

2018

PROGRESS

REPORT



DUBLIN  
NORTH EAST  
INNER CITY

2018

PROGRESS

REPORT



DUBLIN  
NORTH EAST  
INNER CITY



# CONTENTS

---

<b>2018 North East Inner City in Numbers</b>	<b>4</b>
<b>Message from the Chairperson</b>	<b>6</b>
<b>Programme Board Update</b>	<b>7</b>
<b>Community &amp; Family Events</b>	<b>8</b>
<b>Sport, Recreation &amp; Wellbeing Programmes</b>	<b>10</b>
<b>Tackling Drugs &amp; Crime</b>	<b>14</b>
<b>Education, Training and Employment</b>	<b>16</b>
<b>Creating an Integrated System of Social Services</b>	<b>18</b>
<b>Improving the Physical Landscape</b>	<b>20</b>
<b>Addiction Treatment and Rehabilitation Services</b>	<b>22</b>
<b>Shop Front Improvement Scheme</b>	<b>23</b>
<b>Engagement with Business</b>	<b>25</b>
<b>Funding</b>	<b>27</b>
<b>Ambition for 2019</b>	<b>28</b>
<b>Appendices</b>	<b>29</b>

---

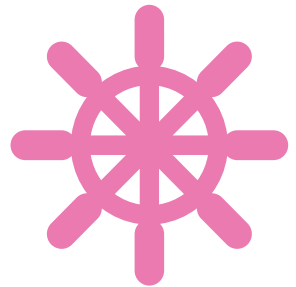




# 2018 NORTH EAST INNER CITY IN NUMBERS

**48**

**NEIC Volunteers  
participated in the  
Tall Ships Regatta**



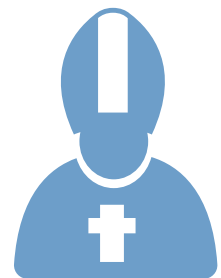
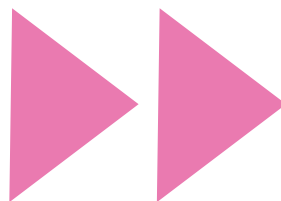
**60kg**



**Kellie**

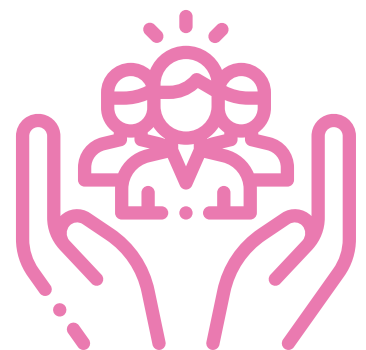
**Harrington boxing  
World Championship  
gold medal winner**

**1 Papal visit  
to Sean  
McDermott  
Street**



**50**

**New staff recruited  
to enhance service  
delivery in childcare,  
youthwork, eldercare  
and physical environmental projects**



# 40

net increase  
of Gardaí  
since  
January  
2018



# 2

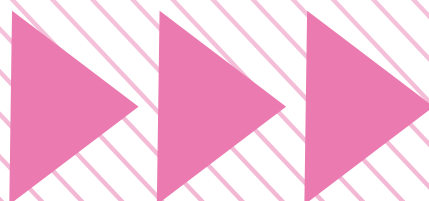
Senior Football All  
Irelands won by  
Dublin in Croke Park



# 20



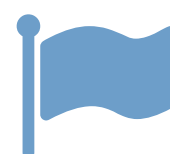
New mountain  
bikes to assist  
community  
policing



# 65



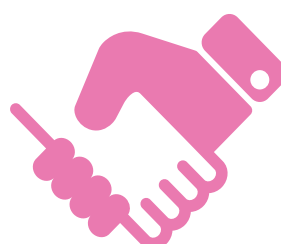
Vantastic  
transport  
service for  
those over 65



2,000  
people  
attended  
the Festival  
of Nations

# 1

Community  
policing van



# MESSAGE FROM THE CHAIRPERSON

On behalf of the North East Inner City (NEIC) Programme Implementation Board, I would like to welcome you to our 2018 Progress Report. This is the second Progress Report since I was appointed as Chairperson of the NEIC Programme Implementation Board.

2018 has been a very busy year for the Board and for the various sub groups as we continue with our focus on the implementation of the recommendations of the Mulvey Report – “Creating a Brighter Future”. The substantial funding that we received in 2018 enabled us to implement a wide range of programmes and projects across all the subgroups. An overview and details of many of these can be found in this Report. The programmes and projects that we are implementing and supporting are important to the achievement of the goals of the Mulvey report and to ensure that the North East Inner City is a flourishing community.

Among my priorities for 2018 was to increase the number of Gardaí in the NEIC. This has been achieved with a significant increase in the number of Garda personnel assigned to the NEIC since January 2018. Funding for the refurbishment of Fitzgibbon Street Garda Station has been secured. Enabling works have commenced and the main contractor is due to start on site early in 2019. A target date for completion of summer 2020 has been set.

Refurbishment works on the Lourdes Daycare Centre have been completed providing additional space and improved facilities for the users of the centre. A design team has been appointed to develop plans for the refurbishment of the Rutland Street school building, this project is programmed to commence in 2019.

Working in conjunction with the Department of Education and Skills, a North East Inner City School Principals’ group has been established. We will work closely with this group to ensure the best outcomes for school children at all levels in the area.

An exciting development linking second level schools with industry and jobs was the announcement of the Pathway to Technology model (P-TECH) in three second-level schools in the area. The P-TECH model is a public education initiative that combines second-level school education with elements of third level education and work experiences such as mentorship and internships, and is in line with the proposed actions outlined in

the Mulvey Report - “to align education, training and employment activation efforts”. It is directly aligned to job opportunities in the digital economy. The NEIC is the first area in Europe to implement the P-TECH model.

50 positions have been funded to support the delivery of services in Childcare, Eldercare, Youth-work and Environment projects throughout the area and have made a significant impact in improving service provision in the community.

I welcome the addition of Michael Darragh Macauley – 6 time All-Ireland winner – to the Programme Office as Community Sports Engagement manager to encourage active engagement in a range of activities across all ages in the area. I also want to congratulate Kellie Harrington – a sports ambassador for the NEIC – on her recent gold medal success in the Boxing Elite Women’s World Championship.

I remain focussed on and committed to implementing the recommendations of the Mulvey Report and to ensuring that the NEIC initiative will be a success for the residents of the area.

I want to thank my fellow Board members for their continued commitment and support and the Programme Office staff for their ongoing efforts.

Finally, I want to thank the Government for the support provided and the priority they have attached to this initiative.

Best regards,

Michael Stone

December 2018



*Michael Stone, Chairperson of the NEIC Programme Implementation Board*

# PROGRAMME BOARD UPDATE

In June 2017, Mr. Michael Stone was appointed by the Government to the position of Chair of the NEIC Programme Implementation Board. The Board meets every month and comprises the key Government departments and agencies that have statutory responsibility for delivery of services. The minutes of all Board meetings are made available on the project website at <http://www.neic.ie/downloads>.

The Programme Implementation Board has established five sub groups reflecting the priority areas for actions. Each group has been assigned the relevant actions from the Mulvey Report.

The sub groups have representation from the community and business sectors. The North East Inner City Programme Board and Office are working alongside a wide range of partners and organisations including community groups, businesses, employers, statutory agencies, government departments and the local authority, Dublin City Council. The Board hosted a series of local engagement events in July, September and October 2018.

