

July 2018

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview			Reporting Period July 2018									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
Discharge Activity												
Inpatient Cases *	M-1M	634,993	633,786	317,576	320,188	0.8%	317,956	0.7%	52,507	57,380	53,467	
Inpatient Weighted Units *	M-1M	652,519	635,439	319,162	320,699	0.5%	326,348	-1.7%	52,388	56,074	53,279	
Daycase Cases (includes dialysis) *	M-1M	1,072,981	1,056,880	534,539	534,146	-0.1%	538,586	-0.8%	87,167	96,279	86,608	
Daycase Weighted Units (includes dialysis) *	M-1M	1,058,492	1,026,007	521,205	523,778	0.5%	532,854	-1.7%	85,898	94,979	85,258	
Total inpatient & Daycase Cases *	M-1M	1,707,974	1,690,666	852,115	854,334	0.3%	856,542	-0.3%	139,674	153,659	140,075	
Emergency Inpatient Discharges *	M-1M	431,505	430,859	217,175	219,331	1.0%	217,167	1.0%	35,553	38,867	36,139	
Elective Inpatient Discharges *	M-1M	92,293	91,427	45,476	46,587	2.4%	45,786	1.7%	7,833	8,924	8,494	
Maternity Inpatient Discharges *	M-1M	111,195	111,500	54,925	54,270	-1.2%	55,003	-1.3%	9,121	9,589	8,834	
Inpatient Discharges ≥ 75 years *	M-1M	119,952	119,166	60,351	62,391	3.4%	60,501	3.1%	9,929	10,928	10,257	
Daycase discharges ≥ 75 years *	M-1M	186,046	183,538	93,067	95,212	2.3%	93,211	2.1%	15,504	16,919	15,765	
Emergency Care												
New ED attendances	M	1,182,844	1,178,977	684,838	711,744	3.9%	686,963	3.6%	102,694	110,452	102,231	104,056
Return ED attendances	M	96,981	97,371	57,301	57,660	0.6%	56,750	1.6%	8,123	9,160	8,452	8,675
Injury Unit attendances	M	89,326	91,588	54,808	55,510	1.3%	53,419	3.9%	8,079	9,353	8,422	8,853
Other emergency presentations	M	48,741	48,709	29,666	29,754	0.3%	29,333	1.4%	4,402	4,654	4,350	4,446
Births												
Total Number of births	M	61,753	61,720	35,848	35,089	-2.1%	35,582	-1.4%	4,725	5,174	5,007	5,297
Outpatients												
Number of new and return outpatient attendances	M	3,287,693	3,337,967	1,968,340	1,947,614	-1.1%	1,927,269	1.1%	276,719	308,899	265,087	281,881
Outpatient Attendances - New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2	2.0	2.5	25.0%	2.5	0.0%	2.5	2.5	2.5	2.5
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M-1M	94%	100%	100%	91.0%	-9.0%			90.0%	91.0%	91.0%	
Inpatient & Daycase Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.5%	90%	90%	82.9%	-7.9%	83.1%	-0.2%	84.0%	83.2%	83.1%	82.9%
% of adults waiting <15 months for an elective procedure (daycase)	M	92.6%	95%	95%	90.9%	-4.3%	89.1%	2.0%	91.4%	91.1%	91.4%	90.9%
% of children waiting <15 months for an elective procedure (inpatient)	M	88.7%	90%	90%	85.8%	-4.7%	84.0%	2.1%	88.4%	87.1%	86.8%	85.8%
% of children waiting <15 months for an elective procedure (daycase)	M	85.9%	90%	90%	84.5%	-6.1%	85.5%	-1.2%	83.7%	84.9%	85.4%	84.5%
% of people waiting < 52 weeks for first access to OPD services	M	72.4%	80%	80%	70.9%	-11.4%	74.8%	-5.2%	71.3%	71.2%	71.0%	70.9%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	68	0	0	188		54		22	24	44	29
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	57.8%	70%	70%	54.9%	-21.6%	54.0%	1.6%	55.0%	54.6%	56.7%	54.9%
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	66.3%	75%	75%	64.2%	-14.4%			64.6%	65.9%	67.0%	66.2%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	80.9%	100%	100%	79.0%	-21.0%			79.2%	80.3%	81.6%	81.6%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	43.2%	95%	95%	41.7%	-56.1%			41.7%	44.3%	46.2%	46.2%

NSP KPI Overview		Reporting Period July 2018										
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% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	100%	100%	59.8%	-40.2%			59.4%	62.6%	65.2%	66.0%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.4%	100%	100%	90.6%	-9.4%			90.4%	92.9%	93.8%	94.2%
% of all attendees at ED who are in ED <24 hours	M	96.9%	100%	100%	96.2%	-3.8%			96.1%	97.0%	97.4%	97.4%
% of ED patients who leave before completion of treatment	M	5.6%	<5%	<5%	6.4%	28.0%			6.4%	6.6%	6.4%	6.3%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	4.3	4.3	4.8	11.6%			4.7	4.6	4.6	
Medical												
Medical patient average length of stay	M-1M	6.8	≤6.3	≤6.3	7.2	14.3%			7.4	7.1	7.0	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	63.1%	75%	75%	60.1%	-19.9%			61.8%	59.4%	63.0%	60.9%
% of all medical admissions via AMAU	M-1M	33.4%	45%	45%	30.4%	-32.4%			30.5%	31.6%	30.2%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.1%	≤11.1%	≤11.1%	11.2%	0.9%			10.3%	10.5%	10.2%	
Surgery												
Surgical patient average length of stay	M-1M	5.4	≤5	≤5	5.5	10.0%			5.6	5.3	5.3	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.1%	82%	82%	74.9%	-8.7%			74.9%	74.7%	74.2%	
% daycase rate for Elective Laparoscopic Cholecystectomy	M-1M	45.0%	>60%	>60%	48.0%	-20.0%			51.5%	46%	42.0%	
% of emergency hip fracture surgery carried out within 48 hours	M-1M	85.7%	95%	95%	88.2%	-7.2%			90.3%	88.9%	88.9%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	<3%	<3%	2.0%	-33.3%			1.9%	1.7%	1.8%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	191,898	≤182,500	106,000	117,831	11.2%			17,137	17,539	16,820	18,069
Number of beds subject to delayed discharges	M	480	500	500	619	23.8%	531	16.6%	599	595	578	619
Health Care Compliance Infections (HCAI)												
Rate of new cases of Hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1		-15.3%			0.9	0.6	1.3	0.8
Rate of new cases of Hospital acquired C. difficile infection	M	1.8	<2/ 10,000 BDU	<2		14.0%			2.1	2.3	1.8	2.3
Number of new cases of CPE	M	New KPI 2018	Reporting to commence in 2018	Reporting to commence in 2018	240				37	24	46	49
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.01				0.01	0.00	0.02	0.01
Rate of medication incidents as reported to NIMS that were classified as major or extreme	M	0.00	N/A	N/A	0.00				0.01	0.00	0.00	0.00
National Standards												
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	New KPI 2018	100%	100%	71.1%	-28.9%			57.8%	80.0%		
Clinical Guidelines - Maternity												
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management team/ Hospital Group/ NWIHP meetings each month	M-2M	95.2%	100%	100%	95.8%	-4.2%			100%	100.0%		

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Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	11,433	11,491	0.5%	11,237	2.3%	1,635	1,943	1,633	1,501
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	10,862	8,265	-23.9%	8,537	-3.2%	1,046	1,045	893	925
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	71.9%	-24.3%	76.0%	-5.3%	64.0%	53.8%	54.7%	61.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	13,125	12,764	-2.8%	12,626	1.1%	1,883	2,052	1,736	1,667
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	12,469	9,249	-25.8%	8,972	3.1%	1,305	1,488	1,288	1,258
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	72.5%	-23.7%	71.1%	2.0%	69.3%	72.5%	74.2%	75.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1,176	1,176					1,841	1,808	1,780	1,760
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					9.8%	9.6%	9.5%	9.5%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	2,158	2,222	2.9%	2,107	5.5%	322	308	313	314
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	2,050	1,928	-6.0%	1,723	11.9%	289	277	244	274
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	86.8%	-8.7%	81.8%	6.1%	89.8%	89.9%	78.0%	87.3%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,120	925	925					1,103	1,080	1,089	1,084
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					31.0%	30.9%	30.7%	30.4%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	1,808	1,855	2.6%	1,757	5.6%	263	290	239	301
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	1,628	1,404	-13.7%	926	51.6%	215	238	189	203
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	75.7%	-15.9%	52.7%	43.6%	81.7%	82.1%	79.1%	67.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,097	930	930					1,096	1,077	1,028	1,005
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					36.2%	35.2%	33.8%	32.3%

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Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	3,033	3,109	2.5%	2,945	5.6%	432	469	471	501
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	2,730	2,448	-10.3%	2,206	11.0%	338	380	390	422
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	78.7%	-12.5%	74.9%	5.1%	78.2%	81.0%	82.8%	84.2%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92%	95%	95%	89.2%	-6.1%	92.5%	-3.5%	89.2%	90.8%	90.6%	90.3%

1. Mortality clinical conditions listed separately are not adjusted for differences in age profile or co-morbidities. These are the only diagnoses with publicly reported figures

2. CUH data is provisional and may change. Detection rate data is not available.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient *		Reporting Period July 2018																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-18		May-18		Jun-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	634,993	652,519	633,786	635,439	317,576	319,162	320,188	320,699	0.8%	0.5%	317,956	326,348	0.7%	-1.7%	52,507	52,388	57,380	56,074	53,467	53,279
Children's Hospital Group	M-1M	24,787	30,312	25,169	29,742	12,662	14,841	12,743	15,133	0.6%	2.0%	12,660	14,921	0.7%	1.4%	2,095	2,322	2,327	2,652	2,178	2,800
National Children's Hospital at Tallaght University Hospital	M-1M	6,166	3,273	6,315	3,327	3,262	1,686	3,008	1,698	-7.8%	0.7%	3,262	1,674	-7.8%	1.4%	512	277	545	319	461	236
Our Lady's Children's Hospital, Crumlin	M-1M	11,257	18,079	11,350	17,738	5,742	8,810	5,990	8,920	4.3%	1.2%	5,742	8,943	4.3%	-0.3%	931	1,311	1,111	1,552	1,057	1,721
Temple Street Children's University Hospital	M-1M	7,364	8,960	7,504	8,677	3,658	4,345	3,745	4,516	2.4%	3.9%	3,656	4,303	2.4%	5.0%	652	735	671	781	660	843
Dublin Midlands Hospital Group	M-1M	97,072	116,369	96,063	113,316	48,275	57,412	47,937	55,543	-0.7%	-3.3%	48,288	58,412	-0.7%	-4.9%	7,883	9,220	8,491	9,806	7,978	9,597
Coombe Women and Infants University Hospital	M-1M	18,632	10,391	18,643	10,109	9,158	4,928	9,461	5,138	3.3%	4.3%	9,158	5,042	3.3%	1.9%	1,627	878	1,647	905	1,530	855
MRH Portlaoise	M-1M	14,264	7,481	13,791	7,278	7,353	3,782	7,248	3,772	-1.4%	-0.3%	7,353	3,825	-1.4%	-1.4%	1,179	588	1,247	658	1,184	621
MRH Tullamore	M-1M	11,741	11,977	11,696	11,584	5,707	5,755	5,580	5,664	-2.2%	-1.6%	5,722	5,849	-2.5%	-3.2%	912	1,002	1,002	979	960	956
Naas General Hospital	M-1M	9,265	8,628	9,269	8,515	4,661	4,174	4,889	4,631	4.9%	11.0%	4,661	4,240	4.9%	9.2%	817	721	860	834	775	778
St. James's Hospital	M-1M	23,614	46,764	23,441	46,207	11,638	23,258	11,739	22,689	0.9%	-2.4%	11,641	23,728	0.8%	-4.4%	1,879	3,780	2,093	4,003	1,964	3,987
St. Luke's Radiation Oncology Network	M-1M	1,382	3,135	1,374	3,257	687	1,612	679	1,561	-1.2%	-3.1%	687	1,605	-1.2%	-2.7%	103	227	123	279	125	282
Tallaght University Hospital	M-1M	18,174	27,989	17,849	26,366	9,071	13,904	8,341	12,092	-8.0%	-13.0%	9,066	14,122	-8.0%	-14.4%	1,366	2,024	1,519	2,148	1,440	2,119
Ireland East Hospital Group	M-1M	129,781	138,158	128,763	133,328	64,926	66,869	65,897	68,562	1.5%	2.5%	64,983	68,552	1.4%	0.0%	10,787	11,188	11,708	11,820	10,831	10,770
Cappagh National Orthopaedic Hospital	M-1M	2,808	6,478	2,940	6,453	1,473	3,233	1,231	2,701	-16.4%	-16.5%	1,473	3,379	-16.4%	-20.1%	204	468	225	495	201	439
Mater Misericordiae University Hospital	M-1M	22,128	40,875	21,317	38,200	10,616	19,281	11,317	19,045	6.6%	-1.2%	10,666	20,063	6.1%	-5.1%	1,876	2,970	1,993	3,285	1,846	2,997
MRH Mullingar	M-1M	18,474	10,884	18,194	10,624	9,423	5,419	9,097	5,362	-3.5%	-1.0%	9,423	5,485	-3.5%	-2.2%	1,538	879	1,647	869	1,520	825
National Maternity Hospital	M-1M	15,444	10,126	15,557	9,836	7,663	4,883	7,025	4,438	-8.3%	-9.1%	7,673	5,021	-8.4%	-11.6%	1,142	771	1,236	728	1,169	714
Our Lady's Hospital Navan	M-1M	6,715	5,900	6,637	5,709	3,395	2,907	3,322	2,793	-2.2%	-3.9%	3,395	2,974	-2.2%	-6.1%	528	455	603	464	512	401
Royal Victoria Eye and Ear Hospital	M-1M	2,273	2,406	2,247	2,345	1,156	1,221	1,137	1,154	-1.6%	-5.5%	1,156	1,237	-1.6%	-6.7%	174	175	202	200	178	179
St. Columille's Hospital	M-1M	5,187	3,180	5,470	3,080	2,853	1,670	2,806	1,865	-1.6%	11.7%	2,854	1,664	-1.7%	12.1%	450	367	476	322	483	276
St. Luke's General Hospital Kilkenny	M-1M	17,762	10,617	17,832	10,596	8,916	5,297	9,518	6,200	6.8%	17.1%	8,915	5,372	6.8%	15.4%	1,547	980	1,645	984	1,538	932
St. Michael's Hospital	M-1M	3,280	3,080	3,191	3,012	1,650	1,517	1,798	1,687	9.0%	11.2%	1,650	1,548	9.0%	9.0%	294	300	315	289	289	278
St. Vincent's University Hospital	M-1M	20,357	33,327	19,948	32,268	10,016	15,875	10,629	17,571	6.1%	10.7%	10,014	16,173	6.1%	8.6%	1,741	2,928	1,932	3,202	1,812	2,860
Wexford General Hospital	M-1M	15,353	11,288	15,430	11,204	7,765	5,567	8,017	5,749	3.2%	3.3%	7,764	5,639	3.3%	2.0%	1,293	895	1,434	983	1,283	870
RCSI Hospitals Group	M-1M	102,411	101,067	102,655	99,231	50,942	49,636	53,050	49,539	4.1%	-0.2%	50,938	50,399	4.1%	-1.7%	9,027	8,312	9,887	8,808	9,205	8,447
Beaumont Hospital	M-1M	24,583	43,618	24,405	42,837	12,136	21,350	12,263	21,060	1.0%	-1.4%	12,124	21,682	1.1%	-2.9%	1,986	3,711	2,135	3,676	2,126	3,531
Cavan General Hospital	M-1M	16,970	11,182	16,969	11,010	8,634	5,624	8,631	5,556	0.0%	-1.2%	8,635	5,719	0.0%	-2.9%	1,456	957	1,458	1,038	1,354	827
Connolly Hospital	M-1M	15,420	14,729	15,144	14,252	7,431	7,069	6,916	6,472	-6.9%	-8.4%	7,437	7,179	-7.0%	-9.8%	1,118	1,080	1,216	1,160	1,176	1,073
Louth County Hospital	M-1M	63	60	73	69	36	34	23	21	-36.1%	-37.5%	36	35	-36.1%	-40.0%	2	2	5	4	3	3
Monaghan Hospital	M-1M	1	0	1	0	0	0	0	0			0	0								
Our Lady of Lourdes Hospital	M-1M	31,426	21,638	31,816	21,295	15,807	10,757	15,969	11,108	1.0%	3.3%	15,808	10,865	1.0%	2.2%	2,670	1,760	2,875	1,864	2,729	1,815
Rotunda Hospital	M-1M	13,948	9,839	14,247	9,768	6,898	4,801	9,248	5,325	34.1%	10.9%	6,898	4,919	34.1%	8.3%	1,795	803	2,198	1,066	1,817	1,198
Saolta University Health Care Group	M-1M	113,253	104,010	113,064	99,558	56,564	50,248	57,553	51,077	1.7%	1.7%	56,859	52,491	1.2%	-2.7%	9,492	8,259	10,191	8,928	9,537	8,535
Galway University Hospitals	M-1M	37,669	46,082	37,990	43,586	19,146	22,075	19,098	22,783	-0.3%	3.2%	19,123	23,535	-0.1%	-3.2%	3,109	3,583	3,418	3,910	3,325	4,005
Letterkenny University Hospital	M-1M	23,723	16,951	23,987	16,703	11,923	8,395	11,989	8,632	0.6%	2.8%	11,923	8,521	0.6%	1.3%	1,988	1,392	2,143	1,659	1,938	1,366
Mayo University Hospital	M-1M	18,753	14,356	18,168	13,225	9,056	6,664	9,856	6,854	8.8%	2.8%	9,228	6,956	6.8%	-1.5%	1,176	1,776	1,199	1,564	1,065	1,065
Portlincula University Hospital	M-1M	12,826	8,909	12,806	8,953	6,401	4,505	6,504	4,321	1.6%	-4.1%	6,401	4,557	1.6%	-5.2%	1,092	729	1,096	693	1,039	718
Roscommon University Hospital	M-1M	1,734	1,787	1,784	1,844	887	850	826	908	-6.9%	6.9%	887	882	-6.9%	2.9%	131	116	121	129	133	133
Sligo University Hospital	M-1M	18,548	15,929	18,329	15,246	9,151	7,759	9,280	7,578	1.4%	-2.3%	9,297	8,042	-0.2%	-5.8%	1,497	1,262	1,637	1,339	1,538	1,248
South/South West Hospital Group	M-1M	115,476	118,885	116,311	117,406	58,141	58,684	56,749	59,194	-2.4%	0.9%	58,161	59,711	-2.4%	-0.9%	9,165	9,689	10,041	10,235	9,517	9,611
Bantry General Hospital	M-1M	4,690	3,158	4,718	3,091	2,363	1,578	2,177	1,409	-7.9%	-10.7%	2,364	1,603	-7.9%	-12.1%	374	251	368	226	353	230
Cork University Hospital	M-1M	44,076	49,145	44,240	48,176	21,729	23,839	21,801	24,494	0.3%	2.7%	21,729	24,348	0.3%	0.6%	3,579	4,119	3,867	4,096	3,697	4,022
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	1,706	850	1,598	442	857	472	870	6.8%	1.6%	442	888	6.8%	-2.0%	82	151	70	130	84	144
Mallow General Hospital	M-1M	4,251	2,470	4,259	2,445	2,168	1,284	2,240	1,195	3.3%	-7.0%	2,168	1,294	3.3%	-7.7%	341	177	344	200	330	181

Discharge Activity - Inpatient *		Reporting Period July 2018																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-18		May-18		Jun-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
Mercy University Hospital	M-1M	10,364	12,414	10,515	12,630	5,352	6,446	5,006	5,976	-6.5%	-7.3%	5,367	6,469	-6.7%	-7.6%	789	971	889	1,174	877	931
South Infirmary Victoria University Hospital	M-1M	4,680	6,942	4,671	6,764	2,342	3,379	2,523	3,600	7.7%	6.5%	2,342	3,497	7.7%	2.9%	352	545	443	622	442	665
South Tipperary General Hospital	M-1M	11,862	9,427	11,854	9,400	5,997	4,633	6,005	4,819	0.1%	4.0%	5,997	4,688	0.1%	2.8%	933	721	1,105	868	991	774
UH Kerry	M-1M	14,793	11,476	14,884	11,456	7,515	5,708	7,369	5,896	-1.9%	3.3%	7,519	5,786	-2.0%	1.9%	1,258	982	1,225	907	1,124	865
UH Waterford	M-1M	19,896	22,147	20,320	21,845	10,233	10,960	9,156	10,935	-10.5%	-0.2%	10,233	11,141	-10.5%	-1.8%	1,457	1,772	1,730	2,012	1,619	1,798
UL Hospitals Group	M-1M	52,213	43,718	51,761	42,857	26,066	21,471	26,259	21,651	0.7%	0.8%	26,067	21,862	0.7%	-1.0%	4,058	3,398	4,735	3,825	4,221	3,519
Croom Orthopaedic Hospital	M-1M	1,683	3,098	1,665	2,953	831	1,478	731	1,245	-12.0%	-15.7%	831	1,532	-12.0%	-18.7%	121	216	141	237	117	207
Ennis Hospital	M-1M	5,438	2,379	5,285	2,332	2,714	1,162	2,937	1,294	8.2%	11.3%	2,714	1,181	8.2%	9.6%	471	204	512	226	475	229
Nenagh Hospital	M-1M	3,132	1,741	2,995	1,758	1,552	837	1,740	840	12.1%	0.3%	1,552	855	12.1%	-1.8%	276	121	329	152	262	126
St. John's Hospital Limerick	M-1M	4,641	3,645	4,617	3,563	2,332	1,798	2,482	1,895	6.4%	5.4%	2,333	1,856	6.4%	2.1%	375	294	437	340	415	316
UH Limerick	M-1M	30,073	27,908	29,801	27,351	15,013	13,813	14,757	14,005	-1.7%	1.4%	15,012	13,998	-1.7%	0.1%	2,241	2,151	2,674	2,462	2,372	2,246
UMH Limerick	M-1M	7,246	4,948	7,398	4,900	3,624	2,383	3,612	2,373	-0.3%	-0.4%	3,625	2,442	-0.4%	-2.8%	574	413	642	409	580	395

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Cases (including Dialysis) *				Reporting Period July 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-18		May-18		Jun-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,072,981	1,058,492	1,056,880	1,026,007	534,539	521,205	534,146	523,778	-0.1%	0.5%	538,586	532,854	-0.8%	-1.7%	87,167	85,898	96,279	94,979	86,608	85,258
Children's Hospital Group	M-1M	28,443	37,419	28,037	36,788	14,258	18,840	14,449	19,028	1.3%	1.0%	14,180	18,783	1.9%	1.3%	2,354	3,156	2,613	3,377	2,347	3,112
National Children's Hospital at Tallaght University Hospital	M-1M	2,171	3,254	2,169	3,258	1,153	1,769	1,078	1,560	-6.5%	-11.8%	1,153	1,761	-6.5%	-11.4%	170	230	187	288	181	275
Our Lady's Children's Hospital, Crumlin	M-1M	18,320	23,035	18,220	23,203	9,224	11,842	9,448	11,767	2.4%	-0.6%	9,146	11,681	3.3%	0.7%	1,531	2,037	1,775	2,159	1,530	1,897
Temple Street Children's University Hospital	M-1M	7,952	11,129	7,648	10,327	3,881	5,230	3,923	5,700	1.1%	9.0%	3,881	5,342	1.1%	6.7%	653	889	651	930	636	940
Dublin Midlands Hospital Group	M-1M	225,056	181,205	224,486	179,423	111,985	89,228	114,507	92,581	2.3%	3.8%	112,201	89,531	2.1%	3.4%	18,664	15,418	20,117	16,521	18,051	14,799
Coombe Women and Infants University Hospital (6)	M-1M	8,284	7,084	7,776	5,911	3,911	2,970	4,098	3,060	4.8%	3.0%	4,200	3,573	-2.4%	-14.4%	692	507	759	569	693	502
MRH Portlaoise	M-1M	6,601	6,094	6,558	5,982	3,319	3,105	3,297	3,080	-0.7%	-0.8%	3,319	3,140	-0.7%	-1.9%	610	578	624	576	533	535
MRH Tullamore	M-1M	32,298	29,184	32,989	29,611	16,388	14,808	16,286	14,874	-0.6%	0.4%	16,326	14,800	-0.2%	0.5%	2,689	2,469	2,906	2,655	2,612	2,351
Naas General Hospital	M-1M	7,656	8,062	7,654	8,200	3,785	4,059	3,853	4,229	1.8%	4.2%	3,785	3,998	1.8%	5.8%	624	703	671	753	595	699
St. James's Hospital	M-1M	51,495	52,650	50,322	50,757	24,899	25,032	27,362	28,370	9.9%	13.3%	24,898	25,062	9.9%	13.2%	4,532	4,699	4,879	5,096	4,405	4,645
St. Luke's Radiation Oncology Network	M-1M	72,128	28,588	72,501	29,127	36,333	14,440	29,231	10,677	-19.5%	-26.1%	36,338	14,257	-19.6%	-25.1%	4,409	1,583	4,674	1,604	4,191	1,439
Tallaght University Hospital (6)	M-1M	46,594	49,542	46,686	49,834	23,350	24,813	30,380	28,292	30.1%	14.0%	23,335	24,700	30.2%	14.5%	5,108	4,878	5,604	5,268	5,022	4,629
Ireland East Hospital Group	M-1M	191,554	209,575	190,679	207,394	97,181	106,200	96,864	105,525	-0.3%	-0.6%	96,776	106,761	0.1%	-1.2%	16,041	17,461	17,810	19,619	15,619	16,904
Cappagh National Orthopaedic Hospital	M-1M	7,290	9,851	7,332	10,028	3,668	4,973	3,806	5,141	3.8%	3.4%	3,671	5,013	3.7%	2.6%	588	787	758	1,017	632	913
Mater Misericordiae University Hospital	M-1M	55,179	59,814	55,042	59,063	28,016	30,398	28,850	31,104	3.0%	2.3%	27,700	30,458	4.2%	2.1%	4,643	5,095	5,138	5,817	4,684	4,921
MRH Mullingar	M-1M	10,442	10,216	10,656	10,459	5,369	5,307	5,024	4,946	-6.4%	-6.8%	5,345	5,268	-6.0%	-6.1%	857	823	913	940	734	775
National Maternity Hospital (6)	M-1M	3,453	4,344	2,664	3,102	1,434	1,630	1,424	1,642	-0.7%	0.7%	1,795	2,223	-20.7%	-26.1%	238	245	264	308	212	250
Our Lady's Hospital Navan	M-1M	5,815	8,482	5,523	8,167	2,893	4,334	2,899	4,127	0.2%	-4.8%	2,893	4,291	0.2%	-3.8%	462	684	638	910	507	752
Royal Victoria Eye and Ear Hospital	M-1M	11,271	20,232	11,584	19,575	5,760	9,623	6,021	10,288	4.5%	6.9%	5,597	10,064	7.6%	2.2%	1,024	1,805	1,007	1,699	947	1,536
St. Columcille's Hospital	M-1M	2,751	4,352	2,744	4,332	1,382	2,203	1,464	2,061	5.9%	-6.4%	1,384	2,214	5.8%	-6.9%	284	416	191	316	191	271
St. Luke's General Hospital Kilkenny	M-1M	9,635	10,150	9,868	10,449	5,128	5,382	5,359	5,672	4.5%	5.4%	4,948	5,163	8.3%	9.9%	888	935	1,118	1,177	1,004	1,035
St. Michael's Hospital	M-1M	6,145	6,927	6,051	6,980	3,235	3,810	3,072	3,537	-5.0%	-7.2%	3,235	3,823	-5.0%	-7.5%	506	604	582	714	500	588
St. Vincent's University Hospital	M-1M	69,327	62,918	69,969	63,845	35,444	32,540	34,299	31,337	-3.2%	-3.7%	34,984	31,883	-2.0%	-1.7%	5,737	5,127	6,346	5,699	5,461	4,991
Wexford General Hospital (6)	M-1M	10,246	12,292	9,246	11,394	4,852	5,999	4,646	5,669	-4.2%	-5.5%	5,224	6,362	-11.1%	-10.9%	814	939	855	1,023	747	871
RCSI Hospitals Group	M-1M	156,242	146,832	151,496	139,417	76,461	70,162	75,736	69,738	-0.9%	-0.6%	78,065	73,187	-3.0%	-4.7%	12,109	11,272	13,583	12,582	12,477	11,661
Beaumont Hospital	M-1M	88,166	77,365	87,645	75,910	43,831	37,857	44,954	39,353	2.6%	4.0%	43,721	38,255	2.8%	2.9%	7,334	6,437	8,250	7,155	7,343	6,513
Cavan General Hospital	M-1M	17,630	16,565	18,061	17,099	8,879	8,452	9,450	8,533	6.4%	1.0%	8,748	8,296	8.0%	2.9%	1,615	1,437	1,730	1,627	1,576	1,395
Connolly Hospital	M-1M	13,978	16,282	14,375	3,329	7,377	8,448	6,523	7,559	-11.6%	-10.5%	7,161	8,134	-8.9%	-7.1%	1,085	1,265	1,244	1,483	1,048	1,285
Louth County Hospital (6)	M-1M	11,397	13,070	8,912	16,785	4,549	5,203	4,676	5,365	2.8%	3.1%	5,511	6,353	-15.2%	-15.6%	805	954	882	1,012	675	789
Monaghan Hospital	M-1M	3,923	3,463	3,612	10,099	1,902	1,752	2,304	1,883	21.1%	7.5%	1,902	1,747	21.1%	7.8%	388	277	485	405	364	298
Our Lady of Lourdes Hospital	M-1M	9,683	9,395	9,546	9,149	4,936	4,738	4,715	4,410	-4.5%	-6.9%	4,894	4,734	-3.7%	-6.8%	747	737	855	796	795	723
Rotunda Hospital (6)	M-1M	11,465	10,689	9,345	7,046	4,987	3,712	3,114	2,635	-37.6%	-29.0%	6,128	5,668	-49.2%	-53.5%	135	165	137	104	676	658
Saolta University Health Care Group	M-1M	196,040	196,091	189,571	181,041	96,360	92,893	95,137	93,235	-1.3%	0.4%	98,753	99,387	-3.7%	-6.2%	15,352	15,012	17,042	16,545	15,555	15,389
Galway University Hospitals (6)	M-1M	87,793	85,452	84,921	75,338	43,855	39,565	42,622	40,706	-2.8%	2.9%	44,670	43,630	-4.6%	-6.7%	6,791	6,356	7,538	7,157	6,759	6,635
Letterkenny University Hospital (6)	M-1M	30,814	28,789	30,015	27,816	14,952	13,956	15,403	14,251	3.0%	2.1%	15,355	14,439	0.3%	-1.3%	2,511	2,327	2,879	2,659	2,532	2,347
Mayo University Hospital	M-1M	25,571	23,887	25,544	23,920	12,792	12,045	12,498	10,950	-2.3%	-9.1%	12,737	11,983	-1.9%	-8.6%	2,035	1,754	2,232	1,945	2,138	1,867
Portluncula University Hospital	M-1M	9,503	10,100	9,576	10,333	4,696	5,052	4,782	5,254	1.8%	4.0%	4,678	4,995	2.2%	5.2%	829	950	886	996	815	862
Roscommon University Hospital	M-1M	8,227	9,720	7,690	9,098	3,970	4,728	4,499	5,173	13.3%	9.4%	3,970	4,816	13.3%	7.4%	732	778	797	941	793	926
Sligo University Hospital (6)	M-1M	34,132	38,138	31,825	34,537	16,095	17,546	15,333	16,900	-4.7%	-3.7%	17,343	19,521	-11.6%	-13.4%	2,454	2,846	2,710	2,847	2,518	2,752

Daycase Cases (including Dialysis) *				Reporting Period July 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-18		May-18		Jun-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	214,673	217,430	212,372	213,009	107,256	108,455	107,314	109,541	0.1%	1.0%	108,012	109,998	-0.6%	-0.4%	17,540	17,806	19,760	20,252	17,640	17,831
Bantry General Hospital	M-1M	2,749	3,003	2,724	2,992	1,435	1,565	1,221	1,345	-14.9%	-14.1%	1,435	1,562	-14.9%	-13.9%	198	211	214	244	197	202
Cork University Hospital	M-1M	77,852	64,329	78,767	65,209	39,004	32,735	39,271	32,266	0.7%	-1.4%	38,824	32,345	1.2%	-0.2%	6,302	5,082	7,160	5,887	6,311	5,165
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,410	2,618	1,471	2,726	821	1,522	676	1,269	-17.7%	-16.6%	821	1,516	-17.7%	-16.3%	103	195	124	225	108	196
Mallow General Hospital	M-1M	4,542	6,416	4,563	6,531	2,338	3,420	2,439	3,356	4.3%	-1.9%	2,338	3,391	4.3%	-1.0%	391	565	433	583	369	483
Mercy University Hospital	M-1M	23,430	24,917	22,773	24,074	11,556	12,415	12,133	12,895	5.0%	3.9%	11,557	12,418	5.0%	3.8%	1,954	2,037	2,292	2,537	2,004	2,110
South Infirmary Victoria University Hospital	M-1M	33,612	37,270	33,721	37,107	17,638	19,163	17,479	19,832	-0.9%	3.5%	17,465	19,127	0.1%	3.7%	2,979	3,302	3,282	3,693	2,867	3,271
South Tipperary General Hospital (6)	M-1M	7,261	7,569	6,313	6,471	3,240	3,348	3,039	3,136	-6.2%	-6.3%	3,689	3,890	-17.6%	-19.4%	528	541	585	610	533	559
UH Kerry (6)	M-1M	19,127	19,019	18,598	18,537	9,159	9,115	9,446	9,299	3.1%	2.0%	9,542	9,623	-1.0%	-3.4%	1,591	1,564	1,657	1,633	1,618	1,611
UH Waterford (6)	M-1M	44,690	52,294	43,442	49,362	22,065	25,171	21,610	26,143	-2.1%	3.9%	22,341	26,127	-3.3%	0.1%	3,494	4,309	4,013	4,840	3,633	4,235
UL Hospitals Group	M-1M	60,973	69,940	60,239	68,935	31,038	35,428	30,139	34,130	-2.9%	-3.7%	30,599	35,207	-1.5%	-3.1%	5,107	5,773	5,354	6,083	4,919	5,562
Croom Orthopaedic Hospital	M-1M	3,041	5,140	3,025	5,192	1,540	2,690	1,387	2,276	-9.9%	-15.4%	1,540	2,633	-9.9%	-13.6%	246	392	263	403	212	355
Ennis Hospital	M-1M	7,315	7,667	7,141	7,628	3,562	3,755	3,945	3,988	10.8%	6.2%	3,562	3,793	10.8%	5.1%	642	659	712	724	611	634
Nenagh Hospital	M-1M	7,875	9,858	7,640	9,696	3,865	4,936	3,934	4,935	1.8%	0.0%	3,865	4,864	1.8%	1.5%	656	810	733	916	643	794
St. John's Hospital Limerick	M-1M	5,046	6,834	5,250	6,899	2,697	3,642	2,656	3,656	-1.5%	0.4%	2,667	3,620	-0.4%	1.0%	495	708	485	671	410	532
UH Limerick	M-1M	37,582	40,285	37,071	39,381	19,320	20,334	18,184	19,229	-5.9%	-5.4%	18,912	20,229	-3.8%	-4.9%	3,064	3,198	3,154	3,359	3,036	3,238
UMH Limerick	M-1M	114	150	112	140	54	70	33	45	-38.9%	-35.5%	53	67	-37.7%	-32.8%	4	6	7	9	7	8

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Emergency Inpatient Discharges *		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-18	Apr-18	May-18	Jun-18
National Total	M-1M	431,505	430,859	217,175	219,331	1.0%	217,167	1.0%	36,854	35,553	38,867	36,139
Children's Hospital Group	M-1M	18,533	19,120	9,606	9,330	-2.9%	9,604	-2.9%	1,592	1,544	1,700	1,505
National Children's Hospital at Tallaght University Hospital	M-1M	5,549	5,696	2,952	2,685	-9.0%	2,952	-9.0%	444	446	491	392
Our Lady's Children's Hospital, Crumlin	M-1M	7,557	7,895	3,969	3,872	-2.4%	3,969	-2.4%	636	614	736	660
Temple Street Children's University Hospital	M-1M	5,427	5,529	2,685	2,773	3.3%	2,683	3.4%	512	484	473	453
Dublin Midlands Hospital Group	M-1M	61,764	60,758	30,881	30,893	0.0%	30,883	0.0%	5,308	5,051	5,347	4,963
Coombe Women and Infants University Hospital	M-1M	1,129	1,135	562	558	-0.7%	562	-0.7%	101	107	84	89
MRH Portlaoise	M-1M	8,945	8,392	4,614	4,759	3.1%	4,614	3.1%	854	790	787	731
MRH Tullamore	M-1M	9,213	9,160	4,504	4,485	-0.4%	4,505	-0.4%	775	711	778	743
Naas General Hospital	M-1M	8,578	8,594	4,303	4,597	6.8%	4,303	6.8%	782	774	797	708
St. James's Hospital	M-1M	18,563	18,295	9,194	9,331	1.5%	9,197	1.5%	1,587	1,495	1,642	1,497
St. Luke's Radiation Oncology Network	M-1M	233	230	111	105	-5.4%	111	-5.4%	23	17	17	15
Tallaght University Hospital	M-1M	15,103	14,952	7,593	7,058	-7.0%	7,591	-7.0%	1,186	1,157	1,242	1,180
Ireland East Hospital Group	M-1M	86,465	85,625	43,468	45,020	3.6%	43,515	3.5%	7,500	7,325	8,028	7,228
Cappagh National Orthopaedic Hospital	M-1M	18	16	13	7	-46.2%	13	-46.2%	2		2	1
Mater Misericordiae University Hospital	M-1M	17,424	16,732	8,405	9,002	7.1%	8,443	6.6%	1,496	1,439	1,619	1,425
MRH Mullingar	M-1M	11,095	11,035	5,695	5,583	-2.0%	5,695	-2.0%	941	967	990	902
National Maternity Hospital	M-1M	2,278	2,234	1,143	840	-26.5%	1,153	-27.1%	140	121	128	127
Our Lady's Hospital Navan	M-1M	5,632	5,539	2,848	2,774	-2.6%	2,848	-2.6%	403	434	506	424
Royal Victoria Eye and Ear Hospital	M-1M	679	633	319	367	15.0%	319	15.0%	56	59	75	60
St. Columcille's Hospital	M-1M	4,947	5,240	2,739	2,690	-1.8%	2,741	-1.9%	437	426	451	453
St. Luke's General Hospital Kilkenny	M-1M	14,397	14,461	7,298	7,841	7.4%	7,296	7.5%	1,304	1,283	1,392	1,253
St. Michael's Hospital	M-1M	2,200	2,152	1,122	1,239	10.4%	1,122	10.4%	212	217	205	185
St. Vincent's University Hospital	M-1M	15,949	15,759	7,871	8,380	6.5%	7,870	6.5%	1,424	1,367	1,525	1,412
Wexford General Hospital	M-1M	11,846	11,824	6,015	6,297	4.7%	6,015	4.7%	1,085	1,012	1,135	986
RCSI Hospitals Group	M-1M	69,562	69,794	34,860	35,376	1.5%	34,854	1.5%	5,756	5,705	6,328	6,338
Beaumont Hospital	M-1M	18,659	18,634	9,211	9,280	0.7%	9,204	0.8%	1,564	1,501	1,597	1,621
Cavan General Hospital	M-1M	12,374	12,275	6,299	6,410	1.8%	6,300	1.7%	1,093	1,072	1,075	995
Connolly Hospital	M-1M	13,343	13,323	6,576	5,832	-11.3%	6,575	-11.3%	923	945	993	945
Our Lady of Lourdes Hospital	M-1M	23,158	23,431	11,753	12,016	2.2%	11,754	2.2%	2,014	2,003	2,183	2,054
Rotunda Hospital	M-1M	2,028	2,131	1,021	1,838	80.0%	1,021	80.0%	162	184	480	723
Saolta University Health Care Group	M-1M	79,312	79,792	40,075	41,338	3.2%	40,019	3.3%	7,000	6,810	7,260	6,838
Galway University Hospitals	M-1M	23,622	23,805	12,052	12,561	4.2%	12,008	4.6%	2,138	2,072	2,226	2,220
Letterkenny University Hospital	M-1M	17,726	17,907	9,074	8,789	-3.1%	9,074	-3.1%	1,472	1,453	1,535	1,417
Mayo University Hospital	M-1M	14,414	14,144	7,043	7,770	10.3%	7,042	10.3%	1,246	1,286	1,421	1,253
Portiuncula University Hospital	M-1M	8,710	8,822	4,484	4,360	-2.8%	4,483	-2.7%	758	722	728	678
Roscommon University Hospital	M-1M	929	954	456	423	-7.2%	456	-7.2%	69	71	72	67
Sligo University Hospital	M-1M	13,911	14,160	6,966	7,435	6.7%	6,956	6.9%	1,317	1,206	1,278	1,203
South/South West Hospital Group	M-1M	77,613	78,111	39,202	37,890	-3.3%	39,210	-3.4%	6,335	6,104	6,711	6,180
Bantry General Hospital	M-1M	4,468	4,506	2,259	2,082	-7.8%	2,260	-7.9%	343	354	354	336
Cork University Hospital	M-1M	27,233	27,252	13,476	13,436	-0.3%	13,476	-0.3%	2,231	2,227	2,357	2,197
Mallow General Hospital	M-1M	3,795	3,810	1,951	1,976	1.3%	1,951	1.3%	324	298	302	289
Mercy University Hospital	M-1M	7,872	8,037	4,071	3,835	-5.8%	4,072	-5.8%	628	612	683	641
South Infirmary Victoria University Hospital	M-1M	955	953	480	461	-4.0%	480	-4.0%	85	69	81	80
South Tipperary General Hospital	M-1M	8,558	8,569	4,369	4,421	1.2%	4,370	1.2%	703	670	830	724
UH Kerry	M-1M	10,618	10,603	5,356	5,267	-1.7%	5,360	-1.7%	937	874	904	779
UH Waterford	M-1M	14,114	14,381	7,240	6,412	-11.4%	7,241	-11.4%	1,084	1,000	1,200	1,134

Emergency Inpatient Discharges *		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-18	Apr-18	May-18	Jun-18
UL Hospitals Group	M-1M	38,256	37,659	19,083	19,484	2.1%	19,082	2.1%	3,363	3,014	3,493	3,087
Croom Orthopaedic Hospital	M-1M	356	364	173	226	30.6%	173	30.6%	30	41	45	30
Ennis Hospital	M-1M	5,202	5,061	2,610	2,821	8.1%	2,610	8.1%	481	448	493	452
Nenagh Hospital	M-1M	2,734	2,589	1,366	1,519	11.2%	1,366	11.2%	244	241	282	232
St. John's Hospital Limerick	M-1M	2,936	2,927	1,488	1,584	6.5%	1,488	6.5%	290	250	265	266
UH Limerick	M-1M	26,153	25,806	13,002	12,900	-0.8%	13,001	-0.8%	2,242	1,956	2,322	2,043
UMH Limerick	M-1M	875	912	444	434	-2.3%	444	-2.3%	76	78	86	64

Notes:

1. Data source HPO HIPE

2. All Hospitals who report Emergency Discharges are included in this report.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Elective Inpatient Discharges *		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-18	Apr-18	May-18	Jun-18
National Total	M-1M	92,293	91,427	45,476	46,587	2.4%	45,786	1.7%	7,431	7,833	8,924	8,494
Children's Hospital Group	M-1M	6,254	6,049	3,056	3,413	11.7%	3,056	11.7%	530	551	627	673
National Children's Hospital at Tallaght University Hospital	M-1M	617	619	310	323	4.2%	310	4.2%	42	66	54	69
Our Lady's Children's Hospital, Crumlin	M-1M	3,700	3,455	1,773	2,118	19.5%	1,773	19.5%	351	317	375	397
Temple Street Children's University Hospital	M-1M	1,937	1,975	973	972	-0.1%	973	-0.1%	137	168	198	207
Dublin Midlands Hospital Group	M-1M	13,530	13,452	6,588	6,196	-6.0%	6,598	-6.1%	942	1,004	1,234	1,192
Coombe Women and Infants University Hospital	M-1M	684	679	323	321	-0.6%	323	-0.6%	51	53	50	48
MRH Portlaoise	M-1M	524	523	274	308	12.4%	274	12.4%	52	46	71	46
MRH Tullamore	M-1M	2,528	2,535	1,203	1,095	-9.0%	1,217	-10%	167	201	224	217
Naas General Hospital	M-1M	652	645	341	275	-19.4%	341	-19.4%	38	39	60	61
St. James's Hospital	M-1M	5,016	5,115	2,432	2,399	-1.4%	2,432	-1.4%	353	382	451	466
St. Luke's Radiation Oncology Network	M-1M	1,149	1,144	576	574	-0.3%	576	0%	99	86	106	110
Tallaght University Hospital	M-1M	2,977	2,811	1,439	1,224	-14.9%	1,435	-14.7%	182	197	272	244
Ireland East Hospital Group	M-1M	18,389	18,328	9,152	9,130	-0.2%	9,161	-0.3%	1,514	1,538	1,633	1,612
Cappagh National Orthopaedic Hospital	M-1M	2,790	2,924	1,460	1,224	-16%	1,460	-16.2%	184	204	223	200
Mater Misericordiae University Hospital	M-1M	4,609	4,504	2,182	2,269	4.0%	2,194	3.4%	375	425	366	413
MRH Mullingar	M-1M	972	973	502	454	-9.6%	502	-9.6%	92	73	78	93
National Maternity Hospital	M-1M	437	463	243	214	-11.9%	243	-11.9%	35	33	57	33
Our Lady's Hospital Navan	M-1M	1,082	1,097	547	548	0.2%	547	0.2%	88	94	97	88
Royal Victoria Eye and Ear Hospital	M-1M	1,594	1,614	837	770	-8.0%	837	-8.0%	133	115	127	118
St. Columcille's Hospital	M-1M	240	230	114	116	1.8%	113	2.7%	9	24	25	30
St. Luke's General Hospital Kilkenny	M-1M	487	540	235	258	9.8%	235	9.8%	45	37	45	41
St. Michael's Hospital	M-1M	1,080	1,039	528	559	6%	528	6%	83	77	110	104
St. Vincent's University Hospital	M-1M	4,302	4,098	2,101	2,228	6.0%	2,100	6.1%	396	369	401	397
Wexford General Hospital	M-1M	796	846	403	490	21.6%	402	21.9%	74	87	104	95
RCSI Hospitals Group	M-1M	10,898	10,479	5,260	6,326	20.3%	5,260	20.3%	920	1,227	1,346	1,169
Beaumont Hospital	M-1M	5,915	5,766	2,922	2,976	1.8%	2,917	2.0%	487	484	536	504
Cavan General Hospital	M-1M	1,060	1,054	543	562	3%	543	3.5%	92	80	127	99
Connolly Hospital	M-1M	2,046	1,796	847	1,075	26.9%	853	26.0%	165	171	221	231
Louth County Hospital	M-1M	63	73	36	23	-36.1%	36	-36.1%	2	2	5	3
Monaghan Hospital	M-1M	1	1	0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,396	1,344	681	693	1.8%	680	2%	136	122	140	131
Rotunda Hospital	M-1M	417	445	231	997	331.6%	231	331.6%	38	368	317	201
Saolta University Health Care Group	M-1M	16,140	15,878	7,842	8,123	3.6%	8,119	0.0%	1,332	1,381	1,576	1,469
Galway University Hospitals	M-1M	8,289	8,610	4,214	4,094	-2.8%	4,191	-2.3%	637	644	807	762
Letterkenny University Hospital	M-1M	1,921	1,929	914	1,088	19.0%	914	19.0%	211	185	235	204
Mayo University Hospital	M-1M	2,080	1,731	890	1,203	35.2%	1,061	13.4%	172	235	213	221
Portiuncula University Hospital	M-1M	602	561	275	251	-8.7%	276	-9.1%	39	44	58	39
Roscommon University Hospital	M-1M	805	830	431	403	-6.5%	431	-6.5%	87	60	49	66
Sligo University Hospital	M-1M	2,443	2,217	1,118	1,084	-3.0%	1,246	-13.0%	186	213	214	177

Elective Inpatient Discharges *		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-18	Apr-18	May-18	Jun-18
South/South West Hospital Group	M-1M	19,614	19,753	9,847	9,858	0.1%	9,860	0.0%	1,620	1,593	1,829	1,771
Bantry General Hospital	M-1M	216	210	104	93	-10.6%	104	-10.6%	17	20	13	16
Cork University Hospital	M-1M	6,363	6,392	3,118	3,121	0.1%	3,119	0.1%	476	527	618	584
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	850	442	472	6.8%	442	6.8%	89	82	70	84
Mallow General Hospital	M-1M	456	449	217	264	21.7%	217	22%	56	43	42	41
Mercy University Hospital	M-1M	2,491	2,477	1,281	1,171	-8.6%	1,294	-9.5%	198	177	206	236
South Infirmary Victoria University Hospital	M-1M	3,725	3,718	1,862	2,062	10.7%	1,862	11%	348	283	362	362
South Tipperary General Hospital	M-1M	1,335	1,270	628	641	2.1%	628	2.1%	109	118	124	122
UH Kerry	M-1M	1,338	1,419	716	696	-2.8%	716	-2.8%	128	124	121	90
UH Waterford	M-1M	2,826	2,968	1,479	1,338	-9.5%	1,478	-9.5%	199	219	273	236
UL Hospitals Group	M-1M	7,468	7,488	3,731	3,541	-5.1%	3,732	-5.1%	573	539	679	608
Croom Orthopaedic Hospital	M-1M	1,327	1,301	658	505	-23%	658	-23.3%	86	80	96	87
Ennis Hospital	M-1M	235	222	103	116	12.6%	103	12.6%	13	23	19	23
Nenagh Hospital	M-1M	398	406	186	221	18.8%	186	18.8%	44	35	47	30
St. John's Hospital Limerick	M-1M	1,705	1,690	844	898	6.4%	845	6.3%	144	125	172	149
UH Limerick	M-1M	3,790	3,855	1,933	1,795	-7.1%	1,933	-7.1%	285	276	343	317
UMH Limerick	M-1M	13	14	7	6	-14.3%	7	-14.3%	1		2	2

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Maternity Inpatient Discharges *		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-18	Apr-18	May-18	Jun-18
National Total	M-1M	111,195	111,500	54,925	54,270	-1.2%	55,003	-1.3%	9,222	9,121	9,589	8,834
Dublin Midlands Hospital Group	M-1M	21,778	21,853	10,806	10,848	0.4%	10,807	0.4%	1,827	1,828	1,910	1,823
Coombe Women and Infants University Hospital	M-1M	16,819	16,829	8,273	8,582	3.7%	8,273	3.7%	1,476	1,467	1,513	1,393
MRH Portlaoise	M-1M	4,795	4,876	2,465	2,181	-11.5%	2,465	-11.5%	340	343	389	407
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	35	30	17	17	0.0%	17	0.0%	2	4	3	6
St. James's Hospital	M-1M	35	31	12	9	-25.0%	12	-25.0%	2	2		1
Tallaght University Hospital	M-1M	94	86	39	59	51.3%	40	47.5%	7	12	5	16
Ireland East Hospital Group	M-1M	24,927	24,810	12,306	11,747	-4.5%	12,307	-4.6%	2,027	1,924	2,047	1,991
Mater Misericordiae University Hospital	M-1M	95	81	29	46	58.6%	29	58.6%	7	12	8	8
MRH Mullingar	M-1M	6,407	6,186	3,226	3,060	-5.1%	3,226	-5.1%	518	498	579	525
National Maternity Hospital	M-1M	12,729	12,860	6,277	5,971	-4.9%	6,277	-4.9%	1,044	988	1,051	1,009
Our Lady's Hospital Navan	M-1M	1	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,878	2,831	1,383	1,419	2.6%	1,384	2.5%	245	227	208	244
St. Vincent's University Hospital	M-1M	106	91	44	21	-52.3%	44	-52.3%	1	5	6	3
Wexford General Hospital	M-1M	2,711	2,760	1,347	1,230	-8.7%	1,347	-8.7%	212	194	195	202
RCSI Hospitals Group	M-1M	21,951	22,382	10,822	11,348	4.9%	10,824	4.8%	1,846	2,095	2,213	1,698
Beaumont Hospital	M-1M	9	5	3	7	133.3%	3	133.3%	2	1	2	1
Cavan General Hospital	M-1M	3,536	3,640	1,792	1,659	-7.4%	1,792	-7.4%	284	304	256	260
Connolly Hospital	M-1M	31	25	8	9	12.5%	9	0.0%	1	2	2	
Our Lady of Lourdes Hospital	M-1M	6,872	7,041	3,373	3,260	-3.4%	3,374	-3.4%	538	545	552	544
Rotunda Hospital	M-1M	11,503	11,671	5,646	6,413	13.6%	5,646	13.6%	1,021	1,243	1,401	893
Saolta University Health Care Group	M-1M	17,801	17,394	8,647	8,092	-6.4%	8,721	-7.2%	1,388	1,301	1,355	1,230
Galway University Hospitals	M-1M	5,758	5,575	2,880	2,443	-15.2%	2,924	-16.5%	452	393	385	343
Letterkenny University Hospital	M-1M	4,076	4,151	1,935	2,112	9.1%	1,935	9.1%	351	350	373	317
Mayo University Hospital	M-1M	2,259	2,293	1,123	883	-21.4%	1,125	-21.5%	167	154	142	90
Portiuncula University Hospital	M-1M	3,514	3,423	1,642	1,893	15.3%	1,642	15.3%	314	326	310	322
Sligo University Hospital	M-1M	2,194	1,952	1,067	761	-28.7%	1,095	-30.5%	104	78	145	158
South/South West Hospital Group	M-1M	18,249	18,447	9,092	9,001	-1.0%	9,091	-1.0%	1,558	1,468	1,501	1,566
Bantry General Hospital	M-1M	6	2	0	2		0				1	1
Cork University Hospital	M-1M	10,480	10,596	5,135	5,244	2.1%	5,134	2.1%	899	825	892	916
Mercy University Hospital	M-1M	1	1		0		1					
South Tipperary General Hospital	M-1M	1,969	2,015	1,000	943	-5.7%	999	-5.6%	191	145	151	145
UH Kerry	M-1M	2,837	2,862	1,443	1,406	-2.6%	1,443	-2.6%	239	260	200	255
UH Waterford	M-1M	2,956	2,971	1,514	1,406	-7.1%	1,514	-7.1%	229	238	257	249
UL Hospitals Group	M-1M	6,489	6,614	3,252	3,234	-0.6%	3,253	-0.6%	576	505	563	526
Ennis Hospital	M-1M	1	2	1	0	-100.0%	1	-100.0%				
St. John's Hospital Limerick	M-1M	0	0	0	0		0					
UH Limerick	M-1M	130	140	78	62	-20.5%	78	-20.5%	14	9	9	12
UMH Limerick	M-1M	6,358	6,472	3,173	3,172	0.0%	3,174	-0.1%	562	496	554	514

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient Discharges ≥ 75 years *		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-18	Apr-18	May-18	Jun-18
National Total	M-1M	119,952	119,166	60,351	62,391	3.4%	60,501	3.1%	10,425	9,929	10,928	10,257
Dublin Midlands Hospital Group	M-1M	17,487	17,404	8,828	9,074	2.8%	8,830	2.8%	1,494	1,473	1,649	1,437
Coombe Women and Infants University Hospital	M-1M	36	43	20	32	60.0%	20	60.0%	7	4	4	4
MRH Portlaoise	M-1M	1,857	1,795	977	1,038	6.2%	977	6.2%	163	183	180	151
MRH Tullamore	M-1M	3,174	3,170	1,595	1,609	0.9%	1,596	1%	270	237	316	267
Naas General Hospital	M-1M	2,509	2,519	1,251	1,383	10.6%	1,251	10.6%	213	216	251	215
St. James's Hospital	M-1M	5,721	5,723	2,834	2,943	3.8%	2,835	3.8%	505	497	526	449
St. Luke's Radiation Oncology Network	M-1M	305	304	165	163	-1.2%	165	-1%	32	24	33	29
Tallaght University Hospital	M-1M	3,885	3,850	1,986	1,906	-4.0%	1,986	-4.0%	304	312	339	322
Ireland East Hospital Group	M-1M	26,119	25,949	13,170	14,013	6.4%	13,212	6.1%	2,336	2,245	2,460	2,296
Cappagh National Orthopaedic Hospital	M-1M	608	627	306	263	-14%	306	-14.1%	43	42	51	39
Mater Misericordiae University Hospital	M-1M	5,402	5,228	2,649	2,741	3.5%	2,691	1.9%	454	459	464	425
MRH Mullingar	M-1M	2,772	2,777	1,410	1,392	-1.3%	1,410	-1.3%	250	219	246	244
National Maternity Hospital	M-1M	18	19	7	13	85.7%	7	85.7%	1	2	1	6
Our Lady's Hospital Navan	M-1M	1,881	1,879	961	1,047	8.9%	961	8.9%	170	160	181	162
Royal Victoria Eye and Ear Hospital	M-1M	303	279	138	172	24.6%	138	24.6%	23	27	26	31
St. Columcille's Hospital	M-1M	1,609	1,651	900	910	1.1%	901	1.0%	133	121	159	165
St. Luke's General Hospital Kilkenny	M-1M	3,317	3,432	1,708	1,814	6.2%	1,708	6.2%	294	291	325	293
St. Michael's Hospital	M-1M	1,243	1,199	627	661	5%	627	5%	117	106	111	107
St. Vincent's University Hospital	M-1M	5,630	5,545	2,803	3,157	12.6%	2,802	12.7%	543	507	585	542
Wexford General Hospital	M-1M	3,336	3,313	1,661	1,843	11.0%	1,661	11.0%	308	311	311	282
RCSI Hospitals Group	M-1M	18,177	18,026	9,137	9,379	2.6%	9,135	2.7%	1,516	1,499	1,606	1,587
Beaumont Hospital	M-1M	6,472	6,459	3,257	3,310	1.6%	3,254	1.7%	535	550	535	576
Cavan General Hospital	M-1M	3,664	3,595	1,860	1,896	2%	1,861	1.9%	316	299	362	292
Connolly Hospital	M-1M	3,288	3,197	1,604	1,545	-3.7%	1,604	-3.7%	244	254	252	249
Louth County Hospital	M-1M	2	2	1	0	-100.0%	1	-100.0%				
Our Lady of Lourdes Hospital	M-1M	4,736	4,753	2,404	2,613	8.7%	2,404	9%	420	394	456	466
Rotunda Hospital	M-1M	15	20	11	15	36.4%	11	36.4%	1	2	1	4
Saolta University Health Care Group	M-1M	24,036	23,736	11,981	12,326	2.9%	12,078	2.1%	2,141	1,952	2,171	2,054
Galway University Hospitals	M-1M	6,545	6,540	3,261	3,406	4.4%	3,261	4.4%	583	533	608	606
Letterkenny University Hospital	M-1M	4,712	4,731	2,407	2,416	0.4%	2,407	0.4%	424	387	439	378
Mayo University Hospital	M-1M	4,794	4,674	2,355	2,428	3.1%	2,409	0.8%	423	411	419	380
Portlincula University Hospital	M-1M	2,350	2,334	1,178	1,218	3.4%	1,178	3.4%	210	192	198	206
Roscommon University Hospital	M-1M	862	892	436	427	-2.1%	436	-2.1%	82	55	72	73
Sligo University Hospital	M-1M	4,773	4,565	2,344	2,431	3.7%	2,387	1.8%	419	374	435	411
South/South West Hospital Group	M-1M	23,527	23,471	11,831	11,882	0.4%	11,843	0.3%	1,961	1,892	2,052	1,943
Bantry General Hospital	M-1M	1,752	1,733	870	879	1.0%	870	1.0%	160	142	136	137
Cork University Hospital	M-1M	6,504	6,507	3,238	3,311	2.3%	3,238	2.3%	524	547	593	565
Lourdes Orthopaedic Hospital Kilcreene	M-1M	208	199	108	74	-31.5%	108	-31.5%	17	16	8	9
Mallow General Hospital	M-1M	1,550	1,556	764	812	6.3%	764	6%	146	117	128	116
Mercy University Hospital	M-1M	2,739	2,728	1,436	1,397	-2.7%	1,447	-3.5%	212	221	232	259
South Infirmary Victoria University Hospital	M-1M	825	813	396	421	6.3%	396	6%	70	72	77	70
South Tipperary General Hospital	M-1M	2,816	2,805	1,421	1,468	3.3%	1,421	3.3%	248	226	244	236

Inpatient Discharges ≥ 75 years *		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-18	Apr-18	May-18	Jun-18
UH Kerry	M-1M	3,013	2,957	1,530	1,571	2.7%	1,531	2.6%	256	248	299	217
UH Waterford	M-1M	4,120	4,173	2,068	1,949	-5.8%	2,068	-5.8%	328	303	335	334
UL Hospitals Group	M-1M	10,606	10,580	5,404	5,717	5.8%	5,403	5.8%	977	868	990	940
Croom Orthopaedic Hospital	M-1M	345	343	186	166	-11%	186	-10.8%	15	28	34	27
Ennis Hospital	M-1M	1,893	1,905	972	1,053	8.3%	972	8.3%	171	158	181	192
Nenagh Hospital	M-1M	1,043	1,035	551	579	5.1%	551	5.1%	104	88	102	84
St. John's Hospital Limerick	M-1M	1,412	1,414	722	798	10.5%	722	10.5%	147	116	132	147
UH Limerick	M-1M	5,913	5,883	2,973	3,121	5.0%	2,972	5.0%	540	478	541	490

Notes:

1. Data source HPO HIPE

2. All Acute Hospitals who provide Inpatient Services are included in this report.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Discharges ≥ 75 years *		Reporting Period July 2018											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-18	Apr-18	May-18	Jun-18	
National Total	M-1M	186,046	183,538	93,067	95,212	2.3%	93,211	2.1%	15,408	15,504	16,919	15,765	
Dublin Midlands Hospital Group	M-1M	36,000	35,890	18,143	19,810	9.2%	18,153	9.1%	3,378	3,124	3,335	3,309	
Coombe Women and Infants University Hospital	M-1M	23	16	10	21	110.0%	10	110.0%	7	2	4	7	
MRH Portlaoise	M-1M	574	566	274	305	11.3%	274	11.3%	32	54	59	61	
MRH Tullamore	M-1M	7,850	7,975	3,924	4,314	9.9%	3,923	10%	751	693	767	703	
Naas General Hospital	M-1M	1,019	972	475	500	5.3%	475	5.3%	76	79	76	68	
St. James's Hospital	M-1M	7,005	6,904	3,441	3,599	4.6%	3,441	4.6%	562	620	652	583	
St. Luke's Radiation Oncology Network	M-1M	11,750	11,803	6,094	5,062	-16.9%	6,103	-17%	938	707	716	836	
Tallaght University Hospital	M-1M	7,779	7,654	3,925	6,009	53.1%	3,927	53.0%	1012	969	1061	1051	
Ireland East Hospital Group	M-1M	36,455	36,309	18,589	18,428	-0.9%	18,592	-0.9%	2,936	3,072	3,320	2,959	
Cappagh National Orthopaedic Hospital	M-1M	881	917	433	460	6%	433	6.2%	64	77	87	71	
Mater Misericordiae University Hospital	M-1M	13,150	13,287	6,813	6,504	-4.5%	6,817	-4.6%	1029	1047	1130	1069	
MRH Mullingar	M-1M	746	776	434	344	-20.7%	434	-20.7%	48	51	70	59	
National Maternity Hospital	M-1M	7	2	2	6	200.0%	2	200.0%		2	1	1	
Our Lady's Hospital Navan	M-1M	662	620	330	316	-4.2%	330	-4.2%	41	49	59	61	
Royal Victoria Eye and Ear Hospital	M-1M	4,810	4,803	2,384	2,456	3.0%	2,382	3.1%	426	400	434	380	
St. Columcille's Hospital	M-1M	295	303	144	166	15.3%	144	15.3%	22	42	15	26	
St. Luke's General Hospital Kilkenny	M-1M	1,246	1,155	627	615	-1.9%	627	-1.9%	77	124	132	119	
St. Michael's Hospital	M-1M	697	622	344	329	-4%	344	-4%	62	65	51	50	
St. Vincent's University Hospital	M-1M	12,737	12,658	6,449	6,649	3.1%	6,450	3.1%	1082	1096	1238	1021	
Wexford General Hospital	M-1M	1,224	1,166	629	583	-7.3%	629	-7.3%	85	119	103	102	
RCSI Hospitals Group	M-1M	27,528	26,974	13,485	13,723	1.8%	13,485	1.8%	2,205	2,244	2,504	2,151	
Beaumont Hospital	M-1M	17,918	17,508	8,770	9,000	2.6%	8,767	2.7%	1,446	1,474	1,606	1,391	
Cavan General Hospital	M-1M	4,602	4,571	2,279	2,384	5%	2,280	4.6%	397	395	408	381	
Connolly Hospital	M-1M	1,392	1,427	723	578	-20.1%	723	-20.1%	74	96	127	95	
Louth County Hospital	M-1M	1,430	1,356	671	718	7.0%	672	6.8%	116	121	156	101	
Monaghan Hospital	M-1M	455	431	220	222	1%	220	1%	32	35	50	38	
Our Lady of Lourdes Hospital	M-1M	1,715	1,662	814	808	-0.7%	814	-1%	137	123	155	140	
Rotunda Hospital	M-1M	16	19	8	13	62.5%	9	44.4%	3		2	5	
Saolta University Health Care Group	M-1M	37,829	36,801	18,954	18,953	0.0%	19,036	-0.4%	3,039	3,050	3,339	3,253	
Galway University Hospitals	M-1M	15,793	14,898	7,878	8,131	3.2%	7,888	3.1%	1,310	1,310	1,426	1,359	
Letterkenny University Hospital	M-1M	6,210	6,399	3,263	3,136	-3.9%	3,266	-4.0%	511	514	560	536	
Mayo University Hospital	M-1M	5,266	5,197	2,636	2,672	1.4%	2,627	1.7%	445	399	484	468	
Portluncula University Hospital	M-1M	1,080	1,098	541	504	-6.8%	541	-6.8%	74	89	102	84	
Roscommon University Hospital	M-1M	1,308	1,220	631	658	4.3%	631	4.3%	90	117	103	147	
Sligo University Hospital	M-1M	8,172	7,989	4,005	3,852	-3.8%	4,083	-5.7%	609	621	664	659	
South/South West Hospital Group	M-1M	37,526	37,389	18,678	18,792	0.6%	18,727	0.3%	3,005	3,104	3,397	3,143	
Bantry General Hospital	M-1M	508	489	236	266	12.7%	236	12.7%	42	45	42	47	
Cork University Hospital	M-1M	12,648	12,895	6,376	6,348	-0.4%	6,418	-1.1%	1,062	1,017	1,088	1,052	
Lourdes Orthopaedic Hospital Kilcreene	M-1M	217	224	126	107	-15.1%	126	-15.1%	15	18	18	17	
Mallow General Hospital	M-1M	641	615	312	297	-4.8%	312	-5%	48	35	63	51	
Mercy University Hospital	M-1M	3,207	3,147	1,554	1,679	8.0%	1,555	8.0%	272	272	330	283	
South Infirmary Victoria University Hospital	M-1M	4,828	4,753	2,414	2,498	3.5%	2,414	3%	332	443	463	462	
South Tipperary General Hospital	M-1M	787	774	404	389	-3.7%	408	-4.7%	56	81	56	88	
UH Kerry	M-1M	2,964	3,022	1,480	1,456	-1.6%	1,481	-1.7%	237	258	245	228	

