

September 2018

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥3.7%<4.0%
- Green • <3.7%

HR - Indicative Workforce

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview		Reporting Period September 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
Discharge Activity												
Inpatient Cases *	M-1M	634,993	633,786	422,763	426,798	1.0%	423,246	0.8%	52,789	53,797	55,348	
Inpatient Weighted Units *	M-1M	652,519	635,439	423,305	429,342	1.4%	432,983	-0.8%	53,671	53,312	54,036	
Daycase Cases (includes dialysis) *	M-1M	1,072,981	1,056,880	712,719	721,646	1.3%	718,751	0.4%	88,299	91,416	90,452	
Daycase Weighted Units (includes dialysis) *	M-1M	1,058,492	1,026,007	693,571	707,208	2.0%	709,518	-0.3%	86,314	89,719	88,983	
Total inpatient & Daycase Cases *	M-1M	1,707,974	1,690,666	1,135,482	1,148,444	1.1%	1,141,997	0.6%	141,088	145,213	145,800	
Emergency Inpatient Discharges *	M-1M	431,505	430,859	287,986	292,519	1.6%	287,714	1.7%	35,456	36,517	37,990	
Elective Inpatient Discharges *	M-1M	92,293	91,427	61,000	61,865	1.4%	61,378	0.8%	8,260	8,144	8,300	
Maternity Inpatient Discharges *	M-1M	111,195	111,500	73,777	72,414	-1.8%	74,154	-2.3%	9,073	9,136	9,058	
Inpatient Discharges ≥ 75 years *	M-1M	119,952	119,166	79,801	83,407	4.5%	79,994	4.3%	10,256	10,291	10,746	
Daycase discharges ≥ 75 years *	M-1M	186,046	183,538	124,291	129,519	4.2%	124,768	3.8%	16,129	16,870	16,558	
Emergency Care												
New ED attendances	M	1,182,844	1,178,977	878,449	914,580	4.1%	881,231	3.8%	102,619	104,260	101,774	100,444
Return ED attendances	M	96,981	97,371	73,814	74,132	0.4%	73,224	1.2%	8,472	8,705	8,336	8,090
Injury Unit attendances	M	89,326	91,588	70,293	71,860	2.2%	68,529	4.9%	8,422	8,853	8,103	8,247
Other emergency presentations	M	48,741	48,709	37,263	37,697	1.2%	37,053	1.7%	4,350	4,446	4,238	3,705
Births												
Total Number of births	M	61,753	61,720	46,163	45,521	-1.4%	46,344	-1.8%	5,007	5,295	5,184	5,250
Outpatients												
Number of new and return outpatient attendances	M	3,287,693	3,337,967	2,532,263	2,501,514	-1.2%	2,489,014	0.5%	265,165	282,034	281,949	270,955
Outpatient Attendances - New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2	2.0	2.5	25.0%	2.5	0.0%	2.5	2.5	2.5	2.4
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M-1M	94%	100%	100%	90.0%	-10.0%			91.0%	91.0%	90.0%	
Inpatient & Daycase Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.5%	90%	90%	82.6%	-8.2%	83.6%	-1.2%	83.1%	82.9%	82.1%	82.6%
% of adults waiting <15 months for an elective procedure (daycase)	M	92.6%	95%	95%	90.6%	-4.6%	91.1%	-0.5%	91.4%	90.9%	90.6%	90.6%
% of children waiting <15 months for an elective procedure (inpatient)	M	88.7%	90%	90%	84.6%	-6.0%	82.2%	2.9%	86.8%	85.8%	83.8%	84.6%
% of children waiting <15 months for an elective procedure (daycase)	M	85.9%	90%	90%	82.2%	-8.7%	87.2%	-5.7%	85.4%	84.5%	82.9%	82.2%
% of people waiting < 52 weeks for first access to OPD services	M	72.4%	80%	80%	71.0%	-11.3%	73.9%	-4.0%	71.0%	70.9%	71.2%	71.0%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	68	0	0	227		56		44	29	21	18
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	57.8%	70%	70%	53.3%	-23.9%	51.5%	3.6%	56.7%	54.9%	52.7%	53.3%
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	66.3%	75%	75%	64.6%	-13.9%			67.0%	66.2%	66.2%	65.4%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	80.9%	100%	100%	79.4%	-20.6%			81.6%	81.6%	80.9%	80.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	43.2%	95%	95%	42.5%	-55.3%			46.2%	46.2%	45.8%	43.9%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	100%	100%	60.7%	-39.3%			65.2%	66.0%	64.7%	62.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.4%	100%	100%	91.2%	-8.8%			93.8%	94.2%	93.6%	92.6%
% of all attendees at ED who are in ED <24 hours	M	96.9%	100%	100%	96.4%	-3.6%			97.4%	97.4%	97.2%	96.9%

NSP KPI Overview		Reporting Period September 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
% of ED patients who leave before completion of treatment	M	5.6%	<5%	<5%	6.5%	30.0%			6.4%	6.3%	6.2%	6.4%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	4.3	4.3	4.8	11.6%			4.6	4.6	4.6	
Medical												
Medical patient average length of stay	M-1M	6.8	≤6.3	≤6.3	7.1	12.7%			7.0	6.9	6.7	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	63.1%	75%	75%	60.7%	-19.1%			63.0%	61.8%	62.3%	62.0%
% of all medical admissions via AMAU	M-1M	33.4%	45%	45%	30.6%	-32.0%			30.2%	31.1%	31.1%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.1%	≤11.1%	≤11.1%	11.3%	1.8%			10.2%	11.3%	10.8%	
Surgery												
Surgical patient average length of stay	M-1M	5.4	≤5	≤5	5.5	10.0%			5.3	5.4	5.5	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.1%	82%	82%	74.6%	-9.0%			74.2%	73.5%	75.1%	
% daycase rate for Elective Laparoscopic Cholecystectomy	M-1M	45.0%	>60%	>60%	46.4%	-22.7%			42.0%	49.8%	39.0%	
% of emergency hip fracture surgery carried out within 48 hours	M-1M	85.7%	95%	95%	87.5%	-7.9%			88.9%	83.8%	85.9%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	<3%	<3%	2.0%	-33.3%			1.8%	1.9%	1.9%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	191,898	≤182,500	136,500	154,207	13.0%			16,820	18,069	18,408	17,968
Number of beds subject to delayed discharges	M	480	500	500	606	21.2%	564	7.4%	578	619	564	606
Health Care Compliance Infections (HCAI)												
Rate of new cases of Hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1	0.8	-21.5%			1.3	0.8	1.1	0.8
Rate of new cases of Hospital acquired C. difficile infection	M	1.8	<2/ 10,000 BDU	<2	2.6	30.9%			1.8	2.3	2.0	2.6
Number of new cases of CPE	M	New KPI 2018	Reporting to commence in 2018	Reporting to commence in 2018	349				49	56	50	49
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	New KPI 2018	100%	100%					29.8%			
% of acute hospitals implementing the national policy on restricted anti-microbial agents	Q	New KPI 2018	100%	100%					29.8%			
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.01				0.02	0.01	0.00	0.00
Rate of medication incidents as reported to NIMS that were classified as major or extreme	M	0.00	N/A	N/A	0.00				0.01	0.00	0.00	0.00
National Early Warning Score (NEWS)												
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	96.7%	100%	100%	98.4%	-1.6%	95.5%	3.0%	100.0%			97.6%
% of hospitals with implementation of PEWS (Paediatric Early Warning System)	Q	New KPI 2018	100%	100%	69.0%	-31.0%			72.4%			62.1%
Clinical Guidelines												
% of acute hospitals with an implementation plan for the guideline for clinical handover	Q	Data not available 2017	100%	100%	Data Not Available				Data Not Available			Data Not Available

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National Standards												
% of Hospitals who have completed second assessment against the NSSBH	Q	New KPI 2018	100%	100%	36.4%	-63.6%			36.4%			47.7%
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	New KPI 2018	100%	100%	70.0%	-30.0%			44.4%	91.1%		
Stroke												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	New KPI 2018	90%	90%	68.9%							
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	14.5%	12%	12%	9.1%	-24.2%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	72.4%	90%	90%	73.8%	-18.0%						
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	94.6%	90%	90%	96.1%	6.8%			96.1%			
% reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	64.1%	80%	80%	63.3%	-20.9%			63.3%			
National Women and Infants Health Programme Irish Maternity Early Warning Score (IMEWS)												
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100.0%	0.0%	100%	0.0%	100%			100.0%
% of hospitals with implementation of IMEWS	Q	86.1%	100%	100%	83.7%	-11.9%	86.0%	-2.7%	83.7%			85.7%
Clinical Guidelines - Maternity												
% of maternity units / hospitals with an implementation plan for the guideline for clinical handover in maternity services	Q	Data not available 2017	100%	100%	Data Not Available				Data Not Available			Data Not Available
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management team/ Hospital Group/ NWIHP meetings each month	M-2M	95.2%	100%	100%	95.5%	-4.5%			89.5%	100%		
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	14,700	15,020	2.2%	14,427	4.1%	1,633	1,572	1,772	1,669
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	13,965	10,513	-24.7%	10,699	-1.7%	893	944	1,038	1,174
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	70.0%	-26.3%	74.2%	-5.6%	54.7%	60.1%	58.6%	70.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	16,875	16,270	-3.6%	16,530	-1.6%	1,736	1,769	1,637	1,786
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	16,031	11,366	-29.1%	11,688	-2.8%	1,288	1,298	1,109	1,019
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	69.9%	-26.5%	70.7%	-1.2%	74.2%	73.4%	67.7%	57.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1,176	1,176					1,780	1,760	1,653	1,671
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					9.5%	9.5%	9.4%	9.8%

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Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	2,775	2,796	0.8%	2,623	6.6%	313	314	278	294
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	2,636	2,440	-7.4%	2,136	14.2%	244	274	248	262
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	87.3%	-8.1%	81.4%	7.2%	78.0%	87.3%	89.2%	89.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,120	925	925					1,089	1,084	1,074	1,063
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					30.7%	30.4%	30.0%	29.4%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	2,325	2,450	5.4%	2,284	7.3%	239	301	328	267
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	2,093	1,835	-12.3%	1,276	43.8%	189	203	225	206
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	74.9%	-16.8%	55.9%	34.1%	79.1%	67.4%	68.6%	77.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,097	930	930					1,089	1,073	1,098	764
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					33.8%	32.3%	31.9%	32.9%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	3,900	4,024	3.2%	3,824	5.2%	471	501	465	450
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	3,510	3,266	-7.0%	2,908	12.3%	390	422	427	391
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	81.2%	-9.8%	76.0%	6.7%	82.8%	84.2%	91.8%	86.9%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92%	95%	95%	89.5%	-5.8%	92.7%	-3.5%	90.6%	90.3%	90.0%	90.5%

1. Mortality clinical conditions listed separately are not adjusted for differences in age profile or co-morbidities. These are the only diagnoses with publicly reported figures

2. CUH Breast Cancer data is provisional and may change. Detection rate data is not available.

3. Detection rate data is not available for Sept 18 for the following hospitals Beaumont, CUH, and excluded from national detection rate total.

4. Quarterly CPE KPI's are still subject to review by the HCAI Governance Team and Q3 will be reported in October cycle

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient *		Reporting Period September 2018																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-18		Jul-18		Aug-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	634,993	652,519	633,786	635,439	422,763	423,305	426,798	429,342	1.0%	1.4%	423,246	432,983	0.8%	-0.8%	52,789	53,671	53,797	53,312	55,348	54,036
Children's Hospital Group	M-1M	24,787	30,312	25,169	29,742	16,474	19,634	16,660	19,646	1.1%	0.1%	16,473	19,764	1.1%	-0.6%	2,178	2,789	1,952	2,076	1,977	2,506
National Children's Hospital at Tallaght University Hospital	M-1M	6,166	3,273	6,315	3,327	4,041	2,111	3,756	2,033	-7.1%	-3.7%	4,042	2,097	-7.1%	-3.1%	461	224	371	207	387	216
Our Lady's Children's Hospital, Crumlin	M-1M	11,257	18,079	11,350	17,738	7,505	11,699	7,861	11,669	4.7%	-0.3%	7,505	11,874	4.7%	-1.7%	1,057	1,722	935	1,258	938	1,475
Temple Street Children's University Hospital	M-1M	7,364	8,960	7,504	8,677	4,928	5,824	5,043	5,944	2.3%	2.1%	4,926	5,791	2.4%	2.6%	660	843	646	611	652	815
Dublin Midlands Hospital Group	M-1M	97,072	116,369	96,063	113,316	64,679	76,114	64,643	74,581	-0.1%	-2.0%	64,689	77,442	-0.1%	-3.7%	7,974	9,628	8,194	9,192	8,539	9,652
Coombe Women and Infants University Hospital	M-1M	18,632	10,391	18,643	10,109	12,373	6,664	12,744	6,878	3.0%	3.2%	12,374	6,820	3.0%	0.9%	1,530	855	1,588	859	1,696	883
MRH Portlaoise	M-1M	14,264	7,481	13,791	7,278	9,631	4,930	9,628	5,008	0.0%	1.6%	9,631	4,986	0.0%	0.4%	1,184	621	1,213	611	1,167	614
MRH Tullamore	M-1M	11,741	11,977	11,696	11,584	7,739	7,810	7,552	7,661	-2.4%	-1.9%	7,754	7,936	-2.6%	-3.5%	960	955	982	966	990	1,031
Naas General Hospital	M-1M	9,265	8,628	9,269	8,515	6,210	5,596	6,600	6,124	6.3%	9.4%	6,210	5,686	6.3%	7.7%	775	775	829	773	882	724
St. James's Hospital	M-1M	23,614	46,764	23,441	46,207	15,657	30,811	15,798	30,071	0.9%	-2.4%	15,659	31,409	0.9%	-4.3%	1,962	4,007	1,998	3,582	2,063	3,740
St. Luke's Radiation Oncology Network	M-1M	1,382	3,135	1,374	3,257	910	2,130	952	2,090	4.6%	-1.9%	910	2,125	4.6%	-1.6%	129	299	118	239	145	322
Tallaght University Hospital	M-1M	18,174	27,989	17,849	26,366	12,159	18,172	11,369	16,752	-6.5%	-7.8%	12,151	18,478	-6.4%	-9.3%	1,434	2,117	1,466	2,161	1,596	2,339
Ireland East Hospital Group	M-1M	129,781	138,158	128,763	133,328	86,114	89,080	88,271	92,181	2.5%	3.5%	86,198	91,442	2.4%	0.8%	10,820	11,208	11,090	11,390	11,288	11,322
Cappagh National Orthopaedic Hospital	M-1M	2,808	6,478	2,940	6,453	1,909	4,247	1,634	3,612	-14.4%	-15.0%	1,909	4,438	-14.4%	-18.6%	202	441	200	483	201	428
Mater Misericordiae University Hospital	M-1M	22,128	40,875	21,317	38,200	14,350	25,959	15,220	25,973	6.1%	0.1%	14,426	27,159	5.5%	-4.4%	1,860	3,070	1,963	3,251	1,897	3,386
MRH Mullingar	M-1M	18,474	10,884	18,194	10,624	12,324	7,100	12,136	7,225	-1.5%	1.8%	12,324	7,191	-1.5%	0.5%	1,511	945	1,463	807	1,606	850
National Maternity Hospital	M-1M	15,444	10,126	15,557	9,836	10,351	6,591	9,468	6,012	-8.5%	-8.8%	10,363	6,769	-8.6%	-11.2%	1,169	714	1,267	821	1,155	743
Our Lady's Hospital Navan	M-1M	6,715	5,900	6,637	5,709	4,537	3,873	4,463	3,621	-1.6%	-6.5%	4,537	3,962	-1.6%	-8.6%	511	394	578	468	568	384
Royal Victoria Eye and Ear Hospital	M-1M	2,273	2,406	2,247	2,345	1,533	1,609	1,486	1,522	-3.1%	-5.4%	1,533	1,636	-3.1%	-7.0%	178	184	190	183	158	179
St. Columcille's Hospital	M-1M	5,187	3,180	5,470	3,080	3,566	2,132	3,776	2,364	5.9%	10.9%	3,567	2,132	5.9%	10.9%	483	275	464	230	506	278
St. Luke's General Hospital Kilkenny	M-1M	17,762	10,617	17,832	10,596	11,790	6,927	12,702	7,987	7.7%	15.3%	11,788	7,015	7.8%	13.9%	1,539	926	1,574	943	1,612	887
St. Michael's Hospital	M-1M	3,280	3,080	3,191	3,012	2,127	1,967	2,264	2,210	6.4%	12.4%	2,127	2,004	6.4%	10.3%	287	291	229	233	242	252
St. Vincent's University Hospital	M-1M	20,357	33,327	19,948	32,268	13,407	21,290	14,344	23,495	7.0%	10.4%	13,405	21,657	7.0%	8.5%	1,812	2,873	1,832	3,069	1,883	2,846
Wexford General Hospital	M-1M	15,353	11,288	15,430	11,204	10,220	7,384	10,778	8,158	5.5%	10.5%	10,219	7,483	5.5%	9.0%	1,268	1,095	1,330	901	1,460	1,090
RCSI Hospitals Group	M-1M	102,411	101,067	102,655	99,231	68,316	66,282	69,082	66,108	1.1%	-0.3%	68,319	67,316	1.1%	-1.8%	8,560	8,139	8,801	8,230	9,483	8,872
Beaumont Hospital	M-1M	24,583	43,618	24,405	42,837	16,269	28,548	16,750	28,404	3.0%	-0.5%	16,258	28,978	3.0%	-2.0%	2,126	3,557	2,150	3,584	2,281	3,661
Cavan General Hospital	M-1M	16,970	11,182	16,969	11,010	11,376	7,343	11,724	7,418	3.1%	1.0%	11,380	7,470	3.0%	-0.7%	1,354	828	1,517	911	1,574	951
Connolly Hospital	M-1M	15,420	14,729	15,144	14,252	10,103	9,619	9,229	8,764	-8.7%	-8.9%	10,112	9,761	-8.7%	-10.2%	1,177	1,075	1,126	1,090	1,182	1,204
Louth County Hospital	M-1M	63	60	73	69	45	43	32	29	-28.9%	-32.4%	45	45	-28.9%	-35.6%	3	3	3	3	6	5
Monaghan Hospital	M-1M	1	0	1	0	0	0	0	0			0	0								
Our Lady of Lourdes Hospital	M-1M	31,426	21,638	31,816	21,295	21,135	14,233	21,308	14,844	0.8%	4.3%	21,136	14,399	0.8%	3.1%	2,714	1,882	2,638	1,750	2,731	1,919
Rotunda Hospital	M-1M	13,948	9,839	14,247	9,768	9,388	6,496	10,039	6,652	6.9%	2.4%	9,388	6,663	6.9%	-0.2%	1,186	794	1,367	892	1,709	1,133

Discharge Activity - Inpatient * Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-18		Jul-18		Aug-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		Saolta University Health Care Group	M-1M	113,253	104,010	113,064	99,558	75,219	66,334	77,062	68,864	2.5%	3.8%	75,586	69,234	2.0%	-0.5%	9,509	8,594	9,888	9,029
Galway University Hospitals	M-1M	37,669	46,082	37,990	43,586	25,527	29,361	25,999	30,956	1.8%	5.4%	25,502	31,175	1.9%	-0.7%	3,317	4,017	3,436	4,182	3,504	3,888
Letterkenny University Hospital	M-1M	23,723	16,951	23,987	16,703	15,923	11,110	16,014	11,459	0.6%	3.1%	15,923	11,274	0.6%	1.6%	1,938	1,365	2,035	1,420	1,990	1,408
Mayo University Hospital	M-1M	18,753	14,356	18,168	13,225	12,037	8,732	13,003	9,233	8.0%	5.7%	12,282	9,163	5.9%	0.8%	1,546	1,112	1,639	1,136	1,683	1,145
Portiuncula University Hospital	M-1M	12,826	8,909	12,806	8,953	8,494	5,884	8,569	5,754	0.9%	-2.2%	8,494	5,950	0.9%	-3.3%	1,039	719	1,033	723	1,038	688
Roscommon University Hospital	M-1M	1,734	1,787	1,784	1,844	1,180	1,146	1,142	1,216	-3.2%	6.1%	1,180	1,189	-3.2%	2.3%	133	134	161	162	155	146
Sligo University Hospital	M-1M	18,548	15,929	18,329	15,246	12,058	10,101	12,335	10,243	2.3%	1.4%	12,205	10,485	1.1%	-2.3%	1,536	1,247	1,584	1,406	1,488	1,198
South/South West Hospital Group	M-1M	115,476	118,885	116,311	117,406	77,416	77,597	75,976	79,111	-1.9%	2.0%	77,438	78,950	-1.9%	0.2%	9,529	9,783	9,481	9,848	9,745	9,650
Bantry General Hospital	M-1M	4,690	3,158	4,718	3,091	3,182	2,072	2,875	2,012	-9.6%	-2.9%	3,183	2,114	-9.7%	-4.8%	353	230	323	329	375	274
Cork University Hospital	M-1M	44,076	49,145	44,240	48,176	29,208	31,596	29,431	32,810	0.8%	3.8%	29,205	32,268	0.8%	1.7%	3,702	4,171	3,726	3,967	3,917	3,973
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	1,706	850	1,598	571	1,087	580	1,058	1.6%	-2.7%	571	1,128	1.6%	-6.2%	84	144	69	123	39	65
Mallow General Hospital	M-1M	4,251	2,470	4,259	2,445	2,806	1,665	2,875	1,570	2.5%	-5.7%	2,806	1,682	2.5%	-6.7%	331	182	301	171	333	201
Mercy University Hospital	M-1M	10,364	12,414	10,515	12,630	7,037	8,445	6,609	7,912	-6.1%	-6.3%	7,054	8,469	-6.3%	-6.6%	877	931	796	952	807	984
South Infirmary Victoria University Hospital	M-1M	4,680	6,942	4,671	6,764	3,064	4,392	3,315	4,747	8.2%	8.1%	3,064	4,544	8.2%	4.5%	442	665	399	629	393	515
South Tipperary General Hospital	M-1M	11,862	9,427	11,854	9,400	8,017	6,187	7,864	6,243	-1.9%	0.9%	8,017	6,264	-1.9%	-0.3%	991	774	939	716	920	709
UH Kerry	M-1M	14,793	11,476	14,884	11,456	9,942	7,502	9,928	8,028	-0.1%	7.0%	9,949	7,604	-0.2%	5.6%	1,129	871	1,272	1,088	1,276	1,023
UH Waterford	M-1M	19,896	22,147	20,320	21,845	13,589	14,650	12,499	14,729	-8.0%	0.5%	13,589	14,880	-8.0%	-1.0%	1,620	1,815	1,656	1,872	1,685	1,906
UL Hospitals Group	M-1M	52,213	43,718	51,761	42,857	34,545	28,265	35,104	28,851	1.6%	2.1%	34,543	28,835	1.6%	0.1%	4,219	3,530	4,391	3,547	4,458	3,560
Croom Orthopaedic Hospital	M-1M	1,683	3,098	1,665	2,953	1,076	1,895	965	1,654	-10.3%	-12.7%	1,075	1,965	-10.2%	-15.8%	117	206	125	217	109	193
Ennis Hospital	M-1M	5,438	2,379	5,285	2,332	3,615	1,539	3,896	1,705	7.8%	10.8%	3,615	1,565	7.8%	8.9%	475	229	437	184	522	231
Nenagh Hospital	M-1M	3,132	1,741	2,995	1,758	2,077	1,146	2,312	1,086	11.3%	-5.2%	2,077	1,189	11.3%	-8.7%	262	126	262	116	310	130
St. John's Hospital Limerick	M-1M	4,641	3,645	4,617	3,563	3,041	2,353	3,306	2,525	8.7%	7.3%	3,042	2,432	8.7%	3.8%	415	316	389	330	435	300
UH Limerick	M-1M	30,073	27,908	29,801	27,351	19,877	18,151	19,766	18,683	-0.6%	2.9%	19,874	18,426	-0.5%	1.4%	2,370	2,252	2,531	2,290	2,481	2,301
UMH Limerick	M-1M	7,246	4,948	7,398	4,900	4,859	3,181	4,859	3,194	0.0%	0.4%	4,860	3,260	0.0%	-2.0%	580	400	647	410	601	405

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Cases (including Dialysis) Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-18		Jul-18		Aug-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	214,673	217,430	212,372	213,009	142,777	143,254	143,107	145,580	0.2%	1.6%	143,662	145,234	-0.4%	0.2%	17,645	17,903	18,158	18,368	17,658	17,371
Bantry General Hospital	M-1M	2,749	3,003	2,724	2,992	1,869	2,019	1,633	1,770	-12.6%	-12.3%	1,869	2,018	-12.6%	-12.3%	197	202	162	174	250	251
Cork University Hospital	M-1M	77,852	64,329	78,767	65,209	52,543	43,688	52,562	42,988	0.0%	-1.6%	52,231	43,158	0.6%	-0.4%	6,335	5,256	6,650	5,357	6,597	4,997
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,410	2,618	1,471	2,726	1,021	1,901	842	1,580	-17.5%	-16.9%	1,021	1,894	-17.5%	-16.6%	108	196	108	195	58	116
Mallow General Hospital	M-1M	4,542	6,416	4,563	6,531	3,044	4,382	3,135	4,314	3.0%	-1.5%	3,044	4,353	3.0%	-0.9%	369	483	405	571	291	386
Mercy University Hospital	M-1M	23,430	24,917	22,773	24,074	15,346	16,355	15,945	16,889	3.9%	3.3%	15,347	16,363	3.9%	3.2%	1,984	2,091	2,009	2,097	1,871	1,964
South Infirmary Victoria University Hospital	M-1M	33,612	37,270	33,721	37,107	22,985	24,988	23,171	26,240	0.8%	5.0%	22,754	24,955	1.8%	5.1%	2,867	3,270	2,886	3,229	2,804	3,179
South Tipperary General Hospital (6)	M-1M	7,261	7,569	6,313	6,471	4,247	4,366	3,921	4,055	-7.7%	-7.1%	4,848	5,099	-19.1%	-20.5%	533	559	429	447	453	472
UH Kerry (6)	M-1M	19,127	19,019	18,598	18,537	12,303	12,176	12,754	12,501	3.7%	2.7%	12,797	12,824	-0.3%	-2.5%	1,619	1,612	1,675	1,615	1,636	1,586
UH Waterford (6)	M-1M	44,690	52,294	43,442	49,362	29,419	33,378	29,144	35,246	-0.9%	5.6%	29,751	34,574	-2.0%	1.9%	3,633	4,234	3,834	4,684	3,698	4,421
UL Hospitals Group	M-1M	60,973	69,940	60,239	68,935	41,628	47,451	40,443	46,007	-2.8%	-3.0%	41,046	47,147	-1.5%	-2.4%	4,904	5,589	5,226	5,895	5,319	6,110
Croom Orthopaedic Hospital	M-1M	3,041	5,140	3,025	5,192	2,015	3,529	1,885	3,113	-6.5%	-11.8%	2,016	3,467	-6.5%	-10.2%	212	355	231	387	267	450
Ennis Hospital	M-1M	7,315	7,667	7,141	7,628	4,783	5,031	4,852	4,971	1.4%	-1.2%	4,783	5,045	1.4%	-1.5%	594	625	532	535	617	615
Nenagh Hospital	M-1M	7,875	9,858	7,640	9,696	5,152	6,557	5,257	6,588	2.0%	0.5%	5,152	6,456	2.0%	2.0%	643	794	646	819	677	833
St. John's Hospital Limerick	M-1M	5,046	6,834	5,250	6,899	3,507	4,648	3,564	4,817	1.6%	3.6%	3,467	4,621	2.8%	4.2%	410	532	481	625	427	536
UH Limerick	M-1M	37,582	40,285	37,071	39,381	26,091	27,581	24,843	26,463	-4.8%	-4.1%	25,549	27,455	-2.8%	-3.6%	3,038	3,274	3,331	3,525	3,327	3,670
UMH Limerick	M-1M	114	150	112	140	80	105	42	54	-47.5%	-48.6%	79	101	-46.8%	-46.5%	7	8	5	4	4	5

Notes:

1. Data source HPO HIPE
 2. Day Cases include Dialysis
 3. Targets displayed are ABF targets
 4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 5. CUH data is inclusive of CUMH.
 6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals
- * Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Emergency Inpatient Discharges *		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M-1M	431,505	430,859	287,986	292,519	1.6%	287,714	1.7%	38,496	35,456	36,517	37,990
Children's Hospital Group	M-1M	18,533	19,120	12,256	11,992	-2.2%	12,255	-2.1%	1,699	1,507	1,357	1,302
National Children's Hospital at Tallaght University Hospital	M-1M	5,549	5,696	3,610	3,295	-8.7%	3,611	-8.8%	490	393	300	307
Our Lady's Children's Hospital, Crumlin	M-1M	7,557	7,895	5,130	5,034	-1.9%	5,130	-1.9%	736	661	597	565
Temple Street Children's University Hospital	M-1M	5,427	5,529	3,516	3,663	4.2%	3,514	4.2%	473	453	460	430
Dublin Midlands Hospital Group	M-1M	61,764	60,758	41,197	41,490	0.7%	41,197	0.7%	5,343	4,949	5,195	5,425
Coombe Women and Infants University Hospital	M-1M	1,129	1,135	751	751	0.0%	749	0.3%	84	89	99	94
MRH Portlaoise	M-1M	8,945	8,392	6,019	6,321	5.0%	6,019	5.0%	787	731	783	779
MRH Tullamore	M-1M	9,213	9,160	6,088	5,981	-1.8%	6,089	-1.8%	778	743	729	767
Naas General Hospital	M-1M	8,578	8,594	5,751	6,175	7.4%	5,751	7.4%	797	708	761	817
St. James's Hospital	M-1M	18,563	18,295	12,275	12,527	2.1%	12,277	2.0%	1,642	1,496	1,576	1,621
St. Luke's Radiation Oncology Network	M-1M	233	230	146	138	-5.5%	146	-5.5%	17	12	16	20
Tallaght University Hospital	M-1M	15,103	14,952	10,167	9,597	-5.6%	10,166	-5.6%	1,238	1,170	1,231	1,327
Ireland East Hospital Group	M-1M	86,465	85,625	57,389	60,262	5.0%	57,462	4.9%	8,022	7,212	7,506	7,769
Cappagh National Orthopaedic Hospital	M-1M	18	16	14	6	-57.1%	14	-57.1%	1	1		
Mater Misericordiae University Hospital	M-1M	17,424	16,732	11,310	12,112	7.1%	11,372	6.5%	1,634	1,439	1,550	1,518
MRH Mullingar	M-1M	11,095	11,035	7,462	7,456	-0.1%	7,463	-0.1%	985	894	901	989
National Maternity Hospital	M-1M	2,278	2,234	1,514	1,126	-25.6%	1,525	-26.2%	131	127	142	143
Our Lady's Hospital Navan	M-1M	5,632	5,539	3,781	3,732	-1.3%	3,781	-1.3%	505	424	478	481
Royal Victoria Eye and Ear Hospital	M-1M	679	633	428	462	7.9%	428	7.9%	75	60	54	41
St. Columcille's Hospital	M-1M	4,947	5,240	3,410	3,588	5.2%	3,413	5.1%	451	453	440	460
St. Luke's General Hospital Kilkenny	M-1M	14,397	14,461	9,603	10,393	8.2%	9,599	8.3%	1,390	1,252	1,260	1,305
St. Michael's Hospital	M-1M	2,200	2,152	1,458	1,554	6.6%	1,458	6.6%	203	185	174	147
St. Vincent's University Hospital	M-1M	15,949	15,759	10,529	11,350	7.8%	10,529	7.8%	1,524	1,412	1,457	1,514
Wexford General Hospital	M-1M	11,846	11,824	7,880	8,483	7.7%	7,880	7.7%	1,123	965	1,050	1,171
RCSI Hospitals Group	M-1M	69,562	69,794	46,439	46,971	1.1%	46,435	1.2%	6,068	5,761	5,864	6,578
Beaumont Hospital	M-1M	18,659	18,634	12,363	12,695	2.7%	12,356	2.7%	1,646	1,621	1,629	1,731
Cavan General Hospital	M-1M	12,374	12,275	8,207	8,744	6.5%	8,211	6.5%	1,073	995	1,144	1,192
Connolly Hospital	M-1M	13,343	13,323	8,849	7,719	-12.8%	8,847	-12.8%	996	946	909	973
Our Lady of Lourdes Hospital	M-1M	23,158	23,431	15,612	15,965	2.3%	15,613	2.3%	2,171	2,038	1,945	2,037
Rotunda Hospital	M-1M	2,028	2,131	1,408	1,848	31.3%	1,408	31.3%	182	161	237	645
Saolta University Health Care Group	M-1M	79,312	79,792	53,314	54,874	2.9%	52,965	3.6%	7,147	6,748	6,971	7,005
Galway University Hospitals	M-1M	23,622	23,805	16,098	16,922	5.1%	15,924	6.3%	2,172	2,154	2,247	2,369
Letterkenny University Hospital	M-1M	17,726	17,907	12,000	11,716	-2.4%	12,000	-2.4%	1,535	1,417	1,489	1,438
Mayo University Hospital	M-1M	14,414	14,144	9,430	10,287	9.1%	9,426	9.1%	1,386	1,232	1,274	1,348
Portiuncula University Hospital	M-1M	8,710	8,822	5,872	5,698	-3.0%	5,870	-2.9%	715	678	677	674
Roscommon University Hospital	M-1M	929	954	618	593	-4.0%	618	-4.0%	72	67	92	78
Sligo University Hospital	M-1M	13,911	14,160	9,296	9,658	3.9%	9,127	5.8%	1,267	1,200	1,192	1,098

Emergency Inpatient Discharges *		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
South/South West Hospital Group	M-1M	77,613	78,111	52,153	50,791	-2.6%	52,161	-2.6%	6,726	6,192	6,338	6,540
Bantry General Hospital	M-1M	4,468	4,506	3,037	2,745	-9.6%	3,038	-9.6%	354	335	310	354
Cork University Hospital	M-1M	27,233	27,252	18,050	18,155	0.6%	18,050	0.6%	2,367	2,206	2,311	2,394
Mallow General Hospital	M-1M	3,795	3,810	2,517	2,534	0.7%	2,517	0.7%	302	290	258	299
Mercy University Hospital	M-1M	7,872	8,037	5,359	5,063	-5.5%	5,358	-5.5%	683	641	606	622
South Infirmary Victoria University Hospital	M-1M	955	953	638	621	-2.7%	638	-2.7%	81	80	82	78
South Tipperary General Hospital	M-1M	8,558	8,569	5,847	5,809	-0.6%	5,848	-0.7%	830	724	699	690
UH Kerry	M-1M	10,618	10,603	7,074	7,122	0.7%	7,080	0.6%	908	784	921	923
UH Waterford	M-1M	14,114	14,381	9,631	8,742	-9.2%	9,632	-9.2%	1,201	1,132	1,151	1,180
UL Hospitals Group	M-1M	38,256	37,659	25,238	26,139	3.6%	25,239	3.6%	3,491	3,087	3,286	3,371
Croom Orthopaedic Hospital	M-1M	356	364	226	318	40.7%	226	40.7%	45	30	46	46
Ennis Hospital	M-1M	5,202	5,061	3,462	3,732	7.8%	3,464	7.7%	493	452	420	491
Nenagh Hospital	M-1M	2,734	2,589	1,820	2,016	10.8%	1,820	10.8%	282	232	226	271
St. John's Hospital Limerick	M-1M	2,936	2,927	1,950	2,142	9.8%	1,950	9.8%	265	266	269	289
UH Limerick	M-1M	26,153	25,806	17,202	17,323	0.7%	17,201	0.7%	2,321	2,043	2,237	2,186
UMH Limerick	M-1M	875	912	578	608	5.2%	578	5.2%	85	64	88	88

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Elective Inpatient Discharges *		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M-1M	92,293	91,427	61,000	61,865	1.4%	61,378	0.8%	8,507	8,260	8,144	8,300
Children's Hospital Group	M-1M	6,254	6,049	4,218	4,668	10.7%	4,218	10.7%	627	671	595	675
National Children's Hospital at Tallaght University Hospital	M-1M	617	619	431	461	7.0%	431	7.0%	55	68	71	80
Our Lady's Children's Hospital, Crumlin	M-1M	3,700	3,455	2,375	2,827	19.0%	2,375	19.0%	374	396	338	373
Temple Street Children's University Hospital	M-1M	1,937	1,975	1,412	1,380	-2.3%	1,412	-2.3%	198	207	186	222
Dublin Midlands Hospital Group	M-1M	13,530	13,452	8,958	8,573	-4.3%	8,964	-4.4%	1,238	1,200	1,162	1,222
Coombe Women and Infants University Hospital	M-1M	684	679	453	408	-9.9%	453	-9.9%	50	48	49	39
MRH Portlaoise	M-1M	524	523	359	420	17.0%	359	17.0%	71	46	44	68
MRH Tullamore	M-1M	2,528	2,535	1,651	1,571	-4.8%	1,665	-6%	224	217	253	223
Naas General Hospital	M-1M	652	645	433	404	-6.7%	433	-6.7%	60	61	66	63
St. James's Hospital	M-1M	5,016	5,115	3,361	3,261	-3.0%	3,361	-3.0%	451	465	422	441
St. Luke's Radiation Oncology Network	M-1M	1,149	1,144	764	814	6.5%	764	7%	109	117	102	125
Tallaght University Hospital	M-1M	2,977	2,811	1,937	1,695	-12.5%	1,929	-12.1%	273	246	226	263
Ireland East Hospital Group	M-1M	18,389	18,328	12,194	12,072	-1.0%	12,201	-1.1%	1,586	1,580	1,515	1,527
Cappagh National Orthopaedic Hospital	M-1M	2,790	2,924	1,895	1,628	-14%	1,895	-14.1%	224	201	200	201
Mater Misericordiae University Hospital	M-1M	4,609	4,504	2,996	3,040	1.5%	3,010	1.0%	368	413	406	364
MRH Mullingar	M-1M	972	973	666	582	-12.6%	666	-12.6%	71	81	72	87
National Maternity Hospital	M-1M	437	463	299	254	-15.1%	299	-15.1%	34	33	24	39
Our Lady's Hospital Navan	M-1M	1,082	1,097	756	731	-3.3%	756	-3.3%	94	87	100	87
Royal Victoria Eye and Ear Hospital	M-1M	1,594	1,614	1,105	1,024	-7.3%	1,105	-7.3%	127	118	136	117
St. Columille's Hospital	M-1M	240	230	156	188	20.5%	154	22.1%	25	30	24	46
St. Luke's General Hospital Kilkenny	M-1M	487	540	315	372	18.1%	313	18.8%	45	41	65	55
St. Michael's Hospital	M-1M	1,080	1,039	669	710	6%	669	6%	111	102	55	95
St. Vincent's University Hospital	M-1M	4,302	4,098	2,810	2,959	5.3%	2,808	5.4%	401	397	367	363
Wexford General Hospital	M-1M	796	846	527	584	10.8%	526	11.0%	86	77	66	73
RCSI Hospitals Group	M-1M	10,898	10,479	7,152	7,986	11.7%	7,157	11.6%	1,057	1,001	1,187	1,257
Beaumont Hospital	M-1M	5,915	5,766	3,903	4,047	3.7%	3,899	3.8%	536	504	521	549
Cavan General Hospital	M-1M	1,060	1,054	728	841	16%	728	15.5%	120	99	110	177
Connolly Hospital	M-1M	2,046	1,796	1,239	1,497	20.8%	1,249	19.9%	221	231	216	206
Louth County Hospital	M-1M	63	73	45	32	-28.9%	45	-28.9%	5	3	3	6
Monaghan Hospital	M-1M	1	1	0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,396	1,344	933	905	-3.0%	932	-3%	140	121	119	105
Rotunda Hospital	M-1M	417	445	304	664	118.4%	304	118.4%	35	43	218	214
Saolta University Health Care Group	M-1M	16,140	15,878	10,502	10,884	3.6%	10,852	0.3%	1,506	1,432	1,527	1,467
Galway University Hospitals	M-1M	8,289	8,610	5,707	5,607	-1.8%	5,667	-1.1%	774	749	795	772
Letterkenny University Hospital	M-1M	1,921	1,929	1,264	1,480	17.1%	1,264	17.1%	235	204	200	192
Mayo University Hospital	M-1M	2,080	1,731	1,113	1,462	31.4%	1,349	8.4%	184	199	216	200
Portiuncula University Hospital	M-1M	602	561	363	334	-8.0%	365	-8.5%	55	39	45	41
Roscommon University Hospital	M-1M	805	830	562	549	-2.3%	562	-2.3%	49	66	69	77
Sligo University Hospital	M-1M	2,443	2,217	1,493	1,452	-2.7%	1,645	-11.7%	209	175	202	185

Elective Inpatient Discharges *		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
South/South West Hospital Group	M-1M	19,614	19,753	13,044	13,041	0.0%	13,058	-0.1%	1,813	1,770	1,621	1,587
Bantry General Hospital	M-1M	216	210	144	126	-12.5%	144	-12.5%	13	17	11	21
Cork University Hospital	M-1M	6,363	6,392	4,210	4,225	0.4%	4,206	0.5%	602	580	552	580
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	850	571	580	1.6%	571	1.6%	70	84	69	39
Mallow General Hospital	M-1M	456	449	289	341	18.0%	289	18%	42	41	43	34
Mercy University Hospital	M-1M	2,491	2,477	1,677	1,546	-7.8%	1,695	-8.8%	206	236	190	185
South Infirmary Victoria University Hospital	M-1M	3,725	3,718	2,426	2,694	11.0%	2,426	11%	362	362	317	315
South Tipperary General Hospital	M-1M	1,335	1,270	825	811	-1.7%	825	-1.7%	124	122	93	77
UH Kerry	M-1M	1,338	1,419	936	905	-3.3%	937	-3.4%	121	90	103	106
UH Waterford	M-1M	2,826	2,968	1,966	1,813	-7.8%	1,965	-7.7%	273	238	243	230
UL Hospitals Group	M-1M	7,468	7,488	4,932	4,641	-5.9%	4,928	-5.8%	680	606	537	565
Croom Orthopaedic Hospital	M-1M	1,327	1,301	850	647	-24%	849	-23.8%	96	87	79	63
Ennis Hospital	M-1M	235	222	152	164	7.9%	150	9.3%	19	23	17	31
Nenagh Hospital	M-1M	398	406	257	296	15.2%	257	15.2%	47	30	36	39
St. John's Hospital Limerick	M-1M	1,705	1,690	1,091	1,164	6.7%	1,092	6.6%	172	149	120	146
UH Limerick	M-1M	3,790	3,855	2,574	2,361	-8.3%	2,572	-8.2%	344	315	284	285
UMH Limerick	M-1M	13	14	8	9	12.5%	8	12.5%	2	2	1	1

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Maternity Inpatient Discharges *		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M-1M	111,195	111,500	73,777	72,414	-1.8%	74,154	-2.3%	9,367	9,073	9,136	9,058
Dublin Midlands Hospital Group	M-1M	21,778	21,853	14,524	14,580	0.4%	14,528	0.4%	1,911	1,825	1,837	1,892
Coombe Women and Infants University Hospital	M-1M	16,819	16,829	11,169	11,585	3.7%	11,172	3.7%	1,513	1,393	1,440	1,563
MRH Portlaoise	M-1M	4,795	4,876	3,253	2,887	-11.3%	3,253	-11.3%	389	407	386	320
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	35	30	26	21	-19.2%	26	-19.2%	3	6	2	2
St. James's Hospital	M-1M	35	31	21	10	-52.4%	21	-52.4%		1		1
Tallaght University Hospital	M-1M	94	86	55	77	40.0%	56	37.5%	6	18	9	6
Ireland East Hospital Group	M-1M	24,927	24,810	16,531	15,937	-3.6%	16,535	-3.6%	2,117	2,028	2,069	1,992
Mater Misericordiae University Hospital	M-1M	95	81	44	68	54.5%	44	54.5%	8	8	7	15
MRH Mullingar	M-1M	6,407	6,186	4,196	4,098	-2.3%	4,195	-2.3%	582	536	490	530
National Maternity Hospital	M-1M	12,729	12,860	8,538	8,088	-5.3%	8,539	-5.3%	1,094	1,009	1,101	973
Our Lady's Hospital Navan	M-1M	1	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,878	2,831	1,872	1,937	3.5%	1,876	3.3%	208	246	249	252
St. Vincent's University Hospital	M-1M	106	91	68	35	-48.5%	68	-48.5%	6	3	8	6
Wexford General Hospital	M-1M	2,711	2,760	1,813	1,711	-5.6%	1,813	-5.6%	219	226	214	216
RCSI Hospitals Group	M-1M	21,951	22,382	14,725	14,125	-4.1%	14,727	-4.1%	1,817	1,798	1,750	1,648
Beaumont Hospital	M-1M	9	5	3	8	166.7%	3	166.7%	2	1		1
Cavan General Hospital	M-1M	3,536	3,640	2,441	2,139	-12.4%	2,441	-12.4%	267	260	263	205
Connolly Hospital	M-1M	31	25	15	13	-13.3%	16	-18.8%	2		1	3
Our Lady of Lourdes Hospital	M-1M	6,872	7,041	4,590	4,438	-3.3%	4,591	-3.3%	554	555	574	589
Rotunda Hospital	M-1M	11,503	11,671	7,676	7,527	-1.9%	7,676	-1.9%	992	982	912	850
Saolta University Health Care Group	M-1M	17,801	17,394	11,403	11,304	-0.9%	11,769	-4.0%	1,457	1,329	1,390	1,386
Galway University Hospitals	M-1M	5,758	5,575	3,722	3,470	-6.8%	3,911	-11.3%	445	414	394	363
Letterkenny University Hospital	M-1M	4,076	4,151	2,659	2,818	6.0%	2,659	6.0%	373	317	346	360
Mayo University Hospital	M-1M	2,259	2,293	1,494	1,254	-16.1%	1,507	-16.8%	164	115	149	135
Portiuncula University Hospital	M-1M	3,514	3,423	2,259	2,537	12.3%	2,259	12.3%	320	322	311	323
Sligo University Hospital	M-1M	2,194	1,952	1,269	1,225	-3.5%	1,433	-14.5%	155	161	190	205
South/South West Hospital Group	M-1M	18,249	18,447	12,219	12,144	-0.6%	12,219	-0.6%	1,502	1,567	1,522	1,618
Bantry General Hospital	M-1M	6	2	1	4	300.0%	1	300.0%	1	1	2	
Cork University Hospital	M-1M	10,480	10,596	6,948	7,051	1.5%	6,949	1.5%	893	916	863	943
Mercy University Hospital	M-1M	1	1		0		1					
South Tipperary General Hospital	M-1M	1,969	2,015	1,345	1,244	-7.5%	1,344	-7.4%	151	145	147	153
UH Kerry	M-1M	2,837	2,862	1,932	1,901	-1.6%	1,932	-1.6%	200	255	248	247
UH Waterford	M-1M	2,956	2,971	1,992	1,944	-2.4%	1,992	-2.4%	257	250	262	275
UL Hospitals Group	M-1M	6,489	6,614	4,375	4,324	-1.2%	4,376	-1.2%	563	526	568	522
Ennis Hospital	M-1M	1	2	1	0	-100.0%	1	-100.0%				
UH Limerick	M-1M	130	140	101	82	-18.8%	101	-18.8%	9	12	10	10
UMH Limerick	M-1M	6,358	6,472	4,273	4,242	-0.7%	4,274	-0.7%	554	514	558	512

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient Discharges ≥ 75 years *		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M-1M	119,952	119,166	79,801	83,407	4.5%	79,994	4.3%	10,933	10,256	10,291	10,746
Dublin Midlands Hospital Group	M-1M	17,487	17,404	11,731	12,057	2.8%	11,732	2.8%	1,650	1,436	1,447	1,538
Coombe Women and Infants University Hospital	M-1M	36	43	25	38	52.0%	25	52.0%	4	4	3	3
MRH Portlaoise	M-1M	1,857	1,795	1,276	1,393	9.2%	1,276	9.2%	180	151	177	178
MRH Tullamore	M-1M	3,174	3,170	2,107	2,116	0.4%	2,108	0%	316	267	251	256
Naas General Hospital	M-1M	2,509	2,519	1,660	1,855	11.7%	1,660	11.7%	251	215	229	243
St. James's Hospital	M-1M	5,721	5,723	3,816	3,900	2.2%	3,816	2.2%	526	448	464	494
St. Luke's Radiation Oncology Network	M-1M	305	304	215	217	0.9%	215	1%	35	29	24	27
Tallaght University Hospital	M-1M	3,885	3,850	2,632	2,538	-3.6%	2,632	-3.6%	338	322	299	337
Ireland East Hospital Group	M-1M	26,119	25,949	17,326	18,698	7.9%	17,382	7.6%	2,464	2,303	2,335	2,331
Cappagh National Orthopaedic Hospital	M-1M	608	627	403	353	-12%	403	-12.4%	51	40	50	39
Mater Misericordiae University Hospital	M-1M	5,402	5,228	3,533	3,643	3.1%	3,589	1.5%	472	434	459	417
MRH Mullingar	M-1M	2,772	2,777	1,843	1,871	1.5%	1,843	1.5%	243	244	224	259
National Maternity Hospital	M-1M	18	19	11	14	27.3%	11	27.3%	1	6	1	
Our Lady's Hospital Navan	M-1M	1,881	1,879	1,289	1,389	7.8%	1,289	7.8%	180	162	182	161
Royal Victoria Eye and Ear Hospital	M-1M	303	279	189	217	14.8%	189	14.8%	26	30	28	18
St. Columcille's Hospital	M-1M	1,609	1,651	1,121	1,235	10.2%	1,122	10.1%	159	165	154	171
St. Luke's General Hospital Kilkenny	M-1M	3,317	3,432	2,229	2,454	10.1%	2,229	10.1%	325	293	334	306
St. Michael's Hospital	M-1M	1,243	1,199	809	818	1%	809	1%	109	105	80	83
St. Vincent's University Hospital	M-1M	5,630	5,545	3,683	4,212	14.4%	3,682	14.4%	584	542	520	536
Wexford General Hospital	M-1M	3,336	3,313	2,216	2,492	12.5%	2,216	12.5%	314	282	303	341
RCSI Hospitals Group	M-1M	18,177	18,026	12,098	12,597	4.1%	12,097	4.1%	1,615	1,585	1,517	1,696
Beaumont Hospital	M-1M	6,472	6,459	4,339	4,431	2.1%	4,336	2.2%	546	575	532	578
Cavan General Hospital	M-1M	3,664	3,595	2,405	2,605	8%	2,408	8.2%	362	292	334	375
Connolly Hospital	M-1M	3,288	3,197	2,153	2,057	-4.5%	2,152	-4.4%	253	250	230	279
Louth County Hospital	M-1M	2	2	2	0	-100.0%	2	-100.0%				
Our Lady of Lourdes Hospital	M-1M	4,736	4,753	3,185	3,484	9.4%	3,185	9%	453	464	420	460
Rotunda Hospital	M-1M	15	20	14	20	42.9%	14	42.9%	1	4	1	4
Saolta University Health Care Group	M-1M	24,036	23,736	15,935	16,619	4.3%	16,059	3.5%	2,157	2,048	2,125	2,217
Galway University Hospitals	M-1M	6,545	6,540	4,395	4,678	6.4%	4,395	6.4%	604	605	590	688
Letterkenny University Hospital	M-1M	4,712	4,731	3,189	3,231	1.3%	3,189	1.3%	439	378	416	399
Mayo University Hospital	M-1M	4,794	4,674	3,142	3,257	3.7%	3,219	1.2%	409	376	419	452
Portiuncula University Hospital	M-1M	2,350	2,334	1,564	1,637	4.7%	1,564	4.7%	198	206	209	210
Roscommon University Hospital	M-1M	862	892	584	595	1.9%	584	1.9%	72	73	89	79
Sligo University Hospital	M-1M	4,773	4,565	3,061	3,221	5.2%	3,108	3.6%	435	410	402	389

Inpatient Discharges ≥ 75 years *		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
South/South West Hospital Group	M-1M	23,527	23,471	15,667	15,799	0.8%	15,682	0.7%	2,057	1,944	1,920	1,991
Bantry General Hospital	M-1M	1,752	1,733	1,150	1,156	0.5%	1,150	0.5%	136	137	140	137
Cork University Hospital	M-1M	6,504	6,507	4,304	4,481	4.1%	4,305	4.1%	594	564	569	602
Lourdes Orthopaedic Hospital Kilcreene	M-1M	208	199	128	89	-30.5%	128	-30.5%	8	9	13	2
Mallow General Hospital	M-1M	1,550	1,556	1,019	1,078	5.8%	1,019	6%	128	116	117	149
Mercy University Hospital	M-1M	2,739	2,728	1,860	1,799	-3.3%	1,872	-3.9%	232	259	204	198
South Infirmary Victoria University Hospital	M-1M	825	813	529	547	3.4%	529	3%	77	70	65	61
South Tipperary General Hospital	M-1M	2,816	2,805	1,891	1,888	-0.2%	1,891	-0.2%	244	236	201	219
UH Kerry	M-1M	3,013	2,957	2,015	2,089	3.7%	2,017	3.6%	303	217	265	248
UH Waterford	M-1M	4,120	4,173	2,771	2,672	-3.6%	2,771	-3.6%	335	336	346	375
UL Hospitals Group	M-1M	10,606	10,580	7,044	7,637	8.4%	7,042	8.4%	990	940	947	973
Croom Orthopaedic Hospital	M-1M	345	343	227	224	-1%	227	-1.3%	34	27	30	28
Ennis Hospital	M-1M	1,893	1,905	1,259	1,375	9.2%	1,259	9.2%	181	192	153	169
Nenagh Hospital	M-1M	1,043	1,035	721	764	6.0%	721	6.0%	102	84	90	95
St. John's Hospital Limerick	M-1M	1,412	1,414	948	1,076	13.5%	948	13.5%	132	147	137	141
UH Limerick	M-1M	5,913	5,883	3,889	4,198	7.9%	3,887	8.0%	541	490	537	540

Notes:

1. Data source HPO HIPE
 2. All Acute Hospitals who provide Inpatient Services are included in this report.
 3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 4. CUH data is inclusive of CUMH.
- * Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Discharges ≥ 75 years *		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M-1M	186,046	183,538	124,291	129,519	4.2%	124,768	3.8%	17,326	16,129	16,870	16,558
Dublin Midlands Hospital Group	M-1M	36,000	35,890	24,403	27,394	12.3%	24,429	12.1%	3,753	3,661	3,448	3,224
Coombe Women and Infants University Hospital	M-1M	23	16	11	31	181.8%	11	181.8%	4	7	7	3
MRH Portlaoise	M-1M	574	566	384	412	7.3%	384	7.3%	59	61	58	49
MRH Tullamore	M-1M	7,850	7,975	5,238	5,739	9.6%	5,237	10%	767	703	706	719
Naas General Hospital	M-1M	1,019	972	647	656	1.4%	647	1.4%	76	68	76	81
St. James's Hospital	M-1M	7,005	6,904	4,737	4,877	3.0%	4,739	2.9%	652	583	666	611
St. Luke's Radiation Oncology Network	M-1M	11,750	11,803	8,088	7,465	-7.7%	8,112	-8%	1129	1176	849	662
Tallaght University Hospital	M-1M	7,779	7,654	5,298	8,214	55.0%	5,299	55.0%	1066	1063	1086	1099
Ireland East Hospital Group	M-1M	36,455	36,309	24,665	24,967	1.2%	24,632	1.4%	3,318	2,958	3,211	3,401
Cappagh National Orthopaedic Hospital	M-1M	881	917	560	612	9%	560	9.3%	87	71	69	83
Mater Misericordiae University Hospital	M-1M	13,150	13,287	8,964	8,714	-2.8%	8,968	-2.8%	1130	1069	1090	1189
MRH Mullingar	M-1M	746	776	539	494	-8.3%	539	-8.3%	72	59	83	65
National Maternity Hospital	M-1M	7	2	2	8	300.0%	2	300.0%	1	1	1	1
Our Lady's Hospital Navan	M-1M	662	620	433	437	0.9%	433	0.9%	59	61	62	59
Royal Victoria Eye and Ear Hospital	M-1M	4,810	4,803	3,298	3,406	3.3%	3,260	4.5%	434	380	460	490
St. Columille's Hospital	M-1M	295	303	194	227	17.0%	194	17.0%	15	26	30	31
St. Luke's General Hospital Kilkenny	M-1M	1,246	1,155	822	861	4.7%	822	4.7%	132	119	121	125
St. Michael's Hospital	M-1M	697	622	434	434	0%	434	0%	51	50	44	61
St. Vincent's University Hospital	M-1M	12,737	12,658	8,590	8,985	4.6%	8,591	4.6%	1238	1021	1136	1200
Wexford General Hospital	M-1M	1,224	1,166	829	789	-4.8%	829	-4.8%	99	101	115	97
RCSI Hospitals Group	M-1M	27,528	26,974	18,213	18,660	2.5%	18,214	2.4%	2,494	2,167	2,415	2,493
Beaumont Hospital	M-1M	17,918	17,508	11,820	12,187	3.1%	11,817	3.1%	1,591	1,399	1,561	1,613
Cavan General Hospital	M-1M	4,602	4,571	3,064	3,216	5%	3,065	4.9%	409	381	418	412
Connolly Hospital	M-1M	1,392	1,427	971	798	-17.8%	971	-17.8%	131	103	97	110
Louth County Hospital	M-1M	1,430	1,356	918	988	7.6%	919	7.5%	156	101	137	133
Monaghan Hospital	M-1M	455	431	296	283	-4%	296	-4%	50	38	26	35
Our Lady of Lourdes Hospital	M-1M	1,715	1,662	1,133	1,169	3.2%	1,133	3%	155	140	174	186
Rotunda Hospital	M-1M	16	19	11	19	72.7%	13	46.2%	2	5	2	4
Saolta University Health Care Group	M-1M	37,829	36,801	25,000	25,689	2.8%	25,431	1.0%	3,354	3,253	3,398	3,282
Galway University Hospitals	M-1M	15,793	14,898	10,273	10,889	6.0%	10,588	2.8%	1,427	1,357	1,436	1,305
Letterkenny University Hospital	M-1M	6,210	6,399	4,300	4,202	-2.3%	4,303	-2.3%	560	536	535	531
Mayo University Hospital	M-1M	5,266	5,197	3,507	3,618	3.2%	3,497	3.5%	498	469	448	460
Portiuncula University Hospital	M-1M	1,080	1,098	729	714	-2.1%	729	-2.1%	102	84	113	97
Roscommon University Hospital	M-1M	1,308	1,220	855	930	8.8%	855	8.8%	103	147	134	138
Sligo University Hospital	M-1M	8,172	7,989	5,336	5,336	0.0%	5,459	-2.3%	664	660	732	751

Daycase Discharges ≥ 75 years *		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
South/South West Hospital Group	M-1M	37,526	37,389	24,889	25,341	1.8%	24,940	1.6%	3,394	3,144	3,404	3,147
Bantry General Hospital	M-1M	508	489	315	360	14.3%	315	14.3%	42	47	39	55
Cork University Hospital	M-1M	12,648	12,895	8,482	8,515	0.4%	8,524	-0.1%	1,090	1,054	1,132	1,031
Lourdes Orthopaedic Hospital Kilcreene	M-1M	217	224	145	129	-11.0%	145	-11.0%	18	17	18	4
Mallow General Hospital	M-1M	641	615	427	385	-9.8%	427	-10%	63	51	57	31
Mercy University Hospital	M-1M	3,207	3,147	2,107	2,216	5.2%	2,108	5.1%	325	282	285	258
South Infirmary Victoria University Hospital	M-1M	4,828	4,753	3,198	3,459	8.2%	3,198	8%	463	462	495	466
South Tipperary General Hospital	M-1M	787	774	514	513	-0.2%	518	-1.0%	56	88	61	63
UH Kerry	M-1M	2,964	3,022	1,953	1,960	0.4%	1,955	0.3%	245	229	252	251
UH Waterford	M-1M	11,726	11,470	7,748	7,804	0.7%	7,750	0.7%	1,092	914	1,065	988
UL Hospitals Group	M-1M	10,708	10,175	7,121	7,468	4.9%	7,122	4.9%	1,013	946	994	1,011
Croom Orthopaedic Hospital	M-1M	272	277	191	159	-17%	191	-16.8%	23	18	21	20
Ennis Hospital	M-1M	1,080	1,043	701	734	4.7%	701	4.7%	101	92	80	95
Nenagh Hospital	M-1M	833	803	509	638	25.3%	509	25.3%	87	80	71	96
St. John's Hospital Limerick	M-1M	502	483	332	371	11.7%	332	11.7%	56	35	61	53
UH Limerick	M-1M	8,021	7,569	5,388	5,566	3.3%	5,389	3.3%	746	721	761	747

