

# January 2019

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 0.75%  
Yellow/Amber • ≥ 0.10% to < 0.75%  
Green • < 0.10%

#### HR - Absence

Red • > 4%  
Amber • ≥3.7%<4.0%  
Green • <3.7%

#### HR - Indicative Workforce

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

# Acute Services

NSP KPI Overview		Reporting Period January 2019											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19	
<b>Discharge Activity</b>													
Inpatient *	M-1M	634,993	633,786	633,786	642,646	1.4%	634,993	1.2%	55,640	55,454	53,245		
Inpatient Weighted Units *	M-1M	652,519	635,439	635,439	643,701	1.3%	652,519	-1.4%	54,629	54,963	52,891		
Day case (includes dialysis) *	M-1M	1,072,981	1,056,880	1,056,880	1,074,172	1.6%	1,072,981	0.1%	97,362	96,354	77,824		
Day case Weighted Units (includes dialysis) *	M-1M	1,058,492	1,026,007	1,026,007	1,053,538	2.7%	1,058,492	-0.5%	96,311	94,722	74,326		
Total inpatient and day cases *	M-1M	1,707,974	1,690,666	1,690,666	1,716,818	1.5%	1,707,974	0.5%	153,002	151,808	131,069		
Emergency inpatient discharges *	M-1M	431,505	430,859	430,859	439,922	2.1%	431,505	2.0%	38,077	37,860	37,338		
Elective inpatient discharges *	M-1M	92,293	91,427	91,427	92,760	1.5%	92,293	0.5%	8,349	8,415	7,204		
Maternity inpatient discharges *	M-1M	111,195	111,500	111,500	109,964	-1.4%	111,195	-1.1%	9,214	9,179	8,703		
Inpatient discharges ≥75 years *	M-1M	119,952	119,166	119,166	124,934	4.8%	119,952	4.2%	10,646	10,754	10,456		
Day case discharges ≥75 years *	M-1M	186,046	183,538	183,538	192,899	5.1%	186,046	3.7%	17,628	17,260	14,285		
<b>Emergency Care</b>													
New ED attendances	M	1,227,274	1,228,415	99,798	107,638	7.9%	99,707	8.0%	105,573	101,741	102,583	107,638	
Return ED attendances	M	99,542	99,570	8,029	9,075	13.0%	8,013	13.3%	8,501	8,277	8,315	9,075	
Injury unit attendances	M	93,997	96,518	6,723	6,961	3.5%	6,547	6.3%	8,441	7,277	6,419	6,961	
Other emergency presentations	M	49,916	50,633	4,354	4,257	-2.2%	4,289	-0.7%	3,953	4,304	3,920	4,257	
<b>Births</b>													
Total no. of births	M	61,083	60,861	5,169	5,181	0.2%	5,184	-0.1%	5,181	5,236	5,124	5,181	
<b>Outpatients</b>													
No. of new and return outpatient attendances	M	3,335,855	3,339,859	293,838	290,485	-1.1%	293,302	-1.0%	305,384	303,664	223,357	290,485	
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.6	13.0%	2.6	0.0%	2.4	2.5	2.5	2.6	
<b>Activity Based Funding (MFTP) model</b>													
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	100%	100%	93%	-7.0%	94.0%	-3.6%	93%	88%	93%		
<b>Inpatient &amp; Daycase Waiting Times</b>													
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	84.2%	-0.9%	84.3%	-0.1%	82.6%	82.9%	84.3%	84.2%	
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	92.5%	-2.6%	91.5%	1.1%	91.6%	92.1%	92.9%	92.5%	
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	89.2%	4.9%	88.8%	0.5%	86.8%	88.4%	89.8%	89.2%	
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	84.1%	-6.6%	85.2%	-1.3%	81.9%	82.9%	83.9%	84.1%	
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	69.7%	-12.8%	72.1%	-3.2%	70.7%	70.5%	70.4%	69.7%	
<b>Colonoscopy / Gastrointestinal Service</b>													
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	53.6%	-23.4%	53.7%	-0.2%	57.3%	58.5%	59.1%	53.6%	
No. of people waiting > four weeks for access to an urgent colonoscopy	M	253	0	0	6		8	-25.0%	25	1	0	6	
<b>Emergency Care and Patient Experience Time</b>													
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	62.3%	-16.9%			65.8%	63.6%	63.8%	62.3%	
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	77.7%	-21.5%			80.4%	78.9%	79.5%	77.7%	
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.2%	24.0%			6.0%	6.3%	6.5%	6.2%	
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.0%	-3.0%			96.9%	96.6%	97.1%	96.0%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	39.5%	-58.4%			44.1%	41.2%	40.7%	39.5%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	57.1%	-42.3%			62.4%	59.5%	60.3%	57.1%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	89.4%	-9.7%			92.6%	91.6%	92.9%	89.4%	
<b>Length of Stay</b>													
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	4.3	4.3	4.7	9.3%	4.7	0.0%	4.6	4.7	4.6		
<b>Medical</b>													
Medical patient average length of stay	M-1M	6.8	≤6.3	≤6.3	7.0	11.1%	6.8	2.9%	6.7	6.8	6.7		
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	63.1%	-15.9%	59.8%	5.6%	64.7%	62.7%	67.1%	63.1%	
% of all medical admissions via AMAU	M-1M	33.4%	45%	45%	31.2%	-30.7%	33%	-6.6%	33.3%	32.3%	30.1%		
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.1%	≤11.1%	≤11.1%	11.3%	1.8%	11.1%	1.8%	10.2%	10.2%	10.7%		

NSP KPI Overview		Reporting Period January 2019										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>Surgery</b>												
Surgical patient average length of stay	M-1M	5.4	≤5	≤5	5.5	10.0%	5.4	1.9%	5.4	5.1	6.1	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.1%	81.7%	81.7%	74.2%	-9.2%	74.1%	0.1%	75.1%	75.0%	70.0%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.0%	60%	60%	45.4%	-24.3%	45.0%	0.9%	44.5%	45.4%	47.8%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.0%	-33.3%	2.0%	0.0%	1.9%	1.9%	1.9%	
<b>Delayed Discharges</b>												
No. of bed days lost through delayed discharges	M	206,606	≤200,750	17,050	16,466	-3.4%	15,007	9.7%	18,170	17,606	16,623	16,466
No. of beds subject to delayed discharges	M	476	≤550	≤550	562	2.2%	519	8.3%	595	584	476	562
<b>Health Care Associated Infections (HCAI)</b>												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1/10,000 BDU	0.7	-28.1%	1.0		0.7	1.0	0.9	0.7
Rate of new cases of hospital acquired C. difficile infection	M	2.2	<2/ 10,000 BDU	<2/ 10,000 BDU	2.2	7.9%	2.5		2.5	2.0	2.1	2.2
No. of new cases of CPE	M	531	N/A	N/A	58		34		81	72	29	58
<b>National Early Warning Score (NEWS)</b>												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days								
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	New KPI 2018	100%	100%	69.0%	-31.0%			57.8%	44.4%		
<b>National Women and Infants Health Programme Irish Maternity Early Warning Score (IMEWS)</b>												
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	100%	0.0%	100%	-46.2%	100%	100%		
<b>Cancer Services</b>												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	86.0%	-9.5%						86.0%
<b>Symptomatic Breast Cancer Services</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	1,633	1,880	15.1%	1,670	12.6%	1,915	2,053	1,503	1,880
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	1,552	1,622	4.5%	1,594	1.8%	1,718	1,891	1,334	1,622
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	86.3%	-9.2%	95.4%	-9.6%	89.7%	92.1%	88.8%	86.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	1,875	1,860	-0.8%	2,025	-8.1%	2,258	2,401	1,478	1,860
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	1,781	1,241	-30.3%	1,435	-13.5%	1,315	1,522	985	1,241
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	66.7%	-29.8%	70.9%	-5.8%	58.2%	63.4%	66.6%	66.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,878	1,882	1,890	1,903
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					11.3%	10.3%	10.2%	9.2%

<b>NSP KPI Overview</b>	<b>Reporting Period January 2019</b>											
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>
<b>Lung Cancer</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	308	261	-15.4%	355	-26.5%	338	346	253	261
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	293	221	-24.6%	304	-27.3%	299	313	240	221
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	84.7%	-10.9%	85.6%	-1.1%	88.5%	90.5%	94.9%	84.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,065	1,069	1,083	1,070
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					29.1%	28.9%	29.0%	29.4%
<b>Prostate</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	258	320	23.9%	286	11.9%	320	326	265	320
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	233	273	17.4%	198	37.9%	266	291	234	273
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	85.3%	-5.2%	69.2%	23.2%	83.1%	89.3%	88.3%	85.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	835	930	930					1,066	1,060	835	855
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	0.0%	>30%	>30%								
<b>Radiotherapy</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	433	457	5.5%	427	7.0%	517	521	460	457
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	390	394	1.0%	300	31.3%	437	448	393	394
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	86.2%	-4.2%	70.3%	22.7%	84.5%	86.0%	85.4%	86.2%
<b>Ambulance Turnaround Times</b>												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	85.1%	-10.5%	90.1%	-5.6%	89.6%	87.8%	88.4%	85.1%

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient *		Reporting Period January 2019																					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-18		Nov-18		Dec-18			
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units		
<b>National Total</b>	M-1M	634,993	652,519	633,786	635,439	633,786	635,439	642,646	643,701	1.4%	1.3%	634,993	652,519	1.2%	-1.4%	55,640	54,629	55,454	54,963	53,245	52,891		
Children's Health Ireland	M-1M	24,787	30,312	25,169	29,742	25,169	29,742	25,038	29,877	-0.5%	0.5%	24,787	30,312	1.0%	-1.4%	2,162	2,561	2,154	2,574	2,062	2,673		
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>97,072</b>	<b>116,369</b>	<b>96,063</b>	<b>113,316</b>	<b>96,063</b>	<b>113,316</b>	<b>97,521</b>	<b>112,152</b>	<b>1.5%</b>	<b>-1.0%</b>	<b>97,072</b>	<b>116,369</b>	<b>0.5%</b>	<b>-3.6%</b>	<b>8,467</b>	<b>9,414</b>	<b>8,417</b>	<b>9,560</b>	<b>8,136</b>	<b>9,334</b>		
Coombe Women and Infants University Hospital	M-1M	18,632	10,391	18,643	10,109	18,643	10,109	18,932	10,229	1.6%	1.2%	18,632	10,391	1.6%	-1.6%	1,611	868	1,556	829	1,463	843		
MRH Portlaoise	M-1M	14,264	7,481	13,791	7,278	13,791	7,278	14,427	7,415	4.6%	1.9%	14,264	7,481	1.1%	-0.9%	1,231	598	1,211	600	1,219	651		
MRH Tullamore	M-1M	11,741	11,977	11,696	11,584	11,696	11,584	11,592	11,577	-0.9%	-0.1%	11,741	11,977	-1.3%	-3.3%	1,061	887	1,039	997	1,025	1,011		
Naas General Hospital	M-1M	9,265	8,628	9,269	8,515	9,269	8,515	10,133	9,296	9.3%	9.2%	9,265	8,628	9.4%	7.7%	907	760	916	792	865	775		
St. James's Hospital	M-1M	23,614	46,764	23,441	46,207	23,441	46,207	23,686	45,402	1.0%	-1.7%	23,614	46,764	0.3%	-2.9%	1,992	3,993	2,061	4,069	2,011	3,710		
St. Luke's Radiation Oncology Network	M-1M	1,382	3,135	1,374	3,257	1,374	3,257	1,447	3,143	5.3%	-3.5%	1,382	3,135	4.7%	0.3%	138	292	121	279	122	269		
Tallaght University Hospital	M-1M	18,174	27,989	17,849	26,366	17,849	26,366	17,304	25,090	-3.1%	-4.8%	18,174	27,989	-4.8%	-10.4%	1,527	2,016	1,513	1,994	1,431	2,074		
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>129,781</b>	<b>138,158</b>	<b>128,763</b>	<b>133,328</b>	<b>128,763</b>	<b>133,328</b>	<b>133,512</b>	<b>137,447</b>	<b>3.7%</b>	<b>3.1%</b>	<b>129,781</b>	<b>138,158</b>	<b>2.9%</b>	<b>-0.5%</b>	<b>11,604</b>	<b>11,443</b>	<b>11,628</b>	<b>11,449</b>	<b>10,970</b>	<b>10,908</b>		
Cappagh National Orthopaedic Hospital	M-1M	2,808	6,478	2,940	6,453	2,940	6,453	2,503	5,530	-14.9%	-14.3%	2,808	6,478	-10.9%	-14.6%	214	458	255	564	192	456		
Mater Misericordiae University Hospital	M-1M	22,128	40,875	21,317	38,200	21,317	38,200	22,789	38,862	6.9%	1.7%	22,128	40,875	3.0%	-4.9%	1,902	3,193	1,970	3,276	1,769	2,994		
MRH Mullingar	M-1M	18,474	10,884	18,194	10,624	18,194	10,624	18,531	11,040	1.9%	3.9%	18,474	10,884	0.3%	1.4%	1,627	916	1,667	1,029	1,537	919		
National Maternity Hospital	M-1M	15,444	10,126	15,557	9,836	15,557	9,836	14,209	9,068	-8.7%	-7.8%	15,444	10,126	-8.0%	-10.4%	1,204	804	1,148	710	1,171	746		
Our Lady's Hospital Navan	M-1M	6,715	5,900	6,637	5,709	6,637	5,709	6,803	5,453	2.5%	-4.5%	6,715	5,900	1.3%	-7.6%	670	515	594	424	569	497		
Royal Victoria Eye and Ear Hospital	M-1M	2,273	2,406	2,247	2,345	2,247	2,345	2,288	2,383	1.8%	1.6%	2,273	2,406	0.7%	-1.0%	214	221	236	251	138	146		
St. Columcille's Hospital	M-1M	5,187	3,180	5,470	3,080	5,470	3,080	5,676	3,558	3.8%	15.5%	5,187	3,180	9.4%	11.9%	471	327	469	265	449	303		
St. Luke's General Hospital Kilkenny	M-1M	17,762	10,617	17,832	10,596	17,832	10,596	19,076	11,684	7.0%	10.3%	17,762	10,617	7.4%	10.0%	1,654	940	1,605	953	1,607	957		
St. Michael's Hospital	M-1M	3,280	3,080	3,191	3,012	3,191	3,012	3,395	3,232	6.4%	7.3%	3,280	3,080	3.5%	4.9%	323	274	293	243	268	215		
St. Vincent's University Hospital	M-1M	20,357	33,327	19,948	32,268	19,948	32,268	21,705	34,523	8.8%	7.0%	20,357	33,327	6.6%	3.6%	1,881	2,806	1,906	2,728	1,768	2,644		
Wexford General Hospital	M-1M	15,353	11,288	15,430	11,204	15,430	11,204	16,537	12,113	7.2%	8.1%	15,353	11,288	7.7%	7.3%	1,444	989	1,485	1,006	1,502	1,029		
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>102,411</b>	<b>101,067</b>	<b>102,655</b>	<b>99,231</b>	<b>102,655</b>	<b>99,231</b>	<b>101,989</b>	<b>98,465</b>	<b>-0.6%</b>	<b>-0.8%</b>	<b>102,411</b>	<b>101,067</b>	<b>-0.4%</b>	<b>-2.6%</b>	<b>8,584</b>	<b>8,645</b>	<b>8,636</b>	<b>8,392</b>	<b>8,179</b>	<b>7,971</b>		
Beaumont Hospital	M-1M	24,583	43,618	24,405	42,837	24,405	42,837	25,004	42,736	2.5%	-0.2%	24,583	43,618	1.7%	-2.0%	2,179	3,942	2,042	3,684	1,963	3,486		
Cavan General Hospital	M-1M	16,970	11,182	16,969	11,010	16,969	11,010	17,362	10,762	2.3%	-2.3%	16,970	11,182	2.3%	-3.8%	1,429	830	1,476	917	1,329	835		
Connolly Hospital	M-1M	15,420	14,729	15,144	14,252	15,144	14,252	14,042	13,525	-7.3%	-5.1%	15,420	14,729	-8.9%	-8.2%	1,208	1,276	1,223	1,250	1,210	1,123		
Louth County Hospital	M-1M	63	60	73	69	73	69	44	40	-39.7%	-42.1%	63	60	-30.2%	-33.3%	3	3	6	6				
Monaghan Hospital	M-1M	1	0	1	0	1	0	1	0	0.0%	-100.0%	1	0					1	0				
Our Lady of Lourdes Hospital	M-1M	31,426	21,638	31,816	21,295	31,816	21,295	31,220	21,871	-1.9%	2.7%	31,426	21,638	-0.7%	1.1%	2,571	1,838	2,669	1,787	2,493	1,748		
Rotunda Hospital	M-1M	13,948	9,839	14,247	9,768	14,247	9,768	14,316	9,535	0.5%	-2.4%	13,948	9,839	2.6%	-3.1%	1,194	756	1,219	747	1,184	779		
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>113,253</b>	<b>104,010</b>	<b>113,064</b>	<b>99,558</b>	<b>113,064</b>	<b>99,558</b>	<b>116,922</b>	<b>103,575</b>	<b>3.4%</b>	<b>4.0%</b>	<b>113,253</b>	<b>104,010</b>	<b>3.2%</b>	<b>-0.4%</b>	<b>10,179</b>	<b>8,873</b>	<b>10,327</b>	<b>9,222</b>	<b>9,883</b>	<b>8,740</b>		
Galway University Hospitals	M-1M	37,669	46,082	37,990	43,586	37,990	43,586	39,216	46,406	3.2%	6.5%	37,669	46,082	4.1%	0.7%	3,432	3,956	3,387	3,984	3,231	3,988		
Letterkenny University Hospital	M-1M	23,723	16,951	23,987	16,703	23,987	16,703	24,366	17,400	1.6%	4.2%	23,723	16,951	2.7%	2.6%	2,127	1,518	2,076	1,577	2,142	1,471		
Mayo University Hospital	M-1M	18,753	14,356	18,168	13,225	18,168	13,225	19,718	13,645	8.5%	3.2%	18,753	14,356	5.1%	-5.0%	1,764	1,169	1,797	1,198	1,673	1,172		
Portlucula University Hospital	M-1M	12,826	8,909	12,806	8,953	12,806	8,953	13,287	8,758	3.8%	-2.2%	12,826	8,909	3.6%	-1.7%	1,105	741	1,190	798	1,127	719		
Roscommon University Hospital	M-1M	1,734	1,787	1,784	1,844	1,784	1,844	1,744	1,848	-2.2%	0.2%	1,734	1,787	0.6%	3.4%	160	138	174	177	132	146		
Sligo University Hospital	M-1M	18,548	15,929	18,329	15,246	18,329	15,246	18,591	15,517	1.4%	1.8%	18,548	15,929	0.2%	-2.6%	1,591	1,351	1,703	1,488	1,578	1,243		

## Discharge Activity - Inpatient \* Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-18		Nov-18		Dec-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>115,476</b>	<b>118,885</b>	<b>116,311</b>	<b>117,406</b>	<b>116,311</b>	<b>117,406</b>	<b>115,069</b>	<b>118,959</b>	<b>-1.1%</b>	<b>1.3%</b>	<b>115,476</b>	<b>118,885</b>	<b>-0.4%</b>	<b>0.1%</b>	<b>10,043</b>	<b>10,095</b>	<b>9,915</b>	<b>10,056</b>
Bantry General Hospital	M-1M	4,690	3,158	4,718	3,091	4,718	3,091	4,310	3,064	-8.6%	-0.9%	4,690	3,158	-8.1%	-3.0%	367	198	358	269	361	296
Cork University Hospital	M-1M	44,076	49,145	44,240	48,176	44,240	48,176	44,375	49,260	0.3%	2.2%	44,076	49,145	0.7%	0.2%	3,882	4,040	3,832	4,116	3,738	3,850
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	1,706	850	1,598	850	1,598	872	1,600	2.6%	0.1%	864	1,706	0.9%	-6.2%	88	164	78	139	41	83
Mallow General Hospital	M-1M	4,251	2,470	4,259	2,445	4,259	2,445	4,353	2,362	2.2%	-3.4%	4,251	2,470	2.4%	-4.4%	394	217	370	186	382	207
Mercy University Hospital	M-1M	10,364	12,414	10,515	12,630	10,515	12,630	10,000	11,786	-4.9%	-6.7%	10,364	12,414	-3.5%	-5.1%	892	984	836	984	847	925
South Infirmary Victoria University Hospital	M-1M	4,680	6,942	4,671	6,764	4,671	6,764	4,969	7,128	6.4%	5.4%	4,680	6,942	6.2%	2.7%	452	671	421	633	356	526
South Tipperary General Hospital	M-1M	11,862	9,427	11,854	9,400	11,854	9,400	12,140	9,489	2.4%	0.9%	11,862	9,427	2.3%	0.7%	1,054	796	1,123	869	1,069	806
UH Kerry	M-1M	14,793	11,476	14,884	11,456	14,884	11,456	14,988	12,177	0.7%	6.3%	14,793	11,476	1.3%	6.1%	1,304	1,058	1,229	1,084	1,294	1,051
UH Waterford	M-1M	19,896	22,147	20,320	21,845	20,320	21,845	19,062	22,095	-6.2%	1.1%	19,896	22,147	-4.2%	-0.2%	1,610	1,967	1,668	1,777	1,700	1,959
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>52,213</b>	<b>43,718</b>	<b>51,761</b>	<b>42,857</b>	<b>51,761</b>	<b>42,857</b>	<b>52,595</b>	<b>43,226</b>	<b>1.6%</b>	<b>0.9%</b>	<b>52,213</b>	<b>43,718</b>	<b>0.7%</b>	<b>-1.1%</b>	<b>4,601</b>	<b>3,598</b>	<b>4,377</b>	<b>3,710</b>	<b>4,227</b>	<b>3,563</b>
Croom Orthopaedic Hospital	M-1M	1,683	3,098	1,665	2,953	1,665	2,953	1,417	2,473	-14.9%	-16.3%	1,683	3,098	-15.8%	-20.2%	140	263	118	211	99	169
Ennis Hospital	M-1M	5,438	2,379	5,285	2,332	5,285	2,332	5,846	2,554	10.6%	9.5%	5,438	2,379	7.5%	7.4%	511	216	496	235	464	181
Nenagh Hospital	M-1M	3,132	1,741	2,995	1,758	2,995	1,758	3,512	1,670	17.3%	-5.0%	3,132	1,741	12.1%	-4.1%	305	139	325	174	279	128
St. John's Hospital Limerick	M-1M	4,641	3,645	4,617	3,563	4,617	3,563	4,996	3,761	8.2%	5.6%	4,641	3,645	7.6%	3.2%	470	362	439	325	380	272
UH Limerick	M-1M	30,073	27,908	29,801	27,351	29,801	27,351	29,488	27,943	-1.1%	2.2%	30,073	27,908	-1.9%	0.1%	2,558	2,221	2,376	2,373	2,415	2,400
UMH Limerick	M-1M	7,246	4,948	7,398	4,900	7,398	4,900	7,336	4,826	-0.8%	-1.5%	7,246	4,948	1.2%	-2.5%	617	397	623	394	590	414

Notes:

1. Data source HPO HIPE

2. Targets displayed are ABF Targets

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file





Day case (including Dialysis) *		Reporting Period January 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-18		Nov-18		Dec-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>214,673</b>	<b>217,430</b>	<b>212,372</b>	<b>213,009</b>	<b>212,372</b>	<b>213,009</b>	<b>212,765</b>	<b>217,366</b>	<b>0.2%</b>	<b>2.0%</b>	<b>214,673</b>	<b>217,430</b>	<b>-0.9%</b>	<b>0.0%</b>	<b>19,003</b>	<b>19,750</b>	<b>18,173</b>	<b>18,827</b>	<b>15,317</b>	<b>15,193</b>
Bantry General Hospital	M-1M	2,749	3,003	2,724	2,992	2,724	2,992	2,389	2,593	-12.3%	-13.3%	2,749	3,003	-13.1%	-13.7%	211	231	201	219	164	159
Cork University Hospital	M-1M	77,852	64,329	78,767	65,209	78,767	65,209	77,537	64,015	-1.6%	-1.8%	77,852	64,329	-0.4%	-0.5%	6,775	5,720	6,257	5,261	5,753	4,448
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,410	2,618	1,471	2,726	1,471	2,726	1,175	2,218	-20.1%	-18.6%	1,410	2,618	-16.7%	-15.3%	89	189	86	177	76	140
Mallow General Hospital	M-1M	4,542	6,416	4,563	6,531	4,563	6,531	4,729	6,495	3.6%	-0.5%	4,542	6,416	4.1%	1.2%	460	596	424	611	271	370
Mercy University Hospital	M-1M	23,430	24,917	22,773	24,074	22,773	24,074	23,936	25,392	5.1%	5.5%	23,430	24,917	2.2%	1.9%	2,211	2,373	2,093	2,231	1,655	1,756
South Infirmary Victoria University Hospital	M-1M	33,612	37,270	33,721	37,107	33,721	37,107	33,900	38,812	0.5%	4.6%	33,612	37,270	0.9%	4.1%	2,955	3,404	3,007	3,571	2,111	2,520
South Tipperary General Hospital (6)	M-1M	7,261	7,569	6,313	6,471	6,313	6,471	5,996	6,266	-5.0%	-3.2%	7,261	7,569	-17.4%	-17.2%	562	600	590	611	401	431
UH Kerry (6)	M-1M	19,127	19,019	18,598	18,537	18,598	18,537	19,296	18,873	3.8%	1.8%	19,127	19,019	0.9%	-0.8%	1,817	1,830	1,701	1,632	1,469	1,390
UH Waterford (6)	M-1M	44,690	52,294	43,442	49,362	43,442	49,362	43,807	52,696	0.8%	6.8%	44,690	52,294	-2.0%	0.8%	3,923	4,807	3,814	4,514	3,417	3,978
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>60,973</b>	<b>69,940</b>	<b>60,239</b>	<b>68,935</b>	<b>60,239</b>	<b>68,935</b>	<b>60,768</b>	<b>68,799</b>	<b>0.9%</b>	<b>-0.2%</b>	<b>60,973</b>	<b>69,940</b>	<b>-0.3%</b>	<b>-1.6%</b>	<b>5,570</b>	<b>6,294</b>	<b>5,496</b>	<b>6,290</b>	<b>4,421</b>	<b>4,869</b>
Croom Orthopaedic Hospital	M-1M	3,041	5,140	3,025	5,192	3,025	5,192	2,895	4,785	-4.3%	-7.8%	3,041	5,140	-4.8%	-6.9%	284	460	279	464	210	345
Ennis Hospital	M-1M	7,315	7,667	7,141	7,628	7,141	7,628	7,257	7,521	1.6%	-1.4%	7,315	7,667	-0.8%	-1.9%	678	747	681	714	434	470
Nenagh Hospital	M-1M	7,875	9,858	7,640	9,696	7,640	9,696	7,915	10,035	3.6%	3.5%	7,875	9,858	0.5%	1.8%	735	947	714	931	545	690
St. John's Hospital Limerick	M-1M	5,046	6,834	5,250	6,899	5,250	6,899	5,250	7,146	0.0%	3.6%	5,046	6,834	4.0%	4.6%	491	658	485	694	383	519
UH Limerick	M-1M	37,582	40,285	37,071	39,381	37,071	39,381	37,381	39,228	0.8%	-0.4%	37,582	40,285	-0.5%	-2.6%	3,374	3,475	3,326	3,474	2,847	2,843
UMH Limerick	M-1M	114	150	112	140	112	140	70	85	-37.5%	-39.4%	114	150	-38.6%	-43.3%	8	9	11	13	2	2

Notes:

1. Data source HPO HIPE
  2. Day Cases include Dialysis
  3. Targets displayed are ABF targets
  4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  5. CUH data is inclusive of CUMH.
  6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals
- \* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Emergency inpatient Discharges *		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M-1M</b>	<b>431,505</b>	<b>430,859</b>	<b>430,859</b>	<b>439,922</b>	<b>2.1%</b>	<b>431,505</b>	<b>2.0%</b>	<b>35,231</b>	<b>38,077</b>	<b>37,860</b>	<b>37,338</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>18,533</b>	<b>19,120</b>	<b>19,120</b>	<b>18,150</b>	<b>-5.1%</b>	<b>18,533</b>	<b>-2.1%</b>	<b>1,392</b>	<b>1,560</b>	<b>1,569</b>	<b>1,639</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>61,764</b>	<b>60,758</b>	<b>60,758</b>	<b>62,635</b>	<b>3.1%</b>	<b>61,764</b>	<b>1.4%</b>	<b>4,892</b>	<b>5,453</b>	<b>5,416</b>	<b>5,387</b>
Coombe Women and Infants University Hospital	M-1M	1,129	1,135	1,135	1,142	0.6%	1,129	1.2%	96	104	101	91
MRH Portlaoise	M-1M	8,945	8,392	8,392	9,487	13.0%	8,945	6.1%	721	819	789	834
MRH Tullamore	M-1M	9,213	9,160	9,160	9,221	0.7%	9,213	0.1%	722	828	820	871
Naas General Hospital	M-1M	8,578	8,594	8,594	9,495	10.5%	8,578	10.7%	794	839	868	819
St. James's Hospital	M-1M	18,563	18,295	18,295	18,574	1.5%	18,563	0.1%	1,354	1,581	1,560	1,553
St. Luke's Radiation Oncology Network	M-1M	233	230	230	206	-10.4%	233	-11.6%	18	14	9	23
Tallaght University Hospital	M-1M	15,103	14,952	14,952	14,510	-3.0%	15,103	-3.9%	1,187	1,268	1,269	1,196
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>86,465</b>	<b>85,625</b>	<b>85,625</b>	<b>91,299</b>	<b>6.6%</b>	<b>86,465</b>	<b>5.6%</b>	<b>7,490</b>	<b>7,923</b>	<b>7,934</b>	<b>7,677</b>
Cappagh National Orthopaedic Hospital	M-1M	18	16	16	8	-50.0%	18	-55.6%				2
Mater Misericordiae University Hospital	M-1M	17,424	16,732	16,732	18,172	8.6%	17,424	4.3%	1,445	1,538	1,576	1,428
MRH Mullingar	M-1M	11,095	11,035	11,035	11,459	3.8%	11,095	3.3%	984	1,007	1,052	981
National Maternity Hospital	M-1M	2,278	2,234	2,234	1,610	-27.9%	2,278	-29.3%	130	124	113	122
Our Lady's Hospital Navan	M-1M	5,632	5,539	5,539	5,713	3.1%	5,632	1.4%	429	549	514	489
Royal Victoria Eye and Ear Hospital	M-1M	679	633	633	689	8.8%	679	1.5%	59	62	53	48
St. Columille's Hospital	M-1M	4,947	5,240	5,240	5,371	2.5%	4,947	8.6%	474	447	434	428
St. Luke's General Hospital Kilkenny	M-1M	14,397	14,461	14,461	15,633	8.1%	14,397	8.6%	1,233	1,377	1,322	1,316
St. Michael's Hospital	M-1M	2,200	2,152	2,152	2,345	9.0%	2,200	6.6%	160	218	199	212
St. Vincent's University Hospital	M-1M	15,949	15,759	15,759	17,250	9.5%	15,949	8.2%	1,484	1,474	1,507	1,436
Wexford General Hospital	M-1M	11,846	11,824	11,824	13,049	10.4%	11,846	10.2%	1,092	1,127	1,164	1,215
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>69,562</b>	<b>69,794</b>	<b>69,794</b>	<b>68,875</b>	<b>-1.3%</b>	<b>69,562</b>	<b>-1.0%</b>	<b>5,549</b>	<b>5,758</b>	<b>5,802</b>	<b>5,513</b>
Beaumont Hospital	M-1M	18,659	18,634	18,634	18,961	1.8%	18,659	1.6%	1,556	1,638	1,540	1,526
Cavan General Hospital	M-1M	12,374	12,275	12,275	12,903	5.1%	12,374	4.3%	1,020	1,036	1,122	991
Connolly Hospital	M-1M	13,343	13,323	13,323	11,682	-12.3%	13,343	-12.4%	955	983	1,006	995
Our Lady of Lourdes Hospital	M-1M	23,158	23,431	23,431	23,129	-1.3%	23,158	-0.1%	1,806	1,911	1,945	1,804
Rotunda Hospital	M-1M	2,028	2,131	2,131	2,200	3.2%	2,028	8.5%	212	190	189	197
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>79,312</b>	<b>79,792</b>	<b>79,792</b>	<b>82,987</b>	<b>4.0%</b>	<b>79,312</b>	<b>4.6%</b>	<b>6,570</b>	<b>7,278</b>	<b>7,473</b>	<b>7,219</b>
Galway University Hospitals	M-1M	23,622	23,805	23,805	25,449	6.9%	23,622	7.7%	1,998	2,267	2,281	2,200
Letterkenny University Hospital	M-1M	17,726	17,907	17,907	17,932	0.1%	17,726	1.2%	1,412	1,590	1,573	1,641
Mayo University Hospital	M-1M	14,414	14,144	14,144	15,589	10.2%	14,414	8.2%	1,290	1,408	1,427	1,343
Portiuncla University Hospital	M-1M	8,710	8,822	8,822	8,915	1.1%	8,710	2.4%	730	740	797	763
Roscommon University Hospital	M-1M	929	954	954	926	-2.9%	929	-0.3%	67	93	99	74
Sligo University Hospital	M-1M	13,911	14,160	14,160	14,176	0.1%	13,911	1.9%	1,073	1,180	1,296	1,198

Emergency inpatient Discharges *		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>77,613</b>	<b>78,111</b>	<b>78,111</b>	<b>76,751</b>	<b>-1.7%</b>	<b>77,613</b>	<b>-1.1%</b>	<b>6,134</b>	<b>6,671</b>	<b>6,453</b>	<b>6,675</b>
Bantry General Hospital	M-1M	4,468	4,506	4,506	4,095	-9.1%	4,468	-8.3%	324	349	337	339
Cork University Hospital	M-1M	27,233	27,252	27,252	27,245	0.0%	27,233	0.0%	2,144	2,391	2,243	2,288
Mallow General Hospital	M-1M	3,795	3,810	3,810	3,858	1.3%	3,795	1.7%	301	353	328	342
Mercy University Hospital	M-1M	7,872	8,037	8,037	7,595	-5.5%	7,872	-3.5%	594	659	623	656
South Infirmary Victoria University Hospital	M-1M	955	953	953	928	-2.6%	955	-2.8%	74	82	69	82
South Tipperary General Hospital	M-1M	8,558	8,569	8,569	8,996	5.0%	8,558	5.1%	781	783	814	809
UH Kerry	M-1M	10,618	10,603	10,603	10,721	1.1%	10,618	1.0%	870	911	876	940
UH Waterford	M-1M	14,114	14,381	14,381	13,313	-7.4%	14,114	-5.7%	1,046	1,143	1,163	1,219
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>38,256</b>	<b>37,659</b>	<b>37,659</b>	<b>39,225</b>	<b>4.2%</b>	<b>38,256</b>	<b>2.5%</b>	<b>3,204</b>	<b>3,434</b>	<b>3,213</b>	<b>3,228</b>
Croom Orthopaedic Hospital	M-1M	356	364	364	473	29.9%	356	32.9%	40	43	38	34
Ennis Hospital	M-1M	5,202	5,061	5,061	5,615	10.9%	5,202	7.9%	461	495	474	453
Nenagh Hospital	M-1M	2,734	2,589	2,589	3,053	17.9%	2,734	11.7%	244	271	282	240
St. John's Hospital Limerick	M-1M	2,936	2,927	2,927	3,265	11.5%	2,936	11.2%	288	298	272	264
UH Limerick	M-1M	26,153	25,806	25,806	25,902	0.4%	26,153	-1.0%	2,090	2,250	2,078	2,156
UMH Limerick	M-1M	875	912	912	917	0.5%	875	4.8%	81	77	69	81

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Elective inpatient Discharges *		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M-1M</b>	<b>92,293</b>	<b>91,427</b>	<b>91,427</b>	<b>92,760</b>	<b>1.5%</b>	<b>92,293</b>	<b>0.5%</b>	<b>7,834</b>	<b>8,349</b>	<b>8,415</b>	<b>7,204</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>6,254</b>	<b>6,049</b>	<b>6,049</b>	<b>6,887</b>	<b>13.9%</b>	<b>6,254</b>	<b>10.1%</b>	<b>608</b>	<b>602</b>	<b>585</b>	<b>422</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>13,530</b>	<b>13,452</b>	<b>13,452</b>	<b>13,184</b>	<b>-2.0%</b>	<b>13,530</b>	<b>-2.6%</b>	<b>1,167</b>	<b>1,191</b>	<b>1,202</b>	<b>1,046</b>
Coombe Women and Infants University Hospital	M-1M	684	679	679	588	-13.4%	684	-14.0%	46	56	49	29
MRH Portlaoise	M-1M	524	523	523	603	15.3%	524	15.1%	48	49	42	43
MRH Tullamore	M-1M	2,528	2,535	2,535	2,370	-6.5%	2,528	-6%	194	233	219	154
Naas General Hospital	M-1M	652	645	645	607	-5.9%	652	-6.9%	48	67	43	45
St. James's Hospital	M-1M	5,016	5,115	5,115	5,096	-0.4%	5,016	1.6%	471	411	498	455
St. Luke's Radiation Oncology Network	M-1M	1,149	1,144	1,144	1,241	8.5%	1,149	8%	83	124	112	99
Tallaght University Hospital	M-1M	2,977	2,811	2,811	2,679	-4.7%	2,977	-10.0%	277	251	239	221
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>18,389</b>	<b>18,328</b>	<b>18,328</b>	<b>18,187</b>	<b>-0.8%</b>	<b>18,389</b>	<b>-1.1%</b>	<b>1,488</b>	<b>1,637</b>	<b>1,680</b>	<b>1,369</b>
Cappagh National Orthopaedic Hospital	M-1M	2,790	2,924	2,924	2,495	-15%	2,790	-10.6%	208	214	255	190
Mater Misericordiae University Hospital	M-1M	4,609	4,504	4,504	4,529	0.6%	4,609	-1.7%	403	362	387	337
MRH Mullingar	M-1M	972	973	973	853	-12.3%	972	-12.2%	69	85	70	68
National Maternity Hospital	M-1M	437	463	463	432	-6.7%	437	-1.1%	36	41	41	72
Our Lady's Hospital Navan	M-1M	1,082	1,097	1,097	1,090	-0.6%	1,082	0.7%	78	121	80	80
Royal Victoria Eye and Ear Hospital	M-1M	1,594	1,614	1,614	1,599	-0.9%	1,594	0.3%	148	152	183	90
St. Columcille's Hospital	M-1M	240	230	230	305	32.6%	240	27.1%	37	24	35	21
St. Luke's General Hospital Kilkenny	M-1M	487	540	540	582	7.8%	487	19.5%	49	60	59	50
St. Michael's Hospital	M-1M	1,080	1,039	1,039	1,050	1%	1,080	-3%	84	105	94	56
St. Vincent's University Hospital	M-1M	4,302	4,098	4,098	4,399	7.3%	4,302	2.3%	319	400	394	328
Wexford General Hospital	M-1M	796	846	846	853	0.8%	796	7.2%	57	73	82	77
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>10,898</b>	<b>10,479</b>	<b>10,479</b>	<b>11,607</b>	<b>10.8%</b>	<b>10,898</b>	<b>6.5%</b>	<b>938</b>	<b>1,041</b>	<b>1,045</b>	<b>1,063</b>
Beaumont Hospital	M-1M	5,915	5,766	5,766	6,027	4.5%	5,915	1.9%	505	540	496	437
Cavan General Hospital	M-1M	1,060	1,054	1,054	1,173	11%	1,060	10.7%	95	111	114	116
Connolly Hospital	M-1M	2,046	1,796	1,796	2,343	30.5%	2,046	14.5%	192	224	214	213
Louth County Hospital	M-1M	63	73	73	44	-39.7%	63	-30.2%	3	3	6	
Monaghan Hospital	M-1M	1	1	1	1	0%	1	0.0%			1	
Our Lady of Lourdes Hospital	M-1M	1,396	1,344	1,344	1,398	4.0%	1,396	0.1%	119	133	135	111
Rotunda Hospital	M-1M	417	445	445	621	39.6%	417	48.9%	24	30	79	186
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>16,140</b>	<b>15,878</b>	<b>15,878</b>	<b>15,999</b>	<b>0.8%</b>	<b>16,140</b>	<b>-0.9%</b>	<b>1,382</b>	<b>1,402</b>	<b>1,435</b>	<b>1,223</b>
Galway University Hospitals	M-1M	8,289	8,610	8,610	8,439	-2.0%	8,289	1.8%	718	732	737	677
Letterkenny University Hospital	M-1M	1,921	1,929	1,929	2,194	13.7%	1,921	14.2%	188	189	176	161
Mayo University Hospital	M-1M	2,080	1,731	1,731	2,009	16.1%	2,080	-3.4%	187	181	208	153
Portiuncula University Hospital	M-1M	602	561	561	517	-7.8%	602	-14.1%	46	52	54	31
Roscommon University Hospital	M-1M	805	830	830	818	-1.4%	805	1.6%	69	67	75	58
Sligo University Hospital	M-1M	2,443	2,217	2,217	2,022	-8.8%	2,443	-17.2%	174	181	185	143

Elective inpatient Discharges *		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>19,614</b>	<b>19,753</b>	<b>19,753</b>	<b>20,068</b>	<b>1.6%</b>	<b>19,614</b>	<b>2.3%</b>	<b>1,725</b>	<b>1,861</b>	<b>1,872</b>	<b>1,597</b>
Bantry General Hospital	M-1M	216	210	210	209	-0.5%	216	-3.2%	23	18	21	21
Cork University Hospital	M-1M	6,363	6,392	6,392	6,582	3.0%	6,363	3.4%	524	620	655	584
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	850	850	872	2.6%	864	0.9%	86	88	78	41
Mallow General Hospital	M-1M	456	449	449	495	10.2%	456	9%	31	41	42	40
Mercy University Hospital	M-1M	2,491	2,477	2,477	2,405	-2.9%	2,491	-3.5%	222	233	213	191
South Infirmary Victoria University Hospital	M-1M	3,725	3,718	3,718	4,041	8.7%	3,725	8%	352	370	352	274
South Tipperary General Hospital	M-1M	1,335	1,270	1,270	1,227	-3.4%	1,335	-8.1%	88	107	124	97
UH Kerry	M-1M	1,338	1,419	1,419	1,380	-2.7%	1,338	3.1%	106	135	121	113
UH Waterford	M-1M	2,826	2,968	2,968	2,857	-3.7%	2,826	1.1%	293	249	266	236
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,468</b>	<b>7,488</b>	<b>7,488</b>	<b>6,828</b>	<b>-8.8%</b>	<b>7,468</b>	<b>-8.6%</b>	<b>526</b>	<b>615</b>	<b>596</b>	<b>484</b>
Croom Orthopaedic Hospital	M-1M	1,327	1,301	1,301	944	-27%	1,327	-28.9%	55	97	80	65
Ennis Hospital	M-1M	235	222	222	230	3.6%	235	-2.1%	18	15	22	11
Nenagh Hospital	M-1M	398	406	406	459	13.1%	398	15.3%	47	34	43	39
St. John's Hospital Limerick	M-1M	1,705	1,690	1,690	1,729	2.3%	1,705	1.4%	141	172	166	115
UH Limerick	M-1M	3,790	3,855	3,855	3,449	-10.5%	3,790	-9.0%	264	296	284	249
UMH Limerick	M-1M	13	14	14	17	21.4%	13	30.8%	1	1	1	5

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Maternity inpatient Discharges *		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M-1M</b>	<b>111,195</b>	<b>111,500</b>	<b>111,500</b>	<b>109,964</b>	<b>-1.4%</b>	<b>111,195</b>	<b>-1.1%</b>	<b>9,341</b>	<b>9,214</b>	<b>9,179</b>	<b>8,703</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>		<b>0</b>					<b>1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>21,778</b>	<b>21,853</b>	<b>21,853</b>	<b>21,702</b>	<b>-0.7%</b>	<b>21,778</b>	<b>-0.3%</b>	<b>1,793</b>	<b>1,823</b>	<b>1,799</b>	<b>1,703</b>
Coombe Women and Infants University Hospital	M-1M	16,819	16,829	16,829	17,202	2.2%	16,819	2.3%	1,415	1,451	1,406	1,343
MRH Portlaoise	M-1M	4,795	4,876	4,876	4,337	-11.1%	4,795	-9.6%	366	363	380	342
MRH Tullamore	M-1M	0	1	1	1	0.0%	0		1			
Naas General Hospital	M-1M	35	30	30	31	3.3%	35	-11.4%	3	1	5	1
St. James's Hospital	M-1M	35	31	31	16	-48.4%	35	-54.3%			3	3
Tallaght University Hospital	M-1M	94	86	86	115	33.7%	94	22.3%	8	8	5	14
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>24,927</b>	<b>24,810</b>	<b>24,810</b>	<b>24,026</b>	<b>-3.2%</b>	<b>24,927</b>	<b>-3.6%</b>	<b>2,031</b>	<b>2,044</b>	<b>2,014</b>	<b>1,924</b>
Mater Misericordiae University Hospital	M-1M	95	81	81	88	8.6%	95	-7.4%	7	2	7	4
MRH Mullingar	M-1M	6,407	6,186	6,186	6,219	0.5%	6,407	-2.9%	539	535	545	488
National Maternity Hospital	M-1M	12,729	12,860	12,860	12,167	-5.4%	12,729	-4.4%	1,047	1,039	994	977
Our Lady's Hospital Navan	M-1M	1	1	1	0	-100.0%	1	-100.0%				
St. Luke's General Hospital Kilkenny	M-1M	2,878	2,831	2,831	2,861	1.1%	2,878	-0.6%	227	217	224	241
St. Vincent's University Hospital	M-1M	106	91	91	56	-38.5%	106	-47.2%	4	7	5	4
Wexford General Hospital	M-1M	2,711	2,760	2,760	2,635	-4.5%	2,711	-2.8%	207	244	239	210
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>21,951</b>	<b>22,382</b>	<b>22,382</b>	<b>21,507</b>	<b>-3.9%</b>	<b>21,951</b>	<b>-2.0%</b>	<b>1,829</b>	<b>1,785</b>	<b>1,789</b>	<b>1,603</b>
Beaumont Hospital	M-1M	9	5	5	16	220.0%	9	77.8%	1	1	6	
Cavan General Hospital	M-1M	3,536	3,640	3,640	3,286	-9.7%	3,536	-7.1%	286	282	240	222
Connolly Hospital	M-1M	31	25	25	17	-32.0%	31	-45.2%	1	1	3	2
Our Lady of Lourdes Hospital	M-1M	6,872	7,041	7,041	6,693	-4.9%	6,872	-2.6%	556	527	589	578
Rotunda Hospital	M-1M	11,503	11,671	11,671	11,495	-1.5%	11,503	-0.1%	985	974	951	801
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>17,801</b>	<b>17,394</b>	<b>17,394</b>	<b>17,936</b>	<b>3.1%</b>	<b>17,801</b>	<b>0.8%</b>	<b>1,617</b>	<b>1,499</b>	<b>1,419</b>	<b>1,441</b>
Galway University Hospitals	M-1M	5,758	5,575	5,575	5,328	-4.4%	5,758	-7.5%	479	433	369	354
Letterkenny University Hospital	M-1M	4,076	4,151	4,151	4,240	2.1%	4,076	4.0%	407	348	327	340
Mayo University Hospital	M-1M	2,259	2,293	2,293	2,120	-7.5%	2,259	-6.2%	177	175	162	177
Portiuncla University Hospital	M-1M	3,514	3,423	3,423	3,855	12.6%	3,514	9.7%	333	313	339	333
Sligo University Hospital	M-1M	2,194	1,952	1,952	2,393	22.6%	2,194	9.1%	221	230	222	237

Maternity inpatient Discharges *		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>18,249</b>	<b>18,447</b>	<b>18,447</b>	<b>18,250</b>	<b>-1.1%</b>	<b>18,249</b>	<b>0.0%</b>	<b>1,490</b>	<b>1,511</b>	<b>1,590</b>	<b>1,516</b>
Bantry General Hospital	M-1M	6	2	2	6	200.0%	6	0.0%	1			1
Cork University Hospital	M-1M	10,480	10,596	10,596	10,548	-0.5%	10,480	0.6%	827	871	934	866
Mercy University Hospital	M-1M	1	1	1	0	-100.0%	1	-100.0%				
South Tipperary General Hospital	M-1M	1,969	2,015	2,015	1,917	-4.9%	1,969	-2.6%	161	164	185	163
UH Kerry	M-1M	2,837	2,862	2,862	2,887	0.9%	2,837	1.8%	255	258	232	241
UH Waterford	M-1M	2,956	2,971	2,971	2,892	-2.7%	2,956	-2.2%	246	218	239	245
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,489</b>	<b>6,614</b>	<b>6,614</b>	<b>6,542</b>	<b>-1.1%</b>	<b>6,489</b>	<b>0.8%</b>	<b>581</b>	<b>552</b>	<b>568</b>	<b>515</b>
Ennis Hospital	M-1M	1	2	2	1	-50.0%	1	0.0%		1		
St. John's Hospital Limerick	M-1M						0				1	1
UH Limerick	M-1M	130	140	140	137	-2.1%	130	5.4%	16	12	14	10
UMH Limerick	M-1M	6,358	6,472	6,472	6,402	-1.1%	6,358	0.7%	565	539	553	504

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file



Inpatient discharges ≥75 years *		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M-1M</b>	<b>119,952</b>	<b>119,166</b>	<b>119,166</b>	<b>124,934</b>	<b>4.8%</b>	<b>119,952</b>	<b>4.2%</b>	<b>9,662</b>	<b>10,646</b>	<b>10,754</b>	<b>10,456</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>17,487</b>	<b>17,404</b>	<b>17,404</b>	<b>18,082</b>	<b>3.9%</b>	<b>17,487</b>	<b>3.4%</b>	<b>1,353</b>	<b>1,528</b>	<b>1,547</b>	<b>1,596</b>
Coombe Women and Infants University Hospital	M-1M	36	43	43	53	23.3%	36	47.2%	3	3	3	6
MRH Portlaoise	M-1M	1,857	1,795	1,795	2,091	16.5%	1,857	12.6%	153	178	165	202
MRH Tullamore	M-1M	3,174	3,170	3,170	3,230	1.9%	3,174	2%	256	261	288	310
Naas General Hospital	M-1M	2,509	2,519	2,519	2,790	10.8%	2,509	11.2%	228	244	219	244
St. James's Hospital	M-1M	5,721	5,723	5,723	5,816	1.6%	5,721	1.7%	403	504	517	492
St. Luke's Radiation Oncology Network	M-1M	305	304	304	327	7.6%	305	7%	29	29	28	21
Tallaght University Hospital	M-1M	3,885	3,850	3,850	3,775	-1.9%	3,885	-2.8%	281	309	327	321
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>26,119</b>	<b>25,949</b>	<b>25,949</b>	<b>28,065</b>	<b>8.2%</b>	<b>26,119</b>	<b>7.5%</b>	<b>2,216</b>	<b>2,340</b>	<b>2,472</b>	<b>2,306</b>
Cappagh National Orthopaedic Hospital	M-1M	608	627	627	531	-15%	608	-12.7%	39	38	56	45
Mater Misericordiae University Hospital	M-1M	5,402	5,228	5,228	5,454	4.3%	5,402	1.0%	419	479	452	428
MRH Mullingar	M-1M	2,772	2,777	2,777	2,825	1.7%	2,772	1.9%	233	219	258	247
National Maternity Hospital	M-1M	18	19	19	21	10.5%	18	16.7%	2	3	1	1
Our Lady's Hospital Navan	M-1M	1,881	1,879	1,879	2,044	8.8%	1,881	8.7%	154	163	165	173
Royal Victoria Eye and Ear Hospital	M-1M	303	279	279	335	20.1%	303	10.6%	25	28	40	24
St. Columcille's Hospital	M-1M	1,609	1,651	1,651	1,834	11.1%	1,609	14.0%	152	159	162	126
St. Luke's General Hospital Kilkenny	M-1M	3,317	3,432	3,432	3,710	8.1%	3,317	11.8%	276	329	331	320
St. Michael's Hospital	M-1M	1,243	1,199	1,199	1,225	2%	1,243	-1%	89	99	118	100
St. Vincent's University Hospital	M-1M	5,630	5,545	5,545	6,289	13.4%	5,630	11.7%	502	512	561	501
Wexford General Hospital	M-1M	3,336	3,313	3,313	3,797	14.6%	3,336	13.8%	325	311	328	341
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,177</b>	<b>18,026</b>	<b>18,026</b>	<b>18,797</b>	<b>4.3%</b>	<b>18,177</b>	<b>3.4%</b>	<b>1,518</b>	<b>1,548</b>	<b>1,600</b>	<b>1,546</b>
Beaumont Hospital	M-1M	6,472	6,459	6,459	6,644	2.9%	6,472	2.7%	566	578	529	535
Cavan General Hospital	M-1M	3,664	3,595	3,595	3,785	5%	3,664	3.3%	274	293	335	278
Connolly Hospital	M-1M	3,288	3,197	3,197	3,164	-1.0%	3,288	-3.8%	280	264	277	283
Louth County Hospital	M-1M	2	2	2	0	-100.0%	2	-100.0%				
Our Lady of Lourdes Hospital	M-1M	4,736	4,753	4,753	5,182	9.0%	4,736	9%	398	411	459	450
Rotunda Hospital	M-1M	15	20	20	22	10.0%	15	46.7%		2		
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>24,036</b>	<b>23,736</b>	<b>23,736</b>	<b>24,906</b>	<b>4.9%</b>	<b>24,036</b>	<b>3.6%</b>	<b>1,837</b>	<b>2,191</b>	<b>2,177</b>	<b>2,091</b>
Galway University Hospitals	M-1M	6,545	6,540	6,540	7,093	8.5%	6,545	8.4%	542	639	632	612
Letterkenny University Hospital	M-1M	4,712	4,731	4,731	4,807	1.6%	4,712	2.0%	335	413	407	421
Mayo University Hospital	M-1M	4,794	4,674	4,674	4,884	4.5%	4,794	1.9%	369	439	429	423
Portiuncula University Hospital	M-1M	2,350	2,334	2,334	2,495	6.9%	2,350	6.2%	178	221	219	200
Roscommon University Hospital	M-1M	862	892	892	908	1.8%	862	5.3%	62	81	91	79
Sligo University Hospital	M-1M	4,773	4,565	4,565	4,719	3.4%	4,773	-1.1%	351	398	399	356

Inpatient discharges ≥75 years *		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23,527</b>	<b>23,471</b>	<b>23,471</b>	<b>23,736</b>	<b>1.1%</b>	<b>23,527</b>	<b>0.9%</b>	<b>1,860</b>	<b>2,075</b>	<b>2,014</b>	<b>1,988</b>
Bantry General Hospital	M-1M	1,752	1,733	1,733	1,708	-1.4%	1,752	-2.5%	142	135	136	139
Cork University Hospital	M-1M	6,504	6,507	6,507	6,723	3.3%	6,504	3.4%	520	579	570	573
Lourdes Orthopaedic Hospital Kilcreene	M-1M	208	199	199	145	-27.1%	208	-30.3%	15	20	12	9
Mallow General Hospital	M-1M	1,550	1,556	1,556	1,645	5.7%	1,550	6%	131	152	145	139
Mercy University Hospital	M-1M	2,739	2,728	2,728	2,684	-1.6%	2,739	-2.0%	213	231	227	214
South Infirmary Victoria University Hospital	M-1M	825	813	813	829	2.0%	825	0%	80	89	63	51
South Tipperary General Hospital	M-1M	2,816	2,805	2,805	2,857	1.9%	2,816	1.5%	230	258	246	235
UH Kerry	M-1M	3,013	2,957	2,957	3,113	5.3%	3,013	3.3%	222	253	281	267
UH Waterford	M-1M	4,120	4,173	4,173	4,032	-3.4%	4,120	-2.1%	307	358	334	361
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>10,606</b>	<b>10,580</b>	<b>10,580</b>	<b>11,348</b>	<b>7.3%</b>	<b>10,606</b>	<b>7.0%</b>	<b>878</b>	<b>964</b>	<b>944</b>	<b>929</b>
Croom Orthopaedic Hospital	M-1M	345	343	343	344	0%	345	-0.3%	23	41	30	26
Ennis Hospital	M-1M	1,893	1,905	1,905	2,057	8.0%	1,893	8.7%	165	171	179	167
Nenagh Hospital	M-1M	1,043	1,035	1,035	1,130	9.2%	1,043	8.3%	87	94	90	95
St. John's Hospital Limerick	M-1M	1,412	1,414	1,414	1,615	14.2%	1,412	14.4%	123	141	142	139
UH Limerick	M-1M	5,913	5,883	5,883	6,202	5.4%	5,913	4.9%	480	517	503	502

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day case Discharges ≥75 years *		Reporting Period January 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18	
<b>National Total</b>	<b>M-1M</b>	<b>186,046</b>	<b>183,538</b>	<b>183,538</b>	<b>192,899</b>	<b>5.1%</b>	<b>186,046</b>	<b>3.7%</b>	<b>15,675</b>	<b>17,628</b>	<b>17,260</b>	<b>14,285</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>36,000</b>	<b>35,890</b>	<b>35,890</b>	<b>38,956</b>	<b>8.5%</b>	<b>36,000</b>	<b>8.2%</b>	<b>3,274</b>	<b>3,595</b>	<b>3,515</b>	<b>3,015</b>	
Coombe Women and Infants University Hospital	M-1M	23	16	16	59	268.8%	23	156.5%	5	11	6	6	
MRH Portlaoise	M-1M	574	566	566	624	10.2%	574	8.7%	52	54	65	40	
MRH Tullamore	M-1M	7,850	7,975	7,975	8,653	8.5%	7,850	10%	684	770	742	717	
Naas General Hospital	M-1M	1,019	972	972	1,015	4.4%	1,019	-0.4%	89	92	96	70	
St. James's Hospital	M-1M	7,005	6,904	6,904	7,311	5.9%	7,005	4.4%	609	675	640	510	
St. Luke's Radiation Oncology Network	M-1M	11,750	11,803	11,803	12,711	7.7%	11,750	8%	1,145	1,277	1,216	1,020	
Tallaght University Hospital	M-1M	7,779	7,654	7,654	8,583	12.1%	7,779	10.3%	690	716	750	652	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>36,455</b>	<b>36,309</b>	<b>36,309</b>	<b>37,718</b>	<b>3.9%</b>	<b>36,455</b>	<b>3.5%</b>	<b>3,004</b>	<b>3,489</b>	<b>3,520</b>	<b>2,693</b>	
Cappagh National Orthopaedic Hospital	M-1M	881	917	917	939	2%	881	6.6%	86	76	83	80	
Mater Misericordiae University Hospital	M-1M	13,150	13,287	13,287	13,267	-0.2%	13,150	0.9%	1,002	1,202	1,294	1,017	
MRH Mullingar	M-1M	746	776	776	759	-2.2%	746	1.7%	71	79	64	48	
National Maternity Hospital	M-1M	7	2	2	12	500.0%	7	71.4%	1	2	1		
Our Lady's Hospital Navan	M-1M	662	620	620	650	4.8%	662	-1.8%	71	62	44	36	
Royal Victoria Eye and Ear Hospital	M-1M	4,810	4,803	4,803	5,148	7.2%	4,810	7.0%	398	521	469	352	
St. Columcille's Hospital	M-1M	295	303	303	352	16.2%	295	19.3%	24	41	37	23	
St. Luke's General Hospital Kilkenny	M-1M	1,246	1,155	1,155	1,286	11.3%	1,246	3.2%	115	101	116	93	
St. Michael's Hospital	M-1M	697	622	622	651	5%	697	-7%	47	65	61	44	
St. Vincent's University Hospital	M-1M	12,737	12,658	12,658	13,350	5.5%	12,737	4.8%	1,060	1,192	1,210	903	
Wexford General Hospital	M-1M	1,224	1,166	1,166	1,304	11.8%	1,224	6.5%	129	148	141	97	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>27,528</b>	<b>26,974</b>	<b>26,974</b>	<b>27,874</b>	<b>3.3%</b>	<b>27,528</b>	<b>1.3%</b>	<b>2,283</b>	<b>2,395</b>	<b>2,465</b>	<b>2,047</b>	
Beaumont Hospital	M-1M	17,918	17,508	17,508	18,199	3.9%	17,918	1.6%	1,506	1,555	1,622	1,321	
Cavan General Hospital	M-1M	4,602	4,571	4,571	4,761	4%	4,602	3.5%	398	386	385	375	
Connolly Hospital	M-1M	1,392	1,427	1,427	1,232	-13.7%	1,392	-11.5%	96	115	120	86	
Louth County Hospital	M-1M	1,430	1,356	1,356	1,483	9.4%	1,430	3.7%	103	134	153	106	
Monaghan Hospital	M-1M	455	431	431	433	0%	455	-5%	36	40	40	34	
Our Lady of Lourdes Hospital	M-1M	1,715	1,662	1,662	1,741	4.8%	1,715	2%	142	163	145	123	
Rotunda Hospital	M-1M	16	19	19	25	31.6%	16	56.3%	2	2		2	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>37,829</b>	<b>36,801</b>	<b>36,801</b>	<b>39,181</b>	<b>6.5%</b>	<b>37,829</b>	<b>3.6%</b>	<b>3,187</b>	<b>3,537</b>	<b>3,554</b>	<b>2,902</b>	
Galway University Hospitals	M-1M	15,793	14,898	14,898	16,629	11.6%	15,793	5.3%	1,345	1,478	1,502	1,183	
Letterkenny University Hospital	M-1M	6,210	6,399	6,399	6,350	-0.8%	6,210	2.3%	517	568	558	506	
Mayo University Hospital	M-1M	5,266	5,197	5,197	5,482	5.5%	5,266	4.1%	429	481	460	419	
Portlinculla University Hospital	M-1M	1,080	1,098	1,098	1,053	-4.1%	1,080	-2.5%	86	84	90	79	
Roscommon University Hospital	M-1M	1,308	1,220	1,220	1,476	21.0%	1,308	12.8%	131	155	174	86	
Sligo University Hospital	M-1M	8,172	7,989	7,989	8,191	2.5%	8,172	0.2%	679	771	770	629	

Day case Discharges ≥75 years *		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>37,526</b>	<b>37,389</b>	<b>37,389</b>	<b>37,752</b>	<b>1.0%</b>	<b>37,526</b>	<b>0.6%</b>	<b>2,994</b>	<b>3,514</b>	<b>3,122</b>	<b>2,780</b>
Bantry General Hospital	M-1M	508	489	489	519	6.1%	508	2.2%	35	42	44	38
Cork University Hospital	M-1M	12,648	12,895	12,895	12,586	-2.4%	12,648	-0.5%	1,010	1,157	920	962
Lourdes Orthopaedic Hospital Kilcreene	M-1M	217	224	224	179	-20.1%	217	-17.5%	11	15	13	11
Mallow General Hospital	M-1M	641	615	615	566	-8.0%	641	-12%	47	55	47	32
Mercy University Hospital	M-1M	3,207	3,147	3,147	3,299	4.8%	3,207	2.9%	265	288	292	238
South Infirmary Victoria University Hospital	M-1M	4,828	4,753	4,753	5,197	9.3%	4,828	8%	399	495	508	356
South Tipperary General Hospital	M-1M	787	774	774	753	-2.7%	787	-4.3%	69	69	57	45
UH Kerry	M-1M	2,964	3,022	3,022	2,982	-1.3%	2,964	0.6%	248	297	266	211
UH Waterford	M-1M	11,726	11,470	11,470	11,671	1.8%	11,726	-0.5%	910	1,096	975	887
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>10,708</b>	<b>10,175</b>	<b>10,175</b>	<b>11,418</b>	<b>12.2%</b>	<b>10,708</b>	<b>6.6%</b>	<b>933</b>	<b>1,098</b>	<b>1,084</b>	<b>848</b>
Croom Orthopaedic Hospital	M-1M	272	277	277	257	-7%	272	-5.5%	24	27	29	18
Ennis Hospital	M-1M	1,080	1,043	1,043	1,099	5.4%	1,080	1.8%	94	96	113	62
Nenagh Hospital	M-1M	833	803	803	954	18.8%	833	14.5%	75	102	90	49
St. John's Hospital Limerick	M-1M	502	483	483	565	17.0%	502	12.5%	50	49	58	46
UH Limerick	M-1M	8,021	7,569	7,569	8,543	12.9%	8,021	6.5%	690	824	794	673

Notes:

1. Data source HPO HIPE

2. All Acute Hospitals who provide Inpatient Services are included in this report.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient & Day case Profiles (Public / Private)								Reporting Period January 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
<b>National Total</b>	<b>M-1M</b>	<b>82.2%</b>	<b>83.7%</b>	<b>1.8%</b>	<b>17.8%</b>	<b>16.3%</b>	<b>-8.4%</b>	<b>82.4%</b>	<b>82.6%</b>	<b>0.2%</b>	<b>17.6%</b>	<b>17.4%</b>	<b>-1.1%</b>	<b>85.9%</b>	<b>86.6%</b>	<b>0.8%</b>	<b>14.1%</b>	<b>13.4%</b>	<b>-5.0%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>78.3%</b>	<b>80.9%</b>	<b>3.3%</b>	<b>21.7%</b>	<b>19.1%</b>	<b>-12.0%</b>	<b>74.8%</b>	<b>72.5%</b>	<b>-3.1%</b>	<b>25.2%</b>	<b>27.5%</b>	<b>9.1%</b>	<b>83.0%</b>	<b>85.2%</b>	<b>2.7%</b>	<b>17.0%</b>	<b>14.8%</b>	<b>-12.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>81.6%</b>	<b>82.3%</b>	<b>0.9%</b>	<b>18.4%</b>	<b>17.7%</b>	<b>-3.8%</b>	<b>82.0%</b>	<b>82.6%</b>	<b>0.7%</b>	<b>18.0%</b>	<b>17.4%</b>	<b>-3.3%</b>	<b>83.4%</b>	<b>84.8%</b>	<b>1.7%</b>	<b>16.6%</b>	<b>15.2%</b>	<b>-8.4%</b>
Coombe Women and Infants University Hospital	M-1M	79.0%	80.1%	1.4%	21.0%	19.9%	-5.2%	62.3%	66.0%	5.9%	37.7%	34.0%	-9.8%	75.6%	71.1%	-6.0%	24.4%	28.9%	18.4%
MRH Portlaoise	M-1M	88.1%	87.7%	-0.5%	11.9%	12.3%	3.4%	94.5%	94.0%	-0.5%	5.5%	6.0%	9.1%	85.4%	86.2%	0.9%	14.6%	13.8%	-5.5%
MRH Tullamore	M-1M	79.4%	79.5%	0.1%	20.6%	20.5%	-0.5%	78.5%	79.6%	1.4%	21.5%	20.4%	-5.1%	88.4%	89.3%	1.0%	11.6%	10.7%	-7.8%
Naas General Hospital	M-1M	85.2%	85.4%	0.2%	14.8%	14.6%	-1.4%	92.9%	94.0%	1.2%	7.1%	6.0%	-15.5%	87.3%	86.7%	-0.7%	12.7%	13.3%	4.7%
St. James's Hospital	M-1M	81.7%	82.0%	0.4%	18.3%	18.0%	-1.6%	78.7%	78.5%	-0.3%	21.3%	21.5%	0.9%	76.7%	78.3%	2.1%	23.3%	21.7%	-6.9%
St. Luke's Radiation Oncology Network	M-1M	81.3%	80.8%	-0.6%	18.7%	19.2%	2.7%	16.9%	14.2%	-16.0%	83.1%	85.8%	3.2%	83.8%	86.5%	3.2%	16.2%	13.5%	-16.7%
Tallaght University Hospital	M-1M	78.7%	80.8%	2.7%	21.3%	19.2%	-9.9%	83.5%	84.4%	1.1%	16.5%	15.6%	-5.5%	87.3%	88.4%	1.3%	12.7%	11.6%	-8.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>82.5%</b>	<b>84.6%</b>	<b>2.5%</b>	<b>17.5%</b>	<b>15.4%</b>	<b>-12.0%</b>	<b>82.5%</b>	<b>83.4%</b>	<b>1.1%</b>	<b>17.5%</b>	<b>16.6%</b>	<b>-5.1%</b>	<b>91.4%</b>	<b>91.8%</b>	<b>0.4%</b>	<b>8.6%</b>	<b>8.2%</b>	<b>-4.7%</b>
Cappagh National Orthopaedic Hospital	M-1M	86.2%	83.1%	-3.6%	13.8%	16.9%	22.5%	0.6%	0.3%	-50.0%	99.4%	99.7%	0.3%	72.6%	73.7%	1.5%	27.4%	26.3%	-4.0%
Mater Misericordiae University Hospital	M-1M	87.4%	90.0%	3.0%	12.6%	10.0%	-20.6%	79.1%	80.0%	1.1%	20.9%	20.0%	-4.3%	94.5%	95.4%	1.0%	5.5%	4.6%	-16.4%
MRH Mullingar	M-1M	88.0%	88.6%	0.7%	12.0%	11.4%	-5.0%	91.9%	93.1%	1.3%	8.1%	6.9%	-14.8%	82.5%	80.3%	-2.7%	17.5%	19.7%	12.6%
National Maternity Hospital	M-1M	65.8%	65.9%	0.2%	34.2%	34.1%	-0.3%	83.9%	78.8%	-6.1%	16.1%	21.2%	31.7%	74.1%	69.2%	-6.6%	25.9%	30.8%	18.9%
Our Lady's Hospital Navan	M-1M	92.0%	93.2%	1.3%	8.0%	6.8%	-15.0%	83.9%	84.0%	0.1%	16.1%	16.0%	-0.6%	80.7%	83.2%	3.1%	19.3%	16.8%	-13.0%
Royal Victoria Eye and Ear Hospital	M-1M	61.5%	67.6%	9.9%	38.5%	32.4%	-15.8%	29.9%	30.1%	0.7%	70.1%	69.9%	-0.3%	81.9%	81.6%	-0.4%	18.1%	18.4%	1.7%
St. Columcille's Hospital	M-1M	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	95.4%	94.6%	-0.8%	4.6%	5.4%	17.4%	90.4%	94.5%	4.5%	9.6%	5.5%	-42.7%
St. Luke's General Hospital Kilkenny	M-1M	79.4%	82.4%	3.8%	20.6%	17.6%	-14.6%	96.7%	96.4%	-0.3%	3.3%	3.6%	9.1%	91.1%	92.1%	1.1%	8.9%	7.9%	-11.2%
St. Michael's Hospital	M-1M	74.8%	78.3%	4.7%	25.2%	21.7%	-13.9%	67.1%	69.1%	3.0%	32.9%	30.9%	-6.1%	85.8%	85.5%	-0.3%	14.2%	14.5%	2.1%
St. Vincent's University Hospital	M-1M	80.3%	83.5%	4.0%	19.7%	16.5%	-16.2%	78.8%	79.7%	1.1%	21.2%	20.3%	-4.2%	97.7%	98.1%	0.4%	2.3%	1.9%	-17.4%
Wexford General Hospital	M-1M	86.4%	88.3%	2.2%	13.6%	11.7%	-14.0%	93.7%	93.9%	0.2%	6.3%	6.1%	-3.2%	79.6%	79.0%	-0.8%	20.4%	21.0%	2.9%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>87.3%</b>	<b>88.1%</b>	<b>0.9%</b>	<b>12.7%</b>	<b>11.9%</b>	<b>-6.3%</b>	<b>86.5%</b>	<b>85.6%</b>	<b>-1.0%</b>	<b>13.5%</b>	<b>14.4%</b>	<b>6.7%</b>	<b>91.3%</b>	<b>91.9%</b>	<b>0.7%</b>	<b>8.7%</b>	<b>8.1%</b>	<b>-6.9%</b>
Beaumont Hospital	M-1M	83.0%	85.1%	2.5%	17.0%	14.9%	-12.4%	75.9%	75.9%	0.0%	24.1%	24.1%	0.0%	94.0%	94.6%	0.6%	6.0%	5.4%	-10.0%
Cavan General Hospital	M-1M	85.4%	86.2%	0.9%	14.6%	13.8%	-5.5%	92.1%	91.7%	-0.4%	7.9%	8.3%	5.1%	90.0%	91.6%	1.8%	10.0%	8.4%	-16.0%
Connolly Hospital	M-1M	92.9%	94.8%	2.0%	7.1%	5.2%	-26.8%	86.7%	83.3%	-3.9%	13.3%	16.7%	25.6%	87.3%	89.1%	2.1%	12.7%	10.9%	-14.2%
Louth County Hospital	M-1M	85.7%	84.1%	-1.9%	14.3%	15.9%	11.2%	0.0%	0.0%		100.0%	100.0%	0.0%	90.1%	90.1%	0.0%	9.9%	9.9%	0.0%
Monaghan Hospital	M-1M													79.7%	83.6%	4.9%	20.3%	16.4%	-19.2%
Our Lady of Lourdes Hospital	M-1M	89.7%	90.4%	0.8%	10.3%	9.6%	-6.8%	94.3%	94.3%	0.0%	5.7%	5.7%	0.0%	87.7%	89.5%	2.1%	12.3%	10.5%	-14.6%
Rotunda Hospital	M-1M	85.3%	84.3%	-1.2%	14.7%	15.7%	6.8%	82.9%	78.0%	-5.9%	17.1%	22.0%	28.7%	85.2%	79.3%	-6.9%	14.8%	20.7%	39.9%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>85.8%</b>	<b>87.3%</b>	<b>1.7%</b>	<b>14.2%</b>	<b>12.7%</b>	<b>-10.6%</b>	<b>83.1%</b>	<b>83.8%</b>	<b>0.8%</b>	<b>16.9%</b>	<b>16.2%</b>	<b>-4.1%</b>	<b>88.4%</b>	<b>88.6%</b>	<b>0.2%</b>	<b>11.6%</b>	<b>11.4%</b>	<b>-1.7%</b>
Galway University Hospitals	M-1M	81.9%	83.9%	2.4%	18.1%	16.1%	-11.0%	74.0%	75.1%	1.5%	26.0%	24.9%	-4.2%	91.2%	91.3%	0.1%	8.8%	8.7%	-1.1%
Letterkenny University Hospital	M-1M	91.6%	91.6%	0.0%	8.4%	8.4%	0.0%	90.2%	89.1%	-1.2%	9.8%	10.9%	11.2%	91.0%	90.3%	-0.8%	9.0%	9.7%	7.8%
Mayo University Hospital	M-1M	86.3%	86.2%	-0.1%	13.7%	13.8%	0.7%	87.4%	88.6%	1.4%	12.6%	11.4%	-9.5%	89.5%	90.4%	1.0%	10.5%	9.6%	-8.6%
Portlinculla University Hospital	M-1M	86.5%	89.5%	3.5%	13.5%	10.5%	-22.2%	93.5%	94.5%	1.1%	6.5%	5.5%	-15.4%	73.2%	74.7%	2.0%	26.8%	25.3%	-5.6%
Roscommon University Hospital	M-1M	81.1%	81.2%	0.1%	18.9%	18.8%	-0.5%	53.6%	53.1%	-0.9%	46.4%	46.9%	1.1%	77.4%	77.7%	0.4%	22.6%	22.3%	-1.3%
Sligo University Hospital	M-1M	86.0%	89.0%	3.5%	14.0%	11.0%	-21.4%	85.1%	87.5%	2.8%	14.9%	12.5%	-16.1%	84.8%	85.2%	0.5%	15.2%	14.8%	-2.6%