Daycase Discharges ≥ 75 years *			Reporting Period July 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-18	Apr-18	May-18	Jun-18
UH Waterford	M-1M	11,726	11,470	5,776	5,752	-0.4%	5,777	-0.4%	941	935	1,092	915
UL Hospitals Group	M-1M	10,708	10,175	5,218	5,506	5.5%	5,218	5.5%	845	910	1,024	950
Croom Orthopaedic Hospital	M-1M	272	277	138	118	-14%	138	-14.5%	16	23	23	18
Ennis Hospital	M-1M	1,080	1,043	524	602	14.9%	524	14.9%	89	85	112	96
Nenagh Hospital	M-1M	833	803	354	471	33.1%	354	33.1%	77	78	87	80
St. John's Hospital Limerick	M-1M	502	483	255	257	0.8%	255	0.8%	39	51	56	35
UH Limerick	M-1M	8,021	7,569	3,947	4,058	2.8%	3,266	24.2%	624	673	746	721

Notes:

1. Data source HPO HIPE

2. All Acute Hospitals who provide Inpatient Services are included in this report.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient & Daycase Profiles (Public / Private)							Reporting Period July 2018												
	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
Reporting Level		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
National Total	M-1M	81.6%	83.5%	2.3%	18.4%	16.5%	-10.3%	82.6%	82.7%	0.1%	17.4%	17.3%	-0.6%	85.5%	86.5%	1.2%	14.5%	13.5%	-6.9%
Children's Hospital Group	M-1M	76.4%	80.6%	5.5%	23.6%	19.4%	-17.8%	75.9%	73.3%	-3.4%	24.1%	26.7%	10.8%	82.2%	84.9%	3.3%	17.8%	15.1%	-15.2%
National Children's Hospital at Tallaght University Hospital	M-1M	71.1%	70.7%	-0.6%	28.9%	29.3%	1.4%	90.5%	89.5%	-1.1%	9.5%	10.5%	10.5%	79.1%	76.9%	-2.8%	20.9%	23.1%	10.5%
Our Lady's Children's Hospital, Crumlin	M-1M	75.5%	83.4%	10.5%	24.5%	16.6%	-32.2%	69.1%	64.6%	-6.5%	30.9%	35.4%	14.6%	80.6%	85.7%	6.3%	19.4%	14.3%	-26.3%
Temple Street Children's University Hospital	M-1M	82.6%	84.1%	1.8%	17.4%	15.9%	-8.6%	73.4%	74.0%	0.8%	26.6%	26.0%	-2.3%	87.0%	85.3%	-2.0%	13.0%	14.7%	13.1%
Dublin Midlands Hospital Group	M-1M	81.2%	82.6%	1.7%	18.8%	17.4%	-7.4%	82.4%	83.3%	1.1%	17.6%	16.7%	-5.1%	83.1%	85.4%	2.8%	16.9%	14.6%	-13.6%
Coombe Women and Infants University Hospital	M-1M	79.0%	79.9%	1.1%	21.0%	20.1%	-4.3%	63.5%	63.5%	0.0%	36.5%	36.5%	0.0%	76.3%	69.5%	-8.9%	23.7%	30.5%	28.7%
MRH Portlaoise	M-1M	88.2%	87.8%	-0.5%	11.8%	12.2%	3.4%	94.4%	93.9%	-0.5%	5.6%	6.1%	8.9%	84.8%	86.0%	1.4%	15.2%	14.0%	-7.9%
MRH Tullamore	M-1M	79.1%	79.5%	0.5%	20.9%	20.5%	-1.9%	78.7%	80.4%	2.2%	21.3%	19.6%	-8.0%	87.6%	89.5%	2.2%	12.4%	10.5%	-15.3%
Naas General Hospital	M-1M	83.2%	86.5%	4.0%	16.8%	13.5%	-19.6%	92.7%	94.4%	1.8%	7.3%	5.6%	-23.3%	87.0%	86.5%	-0.6%	13.0%	13.5%	3.8%
St. James's Hospital	M-1M	81.1%	82.7%	2.0%	18.9%	17.3%	-8.5%	79.1%	79.5%	0.5%	20.9%	20.5%	-1.9%	76.6%	78.4%	2.3%	23.4%	21.6%	-7.7%
St. Luke's Radiation Oncology Network	M-1M	81.1%	77.9%	-3.9%	18.9%	22.1%	16.9%	16.2%	15.3%	-5.6%	83.8%	84.7%	1.1%	83.4%	86.5%	3.7%	16.6%	13.5%	-18.7%
Tallaght University Hospital	M-1M	78.0%	81.2%	4.1%	22.0%	18.8%	-14.5%	84.1%	85.3%	1.4%	15.9%	14.7%	-7.5%	86.7%	90.3%	4.2%	13.3%	9.7%	-27.1%
Ireland East Hospital Group	M-1M	82.0%	84.3%	2.8%	18.0%	15.7%	-12.8%	82.6%	83.2%	0.7%	17.4%	16.8%	-3.4%	91.0%	91.7%	0.8%	9.0%	8.3%	-7.8%
Cappagh National Orthopaedic Hospital	M-1M	86.6%	83.6%	-3.5%	13.4%	16.4%	22.4%	0.9%	0.5%	-44.4%	99.1%	99.5%	0.4%	71.9%	73.1%	1.7%	28.1%	26.9%	-4.3%
Mater Misericordiae University Hospital	M-1M	86.1%	90.0%	4.5%	13.9%	10.0%	-28.1%	79.4%	79.9%	0.6%	20.6%	20.1%	-2.4%	93.9%	95.0%	1.2%	6.1%	5.0%	-18.0%
MRH Mullingar	M-1M	87.4%	88.9%	1.7%	12.6%	11.1%	-11.9%	91.9%	92.6%	0.8%	8.1%	7.4%	-8.6%	81.8%	81.6%	-0.2%	18.2%	18.4%	1.1%
National Maternity Hospital	M-1M	66.6%	66.7%	0.2%	33.4%	33.3%	-0.3%	82.6%	81.4%	-1.5%	17.4%	18.6%	6.9%	74.7%	71.2%	-4.7%	25.3%	28.8%	13.8%
Our Lady's Hospital Navan	M-1M	92.1%	93.7%	1.7%	7.9%	6.3%	-20.3%	83.9%	83.6%	-0.4%	16.1%	16.4%	1.9%	79.7%	81.3%	2.0%	20.3%	18.7%	-7.9%
Royal Victoria Eye and Ear Hospital	M-1M	61.1%	66.8%	9.3%	38.9%	33.2%	-14.7%	27.6%	32.3%	17.0%	72.4%	67.7%	-6.5%	82.3%	81.3%	-1.2%	17.7%	18.7%	5.6%
St. Columcille's Hospital	M-1M	99.8%	99.9%	0.1%	0.2%	0.1%	-50.0%	96.0%	95.8%	-0.2%	4.0%	4.2%	5.0%	89.7%	92.6%	3.2%	10.3%	7.4%	-28.2%
St. Luke's General Hospital Kilkenny	M-1M	78.2%	81.3%	4.0%	21.8%	18.7%	-14.2%	96.9%	96.8%	-0.1%	3.1%	3.2%	3.2%	90.1%	92.7%	2.9%	9.9%	7.3%	-26.3%
St. Michael's Hospital	M-1M	73.0%	80.1%	9.7%	27.0%	19.9%	-26.3%	68.0%	68.8%	1.2%	32.0%	31.2%	-2.5%	85.7%	85.7%	0.0%	14.3%	14.3%	0.0%
St. Vincent's University Hospital	M-1M	79.1%	81.9%	3.5%	20.9%	18.1%	-13.4%	78.9%	79.0%	0.1%	21.1%	21.0%	-0.5%	97.6%	98.1%	0.5%	2.4%	1.9%	-20.8%
Wexford General Hospital	M-1M	86.3%	87.8%	1.7%	13.7%	12.2%	-10.9%	93.7%	93.0%	-0.7%	6.3%	7.0%	11.1%	79.7%	78.0%	-2.1%	20.3%	22.0%	8.4%
RCSI Hospitals Group	M-1M	86.5%	87.2%	0.8%	13.5%	12.8%	-5.2%	86.9%	85.8%	-1.3%	13.1%	14.2%	8.4%	90.8%	91.8%	1.1%	9.2%	8.2%	-10.9%
Beaumont Hospital	M-1M	81.4%	84.9%	4.3%	18.6%	15.1%	-18.8%	75.9%	75.8%	-0.1%	24.1%	24.2%	0.4%	93.6%	94.7%	1.2%	6.4%	5.3%	-17.2%
Cavan General Hospital	M-1M	85.9%	85.3%	-0.7%	14.1%	14.7%	4.3%	92.1%	92.0%	-0.1%	7.9%	8.0%	1.3%	89.4%	91.5%	2.3%	10.6%	8.5%	-19.8%
Connolly Hospital	M-1M	91.6%	94.4%	3.1%	8.4%	5.6%	-33.3%	88.5%	84.4%	-4.6%	11.5%	15.6%	35.7%	86.8%	88.5%	2.0%	13.2%	11.5%	-12.9%
Louth County Hospital	M-1M	83.3%	91.3%	9.6%	16.7%	8.7%	-47.9%	0.0%	0.0%		100.0%	100.0%	0.0%	89.3%	89.7%	0.4%	10.7%	10.3%	-3.7%
Monaghan Hospital	M-1M													78.2%	83.4%	6.6%	21.8%	16.6%	-23.9%
Our Lady of Lourdes Hospital	M-1M	89.1%	90.2%	1.2%	10.9%	9.8%	-10.1%	94.5%	94.5%	0.0%	5.5%	5.5%	0.0%	86.6%	90.3%	4.3%	13.4%	9.7%	-27.6%
Rotunda Hospital	M-1M	84.9%	80.6%	-5.1%	15.1%	19.4%	28.5%	81.5%	76.6%	-6.0%	18.5%	23.4%	26.5%	86.4%	76.1%	-11.9%	13.6%	23.9%	75.7%
Saolta University Health Care Group	M-1M	85.1%	87.2%	2.5%	14.9%	12.8%	-14.1%	83.1%	83.7%	0.7%	16.9%	16.3%	-3.6%	88.1%	88.3%	0.2%	11.9%	11.7%	-1.7%
Galway University Hospitals	M-1M	81.3%	83.7%	3.0%	18.7%	16.3%	-12.8%	74.1%	75.5%	1.9%	25.9%	24.5%	-5.4%	91.3%	91.1%	-0.2%	8.7%	8.9%	2.3%
Letterkenny University Hospital	M-1M	91.5%	91.1%	-0.4%	8.5%	8.9%	4.7%	90.8%	89.0%	-2.0%	9.2%	11.0%	19.6%	90.8%	90.5%	-0.3%	9.2%	9.5%	3.3%
Mayo University Hospital	M-1M	85.9%	86.5%	0.7%	14.1%	13.5%	-4.3%	86.9%	86.9%	0.0%	13.1%	13.1%	0.0%	89.0%	90.3%	1.5%	11.0%	9.7%	-11.8%
Portiuncula University Hospital	M-1M	84.8%	90.2%	6.4%	15.2%	9.8%	-35.5%	94.2%	94.6%	0.4%	5.8%	5.4%	-6.9%	71.4%	73.0%	2.2%	28.6%	27.0%	-5.6%
Roscommon University Hospital	M-1M	79.1%	82.4%	4.2%	20.9%	17.6%	-15.8%	51.4%	51.2%	-0.4%	48.6%	48.8%	0.4%	77.1%	77.8%	0.9%	22.9%	22.2%	-3.1%
Sligo University Hospital	M-1M	85.0%	88.4%	4.0%	15.0%	11.6%	-22.7%	84.8%	87.3%	2.9%	15.2%	12.7%	-16.4%	84.0%	84.7%	0.8%	16.0%	15.3%	-4.4%

Inpatient & Daycase Profiles (Public / Private)								Reporting Period July 2018											
	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
Reporting Level		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
South/South West Hospital Group	M-1M	78.7%	80.4%	2.2%	21.3%	19.6%	-8.0%	79.9%	79.4%	-0.6%	20.1%	20.6%	2.5%	81.2%	81.5%	0.4%	18.8%	18.5%	-1.6%
Bantry General Hospital	M-1M	91.8%	92.8%	1.1%	8.2%	7.2%	-12.2%	95.6%	95.7%	0.1%	4.4%	4.3%	-2.3%	84.9%	96.6%	13.8%	15.1%	3.4%	-77.5%
Cork University Hospital	M-1M	79.8%	81.7%	2.4%	20.2%	18.3%	-9.4%	81.2%	81.3%	0.1%	18.8%	18.7%	-0.5%	87.7%	88.2%	0.6%	12.3%	11.8%	-4.1%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	81.4%	77.1%	-5.3%	18.6%	22.9%	23.1%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.0%	84.2%	2.7%	18.0%	15.8%	-12.2%
Mallow General Hospital	M-1M	68.0%	72.1%	6.0%	32.0%	27.9%	-12.8%	90.0%	88.2%	-2.0%	10.0%	11.8%	18.0%	66.8%	69.2%	3.6%	33.2%	30.8%	-7.2%
Mercy University Hospital	M-1M	67.4%	69.4%	3.0%	32.6%	30.6%	-6.1%	75.9%	76.6%	0.9%	24.1%	23.4%	-2.9%	56.7%	59.1%	4.2%	43.3%	40.9%	-5.5%
South Infirmary Victoria University Hospital	M-1M	57.3%	62.0%	8.2%	42.7%	38.0%	-11.0%	20.5%	18.3%	-10.7%	79.5%	81.7%	2.8%	68.8%	68.2%	-0.9%	31.2%	31.8%	1.9%
South Tipperary General Hospital	M-1M	83.6%	84.2%	0.7%	16.4%	15.8%	-3.7%	87.4%	87.3%	-0.1%	12.6%	12.7%	0.8%	82.5%	80.4%	-2.5%	17.5%	19.6%	12.0%
UH Kerry	M-1M	82.6%	84.9%	2.8%	17.4%	15.1%	-13.2%	88.2%	88.3%	0.1%	11.8%	11.7%	-0.8%	94.9%	94.1%	-0.8%	5.1%	5.9%	15.7%
UH Waterford	M-1M	80.7%	81.6%	1.1%	19.3%	18.4%	-4.7%	83.0%	82.7%	-0.4%	17.0%	17.3%	1.8%	87.4%	87.6%	0.2%	12.6%	12.4%	-1.6%
UL Hospitals Group	M-1M	73.0%	75.4%	3.3%	27.0%	24.6%	-8.9%	83.6%	84.6%	1.2%	16.4%	15.4%	-6.1%	72.0%	73.5%	2.1%	28.0%	26.5%	-5.4%
Croom Orthopaedic Hospital	M-1M	47.1%	54.4%	15.5%	52.9%	45.6%	-13.8%	20.8%	30.9%	48.6%	79.2%	69.1%	-12.8%	70.3%	77.3%	10.0%	29.7%	22.7%	-23.6%
Ennis Hospital	M-1M	91.2%	94.2%	3.3%	8.8%	5.8%	-34.1%	96.2%	96.1%	-0.1%	3.8%	3.9%	2.6%	72.9%	73.2%	0.4%	27.1%	26.8%	-1.1%
Nenagh Hospital	M-1M	77.6%	86.0%	10.8%	22.4%	14.0%	-37.5%	88.0%	87.3%	-0.8%	12.0%	12.7%	5.8%	74.9%	75.6%	0.9%	25.1%	24.4%	-2.8%
St. John's Hospital Limerick	M-1M	77.8%	78.6%	1.0%	22.2%	21.4%	-3.6%	63.8%	63.8%	0.0%	36.2%	36.2%	0.0%	63.7%	65.1%	2.2%	36.3%	34.9%	-3.9%
UH Limerick	M-1M	67.6%	70.0%	3.6%	32.4%	30.0%	-7.4%	87.1%	87.8%	0.8%	12.9%	12.2%	-5.4%	72.5%	74.1%	2.2%	27.5%	25.9%	-5.8%
UMH Limerick	M-1M	82.4%	79.3%	-3.8%	17.6%	20.7%	17.6%	98.4%	98.6%	0.2%	1.6%	1.4%	-12.5%	81.1%	72.7%	-10.4%	18.9%	27.3%	44.4%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period July 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National Total	M	1,417,892	1,416,645	826,612	854,668	3.4%	826,465	3.4%	123,298	133,619	123,455	126,030
Children's Hospital Group	M	120,928	117,734	68,816	70,285	2.1%	70,665	-0.5%	10,362	11,782	10,108	8,774
National Children's Hospital at Tallaght University Hospital	M	33,188	32,487	19,153	19,113	-0.2%	19,566	-2.3%	2,850	3,288	2,776	2,361
Our Lady's Children's Hospital, Crumlin	M	37,517	36,459	21,148	22,192	4.9%	21,759	2.0%	3,307	3,689	3,201	2,797
Temple Street Children's University Hospital	M	50,223	48,788	28,515	28,980	1.6%	29,340	-1.2%	4,205	4,805	4,131	3,616
Dublin Midlands Hospital Group	M	201,050	201,348	117,373	118,741	1.2%	117,164	1.3%	17,053	18,169	17,178	17,920
MRH Portlaoise	M	37,931	38,269	22,922	22,833	-0.4%	22,698	0.6%	3,348	3,504	3,278	3,274
MRH Tullamore	M	33,214	33,482	19,554	19,910	1.8%	19,395	2.7%	2,909	3,207	2,946	3,152
Naas General Hospital	M	29,844	29,999	17,428	17,585	0.9%	17,338	1.4%	2,479	2,672	2,542	2,610
St. James's Hospital	M	49,503	49,401	28,501	28,933	1.5%	28,556	1.3%	4,066	4,291	4,322	4,448
Tallaght University Hospital	M	50,558	50,196	28,968	29,480	1.8%	29,177	1.0%	4,251	4,495	4,090	4,436
Ireland East Hospital Group	M	303,148	304,466	177,966	184,308	3.6%	176,997	4.1%	26,426	28,612	26,724	27,513
Mater Misericordiae University Hospital	M	76,132	76,117	44,234	47,735	7.9%	44,238	7.9%	6,860	7,482	6,823	7,225
MRH Mullingar	M	35,911	35,989	21,179	21,309	0.6%	21,133	0.8%	3,136	3,350	2,978	2,959
Our Lady's Hospital Navan	M	20,141	20,647	12,350	11,727	-5.0%	12,022	-2.5%	1,641	1,730	1,687	1,778
St. Columcille's Hospital	M	7,570	7,976	4,975	4,392	-11.7%	4,722	-7.0%	630	685	604	695
St. Luke's General Hospital Kilkenny	M	48,304	49,158	28,893	28,919	0.1%	28,387	1.9%	4,129	4,484	4,186	4,311
St. Michael's Hospital	M	18,765	18,544	10,663	11,357	6.5%	10,666	6.5%	1,600	1,621	1,702	1,819
St. Vincent's University Hospital	M	54,008	53,261	30,558	33,187	8.6%	30,985	7.1%	4,778	5,231	4,749	4,950
Wexford General Hospital	M	42,317	42,773	25,114	25,682	2.3%	24,844	3.4%	3,652	4,029	3,995	3,776
RCSI Hospitals Group	M	210,588	209,692	122,311	126,759	3.6%	122,624	3.4%	18,228	19,665	18,011	18,371
Beaumont Hospital	M	57,008	56,474	32,397	33,819	4.4%	32,691	3.5%	4,884	5,106	4,969	5,076
Cavan General Hospital	M	38,654	38,894	23,364	23,256	-0.5%	23,073	0.8%	3,474	3,548	3,111	3,238
Connolly Hospital	M	39,198	38,504	21,932	23,695	8.0%	22,327	6.1%	3,372	3,655	3,430	3,395
Louth County Hospital	M	11,083	11,435	6,870	6,692	-2.6%	6,658	0.5%	923	1,129	1,000	1,072
Monaghan Hospital	M	4,566	4,706	2,865	3,132	9.3%	2,769	13.1%	450	556	487	535
Our Lady of Lourdes Hospital	M	60,079	59,678	34,884	36,165	3.7%	35,106	3.0%	5,125	5,671	5,014	5,055
Saolta University Health Care Group	M	222,263	223,762	131,259	136,738	4.2%	130,251	5.0%	19,876	21,342	19,876	20,805
Galway University Hospitals	M	63,308	63,884	37,531	38,450	2.4%	37,192	3.4%	5,489	6,021	5,406	5,747
Letterkenny University Hospital	M	41,872	42,962	25,708	26,524	3.2%	24,955	6.3%	3,986	4,400	4,013	4,245
Mayo University Hospital	M	37,077	36,922	21,344	22,761	6.6%	21,433	6.2%	3,333	3,526	3,313	3,417
Portiuncula University Hospital	M	25,617	25,284	14,592	15,422	5.7%	14,782	4.3%	2,215	2,341	2,211	2,151
Roscommon University Hospital	M	6,195	6,502	3,973	3,844	-3.2%	3,785	1.6%	571	709	630	634
Sligo University Hospital	M	48,194	48,207	28,112	29,737	5.8%	28,104	5.8%	4,282	4,345	4,303	4,611
South/South West Hospital Group	M	261,673	262,094	152,496	157,254	3.1%	152,007	3.5%	22,661	24,524	22,770	23,810
Bantry General Hospital	M	5,052	5,233	3,094	3,359	8.6%	2,987	12.5%	455	560	494	608
Cork University Hospital	M	64,717	65,297	37,134	39,257	5.7%	36,802	6.7%	5,618	5,889	5,704	5,942
Mallow General Hospital	M	6,318	6,638	4,132	3,915	-5.3%	3,933	-0.5%	597	645	650	598
Mercy University Hospital	M	51,616	50,942	29,337	31,511	7.4%	29,723	6.0%	4,549	4,936	4,474	4,596
South Tipperary General Hospital	M	41,161	41,581	24,631	23,543	-4.4%	24,381	-3.4%	3,392	3,670	3,219	3,406
UH Kerry	M	37,385	36,641	21,670	22,583	4.2%	21,881	3.2%	3,339	3,463	3,253	3,495
UH Waterford	M	55,424	55,761	32,498	33,086	1.8%	32,300	2.4%	4,711	5,361	4,976	5,165

Emergency Care - All Emergency Presentations			Reporting Period July 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
UL Hospitals Group	M	98,242	97,550	56,392	60,583	7.4%	56,757	6.7%	8,692	9,525	8,788	8,837
Ennis Hospital	M	10,631	11,039	6,661	6,604	-0.9%	6,415	2.9%	971	1,089	1,086	1,136
Nenagh Hospital	M	8,699	8,832	5,227	5,644	8.0%	5,148	9.6%	829	968	907	930
St. John's Hospital Limerick	M	11,094	11,217	6,607	6,795	2.9%	6,534	4.0%	974	1,128	1,001	976
UH Limerick	M	67,818	66,462	37,898	41,540	9.6%	38,660	7.4%	5,918	6,340	5,794	5,795

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations

New ED Attendances		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National Total	M	1,182,844	1,178,977	684,838	711,744	3.9%	686,963	3.6%	102,694	110,452	102,231	104,056
Children's Hospital Group	M	112,736	109,776	64,044	65,864	2.8%	65,725	0.2%	9,762	11,062	9,547	8,243
National Children's Hospital at Tallaght University Hospital	M	30,640	29,968	17,607	17,716	0.6%	18,002	-1.6%	2,676	3,061	2,586	2,216
Our Lady's Children's Hospital, Crumlin	M	34,735	33,670	19,461	20,633	6.0%	20,077	2.8%	3,075	3,417	3,009	2,588
Temple Street Children's University Hospital	M	47,361	46,139	26,975	27,515	2.0%	27,646	-0.5%	4,011	4,584	3,952	3,439
Dublin Midlands Hospital Group	M	183,445	183,497	106,783	108,542	1.6%	106,734	1.7%	15,609	16,630	15,686	16,292
MRH Portlaoise	M	31,771	31,814	18,841	19,496	3.5%	18,807	3.7%	2,899	3,025	2,784	2,724
MRH Tullamore	M	31,603	31,922	18,696	18,712	0.1%	18,508	1.1%	2,730	3,032	2,760	2,952
Naas General Hospital	M	28,148	28,249	16,408	16,668	1.6%	16,349	2.0%	2,368	2,540	2,426	2,447
St. James's Hospital	M	47,519	47,396	27,348	27,756	1.5%	27,414	1.2%	3,905	4,133	4,085	4,246
Tallaght University Hospital	M	44,404	44,117	25,490	25,910	1.6%	25,656	1.0%	3,707	3,900	3,631	3,923
Ireland East Hospital Group	M	260,640	261,520	152,784	159,028	4.1%	152,241	4.5%	22,844	24,653	22,942	23,649
Mater Misericordiae University Hospital	M	72,102	71,946	41,675	45,410	9.0%	41,766	8.7%	6,501	7,091	6,503	6,884
MRH Mullingar	M	31,703	31,766	18,684	18,885	1.1%	18,647	1.3%	2,783	2,947	2,646	2,610
Our Lady's Hospital Navan	M	18,674	18,885	11,136	10,995	-1.3%	11,011	-0.1%	1,552	1,615	1,551	1,651
St. Luke's General Hospital Kilkenny	M	37,069	37,907	22,404	22,361	-0.2%	21,908	2.1%	3,210	3,501	3,256	3,279
St. Michael's Hospital	M	14,655	15,130	9,227	8,091	-12.3%	8,937	-9.5%	1,155	1,146	1,179	1,299
St. Vincent's University Hospital	M	52,260	51,479	29,504	32,057	8.7%	29,952	7.0%	4,630	5,028	4,603	4,769
Wexford General Hospital	M	34,177	34,408	20,155	21,229	5.3%	20,020	6.0%	3,013	3,325	3,204	3,157
RCSI Hospitals Group	M	174,821	172,731	99,720	105,594	5.9%	100,918	4.6%	15,231	16,226	15,024	15,232
Beaumont Hospital	M	52,696	51,931	29,612	31,482	6.3%	30,048	4.8%	4,521	4,740	4,650	4,687
Cavan General Hospital	M	30,248	29,693	17,247	18,993	10.1%	17,570	8.1%	2,888	2,893	2,579	2,737
Connolly Hospital	M	36,549	35,869	20,398	22,121	8.4%	20,785	6.4%	3,153	3,416	3,226	3,156
Our Lady of Lourdes Hospital	M	55,328	55,238	32,462	32,998	1.7%	32,515	1.5%	4,669	5,177	4,569	4,652
Saolta University Health Care Group	M	191,090	191,394	111,470	116,211	4.3%	111,287	4.4%	16,835	17,851	16,606	17,324
Galway University Hospitals	M	59,236	59,711	35,022	35,883	2.5%	34,743	3.3%	5,155	5,612	5,020	5,284
Letterkenny University Hospital	M	38,054	38,447	22,484	23,346	3.8%	22,254	4.9%	3,432	3,556	3,358	3,639
Mayo University Hospital	M	35,809	35,633	20,594	21,906	6.4%	20,696	5.8%	3,223	3,396	3,173	3,243
Portiuncula University Hospital	M	23,708	23,321	13,422	14,317	6.7%	13,645	4.9%	2,063	2,158	2,033	1,967
Sligo University Hospital	M	34,283	34,281	19,948	20,759	4.1%	19,949	4.1%	2,962	3,129	3,022	3,191
South/South West Hospital Group	M	196,262	197,229	114,064	117,719	3.2%	113,501	3.7%	16,866	18,127	17,043	17,901
Cork University Hospital	M	61,229	61,886	35,248	37,046	5.1%	34,874	6.2%	5,273	5,567	5,365	5,632
Mercy University Hospital	M	29,713	29,146	16,712	18,119	8.4%	17,037	6.4%	2,543	2,694	2,612	2,611
South Tipperary General Hospital	M	25,844	26,088	15,341	14,898	-2.9%	15,198	-2.0%	2,164	2,344	2,046	2,260
UH Kerry	M	32,003	32,411	18,969	19,480	2.7%	18,730	4.0%	2,912	2,962	2,799	3,018
UH Waterford	M	47,473	47,698	27,794	28,176	1.4%	27,662	1.9%	3,974	4,560	4,221	4,380
UL Hospitals Group	M	63,850	62,830	35,973	38,786	7.8%	36,557	6.1%	5,547	5,903	5,383	5,415
UH Limerick	M	63,850	62,830	35,973	38,786	7.8%	36,557	6.1%	5,547	5,903	5,383	5,415

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Apr-18	May-18	Jun-18	Jul-18
National Total	M	96,981	97,371	57,301	57,660	0.6%	56,750	1.6%	8,123	9,160	8,452	8,675
Children's Hospital Group	M	7,914	7,689	4,619	4,229	-8.4%	4,782	-11.6%	583	695	528	518
National Children's Hospital at Tallaght University Hospital	M	2,270	2,250	1,394	1,205	-13.5%	1,406	-14.3%	157	202	157	132
Our Lady's Children's Hospital, Crumlin	M	2,782	2,789	1,686	1,559	-7.6%	1,682	-7.3%	232	272	192	209
Temple Street Children's University Hospital	M	2,862	2,650	1,539	1,465	-4.8%	1,694	-13.5%	194	221	179	177
Dublin Midlands Hospital Group	M	14,438	14,570	8,593	8,552	-0.5%	8,503	0.6%	1,232	1,286	1,244	1,368
MRH Portlaoise	M	3,149	3,341	2,176	1,739	-20.1%	2,052	-15.3%	240	234	247	299
MRH Tullamore	M	1,611	1,561	858	1,198	39.6%	887	35.1%	179	175	186	200
Naas General Hospital	M	1,696	1,750	1,020	917	-10.1%	989	-7.3%	111	132	116	163
St. James's Hospital	M	1,984	2,005	1,153	1,177	2.1%	1,142	3.1%	161	158	237	202
Tallaght University Hospital	M	5,998	5,914	3,385	3,521	4.0%	3,433	2.6%	541	587	458	504
Ireland East Hospital Group	M	23,366	23,108	13,220	14,418	9.1%	13,220	9.1%	2,013	2,268	2,187	2,139
Mater Misericordiae University Hospital	M	4,030	4,171	2,559	2,325	-9.1%	2,472	-5.9%	359	391	320	341
MRH Mullingar	M	4,208	4,224	2,495	2,424	-2.9%	2,486	-2.5%	353	403	332	349
Our Lady's Hospital Navan	M	1,467	1,762	1,214	732	-39.7%	1,011	-27.6%	89	115	136	127
St. Luke's General Hospital Kilkenny	M	3,281	3,213	1,793	1,828	2.0%	1,831	-0.2%	242	269	268	254
St. Michael's Hospital	M	4,110	3,414	1,436	3,266	127.4%	1,729	88.9%	445	475	523	520
St. Vincent's University Hospital	M	1,748	1,783	1,054	1,130	7.2%	1,033	9.4%	148	203	146	181
Wexford General Hospital	M	4,522	4,541	2,669	2,713	1.6%	2,658	2.1%	377	412	462	367
RCSI Hospitals Group	M	13,776	14,483	9,012	7,619	-15.5%	8,437	-9.7%	1,088	1,234	1,090	1,092
Beaumont Hospital	M	3,742	3,971	2,436	2,045	-16.0%	2,295	-10.9%	312	335	278	342
Cavan General Hospital	M	2,634	3,437	2,621	833	-68.2%	2,009	-58.5%	101	166	163	108
Connolly Hospital	M	2,649	2,635	1,534	1,574	2.6%	1,542	2.1%	219	239	204	239
Our Lady of Lourdes Hospital	M	4,751	4,440	2,421	3,167	30.8%	2,591	22.2%	456	494	445	403
Saolta University Health Care Group	M	10,663	10,938	6,577	6,320	-3.9%	6,409	-1.4%	819	1,022	971	1,118
Galway University Hospitals	M	3,119	3,202	1,927	2,080	7.9%	1,877	10.8%	264	338	315	386
Letterkenny University Hospital	M	1,780	1,902	1,194	882	-26.2%	1,118	-21.1%	135	144	146	158
Mayo University Hospital	M	1,268	1,289	749	855	14.1%	737	16.0%	110	130	140	174
Portiuncula University Hospital	M	1,103	1,139	683	604	-11.6%	662	-8.8%	70	116	110	106
Sligo University Hospital	M	3,393	3,407	2,023	1,899	-6.1%	2,015	-5.8%	240	294	260	294
South/South West Hospital Group	M	22,856	22,951	13,355	13,768	3.1%	13,296	3.5%	2,017	2,218	2,021	2,060
Cork University Hospital	M	3,484	3,408	1,884	2,211	17.4%	1,926	14.8%	345	322	339	310
Mercy University Hospital	M	3,460	3,447	2,012	2,099	4.3%	2,019	4.0%	297	335	282	296
South Tipperary General Hospital	M	4,679	4,712	2,787	2,584	-7.3%	2,768	-6.6%	382	436	357	358
UH Kerry	M	3,574	3,599	2,113	2,145	1.5%	2,098	2.2%	280	364	316	332
UH Waterford	M	7,659	7,785	4,559	4,729	3.7%	4,485	5.4%	713	761	727	764
UL Hospitals Group	M	3,968	3,632	1,925	2,754	43.1%	2,103	31.0%	371	437	411	380
UH Limerick	M	3,968	3,632	1,925	2,754	43.1%	2,103	31.0%	371	437	411	380

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit attendances		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National Total	M	89,326	91,588	54,808	55,510	1.3%	53,419	3.9%	8,079	9,353	8,422	8,853
Ireland East Hospital Group	M	7,570	7,976	4,975	4,392	-11.7%	4,722	-7.0%	630	685	604	695
St. Columcille's Hospital	M	7,570	7,976	4,975	4,392	-11.7%	4,722	-7.0%	630	685	604	695
RCSI Hospitals Group	M	15,649	16,141	9,734	9,824	0.9%	9,427	4.2%	1,373	1,685	1,487	1,607
Louth County Hospital	M	11,083	11,435	6,870	6,692	-2.6%	6,658	0.5%	923	1,129	1,000	1,072
Monaghan Hospital	M	4,566	4,706	2,865	3,132	9.3%	2,769	13.1%	450	556	487	535
Saolta University Health Care Group	M	6,195	6,502	3,973	3,844	-3.2%	3,785	1.6%	571	709	630	634
Roscommon University Hospital	M	6,195	6,502	3,973	3,844	-3.2%	3,785	1.6%	571	709	630	634
South/South West Hospital Group	M	29,488	29,880	17,631	18,407	4.4%	17,388	5.9%	2,731	3,089	2,707	2,875
Bantry General Hospital	M	5,052	5,233	3,094	3,359	8.6%	2,987	12.5%	455	560	494	608
Mallow General Hospital	M	6,318	6,638	4,132	3,915	-5.3%	3,933	-0.5%	597	645	650	598
Mercy University Hospital	M	18,118	18,010	10,405	11,133	7.0%	10,468	6.4%	1,679	1,884	1,563	1,669
UL Hospitals Group	M	30,424	31,088	18,494	19,043	3.0%	18,097	5.2%	2,774	3,185	2,994	3,042
Ennis Hospital	M	10,631	11,039	6,661	6,604	-0.9%	6,415	2.9%	971	1,089	1,086	1,136
Nenagh Hospital	M	8,699	8,832	5,227	5,644	8.0%	5,148	9.6%	829	968	907	930
St. John's Hospital Limerick	M	11,094	11,217	6,607	6,795	2.9%	6,534	4.0%	974	1,128	1,001	976

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations			Reporting Period July 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National Total	M	48,741	48,709	29,666	29,754	0.3%	29,333	1.4%	4,402	4,654	4,350	4,446
Children's Hospital Group	M	278	269	153	192	25.6%	158	21.5%	17	25	33	13
National Children's Hospital at Tallaght University Hospital	M	278	269	153	192	25.6%	158	21.5%	17	25	33	13
Dublin Midlands Hospital Group	M	3,167	3,280	1,997	1,647	-17.5%	1,927	-14.5%	212	253	248	260
MRH Portlaoise	M	3,011	3,115	1,904	1,598	-16.1%	1,839	-13.1%	209	245	247	251
Tallaght University Hospital	M	156	165	93	49	-47.4%	88	-44.3%	3	8	1	9
Ireland East Hospital Group	M	11,572	11,862	6,986	6,470	-7.4%	6,814	-5.0%	939	1,006	991	1,030
St. Luke's General Hospital Kilkenny	M	7,954	8,038	4,697	4,730	0.7%	4,648	1.8%	677	714	662	778
Wexford General Hospital	M	3,618	3,824	2,289	1,740	-24.0%	2,166	-19.7%	262	292	329	252
RCSI Hospitals Group	M	6,342	6,337	3,845	3,722	-3.2%	3,842	-3.1%	536	520	410	440
Beaumont Hospital	M	570	572	349	292	-16.4%	348	-16.1%	51	31	41	47
Cavan General Hospital	M	5,772	5,765	3,496	3,430	-1.9%	3,494	-1.8%	485	489	369	393
Saolta University Health Care Group	M	14,315	14,927	9,239	10,363	12.2%	8,770	18.2%	1,651	1,760	1,669	1,729
Galway University Hospitals	M	953	970	582	487	-16.4%	572	-14.9%	70	71	71	77
Letterkenny University Hospital	M	2,038	2,614	2,030	2,296	13.1%	1,583	45.0%	419	700	509	448
Portiuncula University Hospital	M	806	825	486	501	3.1%	475	5.5%	82	67	68	78
Sligo University Hospital	M	10,518	10,519	6,141	7,079	15.3%	6,140	15.3%	1,080	922	1,021	1,126
South/South West Hospital Group	M	13,067	12,033	7,445	7,360	-1.1%	7,822	-5.9%	1,047	1,090	999	974
Cork University Hospital	M	4	3	2	0	-100.0%	2	-100.0%				
Mercy University Hospital	M	325	339	208	160	-23.0%	199	-19.6%	30	23	17	20
South Tipperary General Hospital	M	10,638	10,782	6,502	6,061	-6.8%	6,415	-5.5%	846	890	816	788
UH Kerry	M	1,808	631	589	958	62.7%	1,053	-9.0%	147	137	138	145
UH Waterford	M	292	278	146	181	24.3%	153	18.3%	24	40	28	21

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

Number of Births		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National Total	M	61,753	61,720	35,848	35,089	-2.1%	35,582	-1.4%	4,725	5,174	5,007	5,297
Dublin Midlands Hospital Group	M	9,695	9,511	5,524	5,657	2.4%	5,507	2.7%	833	839	801	851
Coombe Women and Infants University Hospital	M	8,163	7,973	4,631	4,827	4.2%	4,608	4.8%	722	713	666	725
MRH Portlaoise	M	1,532	1,538	893	830	-7.1%	899	-7.7%	111	126	135	126
Ireland East Hospital Group	M	13,932	13,959	8,107	7,558	-6.8%	7,970	-5.2%	995	1,139	1,083	1,174
MRH Mullingar	M	2,114	2,044	1,187	1,136	-4.3%	1,201	-5.4%	140	176	170	172
National Maternity Hospital	M	8,433	8,628	5,011	4,560	-9.0%	4,867	-6.3%	611	708	634	713
St. Luke's General Hospital Kilkenny	M	1,613	1,547	899	906	0.8%	896	1.1%	121	115	132	155
Wexford General Hospital	M	1,772	1,739	1,010	956	-5.4%	1,006	-5.0%	123	140	147	134
RCSI Hospitals Group	M	13,064	13,137	7,630	7,544	-1.1%	7,580	-0.5%	993	1,112	1,069	1,181
Cavan General Hospital	M	1,596	1,637	951	848	-10.8%	947	-10.5%	133	130	117	133
Our Lady of Lourdes Hospital	M	3,059	3,046	1,769	1,783	0.8%	1,754	1.7%	222	257	254	282
Rotunda Hospital	M	8,409	8,454	4,910	4,913	0.1%	4,879	0.7%	638	725	698	766
Saolta University Health Care Group	M	9,047	8,999	5,227	5,124	-2.0%	5,219	-1.8%	709	751	687	758
Galway University Hospitals	M	2,854	2,855	1,658	1,643	-0.9%	1,661	-1.1%	204	256	226	247
Letterkenny University Hospital	M	1,668	1,645	955	961	0.6%	945	1.7%	129	147	128	155
Mayo University Hospital	M	1,547	1,561	906	859	-5.2%	898	-4.3%	118	121	101	121
Portiuncula University Hospital	M	1,668	1,642	954	913	-4.3%	949	-3.8%	146	138	130	127
Sligo University Hospital	M	1,310	1,296	753	748	-0.7%	766	-2.3%	112	89	102	108
South/South West Hospital Group	M	11,588	11,665	6,775	6,615	-2.4%	6,754	-2.1%	850	963	987	958
Cork University Maternity Hospital	M	7,389	7,402	4,299	4,331	0.7%	4,295	0.8%	544	638	655	627
South Tipperary General Hospital	M	983	1,009	586	546	-6.9%	572	-4.5%	65	78	66	75
UH Kerry	M	1,374	1,406	817	722	-11.6%	803	-10.1%	106	91	119	91
UH Waterford	M	1,842	1,848	1,073	1,016	-5.3%	1,084	-6.3%	135	156	147	165
UL Hospitals Group	M	4,427	4,449	2,584	2,591	0.3%	2,552	1.5%	345	370	380	375
UMH Limerick	M	4,427	4,449	2,584	2,591	0.3%	2,552	1.5%	345	370	380	375

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)				Reporting Period July 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-18		Jun-18		Jul-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,287,693	2.5	3,337,967	2.0	1,968,340	2.0	1,947,614	2.5	-1.1%	25.0%	1,927,269	2.5	1.1%	0.0%	308,899	2.5	265,087	2.5	281,881	2.5
Children's Hospital Group	M	147,641	2.7	142,877	2.0	84,715	2.0	84,756	2.5	0.0%	25.0%	86,383	2.6	-1.9%	-3.8%	13,539	2.3	11,968	2.2	11,917	2.4
National Children's Hospital at Tallaght University Hospital	M	19,883	1.6	18,675	2.0	10,657	2.0	12,544	1.3	17.7%	-35.0%	11,336	1.6	10.7%	-18.8%	2,300	1.0	1,920	1.0	1,762	1.4
Our Lady's Children's Hospital, Crumlin	M	68,531	2.9	67,260	2.0	38,875	2.0	39,575	2.8	1.8%	40.0%	39,595	2.9	-0.1%	-3.4%	6,384	2.7	5,640	2.7	5,685	2.8
Temple Street Children's University Hospital	M	59,227	3.0	56,942	2.0	35,183	2.0	32,637	2.9	-7.2%	45.0%	35,452	2.9	-7.9%	0.0%	4,855	3.2	4,408	2.5	4,470	2.6
Dublin Midlands Hospital Group	M	616,146	2.8	645,177	2.0	378,056	2.0	385,314	2.8	1.9%	40.0%	350,516	2.8	9.9%	0.0%	60,412	2.8	51,635	2.7	56,088	2.7
Coombe Women and Infants University Hospital	M	115,968	1.6	116,927	2.0	68,326	2.0	69,845	1.6	2.2%	-20.0%	67,766	1.6	3.1%	0.0%	10,952	1.5	9,653	1.6	10,314	1.6
MRH Portlaoise	M	41,500	2.6	41,957	2.0	24,747	2.0	26,952	2.5	8.9%	25.0%	24,517	2.6	9.9%	-3.8%	3,692	2.8	3,199	2.5	3,550	2.7
MRH Tullamore	M	70,691	2.6	72,254	2.0	43,009	2.0	41,290	2.5	-4.0%	25.0%	42,088	2.6	-1.9%	-3.8%	6,707	2.4	5,683	2.3	6,332	2.5
Naas General Hospital	M	50,459	2.9	51,066	2.0	30,102	2.0	32,215	2.8	7.0%	40.0%	29,744	2.9	8.3%	-3.4%	4,994	3.2	3,889	3.3	4,621	2.3
St. James's Hospital	M	185,376	2.8	210,537	2.0	122,469	2.0	126,884	2.9	3.6%	45.0%	97,209	2.8	30.5%	3.6%	20,038	2.9	17,030	2.7	18,414	2.7
St. Luke's Radiation Oncology Network	M	30,174	6.9	30,614	2.0	18,055	2.0	17,697	6.5	-2.0%	225.0%	17,796	7.0	-0.6%	-7.1%	2,741	6.5	2,443	6.1	2,768	6.0
Tallaght University Hospital	M	121,978	3.3	121,822	2.0	71,348	2.0	70,431	3.3	-1.3%	65.0%	71,396	3.3	-1.4%	0.0%	11,288	3.1	9,738	3.3	10,089	3.1
Ireland East Hospital Group	M	717,398	2.4	732,421	2.0	435,517	2.0	424,493	2.4	-2.5%	20.0%	426,561	2.4	-0.5%	0.0%	66,708	2.5	56,895	2.4	62,016	2.5
Cappagh National Orthopaedic Hospital	M	7,659	1.7	7,876	2.0	4,717	2.0	4,439	1.6	-5.9%	-20.0%	4,587	1.7	-3.2%	-5.9%	683	1.6	583	1.7	606	1.7
Mater Misericordiae University Hospital	M	220,983	2.1	225,738	2.0	134,302	2.0	128,996	2.2	-4.0%	10.0%	131,473	2.1	-1.9%	4.8%	19,948	2.4	17,097	2.4	18,574	2.3
MRH Mullingar	M	51,994	2.6	52,238	2.0	30,560	2.0	29,100	2.5	-4.8%	25.0%	30,476	2.5	-4.5%	0.0%	4,690	2.4	3,875	2.5	4,271	2.4
National Maternity Hospital	M	115,997	2.0	122,392	2.0	75,232	2.0	68,079	2.1	-9.5%	5.0%	71,301	2.1	-4.5%	0.0%	10,361	2.1	9,446	2.2	10,122	1.9
Our Lady's Hospital Navan	M	29,836	2.3	29,889	2.0	17,393	2.0	16,842	2.7	-3.2%	35.0%	17,362	2.4	-3.0%	12.5%	2,970	2.3	2,355	3.0	2,727	2.8
Royal Victoria Eye and Ear Hospital	M	37,863	3.9	38,148	2.0	22,473	2.0	24,123	4.3	7.3%	115.0%	22,305	3.9	8.2%	10.3%	3,505	4.7	3,019	4.4	3,630	4.3
St. Columille's Hospital	M	11,788	2.2	11,931	2.0	6,994	2.0	7,167	2.4	2.5%	20.0%	6,961	2.2	3.0%	9.1%	1,116	2.6	831	2.8	1,105	2.2
St. Luke's General Hospital Kilkenny	M	33,418	2.2	32,919	2.0	18,592	2.0	21,500	2.0	15.6%	0.0%	18,874	2.2	13.9%	-9.1%	3,389	2.4	2,956	1.8	2,451	2.0
St. Michael's Hospital	M	18,494	2.0	18,524	2.0	11,077	2.0	12,397	1.9	11.9%	-5.0%	11,059	1.9	12.1%	0.0%	2,202	1.6	1,556	1.9	2,299	2.5
St. Vincent's University Hospital	M	151,184	3.1	153,677	2.0	90,961	2.0	89,181	3.0	-2.0%	50.0%	89,486	3.1	-0.3%	-3.2%	14,194	2.8	11,936	2.9	13,033	2.9
Wexford General Hospital	M	38,182	1.6	39,088	2.0	23,215	2.0	22,669	1.6	-2.4%	-20.0%	22,677	1.6	0.0%	0.0%	3,650	1.5	3,241	1.4	3,198	1.7
RCSI Hospitals Group	M	498,646	2.6	505,482	2.0	299,894	2.0	289,556	2.5	-3.4%	25.0%	295,283	2.6	-1.9%	-3.8%	46,227	2.4	39,397	2.5	42,098	2.5
Beaumont Hospital	M	160,773	3.0	161,945	2.0	94,547	2.0	95,763	2.9	1.3%	45.0%	93,863	3.0	2.0%	-3.3%	15,008	2.7	12,952	3.0	14,089	2.8
Cavan General Hospital	M	34,946	3.1	35,614	2.0	21,218	2.0	19,520	2.9	-8.0%	45.0%	20,819	3.1	-6.2%	-6.5%	3,272	3.1	2,640	2.7	2,523	2.9
Connolly Hospital	M	66,309	2.6	66,975	2.0	39,795	2.0	38,880	2.6	-2.3%	30.0%	39,400	2.6	-1.3%	0.0%	5,863	2.6	5,065	2.9	5,670	2.7
Louth County Hospital	M	19,185	2.1	19,641	2.0	11,596	2.0	10,983	1.6	-5.3%	-20.0%	11,327	2.0	-3.0%	-20.0%	2,085	1.8	1,573	1.6	1,413	1.4
Monaghan Hospital	M	11,988	2.3	11,960	2.0	7,045	2.0	6,706	2.0	-4.8%	0.0%	7,094	2.1	-5.5%	-4.8%	1,133	1.8	834	1.8	965	2.0
Our Lady of Lourdes Hospital	M	97,909	2.6	100,090	2.0	59,567	2.0	55,497	2.4	-6.8%	20.0%	58,269	2.6	-4.8%	-7.7%	8,974	2.4	7,670	2.4	8,130	2.4
Rotunda Hospital	M	107,536	1.9	109,259	2.0	66,125	2.0	62,207	1.8	-5.9%	-10.0%	64,511	1.7	-3.6%	5.9%	9,892	1.8	8,663	1.8	9,308	1.8
Saolta University Health Care Group	M	506,798	2.4	509,603	2.0	298,903	2.0	303,347	2.5	1.5%	25.0%	297,357	2.4	2.0%	4.2%	48,062	2.3	41,102	2.5	44,945	2.4
Galway University Hospitals	M	246,391	2.7	246,867	2.0	144,551	2.0	149,171	2.8	3.2%	40.0%	144,272	2.7	3.4%	3.7%	23,514	2.6	20,381	2.8	22,417	2.8
Letterkenny University Hospital	M	63,210	2.4	63,001	2.0	36,271	2.0	38,446	2.2	6.0%	10.0%	36,391	2.4	5.6%	-8.3%	6,183	2.1	5,025	2.2	5,870	2.1
Mayo University Hospital	M	57,402	2.0	59,195	2.0	35,409	2.0	32,385	2.4	-8.5%	20.0%	34,461	2.1	-6.0%	14.3%	5,136	2.2	4,452	2.4	4,642	2.3
Portlincula University Hospital	M	35,857	2.5	35,979	2.0	21,054	2.0	20,943	2.3	-0.5%	15.0%	20,983	2.5	-0.2%	-8.0%	3,242	2.3	2,815	2.3	3,006	2.3
Roscommon University Hospital	M	16,958	3.2	16,903	2.0	9,853	2.0	10,556	4.0	7.1%	100.0%	9,885	3.2	6.8%	25.0%	1,639	4.1	1,494	4.4	1,570	4.4
Sligo University Hospital	M	86,980	1.9	87,659	2.0	51,766	2.0	51,846	1.8	0.2%	-10.0%	51,365	2.0	0.9%	-10.0%	8,348	1.8	6,935	1.8	7,440	1.7
South/South West Hospital Group	M	582,679	2.4	582,671	2.0	341,151	2.0	332,789	2.4	-2.5%	20.0%	341,694	2.4	-2.6%	0.0%	54,038	2.3	46,442	2.3	46,273	2.4
Bantry General Hospital	M	8,652	1.7	8,726	2.0	5,192	2.0	4,375	1.9	-15.7%	-5.0%	5,148	1.7	-15.0%	11.8%	690	1.8	627	2.1	502	1.9
Cork University Hospital	M	184,347	2.6	184,612	2.0	108,108	2.0	103,388	2.7	-4.4%	35.0%	107,953	2.6	-4.2%	3.8%	16,776	2.7	14,415	2.7	13,985	3.0
Cork University Maternity Hospital	M	39,188	1.1	38,627	2.0	22,281	2.0	25,419	1.2	14.1%	-40.0%	22,604	1.1	12.5%	9.1%	4,507	1.3	3,477	1.2	3,703	1.3
Lourdes Orthopaedic Hospital Kilcreene	M	3,563	3.5	3,805	2.0	2,490	2.0	1,859	3.7	-25.3%	85.0%	2,331	3.5	-20.2%	5.7%	269	4.0	284	3.4	258	3.4
Mallow General Hospital	M	12,272	2.1	12,725	2.0	7,864	2.0	6,756	2.1	-14.1%	5.0%	7,584	2.1	-10.9%	0.0%	1,128	2.1	871	1.9	867	2.4
Mercy University Hospital	M	37,602	3.1	38,259	2.0	22,771	2.0	20,194	3.1	-11.3%	55.0%	22,380	3.1	-9.8%	0.0%	3,366	3.5	2,531	3.1	3,077	3.3
South Infirmary Victoria University Hospital	M	68,945	2.0	69,609	2.0	41,167	2.0	40,029	1.9	-2.8%	-5.0%	40,758	1.9	-1.8%	0.0%	6,639	1.7	5,978	1.8	5,334	1.8

Outpatient Attendances (New + Return)				Reporting Period July 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-18		Jun-18		Jul-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South Tipperary General Hospital	M	28,702	1.8	29,198	2.0	17,495	2.0	16,789	1.8	-4.0%	-10.0%	17,198	1.8	-2.4%	0.0%	2,777	1.9	2,154	1.7	2,462	1.7
UH Kerry	M	51,328	2.6	50,846	2.0	29,277	2.0	30,462	2.7	4.0%	35.0%	29,555	2.7	3.1%	0.0%	4,614	2.5	4,409	2.8	4,285	2.6
UH Waterford	M	148,080	2.5	146,263	2.0	84,506	2.0	83,518	2.4	-1.2%	20.0%	86,183	2.5	-3.1%	-4.0%	13,272	2.4	11,696	2.3	11,800	2.3
UL Hospitals Group	M	218,385	3.0	219,737	2.0	130,103	2.0	127,359	3.0	-2.1%	50.0%	129,475	3.0	-1.6%	0.0%	19,913	2.8	17,648	2.8	18,544	2.8
Croom Orthopaedic Hospital	M	9,530	3.3	10,139	2.0	5,880	2.0	5,713	3.1	-2.8%	55.0%	5,244	3.3	8.9%	-6.1%	913	3.1	795	3.4	930	2.6
Ennis Hospital	M	14,895	5.4	15,094	2.0	9,053	2.0	9,116	4.5	0.7%	125.0%	8,933	5.3	2.0%	-15.1%	1,428	4.6	1,226	4.5	1,243	4.8
Nenagh Hospital	M	10,843	3.5	11,166	2.0	6,766	2.0	6,445	3.3	-4.7%	65.0%	6,550	3.5	-1.6%	-5.7%	937	3.3	836	3.4	888	3.4
St. John's Hospital Limerick	M	8,946	3.5	9,136	2.0	5,458	2.0	5,538	3.4	1.5%	70.0%	5,344	3.5	3.6%	-2.9%	855	2.9	845	3.5	831	3.5
UH Limerick	M	151,746	2.8	151,259	2.0	89,386	2.0	87,588	2.9	-2.0%	45.0%	90,149	2.9	-2.8%	0.0%	13,745	2.7	12,184	2.7	12,743	2.7
UMH Limerick	M	22,425	0.7	22,942	2.0	13,560	2.0	12,959	0.7	-4.4%	-65.0%	13,255	0.7	-2.2%	0.0%	2,035	1.0	1,762	0.5	1,909	0.5

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List		Reporting Period July 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Apr-18		May-18		Jun-18		Jul-18	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,333	3,904	2,583	1,894	1,255	983	2,317	19,269		3,143	84.0%	3,325	83.2%	3,291	83.1%	3,300	82.9%
Dublin Midlands Hospital Group	M	90%	813	640	447	411	225	178	526	3,240		807	76.5%	768	77.6%	706	79.0%	704	78.3%
MRH Portlaoise	M	90%	18	10	5	2	2	1	0	38		2	95.5%	1	97.2%	3	91.7%	1	97.4%
MRH Tullamore	M	90%	255	165	104	99	64	70	129	886		278	73.0%	278	73.7%	249	75.6%	199	77.5%
Naas General Hospital	M	90%	1	0	0	1	2	0	0	4		0	100.0%	1	90.9%	1	88.9%	0	100.0%
St. James's Hospital	M	90%	227	220	156	155	87	62	194	1,101		269	76.9%	230	79.2%	234	78.6%	256	76.7%
Tallaght University Hospital	M	90%	312	245	182	154	70	45	203	1,211		258	78.3%	258	78.7%	219	81.9%	248	79.5%
Ireland East Hospital Group	M	90%	2,089	1,157	696	434	287	234	374	5,271		537	89.6%	578	89.1%	603	88.6%	608	88.5%
Cappagh National Orthopaedic Hospital	M	90%	494	397	238	95	27	8	11	1,270		20	98.5%	24	98.2%	19	98.5%	19	98.5%
Mater Misericordiae University Hospital	M	90%	608	314	215	209	171	148	283	1,948		365	80.4%	415	78.7%	428	78.1%	431	77.9%
MRH Mullingar	M	90%	1	1	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	135	107	62	25	5	0	0	334		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	104	37	28	4	10	10	5	198		22	90.4%	13	92.6%	13	93.5%	15	92.4%
St. Luke's General Hospital Kilkenny	M	90%	13	7	7	9	4	9	1	50		8	86.9%	12	78.2%	13	78.0%	10	80.0%
St. Michael's Hospital	M	90%	344	138	75	50	37	33	15	692		38	93.7%	29	95.8%	40	94.0%	48	93.1%
St. Vincent's University Hospital	M	90%	386	155	69	42	33	26	59	770		84	89.0%	85	88.7%	90	88.2%	85	89.0%
Wexford General Hospital	M	90%	4	1	2	0	0	0	0	7		0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	941	595	406	292	180	117	276	2,807		324	87.9%	387	86.4%	372	87.2%	393	86.0%
Beaumont Hospital	M	90%	650	411	291	248	165	115	273	2,153		320	84.3%	383	82.3%	366	83.3%	388	82.0%
Cavan General Hospital	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	90%	104	54	50	11	0	0	0	219		2	99.2%	1	99.6%	1	99.6%	0	100.0%
Louth County Hospital	M	90%	0	0	1	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	186	130	64	33	15	2	3	433		2	99.5%	3	99.3%	5	98.9%	5	98.8%
Saolta University Health Care Group	M	90%	1,347	860	674	473	392	304	878	4,928		1,093	79.4%	1,210	77.0%	1,207	76.2%	1,182	76.0%
Galway University Hospitals	M	90%	804	545	451	321	266	206	647	3,240		786	77.1%	868	74.9%	869	73.9%	853	73.7%
Letterkenny University Hospital	M	90%	129	98	48	42	45	28	51	441		84	82.6%	96	80.0%	78	83.0%	79	82.1%
Mayo University Hospital	M	90%	135	72	50	26	16	10	29	338		40	88.8%	40	87.8%	41	87.8%	39	88.5%
Portiuncula University Hospital	M	90%	9	4	1	1	0	0	0	15		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	1	1	4	0	3	3	0	12		1	95.5%	2	88.2%	1	92.9%	3	75.0%
Sligo University Hospital	M	90%	269	140	120	83	62	57	151	882		182	81.8%	204	79.0%	218	76.4%	208	76.4%
South/South West Hospital Group	M	90%	748	397	186	147	103	79	179	1,839		261	86.1%	252	86.0%	259	85.0%	258	86.0%
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	128	54	28	25	15	17	64	331		88	74.1%	79	75.8%	81	75.6%	81	75.5%
Cork University Maternity Hospital	M	90%	67	64	30	30	19	12	16	238		28	89.4%	29	89.1%	30	87.3%	28	88.2%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	123	28	7	1	0	0	0	159		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	1	19	1	0	0	0	0	21		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	63	27	11	10	2	7	10	130		16	88.5%	16	87.7%	17	86.3%	17	86.9%
South Infirmary Victoria University Hospital	M	90%	161	109	64	35	36	20	31	456		40	91.4%	39	91.2%	43	89.7%	51	88.8%
South Tipperary General Hospital	M	90%	21	11	3	4	1	0	0	40		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	54	29	6	3	0	0	0	92		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	130	56	36	39	30	23	58	372		89	79.2%	89	76.8%	88	74.7%	81	78.2%

Adult Inpatient Waiting List		Reporting Period July 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Apr-18		May-18		Jun-18		Jul-18	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	90%	395	255	174	137	68	71	84	1,184		121	90.0%	130	88.9%	144	87.6%	155	86.9%
Croom Orthopaedic Hospital	M	90%	35	17	3	4	0	0	0	59		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	1	1	4	1	0	0	7		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	0	2	1	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	220	100	69	60	20	5	0	474		4	99.2%	3	99.3%	5	99.0%	5	98.9%
UH Limerick	M	90%	140	135	100	69	47	66	84	641		117	82.4%	127	80.4%	139	77.8%	150	76.6%

Notes:

1. Data Source is NTPF

Adult Daycase Waiting List			Reporting Period July 2018															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-18		May-18		Jun-18		Jul-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	19,454	11,617	7,409	4,518	2,667	1,687	2,904	50,256	4,508	91.4%	4,571	91.1%	4,449	91.4%	4,591	90.9%
Dublin Midlands Hospital Group	M	95%	2,608	1,585	1,264	792	589	442	685	7,965	1,049	87.9%	1,084	87.3%	1,088	87.1%	1,127	85.9%
MRH Portlaoise	M	95%	133	89	60	35	34	10	3	364	11	97.3%	8	98.0%	6	98.3%	13	96.4%
MRH Tullamore	M	95%	332	119	64	45	57	24	10	651	52	92.5%	46	93.5%	40	93.6%	34	94.8%
Naas General Hospital	M	95%	43	18	12	15	0	0	0	88	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,205	785	579	338	252	194	337	3,690	501	88.1%	490	87.7%	493	87.6%	531	85.6%
Tallaght University Hospital	M	95%	895	574	549	359	246	214	335	3,172	485	85.1%	540	84.0%	549	83.9%	549	82.7%
Ireland East Hospital Group	M	95%	3,947	2,665	1,723	972	518	236	566	10,627	579	94.3%	754	92.9%	778	92.8%	802	92.5%
Cappagh National Orthopaedic Hospital	M	95%	76	51	22	11	4	1	0	165	2	99.0%	1	99.6%	2	99.1%	1	99.4%
Mater Misericordiae University Hospital	M	95%	1,313	1,223	912	473	288	138	303	4,650	384	91.6%	399	91.3%	425	90.9%	441	90.5%
MRH Mullingar	M	95%	253	52	7	4	4	0	0	320	1	99.5%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	324	95	27	10	0	1	0	457	1	99.7%	1	99.7%	1	99.7%	1	99.8%
Royal Victoria Eye and Ear Hospital	M	95%	710	570	412	230	63	13	13	2,011	44	97.9%	29	98.6%	24	98.9%	26	98.7%
St. Columcille's Hospital	M	95%	237	124	37	31	12	12	210	663	0	100.0%	218	64.3%	218	67.8%	222	66.5%
St. Luke's General Hospital Kilkenny	M	95%	249	153	99	66	48	22	5	642	30	95.6%	23	96.6%	28	96.0%	27	95.8%
St. Michael's Hospital	M	95%	24	15	19	14	10	12	5	99	46	66.9%	9	90.9%	12	87.2%	17	82.8%
St. Vincent's University Hospital	M	95%	640	340	173	131	89	37	30	1,440	71	95.1%	74	94.8%	68	95.4%	67	95.3%
Wexford General Hospital	M	95%	121	42	15	2	0	0	0	180	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,706	1,566	763	471	155	58	4	5,723	35	99.5%	37	99.4%	54	99.1%	62	98.9%
Beaumont Hospital	M	95%	1,586	977	505	353	153	58	4	3,636	27	99.3%	37	99.0%	52	98.6%	62	98.3%
Cavan General Hospital	M	95%	302	60	4	0	0	0	0	366	0	100.0%	0	100.0%	1	99.7%	0	100.0%
Connolly Hospital	M	95%	428	359	193	104	2	0	0	1,086	8	99.4%	0	100.0%	1	99.9%	0	100.0%
Louth County Hospital	M	95%	287	82	26	6	0	0	0	401	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	103	88	35	8	0	0	0	234	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,632	2,801	1,695	1,140	784	480	721	12,253	1,278	90.3%	1,129	90.9%	1,105	91.1%	1,201	90.2%
Galway University Hospitals	M	95%	2,119	1,509	913	527	360	269	556	6,253	812	88.0%	788	87.6%	808	87.3%	825	86.8%
Letterkenny University Hospital	M	95%	642	347	198	123	77	29	10	1,426	133	92.4%	120	92.9%	59	96.1%	39	97.3%
Mayo University Hospital	M	95%	621	451	225	131	49	26	17	1,520	24	98.5%	29	98.0%	30	98.0%	43	97.2%
Portiuncula University Hospital	M	95%	107	34	17	15	3	1	3	180	4	97.6%	5	96.8%	6	96.7%	4	97.8%
Roscommon University Hospital	M	95%	469	97	74	203	189	109	84	1,225	214	84.5%	98	90.7%	118	89.7%	193	84.2%
Sligo University Hospital	M	95%	674	363	268	141	106	46	51	1,649	91	94.3%	89	94.7%	84	95.0%	97	94.1%
South/South West Hospital Group	M	95%	3,862	2,061	1,284	738	495	371	791	9,602	1,316	87.4%	1,339	86.8%	1,199	87.8%	1,162	87.9%
Bantry General Hospital	M	95%	35	0	0	0	0	0	0	35	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	427	155	105	76	69	34	91	957	163	81.8%	140	83.8%	118	86.6%	125	86.9%
Cork University Maternity Hospital	M	95%	76	37	19	4	6	3	2	147	6	95.8%	5	96.1%	3	97.7%	5	96.6%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	82	19	8	1	0	0	0	110	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	55	39	22	5	6	1	1	129	10	94.6%	3	97.9%	2	98.3%	2	98.4%
Mercy University Hospital	M	95%	530	237	150	81	45	36	45	1,124	82	92.5%	81	92.9%	84	92.6%	81	92.8%
South Infirmary Victoria University Hospital	M	95%	1,011	448	245	63	45	12	25	1,849	36	98.2%	46	97.5%	48	97.4%	37	98.0%
South Tipperary General Hospital	M	95%	81	27	24	24	12	0	0	168	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	102	8	0	3	0	1	0	114	0	100.0%	0	100.0%	0	100.0%	1	99.1%
UH Waterford	M	95%	1,463	1,091	711	481	312	284	627	4,969	1,019	82.1%	1,064	80.9%	944	82.3%	911	81.7%