Notes:

1. Data source HPO HIPE

2. All Acute Hospitals who provide Inpatient Services are included in this report.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient & Daycase Profiles (Public / Private)								Reporting Period September 2018											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
National Total	M-1M	82.0%	83.6%	2.0%	18.0%	16.4%	-8.9%	82.4%	82.5%	0.1%	17.6%	17.5%	-0.6%	85.8%	86.8%	1.2%	14.2%	13.2%	-7.0%
Children's Hospital Group	M-1M	77.4%	80.8%	4.4%	22.6%	19.2%	-15.0%	74.4%	72.0%	-3.2%	25.6%	28.0%	9.4%	82.7%	85.3%	3.1%	17.3%	14.7%	-15.0%
National Children's Hospital at Tallaght University Hospital	M-1M	71.6%	71.5%	-0.1%	28.4%	28.5%	0.4%	89.3%	87.7%	-1.8%	10.7%	12.3%	15.0%	79.6%	77.2%	-3.0%	20.4%	22.8%	11.8%
Our Lady's Children's Hospital, Crumlin	M-1M	76.2%	83.3%	9.3%	23.8%	16.7%	-29.8%	68.4%	64.0%	-6.4%	31.6%	36.0%	13.9%	81.1%	86.0%	6.0%	18.9%	14.0%	-25.9%
Temple Street Children's University Hospital	M-1M	84.0%	83.7%	-0.4%	16.0%	16.3%	1.9%	71.3%	72.6%	1.8%	28.7%	27.4%	-4.5%	87.1%	85.6%	-1.7%	12.9%	14.4%	11.6%
Dublin Midlands Hospital Group	M-1M	81.4%	82.4%	1.2%	18.6%	17.6%	-5.4%	82.1%	82.9%	1.0%	17.9%	17.1%	-4.5%	83.4%	85.8%	2.9%	16.6%	14.2%	-14.5%
Coombe Women and Infants University Hospital	M-1M	79.1%	80.2%	1.4%	20.9%	19.8%	-5.3%	62.3%	64.8%	4.0%	37.7%	35.2%	-6.6%	75.9%	70.8%	-6.7%	24.1%	29.2%	21.2%
MRH Portlaoise	M-1M	88.0%	87.5%	-0.6%	12.0%	12.5%	4.2%	94.4%	93.8%	-0.6%	5.6%	6.2%	10.7%	84.7%	86.2%	1.8%	15.3%	13.8%	-9.8%
MRH Tullamore	M-1M	79.0%	79.6%	0.8%	21.0%	20.4%	-2.9%	78.5%	79.2%	0.9%	21.5%	20.8%	-3.3%	88.1%	89.6%	1.7%	11.9%	10.4%	-12.6%
Naas General Hospital	M-1M	84.4%	85.9%	1.8%	15.6%	14.1%	-9.6%	93.0%	93.9%	1.0%	7.0%	6.1%	-12.9%	86.8%	86.5%	-0.3%	13.2%	13.5%	2.3%
St. James's Hospital	M-1M	81.5%	82.1%	0.7%	18.5%	17.9%	-3.2%	78.5%	79.3%	1.0%	21.5%	20.7%	-3.7%	76.2%	78.3%	2.8%	23.8%	21.7%	-8.8%
St. Luke's Radiation Oncology Network	M-1M	81.5%	78.6%	-3.6%	18.5%	21.4%	15.7%	16.0%	14.5%	-9.4%	84.0%	85.5%	1.8%	84.2%	87.2%	3.6%	15.8%	12.8%	-19.0%
Tallaght University Hospital	M-1M	78.4%	81.0%	3.3%	21.6%	19.0%	-12.0%	84.1%	85.0%	1.1%	15.9%	15.0%	-5.7%	87.2%	91.0%	4.4%	12.8%	9.0%	-29.7%
Ireland East Hospital Group	M-1M	82.4%	84.6%	2.7%	17.6%	15.4%	-12.5%	82.5%	83.3%	1.0%	17.5%	16.7%	-4.6%	91.3%	91.8%	0.5%	8.7%	8.2%	-5.7%
Cappagh National Orthopaedic Hospital	M-1M	87.1%	83.7%	-3.9%	12.9%	16.3%	26.4%	0.7%	0.4%	-42.9%	99.3%	99.6%	0.3%	72.4%	73.6%	1.7%	27.6%	26.4%	-4.3%
Mater Misericordiae University Hospital	M-1M	86.9%	90.1%	3.7%	13.1%	9.9%	-24.4%	79.1%	79.9%	1.0%	20.9%	20.1%	-3.8%	94.2%	95.1%	1.0%	5.8%	4.9%	-15.5%
MRH Mullingar	M-1M	88.0%	88.8%	0.9%	12.0%	11.2%	-6.7%	91.8%	92.8%	1.1%	8.2%	7.2%	-12.2%	82.3%	81.3%	-1.2%	17.7%	18.7%	5.6%
National Maternity Hospital	M-1M	66.7%	66.6%	-0.1%	33.3%	33.4%	0.3%	83.6%	81.6%	-2.4%	16.4%	18.4%	12.2%	73.5%	69.7%	-5.2%	26.5%	30.3%	14.3%
Our Lady's Hospital Navan	M-1M	92.1%	93.6%	1.6%	7.9%	6.4%	-19.0%	83.3%	83.6%	0.4%	16.7%	16.4%	-1.8%	80.4%	83.3%	3.6%	19.6%	16.7%	-14.8%
Royal Victoria Eye and Ear Hospital	M-1M	60.7%	67.4%	11.0%	39.3%	32.6%	-17.0%	27.9%	31.1%	11.5%	72.1%	68.9%	-4.4%	82.3%	81.3%	-1.2%	17.7%	18.7%	5.6%
St. Columcille's Hospital	M-1M	99.6%	99.9%	0.3%	0.4%	0.1%	-75.0%	95.7%	95.0%	-0.7%	4.3%	5.0%	16.3%	90.0%	93.8%	4.2%	10.0%	6.2%	-38.0%
St. Luke's General Hospital Kilkenny	M-1M	79.0%	81.8%	3.5%	21.0%	18.2%	-13.3%	96.8%	96.5%	-0.3%	3.2%	3.5%	9.4%	90.5%	92.4%	2.1%	9.5%	7.6%	-20.0%
St. Michael's Hospital	M-1M	74.0%	79.6%	7.6%	26.0%	20.4%	-21.5%	68.5%	68.6%	0.1%	31.5%	31.4%	-0.3%	86.5%	85.7%	-0.9%	13.5%	14.3%	5.9%
St. Vincent's University Hospital	M-1M	79.6%	82.4%	3.5%	20.4%	17.6%	-13.7%	78.9%	79.3%	0.5%	21.1%	20.7%	-1.9%	97.8%	98.2%	0.4%	2.2%	1.8%	-18.2%
Wexford General Hospital	M-1M	86.3%	88.3%	2.3%	13.7%	11.7%	-14.6%	93.7%	93.6%	-0.1%	6.3%	6.4%	1.6%	80.5%	79.3%	-1.5%	19.5%	20.7%	6.2%
RCSI Hospitals Group	M-1M	86.9%	87.7%	0.9%	13.1%	12.3%	-6.1%	86.6%	85.5%	-1.3%	13.4%	14.5%	8.2%	91.0%	91.9%	1.0%	9.0%	8.1%	-10.0%
Beaumont Hospital	M-1M	82.2%	85.1%	3.5%	17.8%	14.9%	-16.3%	76.0%	75.8%	-0.3%	24.0%	24.2%	0.8%	93.8%	94.6%	0.9%	6.2%	5.4%	-12.9%
Cavan General Hospital	M-1M	86.0%	85.9%	-0.1%	14.0%	14.1%	0.7%	91.9%	91.2%	-0.8%	8.1%	8.8%	8.6%	89.5%	91.3%	2.0%	10.5%	8.7%	-17.1%
Connolly Hospital	M-1M	92.0%	94.6%	2.8%	8.0%	5.4%	-32.5%	87.6%	83.8%	-4.3%	12.4%	16.2%	30.6%	87.1%	89.1%	2.3%	12.9%	10.9%	-15.5%
Louth County Hospital	M-1M	84.4%	90.6%	7.3%	15.6%	9.4%	-39.7%	0.0%	0.0%		100.0%	100.0%	0.0%	89.8%	89.9%	0.1%	10.2%	10.1%	-1.0%
Monaghan Hospital	M-1M													79.0%	84.2%	6.6%	21.0%	15.8%	-24.8%
Our Lady of Lourdes Hospital	M-1M	89.5%	90.4%	1.0%	10.5%	9.6%	-8.6%	94.4%	94.6%	0.2%	5.6%	5.4%	-3.6%	86.8%	90.0%	3.7%	13.2%	10.0%	-24.2%
Rotunda Hospital	M-1M	85.2%	81.9%	-3.9%	14.8%	18.1%	22.3%	82.2%	73.6%	-10.5%	17.8%	26.4%	48.3%	86.1%	77.2%	-10.3%	13.9%	22.8%	64.0%
Saolta University Health Care Group	M-1M	85.5%	87.2%	2.0%	14.5%	12.8%	-11.7%	83.0%	83.4%	0.5%	17.0%	16.6%	-2.4%	88.4%	88.5%	0.1%	11.6%	11.5%	-0.9%
Galway University Hospitals	M-1M	81.5%	83.8%	2.8%	18.5%	16.2%	-12.4%	73.8%	75.1%	1.8%	26.2%	24.9%	-5.0%	91.4%	91.2%	-0.2%	8.6%	8.8%	2.3%
Letterkenny University Hospital	M-1M	91.6%	91.3%	-0.3%	8.4%	8.7%	3.6%	90.5%	88.8%	-1.9%	9.5%	11.2%	17.9%	90.9%	90.5%	-0.4%	9.1%	9.5%	4.4%
Mayo University Hospital	M-1M	86.2%	86.3%	0.1%	13.8%	13.7%	-0.7%	87.5%	87.6%	0.1%	12.5%	12.4%	-0.8%	89.4%	90.3%	1.0%	10.6%	9.7%	-8.5%
Portlinculla University Hospital	M-1M	85.4%	90.0%	5.4%	14.6%	10.0%	-31.5%	94.1%	94.5%	0.4%	5.9%	5.5%	-6.8%	72.7%	74.3%	2.2%	27.3%	25.7%	-5.9%
Roscommon University Hospital	M-1M	80.0%	83.1%	3.9%	20.0%	16.9%	-15.5%	52.4%	51.9%	-1.0%	47.6%	48.1%	1.1%	77.5%	78.5%	1.3%	22.5%	21.5%	-4.4%
Sligo University Hospital	M-1M	85.5%	88.5%	3.5%	14.5%	11.5%	-20.7%	84.7%	86.9%	2.6%	15.3%	13.1%	-14.4%	84.5%	84.9%	0.5%	15.5%	15.1%	-2.6%

Inpatient & Daycase Profiles (Public / Private)								Reporting Period September 2018											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
South/South West Hospital Group	M-1M	79.0%	80.2%	1.5%	21.0%	19.8%	-5.7%	80.0%	79.6%	-0.5%	20.0%	20.4%	2.0%	81.6%	81.7%	0.1%	18.4%	18.3%	-0.5%
Bantry General Hospital	M-1M	91.5%	92.5%	1.1%	8.5%	7.5%	-11.8%	95.5%	95.6%	0.1%	4.5%	4.4%	-2.2%	84.4%	96.9%	14.8%	15.6%	3.1%	-80.1%
Cork University Hospital	M-1M	79.9%	81.5%	2.0%	20.1%	18.5%	-8.0%	81.1%	81.1%	0.0%	18.9%	18.9%	0.0%	87.9%	88.2%	0.3%	12.1%	11.8%	-2.5%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	80.6%	77.4%	-4.0%	19.4%	22.6%	16.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.4%	83.8%	1.7%	17.6%	16.2%	-8.0%
Mallow General Hospital	M-1M	68.0%	73.2%	7.6%	32.0%	26.8%	-16.3%	89.7%	88.1%	-1.8%	10.3%	11.9%	15.5%	66.8%	69.2%	3.6%	33.2%	30.8%	-7.2%
Mercy University Hospital	M-1M	67.8%	69.1%	1.9%	32.2%	30.9%	-4.0%	76.0%	76.6%	0.8%	24.0%	23.4%	-2.5%	57.0%	59.1%	3.7%	43.0%	40.9%	-4.9%
South Infirmary Victoria University Hospital	M-1M	57.9%	61.7%	6.6%	42.1%	38.3%	-9.0%	20.8%	18.7%	-10.1%	79.2%	81.3%	2.7%	69.5%	68.6%	-1.3%	30.5%	31.4%	3.0%
South Tipperary General Hospital	M-1M	84.0%	84.0%	0.0%	16.0%	16.0%	0.0%	87.6%	87.7%	0.1%	12.4%	12.3%	-0.8%	83.5%	80.8%	-3.2%	16.5%	19.2%	16.4%
UH Kerry	M-1M	82.4%	84.7%	2.8%	17.6%	15.3%	-13.1%	88.3%	88.7%	0.5%	11.7%	11.3%	-3.4%	95.0%	94.0%	-1.1%	5.0%	6.0%	20.0%
UH Waterford	M-1M	81.4%	81.3%	-0.1%	18.6%	18.7%	0.5%	83.1%	82.8%	-0.4%	16.9%	17.2%	1.8%	87.6%	87.8%	0.2%	12.4%	12.2%	-1.6%
UL Hospitals Group	M-1M	73.4%	75.8%	3.3%	26.6%	24.2%	-9.0%	83.7%	84.9%	1.4%	16.3%	15.1%	-7.4%	72.3%	74.0%	2.4%	27.7%	26.0%	-6.1%
Croom Orthopaedic Hospital	M-1M	47.2%	54.6%	15.7%	52.8%	45.4%	-14.0%	21.0%	33.0%	57.1%	79.0%	67.0%	-15.2%	70.4%	76.0%	8.0%	29.6%	24.0%	-18.9%
Ennis Hospital	M-1M	91.6%	93.6%	2.2%	8.4%	6.4%	-23.8%	95.8%	95.8%	0.0%	4.2%	4.2%	0.0%	72.5%	72.7%	0.3%	27.5%	27.3%	-0.7%
Nenagh Hospital	M-1M	80.1%	85.8%	7.1%	19.9%	14.2%	-28.6%	87.6%	87.2%	-0.5%	12.4%	12.8%	3.2%	76.6%	76.1%	-0.7%	23.4%	23.9%	2.1%
St. John's Hospital Limerick	M-1M	78.0%	79.0%	1.3%	22.0%	21.0%	-4.5%	64.1%	64.8%	1.1%	35.9%	35.2%	-1.9%	63.8%	65.0%	1.9%	36.2%	35.0%	-3.3%
UH Limerick	M-1M	67.9%	70.5%	3.8%	32.1%	29.5%	-8.1%	87.0%	88.0%	1.1%	13.0%	12.0%	-7.7%	72.7%	75.0%	3.2%	27.3%	25.0%	-8.4%
UMH Limerick	M-1M	82.6%	80.1%	-3.0%	17.4%	19.9%	14.4%	98.6%	98.5%	-0.1%	1.4%	1.5%	7.1%	79.7%	76.2%	-4.4%	20.3%	23.8%	17.2%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period September 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18	
National Total	M	1,417,892	1,416,645	1,059,820	1,098,269	3.6%	1,060,037	3.6%	123,863	126,264	122,451	120,486	
Children's Hospital Group	M	120,928	117,734	86,030	87,829	2.1%	88,397	-0.6%	10,108	8,774	8,000	9,544	
National Children's Hospital at Tallaght University Hospital	M	33,188	32,487	23,859	23,914	0.2%	24,374	-1.9%	2,776	2,361	2,155	2,646	
Our Lady's Children's Hospital, Crumlin	M	37,517	36,459	26,578	27,780	4.5%	27,348	1.6%	3,201	2,797	2,594	2,994	
Temple Street Children's University Hospital	M	50,223	48,788	35,593	36,135	1.5%	36,675	-1.5%	4,131	3,616	3,251	3,904	
Dublin Midlands Hospital Group	M	201,050	201,348	150,955	153,201	1.5%	150,709	1.7%	17,177	17,920	17,292	17,169	
MRH Portlaoise	M	37,931	38,269	28,714	29,017	1.1%	28,446	2.0%	3,278	3,274	3,051	3,133	
MRH Tullamore	M	33,214	33,482	25,300	25,864	2.2%	25,097	3.1%	2,946	3,152	3,036	2,918	
Naas General Hospital	M	29,844	29,999	22,547	22,629	0.4%	22,429	0.9%	2,542	2,610	2,661	2,383	
St. James's Hospital	M	49,503	49,401	36,834	37,491	1.8%	36,906	1.6%	4,321	4,448	4,300	4,259	
Tallaght University Hospital	M	50,558	50,196	37,560	38,200	1.7%	37,831	1.0%	4,090	4,436	4,244	4,476	
Ireland East Hospital Group	M	303,148	304,466	228,195	237,449	4.1%	227,081	4.6%	26,724	27,513	26,893	26,248	
Mater Misericordiae University Hospital	M	76,132	76,117	57,012	61,764	8.3%	57,021	8.3%	6,823	7,225	7,116	6,913	
MRH Mullingar	M	35,911	35,989	26,913	27,143	0.9%	26,854	1.1%	2,978	2,959	2,879	2,955	
Our Lady's Hospital Navan	M	20,141	20,647	15,753	15,110	-4.1%	15,344	-1.5%	1,687	1,778	1,752	1,631	
St. Columille's Hospital	M	7,570	7,976	6,201	5,762	-7.1%	5,885	-2.1%	604	695	639	731	
St. Luke's General Hospital Kilkenny	M	48,304	49,158	37,012	37,183	0.5%	36,368	2.2%	4,186	4,311	4,134	4,130	
St. Michael's Hospital	M	18,765	18,544	13,833	14,667	6.0%	13,937	5.2%	1,702	1,819	1,664	1,646	
St. Vincent's University Hospital	M	54,008	53,261	39,344	42,838	8.9%	39,895	7.4%	4,749	4,950	4,907	4,744	
Wexford General Hospital	M	42,317	42,773	32,128	32,982	2.7%	31,777	3.8%	3,995	3,776	3,802	3,498	
RCSI Hospitals Group	M	210,588	209,692	156,569	162,857	4.0%	157,007	3.7%	18,011	18,371	18,366	17,710	
Beaumont Hospital	M	57,008	56,474	42,054	43,851	4.3%	42,438	3.3%	4,969	5,076	5,160	4,872	
Cavan General Hospital	M	38,654	38,894	29,270	29,526	0.9%	28,913	2.1%	3,111	3,238	3,203	3,067	
Connolly Hospital	M	39,198	38,504	28,472	30,576	7.4%	28,985	5.5%	3,430	3,395	3,491	3,390	
Louth County Hospital	M	11,083	11,435	8,808	8,636	-2.0%	8,537	1.2%	1,000	1,072	982	962	
Monaghan Hospital	M	4,566	4,706	3,641	3,974	9.1%	3,520	12.9%	487	535	421	421	
Our Lady of Lourdes Hospital	M	60,079	59,678	44,325	46,294	4.4%	44,614	3.8%	5,014	5,055	5,109	4,998	
Saolta University Health Care Group	M	222,263	223,762	168,572	175,853	4.3%	167,331	5.1%	19,876	20,805	20,336	18,779	
Galway University Hospitals	M	63,308	63,884	48,179	49,586	2.9%	47,743	3.9%	5,406	5,747	5,815	5,321	
Letterkenny University Hospital	M	41,872	42,962	32,958	34,147	3.6%	32,040	6.6%	4,013	4,245	4,055	3,568	
Mayo University Hospital	M	37,077	36,922	27,497	29,322	6.6%	27,612	6.2%	3,313	3,417	3,420	3,141	
Portiuncula University Hospital	M	25,617	25,284	18,802	19,476	3.6%	19,047	2.3%	2,211	2,151	2,046	2,008	
Roscommon University Hospital	M	6,195	6,502	5,018	5,083	1.3%	4,781	6.3%	630	634	654	585	
Sligo University Hospital	M	48,194	48,207	36,118	38,239	5.9%	36,108	5.9%	4,303	4,611	4,346	4,156	

Emergency Care - All Emergency Presentations				Reporting Period September 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
South/South West Hospital Group	M	261,673	262,094	196,619	202,638	3.1%	196,154	3.3%	23,005	23,810	22,946	22,203
Bantry General Hospital	M	5,052	5,233	4,047	4,458	10.2%	3,907	14.1%	494	608	585	514
Cork University Hospital	M	64,717	65,297	48,325	50,504	4.5%	47,895	5.4%	5,704	5,942	5,767	5,480
Mallow General Hospital	M	6,318	6,638	5,142	4,968	-3.4%	4,894	1.5%	650	598	550	503
Mercy University Hospital	M	51,616	50,942	37,952	40,470	6.6%	38,451	5.3%	4,474	4,596	4,478	4,481
South Tipperary General Hospital	M	41,161	41,581	31,302	30,002	-4.2%	30,986	-3.2%	3,219	3,406	3,188	3,271
UH Kerry	M	37,385	36,641	27,788	29,434	5.9%	28,213	4.3%	3,488	3,495	3,388	3,228
UH Waterford	M	55,424	55,761	42,064	42,802	1.8%	41,808	2.4%	4,976	5,165	4,990	4,726
UL Hospitals Group	M	98,242	97,550	72,879	78,442	7.6%	73,358	6.9%	8,962	9,071	8,618	8,833
Ennis Hospital	M	10,631	11,039	8,601	8,577	-0.3%	8,283	3.5%	1,086	1,136	996	977
Nenagh Hospital	M	8,699	8,832	6,769	7,343	8.5%	6,667	10.1%	907	930	786	913
St. John's Hospital Limerick	M	11,094	11,217	8,477	8,697	2.6%	8,384	3.7%	1,001	976	929	973
UH Limerick	M	67,818	66,462	49,032	53,825	9.8%	50,024	7.6%	5,968	6,029	5,907	5,970

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations

New ED Attendances		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
National Total	M	1,182,844	1,178,977	878,449	914,580	4.1%	881,231	3.8%	102,619	104,260	101,774	100,444
Children's Hospital Group	M	112,736	109,776	80,276	82,380	2.6%	82,456	-0.1%	9,547	8,243	7,510	9,006
National Children's Hospital at Tallaght University Hospital	M	30,640	29,968	22,035	22,201	0.8%	22,529	-1.5%	2,586	2,216	2,008	2,477
Our Lady's Children's Hospital, Crumlin	M	34,735	33,670	24,518	25,839	5.4%	25,293	2.2%	3,009	2,588	2,409	2,797
Temple Street Children's University Hospital	M	47,361	46,139	33,724	34,340	1.8%	34,634	-0.8%	3,952	3,439	3,093	3,732
Dublin Midlands Hospital Group	M	183,445	183,497	137,348	140,276	2.1%	137,297	2.2%	15,686	16,292	15,967	15,766
MRH Portlaoise	M	31,771	31,814	23,710	24,824	4.7%	23,673	4.9%	2,784	2,724	2,644	2,684
MRH Tullamore	M	31,603	31,922	24,136	24,354	0.9%	23,895	1.9%	2,760	2,952	2,873	2,768
Naas General Hospital	M	28,148	28,249	21,178	21,442	1.2%	21,102	1.6%	2,426	2,447	2,518	2,256
St. James's Hospital	M	47,519	47,396	35,306	35,972	1.9%	35,395	1.6%	4,085	4,246	4,118	4,098
Tallaght University Hospital	M	44,404	44,117	33,017	33,684	2.0%	33,232	1.4%	3,631	3,923	3,814	3,960
Ireland East Hospital Group	M	260,640	261,520	195,641	204,963	4.8%	194,961	5.1%	22,942	23,649	23,289	22,646
Mater Misericordiae University Hospital	M	72,102	71,946	53,834	58,798	9.2%	53,951	9.0%	6,503	6,884	6,803	6,585
MRH Mullingar	M	31,703	31,766	23,720	24,084	1.5%	23,673	1.7%	2,646	2,610	2,574	2,625
Our Lady's Hospital Navan	M	18,674	18,885	14,263	14,122	-1.0%	14,103	0.1%	1,551	1,651	1,613	1,514
St. Luke's General Hospital Kilkenny	M	37,069	37,907	28,598	28,743	0.5%	27,965	2.8%	3,256	3,279	3,219	3,163
St. Michael's Hospital	M	14,655	15,130	11,544	10,445	-9.5%	11,181	-6.6%	1,179	1,299	1,176	1,178
St. Vincent's University Hospital	M	52,260	51,479	38,001	41,341	8.8%	38,578	7.2%	4,603	4,769	4,733	4,551
Wexford General Hospital	M	34,177	34,408	25,682	27,430	6.8%	25,510	7.5%	3,204	3,157	3,171	3,030
RCSI Hospitals Group	M	174,821	172,731	127,831	135,678	6.1%	129,373	4.9%	15,024	15,232	15,281	14,778
Beaumont Hospital	M	52,696	51,931	38,493	40,815	6.0%	39,060	4.5%	4,650	4,687	4,784	4,549
Cavan General Hospital	M	30,248	29,693	21,694	24,247	11.8%	22,100	9.7%	2,579	2,737	2,704	2,550
Connolly Hospital	M	36,549	35,869	26,496	28,368	7.1%	26,998	5.1%	3,226	3,156	3,166	3,081
Our Lady of Lourdes Hospital	M	55,328	55,238	41,148	42,248	2.7%	41,215	2.5%	4,569	4,652	4,627	4,598
Saolta University Health Care Group	M	191,090	191,394	143,503	149,245	4.0%	143,267	4.2%	16,606	17,324	16,932	16,102
Galway University Hospitals	M	59,236	59,711	44,963	46,334	3.0%	44,605	3.9%	5,020	5,284	5,447	5,004
Letterkenny University Hospital	M	38,054	38,447	29,064	30,059	3.4%	28,767	4.5%	3,358	3,639	3,413	3,300
Mayo University Hospital	M	35,809	35,633	26,512	28,216	6.4%	26,643	5.9%	3,173	3,243	3,258	3,052
Portiuncula University Hospital	M	23,708	23,321	17,284	18,119	4.8%	17,571	3.1%	2,033	1,967	1,911	1,891
Sligo University Hospital	M	34,283	34,281	25,680	26,517	3.3%	25,681	3.3%	3,022	3,191	2,903	2,855
South/South West Hospital Group	M	196,262	197,229	147,382	151,778	3.0%	146,653	3.5%	17,262	17,901	17,248	16,592
Cork University Hospital	M	61,229	61,886	45,814	47,652	4.0%	45,327	5.1%	5,365	5,632	5,447	5,159
Mercy University Hospital	M	29,713	29,146	21,535	23,242	7.9%	21,954	5.9%	2,612	2,611	2,600	2,523
South Tipperary General Hospital	M	25,844	26,088	19,674	19,064	-3.1%	19,490	-2.2%	2,046	2,260	2,047	2,119
UH Kerry	M	32,003	32,411	24,468	25,326	3.5%	24,160	4.8%	3,018	3,018	2,909	2,718
UH Waterford	M	47,473	47,698	35,891	36,494	1.7%	35,722	2.2%	4,221	4,380	4,245	4,073
UL Hospitals Group	M	63,850	62,830	46,469	50,260	8.2%	47,224	6.4%	5,552	5,619	5,547	5,554
UH Limerick	M	63,850	62,830	46,469	50,260	8.2%	47,224	6.4%	5,552	5,619	5,547	5,554

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
National Total	M	96,981	97,371	73,814	74,132	0.4%	73,224	1.2%	8,472	8,705	8,336	8,090
Children's Hospital Group	M	7,914	7,689	5,563	5,208	-6.4%	5,744	-9.3%	528	518	460	519
National Children's Hospital at Tallaght University Hospital	M	2,270	2,250	1,634	1,472	-9.9%	1,648	-10.7%	157	132	117	150
Our Lady's Children's Hospital, Crumlin	M	2,782	2,789	2,060	1,941	-5.8%	2,055	-5.5%	192	209	185	197
Temple Street Children's University Hospital	M	2,862	2,650	1,869	1,795	-4.0%	2,041	-12.1%	179	177	158	172
Dublin Midlands Hospital Group	M	14,438	14,570	11,099	10,890	-1.9%	10,991	-0.9%	1,243	1,368	1,156	1,184
MRH Portlaoise	M	3,149	3,341	2,625	2,221	-15.4%	2,475	-10.3%	247	299	244	238
MRH Tullamore	M	1,611	1,561	1,164	1,510	29.8%	1,202	25.6%	186	200	163	150
Naas General Hospital	M	1,696	1,750	1,369	1,187	-13.3%	1,327	-10.6%	116	163	143	127
St. James's Hospital	M	1,984	2,005	1,527	1,519	-0.5%	1,511	0.5%	236	202	182	161
Tallaght University Hospital	M	5,998	5,914	4,413	4,453	0.9%	4,476	-0.5%	458	504	424	508
Ireland East Hospital Group	M	23,366	23,108	17,285	18,522	7.2%	17,393	6.5%	2,187	2,139	2,041	2,063
Mater Misericordiae University Hospital	M	4,030	4,171	3,178	2,966	-6.7%	3,070	-3.4%	320	341	313	328
MRH Mullingar	M	4,208	4,224	3,193	3,059	-4.2%	3,181	-3.8%	332	349	305	330
Our Lady's Hospital Navan	M	1,467	1,762	1,490	988	-33.7%	1,241	-20.4%	136	127	139	117
St. Luke's General Hospital Kilkenny	M	3,281	3,213	2,394	2,403	0.4%	2,445	-1.7%	268	254	262	313
St. Michael's Hospital	M	4,110	3,414	2,289	4,222	84.4%	2,756	53.2%	523	520	488	468
St. Vincent's University Hospital	M	1,748	1,783	1,343	1,497	11.4%	1,317	13.7%	146	181	174	193
Wexford General Hospital	M	4,522	4,541	3,397	3,387	-0.3%	3,383	0.1%	462	367	360	314
RCSI Hospitals Group	M	13,776	14,483	11,587	10,033	-13.4%	10,869	-7.7%	1,090	1,092	1,293	1,124
Beaumont Hospital	M	3,742	3,971	3,137	2,684	-14.4%	2,956	-9.2%	278	342	348	291
Cavan General Hospital	M	2,634	3,437	3,297	1,095	-66.8%	2,527	-56.7%	163	108	138	124
Connolly Hospital	M	2,649	2,635	1,976	2,208	11.7%	1,987	11.1%	204	239	325	309
Our Lady of Lourdes Hospital	M	4,751	4,440	3,177	4,046	27.4%	3,399	19.0%	445	403	482	400
Saolta University Health Care Group	M	10,663	10,938	8,428	8,198	-2.7%	8,213	-0.2%	971	1,118	978	900
Galway University Hospitals	M	3,119	3,202	2,494	2,646	6.1%	2,429	8.9%	315	386	300	266
Letterkenny University Hospital	M	1,780	1,902	1,512	1,164	-23.0%	1,415	-17.7%	146	158	144	138
Mayo University Hospital	M	1,268	1,289	985	1,106	12.3%	969	14.1%	140	174	162	89
Portiuncula University Hospital	M	1,103	1,139	890	754	-15.3%	862	-12.5%	110	106	82	68
Sligo University Hospital	M	3,393	3,407	2,548	2,528	-0.8%	2,538	-0.4%	260	294	290	339
South/South West Hospital Group	M	22,856	22,951	17,289	17,716	2.5%	17,214	2.9%	2,037	2,060	2,048	1,884
Cork University Hospital	M	3,484	3,408	2,509	2,852	13.7%	2,565	11.2%	339	310	320	321
Mercy University Hospital	M	3,460	3,447	2,563	2,646	3.2%	2,573	2.8%	282	296	282	265
South Tipperary General Hospital	M	4,679	4,712	3,555	3,369	-5.2%	3,530	-4.6%	357	358	395	390
UH Kerry	M	3,574	3,599	2,689	2,772	3.1%	2,670	3.8%	332	332	330	281
UH Waterford	M	7,659	7,785	5,973	6,077	1.7%	5,876	3.4%	727	764	721	627
UL Hospitals Group	M	3,968	3,632	2,563	3,565	39.1%	2,800	27.3%	416	410	360	416
UH Limerick	M	3,968	3,632	2,563	3,565	39.1%	2,800	27.3%	416	410	360	416

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit attendances		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
National Total	M	89,326	91,588	70,293	71,860	2.2%	68,529	4.9%	8,422	8,853	8,103	8,247
Ireland East Hospital Group	M	7,570	7,976	6,201	5,762	-7.1%	5,885	-2.1%	604	695	639	731
St. Columille's Hospital	M	7,570	7,976	6,201	5,762	-7.1%	5,885	-2.1%	604	695	639	731
RCSI Hospitals Group	M	15,649	16,141	12,450	12,610	1.3%	12,057	4.6%	1,487	1,607	1,403	1,383
Louth County Hospital	M	11,083	11,435	8,808	8,636	-2.0%	8,537	1.2%	1,000	1,072	982	962
Monaghan Hospital	M	4,566	4,706	3,641	3,974	9.1%	3,520	12.9%	487	535	421	421
Saolta University Health Care Group	M	6,195	6,502	5,018	5,083	1.3%	4,781	6.3%	630	634	654	585
Roscommon University Hospital	M	6,195	6,502	5,018	5,083	1.3%	4,781	6.3%	630	634	654	585
South/South West Hospital Group	M	29,488	29,880	22,778	23,788	4.4%	22,472	5.9%	2,707	2,875	2,696	2,685
Bantry General Hospital	M	5,052	5,233	4,047	4,458	10.2%	3,907	14.1%	494	608	585	514
Mallow General Hospital	M	6,318	6,638	5,142	4,968	-3.4%	4,894	1.5%	650	598	550	503
Mercy University Hospital	M	18,118	18,010	13,589	14,362	5.7%	13,671	5.1%	1,563	1,669	1,561	1,668
UL Hospitals Group	M	30,424	31,088	23,847	24,617	3.2%	23,334	5.5%	2,994	3,042	2,711	2,863
Ennis Hospital	M	10,631	11,039	8,601	8,577	-0.3%	8,283	3.5%	1,086	1,136	996	977
Nenagh Hospital	M	8,699	8,832	6,769	7,343	8.5%	6,667	10.1%	907	930	786	913
St. John's Hospital Limerick	M	11,094	11,217	8,477	8,697	2.6%	8,384	3.7%	1,001	976	929	973

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
National Total	M	48,741	48,709	37,263	37,697	1.2%	37,053	1.7%	4,350	4,446	4,238	3,705
Children's Hospital Group	M	278	269	191	241	26.5%	197	22.3%	33	13	30	19
National Children's Hospital at Tallaght University Hospital	M	278	269	191	241	26.5%	197	22.3%	33	13	30	19
Dublin Midlands Hospital Group	M	3,167	3,280	2,509	2,035	-18.9%	2,421	-15.9%	248	260	169	219
MRH Portlaoise	M	3,011	3,115	2,378	1,972	-17.1%	2,298	-14.2%	247	251	163	211
Tallaght University Hospital	M	156	165	130	63	-51.6%	123	-48.8%	1	9	6	8
Ireland East Hospital Group	M	11,572	11,862	9,069	8,202	-9.6%	8,842	-7.2%	991	1,030	924	808
St. Luke's General Hospital Kilkenny	M	7,954	8,038	6,021	6,037	0.3%	5,958	1.3%	662	778	653	654
Wexford General Hospital	M	3,618	3,824	3,048	2,165	-29.0%	2,884	-24.9%	329	252	271	154
RCSI Hospitals Group	M	6,342	6,337	4,702	4,536	-3.5%	4,708	-3.7%	410	440	389	425
Beaumont Hospital	M	570	572	424	352	-16.9%	422	-16.6%	41	47	28	32
Cavan General Hospital	M	5,772	5,765	4,278	4,184	-2.2%	4,286	-2.4%	369	393	361	393
Saolta University Health Care Group	M	14,315	14,927	11,623	13,327	14.7%	11,070	20.4%	1,669	1,729	1,772	1,192
Galway University Hospitals	M	953	970	722	606	-16.1%	709	-14.5%	71	77	68	51
Letterkenny University Hospital	M	2,038	2,614	2,383	2,924	22.7%	1,858	57.4%	509	448	498	130
Portiuncula University Hospital	M	806	825	628	603	-4.0%	614	-1.8%	68	78	53	49
Sligo University Hospital	M	10,518	10,519	7,890	9,194	16.5%	7,889	16.5%	1,021	1,126	1,153	962
South/South West Hospital Group	M	13,067	12,033	9,171	9,356	2.0%	9,815	-4.7%	999	974	954	1,042
Cork University Hospital	M	4	3	2	0	-100.0%	3	-100.0%				
Mercy University Hospital	M	325	339	264	220	-16.7%	253	-13.0%	17	20	35	25
South Tipperary General Hospital	M	10,638	10,782	8,074	7,569	-6.3%	7,966	-5.0%	816	788	746	762
UH Kerry	M	1,808	631	631	1,336	111.8%	1,383	-3.4%	138	145	149	229
UH Waterford	M	292	278	200	231	15.6%	210	10.0%	28	21	24	26

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Query sent to UHK regarding increase in September. Awaiting response

Number of Births		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
National Total	M	61,753	61,720	46,163	45,521	-1.4%	46,344	-1.8%	5,007	5,295	5,184	5,250
Dublin Midlands Hospital Group	M	9,695	9,511	7,114	7,305	2.7%	7,233	1.0%	801	851	845	803
Coombe Women and Infants University Hospital	M	8,163	7,973	5,963	6,245	4.7%	6,077	2.8%	666	725	732	686
MRH Portlaoise	M	1,532	1,538	1,150	1,060	-7.9%	1,156	-8.3%	135	126	113	117
Ireland East Hospital Group	M	13,932	13,959	10,440	9,773	-6.4%	10,362	-5.7%	1,083	1,174	1,110	1,105
MRH Mullingar	M	2,114	2,044	1,529	1,459	-4.6%	1,530	-4.6%	170	172	150	173
National Maternity Hospital	M	8,433	8,628	6,453	5,913	-8.4%	6,328	-6.6%	634	713	680	673
St. Luke's General Hospital Kilkenny	M	1,613	1,547	1,157	1,179	1.9%	1,176	0.3%	132	155	139	134
Wexford General Hospital	M	1,772	1,739	1,301	1,222	-6.1%	1,328	-8.0%	147	134	141	125
RCSI Hospitals Group	M	13,064	13,137	9,826	9,757	-0.7%	9,868	-1.1%	1,069	1,180	1,098	1,116
Cavan General Hospital	M	1,596	1,637	1,225	1,116	-8.9%	1,242	-10.1%	117	132	129	140
Our Lady of Lourdes Hospital	M	3,059	3,046	2,278	2,289	0.5%	2,311	-1.0%	254	282	249	257
Rotunda Hospital	M	8,409	8,454	6,323	6,352	0.5%	6,315	0.6%	698	766	720	719
Saolta University Health Care Group	M	9,047	8,999	6,731	6,755	0.4%	6,799	-0.6%	687	757	746	886
Galway University Hospitals	M	2,854	2,855	2,136	2,138	0.1%	2,160	-1.0%	226	247	225	270
Letterkenny University Hospital	M	1,668	1,645	1,230	1,274	3.6%	1,247	2.2%	128	155	136	177
Mayo University Hospital	M	1,547	1,561	1,167	1,129	-3.3%	1,168	-3.3%	101	121	120	150
Portiuncula University Hospital	M	1,668	1,642	1,228	1,229	0.1%	1,256	-2.1%	130	127	161	155
Sligo University Hospital	M	1,310	1,296	970	985	1.6%	968	1.8%	102	107	104	134
South/South West Hospital Group	M	11,588	11,665	8,725	8,618	-1.2%	8,746	-1.5%	987	958	1,040	963
Cork University Maternity Hospital	M	7,389	7,402	5,536	5,630	1.7%	5,543	1.6%	655	627	699	600
South Tipperary General Hospital	M	983	1,009	755	707	-6.4%	761	-7.1%	66	75	72	89
UH Kerry	M	1,374	1,406	1,052	934	-11.2%	1,049	-11.0%	119	91	103	109
UH Waterford	M	1,842	1,848	1,382	1,347	-2.5%	1,393	-3.3%	147	165	166	165
UL Hospitals Group	M	4,427	4,449	3,328	3,313	-0.4%	3,336	-0.7%	380	375	345	377
UMH Limerick	M	4,427	4,449	3,328	3,313	-0.4%	3,336	-0.7%	380	375	345	377

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)				Reporting Period September 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-18		Aug-18		Sep-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,287,693	2.5	3,337,967	2.0	2,532,263	2.0	2,501,514	2.5	-1.2%	25.0%	2,489,014	2.5	0.5%	0.0%	282,034	2.5	281,949	2.5	270,955	2.4
Children's Hospital Group	M	147,641	2.7	142,877	2.0	106,555	2.0	109,177	2.5	2.5%	25.0%	111,877	2.6	-2.4%	-3.8%	11,917	2.4	11,824	2.3	12,185	2.3
National Children's Hospital at Tallaght University Hospital	M	19,883	1.6	18,675	2.0	13,776	2.0	16,359	1.4	18.7%	-30.0%	14,692	1.6	11.3%	-12.5%	1,762	1.4	1,742	1.4	1,816	1.4
Our Lady's Children's Hospital, Crumlin	M	68,531	2.9	67,260	2.0	50,699	2.0	50,910	2.7	0.4%	35.0%	51,667	2.9	-1.5%	-6.9%	5,685	2.8	5,513	2.4	5,667	2.5
Temple Street Children's University Hospital	M	59,227	3.0	56,942	2.0	42,080	2.0	41,908	2.8	-0.4%	40.0%	45,518	2.9	-7.9%	-3.4%	4,470	2.6	4,569	2.6	4,702	2.5
Dublin Midlands Hospital Group	M	616,146	2.8	645,177	2.0	486,998	2.0	492,001	2.8	1.0%	40.0%	458,942	2.8	7.2%	0.0%	56,088	2.7	55,911	2.8	50,391	2.7
Coombe Women and Infants University Hospital	M	115,968	1.6	116,927	2.0	88,414	2.0	89,060	1.6	0.7%	-20.0%	87,689	1.6	1.6%	0.0%	10,314	1.6	10,202	1.7	9,013	1.7
MRH Portlaoise	M	41,500	2.6	41,957	2.0	32,058	2.0	33,481	2.5	4.4%	25.0%	31,722	2.6	5.5%	-3.8%	3,550	2.7	3,342	2.8	3,144	2.8
MRH Tullamore	M	70,691	2.6	72,254	2.0	55,357	2.0	53,337	2.5	-3.6%	25.0%	54,159	2.6	-1.5%	-3.8%	6,332	2.5	6,308	2.5	5,695	2.6
Naas General Hospital	M	50,459	2.9	51,066	2.0	37,787	2.0	39,722	2.8	5.1%	40.0%	37,338	2.9	6.4%	-3.4%	4,621	2.3	4,667	2.9	2,840	2.5
St. James's Hospital	M	185,376	2.8	210,537	2.0	158,206	2.0	163,152	2.8	3.1%	40.0%	132,994	2.8	22.7%	0.0%	18,414	2.7	18,725	2.8	17,364	2.8
St. Luke's Radiation Oncology Network	M	30,174	6.9	30,614	2.0	23,141	2.0	22,748	6.6	-1.7%	230.0%	22,809	7.0	-0.3%	-5.7%	2,768	6.0	2,522	6.9	2,529	7.4
Tallaght University Hospital	M	121,978	3.3	121,822	2.0	92,034	2.0	90,501	3.2	-1.7%	60.0%	92,231	3.3	-1.9%	-3.0%	10,089	3.1	10,145	3.1	9,806	2.9
Ireland East Hospital Group	M	717,398	2.4	732,421	2.0	559,542	2.0	546,882	2.4	-2.3%	20.0%	548,049	2.4	-0.2%	0.0%	62,016	2.5	62,952	2.5	59,437	2.4
Cappagh National Orthopaedic Hospital	M	7,659	1.7	7,876	2.0	6,035	2.0	5,743	1.6	-4.8%	-20.0%	5,869	1.7	-2.1%	-5.9%	606	1.7	704	1.7	600	1.7
Mater Misericordiae University Hospital	M	220,983	2.1	225,738	2.0	172,717	2.0	165,944	2.2	-3.9%	10.0%	169,079	2.1	-1.9%	4.8%	18,574	2.3	18,860	2.3	18,088	2.1
MRH Mullingar	M	51,994	2.6	52,238	2.0	39,633	2.0	37,512	2.5	-5.4%	25.0%	39,473	2.5	-5.0%	0.0%	4,271	2.4	4,345	2.5	4,067	2.4
National Maternity Hospital	M	115,997	2.0	122,392	2.0	94,947	2.0	87,413	2.1	-7.9%	5.0%	89,986	2.1	-2.9%	0.0%	10,122	1.9	10,071	1.8	9,263	1.9
Our Lady's Hospital Navan	M	29,836	2.3	29,889	2.0	22,489	2.0	22,178	2.8	-1.4%	40.0%	22,449	2.4	-1.2%	16.7%	2,727	2.8	2,837	2.8	2,499	2.9
Royal Victoria Eye and Ear Hospital	M	37,863	3.9	38,148	2.0	29,013	2.0	31,253	4.2	7.7%	110.0%	28,796	3.9	8.5%	7.7%	3,630	4.3	3,674	3.6	3,456	3.8
St. Columcille's Hospital	M	11,788	2.2	11,931	2.0	8,887	2.0	9,011	2.4	1.4%	20.0%	8,822	2.2	2.1%	9.1%	1,105	2.2	853	1.9	991	2.5
St. Luke's General Hospital Kilkenny	M	33,418	2.2	32,919	2.0	24,645	2.0	27,708	2.0	12.4%	0.0%	25,018	2.2	10.8%	-9.1%	2,451	2.0	3,244	1.9	2,964	2.0
St. Michael's Hospital	M	18,494	2.0	18,524	2.0	13,928	2.0	16,499	2.0	18.5%	0.0%	13,905	1.9	18.7%	5.3%	2,299	2.5	2,147	2.4	1,955	2.5
St. Vincent's University Hospital	M	151,184	3.1	153,677	2.0	117,310	2.0	114,750	3.0	-2.2%	50.0%	115,407	3.1	-0.6%	-3.2%	13,033	2.9	13,079	3.2	12,490	3.3
Wexford General Hospital	M	38,182	1.6	39,088	2.0	29,939	2.0	28,871	1.6	-3.6%	-20.0%	29,245	1.6	-1.3%	0.0%	3,198	1.7	3,138	1.8	3,064	1.6
RCSI Hospitals Group	M	498,646	2.6	505,482	2.0	386,200	2.0	372,973	2.5	-3.4%	25.0%	379,863	2.6	-1.8%	-3.8%	42,385	2.5	42,336	2.5	40,676	2.4
Beaumont Hospital	M	160,773	3.0	161,945	2.0	122,936	2.0	123,388	2.9	0.4%	45.0%	122,047	3.0	1.1%	-3.3%	14,089	2.8	13,972	2.8	13,653	2.7
Cavan General Hospital	M	34,946	3.1	35,614	2.0	27,164	2.0	25,304	2.9	-6.8%	45.0%	26,657	3.1	-5.1%	-6.5%	2,810	2.7	2,884	2.8	2,754	2.7
Connolly Hospital	M	66,309	2.6	66,975	2.0	50,779	2.0	48,610	2.6	-4.3%	30.0%	50,274	2.6	-3.3%	0.0%	5,670	2.7	4,903	2.5	4,827	2.5
Louth County Hospital	M	19,185	2.1	19,641	2.0	15,044	2.0	14,700	1.7	-2.3%	-15.0%	14,695	2.0	0.0%	-15.0%	1,413	1.4	1,733	1.9	1,726	1.9
Monaghan Hospital	M	11,988	2.3	11,960	2.0	9,051	2.0	9,029	1.8	-0.2%	-10.0%	9,075	2.1	-0.5%	-14.3%	965	2.0	1,274	1.4	1,048	1.4
Our Lady of Lourdes Hospital	M	97,909	2.6	100,090	2.0	76,521	2.0	71,525	2.4	-6.5%	20.0%	74,854	2.6	-4.4%	-7.7%	8,130	2.4	8,317	2.5	7,711	2.3
Rotunda Hospital	M	107,536	1.9	109,259	2.0	84,705	2.0	80,417	1.8	-5.1%	-10.0%	82,261	1.7	-2.2%	5.9%	9,308	1.8	9,253	1.8	8,957	1.7
Saolta University Health Care Group	M	506,798	2.4	509,603	2.0	385,909	2.0	390,420	2.5	1.2%	25.0%	383,922	2.4	1.7%	4.2%	44,945	2.4	44,362	2.5	42,643	2.4
Galway University Hospitals	M	246,391	2.7	246,867	2.0	186,302	2.0	191,900	2.8	3.0%	40.0%	185,943	2.7	3.2%	3.7%	22,417	2.8	21,338	2.9	21,391	2.7
Letterkenny University Hospital	M	63,210	2.4	63,001	2.0	47,541	2.0	49,912	2.3	5.0%	15.0%	47,698	2.4	4.6%	-4.2%	5,870	2.1	5,951	2.4	5,515	2.3
Mayo University Hospital	M	57,402	2.0	59,195	2.0	45,444	2.0	41,785	2.4	-8.1%	20.0%	44,227	2.1	-5.5%	14.3%	4,642	2.3	4,939	2.6	4,461	2.4
Portlincula University Hospital	M	35,857	2.5	35,979	2.0	27,139	2.0	26,531	2.3	-2.2%	15.0%	27,047	2.5	-1.9%	-8.0%	3,006	2.3	2,913	2.3	2,675	2.3
Roscommon University Hospital	M	16,958	3.2	16,903	2.0	12,624	2.0	13,778	4.1	9.1%	105.0%	12,665	3.2	8.8%	28.1%	1,570	4.4	1,702	3.7	1,452	4.6
Sligo University Hospital	M	86,980	1.9	87,659	2.0	66,860	2.0	66,514	1.8	-0.5%	-10.0%	66,342	2.0	0.3%	-10.0%	7,440	1.7	7,519	1.7	7,149	1.8

Outpatient Attendances (New + Return)				Reporting Period September 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-18		Aug-18		Sep-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	582,679	2.4	582,671	2.0	440,078	2.0	429,058	2.4	-2.5%	20.0%	440,244	2.4	-2.5%	0.0%	46,273	2.4	47,647	2.3	48,621	2.2
Bantry General Hospital	M	8,652	1.7	8,726	2.0	6,641	2.0	5,661	1.8	-14.8%	-10.0%	6,585	1.7	-14.0%	5.9%	502	1.9	601	1.3	685	1.8
Cork University Hospital	M	184,347	2.6	184,612	2.0	139,796	2.0	133,096	2.7	-4.8%	35.0%	139,595	2.6	-4.7%	3.8%	13,985	3.0	14,536	2.8	15,172	2.6
Cork University Maternity Hospital	M	39,188	1.1	38,627	2.0	28,513	2.0	32,767	1.2	14.9%	-40.0%	28,927	1.1	13.3%	9.1%	3,703	1.3	3,734	0.9	3,614	1.0
Lourdes Orthopaedic Hospital Kilcreene	M	3,563	3.5	3,805	2.0	3,051	2.0	2,265	3.6	-25.8%	80.0%	2,857	3.5	-20.7%	2.9%	258	3.4	150	4.4	256	2.6
Mallow General Hospital	M	12,272	2.1	12,725	2.0	9,880	2.0	8,634	2.2	-12.6%	10.0%	9,529	2.1	-9.4%	4.8%	867	2.4	875	2.3	1,003	2.2
Mercy University Hospital	M	37,602	3.1	38,259	2.0	29,138	2.0	26,301	3.1	-9.7%	55.0%	28,638	3.1	-8.2%	0.0%	3,077	3.3	3,166	3.0	2,941	3.0
South Infirmary Victoria University Hospital	M	68,945	2.0	69,609	2.0	52,864	2.0	52,089	1.8	-1.5%	-10.0%	52,370	1.9	-0.5%	-5.3%	5,334	1.8	5,905	1.7	6,154	1.6
South Tipperary General Hospital	M	28,702	1.8	29,198	2.0	22,194	2.0	21,310	1.9	-4.0%	-5.0%	21,817	1.8	-2.3%	5.6%	2,462	1.7	2,074	1.9	2,447	1.9
UH Kerry	M	51,328	2.6	50,846	2.0	38,170	2.0	39,053	2.7	2.3%	35.0%	38,532	2.7	1.4%	0.0%	4,285	2.6	4,398	2.9	4,193	2.7
UH Waterford	M	148,080	2.5	146,263	2.0	109,829	2.0	107,882	2.4	-1.8%	20.0%	111,394	2.5	-3.2%	-4.0%	11,800	2.3	12,208	2.3	12,156	2.1
UL Hospitals Group	M	218,385	3.0	219,737	2.0	166,982	2.0	161,003	3.0	-3.6%	50.0%	166,117	3.0	-3.1%	0.0%	18,410	2.8	16,917	3.1	17,002	3.1
Croom Orthopaedic Hospital	M	9,530	3.3	10,139	2.0	7,569	2.0	7,404	3.0	-2.2%	50.0%	6,944	3.3	6.6%	-9.1%	930	2.6	858	2.7	833	2.6
Ennis Hospital	M	14,895	5.4	15,094	2.0	11,492	2.0	11,566	4.7	0.6%	135.0%	11,340	5.3	2.0%	-11.3%	1,243	4.8	1,268	6.7	1,182	5.6
Nenagh Hospital	M	10,843	3.5	11,166	2.0	8,635	2.0	8,340	3.5	-3.4%	75.0%	8,374	3.5	-0.4%	0.0%	888	3.4	901	4.1	994	4.0
St. John's Hospital Limerick	M	8,946	3.5	9,136	2.0	7,022	2.0	6,718	3.5	-4.3%	75.0%	6,876	3.5	-2.3%	0.0%	697	3.3	749	4.3	706	3.7
UH Limerick	M	151,746	2.8	151,259	2.0	114,716	2.0	110,355	2.9	-3.8%	45.0%	115,430	2.9	-4.4%	0.0%	12,743	2.7	11,240	2.9	11,527	2.9
UMH Limerick	M	22,425	0.7	22,942	2.0	17,548	2.0	16,620	0.8	-5.3%	-60.0%	17,153	0.7	-3.1%	14.3%	1,909	0.5	1,901	1.0	1,760	1.0

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List		Reporting Period September 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-18		Jul-18		Aug-18		Sep-18		
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
National Total	M	90%	5,917	4,149	2,356	1,680	1,190	891	2,338	18,521	3,291	83.1%	3,300	82.9%	3,365	82.1%	3,229	82.6%	
Dublin Midlands Hospital Group	M	90%	710	637	391	317	246	170	486	2,957	706	79.0%	704	78.3%	690	77.2%	656	77.8%	
MRH Portlaoise	M	90%	12	10	8	4	2	1	0	37	3	91.7%	1	97.4%	1	97.3%	1	97.3%	
MRH Tullamore	M	90%	192	217	91	82	55	54	151	842	249	75.6%	199	77.5%	204	75.3%	205	75.7%	
Naas General Hospital	M	90%	0	1	0	0	2	1	0	4	1	88.9%	0	100.0%	0	100.0%	1	75.0%	
St. James's Hospital	M	90%	252	179	156	129	119	68	167	1,070	234	78.6%	256	76.7%	249	77.3%	235	78.0%	
Tallaght University Hospital	M	90%	254	230	136	102	68	46	168	1,004	219	81.9%	248	79.5%	236	77.7%	214	78.7%	
Ireland East Hospital Group	M	90%	1,952	1,325	650	419	261	213	405	5,225	603	88.6%	608	88.5%	625	88.0%	618	88.2%	
Cappagh National Orthopaedic Hospital	M	90%	488	432	186	97	20	7	7	1,237	19	98.5%	19	98.5%	15	98.8%	14	98.9%	
Mater Misericordiae University Hospital	M	90%	536	362	206	161	165	136	316	1,882	428	78.1%	431	77.9%	454	76.4%	452	76.0%	
MRH Mullingar	M	90%	2	0	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Our Lady's Hospital Navan	M	90%	133	117	49	30	8	1	0	338	0	100.0%	0	100.0%	0	100.0%	1	99.7%	
Royal Victoria Eye and Ear Hospital	M	90%	88	38	28	14	2	4	5	179	13	93.5%	15	92.4%	13	93.4%	9	95.0%	
St. Luke's General Hospital Kilkenny	M	90%	26	14	6	10	7	7	2	72	13	78.0%	10	80.0%	7	85.4%	9	87.5%	
St. Michael's Hospital	M	90%	339	191	106	63	30	29	30	788	40	94.0%	48	93.1%	54	92.6%	59	92.5%	
St. Vincent's University Hospital	M	90%	339	168	68	44	29	29	45	722	90	88.2%	85	89.0%	82	88.6%	74	89.8%	
Wexford General Hospital	M	90%	1	3	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
RCSI Hospitals Group	M	90%	829	659	368	246	172	109	242	2,625	372	87.2%	393	86.0%	384	85.8%	351	86.6%	
Beaumont Hospital	M	90%	588	453	289	219	157	108	242	2,056	366	83.3%	388	82.0%	383	81.7%	350	83.0%	
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Connolly Hospital	M	90%	81	79	40	10	5	0	0	215	1	99.6%	0	100.0%	1	99.5%	0	100.0%	
Louth County Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Our Lady of Lourdes Hospital	M	90%	160	127	39	17	10	1	0	354	5	98.9%	5	98.8%	0	100.0%	1	99.7%	
Saolta University Health Care Group	M	90%	1,294	903	569	454	331	284	903	4,738	1,207	76.2%	1,182	76.0%	1,243	74.4%	1,187	74.9%	
Galway University Hospitals	M	90%	748	573	412	325	232	193	653	3,136	869	73.9%	853	73.7%	903	72.8%	846	73.0%	
Letterkenny University Hospital	M	90%	164	97	44	41	31	37	55	469	78	83.0%	79	82.1%	97	77.9%	92	80.4%	
Mayo University Hospital	M	90%	107	84	39	15	12	13	26	296	41	87.8%	39	88.5%	37	88.0%	39	86.8%	
Portiuncula University Hospital	M	90%	12	2	0	1	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Roscommon University Hospital	M	90%	0	2	0	4	2	3	2	13	1	92.9%	3	75.0%	4	66.7%	5	61.5%	
Sligo University Hospital	M	90%	263	145	74	68	54	38	167	809	218	76.4%	208	76.4%	202	73.5%	205	74.7%	
South/South West Hospital Group	M	90%	723	418	214	128	101	64	190	1,838	259	85.0%	258	86.0%	261	85.6%	254	86.2%	
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Cork University Hospital	M	90%	132	59	41	24	18	10	70	354	81	75.6%	81	75.5%	82	76.6%	80	77.4%	
Cork University Maternity Hospital	M	90%	56	64	33	20	19	8	15	215	30	87.3%	28	88.2%	24	88.4%	23	89.3%	
Lourdes Orthopaedic Hospital Kilcreene	M	90%	116	35	7	2	1	0	0	161	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Mallow General Hospital	M	90%	1	10	10	0	0	0	0	21	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Mercy University Hospital	M	90%	70	23	13	9	2	2	12	131	17	86.3%	17	86.9%	15	88.1%	14	89.3%	
South Infirmary Victoria University Hospital	M	90%	153	97	54	29	36	21	36	426	43	89.7%	51	88.8%	59	85.0%	57	86.6%	
South Tipperary General Hospital	M	90%	9	6	0	3	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Kerry	M	90%	46	67	18	2	0	0	0	133	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Waterford	M	90%	140	57	38	39	25	23	57	379	88	74.7%	81	78.2%	81	80.3%	80	78.9%	
UL Hospitals Group	M	90%	409	207	164	116	79	51	112	1,138	144	87.6%	155	86.9%	162	85.9%	163	85.7%	
Croom Orthopaedic Hospital	M	90%	57	11	2	4	1	0	0	75	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ennis Hospital	M	90%	0	0	1	2	1	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Nenagh Hospital	M	90%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
St. John's Hospital Limerick	M	90%	215	112	52	36	29	6	0	450	5	99.0%	5	98.9%	8	98.3%	6	98.7%	
UH Limerick	M	90%	134	84	109	74	48	45	112	606	139	77.8%	150	76.6%	154	75.0%	157	74.1%	