- Tackling Crime and Drugs
- Educational, Training and Employment
- Creating an Integrated System of Social Services
- Improving the Physical Landscape
- Addiction Treatment and Rehabilitation Services



*Members of the Programme Implementation Board*

## Membership as of December 2018:

- Michael Stone, Independent Chair
- Brendan Kenny, Dublin City Council
- Chief Superintendent Sean Ward, An Garda Síochána
- Conor Rowley, Department of Children and Youth Affairs
- Feargal O'Rourke, representative of the Business / Employer community
- Fergus McCabe, North Inner City Community Coalition
- Jim Walsh, Department of Health
- Mary Cregg, Department of Education and Skills
- Mary Keenan, Department of the Taoiseach
- Mary Walshe, Health Service Executive
- Noel Hand, Department of Employment Affairs and Social Protection
- Noel Wardick, North Inner City Community Coalition

## Programme Office

The Programme Office supports the work of the Board and is based in the Dublin City Council offices at 51-53 Sean McDermott Street Lower, Dublin 1, D01 HW44.

The work of the Office focuses on funding and administration, events, sports development, environment, community, communications and engagement, local employment, evaluation, assisting all sub-groups, and supporting the Chair of the Board Michael Stone.

## Members of the Programme Office

- Audrey McPartlin
- Bláthnaid Conlon
- Brian Mongey
- Bruce McDevitt
- Clare Butler
- Linda Roe
- Michael Darragh Macauley
- Michael O'Riordan
- Ursula Donnellan



*Members of the NEIC Programme Office*



# COMMUNITY & FAMILY EVENTS

A range of Community Events took place throughout 2018

## Supported by NEIC:

- Chinese New Year, Hill Street Family Resource Centre – 17th February
- Five Lamps Arts Festival – 7-11th March
- Tall Ships Regatta 2018 ancillary events – 2nd June
- Bloomsday in the Monto, Liberty Park – 16th June
- Seville Place Girl Guides Fun Day, Sheriff St – 16th June
- Crinniú na nÓg, Liberty Park – 23rd June
- Multicultural Family Fun Day, Hill St. Family Resource Centre – 29th June
- Kellie Harrington Family Fun Day, Aldborough Place 7th July
- Monto Festival – 21/22nd July
- Hope Fest, Killarney St – 7th August
- Christmas Tree Lighting, Larkin Community College – 7th December

## Programmed and Produced by NEIC:

- Ireland's Festival of Nations – 18th August
- Heritage Week Programme – 17th- 24th August
- Pope Francis visits Sean MacDermott St – 28th August
- The Last Picnic – 30th September
- The Big Scream Halloween Festival, incorporating a weeklong programme of events.
- Kellie Harrington Homecoming – 26th November
- Christmas Concert, Liberty Hall Theatre – 11th December

## North Inner City Folklore Project

- Visitor experience at Unit 1A Railway St. Officially opened by former Taoiseach Enda Kenny on 13th September 2018. Open to the public Tuesday – Saturday 2:00 p.m. – 4:00 p.m.
- Archive and Cataloguing of Terry Fagan Collection completed June 2018
- Heritage Week Programme delivered – August 2018
- Logo and Website developed [www.folkloreproject.ie](http://www.folkloreproject.ie)
- Monto Walking Tour Map published









# SPORTS

Bruce McDevitt, Senior Sports Development Officer,  
bruce.mcdevitt@dublincity.ie.

Michael Darragh Macauley, Community Sports Engagement Manager,  
md.macauley@dublincity.ie.

## 2018 Sport, Recreation & Wellbeing Programme

An extensive NEIC Programme of Sport, Recreation and Wellbeing activities was developed in association with the Dublin City Sport & Wellbeing Partnership and Sport Ireland. The Programme was launched at an NEIC Fit4Life Open Day on Friday 5th January 2018 at Larkin Community College. The Programme contained over 40 elements across a broad range of sports and recreational activities and has been up and running throughout the year.

The Provision of new sustainable activities continue with Basketball, Kickboxing, Sea Scouts and Yoga Programmes now provided for in the area.



## 6 NEIC specific proposals funded by the Department of Transport, Tourism and Sport from Dormant Accounts Fund 2017 (€100,000) were undertaken in 2018

### The Canal Adventure Project

A new Adventure Project commenced in late April 2018 utilising the Royal Canal local amenity in association with Waterways Ireland. Based at the Lock Keepers Cottage, Newcomen Bridge, the Project has successfully run an extensive summer and autumn programme for young people in the area through local youth groups, services and schools. It is proposed to develop this project further in 2019.

### DCU Sport & Wellbeing Research and Intervention Programme

DCU undertook research and compiled a report regarding physical activity levels (10 - 18 year olds) in the North East Inner City. Over 200 young people were tested through a number of physical parameters. The study indicates a number of findings including the proportion of children and youth meeting the 60 minutes of daily moderate to vigorous physical activity guidelines per week to be lower than the national average with 12% of primary children and 8% of post primary children meeting the recommendations (compared to 19% and 12%) nationally. This partnership with DCU will continue in 2019.



*The Canal Adventure Programme*

## Trinity Access Programme (Sporting events)

The Trinity Access 21 Programme engaged with over 150 young people from local secondary schools through sports experiences with a view to raising awareness of the range of educational opportunities available at Trinity College Dublin.

## “Cultivating Connections Programme”

Participation rates in Juvenile GAA club activity increased substantially (by 60%) in 2018. Scoil Uí Chonaill commenced a number of initiatives within the area including the introduction of a GAA nursery in O’Connell’s Sports Hall, the provision of weekly training sessions for older teams (in Larkin Community College & O’Connell’s Secondary School) and the weekly provision of transport links for local children to their main club facilities on Clontarf Road.

## Corporate Governance Programme

Corporate Governance Workshops were delivered during the year for 20 sports clubs in the area with a view to developing capacity within the Clubs, embedding principles of good governance and working towards long-term sustainability.

## Activation Programmes for Volunteers (New Activities and Sports Club Development)

Training Courses have been provided to local clubs and volunteers in relation to Child Safeguarding, Disability Inclusion and First Aid. A suite of coaching courses have also been delivered in the North East Inner City during 2018 in partnership with various national governing bodies.



Corporate Governance workshop



Sheriff YC Coaches with FAI Certs

## Sean McDermott St. Swimming Pool Extended Opening Hours

Partnership between Dublin City Council and Swim Ireland officially launched on 10th August 2018.

- Employing full time coordinator and 10 part-time employees.
- Public opening hours extended by 35 hours per week to include full weekend opening
- Providing swimming lessons, open swims, family swims, lane swimming and other programmed activities including AquaFit, Inflatable sessions, swim disco.
- Total 2,844 users during the new hours in the first 3 months. Main user group aged between 5 and 18 years.
- Local Schools and community groups continue to be accommodated on weekdays.
- Exterior improvements referenced in IBAL (Irish Business Against Litter) report.
- Contact details for enquiries [smpmanager@swimireland.ie](mailto:smpmanager@swimireland.ie), tel. 086 775 9954 and see Twitter @SeanMacPool Facebook and Instagram seanmacpool



Michael Darragh Macauley at Sean McDermott St Swimming Pool





*GAA Academy for (4-7 Year Olds) Larkin Community College*

## Gaelic Games in the North East Inner City

The GAA Programme in association with AIG took place in the final school semester of 2018. Gaelic Games coaching was provided to a number of local primary schools. A summer camp was held during July that attracted attendances of over 70 children per session. A GAA academy for 4-7 year olds commenced in autumn at Larkin Community College. An inter primary schools programme will also be run in the area between local schools to support Gaelic Games in the area in 2019.