Inpatient & Day case Profiles (Public / Private)								Reporting Period January 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>78.8%</b>	<b>80.2%</b>	<b>1.8%</b>	<b>21.2%</b>	<b>19.8%</b>	<b>-6.6%</b>	<b>79.8%</b>	<b>79.3%</b>	<b>-0.6%</b>	<b>20.2%</b>	<b>20.7%</b>	<b>2.5%</b>	<b>81.7%</b>	<b>81.6%</b>	<b>-0.1%</b>	<b>18.3%</b>	<b>18.4%</b>	<b>0.5%</b>
Bantry General Hospital	M-1M	91.4%	91.1%	-0.3%	8.6%	8.9%	3.5%	95.4%	95.1%	-0.3%	4.6%	4.9%	6.5%	85.9%	96.2%	12.0%	14.1%	3.8%	-73.0%
Cork University Hospital	M-1M	79.6%	81.1%	1.9%	20.4%	18.9%	-7.4%	81.1%	80.5%	-0.7%	18.9%	19.5%	3.2%	88.0%	88.2%	0.2%	12.0%	11.8%	-1.7%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	79.1%	77.3%	-2.3%	20.9%	22.7%	8.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.3%	82.9%	0.7%	17.7%	17.1%	-3.4%
Mallow General Hospital	M-1M	68.1%	73.5%	7.9%	31.9%	26.5%	-16.9%	89.3%	88.6%	-0.8%	10.7%	11.4%	6.5%	67.5%	69.4%	2.8%	32.5%	30.6%	-5.8%
Mercy University Hospital	M-1M	68.3%	68.7%	0.6%	31.7%	31.3%	-1.3%	76.0%	75.9%	-0.1%	24.0%	24.1%	0.4%	57.8%	58.6%	1.4%	42.2%	41.4%	-1.9%
South Infirmary Victoria University Hospital	M-1M	58.2%	62.2%	6.9%	41.8%	37.8%	-9.6%	20.4%	18.7%	-8.3%	79.6%	81.3%	2.1%	69.1%	68.1%	-1.4%	30.9%	31.9%	3.2%
South Tipperary General Hospital	M-1M	83.9%	84.5%	0.7%	16.1%	15.5%	-3.7%	86.5%	88.0%	1.7%	13.5%	12.0%	-11.1%	83.7%	79.9%	-4.5%	16.3%	20.1%	23.3%
UH Kerry	M-1M	82.4%	84.9%	3.0%	17.6%	15.1%	-14.2%	88.8%	88.6%	-0.2%	11.2%	11.4%	1.8%	95.3%	94.1%	-1.3%	4.7%	5.9%	25.5%
UH Waterford	M-1M	81.2%	81.7%	0.6%	18.8%	18.3%	-2.7%	83.3%	82.3%	-1.2%	16.7%	17.7%	6.0%	88.1%	88.0%	-0.1%	11.9%	12.0%	0.8%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>74.0%</b>	<b>76.8%</b>	<b>3.8%</b>	<b>26.0%</b>	<b>23.2%</b>	<b>-10.8%</b>	<b>83.7%</b>	<b>85.2%</b>	<b>1.8%</b>	<b>16.3%</b>	<b>14.8%</b>	<b>-9.2%</b>	<b>72.3%</b>	<b>74.5%</b>	<b>3.0%</b>	<b>27.7%</b>	<b>25.5%</b>	<b>-7.9%</b>
Croom Orthopaedic Hospital	M-1M	48.7%	55.1%	13.1%	51.3%	44.9%	-12.5%	21.2%	33.4%	57.5%	78.8%	66.6%	-15.5%	70.8%	75.7%	6.9%	29.2%	24.3%	-16.8%
Ennis Hospital	M-1M	92.4%	93.4%	1.1%	7.6%	6.6%	-13.2%	95.7%	96.1%	0.4%	4.3%	3.9%	-9.3%	73.4%	72.9%	-0.7%	26.6%	27.1%	1.9%
Nenagh Hospital	M-1M	82.5%	85.6%	3.8%	17.5%	14.4%	-17.7%	87.3%	86.9%	-0.5%	12.7%	13.1%	3.1%	76.1%	75.2%	-1.2%	23.9%	24.8%	3.8%
St. John's Hospital Limerick	M-1M	77.9%	78.7%	1.0%	22.1%	21.3%	-3.6%	63.3%	65.4%	3.3%	36.7%	34.6%	-5.7%	63.1%	63.5%	0.6%	36.9%	36.5%	-1.1%
UH Limerick	M-1M	68.8%	72.1%	4.8%	31.2%	27.9%	-10.6%	87.3%	88.2%	1.0%	12.7%	11.8%	-7.1%	72.6%	76.2%	5.0%	27.4%	23.8%	-13.1%
UMH Limerick	M-1M	81.8%	81.0%	-1.0%	18.2%	19.0%	4.4%	98.5%	98.2%	-0.3%	1.5%	1.8%	20.0%	76.3%	75.7%	-0.8%	23.7%	24.3%	2.5%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period January 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National Total</b>	<b>M</b>	<b>1,470,729</b>	<b>1,475,136</b>	<b>118,938</b>	<b>127,931</b>	<b>7.6%</b>	<b>118,556</b>	<b>7.9%</b>	<b>126,468</b>	<b>121,599</b>	<b>121,237</b>	<b>127,931</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>119,817</b>	<b>117,967</b>	<b>9,989</b>	<b>11,986</b>	<b>20.0%</b>	<b>10,151</b>	<b>18.1%</b>	<b>10,428</b>	<b>10,320</b>	<b>11,239</b>	<b>11,986</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>205,381</b>	<b>205,771</b>	<b>16,458</b>	<b>18,037</b>	<b>9.6%</b>	<b>16,426</b>	<b>9.8%</b>	<b>18,142</b>	<b>17,180</b>	<b>16,817</b>	<b>18,037</b>
MRH Portlaoise	M	38,923	38,974	3,291	3,708	12.7%	3,282	13.0%	3,312	3,258	3,295	3,708
MRH Tullamore	M	34,419	34,739	2,365	2,925	23.7%	2,343	24.8%	2,988	2,808	2,759	2,925
Naas General Hospital	M	30,159	30,394	2,530	2,560	1.2%	2,510	2.0%	2,651	2,483	2,396	2,560
St. James's Hospital	M	50,552	50,356	4,023	4,333	7.7%	4,039	7.3%	4,602	4,248	4,211	4,333
Tallaght University Hospital	M	51,328	51,308	4,250	4,511	6.1%	4,252	6.1%	4,589	4,383	4,156	4,511
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>317,480</b>	<b>318,929</b>	<b>25,703</b>	<b>28,024</b>	<b>9.0%</b>	<b>25,570</b>	<b>9.6%</b>	<b>27,317</b>	<b>26,559</b>	<b>26,156</b>	<b>28,024</b>
Mater Misericordiae University Hospital	M	82,352	82,958	6,570	6,981	6.3%	6,522	7.0%	7,144	6,981	6,464	6,981
MRH Mullingar	M	36,642	36,457	3,069	3,256	6.1%	3,085	5.5%	3,042	3,184	3,273	3,256
Our Lady's Hospital Navan	M	20,126	20,295	1,703	1,834	7.7%	1,687	8.7%	1,725	1,619	1,672	1,834
St. Columcille's Hospital	M	7,532	7,739	537	579	7.7%	523	10.7%	683	543	544	579
St. Luke's General Hospital Kilkenny	M	49,554	49,942	4,065	4,612	13.5%	4,031	14.4%	4,268	4,107	3,996	4,612
St. Michael's Hospital	M	20,044	19,700	1,639	1,806	10.2%	1,668	8.3%	1,846	1,761	1,770	1,806
St. Vincent's University Hospital	M	57,486	57,538	4,578	4,969	8.5%	4,574	8.6%	4,954	4,951	4,743	4,969
Wexford General Hospital	M	43,744	44,300	3,541	3,987	12.6%	3,480	14.6%	3,655	3,413	3,694	3,987
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>217,165</b>	<b>218,741</b>	<b>18,443</b>	<b>18,940</b>	<b>2.7%</b>	<b>18,308</b>	<b>3.5%</b>	<b>18,589</b>	<b>17,922</b>	<b>17,797</b>	<b>18,940</b>
Beaumont Hospital	M	58,312	58,898	4,831	4,958	2.6%	4,782	3.7%	5,079	4,778	4,604	4,958
Cavan General Hospital	M	39,543	39,658	3,553	3,678	3.5%	3,537	4.0%	3,349	3,298	3,370	3,678
Connolly Hospital	M	40,720	41,068	3,383	3,573	5.6%	3,354	6.5%	3,456	3,316	3,372	3,573
Louth County Hospital	M	11,237	11,599	869	824	-5.2%	842	-2.1%	985	848	768	824
Monaghan Hospital	M	5,372	5,338	365	414	13.5%	367	12.8%	461	533	404	414
Our Lady of Lourdes Hospital	M	61,981	62,180	5,443	5,493	0.9%	5,426	1.2%	5,259	5,149	5,279	5,493
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>234,180</b>	<b>236,196</b>	<b>18,641</b>	<b>19,478</b>	<b>4.5%</b>	<b>18,485</b>	<b>5.4%</b>	<b>19,796</b>	<b>19,298</b>	<b>19,233</b>	<b>19,478</b>
Galway University Hospitals	M	66,099	66,601	5,198	5,641	8.5%	5,160	9.3%	5,647	5,449	5,417	5,641
Letterkenny University Hospital	M	45,573	45,864	3,369	3,974	18.0%	3,347	18.7%	3,925	3,664	3,837	3,974
Mayo University Hospital	M	38,956	39,384	3,183	3,200	0.5%	3,149	1.6%	3,219	3,237	3,178	3,200
Portiuncula University Hospital	M	26,060	26,159	2,243	2,257	0.6%	2,235	1.0%	2,191	2,147	2,246	2,257
Roscommon University Hospital	M	6,652	6,827	423	614	45.2%	412	49.0%	569	529	471	614
Sligo University Hospital	M	50,840	51,361	4,225	3,792	-10.2%	4,182	-9.3%	4,245	4,272	4,084	3,792

Emergency Care - All Emergency Presentations				Reporting Period January 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>South/South West Hospital Group</b>	<b>M</b>	<b>272,443</b>	<b>272,172</b>	<b>21,534</b>	<b>23,044</b>	<b>7.0%</b>	<b>21,520</b>	<b>7.1%</b>	<b>22,927</b>	<b>21,904</b>	<b>21,859</b>	<b>23,044</b>
Bantry General Hospital	M	5,762	5,988	413	452	9.6%	397	13.9%	496	403	405	452
Cork University Hospital	M	67,879	67,834	5,452	5,950	9.1%	5,456	9.1%	5,882	5,736	5,757	5,950
Mallow General Hospital	M	6,408	6,673	492	420	-14.5%	472	-11.0%	561	452	427	420
Mercy University Hospital	M	53,566	54,357	4,419	4,372	-1.1%	4,357	0.3%	4,566	4,270	4,260	4,372
South Tipperary General Hospital	M	39,618	40,297	3,522	3,635	3.2%	3,450	5.4%	3,197	3,280	3,139	3,635
UH Kerry	M	42,080	39,534	2,785	3,234	16.1%	2,963	9.1%	3,291	3,131	3,109	3,234
UH Waterford	M	57,130	57,489	4,452	4,981	11.9%	4,425	12.6%	4,934	4,632	4,762	4,981
<b>UL Hospitals Group</b>	<b>M</b>	<b>104,263</b>	<b>105,359</b>	<b>8,170</b>	<b>8,422</b>	<b>3.1%</b>	<b>8,096</b>	<b>4.0%</b>	<b>9,269</b>	<b>8,416</b>	<b>8,136</b>	<b>8,422</b>
Ennis Hospital	M	11,170	11,520	702	760	8.2%	681	11.6%	1,005	849	739	760
Nenagh Hospital	M	9,586	9,863	600	688	14.7%	583	18.0%	907	699	637	688
St. John's Hospital Limerick	M	11,488	11,681	883	880	-0.3%	868	1.4%	1,083	939	769	880
UH Limerick	M	72,019	72,295	5,985	6,094	1.8%	5,964	2.2%	6,274	5,929	5,991	6,094

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019



New ED attendances		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National Total</b>	<b>M</b>	<b>1,227,274</b>	<b>1,228,415</b>	<b>99,798</b>	<b>107,638</b>	<b>7.9%</b>	<b>99,707</b>	<b>8.0%</b>	<b>105,573</b>	<b>101,741</b>	<b>102,583</b>	<b>107,638</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>111,961</b>	<b>110,648</b>	<b>9,275</b>	<b>11,098</b>	<b>19.7%</b>	<b>9,385</b>	<b>18.3%</b>	<b>9,707</b>	<b>9,570</b>	<b>10,304</b>	<b>11,098</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>188,270</b>	<b>188,411</b>	<b>14,984</b>	<b>16,528</b>	<b>10.3%</b>	<b>14,973</b>	<b>10.4%</b>	<b>16,679</b>	<b>15,810</b>	<b>15,506</b>	<b>16,528</b>
MRH Portlaoise	M	33,385	33,342	2,770	3,200	15.5%	2,774	15.4%	2,881	2,802	2,878	3,200
MRH Tullamore	M	32,410	32,711	2,207	2,758	24.9%	2,187	26.1%	2,822	2,651	2,584	2,758
Naas General Hospital	M	28,584	28,800	2,382	2,445	2.7%	2,364	3.4%	2,501	2,344	2,297	2,445
St. James's Hospital	M	48,536	48,316	3,882	4,193	8.0%	3,900	7.5%	4,402	4,103	4,059	4,193
Tallaght University Hospital	M	45,355	45,243	3,739	3,932	5.2%	3,748	4.9%	4,073	3,910	3,688	3,932
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>274,249</b>	<b>275,295</b>	<b>22,198</b>	<b>24,033</b>	<b>8.3%</b>	<b>22,114</b>	<b>8.7%</b>	<b>23,716</b>	<b>22,890</b>	<b>22,681</b>	<b>24,033</b>
Mater Misericordiae University Hospital	M	78,302	78,974	6,268	6,614	5.5%	6,215	6.4%	6,766	6,588	6,151	6,614
MRH Mullingar	M	32,498	32,348	2,710	2,905	7.2%	2,723	6.7%	2,698	2,814	2,902	2,905
Our Lady's Hospital Navan	M	18,729	18,968	1,618	1,590	-1.8%	1,598	-0.5%	1,608	1,495	1,504	1,590
St. Luke's General Hospital Kilkenny	M	38,515	38,606	3,078	3,609	17.2%	3,071	17.5%	3,356	3,189	3,227	3,609
St. Michael's Hospital	M	14,293	14,029	1,189	1,301	9.5%	1,211	7.4%	1,396	1,234	1,218	1,301
St. Vincent's University Hospital	M	55,462	55,527	4,419	4,774	8.0%	4,414	8.2%	4,768	4,755	4,598	4,774
Wexford General Hospital	M	36,450	36,843	2,913	3,240	11.2%	2,882	12.4%	3,124	2,815	3,081	3,240
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>181,039</b>	<b>182,235</b>	<b>15,486</b>	<b>15,816</b>	<b>2.1%</b>	<b>15,384</b>	<b>2.8%</b>	<b>15,487</b>	<b>14,937</b>	<b>14,937</b>	<b>15,816</b>
Beaumont Hospital	M	54,430	54,821	4,484	4,669	4.1%	4,452	4.9%	4,715	4,504	4,396	4,669
Cavan General Hospital	M	32,025	32,567	2,890	2,771	-4.1%	2,842	-2.5%	2,685	2,545	2,548	2,771
Connolly Hospital	M	37,903	38,102	3,140	3,333	6.1%	3,124	6.7%	3,245	3,121	3,169	3,333
Our Lady of Lourdes Hospital	M	56,681	56,745	4,972	5,043	1.4%	4,966	1.6%	4,842	4,767	4,824	5,043
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>198,934</b>	<b>200,458</b>	<b>16,187</b>	<b>16,914</b>	<b>4.5%</b>	<b>16,064</b>	<b>5.3%</b>	<b>16,784</b>	<b>16,350</b>	<b>16,555</b>	<b>16,914</b>
Galway University Hospitals	M	61,835	62,233	4,913	5,293	7.7%	4,882	8.4%	5,268	5,117	5,116	5,293
Letterkenny University Hospital	M	40,093	40,374	3,209	3,348	4.3%	3,187	5.1%	3,446	3,204	3,384	3,348
Mayo University Hospital	M	37,523	37,898	3,071	3,108	1.2%	3,041	2.2%	3,112	3,124	3,071	3,108
Portiuncula University Hospital	M	24,236	24,336	2,098	2,149	2.4%	2,089	2.9%	1,999	2,009	2,109	2,149
Sligo University Hospital	M	35,247	35,616	2,895	3,016	4.2%	2,865	5.3%	2,959	2,896	2,875	3,016
<b>South/South West Hospital Group</b>	<b>M</b>	<b>205,595</b>	<b>203,860</b>	<b>16,074</b>	<b>17,573</b>	<b>9.3%</b>	<b>16,211</b>	<b>8.4%</b>	<b>17,341</b>	<b>16,651</b>	<b>17,026</b>	<b>17,573</b>
Cork University Hospital	M	64,099	64,004	5,176	5,642	9.0%	5,184	8.8%	5,609	5,405	5,433	5,642
Mercy University Hospital	M	31,006	31,217	2,644	2,750	4.0%	2,626	4.7%	2,571	2,481	2,712	2,750
South Tipperary General Hospital	M	25,452	25,606	2,007	2,174	8.3%	1,995	9.0%	2,191	2,117	2,080	2,174
UH Kerry	M	36,163	34,017	2,431	2,707	11.4%	2,584	4.8%	2,742	2,643	2,653	2,707
UH Waterford	M	48,875	49,017	3,833	4,300	12.2%	3,822	12.5%	4,228	4,005	4,148	4,300
<b>UL Hospitals Group</b>	<b>M</b>	<b>67,226</b>	<b>67,507</b>	<b>5,598</b>	<b>5,676</b>	<b>1.4%</b>	<b>5,576</b>	<b>1.8%</b>	<b>5,859</b>	<b>5,533</b>	<b>5,574</b>	<b>5,676</b>
UH Limerick	M	67,226	67,507	5,598	5,676	1.4%	5,576	1.8%	5,859	5,533	5,574	5,676

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED attendances		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National Total</b>	<b>M</b>	<b>99,542</b>	<b>99,570</b>	<b>8,029</b>	<b>9,075</b>	<b>13.0%</b>	<b>8,013</b>	<b>13.3%</b>	<b>8,501</b>	<b>8,277</b>	<b>8,315</b>	<b>9,075</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>7,528</b>	<b>6,995</b>	<b>680</b>	<b>861</b>	<b>26.6%</b>	<b>732</b>	<b>17.6%</b>	<b>694</b>	<b>715</b>	<b>911</b>	<b>861</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>14,367</b>	<b>14,627</b>	<b>1,222</b>	<b>1,269</b>	<b>3.9%</b>	<b>1,200</b>	<b>5.8%</b>	<b>1,250</b>	<b>1,126</b>	<b>1,100</b>	<b>1,269</b>
MRH Portlaoise	M	2,886	2,983	278	273	-1.8%	269	1.5%	228	227	210	273
MRH Tullamore	M	2,009	2,028	157	167	6.0%	156	7.1%	166	157	175	167
Naas General Hospital	M	1,575	1,594	148	115	-22.2%	146	-21.2%	150	139	99	115
St. James's Hospital	M	2,016	2,040	141	140	-0.5%	139	0.7%	200	145	152	140
Tallaght University Hospital	M	5,881	5,981	498	574	15.2%	490	17.1%	506	458	464	574
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>25,101</b>	<b>24,878</b>	<b>2,042</b>	<b>2,462</b>	<b>20.6%</b>	<b>2,046</b>	<b>20.3%</b>	<b>2,134</b>	<b>2,239</b>	<b>2,206</b>	<b>2,462</b>
Mater Misericordiae University Hospital	M	4,050	3,984	302	367	21.5%	307	19.5%	378	393	313	367
MRH Mullingar	M	4,144	4,109	359	351	-2.2%	362	-3.0%	344	370	371	351
Our Lady's Hospital Navan	M	1,397	1,327	85	244	188.6%	89	174.2%	117	124	168	244
St. Luke's General Hospital Kilkenny	M	3,302	3,228	275	338	23.1%	281	20.3%	298	328	273	338
St. Michael's Hospital	M	5,751	5,671	451	505	12.1%	457	10.5%	450	527	552	505
St. Vincent's University Hospital	M	2,024	2,011	159	195	22.7%	160	21.9%	186	196	145	195
Wexford General Hospital	M	4,433	4,549	416	462	11.0%	390	18.5%	361	301	384	462
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,260</b>	<b>13,476</b>	<b>1,084</b>	<b>1,212</b>	<b>11.8%</b>	<b>1,067</b>	<b>13.6%</b>	<b>1,118</b>	<b>1,028</b>	<b>1,081</b>	<b>1,212</b>
Beaumont Hospital	M	3,433	3,605	298	248	-16.8%	284	-12.7%	326	238	185	248
Cavan General Hospital	M	1,710	1,471	80	274	242.6%	93	194.6%	164	213	238	274
Connolly Hospital	M	2,817	2,966	242	240	-0.9%	230	4.3%	211	195	203	240
Our Lady of Lourdes Hospital	M	5,300	5,434	472	450	-4.6%	460	-2.2%	417	382	455	450
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,877</b>	<b>11,011</b>	<b>797</b>	<b>905</b>	<b>13.6%</b>	<b>787</b>	<b>15.0%</b>	<b>921</b>	<b>892</b>	<b>866</b>	<b>905</b>
Galway University Hospitals	M	3,442	3,554	226	281	24.3%	219	28.3%	287	259	250	281
Letterkenny University Hospital	M	1,580	1,563	95	140	47.4%	96	45.8%	132	141	143	140
Mayo University Hospital	M	1,433	1,486	112	92	-17.8%	108	-14.8%	107	113	107	92
Portiuncula University Hospital	M	1,005	1,013	71	47	-33.4%	70	-32.9%	111	78	62	47
Sligo University Hospital	M	3,417	3,395	292	345	18.1%	294	17.3%	284	301	304	345
<b>South/South West Hospital Group</b>	<b>M</b>	<b>23,616</b>	<b>23,795</b>	<b>1,807</b>	<b>1,948</b>	<b>7.8%</b>	<b>1,793</b>	<b>8.6%</b>	<b>1,969</b>	<b>1,881</b>	<b>1,734</b>	<b>1,948</b>
Cork University Hospital	M	3,780	3,831	276	308	11.7%	272	13.2%	273	331	324	308
Mercy University Hospital	M	3,468	3,554	305	279	-8.6%	298	-6.4%	282	278	262	279
South Tipperary General Hospital	M	4,567	4,525	380	407	7.0%	384	6.0%	433	418	347	407
UH Kerry	M	3,847	3,723	250	300	20.1%	258	16.3%	296	252	211	300
UH Waterford	M	7,954	8,162	596	654	9.7%	581	12.6%	685	602	590	654
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,793</b>	<b>4,788</b>	<b>387</b>	<b>418</b>	<b>7.9%</b>	<b>388</b>	<b>7.7%</b>	<b>415</b>	<b>396</b>	<b>417</b>	<b>418</b>
UH Limerick	M	4,793	4,788	387	418	7.9%	388	7.7%	415	396	417	418

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury unit attendances		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National Total</b>	<b>M</b>	<b>93,997</b>	<b>96,518</b>	<b>6,723</b>	<b>6,961</b>	<b>3.5%</b>	<b>6,547</b>	<b>6.3%</b>	<b>8,441</b>	<b>7,277</b>	<b>6,419</b>	<b>6,961</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7,532</b>	<b>7,739</b>	<b>537</b>	<b>579</b>	<b>7.7%</b>	<b>523</b>	<b>10.7%</b>	<b>683</b>	<b>543</b>	<b>544</b>	<b>579</b>
St. Columille's Hospital	M	7,532	7,739	537	579	7.7%	523	10.7%	683	543	544	579
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>16,609</b>	<b>16,937</b>	<b>1,233</b>	<b>1,238</b>	<b>0.4%</b>	<b>1,209</b>	<b>2.4%</b>	<b>1,446</b>	<b>1,381</b>	<b>1,172</b>	<b>1,238</b>
Louth County Hospital	M	11,237	11,599	869	824	-5.2%	842	-2.1%	985	848	768	824
Monaghan Hospital	M	5,372	5,338	365	414	13.5%	367	12.8%	461	533	404	414
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>6,652</b>	<b>6,827</b>	<b>423</b>	<b>614</b>	<b>45.2%</b>	<b>412</b>	<b>49.0%</b>	<b>569</b>	<b>529</b>	<b>471</b>	<b>614</b>
Roscommon University Hospital	M	6,652	6,827	423	614	45.2%	412	49.0%	569	529	471	614
<b>South/South West Hospital Group</b>	<b>M</b>	<b>30,960</b>	<b>31,951</b>	<b>2,344</b>	<b>2,202</b>	<b>-6.0%</b>	<b>2,271</b>	<b>-3.0%</b>	<b>2,748</b>	<b>2,337</b>	<b>2,087</b>	<b>2,202</b>
Bantry General Hospital	M	5,762	5,988	413	452	9.6%	397	13.9%	496	403	405	452
Mallow General Hospital	M	6,408	6,673	492	420	-14.5%	472	-11.0%	561	452	427	420
Mercy University Hospital	M	18,790	19,290	1,439	1,330	-7.6%	1,402	-5.1%	1,691	1,482	1,255	1,330
<b>UL Hospitals Group</b>	<b>M</b>	<b>32,244</b>	<b>33,064</b>	<b>2,186</b>	<b>2,328</b>	<b>6.5%</b>	<b>2,132</b>	<b>9.2%</b>	<b>2,995</b>	<b>2,487</b>	<b>2,145</b>	<b>2,328</b>
Ennis Hospital	M	11,170	11,520	702	760	8.2%	681	11.6%	1,005	849	739	760
Nenagh Hospital	M	9,586	9,863	600	688	14.7%	583	18.0%	907	699	637	688
St. John's Hospital Limerick	M	11,488	11,681	883	880	-0.3%	868	1.4%	1,083	939	769	880

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other emergency presentations		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National Total</b>	<b>M</b>	<b>49,916</b>	<b>50,633</b>	<b>4,354</b>	<b>4,257</b>	<b>-2.2%</b>	<b>4,289</b>	<b>-0.7%</b>	<b>3,953</b>	<b>4,304</b>	<b>3,920</b>	<b>4,257</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>328</b>	<b>324</b>	<b>34</b>	<b>27</b>	<b>-19.5%</b>	<b>34</b>	<b>-20.6%</b>	<b>27</b>	<b>35</b>	<b>24</b>	<b>27</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,744</b>	<b>2,733</b>	<b>256</b>	<b>240</b>	<b>-6.2%</b>	<b>253</b>	<b>-5.1%</b>	<b>213</b>	<b>244</b>	<b>211</b>	<b>240</b>
MRH Portlaoise	M	2,652	2,649	242	235	-3.1%	239	-1.7%	203	229	207	235
Tallaght University Hospital	M	92	85	13	5	-61.2%	14	-64.3%	10	15	4	5
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>10,598</b>	<b>11,016</b>	<b>922</b>	<b>950</b>	<b>3.0%</b>	<b>887</b>	<b>7.1%</b>	<b>784</b>	<b>887</b>	<b>725</b>	<b>950</b>
St. Luke's General Hospital Kilkenny	M	7,737	8,109	712	665	-6.5%	679	-2.1%	614	590	496	665
Wexford General Hospital	M	2,861	2,908	211	285	34.8%	208	37.0%	170	297	229	285
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6,257</b>	<b>6,093</b>	<b>631</b>	<b>674</b>	<b>6.8%</b>	<b>648</b>	<b>4.0%</b>	<b>538</b>	<b>576</b>	<b>607</b>	<b>674</b>
Beaumont Hospital	M	449	473	48	41	-15.4%	46	-10.9%	38	36	23	41
Cavan General Hospital	M	5,808	5,620	582	633	8.7%	602	5.1%	500	540	584	633
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>17,717</b>	<b>17,900</b>	<b>1,235</b>	<b>1,045</b>	<b>-15.4%</b>	<b>1,222</b>	<b>-14.5%</b>	<b>1,522</b>	<b>1,527</b>	<b>1,341</b>	<b>1,045</b>
Galway University Hospitals	M	822	814	58	67	14.7%	59	13.6%	92	73	51	67
Letterkenny University Hospital	M	3,900	3,927	64	486	654.1%	64	659.4%	347	319	310	486
Portiuncula University Hospital	M	819	810	75	61	-18.8%	76	-19.7%	81	60	75	61
Sligo University Hospital	M	12,176	12,349	1,038	431	-58.5%	1,023	-57.9%	1,002	1,075	905	431
<b>South/South West Hospital Group</b>	<b>M</b>	<b>12,272</b>	<b>12,566</b>	<b>1,275</b>	<b>1,321</b>	<b>3.6%</b>	<b>1,245</b>	<b>6.1%</b>	<b>869</b>	<b>1,035</b>	<b>1,012</b>	<b>1,321</b>
Mercy University Hospital	M	302	295	30	13	-57.1%	31	-58.1%	22	29	31	13
South Tipperary General Hospital	M	9,599	10,166	1,134	1,054	-7.1%	1,071	-1.6%	573	745	712	1,054
UH Kerry	M	2,070	1,794	105	227	116.4%	121	87.6%	253	236	245	227
UH Waterford	M	301	310	23	27	19.1%	22	22.7%	21	25	24	27

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019

Total no. of births		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National Total</b>	<b>M</b>	<b>61,083</b>	<b>60,861</b>	<b>5,169</b>	<b>5,181</b>	<b>0.2%</b>	<b>5,184</b>	<b>-0.1%</b>	<b>5,181</b>	<b>5,236</b>	<b>5,124</b>	<b>5,181</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,739</b>	<b>9,767</b>	<b>830</b>	<b>830</b>	<b>0.1%</b>	<b>803</b>	<b>3.4%</b>	<b>835</b>	<b>822</b>	<b>777</b>	<b>830</b>
Coombe Women and Infants University Hospital	M	8,330	8,350	709	689	-2.8%	695	-0.9%	708	692	685	689
MRH Portlaoise	M	1,409	1,417	120	141	17.1%	108	30.6%	127	130	92	141
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>13,140</b>	<b>13,066</b>	<b>1,110</b>	<b>1,137</b>	<b>2.5%</b>	<b>1,090</b>	<b>4.3%</b>	<b>1,147</b>	<b>1,107</b>	<b>1,112</b>	<b>1,137</b>
MRH Mullingar	M	1,959	1,951	166	180	8.6%	176	2.3%	172	168	161	180
National Maternity Hospital	M	7,913	7,906	671	676	0.7%	623	8.5%	680	640	680	676
St. Luke's General Hospital Kilkenny	M	1,587	1,576	134	132	-1.4%	139	-5.0%	129	145	134	132
Wexford General Hospital	M	1,681	1,634	139	149	7.4%	152	-2.0%	166	154	137	149
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,096</b>	<b>13,045</b>	<b>1,108</b>	<b>1,085</b>	<b>-2.1%</b>	<b>1,107</b>	<b>-2.0%</b>	<b>1,114</b>	<b>1,123</b>	<b>1,083</b>	<b>1,085</b>
Cavan General Hospital	M	1,512	1,492	127	144	13.6%	118	22.0%	152	122	122	144
Our Lady of Lourdes Hospital	M	3,070	3,060	260	232	-10.7%	267	-13.1%	230	278	273	232
Rotunda Hospital	M	8,514	8,493	721	709	-1.7%	722	-1.8%	732	723	688	709
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>9,057</b>	<b>9,031</b>	<b>767</b>	<b>772</b>	<b>0.6%</b>	<b>796</b>	<b>-3.0%</b>	<b>736</b>	<b>765</b>	<b>800</b>	<b>772</b>
Galway University Hospitals	M	2,857	2,858	243	258	6.3%	265	-2.6%	250	232	237	258
Letterkenny University Hospital	M	1,713	1,703	145	134	-7.4%	143	-6.3%	152	150	137	134
Mayo University Hospital	M	1,523	1,509	128	118	-8.0%	142	-16.9%	117	130	147	118
Portiuncla University Hospital	M	1,607	1,643	140	132	-5.4%	132	0.0%	111	125	141	132
Sligo University Hospital	M	1,357	1,317	112	130	16.2%	114	14.0%	106	128	138	130
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,610</b>	<b>11,522</b>	<b>979</b>	<b>1,005</b>	<b>2.7%</b>	<b>1,020</b>	<b>-1.5%</b>	<b>967</b>	<b>1,035</b>	<b>990</b>	<b>1,005</b>
Cork University Maternity Hospital	M	7,592	7,527	639	612	-4.3%	650	-5.8%	630	702	630	612
South Tipperary General Hospital	M	970	945	80	81	0.9%	87	-6.9%	81	82	100	81
UH Kerry	M	1,245	1,249	106	120	13.1%	124	-3.2%	106	100	105	120
UH Waterford	M	1,803	1,801	153	192	25.5%	159	20.8%	150	151	155	192
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,441</b>	<b>4,429</b>	<b>376</b>	<b>352</b>	<b>-6.4%</b>	<b>368</b>	<b>-4.3%</b>	<b>382</b>	<b>384</b>	<b>362</b>	<b>352</b>
UMH Limerick	M	4,441	4,429	376	352	-6.4%	368	-4.3%	382	384	362	352

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

No. of new and return outpatient attendances					Reporting Period January 2019																
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-18		Dec-18		Jan-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National Total</b>	<b>M</b>	<b>3,335,855</b>	<b>2.5</b>	<b>3,339,859</b>	<b>2.3</b>	<b>293,838</b>	<b>2.3</b>	<b>290,485</b>	<b>2.6</b>	<b>-1.1%</b>	<b>13.0%</b>	<b>293,302</b>	<b>2.6</b>	<b>-1.0%</b>	<b>0.0%</b>	<b>303,664</b>	<b>2.5</b>	<b>223,357</b>	<b>2.5</b>	<b>290,485</b>	<b>2.6</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>145,861</b>	<b>2.5</b>	<b>145,766</b>	<b>2.3</b>	<b>12,657</b>	<b>2.3</b>	<b>12,524</b>	<b>2.5</b>	<b>-1.1%</b>	<b>8.7%</b>	<b>12,653</b>	<b>2.8</b>	<b>-1.0%</b>	<b>-10.7%</b>	<b>13,723</b>	<b>2.5</b>	<b>9,469</b>	<b>2.1</b>	<b>12,524</b>	<b>2.5</b>
CHI at Crumlin	M	67,976	2.7	67,972	2.3	5,961	2.3	5,769	2.7	-3.2%	17.4%	5,949	2.8	-3.0%	-3.6%	6,353	2.6	4,421	2.6	5,769	2.7
CHI at Tallaght	M	21,577	1.4	21,841	2.3	1,789	2.3	1,802	1.6	0.7%	-30.4%	1,767	1.8	2.0%	-11.1%	1,973	1.6	1,232	1.2	1,802	1.6
CHI at Temple St	M	56,308	2.8	55,953	2.3	4,906	2.3	4,953	2.7	1.0%	17.4%	4,937	3.2	0.3%	-15.6%	5,397	2.8	3,816	2.0	4,953	2.7
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>650,636</b>	<b>2.8</b>	<b>656,888</b>	<b>2.3</b>	<b>59,235</b>	<b>2.3</b>	<b>55,958</b>	<b>2.8</b>	<b>-5.5%</b>	<b>21.7%</b>	<b>58,520</b>	<b>2.9</b>	<b>-4.4%</b>	<b>-3.4%</b>	<b>58,327</b>	<b>2.7</b>	<b>42,964</b>	<b>2.0</b>	<b>55,958</b>	<b>2.8</b>
Coombe Women and Infants University Hospital	M	116,505	1.6	118,907	2.3	10,827	2.3	9,852	1.7	-9.0%	-26.1%	10,608	1.6	-7.1%	6.2%	9,665	1.6	7,747	1.8	9,852	1.7
MRH Portlaoise	M	40,124	2.5	44,702	2.3	3,935	2.3	3,573	2.8	-9.2%	21.7%	3,532	2.8	1.2%	0.0%	3,429	2.5	2,598	2.2	3,573	2.8
MRH Tullamore	M	70,360	2.6	71,212	2.3	6,250	2.3	5,722	3.1	-8.5%	34.8%	6,172	2.7	-7.3%	14.8%	6,426	2.9	4,324	2.8	5,722	3.1
Naas General Hospital	M	55,102	2.7	53,034	2.3	5,156	2.3	4,805	2.9	-6.8%	26.1%	5,219	2.8	-7.9%	3.6%	4,910	2.5	3,690	2.5	4,805	2.9
St. James's Hospital	M	217,602	2.8	217,830	2.3	19,334	2.3	19,071	2.7	-1.4%	17.4%	19,305	2.8	-1.2%	-3.6%	20,096	2.6	14,387	2.7	19,071	2.7
St. Luke's Radiation Oncology Network	M	30,662	6.4	30,372	2.3	2,721	2.3	2,310	6.4	-15.1%	178.3%	2,747	6.9	-15.9%	-7.2%	2,851	5.6	2,310	6.4	2,310	6.4
Tallaght University Hospital	M	120,281	3.2	120,831	2.3	10,997	2.3	10,625	3.0	-3.4%	30.4%	10,937	3.4	-2.9%	-11.8%	10,950	3.2	7,908	3.2	10,625	3.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>730,342</b>	<b>2.4</b>	<b>730,161</b>	<b>2.3</b>	<b>64,126</b>	<b>2.3</b>	<b>63,841</b>	<b>2.5</b>	<b>-0.4%</b>	<b>8.7%</b>	<b>64,124</b>	<b>2.4</b>	<b>-0.4%</b>	<b>4.2%</b>	<b>66,787</b>	<b>2.5</b>	<b>49,693</b>	<b>2.6</b>	<b>63,841</b>	<b>2.5</b>
Cappagh National Orthopaedic Hospital	M	7,964	1.5	7,668	2.3	628	2.3	654	1.7	4.2%	-26.1%	652	1.6	0.3%	6.2%	913	1.2	631	1.2	654	1.7
Mater Misericordiae University Hospital	M	221,607	2.2	221,558	2.3	19,780	2.3	19,328	2.2	-2.3%	-4.3%	19,766	2.0	-2.2%	10.0%	20,316	2.3	14,455	2.4	19,328	2.2
MRH Mullingar	M	49,555	2.5	50,084	2.3	4,380	2.3	4,232	2.7	-3.4%	17.4%	4,334	3.0	-2.4%	-10.0%	4,455	2.8	3,232	2.9	4,232	2.7
National Maternity Hospital	M	116,196	2.0	116,708	2.3	10,411	2.3	10,141	2.0	-2.6%	-13.0%	10,365	2.4	-2.2%	-16.7%	10,127	1.7	8,790	1.8	10,141	2.0
Our Lady's Hospital Navan	M	29,852	2.8	29,611	2.3	2,553	2.3	2,564	3.4	0.4%	47.8%	2,574	2.8	-0.4%	21.4%	2,677	3.1	2,102	3.4	2,564	3.4
Royal Victoria Eye and Ear Hospital	M	41,536	4.2	41,727	2.3	3,749	2.3	3,531	4.5	-5.8%	95.7%	3,732	4.3	-5.4%	4.7%	3,906	4.2	2,528	4.6	3,531	4.5
St. Columcille's Hospital	M	12,192	2.4	12,031	2.3	1,034	2.3	1,092	3.2	5.6%	39.1%	1,048	2.4	4.2%	33.3%	1,086	2.7	881	2.4	1,092	3.2
St. Luke's General Hospital Kilkenny	M	36,418	2.0	36,994	2.3	3,398	2.3	2,984	2.0	-12.2%	-13.0%	3,345	1.9	-10.8%	5.3%	3,103	2.1	2,144	1.8	2,984	2.0
St. Michael's Hospital	M	23,114	2.0	22,028	2.3	1,520	2.3	2,298	2.4	51.2%	4.3%	1,595	1.5	44.1%	60.0%	2,455	2.7	1,765	2.2	2,298	2.4
St. Vincent's University Hospital	M	153,788	3.0	153,207	2.3	13,227	2.3	13,544	3.1	2.4%	34.8%	13,277	3.1	2.0%	0.0%	14,409	3.0	10,637	3.6	13,544	3.1
Wexford General Hospital	M	38,120	1.6	38,547	2.3	3,474	2.3	3,473	1.6	0.0%	-30.4%	3,436	1.7	1.1%	-5.9%	3,340	1.7	2,528	1.8	3,473	1.6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>500,220</b>	<b>2.4</b>	<b>497,969</b>	<b>2.3</b>	<b>43,857</b>	<b>2.3</b>	<b>43,725</b>	<b>2.5</b>	<b>-0.3%</b>	<b>8.7%</b>	<b>44,055</b>	<b>2.5</b>	<b>-0.7%</b>	<b>0.0%</b>	<b>45,596</b>	<b>2.4</b>	<b>33,802</b>	<b>2.4</b>	<b>43,725</b>	<b>2.5</b>
Beaumont Hospital	M	164,949	2.8	164,740	2.3	14,480	2.3	14,767	2.7	2.0%	17.4%	14,498	2.9	1.9%	-6.9%	15,563	2.7	10,604	2.5	14,767	2.7
Cavan General Hospital	M	33,486	2.8	33,784	2.3	2,948	2.3	2,890	2.7	-2.0%	17.4%	2,922	2.9	-1.1%	-6.9%	2,960	2.8	2,264	2.5	2,890	2.7
Connolly Hospital	M	67,244	2.6	64,901	2.3	6,149	2.3	5,980	2.6	-2.7%	13.0%	6,371	2.4	-6.1%	8.3%	6,259	2.5	4,582	2.5	5,980	2.6
Louth County Hospital	M	20,069	1.9	19,626	2.3	1,699	2.3	1,742	3.0	2.5%	30.4%	1,737	1.9	0.3%	57.9%	1,824	3.4	1,473	3.9	1,742	3.0
Monaghan Hospital	M	12,346	1.7	12,055	2.3	904	2.3	1,024	1.8	13.3%	-21.7%	926	2.2	10.6%	-18.2%	1,235	1.1	909	1.8	1,024	1.8
Our Lady of Lourdes Hospital	M	95,011	2.4	95,496	2.3	8,388	2.3	8,121	2.7	-3.2%	17.4%	8,345	2.5	-2.7%	8.0%	8,420	2.3	6,373	2.5	8,121	2.7
Rotunda Hospital	M	107,115	1.7	107,368	2.3	9,278	2.3	9,201	1.7	-0.8%	-26.1%	9,256	1.8	-0.6%	-5.6%	9,335	1.7	7,597	1.8	9,201	1.7
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>519,342</b>	<b>2.5</b>	<b>521,263</b>	<b>2.3</b>	<b>45,476</b>	<b>2.3</b>	<b>45,134</b>	<b>2.5</b>	<b>-0.8%</b>	<b>8.7%</b>	<b>45,308</b>	<b>2.6</b>	<b>-0.4%</b>	<b>-3.8%</b>	<b>46,894</b>	<b>2.4</b>	<b>34,498</b>	<b>2.6</b>	<b>45,134</b>	<b>2.5</b>
Galway University Hospitals	M	256,599	2.8	256,212	2.3	22,148	2.3	23,006	2.9	3.9%	26.1%	22,181	2.9	3.7%	0.0%	23,658	2.8	17,219	2.8	23,006	2.9
Letterkenny University Hospital	M	65,988	2.3	66,639	2.3	5,760	2.3	5,509	2.3	-4.4%	0.0%	5,702	2.5	-3.4%	-8.0%	5,843	2.1	4,443	2.4	5,509	2.3
Mayo University Hospital	M	55,613	2.4	55,789	2.3	4,795	2.3	4,882	2.5	1.8%	8.7%	4,780	2.3	2.1%	8.7%	4,933	2.4	3,829	2.5	4,882	2.5
Portlincula University Hospital	M	34,372	2.2	35,422	2.3	3,351	2.3	2,875	2.2	-14.2%	-4.3%	3,252	2.2	-11.6%	0.0%	2,866	2.0	1,995	2.5	2,875	2.2
Roscommon University Hospital	M	18,326	4.1	18,395	2.3	1,651	2.3	1,674	4.9	1.4%	113.0%	1,645	3.8	1.8%	28.9%	1,652	4.2	1,225	4.6	1,674	4.9
Sligo University Hospital	M	88,464	1.8	88,805	2.3	7,778	2.3	7,188	1.9	-7.6%	-17.4%	7,748	1.9	-7.2%	0.0%	7,942	1.8	5,787	1.9	7,188	1.9

No. of new and return outpatient attendances						Reporting Period January 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-18		Dec-18		Jan-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>572,644</b>	<b>2.3</b>	<b>572,850</b>	<b>2.3</b>	<b>49,594</b>	<b>2.3</b>	<b>50,531</b>	<b>2.3</b>	<b>1.9%</b>	<b>0.0%</b>	<b>49,571</b>	<b>2.3</b>	<b>1.9%</b>	<b>0.0%</b>	<b>52,487</b>	<b>2.2</b>	<b>38,388</b>	<b>2.3</b>	<b>50,531</b>	<b>2.3</b>
Bantry General Hospital	M	7,458	1.8	7,558	2.3	748	2.3	645	2.0	-13.8%	-13.0%	738	1.9	-12.6%	5.3%	651	1.5	480	2.0	645	2.0
Cork University Hospital	M	178,047	2.7	177,701	2.3	15,407	2.3	15,635	2.8	1.5%	21.7%	15,437	2.4	1.3%	16.7%	16,431	2.9	11,994	2.7	15,635	2.8
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	3,789	2.3	4,127	0.7	8.9%	-69.6%	3,816	1.0	8.1%	-30.0%	3,986	0.8	3,368	0.6	4,127	0.7
Lourdes Orthopaedic Hospital Kilcreene	M	3,182	3.5	3,024	2.3	287	2.3	255	3.0	-11.2%	30.4%	302	4.0	-15.6%	-25.0%	393	2.5	172	4.5	255	3.0
Mallow General Hospital	M	11,478	2.2	11,528	2.3	1,092	2.3	1,018	1.9	-6.8%	-17.4%	1,087	2.1	-6.3%	-9.5%	1,136	2.1	693	3.0	1,018	1.9
Mercy University Hospital	M	35,139	3.0	35,115	2.3	2,338	2.3	3,093	2.9	32.3%	26.1%	2,340	2.8	32.2%	3.6%	3,208	3.0	2,245	3.2	3,093	2.9
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	5,922	2.3	6,133	1.7	3.6%	-26.1%	5,937	2.0	3.3%	-15.0%	6,732	1.5	4,704	1.7	6,133	1.7
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	2,474	2.3	2,426	2.3	-1.9%	0.0%	2,492	1.9	-2.6%	21.1%	2,624	1.6	2,059	2.1	2,426	2.3
UH Kerry	M	51,244	2.7	52,141	2.3	4,408	2.3	4,317	3.1	-2.1%	34.8%	4,332	2.7	-0.3%	14.8%	4,255	2.4	3,311	2.8	4,317	3.1
UH Waterford	M	143,593	2.3	144,037	2.3	13,130	2.3	12,882	2.4	-1.9%	4.3%	13,090	2.5	-1.6%	-4.0%	13,071	2.1	9,362	2.2	12,882	2.4
<b>UL Hospitals Group</b>	<b>M</b>	<b>216,810</b>	<b>3.0</b>	<b>214,961</b>	<b>2.3</b>	<b>18,910</b>	<b>2.3</b>	<b>18,772</b>	<b>3.3</b>	<b>-0.7%</b>	<b>43.5%</b>	<b>19,071</b>	<b>3.2</b>	<b>-1.6%</b>	<b>3.1%</b>	<b>19,850</b>	<b>3.0</b>	<b>14,543</b>	<b>3.2</b>	<b>18,772</b>	<b>3.3</b>
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	760	2.3	804	3.6	5.8%	56.5%	771	3.7	4.3%	-2.7%	984	2.1	643	2.8	804	3.6
Ennis Hospital	M	15,363	4.7	15,442	2.3	1,280	2.3	1,375	5.2	7.5%	126.1%	1,273	5.4	8.0%	-3.7%	1,414	4.6	1,049	4.3	1,375	5.2
Nenagh Hospital	M	11,602	3.8	11,135	2.3	957	2.3	1,314	4.4	37.3%	91.3%	997	3.0	31.8%	46.7%	1,310	5.0	801	5.0	1,314	4.4
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	788	2.3	725	3.8	-8.0%	65.2%	782	3.3	-7.3%	15.2%	771	3.8	604	3.7	725	3.8
UH Limerick	M	149,103	2.9	147,339	2.3	13,110	2.3	12,741	3.1	-2.8%	34.8%	13,266	3.1	-4.0%	0.0%	13,652	2.8	9,933	3.0	12,741	3.1
UMH Limerick	M	21,813	0.8	22,190	2.3	2,016	2.3	1,813	0.5	-10.1%	-78.3%	1,982	1.0	-8.5%	-50.0%	1,719	0.7	1,513	0.7	1,813	0.5

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List		Reporting Period January 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-18		Nov-18		Dec-18		Jan-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>6,221</b>	<b>4,326</b>	<b>2,713</b>	<b>1,475</b>	<b>899</b>	<b>688</b>	<b>2,252</b>	<b>18,574</b>	<b>3,189</b>	<b>82.6%</b>	<b>3,039</b>	<b>82.9%</b>	<b>2,747</b>	<b>84.3%</b>	<b>2,940</b>	<b>84.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>882</b>	<b>649</b>	<b>475</b>	<b>288</b>	<b>211</b>	<b>173</b>	<b>438</b>	<b>3,116</b>	<b>642</b>	<b>78.5%</b>	<b>628</b>	<b>78.4%</b>	<b>515</b>	<b>82.0%</b>	<b>611</b>	<b>80.4%</b>
MRH Portlaoise	M	85%	17	6	8	7	3	0	1	42	2	94.1%	2	93.8%	2	94.6%	1	97.6%
MRH Tullamore	M	85%	205	213	154	69	47	50	169	907	206	75.4%	193	76.4%	198	77.5%	219	75.9%
Naas General Hospital	M	85%	0	0	1	0	0	0	0	1	2	50.0%	3	25.0%	0	100.0%	0	100.0%
St. James's Hospital	M	85%	313	197	150	107	88	80	167	1,102	221	79.5%	248	76.4%	217	78.5%	247	77.6%
Tallaght University Hospital	M	85%	347	233	162	105	73	43	101	1,064	211	79.6%	182	81.8%	98	89.4%	144	86.5%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>1,997</b>	<b>1,318</b>	<b>774</b>	<b>356</b>	<b>182</b>	<b>147</b>	<b>538</b>	<b>5,312</b>	<b>695</b>	<b>86.5%</b>	<b>690</b>	<b>86.1%</b>	<b>668</b>	<b>86.7%</b>	<b>685</b>	<b>87.1%</b>
Cappagh National Orthopaedic Hospital	M	85%	549	478	181	42	9	2	7	1,268	11	99.1%	9	99.2%	9	99.2%	9	99.3%
Mater Misericordiae University Hospital	M	85%	496	362	281	175	120	117	355	1,906	471	75.9%	477	75.3%	457	75.5%	472	75.2%
MRH Mullingar	M	85%	0	1	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	118	103	67	25	7	0	0	320	1	99.7%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	106	33	24	9	2	0	1	175	2	98.6%	2	98.8%	2	98.8%	1	99.4%
St. Luke's General Hospital Kilkenny	M	85%	8	19	10	7	5	2	0	51	5	91.8%	0	100.0%	0	100.0%	2	96.1%
St. Michael's Hospital	M	85%	309	128	100	45	6	11	6	605	14	97.5%	10	98.1%	12	98.1%	17	97.2%
St. Vincent's University Hospital	M	85%	411	193	110	53	33	15	169	984	191	78.2%	192	77.8%	188	79.0%	184	81.3%
Wexford General Hospital	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>852</b>	<b>651</b>	<b>432</b>	<b>225</b>	<b>108</b>	<b>60</b>	<b>195</b>	<b>2,523</b>	<b>302</b>	<b>87.6%</b>	<b>245</b>	<b>89.6%</b>	<b>230</b>	<b>90.2%</b>	<b>255</b>	<b>89.9%</b>
Beaumont Hospital	M	85%	603	463	305	187	105	57	195	1,915	301	84.6%	245	86.8%	230	87.3%	252	86.8%
Cavan General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	81	61	52	34	3	3	0	234	1	99.5%	0	100.0%	0	100.0%	3	98.7%
Louth County Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	168	127	75	4	0	0	0	374	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>1,218</b>	<b>1,005</b>	<b>691</b>	<b>400</b>	<b>294</b>	<b>222</b>	<b>879</b>	<b>4,709</b>	<b>1,164</b>	<b>75.2%</b>	<b>1,148</b>	<b>75.4%</b>	<b>1,082</b>	<b>76.1%</b>	<b>1,101</b>	<b>76.6%</b>
Galway University Hospitals	M	85%	692	630	448	269	209	155	590	2,993	825	73.5%	807	73.8%	753	74.3%	745	75.1%
Letterkenny University Hospital	M	85%	165	147	73	40	26	14	65	530	82	83.1%	83	83.0%	82	84.0%	79	85.1%
Mayo University Hospital	M	85%	78	64	54	21	12	7	25	261	34	88.0%	28	89.5%	27	89.3%	32	87.7%
Portiuncula University Hospital	M	85%	15	6	4	2	1	0	0	28	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	85%	0	1	1	1	3	0	1	7	6	50.0%	6	50.0%	2	75.0%	1	85.7%
Sligo University Hospital	M	85%	268	157	111	67	43	46	198	890	217	72.4%	224	71.8%	218	73.2%	244	72.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>843</b>	<b>439</b>	<b>222</b>	<b>145</b>	<b>71</b>	<b>57</b>	<b>159</b>	<b>1,936</b>	<b>241</b>	<b>87.2%</b>	<b>225</b>	<b>87.6%</b>	<b>210</b>	<b>88.5%</b>	<b>216</b>	<b>88.8%</b>
Bantry General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	131	63	45	33	14	13	49	348	68	80.3%	69	78.3%	66	80.1%	62	82.2%
Cork University Maternity Hospital	M	85%	94	68	34	25	8	9	21	259	26	88.7%	27	87.4%	35	84.6%	30	88.4%
Lourdes Orthopaedic Hospital Kilcreene	M	85%	124	56	4	0	0	0	0	184	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	0	1	0	4	1	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	78	27	9	7	3	3	12	139	13	89.0%	13	89.3%	12	91.2%	15	89.2%
South Infirmary Victoria University Hospital	M	85%	203	112	65	45	22	17	28	492	63	86.7%	49	89.6%	35	92.0%	45	90.9%
South Tipperary General Hospital	M	85%	19	4	3	0	0	0	0	26	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	60	34	22	6	0	0	1	123	0	100.0%	0	100.0%	0	100.0%	1	99.2%
UH Waterford	M	85%	134	74	40	25	23	15	48	359	71	80.3%	67	80.7%	62	82.8%	63	82.5%



Adult Inpatient Waiting List		Reporting Period January 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-18		Nov-18		Dec-18		Jan-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>429</b>	<b>264</b>	<b>119</b>	<b>61</b>	<b>33</b>	<b>29</b>	<b>43</b>	<b>978</b>	<b>145</b>	<b>87.3%</b>	<b>103</b>	<b>90.6%</b>	<b>42</b>	<b>95.5%</b>	<b>72</b>	<b>92.6%</b>
Croom Orthopaedic Hospital	M	85%	50	44	0	0	0	0	0	94	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	1	0	1	1	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	1	2		1	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	239	109	68	17	3	1	1	438	11	97.6%	11	97.6%	0	100.0%	2	99.5%
UH Limerick	M	85%	138	109	50	42	30	28	42	439	134	77.6%	92	83.0%	42	89.7%	70	84.1%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period January 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-18		Nov-18		Dec-18		Jan-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>19,439</b>	<b>12,179</b>	<b>6,681</b>	<b>3,424</b>	<b>1,891</b>	<b>1,159</b>	<b>2,386</b>	<b>47,159</b>	<b>4,002</b>	<b>91.6%</b>	<b>3,703</b>	<b>92.1%</b>	<b>3,269</b>	<b>92.9%</b>	<b>3,545</b>	<b>92.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>2,366</b>	<b>1,458</b>	<b>991</b>	<b>559</b>	<b>461</b>	<b>279</b>	<b>734</b>	<b>6,848</b>	<b>1,080</b>	<b>85.6%</b>	<b>1,045</b>	<b>85.5%</b>	<b>932</b>	<b>86.6%</b>	<b>1,013</b>	<b>85.2%</b>
MRH Portlaoise	M	95%	202	102	80	40	38	25	17	504	30	93.2%	31	92.2%	28	93.3%	42	91.7%
MRH Tullamore	M	95%	268	121	85	46	24	20	38	602	63	90.8%	62	90.5%	68	90.5%	58	90.4%
Naas General Hospital	M	95%	127	42	13	9	4	2	1	198	2	98.8%	3	98.3%	2	98.9%	3	98.5%
St. James's Hospital	M	95%	922	685	462	218	170	131	407	2,995	570	83.9%	573	83.2%	498	83.7%	538	82.0%
Tallaght University Hospital	M	95%	847	508	351	246	225	101	271	2,549	415	84.3%	376	85.5%	336	86.8%	372	85.4%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>4,251</b>	<b>2,705</b>	<b>1,358</b>	<b>548</b>	<b>316</b>	<b>167</b>	<b>444</b>	<b>9,789</b>	<b>642</b>	<b>93.3%</b>	<b>621</b>	<b>93.5%</b>	<b>557</b>	<b>94.1%</b>	<b>611</b>	<b>93.8%</b>
Cappagh National Orthopaedic Hospital	M	95%	160	90	14	6	0	1	0	271	0	100.0%	0	100.0%	1	99.6%	1	99.6%
Mater Misericordiae University Hospital	M	95%	1,515	1,196	671	280	201	87	352	4,302	482	88.5%	464	88.6%	424	89.6%	439	89.8%
MRH Mullingar	M	95%	199	114	34	3	0	0	0	350	1	99.7%	2	99.4%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	241	119	70	8	0	0	0	438	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	763	498	229	62	20	10	6	1,588	26	98.4%	22	98.6%	13	99.2%	16	99.0%
St. Columcille's Hospital	M	95%	235	152	73	16	21	13	35	545	42	91.8%	40	92.8%	41	92.3%	48	91.2%
St. Luke's General Hospital Kilkenny	M	95%	269	154	77	51	17	2	0	570	6	98.9%	0	100.0%	0	100.0%	2	99.6%
St. Michael's Hospital	M	95%	86	0	0	1	0	0	0	87	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. Vincent's University Hospital	M	95%	626	359	185	121	56	54	51	1,452	85	94.6%	93	94.1%	78	94.7%	105	92.8%
Wexford General Hospital	M	95%	157	23	5	0	1	0	0	186	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>2,939</b>	<b>1,752</b>	<b>708</b>	<b>378</b>	<b>87</b>	<b>17</b>	<b>1</b>	<b>5,882</b>	<b>47</b>	<b>99.2%</b>	<b>46</b>	<b>99.2%</b>	<b>6</b>	<b>99.9%</b>	<b>18</b>	<b>99.7%</b>
Beaumont Hospital	M	95%	1,737	1,140	522	299	68	11	1	3,777	45	98.8%	43	98.8%	6	99.8%	11	99.7%
Cavan General Hospital	M	95%	354	158	26	0	1	0	0	539	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	443	278	108	72	18	6	1	926	2	99.8%	3	99.7%	0	100.0%	7	99.2%
Louth County Hospital	M	95%	287	87	30	0	0	0	0	404	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	118	89	22	7	0	0	0	236	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>4,315</b>	<b>2,819</b>	<b>1,692</b>	<b>1,010</b>	<b>542</b>	<b>402</b>	<b>589</b>	<b>11,369</b>	<b>1,032</b>	<b>90.9%</b>	<b>953</b>	<b>91.5%</b>	<b>902</b>	<b>92.1%</b>	<b>991</b>	<b>91.3%</b>
Galway University Hospitals	M	95%	1,939	1,381	898	479	268	214	408	5,587	699	87.9%	624	88.8%	602	89.2%	622	88.9%
Letterkenny University Hospital	M	95%	721	401	205	38	27	19	13	1,424	34	97.4%	35	97.2%	22	98.3%	32	97.8%
Mayo University Hospital	M	95%	576	466	284	223	135	72	44	1,800	57	96.4%	63	96.2%	71	95.9%	116	93.6%
Portiuncula University Hospital	M	95%	85	46	39	22	4	2	0	198	1	99.5%	5	97.7%	5	97.6%	2	99.0%
Roscommon University Hospital	M	95%	323	156	31	15	8	14	29	576	78	89.7%	80	89.4%	50	93.0%	43	92.5%
Sligo University Hospital	M	95%	671	369	235	233	100	81	95	1,784	163	90.5%	146	91.5%	152	91.8%	176	90.1%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>3,727</b>	<b>2,279</b>	<b>1,304</b>	<b>681</b>	<b>400</b>	<b>249</b>	<b>568</b>	<b>9,208</b>	<b>1,026</b>	<b>88.8%</b>	<b>864</b>	<b>90.6%</b>	<b>814</b>	<b>91.1%</b>	<b>817</b>	<b>91.1%</b>
Bantry General Hospital	M	95%	129	5	0	0	0	0	0	134	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	316	198	117	64	36	27	84	842	149	85.0%	135	84.8%	116	86.0%	111	86.8%
Cork University Maternity Hospital	M	95%	64	29	20	7	2	2	3	127	3	97.8%	4	96.7%	4	97.0%	5	96.1%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	77	20	1	0	0	0	0	98	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	47	29	12	7	5	2	4	106	8	92.9%	7	94.2%	6	93.8%	6	94.3%
Mercy University Hospital	M	95%	331	161	84	47	28	22	44	717	64	92.3%	65	92.2%	66	91.8%	66	90.8%
South Infirmary Victoria University Hospital	M	95%	1,078	576	286	63	41	17	15	2,076	49	97.3%	43	97.6%	28	98.4%	32	98.5%
South Tipperary General Hospital	M	95%	83	54	12	0	0	0	0	149	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	73	21	4	0	0	0	0	98	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,529	1,186	768	493	288	179	418	4,861	753	84.5%	610	87.6%	594	88.0%	597	87.7%