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period September 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-18		Jul-18		Aug-18		Sep-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	827	546	300	270	148	150	231	2,472	381	86.8%	375	85.8%	408	83.8%	381	84.6%
Children's Hospital Group	M	90%	497	349	202	199	115	94	131	1,587	229	86.7%	217	86.1%	243	84.6%	225	85.8%
National Children's Hospital at Tallaght University Hospital	M	90%	83	89	49	42	16	0	1	280	10	97.2%	1	99.6%	5	98.2%	1	99.6%
Our Lady's Children's Hospital, Crumlin	M	90%	240	156	80	78	61	58	109	782	147	80.0%	156	78.3%	173	77.8%	167	78.6%
Temple Street Children's University Hospital	M	90%	174	104	73	79	38	36	21	525	72	88.6%	60	89.5%	65	87.6%	57	89.1%
Dublin Midlands Hospital Group	M	90%	52	11	3	1	1	0	0	68	0	100.0%	1	98.6%	1	98.6%	0	100.0%
MRH Tullamore	M	90%	52	11	2	1	0	0	0	66	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	0	0	1	0	0	1	0	2	0	100.0%	1	50.0%	1	50.0%	1	50.0%
Ireland East Hospital Group	M	90%	49	17	3	1	0	0	0	70	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	90%	12	6	0	0	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	14	4	1	0	0	0	0	19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital - Navan	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	23	7	2	1	0	0	0	33	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	42	28	7	2	3	4	1	87	2	98.6%	4	95.9%	4	96.4%	5	94.3%
Beaumont Hospital	M	90%	35	28	7	2	3	4	1	80	2	98.0%	4	95.1%	4	95.8%	5	93.8%
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	7	0	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	111	90	50	40	13	29	76	409	111	78.9%	114	77.1%	112	72.9%	105	74.3%
Galway University Hospitals	M	90%	42	40	22	19	4	18	33	178	44	81.6%	43	80.3%	50	74.6%	51	71.3%
Letterkenny University Hospital	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	1	0	0	0	1	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	65	49	28	21	8	11	43	225	67	76.4%	71	74.3%	62	70.9%	54	76.0%
South/South West Hospital Group	M	90%	59	41	16	8	2	6	8	140	15	93.2%	17	91.9%	18	88.8%	14	90.0%
Cork University Hospital	M	90%	9	3	2	2	0	0	0	16	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	19	3	0	1	0	0	0	23	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	4	1	1	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	25	34	13	5	2	6	8	93	15	88.5%	17	86.5%	18	82.5%	14	84.9%
UL Hospitals Group	M	90%	17	10	19	19	14	17	15	111	24	84.1%	22	84.6%	30	76.2%	32	71.2%
Croom Orthopaedic Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	17	9	19	19	14	17	15	110	24	84.0%	22	84.5%	30	75.8%	32	70.9%

Notes:

1. Data Source is NTPF

Child Daycase Waiting List		Reporting Period September 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-18		Jul-18		Aug-18		Sep-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,209	822	523	382	285	245	452	3,918	595	85.4%	619	84.5%	692	82.9%	697	82.2%
Children's Hospital Group	M	90%	660	507	331	263	213	195	359	2,528	463	81.5%	481	80.5%	546	78.7%	554	78.1%
National Children's Hospital at Tallaght University Hospital	M	90%	38	47	43	36	29	34	53	280	67	78.2%	75	74.6%	82	72.3%	87	68.9%
Our Lady's Children's Hospital, Crumlin	M	90%	439	339	217	188	146	146	282	1,757	349	79.0%	366	78.0%	423	76.2%	428	75.6%
Temple Street Children's University Hospital	M	90%	183	121	71	39	38	15	24	491	47	91.2%	40	92.1%	41	91.6%	39	92.1%
Dublin Midlands Hospital Group	M	90%	35	23	7	2	0	0	0	67	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	6	1	3	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	28	22	4	1	0	0	0	55	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	1	0	0	1	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	42	15	19	5	5	1	0	87	2	97.5%	2	97.8%	0	100.0%	1	98.9%
Cappagh National Orthopaedic Hospital	M	90%	5	2	2	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	4	1	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	90%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	30	11	16	5	5	1	0	68	2	97.0%	2	97.2%	0	100.0%	1	98.5%
St. Luke's General Hospital Kilkenny	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	79	44	22	8	3	0	0	156	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	3	1	0	0	1	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	42	14	2	0	0	0	0	58	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	34	29	20	8	2	0	0	93	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	139	103	72	46	28	26	44	458	61	87.8%	63	87.3%	66	86.2%	70	84.7%
Galway University Hospitals	M	90%	99	70	51	35	26	24	42	347	57	84.4%	60	83.8%	63	82.3%	66	81.0%
Letterkenny University Hospital	M	90%	13	11	0	1	0	0	0	25	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	3	0	1	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	2	5	2	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	22	17	18	10	2	2	2	73	4	95.2%	3	96.3%	3	96.0%	4	94.5%
South/South West Hospital Group	M	90%	180	65	38	28	23	13	28	375	33	91.8%	33	91.3%	38	89.8%	41	89.1%
Cork University Hospital	M	90%	35	24	5	3	6	6	11	90	0	100.0%	0	100.0%	18	79.3%	17	81.1%
Mallow General Hospital	M	90%	0	0	0	0	0	0	0	0	13	83.8%	13	86.3%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	56	12	3	5	2	1	2	81	1	98.5%	1	98.2%	2	97.4%	3	96.3%
South Infirmary Victoria University Hospital	M	90%	40	14	7	7	2	2	6	78	6	94.6%	7	93.5%	7	92.5%	8	89.7%
South Tipperary General Hospital	M	90%	4	0	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	45	15	23	13	13	4	9	122	13	90.6%	12	90.1%	11	90.4%	13	89.3%
UL Hospitals Group	M	90%	74	65	34	30	13	10	21	247	36	89.4%	40	87.6%	42	86.3%	31	87.4%
Croom Orthopaedic Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	12	14	5	0	0	0	0	31	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	18	13	9	8	0	0	0	48	1	98.0%	1	97.9%	0	100.0%	0	100.0%
UH Limerick	M	90%	43	38	20	22	13	10	21	167	35	86.4%	39	84.0%	42	80.7%	31	81.4%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period September 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun-18		Jul-18		Aug-18		Sep-18	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	11,221	7,246	5,136	3,350	2,821	2,428	7,606	39,808	12,428	69.6%	12,796	68.0%	12,727	67.6%	12,855	67.7%
Croom Orthopaedic Hospital	M	80%	1,139	927	725	622	555	491	1,999	6,458	2,974	54.8%	3,039	53.6%	3,158	52.4%	3,045	52.8%
Ennis Hospital	M	80%	382	328	265	155	120	41	148	1,439	340	78.1%	288	79.4%	310	78.0%	309	78.5%
Nenagh Hospital	M	80%	306	156	101	44	37	32	78	754	156	80.0%	141	80.7%	130	81.0%	147	80.5%
St. John's Hospital Limerick	M	80%	478	259	240	109	43	25	21	1,175	62	94.4%	68	93.8%	71	93.7%	89	92.4%
UH Limerick	M	80%	8,916	5,576	3,805	2,420	2,066	1,839	5,360	29,982	8,896	71.2%	9,260	69.3%	9,058	69.2%	9,265	69.1%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days			Reporting Period September 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-18		Jul-18		Aug-18		Sep-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
National Total	M	0	54	44	41	29	29	21	21	18
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
Temple Street Children's University Hospital	M									
Dublin Midlands Hospital Group	M	0	2	2	0	0	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	1	1	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	1	1	0	0	0	0	0	0
Ireland East Hospital Group	M	0	27	22	33	21	24	17	20	17
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	27	22	33	21	24	17	20	17
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	25	20	7	7	2	2	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	2	2	0	0
Mayo University Hospital	M	0	25	20	7	7	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period September 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-18		Jul-18		Aug-18		Sep-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
South/South West Hospital Group	M	0	0	0	1	1	3	2	1	1
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	1	1	3	2	0	0
UH Kerry	M	0	0	0	0	0	0	0	1	1
UH Waterford	M	0	0	0	0	0	0	0	0	0
UL Hospitals Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

GI Waiting List			Reporting Period September 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun-18		Jul-18		Aug-18		Sep-18		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	70%	9,341	4,520	2,678	989	17,528	7,919	56.7%	8,212	54.9%	8,450	52.7%	8,187	53.3%	
Children's Hospital Group	M	70%	152	98	42	7	299	131	55.7%	151	51.8%	165	47.6%	147	50.8%	
National Children's Hospital at Tallaght University Hospital	M	70%	41	47	19	0	107	41	52.3%	58	41.4%	60	42.3%	66	38.3%	
Our Lady's Children's Hospital, Crumlin	M	70%	109	51	23	7	190	90	56.3%	93	56.1%	104	50.5%	81	57.4%	
Temple Street Children's University Hospital	M	70%	2	0	0	0	2	0	100.0%	0	100.0%	1	0.0%	0	100.0%	
Dublin Midlands Hospital Group	M	70%	1,762	1,158	771	507	4,198	2,387	42.9%	2,268	42.7%	2,558	40.5%	2,436	42.0%	
MRH Portlaoise	M	70%	155	121	58	19	353	148	49.3%	169	45.7%	211	42.2%	198	43.9%	
MRH Tullamore	M	70%	181	112	61	18	372	210	47.9%	187	51.9%	201	45.8%	191	48.7%	
Naas General Hospital	M	70%	339	307	345	452	1,443	1,065	23.7%	1,119	20.8%	1,164	20.4%	1,104	23.5%	
St. James's Hospital	M	70%	269	40	8	1	318	40	89.0%	25	90.4%	46	85.6%	49	84.6%	
Tallaght University Hospital	M	70%	818	578	299	17	1,712	924	46.5%	768	51.6%	936	47.4%	894	47.8%	
Ireland East Hospital Group	M	70%	1,516	748	260	35	2,559	962	62.7%	984	63.3%	1,004	56.5%	1,043	59.2%	
Mater Misericordiae University Hospital	M	70%	23	16	5	1	45	40	37.5%	22	57.7%	14	68.2%	22	51.1%	
MRH Mullingar	M	70%	212	67	5	0	284	85	76.3%	66	79.0%	68	75.5%	72	74.6%	
Our Lady's Hospital Navan	M	70%	74	1	0	0	75	3	95.8%	2	97.3%	3	94.7%	1	98.7%	
St. Columcille's Hospital	M	70%	201	196	10	3	410	49	84.8%	49	86.9%	184	48.5%	209	49.0%	
St. Luke's General Hospital Kilkenny	M	70%	181	28	6	0	215	115	64.9%	110	63.7%	57	75.9%	34	84.2%	
St. Michael's Hospital	M	70%	366	324	214	31	935	519	41.6%	592	39.0%	543	37.5%	569	39.1%	
St. Vincent's University Hospital	M	70%	233	0	0	0	233	2	98.7%	3	98.7%	0	100.0%	0	100.0%	
Wexford General Hospital	M	70%	226	116	20	0	362	149	62.4%	140	62.5%	135	62.6%	136	62.4%	
RCSI Hospitals Group	M	70%	1,793	217	5	1	2,016	239	89.3%	270	87.1%	280	86.2%	223	88.9%	
Beaumont Hospital	M	70%	316	59	2	1	378	46	91.6%	55	88.8%	74	84.5%	62	83.6%	
Cavan General Hospital	M	70%	328	3	1	0	332	1	99.8%	13	95.5%	18	93.8%	4	98.8%	
Connolly Hospital	M	70%	584	65	1	0	650	172	75.6%	110	83.8%	95	86.1%	66	89.8%	
Louth County Hospital	M	70%	462	89	0	0	551	9	97.7%	67	86.4%	53	87.7%	89	83.8%	
Our Lady of Lourdes Hospital	M	70%	103	1	1	0	105	11	89.7%	25	82.3%	40	71.6%	2	98.1%	
Saolta University Health Care Group	M	70%	1,836	1,178	580	281	3,875	2,009	52.7%	2,254	48.1%	2,200	48.6%	2,039	47.4%	
Galway University Hospitals	M	70%	679	599	313	272	1,863	1,137	46.2%	1,316	39.3%	1,220	42.1%	1,184	36.4%	
Letterkenny University Hospital	M	70%	515	384	193	1	1,093	609	46.4%	665	43.9%	681	36.2%	578	47.1%	
Mayo University Hospital	M	70%	94	53	66	8	221	192	42.5%	183	34.2%	163	41.6%	127	42.5%	
Portiuncula University Hospital	M	70%	82	17	2	0	101	32	69.5%	24	76.2%	20	81.5%	19	81.2%	
Roscommon University Hospital	M	70%	84	13	1	0	98	2	98.6%	6	96.1%	7	96.6%	14	85.7%	
Sligo University Hospital	M	70%	382	112	5	0	499	37	91.1%	60	86.9%	109	78.7%	117	76.6%	

GI Waiting List			Reporting Period September 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun-18		Jul-18		Aug-18		Sep-18		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
South/South West Hospital Group	M	70%	1,338	489	96	2	1,925	653	69.8%	703	68.3%	644	68.5%	587	69.5%	
Bantry General Hospital	M	70%	132	11	3	0	146	3	97.7%	6	96.0%	13	90.6%	14	90.4%	
Cork University Hospital	M	70%	52	46	11	1	110	39	71.3%	37	66.4%	43	63.2%	58	47.3%	
Mallow General Hospital	M	70%	71	39	14	0	124	41	63.1%	51	57.5%	47	58.0%	53	57.3%	
Mercy University Hospital	M	70%	246	75	7	1	329	137	68.3%	145	63.8%	90	75.4%	83	74.8%	
South Infirmary Victoria University Hospital	M	70%	69	0	0	0	69	1	99.1%	1	99.3%	1	98.3%	0	100.0%	
South Tipperary General Hospital	M	70%	246	116	5	0	367	46	86.5%	79	79.7%	126	67.4%	121	67.0%	
UH Kerry	M	70%	315	10	0	0	325	8	97.1%	9	97.1%	6	98.0%	10	96.9%	
UH Waterford	M	70%	207	192	56	0	455	378	40.0%	375	38.2%	318	43.1%	248	45.5%	
UL Hospitals Group	M	70%	944	632	924	156	2,656	1,538	40.4%	1,582	38.8%	1,599	39.0%	1,712	35.5%	
Ennis Hospital	M	70%	266	13	2	0	281	48	83.2%	29	89.3%	12	94.8%	15	94.7%	
Nenagh Hospital	M	70%	110	101	160	0	371	205	49.9%	230	42.5%	272	37.3%	261	29.6%	
St. John's Hospital Limerick	M	70%	168	171	157	2	498	256	44.8%	270	41.8%	301	38.6%	330	33.7%	
UH Limerick	M	70%	400	347	605	154	1,506	1,029	27.5%	1,053	27.4%	1,014	30.8%	1,106	26.6%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

ED Patient Experience Time (All Patients)				Reporting Period September 2018																
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jul-18				Aug-18				Sep-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	75%	100%	100%	64.6%	79.4%	96.4%	35,537	66.2%	81.6%	97.4%	2,946	66.2%	80.9%	97.2%	3,130	65.4%	80.1%	96.9%	3,366
Children's Hospital Group	M	75%	100%	100%	86.9%	96.4%	99.6%	316	90.8%	98.2%	99.9%	11	91.5%	98.1%	100.0%	2	89.9%	97.3%	99.8%	15
National Children's Hospital at Tallaght University Hospital	M	75%	100%	100%	89.0%	98.8%	99.95%	10	94.5%	99.8%	100.0%	0	95.0%	99.5%	100.0%	0	95.1%	99.8%	100.0%	0
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	86.6%	95.9%	99.9%	28	90.4%	98.4%	100.0%	0	92.4%	98.3%	100.0%	1	89.8%	96.9%	99.9%	2
Temple Street Children's University Hospital	M	75%	100%	100%	85.8%	95.3%	99.2%	278	88.7%	96.9%	99.7%	11	88.5%	97.0%	100.0%	1	86.3%	96.0%	99.7%	13
Dublin Midlands Hospital Group	M	75%	100%	100%	55.3%	72.0%	95.4%	7,034	57.2%	75.5%	96.4%	638	60.6%	77.2%	96.8%	547	57.7%	74.7%	96.1%	661
MRH Portlaoise	M	75%	100%	100%	71.7%	84.5%	96.8%	859	70.0%	84.0%	96.0%	120	74.1%	86.3%	97.7%	67	74.6%	87.6%	97.5%	74
MRH Tullamore	M	75%	100%	100%	68.2%	81.0%	94.9%	1,342	65.2%	80.8%	95.7%	135	72.0%	83.8%	95.6%	134	67.3%	81.6%	95.3%	137
Naas General Hospital	M	75%	100%	100%	51.8%	67.1%	92.2%	1,737	51.2%	66.7%	95.4%	117	54.2%	67.9%	93.8%	163	44.3%	58.8%	90.0%	234
St. James's Hospital	M	75%	100%	100%	50.0%	70.6%	98.4%	611	55.9%	77.5%	99.7%	15	52.6%	74.8%	99.6%	18	51.7%	73.3%	99.5%	23
Tallaght University Hospital	M	75%	100%	100%	42.5%	61.5%	93.7%	2,485	48.0%	69.3%	94.6%	251	55.6%	74.6%	96.3%	165	53.3%	71.5%	95.9%	193
Ireland East Hospital Group	M	75%	100%	100%	70.1%	82.6%	97.0%	6,645	71.7%	84.6%	98.0%	526	72.1%	84.9%	98.0%	508	71.1%	83.1%	97.4%	643
Mater Misericordiae University Hospital	M	75%	100%	100%	58.9%	72.3%	94.4%	3,469	61.8%	75.5%	95.6%	314	62.7%	76.7%	96.4%	258	60.6%	72.9%	94.3%	394
MRH Mullingar	M	75%	100%	100%	65.7%	82.8%	97.9%	561	68.0%	86.8%	99.3%	22	69.5%	87.9%	99.3%	20	64.1%	81.5%	98.2%	52
Our Lady's Hospital Navan	M	75%	100%	100%	64.6%	80.9%	97.9%	324	68.8%	85.0%	99.3%	13	70.7%	88.9%	99.7%	6	71.5%	86.8%	99.1%	15
St. Luke's General Hospital Kilkenny	M	75%	100%	100%	91.0%	97.5%	99.98%	4	91.2%	97.7%	100.0%	0	91.7%	97.8%	100.0%	0	92.3%	98.0%	100.0%	0
St. Michael's Hospital	M	75%	100%	100%	92.4%	99.0%	100.0%	0	94.4%	99.5%	100.0%	0	95.0%	99.7%	100.0%	0	94.5%	99.4%	100.0%	0
St. Vincent's University Hospital	M	75%	100%	100%	66.8%	77.5%	95.4%	1,956	65.1%	77.9%	97.0%	150	66.7%	77.1%	96.3%	182	66.0%	76.8%	96.9%	148
Wexford General Hospital	M	75%	100%	100%	71.6%	87.7%	98.9%	331	74.8%	90.1%	99.2%	27	71.6%	87.5%	98.8%	42	72.6%	89.4%	99.0%	34
RCSI Hospitals Group	M	75%	100%	100%	57.4%	75.5%	97.5%	3,584	61.9%	80.5%	98.6%	221	57.3%	76.0%	98.3%	280	55.9%	74.6%	97.9%	340
Beaumont Hospital	M	75%	100%	100%	48.3%	68.4%	98.0%	860	51.0%	72.1%	99.3%	37	49.1%	68.3%	98.8%	59	47.0%	67.6%	97.3%	132
Cavan General Hospital	M	75%	100%	100%	69.1%	85.8%	99.8%	57	75.1%	92.0%	99.96%	1	69.3%	89.1%	99.9%	2	72.5%	88.9%	99.8%	6
Connolly Hospital	M	75%	100%	100%	49.2%	68.6%	94.9%	1,559	54.9%	73.5%	95.3%	160	46.0%	68.7%	96.2%	133	45.1%	66.2%	96.1%	131
Our Lady of Lourdes Hospital	M	75%	100%	100%	65.0%	81.1%	97.6%	1,108	70.1%	86.9%	99.5%	23	66.5%	81.5%	98.3%	86	62.8%	79.3%	98.6%	71
Saolta University Health Care Group	M	75%	100%	100%	66.6%	83.2%	97.4%	4,088	65.6%	83.4%	97.7%	435	65.9%	81.8%	97.2%	514	65.3%	81.9%	97.0%	511
Galway University Hospitals	M	75%	100%	100%	52.8%	68.5%	92.3%	3,842	53.9%	69.8%	92.9%	411	50.6%	65.7%	91.5%	502	50.4%	66.4%	91.2%	481
Letterkenny University Hospital	M	75%	100%	100%	73.0%	89.1%	99.7%	89	68.8%	88.8%	99.8%	6	74.8%	90.0%	99.9%	2	68.8%	85.4%	99.7%	11
Mayo University Hospital	M	75%	100%	100%	73.7%	90.4%	99.7%	78	72.1%	90.2%	99.8%	7	70.8%	88.9%	99.9%	4	73.3%	90.2%	99.6%	14
Portiuncula University Hospital	M	75%	100%	100%	73.7%	91.1%	99.9%	22	73.0%	91.4%	99.9%	3	67.6%	87.3%	100.0%	1	75.5%	92.5%	99.8%	3
Sligo University Hospital	M	75%	100%	100%	71.8%	89.4%	99.8%	57	70.4%	88.5%	99.8%	8	77.2%	91.2%	99.8%	5	72.6%	89.3%	99.9%	2
South/South West Hospital Group	M	75%	100%	100%	61.9%	75.9%	94.3%	9,529	63.4%	78.4%	96.4%	721	64.2%	78.1%	96.1%	762	64.0%	78.3%	95.9%	757
Cork University Hospital	M	75%	100%	100%	58.7%	74.0%	96.4%	1,829	61.4%	77.7%	98.5%	89	59.9%	75.9%	98.8%	67	56.9%	73.0%	96.2%	206
Mercy University Hospital	M	75%	100%	100%	56.3%	73.2%	94.1%	1,526	60.0%	78.5%	97.8%	63	60.1%	75.6%	95.5%	130	59.9%	77.2%	97.0%	83
South Tipperary General Hospital	M	75%	100%	100%	61.5%	75.4%	91.4%	1,925	65.5%	80.4%	94.3%	150	66.1%	80.9%	94.8%	126	68.0%	81.0%	94.2%	146
UH Kerry	M	75%	100%	100%	57.3%	72.7%	92.2%	2,135	55.5%	71.6%	93.0%	225	62.2%	76.5%	93.3%	218	64.0%	78.7%	93.9%	177
UH Waterford	M	75%	100%	100%	72.2%	82.0%	95.0%	2,114	71.5%	82.2%	96.2%	194	72.1%	81.9%	95.6%	221	72.4%	83.3%	96.9%	145
UL Hospitals Group	M	75%	100%	100%	54.2%	70.0%	91.9%	4,341	55.8%	71.1%	93.5%	394	55.0%	70.7%	91.2%	517	55.1%	71.0%	92.6%	439
UH Limerick	M	75%	100%	100%	54.2%	70.0%	91.9%	4,341	55.8%	71.1%	93.5%	394	55.0%	70.7%	91.2%	517	55.1%	71.0%	92.6%	439
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	100%	100%	99.7%	99.9%	100.0%	0	99.6%	99.7%	100.0%	0	99.7%	99.7%	100.0%	0.0%	99.4%	99.8%	100.0%	0.0%

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)										Reporting Period September 2018										
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jul-18				Aug-18				Sep-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	42.5%	60.7%	91.2%	10,855	46.2%	66.0%	94.2%	829	45.8%	64.7%	93.6%	913	43.9%	62.1%	92.6%	988
Dublin Midlands Hospital Group	M	95%	100%	100%	36.9%	56.3%	91.8%	1,594	40.8%	61.6%	95.1%	112	43.2%	64.5%	94.7%	116	37.8%	59.3%	92.2%	159
MRH Portlaoise	M	95%	100%	100%	48.4%	75.5%	97.5%	68	46.3%	73.6%	97.5%	8	56.6%	85.9%	99.3%	2	52.7%	84.4%	99.3%	2
MRH Tullamore	M	95%	100%	100%	42.6%	60.3%	88.6%	444	40.9%	56.8%	90.6%	41	46.3%	65.0%	89.6%	46	41.2%	63.6%	88.3%	46
Naas General Hospital	M	95%	100%	100%	36.9%	48.7%	81.4%	608	36.5%	52.1%	90.9%	35	39.2%	50.9%	87.7%	46	28.1%	39.2%	74.9%	93
St. James's Hospital	M	95%	100%	100%	34.2%	56.9%	98.1%	101	42.7%	68.6%	99.5%	3	41.2%	67.1%	99.5%	3	36.3%	63.3%	99.8%	1
Tallaght University Hospital	M	95%	100%	100%	27.6%	45.4%	91.1%	373	37.8%	56.0%	94.8%	25	37.6%	57.8%	96.0%	19	35.4%	52.2%	96.4%	17
Ireland East Hospital Group	M	95%	100%	100%	53.9%	69.6%	93.2%	2,218	57.6%	74.7%	95.5%	170	59.2%	75.4%	95.9%	148	55.3%	70.6%	95.0%	179
Mater Misericordiae University Hospital	M	95%	100%	100%	44.9%	57.2%	84.9%	1,103	49.7%	62.3%	89.3%	96	53.7%	67.1%	90.8%	77	46.1%	57.8%	88.1%	99
MRH Mullingar	M	95%	100%	100%	40.4%	64.1%	95.3%	155	46.1%	74.8%	98.9%	4	44.1%	75.4%	98.9%	4	35.6%	61.1%	96.4%	12
Our Lady's Hospital Navan	M	95%	100%	100%	48.4%	69.0%	96.1%	95	57.9%	82.5%	99.3%	2	58.3%	83.3%	99.2%	2	56.9%	78.2%	98.9%	3
St. Luke's General Hospital Kilkenny	M	95%	100%	100%	85.7%	94.8%	100.0%	1	84.5%	95.6%	100.0%	0	86.6%	94.1%	100.0%	0	86.7%	96.5%	100.0%	-
St. Michael's Hospital	M	95%	100%	100%	87.3%	98.1%	100.0%	0	93.6%	99.5%	100.0%	0	92.4%	99.8%	100.0%	0	91.3%	99.2%	100.0%	-
St. Vincent's University Hospital	M	95%	100%	100%	43.1%	56.5%	90.0%	795	43.2%	59.4%	93.2%	63	45.5%	59.2%	93.5%	57	41.8%	55.4%	93.3%	57
Wexford General Hospital	M	95%	100%	100%	47.3%	74.6%	98.3%	69	52.5%	82.2%	98.9%	5	50.9%	77.1%	98.2%	8	50.1%	75.8%	98.2%	8
RCSI Hospitals Group	M	95%	100%	100%	34.1%	53.5%	93.2%	1,345	42.1%	63.0%	96.5%	78	35.6%	54.8%	95.7%	101	32.1%	52.9%	94.0%	128
Beaumont Hospital	M	95%	100%	100%	33.8%	53.0%	94.8%	391	37.7%	58.2%	98.3%	15	35.0%	52.4%	97.3%	24	29.6%	47.9%	93.7%	52
Cavan General Hospital	M	95%	100%	100%	41.8%	66.2%	99.4%	21	55.3%	81.5%	100.0%	0	50.5%	76.9%	99.5%	2	46.9%	76.4%	99.7%	1
Connolly Hospital	M	95%	100%	100%	27.8%	41.7%	85.9%	540	32.4%	47.8%	86.5%	56	22.2%	37.6%	88.6%	52	24.0%	40.7%	88.1%	52
Our Lady of Lourdes Hospital	M	95%	100%	100%	33.8%	54.1%	91.9%	393	46.8%	69.0%	98.7%	7	36.1%	55.6%	95.8%	23	32.1%	54.2%	95.4%	23
Saolta University Health Care Group	M	95%	100%	100%	46.9%	70.5%	94.1%	1,364	46.3%	70.9%	94.9%	136	47.3%	70.3%	94.0%	157	48.5%	70.5%	93.6%	154
Galway University Hospitals	M	95%	100%	100%	30.2%	42.9%	77.9%	1,289	34.7%	47.1%	80.4%	125	27.3%	39.3%	77.4%	154	32.0%	43.1%	75.6%	147
Letterkenny University Hospital	M	95%	100%	100%	50.7%	77.6%	99.4%	30	42.3%	74.2%	99.5%	3	56.8%	82.3%	99.8%	1	47.5%	74.0%	99.6%	2
Mayo University Hospital	M	95%	100%	100%	55.7%	81.8%	99.5%	25	55.0%	80.9%	99.6%	2	55.2%	82.1%	100.0%	0	60.2%	83.4%	99.0%	5
Portiuncula University Hospital	M	95%	100%	100%	51.9%	80.8%	99.8%	6	48.5%	79.0%	99.1%	3	45.6%	72.5%	100.0%	0	58.4%	87.2%	100.0%	0
Sligo University Hospital	M	95%	100%	100%	51.9%	79.6%	99.7%	14	53.9%	79.9%	99.4%	3	56.4%	84.3%	99.6%	2	52.0%	77.2%	100.0%	0
South/South West Hospital Group	M	95%	100%	100%	38.6%	54.1%	87.0%	2,950	42.5%	60.2%	92.2%	207	41.6%	59.1%	91.3%	224	42.0%	57.8%	90.6%	226
Cork University Hospital	M	95%	100%	100%	36.5%	50.4%	89.3%	729	41.2%	59.0%	96.6%	27	40.1%	57.9%	96.8%	26	38.6%	50.0%	88.5%	83
Mercy University Hospital	M	95%	100%	100%	31.1%	50.3%	89.8%	300	40.8%	62.7%	97.1%	9	35.8%	55.8%	94.6%	19	35.6%	55.4%	97.0%	9
South Tipperary General Hospital	M	95%	100%	100%	40.2%	60.5%	86.0%	463	45.1%	65.3%	90.7%	35	43.8%	68.3%	89.7%	34	45.2%	63.2%	87.8%	46
UH Kerry	M	95%	100%	100%	35.2%	50.9%	84.3%	600	35.7%	51.3%	88.1%	53	38.2%	53.8%	85.8%	60	42.7%	61.2%	89.8%	42
UH Waterford	M	95%	100%	100%	46.2%	58.7%	85.1%	858	47.6%	63.5%	88.4%	83	47.8%	61.1%	87.0%	85	46.8%	62.9%	92.1%	46
UL Hospitals Group	M	95%	100%	100%	27.4%	40.8%	79.1%	1,384	30.3%	46.7%	83.2%	126	30.1%	45.4%	78.6%	167	31.3%	42.2%	80.5%	142
UH Limerick	M	95%	100%	100%	27.4%	40.8%	79.1%	1,384	30.3%	46.7%	83.2%	126	30.1%	45.4%	78.6%	167	31.3%	42.2%	80.5%	142

Injury Unit Patient Experience Time																					
St. Columcille's Hospital	M	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	

- Notes:
1. Data source BIU Acute
 2. Navan Hospital are not currently in a position to report PET
 3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
 4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment						Reporting Period September 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Jun-18		Jul-18		Aug-18		Sep-18	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.6%	<5%	<5%	63,945	6.5%	7,156	6.4%	7,191	6.3%	6,877	6.2%	6,998	6.4%
Children's Hospital Group	M	2.8%	<5%	<5%	2,161	2.5%	218	2.2%	140	1.6%	107	1.3%	168	1.8%
National Children's Hospital at Tallaght University Hospital	M	2.7%	<5%	<5%	428	1.8%	52	1.9%	23	1.0%	8	0.4%	16	0.6%
Our Lady's Children's Hospital, Crumlin	M	2.5%	<5%	<5%	639	2.3%	76	2.4%	48	1.7%	23	0.9%	48	1.6%
Temple Street Children's University Hospital	M	3.0%	<5%	<5%	1,094	3.0%	90	2.2%	69	1.9%	76	2.3%	104	2.7%
Dublin Midlands Hospital Group	M	9.3%	<5%	<5%	15,881	10.5%	1,767	10.4%	1,722	9.8%	1,511	8.8%	1,782	10.5%
MRH Portlaoise	M	4.3%	<5%	<5%	1,198	4.4%	136	4.5%	146	4.8%	145	5.0%	120	4.1%
MRH Tullamore	M	2.5%	<5%	<5%	1,045	4.0%	139	4.7%	152	4.8%	121	4.0%	156	5.3%
Naas General Hospital	M	6.1%	<5%	<5%	1,794	7.9%	198	7.8%	235	9.0%	237	8.9%	221	9.3%
St. James's Hospital	M	16.9%	<5%	<5%	6,291	16.8%	740	17.1%	697	15.7%	656	15.3%	804	18.9%
Tallaght University Hospital	M	11.9%	<5%	<5%	5,553	14.6%	554	13.5%	492	11.1%	352	8.3%	481	10.8%
Ireland East Hospital Group	M	6.9%	<5%	<5%	17,422	7.8%	1,861	7.4%	2,021	7.8%	1,860	7.3%	1,905	7.7%
Mater Misericordiae University Hospital	M	19.0%	<5%	<5%	12,617	20.4%	1,314	19.3%	1,427	19.8%	1,328	18.7%	1,336	19.3%
MRH Mullingar	M	3.6%	<5%	<5%	1,134	4.2%	110	3.7%	139	4.7%	97	3.4%	140	4.7%
Our Lady's Hospital Navan	M	2.4%	<5%	<5%	682	4.5%	88	5.2%	100	5.6%	80	4.6%	69	4.2%
St. Luke's General Hospital Kilkenny	M	1.4%	<5%	<5%	395	1.3%	51	1.4%	42	1.2%	33	0.9%	38	1.1%
St. Michael's Hospital	M	1.6%	<5%	<5%	303	2.1%	36	2.1%	31	1.7%	28	1.7%	33	2.0%
St. Vincent's University Hospital	M	2.9%	<5%	<5%	1,472	3.4%	141	3.0%	201	4.1%	174	3.5%	186	3.9%
Wexford General Hospital	M	2.3%	<5%	<5%	819	2.7%	121	3.3%	81	2.3%	120	3.4%	103	3.1%
RCSI Hospitals Group	M	5.0%	<5%	<5%	9,632	6.6%	1,087	6.7%	935	5.7%	1,113	6.7%	1,144	7.2%
Beaumont Hospital	M	3.9%	<5%	<5%	2,292	5.3%	358	7.3%	200	4.0%	240	4.7%	258	5.3%
Cavan General Hospital	M	3.6%	<5%	<5%	1,428	5.6%	131	4.8%	147	5.2%	148	5.2%	133	5.0%
Connolly Hospital	M	7.3%	<5%	<5%	2,746	9.0%	287	8.4%	253	7.5%	349	10.0%	373	11.0%
Our Lady of Lourdes Hospital	M	5.3%	<5%	<5%	3,166	6.8%	311	6.2%	335	6.6%	376	7.4%	380	7.6%
Saolta University Health Care Group	M	3.7%	<5%	<5%	6,149	3.9%	642	3.7%	845	4.6%	844	4.7%	716	4.2%
Galway University Hospitals	M	4.5%	<5%	<5%	2,722	5.6%	300	5.6%	310	5.5%	430	7.5%	316	6.0%
Letterkenny University Hospital	M	2.7%	<5%	<5%	855	2.7%	99	2.8%	162	4.3%	73	2.1%	115	3.3%
Mayo University Hospital	M	2.8%	<5%	<5%	848	2.9%	72	2.2%	132	3.9%	133	3.9%	93	3.0%
Portiuncula University Hospital	M	4.6%	<5%	<5%	774	4.1%	71	3.3%	85	4.1%	117	5.9%	79	4.0%
Sligo University Hospital	M	3.6%	<5%	<5%	950	3.3%	100	3.0%	156	4.5%	91	2.8%	113	3.5%
South/South West Hospital Group	M	4.2%	<5%	<5%	8,396	5.0%	1,122	5.8%	1,052	5.3%	945	4.9%	811	4.4%
Cork University Hospital	M	3.4%	<5%	<5%	2,566	5.1%	298	5.2%	298	5.0%	298	5.2%	298	5.4%
Mercy University Hospital	M	8.2%	<5%	<5%	2,142	8.3%	304	10.5%	242	8.3%	201	7.0%	221	7.9%
South Tipperary General Hospital	M	4.0%	<5%	<5%	801	3.6%	92	3.8%	87	3.3%	78	3.2%	77	3.1%
UH Kerry	M	5.3%	<5%	<5%	1,950	6.9%	295	8.8%	295	8.8%	218	6.7%	120	4.0%
UH Waterford	M	2.2%	<5%	<5%	937	2.2%	133	2.7%	130	2.5%	150	3.0%	95	2.0%
UL Hospitals Group	M	5.5%	<5%	<5%	4,304	8.0%	459	7.7%	476	7.9%	497	8.4%	472	7.9%
UH Limerick	M	5.5%	<5%	<5%	4,304	8.0%	459	7.7%	476	7.9%	497	8.4%	472	7.9%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-18	Jun-18	Jul-18	Aug-18
National Total	M-1M	4.7	4.3	4.8	4.6	4.6	4.6	4.6
Children's Hospital Group	M-1M	3.9	4.3	3.8	3.7	3.6	3.5	3.9
Our Lady's Children's Hospital, Crumlin	M-1M	4.4	4.3	4.3	4.2	3.9	4.1	4.5
Temple Street Children's University Hospital	M-1M	3.2	4.3	3.1	2.8	3.1	2.5	3.0
Dublin Midlands Hospital Group	M-1M	5.3	4.3	5.4	5.3	5.3	5.2	5.3
Coombe Women and Infants University Hospital	M-1M	2.7	4.3	2.6	2.6	2.7	2.7	2.6
MRH Portlaoise	M-1M	2.8	4.3	2.8	2.9	2.7	2.8	2.9
MRH Tullamore	M-1M	5.0	4.3	5.2	5.3	4.8	4.7	5.1
Naas General Hospital	M-1M	5.8	4.3	5.7	5.6	5.5	5.7	5.3
St. James's Hospital	M-1M	7.7	4.3	7.7	7.8	7.9	7.3	7.3
St. Luke's Radiation Oncology Network	M-1M	17.6	4.3	16.5	15.7	17.0	16.9	18.8
Tallaght University Hospital	M-1M	5.6	4.3	6.0	5.7	5.9	6.0	6.0
Ireland East Hospital Group	M-1M	4.5	4.3	4.6	4.5	4.5	4.5	4.4
Cappagh National Orthopaedic Hospital	M-1M	6.6	4.3	6.2	6.4	5.8	7.0	5.5
Mater Misericordiae University Hospital	M-1M	6.1	4.3	6.1	6.1	5.9	6.0	5.9
MRH Mullingar	M-1M	3.2	4.3	3.3	3.1	3.2	3.2	3.1
National Maternity Hospital	M-1M	2.8	4.3	2.8	2.6	2.7	2.9	2.8
Our Lady's Hospital Navan	M-1M	4.0	4.3	4.4	4.0	4.2	4.3	3.5
Royal Victoria Eye and Ear Hospital	M-1M	2.1	4.3	2.3	2.2	2.7	2.0	2.4
St. Columcille's Hospital	M-1M	4.0	4.3	4.1	4.1	4.1	4.0	4.1
St. Luke's General Hospital Kilkenny	M-1M	3.5	4.3	3.6	3.6	3.5	3.5	3.3
St. Michael's Hospital	M-1M	5.8	4.3	6.0	6.0	5.5	5.9	6.2
St. Vincent's University Hospital	M-1M	6.7	4.3	6.7	6.4	6.6	6.4	6.4
Wexford General Hospital	M-1M	3.7	4.3	3.8	3.7	3.8	3.6	3.8
RCSI Hospitals Group	M-1M	4.6	4.3	4.7	4.4	4.5	4.6	4.5
Beaumont Hospital	M-1M	7.8	4.3	7.8	8.0	7.6	7.6	7.2
Cavan General Hospital	M-1M	4.0	4.3	3.9	4.3	3.9	3.5	3.9
Connolly Hospital	M-1M	4.3	4.3	4.7	4.6	4.3	4.5	4.8
Louth County Hospital	M-1M	1.0	4.3	0.9	0.9	1.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.3	4.3	3.6	3.3	3.4	3.5	3.5
Rotunda Hospital	M-1M	3.2	4.3	3.2	2.3	2.9	3.3	3.1

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-18	Jun-18	Jul-18	Aug-18
Saolta University Health Care Group	M-1M	4.5	4.3	4.5	4.3	4.4	4.4	4.4
Galway University Hospitals	M-1M	4.8	4.3	4.8	4.9	4.8	4.6	4.6
Letterkenny University Hospital	M-1M	4.1	4.3	4.2	4.1	4.2	4.1	4.4
Mayo University Hospital	M-1M	4.3	4.3	4.1	3.8	3.7	4.0	4.0
Portlincula University Hospital	M-1M	3.8	4.3	3.7	3.5	3.6	3.9	3.9
Roscommon University Hospital	M-1M	8.0	4.3	8.4	8.4	8.9	8.1	6.9
Sligo University Hospital	M-1M	4.5	4.3	4.6	4.4	4.4	4.4	4.7
South/South West Hospital Group	M-1M	4.8	4.3	5.0	5.0	4.9	4.9	4.9
Bantry General Hospital	M-1M	4.2	4.3	4.4	4.4	4.3	4.7	4.3
Cork University Hospital	M-1M	4.8	4.3	5.0	5.0	4.9	4.9	4.8
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.6	4.3	3.1	2.9	2.9	2.9	2.4
Mallow General Hospital	M-1M	3.9	4.3	3.9	4.6	4.0	3.8	4.0
Mercy University Hospital	M-1M	5.6	4.3	5.7	5.6	5.2	5.3	6.0
South Infirmary Victoria University Hospital	M-1M	4.5	4.3	4.3	4.2	4.3	4.2	4.0
South Tipperary General Hospital	M-1M	4.7	4.3	4.9	4.8	4.7	4.6	5.1
UH Kerry	M-1M	4.2	4.3	4.5	4.2	4.4	4.5	4.3
UH Waterford	M-1M	5.4	4.3	5.9	5.7	5.6	5.7	5.8
UL Hospitals Group	M-1M	4.3	4.3	4.4	4.4	4.3	4.3	4.4
Croom Orthopaedic Hospital	M-1M	4.8	4.3	5.7	5.9	5.3	6.2	6.2
Ennis Hospital	M-1M	3.4	4.3	3.1	3.0	3.2	2.7	3.0
Nenagh Hospital	M-1M	4.4	4.3	4.0	4.0	3.7	3.6	3.6
St. John's Hospital Limerick	M-1M	4.5	4.3	5.0	4.8	4.9	5.7	4.3
UH Limerick	M-1M	4.5	4.3	4.7	4.6	4.6	4.5	4.8
UMH Limerick	M-1M	3.9	4.3	3.8	3.9	4.0	3.7	3.9

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period September 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-18	Jun-18	Jul-18	Aug-18
National Total	M-1M	6.8	≤6.3	7.1	7.1	7.0	6.9	6.7
Dublin Midlands Hospital Group	M-1M	8.6	≤7.6	9.0	9.4	9.1	8.8	8.6
MRH Portlaoise	M-1M	4.4	≤6	4.0	4.5	4.0	3.9	3.9
MRH Tullamore	M-1M	6.7	≤5.8	7.3	7.2	6.4	7.0	7.9
Naas General Hospital	M-1M	7.3	≤6.3	7.5	7.8	7.1	7.8	6.9
St. James's Hospital	M-1M	10.8	≤9.1	11.1	11.7	11.7	10.1	10.4
Tallaght University Hospital	M-1M	9.5	≤8	10.7	11.0	11.0	11.1	10.0
Ireland East Hospital Group	M-1M	6.9	≤6.4	6.9	6.5	6.7	6.5	6.2
Mater Misericordiae University Hospital	M-1M	8.8	≤8.2	8.4	8.0	7.2	8.3	8.1
MRH Mullingar	M-1M	5.0	≤5.1	5.2	4.9	5.1	4.3	4.5
Our Lady's Hospital Navan	M-1M	4.5	≤4.6	4.7	4.3	4.5	4.8	3.4
St. Columcille's Hospital	M-1M	6.2	≤4	6.2	6.6	5.3	4.8	5.2
St. Luke's General Hospital Kilkenny	M-1M	4.2	≤4.3	4.4	3.8	4.4	3.9	3.3
St. Michael's Hospital	M-1M	9.7	≤9.7	10.8	11.6	11.0	10.1	12.7
St. Vincent's University Hospital	M-1M	10.1	≤9.7	10.2	9.2	9.6	9.8	9.2
Wexford General Hospital	M-1M	4.8	≤4.5	5.1	4.7	6.7	4.5	4.5
RCSI Hospitals Group	M-1M	7.2	≤6.4	7.6	7.6	7.5	7.2	7.1
Beaumont Hospital	M-1M	11.7	≤8.9	11.7	11.6	11.7	11.1	10.8
Cavan General Hospital	M-1M	5.3	≤5.1	5.2	6.6	4.9	4.8	4.6
Connolly Hospital	M-1M	6.2	≤6.4	7.5	7.6	7.3	7.3	7.9
Our Lady of Lourdes Hospital	M-1M	4.9	≤4.6	5.5	4.7	5.4	5.2	4.9
Saolta University Health Care Group	M-1M	6.4	≤5.9	6.7	6.4	6.5	6.8	6.1
Galway University Hospitals	M-1M	7.0	≤6.6	7.3	7.1	7.7	7.4	6.2
Letterkenny University Hospital	M-1M	6.5	≤5.3	6.9	6.9	6.6	6.6	6.6
Mayo University Hospital	M-1M	5.1	≤5.1	5.0	4.5	4.6	4.7	4.6
Portiuncula University Hospital	M-1M	5.8	≤5	5.9	5.3	5.8	6.4	6.0
Roscommon University Hospital	M-1M	11.0	≤10	11.8	10.6	11.6	10.6	8.4
Sligo University Hospital	M-1M	6.3	≤6	6.8	6.8	6.0	7.4	6.6
South/South West Hospital Group	M-1M	6.5	≤5.7	7.0	7.1	6.6	6.6	6.7
Bantry General Hospital	M-1M	4.8	≤4.7	5.3	4.6	4.7	7.7	5.3
Cork University Hospital	M-1M	6.7	≤6	6.9	7.3	6.6	6.2	6.4
Mallow General Hospital	M-1M	3.9	≤3.5	3.9	4.7	3.9	3.7	3.9
Mercy University Hospital	M-1M	7.3	≤6.4	7.5	8.6	6.3	6.4	8.3
South Infirmary Victoria University Hospital	M-1M	7.3	≤5.9	5.2	4.8	4.1	6.2	2.3
South Tipperary General Hospital	M-1M	6.5	≤5.6	6.8	6.6	6.5	6.4	6.9
UH Kerry	M-1M	5.7	≤5.2	6.7	5.7	7.1	7.2	5.7
UH Waterford	M-1M	8.2	≤7.1	10.0	9.6	9.5	8.4	9.4
UL Hospitals Group	M-1M	5.0	≤5	5.3	5.1	5.2	5.1	5.3
Ennis Hospital	M-1M	3.2	≤3.9	2.9	2.8	3.1	2.4	2.8
Nenagh Hospital	M-1M	5.0	≤6.3	4.5	4.3	4.0	4.5	3.7
St. John's Hospital Limerick	M-1M	5.3	≤4.7	6.0	6.1	6.2	7.0	4.8
UH Limerick	M-1M	5.6	≤5.2	6.2	5.9	6.0	5.7	6.9

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jun-18	Jul-18	Aug-18	Sep-18
National Total	M	63.1%	75%	75%	60.7%	63.0%	61.8%	62.3%	62.0%
Dublin Midlands Hospital Group	M	81.8%	75%	75%	79.4%	75.5%	77.1%	82.7%	84.3%
MRH Tullamore	M	39.2%	75%	75%	53.3%				53.3%
Naas General Hospital	M	78.5%	75%	75%	69.3%	63.3%	59.4%	73.4%	90.4%
Tallaght University Hospital	M	86.2%	75%	75%	86.9%	85.9%	86.8%	87.2%	82.7%
Ireland East Hospital Group	M	63.3%	75%	75%	60.0%	60.3%	65.6%	65.3%	63.7%
Mater Misericordiae University Hospital	M	43.7%	75%	75%	41.2%	34.1%	52.4%	48.5%	35.2%
MRH Mullingar	M	86.9%	75%	75%	82.8%	79.3%	83.4%	86.8%	
Our Lady's Hospital Navan	M	83.4%	75%	75%	81.4%	79.3%	89.8%	86.6%	
St. Columcille's Hospital	M	84.7%	75%	75%	82.5%	80.9%	85.9%	89.4%	86.3%
St. Luke's General Hospital Kilkenny	M	62.0%	75%	75%	62.5%	68.2%	65.9%	69.7%	77.2%
St. Vincent's University Hospital	M	38.7%	75%	75%	25.7%	29.3%	30.1%	18.9%	29.6%
Wexford General Hospital	M	61.1%	75%	75%	59.8%	56.5%	69.7%	66.5%	69.6%
RCSI Hospitals Group	M	50.3%	75%	75%	46.6%	48.2%	52.8%	44.8%	48.8%
Cavan General Hospital	M	43.5%	75%	75%	47.3%	43.3%	59.3%	43.8%	40.2%
Connolly Hospital	M	56.6%	75%	75%	38.7%	44.9%	38.1%	32.1%	39.3%
Our Lady of Lourdes Hospital	M	51.7%	75%	75%	49.4%	51.9%	54.9%	50.3%	57.2%
Saolta University Health Care Group	M	58.7%	75%	75%	52.4%	59.1%	48.4%	56.0%	53.8%
Galway University Hospitals	M	63.8%	75%	75%	47.8%		41.5%	56.3%	51.3%
Letterkenny University Hospital	M	62.3%	75%	75%	59.0%				
Mayo University Hospital	M	51.2%	75%	75%	52.2%	52.3%	47.0%	57.5%	50.9%
Portiuncula University Hospital	M	48.4%	75%	75%	49.9%	50.6%	42.7%	39.8%	52.4%
Roscommon University Hospital	M	87.2%	75%	75%	89.8%	93.8%	91.4%	88.2%	86.5%
Sligo University Hospital	M	52.5%	75%	75%	49.6%	61.3%	48.0%	49.2%	52.8%
South/South West Hospital Group	M	61.3%	75%	75%	63.9%	64.4%	63.9%	62.9%	63.2%
Bantry General Hospital	M	79.2%	75%	75%	83.4%	78.8%	85.2%	83.1%	87.5%
Cork University Hospital	M	43.4%	75%	75%	29.2%	28.1%	31.6%	28.6%	26.4%
Mallow General Hospital	M	93.0%	75%	75%	91.6%	93.5%	90.5%	89.3%	89.1%
Mercy University Hospital	M	16.6%	75%	75%	3.8%				
South Tipperary General Hospital	M	63.6%	75%	75%	60.3%	74.2%			63.6%
UH Kerry	M	54.4%	75%	75%	56.8%	54.6%	58.6%	49.7%	56.1%
UH Waterford	M	41.0%	75%	75%					
UL Hospitals Group	M	78.4%	75%	75%	77.3%	81.4%	70.7%	78.0%	73.1%
Ennis Hospital	M	94.7%	75%	75%	95.1%	97.8%	93.3%	94.4%	91.3%
Nenagh Hospital	M	66.4%	75%	75%	67.0%	67.4%	64.2%		66.5%
St. John's Hospital Limerick	M	75.1%	75%	75%	71.3%	68.0%	70.5%	72.0%	
UH Limerick	M	48.0%	75%	75%	59.0%	69.1%	52.4%	56.5%	53.2%

Notes:

1. Source: Acute Medicine Programme
2. LUH closed for Jan-18 to accommodate boarders
3. Tullamore did not report Jan - Aug-18, UHW did not report Jan - Sep-18
4. Mercy, LUH and UHK did not report data during Apr-18
5. Mercy, Ennis and LUH did not report data during May-18
6. Mercy, GUH and LUH did not report data during Jun-18
7. Mercy, Sth Tipperary, LUH, did not report during Jul-18
8. Mercy, Mullingar, LUH, Sth Tipperary, St. John's, Nenagh did not report during Aug-18
9. Mercy, Mullingar, LUH, St. John's did not report during Sep-18
10. Tullamore reopened AMAU unit from Sept-18