A number of ladies / girls specific GAA programmes have been carried out in the area including Gaelic for girls programmes with Mount Carmel Secondary School, Larkin Community College and with the St. Laurence O' Toole Recreation Centre. A Gaelic for Ma's Programme has also been successfully run in both Ballybough Youth and Community Centre and St. Laurence O' Toole Recreation Centre in conjunction with Scoil Uí Chonaill GAA Club.

## Other significant funded projects and Partnerships

### Appointment of Michael Darragh Macauley, seconded to Dublin City Council as part of the NEIC Team

Six time Dublin All-Ireland Senior Football Championship winner Michael Darragh Macauley has taken up a post as Community Sports Engagement Manager. He will work with the Dublin City Council Senior Sports Development Officer assigned to the NEIC Programme Office to explore new sporting opportunities, increase participation levels, and work with existing local sports clubs and groups to build their capacity to deliver sustainable and inclusive programmes in the longer term. Michael Darragh is full of positivity and enthusiasm in taking on his new role.



*Michael Darragh Macauley*

"I started working in the NEIC in September and it has been a brilliant experience so far. I am looking to increase activity levels in the area, targeting the youth but not forgetting about other demographics at play in the area as well. I would like to introduce new sports and activities to try and engage as many people as possible to get active. It has been great to see the sense of community around the place and you couldn't meet nicer people. I look forward to working in the North East Inner City to create a healthier and happier environment for everyone."



FAI Late night League

## Football Diversionary Programme – FAI in partnership with Dublin City Council and An Garda Síochána

A new sports coordinator, Neil Keoghan, has been recruited by FAI to focus specifically on this NEIC funded project and a number of programmes have commenced. Late night activities have commenced in St. Laurence O' Toole Recreation Centre, Hardwicke Street, Ballybough and Aldborough Place. The activities aim to attract young people into positive activity in late evenings. Further after school development programmes with young people have started in Mountjoy Square Park which have had a particular focus on hard to reach young people and new communities.

## Other sports projects with An Garda Síochána

A series of sports projects have been delivered in partnership with An Garda Síochána meeting their objective to build strong relationships with the sports community in the area. This has included the North East Inner City Fun Run Series, Inter Club Boxing events and a local rugby programme.



Garda Fun Run at Sean McDermott Street

## Miscellaneous

### National Sports Policy

St. Laurence O'Toole Recreation Centre, Sheriff St. in the North East Inner City was chosen as the venue for the launch of the National Sports Policy 2018 – 2027 by Mr. Shane Ross, T.D., Minister for Transport Tourism & Sport, and Minister with responsibility for Tourism & Sport Mr. Brendan Griffin, T.D. on 25th July 2018.



National Sports Policy Launch



Sports Forum in the Mansion House

### North East Inner City Sport Forum

The first North East Inner City Sport Forum took place in November. The forum allows sports clubs, sports officers, schools, youth groups and community organisations to network effectively.



# TACKLING DRUGS & CRIME

The Crime and Drugs sub group met on a monthly basis throughout 2018 chaired by Chief Superintendent Sean Ward and significant progress was made implementing the Mulvey Report actions. The main emphasis continues to be the expansion of a high visibility policing presence in the NEIC, tackling the scourge of drug dealing and drug related intimidation in the area and developing and enhancing relationships with the entire community, with particular emphasis on young people.

Final approval for the refurbishment of Fitzgibbon Garda Station was given in mid-2018 and the station is expected to re-open in 2020. The station will have no cells and will be fully developed as a community oriented policing centre with the emphasis on victim support. Suitable areas within the building will be available for community meetings and there is a state of the art victim's suite including doctor's room, interview rooms and a rest room for victims and their families.

As of mid-October 2018, a further 64 Probationer Gardaí have been allocated to this Division. A further 17 Probationer Gardaí arrived at the end of November and 18 newly promoted Sergeants took up duty in the Division in October 2018. A further intake of newly promoted Inspectors are expected imminently.

Twenty new state of the art Garda Mountain bicycles were delivered to Community Policing Units in September 2018.

The community policing model of allocating community Gardaí to specific small areas of population continues and all community issues are managed by a centralised Divisional Community Policing Office in Store Street where all crime and quality of life trends are closely monitored by senior management.

A new Community Support Van was delivered in late summer and has been deployed throughout the NEIC where it has been widely welcomed by the community. It has also been deployed at community events all year at Mountjoy Square, Sean McDermott Street, Hallowe'en Festivities, Summerhill etc. The van is an integral part of the policing strategy to enhance relationships with the local community.

The Divisional Drugs Unit has been fully resourced and has seized in excess of €3 million worth of controlled drugs year to date. There is very close liaison with the Criminal Assets Bureau through the actions of a local Assets Profile Unit in Store Street and asset seizures this year include cash (€80,000), high-end jewellery (€50,000), vehicles and mobile homes. A further 8 individuals engaged in criminal activity.

Thirteen priority locations in the NEIC have had CCTV installed in 2018 and the cameras are monitored on a 24/7 basis in Store Street. Approval was given in November to have a further eight cameras installed in other areas within the NEIC.

A significant number of events have taken place under the auspices of sub group 1 including: An Garda Síochána hosted two boxing tournaments in the National Stadium for local boxing clubs including a match against boxing clubs from Northern Ireland;



Garda Community Support Van



*Garda Community Support Van at community event*

the first Transition Year course exclusively for students from the NEIC was held in Store Street Garda Station; the Garda Youth Awards took place in Croke Park in November when the good work and commitment of young people in the NEIC was acknowledged at a Gala event at the stadium; a number of 5km road races with the local community and members of An Garda Síochána took place on Sean McDermott Street and Summerhill during the year; members of the local community took part in the Tall Ships race to Dublin; late night soccer leagues run by the FAI, Dublin City Council and An Garda Síochána are currently under way; and a new Garda Community Bus was delivered and is in use throughout the NEIC. All of these initiatives are contributing to the development of a good relationship between the community and statutory agencies.

A seminar was held in Croke Park in July attended by over 110 delegates to address the issue of Drug Related Intimidation (DRI) in the NEIC. The attendance discussed the impact DRI is having on the area and what can be done to tackle it with a final set of six key recommendations that are being incorporated into an action plan. A comprehensive public awareness campaign will be undertaken in 2019 to advise anyone affected by DRI what they can do to address the issue.

Newly allocated Probationer Gardaí arriving in the Division are being trained in respect of the issues, problems and history of the NEIC so that they are better equipped to perform their duties as community police officers. Local community leaders participate in this programme.

Full liaison and linkages have been developed with the Community Policing Forum (CPF) in order to ensure there is a seamless interaction between that office and the Divisional Community Policing Office in Store Street to report and address community issues. The first open community meeting hosted by the CPF and attended by senior officers from An Garda Síochána, Dublin City Council, public representatives and the local community took place in Store Street on 27th November 2018.

