.87%
General Support	92.97%	<b>5.51%</b>	5.08%	4.18%	8.63%	5.38%	5.50%	4.91%	6.14%	4.73%	4.82%
Patient & Client Care	89.70%	<b>5.70%</b>	7.36%	5.17%	4.97%	4.75%	5.42%	4.97%	6.26%	6.16%	5.94%
<b>Total</b>	<b>90.14%</b>	<b>5.15%</b>	<b>6.87%</b>	<b>4.73%</b>	<b>5.39%</b>	<b>4.59%</b>	<b>5.28%</b>	<b>4.18%</b>	<b>5.23%</b>	<b>5.64%</b>	<b>4.54%</b>
<b>Certified</b>		<b>90.14%</b>	<b>92.85%</b>	<b>92.68%</b>	<b>90.64%</b>	<b>88.57%</b>	<b>88.51%</b>	<b>85.45%</b>	<b>90.02%</b>	<b>90.63%</b>	<b>90.10%</b>



### Health Service Absence Rate- by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
May	1.31%	4.75%	3.62%	3.90%	5.45%	5.66%	<b>4.37%</b>	89.60%
April	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	<b>4.42%</b>	89.20%
March	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	<b>4.42%</b>	88.62%
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	<b>4.82%</b>	85.83%
January	1.24%	5.38%	3.90%	5.03%	6.38%	6.45%	<b>4.95%</b>	87.15%
<b>2019</b>	<b>1.29%</b>	<b>5.00%</b>	<b>3.65%</b>	<b>4.39%</b>	<b>5.82%</b>	<b>5.88%</b>	<b>4.60%</b>	<b>88.03%</b>
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	<b>4.77%</b>	87.74%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	<b>4.54%</b>	88.13%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	<b>4.96%</b>	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	<b>4.45%</b>	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	<b>4.47%</b>	90.71%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	<b>4.34%</b>	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	<b>4.21%</b>	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	<b>4.21%</b>	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	<b>4.21%</b>	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	<b>4.44%</b>	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	<b>4.98%</b>	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	<b>5.67%</b>	88.02%
<b>2018</b>	<b>1.25%</b>	<b>4.91%</b>	<b>3.62%</b>	<b>4.37%</b>	<b>5.76%</b>	<b>6.03%</b>	<b>4.61%</b>	<b>89.27%</b>
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	<b>4.83%</b>	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	<b>4.45%</b>	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	<b>4.42%</b>	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	<b>4.38%</b>	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	<b>4.33%</b>	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	<b>4.18%</b>	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	<b>4.20%</b>	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	<b>4.20%</b>	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	<b>4.17%</b>	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	<b>4.24%</b>	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	<b>4.35%</b>	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	<b>4.98%</b>	87.84%
<b>2017</b>	<b>1.19%</b>	<b>4.71%</b>	<b>3.38%</b>	<b>4.07%</b>	<b>5.48%</b>	<b>5.84%</b>	<b>4.39%</b>	<b>88.93%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>



<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St Vincent's University Hospital	100.0%	62.9%
St Michael's Hospital	100.0%	64.3%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	98.7%	56.3%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	88.7%	89.6%
Our Lady's Hospital Navan	98.2%	83.6%
Royal Victoria Eye and Ear Hospital		
National Maternity Hospital	100.0%	100.0%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
<b>Ireland East Hospital Group</b>	<b>98.4%</b>	<b>74.5%</b>
Tallaght Hospital - Adults	100.0%	72.4%
St James's Hospital	100.0%	77.0%
MRH Portlaoise	90.8%	85.1%
MRH Tullamore	98.9%	98.9%
Naas General Hospital	100.0%	77.9%
Coombe Women and Infants University Hospital	100.0%	93.8%
St Lukes Radiation Oncology Network	100.0%	79.3%
<b>Dublin Midlands Hospital Group</b>	<b>99.0%</b>	<b>80.2%</b>
Beaumont Hospital	100.0%	75.7%
Connolly Hospital	100.0%	89.1%
Cavan General Hospital	100.0%	87.7%
Our Lady of Lourdes Hospital	93.6%	94.1%
Rotunda Hospital	96.8%	91.9%
<b>RCSI Hospital Group</b>	<b>98.1%</b>	<b>85.2%</b>
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.3%
Mallow General Hospital	100.0%	33.3%
South Infirmary Victoria University Hospital	100.0%	66.8%
Mercy University Hospital	100.0%	95.1%
Bantry General Hospital	100.0%	94.7%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	90.3%	90.3%
<b>South/South West Hospital Group</b>	<b>97.5%</b>	<b>90.6%</b>
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	94.5%	78.1%
St John's Hospital Limerick	100.0%	92.3%
<b>University of Limerick Hospital Group</b>	<b>94.7%</b>	<b>78.6%</b>
Galway University Hospitals		
Portiuncula University Hospital	98.9%	95.5%
Roscommon University Hospital	100.0%	100.0%
Mayo University Hospital	100.0%	89.0%
Letterkenny University Hospital	100.0%	79.6%
Sligo University Hospital	100.0%	94.0%
<b>Saolta Hospital Group</b>	<b>99.8%</b>	<b>89.4%</b>
CHI at Tallaght Hospital	63.9%	52.8%
CHI at Temple Street Children's University Hospital	95.6%	86.8%
CHI at Our Lady's Children's Hospital, Crumlin	75.2%	73.3%
<b>CHI</b>	<b>80.8%</b>	<b>75.2%</b>
National Cancer Screening Service	100.0%	100.0%
<b>Acute Hospitals Total</b>	<b>97.3%</b>	<b>82.6%</b>