Adult Day Case Waiting List		Reporting Period January 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-18		Nov-18		Dec-18		Jan-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>1,841</b>	<b>1,166</b>	<b>628</b>	<b>248</b>	<b>85</b>	<b>45</b>	<b>50</b>	<b>4,063</b>	<b>175</b>	<b>95.8%</b>	<b>174</b>	<b>95.8%</b>	<b>58</b>	<b>98.6%</b>	<b>95</b>	<b>97.7%</b>
Croom Orthopaedic Hospital	M	95%	71	6	2	0	0	0	0	79	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	281	230	135	56	3	0	0	705	5	99.4%	5	99.4%	0	100.0%	0	100.0%
Nenagh Hospital	M	95%	499	400	213	60	10	4	2	1,188	20	98.2%	22	97.9%	0	100.0%	6	99.5%
St. John's Hospital Limerick	M	95%	186	136	74	74	4	8	7	489	24	95.5%	35	93.6%	0	100.0%	15	96.9%
UH Limerick	M	95%	804	394	204	58	68	33	41	1,602	126	91.9%	112	93.2%	58	96.5%	74	95.4%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period January 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-18		Nov-18		Dec-18		Jan-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>868</b>	<b>594</b>	<b>332</b>	<b>198</b>	<b>119</b>	<b>78</b>	<b>177</b>	<b>2,366</b>	<b>320</b>	<b>86.8%</b>	<b>280</b>	<b>88.4%</b>	<b>240</b>	<b>89.8%</b>	<b>255</b>	<b>89.2%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>85%</b>	<b>533</b>	<b>396</b>	<b>237</b>	<b>162</b>	<b>92</b>	<b>59</b>	<b>106</b>	<b>1,585</b>	<b>197</b>	<b>87.3%</b>	<b>170</b>	<b>89.1%</b>	<b>150</b>	<b>90.5%</b>	<b>165</b>	<b>89.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>31</b>	<b>16</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Tullamore	M	85%	30	16	3	0	0	0	0	49	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	85%	1	0	0	1	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>27</b>	<b>28</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
Cappagh National Orthopaedic Hospital	M	85%	9	11	4	2	0	0	0	26	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	85%	11	9	2	0	0	0	0	22	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	7	8	0	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>45</b>	<b>25</b>	<b>18</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>101</b>	<b>2</b>	<b>97.6%</b>	<b>2</b>	<b>97.3%</b>	<b>3</b>	<b>96.5%</b>	<b>4</b>	<b>96.0%</b>
Beaumont Hospital	M	85%	36	21	17	4	5	2	2	87	2	97.4%	2	97.1%	3	96.1%	4	95.4%
Our Lady of Lourdes Hospital	M	85%	9	4	1	0	0	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>109</b>	<b>66</b>	<b>44</b>	<b>24</b>	<b>15</b>	<b>13</b>	<b>66</b>	<b>337</b>	<b>94</b>	<b>75.1%</b>	<b>84</b>	<b>76.3%</b>	<b>81</b>	<b>75.7%</b>	<b>79</b>	<b>76.6%</b>
Galway University Hospitals	M	85%	57	26	14	5	0	2	40	144	46	68.7%	42	70.2%	42	67.4%	42	70.8%
Letterkenny University Hospital	M	85%	1	1	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	85%	0	0	0	0	0	1	0	1	0	100.0%	0	100.0%	1	0.0%	1	0.0%
Sligo University Hospital	M	85%	51	39	29	19	15	10	26	189	48	78.5%	42	79.9%	38	81.0%	36	81.0%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>95</b>	<b>38</b>	<b>15</b>	<b>5</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>162</b>	<b>7</b>	<b>95.1%</b>	<b>7</b>	<b>95.6%</b>	<b>6</b>	<b>96.3%</b>	<b>5</b>	<b>96.9%</b>
Cork University Hospital	M	85%	4	4	0	1	1	1	0	11	0	100.0%	0	100.0%	0	100.0%	1	90.9%
South Infirmary Victoria University Hospital	M	85%	33	13	0	0	1	0	0	47	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	9	2	0	0	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	49	19	15	4	2	1	3	93	7	91.6%	7	90.7%	6	92.8%	4	95.7%
<b>UL Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>28</b>	<b>25</b>	<b>9</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>67</b>	<b>20</b>	<b>81.8%</b>	<b>17</b>	<b>84.5%</b>	<b>0</b>	<b>100.0%</b>	<b>2</b>	<b>97.0%</b>
Ennis Hospital	M	85%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	85%	28	25	8	0	3	2	0	66	20	81.7%	17	84.4%	0	100.0%	2	97.0%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period January 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-18		Nov-18		Dec-18		Jan-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>90%</b>	<b>1,421</b>	<b>828</b>	<b>457</b>	<b>374</b>	<b>222</b>	<b>162</b>	<b>464</b>	<b>3,928</b>	<b>707</b>	<b>81.9%</b>	<b>679</b>	<b>82.9%</b>	<b>641</b>	<b>83.9%</b>	<b>626</b>	<b>84.1%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>745</b>	<b>470</b>	<b>292</b>	<b>263</b>	<b>157</b>	<b>122</b>	<b>385</b>	<b>2,434</b>	<b>561</b>	<b>77.4%</b>	<b>539</b>	<b>78.4%</b>	<b>523</b>	<b>79.0%</b>	<b>507</b>	<b>79.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>36</b>	<b>22</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Portlaoise	M	90%	4	3	1	1	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	31	19	2	1	0	0	0	53	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Naas General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>48</b>	<b>22</b>	<b>15</b>	<b>9</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>100</b>	<b>2</b>	<b>97.8%</b>	<b>2</b>	<b>98.1%</b>	<b>2</b>	<b>98.0%</b>	<b>2</b>	<b>98.0%</b>
Cappagh National Orthopaedic Hospital	M	90%	9	2	3	1	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	3	3	1	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	22	17	11	8	4	1	1	64	2	97.2%	2	97.4%	2	97.0%	2	96.9%
St. Luke's General Hospital Kilkenny	M	90%	8	0	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	6	0	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>87</b>	<b>62</b>	<b>16</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>169</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
Beaumont Hospital	M	90%	1	2	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	62	43	0	0	0	0	0	105	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	24	17	16	3	1	0	0	61	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>162</b>	<b>90</b>	<b>57</b>	<b>52</b>	<b>24</b>	<b>25</b>	<b>43</b>	<b>453</b>	<b>71</b>	<b>85.1%</b>	<b>71</b>	<b>84.9%</b>	<b>77</b>	<b>84.3%</b>	<b>68</b>	<b>85.0%</b>
Galway University Hospitals	M	90%	106	67	42	38	19	24	41	337	68	81.1%	67	81.4%	74	80.2%	65	80.7%
Letterkenny University Hospital	M	90%	22	9	5	0	1	0	0	37	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	1	1	0	1	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	4	2	1	5	0	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	29	11	9	8	4	1	2	64	3	95.9%	4	93.8%	3	95.5%	3	95.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>228</b>	<b>80</b>	<b>33</b>	<b>24</b>	<b>26</b>	<b>10</b>	<b>27</b>	<b>428</b>	<b>42</b>	<b>88.6%</b>	<b>42</b>	<b>89.0%</b>	<b>38</b>	<b>90.7%</b>	<b>37</b>	<b>91.4%</b>
Cork University Hospital	M	90%	66	21	16	3	1	1	10	118	16	81.0%	16	84.0%	11	90.1%	11	90.7%
Mercy University Hospital	M	90%	41	24	3	1	6	2	1	78	1	98.9%	3	95.5%	3	96.1%	3	96.2%
South Infirmary Victoria University Hospital	M	90%	62	15	2	3	5	2	1	90	8	89.2%	5	94.0%	6	92.4%	3	96.7%
South Tipperary General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	58	20	12	17	14	5	15	141	17	85.3%	18	86.0%	18	87.1%	20	85.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>115</b>	<b>82</b>	<b>41</b>	<b>21</b>	<b>10</b>	<b>4</b>	<b>8</b>	<b>281</b>	<b>31</b>	<b>89.0%</b>	<b>25</b>	<b>91.7%</b>	<b>1</b>	<b>99.6%</b>	<b>12</b>	<b>95.7%</b>
Croom Orthopaedic Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	8	11	5	0	0	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	30	23	9	0	0	0	0	62	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	74	48	27	21	10	4	8	192	31	83.3%	25	88.2%	1	99.3%	12	93.8%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period January 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-18		Nov-18		Dec-18		Jan-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>National Total</b>	<b>M</b>	<b>80%</b>	<b>151,663</b>	<b>94,400</b>	<b>68,405</b>	<b>50,344</b>	<b>33,819</b>	<b>28,351</b>	<b>96,243</b>	<b>523,225</b>	<b>151,432</b>	<b>70.7%</b>	<b>151,951</b>	<b>70.5%</b>	<b>152,940</b>	<b>70.4%</b>	<b>158,413</b>	<b>69.7%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>80%</b>	<b>10,508</b>	<b>6,869</b>	<b>5,650</b>	<b>4,668</b>	<b>3,580</b>	<b>3,200</b>	<b>11,825</b>	<b>46,300</b>	<b>17,448</b>	<b>61.2%</b>	<b>17,795</b>	<b>60.8%</b>	<b>18,017</b>	<b>60.5%</b>	<b>18,605</b>	<b>59.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>22,851</b>	<b>14,566</b>	<b>10,919</b>	<b>7,890</b>	<b>5,692</b>	<b>4,779</b>	<b>16,472</b>	<b>83,169</b>	<b>24,839</b>	<b>69.0%</b>	<b>25,480</b>	<b>68.4%</b>	<b>25,868</b>	<b>68.2%</b>	<b>26,943</b>	<b>67.6%</b>
Coombe Women's and Infants University Hospital	M	80%	653	638	427	280	229	175	41	2,443	479	79.0%	447	80.9%	418	82.4%	445	81.8%
MRH Portlaoise	M	80%	1,665	1,277	1,059	753	586	367	219	5,926	880	84.6%	994	82.7%	1,067	81.5%	1,172	80.2%
MRH Tullamore	M	80%	2,737	2,239	1,996	1,622	1,155	717	4,265	14,731	5,709	60.7%	5,790	60.1%	5,861	60.7%	6,137	58.3%
Naas General Hospital	M	80%	2,591	1,282	973	747	634	591	1,630	8,448	2,812	65.9%	2,720	66.4%	2,795	65.6%	2,855	66.2%
St. James's Hospital	M	80%	8,680	4,325	2,612	1,505	839	718	2,745	21,424	4,084	80.1%	4,154	79.7%	4,133	79.9%	4,302	79.9%
Tallaght University Hospital	M	80%	6,525	4,805	3,852	2,983	2,249	2,211	7,572	30,197	10,875	62.2%	11,375	61.4%	11,594	60.9%	12,032	60.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>27,867</b>	<b>18,152</b>	<b>13,347</b>	<b>9,181</b>	<b>6,114</b>	<b>4,980</b>	<b>17,635</b>	<b>97,276</b>	<b>26,724</b>	<b>72.8%</b>	<b>26,888</b>	<b>72.4%</b>	<b>27,264</b>	<b>72.3%</b>	<b>28,729</b>	<b>70.5%</b>
Cappagh National Orthopaedic Hospital	M	80%	974	527	296	212	10	4	5	2,028	305	86.2%	179	91.3%	24	98.8%	19	99.1%
Mater Misericordiae University Hospital	M	80%	6,782	6,642	5,573	3,879	2,712	2,412	8,696	36,696	12,518	68.1%	13,012	67.0%	13,187	66.9%	13,820	62.3%
MRH Mullingar	M	80%	2,375	1,592	978	608	459	374	1,357	7,743	2,093	73.1%	2,065	72.2%	2,120	71.9%	2,190	71.7%
Our Lady's Hospital Navan	M	80%	1,543	1,228	1,053	972	641	574	745	6,756	1,731	72.1%	1,780	72.2%	1,822	71.8%	1,960	71.0%
Royal Victoria Eye and Ear Hospital	M	80%	2,258	1,514	1,193	912	785	682	3,682	11,026	5,245	53.4%	4,847	53.8%	4,980	53.1%	5,149	53.3%
St. Columcille's Hospital	M	80%	947	555	385	270	180	147	1,012	3,496	1,303	61.5%	1,285	62.0%	1,298	61.5%	1,339	61.7%
St. Luke's General Hospital Kilkenny	M	80%	1,942	694	316	143	51	35	306	3,487	64	98.0%	34	98.9%	47	98.5%	392	88.8%
St. Michael's Hospital	M	80%	1,382	552	448	253	65	62	42	2,804	202	92.3%	192	92.7%	191	92.6%	169	94.0%
St. Vincent's University Hospital	M	80%	8,192	4,279	2,985	1,928	1,211	690	1,790	21,075	3,263	83.8%	3,493	82.8%	3,595	82.5%	3,691	82.5%
Wexford General Hospital	M	80%	1,472	569	120	4	0	0	0	2,165	0	100.0%	1	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>22,653</b>	<b>14,359</b>	<b>8,241</b>	<b>5,142</b>	<b>2,422</b>	<b>1,881</b>	<b>3,484</b>	<b>58,182</b>	<b>10,123</b>	<b>83.1%</b>	<b>8,646</b>	<b>84.7%</b>	<b>8,090</b>	<b>85.6%</b>	<b>7,787</b>	<b>86.6%</b>
Beaumont Hospital	M	80%	9,864	5,633	2,972	1,890	927	849	1,596	23,731	4,726	81.0%	4,004	82.9%	3,696	84.1%	3,372	85.8%
Cavan General Hospital	M	80%	2,169	1,577	1,055	692	469	366	735	7,063	1,669	75.7%	1,608	77.1%	1,554	77.5%	1,570	77.8%
C Connolly Hospital	M	80%	4,359	2,465	1,090	776	368	267	489	8,814	1,622	84.1%	1,239	86.9%	1,149	87.8%	1,124	88.5%
Louth County Hospital	M	80%	837	504	217	109	44	6	0	1,717	68	95.9%	42	97.3%	58	96.4%	50	97.1%
Our Lady of Lourdes Hospital	M	80%	4,226	3,196	2,114	1,228	403	270	660	12,097	1,689	86.7%	1,414	87.7%	1,296	88.7%	1,333	89.0%
Rotunda Hospital	M	80%	1,198	984	793	447	211	123	4	3,760	349	89.7%	339	90.6%	337	90.6%	338	91.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>80%</b>	<b>26,959</b>	<b>14,936</b>	<b>10,558</b>	<b>8,196</b>	<b>5,343</b>	<b>4,705</b>	<b>15,032</b>	<b>85,729</b>	<b>23,955</b>	<b>71.5%</b>	<b>24,273</b>	<b>71.3%</b>	<b>24,459</b>	<b>70.8%</b>	<b>25,080</b>	<b>70.7%</b>
Galway University Hospitals	M	80%	12,419	6,860	4,919	3,828	2,637	2,291	6,708	39,662	11,172	71.7%	11,294	71.5%	11,419	71.0%	11,636	70.7%
Letterkenny University Hospital	M	80%	4,442	2,756	1,899	1,641	1,123	971	3,039	15,871	4,872	68.7%	4,904	68.4%	4,939	68.1%	5,133	67.7%
Mayo University Hospital	M	80%	2,731	1,124	873	848	457	403	2,530	8,966	3,296	62.2%	3,349	61.6%	3,316	61.7%	3,390	62.2%
Portlinculla University Hospital	M	80%	1,507	906	569	301	116	104	293	3,796	558	84.8%	524	86.2%	531	85.9%	513	86.5%
Roscommon University Hospital	M	80%	1,178	365	292	239	172	189	817	3,252	1,158	60.9%	1,199	60.1%	1,201	61.5%	1,178	63.8%
Sligo University Hospital	M	80%	4,682	2,925	2,006	1,339	838	747	1,645	14,182	2,899	78.7%	3,003	78.2%	3,053	77.4%	3,230	77.2%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>30,462</b>	<b>18,406</b>	<b>14,064</b>	<b>10,863</b>	<b>7,687</b>	<b>6,392</b>	<b>22,422</b>	<b>110,296</b>	<b>34,996</b>	<b>67.8%</b>	<b>35,140</b>	<b>67.9%</b>	<b>35,240</b>	<b>67.7%</b>	<b>36,501</b>	<b>66.9%</b>
Bantry General Hospital	M	80%	696	275	151	118	96	64	6	1,406	110	91.6%	133	90.1%	146	89.4%	166	88.2%
Cork University Hospital	M	80%	7,886	4,787	3,352	2,184	1,238	1,108	3,527	24,082	5,472	75.8%	5,665	75.9%	5,676	76.0%	5,873	75.6%
Cork University Maternity Hospital	M	80%	1,176	445	286	168	88	44	95	2,302	649	80.3%	623	80.0%	528	80.9%	227	90.1%
Mallow General Hospital	M	80%	872	493	531	427	278	153	293	3,047	569	80.1%	592	79.9%	626	79.0%	724	76.2%
Mercy University Hospital	M	80%	2,118	1,002	710	492	255	248	473	5,298	942	81.1%	884	82.1%	901	82.0%	976	81.6%
South Infirmary Victoria University Hospital	M	80%	5,604	3,183	2,592	2,063	1,738	1,504	5,512	22,196	8,503	62.5%	8,345	62.8%	8,430	61.8%	8,754	60.6%
South Tipperary General Hospital	M	80%	1,496	978	551	387	225	163	386	4,186	643	83.8%	684	83.0%	706	82.6%	774	81.5%
UH Kerry	M	80%	2,286	1,827	1,450	1,214	752	739	1,813	10,081	3,160	68.3%	3,174	68.7%	3,195	68.5%	3,304	67.2%
UH Waterford	M	80%	8,328	5,416	4,441	3,810	3,017	2,369	10,317	37,698	14,948	59.4%	15,040	59.4%	15,032	59.4%	15,703	58.3%

Outpatient Waiting List		Reporting Period January 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-18		Nov-18		Dec-18		Jan-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>UL Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>10,363</b>	<b>7,112</b>	<b>5,626</b>	<b>4,404</b>	<b>2,981</b>	<b>2,414</b>	<b>9,373</b>	<b>42,273</b>	<b>13,347</b>	<b>67.2%</b>	<b>13,729</b>	<b>66.9%</b>	<b>14,002</b>	<b>66.5%</b>	<b>14,768</b>	<b>65.1%</b>
Croom Orthopaedic Hospital	M	80%	1,122	997	782	663	559	510	2,316	6,949	3,119	52.6%	3,162	52.2%	3,211	52.1%	3,385	51.3%
Ennis Hospital	M	80%	438	261	270	241	154	48	122	1,534	312	79.1%	308	80.2%	282	81.6%	324	78.9%
Nenagh Hospital	M	80%	292	154	111	30	48	34	86	755	145	79.4%	146	80.1%	159	78.9%	168	77.7%
St. John's Hospital Limerick	M	80%	515	234	175	149	71	49	8	1,201	92	92.2%	106	91.1%	106	91.1%	128	89.3%
UH Limerick	M	80%	7,996	5,466	4,288	3,321	2,149	1,773	6,841	31,834	9,679	68.5%	10,007	68.1%	10,244	67.5%	10,763	66.2%

Notes:

1. Data Source is NTPF

GI Waiting List			Reporting Period January 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct-18		Nov-18		Dec-18		Jan-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>10,582</b>	<b>5,308</b>	<b>2,934</b>	<b>924</b>	<b>19,748</b>	<b>7,640</b>	<b>57.3%</b>	<b>7,597</b>	<b>58.5%</b>	<b>7,710</b>	<b>59.1%</b>	<b>9,166</b>	<b>53.6%</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>70%</b>	<b>149</b>	<b>106</b>	<b>54</b>	<b>5</b>	<b>314</b>	<b>146</b>	<b>53.9%</b>	<b>141</b>	<b>58.8%</b>	<b>137</b>	<b>55.4%</b>	<b>165</b>	<b>47.5%</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,599</b>	<b>1,431</b>	<b>723</b>	<b>371</b>	<b>4,124</b>	<b>2,086</b>	<b>49.0%</b>	<b>2,226</b>	<b>46.3%</b>	<b>2,308</b>	<b>44.8%</b>	<b>2,525</b>	<b>38.8%</b>	
MRH Portlaoise	M	70%	207	135	143	25	510	231	43.1%	230	40.4%	263	36.9%	303	40.6%	
MRH Tullamore	M	70%	194	88	31	8	321	157	54.0%	144	57.1%	143	63.1%	127	60.4%	
Naas General Hospital	M	70%	337	330	234	266	1,167	799	32.1%	742	30.0%	771	34.7%	830	28.9%	
St. James's Hospital	M	70%	28	31	6	4	69	78	82.8%	174	67.8%	128	48.0%	41	40.6%	
Tallaght University Hospital	M	70%	833	847	309	68	2,057	821	52.0%	936	48.7%	1,003	48.6%	1,224	40.5%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,740</b>	<b>834</b>	<b>304</b>	<b>5</b>	<b>2,883</b>	<b>950</b>	<b>63.7%</b>	<b>811</b>	<b>67.6%</b>	<b>898</b>	<b>65.5%</b>	<b>1,143</b>	<b>60.4%</b>	
Mater Misericordiae University Hospital	M	70%	14	11	13	4	42	32	17.9%	49	21.0%	43	29.5%	28	33.3%	
MRH Mullingar	M	70%	282	94	5	0	381	92	73.9%	74	81.4%	51	85.8%	99	74.0%	
Our Lady's Hospital Navan	M	70%	63	5	0	0	68	1	97.9%	1	98.7%	1	98.5%	5	92.6%	
St. Columille's Hospital	M	70%	136	149	107	0	392	211	44.6%	196	49.7%	171	56.9%	256	34.7%	
St. Luke's General Hospital Kilkenny	M	70%	342	85	9	0	436	14	91.5%	18	91.7%	33	86.3%	94	78.4%	
St. Michael's Hospital	M	70%	419	313	78	1	811	426	50.2%	270	65.3%	377	55.2%	392	51.7%	
St. Vincent's University Hospital	M	70%	172	1	0	0	173	1	99.7%	2	98.3%	2	98.3%	1	99.4%	
Wexford General Hospital	M	70%	312	176	92	0	580	173	60.9%	201	57.0%	220	57.8%	268	53.8%	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>2,114</b>	<b>411</b>	<b>7</b>	<b>0</b>	<b>2,532</b>	<b>140</b>	<b>92.9%</b>	<b>277</b>	<b>87.6%</b>	<b>187</b>	<b>92.2%</b>	<b>418</b>	<b>83.5%</b>	
Beaumont Hospital	M	70%	566	155	5	0	726	47	86.6%	83	85.4%	44	91.7%	160	78.0%	
Cavan General Hospital	M	70%	486	18	0	0	504	5	98.7%	10	97.1%	14	97.3%	18	96.4%	
Connolly Hospital	M	70%	542	178	2	0	722	3	99.5%	129	82.7%	87	87.6%	180	75.1%	
Louth County Hospital	M	70%	410	60	0	0	470	78	85.0%	47	89.8%	42	91.6%	60	87.2%	
Our Lady of Lourdes Hospital	M	70%	110	0	0	0	110	7	94.2%	8	93.8%	0	100.0%	0	100.0%	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>2,318</b>	<b>1,239</b>	<b>817</b>	<b>232</b>	<b>4,606</b>	<b>2,002</b>	<b>51.5%</b>	<b>2,003</b>	<b>53.9%</b>	<b>1,952</b>	<b>55.2%</b>	<b>2,288</b>	<b>50.3%</b>	
Galway University Hospitals	M	70%	705	481	479	227	1,892	1,172	39.6%	1,192	39.7%	1,039	40.6%	1,187	37.3%	
Letterkenny University Hospital	M	70%	538	411	249	1	1,199	586	48.5%	552	50.8%	616	47.8%	661	44.9%	
Mayo University Hospital	M	70%	208	124	53	3	388	82	63.6%	97	67.1%	122	70.7%	180	53.6%	
Portiuncula University Hospital	M	70%	116	31	10	1	158	26	75.2%	23	83.0%	23	85.9%	42	73.4%	
Roscommon University Hospital	M	70%	279	13	8	0	300	8	95.6%	14	93.9%	16	94.2%	21	93.0%	
Sligo University Hospital	M	70%	472	179	18	0	669	128	76.3%	125	78.6%	136	76.4%	197	70.6%	



GI Waiting List			Reporting Period January 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct-18		Nov-18		Dec-18		Jan-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,669</b>	<b>494</b>	<b>216</b>	<b>3</b>	<b>2,382</b>	<b>593</b>	<b>68.8%</b>	<b>509</b>	<b>74.2%</b>	<b>585</b>	<b>72.5%</b>	<b>713</b>	<b>70.1%</b>	
Bantry General Hospital	M	70%	154	0	3	0	157	14	91.0%	3	97.8%	6	96.0%	3	98.1%	
Cork University Hospital	M	70%	59	31	12	1	103	52	46.4%	56	48.1%	41	56.8%	44	57.3%	
Mallow General Hospital	M	70%	62	4	0	0	66	31	58.7%	5	91.8%	2	95.6%	4	93.9%	
Mercy University Hospital	M	70%	294	161	33	2	490	111	70.2%	150	63.2%	169	62.4%	196	60.0%	
South Infirmary Victoria University Hospital	M	70%	207	1	0	0	208	4	93.8%	1	98.9%	2	97.9%	1	99.5%	
South Tipperary General Hospital	M	70%	229	100	13	0	342	139	61.1%	62	80.9%	72	78.6%	113	67.0%	
UH Kerry	M	70%	456	18	0	0	474	0	100.0%	2	99.5%	8	98.2%	18	96.2%	
UH Waterford	M	70%	208	179	155	0	542	242	48.6%	230	49.5%	285	44.1%	334	38.4%	
<b>UL Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>993</b>	<b>793</b>	<b>813</b>	<b>308</b>	<b>2,907</b>	<b>1,723</b>	<b>39.8%</b>	<b>1,630</b>	<b>40.9%</b>	<b>1,643</b>	<b>42.9%</b>	<b>1,914</b>	<b>34.2%</b>	
Ennis Hospital	M	70%	307	116	6	0	429	22	93.6%	61	82.2%	49	86.3%	122	71.6%	
Nenagh Hospital	M	70%	134	136	122	10	402	292	39.0%	192	53.3%	185	57.4%	268	33.3%	
St. John's Hospital Limerick	M	70%	193	133	180	17	523	310	35.4%	276	40.9%	293	40.3%	330	36.9%	
UH Limerick	M	70%	359	408	505	281	1,553	1,099	29.5%	1,101	28.3%	1,116	30.0%	1,194	23.1%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

<b>Urgent Colonoscopy waiting &gt; 4 weeks</b>										
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-18		Nov-18		Dec-18		Jan-19	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>34</b>	<b>25</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	1	1	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	5	5
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>18</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	18	9	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	16	16	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	1	1
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

<b>Urgent Colonoscopy waiting &gt; 4 weeks</b>										
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-18		Nov-18		Dec-18		Jan-19	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breached
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0	0	0	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)					Reporting Period January 2019															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Nov-18				Dec-18				Jan-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
<b>National Total</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>62.3%</b>	<b>77.7%</b>	<b>96.0%</b>	<b>4,676</b>	<b>63.6%</b>	<b>78.9%</b>	<b>96.6%</b>	<b>3,815</b>	<b>63.8%</b>	<b>79.5%</b>	<b>97.1%</b>	<b>3,212</b>	<b>62.3%</b>	<b>77.7%</b>	<b>96.0%</b>	<b>4,676</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>82.6%</b>	<b>94.5%</b>	<b>99.6%</b>	<b>51</b>	<b>85.0%</b>	<b>95.6%</b>	<b>99.7%</b>	<b>35</b>	<b>85.8%</b>	<b>95.4%</b>	<b>99.5%</b>	<b>55</b>	<b>82.6%</b>	<b>94.5%</b>	<b>99.6%</b>	<b>51</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>51.6%</b>	<b>68.9%</b>	<b>94.5%</b>	<b>981</b>	<b>53.6%</b>	<b>70.6%</b>	<b>94.6%</b>	<b>917</b>	<b>53.8%</b>	<b>72.1%</b>	<b>96.2%</b>	<b>632</b>	<b>51.6%</b>	<b>68.9%</b>	<b>94.5%</b>	<b>981</b>
MRH Portlaoise	M	75%	99%	99%	64.9%	78.9%	95.3%	163	70.6%	84.3%	96.4%	108	71.7%	84.0%	96.4%	110	64.9%	78.9%	95.3%	163
MRH Tullamore	M	75%	99%	99%	60.7%	73.8%	94.1%	172	63.0%	76.5%	92.6%	208	59.8%	75.5%	94.8%	143	60.7%	73.8%	94.1%	172
Naas General Hospital	M	75%	99%	99%	51.7%	68.2%	91.6%	212	49.2%	62.8%	91.4%	212	52.1%	69.5%	96.2%	90	51.7%	68.2%	91.6%	212
St. James's Hospital	M	75%	99%	99%	46.8%	65.7%	97.3%	116	49.1%	70.0%	99.0%	44	49.2%	70.8%	98.8%	50	46.8%	65.7%	97.3%	116
Tallaght University Hospital	M	75%	99%	99%	40.6%	61.7%	93.2%	318	42.9%	62.6%	92.4%	345	42.5%	64.2%	94.4%	239	40.6%	61.7%	93.2%	318
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>69.7%</b>	<b>81.6%</b>	<b>96.0%</b>	<b>1,056</b>	<b>70.2%</b>	<b>82.9%</b>	<b>97.2%</b>	<b>698</b>	<b>70.3%</b>	<b>83.1%</b>	<b>97.4%</b>	<b>648</b>	<b>69.7%</b>	<b>81.6%</b>	<b>96.0%</b>	<b>1,056</b>
Mater Misericordiae University Hospital	M	75%	99%	99%	57.1%	68.6%	91.9%	558	59.6%	72.3%	94.2%	404	57.4%	69.7%	93.0%	449	57.1%	68.6%	91.9%	558
MRH Mullingar	M	75%	99%	99%	66.8%	85.0%	98.6%	45	69.3%	87.6%	99.4%	20	67.7%	87.1%	99.1%	28	66.8%	85.0%	98.6%	45
Our Lady's Hospital Navan	M	75%	99%	99%	70.0%	84.1%	98.6%	25	66.7%	83.5%	99.3%	12	72.2%	86.4%	99.0%	17	70.0%	84.1%	98.6%	25
St. Luke's General Hospital Kilkenny	M	75%	99%	99%	92.3%	97.6%	99.90%	2	89.0%	97.3%	99.97%	1	92.3%	97.5%	100.0%	1	92.3%	97.6%	99.90%	2
St. Michael's Hospital	M	75%	99%	99%	92.0%	99.3%	100.0%	0	92.8%	98.8%	100.0%	0	90.9%	99.0%	100.0%	0	92.0%	99.3%	100.0%	0
St. Vincent's University Hospital	M	75%	99%	99%	60.6%	71.5%	91.5%	423	64.1%	75.6%	95.3%	232	66.0%	77.0%	96.8%	150	60.6%	71.5%	91.5%	423
Wexford General Hospital	M	75%	99%	99%	72.7%	89.4%	99.9%	3	72.7%	88.1%	99.1%	29	68.7%	88.4%	99.9%	3	72.7%	89.4%	99.9%	3
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>52.0%</b>	<b>70.6%</b>	<b>97.2%</b>	<b>485</b>	<b>54.5%</b>	<b>72.8%</b>	<b>97.7%</b>	<b>364</b>	<b>55.3%</b>	<b>73.7%</b>	<b>98.0%</b>	<b>324</b>	<b>52.0%</b>	<b>70.6%</b>	<b>97.2%</b>	<b>485</b>
Beaumont Hospital	M	75%	99%	99%	38.3%	58.2%	95.4%	224	43.5%	63.1%	96.8%	153	41.9%	63.9%	97.3%	125	38.3%	58.2%	95.4%	224
Cavan General Hospital	M	75%	99%	99%	66.6%	83.9%	99.6%	11	65.1%	80.5%	98.8%	32	70.9%	87.5%	99.4%	16	66.6%	83.9%	99.6%	11
Connolly Hospital	M	75%	99%	99%	45.1%	66.5%	96.4%	128	51.4%	73.5%	98.1%	63	49.4%	70.1%	98.5%	49	45.1%	66.5%	96.4%	128
Our Lady of Lourdes Hospital	M	75%	99%	99%	60.6%	76.9%	97.8%	122	60.9%	77.3%	97.7%	116	62.4%	77.3%	97.5%	134	60.6%	76.9%	97.8%	122
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>64.0%</b>	<b>81.3%</b>	<b>97.7%</b>	<b>414</b>	<b>62.9%</b>	<b>80.6%</b>	<b>97.0%</b>	<b>525</b>	<b>63.0%</b>	<b>80.3%</b>	<b>97.0%</b>	<b>540</b>	<b>64.0%</b>	<b>81.3%</b>	<b>97.7%</b>	<b>414</b>
Galway University Hospitals	M	75%	99%	99%	57.5%	72.5%	93.9%	353	48.5%	66.2%	91.5%	472	47.2%	63.7%	90.9%	505	57.5%	72.5%	93.9%	353
Letterkenny University Hospital	M	75%	99%	99%	64.5%	82.1%	99.3%	24	67.1%	85.2%	99.3%	23	69.4%	87.4%	99.9%	4	64.5%	82.1%	99.3%	24
Mayo University Hospital	M	75%	99%	99%	70.0%	88.0%	99.3%	22	70.1%	87.4%	99.3%	23	69.7%	87.1%	99.4%	18	70.0%	88.0%	99.3%	22
Portiuncula University Hospital	M	75%	99%	99%	71.3%	90.8%	99.8%	5	72.5%	90.8%	100.0%	0	72.3%	89.6%	99.8%	4	71.3%	90.8%	99.8%	5
Sligo University Hospital	M	75%	99%	99%	64.1%	82.9%	99.7%	10	69.5%	87.0%	99.8%	7	69.9%	87.4%	99.7%	9	64.1%	82.9%	99.7%	10
<b>South/South West Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>60.3%</b>	<b>76.1%</b>	<b>94.0%</b>	<b>1,167</b>	<b>63.1%</b>	<b>78.0%</b>	<b>96.0%</b>	<b>742</b>	<b>62.5%</b>	<b>79.0%</b>	<b>97.1%</b>	<b>536</b>	<b>60.3%</b>	<b>76.1%</b>	<b>94.0%</b>	<b>1,167</b>
Cork University Hospital	M	75%	99%	99%	56.4%	74.7%	95.2%	282	56.5%	72.7%	95.5%	257	57.3%	75.3%	98.5%	88	56.4%	74.7%	95.2%	282
Mercy University Hospital	M	75%	99%	99%	47.7%	67.4%	91.5%	256	50.4%	67.4%	92.6%	205	50.7%	71.0%	95.3%	141	47.7%	67.4%	91.5%	256
South Tipperary General Hospital	M	75%	99%	99%	68.2%	85.9%	99.5%	13	70.2%	86.9%	99.6%	10	69.5%	87.5%	99.5%	11	68.2%	85.9%	99.5%	13
UH Kerry	M	75%	99%	99%	58.3%	72.8%	91.3%	262	62.3%	77.7%	93.7%	183	57.4%	75.2%	93.4%	190	58.3%	72.8%	91.3%	262
UH Waterford	M	75%	99%	99%	69.9%	80.0%	92.9%	354	75.5%	86.5%	98.1%	87	75.8%	86.5%	97.8%	106	69.9%	80.0%	92.9%	354
<b>UL Hospitals Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>52.4%</b>	<b>68.7%</b>	<b>91.4%</b>	<b>522</b>	<b>53.2%</b>	<b>68.5%</b>	<b>91.0%</b>	<b>534</b>	<b>53.4%</b>	<b>69.3%</b>	<b>92.0%</b>	<b>477</b>	<b>52.4%</b>	<b>68.7%</b>	<b>91.4%</b>	<b>522</b>
UH Limerick	M	75%	99%	99%	52.4%	68.7%	91.4%	522	53.2%	68.5%	91.0%	534	53.4%	69.3%	92.0%	477	52.4%	68.7%	91.4%	522

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	99%	99%	99.5%	99.8%	100.0%	0	99.7%	99.8%	100.0%	0	99.8%	100.0%	100.0%	0	99.5%	99.8%	100.0%	0

- Notes:
1. Data source BIU Acute
  2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
  3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
  4. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period January 2019											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Nov-18				Dec-18				Jan-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>39.5%</b>	<b>57.1%</b>	<b>89.4%</b>	<b>1,518</b>	<b>41.2%</b>	<b>59.5%</b>	<b>91.6%</b>	<b>1,150</b>	<b>40.7%</b>	<b>60.3%</b>	<b>92.9%</b>	<b>1,011</b>	<b>39.5%</b>	<b>57.1%</b>	<b>89.4%</b>	<b>1,518</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>32.8%</b>	<b>50.6%</b>	<b>90.6%</b>	<b>211</b>	<b>35.3%</b>	<b>55.1%</b>	<b>91.3%</b>	<b>191</b>	<b>35.8%</b>	<b>57.0%</b>	<b>93.8%</b>	<b>141</b>	<b>32.8%</b>	<b>50.6%</b>	<b>90.6%</b>	<b>211</b>
MRH Portlaoise	M	95%	99%	99%	37.0%	59.9%	95.0%	16	43.5%	74.7%	97.9%	6	48.9%	73.2%	96.0%	13	37.0%	59.9%	95.0%	16
MRH Tullamore	M	95%	99%	99%	34.5%	50.6%	89.2%	50	37.6%	54.0%	84.2%	71	36.6%	55.1%	89.5%	49	34.5%	50.6%	89.2%	50
Naas General Hospital	M	95%	99%	99%	35.5%	45.5%	77.3%	91	34.6%	45.9%	82.0%	61	43.9%	57.6%	91.1%	34	35.5%	45.5%	77.3%	91
St. James's Hospital	M	95%	99%	99%	32.0%	52.3%	97.3%	16	35.3%	55.8%	99.5%	3	29.9%	56.4%	99.0%	6	32.0%	52.3%	97.3%	16
Tallaght University Hospital	M	95%	99%	99%	27.0%	46.1%	91.8%	38	28.9%	50.1%	89.6%	50	27.3%	48.4%	92.2%	39	27.0%	46.1%	91.8%	38
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>53.5%</b>	<b>68.3%</b>	<b>90.4%</b>	<b>361</b>	<b>54.1%</b>	<b>69.3%</b>	<b>93.1%</b>	<b>249</b>	<b>53.1%</b>	<b>70.1%</b>	<b>93.9%</b>	<b>227</b>	<b>53.5%</b>	<b>68.3%</b>	<b>90.4%</b>	<b>361</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	41.8%	53.5%	79.6%	166	46.5%	56.2%	83.6%	133	39.7%	52.5%	81.9%	147	41.8%	53.5%	79.6%	166
MRH Mullingar	M	95%	99%	99%	46.0%	70.9%	96.4%	13	40.7%	73.6%	98.2%	6	41.3%	72.7%	98.6%	5	46.0%	70.9%	96.4%	13
Our Lady's Hospital Navan	M	95%	99%	99%	57.3%	74.0%	97.2%	8	57.0%	76.5%	98.2%	5	55.3%	75.5%	98.6%	4	57.3%	74.0%	97.2%	8
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	86.2%	94.7%	99.80%	1	80.2%	92.8%	100.0%	-	86.6%	94.0%	100.0%	-	86.2%	94.7%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	86.6%	98.1%	100.0%	0	87.6%	97.7%	100.0%	-	86.2%	98.6%	100.0%	-	86.6%	98.1%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	37.3%	48.4%	81.7%	173	38.1%	51.3%	89.6%	94	42.0%	55.7%	92.2%	70	37.3%	48.4%	81.7%	173
Wexford General Hospital	M	95%	99%	99%	47.2%	75.4%	100.0%	0	51.6%	72.4%	97.5%	11	41.5%	72.9%	99.8%	1	47.2%	75.4%	100.0%	-
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>28.3%</b>	<b>47.3%</b>	<b>91.5%</b>	<b>201</b>	<b>29.4%</b>	<b>48.6%</b>	<b>94.2%</b>	<b>127</b>	<b>28.8%</b>	<b>49.4%</b>	<b>94.2%</b>	<b>134</b>	<b>28.3%</b>	<b>47.3%</b>	<b>91.5%</b>	<b>201</b>
Beaumont Hospital	M	95%	99%	99%	26.1%	42.8%	88.4%	102	29.7%	49.4%	93.3%	55	25.8%	45.9%	93.5%	57	26.1%	42.8%	88.4%	102
Cavan General Hospital	M	95%	99%	99%	37.6%	62.7%	98.7%	6	34.3%	54.8%	97.4%	11	39.1%	66.0%	98.1%	7	37.6%	62.7%	98.7%	6
Connolly Hospital	M	95%	99%	99%	24.8%	40.3%	89.2%	51	27.1%	44.0%	94.0%	24	26.9%	46.7%	95.1%	22	24.8%	40.3%	89.2%	51
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.9%	47.3%	92.3%	42	26.8%	45.9%	93.2%	37	28.2%	46.4%	92.1%	48	26.9%	47.3%	92.3%	42
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>41.3%</b>	<b>65.0%</b>	<b>95.0%</b>	<b>134</b>	<b>42.0%</b>	<b>65.7%</b>	<b>93.0%</b>	<b>172</b>	<b>42.2%</b>	<b>66.0%</b>	<b>93.2%</b>	<b>178</b>	<b>41.3%</b>	<b>65.0%</b>	<b>95.0%</b>	<b>134</b>
Galway University Hospitals	M	95%	99%	99%	39.2%	52.2%	82.7%	120	28.0%	40.3%	75.9%	152	27.3%	40.1%	75.8%	166	39.2%	52.2%	82.7%	120
Letterkenny University Hospital	M	95%	99%	99%	39.4%	64.7%	99.0%	6	45.6%	71.8%	97.9%	11	44.6%	72.6%	100.0%	0	39.4%	64.7%	99.0%	6
Mayo University Hospital	M	95%	99%	99%	46.4%	73.6%	98.9%	6	43.5%	75.7%	98.5%	8	48.9%	74.2%	98.7%	7	46.4%	73.6%	98.9%	6
Portiuncula University Hospital	M	95%	99%	99%	41.9%	77.7%	100.0%	0	46.1%	76.0%	100.0%	0	44.7%	79.0%	99.1%	3	41.9%	77.7%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	40.6%	65.3%	99.6%	2	52.4%	74.9%	99.8%	1	51.3%	77.0%	99.6%	2	40.6%	65.3%	99.6%	2
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>37.3%</b>	<b>52.5%</b>	<b>83.9%</b>	<b>418</b>	<b>41.3%</b>	<b>58.7%</b>	<b>91.3%</b>	<b>212</b>	<b>41.3%</b>	<b>59.9%</b>	<b>93.2%</b>	<b>168</b>	<b>37.3%</b>	<b>52.5%</b>	<b>83.9%</b>	<b>418</b>
Cork University Hospital	M	95%	99%	99%	40.4%	54.1%	84.7%	122	36.4%	49.9%	86.7%	103	39.3%	55.4%	95.2%	36	40.4%	54.1%	84.7%	122
Mercy University Hospital	M	95%	99%	99%	22.7%	38.6%	81.8%	72	26.7%	45.8%	90.3%	32	26.2%	47.6%	91.7%	28	22.7%	38.6%	81.8%	72
South Tipperary General Hospital	M	95%	99%	99%	46.8%	76.7%	99.7%	1	49.4%	75.0%	99.7%	1	53.6%	77.9%	100.0%	0	46.8%	76.7%	99.7%	1
UH Kerry	M	95%	99%	99%	33.0%	47.5%	85.7%	63	40.3%	59.7%	89.2%	44	32.2%	53.2%	86.2%	54	33.0%	47.5%	85.7%	63
UH Waterford	M	95%	99%	99%	40.5%	49.8%	74.8%	160	52.2%	67.3%	94.6%	32	50.2%	65.8%	92.2%	50	40.5%	49.8%	74.8%	160
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>24.0%</b>	<b>36.5%</b>	<b>71.9%</b>	<b>193</b>	<b>26.2%</b>	<b>37.4%</b>	<b>72.2%</b>	<b>199</b>	<b>24.3%</b>	<b>37.8%</b>	<b>79.0%</b>	<b>163</b>	<b>24.0%</b>	<b>36.5%</b>	<b>71.9%</b>	<b>193</b>
UH Limerick	M	95%	99%	99%	24.0%	36.5%	71.9%	193	26.2%	37.4%	72.2%	199	24.3%	37.8%	79.0%	163	24.0%	36.5%	71.9%	193
<b>Injury Unit Patient Experience Time</b>																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	100.0%	100.0%	100.0%	0	96.5%	98.2%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columilles from January to June 2017

% of ED patients who leave before completion of treatment						Reporting Period January 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Oct-18		Nov-18		Dec-18		Jan-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>6.4%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>7,366</b>	<b>6.2%</b>	<b>6,833</b>	<b>6.0%</b>	<b>6,941</b>	<b>6.3%</b>	<b>7,169</b>	<b>6.5%</b>	<b>7,366</b>	<b>6.2%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2.6%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>406</b>	<b>3.4%</b>	<b>245</b>	<b>2.4%</b>	<b>335</b>	<b>3.3%</b>	<b>325</b>	<b>2.9%</b>	<b>406</b>	<b>3.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>10.5%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>1,851</b>	<b>10.4%</b>	<b>1,858</b>	<b>10.4%</b>	<b>1,730</b>	<b>10.2%</b>	<b>1,764</b>	<b>10.6%</b>	<b>1,851</b>	<b>10.4%</b>
MRH Portlaoise	M	4.4%	<5%	<5%	186	5.4%	154	5.0%	142	4.7%	118	3.8%	186	5.4%
MRH Tullamore	M	4.1%	<5%	<5%	126	4.3%	113	3.8%	126	4.5%	136	4.9%	126	4.3%
Naas General Hospital	M	8.0%	<5%	<5%	153	6.0%	221	8.3%	202	8.1%	182	7.6%	153	6.0%
St. James's Hospital	M	17.2%	<5%	<5%	765	17.7%	906	19.7%	693	16.3%	798	19.0%	765	17.7%
Tallaght University Hospital	M	13.9%	<5%	<5%	621	13.8%	464	10.1%	567	13.0%	530	12.8%	621	13.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7.7%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>1,869</b>	<b>6.7%</b>	<b>1,779</b>	<b>6.9%</b>	<b>1,884</b>	<b>7.5%</b>	<b>1,892</b>	<b>7.7%</b>	<b>1,869</b>	<b>6.7%</b>
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	1,227	17.6%	1,272	17.8%	1,323	19.0%	1,329	20.6%	1,227	17.6%
MRH Mullingar	M	4.2%	<5%	<5%	114	3.5%	117	3.8%	132	4.1%	138	4.2%	114	3.5%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	90	4.9%	74	4.3%	81	5.0%	96	5.7%	90	4.9%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	53	1.3%	45	1.2%	33	0.9%	37	1.1%	53	1.3%
St. Michael's Hospital	M	2.2%	<5%	<5%	54	3.0%	34	1.8%	47	2.7%	58	3.3%	54	3.0%
St. Vincent's University Hospital	M	3.4%	<5%	<5%	202	4.1%	148	3.0%	206	4.2%	135	2.8%	202	4.1%
Wexford General Hospital	M	2.6%	<5%	<5%	129	2.6%	89	2.6%	62	2.0%	99	3.0%	129	2.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6.6%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>1,215</b>	<b>7.1%</b>	<b>1,032</b>	<b>6.2%</b>	<b>1,139</b>	<b>7.1%</b>	<b>1,102</b>	<b>6.9%</b>	<b>1,215</b>	<b>7.1%</b>
Beaumont Hospital	M	5.4%	<5%	<5%	317	6.4%	230	4.6%	344	7.3%	250	5.5%	317	6.4%
Cavan General Hospital	M	5.4%	<5%	<5%	152	5.0%	132	4.6%	145	5.3%	132	4.7%	152	5.0%
Connolly Hospital	M	8.9%	<5%	<5%	349	9.8%	315	9.1%	269	8.1%	279	8.3%	349	9.8%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	397	7.2%	355	6.8%	381	7.4%	441	8.4%	397	7.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>3.9%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>675</b>	<b>3.8%</b>	<b>670</b>	<b>3.8%</b>	<b>634</b>	<b>3.7%</b>	<b>759</b>	<b>4.4%</b>	<b>675</b>	<b>3.8%</b>
Galway University Hospitals	M	5.7%	<5%	<5%	295	5.3%	340	6.1%	297	5.5%	357	6.7%	295	5.3%
Letterkenny University Hospital	M	2.8%	<5%	<5%	121	3.5%	110	3.1%	110	3.3%	95	2.7%	121	3.5%
Mayo University Hospital	M	2.8%	<5%	<5%	66	2.1%	69	2.1%	78	2.4%	99	3.1%	66	2.1%
Portiuncula University Hospital	M	4.1%	<5%	<5%	83	3.8%	77	3.6%	76	3.6%	96	4.4%	83	3.8%
Sligo University Hospital	M	3.1%	<5%	<5%	110	3.3%	74	2.3%	73	2.3%	112	3.5%	110	3.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>4.8%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>874</b>	<b>4.5%</b>	<b>703</b>	<b>3.6%</b>	<b>686</b>	<b>3.7%</b>	<b>829</b>	<b>4.4%</b>	<b>874</b>	<b>4.5%</b>
Cork University Hospital	M	4.8%	<5%	<5%	194	3.3%	167	2.8%	232	4.0%	272	4.7%	194	3.3%
Mercy University Hospital	M	8.2%	<5%	<5%	290	9.6%	214	7.5%	208	7.5%	280	9.4%	290	9.6%
South Tipperary General Hospital	M	3.2%	<5%	<5%	85	3.3%	68	2.6%	66	2.6%	36	1.5%	85	3.3%
UH Kerry	M	6.5%	<5%	<5%	148	4.9%	137	4.5%	95	3.3%	135	4.7%	148	4.9%
UH Waterford	M	2.2%	<5%	<5%	157	3.2%	117	2.4%	85	1.8%	106	2.2%	157	3.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>8.2%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>476</b>	<b>7.8%</b>	<b>546</b>	<b>8.7%</b>	<b>533</b>	<b>9.0%</b>	<b>498</b>	<b>8.3%</b>	<b>476</b>	<b>7.8%</b>
UH Limerick	M	8.2%	<5%	<5%	476	7.8%	546	8.7%	533	9.0%	498	8.3%	476	7.8%

Note:

1. Data source BIU Acute

## ALOS for all inpatient discharges excluding LOS over 30 days

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M-1M</b>	<b>4.7</b>	<b>4.3</b>	<b>4.7</b>	<b>4.5</b>	<b>4.6</b>	<b>4.7</b>	<b>4.6</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.9</b>	<b>4.3</b>	<b>3.9</b>	<b>3.6</b>	<b>3.9</b>	<b>4.1</b>	<b>4.2</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>4.3</b>	<b>5.3</b>	<b>5.0</b>	<b>5.2</b>	<b>5.3</b>	<b>5.2</b>
Coombe Women and Infants University Hospital	M-1M	2.7	4.3	2.7	2.6	2.7	2.8	2.8
MRH Portlaoise	M-1M	2.8	4.3	2.8	2.6	2.9	2.8	2.8
MRH Tullamore	M-1M	5.0	4.3	5.1	5.1	4.5	5.0	4.7
Naas General Hospital	M-1M	5.8	4.3	5.6	5.4	5.4	5.4	5.4
St. James's Hospital	M-1M	7.7	4.3	7.7	7.2	7.7	7.8	7.4
St. Luke's Radiation Oncology Network	M-1M	17.6	4.3	16.7	17.7	17.7	18.3	16.5
Tallaght University Hospital	M-1M	5.6	4.3	5.9	5.4	5.5	5.8	5.6
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>4.3</b>	<b>4.6</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>	<b>4.4</b>
Cappagh National Orthopaedic Hospital	M-1M	6.6	4.3	6.1	5.4	5.6	5.8	6.5
Mater Misericordiae University Hospital	M-1M	6.1	4.3	6.1	5.9	6.0	5.8	5.9
MRH Mullingar	M-1M	3.2	4.3	3.3	2.9	3.2	3.1	3.1
National Maternity Hospital	M-1M	2.8	4.3	2.8	2.8	3.0	2.8	2.9
Our Lady's Hospital Navan	M-1M	4.0	4.3	4.2	3.9	3.6	3.7	4.0
Royal Victoria Eye and Ear Hospital	M-1M	2.1	4.3	2.2	2.0	2.1	1.9	2.4
St. Columcille's Hospital	M-1M	4.0	4.3	4.1	3.6	4.8	4.2	3.9
St. Luke's General Hospital Kilkenny	M-1M	3.5	4.3	3.5	3.2	3.4	3.5	3.3
St. Michael's Hospital	M-1M	5.8	4.3	5.7	5.2	5.0	5.5	5.6
St. Vincent's University Hospital	M-1M	6.7	4.3	6.6	6.2	6.3	6.6	6.2
Wexford General Hospital	M-1M	3.7	4.3	3.7	3.8	3.5	3.6	3.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>4.3</b>	<b>4.7</b>	<b>4.4</b>	<b>4.6</b>	<b>4.8</b>	<b>4.7</b>
Beaumont Hospital	M-1M	7.8	4.3	7.8	7.1	7.9	8.0	7.7
Cavan General Hospital	M-1M	4.0	4.3	3.9	3.7	3.9	4.1	3.7
Connolly Hospital	M-1M	4.3	4.3	4.6	4.7	4.6	4.5	4.5
Louth County Hospital	M-1M	1.0	4.3	1.0	1.0	1.0	1.0	0.0
Our Lady of Lourdes Hospital	M-1M	3.3	4.3	3.6	3.6	3.5	3.6	3.7
Rotunda Hospital	M-1M	3.2	4.3	3.2	3.1	2.9	3.1	3.2

## ALOS for all inpatient discharges excluding LOS over 30 days

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-18	Oct-18	Nov-18	Dec-18
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>4.3</b>	<b>4.4</b>	<b>4.2</b>	<b>4.4</b>	<b>4.3</b>	<b>4.2</b>
Galway University Hospitals	M-1M	4.8	4.3	4.8	4.6	4.8	4.6	4.6
Letterkenny University Hospital	M-1M	4.1	4.3	4.2	4.0	4.2	4.2	3.9
Mayo University Hospital	M-1M	4.3	4.3	4.1	3.7	3.8	3.8	4.0
Portiuncla University Hospital	M-1M	3.8	4.3	3.6	3.6	3.7	3.6	3.5
Roscommon University Hospital	M-1M	8.0	4.3	8.3	9.1	7.5	7.4	9.0
Sligo University Hospital	M-1M	4.5	4.3	4.6	4.5	4.6	4.3	4.2
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>4.3</b>	<b>5.0</b>	<b>4.8</b>	<b>4.9</b>	<b>4.9</b>	<b>4.8</b>
Bantry General Hospital	M-1M	4.2	4.3	4.4	4.9	3.5	4.6	4.0
Cork University Hospital	M-1M	4.8	4.3	5.0	5.0	4.8	5.0	4.9
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.6	4.3	3.1	3.4	3.1	2.9	3.3
Mallow General Hospital	M-1M	3.9	4.3	3.8	3.6	3.5	3.8	3.6
Mercy University Hospital	M-1M	5.6	4.3	5.6	5.3	5.4	5.8	5.3
South Infirmary Victoria University Hospital	M-1M	4.5	4.3	4.2	3.7	4.3	4.2	4.4
South Tipperary General Hospital	M-1M	4.7	4.3	4.7	4.5	4.6	4.3	4.1
UH Kerry	M-1M	4.2	4.3	4.4	4.2	4.1	4.4	4.3
UH Waterford	M-1M	5.4	4.3	5.9	5.1	6.5	5.7	5.5
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.3</b>	<b>4.3</b>	<b>4.4</b>	<b>4.2</b>	<b>4.3</b>	<b>4.5</b>	<b>4.6</b>
Croom Orthopaedic Hospital	M-1M	4.8	4.3	5.8	5.3	6.4	6.3	5.4
Ennis Hospital	M-1M	3.4	4.3	3.1	3.1	3.0	3.4	3.3
Nenagh Hospital	M-1M	4.4	4.3	3.9	3.6	3.5	3.9	3.7
St. John's Hospital Limerick	M-1M	4.5	4.3	5.0	4.6	5.0	4.9	5.1
UH Limerick	M-1M	4.5	4.3	4.7	4.5	4.4	4.9	4.9
UMH Limerick	M-1M	3.9	4.3	3.9	3.7	3.9	3.8	4.3

#### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.



Medical patient average length of stay			Reporting Period January 2019						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-18	Oct-18	Nov-18	Dec-18	
<b>National Total</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤6.3</b>	<b>7.0</b>	<b>6.5</b>	<b>6.7</b>	<b>6.8</b>	<b>6.7</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.6</b>	<b>≤7.6</b>	<b>8.8</b>	<b>8.1</b>	<b>8.4</b>	<b>8.5</b>	<b>8.2</b>	
MRH Portlaoise	M-1M	4.4	≤6	4.0	3.6	4.2	4.1	3.8	
MRH Tullamore	M-1M	6.7	≤5.8	7.1	7.4	5.8	6.8	6.5	
Naas General Hospital	M-1M	7.3	≤6.3	7.2	7.0	6.6	6.6	6.8	
St. James's Hospital	M-1M	10.8	≤9.1	11.1	10.1	12.2	11.4	10.7	
Tallaght University Hospital	M-1M	9.5	≤8	10.1	8.7	8.3	8.9	9.7	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤6.4</b>	<b>6.7</b>	<b>6.3</b>	<b>6.3</b>	<b>6.1</b>	<b>6.3</b>	
Mater Misericordiae University Hospital	M-1M	8.8	≤8.2	8.4	7.6	8.5	7.3	8.1	
MRH Mullingar	M-1M	5.0	≤5.1	4.8	3.9	4.4	4.3	4.2	
Our Lady's Hospital Navan	M-1M	4.5	≤4.6	4.6	4.2	3.9	3.6	5.3	
St. Columcille's Hospital	M-1M	6.2	≤4	6.3	5.8	7.7	5.8	7.2	
St. Luke's General Hospital Kilkenny	M-1M	4.2	≤4.3	4.1	3.7	3.4	3.9	3.8	
St. Michael's Hospital	M-1M	9.7	≤9.7	10.3	12.6	8.7	9.8	7.5	
St. Vincent's University Hospital	M-1M	10.1	≤9.7	9.7	8.8	8.4	9.0	8.8	
Wexford General Hospital	M-1M	4.8	≤4.5	5.0	5.3	4.7	5.1	4.2	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤6.4</b>	<b>7.6</b>	<b>7.0</b>	<b>7.7</b>	<b>7.8</b>	<b>7.5</b>	
Beaumont Hospital	M-1M	11.7	≤8.9	11.7	10.5	12.4	12.4	11.5	
Cavan General Hospital	M-1M	5.3	≤5.1	5.2	4.5	5.1	5.2	5.3	
Connolly Hospital	M-1M	6.2	≤6.4	7.5	7.5	7.6	8.7	7.2	
Our Lady of Lourdes Hospital	M-1M	4.9	≤4.6	5.4	5.3	5.1	5.2	5.3	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.4</b>	<b>≤5.9</b>	<b>6.5</b>	<b>6.2</b>	<b>6.2</b>	<b>6.4</b>	<b>6.4</b>	
Galway University Hospitals	M-1M	7.0	≤6.6	7.2	6.5	6.9	6.8	7.6	
Letterkenny University Hospital	M-1M	6.5	≤5.3	6.9	6.8	6.6	7.3	6.3	
Mayo University Hospital	M-1M	5.1	≤5.1	4.9	4.4	4.3	4.5	5.2	
Portiuncula University Hospital	M-1M	5.8	≤5	5.5	5.4	5.9	5.4	5.2	
Roscommon University Hospital	M-1M	11.0	≤10	11.4	13.7	9.4	9.5	11.1	
Sligo University Hospital	M-1M	6.3	≤6	6.6	6.2	6.6	6.7	5.5	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>6.5</b>	<b>≤5.7</b>	<b>6.8</b>	<b>6.4</b>	<b>6.3</b>	<b>6.5</b>	<b>6.3</b>	
Bantry General Hospital	M-1M	4.8	≤4.7	5.2	6.0	3.5	5.0	5.8	
Cork University Hospital	M-1M	6.7	≤6	6.7	6.5	5.9	6.7	6.6	
Mallow General Hospital	M-1M	3.9	≤3.5	3.8	3.4	3.5	3.8	3.4	
Mercy University Hospital	M-1M	7.3	≤6.4	7.2	6.2	6.4	7.1	6.5	
South Infirmary Victoria University Hospital	M-1M	7.3	≤5.9	5.2	4.9	4.9	5.0	6.8	
South Tipperary General Hospital	M-1M	6.5	≤5.6	6.3	5.8	6.0	5.8	4.9	
UH Kerry	M-1M	5.7	≤5.2	6.6	6.7	6.5	6.5	6.7	
UH Waterford	M-1M	8.2	≤7.1	9.7	9.0	11.2	8.5	8.2	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤5</b>	<b>5.3</b>	<b>5.0</b>	<b>4.9</b>	<b>5.8</b>	<b>5.3</b>	
Ennis Hospital	M-1M	3.2	≤3.9	3.0	3.1	2.8	3.5	3.0	
Nenagh Hospital	M-1M	5.0	≤6.3	4.4	4.2	4.1	5.1	4.0	
St. John's Hospital Limerick	M-1M	5.3	≤4.7	5.9	5.4	6.1	5.5	5.9	
UH Limerick	M-1M	5.6	≤5.2	6.2	5.9	5.6	7.0	6.3	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

## % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Oct-18	Nov-18	Dec-18	Jan-19
<b>National Total</b>	<b>M</b>	<b>61.9%</b>	<b>75%</b>	<b>75%</b>	<b>63.1%</b>	<b>64.7%</b>	<b>62.7%</b>	<b>67.1%</b>	<b>63.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80.3%</b>	<b>75%</b>	<b>75%</b>	<b>81.6%</b>	<b>80.5%</b>	<b>83.5%</b>	<b>83.9%</b>	<b>81.6%</b>
MRH Tullamore	M	68.4%	75%	75%		69.6%	69.2%	78.6%	
Naas General Hospital	M	71.5%	75%	75%	78.9%	75.8%	79.6%	75.9%	78.9%
Tallaght University Hospital	M	87.3%	75%	75%	84.3%	85.4%	89.4%	91.7%	84.3%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>62.1%</b>	<b>75%</b>	<b>75%</b>	<b>66.6%</b>	<b>68.3%</b>	<b>64.0%</b>	<b>68.4%</b>	<b>66.6%</b>
Mater Misericordiae University Hospital	M	41.3%	75%	75%		44.4%	42.5%	37.1%	
MRH Mullingar	M	84.7%	75%	75%	93.0%	87.1%	89.3%	91.0%	93.0%
Our Lady's Hospital Navan	M	83.2%	75%	75%	82.0%	87.2%	82.4%	89.1%	82.0%
St. Columille's Hospital	M	83.7%	75%	75%	83.6%	90.1%	85.1%	87.1%	83.6%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	62.1%	73.1%	70.4%	79.5%	62.1%
St. Vincent's University Hospital	M	25.8%	75%	75%	24.7%	27.0%	24.6%	27.3%	24.7%
Wexford General Hospital	M	60.8%	75%	75%	53.2%	70.9%	58.2%	61.1%	53.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>48.6%</b>	<b>75%</b>	<b>75%</b>	<b>38.2%</b>	<b>57.2%</b>	<b>54.1%</b>	<b>51.8%</b>	<b>38.2%</b>
Cavan General Hospital	M	50.1%	75%	75%	23.6%	65.2%	56.2%	56.0%	23.6%
Connolly Hospital	M	39.4%	75%	75%	21.5%	42.9%	42.4%	39.4%	21.5%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	52.6%	58.3%	57.0%	54.7%	52.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>53.2%</b>	<b>75%</b>	<b>75%</b>	<b>63.9%</b>	<b>51.7%</b>	<b>52.7%</b>	<b>63.4%</b>	<b>63.9%</b>
Galway University Hospitals	M	51.1%	75%	75%	83.7%	51.6%	51.7%	76.9%	83.7%
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	39.4%	48.8%	41.8%	42.9%	39.4%
Portiuncula University Hospital	M	52.9%	75%	75%	51.7%	59.6%	64.2%	61.7%	51.7%
Roscommon University Hospital	M	90.3%	75%	75%	92.6%	91.3%	94.6%	88.2%	92.6%
Sligo University Hospital	M	48.9%	75%	75%	41.4%	41.5%	49.1%	50.2%	41.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>64.5%</b>	<b>75%</b>	<b>75%</b>	<b>61.7%</b>	<b>67.4%</b>	<b>62.3%</b>	<b>68.8%</b>	<b>61.7%</b>
Bantry General Hospital	M	81.3%	75%	75%	59.9%	82.4%	68.8%	75.6%	59.9%
Cork University Hospital	M	30.2%	75%	75%	31.6%	31.9%	28.7%	39.1%	31.6%
Mallow General Hospital	M	92.0%	75%	75%	91.4%	94.6%	91.6%	93.2%	91.4%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	81.2%	74.4%	69.3%	76.4%	81.2%
UH Kerry	M	58.9%	75%	75%	56.8%	62.8%	63.9%	65.9%	56.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>76.5%</b>	<b>75%</b>	<b>75%</b>	<b>78.8%</b>	<b>71.2%</b>	<b>74.0%</b>	<b>76.3%</b>	<b>78.8%</b>
Ennis Hospital	M	93.4%	75%	75%	87.5%	84.4%	89.7%	89.0%	87.5%
Nenagh Hospital	M	66.7%	75%	75%	74.6%	70.4%	64.6%	63.0%	74.6%
St. John's Hospital Limerick	M	71.7%	75%	75%			67.0%	75.2%	
UH Limerick	M	59.3%	75%	75%	68.3%	56.0%	62.2%	66.4%	68.3%

Notes:

1. Source: Acute Medicine Programme

2. Please note the following hospitals have closed their AMAU's Portlaoise Jan 16, Tullamore Jan 19, Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.

% of all medical admissions via AMAU			Reporting Period January 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
					No	%	No	%	No	%	No	%	No	%
<b>National Total</b>	<b>M-1M</b>	<b>33.4%</b>	<b>45%</b>	<b>45%</b>	<b>292,922</b>	<b>31.2%</b>	<b>23,355</b>	<b>32.6%</b>	<b>25,335</b>	<b>33.3%</b>	<b>25,388</b>	<b>32.3%</b>	<b>24,458</b>	<b>30.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.8%</b>	<b>45%</b>	<b>45%</b>	<b>45,176</b>	<b>8.7%</b>	<b>3,475</b>	<b>10.2%</b>	<b>3,902</b>	<b>11.5%</b>	<b>3,883</b>	<b>10.2%</b>	<b>3,857</b>	<b>8.0%</b>
MRH Portlaoise	M-1M	0.0%	45%	45%	4,983	0.0%	375	0.0%	382	0.0%	368	0.0%	438	0.0%
MRH Tullamore	M-1M	2.0%	45%	45%	6,497	1.8%	473	3.2%	587	7.3%	600	6.7%	626	2.6%
Naas General Hospital	M-1M	20.3%	45%	45%	8,431	19.3%	704	18.3%	757	21.8%	751	20.9%	720	20.7%
St. James's Hospital	M-1M	0.0%	45%	45%	14,619	0.0%	1,073	0.0%	1,248	0.0%	1,253	0.0%	1,226	0.0%
Tallaght University Hospital	M-1M	20.5%	45%	45%	10,646	20.7%	850	24.7%	928	25.8%	911	21.7%	847	16.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>42.9%</b>	<b>45%</b>	<b>45%</b>	<b>69,032</b>	<b>43.2%</b>	<b>5,589</b>	<b>45.8%</b>	<b>6,000</b>	<b>44.2%</b>	<b>6,001</b>	<b>44.3%</b>	<b>5,793</b>	<b>42.1%</b>
Mater Misericordiae University Hospital	M-1M	24.8%	45%	45%	15,494	26.5%	1,218	26.8%	1,306	27.0%	1,311	27.1%	1,235	25.3%
MRH Mullingar	M-1M	25.7%	45%	45%	6,640	28.2%	566	32.9%	573	32.5%	602	36.2%	563	29.7%
Our Lady's Hospital Navan	M-1M	47.5%	45%	45%	5,884	46.9%	441	49.2%	570	50.4%	526	53.0%	507	48.3%
St. Columcille's Hospital	M-1M	95.7%	45%	45%	5,661	95.0%	509	93.5%	469	95.3%	468	92.9%	449	95.3%
St. Luke's General Hospital Kilkenny	M-1M	79.3%	45%	45%	10,757	80.2%	833	81.2%	932	80.4%	904	78.3%	908	81.4%
St. Vincent's University Hospital	M-1M	30.0%	45%	45%	13,194	27.6%	1,083	30.1%	1,152	26.9%	1,145	27.1%	1,105	25.2%
Wexford General Hospital	M-1M	37.9%	45%	45%	9,292	37.3%	786	44.4%	801	40.0%	865	41.0%	843	31.4%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>36.9%</b>	<b>45%</b>	<b>45%</b>	<b>43,727</b>	<b>34.1%</b>	<b>3,485</b>	<b>33.7%</b>	<b>3,682</b>	<b>35.0%</b>	<b>3,707</b>	<b>35.4%</b>	<b>3,586</b>	<b>31.2%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	12,449	0.0%	995	0.0%	1,057	0.0%	974	0.0%	1,025	0.0%
Cavan General Hospital	M-1M	56.5%	45%	45%	10,395	48.4%	830	46.6%	796	48.7%	916	50.5%	788	45.8%
Connolly Hospital	M-1M	41.7%	45%	45%	8,439	38.7%	657	37.4%	705	35.2%	744	35.2%	753	35.2%
Our Lady of Lourdes Hospital	M-1M	54.4%	45%	45%	12,444	53.2%	1,003	54.1%	1,124	58.1%	1,073	54.6%	1,020	48.2%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>31.4%</b>	<b>45%</b>	<b>45%</b>	<b>53,649</b>	<b>30.3%</b>	<b>4,225</b>	<b>30.2%</b>	<b>4,724</b>	<b>32.1%</b>	<b>4,857</b>	<b>30.9%</b>	<b>4,487</b>	<b>29.1%</b>
Galway University Hospitals	M-1M	33.0%	45%	45%	17,123	32.1%	1,349	34.2%	1,509	34.1%	1,531	33.6%	1,391	33.7%
Letterkenny University Hospital	M-1M	24.8%	45%	45%	10,353	22.9%	811	21.7%	916	22.6%	921	24.8%	887	28.3%
Mayo University Hospital	M-1M	35.4%	45%	45%	10,438	34.7%	871	36.5%	1,009	40.0%	932	33.0%	882	27.9%
Portiuncula University Hospital	M-1M	17.6%	45%	45%	5,184	21.6%	406	16.7%	385	16.1%	455	22.4%	442	18.1%
Roscommon University Hospital	M-1M	62.4%	45%	45%	1,484	61.7%	118	56.8%	135	66.7%	150	64.7%	123	62.6%
Sligo University Hospital	M-1M	33.7%	45%	45%	9,067	30.1%	670	28.1%	770	30.8%	868	28.8%	762	23.8%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>35.5%</b>	<b>45%</b>	<b>45%</b>	<b>51,281</b>	<b>27.9%</b>	<b>4,146</b>	<b>29.1%</b>	<b>4,438</b>	<b>31.0%</b>	<b>4,453</b>	<b>29.7%</b>	<b>4,401</b>	<b>28.8%</b>
Bantry General Hospital	M-1M	84.2%	45%	45%	4,271	86.2%	342	85.4%	360	86.4%	351	89.5%	357	86.6%
Cork University Hospital	M-1M	25.8%	45%	45%	17,337	22.2%	1,369	22.1%	1,522	25.7%	1,461	21.1%	1,405	21.9%
Mallow General Hospital	M-1M	87.1%	45%	45%	4,251	85.8%	326	85.9%	385	86.0%	356	86.5%	376	86.4%
Mercy University Hospital	M-1M	6.6%	45%	45%	5,583	0.1%	463	0.0%	459	0.0%	464	0.0%	448	0.0%
South Tipperary General Hospital	M-1M	27.6%	45%	45%	6,486	20.0%	553	33.8%	566	32.2%	657	33.6%	631	30.6%
UH Kerry	M-1M	29.3%	45%	45%	6,266	27.6%	523	27.5%	552	29.2%	525	32.0%	521	25.5%
UH Waterford	M-1M	33.3%	45%	45%	6,994	1.5%	561	0.2%	586	0.0%	633	0.6%	659	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>47.2%</b>	<b>45%</b>	<b>45%</b>	<b>27,918</b>	<b>43.3%</b>	<b>2,273</b>	<b>46.0%</b>	<b>2,403</b>	<b>48.0%</b>	<b>2,315</b>	<b>44.1%</b>	<b>2,203</b>	<b>41.7%</b>
Ennis Hospital	M-1M	79.5%	45%	45%	5,835	77.7%	475	79.4%	509	77.6%	496	76.6%	462	79.0%
Nenagh Hospital	M-1M	73.6%	45%	45%	3,510	73.2%	291	71.8%	305	78.0%	325	71.7%	278	75.2%
St. John's Hospital Limerick	M-1M	57.2%	45%	45%	4,030	50.0%	339	51.9%	367	47.7%	342	49.7%	308	46.4%
UH Limerick	M-1M	27.9%	45%	45%	14,543	20.4%	1,168	24.3%	1,222	28.3%	1,152	20.7%	1,155	17.5%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

## % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>30,645</b>	<b>11.1%</b>	<b>≤11.1%</b>	<b>31,849</b>	<b>11.3%</b>	<b>2,520</b>	<b>10.6%</b>	<b>2,409</b>	<b>10.2%</b>	<b>2,407</b>	<b>10.2%</b>	<b>2,658</b>	<b>10.7%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>82</b>	<b>4.0%</b>	<b>≤11.1%</b>	<b>63</b>	<b>2.9%</b>	<b>7</b>	<b>3.1%</b>	<b>6</b>	<b>3.8%</b>	<b>1</b>	<b>0.6%</b>	<b>3</b>	<b>2.3%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,759</b>	<b>11.2%</b>	<b>≤11.1%</b>	<b>4,951</b>	<b>11.4%</b>	<b>382</b>	<b>10.3%</b>	<b>355</b>	<b>10.1%</b>	<b>342</b>	<b>9.4%</b>	<b>393</b>	<b>10.3%</b>
MRH Portlaoise	M-1M	524	11.5%	≤11.1%	538	11.2%	45	10.9%	48	12.6%	30	8.4%	40	10.8%
MRH Tullamore	M-1M	825	13.6%	≤11.1%	834	13.5%	65	13.3%	63	13.0%	61	11.3%	81	13.8%
Naas General Hospital	M-1M	716	10.1%	≤11.1%	840	10.4%	78	11.2%	63	8.8%	63	8.8%	70	9.4%
St. James's Hospital	M-1M	1,559	11.1%	≤11.1%	1,547	11.1%	101	8.5%	103	9.6%	109	9.5%	105	8.6%
Tallaght University Hospital	M-1M	1,135	10.6%	≤11.1%	1,192	11.5%	93	10.1%	78	9.1%	79	9.3%	97	10.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6,878</b>	<b>11.0%</b>	<b>≤11.1%</b>	<b>7,811</b>	<b>11.8%</b>	<b>603</b>	<b>11.0%</b>	<b>573</b>	<b>10.1%</b>	<b>596</b>	<b>10.6%</b>	<b>668</b>	<b>11.4%</b>
Mater Misericordiae University Hospital	M-1M	1,644	11.7%	≤11.1%	1,901	12.7%	138	11.8%	128	10.4%	152	12.3%	170	13.3%
MRH Mullingar	M-1M	714	11.4%	≤11.1%	737	11.5%	58	10.4%	52	9.2%	58	10.5%	66	11.2%
Our Lady's Hospital Navan	M-1M	532	9.5%	≤11.1%	600	10.6%	39	8.6%	42	9.2%	54	10.1%	49	9.6%
St. Columcille's Hospital	M-1M	655	12.6%	≤11.1%	779	14.0%	64	13.5%	67	12.7%	49	11.0%	60	12.8%
St. Luke's General Hospital Kilkenny	M-1M	1,220	12.4%	≤11.1%	1,293	12.4%	87	10.7%	88	10.3%	106	12.2%	116	12.9%
St. Michael's Hospital	M-1M	149	7.8%	≤11.1%	151	7.4%	8	6.2%	8	4.9%	11	6.0%	12	6.7%
St. Vincent's University Hospital	M-1M	970	8.4%	≤11.1%	1,198	9.7%	92	8.6%	101	9.7%	82	7.7%	93	8.4%
Wexford General Hospital	M-1M	994	12.6%	≤11.1%	1,152	13.0%	117	14.8%	87	10.8%	84	11.4%	102	12.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,533</b>	<b>10.8%</b>	<b>≤11.1%</b>	<b>4,487</b>	<b>10.6%</b>	<b>366</b>	<b>10.1%</b>	<b>354</b>	<b>10.1%</b>	<b>333</b>	<b>9.6%</b>	<b>355</b>	<b>9.8%</b>
Beaumont Hospital	M-1M	1,467	12.6%	≤11.1%	1,476	12.4%	121	11.5%	126	12.7%	106	10.7%	104	11.0%
Cavan General Hospital	M-1M	1,051	10.5%	≤11.1%	1,071	10.5%	102	11.3%	81	9.6%	68	9.1%	92	10.2%
Connolly Hospital	M-1M	859	9.7%	≤11.1%	737	9.1%	40	6.0%	59	9.0%	60	9.0%	60	8.2%
Louth County Hospital	M-1M	0	0.0%	≤11.1%	0	0.0%	0	0.0%	0	0.0%	-	0.0%	-	0.0%
Our Lady of Lourdes Hospital	M-1M	1,156	10.2%	≤11.1%	1,203	10.1%	103	10.1%	88	8.6%	99	9.4%	99	9.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6,369</b>	<b>12.6%</b>	<b>≤11.1%</b>	<b>6,309</b>	<b>12.2%</b>	<b>494</b>	<b>11.3%</b>	<b>456</b>	<b>10.7%</b>	<b>505</b>	<b>11.3%</b>	<b>546</b>	<b>11.5%</b>
Galway University Hospitals	M-1M	1,790	11.5%	≤11.1%	1,914	11.6%	155	10.3%	158	11.8%	159	11.2%	130	8.8%
Letterkenny University Hospital	M-1M	1,352	13.7%	≤11.1%	1,267	12.7%	91	11.0%	74	9.0%	88	10.2%	122	13.5%
Mayo University Hospital	M-1M	1,433	14.2%	≤11.1%	1,330	13.3%	117	13.3%	98	11.0%	113	12.2%	121	13.3%
Portiuncula University Hospital	M-1M	490	10.3%	≤11.1%	485	9.8%	38	10.2%	34	8.2%	42	10.8%	41	9.2%
Roscommon University Hospital	M-1M	58	4.0%	≤11.1%	53	3.8%	1	0.8%	8	7.0%	9	7.1%	4	2.8%
Sligo University Hospital	M-1M	1,246	14.4%	≤11.1%	1,260	14.3%	92	13.9%	84	12.2%	94	12.9%	128	14.8%

## % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,608</b>	<b>11.2%</b>	<b>≤11.1%</b>	<b>5,650</b>	<b>11.6%</b>	<b>438</b>	<b>10.8%</b>	<b>445</b>	<b>10.7%</b>	<b>430</b>	<b>10.5%</b>	<b>479</b>	<b>11.0%</b>
Bantry General Hospital	M-1M	561	12.3%	≤11.1%	467	11.2%	41	11.7%	37	10.5%	33	10.0%	30	8.7%
Cork University Hospital	M-1M	1,912	11.7%	≤11.1%	1,994	12.0%	157	10.8%	142	10.3%	157	11.0%	157	11.0%
Mallow General Hospital	M-1M	317	7.7%	≤11.1%	343	8.2%	24	7.6%	34	10.0%	33	9.1%	29	7.9%
Mercy University Hospital	M-1M	593	10.4%	≤11.1%	580	10.8%	45	10.4%	46	9.7%	39	9.2%	42	9.5%
South Infirmary Victoria University Hospital	M-1M	3	3.8%	≤11.1%	0	0.0%	0	0.0%	0	0.0%	-	0.0%	-	0.0%
South Tipperary General Hospital	M-1M	726	12.5%	≤11.1%	741	12.0%	50	11.2%	69	12.1%	53	10.2%	77	11.9%
UH Kerry	M-1M	575	10.2%	≤11.1%	691	12.0%	60	12.1%	51	10.2%	58	11.6%	71	14.1%
UH Waterford	M-1M	921	12.0%	≤11.1%	834	12.8%	61	10.7%	66	12.0%	57	10.8%	73	11.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>2,416</b>	<b>9.1%</b>	<b>≤11.1%</b>	<b>2,578</b>	<b>9.5%</b>	<b>230</b>	<b>10.0%</b>	<b>220</b>	<b>9.5%</b>	<b>200</b>	<b>8.9%</b>	<b>214</b>	<b>9.3%</b>
Ennis Hospital	M-1M	506	9.6%	≤11.1%	715	12.5%	64	13.1%	66	13.4%	60	12.4%	55	11.1%
Nenagh Hospital	M-1M	318	10.3%	≤11.1%	340	9.9%	34	11.6%	22	7.4%	23	7.9%	39	11.9%
St. John's Hospital Limerick	M-1M	190	5.4%	≤11.1%	210	5.3%	22	6.6%	14	4.0%	18	5.2%	24	7.0%
UH Limerick	M-1M	1,402	9.5%	≤11.1%	1,313	9.3%	110	9.3%	118	10.0%	99	8.7%	96	8.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period January 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M-1M</b>	<b>5.4</b>	<b>≤5</b>	<b>5.5</b>	<b>5.1</b>	<b>5.4</b>	<b>5.1</b>	<b>6.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤6.2</b>	<b>6.9</b>	<b>6.7</b>	<b>6.7</b>	<b>6.4</b>	<b>8.2</b>
MRH Portlaoise	M-1M	2.6	≤3.1	2.7	2.5	3.1	2.8	3.1
MRH Tullamore	M-1M	4.8	≤3.9	4.5	5.1	3.8	3.9	6.5
Naas General Hospital	M-1M	4.7	≤4.4	4.5	5.8	4.5	4.5	5.3
St. James's Hospital	M-1M	10.4	≤9.1	10	9.8	11.0	9.7	11.2
Tallaght University Hospital	M-1M	6.5	≤5.6	7	6.2	6.1	5.9	8.1
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.0</b>	<b>≤5.4</b>	<b>5.9</b>	<b>6.0</b>	<b>5.7</b>	<b>5.6</b>	<b>6.4</b>
Cappagh National Orthopaedic Hospital	M-1M	4.4	≤4	4	4.0	3.6	4.3	3.8
Mater Misericordiae University Hospital	M-1M	8.6	≤7.9	7.9	8.4	7.5	6.8	8.0
MRH Mullingar	M-1M	3.6	≤3.2	3.9	3.6	3.6	3.7	4.6
Our Lady's Hospital Navan	M-1M	2.6	≤2.4	2.6	2.3	2.6	2.2	2.4
St. Columcille's Hospital	M-1M	0.6	≤0.5	0.8	0.5	0.5	2.4	0.0
St. Luke's General Hospital Kilkenny	M-1M	4.4	≤3.8	5.6	4.3	6.3	5.0	6.3
St. Michael's Hospital	M-1M	2.5	≤2.6	2.1	1.9	1.9	1.8	2.5
St. Vincent's University Hospital	M-1M	8.0	≤6.7	7.7	7.9	6.6	7.7	8.5
Wexford General Hospital	M-1M	3.0	≤3.4	3.4	3.6	4.6	5.5	6.5
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.8</b>	<b>≤5.3</b>	<b>5.8</b>	<b>5.5</b>	<b>5.9</b>	<b>5.7</b>	<b>6.3</b>
Beaumont Hospital	M-1M	6.9	≤6	6.7	6.1	6.9	6.8	7.8
Cavan General Hospital	M-1M	2.7	≤2.9	2.7	2.3	2.4	2.3	2.2
Connolly Hospital	M-1M	5.8	≤5	5.8	5.8	6.3	5.2	6.2
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.9	5.2	5.1	5.0	4.8	4.7
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.2</b>	<b>4.8</b>	<b>4.3</b>	<b>4.9</b>	<b>4.1</b>	<b>5.5</b>
Galway University Hospitals	M-1M	5.7	≤5.1	5.7	5.0	6.0	4.7	7.0
Letterkenny University Hospital	M-1M	4.3	≤3.5	4.5	4.0	4.7	4.5	5.2
Mayo University Hospital	M-1M	4.9	≤4.4	5.2	5.8	5.8	8.8	7.2
Portiuncula University Hospital	M-1M	4.3	≤3.4	4	3.8	4.2	4.5	3.9
Sligo University Hospital	M-1M	2.9	≤3.3	3.3	3.2	3.1	2.9	3.4
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>≤4.6</b>	<b>4.8</b>	<b>4.0</b>	<b>4.5</b>	<b>4.0</b>	<b>4.9</b>
Cork University Hospital	M-1M	7.8	≤6.2	7.9	6.7	7.2	6.1	7.6
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.8	≤2.9	2.7	3.4	3.0	2.9	2.6
Mallow General Hospital	M-1M	1.0	≤0.9	0.9	0.6	0.8	1.0	1.0
Mercy University Hospital	M-1M	5.3	≤4.9	5.4	5.7	5.4	5.9	5.5
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	2.9	2.3	3.2	2.8	3.2
South Tipperary General Hospital	M-1M	3.4	≤2.7	3.9	4.3	4.5	3.5	4.9
UH Kerry	M-1M	4.2	≤3.2	4.4	4.1	3.8	4.7	4.2
UH Waterford	M-1M	4.5	≤4.8	5.2	4.5	5.4	4.6	5.8
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.1</b>	<b>5.1</b>	<b>4.7</b>	<b>4.9</b>	<b>4.6</b>	<b>6.1</b>
Croom Orthopaedic Hospital	M-1M	4.6	≤3.9	5.4	4.3	6.0	5.8	4.8
St. John's Hospital Limerick	M-1M	1.7	≤1.5	1.7	1.6	1.9	1.9	2.3
UH Limerick	M-1M	5.7	≤4.4	5.7	5.4	5.2	5.1	7.0

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. Tallaght data is inclusive of Tallaght Children's Hospital.