% of all medical admissions via AMAU			Reporting Period September 2018											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
					No	%	No	%	No	%	No	%	No	%
National Total	M-1M	33.4%	45%	45%	194,287	30.6%	25,494	31.6%	23,274	30.2%	24,107	31.1%	25,443	31.1%
Dublin Midlands Hospital Group	M-1M	8.8%	45%	45%	30,048	8.1%	3,858	8.6%	3,552	7.3%	3,713	9.1%	3,976	8.9%
MRH Portlaoise	M-1M	0.0%	45%	45%	3,414	0.0%	426	0.0%	368	0.0%	427	0.0%	433	0.0%
MRH Tullamore	M-1M	2.0%	45%	45%	4,213	0.0%	526	0.0%	514	0.0%	506	0.0%	528	0.0%
Naas General Hospital	M-1M	20.3%	45%	45%	5,500	18.7%	710	20.1%	646	18.6%	679	18.4%	746	16.0%
St. James's Hospital	M-1M	0.0%	45%	45%	9,822	0.0%	1,291	0.0%	1,135	0.0%	1,219	0.0%	1,284	0.0%
Tallaght University Hospital	M-1M	20.5%	45%	45%	7,099	20.0%	905	20.8%	889	15.9%	882	24.1%	985	24.0%
Ireland East Hospital Group	M-1M	42.9%	45%	45%	45,607	42.9%	6,025	42.0%	5,399	42.8%	5,688	44.3%	5,839	45.5%
Mater Misericordiae University Hospital	M-1M	24.8%	45%	45%	10,359	26.6%	1,369	23.9%	1,218	26.6%	1,316	30.9%	1,264	28.8%
MRH Mullingar	M-1M	25.7%	45%	45%	4,355	26.0%	561	28.5%	517	27.9%	542	31.2%	595	29.7%
Our Lady's Hospital Navan	M-1M	47.5%	45%	45%	3,840	45.0%	514	48.4%	438	45.0%	492	41.9%	490	49.2%
St. Columcille's Hospital	M-1M	95.7%	45%	45%	3,766	95.3%	476	95.0%	482	94.0%	463	94.8%	504	91.5%
St. Luke's General Hospital Kilkenny	M-1M	79.3%	45%	45%	7,181	80.1%	937	79.0%	834	80.0%	866	81.3%	858	81.2%
St. Vincent's University Hospital	M-1M	30.0%	45%	45%	8,709	27.7%	1,187	28.2%	1,075	29.1%	1,083	28.6%	1,142	29.8%
Wexford General Hospital	M-1M	37.9%	45%	45%	6,009	36.3%	799	33.2%	684	31.3%	776	37.1%	856	44.0%
RCSI Hospitals Group	M-1M	36.9%	45%	45%	29,217	34.3%	3,830	36.0%	3,499	33.5%	3,608	34.9%	3,886	33.6%
Beaumont Hospital	M-1M	0.0%	45%	45%	8,390	0.0%	1,079	0.0%	1,025	0.0%	1,053	0.0%	1,134	0.0%
Cavan General Hospital	M-1M	56.5%	45%	45%	7,063	48.6%	893	48.6%	776	41.5%	879	43.1%	966	44.3%
Connolly Hospital	M-1M	41.7%	45%	45%	5,533	40.4%	723	42.2%	668	39.7%	661	45.2%	705	39.4%
Our Lady of Lourdes Hospital	M-1M	54.4%	45%	45%	8,231	52.9%	1,135	56.4%	1,030	56.8%	1,015	57.3%	1,081	55.5%
Saolta University Health Care Group	M-1M	31.4%	45%	45%	35,323	29.5%	4,617	32.4%	4,297	29.9%	4,506	28.5%	4,703	30.4%
Galway University Hospitals	M-1M	33.0%	45%	45%	11,402	31.1%	1,502	30.6%	1,413	30.1%	1,493	28.9%	1,634	32.7%
Letterkenny University Hospital	M-1M	24.8%	45%	45%	6,818	22.1%	883	28.1%	819	23.9%	854	17.4%	891	21.9%
Mayo University Hospital	M-1M	35.4%	45%	45%	6,885	34.1%	919	38.3%	818	37.0%	871	38.7%	941	38.7%
Portiuncula University Hospital	M-1M	17.6%	45%	45%	3,242	17.1%	393	20.6%	396	12.4%	402	14.4%	407	14.3%
Roscommon University Hospital	M-1M	62.4%	45%	45%	959	61.0%	104	67.3%	109	60.6%	141	66.0%	126	61.9%
Sligo University Hospital	M-1M	33.7%	45%	45%	6,017	31.1%	816	34.8%	742	32.9%	745	29.1%	704	28.7%
South/South West Hospital Group	M-1M	35.5%	45%	45%	33,816	27.0%	4,447	27.0%	4,132	26.0%	4,117	25.4%	4,356	25.2%
Bantry General Hospital	M-1M	84.2%	45%	45%	2,860	85.9%	366	87.2%	351	85.8%	318	86.8%	373	83.9%
Cork University Hospital	M-1M	25.8%	45%	45%	11,558	22.0%	1,529	23.5%	1,405	20.6%	1,456	21.5%	1,556	22.8%
Mallow General Hospital	M-1M	87.1%	45%	45%	2,808	85.5%	335	84.2%	325	86.2%	288	84.0%	329	83.9%
Mercy University Hospital	M-1M	6.6%	45%	45%	3,749	0.1%	495	0.0%	501	0.0%	449	0.0%	462	0.0%
South Tipperary General Hospital	M-1M	27.6%	45%	45%	4,079	12.7%	585	17.6%	512	18.4%	458	13.1%	471	0.6%
UH Kerry	M-1M	29.3%	45%	45%	4,141	27.1%	507	27.4%	438	24.9%	544	28.1%	538	28.3%
UH Waterford	M-1M	33.3%	45%	45%	4,555	2.2%	619	0.0%	592	0.0%	599	0.0%	623	0.0%
UL Hospitals Group	M-1M	47.2%	45%	45%	18,714	42.4%	2,505	44.4%	2,220	41.4%	2,311	45.8%	2,449	43.7%
Ennis Hospital	M-1M	79.5%	45%	45%	3,893	77.5%	511	78.7%	474	74.1%	436	79.8%	522	78.4%
Nenagh Hospital	M-1M	73.6%	45%	45%	2,311	72.7%	329	70.8%	261	72.8%	262	76.7%	310	72.6%
St. John's Hospital Limerick	M-1M	57.2%	45%	45%	2,673	50.5%	344	49.7%	327	50.8%	330	47.9%	354	54.0%
UH Limerick	M-1M	27.9%	45%	45%	9,837	19.2%	1,321	23.1%	1,158	18.2%	1,283	27.4%	1,263	19.5%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	30,645	11.1%	≤11.1%	21,026	11.3%	2,473	10.5%	2,427	10.2%	2,568	11.3%	2,614	10.8%
Children's Hospital Group	M-1M	82	4.0%	≤11.1%	46	3.1%	10	4.7%	5	2.4%	4	2.3%	2	1.2%
Our Lady's Children's Hospital, Crumlin	M-1M	55	3.5%	≤11.1%	32	2.6%	5	2.8%	5	2.8%	3	2.2%	2	1.4%
Temple Street Children's University Hospital	M-1M	27	5.4%	≤11.1%	14	5.4%	5	13.5%	0	0.0%	1	2.7%	0	0.0%
Dublin Midlands Hospital Group	M-1M	4,759	11.2%	≤11.1%	3,331	11.6%	377	10.5%	386	10.8%	383	11.1%	381	10.3%
MRH Portlaoise	M-1M	524	11.5%	≤11.1%	369	11.2%	48	10.6%	40	10.4%	43	11.8%	46	10.7%
MRH Tullamore	M-1M	825	13.6%	≤11.1%	554	13.6%	63	12.4%	69	14.3%	56	11.2%	54	10.7%
Naas General Hospital	M-1M	716	10.1%	≤11.1%	549	10.6%	54	8.0%	69	10.3%	59	9.4%	57	8.3%
St. James's Hospital	M-1M	1,559	11.1%	≤11.1%	1,059	11.4%	114	10.2%	125	10.4%	124	11.4%	132	11.0%
Tallaght University Hospital	M-1M	1,135	10.6%	≤11.1%	800	11.7%	98	11.7%	83	9.8%	101	11.8%	92	10.5%
Ireland East Hospital Group	M-1M	6,878	11.0%	≤11.1%	5,164	11.8%	644	11.3%	624	11.2%	643	12.1%	648	11.3%
Mater Misericordiae University Hospital	M-1M	1,644	11.7%	≤11.1%	1,241	12.4%	168	13.0%	150	11.8%	152	12.7%	154	11.6%
MRH Mullingar	M-1M	714	11.4%	≤11.1%	501	12.1%	79	13.8%	56	10.7%	53	10.4%	62	11.3%
Our Lady's Hospital Navan	M-1M	532	9.5%	≤11.1%	407	10.9%	49	10.4%	50	10.5%	44	10.2%	61	12.1%
St. Columcille's Hospital	M-1M	655	12.6%	≤11.1%	524	14.3%	67	14.4%	70	15.6%	69	14.3%	58	12.0%
St. Luke's General Hospital Kilkenny	M-1M	1,220	12.4%	≤11.1%	872	12.5%	92	10.2%	102	11.5%	114	13.9%	97	11.2%
St. Michael's Hospital	M-1M	149	7.8%	≤11.1%	103	7.5%	14	7.1%	13	7.6%	8	5.4%	13	9.0%
St. Vincent's University Hospital	M-1M	970	8.4%	≤11.1%	768	9.5%	90	8.4%	88	8.2%	103	9.9%	100	9.4%
Wexford General Hospital	M-1M	994	12.6%	≤11.1%	748	13.1%	85	11.4%	95	12.7%	100	14.9%	103	13.1%
RCSI Hospitals Group	M-1M	4,533	10.8%	≤11.1%	2,916	10.5%	320	8.7%	315	8.9%	337	9.9%	346	9.5%
Beaumont Hospital	M-1M	1,467	12.6%	≤11.1%	946	11.9%	106	10.4%	105	10.6%	111	11.3%	120	11.3%
Cavan General Hospital	M-1M	1,051	10.5%	≤11.1%	696	10.3%	74	8.4%	83	9.9%	82	10.7%	88	9.8%
Connolly Hospital	M-1M	859	9.7%	≤11.1%	486	9.1%	54	7.7%	48	7.3%	49	7.6%	45	6.7%
Louth County Hospital	M-1M	0	0.0%	≤11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	1,156	10.2%	≤11.1%	788	10.1%	86	8.1%	79	7.4%	95	9.5%	93	9.2%
Saolta University Health Care Group	M-1M	6,369	12.6%	≤11.1%	4,163	12.3%	524	12.1%	485	11.3%	532	12.7%	524	11.6%
Galway University Hospitals	M-1M	1,790	11.5%	≤11.1%	1,265	11.8%	151	10.9%	143	10.2%	155	11.3%	173	11.5%
Letterkenny University Hospital	M-1M	1,352	13.7%	≤11.1%	862	13.1%	107	12.1%	100	12.1%	112	13.8%	102	11.7%
Mayo University Hospital	M-1M	1,433	14.2%	≤11.1%	874	13.4%	115	13.1%	97	11.4%	107	13.3%	112	13.0%
Portiuncula University Hospital	M-1M	490	10.3%	≤11.1%	310	9.9%	31	7.9%	44	12.3%	50	13.1%	38	9.0%
Roscommon University Hospital	M-1M	58	4.0%	≤11.1%	28	3.1%	2	1.9%	3	3.1%	3	2.8%	1	0.7%
Sligo University Hospital	M-1M	1,246	14.4%	≤11.1%	824	14.0%	118	16.8%	98	12.8%	105	14.5%	98	13.2%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,608	11.2%	≤11.1%	3,741	11.6%	414	10.4%	410	9.9%	452	11.2%	490	12.0%
Bantry General Hospital	M-1M	561	12.3%	≤11.1%	318	11.4%	49	12.8%	37	10.9%	40	11.5%	34	10.6%
Cork University Hospital	M-1M	1,912	11.7%	≤11.1%	1,342	12.3%	145	10.6%	166	11.5%	154	11.2%	198	13.7%
Mallow General Hospital	M-1M	317	7.7%	≤11.1%	220	7.9%	24	7.3%	16	5.1%	25	7.8%	25	8.4%
Mercy University Hospital	M-1M	593	10.4%	≤11.1%	398	11.1%	44	10.7%	37	8.0%	58	11.7%	46	10.3%
South Infirmary Victoria University Hospital	M-1M	3	3.8%	≤11.1%	-	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M-1M	726	12.5%	≤11.1%	481	12.0%	46	9.3%	47	8.7%	60	12.0%	42	9.4%
UH Kerry	M-1M	575	10.2%	≤11.1%	437	11.6%	46	9.5%	49	10.4%	47	11.4%	64	12.2%
UH Waterford	M-1M	921	12.0%	≤11.1%	545	12.9%	60	12.4%	58	10.2%	68	11.9%	81	13.6%
UL Hospitals Group	M-1M	2,416	9.1%	≤11.1%	1,665	9.2%	184	8.6%	202	8.5%	217	9.9%	223	9.4%
Ennis Hospital	M-1M	506	9.6%	≤11.1%	457	12.1%	56	11.6%	58	11.9%	57	12.0%	65	14.2%
Nenagh Hospital	M-1M	318	10.3%	≤11.1%	219	9.9%	24	8.4%	37	11.9%	34	13.1%	24	8.9%
St. John's Hospital Limerick	M-1M	190	5.4%	≤11.1%	126	4.9%	15	5.0%	15	4.5%	17	5.3%	21	6.2%
UH Limerick	M-1M	1,402	9.5%	≤11.1%	863	9.0%	89	8.2%	92	7.4%	109	9.6%	113	8.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period September 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-18	Jun-18	Jul-18	Aug-18
National Total	M-1M	5.4	≤5	5.5	5.3	5.3	5.4	5.5
Dublin Midlands Hospital Group	M-1M	6.9	≤6.2	6.7	5.9	7.0	5.9	6.6
MRH Portlaoise	M-1M	2.6	≤3.1	2.6	2.3	2.7	2.7	2.9
MRH Tullamore	M-1M	4.8	≤3.9	4.3	4.7	4.4	3.7	5.2
Naas General Hospital	M-1M	4.7	≤4.4	4.1	3.1	4.4	4.0	4.3
St. James's Hospital	M-1M	10.4	≤9.1	9.7	9.2	10.8	8.2	8.5
Tallaght University Hospital	M-1M	6.5	≤5.6	7.1	5.2	6.3	6.6	7.3
Ireland East Hospital Group	M-1M	6.0	≤5.4	6.1	6.5	5.7	6.1	6.0
Cappagh National Orthopaedic Hospital	M-1M	4.4	≤4	4.1	3.7	4.0	4.6	3.5
Mater Misericordiae University Hospital	M-1M	8.6	≤7.9	8.1	8.6	7.1	7.6	7.8
MRH Mullingar	M-1M	3.6	≤3.2	3.7	3.4	2.6	2.7	2.9
Our Lady's Hospital Navan	M-1M	2.6	≤2.4	2.7	2.3	2.3	2.6	2.3
St. Columcille's Hospital	M-1M	0.6	≤0.5	0.6	0.0	1.7	0.0	0.6
St. Luke's General Hospital Kilkenny	M-1M	4.4	≤3.8	5.7	5.5	4.3	6.0	4.9
St. Michael's Hospital	M-1M	2.5	≤2.6	2.1	1.6	2.5	1.9	2.3
St. Vincent's University Hospital	M-1M	8.0	≤6.7	8.0	9.0	8.3	8.0	7.6
Wexford General Hospital	M-1M	3.0	≤3.4	3.9	3.3	3.2	2.8	11.0
RCSI Hospitals Group	M-1M	5.8	≤5.3	5.8	5.5	5.6	5.6	5.8
Beaumont Hospital	M-1M	6.9	≤6	6.6	6.9	6.7	6.4	6.0
Cavan General Hospital	M-1M	2.7	≤2.9	2.8	2.4	2.4	2.6	2.6
Connolly Hospital	M-1M	5.8	≤5	5.8	5.7	5.0	5.6	6.2
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.9	5.3	3.4	5.3	5.4	7.1
Saolta University Health Care Group	M-1M	4.7	≤4.2	4.8	5.0	4.5	4.7	4.8
Galway University Hospitals	M-1M	5.7	≤5.1	5.8	6.5	5.8	6.2	6.3
Letterkenny University Hospital	M-1M	4.3	≤3.5	4.4	5.0	4.0	4.4	4.5
Mayo University Hospital	M-1M	4.9	≤4.4	5.4	6.6	4.4	14.4	4.9
Portiuncula University Hospital	M-1M	4.3	≤3.4	4	3.6	3.5	3.9	3.9
Sligo University Hospital	M-1M	2.9	≤3.3	3	2.6	3.3	2.8	3.4
South/South West Hospital Group	M-1M	4.6	≤4.6	4.8	4.2	4.6	4.9	4.6
Cork University Hospital	M-1M	7.8	≤6.2	7.9	6.4	7.5	7.9	7.2
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.8	≤2.9	2.5	2.2	2.6	2.3	2.0
Mallow General Hospital	M-1M	1.0	≤0.9	0.9	0.9	1.2	0.7	0.8
Mercy University Hospital	M-1M	5.3	≤4.9	5.2	5.4	4.8	4.7	6.7
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	2.9	2.7	3.2	3.3	2.6
South Tipperary General Hospital	M-1M	3.4	≤2.7	3.7	3.6	3.8	4.0	4.2
UH Kerry	M-1M	4.2	≤3.2	4.6	3.7	3.6	5.2	5.8
UH Waterford	M-1M	4.5	≤4.8	5.2	5.1	4.9	5.5	4.3
UL Hospitals Group	M-1M	5.1	≤4.1	5	5.1	4.4	4.6	4.7
Croom Orthopaedic Hospital	M-1M	4.6	≤3.9	5.4	6.1	5.0	5.4	4.8
St. John's Hospital Limerick	M-1M	1.7	≤1.5	1.6	1.9	1.4	1.5	1.6
UH Limerick	M-1M	5.7	≤4.4	5.5	5.6	4.9	5.0	5.2

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,303	74.1%	81.7%	25,252	74.6%	3,286	74.7%	3,235	74.2%	3,074	73.5%	3,011	75.1%
Dublin Midlands Hospital Group	M-1M	4,972	63.7%	79.7%	2,962	62.0%	429	62.7%	386	56.4%	406	61.0%	450	64.1%
MRH Portlaoise	M-1M	328	85.6%	85.0%	221	82.2%	36	81.8%	23	76.7%	20	76.9%	37	84.1%
MRH Tullamore	M-1M	1,742	92.2%	92.4%	994	90.6%	146	91.3%	140	87.5%	154	88.0%	153	93.9%
Naas General Hospital	M-1M	223	85.4%	86.3%	137	85.1%	29	93.5%	23	88.5%	27	93.1%	12	63.2%
St. James's Hospital	M-1M	672	23.9%	33.7%	548	29.8%	71	28.7%	73	25.1%	81	32.5%	87	34.5%
Tallaght University Hospital	M-1M	2,007	81.5%	83.5%	1,062	75.0%	147	72.8%	127	71.3%	124	66.3%	161	71.9%
Ireland East Hospital Group	M-1M	10,935	85.4%	89.2%	7,335	86.7%	883	87.3%	909	87.4%	872	86.5%	846	84.9%
Cappagh National Orthopaedic Hospital	M-1M	2,399	96.8%	97.0%	1,738	98.1%	210	98.1%	226	97.8%	223	97.4%	224	98.7%
Mater Misericordiae University Hospital	M-1M	2,681	78.9%	85.0%	1,759	79.7%	211	79.9%	250	83.9%	232	78.4%	196	76.6%
MRH Mullingar	M-1M	548	91.2%	90.3%	264	89.2%	17	89.5%	23	92.0%	22	95.7%	24	82.8%
Our Lady's Hospital Navan	M-1M	758	90.1%	85.7%	554	88.8%	69	88.5%	63	91.3%	74	91.4%	60	82.2%
Royal Victoria Eye and Ear Hospital	M-1M	1,126	72.2%	82.5%	702	75.1%	94	82.5%	74	74.0%	68	74.7%	75	79.8%
St. Luke's General Hospital Kilkenny	M-1M	239	86.3%	85.0%	149	81.4%	19	82.6%	20	87.0%	33	82.5%	20	69.0%
St. Michael's Hospital	M-1M	812	92.4%	91.7%	536	92.9%	76	92.7%	61	83.6%	22	91.7%	55	94.8%
St. Vincent's University Hospital	M-1M	1,987	84.8%	85.0%	1,460	87.2%	184	85.6%	191	87.2%	194	88.2%	185	83.3%
Wexford General Hospital	M-1M	385	91.9%	87.2%	173	89.6%	3	100.0%	1	50.0%	4	100.0%	7	77.8%
RCSI Hospitals Group	M-1M	3,935	66.0%	71.7%	2,692	67.9%	356	67.0%	358	69.8%	339	66.7%	366	69.7%
Beaumont Hospital	M-1M	2,228	59.6%	67.9%	1,595	61.2%	204	58.5%	221	65.0%	207	59.3%	227	64.1%
Cavan General Hospital	M-1M	210	77.5%	84.2%	125	78.6%	23	85.2%	17	73.9%	11	78.6%	11	78.6%
Connolly Hospital	M-1M	707	78.1%	84.6%	429	77.3%	68	77.3%	77	82.8%	62	81.6%	63	76.8%
Louth County Hospital	M-1M	61	100.0%	100%	31	100.0%	5	100.0%	3	100.0%	3	100.0%	5	100.0%
Our Lady of Lourdes Hospital	M-1M	729	74.0%	61.6%	512	83.7%	56	90.3%	40	74.1%	56	84.8%	60	85.7%
Saolta University Health Care Group	M-1M	5,430	61.0%	73.8%	3,368	60.1%	416	61.2%	393	59.5%	416	60.2%	366	63.5%
Galway University Hospitals	M-1M	2,222	45.3%	56.9%	1,380	44.4%	185	47.7%	169	44.0%	169	44.2%	150	49.0%
Letterkenny University Hospital	M-1M	704	73.8%	78.9%	542	69.7%	79	64.8%	72	69.2%	74	73.3%	69	70.4%
Mayo University Hospital	M-1M	929	78.5%	85.0%	484	79.3%	5	83.3%	5	83.3%	5	45.5%	5	71.4%
Portiuncula University Hospital	M-1M	282	68.8%	79.6%	155	73.1%	27	79.4%	16	72.7%	21	65.6%	12	63.2%
Sligo University Hospital	M-1M	1,293	89.2%	88.6%	807	90.3%	120	92.3%	131	90.3%	147	89.1%	130	89.0%

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period September 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,193	77.0%	82.0%	6,715	77.7%	886	77.9%	895	78.6%	796	76.5%	744	78.1%
Cork University Hospital	M-1M	2,445	64.7%	72.5%	1,454	60.9%	175	60.8%	187	60.1%	168	59.2%	140	57.1%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	833	97.4%	95.8%	552	97.7%	64	95.5%	83	100.0%	64	98.5%	39	100.0%
Mallow General Hospital	M-1M	98	95.1%	97.1%	55	88.7%	6	85.7%	4	100.0%	11	91.7%	3	75.0%
Mercy University Hospital	M-1M	1,250	86.4%	86.7%	830	88.9%	106	86.2%	120	85.1%	90	84.9%	98	89.9%
South Infirmary Victoria University Hospital	M-1M	3,014	83.3%	83.4%	2,210	85.2%	304	87.1%	300	86.2%	264	85.4%	257	84.8%
South Tipperary General Hospital	M-1M	584	75.8%	85.0%	331	76.8%	50	75.8%	48	80.0%	40	72.7%	34	85.0%
UH Kerry	M-1M	591	61.0%	70.6%	399	70.5%	56	70.0%	42	72.4%	46	70.8%	57	81.4%
UH Waterford	M-1M	1,378	80.8%	85.0%	884	80.7%	125	79.1%	111	83.5%	113	77.9%	116	81.1%
UL Hospitals Group	M-1M	3,838	89.2%	88.0%	2,180	91.4%	316	90.0%	294	91.3%	245	90.7%	239	92.6%
Croom Orthopaedic Hospital	M-1M	1,225	94.9%	88.6%	586	93.9%	86	94.5%	78	91.8%	68	89.5%	56	90.3%
St. John's Hospital Limerick	M-1M	1,015	98.1%	96.4%	620	98.3%	93	100.0%	85	97.7%	57	98.3%	80	98.8%
UH Limerick	M-1M	1,598	80.7%	82.3%	974	86.1%	137	82.0%	131	87.3%	120	88.2%	103	89.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Daycase rate for Elective Laparoscopic Cholecystectomy

Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,856	45.0%	>60%	2,241	46.4%	339	46.0%	257	42.0%	241	49.8%	249	39.0%
Dublin Midlands Hospital Group	M-1M	628	54.3%	>60%	343	52.5%	57	42.1%	50	42.0%	52	51.9%	44	45.5%
MRH Portlaoise	M-1M	112	15%	>60%	69	26.1%	8	12.5%	14	28.6%	9	44.4%	9	11.1%
MRH Tullamore	M-1M	122	68%	>60%	58	65.5%	10	50.0%	9	44.4%	7	71.4%	3	33.3%
Naas General Hospital	M-1M	152	51.3%	>60%	106	59.4%	20	45.0%	14	71.4%	19	42.1%	13	69.2%
St. James's Hospital	M-1M	90	61%	>60%	40	52.5%	4	25.0%	7	28.6%	4	50.0%	6	50.0%
Tallaght University Hospital	M-1M	152	71.1%	>60%	70	57.1%	15	53.3%	6	16.7%	13	61.5%	13	46.2%
Ireland East Hospital Group	M-1M	974	60%	>60%	522	60.2%	57	63.2%	47	70.2%	46	67.4%	51	52.9%
Mater Misericordiae University Hospital	M-1M	114	39%	>60%	81	54.3%	13	61.5%	9	66.7%	10	50.0%	4	25.0%
MRH Mullingar	M-1M	144	54.9%	>60%	68	52.9%	7	85.7%	5	80.0%	5	60.0%	10	30.0%
Our Lady's Hospital Navan	M-1M	117	97%	>60%	57	98.2%	10	100.0%	8	100.0%	6	100.0%	7	100.0%
St. Columcille's Hospital	M-1M	45	100%	>60%	24	100.0%	3	100.0%	2	100.0%	5	100.0%	3	100.0%
St. Luke's General Hospital Kilkenny	M-1M	128	71.1%	>60%	85	81.2%	6	100.0%	8	100.0%	12	75.0%	12	83.3%
St. Michael's Hospital	M-1M	146	6%	>60%	78	0.0%	15	0.0%	10	0.0%	2	0.0%	7	0.0%
St. Vincent's University Hospital	M-1M	62	54.8%	>60%	27	59.3%	1	100.0%	2	100.0%	5	40.0%	4	50.0%
Wexford General Hospital	M-1M	218	78%	>60%	102	67.6%	2	100.0%	3	100.0%	1	100.0%	4	25.0%
RCSI Hospitals Group	M-1M	501	48%	>60%	298	46.6%	53	47.2%	46	37.0%	36	50.0%	29	44.8%
Beaumont Hospital	M-1M	41	2%	>60%	36	2.8%	4	0.0%	11	0.0%	3	0.0%	5	0.0%
Cavan General Hospital	M-1M	157	64%	>60%	97	66.0%	21	61.9%	9	66.7%	13	69.2%	8	87.5%
Connolly Hospital	M-1M	144	52.1%	>60%	50	48.0%	9	55.6%	12	33.3%	9	44.4%	3	66.7%
Louth County Hospital	M-1M	88	73%	>60%	62	80.6%	9	77.8%	10	70.0%	7	71.4%	5	80.0%
Our Lady of Lourdes Hospital	M-1M	71	1%	>60%	53	0.0%	10	0.0%	4	0.0%	4	0.0%	8	0.0%
Saolta University Health Care Group	M-1M	569	24.8%	>60%	350	33.4%	39	41.0%	35	31.4%	33	39.4%	35	28.6%
Galway University Hospitals	M-1M	68	47%	>60%	46	69.6%	6	83.3%	4	75.0%	5	60.0%	8	62.5%
Letterkenny University Hospital	M-1M	122	39%	>60%	113	40.7%	15	46.7%	14	35.7%	11	63.6%	13	15.4%
Mayo University Hospital	M-1M	168	1%	>60%	72	1.4%	2	0.0%	2	0.0%	3	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	88	34%	>60%	55	43.6%	11	36.4%	5	60.0%	6	16.7%	6	33.3%
Roscommon University Hospital	M-1M	25	44%	>60%	9	66.7%	1	0.0%	1	0.0%	1	100.0%	1	0.0%
Sligo University Hospital	M-1M	98	18.4%	>60%	55	14.5%	4	0.0%	9	0.0%	7	14.3%	6	16.7%

% Daycase rate for Elective Laparoscopic Cholecystectomy														
Reporting Period September 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	873	46.3%	>60%	566	47.0%	108	48.1%	55	45.5%	62	45.2%	62	40.3%
Bantry General Hospital	M-1M	28	4%	>60%	14	57.1%	3	66.7%	1	0.0%	4	50.0%	0	0.0%
Cork University Hospital	M-1M	55	29%	>60%	37	27.0%	6	33.3%	6	16.7%	3	0.0%	2	100.0%
Mallow General Hospital	M-1M	125	66.4%	>60%	62	62.9%	14	57.1%	3	66.7%	12	66.7%	3	100.0%
Mercy University Hospital	M-1M	240	52.9%	>60%	169	45.6%	33	51.5%	22	54.5%	12	50.0%	24	29.2%
South Infirmary Victoria University Hospital	M-1M	87	50.6%	>60%	63	71.4%	15	66.7%	3	66.7%	8	50.0%	9	66.7%
South Tipperary General Hospital	M-1M	131	5%	>60%	90	3.3%	18	5.6%	5	0.0%	8	0.0%	11	0.0%
UH Kerry	M-1M	121	59%	>60%	84	63.1%	8	62.5%	10	60.0%	10	50.0%	8	62.5%
UH Waterford	M-1M	86	65.1%	>60%	47	66.0%	11	63.6%	5	40.0%	5	60.0%	5	40.0%
UL Hospitals Group	M-1M	311	8%	>60%	162	14.8%	25	12.0%	24	4.2%	12	25.0%	28	7.1%
Ennis Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	271	7%	>60%	144	14.6%	24	12.5%	22	0.0%	10	10.0%	22	9.1%
UH Limerick	M-1M	40	10%	>60%	18	16.7%	1	0.0%	2	50.0%	2	100.0%	6	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours							Reporting Period September 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
		No.	%		%	No.	%	No.	%	No.	%	No.	%	No.
National Total	M-1M	2,548	85.7%	95%	1,857	87.5%	217	88.9%	209	88.9%	196	83.8%	238	85.9%
Dublin Midlands Hospital Group	M-1M	409	89.7%	95%	296	89.7%	37	88.1%	39	90.7%	29	93.5%	41	89.1%
Midland Regional Hospital Tullamore	M-1M	144	84.7%	95%	101	80.8%	17	85.0%	15	78.9%	10	83.3%	12	75.0%
St. James's Hospital	M-1M	114	89.8%	95%	77	92.8%	10	83.3%	11	100.0%	7	100.0%	9	100.0%
Tallaght University Hospital	M-1M	151	95.0%	95%	118	96.7%	10	100.0%	13	100.0%	12	100.0%	20	95.2%
Ireland East Hospital Group	M-1M	388	94.2%	95%	306	95.3%	44	97.8%	35	94.6%	34	97.1%	34	94.4%
Mater Misericordiae University Hospital	M-1M	104	88.9%	95%	85	88.5%	8	100.0%	15	93.8%	9	90.0%	6	75.0%
St. Vincent's University Hospital	M-1M	284	96.3%	95%	221	98.2%	36	97.3%	20	95.2%	25	100.0%	28	100.0%
RCSI Hospitals Group	M-1M	442	85.7%	95%	337	89.2%	39	95.1%	39	95.1%	44	89.8%	49	92.5%
Beaumont Hospital	M-1M	140	81.9%	95%	100	84.0%	15	100.0%	14	93.3%	14	82.4%	18	94.7%
Connolly Hospital	M-1M	170	94.4%	95%	128	96.2%	18	94.7%	13	92.9%	18	94.7%	15	88.2%
Our Lady of Lourdes Hospital	M-1M	132	80.0%	95%	109	86.5%	6	85.7%	12	100.0%	12	92.3%	16	94.1%
Saolta University Health Care Group	M-1M	462	90.9%	95%	285	89.9%	31	91.2%	34	82.9%	29	85.3%	32	86.5%
Galway University Hospitals	M-1M	182	94.3%	95%	104	92.0%	14	87.5%	19	90.5%	8	88.9%	14	93.3%
Letterkenny University Hospital	M-1M	106	83.5%	95%	68	90.7%	13	100.0%	8	88.9%	9	90.0%	8	80.0%
Mayo University Hospital	M-1M	88	97.8%	95%	53	94.6%	0	0.0%	1	100.0%	5	100.0%	2	100.0%
Sligo University Hospital	M-1M	86	87.8%	95%	60	82.2%	4	80.0%	6	60.0%	7	70.0%	8	80.0%
South/South West Hospital Group	M-1M	658	80.0%	95%	518	85.3%	62	89.9%	55	90.2%	42	71.2%	64	81.0%
Cork University Hospital	M-1M	265	74.2%	95%	220	87.0%	26	86.7%	26	89.7%	16	72.7%	23	88.5%
UH Kerry	M-1M	111	88.1%	95%	77	82.8%	9	90.0%	8	100.0%	7	77.8%	10	71.4%
UH Waterford	M-1M	282	83.2%	95%	221	84.7%	27	93.1%	21	87.5%	19	67.9%	31	79.5%
UL Hospitals Group	M-1M	189	73.3%	95%	115	67.6%	4	30.8%	7	58.3%	18	69.2%	18	69.2%
UH Limerick	M-1M	189	73.3%	95%	115	67.6%	4	30.8%	7	58.3%	18	69.2%	18	69.2%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,800	2.0%	<3%	6,171	2.0%	678	1.7%	733	1.8%	753	1.9%	788	1.9%
Dublin Midlands Hospital Group	M-1M	1,800	2.8%	<3%	1,076	2.6%	110	2.0%	153	2.8%	124	2.4%	135	2.3%
MRH Portlaoise	M-1M	208	3.1%	<3%	144	3.2%	21	3.4%	17	2.7%	20	3.7%	27	4.0%
MRH Tullamore	M-1M	341	3.0%	<3%	207	2.9%	20	2.1%	32	3.4%	26	2.8%	33	3.1%
Naas General Hospital	M-1M	118	2.3%	<3%	74	2.4%	6	1.4%	10	2.6%	7	1.9%	9	2.0%
St. James's Hospital	M-1M	629	3.1%	<3%	364	2.6%	31	1.7%	53	3.0%	39	2.2%	36	1.9%
Tallaght University Hospital	M-1M	504	2.4%	<3%	287	2.3%	32	1.9%	41	2.4%	32	2.0%	30	1.7%
Ireland East Hospital Group	M-1M	2,009	1.7%	<3%	1,343	1.8%	151	1.6%	156	1.6%	160	1.7%	153	1.6%
Cappagh National Orthopaedic Hospital	M-1M	17	0.2%	<3%	2	0.0%	0	0.0%	1	0.1%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.4%	<3%	415	2.2%	47	1.9%	53	2.1%	56	2.4%	47	1.9%
MRH Mullingar	M-1M	282	3.1%	<3%	192	3.4%	20	3.1%	19	2.8%	17	2.7%	17	2.6%
Our Lady's Hospital Navan	M-1M	9	0.2%	<3%	9	0.2%	1	0.2%	0	0.0%	2	0.4%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.7%	<3%	67	0.7%	7	0.5%	5	0.4%	7	0.6%	6	0.5%
St. Columille's Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	195	2.8%	<3%	196	3.8%	28	4.3%	26	3.3%	34	4.4%	28	3.9%
St. Michael's Hospital	M-1M	37	0.7%	<3%	16	0.4%	4	0.9%	2	0.4%	1	0.2%	1	0.3%
St. Vincent's University Hospital	M-1M	485	1.8%	<3%	332	1.9%	39	1.6%	45	1.9%	39	1.8%	47	1.9%
Wexford General Hospital	M-1M	192	2.2%	<3%	114	2.5%	5	1.0%	5	1.4%	4	1.6%	7	2.4%
RCSI Hospitals Group	M-1M	1,589	2.4%	<3%	973	2.3%	111	2.0%	99	1.8%	127	2.4%	136	2.3%
Beaumont Hospital	M-1M	819	2.5%	<3%	535	2.5%	60	2.1%	54	1.9%	76	2.8%	77	2.5%
Cavan General Hospital	M-1M	77	1.1%	<3%	77	1.6%	11	1.7%	8	1.2%	12	2.0%	14	2.0%
Connolly Hospital	M-1M	213	2.1%	<3%	92	1.5%	11	1.5%	9	1.1%	9	1.1%	12	1.4%
Louth County Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	480	4.4%	<3%	269	4.0%	29	3.7%	28	3.4%	30	3.8%	33	3.5%
Saolta University Health Care Group	M-1M	1,975	2.0%	<3%	1,263	2.1%	121	1.8%	147	2.0%	146	1.9%	167	2.2%
Galway University Hospitals	M-1M	779	2.0%	<3%	551	2.2%	47	1.5%	56	1.8%	62	1.9%	76	2.4%
Letterkenny University Hospital	M-1M	444	3.1%	<3%	272	3.1%	29	2.7%	37	3.0%	39	3.2%	45	3.8%
Mayo University Hospital	M-1M	180	1.7%	<3%	75	1.4%	1	1.3%	1	0.9%	0	0.0%	1	0.8%
Portiuncula University Hospital	M-1M	168	2.7%	<3%	121	3.0%	22	3.9%	17	3.1%	10	2.0%	15	2.8%
Roscommon University Hospital	M-1M	4	0.1%	<3%	1	0.0%	0	0.0%	0	0.0%	1	0.1%	0	0.0%
Sligo University Hospital	M-1M	400	2.0%	<3%	243	2.1%	22	1.9%	36	2.3%	34	2.1%	30	1.7%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period September 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,894	1.9%	<3%	1,158	1.8%	139	1.7%	138	1.6%	152	1.9%	150	1.8%
Cork University Hospital	M-1M	593	3.5%	<3%	347	3.1%	41	2.8%	43	3.0%	42	2.8%	43	3.1%
Mallow General Hospital	M-1M	2	0.1%	<3%	2	0.1%	1	0.4%	1	0.3%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	294	2.4%	<3%	177	2.1%	25	2.3%	28	2.5%	26	2.4%	15	1.3%
South Infirmary Victoria University Hospital	M-1M	189	0.9%	<3%	140	1.0%	17	0.9%	9	0.5%	20	1.1%	17	0.9%
South Tipperary General Hospital	M-1M	147	2.1%	<3%	74	1.8%	10	1.8%	7	1.2%	11	2.0%	6	1.2%
UH Kerry	M-1M	229	2.0%	<3%	131	1.9%	16	1.8%	19	2.1%	18	2.1%	21	2.3%
UH Waterford	M-1M	440	2.0%	<3%	287	2.1%	29	1.6%	31	1.6%	35	2.0%	48	2.6%
UL Hospitals Group	M-1M	533	1.4%	<3%	358	1.5%	46	1.4%	40	1.3%	44	1.4%	47	1.4%
Croom Hospital	M-1M	29	1.0%	<3%	23	1.3%	2	0.9%	2	0.9%	2	1.0%	4	1.6%
Ennis Hospital	M-1M	0	0.0%	<3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	504	2.6%	<3%	334	2.7%	44	2.7%	38	2.4%	42	2.7%	43	2.5%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges				Reporting Period September 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
National Total	M	480	500	500	606	21.2%	564	7.4%	578	619	564	606
Children's Hospital Group	M	11			10		14	-28.6%	11	10	8	10
National Children's Hospital at Tallaght University Hospital	M	0			0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	3			3		4	-25.0%	6	3	3	3
Temple Street Children's University Hospital	M	8			7		10		5	7	5	7
Dublin Midlands Hospital Group	M	100			141		114	23.7%	144	159	132	141
MRH Portlaoise	M	3			3		3	0.0%	4	7	4	3
MRH Tullamore	M	6			10		7	42.9%	15	13	10	10
Naas General Hospital	M	16			9		14	-35.7%	20	12	16	9
St. James's Hospital	M	44			77		58	32.8%	68	80	67	77
Tallaght University Hospital	M	31			42		32	31.3%	37	47	35	42
Ireland East Hospital Group	M	140			161		165	-2.4%	169	155	164	161
Cappagh National Orthopaedic Hospital	M	8			12		4	200.0%	10	6	8	12
Mater Misericordiae University Hospital	M	36			48		37	29.7%	49	45	55	48
MRH Mullingar	M	4			2		3	-33.3%	0	0	1	2
Our Lady's Hospital Navan	M	7			9		10	-10.0%	16	10	10	9
St. Columcille's Hospital	M	14			16		18	-11.1%	7	10	12	16
St. Luke's General Hospital Kilkenny	M	13			9		17	-47.1%	16	10	7	9
St. Michael's Hospital	M	5			5		11	-54.5%	12	8	6	5
St. Vincent's University Hospital	M	28			37		34	8.8%	33	34	35	37
Wexford General Hospital	M	25			23		31	-25.8%	26	32	30	23
RCSI Hospitals Group	M	98			145		130	11.5%	113	140	133	145
Beaumont Hospital	M	36			66		51	29.4%	49	61	57	66
Cavan General Hospital	M	12			10		19	-47.4%	5	12	10	10
Connolly Hospital	M	18			29		22	31.8%	27	36	31	29
Our Lady of Lourdes Hospital	M	32			40		38	5.3%	32	31	35	40
Saolta University Health Care Group	M	55			52		63	-17.5%	52	57	58	52
Galway University Hospitals	M	19			22		22	0.0%	20	25	25	22
Letterkenny University Hospital	M	11			16		19	-15.8%	8	13	15	16
Mayo University Hospital	M	10			1		5	-80.0%	8	7	5	1
Portiuncula University Hospital	M	4			3		5		6	3	4	3
Roscommon University Hospital	M	6			3		6	-50.0%	2	1	2	3
Sligo University Hospital	M	5			7		6	16.7%	8	8	7	7
South/South West Hospital Group	M	67			87		69	26.1%	81	88	60	87
Bantry General Hospital	M	10			4		5	-20.0%	7	10	6	4
Cork University Hospital	M	23			28		23	21.7%	27	29	16	28
Mallow General Hospital	M	1			1		4	-75.0%	0	0	1	1
Mercy University Hospital	M	6			6		14	-57.1%	13	10	4	6
South Infirmary Victoria University Hospital	M	3			2		2	0.0%	4	3	2	2
South Tipperary General Hospital	M	7			11		7	57.1%	7	14	10	11
UH Kerry	M	2			12		1	1100.0%	9	8	8	12
UH Waterford	M	15			23		13	76.9%	14	14	13	23
UL Hospitals Group	M	9			10		9	11.1%	8	10	9	10
Ennis Hospital	M	0			0		1		0	1	1	0
Nenagh Hospital	M	1			1		1	0.0%	1	1	1	1
St. John's Hospital Limerick	M	1			1		1	0.0%	2	1	1	1
UH Limerick	M	7			8		6	33.3%	5	7	6	8

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period September 2018					
Reporting Level	Reporting Frequency	Target 2018	Jun-18			Jul-18			Aug-18			Sep-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<1	40	301,451	1.3	26	307,051	0.8	34	308,909	1.1	24	305,554	0.8
Children's Hospital Group	M	<1	1	7,901	1.3	2	7,927	2.5	1	7,992	1.3	2	8,320	2.4
National Children's Hospital at Tallaght University Hospital	M	<1	0	881	0.0	0	878	0.0	0	888	0.0	0	961	0.0
Our Lady's Children's Hospital, Crumlin	M	<1	1	4,661	2.1	2	4,716	4.2	1	4,777	2.1	2	4,857	4.1
Temple Street Children's University Hospital	M	<1	0	2,359	0.0	0	2,333	0.0	0	2,327	0.0	0	2,502	0.0
Dublin Midlands Hospital Group	M	<1	9	54,728	1.6	6	56,623	1.1	8	55,849	1.4	4	54,475	0.7
Coombe Women and Infants University Hospital	M	<1	1	4,205	2.4	0	4,607	0.0	0	4,496	0.0	0	4,315	0.0
MRH Portlaoise	M	<1	1	3,584	2.8	0	3,671	0.0	0	3,507	0.0	0	3,341	0.0
MRH Tullamore	M	<1	0	5,148	0.0	1	5,447	1.8	1	5,378	1.9	0	5,236	0.0
Naas General Hospital	M	<1	0	5,236	0.0	0	5,561	0.0	0	5,754	0.0	1	5,886	1.7
St. James's Hospital	M	<1	4	19,790	2.0	3	20,087	1.5	4	19,955	2.0	2	19,696	1.0
St. Luke's Radiation Oncology Network	M	<1	0	3,471	0.0	0	3,667	0.0	0	3,624	0.0	0	3,350	0.0
Tallaght University Hospital	M	<1	3	13,294	2.3	2	13,583	1.5	3	13,135	2.3	1	12,651	0.8
Ireland East Hospital Group	M	<1	6	66,538	0.9	2	65,506	0.3	7	66,658	1.1	6	65,295	0.9
Cappagh National Orthopaedic Hospital	M	<1	0	2,316	0.0	0	2,288	0.0	0	2,308	0.0	0	2,293	0.0
Mater Misericordiae University Hospital	M	<1	2	18,129	1.1	1	18,478	0.5	5	18,130	2.8	0	17,761	0.0
MRH Mullingar	M	<1	1	5,287	1.9	0	5,265	0.0	1	5,157	1.9	2	5,448	3.7
National Maternity Hospital	M	<1	0	3,297	0.0	0	3,456	0.0	0	3,489	0.0	0	3,487	0.0
Our Lady's Hospital Navan	M	<1	0	2,721	0.0	0	2,699	0.0	0	2,457	0.0	1	2,502	4.0
Royal Victoria Eye and Ear Hospital	M	<1	0	488	0.0	0	386	0.0	0	537	0.0	0	413	0.0
St. Columcille's Hospital	M	<1	0	3,209	0.0	0	2,514	0.0	0	3,368	0.0	0	3,448	0.0
St. Luke's General Hospital Kilkenny	M	<1	0	6,705	0.0	0	6,514	0.0	0	6,796	0.0	1	6,474	1.5
St. Michael's Hospital	M	<1	0	2,008	0.0	0	1,876	0.0	0	1,750	0.0	0	1,570	0.0
St. Vincent's University Hospital	M	<1	3	16,402	1.8	1	15,978	0.6	1	16,172	0.6	2	15,876	1.3
Wexford General Hospital	M	<1	0	5,976	0.0	0	6,052	0.0	0	6,494	0.0	0	6,023	0.0
RCSI Hospitals Group	M	<1	6	46,864	1.3	2	48,915	0.4	5	49,158	1.0	2	48,711	0.4
Beaumont Hospital	M	<1	3	19,101	1.6	1	19,821	0.5	4	20,011	2.0	1	19,745	0.5
Cavan General Hospital	M	<1	2	5,811	3.4	1	6,133	1.6	0	6,130	0.0	1	6,240	1.6
Connolly Hospital	M	<1	0	7,426	0.0	0	7,844	0.0	0	7,755	0.0	0	7,516	0.0
Louth County Hospital	M	<1	0	3	0.0	0	5	0.0	0	5	0.0	0	4	0.0
Our Lady of Lourdes Hospital	M	<1	0	10,437	0.0	0	10,735	0.0	1	11,031	0.9	0	10,861	0.0
Rotunda Hospital	M	<1	1	4,086	2.4	0	4,377	0.0	0	4,226	0.0	0	4,345	0.0
Saolta University Health Care Group	M	<1	4	51,257	0.8	5	51,524	1.0	5	52,668	0.9	6	52,327	1.1
Galway University Hospitals	M	<1	3	21,311	1.4	1	21,737	0.5	5	22,129	2.3	4	21,760	1.8
Letterkenny University Hospital	M	<1	0	8,658	0.0	0	7,879	0.0	0	8,175	0.0	0	8,403	0.0
Mayo University Hospital	M	<1	1	6,748	1.5	1	7,223	1.4	0	7,202	0.0	1	7,210	1.4
Portiuncula University Hospital	M	<1	0	3,869	0.0	1	4,104	2.4	0	4,228	0.0	0	4,062	0.0
Roscommon University Hospital	M	<1	0	1,454	0.0	0	1,540	0.0	0	1,553	0.0	0	1,470	0.0
Sligo University Hospital	M	<1	0	9,217	0.0	2	9,041	2.2	0	9,381	0.0	1	9,422	1.1

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period September 2018					
Reporting Level	Reporting Frequency	Target 2018	Jun-18			Jul-18			Aug-18			Sep-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<1	8	52,928	1.5	7	54,959	1.3	4	54,752	0.7	2	54,956	0.4
Bantry General Hospital	M	<1	0	1,579	0.0	0	1,523	0.0	0	1,466	0.0	0	1,381	0.0
Cork University Hospital	M	<1	2	20,706	1.0	1	21,063	0.5	2	21,338	0.9	1	21,463	0.5
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	260	0.0	0	200	0.0	0	111	0.0	0	307	0.0
Mallow General Hospital	M	<1	0	1,151	0.0	0	1,287	0.0	0	1,254	0.0	0	1,208	0.0
Mercy University Hospital	M	<1	0	5,149	0.0	0	5,395	0.0	1	5,359	1.9	1	5,364	1.9
South Infirmity Victoria University Hospital	M	<1	1	2,220	4.5	0	1,940	0.0	0	1,822	0.0	0	2,051	0.0
South Tipperary General Hospital	M	<1	1	4,854	2.1	0	5,088	0.0	0	5,194	0.0	0	5,304	0.0
UH Kerry	M	<1	0	5,863	0.0	1	7,234	1.4	0	6,746	0.0	0	6,560	0.0
UH Waterford	M	<1	4	11,146	3.6	5	11,229	4.5	1	11,462	0.9	0	11,318	0.0
UL Hospitals Group	M	<1	6	21,235	2.8	2	21,597	0.9	4	21,832	1.8	2	21,470	0.9
Croom Orthopaedic Hospital	M	<1	0	720	0.0	0	700	0.0	0	675	0.0	0	603	0.0
Ennis Hospital	M	<1	0	1,547	0.0	0	1,612	0.0	0	1,776	0.0	0	1,806	0.0
Nenagh Hospital	M	<1	0	1,382	0.0	0	1,187	0.0	0	1,467	0.0	0	1,381	0.0
St. John's Hospital Limerick	M	<1	1	2,355	4.2	0	2,321	0.0	0	2,258	0.0	0	2,378	0.0
UH Limerick	M	<1	5	12,749	3.9	2	13,202	1.5	4	13,360	3.0	2	12,882	1.6
UMH Limerick	M	<1	0	2,482	0.0	0	2,575	0.0	0	2,296	0.0	0	2,420	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period September 2018					
Reporting Level	Reporting Frequency	Target 2018	Jun-18			Jul-18			Aug-18			Sep-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	54	301,451	1.8	70	307,051	2.3	62	308,909	2.0	80	305,554	2.6
Children's Hospital Group	M	<2	2	7,901	2.5	0	7,927	0.0	0	7,992	0.0	1	8,320	1.2
National Children's Hospital at Tallaght University Hospital	M	<2	0	881	0.0	0	878	0.0	0	888	0.0	0	961	0.0
Our Lady's Children's Hospital, Crumlin	M	<2	1	4,661	2.1	0	4,716	0.0	0	4,777	0.0	0	4,857	0.0
Temple Street Children's University Hospital	M	<2	1	2,359	4.2	0	2,333	0.0	0	2,327	0.0	1	2,502	4.0
Dublin Midlands Hospital Group	M	<2	8	54,728	1.5	15	56,623	2.6	8	55,849	1.4	14	54,475	2.6
Coombe Women and Infants University Hospital	M	<2	0	4,205	0.0	0	4,607	0.0	0	4,496	0.0	0	4,315	0.0
MRH Portlaoise	M	<2	0	3,584	0.0	0	3,671	0.0	0	3,507	0.0	0	3,341	0.0
MRH Tullamore	M	<2	0	5,148	0.0	2	5,447	3.7	1	5,378	1.9	5	5,236	9.5
Naas General Hospital	M	<2	1	5,236	1.9	1	5,561	1.8	2	5,754	3.5	1	5,886	1.7
St. James's Hospital	M	<2	4	19,790	2.0	7	20,087	3.5	4	19,955	2.0	4	19,696	2.0
St. Luke's Radiation Oncology Network	M	<2	0	3,471	0.0	0	3,667	0.0	0	3,624	0.0	1	3,350	3.0
Tallaght University Hospital	M	<2	3	13,294	2.3	5	13,583	3.7	1	13,135	0.8	3	12,651	2.4
Ireland East Hospital Group	M	<2	13	66,538	2.0	18	65,506	2.7	13	66,658	2.0	19	65,295	2.9
Cappagh National Orthopaedic Hospital	M	<2	0	2,316	0.0	0	2,288	0.0	0	2,308	0.0	0	2,293	0.0
Mater Misericordiae University Hospital	M	<2	7	18,129	3.9	5	18,478	2.7	4	18,130	2.2	6	17,761	3.4
MRH Mullingar	M	<2	1	5,287	1.9	0	5,265	0.0	0	5,157	0.0	0	5,448	0.0
National Maternity Hospital	M	<2	0	3,297	0.0	0	3,456	0.0	0	3,489	0.0	0	3,487	0.0
Our Lady's Hospital Navan	M	<2	0	2,721	0.0	0	2,699	0.0	0	2,457	0.0	0	2,502	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	488	0.0	0	386	0.0	0	537	0.0	0	413	0.0
St. Columcille's Hospital	M	<2	0	3,209	0.0	0	2,514	0.0	1	3,368	3.0	0	3,448	0.0
St. Luke's General Hospital Kilkenny	M	<2	2	6,705	3.0	2	6,514	3.1	2	6,796	2.9	4	6,474	6.2
St. Michael's Hospital	M	<2	0	2,008	0.0	1	1,876	5.3	1	1,750	5.7	1	1,570	6.4
St. Vincent's University Hospital	M	<2	2	16,402	1.2	8	15,978	5.0	5	16,172	3.1	6	15,876	3.8
Wexford General Hospital	M	<2	1	5,976	1.7	2	6,052	3.3	0	6,494	0.0	2	6,023	3.3
RCSI Hospitals Group	M	<2	5	46,864	1.1	14	48,915	2.9	7	49,158	1.4	21	48,711	4.3
Beaumont Hospital	M	<2	2	19,101	1.0	11	19,821	5.5	5	20,011	2.5	13	19,745	6.6
Cavan General Hospital	M	<2	0	5,811	0.0	0	6,133	0.0	1	6,130	1.6	0	6,240	0.0
Connolly Hospital	M	<2	1	7,426	1.3	1	7,844	1.3	0	7,755	0.0	6	7,516	8.0
Louth County Hospital	M	<2	0	3	0.0	0	5	0.0	0	5	0.0	0	4	0.0
Our Lady of Lourdes Hospital	M	<2	2	10,437	1.9	2	10,735	1.9	1	11,031	0.9	2	10,861	1.8
Rotunda Hospital	M	<2	0	4,086	0.0	0	4,377	0.0	0	4,226	0.0	0	4,345	0.0
Saolta University Health Care Group	M	<2	13	51,257	2.5	4	51,524	0.8	11	52,668	2.1	9	52,327	1.7
Galway University Hospitals	M	<2	3	21,311	1.4	4	21,737	1.8	7	22,129	3.2	6	21,760	2.8
Letterkenny University Hospital	M	<2	3	8,658	3.5	0	7,879	0.0	2	8,175	2.4	1	8,403	1.2
Mayo University Hospital	M	<2	5	6,748	7.4	0	7,223	0.0	0	7,202	0.0	0	7,210	0.0
Portiuncula University Hospital	M	<2	1	3,869	2.6	0	4,104	0.0	1	4,228	2.4	2	4,062	4.9
Roscommon University Hospital	M	<2	0	1,454	0.0	0	1,540	0.0	0	1,553	0.0	0	1,470	0.0
Sligo University Hospital	M	<2	1	9,217	1.1	0	9,041	0.0	1	9,381	1.1	0	9,422	0.0

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period September 2018					
Reporting Level	Reporting Frequency	Target 2018	Jun-18			Jul-18			Aug-18			Sep-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	10	52,928	1.9	14	54,959	2.5	16	54,752	2.9	15	54,956	2.7
Bantry General Hospital	M	<2	0	1,579	0.0	0	1,523	0.0	0	1,466	0.0	1	1,381	7.2
Cork University Hospital	M	<2	7	20,706	3.4	5	21,063	2.4	6	21,338	2.8	9	21,463	4.2
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	260	0.0	0	200	0.0	0	111	0.0	0	307	0.0
Mallow General Hospital	M	<2	0	1,151	0.0	0	1,287	0.0	1	1,254	8.0	0	1,208	0.0
Mercy University Hospital	M	<2	1	5,149	1.9	1	5,395	1.9	0	5,359	0.0	0	5,364	0.0
South Infirmity Victoria University Hospital	M	<2	0	2,220	0.0	1	1,940	5.2	0	1,822	0.0	0	2,051	0.0
South Tipperary General Hospital	M	<2	0	4,854	0.0	2	5,088	3.9	1	5,194	1.9	0	5,304	0.0
UH Kerry	M	<2	1	5,863	1.7	3	7,234	4.1	3	6,746	4.4	1	6,560	1.5
UH Waterford	M	<2	1	11,146	0.9	2	11,229	1.8	5	11,462	4.4	4	11,318	3.5
UL Hospitals Group	M	<2	3	21,235	1.4	5	21,597	2.3	7	21,832	3.2	1	21,470	0.5
Croom Orthopaedic Hospital	M	<2	0	720	0.0	0	700	0.0	0	675	0.0	0	603	0.0
Ennis Hospital	M	<2	1	1,547	6.5	0	1,612	0.0	1	1,776	5.6	0	1,806	0.0
Nenagh Hospital	M	<2	0	1,382	0.0	0	1,187	0.0	3	1,467	20.4	0	1,381	0.0
St. John's Hospital Limerick	M	<2	0	2,355	0.0	0	2,321	0.0	0	2,258	0.0	0	2,378	0.0
UH Limerick	M	<2	2	12,749	1.6	5	13,202	3.8	3	13,360	2.2	1	12,882	0.8
UMH Limerick	M	<2	0	2,482	0.0	0	2,575	0.0	0	2,296	0.0	0	2,420	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI - Number of new cases of CPE							
Reporting Period September 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jun-18	Jul-18	Aug-18	Sep-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		349	49	56	50	49
Children's Hospital Group	M		4	0	0	1	0
Our Lady's Children's Hospital, Crumlin	M		4	0	0	1	0
Temple Street Children's University Hospital	M		0	0	0	0	0
Dublin Midlands Hospital Group	M		96	12	8	13	15
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		3	1	0	0	0
Naas General Hospital	M		3	1	0	1	0
St. James's Hospital	M		25	2	0	7	8
St. Luke's Radiation Oncology Network	M		2	0	0	1	0
Tallaght University Hospital	M		63	8	8	4	7
Ireland East Hospital Group	M		46	8	10	4	5
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		26	3	6	4	2
MRH Mullingar	M		1	1	0	0	0
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		2	1	0	0	0
Royal Victoria Eye and Ear Hospital	M		1	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		7	2	1	0	1
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		7	1	3	0	0
Wexford General Hospital	M		2	0	0	0	2
RCSI Hospitals Group	M		39	3	6	11	12
Beaumont Hospital	M		27	2	2	10	9
Cavan General Hospital	M		7	0	4	0	3
Connolly Hospital	M		3	1	0	1	0
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		1	0	0	0	0
Rotunda Hospital	M		1	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period September 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jun-18	Jul-18	Aug-18	Sep-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		64	10	12	10	7
Galway University Hospitals	M		43	5	10	5	5
Letterkenny University Hospital	M		3	0	0	2	0
Mayo University Hospital	M		4	0	2	1	0
Portiuncula University Hospital	M		1	0	0	1	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		13	5	0	1	2
South/South West Hospital Group	M		46	8	8	5	4
Bantry General Hospital	M		1	0	0	0	0
Cork University Hospital	M		8	2	2	1	1
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0	0
Mallow General Hospital	M		2	0	0	2	0
Mercy University Hospital	M		12	3	0	0	1
South Infirmary Victoria University Hospital	M		1	0	0	1	0
South Tipperary General Hospital	M		6	0	3	0	1
UH Kerry	M		0	0	0	0	0
UH Waterford	M		16	3	3	1	1
UL Hospitals Group	M		54	8	12	6	6
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		2	0	0	0	0
Nenagh Hospital	M		4	2	2	0	0
St. John's Hospital Limerick	M		6	1	3	1	0
UH Limerick	M		42	5	7	5	6
UHM Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes National Children's Hospital at Tallaght Hospital

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2018									
Reporting Level	Reporting Frequency	Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	14,700	15,020	2.2%	14,427	4.1%	1,633	1,572	1,772	1,669
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	13,965	10,513	-24.7%	10,699	-1.7%	893	944	1,038	1,174
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	70.0%	-26.3%	74.2%	-5.6%	54.7%	60.1%	58.6%	70.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	16,875	16,270	-3.6%	16,530	-1.6%	1,736	1,769	1,637	1,786
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	16,031	11,366	-29.1%	11,688	-2.8%	1,288	1,298	1,109	1,019
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	69.9%	-26.5%	70.7%	-1.2%	74.2%	73.4%	67.7%	57.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1176	1176					1,780	1,760	1,653	1,671
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					9.5%	9.5%	9.4%	9.8%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,849	Not Available	Not Available	2,268		2,049	10.7%	241	225	276	264
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	835	Not Available	Not Available	866		441	96%	39	25	48	115
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	Not Available	Not Available	38.2%		21.5%	77.4%	16.2%	11.1%	17.4%	43.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,985	Not Available	Not Available	1,934		2,431	-20.4%	196	174	208	202
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,357	Not Available	Not Available	816		1,049	-22.2%	36	55	85	28
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	45.5%	Not Available	Not Available	42.2%		43.2%	-2.2%	18.4%	31.6%	40.9%	13.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	224	Not Available	Not Available					218	214	211	208
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.9%	Not Available	Not Available					7.3%	7.1%	6.9%	6.8%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,392	Not Available	Not Available	4,413		4,023	9.7%	478	478	551	469
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,422	Not Available	Not Available	3,149		3,388	-7.1%	263	291	276	307
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	82.0%	Not Available	Not Available	71.4%		84.2%	-15.3%	55.0%	60.9%	50.1%	65.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,879	Not Available	Not Available	4,032		4,591	-12.2%	481	420	389	437
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,842	Not Available	Not Available	3,269		3,873	-15.6%	419	346	331	357
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.4%	Not Available	Not Available	81.1%		84.4%	-3.9%	87.1%	82.4%	85.1%	81.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	565	Not Available	Not Available					546	554	546	555
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					9.9%	9.9%	9.5%	9.6%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2018									
Reporting Level	Reporting Frequency	Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,190	Not Available	Not Available	2,676		2,341	14.3%	281	253	363	285
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,220	Not Available	Not Available	1,415		1,706	-17.1%	67	66	89	123
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	52.9%		72.9%	-27.4%	23.8%	26.1%	24.5%	43.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,356	Not Available	Not Available	1,442		1,853	-22.2%	177	140	160	164
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,320	Not Available	Not Available	681		1,136	-40.1%	115	66	102	86
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	Not Available	Not Available	47.2%		61.3%	-23.0%	65.0%	47.1%	63.8%	52.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	281	Not Available	Not Available					277	282	282	285
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.3%	8.4%	8.1%	8.1%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,202	Not Available	Not Available	1,737		1,682	3.3%	197	225	188	184
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,202	Not Available	Not Available	1,734		1,682	3.1%	196	225	187	184
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.8%		100.0%	-0.2%	99.5%	100.0%	99.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,523	Not Available	Not Available	2,590		2,738	-5.4%	304	280	229	273
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,522	Not Available	Not Available	2,588		2,737	-5.4%	304	280	229	271
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	Not Available	Not Available	99.9%		100.0%	0.0%	100.0%	100.0%	100.0%	99.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	284	Not Available	Not Available					269	272	264	270
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.9%	Not Available	Not Available					12.2%	12.1%	11.7%	12.0%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,261	Not Available	Not Available	1,754		1,700	3.2%	176	222	199	199
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,259	Not Available	Not Available	1,754		1,698	3.3%	176	222	199	199
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	100.0%		99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,263	Not Available	Not Available	2,020		1,665	21.3%	209	211	234	201
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,258	Not Available	Not Available	2,005		1,660	20.8%	209	206	231	199
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.3%		99.7%	-0.4%	100.0%	97.6%	98.7%	99.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	207	Not Available	Not Available					206	217	221	222
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.2%	Not Available	Not Available					9.3%	9.4%	9.6%	9.6%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2018									
Reporting Level	Reporting Frequency	Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,046	Not Available	Not Available	2,231		2,312	-3.5%	228	239	269	259
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,403	Not Available	Not Available	2,143		1,717	24.8%	216	212	258	252
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	78.9%	Not Available	Not Available	96.1%		74.3%	29.3%	94.7%	88.7%	95.9%	97.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,011	Not Available	Not Available	3,247		2,946	10.2%	323	287	323	438
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,157	Not Available	Not Available	2,118		1,398	51.5%	263	193	143	146
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.8%	Not Available	Not Available	65.2%		47.5%	37.5%	81.4%	67.2%	44.3%	33.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					358	350	356	366
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.5%	Not Available	Not Available					11.9%	11.7%	12.3%	12.3%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,906	Not Available	Not Available	1,241		1,465	-15.3%	124	123	164	127
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,831	Not Available	Not Available	1,204		1,413	-14.8%	114	117	157	121
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.1%	Not Available	Not Available	97.0%		96.5%	0.6%	91.9%	95.1%	95.7%	95.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,223	Not Available	Not Available	2,447		2,399	2.0%	268	223	226	328
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,944	Not Available	Not Available	1,905		1,235	54.3%	228	163	103	132
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.3%	Not Available	Not Available	77.9%		51.5%	51.2%	85.1%	73.1%	45.6%	40.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	297	Not Available	Not Available					283	280	280	283
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.6%	Not Available	Not Available					16.1%	16.2%	16.6%	16.8%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,140	Not Available	Not Available	990		847	16.9%	104	116	105	132
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	572	Not Available	Not Available	939		304	208.9%	102	95	101	131
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	50.2%	Not Available	Not Available	94.8%		35.9%	164.3%	98.1%	81.9%	96.2%	99.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	788	Not Available	Not Available	800		547	46.3%	55	64	97	110
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	213	Not Available	Not Available	213		163	30.7%	35	30	40	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.0%	Not Available	Not Available	26.6%		29.8%	-10.7%	63.6%	46.9%	41.2%	12.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	76	Not Available	Not Available					75	70	76	83
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.0%	Not Available	Not Available					6.0%	5.5%	6.3%	6.5%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2018									
Reporting Level	Reporting Frequency	Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,054	Not Available	Not Available	3,066		3,082	-0.5%	378	268	349	340
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,935	Not Available	Not Available	1,319		2,194	-39.9%	67	54	130	163
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.4%	Not Available	Not Available	43.0%		71.2%	-39.6%	17.7%	20.1%	37.2%	47.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,369	Not Available	Not Available	3,363		3,283	2.4%	311	323	345	387
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,684	Not Available	Not Available	1,669		2,122	-21.3%	163	144	181	169
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	61.4%	Not Available	Not Available	49.6%		64.6%	-23.2%	52.4%	44.6%	52.5%	43.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					293	267	158	157
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.3%	Not Available	Not Available					9.2%	8.9%	9.9%	9.8%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,607	Not Available	Not Available	1,223		1,231	-0.6%	159	109	158	133
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,232	Not Available	Not Available	474		988	-52.0%	13	9	63	121
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.7%	Not Available	Not Available	38.8%		80.3%	-51.7%	8.2%	8.3%	39.9%	91.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,122	Not Available	Not Available	891		838	6.3%	82	89	73	95
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	413	Not Available	Not Available	283		309	-8.4%	26	26	21	20
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	Not Available	Not Available	31.8%		36.9%	-13.9%	31.7%	29.2%	28.8%	21.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	167	Not Available	Not Available					165	154	158	157
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.5%	9.9%	9.9%	9.8%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,447	Not Available	Not Available	1,843		1,851	-0.4%	219	159	191	207
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,703	Not Available	Not Available	845		1,206	-29.9%	54	45	67	42
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	45.8%		65.2%	-29.6%	24.7%	28.3%	35.1%	20.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,247	Not Available	Not Available	2,472		2,445	1.1%	229	234	272	292
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,271	Not Available	Not Available	1,386		1,813	-23.6%	137	118	160	149
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.9%	Not Available	Not Available	56.1%		74.2%	-24.4%	59.8%	50.4%	58.8%	51.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	206	Not Available	Not Available								
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.5%	Not Available	Not Available								

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2018									
Reporting Level	Reporting Frequency	Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
UL Hospitals Group												
Limerick			Not Available	Not Available								
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,664	Not Available	Not Available	1,288		1,261	2.1%	132	140	128	138
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,664	Not Available	Not Available	1,282		1,261	1.7%	132	140	127	138
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.5%		100.0%	-0.5%	100.0%	100.0%	99.2%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,036	Not Available	Not Available	1,674		1,614	3.7%	216	354	138	121
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,007	Not Available	Not Available	1,489		1,586	-6.1%	198	354	138	120
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.6%	Not Available	Not Available	88.9%		98.3%	-9.5%	91.7%	100.0%	100.0%	99.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	176	Not Available	Not Available					159	158	161	163
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.6%	Not Available	Not Available					9.4%	9.3%	9.6%	9.6%

Notes

1. Data source NCCP
2. CUH data is provisional and may change. Detection rate data is not available Jan - Sept and excluded from national detection rate total.