All local stakeholders and community groups have been asked to submit their suggestions and issues for consideration for inclusion in the Community Policing Plan and Divisional Policing Plan for 2019.

Community Action Network Dialogue process was funded €8,000 in 2018 to develop more positive relationships between young people and the Gardaí in the North East Inner City.

Ana Liffey Drug Project Assertive Case Management – three outreach workers have been assigned full time to the NEIC project with a focus on drug dealing blackspots at Rutland S., Railway St/Liberty Park and Sheriff St. The individuals targeted are those who are not currently engaged with any other drug services in the area. In December 2018, a total of 70 clients had signed up. The project operates under a Service Level Agreement and is overseen by a monitoring group with representatives of NEIC Programme Office, Dublin City Council, An Garda Síochána and HSE Addiction Service.



# EDUCATION, TRAINING AND EMPLOYMENT

**Maximising educational and training opportunities for those living in Dublin's North East Inner City (NEIC). Creating employment opportunities locally. Building closer linkages between the spheres of education and employment - to the benefit of the current generation of school goers, young adults and the unemployed - with a focus on opportunities in retail and services sectors, and in the Docklands Development (in both construction and business occupation stages).**

A pilot P-TECH (Pathways in Technology) Programme – to give local students a career pathway in the digital economy – was launched in November 2018. Students in three NEIC schools will be the first in Europe to take part in the programme.

Funding was provided by the Department of Rural and Community Development for 30 posts under a pilot Social Employment Fund targeting local services affected by Community Employment vacancies. All 30 staff were recruited and are in place across eight service providers to enhance service delivery in childcare, afterschool, youth-work, eldercare and environmental projects. The number of posts under the Social Employment Fund is expected to increase by a minimum of 20 in 2019.

The first meeting of the NEIC Principals' Network took place in September 2018, facilitated by the Department of Education and Skills. The purpose of the Network is to provide a forum to share good practice and build cohesion and shared aims among school principals in the locality.

In February 2018, Business in the Community Ireland facilitated an Employers Forum to discuss skills needs and to identify opportunities to assist with the implementation of the Mulvey Report in the areas of work placements, entry level jobs and engagement with schools. An English Language Summer School – run in O'Connell's Secondary School as a joint project with the National College of Ireland – was held in summer 2018.

A Career LEAP work preparation and placement course – co-funded with CDETB – took place in 2018.

A Motorbike Maintenance programme was funded in Larkin Community College.

Over the course of 2018, the Department of Employment Affairs and Social Protection (DEASP) Intreo Employment and Support Service in Parnell Street increased the levels



*Career LEAP 2018 participants*



*Career LEAP 2018 key partners*



*Taoiseach visits the motorbike maintenance course*

of Employer Engagement and Case Officer support which is available to assist the NEIC.

In September 2018, DEASP concluded a detailed analysis of the persons in the NEIC who are on the live register and is now actively engaging with selected clients in 18-24 and 25-49 age categories.

Following a spring/summer of research, interviews, focus groups and a survey, the report: 'A Small Scale Study on Migrant Ethnic Communities Living in the North Inner City of Dublin' was published. A seminar to facilitate those present to draw out recommendations from the report took place in November 2018.



*Construction Skills Course graduation*

Funding was also provided for the continuous professional development of a number of childcare workers in the NEIC.

The City of Dublin Education and Training Board (CDETB) have employed two Guidance Outreach Officers for the area.



*P-TECH launch at Larkin Community College*

## PROJECT IN FOCUS:

**P-TECH:** In November, An Taoiseach, the Minister for Education and Skills and the Minister for Finance and Public Expenditure and Reform announced the piloting of the P-TECH School Model in Dublin's North East Inner City to give local students a career pathway in the digital economy. Ireland is the first country in Europe to adopt the model.



# CREATING AN INTEGRATED SYSTEM OF SOCIAL SERVICES

Social, educational and training services to address the real problems faced by families and their children need to be planned and delivered in a more coordinated fashion. This sub group is chaired by Conor Rowley, Department of Children and Youth Affairs (DCYA)

The Minister for Children and Youth Affairs, Dr Katherine Zappone attended the NEIC Subgroup 3 meeting to discuss the issues relating to children, families and young people in the area. A note from this meeting was shared with cabinet colleagues by the Minister to raise awareness of issues such as crime, education, poverty, homelessness, prevention and early intervention and youth mental health.

The subgroup arranged a mental health roundtable to discuss actions 3.17 and 3.18. A presentation by Dr Tony Bates facilitated a discussion which will be further progressed in 2019.



*Children and Youth Services research conference*

Completion of a NEIC mapping of services and establishment of a directory of services which will enable families to navigate their way through the social services system in their community and provide information on each service and organisation. This will be developed further through the integrated service delivery framework.

'Future Conference' held in September 2018 to engage with the community and voluntary sector and the agencies in the NEIC on the development of an integrated service delivery framework. This would enable services and organisations in the NEIC to collaborate and coordinate with each other and provide a platform to share and exchange knowledge and skills.

The Men's Health and Wellbeing Programme was funded by subgroup 3 in 2018 which educated men on fitness, health and wellbeing, cooking skills and provided health screenings to participants.

A proposal to provide transport services to elderly people in the NEIC was approved by subgroup 3. This service is run by Vantastic and offers a fully accessible door-to-door minibus service to elderly and mobility impaired (over 65's) residents to attend hospital appointments.

## PROJECT IN FOCUS:

The NEIC Executive Leadership Programme is Ireland's first high end programme specifically targeted at leaders in social services. Although not part of the Mulvey actions, the DCYA felt such an initiative was key in catalysing effective change in the NEIC. Its aim is to bring representatives from the community and voluntary sector, schools and agencies together to take an integrated approach to tackling difficult problems identified in the NEIC. The pilot programme is being facilitated in University of Limerick by Prof Sean Redmond and Dr John Bamber. This programme will run for three blocks two days each block. The programme is designed for people with responsibility for addressing complex problems. Initially participants will collectively identify common problems in the NEIC. They will then form small task groups to select and fully examine the nature, characteristics and challenges of a problem in terms of how it began, its direct and indirect effects, and how it sustains itself. Complex problems require thorough understanding, which means that the process will involve generating fresh questions, and not rushing to come up with answers. This programme will identify key structural or systemic problems in the NEIC and will work towards tangible solutions through a collaborative and integrated approach. This will actively inform the development and implementation of the NEIC integrated framework. Crucially, it will also cultivate a structured and collaborative cross sectoral leadership cache in the social services within the NEIC.

Swan Youth Service on behalf of subgroup 3 completed a research report on detached youth work in the NEIC. The recommendations from this report will be discussed and progressed in 2019.

The Department of Children and Youth Affairs funded an Executive Leadership Programme specifically targeted at leaders in the North East Inner City. This pilot programme is being held in University of Limerick and will run for six days, two days in November, December and January.

The subgroup approved funding for the development of an interim Critical Incident Protocol to support workers in the NEIC by means of training and support and counselling for children and families that have suffered trauma due to the violence in their community. This process is in the developmental phase and a consultation to engage with staff in the area will take place in early 2019.



NEIC Pilot Executive Leadership Programme



# PHYSICAL LANDSCAPE

This regeneration explores the potential within the area to renovate, make it liveable and bright with an improved physical landscape; to eliminate waste, derelict sites and progress the refurbishment and replacement of existing flat complexes. This sub group is chaired by Brendan Kenny, Dublin City Council.