4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M-1M	<b>39,303</b>	<b>74.1%</b>	<b>81.7%</b>	<b>39,012</b>	<b>74.2%</b>	<b>3,192</b>	<b>74.3%</b>	<b>3,405</b>	<b>75.1%</b>	<b>3,167</b>	<b>75.0%</b>	<b>2,592</b>	<b>70.0%</b>
<b>Dublin Midlands Hospital Group</b>	M-1M	<b>4,972</b>	<b>63.7%</b>	<b>79.7%</b>	<b>4,493</b>	<b>60.0%</b>	<b>395</b>	<b>57.9%</b>	<b>408</b>	<b>61.4%</b>	<b>359</b>	<b>54.7%</b>	<b>274</b>	<b>48.8%</b>
MRH Portlaoise	M-1M	328	85.6%	85.0%	312	81.9%	31	91.2%	22	71.0%	23	85.2%	16	80.0%
MRH Tullamore	M-1M	1,742	92.2%	92.4%	1,485	90.1%	121	91.0%	159	91.4%	105	91.3%	68	81.0%
Naas General Hospital	M-1M	223	85.4%	86.3%	204	81.9%	20	80.0%	18	72.0%	15	71.4%	13	81.3%
St. James's Hospital	M-1M	672	23.9%	33.7%	851	29.0%	84	29.1%	71	30.9%	83	28.3%	65	23.7%
Tallaght University Hospital	M-1M	2,007	81.5%	83.5%	1,641	72.2%	139	69.2%	138	67.6%	133	66.5%	112	66.7%
<b>Ireland East Hospital Group</b>	M-1M	<b>10,935</b>	<b>85.4%</b>	<b>89.2%</b>	<b>11,214</b>	<b>86.1%</b>	<b>866</b>	<b>84.4%</b>	<b>970</b>	<b>88.2%</b>	<b>938</b>	<b>86.1%</b>	<b>743</b>	<b>83.0%</b>
Cappagh National Orthopaedic Hospital	M-1M	2,399	96.8%	97.0%	2,624	98.1%	227	97.8%	221	98.7%	239	97.2%	196	98.5%
Mater Misericordiae University Hospital	M-1M	2,681	78.9%	85.0%	2,537	78.0%	208	71.7%	201	79.8%	195	73.0%	174	73.7%
MRH Mullingar	M-1M	548	91.2%	90.3%	442	89.3%	28	75.7%	49	94.2%	42	91.3%	27	93.1%
Our Lady's Hospital Navan	M-1M	758	90.1%	85.7%	818	89.8%	57	91.9%	94	93.1%	60	92.3%	53	89.8%
Royal Victoria Eye and Ear Hospital	M-1M	1,126	72.2%	82.5%	1,196	74.6%	74	80.4%	77	77.0%	91	77.1%	59	64.8%
St. Luke's General Hospital Kilkenny	M-1M	239	86.3%	85.0%	250	79.9%	20	74.1%	32	78.0%	34	85.0%	15	68.2%
St. Michael's Hospital	M-1M	812	92.4%	91.7%	835	92.8%	45	95.7%	49	89.1%	67	89.3%	51	94.4%
St. Vincent's University Hospital	M-1M	1,987	84.8%	85.0%	2,232	87.4%	188	87.0%	218	90.1%	199	90.5%	161	82.6%
Wexford General Hospital	M-1M	385	91.9%	87.2%	280	88.3%	19	82.6%	29	87.9%	11	91.7%	7	70.0%
<b>RCSI Hospitals Group</b>	M-1M	<b>3,935</b>	<b>66.0%</b>	<b>71.7%</b>	<b>4,149</b>	<b>68.4%</b>	<b>399</b>	<b>72.2%</b>	<b>368</b>	<b>67.5%</b>	<b>346</b>	<b>69.6%</b>	<b>319</b>	<b>67.3%</b>
Beaumont Hospital	M-1M	2,228	59.6%	67.9%	2,445	61.8%	246	67.6%	209	60.4%	201	62.4%	195	60.9%
Cavan General Hospital	M-1M	210	77.5%	84.2%	181	79.0%	16	100.0%	16	69.6%	9	90.0%	12	80.0%
Connolly Hospital	M-1M	707	78.1%	84.6%	674	77.1%	67	75.3%	63	75.9%	59	79.7%	55	76.4%
Louth County Hospital	M-1M	61	100.0%	100%	43	100.0%	3	100.0%	3	100.0%	6	100.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	729	74.0%	61.6%	806	83.6%	67	82.7%	77	85.6%	71	83.5%	57	85.1%
<b>Saolta University Health Care Group</b>	M-1M	<b>5,430</b>	<b>61.0%</b>	<b>73.8%</b>	<b>5,622</b>	<b>61.1%</b>	<b>433</b>	<b>62.8%</b>	<b>438</b>	<b>60.5%</b>	<b>363</b>	<b>62.3%</b>	<b>330</b>	<b>54.1%</b>
Galway University Hospitals	M-1M	2,222	45.3%	56.9%	2,125	43.9%	205	49.6%	170	42.9%	139	44.0%	143	38.0%
Letterkenny University Hospital	M-1M	704	73.8%	78.9%	826	71.1%	66	75.0%	86	72.9%	62	75.6%	70	73.7%
Mayo University Hospital	M-1M	929	78.5%	85.0%	997	78.3%	17	85.0%	16	76.2%	13	92.9%	10	71.4%
Portiuncula University Hospital	M-1M	282	68.8%	79.6%	234	70.7%	19	63.3%	26	72.2%	22	62.9%	12	66.7%
Sligo University Hospital	M-1M	1,293	89.2%	88.6%	1,440	90.1%	126	90.6%	140	91.5%	127	93.4%	95	88.8%

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	M-1M	<b>10,193</b>	<b>77.0%</b>	<b>82.0%</b>	<b>10,279</b>	<b>77.6%</b>	<b>845</b>	<b>78.5%</b>	<b>921</b>	<b>78.9%</b>	<b>906</b>	<b>81.0%</b>	<b>697</b>	<b>76.7%</b>
Cork University Hospital	M-1M	2,445	64.7%	72.5%	2,211	60.1%	124	53.9%	152	58.7%	150	61.7%	136	60.7%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	833	97.4%	95.8%	859	98.3%	82	100.0%	88	98.9%	88	100.0%	50	98.0%
Mallow General Hospital	M-1M	98	95.1%	97.1%	82	88.2%	6	100.0%	9	90.0%	8	80.0%	4	80.0%
Mercy University Hospital	M-1M	1,250	86.4%	86.7%	1,275	88.0%	100	83.3%	125	86.8%	120	90.9%	100	84.0%
South Infirmary Victoria University Hospital	M-1M	3,014	83.3%	83.4%	3,340	85.6%	297	88.1%	308	85.8%	301	87.8%	223	83.5%
South Tipperary General Hospital	M-1M	584	75.8%	85.0%	498	74.8%	41	71.9%	42	68.9%	53	73.6%	31	68.9%
UH Kerry	M-1M	591	61.0%	70.6%	627	73.6%	47	74.6%	73	85.9%	52	80.0%	56	76.7%
UH Waterford	M-1M	1,378	80.8%	85.0%	1,387	80.2%	148	81.3%	124	77.5%	134	81.2%	97	77.6%
<b>UL Hospitals Group</b>	M-1M	<b>3,838</b>	<b>89.2%</b>	<b>88.0%</b>	<b>3,255</b>	<b>91.4%</b>	<b>254</b>	<b>94.4%</b>	<b>300</b>	<b>89.6%</b>	<b>255</b>	<b>91.4%</b>	<b>229</b>	<b>90.2%</b>
Croom Orthopaedic Hospital	M-1M	1,225	94.9%	88.6%	852	93.6%	53	98.1%	85	90.4%	70	95.9%	55	88.7%
St. John's Hospital Limerick	M-1M	1,015	98.1%	96.4%	964	97.5%	88	96.7%	99	98.0%	87	92.6%	70	97.2%
UH Limerick	M-1M	1,598	80.7%	82.3%	1,439	86.5%	113	91.1%	116	82.9%	98	87.5%	104	86.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals



<b>% of emergency hip fracture surgery carried out within 48 hours</b>							<b>Reporting Period January 2019</b>							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>2,548</b>	<b>85.7%</b>	<b>95%</b>	<b>2,726</b>	<b>86.6%</b>	<b>150</b>	<b>83.8%</b>	<b>235</b>	<b>83.6%</b>	<b>178</b>	<b>84.8%</b>	<b>199</b>	<b>86.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>409</b>	<b>89.7%</b>	<b>95%</b>	<b>440</b>	<b>90.3%</b>	<b>34</b>	<b>94.4%</b>	<b>42</b>	<b>93.3%</b>	<b>25</b>	<b>83.3%</b>	<b>38</b>	<b>92.7%</b>
Midland Regional Hospital Tullamore	M-1M	144	84.7%	95%	149	84.2%	14	93.3%	11	84.6%	4	80.0%	15	100.0%
St. James's Hospital	M-1M	114	89.8%	95%	128	94.1%	9	100.0%	19	100.0%	12	85.7%	11	100.0%
Tallaght University Hospital	M-1M	151	95.0%	95%	163	93.7%	11	91.7%	12	92.3%	9	81.8%	12	80.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>388</b>	<b>94.2%</b>	<b>95%</b>	<b>438</b>	<b>95.8%</b>	<b>31</b>	<b>100.0%</b>	<b>37</b>	<b>100.0%</b>	<b>28</b>	<b>93.3%</b>	<b>34</b>	<b>94.4%</b>
Mater Misericordiae University Hospital	M-1M	104	88.9%	95%	130	89.7%	9	100.0%	11	100.0%	11	84.6%	12	85.7%
St. Vincent's University Hospital	M-1M	284	96.3%	95%	308	98.7%	22	100.0%	26	100.0%	17	100.0%	22	100.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>442</b>	<b>85.7%</b>	<b>95%</b>	<b>480</b>	<b>88.4%</b>	<b>17</b>	<b>85.0%</b>	<b>39</b>	<b>84.8%</b>	<b>44</b>	<b>89.8%</b>	<b>35</b>	<b>85.4%</b>
Beaumont Hospital	M-1M	140	81.9%	95%	144	83.2%	4	66.7%	15	88.2%	17	89.5%	8	66.7%
Connolly Hospital	M-1M	170	94.4%	95%	184	96.3%	9	100.0%	15	88.2%	15	100.0%	17	100.0%
Our Lady of Lourdes Hospital	M-1M	132	80.0%	95%	152	84.9%	4	80.0%	9	75.0%	12	80.0%	10	83.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>462</b>	<b>90.9%</b>	<b>95%</b>	<b>450</b>	<b>89.6%</b>	<b>22</b>	<b>84.6%</b>	<b>40</b>	<b>90.9%</b>	<b>24</b>	<b>88.9%</b>	<b>28</b>	<b>87.5%</b>
Galway University Hospitals	M-1M	182	94.3%	95%	168	91.3%	10	83.3%	19	95.0%	11	100.0%	19	100.0%
Letterkenny University Hospital	M-1M	106	83.5%	95%	97	87.4%	5	71.4%	13	92.9%	7	87.5%	4	57.1%
Mayo University Hospital	M-1M	88	97.8%	95%	101	95.3%	0		1	100.0%	0		1	100.0%
Sligo University Hospital	M-1M	86	87.8%	95%	84	83.2%	7	100.0%	7	77.8%	6	85.7%	4	80.0%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>658</b>	<b>80.0%</b>	<b>95%</b>	<b>728</b>	<b>82.1%</b>	<b>32</b>	<b>74.4%</b>	<b>59</b>	<b>72.0%</b>	<b>39</b>	<b>73.6%</b>	<b>49</b>	<b>79.0%</b>
Cork University Hospital	M-1M	265	74.2%	95%	312	83.6%	10	71.4%	21	77.8%	14	73.7%	16	80.0%
UH Kerry	M-1M	111	88.1%	95%	107	81.1%	7	100.0%	7	63.6%	8	80.0%	8	72.7%
UH Waterford	M-1M	282	83.2%	95%	309	80.9%	15	68.2%	31	70.5%	17	70.8%	25	80.6%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>189</b>	<b>73.3%</b>	<b>95%</b>	<b>190</b>	<b>69.6%</b>	<b>14</b>	<b>60.9%</b>	<b>18</b>	<b>66.7%</b>	<b>18</b>	<b>85.7%</b>	<b>15</b>	<b>78.9%</b>
UH Limerick	M-1M	189	73.3%	95%	190	69.6%	14	60.9%	18	66.7%	18	85.7%	15	78.9%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data relates to patients greater than 65 years of age
5. There were no cases in MUH for Sept and Nov 2018

## % day case rate for Elective Laparoscopic Cholecystectomy

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>3,856</b>	<b>45.0%</b>	<b>60%</b>	<b>3,539</b>	<b>45.4%</b>	<b>277</b>	<b>46.6%</b>	<b>339</b>	<b>44.5%</b>	<b>291</b>	<b>45.4%</b>	<b>209</b>	<b>47.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>628</b>	<b>54.3%</b>	<b>60%</b>	<b>531</b>	<b>54.8%</b>	<b>60</b>	<b>50.0%</b>	<b>44</b>	<b>63.6%</b>	<b>48</b>	<b>64.6%</b>	<b>33</b>	<b>60.6%</b>
MRH Portlaoise	M-1M	112	15%	60%	105	30.5%	13	30.8%	11	36.4%	7	42.9%	5	60.0%
MRH Tullamore	M-1M	122	68%	60%	84	67.9%	5	20.0%	8	87.5%	6	66.7%	5	100.0%
Naas General Hospital	M-1M	152	51.3%	60%	152	59.2%	18	66.7%	5	40.0%	17	58.8%	6	50.0%
St. James's Hospital	M-1M	90	61%	60%	71	53.5%	8	25.0%	7	71.4%	9	58.6%	7	71.4%
Tallaght University Hospital	M-1M	152	71.1%	60%	119	62.2%	16	68.8%	13	76.9%	9	100.0%	10	40.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>974</b>	<b>60%</b>	<b>60%</b>	<b>834</b>	<b>58.9%</b>	<b>56</b>	<b>69.6%</b>	<b>73</b>	<b>43.8%</b>	<b>66</b>	<b>57.6%</b>	<b>47</b>	<b>42.6%</b>
Mater Misericordiae University Hospital	M-1M	114	39%	60%	119	49.6%	9	33.3%	15	33.3%	5	100.0%	9	22.2%
MRH Mullingar	M-1M	144	54.9%	60%	118	50.0%	12	58.3%	15	26.7%	14	42.9%	5	60.0%
Our Lady's Hospital Navan	M-1M	117	97%	60%	96	96.9%	13	100.0%	6	100.0%	11	100.0%	9	77.8%
St. Columille's Hospital	M-1M	45	100%	60%	35	100.0%	1	100.0%	4	100.0%	4	100.0%	2	100.0%
St. Luke's General Hospital Kilkenny	M-1M	128	71.1%	60%	122	76.2%	5	80.0%	10	60.0%	14	64.3%	8	62.5%
St. Michael's Hospital	M-1M	146	6%	60%	135	0.7%	4	0.0%	12	0.0%	12	0.0%	12	0.0%
St. Vincent's University Hospital	M-1M	62	54.8%	60%	39	66.7%	3	100.0%	5	100.0%	2	50.0%	2	50.0%
Wexford General Hospital	M-1M	218	78%	60%	170	73.5%	9	88.9%	6	33.3%	4	50.0%	0	0.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>501</b>	<b>48%</b>	<b>60%</b>	<b>468</b>	<b>49.1%</b>	<b>37</b>	<b>43.2%</b>	<b>61</b>	<b>60.7%</b>	<b>44</b>	<b>47.7%</b>	<b>28</b>	<b>60.7%</b>
Beaumont Hospital	M-1M	41	2%	60%	61	4.9%	10	20.0%	5	0.0%	7	0.0%	3	0.0%
Cavan General Hospital	M-1M	157	64%	60%	130	68.5%	5	60.0%	16	81.3%	6	66.7%	6	83.3%
Connolly Hospital	M-1M	144	52.1%	60%	88	54.5%	7	57.1%	13	76.9%	9	66.7%	9	44.4%
Louth County Hospital	M-1M	88	73%	60%	106	84.0%	7	100.0%	15	93.3%	15	73.3%	7	100.0%
Our Lady of Lourdes Hospital	M-1M	71	1%	60%	83	1.2%	8	0.0%	12	0.0%	7	0.0%	3	33.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>569</b>	<b>24.8%</b>	<b>60%</b>	<b>612</b>	<b>27.1%</b>	<b>48</b>	<b>31.3%</b>	<b>49</b>	<b>26.5%</b>	<b>36</b>	<b>33.3%</b>	<b>26</b>	<b>26.9%</b>
Galway University Hospitals	M-1M	68	47%	60%	72	62.5%	7	85.7%	7	57.1%	6	33.3%	2	0.0%
Letterkenny University Hospital	M-1M	122	39%	60%	171	38.6%	16	25.0%	19	31.6%	11	45.5%	12	41.7%
Mayo University Hospital	M-1M	168	1%	60%	181	0.6%	4	0.0%	4	0.0%	5	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	88	34%	60%	85	38.8%	11	36.4%	11	27.3%	6	33.3%	2	0.0%
Roscommon University Hospital	M-1M	25	44%	60%	15	46.7%	1	0.0%	2	0.0%	2	0.0%	1	100.0%
Sligo University Hospital	M-1M	98	18.4%	60%	88	15.9%	9	11.1%	6	0.0%	6	50.0%	8	12.5%

## % day case rate for Elective Laparoscopic Cholecystectomy

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>873</b>	<b>46.3%</b>	<b>60%</b>	<b>840</b>	<b>46.9%</b>	<b>53</b>	<b>47.2%</b>	<b>82</b>	<b>47.6%</b>	<b>74</b>	<b>37.8%</b>	<b>61</b>	<b>55.7%</b>
Bantry General Hospital	M-1M	28	4%	60%	28	42.9%	3	66.7%	5	20.0%	4	25.0%	2	0.0%
Cork University Hospital	M-1M	55	29%	60%	46	30.4%	1	100.0%	4	25.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	125	66.4%	60%	88	62.5%	8	62.5%	5	60.0%	5	80.0%	8	50.0%
Mercy University Hospital	M-1M	240	52.9%	60%	258	46.1%	13	38.5%	28	50.0%	27	44.4%	21	52.4%
South Infirmary Victoria University Hospital	M-1M	87	50.6%	60%	95	69.5%	9	77.8%	10	60.0%	11	54.5%	2	100.0%
South Tipperary General Hospital	M-1M	131	5%	60%	130	6.9%	9	22.2%	8	12.5%	14	0.0%	9	33.3%
UH Kerry	M-1M	121	59%	60%	120	62.5%	6	50.0%	16	62.5%	3	33.3%	11	72.7%
UH Waterford	M-1M	86	65.1%	60%	75	58.7%	4	0.0%	6	50.0%	10	40.0%	8	75.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>311</b>	<b>8%</b>	<b>60%</b>	<b>254</b>	<b>13.4%</b>	<b>23</b>	<b>17.4%</b>	<b>30</b>	<b>6.7%</b>	<b>23</b>	<b>8.7%</b>	<b>14</b>	<b>14.3%</b>
Ennis Hospital	M-1M	0	0%	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0%	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	271	7%	60%	230	13.5%	23	17.4%	29	6.9%	22	9.1%	12	16.7%
UH Limerick	M-1M	40	10%	60%	24	12.5%	0	0.0%	1	0.0%	1	0.0%	2	0.0%

#### Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>9,800</b>	<b>2.0%</b>	≤3%	<b>9,808</b>	<b>2.0%</b>	<b>787</b>	<b>2.1%</b>	<b>769</b>	<b>1.9%</b>	<b>770</b>	<b>1.9%</b>	<b>796</b>	<b>1.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,800</b>	<b>2.8%</b>	≤3%	<b>1,716</b>	<b>2.7%</b>	<b>146</b>	<b>2.7%</b>	<b>157</b>	<b>2.8%</b>	<b>126</b>	<b>2.3%</b>	<b>149</b>	<b>2.5%</b>
MRH Portlaoise	M-1M	208	3.1%	≤3%	239	3.4%	23	3.8%	25	4.1%	20	3.4%	25	4.0%
MRH Tullamore	M-1M	341	3.0%	≤3%	335	3.0%	31	3.5%	35	3.6%	26	2.7%	32	3.2%
Naas General Hospital	M-1M	118	2.3%	≤3%	109	2.3%	11	3.0%	6	1.4%	9	2.1%	9	2.1%
St. James's Hospital	M-1M	629	3.1%	≤3%	571	2.7%	50	2.8%	45	2.6%	38	2.2%	48	2.5%
Tallaght University Hospital	M-1M	504	2.4%	≤3%	462	2.3%	31	1.8%	46	2.5%	33	1.8%	35	1.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>2,009</b>	<b>1.7%</b>	≤3%	<b>2,184</b>	<b>1.8%</b>	<b>176</b>	<b>1.8%</b>	<b>160</b>	<b>1.6%</b>	<b>187</b>	<b>1.8%</b>	<b>169</b>	<b>1.5%</b>
Capragh National Orthopaedic Hospital	M-1M	17	0.2%	≤3%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.4%	≤3%	698	2.3%	43	1.7%	45	1.8%	74	2.8%	51	1.8%
MRH Mullingar	M-1M	282	3.1%	≤3%	313	3.4%	23	2.9%	27	3.3%	18	2.3%	33	3.8%
Our Lady's Hospital Navan	M-1M	9	0.2%	≤3%	12	0.2%	1	0.2%	0	0.0%	1	0.2%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.7%	≤3%	102	0.6%	7	0.6%	5	0.5%	3	0.2%	3	0.2%
St. Columille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	195	2.8%	≤3%	314	3.9%	39	5.1%	31	4.2%	22	3.1%	23	3.2%
St. Michael's Hospital	M-1M	37	0.7%	≤3%	32	0.6%	1	0.3%	4	1.1%	2	0.6%	6	1.3%
St. Vincent's University Hospital	M-1M	485	1.8%	≤3%	527	1.9%	50	2.1%	37	1.6%	50	2.1%	45	1.7%
Wexford General Hospital	M-1M	192	2.2%	≤3%	184	2.4%	12	2.3%	11	1.6%	17	2.4%	8	1.2%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,589</b>	<b>2.4%</b>	≤3%	<b>1,487</b>	<b>2.3%</b>	<b>134</b>	<b>2.4%</b>	<b>113</b>	<b>2.0%</b>	<b>116</b>	<b>2.0%</b>	<b>114</b>	<b>2.0%</b>
Beaumont Hospital	M-1M	819	2.5%	≤3%	793	2.4%	57	2.0%	57	2.0%	66	2.4%	60	2.1%
Cavan General Hospital	M-1M	77	1.1%	≤3%	117	1.6%	9	1.4%	10	1.6%	6	0.9%	8	1.3%
Connolly Hospital	M-1M	213	2.1%	≤3%	148	1.6%	16	1.9%	13	1.6%	11	1.2%	12	1.5%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	480	4.4%	≤3%	429	4.0%	52	5.7%	33	3.7%	33	3.7%	34	3.4%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>1,975</b>	<b>2.0%</b>	≤3%	<b>2,054</b>	<b>2.1%</b>	<b>163</b>	<b>2.2%</b>	<b>162</b>	<b>2.2%</b>	<b>141</b>	<b>1.8%</b>	<b>169</b>	<b>2.1%</b>
Galway University Hospitals	M-1M	779	2.0%	≤3%	879	2.3%	72	2.2%	78	2.4%	67	2.0%	74	2.2%
Letterkenny University Hospital	M-1M	444	3.1%	≤3%	415	3.2%	38	3.5%	30	2.8%	26	2.5%	43	4.3%
Mayo University Hospital	M-1M	180	1.7%	≤3%	156	1.6%	3	2.1%	7	4.2%	4	2.7%	3	0.8%
Portiuncula University Hospital	M-1M	168	2.7%	≤3%	177	2.9%	15	3.3%	13	2.4%	13	2.5%	15	2.5%
Roscommon University Hospital	M-1M	4	0.1%	≤3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sliigo University Hospital	M-1M	400	2.0%	≤3%	426	2.2%	35	2.2%	34	2.1%	31	1.8%	34	1.8%

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
		No.	%		%	No.	%	No.	%	No.	%	No.	%	No.
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>1,894</b>	<b>1.9%</b>	<b>≤3%</b>	<b>1,835</b>	<b>1.9%</b>	<b>126</b>	<b>1.7%</b>	<b>137</b>	<b>1.6%</b>	<b>161</b>	<b>1.9%</b>	<b>166</b>	<b>2.0%</b>
Cork University Hospital	M-1M	593	3.5%	≤3%	541	3.2%	23	1.9%	31	2.4%	39	3.1%	48	3.7%
Mallow General Hospital	M-1M	2	0.1%	≤3%	2	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	294	2.4%	≤3%	274	2.1%	25	2.7%	24	2.2%	24	2.1%	23	2.0%
South Infirmary Victoria University Hospital	M-1M	189	0.9%	≤3%	233	1.0%	21	1.2%	27	1.3%	21	1.1%	21	1.0%
South Tipperary General Hospital	M-1M	147	2.1%	≤3%	120	1.9%	9	1.9%	6	1.1%	13	2.3%	13	2.1%
UH Kerry	M-1M	229	2.0%	≤3%	217	2.1%	18	2.1%	15	1.7%	29	3.1%	19	2.0%
UH Waterford	M-1M	440	2.0%	≤3%	446	2.1%	30	1.7%	33	1.8%	35	1.9%	42	2.3%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>533</b>	<b>1.4%</b>	<b>≤3%</b>	<b>532</b>	<b>1.4%</b>	<b>42</b>	<b>1.4%</b>	<b>40</b>	<b>1.3%</b>	<b>39</b>	<b>1.2%</b>	<b>29</b>	<b>0.9%</b>
Croom Hospital	M-1M	29	1.0%	≤3%	34	1.3%	3	1.4%	1	0.5%	4	1.6%	2	0.9%
Ennis Hospital	M-1M	0	0.0%	≤3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤3%	1	0.0%	0	0.0%	1	0.3%	0	0.0%	0	0.0%
UH Limerick	M-1M	504	2.6%	≤3%	496	2.7%	39	2.6%	38	2.5%	35	2.3%	27	1.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of beds subject to delayed discharges				Reporting Period January 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National Total</b>	<b>M</b>	<b>476</b>	<b>≤550</b>	<b>≤550</b>	<b>562</b>	<b>2.2%</b>	<b>519</b>	<b>8.3%</b>	<b>595</b>	<b>584</b>	<b>476</b>	<b>562</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>5</b>			<b>5</b>		<b>16</b>	<b>-68.8%</b>	<b>8</b>	<b>6</b>	<b>5</b>	<b>5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>114</b>			<b>136</b>		<b>100</b>	<b>36.0%</b>	<b>141</b>	<b>135</b>	<b>114</b>	<b>136</b>
MRH Portlaoise	M	3			3		2	50.0%	6	4	3	3
MRH Tullamore	M	9			7		9	-22.2%	10	9	9	7
Naas General Hospital	M	10			15		12	25.0%	11	12	10	15
St. James's Hospital	M	61			68		45	51.1%	75	75	61	68
Tallaght University Hospital	M	31			43		32	34.4%	39	35	31	43
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>141</b>			<b>149</b>		<b>152</b>	<b>-2.0%</b>	<b>161</b>	<b>162</b>	<b>141</b>	<b>149</b>
Cappagh National Orthopaedic Hospital	M	12			2		11	-81.8%	13	11	12	2
Mater Misericordiae University Hospital	M	42			51		36	41.7%	49	52	42	51
MRH Mullingar	M	1			1		1	0.0%	1	1	1	1
Our Lady's Hospital Navan	M	3			4		9	-55.6%	12	8	3	4
St. Columcille's Hospital	M	14			11		11	0.0%	13	11	14	11
St. Luke's General Hospital Kilkenny	M	10			16		14	14.3%	14	13	10	16
St. Michael's Hospital	M	5			8		8	0.0%	5	5	5	8
St. Vincent's University Hospital	M	32			37		30	23.3%	30	38	32	37
Wexford General Hospital	M	22			19		32	-40.6%	24	23	22	19
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>107</b>			<b>126</b>		<b>102</b>	<b>23.5%</b>	<b>139</b>	<b>125</b>	<b>107</b>	<b>126</b>
Beaumont Hospital	M	36			53		43	23.3%	61	51	36	53
Cavan General Hospital	M	11			7		13	-46.2%	13	17	11	7
Connolly Hospital	M	14			27		10	170.0%	31	21	14	27
Our Lady of Lourdes Hospital	M	46			39		36	8.3%	34	36	46	39
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>48</b>			<b>50</b>		<b>74</b>	<b>-32.4%</b>	<b>60</b>	<b>64</b>	<b>48</b>	<b>50</b>
Galway University Hospitals	M	17			21		26	-19.2%	22	18	17	21
Letterkenny University Hospital	M	17			7		17	-58.8%	14	20	17	7
Mayo University Hospital	M	6			10		11	-9.1%	10	9	6	10
Portiuncula University Hospital	M	1			5		6		5	4	1	5
Roscommon University Hospital	M	1			1		4	-75.0%	3	4	1	1
Sligo University Hospital	M	6			6		10	-40.0%	6	9	6	6
<b>South/South West Hospital Group</b>	<b>M</b>	<b>53</b>			<b>82</b>		<b>71</b>	<b>15.5%</b>	<b>71</b>	<b>79</b>	<b>53</b>	<b>82</b>
Bantry General Hospital	M	3			6		6	0.0%	6	5	3	6
Cork University Hospital	M	14			23		20	15.0%	20	21	14	23
Mallow General Hospital	M	2			1		1	0.0%	4	1	2	1
Mercy University Hospital	M	11			17		13	30.8%	8	10	11	17
South Infirmary Victoria University Hospital	M	3			1		3	-66.7%	1	2	3	1
South Tipperary General Hospital	M	10			7		4	75.0%	8	9	10	7
UH Kerry	M	3			10		2	400.0%	12	12	3	10
UH Waterford	M	7			17		22	-22.7%	12	19	7	17
<b>UL Hospitals Group</b>	<b>M</b>	<b>8</b>			<b>14</b>		<b>4</b>	<b>250.0%</b>	<b>15</b>	<b>13</b>	<b>8</b>	<b>14</b>
Ennis Hospital	M	0			0		1		0	0	0	0
Nenagh Hospital	M	2			1		0		1	1	2	1
St. John's Hospital Limerick	M	0			2		0		0	1	0	2
UH Limerick	M	6			11		3	266.7%	14	11	6	11

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period January 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-18			Nov-18			Dec-18			Jan-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;1</b>	<b>22</b>	<b>319,670</b>	<b>0.7</b>	<b>30</b>	<b>315,120</b>	<b>1.0</b>	<b>26</b>	<b>288,690</b>	<b>0.9</b>	<b>22</b>	<b>305,948</b>	<b>0.7</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;1</b>	<b>1</b>	<b>9,089</b>	<b>1.1</b>	<b>2</b>	<b>9,200</b>	<b>2.2</b>	<b>1</b>	<b>8,887</b>	<b>1.1</b>	<b>0</b>	<b>8,790</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>6</b>	<b>57,318</b>	<b>1.0</b>	<b>4</b>	<b>56,645</b>	<b>0.7</b>	<b>8</b>	<b>54,394</b>	<b>1.5</b>	<b>9</b>	<b>58,535</b>	<b>1.5</b>
Coombe Women and Infants University Hospital	M	<1	0	4,805	0.0	0	4,449	0.0	3	4,368	6.9	0	4,431	0.0
MRH Portlaoise	M	<1	0	3,741	0.0	0	3,680	0.0	0	3,672	0.0	0	4,034	0.0
MRH Tullamore	M	<1	4	5,384	7.4	0	5,411	0.0	0	5,243	0.0	0	5,586	0.0
Naas General Hospital	M	<1	0	5,755	0.0	1	6,044	1.7	1	5,635	1.8	2	6,386	3.1
St. James's Hospital	M	<1	2	20,889	1.0	2	20,064	1.0	2	19,264	1.0	4	20,887	1.9
St. Luke's Radiation Oncology Network	M	<1	0	3,759	0.0	0	3,581	0.0	1	3,286	3.0	0	3,271	0.0
Tallaght University Hospital	M	<1	0	12,985	0.0	1	13,416	0.7	1	12,926	0.8	3	13,940	2.2
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>4</b>	<b>69,298</b>	<b>0.6</b>	<b>10</b>	<b>66,992</b>	<b>1.5</b>	<b>5</b>	<b>47,679</b>	<b>1.0</b>	<b>2</b>	<b>52,721</b>	<b>0.4</b>
Cappagh National Orthopaedic Hospital	M	<1	0	2,361	0.0	0	2,304	0.0	0	2,045	0.0	0	2,001	0.0
Mater Misericordiae University Hospital	M	<1	4	18,406	2.2	1	17,944	0.6						
MRH Mullingar	M	<1	0	5,643	0.0	2	5,472	3.7	0	5,196	0.0	0	5,917	0.0
National Maternity Hospital	M	<1	0	3,779	0.0	1	3,343	3.0	0	2,749	0.0	0	3,083	0.0
Our Lady's Hospital Navan	M	<1	0	2,636	0.0	0	2,668	0.0	0	2,588	0.0	0	2,831	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	488	0.0	0	513	0.0	0	463	0.0	0	418	0.0
St. Columille's Hospital	M	<1	0	3,492	0.0	0	3,284	0.0	0	3,178	0.0	0	3,640	0.0
St. Luke's General Hospital Kilkenny	M	<1	0	7,155	0.0	0	6,776	0.0	1	6,668	1.5	0	7,633	0.0
St. Michael's Hospital	M	<1	0	2,018	0.0	0	1,800	0.0	1	1,876	5.3	0	2,338	0.0
St. Vincent's University Hospital	M	<1	0	16,977	0.0	6	16,648	3.6	3	16,451	1.8	2	18,115	1.1
Wexford General Hospital	M	<1	0	6,343	0.0	0	6,240	0.0	0	6,465	0.0	0	6,745	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>3</b>	<b>49,934</b>	<b>0.6</b>	<b>4</b>	<b>49,467</b>	<b>0.8</b>	<b>3</b>	<b>48,055</b>	<b>0.6</b>	<b>1</b>	<b>52,373</b>	<b>0.2</b>
Beaumont Hospital	M	<1	2	20,692	1.0	4	19,920	2.0	2	19,546	1.0	0	21,022	0.0
Cavan General Hospital	M	<1	1	6,593	1.5	0	6,377	0.0	0	5,843	0.0	0	6,650	0.0
Connolly Hospital	M	<1	0	7,674	0.0	0	7,993	0.0	0	7,522	0.0	1	8,551	1.2
Louth County Hospital	M	<1	0	3	0.0	0	7	0.0	0	0	0.0	0	7	0.0
Our Lady of Lourdes Hospital	M	<1	0	11,037	0.0	0	11,021	0.0	1	11,054	0.9	0	11,620	0.0
Rotunda Hospital	M	<1	0	3,935	0.0	0	4,149	0.0	0	4,090	0.0	0	4,523	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;1</b>	<b>2</b>	<b>55,420</b>	<b>0.4</b>	<b>3</b>	<b>54,480</b>	<b>0.6</b>	<b>3</b>	<b>53,155</b>	<b>0.6</b>	<b>5</b>	<b>57,072</b>	<b>0.9</b>
Galway University Hospitals	M	<1	1	22,367	0.4	2	21,964	0.9	1	21,609	0.5	3	23,423	1.3
Letterkenny University Hospital	M	<1	0	9,470	0.0	0	9,355	0.0	1	9,135	1.1	1	9,511	1.1
Mayo University Hospital	M	<1	1	7,690	1.3	1	7,707	1.3	0	7,600	0.0	0	8,041	0.0
Portlincula University Hospital	M	<1	0	4,103	0.0	0	4,019	0.0	0	3,969	0.0	1	4,205	2.4
Roscommon University Hospital	M	<1	0	1,586	0.0	0	1,467	0.0	0	1,424	0.0	0	1,503	0.0
Sligo University Hospital	M	<1	0	10,204	0.0	0	9,968	0.0	1	9,418	1.1	0	10,389	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period January 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-18			Nov-18			Dec-18			Jan-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>5</b>	<b>55,915</b>	<b>0.9</b>	<b>4</b>	<b>55,950</b>	<b>0.7</b>	<b>4</b>	<b>54,811</b>	<b>0.7</b>	<b>3</b>	<b>53,808</b>	<b>0.6</b>
Bantry General Hospital	M	<1	0	1,330	0.0	0	1,446	0.0	0	1,511	0.0	0	1,656	0.0
Cork University Hospital	M	<1	2	21,763	0.9	2	21,813	0.9	4	20,934	1.9	1	17,485	0.6
Cork University Maternity Hospital	M	<1												
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	299	0.0	0	276	0.0	0	167	0.0	0	237	0.0
Mallow General Hospital	M	<1	0	1,333	0.0	0	1,454	0.0	0	1,340	0.0	0	1,528	0.0
Mercy University Hospital	M	<1	1	5,643	1.8	1	5,661	1.8	0	5,548	0.0	0	5,959	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,089	0.0	0	2,022	0.0	0	1,713	0.0	0	1,912	0.0
South Tipperary General Hospital	M	<1	0	5,468	0.0	0	5,612	0.0	0	5,645	0.0	1	6,218	1.6
UH Kerry	M	<1	1	6,378	1.6	0	6,612	0.0	0	6,512	0.0	0	6,728	0.0
UH Waterford	M	<1	1	11,612	0.9	1	11,054	0.9	0	11,441	0.0	1	12,085	0.8
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>1</b>	<b>22,696</b>	<b>0.4</b>	<b>3</b>	<b>22,386</b>	<b>1.3</b>	<b>2</b>	<b>21,709</b>	<b>0.9</b>	<b>2</b>	<b>22,649</b>	<b>0.9</b>
Croom Orthopaedic Hospital	M	<1	0	851	0.0	0	738	0.0	0	600	0.0	0	528	0.0
Ennis Hospital	M	<1	0	1,890	0.0	0	1,713	0.0	0	1,748	0.0	0	1,770	0.0
Nenagh Hospital	M	<1	0	1,399	0.0	0	1,404	0.0	0	1,203	0.0	0	1,472	0.0
St. John's Hospital Limerick	M	<1	0	2,433	0.0	0	2,528	0.0	0	2,325	0.0	0	2,661	0.0
UH Limerick	M	<1	1	13,556	0.7	3	13,275	2.3	2	13,367	1.5	2	13,808	1.4
UMH Limerick	M	<1	0	2,567	0.0	0	2,728	0.0	0	2,466	0.0	0	2,410	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting



Rate of new cases of hospital acquired C. difficile infection									Reporting Period January 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-18			Nov-18			Dec-18			Jan-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;2</b>	<b>80</b>	<b>319,670</b>	<b>2.5</b>	<b>62</b>	<b>315,120</b>	<b>2.0</b>	<b>61</b>	<b>288,690</b>	<b>2.1</b>	<b>66</b>	<b>305,948</b>	<b>2.2</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;2</b>	<b>1</b>	<b>9,089</b>	<b>1.1</b>	<b>0</b>	<b>9,200</b>	<b>0.0</b>	<b>0</b>	<b>8,887</b>	<b>0.0</b>	<b>0</b>	<b>8,790</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>13</b>	<b>57,318</b>	<b>2.3</b>	<b>10</b>	<b>56,645</b>	<b>1.8</b>	<b>13</b>	<b>54,394</b>	<b>2.4</b>	<b>14</b>	<b>58,535</b>	<b>2.4</b>
Coombe Women and Infants University Hospital	M	<2	0	4,805	0.0	0	4,449	0.0	0	4,368	0.0	0	4,431	0.0
MRH Portlaoise	M	<2	0	3,741	0.0	0	3,680	0.0	0	3,672	0.0	0	4,034	0.0
MRH Tullamore	M	<2	0	5,384	0.0	1	5,411	1.8	3	5,243	5.7	0	5,586	0.0
Naas General Hospital	M	<2	2	5,755	3.5	2	6,044	3.3	1	5,635	1.8	2	6,386	3.1
St. James's Hospital	M	<2	9	20,889	4.3	5	20,064	2.5	6	19,264	3.1	7	20,887	3.4
St. Luke's Radiation Oncology Network	M	<2	0	3,759	0.0	0	3,581	0.0	0	3,286	0.0	0	3,271	0.0
Tallaght University Hospital	M	<2	2	12,985	1.5	2	13,416	1.5	3	12,926	2.3	5	13,940	3.6
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>19</b>	<b>69,298</b>	<b>2.7</b>	<b>10</b>	<b>66,992</b>	<b>1.5</b>	<b>12</b>	<b>47,679</b>	<b>2.5</b>	<b>10</b>	<b>52,721</b>	<b>1.9</b>
Cappagh National Orthopaedic Hospital	M	<2	0	2,361	0.0	1	2,304	4.3	0	2,045	0.0	0	2,001	0.0
Mater Misericordiae University Hospital	M	<2	9	18,406	4.9	2	17,944	1.1						
MRH Mullingar	M	<2	0	5,643	0.0	0	5,472	0.0	0	5,196	0.0	0	5,917	0.0
National Maternity Hospital	M	<2	0	3,779	0.0	0	3,343	0.0	0	2,749	0.0	0	3,083	0.0
Our Lady's Hospital Navan	M	<2	2	2,636	7.6	1	2,668	3.7	0	2,588	0.0	1	2,831	3.5
Royal Victoria Eye and Ear Hospital	M	<2	0	488	0.0	0	513	0.0	0	463	0.0	0	418	0.0
St. Columille's Hospital	M	<2	0	3,492	0.0	0	3,284	0.0	1	3,178	3.1	0	3,640	0.0
St. Luke's General Hospital Kilkenny	M	<2	4	7,155	5.6	0	6,776	0.0	3	6,668	4.5	1	7,633	1.3
St. Michael's Hospital	M	<2	0	2,018	0.0	0	1,800	0.0	0	1,876	0.0	0	2,338	0.0
St. Vincent's University Hospital	M	<2	4	16,977	2.4	5	16,648	3.0	6	16,451	3.6	2	18,115	1.1
Wexford General Hospital	M	<2	0	6,343	0.0	1	6,240	1.6	2	6,465	3.1	6	6,745	8.9
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>9</b>	<b>49,934</b>	<b>1.8</b>	<b>13</b>	<b>49,467</b>	<b>2.6</b>	<b>13</b>	<b>48,055</b>	<b>2.7</b>	<b>16</b>	<b>52,373</b>	<b>3.1</b>
Beaumont Hospital	M	<2	4	20,692	1.9	8	19,920	4.0	9	19,546	4.6	12	21,022	5.7
Cavan General Hospital	M	<2	2	6,593	3.0	1	6,377	1.6	1	5,843	1.7	2	6,650	3.0
Connolly Hospital	M	<2	2	7,674	2.6	3	7,993	3.8	2	7,522	2.7	1	8,551	1.2
Louth County Hospital	M	<2	0	3	0.0	0	7	0.0	0	0	0.0	0	7	0.0
Our Lady of Lourdes Hospital	M	<2	1	11,037	0.9	1	11,021	0.9	1	11,054	0.9	1	11,620	0.9
Rotunda Hospital	M	<2	0	3,935	0.0	0	4,149	0.0	0	4,090	0.0	0	4,523	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>19</b>	<b>55,420</b>	<b>3.4</b>	<b>8</b>	<b>54,480</b>	<b>1.5</b>	<b>10</b>	<b>53,155</b>	<b>1.9</b>	<b>13</b>	<b>57,072</b>	<b>2.3</b>
Galway University Hospitals	M	<2	11	22,367	4.9	6	21,964	2.7	5	21,609	2.3	5	23,423	2.1
Letterkenny University Hospital	M	<2	4	9,470	4.2	0	9,355	0.0	3	9,135	3.3	1	9,511	1.1
Mayo University Hospital	M	<2	0	7,690	0.0	0	7,707	0.0	0	7,600	0.0	0	8,041	0.0
Portiuncula University Hospital	M	<2	0	4,103	0.0	1	4,019	2.5	1	3,969	2.5	1	4,205	2.4
Roscommon University Hospital	M	<2	3	1,586	18.9	0	1,467	0.0	0	1,424	0.0	1	1,503	6.7
Sligo University Hospital	M	<2	1	10,204	1.0	1	9,968	1.0	1	9,418	1.1	5	10,389	4.8

Rate of new cases of hospital acquired C. difficile infection									Reporting Period January 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-18			Nov-18			Dec-18			Jan-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>15</b>	<b>55,915</b>	<b>2.7</b>	<b>13</b>	<b>55,950</b>	<b>2.3</b>	<b>11</b>	<b>54,811</b>	<b>2.0</b>	<b>11</b>	<b>53,808</b>	<b>2.0</b>
Bantry General Hospital	M	<2	0	1,330	0.0	0	1,446	0.0	0	1,511	0.0	0	1,656	0.0
Cork University Hospital	M	<2	8	21,763	3.7	8	21,813	3.7	6	20,934	2.9	8	17,485	4.6
Cork University Maternity Hospital	M	<2												
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	299	0.0	0	276	0.0	0	167	0.0	0	237	0.0
Mallow General Hospital	M	<2	0	1,333	0.0	0	1,454	0.0	0	1,340	0.0	0	1,528	0.0
Mercy University Hospital	M	<2	0	5,643	0.0	1	5,661	1.8	0	5,548	0.0	1	5,959	1.7
South Infirmary Victoria University Hospital	M	<2	0	2,089	0.0	0	2,022	0.0	0	1,713	0.0	0	1,912	0.0
South Tipperary General Hospital	M	<2	3	5,468	5.5	1	5,612	1.8	1	5,645	1.8	0	6,218	0.0
UH Kerry	M	<2	0	6,378	0.0	1	6,612	1.5	1	6,512	1.5	0	6,728	0.0
UH Waterford	M	<2	4	11,612	3.4	2	11,054	1.8	3	11,441	2.6	2	12,085	1.7
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>4</b>	<b>22,696</b>	<b>1.8</b>	<b>8</b>	<b>22,386</b>	<b>3.6</b>	<b>2</b>	<b>21,709</b>	<b>0.9</b>	<b>2</b>	<b>22,649</b>	<b>0.9</b>
Croom Orthopaedic Hospital	M	<2	0	851	0.0	0	738	0.0	0	600	0.0	0	528	0.0
Ennis Hospital	M	<2	0	1,890	0.0	0	1,713	0.0	0	1,748	0.0	0	1,770	0.0
Nenagh Hospital	M	<2	1	1,399	7.1	1	1,404	7.1	0	1,203	0.0	0	1,472	0.0
St. John's Hospital Limerick	M	<2	0	2,433	0.0	0	2,528	0.0	0	2,325	0.0	1	2,661	3.8
UH Limerick	M	<2	2	13,556	1.5	7	13,275	5.3	2	13,367	1.5	1	13,808	0.7
UMH Limerick	M	<2	1	2,567	3.9	0	2,728	0.0	0	2,466	0.0	0	2,410	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

<b>HCAI - Number of new cases of CPE</b>							
<b>Reporting Period January 2019</b>							
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>National Total</b>	<b>M</b>		<b>58</b>	<b>81</b>	<b>72</b>	<b>29</b>	<b>58</b>
<b>Children's Health Ireland</b>	<b>M</b>		<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>		<b>7</b>	<b>18</b>	<b>13</b>	<b>9</b>	<b>7</b>
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		1	0	1	1	1
Naas General Hospital	M		1	0	0	0	1
St. James's Hospital	M		2	6	6	2	2
St. Luke's Radiation Oncology Network	M		0	0	1	0	0
Tallaght University Hospital	M		3	12	5	6	3
<b>Ireland East Hospital Group</b>	<b>M</b>		<b>7</b>	<b>7</b>	<b>6</b>	<b>3</b>	<b>7</b>
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		0	3	4		
MRH Mullingar	M		0	0	1	0	0
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		0	0		0	0
Royal Victoria Eye and Ear Hospital	M		1	0	0	0	1
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		0	3	0	1	0
St. Michael's Hospital	M		2	0	0	0	2
St. Vincent's University Hospital	M		4	1	1	2	4
Wexford General Hospital	M		0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>		<b>12</b>	<b>10</b>	<b>18</b>	<b>4</b>	<b>12</b>
Beaumont Hospital	M		11	8	6	3	11
Cavan General Hospital	M		0	1	12	0	0
Connolly Hospital	M		1	1	0	1	1
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		0	0	0	0	0
Rotunda Hospital	M		0	0	0	0	0

<b>HCAI - Number of new cases of CPE</b>							
<b>Reporting Period January 2019</b>							
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>Saolta University Health Care Group</b>	<b>M</b>		<b>16</b>	<b>14</b>	<b>20</b>	<b>5</b>	<b>16</b>
Galway University Hospitals	M		7	5	8	3	7
Letterkenny University Hospital	M		3	0	1	1	3
Mayo University Hospital	M		3	0	2	0	3
Portiuncula University Hospital	M		0	1	0	0	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		3	8	9	1	3
<b>South/South West Hospital Group</b>	<b>M</b>		<b>9</b>	<b>25</b>	<b>10</b>	<b>4</b>	<b>9</b>
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		1	9	2	0	1
Cork University Maternity Hospital	M		0				
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0	0
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		1	2	1	0	1
South Infirmary Victoria University Hospital	M		1	1	0	1	1
South Tipperary General Hospital	M		1	0	1	0	1
UH Kerry	M		0	0	0	0	0
UH Waterford	M		5	13	6	3	5
<b>UL Hospitals Group</b>	<b>M</b>		<b>4</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>4</b>
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		0	0	0	0	0
St. John's Hospital Limerick	M		0	0	0	0	0
UH Limerick	M		3	5	5	4	3
UHM Limerick	M		1	0	0	0	1

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan-19
<b>National</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	2,200	2,461	11.9%	2,461
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	2,077	2,116	1.9%	2,116
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	86.0%	-9.5%	86.0%
<b>Dublin Midlands Hospital Group</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			339		339
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			271		271
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	79.9%	-15.9%	79.9%
<b>St James</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			339		339
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			271		271
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	79.9%	-15.9%	79.9%
<b>Ireland East Hospital Group</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			636		636
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			633		633
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.5%	4.8%	99.5%
<b>Mater</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			369		369
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			369		369
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	100.0%	5.3%	100.0%
<b>St Vincents</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			267		267
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			264		264
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	98.9%	4.1%	98.9%
<b>RCSI Hospital Group</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			308		308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			303		303
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	98.4%	3.6%	98.4%
<b>Beaumont</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			308		308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			303		303
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	98.4%	3.6%	98.4%

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period January 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan-19
<b>Saolta University Health Care Group</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			436		436
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			322		322
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	73.9%	-22.3%	73.9%
<b>Galway</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			325		325
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			213		213
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	65.5%	-31.0%	65.5%
<b>Letterkenny</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			111		111
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			109		109
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	98.2%	3.4%	98.2%
<b>South/South West Hospital Group</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			495		495
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			368		368
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	74.3%	-21.7%	74.3%
<b>Waterford</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			221		221
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			192		192
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	86.9%	-8.5%	86.9%
<b>Cork</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			274		274
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			176		176
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	64.2%	-32.4%	64.2%
<b>UL Hospitals Group</b>							
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			247		247
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			219		219
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	88.7%	-6.7%	88.7%
<b>Limerick</b>							
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019			247		247
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019			219		219
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	88.7%	-6.7%	88.7%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period January 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	1,633	1,880	15.1%	1,670	12.6%	1,915	2,053	1,503	1,880
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	1,552	1,622	4.5%	1,594	1.8%	1,718	1,891	1,334	1,622
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	86.3%	-9.2%	95.4%	-9.6%	89.7%	92.1%	88.8%	86.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	1,875	1,860	-0.8%	2,025	-8.1%	2,258	2,401	1,478	1,860
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	1,781	1,241	-30.3%	1,435	-13.5%	1,315	1,522	985	1,241
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	66.7%	-29.8%	70.9%	-5.8%	58.2%	63.4%	66.6%	66.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,878	1,882	1,890	1,903
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					11.3%	10.3%	10.2%	9.2%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	275		272	1.1%	273	294	230	275
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	238		265	-10%	269	293	230	238
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	86.5%		97.4%	-11.2%	98.5%	99.7%	100.0%	86.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	239		249	-4.0%	327	336	218	239
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	57		85	-32.9%	89	170	88	57
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	23.8%		34.1%	-30.1%	27.2%	50.6%	40.4%	23.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					213	224	233	245
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					7.7%	7.3%	7.6%	8.0%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	520		493	5.5%	500	554	369	520
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	520		493	5.5%	483	551	369	520
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	100.0%		100.0%	0.0%	96.6%	99.5%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	530		513	3.3%	587	578	397	530
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	455		355	28.2%	418	418	329	455
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	85.8%		69.2%	24.1%	71.2%	72.3%	82.9%	85.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					571	549	547	539
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					10.8%	9.4%	9.4%	9.2%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period January 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>Mater</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	315		292	7.9%	321	318	212	315
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	315		292	7.9%	304	318	212	315
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	100.0%		100.0%	0.0%	94.7%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	232		205	13.2%	304	247	203	232
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	157		47	234.0%	135	87	135	157
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	67.7%		22.9%	195.2%	44.4%	35.2%	66.5%	67.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					295	278	276	272
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					9.2%	7.9%	7.8%	7.7%
<b>St Vincents</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	205		201	2.0%	179	236	157	205
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	205		201	2.0%	179	233	157	205
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	98.7%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	298		308	-3.2%	283	331	194	298
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	298		308	-3.2%	283	331	194	298
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					276	271	271	267
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					12.3%	11.8%	11.8%	11.5%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	237		202	17.3%	236	226	169	237
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	232		202	14.9%	236	226	169	232
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	97.9%		100.0%	-2.1%	100.0%	100.0%	100.0%	97.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	249		264	-5.7%	281	274	209	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	246		264	-6.8%	281	273	208	246
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	98.8%		100.0%	-1.2%	100.0%	99.6%	99.5%	98.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					219	215	208	205
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					9.4%	9.1%	8.7%	8.5%



Cancer Services - Symptomatic Breast Cancer Services			Reporting Period January 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	324		243	33.3%	331	433	332	324
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	212		242	-12.4%	260	319	175	212
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	65.4%		99.6%	-34.3%	78.5%	73.7%	52.7%	65.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	323		421	-23.3%	399	445	288	323
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	185		345	-46.4%	135	164	123	185
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	57.3%		81.9%	-30.1%	33.8%	36.9%	42.7%	57.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					365	377	384	385
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					13.1%	11.6%	11.5%	11.3%
<b>Galway</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	213		158	34.8%	222	259	243	213
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	103		158	-34.8%	151	146	88	103
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	48.4%		100.0%	-51.6%	68.0%	56.4%	36.2%	48.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	254		332	-23.5%	298	338	209	254
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	165		329	-49.8%	118	154	106	165
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	65.0%		99.1%	-34.4%	39.6%	45.6%	50.7%	65.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					283	293	299	301
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					17.8%	5.8%	15.2%	14.9%
<b>Letterkenny</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	111		85	30.6%	109	174	89	111
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	109		84	29.8%	109	173	87	109
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	98.2%		98.8%	-0.6%	100.0%	99.4%	97.8%	98.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	69		89	-22.5%	101	107	79	69
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	20		16	25.0%	17	10	17	20
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	29.0%		18.0%	61.2%	16.8%	9.3%	21.5%	29.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					82	78	85	84
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.8%	6.1%	6.2%	6.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period January 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	366		346	5.8%	398	386	263	366
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	273		278	-1.8%	293	342	251	273
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	74.6%		80.3%	-7.2%	73.6%	88.6%	95.4%	74.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	413		398	3.8%	438	479	254	413
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	192		214	-10.3%	168	208	125	192
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	46.5%		53.8%	-13.5%	38.4%	43.4%	49.2%	46.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					345	351	359	358
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					9.4%	8.7%	8.8%	8.8%
<b>Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	154		132	16.7%	153	142	109	154
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	143		94	52.1%	152	129	105	143
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	92.9%		71.2%	30.4%	99.3%	90.8%	96.3%	92.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	90		109	-17.4%	145	148	78	90
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	15		37	-59.5%	17	26	16	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	16.7%		33.9%	-50.9%	11.7%	17.6%	20.5%	16.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					161	164	168	159
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					10.9%	10.1%	10.3%	9.6%
<b>Cork</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	212		214	-0.9%	245	244	154	212
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	130		184	-29.3%	141	213	146	130
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	61.3%		86.0%	-28.7%	57.6%	87.3%	94.8%	61.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	323		289	11.8%	293	331	176	323
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	177		177	0.0%	151	182	109	177
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	54.8%		61.2%	-10.5%	51.5%	55.0%	61.9%	54.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					184	187	191	199
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					8.5%	7.7%	7.8%	8.2%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period January 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	158		114	38.6%	177	160	140	158
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	147		114	28.9%	177	160	140	147
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	93.0%		100.0%	-7.0%	100.0%	100.0%	100.0%	93.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	106		180	-41.1%	226	289	112	106
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	106		172	-38.4%	224	289	112	106
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	100.0%		95.6%	4.7%	99.1%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					165	166	159	171
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					10.4%	9.5%	9%	9.5%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	308	261	-15.4%	355	-26.5%	338	346	253	261
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	293	221	-24.6%	304	-27.3%	299	313	240	221
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	84.7%	-10.9%	85.6%	-1.1%	88.5%	90.5%	94.9%	84.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,065	1,069	1,083	1,070
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					29.1%	28.9%	29.0%	29.4%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	36		56	-35.7%	56	35	43	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	31		54	-42.6%	53	34	42	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	86.1%		96.4%	-10.7%	94.6%	97.1%	97.7%	86.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					140	139	147	146
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					27.8%	27.8%	28.2%	29.1%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	59		74	-20.3%	105	109	75	59
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	59		74	-20.3%	105	109	75	59
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					246	253	252	253
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					27.2%	26.6%	26.1%	26.6%
<b>Mater</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	32		38	-15.8%	36	29	30	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	32		38	-15.8%	36	29	30	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					116	118	121	119
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					29.3%	29.6%	30.3%	30.2%

Cancer Services - Lung Cancers		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>St Vincents</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	27		36	-25.0%	69	80	45	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	27		36	-25.0%	69	80	45	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					130	135	131	134
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					25.5%	24.4%	23.1%	24.0%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	20		34	-41.2%	30	20	25	20
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	20		34	-41.2%	30	20	25	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					103	99	101	91
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					32.5%	33.2%	33.2%	31.4%
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	39		60	-35.0%	45	56	49	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	38		58	-34.5%	42	53	49	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	97.4%		96.7%	0.8%	93.3%	94.6%	100.0%	97.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					216	214	209	221
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					33.7%	33.1%	32.2%	35.2%

Cancer Services - Lung Cancers		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	59		71	-16.9%	46	64	32	59
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	42		49	-14.3%	42	56	27	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	71.2%		69.0%	3.1%	91.3%	87.5%	84.4%	71.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					276	275	277	268
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					39.8%	40.0%	40.4%	39.8%
<b>Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	25		27	-7.4%	19	30	16	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	17		27	-37.0%	18	25	15	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	68.0%		100.0%	-32.0%	94.7%	83.3%	93.8%	68.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					137	132	133	128
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					47.9%	46.3%	45.7%	44.3%
<b>Cork</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	34		44	-22.7%	27	34	16	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	25		22	13.6%	24	31	12	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	73.5%		50.0%	47.1%	88.9%	91.2%	75.0%	73.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					139	143	144	140
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					34.2%	35.5%	36.5%	36.4%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	48		60	-20.0%	56	62	29	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	31		35	-11.4%	27	41	22	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	64.6%		58.3%	10.7%	48.2%	66.1%	75.9%	64.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					84	89	97	91
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					13.8%	14.4%	16.1%	15.4%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers				Reporting Period January 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	258	320	23.9%	286	11.9%	320	326	265	320
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	233	273	17.4%	198	37.9%	266	291	234	273
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	85.3%	-5.2%	69.2%	23.2%	83.1%	89.3%	88.3%	85.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	835	930	930					1066	1060	835	855
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	0.0%	>30%	>30%								
<b>Dublin Midlands Hospital Group</b>												
<b>St James's</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	28		21	33.3%	31	32	45	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	2		2	0.0%	30	21	14	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	7.1%		9.5%	-25.0%	96.8%	65.6%	31.1%	7.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					71	77	80	82
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					21.1%	20.9%	20%	20.3%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	57		69	-17.4%	66	62	53	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	54		50	8.0%	66	60	53	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	94.7%		72.5%	30.7%	100.0%	96.8%	100.0%	94.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	0	Not Available	Not Available								0
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	0.0%	Not Available	Not Available								
<b>Mater</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	22		38	-42.1%	28	31	25	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	22		19	15.8%	28	29	25	22
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	100.0%		50.0%	100.0%	100.0%	93.5%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	0	Not Available	Not Available								
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	0.0%	Not Available	Not Available								

Cancer Services - Prostate Cancers			Reporting Period January 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>St Vincents</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	35		31	12.9%	38	31	28	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	32		31	3.2%	38	31	28	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	91.4%		100.0%	-8.6%	100.0%	100.0%	100.0%	91.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	0	Not Available	Not Available					126	114		
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	0.0%	Not Available	Not Available					35.4%	34.5%		
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	51		31	64.5%	35	34	39	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	51		31	64.5%	26	34	39	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		100.0%	0.0%	74.3%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	0	Not Available	Not Available					135	143		
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	0.0%	Not Available	Not Available					37.4%	38.3%		
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	73		49	49.0%	73	74	52	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	72		49	46.9%	73	73	52	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	98.6%		100.0%	-1.4%	100.0%	98.6%	100.0%	98.6%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					306	319	324	334
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					48.3%	48.6%	48.5%	48.3%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	70		94	-25.5%	59	73	49	70
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	53		62	-14.5%	46	61	49	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	75.7%		66.0%	14.8%	78.0%	83.6%	100.0%	75.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					331	307	325	331
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					41.3%	40.4%	40.5%	43.2%



Cancer Services - Prostate Cancers		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	42		39	7.7%	26	39	28	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	32		36	-11.1%	26	39	28	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	76.2%		92.3%	-17.5%	100.0%	100.0%	100.0%	76.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					118	121	122	130
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					31.4%	32.4%	32.3%	34.1%
<b>Cork</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	28		55	-49.1%	33	34	21	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	21		26	-19.2%	20	22	21	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	75.0%		47.3%	58.7%	60.6%	64.7%	100.0%	75.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					213	186	203	201
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					50.1%	48.2%	49.3%	52.2%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	41		22	86.4%	56	51	27	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	41		4	925.0%	25	42	27	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	100.0%		18.2%	450.0%	44.6%	82.4%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					97	100	106	108
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					27.2%	26.5%	27.3%	26.5%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	433	457	5.5%	427	7.0%	517	521	460	457
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	390	394	1.0%	300	31.3%	437	448	393	394
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	86.2%	-4.2%	70.3%	22.7%	84.5%	86.0%	85.4%	86.2%
<b>SLRON NETWORK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	259		207	25.1%	290	284	239	259
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	225		156	44.2%	247	243	206	225
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	86.9%		75.4%	15.3%	85.2%	85.6%	86.2%	86.9%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	50		58	0	64	79	65	50
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	30		46	0	49	64	41	30
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	60.0%		79.3%	133.4%	76.6%	81.0%	63.1%	60.0%
<b>Galway</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	38		54	-29.6%	58	69	55	38
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	26		43	-39.5%	44	55	39	26
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	68.4%		79.6%	-14.1%	75.9%	79.7%	70.9%	68.4%
<b>Altnagelvin Hospital Londonderry</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	12		4		6	10	10	12
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	4		3		5	9	2	4
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	33.3%		75.0%		83.3%	90.0%	20.0%	33.3%

Cancer Services - Radiotherapy		Reporting Period January 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	102		109	-6.4%	105	111	105	102
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	93		49	89.8%	84	95	96	93
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	91.2%		45.0%	102.8%	80.0%	85.6%	91.4%	91.2%
<b>Cork</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	80		90	-11.1%	77	88	77	80
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	71		30	136.7%	56	72	68	71
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	88.8%		33.3%	166.3%	72.7%	81.8%	88.3%	88.8%
<b>UPMC, WHITFIELD, WATERFORD</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	22		19	15.8%	28	23	28	22
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	22		19	15.8%	28	23	28	22
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	46		53	-13.2%	58	47	51	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	46		49	-6.1%	57	46	50	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	100.0%		92.5%	8.2%	98.3%	97.9%	98.0%	100.0%