Cancer Services - Lung Cancers		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	2,775	2,796	0.8%	2,623	6.6%	313	314	278	294
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	2,636	2,440	-7.4%	2,136	14.2%	244	274	248	262
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	87.3%	-8.1%	81.4%	7.2%	78.0%	87.3%	89.2%	89.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1120	925	925					1,089	1,084	1,074	1,063
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					30.7%	30.4%	30.0%	29.4%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436	Not Available	Not Available	387		326	18.7%	44	47	38	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	423	Not Available	Not Available	379		318	19.2%	44	46	36	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.0%	Not Available	Not Available	97.9%		97.5%	0.4%	100.0%	97.9%	94.7%	97%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	140	Not Available	Not Available					134	140	142	139
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.1%	Not Available	Not Available					26.9%	27.6%	28.3%	28%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	750	Not Available	Not Available	678		576	17.7%	60	84	74	99
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	744	Not Available	Not Available	675		570	18.4%	60	83	74	97
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.6%		99.0%	0.6%	100.0%	98.8%	100.0%	98.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	280	Not Available	Not Available					269	249	245	244
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	37.8%	Not Available	Not Available					35.5%	31.9%	30.8%	28.6%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	363	Not Available	Not Available	305		281	8.5%	24	41	29	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	357	Not Available	Not Available	302		275	9.8%	24	40	29	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	99.0%		97.9%	1.2%	100.0%	97.6%	100.0%	93.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	110	Not Available	Not Available					116	121	119	120
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.6%	Not Available	Not Available					31.1%	30.9%	31.5%	31.0%

Cancer Services - Lung Cancers		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	387	Not Available	Not Available	373		295	26.4%	36	43	45	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	387	Not Available	Not Available	373		295	26.4%	36	43	45	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	170	Not Available	Not Available					153	128	126	124
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	44.6%	Not Available	Not Available					39.7%	32.8%	30.2%	26.7%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	458	Not Available	Not Available	229		359	-36.2%	24	23	17	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	342	Not Available	Not Available	226		257	-12.1%	23	23	17	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.7%	Not Available	Not Available	98.7%		71.6%	37.9%	95.8%	100.0%	100.0%	92%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					108	100	103	105
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	31.4%	Not Available	Not Available					27.7%	27.6%	30.0%	32.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	560	Not Available	Not Available	499		418	19.4%	48	68	50	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525	Not Available	Not Available	475		387	22.7%	41	67	48	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	95.2%		92.6%	2.8%	85.4%	98.5%	96.0%	97.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	206	Not Available	Not Available					210	224	216	209
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.8%	Not Available	Not Available					34.0%	36.0%	33.6%	32.6%

Cancer Services - Lung Cancers		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	700	Not Available	Not Available	547		545	0.4%	77	42	53	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	486	Not Available	Not Available	416		348	19.5%	43	28	45	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.4%	Not Available	Not Available	76.1%		63.9%	19.1%	55.8%	66.7%	84.9%	95.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	245	Not Available	Not Available					262	267	266	272
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	35.0%	Not Available	Not Available					36.5%	38.1%	37.3%	38.9%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	289	Not Available	Not Available	229		220	4.1%	30	15	16	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	282	Not Available	Not Available	223		213	4.7%	28	15	16	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.6%	Not Available	Not Available	97.4%		96.8%	0.6%	93.3%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	96	Not Available	Not Available					153	134	135	135
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					50.7%	45.6%	46.7%	45.8%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	318		325	-2.2%	47	27	37	18
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	204	Not Available	Not Available	193		135	43.0%	15	13	29	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	49.6%	Not Available	Not Available	60.7%		41.5%	46.1%	31.9%	48.1%	78.4%	88.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	124	Not Available	Not Available					121	133	131	137
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.1%	Not Available	Not Available					29.2%	32.7%	30.9%	33.8%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543	Not Available	Not Available	456		399	14.3%	60	50	46	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	332	Not Available	Not Available	269		256	5.1%	33	27	28	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	61.1%	Not Available	Not Available	59.0%		64.2%	-8.1%	55.0%	54.0%	60.9%	58.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	105	Not Available	Not Available					94	104	102	94
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	19.3%	Not Available	Not Available					16.5%	17.7%	17.5%	15.7%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers				Reporting Period September 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18	
National													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	2,325	2,450	5.4%	2,284	7.3%	239	301	328	267	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	2,093	1,835	-12.3%	1,276	43.8%	189	203	225	206	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	74.9%	-16.8%	55.9%	34.1%	79.1%	67.4%	68.6%	77.2%	
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1097	930	930					1089	1073	1098	764	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					33.8%	32.3%	31.9%	32.9%	
Dublin Midlands Hospital Group													
St James's													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	132	Not Available	Not Available	289		102	183.3%	20	44	39	25	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3	Not Available	Not Available	179		1	17800.0%	20	21	29	22	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2.3%	Not Available	Not Available	61.9%		1.0%	6217.6%	100.0%	47.7%	74.4%	88.0%	
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34	Not Available	Not Available					59	67	73	69	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	25.8%	Not Available	Not Available					23.7%	22.9%	22.5%	21.6%	
Ireland East Hospital Group													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	808	Not Available	Not Available	552		607	-9.1%	59	97	68	57	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	495	Not Available	Not Available	408		299	36.5%	36	49	54	55	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.3%	Not Available	Not Available	73.9%		49.3%	50.1%	61.0%	50.5%	79.4%	96.5%	
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	235	Not Available	Not Available					190	184	187	173	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	29.1%	Not Available	Not Available					25.3%	24.4%	24.7%	23.0%	
Mater													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	426	Not Available	Not Available	286		307	-6.8%	27	77	33	19	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	224	Not Available	Not Available	143		110	30.0%	4	29	19	18	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.6%	Not Available	Not Available	50.0%		35.8%	39.5%	14.8%	37.7%	57.6%	94.7%	
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	97	Not Available	Not Available					63	52	58	48	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	22.8%	Not Available	Not Available					15.9%	12.5%	13.7%	11.9%	

Cancer Services - Prostate Cancers				Reporting Period September 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	382	Not Available	Not Available	266		300	-11.3%	32	20	35	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	271	Not Available	Not Available	265		189	40.2%	32	20	35	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.9%	Not Available	Not Available	99.6%		63.0%	58.1%	100.0%	100.0%	100.0%	97.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	138	Not Available	Not Available					127	132	129	125
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.1%	Not Available	Not Available					35.9%	38.8%	38.7%	35.9%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	313	Not Available	Not Available	276		231	19.5%	39	38	43	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	288	Not Available	Not Available	275		206	33.5%	39	38	43	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.0%	Not Available	Not Available	99.6%		89.2%	11.7%	100.0%	100.0%	100.0%	96.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	82	Not Available	Not Available					98	103	106	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.2%	Not Available	Not Available					30.6%	29.9%	29.4%	
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	602	Not Available	Not Available	470		469	0.2%	48	62	54	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	598	Not Available	Not Available	468		465	0.6%	48	62	54	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	Not Available	Not Available	99.6%		99.1%	0.4%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	305	Not Available	Not Available					303	313	308	319
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	50.7%	Not Available	Not Available					51.2%	50.8%	49.4%	53.0%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	881	Not Available	Not Available	609		669	-9.0%	44	42	69	82
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	441	Not Available	Not Available	473		285	66.0%	43	33	37	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	50.1%	Not Available	Not Available	77.7%		42.6%	82.3%	97.7%	78.6%	53.6%	57.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	357	Not Available	Not Available					348	317	333	111
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					42.0%	39.0%	41.4%	38.1%

Cancer Services - Prostate Cancers				Reporting Period September 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385	Not Available	Not Available	285		288	-1.0%	26	18	33	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	276	Not Available	Not Available	272		180	51.1%	26	18	29	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.7%	Not Available	Not Available	95.4%		62.5%	52.7%	100.0%	100.0%	87.9%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	147	Not Available	Not Available					124	114	114	111
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	38.2%	Not Available	Not Available					32.0%	30.3%	29.9%	29.1%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	496	Not Available	Not Available	324		381	-15.0%	18	24	36	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	165	Not Available	Not Available	201		105	91.4%	17	15	8	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	Not Available	Not Available	62.0%		27.6%	125.1%	94.4%	62.5%	22.2%	30.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	210	Not Available	Not Available					224	203	219	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	42.3%	Not Available	Not Available					50.8%	46.6%	51.7%	
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	279	Not Available	Not Available	254		206	23.3%	29	18	55	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28	Not Available	Not Available	32		20	60.0%	3	0	8	9
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	10.0%	Not Available	Not Available	12.6%		9.7%	29.8%	10.3%	0.0%	14.5%	31.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	84	Not Available	Not Available					91	89	91	92
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.1%	Not Available	Not Available					30.2%	30.5%	28.0%	28.1%

Notes

1. Data source NCCP
- 2 Detection rate data is not available for Sept 18 for the following hospitals Beaumont, CUH, and excluded from national detection rate total.

Cancer Services - Radiotherapy		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	3,900	4,024	3.2%	3,824	5.2%	471	501	465	450
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	3,510	3,266	-7.0%	2,908	12.3%	390	422	427	391
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	81.2%	-9.8%	76.0%	6.7%	82.8%	84.2%	91.8%	86.9%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,748	Not Available	Not Available	2,019		2,068	-2.4%	249	259	263	238
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,979	Not Available	Not Available	1,746		1,455	20.0%	213	235	243	215
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.0%	Not Available	Not Available	86.5%		70.4%	22.9%	85.5%	90.7%	92.4%	90.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	712	Not Available	Not Available	546		508	0	53	60	55	66
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	630	Not Available	Not Available	461		456	0	47	54	49	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.5%	Not Available	Not Available	84.4%		89.8%	177.0%	88.7%	90.0%	89.1%	83.3%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	679	Not Available	Not Available	462		491	-5.9%	39	46	49	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	602	Not Available	Not Available	394		440	-10.5%	36	43	44	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.7%	Not Available	Not Available	85.3%		89.6%	-4.8%	92.3%	93.5%	89.8%	82.8%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	33	Not Available	Not Available	84		17		14	14	6	8
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	28	Not Available	Not Available	67		16		11	11	5	7
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.8%	Not Available	Not Available	79.8%		94.1%		78.6%	78.6%	83.3%	87.5%

Cancer Services - Radiotherapy		Reporting Period September 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18	Sep-18
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,191	Not Available	Not Available	1,002		873	14.8%	106	121	104	113
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	821	Not Available	Not Available	613		624	-1.8%	67	72	92	88
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.9%	Not Available	Not Available	61.2%		71.5%	-14.4%	63.2%	59.5%	88.5%	77.9%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	889	Not Available	Not Available	795		651	22.1%	83	94	80	91
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	520	Not Available	Not Available	407		403	1.0%	44	45	68	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.5%	Not Available	Not Available	51.2%		61.9%	-17.3%	53.0%	47.9%	85.0%	72.5%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	302	Not Available	Not Available	207		222	-6.8%	23	27	24	22
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	301	Not Available	Not Available	206		221	-6.8%	23	27	24	22
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.5%		99.5%	0.0%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	527	Not Available	Not Available	457		375	21.9%	63	61	43	33
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	522	Not Available	Not Available	446		373	19.6%	63	61	43	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.1%	Not Available	Not Available	97.6%		99.5%	-1.9%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP

National Screening Service		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sept
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	164,187	170,000	127,000	126,110	-0.7%	119,708	5.3%	14,364	13,173	13,203	14,760
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	71.7%	>70%	>70%	76.3%	8.9%	72.6%	5.0%	76.2%			
HWB37	% of women offered hospital admission for treatment within three weeks of diagnosis of breast cancer	National	BA-1Q	93.4%	>90%	>90%	86.3%	-4.1%	92.9%	-7.1%	86.3%			
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	259,099	255,000	200,000	273,244	36.6%	203,984	34.0%	32,959	29,146	27,353	22,991
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.8%	>80%	>80%	79.8%	-0.2%	79.7%	0.2%	79.8%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	120,764	125,000	98,000	83,965	-14.3%	92,238	-9.0%	9,231	8,432	8,408	7,206
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	41.8%	>45%	>43%	39.9%	-7.2%	40.5%	-1.6%	41.1%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	96,239	93,000	69,240	75,388	8.9%	71,578	5.3%	8,471	8,960	8,763	8,583
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	65.7%	>65%	>65%	66.2%	1.8%	65.8%	0.6%	71.2%			

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

National Ambulance Service		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	98.8%	100%	100%	97.2%	-2.8%	98.9%	-1.7%	97.3%	96.4%	96.4%	96.7%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M		100%	100%	51.5%	-48.5%			49.4%	52.5%	51.0%	53.9%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100%	0.0%	100.0%	0.0%	100.0%	100%	100%	100%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.7%	90%	90%	93.6%	4.0%	92.5%	1.2%	93.3%	93.3%	93.1%	93.1%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	2,690	480	360	365	1.4%			39	52	44	35
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	340	200	149	91	-38.9%			12	16	10	7
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	National	Q-1Q	44.1%	40%	40%	46.7%	16.8%	41.6%	12.3%	56.5%			

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Health & Wellbeing		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,952	13,000	10,173	8,354	-17.9%	9,690	-13.8%	791	812	803	984
		CHO 1	M	1,768	549	430	411	-4.4%	1,437	-71.4%	35	45	30	42
		CHO 2	M	338	0	0	0		265	-100.0%	0	0	0	0
		CHO 3	M	184	79	62	37	-40.3%	145	-74.5%	3	5	2	3
		CHO 4	M	1,173	339	263	201	-23.6%	902	-77.7%	16	11	13	78
		CHO 5	M	461	352	272	186	-31.6%	326	-42.9%	20	19	18	14
		CHO 6	M	1,023	591	462	322	-30.3%	800	-59.8%	28	40	43	39
		CHO 7	M	1,477	798	625	544	-13.0%	1,225	-55.6%	56	47	55	142
		CHO 8	M	1,123	115	90	75	-16.7%	870	-91.4%	8	8	7	6
		CHO 9	M	1,491	135	106	116	9.4%	1,268	-90.9%	4	3	2	37
		National Quitline	M	2,914	3,069	2,403	1,639	-31.8%	2,452	-33.2%	122	139	179	162
		Dublin Midlands Hospital Group	M		732	573	559	-2.4%			54	60	70	66
		Ireland East Hospital Group	M		1,505	1,178	1,060	-10.0%			129	114	105	107
		RCSI Hospital Group	M		2,165	1,696	1,404	-17.2%			133	134	130	115
		SAOLTA Hospital Group	M		1,162	910	796	-12.5%			70	81	89	64
		South/South West Hospital Group	M		940	737	828	12.3%			80	71	54	84
		University Limerick Hospital Group	M		469	366	176	-51.9%			33	35	6	25
HWB26	% of Smokers on cessation programmes who were quit at one month	National	Q-1Q	53.0%	45%	45%	51.8%	15.2%	52.3%	-0.9%	47.9%			
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,521	4,500	3,245	2,163	-33.3%	1,526	41.7%	279	261	185	176
		CHO 1	M	324	650	486	331	-31.9%	201	64.7%	46	52	25	23
		CHO 2	M	208	647	486	252	-48.1%	112	125.0%	13	34	6	43
		CHO 3	M	208	537	405	230	-43.2%	134	71.6%	33	20	38	17
		CHO 4	M	501	523	364	316	-13.2%	294	7.5%	38	38	0	0
		CHO 5	M	193	345	243	122	-49.8%	135	-9.6%	15	29	17	0
		CHO 6	M	289	382	266	168	-36.8%	184	-8.7%	32	31	19	0
		CHO 7	M	325	423	297	290	-2.4%	173	67.6%	50	34	32	44
		CHO 8	M	264	605	425	316	-25.6%	140	125.7%	16	10	21	39
		CHO 9	M	209	388	273	138	-49.5%	153	-9.8%	36	13	27	10
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.7%	95%	95%	94.6%	-0.5%	94.6%	0.0%	94.4%			
		CHO 1	Q-1Q	94.9%	95%	95%	94.6%	-0.5%	95.0%	-0.5%	94.3%			
		CHO 2	Q-1Q	96.8%	95%	95%	96.2%	1.3%	96.8%	-0.6%	95.9%			
		CHO 3	Q-1Q	94.6%	95%	95%	94.9%	-0.1%	93.8%	1.1%	93.5%			
		CHO 4	Q-1Q	95.6%	95%	95%	95.4%	0.5%	95.3%	0.2%	95.2%			
		CHO 5	Q-1Q	95.0%	95%	95%	94.5%	-0.5%	95.1%	-0.7%	94.7%			
		CHO 6	Q-1Q	92.6%	95%	95%	90.5%	-4.7%	92.7%	-2.3%	90.4%			
		CHO 7	Q-1Q	94.8%	95%	95%	94.4%	-0.7%	94.8%	-0.5%	94.7%			
		CHO 8	Q-1Q	95.4%	95%	95%	95.5%	0.5%	96.2%	-0.7%	95.4%			
		CHO 9	Q-1Q	92.1%	95%	95%	94.6%	-0.4%	91.2%	3.7%	94.4%			

Health & Wellbeing		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.2%	95%	95%	92.4%	-2.7%	92.2%	0.2%	92.3%			
		CHO 1	Q-1Q	92.8%	95%	95%	91.6%	-3.6%	93.2%	-1.7%	90.9%			
		CHO 2	Q-1Q	94.4%	95%	95%	94.5%	-0.5%	94.3%	0.2%	94.2%			
		CHO 3	Q-1Q	92.5%	95%	95%	93.1%	-2.0%	92.5%	0.7%	92.5%			
		CHO 4	Q-1Q	92.8%	95%	95%	92.7%	-2.4%	92.6%	0.1%	92.4%			
		CHO 5	Q-1Q	93.7%	95%	95%	93.1%	-2.0%	93.6%	-0.6%	93.5%			
		CHO 6	Q-1Q	91.0%	95%	95%	88.3%	-7.1%	91.1%	-3.1%	87.6%			
		CHO 7	Q-1Q	92.5%	95%	95%	91.9%	-3.3%	92.6%	-0.7%	92.3%			
		CHO 8	Q-1Q	92.5%	95%	95%	94.4%	-0.7%	93.9%	0.5%	93.6%			
		CHO 9	Q-1Q	88.8%	95%	95%	92.0%	-3.1%	87.5%	5.2%	92.6%			
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	558	500	375	579	54.4%	430	34.7%	155			124
MECC														
HWB94	No. of frontline Staff to complete the online Making Every Contact Count Training in brief intervention	National	Q		7,523	4,456	207	-95.4%			81			126
		CHO 1	Q		436	258	7	-97.3%			6			1
		CHO 2	Q		334	198	5	-97.5%			3			2
		CHO 3	Q		203	120	6	-95.0%			3			3
		CHO 4	Q		449	266	17	-93.6%			13			4
		CHO 5	Q		299	177	12	-93.2%			4			8
		CHO 6	Q		135	79	5	-93.7%			4			1
		CHO 7	Q		292	173	12	-93.1%			10			2
		CHO 8	Q		400	237	16	-93.2%			13			3
		CHO 9	Q		301	178	17	-90.4%			4			13
		Childrens Hospital Group	Q		267	158	0	-100.0%			0			0
		Dublin Midlands Hospital Group	Q		872	517	12	-97.7%			4			8
		Ireland East Hospital Group	Q		926	549	26	-95.3%			8			18
		RCSI Hospital Group	Q		707	419	13	-96.9%			5			8
		SAOLTA Hospital Group	Q		742	440	18	-95.9%			1			17
		South/South West Hospital Group	Q		825	489	4	-99.2%			2			2
		University Limerick Hospital Group	Q		335	198	37	-81.3%			1			36
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	National	Q		1,505	1,000	0	-100.0%			0			0
		CHO 1	Q		87	58	0	-100.0%			0			0
		CHO 2	Q		67	44	0	-100.0%			0			0
		CHO 3	Q		42	28	0	-100.0%			0			0
		CHO 4	Q		90	60	0	-100.0%			0			0
		CHO 5	Q		60	40	0	-100.0%			0			0
		CHO 6	Q		27	18	0	-100.0%			0			0
		CHO 7	Q		58	38	0	-100.0%			0			0
		CHO 8	Q		80	53	0	-100.0%			0			0
		CHO 9	Q		60	40	0	-100.0%			0			0
		Childrens Hospital Group	Q		54	36	0	-100.0%			0			0
		Dublin Midlands Hospital Group	Q		174	116	0	-100.0%			0			0
		Ireland East Hospital Group	Q		185	123	0	-100.0%			0			0
		RCSI Hospital Group	Q		141	94	0	-100.0%			0			0
		SAOLTA Hospital Group	Q		148	98	0	-100.0%			0			0
		South/South West Hospital Group	Q		165	110	0	-100.0%			0			0
		University Limerick Hospital Group	Q		67	44	0	-100.0%			0			0

Primary Care		Reporting Period September 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Community Intervention Teams															
PC122	Community Intervention Teams (Referrals by referral category)	National	M	38,207	38,180	27,325	32,313	18.3%	27,737	16.5%	3,741	3,792	3,927	3,595	
		CHO 1	M		612	252	215	-14.7%				82	68	65	
		CHO 2	M	2,856	3,095	2,212	3,222	45.7%	1,977	63.0%	430	374	413	360	
		CHO 3	M	6,618	5,533	4,076	6,174	51.5%	4,751	30.0%	743	751	745	705	
		CHO 4	M	4,378	4,957	3,393	3,445	1.5%	2,866	20.2%	352	397	497	396	
		CHO 5	M	6,898	5,709	4,095	5,944	45.2%	5,139	15.7%	712	656	728	619	
		CHO 6	M	1,833	1,300	972	1,518	56.2%	1,331	14.0%	180	183	180	155	
		CHO 7	M	7,594	7,896	5,811	5,631	-3.1%	5,707	-1.3%	684	712	641	618	
		CHO 8	M	2,448	3,290	2,218	1,988	-10.4%	1,701	16.9%	226	195	184	230	
		CHO 9	M	5,582	5,788	4,296	4,176	-2.8%	4,265	-2.1%	414	442	471	447	
PC122A	Admission Avoidance (includes OPAT)	National	M	754	1,186	837	457	-45.4%	598	-23.6%	68	53	41	43	
		CHO 1	M		22	8	7	-12.5%				7			
		CHO 2	M	54	105	75	49	-34.7%	47	4.3%	8	7	6	1	
		CHO 3	M	162	150	108	113	4.6%	122	-7.4%	16	4	13	8	
		CHO 4	M	194	278	196	61	-68.9%	176	-65.3%	4	11	10	8	
		CHO 5	M	166	257	188	108	-42.6%	130	-16.9%	15	16	8	8	
		CHO 6	M	5	56	41	19	-53.7%	2	850.0%	2	5	1	0	
		CHO 7	M	52	74	51	5	-90.2%	37	-86.5%	0	0	1	0	
		CHO 8	M	66	174	120	20	-83.3%	44	-54.5%				3	
		CHO 9	M	55	70	50	75	50.0%	40	87.5%	23	3	2	15	
PC122B	Hospital Avoidance	National	M	29,802	28,417	20,445	25,567	25.1%	21,728	17.7%	2,969	3,052	3,040	2,816	
		CHO 1	M		408	170	174	2.4%				67	57	50	
		CHO 2	M	1,633	1,763	1,249	2,399	92.1%	1,022	134.7%	327	293	328	285	
		CHO 3	M	4,844	3,803	2,805	4,888	74.3%	3,444	41.9%	599	608	585	563	
		CHO 4	M	2,124	2,668	1,803	1,596	-11.5%	1,438	11.0%	170	199	172	181	
		CHO 5	M	5,875	4,489	3,220	5,258	63.3%	4,391	19.7%	619	594	672	564	
		CHO 6	M	1,762	1,109	830	1,412	70.1%	1,288	9.6%	167	173	170	146	
		CHO 7	M	7,086	7,018	5,191	5,398	4.0%	5,299	1.9%	663	685	611	591	
		CHO 8	M	1,497	2,137	1,439	1,049	-27.1%	1,047	0.2%	112	93	105	106	
		CHO 9	M	4,981	5,022	3,738	3,393	-9.2%	3,799	-10.7%	312	340	340	330	
PC122C	Early Discharge (Includes OPAT)	National	M	5,323	5,997	4,256	3,900	-8.4%	3,874	0.7%	432	383	417	430	
		CHO 1	M		111	45	23	-48.9%				8	7	8	
		CHO 2	M	1,150	1,075	785	679	-13.5%	889	-23.6%	75	67	70	67	
		CHO 3	M	1,006	1,063	784	704	-10.2%	779	-9.6%	74	88	78	92	
		CHO 4	M	1,025	1,036	717	852	18.8%	656	29.9%	87	84	128	101	
		CHO 5	M	857	963	687	578	-15.9%	618	-6.5%	78	46	48	47	
		CHO 6	M	66	135	101	87	-13.9%	41	112.2%	11	5	9	9	
		CHO 7	M	398	644	462	202	-56.3%	316	-36.1%	19	23	20	21	
		CHO 8	M	439	501	331	482	45.6%	284	69.7%	63	30	20	55	
		CHO 9	M	382	469	344	293	-14.8%	291	0.7%	25	32	37	30	

Primary Care		Reporting Period September 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC122D	Unscheduled referrals from community sources	National	M	2,328	2,580	1,787	2,389	33.7%	1,537	55.4%	272	304	429	306	
		CHO 1	M		71	29	11	-62.1%					4	7	
		CHO 2	M	19	152	103	95	-7.8%	19	400.0%	20	7	9	7	
		CHO 3	M	606	517	379	469	23.7%	406	15.5%	54	51	69	42	
		CHO 4	M	1,035	975	677	936	38.3%	596	57.0%	91	103	187	106	
		CHO 5	M		0	0									
		CHO 6	M		0	0									
		CHO 7	M	58	160	107	26	-75.7%	55	-52.7%	2	4	9	6	
		CHO 8	M	446	478	328	437	33.2%	326	34.0%	51	72	59	66	
		CHO 9	M	164	227	164	415	153.0%	135	207.4%	54	67	92	72	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,230	1,024,152	740,521	779,622	5.3%	768,113	1.5%	87,106	76,093	73,608	81,025	
		DML	M	150,313	144,118	104,206	109,568	5.1%	108,089	1.4%	12,231	10,418	9,917	11,386	
		DNE	M	181,412	171,581	124,063	136,599	10.1%	128,687	6.1%	15,002	12,575	12,537	13,982	
		SOUTH	M	488,161	471,973	341,263	351,249	2.9%	353,979	-0.8%	39,233	34,842	33,319	36,316	
		WEST	M	245,344	236,480	170,989	182,206	6.6%	177,358	2.7%	20,640	18,258	17,835	19,341	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.3%	80%	80%	80.5%	0.7%	79.6%	1.2%	82.2%	81.8%	79.4%	78.2%	
		CHO 1	M	85.4%	80%	80%	83.1%	3.9%	85.5%	-2.7%	82.9%	87.0%	82.7%	79.6%	
		CHO 2	M	78.5%	80%	80%	79.9%	-0.1%	81.2%	-1.6%	83.5%	85.3%	81.4%	78.1%	
		CHO 3	M	74.0%	80%	80%	83.0%	3.7%	76.3%	8.7%	88.6%	84.4%	84.9%	80.9%	
		CHO 4	M	87.7%	80%	80%	89.8%	12.2%	87.3%	2.8%	89.6%	92.2%	89.6%	87.7%	
		CHO 5	M	76.6%	80%	80%	79.1%	-1.2%	75.4%	4.9%	77.5%	76.1%	80.8%	78.7%	
		CHO 6	M	85.0%	80%	80%	84.4%	5.4%	85.5%	-1.4%	87.4%	83.1%	86.2%	84.2%	
		CHO 7	M	80.0%	80%	80%	82.1%	2.6%	80.0%	2.6%	83.9%	84.0%	79.2%	79.9%	
		CHO 8	M	79.0%	80%	80%	79.0%	-1.2%	80.0%	-1.2%	81.6%	80.4%	72.3%	73.7%	
		CHO 9	M	58.6%	80%	80%	56.8%	-29.0%	57.2%	-0.8%	62.6%	56.6%	55.6%	55.6%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.8%	93%	93%	94.0%	1.0%	92.1%	2.0%	94.8%	94.9%	94.6%	94.0%	
		CHO 1	M	94.0%	93%	93%	93.2%	0.2%	94.3%	-1.2%	92.8%	93.4%	93.9%	93.2%	
		CHO 2	M	83.4%	93%	93%	90.7%	-2.5%	78.6%	15.4%	94.9%	93.7%	91.9%	90.7%	
		CHO 3	M	99.7%	93%	93%	96.2%	3.4%	93.4%	3.0%	99.7%	98.9%	97.7%	96.2%	
		CHO 4	M	100.0%	93%	93%	99.9%	7.4%	100.0%	-0.1%	100.0%	100.0%	100.0%	99.9%	
		CHO 5	M	98.3%	93%	93%	93.4%	0.4%	98.6%	-5.2%	95.2%	95.0%	94.2%	93.4%	
		CHO 6	M	100.0%	93%	93%	100.0%	7.5%	98.9%	1.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.3%	93%	93%	89.4%	-3.9%	99.2%	-9.9%	91.5%	94.2%	92.8%	89.4%	
		CHO 8	M	96.3%	93%	93%	95.3%	2.4%	88.4%	7.8%	92.0%	91.5%	93.3%	95.3%	
		CHO 9	M	92.5%	93%	93%	92.9%	-0.1%	95.1%	-2.3%	93.0%	93.7%	93.3%	92.9%	

Primary Care		Reporting Period September 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC125	No of physiotherapy patients seen	National	M	585,037	581,663	437,196	431,772	-1.2%	436,247	-1.0%	47,218	48,155	46,850	47,640	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	68%	68%	64.7%	-4.9%	67.8%	-4.7%	65.1%	64.9%	62.8%	63.5%	
		CHO 1	M	89.3%	68%	68%	86.9%	27.8%	88.4%	-1.7%	84.2%	89.1%	88.0%	86.2%	
		CHO 2	M	62.1%	68%	68%	66.7%	-1.9%	65.7%	1.5%	64.3%	68.8%	60.4%	72.1%	
		CHO 3	M	68.4%	68%	68%	68.8%	1.1%	68.0%	1.1%	69.8%	69.5%	67.0%	75.5%	
		CHO 4	M	62.1%	68%	68%	53.6%	-21.1%	62.4%	-14.1%	50.4%	52.8%	49.8%	51.3%	
		CHO 5	M	56.6%	68%	68%	60.2%	-11.5%	58.5%	2.8%	69.9%	60.3%	63.6%	60.8%	
		CHO 6	M	64.7%	68%	68%	59.2%	-13.0%	66.0%	-10.4%	62.0%	65.2%	65.0%	53.5%	
		CHO 7	M	58.7%	68%	68%	61.8%	-9.1%	57.6%	7.3%	62.4%	56.7%	63.6%	65.1%	
		CHO 8	M	72.2%	68%	68%	67.0%	-1.5%	76.5%	-12.4%	69.4%	67.9%	54.0%	68.5%	
		CHO 9	M	69.7%	68%	68%	61.3%	-9.9%	70.5%	-13.1%	56.0%	66.4%	68.8%	45.8%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	77.0%	85%	85%	74.9%	-11.9%	75.5%	-0.9%	76.4%	75.6%	75.7%	74.9%	
		CHO 1	M	59.1%	85%	85%	65.6%	-22.8%	63.7%	3.0%	68.1%	59.9%	59.5%	65.6%	
		CHO 2	M	87.1%	85%	85%	86.2%	1.4%	78.5%	9.8%	87.1%	85.3%	86.0%	86.2%	
		CHO 3	M	97.3%	85%	85%	99.5%	17.0%	97.6%	1.9%	99.2%	98.9%	99.0%	99.5%	
		CHO 4	M	69.0%	85%	85%	64.8%	-23.8%	68.8%	-5.8%	66.8%	66.3%	65.1%	64.8%	
		CHO 5	M	76.3%	85%	85%	75.1%	-11.6%	74.0%	1.5%	77.1%	75.3%	75.6%	75.1%	
		CHO 6	M	81.3%	85%	85%	81.3%	-4.3%	79.7%	2.0%	84.4%	83.6%	82.4%	81.3%	
		CHO 7	M	82.3%	85%	85%	76.8%	-9.7%	82.5%	-7.0%	79.4%	79.2%	77.9%	76.8%	
		CHO 8	M	70.1%	85%	85%	69.2%	-18.5%	66.6%	4.0%	67.7%	68.5%	69.5%	69.2%	
		CHO 9	M	81.2%	85%	85%	77.2%	-9.1%	83.9%	-7.9%	81.3%	81.2%	81.6%	77.2%	
PC124	No of occupational therapy service users seen	National	M	335,389	336,836	252,280	265,015	5.0%	250,604	5.8%	29,821	28,959	27,496	29,519	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	96.7%	100%	100%	93.9%	-6.1%	96.2%	-2.3%	95.5%	95.6%	95.0%	93.9%	
		CHO 1	M	95.2%	100%	100%	93.8%	-6.2%	97.9%	-4.2%	93.9%	94.0%	93.7%	93.8%	
		CHO 2	M	98.3%	100%	100%	95.9%	-4.1%	95.4%	0.5%	98.2%	97.9%	96.1%	95.9%	
		CHO 3	M	100.0%	100%	100%	99.6%	-0.4%	98.6%	1.0%	100.0%	99.9%	100.0%	99.6%	
		CHO 4	M	93.3%	100%	100%	82.8%	-17.2%	90.7%	-8.7%	89.5%	87.5%	86.7%	82.8%	
		CHO 5	M	98.6%	100%	100%	99.1%	-0.9%	99.0%	0.0%	99.1%	99.7%	99.7%	99.1%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	98.0%	98.5%	99.0%	100.0%	
		CHO 7	M	91.1%	100%	100%	85.0%	-15.0%	91.3%	-6.9%	90.2%	88.8%	87.4%	85.0%	
		CHO 8	M	98.1%	100%	100%	98.7%	-1.3%	98.1%	0.6%	96.5%	98.9%	98.6%	98.7%	
		CHO 9	M	98.9%	100%	100%	98.6%	-1.4%	98.7%	-0.1%	99.1%	99.2%	99.0%	98.6%	

Primary Care		Reporting Period September 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100%	100%	90.8%	-9.2%	93.7%	-3.1%	92.0%	92.8%	90.9%	90.8%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	99.3%	100%	100%	97.8%	-2.2%	99.7%	-1.8%	100.0%	99.5%	98.8%	97.8%	
		CHO 3	M	95.0%	100%	100%	97.4%	-2.6%	96.6%	0.9%	96.1%	97.2%	98.0%	97.4%	
		CHO 4	M	84.8%	100%	100%	83.6%	-16.4%	85.0%	-1.7%	85.1%	86.3%	86.1%	83.6%	
		CHO 5	M	88.5%	100%	100%	85.9%	-14.1%	87.4%	-1.7%	85.3%	85.4%	80.9%	85.9%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	82.2%	100.0%	
		CHO 7	M	90.2%	100%	100%	88.5%	-11.5%	97.8%	-9.5%	91.8%	92.4%	91.6%	88.5%	
		CHO 8	M	95.6%	100%	100%	99.6%	-0.4%	97.2%	2.4%	96.3%	99.3%	99.4%	99.6%	
		CHO 9	M	100.0%	100%	100%	99.5%	-0.5%	99.7%	-0.2%	99.7%	100.0%	99.9%	99.5%	
PC126	No of speech and language therapy patients seen	National	M	279,023	279,811	210,766	208,435	-1.1%	208,709	-0.1%	22,967	21,734	20,352	20,519	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	82.6%	77%	77%	72.8%	-5.4%	65.3%	11.6%	74.1%	75.4%	74.4%	72.8%	
		CHO 1	M	96.8%	77%	77%	84.6%	9.8%	97.6%	-13.3%	84.0%	87.3%	83.7%	84.6%	
		CHO 2	M	92.4%	77%	77%	100.0%	29.9%	46.6%	114.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	87.8%	77%	77%	97.2%	26.2%	83.2%	16.9%	84.6%	84.8%	81.4%	97.2%	
		CHO 4	M	61.0%	77%	77%	39.3%	-48.9%	48.6%	-19.1%	53.4%	52.7%	53.3%	39.3%	
		CHO 5	M	100.0%	77%	77%	77.1%	0.1%	82.5%	-6.6%	78.4%	81.9%	78.1%	77.1%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	52.3%	77%	77%	65.1%	-15.5%	58.8%	10.6%	61.1%	62.3%	69.0%	65.1%	
		CHO 9	M												
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	42.4%	26%	26%	31.5%	21.1%	34.5%	-8.7%	35.1%	34.9%	30.1%	31.5%	
		CHO 1	M	44.0%	26%	26%	35.6%	36.9%	55.2%	-35.5%	32.0%	34.1%	31.6%	35.6%	
		CHO 2	M	70.4%	26%	26%	89.3%	243.6%	23.9%	273.4%	79.9%	79.7%	79.8%	89.3%	
		CHO 3	M	30.3%	26%	26%	33.7%	29.7%	50.8%	-33.6%	51.8%	50.9%	32.8%	33.7%	
		CHO 4	M	21.1%	26%	26%	18.0%	-30.6%	16.8%	7.1%	23.4%	21.3%	18.4%	18.0%	
		CHO 5	M	34.8%	26%	26%	26.8%	3.2%	26.0%	3.3%	25.4%	27.8%	26.4%	26.8%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	15.1%	26%	26%	25.8%	-0.6%	28.5%	-9.4%	30.1%	27.3%	27.5%	25.8%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,629	74,207	55,557	62,321	12.2%	55,655	12.0%	6,818	7,417	6,416	6,573	

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.5%	66.0%	66%	59.0%	-10.5%	65.0%	-9.1%	59.0%	56.9%	56.6%	59.0%	
		CHO 1	M	97.8%	66.0%	66%	87.2%	32.2%	98.9%	-11.8%	91.0%	89.4%	87.8%	87.2%	
		CHO 2	M	85.5%	66.0%	66%	82.4%	24.9%	59.3%	39.1%	81.3%	84.8%	86.1%	82.4%	
		CHO 3	M	70.2%	66.0%	66%	79.1%	19.9%	75.2%	5.2%	68.2%	61.4%	59.4%	79.1%	
		CHO 4	M	29.8%	66.0%	66%	30.9%	-53.1%	30.2%	2.4%	33.1%	31.2%	29.7%	30.9%	
		CHO 5	M	76.8%	66.0%	66%	83.5%	26.6%	75.5%	10.6%	86.8%	77.3%	82.1%	83.5%	
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	83.1%	66.0%	66%	60.4%	-8.4%	88.1%	-31.4%	65.3%	63.3%	62.4%	60.4%	
		CHO 8	M	70.6%	66.0%	66%	66.1%	0.2%	78.3%	-15.5%	66.3%	67.50%	70.8%	66.1%	
		CHO 9	M	39.5%	66.0%	66%	39.4%	-40.3%	62.0%	-36.4%	37.9%	36.1%	37.4%	39.4%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.2%	26%	26%	19.4%	-25.2%	21.9%	-11.1%	25.2%	21.2%	18.2%	19.4%	
		CHO 1	M	41.5%	26%	26%	35.3%	35.9%	37.4%	-5.6%	39.9%	39.1%	33.6%	35.3%	
		CHO 2	M	28.7%	26%	26%	24.3%	-6.4%	20.1%	20.8%	30.4%	26.5%	23.5%	24.3%	
		CHO 3	M	28.1%	26%	26%	33.0%	27.1%	31.2%	5.8%	29.9%	25.2%	24.7%	33.0%	
		CHO 4	M	11.9%	26%	26%	9.3%	-64.2%	9.3%	-0.3%	14.7%	11.8%	9.3%	9.3%	
		CHO 5	M	41.9%	26%	26%	38.9%	49.6%	39.8%	-2.4%	52.7%	42.4%	41.0%	38.9%	
		CHO 6	M	100.0%	26%	26%	85.3%	227.9%	100.0%	-14.7%	88.4%	88.3%	76.7%	85.3%	
		CHO 7	M	17.6%	26%	26%	11.8%	-54.5%	15.8%	-25.0%	19.0%	16.3%	15.0%	11.8%	
		CHO 8	M	19.9%	26%	26%	33.9%	30.2%	21.4%	58.0%	41.5%	36.8%	35.1%	33.9%	
		CHO 9	M	13.3%	26%	26%	4.9%	-81.2%	10.7%	-54.4%	12.4%	6.6%	3.9%	4.9%	
PC128	No. Of Ophthalmology patients seen	National	M	96,484	96,404	72,457	74,384	2.7%	71,629	3.8%	7,947	8,597	7,175	7,486	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.5%	88%	88%	86.2%	-2.0%	87.1%	-1.0%	86.7%	87.0%	86.9%	86.2%	
		CHO 1	M	98.5%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	88%	88%	93.1%	5.8%	93.6%	-0.5%	93.8%	94.5%	94.4%	93.1%	
		CHO 3	M	78.1%	88%	88%	74.0%	-15.9%	74.5%	-0.7%	80.1%	76.8%	74.4%	74.0%	
		CHO 4	M	94.6%	88%	88%	99.0%	12.6%	95.0%	4.2%	98.5%	98.3%	99.3%	99.0%	
		CHO 5	M	68.1%	88%	88%	67.3%	-23.5%	74.3%	-9.5%	67.8%	69.9%	69.0%	67.3%	
		CHO 6	M												
		CHO 7	M	100.0%	88%	88%	90.5%	2.9%	98.9%	-8.4%	91.6%	89.7%	89.9%	90.5%	
		CHO 8	M	71.0%	88%	88%	69.9%	-20.5%	69.4%	0.8%	68.9%	70.3%	69.7%	69.9%	
		CHO 9	M	90.7%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period September 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	36.3%	41%	41%	36.5%	-11.0%	39.8%	-8.3%	39.2%	38.0%	38.8%	36.5%	
		CHO 1	M	66.9%	41%	41%	63.2%	54.2%	66.0%	-4.2%	62.9%	65.3%	63.6%	63.2%	
		CHO 2	M	43.5%	41%	41%	29.7%	-27.5%	36.8%	-19.3%	34.6%	33.7%	30.8%	29.7%	
		CHO 3	M	25.2%	41%	41%	25.0%	-39.1%	25.2%	-1.0%	29.3%	27.7%	27.3%	25.0%	
		CHO 4	M	36.6%	41%	41%	49.6%	21.1%	41.2%	20.4%	45.5%	47.6%	50.8%	49.6%	
		CHO 5	M	20.6%	41%	41%	21.1%	-48.5%	25.7%	-17.7%	21.6%	24.5%	22.5%	21.1%	
		CHO 6	M												
		CHO 7	M	43.2%	41%	41%	40.5%	-1.3%	60.0%	-32.5%	59.4%	34.7%	47.1%	40.5%	
		CHO 8	M	24.3%	41%	41%	20.4%	-50.1%	25.5%	-20.0%	20.2%	20.8%	19.6%	20.4%	
		CHO 9	M	24.2%	41%	41%	37.3%	-9.0%	43.9%	-15.0%	61.5%	48.1%	55.6%	37.3%	
PC129	No of Audiology patients seen	National	M	52,954	52,548	39,039	38,004	-2.7%	39,411	-3.6%	3,951	4,375	4,416	3,768	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	73.8%	79%	79%	70.5%	-10.8%	75.8%	-7.0%	69.5%	70.1%	70.9%	70.5%	
		CHO 1	M	98.0%	79%	79%	98.1%	24.2%	97.7%	0.4%	98.9%	98.7%	98.2%	98.1%	
		CHO 2	M	57.8%	79%	79%	49.0%	-38.0%	61.0%	-19.6%	50.6%	52.2%	53.0%	49.0%	
		CHO 3	M	70.7%	79%	79%	59.3%	-25.0%	83.4%	-28.9%	64.0%	62.1%	62.0%	59.3%	
		CHO 4	M	94.9%	79%	79%	95.5%	20.9%	96.4%	-0.8%	92.5%	94.9%	95.6%	95.5%	
		CHO 5	M	57.4%	79%	79%	55.1%	-30.2%	64.8%	-14.9%	54.0%	55.6%	55.4%	55.1%	
		CHO 6	M	100.0%	79%	79%	100.0%	26.6%	97.9%	2.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	95.8%	79%	79%	94.2%	19.2%	94.9%	-0.7%	93.2%	92.4%	93.3%	94.2%	
		CHO 8	M	61.6%	79%	79%	60.6%	-23.3%	54.7%	10.7%	57.0%	55.2%	60.7%	60.6%	
		CHO 9	M	92.3%	79%	79%	85.1%	7.7%	84.6%	0.6%	88.5%	87.4%	86.5%	85.1%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.2%	37%	37%	34.9%	-5.6%	35.1%	-0.5%	35.5%	35.8%	36.5%	34.9%	
		CHO 1	M	57.1%	37%	37%	51.2%	38.5%	60.1%	-14.8%	54.4%	54.4%	49.9%	51.2%	
		CHO 2	M	21.3%	37%	37%	17.6%	-52.6%	21.1%	-17.0%	21.9%	23.5%	25.6%	17.6%	
		CHO 3	M	22.8%	37%	37%	27.0%	-27.0%	26.2%	3.0%	28.8%	27.7%	27.9%	27.0%	
		CHO 4	M	54.8%	37%	37%	61.2%	65.5%	54.2%	13.0%	62.6%	63.4%	62.4%	61.2%	
		CHO 5	M	22.8%	37%	37%	16.0%	-56.7%	28.5%	-43.7%	18.0%	19.8%	20.1%	16.0%	
		CHO 6	M	80.7%	37%	37%	79.1%	113.7%	91.4%	-13.5%	80.7%	94.8%	79.4%	79.1%	
		CHO 7	M	52.3%	37%	37%	53.5%	44.6%	40.0%	33.7%	56.3%	50.7%	51.2%	53.5%	
		CHO 8	M	26.8%	37%	37%	33.2%	-10.2%	22.0%	50.8%	27.7%	26.7%	30.5%	33.2%	
		CHO 9	M	53.9%	37%	37%	34.3%	-7.2%	49.5%	-30.7%	38.0%	35.7%	38.7%	34.3%	
PC130	No. of Dietetics patients seen	National	M	63,961	63,383	47,929	47,410	-1.1%	47,537	-0.3%	4,935	5,162	4,805	5,569	

Primary Care		Reporting Period September 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	72.2%	81%	81%	77.5%	-4.3%	70.1%	10.6%	75.9%	75.1%	75.6%	77.5%	
		CHO 1	M	67.6%	81%	81%	87.8%	8.3%	61.7%	42.2%	85.6%	87.0%	86.8%	87.8%	
		CHO 2	M	70.5%	81%	81%	92.3%	14.0%	73.3%	26.0%	71.0%	71.7%	71.7%	92.3%	
		CHO 3	M	60.8%	81%	81%	63.8%	-21.3%	56.7%	12.6%	68.5%	66.5%	64.7%	63.8%	
		CHO 4	M	55.3%	81%	81%	62.2%	-23.2%	54.2%	14.7%	59.5%	58.6%	60.1%	62.2%	
		CHO 5	M	74.4%	81%	81%	80.8%	-0.3%	71.2%	13.4%	81.3%	80.9%	83.0%	80.8%	
		CHO 6	M	99.0%	81%	81%	99.6%	22.9%	98.4%	1.2%	93.0%	92.3%	99.5%	99.6%	
		CHO 7	M	77.0%	81%	81%	70.6%	-12.8%	73.1%	-3.4%	72.8%	69.4%	70.5%	70.6%	
		CHO 8	M	96.3%	81%	81%	88.9%	9.7%	80.8%	10.0%	86.5%	86.4%	88.4%	88.9%	
		CHO 9	M	75.9%	81%	81%	79.0%	-2.5%	76.7%	3.0%	78.7%	78.0%	77.0%	79.0%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.0%	36%	36%	28.2%	-21.8%	22.7%	24.2%	29.7%	28.2%	27.8%	28.2%	
		CHO 1	M	30.7%	36%	36%	42.8%	19.0%	21.0%	103.9%	39.6%	39.5%	42.8%	42.8%	
		CHO 2	M	20.7%	36%	36%	34.1%	-5.1%	21.1%	61.8%	26.4%	27.3%	29.4%	34.1%	
		CHO 3	M	15.4%	36%	36%	19.8%	-44.9%	15.6%	27.3%	20.0%	18.5%	21.6%	19.8%	
		CHO 4	M	19.9%	36%	36%	16.8%	-53.4%	18.8%	-10.7%	20.6%	20.9%	18.8%	16.8%	
		CHO 5	M	22.0%	36%	36%	23.3%	-35.4%	22.0%	5.6%	28.8%	26.7%	22.8%	23.3%	
		CHO 6	M	50.8%	36%	36%	49.6%	37.7%	46.7%	6.2%	53.0%	48.8%	49.9%	49.6%	
		CHO 7	M	24.2%	36%	36%	20.3%	-43.5%	19.9%	2.0%	21.6%	20.0%	20.8%	20.3%	
		CHO 8	M	51.6%	36%	36%	43.7%	21.5%	32.9%	32.8%	42.7%	40.1%	45.6%	43.7%	
		CHO 9	M	17.6%	36%	36%	28.0%	-22.3%	20.2%	38.6%	29.8%	27.1%	23.2%	28.0%	
PC131	No of Psychology patients seen	National	M	36,763	40,024	29,963	31,138	3.9%	27,254	14.3%	3,586	3,463	3,152	3,349	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	86.7%	96%	96%	101.2%	5.4%	95.8%	5.6%	100.1%	100.0%	101.2%		
		CHO 1	M-1M	90.6%	96%	96%	96.9%	1.0%	84.8%	14.3%	96.3%	98.3%	96.9%		
		CHO 2	M-1M	96.7%	96%	96%	115.1%	19.9%	99.7%	15.4%	112.5%	111.3%	115.1%		
		CHO 3	M-1M	93.6%	96%	96%	104.8%	9.1%	96.0%	9.2%	105.9%	104.0%	104.8%		
		CHO 4	M-1M	71.0%	96%	96%	96.5%	0.5%	700.0%	-86.2%	96.1%	95.8%	96.5%		
		CHO 5	M-1M	94.9%	96%	96%	101.8%	6.0%	92.8%	9.7%	99.6%	102.1%	101.8%		
		CHO 6	M-1M	94.4%	96%	96%	95.5%	-0.5%	91.4%	4.4%	96.2%	92.4%	95.5%		
		CHO 7	M-1M	68.0%	96%	96%	99.9%	4.1%	78.9%	26.5%	100.9%	99.0%	99.9%		
		CHO 8	M-1M	91.5%	96%	96%	99.3%	3.5%			97.5%	98.1%	99.3%		
		CHO 9	M-1M	83.7%	96%	96%	99.3%	3.4%	98.4%	0.9%	96.7%	98.0%	99.3%		
PC132	No of Nursing patients seen	National	M-1M	687,704	743,605	496,051	485,392	-2.1%	428,129	13.4%	53,725	55,491	55,692		

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,524,240	1,524,876	1,145,184	1,158,479	1.2%	1,137,046	1.9%	127,243	127,862	120,662	124,423	
Child Health															
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q	98.3%	98%	98%	97.3%	-0.7%	98.4%	-1.1%	98.5%			96.7%	
		CHO 1	Q	97.9%	98%	98%	96.0%	-2.1%	98.7%	-2.8%	95.9%			97.7%	
		CHO 2	Q	99.0%	98%	98%	98.8%	0.8%	99.2%	-0.4%	98.1%			98.9%	
		CHO 3	Q	95.8%	98%	98%	98.9%	0.9%	97.3%	1.7%	100.0%			98.5%	
		CHO 4	Q	99.7%	98%	98%	99.7%	1.7%	99.7%	0.0%	100.2%			99.0%	
		CHO 5	Q	99.9%	98%	98%	99.5%	1.6%	99.2%	0.3%	101.1%			98.2%	
		CHO 6	Q	95.2%	98%	98%	89.2%	-8.9%	97.8%	-8.8%	98.5%			86.4%	
		CHO 7	Q	99.2%	98%	98%	98.9%	0.9%	99.1%	-0.2%	99.6%			97.3%	
		CHO 8	Q	98.3%	98%	98%	96.9%	-1.1%	97.2%	-0.3%	96.8%			97.5%	
		CHO 9	Q	97.4%	98%	98%	95.0%	-3.0%	97.2%	-2.3%	96.4%			94.7%	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.8%	95%	95%	92.6%	-2.5%	93.0%	-0.4%	93.0%	93.5%	91.7%		
		CHO 1	M-1M	91.6%	95%	95%	90.1%	-5.2%	92.3%	-2.4%	86.2%	94.6%	92.6%		
		CHO 2	M-1M	94.2%	95%	95%	91.1%	-4.1%	93.9%	-2.9%	91.9%	95.8%	87.0%		
		CHO 3	M-1M	85.2%	95%	95%	84.6%	-10.9%	85.6%	-1.2%	82.9%	92.3%	92.7%		
		CHO 4	M-1M	93.8%	95%	95%	92.0%	-3.1%	93.8%	-1.9%	89.7%	92.4%	89.0%		
		CHO 5	M-1M	93.7%	95%	95%	92.5%	-2.6%	93.0%	-0.5%	97.5%	94.2%	87.4%		
		CHO 6	M-1M	91.0%	95%	95%	91.8%	-3.4%	91.4%	0.5%	95.2%	94.3%	92.0%		
		CHO 7	M-1M	93.6%	95%	95%	95.2%	0.2%	94.4%	0.9%	96.9%	87.6%	93.9%		
		CHO 8	M-1M	93.1%	95%	95%	95.1%	0.1%	93.5%	1.7%	95.4%	96.3%	93.3%		
		CHO 9	M-1M	94.8%	95%	95%	94.7%	-0.3%	95.2%	-0.5%	94.0%	95.4%	95.5%		
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	54.5%	58%	58%	56.0%	-3.4%	55.5%	0.9%	55.5%				
		CHO 1	Q-1Q	45.4%	58%	58%	46.2%	-20.4%	47.6%	-3.1%	45.2%				
		CHO 2	Q-1Q	54.9%	58%	58%	57.5%	-0.8%	55.5%	3.6%	53.1%				
		CHO 3	Q-1Q	47.0%	58%	58%	49.8%	-14.2%	47.4%	5.1%	50.3%				
		CHO 4	Q-1Q	63.4%	58%	58%	72.3%	24.6%	62.3%	16.0%	69.0%				
		CHO 5	Q-1Q	53.5%	58%	58%	50.9%	-12.3%	53.7%	-5.2%	52.2%				
		CHO 6	Q-1Q	64.8%	58%	58%	64.6%	11.3%	67.4%	-4.1%	66.8%				
		CHO 7	Q-1Q	52.3%	58%	58%	51.1%	-11.9%	53.9%	-5.2%	51.4%				
		CHO 8	Q-1Q	49.1%	58%	58%	49.3%	-14.9%	51.2%	-3.6%	49.5%				
		CHO 9	Q-1Q	58.0%	58%	58%	61.5%	6.0%	58.4%	5.4%	60.9%				

Primary Care		Reporting Period September 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	38.9%	40%	40%	40.5%	1.2%	39.4%	2.8%	39.4%				
		CHO 1	Q-1Q	25.6%	40%	40%	30.4%	-24.0%	24.3%	25.0%	30.5%				
		CHO 2	Q-1Q	41.0%	40%	40%	40.7%	1.8%	36.5%	11.4%	28.2%				
		CHO 3	Q-1Q	27.6%	40%	40%	31.7%	-20.8%	27.9%	13.5%	30.5%				
		CHO 4	Q-1Q	50.4%	40%	40%	61.8%	54.4%	51.9%	19.0%	55.6%				
		CHO 5	Q-1Q	38.6%	40%	40%	37.6%	-6.1%	39.9%	-5.9%	35.4%				
		CHO 6	Q-1Q	45.7%	40%	40%	51.6%	29.0%	48.1%	7.3%	57.2%				
		CHO 7	Q-1Q	37.3%	40%	40%	35.9%	-10.2%	39.1%	-8.1%	39.4%				
		CHO 8	Q-1Q	32.4%	40%	40%	29.8%	-25.6%	32.3%	-8.0%	29.0%				
		CHO 9	Q-1Q	45.4%	40%	40%	43.5%	8.7%	45.8%	-5.1%	43.9%				
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	92.1%	92%	92%	90.2%	-2.0%	92.0%	-2.0%	86.4%	91.3%	90.5%	89.0%	
		CHO 1	M	83.4%	92%	92%	81.3%	-11.6%	82.6%	-1.6%	85.0%	77.1%	72.8%	77.8%	
		CHO 2	M	86.6%	92%	92%	87.1%	-5.4%	90.5%	-3.8%	76.8%	93.5%	91.7%	93.1%	
		CHO 3	M	93.8%	92%	92%	97.1%	5.5%			98.2%	99.9%	98.6%	95.0%	
		CHO 4	M	97.6%	92%	92%	95.9%	4.2%	97.6%	-1.7%	78.3%	98.5%	97.9%	97.8%	
		CHO 5	M	77.6%	92%	92%	76.2%	-17.2%	74.8%	1.9%	69.1%	82.9%	79.1%	59.5%	
		CHO 6	M	97.2%	92%	92%	98.5%	7.1%	96.9%	1.7%	99.8%	99.3%	98.9%	99.8%	
		CHO 7	M	96.2%	92%	92%	94.9%	3.2%	95.5%	-0.6%	98.1%	93.3%	98.2%	98.0%	
		CHO 8	M	87.1%	92%	92%	77.3%	-16.0%	89.9%	-14.0%	78.5%	69.9%	70.2%	81.4%	
		CHO 9	M	99.3%	92%	92%	99.5%	8.2%	99.3%	0.2%	99.2%	99.4%	99.7%	99.5%	
Orthodontics															
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	46.7%	46%	46%	38.5%	-16.2%	48.3%	-20.2%	48.4%			38.5%	
		DML	Q	44.7%	46%	46%	24.0%	-47.8%	37.6%	-36.2%	28.6%			24.0%	
		DNE	Q	100.0%	46%	46%	100.0%	117.4%	100.0%	0.0%	100.0%			100.0%	
		SOUTH	Q	32.0%	46%	46%	41.8%	-9.0%	36.9%	13.3%	45.8%			41.8%	
		WEST	Q	44.9%	46%	46%	60.0%	30.4%	59.7%	0.5%	54.0%			60.0%	
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	2,142	2,483	2,483	1,611	-35.1%	2,513	-35.9%	2,398			1,611	
		DML	Q	596	934	934	639	-31.6%	1,026	-37.7%	510			639	
		DNE	Q	489	555	555	459	-17.3%	473	-3.0%	587			459	
		SOUTH	Q	461	446	446	282	-36.8%	297	-5.1%	524			282	
		WEST	Q	596	548	548	231	-57.8%	717	-67.8%	777			231	
PC31A	Reduce the proportion of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	3.6%	<1%	<1%	6.1%	512.2%	4.0%	53.3%	6.8%			6.1%	
		DML	Q	10.4%	<1%	<1%	7.4%	638.4%	8.0%	-7.1%	10.5%			7.4%	
		DNE	Q	9.5%	<1%	<1%	11.2%	1,024.3%	7.3%	53.1%	11.7%			11.2%	
		SOUTH	Q	1.0%	<1%	<1%	5.7%	474.4%	0.9%	544.9%	4.4%			5.7%	
		WEST	Q	1.3%	<1%	<1%	1.3%	33.1%	0.8%	76.5%	2.0%			1.3%	

Primary Care		Reporting Period September 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Health Amendment Act															
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	117	459	343	89	-74.1%	97	-8.2%	29				33
		CHO 1	Q	0	20	20	0	-100.0%	0		0				0
		CHO 2	Q	0	48	33	0	-100.0%	0		0				0
		CHO 3	Q	0	45	30	1	-96.7%	0		0				0
		CHO 4	Q	20	50	33	58	75.8%	0		20				18
		CHO 5	Q	5	50	33	1	-97.0%	5	-80.0%	0				1
		CHO 6	Q	26	44	40	5	-87.5%	26	-80.8%	2				3
		CHO 7	Q	46	73	60	15	-75.0%	46	-67.4%	7				5
		CHO 8	Q	1	50	34	4	-88.2%	1	300.0%	0				2
		CHO 9	Q	19	79	60	5	-91.7%	19	-73.7%	0				4
HCAI															
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	24.6	<21.7	<21.7	21.1	-2.8%	21.5	-1.9%	21.1				
Paediatric Homecare Packages															
PC147	No of packages (based on average cost per	National	M	524	584	563	359	-36.2%	498	-27.9%	341	348	355	359	
Virus Reference Lab															
PC148	No. of Tests	National	M	853,482	855,288	566,276	675,163	19.2%			70,276	75,709	72,570	78,007	

* GP Out of Hours Targets:

Note that the 2018 full year target as per the National Service Plan 2018 is 1,105,151. Target of 1,024,152 above excludes the additional activity associated with the expansion of structured GP OOH provision in CHO 6 and will be updated on completion of the procurement process for this service.