Note that a blank cell indicates no return from the hospital

<b>Mental Health Services</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	20.0%	20.0%
Cavan Monaghan Mental Health Service	100.0%	94.7%
<b>Community Health Organisation 1</b>	<b>75.7%</b>	<b>73.7%</b>
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
<b>Community Health Organisation 2</b>	<b>100.0%</b>	<b>91.5%</b>
<b>Community Health Organisation 3</b>		
Cork Mental Health Services	98.3%	82.8%
Kerry Mental Health Services	100.0%	78.6%
<b>Community Health Organisation 4</b>	<b>98.6%</b>	<b>81.9%</b>
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service		
<b>Community Health Organisation 5</b>	<b>100.0%</b>	<b>100.0%</b>
Wicklow Mental Health Service		
St John of God's		
<b>Community Health Organisation 6</b>		
Dublin South Central Mental Health Service - St James's & Tallaght	96.0%	88.0%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>98.4%</b>	<b>95.2%</b>
Louth Meath Mental Health Service	100.0%	76.7%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>89.2%</b>
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
<b>Community Health Organisation 9</b>	<b>100.0%</b>	<b>100.0%</b>
National Forensic Mental Health Service		
<b>Mental Health Services total</b>	<b>96.3%</b>	<b>88.9%</b>

Note that a blank cell indicates no return from the Mental Health Service

<b>Other Agencies</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Donegal Hospice		
<b>Community Health Organisation 1</b>		
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>		
<b>Community Health Organisation 4</b>		
Our Lady's Cashel		
<b>Community Health Organisation 5</b>		
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park		
<b>Community Health Organisation 9</b>		
<b>Other Agencies total</b>	<b>100.0%</b>	<b>100.0%</b>

Note that a blank cell indicates no return from the Agency

# Data Coverage Issues

## Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Mullingar, GUH March 2019. GUH April 2019. Naas, Ennis, May 2019. Naas, Mullingar, CUH, UHL June 2019
Acute	A15	No. of new and return outpatient attendances	Crumlin outstanding for Apr, May & June 19
Acute	A61	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	Coombe, Portlaoise & SKL outstanding Apr 19
Acute	CPA51	Rate of new cases of hospital acquired Staph. aureus bloodstream infection	Crumlin bed days outstanding for Apr-19, May-19 AND Jun-19, therefore unable to calculate a rate (0 cases during Apr-19, 2 in May-19 and 1 during Jun-19). This will impact the CHI total and National Total for these months. The cases have been excluded and will be reported once the bed days information is available.
Acute	CPA52	Rate of new cases of hospital acquired C. difficile infection	Crumlin bed days outstanding for Apr-19, May-19 AND Jun-19, therefore unable to calculate a rate (1 CDIFF case excluded for Crumlin during Apr-19, 0 cases in May-19 and Jun-19). This will impact the CHI total and National Total for these months. The cases have been excluded and will be reported once the bed days information is available.
Acute	CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	UHW outstanding Q1 2019
Acute	CPA26	% of reperfused STEMI patients (or LBBB) who get timely PPCI	UHW outstanding Q1 2019
Actue	A114	% of Hospitals with implementation of NEWS in all clinical areas of acute hospitals (as per 2019 definition)	Outstanding hospitals - Tallaght, Temple Street, St Lukes Radiation, Mater, Mullingar, CUH Maternity and UHM Limerick
Actue	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Outstanding hospitals -, CUH Maternity
Actue	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	Outstanding hospitals - Tallaght, Temple Street, Mater, Mullingar, CUH and Waterford