Notes

1. Data source NCCP

**% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period January 2019**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tg/EA	Activity YTD SPLY	% Var YTD V SPLY	Oct-18		Nov-18		Dec-18		Jan-19	
		No.	%	%	No.	%	%	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>234,986</b>	<b>89.2%</b>	<b>95%</b>	<b>19,836</b>	<b>85.1%</b>	<b>-10.5%</b>	<b>90.1%</b>	<b>-5.6%</b>	<b>19,808</b>	<b>89.6%</b>	<b>18,609</b>	<b>87.8%</b>	<b>21,176</b>	<b>88.4%</b>	<b>19,836</b>	<b>85.1%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>5,767</b>	<b>97.5%</b>	<b>95%</b>	<b>601</b>	<b>97.4%</b>	<b>2.5%</b>	<b>94.3%</b>	<b>3.3%</b>	<b>511</b>	<b>98.1%</b>	<b>485</b>	<b>97.6%</b>	<b>572</b>	<b>97.6%</b>	<b>601</b>	<b>97.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>40,715</b>	<b>94.2%</b>	<b>95%</b>	<b>3,418</b>	<b>91.0%</b>	<b>-4.2%</b>	<b>94.6%</b>	<b>-3.8%</b>	<b>3,396</b>	<b>94.8%</b>	<b>3,223</b>	<b>92.5%</b>	<b>3,693</b>	<b>94.1%</b>	<b>3,418</b>	<b>91.0%</b>
Coombe Women and Infants University Hospital	M	383	96.7%	95%	24	100.0%	5.3%	100.0%	0.0%	24	100.0%	40	95.2%	25	86.2%	24	100.0%
MRH Portlaoise	M	4,400	94.2%	95%	393	88.1%	-7.3%	87.2%	1.0%	358	92.5%	384	92.8%	427	95.5%	393	88.1%
MRH Tullamore	M	5,193	92.4%	95%	481	91.8%	-3.4%	96.4%	-4.8%	428	93.4%	396	89.0%	470	89.9%	481	91.8%
Naas General Hospital	M	7,186	93.3%	95%	622	90.1%	-5.2%	95.4%	-5.6%	590	95.6%	606	92.7%	679	95.5%	622	90.1%
St. James's Hospital	M	13,295	95.6%	95%	1,035	91.9%	-3.3%	95.3%	-3.6%	1,156	95.4%	1,046	94.5%	1,170	95.5%	1,035	91.9%
Tallaght University Hospital	M	10,258	93.9%	95%	863	91.4%	-3.8%	95.2%	-4.0%	840	95.1%	751	91.3%	922	93.3%	863	91.4%
<b>Ireland East Hospitals Group</b>	<b>M</b>	<b>52,865</b>	<b>90.8%</b>	<b>95%</b>	<b>4,428</b>	<b>86.7%</b>	<b>-8.7%</b>	<b>91.9%</b>	<b>-5.6%</b>	<b>4,408</b>	<b>89.9%</b>	<b>4,188</b>	<b>89.6%</b>	<b>4,524</b>	<b>89.1%</b>	<b>4,428</b>	<b>86.7%</b>
Mater Misericordiae University Hospital	M	13,364	92.0%	95%	1,100	89.0%	-6.3%	91.9%	-3.2%	1,068	89.5%	1,009	91.3%	1,114	91.5%	1,100	89.0%
MRH Mullingar	M	5,597	90.9%	95%	491	89.6%	-5.7%	91.2%	-1.8%	470	89.5%	440	93.6%	492	91.8%	491	89.6%
National Maternity Hospital	M	491	96.1%	95%	28	84.8%	-10.7%	100.0%	-15.2%	32	97.0%	47	95.9%	28	87.5%	28	84.8%
Our Lady's Hospital Navan	M	3,220	97.6%	95%	282	99.3%	4.5%	94.8%	4.7%	250	98.0%	257	98.8%	268	98.5%	282	99.3%
St Luke's General Hospital Kilkenny	M	6,457	82.5%	95%	512	73.5%	-22.6%	84.7%	-13.2%	591	85.4%	542	82.4%	637	85.6%	512	73.5%
St. Michael's Hospital	M	1,011	97.7%	95%	83	95.4%	0.4%	98.2%	-2.9%	94	96.9%	86	97.7%	92	98.9%	83	95.4%
St. Vincent's University Hospital	M	15,944	94.5%	95%	1,379	91.8%	-3.4%	95.1%	-3.5%	1,338	93.4%	1,278	91.3%	1,351	91.8%	1,379	91.8%
Wexford General Hospital	M	6,781	84.6%	95%	553	77.0%	-18.9%	89.2%	-13.7%	565	83.7%	529	82.4%	542	76.6%	553	77.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>42,160</b>	<b>94.7%</b>	<b>95%</b>	<b>3,804</b>	<b>94.0%</b>	<b>-1.0%</b>	<b>95.2%</b>	<b>-1.3%</b>	<b>3,483</b>	<b>94.3%</b>	<b>3,358</b>	<b>93.2%</b>	<b>3,826</b>	<b>94.2%</b>	<b>3,804</b>	<b>94.0%</b>
Beaumont Hospital	M	12,533	94.3%	95%	1,118	94.7%	-0.3%	92.4%	2.5%	1,043	93.3%	935	92.9%	1,089	94.4%	1,118	94.7%
Cavan General Hospital	M	5,621	90.1%	95%	508	89.3%	-6.0%	96.7%	-7.7%	476	89.8%	458	82.5%	453	87.8%	508	89.3%
Connolly Hospital	M	11,138	94.8%	95%	1,023	93.3%	-1.8%	96.8%	-3.6%	933	94.2%	900	97.1%	1,048	95.7%	1,023	93.3%
Our Lady of Lourdes Hospital	M	12,528	97.1%	95%	1,120	96.3%	1.4%	96.2%	0.1%	1,008	97.7%	1,039	95.6%	1,205	95.0%	1,120	96.3%
Rotunda Hospital	M	340	97.7%	95%	35	94.6%	-0.4%	96.6%	-2.1%	23	92.0%	26	96.3%	31	100.0%	35	94.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>36,813</b>	<b>83.8%</b>	<b>95%</b>	<b>3,139</b>	<b>80.3%</b>	<b>-15.5%</b>	<b>82.5%</b>	<b>-2.7%</b>	<b>3,065</b>	<b>83.8%</b>	<b>2,943</b>	<b>82.1%</b>	<b>3,415</b>	<b>82.2%</b>	<b>3,139</b>	<b>80.3%</b>
Galway University Hospitals	M	9,699	81.1%	95%	882	84.2%	-11.4%	80.9%	4.1%	836	80.6%	816	81.6%	959	82.2%	882	84.2%
Letterkenny University Hospital	M	7,765	81.3%	95%	622	73.0%	-23.2%	76.5%	-4.6%	683	81.8%	625	81.3%	720	78.2%	622	73.0%
Mayo University Hospital	M	6,970	86.8%	95%	577	83.1%	-12.5%	89.2%	-6.8%	564	88.4%	539	81.8%	604	81.2%	577	83.1%
Portiuncula University Hospital	M	4,383	84.4%	95%	401	85.1%	-10.4%	79.4%	7.2%	328	84.8%	337	81.6%	420	84.7%	401	85.1%
Sligo University Hospital	M	7,996	86.8%	95%	657	77.8%	-18.1%	86.2%	-9.7%	654	85.8%	626	84.4%	712	85.9%	657	77.8%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>38,684</b>	<b>79.7%</b>	<b>95%</b>	<b>2,919</b>	<b>68.4%</b>	<b>-28.0%</b>	<b>84.9%</b>	<b>-19.4%</b>	<b>3,343</b>	<b>81.4%</b>	<b>2,947</b>	<b>76.8%</b>	<b>3,506</b>	<b>78.8%</b>	<b>2,919</b>	<b>68.4%</b>
Bantry General Hospital	M	1,421	96.5%	95%	121	97.6%	2.7%	95.9%	1.8%	118	95.9%	104	97.2%	130	100.0%	121	97.6%
Cork University Hospital	M	12,153	75.9%	95%	927	64.6%	-32.0%	80.4%	-19.7%	1,049	77.3%	930	70.2%	1,182	78.1%	927	64.6%
Mercy University Hospital	M	5,989	80.0%	95%	483	68.1%	-28.3%	88.2%	-22.8%	542	84.8%	412	69.5%	489	69.7%	483	68.1%
South Tipperary General Hospital	M	5,076	83.1%	95%	342	65.5%	-31.1%	85.1%	-23.0%	401	78.2%	336	74.5%	428	79.7%	342	65.5%
UH Kerry	M	6,030	78.2%	95%	475	77.2%	-18.7%	93.2%	-17.2%	567	84.2%	483	82.8%	521	78.8%	475	77.2%
UH Waterford	M	8,015	82.3%	95%	571	66.3%	-30.2%	81.3%	-18.5%	666	83.1%	682	87.3%	756	83.5%	571	66.3%
<b>UL Hospitals Group</b>	<b>M</b>	<b>17,982</b>	<b>94.9%</b>	<b>95%</b>	<b>1,527</b>	<b>94.1%</b>	<b>-1.0%</b>	<b>91.8%</b>	<b>2.5%</b>	<b>1,602</b>	<b>97.0%</b>	<b>1,465</b>	<b>96.7%</b>	<b>1,640</b>	<b>95.6%</b>	<b>1,527</b>	<b>94.1%</b>
UH Limerick	M	17,982	94.9%	95%	1,527	94.1%	-0.9%	91.8%	2.5%	1,602	97.0%	1,465	96.7%	1,640	95.6%	1,527	94.1%

National Ambulance Service		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	337,754	333,800	27,817	29,475	6.0%	29,330	0.5%	28,159	27,393	30,674	29,475
		Dublin Fire Brigade	M	79,321			6,688		6,663	0.4%	6,695	6,649	6,995	6,688
		North Leinster	M	107,271			9,564		9,545	0.2%	8,771	8,739	9,762	9,564
		South	M	76,430			6,669		6,500	2.6%	6,457	6,027	6,981	6,669
		West	M	74,732			6,554		6,622	-1.0%	6,236	5,978	6,936	6,554
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,101	5,100	425	469	10.4%	484	-3.1%	430	402	443	469
		Dublin Fire Brigade	M	1,569			128		136	-5.9%	126	112	128	128
		North Leinster	M	1,588			150		152	-1.3%	138	125	148	150
		South	M	1,007			113		105	7.6%	87	88	84	113
		West	M	937			78		91	-14.3%	79	77	83	78
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,877	4,940	412	433	5.1%	469	-7.7%	408	384	418	433
		Dublin Fire Brigade	M	1,439			111		129	-14.0%	111	101	110	111
		North Leinster	M	1,513			136		145	-6.2%	132	119	142	136
		South	M	998			110		104	5.8%	87	87	84	110
		West	M	927			76		91	-16.5%	78	77	82	76
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,878			326		358	-8.9%	319	303	333	326
		Dublin Fire Brigade	M	1,180			85		106	-19.8%	89	81	88	85
		North Leinster	M	1,280			110		118	-6.8%	108	100	122	110
		South	M	742			73		72	1.4%	64	65	64	73
		West	M	676			58		62	-6.5%	58	57	59	58
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	75.3%	-5.9%	76.3%	-1.4%	78.2%	78.9%	79.7%	75.3%
		Dublin Fire Brigade	M	82%	80%	80%	76.6%	-4.3%	82.2%	-6.8%	80.2%	80.2%	80%	76.6%
		North Leinster	M	84.6%	80%	80%	80.9%	1.1%	81.4%	-0.6%	81.8%	84%	85.9%	80.9%
		South	M	74.3%	80%	80%	66.4%	-17.0%	69.2%	-4.0%	73.6%	74.7%	76.2%	66.4%
		West	M	72.9%	80%	80%	76.3%	-4.6%	68.1%	12.0%	74.4%	74.0%	72%	76.3%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	140,249	141,000	11,750	12,353	5.1%	12,263	0.7%	11,844	11,431	13,270	12,353
		Dublin Fire Brigade	M	36,117			2,992		3,047	-1.8%	3,055	2,983	3,343	2,992
		North Leinster	M	43,740			4,044		3,925	3.0%	3,606	3,596	4,161	4,044
		South	M	31,229			2,781		2,666	4.3%	2,705	2,500	2,936	2,781
		West	M	29,163			2,536		2,625	-3.4%	2,478	2,352	2,830	2,536
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	128,574	129,000	10,750	11,349	5.6%	11,570	-1.9%	10,768	10,369	12,142	11,349
		Dublin Fire Brigade	M	32,118			2,669		2,852	-6.4%	2,681	2,666	2,965	2,669
		North Leinster	M	39,680			3,676		3,649	0.7%	3,244	3,187	3,784	3,676
		South	M	29,232			2,633		2,524	4.3%	2,529	2,310	2,731	2,633
		West	M	27,544			2,371		2,545	-6.8%	2,314	2,206	2,662	2,371
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,744			6,265		6,513	-3.8%	6,151	5,710	6,645	6,265
		Dublin Fire Brigade	M	16,110			1,219		1,373	-11.2%	1,237	1,233	1,336	1,219
		North Leinster	M	25,034			2,257		2,244	0.6%	2,112	1,907	2,312	2,257
		South	M	16,508			1,453		1,467	-1.0%	1,421	1,306	1,458	1,453
		West	M	16,092			1,336		1,429	-6.5%	1,381	1,264	1,539	1,336
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	57.4%	80%	80%	55.2%	-31%	56.3%	-1.9%	57.1%	55.1%	54.7%	55.2%
		Dublin Fire Brigade	M	50.2%	80%	80%	45.7%	-42.9%	48.1%	-5.1%	46.1%	46.2%	45.1%	45.7%
		North Leinster	M	63.1%	80%	80%	61.4%	-23.3%	61.5%	-0.2%	65.1%	59.8%	61.1%	61.4%
		South	M	56.5%	80%	80%	55.2%	-31%	58.1%	-5.1%	56.2%	56.5%	53.4%	55.2%
		West	M	58.4%	80%	80%	56.3%	-29.6%	56.1%	0.4%	59.7%	57.3%	57.8%	56.3%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	National	M	97.3%	95%	95%	97.9%	3.1%	97.7%	0.2%	96.4%	97.3%	96.8%	97.9%
		North Leinster	M	96.9%	95%	95%	98.7%	3.9%	96.7%	2.1%	97.7%	96.6%	96.8%	98.7%
		South	M	98.1%	95%	95%	99.1%	4.3%	98.1%	1.0%	93.7%	96.1%	96.4%	99.1%
		West	M	96.9%	95%	95%	94.9%	-0.1%	98.9%	-4.0%	97.1%	98.4%	95.9%	94.9%

National Ambulance Service		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	National	M	87.7%	90%	90%	87.3%	-3.0%	91.2%	-4.3%	87.2%	86.2%	87.2%	87.3%	
		North Leinster	M	85.2%	90%	90%	83.8%	-6.9%	89.6%	-6.5%	89.1%	89.1%	87.9%	83.8%	
		South	M	89.5%	90%	90%	89.7%	-0.3%	91.4%	-1.9%	88.7%	88.5%	91.1%	89.7%	
		West	M	89.7%	90%	90%	90.3%	0.3%	93.1%	-3.0%	84.7%	82.7%	84%	90.3%	
NAS23	Emergency Ambulance	National	M	3,108			247		262	-5.7%	275	286	270	247	
		North Leinster	M	1,460			117		129	-9.3%	132	136	102	117	
		South	M	871			63		74	-14.9%	65	73	93	63	
		West	M	777			67		59	13.6%	78	77	75	67	
NAS24	Intermediate Care Vehicle	National	M	29,875	32,000	2,667	2,624	-1.6%	2,797	-6.2%	2,582	2,613	2,387	2,624	
		North Leinster	M	8,466			810		845	-4.1%	753	801	736	810	
		South	M	8,715			757		773	-2.1%	759	745	688	757	
		West	M	12,694			1,057		1,179	-10.3%	1,070	1,067	963	1,057	
NAS22	Total AS3 Calls	National	M	32,983	34,000	2,834	2,871	1.3%	3,059	-6.1%	2,857	2,899	2,657	2,871	
		North Leinster	M	9,926			927		974	-4.8%	885	937	838	927	
		South	M	9,586			820		847	-3.2%	824	818	781	820	
		West	M	13,471			1,124		1,238	-9.2%	1,148	1,144	1,038	1,124	
NAS25	% ICV Transfer	National	M	90.6%	90%	90%	91.4%	1.6%	91.4%	0.0%	90.4%	90.1%	89.8%	91.4%	
		North Leinster	M	85.3%	90%	90%	87.4%	-2.9%	86.8%	0.7%	85.1%	85.5%	87.8%	87.4%	
		South	M	90.9%	90%	90%	92.3%	2.6%	91.3%	1.1%	92.1%	91.1%	88.1%	92.3%	
		West	M	94.2%	90%	90%	94%	4.4%	95.2%	-1.3%	93.2%	93.3%	92.8%	94%	
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.1%	95%	95%	98.3%	3.5%	98.5%	-0.3%	97.2%	95.9%	97.4%	98.3%	
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	52.9%	95%	95%	58.8%	-38.1%	51.7%	13.7%	54.9%	56.1%	59.6%	58.8%	
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100.0%	100.0%	100%	
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.2%	93%	93%	92.7%	-0.3%	93.2%	-0.5%	94.0%	94.0%	92.8%	92.7%	
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	451	480	40	32	-20.0%	31.1	2.9%	31	27	27	32	
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	121	200	17	10	-41.2%	2	400%	10	11	9	10	

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>Chronic Disease Management</b>														
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	National	M	3,259	4,190	153	110	-28.1%	60	83.3%	495	269	332	110
		CHO 1	M	417	650	54	27	-50.0%	0		47	21	18	27
		CHO 2	M	345	647	54	30	-44.4%	13	130.8%	32	34	27	30
		CHO 3	M	329	537	45	14	-68.9%	28	-50.0%	33	40	26	14
		CHO 4	M	491	392	0	0		0		122	30	23	0
		CHO 5	M	218	345	0	0		0		49	11	36	0
		CHO 6	M	288	382	0	0		0		47	26	47	0
		CHO 7	M	398	423	0	0		0		32	29	47	0
		CHO 8	M	524	605	0	22		19	15.8%	108	30	70	22
		CHO 9	M	249	209	0	17		0		25	48	38	17



# Community Healthcare

Primary Care		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>Community Intervention Teams</b>															
PC122	Community Intervention Teams (Referrals by referral category)	National	M	44,406	45,432	3,786	4,352	14.9%	3,486	24.8%	4,173	4,109	3,811	4,352	
		CHO 1	M	429	1,416	118	103	-12.7%			53	78	83	103	
		CHO 2	M	4,460	4,428	369	457	23.8%	333	37.2%	395	434	409	457	
		CHO 3	M	8,531	7,848	654	820	25.4%	633	29.5%	797	812	748	820	
		CHO 4	M	4,799	6,024	502	411	-18.1%	345	19.1%	496	480	378	411	
		CHO 5	M	8,124	6,468	539	830	54.0%	623	33.2%	809	661	710	830	
		CHO 6	M	2,038	1,320	110	206	87.3%	151	36.4%	192	157	171	206	
		CHO 7	M	7,614	7,992	666	692	3.9%	633	9.3%	671	693	619	692	
		CHO 8	M	2,870	4,296	358	308	-14.0%	240	28.3%	285	297	300	308	
		CHO 9	M	5,541	5,640	470	525	11.7%	528	-0.6%	475	497	393	525	
PC122A	Admission Avoidance (includes OPAT)	National	M	664	1,380	115	91	-20.9%	51	78.4%	42	51	114	91	
		CHO 1	M	7	60	5									
		CHO 2	M	57	120	10	4	-60.0%	3	33.3%	1	3	4	4	
		CHO 3	M	154	168	14	11	-21.4%	25	-56.0%	14	12	15	11	
		CHO 4	M	90	264	22	14	-36.4%	7	100.0%	7	11	11	14	
		CHO 5	M	188	288	24	45	87.5%	7	542.9%	15	15	50	45	
		CHO 6	M	36	60	5	14	180.0%	0		0	2	15	14	
		CHO 7	M	7	84	7			1		0	0	2		
		CHO 8	M	30	216	18	2	-88.9%	4	-50.0%	1	5	4	2	
		CHO 9	M	95	120	10	1	-90.0%	4	-75.0%	4	3	13	1	
PC122B	Hospital Avoidance	National	M	34,776	33,180	2,765	3,474	25.6%	2,750	26.3%	3,216	3,113	2,880	3,474	
		CHO 1	M	319	948	79	69	-12.7%			36	51	58	69	
		CHO 2	M	3,331	2,796	233	360	54.5%	228	57.9%	303	316	313	360	
		CHO 3	M	6,709	6,000	500	656	31.2%	463	41.7%	616	629	576	656	
		CHO 4	M	2,183	3,168	264	192	-27.3%	186	3.2%	202	201	184	192	
		CHO 5	M	7,139	5,076	423	671	58.6%	531	26.4%	727	589	565	671	
		CHO 6	M	1,895	1,128	94	183	94.7%	137	33.6%	184	148	151	183	
		CHO 7	M	7,300	6,960	580	667	15.0%	593	12.5%	649	663	590	667	
		CHO 8	M	1,454	2,796	233	245	5.2%	145	69.0%	131	127	147	245	
		CHO 9	M	4,446	4,308	359	431	20.1%	467	-7.7%	368	389	296	431	
PC122C	Early Discharge (Includes OPAT)	National	M	5,413	7,068	589	524	-11.0%	480	9.2%	504	507	502	524	
		CHO 1	M	59	240	20	17	-15.0%			13	17	6	17	
		CHO 2	M	953	1,284	107	79	-26.2%	97	-18.6%	81	104	89	79	
		CHO 3	M	1,016	1,116	93	98	5.4%	86	14.0%	106	100	106	98	
		CHO 4	M	1,150	1,284	107	109	1.9%	69	58.0%	115	101	82	109	
		CHO 5	M	797	1,104	92	114	23.9%	85	34.1%	67	57	95	114	
		CHO 6	M	107	132	11	9	-18.2%	14	-35.7%	8	7	5	9	
		CHO 7	M	268	732	61	20	-67.2%	37	-45.9%	16	26	24	20	
		CHO 8	M	675	684	57	51	-10.5%	50	2.0%	66	68	59	51	
		CHO 9	M	388	492	41	27	-34.1%	42	-35.7%	32	27	36	27	

Primary Care		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC122D	Unscheduled referrals from community sources	National	M	3,553	3,804	317	263	-17.0%	205	28.3%	411	438	315	263	
		CHO 1	M	44	168	14	17	21.4%			4	10	19	17	
		CHO 2	M	119	228	19	14	-26.3%	5	180.0%	10	11	3	14	
		CHO 3	M	652	564	47	55	17.0%	59	-6.8%	61	71	51	55	
		CHO 4	M	1,376	1,308	109	96	-11.9%	83	15.7%	172	167	101	96	
		CHO 5	M		0	0									
		CHO 6	M		0	0									
		CHO 7	M	39	216	18	5	-72.2%	2	150.0%	6	4	3	5	
		CHO 8	M	711	600	50	10	-80.0%	41	-75.6%	87	97	90	10	
		CHO 9	M	612	720	60	66	10.0%	15	340.0%	71	78	48	66	
<b>GP Activity</b>															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,567	1,147,496	107,698	102,009	-5.3%	104,036	-1.9%	81,789	80,894	123,262	102,009	
		DML	M	150,309	146,090	13,871	14,706	6.0%	14,719	-0.1%	11,735	11,527	17,479	14,706	
		DNE	M	188,351	290,132	26,293	19,431	-26.1%	19,419	0.1%	14,388	15,203	22,161	19,431	
		SOUTH	M	478,962	468,331	44,467	44,790	0.7%	46,381	-3.4%	36,613	35,855	55,245	44,790	
		WEST	M	247,945	242,943	23,067	23,082	0.1%	23,517	-1.8%	19,053	18,309	28,377	23,082	
<b>Physiotherapy</b>															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	80.4%	81%	81%	77.2%	-4.6%	77.2%	0.1%	78.0%	79.7%	82.8%	77.2%	
		CHO 1	M	83.6%	81%	81%	79.2%	-2.2%	81.0%	-2.2%	81.7%	85.9%	89.1%	79.2%	
		CHO 2	M	79.7%	81%	81%	83.9%	3.6%	79.0%	6.2%	77.1%	78.9%	81.7%	83.9%	
		CHO 3	M	82.5%	81%	81%	73.0%	-9.9%	76.0%	-3.9%	81.5%	78.4%	85.6%	73.0%	
		CHO 4	M	89.5%	81%	81%	86.5%	6.8%	88.5%	-2.3%	86.7%	89.7%	89.8%	86.5%	
		CHO 5	M	79.9%	81%	81%	73.1%	-9.7%	77.6%	-5.7%	80.7%	81.6%	85.9%	73.1%	
		CHO 6	M	83.9%	81%	81%	78.4%	-3.2%	75.7%	3.6%	83.7%	82.1%	80.1%	78.4%	
		CHO 7	M	81.8%	81%	81%	82.3%	1.6%	78.8%	4.4%	79.8%	79.1%	85.0%	82.3%	
		CHO 8	M	78.6%	81%	81%	77.6%	-4.2%	75.8%	2.4%	73.3%	79.7%	80.5%	77.6%	
		CHO 9	M	56.2%	81%	81%	57.9%	-28.5%	51.1%	13.3%	52.2%	53.2%	59.5%	57.9%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.3%	95%	95%	94.9%	-0.1%	94.8%	0.1%	94.0%	94.2%	94.3%	94.9%	
		CHO 1	M	92.1%	95%	95%	92.0%	-3.2%	93.4%	-1.5%	92.2%	92.2%	92.1%	92.0%	
		CHO 2	M	92.8%	95%	95%	100.0%	5.3%	85.7%	16.7%	90.2%	91.6%	92.8%	100.0%	
		CHO 3	M	96.5%	95%	95%	98.0%	3.1%	99.6%	-1.6%	94.9%	96.0%	96.5%	98.0%	
		CHO 4	M	99.5%	95%	95%	99.4%	4.6%	100.0%	-0.6%	99.8%	99.6%	99.5%	99.4%	
		CHO 5	M	91.7%	95%	95%	93.0%	-2.1%	97.8%	-5.0%	92.4%	92.1%	91.7%	93.0%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	90.8%	95%	95%	91.1%	-4.1%	94.6%	-3.6%	90.7%	90.4%	90.8%	91.1%	
		CHO 8	M	96.4%	95%	95%	97.2%	2.3%	95.4%	1.8%	97.0%	97.1%	96.4%	97.2%	
		CHO 9	M	93.7%	95%	95%	92.3%	-2.8%	93.9%	-1.7%	94.0%	93.4%	93.7%	92.3%	

Primary Care		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC125	No of physiotherapy patients seen	National	M	576,409	581,661	49,791	47,787	-4.0%	50,705	-5.8%	51,448	53,411	39,778	47,787	
<b>Occupational Therapy</b>															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.9%	68%	68%	63.7%	-6.3%	63.2%	0.9%	64.7%	64.0%	69.0%	63.7%	
		CHO 1	M	87.0%	68%	68%	85.1%	25.2%	85.6%	-0.6%	87.2%	86.4%	89.0%	85.1%	
		CHO 2	M	67.4%	68%	68%	64.7%	-4.9%	63.2%	2.4%	73.6%	63.7%	75.8%	64.7%	
		CHO 3	M	69.8%	68%	68%	70.9%	4.3%	67.0%	5.9%	70.9%	70.5%	79.9%	70.9%	
		CHO 4	M	54.9%	68%	68%	53.7%	-21.1%	54.6%	-1.7%	60.2%	53.3%	65.6%	53.7%	
		CHO 5	M	60.2%	68%	68%	55.0%	-19.1%	56.9%	-3.4%	60.4%	61.7%	58.8%	55.0%	
		CHO 6	M	59.1%	68%	68%	65.5%	-3.6%	58.6%	11.7%	57.8%	58.1%	61.4%	65.5%	
		CHO 7	M	62.2%	68%	68%	61.6%	-9.4%	57.0%	8.1%	65.1%	60.1%	67.6%	61.6%	
		CHO 8	M	67.0%	68%	68%	63.2%	-7.1%	65.5%	-3.6%	65.5%	66.4%	70.2%	63.2%	
		CHO 9	M	59.9%	68%	68%	61.3%	-9.9%	63.6%	-3.7%	48.6%	58.4%	62.7%	61.3%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	74.4%	85%	85%	74.3%	-12.6%	77.2%	-3.8%	75.1%	74.9%	74.4%	74.3%	
		CHO 1	M	58.1%	85%	85%	67.3%	-20.8%	69.6%	-3.2%	64.5%	65.6%	58.1%	67.3%	
		CHO 2	M	76.4%	85%	85%	82.1%	-3.5%	87.0%	-5.7%	81.2%	81.5%	76.4%	82.1%	
		CHO 3	M	99.2%	85%	85%	98.9%	16.3%	96.0%	2.9%	99.8%	99.1%	99.2%	98.9%	
		CHO 4	M	64.3%	85%	85%	64.3%	-24.3%	69.1%	-6.8%	64.8%	64.3%	64.3%	64.3%	
		CHO 5	M	73.5%	85%	85%	73.8%	-13.1%	76.2%	-3.1%	73.9%	73.1%	73.5%	73.8%	
		CHO 6	M	78.4%	85%	85%	78.8%	-7.3%	81.6%	-3.4%	78.2%	78.2%	78.4%	78.8%	
		CHO 7	M	74.2%	85%	85%	72.6%	-14.6%	83.3%	-12.9%	76.1%	74.3%	74.2%	72.6%	
		CHO 8	M	73.5%	85%	85%	74.5%	-12.4%	69.2%	7.7%	71.0%	73.2%	73.5%	74.5%	
		CHO 9	M	81.0%	85%	85%	78.9%	-7.2%	81.4%	-3.0%	82.7%	81.7%	81.0%	78.9%	
PC124	No of occupational therapy service users seen	National	M	356,716	356,314	30,361	32,794	8.0%	30,877	6.2%	32,556	32,998	25,759	32,794	
<b>Speech and Language Therapy</b>															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	93.6%	100%	100%	94.3%	-5.7%	96.5%	-2.3%	94.6%	94.9%	93.6%	94.3%	
		CHO 1	M	94.4%	100%	100%	94.7%	-5.3%	93.1%	1.7%	93.8%	94.5%	94.4%	94.7%	
		CHO 2	M	98.6%	100%	100%	96.5%	-3.5%	97.8%	-1.3%	96.8%	97.5%	98.6%	96.5%	
		CHO 3	M	98.7%	100%	100%	99.6%	-0.4%	99.6%	0.0%	99.9%	99.9%	98.7%	99.6%	
		CHO 4	M	86.2%	100%	100%	100.0%	0.0%	94.6%	5.7%	85.1%	88.6%	86.2%	100.0%	
		CHO 5	M	97.4%	100%	100%	96.1%	-3.9%	98.4%	-2.4%	99.5%	97.2%	97.4%	96.1%	
		CHO 6	M	97.9%	100%	100%	96.7%	-3.3%	100.0%	-3.3%	98.4%	100.0%	97.9%	96.7%	
		CHO 7	M	85.5%	100%	100%	84.9%	-15.1%	91.2%	-6.9%	85.9%	86.6%	85.5%	84.9%	
		CHO 8	M	94.0%	100%	100%	94.4%	-5.6%	98.0%	-3.7%	99.0%	97.3%	94.0%	94.4%	
		CHO 9	M	98.1%	100%	100%	97.8%	-2.2%	98.9%	-1.1%	98.9%	98.9%	98.1%	97.8%	

Primary Care		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	90.6%	100%	100%	88.6%	-11.4%	93.2%	-5.0%	92.0%	91.7%	90.6%	88.6%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	100%	100%	100.0%	0.0%	99.0%	1.0%	99.4%	100.0%	98.6%	100.0%	
		CHO 3	M	98.6%	100%	100%	96.3%	-3.7%	91.7%	5.0%	98.4%	97.3%	98.6%	96.3%	
		CHO 4	M	80.4%	100%	100%	81.1%	-18.9%	84.9%	-4.5%	82.9%	84.2%	80.4%	81.1%	
		CHO 5	M	84.4%	100%	100%	83.7%	-16.3%	88.4%	-5.3%	87.3%	85.3%	84.4%	83.7%	
		CHO 6	M	100.0%	100%	100%	90.0%	-10.0%	100.0%	-10.0%	100.0%	100.0%	100.0%	90.0%	
		CHO 7	M	84.3%	100%	100%	84.1%	-15.9%	96.1%	-12.5%	87.9%	87.9%	84.3%	84.1%	
		CHO 8	M	98.6%	100%	100%	96.9%	-3.1%	99.1%	-2.3%	99.7%	99.7%	98.6%	96.9%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC126	No of speech and language therapy patients seen	National	M	276,343	279,803	24,082	22,672	-5.9%	23,789	-4.7%	24,838	24,859	17,636	22,672	
<b>Podiatry</b>															
PC104G	% of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks	National	M	69.0%	77%	77%	65.7%	-14.7%	70.8%	-7.2%	73.1%	69.7%	69.0%	65.7%	
		CHO 1	M	79.8%	77%	77%	78.4%	1.8%	94.2%	-16.8%	82.5%	79.7%	79.8%	78.4%	
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	93.7%	77%	77%	96.1%	24.8%	64.0%	50.2%	95.5%	94.6%	93.7%	96.1%	
		CHO 4	M	37.7%	77%	77%	32.7%	-57.5%	60.1%	-45.6%	43.5%	40.4%	37.7%	32.7%	
		CHO 5	M	68.6%	77%	77%	65.2%	-15.4%	92.4%	-29.5%	75.4%	68.9%	68.6%	65.2%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	57.5%	77%	77%	50.5%	-34.4%	54.0%	-6.6%	64.9%	60.3%	57.5%	50.5%	
		CHO 9	M	100.0%	77%	77%			100.0%		100.0%	100.0%	100.0%		
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	29.5%	32%	32%	28.4%	-11.4%	27.6%	2.9%	28.0%	33.6%	29.5%	28.4%	
		CHO 1	M	31.7%	32%	32%	34.0%	6.3%	43.9%	-22.4%	28.1%	41.1%	31.7%	34.0%	
		CHO 2	M	84.2%	32%	32%	71.3%	122.8%	100.0%	-28.7%	87.5%	89.4%	84.2%	71.3%	
		CHO 3	M	35.9%	32%	32%	47.2%	47.6%	23.4%	101.7%	39.4%	39.5%	35.9%	47.2%	
		CHO 4	M	13.1%	32%	32%	12.5%	-60.8%	18.7%	-33.0%	16.1%	18.1%	13.1%	12.5%	
		CHO 5	M	18.7%	32%	32%	12.8%	-59.9%	21.4%	-40.0%	22.0%	15.6%	18.7%	12.8%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	30.5%	32%	32%	14.4%	-55.1%	17.2%	-16.6%	22.8%	36.7%	30.5%	14.4%	
		CHO 9	M	47.4%	32%	32%			100.0%		28.2%	32.6%	47.4%		
PC127	No of podiatry patients seen	National	M	83,917	83,100	7,016	7,333	4.5%	7,105	3.2%	7,380	7,925	6,075	7,333	

Primary Care		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>Ophthalmology</b>															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.2%	66.0%	66%	61.6%	-6.6%	58.4%	5.5%	60.1%	61.8%	61.2%	61.6%	
		CHO 1	M	86.7%	66.0%	66%	85.2%	29.1%	95.8%	-11.1%	87.8%	86.7%	86.7%	85.2%	
		CHO 2	M	85.3%	66.0%	66%	83.3%	26.2%	87.0%	-4.3%	84.6%	84.9%	85.3%	83.3%	
		CHO 3	M	75.0%	66.0%	66%	70.3%	6.5%	56.2%	25.1%	75.6%	76.6%	75.0%	70.3%	
		CHO 4	M	37.0%	66.0%	66%	39.3%	-40.5%	31.4%	24.8%	33.1%	36.5%	37.0%	39.3%	
		CHO 5	M	93.6%	66.0%	66%	89.2%	35.2%	74.1%	20.4%	89.4%	93.7%	93.6%	89.2%	
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	59.2%	66.0%	66%	59.0%	-10.6%	82.6%	-28.5%	58.6%	60.4%	59.2%	59.0%	
		CHO 8	M	70.6%	66.0%	66%	74.0%	12.2%	72.7%	1.9%	65.5%	69.9%	70.6%	74.0%	
		CHO 9	M	37.1%	66.0%	66%	37.1%	-43.8%	35.0%	6.0%	39.7%	39.7%	37.1%	37.1%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.7%	26%	26%	26.1%	0.4%	23.7%	10.3%	22.6%	25.9%	25.7%	26.1%	
		CHO 1	M	38.4%	26%	26%	35.0%	34.5%	37.9%	-7.7%	40.7%	40.0%	38.4%	35.0%	
		CHO 2	M	31.6%	26%	26%	27.7%	6.4%	31.3%	-11.8%	27.4%	32.2%	31.6%	27.7%	
		CHO 3	M	34.4%	26%	26%	33.3%	28.2%	27.3%	22.0%	34.3%	33.8%	34.4%	33.3%	
		CHO 4	M	14.9%	26%	26%	17.7%	-32.1%	15.6%	12.9%	11.6%	15.1%	14.9%	17.7%	
		CHO 5	M	58.3%	26%	26%	59.8%	129.9%	38.5%	55.1%	48.3%	57.6%	58.3%	59.8%	
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	100.0%	0.0%	82.4%	81.8%	85.8%	100.0%	
		CHO 7	M	17.3%	26%	26%	15.1%	-42.1%	18.6%	-18.8%	11.8%	15.7%	17.3%	15.1%	
		CHO 8	M	35.9%	26%	26%	43.6%	67.6%	20.3%	114.5%	31.0%	38.7%	35.9%	43.6%	
		CHO 9	M	10.8%	26%	26%	11.4%	-56.1%	8.8%	29.6%	8.7%	11.6%	10.8%	11.4%	
PC128	No. Of Ophthalmology patients seen	National	M	101,405	99,192	8,520	9,657	13.3%	9,775	-1.2%	8,711	10,196	7,092	9,657	
<b>Audiology</b>															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.3%	88%	88%	87.2%	-0.9%	86.8%	0.5%	85.8%	86.5%	86.3%	87.2%	
		CHO 1	M	100.0%	88%	88%	100.0%	13.6%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	99.6%	88%	88%	98.3%	11.7%	99.9%	-1.6%	97.8%	99.9%	99.6%	98.3%	
		CHO 3	M	71.1%	88%	88%	71.0%	-19.3%	89.4%	-20.6%	72.4%	71.6%	71.1%	71.0%	
		CHO 4	M	99.6%	88%	88%	99.2%	12.7%	95.2%	4.2%	98.3%	97.9%	99.6%	99.2%	
		CHO 5	M	69.9%	88%	88%	70.4%	-20.0%	68.2%	3.3%	66.5%	68.7%	69.9%	70.4%	
		CHO 6	M												
		CHO 7	M	93.8%	88%	88%	97.2%	10.5%	100.0%	-2.8%	91.4%	93.8%	93.8%	97.2%	
		CHO 8	M	67.5%	88%	88%	73.2%	-16.8%	70.6%	3.7%	69.4%	72.7%	67.5%	73.2%	
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	90.4%	10.7%	99.2%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	35.6%	41%	41%	37.1%	-9.5%	38.6%	-3.8%	36.7%	38.0%	35.6%	37.1%	
		CHO 1	M	62.4%	41%	41%	66.1%	61.1%	68.8%	-4.0%	61.4%	63.1%	62.4%	66.1%	
		CHO 2	M	35.7%	41%	41%	39.5%	-3.6%	46.0%	-14.1%	32.4%	34.3%	35.7%	39.5%	
		CHO 3	M	23.8%	41%	41%	20.0%	-51.3%	37.7%	-47.0%	24.9%	25.3%	23.8%	20.0%	
		CHO 4	M	42.0%	41%	41%	39.9%	-2.7%	41.6%	-4.1%	49.9%	48.2%	42.0%	39.9%	
		CHO 5	M	20.1%	41%	41%	19.1%	-53.3%	19.2%	-0.4%	21.7%	21.6%	20.1%	19.1%	
		CHO 6	M												
		CHO 7	M	49.1%	41%	41%	57.1%	39.4%	52.1%	9.7%	43.9%	45.2%	49.1%	57.1%	
		CHO 8	M	20.1%	41%	41%	19.7%	-52.0%	21.2%	-7.2%	21.2%	22.2%	20.1%	19.7%	
		CHO 9	M	45.9%	41%	41%	65.6%	60.0%	31.4%	109.1%	37.0%	48.2%	45.9%	65.6%	
PC129	No of Audiology patients seen	National	M	51,573	52,548	4,420	5,463	23.6%	4,532	20.5%	4,972	5,021	3,528	5,463	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.7%	79%	79%	77.8%	-1.5%	68.9%	12.9%	75.2%	76.6%	77.7%	77.8%	
		CHO 1	M	94.3%	79%	79%	94.5%	19.7%	98.3%	-3.8%	99.1%	94.2%	94.3%	94.5%	
		CHO 2	M	74.8%	79%	79%	74.8%	-5.3%	47.5%	57.6%	73.6%	74.4%	74.8%	74.8%	
		CHO 3	M	60.1%	79%	79%	60.9%	-22.9%	70.4%	-13.6%	59.5%	59.2%	60.1%	60.9%	
		CHO 4	M	97.5%	79%	79%	97.0%	22.8%	94.7%	2.4%	94.6%	97.0%	97.5%	97.0%	
		CHO 5	M	58.1%	79%	79%	56.4%	-28.6%	55.9%	0.9%	56.0%	55.0%	58.1%	56.4%	
		CHO 6	M	100.0%	79%	79%	97.3%	23.1%	100.0%	-2.7%	100.0%	100.0%	100.0%	97.3%	
		CHO 7	M	92.4%	79%	79%	90.0%	13.9%	89.2%	0.9%	92.8%	92.6%	92.4%	90.0%	
		CHO 8	M	72.7%	79%	79%	72.8%	-7.8%	56.9%	28.0%	64.6%	69.8%	72.7%	72.8%	
		CHO 9	M	85.1%	79%	79%	85.8%	8.6%	95.4%	-10.1%	86.0%	86.4%	85.1%	85.8%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	39.8%	37%	37%	39.0%	5.5%	29.5%	32.3%	38.1%	40.6%	39.8%	39.0%	
		CHO 1	M	44.8%	37%	37%	41.8%	12.9%	53.4%	-21.8%	53.9%	51.9%	44.8%	41.8%	
		CHO 2	M	35.5%	37%	37%	38.7%	4.6%	10.0%	286.5%	34.1%	35.8%	35.5%	38.7%	
		CHO 3	M	30.0%	37%	37%	30.0%	-18.9%	21.1%	42.0%	28.6%	28.2%	30.0%	30.0%	
		CHO 4	M	57.3%	37%	37%	57.4%	55.1%	59.0%	-2.7%	59.4%	62.5%	57.3%	57.4%	
		CHO 5	M	20.3%	37%	37%	18.7%	-49.5%	19.2%	-2.8%	16.5%	19.3%	20.3%	18.7%	
		CHO 6	M	78.5%	37%	37%	72.6%	96.3%	89.9%	-19.2%	77.2%	79.2%	78.5%	72.6%	
		CHO 7	M	48.3%	37%	37%	48.1%	30.1%	40.0%	20.4%	51.7%	50.8%	48.3%	48.1%	
		CHO 8	M	40.7%	37%	37%	39.6%	7.0%	19.6%	102.0%	35.9%	37.9%	40.7%	39.6%	
		CHO 9	M	45.8%	37%	37%	36.7%	-0.9%	58.1%	-36.9%	36.7%	43.9%	45.8%	36.7%	
PC130	No. of Dietetics patients seen	National	M	64,402	63,382	5,401	5,959	10.3%	5,623	6.0%	6,370	6,365	4,257	5,959	

Primary Care		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>Psychology</b>															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	75.8%	81%	81%	77.5%	-4.3%	73.9%	4.8%	75.1%	75.5%	75.8%	77.5%	
		CHO 1	M	87.6%	81%	81%	90.1%	11.2%	71.4%	26.1%	87.7%	88.8%	87.6%	90.1%	
		CHO 2	M	74.8%	81%	81%	76.0%	-6.2%	76.9%	-1.2%	72.2%	72.2%	74.8%	76.0%	
		CHO 3	M	61.9%	81%	81%	64.2%	-20.7%	71.5%	-10.3%	61.8%	62.3%	61.9%	64.2%	
		CHO 4	M	60.9%	81%	81%	61.6%	-24.0%	57.3%	7.5%	63.3%	62.6%	60.9%	61.6%	
		CHO 5	M	84.0%	81%	81%	85.7%	5.8%	75.0%	14.3%	82.0%	84.1%	84.0%	85.7%	
		CHO 6	M	99.3%	81%	81%	92.3%	13.9%	100.0%	-7.7%	84.9%	93.2%	99.3%	92.3%	
		CHO 7	M	67.1%	81%	81%	71.1%	-12.2%	74.3%	-4.3%	69.2%	67.9%	67.1%	71.1%	
		CHO 8	M	85.8%	81%	81%	86.3%	6.5%	92.5%	-6.7%	92.3%	84.5%	85.8%	86.3%	
		CHO 9	M	75.8%	81%	81%	77.8%	-4.0%	74.0%	5.2%	75.5%	75.6%	75.8%	77.8%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.1%	36%	36%	27.2%	-24.3%	25.4%	7.3%	26.5%	29.5%	27.1%	27.2%	
		CHO 1	M	50.1%	36%	36%	49.8%	38.4%	32.8%	51.9%	47.7%	55.4%	50.1%	49.8%	
		CHO 2	M	22.0%	36%	36%	24.8%	-31.0%	27.8%	-10.8%	19.6%	22.0%	22.0%	24.8%	
		CHO 3	M	15.7%	36%	36%	17.7%	-50.8%	21.1%	-16.1%	17.2%	15.1%	15.7%	17.7%	
		CHO 4	M	17.4%	36%	36%	16.8%	-53.4%	18.9%	-11.1%	16.7%	17.5%	17.4%	16.8%	
		CHO 5	M	23.6%	36%	36%	24.8%	-31.2%	23.3%	6.4%	25.1%	27.8%	23.6%	24.8%	
		CHO 6	M	47.1%	36%	36%	42.8%	18.8%	52.8%	-19.0%	43.7%	51.0%	47.1%	42.8%	
		CHO 7	M	19.3%	36%	36%	12.7%	-64.6%	21.7%	-41.2%	18.4%	18.4%	19.3%	12.7%	
		CHO 8	M	43.9%	36%	36%	40.0%	11.0%	44.4%	-10.0%	49.7%	44.8%	43.9%	40.0%	
		CHO 9	M	22.8%	36%	36%	25.4%	-29.5%	14.0%	80.9%	24.6%	29.3%	22.8%	25.4%	
PC131	No of Psychology patients seen	National	M	42,375	41,484	3,549	3,921	10.5%	3,576	9.6%	3,388	3,989	3,384	3,921	
<b>Nursing</b>															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	86.7%	96%	96%	100.7%	4.9%	93.8%	7.3%	102.2%	102.5%	100.7%		
		CHO 1	M-1M	90.6%	96%	96%	97.4%	1.4%	86.8%	12.1%	97.8%	99.4%	97.4%		
		CHO 2	M-1M	96.7%	96%	96%	117.5%	22.4%	99.0%	18.7%	136.4%	119.7%	117.5%		
		CHO 3	M-1M	93.6%	96%	96%	97.4%	1.4%	95.1%	2.4%	100.6%	98.1%	97.4%		
		CHO 4	M-1M	71.0%	96%	96%	94.9%	-1.2%	109.4%	-13.3%	89.2%	102.1%	94.9%		
		CHO 5	M-1M	94.9%	96%	96%	105.6%	10.0%	93.7%	12.6%	108.6%	104.1%	105.6%		
		CHO 6	M-1M	94.4%	96%	96%	95.7%	-0.3%	91.6%	4.5%	96.7%	95.5%	95.7%		
		CHO 7	M-1M	68.0%	96%	96%	95.9%	-0.1%	77.5%	23.8%	100.5%	100.6%	95.9%		
		CHO 8	M-1M	91.5%	96%	96%	103.0%	7.2%	91.3%	12.8%	101.5%	101.2%	103.0%		
		CHO 9	M-1M	83.7%	96%	96%	96.8%	0.8%	95.3%	1.5%	98.6%	97.3%	96.8%		
PC132	No of Nursing patients seen	National	M-1M	687,704	743,605	743,605	695,062	-6.5%	687,704	1.1%	53,688	52,581	48,435		



Primary Care		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>Therapies</b>															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,553,140	1,557,484	133,140	135,586	1.8%	135,982	-0.3%	139,663	144,764	107,509	135,586	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.8%	95%	95%	93.0%	-2.1%	92.8%	0.2%	93.8%	92.5%	94.0%		
		CHO 1	M-1M	91.6%	95%	95%	91.4%	-3.8%	91.6%	-0.2%	93.9%	93.8%	94.1%		
		CHO 2	M-1M	94.2%	95%	95%	92.0%	-3.2%	94.2%	-2.4%	94.5%	93.3%	94.3%		
		CHO 3	M-1M	85.2%	95%	95%	85.9%	-9.5%	85.2%	0.9%	93.2%	87.3%	84.2%		
		CHO 4	M-1M	93.8%	95%	95%	92.4%	-2.8%	93.8%	-1.5%	92.7%	92.4%	94.4%		
		CHO 5	M-1M	93.7%	95%	95%	92.3%	-2.8%	93.7%	-1.5%	93.1%	87.6%	92.7%		
		CHO 6	M-1M	91.0%	95%	95%	91.9%	-3.2%	91.0%	1.0%	90.5%	87.9%	97.2%		
		CHO 7	M-1M	93.6%	95%	95%	95.2%	0.3%	93.6%	1.7%	95.6%	95.7%	92.7%		
		CHO 8	M-1M	93.1%	95%	95%	95.4%	0.4%	93.1%	2.4%	96.0%	95.5%	97.2%		
		CHO 9	M-1M	94.8%	95%	95%	94.7%	-0.3%	94.8%	-0.2%	92.1%	94.9%	96.3%		
<b>Oral Health</b>															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	90.0%	90%	90%	91.6%	1.8%	91.1%	0.6%	91.5%	87.1%	90.3%	91.6%	
		CHO 1	M	79.7%	90%	90%	82.5%	-8.4%	76.2%	8.2%	84.2%	70.3%	72.7%	82.5%	
		CHO 2	M	88.1%	90%	90%	92.1%	2.3%	87.9%	4.8%	90.6%	89.0%	94.1%	92.1%	
		CHO 3	M	95.8%	90%	90%	92.0%	2.2%	96.5%	-4.6%	92.2%	93.5%	91.3%	92.0%	
		CHO 4	M	96.4%	90%	90%	97.6%	8.5%	98.0%	-0.4%	97.7%	97.4%	97.9%	97.6%	
		CHO 5	M	75.1%	90%	90%	65.8%	-26.9%	94.8%	-30.6%	70.3%	72.0%	70.1%	65.8%	
		CHO 6	M	98.7%	90%	90%	97.6%	8.5%	97.7%	0.0%	99.1%	98.9%	99.0%	97.6%	
		CHO 7	M	93.0%	90%	90%	96.1%	6.7%	94.0%	2.2%	99.8%	76.2%	85.6%	96.1%	
		CHO 8	M	80.1%	90%	90%	91.0%	1.1%	73.7%	23.4%	81.5%	88.7%	93.4%	91.0%	
		CHO 9	M	99.5%	90%	90%	99.6%	10.7%	99.4%	0.2%	99.6%	99.6%	99.3%	99.6%	
<b>Paediatric Homecare Packages</b>															
PC147	No of Paediatric Homecare Packages	National	M	377	457	389	392	0.8%	525	-25.3%	364	373	377	392	
<b>Virus Reference Lab</b>															
PC148	No. of Tests	National	M	908,071	945,228	85,071	82,719	-2.8%	80,602	2.6%	85,376	80,704	66,828	82,719	

Social Inclusion		Reporting Period January 2019											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec
<b>Opioid substitution</b>													
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,804	10,028	10,028	9,848	-1.8%	9,804	0.4%	9,825	9,830	9,848
		CHO 1	M-1M	99	93	93	101	8.6%	99	2.0%	106	102	101
		CHO 2	M-1M	143	143	143	167	16.8%	143	16.8%	157	164	167
		CHO 3	M-1M	322	367	367	342	-6.8%	322	6.2%	332	343	342
		CHO 4	M-1M	516	500	500	538	7.6%	516	4.3%	532	531	538
		CHO 5	M-1M	509	562	562	526	-6.4%	509	3.3%	531	524	526
		CHO 6	M-1M	1,007	991	991	1,038	4.7%	1,007	3.1%	1,033	1,031	1,038
		CHO 7	M-1M	3,607	3,716	3,716	3,540	-4.7%	3,607	-1.9%	3,552	3,543	3,540
		CHO 8	M-1M	644	684	684	691	1.0%	644	7.3%	668	687	691
		CHO 9	M-1M	2,957	2,972	2,972	2,905	-2.3%	2,957	-1.8%	2,914	2,905	2,905
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M		3	3	6.4	113.3%	5.5	16.4%	3.1	4.5	6.4
		CHO 1	M-1M		3	3		-100.0%	0.8	-100.0%			
		CHO 2	M-1M		3	3		-100.0%	15.0	-100.0%			
		CHO 3	M-1M		3	3	0.0	-100.0%	0.0		0.4	0.0	0.0
		CHO 4	M-1M		3	3	18.4	513.3%	25.0	-26.4%		17.5	18.4
		CHO 5	M-1M		3	3	5.0	66.7%	10.7	-53.3%	8.3		5.0
		CHO 6	M-1M		3	3	3.9	30.0%	0.0		0.0	0.3	3.9
		CHO 7	M-1M		3	3	2.5	-16.7%	5.6	-55.4%	0.9	0.3	2.5
		CHO 8	M-1M		3	3	16.0	433.3%	13.3	20.3%	8.0	8.1	16.0
		CHO 9	M-1M		3	3	1.9	-36.7%	0.7	171.4%	4.8	7.7	1.9
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	24.9	-11.1%	155.5	-84.0%	21.4	51.0	24.9
		CHO 1	M-1M		28	28		-100.0%	0.0				
		CHO 2	M-1M		28	28		-100.0%	17.3	-100.0%			
		CHO 3	M-1M		28	28	131.0	367.9%	0.0		51.1	146.0	131.0
		CHO 4	M-1M		28	28	24.8	-11.4%	25.7	-3.5%		11.6	24.8
		CHO 5	M-1M		28	28	6.4	-77.1%	26.8	-76.1%	30.4		6.4
		CHO 6	M-1M		28	28	2.6	-90.7%	1.7	52.9%	0.0	5.0	2.6
		CHO 7	M-1M		28	28	14.2	-49.3%	179.4	-92.1%	18.5	27.8	14.2
		CHO 8	M-1M		28	28	38.7	38.2%	0.0		89.8	135.4	38.7
		CHO 9	M-1M		28	28	14.8	-47.1%	179.8	-91.8%	11.3	17.9	14.8

Palliative Care		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>Inpatient Pall Care Services</b>															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.1%	0.2%	98.4%	-0.2%	98.4%	97.6%	97.9%	98.1%	
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	99.4%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	93.8%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	97.1%	98%	98%	100.0%	2.0%	100.0%	0.0%	72.7%	92.0%	100.0%	100.0%	
		CHO 7	M	97.9%	98%	98%	100.0%	2.0%	95.2%	5.1%	98.4%	98.5%	100.0%	100.0%	
		CHO 8	M												
		CHO 9	M	92.3%	98%	98%	90.0%	-8.2%	95.2%	-5.5%	98.2%	89.1%	90.7%	90.0%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,772	3,809	317	318	0.3%	366	-13.1%	307	324	284	318	
		CHO 1	M	310	263	18	21	16.7%	29	-27.6%	16	21	8	21	
		CHO 2	M	348	352	30	28	-6.7%	34	-17.6%	33	34	30	28	
		CHO 3	M	602	619	52	43	-17.3%	55	-21.8%	53	51	53	43	
		CHO 4	M	983	973	82	88	7.3%	95	-7.4%	82	85	82	88	
		CHO 5	M	58	68	7	5	-28.6%	11	-54.5%	1	4	2	5	
		CHO 6	M	198	204	17	18	5.9%	23	-21.7%	8	23	12	18	
		CHO 7	M	683	712	60	61	1.7%	59	3.4%	60	65	58	61	
		CHO 8	M												
		CHO 9	M	590	618	51	54	5.9%	60	-10.0%	54	41	39	54	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	96.9%	90%	90%	100.0%	11.1%	82.2%	21.6%	99.7%	99.2%	99.7%	100.0%	
		CHO 1	M	99.7%	90%	90%	100.0%	11.1%	96.6%	3.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	97.8%	98.1%	100.0%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	91.3%	90%	90%	100.0%	11.1%	32.4%	209.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	96.4%	90%	90%	100.0%	11.1%	88.5%	12.9%	98.6%	97.2%	100.0%	100.0%	
		CHO 8	M												
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	91.7%	90%	90%	72.3%	-19.7%	75.5%	-4.2%	96.0%	94.6%	97.6%	72.3%	
		CHO 1	M	95.2%	90%	90%	100.0%	11.1%	113.8%	-12.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	162.5%	100.0%	
		CHO 3	M	98.8%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	86.8%	100.0%	
		CHO 4	M	93.3%	90%	90%	31.8%	-64.6%	32.6%	-2.5%	100.0%	100.0%	100.0%	31.8%	
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.3%	90%	90%	100.0%	11.1%	90.8%	10.1%	104.9%	93.9%	112.1%	100.0%	
		CHO 8	M												
		CHO 9	M	59.9%	90%	90%	49.1%	-45.4%	58.7%	-16.4%	65.1%	69.6%	37.2%	49.1%	

Palliative Care		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>Community Pall Care Services</b>														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	98.6%	90%	90%	88.2%	-2.0%	86.0%	2.5%	82.8%	81.3%	87.5%	88.2%
		CHO 1	M	99.1%	90%	90%	93.0%	3.3%	89.0%	4.4%	88.2%	88.2%	98.4%	93.0%
		CHO 2	M	99.8%	90%	90%	84.5%	-6.1%	98.3%	-14.0%	78.9%	75.7%	83.9%	84.5%
		CHO 3	M	98.3%	90%	90%	86.7%	-3.6%	84.8%	2.3%	73.9%	80.0%	81.9%	86.7%
		CHO 4	M	98.1%	90%	90%	71.2%	-20.9%	82.9%	-14.1%	77.8%	59.0%	66.4%	71.2%
		CHO 5	M	100.0%	90%	90%	89.5%	-0.5%	100.0%	-10.5%	85.7%	80.6%	91.5%	89.5%
		CHO 6	M	97.9%	90%	90%	91.4%	1.6%	80.5%	13.5%	90.5%	95.6%	95.0%	91.4%
		CHO 7	M	98.1%	90%	90%	96.6%	7.3%	82.2%	17.5%	70.2%	81.4%	90.8%	96.6%
		CHO 8	M	96.1%	90%	90%	97.6%	8.4%	58.3%	67.5%	88.6%	84.0%	91.7%	97.6%
		CHO 9	M	100.0%	90%	90%	89.8%	-0.2%	100.0%	-10.2%	94.7%	94.3%	100.0%	89.8%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.0%	95%	95%	98.7%	3.9%	97.7%	1.0%	98.8%	96.4%	99.0%	98.7%
		CHO 1	M	98.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	96.2%	100.0%	100.0%
		CHO 2	M	91.6%	95%	95%	98.3%	3.5%	93.7%	5.0%	94.5%	94.5%	98.3%	98.3%
		CHO 3	M	93.9%	95%	95%	100.0%	5.3%	99.1%	1.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	96.9%	95%	95%	98.5%	3.7%	101.3%	-2.7%	100.0%	100.0%	98.6%	98.5%
		CHO 5	M	98.5%	95%	95%	99.1%	4.3%	98.2%	0.9%	98.1%	100.0%	99.2%	99.1%
		CHO 6	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.7%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	96.5%	1.5%	99.3%	-2.9%	95.0%	90.2%	97.5%	96.5%
		CHO 9	M	92.4%	95%	95%	97.1%	2.2%	85.7%	13.3%	102.7%	87.2%	98.9%	97.1%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,465	3,405	3,405	3,645	7.0%	3,548	2.7%	3,611	3,721	3,465	3,645
		CHO 1	M	443	375	375	427	13.9%	451	-5.3%	412	458	443	427
		CHO 2	M	380	418	418	452	8.1%	467	-3.2%	419	431	380	452
		CHO 3	M	355	354	354	365	3.1%	336	8.6%	362	351	355	365
		CHO 4	M	554	591	591	583	-1.4%	681	-14.4%	590	572	554	583
		CHO 5	M	441	422	422	445	5.5%	338	31.7%	498	445	441	445
		CHO 6	M	281	264	264	293	11.0%	292	0.3%	292	305	281	293
		CHO 7	M	291	238	238	315	32.4%	295	6.8%	307	317	291	315
		CHO 8	M	423	437	437	431	-1.4%	368	17.1%	392	406	423	431
		CHO 9	M	297	306	306	334	9.2%	320	4.4%	339	436	297	334

Palliative Care		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>Children Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Coordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	275	280	280	253	-9.6%	226	11.9%	237	270	275	253
	CHO 1		M	33	26	26	22	-15.4%	27	-18.5%	32	32	33	22
	CHO 2		M	35	32	32	35	9.4%	34	2.9%	33	34	35	35
	CHO 3		M	43	38	38	41	7.9%	43	-4.7%	43	43	43	41
	CHO 4		M	59	47	47	41	-12.8%	46	-10.9%	57	57	59	41
	CHO 5		M	37	30	30	33	10.0%				35	37	33
	CHO 6		M	15	15	15	16	6.7%	17	-5.9%	16	16	15	16
	CHO 7		M	35	37	37	36	-2.7%	31	16.1%	33	35	35	36
	CHO 8		M	18	23	23		-100.0%	28	-100.0%	23	18	18	
	CHO 9		M		32	32	29	-9.4%						29
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	35	97	97	43	-55.7%	62	-30.6%	61	55	35	43
	CHI at Crumlin		M	35	63	63	43	-31.7%	62	-30.6%	61	55	35	43

Mental Health		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>Adult Mental Health Services</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.3%	90%	90%	92.5%	2.8%	91.4%	1.2%	92.8%	94.0%	94.8%	92.5%
		CHO 1	M	93.2%	90%	90%	92.0%	2.2%	91.5%	0.5%	98.0%	95.7%	94.3%	92.0%
		CHO 2	M	99.0%	90%	90%	97.8%	8.6%	99.8%	-2.0%	98.6%	98.7%	98.5%	97.8%
		CHO 3	M	95.9%	90%	90%	96.0%	6.7%	95.8%	0.3%	97.1%	97.7%	97.5%	96.0%
		CHO 4	M	93.4%	90%	90%	94.8%	5.4%	90.8%	4.4%	95.3%	97.2%	97.7%	94.8%
		CHO 5	M	95.4%	90%	90%	96.1%	6.8%	94.3%	1.9%	91.7%	94.9%	96.0%	96.1%
		CHO 6	M	98.9%	90%	90%	98.4%	9.3%	98.0%	0.4%	98.1%	97.8%	99.4%	98.4%
		CHO 7	M	85.6%	90%	90%	86.9%	-3.4%	84.8%	2.5%	86.8%	87.1%	87.5%	86.9%
		CHO 8	M	89.4%	90%	90%	90.8%	0.9%	89.9%	1.0%	91.0%	92.7%	93.8%	90.8%
		CHO 9	M	81.8%	90%	90%	80.2%	-10.9%	78.4%	2.4%	79.6%	85.1%	87.3%	80.2%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	72.7%	75%	75%	75.1%	0.1%	71.0%	5.8%	72.9%	73.6%	75.1%	75.1%
		CHO 1	M	79.6%	75%	75%	79.3%	5.8%	77.5%	2.3%	88.8%	81.3%	82.9%	79.3%
		CHO 2	M	88.5%	75%	75%	89.7%	19.6%	88.8%	1.1%	88.0%	84.7%	90.7%	89.7%
		CHO 3	M	69.7%	75%	75%	72.3%	-3.6%	70.6%	2.4%	72.3%	72.0%	68.7%	72.3%
		CHO 4	M	67.2%	75%	75%	71.3%	-4.9%	61.6%	15.8%	64.3%	71.0%	71.5%	71.3%
		CHO 5	M	86.6%	75%	75%	87.6%	16.8%	85.9%	2.1%	87.0%	85.6%	88.4%	87.6%
		CHO 6	M	83.2%	75%	75%	78.9%	5.3%	79.6%	-0.8%	82.0%	78.9%	79.4%	78.9%
		CHO 7	M	67.8%	75%	75%	71.0%	-5.3%	64.3%	10.5%	65.9%	71.5%	70.3%	71.0%
		CHO 8	M	62.0%	75%	75%	66.0%	-12.0%	64.3%	2.6%	63.0%	66.4%	66.9%	66.0%
		CHO 9	M	58.2%	75%	75%	59.6%	-20.5%	53.8%	10.9%	57.4%	60.4%	62.3%	59.6%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	<22%	<22%	20.2%	-8.3%	23.5%	-14.1%	22.7%	22.2%	21.6%	20.2%
		CHO 1	M	15.5%	<22%	<22%	14.5%	-34.1%	16.5%	-12.2%	9.6%	15.2%	13.3%	14.5%
		CHO 2	M	10.8%	<22%	<22%	8.7%	-60.3%	11.0%	-20.8%	11.4%	14.5%	7.8%	8.7%
		CHO 3	M	28.1%	<22%	<22%	25.5%	16.1%	26.1%	-2.3%	25.7%	26.4%	29.9%	25.5%
		CHO 4	M	28.9%	<22%	<22%	26.7%	21.3%	33.1%	-19.3%	32.6%	26.9%	27.3%	26.7%
		CHO 5	M	10.2%	<22%	<22%	10.6%	-51.8%	9.8%	8.6%	8.3%	9.6%	9.5%	10.6%
		CHO 6	M	16.0%	<22%	<22%	19.8%	-9.8%	18.4%	8.0%	16.0%	19.3%	20.0%	19.8%
		CHO 7	M	22.6%	<22%	<22%	19.0%	-13.8%	26.5%	-28.4%	25.1%	20.7%	20.8%	19.0%
		CHO 8	M	32.3%	<22%	<22%	28.1%	27.9%	30.4%	-7.6%	32.5%	28.0%	30.3%	28.1%
		CHO 9	M	30.3%	<22%	<22%	28.2%	28.4%	30.9%	-8.7%	30.8%	30.6%	29.5%	28.2%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,124	28,716	2,401	2,417	0.7%	2,374	1.8%	2,419	2,401	1,748	2,417
		CHO 1	M	2,386	2,525	211	277	31.3%	197	40.6%	227	217	137	277
		CHO 2	M	4,270	4,424	367	408	11.2%	404	1.0%	436	329	309	408
		CHO 3	M	2,353	2,450	205	207	1.0%	226	-8.4%	228	226	141	207
		CHO 4	M	3,883	4,138	347	327	-5.8%	336	-2.7%	328	345	258	327
		CHO 5	M	3,154	3,465	290	253	-12.8%	268	-5.6%	232	264	180	253
		CHO 6	M	2,112	2,273	190	198	4.2%	160	23.8%	173	180	136	198
		CHO 7	M	2,635	2,822	235	235	0.0%	208	13.0%	233	234	152	235
		CHO 8	M	3,501	3,632	304	258	-15.1%	345	-25.2%	315	345	246	258
		CHO 9	M	2,830	2,987	252	254	0.8%	230	10.4%	247	261	189	254

Mental Health		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	95.2%	-2.8%	98.4%	-3.2%	98.1%	97.2%	97.4%	95.2%
		CHO 1	M	97.4%	98%	98%	100.0%	2.0%	97.9%	2.1%	96.7%	97.8%	100.0%	100.0%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	94.4%	100.0%	100.0%	100.0%
		CHO 4	M	92.4%	98%	98%	100.0%	2.0%	96.4%	3.8%	100.0%	90.2%	92.3%	100.0%
		CHO 5	M	98.5%	98%	98%	97.8%	-0.2%	100.0%	-2.2%	100.0%	97.1%	96.3%	97.8%
		CHO 6	M	98.0%	98%	98%	89.1%	-9.1%	100.0%	-10.9%	100.0%	91.4%	100.0%	89.1%
		CHO 7	M	94.0%	98%	98%	70.5%	-28.1%	94.4%	-25.4%	95.6%	95.1%	82.9%	70.5%
		CHO 8	M	97.2%	98%	98%	91.8%	-6.3%	95.7%	-4.0%	97.0%	98.8%	95.2%	91.8%
		CHO 9	M	97.7%	98%	98%	97.7%	-0.3%	98.3%	-0.6%	100.0%	97.2%	100.0%	97.7%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.2%	95%	95%	92.7%	-2.4%	94.4%	-1.8%	96.0%	95.7%	95.9%	92.7%
		CHO 1	M	96.4%	95%	95%	100.0%	5.3%	96.9%	3.2%	95.9%	97.8%	98.8%	100.0%
		CHO 2	M	98.8%	95%	95%	100.0%	5.3%	97.7%	2.3%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.1%	95%	95%	97.8%	2.9%	100.0%	-2.2%	93.5%	98.0%	100.0%	97.8%
		CHO 4	M	86.0%	95%	95%	91.5%	-3.7%	83.6%	9.4%	95.1%	87.8%	87.2%	91.5%
		CHO 5	M	96.5%	95%	95%	97.8%	2.9%	93.9%	4.1%	100.0%	97.1%	96.3%	97.8%
		CHO 6	M	97.2%	95%	95%	84.2%	-11.4%	98.0%	-14.1%	100.0%	91.4%	100.0%	84.2%
		CHO 7	M	91.2%	95%	95%	68.9%	-27.5%	80.6%	-14.5%	95.6%	92.7%	82.9%	68.9%
		CHO 8	M	95.6%	95%	95%	86.7%	-8.7%	95.7%	-9.4%	92.4%	96.4%	95.2%	86.7%
		CHO 9	M	89.7%	95%	95%	93.1%	-2.0%	90.6%	2.7%	92.0%	91.7%	92.2%	93.1%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	3.0%	-0.3%	4.1%	-27.1%	2.1%	1.6%	1.5%	3.0%
		CHO 1	M	1.6%	<3%	<3%	0.0%	-100.0%	1.0%	-100.0%	0.8%	0.0%	1.2%	0.0%
		CHO 2	M	1.2%	<3%	<3%	0.0%	-100.0%	2.3%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.8%	<3%	<3%	2.2%	-25.9%	0.0%	0.9%	2.0%	0.0%	2.2%	
		CHO 4	M	8.9%	<3%	<3%	8.5%	183.7%	14.5%	-41.5%	4.9%	4.9%	5.1%	8.5%
		CHO 5	M	2.1%	<3%	<3%	0.7%	-75.1%	6.1%	-87.7%	0.0%	0.0%	0.0%	0.7%
		CHO 6	M	1.0%	<3%	<3%	5.0%	65.0%	2.0%	147.5%	0.0%	0.0%	0.0%	5.0%
		CHO 7	M	3.0%	<3%	<3%	1.6%	-45.4%	13.9%	-88.2%	0.0%	2.4%	0.0%	1.6%
		CHO 8	M	1.5%	<3%	<3%	8.2%	172.1%	0.0%	4.5%	2.4%	0.0%	8.2%	
		CHO 9	M	8.3%	<3%	<3%	4.6%	53.8%	7.7%	-40.0%	8.0%	5.5%	7.8%	4.6%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,553	8,896	744	876	17.7%	772	13.5%	733	779	527	876
		CHO 1	M	1,164	1,217	102	123	20.6%	96	28.1%	121	91	82	123
		CHO 2	M	1,460	1,550	129	119	-7.8%	129	-7.8%	114	142	96	119
		CHO 3	M	1,058	1,101	92	88	-4.3%	103	-14.6%	106	96	70	88
		CHO 4	M	513	311	27	43	59.3%	47	-8.5%	58	39	37	43
		CHO 5	M	1,143	1,210	101	133	31.7%	93	43.0%	91	105	82	133
		CHO 6	M	828	952	79	96	21.5%	49	95.9%	43	81	24	96
		CHO 7	M	451	463	39	60	53.8%	31	93.5%	45	40	35	60
		CHO 8	M	902	1,001	84	90	7.1%	116	-22.4%	63	82	42	90
		CHO 9	M	1,034	1,091	91	124	36.3%	108	14.8%	92	103	59	124

Mental Health		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>CAMHS</b>														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	72.2%	75%	75%			72.7%		75.0%	72.7%	77.8%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	93.7%	95%	95%			95.0%		87.5%	91.2%	93.4%	
		CHO 1	M	85.5%	95%	95%			77.6%		75.9%	75.0%	72.3%	
		CHO 2	M	100.0%	95%	95%			100.0%		100.0%	100.0%	100.0%	
		CHO 3	M	98.8%	95%	95%			95.0%		100.0%	91.5%	100.0%	
		CHO 4	M	81.3%	95%	95%			99.7%		65.4%	74.9%	83.6%	
		CHO 5	M	88.1%	95%	95%			63.3%		97.8%	96.9%	97.0%	
		CHO 6	M	100.0%	95%	95%			100.0%		100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	95%	95%			100.0%		95.1%	100.0%	100.0%	
		CHO 8	M	97.1%	95%	95%			99.1%		88.1%	97.0%	95.8%	
		CHO 9	M	93.3%	95%	95%			96.8%		83.2%	87.9%	95.8%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.7%	78%	78%	83.1%	6.5%	86.5%	-3.9%	75.8%	79.6%	89.1%	83.1%
		CHO 1	M	80.5%	78%	78%	73.2%	-6.1%	81.2%	-9.8%	83.8%	78.4%	86.4%	73.2%
		CHO 2	M	98.3%	78%	78%	100.0%	28.2%	100.0%	0.0%	98.4%	97.6%	98.3%	100.0%
		CHO 3	M	85.0%	78%	78%	88.6%	13.6%	89.3%	-0.8%	83.1%	90.8%	91.4%	88.6%
		CHO 4	M	65.2%	78%	78%	69.6%	-10.8%	75.8%	-8.2%	65.6%	71.9%	82.5%	69.6%
		CHO 5	M	91.0%	78%	78%	81.4%	4.3%	89.9%	-9.5%	86.0%	93.7%	96.2%	81.4%
		CHO 6	M	71.3%	78%	78%	75.0%	-3.8%	81.3%	-7.8%	67.7%	67.8%	91.3%	75.0%
		CHO 7	M	77.2%	78%	78%	77.0%	-1.3%	80.6%	-4.5%	63.1%	82.3%	85.0%	77.0%
		CHO 8	M	78.4%	78%	78%	84.9%	8.9%	86.8%	-2.1%	79.2%	73.2%	82.1%	84.9%
		CHO 9	M	77.9%	78%	78%	90.0%	15.4%	95.1%	-5.4%	67.1%	66.4%	88.9%	90.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.6%	72%	72%	78.7%	9.3%	80.0%	-1.6%	70.7%	73.9%	81.6%	78.7%
		CHO 1	M	76.9%	72%	72%	71.8%	-0.2%	79.2%	-9.3%	81.3%	77.3%	81.8%	71.8%
		CHO 2	M	92.1%	72%	72%	95.0%	31.9%	96.6%	-1.7%	95.2%	93.5%	92.4%	95.0%
		CHO 3	M	81.0%	72%	72%	87.4%	21.4%	85.5%	2.2%	81.7%	84.6%	84.8%	87.4%
		CHO 4	M	60.3%	72%	72%	64.0%	-11.1%	72.5%	-11.8%	61.7%	66.7%	80.0%	64.0%
		CHO 5	M	79.7%	72%	72%	78.0%	8.3%	77.8%	0.2%	73.3%	83.2%	82.3%	78.0%
		CHO 6	M	68.3%	72%	72%	71.4%	-0.8%	81.3%	-12.2%	63.8%	64.5%	89.9%	71.4%
		CHO 7	M	67.9%	72%	72%	70.8%	-1.7%	72.0%	-1.7%	57.0%	76.6%	73.0%	70.8%
		CHO 8	M	66.7%	72%	72%	75.3%	4.6%	73.5%	2.4%	71.0%	65.4%	67.9%	75.3%
		CHO 9	M	69.4%	72%	72%	89.2%	23.8%	87.8%	1.6%	61.4%	60.3%	86.9%	89.2%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.7%	<10%	<10%	5.6%	-44.0%	8.3%	-32.1%	7.5%	8.0%	8.2%	5.6%
		CHO 1	M	5.0%	<10%	<10%	4.2%	-57.7%	3.0%	42.3%	2.5%	3.1%	6.1%	4.2%
		CHO 2	M	6.7%	<10%	<10%	5.0%	-50.0%	3.4%	47.5%	4.8%	4.9%	6.7%	5.0%
		CHO 3	M	4.5%	<10%	<10%	1.8%	-82.0%	5.0%	-64.3%	1.4%	6.2%	6.7%	1.8%
		CHO 4	M	10.4%	<10%	<10%	7.2%	-28.0%	4.6%	57.4%	8.4%	10.5%	2.5%	7.2%
		CHO 5	M	12.5%	<10%	<10%	5.1%	-49.2%	14.1%	-64.0%	15.1%	12.6%	13.9%	5.1%
		CHO 6	M	4.7%	<10%	<10%	5.4%	-46.4%	2.2%	143.8%	5.9%	4.1%	1.4%	5.4%
		CHO 7	M	12.9%	<10%	<10%	7.1%	-29.2%	15.1%	-53.0%	9.4%	7.1%	14.0%	7.1%
		CHO 8	M	15.7%	<10%	<10%	12.0%	20.5%	15.5%	-22.4%	12.6%	14.0%	15.7%	12.0%
		CHO 9	M	10.2%	<10%	<10%	0.8%	-91.7%	7.3%	-88.6%	5.7%	6.0%	2.0%	0.8%