Adult Daycase Waiting List		Reporting Period July 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Apr-18		May-18		Jun-18		Jul-18	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,699	939	680	405	126	100	137	4,086		251	93.3%	228	93.9%	225	94.3%	237	94.2%
Croom Orthopaedic Hospital	M	95%	103	78	1	0	0	0	0	182		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	394	210	155	61	11	3	0	834		0	100.0%	0	100.0%	2	99.7%	3	99.6%
Nenagh Hospital	M	95%	360	208	178	57	21	5	6	835		6	99.2%	8	98.8%	10	98.8%	11	98.7%
St. John's Hospital Limerick	M	95%	200	137	85	54	33	17	1	527		13	97.5%	13	97.3%	19	95.9%	18	96.6%
UH Limerick	M	95%	642	306	261	233	61	75	130	1,708		232	86.4%	207	88.1%	194	88.5%	205	88.0%

Notes:

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Child Inpatient Waiting List			Reporting Period July 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Apr-18		May-18		Jun-18		Jul-18		
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
National Total	M	90%	822	592	362	280	212	157	218	2,643		348	88.4%	387	87.1%	381	86.8%	375	85.8%	
Children's Hospital Group	M	90%	456	332	222	197	142	84	133	1,566		220	87.6%	241	86.3%	229	86.7%	217	86.1%	
National Children's Hospital at Tallaght University Hospital	M	90%	88	90	41	45	10	1	0	275		3	99.1%	5	98.6%	10	97.2%	1	99.6%	
Our Lady's Children's Hospital, Crumlin	M	90%	213	125	78	71	75	49	107	718		150	81.1%	159	79.5%	147	80.0%	156	78.3%	
Temple Street Children's University Hospital	M	90%	155	117	103	81	57	34	26	573		67	89.5%	77	87.9%	72	88.6%	60	89.5%	
Dublin Midlands Hospital Group	M	90%	48	15	4	1	0	1	0	69		1	98.9%	0	100.0%	0	100.0%	1	98.6%	
MRH Tullamore	M	90%	48	14	4	1	0	0	0	67		1	98.9%	0	100.0%	0	100.0%	0	100.0%	
Tallaght University Hospital	M	90%	0	1	0	0	0	1	0	2		0	100.0%	0	100.0%	0	100.0%	1	50.0%	
Ireland East Hospital Group	M	90%	40	13	4	1	1	0	0	59		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Cappagh National Orthopaedic Hospital	M	90%	10	4	1	0	0	0	0	15		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
MRH Mullingar	M	90%	10	2	0	0	0	0	0	12		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Our Ladys Hospital - Navan	M	90%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Royal Victoria Eye and Ear Hospital	M	90%	20	7	3	1	1	0	0	32		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
RCSI Hospitals Group	M	90%	44	30	11	8	1	4	0	98		1	99.2%	2	98.5%	2	98.6%	4	95.9%	
Beaumont Hospital	M	90%	42	22	6	7	1	4	0	82		1	98.9%	2	97.8%	2	98.0%	4	95.1%	
Cavan General Hospital	M	90%	0	2	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Our Lady of Lourdes Hospital	M	90%	2	6	5	1	0	0	0	14		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Saolta University Health Care Group	M	90%	125	118	63	43	35	34	80	498		92	82.8%	106	81.2%	111	78.9%	114	77.1%	
Galway University Hospitals	M	90%	62	55	22	15	21	15	28	218		33	85.9%	44	82.7%	44	81.6%	43	80.3%	
Letterkenny University Hospital	M	90%	1	0	0	1	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Mayo University Hospital	M	90%	1	0	0	1	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Sligo University Hospital	M	90%	61	63	41	26	14	19	52	276		59	79.8%	62	79.6%	67	76.4%	71	74.3%	
South/South West Hospital Group	M	90%	84	65	27	9	8	14	3	210		14	94.4%	16	92.8%	15	93.2%	17	91.9%	
Cork University Hospital	M	90%	4	6	1	1	1	0	0	13		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Cork University Maternity Hospital	M	90%	0	0	1	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Mercy University Hospital	M	90%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
South Infirmary Victoria University Hospital	M	90%	33	11	4	1	0	0	0	49		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
South Tipperary General Hospital	M	90%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Kerry	M	90%	11	9	1	0	0	0	0	21		1	96.4%	0	100.0%	0	100.0%	0	100.0%	
UH Waterford	M	90%	36	39	20	7	7	14	3	126		13	91.2%	16	88.7%	15	88.5%	17	86.5%	
UL Hospitals Group	M	90%	25	19	31	21	25	20	2	143		20	87.8%	22	85.8%	24	84.1%	22	84.6%	
Croom Orthopaedic Hospital	M	90%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ennis Hospital	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Limerick	M	90%	24	19	31	21	25	20	2	142		20	87.8%	22	85.7%	24	84.0%	22	84.5%	

Notes:

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Child Daycase Waiting List		Reporting Period July 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-18		May-18		Jun-18		Jul-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,319	833	519	390	308	222	397	3,988	664	83.7%	631	84.9%	595	85.4%	619	84.5%
Children's Hospital Group	M	90%	698	466	327	260	231	167	314	2,463	545	78.3%	499	80.6%	463	81.5%	481	80.5%
National Children's Hospital at Tallaght University Hospital	M	90%	51	61	38	35	35	32	43	295	58	79.9%	60	81.1%	67	78.2%	75	74.6%
Our Lady's Children's Hospital, Crumlin	M	90%	435	301	217	180	165	113	253	1,664	450	74.6%	402	76.5%	349	79.0%	366	78.0%
Temple Street Children's University Hospital	M	90%	212	104	72	45	31	22	18	504	37	91.6%	37	93.2%	47	91.2%	40	92.1%
Dublin Midlands Hospital Group	M	90%	45	14	3	0	0	0	0	62	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	4	3	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	40	11	2	0	0	0	0	53	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	1	0	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	43	24	10	8	3	1	1	90	1	98.8%	2	97.6%	2	97.5%	2	97.8%
Cappagh National Orthopaedic Hospital	M	90%	7	2	1	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	28	21	9	8	3	1	1	71	1	98.5%	2	96.6%	2	97.0%	2	97.2%
St. Luke's General Hospital Kilkenny	M	90%	4	0	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	73	63	19	17	0	0	0	172	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	4	0	0	1	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	40	38	2	0	0	0	0	80	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	29	25	17	16	0	0	0	87	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	189	117	59	39	30	22	41	497	59	87.8%	64	87.2%	61	87.8%	63	87.3%
Galway University Hospitals	M	90%	130	79	43	34	25	21	39	371	51	85.9%	58	84.5%	57	84.4%	60	83.8%
Letterkenny University Hospital	M	90%	23	2	1	0	2	0	0	28	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	4	1	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	5	6	0	0	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	27	29	15	5	3	1	2	82	8	90.2%	6	92.8%	4	95.2%	3	96.3%
South/South West Hospital Group	M	90%	173	77	46	28	24	15	18	381	29	93.2%	34	91.7%	33	91.8%	33	91.3%
Cork University Hospital	M	90%	53	12	5	4	8	5	8	95	11	87.4%	12	82.9%	13	83.8%	13	86.3%
Mercy University Hospital	M	90%	25	19	7	2	1	1	0	55	0	100.0%	1	98.4%	1	98.5%	1	98.2%
South Infirmary Victoria University Hospital	M	90%	58	21	10	7	4	3	4	107	4	96.5%	5	95.6%	6	94.6%	7	93.5%
South Tipperary General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	34	25	24	15	11	6	6	121	14	91.0%	16	89.9%	13	90.6%	12	90.1%
UL Hospitals Group	M	90%	98	72	55	38	20	17	23	323	30	91.0%	32	90.6%	36	89.4%	40	87.6%
Croom Orthopaedic Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	16	15	1	0	0	0	0	32	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	18	10	12	7	0	0	1	48	1	97.4%	1	97.4%	1	98.0%	1	97.9%
UH Limerick	M	90%	64	47	42	31	20	17	22	243	29	89.1%	31	88.5%	35	86.4%	39	84.0%

Notes:

1. Data Source is NTPF

Outpatient Waiting List			Reporting Period July 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Apr-18		May-18		Jun-18		Jul-18	
												Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	166,960	91,769	56,415	47,681	38,494	30,024	80,332	511,675		145,660	71.3%	147,387	71.2%	148,209	71.0%	148,850	70.9%
Children's Hospital Group	M	80%	11,536	7,183	4,752	4,106	3,692	3,188	10,632	45,089		16,394	62.2%	16,736	62.0%	17,137	61.7%	17,512	61.2%
National Children's Hospital at Tallaght University Hospital	M	80%	1,740	1,209	968	959	836	580	1,132	7,424		2,300	68.9%	2,231	69.4%	2,406	67.4%	2,548	65.7%
Our Lady's Children's Hospital, Crumlin	M	80%	5,522	3,244	1,917	1,585	1,306	1,257	5,164	19,995		7,404	60.8%	7,636	60.8%	7,657	61.5%	7,727	61.4%
Temple Street Children's University Hospital	M	80%	4,274	2,730	1,867	1,562	1,550	1,351	4,336	17,670		6,690	60.7%	6,869	60.2%	7,074	59.4%	7,237	59.0%
Dublin Midlands Hospital Group	M	80%	24,928	13,982	8,509	7,278	5,654	4,466	12,963	77,780		21,144	71.5%	21,392	71.6%	22,414	70.8%	23,083	70.3%
Coombe Women's and Infants University Hospital	M	80%	645	483	391	405	255	191	110	2,480		512	76.4%	536	77.8%	552	77.6%	556	77.6%
MRH Portlaoise	M	80%	1,984	1,170	807	680	332	149	76	5,198		471	89.8%	513	89.2%	548	89.2%	557	89.3%
MRH Tullamore	M	80%	3,649	2,467	1,650	1,110	1,278	1,133	3,045	14,332		4,808	66.7%	5,288	64.3%	5,520	62.9%	5,456	61.9%
Naas General Hospital	M	80%	2,415	1,192	878	796	694	565	1,396	7,936		2,412	68.7%	2,365	69.1%	2,527	68.1%	2,655	66.5%
St. James's Hospital	M	80%	8,798	3,999	1,721	1,324	904	775	1,928	19,449		3,184	82.3%	3,283	82.3%	3,402	82.0%	3,607	81.5%
Tallaght University Hospital	M	80%	7,437	4,671	3,062	2,963	2,191	1,653	6,408	28,385		9,757	64.1%	9,407	65.2%	9,865	64.2%	10,252	63.9%
Ireland East Hospital Group	M	80%	34,668	17,676	10,867	8,653	7,494	5,773	13,264	98,395		26,431	72.3%	27,545	71.8%	27,943	71.8%	26,531	73.0%
Cappagh National Orthopaedic Hospital	M	80%	1,065	372	184	190	195	86	63	2,155		297	85.4%	298	86.0%	338	84.3%	344	84.0%
Mater Misericordiae University Hospital	M	80%	11,859	6,965	4,385	3,666	3,136	2,516	5,497	38,024		11,625	69.0%	12,344	68.1%	12,331	68.3%	11,149	70.7%
MRH Mullingar	M	80%	2,336	1,540	1,167	794	590	293	921	7,641		1,576	78.9%	1,652	78.2%	1,764	77.1%	1,804	76.4%
Our Lady's Hospital Navan	M	80%	1,632	1,170	854	748	677	437	398	5,916		1,293	77.9%	1,386	76.2%	1,476	75.2%	1,512	74.4%
Royal Victoria Eye and Ear Hospital	M	80%	2,344	1,488	1,197	1,153	1,164	1,251	4,028	12,625		6,476	48.6%	6,697	47.6%	6,817	47.6%	6,443	49.0%
St. Columcille's Hospital	M	80%	1,110	495	241	206	256	190	907	3,405		1,287	59.3%	1,270	60.3%	1,313	60.2%	1,353	60.3%
St. Luke's General Hospital Kilkenny	M	80%	2,350	705	195	114	54	20	0	3,438		76	97.4%	77	97.5%	69	97.9%	74	97.8%
St. Michael's Hospital	M	80%	1,386	588	287	201	86	46	48	2,642		208	91.9%	197	91.9%	184	92.8%	180	93.2%
St. Vincent's University Hospital	M	80%	8,957	3,843	2,254	1,578	1,335	934	1,402	20,303		3,573	81.4%	3,623	81.7%	3,651	82.0%	3,671	81.9%
Wexford General Hospital	M	80%	1,629	510	103	3	1	0	0	2,246		20	99.1%	1	100.0%	0	100.0%	1	100.0%
RCSI Hospitals Group	M	80%	23,500	12,875	6,190	4,776	3,484	2,671	5,563	59,059		12,628	80.0%	13,060	79.2%	12,037	80.0%	11,718	80.2%
Beaumont Hospital	M	80%	9,671	4,966	2,278	1,942	1,490	1,199	2,675	24,221		5,768	76.4%	5,903	76.5%	5,269	77.9%	5,364	77.9%
Cavan General Hospital	M	80%	2,296	1,552	873	746	653	536	1,004	7,660		2,200	73.1%	2,250	71.8%	2,079	72.0%	2,193	71.4%
Connolly Hospital	M	80%	4,844	2,304	827	681	437	322	957	10,372		2,011	81.2%	2,019	81.8%	1,667	83.9%	1,716	83.5%
Louth County Hospital	M	80%	957	365	216	113	56	22	2	1,731		116	94.7%	128	94.3%	113	93.7%	80	95.4%
Our Lady of Lourdes Hospital	M	80%	4,389	2,913	1,697	1,045	605	436	925	12,010		2,042	83.2%	2,139	83.2%	2,206	82.8%	1,966	83.6%
Rotunda Hospital	M	80%	1,343	775	299	249	243	156	0	3,065		491	90.9%	621	83.0%	703	81.4%	399	87.0%
Saolta University Health Care Group	M	80%	28,373	14,974	8,979	7,826	6,049	4,608	11,532	82,341		21,353	73.7%	21,691	73.6%	21,835	73.4%	22,189	73.1%
Galway University Hospitals	M	80%	13,703	6,732	4,265	3,895	2,939	2,226	5,322	39,082		10,303	73.2%	10,557	73.0%	10,601	72.9%	10,487	73.2%
Letterkenny University Hospital	M	80%	4,474	2,991	1,711	1,455	1,226	904	2,351	15,112		3,971	74.0%	4,214	72.8%	4,301	71.7%	4,481	70.3%
Mayo University Hospital	M	80%	2,784	1,347	680	719	595	468	2,119	8,712		3,461	60.9%	3,187	61.9%	3,010	65.3%	3,182	63.5%
Portiuncula University Hospital	M	80%	1,692	763	390	320	226	138	212	3,741		434	87.9%	508	86.1%	528	85.8%	576	84.6%
Roscommon University Hospital	M	80%	961	344	199	208	242	197	651	2,802		1,108	60.5%	1,002	64.8%	1,040	62.5%	1,090	61.1%
Sligo University Hospital	M	80%	4,759	2,797	1,734	1,229	821	675	877	12,892		2,076	83.2%	2,223	82.5%	2,355	81.3%	2,373	81.6%
South/South West Hospital Group	M	80%	32,578	18,338	12,404	10,706	8,457	6,927	19,637	109,047		34,474	68.3%	34,093	68.5%	34,415	68.0%	35,021	67.9%
Bantry General Hospital	M	80%	694	279	169	115	66	11	0	1,334		47	96.3%	55	95.5%	63	95.1%	77	94.2%
Cork University Hospital	M	80%	8,093	4,498	2,555	2,152	1,534	1,155	2,561	22,548		4,947	78.1%	5,053	77.8%	5,122	77.2%	5,250	76.7%
Cork University Maternity Hospital	M	80%	1,208	623	516	523	376	276	307	3,829		1,013	72.1%	960	73.6%	943	74.9%	959	75.0%
Mallow General Hospital	M	80%	955	656	363	351	176	121	239	2,861		504	82.7%	559	81.1%	549	81.3%	536	81.3%
Mercy University Hospital	M	80%	2,010	988	666	461	313	236	375	5,049		959	80.3%	939	80.8%	933	81.1%	924	81.7%
South Infirmary Victoria University Hospital	M	80%	6,508	3,116	2,483	2,005	1,944	1,515	5,041	22,612		8,571	62.5%	8,731	61.9%	8,391	61.7%	8,500	62.4%
South Tipperary General Hospital	M	80%	1,716	911	431	207	188	139	296	3,888		562	84.6%	590	84.4%	612	83.9%	623	84.0%
UH Kerry	M	80%	2,646	2,045	1,176	955	764	618	1,527	9,731		2,562	73.6%	2,722	72.5%	2,844	71.3%	2,909	70.1%
UH Waterford	M	80%	8,748	5,222	4,045	3,937	3,096	2,856	9,291	37,195		15,309	58.7%	14,484	59.8%	14,958	59.1%	15,243	59.0%

Outpatient Waiting List			Reporting Period July 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Apr-18		May-18		Jun-18		Jul-18		
												Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	
UL Hospitals Group	M	80%	11,377	6,741	4,714	4,336	3,664	2,391	6,741	39,964		13,236	68.2%	12,870	69.4%	12,428	69.6%	12,796	68.0%	
Croom Orthopaedic Hospital	M	80%	1,165	865	721	762	670	437	1,932	6,552		3,363	52.3%	3,296	52.6%	2,974	54.8%	3,039	53.6%	
Ennis Hospital	M	80%	446	323	192	147	97	67	124	1,396		315	79.5%	334	78.6%	340	78.1%	288	79.4%	
Nenagh Hospital	M	80%	277	140	107	67	46	37	58	732		157	80.8%	154	81.0%	156	80.0%	141	80.7%	
St. John's Hospital Limerick	M	80%	450	301	185	92	27	39	2	1,096		78	93.3%	74	95.3%	62	94.4%	68	93.8%	
UH Limerick	M	80%	9,039	5,112	3,509	3,268	2,824	1,811	4,625	30,188		9,323	70.0%	9,012	71.0%	8,896	71.2%	9,260	69.3%	

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days			Reporting Period July 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-18		May-18		Jun-18		Jul-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
National Total	M	0	22	22	25	24	54	44	41	29
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
Temple Street Children's University Hospital	M									
Dublin Midlands Hospital Group	M	0	0	0	0	0	2	2	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	1	1	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	1	1	0	0
Ireland East Hospital Group	M	0	5	5	11	11	27	22	33	21
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	5	5	4	4	0	0	0	0
St. Columcille's Hospital	M	0	0	0	7	7	27	22	33	21
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	17	17	14	13	25	20	7	7
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	17	17	14	13	25	20	7	7
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	0	0	0	0	1	1
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	1	1
UH Kerry	M	0	0	0	0	0	0	0	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period July 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-18		May-18		Jun-18		Jul-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
UL Hospitals Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

GI Waiting List			Reporting Period July 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Apr-18		May-18		Jun-18		Jul-18	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	9,991	4,394	2,929	889	18,203		8,318	55.0%	8,499	54.6%	7,919	56.7%	8,212	54.9%
Children's Hospital Group	M	70%	162	92	53	6	313		121	56.5%	130	61.4%	131	55.7%	151	51.8%
National Children's Hospital at Tallaght University Hospital	M	70%	41	40	18	0	99		45	50.0%	35	59.3%	41	52.3%	58	41.4%
Our Lady's Children's Hospital, Crumlin	M	70%	119	52	35	6	212		76	59.6%	95	61.8%	90	56.3%	93	56.1%
Temple Street Children's University Hospital	M	70%	2	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	70%	1,692	1,090	659	519	3,960		2,605	41.9%	2,620	40.6%	2,387	42.9%	2,268	42.7%
MRH Portlaoise	M	70%	142	80	72	17	311		160	44.6%	169	49.7%	148	49.3%	169	45.7%
MRH Tullamore	M	70%	202	107	51	29	389		225	48.5%	228	51.9%	210	47.9%	187	51.9%
Naas General Hospital	M	70%	294	336	338	445	1,413		1,012	26.2%	1,042	25.5%	1,065	23.7%	1,119	20.8%
St. James's Hospital	M	70%	236	18	7	0	261		100	81.5%	31	92.0%	40	89.0%	25	90.4%
Tallaght University Hospital	M	70%	818	549	191	28	1,586		1,108	39.8%	1,150	36.6%	924	46.5%	768	51.6%
Ireland East Hospital Group	M	70%	1,700	626	327	31	2,684		1,228	51.7%	1,143	57.3%	962	62.7%	984	63.3%
Mater Misericordiae University Hospital	M	70%	30	12	9	1	52		30	38.8%	57	47.2%	40	37.5%	22	57.7%
MRH Mullingar	M	70%	248	59	7	0	314		85	72.0%	89	73.3%	85	76.3%	66	79.0%
Our Lady's Hospital Navan	M	70%	71	2	0	0	73		10	88.0%	3	94.9%	3	95.8%	2	97.3%
St. Columcille's Hospital	M	70%	324	34	14	1	373		11	26.7%	38	83.2%	49	84.8%	49	86.9%
St. Luke's General Hospital Kilkenny	M	70%	193	99	11	0	303		367	45.1%	274	49.5%	115	64.9%	110	63.7%
St. Michael's Hospital	M	70%	379	314	250	28	971		548	41.9%	545	43.3%	519	41.6%	592	39.0%
St. Vincent's University Hospital	M	70%	222	3	0	0	225		0	100.0%	0	100.0%	2	98.7%	3	98.7%
Wexford General Hospital	M	70%	233	103	36	1	373		177	51.8%	137	64.8%	149	62.4%	140	62.5%
RCSI Hospitals Group	M	70%	1,824	267	2	1	2,094		438	82.7%	494	80.3%	239	89.3%	270	87.1%
Beaumont Hospital	M	70%	435	53	1	1	490		213	72.2%	192	68.9%	46	91.6%	55	88.8%
Cavan General Hospital	M	70%	277	13	0	0	290		8	98.5%	14	96.3%	1	99.8%	13	95.5%
Connolly Hospital	M	70%	570	110	0	0	680		174	76.5%	248	73.5%	172	75.6%	110	83.8%
Louth County Hospital	M	70%	426	66	1	0	493		39	89.0%	34	92.2%	9	97.7%	67	86.4%
Our Lady of Lourdes Hospital	M	70%	116	25	0	0	141		4	97.2%	6	95.8%	11	89.7%	25	82.3%
Saolta University Health Care Group	M	70%	2,092	1,195	863	196	4,346		1,837	53.2%	1,915	52.4%	2,009	52.7%	2,254	48.1%
Galway University Hospitals	M	70%	853	592	551	173	2,169		867	52.6%	1,023	47.3%	1,137	46.2%	1,316	39.3%
Letterkenny University Hospital	M	70%	521	428	236	1	1,186		742	42.0%	650	44.2%	609	46.4%	665	43.9%
Mayo University Hospital	M	70%	95	91	71	21	278		169	48.6%	193	46.2%	192	42.5%	183	34.2%
Portiuncula University Hospital	M	70%	77	18	5	1	101		23	76.5%	32	68.9%	32	69.5%	24	76.2%
Roscommon University Hospital	M	70%	149	6	0	0	155		0	100.0%	0	100.0%	2	98.6%	6	96.1%
Sligo University Hospital	M	70%	397	60	0	0	457		36	89.3%	17	94.9%	37	91.1%	60	86.9%
South/South West Hospital Group	M	70%	1,518	446	235	22	2,221		705	68.2%	690	69.1%	653	69.8%	703	68.3%
Bantry General Hospital	M	70%	143	6	0	0	149		2	98.7%	12	92.3%	3	97.7%	6	96.0%
Cork University Hospital	M	70%	73	21	13	3	110		54	70.7%	50	66.7%	39	71.3%	37	66.4%
Mallow General Hospital	M	70%	69	36	15	0	120		71	54.5%	70	44.4%	41	63.1%	51	57.5%
Mercy University Hospital	M	70%	255	115	30	0	400		222	53.8%	162	65.5%	137	68.3%	145	63.8%
South Infirmary Victoria University Hospital	M	70%	134	1	0	0	135		3	96.4%	0	100.0%	1	99.1%	1	99.3%
South Tipperary General Hospital	M	70%	311	72	7	0	390		46	85.5%	43	86.3%	46	86.5%	79	79.7%
UH Kerry	M	70%	301	8	0	1	310		11	96.6%	4	98.8%	8	97.1%	9	97.1%
UH Waterford	M	70%	232	187	170	18	607		296	42.5%	349	41.9%	378	40.0%	375	38.2%

GI Waiting List			Reporting Period July 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Apr-18		May-18		Jun-18		Jul-18	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
UL Hospitals Group	M	70%	1,003	678	790	114	2,585		1,384	44.7%	1,507	40.4%	1,538	40.4%	1,582	38.8%
Ennis Hospital	M	70%	242	25	4	0	271		52	81.9%	62	80.7%	48	83.2%	29	89.3%
Nenagh Hospital	M	70%	170	154	76	0	400		165	59.7%	188	49.1%	205	49.9%	230	42.5%
St. John's Hospital Limerick	M	70%	194	136	134	0	464		218	45.4%	236	45.1%	256	44.8%	270	41.8%
UH Limerick	M	70%	397	363	576	114	1,450		949	32.6%	1,021	27.5%	1,029	27.5%	1,053	27.4%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

ED Patient Experience Time (All Patients)					Reporting Period July 2018															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				May-18				Jun-18				Jul-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	75%	100%	100%	64.2%	79.0%	96.2%	29,543	65.9%	80.3%	97.0%	3,642	67.0%	81.6%	97.4%	2,928	66.2%	81.6%	97.4%	2,957
Children's Hospital Group	M	75%	100%	100%	86.0%	96.1%	99.6%	299	86.6%	96.7%	99.8%	26	89.2%	97.7%	99.9%	13	90.8%	98.2%	99.9%	11
National Children's Hospital at Tallaght University Hospital	M	75%	100%	100%	87.4%	98.5%	99.90%	10	84.2%	98.1%	99.96%	1	92.1%	99.6%	100.0%	0	94.5%	99.8%	100.0%	0
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	85.5%	95.5%	99.9%	25	86.4%	96.4%	100.0%	0	86.5%	96.9%	100.00%	0	90.4%	98.4%	100.0%	0
Temple Street Children's University Hospital	M	75%	100%	100%	85.4%	95.0%	99.1%	264	88.3%	95.9%	99.5%	25	89.4%	97.0%	99.7%	13	88.7%	96.9%	99.7%	11
Dublin Midlands Hospital Group	M	75%	100%	100%	54.2%	70.8%	95.1%	5,826	55.4%	71.7%	95.5%	818	56.9%	74.5%	96.8%	551	57.2%	75.5%	96.4%	638
MRH Portlaoise	M	75%	100%	100%	71.0%	83.8%	96.6%	718	73.0%	84.4%	96.6%	111	73.3%	85.6%	96.8%	97	70.0%	84.0%	96.0%	120
MRH Tullamore	M	75%	100%	100%	67.7%	80.5%	94.7%	1,071	69.8%	82.0%	94.1%	190	67.9%	83.3%	97.2%	84	65.2%	80.8%	95.7%	135
Naas General Hospital	M	75%	100%	100%	52.5%	68.1%	92.2%	1,340	52.7%	69.8%	93.9%	161	56.5%	72.4%	95.5%	113	51.2%	66.7%	95.4%	117
St. James's Hospital	M	75%	100%	100%	49.4%	69.5%	98.0%	570	52.1%	73.2%	99.3%	28	53.0%	74.6%	99.7%	15	55.9%	77.5%	99.7%	15
Tallaght University Hospital	M	75%	100%	100%	39.0%	58.1%	93.0%	2,127	37.5%	55.3%	92.9%	328	41.6%	61.6%	94.2%	242	48.0%	69.3%	94.6%	251
Ireland East Hospital Group	M	75%	100%	100%	69.6%	82.1%	96.8%	5,493	71.4%	83.2%	97.4%	692	72.2%	84.6%	97.7%	567	71.7%	84.6%	98.0%	526
Mater Misericordiae University Hospital	M	75%	100%	100%	58.1%	71.6%	94.1%	2,817	58.3%	72.5%	94.7%	394	60.4%	74.5%	95.7%	293	61.8%	75.5%	95.6%	314
MRH Mullingar	M	75%	100%	100%	65.4%	82.3%	97.7%	489	66.9%	84.0%	99.0%	34	69.4%	86.6%	98.4%	47	68.0%	86.8%	99.3%	22
Our Lady's Hospital Navan	M	75%	100%	100%	62.7%	78.8%	97.4%	303	68.2%	82.2%	98.2%	32	66.5%	82.3%	98.6%	23	68.8%	85.0%	99.3%	13
St. Luke's General Hospital Kilkenny	M	75%	100%	100%	90.8%	97.3%	99.98%	3	90.8%	97.2%	100.0%	0	92.4%	98.0%	100.0%	0	91.2%	97.7%	100.0%	0
St. Michael's Hospital	M	75%	100%	100%	91.7%	98.8%	100.0%	0	93.4%	98.5%	100.0%	0	93.9%	99.1%	100.0%	0	94.4%	99.5%	100.0%	0
St. Vincent's University Hospital	M	75%	100%	100%	67.0%	77.7%	95.1%	1,626	71.0%	79.2%	96.0%	209	69.2%	80.1%	96.4%	171	65.1%	77.9%	97.0%	150
Wexford General Hospital	M	75%	100%	100%	71.5%	87.6%	98.9%	255	74.3%	89.1%	99.4%	23	73.4%	89.0%	99.1%	33	74.8%	90.1%	99.2%	27
RCSI Hospitals Group	M	75%	100%	100%	57.7%	75.6%	97.4%	2,982	58.6%	76.7%	97.9%	364	61.4%	78.9%	98.9%	182	61.9%	80.5%	98.6%	232
Beaumont Hospital	M	75%	100%	100%	48.4%	68.6%	98.0%	687	47.2%	67.2%	97.9%	109	48.6%	68.0%	98.6%	68	51.0%	72.2%	99.0%	48
Cavan General Hospital	M	75%	100%	100%	68.6%	84.9%	99.8%	49	67.9%	85.0%	99.9%	4	75.0%	90.6%	100.0%	0	75.1%	92.0%	99.96%	1
Connolly Hospital	M	75%	100%	100%	50.3%	68.9%	94.5%	1,295	52.3%	71.3%	94.9%	187	53.9%	72.7%	97.2%	96	54.9%	73.5%	95.3%	160
Our Lady of Lourdes Hospital	M	75%	100%	100%	65.1%	81.3%	97.4%	951	67.7%	84.1%	98.9%	64	71.7%	87.3%	99.6%	18	70.1%	86.9%	99.5%	23
Saolta University Health Care Group	M	75%	100%	100%	66.9%	83.5%	97.5%	3,063	68.4%	84.3%	97.8%	413	70.3%	85.6%	97.8%	387	65.6%	83.4%	97.7%	435
Galway University Hospitals	M	75%	100%	100%	53.4%	69.2%	92.6%	2,859	50.4%	67.2%	93.5%	399	54.0%	68.4%	93.3%	368	53.9%	69.8%	92.9%	411
Letterkenny University Hospital	M	75%	100%	100%	73.3%	89.5%	99.7%	76	78.7%	93.4%	99.9%	4	78.1%	92.2%	99.7%	10	68.8%	88.8%	99.8%	6
Mayo University Hospital	M	75%	100%	100%	74.2%	90.7%	99.7%	60	80.7%	94.4%	99.9%	2	80.8%	95.2%	99.9%	2	72.1%	90.2%	99.8%	7
Portiuncula University Hospital	M	75%	100%	100%	74.2%	91.5%	99.9%	18	78.9%	93.5%	99.8%	4	79.2%	94.0%	99.9%	2	73.0%	91.4%	99.9%	3
Sligo University Hospital	M	75%	100%	100%	70.9%	89.1%	99.8%	50	69.2%	88.3%	99.9%	4	72.5%	91.9%	99.8%	5	70.4%	88.5%	99.8%	8
South/South West Hospital Group	M	75%	100%	100%	61.3%	75.3%	93.9%	7,926	62.9%	76.8%	95.3%	952	61.9%	76.7%	95.9%	784	63.4%	78.4%	96.4%	721
Cork University Hospital	M	75%	100%	100%	58.8%	73.9%	96.0%	1,556	59.5%	75.0%	97.0%	175	59.6%	75.3%	98.0%	114	61.4%	77.7%	98.5%	89
Mercy University Hospital	M	75%	100%	100%	55.3%	72.4%	93.5%	1,313	57.1%	73.7%	95.2%	144	51.8%	73.2%	97.5%	72	60.0%	78.5%	97.8%	63
South Tipperary General Hospital	M	75%	100%	100%	60.0%	74.1%	90.6%	1,609	64.6%	78.5%	93.0%	190	65.0%	79.2%	94.3%	138	65.5%	80.4%	94.3%	150
UH Kerry	M	75%	100%	100%	55.6%	71.3%	91.8%	1,740	54.8%	70.7%	92.2%	257	57.7%	72.8%	92.9%	222	55.5%	71.6%	93.0%	225
UH Waterford	M	75%	100%	100%	72.4%	82.0%	94.8%	1,708	73.9%	83.5%	96.5%	186	71.6%	81.6%	95.2%	238	71.5%	82.2%	96.2%	194
UL Hospitals Group	M	75%	100%	100%	53.9%	69.8%	91.7%	3,954	56.0%	71.9%	94.1%	377	58.4%	73.3%	92.6%	444	55.8%	71.1%	93.5%	394
UH Limerick	M	75%	100%	100%	53.9%	69.8%	91.7%	3,954	56.0%	71.9%	94.1%	377	58.4%	73.3%	92.6%	444	55.8%	71.1%	93.5%	394
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	100%	100%	99.7%	99.9%	100.0%	0	100.0%	100.0%	100.0%	0	99.3%	100.0%	100.0%	0	99.6%	99.7%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period July 2018											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				May-18				Jun-18				Jul-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	41.7%	59.8%	90.6%	9,043	44.3%	62.6%	92.9%	1,005	46.2%	65.2%	93.8%	855	46.2%	66.0%	94.2%	826
Dublin Midlands Hospital Group	M	95%	100%	100%	35.8%	54.6%	91.3%	1,303	37.3%	56.3%	92.4%	174	40.6%	62.5%	94.8%	114	40.9%	61.7%	95.1%	110
MRH Portlaoise	M	95%	100%	100%	46.8%	72.8%	96.9%	63	48.3%	74.2%	96.4%	11	51.3%	77.1%	98.4%	5	46.7%	73.8%	97.8%	7
MRH Tullamore	M	95%	100%	100%	42.2%	59.3%	88.8%	337	42.3%	58.6%	87.6%	57	46.3%	69.0%	94.2%	26	41.1%	57.0%	90.8%	40
Naas General Hospital	M	95%	100%	100%	37.8%	49.8%	81.4%	469	41.8%	53.3%	86.1%	57	43.1%	58.9%	90.2%	36	36.5%	52.1%	90.9%	35
St. James's Hospital	M	95%	100%	100%	32.9%	54.6%	97.7%	97	35.6%	59.4%	99.5%	3	41.0%	66.6%	99.7%	2	42.7%	68.6%	99.5%	3
Tallaght University Hospital	M	95%	100%	100%	25.0%	42.6%	89.6%	337	24.2%	41.6%	90.6%	46	25.4%	43.5%	90.2%	45	37.8%	56.0%	94.8%	25
Ireland East Hospital Group	M	95%	100%	100%	52.9%	68.6%	92.5%	1,886	55.2%	70.1%	94.0%	227	56.8%	73.2%	95.2%	174	57.6%	74.7%	95.5%	170
Mater Misericordiae University Hospital	M	95%	100%	100%	43.5%	55.6%	83.5%	927	44.3%	56.3%	85.6%	122	47.3%	61.5%	89.1%	89	49.7%	62.3%	89.3%	96
MRH Mullingar	M	95%	100%	100%	40.4%	62.9%	94.6%	137	45.0%	71.7%	98.5%	6	42.7%	70.8%	97.7%	8	46.4%	75.0%	98.9%	4
Our Lady's Hospital Navan	M	95%	100%	100%	45.9%	65.9%	95.4%	87	51.3%	67.5%	96.7%	9	52.7%	73.1%	97.8%	6	58.6%	82.5%	99.3%	2
St. Luke's General Hospital Kilkenny	M	95%	100%	100%	85.3%	94.6%	99.98%	1	85.1%	95.1%	100.0%	0	86.5%	94.9%	100.0%	0	84.4%	95.5%	100.0%	0
St. Michael's Hospital	M	95%	100%	100%	85.8%	97.6%	100.0%	0	87.0%	96.8%	100.0%	0	91.1%	99.2%	100.0%	0	93.6%	99.5%	100.0%	0
St. Vincent's University Hospital	M	95%	100%	100%	42.9%	56.2%	89.0%	681	46.8%	58.0%	91.3%	86	46.3%	60.6%	92.6%	65	43.2%	59.4%	93.2%	63
Wexford General Hospital	M	95%	100%	100%	46.2%	74.0%	98.3%	53	51.4%	76.3%	99.2%	4	47.7%	75.9%	98.7%	6	52.5%	82.2%	98.9%	5
RCSI Hospitals Group	M	95%	100%	100%	34.1%	53.3%	92.7%	1,115	34.5%	55.6%	94.9%	114	39.4%	60.2%	97.4%	58	41.9%	63.0%	96.4%	80
Beaumont Hospital	M	95%	100%	100%	34.1%	53.8%	94.4%	318	34.7%	54.9%	94.7%	44	37.4%	56.8%	97.2%	25	37.7%	58.3%	98.1%	17
Cavan General Hospital	M	95%	100%	100%	39.6%	63.2%	99.4%	18	36.9%	59.8%	99.5%	2	51.9%	77.8%	100.0%	0	55.1%	81.5%	100.0%	0
Connolly Hospital	M	95%	100%	100%	29.3%	42.5%	85.2%	436	31.3%	47.5%	88.0%	52	32.7%	47.7%	93.3%	29	32.4%	47.8%	86.5%	56
Our Lady of Lourdes Hospital	M	95%	100%	100%	33.7%	53.8%	90.8%	343	34.6%	59.9%	97.1%	16	39.7%	63.8%	99.2%	4	46.5%	68.7%	98.7%	7
Saolta University Health Care Group	M	95%	100%	100%	46.6%	70.5%	94.2%	1,053	51.2%	74.5%	95.3%	122	52.5%	76.0%	95.8%	110	46.4%	70.8%	94.9%	136
Galway University Hospitals	M	95%	100%	100%	30.3%	43.4%	78.3%	988	28.4%	43.4%	81.7%	120	33.7%	45.3%	84.1%	107	34.7%	47.1%	80.4%	125
Letterkenny University Hospital	M	95%	100%	100%	50.1%	77.3%	99.3%	27	57.6%	86.8%	99.8%	1	58.8%	83.7%	99.6%	2	42.4%	74.1%	99.5%	3
Mayo University Hospital	M	95%	100%	100%	55.1%	81.6%	99.5%	20	67.2%	89.2%	100.0%	0	67.6%	90.8%	100.0%	0	55.0%	80.9%	99.6%	2
Portiuncula University Hospital	M	95%	100%	100%	51.9%	81.1%	99.7%	6	55.6%	83.6%	100.0%	0	56.5%	86.6%	100.0%	0	48.5%	79.0%	99.1%	3
Sligo University Hospital	M	95%	100%	100%	51.3%	79.3%	99.7%	12	53.7%	79.7%	99.8%	1	52.5%	85.4%	99.8%	1	54.0%	79.9%	99.4%	3
South/South West Hospital Group	M	95%	100%	100%	37.6%	52.8%	85.9%	2,455	39.2%	55.6%	90.1%	257	40.0%	55.7%	90.5%	236	42.5%	60.3%	92.2%	204
Cork University Hospital	M	95%	100%	100%	35.6%	49.3%	88.2%	620	35.0%	50.1%	90.7%	73	39.3%	52.9%	94.0%	45	41.2%	59.0%	96.6%	27
Mercy University Hospital	M	95%	100%	100%	29.8%	48.7%	88.1%	272	30.5%	52.4%	93.2%	23	30.5%	52.6%	96.5%	12	40.8%	62.7%	97.1%	9
South Tipperary General Hospital	M	95%	100%	100%	39.1%	59.5%	85.7%	364	45.3%	69.6%	91.7%	29	48.1%	72.6%	94.5%	19	45.4%	65.5%	90.8%	34
UH Kerry	M	95%	100%	100%	33.7%	49.1%	83.4%	498	33.6%	50.8%	86.0%	71	36.2%	49.5%	85.7%	55	35.7%	51.3%	88.1%	53
UH Waterford	M	95%	100%	100%	45.8%	57.7%	83.9%	701	50.2%	60.4%	90.3%	61	43.7%	55.4%	84.3%	105	47.7%	63.7%	88.5%	81
UL Hospitals Group	M	95%	100%	100%	26.4%	39.8%	78.7%	1,231	32.7%	47.7%	85.0%	111	29.8%	42.2%	77.4%	163	30.1%	46.5%	83.0%	126
UH Limerick	M	95%	100%	100%	26.4%	39.8%	78.7%	1,231	32.7%	47.7%	85.0%	111	29.8%	42.2%	77.4%	163	30.1%	46.5%	83.0%	126
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment					Reporting Period July 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.6%	<5%	<5%	49,416	6.4%	7,133	6.4%	7,924	6.6%	7,111	6.4%	7,155	6.3%
Children's Hospital Group	M	2.8%	<5%	<5%	1,899	3.0%	281	2.7%	407	3.5%	218	2.2%	140	1.6%
National Children's Hospital at Tallaght University Hospital	M	2.7%	<5%	<5%	404	2.0%	70	2.5%	109	3.3%	52	1.9%	23	1.0%
Our Lady's Children's Hospital, Crumlin	M	2.5%	<5%	<5%	581	3.0%	95	2.9%	120	3.3%	76	2.4%	48	1.7%
Temple Street Children's University Hospital	M	3.0%	<5%	<5%	914	3.0%	116	2.8%	178	3.7%	90	2.2%	69	1.9%
Dublin Midlands Hospital Group	M	9.3%	<5%	<5%	12,562	11.0%	1,891	11.2%	1,957	10.9%	1,752	10.3%	1,722	9.8%
MRH Portlaoise	M	4.3%	<5%	<5%	933	4.0%	138	4.4%	141	4.3%	136	4.5%	146	4.8%
MRH Tullamore	M	2.5%	<5%	<5%	765	4.0%	96	3.3%	117	3.6%	139	4.7%	152	4.8%
Naas General Hospital	M	6.1%	<5%	<5%	1,336	8.0%	220	8.9%	240	9.0%	198	7.8%	235	9.0%
St. James's Hospital	M	16.9%	<5%	<5%	4,830	17.0%	733	18.0%	700	16.3%	740	17.1%	697	15.7%
Tallaght University Hospital	M	11.9%	<5%	<5%	4,698	16.0%	704	16.6%	759	16.9%	539	13.2%	492	11.1%
Ireland East Hospital Group	M	6.9%	<5%	<5%	13,657	8.0%	2,017	8.1%	2,105	7.8%	1,861	7.4%	2,021	7.8%
Mater Misericordiae University Hospital	M	19.0%	<5%	<5%	9,953	21.0%	1,499	21.9%	1,610	21.5%	1,314	19.3%	1,427	19.8%
MRH Mullingar	M	3.6%	<5%	<5%	897	4.0%	150	4.8%	127	3.8%	110	3.7%	139	4.7%
Our Lady's Hospital Navan	M	2.4%	<5%	<5%	533	5.0%	61	3.7%	53	3.1%	88	5.2%	100	5.6%
St. Luke's General Hospital Kilkenny	M	1.4%	<5%	<5%	324	1.0%	37	1.1%	46	1.2%	51	1.4%	42	1.2%
St. Michael's Hospital	M	1.6%	<5%	<5%	242	2.0%	30	1.9%	28	1.7%	36	2.1%	31	1.7%
St. Vincent's University Hospital	M	2.9%	<5%	<5%	1,112	3.0%	168	3.5%	158	3.0%	141	3.0%	201	4.1%
Wexford General Hospital	M	2.3%	<5%	<5%	596	2.0%	72	2.1%	83	2.2%	121	3.3%	81	2.3%
RCSI Hospitals Group	M	5.0%	<5%	<5%	7,005	6.0%	974	6.0%	1,195	6.8%	1,085	6.7%	917	5.6%
Beaumont Hospital	M	3.9%	<5%	<5%	1,794	5.0%	255	5.3%	336	6.6%	358	7.3%	200	4.0%
Cavan General Hospital	M	3.6%	<5%	<5%	1,021	6.0%	172	5.8%	205	6.7%	131	4.8%	147	5.2%
Connolly Hospital	M	7.3%	<5%	<5%	2,024	9.0%	258	7.7%	326	8.9%	287	8.4%	253	7.5%
Our Lady of Lourdes Hospital	M	5.3%	<5%	<5%	2,166	6.0%	289	5.6%	328	5.8%	309	6.2%	317	6.3%
Saolta University Health Care Group	M	3.7%	<5%	<5%	4,590	4.0%	665	3.8%	733	3.9%	642	3.7%	845	4.6%
Galway University Hospitals	M	4.5%	<5%	<5%	1,977	5.0%	304	5.6%	387	6.5%	300	5.6%	310	5.5%
Letterkenny University Hospital	M	2.7%	<5%	<5%	667	3.0%	104	2.9%	84	2.3%	99	2.8%	162	4.3%
Mayo University Hospital	M	2.8%	<5%	<5%	622	3.0%	103	3.1%	83	2.4%	72	2.2%	132	3.9%
Portiuncula University Hospital	M	4.6%	<5%	<5%	578	4.0%	68	3.2%	63	2.8%	71	3.3%	85	4.1%
Sligo University Hospital	M	3.6%	<5%	<5%	746	3.0%	86	2.7%	116	3.4%	100	3.0%	156	4.5%
South/South West Hospital Group	M	4.2%	<5%	<5%	6,632	5.0%	899	4.8%	1,050	5.2%	1,114	5.8%	1,052	5.3%
Cork University Hospital	M	3.4%	<5%	<5%	1,970	5.0%	298	5.3%	298	5.1%	298	5.2%	298	5.0%
Mercy University Hospital	M	8.2%	<5%	<5%	1,720	9.0%	225	7.9%	257	8.5%	304	10.5%	242	8.3%
South Tipperary General Hospital	M	4.0%	<5%	<5%	646	4.0%	102	4.0%	89	3.2%	92	3.8%	87	3.3%
UH Kerry	M	5.3%	<5%	<5%	1,604	7.0%	199	6.2%	275	8.3%	287	9.2%	295	8.8%
UH Waterford	M	2.2%	<5%	<5%	692	2.0%	75	1.6%	131	2.5%	133	2.7%	130	2.5%
UL Hospitals Group	M	5.5%	<5%	<5%	3,071	7.0%	406	6.9%	477	7.5%	439	7.6%	458	7.9%
UH Limerick	M	5.5%	<5%	<5%	3,071	7.0%	406	6.9%	477	7.5%	439	7.6%	458	7.9%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.

ALOS for all inpatient discharges excluding LOS over 30 days								
Reporting Period July 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Mar-18	Apr-18	May-18	Jun-18
National Total	M-1M	4.7	4.3	4.8	4.9	4.7	4.6	4.6
Children's Hospital Group	M-1M	3.9	4.3	3.9	4.1	3.8	3.7	3.6
Our Lady's Children's Hospital, Crumlin	M-1M	4.4	4.3	4.2	4.6	4.2	4.2	3.9
Temple Street Children's University Hospital	M-1M	3.2	4.3	3.3	3.3	3.2	2.8	3.1
Dublin Midlands Hospital Group	M-1M	5.3	4.3	5.4	5.6	5.3	5.3	5.3
Coombe Women and Infants University Hospital	M-1M	2.7	4.3	2.6	2.7	2.7	2.6	2.7
MRH Portlaoise	M-1M	2.8	4.3	2.8	2.7	2.7	2.9	2.7
MRH Tullamore	M-1M	5.0	4.3	5.3	5.9	5.3	5.3	4.8
Naas General Hospital	M-1M	5.8	4.3	5.8	6.3	5.5	5.6	5.5
St. James's Hospital	M-1M	7.7	4.3	7.9	8.1	8.0	7.8	7.9
St. Luke's Radiation Oncology Network	M-1M	17.6	4.3	16.1	16.5	15.4	15.7	17.0
Tallaght University Hospital	M-1M	5.6	4.3	6.0	6.2	5.9	5.7	5.9
Ireland East Hospital Group	M-1M	4.5	4.3	4.7	4.8	4.7	4.5	4.5
Cappagh National Orthopaedic Hospital	M-1M	6.6	4.3	6.1	6.6	6.0	6.4	5.8
Mater Misericordiae University Hospital	M-1M	6.1	4.3	6.1	6.3	5.8	6.1	5.9
MRH Mullingar	M-1M	3.2	4.3	3.4	3.5	3.3	3.1	3.2
National Maternity Hospital	M-1M	2.8	4.3	2.8	2.8	3.0	2.6	2.7
Our Lady's Hospital Navan	M-1M	4.0	4.3	4.5	5.0	4.8	4.0	4.2
Royal Victoria Eye and Ear Hospital	M-1M	2.1	4.3	2.4	2.4	2.1	2.2	2.7
St. Columcille's Hospital	M-1M	4.0	4.3	4.1	4.2	4.2	4.1	4.1
St. Luke's General Hospital Kilkenny	M-1M	3.5	4.3	3.6	3.7	3.7	3.6	3.5
St. Michael's Hospital	M-1M	5.8	4.3	6.0	7.2	6.6	6.0	5.5
St. Vincent's University Hospital	M-1M	6.7	4.3	6.8	6.7	7.0	6.4	6.6
Wexford General Hospital	M-1M	3.7	4.3	3.8	3.9	3.6	3.7	3.8
RCSI Hospitals Group	M-1M	4.6	4.3	4.8	4.6	4.5	4.4	4.5
Beaumont Hospital	M-1M	7.8	4.3	7.9	8.0	8.2	8.0	7.6
Cavan General Hospital	M-1M	4.0	4.3	4.0	3.8	3.9	4.3	3.9
Connolly Hospital	M-1M	4.3	4.3	4.7	5.1	4.7	4.6	4.3
Louth County Hospital	M-1M	1.0	4.3	0.9	1.0	0.8	0.9	1.0
Our Lady of Lourdes Hospital	M-1M	3.3	4.3	3.6	3.7	3.5	3.3	3.4
Rotunda Hospital	M-1M	3.2	4.3	3.1	0.0	2.3	2.3	2.9
Saolta University Health Care Group	M-1M	4.5	4.3	4.5	4.7	4.4	4.3	4.4
Galway University Hospitals	M-1M	4.8	4.3	4.9	5.1	4.8	4.9	4.8
Letterkenny University Hospital	M-1M	4.1	4.3	4.2	4.3	4.0	4.1	4.2
Mayo University Hospital	M-1M	4.3	4.3	4.1	4.6	3.9	3.8	3.7
Portiuncula University Hospital	M-1M	3.8	4.3	3.7	4.0	3.7	3.5	3.6
Roscommon University Hospital	M-1M	8.0	4.3	8.7	8.5	7.3	8.4	8.9
Sligo University Hospital	M-1M	4.5	4.3	4.7	4.8	4.7	4.4	4.4
South/South West Hospital Group	M-1M	4.8	4.3	5.1	5.1	5.2	5.0	4.9
Bantry General Hospital	M-1M	4.2	4.3	4.4	4.3	4.4	4.4	4.3
Cork University Hospital	M-1M	4.8	4.3	5.0	5.1	5.1	5.0	4.9
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.6	4.3	3.2	3.4	3.1	2.9	2.9
Mallow General Hospital	M-1M	3.9	4.3	3.9	3.9	4.0	4.6	4.0

ALOS for all inpatient discharges excluding LOS over 30 days								
Reporting Period July 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Mar-18	Apr-18	May-18	Jun-18
Mercy University Hospital	M-1M	5.6	4.3	5.7	5.9	6.0	5.6	5.2
South Infirmary Victoria University Hospital	M-1M	4.5	4.3	4.3	4.1	4.8	4.2	4.3
South Tipperary General Hospital	M-1M	4.7	4.3	4.9	4.9	5.0	4.8	4.7
UH Kerry	M-1M	4.2	4.3	4.5	4.7	4.6	4.2	4.4
UH Waterford	M-1M	5.4	4.3	6.0	6.3	6.2	5.7	5.6
UL Hospitals Group	M-1M	4.3	4.3	4.5	4.5	4.5	4.4	4.3
Croom Orthopaedic Hospital	M-1M	4.8	4.3	5.6	5.6	5.5	5.9	5.3
Ennis Hospital	M-1M	3.4	4.3	3.2	3.2	3.1	3.0	3.2
Nenagh Hospital	M-1M	4.4	4.3	4.1	4.6	3.7	4.0	3.7
St. John's Hospital Limerick	M-1M	4.5	4.3	5.0	5.1	5.0	4.8	4.9
UH Limerick	M-1M	4.5	4.3	4.7	4.7	4.9	4.6	4.6
UMH Limerick	M-1M	3.9	4.3	3.8	3.9	4.0	3.9	4.0

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay		Reporting Period July 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Mar-18	Apr-18	May-18	Jun-18
National Total	M-1M	6.8	≤6.3	7.2	7.5	7.4	7.1	7.0
Dublin Midlands Hospital Group	M-1M	8.6	≤7.6	9.1	9.4	9.3	9.4	9.1
MRH Portlaoise	M-1M	4.4	≤6	4.1	3.9	3.9	4.5	4.0
MRH Tullamore	M-1M	6.7	≤5.8	7.3	8.1	7.4	7.2	6.4
Naas General Hospital	M-1M	7.3	≤6.3	7.6	7.9	7.0	7.8	7.1
St. James's Hospital	M-1M	10.8	≤9.1	11.4	11.7	12.2	11.7	11.7
Tallaght University Hospital	M-1M	9.5	≤8	10.8	10.9	11.4	11.0	11.0
Ireland East Hospital Group	M-1M	6.9	≤6.4	7.1	7.4	7.4	6.5	6.7
Mater Misericordiae University Hospital	M-1M	8.8	≤8.2	8.3	8.9	8.9	8.0	7.2
MRH Mullingar	M-1M	5.0	≤5.1	5.4	5.7	4.8	4.9	5.1
Our Lady's Hospital Navan	M-1M	4.5	≤4.6	5.0	5.3	5.4	4.3	4.5
St. Columcille's Hospital	M-1M	6.2	≤4	6.6	6.4	7.8	6.6	5.3
St. Luke's General Hospital Kilkenny	M-1M	4.2	≤4.3	4.6	4.5	4.4	3.8	4.4
St. Michael's Hospital	M-1M	9.7	≤9.7	10.7	13.4	12.0	11.6	11.0
St. Vincent's University Hospital	M-1M	10.1	≤9.7	10.4	10.3	10.9	9.2	9.6
Wexford General Hospital	M-1M	4.8	≤4.5	5.3	5.4	5.3	4.7	6.7
RCSI Hospitals Group	M-1M	7.2	≤6.4	7.7	8.0	7.9	7.6	7.5
Beaumont Hospital	M-1M	11.7	≤8.9	11.9	11.9	12.9	11.6	11.7
Cavan General Hospital	M-1M	5.3	≤5.1	5.4	4.7	5.6	6.6	4.9
Connolly Hospital	M-1M	6.2	≤6.4	7.5	8.9	6.9	7.6	7.3
Our Lady of Lourdes Hospital	M-1M	4.9	≤4.6	5.7	6.2	5.6	4.7	5.4
Saolta University Health Care Group	M-1M	6.4	≤5.9	6.8	7.3	6.5	6.4	6.5
Galway University Hospitals	M-1M	7.0	≤6.6	7.5	8.2	7.3	7.1	7.7
Letterkenny University Hospital	M-1M	6.5	≤5.3	7.1	7.2	6.5	6.9	6.6
Mayo University Hospital	M-1M	5.1	≤5.1	5.1	6.1	4.8	4.5	4.6
Portiuncula University Hospital	M-1M	5.8	≤5	5.8	6.7	5.9	5.3	5.8
Roscommon University Hospital	M-1M	11.0	≤10	12.6	11.4	9.7	10.6	11.6
Sligo University Hospital	M-1M	6.3	≤6	6.7	6.8	7.1	6.8	6.0
South/South West Hospital Group	M-1M	6.5	≤5.7	7.1	7.1	7.5	7.1	6.6
Bantry General Hospital	M-1M	4.8	≤4.7	4.9	4.5	5.3	4.6	4.7
Cork University Hospital	M-1M	6.7	≤6	7.1	7.1	7.5	7.3	6.6
Mallow General Hospital	M-1M	3.9	≤3.5	3.9	4.0	4.1	4.7	3.9
Mercy University Hospital	M-1M	7.3	≤6.4	7.6	7.4	8.3	8.6	6.3
South Infirmary Victoria University Hospital	M-1M	7.3	≤5.9	5.4	5.0	7.3	4.8	4.1
South Tipperary General Hospital	M-1M	6.5	≤5.6	6.8	7.3	7.4	6.6	6.5
UH Kerry	M-1M	5.7	≤5.2	6.8	7.2	7.4	5.7	7.1
UH Waterford	M-1M	8.2	≤7.1	10.4	10.5	10.7	9.6	9.5
UL Hospitals Group	M-1M	5.0	≤5	5.3	5.1	5.6	5.1	5.2
Ennis Hospital	M-1M	3.2	≤3.9	3.0	2.8	3.0	2.8	3.1
Nenagh Hospital	M-1M	5.0	≤6.3	4.6	5.2	3.9	4.3	4.0
St. John's Hospital Limerick	M-1M	5.3	≤4.7	6.0	5.9	6.0	6.1	6.2
UH Limerick	M-1M	5.6	≤5.2	6.2	5.7	7.1	5.9	6.0

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16

4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration									
Reporting Period July 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Apr-18	May-18	Jun-18	Jul-18
National Total	M	63.1%	75%	75%	60.1%	61.8%	59.4%	63.0%	60.9%
Dublin Midlands Hospital Group	M	81.8%	75%	75%	77.9%	81.0%	77.5%	75.5%	77.1%
MRH Tullamore	M	39.2%	75%	75%					
Naas General Hospital	M	78.5%	75%	75%	65.8%	72.9%	64.7%	63.3%	59.4%
Tallaght University Hospital	M	86.2%	75%	75%	87.6%	87.5%	88.5%	85.9%	86.8%
Ireland East Hospital Group	M	63.3%	75%	75%	58.5%	57.3%	63.7%	60.3%	65.0%
Mater Misericordiae University Hospital	M	43.7%	75%	75%	41.0%	45.1%	36.0%	34.1%	52.4%
MRH Mullingar	M	86.9%	75%	75%	82.0%	83.7%	81.3%	79.3%	83.4%
Our Lady's Hospital Navan	M	83.4%	75%	75%	80.6%	76.3%	83.1%	79.3%	89.8%
St. Columcille's Hospital	M	84.7%	75%	75%	80.9%	76.8%	86.9%	80.9%	85.9%
St. Luke's General Hospital Kilkenny	M	62.0%	75%	75%	59.5%	57.8%	70.5%	68.2%	65.9%
St. Vincent's University Hospital	M	38.7%	75%	75%	26.1%	23.0%	30.8%	29.3%	30.1%
Wexford General Hospital	M	61.1%	75%	75%	54.1%	50.9%	62.4%	56.5%	
RCSI Hospitals Group	M	50.3%	75%	75%	46.6%	49.1%	47.8%	48.2%	52.8%
Cavan General Hospital	M	43.5%	75%	75%	48.8%	47.5%	52.1%	43.3%	59.3%
Connolly Hospital	M	56.6%	75%	75%	39.5%	50.2%	37.0%	44.9%	38.1%
Our Lady of Lourdes Hospital	M	51.7%	75%	75%	48.1%	49.5%	49.7%	51.9%	54.9%
Saolta University Health Care Group	M	58.7%	75%	75%	51.1%	54.6%	51.8%	59.1%	44.8%
Galway University Hospitals	M	63.8%	75%	75%	45.0%	44.9%	35.9%		41.5%
Letterkenny University Hospital	M	62.3%	75%	75%	59.0%				
Mayo University Hospital	M	51.2%	75%	75%	51.5%	54.7%	60.7%	52.3%	47.0%
Portiuncula University Hospital	M	48.4%	75%	75%	50.9%	60.9%	60.9%	50.6%	42.7%
Roscommon University Hospital	M	87.2%	75%	75%	90.3%	93.2%	92.7%	93.8%	
Sligo University Hospital	M	52.5%	75%	75%	49.3%	56.0%	51.6%	61.3%	48.0%
South/South West Hospital Group	M	61.3%	75%	75%	64.2%	65.3%	60.1%	64.4%	63.9%
Bantry General Hospital	M	79.2%	75%	75%	82.8%	83.0%	76.0%	78.8%	85.2%
Cork University Hospital	M	43.4%	75%	75%	29.7%	24.7%	29.1%	28.1%	31.6%
Mallow General Hospital	M	93.0%	75%	75%	92.2%	92.7%	93.4%	93.5%	90.5%
Mercy University Hospital	M	16.6%	75%	75%	3.8%				
South Tipperary General Hospital	M	63.6%	75%	75%	58.7%	53.7%	56.9%	74.2%	
UH Kerry	M	54.4%	75%	75%	58.3%		56.7%	54.6%	58.6%
UH Waterford	M	41.0%	75%	75%					
UL Hospitals Group	M	78.4%	75%	75%	77.9%	82.9%	68.3%	81.4%	70.7%
Ennis Hospital	M	94.7%	75%	75%	95.7%	98.0%		97.8%	93.3%
Nenagh Hospital	M	66.4%	75%	75%	67.1%	69.3%	70.2%	67.4%	64.2%
St. John's Hospital Limerick	M	75.1%	75%	75%	71.3%	70.7%	74.3%	68.0%	
UH Limerick	M	48.0%	75%	75%	60.3%	65.1%	63.6%	69.1%	52.4%

Notes:

1. Source: Acute Medicine Programme
2. LUH closed for Jan-18 to accommodate boarders
3. Tullamore and UHW did not report Jan - Jul-18
4. Mercy, LUH and UHK did not report data during Apr-18
5. Ennis and LUH did not report data during May-18
6. GUH and LUH did not report data during Jun-18
7. Wexford, Sth Tipperary, St. John's , LUH, RUH did not report during Jul-18