Social Inclusion		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,234	4,949	2,164	2,106	-2.7%	2,149	-2.0%	1,042			
		CHO 1	Q-1Q	589	704	286	291	1.7%	286	1.7%	142			
		CHO 2	Q-1Q	198	274	98	107	9.2%	95	12.6%	40			
		CHO 3	Q-1Q	91	152	40	85	112.5%	40	112.5%	46			
		CHO 4	Q-1Q	360	366	162	240	48.1%	160	50.0%	127			
		CHO 5	Q-1Q	1,225	1,338	628	679	8.1%	626	8.5%	369			
		CHO 6	Q-1Q	313	262	130	191	46.9%	128	49.2%	81			
		CHO 7	Q-1Q	694	777	314	231	-26.4%	311	-25.7%	87			
		CHO 8	Q-1Q	284	507	226	78	-65.5%	224	-65.2%	53			
		CHO 9	Q-1Q	480	569	280	204	-27.1%	279	-26.9%	97			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	98.7%	100%	100%	90.6%	-9.4%	98.1%	-7.7%	90.6%			
		CHO 1	Q-1Q	99.4%	100%	100%	83.5%	-16.5%	93.1%	-10.2%	83.5%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	97.5%	2.6%	100.0%			
		CHO 3	Q-1Q	68.1%	100%	100%	70.8%	-29.2%	71.4%	-0.9%	70.8%			
		CHO 4	Q-1Q	98.0%	100%	100%	98.4%	-1.6%	91.3%	7.8%	98.4%			
		CHO 5	Q-1Q	99.7%	100%	100%	99.2%	-0.8%	99.7%	-0.5%	99.2%			
		CHO 6	Q-1Q	100.0%	100%	100%	93.1%	-6.9%	100.0%	-6.9%	93.1%			
		CHO 7	Q-1Q	104.2%	100%	100%	72.5%	-27.5%	102.7%	-29.4%	72.5%			
		CHO 8	Q-1Q		100%	100%	75.7%	-24.3%	100.0%	-24.3%	75.7%			
		CHO 9	Q-1Q	98.1%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	34	333	254	105	-58.7%	70	50.0%	105			
		CHO 1	Q-1Q	4	34	26	10	-61.5%	8	25.0%	10			
		CHO 2	Q-1Q	5	26	21	4	-81.0%	5	-20.0%	4			
		CHO 3	Q-1Q	0	0	0	1		0		1			
		CHO 4	Q-1Q	1	22	17	1	-94.1%	5	-80.0%	1			
		CHO 5	Q-1Q	11	61	46	11	-76.1%	13	-15.4%	11			
		CHO 6	Q-1Q	0	0	0	6		0		6			
		CHO 7	Q-1Q	13	78	59	11	-81.4%	19	-42.1%	11			
		CHO 8	Q-1Q		78	59	36	-39.0%	15	140.0%	36			
		CHO 9	Q-1Q	0	34	26	25	-3.8%	5	400.0%	25			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	87.2%	100%	100%	100.0%	0.0%	98.6%	1.4%	100.0%			
		CHO 1	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	83.3%	20.0%	100.0%			
		CHO 3	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 4	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q		100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 9	Q-1Q	0.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			

Social Inclusion		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,804	100	9,837	9,789	-0.5%	9,731	0.6%	9,763	9,755	9,789	
		CHO 1	M-1M	99	1	93	101	8.6%	93	8.6%	101	100	101	
		CHO 2	M-1M	143	1	143	153	7.0%	147	4.1%	153	154	153	
		CHO 3	M-1M	322	4	319	331	3.8%	291	13.7%	331	340	331	
		CHO 4	M-1M	516	5	500	516	3.2%	501	3.0%	519	505	516	
		CHO 5	M-1M	509	6	520	529	1.7%	512	3.3%	509	514	529	
		CHO 6	M-1M	1,007	10	992	1,031	3.9%	998	3.3%	1,028	1,039	1,031	
		CHO 7	M-1M	3,607	37	3,648	3,577	-1.9%	3,601	-0.7%	3,549	3,544	3,577	
		CHO 8	M-1M	644	7	650	655	0.8%	645	1.6%	666	653	655	
		CHO 9	M-1M	2,957	30	2,972	2,896	-2.6%	2,943	-1.6%	2,907	2,906	2,896	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	5.5	3	3	5.0	66.7%	3.1	61.3%	4.4	2.8	5.0	
		CHO 1	M-1M	0.8	3	3	0.0	-100.0%	0.0		55.1	0.0	0.0	
		CHO 2	M-1M	15.0	3	3		-100.0%	0.0					
		CHO 3	M-1M	0.0	3	3	0.4	-86.7%	0.0		0.0	0.0	0.4	
		CHO 4	M-1M	25.0	3	3	17.0	466.7%	0.0			12.0	17.0	
		CHO 5	M-1M	10.7	3	3	12.3	310.0%	5.1	141.2%	10.6	16.7	12.3	
		CHO 6	M-1M	0.0	3	3	0.5	-83.3%	0.0		0.0	1.2	0.5	
		CHO 7	M-1M	5.6	3	3	2.5	-16.7%	4.5	-44.4%	0.4	1.2	2.5	
		CHO 8	M-1M	13.3	3	3	6.2	106.7%	3.0	106.7%	6.3	7.2	6.2	
		CHO 9	M-1M	0.7	3	3	4.8	60.0%	5.7	-15.8%	2.0	2.9	4.8	
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	155.5	28	28	19.7	-29.6%	16.0	23.1%	17.0	22.8	19.7	
		CHO 1	M-1M	0.0	28	28	0.0	-100.0%	128.0	-100.0%	0.0	0.0	0.0	
		CHO 2	M-1M	17.3	28	28		-100.0%	0.0					
		CHO 3	M-1M	0.0	28	28	84.0	200.0%	0.0		57.4	81.3	84.0	
		CHO 4	M-1M	25.7	28	28	32.6	16.4%	0.0			184.0	32.6	
		CHO 5	M-1M	26.8	28	28	10.2	-63.6%	3.0	240.0%	25.5	7.4	10.2	
		CHO 6	M-1M	1.7	28	28	0.0	-100.0%	0.0		4.5	2.8	0.0	
		CHO 7	M-1M	179.4	28	28	9.0	-67.9%	5.8	55.2%	15.0	17.9	9.0	
		CHO 8	M-1M	0.0	28	28	118.0	321.4%	78.2	50.9%	0.0	142.5	118.0	
		CHO 9	M-1M	179.8	28	28	21.1	-24.6%	10.4	102.9%	17.3	14.2	21.1	
Needle Exchange														
SI46	No of unique individuals attending pharmacy needle exchange	National	Q-1Q	1,849	1,628	1,628			1,770					
		CHO 1	Q-1Q	18	27	27			30					
		CHO 2	Q-1Q	71	111	111			117					
		CHO 3	Q-1Q	328	232	232			241					
		CHO 4	Q-1Q	602	429	429			445					
		CHO 5	Q-1Q	327	320	320			348					
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	503	509	509			589					
		CHO 9	Q-1Q											

Social Inclusion		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	74.0%	73%	73%	81.8%	12.1%	76.3%	7.2%	88.8%			81.8%
		CHO 1	Q	47.3%	73%	73%	77.8%	6.5%	70.8%	9.9%	88.7%			77.8%
		CHO 2	Q	100.0%	73%	73%	71.2%	-2.4%	100.0%	-28.8%	72.1%			71.2%
		CHO 3	Q	91.8%	73%	73%	95.3%	30.5%	83.2%	14.5%	87.3%			95.3%
		CHO 4	Q	70.1%	73%	73%	79.7%	9.2%	78.7%	1.3%	94.0%			79.7%
		CHO 5	Q	67.2%	73%	73%			80.7%		86.7%			
		CHO 6	Q	83.3%	73%	73%	59.4%	-18.7%	100.0%	-40.6%	90.0%			59.4%
		CHO 7	Q	91.8%	73%	73%	91.3%	25.1%	81.3%	12.4%	91.0%			91.3%
		CHO 8	Q	53.5%	73%	73%	68.5%	-6.2%	53.0%	29.1%	75.4%			68.5%
		CHO 9	Q	63.5%	73%	73%	78.4%	7.4%	66.7%	17.6%	94.9%			78.4%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,101	1,035	1,035	1,095	5.8%	1,038	5.5%	1,227			1,095
		CHO 1	Q	43	60	60	42	-30.0%	63	-33.3%	47			42
		CHO 2	Q	162	91	91	47	-48.4%	76	-38.2%	80			47
		CHO 3	Q	179	139	139	162	16.5%	154	5.2%	138			162
		CHO 4	Q	389	351	351	401	14.2%	391	2.6%	440			401
		CHO 5	Q	90	76	76			88		78			
		CHO 6	Q	10	9	9	19	111.1%	2	850.0%	9			19
		CHO 7	Q	90	94	94	232	146.8%	91	154.9%	131			232
		CHO 8	Q	77	114	114	76	-33.3%	79	-3.8%	98			76
		CHO 9	Q	61	101	101	116	14.9%	94	23.4%	206			116
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q		3,735	2,801	2,575	-8.1%			1,183			645
		CHO 1	Q		232	174	200	14.9%			76			62
		CHO 2	Q		725	543	699	28.7%			559			66
		CHO 3	Q		374	280	35	-87.5%			0			35
		CHO 4	Q		381	285	201	-29.5%			72			6
		CHO 5	Q		449	336	486	44.6%			179			118
		CHO 6	Q		912	684	160	-76.6%			20			41
		CHO 7	Q		0	0	337				59			234
		CHO 8	Q		662	499	280	-43.9%			168			20
		CHO 9	Q		0	0	177				50			63
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q		3,735	2,801	3,962	41.4%			1,425			799
		CHO 1	Q		232	174	299	71.8%			119			64
		CHO 2	Q		725	543	990	82.3%			439			56
		CHO 3	Q		374	280	296	5.7%			0			257
		CHO 4	Q		381	285	328	15.1%			145			1
		CHO 5	Q		449	336	667	98.5%			285			79
		CHO 6	Q		912	684	133	-80.6%			22			30
		CHO 7	Q		0	0	427				59			214
		CHO 8	Q		662	499	640	28.3%			318			53
		CHO 9	Q		0	0	182				38			45

Note: Data not returned for all CHO's for Metric SI46

Palliative Care		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days(during the reporting month)	National	M	97.8%	98%	98%	98.2%	0.2%	97.8%	0.3%	97.3%	96.3%	98.1%	98.3%
		CHO 1	M	99.7%	98%	98%	100.0%	2.0%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.7%	98%	98%	100.0%	2.0%	99.6%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%
		CHO 6	M	97.0%	98%	98%	99.4%	1.4%	95.8%	3.7%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.5%	98%	98%	97.5%	-0.5%	96.2%	1.3%	98.0%	88.9%	100.0%	98.2%
		CHO 8	M											
		CHO 9	M	93.0%	98%	98%	92.1%	-6.0%	94.1%	-2.1%	88.1%	87.7%	88.5%	92.5%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting month)	National	M	3,402	3,595	2,696	2,857	6.0%	2,534	12.7%	288	311	316	290
		CHO 1	M	321	347	261	265	1.5%	268	-1.1%	25	32	39	27
		CHO 2	M	307	296	222	251	13.1%	222	13.1%	21	30	25	26
		CHO 3	M	557	544	408	445	9.1%	400	11.3%	47	56	42	44
		CHO 4	M	646	894	671	734	9.4%	489	50.1%	68	86	81	77
		CHO 5	M	96	81	61	51	-16.4%	68	-25.0%	5	3	1	0
		CHO 6	M	191	164	123	155	26.0%	136	14.0%	20	14	21	13
		CHO 7	M	687	712	532	500	-6.0%	507	-1.4%	50	40	61	54
		CHO 8	M											
		CHO 9	M	597	557	418	456	9.1%	444	2.7%	52	50	46	49
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.1%	95%	95%	96.0%	1.1%	96.2%	-0.2%	100.3%	99.7%	100.0%	100.0%
		CHO 1	M	100.0%	95%	95%	99.6%	4.8%	100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	94.2%	95%	95%	100.8%	6.1%	92.3%	9.2%	110.5%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	95%	95%	88.4%	-7.0%	95.2%	-7.2%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	78.1%	95%	95%	78.4%	-17.4%	69.1%	13.5%	100.0%	100.0%	100.0%	0.0%
		CHO 6	M	99.4%	95%	95%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	95.8%	0.8%	98.8%	-3.0%	98.4%	98.2%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	95.0%	95%	95%	100.0%	5.3%	93.2%	7.3%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	80.6%	90%	90%	90.4%	0.5%	77.7%	16.3%	92.9%	93.2%	91.0%	85.9%
		CHO 1	M	88.2%	90%	90%	94.4%	4.8%	87.0%	8.5%	96.0%	90.6%	89.7%	92.6%
		CHO 2	M	109.7%	90%	90%	100.8%	12.0%	113.0%	-10.8%	110.5%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	61.5%	90%	90%	90.9%	1.0%	45.0%	102.1%	91.2%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	90%	90%	78.4%	-12.9%	100.0%	-21.6%	100.0%	100.0%	100.0%	0.0%
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	77.4%	90%	90%	98.1%	9.0%	77.3%	26.9%	100.0%	104.4%	106.6%	100.0%
		CHO 8	M											
		CHO 9	M	57.5%	90%	90%	60.6%	-32.7%	58.7%	3.2%	67.4%	63.8%	44.2%	39.1%

Palliative Care		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence) (during the reporting month)	National	M	92.1%	95%	95%	87.6%	-7.8%	92.7%	-5.6%	89.0%	86.9%	85.4%	85.0%
		CHO 1	M	95.9%	95%	95%	93.0%	-2.2%	96.1%	-3.2%	93.9%	92.4%	91.7%	95.5%
		CHO 2	M	94.9%	95%	95%	94.3%	-0.7%	95.7%	-1.4%	98.9%	97.9%	88.6%	87.8%
		CHO 3	M	93.4%	95%	95%	76.9%	-19.1%	95.8%	-19.8%	71.0%	79.7%	56.1%	75.4%
		CHO 4	M	85.7%	95%	95%	80.6%	-15.2%	85.8%	-6.1%	82.2%	75.4%	82.1%	68.8%
		CHO 5	M	96.3%	95%	95%	95.0%	0.0%	97.1%	-2.2%	98.9%	99.0%	88.9%	90.5%
		CHO 6	M	88.5%	95%	95%	85.6%	-9.9%	87.3%	-2.0%	83.1%	83.6%	98.0%	97.3%
		CHO 7	M	86.4%	95%	95%	81.9%	-13.7%	88.6%	-7.5%	89.3%	79.1%	97.1%	95.1%
		CHO 8	M	94.8%	95%	95%	87.8%	-7.6%	95.4%	-8.0%	91.9%	87.1%	94.6%	90.8%
		CHO 9	M	94.0%	95%	95%	92.1%	-3.0%	94.2%	-2.2%	91.1%	89.2%	75.3%	78.9%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.7%	94%	94%	95.3%	1.3%	93.9%	1.4%	94.3%	94.9%	95.9%	94.7%
		CHO 1	M	97.5%	94%	94%	99.1%	5.4%	98.5%	0.6%	96.9%	100.0%	100.0%	94.5%
		CHO 2	M	92.2%	94%	94%	90.0%	-4.3%	93.1%	-3.3%	88.6%	93.8%	84.4%	88.0%
		CHO 3	M	95.4%	94%	94%	91.9%	-2.2%	86.6%	6.1%	87.5%	84.7%	98.0%	95.0%
		CHO 4	M	93.7%	94%	94%	95.9%	2.1%	92.1%	4.2%	97.4%	100.0%	97.4%	100.0%
		CHO 5	M	98.2%	94%	94%	98.2%	4.5%	98.5%	-0.3%	99.0%	97.4%	96.5%	98.0%
		CHO 6	M	97.6%	94%	94%	99.8%	6.2%	96.7%	3.2%	98.6%	100.0%	100.0%	100.0%
		CHO 7	M	87.7%	94%	94%	96.9%	3.1%	84.4%	14.9%	96.7%	100.0%	100.0%	100.0%
		CHO 8	M	97.9%	94%	94%	96.5%	2.7%	98.8%	-2.3%	92.8%	99.3%	97.0%	96.8%
		CHO 9	M	92.7%	94%	94%	91.1%	-3.1%	95.3%	-4.4%	92.1%	81.2%	92.9%	82.0%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,331	3,376	3,376	3,437	1.8%	3,400	1.1%	3,446	3,598	3,452	3,437
		CHO 1	M	434	369	369	405	9.8%	422	-4.0%	391	390	420	405
		CHO 2	M	415	409	409	387	-5.4%	420	-7.9%	425	445	438	387
		CHO 3	M	335	354	354	337	-4.8%	309	9.1%	349	340	345	337
		CHO 4	M	521	591	591	709	20.0%	582	21.8%	632	571	583	709
		CHO 5	M	405	422	422	450	6.6%	423	6.4%	330	470	442	450
		CHO 6	M	258	260	260	165	-36.5%	278	-40.6%	277	290	254	165
		CHO 7	M	291	234	234	281	20.1%	248	13.3%	323	331	295	281
		CHO 8	M	371	437	437	398	-8.9%	421	-5.5%	390	437	353	398
		CHO 9	M	301	300	300	305	1.7%	297	2.7%	329	324	322	305

Palliative Care		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	219	280	280	214	-23.6%	298	-28.2%	227	223	210	214
	CHO 1	M	16	25	25	12	-52.0%	26	-53.8%	32	32	33	12	
	CHO 2	M	31	32	32	33	3.1%	35	-5.7%	30	27	13	33	
	CHO 3	M	43	38	38	43	13.2%	38	13.2%	42	43	42	43	
	CHO 4	M	42	37	37	55	48.6%	38	44.7%	50	49	52	55	
	CHO 5	M	38	25	25			38						
	CHO 6	M	16	21	21	16	-23.8%	22	-27.3%	16	16	15	16	
	CHO 7	M	33	39	39	33	-15.4%	37	-10.8%	34	34	33	33	
	CHO 8	M		30	30	22	-26.7%	29	-24.1%	23	22	22	22	
	CHO 9	M		33	33			35						
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	55	97	97	59	-39.2%	88	-33.0%	58	68	56	59
	Our Lady's Children's Hospital Crumlin	M	55	97	97	59	-39.2%	88	-33.0%	58	68	56	59	

Mental Health		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.2%	90%	90%	91.7%	1.9%	93.2%	-1.6%	91.9%	91.1%	91.4%	91.0%
		CHO 1	M	91.2%	90%	90%	92.3%	2.6%	90.3%	2.3%	92.5%	93.7%	95.0%	95.8%
		CHO 2	M	99.2%	90%	90%	99.1%	10.1%	99.2%	-0.1%	98.9%	99.7%	98.8%	99.2%
		CHO 3	M	96.5%	90%	90%	95.5%	6.1%	96.9%	-1.4%	96.4%	94.3%	97.7%	96.7%
		CHO 4	M	93.5%	90%	90%	92.3%	2.5%	93.7%	-1.6%	91.3%	97.0%	98.0%	91.3%
		CHO 5	M	96.8%	90%	90%	95.6%	6.2%	96.8%	-1.3%	96.8%	98.3%	94.2%	90.4%
		CHO 6	M	99.3%	90%	90%	99.1%	10.1%	99.3%	-0.2%	99.5%	100.0%	98.8%	97.4%
		CHO 7	M	84.8%	90%	90%	85.1%	-5.4%	84.6%	0.7%	90.1%	78.9%	85.7%	85.0%
		CHO 8	M	92.6%	90%	90%	88.4%	-1.8%	92.7%	-4.6%	86.3%	84.8%	85.1%	88.5%
		CHO 9	M	84.1%	90%	90%	81.1%	-9.8%	84.8%	-4.3%	79.8%	78.9%	72.3%	80.8%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	74.1%	75%	75%	72.3%	-3.6%	74.3%	-2.7%	74.6%	70.7%	72.1%	71.0%
		CHO 1	M	76.6%	75%	75%	78.0%	4.0%	75.8%	2.9%	78.8%	79.3%	78.4%	78.4%
		CHO 2	M	90.5%	75%	75%	88.7%	18.3%	90.6%	-2.1%	90.2%	87.9%	86.5%	90.0%
		CHO 3	M	71.9%	75%	75%	69.4%	-7.5%	72.8%	-4.6%	74.7%	67.9%	69.1%	75.7%
		CHO 4	M	66.8%	75%	75%	66.8%	-10.9%	67.2%	-0.5%	69.5%	71.2%	73.5%	62.7%
		CHO 5	M	86.5%	75%	75%	86.1%	14.8%	86.2%	-0.1%	87.0%	89.0%	83.7%	82.1%
		CHO 6	M	83.5%	75%	75%	84.2%	12.2%	83.2%	1.1%	89.3%	81.7%	86.2%	81.3%
		CHO 7	M	67.7%	75%	75%	67.4%	-10.1%	67.9%	-0.7%	74.5%	57.6%	64.3%	70.7%
		CHO 8	M	65.7%	75%	75%	60.9%	-18.7%	65.9%	-7.5%	58.5%	56.6%	62.0%	59.6%
		CHO 9	M	61.9%	75%	75%	57.7%	-23.1%	61.7%	-6.5%	59.3%	54.6%	51.4%	54.7%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.4%	<20%	<20%	22.6%	13.0%	21.2%	6.7%	20.4%	24.4%	22.6%	23.3%
		CHO 1	M	17.2%	<20%	<20%	16.3%	-18.4%	17.1%	-4.4%	15.6%	17.1%	17.8%	18.6%
		CHO 2	M	8.9%	<20%	<20%	10.7%	-46.6%	8.7%	22.4%	9.0%	11.8%	12.7%	9.7%
		CHO 3	M	26.1%	<20%	<20%	28.2%	41.2%	25.5%	10.9%	23.5%	30.5%	30.0%	23.2%
		CHO 4	M	29.6%	<20%	<20%	28.7%	43.3%	29.2%	-1.9%	26.2%	26.3%	25.5%	32.0%
		CHO 5	M	10.7%	<20%	<20%	10.7%	-46.3%	10.9%	-1.7%	10.4%	9.6%	13.8%	12.7%
		CHO 6	M	15.8%	<20%	<20%	15.2%	-24.0%	16.1%	-5.3%	10.7%	18.3%	13.0%	17.1%
		CHO 7	M	20.9%	<20%	<20%	22.6%	13.2%	20.2%	12.3%	17.9%	30.0%	27.4%	18.9%
		CHO 8	M	30.2%	<20%	<20%	32.9%	64.6%	30.0%	9.9%	34.9%	35.2%	29.7%	32.5%
		CHO 9	M	28.5%	<20%	<20%	30.3%	51.5%	28.9%	4.9%	27.1%	34.6%	29.6%	33.1%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	28,513	29,135	21,863	20,336	-7.0%	21,807	-6.7%	2,173	2,110	2,278	2,070
		CHO 1	M	2,699	2,754	2,067	1,805	-12.7%	2,069	-12.8%	179	184	213	192
		CHO 2	M	4,812	5,134	3,856	3,160	-18.0%	3,692	-14.4%	345	335	356	324
		CHO 3	M	2,485	2,468	1,853	1,717	-7.3%	1,888	-9.1%	169	182	215	139
		CHO 4	M	4,006	4,104	3,078	2,892	-6.0%	3,100	-6.7%	307	266	292	312
		CHO 5	M	3,408	3,528	2,646	2,395	-9.5%	2,609	-8.2%	276	272	238	200
		CHO 6	M	1,977	2,016	1,512	1,623	7.3%	1,542	5.3%	183	156	221	160
		CHO 7	M	2,751	2,832	2,124	2,016	-5.1%	2,114	-4.6%	216	226	193	249
		CHO 8	M	3,572	3,636	2,727	2,595	-4.8%	2,685	-3.4%	267	260	298	264
		CHO 9	M	2,803	2,663	2,000	2,133	6.7%	2,108	1.2%	231	229	252	230

Mental Health		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,155	12,692	9,525	6,130	-35.6%	6,137	-0.1%	3,121			
		CHO 1	Q-1Q	1,323	1,267	951	661	-30.5%	631	4.8%	327			
		CHO 2	Q-1Q	1,252	1,391	1,043	538	-48.4%	646	-16.7%	259			
		CHO 3	Q-1Q	984	1,049	787	494	-37.2%	493	0.2%	242			
		CHO 4	Q-1Q	2,039	2,152	1,614	1,070	-33.7%	1,021	4.8%	556			
		CHO 5	Q-1Q	1,242	1,321	992	661	-33.4%	659	0.3%	350			
		CHO 6	Q-1Q	1,012	1,126	845	512	-39.4%	544	-5.9%	270			
		CHO 7	Q-1Q	1,218	1,407	1,056	617	-41.6%	628	-1.8%	301			
		CHO 8	Q-1Q	1,531	1,461	1,097	741	-32.5%	793	-6.6%	399			
		CHO 9	Q-1Q	1,554	1,518	1,140	836	-26.7%	722	15.8%	417			
Psychiatry of Old Age														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.7%	98%	98%	97.8%	-0.2%	97.5%	0.2%	97.7%	97.9%	98.2%	97.5%
		CHO 1	M	97.3%	98%	98%	97.2%	-0.8%	96.8%	0.4%	97.0%	100.0%	99.0%	98.4%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	99.4%	1.4%	100.0%	-0.6%	96.8%	100.0%	97.5%	100.0%
		CHO 4	M	93.2%	98%	98%	90.9%	-7.3%	93.1%	-2.4%	91.1%	100.0%	96.8%	94.1%
		CHO 5	M	99.9%	98%	98%	98.7%	0.7%	99.9%	-1.3%	100.0%	97.9%	97.5%	90.4%
		CHO 6	M	99.3%	98%	98%	98.5%	0.6%	99.3%	-0.8%	97.4%	100.0%	99.0%	93.9%
		CHO 7	M	98.2%	98%	98%	94.8%	-3.3%	99.1%	-4.3%	100.0%	90.9%	95.6%	96.2%
		CHO 8	M	98.4%	98%	98%	97.1%	-0.9%	98.4%	-1.3%	100.0%	89.9%	100.0%	100.0%
		CHO 9	M	89.3%	98%	98%	97.3%	-0.7%	88.3%	10.2%	95.8%	100.0%	95.3%	99.1%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	95.4%	95%	95%	95.1%	0.1%	95.5%	-0.4%	95.0%	95.6%	96.3%	95.0%
		CHO 1	M	95.4%	95%	95%	96.1%	1.1%	94.7%	1.4%	97.0%	98.2%	99.0%	94.3%
		CHO 2	M	99.0%	95%	95%	98.4%	3.6%	99.4%	-1.0%	97.1%	99.2%	100.0%	98.4%
		CHO 3	M	98.4%	95%	95%	98.6%	3.8%	97.9%	0.7%	94.7%	98.8%	96.2%	98.7%
		CHO 4	M	85.4%	95%	95%	84.3%	-11.3%	86.9%	-3.0%	83.9%	87.8%	83.9%	94.1%
		CHO 5	M	99.0%	95%	95%	96.1%	1.1%	98.9%	-2.9%	98.6%	97.9%	97.5%	90.4%
		CHO 6	M	98.9%	95%	95%	97.7%	2.8%	98.8%	-1.2%	96.1%	100.0%	98.0%	92.4%
		CHO 7	M	95.7%	95%	95%	91.3%	-3.9%	97.4%	-6.3%	100.0%	88.6%	88.9%	96.2%
		CHO 8	M	95.3%	95%	95%	95.9%	0.9%	94.9%	1.0%	100.0%	88.9%	100.0%	94.4%
		CHO 9	M	83.8%	95%	95%	89.0%	-6.3%	84.4%	5.4%	85.9%	93.3%	89.5%	94.4%
MH32	% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.2%	<3%	<3%	3.1%	4.5%	2.2%	42.2%	3.2%	2.3%	2.1%	3.1%
		CHO 1	M	2.4%	<3%	<3%	1.9%	-36.1%	2.4%	-19.2%	0.0%	1.8%	0.0%	4.9%
		CHO 2	M	0.6%	<3%	<3%	1.6%	-46.7%	0.6%	146.9%	2.9%	0.8%	0.0%	1.6%
		CHO 3	M	2.1%	<3%	<3%	0.8%	-74.7%	2.1%	-63.1%	2.1%	1.3%	1.3%	1.3%
		CHO 4	M	8.0%	<3%	<3%	9.9%	229.9%	8.0%	23.7%	12.5%	12.2%	12.9%	0.0%
		CHO 5	M	1.0%	<3%	<3%	2.8%	-6.4%	1.0%	184.3%	1.4%	0.0%	1.3%	1.4%
		CHO 6	M	0.5%	<3%	<3%	1.2%	-61.2%	0.5%	133.3%	1.3%	0.0%	1.0%	4.5%
		CHO 7	M	1.6%	<3%	<3%	3.8%	26.0%	1.6%	130.0%	0.0%	2.3%	6.7%	0.0%
		CHO 8	M	3.5%	<3%	<3%	1.2%	-58.6%	3.5%	-64.2%	0.0%	1.0%	0.0%	5.6%
		CHO 9	M	4.2%	<3%	<3%	8.8%	192.4%	4.2%	108.4%	11.3%	6.7%	5.8%	4.7%

Mental Health		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH30	No. of new (including re-referred) Old Age Psychiatry Team cases seen in the current month	National	M	8,614	9,045	6,795	6,490	-4.5%	6,565	-1.1%	659	754	709	662
		CHO 1	M	1,280	1,351	1,015	870	-14.3%	1,029	-15.5%	99	107	96	116
		CHO 2	M	1,455	1,568	1,178	1,108	-5.9%	1,074	3.2%	101	127	144	120
		CHO 3	M	915	897	675	786	16.4%	716	9.8%	92	79	78	78
		CHO 4	M	346	468	351	355	1.1%	253	40.3%	49	36	27	34
		CHO 5	M	1,273	1,426	1,071	865	-19.2%	1,002	-13.7%	70	94	79	72
		CHO 6	M	820	928	697	680	-2.4%	599	13.5%	76	72	99	63
		CHO 7	M	539	526	396	331	-16.4%	419	-21.0%	31	43	42	26
		CHO 8	M	1,004	892	672	715	6.4%	722	-1.0%	78	98	63	51
		CHO 9	M	982	989	740	780	5.4%	751	3.9%	63	98	81	102
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	73.5%	95%	95%	70.5%	-25.8%	73.5%	-4.2%	75.0%	81.8%	72.0%	56.3%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.9%	95%	95%	94.6%	-0.4%	96.8%	-2.3%	95.9%	95.9%	92.2%	88.2%
		CHO 1	M	98.6%	95%	95%	92.3%	-2.8%	98.8%	-6.5%	100.0%	100.0%	100.0%	96.1%
		CHO 2	M	99.5%	95%	95%	100.0%	5.3%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.0%	95%	95%	99.2%	4.4%	92.6%	7.1%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	98.7%	95%	95%	83.6%	-12.0%	98.2%	-14.9%	68.5%	75.6%	67.9%	69.5%
		CHO 5	M	84.8%	95%	95%	84.4%	-11.1%	83.7%	0.9%	99.3%	94.7%	95.8%	76.1%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	95%	95%	98.8%	4.0%	98.0%	0.7%	100.0%	100.0%	100.0%	92.9%
		CHO 8	M	98.3%	95%	95%	97.9%	3.0%	98.1%	-0.2%	99.4%	98.9%	100.0%	90.1%
		CHO 9	M	95.3%	95%	95%	95.0%	-0.0%	95.6%	-0.6%	100.0%	98.9%	83.9%	84.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	78.0%	78%	78%	79.4%	1.8%	77.7%	2.3%	77.6%	75.0%	70.7%	73.7%
		CHO 1	M	61.8%	78%	78%	79.8%	2.4%	61.4%	30.0%	80.6%	84.8%	68.8%	82.8%
		CHO 2	M	96.6%	78%	78%	98.4%	26.1%	96.2%	2.2%	100.0%	100.0%	96.3%	98.9%
		CHO 3	M	85.2%	78%	78%	83.8%	7.5%	85.0%	-1.4%	82.0%	91.1%	79.0%	82.9%
		CHO 4	M	68.2%	78%	78%	63.4%	-18.8%	68.3%	-7.2%	56.1%	61.7%	39.1%	56.7%
		CHO 5	M	83.7%	78%	78%	90.6%	16.2%	82.9%	9.3%	83.7%	91.7%	100.0%	98.3%
		CHO 6	M	75.3%	78%	78%	71.2%	-8.7%	74.7%	-4.7%	53.5%	64.6%	67.7%	61.5%
		CHO 7	M	77.8%	78%	78%	77.7%	-0.3%	76.9%	1.1%	85.3%	80.7%	73.7%	69.0%
		CHO 8	M	78.5%	78%	78%	78.5%	0.7%	78.2%	0.5%	88.5%	68.0%	63.8%	71.7%
		CHO 9	M	65.2%	78%	78%	79.4%	1.8%	64.2%	23.6%	64.3%	59.0%	50.0%	60.0%

Mental Health		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	70.6%	72%	72%	71.8%	-0.3%	69.8%	2.8%	69.0%	67.0%	64.2%	68.6%
		CHO 1	M	58.8%	72%	72%	75.8%	5.3%	58.7%	29.2%	77.8%	78.3%	65.6%	78.1%
		CHO 2	M	91.5%	72%	72%	91.2%	26.7%	91.6%	-0.4%	87.9%	94.7%	90.2%	95.5%
		CHO 3	M	80.6%	72%	72%	80.1%	11.2%	78.8%	1.6%	78.4%	85.7%	74.3%	80.5%
		CHO 4	M	63.9%	72%	72%	58.4%	-18.9%	64.0%	-8.9%	50.8%	56.0%	36.8%	54.2%
		CHO 5	M	73.4%	72%	72%	79.6%	10.6%	72.6%	9.6%	74.4%	81.7%	86.9%	89.8%
		CHO 6	M	71.2%	72%	72%	68.5%	-4.9%	70.6%	-3.0%	52.3%	64.6%	64.6%	57.1%
		CHO 7	M	69.4%	72%	72%	67.7%	-5.9%	69.0%	-1.9%	71.6%	68.9%	63.6%	58.6%
		CHO 8	M	64.8%	72%	72%	66.2%	-8.1%	63.4%	4.4%	71.9%	52.8%	53.2%	66.2%
		CHO 9	M	55.7%	72%	72%	69.2%	-3.9%	54.3%	27.4%	57.1%	59.0%	50.0%	56.0%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	10.4%	<10%	<10%	10.4%	3.7%	10.8%	-3.9%	11.5%	11.7%	9.9%	7.9%
		CHO 1	M	8.5%	<10%	<10%	5.4%	-45.9%	6.8%	-19.9%	4.2%	8.7%	4.7%	6.3%
		CHO 2	M	5.4%	<10%	<10%	7.4%	-26.3%	5.0%	47.8%	12.1%	5.3%	7.3%	3.4%
		CHO 3	M	4.9%	<10%	<10%	4.5%	-54.8%	6.4%	-29.8%	3.6%	7.1%	6.7%	2.4%
		CHO 4	M	9.8%	<10%	<10%	11.1%	10.7%	10.3%	7.7%	15.2%	12.1%	11.5%	12.5%
		CHO 5	M	12.9%	<10%	<10%	12.0%	19.8%	13.3%	-9.6%	9.3%	15.0%	13.1%	8.5%
		CHO 6	M	6.0%	<10%	<10%	4.8%	-52.4%	5.9%	-18.9%	3.5%	1.3%	6.1%	4.4%
		CHO 7	M	10.5%	<10%	<10%	14.1%	40.6%	9.7%	45.2%	17.4%	15.1%	13.6%	11.2%
		CHO 8	M	17.7%	<10%	<10%	16.3%	63.1%	19.3%	-15.4%	19.4%	20.8%	17.0%	11.0%
		CHO 9	M	15.8%	<10%	<10%	12.7%	26.5%	16.9%	-25.1%	10.7%	1.6%	0.0%	5.3%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	100%	100%	94.9%	-5.1%	95.2%	-0.3%	95.0%	92.1%	93.2%	95.1%
		CHO 1	M	82.8%	100%	100%	94.0%	-6.0%	80.2%	17.1%	97.1%	95.2%	91.8%	96.7%
		CHO 2	M	99.6%	100%	100%	99.9%	-0.1%	99.5%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	92.7%	100%	100%	96.0%	-4.0%	92.8%	3.5%	98.1%	100.0%	99.0%	97.5%
		CHO 4	M	90.8%	100%	100%	81.7%	-18.3%	91.1%	-10.3%	78.6%	75.8%	61.0%	81.9%
		CHO 5	M	99.5%	100%	100%	99.4%	-0.6%	99.6%	-0.2%	100.0%	98.0%	100.0%	100.0%
		CHO 6	M	99.6%	100%	100%	97.5%	-2.5%	99.9%	-2.4%	94.0%	92.3%	100.0%	98.9%
		CHO 7	M	98.3%	100%	100%	98.2%	-1.8%	98.1%	0.2%	100.0%	100.0%	98.0%	97.1%
		CHO 8	M	98.8%	100%	100%	95.9%	-4.1%	98.5%	-2.6%	97.3%	90.1%	92.3%	98.4%
		CHO 9	M	91.5%	100%	100%	96.2%	-3.8%	89.8%	7.0%	94.0%	93.3%	95.8%	87.3%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,489	18,831	14,121	13,597	-3.7%	13,631	-0.2%	1,259	1,173	1,114	1,424
		CHO 1	M	1,189	1,236	927	1,054	13.7%	880	19.8%	114	63	103	116
		CHO 2	M	1,740	1,692	1,269	1,268	-0.1%	1,264	0.3%	121	113	99	136
		CHO 3	M	2,375	2,124	1,593	1,465	-8.0%	1,752	-16.4%	124	136	109	140
		CHO 4	M	2,177	2,160	1,620	1,653	2.0%	1,609	2.7%	162	173	95	150
		CHO 5	M	1,961	2,112	1,584	1,400	-11.6%	1,467	-4.6%	128	102	79	112
		CHO 6	M	2,024	2,004	1,503	1,465	-2.5%	1,480	-1.0%	123	125	126	199
		CHO 7	M	2,360	2,448	1,836	1,903	3.6%	1,795	6.0%	193	178	162	187
		CHO 8	M	2,971	3,096	2,322	2,266	-2.4%	2,150	5.4%	234	175	179	241
		CHO 9	M	1,692	1,959	1,467	1,123	-23.4%	1,234	-9.0%	60	108	162	143

Mental Health		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,304	14,365	10,784	7,737	-28.3%	7,525	2.8%	781	720	725	774
		CHO 1	M	842	977	731	629	-14.0%	607	3.6%	69	42	61	60
		CHO 2	M	1,041	1,221	918	804	-12.4%	781	2.9%	80	71	76	85
		CHO 3	M	1,571	3,273	2,457	992	-59.6%	1,118	-11.3%	107	52	98	80
		CHO 4	M	1,008	1,302	978	1,085	10.9%	716	51.5%	112	124	77	105
		CHO 5	M	1,079	1,339	1,006	639	-36.5%	792	-19.3%	78	51	53	54
		CHO 6	M	1,185	1,692	1,269	801	-36.9%	867	-7.6%	83	78	93	87
		CHO 7	M	1,214	1,499	1,125	911	-19.0%	933	-2.4%	90	101	102	103
		CHO 8	M	1,658	2,070	1,554	1,303	-16.2%	1,209	7.8%	112	141	117	129
		CHO 9	M	706	992	746	573	-23.2%	502	14.1%	50	60	48	71

CAMHS Waiting List			Reporting Period September 2018																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jul	Aug	Sep		
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	2,453		2,333		984	40.1%	579	23.6%	406	16.6%	171	7.0%	112	4.6%	87	3.5%	114	4.6%	2,621	2,403	2,453
CHO 1	217	8.8%	240	116	53.5%	54	24.9%	31	14.3%	11	5.1%	5	2.3%	0	0%	0	0%	204	186	217	
CHO 2	24	1.0%	17	22	91.7%	2	8.3%	0	0%	0	0%	0	0%	0	0%	0	0%	18	17	24	
CHO 3	236	9.6%	276	51	21.6%	53	22.5%	50	21.2%	16	6.8%	25	10.6%	24	10.2%	17	7.2%	294	257	236	
CHO 4	656	26.7%	774	141	21.5%	149	22.7%	135	20.6%	57	8.7%	46	7.0%	44	6.7%	84	12.8%	705	682	656	
CHO 5	162	6.6%	136	72	44.4%	40	24.7%	25	15.4%	21	13.0%	4	2.5%	0	0%	0	0%	163	121	162	
CHO 6	443	18.1%	298	240	54.2%	85	19.2%	71	16.0%	33	7.4%	10	2.3%	2	0.5%	2	0.5%	454	407	443	
CHO 7	201	8.2%	173	132	65.7%	48	23.9%	21	10.4%	0	0%	0	0%	0	0%	0	0%	246	226	201	
CHO 8	346	14.1%	297	136	39.3%	99	28.6%	37	10.7%	24	6.9%	22	6.4%	17	4.9%	11	3.2%	371	338	346	
CHO 9	168	6.8%	122	74	44.0%	49	29.2%	36	21.4%	9	5.4%	0	0%	0	0%	0	0%	166	169	168	

Older Persons		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Quality														
OP45	% of CHOs who have established a Residents' Council / Family Forum / Service User Panel or equivalent for Older Persons' Services	National	Q	88.9%	100%	100%	100.0%	0.0%	77.8%	28.6%	100.0%			100.0%
OP47	% of compliance with Regulations following HIQA inspection of HSE direct-provided Older Persons Residential Services	National	Q-2Q	83.3%	80%	80%	79.7%	-0.3%	82.0%	-2.8%				
OP49	% of CHO Quality and Safety Committees with responsibilities to include governance of the quality and safety of Older Persons' Services who have met in this reporting month	National	M-1M		100%	100%	55.6%	-44.4%			44.4%	77.8%	55.6%	
Deliver on Service Improvement Priorities														
OP39	Deliver on Service Improvement Priorities - Percentage of Service improvement priorities implemented	National	BA	84.5%	100%	50%	94.0%	88.0%	50.0%	88.0%	94.0%			
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M		17,094,000	12,713,478	12,706,220	-0.1%			1,427,565	1,479,417	1,457,719	1,418,363
		CHO 1	M		1,800,000	1,347,231	1,233,281	-8.5%			146,288	141,125	152,326	141,122
		CHO 2	M		1,930,000	1,443,540	1,324,940	-8.2%			147,031	151,885	156,900	147,148
		CHO 3	M		1,439,000	1,076,293	1,082,771	0.6%			120,727	126,095	130,899	120,795
		CHO 4	M		2,700,000	1,946,616	1,944,682	-0.1%			206,160	269,076	213,367	215,644
		CHO 5	M		1,880,000	1,406,139	1,420,107	1.0%			164,422	164,289	166,670	168,714
		CHO 6	M		1,135,000	848,923	972,787	14.6%			108,373	106,909	111,684	108,324
		CHO 7	M		1,915,000	1,432,318	1,430,186	-0.1%			163,840	161,143	151,168	149,769
		CHO 8	M		1,760,000	1,316,379	1,199,483	-8.9%			144,988	131,282	141,286	140,873
		CHO 9	M		2,535,000	1,896,039	2,097,982	10.7%			225,737	227,614	233,419	225,974
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M		50,500	50,500	52,891	4.7%			52,813	52,624	52,851	52,891
		CHO 1	M		5,370	5,370	4,546	-15.3%			4,676	4,616	4,613	4,546
		CHO 2	M		4,528	4,528	5,951	31.4%			5,890	5,925	5,926	5,951
		CHO 3	M		3,979	3,979	4,628	16.3%			4,516	4,559	4,593	4,628
		CHO 4	M		8,177	8,177	8,881	8.6%			8,746	8,792	8,869	8,881
		CHO 5	M		5,861	5,861	6,066	3.5%			5,913	5,994	6,052	6,066
		CHO 6	M		4,800	4,800	4,426	-7.8%			4,302	4,369	4,418	4,426
		CHO 7	M		3,564	3,564	6,110	71.4%			6,683	6,194	6,140	6,110
		CHO 8	M		5,597	5,597	5,550	-0.8%			5,355	5,449	5,492	5,550
		CHO 9	M		8,624	8,624	6,733	-21.9%			6,732	6,726	6,748	6,733

Older Persons		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Intensive Home Care Packages														
OP4	Total No. of people in receipt of an Intensive Home Care Package (IHCP)	National	M	224	235	235	229	-2.6%	228	0.4%	226	233	229	229
		CHO 1	M	2			6		2	200.0%	4	5	4	6
		CHO 2	M	31			32		32	0.0%	35	35	34	32
		CHO 3	M	21			18		21	-14.3%	18	19	19	18
		CHO 4	M	27			24		28	-14.3%	25	25	25	24
		CHO 5	M	17			19		15	26.7%	18	19	18	19
		CHO 6	M	35			25		31	-19.4%	27	27	25	25
		CHO 7	M	23			29		31	-6.5%	21	26	28	29
		CHO 8	M	21			28		18	55.6%	23	24	26	28
		CHO 9	M	47			48		50	-4.0%	55	53	50	48
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	82.1%	100%	100%	92.6%	-7.4%	79.4%	16.6%	93.4%	92.3%	91.7%	92.6%
		CHO 1	M	50.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	88.9%	100%	100%	100.0%	0.0%	96.4%	3.7%	100.0%	96.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	84.2%	-15.8%	100.0%	-15.8%	88.9%	89.5%	83.3%	84.2%
		CHO 6	M	62.9%	100%	100%	100.0%	0.0%	58.1%	72.2%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	51.7%	-48.3%	0.0%		38.1%	42.3%	42.9%	51.7%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M		360,000	269,260	296,511	10.1%			33,469	31,849	37,146	36,339
		CHO 1	M				17,713				2,283	4,216	4,064	3,688
		CHO 2	M				30,733				3,314	3,709	3,816	3,269
		CHO 3	M				21,160				2,219	2,233	1,906	1,836
		CHO 4	M				32,774				3,921	2,087	4,200	4,066
		CHO 5	M				17,133				1,917	1,952	1,949	2,140
		CHO 6	M				33,158				3,542	3,493	3,460	3,418
		CHO 7	M				30,175				3,343	3,118	3,569	4,075
		CHO 8	M				34,858				3,375	4,054	4,468	4,703
		CHO 9	M				78,807				9,557	6,988	9,715	9,145
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,949	23,334	23,018	23,233	0.9%	23,078	0.7%	22,813	22,941	23,047	23,233
		CHO 1	M	2,074			2,130		2,084	2.2%	2,068	2,085	2,103	2,130
		CHO 2	M	2,556			2,552		2,554	-0.1%	2,528	2,538	2,521	2,552
		CHO 3	M	2,082			2,056		2,089	-1.6%	2,056	2,067	2,055	2,056
		CHO 4	M	3,627			3,690		3,658	0.9%	3,614	3,657	3,670	3,690
		CHO 5	M	2,423			2,389		2,412	-1.0%	2,352	2,370	2,354	2,389
		CHO 6	M	1,867			1,930		1,898	1.7%	1,874	1,877	1,901	1,930
		CHO 7	M	2,995			2,981		3,014	-1.1%	2,931	2,953	2,980	2,981
		CHO 8	M	2,670			2,814		2,678	5.1%	2,774	2,748	2,784	2,814
		CHO 9	M	2,655			2,691		2,691	0.0%	2,616	2,646	2,679	2,691

Older Persons		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	13.2%	10%	10%	13.8%	37.7%	13.1%	5.2%	13.4%	13.4%	13.7%	13.8%
		CHO 1	M	3.6%			4.0%		3.6%	12.4%	3.9%	3.7%	4.0%	4.0%
		CHO 2	M	5.8%			5.6%		5.7%	-1.5%	5.5%	5.4%	5.5%	5.6%
		CHO 3	M	8.8%			9.1%		8.5%	7.7%	8.6%	8.5%	9.0%	9.1%
		CHO 4	M	10.6%			10.5%		10.0%	5.6%	10.3%	10.2%	10.7%	10.5%
		CHO 5	M	6.5%			7.1%		6.2%	14.0%	6.8%	7.0%	7.1%	7.1%
		CHO 6	M	22.0%			23.6%		22.5%	4.7%	22.2%	22.7%	22.7%	23.6%
		CHO 7	M	23.4%			24.1%		23.9%	0.9%	23.3%	23.1%	23.7%	24.1%
		CHO 8	M	9.4%			10.6%		9.3%	13.9%	10.9%	10.7%	10.9%	10.6%
		CHO 9	M	28.1%			28.6%		27.3%	4.9%	28.3%	28.5%	28.7%	28.6%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M		<=4%	<=4%	3.4%	-14.0%			3.4%	3.4%	3.5%	3.4%
		CHO 1	M				3.4%				3.3%	3.3%	3.4%	3.4%
		CHO 2	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 3	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 4	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 5	M				3.0%				3.0%	3.0%	3.0%	3.0%
		CHO 6	M				3.3%				3.3%	3.3%	3.4%	3.3%
		CHO 7	M				3.6%				3.6%	3.7%	3.7%	3.6%
		CHO 8	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 9	M				3.6%				3.5%	3.6%	3.6%	3.6%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	90.9%	90%	90%	89.6%	-0.5%	88.0%	1.8%	87.3%	88.1%	88.4%	89.6%
		CHO 1	M	84.9%			95.2%		84.6%	12.6%	84.2%	83.3%	78.6%	95.2%
		CHO 2	M	92.2%			84.6%		93.0%	-9.0%	92.2%	90.9%	86.6%	84.6%
		CHO 3	M	98.4%			90.5%		97.0%	-6.6%	92.2%	91.9%	82.5%	90.5%
		CHO 4	M	92.6%			90.3%		95.4%	-5.4%	91.3%	84.3%	93.8%	90.3%
		CHO 5	M	83.3%			90.7%		92.2%	-1.7%	82.9%	92.6%	89.8%	90.7%
		CHO 6	M	85.7%			71.4%		63.5%	12.6%	79.7%	79.7%	88.6%	71.4%
		CHO 7	M	86.7%			90.6%		83.6%	8.3%	96.0%	91.2%	90.3%	90.6%
		CHO 8	M	96.3%			97.8%		84.6%	15.6%	88.0%	97.7%	95.8%	97.8%
		CHO 9	M	93.1%			85.5%		85.5%	0.0%	78.5%	82.4%	83.9%	85.5%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,973	5,096	5,096	4,960	-2.7%	4,962	0.0%	4,997	4,989	4,985	4,960
		CHO 1	M	533	517	517	537	3.9%	500	7.4%	537	537	537	537
		CHO 2	M	555	598	598	563	-5.9%	567	-0.7%	559	559	559	563
		CHO 3	M	343	343	343	346	0.9%	343	0.9%	346	346	346	346
		CHO 4	M	1,011	1,043	1,043	1,014	-2.8%	994	2.0%	1,016	1,016	1,016	1,014
		CHO 5	M	515	527	527	511	-3.0%	544	-6.1%	511	511	511	511
		CHO 6	M	375	375	375	367	-2.1%	375	-2.1%	371	371	367	367
		CHO 7	M	622	635	635	630	-0.8%	614	2.6%	635	635	635	630
		CHO 8	M	578	593	593	588	-0.8%	580	1.4%	604	604	604	588
		CHO 9	M	441	465	465	404	-13.1%	445	-9.2%	418	410	410	404

Older Persons		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,998	2,053	2,053	1,941	-5.5%	2,015	-3.7%	1,979	1,974	1,964	1,941
		CHO 1	M	312	324	324	324	0.0%	347	-6.6%	329	324	329	324
		CHO 2	M	246	253	253	245	-3.2%	248	-1.2%	245	245	246	245
		CHO 3	M	179	179	179	183	2.2%	175	4.6%	183	183	183	183
		CHO 4	M	315	323	323	306	-5.3%	329	-7.0%	313	313	313	306
		CHO 5	M	249	243	243	245	0.8%	215	14.0%	245	245	245	245
		CHO 6	M	159	159	159	145	-8.8%	160	-9.4%	159	159	145	145
		CHO 7	M	198	202	202	165	-18.3%	176	-6.3%	165	165	165	165
		CHO 8	M	77	87	87	67	-23.0%	87	-23.0%	71	71	71	67
		CHO 9	M	263	283	283	261	-7.8%	278	-6.1%	269	269	267	261
Transitional Care Beds														
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M	975	879	879	915	4.1%	737	24.2%	1,123	1,147	915	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	8,930	9,160	6,106	7,685	25.9%	5,883	30.6%	868	875	811	

Disability Services		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Disability Act Compliance														
DIS3	% of assessments completed within the timelines as provided for in the regulations	National	Q	25.3%	100%	100%	8.9%	-91.1%	29.7%	-69.9%	9.0%			6.9%
		CHO 1	Q	40.8%	100%	100%	30.6%	-69.4%	45.3%	-32.4%	19.4%			16.0%
		CHO 2	Q	85.5%	100%	100%	57.9%	-42.1%	88.1%	-34.2%	71.9%			37.8%
		CHO 3	Q	63.0%	100%	100%	34.5%	-65.5%	65.8%	-47.6%	31.1%			42.6%
		CHO 4	Q	21.9%	100%	100%	1.5%	-98.5%	25.9%	-94.4%	1.2%			1.5%
		CHO 5	Q	20.8%	100%	100%	5.0%	-95.0%	26.8%	-81.2%	6.5%			5.6%
		CHO 6	Q	11.9%	100%	100%	21.3%	-78.7%	17.7%	20.3%	25.0%			21.4%
		CHO 7	Q	5.2%	100%	100%	2.1%	-97.9%	5.7%	-64.0%	0.8%			1.7%
		CHO 8	Q	37.5%	100%	100%	16.5%	-83.5%	43.4%	-61.9%	14.4%			17.1%
		CHO 9	Q	16.3%	100%	100%	3.0%	-97.0%	21.8%	-86.0%	1.5%			2.6%
DIS1	No. of requests for assessments of need received	National	Q	5,838	6,548	4,912	3,799	-22.7%	4,503	-15.6%	1,284			1,037
		CHO 1	Q	271	362	271	66	-75.6%	229	-71.2%	30			24
		CHO 2	Q	318	362	271	136	-49.8%	240	-43.3%	38			45
		CHO 3	Q	464	297	222	290	30.6%	338	-14.2%	102			70
		CHO 4	Q	1,054	1,400	1,050	871	-17.0%	802	8.6%	317			255
		CHO 5	Q	497	482	361	199	-44.9%	409	-51.3%	82			41
		CHO 6	Q	214	238	180	189	5.0%	154	22.7%	63			57
		CHO 7	Q	1,218	1,603	1,203	600	-50.1%	927	-35.3%	218			124
		CHO 8	Q	666	573	430	485	12.8%	530	-8.5%	147			151
		CHO 9	Q	1,136	1,231	924	963	4.2%	874	10.2%	287			270
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M											
		CHO 4	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
DIS65	No. of Childrens disability Network Teams established (total of 138 by the end of 2018)(56 already established since 2016 hence active target of 82 for 2018)	National	M		82	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M		6	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M		0	0	0							
		CHO 4	M		9	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M		25	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0