Mental Health		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.6%	95%	95%	97.0%	2.1%	97.0%	0.0%	96.9%	96.8%	98.5%	97.0%	
		CHO 1	M	95.2%	95%	95%	98.5%	3.7%	95.9%	2.7%	97.4%	98.9%	100.0%	98.5%	
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.2%	95%	95%	95.1%	0.1%	94.7%	0.4%	95.0%	96.7%	99.0%	95.1%	
		CHO 4	M	83.0%	95%	95%	88.8%	-6.5%	92.5%	-4.0%	86.5%	84.7%	91.0%	88.8%	
		CHO 5	M	99.5%	95%	95%	100.0%	5.3%	98.8%	1.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	97.9%	95%	95%	97.2%	2.3%	100.0%	-2.8%	98.3%	98.3%	100.0%	97.2%	
		CHO 7	M	98.6%	95%	95%	97.1%	2.3%	100.0%	-2.9%	100.0%	99.2%	98.8%	97.1%	
		CHO 8	M	96.5%	95%	95%	98.6%	3.8%	96.2%	2.5%	98.3%	98.1%	97.3%	98.6%	
		CHO 9	M	97.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	98.5%	98.2%	100.0%	100.0%	
MH73*	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M		100%	100%	77.4%	-22.6%						77.4%	
		CHO 1	M		100%	100%	42.9%	-57.1%						42.9%	
		CHO 2	M		100%	100%	100.0%	0.0%						100.0%	
		CHO 3	M		100%	100%	100.0%	0.0%						100.0%	
		CHO 4	M		100%	100%	72.5%	-27.5%						72.5%	
		CHO 5	M		100%	100%	27.6%	-72.4%						27.6%	
		CHO 6	M		100%	100%									
		CHO 7	M		100%	100%	100.0%	0.0%						100.0%	
		CHO 8	M		100%	100%	100.0%	0.0%						100.0%	
		CHO 9	M		100%	100%	100.0%	0.0%						100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,626	18,128	1,515	1,709	12.8%	1,990	-14.1%	1,837	1,783	1,344	1,709	
		CHO 1	M	1,461	1,404	117	140	19.7%	134	4.5%	151	145	111	140	
		CHO 2	M	1,821	1,691	141	179	27.0%	163	9.8%	193	186	144	179	
		CHO 3	M	2,002	1,953	162	171	5.6%	236	-27.5%	173	196	168	171	
		CHO 4	M	2,214	2,204	183	212	15.8%	258	-17.8%	238	184	125	212	
		CHO 5	M	1,943	1,867	156	198	26.9%	217	-8.8%	171	179	172	198	
		CHO 6	M	1,974	1,954	164	203	23.8%	221	-8.1%	171	191	147	203	
		CHO 7	M	2,543	2,537	212	180	-15.1%	225	-20.0%	264	230	146	180	
		CHO 8	M	3,107	3,021	253	245	-3.2%	339	-27.7%	307	309	225	245	
		CHO 9	M	1,561	1,497	127	181	42.5%	197	-8.1%	169	163	106	181	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,788	10,833	903	994	10.1%	1,023	-2.8%	1,173	1,063	781	994	
		CHO 1	M	863	880	73	68	-6.8%	98	-30.6%	78	94	62	68	
		CHO 2	M	1,172	1,125	94	114	21.3%	114	0.0%	120	117	111	114	
		CHO 3	M	1,352	1,389	115	164	42.6%	151	8.6%	140	122	98	164	
		CHO 4	M	1,449	1,519	126	116	-7.9%	146	-20.5%	141	137	78	116	
		CHO 5	M	869	897	75	56	-25.3%	85	-34.1%	73	83	68	56	
		CHO 6	M	1,224	1,121	95	106	11.6%	89	19.1%	239	116	68	106	
		CHO 7	M	1,263	1,274	106	105	-0.9%	79	32.9%	135	131	86	105	
		CHO 8	M	1,751	1,824	152	146	-3.9%	185	-21.1%	181	154	113	146	
		CHO 9	M	845	804	67	119	77.6%	76	56.6%	66	109	97	119	

\*MH73 Metric under development, data not currently available

MH5 Service Issue notified to BIU Data not returned

MH57 Service Issue notified to BIU Data not returned

CAMHS Waiting List			Reporting Period January 2019																	
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Oct	Nov	Dec	Jan
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
<b>National Total</b>	<b>2,523</b>		<b>2,579</b>	<b>43.7%</b>	<b>1,102</b>	<b>19.8%</b>	<b>499</b>	<b>13.5%</b>	<b>272</b>	<b>10.8%</b>	<b>105</b>	<b>4.2%</b>	<b>74</b>	<b>2.9%</b>	<b>131</b>	<b>5.2%</b>	<b>2,368</b>	<b>2,593</b>	<b>2,526</b>	<b>2,523</b>
CHO 1	299	11.9%	195	55.5%	61	20.4%	30	10.0%	26	8.7%	12	4.0%	4	1.3%	0	0.0%	240	248	263	299
CHO 2	28	1.1%	36	27.0%	1	3.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	29	32	29	28
CHO 3	234	9.3%	250	29.9%	28	12.0%	48	20.5%	29	12.4%	18	7.7%	17	7.3%	24	10.3%	245	228	239	234
CHO 4	780	30.9%	747	27.8%	128	16.4%	122	15.6%	131	16.8%	52	6.7%	35	4.5%	95	12.2%	681	714	752	780
CHO 5	204	8.1%	170	50.5%	23	11.3%	20	9.8%	23	11.3%	16	7.8%	16	7.8%	3	1.5%	179	221	186	204
CHO 6	334	13.2%	428	43.7%	107	32.0%	44	13.2%	37	11.1%	0	0.0%	0	0.0%	0	0.0%	321	445	353	334
CHO 7	151	6.0%	248	66.9%	43	28.5%	7	4.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	154	194	183	151
CHO 8	300	11.9%	349	54.7%	77	25.7%	36	12.0%	9	3.0%	3	1.0%	2	0.7%	9	3.0%	342	325	329	300
CHO 9	193	7.6%	156	56.0%	31	16.1%	33	17.1%	17	8.8%	4	2.1%	0	0.0%	0	0.0%	177	186	192	193

Older Persons		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>Quality</b>														
OP49	% of CHO Quality and Safety Committees with responsibilities to include governance of the quality and safety of Older Persons' Services who have met in this reporting month	National	M-1M		100%	100%	66.7%	-33.3%			44.4%	55.6%	66.7%	
<b>Home Support</b>														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,130,453	17,900,000	1,494,691	1,409,501	-5.7%	1,393,270	1.2%	1,557,779	1,461,343	1,413,917	1,409,501
		CHO 1	M	1,694,036	1,720,000	142,603	143,540	0.7%	120,965	18.7%	144,567	160,605	156,306	143,540
		CHO 2	M	1,787,709	1,982,000	168,334	154,022	-8.5%	145,986	5.5%	157,379	160,609	144,780	154,022
		CHO 3	M	1,456,803	1,475,000	125,274	122,098	-2.5%	120,937	1.0%	128,387	125,476	120,169	122,098
		CHO 4	M	2,707,162	2,760,000	212,307	209,955	-1.1%	203,848	3.0%	338,197	213,779	211,028	209,955
		CHO 5	M	1,927,217	1,950,000	165,616	169,401	2.3%	146,551	15.6%	167,622	171,341	168,147	169,401
		CHO 6	M	1,301,981	1,350,000	114,657	108,556	-5.3%	117,646	-7.7%	108,221	110,683	110,291	108,556
		CHO 7	M	1,880,560	2,130,000	180,904	136,808	-24.4%	165,376	-17.3%	153,184	152,854	144,336	136,808
		CHO 8	M	1,616,808	1,720,000	146,083	140,913	-3.5%	134,703	4.6%	139,549	137,702	140,075	140,913
		CHO 9	M	2,758,176	2,813,000	238,913	224,209	-6.2%	237,259	-5.5%	220,674	228,293	218,786	224,209
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	53,016	53,182	53,182	52,349	-1.6%	52,684	-0.6%	52,992	53,153	53,016	52,349
		CHO 1	M	4,437	4,427	4,427	4,286	-3.2%	4,766	-10.1%	4,483	4,496	4,437	4,286
		CHO 2	M	5,983	6,030	6,030	5,935	-1.6%	5,929	0.1%	6,000	6,018	5,983	5,935
		CHO 3	M	4,760	4,765	4,765	4,661	-2.2%	4,275	9.0%	4,679	4,755	4,760	4,661
		CHO 4	M	8,994	9,006	9,006	9,017	0.1%	8,224	9.6%	8,961	8,988	8,994	9,017
		CHO 5	M	6,077	6,115	6,115	6,090	-0.4%	5,446	11.8%	6,086	6,103	6,077	6,090
		CHO 6	M	4,353	4,349	4,349	4,112	-5.4%	4,425	-7.1%	4,374	4,340	4,353	4,112
		CHO 7	M	6,137	6,192	6,192	5,959	-3.8%	7,295	-18.3%	6,128	6,180	6,137	5,959
		CHO 8	M	5,600	5,609	5,609	5,622	0.2%	5,031	11.7%	5,556	5,598	5,600	5,622
		CHO 9	M	6,675	6,689	6,689	6,667	-0.3%	7,293	-8.6%	6,725	6,675	6,675	6,667
<b>Intensive Home Care Packages</b>														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	250	235	235	250	6.4%	207	20.8%	236	245	250	250
		CHO 1	M	9			9		3	200.0%	7	8	9	9
		CHO 2	M	30			30		31	-3.2%	31	31	30	30
		CHO 3	M	21			23		20	15.0%	16	18	21	23
		CHO 4	M	25			27		25	8.0%	25	25	25	27
		CHO 5	M	19			19		14	35.7%	18	19	19	19
		CHO 6	M	25			23		29	-20.7%	24	24	25	23
		CHO 7	M	42			42		22	90.9%	35	38	42	42
		CHO 8	M	25			24		20	20.0%	28	27	25	24
		CHO 9	M	54			53		43	23.3%	52	55	54	53

Older Persons		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	95.2%	100%	100%	95.2%	-4.8%	87.4%	8.9%	92.4%	92.2%	95.2%	95.2%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	96.0%	100.0%	100.0%
		CHO 5	M	84.2%	100%	100%	84.2%	-15.8%	85.7%	-1.8%	83.3%	84.2%	84.2%	84.2%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	78.6%	100%	100%	78.6%	-21.4%			57.1%	60.5%	78.6%	78.6%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	95.0%	5.3%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	97.7%	2.4%	100.0%	100.0%	100.0%	100.0%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M	406,047	360,000	30,575	34,907	14.2%	32,965	5.9%	37,023	36,296	36,217	34,907
		CHO 1	M	31,359			4,708		767	514.1%	4,329	4,746	4,572	4,708
		CHO 2	M	40,179			3,137		3,222	-2.6%	3,331	3,106	3,009	3,137
		CHO 3	M	26,166			1,669		3,271	-49.0%	1,509	1,656	1,841	1,669
		CHO 4	M	44,575			4,172		3,302	26.4%	4,311	3,556	3,936	4,172
		CHO 5	M	23,240			2,183		1,548	41.0%	1,949	2,064	2,094	2,183
		CHO 6	M	43,409			3,620		4,523	-20.0%	3,370	3,405	3,475	3,620
		CHO 7	M	42,885			4,225		3,403	24.2%	3,979	4,172	4,559	4,225
		CHO 8	M	48,995			2,197		4,109	-46.5%	5,107	4,795	4,235	2,197
		CHO 9	M	105,239			8,995		8,820	2.0%	9,138	8,796	8,498	8,995
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,305	23,042	23,326	23,345	0.1%	23,006	1.5%	23,255	23,304	23,305	23,345
		CHO 1	M	2,131			2,122		2,090	1.5%	2,128	2,125	2,131	2,122
		CHO 2	M	2,559			2,561		2,584	-0.9%	2,548	2,541	2,559	2,561
		CHO 3	M	2,083			2,075		2,080	-0.2%	2,066	2,079	2,083	2,075
		CHO 4	M	3,689			3,692		3,636	1.5%	3,708	3,688	3,689	3,692
		CHO 5	M	2,382			2,377		2,424	-1.9%	2,384	2,389	2,382	2,377
		CHO 6	M	1,938			1,944		1,870	4.0%	1,929	1,947	1,938	1,944
		CHO 7	M	3,017			3,020		2,973	1.6%	2,997	3,026	3,017	3,020
		CHO 8	M	2,807			2,807		2,710	3.6%	2,806	2,815	2,807	2,807
		CHO 9	M	2,699			2,747		2,639	4.1%	2,689	2,694	2,699	2,747
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.4%	13.5%	13.5%	14.5%	7.5%	13.3%	9.2%	14.3%	14.3%	14.4%	14.5%
		CHO 1	M	4.3%			4.2%		3.8%	12.3%	4.4%	4.2%	4.3%	4.2%
		CHO 2	M	6.3%			6.4%		5.9%	8.1%	5.9%	5.9%	6.3%	6.4%
		CHO 3	M	9.2%			9.7%		8.8%	10.7%	8.9%	9.1%	9.2%	9.7%
		CHO 4	M	11.0%			11.2%		10.7%	4.5%	11.4%	10.8%	11.0%	11.2%
		CHO 5	M	7.7%			7.7%		6.6%	16.4%	7.3%	7.3%	7.7%	7.7%
		CHO 6	M	24.8%			24.7%		22.5%	9.8%	24.6%	24.7%	24.8%	24.7%
		CHO 7	M	24.9%			25.1%		23.0%	9.0%	24.9%	24.7%	24.9%	25.1%
		CHO 8	M	11.6%			11.7%		9.4%	24.4%	11.1%	11.6%	11.6%	11.7%
		CHO 9	M	28.9%			28.7%		28.5%	0.5%	29.3%	29.2%	28.9%	28.7%

Older Persons		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.4%	<=3.5%	<=3.5%	3.4%	-2.0%	3.4%	2.0%	3.4%	3.4%	3.4%	3.4%
		CHO 1	M	3.3%			3.3%		3.2%	2.7%	3.3%	3.4%	3.3%	3.3%
		CHO 2	M	3.5%			3.5%		3.5%	0.4%	3.5%	3.4%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	0.6%	3.5%	3.5%	3.5%	3.5%
		CHO 4	M	3.5%			3.5%		3.4%	1.9%	3.5%	3.5%	3.5%	3.5%
		CHO 5	M	3.0%			3.0%		3.0%	-0.8%	3.0%	3.0%	3.0%	3.0%
		CHO 6	M	3.3%			3.3%		3.2%	3.2%	3.3%	3.3%	3.3%	3.3%
		CHO 7	M	3.7%			3.7%		3.6%	2.3%	3.7%	3.7%	3.7%	3.7%
		CHO 8	M	3.5%			3.5%		3.4%	3.2%	3.5%	3.5%	3.5%	3.5%
		CHO 9	M	3.6%			3.6%		3.4%	4.1%	3.6%	3.6%	3.6%	3.6%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.7%	90%	90%	88.5%	-1.7%	91.8%	-3.6%	87.4%	85.3%	88.7%	88.5%
		CHO 1	M	85.7%			82.3%		88.3%	-6.9%	86.1%	88.5%	85.7%	82.3%
		CHO 2	M	89.5%			87.8%		96.0%	-8.5%	89.2%	77.4%	89.5%	87.8%
		CHO 3	M	92.1%			90.4%		98.2%	-7.9%	92.0%	93.1%	92.1%	90.4%
		CHO 4	M	91.9%			94.0%		90.3%	4.2%	91.2%	98.1%	91.9%	94.0%
		CHO 5	M	93.1%			92.6%		98.0%	-5.6%	85.7%	91.0%	93.1%	92.6%
		CHO 6	M	84.6%			87.1%		77.6%	12.3%	78.6%	52.7%	84.6%	87.1%
		CHO 7	M	81.8%			85.5%		89.4%	-4.3%	80.3%	87.1%	81.8%	85.5%
		CHO 8	M	90.8%			91.9%		94.8%	-3.0%	96.3%	92.6%	90.8%	91.9%
		CHO 9	M	85.7%			77.4%		84.1%	-8.0%	76.4%	77.3%	85.7%	77.4%
<b>Public Beds</b>														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,961	4,900	4,900	4,958	1.2%	4,974	-0.3%	4,949	4,959	4,961	4,958
		CHO 1	M	534	522	522	533	2.1%	533	0.0%	535	534	534	533
		CHO 2	M	563	556	556	563	1.3%	556	1.3%	563	563	563	563
		CHO 3	M	346	346	346	346	0.0%	344	0.6%	346	346	346	346
		CHO 4	M	1,014	1,006	1,006	1,012	0.6%	1,011	0.1%	1,014	1,014	1,014	1,012
		CHO 5	M	523	511	511	523	2.3%	511	2.3%	511	523	523	523
		CHO 6	M	367	359	359	367	2.2%	371	-1.1%	367	367	367	367
		CHO 7	M	634	625	625	634	1.4%	622	1.9%	630	634	634	634
		CHO 8	M	590	584	584	590	1.0%	585	0.9%	588	588	590	590
		CHO 9	M	390	391	391	390	-0.3%	441	-11.6%	395	390	390	390

Older Persons		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,946	1,850	1,850	1,943	5.0%	1,994	-2.6%	1,937	1,945	1,946	1,943
		CHO 1	M	329	299	299	330	10.4%	312	5.8%	319	328	329	330
		CHO 2	M	246	230	230	246	7.0%	246	0.0%	245	246	246	246
		CHO 3	M	183	176	176	183	4.0%	183	0.0%	183	183	183	183
		CHO 4	M	306	285	285	302	6.0%	315	-4.1%	306	306	306	302
		CHO 5	M	245	229	229	245	7.0%	254	-3.5%	245	245	245	245
		CHO 6	M	145	135	135	145	7.4%	140	3.6%	145	145	145	145
		CHO 7	M	165	197	197	165	-16.2%	198	-16.7%	165	165	165	165
		CHO 8	M	66	51	51	66	29.4%	79	-16.5%	68	66	66	66
		CHO 9	M	261	248	248	261	5.2%	267	-2.2%	261	261	261	261
<b>Transitional Care Beds</b>														
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	975	879	879	991	12.7%	975	1.6%	1,081	957	991	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	8,930	9,160	9,160	11,079	20.9%	8,930	24.1%	916	926	870	

Disability Services		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>Progressing Disability Services for children and Young people (0-18s)</b>														
DIS68	% of Children's Disability Network Teams established	National	M	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
		CHO 1	M	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
		CHO 2	M	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
		CHO 3	M	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
		CHO 4	M	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
		CHO 5	M	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
		CHO 6	M	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
		CHO 7	M	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
		CHO 8	M	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
		CHO 9	M	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
DIS65	No of Children's Disability Network Teams	National	M	0	80		0	0%	0	0%	0	0	0	0
		CHO 1	M	0	No Targets		0	0%	0	0%	0	0	0	0
		CHO 2	M	0	No Targets		0	0%	0	0%	0	0	0	0
		CHO 3	M	0	No Targets		0	0%	0	0%	0	0	0	0
		CHO 4	M	0	No Targets		0	0%	0	0%	0	0	0	0
		CHO 5	M	0	No Targets		0	0%	0	0%	0	0	0	0
		CHO 6	M	0	No Targets		0	0%	0	0%	0	0	0	0
		CHO 7	M	0	No Targets		0	0%	0	0%	0	0	0	0
		CHO 8	M	0	No Targets		0	0%	0	0%	0	0	0	0
		CHO 9	M	0	No Targets		0	0%	0	0%	0	0	0	0
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability	National	M		8,568	8,568								
		CHO 1	M		703	703								
		CHO 2	M		845	845								
		CHO 3	M		825	825								
		CHO 4	M		1145	1145								
		CHO 5	M		886	886								
		CHO 6	M		650	650								
		CHO 7	M		1195	1195								
		CHO 8	M		895	895								
		CHO 9	M		1424	1424								
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	132	90	8	3	-63.0%	21	-85.7%	14	18	5	3
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,269	2,282	2,282	2,269	-0.6%	2,299	-1.3%	2,269	2,266	2,269	2,269
		CHO 1	M	223	224	224	219	-2.2%	230	-4.8%	226	228	223	219
		CHO 2	M	217	218	218	217	-0.5%	200	8.5%	215	216	217	217
		CHO 3	M	219	220	220	220	0.0%	208	5.8%	221	219	219	220
		CHO 4	M	386	388	388	413	6.4%	385	7.3%	375	388	386	413
		CHO 5	M	285	287	287	288	0.3%	264	9.1%	284	283	285	288
		CHO 6	M	191	192	192	178	-7.3%	205	-13.2%	198	190	191	178
		CHO 7	M	253	254	254	252	-0.8%	260	-3.1%	250	248	253	252
		CHO 8	M	183	184	184	181	-1.6%	207	-12.6%	181	184	183	181
		CHO 9	M	312	315	315	301	-4.4%	340	-11.5%	319	310	312	301

Disability Services		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>Respite Services</b>														
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	32,688	42,552	42,552	35,866	-15.7%	32,688	9.7%			9,857	
		CHO 1	Q-1M	4,073	6,081	6,081	4,682	-23.0%	4,073	15.0%			1,380	
		CHO 2	Q-1M	6,898	7,603	7,603	5,963	-21.6%	6,898	-13.6%			1,376	
		CHO 3	Q-1M	5,755	11,960	11,960	5,411	-54.8%	5,755	-6.0%			1,570	
		CHO 4	Q-1M	2,449	2,463	2,463	2,883	17.1%	2,449	17.7%			866	
		CHO 5	Q-1M	2,227	1,255	1,255	1,565	24.7%	2,227	-29.7%			345	
		CHO 6	Q-1M	1,402	2,669	2,669	2,925	9.6%	1,402	108.6%			699	
		CHO 7	Q-1M	5,250	5,344	5,344	6,444	20.6%	5,250	22.7%			1,548	
		CHO 8	Q-1M	1,334	1,053	1,053	997	-5.3%	1,334	-25.3%			154	
		CHO 9	Q-1M	3,300	4,124	4,124	4,996	21.1%	3,300	51.4%			1,919	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,836	6,320	6,320	5,688	-10.0%	5,836	-2.5%			5,688	
		CHO 1	Q-1M	482	521	521	410	-21.3%	482	-14.9%			410	
		CHO 2	Q-1M	819	997	997	764	-23.4%	819	-6.7%			764	
		CHO 3	Q-1M	547	639	639	626	-2.0%	547	14.4%			626	
		CHO 4	Q-1M	689	743	743	747	0.5%	689	8.4%			747	
		CHO 5	Q-1M	532	592	592	623	5.2%	532	17.1%			623	
		CHO 6	Q-1M	380	418	418	346	-17.2%	380	-8.9%			346	
		CHO 7	Q-1M	817	838	838	883	5.4%	817	8.1%			883	
		CHO 8	Q-1M	581	849	849	536	-36.9%	581	-7.7%			536	
		CHO 9	Q-1M	989	723	723	753	4.1%	989	-23.9%			753	
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	162,779	182,506	182,506	156,725	-14.1%	162,779	-3.7%			36,633	
		CHO 1	Q-1M	10,215	11,586	11,586	9,368	-19.1%	10,215	-8.3%			2,386	
		CHO 2	Q-1M	38,548	40,626	40,626	37,143	-8.6%	38,548	-3.6%			8,302	
		CHO 3	Q-1M	13,873	14,996	14,996	14,507	-3.3%	13,873	4.6%			3,742	
		CHO 4	Q-1M	23,984	25,494	25,494	22,025	-13.6%	23,984	-8.2%			4,886	
		CHO 5	Q-1M	10,582	13,966	13,966	11,414	-18.3%	10,582	7.9%			2,853	
		CHO 6	Q-1M	10,797	13,766	13,766	10,306	-25.1%	10,797	-4.5%			2,716	
		CHO 7	Q-1M	22,878	26,122	26,122	18,934	-27.5%	22,878	-17.2%			4,560	
		CHO 8	Q-1M	16,312	18,008	18,008	16,359	-9.2%	16,312	0.3%			3,097	
		CHO 9	Q-1M	15,590	17,942	17,942	16,669	-7.1%	15,590	6.9%			4,091	
<b>Personal Assistance Hours</b>														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,516,727	1,460,000	1,460,000	1,636,883	12.1%	1,516,727	7.9%			421,225	
		CHO 1	Q-1M	142,859	134,105	134,105	143,808	7.2%	142,859	0.7%			40,988	
		CHO 2	Q-1M	282,419	271,970	271,970	303,577	11.6%	282,419	7.5%			81,465	
		CHO 3	Q-1M	317,997	302,495	302,495	320,161	5.8%	317,997	0.7%			80,300	
		CHO 4	Q-1M	120,848	127,156	127,156	123,681	-2.7%	120,848	2.3%			29,018	
		CHO 5	Q-1M	134,325	103,509	103,509	180,729	74.6%	134,325	34.5%			41,579	
		CHO 6	Q-1M	21,783	25,171	25,171	21,762	-13.5%	21,783	-0.1%			5,582	
		CHO 7	Q-1M	40,256	23,669	23,669	38,409	62.3%	40,256	-4.6%			9,757	
		CHO 8	Q-1M	166,780	166,850	166,850	185,639	11.3%	166,780	11.3%			49,699	
		CHO 9	Q-1M	289,460	305,075	305,075	319,118	4.6%	289,460	10.2%			82,837	



Disability Services		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,470	2,357	2,357	2,553	8.3%	2,470	3.4%			2,553	
		CHO 1	Q-1M	243	233	233	252	8.2%	243	3.7%			252	
		CHO 2	Q-1M	421	397	397	464	16.9%	421	10.2%			464	
		CHO 3	Q-1M	438	410	410	431	5.1%	438	-1.6%			431	
		CHO 4	Q-1M	441	420	420	430	2.4%	441	-2.5%			430	
		CHO 5	Q-1M	374	264	264	431	63.3%	374	15.2%			431	
		CHO 6	Q-1M	9	9	9	9	0.0%	9	0.0%			9	
		CHO 7	Q-1M	53	88	88	47	-46.6%	53	-11.3%			47	
		CHO 8	Q-1M	272	276	276	269	-2.5%	272	-1.1%			269	
		CHO 9	Q-1M	219	260	260	220	-15.4%	219	0.5%			220	
<b>Home Support Service</b>														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,927,647	2,930,000	2,930,000	3,138,939	7.1%	2,927,647	7.2%			776,264	
		CHO 1	Q-1M	310,745	357,639	357,639	320,395	-10.4%	310,745	3.1%			85,230	
		CHO 2	Q-1M	191,898	192,855	192,855	191,513	-0.7%	191,898	-0.2%			48,128	
		CHO 3	Q-1M	149,587	149,507	149,507	159,977	7.0%	149,587	6.9%			41,424	
		CHO 4	Q-1M	211,738	223,317	223,317	206,306	-7.6%	211,738	-2.6%			49,965	
		CHO 5	Q-1M	269,337	255,741	255,741	483,954	89.2%	269,337	79.7%			139,165	
		CHO 6	Q-1M	363,270	326,276	326,276	363,986	11.6%	363,270	0.2%			93,425	
		CHO 7	Q-1M	560,348	422,638	422,638	478,543	13.2%	560,348	-14.6%			102,522	
		CHO 8	Q-1M	457,426	547,095	547,095	467,397	-14.6%	457,426	2.2%			98,336	
		CHO 9	Q-1M	413,299	454,932	454,932	466,868	2.6%	413,299	13.0%			118,069	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,790	7,447	7,447	7,165	-3.8%	6,790	5.5%			7,165	
		CHO 1	Q-1M	804	651	651	772	18.6%	804	-4.0%			772	
		CHO 2	Q-1M	717	527	527	712	35.1%	717	-0.7%			712	
		CHO 3	Q-1M	468	571	571	505	-11.6%	468	7.9%			505	
		CHO 4	Q-1M	624	967	967	637	-34.1%	624	2.1%			637	
		CHO 5	Q-1M	591	642	642	983	53.1%	591	66.3%			983	
		CHO 6	Q-1M	562	737	737	592	-19.7%	562	5.3%			592	
		CHO 7	Q-1M	1,058	923	923	1,032	11.8%	1,058	-2.5%			1,032	
		CHO 8	Q-1M	798	1,164	1,164	789	-32.2%	798	-1.1%			789	
		CHO 9	Q-1M	1,168	1,265	1,265	1,143	-9.6%	1,168	-2.1%			1,143	
<b>Day Services inc School Leavers</b>														
DIS78	No. of people with a disability in receipt of other day services (excl. RT and work/ Work-like activities (adult) (ID / Autism and Physical and sensory disability)	National	BA	16,350	19,672	19,672	17,092	-13.1%	16,350	4.5%			17,092	
		CHO 1	BA	1,093	1,587	1,587	1,130	-28.8%	1,093	3.4%			1,130	
		CHO 2	BA	1,869	2,281	2,281	1,918	-15.9%	1,869	2.6%			1,918	
		CHO 3	BA	1,311	1,527	1,527	1,335	-12.6%	1,311	1.8%			1,335	
		CHO 4	BA	2,586	2,566	2,566	2,282	-11.1%	2,586	-11.8%			2,282	
		CHO 5	BA	2,106	2,492	2,492	3,079	23.6%	2,106	46.2%			3,079	
		CHO 6	BA	1,196	1,400	1,400	1,175	-16.1%	1,196	-1.8%			1,175	
		CHO 7	BA	2,099	2,776	2,776	2,130	-23.3%	2,099	1.5%			2,130	
		CHO 8	BA	1,514	2,147	2,147	1,402	-34.7%	1,514	-7.4%			1,402	
		CHO 9	BA	2,576	2,896	2,896	2,641	-8.8%	2,576	2.5%			2,641	

DIS 65 - Awaiting Targets for Disability Network Teams

Social Care		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>SC Safeguarding</b>														
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.6%	100%	100%	98.1%	-1.9%	99.6%	-1.5%			98.1%	
		CHO 1	Q-1M	100.0%	100%	100%	95.0%	-5.0%	100.0%	-5.0%			95.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	97.8%	100%	100%	84.6%	-15.4%	97.8%	-13.5%			84.6%	
		CHO 6	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	97.7%	-2.3%	100.0%	-2.3%			97.7%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.8%	100%	100%	99.7%	-0.3%	99.8%	-0.1%			99.7%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	99.6%	-0.4%	100.0%	-0.4%			99.6%	
		CHO 5	Q-1M	98.9%	100%	100%	99.2%	-0.8%	98.9%	0.4%			99.2%	
		CHO 6	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 7	Q-1M	100.0%	100%	100%	96.7%	-3.3%	100.0%	-3.3%			96.7%	
		CHO 8	Q-1M	99.4%	100%	100%	100.0%	0.0%	99.4%	0.6%			100.0%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	

# National Services

National Services		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>Primary Care Reimbursement Scheme</b>															
<b>Medical Cards/GP Visit Cards</b>															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,565,049	1,541,667	1,571,107	1,563,611	-0.5%	1,609,183	-2.8%	1,579,693	1,574,507	1,565,049	1,563,611	
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	503,329	528,079	505,767	506,263	0.1%	492,121	2.9%	501,025	503,651	503,329	506,263	
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.8%	0.8%	99.1%	0.7%	99.7%	99.7%	99.8%	99.8%	
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	97.8%	95%	95%	99.2%	4.4%	88.3%	12.3%	92.8%	98.0%	97.8%	99.2%	
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	95.9%	96%	96%	96.2%	0.2%	95.0%	1.2%	95.3%	94.4%	95.9%	96.2%	
<b>GMS</b>															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,691,105	18,685,315	1,555,851	1,567,312	0.7%	1,556,333	0.7%	1,510,221	1,584,671	1,593,114	1,567,312	
PCRS12	No. of General Medical Services Schemes line items	National	M	58,192,133	58,347,423	4,832,784	4,960,217	2.6%	4,819,922	2.9%	4,737,859	4,929,487	4,964,786	4,960,217	
<b>Long Term Illness Scheme</b>															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,525,456	2,506,941	202,387	217,624	7.5%	203,882	6.7%	208,092	219,698	219,807	217,624	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,892,719	8,829,947	722,894	774,826	7.2%	728,033	6.4%	730,157	769,446	769,408	774,826	

National Services		Reporting Period January 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,310,928	2,272,160	184,726	200,349	8.5%	187,878	6.6%	186,815	199,041	200,873	200,349
PCRS10	No. of Drug Payment Schemes items	National	M	7,585,690	7,544,139	612,949	668,491	9.1%	616,325	8.5%	619,937	652,055	655,531	668,491
<b>High Tech Drugs</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	714,937	708,859	56,134	61,414	9.4%	56,615	8.5%	60,115	62,094	62,604	61,414
<b>DTSS</b>														
PCRS21	No. of Dental Treatment Service Scheme treatments	National	M	1,113,777	1,185,985	63,110	68,792	9.0%	59,267	16.1%	81,982	85,756	87,466	68,792
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,053,119	1,121,394	59,370	64,811	9.2%	55,755	16.2%	81,982	85,756	87,466	64,811
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	60,658	64,591	3,740	3,981	6.4%	3,512	13.4%	5,133	5,570	6,377	3,981
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	793,540	793,256	50,797	51,598	1.6%	50,815	1.5%	67,469	67,899	73,188	51,598
PCRS20A	a) Adult	National	M	693,518	693,270	44,974	44,835	-0.3%	44,990	-0.3%	58,419	59,224	64,511	44,835
PCRS20B	b) Children	National	M	100,022	99,986	5,823	6,763	16.1%	5,825	16.1%	9,050	8,675	8,677	6,763

# **National Screening Service**

National Screening Service		Reporting Period January 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>BreastCheck</b>															
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,583	185,000	16,000	16,228	1.4%	15,068	7.7%	16,555	17,195	10,722	16,228	
<b>CervicalCheck</b>															
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	339,161	255,000	24,000	18,884	-21.3%	27,172	-30.5%	26,713	24,954	13,137	18,884	
<b>BowelScreen</b>															
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	105,416	125,000	10,000	9,486	-5.1%	9,925	-4.4%	7,547	8,349	5,555	9,486	
<b>Diabetic RetinaScreen</b>															
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	100,000	104,000	8,500	8,489	-0.1%	8,326	2.0%	9,184	8,757	6,671	8,489	

\* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

**Finance**



	Actual Cum Dec 2018 Days	Actual Cum Jan 2019 Days	90% of Actual Jan 2019 Days	Debtor Days Target 2019	Jan Variance Vs Target
<b>Primary Consultant Debtor Days</b>					
Beaumont Hospital	34	43	39	20	-19
Our Lady of Lourdes Hospital Drogheda	48	54	48	20	-28
Connolly Hospital Blanchardstown	69	70	63	20	-43
Cavan Monaghan Hospitals	35	38	34	20	-14
Rotunda Hospital	22	15	14	20	6
Louth County Hospital	33	44	40	20	-20
<b>RCSI Hospital Group</b>	<b>38</b>	<b>42</b>	<b>38</b>	<b>20</b>	<b>-18</b>
St. James's Hospital	92	92	82	20	-62
Tallaght Hospital	33	25	23	20	-3
Midlands Regional Hospital Tullamore	68	57	52	20	-32
Naas General Hospital	68	69	62	20	-42
Midlands Regional Hospital Portlaoise	79	84	76	20	-56
Coombe Women's & Infants University Hospital	28	22	20	20	0
St. Lukes Hospital, Rathgar	47	35	31	20	-11
<b>Dublin Midlands Hospital Group</b>	<b>64</b>	<b>60</b>	<b>54</b>	<b>20</b>	<b>-34</b>
Mater Misericordiae University Hospital	31	34	30	20	-10
St. Vincent's University Hospital Elm Park	57	49	44	20	-24
Midland Regional Hospital Mullingar	95	84	76	20	-56
St. Luke's Hospital Kilkenny	50	50	45	20	-25
Wexford General Hospital	57	51	46	20	-26
National Maternity Hospital Holles Street	18	10	9	20	11
Our Lady's Hospital Navan	42	20	18	20	2
St Columcilles Hospital Loughlinstown	179	180	162	20	-142
St. Michael's Hospital Dun Laoghaire	29	30	27	20	-7
Cappagh National Orthopaedic Hospital	14	14	13	20	7
Royal Victoria Eye & Ear Hospital Dublin	51	52	47	20	-27
<b>Ireland East Hospital Group</b>	<b>43</b>	<b>39</b>	<b>35</b>	<b>20</b>	<b>-15</b>
Cork University Hospitals	72	72	65	20	-45
University Hospital Waterford	45	43	39	20	-19
Kerry General Hospital	46	52	47	20	-27
Mercy University Hospital Cork	39	37	33	20	-13
South Tipperary General Hospital	31	30	27	20	-7
South Infirmary University Hospital Cork	31	35	32	20	-12
Bantry General Hospital	36	40	36	20	-16
Mallow General Hospital	105	86	78	20	-58
Lourdes Orthopaedic Hospital Kilcreene	33	28	25	20	-5
<b>South / South West Hospital Group</b>	<b>54</b>	<b>55</b>	<b>49</b>	<b>20</b>	<b>-29</b>
Galway University Hospitals	56	57	51	20	-31
Sligo General Hospital	53	45	40	20	-20
Letterkenny General Hospital	65	60	54	20	-34
Mayo General Hospital	33	43	39	20	-19
Portiuncula Hospital General & Maternity	40	42	37	20	-17
Roscommon County Hospital	27	47	43	20	-23
<b>Saolta University Health Care Group</b>	<b>52</b>	<b>52</b>	<b>47</b>	<b>20</b>	<b>-27</b>
University Hospital Limerick	128	124	111	20	-91
Ennis Hospital	92	106	95	20	-75
Nenagh Hospital	40	52	46	20	-26
St. John's Hospital	155	163	146	20	-126
University Maternity Hospital Limerick	66	68	61	20	-41
Croom Hospital	39	37	33	20	-13
<b>University of Limerick Hospital Group</b>	<b>112</b>	<b>112</b>	<b>101</b>	<b>20</b>	<b>-81</b>
Children's Health Ireland at Crumlin	82	89	81	20	-61
Children's Health Ireland at Temple Street	26	25	22	20	-2
Children's Health Ireland at Tallaght					
<b>Children's Health Ireland</b>	<b>62</b>	<b>69</b>	<b>63</b>	<b>20</b>	<b>-43</b>
<b>Grand Total</b>	<b>57</b>	<b>57</b>	<b>51</b>	<b>20</b>	<b>-31</b>

**Voluntary Summary - Divisional**

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2019 Funding			Schedule Numbers with Part 1 and Schedules completed		
2019 Year to Date as at	Completed		Total	Completed		Total	Completed		
31.01.2019 (Year end 2019)	No.	%		€	%		No.	%	
National Position	Total	No.	%	Total	€	%	Total	No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
<b>Acute Hospital</b>	<b>16</b>	<b>0</b>	<b>0.0%</b>	<b>2,025,706,579</b>	<b>0</b>	<b>0.0%</b>	<b>17</b>	<b>0</b>	<b>0.0%</b>
<b>Acute Non Hospital</b>	<b>3</b>	<b>0</b>	<b>0.0%</b>	<b>350,000</b>	<b>0</b>	<b>0.0%</b>	<b>3</b>	<b>0</b>	<b>0.0%</b>
Primary Care	151	16	10.6%	42,419,557	117,971	0.3%	170	16	9.4%
Social Inclusion	342	26	7.6%	85,794,638	7,190,486	8.4%	509	37	7.3%
Palliative Care / Chronic Illness	24	1	4.2%	62,031,962	23,482	0.0%	24	1	4.2%
<b>Primary Care Division</b>	<b>507</b>	<b>43</b>	<b>8.5%</b>	<b>190,246,158</b>	<b>7,331,939</b>	<b>3.9%</b>	<b>703</b>	<b>54</b>	<b>7.7%</b>
<b>Health and Well Being</b>	<b>128</b>	<b>0</b>	<b>0.0%</b>	<b>8,669,887</b>	<b>0</b>	<b>0.0%</b>	<b>146</b>	<b>0</b>	<b>0.0%</b>
Disability	257	19	7.4%	1,352,135,722	2,549,443	0.2%	689	24	3.5%
Older Persons	806	99	12.3%	140,260,531	3,604,100	2.6%	991	112	11.3%
<b>Social Care</b>	<b>1,021</b>	<b>118</b>	<b>11.6%</b>	<b>1,492,396,253</b>	<b>6,153,543</b>	<b>0.4%</b>	<b>1,680</b>	<b>136</b>	<b>8.1%</b>
<b>Mental Health</b>	<b>138</b>	<b>15</b>	<b>10.9%</b>	<b>81,073,960</b>	<b>477,194</b>	<b>0.6%</b>	<b>202</b>	<b>15</b>	<b>7.4%</b>
<b>Community Total</b>	<b>1,640</b>	<b>167</b>	<b>10.2%</b>	<b>1,772,386,258</b>	<b>13,962,676</b>	<b>0.8%</b>	<b>2,731</b>	<b>205</b>	<b>7.5%</b>
<b>Grand Total</b>	<b>1,659</b>	<b>168</b>	<b>10.1%</b>	<b>3,798,442,837</b>	<b>13,962,676</b>	<b>0.4%</b>	<b>2,751</b>	<b>205</b>	<b>7.5%</b>

Net Expenditure by Division (Detailed)						
January 2019		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	782,244	69,422	66,148	3,274	4.95%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	938,293	80,240	78,077	2,162	2.77%
Ireland East Hospital Group	Mary Day	1,018,611	89,015	85,775	3,240	3.78%
South-South West Hospital Group	Gerry O'Dwyer	866,903	76,018	73,274	2,744	3.74%
Saolta University Health Care Group	Maurice Power	823,391	70,668	69,509	1,158	1.67%
University of Limerick Hospital Group	Colette Cowan	340,879	30,013	28,706	1,306	4.55%
Children's Health Ireland	Eilish Hardiman	319,683	27,716	26,595	1,120	4.21%
Regional and National Services	Liam Woods	183,237	832	382	450	117.78%
<b>Acute Hospital Care</b>	<b>Angela Fitzgerald</b>	<b>5,273,241</b>	<b>443,922</b>	<b>428,467</b>	<b>15,455</b>	<b>3.61%</b>
National Ambulance Service	Martin Dunne	169,850	13,177	14,440	(1,262)	-8.74%
<b>Acute Operations</b>	<b>Liam Woods</b>	<b>5,443,091</b>	<b>457,100</b>	<b>442,907</b>	<b>14,193</b>	<b>3.20%</b>
<b>Community Total (CHO &amp; Regional/National)</b>						
Primary Care Total		894,974	70,494	73,440	(2,947)	-4.01%
Social Inclusion Total		158,027	12,616	13,392	(776)	-5.80%
<b>Primary Care Division Total (Note 1)</b>		<b>1,053,001</b>	<b>83,110</b>	<b>86,833</b>	<b>(3,723)</b>	<b>-4.29%</b>
<b>Mental Health Division - Total</b>		<b>927,989</b>	<b>77,992</b>	<b>78,666</b>	<b>(673)</b>	<b>-0.86%</b>
Nursing Home Support Scheme Total		976,264	82,739	83,040	(301)	-0.36%
Palliative Care Total		84,268	7,109	7,112	(4)	-0.05%
Older Persons Services Total		873,667	74,365	71,081	3,283	4.62%
<b>Older Persons Services Division - Total</b>		<b>1,934,199</b>	<b>164,212</b>	<b>161,234</b>	<b>2,978</b>	<b>1.85%</b>
<b>Disability Services - Total</b>		<b>1,891,896</b>	<b>164,473</b>	<b>158,013</b>	<b>6,460</b>	<b>4.09%</b>
<b>CHO HQs &amp; Community Services - Total</b>		<b>12,493</b>	<b>1,670</b>	<b>1,060</b>	<b>610</b>	<b>57.58%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>Anne O'Connor</b>	<b>5,819,578</b>	<b>491,458</b>	<b>485,806</b>	<b>5,652</b>	<b>1.16%</b>
Clinical Strategy & Programmes Division	Dr. Áine Carroll	45,145	1,633	2,560	(926)	-36.19%
Quality Assurance & Verification	Patrick Lynch	5,640	359	382	(23)	-6.03%
Quality Improvement Division	Philip Crowley	8,742	637	645	(8)	-1.18%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	22,866	400	413	(13)	-3.12%
<b>Chief Clinical Officer Total</b>		<b>82,392</b>	<b>3,029</b>	<b>3,999</b>	<b>(970)</b>	<b>-24.25%</b>
National Screening Service		81,117	4,809	5,299	(490)	-9.24%
Health & Wellbeing Division	Stephanie O'Keeffe	120,180	7,426	8,174	(747)	-9.14%
Environmental Health	David Molloy	43,956	3,580	3,551	29	0.81%
Office of Tobacco Control	David Molloy	458	29	39	(9)	-23.99%
Emergency Management	Tom McGuinness	1,576	99	46	53	116.62%
<b>National Services Total</b>		<b>45,990</b>	<b>3,708</b>	<b>3,635</b>	<b>73</b>	<b>2.00%</b>
Support Services		449,931	29,493	29,972	(479)	-1.60%
<b>Other Operations/Services</b>		<b>779,611</b>	<b>48,465</b>	<b>51,079</b>	<b>(2,613)</b>	<b>-5.12%</b>
<b>Total Operational Service Areas</b>		<b>12,042,279</b>	<b>997,023</b>	<b>979,791</b>	<b>17,232</b>	<b>1.76%</b>
Statutory Pensions		599,562	46,494	50,942	(4,448)	-8.73%
S.38 Pensions		101,908	9,701	8,510	1,191	14.00%
Statutory Pension Levy		(140,337)	(9,896)	(11,898)	2,002	16.82%
S.38 Pension Levy		(71,193)	(6,291)	(5,944)	(346)	-5.83%
<b>Pensions</b>		<b>489,940</b>	<b>40,008</b>	<b>41,609</b>	<b>(1,601)</b>	<b>-3.85%</b>
State Claims Agency		340,000	26,033	28,877	(2,844)	-9.85%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,667,319	224,742	217,229	7,513	3.46%
Demand Led Local Schemes (Note 1)	John Hennessy	262,424	22,344	22,182	162	0.73%
Treatment Abroad and Cross Border Healthcare		22,941	2,539	1,912	627	32.80%
EU Schemes: EHIC and E127		14,160	72	1,182	(1,109)	-93.90%
<b>Total Pensions &amp; Demand Led Areas</b>		<b>3,796,784</b>	<b>315,738</b>	<b>312,990</b>	<b>2,747</b>	<b>0.88%</b>
Winter Plan		10,000	0	1,667	(1,667)	-100.00%
<b>Overall Total</b>		<b>15,849,063</b>	<b>1,312,761</b>	<b>1,294,448</b>	<b>18,313</b>	<b>1.41%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
January 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Beaumont Hospital	Ian Carter	318,761	27,918	27,045	873	3.23%
Rotunda Hospital	Prof Fergal Malone	58,401	5,271	5,135	136	2.65%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	164,563	15,128	13,875	1,253	9.03%
Connolly Hospital, Blanchardstown	Margaret Boland	108,994	10,035	9,260	775	8.37%
Cavan General Hospital	Ray Bonar	93,833	8,258	7,943	315	3.96%
Louth County Hospital	Catriona Crowley	21,529	1,935	1,829	106	5.81%
Monaghan Hospital	Ray Bonar	8,027	634	685	(51)	-7.49%
RCSI Hosp Group HQ	Ian Carter	8,136	243	375	(133)	-35.34%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>782,244</b>	<b>69,422</b>	<b>66,148</b>	<b>3,274</b>	<b>4.95%</b>
St. James's Hospital	Lorcan Birthistle	373,995	31,073	30,704	369	1.20%
Tallaght Hospital - Adults	Lucy Nugent	222,719	18,910	18,514	396	2.14%
Coombe Women & Infants University Hospital	Sharon Sheehan	61,240	5,386	5,167	220	4.25%
St. Lukes Radiation Oncology Network	Dr Orla McArdle	43,757	3,736	3,699	37	0.99%
Midland Regional Hospital, Tullamore	Orlagh Claffey	101,138	8,638	8,545	93	1.09%
Naas General Hospital	Alice Kinsella	65,491	6,716	5,547	1,169	21.08%
Midland Regional Hospital, Portlaoise	Michael Knowles	63,839	5,505	5,389	116	2.15%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	6,115	276	513	(237)	-46.14%
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan (Acting)</b>	<b>938,293</b>	<b>80,240</b>	<b>78,077</b>	<b>2,162</b>	<b>2.77%</b>
Mater Misericordiae University Hospital	Gordon Dunne	289,542	25,187	24,371	816	3.35%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	261,002	22,341	22,038	303	1.38%
National Maternity Hospital, Holles Street	Prof Shane Higgins	57,472	5,459	4,733	726	15.33%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	27,446	2,364	2,287	77	3.36%
Cappagh National Orthopaedic Hospital	Gordon Dunne	35,975	2,855	2,998	(143)	-4.76%
Royal Victoria Eye & Ear Hospital, Dublin		26,450	2,248	2,203	45	2.06%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	35,960	3,060	3,028	32	1.04%
Midland Regional Hospital, Mullingar	Shona Schneemann	76,355	6,923	6,471	451	6.97%
St. Luke's General Hospital, Kilkenny	Anne Slattery	80,034	7,246	6,761	485	7.17%
Wexford General Hospital	Lily Byrnes	74,232	6,511	6,273	238	3.80%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,161	4,364	4,190	174	4.15%
Ireland East Hosp Group HQ	Mary Day	4,981	456	421	36	8.47%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>1,018,611</b>	<b>89,015</b>	<b>85,775</b>	<b>3,240</b>	<b>3.78%</b>
Mercy University Hospital, Cork	Sandra Daly	86,432	8,001	7,666	336	4.38%
South Infirmary University Hospital, Cork	Helen Donovan	56,007	4,655	4,514	141	3.12%
Cork University Hospital	Tony McNamara	285,273	24,450	23,973	477	1.99%
Waterford Regional Hospital	Richard Dooley	188,645	16,852	15,942	910	5.71%
Kerry General Hospital	Fearghal Grimes	90,545	8,080	7,679	401	5.22%
South Tipperary General Hospital	Maria Barry	65,301	5,733	5,508	225	4.08%
Bantry General Hospital	Tony McNamara	19,097	1,792	1,612	179	11.12%
Mallow General Hospital	Claire Crowley	18,771	1,715	1,583	132	8.35%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	7,300	654	617	37	5.97%
South/South West Hosp Group HQ	Gerry O'Dwyer	15,069	1,273	1,279	(6)	-0.45%
Cork University Maternity Hospital	Prof. John Higgins	34,461	2,812	2,900	(88)	-3.03%
<b>South/South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>866,903</b>	<b>76,018</b>	<b>73,274</b>	<b>2,744</b>	<b>3.74%</b>
Galway University Hospitals	Chris Kane	344,091	29,477	29,035	442	1.52%
Sligo General Hospital	Grainne McCann	136,597	11,848	11,509	339	2.95%
Letterkenny General Hospital	Sean Murphy	135,743	12,150	11,493	657	5.72%
Mayo General Hospital	Catherine Donohue	102,024	8,561	8,611	(50)	-0.58%
Portiuncula Hospital General and Maternity	James Keane	69,913	5,912	5,900	12	0.20%
Roscommon County Hospital	Maary Garvey	24,911	1,857	2,104	(248)	-11.78%
Saolta Hosp Group HQ	Maurice Power	10,112	862	856	6	0.70%
<b>Saolta University Health Care Group</b>	<b>Maurice Power</b>	<b>823,391</b>	<b>70,668</b>	<b>69,509</b>	<b>1,158</b>	<b>1.67%</b>
St. John's Hospital	John Cummins (Acting)	20,360	1,721	1,671	50	3.02%
Limerick University Hospital	Prof. Colette Cowan	241,123	21,566	20,342	1,224	6.02%
Ennis Hospital	Prof. Colette Cowan	19,349	1,557	1,633	(75)	-4.62%
Nenagh Hospital	Prof. Colette Cowan	19,477	1,589	1,644	(55)	-3.35%
University Maternity Hospital, Limerick	Prof. Colette Cowan	26,128	2,283	2,198	85	3.86%
Croom Hospital	Prof. Colette Cowan	13,737	1,233	1,160	73	6.33%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	704	63	59	4	6.72%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>340,879</b>	<b>30,013</b>	<b>28,706</b>	<b>1,306</b>	<b>4.55%</b>
CHI at Temple Street	Eilish Hardiman	110,380	9,689	9,257	431	4.66%
CHI at Crumlin	Eilish Hardiman	165,862	14,542	13,719	823	6.00%
CHI at Tallaght	Eilish Hardiman	22,187	1,877	1,848	29	1.60%
CHI Development Programme	Eilish Hardiman		(149)		(149)	
CHI Group HQ	Eilish Hardiman	21,254	1,757	1,771	(14)	-0.81%
<b>Children's Health Ireland</b>	<b>Eilish Hardiman</b>	<b>319,683</b>	<b>27,716</b>	<b>26,595</b>	<b>1,120</b>	<b>4.21%</b>
<b>Regional and National Services</b>	<b>Angela Fitzgerald</b>	<b>183,237</b>	<b>832</b>	<b>382</b>	<b>450</b>	<b>117.78%</b>
<b>Acute Hospitals Division</b>	<b>Angela Fitzgerald</b>	<b>5,273,241</b>	<b>443,922</b>	<b>428,467</b>	<b>15,455</b>	<b>3.61%</b>

Community Healthcare Organisations						
January 2019						
		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		85,674	6,898	7,243	(346)	-4.77%
Social Inclusion		2,851	262	242	21	8.50%
<b>Primary Care Division (Note 1)</b>		<b>88,524</b>	<b>7,160</b>	<b>7,485</b>	<b>(325)</b>	<b>-4.35%</b>
<b>Mental Health Division</b>		<b>74,533</b>	<b>6,416</b>	<b>6,247</b>	<b>169</b>	<b>2.71%</b>
Palliative Care		6,409	569	538	31	5.76%
Older Persons Services		84,052	7,037	7,043	(6)	-0.09%
<b>Older Persons Services Division</b>		<b>90,461</b>	<b>7,606</b>	<b>7,581</b>	<b>25</b>	<b>0.33%</b>
<b>Disability Services</b>		<b>140,693</b>	<b>11,385</b>	<b>11,136</b>	<b>249</b>	<b>2.24%</b>
<b>CHO HQs &amp; Community Services</b>		<b>112</b>	<b>68</b>	<b>10</b>	<b>58</b>	<b>609.54%</b>
<b>CHO 1</b>	<b>John Hayes</b>	<b>394,324</b>	<b>32,635</b>	<b>32,459</b>	<b>176</b>	<b>0.54%</b>
Primary Care		87,133	8,410	7,368	1,042	14.14%
Social Inclusion		6,900	563	586	(23)	-3.97%
<b>Primary Care Division (Note 1)</b>		<b>94,032</b>	<b>8,972</b>	<b>7,954</b>	<b>1,018</b>	<b>12.80%</b>
<b>Mental Health Division</b>		<b>100,230</b>	<b>9,822</b>	<b>8,456</b>	<b>1,366</b>	<b>16.15%</b>
Palliative Care		6,996	585	593	(8)	-1.39%
Older Persons Services		80,293	7,223	6,757	466	6.89%
<b>Older Persons Services Division</b>		<b>87,289</b>	<b>7,808</b>	<b>7,350</b>	<b>458</b>	<b>6.22%</b>
<b>Disability Services</b>		<b>179,434</b>	<b>15,708</b>	<b>15,196</b>	<b>511</b>	<b>3.36%</b>
<b>CHO HQs &amp; Community Services</b>		<b>332</b>	<b>220</b>	<b>28</b>	<b>192</b>	<b>680.19%</b>
<b>CHO 2</b>	<b>Tony Canavan</b>	<b>461,317</b>	<b>42,529</b>	<b>38,984</b>	<b>3,545</b>	<b>9.09%</b>
Primary Care		60,505	5,386	5,116	270	5.28%
Social Inclusion		8,939	722	758	(36)	-4.78%
<b>Primary Care Division (Note 1)</b>		<b>69,444</b>	<b>6,108</b>	<b>5,874</b>	<b>234</b>	<b>3.98%</b>
<b>Mental Health Division</b>		<b>64,964</b>	<b>5,758</b>	<b>5,488</b>	<b>270</b>	<b>4.92%</b>
Palliative Care		11,622	1,004	987	17	1.75%
Older Persons Services		70,646	6,138	5,970	169	2.83%
<b>Older Persons Services Division</b>		<b>82,268</b>	<b>7,143</b>	<b>6,957</b>	<b>186</b>	<b>2.68%</b>
<b>Disability Services</b>		<b>167,280</b>	<b>14,637</b>	<b>14,205</b>	<b>432</b>	<b>3.04%</b>
<b>CHO HQs &amp; Community Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHO 3</b>	<b>Bernard Gloster</b>	<b>383,957</b>	<b>33,646</b>	<b>32,524</b>	<b>1,122</b>	<b>3.45%</b>
Primary Care		106,190	9,484	8,951	533	5.96%
Social Inclusion		17,735	1,602	1,504	98	6.49%
<b>Primary Care Division (Note 1)</b>		<b>123,925</b>	<b>11,086</b>	<b>10,455</b>	<b>631</b>	<b>6.03%</b>
<b>Mental Health Division</b>		<b>116,678</b>	<b>10,597</b>	<b>9,831</b>	<b>765</b>	<b>7.78%</b>
Palliative Care		11,480	1,035	974	61	6.31%
Older Persons Services		126,703	11,056	10,175	882	8.67%
<b>Older Persons Services Division</b>		<b>138,183</b>	<b>12,091</b>	<b>11,148</b>	<b>943</b>	<b>8.46%</b>
<b>Disability Services</b>		<b>240,949</b>	<b>21,012</b>	<b>20,397</b>	<b>616</b>	<b>3.02%</b>
<b>CHO HQs &amp; Community Services</b>		<b>0</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>2192603.45%</b>
<b>CHO 4</b>	<b>Ger Reaney</b>	<b>619,735</b>	<b>54,799</b>	<b>51,831</b>	<b>2,968</b>	<b>5.73%</b>
Primary Care		84,780	7,606	7,191	415	5.77%
Social Inclusion		9,144	790	776	14	1.84%
<b>Primary Care Division (Note 1)</b>		<b>93,924</b>	<b>8,396</b>	<b>7,966</b>	<b>429</b>	<b>5.39%</b>
<b>Mental Health Division</b>		<b>99,004</b>	<b>8,793</b>	<b>8,385</b>	<b>407</b>	<b>4.86%</b>
Palliative Care		1,437	130	122	8	6.65%
Older Persons Services		81,118	7,167	6,783	384	5.66%
<b>Older Persons Services Division</b>		<b>82,554</b>	<b>7,297</b>	<b>6,905</b>	<b>392</b>	<b>5.68%</b>
<b>Disability Services</b>		<b>179,436</b>	<b>16,139</b>	<b>15,233</b>	<b>906</b>	<b>5.95%</b>
<b>CHO HQs &amp; Community Services</b>		<b>914</b>	<b>168</b>	<b>78</b>	<b>90</b>	<b>115.89%</b>
<b>CHO 5</b>	<b>Aileen Colley</b>	<b>455,833</b>	<b>40,792</b>	<b>38,567</b>	<b>2,224</b>	<b>5.77%</b>

Community Healthcare Organisations						
January 2019						
Description	Budget Holder	Full Year Budget €000	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		60,558	5,254	5,070	184	3.64%
<i>Social Inclusion</i>		2,628	254	223	31	14.14%
<b>Primary Care Division (Note 1)</b>		<b>63,186</b>	<b>5,508</b>	<b>5,292</b>	<b>216</b>	<b>4.08%</b>
<b>Mental Health Division</b>		<b>58,617</b>	<b>5,337</b>	<b>4,947</b>	<b>390</b>	<b>7.88%</b>
<i>Palliative Care</i>		509	47	43	3	8.08%
<i>Older Persons Services</i>		63,371	5,646	5,481	165	3.01%
<b>Older Persons Services Division</b>		<b>63,881</b>	<b>5,692</b>	<b>5,524</b>	<b>168</b>	<b>3.05%</b>
<b>Disability Services</b>		<b>197,972</b>	<b>16,870</b>	<b>16,354</b>	<b>516</b>	<b>3.16%</b>
<b>CHO HQs &amp; Community Services</b>		<b>886</b>	<b>201</b>	<b>75</b>	<b>126</b>	<b>167.19%</b>
<b>CHO 6</b>	Martina Queally	<b>384,542</b>	<b>33,609</b>	<b>32,192</b>	<b>1,416</b>	<b>4.40%</b>
<i>Primary Care</i>		84,005	7,410	7,132	278	3.90%
<i>Social Inclusion</i>		49,352	4,131	4,212	(81)	-1.93%
<b>Primary Care Division (Note 1)</b>		<b>133,357</b>	<b>11,541</b>	<b>11,344</b>	<b>197</b>	<b>1.74%</b>
<b>Mental Health Division</b>		<b>90,557</b>	<b>7,851</b>	<b>7,636</b>	<b>215</b>	<b>2.82%</b>
<i>Palliative Care</i>		25,583	2,182	2,225	(43)	-1.92%
<i>Older Persons Services</i>		97,295	9,001	8,485	517	6.09%
<b>Older Persons Services Division</b>		<b>122,878</b>	<b>11,184</b>	<b>10,710</b>	<b>474</b>	<b>4.43%</b>
<b>Disability Services</b>		<b>236,886</b>	<b>21,545</b>	<b>19,667</b>	<b>1,878</b>	<b>9.55%</b>
<b>CHO HQs &amp; Community Services</b>		<b>2,216</b>	<b>177</b>	<b>188</b>	<b>(12)</b>	<b>-6.16%</b>
<b>CHO 7</b>	David Walsh	<b>585,894</b>	<b>52,297</b>	<b>49,544</b>	<b>2,753</b>	<b>5.56%</b>
<i>Primary Care</i>		115,446	10,224	9,747	477	4.89%
<i>Social Inclusion</i>		8,058	633	673	(41)	-6.03%
<b>Primary Care Division (Note 1)</b>		<b>123,503</b>	<b>10,857</b>	<b>10,421</b>	<b>436</b>	<b>4.19%</b>
<b>Mental Health Division</b>		<b>93,518</b>	<b>8,161</b>	<b>7,946</b>	<b>214</b>	<b>2.70%</b>
<i>Palliative Care</i>		6,387	543	538	4	0.81%
<i>Older Persons Services</i>		68,783	6,528	5,674	854	15.05%
<b>Older Persons Services Division</b>		<b>75,169</b>	<b>7,070</b>	<b>6,212</b>	<b>858</b>	<b>13.81%</b>
<b>Disability Services</b>		<b>224,495</b>	<b>20,739</b>	<b>18,784</b>	<b>1,955</b>	<b>10.41%</b>
<b>CHO HQs &amp; Community Services</b>		<b>3,703</b>	<b>482</b>	<b>316</b>	<b>166</b>	<b>52.67%</b>
<b>CHO 8</b>	Pat Bennett	<b>520,389</b>	<b>47,309</b>	<b>43,679</b>	<b>3,630</b>	<b>8.31%</b>
<i>Primary Care</i>		84,890	7,191	7,147	44	0.62%
<i>Social Inclusion</i>		37,241	2,970	3,144	(174)	-5.54%
<b>Primary Care Division (Note 1)</b>		<b>122,131</b>	<b>10,160</b>	<b>10,290</b>	<b>(130)</b>	<b>-1.26%</b>
<b>Mental Health Division</b>		<b>117,815</b>	<b>10,033</b>	<b>9,902</b>	<b>132</b>	<b>1.33%</b>
<i>Palliative Care</i>		11,885	997	991	7	0.68%
<i>Older Persons Services</i>		108,314	9,893	9,069	824	9.08%
<b>Older Persons Services Division</b>		<b>120,199</b>	<b>10,891</b>	<b>10,060</b>	<b>830</b>	<b>8.25%</b>
<b>Disability Services</b>		<b>290,397</b>	<b>25,409</b>	<b>24,169</b>	<b>1,240</b>	<b>5.13%</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,330</b>	<b>343</b>	<b>365</b>	<b>(23)</b>	<b>-6.24%</b>
<b>CHO 9</b>	Mary Walshe	<b>654,872</b>	<b>56,836</b>	<b>54,787</b>	<b>2,049</b>	<b>3.74%</b>
<b>Grand Total of Community Healthcare Organisations</b>		<b>4,460,863</b>	<b>394,451</b>	<b>374,567</b>	<b>19,883</b>	<b>5.31%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	394,324	32,635	32,459	176	0.54%
CHO 2	Tony Canavan	461,317	42,529	38,984	3,545	9.09%
CHO 3	Bernard Gloster	383,957	33,646	32,524	1,122	3.45%
CHO 4	Ger Reaney	619,735	54,799	51,831	2,968	5.73%
CHO 5	Aileen Colley	455,833	40,792	38,567	2,224	5.77%
CHO 6	Martina Queally	384,542	33,609	32,192	1,416	4.40%
CHO 7	David Walsh	585,894	52,297	49,544	2,753	5.56%
CHO 8	Pat Bennett	520,389	47,309	43,679	3,630	8.31%
CHO 9	Mary Walshe	654,872	56,836	54,787	2,049	3.74%
<b>Grand Total</b>		<b>4,460,863</b>	<b>394,451</b>	<b>374,567</b>	<b>19,883</b>	<b>5.31%</b>

National Ambulance Service						
January 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Southern Regional Ambulance	Paul Gallen	21,323	1,679	1,799	(120)	-6.69%
South Eastern Regional Ambulance	Paul Gallen	16,056	1,244	1,356	(113)	-8.30%
Western Regional Ambulance	Paudie O Riordan	18,711	1,583	1,586	(3)	-0.18%
North Western Regional Ambulance	Paudie O Riordan	12,442	687	1,055	(368)	-34.88%
Mid Western Regional Ambulance	Paudie O Riordan	13,634	1,136	1,153	(17)	-1.51%
North Eastern Regional Ambulance	Willie Merriman	13,221	1,036	1,120	(85)	-7.54%
Midland Regional Ambulance	Willie Merriman	11,198	848	946	(97)	-10.28%
East Coast Regional Ambulance	Willie Merriman	21,537	1,910	1,918	(8)	-0.43%
<b>Regional Ambulance Services</b>		<b>128,121</b>	<b>10,122</b>	<b>10,933</b>	<b>(811)</b>	<b>-7.42%</b>
Office of the National Director	Martin Dunne	18,769	1,262	1,579	(317)	-20.07%
National Ambulance College	Macartan Hughes	3,514	275	296	(20)	-6.93%
Emergency Care Control	Pat Mc Creanor / Sean E	18,161	1,519	1,525	(5)	-0.35%
National Ambulance Service Critical Care		1,285	(1)	107	(108)	
<b>Office of the Assistant National Director</b>	<b>Martin Dunne</b>	<b>41,729</b>	<b>3,056</b>	<b>3,507</b>	<b>(451)</b>	<b>-12.87%</b>
<b>National Ambulance Service</b>	<b>Martin Dunne</b>	<b>169,850</b>	<b>13,177</b>	<b>14,440</b>	<b>(1,262)</b>	<b>-8.74%</b>

Health & Wellbeing						
January 2019						
		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	4,202	390	336	55	16.27%
Health Protection Vaccines	Dr Kevin Kelleher	48,418	2,960	3,052	(92)	-3.01%
Public Health	Dr Kevin Kelleher	18,210	1,479	1,570	(91)	-5.77%
Health Promotion	Dr Cate Hartigan	17,114	1,271	1,446	(175)	-12.10%
Health Intelligence	Ana Terres	2,525	141	168	(27)	-16.03%
National Library Service	Ana Terres	4,493	372	380	(8)	-2.04%
Health & Wellbeing - (Regional)	Various	8,655	634	734	(100)	-13.58%
Crisis Pregnancy Agency	Dr Cate Hartigan	6,351	64	319	(255)	-79.99%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	10,213	114	169	(55)	-32.44%
<b>Health &amp; Wellbeing Division</b>	<b>Health &amp; Wellbeing Division</b>	<b>120,180</b>	<b>7,426</b>	<b>8,174</b>	<b>(747)</b>	<b>-9.14%</b>



Primary Care (Overall Total) by CHO						
January 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	88,524	7,160	7,485	(325)	-4.35%
CHO 2	Tony Canavan	94,032	8,972	7,954	1,018	12.80%
CHO 3	Bernard Gloster	69,444	6,108	5,874	234	3.98%
CHO 4	Ger Reaney	123,925	11,086	10,455	631	6.03%
CHO 5	Aileen Colley	93,924	8,396	7,966	429	5.39%
CHO 6	Martina Queally	63,186	5,508	5,292	216	4.08%
CHO 7	David Walsh	133,357	11,541	11,344	197	1.74%
CHO 8	Pat Bennett	123,503	10,857	10,421	436	4.19%
CHO 9	Mary Walshe	122,131	10,160	10,290	(130)	-1.26%
Regional		12,276	1,299	1,035	264	25.54%
National		128,698	2,023	8,717	(6,693)	-76.79%
<b>Primary Care Division Total</b>	<b>John Hennessy</b>	<b>1,053,001</b>	<b>83,110</b>	<b>86,833</b>	<b>(3,723)</b>	<b>-4.29%</b>

Primary Care (Primary Care excluding Social Inclusion) by CHO						
January 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	85,674	6,898	7,243	(346)	-4.77%
CHO 2	Tony Canavan	87,133	8,410	7,368	1,042	14.14%
CHO 3	Bernard Gloster	60,505	5,386	5,116	270	5.28%
CHO 4	Ger Reaney	106,190	9,484	8,951	533	5.96%
CHO 5	Aileen Colley	84,780	7,606	7,191	415	5.77%
CHO 6	Martina Queally	60,558	5,254	5,070	184	3.64%
CHO 7	David Walsh	84,005	7,410	7,132	278	3.90%
CHO 8	Pat Bennett	115,446	10,224	9,747	477	4.89%
CHO 9	Mary Walshe	84,890	7,191	7,147	44	0.62%
Regional		12,276	1,299	1,035	264	25.54%
National		113,517	1,333	7,442	(6,109)	-82.09%
<b>Primary Care</b>	<b>John Hennessy</b>	<b>894,974</b>	<b>70,494</b>	<b>73,440</b>	<b>(2,947)</b>	<b>-4.01%</b>

Primary Care (Social Inclusion) by CHO						
January 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	2,851	262	242	21	8.50%
CHO 2	Tony Canavan	6,900	563	586	(23)	-3.97%
CHO 3	Bernard Gloster	8,939	722	758	(36)	-4.78%
CHO 4	Ger Reaney	17,735	1,602	1,504	98	6.49%
CHO 5	Aileen Colley	9,144	790	776	14	1.84%
CHO 6	Martina Queally	2,628	254	223	31	14.14%
CHO 7	David Walsh	49,352	4,131	4,212	(81)	-1.93%
CHO 8	Pat Bennett	8,058	633	673	(41)	-6.03%
CHO 9	Mary Walshe	37,241	2,970	3,144	(174)	-5.54%
National		15,181	690	1,275	(585)	-45.86%
Regional		0	0	0	0	
<b>Social Inclusion</b>	<b>John Hennessy</b>	<b>158,027</b>	<b>12,616</b>	<b>13,392</b>	<b>(776)</b>	<b>-5.80%</b>