% of all medical admissions via AMAU			Reporting Period July 2018											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Mar-18		Apr-18		May-18		Jun-18	
					No	%	No	%	No	%	No	%	No	%
National Total	M-1M	33.4%	45%	45%	144,781	30.4%	24,326	29.6%	23,432	30.5%	25,494	31.6%	23,274	30.2%
Dublin Midlands Hospital Group	M-1M	8.8%	45%	45%	22,365	7.9%	3,845	7.5%	3,605	8.3%	3,858	8.6%	3,552	7.3%
MRH Portlaoise	M-1M	0.0%	45%	45%	2,553	0.0%	444	0.0%	437	0.0%	426	0.0%	368	0.0%
MRH Tullamore	M-1M	2.0%	45%	45%	3,179	0.0%	552	0.0%	508	0.0%	526	0.0%	514	0.0%
Naas General Hospital	M-1M	20.3%	45%	45%	4,075	19.2%	695	19.7%	670	20.0%	710	20.1%	646	18.6%
St. James's Hospital	M-1M	0.0%	45%	45%	7,321	0.0%	1,238	0.0%	1,149	0.0%	1,291	0.0%	1,135	0.0%
Tallaght University Hospital	M-1M	20.5%	45%	45%	5,237	18.6%	916	16.7%	841	19.5%	905	20.8%	889	15.9%
Ireland East Hospital Group	M-1M	42.9%	45%	45%	34,065	42.2%	5,627	42.1%	5,607	41.3%	6,025	42.0%	5,399	42.8%
Mater Misericordiae University Hospital	M-1M	24.8%	45%	45%	7,753	25.6%	1,246	27.8%	1,256	26.4%	1,369	23.9%	1,218	26.6%
MRH Mullingar	M-1M	25.7%	45%	45%	3,221	24.5%	552	20.7%	562	30.2%	561	28.5%	517	27.9%
Our Lady's Hospital Navan	M-1M	47.5%	45%	45%	2,858	44.9%	421	40.9%	452	42.3%	514	48.4%	438	45.0%
St. Columcille's Hospital	M-1M	95.7%	45%	45%	2,799	96.1%	446	98.2%	450	95.1%	476	95.0%	482	94.0%
St. Luke's General Hospital Kilkenny	M-1M	79.3%	45%	45%	5,457	79.8%	914	79.6%	899	79.0%	937	79.0%	834	80.0%
St. Vincent's University Hospital	M-1M	30.0%	45%	45%	6,484	27.2%	1,119	29.0%	1,065	23.2%	1,187	28.2%	1,075	29.1%
Wexford General Hospital	M-1M	37.9%	45%	45%	4,382	34.6%	733	33.8%	726	32.9%	799	33.2%	684	31.3%
RCSI Hospitals Group	M-1M	36.9%	45%	45%	21,718	34.3%	3,602	33.8%	3,619	36.2%	3,830	36.0%	3,499	33.5%
Beaumont Hospital	M-1M	0.0%	45%	45%	6,201	0.0%	1,063	0.0%	1,011	0.0%	1,079	0.0%	1,025	0.0%
Cavan General Hospital	M-1M	56.5%	45%	45%	5,215	50.3%	886	52.0%	877	51.2%	893	48.6%	776	41.5%
Connolly Hospital	M-1M	41.7%	45%	45%	4,165	39.8%	613	37.7%	688	38.2%	723	42.2%	668	39.7%
Our Lady of Lourdes Hospital	M-1M	54.4%	45%	45%	6,137	51.8%	1,040	50.6%	1,043	57.2%	1,135	56.4%	1,030	56.8%
Saolta University Health Care Group	M-1M	31.4%	45%	45%	26,181	29.3%	4,365	27.5%	4,289	30.1%	4,617	32.4%	4,297	29.9%
Galway University Hospitals	M-1M	33.0%	45%	45%	8,291	31.2%	1,360	31.5%	1,362	30.9%	1,502	30.6%	1,413	30.1%
Letterkenny University Hospital	M-1M	24.8%	45%	45%	5,073	22.9%	870	26.0%	872	24.9%	883	28.1%	819	23.9%
Mayo University Hospital	M-1M	35.4%	45%	45%	5,123	32.0%	806	24.4%	870	32.8%	919	38.3%	818	37.0%
Portiuncula University Hospital	M-1M	17.6%	45%	45%	2,433	18.0%	418	17.5%	390	20.5%	393	20.6%	396	12.4%
Roscommon University Hospital	M-1M	62.4%	45%	45%	692	59.8%	129	51.2%	100	68.0%	104	67.3%	109	60.6%
Sligo University Hospital	M-1M	33.7%	45%	45%	4,569	31.6%	782	26.7%	695	31.8%	816	34.8%	742	32.9%
South/South West Hospital Group	M-1M	35.5%	45%	45%	25,332	27.6%	4,234	26.5%	3,980	26.3%	4,447	27.0%	4,132	26.0%
Bantry General Hospital	M-1M	84.2%	45%	45%	2,169	86.1%	359	84.4%	374	82.1%	366	87.2%	351	85.8%
Cork University Hospital	M-1M	25.8%	45%	45%	8,541	22.0%	1,419	22.6%	1,369	20.2%	1,529	23.5%	1,405	20.6%
Mallow General Hospital	M-1M	87.1%	45%	45%	2,189	86.0%	373	83.9%	324	86.4%	335	84.2%	325	86.2%
Mercy University Hospital	M-1M	6.6%	45%	45%	2,838	0.1%	479	0.4%	425	0.0%	495	0.0%	501	0.0%
South Tipperary General Hospital	M-1M	27.6%	45%	45%	3,150	14.4%	484	9.5%	469	10.2%	585	17.6%	512	18.4%
UH Kerry	M-1M	29.3%	45%	45%	3,055	26.8%	539	25.4%	515	26.0%	507	27.4%	438	24.9%
UH Waterford	M-1M	33.3%	45%	45%	3,333	3.0%	569	0.2%	495	0.2%	619	0.0%	592	0.0%
UL Hospitals Group	M-1M	47.2%	45%	45%	13,954	41.6%	2,428	41.0%	2,120	41.9%	2,505	44.4%	2,220	41.4%
Ennis Hospital	M-1M	79.5%	45%	45%	2,935	77.0%	494	76.5%	471	76.9%	511	78.7%	474	74.1%
Nenagh Hospital	M-1M	73.6%	45%	45%	1,739	72.1%	288	68.8%	276	74.3%	329	70.8%	261	72.8%
St. John's Hospital Limerick	M-1M	57.2%	45%	45%	1,989	50.3%	347	49.6%	297	54.5%	344	49.7%	327	50.8%
UH Limerick	M-1M	27.9%	45%	45%	7,291	17.7%	1,299	19.1%	1,076	14.8%	1,321	23.1%	1,158	18.2%

Notes:

1. Source : HPO HIPE Data

2. The total number refers to all medical admissions

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge														
Reporting Period July 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Mar-18		Apr-18		May-18		Jun-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	30,645	11.1%	≤11.1%	15,487	11.2%	2,436	9.9%	2,352	10.3%	2,473	10.5%	2,427	10.2%
Children's Hospital Group	M-1M	82	4.0%	≤11.1%	39	3.4%	7	3.7%	7	3.2%	10	4.7%	5	2.4%
Our Lady's Children's Hospital, Crumlin	M-1M	55	3.5%	≤11.1%	27	2.8%	5	3.3%	4	2.1%	5	2.8%	5	2.8%
Temple Street Children's University Hospital	M-1M	27	5.4%	≤11.1%	12	6.3%	2	5.6%	3	10.0%	5	13.5%	0	0.0%
Dublin Midlands Hospital Group	M-1M	4,759	11.2%	≤11.1%	2,512	11.7%	394	10.4%	386	10.8%	377	10.5%	386	10.8%
MRH Portlaoise	M-1M	524	11.5%	≤11.1%	277	11.1%	51	11.5%	40	9.4%	48	10.6%	40	10.4%
MRH Tullamore	M-1M	825	13.6%	≤11.1%	440	14.3%	69	13.0%	72	13.8%	63	12.4%	69	14.3%
Naas General Hospital	M-1M	716	10.1%	≤11.1%	425	11.0%	70	10.4%	76	11.6%	54	8.0%	69	10.3%
St. James's Hospital	M-1M	1,559	11.1%	≤11.1%	778	11.1%	114	9.0%	114	9.8%	114	10.2%	125	10.4%
Tallaght University Hospital	M-1M	1,135	10.6%	≤11.1%	592	11.7%	90	10.3%	84	10.3%	98	11.7%	83	9.8%
Ireland East Hospital Group	M-1M	6,878	11.0%	≤11.1%	3,792	11.6%	584	10.1%	580	10.9%	644	11.3%	624	11.2%
Mater Misericordiae University Hospital	M-1M	1,644	11.7%	≤11.1%	915	12.3%	136	10.3%	136	11.5%	168	13.0%	150	11.8%
MRH Mullingar	M-1M	714	11.4%	≤11.1%	384	12.4%	58	11.3%	65	12.8%	79	13.8%	56	10.7%
Our Lady's Hospital Navan	M-1M	532	9.5%	≤11.1%	298	10.7%	42	8.3%	37	9.2%	49	10.4%	50	10.5%
St. Columcille's Hospital	M-1M	655	12.6%	≤11.1%	392	14.5%	56	11.7%	72	16.6%	67	14.4%	70	15.6%
St. Luke's General Hospital Kilkenny	M-1M	1,220	12.4%	≤11.1%	655	12.4%	110	11.1%	94	10.7%	92	10.2%	102	11.5%
St. Michael's Hospital	M-1M	149	7.8%	≤11.1%	79	7.2%	13	6.6%	12	6.5%	14	7.1%	13	7.6%
St. Vincent's University Hospital	M-1M	970	8.4%	≤11.1%	536	8.9%	86	8.2%	78	7.6%	90	8.4%	88	8.2%
Wexford General Hospital	M-1M	994	12.6%	≤11.1%	533	12.6%	83	11.2%	86	12.3%	85	11.4%	95	12.7%
RCSI Hospitals Group	M-1M	4,533	10.8%	≤11.1%	2,152	10.3%	334	9.1%	361	10.7%	320	8.7%	315	8.9%
Beaumont Hospital	M-1M	1,467	12.6%	≤11.1%	674	11.4%	92	9.0%	94	9.7%	106	10.4%	105	10.6%
Cavan General Hospital	M-1M	1,051	10.5%	≤11.1%	514	10.1%	91	10.0%	88	10.5%	74	8.4%	83	9.9%
Connolly Hospital	M-1M	859	9.7%	≤11.1%	384	9.5%	63	8.5%	69	11.9%	54	7.7%	48	7.3%
Louth County Hospital	M-1M	0	0.0%	≤11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	1,156	10.2%	≤11.1%	580	10.0%	88	8.7%	110	11.2%	86	8.1%	79	7.4%
Saolta University Health Care Group	M-1M	6,369	12.6%	≤11.1%	3,040	12.1%	477	10.7%	425	10.5%	524	12.1%	485	11.3%
Galway University Hospitals	M-1M	1,790	11.5%	≤11.1%	906	11.5%	145	10.4%	129	10.3%	151	10.9%	143	10.2%
Letterkenny University Hospital	M-1M	1,352	13.7%	≤11.1%	636	13.0%	92	11.3%	102	12.5%	107	12.1%	100	12.1%
Mayo University Hospital	M-1M	1,433	14.2%	≤11.1%	647	13.1%	106	11.8%	70	9.5%	115	13.1%	97	11.4%
Portiuncula University Hospital	M-1M	490	10.3%	≤11.1%	220	9.5%	40	9.0%	39	9.8%	31	7.9%	44	12.3%
Roscommon University Hospital	M-1M	58	4.0%	≤11.1%	24	3.7%	2	1.7%	5	4.2%	2	1.9%	3	3.1%
Sligo University Hospital	M-1M	1,246	14.4%	≤11.1%	607	13.8%	92	11.7%	80	10.9%	118	16.8%	98	12.8%
South/South West Hospital Group	M-1M	5,608	11.2%	≤11.1%	2,740	11.4%	448	10.6%	395	10.0%	414	10.4%	410	9.9%
Bantry General Hospital	M-1M	561	12.3%	≤11.1%	239	11.3%	27	7.6%	37	10.8%	49	12.8%	37	10.9%
Cork University Hospital	M-1M	1,912	11.7%	≤11.1%	970	11.9%	163	11.7%	149	11.2%	145	10.6%	166	11.5%
Mallow General Hospital	M-1M	317	7.7%	≤11.1%	170	7.8%	22	5.3%	26	7.2%	24	7.3%	16	5.1%
Mercy University Hospital	M-1M	593	10.4%	≤11.1%	288	10.9%	42	8.7%	38	8.7%	44	10.7%	37	8.0%
South Infirmary Victoria University Hospital	M-1M	3	3.8%	≤11.1%	-	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M-1M	726	12.5%	≤11.1%	375	12.3%	69	13.4%	48	10.5%	46	9.3%	47	8.7%
UH Kerry	M-1M	575	10.2%	≤11.1%	319	11.3%	64	11.6%	47	9.7%	46	9.5%	49	10.4%
UH Waterford	M-1M	921	12.0%	≤11.1%	379	12.4%	61	12.5%	50	9.4%	60	12.4%	58	10.2%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge														
Reporting Period July 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Mar-18		Apr-18		May-18		Jun-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	2,416	9.1%	≤11.1%	1,212	8.9%	192	8.0%	198	8.7%	184	8.6%	202	8.5%
Ennis Hospital	M-1M	506	9.6%	≤11.1%	335	11.8%	56	11.0%	48	10.1%	56	11.6%	58	11.9%
Nenagh Hospital	M-1M	318	10.3%	≤11.1%	161	9.6%	23	7.5%	24	8.7%	24	8.4%	37	11.9%
St. John's Hospital Limerick	M-1M	190	5.4%	≤11.1%	87	4.5%	16	4.2%	22	6.7%	15	5.0%	15	4.5%
UH Limerick	M-1M	1,402	9.5%	≤11.1%	629	8.9%	97	8.0%	104	8.7%	89	8.2%	92	7.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period July 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Mar-18	Apr-18	May-18	Jun-18
National Total	M-1M	5.4	≤5	5.5	5.9	5.6	5.3	5.3
Dublin Midlands Hospital Group	M-1M	6.9	≤6.2	6.8	7.7	6.7	5.9	7.0
MRH Portlaoise	M-1M	2.6	≤3.1	2.6	2.6	2.2	2.3	2.7
MRH Tullamore	M-1M	4.8	≤3.9	4.3	4.9	4.1	4.7	4.4
Naas General Hospital	M-1M	4.7	≤4.4	4.1	5.6	4.5	3.1	4.4
St. James's Hospital	M-1M	10.4	≤9.1	10.1	12.2	10.8	9.2	10.8
Tallaght University Hospital	M-1M	6.5	≤5.6	6.9	7.4	6.0	5.2	6.3
Ireland East Hospital Group	M-1M	6.0	≤5.4	6.0	6.3	5.6	6.5	5.7
Cappagh National Orthopaedic Hospital	M-1M	4.4	≤4	4.1	5.0	3.9	3.7	4.0
Mater Misericordiae University Hospital	M-1M	8.6	≤7.9	8	8.6	7.8	8.6	7.1
MRH Mullingar	M-1M	3.6	≤3.2	3.5	2.6	2.6	3.4	2.6
Our Lady's Hospital Navan	M-1M	2.6	≤2.4	2.7	3.7	2.4	2.3	2.3
St. Columcille's Hospital	M-1M	0.6	≤0.5	0.6	0.0	0.0	0.0	1.7
St. Luke's General Hospital Kilkenny	M-1M	4.4	≤3.8	5.8	5.2	4.6	5.5	4.3
St. Michael's Hospital	M-1M	2.5	≤2.6	2	1.7	1.9	1.6	2.5
St. Vincent's University Hospital	M-1M	8.0	≤6.7	8.0	7.9	7.4	9.0	8.3
Wexford General Hospital	M-1M	3.0	≤3.4	3.8	2.4	2.5	3.3	3.2
RCSI Hospitals Group	M-1M	5.8	≤5.3	5.8	5.7	6.8	5.5	5.6
Beaumont Hospital	M-1M	6.9	≤6	6.8	6.5	7.9	6.9	6.7
Cavan General Hospital	M-1M	2.7	≤2.9	2.8	2.3	3.9	2.4	2.4
Connolly Hospital	M-1M	5.8	≤5	5.7	6.2	7.4	5.7	5.0
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.9	5.1	5.3	5.2	3.4	5.3
Saolta University Health Care Group	M-1M	4.7	≤4.2	4.7	4.7	4.8	5.0	4.5
Galway University Hospitals	M-1M	5.7	≤5.1	5.6	5.9	6.7	6.5	5.8
Letterkenny University Hospital	M-1M	4.3	≤3.5	4.4	4.3	3.9	5.0	4.0
Mayo University Hospital	M-1M	4.9	≤4.4	5.8	8.6	15.1	6.6	4.4
Portiuncula University Hospital	M-1M	4.3	≤3.4	4	4.6	3.5	3.6	3.5
Sligo University Hospital	M-1M	2.9	≤3.3	2.8	1.8	2.0	2.6	3.3
South/South West Hospital Group	M-1M	4.6	≤4.6	4.8	5.2	4.7	4.2	4.6
Cork University Hospital	M-1M	7.8	≤6.2	7.8	9.1	8.1	6.4	7.5
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.8	≤2.9	2.6	3.5	2.7	2.2	2.6
Mallow General Hospital	M-1M	1.0	≤0.9	0.9	1.2	1.0	0.9	1.2
Mercy University Hospital	M-1M	5.3	≤4.9	5.1	5.8	5.4	5.4	4.8
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	2.9	3.0	2.9	2.7	3.2
South Tipperary General Hospital	M-1M	3.4	≤2.7	3.6	3.1	3.3	3.6	3.8
UH Kerry	M-1M	4.2	≤3.2	4.3	5.6	3.7	3.7	3.6
UH Waterford	M-1M	4.5	≤4.8	5.3	5.6	5.3	5.1	4.9
UL Hospitals Group	M-1M	5.1	≤4.1	5.1	5.4	4.5	5.1	4.4
Croom Orthopaedic Hospital	M-1M	4.6	≤3.9	5.5	5.5	5.7	6.1	5.0
St. John's Hospital Limerick	M-1M	1.7	≤1.5	1.6	1.4	2.1	1.9	1.4
UH Limerick	M-1M	5.7	≤4.4	5.6	6.1	4.7	5.6	4.9

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period July 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-18		Apr-18		May-18		Jun-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,303	74.1%	81.7%	18,617	74.9%	2,789	76.9%	2,883	74.9%	3,286	74.7%	3,235	74.2%
Dublin Midlands Hospital Group	M-1M	4,972	63.7%	79.7%	2,076	61.6%	281	61.9%	353	64.4%	429	62.7%	386	56.4%
MRH Portlaoise	M-1M	328	85.6%	85.0%	164	82.4%	28	80.0%	30	100.0%	36	81.8%	23	76.7%
MRH Tullamore	M-1M	1,742	92.2%	92.4%	687	90.6%	94	90.4%	124	91.2%	146	91.3%	140	87.5%
Naas General Hospital	M-1M	223	85.4%	86.3%	98	86.7%	12	75.0%	17	94.4%	29	93.5%	23	88.5%
St. James's Hospital	M-1M	672	23.9%	33.7%	380	28.5%	54	28.1%	62	29.2%	71	28.7%	73	25.1%
Tallaght University Hospital	M-1M	2,007	81.5%	83.5%	747	77.5%	93	86.9%	120	78.9%	147	72.8%	127	71.3%
Ireland East Hospital Group	M-1M	10,935	85.4%	89.2%	5,503	87.1%	840	85.5%	870	86.4%	883	87.3%	909	87.4%
Cappagh National Orthopaedic Hospital	M-1M	2,399	96.8%	97.0%	1,291	98.2%	188	97.9%	223	98.2%	210	98.1%	226	97.8%
Mater Misericordiae University Hospital	M-1M	2,681	78.9%	85.0%	1,329	80.4%	219	76.8%	240	79.5%	211	79.9%	250	83.9%
MRH Mullingar	M-1M	548	91.2%	90.3%	191	91.8%	21	91.3%	16	72.7%	17	89.5%	23	92.0%
Our Lady's Hospital Navan	M-1M	758	90.1%	85.7%	419	89.3%	67	89.3%	69	88.5%	69	88.5%	63	91.3%
Royal Victoria Eye and Ear Hospital	M-1M	1,126	72.2%	82.5%	549	74.8%	77	74.8%	77	72.6%	94	82.5%	74	74.0%
St. Luke's General Hospital Kilkenny	M-1M	239	86.3%	85.0%	96	84.2%	16	88.9%	11	84.6%	19	82.6%	20	87.0%
St. Michael's Hospital	M-1M	812	92.4%	91.7%	420	92.5%	55	98.2%	53	89.8%	76	92.7%	61	83.6%
St. Vincent's University Hospital	M-1M	1,987	84.8%	85.0%	1,080	87.7%	195	85.5%	178	90.4%	184	85.6%	191	87.2%
Wexford General Hospital	M-1M	385	91.9%	87.2%	128	90.1%	2	100.0%	3	100.0%	3	100.0%	1	50.0%
RCSI Hospitals Group	M-1M	3,935	66.0%	71.7%	1,942	67.5%	289	70.1%	287	65.2%	356	67.0%	358	69.8%
Beaumont Hospital	M-1M	2,228	59.6%	67.9%	1,160	61.0%	186	65.3%	177	59.4%	204	58.5%	221	65.0%
Cavan General Hospital	M-1M	210	77.5%	84.2%	102	78.5%	15	75.0%	18	81.8%	23	85.2%	17	73.9%
Connolly Hospital	M-1M	707	78.1%	84.6%	304	76.6%	47	74.6%	49	74.2%	68	77.3%	77	82.8%
Louth County Hospital	M-1M	61	100.0%	100%	23	100.0%	2	100.0%	2	100.0%	5	100.0%	3	100.0%
Our Lady of Lourdes Hospital	M-1M	729	74.0%	61.6%	353	82.9%	39	92.9%	41	78.8%	56	90.3%	40	74.1%
Saolta University Health Care Group	M-1M	5,430	61.0%	73.8%	2,276	58.8%	284	60.9%	285	54.3%	416	61.2%	393	59.5%
Galway University Hospitals	M-1M	2,222	45.3%	56.9%	1,011	44.4%	165	54.3%	146	43.8%	185	47.7%	169	44.0%
Letterkenny University Hospital	M-1M	704	73.8%	78.9%	399	68.9%	81	69.8%	68	64.2%	79	64.8%	72	69.2%
Mayo University Hospital	M-1M	929	78.5%	85.0%	251	80.2%	2	50.0%	15	83.3%	5	83.3%	5	83.3%
Portiuncula University Hospital	M-1M	282	68.8%	79.6%	122	75.8%	17	73.9%	21	75.0%	27	79.4%	16	72.7%
Sligo University Hospital	M-1M	1,293	89.2%	88.6%	493	91.5%	19	100.0%	35	87.5%	120	92.3%	131	90.3%
South/South West Hospital Group	M-1M	10,193	77.0%	82.0%	5,131	78.1%	824	80.5%	826	79.1%	886	77.9%	895	78.6%
Cork University Hospital	M-1M	2,445	64.7%	72.5%	1,115	61.8%	155	68.9%	191	64.3%	175	60.8%	187	60.1%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	833	97.4%	95.8%	449	97.4%	82	94.3%	79	98.8%	64	95.5%	83	100.0%
Mallow General Hospital	M-1M	98	95.1%	97.1%	41	89.1%	4	66.7%	13	92.9%	6	85.7%	4	100.0%
Mercy University Hospital	M-1M	1,250	86.4%	86.7%	641	89.3%	110	90.2%	105	89.7%	106	86.2%	120	85.1%
South Infirmary Victoria University Hospital	M-1M	3,014	83.3%	83.4%	1,689	85.2%	289	85.5%	236	85.8%	304	87.1%	300	86.2%
South Tipperary General Hospital	M-1M	584	75.8%	85.0%	257	76.5%	48	76.2%	44	78.6%	50	75.8%	48	80.0%
UH Kerry	M-1M	591	61.0%	70.6%	296	68.8%	53	67.1%	53	74.6%	56	70.0%	42	72.4%
UH Waterford	M-1M	1,378	80.8%	85.0%	643	81.3%	83	79.8%	105	78.4%	125	79.1%	111	83.5%

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period July 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-18		Apr-18		May-18		Jun-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	3,838	89.2%	88.0%	1,689	91.3%	271	93.8%	262	91.9%	316	90.0%	294	91.3%
Croom Orthopaedic Hospital	M-1M	1,225	94.9%	88.6%	461	95.1%	76	95.0%	76	96.2%	86	94.5%	78	91.8%
St. John's Hospital Limerick	M-1M	1,015	98.1%	96.4%	483	98.2%	85	98.8%	76	96.2%	93	100.0%	85	97.7%
UH Limerick	M-1M	1,598	80.7%	82.3%	745	85.3%	110	89.4%	110	86.6%	137	82.0%	131	87.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Daycase rate for Elective Laparoscopic Cholecystectomy														
Reporting Period July 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-18		Apr-18		May-18		Jun-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,856	45.0%	>60%	1,691	48.0%	225	40.0%	260	51.5%	339	46.0%	257	42.0%
Dublin Midlands Hospital Group	M-1M	628	54.3%	>60%	245	54.3%	29	41.4%	45	75.6%	57	42.1%	50	42.0%
MRH Portlaoise	M-1M	112	15%	>60%	51	25.5%	7	28.6%	7	42.9%	8	12.5%	14	28.6%
MRH Tullamore	M-1M	122	68%	>60%	48	66.7%	7	57.1%	11	81.8%	10	50.0%	9	44.4%
Naas General Hospital	M-1M	152	51.3%	>60%	74	62.2%	9	22.2%	15	80.0%	20	45.0%	14	71.4%
St. James's Hospital	M-1M	90	61%	>60%	30	53.3%	1	0.0%	4	50.0%	4	25.0%	7	28.6%
Tallaght University Hospital	M-1M	152	71.1%	>60%	42	61.9%	5	80.0%	8	100.0%	15	53.3%	6	16.7%
Ireland East Hospital Group	M-1M	974	60%	>60%	401	60.8%	50	48.0%	50	50.0%	57	63.2%	47	70.2%
Mater Misericordiae University Hospital	M-1M	114	39%	>60%	67	56.7%	9	44.4%	12	41.7%	13	61.5%	9	66.7%
MRH Mullingar	M-1M	144	54.9%	>60%	47	59.6%	9	44.4%	5	60.0%	7	85.7%	5	80.0%
Our Lady's Hospital Navan	M-1M	117	97%	>60%	43	97.7%	4	100.0%	6	100.0%	10	100.0%	8	100.0%
St. Columcille's Hospital	M-1M	45	100%	>60%	16	100.0%	0	0.0%	2	100.0%	3	100.0%	2	100.0%
St. Luke's General Hospital Kilkenny	M-1M	128	71.1%	>60%	61	82.0%	10	70.0%	10	80.0%	6	100.0%	8	100.0%
St. Michael's Hospital	M-1M	146	6%	>60%	64	0.0%	9	0.0%	11	0.0%	15	0.0%	10	0.0%
St. Vincent's University Hospital	M-1M	62	54.8%	>60%	18	66.7%	7	57.1%	1	0.0%	1	100.0%	2	100.0%
Wexford General Hospital	M-1M	218	78%	>60%	85	68.2%	2	50.0%	3	33.3%	2	100.0%	3	100.0%
RCSI Hospitals Group	M-1M	501	48%	>60%	229	47.2%	29	51.7%	33	51.5%	53	47.2%	46	37.0%
Beaumont Hospital	M-1M	41	2%	>60%	28	3.6%	1	0.0%	4	25.0%	4	0.0%	11	0.0%
Cavan General Hospital	M-1M	157	64%	>60%	76	63.2%	14	50.0%	13	61.5%	21	61.9%	9	66.7%
Connolly Hospital	M-1M	144	52.1%	>60%	38	47.4%	5	40.0%	4	50.0%	9	55.6%	12	33.3%
Louth County Hospital	M-1M	88	73%	>60%	50	82.0%	6	100.0%	7	85.7%	9	77.8%	10	70.0%
Our Lady of Lourdes Hospital	M-1M	71	1%	>60%	37	0.0%	3	0.0%	5	0.0%	10	0.0%	4	0.0%
Saolta University Health Care Group	M-1M	569	24.8%	>60%	252	37.3%	35	22.9%	40	52.5%	39	41.0%	35	31.4%
Galway University Hospitals	M-1M	68	47%	>60%	32	75.0%	3	66.7%	6	66.7%	6	83.3%	4	75.0%
Letterkenny University Hospital	M-1M	122	39%	>60%	89	41.6%	25	20.0%	14	42.9%	15	46.7%	14	35.7%
Mayo University Hospital	M-1M	168	1%	>60%	40	2.5%	1	0.0%	2	0.0%	2	0.0%	2	0.0%
Portiuncula University Hospital	M-1M	88	34%	>60%	43	48.8%	1	0.0%	11	72.7%	11	36.4%	5	60.0%
Roscommon University Hospital	M-1M	25	44%	>60%	7	71.4%	1	100.0%	1	100.0%	1	0.0%	1	0.0%
Sligo University Hospital	M-1M	98	18.4%	>60%	41	14.6%	4	0.0%	6	33.3%	4	0.0%	9	0.0%
South/South West Hospital Group	M-1M	873	46.3%	>60%	442	48.2%	64	45.3%	79	41.8%	108	48.1%	55	45.5%
Bantry General Hospital	M-1M	28	4%	>60%	10	60.0%	1	0.0%	1	100.0%	3	66.7%	1	0.0%
Cork University Hospital	M-1M	55	29%	>60%	32	25.0%	7	14.3%	7	14.3%	6	33.3%	6	16.7%
Mallow General Hospital	M-1M	125	66.4%	>60%	47	59.6%	8	75.0%	8	37.5%	14	57.1%	3	66.7%
Mercy University Hospital	M-1M	240	52.9%	>60%	133	48.1%	13	38.5%	19	47.4%	33	51.5%	22	54.5%
South Infirmary Victoria University Hospital	M-1M	87	50.6%	>60%	46	76.1%	6	83.3%	6	83.3%	15	66.7%	3	66.7%
South Tipperary General Hospital	M-1M	131	5%	>60%	71	4.2%	15	6.7%	17	5.9%	18	5.6%	5	0.0%
UH Kerry	M-1M	121	59%	>60%	66	65.2%	8	62.5%	16	68.8%	8	62.5%	10	60.0%
UH Waterford	M-1M	86	65.1%	>60%	37	70.3%	6	100.0%	5	40.0%	11	63.6%	5	40.0%

% Daycase rate for Elective Laparoscopic Cholecystectomy														
Reporting Period July 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-18		Apr-18		May-18		Jun-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	311	8%	>60%	122	15.6%	18	11.1%	13	30.8%	25	12.0%	24	4.2%
Ennis Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	271	7%	>60%	112	16.1%	15	13.3%	12	33.3%	24	12.5%	22	0.0%
UH Limerick	M-1M	40	10%	>60%	10	10.0%	3	0.0%	1	0.0%	1	0.0%	2	50.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours							Reporting Period July 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-18		Apr-18		May-18		Jun-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	2,548	85.7%	95%	1,369	88.2%	192	87.7%	223	90.3%	217	88.9%	209	88.9%
Dublin Midlands Hospital Group	M-1M	409	89.7%	95%	225	89.3%	28	77.8%	39	90.7%	37	88.1%	39	90.7%
Midland Regional Hospital Tullamore	M-1M	144	84.7%	95%	79	81.4%	7	50.0%	13	92.9%	17	85.0%	15	78.9%
St. James's Hospital	M-1M	114	89.8%	95%	61	91.0%	8	100.0%	11	84.6%	10	83.3%	11	100.0%
Tallaght University Hospital	M-1M	151	95.0%	95%	85	96.6%	13	92.9%	15	93.8%	10	100.0%	13	100.0%
Ireland East Hospital Group	M-1M	388	94.2%	95%	235	95.9%	33	97.1%	41	95.3%	44	97.8%	35	94.6%
Mater Misericordiae University Hospital	M-1M	104	88.9%	95%	67	91.8%	10	90.9%	10	90.9%	8	100.0%	15	93.8%
St. Vincent's University Hospital	M-1M	284	96.3%	95%	168	97.7%	23	100.0%	31	96.9%	36	97.3%	20	95.2%
RCSI Hospitals Group	M-1M	442	85.7%	95%	234	88.0%	40	95.2%	35	92.1%	39	95.1%	39	95.1%
Beaumont Hospital	M-1M	140	81.9%	95%	68	81.9%	13	86.7%	13	92.9%	15	100.0%	14	93.3%
Connolly Hospital	M-1M	170	94.4%	95%	95	97.9%	21	100.0%	14	100.0%	18	94.7%	13	92.9%
Our Lady of Lourdes Hospital	M-1M	132	80.0%	95%	71	82.6%	6	100.0%	8	80.0%	6	85.7%	12	100.0%
Saolta University Health Care Group	M-1M	462	90.9%	95%	188	90.4%	21	87.5%	25	96.2%	31	91.2%	34	82.9%
Galway University Hospitals	M-1M	182	94.3%	95%	79	92.9%	9	100.0%	12	100.0%	14	87.5%	19	90.5%
Letterkenny University Hospital	M-1M	106	83.5%	95%	51	92.7%	8	88.9%	6	100.0%	13	100.0%	8	88.9%
Mayo University Hospital	M-1M	88	97.8%	95%	25	89.3%	0	0.0%	2	66.7%	0	0.0%	1	100.0%
Sligo University Hospital	M-1M	86	87.8%	95%	33	82.5%	4	66.7%	5	100.0%	4	80.0%	6	60.0%
South/South West Hospital Group	M-1M	658	80.0%	95%	408	87.7%	59	86.8%	68	87.2%	62	89.9%	55	90.2%
Cork University Hospital	M-1M	265	74.2%	95%	177	88.1%	31	88.6%	28	90.3%	26	86.7%	26	89.7%
UH Kerry	M-1M	111	88.1%	95%	60	85.7%	9	90.0%	12	85.7%	9	90.0%	8	100.0%
UH Waterford	M-1M	282	83.2%	95%	171	88.1%	19	82.6%	28	84.8%	27	93.1%	21	87.5%
UL Hospitals Group	M-1M	189	73.3%	95%	79	67.5%	11	73.3%	15	78.9%	4	30.8%	7	58.3%
UH Limerick	M-1M	189	73.3%	95%	79	67.5%	11	73.3%	15	78.9%	4	30.8%	7	58.3%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period July 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-18		Apr-18		May-18		Jun-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,800	2.0%	<3%	4,406	2.0%	695	1.7%	651	1.9%	678	1.7%	733	1.8%
Dublin Midlands Hospital Group	M-1M	1,800	2.8%	<3%	783	2.6%	117	2.2%	124	2.7%	110	2.0%	153	2.8%
MRH Portlaoise	M-1M	208	3.1%	<3%	97	2.9%	16	2.7%	17	3.2%	21	3.4%	17	2.7%
MRH Tullamore	M-1M	341	3.0%	<3%	146	2.8%	18	1.9%	27	3.3%	20	2.1%	32	3.4%
Naas General Hospital	M-1M	118	2.3%	<3%	57	2.5%	9	2.1%	9	2.6%	6	1.4%	10	2.6%
St. James's Hospital	M-1M	629	3.1%	<3%	279	2.8%	50	2.8%	48	3.0%	31	1.7%	53	3.0%
Tallaght University Hospital	M-1M	504	2.4%	<3%	204	2.3%	24	1.6%	23	1.7%	32	1.9%	41	2.4%
Ireland East Hospital Group	M-1M	2,009	1.7%	<3%	963	1.7%	153	1.5%	137	1.5%	151	1.6%	156	1.6%
Cappagh National Orthopaedic Hospital	M-1M	17	0.2%	<3%	2	0.1%	1	0.1%	0	0.0%	0	0.0%	1	0.1%
Mater Misericordiae University Hospital	M-1M	698	2.4%	<3%	301	2.1%	48	1.8%	46	2.1%	47	1.9%	53	2.1%
MRH Mullingar	M-1M	282	3.1%	<3%	130	3.2%	15	2.4%	17	2.9%	20	3.1%	19	2.8%
Our Lady's Hospital Navan	M-1M	9	0.2%	<3%	6	0.2%	2	0.4%	1	0.3%	1	0.2%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.7%	<3%	53	0.7%	9	0.6%	6	0.5%	7	0.5%	5	0.4%
St. Columille's Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	195	2.8%	<3%	129	3.6%	19	3.0%	13	2.4%	28	4.3%	26	3.3%
St. Michael's Hospital	M-1M	37	0.7%	<3%	14	0.5%	3	0.6%	1	0.2%	4	0.9%	2	0.4%
St. Vincent's University Hospital	M-1M	485	1.8%	<3%	235	1.8%	42	1.8%	37	1.7%	39	1.6%	45	1.9%
Wexford General Hospital	M-1M	192	2.2%	<3%	93	2.7%	14	2.0%	16	2.8%	5	1.0%	5	1.4%
RCSI Hospitals Group	M-1M	1,589	2.4%	<3%	678	2.2%	115	2.1%	104	2.1%	111	2.0%	99	1.8%
Beaumont Hospital	M-1M	819	2.5%	<3%	368	2.3%	60	2.1%	58	2.3%	60	2.1%	54	1.9%
Cavan General Hospital	M-1M	77	1.1%	<3%	51	1.5%	9	1.5%	8	1.5%	11	1.7%	8	1.2%
Connolly Hospital	M-1M	213	2.1%	<3%	70	1.6%	14	1.8%	13	1.9%	11	1.5%	9	1.1%
Louth County Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	480	4.4%	<3%	189	3.9%	32	3.9%	25	3.3%	29	3.7%	28	3.4%
Saolta University Health Care Group	M-1M	1,975	2.0%	<3%	888	2.1%	125	1.8%	116	1.9%	121	1.8%	147	2.0%
Galway University Hospitals	M-1M	779	2.0%	<3%	393	2.1%	71	2.1%	55	1.9%	47	1.5%	56	1.8%
Letterkenny University Hospital	M-1M	444	3.1%	<3%	187	3.0%	26	2.2%	29	3.0%	29	2.7%	37	3.0%
Mayo University Hospital	M-1M	180	1.7%	<3%	48	1.7%	0	0.0%	3	5.9%	1	1.3%	1	0.9%
Portiuncula University Hospital	M-1M	168	2.7%	<3%	95	3.1%	8	1.4%	13	2.4%	22	3.9%	17	3.1%
Roscommon University Hospital	M-1M	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	400	2.0%	<3%	165	2.0%	20	1.6%	16	1.7%	22	1.9%	36	2.3%
South/South West Hospital Group	M-1M	1,894	1.9%	<3%	833	1.8%	140	1.7%	135	1.8%	139	1.7%	138	1.6%
Cork University Hospital	M-1M	593	3.5%	<3%	256	3.1%	40	2.8%	45	3.5%	41	2.8%	43	3.0%
Mallow General Hospital	M-1M	2	0.1%	<3%	2	0.1%	0	0.0%	0	0.0%	1	0.4%	1	0.3%
Mercy University Hospital	M-1M	294	2.4%	<3%	135	2.2%	28	2.4%	18	1.8%	25	2.3%	28	2.5%
South Infirmary Victoria University Hospital	M-1M	189	0.9%	<3%	102	0.9%	19	0.9%	23	1.4%	17	0.9%	9	0.5%
South Tipperary General Hospital	M-1M	147	2.1%	<3%	56	1.9%	15	2.7%	6	1.2%	10	1.8%	7	1.2%
UH Kerry	M-1M	229	2.0%	<3%	88	1.7%	11	1.3%	15	1.9%	16	1.8%	19	2.1%
UH Waterford	M-1M	440	2.0%	<3%	194	1.9%	27	1.5%	28	1.8%	29	1.6%	31	1.6%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period July 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-18		Apr-18		May-18		Jun-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	533	1.4%	<3%	261	1.4%	45	1.3%	35	1.3%	46	1.4%	40	1.3%
Croom Hospital	M-1M	29	1.0%	<3%	17	1.3%	2	0.9%	2	1.1%	2	0.9%	2	0.9%
Ennis Hospital	M-1M	0	0.0%	<3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	504	2.6%	<3%	243	2.6%	43	2.5%	33	2.3%	44	2.7%	38	2.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges				Reporting Period July 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National Total	M	480	500	500	619	23.8%	531	16.6%	599	595	578	619
Children's Hospital Group	M	11			10		6	66.7%	14	10	11	10
National Children's Hospital at Tallaght University Hospital	M	0			0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	3			3		2	50.0%	8	5	6	3
Temple Street Children's University Hospital	M	8			7		4		6	5	5	7
Dublin Midlands Hospital Group	M	100			159		113	40.7%	141	142	144	159
MRH Portlaoise	M	3			7		2	250.0%	3	4	4	7
MRH Tullamore	M	6			13		6	116.7%	13	12	15	13
Naas General Hospital	M	16			12		13	-7.7%	17	18	20	12
St. James's Hospital	M	44			80		62	29.0%	67	66	68	80
Tallaght University Hospital	M	31			47		30	56.7%	41	42	37	47
Ireland East Hospital Group	M	140			155		146	6.2%	153	160	169	155
Cappagh National Orthopaedic Hospital	M	8			6		6	0.0%	14	7	10	6
Mater Misericordiae University Hospital	M	36			45		46	-2.2%	41	45	49	45
MRH Mullingar	M	4			0		2	-100.0%	0	1	0	0
Our Lady's Hospital Navan	M	7			10		4	150.0%	12	12	16	10
St. Columille's Hospital	M	14			10		15	-33.3%	9	10	7	10
St. Luke's General Hospital Kilkenny	M	13			10		11	-9.1%	13	15	16	10
St. Michael's Hospital	M	5			8		14	-42.9%	6	8	12	8
St. Vincent's University Hospital	M	28			34		27	25.9%	31	35	33	34
Wexford General Hospital	M	25			32		21	52.4%	27	27	26	32
RCSI Hospitals Group	M	98			140		130	7.7%	126	125	113	140
Beaumont Hospital	M	36			61		48	27.1%	50	52	49	61
Cavan General Hospital	M	12			12		19	-36.8%	21	11	5	12
Connolly Hospital	M	18			36		18	100.0%	17	24	27	36
Our Lady of Lourdes Hospital	M	32			31		45	-31.1%	38	38	32	31
Saolta University Health Care Group	M	55			57		63	-9.5%	61	64	52	57
Galway University Hospitals	M	19			25		24	4.2%	23	21	20	25
Letterkenny University Hospital	M	11			13		17	-23.5%	5	11	8	13
Mayo University Hospital	M	10			7		12	-41.7%	15	12	8	7
Portiuncula University Hospital	M	4			3		0		6	7	6	3
Roscommon University Hospital	M	6			1		7	-85.7%	2	2	2	1
Sligo University Hospital	M	5			8		3	166.7%	10	11	8	8
South/South West Hospital Group	M	67			88		64	37.5%	92	82	81	88
Bantry General Hospital	M	10			10		4	150.0%	5	5	7	10
Cork University Hospital	M	23			29		24	20.8%	40	18	27	29
Mallow General Hospital	M	1			0		0		1	1	0	0
Mercy University Hospital	M	6			10		9	11.1%	7	9	13	10
South Infirmary Victoria University Hospital	M	3			3		1	200.0%	5	6	4	3
South Tipperary General Hospital	M	7			14		10	40.0%	8	7	7	14
UH Kerry	M	2			8		1	700.0%	6	13	9	8
UH Waterford	M	15			14		15	-6.7%	20	23	14	14
UL Hospitals Group	M	9			10		9	11.1%	12	12	8	10
Ennis Hospital	M	0			1		0		0	0	0	1
Nenagh Hospital	M	1			1		1	0.0%	0	0	1	1
St. John's Hospital Limerick	M	1			1		0		0	3	2	1
UH Limerick	M	7			7		8	-12.5%	12	9	5	7

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period July 2018					
Reporting Level	Reporting Frequency	Target 2018	Apr-18			May-18			Jun-18			Jul-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<1	29	311,590	0.9	20	318,054	0.6	40	300,867	1.3	26	307,051	0.8
Children's Hospital Group	M	<1	0	8,693	0.0	1	8,940	1.1	1	7,925	1.3	2	7,927	2.5
National Children's Hospital at Tallaght University Hospital	M	<1	0	1,087	0.0	0	1,077	0.0	0	881	0.0	0	878	0.0
Our Lady's Children's Hospital, Crumlin	M	<1	0	5,048	0.0	1	5,129	1.9	1	4,685	2.1	2	4,716	4.2
Temple Street Children's University Hospital	M	<1	0	2,558	0.0	0	2,734	0.0	0	2,359	0.0	0	2,333	0.0
Dublin Midlands Hospital Group	M	<1	5	56,944	0.9	5	58,283	0.9	9	54,817	1.6	6	56,623	1.1
Coombe Women and Infants University Hospital	M	<1	0	4,762	0.0	0	4,661	0.0	1	4,205	2.4	0	4,607	0.0
MRH Portlaoise	M	<1	1	3,659	2.7	0	3,783	0.0	1	3,584	2.8	0	3,671	0.0
MRH Tullamore	M	<1	1	5,168	1.9	0	5,557	0.0	0	5,149	0.0	1	5,447	1.8
Naas General Hospital	M	<1	0	6,019	0.0	1	5,756	1.7	0	5,236	0.0	0	5,561	0.0
St. James's Hospital	M	<1	3	20,635	1.5	3	20,895	1.4	4	19,880	2.0	3	20,087	1.5
St. Luke's Radiation Oncology Network	M	<1	0	3,152	0.0	0	3,541	0.0	0	3,471	0.0	0	3,667	0.0
Tallaght University Hospital	M	<1	0	13,549	0.0	1	14,090	0.7	3	13,292	2.3	2	13,583	1.5
Ireland East Hospital Group	M	<1	3	68,367	0.4	4	69,818	0.6	6	66,538	0.9	2	65,506	0.3
Cappagh National Orthopaedic Hospital	M	<1	0	2,273	0.0	0	2,480	0.0	0	2,316	0.0	0	2,288	0.0
Mater Misericordiae University Hospital	M	<1	0	18,485	0.0	1	18,927	0.5	2	18,129	1.1	1	18,478	0.5
MRH Mullingar	M	<1	1	5,325	1.9	0	5,509	0.0	1	5,287	1.9	0	5,265	0.0
National Maternity Hospital	M	<1	0	3,865	0.0	0	3,370	0.0	0	3,297	0.0	0	3,456	0.0
Our Lady's Hospital Navan	M	<1	0	2,746	0.0	1	2,924	3.4	0	2,721	0.0	0	2,699	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	374	0.0	0	441	0.0	0	488	0.0	0	386	0.0
St. Columille's Hospital	M	<1	0	3,329	0.0	0	3,209	0.0	0	3,209	0.0	0	2,514	0.0
St. Luke's General Hospital Kilkenny	M	<1	0	7,239	0.0	0	7,310	0.0	0	6,705	0.0	0	6,514	0.0
St. Michael's Hospital	M	<1	0	2,347	0.0	0	2,222	0.0	0	2,008	0.0	0	1,876	0.0
St. Vincent's University Hospital	M	<1	2	16,489	1.2	2	17,185	1.2	3	16,402	1.8	1	15,978	0.6
Wexford General Hospital	M	<1	0	5,895	0.0	0	6,241	0.0	0	5,976	0.0	0	6,052	0.0
RCSI Hospitals Group	M	<1	7	48,829	1.4	3	49,821	0.6	6	46,855	1.3	2	48,915	0.4
Beaumont Hospital	M	<1	6	19,725	3.0	1	20,667	0.5	3	19,101	1.6	1	19,821	0.5
Cavan General Hospital	M	<1	1	6,494	1.5	0	6,649	0.0	2	5,802	3.4	1	6,133	1.6
Connolly Hospital	M	<1	0	7,897	0.0	1	7,254	1.4	0	7,426	0.0	0	7,844	0.0
Louth County Hospital	M	<1	0	1	0.0	0	4	0.0	0	3	0.0	0	5	0.0
Our Lady of Lourdes Hospital	M	<1	0	10,808	0.0	1	11,096	0.9	0	10,437	0.0	0	10,735	0.0
Rotunda Hospital	M	<1	0	3,904	0.0	0	4,151	0.0	1	4,086	2.4	0	4,377	0.0
Saolta University Health Care Group	M	<1	6	51,367	1.2	2	52,903	0.4	4	50,569	0.8	5	51,524	1.0
Galway University Hospitals	M	<1	3	20,837	1.4	1	22,287	0.4	3	21,311	1.4	1	21,737	0.5
Letterkenny University Hospital	M	<1	1	7,981	1.3	1	8,348	1.2	0	7,981	0.0	0	7,879	0.0
Mayo University Hospital	M	<1	1	7,184	1.4	0	7,247	0.0	1	6,748	1.5	1	7,223	1.4
Portlincula University Hospital	M	<1	1	4,204	2.4	0	3,924	0.0	0	3,869	0.0	1	4,104	2.4
Roscommon University Hospital	M	<1	0	1,424	0.0	0	1,494	0.0	0	1,443	0.0	0	1,540	0.0
Sligo University Hospital	M	<1	0	9,737	0.0	0	9,603	0.0	0	9,217	0.0	2	9,041	2.2
South/South West Hospital Group	M	<1	5	55,640	0.9	4	55,537	0.7	8	52,928	1.5	7	54,959	1.3
Bantry General Hospital	M	<1	0	1,628	0.0	0	1,615	0.0	0	1,579	0.0	0	1,523	0.0
Cork University Hospital	M	<1	3	21,152	1.4	2	21,539	0.9	2	20,706	1.0	1	21,063	0.5
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	375	0.0	0	244	0.0	0	260	0.0	0	200	0.0
Mallow General Hospital	M	<1	0	1,449	0.0	0	1,406	0.0	0	1,151	0.0	0	1,287	0.0
Mercy University Hospital	M	<1	1	5,531	1.8	0	5,598	0.0	0	5,149	0.0	0	5,395	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,074	0.0	0	2,243	0.0	1	2,220	4.5	0	1,940	0.0
South Tipperary General Hospital	M	<1	0	5,336	0.0	0	5,446	0.0	1	4,854	2.1	0	5,088	0.0
UH Kerry	M	<1	1	6,941	1.4	0	5,810	0.0	0	5,863	0.0	1	7,234	1.4
UH Waterford	M	<1	0	11,154	0.0	2	11,636	1.7	4	11,146	3.6	5	11,229	4.5

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period July 2018					
Reporting Level	Reporting Frequency	Target 2018	Apr-18			May-18			Jun-18			Jul-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
UL Hospitals Group	M	<1	3	21,750	1.4	1	22,752	0.4	6	21,235	2.8	2	21,597	0.9
Croom Orthopaedic Hospital	M	<1	0	760	0.0	0	750	0.0	0	720	0.0	0	700	0.0
Ennis Hospital	M	<1	0	1,666	0.0	0	1,811	0.0	0	1,547	0.0	0	1,612	0.0
Nenagh Hospital	M	<1	0	1,397	0.0	0	1,495	0.0	0	1,382	0.0	0	1,187	0.0
St. John's Hospital Limerick	M	<1	0	2,362	0.0	0	2,564	0.0	1	2,355	4.2	0	2,321	0.0
UH Limerick	M	<1	2	13,162	1.5	1	13,463	0.7	5	12,749	3.9	2	13,202	1.5
UMH Limerick	M	<1	1	2,403	4.2	0	2,669	0.0	0	2,482	0.0	0	2,575	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period July 2018					
Reporting Level	Reporting Frequency	Target 2018	Apr-18			May-18			Jun-18			Jul-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	66	311,590	2.1	72	318,054	2.3	54	300,867	1.8	70	307,051	2.3
Children's Hospital Group	M	<2	0	8,693	0.0	1	8,940	1.1	2	7,925	2.5	0	7,927	0.0
National Children's Hospital at Tallaght University Hospital	M	<2	0	1,087	0.0	0	1,077	0.0	0	881	0.0	0	878	0.0
Our Lady's Children's Hospital, Crumlin	M	<2	0	5,048	0.0	0	5,129	0.0	1	4,685	2.1	0	4,716	0.0
Temple Street Children's University Hospital	M	<2	0	2,558	0.0	1	2,734	3.7	1	2,359	4.2	0	2,333	0.0
Dublin Midlands Hospital Group	M	<2	13	56,944	2.3	9	58,283	1.5	8	54,817	1.5	15	56,623	2.6
Coombe Women and Infants University Hospital	M	<2	0	4,762	0.0	0	4,661	0.0	0	4,205	0.0	0	4,607	0.0
MRH Portlaoise	M	<2	0	3,659	0.0	0	3,783	0.0	0	3,584	0.0	0	3,671	0.0
MRH Tullamore	M	<2	0	5,168	0.0	2	5,557	3.6	0	5,149	0.0	2	5,447	3.7
Naas General Hospital	M	<2	3	6,019	5.0	0	5,756	0.0	1	5,236	1.9	1	5,561	1.8
St. James's Hospital	M	<2	8	20,635	3.9	6	20,895	2.9	4	19,880	2.0	7	20,087	3.5
St. Luke's Radiation Oncology Network	M	<2	0	3,152	0.0	0	3,541	0.0	0	3,471	0.0	0	3,667	0.0
Tallaght University Hospital	M	<2	2	13,549	1.5	1	14,090	0.7	3	13,292	2.3	5	13,583	3.7
Ireland East Hospital Group	M	<2	16	68,367	2.3	22	69,818	3.2	13	66,538	2.0	18	65,506	2.7
Cappagh National Orthopaedic Hospital	M	<2	1	2,273	4.4	0	2,480	0.0	0	2,316	0.0	0	2,288	0.0
Mater Misericordiae University Hospital	M	<2	2	18,485	1.1	4	18,927	2.1	7	18,129	3.9	5	18,478	2.7
MRH Mullingar	M	<2	0	5,325	0.0	1	5,509	1.8	1	5,287	1.9	0	5,265	0.0
National Maternity Hospital	M	<2	0	3,865	0.0	0	3,370	0.0	0	3,297	0.0	0	3,456	0.0
Our Lady's Hospital Navan	M	<2	0	2,746	0.0	1	2,924	3.4	0	2,721	0.0	0	2,699	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	374	0.0	0	441	0.0	0	488	0.0	0	386	0.0
St. Columille's Hospital	M	<2	0	3,329	0.0	1	3,209	3.1	0	3,209	0.0	0	2,514	0.0
St. Luke's General Hospital Kilkenny	M	<2	3	7,239	4.1	6	7,310	8.2	2	6,705	3.0	2	6,514	3.1
St. Michael's Hospital	M	<2	0	2,347	0.0	0	2,222	0.0	0	2,008	0.0	1	1,876	5.3
St. Vincent's University Hospital	M	<2	9	16,489	5.5	6	17,185	3.5	2	16,402	1.2	8	15,978	5.0
Wexford General Hospital	M	<2	1	5,895	1.7	3	6,241	4.8	1	5,976	1.7	2	6,052	3.3
RCSI Hospitals Group	M	<2	9	48,829	1.8	14	49,821	2.8	5	46,855	1.1	14	48,915	2.9
Beaumont Hospital	M	<2	6	19,725	3.0	7	20,667	3.4	2	19,101	1.0	11	19,821	5.5
Cavan General Hospital	M	<2	0	6,494	0.0	1	6,649	1.5	0	5,802	0.0	0	6,133	0.0
Connolly Hospital	M	<2	2	7,897	2.5	3	7,254	4.1	1	7,426	1.3	1	7,844	1.3
Louth County Hospital	M	<2	0	1	0.0	0	4	0.0	0	3	0.0	0	5	0.0
Our Lady of Lourdes Hospital	M	<2	1	10,808	0.9	3	11,096	2.7	2	10,437	1.9	2	10,735	1.9
Rotunda Hospital	M	<2	0	3,904	0.0	0	4,151	0.0	0	4,086	0.0	0	4,377	0.0
Saolta University Health Care Group	M	<2	4	51,367	0.8	11	52,903	2.1	13	50,569	2.6	4	51,524	0.8
Galway University Hospitals	M	<2	1	20,837	0.5	6	22,287	2.7	3	21,311	1.4	4	21,737	1.8
Letterkenny University Hospital	M	<2	1	7,981	1.3	1	8,348	1.2	3	7,981	3.8	0	7,879	0.0
Mayo University Hospital	M	<2	0	7,184	0.0	1	7,247	1.4	5	6,748	7.4	0	7,223	0.0
Portiuncula University Hospital	M	<2	1	4,204	2.4	1	3,924	2.5	1	3,869	2.6	0	4,104	0.0
Roscommon University Hospital	M	<2	0	1,424	0.0	0	1,494	0.0	0	1,443	0.0	0	1,540	0.0
Sligo University Hospital	M	<2	1	9,737	1.0	2	9,603	2.1	1	9,217	1.1	0	9,041	0.0
South/South West Hospital Group	M	<2	15	55,640	2.7	10	55,537	1.8	10	52,928	1.9	14	54,959	2.5
Bantry General Hospital	M	<2	1	1,628	6.1	0	1,615	0.0	0	1,579	0.0	0	1,523	0.0
Cork University Hospital	M	<2	9	21,152	4.3	5	21,539	2.3	7	20,706	3.4	5	21,063	2.4
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	375	0.0	0	244	0.0	0	260	0.0	0	200	0.0
Mallow General Hospital	M	<2	0	1,449	0.0	0	1,406	0.0	0	1,151	0.0	0	1,287	0.0
Mercy University Hospital	M	<2	2	5,531	3.6	2	5,598	3.6	1	5,149	1.9	1	5,395	1.9
South Infirmary Victoria University Hospital	M	<2	0	2,074	0.0	0	2,243	0.0	0	2,220	0.0	1	1,940	5.2
South Tipperary General Hospital	M	<2	1	5,336	1.9	1	5,446	1.8	0	4,854	0.0	2	5,088	3.9
UH Kerry	M	<2	1	6,941	1.4	2	5,810	3.4	1	5,863	1.7	3	7,234	4.1
UH Waterford	M	<2	1	11,154	0.9	0	11,636	0.0	1	11,146	0.9	2	11,229	1.8

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period July 2018					
Reporting Level	Reporting Frequency	Target 2018	Apr-18			May-18			Jun-18			Jul-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
UL Hospitals Group	M	<2	9	21,750	4.1	5	22,752	2.2	3	21,235	1.4	5	21,597	2.3
Croom Orthopaedic Hospital	M	<2	0	760	0.0	0	750	0.0	0	720	0.0	0	700	0.0
Ennis Hospital	M	<2	1	1,666	6.0	0	1,811	0.0	1	1,547	6.5	0	1,612	0.0
Nenagh Hospital	M	<2	1	1,397	7.2	0	1,495	0.0	0	1,382	0.0	0	1,187	0.0
St. John's Hospital Limerick	M	<2	3	2,362	12.7	0	2,564	0.0	0	2,355	0.0	0	2,321	0.0
UH Limerick	M	<2	4	13,162	3.0	5	13,463	3.7	2	12,749	1.6	5	13,202	3.8
UMH Limerick	M	<2	0	2,403	0.0	0	2,669	0.0	0	2,482	0.0	0	2,575	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI - Number of new cases of CPE							
Reporting Period July 2018							
Reporting Level	Reporting Frequency	Target / EA Full Year	Activity YTD	Apr-18	May-18	Jun-18	Jul-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		240	37	24	46	49
Children's Hospital Group	M		3	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M		3	0	0	0	0
Temple Street Children's University Hospital	M		0	0	0	0	0
Dublin Midlands Hospital Group	M		68	11	8	12	8
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		3	1	0	1	0
Naas General Hospital	M		2	0	1	1	0
St. James's Hospital	M		10	2	2	2	0
St. Luke's Radiation Oncology Network	M		1	0	1		0
Tallaght University Hospital	M		52	8	4	8	8
Ireland East Hospital Group	M		37	3	3	8	10
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		20	2	2	3	6
MRH Mullingar	M		1	0	0	1	0
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		2	0	0	1	0
Royal Victoria Eye and Ear Hospital	M		1	0	1	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		6	1	0	2	1
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		7	0	0	1	3
Wexford General Hospital	M		0	0	0	0	0
RCSI Hospitals Group	M		12	4	1	3	2
Beaumont Hospital	M		8	3	0	2	2
Cavan General Hospital	M		0	0	0	0	0
Connolly Hospital	M		2	1	0	1	0
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		1	0	0	0	0
Rotunda Hospital	M		1	0	1	0	0
Saolta University Health Care Group	M		47	4	7	10	12
Galway University Hospitals	M		33	4	3	5	10
Letterkenny University Hospital	M		1	0	0	0	0
Mayo University Hospital	M		3	0	0	0	2
Portlincula University Hospital	M		0	0	0	0	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		10	0	4	5	0
South/South West Hospital Group	M		31	7	3	5	5
Bantry General Hospital	M		1	1	0	0	0
Cork University Hospital	M		6	1	0	2	2
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period July 2018							
Reporting Level	Reporting Frequency	Target / EA Full Year	Activity YTD	Apr-18	May-18	Jun-18	Jul-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		11	2	0	3	0
South Infirmary Victoria University Hospital	M		0	0	0	0	0
South Tipperary General Hospital	M		5	1	0	0	3
UH Kerry	M		0	0	0	0	0
UH Waterford	M		8	2	3		
UL Hospitals Group	M		42	8	2	8	12
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		2	2	0	0	0
Nenagh Hospital	M		4	0	0	2	2
St. John's Hospital Limerick	M		5	0	0	1	3
UH Limerick	M		31	6	2	5	7
UHM Limerick	M		0		0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes National Children's Hospital at Tallaght Hospital
7. UHW did not report during June-18 or July-18

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period July 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	11,433	11,491	0.5%	11,237	2.3%	1,635	1,943	1,633	1,501
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	10,862	8,265	-23.9%	8,537	-3.2%	1,046	1,045	893	925
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	71.9%	-24.3%	76.0%	-5.3%	64.0%	53.8%	54.7%	61.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	13,125	12,764	-2.8%	12,626	1.1%	1,883	2,052	1,736	1,667
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	12,469	9,249	-25.8%	8,972	3.1%	1,305	1,488	1,288	1,258
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	72.5%	-23.7%	71.1%	2.0%	69.3%	72.5%	74.2%	75.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1176	1176					1,841	1,808	1,780	1,760
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					9.8%	9.6%	9.5%	9.5%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,849	Not Available	Not Available	1,728		1,582	9.2%	252	296	241	225
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	835	Not Available	Not Available	703		380	85%	53	43	39	25
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	Not Available	Not Available	40.7%		24.0%	69.4%	21.0%	14.5%	16.2%	11.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,985	Not Available	Not Available	1,524		1,875	-18.7%	244	211	196	174
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,357	Not Available	Not Available	703		691	1.7%	169	109	36	55
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	45.5%	Not Available	Not Available	46.1%		36.9%	25.2%	69.3%	51.7%	18.4%	31.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	224	Not Available	Not Available					214	217	218	214
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.9%	Not Available	Not Available					7.3%	7.3%	7.3%	7.1%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,392	Not Available	Not Available	3,393		3,168	7.1%	462	558	478	478
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,422	Not Available	Not Available	2,566		2,903	-11.6%	321	286	263	291
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	82.0%	Not Available	Not Available	75.6%		91.6%	-17.5%	69.5%	51.3%	55.0%	60.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,879	Not Available	Not Available	3,206		3,627	-11.6%	480	416	481	420

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period July 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,842	Not Available	Not Available	2,581		3,088	-16.4%	364	378	419	346
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.4%	Not Available	Not Available	80.5%		85.1%	-5.4%	75.8%	90.9%	87.1%	82.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	565	Not Available	Not Available					557	547	546	554
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.4%	10.0%	9.9%	9.9%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,190	Not Available	Not Available	2,028		1,850	9.6%	281	345	281	253
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,220	Not Available	Not Available	1,203		1,585	-24.1%	140	73	67	66
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	59.3%		85.7%	-30.8%	49.8%	21.2%	23.8%	26.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,356	Not Available	Not Available	1,118		1,481	-24.5%	162	109	177	140
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,320	Not Available	Not Available	493		942	-47.7%	46	71	115	66
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	Not Available	Not Available	44.1%		63.6%	-30.7%	28.4%	65.1%	65.0%	47.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	281	Not Available	Not Available					285	284	277	282
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.9%	8.7%	8.3%	8.4%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,202	Not Available	Not Available	1,365		1,318	3.6%	181	213	197	225
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,202	Not Available	Not Available	1,363		1,318	3.4%	181	213	196	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.9%		100.0%	-0.1%	100.0%	100.0%	99.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,523	Not Available	Not Available	2,088		2,146	-2.7%	318	307	304	280
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,522	Not Available	Not Available	2,088		2,146	-2.7%	318	307	304	280
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	284	Not Available	Not Available					272	263	269	272
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.9%	Not Available	Not Available					12.6%	12.0%	12.2%	12.1%

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period July 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,261	Not Available	Not Available	1,356		1,310	3.5%	187	223	176	222
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,259	Not Available	Not Available	1,356		1,308	3.7%	187	223	176	222
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	100.0%		99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,263	Not Available	Not Available	1,585		1,235	28.3%	211	285	209	211
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,258	Not Available	Not Available	1,575		1,230	28.0%	210	283	209	206
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.4%		99.6%	-0.2%	99.5%	99.3%	100.0%	97.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	207	Not Available	Not Available					214	207	206	217
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.2%	Not Available	Not Available					9.6%	9.2%	9.3%	9.4%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,046	Not Available	Not Available	1,703		1,761	-3.3%	248	253	228	239
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,403	Not Available	Not Available	1,633		1,260	29.6%	234	250	216	212
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	78.9%	Not Available	Not Available	95.9%		71.6%	34.0%	94.4%	98.8%	94.7%	88.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,011	Not Available	Not Available	2,486		2,061	20.6%	364	487	323	287
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,157	Not Available	Not Available	1,829		988	85.1%	228	315	263	193
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.8%	Not Available	Not Available	73.6%		47.9%	53.5%	62.6%	64.7%	81.4%	67.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					354	356	358	350
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.5%	Not Available	Not Available					11.8%	11.9%	11.9%	11.7%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,906	Not Available	Not Available	950		1,131	-16.0%	130	134	124	123
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,831	Not Available	Not Available	926		1,086	-14.7%	126	134	114	117
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.1%	Not Available	Not Available	97.5%		96.0%	1.5%	96.9%	100.0%	91.9%	95.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,223	Not Available	Not Available	1,893		1,823	3.8%	250	370	268	223