Disability Services		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	147	170	87	73	-16.1%	97	-24.7%	22			22
		CHO 1	Q	5	20	8	14	75.0%	5	180.0%	5			2
		CHO 2	Q	8	35	17	8	-52.9%	2	300.0%	4			0
		CHO 3	Q	7	4	0	3		3	0.0%	2			0
		CHO 4	Q	38	24	4	9	125.0%	34	-73.5%	0			9
		CHO 5	Q	25	33	29	7	-75.9%	9	-22.2%	6			0
		CHO 6	Q	9	12	6	2	-66.7%	9	-77.8%	1			0
		CHO 7	Q	15	8	0	22		13	69.2%	3			9
		CHO 8	Q	29	30	23	8	-65.2%	11	-27.3%	1			2
		CHO 9	Q	11	4	0	0		11	-100.0%	0			0
HIQA Inspections														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	80.0%	80%	80%	77.7%	-2.9%	78.4%	-0.9%				
		National	Q-2Q	80.0%	80%	80%	77.7%	-2.9%	78.4%	-0.9%				
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,282	2,432	2,432	2,342	-3.7%	2,271	3.1%	2,282	2,299	2,198	2,342
		CHO 1	M	226	247	247	219	-11.3%	222	-1.4%	224	220	212	219
		CHO 2	M	202	434	434	205	-52.8%	191	7.3%	192	203	201	205
		CHO 3	M	199	196	196	239	21.9%	221	8.1%	235	234	233	239
		CHO 4	M	382	334	334	414	24.0%	358	15.6%	363	364	325	414
		CHO 5	M	267	262	262	285	8.8%	275	3.6%	270	276	266	285
		CHO 6	M	203	159	159	213	34.0%	204	4.4%	211	212	208	213
		CHO 7	M	261	307	307	266	-13.4%	261	1.9%	260	261	247	266
		CHO 8	M	204	172	172	185	7.6%	201	-8.0%	209	208	193	185
		CHO 9	M	338	321	321	316	-1.6%	338	-6.5%	318	321	313	316
Quality														
DIS95	% of CHO Quality and safety committees in place with responsibilities to include governance of the quality and safety of HSE provided Disability Services who have met in this reporting month	National	M-1M		100%	100%	61.1%	-38.9%			44.4%	77.8%	66.7%	
		National	M-1M		100%	100%	61.1%	-38.9%			44.4%	77.8%	66.7%	
Service User Experience														
DIS73	% of CHOs who have established a Residents' Council / Family Forum / Service User Panel or equivalent for Disability Services.	National	Q		100%	100%	66.7%	-33.3%			66.7%			66.7%
		National	Q		100%	100%	66.7%	-33.3%			66.7%			66.7%
Emergency and Support Places														
DIS 102	No. of new emergency places provided to people with a Disability	National	M	176	130	106	169	59.4%			18	23	13	24
DIS 103	No. of new home support/in home respite supports for emergency cases	National	M	147	255	216	195	-9.7%			17	40	18	11
DIS 104	Total No. of new emergency and support cases	National	M	323	385	322	364	13.0%			35	63	31	35
Additional Respite KPI's as per NSP 2018														
DIS 105	One additional Respite House in each of the 9 CHO areas - No. of Individuals supported.	National	M	New NSP 2018	251	134	306	128.4%			54	203	291	306
DIS 106	3 Additional Respite Houses in the greater Dublin Region - No. of Individuals supported.	National	M	New NSP 2018	143	85	153	80.0%			34	84	109	153
DIS 107	Alternative models of respite provision including Home Sharing, Saturday Club, Extended Day - No. of Individuals supported.	National	M	New NSP 2018	250	173	1,138	557.8%			105	606	857	1,138

National Services

National Services		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Primary Care Reimbursement Scheme														
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,609,820	1,564,230	1,576,590	1,578,015	0.1%	1,633,895	-3.4%	1,581,526	1,578,155	1,578,742	1,578,015
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	487,510	492,293	489,874	500,234	2.1%	482,869	3.6%	496,820	497,359	497,223	500,234
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.6%	96.0%	96.0%	99.8%	3.9%	82.2%	21.4%	99.3%	99.4%	99.8%	99.8%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	23.3%	91.0%	91.0%	98.7%	8.4%	67.8%	45.6%	98.6%	99.2%	98.0%	98.7%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	94.1%	95.0%	95.0%	92.0%	-3.1%	94.5%	-2.7%	98.2%	98.2%	95.4%	92.0%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,883,872	18,721,471	14,073,281	14,003,099	-0.5%	14,195,361	-1.4%	1,604,896	1,550,774	1,517,139	1,559,059
PCRS12	No. of General Medical Services Schemes line items	National	M	58,129,657	56,854,793	42,716,479	43,560,001	2.0%	43,674,318	-0.3%	4,966,414	4,863,880	4,774,576	4,926,049
PCRS13	No. of General Medical Services Schemes claims – special items of service	National	M	1,220,119	1,233,540	706,025	715,283	1.3%	698,343	2.4%	81,488	74,620	67,464	125,474
PCRS14	No. of General Medical Services Schemes claims – special type of consultations	National	M	1,235,101	1,293,151	976,119	922,903	-5.5%	932,301	-1.0%	96,796	94,413	92,591	92,681

National Services		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,349,027	2,342,248	1,737,611	1,877,859	8.1%	1,742,640	7.8%	217,366	211,038	213,411	219,540
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,259,643	8,241,730	6,120,136	6,623,708	8.2%	6,133,438	8.0%	760,168	743,825	749,148	771,411
Drug Payment Scheme														
PCRS9	No. of Drug Paymet Schemes claims	National	M	2,193,578	2,389,599	1,802,173	1,724,199	-4.3%	1,654,339	4.2%	201,889	191,684	190,567	194,461
PCRS10	No. of Drug Paymebnt Schemes items	National	M	7,163,687	7,872,735	5,927,264	5,658,167	-4.5%	5,393,432	4.9%	652,660	633,815	632,386	643,500
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	654,867	650,150	477,197	530,124	11.1%	480,657	10.3%	60,275	59,410	61,199	61,514
DTSS														
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,131,347	1,197,998	920,458	797,915	-13.3%	869,395	-8.2%	95,979	85,589	82,904	78,327
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	63,383	63,383	45,922	43,578	-5.1%	45,922	-5.1%	5,382	5,141	5,168	4,914
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	870,537	869,891	639,317	584,984	-8.5%	639,792	-8.6%	70,766	64,870	68,113	66,479
PCRS20A	a) Adult	National	M	772,200	771,554	568,205	511,364	-10.0%	568,680	-10.1%	62,037	57,114	59,580	57,191
PCRS20B	b) Children	National	M	98,337	98,337	71,112	73,620	3.5%	71,112	3.5%	8,729	7,756	8,533	9,288

National Services		Reporting Period September 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	356	384	288	390	35.4%	306	27.5%	154			129
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q		225	168	194	15.5%			108			44
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	33,162	33,000	24,750	23,584	-4.7%	24,639	-4.3%	8,769			8,222
HWB93	No. of inspections of E-Cigarette and Refill Container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q		40	30	29	-3.3%			17			8

Human Resources

Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE September 2018	80,676.17	3,270.70	10,351.19	11,620.86	9,098.42	8,977.52	10,272.91	4,099.66	1,897.05	59,672.84	9,829.85	11,173.48
	Direct Staff WTE August 2018	80,593.03	3,257.19	10,356.68	11,677.84	9,096.16	8,919.06	10,291.90	4,126.08	1,908.30	59,715.08	9,829.74	11,048.21
	Change Month	+83.14	+13.51	-5.49	-56.98	+2.26	+58.46	-18.99	-26.42	-11.25	-42.24	+0.11	+125.27
	Direct Staff Headcount	91,515	3,898	11,674	12,942	10,138	10,216	11,774	4,667	1,950	67,347	10,826	13,342
Absence Rates	Absenteeism - Medical /Dental	1.09%	1.73%	0.64%	0.66%	0.79%	0.89%	0.55%	0.38%		0.74%	2.29%	3.05%
	Absenteeism - Nursing	4.79%	3.97%	4.54%	3.91%	4.51%	4.82%	4.46%	6.46%		4.53%	4.73%	5.35%
	Absenteeism - Health & Social Care Professionals	3.55%	3.70%	3.61%	2.29%	2.37%	3.37%	2.96%	3.96%		3.04%	3.51%	4.05%
	Absenteeism - Management Admin	4.17%	3.76%	3.72%	4.11%	4.33%	4.06%	4.07%	4.43%	1.99%	4.04%	3.49%	4.78%
	Absenteeism - General Support Staff	5.57%	5.56%	6.17%	4.79%	5.12%	6.36%	5.03%	10.20%	5.91%	5.64%	4.88%	5.59%
	Absenteeism - Other Patient & Client Care	5.96%	7.09%	7.33%	6.39%	5.28%	6.02%	6.27%	9.94%	7.20%	6.86%	4.58%	5.52%
	Absenteeism - Overall	4.47%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	6.81%	4.14%	4.28%	4.76%
Absenteeism Cost €M*													

Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE September 2018	31,311.01	3,940.10	568.44	5,481.27	5,438.53	4,265.80	8,052.55	5,209.39	3,774.80	6,514.00	6,064.54	6,542.01
	Direct Staff WTE August 2018	31,287.07	3,932.34	566.34	5,469.72	5,423.51	4,271.04	8,060.62	5,189.35	3,772.11	6,449.36	6,066.25	6,502.59
	Change Month	+23.94	+7.76	+2.10	+11.55	+15.02	-5.24	-8.07	+20.04	+2.69	+64.64	-1.71	+39.42
	Direct Staff Headcount	38,703	4,267	642	6,494	6,466	5,286	10,105	6,386	4,397	7,682	7,430	7,589
Absence Rates	Absenteeism - Medical /Dental	1.74%	0.00%	5.61%	3.28%	2.11%	2.73%	0.67%	4.20%	3.44%	2.99%	2.92%	2.44%
	Absenteeism - Nursing	5.45%	2.73%	0.41%	7.35%	5.52%	6.23%	3.54%	6.73%	5.41%	4.59%	5.82%	3.27%
	Absenteeism - Health & Social Care Professionals	4.16%	3.77%	1.83%	5.63%	4.28%	4.22%	3.46%	5.33%	3.40%	3.42%	4.38%	3.75%
	Absenteeism - Management Admin	3.48%	4.42%	2.17%	4.50%	3.60%	4.96%	3.12%	5.09%	3.12%	3.52%	5.53%	4.91%
	Absenteeism - General Support Staff	5.52%	6.08%	0.00%	7.25%	3.02%	5.87%	3.87%	6.25%	5.09%	6.14%	5.55%	4.67%
	Absenteeism - Other Patient & Client Care	5.60%	0.36%	0.46%	6.72%	4.40%	5.76%	4.44%	6.25%	6.13%	5.36%	6.87%	4.51%
	Absenteeism - Overall	5.19%	4.26%	3.10%	6.50%	4.45%	5.49%	3.68%	6.08%	4.70%	4.71%	5.77%	3.96%
Absenteeism Cost €M*													

Health Service Employment Report: September 2018

by Service Area

Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	116,495.72	+3,867.13	+3.43%	+2,199.07	+116.94
Ambulance	1,897.05	+85.02	+4.69%	+54.11	-11.25
Children's Hospital Group	3,270.70	+216.26	+7.08%	+166.27	+13.51
Dublin Midlands Hospital Group	10,351.19	+119.51	+1.17%	+49.98	-5.49
Ireland East Hospital Group	11,620.86	+424.74	+3.79%	+238.91	-56.98
RCSI Hospitals Group	9,098.42	+411.55	+4.74%	+321.52	+2.26
Saotha University Hospital Care	8,977.52	+339.57	+3.93%	+303.76	+58.46
South/South West Hospital Group	10,272.91	+436.66	+4.44%	+294.39	-18.99
University of Limerick Hospital Group	4,099.66	+273.43	+7.15%	+125.30	-26.42
other Acute Services	84.53	+2.84	+3.48%	+15.96	+2.66
Acute Services	59,672.84	+2,309.58	+4.03%	+1,570.20	-42.24
CHO 1	5,481.27	+85.03	+1.58%	+24.90	+11.55
CHO 2	5,438.53	+94.07	+1.76%	+47.11	+15.02
CHO 3	4,265.80	+117.73	+2.84%	+96.67	-5.24
CHO 4	8,052.55	+179.58	+2.28%	+69.77	-8.07
CHO 5	5,209.39	+456.90	+9.61%	+128.92	+20.04
CHO 6	3,774.80	+59.96	+1.61%	+2.43	+2.69
CHO 7	6,514.00	+184.04	+2.91%	+108.08	+64.64
CHO 8	6,064.54	+18.04	+0.30%	-27.08	-1.71
CHO 9	6,542.01	+189.75	+2.99%	+104.32	+39.42
PCRS	401.68	+24.31	+6.44%	+9.21	-1.41
Other Community Services	569.77	+31.18	+5.79%	+29.25	+12.39
Community Services	52,314.34	+1,440.59	+2.83%	+593.58	+149.32
Health & Wellbeing	568.44	+2.64	+0.47%	-12.89	+2.10
Corporate	2,406.46	+25.88	+1.09%	+4.04	+12.79
Health Business Services	1,533.64	+88.44	+6.12%	+44.14	-5.03

Employment by Staff Group

Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	116,495.72	+3,867.13	+3.43%	+2,199.07	+116.94
Consultants	3,065.48	+114.85	+3.89%	+94.85	+33.92
NCHDs	6,536.62	+250.68	+3.99%	+205.99	+44.58
Medical (other) & Dental	798.04	-3.42	-0.43%	-21.97	+14.14
Medical/ Dental	10,400.14	+362.11	+3.61%	+278.87	+92.64
Nurse Manager	7,704.60	+300.33	+4.06%	+270.88	+9.35
Nurse Specialist	1,815.10	+150.52	+9.04%	+109.00	+24.47
Staff Nurse	25,088.44	+547.60	+2.23%	-226.62	-63.58
Public Health Nurse	1,548.73	+34.60	+2.29%	+34.56	+31.08
Nursing Student	754.86	+10.56	+1.42%	+254.76	-125.87
Nursing (other)	308.17	+6.04	+2.00%	+60	-.24
Nursing	37,219.90	+1,049.65	+2.90%	+443.18	-124.79
Therapists (OT, Physio, SLT)	4,468.81	+141.95	+3.28%	+27.91	+19.36
Health Professionals (other)	11,723.91	+419.03	+3.71%	+214.73	+44.25
Health & Social Care Professionals	16,192.72	+560.98	+3.59%	+242.64	+63.61
Management (VIII+)	1,690.47	+118.28	+7.52%	+80.69	-3.33
Clerical & Supervisory (III to VII)	16,505.48	+598.88	+3.76%	+400.87	+68.49
Management/ Admin	18,195.95	+717.16	+4.10%	+481.56	+65.16
General Support	9,475.73	-24.38	-0.26%	+22.07	-14.65
Patient & Client Care	25,011.28	+1,201.61	+5.05%	+730.75	+34.97

Employment by Administration (HSE / S38): September 2018

Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	116,495.72	+3,867.13	+3.43%	+2,199.07	+116.94
HSE	75,563.50	+2,571.45	+3.52%	+1,454.10	+139.15
Voluntary Hospitals	24,903.78	+750.19	+3.11%	+475.40	-83.45
Voluntary Agencies (Non-Acute)	16,028.44	+545.49	+3.52%	+269.57	+61.24
Section 38	40,932.22	+1,295.68	+3.27%	+744.97	-22.21

HSE

Sep 2018 (Sep 2017 figure: 72,992)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	75,563.50	+2,571.45	+3.52%	+1,454.10	+139.15
Consultants	1,783.77	+46.37	+2.67%	+38.32	+13.05
NCHDs	4,192.08	+191.88	+4.80%	+148.28	+43.08
Medical (other) & Dental	756.09	-1.19	-0.16%	-17.84	+8.38
Medical/ Dental	6,731.94	+237.06	+3.65%	+168.76	+64.51
Nurse Manager	4,799.07	+219.67	+4.80%	+159.80	+4.43
Nurse Specialist	1,154.81	+76.18	+7.06%	+81.07	+14.85
Staff Nurse	16,371.64	+382.24	+2.39%	-62.34	-62.58
Public Health Nurse	1,548.73	+34.60	+2.29%	+34.56	+31.08
Nursing Student	491.42	+30.03	+6.51%	+178.99	+19.06
Nursing (other)	162.63	+6.38	+4.08%	+4.51	+4.44
Nursing	24,528.30	+749.10	+3.15%	+396.59	+7.28
Therapists (OT, Physio, SLT)	3,193.95	+74.37	+2.38%	-10.10	+10.13
Health Professionals (other)	6,016.63	+171.45	+2.93%	+58.76	+14.35
Health & Social Care Professionals	9,210.58	+245.82	+2.74%	+48.66	+24.48
Management (VIII+)	1,302.20	+97.04	+8.05%	+60.80	+2.23
Clerical & Supervisory (III to VII)	11,528.78	+412.23	+3.71%	+266.72	+46.64
Management/ Admin	12,830.98	+509.27	+4.13%	+327.52	+48.87
General Support	5,858.00	+9.59	+0.16%	+35.67	-8.87
Ambulance	1,794.43	+80.58	+4.70%	+49.48	-13.18
Care	11,053.17	+474.71	+4.49%	+373.22	-12.14
Home Help	3,556.10	+265.32	+8.06%	+54.20	+28.20
Patient & Client Care	16,403.70	+820.61	+5.27%	+476.90	+2.88

Section 38

Sep 2018 (Sep 2017 figure: 39,637)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	40,932.22	+1,295.68	+3.27%	+744.97	-22.21
Consultants	1,281.71	+68.48	+5.64%	+56.53	+20.87
NCHDs	2,344.54	+58.80	+2.57%	+57.71	+1.50
Medical (other) & Dental	41.95	-2.23	-5.05%	-4.13	+5.76
Medical/ Dental	3,668.20	+125.05	+3.53%	+110.11	+28.13
Nurse Manager	2,905.53	+80.66	+2.86%	+111.08	+4.92
Nurse Specialist	660.29	+74.34	+12.69%	+27.93	+9.62
Staff Nurse	8,716.80	+165.36	+1.93%	-164.28	-1.00
Nursing Student	263.44	-19.47	-6.88%	+75.77	-144.93
Nursing (other)	145.54	-.34	-0.23%	-3.91	-.68
Nursing	12,691.60	+300.55	+2.43%	+46.59	-132.07
Therapists (OT, Physio, SLT)	1,274.86	+67.58	+5.60%	+38.01	+9.23
Health Professionals (other)	5,707.28	+247.58	+4.53%	+155.97	+29.90
Health & Social Care Professionals	6,982.14	+315.16	+4.73%	+193.98	+39.13
Management (VIII+)	388.27	+21.24	+5.79%	+19.89	-5.56
Clerical & Supervisory (III to VII)	4,976.70	+186.65	+3.90%	+134.15	+21.85
Management/ Admin	5,364.97	+207.89	+4.03%	+154.04	+16.29
General Support	3,617.73	-33.97	-0.93%	-13.60	-5.78
Patient & Client Care	8,607.58	+381.00	+4.63%	+253.85	+32.09

Employment Acute, Community: September 2018

Acute Services

Sep 2018 (Sep 2017 figure: 57,363)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	59,672.84	+2,309.58	+4.03%	+1,570.20	-42.24
Consultants	2,605.83	+110.13	+4.41%	+90.62	+32.33
NCHDs	5,488.76	+180.37	+3.40%	+141.58	+33.77
Medical (other) & Dental	57.48	-.66	-1.14%	+1.74	+3.55
Medical/ Dental	8,152.07	+289.84	+3.69%	+233.94	+69.65
Nurse Manager	4,427.35	+253.18	+6.07%	+251.52	+9.36
Nurse Specialist	1,163.72	+123.00	+11.82%	+91.53	+17.75
Staff Nurse	15,910.87	+572.38	+3.73%	-35.69	-20.57
Public Health Nurse	1.40	+.40	+40.00%	+.40	+.01
Nursing Student	536.35	+10.64	+2.02%	+216.68	-124.68
Nursing (other)	194.08	+5.71	+3.03%	+2.43	+.34
Nursing	22,233.77	+965.31	+4.54%	+526.87	-117.79
Therapists (OT, Physio, SLT)	1,411.99	+73.72	+5.51%	+37.26	+4.95
Health Professionals (other)	5,913.63	+211.29	+3.71%	+121.98	+34.23
Health & Social Care Professionals	7,325.62	+285.01	+4.05%	+159.24	+39.18
Management (VIII+)	474.45	+45.47	+10.60%	+36.44	-9.51
Clerical & Supervisory (III to VII)	8,600.57	+287.94	+3.46%	+218.39	+26.89
Management/ Admin	9,075.02	+333.41	+3.81%	+254.83	+17.38
General Support	6,037.86	+74.04	+1.24%	+95.44	-26.49
Ambulance	1,794.43	+80.58	+4.70%	+49.48	-13.18
Care	5,054.07	+281.39	+5.90%	+250.40	-10.99
Patient & Client Care	6,848.50	+361.97	+5.58%	+299.88	-24.17

Community Services

Sep 2018 (Sep 2017 figure: 50,874)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	52,314.34	+1,440.59	+2.83%	+593.58	+149.32
Consultants	416.52	+4.50	+1.09%	+4.53	+2.89
NCHDs	992.84	+62.55	+6.72%	+58.83	+12.44
Medical (other) & Dental	629.53	-1.59	-0.25%	-20.67	+12.56
Medical/ Dental	2,038.89	+65.46	+3.32%	+42.69	+27.89
Nurse Manager	3,164.60	+50.89	+1.63%	+30.11	+.33
Nurse Specialist	637.55	+25.96	+4.24%	+16.19	+6.08
Staff Nurse	9,174.84	-25.26	-0.27%	-191.05	-42.85
Public Health Nurse	1,543.93	+34.52	+2.29%	+34.48	+30.96
Nursing Student	218.51	-.08	-0.04%	+38.08	-1.19
Nursing (other)	60.00	-1.16	-1.90%	-2.60	-.18
Nursing	14,799.43	+84.87	+0.58%	-74.79	-6.85
Therapists (OT, Physio, SLT)	3,054.52	+68.23	+2.28%	-9.35	+14.41
Health Professionals (other)	5,117.05	+208.11	+4.24%	+88.09	+4.56
Health & Social Care Professionals	8,171.57	+276.34	+3.50%	+78.74	+18.97
Management (VIII+)	589.89	+31.00	+5.55%	+16.61	+4.29
Clerical & Supervisory (III to VII)	5,509.00	+250.77	+4.77%	+171.25	+38.47
Management/ Admin	6,098.89	+281.77	+4.84%	+187.86	+42.76
General Support	3,101.56	-110.93	-3.45%	-78.07	+10.15
Patient & Client Care	18,104.00	+843.08	+4.88%	+437.15	+56.40

Employment by Hospital Group, CHO etc. Sep 2018

Ambulance

Sep 2018 (Sep 2017 figure: 1,812)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	1,897.05	+85.02	+4.69%	+54.11	-11.25
Medical/ Dental	1.00	.00	.0%	.00	.00
Nurse Manager	1.00	+1.00	-100.00%	.00	.00
Staff Nurse	2.00	+2.00	-100.00%	+1.00	.00
Nursing	3.00	+3.00	-100.00%	+1.00	.00
Management (VIII+)	7.00	.00	.0%	+1.00	.00
Clerical & Supervisory (III to VII)	67.37	+3.05	+4.74%	+2.71	+1.65
Management/ Admin	74.37	+3.05	+4.28%	+3.71	+1.65
General Support	14.51	-1.50	-9.37%	+0.03	+0.30
Ambulance	1,794.43	+80.58	+4.70%	+49.48	-13.18
Care	9.74	-.11	-1.12%	-.11	-.02
Patient & Client Care	1,804.17	+80.47	+4.67%	+49.37	-13.20

Children's Hospital Group

Sep 2018 (Sep 2017 figure: 3,054)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	3,270.70	+216.26	+7.08%	+166.27	+13.51
Consultants	191.72	+16.65	+9.51%	+15.18	+3.19
NCHDs	262.23	+2.48	+0.95%	+0.64	-1.08
Medical (other) & Dental	2.39	+.71	+42.26%	+0.50	+1.00
Medical/ Dental	456.34	+19.84	+4.55%	+16.32	+3.11
Nurse Manager	310.68	+2.58	+0.84%	+35.61	+5.45
Nurse Specialist	133.74	+30.95	+30.11%	+6.63	+4.62
Staff Nurse	739.77	+44.47	+6.40%	+12.78	+7.39
Nursing Student	66.89	-10.42	-13.48%	-14.95	-14.68
Nursing (other)	8.41	+.55	+7.00%	+.99	-.01
Nursing	1,259.49	+68.13	+5.72%	+41.06	+2.77
Therapists (OT, Physio, SLT)	69.06	+1.17	+1.72%	+.79	-2.70
Health Professionals (other)	455.26	+24.66	+5.73%	+13.81	+2.77
Health & Social Care Professionals	524.32	+25.83	+5.18%	+14.60	+0.07
Management (VIII+)	49.40	+15.49	+45.68%	+12.67	-1.63
Clerical & Supervisory (III to VII)	613.07	+61.95	+11.24%	+52.17	+11.76
Management/ Admin	662.47	+77.44	+13.24%	+64.84	+10.13
Support	208.98	+4.62	+2.26%	+8.21	-1.41
General Support	208.98	+4.62	+2.26%	+8.21	-1.41
Care	159.10	+20.40	+14.71%	+21.24	-1.16
Patient & Client Care	159.10	+20.40	+14.71%	+21.24	-1.16

Dublin Midlands Hospital Group

Sep 2018 (Sep 2017 figure: 10,232)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	10,351.19	+119.51	+1.17%	+49.98	-5.49
Consultants	446.93	+31.36	+7.55%	+23.20	+6.65
NCHDs	879.87	+22.10	+2.58%	+31.41	+9.24
Medical (other) & Dental	7.51	-.11	-1.44%	-.06	+.46
Medical/ Dental	1,334.31	+53.35	+4.16%	+54.55	+16.35
Nurse Manager	849.24	+22.00	+2.66%	+6.01	-.89
Nurse Specialist	182.93	+12.47	+7.32%	+25.37	+2.59
Staff Nurse	2,649.53	+5.31	+0.20%	-91.75	+2.49
Nursing Student	77.73	-2.09	-2.62%	+55.38	-10.24
Nursing (other)	27.32	+5.61	+25.84%	+2.22	+.87
Nursing	3,786.75	+43.30	+1.16%	-2.77	-5.18
Therapists (OT, Physio, SLT)	270.32	+9.01	+3.45%	+1.02	+1.87
Health Professionals (other)	1,373.98	+41.12	+3.09%	+24.85	+8.03
Health & Social Care Professionals	1,644.30	+50.13	+3.14%	+25.87	+9.90
Management (VIII+)	104.05	+10.27	+10.95%	+6.22	-3.80
Clerical & Supervisory (III to VII)	1,490.75	+19.05	+1.29%	+12.84	+1.19
Management/ Admin	1,594.80	+29.32	+1.87%	+19.06	-2.61
Support	871.06	-24.60	-2.75%	-19.68	-10.09
General Support	871.06	-24.60	-2.75%	-19.68	-10.09
Care	1,119.97	-31.99	-2.78%	-27.05	-13.86
Patient & Client Care	1,119.97	-31.99	-2.78%	-27.05	-13.86

Ireland East Hospital Group

Sep 2018 (Sep 2017 figure: 11,196)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	11,620.86	+424.74	+3.79%	+238.91	-56.98
Consultants	515.29	+19.78	+3.99%	+13.41	+7.96
NCHDs	1,142.14	+21.23	+1.89%	+21.62	+9.07
Medical (other) & Dental	26.26	+1.56	+6.32%	+1.29	-.27
Medical/ Dental	1,683.69	+42.57	+2.59%	+36.32	+16.76
Nurse Manager	868.48	+55.21	+6.79%	+60.21	+13.57
Nurse Specialist	289.95	+38.97	+15.53%	+21.07	+5.99
Staff Nurse	3,104.69	+34.54	+1.13%	-58.90	-19.67
Nursing Student	54.72	+4.86	+9.75%	+7.24	-68.21
Nursing (other)	67.01	-4.39	-6.15%	-2.61	-.17
Nursing	4,384.85	+129.19	+3.04%	+27.01	-68.49
Therapists (OT, Physio, SLT)	311.38	+19.08	+6.53%	+8.25	-.25
Health Professionals (other)	1,091.72	+59.48	+5.76%	+43.85	+4.43
Health & Social Care Professionals	1,403.10	+78.56	+5.93%	+52.10	+4.18
Management (VIII+)	77.37	+.84	+1.10%	+.64	-1.10
Clerical & Supervisory (III to VII)	1,679.23	+69.16	+4.30%	+38.96	+.40
Management/ Admin	1,756.60	+70.00	+4.15%	+39.60	-.70
Support	1,443.13	+48.04	+3.44%	+44.11	-10.65
General Support	1,443.13	+48.04	+3.44%	+44.11	-10.65
Care	949.49	+56.38	+6.31%	+39.77	+1.92
Patient & Client Care	949.49	+56.38	+6.31%	+39.77	+1.92

RCSI Hospitals Group

Sep 2018 (Sep 2017 figure: 8,687)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	9,098.42	+411.55	+4.74%	+321.52	+2.26
Consultants	429.24	+23.87	+5.89%	+21.05	+6.50
NCHDs	889.98	+25.50	+2.95%	+16.30	+9.42
Medical (other) & Dental	3.40	+.25	+7.94%	+.07	-.68
Medical/ Dental	1,322.62	+49.62	+3.90%	+37.42	+15.24
Nurse Manager	735.38	+61.96	+9.20%	+65.04	-2.47
Nurse Specialist	162.88	+15.64	+10.62%	+17.37	+4.38
Staff Nurse	2,413.99	+59.98	+2.55%	-40.76	-19.96
Nursing Student	98.61	+21.00	+27.06%	+71.61	-14.49
Nursing (other)	39.38	+4.40	+12.58%	+1.52	-.11
Nursing	3,450.24	+162.98	+4.96%	+114.78	-32.65
Therapists (OT, Physio, SLT)	259.44	+14.89	+6.09%	+11.78	+2.92
Health Professionals (other)	827.45	+23.71	+2.95%	+12.75	+13.13
Health & Social Care Professionals	1,086.89	+38.60	+3.68%	+24.53	+16.05
Management (VIII+)	82.35	+10.94	+15.32%	+11.84	+.69
Clerical & Supervisory (III to VII)	1,323.07	+44.17	+3.45%	+27.56	+5.39
Management/ Admin	1,405.42	+55.11	+4.08%	+39.40	+6.08
Support	1,011.40	-.58	-0.06%	-.62	-6.41
General Support	1,011.40	-.58	-0.06%	-.62	-6.41
Care	821.85	+105.82	+14.78%	+106.01	+3.95
Patient & Client Care	821.85	+105.82	+14.78%	+106.01	+3.95

Saolta University Hospital Care

Sep 2018 (Sep 2017 figure: 8,638)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	8,977.52	+339.57	+3.93%	+303.76	+58.46
Consultants	412.26	+12.52	+3.13%	+13.32	+5.39
NCHDs	947.19	+66.94	+7.60%	+41.14	+7.65
Medical (other) & Dental	8.98	-1.51	-14.39%	-2.68	+1.65
Medical/ Dental	1,368.43	+77.95	+6.04%	+51.78	+14.69
Nurse Manager	550.25	+33.50	+6.48%	+27.91	-5.07
Nurse Specialist	195.45	+25.16	+14.77%	+20.52	+3.30
Staff Nurse	2,660.95	+60.99	+2.35%	+23.60	+11.69
Public Health Nurse	1.40	+.40	+40.00%	+.40	+.01
Nursing Student	103.12	+45.15	+77.89%	+78.01	+16.06
Nursing (other)	30.17	-.34	-1.11%	+.79	+1.00
Nursing	3,541.34	+164.86	+4.88%	+151.23	+26.99
Therapists (OT, Physio, SLT)	203.93	+7.67	+3.91%	+3.27	+.32
Health Professionals (other)	833.42	+21.33	+2.63%	+10.39	+3.37
Health & Social Care Professionals	1,037.35	+29.00	+2.88%	+13.66	+3.69
Management (VIII+)	45.37	+1.63	+3.73%	+2.68	-.26
Clerical & Supervisory (III to VII)	1,272.46	-4.98	-0.39%	+21.20	+3.25
Management/ Admin	1,317.83	-3.35	-0.25%	+23.88	+2.99
Support	907.07	+4.93	+0.55%	+11.76	+7.06
General Support	907.07	+4.93	+0.55%	+11.76	+7.06
Care	805.50	+66.18	+8.95%	+51.45	+3.04
Patient & Client Care	805.50	+66.18	+8.95%	+51.45	+3.04

South/South West Hospital Group

Sep 2018 (Sep 2017 figure: 9,836)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	10,272.91	+436.66	+4.44%	+294.39	-18.99
Consultants	454.65	+8.36	+1.87%	+1.60	+1.39
NCHDs	1,000.73	+25.75	+2.64%	+15.06	-2.72
Medical (other) & Dental	8.18	+2.86	+53.76%	+2.70	+1.30
Medical/ Dental	1,463.56	+36.97	+2.59%	+19.36	-.03
Nurse Manager	769.38	+56.44	+7.92%	+40.80	-2.69
Nurse Specialist	133.20	-8.70	-6.13%	-8.36	-4.22
Staff Nurse	3,147.13	+265.11	+9.20%	+91.39	-7.76
Nursing Student	115.50	-54.72	-32.15%	+5.31	-11.00
Nursing (other)	10.66	+0.07	+0.66%	-.31	-.14
Nursing	4,175.87	+258.20	+6.59%	+128.83	-25.81
Therapists (OT, Physio, SLT)	232.45	+13.80	+6.31%	+6.55	+1.58
Health Professionals (other)	993.71	+26.97	+2.79%	+8.50	+7.04
Health & Social Care Professionals	1,226.16	+40.77	+3.44%	+15.05	+8.62
Management (VIII+)	48.00	+2.96	+6.57%	+1.05	-1.60
Clerical & Supervisory (III to VII)	1,490.37	+49.79	+3.46%	+42.37	+2.38
Management/ Admin	1,538.37	+52.75	+3.55%	+43.42	+.78
Support	1,252.93	+23.05	+1.87%	+54.06	-3.91
General Support	1,252.93	+23.05	+1.87%	+54.06	-3.91
Care	616.02	+24.92	+4.22%	+33.67	+1.36
Patient & Client Care	616.02	+24.92	+4.22%	+33.67	+1.36

University of Limerick Hospital Group

Sep 2018 (Sep 2017 figure: 3,826)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	4,099.66	+273.43	+7.15%	+125.30	-26.42
Consultants	154.74	+3.59	+2.38%	+2.86	+1.25
NCHDs	366.62	+16.37	+4.67%	+15.41	+2.19
Medical (other) & Dental	0.76	-4.42	-85.33%	-.08	+0.09
Medical/ Dental	522.12	+15.54	+3.07%	+18.19	+3.53
Nurse Manager	328.94	+15.34	+4.89%	+9.79	+.75
Nurse Specialist	65.57	+8.51	+14.91%	+8.93	+1.09
Staff Nurse	1,192.81	+99.98	+9.15%	+26.95	+5.25
Nursing Student	19.78	+6.86	+53.10%	+14.08	-22.12
Nursing (other)	11.13	-.19	-1.68%	-.17	-1.10
Nursing	1,618.23	+130.50	+8.77%	+59.58	-16.13
Therapists (OT, Physio, SLT)	64.41	+7.10	+12.39%	+4.60	+1.21
Health Professionals (other)	332.59	+15.52	+4.89%	+4.33	-5.04
Health & Social Care Professionals	397.00	+22.62	+6.04%	+8.93	-3.83
Management (VIII+)	34.43	+2.60	+8.17%	-.19	-1.66
Clerical & Supervisory (III to VII)	626.70	+42.30	+7.24%	+15.80	-.73
Management/ Admin	661.13	+44.90	+7.29%	+15.61	-2.39
Support	328.78	+20.08	+6.50%	-2.43	-1.38
General Support	328.78	+20.08	+6.50%	-2.43	-1.38
Care	572.40	+39.79	+7.47%	+25.42	-6.22
Patient & Client Care	572.40	+39.79	+7.47%	+25.42	-6.22

Other Acute Services

Sep 2018 (Sep 2017 figure: 82)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	84.53	+2.84	+3.48%	+15.96	+2.66
Medical/ Dental		-6.00	-100.00%		
Nursing	14.00	+5.15	+58.19%	+6.15	+.71
Health & Social Care Professionals	6.50	-.50	-7.14%	+4.50	+.50
Management (VIII+)	26.48	+.74	+2.87%	+.53	-.15
Clerical & Supervisory (III to VII)	37.55	+3.45	+10.12%	+4.78	+1.60
Management/ Admin	64.03	+4.19	+7.00%	+5.31	+1.45

CHO 1

Sep 2018 (Sep 2017 figure: 5,396)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	5,481.27	+85.03	+1.58%	+24.90	+11.55
Consultants	35.07	-.27	-0.76%	+1.68	-.38
NCHDs	95.28	+11.83	+14.18%	+13.96	+2.85
Medical (other) & Dental	62.35	+.38	+0.61%	-2.62	+3.30
Medical/ Dental	192.70	+11.94	+6.61%	+13.02	+5.77
Nurse Manager	356.63	+21.98	+6.57%	+16.40	+1.62
Nurse Specialist	91.90	+.80	+0.88%	-.33	+2.20
Staff Nurse	1,042.11	-11.10	-1.05%	-19.80	-1.04
Public Health Nurse	148.82	+1.03	+0.70%	-3.98	+5.63
Nursing Student	30.03	+12.13	+67.77%	+19.24	-1.45
Nursing (other)	4.80	.00	.0%	.00	.00
Nursing	1,674.29	+24.84	+1.51%	+11.53	+6.96
Therapists (OT, Physio, SLT)	286.74	+20.36	+7.64%	+2.46	+10.70
Health Professionals (other)	214.14	-3.95	-1.81%	-6.52	+1.50
Health & Social Care Professionals	500.88	+16.41	+3.39%	-4.06	+12.20
Management (VIII+)	52.31	+4.17	+8.66%	+3.82	-.13
Clerical & Supervisory (III to VII)	572.07	+17.15	+3.09%	+14.88	+6.31
Management/ Admin	624.38	+21.32	+3.54%	+18.70	+6.18
General Support	362.34	-3.95	-1.08%	-.17	-2.84
Patient & Client Care	2,126.68	+14.47	+0.69%	-14.12	-16.72

CHO 2

Sep 2018 (Sep 2017 figure: 5,344)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	5,438.53	+94.07	+1.76%	+47.11	+15.02
Consultants	41.49	+2.61	+6.71%	+2.75	+.90
NCHDs	106.32	+5.71	+5.68%	+.65	+2.91
Medical (other) & Dental	61.58	-.78	-1.25%	-.90	+.02
Medical/ Dental	209.39	+7.54	+3.74%	+2.50	+3.83
Nurse Manager	307.62	+5.11	+1.69%	+7.10	-.42
Nurse Specialist	80.58	-1.37	-1.67%	-.53	-.18
Staff Nurse	917.98	+2.00	+0.22%	-17.18	-18.84
Public Health Nurse	184.01	+6.54	+3.69%	+9.81	+3.36
Nursing Student	23.46	-4.82	-17.04%	-5.68	+9.96
Nursing (other)	2.88	+2.88	-100.00%	+.88	.00
Nursing	1,516.53	+10.34	+0.69%	-5.60	-6.12
Therapists (OT, Physio, SLT)	295.01	+11.34	+4.00%	+2.14	-5.34
Health Professionals (other)	483.18	+38.98	+8.78%	+20.71	+5.07
Health & Social Care Professionals	778.19	+50.32	+6.91%	+22.85	-.27
Management (VIII+)	55.27	+4.04	+7.89%	+1.13	+.47
Clerical & Supervisory (III to VII)	604.05	+33.74	+5.92%	+16.29	+2.07
Management/ Admin	659.32	+37.78	+6.08%	+17.42	+2.54
General Support	242.36	-3.37	-1.37%	-1.22	+2.36
Patient & Client Care	2,032.74	-8.54	-0.42%	+11.16	+12.68

CHO 3

Sep 2018 (Sep 2017 figure: 4,148)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	4,265.80	+117.73	+2.84%	+96.67	-5.24
Consultants	27.71	+2.75	+11.02%	+.54	+1.12
NCHDs	67.57	+4.08	+6.43%	+3.91	+1.56
Medical (other) & Dental	56.31	+4.02	+7.69%	-1.60	-1.18
Medical/ Dental	151.59	+10.85	+7.71%	+2.85	+1.50
Nurse Manager	245.27	-.96	-0.39%	-2.09	-2.39
Nurse Specialist	47.16	+3.71	+8.54%	+1.72	+.35
Staff Nurse	774.37	-4.79	-0.61%	-18.75	-3.03
Public Health Nurse	124.32	+6.72	+5.71%	+4.37	-1.95
Nursing Student	10.38	+2.01	+24.01%	+2.88	-1.53
Nursing (other)	4.00	-4.72	-54.13%	-4.72	.00
Nursing	1,205.50	+1.97	+0.16%	-16.59	-8.55
Therapists (OT, Physio, SLT)	192.18	+.11	+0.06%	-2.13	+3.49
Health Professionals (other)	462.12	+4.01	+0.88%	+3.08	-11.92
Health & Social Care Professionals	654.30	+4.12	+0.63%	+.95	-8.43
Management (VIII+)	34.84	+1.69	+5.10%	+1.63	+.17
Clerical & Supervisory (III to VII)	455.94	+17.80	+4.06%	+25.76	-4.67
Management/ Admin	490.78	+19.49	+4.14%	+27.39	-4.50
General Support	251.41	+.20	+0.08%	+3.76	+4.06
Patient & Client Care	1,512.22	+81.10	+5.67%	+78.31	+10.68

CHO 4

Sep 2018 (Sep 2017 figure: 7,873)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	8,052.55	+179.58	+2.28%	+69.77	-8.07
Consultants	54.56	+3.56	+6.98%	+3.50	-1.68
NCHDs	139.54	+13.87	+11.04%	+12.71	-2.50
Medical (other) & Dental	110.17	-6.13	-5.27%	-11.32	+4.65
Medical/ Dental	304.27	+11.30	+3.86%	+4.89	+4.7
Nurse Manager	386.21	+1.85	+0.48%	+1.63	-.11
Nurse Specialist	69.52	+2.92	+4.38%	+.66	+1.56
Staff Nurse	1,565.13	+4.88	+0.31%	-39.70	-9.88
Public Health Nurse	219.15	+3.73	+1.73%	+2.30	+1.04
Nursing Student	34.12	-4.66	-12.02%	+9.12	+9.32
Nursing (other)	0.50	.00	.0%	.00	.00
Nursing	2,274.63	+8.72	+0.38%	-25.99	+1.93
Therapists (OT, Physio, SLT)	395.56	-8.46	-2.09%	-16.53	+1.37
Health Professionals (other)	588.16	+29.53	+5.29%	+16.24	-4.38
Health & Social Care Professionals	983.72	+21.07	+2.19%	-.29	-3.01
Management (VIII+)	63.08	-1.24	-1.93%	-2.04	+1.25
Clerical & Supervisory (III to VII)	607.68	+33.62	+5.86%	+12.94	+5.97
Management/ Admin	670.76	+32.38	+5.07%	+10.90	+7.22
General Support	377.87	-23.86	-5.94%	-17.55	-5.30
Patient & Client Care	3,441.30	+129.97	+3.93%	+97.81	-9.38

CHO 5

Sep 2018 (Sep 2017 figure: 4,752)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	5,209.39	+456.90	+9.61%	+128.92	+20.04
Consultants	28.50	-3.50	-10.94%	-3.50	-.50
NCHDs	66.50	-2.20	-3.20%	-2.40	+3.00
Medical (other) & Dental	63.63	+2.00	+3.25%	+.12	+.18
Medical/ Dental	158.63	-3.70	-2.28%	-5.78	+2.68
Nurse Manager	337.22	+3.54	+1.06%	+12.45	+.53
Nurse Specialist	59.50	+4.45	+8.08%	+7.60	+3.19
Staff Nurse	936.14	+18.37	+2.00%	-19.71	-1.73
Public Health Nurse	167.62	+2.94	+1.79%	+3.37	+4.40
Nursing Student	31.16	+8.65	+38.43%	+9.86	-.26
Nursing (other)	3.64	-.01	-0.27%	-.01	+.06
Nursing	1,535.28	+37.94	+2.53%	+13.56	+6.19
Therapists (OT, Physio, SLT)	329.97	+9.64	+3.01%	+7.54	-.68
Health Professionals (other)	355.60	+25.23	+7.64%	+4.84	-2.74
Health & Social Care Professionals	685.57	+34.87	+5.36%	+12.38	-3.42
Management (VIII+)	43.86	+8.11	+22.69%	+6.69	-.11
Clerical & Supervisory (III to VII)	428.12	+6.73	+1.60%	+4.76	+4.37
Management/ Admin	471.98	+14.84	+3.25%	+11.45	+4.26
General Support	386.14	-18.69	-4.62%	-12.42	-2.31
Patient & Client Care	1,971.79	+391.64	+24.78%	+109.73	+12.64

CHO 6

Sep 2018 (Sep 2017 figure: 3,715)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	3,774.80	+59.96	+1.61%	+2.43	+2.69
Consultants	51.94	-.53	-1.01%	+1.50	-1.03
NCHDs	83.51	+2.85	+3.53%	+3.55	+.72
Medical (other) & Dental	53.57	+1.19	+2.27%	-1.15	-.20
Medical/ Dental	189.02	+3.51	+1.89%	+3.90	-.51
Nurse Manager	237.50	+11.92	+5.28%	+8.26	+1.23
Nurse Specialist	20.14	-2.60	-11.43%	-2.73	-.21
Staff Nurse	639.05	+16.53	+2.66%	+15.73	+1.53
Public Health Nurse	125.07	+4.10	+3.39%	+2.23	+4.08
Nursing Student	1.50	-8.83	-85.48%	-17.85	-2.50
Nursing (other)	4.00	.00	.0%	+1.00	.00
Nursing	1,027.26	+21.12	+2.10%	+6.64	+4.13
Therapists (OT, Physio, SLT)	303.81	+14.79	+5.12%	+3.90	+1.21
Health Professionals (other)	561.75	+11.85	+2.15%	-.23	+3.96
Health & Social Care Professionals	865.56	+26.64	+3.18%	+3.67	+5.17
Management (VIII+)	71.95	-1.20	-1.64%	+1.43	+.78
Clerical & Supervisory (III to VII)	447.23	+.99	+0.22%	+.55	+3.54
Management/ Admin	519.18	-.21	-0.04%	+1.98	+4.32
General Support	264.24	+3.16	+1.21%	-2.86	-3.13
Patient & Client Care	909.54	+5.74	+0.64%	-10.90	-7.29

CHO 7

Sep 2018 (Sep 2017 figure: 6,330)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	6,514.00	+184.04	+2.91%	+108.08	+64.64
Consultants	56.63	+1.68	+3.06%	+0.71	+3.80
NCHDs	121.53	+9.85	+8.82%	+11.09	+1.11
Medical (other) & Dental	84.94	-2.14	-2.46%	-3.46	+5.81
Medical/ Dental	263.10	+9.39	+3.70%	+8.34	+9.72
Nurse Manager	397.32	+7.75	+1.99%	-2.42	+7.35
Nurse Specialist	81.90	+5.48	+7.17%	+1.82	-3.38
Staff Nurse	982.81	-25.31	-2.51%	-42.07	-4.09
Public Health Nurse	193.64	+1.25	+0.65%	+6.83	+7.51
Nursing Student	25.75	-5.73	-18.20%	+1.64	+2.25
Nursing (other)	8.78	-.72	-7.58%	-.21	-.22
Nursing	1,690.20	-17.28	-1.01%	-34.41	+9.42
Therapists (OT, Physio, SLT)	426.50	+14.37	+3.49%	+6.23	+3.41
Health Professionals (other)	654.01	+22.30	+3.53%	+24.25	+1.64
Health & Social Care Professionals	1,080.51	+36.67	+3.51%	+30.48	+5.05
Management (VIII+)	70.59	-1.65	-2.28%	+3.55	-.42
Clerical & Supervisory (III to VII)	555.62	+22.22	+4.17%	+12.98	-.12
Management/ Admin	626.21	+20.57	+3.40%	+16.53	-.54
General Support	472.22	-25.96	-5.21%	-21.02	-1.13
Patient & Client Care	2,381.76	+160.65	+7.23%	+108.16	+42.12

CHO 8

Sep 2018 (Sep 2017 figure: 6,047)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	6,064.54	+18.04	+0.30%	-27.08	-1.71
Consultants	38.03	-2.99	-7.29%	-2.19	-.32
NCHDs	129.45	+0.90	+0.70%	+1.75	-.37
Medical (other) & Dental	67.34	-.18	-0.27%	-.49	+1.05
Medical/ Dental	234.82	-2.27	-0.96%	-.93	+3.36
Nurse Manager	373.09	-4.88	-1.29%	-12.48	-4.80
Nurse Specialist	100.67	+2.96	+3.03%	+3.32	+4.50
Staff Nurse	976.91	-25.52	-2.55%	-34.54	-9.60
Public Health Nurse	194.40	+1.73	+0.90%	-4.07	+4.62
Nursing Student	27.33	-1.95	-6.66%	+13.29	-4.76
Nursing (other)	8.19	+0.77	+10.38%	-.33	-.35
Nursing	1,680.59	-26.89	-1.57%	-34.81	-10.39
Therapists (OT, Physio, SLT)	353.83	-7.09	-1.96%	-17.64	-.93
Health Professionals (other)	638.64	+24.07	+3.92%	+4.67	+2.01
Health & Social Care Professionals	992.47	+16.98	+1.74%	-12.97	+1.08
Management (VIII+)	59.07	-.19	-0.32%	-3.95	-1.73
Clerical & Supervisory (III to VII)	673.35	+8.64	+1.30%	+3.07	+0.33
Management/ Admin	732.42	+8.45	+1.17%	-.88	-1.40
General Support	203.41	-12.94	-5.98%	-7.45	+0.74
Patient & Client Care	2,220.83	+34.71	+1.59%	+29.96	+7.90

CHO 9

Sep 2018 (Sep 2017 figure: 6,352)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	6,542.01	+189.75	+2.99%	+104.32	+39.42
Consultants	68.37	+1.18	+0.26%	-1.45	+0.93
NCHDs	156.16	+14.53	+10.26%	+13.30	+4.42
Medical (other) & Dental	68.28	-.95	-1.37%	-.25	-.07
Medical/ Dental	292.81	+13.76	+4.93%	+11.60	+5.28
Nurse Manager	461.90	+4.49	+0.98%	-1.16	-3.37
Nurse Specialist	81.18	+7.61	+10.34%	+2.66	-1.95
Staff Nurse	1,196.38	+8.57	+0.72%	-7.74	+4.64
Public Health Nurse	186.90	+6.48	+3.59%	+13.62	+2.27
Nursing Student	34.78	+3.12	+9.85%	+5.58	-12.22
Nursing (other)	23.21	+0.64	+2.84%	+0.79	+0.33
Nursing	1,984.35	+30.91	+1.58%	+13.75	-10.30
Therapists (OT, Physio, SLT)	460.92	+12.17	+2.71%	+4.68	+1.18
Health Professionals (other)	1,091.74	+51.37	+4.94%	+16.42	+7.63
Health & Social Care Professionals	1,552.66	+63.54	+4.27%	+21.10	+8.81
Management (VIII+)	64.86	+7.22	+12.53%	-.89	+0.29
Clerical & Supervisory (III to VII)	666.32	+68.02	+11.37%	+51.77	+14.34
Management/ Admin	731.18	+75.24	+11.47%	+50.88	+14.63
General Support	518.37	-27.69	-5.07%	-21.46	+17.55
Patient & Client Care	1,462.64	+33.99	+2.38%	+28.45	+3.45

PCRS

Sep 2018 (Sep 2017 figure: 377)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	401.68	+24.31	+6.44%	+9.21	-1.41
Medical (other) & Dental	1.00	+1.00	-100.00%	+1.00	-1.00
Medical/ Dental	1.00	+1.00	-100.00%	+1.00	-1.00
Health Professionals (other)	19.80	+3.50	+21.47%	+3.50	+1.00
Health & Social Care Professionals	19.80	+3.50	+21.47%	+3.50	+1.00
Management (VIII+)	15.00	+1.00	+7.14%	.00	.00
Clerical & Supervisory (III to VII)	362.88	+18.81	+5.47%	+4.71	-1.41
Management/ Admin	377.88	+19.81	+5.53%	+4.71	-1.41
General Support	3.00	.00	.0%	.00	.00

Other Community Services

Sep 2018 (Sep 2017 figure: 539)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	569.77	+31.18	+5.79%	+29.25	+12.39
Consultants	14.22	+1.01	+7.65%	+99	+05
NCHDs	26.98	+1.13	+4.37%	+31	-.26
Medical (other) & Dental	0.36	.00	.0%	.00	.00
Medical/ Dental	41.56	+2.14	+5.43%	+1.30	-.21
Nurse Manager	61.84	+09	+0.15%	+2.42	+69
Nurse Specialist	5.00	+2.00	+66.67%	+2.00	.00
Staff Nurse	143.96	-8.89	-5.82%	-7.29	-.81
Nursing	210.80	-6.80	-3.12%	-2.87	-.12
Therapists (OT, Physio, SLT)	10.00	+1.00	+11.11%	.00	.00
Health Professionals (other)	47.91	+1.22	+2.61%	+1.13	+.79
Health & Social Care Professionals	57.91	+2.22	+3.99%	+1.13	+.79
Management (VIII+)	59.06	+9.05	+18.10%	+5.24	+3.72
Clerical & Supervisory (III to VII)	135.74	+23.05	+20.45%	+23.54	+7.74
Management/ Admin	194.80	+32.10	+19.73%	+28.78	+11.46
Support	20.20	+2.17	+12.04%	+2.32	+.15
General Support	20.20	+2.17	+12.04%	+2.32	+.15
Care	44.50	-.65	-1.44%	-1.41	+.32
Patient & Client Care	44.50	-.65	-1.44%	-1.41	+.32

Health & Wellbeing

Sep 2018 (Sep 2017 figure: 566)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	568.44	+2.64	+0.47%	-12.89	+2.10
Consultants	1.00	.00	.0%	.00	.00
NCHDs	29.02	+36	+1.26%	+18	-1.25
Medical (other) & Dental	88.60	-1.73	-1.92%	-3.49	-1.84
Medical/ Dental	118.62	-1.37	-1.14%	-3.31	-3.09
Nurse Manager	12.84	+26	+2.07%	-2.54	.00
Nurse Specialist	3.75	-.21	-5.30%	-.21	.00
Staff Nurse	1.87	+.13	+7.47%	-.12	+.05
Public Health Nurse	3.40	-.32	-8.60%	-.32	+.11
Nursing	21.86	-.14	-0.64%	-3.19	+.16
Health Professionals (other)	104.31	-6.38	-5.76%	-5.85	+1.28
Health & Social Care Professionals	104.31	-6.38	-5.76%	-5.85	+1.28
Management (VIII+)	33.92	+2.29	+7.24%	-2.31	-1.66
Clerical & Supervisory (III to VII)	240.66	+4.65	+1.97%	+2.02	+3.93
Management/ Admin	274.58	+6.94	+2.59%	-.29	+2.27
General Support	5.42	+4.00	+281.69%	+4.00	.00
Patient & Client Care	43.65	-.41	-0.93%	-4.25	+1.48

Corporate

Sep 2018 (Sep 2017 figure: 2,381)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	2,406.46	+25.88	+1.09%	+4.04	+12.79
Consultants	42.13	+22	+0.52%	-.30	-1.30
NCHDs	26.00	+7.40	+39.78%	+5.40	-.38
Medical (other) & Dental	21.43	-.44	-2.01%	+.45	-.13
Medical/ Dental	89.56	+7.18	+8.72%	+5.55	-1.81
Nurse Manager	94.29	-4.00	-4.07%	-8.21	-.34
Nurse Specialist	10.08	+2.77	+37.89%	+2.49	+.64
Staff Nurse	0.86	+.35	+68.63%	+.24	-.21
Public Health Nurse	0.00	.00	-100.00%	.00	.00
Nursing (other)	52.30	+1.49	+2.93%	+.77	-.40
Nursing	157.53	+.61	+0.39%	-4.71	-.31
Therapists (OT, Physio, SLT)	2.30	.00	.0%	.00	.00
Health Professionals (other)	584.92	+7.01	+1.21%	+10.01	+4.18
Health & Social Care Professionals	587.22	+7.01	+1.21%	+10.01	+4.18
Management (VIII+)	433.96	+16.24	+3.89%	+12.69	+.89
Clerical & Supervisory (III to VII)	1,107.46	-2.27	-0.20%	-16.66	+9.18
Management/ Admin	1,541.42	+13.97	+0.91%	-3.97	+10.07
General Support	19.39	-.87	-4.29%	-1.82	-.61
Patient & Client Care	11.34	-2.02	-15.12%	-1.02	+1.27

Health Business Services

Sep 2018 (Sep 2017 figure: 1,445)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	1,533.64	+88.44	+6.12%	+44.14	-5.03
Medical (other) & Dental	1.00	+1.00	-100.00%	.00	.00
Medical/ Dental	1.00	+1.00	-100.00%	.00	.00
Nurse Manager	5.52	-.00	-0.00%	-.00	-.00
Nurse Specialist		-1.00	-100.00%	-1.00	
Nursing (other)	1.79	.00	.0%	.00	.00
Nursing	7.31	-1.00	-12.03%	-1.00	.00
Health Professionals (other)	4.00	-1.00	-20.00%	+.50	.00
Health & Social Care Professionals	4.00	-1.00	-20.00%	+.50	.00
Management (VIII+)	158.25	+23.28	+17.25%	+17.26	+2.66
Clerical & Supervisory (III to VII)	1,047.79	+57.79	+5.84%	+25.87	-9.98
Management/ Admin	1,206.04	+81.07	+7.21%	+43.13	-7.32
General Support	311.50	+9.38	+3.10%	+2.52	+2.30
Patient & Client Care	3.79	-1.01	-21.04%	-1.01	-.01

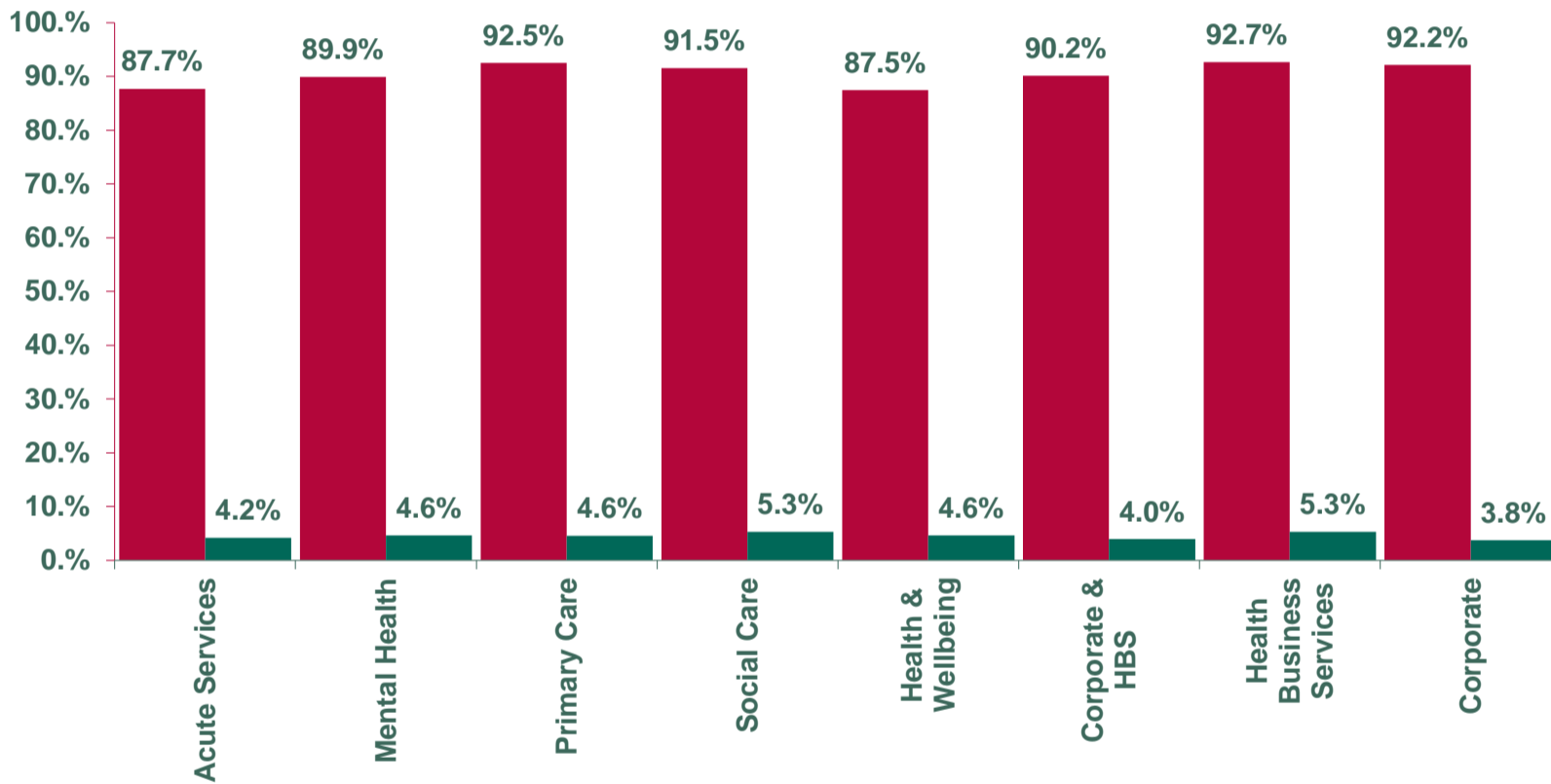
Employment by Hospital & Hospital Groups Sep 2018