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH5	CAMHS Admission of Children to CAMHS	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar, Apr, May, June)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (March, April, May, June) CHO7 Ballyfermot/St James (April, May, June)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (March, April, May, June) CHO7 Ballyfermot/St James (April, May, June)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Returns CHO7 Clondalkin (March, April, May, June) CHO7 Ballyfermot/St James (April, May, June)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Returns CHO7 Clondalkin (March, April, May, June) CHO7 Ballyfermot/St James (April, May, June)
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Returns CHO7 Clondalkin (March, April, May, June) CHO7 Ballyfermot/St James (April, May, June)
Mental Health CAMHS	MH50	CAMHS waiting list	Non Returns CHO7 Clondalkin (March, April, May, June) CHO7 Ballyfermot/St James (April, May, June)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Returns CHO7 Clondalkin (March, April, May, June) CHO7 Ballyfermot/St James (April, May, June)
Mental Health CAMHS	MH57	CAMHS CAMHS Bed Days Used	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar Apr, May, June)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Returns CHO7 Clondalkin (March, April, May, June) CHO7 Ballyfermot/St James (April, May, June)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Returns CHO7 Clondalkin (March, April, May, June) CHO7 Ballyfermot/St James (April, May, June)
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Returns CHO2 Roscommon/Boyle (May, June) CHO2 Ballinasloe/Portumna CHO7 Ballyfermot CHO9 Marino/Clontarf
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO2 Roscommon/Boyle (May, June) CHO2 Ballinasloe/Portumna CHO7 Ballyfermot CHO9 Marino/Clontarf
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Returns CHO2 Roscommon/Boyle (May, June) CHO2 Ballinasloe/Portumna CHO7 Ballyfermot CHO9 Marino/Clontarf

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Returns CHO2 Roscommon/Boyle (May, June) CHO2 Ballinasloe/Portumna CHO7 Ballyfermot CHO9 Marino/Clontarf
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO2 Roscommon/Boyle (May, June) CHO2 Ballinasloe/Portumna CHO7 Ballyfermot CHO9 Marino/Clontarf
Mental Health Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns CHO8 Laois/Offaly
Mental Health Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns CHO8 Laois/Offaly
Mental Health Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Returns CHO8 Laois/Offaly
Mental Health Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO8 Laois/Offaly
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of Speech and Language Therapy patients on the waiting list for assessment $\leq$ 52 weeks. % of Speech and Language Therapy patients on the waiting list for treatment $\leq$ 52 weeks. No of Speech and Language Therapy patients seen	Non Return (June) - CHO9 (Dublin North Central, Dublin North)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (May, June) – CHO2 (Roscommon)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (June) – CHO7 (Kildare/West Wicklow)
Primary Care	PC110A PC132	Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks. No of Nursing patients seen	Non Return (Jan, Feb, Mar, April, May, June) – CHO7 (Dublin West)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (Jan, Feb, Mar, April, May, June) - CHO7 (Dublin West) Non Return (June) - CHO2 (Galway)
Primary Care	PC133 PC135 PC136 PC143 PC144	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return (Q2) CHO2 (Galway) Non Return (Q2) CHO5 (South Tipp) Non Return (Q1, Q2) CHO7 (Dublin West)
Disabilities	DIS 108	No of residential places for people with a disability	Returned as a quarterly metric, quarter one & quarter two data returned.



## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return (Jan, Feb, Mar, Apr, May, Jun) – CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return (Jan, Feb, Mar, Apr, May, Jun) – CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun) – CHO1 (Donegal)
Palliative Care	PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun) – CHO1 (Donegal)
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return (Jun) – CHO4 (West Cork)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return (Jun) – CHO4 (West Cork)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return (Jun) – CHO4 (West Cork)
Palliative Care	PAC38	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Mar, Apr, May, Jun) - CHI at Temple Street
Palliative Care	PAC37	No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb, Mar, Apr) - CHO8 (Laois/Offaly, Longford Westmeath) Non Return (Jun) - CHO4 (North Lee, South Lee, North Cork, West Cork)