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period July 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,944	Not Available	Not Available	1,670		885	88.7%	210	299	228	163
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.3%	Not Available	Not Available	88.2%		48.5%	81.7%	84.0%	80.8%	85.1%	73.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	297	Not Available	Not Available					280	284	283	280
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.6%	Not Available	Not Available					15.1%	15.8%	16.1%	16.2%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,140	Not Available	Not Available	753		630	19.5%	118	119	104	116
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	572	Not Available	Not Available	707		174	306.3%	108	116	102	95
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	50.2%	Not Available	Not Available	93.9%		27.6%	240.0%	91.5%	97.5%	98.1%	81.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	788	Not Available	Not Available	593		238	149.2%	114	117	55	64
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	213	Not Available	Not Available	159		103	54.4%	18	16	35	30
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.0%	Not Available	Not Available	26.8%		43.3%	-38.0%	15.8%	13.7%	63.6%	46.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	76	Not Available	Not Available					74	72	75	70
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.0%	Not Available	Not Available					6.4%	6.1%	6.0%	5.5%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,054	Not Available	Not Available	2,289		2,421	-5.5%	326	426	378	197
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,935	Not Available	Not Available	990		1,691	-41.5%	91	61	67	35
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.4%	Not Available	Not Available	43.3%		69.8%	-38.1%	27.9%	14.3%	17.7%	17.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,369	Not Available	Not Available	2,548		2,529	0.8%	388	432	311	221
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,684	Not Available	Not Available	1,330		1,704	-21.9%	182	227	163	104
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	61.4%	Not Available	Not Available	52.2%		67.4%	-22.5%	46.9%	52.5%	52.4%	47.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					337	317	293	267
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.3%	Not Available	Not Available					9.3%	9.3%	9.2%	8.9%

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period July 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,607	Not Available	Not Available	932		979	-4.8%	138	170	159	109
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,232	Not Available	Not Available	290		807	-64.1%	15	15	13	9
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.7%	Not Available	Not Available	31.1%		82.4%	-62.3%	10.9%	8.8%	8.2%	8.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,122	Not Available	Not Available	723		624	15.9%	102	112	82	89
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	413	Not Available	Not Available	242		237	2.1%	40	31	26	26
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	Not Available	Not Available	33.5%		38.0%	-11.9%	39.2%	27.7%	31.7%	29.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	167	Not Available	Not Available					168	169	165	154
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					11.1%	10.9%	10.5%	9.9%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,447	Not Available	Not Available	1,357		1,442	-5.9%	188	256	219	88
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,703	Not Available	Not Available	700		884	-20.8%	76	46	54	26
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	51.6%		61.3%	-15.9%	40.4%	18.0%	24.7%	29.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,247	Not Available	Not Available	1,825		1,905	-4.2%	286	320	229	132
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,271	Not Available	Not Available	1,088		1,467	-25.8%	142	196	137	78
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.9%	Not Available	Not Available	59.6%		77.0%	-22.6%	49.7%	61.3%	59.8%	59.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	206	Not Available	Not Available								
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.5%	Not Available	Not Available								
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,664	Not Available	Not Available	1,022		995	2.7%	160	187	132	140
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,664	Not Available	Not Available	1,017		995	2.2%	160	182	132	140
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.5%		100.0%	-0.5%	100.0%	97.3%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,036	Not Available	Not Available	1,415		1,299	8.9%	196	221	216	354
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,007	Not Available	Not Available	1,231		1,271	-3.1%	152	176	198	354

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period July 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.6%	Not Available	Not Available	87.0%		97.8%	-11.1%	77.6%	79.6%	91.7%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	176	Not Available	Not Available					165	164	159	158
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.6%	Not Available	Not Available					10.0%	9.6%	9.4%	9.3%

Notes

1. Data source NCCP
2. CUH data is provisional and may change. Detection rate data is not available.

Cancer Services - Lung Cancers		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	2,158	2,222	2.9%	2,107	5.5%	322	308	313	314
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	2,050	1,928	-6.0%	1,723	11.9%	289	277	244	274
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	86.8%	-8.7%	81.8%	6.1%	89.8%	89.9%	78.0%	87.3%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1120	925	925					1,103	1,080	1,089	1,084
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					31.0%	30.9%	30.7%	30.4%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436	Not Available	Not Available	320		248	29.0%	47	37	44	47
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	423	Not Available	Not Available	315		240	31.3%	47	36	44	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.0%	Not Available	Not Available	98.4%		96.8%	1.7%	100.0%	97.3%	100.0%	97.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	140	Not Available	Not Available					143	139	134	140
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.1%	Not Available	Not Available					29.4%	28.4%	26.9%	27.6%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	750	Not Available	Not Available	505		474	6.5%	74	80	60	84
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	744	Not Available	Not Available	504		469	7.5%	74	80	60	83
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.8%		98.9%	0.9%	100.0%	100.0%	100.0%	98.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	280	Not Available	Not Available					266	267	269	249
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	37.8%	Not Available	Not Available					35.4%	35.4%	35.5%	31.9%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	363	Not Available	Not Available	243		215	13.0%	33	39	24	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	357	Not Available	Not Available	242		210	15.2%	33	39	24	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	99.6%		97.7%	2.0%	100.0%	100.0%	100.0%	97.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	110	Not Available	Not Available					113	115	116	121
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.6%	Not Available	Not Available					30.2%	31.1%	31.1%	30.9%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	387	Not Available	Not Available	262		259	1.2%	41	41	36	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	387	Not Available	Not Available	262		259	1.2%	41	41	36	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers					Reporting Period July 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	170	Not Available	Not Available					153	152	153	128
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	44.6%	Not Available	Not Available					40.6%	39.6%	39.7%	32.8%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	458	Not Available	Not Available	186		284	-34.5%	37	24	24	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	342	Not Available	Not Available	185		209	-11.5%	37	24	23	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.7%	Not Available	Not Available	99.5%		73.6%	35.2%	100.0%	100.0%	95.8%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					115	108	108	100
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	31.4%	Not Available	Not Available					27.3%	26.9%	27.7%	27.6%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	560	Not Available	Not Available	410		348	17.8%	62	52	48	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525	Not Available	Not Available	389		319	21.9%	60	49	41	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	94.9%		91.7%	3.5%	96.8%	94.2%	85.4%	98.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	206	Not Available	Not Available					207	209	210	224
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.8%	Not Available	Not Available					34.0%	34.4%	34.0%	36.0%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	700	Not Available	Not Available	449		446	0.7%	52	67	77	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	486	Not Available	Not Available	328		282	16.3%	45	52	43	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.4%	Not Available	Not Available	73.1%		63.2%	15.5%	86.5%	77.6%	55.8%	66.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	245	Not Available	Not Available					269	264	262	267
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	35.0%	Not Available	Not Available					37.6%	37.9%	36.5%	38.1%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	289	Not Available	Not Available	186		178	4.5%	26	32	30	15
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	282	Not Available	Not Available	180		173	4.0%	24	30	28	15
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.6%	Not Available	Not Available	96.8%		97.2%	-0.4%	92.3%	93.8%	93.3%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	96	Not Available	Not Available					137	134	153	134
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					46.3%	46.0%	50.7%	45.6%

Cancer Services - Lung Cancers					Reporting Period July 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	263		268	-1.9%	26	35	47	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	204	Not Available	Not Available	148		109	35.8%	21	22	15	13
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	49.6%	Not Available	Not Available	56.3%		40.7%	38.4%	80.8%	62.9%	31.9%	48.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	124	Not Available	Not Available					132	130	121	133
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.1%	Not Available	Not Available					31.5%	32.0%	29.2%	32.7%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543	Not Available	Not Available	352		307	14.7%	50	48	60	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	332	Not Available	Not Available	207		204	1.5%	26	36	33	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	61.1%	Not Available	Not Available	58.8%		66.4%	-11.5%	52.0%	75.0%	55.0%	54.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	105	Not Available	Not Available					103	93	94	104
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	19.3%	Not Available	Not Available					18.1%	16.9%	16.5%	17.7%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	1,808	1,855	2.6%	1,757	5.6%	263	290	239	301
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	1,628	1,404	-13.7%	926	51.6%	215	238	189	203
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	75.7%	-15.9%	52.7%	43.6%	81.7%	82.1%	79.1%	67.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1097	930	930					1096	1077	1028	1005
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					36.2%	35.2%	33.8%	32.3%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	132	Not Available	Not Available	225		64	251.6%	41	31	20	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3	Not Available	Not Available	128		0		33	31	20	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2.3%	Not Available	Not Available	56.9%		0.0%		80.5%	100.0%	100.0%	47.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34	Not Available	Not Available					47	52	59	67
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	25.8%	Not Available	Not Available					23.0%	22.7%	23.7%	22.9%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	808	Not Available	Not Available	427		480	-11.0%	52	55	59	97
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	495	Not Available	Not Available	299		194	54.1%	39	36	36	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.3%	Not Available	Not Available	70.0%		40.4%	73.3%	75.0%	65.5%	61.0%	50.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	235	Not Available	Not Available					220	210	190	184
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	29.1%	Not Available	Not Available					27.1%	26.2%	25.3%	24.4%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	426	Not Available	Not Available	234		245	-4.5%	20	21	27	77
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	224	Not Available	Not Available	106		70	51.4%	7	2	4	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.6%	Not Available	Not Available	45.3%		28.6%	58.5%	35.0%	9.5%	14.8%	37.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	97	Not Available	Not Available					79	76	63	52

Cancer Services - Prostate Cancers		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	22.8%	Not Available	Not Available					18.0%	17.7%	15.9%	12.5%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	382	Not Available	Not Available	193		235	-17.9%	32	34	32	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	271	Not Available	Not Available	193		124	55.6%	32	34	32	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.9%	Not Available	Not Available	100.0%		52.8%	89.5%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	138	Not Available	Not Available					141	134	127	132
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.1%	Not Available	Not Available					39.0%	38.4%	35.9%	38.8%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	313	Not Available	Not Available	202		171	18.1%	33	24	39	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	288	Not Available	Not Available	202		160	26.3%	33	24	39	38
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.0%	Not Available	Not Available	100.0%		93.6%	6.9%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	82	Not Available	Not Available					60	49	37	35
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.2%	Not Available	Not Available					18.6%	15.7%	11.6%	10.2%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	602	Not Available	Not Available	373		358	4.2%	53	60	48	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	598	Not Available	Not Available	371		354	4.8%	52	60	48	62
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	Not Available	Not Available	99.5%		98.9%	0.6%	98.1%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	305	Not Available	Not Available					306	307	303	313
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	50.7%	Not Available	Not Available					52.6%	52.5%	51.2%	50.8%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	881	Not Available	Not Available	458		527	-13.1%	60	86	44	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	441	Not Available	Not Available	389		202	92.6%	53	85	43	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	50.1%	Not Available	Not Available	84.9%		38.3%	121.6%	88.3%	98.8%	97.7%	78.6%

Cancer Services - Prostate Cancers		Reporting Period July 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	357	Not Available	Not Available					369	361	348	317
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					44.5%	42.5%	42.0%	39.0%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385	Not Available	Not Available	220		229	-3.9%	28	48	26	18
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	276	Not Available	Not Available	211		123	71.5%	28	48	26	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.7%	Not Available	Not Available	95.9%		53.7%	78.6%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	147	Not Available	Not Available					146	139	124	114
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	38.2%	Not Available	Not Available					38.1%	34.9%	32.0%	30.3%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	496	Not Available	Not Available	238		298	-20.1%	32	38	18	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	165	Not Available	Not Available	178		79	125.3%	25	37	17	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	Not Available	Not Available	74.8%		26.5%	182.1%	78.1%	97.4%	94.4%	62.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	210	Not Available	Not Available					223	222	224	203
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	42.3%	Not Available	Not Available					50.0%	49.1%	50.8%	46.6%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	279	Not Available	Not Available	170		157	8.3%	24	34	29	18
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28	Not Available	Not Available	15		16	-6.3%	5	2	3	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	10.0%	Not Available	Not Available	8.8%		10.2%	-13.4%	20.8%	5.9%	10.3%	0.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	84	Not Available	Not Available					94	98	91	89
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.1%	Not Available	Not Available					32.4%	32.6%	30.2%	30.5%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy				Reporting Period July 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	3,033	3,109	2.5%	2,945	5.6%	432	469	471	501
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	2,730	2,448	-10.3%	2,206	11.0%	338	380	390	422
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	78.7%	-12.5%	74.9%	5.1%	78.2%	81.0%	82.8%	84.2%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,748	Not Available	Not Available	1,518		1,606	-5.5%	214	243	249	259
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,979	Not Available	Not Available	1,288		1,085	18.7%	181	211	213	235
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.0%	Not Available	Not Available	84.8%		67.6%	25.6%	84.6%	86.8%	85.5%	90.7%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	712	Not Available	Not Available	425		404	0	59	54	53	60
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	630	Not Available	Not Available	357		358	0	51	44	47	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.5%	Not Available	Not Available	84.0%		88.6%	130.6%	86.4%	81.5%	88.7%	90.0%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	679	Not Available	Not Available	355		400	-11.3%	50	47	39	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	602	Not Available	Not Available	302		354	-14.7%	42	39	36	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.7%	Not Available	Not Available	85.1%		88.5%	-3.9%	84.0%	83.0%	92.3%	93.5%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	33	Not Available	Not Available	70		4		9	7	14	14
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	28	Not Available	Not Available	55		4		9	5	11	11
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.8%	Not Available	Not Available	78.6%		100.0%		100.0%	71.4%	78.6%	78.6%

Cancer Services - Radiotherapy				Reporting Period July 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,191	Not Available	Not Available	785		664	18.2%	114	110	106	121
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	821	Not Available	Not Available	433		494	-12.3%	64	64	67	72
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.9%	Not Available	Not Available	55.2%		74.4%	-25.9%	56.1%	58.2%	63.2%	59.5%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	889	Not Available	Not Available	624		493	26.6%	88	94	83	94
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	520	Not Available	Not Available	273		324	-15.7%	38	48	44	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.5%	Not Available	Not Available	43.8%		65.7%	-33.4%	43.2%	51.1%	53.0%	47.9%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	302	Not Available	Not Available	161		171	-5.8%	26	16	23	27
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	301	Not Available	Not Available	160		170	-5.9%	26	16	23	27
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.4%		99.4%	0.0%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	527	Not Available	Not Available	381		271	40.6%	45	62	63	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	522	Not Available	Not Available	370		269	37.5%	42	61	63	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.1%	Not Available	Not Available	97.1%		99.3%	-2.2%	93.3%	98.4%	100.0%	100.0%

Notes

1. Data source NCCP

National Screening Service		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	164,187	170,000	97,800	98,138	0.3%	93,257	5.2%	14,089	16,071	14,364	13,164
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	259,099	255,000	158,500	211,278	33.3%	161,486	30.8%	23,788	57,700	32,959	17,524
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	120,764	125,000	76,500	68,351	-10.7%	71,979	-5.0%	12,247	12,690	9,231	8,432
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	96,239	93,000	53,074	58,042	9.4%	54,913	5.7%	7,832	8,851	8,471	8,960

Note: Due to a 3 week process involved, the current month's provisional data and last month's actual data is available at the end of each month following the reporting period (29th/30th)

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period July 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tg/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Apr-18		May-18		Jun-18		Jul-18	
		No.	%		No.	%				No.	%	No.	%	No.	%	No.	%
National Total	M	231,139	92.4%	95%	136,149	89.2%	-6.1%	92.5%	-3.5%	19,162	89.2%	20,752	90.8%	19,894	90.6%	20,062	90.3%
Children's Hospital Group	M	5,534	97.8%	95%	3,276	97.4%	2.5%	97.0%	0.4%	434	96.7%	607	97.9%	522	97.9%	475	97.1%
National Children's Hospital at Tallaght University Hospital	M	648	99.4%	95%	346	99.1%	4.4%	99.4%	-0.3%	43	100.0%	66	100.0%	55	98.2%	45	97.8%
Our Lady's Children's Hospital, Crumlin	M	2,099	96.5%	95%	1,355	95.5%	0.5%	95.2%	0.3%	171	92.9%	233	97.1%	219	96.1%	194	94.6%
Temple Street Children's University Hospital	M	2,787	98.4%	95%	1,575	98.7%	3.9%	98.0%	0.7%	220	99.1%	308	98.1%	248	99.6%	236	99.2%
Dublin Midlands Hospital Group	M	40,041	95.9%	95%	23,611	94.0%	-1.0%	95.7%	-1.8%	3,369	93.9%	3,530	95.0%	3,463	94.4%	3,436	95.0%
Coombe Women and Infants University Hospital	M	411	98.8%	95%	218	98.6%	3.8%	98.8%	-0.1%	33	100.0%	20	100.0%	23	100.0%	33	100.0%
MRH Portlaoise	M	4,022	93.7%	95%	2,559	94.5%	-0.6%	91.4%	3.4%	383	95.3%	394	96.8%	380	95.0%	375	95.4%
MRH Tullamore	M	5,013	95.4%	95%	3,050	93.0%	-2.1%	95.6%	-2.7%	421	94.2%	466	93.2%	456	92.1%	391	91.8%
Naas General Hospital	M	7,240	95.5%	95%	4,114	92.1%	-3.1%	95.3%	-3.4%	549	88.5%	601	94.8%	610	94.6%	621	95.8%
St. James's Hospital	M	13,092	96.4%	95%	7,678	95.4%	0.4%	96.3%	-0.9%	1,106	95.6%	1,166	95.3%	1,127	95.5%	1,178	96.4%
Tallaght University Hospital	M	10,263	96.5%	95%	5,992	93.9%	-1.2%	97.1%	-3.3%	877	94.6%	883	94.8%	867	93.5%	838	93.8%
Ireland East Hospitals Group	M	51,347	93.5%	95%	30,948	91.1%	-4.2%	93.6%	-2.7%	4,406	91.0%	4,756	92.3%	4,380	91.4%	4,615	93.0%
Mater Misericordiae University Hospital	M	12,858	92.8%	95%	7,865	92.0%	-3.2%	92.3%	-0.4%	1,117	90.4%	1,230	91.0%	1,162	94.5%	1,164	93.6%
MRH Mullingar	M	5,480	94.0%	95%	3,288	90.7%	-4.5%	93.8%	-3.3%	472	92.2%	499	93.8%	452	88.6%	466	90.7%
National Maternity Hospital	M	504	97.1%	95%	309	96.3%	1.3%	96.6%	-0.3%	45	93.8%	52	100.0%	37	97.4%	45	95.7%
Our Lady's Hospital Navan	M	3,106	98.2%	95%	1,922	97.1%	2.2%	97.8%	-0.7%	248	97.6%	268	98.2%	256	98.8%	284	98.6%
St Luke's General Hospital Kilkenny	M	6,328	87.5%	95%	3,604	80.3%	-15.4%	88.7%	-9.5%	485	77.0%	585	86.7%	529	84.1%	586	88.8%
St. Michael's Hospital	M	1,060	98.3%	95%	582	97.8%	3.0%	98.5%	-0.6%	73	96.1%	80	95.2%	69	97.2%	91	100.0%
St. Vincent's University Hospital	M	15,240	96.1%	95%	9,391	95.4%	0.4%	96.3%	-1.0%	1,355	94.3%	1,443	95.2%	1,303	95.5%	1,422	96.6%
Wexford General Hospital	M	6,771	91.6%	95%	3,987	87.0%	-8.4%	92.0%	-5.5%	611	93.9%	599	89.7%	572	82.9%	557	86.2%
RCSI Hospitals Group	M	41,925	96.3%	95%	24,443	95.1%	0.1%	96.4%	-1.4%	3,500	95.0%	3,667	95.1%	3,535	96.6%	3,487	95.9%
Beaumont Hospital	M	12,721	94.9%	95%	7,359	94.6%	-0.4%	94.4%	0.2%	1,050	95.5%	1,098	94.3%	1,114	94.9%	1,054	94.2%
Cavan General Hospital	M	5,834	94.8%	95%	3,315	92.0%	-3.2%	95.6%	-3.8%	450	87.7%	494	88.7%	457	95.2%	463	95.3%
Connolly Hospital	M	11,038	96.8%	95%	6,389	94.2%	-0.8%	97.7%	-3.6%	908	94.8%	937	95.2%	915	96.9%	873	94.7%
Our Lady of Lourdes Hospital	M	11,987	98.0%	95%	7,170	97.7%	2.8%	97.7%	0.0%	1,053	97.9%	1,115	99.0%	1,017	99.0%	1,068	98.9%
Rotunda Hospital	M	345	98.3%	95%	210	98.6%	3.8%	97.7%	0.9%	39	100.0%	23	95.8%	32	97.0%	29	100.0%
Saolta University Health Care Group	M	36,299	85.2%	95%	21,307	84.2%	-11.4%	85.3%	-1.3%	2,978	85.6%	3,184	87.2%	3,143	87.0%	3,219	84.6%
Galway University Hospitals	M	9,399	82.8%	95%	5,515	81.2%	-14.5%	82.5%	-1.5%	798	83.0%	817	82.3%	815	84.8%	852	86.3%
Letterkenny University Hospital	M	7,751	81.9%	95%	4,429	82.0%	-13.7%	83.8%	-2.2%	580	83.3%	693	87.1%	676	84.8%	676	79.0%
Mayo University Hospital	M	6,709	85.7%	95%	4,088	87.7%	-7.7%	85.4%	2.8%	584	89.2%	608	93.1%	581	91.8%	621	86.4%
Portlincula University Hospital	M	4,275	87.1%	95%	2,578	84.6%	-10.9%	86.3%	-2.0%	363	86.4%	383	87.2%	397	87.4%	355	82.2%
Sligo University Hospital	M	8,165	90.3%	95%	4,697	86.8%	-8.7%	89.6%	-3.2%	653	87.8%	683	88.6%	674	87.6%	715	88.2%
South/South West Hospital Group	M	39,890	89.4%	95%	22,282	79.3%	-16.5%	90.0%	-11.9%	3,113	78.4%	3,364	80.9%	3,318	81.3%	3,292	80.2%
Bantry General Hospital	M	1,409	97.8%	95%	829	95.6%	0.6%	98.7%	-3.1%	130	96.3%	118	95.2%	133	99.3%	97	95.1%
Cork University Hospital	M	13,037	89.2%	95%	6,948	75.2%	-20.9%	89.9%	-16.4%	908	70.8%	1,066	78.0%	1,040	79.3%	1,074	79.3%
Mercy University Hospital	M	6,487	90.5%	95%	3,546	81.7%	-14.0%	91.0%	-10.2%	465	77.6%	539	84.1%	575	87.7%	537	86.5%
South Tipperary General Hospital	M	5,113	88.7%	95%	2,973	83.8%	-11.7%	89.1%	-5.9%	428	84.1%	445	89.4%	451	91.7%	436	86.3%
UH Kerry	M	6,132	92.0%	95%	3,378	75.6%	-20.4%	93.2%	-18.9%	491	75.7%	516	72.7%	485	73.0%	509	73.8%
UH Waterford	M	7,712	86.0%	95%	4,608	81.8%	-13.9%	86.2%	-5.1%	691	86.8%	680	83.0%	634	77.0%	639	76.8%
UL Hospitals Group	M	16,103	94.9%	95%	10,282	93.6%	-1.5%	93.8%	-0.3%	1,362	92.0%	1,644	96.6%	1,533	95.8%	1,538	96.1%
UH Limerick	M	16,103	94.9%	95%	10,282	93.6%	-1.5%	93.8%	-0.3%	1,362	92.0%	1,644	96.6%	1,533	95.8%	1,538	96.1%

Ambulance Turnaround Times		Reporting Period July 2018																			
	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		Total Calls
	No.	%	No. ²	% ³	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.
National Total	4,812	21.7%	10,462	47.1%	20,062	90.3%	2,025	9.1%	108	0.5%	16	0.1%	1	0.00%	0	0.0%	0	0.0%	0	0.0%	22,212
Children's Hospital Group	287	58.7%	385	78.7%	475	97.1%	14	2.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	489
National Children's Hospital at Tallaght University Hospital	22	47.8%	35	76.1%	45	97.8%	1	2.2%													46
Our Lady's Children's Hospital, Crumlin	95	46.3%	143	69.8%	194	94.6%	11	5.4%													205
Temple Street Children's University Hospital	170	71.4%	207	87.0%	236	99.2%	2	0.8%													238
Dublin Midlands Hospital Group	1,102	30.5%	2,152	59.5%	3,436	95.0%	174	4.8%	4	0.1%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,615
Coombe Women and Infants University Hospital	12	36.4%	24	72.7%	33	100.0%															33
MRH Portlaoise	108	27.5%	236	60.1%	375	95.4%	16	4.1%	1	0.3%	1	0.3%									393
MRH Tullamore	45	10.6%	159	37.3%	391	91.8%	35	8.2%													426
Naas General Hospital	180	27.8%	386	59.6%	621	95.8%	27	4.2%													648
St. James's Hospital	463	37.9%	805	65.9%	1,178	96.4%	42	3.4%	2	0.2%											1,222
Tallaght University Hospital	294	32.9%	542	60.7%	838	93.8%	54	6.0%	1	0.1%											893
Ireland East Hospitals Group	1,171	23.6%	2,396	48.3%	4,615	93.0%	339	6.8%	7	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,961
Mater Misericordiae University Hospital	455	36.6%	756	60.8%	1,164	93.6%	75	6.0%	4	0.3%											1,243
MRH Mullingar	61	11.9%	183	35.6%	466	90.7%	47	9.1%	1	0.2%											514
National Maternity Hospital	26	55.3%	36	76.6%	45	95.7%	2	4.3%													47
Our Lady's Hospital Navan	160	55.6%	238	82.6%	284	98.6%	4	1.4%													288
St Luke's General Hospital Kilkenny	63	9.5%	216	32.7%	586	88.8%	74	11.2%													660
St. Michael's Hospital	37	40.7%	61	67.0%	91	100.0%															91
St. Vincent's University Hospital	289	19.6%	698	47.4%	1,422	96.6%	50	3.4%													1,472
Wexford General Hospital	80	12.4%	208	32.2%	557	86.2%	87	13.5%	2	0.3%											646
RCSI Hospitals Group	1,148	31.6%	2,266	62.3%	3,487	95.9%	144	4.0%	4	0.1%		0.0%	1	0.0%		0.0%		0.0%		0.0%	3,636
Beaumont Hospital	262	23.4%	605	54.1%	1,054	94.2%	62	5.5%	2	0.2%			1	0.1%							1,119
Cavan General Hospital	195	40.1%	314	64.6%	463	95.3%	23	4.7%													486
Connolly Hospital	324	35.1%	604	65.5%	873	94.7%	47	5.1%	2	0.2%											922
Our Lady of Lourdes Hospital	350	32.4%	719	66.6%	1,068	98.9%	12	1.1%													1,080
Rotunda Hospital	17	58.6%	24	82.8%	29	100.0%															29
Saolta University Health Care Group	419	11.0%	1,272	33.4%	3,219	84.6%	545	14.3%	37	1.0%	4	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,805
Galway University Hospitals	59	6.0%	252	25.5%	852	86.3%	132	13.4%	3	0.3%											987
Letterkenny University Hospital	86	10.0%	264	30.8%	676	79.0%	161	18.8%	18	2.1%	1	0.1%									856
Mayo University Hospital	89	12.4%	278	38.7%	621	86.4%	89	12.4%	7	1.0%	2	0.3%									719
Portiuncula University Hospital	51	11.8%	143	33.1%	355	82.2%	70	16.2%	6	1.4%	1	0.2%									432
Sligo University Hospital	134	16.5%	335	41.3%	715	88.2%	93	11.5%	3	0.4%											811
South/South West Hospital Group	319	7.8%	1,100	26.8%	3,292	80.2%	747	18.2%	55	1.3%	11	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,105
Bantry General Hospital	14	13.7%	52	51.0%	97	95.1%	5	4.9%													102
Cork University Hospital	52	3.8%	267	19.7%	1,074	79.3%	260	19.2%	16	1.2%	5	0.4%									1,355
Mercy University Hospital	62	10.0%	200	32.2%	537	86.5%	83	13.4%	1	0.2%											621
South Tipperary General Hospital	43	8.5%	175	34.7%	436	86.3%	68	13.5%			1	0.2%									505
UH Kerry	21	3.0%	118	17.1%	509	73.8%	168	24.3%	13	1.9%											690
UH Waterford	127	15.3%	288	34.6%	639	76.8%	163	19.6%	25	3.0%	5	0.6%									832
UL Hospitals Group	366	22.9%	891	55.7%	1,538	96.1%	62	3.9%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,601
UH Limerick	366	22.9%	891	55.7%	1,538	96.1%	62	3.9%	1	0.1%											1,601

National Ambulance Service		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	321,379	318,370	185,715	196,123	5.6%	183,291	7.0%	26,888	28,697	27,947	28,547
		North Leinster	M	100,612			62,360		56,988	9.4%	8,711	9,237	8,749	8,888
		Dublin Fire Brigade	M	78,606			45,892		45,282	1.3%	6,247	6,828	6,575	6,847
		South	M	71,334			44,455		40,600	9.5%	6,111	6,435	6,372	6,400
		West	M	70,827			43,416		40,421	7.4%	5,819	6,197	6,251	6,412
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	4,981	5,787	3,375	3,031	-10.2%	2,845	6.5%	379	431	434	450
		North Leinster	M	1,539			950		881	7.8%	117	133	151	122
		Dublin Fire Brigade	M	1,544			931		855	8.9%	113	143	126	155
		South	M	985			587		566	3.7%	71	73	80	81
		West	M	913			563		543	3.7%	78	82	77	92
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,770	5,494	3,209	2,915	-9.2%	2,728	6.9%	365	411	421	432
		North Leinster	M	1,434			905		822	10.1%	111	124	147	116
		Dublin Fire Brigade	M	1,465			873		812	7.5%	106	133	119	144
		South	M	973			580		560	3.6%	70	72	78	81
		West	M	898			557		534	4.3%	78	82	77	91
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,944			2,327		2,278	2.2%	309	329	347	331
		North Leinster	M	1,232			765		700	9.3%	97	107	126	93
		Dublin Fire Brigade	M	1,219			729		691	5.5%	93	107	105	114
		South	M	780			435		455	-4.4%	59	57	58	59
		West	M	713			398		432	-7.9%	60	58	58	65
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	82.7%	80%	80%	79.8%	-0.3%	83.5%	-4.4%	84.7%	80.1%	82.4%	76.6%
		North Leinster	M	85.9%	80%	80%	84.5%	5.6%	85.2%	-0.8%	87.4%	86.3%	85.7%	80.2%
		Dublin Fire Brigade	M	83.2%	80%	80%	83.5%	4.4%	85.1%	-1.9%	87.7%	80.5%	88.2%	79.2%
		South	M	80.2%	80%	80%	75.0%	-6.3%	81.3%	-7.7%	84.3%	79.2%	74.3%	72.8%
		West	M	79.4%	80%	80%	71.5%	-10.6%	80.9%	-11.6%	76.9%	70.7%	75.3%	71.4%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	128,701	129,036	75,271	80,823	7.4%	72,951	10.8%	10,995	11,907	11,459	11,646
		North Leinster	M	39,937			25,226		22,398	12.6%	3,517	3,798	3,514	3,538
		Dublin Fire Brigade	M	33,126			20,824		18,900	10.2%	2,798	3,060	2,990	3,064
		South	M	28,696			17,997		16,298	10.4%	2,464	2,617	2,566	2,567
		West	M	26,942			16,776		15,355	9.3%	2,216	2,432	2,389	2,477
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	121,217	125,103	72,979	74,461	2.0%	68,898	8.1%	10,299	10,671	10,320	10,512
		North Leinster	M	37,297			22,998		21,088	9.1%	3,237	3,400	3,140	3,178
		Dublin Fire Brigade	M	30,693			18,614		17,426	6.8%	2,610	2,534	2,517	2,645
		South	M	27,301			16,896		15,529	8.8%	2,329	2,444	2,408	2,366
		West	M	25,926			15,953		14,855	7.4%	2,123	2,293	2,255	2,323
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74,415			42,920		43,039	-0.3%	6,215	6,441	6,108	6,211
		North Leinster	M	24,221			14,578		13,690	6.5%	2,184	2,233	2,033	2,050
		Dublin Fire Brigade	M	17,222			9,435		10,245	-7.9%	1,384	1,352	1,455	1,421
		South	M	16,789			9,640		9,688	-0.5%	1,356	1,442	1,321	1,369
		West	M	16,183			9,267		9,416	-1.6%	1,291	1,414	1,299	1,371

National Ambulance Service		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	61.4%	80%	80%	57.6%	-28.0%	62.5%	-7.8%	60.3%	60.4%	59.2%	59.1%
		North Leinster	M	64.9%	80%	80%	63.4%	-20.8%	64.9%	-2.3%	67.5%	65.7%	64.7%	64.5%
		Dublin Fire Brigade	M	56.1%	80%	80%	50.7%	-36.6%	58.8%	-13.8%	53.0%	53.4%	57.8%	53.7%
		South	M	61.5%	80%	80%	57.1%	-28.6%	62.4%	-8.5%	58.2%	59.0%	54.9%	57.9%
		West	M	62.4%	80%	80%	58.1%	-27.4%	63.4%	-8.4%	60.8%	61.7%	57.6%	59.0%
		National	M	3,323			1,739		1,981	-12.2%	267	260	249	241
		North Leinster	M	1,714			826		1,032	-20.0%	125	102	125	132
		South	M	1,043			497		635	-21.7%	64	70	72	64
NAS23	Emergency Ambulance	West	M	566			416		314	32.5%	78	88	52	45
		National	M	27,073	28,000	16,334	17,456	6.9%	15,450	13.0%	2,475	2,597	2,306	2,321
		North Leinster	M	7,481			4,826		4,034	19.6%	718	737	609	635
		South	M	7,714			5,074		4,462	13.7%	714	773	662	669
NAS24	Intermediate Care Vehicle	West	M	11,878			7,556		6,954	8.7%	1,043	1,087	1,035	1,017
		National	M	30,396	31,100	18,142	19,195	5.8%	17,431	10.1%	2,742	2,857	2,555	2,562
		North Leinster	M	9,195			5,652		5,066	11.6%	843	839	734	767
		South	M	8,757			5,571		5,097	9.3%	778	843	734	733
NAS22	Total AS3 Calls	West	M	12,444			7,972		7,268	9.7%	1,121	1,175	1,087	1,062
		National	M	89.1%	90%	90%	90.9%	1.0%	88.6%	2.6%	90.3%	90.9%	90.2%	90.6%
		North Leinster	M	81.4%	90%	90%	85.4%	-5.1%	79.6%	7.3%	85.2%	87.8%	82.9%	82.8%
		South	M	88.1%	90%	90%	91.1%	1.2%	87.5%	4.1%	91.8%	91.7%	90.2%	91.3%
NAS25	% ICV Transfer	West	M	95.5%	90%	90%	94.8%	5.3%	95.7%	-0.9%	93.0%	92.5%	95.2%	95.8%
		National	M											
		North Leinster	M											
		South	M											
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	98.8%	100%	100%	97.4%	-2.6%	99.0%	-1.6%	98.4%	97.10%	97.30%	96.4%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100%	100%	100%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.7%	90%	90%	93.7%	4.1%	92.1%	1.7%	93.5%	93.8%	93.3%	93.30%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	2,690	480	280	287	2.5%			46	56	39	52
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	340	200	116	74	-36.2%			14	8	12	16

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Health & Wellbeing		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,952	13,000	8,144	6,567	-19.4%	7,861	-16.5%	926	917	791	812
		CHO 1	M	1,768	549	345	339	-1.7%	1,150	-70.5%	47	51	35	45
		CHO 2	M	338	0	0	0		247	-100.0%	0	0	0	0
		CHO 3	M	184	79	50	32	-36.0%	117	-72.6%	4	5	3	5
		CHO 4	M	1,173	339	211	110	-47.9%	684	-83.9%	43	13	16	11
		CHO 5	M	461	352	218	154	-29.4%	251	-38.6%	32	22	20	19
		CHO 6	M	1,023	591	370	240	-35.1%	640	-62.5%	42	32	28	40
		CHO 7	M	1,477	798	499	347	-30.5%	1,013	-65.7%	46	63	56	47
		CHO 8	M	1,123	115	72	62	-13.9%	693	-91.1%	8	7	8	8
		CHO 9	M	1,491	135	85	77	-9.4%	1,031	-92.5%	2	3	4	3
		National Quit Line	M	2,914	3,069	1,922	1,298	-32.5%	2,035	-36.2%	162	130	122	139
		Dublin Midlands Hospital Group	M		732	459	423	-7.8%			58	77	54	60
		Ireland East Hospital Group	M		1,505	943	848	-10.1%			108	138	129	114
		RCSI Hospital Group	M		2,165	1,358	1,159	-14.7%			168	164	133	134
		SAOLTA Hospital Group	M		1,162	729	643	-11.8%			87	98	70	81
		South/South West Hospital Group	M		940	590	690	16.9%			96	76	80	71
		University Limerick Hospital Group	M		469	293	145	-50.5%			23	38	33	35
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,521	4,500	2,674	1,802	-32.6%	1,199	50.3%	191	408	279	261
		CHO 1	M	324	650	378	283	-25.1%	156	81.4%	39	64	46	52
		CHO 2	M	208	647	378	203	-46.3%	65	212.3%	29	39	13	34
		CHO 3	M	208	537	315	175	-44.4%	91	92.3%	25	35	33	20
		CHO 4	M	501	523	312	316	1.3%	294	7.5%	6	86	38	38
		CHO 5	M	193	345	209	105	-49.8%	100	5.0%	0	61	15	29
		CHO 6	M	289	382	228	149	-34.6%	130	14.6%	19	25	32	31
		CHO 7	M	325	423	255	214	-16.1%	157	36.3%	25	49	50	34
		CHO 8	M	264	605	365	256	-29.9%	96	166.7%	48	36	16	10
		CHO 9	M	209	388	234	101	-56.8%	110	-8.2%	0	13	36	13

Primary Care		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	38,207	38,180	20,211	24,791	22.7%	21,128	17.3%	3,374	3,752	3,741	3,792
		CHO 1	M		612	60	82	36.7%						82
		CHO 2	M	2,856	3,095	1,624	2,449	50.8%	1,474	66.1%	290	357	430	374
		CHO 3	M	6,618	5,533	3,107	4,724	52.0%	3,576	32.1%	643	756	743	751
		CHO 4	M	4,378	4,957	2,350	2,552	8.6%	2,197	16.2%	340	415	352	397
		CHO 5	M	6,898	5,709	3,025	4,597	52.0%	3,891	18.1%	614	670	712	656
		CHO 6	M	1,833	1,300	754	1,183	56.9%	1,013	16.8%	155	167	180	183
		CHO 7	M	7,594	7,896	4,424	4,372	-1.2%	4,430	-1.3%	600	671	684	712
		CHO 8	M	2,448	3,290	1,562	1,574	0.8%	1,256	25.3%	238	229	226	195
		CHO 9	M	5,582	5,788	3,305	3,258	-1.4%	3,291	-1.0%	494	487	414	442
PC122A	Admission Avoidance (includes OPAT)	National	M	754	1,186	611	373	-39.0%	484	-22.9%	64	37	68	53
		CHO 1	M		22	2	7	250.0%						7
		CHO 2	M	54	105	55	42	-23.6%	41	2.4%	10	6	8	7
		CHO 3	M	162	150	82	92	12.2%	97	-5.2%	16	8	16	4
		CHO 4	M	194	278	142	43	-69.7%	150	-71.3%	5	9	4	11
		CHO 5	M	166	257	138	92	-33.3%	96	-4.2%	12	8	15	16
		CHO 6	M	5	56	31	18	-41.9%	2	800.0%	5	0	2	5
		CHO 7	M	52	74	36	4	-88.9%	27	-85.2%	2	1	0	0
		CHO 8	M	66	174	87	17	-80.5%	37	-54.1%	2	3		
		CHO 9	M	55	70	38	58	52.6%	34	70.6%	12	2	23	3
PC122B	Hospital Avoidance	National	M	29,802	28,417	15,201	19,711	29.7%	16,514	19.4%	2,688	2,982	2,969	3,052
		CHO 1	M		408	40	67	67.5%						67
		CHO 2	M	1,633	1,763	907	1,786	96.9%	772	131.3%	200	261	327	293
		CHO 3	M	4,844	3,803	2,140	3,740	74.8%	2,564	45.9%	524	631	599	608
		CHO 4	M	2,124	2,668	1,227	1,243	1.3%	1,113	11.7%	179	175	170	199
		CHO 5	M	5,875	4,489	2,379	4,022	69.1%	3,301	21.8%	537	602	619	594
		CHO 6	M	1,762	1,109	644	1,096	70.2%	979	12.0%	145	158	167	173
		CHO 7	M	7,086	7,018	3,973	4,196	5.6%	4,099	2.4%	571	655	663	685
		CHO 8	M	1,497	2,137	1,009	838	-16.9%	776	8.0%	129	125	112	93
		CHO 9	M	4,981	5,022	2,882	2,723	-5.5%	2,910	-6.4%	403	375	312	340
PC122C	Early Discharge (Includes OPAT)	National	M	5,323	5,997	3,124	3,053	-2.3%	2,960	3.1%	416	465	432	383
		CHO 1	M		111	11	8	-27.3%						8
		CHO 2	M	1,150	1,075	593	542	-8.6%	654	-17.1%	67	80	75	67
		CHO 3	M	1,006	1,063	597	534	-10.6%	612	-12.7%	54	74	74	88
		CHO 4	M	1,025	1,036	505	623	23.4%	493	26.4%	89	117	87	84
		CHO 5	M	857	963	508	483	-4.9%	494	-2.2%	65	60	78	46
		CHO 6	M	66	135	79	69	-12.7%	32	115.6%	5	9	11	5
		CHO 7	M	398	644	342	161	-52.9%	251	-35.9%	26	15	19	23
		CHO 8	M	439	501	228	407	78.5%	187	117.6%	72	68	63	30
		CHO 9	M	382	469	261	226	-13.4%	237	-4.6%	38	42	25	32

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PC122D	Unscheduled referrals from community sources	National	M	2,328	2,580	1,275	1,654	29.7%	1,170	41.4%	206	268	272	304
		CHO 1	M		71	7								
		CHO 2	M	19	152	69	79	14.5%	7	1028.6%	13	10	20	7
		CHO 3	M	606	517	288	358	24.3%	303	18.2%	49	43	54	51
		CHO 4	M	1,035	975	476	643	35.1%	441	45.8%	67	114	91	103
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M	58	160	73	11	-84.9%	53	-79.2%	1	0	2	4
		CHO 8	M	446	478	238	312	31.1%	256	21.9%	35	33	51	72
		CHO 9	M	164	227	124	251	102.4%	110	128.2%	41	68	54	67
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,230	1,024,152	596,333	624,989	4.8%	612,663	2.0%	86,873	87,968	87,106	76,093
		DML	M	150,313	144,118	83,916	88,265	5.2%	86,586	1.9%	12,506	12,456	12,231	10,418
		DNE	M	181,412	171,581	99,906	110,080	10.2%	103,668	6.2%	15,354	15,626	15,002	12,575
		SOUTH	M	488,161	471,973	274,816	281,614	2.5%	281,471	0.1%	38,697	39,453	39,233	34,842
		WEST	M	245,344	236,480	137,695	145,030	5.3%	140,938	2.9%	20,316	20,433	20,640	18,258
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.3%	80%	80%	81.0%	1.2%	79.7%	1.6%	81.1%	82.0%	82.2%	81.3%
		CHO 1	M	85.4%	80%	80%	83.7%	4.6%	85.5%	-2.1%	79.5%	83.2%	82.9%	88.4%
		CHO 2	M	78.5%	80%	80%	80.0%	0.0%	82.6%	-3.1%	80.3%	79.8%	83.5%	85.3%
		CHO 3	M	74.0%	80%	80%	83.0%	3.8%	78.2%	6.2%	87.0%	88.7%	88.6%	84.4%
		CHO 4	M	87.7%	80%	80%	90.1%	12.7%	87.4%	3.2%	88.3%	90.8%	89.6%	92.2%
		CHO 5	M	76.6%	80%	80%	78.9%	-1.4%	73.7%	7.1%	82.9%	80.3%	77.5%	76.1%
		CHO 6	M	85.0%	80%	80%	83.5%	4.4%	85.3%	-2.1%	84.2%	88.0%	87.4%	76.7%
		CHO 7	M	80.0%	80%	80%	82.9%	3.6%	80.0%	3.6%	83.9%	80.9%	83.9%	84.0%
		CHO 8	M	79.0%	80%	80%	80.9%	1.1%	80.1%	1.0%	82.7%	83.0%	81.6%	80.4%
		CHO 9	M	58.6%	80%	80%	57.2%	-28.5%	57.9%	-1.4%	55.3%	57.4%	62.6%	56.6%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.8%	93%	93%	94.5%	1.7%	92.4%	2.3%	95.2%	95.3%	94.8%	94.5%
		CHO 1	M	94.0%	93%	93%	87.2%	-6.3%	94.6%	-7.9%	93.7%	93.5%	92.8%	87.2%
		CHO 2	M	83.4%	93%	93%	93.7%	0.7%	81.0%	15.7%	93.0%	94.0%	94.9%	93.7%
		CHO 3	M	99.7%	93%	93%	98.9%	6.4%	86.1%	14.8%	100.0%	100.0%	99.7%	98.9%
		CHO 4	M	100.0%	93%	93%	100.0%	7.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	98.3%	93%	93%	95.0%	2.2%	99.3%	-4.3%	97.8%	97.3%	95.2%	95.0%
		CHO 6	M	100.0%	93%	93%	100.0%	7.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.3%	93%	93%	94.2%	1.3%	98.8%	-4.7%	93.8%	95.3%	91.5%	94.2%
		CHO 8	M	96.3%	93%	93%	91.5%	-1.6%	91.4%	0.1%	91.8%	92.0%	92.0%	91.5%
		CHO 9	M	92.5%	93%	93%	93.7%	0.8%	95.9%	-2.3%	93.5%	92.4%	93.0%	93.7%
PC125	No of physiotherapy patients seen	National	M	585,037	581,663	339,485	333,565	-1.7%	337,098	-1.0%	48,166	53,235	47,218	44,438

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Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	68%	68%	64.9%	-4.6%	68.2%	-5.0%	63.3%	66.5%	65.1%	63.3%
		CHO 1	M	89.3%	68%	68%	86.5%	27.2%	87.7%	-1.4%	86.3%	86.1%	84.2%	82.7%
		CHO 2	M	62.1%	68%	68%	67.0%	-1.5%	67.4%	-0.7%	66.9%	70.0%	64.3%	68.8%
		CHO 3	M	68.4%	68%	68%	68.3%	0.4%	67.6%	1.1%	68.7%	70.1%	69.8%	69.5%
		CHO 4	M	62.1%	68%	68%	54.5%	-19.8%	63.2%	-13.7%	54.8%	57.8%	50.4%	52.8%
		CHO 5	M	56.6%	68%	68%	59.7%	-12.2%	58.8%	1.5%	54.5%	58.6%	69.9%	60.3%
		CHO 6	M	64.7%	68%	68%	59.3%	-12.8%	67.4%	-12.0%	57.1%	59.5%	62.0%	65.2%
		CHO 7	M	58.7%	68%	68%	61.1%	-10.2%	57.2%	6.8%	58.2%	66.6%	62.4%	56.7%
		CHO 8	M	72.2%	68%	68%	68.7%	1.0%	76.0%	-9.7%	69.9%	68.4%	69.4%	67.9%
		CHO 9	M	69.7%	68%	68%	62.8%	-7.6%	71.2%	-11.8%	56.4%	61.2%	56.0%	66.4%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	77.0%	85%	85%	76.5%	-10.0%	75.8%	0.8%	76.7%	76.7%	76.4%	76.5%
		CHO 1	M	59.1%	85%	85%	92.8%	9.2%	70.0%	32.7%	69.4%	67.6%	68.1%	92.8%
		CHO 2	M	87.1%	85%	85%	85.3%	0.3%	80.8%	5.5%	85.9%	86.2%	87.1%	85.3%
		CHO 3	M	97.3%	85%	85%	98.9%	16.3%	97.7%	1.2%	96.8%	98.1%	99.2%	98.9%
		CHO 4	M	69.0%	85%	85%	66.3%	-22.1%	67.1%	-1.3%	68.1%	67.1%	66.8%	66.3%
		CHO 5	M	76.3%	85%	85%	75.3%	-11.4%	74.0%	1.7%	78.5%	78.8%	77.1%	75.3%
		CHO 6	M	81.3%	85%	85%	83.6%	-1.6%	76.7%	9.0%	83.2%	83.3%	84.4%	83.6%
		CHO 7	M	82.3%	85%	85%	79.2%	-6.9%	83.0%	-4.6%	79.5%	80.2%	79.4%	79.2%
		CHO 8	M	70.1%	85%	85%	68.5%	-19.4%	69.1%	-0.9%	68.6%	67.9%	67.7%	68.5%
		CHO 9	M	81.2%	85%	85%	81.2%	-4.5%	82.3%	-1.4%	80.6%	81.9%	81.3%	81.2%
PC124	No of occupational therapy service users seen	National	M	335,389	336,836	195,305	206,668	5.8%	195,190	5.9%	30,605	32,096	29,821	27,627
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	96.7%	100%	100%	95.4%	-4.6%	96.7%	-1.3%	95.8%	95.7%	95.5%	95.4%
		CHO 1	M	95.2%	100%	100%	94.0%	-6.0%	97.6%	-3.6%	94.3%	94.4%	93.9%	94.0%
		CHO 2	M	98.3%	100%	100%	97.9%	-2.1%	94.8%	3.3%	98.3%	97.8%	98.2%	97.9%
		CHO 3	M	100.0%	100%	100%	99.9%	-0.1%	99.5%	0.5%	100.0%	100.0%	100.0%	99.9%
		CHO 4	M	93.3%	100%	100%	87.5%	-12.5%	91.9%	-4.7%	91.0%	90.6%	89.5%	87.5%
		CHO 5	M	98.6%	100%	100%	99.7%	-0.3%	98.5%	1.2%	97.9%	98.0%	99.1%	99.7%
		CHO 6	M	100.0%	100%	100%	98.5%	-1.5%	100.0%	-1.5%	99.2%	99.1%	98.0%	98.5%
		CHO 7	M	91.1%	100%	100%	88.8%	-11.2%	92.6%	-4.1%	89.9%	90.7%	90.2%	88.8%
		CHO 8	M	98.1%	100%	100%	98.5%	-1.5%	99.0%	-0.5%	96.4%	96.3%	96.5%	98.5%
		CHO 9	M	98.9%	100%	100%	99.2%	-0.8%	98.8%	0.4%	99.2%	99.2%	99.1%	99.2%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100%	100%	92.8%	-7.2%	93.6%	-0.9%	93.8%	93.8%	92.0%	92.8%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.3%	100%	100%	99.5%	-0.5%	97.2%	2.4%	99.5%	100.0%	100.0%	99.5%
		CHO 3	M	95.0%	100%	100%	97.2%	-2.8%	96.6%	0.7%	97.3%	97.4%	96.1%	97.2%

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		CHO 4	M	84.8%	100%	100%	86.3%	-13.7%	90.1%	-4.2%	88.5%	88.1%	85.1%	86.3%	
		CHO 5	M	88.5%	100%	100%	85.4%	-14.6%	83.0%	2.9%	88.1%	87.7%	85.3%	85.4%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	90.2%	100%	100%	92.4%	-7.6%	97.9%	-5.7%	93.9%	93.2%	91.8%	92.4%	
		CHO 8	M	95.6%	100%	100%	99.2%	-0.8%	99.2%	0.0%	96.6%	99.0%	96.3%	99.2%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	99.9%	0.1%	99.4%	99.9%	99.7%	100.0%	
PC126	No of speech and language therapy patients seen	National	M	279,023	279,811	163,862	166,774	1.8%	165,988	0.5%	24,745	26,741	22,967	20,944	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	82.6%	77%	77%	75.4%	-2.0%	63.7%	18.4%	78.5%	75.3%	74.1%	75.4%	
		CHO 1	M	96.8%	77%	77%	87.3%	13.3%	99.4%	-12.3%	90.0%	86.9%	84.0%	87.3%	
		CHO 2	M	92.4%	77%	77%	100.0%	29.9%	45.8%	118.4%	93.8%	100.0%	100.0%	100.0%	
		CHO 3	M	87.8%	77%	77%	84.8%	10.1%	79.1%	7.1%	89.0%	83.5%	84.6%	84.8%	
		CHO 4	M	61.0%	77%	77%	52.7%	-31.6%	55.0%	-4.3%	60.0%	54.6%	53.4%	52.7%	
		CHO 5	M	100.0%	77%	77%	81.9%	6.3%	81.4%	0.6%	79.4%	79.6%	78.4%	81.9%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	52.3%	77%	77%	62.3%	-19.0%	59.8%	4.3%	59.1%	55.9%	61.1%	62.3%	
		CHO 9	M												
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	42.4%	26%	26%	34.9%	34.1%	22.4%	55.3%	33.9%	37.9%	35.1%	34.9%	
		CHO 1	M	44.0%	26%	26%	34.1%	31.3%	38.3%	-11.0%	42.5%	42.3%	32.0%	34.1%	
		CHO 2	M	70.4%	26%	26%	79.7%	206.4%	6.1%	1,208.6%	70.4%	79.9%	79.9%	79.7%	
		CHO 3	M	30.3%	26%	26%	50.9%	95.7%	38.0%	33.9%	34.2%	54.3%	51.8%	50.9%	
		CHO 4	M	21.1%	26%	26%	21.3%	-17.9%	19.0%	12.4%	19.6%	21.4%	23.4%	21.3%	
		CHO 5	M	34.8%	26%	26%	27.8%	7.0%	52.7%	-47.2%	24.2%	24.9%	25.4%	27.8%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	15.1%	26%	26%	27.3%	5.1%	25.6%	6.9%	26.9%	26.5%	30.1%	27.3%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,629	74,207	43,336	49,332	13.8%	43,300	13.9%	6,870	8,077	6,818	7,417	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.5%	66.0%	66%	56.6%	-14.2%	71.4%	-20.7%	59.5%	59.2%	59.0%	56.6%	
		CHO 1	M	97.8%	66.0%	66%	89.4%	35.5%	98.4%	-9.1%	93.8%	92.2%	91.0%	89.4%	
		CHO 2	M	85.5%	66.0%	66%	84.8%	28.5%	59.0%	43.7%	88.7%	89.1%	81.3%	84.8%	
		CHO 3	M	70.2%	66.0%	66%	61.4%	-7.0%	71.8%	-14.6%	69.8%	67.0%	68.2%	61.4%	
		CHO 4	M	29.8%	66.0%	66%	31.2%	-52.7%	58.4%	-46.5%	30.7%	30.9%	33.1%	31.2%	
		CHO 5	M	76.8%	66.0%	66%	77.3%	17.1%	78.3%	-1.3%	77.8%	71.5%	86.8%	77.3%	
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	

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		CHO 7	M	83.1%	66.0%	66%	63.3%	-4.1%	87.7%	-27.9%	74.2%	73.2%	65.3%	63.3%	
		CHO 8	M	70.6%	66.0%	66%			80.3%		59.5%	63.8%	66.3%		
		CHO 9	M	39.5%	66.0%	66%	36.1%	-45.3%	64.4%	-43.9%	35.8%	37.1%	37.9%	36.1%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.2%	26%	26%	20.8%	-19.9%	29.7%	-30.0%	24.1%	23.6%	25.2%	20.8%	
		CHO 1	M	41.5%	26%	26%	39.1%	50.3%	41.3%	-5.5%	32.1%	37.2%	39.9%	39.1%	
		CHO 2	M	28.7%	26%	26%	26.5%	1.9%	21.9%	21.2%	33.4%	33.1%	30.4%	26.5%	
		CHO 3	M	28.1%	26%	26%	25.2%	-3.2%	35.1%	-28.2%	31.7%	25.9%	29.9%	25.2%	
		CHO 4	M	11.9%	26%	26%	11.8%	-54.6%	18.5%	-36.3%	14.5%	13.2%	14.7%	11.8%	
		CHO 5	M	41.9%	26%	26%	42.4%	63.0%	41.8%	1.5%	45.7%	38.1%	52.7%	42.4%	
		CHO 6	M	100.0%	26%	26%	88.3%	239.6%	100.0%	-11.7%	85.8%	85.9%	88.4%	88.3%	
		CHO 7	M	17.6%	26%	26%	16.3%	-37.2%	29.4%	-44.5%	22.5%	24.2%	19.0%	16.3%	
		CHO 8	M	19.9%	26%	26%			29.8%		36.1%	40.7%	41.5%		
		CHO 9	M	13.3%	26%	26%	6.6%	-74.7%	26.0%	-74.8%	8.4%	9.0%	12.4%	6.6%	
PC128	No. Of Ophthalmology patients seen	National	M	96,484	96,404	56,241	59,723	6.2%	55,970	6.7%	8,581	8,812	7,947	8,597	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.5%	88%	88%	87.0%	-1.1%	88.5%	-1.7%	87.4%	86.4%	86.7%	87.0%	
		CHO 1	M	98.5%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	88%	88%	94.5%	7.4%	96.4%	-2.0%	99.2%	96.9%	93.8%	94.5%	
		CHO 3	M	78.1%	88%	88%	76.8%	-12.7%	80.2%	-4.2%	85.4%	83.2%	80.1%	76.8%	
		CHO 4	M	94.6%	88%	88%	98.3%	11.7%	96.7%	1.6%	97.5%	98.1%	98.5%	98.3%	
		CHO 5	M	68.1%	88%	88%	69.9%	-20.6%	73.8%	-5.4%	67.0%	65.5%	67.8%	69.9%	
		CHO 6	M												
		CHO 7	M	100.0%	88%	88%	89.7%	1.9%	97.4%	-7.9%	92.4%	90.4%	91.6%	89.7%	
		CHO 8	M	71.0%	88%	88%	70.3%	-20.2%	69.2%	1.6%	71.9%	68.7%	68.9%	70.3%	
		CHO 9	M	90.7%	88%	88%	100.0%	13.6%	100.0%	0.0%	90.9%	94.5%	100.0%	100.0%	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	36.3%	41%	41%	38.0%	-7.3%	39.7%	-4.2%	38.8%	39.0%	39.2%	38.0%	
		CHO 1	M	66.9%	41%	41%	65.3%	59.3%	62.5%	4.5%	67.6%	67.1%	62.9%	65.3%	
		CHO 2	M	43.5%	41%	41%	33.7%	-17.9%	42.9%	-21.5%	36.3%	38.5%	34.6%	33.7%	
		CHO 3	M	25.2%	41%	41%	27.7%	-32.5%	25.3%	9.5%	32.4%	28.4%	29.3%	27.7%	
		CHO 4	M	36.6%	41%	41%	47.6%	16.2%	40.8%	16.7%	40.2%	43.1%	45.5%	47.6%	
		CHO 5	M	20.6%	41%	41%	24.5%	-40.2%	21.6%	13.6%	23.9%	19.3%	21.6%	24.5%	
		CHO 6	M												
		CHO 7	M	43.2%	41%	41%	34.7%	-15.3%	58.1%	-40.3%	55.6%	56.5%	59.4%	34.7%	
		CHO 8	M	24.3%	41%	41%	20.8%	-49.2%	24.7%	-15.7%	21.0%	20.5%	20.2%	20.8%	
		CHO 9	M	24.2%	41%	41%	48.1%	17.3%	45.9%	4.8%	52.8%	58.6%	61.5%	48.1%	
PC129	No of Audiology patients seen	National	M	52,954	52,548	30,272	29,820	-1.5%	29,981	-0.5%	4,463	4,505	3,951	4,375	

Primary Care		Reporting Period July 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	73.8%	79%	79%	68.9%	-12.8%	76.3%	-9.7%	70.0%	68.9%	69.5%	68.9%	
		CHO 1	M	98.0%	79%	79%	98.7%	25.0%	96.6%	2.2%	98.9%	98.8%	98.9%	98.7%	
		CHO 2	M	57.8%	79%	79%	52.2%	-34.0%	60.7%	-14.1%	53.9%	49.2%	50.6%	52.2%	
		CHO 3	M	70.7%	79%	79%	62.1%	-21.4%	86.1%	-27.9%	64.2%	68.2%	64.0%	62.1%	
		CHO 4	M	94.9%	79%	79%	94.9%	20.1%	96.1%	-1.3%	94.3%	93.5%	92.5%	94.9%	
		CHO 5	M	57.4%	79%	79%	55.6%	-29.6%	62.9%	-11.7%	56.7%	53.6%	54.0%	55.6%	
		CHO 6	M	100.0%	79%	79%	100.0%	26.6%	98.3%	1.7%	99.7%	100.0%	100.0%	100.0%	
		CHO 7	M	95.8%	79%	79%	92.4%	17.0%	96.6%	-4.3%	96.3%	94.4%	93.2%	92.4%	
		CHO 8	M	61.6%	79%	79%	54.4%	-31.1%	58.2%	-6.5%	52.2%	56.5%	57.0%	54.4%	
		CHO 9	M	92.3%	79%	79%	74.4%	-5.8%	81.2%	-8.3%	94.4%	85.5%	88.5%	74.4%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.2%	37%	37%	35.7%	-3.6%	34.7%	2.9%	35.5%	33.9%	35.5%	35.7%	
		CHO 1	M	57.1%	37%	37%	54.4%	47.1%	57.2%	-4.8%	54.6%	56.6%	54.4%	54.4%	
		CHO 2	M	21.3%	37%	37%	23.5%	-36.5%	20.4%	15.0%	23.1%	18.3%	21.9%	23.5%	
		CHO 3	M	22.8%	37%	37%	27.7%	-25.0%	29.0%	-4.4%	24.4%	28.9%	28.8%	27.7%	
		CHO 4	M	54.8%	37%	37%	63.4%	71.3%	61.0%	3.8%	64.1%	61.2%	62.6%	63.4%	
		CHO 5	M	22.8%	37%	37%	19.8%	-46.5%	21.3%	-7.2%	16.3%	16.7%	18.0%	19.8%	
		CHO 6	M	80.7%	37%	37%	94.8%	156.3%	76.4%	24.2%	89.3%	85.2%	80.7%	94.8%	
		CHO 7	M	52.3%	37%	37%	50.7%	37.1%	41.6%	21.8%	60.7%	56.2%	56.3%	50.7%	
		CHO 8	M	26.8%	37%	37%	27.2%	-26.6%	22.4%	21.5%	23.3%	25.7%	27.7%	27.2%	
		CHO 9	M	53.9%	37%	37%	25.0%	-32.4%	45.9%	-45.5%	53.8%	42.2%	38.0%	25.0%	
PC130	No. of Dietetics patients seen	National	M	63,961	63,383	37,023	36,846	-0.5%	36,287	1.5%	5,387	5,812	4,935	4,972	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	72.2%	81%	81%	75.1%	-7.2%	69.1%	8.8%	74.1%	74.8%	75.9%	75.1%	
		CHO 1	M	67.6%	81%	81%	87.0%	7.4%	63.4%	37.2%	83.2%	83.8%	85.6%	87.0%	
		CHO 2	M	70.5%	81%	81%	71.7%	-11.5%	68.9%	4.0%	74.3%	73.0%	71.0%	71.7%	
		CHO 3	M	60.8%	81%	81%	66.5%	-17.8%	54.6%	21.9%	71.4%	70.0%	68.5%	66.5%	
		CHO 4	M	55.3%	81%	81%	58.6%	-27.7%	53.5%	9.5%	57.5%	59.0%	59.5%	58.6%	
		CHO 5	M	74.4%	81%	81%	80.9%	-0.1%	69.1%	17.2%	77.3%	79.5%	81.3%	80.9%	
		CHO 6	M	99.0%	81%	81%	92.3%	13.9%	95.4%	-3.3%	96.0%	94.9%	93.0%	92.3%	
		CHO 7	M	77.0%	81%	81%	69.4%	-14.3%	76.3%	-9.0%	68.3%	67.3%	72.8%	69.4%	
		CHO 8	M	96.3%	81%	81%	86.4%	6.7%	79.0%	9.4%	83.0%	84.1%	86.5%	86.4%	
		CHO 9	M	75.9%	81%	81%	78.0%	-3.6%	75.8%	3.0%	76.6%	78.5%	78.7%	78.0%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.0%	36%	36%	28.2%	-21.8%	26.3%	7.1%	26.3%	29.1%	29.7%	28.2%	
		CHO 1	M	30.7%	36%	36%	39.5%	9.6%	23.8%	66.0%	38.2%	39.3%	39.6%	39.5%	
		CHO 2	M	20.7%	36%	36%	27.3%	-24.3%	24.3%	12.3%	22.7%	26.1%	26.4%	27.3%	
		CHO 3	M	15.4%	36%	36%	18.5%	-48.6%	15.1%	22.8%	20.8%	18.8%	20.0%	18.5%	
		CHO 4	M	19.9%	36%	36%	20.9%	-42.1%	21.7%	-3.9%	16.6%	19.8%	20.6%	20.9%	

Primary Care		Reporting Period July 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
		CHO 5	M	22.0%	36%	36%	26.7%	-25.9%	25.3%	5.5%	26.2%	29.8%	28.8%	26.7%	
		CHO 6	M	50.8%	36%	36%	48.8%	35.6%	49.9%	-2.1%	53.8%	52.7%	53.0%	48.8%	
		CHO 7	M	24.2%	36%	36%	20.0%	-44.3%	25.4%	-21.2%	21.0%	20.2%	21.6%	20.0%	
		CHO 8	M	51.6%	36%	36%	40.1%	11.4%	33.3%	20.4%	32.6%	42.9%	42.7%	40.1%	
		CHO 9	M	17.6%	36%	36%	27.1%	-24.8%	28.4%	-4.6%	25.0%	29.0%	29.8%	27.1%	
PC131	No of Psychology patients seen	National	M	36,763	40,024	23,519	24,631	4.7%	21,765	13.2%	3,537	4,097	3,586	3,457	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	86.7%	96%	96%	98.6%	2.7%	95.5%	3.3%	96.7%	98.8%	98.6%		
		CHO 1	M-1M	90.6%	96%	96%	96.3%	0.3%	81.1%	18.7%	86.4%	94.3%	96.3%		
		CHO 2	M-1M	96.7%	96%	96%	100.2%	4.4%	99.5%	0.6%	97.0%	101.4%	100.2%		
		CHO 3	M-1M	93.6%	96%	96%	105.9%	10.3%	96.1%	10.1%	107.9%	106.5%	105.9%		
		CHO 4	M-1M	71.0%	96%	96%	96.1%	0.1%	550.0%	-82.5%	98.2%	92.4%	96.1%		
		CHO 5	M-1M	94.9%	96%	96%	99.6%	3.8%	90.3%	10.4%	99.8%	99.9%	99.6%		
		CHO 6	M-1M	94.4%	96%	96%	95.7%	-0.3%	89.4%	7.1%	74.6%	87.4%	95.7%		
		CHO 7	M-1M	68.0%	96%	96%	100.9%	5.1%	77.8%	29.8%	96.7%	100.5%	100.9%		
		CHO 8	M-1M	91.5%	96%	96%	94.8%	-1.3%			99.4%	96.6%	94.8%		
		CHO 9	M-1M	83.7%	96%	96%	96.8%	0.8%	98.5%	-1.7%	98.0%	99.6%	96.8%		
PC132	No of Nursing patients seen	National	M-1M	687,704	743,605	371,893	374,209	0.6%	322,367	16.1%	63,584	64,779	53,725		
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,524,240	1,524,876	889,043	907,283	2.1%	885,579	2.5%	132,354	143,375	127,243	121,751	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.8%	95%	95%	92.6%	-2.5%	93.2%	-0.6%	93.7%	92.4%	92.8%		
		CHO 1	M-1M	91.6%	95%	95%	88.8%	-6.5%	91.7%	-3.1%	84.3%	88.6%	86.2%		
		CHO 2	M-1M	94.2%	95%	95%	91.0%	-4.2%	93.7%	-2.9%	89.9%	93.0%	91.9%		
		CHO 3	M-1M	85.2%	95%	95%	82.0%	-13.7%	84.5%	-2.9%	70.6%	83.6%	82.9%		
		CHO 4	M-1M	93.8%	95%	95%	92.5%	-2.7%	94.1%	-1.7%	93.2%	93.0%	89.7%		
		CHO 5	M-1M	93.7%	95%	95%	93.1%	-2.0%	94.4%	-1.3%	93.3%	95.0%	97.5%		
		CHO 6	M-1M	91.0%	95%	95%	91.4%	-3.8%	91.7%	-0.4%	90.7%	86.2%	95.2%		
		CHO 7	M-1M	93.6%	95%	95%	96.8%	1.8%	95.0%	1.9%	108.5%	94.6%	96.9%		
		CHO 8	M-1M	93.1%	95%	95%	95.2%	0.2%	93.6%	1.6%	95.9%	95.6%	95.4%		
		CHO 9	M-1M	94.8%	95%	95%	94.5%	-0.5%	95.3%	-0.8%	96.0%	94.2%			

Primary Care		Reporting Period July 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	92.1%	92%	92%	90.3%	-1.8%	92.2%	-2.0%	88.9%	90.4%	86.4%	91.3%	
		CHO 1	M	83.4%	92%	92%	83.2%	-9.5%	83.4%	-0.2%	81.4%	89.8%	85.0%	77.1%	
		CHO 2	M	86.6%	92%	92%	85.3%	-7.3%	93.8%	-9.1%	78.5%	91.4%	76.8%	93.5%	
		CHO 3	M	93.8%	92%	92%	97.1%	5.5%			96.9%	98.8%	98.2%	99.9%	
		CHO 4	M	97.6%	92%	92%	95.4%	3.7%	97.6%	-2.3%	97.7%	97.9%	78.3%	98.5%	
		CHO 5	M	77.6%	92%	92%	78.6%	-14.6%	74.8%	5.0%	60.1%	67.9%	69.1%	82.9%	
		CHO 6	M	97.2%	92%	92%	98.3%	6.9%	96.4%	2.0%	97.3%	97.7%	99.8%	99.3%	
		CHO 7	M	96.2%	92%	92%	94.0%	2.1%	95.0%	-1.1%	96.8%	88.7%	98.1%	93.3%	
		CHO 8	M	87.1%	92%	92%	77.4%	-15.8%	91.4%	-15.2%	82.0%	82.2%	78.5%	69.9%	
		CHO 9	M	99.3%	92%	92%	99.5%	8.2%	99.3%	0.2%	99.9%	99.2%	99.2%	99.4%	
Paediatric Homecare Packages															
PC147	No of packages (based on average cost per package of €0.075m)	National	M	524	584	549	348	-36.6%	359	-3.1%	533	335	341	348	
Virus Reference Lab															
PC148	No. of Tests	National	M-1M	853,482	855,288	501,769	448,877	-10.5%			72,614	83,447	70,276		

Note:

* GP Out of HoursTargets:

Note that the 2018 full year target as per the National Service Plan 2018 is 1,105,151. Target of 1,024,152 above excludes the additional activity associated with the expansion of structured GP OOH provision in CHO 6 and will be updated on completion of the procurement process for this service.