## Social Housing Developments – Construction Projects by DCC in association with Approved Housing Bodies

- Mary's Mansions 80 units – on site with estimated completion Q3 2019
- Poplar Row – 29 units, estimated completion Q3 2019
- Croke Villas Phase 1, 61 units; Sackville Avenue, 12 units; Ballybough Road, 7 units – on site (Judicial Review pending)
- Railway Street – 47 units, planning application lodged in October 2018

## Other Dublin City Council Housing projects:

- Upgrade works carried out at senior citizen complexes at Tom Clarke House, Brendan Behan Court and St. Laurence O'Toole Court.
- Dublin City Council strategic regeneration of complexes over 40 years old has commenced. Feasibility and costing for Matt Talbot Court and Dunne Street / North Great Clarence Street currently with Department of Housing, Planning & Local Government for Stage 1 approval.

## Rutland Street School Re-development by Dublin City Council

- Building surveys and ground surveys completed and Design Team appointed
- Brief and Schedule of Accommodation prepared for detailed design stage.
- Engagement with existing occupiers regarding relocation to temporary accommodation
- Large-scale banner erected on exterior corners of the building.
- Successful application for €1.8M funding for 2019 under Urban Regeneration Development Fund

## Greening Strategy (Phase 1 2018-2021)

Local workshops held for community input held throughout autumn

- Draft Strategy published on-line for public consultation
- Mountjoy Square Conservation Plan – Statutory process under Part 8 of Planning & Development Regulations 2001 (as amended) for upgrade of the internal park area commenced in Q4.
- Diamond Park re-development – consultant appointed and local community engagement workshops held
- Dorset Street planting scheme agreed.

## The Green Ribbon

- Green Team and two Green Vehicles visible on the street daily, 13 local employees
- Officially launched in October and featured on RTE 1 News item
- Partnerships with PACE (ex-offenders); Loughan House (young offenders) and Larkin Unemployed Centre
- Programme of tenant / resident engagement – 395 flower boxes provided and planted.
- Street Planters provided and maintained regularly on 10 streets.
- Litter and small waste items collected in visible non-public areas e.g. grounds of churches at Sean MacDermott St., Gardiner St., Sheriff St.
- National Waste Collection Permit – 1066 bags; 2.13 tonnes in three months to end November



Improvements, Brendan Behan Court Sept. 2018

## Other physical improvement projects completed:

- Clean-up of 15 railway bridges co-funded by Iarnród Éireann
- Installation of new playground equipment at Rainbow Park, Sheriff St. completed in August 2018.
- Provision of 20 'Big Belly' Solar Compactor litter receptacles (co-funded with Dublin City Council)

## Other major infrastructure projects currently underway by Dublin City Council in the North East Inner City

- New Pedestrian and Cycle Bridges at Spencer Dock
- Proposed development of Water sports / activity facility at Georges Dock
- Parnell Cultural Quarter and City Library
- Royal Canal Cycleway – 4 phases, 7.5km, total cost €20M
  - Phase 1: Guild St. Completed
  - Phase 2: Sheriff St. to North Strand – Procurement Process completed, contract awarded September. Due on site early 2019.
  - Phase 3: North Strand to Cross Guns Bridge at Tender Stage
  - Phase 4: Cross Guns Bridge to Phibsboro at Design Stage

## Lourdes Day Care Centre – Extension and Upgrade

Construction work was completed and use of the new extension commenced at end November.



Lourdes Day Care Centre extension

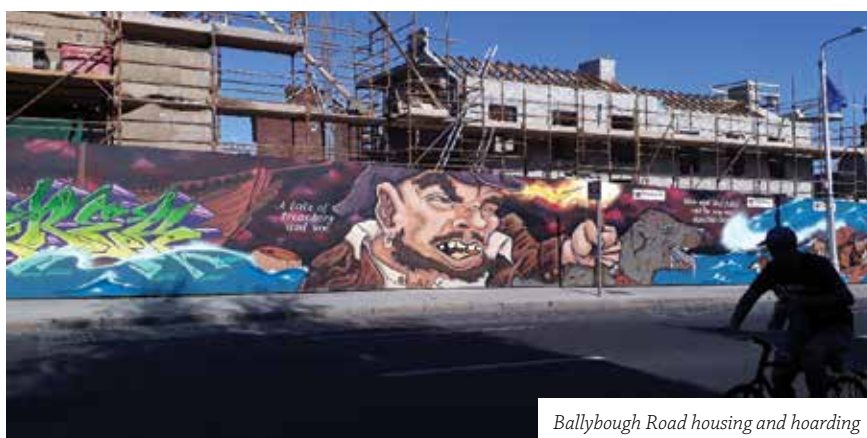
## Street Art - Installations completed at

- Gloucester Place Lower hoarding (Mary's Mansions development)
- Poplar Row hoarding
- Sean MacDermott St. Swimming Pool entrance and reception area
- 9 Buckingham Street – former residence of Bram Stoker (in association with The Big Scream Halloween Festival)
- Project with local residents for playground at Avondale House complex commenced Q4

## Arts Projects

The following projects were supported by the €50,000 allocation under the Arts Projects heading.

- D-Light Studios, 48 North Great Clarence St. Artist Residency 2018 (cofunded with D-Light Studios)
- Local musician Macdara Yeates outreach programme of musical events entitled "Townie"
- The Five Lamps Arts Festival - North Wall Interactive Map Phase 1
- The House Presents two performances of "The Plot" play in association with The Big Scream Halloween Festival
- Belvedere Youth Club – Centenary Film documentary
- Jeanette Lowe, Photographer – Croke Villas Open House Project
- North Inner City Oral History Course - co-funded by DCC



Ballybough Road housing and hoarding

# ADDICTION TREATMENT AND REHABILITATION SERVICES

Enhanced addiction treatment and rehabilitation services are key to tackling problematic drug and alcohol use in the NEIC. These services must be provided as an integrated response to the health needs of the local population, including those who are homeless. This subgroup is chair by Jim Walsh, Department of Health.

A needs assessment is being undertaken to inform the development of service provision for those with substance use issues in the North East Inner City. It involves interviews with service users, their families and service providers. The project is led by the local drugs and alcohol task force.

Funding is being provided for a pilot drug and wellbeing programme, to be delivered in secondary schools in the NEIC. The programme will address the substance-related issues that school children face in the area.

Continued funding for an assertive case management project which provides an outreach service to individuals, mainly young men, with substance misuse issues who previously have not engaged with local services.

Development of a low threshold residential stabilisation programme targeted at people with complex needs, including poly drug use, mental health issues, entrenched homelessness and social isolation.

Design and implement a managed care plan for people with problematic drug and alcohol use who do not access treatment services. This initiative would offer a joined up approach for service users in the north inner city, working with providers of emergency accommodation and of community-based addiction services.

Provision of wrap around health supports for people who are homeless. This service should also support people to move out of homelessness through Housing First.

## PROJECT IN FOCUS:

The HSE Dublin North City and County is developing a healthlink team to provide a multi-disciplinary response to the health needs of homeless people in the NEIC and surrounding area. In line with Slaintecare, the team will offer an integrated model of care, addressing the mental, physical and social needs of homeless people. The team will provide better access to primary care services and coordinate community supports for rehabilitation and reintegration.