Mental Health by CHO						
January 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	74,533	6,416	6,247	169	2.71%
CHO 2	Tony Canavan	100,230	9,822	8,456	1,366	16.15%
CHO 3	Bernard Gloster	64,964	5,758	5,488	270	4.92%
CHO 4	Ger Reaney	116,678	10,597	9,831	765	7.78%
CHO 5	Aileen Colley	99,004	8,793	8,385	407	4.86%
CHO 6	Martina Queally	58,617	5,337	4,947	390	7.88%
CHO 7	David Walsh	90,557	7,851	7,636	215	2.82%
CHO 8	Pat Bennett	93,518	8,161	7,946	214	2.70%
CHO 9	Mary Walshe	117,815	10,033	9,902	132	1.33%
Central Mental Hospital		29,279	2,683	2,629	54	2.06%
Suicide Prevention		11,697	508	1,551	(1,043)	-67.26%
Regional		0	0	0	0	
National		71,094	2,034	5,648	(3,613)	-63.98%
<b>Mental Health Division</b>	<b>Anne O'Connor</b>	<b>927,989</b>	<b>77,992</b>	<b>78,666</b>	<b>(673)</b>	<b>-0.86%</b>

Older Persons (Overall Total, including Palliative Care) by CHO						
January 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	90,461	7,606	7,581	25	0.33%
CHO 2	Tony Canavan	87,289	7,808	7,350	458	6.22%
CHO 3	Bernard Gloster	82,268	7,143	6,957	186	2.68%
CHO 4	Ger Reaney	138,183	12,091	11,148	943	8.46%
CHO 5	Aileen Colley	82,554	7,297	6,905	392	5.68%
CHO 6	Martina Queally	63,881	5,692	5,524	168	3.05%
CHO 7	David Walsh	122,878	11,184	10,710	474	4.43%
CHO 8	Pat Bennett	75,169	7,070	6,212	858	13.81%
CHO 9	Mary Walshe	120,199	10,891	10,060	830	8.25%
Regional		44,020	3,915	3,742	173	4.62%
National		51,032	778	2,005	(1,228)	-61.23%
Nursing Home Support Scheme ("Fair Deal")		976,264	82,739	83,040	(301)	-0.36%
<b>Older Persons Services Division Total</b>	<b>Pat Healy</b>	<b>1,934,199</b>	<b>164,212</b>	<b>161,234</b>	<b>2,978</b>	<b>1.85%</b>

Palliative Care by CHO						
January 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,409	569	538	31	5.76%
CHO 2	Tony Canavan	6,996	585	593	(8)	-1.39%
CHO 3	Bernard Gloster	11,622	1,004	987	17	1.75%
CHO 4	Ger Reaney	11,480	1,035	974	61	6.31%
CHO 5	Aileen Colley	1,437	130	122	8	6.65%
CHO 6	Martina Queally	509	47	43	3	8.08%
CHO 7	David Walsh	25,583	2,182	2,225	(43)	-1.92%
CHO 8	Pat Bennett	6,387	543	538	4	0.81%
CHO 9	Mary Walshe	11,885	997	991	7	0.68%
Regional		0	0	0	0	
National		1,960	16	101	(85)	-83.93%
<b>Palliative Care</b>	<b>John Hennessy</b>	<b>84,268</b>	<b>7,109</b>	<b>7,112</b>	<b>(4)</b>	<b>-0.05%</b>

Older Persons by CHO						
January 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	84,052	7,037	7,043	(6)	-0.09%
CHO 2	Tony Canavan	80,293	7,223	6,757	466	6.89%
CHO 3	Bernard Gloster	70,646	6,138	5,970	169	2.83%
CHO 4	Ger Reaney	126,703	11,056	10,175	882	8.67%
CHO 5	Aileen Colley	81,118	7,167	6,783	384	5.66%
CHO 6	Martina Queally	63,371	5,646	5,481	165	3.01%
CHO 7	David Walsh	97,295	9,001	8,485	517	6.09%
CHO 8	Pat Bennett	68,783	6,528	5,674	854	15.05%
CHO 9	Mary Walshe	108,314	9,893	9,069	824	9.08%
Regional		44,020	3,915	3,742	173	4.62%
National		49,072	761	1,904	(1,143)	-60.02%
<b>Older Persons Services</b>	<b>Pat Healy</b>	<b>873,667</b>	<b>74,365</b>	<b>71,081</b>	<b>3,283</b>	<b>4.62%</b>

Disabilities by CHO						
January 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	140,693	11,385	11,136	249	2.24%
CHO 2	Tony Canavan	179,434	15,708	15,196	511	3.36%
CHO 3	Bernard Gloster	167,280	14,637	14,205	432	3.04%
CHO 4	Ger Reaney	240,949	21,012	20,397	616	3.02%
CHO 5	Aileen Colley	179,436	16,139	15,233	906	5.95%
CHO 6	Martina Queally	197,972	16,870	16,354	516	3.16%
CHO 7	David Walsh	236,886	21,545	19,667	1,878	9.55%
CHO 8	Pat Bennett	224,495	20,739	18,784	1,955	10.41%
CHO 9	Mary Walshe	290,397	25,409	24,169	1,240	5.13%
Regional		0	0	0	0	
National		34,353	1,029	2,873	(1,843)	-64.17%
<b>Disability Services</b>	<b>Pat Healy</b>	<b>1,891,896</b>	<b>164,473</b>	<b>158,013</b>	<b>6,460</b>	<b>4.09%</b>



Support Services						
January 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Health Business Services	Jane Carolan	137,494	13,308	12,877	431	3.35%
Finance	Stephen Mulvany	133,547	3,083	3,615	(532)	-14.72%
Human Resources	Rosarii Mannon	67,908	5,805	6,207	(402)	-6.48%
HSE Board & Office of Director General	John Connaghan	4,363	190	185	5	2.96%
Health System Reform		11,838	789	992	(203)	-20.47%
Legal Services		17,313	1,214	1,444	(230)	-15.91%
Office of Deputy Director General	Stephen Mulvany	7,256	614	463	150	32.41%
Compliance	Brian Purcell	1,344	67	72	(5)	-7.09%
Communications	Paul Connors	6,770	531	573	(41)	-7.20%
Audit	Geraldine Smith	4,269	258	315	(57)	-18.01%
Health Repayment Scheme		500	14	43	(28)	-66.37%
Chief Information Officer	Jane Carolan	42,813	3,445	2,869	576	20.08%
Regional Services		14,516	174	318	(144)	-45.17%
<b>Support Services</b>		<b>449,931</b>	<b>29,493</b>	<b>29,972</b>	<b>(479)</b>	<b>-1.60%</b>

PCRS					
January 2019					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
<b>General Medical Services</b>					
GP Fees & Allowances	528,451	44,690	43,988	702	1.60%
Drug Target Refund	401	(16)	33	(49)	-146.97%
GMS Pharmacy Fees	216,721	17,806	18,143	(337)	-1.86%
GMS Pharmacy Drugs/ Medicines	612,043	49,613	51,467	(1,854)	-3.60%
Dental Treatment/ Prescription Services	62,812	3,803	3,798	5	0.14%
Community Ophthalmic Services	29,482	1,923	1,894	29	1.55%
EEA Pharmacy Claims	856	54	69	(15)	-21.28%
High Tech Arrangement - Drugs/ Medicines	312,503	28,756	26,494	2,261	8.54%
High Tech Arrangement - Patient Care Fees	23,374	1,990	1,943	47	2.40%
Health Amendment Act Claims	1,631	140	137	3	2.29%
Administration - Pay & Non Pay	42,884	3,234	4,036	(802)	-19.87%
<b>Sub Total</b>	<b>1,831,158</b>	<b>151,993</b>	<b>152,003</b>	<b>(9)</b>	<b>-0.01%</b>
<b>Community Demand Led Schemes</b>					
Drug Payment Scheme	66,000	5,775	4,929	846	17.16%
Long Term Illness Scheme	240,999	20,874	19,144	1,730	9.04%
High Tech Arrangement - Drugs/ Medicines	367,133	26,973	24,851	2,121	8.54%
Methadone Treatment	21,368	1,829	1,735	94	5.40%
Hardship Arrangements	14,398	845	1,081	(236)	-21.81%
Primary Childhood Immunisation	8,142	516	325	191	58.81%
Heartwatch	912	96	85	12	14.08%
NCSS Smear Test Fee	0	(1)	0	(1)	
<b>Sub Total</b>	<b>718,951</b>	<b>56,907</b>	<b>52,150</b>	<b>4,757</b>	<b>9.12%</b>
<b>Hospital / Home-Care Setting Arrangements</b>					
OPAT Programme	8,388	604	699	(95)	-13.64%
OPIT Programme	3,861	313	322	(9)	-2.81%
NDMS - Oncology Drugs/Medicines	46,940	6,049	3,912	2,137	54.64%
NDMS - Hep. C Programme	25,000	4,446	5,400	(954)	-17.68%
NDMS - MS Drugs/Medicines	13,255	785	1,105	(320)	-28.96%
NDMS - ERT Programme	2,800	266	233	33	14.02%
Orphan Drugs/ Medicines	16,967	3,380	1,407	1,974	140.30%
<b>Sub Total</b>	<b>117,211</b>	<b>15,842</b>	<b>13,077</b>	<b>2,765</b>	<b>21.14%</b>
<b>Total PCRS</b>	<b>2,667,319</b>	<b>224,742</b>	<b>217,229</b>	<b>7,513</b>	<b>3.46%</b>

Demand Led Schemes					
January 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	%
Mobility	8,926	651	756	-105	-13.88%
Capitation	11,121	1,386	945	442	46.75%
Blind W.A.	11,507	937	975	-38	-3.94%
Maternity	0		0	0	-100.00%
L-Term Ill	11,876	1,002	1,006	-4	-0.37%
Drug Payment	11,046	1,265	936	329	35.20%
H'dship Med	111,673	10,006	9,459	547	5.78%
Drug Refund	79,898	5,524	6,717	-1,193	-17.76%
High Tech	10,144	922	862	61	7.05%
Health Amendment	6,160	585	521	64	12.35%
DTSS	71	5	6	-1	-9.18%
Cervical Check Supports	0	59	0	59	8625866.18%
<b>Demand Led Local Schemes</b>	<b>262,424</b>	<b>22,344</b>	<b>22,182</b>	<b>162</b>	<b>0.73%</b>

Net Expenditure by Division (Pay)					
January 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	4,114,132	348,230	339,584	8,645	2.55%
National Ambulance Service	126,882	10,328	10,846	(517)	-4.77%
<b>Acute Operations</b>	<b>4,241,014</b>	<b>358,558</b>	<b>350,430</b>	<b>8,128</b>	<b>2.32%</b>
Primary Care	577,675	47,058	47,843	(785)	-1.64%
Social Inclusion	54,880	4,459	4,645	(186)	-4.00%
<b>Primary Care Division (Note 1)</b>	<b>632,555</b>	<b>51,516</b>	<b>52,488</b>	<b>(971)</b>	<b>-1.85%</b>
<b>Mental Health Division</b>	<b>741,783</b>	<b>61,211</b>	<b>62,595</b>	<b>(1,384)</b>	<b>-2.21%</b>
Nursing Home Support Scheme ("Fair Deal")					
Palliative Care	43,807	3,612	3,679	(66)	-1.80%
Older Persons	747,040	62,446	62,430	16	0.03%
<b>Older Persons Services Division - Total</b>	<b>790,847</b>	<b>66,058</b>	<b>66,109</b>	<b>(51)</b>	<b>-0.08%</b>
<b>Disability Services - Total</b>	<b>687,879</b>	<b>59,616</b>	<b>57,623</b>	<b>1,993</b>	<b>3.46%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>11,935</b>	<b>1,638</b>	<b>1,013</b>	<b>625</b>	<b>61.69%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>2,864,999</b>	<b>240,039</b>	<b>239,827</b>	<b>212</b>	<b>0.09%</b>
Clinical Strategy & Programmes Division	15,162	978	1,255	(277)	-22.09%
Quality Assurance & Verification	4,698	333	343	(10)	-2.88%
Quality Improvement Division	4,028	279	252	27	10.71%
National Cancer Control Programme (NCCP)	3,600	291	306	(15)	-4.95%
<b>Chief Clinical Officer Total</b>	<b>27,488</b>	<b>1,880</b>	<b>2,156</b>	<b>(275)</b>	<b>-12.77%</b>
National Screening Service	27,165	2,127	2,113	14	0.65%
Health & Wellbeing Division	45,258	3,580	3,811	(231)	-6.06%
Environmental Health	37,716	2,969	3,039	(69)	-2.28%
Office of Tobacco Control	299	22	25	(4)	-14.82%
Emergency Management	1,414	105	47	58	124.71%
<b>National Services Total</b>	<b>39,428</b>	<b>3,096</b>	<b>3,111</b>	<b>(14)</b>	<b>-0.47%</b>
Support Services	273,619	14,832	15,196	(364)	-2.40%
<b>Other Operations/Services</b>	<b>412,958</b>	<b>25,515</b>	<b>26,386</b>	<b>(871)</b>	<b>-3.30%</b>
<b>Total Operational Service Areas</b>	<b>7,518,971</b>	<b>624,112</b>	<b>616,643</b>	<b>7,469</b>	<b>1.21%</b>
Pensions	913,063	75,495	77,298	(1,803)	-2.33%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	24,329	1,950	2,446	(495)	-20.25%
Demand Led Local Schemes (Note 1)	63	32	5	27	507.04%
Overseas Treatment		90		90	
EU Schemes: EHC and E127	478	38	41	(3)	-7.11%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>937,932</b>	<b>77,606</b>	<b>79,789</b>	<b>(2,183)</b>	<b>-2.74%</b>
Winter Plan					
<b>Overall Total</b>	<b>8,456,904</b>	<b>701,717</b>	<b>696,432</b>	<b>5,286</b>	<b>0.76%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
January 2019					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	1,985,917	167,022	158,298	8,725	5.51%
National Ambulance Service	43,117	2,873	3,606	(734)	-20.35%
<b>Acute Operations</b>	<b>2,029,035</b>	<b>169,895</b>	<b>161,904</b>	<b>7,991</b>	<b>4.94%</b>
Primary Care	334,907	25,884	27,103	(1,219)	-4.50%
Social Inclusion	103,378	8,390	8,767	(377)	-4.30%
<b>Primary Care Division (Note 1)</b>	<b>438,285</b>	<b>34,274</b>	<b>35,870</b>	<b>(1,596)</b>	<b>-4.45%</b>
<b>Mental Health Division</b>	<b>205,706</b>	<b>18,443</b>	<b>17,721</b>	<b>723</b>	<b>4.08%</b>
Nursing Home Support Scheme ("Fair Deal")	976,264	83,239	83,040	199	0.24%
Palliative Care	48,327	4,073	4,102	(29)	-0.71%
Older Persons	531,709	45,909	42,925	2,984	6.95%
<b>Older Persons Services Division - Total</b>	<b>1,556,301</b>	<b>133,221</b>	<b>130,067</b>	<b>3,154</b>	<b>2.42%</b>
<b>Disability Services - Total</b>	<b>1,263,651</b>	<b>109,335</b>	<b>105,406</b>	<b>3,929</b>	<b>3.73%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>561</b>	<b>33</b>	<b>47</b>	<b>(15)</b>	<b>-31.31%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,464,504</b>	<b>295,306</b>	<b>289,111</b>	<b>6,194</b>	<b>2.14%</b>
Clinical Strategy & Programmes Division	30,118	680	1,316	(635)	-48.29%
Quality Assurance & Verification	942	26	39	(13)	-33.89%
Quality Improvement Division	4,860	398	405	(7)	-1.79%
National Cancer Control Programme (NCCP)	19,373	123	116	7	5.74%
<b>Chief Clinical Officer Total</b>	<b>55,293</b>	<b>1,227</b>	<b>1,876</b>	<b>(649)</b>	<b>-34.60%</b>
National Screening Service	54,579	2,758	3,238	(480)	-14.84%
Health & Wellbeing Division	76,332	4,059	4,482	(423)	-9.45%
Environmental Health	9,885	856	821	36	4.36%
Office of Tobacco Control	182	9	15	(6)	-40.89%
Emergency Management	463	17	24	(7)	-29.48%
<b>National Services Total</b>	<b>10,530</b>	<b>882</b>	<b>859</b>	<b>23</b>	<b>2.63%</b>
Support Services	178,113	14,967	14,928	39	0.26%
<b>Other Operations/Services</b>	<b>374,846</b>	<b>23,892</b>	<b>25,384</b>	<b>(1,492)</b>	<b>-5.88%</b>
<b>Total Operational Service Areas</b>	<b>5,868,385</b>	<b>489,093</b>	<b>476,400</b>	<b>12,694</b>	<b>2.66%</b>
Pensions	44	3	4	(1)	-13.83%
State Claims Agency	340,000	26,033	28,877	(2,844)	-9.85%
Primary Care Reimbursement Service (Note 1)	2,729,431	230,684	222,800	7,884	3.54%
Demand Led Local Schemes (Note 1)	262,363	22,312	22,177	135	0.61%
Overseas Treatment	22,941	2,449	1,912	537	28.09%
EU Schemes: EHIC and E127	17,183	379	1,433	(1,053)	-73.52%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>3,371,962</b>	<b>281,861</b>	<b>277,202</b>	<b>4,659</b>	<b>1.68%</b>
Winter Plan	10,000		1,667	(1,667)	-100.00%
<b>Overall Total</b>	<b>9,250,347</b>	<b>770,954</b>	<b>755,268</b>	<b>15,686</b>	<b>2.08%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
January 2019					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	(826,808)	(71,330)	(69,415)	(1,915)	2.76%
National Ambulance Service	(150)	(24)	(13)	(11)	89.22%
<b>Acute Operations</b>	<b>(826,958)</b>	<b>(71,353)</b>	<b>(69,427)</b>	<b>(1,926)</b>	<b>2.77%</b>
Primary Care	(17,608)	(2,448)	(1,505)	(942)	62.60%
Social Inclusion	(230)	(233)	(19)	(213)	1101.12%
<b>Primary Care Division (Note 1)</b>	<b>(17,838)</b>	<b>(2,680)</b>	<b>(1,525)</b>	<b>(1,156)</b>	<b>75.79%</b>
<b>Mental Health Division</b>	<b>(19,501)</b>	<b>(1,662)</b>	<b>(1,650)</b>	<b>(12)</b>	<b>0.75%</b>
Nursing Home Support Scheme ("Fair Deal")		(500)		(500)	
Palliative Care	(7,866)	(576)	(668)	92	-13.79%
Older Persons	(405,083)	(33,991)	(34,274)	283	-0.83%
<b>Older Persons Services Division - Total</b>	<b>(412,949)</b>	<b>(35,067)</b>	<b>(34,942)</b>	<b>(125)</b>	<b>0.36%</b>
<b>Disability Services - Total</b>	<b>(59,634)</b>	<b>(4,478)</b>	<b>(5,016)</b>	<b>538</b>	<b>-10.73%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>(4)</b>	<b>(0)</b>	<b>(0)</b>	<b>0</b>	<b>-75.12%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(509,925)</b>	<b>(43,887)</b>	<b>(43,133)</b>	<b>(754)</b>	<b>1.75%</b>
Clinical Strategy & Programmes Division	(136)	(25)	(11)	(14)	121.30%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(40)	(12)	(27)	224.01%
National Cancer Control Programme (NCCP)	(106)	(13)	(9)	(4)	50.69%
<b>Chief Clinical Officer Total</b>	<b>(388)</b>	<b>(78)</b>	<b>(32)</b>	<b>(46)</b>	<b>140.89%</b>
National Screening Service	(627)	(75)	(52)	(23)	43.43%
Health & Wellbeing Division	(1,410)	(212)	(119)	(93)	77.75%
Environmental Health	(3,644)	(246)	(308)	62	-20.18%
Office of Tobacco Control	(23)	(1)	(2)	1	-35.93%
Emergency Management	(300)	(23)	(25)	2	-6.23%
<b>National Services Total</b>	<b>(3,968)</b>	<b>(271)</b>	<b>(335)</b>	<b>64</b>	<b>-19.23%</b>
Support Services	(1,800)	(306)	(152)	(154)	101.22%
<b>Other Operations/Services</b>	<b>(8,194)</b>	<b>(942)</b>	<b>(691)</b>	<b>(251)</b>	<b>36.26%</b>
<b>Total Operational Service Areas</b>	<b>(1,345,077)</b>	<b>(116,182)</b>	<b>(113,251)</b>	<b>(2,931)</b>	<b>2.59%</b>
Pensions	(423,167)	(35,490)	(35,692)	202	-0.57%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,440)	(7,893)	(8,017)	124	-1.55%
Demand Led Local Schemes (Note 1)	(2)	(1)	(0)	(0)	231.71%
Overseas Treatment					
EU Schemes: EHIC and E127	(3,501)	(345)	(292)	(53)	18.29%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(513,111)</b>	<b>(43,728)</b>	<b>(44,001)</b>	<b>272</b>	<b>-0.62%</b>
Winter Plan					
<b>Overall Total</b>	<b>(1,858,188)</b>	<b>(159,910)</b>	<b>(157,252)</b>	<b>(2,659)</b>	<b>1.69%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
January 2019				
		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income		0		0
Other Payroll Deductions	(4,331)	(473)	(368)	(105)
Maintenance Charges	(536,938)	(43,232)	(45,391)	2,159
In-Patient Charges	(23,312)	(2,645)	(1,969)	(676)
Out-Patient Charges	(15,947)	(1,603)	(1,347)	(256)
RTA	(7,603)	(783)	(635)	(149)
Long Stay	(17,249)	(1,033)	(1,455)	422
Other Patient Charge	(973)	(33)	(82)	49
Agency/Services	(12,457)	(1,202)	(1,058)	(144)
Canteen Receipts	(16,277)	(1,471)	(1,375)	(96)
Other Income	(191,348)	(18,702)	(15,705)	(2,998)
ESF Grants	0	0	0	0
Other Grants	(374)	(153)	(32)	(121)
<b>Acute Hospitals Division</b>	<b>(826,808)</b>	<b>(71,330)</b>	<b>(69,415)</b>	<b>(1,915)</b>
Superannuation Income	(1,267)	(91)	(107)	16
Other Payroll Deductions	(2,111)	(286)	(176)	(111)
Maintenance Charges	(8,016)	(719)	(662)	(57)
In-Patient Charges	(13,090)	(1,095)	(1,096)	2
Out-Patient Charges	(1)	(0)	(0)	0
RTA	(1,187)	(107)	(98)	(8)
Long Stay	(141,397)	(11,257)	(11,919)	663
Other Patient Charge	(2,954)	(272)	(271)	(1)
Agency/Services	(4,538)	(337)	(351)	14
Canteen Receipts	(4,855)	(384)	(411)	26
Other Income	(399,897)	(34,868)	(34,654)	(214)
ESF Grants	0	0	0	0
Other Grants	(16,587)	(1,257)	(1,365)	107
<b>CHO Total &amp; PCRS &amp; DLS</b>	<b>(595,900)</b>	<b>(50,673)</b>	<b>(51,110)</b>	<b>437</b>
Superannuation Income	(417,706)	(35,471)	(35,228)	(243)
Other Payroll Deductions	(357)	(19)	(30)	11
Maintenance Charges		(448)		(448)
In-Patient Charges		(52)		(52)
Out-Patient Charges	0	0	0	0
RTA	0	0	0	0
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(345)	(292)	(53)
Agency/Services	(3,553)	(248)	(300)	52
Canteen Receipts	(64)	(6)	(5)	(0)
Other Income	(10,050)	(1,231)	(850)	(380)
ESF Grants	(148)	(5)	(13)	8
Other Grants	(101)	(84)	(9)	(75)
<b>Regional, National &amp; Support Services</b>	<b>(435,479)</b>	<b>(37,908)</b>	<b>(36,727)</b>	<b>(1,181)</b>
Superannuation Income	(418,973)	(35,562)	(35,336)	(227)
Other Payroll Deductions	(6,799)	(778)	(573)	(205)
Maintenance Charges	(544,954)	(44,399)	(46,053)	1,653
In-Patient Charges	(36,402)	(3,791)	(3,065)	(726)
Out-Patient Charges	(15,948)	(1,603)	(1,347)	(256)
RTA	(8,789)	(890)	(733)	(157)
Long Stay	(158,646)	(12,289)	(13,374)	1,084
Other Patient Charge	(7,427)	(650)	(645)	(5)
Agency/Services	(20,548)	(1,787)	(1,709)	(79)
Canteen Receipts	(21,196)	(1,861)	(1,791)	(70)
Other Income	(601,295)	(54,801)	(51,209)	(3,592)
ESF Grants	(148)	(5)	(13)	8
Other Grants	(17,062)	(1,494)	(1,405)	(88)
<b>Overall Total</b>	<b>(1,858,188)</b>	<b>(159,910)</b>	<b>(157,252)</b>	<b>(2,659)</b>

## Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	
Acute Hospitals Division	17,792	0	0	0	0	0	0	0	0	0	0	0	17,792	17,612	180	1%
National Ambulance Service	274	0	0	0	0	0	0	0	0	0	0	0	274	66	208	316%
<b>Acute Hospitals Operations</b>	<b>18,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,066</b>	<b>17,678</b>	<b>388</b>	<b>2%</b>
Primary Care (excl Palliative Care & Social Inclusion)	2,308	0	0	0	0	0	0	0	0	0	0	0	2,308	1,717	591	34%
Social Inclusion	508	0	0	0	0	0	0	0	0	0	0	0	508	390	118	30%
<b>Primary Care Total including Social Inclusion</b>	<b>2,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,816</b>	<b>2,107</b>	<b>709</b>	<b>34%</b>
<b>Mental Health Division</b>	<b>4,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,811</b>	<b>4,557</b>	<b>254</b>	<b>6%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Older Persons	4,218	0	0	0	0	0	0	0	0	0	0	0	4,218	3,768	451	12%
Palliative Care	104	0	0	0	0	0	0	0	0	0	0	0	104	103	0	0%
<b>Older Persons Services Division Total</b>	<b>4,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,322</b>	<b>3,871</b>	<b>451</b>	<b>12%</b>
<b>Disabilities</b>	<b>4,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,785</b>	<b>3,513</b>	<b>1,271</b>	<b>36%</b>
<b>CHO HQs &amp; Community Services Total</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>48</b>	<b>25</b>	<b>52%</b>
<b>Overall Community Total</b>	<b>16,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,807</b>	<b>14,097</b>	<b>2,710</b>	<b>19%</b>
Chief Clinical Officer	85	0	0	0	0	0	0	0	0	0	0	0	85	1	83	6443%
National Screening Service	88	0	0	0	0	0	0	0	0	0	0	0	88	65	23	36%
Health & Wellbeing Division	48	0	0	0	0	0	0	0	0	0	0	0	48	46	2	5%
National Services	6	0	0	0	0	0	0	0	0	0	0	0	6	17	-11	-64%
Support Services	514	0	0	0	0	0	0	0	0	0	0	0	514	391	124	32%
<b>Other Operations/Services</b>	<b>741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>741</b>	<b>519</b>	<b>222</b>	<b>43%</b>
<b>Total Operational Service Areas</b>	<b>35,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,614</b>	<b>32,294</b>	<b>3,320</b>	<b>10%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>10</b>	<b>33</b>	<b>337%</b>
<b>Overall Total</b>	<b>35,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,657</b>	<b>32,304</b>	<b>3,353</b>	<b>10%</b>



## Overtime

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	18,472	0	0	0	0	0	0	0	0	0	0	0	18,472	17,411	1,061	6%
National Ambulance Service	1,060	0	0	0	0	0	0	0	0	0	0	0	1,060	1,148	-88	-8%
<b>Acute Hospitals Operations</b>	<b>19,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,532</b>	<b>18,558</b>	<b>974</b>	<b>5%</b>
Primary Care (excl Palliative Care & Social Inclusion)	92	0	0	0	0	0	0	0	0	0	0	0	92	49	43	88%
Social Inclusion	95	0	0	0	0	0	0	0	0	0	0	0	95	157	-62	-39%
<b>Primary Care Total including Social Inclusion</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>205</b>	<b>-19</b>	<b>-9%</b>
<b>Mental Health Division</b>	<b>2,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,389</b>	<b>2,616</b>	<b>-227</b>	<b>-9%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	0	0	0	0	0	0	0	0	0	0	0	935	872	64	7%
Palliative Care	107	0	0	0	0	0	0	0	0	0	0	0	107	125	-18	-14%
<b>Older Persons Services Division Total</b>	<b>1,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,042</b>	<b>996</b>	<b>46</b>	<b>5%</b>
<b>Disabilities</b>	<b>996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>996</b>	<b>1,253</b>	<b>-257</b>	<b>-20%</b>
<b>CHO HQs &amp; Community Services Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>22</b>	<b>-21</b>	<b>-97%</b>
<b>Overall Community Total</b>	<b>4,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,615</b>	<b>5,093</b>	<b>-478</b>	<b>-9%</b>
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
National Screening Service	30	0	0	0	0	0	0	0	0	0	0	0	30	56	-26	-47%
Health & Wellbeing Division	-4	0	0	0	0	0	0	0	0	0	0	0	-4	0	-4	-1006%
National Services	3	0	0	0	0	0	0	0	0	0	0	0	3	3	0	2%
Support Services	118	0	0	0	0	0	0	0	0	0	0	0	118	-45	163	-362%
<b>Other Operations/Services</b>	<b>147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147</b>	<b>15</b>	<b>132</b>	<b>910%</b>
<b>Total Operational Service Areas</b>	<b>24,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,293</b>	<b>23,666</b>	<b>627</b>	<b>3%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>-1</b>	<b>-77%</b>
<b>Overall Total</b>	<b>24,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,294</b>	<b>23,668</b>	<b>626</b>	<b>3%</b>

Agency Costs - 2019 YTD v 2018 YTD

	Medical/ Dental	Nurses	Care Assistants,	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
<b>Year to Date Total 2019</b>	<b>8,642</b>	<b>9,719</b>	<b>12,246</b>	<b>2,642</b>	<b>2,409</b>	<b>35,657</b>
Average monthly cost 2019 to date	8,642	9,719	12,246	2,642	2,409	35,657
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
<b>Year to Date Total 2018</b>	<b>9,142</b>	<b>9,186</b>	<b>10,359</b>	<b>1,915</b>	<b>1,701</b>	<b>32,304</b>
Average monthly cost 2018	9,142	9,186	10,359	1,915	1,701	32,304
<b>Change - YTD 2019 v 2018</b>	<b>-5.5%</b>	<b>5.8%</b>	<b>18.2%</b>	<b>37.9%</b>	<b>41.7%</b>	<b>10.4%</b>

# Human Resources

## Health Service Employment Report: January 2019

### by Service Area

Jan 2019 (Jan 2018 figure: 114,383)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>118,030.41</b>	<b>+3,647.18</b>	<b>+3.19%</b>	<b>+173.34</b>
National Ambulance Service	1,875.47	+43.79	+2.39%	-11.77
Children's Health Ireland	3,372.75	+256.40	+8.23%	-8.79
Dublin Midlands Hospital Group	10,460.58	+162.47	+1.58%	+36.81
Ireland East Hospital Group	11,832.45	+315.99	+2.74%	+59.47
RCSI Hospitals Group	9,259.86	+421.36	+4.77%	+55.04
Saolta University Hospital Care	9,206.94	+405.41	+4.61%	+40.10
South/South West Hospital Group	10,479.68	+495.40	+4.96%	+93.73
University of Limerick Hospital Group	4,190.41	+203.71	+5.11%	+35.68
other Acute Services	89.48	+20.03	+28.84%	+1.66
<b>Acute Services</b>	<b>60,767.62</b>	<b>+2,324.56</b>	<b>+3.98%</b>	<b>+301.93</b>
CHO 1	5,400.24	+52.81	+0.99%	-35.51
CHO 2	5,509.32	+151.59	+2.83%	-49.74
CHO 3	4,311.73	+145.71	+3.50%	+2.05
CHO 4	8,139.39	+181.59	+2.28%	+1.38
CHO 5	5,215.09	+147.22	+2.90%	-15.88
CHO 6	3,829.64	+73.86	+1.97%	+21.21
CHO 7	6,536.15	+164.57	+2.58%	-21.06
CHO 8	6,069.19	-.58	-0.01%	-58.49
CHO 9	6,639.87	+187.18	+2.90%	+6.22
Other Community Services	595.75	+56.19	+10.41%	+3.24
<b>Community Services</b>	<b>52,246.37</b>	<b>+1,160.14</b>	<b>+2.27%</b>	<b>-146.58</b>
Health & Wellbeing	578.42	-4.09	-0.70%	+2.13
Corporate	2,850.99	+80.50	+2.91%	-7.89
Health Business Services	1,587.01	+86.07	+5.73%	+23.75
<b>Corporate &amp; National Services</b>	<b>5,016.42</b>	<b>+162.48</b>	<b>+3.35%</b>	<b>+17.99</b>

## Employment by Staff Group

Jan 2019 (Jan 2018 figure: 114,383)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>118,030.41</b>	<b>+3,647.18</b>	<b>+3.19%</b>	<b>+173.34</b>
Consultants	3,085.28	+114.87	+3.87%	-10.47
Registrars	3,562.67	+151.75	+4.45%	+3.70
SHO/ Interns	3,033.04	+74.87	+2.53%	-42.77
Medical/ Dental, other	731.05	+5.94	+0.82%	-5.49
<b>Medical &amp; Dental</b>	<b>10,412.04</b>	<b>+347.43</b>	<b>+3.45%</b>	<b>-55.03</b>
Nurse/ Midwife Manager	7,825.23	+380.32	+5.11%	+25.87
Nurse/ Midwife Specialist & AN/MP	1,880.10	+166.19	+9.70%	+19.97
Staff Nurse/ Staff Midwife	25,553.08	+332.98	+1.32%	-41.43
Public Health Nurse	1,540.50	+29.06	+1.92%	-.03
Nursing/ Midwifery Student	845.97	+95.35	+12.70%	+313.14
Nursing/ Midwifery other	315.45	+8.56	+2.79%	-1.20
<b>Nursing &amp; Midwifery</b>	<b>37,960.33</b>	<b>+1,012.46</b>	<b>+2.74%</b>	<b>+316.32</b>
Therapy Professions	5,238.49	+175.06	+3.46%	+6.81
Health Science/ Diagnostics	4,416.69	+106.29	+2.47%	+.34
Social Care	2,631.21	+178.39	+7.27%	+24.16
Social Workers	1,175.82	+19.29	+1.67%	+3.62
Psychologists	997.74	+32.10	+3.32%	+12.91
Pharmacy	977.12	+64.13	+7.02%	+1.94
H&SC, Other	1,110.00	-2.05	-0.18%	+1.05
<b>Health &amp; Social Care Professionals</b>	<b>16,547.07</b>	<b>+573.21</b>	<b>+3.59%</b>	<b>+50.83</b>
Management (VIII & above)	1,739.05	+120.53	+7.45%	-7.45
Administrative/ Supervisory (V to VII)	4,887.82	+432.60	+9.71%	+31.05
Clerical (III & IV)	11,931.11	+235.93	+2.02%	+30.59
<b>Management &amp; Administrative</b>	<b>18,557.98</b>	<b>+789.06</b>	<b>+4.44%</b>	<b>+54.19</b>
Support	8,282.53	+25.14	+0.30%	+7.84
Maintenance/ Technical	1,178.30	+1.45	+0.12%	-1.47
<b>General Support</b>	<b>9,460.83</b>	<b>+26.59</b>	<b>+0.28%</b>	<b>+6.37</b>
Health Care Assistants	17,040.94	+821.12	+5.06%	-50.33
Home Help	3,416.91	-22.38	-0.65%	-135.00
Ambulance Staff	1,770.78	+37.60	+2.17%	-10.96
Care, other	2,863.53	+62.09	+2.22%	-3.05
<b>Patient &amp; Client Care</b>	<b>25,092.16</b>	<b>+898.43</b>	<b>+3.71%</b>	<b>-199.34</b>

## Employment by Administration (HSE / S38): January 2019

Jan 2019 (Jan 2018 figure: 114,383)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>118,030.41</b>	<b>+3,647.18</b>	<b>+3.19%</b>	<b>+173.34</b>
<b>HSE</b>	<b>76,426.11</b>	<b>+2,319.63</b>	<b>+3.13%</b>	<b>+54.50</b>
<b>Section 38 Hospitals</b>	<b>25,335.62</b>	<b>+730.39</b>	<b>+2.97%</b>	<b>+108.02</b>
<b>Section 38 Voluntary Agencies</b>	<b>16,268.68</b>	<b>+597.16</b>	<b>+3.81%</b>	<b>+10.82</b>

### HSE

Jan 2019 (Jan 2018 figure: 74,106)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>76,426.11</b>	<b>+2,319.63</b>	<b>+3.13%</b>	<b>+54.50</b>
Consultants	1,802.22	+58.40	+3.35%	-5.04
Registrars	2,274.20	+123.34	+5.73%	-6.74
SHO/ Interns	1,975.74	+48.34	+2.51%	-31.04
Medical/ Dental, other	690.07	+6.27	+0.92%	-2.65
<b>Medical &amp; Dental</b>	<b>6,742.23</b>	<b>+236.35</b>	<b>+3.63%</b>	<b>-45.47</b>
Nurse/ Midwife Manager	4,871.86	+236.91	+5.11%	+17.28
Nurse/ Midwife Specialist & AN/MP	1,206.96	+125.26	+11.58%	+24.25
Staff Nurse/ Staff Midwife	16,691.37	+321.47	+1.96%	-25.31
Public Health Nurse	1,540.50	+29.06	+1.92%	-.03
Nursing/ Midwifery Student	467.36	+80.11	+20.69%	+151.64
Nursing/ Midwifery other	166.04	+7.79	+4.92%	+0.06
<b>Nursing &amp; Midwifery</b>	<b>24,944.09</b>	<b>+800.60</b>	<b>+3.32%</b>	<b>+167.89</b>
Therapy Professions	3,687.52	+89.09	+2.48%	+6.75
Health Science/ Diagnostics	2,596.56	+49.74	+1.95%	+15.44
Social Care	176.76	-1.55	-0.87%	+1.10
Social Workers	722.90	+8.32	+1.16%	+1.67
Psychologists	759.84	+30.32	+4.16%	+9.18
Pharmacy	536.06	+37.92	+7.61%	-3.35
H&SC, Other	924.49	-2.22	-0.24%	+3.69
<b>Health &amp; Social Care Professionals</b>	<b>9,404.13</b>	<b>+211.62</b>	<b>+2.30%</b>	<b>+34.48</b>
Management (VIII & above)	1,343.07	+100.84	+8.12%	-.92
Administrative/ Supervisory (V to VII)	3,092.22	+286.47	+10.21%	+14.47
Clerical (III & IV)	8,644.43	+138.50	+1.63%	+14.16
<b>Management &amp; Administrative</b>	<b>13,079.72</b>	<b>+525.81</b>	<b>+4.19%</b>	<b>+27.71</b>
Support	5,010.75	-4.63	-0.09%	+11.58
Maintenance/ Technical	821.67	+13.47	+1.67%	+0.81
<b>General Support</b>	<b>5,832.42</b>	<b>+8.84</b>	<b>+0.15%</b>	<b>+12.39</b>
Health Care Assistants	9,956.28	+501.67	+5.31%	+5.10
Home Help	3,416.91	-22.38	-0.65%	-135.00
Ambulance Staff	1,770.78	+37.60	+2.17%	-10.96
Care, other	1,279.55	+19.52	+1.55%	-1.64
<b>Patient &amp; Client Care</b>	<b>16,423.52</b>	<b>+536.41</b>	<b>+3.38%</b>	<b>-142.50</b>

**Section 38 Hospitals**

Jan 2019 (Jan 2018 figure: 24,605)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>25,335.62</b>	<b>+730.39</b>	<b>+2.97%</b>	<b>+108.02</b>
Consultants	1,229.30	+62.37	+5.34%	-5.63
Registrars	1,244.97	+26.89	+2.21%	+10.35
SHO/ Interns	1,008.36	+21.88	+2.22%	-13.77
Medical/ Dental, other	20.76	-1.35	-6.11%	+0.06
<b>Medical &amp; Dental</b>	<b>3,503.39</b>	<b>+109.79</b>	<b>+3.24%</b>	<b>-8.99</b>
Nurse/ Midwife Manager	2,136.78	+141.86	+7.11%	+3.87
Nurse/ Midwife Specialist & AN/MP	588.28	+44.90	+8.26%	+2.13
Staff Nurse/ Staff Midwife	6,567.83	+29.33	+0.45%	-6.42
Nursing/ Midwifery Student	324.61	+15.37	+4.97%	+138.00
Nursing/ Midwifery other	129.45	+4.57	+3.66%	-1.34
<b>Nursing &amp; Midwifery</b>	<b>9,746.95</b>	<b>+236.03</b>	<b>+2.48%</b>	<b>+136.24</b>
Therapy Professions	914.68	+61.26	+7.18%	-5.52
Health Science/ Diagnostics	1,794.80	+54.52	+3.13%	-15.11
Social Workers	236.29	+3.60	+1.55%	-.62
Psychologists	73.38	+6.65	+9.97%	+2.74
Pharmacy	413.86	+25.61	+6.60%	+5.14
H&SC, Other	124.80	+.51	+0.41%	-2.43
<b>Health &amp; Social Care Professionals</b>	<b>3,557.81</b>	<b>+152.15</b>	<b>+4.47%</b>	<b>-15.80</b>
Management (VIII & above)	244.67	+16.27	+7.12%	-7.87
Administrative/ Supervisory (V to VII)	1,365.00	+108.96	+8.67%	+9.39
Clerical (III & IV)	2,631.44	+82.25	+3.23%	+18.09
<b>Management &amp; Administrative</b>	<b>4,241.11</b>	<b>+207.48</b>	<b>+5.14%</b>	<b>+19.61</b>
Support	2,335.09	+29.46	+1.28%	-3.60
Maintenance/ Technical	220.39	-3.32	-1.48%	-2.39
<b>General Support</b>	<b>2,555.48</b>	<b>+26.14</b>	<b>+1.03%</b>	<b>-5.99</b>
Health Care Assistants	1,670.04	-8.43	-0.50%	-16.54
Care, other	60.84	+7.23	+13.49%	-.51
<b>Patient &amp; Client Care</b>	<b>1,730.88</b>	<b>-1.20</b>	<b>-0.07%</b>	<b>-17.05</b>

**Section 38 Voluntary Agencies**

Jan 2019 (Jan 2018 figure: 15,672)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>16,268.68</b>	<b>+597.16</b>	<b>+3.81%</b>	<b>+10.82</b>
Consultants	53.76	-5.90	-9.89%	+20
Registrars	43.50	+1.52	+3.62%	+0.09
SHO/ Interns	48.94	+4.65	+10.50%	+2.04
Medical/ Dental, other	20.22	+1.02	+5.31%	-2.90
<b>Medical &amp; Dental</b>	<b>166.42</b>	<b>+1.29</b>	<b>+0.78%</b>	<b>-.57</b>
Nurse/ Midwife Manager	816.59	+1.55	+0.19%	+4.72
Nurse/ Midwife Specialist & AN/MP	84.86	-3.97	-4.47%	-6.41
Staff Nurse/ Staff Midwife	2,293.88	-17.82	-0.77%	-9.70
Nursing/ Midwifery Student	54.00	-.13	-0.24%	+23.50
Nursing/ Midwifery other	19.96	-3.80	-15.99%	+0.08
<b>Nursing &amp; Midwifery</b>	<b>3,269.29</b>	<b>-24.17</b>	<b>-0.73%</b>	<b>+12.19</b>
Therapy Professions	636.29	+24.71	+4.04%	+5.58
Health Science/ Diagnostics	25.33	+2.03	+8.71%	+0.01
Social Care	2,454.45	+179.94	+7.91%	+23.06
Social Workers	216.63	+7.37	+3.52%	+2.57
Psychologists	164.52	-4.87	-2.88%	+0.99
Pharmacy	27.20	+.60	+2.26%	+0.15
H&SC, Other	60.71	-.34	-0.56%	-.21
<b>Health &amp; Social Care Professionals</b>	<b>3,585.13</b>	<b>+209.44</b>	<b>+6.20%</b>	<b>+32.15</b>
Management (VIII & above)	151.31	+3.42	+2.31%	+1.34
Administrative/ Supervisory (V to VII)	430.60	+37.17	+9.45%	+7.19
Clerical (III & IV)	655.24	+15.18	+2.37%	-1.66
<b>Management &amp; Administrative</b>	<b>1,237.15</b>	<b>+55.77</b>	<b>+4.72%</b>	<b>+6.87</b>
Support	936.69	+.31	+0.03%	-.14
Maintenance/ Technical	136.24	-8.70	-6.00%	+0.11
<b>General Support</b>	<b>1,072.93</b>	<b>-8.39</b>	<b>-0.78%</b>	<b>-.03</b>
Health Care Assistants	5,414.62	+327.88	+6.45%	-38.89
Care, other	1,523.14	+35.34	+2.38%	-.90
<b>Patient &amp; Client Care</b>	<b>6,937.76</b>	<b>+363.22</b>	<b>+5.52%</b>	<b>-39.79</b>

Employment Acute, Community, Corporate & National Services: January 2019

Jan 2019 (Jan 2018 figure: 58,443)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Acute Services</b>	<b>60,767.62</b>	<b>+2,324.56</b>	<b>+3.98%</b>	<b>+301.93</b>
Consultants	2,637.19	+113.18	+4.48%	-8.70
Registrars	2,798.97	+114.48	+4.26%	+13.77
SHO/ Interns	2,689.92	+65.68	+2.50%	-46.71
Medical/ Dental, other	58.07	+4.47	+8.34%	-22
<b>Medical &amp; Dental</b>	<b>8,184.15</b>	<b>+297.81</b>	<b>+3.78%</b>	<b>-41.86</b>
Nurse/ Midwife Manager	4,536.36	+325.61	+7.73%	+10.63
Nurse/ Midwife Specialist & AN/MP	1,210.93	+123.08	+11.31%	+19.39
Staff Nurse/ Staff Midwife	16,324.00	+424.38	+2.67%	+10.02
Public Health Nurse	0.37	-.63	-63.00%	-.51
Nursing/ Midwifery Student	588.35	+84.73	+16.82%	+231.05
Nursing/ Midwifery other	201.14	+8.83	+4.59%	+36
<b>Nursing &amp; Midwifery</b>	<b>22,861.15</b>	<b>+966.00</b>	<b>+4.41%</b>	<b>+270.94</b>
Therapy Professions	1,896.32	+99.64	+5.55%	+3.82
Health Science/ Diagnostics	4,128.95	+96.21	+2.39%	+1.21
Social Care	1.90	+.13	+7.34%	-.01
Social Workers	330.61	+9.01	+2.80%	+87
Psychologists	81.12	+6.91	+9.31%	+2.48
Pharmacy	837.36	+54.89	+7.01%	+2.22
H&SC, Other	221.29	+2.21	+1.01%	+9.83
<b>Health &amp; Social Care Professionals</b>	<b>7,497.55</b>	<b>+269.00</b>	<b>+3.72%</b>	<b>+20.42</b>
Management (VIII & above)	487.57	+43.78	+9.87%	-11.44
Administrative/ Supervisory (V to VII)	2,149.14	+191.98	+9.81%	+11.99
Clerical (III & IV)	6,603.36	+148.08	+2.29%	+32.00
<b>Management &amp; Administrative</b>	<b>9,240.07</b>	<b>+383.84</b>	<b>+4.33%</b>	<b>+32.55</b>
Support	5,543.99	+83.03	+1.52%	+22.62
Maintenance/ Technical	499.26	+3.72	+0.75%	-3.15
<b>General Support</b>	<b>6,043.25</b>	<b>+86.75</b>	<b>+1.46%</b>	<b>+19.47</b>
Health Care Assistants	5,017.82	+274.09	+5.78%	+10.95
Ambulance Staff	1,770.78	+37.60	+2.17%	-10.96
Care, other	152.85	+9.47	+6.60%	+42
<b>Patient &amp; Client Care</b>	<b>6,941.45</b>	<b>+321.16</b>	<b>+4.85%</b>	<b>+41</b>

Jan 2019 (Jan 2018 figure: 51,086)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Community Services</b>	<b>52,246.37</b>	<b>+1,160.14</b>	<b>+2.27%</b>	<b>-146.58</b>
Consultants	405.75	+2.66	+0.66%	-1.62
Registrars	698.61	+31.72	+4.76%	-9.86
SHO/ Interns	343.12	+9.79	+2.94%	+3.94
Medical/ Dental, other	571.75	+1.61	+0.28%	-8.62
<b>Medical &amp; Dental</b>	<b>2,019.23</b>	<b>+45.78</b>	<b>+2.32%</b>	<b>-16.16</b>
Nurse/ Midwife Manager	3,172.72	+60.55	+1.95%	+14.67
Nurse/ Midwife Specialist & AN/MP	655.33	+42.34	+6.91%	+49
Staff Nurse/ Staff Midwife	9,226.09	-92.48	-0.99%	-51.45
Public Health Nurse	1,536.56	+30.84	+2.05%	+1.06
Nursing/ Midwifery Student	257.62	+10.62	+4.30%	+82.09
Nursing/ Midwifery other	57.04	-5.56	-8.88%	-2.13
<b>Nursing &amp; Midwifery</b>	<b>14,905.36</b>	<b>+46.31</b>	<b>+0.31%</b>	<b>+44.73</b>
Therapy Professions	3,324.93	+74.59	+2.29%	+3.16
Health Science/ Diagnostics	97.85	+1.43	+1.48%	-.28
Social Care	2,629.31	+178.26	+7.27%	+24.17
Social Workers	839.59	+12.21	+1.48%	+2.75
Psychologists	914.62	+25.19	+2.83%	+10.43
Pharmacy	106.76	-2.96	-2.70%	-.37
H&SC, Other	411.01	-8.16	-1.95%	-3.92
<b>Health &amp; Social Care Professionals</b>	<b>8,324.07</b>	<b>+280.56</b>	<b>+3.49%</b>	<b>+35.94</b>
Management (VIII & above)	586.67	+26.20	+4.67%	-1.34
Administrative/ Supervisory (V to VII)	1,474.85	+158.92	+12.08%	+12.03
Clerical (III & IV)	3,771.99	+93.37	+2.54%	-6.77
<b>Management &amp; Administrative</b>	<b>5,833.51</b>	<b>+278.49</b>	<b>+5.01%</b>	<b>+3.92</b>
Support	2,639.15	-65.38	-2.42%	-16.86
Maintenance/ Technical	431.96	-8.92	-2.02%	+1.97
<b>General Support</b>	<b>3,071.11</b>	<b>-74.30</b>	<b>-2.36%</b>	<b>-14.89</b>
Health Care Assistants	12,012.50	+551.92	+4.82%	-60.26
Home Help	3,416.91	-22.38	-0.65%	-135.00
Care, other	2,663.68	+53.76	+2.06%	-4.86
<b>Patient &amp; Client Care</b>	<b>18,093.09</b>	<b>+583.30</b>	<b>+3.33%</b>	<b>-200.12</b>



Jan 2019 (Jan 2018 figure: 4,854)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Corporate &amp; National Services</b>	<b>5,016.42</b>	<b>+162.48</b>	<b>+3.35%</b>	<b>+17.99</b>
Consultants	42.34	-.97	-2.24%	-.15
Registrars	65.09	+5.55	+9.32%	-.21
SHO/ Interns		-.60	-100.00%	
Medical/ Dental, other	101.23	-.14	-0.14%	+3.35
<b>Medical &amp; Dental</b>	<b>208.66</b>	<b>+3.84</b>	<b>+1.87%</b>	<b>+2.99</b>
Nurse/ Midwife Manager	116.15	-5.84	-4.79%	+.57
Nurse/ Midwife Specialist & AN/MP	13.84	+.77	+5.89%	+.09
Staff Nurse/ Staff Midwife	2.99	+1.08	+56.54%	.00
Public Health Nurse	3.57	-1.15	-24.36%	-.58
Nursing/ Midwifery other	57.27	+5.29	+10.18%	+.57
<b>Nursing &amp; Midwifery</b>	<b>193.82</b>	<b>+.15</b>	<b>+0.08%</b>	<b>+.65</b>
Therapy Professions	17.24	+.83	+5.06%	-.17
Health Science/ Diagnostics	189.89	+8.65	+4.77%	-.59
Social Workers	5.62	-1.93	-25.56%	.00
Psychologists	2.00	.00	.0%	.00
Pharmacy	33.00	+12.20	+58.65%	+.09
H&SC, Other	477.70	+3.90	+0.82%	-4.86
<b>Health &amp; Social Care Professionals</b>	<b>725.45</b>	<b>+23.65</b>	<b>+3.37%</b>	<b>-5.53</b>
Management (VIII & above)	664.81	+50.55	+8.23%	+5.33
Administrative/ Supervisory (V to VII)	1,263.83	+81.70	+6.91%	+7.03
Clerical (III & IV)	1,555.76	-5.52	-0.35%	+5.36
<b>Management &amp; Administrative</b>	<b>3,484.40</b>	<b>+126.73</b>	<b>+3.77%</b>	<b>+17.72</b>
Support	99.39	+7.49	+8.15%	+2.08
Maintenance/ Technical	247.08	+6.65	+2.77%	-.29
<b>General Support</b>	<b>346.47</b>	<b>+14.14</b>	<b>+4.25%</b>	<b>+1.79</b>
Health Care Assistants	10.62	-4.89	-31.53%	-1.02
Care, other	47.00	-1.14	-2.37%	+1.39
<b>Patient &amp; Client Care</b>	<b>57.62</b>	<b>-6.03</b>	<b>-9.47%</b>	<b>+.37</b>

## Employment by Hospital Group, CHO etc. Jan 2019

### National Ambulance Service

Jan 2019 (Jan 2018 figure: 1,832)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>1,875.47</b>	<b>+43.79</b>	<b>+2.39%</b>	<b>-11.77</b>
Consultants	1.00	.00	0.00 %	.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>.00</b>	<b>0.00 %</b>	<b>.00</b>
Nurse/ Midwife Manager	0.90	-.10	-10.00 %	-.10
Staff Nurse/ Staff Midwife		-1.00	-100.00 %	-.31
<b>Nursing &amp; Midwifery</b>	<b>0.90</b>	<b>-1.10</b>	<b>-55.00 %</b>	<b>-.41</b>
Therapy Professions	1.00	+1.00	-100.00 %	+1.00
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>	<b>+1.00</b>	<b>-100.00 %</b>	<b>+1.00</b>
Management (VIII & above)	7.00	+1.00	16.67 %	.00
Administrative/ Supervisory (V to VII)	22.35	+.61	2.81 %	-.37
Clerical (III & IV)	49.01	+5.57	12.82 %	-.09
<b>Management &amp; Administrative</b>	<b>78.36</b>	<b>+7.18</b>	<b>10.09 %</b>	<b>-.46</b>
Support	11.94	-.57	-4.56 %	-.57
Maintenance/ Technical	2.00	.00	0.00 %	.00
<b>General Support</b>	<b>13.94</b>	<b>-.57</b>	<b>-3.93 %</b>	<b>-.57</b>
Health Care Assistants	3.00	.00	0.00 %	.00
Ambulance Staff	1,770.78	+37.60	2.17 %	-10.96
Care, other	6.49	-.32	-4.70 %	-.37
<b>Patient &amp; Client Care</b>	<b>1,780.27</b>	<b>+37.28</b>	<b>2.14 %</b>	<b>-11.33</b>

### Children's Health Ireland

Jan 2019 (Jan 2018 figure: 3,116)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>3,372.75</b>	<b>+256.40</b>	<b>+8.23%</b>	<b>-8.79</b>
Consultants	202.08	+24.12	13.55 %	+1.42
Registrars	184.76	+.75	0.41 %	+4.82
SHO/ Interns	80.73	+.18	0.22 %	-4.77
Medical/ Dental, other	2.45	+.56	29.63 %	+.06
<b>Medical &amp; Dental</b>	<b>470.02</b>	<b>+25.61</b>	<b>5.76 %</b>	<b>+1.53</b>
Nurse/ Midwife Manager	318.42	+35.42	12.52 %	+3.11
Nurse/ Midwife Specialist & AN/MP	139.71	+9.78	7.53 %	+2.46
Staff Nurse/ Staff Midwife	758.67	+28.71	3.93 %	-9.33
Nursing/ Midwifery Student	75.75	+2.42	3.30 %	-5.35
Nursing/ Midwifery other	7.59	-.48	-5.95 %	-1.08
<b>Nursing &amp; Midwifery</b>	<b>1,300.14</b>	<b>+75.85</b>	<b>6.20 %</b>	<b>-10.19</b>
Therapy Professions	129.90	+19.88	18.07 %	-1.82
Health Science/ Diagnostics	262.36	+12.15	4.86 %	-.88
Social Workers	56.88	+4.41	8.40 %	-1.40
Psychologists	37.20	+6.43	20.90 %	+.65
Pharmacy	38.17	+2.17	6.03 %	+.24
H&SC, Other	30.78	-2.97	-8.80 %	-.89
<b>Health &amp; Social Care Professionals</b>	<b>555.29</b>	<b>+42.07</b>	<b>8.20 %</b>	<b>-4.10</b>
Management (VIII & above)	51.40	+14.70	40.05 %	+1.25
Administrative/ Supervisory (V to VII)	254.58	+55.46	27.85 %	+2.33
Clerical (III & IV)	367.77	+7.52	2.09 %	-.44
<b>Management &amp; Administrative</b>	<b>673.75</b>	<b>+77.68</b>	<b>13.03 %</b>	<b>+3.14</b>
Support	195.95	+13.84	7.60 %	-1.20
Maintenance/ Technical	15.00	+.38	2.60 %	-.31
<b>General Support</b>	<b>210.95</b>	<b>+14.22</b>	<b>7.23 %</b>	<b>-1.51</b>
Health Care Assistants	147.41	+16.89	12.94 %	+.57
Care, other	15.19	+4.08	36.72 %	+1.77
<b>Patient &amp; Client Care</b>	<b>162.60</b>	<b>+20.97</b>	<b>14.81 %</b>	<b>+2.34</b>

**Dublin Midlands Hospital Group**

Jan 2019 (Jan 2018 figure: 10,298)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>10,460.58</b>	<b>+162.47</b>	<b>+1.58%</b>	<b>+36.81</b>
Consultants	443.22	+15.35	3.59 %	-3.36
Registrars	471.19	+33.84	7.74 %	+2.88
SHO/ Interns	409.56	+1.33	0.33 %	-2.14
Medical/ Dental, other	5.92	-1.41	-19.24 %	-2.20
<b>Medical &amp; Dental</b>	<b>1,329.89</b>	<b>+49.11</b>	<b>3.83 %</b>	<b>-2.82</b>
Nurse/ Midwife Manager	874.08	+32.64	3.88 %	+2.67
Nurse/ Midwife Specialist & AN/MP	186.47	+19.08	11.40 %	-.90
Staff Nurse/ Staff Midwife	2,690.45	-15.92	-0.59 %	-4.24
Nursing/ Midwifery Student	60.84	+17.76	41.23 %	+36.34
Nursing/ Midwifery other	24.60	-.90	-3.53 %	-1.16
<b>Nursing &amp; Midwifery</b>	<b>3,836.44</b>	<b>+52.66</b>	<b>1.39 %</b>	<b>+33.71</b>
Therapy Professions	366.51	+9.10	2.55 %	+4.48
Health Science/ Diagnostics	938.25	+10.39	1.12 %	-4.03
Social Workers	83.44	+.48	0.58 %	-.27
Psychologists	13.06	-3.30	-20.17 %	-1.14
Pharmacy	212.35	+20.22	10.52 %	+6.88
H&SC, Other	47.13	-1.03	-2.14 %	+2.22
<b>Health &amp; Social Care Professionals</b>	<b>1,660.74</b>	<b>+35.86</b>	<b>2.21 %</b>	<b>+2.94</b>
Management (VIII & above)	110.09	+10.11	10.11 %	-2.61
Administrative/ Supervisory (V to VII)	471.36	+33.71	7.70 %	+4.45
Clerical (III & IV)	1,048.61	+12.55	1.21 %	+.77
<b>Management &amp; Administrative</b>	<b>1,630.06</b>	<b>+56.37</b>	<b>3.58 %</b>	<b>+2.61</b>
Support	739.77	-14.99	-1.99 %	+3.06
Maintenance/ Technical	124.93	-2.31	-1.82 %	+.05
<b>General Support</b>	<b>864.70</b>	<b>-17.30</b>	<b>-1.96 %</b>	<b>+3.11</b>
Health Care Assistants	1,118.52	-15.55	-1.37 %	-1.92
Care, other	20.23	+1.32	6.98 %	-.82
<b>Patient &amp; Client Care</b>	<b>1,138.75</b>	<b>-14.23</b>	<b>-1.23 %</b>	<b>-2.74</b>

**Ireland East Hospital Group**

Jan 2019 (Jan 2018 figure: 11,516)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>11,832.45</b>	<b>+315.99</b>	<b>+2.74%</b>	<b>+59.47</b>
Consultants	517.38	+18.17	3.64 %	-2.60
Registrars	581.85	+17.15	3.04 %	+6.88
SHO/ Interns	556.25	+13.89	2.56 %	-8.15
Medical/ Dental, other	26.55	+2.43	10.07 %	+.02
<b>Medical &amp; Dental</b>	<b>1,682.03</b>	<b>+51.64</b>	<b>3.17 %</b>	<b>-10.05</b>
Nurse/ Midwife Manager	894.41	+89.73	11.15 %	+4.02
Nurse/ Midwife Specialist & AN/MP	293.63	+28.69	10.83 %	-1.29
Staff Nurse/ Staff Midwife	3,166.61	-11.00	-0.35 %	+4.37
Nursing/ Midwifery Student	116.12	-12.81	-9.94 %	+66.37
Nursing/ Midwifery other	71.65	+3.34	4.89 %	-.55
<b>Nursing &amp; Midwifery</b>	<b>4,542.42</b>	<b>+97.95</b>	<b>2.20 %</b>	<b>+72.92</b>
Therapy Professions	418.18	+37.49	9.85 %	+5.01
Health Science/ Diagnostics	728.74	+19.40	2.73 %	-5.66
Social Workers	57.51	-3.31	-5.44 %	+.12
Psychologists	16.50	+2.93	21.59 %	+2.12
Pharmacy	177.27	+15.26	9.42 %	+3.75
H&SC, Other	34.02	+.10	0.29 %	+.77
<b>Health &amp; Social Care Professionals</b>	<b>1,432.22</b>	<b>+71.87</b>	<b>5.28 %</b>	<b>+6.11</b>
Management (VIII & above)	81.48	+3.84	4.95 %	.00
Administrative/ Supervisory (V to VII)	503.68	+27.80	5.84 %	-1.76
Clerical (III & IV)	1,212.35	+31.71	2.69 %	+4.14
<b>Management &amp; Administrative</b>	<b>1,797.51</b>	<b>+63.35</b>	<b>3.65 %</b>	<b>+2.38</b>
Support	1,315.12	+13.98	1.07 %	-4.16
Maintenance/ Technical	108.97	-2.68	-2.40 %	+1.81
<b>General Support</b>	<b>1,424.09</b>	<b>+11.30</b>	<b>0.80 %</b>	<b>-2.35</b>
Health Care Assistants	929.52	+20.27	2.23 %	-8.07
Care, other	24.66	-.39	-1.56 %	-1.47
<b>Patient &amp; Client Care</b>	<b>954.18</b>	<b>+19.88</b>	<b>2.13 %</b>	<b>-9.54</b>

**RCSI Hospitals Group**

Jan 2019 (Jan 2018 figure: 8,838)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>9,259.86</b>	<b>+421.36</b>	<b>+4.77%</b>	<b>+55.04</b>
Consultants	431.21	+22.74	5.57 %	-.18
Registrars	468.94	+16.66	3.68 %	+5.50
SHO/ Interns	417.16	+8.31	2.03 %	-13.42
Medical/ Dental, other	2.92	.00	0.00 %	.00
<b>Medical &amp; Dental</b>	<b>1,320.23</b>	<b>+47.71</b>	<b>3.75 %</b>	<b>-8.10</b>
Nurse/ Midwife Manager	749.10	+78.70	11.74 %	+3.83
Nurse/ Midwife Specialist & AN/MP	166.21	+15.34	10.17 %	+1.25
Staff Nurse/ Staff Midwife	2,489.05	+31.90	1.30 %	-2.69
Nursing/ Midwifery Student	96.72	+18.97	24.40 %	+45.93
Nursing/ Midwifery other	41.76	+2.93	7.55 %	-.43
<b>Nursing &amp; Midwifery</b>	<b>3,542.84</b>	<b>+147.84</b>	<b>4.35 %</b>	<b>+47.89</b>
Therapy Professions	321.61	+9.25	2.96 %	-4.87
Health Science/ Diagnostics	573.03	+17.90	3.22 %	+3.23
Social Workers	63.75	+3.68	6.13 %	+7.70
Psychologists	9.91	+.41	4.32 %	+.23
Pharmacy	111.72	+.56	0.50 %	+.35
H&SC, Other	20.69	+3.32	19.11 %	-.50
<b>Health &amp; Social Care Professionals</b>	<b>1,100.71</b>	<b>+35.12</b>	<b>3.30 %</b>	<b>-.86</b>
Management (VIII & above)	75.69	+2.27	3.09 %	-9.95
Administrative/ Supervisory (V to VII)	337.82	+31.09	10.14 %	-1.49
Clerical (III & IV)	1,014.04	+30.01	3.05 %	+14.21
<b>Management &amp; Administrative</b>	<b>1,427.55</b>	<b>+63.37</b>	<b>4.65 %</b>	<b>+2.77</b>
Support	950.61	+10.75	1.14 %	+7.85
Maintenance/ Technical	77.69	+4.04	5.49 %	-2.87
<b>General Support</b>	<b>1,028.30</b>	<b>+14.79</b>	<b>1.46 %</b>	<b>+4.98</b>
Health Care Assistants	810.68	+109.62	15.64 %	+7.93
Care, other	29.55	+2.91	10.92 %	+.43
<b>Patient &amp; Client Care</b>	<b>840.23</b>	<b>+112.53</b>	<b>15.46 %</b>	<b>+8.36</b>

**Saolta University Hospital Care**

Jan 2019 (Jan 2018 figure: 8,802)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>9,206.94</b>	<b>+405.41</b>	<b>+4.61%</b>	<b>+40.10</b>
Consultants	421.65	+12.87	3.15 %	-3.41
Registrars	429.20	+25.73	6.38 %	-2.82
SHO/ Interns	518.08	+12.67	2.51 %	-12.19
Medical/ Dental, other	9.61	-1.78	-15.63 %	+.32
<b>Medical &amp; Dental</b>	<b>1,378.54</b>	<b>+49.49</b>	<b>3.72 %</b>	<b>-18.10</b>
Nurse/ Midwife Manager	567.02	+31.84	5.95 %	-5.00
Nurse/ Midwife Specialist & AN/MP	204.59	+26.69	15.00 %	+6.50
Staff Nurse/ Staff Midwife	2,769.77	+127.19	4.81 %	+48.38
Public Health Nurse	0.37	-.63	-63.00 %	-.51
Nursing/ Midwifery Student	55.19	+25.69	87.08 %	-12.38
Nursing/ Midwifery other	31.54	+1.91	6.45 %	+.60
<b>Nursing &amp; Midwifery</b>	<b>3,628.48</b>	<b>+212.69</b>	<b>6.23 %</b>	<b>+37.59</b>
Therapy Professions	266.65	+4.04	1.54 %	+1.42
Health Science/ Diagnostics	615.42	+16.88	2.82 %	+4.94
Social Care	1.90	+.13	7.34 %	-.01
Social Workers	26.79	+1.99	8.02 %	+1.80
Psychologists	0.99	+.58	141.46 %	-.34
Pharmacy	132.22	+5.12	4.03 %	-1.24
H&SC, Other	37.82	+.88	2.38 %	+5.97
<b>Health &amp; Social Care Professionals</b>	<b>1,081.79</b>	<b>+29.62</b>	<b>2.82 %</b>	<b>+12.54</b>
Management (VIII & above)	50.00	+7.56	17.81 %	+1.14
Administrative/ Supervisory (V to VII)	192.95	+27.30	16.48 %	+1.58
Clerical (III & IV)	1,107.99	+.65	0.06 %	+7.57
<b>Management &amp; Administrative</b>	<b>1,350.94</b>	<b>+35.51</b>	<b>2.70 %</b>	<b>+10.29</b>
Support	830.12	+16.16	1.99 %	+6.62
Maintenance/ Technical	98.77	+4.00	4.22 %	-.54
<b>General Support</b>	<b>928.89</b>	<b>+20.16</b>	<b>2.22 %</b>	<b>+6.08</b>
Health Care Assistants	806.57	+55.65	7.41 %	-9.37
Care, other	31.73	+2.29	7.78 %	+1.07
<b>Patient &amp; Client Care</b>	<b>838.30</b>	<b>+57.94</b>	<b>7.42 %</b>	<b>-8.30</b>

**South/South West Hospital Group**

Jan 2019 (Jan 2018 figure: 9,984)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>10,479.68</b>	<b>+495.40</b>	<b>+4.96%</b>	<b>+93.73</b>
Consultants	458.35	+8.74	1.94 %	-2.56
Registrars	478.21	+1.73	0.36 %	-1.42
SHO/ Interns	532.82	+35.46	7.13 %	+4.44
Medical/ Dental, other	9.89	+4.41	80.47 %	-3.4
<b>Medical &amp; Dental</b>	<b>1,479.27</b>	<b>+50.34</b>	<b>3.52 %</b>	<b>-3.88</b>
Nurse/ Midwife Manager	787.80	+45.63	6.15 %	+2.31
Nurse/ Midwife Specialist & AN/MP	145.58	+5.59	3.99 %	+6.33
Staff Nurse/ Staff Midwife	3,207.51	+158.12	5.19 %	-28.85
Nursing/ Midwifery Student	143.26	+31.72	28.44 %	+72.11
Nursing/ Midwifery other	11.81	+1.09	10.17 %	+1.01
<b>Nursing &amp; Midwifery</b>	<b>4,295.96</b>	<b>+242.15</b>	<b>5.97 %</b>	<b>+52.91</b>
Therapy Professions	307.65	+14.70	5.02 %	+1.50
Health Science/ Diagnostics	759.28	+19.41	2.62 %	+3.04
Social Workers	32.94	+6.2	1.92 %	-1.15
Psychologists	1.50	-.10	-6.25 %	.00
Pharmacy	116.48	+6.82	6.22 %	-.54
H&SC, Other	38.00	+8.8	2.37 %	+3.30
<b>Health &amp; Social Care Professionals</b>	<b>1,255.85</b>	<b>+42.33</b>	<b>3.49 %</b>	<b>+4.15</b>
Management (VIII & above)	50.00	+2.30	4.82 %	.00
Administrative/ Supervisory (V to VII)	228.67	+7.49	3.39 %	+6.21
Clerical (III & IV)	1,277.79	+49.21	4.01 %	+3.63
<b>Management &amp; Administrative</b>	<b>1,556.46</b>	<b>+59.00</b>	<b>3.94 %</b>	<b>+9.84</b>
Support	1,215.63	+49.50	4.24 %	+14.78
Maintenance/ Technical	33.79	-1.00	-2.87 %	-.96
<b>General Support</b>	<b>1,249.42</b>	<b>+48.50</b>	<b>4.04 %</b>	<b>+13.82</b>
Health Care Assistants	625.14	+54.58	9.57 %	+16.78
Care, other	17.58	-1.50	-7.86 %	+1.11
<b>Patient &amp; Client Care</b>	<b>642.72</b>	<b>+53.08</b>	<b>9.00 %</b>	<b>+16.89</b>

**University of Limerick Hospital Group**

Jan 2019 (Jan 2018 figure: 3,987)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>4,190.41</b>	<b>+203.71</b>	<b>+5.11%</b>	<b>+35.68</b>
Consultants	161.80	+10.69	7.07 %	+1.49
Registrars	184.82	+18.62	11.20 %	+4.13
SHO/ Interns	175.32	-6.16	-3.39 %	-6.48
Medical/ Dental, other	0.73	+2.6	55.32 %	-.08
<b>Medical &amp; Dental</b>	<b>522.67</b>	<b>+23.41</b>	<b>4.69 %</b>	<b>-.94</b>
Nurse/ Midwife Manager	329.63	+4.80	1.48 %	-.21
Nurse/ Midwife Specialist & AN/MP	74.74	+17.91	31.52 %	+5.04
Staff Nurse/ Staff Midwife	1,241.94	+106.38	9.37 %	+2.69
Nursing/ Midwifery Student	40.47	+9.8	2.48 %	+28.03
Nursing/ Midwifery other	12.19	+9.4	8.36 %	+9.7
<b>Nursing &amp; Midwifery</b>	<b>1,698.97</b>	<b>+131.01</b>	<b>8.36 %</b>	<b>+36.52</b>
Therapy Professions	83.85	+3.21	3.98 %	-2.87
Health Science/ Diagnostics	249.87	+0.8	0.03 %	+5.7
Social Workers	8.30	+1.4	1.72 %	+0.7
Psychologists	1.96	-.04	-2.00 %	-.04
Pharmacy	46.15	+1.74	3.92 %	-1.02
H&SC, Other	12.85	+1.03	8.71 %	+1.96
<b>Health &amp; Social Care Professionals</b>	<b>402.98</b>	<b>+6.16</b>	<b>1.55 %</b>	<b>-1.33</b>
Management (VIII & above)	32.91	-2.30	-6.53 %	-1.05
Administrative/ Supervisory (V to VII)	104.90	+4.58	4.57 %	+1.36
Clerical (III & IV)	520.62	+11.49	2.26 %	+4.8
<b>Management &amp; Administrative</b>	<b>658.43</b>	<b>+13.77</b>	<b>2.14 %</b>	<b>+7.9</b>
Support	284.85	-5.64	-1.94 %	-3.76
Maintenance/ Technical	38.11	+1.29	3.50 %	-.33
<b>General Support</b>	<b>322.96</b>	<b>-4.35</b>	<b>-1.33 %</b>	<b>-4.09</b>
Health Care Assistants	576.98	+32.63	5.99 %	+5.03
Care, other	7.42	+1.08	17.03 %	-.30
<b>Patient &amp; Client Care</b>	<b>584.40</b>	<b>+33.71</b>	<b>6.12 %</b>	<b>+4.73</b>