Social Inclusion		Reporting Period July 2018											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun
Opioid substitution													
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,804	100	9,749	9,763	0.1%	9,742	0.2%	9,781	9,799	9,763
		CHO 1	M-1M	99	1	93	101	8.6%	95	6.3%	97	98	101
		CHO 2	M-1M	143	1	143	153	7.0%	139	10.1%	154	154	153
		CHO 3	M-1M	322	4	297	331	11.4%	297	11.4%	333	339	331
		CHO 4	M-1M	516	5	500	519	3.8%	500	3.8%	505	513	519
		CHO 5	M-1M	509	6	502	509	1.4%	519	-1.9%	512	512	509
		CHO 6	M-1M	1,007	10	992	1,028	3.6%	995	3.3%	1,016	1,024	1,028
		CHO 7	M-1M	3,607	37	3,616	3,549	-1.9%	3,599	-1.4%	3,560	3,557	3,549
		CHO 8	M-1M	644	7	634	666	5.0%	635	4.9%	664	678	666
		CHO 9	M-1M	2,957	30	2,972	2,907	-2.2%	2,963	-1.9%	2,940	2,924	2,907
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	5.5	3	3	4.4	46.7%	11.4	-61.4%	2.7	2.2	4.4
		CHO 1	M-1M	0.8	3	3	55.1	1736.7%	0.0			0.0	55.1
		CHO 2	M-1M	15.0	3	3		-100.0%	0.0		10.0		
		CHO 3	M-1M	0.0	3	3	0.0	-100.0%	0.0		0.0	0.0	0.0
		CHO 4	M-1M	25.0	3	3		-100.0%	42.1	-100.0%	8.9		
		CHO 5	M-1M	10.7	3	3	10.6	253.3%	8.0	32.5%	13.4	8.8	10.6
		CHO 6	M-1M	0.0	3	3	0.0	-100.0%	0.0		1.0	0.0	0.0
		CHO 7	M-1M	5.6	3	3	0.4	-86.7%			0.8	0.3	0.4
		CHO 8	M-1M	13.3	3	3	6.3	110.0%	7.4	-14.9%	8.0	6.3	6.3
		CHO 9	M-1M	0.7	3	3	2.0	-33.3%			1.6	0.0	2.0
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	155.5	28	28	17.0	-39.3%	20.0	-15.0%	38.2	24.9	17.0
		CHO 1	M-1M	0.0	28	28	0.0	-100.0%	0.0			0.0	0.0
		CHO 2	M-1M	17.3	28	28		-100.0%	0.0		6.0		
		CHO 3	M-1M	0.0	28	28	57.4	105.0%	114.0	-49.6%	58.7	80.5	57.4
		CHO 4	M-1M	25.7	28	28		-100.0%	27.5	-100.0%	19.1		
		CHO 5	M-1M	26.8	28	28	25.5	-8.9%	40.2	-36.6%	18.0	23.7	25.5
		CHO 6	M-1M	1.7	28	28	4.5	-83.9%	0.0		0.0	0.8	4.5
		CHO 7	M-1M	179.4	28	28	15.0	-46.4%	12.4	21.0%	27.0	12.4	15.0
		CHO 8	M-1M	0.0	28	28	0.0	-100.0%	85.4	-100.0%	29.0	52.3	0.0
		CHO 9	M-1M	179.8	28	28	17.3	-38.2%	6.4	170.3%	57.0	25.3	17.3

Palliative Care		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days(during the reporting month)	National	M	97.8%	98%	98%	98.2%	0.2%	97.8%	0.4%	98.8%	99.7%	97.3%	96.3%
		CHO 1	M	99.7%	98%	98%	100.0%	2.0%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.7%	98%	98%	100.0%	2.0%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.0%	98%	98%	99.2%	1.2%	96.2%	3.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.5%	98%	98%	97.0%	-1.0%	95.8%	1.3%	100.0%	98.5%	98.0%	88.9%
		CHO 8	M											
		CHO 9	M	93.0%	98%	98%	92.6%	-5.5%	94.3%	-1.8%	92.3%	100.0%	88.1%	87.7%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting month)	National	M	3,402	3,595	2,094	2,249	7.4%	1,950	15.3%	328	343	288	311
		CHO 1	M	321	347	203	197	-3.0%	212	-7.1%	32	24	25	32
		CHO 2	M	307	296	172	200	16.3%	168	19.0%	27	35	21	30
		CHO 3	M	557	544	317	359	13.2%	315	14.0%	54	52	47	56
		CHO 4	M	646	894	521	576	10.6%	373	54.4%	74	91	68	86
		CHO 5	M	96	81	47	50	6.4%	52	-3.8%	7	5	5	3
		CHO 6	M	191	164	95	121	27.4%	102	18.6%	17	20	20	14
		CHO 7	M	687	712	414	385	-7.0%	383	0.5%	69	67	50	40
		CHO 8	M		0	0								
		CHO 9	M	597	557	325	361	11.1%	345	4.6%	48	49	52	50
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.1%	95%	95%	95.0%	0.0%	95.6%	-0.7%	100.0%	97.4%	100.3%	99.7%
		CHO 1	M	100.0%	95%	95%	98.4%	3.6%	100.0%	-1.6%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	94.2%	95%	95%	101.0%	6.3%	90.3%	11.9%	100.0%	100.0%	110.5%	100.0%
		CHO 3	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	95%	95%	85.3%	-10.2%	99.1%	-13.9%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	78.1%	95%	95%	78.0%	-17.9%	59.6%	30.8%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.4%	95%	95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	94.8%	-0.2%	99.3%	-4.6%	100.0%	86.1%	98.4%	98.2%
		CHO 8	M											
		CHO 9	M	95.0%	95%	95%	100.0%	5.3%	91.2%	9.6%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	80.6%	90%	90%	90.8%	0.8%	74.7%	21.5%	101.9%	97.9%	92.9%	93.2%
		CHO 1	M	88.2%	90%	90%	93.4%	3.8%	85.0%	10.0%	97.0%	87.5%	96.0%	90.6%
		CHO 2	M	109.7%	90%	90%	101.0%	12.2%	117.2%	-13.8%	100.0%	100.0%	110.5%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	61.5%	90%	90%	88.2%	-2.0%	25.7%	242.8%	110.8%	109.9%	91.2%	100.0%
		CHO 5	M	100.0%	90%	90%	78.0%	-13.3%	100.0%	-22.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Palliative Care		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
		CHO 7	M	77.4%	90%	90%	96.7%	7.4%	77.8%	24.2%	98.6%	100.0%	100.0%	104.4%
		CHO 8	M											
		CHO 9	M	57.5%	90%	90%	67.3%	-25.2%	60.1%	12.0%	100.0%	63.9%	67.4%	63.8%
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence) (during the reporting month)	National	M	92.1%	95%	95%	88.1%	-7.3%	93.0%	-5.2%	91.6%	85.5%	89.0%	86.4%
		CHO 1	M	95.9%	95%	95%	92.8%	-2.3%	96.9%	-4.2%	95.4%	96.1%	93.9%	92.4%
		CHO 2	M	94.9%	95%	95%	96.0%	1.0%	96.1%	-0.1%	97.9%	94.0%	98.9%	100.0%
		CHO 3	M	93.4%	95%	95%	80.4%	-15.3%	96.7%	-16.8%	87.1%	76.2%	71.0%	79.7%
		CHO 4	M	85.7%	95%	95%	82.0%	-13.7%	86.0%	-4.6%	82.6%	79.2%	82.2%	75.4%
		CHO 5	M	96.3%	95%	95%	96.5%	1.6%	97.5%	-1.0%	96.8%	94.4%	98.9%	99.0%
		CHO 6	M	88.5%	95%	95%	83.2%	-12.4%	87.1%	-4.5%	90.2%	72.6%	83.1%	83.6%
		CHO 7	M	86.4%	95%	95%	79.0%	-16.9%	87.7%	-9.9%	83.5%	58.3%	89.3%	79.1%
		CHO 8	M	94.8%	95%	95%	86.4%	-9.0%	96.5%	-10.5%	93.7%	92.1%	91.9%	87.1%
		CHO 9	M	94.0%	95%	95%	96.2%	1.3%	93.3%	3.2%	100.0%	98.9%	91.1%	89.2%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.7%	94%	94%	95.3%	1.4%	93.0%	2.5%	96.7%	95.4%	94.3%	95.4%
		CHO 1	M	97.5%	94%	94%	99.5%	5.9%	99.8%	-0.3%	100.0%	100.0%	96.9%	100.0%
		CHO 2	M	92.2%	94%	94%	91.2%	-3.0%	93.0%	-1.9%	92.3%	86.3%	88.6%	100.0%
		CHO 3	M	95.4%	94%	94%	90.7%	-3.5%	84.8%	7.0%	88.2%	79.5%	87.5%	84.7%
		CHO 4	M	93.7%	94%	94%	95.2%	1.3%	88.9%	7.1%	100.0%	100.0%	97.4%	100.0%
		CHO 5	M	98.2%	94%	94%	98.5%	4.8%	99.0%	-0.5%	97.0%	99.1%	99.0%	97.4%
		CHO 6	M	97.6%	94%	94%	99.8%	6.2%	95.7%	4.3%	100.0%	100.0%	98.6%	100.0%
		CHO 7	M	87.7%	94%	94%	96.2%	2.3%	79.7%	20.7%	99.1%	98.0%	96.7%	100.0%
		CHO 8	M	97.9%	94%	94%	96.4%	2.6%	98.7%	-2.3%	94.7%	99.3%	92.8%	99.3%
		CHO 9	M	92.7%	94%	94%	92.0%	-2.1%	95.7%	-3.9%	99.2%	98.3%	92.1%	81.2%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,331	3,376	3,376	3,363	-0.4%	3,285	2.4%	3,336	3,479	3,446	3,363
		CHO 1	M	434	369	369	390	5.7%	388	0.5%	433	437	391	390
		CHO 2	M	415	409	409	210	-48.7%	414	-49.3%	418	465	425	210
		CHO 3	M	335	354	354	340	-4.0%	314	8.3%	322	335	349	340
		CHO 4	M	521	591	591	571	-3.4%	562	1.6%	594	567	632	571
		CHO 5	M	405	422	422	470	11.4%	408	15.2%	307	331	330	470
		CHO 6	M	258	260	260	290	11.5%	248	16.9%	272	281	277	290
		CHO 7	M	291	234	234	331	41.5%	244	35.7%	301	330	323	331
		CHO 8	M	371	437	437	437	0.0%	398	9.8%	388	417	390	437
		CHO 9	M	301	300	300	324	8.0%	309	4.9%	301	316	329	324

Palliative Care		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	219	280	280	204	-27.1%	293	-30.4%	223	234	227	204
		CHO 1	M	16	25	25	13	-48.0%	24	-45.8%	29	33	32	13
		CHO 2	M	31	32	32	27	-15.6%	28	-3.6%	31	33	30	27
		CHO 3	M	43	38	38	43	13.2%	38	13.2%	44	44	42	43
		CHO 4	M	42	37	37	49	32.4%	39	25.6%	47	49	50	49
		CHO 5	M	38	25	25			37					
		CHO 6	M	16	21	21	16	-23.8%	22	-27.3%	15	15	16	16
		CHO 7	M	33	39	39	34	-12.8%	40	-15.0%	32	34	34	34
		CHO 8	M		30	30	22	-26.7%	30	-26.7%	25	26	23	22
		CHO 9	M		33	33			35					
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	55	97	97	68	-29.9%	82	-17.1%	70	65	58	68
		Our Lady's Children's Hospital Crumlin	M	55	97	97	68	-29.9%	82	-17.1%	70	65	58	68

Mental Health		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.20%	90%	90%	91.9%	2.1%	93.7%	-1.9%	92.4%	92.6%	91.9%	90.9%
		CHO 1	M	91.20%	90%	90%	91.4%	1.6%	91.1%	0.3%	89.4%	94.0%	92.5%	93.7%
		CHO 2	M	99.20%	90%	90%	99.1%	10.1%	99.3%	-0.2%	99.3%	98.8%	98.9%	99.7%
		CHO 3	M	96.50%	90%	90%	95.1%	5.6%	96.6%	-1.6%	95.0%	95.5%	96.4%	94.3%
		CHO 4	M	93.50%	90%	90%	91.6%	1.8%	93.8%	-2.3%	90.5%	90.7%	91.3%	97.0%
		CHO 5	M	96.80%	90%	90%	96.3%	7.0%	96.8%	-0.5%	95.8%	95.1%	96.8%	98.3%
		CHO 6	M	99.30%	90%	90%	99.3%	10.4%	99.4%	0.0%	98.9%	99.6%	99.5%	100.0%
		CHO 7	M	84.80%	90%	90%	85.0%	-5.5%	85.0%	0.0%	87.4%	88.6%	90.1%	78.9%
		CHO 8	M	92.60%	90%	90%	88.8%	-1.3%	93.8%	-5.3%	93.6%	88.0%	86.3%	84.3%
		CHO 9	M	84.10%	90%	90%	82.5%	-8.3%	86.4%	-4.5%	83.8%	87.1%	79.8%	78.9%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	74.10%	75%	75%	72.6%	-3.2%	74.8%	-3.0%	72.9%	74.6%	74.6%	71.3%
		CHO 1	M	76.60%	75%	75%	77.9%	3.9%	77.5%	0.5%	76.9%	79.2%	78.8%	79.3%
		CHO 2	M	90.50%	75%	75%	88.8%	18.5%	90.6%	-1.9%	90.5%	91.7%	90.2%	87.9%
		CHO 3	M	71.90%	75%	75%	68.9%	-8.2%	73.2%	-5.9%	67.9%	65.6%	74.7%	67.9%
		CHO 4	M	66.80%	75%	75%	66.9%	-10.8%	68.0%	-1.7%	65.0%	71.1%	69.5%	75.1%
		CHO 5	M	86.50%	75%	75%	86.9%	15.8%	85.9%	1.2%	85.5%	88.0%	87.0%	89.0%
		CHO 6	M	83.50%	75%	75%	84.2%	12.2%	83.7%	0.6%	81.6%	87.6%	89.3%	81.7%
		CHO 7	M	67.70%	75%	75%	67.3%	-10.2%	68.6%	-1.8%	73.0%	74.1%	74.5%	57.6%
		CHO 8	M	65.70%	75%	75%	61.1%	-18.6%	66.7%	-8.5%	66.3%	58.0%	58.5%	57.3%
		CHO 9	M	61.90%	75%	75%	59.1%	-21.2%	62.5%	-5.5%	54.6%	64.5%	59.3%	54.6%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.40%	<20%	<20%	22.4%	12.1%	20.9%	7.1%	21.9%	20.8%	20.4%	23.8%
		CHO 1	M	17.20%	<20%	<20%	15.8%	-21.2%	16.0%	-1.3%	14.3%	15.9%	15.6%	17.1%
		CHO 2	M	8.90%	<20%	<20%	10.5%	-47.5%	8.9%	17.7%	8.8%	7.4%	9.0%	11.8%
		CHO 3	M	26.10%	<20%	<20%	28.5%	42.3%	25.0%	13.9%	28.6%	33.0%	23.5%	30.5%
		CHO 4	M	29.60%	<20%	<20%	28.2%	41.2%	28.6%	-1.1%	29.2%	22.4%	26.2%	22.6%
		CHO 5	M	10.70%	<20%	<20%	10.1%	-49.3%	11.3%	-10.4%	11.3%	8.2%	10.4%	9.6%
		CHO 6	M	15.80%	<20%	<20%	15.3%	-23.3%	15.7%	-2.1%	17.3%	12.0%	10.7%	18.3%
		CHO 7	M	20.90%	<20%	<20%	22.6%	12.9%	20.0%	13.2%	17.8%	18.7%	17.9%	30.0%
		CHO 8	M	30.20%	<20%	<20%	33.3%	66.5%	29.5%	13.0%	29.8%	36.3%	34.9%	34.2%
		CHO 9	M	28.50%	<20%	<20%	30.0%	49.9%	29.1%	3.2%	35.4%	26.9%	27.1%	34.6%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	28,513	29,135	17,012	15,954	-6.2%	17,035	-6.3%	2,324	2,633	2,173	2,076
		CHO 1	M	2,699	2,754	1,609	1,400	-13.0%	1,658	-15.6%	234	238	179	184
		CHO 2	M	4,812	5,134	3,002	2,480	-17.4%	2,797	-11.3%	375	378	345	335
		CHO 3	M	2,485	2,468	1,442	1,363	-5.5%	1,475	-7.6%	187	193	169	182
		CHO 4	M	4,006	4,104	2,394	2,258	-5.7%	2,472	-8.7%	352	368	307	236
		CHO 5	M	3,408	3,528	2,058	1,957	-4.9%	2,059	-5.0%	275	338	276	272

Mental Health		Reporting Period July 2018													
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		CHO 6	M	1,977	2,016	1,176	1,242	5.6%	1,200	3.5%	148	242	183	156	
		CHO 7	M	2,751	2,832	1,652	1,574	-4.7%	1,653	-4.8%	268	270	216	226	
		CHO 8	M	3,572	3,636	2,121	2,029	-4.3%	2,110	-3.8%	273	334	267	256	
		CHO 9	M	2,803	2,663	1,558	1,651	6.0%	1,611	2.5%	212	272	231	229	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.7%	98%	98%	97.7%	-0.3%	97.6%	0.1%	97.8%	95.6%	97.7%	97.9%	
		CHO 1	M	97.3%	98%	98%	96.7%	-1.3%	96.5%	0.2%	100.0%	90.6%	97.0%	100.0%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	99.5%	1.6%	100.0%	-0.5%	100.0%	100.0%	96.8%	100.0%	
		CHO 4	M	93.2%	98%	98%	90.0%	-8.2%	93.7%	-4.0%	83.6%	79.0%	91.1%	100.0%	
		CHO 5	M	99.9%	98%	98%	99.6%	1.6%	100.0%	-0.4%	100.0%	99.2%	100.0%	97.9%	
		CHO 6	M	99.3%	98%	98%	99.0%	1.1%	99.3%	-0.3%	97.6%	99.1%	97.4%	100.0%	
		CHO 7	M	98.2%	98%	98%	94.5%	-3.6%	99.4%	-4.9%	94.4%	90.0%	100.0%	90.9%	
		CHO 8	M	98.4%	98%	98%	96.5%	-1.5%	98.0%	-1.5%	97.2%	97.5%	100.0%	89.9%	
		CHO 9	M	89.3%	98%	98%	97.3%	-0.7%	89.2%	9.1%	98.3%	93.6%	95.8%	100.0%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	95.4%	95%	95%	94.9%	-0.1%	95.6%	-0.7%	93.8%	92.9%	95.0%	95.6%	
		CHO 1	M	95.4%	95%	95%	96.0%	1.0%	94.2%	1.9%	100.0%	88.7%	97.0%	98.2%	
		CHO 2	M	99.0%	95%	95%	98.1%	3.3%	99.4%	-1.3%	96.7%	99.3%	97.1%	99.2%	
		CHO 3	M	98.4%	95%	95%	98.9%	4.1%	98.1%	0.9%	100.0%	100.0%	94.7%	98.8%	
		CHO 4	M	85.4%	95%	95%	83.3%	-12.3%	87.4%	-4.7%	81.8%	77.4%	83.9%	87.8%	
		CHO 5	M	99.0%	95%	95%	96.5%	1.5%	99.1%	-2.7%	98.3%	96.9%	98.6%	97.9%	
		CHO 6	M	98.9%	95%	95%	98.3%	3.4%	99.1%	-0.8%	96.4%	98.1%	96.1%	100.0%	
		CHO 7	M	95.7%	95%	95%	91.2%	-4.0%	97.3%	-6.2%	94.4%	88.0%	100.0%	88.6%	
		CHO 8	M	95.3%	95%	95%	95.6%	0.6%	94.7%	0.9%	95.8%	97.5%	100.0%	88.9%	
		CHO 9	M	83.8%	95%	95%	88.1%	-7.3%	85.0%	3.6%	80.0%	76.9%	85.9%	93.3%	
MH32	%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.4%	<3%	<3%	3.3%	9.6%	2.2%	47.8%	4.2%	4.1%	3.2%	2.3%	
		CHO 1	M	2.1%	<3%	<3%	1.6%	-45.2%	2.7%	-39.9%	0.0%	7.5%	0.0%	1.8%	
		CHO 2	M	1.0%	<3%	<3%	1.9%	-38.0%	0.6%	206.6%	3.3%	0.7%	2.9%	0.8%	
		CHO 3	M	1.6%	<3%	<3%	0.6%	-79.0%	1.9%	-67.6%	0.0%	0.0%	2.1%	1.3%	
		CHO 4	M	9.7%	<3%	<3%	10.6%	254.6%	7.7%	38.9%	5.5%	9.7%	12.5%	12.2%	
		CHO 5	M	0.9%	<3%	<3%	3.1%	4.0%	0.9%	248.6%	1.7%	2.4%	1.4%	0.0%	
		CHO 6	M	0.4%	<3%	<3%	0.8%	-74.5%	0.2%	234.9%	1.2%	0.9%	1.3%	0.0%	
		CHO 7	M	2.5%	<3%	<3%	3.7%	22.1%	2.1%	72.7%	0.0%	2.0%	0.0%	2.3%	
		CHO 8	M	3.1%	<3%	<3%	1.0%	-67.1%	3.3%	-69.7%	1.4%	0.0%	0.0%	1.0%	
		CHO 9	M	5.8%	<3%	<3%	9.8%	227.3%	4.4%	125.4%	18.3%	17.9%	11.3%	6.7%	

Mental Health		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
MH30	No. of new (including re-referred) Old Age Psychiatry Team cases seen in the current month	National	M	8,614	9,045	5,288	5,119	-3.2%	5,012	2.1%	731	799	659	754
		CHO 1	M	1,280	1,351	791	658	-16.8%	817	-19.5%	98	98	99	107
		CHO 2	M	1,455	1,568	917	844	-8.0%	819	3.1%	88	142	101	127
		CHO 3	M	915	897	525	630	20.0%	554	13.7%	89	82	92	79
		CHO 4	M	346	468	273	294	7.7%	205	43.4%	52	56	49	36
		CHO 5	M	1,273	1,426	833	714	-14.3%	775	-7.9%	117	124	70	94
		CHO 6	M	820	928	543	518	-4.6%	436	18.8%	82	105	76	72
		CHO 7	M	539	526	308	263	-14.6%	323	-18.6%	36	49	31	43
		CHO 8	M	1,004	892	524	601	14.7%	534	12.5%	71	79	78	98
		CHO 9	M	982	989	574	597	4.0%	549	8.7%	98	64	63	98
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	73.50%	95%	95%	73.0%	-23.2%	70.4%	3.7%	87.1%	58.8%	75.0%	81.8%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.90%	95%	95%	95.6%	0.6%	96.3%	-0.7%	95.1%	93.5%	95.9%	95.9%
		CHO 1	M	98.60%	95%	95%	91.3%	-3.9%	99.0%	-7.8%	100.0%	98.2%	100.0%	100.0%
		CHO 2	M	99.50%	95%	95%	100.0%	5.3%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.00%	95%	95%	99.1%	4.3%	89.9%	10.2%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	98.70%	95%	95%	87.1%	-8.3%	97.8%	-10.9%	87.7%	72.3%	68.5%	75.6%
		CHO 5	M	84.80%	95%	95%	83.0%	-12.6%	80.4%	3.2%	66.1%	89.7%	99.3%	94.7%
		CHO 6	M	100.00%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.20%	95%	95%	99.3%	4.5%	97.7%	1.6%	98.7%	100.0%	100.0%	100.0%
		CHO 8	M	98.30%	95%	95%	98.3%	3.5%	97.8%	0.5%	100.0%	90.9%	99.4%	98.8%
		CHO 9	M	95.30%	95%	95%	97.8%	2.9%	95.7%	2.2%	96.6%	100.0%	100.0%	99.1%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	78.00%	78%	78%	81.0%	3.8%	80.1%	1.1%	82.5%	79.2%	77.6%	73.9%
		CHO 1	M	61.80%	78%	78%	80.8%	3.6%	68.2%	18.5%	88.0%	71.9%	80.6%	84.8%
		CHO 2	M	96.60%	78%	78%	98.5%	26.3%	97.0%	1.5%	98.0%	96.5%	100.0%	100.0%
		CHO 3	M	85.20%	78%	78%	84.5%	8.3%	85.9%	-1.7%	80.7%	80.6%	82.0%	91.1%
		CHO 4	M	68.20%	78%	78%	66.2%	-15.1%	73.5%	-9.9%	60.2%	69.4%	56.1%	61.7%
		CHO 5	M	83.70%	78%	78%	88.9%	14.0%	82.9%	7.2%	93.2%	82.8%	83.7%	91.7%
		CHO 6	M	75.30%	78%	78%	73.1%	-6.3%	77.7%	-5.9%	72.0%	79.1%	53.5%	64.6%
		CHO 7	M	77.80%	78%	78%	79.5%	2.0%	78.2%	1.7%	84.3%	70.9%	85.3%	80.7%
		CHO 8	M	78.50%	78%	78%	81.0%	3.8%	80.3%	0.8%	83.7%	84.6%	88.5%	68.0%
		CHO 9	M	65.20%	78%	78%	84.8%	8.7%	67.2%	26.1%	92.7%	75.4%	64.3%	59.0%

Mental Health		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	70.60%	72%	72%	72.9%	1.3%	72.0%	1.3%	74.0%	71.8%	69.0%	65.7%
		CHO 1	M	58.80%	72%	72%	76.7%	6.6%	65.4%	17.3%	86.7%	67.5%	77.8%	78.3%
		CHO 2	M	91.50%	72%	72%	90.5%	25.7%	92.5%	-2.1%	90.9%	83.2%	87.9%	92.7%
		CHO 3	M	80.60%	72%	72%	80.8%	12.2%	79.6%	1.5%	77.3%	76.5%	78.4%	85.7%
		CHO 4	M	63.90%	72%	72%	60.7%	-15.7%	68.7%	-11.7%	55.5%	63.5%	50.8%	56.0%
		CHO 5	M	73.40%	72%	72%	77.9%	8.2%	72.1%	8.0%	86.3%	75.8%	74.4%	81.7%
		CHO 6	M	71.20%	72%	72%	70.7%	-1.9%	73.0%	-3.2%	70.0%	76.5%	52.3%	64.6%
		CHO 7	M	69.40%	72%	72%	69.6%	-3.3%	70.3%	-0.9%	74.6%	63.4%	71.6%	68.9%
		CHO 8	M	64.80%	72%	72%	67.6%	-6.1%	64.8%	4.4%	68.0%	74.0%	71.9%	52.8%
		CHO 9	M	55.70%	72%	72%	72.8%	1.1%	58.2%	25.0%	71.9%	65.2%	57.1%	59.0%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	10.40%	<10%	<10%	10.8%	7.6%	10.7%	0.6%	10.6%	10.1%	11.5%	12.0%
		CHO 1	M	8.50%	<10%	<10%	5.4%	-46.0%	5.5%	-1.2%	2.7%	5.3%	4.2%	8.7%
		CHO 2	M	5.40%	<10%	<10%	8.1%	-18.7%	4.8%	69.0%	7.1%	14.0%	12.1%	7.3%
		CHO 3	M	4.90%	<10%	<10%	4.5%	-55.4%	6.6%	-32.1%	4.2%	4.1%	3.6%	7.1%
		CHO 4	M	9.80%	<10%	<10%	10.9%	8.6%	9.7%	11.6%	7.8%	11.2%	15.2%	12.1%
		CHO 5	M	12.90%	<10%	<10%	12.2%	22.1%	14.0%	-12.8%	6.8%	8.1%	9.3%	15.0%
		CHO 6	M	6.00%	<10%	<10%	4.6%	-53.9%	6.0%	-23.7%	5.0%	3.5%	3.5%	1.3%
		CHO 7	M	10.50%	<10%	<10%	14.5%	45.3%	9.5%	52.5%	11.2%	15.7%	17.4%	15.1%
		CHO 8	M	17.70%	<10%	<10%	16.8%	68.4%	19.6%	-14.1%	17.4%	13.9%	19.4%	20.8%
		CHO 9	M	15.80%	<10%	<10%	14.8%	48.2%	15.2%	-2.5%	27.1%	10.1%	10.7%	1.6%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.50%	100%	100%	95.1%	-4.9%	96.0%	-0.9%	94.9%	94.0%	95.0%	91.7%
		CHO 1	M	82.80%	100%	100%	93.9%	-6.1%	86.3%	8.8%	98.6%	86.1%	97.1%	95.2%
		CHO 2	M	99.60%	100%	100%	99.8%	-0.2%	99.5%	0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	92.70%	100%	100%	95.5%	-4.5%	92.3%	3.4%	91.2%	90.8%	98.1%	100.0%
		CHO 4	M	90.80%	100%	100%	83.4%	-16.6%	91.9%	-9.2%	77.1%	86.8%	78.6%	75.8%
		CHO 5	M	99.50%	100%	100%	99.2%	-0.8%	99.5%	-0.3%	100.0%	98.9%	100.0%	98.0%
		CHO 6	M	99.60%	100%	100%	96.9%	-3.1%	100.0%	-3.1%	95.8%	99.1%	94.0%	92.3%
		CHO 7	M	98.30%	100%	100%	98.4%	-1.6%	99.4%	-0.9%	99.2%	94.5%	100.0%	100.0%
		CHO 8	M	98.80%	100%	100%	96.0%	-4.0%	99.1%	-3.1%	98.0%	97.8%	97.3%	90.1%
		CHO 9	M	91.50%	100%	100%	97.6%	-2.4%	88.6%	10.1%	100.0%	93.5%	94.0%	93.3%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,489	18,831	10,983	11,019	0.3%	11,155	-1.2%	1,551	1,897	1,259	1,133
		CHO 1	M	1,189	1,236	721	835	15.8%	724	15.3%	130	144	114	63
		CHO 2	M	1,740	1,692	987	993	0.6%	1,055	-5.9%	134	205	121	73
		CHO 3	M	2,375	2,124	1,239	1,216	-1.9%	1,415	-14.1%	148	192	124	136
		CHO 4	M	2,177	2,160	1,260	1,408	11.7%	1,298	8.5%	194	208	162	173

Mental Health		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
		CHO 5	M	1,961	2,112	1,232	1,209	-1.9%	1,183	2.2%	155	217	128	102
		CHO 6	M	2,024	2,004	1,169	1,140	-2.5%	1,224	-6.9%	134	184	123	125
		CHO 7	M	2,360	2,448	1,428	1,554	8.8%	1,488	4.4%	280	284	193	178
		CHO 8	M	2,971	3,096	1,806	1,846	2.2%	1,737	6.3%	291	326	234	175
		CHO 9	M	1,692	1,959	1,141	818	-28.3%	1,031	-20.7%	85	137	60	108
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,304	14,365	8,391	6,205	-26.1%	6,055	2.5%	896	1,133	781	687
		CHO 1	M	842	977	567	508	-10.4%	467	8.8%	73	108	69	42
		CHO 2	M	1,041	1,221	714	610	-14.6%	633	-3.6%	92	123	80	38
		CHO 3	M	1,571	3,273	1,911	814	-57.4%	910	-10.5%	114	163	107	52
		CHO 4	M	1,008	1,302	762	903	18.5%	566	59.5%	118	151	112	124
		CHO 5	M	1,079	1,339	784	532	-32.1%	645	-17.5%	68	91	78	51
		CHO 6	M	1,185	1,692	987	621	-37.1%	669	-7.2%	95	111	83	78
		CHO 7	M	1,214	1,499	875	706	-19.3%	788	-10.4%	119	145	90	101
		CHO 8	M	1,658	2,070	1,210	1,057	-12.6%	981	7.7%	147	179	112	141
		CHO 9	M	706	992	581	454	-21.9%	396	14.6%	70	62	50	60

CAMHS Waiting List				Reporting Period July 2018																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Apr	May	Jun	Jul
				No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,621		2,678	1,086	41.4%	702	26.8%	342	13.0%	164	6.3%	168	6.4%	65	2.5%	94	3.6%	2,711	2,797	2,738	2,621
CHO 1	204	7.8%	333	105	51.5%	62	30.4%	19	9.3%	17	8.3%	1	0.5%	0	0.0%	0	0.0%	250	228	215	204
CHO 2	18	0.7%	27	18	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	24	18	17	18
CHO 3	294	11.2%	286	100	34.0%	66	22.4%	41	13.9%	33	11.2%	34	11.6%	8	2.7%	12	4.1%	250	255	294	294
CHO 4	705	26.9%	817	169	24.0%	171	24.3%	94	13.3%	66	9.4%	83	11.8%	48	6.8%	74	10.5%	755	774	751	705
CHO 5	163	6.2%	138	88	54.0%	39	23.9%	25	15.3%	10	6.1%	1	0.6%	0	0.0%	0	0.0%	185	170	172	163
CHO 6	454	17.3%	368	215	47.4%	128	28.2%	85	18.7%	12	2.6%	10	2.2%	4	0.9%	0	0.0%	487	497	468	454
CHO 7	246	9.4%	224	153	62.2%	71	28.9%	21	8.5%	0	0.0%	1	0.4%	0	0.0%	0	0.0%	254	278	252	246
CHO 8	371	14.2%	338	156	42.0%	107	28.8%	39	10.5%	19	5.1%	37	10.0%	5	1.3%	8	2.2%	343	381	382	371
CHO 9	166	6.3%	147	82	49.4%	58	34.9%	18	10.8%	7	4.2%	1	0.6%	0	0.0%	0	0.0%	163	196	187	166

Older Persons		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
OP49	% of CHO Quality and Safety Committees with responsibilities to include governance of the quality and safety of Older Persons' Services who have met in this reporting month	National	M-1M		100%	100%	44.4%	-55.6%			44.4%	88.9%	44.4%	
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M		17,094,000	9,812,433	9,820,962	0.1%			1,387,923	1,391,448	1,427,565	1,480,457
		CHO 1	M		1,800,000	1,043,703	940,873	-9.9%			127,427	140,531	146,288	142,165
		CHO 2	M		1,930,000	1,120,991	1,020,892	-8.9%			142,872	148,273	147,031	151,885
		CHO 3	M		1,439,000	835,803	831,078	-0.6%			115,439	118,472	120,727	126,095
		CHO 4	M		2,700,000	1,453,851	1,515,671	4.3%			209,428	211,953	206,160	269,076
		CHO 5	M		1,880,000	1,091,947	1,084,723	-0.7%			153,002	157,931	164,422	164,289
		CHO 6	M		1,135,000	659,237	752,779	14.2%			104,637	108,206	108,373	106,909
		CHO 7	M		1,915,000	1,112,276	1,129,249	1.5%			167,522	154,407	163,840	161,143
		CHO 8	M		1,760,000	1,022,243	907,108	-11.3%			124,698	123,460	144,988	131,282
		CHO 9	M		2,535,000	1,472,382	1,638,590	11.3%			242,898	228,216	225,737	227,614
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M		50,500	50,500	52,549	4.1%			52,659	52,723	52,813	52,549
		CHO 1	M		5,370	5,370	4,604	-14.3%			4,779	4,715	4,676	4,604
		CHO 2	M		4,528	4,528	5,925	30.9%			5,815	5,847	5,890	5,925
		CHO 3	M		3,979	3,979	4,559	14.6%			4,350	4,399	4,516	4,559
		CHO 4	M		8,177	8,177	8,792	7.5%			8,509	8,601	8,746	8,792
		CHO 5	M		5,861	5,861	5,994	2.3%			5,852	5,841	5,913	5,994
		CHO 6	M		4,800	4,800	4,306	-10.3%			4,296	4,337	4,302	4,306
		CHO 7	M		3,564	3,564	6,194	73.8%			7,069	6,946	6,683	6,194
		CHO 8	M		5,597	5,597	5,449	-2.6%			5,181	5,251	5,355	5,449
		CHO 9	M		8,624	8,624	6,726	-22.0%			6,808	6,786	6,732	6,726
Intensive Home Care Packages														
OP4	Total No. of people in receipt of an Intensive Home Care Package (IHCP)	National	M	224	235	235	233	-0.9%	231	0.9%	211	219	226	233
		CHO 1	M	2			5		3	66.7%	3	3	4	5
		CHO 2	M	31			35		33	6.1%	33	35	35	35
		CHO 3	M	21			19		20	-5.0%	18	18	18	19
		CHO 4	M	27			25		32	-21.9%	24	25	25	25
		CHO 5	M	17			19		15	26.7%	19	19	18	19
		CHO 6	M	35			27		28	-3.6%	27	27	27	27
		CHO 7	M	23			26		28	-7.1%	19	19	21	26
		CHO 8	M	21			24		16	50.0%	19	20	23	24
		CHO 9	M	47			53		56	-5.4%	49	53	55	53

Older Persons		Reporting Period July 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	82.1%	100%	100%	92.3%	-7.7%	82.7%	11.6%	94.8%	93.6%	93.4%	92.3%	
		CHO 1	M	50.0%	100%	100%	100.0%	0.0%	33.3%	200.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	90.9%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	88.9%	100%	100%	96.0%	-4.0%	96.9%	-0.9%	100.0%	100.0%	100.0%	96.0%	
		CHO 5	M	100.0%	100%	100%	89.5%	-10.5%	100.0%	-10.5%	89.5%	89.5%	88.9%	89.5%	
		CHO 6	M	62.9%	100%	100%	100.0%	0.0%	67.9%	47.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	0.0%	100%	100%	42.3%	-57.7%	0.0%		100.0%	36.8%	38.1%	42.3%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	87.8%	100.0%	100.0%	100.0%	
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M		360,000	209,095	223,026	6.7%			31,650	31,045	33,469	31,849	
		CHO 1	M				9,961				622	631	2,283	4,216	
		CHO 2	M				23,647				3,519	3,411	3,314	3,709	
		CHO 3	M				17,418				2,304	2,237	2,219	2,233	
		CHO 4	M				24,509				4,181	3,354	3,921	2,087	
		CHO 5	M				13,044				2,019	1,971	1,917	1,952	
		CHO 6	M				26,280				3,467	3,633	3,542	3,493	
		CHO 7	M				22,532				3,107	3,057	3,343	3,118	
		CHO 8	M				25,688				3,544	3,213	3,375	4,054	
		CHO 9	M				59,947				8,887	9,539	9,557	6,988	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,949	23,334	22,887	22,941	0.2%	23,068	-0.6%	22,637	22,721	22,813	22,941	
		CHO 1	M	2,074			2,085		2,061	1.2%	2,056	2,070	2,068	2,085	
		CHO 2	M	2,556			2,538		2,563	-1.0%	2,517	2,541	2,528	2,538	
		CHO 3	M	2,082			2,067		2,109	-2.0%	2,039	2,050	2,056	2,067	
		CHO 4	M	3,627			3,657		3,685	-0.8%	3,588	3,581	3,614	3,657	
		CHO 5	M	2,423			2,370		2,406	-1.5%	2,352	2,347	2,352	2,370	
		CHO 6	M	1,867			1,877		1,905	-1.5%	1,831	1,856	1,874	1,877	
		CHO 7	M	2,995			2,953		2,993	-1.3%	2,946	2,929	2,931	2,953	
		CHO 8	M	2,670			2,748		2,687	2.3%	2,725	2,755	2,774	2,748	
		CHO 9	M	2,655			2,646		2,659	-0.5%	2,583	2,592	2,616	2,646	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	13.2%	10%	10%	13.4%	33.6%	12.6%	6.0%	13.1%	13.1%	13.4%	13.4%	
		CHO 1	M	3.6%			3.7%		3.3%	12.6%	3.7%	3.7%	3.9%	3.7%	
		CHO 2	M	5.8%			5.4%		5.6%	-5.0%	5.5%	5.5%	5.5%	5.4%	
		CHO 3	M	8.8%			8.5%		8.4%	2.1%	8.2%	8.4%	8.6%	8.5%	

Older Persons		Reporting Period July 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
		CHO 4	M	10.6%			10.2%		9.6%	6.1%	10.3%	10.3%	10.3%	10.2%	
		CHO 5	M	6.5%			7.0%		5.8%	19.8%	6.9%	6.8%	6.8%	7.0%	
		CHO 6	M	22.0%			22.7%		22.7%	0.0%	22.0%	21.6%	22.2%	22.7%	
		CHO 7	M	23.4%			23.1%		22.9%	0.6%	23.2%	23.0%	23.3%	23.1%	
		CHO 8	M	9.4%			10.7%		8.8%	22.3%	10.1%	10.4%	10.9%	10.7%	
		CHO 9	M	28.1%			28.5%		26.1%	9.1%	27.7%	27.3%	28.3%	28.5%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M		<=4%	<=4%	3.4%	-14.1%			3.4%	3.4%	3.4%	3.4%	
		CHO 1	M				3.3%				3.3%	3.3%	3.3%	3.3%	
		CHO 2	M				3.5%				3.4%	3.5%	3.5%	3.5%	
		CHO 3	M				3.5%				3.4%	3.5%	3.5%	3.5%	
		CHO 4	M				3.5%				3.4%	3.5%	3.5%	3.5%	
		CHO 5	M				3.0%				3.0%	3.0%	3.0%	3.0%	
		CHO 6	M				3.3%				3.2%	3.3%	3.3%	3.3%	
		CHO 7	M				3.7%				3.6%	3.6%	3.6%	3.7%	
		CHO 8	M				3.5%				3.4%	3.5%	3.5%	3.5%	
		CHO 9	M				3.6%				3.4%	3.5%	3.5%	3.6%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	90.9%	90%	90%	88.1%	-2.1%	86.2%	2.2%	88.0%	88.2%	87.3%	88.1%	
		CHO 1	M	84.9%			83.3%		74.3%	12.2%	82.6%	83.2%	84.2%	83.3%	
		CHO 2	M	92.2%			90.9%		79.4%	14.5%	91.9%	95.4%	92.2%	90.9%	
		CHO 3	M	98.4%			91.9%		91.0%	1.0%	86.7%	92.6%	92.2%	91.9%	
		CHO 4	M	92.6%			84.3%		89.1%	-5.4%	90.4%	90.8%	91.3%	84.3%	
		CHO 5	M	83.3%			92.6%		96.1%	-3.7%	86.0%	86.9%	82.9%	92.6%	
		CHO 6	M	85.7%			79.7%		71.8%	11.1%	82.9%	72.5%	79.7%	79.7%	
		CHO 7	M	86.7%			91.2%		87.5%	4.2%	92.6%	87.1%	96.0%	91.2%	
		CHO 8	M	96.3%			97.7%		89.1%	9.7%	94.1%	95.4%	88.0%	97.7%	
		CHO 9	M	93.1%			82.4%		88.6%	-7.1%	81.3%	84.8%	78.5%	82.4%	
Public Beds															
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,973	5,096	5,096	4,989	-2.1%	4,956	0.7%	4,998	5,020	4,997	4,989	
		CHO 1	M	533	517	517	537	3.9%	497	8.0%	535	537	537	537	
		CHO 2	M	555	598	598	559	-6.5%	563	-0.7%	557	557	559	559	
		CHO 3	M	343	343	343	346	0.9%	341	1.5%	344	346	346	346	
		CHO 4	M	1,011	1,043	1,043	1,016	-2.6%	991	2.5%	1,016	1,016	1,016	1,016	
		CHO 5	M	515	527	527	511	-3.0%	544	-6.1%	511	511	511	511	
		CHO 6	M	375	375	375	371	-1.1%	386	-3.9%	371	371	371	371	
		CHO 7	M	622	635	635	635	0.0%	611	3.9%	617	636	635	635	
		CHO 8	M	578	593	593	604	1.9%	578	4.5%	604	603	604	604	
		CHO 9	M	441	465	465	410	-11.8%	445	-7.9%	443	443	418	410	

Older Persons		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,998	2,053	2,053	1,974	-3.8%	1,850	6.7%	1,983	1,982	1,979	1,974
		CHO 1	M	312	324	324	324	0.0%	347	-6.6%	319	324	329	324
		CHO 2	M	246	253	253	245	-3.2%	249	-1.6%	246	246	245	245
		CHO 3	M	179	179	179	183	2.2%	175	4.6%	183	183	183	183
		CHO 4	M	315	323	323	313	-3.1%	335	-6.6%	309	313	313	313
		CHO 5	M	249	243	243	245	0.8%	220	11.4%	254	245	245	245
		CHO 6	M	159	159	159	159	0.0%	165	-3.6%	159	159	159	159
		CHO 7	M	198	202	202	165	-18.3%	176	-6.3%	168	165	165	165
		CHO 8	M	77	87	87	71	-18.4%	89	-20.2%	80	82	71	71
		CHO 9	M	263	283	283	269	-4.9%	94	186.2%	265	265	269	269
Transitional Care Beds														
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M	975	879	879	1,123	27.8%	721	55.8%	1,256	1,169	1,123	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	8,930	9,160	4,580	5,999	31.0%	4,580	31.0%	1,000	953	868	

Disability Services		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Respite Services														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	162,779	182,505	91,258	76,038	-16.7%	82,274	-7.6%			37,024	
		CHO 1	Q-1M	10,215	11,585	5,793	4,674	-19.3%	4,896	-4.5%			2,266	
		CHO 2	Q-1M	38,548	40,626	20,313	19,303	-5.0%	19,611	-1.6%			10,156	
		CHO 3	Q-1M	13,873	14,996	7,499	7,040	-6.1%	7,162	-1.7%			3,672	
		CHO 4	Q-1M	23,984	25,494	12,748	10,109	-20.7%	12,025	-15.9%			4,729	
		CHO 5	Q-1M	10,582	13,966	6,984	4,451	-36.3%	5,384	-17.3%			1,941	
		CHO 6	Q-1M	10,797	13,766	6,884	5,006	-27.3%	5,702	-12.2%			2,698	
		CHO 7	Q-1M	22,878	26,122	13,061	10,008	-23.4%	12,238	-18.2%			4,651	
		CHO 8	Q-1M	16,312	18,008	9,004	7,577	-15.8%	8,926	-15.1%			3,327	
		CHO 9	Q-1M	15,590	17,942	8,972	7,870	-12.3%	6,329	24.3%			3,584	
DIS59	No of day only respite sessions accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	32,688	42,552	21,270	15,903	-25.2%	15,941	-0.2%			8,339	
		CHO 1	Q-1M	4,073	6,081	3,041	2,458	-19.2%	2,055	19.6%			1,410	
		CHO 2	Q-1M	6,898	7,603	3,801	3,057	-19.6%	3,162	-3.3%			1,561	
		CHO 3	Q-1M	5,755	11,960	5,979	2,702	-54.8%	3,525	-23.3%			1,362	
		CHO 4	Q-1M	2,449	2,463	1,231	910	-26.1%	942	-3.4%			413	
		CHO 5	Q-1M	2,227	1,255	626	505	-19.3%	784	-35.6%			164	
		CHO 6	Q-1M	1,402	2,669	1,334	1,271	-4.7%	685	85.5%			934	
		CHO 7	Q-1M	5,250	5,344	2,672	2,828	5.8%	2,508	12.8%			1,449	
		CHO 8	Q-1M	1,334	1,053	526	586	11.4%	727	-19.4%			287	
		CHO 9	Q-1M	3,300	4,124	2,060	1,586	-23.0%	1,553	2.1%			759	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,836	6,320	6,320	5,474	-13.4%	6,065	-9.7%			5,474	
		CHO 1	Q-1M	482	521	521	399	-23.4%	474	-15.8%			399	
		CHO 2	Q-1M	819	997	997	972	-2.5%	1,029	-5.5%			972	
		CHO 3	Q-1M	547	639	639	594	-7.0%	573	3.7%			594	
		CHO 4	Q-1M	689	743	743	683	-8.1%	682	0.1%			683	
		CHO 5	Q-1M	532	592	592	372	-37.2%	544	-31.6%			372	
		CHO 6	Q-1M	380	418	418	380	-9.1%	427	-11.0%			380	
		CHO 7	Q-1M	817	838	838	834	-0.5%	762	9.4%			834	
		CHO 8	Q-1M	581	849	849	567	-33.2%	822	-31.0%			567	
		CHO 9	Q-1M	989	723	723	673	-6.9%	752	-10.5%			673	
Home Support Service														
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,790	7,447	7,447	7,178	-3.6%	6,948	3.3%			7,178	
		CHO 1	Q-1M	804	651	651	1,306	100.6%	725	80.1%			1,306	
		CHO 2	Q-1M	717	527	527	725	37.6%	719	0.8%			725	
		CHO 3	Q-1M	468	571	571	473	-17.2%	451	4.9%			473	
		CHO 4	Q-1M	624	967	967	522	-46.0%	647	-19.3%			522	
		CHO 5	Q-1M	591	642	642	566	-11.8%	476	18.9%			566	
		CHO 6	Q-1M	562	737	737	587	-20.4%	566	3.7%			587	
		CHO 7	Q-1M	1,058	923	923	1,156	25.2%	1,065	8.5%			1,156	
		CHO 8	Q-1M	798	1,164	1,164	777	-33.2%	1,235	-37.1%			777	

Disability Services			Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
		CHO 9	Q-1M	1,168	1,265	1,265	1,066	-15.7%	1,064	0.2%			1,066		
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,927,647	2,930,000	1,464,994	1,442,190	-1.6%	1,466,127	-1.6%			687,561		
		CHO 1	Q-1M	310,745	357,639	178,819	153,502	-14.2%	149,985	2.3%			78,008		
		CHO 2	Q-1M	191,898	192,855	96,427	96,091	-0.3%	96,578	-0.5%			49,696		
		CHO 3	Q-1M	149,587	149,507	74,753	77,036	3.1%	71,546	7.7%			39,562		
		CHO 4	Q-1M	211,738	223,317	111,657	100,933	-9.6%	108,435	-6.9%			47,773		
		CHO 5	Q-1M	269,337	255,741	127,870	142,131	11.2%	126,619	12.3%			58,843		
		CHO 6	Q-1M	363,270	326,276	163,137	178,517	9.4%	175,904	1.5%			89,052		
		CHO 7	Q-1M	560,348	422,638	211,319	264,380	25.1%	281,647	-6.1%			116,240		
		CHO 8	Q-1M	457,426	547,095	273,546	197,789	-27.7%	239,163	-17.3%			84,298		
		CHO 9	Q-1M	413,299	454,932	227,466	231,810	1.9%	216,253	7.2%			124,089		
Personal Assistance Hours															
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,516,727	1,460,000	729,997	774,353	6.1%	739,970	4.6%			374,056		
		CHO 1	Q-1M	142,859	134,105	67,052	68,598	2.3%	69,467	-1.3%			35,448		
		CHO 2	Q-1M	282,419	271,970	135,985	147,194	8.2%	138,082	6.6%			75,317		
		CHO 3	Q-1M	317,997	302,495	151,247	161,076	6.5%	156,959	2.6%			80,540		
		CHO 4	Q-1M	120,848	127,156	63,578	52,583	-17.3%	59,517	-11.7%			20,781		
		CHO 5	Q-1M	134,325	103,509	51,754	62,687	21.1%	56,431	11.1%			18,647		
		CHO 6	Q-1M	21,783	25,171	12,585	10,794	-14.2%	10,780	0.1%			5,439		
		CHO 7	Q-1M	40,256	23,669	11,834	19,587	65.5%	16,739	17.0%			9,667		
		CHO 8	Q-1M	166,780	166,850	83,425	94,601	13.4%	80,151	18.0%			49,040		
		CHO 9	Q-1M	289,460	305,075	152,537	157,234	3.1%	151,845	3.5%			79,177		
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,470	2,357	2,357	2,108	-10.6%	2,273	-7.3%			2,108		
		CHO 1	Q-1M	243	233	233	253	8.6%	244	3.7%			253		
		CHO 2	Q-1M	421	397	397	435	9.6%	395	10.1%			435		
		CHO 3	Q-1M	438	410	410	419	2.2%	423	-0.9%			419		
		CHO 4	Q-1M	441	420	420	269	-36.0%	412	-34.7%			269		
		CHO 5	Q-1M	374	264	264	162	-38.6%	277	-41.5%			162		
		CHO 6	Q-1M	9	9	9	9	0.0%	9	0.0%			9		
		CHO 7	Q-1M	53	88	88	51	-42.0%	47	8.5%			51		
		CHO 8	Q-1M	272	276	276	279	1.1%	269	3.7%			279		
		CHO 9	Q-1M	219	260	260	231	-11.2%	197	17.3%			231		
Progressing Disability Services for children and Young people (0-18s)															
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 1	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 2	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 3	M												
		CHO 4	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 5	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 6	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 7	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 8	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	

Disability Services		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
DIS65	No. of Childrens disability Network Teams established (total of 138 by the end of 2018)(56 already established since 2016 hence active target of 82 for 2018)	National	M		82	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M		6	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M											
		CHO 4	M		9	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M		25	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,282	2,432	2,432	2,299	-5.5%	2,362	-2.7%	2,319	2,306	2,282	2,299
		CHO 1	M	226	247	247	220	-10.9%	226	-2.6%	229	230	224	220
		CHO 2	M	202	434	434	203	-53.2%	213	-4.7%	192	191	192	203
		CHO 3	M	199	196	196	234	19.4%	238	-1.7%	234	234	235	234
		CHO 4	M	382	334	334	364	9.0%	382	-4.7%	374	371	363	364
		CHO 5	M	267	262	262	276	5.3%	285	-3.1%	271	269	270	276
		CHO 6	M	203	159	159	212	33.3%	204	3.9%	212	208	211	212
		CHO 7	M	261	307	307	261	-15.3%	269	-3.0%	259	260	260	261
		CHO 8	M	204	172	172	208	20.9%	202	3.0%	216	213	209	208
		CHO 9	M	338	321	321	321	0.0%	343	-6.4%	332	330	318	321
Quality														
DIS95	% of CHO Quality and safety committees in place with responsibilities to include governance of the quality and safety of HSE provided Disability Services who have met in this reporting month	National	M-1M		100%	100%	44.4%	-55.6%			55.6%	88.9%	44.4%	
Safeguarding														
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.6%	100%	100%	97.8%	-2.2%	98.7%	-1.0%			97.8%	
		CHO 1	Q-1M	100.0%	100%	100%	97.6%	-2.4%	100.0%	-2.4%			97.6%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	85.7%	16.7%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	95.7%	-4.3%	100.0%	-4.3%			95.7%	
		CHO 5	Q-1M	97.8%	100%	100%	97.1%	-2.9%	100.0%	-2.9%			97.1%	
		CHO 6	Q-1M	100.0%	100%	100%	96.2%	-3.8%	100.0%	-3.8%			96.2%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	80.0%	25.0%			100.0%	

Disability Services		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.8%	100%	100%	99.1%	-0.9%	97.4%	1.8%			99.1%	
		CHO 1	Q-1M	100.0%	100%	100%	99.1%	-0.9%	93.9%	5.5%			99.1%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	96.6%	3.6%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	98.5%	-1.5%	98.7%	-0.3%			98.5%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	98.6%	1.4%			100.0%	
		CHO 5	Q-1M	98.9%	100%	100%	98.8%	-1.2%	99.3%	-0.6%			98.8%	
		CHO 6	Q-1M	100.0%	100%	100%	97.1%	-2.9%	98.6%	-1.5%			97.1%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	98.0%	2.1%			100.0%	
		CHO 8	Q-1M	99.4%	100%	100%	99.2%	-0.8%	95.6%	3.8%			99.2%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	96.4%	3.7%			100.0%	
Day Services inc School Leavers														
DIS78	No. of people with a disability in receipt of other day services (excl. RT and work/ Work-like activities (adult) (ID / Autism and Physical and sensory disability)	National	BA	16,350	19,672	19,672	15,541	-21.0%	16,290	-4.6%			15,541	
		CHO 1	BA	1,093	1,587	1,587	1,094	-31.1%	1,264	-13.4%			1,094	
		CHO 2	BA	1,869	2,281	2,281	1,877	-17.7%	1,833	2.4%			1,877	
		CHO 3	BA	1,311	1,527	1,527	1,285	-15.8%	1,271	1.1%			1,285	
		CHO 4	BA	2,586	2,566	2,566	2,015	-21.5%	2,534	-20.5%			2,015	
		CHO 5	BA	2,106	2,492	2,492	1,633	-34.5%	1,922	-15.0%			1,633	
		CHO 6	BA	1,196	1,400	1,400	1,192	-14.9%	1,172	1.7%			1,192	
		CHO 7	BA	2,099	2,776	2,776	2,163	-22.1%	2,099	3.0%			2,163	
		CHO 8	BA	1,514	2,147	2,147	1,571	-26.8%	1,768	-11.1%			1,571	
		CHO 9	BA	2,576	2,896	2,896	2,711	-6.4%	2,427	11.7%			2,711	
Emergency and Support Places														
DIS 102	No. of new emergency places provided to people with a Disability	National	M	176	130	106	104	-1.9%	64	62.5%	19	10	10	10
DIS 103	No. of new home support/in home respite supports for emergency cases	National	M	147	255	216	136	-37.0%	29	369.0%	23	18	12	23
DIS 104	Total No. of new emergency and support cases	National	M	323	385	322	240	-25.4%	93	158.0%	42	28	22	33
Additional Respite KPI's as per NSP 2018														
DIS 105	One additional Respite House in each of the 9 CHO areas - No. of Individuals supported.	National	M	New NSP 2018	251	134	203	51.5%	0	0	28	39	54	203
DIS 106	3 Additional Respite Houses in the greater Dublin Region - No. of Individuals supported.	National	M	New NSP 2018	143	85	84	-1.2%	0	0	24	43	34	84
DIS 107	Alternative models of respite provision including Home Sharing, Saturday Club, Extended Day - No. of Individuals supported.	National	M	New NSP 2018	250	173	606	250.3%	0	0	4	4	105	606

Disabilities and Older Persons Safeguarding				Reporting Period July 2018										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
SC Safeguarding														
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.6%	100%	100%	97.8%	-2.2%	98.7%	-1.0%			97.8%	
		CHO 1	Q-1M	100.0%	100%	100%	97.6%	-2.4%	100.0%	-2.4%			97.6%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	85.7%	16.7%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	95.7%	-4.3%	100.0%	-4.3%			95.7%	
		CHO 5	Q-1M	97.8%	100%	100%	97.1%	-2.9%	100.0%	-2.9%			97.1%	
		CHO 6	Q-1M	100.0%	100%	100%	96.2%	-3.8%	100.0%	-3.8%			96.2%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	80.0%	25.0%			100.0%	
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.8%	100%	100%	99.1%	-0.9%	97.4%	1.8%			99.1%	
		CHO 1	Q-1M	100.0%	100%	100%	99.1%	-0.9%	93.9%	5.5%			99.1%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	96.6%	3.6%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	98.5%	-1.5%	98.7%	-0.3%			98.5%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	98.6%	1.4%			100.0%	
		CHO 5	Q-1M	98.9%	100%	100%	98.8%	-1.2%	99.3%	-0.6%			98.8%	
		CHO 6	Q-1M	100.0%	100%	100%	97.1%	-2.9%	98.6%	-1.5%			97.1%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	98.0%	2.1%			100.0%	
		CHO 8	Q-1M	99.4%	100%	100%	99.2%	-0.8%	95.6%	3.8%			99.2%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	96.4%	3.7%			100.0%	

National Services

National Services		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Primary Care Reimbursement Scheme														
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,609,820	1,564,230	1,584,752	1,578,155	-0.4%	1,645,104	-4.1%	1,587,447	1,587,062	1,581,526	1,578,155
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	487,510	492,293	488,365	497,359	1.8%	480,960	3.4%	496,583	496,574	496,820	497,359
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.6%	96.0%	96%	99.4%	3.6%	41.1%	141.8%	99.8%	99.8%	99.3%	99.4%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	23.3%	91.0%	91%	99.2%	9.0%	99.5%	-0.3%	93.3%	89.6%	98.6%	99.2%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	94.1%	95.0%	95%	98.2%	3.4%	96.2%	2.1%	96.0%	97.9%	98.2%	98.2%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,883,872	18,721,471	11,010,198	10,926,901	-0.8%	11,105,707	-1.6%	1,547,080	1,493,620	1,604,896	1,550,774
PCRS12	No. of General Medical Services Schemes line items	National	M	58,129,657	56,854,793	33,296,472	33,859,376	1.7%	34,043,085	-0.5%	4,829,674	4,650,671	4,966,414	4,863,880
PCRS13	No. of General Medical Services Schemes claims – special items of service	National	M	1,220,119	1,233,540	466,988	522,345	11.9%	461,907	13.1%	61,270	88,555	81,488	74,620
PCRS14	No. of General Medical Services Schemes claims – special type of consultations	National	M	1,235,101	1,293,151	775,852	737,631	-4.9%	741,024	-0.5%	106,302	103,550	96,796	94,413
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,349,027	2,342,248	1,337,796	1,444,908	8.0%	1,341,667	7.7%	208,677	201,164	217,366	211,038
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,259,643	8,241,730	4,712,489	5,103,149	8.3%	4,722,732	8.1%	734,880	709,652	760,168	743,825