# SHOP FRONT IMPROVEMENT SCHEME

The NEIC Shop Front Improvement Scheme was introduced into Dorset Street in 2016 and resulted in improvements to eleven premises along that route. Following on from successful engagement with the business sector and positive feedback on the pilot project, the Scheme was extended to Talbot Street.

Talbot Street forms the southern boundary of the NEIC area and is a key artery for pedestrian traffic to and from Connolly Station, Busáras and is itself a busy shopping destination by day. This Talbot Street phase of the Scheme attracted nine successful applications and the works completed to date have resulted in a major face-lift for the street. A key outcome for the Talbot Street project was the removal of shutters from six shops. This has contributed to a cleaner and brighter street, especially at night, making the street safer and more attractive place to be. The scheme has also revealed some of the architectural merit in the street. The painting of the building on the corner of Talbot / Gardiner Street has resulted in a magnificent feature.

The Shop Front Improvement Scheme has now extended to the Ballybough Road and Amiens St. areas with two shopfronts completed and six more currently at application stage. For further details of this scheme please contact Brian Mongey at [brian.mongey@dublincity.ie](mailto:brian.mongey@dublincity.ie).



Before



After





Before



After



After



After



After



After

# ENGAGEMENT WITH BUSINESS

## Catering & Barista training course - May 2018

This 5-day training course was provided for unemployed people living in the NEIC area. The training was designed to enable the participants to access job opportunities in the hospitality industry. In addition to barista and food hygiene skills, the course also provided manual handling, basic workplace fire and safety awareness, customer care, presentation and interview skills, CV preparation and job seeking support. There was a positive outcome from this training with a number of participants directly finding full time employment.

## North Inner City Tourism & Hospitality Careers Showcase

The North Inner City Tourism & Hospitality Careers Showcase was organised on 24th September 2018 between the Irish Hotels Federation (IHF) and NEIC in Croke Park to provide a flavour of the wide variety of career opportunities and roles that are available across the tourism and hospitality sector.



*Tourism & Hospitality Careers Showcase*

On the day, there were talks on the various career paths and the steps to take to get started in the industry and attendees had the opportunity to chat to education and training providers along with industry businesses. Terry McCoy, owner of the Redbank House Hotel and Restaurant in Skerries gave a demonstration in culinary skills, assisted by Alex Brophy, a commis chef apprentice in training at the Radisson Blu Hotel, Golden Lane. A 'jobs wall' featured current Dublin vacancies including many entry-level positions with no previous experience required. Education and training providers were also in attendance to provide an understanding of the training and education opportunities that exist for this sector.

The event was well supported by the members of the Irish Hotel Federation. Among those in attendance were CEO, Tim Fenn and Michael Vaughan, former IHF president and Chair of the Hospitality Skills Oversight Group. Hotel groups represented at the event included: Arlington Hotel; Clarence Hotel; Clayton Hotel Ballsbridge; Doyle Collection; Dylan Hotel; Intercontinental Hotel Mespil Hotel; North Star Hotel and PREM Group.

## Department of Employment Affairs and Social Protection Case Officer

DEASP (Department of Employment Affairs and Social Protection) assigned a dedicated Case Officer to liaise with organisations and community groups in the NEIC to ensure that individuals have access to the best supports and to identify any shortfalls in the service provision.

The Case Officer is also liaising with corporations and businesses in the local area under Corporate Social Responsibility to identify suitable candidates living in NEIC area who may wish to apply for vacancies as they arise. Any candidates interested in these positions will have the opportunity to meet with the Case Officer for interview preparation prior to their job interview.



## Sail Training Ireland / Three Cities Tall Ships Regatta 2018

The Three Cities Tall Ships Regatta saw a fleet of 17 tall ships with over 400 crew and trainees race from Liverpool and arrive in Dublin for the June Bank holiday weekend. The Dublin leg of the regatta was co-hosted by Dublin City Council and Dublin Port Company.

48 trainees from the NEIC area ranging in age from 18 to 71 took part in the regatta through Sail Training Ireland, who run a self-development and educational training programme on board the ships. It is not so much learning to sail as learning from sailing, from the vessel, the sea, fellow crew members and perhaps most importantly from trainees themselves. Skills such as confidence, communication, leadership, teamwork, understanding of diversity and resilience are gained and enhanced.

Participation in the regatta was made possible with the financial support received from the following companies located in Dublin Docklands: PWC, AIG Matheson, Facebook, A+L Goodbody, THREE, Citi, McCann Fitzgerald, Facebook and Irish Life, who sponsored the participating trainees.



*Sail Training participants*



*Sail Training participants on-board a Tall Ship*

### SOME COMMENTS FROM THE PARTICIPANTS INCLUDED:

"I learnt what I really want to do in life."

"It has given me the confidence and understanding to go on and pursue my passion."

"The experience of a lifetime. It gives you a fresh perspective on everything."

# FUNDING

As the focus of the work of the Programme Implementation Board has been to take an innovative and radical approach to stimulate change, spending money is not the only measure of progress. However, there has been significant investment from the Government in the North East Inner City. The following section details funding allocated via the NEIC Programme Office to NEIC initiatives since the announcement of the North East Inner City Initiative by the former Taoiseach in July 2016.

The following summary table sets out the sources and amounts of funding which have been provided in 2018, 2017 and 2016. Further detail on projects allocated funding in 2018 and Community Grants approved is provided in the Appendices towards the end of this report.

The Government has recently committed €6.5 million in funding for 2019 for the NEIC Initiative under the Department of Rural and Community Development's Community Enhancement Programme.

Funding Source summary:		
2018	Department of Rural and Community Development (Community Enhancement Programme)	€2,500,000
	Department of Rural and Community Development (Social Employment Fund)	€1,000,000
	Department of Justice and Equality	€146,810
2017	Department of Rural and Community Development (RAPID)	€2,500,000
	Department of Transport Tourism & Sport (Dormant Accounts Fund)	€100,000
2016	Department of Transport Tourism & Sport (Dormant Accounts Fund)	€1,040,000
	Department of Housing, Planning Community, & Local Government	€3,655,000
	Department of Children and Youth Affairs	€165,000
	Department of Arts, Heritage, Regional, Rural & Gaeltacht Affairs & Dublin City Council	€55,000
	Department of Health (Drug specific projects)	€100,000
Overall Total:		€11,261,810





# AMBITION FOR 2019

In 2019, the North East Inner City Programme Implementation Board will place an emphasis on ensuring that longer-term interventions, required to make a fundamental and transformational change to the area, are initiated and supported. While the Board and Sub Groups will continue to implement the Mulvey Actions set out in the 2016 report, “Creating a Brighter Future”, there will also be a greater focus on long-term sustainable outcomes operating within an integrated framework that adds value to the existing service infrastructure.

Building on progress throughout 2018, the Board will remain committed to tackling crime and drugs. The Board will support An Garda Síochána in the development and implementation of a Community Policing Plan that meets the needs of the NEIC area. The Board will continue to strive to improve the lives of children, young people and families in the NEIC. A focus for 2019 will be the continuation of the development of the integrated service delivery framework for children and youth services. This will be critical in the advancement of the Mulvey Actions but also in adding value in advancing solutions while crucially addressing impediments which may impact adversely on quality social services provision in the area.