**Other Acute Services**

Jan 2019 (Jan 2018 figure: 69)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>89.48</b>	<b>+20.03</b>	<b>+28.84%</b>	<b>+1.66</b>
Consultants	0.50	+0.50	-100.00 %	+0.50
<b>Medical &amp; Dental</b>	<b>0.50</b>	<b>+0.50</b>	<b>-100.00 %</b>	<b>+0.50</b>
Nurse/ Midwife Manager	15.00	+6.95	86.34 %	.00
<b>Nursing &amp; Midwifery</b>	<b>15.00</b>	<b>+6.95</b>	<b>86.34 %</b>	<b>.00</b>
Therapy Professions	0.97	+0.97	-100.00 %	-.03
Health Science/ Diagnostics	2.00	.00	0.00 %	.00
Social Workers	1.00	+1.00	-100.00 %	.00
Pharmacy	3.00	+3.00	-100.00 %	.00
<b>Health &amp; Social Care Professionals</b>	<b>6.97</b>	<b>+4.97</b>	<b>248.50 %</b>	<b>-.03</b>
Management (VIII & above)	29.00	+4.30	17.41 %	-.22
Administrative/ Supervisory (V to VII)	32.83	+3.94	13.64 %	-.32
Clerical (III & IV)	5.18	-.63	-10.84 %	+1.73
<b>Management &amp; Administrative</b>	<b>67.01</b>	<b>+7.61</b>	<b>12.81 %</b>	<b>+1.19</b>

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Jan 2019 (Jan 2018 figure: 5,347)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>5,400.24</b>	<b>+52.81</b>	<b>+0.99%</b>	<b>-35.51</b>
Consultants	30.70	+0.98	3.30 %	-2.09
Registrars	61.65	+10.16	19.73 %	-1.68
SHO/ Interns	28.99	+0.25	0.87 %	+3.49
Medical/ Dental, other	63.61	-.45	-0.70 %	+0.68
<b>Medical &amp; Dental</b>	<b>184.95</b>	<b>+10.94</b>	<b>6.29 %</b>	<b>+0.40</b>
Nurse/ Midwife Manager	347.72	+10.80	3.21 %	+6.26
Nurse/ Midwife Specialist & AN/MP	94.32	+3.28	3.60 %	-1.45
Staff Nurse/ Staff Midwife	1,031.01	-1.97	-0.19 %	-9.79
Public Health Nurse	156.17	+6.31	4.21 %	+0.90
Nursing/ Midwifery Student	18.76	+0.89	4.98 %	-.06
Nursing/ Midwifery other	4.87	+0.07	1.46 %	+0.07
<b>Nursing &amp; Midwifery</b>	<b>1,652.85</b>	<b>+19.38</b>	<b>1.19 %</b>	<b>-4.07</b>
Therapy Professions	322.73	+17.75	5.82 %	+5.29
Health Science/ Diagnostics	1.45	+0.06	4.32 %	+0.01
Social Care	12.14	+0.18	1.51 %	+0.56
Social Workers	78.75	-1.36	-1.70 %	+0.70
Psychologists	61.91	+4.04	6.98 %	+0.55
Pharmacy	1.50	.00	0.00 %	-.10
H&SC, Other	37.65	-2.71	-6.71 %	+0.21
<b>Health &amp; Social Care Professionals</b>	<b>516.13</b>	<b>+17.96</b>	<b>3.61 %</b>	<b>+7.22</b>
Management (VIII & above)	54.83	+7.59	16.07 %	-2.24
Administrative/ Supervisory (V to VII)	115.45	+9.34	8.80 %	+0.80
Clerical (III & IV)	453.74	+12.68	2.87 %	+3.53
<b>Management &amp; Administrative</b>	<b>624.02</b>	<b>+29.61</b>	<b>4.98 %</b>	<b>+2.09</b>
Support	312.43	-.01	0.00 %	-4.18
Maintenance/ Technical	33.54	-4.36	-11.50 %	-.44
<b>General Support</b>	<b>345.97</b>	<b>-4.37</b>	<b>-1.25 %</b>	<b>-4.62</b>
Health Care Assistants	1,443.24	+26.99	1.91 %	-.58
Home Help	505.02	-42.12	-7.70 %	-32.12
Care, other	128.06	-5.58	-4.18 %	-3.83
<b>Patient &amp; Client Care</b>	<b>2,076.32</b>	<b>-20.71</b>	<b>-0.99 %</b>	<b>-36.53</b>

## CHO 2

Jan 2019 (Jan 2018 figure: 5,358)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>5,509.32</b>	<b>+151.59</b>	<b>+2.83%</b>	<b>-49.74</b>
Consultants	37.42	+10	0.27 %	+65
Registrars	73.04	-78	-1.06 %	+04
SHO/ Interns	40.02	+4.91	13.98 %	-2.02
Medical/ Dental, other	57.89	+91	1.60 %	-87
<b>Medical &amp; Dental</b>	<b>208.37</b>	<b>+5.14</b>	<b>2.53 %</b>	<b>-2.20</b>
Nurse/ Midwife Manager	321.65	+24.96	8.41 %	+7.65
Nurse/ Midwife Specialist & AN/MP	85.58	+5.64	7.06 %	+1.29
Staff Nurse/ Staff Midwife	919.94	-24.73	-2.62 %	-2.97
Public Health Nurse	183.79	+5.31	2.98 %	-3.22
Nursing/ Midwifery Student	27.78	+6.29	29.27 %	+3.78
Nursing/ Midwifery other	2.00	+1.12	6.38 %	-1.00
<b>Nursing &amp; Midwifery</b>	<b>1,540.74</b>	<b>+17.59</b>	<b>1.15 %</b>	<b>+5.53</b>
Therapy Professions	338.67	+13.61	4.19 %	-1.07
Health Science/ Diagnostics	27.17	-66	-2.37 %	-1.16
Social Care	234.51	+25.66	12.29 %	+2.47
Social Workers	81.65	+2.38	3.00 %	+02
Psychologists	82.56	-92	-1.10 %	-1.25
Pharmacy	4.29	-07	-1.61 %	+1.11
H&SC, Other	41.63	+1.98	4.99 %	-02
<b>Health &amp; Social Care Professionals</b>	<b>810.48</b>	<b>+41.98</b>	<b>5.46 %</b>	<b>+1.10</b>
Management (VIII & above)	55.87	+2.19	4.08 %	-2.06
Administrative/ Supervisory (V to VII)	122.33	+2.87	2.40 %	-83
Clerical (III & IV)	482.32	+11.27	2.39 %	-3.43
<b>Management &amp; Administrative</b>	<b>660.52</b>	<b>+16.33</b>	<b>2.53 %</b>	<b>-6.32</b>
Support	168.88	-4.74	-2.73 %	-1.30
Maintenance/ Technical	73.64	+92	1.27 %	+1.49
<b>General Support</b>	<b>242.52</b>	<b>-3.82</b>	<b>-1.55 %</b>	<b>+1.19</b>
Health Care Assistants	1,344.23	+55.32	4.29 %	-5.97
Home Help	437.44	+14.13	3.34 %	-43.35
Care, other	265.02	+4.92	1.89 %	+2.28
<b>Patient &amp; Client Care</b>	<b>2,046.69</b>	<b>+74.37</b>	<b>3.77 %</b>	<b>-47.04</b>

## CHO 3

Jan 2019 (Jan 2018 figure: 4,166)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>4,311.73</b>	<b>+145.71</b>	<b>+3.50%</b>	<b>+2.05</b>
Consultants	26.41	-.80	-2.94 %	+04
Registrars	38.17	-2.08	-5.17 %	-20
SHO/ Interns	29.00	+2.25	8.41 %	-2.96
Medical/ Dental, other	51.78	-1.65	-3.09 %	-1.37
<b>Medical &amp; Dental</b>	<b>145.36</b>	<b>-2.28</b>	<b>-1.54 %</b>	<b>-4.49</b>
Nurse/ Midwife Manager	247.25	+38	0.15 %	+4.78
Nurse/ Midwife Specialist & AN/MP	49.48	+5.53	12.58 %	+1.93
Staff Nurse/ Staff Midwife	774.91	-8.00	-1.02 %	-5.23
Public Health Nurse	123.88	+1.50	1.23 %	+1.17
Nursing/ Midwifery Student	24.37	+3.75	18.19 %	+4.51
Nursing/ Midwifery other	4.00	-4.72	-54.13 %	.00
<b>Nursing &amp; Midwifery</b>	<b>1,223.89</b>	<b>-1.56</b>	<b>-0.13 %</b>	<b>+6.16</b>
Therapy Professions	208.84	+6.67	3.30 %	+2.89
Health Science/ Diagnostics	0.50	-.16	-24.24 %	-.08
Social Care	244.80	+11.27	4.83 %	-2.77
Social Workers	62.75	+6.99	12.54 %	-.06
Psychologists	121.33	-1.59	-1.29 %	+2.69
Pharmacy	4.80	.00	0.00 %	.00
H&SC, Other	37.25	+4.36	13.26 %	-.26
<b>Health &amp; Social Care Professionals</b>	<b>680.27</b>	<b>+27.54</b>	<b>4.22 %</b>	<b>+2.41</b>
Management (VIII & above)	35.12	+1.95	5.88 %	-.11
Administrative/ Supervisory (V to VII)	138.06	+20.20	17.14 %	+1.35
Clerical (III & IV)	324.16	+4.61	1.44 %	+66
<b>Management &amp; Administrative</b>	<b>497.34</b>	<b>+26.76</b>	<b>5.69 %</b>	<b>+1.90</b>
Support	167.53	-1.94	-1.14 %	-.81
Maintenance/ Technical	79.54	+2.05	2.65 %	-.49
<b>General Support</b>	<b>247.07</b>	<b>+1.11</b>	<b>0.04 %</b>	<b>-1.30</b>
Health Care Assistants	1,135.74	+92.61	8.88 %	-3.93
Home Help	160.26	-11.97	-6.95 %	-1.90
Care, other	221.80	+14.50	6.99 %	+3.20
<b>Patient &amp; Client Care</b>	<b>1,517.80</b>	<b>+95.14</b>	<b>6.69 %</b>	<b>-2.63</b>

## CHO 4

Jan 2019 (Jan 2018 figure: 7,958)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>8,139.39</b>	<b>+181.59</b>	<b>+2.28%</b>	<b>+1.38</b>
Consultants	52.65	+78	1.50 %	-55
Registrars	97.04	+5.68	6.22 %	-1.45
SHO/ Interns	43.91	+1.26	2.95 %	-29
Medical/ Dental, other	111.34	+83	0.75 %	-3.95
<b>Medical &amp; Dental</b>	<b>304.94</b>	<b>+8.55</b>	<b>2.88 %</b>	<b>-6.24</b>
Nurse/ Midwife Manager	386.39	+2.47	0.64 %	-1.28
Nurse/ Midwife Specialist & AN/MP	70.86	+2.86	4.21 %	-1.17
Staff Nurse/ Staff Midwife	1,555.16	-36.67	-2.30 %	+5.17
Public Health Nurse	218.90	+78	0.36 %	+97
Nursing/ Midwifery Student	43.50	+16.50	61.11 %	+21.00
Nursing/ Midwifery other	0.51	+0.01	2.00 %	.00
<b>Nursing &amp; Midwifery</b>	<b>2,275.32</b>	<b>-14.05</b>	<b>-0.61 %</b>	<b>+24.69</b>
Therapy Professions	436.59	-6.44	-1.45 %	-4.99
Health Science/ Diagnostics	5.09	+47	10.17 %	.00
Social Care	231.04	+7.09	3.17 %	-.07
Social Workers	119.42	+1.63	1.38 %	-1.95
Psychologists	134.34	+19.33	16.81 %	+1.11
Pharmacy	10.33	+1.24	13.64 %	-.14
H&SC, Other	65.47	-2.74	-4.02 %	+1.19
<b>Health &amp; Social Care Professionals</b>	<b>1,002.28</b>	<b>+20.58</b>	<b>2.10 %</b>	<b>-5.85</b>
Management (VIII & above)	62.25	-4.22	-6.35 %	+5.51
Administrative/ Supervisory (V to VII)	136.32	+8.43	6.59 %	-.72
Clerical (III & IV)	517.39	+43.83	9.26 %	+1.73
<b>Management &amp; Administrative</b>	<b>715.96</b>	<b>+48.04</b>	<b>7.19 %</b>	<b>+1.52</b>
Support	352.67	-10.30	-2.84 %	-.04
Maintenance/ Technical	24.08	-7.35	-23.39 %	+3.38
<b>General Support</b>	<b>376.75</b>	<b>-17.65</b>	<b>-4.48 %</b>	<b>+3.34</b>
Health Care Assistants	1,930.21	+135.32	7.54 %	-6.71
Home Help	1,101.00	-16.45	-1.47 %	-8.25
Care, other	432.93	+17.25	4.15 %	+1.88
<b>Patient &amp; Client Care</b>	<b>3,464.14</b>	<b>+136.12</b>	<b>4.09 %</b>	<b>-13.08</b>

## CHO 5

Jan 2019 (Jan 2018 figure: 5,068)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>5,215.09</b>	<b>+147.22</b>	<b>+2.90%</b>	<b>-15.88</b>
Consultants	27.19	-3.61	-11.72 %	-.32
Registrars	29.54	-.00	0.00 %	-.50
SHO/ Interns	34.50	-4.50	-11.54 %	-.41
Medical/ Dental, other	62.03	-1.44	-2.27 %	-1.92
<b>Medical &amp; Dental</b>	<b>153.26</b>	<b>-9.55</b>	<b>-5.87 %</b>	<b>-3.15</b>
Nurse/ Midwife Manager	343.75	+17.76	5.45 %	-2.56
Nurse/ Midwife Specialist & AN/MP	58.11	+6.81	13.27 %	-1.52
Staff Nurse/ Staff Midwife	945.35	-9.85	-1.03 %	-8.90
Public Health Nurse	167.94	+5.18	3.18 %	+1.16
Nursing/ Midwifery Student	36.50	+7.56	26.12 %	+29.00
Nursing/ Midwifery other	3.48	-.10	-2.79 %	-.16
<b>Nursing &amp; Midwifery</b>	<b>1,555.13</b>	<b>+27.36</b>	<b>1.79 %</b>	<b>+16.02</b>
Therapy Professions	346.13	+11.08	3.31 %	+3.82
Social Care	161.77	+10.41	6.88 %	-.34
Social Workers	64.43	-3.83	-5.61 %	+7.74
Psychologists	75.50	-1.94	-2.51 %	+8.84
Pharmacy	1.00	.00	0.00 %	.00
H&SC, Other	35.96	-1.00	-2.71 %	-.44
<b>Health &amp; Social Care Professionals</b>	<b>684.79</b>	<b>+14.72</b>	<b>2.20 %</b>	<b>+4.62</b>
Management (VIII & above)	42.14	+3.75	9.77 %	-.13
Administrative/ Supervisory (V to VII)	119.24	+7.4	0.62 %	-.79
Clerical (III & IV)	322.93	+16.05	5.23 %	+3.26
<b>Management &amp; Administrative</b>	<b>484.31</b>	<b>+20.54</b>	<b>4.43 %</b>	<b>+2.34</b>
Support	332.90	-22.75	-6.40 %	-8.25
Maintenance/ Technical	39.62	+2.05	5.46 %	-.03
<b>General Support</b>	<b>372.52</b>	<b>-20.70</b>	<b>-5.26 %</b>	<b>-8.28</b>
Health Care Assistants	1,067.67	+40.30	3.92 %	-21.49
Home Help	685.24	+57.58	9.17 %	-9.93
Care, other	212.17	+16.97	8.69 %	+3.99
<b>Patient &amp; Client Care</b>	<b>1,965.08</b>	<b>+114.85</b>	<b>6.21 %</b>	<b>-27.43</b>



## CHO 6

Jan 2019 (Jan 2018 figure: 3,756)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>3,829.64</b>	<b>+73.86</b>	<b>+1.97%</b>	<b>+21.21</b>
Consultants	53.66	+3.13	6.19 %	+9.99
Registrars	59.85	+9.0	1.53 %	-6.69
SHO/ Interns	29.95	-2.07	-6.46 %	+1.50
Medical/ Dental, other	44.93	-1.04	-2.26 %	-1.31
<b>Medical &amp; Dental</b>	<b>188.39</b>	<b>+9.2</b>	<b>0.49 %</b>	<b>+4.49</b>
Nurse/ Midwife Manager	238.01	+9.72	4.26 %	-1.17
Nurse/ Midwife Specialist & AN/MP	21.84	+3.1	1.44 %	+8.88
Staff Nurse/ Staff Midwife	621.49	-1.45	-0.23 %	-8.39
Public Health Nurse	121.86	+1.49	1.24 %	+3.43
Nursing/ Midwifery Student	11.00	-9.00	-45.00 %	.00
Nursing/ Midwifery other	3.99	+1.00	33.44 %	+1.13
<b>Nursing &amp; Midwifery</b>	<b>1,018.19</b>	<b>+2.07</b>	<b>0.20 %</b>	<b>-5.12</b>
Therapy Professions	346.21	+26.44	8.27 %	+4.07
Health Science/ Diagnostics	26.63	+1.83	7.38 %	-8.4
Social Care	361.36	+9.41	2.67 %	+18.22
Social Workers	71.57	+3.93	5.81 %	+2.68
Psychologists	67.42	+1.62	2.46 %	+2.29
Pharmacy	9.91	-.40	-3.88 %	+0.7
H&SC, Other	9.22	-.22	-2.33 %	-1.10
<b>Health &amp; Social Care Professionals</b>	<b>892.32</b>	<b>+42.61</b>	<b>5.01 %</b>	<b>+24.39</b>
Management (VIII & above)	74.62	+3.23	4.52 %	-.93
Administrative/ Supervisory (V to VII)	200.04	+20.02	11.12 %	+2.29
Clerical (III & IV)	271.19	+3.6	0.13 %	+3.74
<b>Management &amp; Administrative</b>	<b>545.85</b>	<b>+23.61</b>	<b>4.52 %</b>	<b>+5.10</b>
Support	231.66	-12.51	-5.12 %	+8.0
Maintenance/ Technical	25.86	-2.14	-7.64 %	-1.16
<b>General Support</b>	<b>257.52</b>	<b>-14.65</b>	<b>-5.38 %</b>	<b>+6.4</b>
Health Care Assistants	601.14	+10.35	1.75 %	-3.14
Care, other	326.23	+8.95	2.82 %	-1.15
<b>Patient &amp; Client Care</b>	<b>927.37</b>	<b>+19.30</b>	<b>2.13 %</b>	<b>-4.29</b>

## CHO 7

Jan 2019 (Jan 2018 figure: 6,372)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>6,536.15</b>	<b>+164.57</b>	<b>+2.58%</b>	<b>-21.06</b>
Consultants	55.95	+1.74	3.21 %	-5.7
Registrars	113.57	+11.98	11.79 %	-1.94
SHO/ Interns	37.45	-5.37	-12.54 %	+2.20
Medical/ Dental, other	56.86	+2.71	5.00 %	-6.0
<b>Medical &amp; Dental</b>	<b>263.83</b>	<b>+11.06</b>	<b>4.38 %</b>	<b>-.91</b>
Nurse/ Midwife Manager	400.30	+9.94	2.55 %	+3.54
Nurse/ Midwife Specialist & AN/MP	84.64	+5.53	6.99 %	-2.55
Staff Nurse/ Staff Midwife	1,000.54	-13.28	-1.31 %	+4.36
Public Health Nurse	191.68	+7.24	3.93 %	-3.57
Nursing/ Midwifery Student	20.96	-9.89	-32.06 %	+4.00
Nursing/ Midwifery other	8.49	-1.51	-15.10 %	-.01
<b>Nursing &amp; Midwifery</b>	<b>1,706.61</b>	<b>-1.97</b>	<b>-0.12 %</b>	<b>+5.77</b>
Therapy Professions	458.60	+11.50	2.57 %	-.41
Health Science/ Diagnostics	3.23	+5.7	21.43 %	+0.1
Social Care	359.62	+37.27	11.56 %	-.21
Social Workers	110.66	-2.83	-2.49 %	-1.10
Psychologists	82.36	-3.17	-3.71 %	-1.87
Pharmacy	38.31	-1.94	-4.82 %	+3.35
H&SC, Other	40.96	-1.08	-2.57 %	+1.11
<b>Health &amp; Social Care Professionals</b>	<b>1,093.74</b>	<b>+40.32</b>	<b>3.83 %</b>	<b>-2.12</b>
Management (VIII & above)	68.55	+1.73	2.59 %	-.02
Administrative/ Supervisory (V to VII)	176.56	+20.77	13.33 %	+7.86
Clerical (III & IV)	370.98	-11.39	-2.98 %	-9.49
<b>Management &amp; Administrative</b>	<b>616.09</b>	<b>+11.11</b>	<b>1.84 %</b>	<b>-1.65</b>
Support	438.93	-3.69	-0.83 %	-4.03
Maintenance/ Technical	43.11	-2.23	-4.92 %	+3.37
<b>General Support</b>	<b>482.04</b>	<b>-5.92</b>	<b>-1.21 %</b>	<b>-3.66</b>
Health Care Assistants	1,631.90	+121.75	8.06 %	-7.09
Home Help	135.15	-11.22	-7.67 %	-1.37
Care, other	606.79	-.56	-0.09 %	-10.03
<b>Patient &amp; Client Care</b>	<b>2,373.84</b>	<b>+109.97</b>	<b>4.86 %</b>	<b>-18.49</b>

## CHO 8

Jan 2019 (Jan 2018 figure: 6,070)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>6,069.19</b>	<b>-58</b>	<b>-0.01%</b>	<b>-58.49</b>
Consultants	40.36	-10	-0.25 %	+0.01
Registrars	99.64	-2.74	-2.68 %	-1.23
SHO/ Interns	29.04	+1.66	6.06 %	+1.22
Medical/ Dental, other	68.51	+5.7	0.84 %	+1.47
<b>Medical &amp; Dental</b>	<b>237.55</b>	<b>-61</b>	<b>-0.26 %</b>	<b>+1.47</b>
Nurse/ Midwife Manager	375.95	-5.51	-1.44 %	-3.51
Nurse/ Midwife Specialist & AN/MP	99.46	+2.49	2.57 %	+3.38
Staff Nurse/ Staff Midwife	986.89	-28.14	-2.77 %	-19.08
Public Health Nurse	197.76	+2.05	1.05 %	+8.8
Nursing/ Midwifery Student	24.47	+3.49	16.63 %	+14.88
Nursing/ Midwifery other	8.41	+4.0	4.99 %	+1.09
<b>Nursing &amp; Midwifery</b>	<b>1,692.94</b>	<b>-25.22</b>	<b>-1.47 %</b>	<b>-5.36</b>
Therapy Professions	367.72	-21.48	-5.52 %	-9.43
Health Science/ Diagnostics	4.00	-2.84	-41.52 %	.00
Social Care	363.51	+23.14	6.80 %	+2.60
Social Workers	89.46	-.92	-1.02 %	-1.06
Psychologists	109.09	+7.6	0.70 %	+3.45
Pharmacy	5.52	+7.2	15.00 %	-.40
H&SC, Other	57.60	-.55	-0.95 %	-1.10
<b>Health &amp; Social Care Professionals</b>	<b>996.90</b>	<b>-1.17</b>	<b>-0.12 %</b>	<b>-5.94</b>
Management (VIII & above)	61.34	+5.6	0.92 %	+1.73
Administrative/ Supervisory (V to VII)	173.03	+26.69	18.24 %	-.84
Clerical (III & IV)	509.84	-7.64	-1.48 %	-1.36
<b>Management &amp; Administrative</b>	<b>744.21</b>	<b>+19.61</b>	<b>2.71 %</b>	<b>-.47</b>
Support	131.10	-7.88	-5.67 %	-.71
Maintenance/ Technical	73.04	+3.03	4.33 %	+8.4
<b>General Support</b>	<b>204.14</b>	<b>-4.85</b>	<b>-2.32 %</b>	<b>+1.13</b>
Health Care Assistants	1,558.17	+41.35	2.73 %	-8.46
Home Help	392.80	-12.33	-3.04 %	-38.08
Care, other	242.48	-17.36	-6.68 %	-1.78
<b>Patient &amp; Client Care</b>	<b>2,193.45</b>	<b>+11.66</b>	<b>0.53 %</b>	<b>-48.32</b>

## CHO 9

Jan 2019 (Jan 2018 figure: 6,453)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>6,639.87</b>	<b>+187.18</b>	<b>+2.90%</b>	<b>+6.22</b>
Consultants	67.18	-.56	-0.83 %	+2.22
Registrars	102.70	+12.65	14.05 %	-2.29
SHO/ Interns	65.36	+8.41	14.77 %	+1.31
Medical/ Dental, other	54.80	+1.17	2.18 %	-.75
<b>Medical &amp; Dental</b>	<b>290.04</b>	<b>+21.67</b>	<b>8.07 %</b>	<b>-1.51</b>
Nurse/ Midwife Manager	451.61	-9.91	-2.15 %	+2.48
Nurse/ Midwife Specialist & AN/MP	84.04	+6.81	8.82 %	+1.66
Staff Nurse/ Staff Midwife	1,232.60	+22.99	1.90 %	-7.21
Public Health Nurse	174.58	+9.8	0.56 %	+1.34
Nursing/ Midwifery Student	50.28	-8.97	-15.14 %	+4.98
Nursing/ Midwifery other	20.29	-1.83	-8.27 %	-3.25
<b>Nursing &amp; Midwifery</b>	<b>2,013.40</b>	<b>+10.07</b>	<b>0.50 %</b>	<b>-.00</b>
Therapy Professions	489.44	+14.46	3.04 %	+3.99
Health Science/ Diagnostics	22.00	+2.00	10.00 %	+1.00
Social Care	656.80	+54.29	9.01 %	+2.95
Social Workers	131.49	-.11	-0.08 %	+1.36
Psychologists	173.44	+5.39	3.21 %	+3.70
Pharmacy	30.30	-2.51	-7.65 %	-.26
H&SC, Other	82.73	-4.95	-5.65 %	-2.35
<b>Health &amp; Social Care Professionals</b>	<b>1,586.20</b>	<b>+68.57</b>	<b>4.52 %</b>	<b>+10.39</b>
Management (VIII & above)	73.76	+5.52	8.09 %	+1.85
Administrative/ Supervisory (V to VII)	215.66	+30.80	16.66 %	+1.23
Clerical (III & IV)	454.16	+13.02	2.95 %	-5.83
<b>Management &amp; Administrative</b>	<b>743.58</b>	<b>+49.34</b>	<b>7.11 %</b>	<b>-2.75</b>
Support	487.15	-3.27	-0.67 %	+1.77
Maintenance/ Technical	36.53	-.89	-2.38 %	.00
<b>General Support</b>	<b>523.68</b>	<b>-4.16</b>	<b>-0.79 %</b>	<b>+1.77</b>
Health Care Assistants	1,269.89	+29.27	2.36 %	-1.93
Care, other	213.08	+12.42	6.19 %	+2.25
<b>Patient &amp; Client Care</b>	<b>1,482.97</b>	<b>+41.69</b>	<b>2.89 %</b>	<b>-1.68</b>

**Other Community Services**

Jan 2019 (Jan 2018 figure: 540)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>595.75</b>	<b>+56.19</b>	<b>+10.41%</b>	<b>+3.24</b>
Consultants	14.23	+1.00	7.56 %	.00
Registrars	23.41	-4.05	-14.75 %	+0.08
SHO/ Interns	4.90	+2.99	156.54 %	-1.10
<b>Medical &amp; Dental</b>	<b>42.54</b>	<b>-0.06</b>	<b>-0.14 %</b>	<b>-0.02</b>
Nurse/ Midwife Manager	60.09	-.06	-0.10 %	-1.52
Nurse/ Midwife Specialist & AN/MP	7.00	+3.08	78.57 %	+1.04
Staff Nurse/ Staff Midwife	158.20	+8.62	5.76 %	+5.59
Nursing/ Midwifery other	1.00	+1.00	-100.00 %	+1.00
<b>Nursing &amp; Midwifery</b>	<b>226.29</b>	<b>+12.64</b>	<b>5.92 %</b>	<b>+1.11</b>
Therapy Professions	10.00	+1.00	11.11 %	-1.00
Health Science/ Diagnostics	7.78	+1.16	2.10 %	-.22
Social Care	3.76	-.46	-10.90 %	+7.76
Social Workers	29.41	+6.33	27.43 %	+4.42
Psychologists	6.67	+1.67	33.40 %	+9.22
Pharmacy	0.80	.00	0.00 %	.00
H&SC, Other	2.54	-1.25	-32.98 %	-1.16
<b>Health &amp; Social Care Professionals</b>	<b>60.96</b>	<b>+7.45</b>	<b>13.92 %</b>	<b>+7.22</b>
Management (VIII & above)	58.19	+3.90	7.18 %	+0.06
Administrative/ Supervisory (V to VII)	78.16	+19.06	32.25 %	+1.68
Clerical (III & IV)	65.28	+10.58	19.34 %	+4.42
<b>Management &amp; Administrative</b>	<b>201.63</b>	<b>+33.54</b>	<b>19.95 %</b>	<b>+2.16</b>
Support	15.90	+1.71	12.05 %	-.11
Maintenance/ Technical	3.00	.00	0.00 %	+0.01
<b>General Support</b>	<b>18.90</b>	<b>+1.71</b>	<b>9.95 %</b>	<b>-1.10</b>
Health Care Assistants	30.31	-1.34	-4.23 %	-.96
Care, other	15.12	+2.25	17.48 %	+3.33
<b>Patient &amp; Client Care</b>	<b>45.43</b>	<b>+9.11</b>	<b>2.04 %</b>	<b>-6.63</b>

**Health & Wellbeing**

Jan 2019 (Jan 2018 figure: 583)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>578.42</b>	<b>-4.09</b>	<b>-0.70%</b>	<b>+2.13</b>
Consultants	1.00	.00	0.00 %	.00
Registrars	29.50	.00	0.00 %	+1.45
Medical/ Dental, other	88.04	-3.00	-3.30 %	+1.88
<b>Medical &amp; Dental</b>	<b>118.54</b>	<b>-3.00</b>	<b>-2.47 %</b>	<b>+3.33</b>
Nurse/ Midwife Manager	13.85	-.39	-2.74 %	+0.03
Nurse/ Midwife Specialist & AN/MP	3.71	-.25	-6.31 %	-.04
Staff Nurse/ Staff Midwife	1.99	+0.08	4.19 %	.00
Public Health Nurse	3.57	-.15	-4.03 %	-.58
<b>Nursing &amp; Midwifery</b>	<b>23.12</b>	<b>-.71</b>	<b>-2.98 %</b>	<b>-.59</b>
Therapy Professions	14.93	+8.22	5.81 %	-1.15
Health Science/ Diagnostics	90.47	-1.37	-1.49 %	-.00
Psychologists	1.00	.00	0.00 %	.00
Pharmacy	2.00	+1.00	100.00 %	.00
H&SC, Other	2.98	-.01	-0.33 %	-.02
<b>Health &amp; Social Care Professionals</b>	<b>111.38</b>	<b>+4.44</b>	<b>0.40 %</b>	<b>-1.17</b>
Management (VIII & above)	37.65	+9.91	2.48 %	+1.47
Administrative/ Supervisory (V to VII)	127.90	+5.11	4.16 %	-.81
Clerical (III & IV)	112.90	-5.70	-4.81 %	-1.49
<b>Management &amp; Administrative</b>	<b>278.45</b>	<b>+3.22</b>	<b>0.12 %</b>	<b>-.83</b>
Support	1.42	+0.00	0.00 %	-1.00
<b>General Support</b>	<b>1.42</b>	<b>.00</b>	<b>0.00 %</b>	<b>-1.00</b>
Health Care Assistants	0.31	.00	0.00 %	.00
Care, other	45.20	-1.14	-2.46 %	+1.39
<b>Patient &amp; Client Care</b>	<b>45.51</b>	<b>-1.14</b>	<b>-2.44 %</b>	<b>+1.39</b>

**Corporate**

Jan 2019 (Jan 2018 figure: 2,770)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>2,850.99</b>	<b>+80.50</b>	<b>+2.91%</b>	<b>-7.89</b>
Consultants	41.34	-97	-2.29 %	-.15
Registrars	35.59	+5.55	18.48 %	-1.66
SHO/ Interns		-.60	-100.00 %	
Medical/ Dental, other	12.19	+2.86	30.65 %	+1.47
<b>Medical &amp; Dental</b>	<b>89.12</b>	<b>+6.84</b>	<b>8.31 %</b>	<b>-.34</b>
Nurse/ Midwife Manager	96.78	-5.45	-5.33 %	+.54
Nurse/ Midwife Specialist & AN/MP	10.13	+2.02	24.91 %	+.13
Staff Nurse/ Staff Midwife	1.00	+1.00	-100.00 %	.00
Public Health Nurse	0.00	-1.00	-100.00 %	.00
Nursing/ Midwifery other	55.48	+5.29	10.54 %	+.57
<b>Nursing &amp; Midwifery</b>	<b>163.39</b>	<b>+1.86</b>	<b>1.15 %</b>	<b>+1.24</b>
Therapy Professions	2.31	+.01	0.43 %	-.02
Health Science/ Diagnostics	98.42	+10.02	11.33 %	-.59
Social Workers	5.62	-1.93	-25.56 %	-.00
Psychologists	1.00	.00	0.00 %	.00
Pharmacy	29.00	+10.20	54.26 %	.00
H&SC, Other	473.72	+3.91	0.83 %	-4.84
<b>Health &amp; Social Care Professionals</b>	<b>610.07</b>	<b>+22.21</b>	<b>3.78 %</b>	<b>-5.45</b>
Management (VIII & above)	460.91	+25.86	5.94 %	+.56
Administrative/ Supervisory (V to VII)	723.94	+33.15	4.80 %	+3.43
Clerical (III & IV)	773.93	-2.61	-0.34 %	-5.44
<b>Management &amp; Administrative</b>	<b>1,958.78</b>	<b>+56.40</b>	<b>2.96 %</b>	<b>-1.45</b>
Support	12.82	-2.46	-16.10 %	-.41
Maintenance/ Technical	7.50	-1.46	-16.29 %	-.46
<b>General Support</b>	<b>20.32</b>	<b>-3.92</b>	<b>-16.17 %</b>	<b>-.87</b>
Health Care Assistants	8.31	-2.89	-25.80 %	-1.02
Care, other	1.00	.00	0.00 %	.00
<b>Patient &amp; Client Care</b>	<b>9.31</b>	<b>-2.89</b>	<b>-23.69 %</b>	<b>-1.02</b>

**Health Business Services**

Jan 2019 (Jan 2018 figure: 1,501)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>1,587.01</b>	<b>+86.07</b>	<b>+5.73%</b>	<b>+23.75</b>
Medical/ Dental, other	1.00	.00	0.00 %	.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>.00</b>	<b>0.00 %</b>	<b>.00</b>
Nurse/ Midwife Manager	5.52	+.00	0.00 %	.00
Nurse/ Midwife Specialist & AN/MP		-1.00	-100.00 %	
Nursing/ Midwifery other	1.79	.00	0.00 %	.00
	<b>7.31</b>	<b>-1.00</b>	<b>-12.03 %</b>	<b>.00</b>
Health Science/ Diagnostics	1.00	.00	0.00 %	.00
Pharmacy	2.00	+1.00	100.00 %	+.09
H&SC, Other	1.00	.00	0.00 %	.00
<b>Health &amp; Social Care Professionals</b>	<b>4.00</b>	<b>+1.00</b>	<b>33.33 %</b>	<b>+.09</b>
Management (VIII & above)	166.25	+23.78	16.69 %	+3.30
Administrative/ Supervisory (V to VII)	411.99	+43.44	11.79 %	+4.41
Clerical (III & IV)	668.93	+2.79	0.42 %	+12.29
<b>Management &amp; Administrative</b>	<b>1,247.17</b>	<b>+70.01</b>	<b>5.95 %</b>	<b>+20.00</b>
Support	85.15	+9.95	13.23 %	+3.49
Maintenance/ Technical	239.58	+8.11	3.50 %	+.17
<b>General Support</b>	<b>324.73</b>	<b>+18.06</b>	<b>5.89 %</b>	<b>+3.66</b>
Health Care Assistants	2.00	-2.00	-50.00 %	.00
Care, other	0.80	.00	0.00 %	.00
<b>Patient &amp; Client Care</b>	<b>2.80</b>	<b>-2.00</b>	<b>-41.67 %</b>	<b>.00</b>

**Employment by Hospital, Hospital Group, Community Services etc. Jan 2019**

Jan 2019 (Jan 2018 figure: 114,383)	WTE Jan 2019	WTE change since Jan 18	% change since Jan 18	WTE change since Dec 18
<b>Overall</b>	<b>118,030.41</b>	<b>+3,647.18</b>	<b>+3.19%</b>	<b>+173.34</b>
<b>National Ambulance Service</b>	<b>1,875.47</b>	<b>+43.79</b>	<b>+2.39%</b>	<b>-11.77</b>
CHI at Crumlin	1,883.27	+100.89	+5.66%	-5.82
CHI at Tallaght	238.73	+35.77	+17.62%	-4.73
CHI at Temple Street	1,202.88	+80.83	+7.20%	-37.33
CHI Programme	40.36	+40.36	-100.00%	+40.36
CHI Corporate	7.51	-1.45	-16.18%	-1.27
<b>Children's Health Ireland</b>	<b>3,372.75</b>	<b>+256.40</b>	<b>+8.23%</b>	<b>-8.79</b>
Coombe Women & Infants University	865.98	+28.88	+3.45%	+10.83
MRH Portlaoise	727.71	+17.74	+2.50%	+2.98
MRH Tullamore	1,066.67	+18.84	+1.80%	+4.21
Naas General	732.62	-14.80	-1.98%	-0.68
St. James's	3,883.33	+32.96	+0.86%	-14.01
St. Luke's Rathgar	529.07	+9.91	+1.91%	+2.84
Tallaght University Hospital	2,615.98	+44.58	+1.73%	+32.08
Hospital Group HQ	39.22	+24.36	+163.93%	-1.44
<b>Dublin Midlands Hospital Group</b>	<b>10,460.58</b>	<b>+162.47</b>	<b>+1.58%</b>	<b>+36.81</b>
Cappagh National Orthopaedic	413.88	+14.48	+3.63%	+5.91
Mater Misericordiae University	3,052.88	+110.24	+3.75%	+18.52
MRH Mullingar	915.45	+27.45	+3.09%	-3.88
National Maternity	878.57	+34.88	+4.13%	+18.68
Our Lady's Navan	506.13	+11.19	+2.26%	-3.30
Royal Victoria Eye and Ear	292.10	+8.46	+2.98%	+0.44
St. Columcille's	443.88	+32.66	+7.94%	+3.24
St Luke's General Kilkenny	1,119.17	+44.84	+4.17%	-2.15
St. Michael's	393.76	-2.15	-0.54%	-2.45
St. Vincent's University	2,772.67	-29.84	-1.06%	+20.40
Wexford General	1,012.44	+52.61	+5.48%	+4.98
Hospital Group HQ	31.52	+11.17	+54.89%	-0.92
<b>Ireland East Hospital Group</b>	<b>11,832.45</b>	<b>+315.99</b>	<b>+2.74%</b>	<b>+59.47</b>
Beaumont	3,719.97	+157.03	+4.41%	+16.39
Cavan General	979.22	+59.79	+6.50%	-8.43
Connolly	1,303.17	+67.45	+5.46%	+13.97
Louth County	279.44	+5.64	+2.06%	+1.46
Monaghan	103.66	-7.61	-6.84%	-2.36
Our Lady of Lourdes	1,999.42	+121.61	+6.48%	+24.05
Rotunda	849.98	+10.42	+1.24%	+9.87
Hospital Group HQ	25.00	+7.03	+39.12%	+0.09
<b>RCSI Hospitals Group</b>	<b>9,259.86</b>	<b>+421.36</b>	<b>+4.77%</b>	<b>+55.04</b>
Galway University	3,629.50	+159.81	+4.61%	+56.73
Letterkenny University	1,583.50	+62.45	+4.11%	-1.24
Mayo University	1,140.68	+71.80	+6.72%	+0.22
Portiuncula University	781.31	+38.89	+5.24%	-2.43
Roscommon University	320.20	+17.19	+5.67%	+2.24
Sligo University	1,681.69	+47.72	+2.92%	-14.35
Hospital Group HQ	70.06	+7.55	+12.08%	-1.07
<b>Saolta University Hospital Care</b>	<b>9,206.94</b>	<b>+405.41</b>	<b>+4.61%</b>	<b>+40.10</b>
Bantry General	270.83	+15.03	+5.88%	-2.60
Cork University	4,019.51	+215.38	+5.66%	+33.61
Lourdes Orthopaedic Kilcreene	73.14	+5.75	+8.53%	+1.53
Mallow General	238.31	+1.95	+0.83%	-0.56
Mercy University	1,157.26	+26.92	+2.38%	+3.05
South Infirmary Victoria University	765.14	+27.32	+3.70%	+0.05
South Tipperary General	827.99	+12.44	+1.53%	+5.04
UH Kerry	1,136.92	+106.86	+10.37%	+37.39
UH Waterford	1,958.06	+77.23	+4.11%	+14.53
Hospital Group HQ	32.52	+6.52	+25.08%	+1.69
<b>South/South West Hospital Group</b>	<b>10,479.68</b>	<b>+495.40</b>	<b>+4.96%</b>	<b>+93.73</b>
Croom Orthopaedic	166.68	+4.55	+2.81%	+2.88
Ennis	230.39	+3.12	+1.37%	+2.51
Nenagh	243.58	+7.94	+3.37%	-3.70
St. John's Limerick	308.88	+8.36	+2.78%	-4.22
UH Limerick	2,855.06	+153.64	+5.69%	+32.82
UMH Limerick	379.39	+26.57	+7.53%	+5.29
Hospital Group HQ	6.43	-0.47	-6.81%	+1.10
<b>University of Limerick Hospital Group</b>	<b>4,190.41</b>	<b>+203.71</b>	<b>+5.11%</b>	<b>+35.68</b>
<b>Other Acute Services</b>	<b>89.48</b>	<b>+20.03</b>	<b>+28.84%</b>	<b>+1.66</b>
<b>Acute Services</b>	<b>60,767.62</b>	<b>2,324.56</b>	<b>+3.98%</b>	<b>301.93</b>

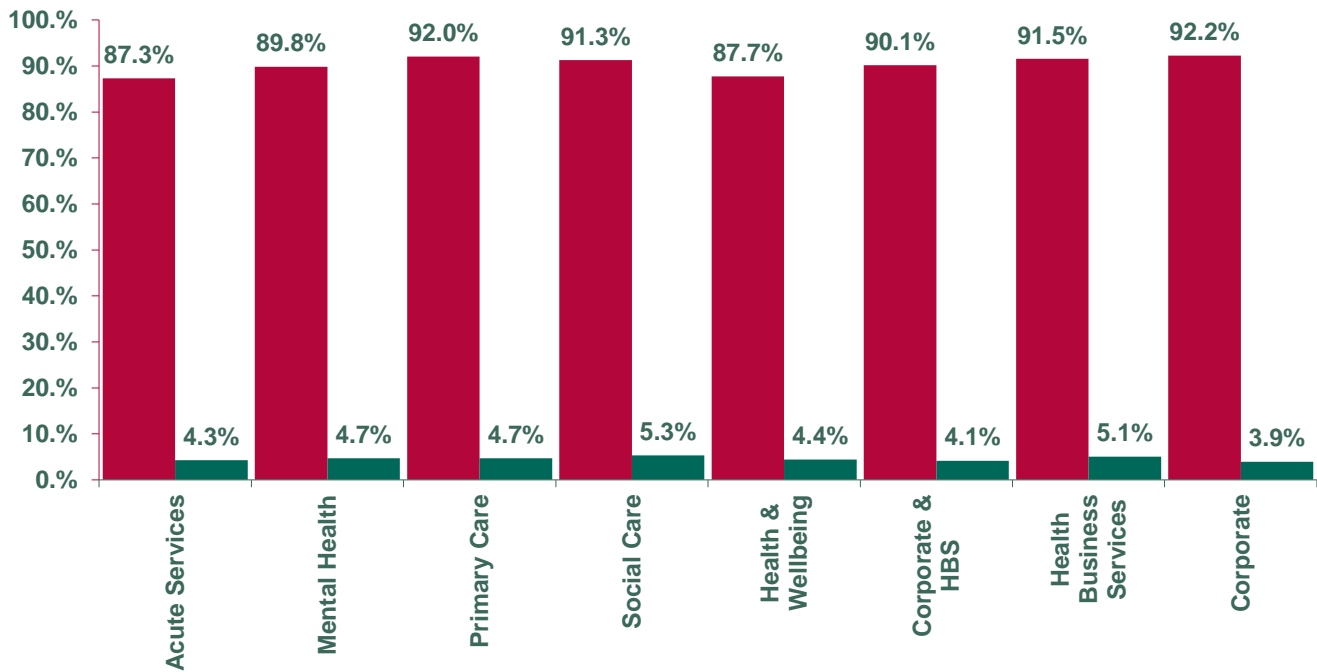
**Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Dec 2018**

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
<b>Overall</b>	<b>1.25%</b>	<b>4.91%</b>	<b>3.62%</b>	<b>4.37%</b>	<b>5.76%</b>	<b>6.03%</b>	<b>4.61%</b>	<b>89.26%</b>
<b>Ambulance</b>	<b>8.61%</b>	<b>0.00%</b>	<b>10.01%</b>	<b>2.64%</b>	<b>4.18%</b>	<b>6.52%</b>	<b>6.28%</b>	<b>85.84%</b>
National Children's Hospital at Tallaght H	2.22%	4.72%	7.18%	4.60%	0.41%	2.85%	<b>4.05%</b>	88.90%
Our Lady's Children's Hospital, Crumlin	1.54%	4.53%	3.33%	4.59%	6.61%	8.53%	<b>4.32%</b>	89.69%
Temple Street Children's University Hos	1.48%	3.76%	4.34%	3.93%	6.60%	3.80%	<b>3.70%</b>	91.32%
<b>Children's Hospital Group</b>	<b>1.59%</b>	<b>4.28%</b>	<b>3.77%</b>	<b>4.29%</b>	<b>6.58%</b>	<b>6.66%</b>	<b>4.07%</b>	<b>90.20%</b>
Coombe Women and Infants University I	0.09%	3.48%	0.33%	3.05%	7.85%	8.25%	<b>3.81%</b>	82.77%
MRH Portlaoise	1.36%	6.09%	5.85%	6.08%	7.83%	7.23%	<b>5.81%</b>	89.43%
MRH Tullamore	0.80%	6.64%	6.91%	5.99%	4.27%	9.42%	<b>6.35%</b>	91.52%
Naas General Hospital	0.97%	4.16%	1.30%	2.34%	5.72%	9.02%	<b>4.13%</b>	86.08%
St. James's Hospital	0.68%	3.52%	2.15%	3.22%	5.67%	5.44%	<b>3.21%</b>	84.71%
St. Luke's Radiation Oncology Network	1.09%	6.01%	3.79%	5.86%	9.62%	6.21%	<b>5.21%</b>	90.09%
Tallaght Hospital - Adults	0.93%	4.71%	4.87%	4.79%	6.81%	8.03%	<b>4.65%</b>	89.55%
<b>Dublin Midlands Hospital Group</b>	<b>0.78%</b>	<b>4.31%</b>	<b>3.24%</b>	<b>4.05%</b>	<b>6.59%</b>	<b>7.42%</b>	<b>4.18%</b>	<b>87.49%</b>
Cappagh National Orthopaedic Hospital	3.66%	4.30%	2.06%	3.13%	6.78%	8.83%	<b>4.44%</b>	90.04%
Mater Misericordiae University Hospital	0.83%	3.64%	2.16%	4.66%	6.59%	4.93%	<b>3.52%</b>	90.13%
MRH Mullingar	1.77%	6.37%	5.10%	4.50%	6.71%	8.34%	<b>5.64%</b>	91.82%
National Maternity Hospital	0.22%	3.75%	1.37%	3.90%	3.93%	6.48%	<b>3.35%</b>	87.94%
Our Lady's Hospital Navan	1.69%	4.68%	2.50%	3.76%	3.31%	5.24%	<b>3.97%</b>	86.32%
Royal Victoria Eye and Ear Hospital	1.21%	4.66%	2.29%	3.97%	3.19%	5.81%	<b>3.57%</b>	86.10%
St. Columcille's Hospital	0.48%	5.72%	1.27%	2.99%	5.37%	2.31%	<b>3.64%</b>	88.97%
St Luke's General Hospital Kilkenny	1.10%	5.99%	4.19%	4.94%	5.45%	4.89%	<b>4.82%</b>	89.07%
St. Michael's Hospital	0.73%	3.11%	4.56%	2.57%	3.61%	2.25%	<b>2.81%</b>	85.40%
St. Vincent's University Hospital	0.21%	3.30%	2.41%	3.53%	4.03%	5.38%	<b>2.99%</b>	85.53%
Wexford General Hospital	0.95%	6.85%	4.17%	4.81%	6.64%	10.90%	<b>5.74%</b>	90.24%
<b>Ireland East Hospital Group</b>	<b>0.84%</b>	<b>4.31%</b>	<b>2.65%</b>	<b>4.05%</b>	<b>5.26%</b>	<b>5.83%</b>	<b>3.83%</b>	<b>88.67%</b>
Beaumont Hospital	0.72%	3.34%	2.45%	4.84%	4.50%	5.03%	<b>3.32%</b>	89.80%
Cavan General Hospital	2.35%	5.79%	3.21%	4.99%	5.95%	5.56%	<b>4.87%</b>	89.81%
Connolly Hospital	0.65%	3.63%	2.32%	4.62%	6.63%	4.33%	<b>3.55%</b>	87.34%
Louth County Hospital	0.22%	6.25%	6.29%	5.11%	9.54%	8.77%	<b>6.86%</b>	90.06%
Monaghan Hospital	0.00%	6.69%	1.66%	4.09%	3.86%	11.58%	<b>6.22%</b>	92.09%
Our Lady of Lourdes Hospital	1.24%	6.50%	4.82%	5.01%	10.77%	9.66%	<b>5.75%</b>	89.11%
Rotunda Hospital	0.56%	5.25%	1.45%	2.97%	3.25%	2.33%	<b>3.45%</b>	85.63%
<b>RCSI Hospitals Group</b>	<b>0.99%</b>	<b>4.52%</b>	<b>2.88%</b>	<b>4.67%</b>	<b>5.99%</b>	<b>5.96%</b>	<b>4.11%</b>	<b>89.02%</b>
Galway University Hospitals	1.22%	4.70%	2.94%	3.51%	5.18%	5.32%	<b>3.78%</b>	80.84%
Letterkenny University Hospital	1.11%	5.56%	4.83%	5.85%	7.96%	6.34%	<b>5.44%</b>	90.09%
Mayo University Hospital	1.84%	4.94%	3.06%	5.20%	5.76%	4.72%	<b>4.29%</b>	84.18%
Portiuncula University Hospital	0.73%	4.48%	1.44%	2.81%	6.37%	2.89%	<b>3.41%</b>	77.89%
Roscommon University Hospital	0.49%	5.17%	2.93%	1.17%	7.36%	5.74%	<b>4.42%</b>	82.55%
Sligo University Hospital	1.22%	5.32%	4.67%	5.43%	6.38%	6.24%	<b>4.92%</b>	91.18%
<b>Saolta University Hospital Care Group</b>	<b>1.22%</b>	<b>4.97%</b>	<b>3.36%</b>	<b>4.25%</b>	<b>6.45%</b>	<b>5.44%</b>	<b>4.32%</b>	<b>85.15%</b>
Bantry General Hospital	1.02%	4.24%	5.51%	3.99%	4.16%	8.44%	<b>4.92%</b>	90.65%
Cork University Hospital	0.79%	4.32%	3.80%	4.78%	6.41%	4.29%	<b>4.11%</b>	83.34%
Lourdes Orthopaedic Hospital Kilcreene	0.07%	5.01%		0.76%	4.00%		<b>3.86%</b>	88.70%
Mallow General Hospital	0.86%	5.51%	2.25%	3.48%	5.18%	8.41%	<b>4.91%</b>	90.99%
Mercy University Hospital	0.41%	4.77%	3.31%	2.26%	6.11%	9.66%	<b>4.06%</b>	84.75%
South Infirmary Victoria University Hospi	0.65%	4.05%	1.38%	2.48%	2.94%	3.44%	<b>2.93%</b>	88.54%
South Tipperary General Hospital	1.12%	5.71%	5.40%	5.49%	4.58%	6.72%	<b>4.88%</b>	87.83%
UH Kerry	1.08%	5.17%	4.39%	3.83%	2.83%	0.00%	<b>3.93%</b>	70.26%
UH Waterford	1.02%	4.80%	3.00%	4.20%	6.81%	6.32%	<b>4.09%</b>	87.94%
<b>South/South West Hospital Group</b>	<b>0.85%</b>	<b>4.65%</b>	<b>3.55%</b>	<b>3.89%</b>	<b>5.35%</b>	<b>6.26%</b>	<b>4.07%</b>	<b>84.09%</b>
Croom Orthopaedic Hospital	0.13%	5.36%	1.82%	8.27%	2.25%	7.78%	<b>5.65%</b>	91.84%
Ennis Hospital	2.42%	8.84%	7.89%	4.16%	6.15%	6.49%	<b>7.00%</b>	91.34%
Nenagh Hospital	0.58%	5.53%	2.20%	4.15%	10.01%	4.55%	<b>4.85%</b>	89.12%
St. John's Hospital Limerick	0.27%	2.89%	1.76%	2.43%	5.24%	5.05%	<b>3.02%</b>	93.21%
UH Limerick	0.63%	6.66%	4.12%	5.41%	9.06%	9.99%	<b>6.06%</b>	90.12%
UMH Limerick	1.36%	7.87%	10.23%	4.74%	9.85%	15.76%	<b>7.89%</b>	90.80%
<b>University of Limerick Hospital Group</b>	<b>0.70%</b>	<b>6.55%</b>	<b>4.14%</b>	<b>5.02%</b>	<b>8.43%</b>	<b>9.27%</b>	<b>5.96%</b>	<b>90.42%</b>
<b>Acute Services</b>	<b>0.96%</b>	<b>4.66%</b>	<b>3.22%</b>	<b>4.22%</b>	<b>5.97%</b>	<b>6.59%</b>	<b>4.28%</b>	<b>87.34%</b>
<b>Community Services</b>	<b>2.31%</b>	<b>5.33%</b>	<b>3.96%</b>	<b>4.50%</b>	<b>5.44%</b>	<b>5.77%</b>	<b>5.04%</b>	<b>91.21%</b>
<b>Health &amp; Wellbeing</b>	<b>4.80%</b>	<b>3.03%</b>	<b>3.81%</b>	<b>4.17%</b>	<b>0.64%</b>	<b>2.57%</b>	<b>4.44%</b>	<b>87.70%</b>
<b>Corporate &amp; HBS</b>	<b>0.25%</b>	<b>3.60%</b>	<b>3.96%</b>	<b>4.57%</b>	<b>4.37%</b>	<b>1.71%</b>	<b>4.35%</b>	<b>91.52%</b>
<b>Overall</b>	<b>1.25%</b>	<b>4.91%</b>	<b>3.62%</b>	<b>4.37%</b>	<b>5.76%</b>	<b>6.03%</b>	<b>4.61%</b>	
<b>Certified</b>	<b>84.95%</b>	<b>87.33%</b>	<b>89.84%</b>	<b>91.07%</b>	<b>91.49%</b>	<b>90.15%</b>	<b>89.26%</b>	<b>89.26%</b>

**Health Service Absence Rate - by Staff Category & Division: YTD Dec 2018**

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.96%	4.66%	3.22%	4.22%	5.97%	6.59%	4.28%	87.34%
Mental Health	1.97%	5.06%	3.50%	4.02%	6.12%	5.41%	4.66%	89.81%
Primary Care	2.85%	5.21%	3.87%	4.95%	4.55%	5.42%	4.66%	92.03%
Social Care	1.18%	5.53%	4.13%	3.63%	5.42%	5.82%	5.31%	91.26%
Community Services	2.31%	5.33%	3.96%	4.50%	5.44%	5.77%	5.04%	91.21%
Health & Wellbeing	4.80%	3.03%	3.81%	4.17%	0.64%	2.57%	4.44%	87.70%
Corporate & HBS	0.25%	3.60%	3.96%	4.57%	4.37%	1.71%	4.35%	91.52%
Overall	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.61%	
Certified	84.95%	87.33%	89.84%	91.07%	91.49%	90.15%	89.26%	89.26%

**% Absence Rate/Proportion Certified YTD: Dec 2018**



## HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Dec 2018

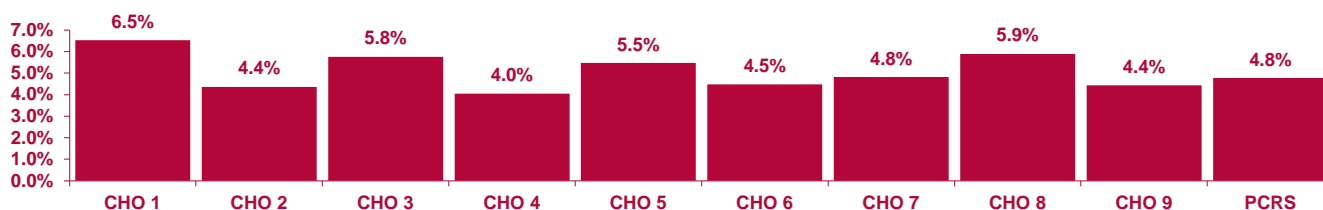
### by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.63%	<b>5.39%</b>	6.53%	4.16%	6.48%	3.62%	5.53%	5.82%	5.62%	6.64%	5.10%	4.77%
Voluntary Agencies (Non-Acute)	90.31%	<b>4.41%</b>		5.06%	4.77%	4.96%	5.27%	3.80%	4.38%	4.02%	3.95%	
<b>Overall</b>	<b>91.21%</b>	<b>5.04%</b>	<b>6.53%</b>	<b>4.36%</b>	<b>5.76%</b>	<b>4.04%</b>	<b>5.47%</b>	<b>4.48%</b>	<b>4.81%</b>	<b>5.90%</b>	<b>4.43%</b>	<b>4.77%</b>
<b>Certified</b>		<b>91.21%</b>	<b>93.70%</b>	<b>93.04%</b>	<b>93.40%</b>	<b>87.96%</b>	<b>89.59%</b>	<b>88.32%</b>	<b>91.36%</b>	<b>92.03%</b>	<b>90.48%</b>	<b>89.32%</b>

### by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	<b>89.32%</b>	<b>2.31%</b>	2.96%	1.50%	2.99%	1.45%	2.69%	3.02%	2.10%	2.25%	3.30%	
Nursing	<b>91.17%</b>	<b>5.33%</b>	7.10%	4.85%	6.35%	4.15%	5.67%	5.12%	4.78%	6.38%	3.92%	
Health & Social Care Professionals	<b>90.77%</b>	<b>3.96%</b>	4.90%	4.10%	4.67%	3.33%	4.77%	3.48%	3.42%	4.34%	3.72%	
Management Admin	<b>91.25%</b>	<b>4.50%</b>	4.42%	3.56%	5.23%	3.10%	4.85%	3.75%	4.71%	5.01%	5.11%	4.80%
General Support Staff	<b>92.92%</b>	<b>5.44%</b>	6.75%	3.11%	6.72%	4.41%	5.82%	4.83%	5.61%	6.06%	5.67%	0.36%
Other Patient & Client Care	<b>91.03%</b>	<b>5.77%</b>	7.50%	4.90%	5.98%	4.76%	6.05%	5.25%	5.46%	6.99%	5.18%	
<b>Overall</b>	<b>91.21%</b>	<b>5.04%</b>	<b>6.53%</b>	<b>4.36%</b>	<b>5.76%</b>	<b>4.04%</b>	<b>5.47%</b>	<b>4.48%</b>	<b>4.81%</b>	<b>5.90%</b>	<b>4.43%</b>	<b>4.77%</b>
<b>Certified</b>		<b>91.21%</b>	<b>93.70%</b>	<b>93.04%</b>	<b>93.40%</b>	<b>87.96%</b>	<b>89.59%</b>	<b>88.32%</b>	<b>91.36%</b>	<b>92.03%</b>	<b>90.48%</b>	<b>89.32%</b>

% Absence Rate: Dec 2018



### Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	86.65%	<b>1.97%</b>	3.52%	0.78%	3.25%	1.26%	2.64%	2.05%	0.40%	1.80%	3.61%
Nursing	89.18%	<b>5.06%</b>	5.78%	3.74%	6.16%	3.97%	5.59%	6.86%	6.03%	6.01%	3.45%
Health & Social Care	89.80%	<b>3.50%</b>	4.01%	2.78%	4.24%	2.29%	4.37%	4.88%	2.01%	4.01%	2.35%
Management Admin	91.58%	<b>4.02%</b>	4.74%	3.03%	5.05%	2.86%	4.67%	3.54%	8.09%	4.67%	3.90%
General Support	92.58%	<b>6.12%</b>	7.13%	2.82%	5.36%	3.20%	6.75%	6.26%	6.80%	9.80%	7.84%
Patient & Client Care	89.91%	<b>5.41%</b>	7.94%	4.14%	5.41%	3.18%	6.27%	4.70%	13.03%	7.63%	6.32%
<b>Total</b>	<b>89.81%</b>	<b>4.66%</b>	<b>5.64%</b>	<b>3.39%</b>	<b>5.35%</b>	<b>3.30%</b>	<b>5.48%</b>	<b>5.37%</b>	<b>4.68%</b>	<b>5.76%</b>	<b>4.19%</b>
<b>Certified</b>		<b>89.81%</b>	<b>91.81%</b>	<b>91.68%</b>	<b>91.79%</b>	<b>86.11%</b>	<b>88.99%</b>	<b>88.46%</b>	<b>90.97%</b>	<b>89.81%</b>	<b>89.07%</b>

### Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	91.13%	<b>2.85%</b>	3.06%	2.13%	3.11%	1.82%	2.46%	4.95%	3.45%	2.69%	4.16%	
Nursing	95.00%	<b>5.21%</b>	7.85%	4.91%	5.58%	3.21%	5.22%	5.67%	4.56%	6.44%	4.49%	
Health & Social Care	90.85%	<b>3.87%</b>	5.08%	4.00%	5.97%	2.89%	4.45%	3.38%	2.59%	4.40%	3.88%	
Management Admin	90.91%	<b>4.95%</b>	4.99%	3.59%	5.82%	3.30%	4.41%	5.12%	5.60%	5.84%	6.93%	4.80%
General Support	92.06%	<b>4.55%</b>	5.51%	1.13%	4.41%	3.07%	2.04%	3.82%	6.64%	3.81%	7.33%	0.36%
Patient & Client Care	90.59%	<b>5.42%</b>	5.18%	2.06%	7.39%	4.09%	4.40%	7.41%	6.08%	5.20%	6.22%	
<b>Total</b>	<b>92.03%</b>	<b>4.66%</b>	<b>5.69%</b>	<b>3.69%</b>	<b>5.58%</b>	<b>3.06%</b>	<b>4.41%</b>	<b>4.97%</b>	<b>4.63%</b>	<b>5.30%</b>	<b>4.94%</b>	<b>4.77%</b>
<b>Certified</b>		<b>92.03%</b>	<b>94.46%</b>	<b>95.06%</b>	<b>93.88%</b>	<b>86.60%</b>	<b>91.50%</b>	<b>92.26%</b>	<b>90.71%</b>	<b>93.65%</b>	<b>93.63%</b>	<b>89.32%</b>

### Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	86.52%	<b>1.18%</b>	0.00%	3.00%	0.09%	0.16%	4.38%	2.12%	0.72%	0.23%	0.92%
Nursing	90.74%	<b>5.53%</b>	7.60%	5.89%	6.69%	4.63%	5.94%	4.14%	4.73%	6.59%	3.83%
Health & Social Care	90.93%	<b>4.13%</b>	5.31%	4.76%	4.48%	4.17%	5.22%	3.22%	4.02%	4.38%	3.73%
Management Admin	92.21%	<b>3.63%</b>	3.17%	3.90%	4.47%	2.98%	5.64%	2.80%	3.65%	3.69%	3.35%
General Support	93.22%	<b>5.42%</b>	6.99%	4.38%	7.64%	4.95%	5.38%	4.58%	5.33%	4.66%	4.80%
Patient & Client Care	91.14%	<b>5.82%</b>	7.62%	5.25%	5.94%	4.92%	6.11%	5.09%	5.35%	7.07%	5.01%
<b>Total</b>	<b>91.26%</b>	<b>5.31%</b>	<b>7.17%</b>	<b>5.19%</b>	<b>5.93%</b>	<b>4.62%</b>	<b>5.87%</b>	<b>4.11%</b>	<b>4.88%</b>	<b>6.18%</b>	<b>4.27%</b>
<b>Certified</b>		<b>91.26%</b>	<b>93.96%</b>	<b>92.84%</b>	<b>93.71%</b>	<b>88.71%</b>	<b>89.34%</b>	<b>86.86%</b>	<b>91.58%</b>	<b>92.11%</b>	<b>89.29%</b>



### Health Service Absence Rate- by Staff Category

Month	Medica/ Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	<b>4.77%</b>	87.74%
November	1.22%	5.00%	3.59%	4.43%	5.85%	5.73%	<b>4.55%</b>	88.08%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	<b>4.96%</b>	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	<b>4.45%</b>	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	<b>4.47%</b>	90.71%
July	1.02%	4.61%	3.34%	4.18%	5.24%	5.90%	<b>4.34%</b>	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	<b>4.21%</b>	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	<b>4.21%</b>	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	<b>4.21%</b>	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	<b>4.44%</b>	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	<b>4.98%</b>	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	<b>5.67%</b>	88.02%
<b>2018</b>	<b>1.25%</b>	<b>4.91%</b>	<b>3.62%</b>	<b>4.37%</b>	<b>5.76%</b>	<b>6.03%</b>	<b>4.61%</b>	<b>89.26%</b>
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	<b>4.83%</b>	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	<b>4.45%</b>	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	<b>4.42%</b>	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	<b>4.38%</b>	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	<b>4.33%</b>	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	<b>4.18%</b>	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	<b>4.20%</b>	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	<b>4.20%</b>	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	<b>4.17%</b>	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	<b>4.24%</b>	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	<b>4.35%</b>	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	<b>4.98%</b>	87.84%
<b>2017</b>	<b>1.19%</b>	<b>4.71%</b>	<b>3.38%</b>	<b>4.07%</b>	<b>5.48%</b>	<b>5.84%</b>	<b>4.39%</b>	<b>88.93%</b>
<b>2016</b>	<b>1.22%</b>	<b>4.96%</b>	<b>3.59%</b>	<b>4.15%</b>	<b>5.13%</b>	<b>5.67%</b>	<b>4.52%</b>	<b>87.30%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>



<b>Acute Hospitals and Hospital Groups</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	67.8%
St Michael's Hospital	100.0%	82.8%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.3%	63.6%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	91.9%	82.8%
Our Lady's Hospital Navan	94.3%	84.9%
Royal Victoria Eye and Ear Hospital	100.0%	96.7%
National Maternity Hospital	100.0%	97.3%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
<b>Ireland East Hospital Group</b>	<b>98.8%</b>	<b>78.0%</b>
Tallaght Hospital - Adults	100.0%	72.4%
St James's Hospital	100.0%	70.5%
MRH Portlaoise		
MRH Tullamore	100.0%	94.0%
Naas General Hospital	100.0%	80.0%
Coombe Women and Infants University Hospital	100.0%	85.9%
St Lukes Radiation Oncology Network	100.0%	90.3%
<b>Dublin Midlands Hospital Group</b>	<b>100.0%</b>	<b>76.4%</b>
Beaumont Hospital	100.0%	71.8%
Connolly Hospital	100.0%	73.4%
Cavan General Hospital	100.0%	72.2%
Our Lady of Lourdes Hospital	94.9%	88.1%
Rotunda Hospital	100.0%	98.3%
<b>RCSI Hospital Group</b>	<b>98.7%</b>	<b>78.2%</b>
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	94.0%
Mallow General Hospital		
South Infirmary Victoria University Hospital	100.0%	72.2%
Mercy University Hospital	100.0%	92.6%
Bantry General Hospital	100.0%	94.7%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	92.4%	74.3%
<b>South/South West Hospital Group</b>	<b>98.1%</b>	<b>89.2%</b>
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	94.5%	84.7%
St John's Hospital Limerick		
<b>University of Limerick Hospital Group</b>	<b>94.5%</b>	<b>84.7%</b>
Galway University Hospitals	95.6%	94.4%
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	100.0%
Mayo University Hospital	100.0%	90.4%
Letterkenny University Hospital	100.0%	86.4%
Sligo University Hospital	100.0%	92.1%
<b>Saolta Hospital Group</b>	<b>97.9%</b>	<b>92.2%</b>
National Childrens' Hospital at Tallaght Hospital	63.9%	52.8%
Temple Street Children's University Hospital	95.7%	89.1%
Our Lady's Children's Hospital, Crumlin	81.5%	68.8%
<b>The Children's Hospital Group</b>	<b>84.0%</b>	<b>73.7%</b>
National Cancer Screening Service		
<b>Acute Hospitals Total</b>	<b>97.6%</b>	<b>82.4%</b>

Note that a blank cell indicates no return from the hospital

<b>Mental Health Services</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement) - EU Commission reporting requirement) - All NCHDs</b>
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 1</b>	<b>68.1%</b>	<b>68.1%</b>
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
<b>Community Health Organisation 2</b>	<b>100.0%</b>	<b>90.5%</b>
<b>Community Health Organisation 3</b>		
Cork Mental Health Services		
Kerry Mental Health Services		
<b>Community Health Organisation 4</b>		
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service		
<b>Community Health Organisation 5</b>	<b>100.0%</b>	<b>100.0%</b>
Wicklow Mental Health Service	82.4%	100.0%
St John of God's	96.7%	90.0%
<b>Community Health Organisation 6</b>	<b>91.5%</b>	<b>93.6%</b>
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
Louth Meath Mental Health Service	100.0%	93.8%
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>96.2%</b>
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
<b>Community Health Organisation 9</b>	<b>100.0%</b>	<b>100.0%</b>
National Forensic Mental Health Service	100.0%	100.0%
<b>Mental Health Services total</b>	<b>94.0%</b>	<b>91.5%</b>

Note that a blank cell indicates no return from the Mental Health Service

<b>Other Agencies</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice		
<b>Community Health Organisation 1</b>		
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>		
<b>Community Health Organisation 4</b>		
Our Lady's Cashel		
<b>Community Health Organisation 5</b>		
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park		
<b>Community Health Organisation 9</b>		
<b>Other Agencies total</b>	<b>100.0%</b>	<b>100.0%</b>

Note that a blank cell indicates no return from the Agency

# Data Coverage Issues



## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return - CHO9 (North Dublin)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return – CHO2 (Galway & Mayo)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return - CHO7 (Dublin West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return - CHO8 (Louth) Non Return - CHO9 (North Dublin)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return - CHO7 (Dublin West) Non Return - CHO8 (Dublin North West)
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	Non Return – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year)	Non Return – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return – CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return – CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return – CHO1 (Donegal)
Palliative Care	PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	Non Return – CHO1 (Donegal)
Palliative Care	PAC37	No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return - CHO1 (Cavan/Monaghan), CHO8 - (Louth, Meath, Laois/Offaly, Longford Westmeath)
All metrics	DIS 68	% of Childrens Disability Network Teams established	CHO 8 Non Return
Disabilities	DIS 65	No. of Childrens Disability Network Teams established	CHO 8 Non Return
Disabilities	DIS 108	No of Residential Places provided to people with a disability.	Non Return all CHO's
Disabilities	All metrics	Residential	CHO 8 -Louth
Disabilities	All metrics	Respite	CHO 8 -Louth
Disabilities	All metrics	Personal Assistance	CHO 8 -Louth

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Disabilities	All metrics	Home Support	CHO 8 -Louth
Mental Health	MH72	CAMHS - first appointment within 12 months	Non Return - CHO5 – 2 Teams – South Tipperary & South Tipp Team 2 Non Return - CHO7 – 1 Team – Linn Dara Ballyfermot/St James Non Return - CHO8 – 1 Team – Meath North