National Services		Reporting Period July 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Drug Payment Scheme														
PCRS9	No. of Drug Paymet Schemes claims	National	M	2,193,578	2,389,599	1,413,227	1,339,171	-5.2%	1,297,299	3.2%	192,884	183,013	201,889	191,684
PCRS10	No. of Drug Paymebnt Schemes items	National	M	7,163,687	7,872,735	4,636,369	4,382,281	-5.5%	4,218,800	3.9%	632,820	604,644	652,660	633,815
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	654,867	650,150	367,541	407,411	10.8%	370,206	10.0%	58,339	58,535	60,275	59,410
DTSS														
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,131,347	1,197,998	737,433	636,684	-13.7%	696,578	-8.6%	89,821	91,534	95,979	85,589
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	63,383	63,383	35,762	33,496	-6.3%	35,762	-6.3%	4,516	5,048	5,382	5,141
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	870,537	869,891	498,267	450,392	-9.6%	498,637	-9.7%	57,731	75,610	70,766	64,870
PCRS20A	a) Adult	National	M	772,200	771,554	442,473	394,593	-10.8%	442,843	-10.9%	50,711	65,455	62,037	57,114
PCRS20B	b) Children	National	M	98,337	98,337	55,794	55,799	0.0%	55,794	0.0%	7,020	10,155	8,729	7,756

Human Resources

Human Resources													
Human Resources Management							Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG							
	Direct Staff WTE July 2018	80,332.40	3,205.07	10,334.09	11,661.18	9,070.85	8,825.15	10,251.17	4,082.56	1,897.22	59,406.65	9,847.93	11,077.82
Staffing levels and Costs	Direct Staff WTE June 2018	80,285.63	3,182.38	10,358.81	11,648.55	9,073.53	8,866.21	10,219.43	4,066.84	1,888.96	59,382.03	9,868.27	11,035.33
	Change Month	+46.77	+22.69	-24.72	+12.63	-2.68	-41.06	+31.74	+15.72	+8.26	+24.62	-20.34	+42.49
	Direct Staff Headcount	92,378	3,955	11,770	13,069	10,284	10,389	12,010	4,785	1,944	68,287	10,874	13,217
Absence Rates	Absenteeism - Medical /Dental	1.20%	1.40%	0.50%	0.80%	1.10%	0.80%	1.10%	0.40%		0.90%	2.00%	2.70%
	Absenteeism - Nursing	4.40%	3.60%	3.80%	3.80%	4.00%	4.30%	4.20%	6.10%		4.10%	4.80%	4.60%
	Absenteeism - Health & Social Care Professionals	3.40%	3.80%	3.00%	2.30%	2.80%	3.20%	2.80%	3.10%		2.90%	3.70%	3.60%
	Absenteeism - Management Admin	3.90%	3.90%	3.50%	3.80%	4.40%	3.70%	3.00%	4.90%	3.50%	3.70%	3.40%	4.30%
	Absenteeism - General Support Staff	5.00%	5.20%	5.60%	5.00%	4.70%	5.40%	4.60%	7.80%	1.40%	5.20%	5.10%	4.30%
	Absenteeism - Other Patient & Client Care	5.70%	4.80%	8.10%	5.00%	5.10%	5.70%	7.00%	8.20%	6.40%	6.40%	4.10%	5.10%
	Absenteeism - Overall	4.20%	3.50%	3.90%	3.50%	3.60%	3.80%	3.70%	5.50%	6.20%	3.90%	4.20%	4.20%
	Absenteeism Cost €M*												

Human Resources													
Human Resources Management													
		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
	Direct Staff WTE July 2018	31,246.83	3,941.65	579.13	5,448.92	5,413.45	4,274.30	8,050.58	5,182.88	3,788.19	6,519.67	6,117.88	6,494.42
Staffing levels and Costs	Direct Staff WTE June 2018	31,295.59	3,931.33	578.71	5,431.20	5,440.82	4,267.60	8,027.98	5,172.69	3,798.26	6,506.95	6,145.38	6,542.84
	Change Month	-48.76	+10.32	+0.42	+17.72	-27.37	+6.70	+22.60	+10.19	-10.07	+12.72	-27.50	-48.42
	Direct Staff Headcount	38,655	4,265	653	6,463	6,471	5,283	10,131	6,348	4,414	7,726	7,484	7,491
Absence Rates	Absenteeism - Medical /Dental	0.50%	0.00%	4.40%	3.20%	1.00%	3.30%	2.50%	2.50%	1.50%	2.00%	2.00%	2.10%
	Absenteeism - Nursing	5.20%	3.40%	1.90%	6.70%	4.50%	6.30%	4.00%	5.50%	4.30%	4.50%	5.30%	3.70%
	Absenteeism - Health & Social Care Professionals	4.00%	3.00%	3.10%	4.10%	4.30%	5.20%	3.70%	4.90%	3.10%	3.20%	4.00%	3.40%
	Absenteeism - Management Admin	3.30%	4.70%	2.50%	3.50%	2.80%	4.30%	1.90%	4.80%	3.50%	5.00%	5.00%	4.30%
	Absenteeism - General Support Staff	4.90%	5.00%	0.00%	5.30%	2.00%	7.00%	3.80%	5.90%	4.40%	4.90%	5.20%	5.00%
	Absenteeism - Other Patient & Client Care	5.40%	0.60%	2.80%	7.00%	4.00%	5.10%	4.30%	5.00%	5.90%	5.20%	6.50%	4.90%
	Absenteeism - Overall	4.90%	4.20%	3.50%	6.00%	3.80%	5.50%	3.80%	5.10%	4.20%	4.60%	5.30%	4.00%
	Absenteeism Cost €M*												

Health Service Employment Report: July 2018
by Service Area

Jul 2018 (Jul 2017 figure: 112,297)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	116,100.01	+3,803.23	+3.39%	+1,803.36	+8.75
Ambulance	1,897.22	+95.78	+5.32%	+54.28	+8.26
Children's Hospital Group	3,205.07	+173.04	+5.71%	+100.64	+22.69
Dublin Midlands Hospital Group	10,334.09	+173.77	+1.71%	+32.88	-24.72
Ireland East Hospital Group	11,661.18	+407.80	+3.62%	+279.23	+12.63
RCSI Hospitals Group	9,070.85	+405.20	+4.68%	+293.95	-2.68
Saolta University Hospital Care	8,825.15	+290.15	+3.40%	+151.39	-41.06
South/South West Hospital Group	10,251.17	+451.87	+4.61%	+272.65	+31.74
University of Limerick Hospital Group	4,082.56	+328.32	+8.75%	+108.20	+15.72
other Acute Services	79.36	+7.22	+10.01%	+10.79	+2.04
Acute Services	59,406.65	+2,333.15	+4.09%	+1,304.01	+24.62
CHO 1	5,448.92	+84.85	+1.58%	+12.23	+17.72
CHO 2	5,413.45	+97.08	+1.83%	+22.03	-27.37
CHO 3	4,274.30	+149.35	+3.62%	+105.17	+6.70
CHO 4	8,050.58	+189.29	+2.41%	+67.80	+22.60
CHO 5	5,182.88	+294.87	+6.03%	+102.41	+10.19
CHO 6	3,788.19	+103.28	+2.80%	+15.82	-10.07
CHO 7	6,519.67	+128.58	+2.01%	+40.85	+12.72
CHO 8	6,117.88	+54.37	+0.90%	+6.58	-27.50
CHO 9	6,494.42	+171.25	+2.71%	+56.73	-48.42
PCRS	400.69	+26.20	+7.00%	+8.22	+13.61
other Community Services	481.60	+12.03	+2.56%	+13.98	+3.21
Community Services	52,172.58	+1,311.15	+2.58%	+451.82	-26.61
Corporate	2,414.48	+39.18	+1.65%	+12.06	+2.53
Health Business Services	1,527.17	+97.38	+6.81%	+37.67	+7.79

Employment by Staff Group: July 2018

Jul 2018 (Jul 2017 figure: 112,297)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	116,100.01	+3,803.23	+3.39%	+1,803.36	+8.75
Consultants	3,013.92	+122.31	+4.23%	+43.29	+12.77
NCHDs	6,313.10	+350.61	+5.88%	-17.53	-21.06
Medical (other) & Dental	803.22	+51	+0.06%	-16.79	-8.51
Medical/ Dental	10,130.24	+473.43	+4.90%	+8.97	-16.80
Nurse Manager	7,643.60	+245.98	+3.33%	+209.88	+37.28
Nurse Specialist	1,785.34	+130.56	+7.89%	+79.24	+9.55
Staff Nurse	25,295.60	+532.83	+2.15%	-19.46	-11.25
Public Health Nurse	1,477.11	-2.00	-0.14%	-37.06	-8.54
Nursing Student	893.94	+58.23	+6.97%	+393.84	-67.31
Nursing (other)	312.11	+7.72	+2.54%	+4.54	+4.29
Nursing	37,407.70	+973.32	+2.67%	+630.98	-35.98
Therapists (OT, Physio, SLT)	4,459.60	+113.70	+2.62%	+18.70	-22.16
Health Professionals (other)	11,648.44	+425.64	+3.79%	+139.26	-9.76
Health & Social Care Professionals	16,108.04	+539.34	+3.46%	+157.96	-31.92
Management (VIII+)	1,685.52	+143.31	+9.29%	+75.74	+2.24
Clerical & Supervisory (III to VII)	16,384.84	+589.81	+3.73%	+280.23	+64.44
Management/ Admin	18,070.36	+733.12	+4.23%	+355.97	+66.68
General Support	9,478.11	-23.69	-0.25%	+24.45	-35.00
Patient & Client Care	24,905.56	+1,107.71	+4.65%	+625.03	+61.77

Employment by Administration (HSE / S38): July 2018

Jul 2018 (Jul 2017 figure: 112,297)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	116,100.01	+3,803.23	+3.39%	+1,803.36	+8.75
HSE	75,287.68	+2,588.32	+3.56%	+1,178.28	-40.08
Voluntary Hospitals	24,880.00	+651.84	+2.69%	+451.62	+56.44
Voluntary Agencies (Non-Acute)	15,932.33	+563.07	+3.66%	+173.46	-7.61
Section 38	40,812.33	+1,214.91	+3.07%	+625.08	+48.83

HSE

Jul 2018 (Jul 2017 figure: 72,699)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	75,287.68	+2,588.32	+3.56%	+1,178.28	-40.08
Consultants	1,769.60	+69.78	+4.11%	+24.15	-3.79
NCHDs	4,017.34	+285.83	+7.66%	-26.46	-35.68
Medical (other) & Dental	765.46	+4.70	+0.62%	-8.47	-4.59
Medical/ Dental	6,552.40	+360.31	+5.82%	-10.78	-44.06
Nurse Manager	4,752.53	+171.12	+3.74%	+113.26	+23.98
Nurse Specialist	1,140.62	+77.39	+7.28%	+66.88	+8.70
Staff Nurse	16,540.74	+407.31	+2.52%	+106.76	+38.92
Public Health Nurse	1,477.11	-2.00	-0.14%	-37.06	-8.54
Nursing Student	469.11	+29.85	+6.80%	+156.68	-58.03
Nursing (other)	163.99	+12.86	+8.51%	+5.87	+4.43
Nursing	24,544.10	+696.53	+2.92%	+412.39	+9.46
Therapists (OT, Physio, SLT)	3,201.33	+64.05	+2.04%	-2.72	-24.55
Health Professionals (other)	6,020.35	+189.12	+3.24%	+62.48	-23.68
Health & Social Care Professionals	9,221.68	+253.17	+2.82%	+59.76	-48.23
Management (VIII+)	1,303.14	+131.40	+11.21%	+61.74	-.61
Clerical & Supervisory (III to VII)	11,462.90	+432.23	+3.92%	+200.84	+48.26
Management/ Admin	12,766.04	+563.63	+4.62%	+262.58	+47.65
General Support	5,851.56	-12.92	-0.22%	+29.23	-9.62
Ambulance	1,795.30	+87.87	+5.15%	+50.35	+5.03
Care	11,045.31	+486.73	+4.61%	+365.36	-2.83
Home Help	3,511.29	+153.00	+4.56%	+9.39	+2.52
Patient & Client Care	16,351.90	+727.60	+4.66%	+425.10	+4.72

Section 38

Jul 2018 (Jul 2017 figure: 39,597)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	40,812.33	+1,214.91	+3.07%	+625.08	+48.83
Consultants	1,244.32	+52.53	+4.41%	+19.14	+16.56
NCHDs	2,295.76	+64.78	+2.90%	+8.93	+14.62
Medical (other) & Dental	37.76	-4.19	-9.99%	-8.32	-3.92
Medical/ Dental	3,577.84	+113.12	+3.26%	+19.75	+27.26
Nurse Manager	2,891.07	+74.86	+2.66%	+96.62	+13.30
Nurse Specialist	644.72	+53.17	+8.99%	+12.36	+8.5
Staff Nurse	8,754.86	+125.52	+1.45%	-126.22	-50.17
Nursing Student	424.83	+28.38	+7.16%	+237.16	-9.28
Nursing (other)	148.12	-5.14	-3.35%	-1.33	-1.14
Nursing	12,863.60	+276.79	+2.20%	+218.59	-45.44
Therapists (OT, Physio, SLT)	1,258.27	+49.65	+4.11%	+21.42	+2.39
Health Professionals (other)	5,628.09	+236.52	+4.39%	+76.78	+13.92
Health & Social Care Professionals	6,886.36	+286.17	+4.34%	+98.20	+16.31
Management (VIII+)	382.38	+11.91	+3.21%	+14.00	+2.85
Clerical & Supervisory (III to VII)	4,921.94	+157.58	+3.31%	+79.39	+16.18
Management/ Admin	5,304.32	+169.49	+3.30%	+93.39	+19.03
General Support	3,626.55	-10.77	-0.30%	-4.78	-25.38
Patient & Client Care	8,553.66	+380.11	+4.65%	+199.93	+57.05

Employment Acute, Community: July 2018

Acute Services

	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Jul 2018 (Jul 2017 figure: 57,074)					
Overall	59,406.65	+2,333.15	+4.09%	+1,304.01	+24.62
Consultants	2,555.18	+113.81	+4.66%	+39.97	+16.49
NCHDs	5,276.26	+270.57	+5.41%	-70.92	-96.63
Medical (other) & Dental	52.70	-71	-1.33%	-3.04	-0.09
Medical/ Dental	7,884.14	+383.67	+5.12%	-33.99	-80.23
Nurse Manager	4,377.05	+249.25	+6.04%	+201.22	+24.78
Nurse Specialist	1,139.35	+96.51	+9.25%	+67.16	+1.86
Staff Nurse	15,971.33	+525.90	+3.40%	+24.77	-16.56
Public Health Nurse	1.39	+39	+39.00%	+39	+39
Nursing Student	675.72	+28.61	+4.42%	+356.05	-7.29
Nursing (other)	194.96	+1.22	+0.63%	+3.31	-4.26
Nursing	22,359.80	+901.88	+4.20%	+652.90	-1.08
Therapists (OT, Physio, SLT)	1,409.05	+70.12	+5.24%	+34.32	-2.56
Health Professionals (other)	5,857.21	+201.50	+3.56%	+65.56	+27.91
Health & Social Care Professionals	7,266.26	+271.62	+3.88%	+99.88	+25.35
Management (VIII+)	468.41	+44.15	+10.41%	+30.40	+2.08
Clerical & Supervisory (III to VII)	8,544.21	+269.44	+3.26%	+162.03	+50.57
Management/ Admin	9,012.62	+313.59	+3.60%	+192.43	+52.65
General Support	6,027.22	+86.24	+1.45%	+84.80	+1.01
Ambulance	1,795.30	+87.87	+5.15%	+50.35	+5.03
Care	5,061.31	+288.28	+6.04%	+257.64	+21.89
Patient & Client Care	6,856.61	+376.15	+5.80%	+307.99	+26.92

Community Services

	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Jul 2018 (Jul 2017 figure: 50,861)					
Overall	52,172.58	+1,311.15	+2.58%	+451.82	-26.61
Consultants	413.84	+5.45	+1.33%	+1.85	-4.93
NCHDs	991.35	+74.29	+8.10%	+57.34	+75.26
Medical (other) & Dental	637.53	+2.09	+0.33%	-12.67	-9.85
Medical/ Dental	2,042.72	+81.83	+4.17%	+46.52	+60.48
Nurse Manager	3,153.14	+4.54	+0.14%	+18.65	+13.65
Nurse Specialist	632.02	+32.49	+5.42%	+10.66	+7.71
Staff Nurse	9,321.78	+7.05	+0.08%	-44.11	+4.94
Public Health Nurse	1,473.00	-1.39	-0.09%	-36.45	-8.93
Nursing Student	218.22	+29.62	+15.71%	+37.79	-60.02
Nursing (other)	60.56	+1.43	+2.42%	-2.04	+3.15
Nursing	14,858.72	+73.74	+0.50%	-15.50	-39.50
Therapists (OT, Physio, SLT)	3,048.25	+43.56	+1.45%	-15.62	-19.60
Health Professionals (other)	5,090.95	+226.71	+4.66%	+61.99	-30.96
Health & Social Care Professionals	8,139.20	+270.27	+3.43%	+46.37	-50.56
Management (VIII+)	593.55	+39.83	+7.19%	+20.27	-4.29
Clerical & Supervisory (III to VII)	5,433.00	+228.23	+4.39%	+95.25	+11.75
Management/ Admin	6,026.55	+268.06	+4.66%	+115.52	+7.46
General Support	3,115.02	-118.45	-3.66%	-64.61	-41.20
Patient & Client Care	17,990.37	+735.70	+4.26%	+323.52	+36.71

Employment by Hospital Group, CHO etc. Jul 2018

Ambulance

Jul 2018 (Jul 2017 figure: 1,801)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	1,897.22	+95.78	5.32%	+54.28	+8.26
Medical/ Dental	1.00	.00	0.00%	.00	.00
Nurse Manager	1.00	+1.00	-100.00%	.00	.00
Staff Nurse	1.00	+1.00	-100.00%	.00	.00
Nursing	2.00	+2.00	-100.00%	.00	.00
Management (VIII+)	7.86	+1.49	23.39%	+1.86	-.14
Clerical & Supervisory (III to VII)	67.00	+6.17	10.14%	+2.34	+3.36
Management/ Admin	74.86	+7.66	11.40%	+4.20	+3.22
General Support	14.45	-1.51	-9.46%	-.03	+.16
Ambulance	1,795.30	+87.87	5.15%	+50.35	+5.03
Care	9.61	-.24	-2.44%	-.24	-.15
Patient & Client Care	1,804.91	+87.63	5.10%	+50.11	+4.88

Children's Hospital Group

Jul 2018 (Jul 2017 figure: 3,032)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	3,205.07	+173.04	5.71%	+100.64	+22.69
Consultants	183.52	+12.27	7.16%	+6.98	+2.63
NCHDs	261.15	+8.26	3.27%	-.44	+3.19
Medical (other) & Dental	1.39	-.30	-17.75%	-.50	.00
Medical/ Dental	446.06	+20.23	4.75%	+6.04	+5.82
Nurse Manager	300.80	-5.49	-1.79%	+25.73	-.88
Nurse Specialist	127.63	+22.29	21.16%	+.52	-3.00
Staff Nurse	731.75	+33.84	4.85%	+4.76	-7.90
Nursing Student	81.79	+.74	0.91%	-.05	-.04
Nursing (other)	6.96	-.83	-10.65%	-.46	+1.84
Nursing	1,248.93	+50.55	4.22%	+30.50	-9.98
Therapists (OT, Physio, SLT)	70.43	+6.54	10.24%	+2.16	+.62
Health Professionals (other)	455.42	+31.27	7.37%	+13.97	+13.72
Health & Social Care Professionals	525.85	+37.81	7.75%	+16.13	+14.34
Management (VIII+)	35.41	+.09	0.25%	-1.32	-.49
Clerical & Supervisory (III to VII)	581.17	+37.80	6.96%	+20.27	+5.12
Management/ Admin	616.58	+37.89	6.55%	+18.95	+4.63
Support	207.24	+5.11	2.53%	+6.47	+2.45
General Support	207.24	+5.11	2.53%	+6.47	+2.45
Care	160.41	+21.45	15.44%	+22.55	+5.43
Patient & Client Care	160.41	+21.45	15.44%	+22.55	+5.43

Dublin Midlands Hospital Group

Jul 2018 (Jul 2017 figure: 10,160)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	10,334.09	+173.77	+1.71%	+32.88	-24.72
Consultants	439.90	+25.99	+6.28%	+16.17	+9.17
NCHDs	835.86	+32.35	+4.03%	-12.60	-30.12
Medical (other) & Dental	5.76	-1.48	-20.44%	-1.81	-.19
Medical/ Dental	1,281.52	+56.86	+4.64%	+1.76	-21.14
Nurse Manager	850.67	+31.23	+3.81%	+7.44	+.15
Nurse Specialist	181.78	+8.20	+4.72%	+24.22	+4.28
Staff Nurse	2,656.93	+5.28	+0.20%	-84.35	-14.24
Nursing Student	86.36	-2.40	-2.70%	+64.01	-1.37
Nursing (other)	27.22	+2.10	+8.36%	+2.12	-1.15
Nursing	3,802.96	+44.41	+1.18%	+13.44	-12.33
Therapists (OT, Physio, SLT)	274.22	+16.36	+6.34%	+4.92	+3.31
Health Professionals (other)	1,352.89	+34.13	+2.59%	+3.76	+13.75
Health & Social Care Professionals	1,627.11	+50.49	+3.20%	+8.68	+17.06
Management (VIII+)	108.56	+15.46	+16.61%	+10.73	+1.64
Clerical & Supervisory (III to VII)	1,488.58	+15.47	+1.05%	+10.67	+4.43
Management/ Admin	1,597.14	+30.93	+1.97%	+21.40	+6.07
Support	883.48	+1.07	+0.12%	-7.26	-.68
General Support	883.48	+1.07	+0.12%	-7.26	-.68
Care	1,141.88	-9.99	-0.87%	-5.14	-13.70
Patient & Client Care	1,141.88	-9.99	-0.87%	-5.14	-13.70

Ireland East Hospital Group

Jul 2018 (Jul 2017 figure: 11,253)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	11,661.18	+407.80	+3.62%	+279.23	+12.63
Consultants	498.53	+16.74	+3.47%	-3.35	+5.3
NCHDs	1,117.82	+29.49	+2.71%	-2.70	-3.93
Medical (other) & Dental	23.78	+4.22	+21.57%	-1.19	.00
Medical/ Dental	1,640.13	+50.45	+3.17%	-7.24	-3.40
Nurse Manager	844.78	+40.53	+5.04%	+36.51	+11.38
Nurse Specialist	274.76	+23.48	+9.34%	+5.88	+2.17
Staff Nurse	3,155.21	+46.74	+1.50%	-8.38	-22.33
Nursing Student	132.48	+4.98	+3.91%	+85.00	-.02
Nursing (other)	69.72	-2.03	-2.83%	+1.10	-.47
Nursing	4,476.95	+113.70	+2.61%	+119.11	-9.27
Therapists (OT, Physio, SLT)	307.79	+14.05	+4.78%	+4.66	-1.12
Health Professionals (other)	1,077.33	+46.27	+4.49%	+29.46	+3.48
Health & Social Care Professionals	1,385.12	+60.32	+4.55%	+34.12	+2.36
Management (VIII+)	79.17	+5.45	+7.39%	+2.44	-.96
Clerical & Supervisory (III to VII)	1,673.98	+75.93	+4.75%	+33.71	+8.31
Management/ Admin	1,753.15	+81.38	+4.87%	+36.15	+7.35
Support	1,444.63	+62.25	+4.50%	+45.61	+7.58
General Support	1,444.63	+62.25	+4.50%	+45.61	+7.58
Care	961.20	+39.70	+4.31%	+51.48	+8.01
Patient & Client Care	961.20	+39.70	+4.31%	+51.48	+8.01

RCSI Hospitals Group

Jul 2018 (Jul 2017 figure: 8,666)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	9,070.85	+405.20	+4.68%	+293.95	-2.68
Consultants	418.36	+23.24	+5.88%	+10.17	+1.06
NCHDs	861.90	+65.21	+8.19%	-11.78	-9.52
Medical (other) & Dental	3.92	+42	+12.00%	+59	-.28
Medical/ Dental	1,284.18	+88.87	+7.43%	-1.02	-8.74
Nurse Manager	723.12	+52.18	+7.78%	+52.78	+12.03
Nurse Specialist	159.58	+14.81	+10.23%	+14.07	-.37
Staff Nurse	2,453.58	+70.78	+2.97%	-1.17	-7.97
Nursing Student	117.24	+25.22	+27.41%	+90.24	-8.55
Nursing (other)	38.73	+2.39	+6.58%	+87	-.27
Nursing	3,492.25	+165.38	+4.97%	+156.79	-5.13
Therapists (OT, Physio, SLT)	259.67	+14.68	+5.99%	+12.01	+1.51
Health Professionals (other)	811.16	+8.52	+1.06%	-3.54	+2.85
Health & Social Care Professionals	1,070.83	+23.20	+2.21%	+8.47	+4.36
Management (VIII+)	81.57	+8.56	+11.72%	+11.06	+2.84
Clerical & Supervisory (III to VII)	1,314.11	+38.60	+3.03%	+18.60	+5.36
Management/ Admin	1,395.68	+47.16	+3.50%	+29.66	+8.20
Support	1,011.90	-18.96	-1.84%	-.12	-14.47
General Support	1,011.90	-18.96	-1.84%	-.12	-14.47
Care	816.01	+99.55	+13.89%	+100.17	+13.10
Patient & Client Care	816.01	+99.55	+13.89%	+100.17	+13.10

Saolta University Hospital Care

Jul 2018 (Jul 2017 figure: 8,535)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	8,825.15	+290.15	+3.40%	+151.39	-41.06
Consultants	406.39	+22.46	+5.85%	+7.45	+3.13
NCHDs	890.24	+84.54	+10.49%	-15.81	-35.85
Medical (other) & Dental	9.93	-1.94	-16.34%	-1.73	-.42
Medical/ Dental	1,306.56	+105.06	+8.74%	-10.09	-33.14
Nurse Manager	547.60	+37.75	+7.40%	+25.26	+1.18
Nurse Specialist	190.65	+20.11	+11.79%	+15.72	+8.5
Staff Nurse	2,628.17	+46.87	+1.82%	-9.18	-4.16
Public Health Nurse	1.39	+39	+39.00%	+39	+3.9
Nursing Student	89.38	+5.50	+6.56%	+64.27	-1.47
Nursing (other)	29.28	-1.18	-3.87%	-.10	-4.42
Nursing	3,486.47	+109.44	+3.24%	+96.36	-8.63
Therapists (OT, Physio, SLT)	201.47	+4.78	+2.43%	+81	-2.92
Health Professionals (other)	832.82	+24.19	+2.99%	+9.79	-10.56
Health & Social Care Professionals	1,034.29	+28.97	+2.88%	+10.60	-13.48
Management (VIII+)	44.56	+1.70	+3.97%	+1.87	-.09
Clerical & Supervisory (III to VII)	1,271.45	+6.96	+0.55%	+20.19	+7.63
Management/ Admin	1,316.01	+8.66	+0.66%	+22.06	+7.54
Support	890.31	-15.52	-1.71%	-5.00	+2.1
General Support	890.31	-15.52	-1.71%	-5.00	+2.1
Care	791.51	+53.54	+7.26%	+37.46	+6.44
Patient & Client Care	791.51	+53.54	+7.26%	+37.46	+6.44

South/South West Hospital Group

Jul 2018 (Jul 2017 figure: 9,799)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	10,251.17	+451.87	+4.61%	+272.65	+31.74
Consultants	455.13	+14.38	+3.26%	+2.08	+2.20
NCHDs	963.41	+28.02	+3.00%	-22.26	-11.70
Medical (other) & Dental	7.23	+2.93	+68.14%	+1.75	+7.75
Medical/ Dental	1,425.77	+45.33	+3.28%	-18.43	-10.75
Nurse Manager	769.32	+60.05	+8.47%	+40.74	+89
Nurse Specialist	140.19	+1.42	+1.02%	-1.37	-2.81
Staff Nurse	3,171.87	+248.63	+8.51%	+116.13	+17.33
Nursing Student	126.18	-12.23	-8.84%	+15.99	+5.10
Nursing (other)	10.81	.00	%	-1.16	-0.06
Nursing	4,218.37	+297.87	+7.60%	+171.33	+20.45
Therapists (OT, Physio, SLT)	231.75	+7.77	+3.47%	+5.85	-3.25
Health Professionals (other)	985.56	+34.85	+3.67%	+3.35	-0.08
Health & Social Care Professionals	1,217.31	+42.62	+3.63%	+6.20	-3.33
Management (VIII+)	49.50	+7.72	+18.48%	+2.55	-5.50
Clerical & Supervisory (III to VII)	1,490.42	+44.90	+3.11%	+42.42	+19.74
Management/ Admin	1,539.92	+52.62	+3.54%	+44.97	+19.24
Support	1,247.52	+3.79	+0.30%	+48.65	+7.05
General Support	1,247.52	+3.79	+0.30%	+48.65	+7.05
Care	602.28	+9.64	+1.63%	+19.93	-92
Patient & Client Care	602.28	+9.64	+1.63%	+19.93	-92

University of Limerick Hospital Group

Jul 2018 (Jul 2017 figure: 3,754)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	4,082.56	+328.32	+8.75%	+108.20	+15.72
Consultants	152.35	+4.73	+3.20%	+47	-23
NCHDs	345.88	+22.70	+7.02%	-5.33	-8.70
Medical (other) & Dental	0.69	-4.56	-86.86%	-1.15	+0.05
Medical/ Dental	498.92	+22.87	+4.80%	-5.01	-8.88
Nurse Manager	326.99	+21.08	+6.89%	+7.84	-0.04
Nurse Specialist	64.76	+6.20	+10.59%	+8.12	+74
Staff Nurse	1,172.82	+72.76	+6.61%	+6.96	+22.71
Nursing Student	42.29	+6.80	+19.16%	+36.59	-94
Nursing (other)	12.24	+77	+6.71%	+94	+27
Nursing	1,619.10	+107.61	+7.12%	+60.45	+22.74
Therapists (OT, Physio, SLT)	63.72	+5.94	+10.28%	+3.91	-71
Health Professionals (other)	337.33	+24.57	+7.86%	+9.07	+3.05
Health & Social Care Professionals	401.05	+30.51	+8.23%	+12.98	+2.34
Management (VIII+)	36.31	+2.86	+8.55%	+1.69	-83
Clerical & Supervisory (III to VII)	621.08	+39.83	+6.85%	+10.18	-2.04
Management/ Admin	657.39	+42.69	+6.94%	+11.87	-2.87
Support	327.69	+50.01	+18.01%	-3.52	-1.29
General Support	327.69	+50.01	+18.01%	-3.52	-1.29
Care	578.41	+74.63	+14.81%	+31.43	+3.68
Patient & Client Care	578.41	+74.63	+14.81%	+31.43	+3.68

other Acute Services

Jul 2018 (Jul 2017 figure: 72)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	79.36	+7.22	10.0 %	+10.79	+2.04
Medical/ Dental		-6.00	-100.0 %		
Nursing	12.77	+10.92	590.3 %	+4.92	+1.07
Health & Social Care Professionals	4.70	-2.30	-32.9 %	+2.70	+1.70
Management (VIII+)	25.47	+82	3.3 %	-48	+61
Clerical & Supervisory (III to VII)	36.42	+3.78	11.6 %	+3.65	-1.34
Management/ Admin	61.89	+4.60	8.0 %	+3.17	-73

CHO 1

Jul 2018 (Jul 2017 figure: 5,364)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	5,448.92	+84.85	+1.58%	+12.23	+17.72
Consultants	35.95	+3.98	+12.45%	+2.56	-.82
NCHDs	91.44	+6.78	+8.01%	+10.12	+9.20
Medical (other) & Dental	55.04	-1.45	-2.57%	-3.40	-.26
Medical/ Dental	182.43	+9.31	+5.38%	+9.28	+8.12
Nurse Manager	349.46	+10.65	+3.14%	+9.23	+2.90
Nurse Specialist	87.86	+.98	+1.13%	-4.37	+.73
Staff Nurse	1,047.95	-2.95	-0.28%	-13.96	+1.38
Public Health Nurse	146.00	+5.56	+3.96%	-6.80	+1.63
Nursing Student	27.49	+4.23	+18.19%	+16.70	-1.51
Nursing (other)	4.49	-.22	-4.67%	-.31	+.81
Nursing	1,663.25	+18.25	+1.11%	+.49	+5.94
Therapists (OT, Physio, SLT)	278.52	+6.81	+2.51%	-5.76	-4.10
Health Professionals (other)	211.20	-6.03	-2.78%	-7.46	-2.79
Health & Social Care Professionals	489.72	+.78	+0.16%	-13.22	-6.89
Management (VIII+)	56.01	+8.79	+18.61%	+7.52	+5.10
Clerical & Supervisory (III to VII)	560.20	+14.45	+2.65%	+4.81	-7.87
Management/ Admin	616.21	+23.24	+3.92%	+12.33	-2.77
General Support	361.76	-7.39	-2.00%	-.75	+.26
Patient & Client Care	2,135.55	+40.66	+1.94%	+4.10	+13.06

CHO 2

Jul 2018 (Jul 2017 figure: 5,316)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	5,413.45	+97.08	+1.83%	+22.03	-27.37
Consultants	41.18	+2.31	+5.94%	+2.44	-.44
NCHDs	101.96	+10.86	+11.92%	-3.71	+10.74
Medical (other) & Dental	62.81	-.11	-0.17%	+.33	-1.23
Medical/ Dental	205.95	+13.06	+6.77%	-.94	+9.07
Nurse Manager	297.90	-3.61	-1.20%	-2.62	+.81
Nurse Specialist	81.18	+2.21	+2.80%	+.07	+.11
Staff Nurse	956.84	+26.22	+2.82%	+21.68	+21.76
Public Health Nurse	175.23	+4.50	+2.64%	+1.03	-6.98
Nursing Student	10.00	-4.00	-28.57%	-19.14	-16.50
Nursing (other)	2.88	+2.88	-100.00%	+.88	+.04
Nursing	1,524.03	+28.20	+1.89%	+1.90	-.76
Therapists (OT, Physio, SLT)	307.20	+13.61	+4.64%	+14.33	-1.97
Health Professionals (other)	475.46	+21.60	+4.76%	+12.99	-1.67
Health & Social Care Professionals	782.66	+35.21	+4.71%	+27.32	-3.64
Management (VIII+)	55.60	+5.83	+11.71%	+1.46	+.20
Clerical & Supervisory (III to VII)	595.75	+31.96	+5.67%	+7.99	-1.74
Management/ Admin	651.35	+37.79	+6.16%	+9.45	-1.54
General Support	246.69	-.86	-0.35%	+3.11	+.78
Patient & Client Care	2,002.77	-16.32	-0.81%	-18.81	-31.28

CHO 3

Jul 2018 (Jul 2017 figure: 4,125)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	4,274.30	+149.35	+3.62%	+105.17	+6.70
Consultants	25.21	-1.34	-5.05%	-1.96	-1.50
NCHDs	69.73	+11.06	+18.85%	+6.07	+7.62
Medical (other) & Dental	58.61	+5.47	+10.29%	+.70	-.68
Medical/ Dental	153.55	+15.19	+10.98%	+4.81	+5.44
Nurse Manager	247.18	-1.25	-0.50%	-.18	+.67
Nurse Specialist	46.22	+4.09	+9.71%	+.78	-.17
Staff Nurse	777.04	+5.36	+0.69%	-16.08	-8.48
Public Health Nurse	124.55	+7.54	+6.44%	+4.60	+5.81
Nursing Student	15.69	+4.69	+42.64%	+8.19	-4.69
Nursing (other)	4.00	-4.72	-54.13%	-4.72	.00
Nursing	1,214.68	+15.71	+1.31%	-7.41	-6.86
Therapists (OT, Physio, SLT)	190.45	-2.19	-1.14%	-3.86	-1.76
Health Professionals (other)	474.69	+26.22	+5.85%	+15.65	+1.08
Health & Social Care Professionals	665.14	+24.03	+3.75%	+11.79	-.68
Management (VIII+)	35.80	+2.69	+8.12%	+2.59	+.92
Clerical & Supervisory (III to VII)	460.32	+28.63	+6.63%	+30.14	+2.05
Management/ Admin	496.12	+31.32	+6.74%	+32.73	+2.97
General Support	248.16	-5.73	-2.26%	+.51	+.66
Patient & Client Care	1,496.65	+68.83	+4.82%	+62.74	+5.17

CHO 4

Jul 2018 (Jul 2017 figure: 7,861)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	8,050.58	+189.29	+2.41%	+67.80	+22.60
Consultants	52.77	+3.91	+8.00%	+1.71	-.14
NCHDs	140.40	+11.30	+8.75%	+13.57	+13.54
Medical (other) & Dental	111.21	-11.26	-9.19%	-10.28	-7.16
Medical/ Dental	304.38	+3.95	+1.31%	+5.00	+6.24
Nurse Manager	386.82	-2.54	-0.65%	+2.24	+1.04
Nurse Specialist	66.27	+2.33	+3.64%	-2.59	+1.96
Staff Nurse	1,588.91	+12.44	+0.79%	-15.92	+10.24
Public Health Nurse	209.62	-7.79	-3.58%	-7.23	-3.11
Nursing Student	30.80	+1.30	+4.41%	+5.80	-10.00
Nursing (other)	0.50	.00	%	.00	.00
Nursing	2,282.92	+5.74	+0.25%	-17.70	+1.13
Therapists (OT, Physio, SLT)	398.33	+1.69	+0.43%	-13.76	-8.67
Health Professionals (other)	586.74	+38.11	+6.95%	+14.82	+3.72
Health & Social Care Professionals	985.07	+39.80	+4.21%	+1.06	-4.95
Management (VIII+)	63.72	-.35	-0.55%	-1.40	-2.50
Clerical & Supervisory (III to VII)	592.84	+18.71	+3.26%	-1.90	+2.80
Management/ Admin	656.56	+18.36	+2.88%	-3.30	+3.30
General Support	387.84	-14.12	-3.51%	-7.58	-5.08
Patient & Client Care	3,433.81	+135.56	+4.11%	+90.32	+25.96

CHO 5

Jul 2018 (Jul 2017 figure: 4,888)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	5,182.88	+294.87	+6.03%	+102.41	+10.19
Consultants	30.50	-1.60	-4.98%	-1.50	-.80
NCHDs	74.62	-2.68	-3.47%	+5.72	+7.19
Medical (other) & Dental	64.27	+1.80	+2.88%	+.76	+.44
Medical/ Dental	169.39	-2.48	-1.44%	+4.98	+6.83
Nurse Manager	340.22	-2.55	-0.74%	+15.45	+2.93
Nurse Specialist	58.84	+5.18	+9.65%	+6.94	+3.67
Staff Nurse	946.08	+15.34	+1.65%	-9.77	-4.68
Public Health Nurse	157.46	-2.47	-1.54%	-6.79	-2.00
Nursing Student	24.47	-3.98	-13.99%	+3.17	-1.95
Nursing (other)	3.64	-.01	-0.27%	-.01	+.06
Nursing	1,530.71	+11.51	+0.76%	+8.99	-1.97
Therapists (OT, Physio, SLT)	327.50	+13.69	+4.36%	+5.07	-4.54
Health Professionals (other)	353.03	+25.82	+7.89%	+2.27	-2.93
Health & Social Care Professionals	680.53	+39.51	+6.16%	+7.34	-7.47
Management (VIII+)	42.57	+7.12	+20.08%	+5.40	+.32
Clerical & Supervisory (III to VII)	421.26	+6.80	+1.64%	-2.10	+1.07
Management/ Admin	463.83	+13.92	+3.09%	+3.30	+1.39
General Support	386.69	-22.89	-5.59%	-11.87	-4.12
Patient & Client Care	1,951.73	+255.30	+15.05%	+89.67	+15.53

CHO 6

Jul 2018 (Jul 2017 figure: 3,685)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	3,788.19	+103.28	+2.80%	+15.82	-10.07
Consultants	52.98	+2.83	+5.64%	+2.54	-.07
NCHDs	82.39	+.11	+0.13%	+2.43	+5.18
Medical (other) & Dental	54.73	+2.67	+5.13%	+.01	-.71
Medical/ Dental	190.10	+5.61	+3.04%	+4.98	+4.40
Nurse Manager	237.23	+14.70	+6.61%	+7.99	+3.29
Nurse Specialist	22.37	-1.43	-6.01%	-.50	+.02
Staff Nurse	650.96	+8.97	+1.40%	+27.64	-4.20
Public Health Nurse	116.17	+2.55	+2.24%	-6.67	-.22
Nursing Student	5.00	+3.00	+150.00%	-14.35	-1.82
Nursing (other)	4.00	.00	%	+1.00	.00
Nursing	1,035.73	+27.79	+2.76%	+15.11	-2.93
Therapists (OT, Physio, SLT)	299.89	+9.30	+3.20%	-.02	+1.34
Health Professionals (other)	560.82	+19.10	+3.53%	-1.16	-.72
Health & Social Care Professionals	860.71	+28.40	+3.41%	-1.18	+.62
Management (VIII+)	72.54	+.23	+0.32%	+2.02	-3.30
Clerical & Supervisory (III to VII)	443.31	+9.87	+2.28%	-3.37	-2.09
Management/ Admin	515.85	+10.10	+2.00%	-1.35	-5.39
General Support	268.03	+6.19	+2.36%	+.93	-4.62
Patient & Client Care	917.77	+25.19	+2.82%	-2.67	-2.15

CHO 7

Jul 2018 (Jul 2017 figure: 6,391)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	6,519.67	+128.58	+2.01%	+40.85	+12.72
Consultants	53.21	-1.80	-3.27%	-2.71	-.29
NCHDs	124.54	+4.33	+3.60%	-.63	-2.76
Medical (other) & Dental	86.84	+5.37	+6.59%	-1.92	-2.51
Medical/ Dental	264.59	+7.90	+3.08%	-5.26	-5.56
Nurse Manager	395.57	-7.19	-1.79%	-6.45	+2.64
Nurse Specialist	83.83	+7.02	+9.14%	+3.75	+6.66
Staff Nurse	1,009.30	-28.68	-2.76%	-20.84	+17.36
Public Health Nurse	180.78	-8.96	-4.72%	-6.03	-1.72
Nursing Student	23.50	+6.00	+34.29%	-.61	-15.00
Nursing (other)	9.49	-.51	-5.10%	+5.50	+5.59
Nursing	1,702.47	-32.32	-1.86%	-29.68	+4.53
Therapists (OT, Physio, SLT)	418.39	-5.87	-1.38%	-1.88	+.28
Health Professionals (other)	672.54	+28.83	+4.48%	+24.88	-11.12
Health & Social Care Professionals	1,090.93	+22.96	+2.15%	+23.00	-10.84
Management (VIII+)	74.52	-.41	-0.55%	+5.48	+1.07
Clerical & Supervisory (III to VII)	562.28	+19.56	+3.60%	+7.17	+4.48
Management/ Admin	636.80	+19.15	+3.10%	+12.65	+5.55
General Support	488.53	-24.46	-4.77%	-9.57	-2.12
Patient & Client Care	2,336.35	+135.35	+6.15%	+49.71	+21.16

CHO 8

Jul 2018 (Jul 2017 figure: 6,064)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	6,117.88	+54.37	+0.90%	+6.58	-27.50
Consultants	41.63	-1.12	-2.62%	+1.41	-.16
NCHDs	139.40	+1.91	+1.39%	+11.70	+17.58
Medical (other) & Dental	73.80	-2.63	-3.44%	-.56	-.59
Medical/ Dental	254.83	-1.84	-0.72%	+12.55	+16.83
Nurse Manager	380.65	-2.78	-0.73%	-4.92	-.76
Nurse Specialist	96.94	-1.88	-1.90%	-.41	+.27
Staff Nurse	993.97	-14.30	-1.42%	-17.48	-11.24
Public Health Nurse	186.41	-5.38	-2.81%	-12.06	-5.68
Nursing Student	32.77	+1.88	+6.09%	+18.73	-1.30
Nursing (other)	8.51	+3.02	+55.01%	-.01	.00
Nursing	1,699.25	-19.44	-1.13%	-16.15	-18.71
Therapists (OT, Physio, SLT)	361.12	+.90	+0.25%	-10.35	-.32
Health Professionals (other)	636.03	+37.06	+6.19%	+.06	-10.48
Health & Social Care Professionals	997.15	+37.96	+3.96%	-10.29	-10.80
Management (VIII+)	61.58	+3.64	+6.28%	-1.44	-.80
Clerical & Supervisory (III to VII)	672.55	+2.26	+0.34%	+.47	-3.60
Management/ Admin	734.13	+5.90	+0.81%	-.97	-4.40
General Support	207.38	-13.52	-6.12%	-3.48	-1.70
Patient & Client Care	2,225.14	+45.31	+2.08%	+24.92	-8.72

CHO 9

Jul 2018 (Jul 2017 figure: 6,323)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	6,494.42	+171.25	+2.71%	+56.73	-48.42
Consultants	67.20	-1.18	-1.73%	-2.62	-.69
NCHDs	152.07	+26.05	+20.67%	+9.21	+4.17
Medical (other) & Dental	68.22	+.23	+0.34%	-.31	+2.85
Medical/ Dental	287.49	+25.10	+9.57%	+6.28	+6.33
Nurse Manager	464.28	+5.48	+1.19%	+1.22	+1.20
Nurse Specialist	83.51	+11.99	+16.76%	+4.99	+4.46
Staff Nurse	1,204.23	-11.85	-0.97%	+.11	-16.62
Public Health Nurse	176.78	+3.06	+1.76%	+3.50	+3.34
Nursing Student	48.50	+16.50	+51.56%	+19.30	-7.25
Nursing (other)	23.05	+.99	+4.49%	+.63	+1.65
Nursing	2,000.35	+26.17	+1.33%	+29.75	-17.22
Therapists (OT, Physio, SLT)	456.85	+4.62	+1.02%	+.61	+.01
Health Professionals (other)	1,072.18	+30.49	+2.93%	-3.14	-6.14
Health & Social Care Professionals	1,529.03	+35.11	+2.35%	-2.53	-6.13
Management (VIII+)	65.54	+8.73	+15.37%	-.21	-2.57
Clerical & Supervisory (III to VII)	650.31	+63.87	+10.89%	+35.76	-1.67
Management/ Admin	715.85	+72.60	+11.29%	+35.55	-4.24
General Support	501.74	-36.90	-6.85%	-38.09	-25.26
Patient & Client Care	1,459.96	+49.17	+3.49%	+25.77	-1.90

PCRS

Jul 2018 (Jul 2017 figure: 374)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	400.69	+26.20	+7.00%	+8.22	+13.61
Medical (other) & Dental	2.00	+2.00	-100.00%	+2.00	.00
Medical/ Dental	2.00	+2.00	-100.00%	+2.00	.00
Health Professionals (other)	18.80	+6.50	+52.85%	+2.50	.00
Health & Social Care Professionals	18.80	+6.50	+52.85%	+2.50	.00
Management (VIII+)	15.00	+1.00	+7.14%	.00	.00
Clerical & Supervisory (III to VII)	361.89	+16.70	+4.84%	+3.72	+13.61
Management/ Admin	376.89	+17.70	+4.93%	+3.72	+13.61
General Support	3.00	.00	%	.00	.00

Other Community Services

Jul 2018 (Jul 2017 figure: 470)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	481.60	+12.03	2.56%	+13.98	+3.21
Consultants	13.21	-.54	-3.93%	-.02	-.02
NCHDs	14.80	+4.57	44.67%	+2.86	+2.80
Medical/ Dental	28.01	+4.03	16.81%	+2.84	+2.78
Nurse Manager	53.83	-6.37	-10.58%	-3.31	-1.07
Nurse Specialist	5.00	+2.00	66.67%	+2.00	.00
Staff Nurse	146.50	-3.50	-2.33%	+.51	-.58
Nursing	205.33	-7.87	-3.69%	-.80	-1.65
Therapists (OT, Physio, SLT)	10.00	+1.00	11.11%	.00	+.13
Health Professionals (other)	29.46	-.99	-3.25%	+.58	+.09
Health & Social Care Professionals	39.46	+.01	0.03%	+.58	+.22
Management (VIII+)	50.67	+2.56	5.32%	-1.15	-2.73
Clerical & Supervisory (III to VII)	112.29	+15.42	15.92%	+12.56	+4.71
Management/ Admin	162.96	+17.98	12.40%	+11.41	+1.98
Support	15.20	+1.23	8.80%	+2.18	.00
General Support	15.20	+1.23	8.80%	+2.18	.00
Care	30.64	-3.35	-9.86%	-2.23	-.12
Patient & Client Care	30.64	-3.35	-9.86%	-2.23	-.12

Health & Wellbeing

Jul 2018 (Jul 2017 figure: 557)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	579.13	+22.37	4.02%	-2.20	+.42
Consultants	1.00	.00	0.00%	.00	.00
NCHDs	28.49	+6.06	27.02%	-.35	+1.31
Medical (other) & Dental	90.58	-1.22	-1.33%	-1.51	+1.05
Medical/ Dental	120.07	+4.84	4.20%	-1.86	+2.36
Nurse Manager	13.85	+.49	3.67%	-1.53	+.04
Nurse Specialist	3.75	-.21	-5.30%	-.21	.00
Staff Nurse	1.99	.00	0.00%	.00	.00
Public Health Nurse	2.72	-1.00	-26.88%	-1.00	.00
Nursing	22.31	-.72	-3.13%	-2.74	+.04
Health Professionals (other)	106.11	-3.89	-3.54%	-4.05	-2.06
Health & Social Care Professionals	106.11	-3.89	-3.54%	-4.05	-2.06
Management (VIII+)	35.20	+3.14	9.79%	-1.03	-.76
Clerical & Supervisory (III to VII)	244.93	+13.53	5.85%	+6.29	-1.75
Management/ Admin	280.13	+16.67	6.33%	+5.26	-2.51
General Support	5.05	+3.63	255.63%	+3.63	+3.66
Patient & Client Care	45.46	+1.84	4.22%	-2.44	-1.07

Corporate

Jul 2018 (Jul 2017 figure: 2,375)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	2,414.48	+39.18	+1.65%	+12.06	+2.53
Consultants	43.90	+3.05	+7.47%	+1.47	+1.21
NCHDs	17.00	-.31	-1.79%	-3.60	-1.00
Medical (other) & Dental	21.41	-.65	-2.95%	+.43	+.38
Medical/ Dental	82.31	+2.09	+2.61%	-1.70	+.59
Nurse Manager	94.04	-8.30	-8.11%	-8.46	-1.19
Nurse Specialist	10.22	+2.77	+37.18%	+2.63	-.02
Staff Nurse	0.50	-.12	-19.35%	-.12	+.37
Nursing (other)	54.80	+5.07	+10.20%	+3.27	+5.40
Nursing	159.56	-.58	-0.36%	-2.68	+4.56
Therapists (OT, Physio, SLT)	2.30	+.02	+0.88%	.00	.00
Health Professionals (other)	590.17	+1.32	+0.22%	+15.26	-5.65
Health & Social Care Professionals	592.47	+1.34	+0.23%	+15.26	-5.65
Management (VIII+)	437.36	+37.37	+9.34%	+16.09	+2.85
Clerical & Supervisory (III to VII)	1,113.23	+4.68	+0.42%	-10.89	+.97
Management/ Admin	1,550.59	+42.05	+2.79%	+5.20	+3.82
General Support	20.23	-.74	-3.53%	-.98	.00
Patient & Client Care	9.32	-4.98	-34.83%	-3.04	-.79

Health Business Services

Jul 2018 (Jul 2017 figure: 1,430)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Overall	1,527.17	+97.38	+6.81%	+37.67	+7.79
Medical (other) & Dental	1.00	+1.00	-100.00%	.00	.00
Medical/ Dental	1.00	+1.00	-100.00%	.00	.00
Nurse Manager	5.52	.00	%	.00	.00
Nurse Specialist		-1.00	-100.00%	-1.00	
Nursing (other)	1.79	.00	%	.00	.00
Nursing	7.31	-1.00	-12.03%	-1.00	.00
Health Professionals (other)	4.00	.00	%	+50	+1.00
Health & Social Care Professionals	4.00	.00	%	+50	+1.00
Management (VIII+)	151.00	+18.82	+14.24%	+10.01	+2.36
Clerical & Supervisory (III to VII)	1,049.47	+73.93	+7.58%	+27.55	+2.90
Management/ Admin	1,200.47	+92.75	+8.37%	+37.56	+5.26
General Support	310.59	+5.63	+1.85%	+1.61	+1.53
Patient & Client Care	3.80	-1.00	-20.83%	-1.00	.00

Employment by Hospital, Hospital Group etc. Jul 2018

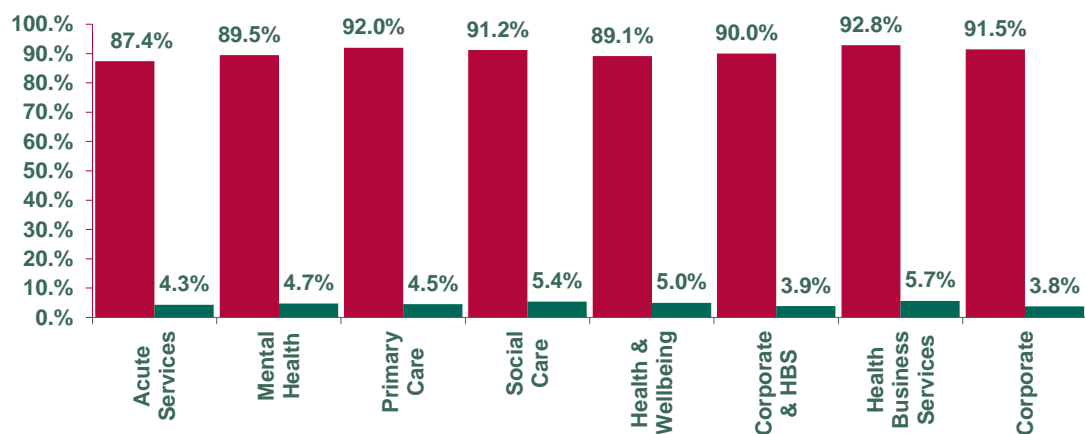
	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
Jul 2018 (Jul 2017 figure: 112,297)					
Overall	116,100.01	+3,803.23	+3.39%	+1,803.36	+8.75
Ambulance	1,897.22	+95.78	+5.32%	+54.28	+8.26
National Children's Hospital at Tallaght Hospital	207.64	+3.78	+1.85%	+6.83	+2.3
Our Lady's Children's Hospital, Crumlin	1,823.52	+95.17	+5.51%	+39.10	+7.08
Temple Street Children's University Hospital	1,164.91	+69.09	+6.30%	+54.67	+15.37
other	9.00	+5.00	+125.00%	+0.4	+0.1
Children's Hospital Group	3,205.07	+173.04	+5.71%	+100.64	+22.69
Coombe Women & Infants University Hospital	852.90	+39.61	+4.87%	+23.80	+10.40
MRH Portlaoise	724.54	+56.57	+8.47%	+20.47	-5.37
MRH Tullamore	1,053.25	+3.50	+0.33%	-4.00	-9.22
Naas General Hospital	745.83	+15.02	+2.06%	-6.92	+5.6
St. James's Hospital	3,819.64	+3.71	+0.10%	-32.57	-22.36
St. Luke's Radiation Oncology Network	523.02	+15.73	+3.10%	-1.14	+1.00
Tallaght Hospital - Adults	2,584.34	+21.60	+0.84%	+16.12	-.47
other	30.57	+18.03	+143.78%	+16.12	+7.4
Dublin Midlands Hospital Group	10,334.09	+173.77	+1.71%	+32.88	-24.72
Cappagh National Orthopaedic Hospital	415.03	+33.45	+8.77%	+20.06	.00
Mater Misericordiae University Hospital	2,977.56	+19.11	+0.65%	+43.86	+19.31
MRH Mullingar	901.01	+39.02	+4.53%	+9.40	-6.70
National Maternity Hospital	871.31	+50.27	+6.12%	+51.20	+7.03
Our Lady's Hospital Navan	501.43	+13.23	+2.71%	+5.08	+1.99
Royal Victoria Eye and Ear Hospital	279.27	+10.98	+4.09%	+5.85	-.06
St. Columille's Hospital	433.10	+15.22	+3.64%	+22.29	+1.48
St Luke's General Hospital Kilkenny	1,094.00	+97.48	+9.78%	+59.95	-10.37
St. Michael's Hospital	396.26	+6.90	+1.77%	+10.28	-1.00
St. Vincent's University Hospital	2,780.43	+58.52	+2.15%	+6.59	-1.19
Wexford General Hospital	983.44	+48.66	+5.21%	+36.66	+1.15
other	28.34	+14.96	+111.81%	+8.01	+9.9
Ireland East Hospital Group	11,661.18	+407.80	+3.62%	+279.23	+12.63
Beaumont Hospital	3,648.09	+152.06	+4.35%	+146.78	+21.27
Cavan General Hospital	953.49	+43.74	+4.81%	+21.32	-2.34
Connolly Hospital	1,255.92	+46.23	+3.82%	+21.28	-5.73
Louth County Hospital	273.63	-4.21	-1.52%	-4.35	-2.09
Monaghan Hospital	105.91	-8.21	-7.19%	-5.95	-6.30
Our Lady of Lourdes Hospital	1,963.75	+145.71	+8.01%	+94.86	-6.62
Rotunda Hospital	848.09	+25.18	+3.06%	+15.78	-1.59
other	21.97	+4.70	+27.21%	+4.23	+7.2
RCSI Hospitals Group	9,070.85	+405.20	+4.68%	+293.95	-2.68
Galway University Hospitals	3,491.93	+86.33	+2.53%	+64.44	-19.19
Letterkenny University Hospital	1,540.14	+42.01	+2.80%	+16.87	-9.02
Mayo University Hospital	1,114.07	+72.21	+6.93%	+47.80	-4.35
Portiuncula University Hospital	744.15	+44.06	+6.29%	-.96	-4.09
Roscommon University Hospital	306.43	+6.75	+2.25%	+2.45	+7.4
Sligo University Hospital	1,562.82	+27.21	+1.77%	+15.17	-6.78
other	65.61	+11.58	+21.43%	+5.62	+1.63
Saolta University Hospital Care	8,825.15	+290.15	+3.40%	+151.39	-41.06
Bantry General Hospital	261.87	+13.70	+5.52%	+1.76	+2.79
Cork University Hospital	3,954.98	+242.51	+6.53%	+145.75	+33.42
Lourdes Orthopaedic Hospital Kilcreene	71.25	+1.50	+2.15%	+3.48	-1.67
Mallow General Hospital	238.26	+5.54	+2.38%	+5.26	+2.55
Mercy University Hospital	1,137.11	+19.49	+1.74%	+17.14	-6.81
South Infirmary Victoria University Hospital	767.78	+32.13	+4.37%	+22.83	+6.52
South Tipperary General Hospital	815.03	+21.49	+2.71%	-1.93	-3.69
UH Kerry	1,074.02	+68.09	+6.77%	+53.02	-10.12
UH Waterford	1,900.47	+40.13	+2.16%	+19.92	+9.55
other	30.40	+7.29	+31.54%	+5.42	-.80
South/South West Hospital Group	10,251.17	+451.87	+4.61%	+272.65	+31.74
Croom Orthopaedic Hospital	165.59	+18.36	+12.47%	+1.23	+3.28
Ennis Hospital	227.74	+8.39	+3.82%	+1.67	+3.76
Nenagh Hospital	244.46	+20.89	+9.34%	+8.05	-.46
St. John's Hospital Limerick	306.12	+10.79	+3.65%	+3.30	+2.71
UH Limerick	2,758.27	+244.55	+9.73%	+63.18	-1.75
UMH Limerick	373.08	+40.84	+12.29%	+31.39	+8.80
other	7.30	-15.50	-67.98%	-.62	-.62
University of Limerick Hospital Group	4,082.56	+328.32	+8.75%	+108.20	+15.72
other Acute Services	79.36	+7.22	+10.01%	+10.79	+2.04
Acute Services	59,406.65	+2,333.15	+4.09%	+1,304.01	+24.62

Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Jun 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Overall	1.26%	4.89%	3.66%	4.31%	5.75%	6.13%	4.62%	89.22%
Ambulance				3.50%	3.01%	6.52%	6.35%	85.87%
National Children's Hospital at Tallaght Hospital	2.94%	4.78%	7.71%	5.15%	0.00%	1.76%	4.32%	87.62%
Our Lady's Children's Hospital, Crumlin	1.42%	4.40%	3.14%	4.58%	6.33%	7.31%	4.13%	89.27%
Temple Street Children's University Hospital	0.83%	4.06%	5.07%	4.13%	7.77%	2.96%	3.93%	92.36%
Children's Hospital Group	1.36%	4.32%	3.96%	4.40%	6.70%	5.56%	4.07%	90.29%
Coombe Women and Infants University Hospital	0.19%	3.21%	0.62%	2.49%	8.12%	7.26%	3.63%	82.36%
MRH Portlaoise	2.06%	6.27%	6.34%	6.49%	11.15%	7.88%	6.33%	90.55%
MRH Tullamore	0.57%	7.32%	7.56%	5.25%	5.80%	9.62%	6.66%	91.88%
Naas General Hospital	0.74%	4.23%	1.42%	1.62%	5.58%	8.51%	3.98%	82.71%
St. James's Hospital	0.68%	3.49%	1.78%	3.55%	6.06%	5.38%	3.23%	85.28%
St. Luke's Radiation Oncology Network	1.07%	4.89%	3.90%	5.55%	8.49%	6.55%	4.94%	88.79%
Tallaght Hospital - Adults	0.85%	4.39%	4.53%	5.02%	5.69%	7.33%	4.36%	89.23%
Dublin Midlands Hospital Group	0.77%	4.26%	3.11%	4.10%	6.59%	7.30%	4.15%	87.47%
Cappagh National Orthopaedic Hospital	4.20%	3.82%	2.40%	4.24%	5.64%	7.17%	4.23%	89.47%
Mater Misericordiae University Hospital	0.81%	3.73%	2.44%	4.69%	6.48%	5.32%	3.61%	89.75%
MRH Mullingar	2.40%	5.58%	3.93%	4.27%	7.79%	7.99%	5.26%	90.66%
National Maternity Hospital	0.16%	3.09%	0.66%	4.09%	3.43%	4.41%	2.86%	86.19%
Our Lady's Hospital Navan	1.87%	4.63%	2.00%	4.96%	3.22%	3.64%	3.73%	85.95%
Royal Victoria Eye and Ear Hospital	0.66%	5.79%	2.56%	5.12%	1.76%	4.33%	3.98%	86.76%
St. Columcille's Hospital	0.54%	6.80%	1.08%	2.08%	5.49%	2.00%	3.81%	90.15%
St Luke's General Hospital Kilkenny	1.12%	6.32%	4.85%	4.15%	5.94%	5.74%	5.06%	90.46%
St. Michael's Hospital	0.50%	3.10%	5.35%	1.73%	2.88%	2.45%	2.79%	83.41%
St. Vincent's University Hospital	0.21%	3.49%	2.68%	3.12%	4.58%	6.15%	3.18%	86.07%
Wexford General Hospital	0.86%	6.79%	5.40%	5.07%	6.91%	11.05%	5.89%	90.45%
Ireland East Hospital Group	0.89%	4.33%	2.82%	3.94%	5.37%	5.78%	3.87%	88.61%
Beaumont Hospital	0.75%	3.09%	2.50%	4.65%	5.08%	5.99%	3.35%	90.51%
Cavan General Hospital	2.60%	6.15%	4.60%	5.29%	6.23%	6.19%	5.32%	90.34%
Connolly Hospital	0.84%	3.72%	2.67%	4.32%	7.45%	4.00%	3.65%	88.62%
Louth County Hospital	0.26%	7.78%	4.87%	5.66%	9.54%	8.40%	7.24%	92.41%
Monaghan Hospital	0.00%	5.52%	2.39%	2.76%	4.34%	12.45%	6.03%	90.17%
Our Lady of Lourdes Hospital	1.31%	6.28%	4.45%	5.19%	11.29%	11.47%	5.83%	89.57%
Rotunda Hospital	0.32%	5.62%	1.86%	2.90%	3.07%	2.68%	3.54%	86.00%
RCSI Hospitals Group	1.06%	4.49%	3.02%	4.59%	6.40%	6.62%	4.22%	89.73%
Galway University Hospitals	1.29%	4.99%	2.68%	3.54%	5.66%	5.28%	3.92%	81.04%
Letterkenny University Hospital	1.66%	5.85%	5.21%	6.03%	8.04%	6.24%	5.67%	90.23%
Mayo University Hospital	1.77%	4.93%	3.89%	4.66%	5.50%	4.60%	4.28%	84.24%
Portiuncula University Hospital	0.36%	4.21%	1.96%	2.20%	5.26%	3.28%	3.11%	77.25%
Roscommon University Hospital	0.00%	4.28%	2.86%	1.58%	7.57%	8.06%	4.32%	83.97%
Sligo University Hospital	1.29%	5.06%	3.42%	4.63%	5.77%	5.23%	4.43%	90.38%
Saolta University Hospital Care Group	1.29%	5.04%	3.24%	4.06%	6.37%	5.30%	4.29%	85.07%
Bantry General Hospital	1.95%	3.71%	2.25%	3.38%	3.77%	8.57%	4.44%	88.90%
Cork University Hospital	0.93%	4.13%	4.11%	4.31%	6.69%	4.03%	4.05%	83.89%
Lourdes Orthopaedic Hospital Kilcreene	0.00%	5.27%		1.16%	2.50%		3.57%	86.62%
Mallow General Hospital	0.28%	5.42%	4.00%	3.47%	2.13%	11.79%	5.56%	92.14%
Mercy University Hospital	0.34%	5.11%	2.73%	1.96%	7.30%	11.48%	4.31%	85.40%
South Infirmary Victoria University Hospital	0.50%	4.03%	1.53%	2.30%	3.12%	3.33%	2.90%	87.38%
South Tipperary General Hospital	1.30%	5.16%	5.37%	5.00%	3.87%	6.28%	4.47%	87.39%
UH Kerry	1.43%	4.97%	5.71%	4.01%	2.83%	0.00%	4.02%	63.67%
UH Waterford	1.24%	4.75%	3.66%	3.78%	6.20%	6.01%	4.05%	87.33%
South/South West Hospital Group	0.98%	4.53%	3.82%	3.56%	5.35%	6.68%	4.05%	83.32%
Croom Orthopaedic Hospital	0.21%	3.81%	0.46%	8.10%	3.22%	7.44%	4.89%	90.57%
Ennis Hospital	0.70%	9.48%	7.17%	4.94%	2.47%	8.34%	7.28%	93.07%
Nenagh Hospital	0.30%	6.39%	1.13%	5.50%	8.46%	4.07%	5.14%	90.70%
St. John's Hospital Limerick	0.28%	3.23%	2.05%	2.57%	5.18%	5.47%	3.23%	93.05%
UH Limerick	0.44%	6.62%	4.11%	5.90%	7.88%	8.47%	5.77%	90.27%
UMH Limerick	1.25%	8.52%	19.27%	4.80%	8.30%	16.30%	8.38%	92.24%
University of Limerick Hospital Group	0.49%	6.68%	4.08%	5.49%	7.28%	8.36%	5.84%	90.87%
Acute Services	0.98%	4.65%	3.28%	4.17%	6.01%	6.56%	4.29%	87.35%
Community Services	2.19%	5.30%	4.03%	4.38%	5.34%	5.94%	5.06%	91.10%
Health & Wellbeing	5.66%	4.08%	4.60%	4.08%	0.67%	2.62%	4.97%	89.12%
Corporate & HBS	0.03%	4.00%	3.45%	4.72%	4.41%	2.10%	4.39%	91.72%
Overall	1.26%	4.89%	3.66%	4.31%	5.75%	6.13%	4.62%	
Certified	84.17%	87.23%	89.78%	91.35%	91.39%	90.19%	89.22%	89.22%