To increase employment opportunities and support local services, the number of posts under the Social Employment Fund will remain at a minimum of 50 in 2019. Targeted career pathways will be developed through initiatives such as work experience, Guidance Outreach Officers and P-TECH. The focus remains on creating opportunities for economic security, dignity and viable alternatives to break cycles of unemployment, under-employment and disadvantage. In 2019, the Board aims to build on relationships with local businesses and employers to create further sustainable employment and to enhance the community benefit element of infrastructure developments.

Social Housing Developments led by Dublin City Council including Mary’s Mansions and Poplar Row are due for completion in 2019. Other major infrastructure projects planned for next year include Rutland Street School re-development, Croke Villas Phase 1, Sackville Avenue housing, Ballybough Road housing and Royal Canal Cycleway Phase 2: Sheriff Street to North Strand.

An additional sub-group, established to deal with issues of addiction, held its first meeting in late August 2018. This sub-group will focus on implementing the National Drugs Strategy in the area, education and prevention programmes, a needs assessment, and facility improvements. The opening of the new Summerhill Primary Care centre will provide an opportunity to enhance the delivery of health services in the North East Inner City. Proposals are being considered to improve frontline services for addiction treatment and rehabilitation, and to better respond to the health needs of those who are homeless. Greater support for families affected by drugs and alcohol addiction, and related issues such as drug-related intimidation, is required.

The chair of the Board will continue to report on a regular basis to the Oversight Group chaired by the Secretary General of the Department of the Taoiseach to ensure continued strong engagement across all Government departments and agencies. The Government has committed €6.5 million in funding for 2019 for the NEIC Initiative under the Department of Rural and Community Development’s Community Enhancement Programme.

In addition to the wide range of projects already underway, in 2019 the Board will consider related innovative initiatives and intends to take a strategic approach to the actions and their consequent impact. An evaluation of the impact of the NEIC initiative will be commissioned in 2019 to provide an indication of how this significant ambition has progressed.

In short, the primary focus of the Chair and the Board in 2019 will be helping to make Dublin’s North East Inner City a better place to live and work and a vibrant community for all.



# APPENDIX A NEIC 2018 BUDGET

Funding allocated by the NEIC Programme Implementation Board

Group	Project	Amount €
1.8	FAI Football Diversionary Programme	€100,000
1.10	Ana Liffey Outreach project - continue funding (2018)	€139,000
1.10	Community Action Network Dialogue process	€8,000
2.1	Career LEAP Project	€24,320
2.3	Childcare Training Fund	€14,800
2.5	Pilot Barista Training - ICRG	€6,240
2.5	Bike maintenance programme - Larkin Community College	€16,500
2.5	PTECH	€20,000
2.8	Migrant Ethnic Communities Research	€10,200
3.7	Integrated Youth Services research	€25,000
3.10	Folklore project - North Inner City Folklore Project	€50,000
3.12	Community & Family Events	€300,000
3.12	NEIC Community grants	€130,000
3.17	Supports around addiction services - HOPE	€9,000
3.17	Drug Education in Schools - NICDATF	€25,000
3.18	Elder Mobility Service - Vantastic	€15,000
3.7	Charleville Mall Library - Reader in Residence	€75,000
3.7	Charleville Mall Library - Codor Dojo	€35,000
3.7	Youth Counselling	€60,000
3.7	What Works Here training	€12,000
3.7	Men's Health/Wellbeing Programme	€22,000
3.7	Ballybough U10's - Crosscare	€100,000
3.7	Research into impact of reduced timetables in 2nd level schools - SWAN	€30,000
3.7	Provision of Childcare provision (0-24 months) - YPAR	€15,000
3.8	Integrated Youth Outreach - SWAN	€75,000
3.9	Extending opening hours of Swimming Pool	€102,000
3.9	Public Exercise equipment for Diamond Park	€40,000
3.9	Sports Ambassador	€10,000
3.13	Restorative Practice - ELI	€41,300
4.3	Green Ribbon Project	€143,918
4.4	Refurbishment of Lourdes Day Care Centre	€340,000
4.4	Railway Bridges refurbishment - Iarnrod Eireann	€22,500
4.4	Railway Bridges Clean-up - Iarnrod Eireann	€17,500
4.4	Shopfront Improvement Scheme	€60,000
4.4	Street Art Murals	€80,000
4.4	NEIC Arts projects	€50,000
4.4	Installation of Solar Compactor bins ("Big Belly")	€75,000
4.4	Refurbish Newcomen Cottage	€125,000
4.5	Programme Office Costs	€75,000
Total to date (December 2018)		€2,499,278

# APPENDIX B - NEIC COMMUNITY GRANTS APRIL 2018 - SUCCESSFUL APPLICANTS

Group	Project Name	Grant
Uncut Diamond Players	Drama Group - Tour play on Family Intimidation	€1,500
Charmed with Rhythm	Dance Club - 35 Children's branded tracksuits	€2,000
Seville Place Girl Guides	Sweatshirts/Polo Shirts/ badges & tie pins etc. for members	€1,372
North East Central Community Garden	Large Flora Border around garden wall for shrubs and plants	€1,500
Ballybough Community Group	Tayto Park Outing for 50 Children aged from 4 -14 and 20 Adults	€2,000
George's Place Environmental Group	Sheeting / Fencing Brackets for Railing & Tools Accessories	€2,500
James Larkin Community Group	Paint & Clean -up playground, football pitch. Flowers & Plant Boxes	€2,500
Kiln/Forge Youth Group	Day trip to Clara Lara for 50 children and 20 Adults	€1,240
Summerhill Senior Citizens Complex	Maintain the upkeep of both front and back gardens of the complex	€300
Flower Pot Ladies	Small Green House, compost, flowers and new barrels & paint	€750
St Laurence O'Toole Day Care Centre	Holy Statue and 2no benches need to be repainted. Equipment to maintain garden	€1,000
O'Brien Hall Youth Group	Day trip to Clara Lara for children and families as part of the Summer Project	€1,000
Rising Stars	Representing Ireland in the World Freestyle Championships in Blackpool	€1,500
Patrick Heeney Crescent Youth Club	Fun Day/Street party for families and children of the complex	€450
D-Light Studios	Flora & Fauna / Back to nature dance workshops over a 3 week period	€3,000
LYCS First Steps Crèche	Community Intergenerational Integration Programme June - Dec 2018	€625
Dublin Adult Learning Centre (DALC)	Celebrating 20yrs in the North Inner City - publish book of students' lives in the Inner City	€1,500
Hill Street family Resource Centre	3rd Annual Multi-Cultural Family Fun Day "Celebrating Friendship & Diversity"	€2,000
Peadar Kearney House Youth Group	Day trip to Clara Lara for 50 children (4-16) & 15 adults	€1,000
St Agatha's Hall (Swan Youth Service)	Upgrade small Gym with treadmill, cross trainer & rowing machine	€3,000
Ballybough Brownies & Guides	Day trip to Lough Key (Roscommon) forest park in June 2018	€1,000
AkiDwA	Open Days Promoting Cultural Awareness within NEIC through Sharing foods, traditions, music and drama	€2,000
Henrietta Adult Community Education	Family History and Genealogy Programme - Sept - Dec 2018	€1,000
St Patrick's Ave Residents Voluntary Group	Environmental improvements: paints, planters, plants, materials & equipment. Street Social Event	€2,000
Thomas Clarke House Residents Group (Senior Citizens)	Benches & shed, new gardening tools. Flowers, shrubs and plants	€2,000
Foundation Project - after school education for homeless children	Weekly swimming lessons for homeless in Sean McD pool and day out to Aquatica	€2,380
SAOL Project	"Curation Project" accumulation of art pieces, photography, oral pieces and written poetry. On-going collection in a portable narrative - available to the local community	€1,200
Failte Isteach - East Wall	Room hire (Sean O'Casey Community Centre) & general expenses for free English classes in East Wall	€500
Larkin Community College Arts Programme	Two-day trip to Connemara to experience and film contrasting life in rural community. 44 students 2 Teachers	€2,000
The House Parents	The Plot - A Play-about the local Suicide Grave by the Clonliffe/Ballybough Rd	€2,000
Fitzgibbon Court Youth Group	Family Fun Day trip to Clara Lara for 20 children & 6 Adults	€600
Community After School Project (CASPr)	"LISTEN.MAKE.MOVE" 8 weeks of Living Rhythm Music & Wellness Programme, with a focus of fun & relaxation for the children	€2,000



Group	Project Name	Grant
Mud Island Community Garden	Joycean Theme for Open Day in Mud island on 16th June (Blooms Day) an opportunity to highlight all the Nth Inner City connections to Joyce	€2,000
ACET Ireland	"Faith in the City" June - Oct 18. gathering of Faith Communities and Walking Tours	€2,000
Self Employed Artist & Arts Facilitator	"The Magic of Water" workshops for Belvedere YC, The Hay Project and Foundation Project. Swim-Art Exhibition at Sean McDermott Pool	€1,500
Belvedere Youth Club	"Summer Splash Week" 23-27/7/18 Blackwater Wexford and Sean McD pool "Community learn to Swim.	€1,000
Ana Liffey Drug Project	Creative component for the assertive case management team in the NEIC	€2,150
Ozanam House Resource Centre	Community Programmes for the Elderly - Active Retirement Group and Older Men's Group Summer - Autumn 2018	€3,000
North Wall Community Association/Third Ave Residents	Residents to paint the houses and plant flowers, materials required	€1,500
Residents of Clonmore & Ulster Terrace	Residents to clean up their area with Paint, planters & flowers, also fun day for the residents	€1,306
<b>Total:</b>		<b>€63,873</b>



The Green Ribbon Green Team

# APPENDIX C - NEIC COMMUNITY GRANTS SEPT 2018 - SUCCESSFUL APPLICANTS

Group	Project Name	Grant
Larkin Community College	Swimming classes for 5th & 6th year students running from Sept - Jan & Feb - May	€1,925
Acts of Compassion (Ministries)	4 training seminars targeting people from ethnic communities on self-worth, purpose of life & value of lives of those suffering with Depression	€3,000
Mud Island Community Garden	Christmas Fair, Plants & Seeds for Autumn/Winter & Educational Workshops	€1,500
The Cavan Centre C.L.G.	Santa Experience for children & families of the NEIC running from 3rd - 14th December 2018	€1,000
LYCS Crèche	Garden project for children at new premises at Hardwicke St	€1,160
Sherriff Youth Club (u16's)	Compete in a football Tournament in Barcelona	€1,500
Charmed with Rhythm Dance Club	20 Children from the NEIC to compete in the All Ireland Championship in Cork	€1,500
Patrick Heeney Crescent Youth Club	To take 32 children & 10 adults to a Halloween Pumpkin Patch in Co Meath	€782
Ballybough Community Group	To take 50 children & 17 adults to Halloween Pumpkin Farm	€1,125
Five Lamps Arts Festival	Singing Teacher for Xmas Event (with Youth Projects)	€1,800
Killarney Court Sheltered Housing	40 Senior Citizens to Wild Lights opening at Dublin Zoo	€1,300
Portland Place & District Residents Association	Community clean-up and celebration/winter bedding programme	€1,000
Lourdes Day Care Centre	Christmas Party at Wynn's Hotel with recreational games for 60 seniors	€2,600
Little Treasures Community Crèche	Christmas Experience - Santa train in Rathwood & exhibit of children's paintings/ Christmas cards	€2,000
Kiln/Forge Youth Group	Trip to see a Christmas Pantomime for children & families	€600
O'Brien Hall Youth Group	Trip to the Cinema during half term for 25 children & 10 Adults	€400
Corinthians Boxing Club	To participate in a boxing tournament in Waterford	€500
Larkin Community College	Christmas tree and community event	€3,000
Dorset Street Women's Group	Volunteer local women set up women's group education/social group open to all ages, sewing, flower arranging, mindfulness, meditation	€2,500
99th Dublin North Strand Sea Scout Group	Programme & equipment resources for Beavers & Cubs	€3,000
Innovista Ireland	RISE Leadership Programme for 30 Transition Students at Mount Carmel Secondary School	€600
Ballybough Brownies & Guides	Ice Skating for 20 children & 4 adults	€300
H.O.P.E	New laptop	€600
A Playful City	A Playful Street (including community consultation)	€1,000
Fitzgibbon Court Youth Group	Christmas Party for families and senior citizens of the complex	€450
Ballybough Youth Service, Crosscare	Dance Programme "flash dance" for 10-12 year olds and to perform at annual Christmas Party	€690
Croke Park District Community Centre	6 sets of bathroom taps and Burco Countertop autofill boiler	€1,070
Streetline Project	To paint the house which is a home to 4 boys aged between 14 - 18	€2,400
Larkin Unemployed Centre	Re-surfacing work on outdoor play area	€3,000
Ozanam House Resource Centre	Parents Breakfast Club from Sept 18 - June 19	€1,485
Friends of the Elderly	Movie club to launch Nov 2018	€2,000
Hill Street Family Resource Centre	To celebrate 20 years by a photographic & written record of the history of Hill Street Family Resource Centre	€3,000
International Youth Club	Weekly drop ins with provisions of food & trips to the ice rink, bowling & sports link for International & Irish Homeless living in B&B	€2,000
Discovery Gospel Choir	"Songs from Home" to recruit new members from diverse backgrounds to develop & rehearse a musical programme	€1,400



Group	Project Name	Grant
International Youth Club	Weekly drop ins with provisions of food & trips to the ice rink, bowling & sports link for International & Irish Homeless living in B&B	€2,000
Discovery Gospel Choir	"Songs from Home" to recruit new members from diverse backgrounds to develop & rehearse a musical programme	€1,400
LYCS Adult Education	Guitar lessons for long term unemployed, homeless and seniors	€1,440
St Joseph's CBS	Annual Christmas party for the elderly of the NEIC	€2,000
Seville Place Girl Guides	WAGGGS Team Girl Challenge - held over a weekend camp	€2,400
The Oasis Centre	A Garden Project to create a Brighter Future	€3,000
All Together in Dignity	Corner Stones - used creatively to construct a permanent monument	€2,300
Project Fun Direction	Physical literacy programme for twenty five 5-10 years olds attending afterschools at Hill Street Family Resource Centre	€1,700
Dublin Gospel Choir	Documenting the choir	€600
<b>TOTAL</b>		<b>€65,627</b>





# APPENDIX D - DEPARTMENT OF JUSTICE AND EQUALITY FUNDING

Project Name	Grant
Garda CCTV (Phase 1 part funding)	€46,624
Additional Garda pedal bikes and PPE	€29,999
Garda Community Van	€70,187
<b>Total:</b>	<b>€146,810</b>