Health Service Absence Rate - by Staff Category & Division: YTD Jun 2018								
Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.98%	4.65%	3.28%	4.17%	6.01%	6.56%	4.29%	87.35%
Mental Health	1.91%	5.07%	3.63%	3.91%	6.42%	5.63%	4.73%	89.50%
Primary Care	2.69%	5.22%	3.75%	4.63%	3.97%	5.63%	4.52%	91.99%
Social Care	1.05%	5.47%	4.31%	3.94%	5.28%	5.98%	5.39%	91.20%
Community Services	2.19%	5.30%	4.03%	4.38%	5.34%	5.94%	5.06%	91.10%
Health & Wellbeing	5.66%	4.08%	4.60%	4.08%	0.67%	2.62%	4.97%	89.12%
Corporate & HBS	0.03%	4.00%	3.45%	4.72%	4.41%	2.10%	4.39%	91.72%
Overall	1.26%	4.89%	3.66%	4.31%	5.75%	6.13%	4.62%	
Certified	84.17%	87.23%	89.78%	91.35%	91.39%	90.19%	89.22%	89.22%

% Absence Rate/Proportion Certified YTD: Jun 2018



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Jun 2018

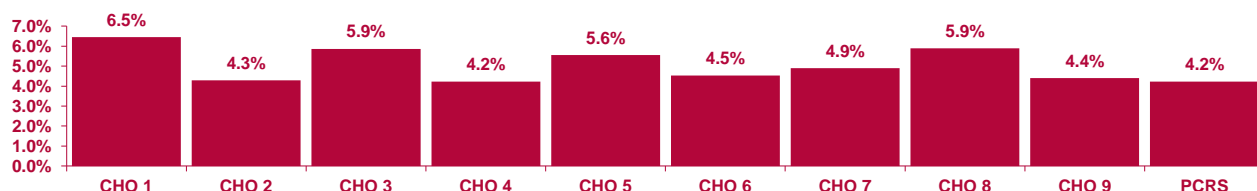
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.48%	5.31%	6.46%	4.12%	6.35%	3.70%	5.72%	5.69%	5.49%	6.44%	4.98%	4.22%
Voluntary Agencies (Non-Acute)	90.30%	4.60%		4.89%	5.20%	5.34%	5.05%	3.94%	4.60%	4.42%	3.87%	
Overall	91.10%	5.06%	6.46%	4.30%	5.87%	4.22%	5.56%	4.53%	4.90%	5.88%	4.40%	4.22%
Certified		91.10%	93.48%	92.88%	93.31%	88.00%	89.68%	87.64%	91.47%	91.91%	90.14%	89.38%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	87.57%	2.19%	2.37%	1.09%	3.01%	1.73%	1.99%	3.18%	2.07%	2.38%	3.08%	
Nursing	90.80%	5.30%	7.09%	4.48%	6.55%	4.53%	5.69%	4.99%	4.87%	6.01%	3.67%	
Health & Social Care Professionals	90.51%	4.03%	4.64%	4.20%	4.81%	3.46%	4.85%	3.53%	3.46%	4.31%	3.89%	
Management Admin	91.48%	4.38%	4.09%	3.42%	5.26%	3.21%	4.74%	3.94%	5.20%	5.14%	5.00%	4.25%
General Support Staff	92.22%	5.34%	6.31%	2.95%	6.78%	4.55%	5.98%	4.95%	5.16%	6.01%	5.88%	0.12%
Other Patient & Client Care	91.18%	5.94%	7.61%	5.13%	6.03%	4.76%	6.39%	5.32%	5.68%	7.26%	5.30%	
Overall	91.10%	5.06%	6.46%	4.30%	5.87%	4.22%	5.56%	4.53%	4.90%	5.88%	4.40%	4.22%
Certified		91.10%	93.48%	92.88%	93.31%	88.00%	89.68%	87.64%	91.47%	91.91%	90.14%	89.38%

% Absence Rate: Jun 2018



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	83.30%	1.91%	2.85%	0.39%	3.37%	1.96%	2.31%	2.36%	0.14%	1.34%	3.96%
Nursing	88.66%	5.07%	5.93%	3.63%	6.34%	4.29%	5.41%	6.90%	6.61%	5.92%	2.77%
Health & Social Care	90.24%	3.63%	3.54%	2.22%	4.73%	2.40%	4.13%	5.88%	2.33%	4.07%	2.87%
Management Admin	90.88%	3.91%	4.99%	3.04%	4.89%	3.44%	4.80%	2.62%	7.37%	4.22%	3.21%
General Support	91.81%	6.42%	6.43%	2.37%	7.62%	4.07%	7.47%	6.79%	4.51%	10.38%	7.27%
Patient & Client Care	90.99%	5.63%	6.33%	5.30%	4.69%	3.22%	7.04%	4.08%	10.14%	7.53%	7.24%
Total	89.50%	4.73%	5.45%	3.49%	5.60%	3.66%	5.51%	5.59%	4.79%	5.66%	3.85%
Certified		89.50%	91.44%	91.01%	91.71%	86.02%	88.98%	84.92%	93.66%	89.52%	91.58%

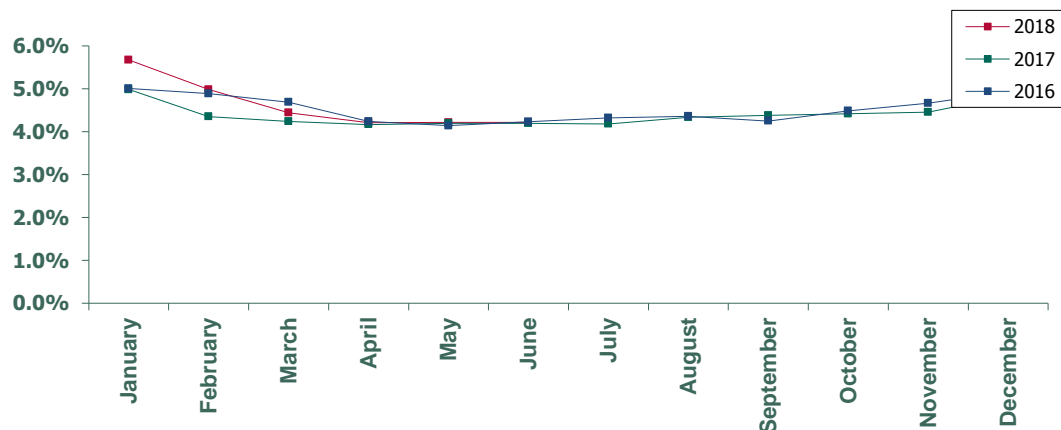
Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	90.28%	2.69%	2.43%	1.98%	3.04%	1.81%	1.99%	3.94%	3.35%	3.18%	3.62%	
Nursing	94.93%	5.22%	7.73%	4.78%	5.39%	3.86%	5.44%	5.32%	4.97%	5.83%	4.38%	
Health & Social Care	90.01%	3.75%	4.67%	4.27%	5.34%	2.64%	4.06%	3.16%	2.50%	4.13%	4.14%	
Management Admin	91.02%	4.63%	4.13%	3.27%	6.22%	3.01%	4.35%	5.07%	5.61%	6.00%	6.74%	4.25%
General Support	92.65%	3.97%	5.00%	0.87%	3.77%	2.84%	0.97%	3.16%	5.90%	3.11%	6.79%	0.12%
Patient & Client Care	90.79%	5.63%	4.49%	1.90%	8.29%	3.75%	4.25%	7.65%	6.91%	5.42%	6.92%	
Total	91.99%	4.52%	5.22%	3.61%	5.59%	3.10%	4.26%	4.76%	4.76%	5.15%	5.14%	4.22%
Certified		91.99%	93.57%	95.10%	93.99%	86.42%	91.48%	91.83%	91.06%	93.71%	93.57%	89.38%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	85.31%	1.05%	0.00%	1.03%	0.00%	0.11%	0.33%	3.77%	1.17%	0.47%	0.46%
Nursing	90.34%	5.47%	7.54%	5.14%	7.00%	4.96%	6.09%	3.97%	4.62%	6.15%	3.69%
Health & Social Care	90.84%	4.31%	5.79%	5.02%	4.69%	4.57%	5.85%	3.13%	4.07%	4.48%	3.84%
Management Admin	93.00%	3.94%	3.55%	3.93%	4.12%	3.35%	5.32%	3.48%	4.68%	4.02%	3.33%
General Support	92.32%	5.28%	6.64%	4.45%	7.30%	4.85%	5.09%	4.60%	5.00%	4.39%	5.25%
Patient & Client Care	91.22%	5.98%	7.87%	5.29%	6.00%	4.93%	6.44%	5.20%	5.55%	7.39%	4.98%
Total	91.20%	5.39%	7.28%	5.05%	6.02%	4.77%	6.07%	4.18%	4.95%	6.27%	4.20%
Certified		91.20%	93.97%	92.83%	93.59%	88.87%	89.52%	87.29%	91.48%	92.00%	88.03%

Health Service Absence Rate- by Staff Category								
Month	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
2018	1.26%	4.89%	3.66%	4.31%	5.75%	6.13%	4.62%	89.22%
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	4.83%	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	4.45%	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.84%	4.39%	88.93%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
Target							3.50%	100.00%



Finance

	Actual Cum Dec 2017 Days	Actual Cum Jul 2018 Days	90% of Actual Jul 2018 Days	Debtor Days Target 2018	July Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	38	51	46	20	-26
Our Lady of Lourdes Hospital Drogheda	37	40	36	20	-16
Connolly Hospital Blanchardstown	68	67	60	20	-40
Cavan Monaghan Hospitals	30	42	38	20	-18
Rotunda Hospital	17	20	18	20	2
Louth County Hospital	28	37	33	20	-13
RCSI Hospital Group	36	44	39	20	-19
St. James's Hospital	42	72	65	20	-45
Tallaght Hospital - Adults (incl Children)	22	34	31	20	-11
Midlands Regional Hospital Tullamore	61	56	51	20	-31
Naas General Hospital	44	53	48	20	-28
Midlands Regional Hospital Portlaoise	75	91	82	20	-62
Coombe Women's & Infants University Hospital	24	22	20	20	0
St. Lukes Hospital, Rathgar	67	67	60	20	-40
Dublin Midlands Hospital Group	38	55	49	20	-29
Mater Misericordiae University Hospital	46	33	30	20	-10
St. Vincent's University Hospital Elm Park	75	72	65	20	-45
Midland Regional Hospital Mullingar	139	104	94	20	-74
St. Luke's Hospital Kilkenny	69	68	61	20	-41
Wexford General Hospital	37	46	41	20	-21
National Maternity Hospital Holles Street	24	24	22	20	-2
Our Lady's Hospital Navan	30	26	24	20	-4
St Columcilles Hospital Loughlinstown	122	148	133	20	-113
St. Michael's Hospital Dun Laoghaire	45	38	34	20	-14
Cappagh National Orthopaedic Hospital	20	18	16	20	4
Royal Victoria Eye & Ear Hospital Dublin	48	51	46	20	-26
Ireland East Hospital Group	56	51	46	20	-26
Cork University Hospitals	50	55	50	20	-30
University Hospital Waterford	43	45	40	20	-20
Kerry General Hospital	68	58	52	20	-32
Mercy University Hospital Cork	41	44	40	20	-20
South Tipperary General Hospital	31	28	25	20	-5
South Infirmary University Hospital Cork	41	40	36	20	-16
Bantry General Hospital	51	54	49	20	-29
Mallow General Hospital	112	104	94	20	-74
Lourdes Orthopaedic Hospital Kilcreene	7	25	22	20	-2
South / South West Hospital Group	48	50	45	20	-25
Galway University Hospitals	63	72	65	20	-45
Sligo General Hospital	44	52	46	20	-26
Letterkenny General Hospital	51	58	53	20	-33
Mayo General Hospital	38	33	30	20	-10
Portiuncula Hospital General & Maternity	35	46	41	20	-21
Roscommon County Hospital	47	49	44	20	-24
Saolta University Health Care Group	54	60	54	20	-34
University Hospital Limerick	106	128	115	20	-95
Ennis Hospital	78	122	110	20	-90
Nenagh Hospital	31	35	31	20	-11
St. John's Hospital	136	187	168	20	-148
University Maternity Hospital Limerick	80	50	45	20	-25
Croom Hospital	48	42	38	20	-18
University of Limerick Hospital Group	98	117	105	20	-85
Our Lady's Hosp for Sick Children Crumlin	80	75	67	20	-47
Children's University, Temple Street	18	16	14	20	6
Tallaght Hospital - Children (incl in Adults above)		-	-		
Children's Hospital Group	60	54	48	20	-28
Grand Total	52	59	53	20	-33

	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2018 Assignment to Part 2 <u>Schedule</u> level Responsibility.*								
Non Statutory Sector	Agencies			2018 Funding			Schedule Numbers with Part 1 and Schedules completed		
2018 Year to Date as at	Total	Completed		Total	Completed		Total	Completed	
02.08.2018 (2018 Year End)		No.	%		€	%		No.	%
National Position									

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	2,025,706,579	2,025,706,579	100.0%	17	17	100.0%
Acute Non Hospital	3	0	0.0%	545,000	0	0.0%	3	0	0.0%
Primary Care	170	151	88.8%	41,399,443	40,280,313	97.3%	190	168	88.4%
Social Inclusion	354	337	95.2%	87,169,440	82,418,730	94.6%	511	489	95.7%
Palliative Care / Chronic Illness	24	19	79.2%	62,068,548	52,334,986	84.3%	24	19	79.2%
Primary Care Division	539	499	92.6%	190,637,430	175,034,030	91.8%	725	676	93.2%
Health and Well Being	118	111	94.1%	8,875,869	8,530,174	96.1%	135	128	94.8%
Disability	282	236	83.7%	1,324,638,359	1,085,702,311	82.0%	713	562	78.8%
Older Persons	793	722	91.0%	175,651,844	166,177,326	94.6%	998	918	92.0%
Social Care	1,038	926	89.2%	1,500,290,203	1,251,879,637	83.4%	1,711	1,480	86.5%
Mental Health	135	114	84.4%	78,666,415	76,121,288	96.8%	196	174	88.8%
Community Total	1,674	1,508	90.1%	1,778,469,917	1,511,565,128	85.0%	2,767	2,458	88.8%
Grand Total	1,693	1,520	89.8%	3,804,721,496	3,537,271,707	93.0%	2,787	2,475	88.8%

Net Expenditure by Division (Detailed)						
July 2018				YTD Actual Spend v YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	732,351	446,305	422,806	23,499	5.56%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	891,232	538,280	516,954	21,326	4.13%
Ireland East Hospital Group	Mary Day	937,171	583,557	542,901	40,656	7.49%
South-South West Hospital Group	Gerry O'Dwyer	813,094	499,600	471,669	27,931	5.92%
Saolta University Health Care Group	Maurice Power	764,196	469,478	442,986	26,492	5.98%
University of Limerick Hospital Group	Colette Cowan	309,465	195,411	178,927	16,484	9.21%
The Children's Hospital Group	Eilish Hardiman	294,445	180,063	169,414	10,648	6.29%
Regional and National Services	Liam Woods	35,026	4,004	3,258	746	22.91%
Acute Hospitals Division	Liam Woods	4,776,980	2,916,700	2,748,916	167,784	6.10%
National Ambulance Service	Martin Dunne	162,122	93,191	93,996	(805)	-0.86%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	7,221	2,213	2,226	(13)	-0.58%
National Screening Service	Charles O'Hanlon	63,864	38,306	36,040	2,266	6.29%
Acute Operations	Liam Woods	5,010,186	3,050,410	2,881,178	169,232	5.87%
Community Total (CHO & Regional/National)						
Primary Care Total		847,605	484,518	484,804	(286)	-0.06%
Social Inclusion Total		153,143	87,506	88,287	(781)	-0.88%
Palliative Care Total		80,841	46,667	46,897	(230)	-0.49%
Primary Care Division Total (Note 1)		1,081,588	618,691	619,988	(1,297)	-0.21%
Mental Health Division - Total		908,813	518,499	519,916	(1,418)	-0.27%
Older Persons Services - Total		832,873	496,064	472,372	23,691	5.02%
Nursing Home Support Scheme - Total		944,403	543,837	548,333	(4,496)	-0.82%
Disability Services - Total		1,814,887	1,064,932	1,038,656	26,276	2.53%
CHO HQs & Community Services - Total		9,520	7,358	5,504	1,854	33.68%
Community Total (CHO & Regional/National)	Anne O'Connor	5,592,084	3,249,381	3,204,770	44,611	1.39%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	48,304	18,255	21,391	(3,136)	-14.66%
Quality Assurance & Verification	Patrick Lynch	5,461	2,625	3,150	(525)	-16.66%
Quality Improvement Division	Philip Crowley	8,443	4,049	4,322	(273)	-6.32%
Health & Wellbeing Division	Stephanie O'Keeffe	109,841	59,154	60,333	(1,179)	-1.95%
Environmental Health	David Molloy	41,452	24,195	24,065	130	0.54%
Office of Tobacco Control	David Molloy	452	206	249	(42)	-17.06%
Emergency Management	Tom McGuinness	1,551	784	901	(117)	-12.96%
Support Services		306,734	200,157	173,158	26,999	15.59%
Value Improvement Programme	Joe Ryan	(150,000)	0	(87,500)	87,500	100.00%
Other Operations/Services		372,239	309,426	200,069	109,357	54.66%
Total Operational Service Areas		10,974,509	6,609,216	6,286,017	323,199	5.14%
Statutory Pensions		537,474	337,719	312,138	25,582	8.20%
S.38 Pensions		101,908	68,559	59,327	9,232	15.56%
Statutory Pension Levy		(155,845)	(105,368)	(90,555)	(14,813)	-16.36%
S.38 Pension Levy		(80,461)	(55,258)	(46,917)	(8,341)	-17.78%
Pensions		403,076	245,653	233,993	11,660	4.98%
State Claims Agency		274,000	184,564	159,833	24,731	15.47%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,582,775	1,547,512	1,516,214	31,298	2.06%
Demand Led Local Schemes (Note 1)	John Hennessy	251,425	147,930	146,189	1,741	1.19%
Overseas Treatment		14,157	19,206	8,235	10,971	133.21%
Total Pensions & Demand Led Areas		3,525,434	2,144,865	2,064,464	80,400	3.89%
Overall Total		14,499,944	8,754,081	8,350,481	403,600	4.83%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas						

Acute Hospital Division						
July 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Beaumont Hospital	Ian Carter	294,921	181,549	171,071	10,478	6.13%
Rotunda Hospital	Prof Fergal Malone	54,935	33,128	32,070	1,057	3.30%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	154,292	95,143	89,316	5,827	6.52%
Connolly Hospital, Blanchardstown	Margaret Boland	103,517	64,119	60,433	3,686	6.10%
Cavan General Hospital	Ray Bonar	89,252	52,908	51,675	1,233	2.39%
Louth County Hospital	Catriona Crowley	20,899	12,392	12,051	341	2.83%
Monaghan Hospital	Ray Bonar	7,695	4,649	4,476	173	3.86%
RCSI Hosp Group HQ	Ian Carter	6,841	2,419	1,714	705	41.11%
RCSI Hospital Group	Ian Carter	732,351	446,305	422,806	23,499	5.56%
St. James's Hospital	Lorcan Birthistle	355,033	213,372	206,235	7,137	3.46%
Tallaght Hospital - Adults	David Slevin	207,190	129,387	121,415	7,972	6.57%
Coombe Women & Infants University Hospital	Sharon Sheehan	57,276	34,653	33,210	1,442	4.34%
St. Lukes Radiation Oncology Network	Dr Orla McArdle	43,645	25,174	25,264	(90)	-0.36%
Midland Regional Hospital, Tullamore	Orlagh Claffey	97,746	57,837	56,646	1,190	2.10%
Naas General Hospital	Alice Kinsella	63,526	39,267	36,760	2,507	6.82%
Midland Regional Hospital, Portlaoise	Michael Knowles	60,743	36,927	34,828	2,098	6.03%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	6,074	1,664	2,596	(932)	-35.89%
Dublin Midlands Hospital Group	Trevor O'Callaghan (Acting)	891,232	538,280	516,954	21,326	4.13%
Mater Misericordiae University Hospital	Gordon Dunne	261,521	165,220	151,303	13,917	9.20%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	244,063	147,395	141,268	6,128	4.34%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	54,411	33,937	31,530	2,408	7.64%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	26,463	15,963	15,420	543	3.52%
Cappagh National Orthopaedic Hospital	Gordon Dunne	35,558	19,977	20,742	(765)	-3.69%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,915	14,346	13,738	607	4.42%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	33,846	20,589	19,598	991	5.06%
Midland Regional Hospital, Mullingar	Shona Schneemann	72,904	44,815	42,212	2,603	6.17%
St. Luke's General Hospital, Kilkenny	Anne Slattery	70,766	47,339	40,937	6,402	15.64%
Wexford General Hospital	Lily Byrnes	67,493	42,242	39,165	3,077	7.86%
Our Lady's Hospital, Navan	Ken Fitzgibbon	44,746	28,202	26,125	2,076	7.95%
Ireland East Hosp Group HQ	Mary Day	1,485	3,533	863	2,670	309.31%
Ireland East Hospital Group	Mary Day	937,171	583,557	542,901	40,656	7.49%
Mercy University Hospital, Cork	Sandra Daly	80,675	50,398	46,965	3,433	7.31%
South Infirmary University Hospital, Cork	Helen Donovan	53,488	31,491	30,434	1,057	3.47%
Cork University Hospital	Tony McNamara	267,590	164,048	155,572	8,477	5.45%
Waterford Regional Hospital	Richard Dooley	179,353	107,979	103,943	4,036	3.88%
Kerry General Hospital	Fearghal Grimes	83,235	53,623	48,456	5,166	10.66%
South Tipperary General Hospital	Maria Barry	61,536	37,840	35,613	2,227	6.25%
Bantry General Hospital	Tony McNamara	18,218	11,088	10,605	483	4.55%
Mallow General Hospital	Claire Crowley	17,408	10,631	10,132	499	4.92%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,966	4,569	4,038	531	13.16%
South/South West Hosp Group HQ	Gerry O'Dwyer	14,755	8,483	8,562	(79)	-0.93%
Cork University Maternity Hospital	Prof. John Higgins	29,869	19,450	17,349	2,101	12.11%
South/South West Hospital Group	Gerry O'Dwyer	813,094	499,600	471,669	27,931	5.92%
Galway University Hospitals	Chris Kane	317,768	193,523	184,313	9,210	5.00%
Sligo General Hospital	Grainne McCann	123,080	79,181	71,304	7,877	11.05%
Letterkenny General Hospital	Sean Murphy	126,226	78,287	73,162	5,125	7.01%
Mayo General Hospital	Catherine Donohue	95,487	58,397	55,327	3,070	5.55%
Portiuncula Hospital General and Maternity	James Keane	64,834	40,823	37,520	3,303	8.80%
Roscommon County Hospital	Maary Garvey	22,963	13,851	13,330	521	3.91%
Saolta Hosp Group HQ	Maurice Power	13,838	5,417	8,030	(2,614)	-32.55%
Saolta University Health Care Group	Maurice Power	764,196	469,478	442,986	26,492	5.98%

Acute Hospital Division						
July 2018						
Description	Budget Holder		YTD Actual Spend vrs YTD Budget			
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
St. John's Hospital	John Cummins (Acting)	17,740	11,558	10,171	1,387	13.63%
Limerick University Hospital	Prof. Colette Cowan	219,859	139,051	127,139	11,912	9.37%
Ennis Hospital	Prof. Colette Cowan	18,380	11,043	10,672	372	3.48%
Nenagh Hospital	Prof. Colette Cowan	17,100	11,016	9,901	1,114	11.26%
University Maternity Hospital, Limerick	Prof. Colette Cowan	22,467	14,334	13,001	1,332	10.25%
Croom Hospital	Prof. Colette Cowan	13,147	7,915	7,616	299	3.92%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	771	494	426	68	16.00%
University of Limerick Hospital Group	Prof. Colette Cowan	309,465	195,411	178,927	16,484	9.21%
Temple Street, Children's University Hospital	Mona Baker	99,555	63,171	57,746	5,425	9.39%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	151,232	93,802	87,382	6,420	7.35%
National Childrens Hospital, Tallaght	David Slevin	20,898	12,843	12,191	653	5.35%
NCH Development Programme	Eilish Hardiman	21,000	9,921	11,767	(1,847)	-15.69%
Nat Childrens Hosp Group HQ	Eilish Hardiman	1,760	326	328	(2)	-0.72%
Children's Hospital Group	Eilish Hardiman	294,445	180,063	169,414	10,648	6.29%
Regional and National Services	Liam Woods	35,026	4,004	3,258	746	0.00%
Acute Hospitals Division	Liam Woods	4,776,980	2,916,700	2,748,916	167,784	6.10%

Community Healthcare Organisations						
July 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		86,059	52,259	49,192	3,067	6.24%
Social Inclusion		2,822	1,736	1,564	172	10.99%
Palliative Care		6,293	3,527	3,646	(119)	-3.27%
Primary Care Division (Note 1)		95,174	57,522	54,402	3,120	5.73%
Mental Health Division		74,930	42,946	42,509	437	1.03%
Older Persons Services		80,492	49,892	45,643	4,248	9.31%
Disability Services		134,420	77,186	77,203	(17)	-0.02%
CHO HQs & Community Services		317	205	184	21	11.31%
CHO 1	John Hayes	385,334	227,751	219,941	7,810	3.55%
Primary Care		87,656	55,963	50,377	5,587	11.09%
Social Inclusion		6,858	4,044	3,905	139	3.56%
Palliative Care		6,976	4,031	4,050	(18)	-0.46%
Primary Care Division (Note 1)		101,490	64,039	58,332	5,707	9.78%
Mental Health Division		106,141	62,854	61,351	1,503	2.45%
Older Persons Services		78,028	47,053	45,325	1,728	3.81%
Disability Services		172,241	101,651	99,723	1,928	1.93%
CHO HQs & Community Services		0	0	0	0	
CHO 2	Tony Canavan	457,900	275,596	264,731	10,866	4.10%
Primary Care		60,147	35,228	34,873	354	1.02%
Social Inclusion		8,762	5,089	5,086	3	0.07%
Palliative Care		11,621	6,857	6,750	107	1.59%
Primary Care Division (Note 1)		80,531	47,174	46,709	465	1.00%
Mental Health Division		67,342	38,165	38,512	(346)	-0.90%
Older Persons Services		70,717	40,705	40,626	79	0.19%
Disability Services		157,698	93,283	91,461	1,822	1.99%
CHO HQs & Community Services		0	0	0	0	
CHO 3	Bernard Gloster	376,289	219,327	217,308	2,019	0.93%
Primary Care		105,834	62,548	61,552	996	1.62%
Social Inclusion		17,765	10,352	10,259	93	0.91%
Palliative Care		10,822	6,539	6,247	292	4.67%
Primary Care Division (Note 1)		134,421	79,438	78,057	1,382	1.77%
Mental Health Division		119,414	69,547	68,784	763	1.11%
Older Persons Services		124,910	73,872	72,697	1,175	1.62%
Disability Services		232,611	138,670	134,998	3,672	2.72%
CHO HQs & Community Services		133	92	77	15	19.56%
CHO 4	Ger Reaney	611,487	361,619	354,613	7,006	1.98%
Primary Care		84,775	50,489	49,215	1,274	2.59%
Social Inclusion		9,169	5,410	5,333	77	1.44%
Palliative Care		1,405	824	816	8	0.97%
Primary Care Division (Note 1)		95,350	56,723	55,364	1,359	2.45%
Mental Health Division		100,489	59,269	58,084	1,185	2.04%
Older Persons Services		77,527	46,042	44,698	1,344	3.01%
Disability Services		170,805	103,964	99,863	4,101	4.11%
CHO HQs & Community Services		1,180	1,081	686	396	57.72%
CHO 5	Aileen Colley	445,350	267,080	258,695	8,385	3.24%
Primary Care		60,570	36,103	34,760	1,343	3.86%
Social Inclusion		2,940	1,743	1,659	84	5.06%
Palliative Care		503	267	292	(25)	-8.65%
Primary Care Division (Note 1)		64,013	38,112	36,711	1,401	3.82%
Mental Health Division		59,837	34,534	33,642	892	2.65%
Older Persons Services		62,492	36,725	35,969	757	2.10%
Disability Services		190,749	111,040	109,339	1,701	1.56%
CHO HQs & Community Services		710	967	413	554	134.37%

Community Healthcare Organisations						
July 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 6	Martina Queally	377,801	221,378	216,074	5,305	2.46%
Primary Care		88,006	49,777	51,032	(1,256)	-2.46%
Social Inclusion		49,697	29,367	28,717	650	2.26%
Palliative Care		24,914	14,725	14,442	283	1.96%
Primary Care Division (Note 1)		162,616	93,868	94,192	(323)	-0.34%
Mental Health Division		93,755	52,623	53,578	(955)	-1.78%
Older Persons Services		95,356	62,319	53,230	9,089	17.07%
Disability Services		225,137	136,808	128,863	7,946	6.17%
CHO HQs & Community Services		593	235	317	(81)	-25.72%
CHO 7	David Walsh	577,458	345,854	330,179	15,675	4.75%
Primary Care		119,406	68,922	69,017	(95)	-0.14%
Social Inclusion		6,501	3,603	3,725	(123)	-3.29%
Palliative Care		6,264	3,357	3,630	(273)	-7.51%
Primary Care Division (Note 1)		132,171	75,882	76,372	(491)	-0.64%
Mental Health Division		96,477	56,394	55,966	428	0.77%
Older Persons Services		67,666	39,616	38,472	1,144	2.97%
Disability Services		219,039	131,156	125,770	5,386	4.28%
CHO HQs & Community Services		2,305	2,253	1,339	914	68.24%
CHO 8	Pat Bennett	517,658	305,301	297,919	7,382	2.48%
Primary Care		86,108	48,956	49,192	(235)	-0.48%
Social Inclusion		36,345	21,082	20,946	136	0.65%
Palliative Care		10,985	6,407	6,408	(1)	-0.01%
Primary Care Division (Note 1)		133,438	76,446	76,546	(100)	-0.13%
Mental Health Division		117,772	67,810	68,276	(466)	-0.68%
Older Persons Services		105,615	65,736	61,739	3,997	6.47%
Disability Services		281,943	167,415	163,824	3,591	2.19%
CHO HQs & Community Services		4,282	2,525	2,489	36	1.43%
CHO 9	Mary Walshe	643,050	379,932	372,875	7,057	1.89%
Grand Total of Community Healthcare Organisations		4,392,328	2,603,839	2,532,334	71,504	2.82%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	385,334	227,751	219,941	7,810	3.55%
CHO 2	Tony Canavan	457,900	275,596	264,731	10,866	4.10%
CHO 3	Bernard Gloster	376,289	219,327	217,308	2,019	0.93%
CHO 4	Ger Reaney	611,487	361,619	354,613	7,006	1.98%
CHO 5	Aileen Colley	445,350	267,080	258,695	8,385	3.24%
CHO 6	Martina Queally	377,801	221,378	216,074	5,305	2.46%
CHO 7	David Walsh	577,458	345,854	330,179	15,675	4.75%
CHO 8	Pat Bennett	517,658	305,301	297,919	7,382	2.48%
CHO 9	Mary Walshe	643,050	379,932	372,875	7,057	1.89%
Grand Total		4,392,328	2,603,839	2,532,334	71,504	2.82%

National Ambulance Service						
July 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Paul Gallen	20,228	12,392	11,630	762	6.55%
South Eastern Regional Ambulance	Paul Gallen	15,229	8,491	8,823	(332)	-3.77%
Western Regional Ambulance	Paudie O Riordan	16,715	10,556	9,708	848	8.73%
North Western Regional Ambulance	Paudie O Riordan	11,968	7,465	7,052	414	5.87%
Mid Western Regional Ambulance	Paudie O Riordan	13,298	7,613	7,724	(110)	-1.43%
North Eastern Regional Ambulance	Willie Merriman	12,807	6,959	7,459	(500)	-6.70%
Midland Regional Ambulance	Willie Merriman	11,057	6,136	6,426	(290)	-4.52%
East Coast Regional Ambulance	Willie Merriman	19,814	12,859	11,514	1,346	11.69%
Regional Ambulance Services		121,117	72,472	70,336	2,136	3.04%
Office of the National Director	Martin Dunne	19,689	9,408	11,475	(2,067)	-18.01%
National Ambulance College	Macartan Hughes	3,449	1,725	2,006	(282)	-14.04%
Emergency Care Control	Pat Mc Creanor / Sean B	17,489	9,586	10,180	(594)	-5.83%
National Ambulance Service Critical Care		378	-	-	-	
Office of the Assistant National Director	Martin Dunne	41,004	20,719	23,660	(2,942)	-12.43%
National Ambulance Service	Martin Dunne	162,122	93,191	93,996	(805)	-0.86%

Health & Wellbeing						
July 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	4,016	2,577	2,291	285	12.45%
Health Protection Vaccines	Dr Kevin Kelleher	45,300	22,212	22,285	(73)	-0.33%
Public Health	Dr Kevin Kelleher	18,147	9,938	10,552	(613)	-5.81%
Health Promotion	Dr Cate Hartigan	17,832	9,628	10,402	(774)	-7.44%
Health Intelligence	Ana Terres	2,647	1,531	1,465	66	4.51%
National Library Service	Ana Terres	4,510	2,442	2,556	(114)	-4.46%
Health & Wellbeing - (Regional)	Various	8,498	5,189	4,928	261	5.30%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,592	4,641	4,797	(156)	-3.26%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	3,298	995	1,055	(61)	-5.76%
Health & Wellbeing Division	Health & Wellbeing Division	109,841	59,154	60,333	(1,179)	-1.95%

Primary Care (Overall Total) by CHO						
July 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	95,174	57,522	54,402	3,120	5.73%
CHO 2	Tony Canavan	101,490	64,039	58,332	5,707	9.78%
CHO 3	Bernard Gloster	80,531	47,174	46,709	465	1.00%
CHO 4	Ger Reaney	134,421	79,438	78,057	1,382	1.77%
CHO 5	Aileen Colley	95,350	56,723	55,364	1,359	2.45%
CHO 6	Martina Queally	64,013	38,112	36,711	1,401	3.82%
CHO 7	David Walsh	162,616	93,868	94,192	(323)	-0.34%
CHO 8	Pat Bennett	132,171	75,882	76,372	(491)	-0.64%
CHO 9	Gerry O'Neill	133,438	76,446	76,546	(100)	-0.13%
Regional		11,907	9,201	6,928	2,273	32.81%
National		70,478	20,285	36,374	(16,088)	-44.23%
Primary Care Division Total	John Hennessy	1,081,588	618,691	619,988	(1,297)	-0.21%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
July 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	86,059	52,259	49,192	3,067	6.24%
CHO 2	Tony Canavan	87,656	55,963	50,377	5,587	11.09%
CHO 3	Bernard Gloster	60,147	35,228	34,873	354	1.02%
CHO 4	Ger Reaney	105,834	62,548	61,552	996	1.62%
CHO 5	Aileen Colley	84,775	50,489	49,215	1,274	2.59%
CHO 6	Martina Queally	60,570	36,103	34,760	1,343	3.86%
CHO 7	David Walsh	88,006	49,777	51,032	(1,256)	-2.46%
CHO 8	Pat Bennett	119,406	68,922	69,017	(95)	-0.14%
CHO 9	Gerry O'Neill	86,108	48,956	49,192	(235)	-0.48%
Regional		11,907	9,201	6,928	2,273	32.80%
National		57,136	15,073	28,666	(13,593)	-47.42%
Primary Care	John Hennessy	847,605	484,518	484,804	(286)	-0.06%

Primary Care (Social Inclusion) by CHO						
July 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	2,822	1,736	1,564	172	10.99%
CHO 2	Tony Canavan	6,858	4,044	3,905	139	3.56%
CHO 3	Bernard Gloster	8,762	5,089	5,086	3	0.07%
CHO 4	Ger Reaney	17,765	10,352	10,259	93	0.91%
CHO 5	Aileen Colley	9,169	5,410	5,333	77	1.44%
CHO 6	Martina Queally	2,940	1,743	1,659	84	5.06%
CHO 7	David Walsh	49,697	29,367	28,717	650	2.26%
CHO 8	Pat Bennett	6,501	3,603	3,725	(123)	-3.29%
CHO 9	Gerry O'Neill	36,345	21,082	20,946	136	0.65%
National		12,284	5,079	7,091	(2,013)	-28.38%
Regional			0		0	
Social Inclusion	John Hennessy	153,143	87,506	88,287	(781)	-0.88%

Palliative Care by CHO						
July 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	6,293	3,527	3,646	(119)	-3.27%
CHO 2	Tony Canavan	6,976	4,031	4,050	(18)	-0.46%
CHO 3	Bernard Gloster	11,621	6,857	6,750	107	1.59%
CHO 4	Ger Reaney	10,822	6,539	6,247	292	4.67%
CHO 5	Aileen Colley	1,405	824	816	8	0.97%
CHO 6	Martina Queally	503	267	292	(25)	-8.65%
CHO 7	David Walsh	24,914	14,725	14,442	283	1.96%
CHO 8	Pat Bennett	6,264	3,357	3,630	(273)	-7.51%
CHO 9	Gerry O'Neill	10,985	6,407	6,408	(1)	-0.01%
National		1,057	134	616	(483)	-78.28%
Palliative Care	John Hennessy	80,841	46,667	46,897	(230)	-0.49%

Mental Health by CHO						
July 2018						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	74,930	42,946	42,509	437	1.03%
CHO 2	Tony Canavan	106,141	62,854	61,351	1,503	2.45%
CHO 3	Bernard Gloster	67,342	38,165	38,512	(346)	-0.90%
CHO 4	Ger Reaney	119,414	69,547	68,784	763	1.11%
CHO 5	Aileen Colley	100,489	59,269	58,084	1,185	2.04%
CHO 6	Martina Queally	59,837	34,534	33,642	892	2.65%
CHO 7	David Walsh	93,755	52,623	53,578	(955)	-1.78%
CHO 8	Pat Bennett	96,477	56,394	55,966	428	0.77%
CHO 9	Gerry O'Neill	117,772	67,810	68,276	(466)	-0.68%
Central Mental Hospital		28,446	16,360	16,512	(152)	-0.92%
Suicide Prevention		9,443	4,678	5,713	(1,035)	-18.12%
Regional		0	0	0	0	
National		34,766	13,319	16,990	(3,671)	-21.61%
Mental Health Division	Anne O'Connor	908,813	518,499	519,916	(1,418)	-0.27%

Older Persons by CHO						
July 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	80,492	49,892	45,643	4,248	9.31%
CHO 2	Tony Canavan	78,028	47,053	45,325	1,728	3.81%
CHO 3	Bernard Gloster	70,717	40,705	40,626	79	0.19%
CHO 4	Ger Reaney	124,910	73,872	72,697	1,175	1.62%
CHO 5	Aileen Colley	77,527	46,042	44,698	1,344	3.01%
CHO 6	Martina Queally	62,492	36,725	35,969	757	2.10%
CHO 7	David Walsh	95,356	62,319	53,230	9,089	17.07%
CHO 8	Pat Bennett	67,666	39,616	38,472	1,144	2.97%
CHO 9	Gerry O'Neill	105,615	65,736	61,739	3,997	6.47%
Regional		49,119	28,162	28,528	(366)	-1.28%
National		20,950	5,941	5,444	497	9.14%
Older Persons Services	Pat Healy	832,873	496,064	472,372	23,691	5.02%

Disabilities by CHO						
July 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	134,420	77,186	77,203	(17)	-0.02%
CHO 2	Tony Canavan	172,241	101,651	99,723	1,928	1.93%
CHO 3	Bernard Gloster	157,698	93,283	91,461	1,822	1.99%
CHO 4	Ger Reaney	232,611	138,670	134,998	3,672	2.72%
CHO 5	Aileen Colley	170,805	103,964	99,863	4,101	4.11%
CHO 6	Martina Queally	190,749	111,040	109,339	1,701	1.56%
CHO 7	David Walsh	225,137	136,808	128,863	7,946	6.17%
CHO 8	Pat Bennett	219,039	131,156	125,770	5,386	4.28%
CHO 9	Gerry O'Neill	281,943	167,415	163,824	3,591	2.19%
Regional		0		0	0	
National		30,244	3,759	7,613	(3,854)	-50.62%
Disability Services	Pat Healy	1,814,887	1,064,932	1,038,656	26,276	2.53%

Support Services						
July 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Business Services	Jane Carolan	108,808	75,444	63,147	12,297	19.47%
Finance	Stephen Mulvany	46,472	20,390	25,590	(5,200)	-20.32%
Human Resources	Rosarii Mannon	54,399	35,109	31,208	3,901	12.50%
National Contracts Office		13,406	15,023	7,814	7,209	92.26%
Office of Director General/System Reform/Legal Services	Tony O'Brien	23,664	22,336	13,279	9,057	68.21%
Office of Deputy Director General	Stephen Mulvany	7,362	2,676	3,557	(881)	-24.77%
Compliance	Brian Purcell	1,327	476	766	(289)	-37.81%
Communications	Paul Connors	10,933	4,382	5,140	(757)	-14.73%
Audit	Geraldine Smith	3,788	1,876	2,166	(290)	-13.38%
Health Repayment Scheme		500	197	290	(93)	-32.12%
Chief Information Officer	Jane Carolan	34,469	21,171	19,692	1,479	7.51%
Regional Services		1,605	1,077	511	566	110.90%
Support Services		306,734	200,157	173,158	26,999	15.59%

PCRS					
July 2018					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	515,435	303,663	296,928	6,735	2.27%
Drug Target Refund	630	199	368	(169)	-45.87%
GMS Pharmacy Fees	211,153	125,264	121,167	4,097	3.38%
GMS Pharmacy Drugs/ Medicines	607,677	360,432	358,704	1,728	0.48%
Dental Treatment/ Prescription Services	65,630	35,134	39,032	(3,898)	-9.99%
Community Ophthalmic Services	31,060	16,839	17,841	(1,002)	-5.61%
EEA Pharmacy Claims	1,020	449	533	(84)	-15.80%
High Tech Arrangement - Drugs/ Medicines	362,862	234,879	214,573	20,306	9.46%
High Tech Arrangement - Patient Care Fees	21,198	13,244	12,363	881	7.13%
Health Amendment Act Claims	1,850	991	1,115	(124)	-11.14%
Administration - Pay & Non Pay	45,479	22,045	26,352	(4,307)	-16.34%
Sub Total	1,863,994	1,113,139	1,088,977	24,162	2.22%
Community Demand Led Schemes					
Drug Payment Scheme	64,000	38,249	36,773	1,476	4.01%
Long Term Illness Scheme	220,860	135,867	125,728	10,139	8.06%
High Tech Arrangement - Drugs/ Medicines (DLS)	280,037	180,729	165,539	15,190	9.18%
Methadone Treatment	22,330	12,613	13,025	(412)	-3.16%
Hardship Arrangements	14,720	7,797	8,615	(818)	-9.49%
Primary Childhood Immunisation	7,196	4,574	3,900	674	17.28%
Heartwatch	969	553	581	(28)	-4.82%
NCSS Smear Test Fee	0	(2)	0	(2)	
Sub Total	610,113	380,380	354,161	26,219	7.40%
Hospital / Home-Care Setting Arrangements					
OPAT Programme	8,130	3,379	4,743	(1,364)	-28.75%
OPIT Programme	3,912	2,284	2,282	2	0.10%
NDMS - Oncology Drugs/Medicines	36,108	18,685	20,855	(2,170)	-10.40%
NDMS - HEP C Drugs/Medicines	30,000	18,119	28,648	(10,529)	-36.75%
NDMS - MS Drugs/ Medicines	14,315	7,173	8,305	(1,132)	-13.63%
NDMS - ERT	4,000	106	1,125	(1,019)	-90.58%
Orphan Drugs/ Medicines	12,203	4,247	7,119	(2,872)	-40.34%
Sub Total	108,668	53,993	73,076	(19,083)	-26.11%
Total PCRS	2,582,775	1,547,512	1,516,214	31,298	2.06%

Demand Led Schemes					
July 2018					
	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	9,186	4,737	5,340	-603	-11.29%
Capitation	11,058	6,640	6,423	217	3.38%
Blind W.A.	11,501	6,515	6,683	-169	-2.52%
Maternity	0	7	0	7	4958.03%
L-Term Ill	11,431	6,837	6,644	193	2.90%
Drug Payment	11,099	5,685	6,450	-765	-11.87%
H'dship Med	111,440	65,720	64,779	942	1.45%
Drug Refund	68,873	41,617	40,084	1,533	3.82%
High Tech	10,592	5,878	6,152	-274	-4.45%
Health Amendment	6,175	3,771	3,592	180	5.01%
DTSS	71	48	41	6	15.65%
Cervical Check Supports		474		474	
Demand Led Local Schemes	251,425	147,930	146,189	1,741	1.19%

Net Expenditure by Division (Pay)					
July 2018					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospitals Division	3,898,224	2,284,189	2,242,159	42,030	1.87%
National Ambulance Service	122,241	69,999	70,904	(905)	-1.28%
National Cancer Control Programme (NCCP)	3,218	1,682	1,862	(181)	-9.70%
National Screening Service	24,352	13,331	13,633	(302)	-2.21%
Acute Operations	4,048,034	2,369,202	2,328,558	40,643	1.75%
<i>Primary Care</i>	573,098	321,956	325,994	(4,039)	-1.24%
<i>Social Inclusion</i>	52,873	29,579	30,266	(687)	-2.27%
<i>Palliative Care</i>	41,765	24,016	24,151	(134)	-0.56%
Primary Care Division (Note 1)	667,736	375,551	380,411	(4,860)	-1.28%
Mental Health Division	715,034	408,893	410,154	(1,261)	-0.31%
Older Persons	720,199	419,459	416,082	3,376	0.81%
Nursing Home Support Scheme ("Fair Deal")					
Disabilities	675,561	394,365	390,941	3,424	0.88%
CHO HQs & Community Services	8,632	6,844	4,987	1,856	37.22%
Community Total (CHO & Regional/National)	2,787,162	1,605,111	1,602,576	2,535	0.16%
Clinical Strategy & Programmes Division	14,786	7,071	8,120	(1,049)	-12.92%
Quality Assurance & Verification	3,857	2,094	2,129	(36)	-1.69%
Quality Improvement Division	3,666	2,006	2,195	(189)	-8.61%
Health & Wellbeing Division	43,954	24,526	25,578	(1,052)	-4.11%
Environmental Health	35,268	20,380	20,459	(79)	-0.38%
Office of Tobacco Control	294	152	164	(12)	-7.03%
Emergency Management	1,331	674	764	(89)	-11.67%
Support Services	174,222	96,111	99,916	(3,804)	-3.81%
Value Improvement Programme	(85,000)	-	(49,583)	49,583	-100.00%
Other Operations/Services	192,378	153,015	109,741	43,274	39.43%
Total Operational Service Areas	7,027,575	4,127,327	4,040,875	86,452	2.14%
Pensions	851,173	540,020	494,702	45,318	9.16%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	21,797	10,147	12,797	(2,650)	-20.71%
Demand Led Local Schemes (Note 1)	19	93	11	81	723.92%
Overseas Treatment	135	394	78	316	403.47%
Total Pensions & Demand Led Areas	873,124	550,653	507,588	43,065	8.48%
Overall Total	7,900,698	4,677,980	4,548,463	129,517	2.85%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
July 2018					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospitals Division	1,785,044	1,114,082	1,034,740	79,342	7.67%
National Ambulance Service	40,031	23,481	23,180	301	1.30%
National Cancer Control Programme (NCCP)	4,253	599	509	89	17.54%
National Screening Service	40,139	25,499	22,773	2,726	11.97%
Acute Operations	1,869,467	1,163,660	1,081,202	82,458	7.63%
<i>Primary Care</i>	292,074	177,539	169,032	8,507	5.03%
<i>Social Inclusion</i>	100,506	60,659	58,158	2,501	4.30%
<i>Palliative Care</i>	46,942	26,861	27,332	(471)	-1.72%
Primary Care Division (Note 1)	439,522	265,058	254,522	10,536	4.14%
Mental Health Division	213,072	120,169	120,954	(785)	-0.65%
Older Persons	509,660	306,666	286,836	19,830	6.91%
Nursing Home Support Scheme ("Fair Deal")	944,403	547,364	548,333	(969)	-0.18%
Disabilities	1,191,240	701,225	678,140	23,084	3.40%
CHO HQs & Community Services	889	520	517	3	0.64%
Community Total (CHO & Regional/National)	3,298,786	1,941,003	1,889,302	51,701	2.74%
Clinical Strategy & Programmes Division	33,936	11,403	13,480	(2,077)	-15.41%
Quality Assurance & Verification	1,604	531	1,020	(489)	-47.93%
Quality Improvement Division	4,923	2,125	2,213	(88)	-3.98%
Health & Wellbeing Division	67,225	35,612	35,531	81	0.23%
Environmental Health	9,829	5,647	5,724	(78)	-1.36%
Office of Tobacco Control	182	68	99	(31)	-31.31%
Emergency Management	521	311	312	(1)	-0.36%
Support Services	135,749	110,715	75,128	35,587	47.37%
Value Improvement Programme	(65,000)		(37,917)	37,917	-100.00%
Other Operations/Services	188,968	166,412	95,590	70,822	74.09%
Total Operational Service Areas	5,357,222	3,271,075	3,066,095	204,980	6.69%
Pensions	3,824	2,266	2,221	45	2.00%
State Claims Agency	274,000	184,564	159,833	24,731	15.47%
Primary Care Reimbursement Service (Note 1)	2,658,458	1,593,379	1,560,577	32,802	2.10%
Demand Led Local Schemes (Note 1)	251,408	147,841	146,179	1,662	1.14%
Overseas Treatment	14,023	18,813	8,157	10,655	130.62%
Total Pensions & Demand Led Areas	3,201,713	1,946,862	1,876,967	69,894	3.72%
Overall Total	8,558,935	5,217,937	4,943,062	274,875	5.56%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
July 2018					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospitals Division	(906,288)	(481,571)	(527,984)	46,413	-8.79%
National Ambulance Service	(150)	(289)	(87)	(202)	231.57%
National Cancer Control Programme (NCCP)	(250)	(68)	(146)	78	-53.67%
National Screening Service	(627)	(524)	(366)	(159)	43.35%
Acute Operations	(907,315)	(482,452)	(528,583)	46,130	-8.73%
<i>Primary Care</i>	(17,568)	(14,976)	(10,222)	(4,754)	46.51%
<i>Social Inclusion</i>	(236)	(2,732)	(138)	(2,594)	1886.14%
<i>Palliative Care</i>	(7,866)	(4,210)	(4,586)	376	-8.20%
Primary Care Division (Note 1)	(25,670)	(21,918)	(14,945)	(6,973)	46.66%
Mental Health Division	(19,293)	(10,563)	(11,192)	629	-5.62%
Older Persons	(396,986)	(230,061)	(230,546)	485	-0.21%
Nursing Home Support Scheme ("Fair Deal")		(3,527)		(3,527)	
Disabilities	(51,914)	(30,657)	(30,425)	(232)	0.76%
CHO HQs & Community Services	(0)	(6)	(0)	(6)	2545.03%
Community Total (CHO & Regional/National)	(493,864)	(296,733)	(287,108)	(9,625)	3.35%
Clinical Strategy & Programmes Division	(418)	(219)	(208)	(11)	5.13%
Quality Assurance & Verification		-		-	
Quality Improvement Division	(147)	(82)	(85)	4	-4.31%
Health & Wellbeing Division	(1,337)	(985)	(777)	(208)	26.80%
Environmental Health	(3,644)	(1,831)	(2,118)	287	-13.55%
Office of Tobacco Control	(23)	(14)	(14)	(0)	0.31%
Emergency Management	(300)	(201)	(174)	(26)	15.18%
Support Services	(3,238)	(6,670)	(1,886)	(4,784)	253.71%
Value Improvement Programme					
Other Operations/Services	(9,108)	(10,001)	(5,262)	(4,739)	90.05%
Total Operational Service Areas	(1,410,287)	(789,186)	(820,953)	31,767	-3.87%
Pensions	(451,921)	(296,633)	(262,929)	(33,703)	12.82%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(97,479)	(56,014)	(57,160)	1,147	-2.01%
Demand Led Local Schemes (Note 1)	(2)	(3)	(1)	(2)	146.07%
Overseas Treatment		(0)		(0)	
Total Pensions & Demand Led Areas	(549,402)	(352,650)	(320,091)	(32,559)	10.17%
Overall Total	(1,959,689)	(1,141,836)	(1,141,044)	(792)	0.07%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
July 2018				
		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income	0	0	0	0
Other Payroll Deductions	(4,333)	(2,534)	(2,517)	(18)
Maintenance Charges	(632,762)	(309,399)	(368,777)	59,379
In-Patient Charges	(23,142)	(17,233)	(13,467)	(3,765)
Out-Patient Charges	(16,163)	(10,799)	(9,397)	(1,402)
RTA	(7,528)	(5,372)	(4,369)	(1,003)
Long Stay	(11,496)	(6,179)	(6,676)	497
Other Patient Charge	(973)	(393)	(567)	175
Agency/Services	(12,417)	(8,880)	(7,214)	(1,666)
Canteen Receipts	(16,219)	(9,772)	(9,446)	(326)
Other Income	(180,911)	(110,408)	(105,329)	(5,078)
ESF Grants	0	(48)	(23)	(25)
Other Grants	(345)	(556)	(201)	(355)
Acute Hospitals Division	(906,288)	(481,571)	(527,984)	46,413
Superannuation Income	(1,267)	(915)	(736)	(178)
Other Payroll Deductions	(2,192)	(1,719)	(1,273)	(446)
Maintenance Charges	(5,433)	(3,844)	(3,159)	(685)
In-Patient Charges	(14,829)	(7,043)	(8,641)	1,599
Out-Patient Charges	(1)	(0)	(1)	0
RTA	(1,227)	(626)	(705)	79
Long Stay	(132,222)	(75,521)	(76,862)	1,341
Other Patient Charge	(8,108)	(4,352)	(4,746)	395
Agency/Services	(4,138)	(2,591)	(2,414)	(177)
Canteen Receipts	(4,794)	(2,779)	(2,798)	18
Other Income	(401,281)	(234,392)	(233,575)	(817)
ESF Grants		(15)		(15)
Other Grants	(15,584)	(9,381)	(9,219)	(161)
CHO Total & PCRS & DLS	(591,077)	(343,178)	(344,131)	953
Superannuation Income	(442,372)	(289,958)	(257,383)	(32,575)
Other Payroll Deductions	(370)	(533)	(215)	(318)
Maintenance Charges		(3,033)		(3,033)
In-Patient Charges		(493)		(493)
Out-Patient Charges	0	0	0	0
RTA		(1)		(1)
Long Stay		(0)		(0)
Other Patient Charge	(1,451)	(3,047)	(847)	(2,201)
Agency/Services	(3,545)	(1,909)	(2,060)	151
Canteen Receipts	(55)	(31)	(33)	2
Other Income	(14,248)	(16,269)	(8,227)	(8,042)
ESF Grants	(148)	(57)	(86)	29
Other Grants	(135)	(1,755)	(79)	(1,676)
Regional, National & Support Services	(462,324)	(317,087)	(268,930)	(48,157)
Superannuation Income	(443,639)	(290,873)	(258,120)	(32,753)
Other Payroll Deductions	(6,894)	(4,786)	(4,005)	(782)
Maintenance Charges	(638,195)	(316,276)	(371,937)	55,661
In-Patient Charges	(37,971)	(24,768)	(22,109)	(2,659)
Out-Patient Charges	(16,164)	(10,799)	(9,398)	(1,401)
RTA	(8,754)	(5,999)	(5,074)	(925)
Long Stay	(143,717)	(81,700)	(83,538)	1,838
Other Patient Charge	(10,532)	(7,792)	(6,160)	(1,631)
Agency/Services	(20,100)	(13,381)	(11,689)	(1,692)
Canteen Receipts	(21,068)	(12,582)	(12,276)	(306)
Other Income	(596,441)	(361,069)	(347,132)	(13,937)
ESF Grants	(148)	(120)	(109)	(11)
Other Grants	(16,065)	(11,691)	(9,499)	(2,192)
Overall Total	(1,959,689)	(1,141,836)	(1,141,044)	(792)

Overtime

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	17,411	15,943	18,146	17,264	17,232	16,570	0	0	0	0	0	0	102,567	91,461	11,106	12%
National Ambulance Service	1,148	1,417	1,840	1,319	1,316	1,400	0	0	0	0	0	0	8,438	8,344	94	1%
National Cancer Control Programme (including NSS)	56	49	13	70	40	58	0	0	0	0	0	0	286	168	119	71%
Acute Hospitals Operations	18,615	17,409	19,999	18,652	18,588	18,028	0	0	0	0	0	0	111,291	99,972	11,319	11%
Health & Wellbeing Division	0	0	1	0	0	2	0	0	0	0	0	0	3	3	-1	-17%
Environmental Health	3	4	7	7	9	6	0	0	0	0	0	0	35	45	-10	-22%
Primary Care (excl Palliative Care & Social Inclusion)	49	96	78	80	87	80	0	0	0	0	0	0	470	486	-16	-3%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100%
PCRS	1	2	13	9	12	11	0	0	0	0	0	0	48	89	-40	-46%
Social Inclusion	157	111	153	142	133	114	0	0	0	0	0	0	810	753	57	8%
Palliative Care	125	5	82	81	126	20	0	0	0	0	0	0	440	376	64	17%
Primary Care including PCRS & DLS	331	215	326	313	357	225	0	0	0	0	0	0	1,768	1,703	65	4%
Mental Health Division	2,616	1,690	2,602	2,135	2,101	2,238	0	0	0	0	0	0	13,381	11,603	1,779	15%
Older Persons	872	653	907	878	692	724	0	0	0	0	0	0	4,727	4,044	683	17%
Disabilities	1,253	289	1,166	938	894	901	0	0	0	0	0	0	5,442	4,981	461	9%
Other Services	-23	137	138	129	110	117	0	0	0	0	0	0	608	604	5	1%
Overall Total	23,668	20,398	25,145	23,053	22,751	22,241	0	0	0	0	0	0	137,255	122,955	14,300	12%

Agency

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	17,612	16,008	15,242	17,100	17,823	15,417	0	0	0	0	0	0	99,201	104,260	-5,058	-5%
National Ambulance Service	66	56	78	121	77	58	0	0	0	0	0	0	456	445	11	2%
National Cancer Control Programme (including NSS)	74	38	16	55	60	109	0	0	0	0	0	0	353	39	314	812%
Acute Hospitals Operations	17,751	16,102	15,335	17,277	17,960	15,585	0	0	0	0	0	0	100,010	104,743	-4,733	-5%
Health & Wellbeing Division	46	34	53	38	48	49	0	0	0	0	0	0	268	173	95	55%
Environmental Health	17	23	20	16	28	23	0	0	0	0	0	0	127	33	94	283%
Primary Care (excl Palliative Care & Social Inclusion)	1,717	1,555	1,807	1,816	1,709	1,712	0	0	0	0	0	0	10,316	6,250	4,066	65%
Local Demand Led Schemes	0	0	0	0	0	2	0	0	0	0	0	0	2	1	2	273%
PCRS																
Social Inclusion	387	381	416	306	387	392	0	0	0	0	0	0	2,269	1,948	320	16%
Palliative Care	103	89	80	95	158	107	0	0	0	0	0	0	631	531	100	19%
Primary Care including PCRS & DLS	2,207	2,025	2,303	2,217	2,254	2,213	0	0	0	0	0	0	13,218	8,730	4,488	51%
Mental Health Division	4,563	4,240	4,142	4,466	4,727	4,337	0	0	0	0	0	0	26,476	24,934	1,542	6%
Older Persons	3,768	4,088	4,267	3,662	4,138	3,993	0	0	0	0	0	0	23,915	19,100	4,815	25%
Disabilities	3,513	3,540	3,836	3,636	4,372	4,305	0	0	0	0	0	0	23,202	20,619	2,584	13%
Other Services	444	590	615	572	729	663	0	0	0	0	0	0	3,614	2,406	1,208	50%
Overall Total	32,310	30,643	30,571	31,885	34,255	31,166	0	0	0	0	0	0	190,831	180,738	10,093	6%

Agency Costs by Division - 2018 versus 2017								
	Acute Hospital Operations	Health & Wellbeing (including Environmental Health)	Primary Care incl DLS & PCRS	Mental Health	Older Persons	Disabilites	Other Services	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-18	17,751	63	2,207	4,563	3,768	3,513	444	32,310
Feb-18	16,102	58	2,025	4,240	4,088	3,540	590	30,643
Mar-18	15,335	73	2,303	4,142	4,267	3,836	615	30,571
Apr-18	17,277	54	2,217	4,466	3,662	3,636	572	31,885
May-18	17,960	76	2,254	4,727	4,138	4,372	729	34,255
Jun-18	15,585	72	2,213	4,337	3,993	4,305	663	31,166
Total 2018 YTD	100,010	395	13,218	26,476	23,915	23,202	3,614	190,831
Average monthly cost 2018 to date	16,668	66	2,203	4,413	3,986	3,867	602	31,805
Jan-17	16,997	25	1,194	4,103	2,818	3,457	384	28,977
Feb-17	16,661	26	1,509	3,800	2,710	3,333	305	28,344
Mar-17	18,416	60	1,441	4,199	3,499	3,629	361	31,604
Apr-17	17,945	25	1,507	4,197	3,287	2,936	467	30,364
May-17	17,004	34	1,631	4,292	3,267	3,669	365	30,263
Jun-17	17,720	35	1,448	4,344	3,520	3,595	524	31,186
Total 2017 YTD	104,743	206	8,730	24,934	19,100	20,619	2,406	180,738
Average monthly cost 2017 to date	17,457	34	1,455	4,156	3,183	3,436	401	30,123
Change - YTD 2018 vrs 2017	(4,733)	189	4,488	1,542	4,815	2,584	1,208	10,093

Agency Costs - 2018 YTD v 2017 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2018 cost	9,142	9,192	10,359	1,915	1,701	32,310
February 2018 cost	8,046	8,230	10,641	2,029	1,697	30,643
March 2018 cost	7,212	8,931	10,482	2,213	1,734	30,571
April 2018 cost	8,142	9,321	11,112	1,484	1,826	31,885
May 2018 cost	8,507	9,682	12,080	1,962	2,024	34,255
June 2018 cost	8,199	9,102	10,009	2,159	1,698	31,166
Year to Date Total 2018	49,248	54,458	64,683	11,762	10,679	190,831
Average monthly cost 2018 to date	8,208	9,076	10,781	1,960	1,780	31,805
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
Year to Date Total 2017	58,951	49,241	56,264	8,498	7,784	180,738
Average monthly cost 2017	9,825	8,207	9,377	1,416	1,297	30,123
Change - YTD 2018 v 2017	-16.5%	10.6%	15.0%	38.4%	37.2%	5.6%