Sep 2018 (Sep 2017 figure: 112,629)	WTE Sep 2018	WTE change since Sep 17	% change since Sep 17	WTE change since Dec 17	WTE change since Aug 18
Overall	116,495.72	+3,867.13	+3.43%	+2,199.07	+116.94
Ambulance	1,897.05	+85.02	+4.69%	+54.11	-11.25
National Children's Hospital at Tallaght Hospital	209.22	+4.64	+2.27%	+8.41	-.06
Our Lady's Children's Hospital, Crumlin	1,855.82	+104.03	+5.94%	+71.40	+22.95
Temple Street Children's University Hospital	1,197.66	+103.59	+9.47%	+87.42	-8.38
other	8.00	+4.00	+100.00%	-.96	-1.00
Children's Hospital Group	3,270.70	+216.26	+7.08%	+166.27	+13.51
Coombe Women & Infants University Hospital	851.05	+29.74	+3.62%	+21.95	-3.88
MRH Portlaoise	730.08	+43.38	+6.32%	+26.01	+3.21
MRH Tullamore	1,049.07	-4.46	-0.42%	-8.18	-.37
Naas General Hospital	738.26	-10.80	-1.44%	-14.49	-.71
St. James's Hospital	3,865.10	+23.49	+0.61%	+12.89	+10.97
St. Luke's Radiation Oncology Network	520.93	+8.93	+1.74%	-2.23	+3.68
Tallaght Hospital - Adults	2,563.42	+8.40	+0.33%	-4.80	-20.33
other	33.28	+20.83	+167.31%	+18.83	+1.94
Dublin Midlands Hospital Group	10,351.19	+119.51	+1.17%	+49.98	-5.49
Cappagh National Orthopaedic Hospital	411.93	+29.92	+7.83%	+16.96	-1.10
Mater Misericordiae University Hospital	2,968.90	+76.25	+2.64%	+35.20	-13.59
MRH Mullingar	911.89	+50.87	+5.91%	+20.28	+16.27
National Maternity Hospital	862.49	+50.39	+6.20%	+42.38	-4.35
Our Lady's Hospital Navan	505.01	+6.50	+1.30%	+8.66	+4.92
Royal Victoria Eye and Ear Hospital	274.50	+1.23	+0.45%	+1.08	-4.77
St. Columcille's Hospital	441.88	+28.89	+7.00%	+31.07	+4.74
St Luke's General Hospital Kilkenny	1,111.43	+107.89	+10.75%	+77.38	+.85
St. Michael's Hospital	387.39	+2.80	+0.73%	+1.41	-9.90
St. Vincent's University Hospital	2,737.07	+24.85	+0.92%	-36.77	-47.82
Wexford General Hospital	977.43	+31.28	+3.31%	+30.65	-3.54
other	30.94	+13.87	+81.25%	+10.61	+1.31
Ireland East Hospital Group	11,620.86	+424.74	+3.79%	+238.91	-56.98
Beaumont Hospital	3,652.74	+193.38	+5.59%	+151.43	+4.31
Cavan General Hospital	971.64	+36.29	+3.88%	+39.47	+7.41
Connolly Hospital	1,271.31	+57.94	+4.78%	+36.67	+3.31
Louth County Hospital	275.68	-.01	-0.00%	-2.30	+.98
Monaghan Hospital	105.29	-5.15	-4.66%	-6.57	+1.01
Our Lady of Lourdes Hospital	1,954.09	+103.89	+5.62%	+85.20	-10.26
Rotunda Hospital	844.79	+19.33	+2.34%	+12.48	-5.30
other	22.88	+5.88	+34.59%	+5.14	+.80
RCSI Hospitals Group	9,098.42	+411.55	+4.74%	+321.52	+2.26
Galway University Hospitals	3,539.83	+114.46	+3.34%	+112.34	+11.66
Letterkenny University Hospital	1,570.19	+54.89	+3.62%	+46.92	+15.43
Mayo University Hospital	1,130.23	+74.10	+7.02%	+63.96	+11.88
Portiuncula University Hospital	759.33	+27.19	+3.71%	+14.22	+4.14
Roscommon University Hospital	318.79	+12.31	+4.02%	+14.81	+3.83
Sligo University Hospital	1,594.61	+47.60	+3.08%	+46.96	+11.54
other	64.54	+9.02	+16.25%	+4.55	-.02
Saolta University Hospital Care	8,977.52	+339.57	+3.93%	+303.76	+58.46
Bantry General Hospital	268.00	+14.63	+5.77%	+7.89	+.91
Cork University Hospital	3,959.83	+232.57	+6.24%	+150.60	-19.59
Lourdes Orthopaedic Hospital Kilcreene	71.68	+4.04	+5.97%	+3.91	-.35
Mallow General Hospital	234.36	+7.99	+3.53%	+1.36	-1.68
Mercy University Hospital	1,149.84	+37.55	+3.38%	+29.87	+4.01
South Infirmity Victoria University Hospital	762.70	+29.74	+4.06%	+17.75	-2.20
South Tipperary General Hospital	810.12	+16.57	+2.09%	-6.84	-3.78
UH Kerry	1,075.28	+61.02	+6.02%	+54.28	+4.91
UH Waterford	1,910.49	+26.34	+1.40%	+29.94	-.49
other	30.61	+6.21	+25.45%	+5.63	-.73
South/South West Hospital Group	10,272.91	+436.66	+4.44%	+294.39	-18.99
Croom Orthopaedic Hospital	163.93	+6.47	+4.11%	-.43	-.96
Ennis Hospital	226.51	+5.10	+2.30%	+.44	+.90
Nenagh Hospital	242.86	+14.33	+6.27%	+6.45	+1.19
St. John's Hospital Limerick	309.16	+10.86	+3.64%	+6.34	-4.01
UH Limerick	2,779.44	+214.31	+8.35%	+84.35	-17.94
UMH Limerick	372.84	+39.96	+12.00%	+31.15	-5.60
other	4.92	-17.60	-78.15%	-3.00	.00
University of Limerick Hospital Group	4,099.66	+273.43	+7.15%	+125.30	-26.42
Other Acute Services	84.53	+2.84	+3.48%	+15.96	+2.66

Health Service Absence Rate - by Staff Category & Division: YTD Aug 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.90%	4.58%	3.22%	4.12%	5.87%	6.62%	4.22%	87.69%
Mental Health	2.01%	4.99%	3.58%	3.80%	6.05%	5.36%	4.62%	89.90%
Primary Care	2.81%	5.23%	3.75%	4.71%	4.28%	5.57%	4.57%	92.47%
Social Care	1.12%	5.46%	4.21%	3.81%	5.32%	5.89%	5.32%	91.55%
Community Services	2.30%	5.28%	3.97%	4.38%	5.32%	5.83%	5.02%	91.50%
Health & Wellbeing	5.39%	3.20%	4.13%	3.90%	0.47%	2.58%	4.62%	87.48%
Corporate & HBS	0.02%	3.92%	3.52%	4.59%	4.69%	1.70%	4.32%	91.94%
Overall	1.21%	4.85%	3.60%	4.27%	5.66%	6.08%	4.57%	
Certified	84.73%	87.63%	90.38%	91.61%	91.54%	90.48%	89.58%	89.58%

% Absence Rate/Proportion Certified YTD: Aug 2018



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Aug 2018

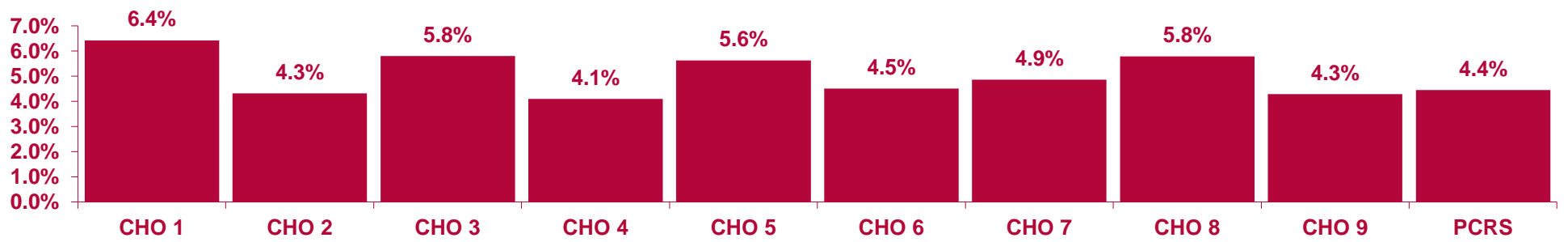
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.85%	5.31%	6.42%	4.14%	6.38%	3.63%	5.70%	5.70%	5.58%	6.44%	4.89%	4.44%
Voluntary Agencies (Non-Acute)	90.75%	4.49%		4.93%	5.02%	5.11%	5.39%	3.91%	4.50%	4.10%	3.82%	
Overall	91.50%	5.02%	6.42%	4.31%	5.81%	4.10%	5.62%	4.51%	4.87%	5.79%	4.28%	4.44%
Certified		91.50%	93.81%	93.25%	93.63%	88.74%	89.85%	88.54%	91.84%	92.17%	90.60%	89.68%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	89.58%	2.30%	2.67%	1.38%	2.90%	1.59%	2.29%	3.38%	2.30%	2.47%	2.91%	
Nursing	91.27%	5.28%	7.15%	4.67%	6.56%	4.30%	5.87%	4.94%	4.80%	5.93%	3.60%	
Health & Social Care Professionals	91.28%	3.97%	4.69%	4.17%	4.67%	3.41%	4.86%	3.52%	3.43%	4.24%	3.76%	
Management Admin	91.72%	4.38%	4.08%	3.40%	5.14%	3.14%	4.89%	3.81%	4.93%	5.12%	4.92%	4.48%
General Support Staff	92.81%	5.32%	6.36%	2.85%	6.73%	4.43%	6.01%	4.90%	5.39%	5.81%	5.53%	0.52%
Other Patient & Client Care	91.39%	5.83%	7.40%	5.00%	5.96%	4.69%	6.30%	5.41%	5.59%	7.11%	5.18%	
Overall	91.50%	5.02%	6.42%	4.31%	5.81%	4.10%	5.62%	4.51%	4.87%	5.79%	4.28%	4.44%
Certified		91.50%	93.81%	93.25%	93.63%	88.74%	89.85%	88.54%	91.84%	92.17%	90.60%	89.68%

% Absence Rate: Aug 2018



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	86.76%	2.01%	3.07%	0.86%	3.59%	1.61%	2.51%	2.67%	0.15%	1.49%	3.75%
Nursing	88.96%	4.99%	5.75%	3.67%	6.40%	4.03%	5.60%	6.55%	6.45%	5.74%	2.66%
Health & Social Care	90.80%	3.58%	3.73%	2.48%	4.59%	2.39%	4.27%	5.38%	2.15%	3.88%	2.84%
Management Admin	91.78%	3.80%	4.67%	3.02%	4.89%	2.98%	4.84%	2.68%	7.37%	4.36%	2.82%
General Support	92.10%	6.05%	6.26%	2.30%	6.21%	3.62%	7.17%	6.36%	5.50%	9.70%	6.83%
Patient & Client Care	91.05%	5.36%	6.34%	4.62%	4.75%	2.96%	6.61%	4.13%	11.80%	7.62%	7.26%
Total	89.90%	4.62%	5.34%	3.42%	5.53%	3.41%	5.57%	5.31%	4.75%	5.55%	3.67%
Certified		89.90%	91.44%	91.64%	91.95%	86.58%	89.47%	86.62%	91.77%	89.80%	91.61%

Primary Care Division by Staff Category

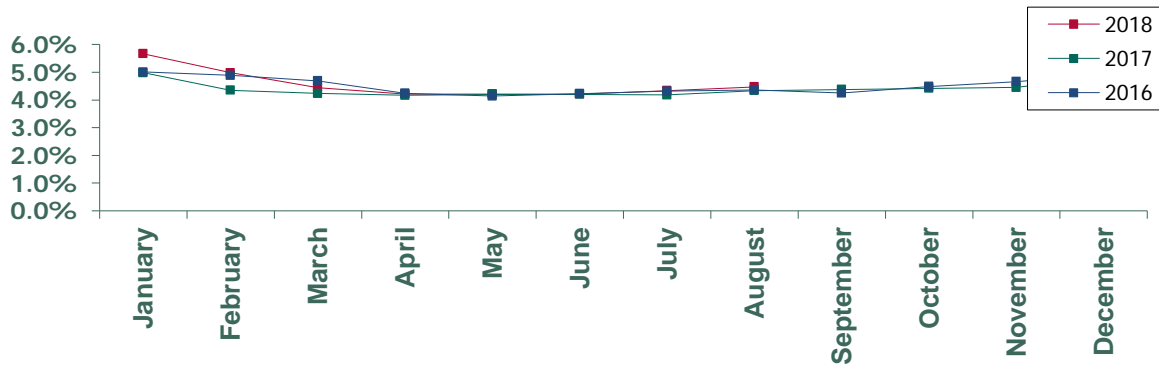
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	91.47%	2.81%	2.88%	1.81%	2.63%	1.82%	2.09%	4.65%	3.90%	3.24%	3.51%	
Nursing	95.33%	5.23%	8.06%	4.82%	5.56%	3.58%	5.70%	5.38%	4.86%	5.86%	4.30%	
Health & Social Care	91.02%	3.75%	4.80%	4.21%	5.31%	2.71%	4.09%	3.21%	2.47%	4.23%	3.97%	
Management Admin	91.30%	4.71%	4.29%	3.22%	5.72%	3.17%	4.34%	4.97%	5.47%	6.08%	6.84%	4.48%
General Support	93.07%	4.28%	5.21%	1.23%	4.11%	2.30%	2.15%	2.86%	6.14%	3.59%	7.45%	0.52%
Patient & Client Care	91.33%	5.57%	4.37%	1.99%	7.69%	3.95%	4.46%	8.90%	6.73%	5.27%	6.11%	
Total	92.47%	4.57%	5.41%	3.61%	5.40%	3.09%	4.39%	4.90%	4.74%	5.21%	5.04%	4.44%
Certified		92.47%	94.33%	95.34%	94.17%	88.14%	92.18%	92.49%	91.50%	94.20%	93.63%	89.68%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	86.94%	1.12%	0.00%	2.44%	0.00%	0.09%	2.40%	2.96%	0.92%	0.34%	0.61%
Nursing	90.90%	5.46%	7.63%	5.55%	6.93%	4.76%	6.22%	4.07%	4.58%	6.07%	3.59%
Health & Social Care	91.53%	4.21%	5.41%	4.88%	4.52%	4.42%	5.80%	3.23%	4.07%	4.34%	3.71%
Management Admin	92.98%	3.81%	3.38%	3.97%	4.45%	3.17%	5.77%	3.24%	4.24%	3.71%	3.15%
General Support	93.03%	5.32%	6.74%	4.08%	7.50%	4.89%	5.31%	4.75%	5.21%	4.31%	4.79%
Patient & Client Care	91.42%	5.89%	7.64%	5.28%	5.95%	4.86%	6.36%	5.19%	5.46%	7.21%	4.98%
Total	91.55%	5.32%	7.19%	5.13%	6.00%	4.66%	6.12%	4.20%	4.91%	6.12%	4.08%
Certified		91.55%	94.24%	93.13%	93.96%	89.44%	89.40%	87.83%	91.94%	92.16%	88.94%

Health Service Absence Rate- by Staff Category

Month	Medica/Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.47%	90.71%
July	1.02%	4.61%	3.34%	4.18%	5.24%	5.90%	4.34%	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
2018	1.21%	4.85%	3.60%	4.27%	5.66%	6.08%	4.57%	89.58%
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	4.83%	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	4.45%	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.84%	4.39%	88.93%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	64.5%
St Michael's Hospital	100.0%	75.0%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.0%	63.8%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	96.2%	84.6%
Our Lady's Hospital Navan	93.1%	84.5%
Royal Victoria Eye and Ear Hospital	100.0%	96.8%
National Maternity Hospital	100.0%	100.0%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	99.0%	77.4%
Tallaght Hospital - Adults	100.0%	64.4%
St James's Hospital		
MRH Portlaoise		
MRH Tullamore	98.8%	89.2%
Naas General Hospital	100.0%	81.7%
Coombe Women and Infants University Hospital	100.0%	95.4%
St Lukes Radiation Oncology Network	100.0%	96.4%
Dublin Midlands Hospital Group	99.8%	77.5%
Beaumont Hospital	100.0%	66.6%
Connolly Hospital	100.0%	73.6%
Cavan General Hospital	100.0%	77.9%
Our Lady of Lourdes Hospital	92.8%	96.2%
Rotunda Hospital	100.0%	95.2%
RCSI Hospital Group	98.1%	78.9%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	94.3%
Mallow General Hospital	100.0%	38.9%
South Infirmary Victoria University Hospital	100.0%	73.2%
Mercy University Hospital	100.0%	95.1%
Bantry General Hospital	100.0%	89.5%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	96.9%	60.9%
South/South West Hospital Group	98.9%	85.5%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	93.6%	79.2%
St John's Hospital Limerick	92.9%	57.1%
University of Limerick Hospital Group	93.6%	78.3%
Galway University Hospitals	93.9%	97.3%
Portiuncula University Hospital	95.4%	94.3%
Roscommon University Hospital		
Mayo University Hospital	100.0%	90.3%
Letterkenny University Hospital	100.0%	82.1%
Sligo University Hospital	100.0%	92.1%
Saolta Hospital Group	96.9%	92.8%
National Childrens' Hospital at Tallaght Hospital	60.0%	54.3%
Temple Street Children's University Hospital	95.7%	89.1%
Our Lady's Children's Hospital, Crumlin	85.2%	83.6%
The Children's Hospital Group	85.5%	81.6%
National Cancer Screening Service	100.0%	100.0%
Acute Hospitals Total	97.4%	82.4%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service	100.0%	94.7%
Community Health Organisation 1	69.4%	67.3%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service		
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	87.3%
Community Health Organisation 3	100.0%	97.7%
Cork Mental Health Services		
Kerry Mental Health Services		
Community Health Organisation 4		
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	87.5%
Carlow Kilkenny Mental Health Service	100.0%	92.3%
Community Health Organisation 5	100.0%	95.2%
Wicklow Mental Health Service	92.3%	100.0%
St John of God's	96.3%	100.0%
Community Health Organisation 6	95.0%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght	100.0%	100.0%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	84.1%	75.0%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
Community Health Organisation 9	92.2%	87.8%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	94.3%	91.2%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	84.6%
Community Health Organisation 7	100.0%	84.6%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	88.2%

Note that a blank cell indicates no return from the Agency

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2017 Days	Actual Cum Sep 2018 Days	90% of Actual Sep 2018 Days	Debtor Days Target 2018	Sep Variance Vs Target
Beaumont Hospital	38	39	35	20	-15
Our Lady of Lourdes Hospital Drogheda	37	41	37	20	-17
Connolly Hospital Blanchardstown	68	66	60	20	-40
Cavan Monaghan Hospitals	30	35	31	20	-11
Rotunda Hospital	17	17	15	20	5
Louth County Hospital	28	30	27	20	-7
RCSI Hospital Group	36	37	33	20	-13
St. James's Hospital	42	79	71	20	-51
Tallaght Hospital - Adults (incl Children)	22	33	29	20	-9
Midlands Regional Hospital Tullamore	61	57	51	20	-31
Naas General Hospital	44	61	55	20	-35
Midlands Regional Hospital Portlaoise	75	97	87	20	-67
Coombe Women's & Infants University Hospital	24	18	16	20	4
St. Lukes Hospital, Rathgar	67	49	44	20	-24
Dublin Midlands Hospital Group	38	57	51	20	-31
Mater Misericordiae University Hospital	46	34	31	20	-11
St. Vincent's University Hospital Elm Park	75	55	50	20	-30
Midland Regional Hospital Mullingar	139	98	88	20	-68
St. Luke's Hospital Kilkenny	69	72	65	20	-45
Wexford General Hospital	37	49	44	20	-24
National Maternity Hospital Holles Street	24	13	12	20	8
Our Lady's Hospital Navan	30	26	23	20	-3
St Columcilles Hospital Loughlinstown	122	111	100	20	-80
St. Michael's Hospital Dun Laoghaire	45	47	43	20	-23
Cappagh National Orthopaedic Hospital	20	10	9	20	11
Royal Victoria Eye & Ear Hospital Dublin	48	67	61	20	-41
Ireland East Hospital Group	56	46	42	20	-22
Cork University Hospitals	50	59	53	20	-33
University Hospital Waterford	43	43	38	20	-18
Kerry General Hospital	68	56	51	20	-31
Mercy University Hospital Cork	41	42	38	20	-18
South Tipperary General Hospital	31	36	33	20	-13
South Infirmary University Hospital Cork	41	43	39	20	-19
Bantry General Hospital	51	33	30	20	-10
Mallow General Hospital	112	145	130	20	-110
Lourdes Orthopaedic Hospital Kilcreene	7	13	12	20	8
South / South West Hospital Group	48	51	46	20	-26
Galway University Hospitals	63	65	59	20	-39
Sligo General Hospital	44	40	36	20	-16
Letterkenny General Hospital	51	59	53	20	-33
Mayo General Hospital	38	37	33	20	-13
Portiuncula Hospital General & Maternity	35	47	42	20	-22
Roscommon County Hospital	47	28	25	20	-5
Saolta University Health Care Group	54	54	49	20	-29
University Hospital Limerick	106	129	117	20	-97
Ennis Hospital	78	99	89	20	-69
Nenagh Hospital	31	29	26	20	-6
St. John's Hospital	136	172	155	20	-135
University Maternity Hospital Limerick	80	71	64	20	-44
Croom Hospital	48	48	43	20	-23
University of Limerick Hospital Group	98	118	106	20	-86
Our Lady's Hosp for Sick Children Crumlin	80	85	76	20	-56
Children's University, Temple Street	18	19	17	20	3
Tallaght Hospital - Children (incl in Adults above)			-		
Children's Hospital Group	60	62	56	20	-36
Grand Total	52	57	51	20	-31

Voluntary Summary

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2018 Assignment to Part 2 <u>Schedule</u> level Responsibility.*									
2018 Year to Date as at 27.09.2018 (2018 Year End)	Agencies			2018 Funding			Schedule Numbers with Part 1 and Schedules completed		
	Total	Completed No.	%	Total	Completed €	%	Total	Completed No.	%
National Position									

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedule.

Voluntary Summary									
Acute Hospital	16	16	100.0%	2,025,706,579	2,025,706,579	100.0%	17	17	100.0%
Acute Non Hospital	3	0	0.0%	545,000	0	0.0%	3	0	0.0%
Primary Care	173	153	88.4%	41,852,803	40,737,066	97.3%	193	170	88.1%
Social Inclusion	355	339	95.5%	87,509,342	83,250,979	95.1%	514	495	96.3%
Palliative Care / Chronic Illness	24	20	83.3%	62,068,548	59,983,568	96.6%	24	20	83.3%
Primary Care Division	541	502	92.8%	191,430,692	183,971,613	96.1%	731	685	93.7%
Health and Well Being	118	113	95.8%	8,927,467	8,622,772	96.6%	135	130	96.3%
Disability	285	240	84.2%	1,328,303,218	1,128,093,271	84.9%	717	578	80.6%
Older Persons	799	735	92.0%	175,798,708	168,723,225	96.0%	1,004	932	92.8%
Social Care	1,046	942	90.1%	1,504,101,927	1,296,816,495	86.2%	1,721	1,510	87.7%
Mental Health	143	119	83.2%	79,434,582	76,622,571	96.5%	205	180	87.8%
Community Total	1,687	1,528	90.6%	1,783,894,668	1,566,033,451	87.8%	2,792	2,505	89.7%
Grand Total	1,706	1,540	90.3%	3,810,146,247	3,591,740,030	94.3%	2,812	2,522	89.7%

Net Expenditure by Division (Detailed)						
September 2018		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	733,974	577,336	545,936	31,401	5.75%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	893,341	692,336	665,057	27,279	4.10%
Ireland East Hospital Group	Mary Day	944,588	753,200	704,013	49,187	6.99%
South-South West Hospital	Gerry O'Dwyer	815,898	639,206	607,644	31,562	5.19%
Saolta University Health Care	Maurice Power	766,690	606,852	572,357	34,495	6.03%
University of Limerick Hospital	Colette Cowan	311,965	252,333	232,061	20,271	8.74%
The Children's Hospital Group	Eilish Hardiman	297,879	233,144	220,649	12,496	5.66%
Regional and National Services	Liam Woods	35,806	5,589	5,246	343	6.55%
Acute Hospitals Division	Liam Woods	4,800,142	3,759,998	3,552,963	207,035	5.83%
National Ambulance Service	Martin Dunne	164,691	121,389	122,363	(974)	-0.80%
Acute Operations	Liam Woods	4,964,832	3,881,386	3,675,326	206,061	5.61%
Community Total (CHO & Regional/National)						
Primary Care Total		851,061	624,472	626,895	(2,423)	-0.39%
Social Inclusion Total		155,939	114,600	114,399	202	0.18%
Palliative Care Total		80,986	60,346	60,421	(75)	-0.12%
Primary Care Division Total		1,087,985	799,418	801,715	(2,297)	-0.29%
Mental Health Division - Total		907,635	669,348	671,515	(2,168)	-0.32%
Older Persons Services - Total		834,145	637,370	610,796	26,574	4.35%
Nursing Home Support Scheme		944,403	704,536	705,618	(1,082)	-0.15%
Disability Services - Total		1,817,004	1,374,858	1,339,165	35,693	2.67%
CHO HQs & Community		9,729	9,765	7,323	2,442	33.35%
Community Total (CHO & Anne O'Connor)	Anne O'Connor	5,600,902	4,195,295	4,136,132	59,163	1.43%
Clinical Strategy & Programmes	Dr. Áine Carroll	47,290	25,440	29,123	(3,683)	-12.65%
Quality Assurance & Verification	Patrick Lynch	5,530	3,424	4,218	(794)	-18.82%
Quality Improvement Division	Philip Crowley	8,443	5,004	5,653	(649)	-11.49%
Programme (NCCP)	Dr. Jerome Coffey	8,471	2,804	2,955	(152)	-5.13%
National Screening Service		64,255	50,406	47,215	3,190	6.76%
Health & Wellbeing Division	Stephanie O'Keeffe	109,397	77,924	80,095	(2,171)	-2.71%
Environmental Health	David Molloy	41,442	31,185	30,988	197	0.64%
Office of Tobacco Control	David Molloy	452	261	330	(69)	-20.90%
Emergency Management	Tom McGuinness	1,551	999	1,159	(161)	-13.85%
Support Services		292,734	242,557	213,725	28,833	13.49%
Value Improvement Programme	Joe Ryan	(150,000)	0	(112,500)	112,500	100.00%
Other		429,564	440,003	302,962	137,041	45.23%
Total Operational Service Areas		10,995,298	8,516,684	8,114,420	402,264	4.96%
Statutory Pensions		548,045	422,709	409,358	13,351	3.26%
S.38 Pensions		122,820	89,834	92,003	(2,170)	-2.36%
Statutory Pension Levy		(181,412)	(135,300)	(132,546)	(2,754)	-2.08%
S.38 Pension Levy		(86,378)	(71,319)	(64,768)	(6,551)	-10.11%
Pensions		403,076	305,925	304,048	1,876	0.62%
State Claims Agency		274,000	227,324	205,500	21,824	10.62%
Primary Care Reimbursement	Anne-Marie Hoey	2,579,589	2,011,927	1,938,717	73,209	3.78%
Demand Led Local Schemes	John Hennessy	251,425	191,841	188,179	3,661	1.95%
Treatment Abroad and Cross EU Schemes: EHIC and E127		14,157	30,558	10,599	19,959	188.30%
EU Schemes: EHIC and E127		11,851	17,357	8,886	8,470	95.32%
Total Pensions & Demand Led Areas		3,534,099	2,784,931	2,655,930	129,001	4.86%
Overall Total		14,529,397	11,301,615	10,770,350	531,265	4.93%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
September 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Beaumont Hospital	Ian Carter	296,640	235,543	221,873	13,670	6.16%
Rotunda Hospital	Prof Fergal Malone	56,117	43,013	41,506	1,507	3.63%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	154,346	122,603	115,098	7,505	6.52%
Connolly Hospital, Blanchardstown	Margaret Boland	104,259	82,657	78,183	4,473	5.72%
Cavan General Hospital	Ray Bonar	88,873	68,469	66,111	2,357	3.57%
Louth County Hospital	Catriona Crowley	20,418	16,002	15,208	794	5.22%
Monaghan Hospital	Ray Bonar	7,695	5,945	5,748	197	3.42%
RCSI Hosp Group HQ	Ian Carter	5,627	3,105	2,208	897	40.63%
RCSI Hospital Group	Ian Carter	733,974	577,336	545,936	31,401	5.75%
St. James's Hospital	Lorcan Birthistle	355,107	274,015	264,240	9,775	3.70%
Tallaght Hospital - Adults	David Slevin	207,605	166,696	156,444	10,252	6.55%
Coombe Women & Infants University Hospital	Sharon Sheehan	57,334	44,803	42,768	2,035	4.76%
St. Lukes Radiation Oncology Network	Dr Orla McArdle	43,740	32,372	32,576	(204)	-0.63%
Midland Regional Hospital, Tullamore	Orlagh Claffey	97,903	74,563	73,073	1,489	2.04%
Naas General Hospital	Alice Kinsella	63,666	49,929	47,501	2,429	5.11%
Midland Regional Hospital, Portlaoise	Michael Knowles	60,877	47,618	44,947	2,671	5.94%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	7,110	2,340	3,507	(1,167)	-33.28%
Dublin Midlands Hospital Group	Trevor O'Callaghan (Acting)	893,341	692,336	665,057	27,279	4.10%
Mater Misericordiae University Hospital	Gordon Dunne	265,120	213,584	196,924	16,660	8.46%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	244,716	190,209	182,387	7,822	4.29%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	55,045	43,274	41,059	2,215	5.39%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	26,464	20,580	19,901	679	3.41%
Cappagh National Orthopaedic Hospital	Gordon Dunne	35,958	26,322	26,969	(647)	-2.40%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	24,021	18,252	17,848	404	2.26%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	34,139	26,594	25,451	1,144	4.49%
Midland Regional Hospital, Mullingar	Shona Schneemann	73,068	57,648	54,496	3,151	5.78%
St. Luke's General Hospital, Kilkenny	Anne Slattery	70,855	60,907	52,814	8,094	15.32%
Wexford General Hospital	Lily Byrnes	67,571	54,882	50,486	4,396	8.71%
Our Lady's Hospital, Navan	Ken Fitzgibbon	44,763	36,595	33,531	3,064	9.14%
Ireland East Hosp Group HQ	Mary Day	2,867	4,353	2,148	2,205	102.67%
Ireland East Hospital Group	Mary Day	944,588	753,200	704,013	49,187	6.99%
Mercy University Hospital, Cork	Sandra Daly	80,950	64,953	60,516	4,438	7.33%
South Infirmary University Hospital, Cork	Helen Donovan	53,875	40,437	39,684	753	1.90%
Cork University Hospital	Tony McNamara	268,300	211,087	199,545	11,542	5.78%
Waterford Regional Hospital	Richard Dooley	180,036	137,373	134,197	3,177	2.37%
Kerry General Hospital	Fearghal Grimes	83,279	68,856	62,362	6,495	10.41%
South Tipperary General Hospital	Maria Barry	61,582	48,478	45,878	2,600	5.67%
Bantry General Hospital	Tony McNamara	18,257	14,120	13,653	466	3.41%
Mallow General Hospital	Claire Crowley	17,410	13,874	13,018	856	6.57%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,966	5,740	5,201	539	10.37%
South/South West Hosp Group HQ	Gerry O'Dwyer	15,373	9,401	11,251	(1,849)	-16.44%
Cork University Maternity Hospital	Prof. John Higgins	29,869	24,886	22,340	2,546	11.39%
South/South West Hospital Group	Gerry O'Dwyer	815,898	639,206	607,644	31,562	5.19%
Galway University Hospitals	Chris Kane	318,459	252,560	237,598	14,962	6.30%
Sligo General Hospital	Grainne McCann	123,313	101,913	92,002	9,911	10.77%
Letterkenny General Hospital	Sean Murphy	126,396	100,739	94,301	6,438	6.83%
Mayo General Hospital	Catherine Donohue	95,551	75,068	71,283	3,785	5.31%
Portiuncula Hospital General and Maternity	James Keane	64,963	52,382	48,454	3,928	8.11%
Roscommon County Hospital	Maary Garvey	22,999	17,616	17,169	447	2.60%
Saolta Hosp Group HQ	Maurice Power	15,009	6,573	11,549	(4,976)	-43.08%
Saolta University Health Care Group	Maurice Power	766,690	606,852	572,357	34,495	6.03%
St. John's Hospital	John Cummins (Acting)	17,740	15,040	13,210	1,830	13.85%
Limerick University Hospital	Prof. Colette Cowan	220,729	179,566	164,442	15,124	9.20%
Ennis Hospital	Prof. Colette Cowan	18,393	14,027	13,739	288	2.10%
Nenagh Hospital	Prof. Colette Cowan	17,625	14,201	12,754	1,448	11.35%
University Maternity Hospital, Limerick	Prof. Colette Cowan	22,906	18,834	17,076	1,757	10.29%
Croom Hospital	Prof. Colette Cowan	13,214	10,117	9,847	270	2.74%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,357	548	994	(446)	-44.87%
University of Limerick Hospital Group	Prof. Colette Cowan	311,965	252,333	232,061	20,271	8.74%
Temple Street, Children's University Hospital	Mona Baker	100,305	81,473	74,851	6,622	8.85%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	153,409	121,510	114,205	7,305	6.40%
National Childrens Hospital, Tallaght	David Slevin	20,898	16,463	15,674	789	5.03%
NCH Development Programme	Eilish Hardiman	21,000	13,340	15,461	(2,121)	-13.72%
Nat Childrens Hosp Group HQ	Eilish Hardiman	2,266	358	458	(100)	-21.82%
Children's Hospital Group	Eilish Hardiman	297,879	233,144	220,649	12,496	5.66%
Regional and National Services	Liam Woods	35,806	5,589	5,246	343	0.00%
Acute Hospitals Division	Liam Woods	4,800,142	3,759,998	3,552,963	207,035	5.83%

Community Healthcare Organisations						
September 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		86,674	66,650	63,662	2,989	4.69%
<i>Social Inclusion</i>		3,161	2,211	2,061	149	7.25%
<i>Palliative Care</i>		6,293	4,703	4,695	8	0.16%
Primary Care Division (Note 1)		96,128	73,564	70,418	3,146	4.47%
Mental Health Division		75,027	55,343	54,904	439	0.80%
Older Persons Services		81,222	64,064	59,466	4,598	7.73%
Disability Services		135,014	98,869	98,458	411	0.42%
CHO HQs & Community Services		386	337	306	30	9.90%
CHO 1	John Hayes	387,777	292,177	283,553	8,624	3.04%
<i>Primary Care</i>		88,128	71,919	65,405	6,514	9.96%
<i>Social Inclusion</i>		7,170	5,263	5,083	181	3.56%
<i>Palliative Care</i>		6,981	5,175	5,217	(42)	-0.81%
Primary Care Division (Note 1)		102,278	82,357	75,705	6,652	8.79%
Mental Health Division		106,314	81,099	79,132	1,967	2.49%
Older Persons Services		78,446	60,803	58,430	2,373	4.06%
Disability Services		172,687	131,708	128,810	2,898	2.25%
CHO HQs & Community Services		0	0	0	0	
CHO 2	Tony Canavan	459,724	355,967	342,077	13,890	4.06%
<i>Primary Care</i>		61,218	45,813	45,708	105	0.23%
<i>Social Inclusion</i>		9,250	6,917	6,916	0	0.01%
<i>Palliative Care</i>		11,621	8,887	8,692	195	2.25%
Primary Care Division (Note 1)		82,090	61,617	61,316	301	0.49%
Mental Health Division		67,364	49,193	49,756	(563)	-1.13%
Older Persons Services		70,621	52,776	52,662	114	0.22%
Disability Services		158,141	120,700	117,904	2,796	2.37%
CHO HQs & Community Services		0	0	0	0	
CHO 3	Bernard Gloster	378,216	284,286	281,639	2,648	0.94%
<i>Primary Care</i>		108,018	81,795	80,751	1,044	1.29%
<i>Social Inclusion</i>		18,055	13,570	13,453	116	0.86%
<i>Palliative Care</i>		10,822	8,424	8,046	378	4.70%
Primary Care Division (Note 1)		136,895	103,789	102,250	1,538	1.50%
Mental Health Division		118,953	89,879	88,422	1,457	1.65%
Older Persons Services		124,753	95,117	93,412	1,705	1.83%
Disability Services		232,821	179,263	174,054	5,209	2.99%
CHO HQs & Community Services		147	115	110	5	4.74%
CHO 4	Ger Reaney	613,569	468,162	458,248	9,915	2.16%
<i>Primary Care</i>		85,205	64,927	63,454	1,474	2.32%
<i>Social Inclusion</i>		9,404	7,127	6,955	171	2.46%
<i>Palliative Care</i>		1,435	1,073	1,074	(1)	-0.07%
Primary Care Division (Note 1)		96,044	73,127	71,483	1,644	2.30%
Mental Health Division		100,617	76,466	75,006	1,460	1.95%
Older Persons Services		79,027	60,724	58,794	1,930	3.28%
Disability Services		172,439	135,544	129,652	5,892	4.54%
CHO HQs & Community Services		1,122	1,387	839	548	65.23%
CHO 5	Aileen Colley	449,249	347,248	335,774	11,474	3.42%

Community Healthcare Organisations						
September 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		60,989	46,607	45,216	1,392	3.08%
<i>Social Inclusion</i>		2,888	2,225	2,149	76	3.54%
<i>Palliative Care</i>		503	342	376	(34)	-9.12%
Primary Care Division (Note 1)		64,381	49,174	47,740	1,433	3.00%
Mental Health Division		59,514	44,706	43,614	1,093	2.51%
Older Persons Services		62,537	47,411	46,586	826	1.77%
Disability Services		191,040	142,916	141,793	1,122	0.79%
CHO HQs & Community Services		884	1,360	705	655	92.83%
CHO 6	Martina Queally	378,355	285,567	280,438	5,129	1.83%
<i>Primary Care</i>		89,248	64,306	66,142	(1,836)	-2.78%
<i>Social Inclusion</i>		50,299	37,473	37,115	358	0.96%
<i>Palliative Care</i>		25,114	18,893	18,682	212	1.13%
Primary Care Division (Note 1)		164,661	120,672	121,938	(1,266)	-1.04%
Mental Health Division		93,775	68,021	69,451	(1,430)	-2.06%
Older Persons Services		95,962	78,708	68,968	9,740	14.12%
Disability Services		228,219	178,430	168,253	10,177	6.05%
CHO HQs & Community Services		593	311	427	(115)	-27.03%
CHO 7	David Walsh	583,210	446,142	429,037	17,105	3.99%
<i>Primary Care</i>		119,199	87,966	88,491	(525)	-0.59%
<i>Social Inclusion</i>		8,086	5,627	5,819	(192)	-3.30%
<i>Palliative Care</i>		6,264	4,326	4,676	(350)	-7.48%
Primary Care Division (Note 1)		133,548	97,919	98,986	(1,067)	-1.08%
Mental Health Division		96,543	72,463	72,014	449	0.62%
Older Persons Services		67,709	51,185	49,821	1,365	2.74%
Disability Services		216,364	166,706	159,831	6,874	4.30%
CHO HQs & Community Services		2,305	2,977	1,724	1,253	72.68%
CHO 8	Pat Bennett	516,468	391,250	382,376	8,874	2.32%
<i>Primary Care</i>		86,861	63,244	63,650	(407)	-0.64%
<i>Social Inclusion</i>		37,120	27,286	27,152	134	0.50%
<i>Palliative Care</i>		10,985	8,259	8,239	20	0.25%
Primary Care Division (Note 1)		134,967	98,789	99,041	(252)	-0.25%
Mental Health Division		117,557	87,628	87,722	(94)	-0.11%
Older Persons Services		106,137	84,014	79,527	4,486	5.64%
Disability Services		283,167	215,891	210,920	4,971	2.36%
CHO HQs & Community Services		4,292	3,279	3,212	67	2.08%
CHO 9	Mary Walshe	646,120	489,601	480,422	9,179	1.91%
Grand Total of Community Healthcare Organisations		4,412,688	3,360,400	3,273,562	86,837	2.65%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	387,777	292,177	283,553	8,624	3.04%
CHO 2	Tony Canavan	459,724	355,967	342,077	13,890	4.06%
CHO 3	Bernard Gloster	378,216	284,286	281,639	2,648	0.94%
CHO 4	Ger Reaney	613,569	468,162	458,248	9,915	2.16%
CHO 5	Aileen Colley	449,249	347,248	335,774	11,474	3.42%
CHO 6	Martina Queally	378,355	285,567	280,438	5,129	1.83%
CHO 7	David Walsh	583,210	446,142	429,037	17,105	3.99%
CHO 8	Pat Bennett	516,468	391,250	382,376	8,874	2.32%
CHO 9	Mary Walshe	646,120	489,601	480,422	9,179	1.91%
Grand Total		4,412,688	3,360,400	3,273,562	86,837	2.65%

National Ambulance Service						
September 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Southern Regional Ambulance	Paul Gallen	20,637	15,831	15,180	651	4.29%
South Eastern Regional Ambulance	Paul Gallen	15,468	11,061	11,482	(421)	-3.66%
Western Regional Ambulance	Paudie O Riordan	17,888	13,654	13,169	485	3.68%
North Western Regional Ambulance	Paudie O Riordan	12,052	9,824	9,050	774	8.55%
Mid Western Regional Ambulance	Paudie O Riordan	13,298	9,833	9,946	(114)	-1.14%
North Eastern Regional Ambulance	Willie Merriman	13,061	9,065	9,727	(662)	-6.81%
Midland Regional Ambulance	Willie Merriman	11,137	7,878	8,313	(435)	-5.23%
East Coast Regional Ambulance	Willie Merriman	20,319	16,660	15,109	1,550	10.26%
Regional Ambulance Services		123,861	93,806	91,977	1,829	1.99%
Office of the National Director	Martin Dunne	19,293	12,922	14,436	(1,513)	-10.48%
National Ambulance College	Macartan Hughes	3,484	2,289	2,608	(319)	-12.24%
Emergency Care Control	Pat Mc Creanor / Sean B	17,675	12,371	13,191	(820)	-6.22%
National Ambulance Service Critical Care		378	-	151	(151)	
Office of the Assistant National Director	Martin Dunne	40,829	27,582	30,386	(2,803)	-9.23%
National Ambulance Service	Martin Dunne	164,691	121,389	122,363	(974)	-0.80%

Health & Wellbeing						
September 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	4,691	3,349	2,994	354	11.84%
Health Protection Vaccines	Dr Kevin Kelleher	45,300	31,493	31,794	(301)	-0.95%
Public Health	Dr Kevin Kelleher	18,288	12,771	13,595	(825)	-6.06%
Health Promotion	Dr Cate Hartigan	17,779	12,563	13,558	(996)	-7.34%
Health Intelligence	Ana Terres	2,718	1,919	1,967	(48)	-2.44%
National Library Service	Ana Terres	4,456	2,996	3,322	(325)	-9.80%
Health & Wellbeing - (Regional)	Various	8,498	6,665	6,352	313	4.93%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,557	5,079	5,128	(49)	-0.96%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	2,110	1,089	1,384	(295)	-21.31%
Health & Wellbeing Division	Health & Wellbeing Division	109,397	77,924	80,095	(2,171)	-2.71%

Primary Care (Overall Total) by CHO						
September 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	96,128	73,564	70,418	3,146	4.47%
CHO 2	Tony Canavan	102,278	82,357	75,705	6,652	8.79%
CHO 3	Bernard Gloster	82,090	61,617	61,316	301	0.49%
CHO 4	Ger Reaney	136,895	103,789	102,250	1,538	1.50%
CHO 5	Aileen Colley	96,044	73,127	71,483	1,644	2.30%
CHO 6	Martina Queally	64,381	49,174	47,740	1,433	3.00%
CHO 7	David Walsh	164,661	120,672	121,938	(1,266)	-1.04%
CHO 8	Pat Bennett	133,548	97,919	98,986	(1,067)	-1.08%
CHO 9	Mary Walshe	134,967	98,789	99,041	(252)	-0.25%
Regional		12,276	11,885	9,192	2,693	29.30%
National		64,718	26,525	43,645	(17,120)	-39.23%
Primary Care Division Total	John Hennessy	1,087,985	799,418	801,715	(2,297)	-0.29%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
September 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	86,674	66,650	63,662	2,989	4.69%
CHO 2	Tony Canavan	88,128	71,919	65,405	6,514	9.96%
CHO 3	Bernard Gloster	61,218	45,813	45,708	105	0.23%
CHO 4	Ger Reaney	108,018	81,795	80,751	1,044	1.29%
CHO 5	Aileen Colley	85,205	64,927	63,454	1,474	2.32%
CHO 6	Martina Queally	60,989	46,607	45,216	1,392	3.08%
CHO 7	David Walsh	89,248	64,306	66,142	(1,836)	-2.78%
CHO 8	Pat Bennett	119,199	87,966	88,491	(525)	-0.59%
CHO 9	Mary Walshe	86,861	63,244	63,650	(407)	-0.64%
Regional		12,276	11,885	9,192	2,693	29.30%
National		53,246	19,360	35,224	(15,865)	-45.04%
Primary Care	John Hennessy	851,061	624,472	626,895	(2,423)	-0.39%

Primary Care (Social Inclusion) by CHO						
September 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	3,161	2,211	2,061	149	7.25%
CHO 2	Tony Canavan	7,170	5,263	5,083	181	3.56%
CHO 3	Bernard Gloster	9,250	6,917	6,916	0	0.01%
CHO 4	Ger Reaney	18,055	13,570	13,453	116	0.86%
CHO 5	Aileen Colley	9,404	7,127	6,955	171	2.46%
CHO 6	Martina Queally	2,888	2,225	2,149	76	3.54%
CHO 7	David Walsh	50,299	37,473	37,115	358	0.96%
CHO 8	Pat Bennett	8,086	5,627	5,819	(192)	-3.30%
CHO 9	Mary Walshe	37,120	27,286	27,152	134	0.50%
National		10,504	6,902	7,696	(793)	-10.31%
Regional			0		0	
Social Inclusion	John Hennessy	155,939	114,600	114,399	202	0.18%

Palliative Care by CHO						
September 2018						
Description	Budget Holder	Full Year Budget €000	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD
			€000	€000	€000	Variance %
CHO 1	John Hayes	6,293	4,703	4,695	8	0.16%
CHO 2	Tony Canavan	6,981	5,175	5,217	(42)	-0.81%
CHO 3	Bernard Gloster	11,621	8,887	8,692	195	2.25%
CHO 4	Ger Reaney	10,822	8,424	8,046	378	4.70%
CHO 5	Aileen Colley	1,435	1,073	1,074	(1)	-0.07%
CHO 6	Martina Queally	503	342	376	(34)	-9.12%
CHO 7	David Walsh	25,114	18,893	18,682	212	1.13%
CHO 8	Pat Bennett	6,264	4,326	4,676	(350)	-7.48%
CHO 9	Mary Walshe	10,985	8,259	8,239	20	0.25%
Regional		0	0	0	0	
National		967	263	725	(462)	-63.70%
Palliative Care	John Hennessy	80,986	60,346	60,421	(75)	-0.12%

Mental Health by CHO						
September 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	75,027	55,343	54,904	439	0.80%
CHO 2	Tony Canavan	106,314	81,099	79,132	1,967	2.49%
CHO 3	Bernard Gloster	67,364	49,193	49,756	(563)	-1.13%
CHO 4	Ger Reaney	118,953	89,879	88,422	1,457	1.65%
CHO 5	Aileen Colley	100,617	76,466	75,006	1,460	1.95%
CHO 6	Martina Queally	59,514	44,706	43,614	1,093	2.51%
CHO 7	David Walsh	93,775	68,021	69,451	(1,430)	-2.06%
CHO 8	Pat Bennett	96,543	72,463	72,014	449	0.62%
CHO 9	Mary Walshe	117,557	87,628	87,722	(94)	-0.11%
Central Mental Hospital		28,446	20,910	21,191	(280)	-1.32%
Suicide Prevention		9,414	6,167	7,288	(1,121)	-15.38%
Regional		0	0	0	0	
National		34,113	17,472	23,015	(5,544)	-24.09%
Mental Health Division	Anne O'Connor	907,635	669,348	671,515	(2,168)	-0.32%

Older Persons by CHO						
September 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	81,222	64,064	59,466	4,598	7.73%
CHO 2	Tony Canavan	78,446	60,803	58,430	2,373	4.06%
CHO 3	Bernard Gloster	70,621	52,776	52,662	114	0.22%
CHO 4	Ger Reaney	124,753	95,117	93,412	1,705	1.83%
CHO 5	Aileen Colley	79,027	60,724	58,794	1,930	3.28%
CHO 6	Martina Queally	62,537	47,411	46,586	826	1.77%
CHO 7	David Walsh	95,962	78,708	68,968	9,740	14.12%
CHO 8	Pat Bennett	67,709	51,185	49,821	1,365	2.74%
CHO 9	Mary Walshe	106,137	84,014	79,527	4,486	5.64%
Regional		48,307	35,350	35,924	(574)	-1.60%
National		19,426	7,218	7,206	11	0.16%
Older Persons Services	Pat Healy	834,145	637,370	610,796	26,574	4.35%

Disabilities by CHO						
September 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	135,014	98,869	98,458	411	0.42%
CHO 2	Tony Canavan	172,687	131,708	128,810	2,898	2.25%
CHO 3	Bernard Gloster	158,141	120,700	117,904	2,796	2.37%
CHO 4	Ger Reaney	232,821	179,263	174,054	5,209	2.99%
CHO 5	Aileen Colley	172,439	135,544	129,652	5,892	4.54%
CHO 6	Martina Queally	191,040	142,916	141,793	1,122	0.79%
CHO 7	David Walsh	228,219	178,430	168,253	10,177	6.05%
CHO 8	Pat Bennett	216,364	166,706	159,831	6,874	4.30%
CHO 9	Mary Walshe	283,167	215,891	210,920	4,971	2.36%
Regional		0		0	0	
National		27,113	4,833	9,490	(4,657)	-49.08%
Disability Services	Pat Healy	1,817,004	1,374,858	1,339,165	35,693	2.67%

Support Services						
September 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Health Business Services	Jane Carolan	109,673	97,344	81,957	15,387	18.77%
Finance	Stephen Mulvany	46,063	26,687	33,151	(6,464)	-19.50%
Human Resources	Rosarii Mannon	53,292	47,910	40,131	7,779	19.38%
Office of Director General	John Connaghan	4,213	1,383	3,107	(1,723)	-55.47%
Health System Reform		9,404	8,821	6,408	2,412	37.64%
Legal Services		9,804	17,598	7,352	10,246	139.35%
Office of Deputy Director General	Stephen Mulvany	7,362	3,331	4,575	(1,244)	-27.19%
Compliance	Brian Purcell	1,327	601	937	(336)	-35.83%
Communications	Paul Connors	11,305	6,413	6,746	(334)	-4.95%
Audit	Geraldine Smith	3,788	2,466	2,806	(340)	-12.11%
Health Repayment Scheme		500	198	374	(176)	-46.97%
Chief Information Officer	Jane Carolan	34,398	28,418	25,524	2,894	11.34%
Regional Services		1,605	1,388	657	731	111.13%
Support Services		292,734	242,557	213,725	28,833	13.49%

PCRS					
September 2018					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	515,435	392,017	380,444	11,573	3.04%
Drug Target Refund	630	228	473	(245)	-51.76%
GMS Pharmacy Fees	211,153	161,472	156,871	4,601	2.93%
GMS Pharmacy Drugs/ Medicines	607,677	465,418	458,544	6,874	1.50%
Dental Treatment/ Prescription Services	65,630	44,379	49,628	(5,249)	-10.58%
Community Ophthalmic Services	31,060	21,867	22,898	(1,031)	-4.50%
EEA Pharmacy Claims	1,020	587	699	(112)	-15.99%
High Tech Arrangement - Drugs/ Medicines	362,862	305,660	277,602	28,058	10.11%
High Tech Arrangement - Patient Care Fees	21,198	17,196	15,897	1,299	8.17%
Health Amendment Act Claims	1,850	1,295	1,408	(113)	-8.05%
Administration - Pay & Non Pay	45,479	28,960	34,113	(5,153)	-15.10%
Sub Total	1,863,994	1,439,079	1,398,576	40,503	2.90%
Community Demand Led Schemes					
Drug Payment Scheme	64,000	49,503	47,574	1,929	4.05%
Long Term Illness Scheme	220,860	176,718	163,324	13,394	8.20%
High Tech Arrangement - Drugs/ Medicines	280,037	235,194	214,164	21,030	9.82%
Methadone Treatment	22,330	16,208	16,747	(539)	-3.22%
Hardship Arrangements	14,720	10,283	10,868	(585)	-5.38%
Primary Childhood Immunisation	7,196	6,133	5,195	938	18.06%
Heartwatch	969	701	725	(24)	-3.31%
NCCS Smear Test Fee	0	(3)	0	(3)	
Sub Total	610,113	494,737	458,597	36,140	7.88%
Hospital / Home-Care Setting Arrangements					
OPAT Programme	8,130	4,490	6,098	(1,608)	-26.36%
OPIT Programme	3,912	2,974	2,934	40	1.37%
NDMS - Oncology Drugs/Medicines	36,108	25,062	26,956	(1,894)	-7.03%
NDMS - Hep. C Programme	30,000	26,823	25,286	1,537	6.08%
NDMS - MS Drugs/ Medicines	14,315	9,430	10,915	(1,485)	-13.61%
ERT Programme	1,008	342	349	(7)	-2.04%
Orphan Drugs/ Medicines	12,009	8,990	9,006	(16)	-0.18%
Sub Total	105,481	78,111	81,544	(3,433)	-4.21%
Total PCRS	2,579,589	2,011,927	1,938,717	73,209	3.78%

Demand Led Schemes					
September 2018					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	9,186	5,982	6,874	-892	-12.98%
Capitation	11,056	8,893	8,269	624	7.55%
Blind W.A.	11,501	8,247	8,605	-358	-4.16%
Maternity	0	7	0	7	3952.23%
L-Term III	11,431	8,848	8,554	294	3.44%
Drug Payment	11,099	7,624	8,305	-680	-8.19%
H'dship Med	111,442	85,933	83,395	2,537	3.04%
Drug Refund	68,873	52,614	51,580	1,034	2.01%
High Tech	10,592	7,494	7,922	-428	-5.40%
Health Amendment	6,175	4,962	4,623	339	7.34%
DTSS	71	59	53	6	11.54%
Cervical Check Supports		1,177		1,177	
Demand Led Local Schemes	251,425	191,841	188,179	3,661	1.95%

Net Expenditure by Division (Pay)					
September 2018					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	3,905,573	2,942,703	2,900,243	42,461	1.46%
National Ambulance Service	124,292	90,355	92,400	(2,045)	-2.21%
Acute Operations	4,029,866	3,033,058	2,992,643	40,415	1.35%
<i>Primary Care</i>	574,163	415,033	422,393	(7,360)	-1.74%
<i>Social Inclusion</i>	53,106	38,417	39,212	(794)	-2.03%
<i>Palliative Care</i>	41,995	30,897	31,259	(362)	-1.16%
Primary Care Division (Note 1)	669,264	484,347	492,863	(8,516)	-1.73%
Mental Health Division	713,929	527,387	529,479	(2,092)	-0.40%
Older Persons	722,626	540,792	537,640	3,152	0.59%
Nursing Home Support Scheme ("Fair Deal")					
Disabilities	675,925	509,527	503,305	6,222	1.24%
CHO HQs & Community Services	8,816	9,137	6,640	2,497	37.61%
Community Total (CHO & Regional/National)	2,790,560	2,071,191	2,069,927	1,264	0.06%
Clinical Strategy & Programmes Division	14,597	9,222	10,562	(1,340)	-12.69%
Quality Assurance & Verification	3,931	2,718	2,845	(127)	-4.47%
Quality Improvement Division	3,666	2,465	2,778	(313)	-11.26%
National Cancer Control Programme (NCCP)	3,218	2,171	2,403	(232)	-9.64%
National Screening Service	24,303	17,070	17,682	(613)	-3.47%
Health & Wellbeing Division	44,566	31,380	32,883	(1,502)	-4.57%
Environmental Health	35,258	26,260	26,353	(93)	-0.35%
Office of Tobacco Control	294	188	216	(28)	-12.98%
Emergency Management	1,331	873	989	(116)	-11.74%
Support Services	173,648	123,874	128,381	(4,507)	-3.51%
Value Improvement Programme	(85,000)	-	(63,750)	63,750	100.00%
Other Operations/Services	219,812	216,219	161,340	54,879	34.01%
Total Operational Service Areas	7,040,238	5,320,468	5,223,910	96,558	1.85%
Pensions	883,187	691,062	660,870	30,192	4.57%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	21,797	13,678	16,396	(2,718)	-16.58%
Demand Led Local Schemes (Note 1)	19	148	14	133	922.76%
Overseas Treatment	135	515	101	414	411.18%
EU Schemes: EHIC and E127	413	219	309	(89)	-28.98%
Total Pensions & Demand Led Areas	905,551	705,621	677,690	27,932	4.12%
Overall Total	7,945,789	6,026,090	5,901,600	124,489	2.11%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
September 2018					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	1,817,017	1,438,132	1,343,980	94,152	7.01%
National Ambulance Service	40,548	31,363	30,075	1,288	4.28%
Acute Operations	1,857,565	1,469,495	1,374,055	95,440	6.95%
<i>Primary Care</i>	294,466	228,653	217,620	11,034	5.07%
<i>Social Inclusion</i>	104,169	80,455	76,187	4,268	5.60%
<i>Palliative Care</i>	46,857	34,738	35,059	(321)	-0.92%
Primary Care Division (Note 1)	445,492	343,847	328,866	14,981	4.56%
Mental Health Division	213,000	155,441	156,459	(1,019)	-0.65%
Older Persons	508,561	394,118	370,122	23,996	6.48%
Nursing Home Support Scheme ("Fair Deal")	944,403	709,338	705,618	3,720	0.53%
Disabilities	1,192,945	905,370	874,746	30,625	3.50%
CHO HQs & Community Services	913	634	683	(49)	-7.21%
Community Total (CHO & Regional/National)	3,305,314	2,508,748	2,436,494	72,254	2.97%
Clinical Strategy & Programmes Division	33,111	16,491	18,839	(2,349)	-12.47%
Quality Assurance & Verification	1,599	706	1,373	(667)	-48.57%
Quality Improvement Division	4,923	2,806	2,985	(180)	-6.02%
National Cancer Control Programme (NCCP)	5,503	721	740	(19)	-2.52%
National Screening Service	40,579	34,022	30,003	4,019	13.40%
Health & Wellbeing Division	66,240	48,169	48,266	(97)	-0.20%
Environmental Health	9,828	7,219	7,362	(142)	-1.93%
Office of Tobacco Control	182	92	132	(40)	-30.30%
Emergency Management	521	343	395	(52)	-13.14%
Support Services	120,871	122,924	86,681	36,244	41.81%
Value Improvement Programme	(65,000)		(48,750)	48,750	100.00%
Other Operations/Services	218,356	233,495	148,027	85,467	57.74%
Total Operational Service Areas	5,381,235	4,211,737	3,958,576	253,161	6.40%
Pensions	31	40	23	17	70.55%
State Claims Agency	274,000	227,324	205,500	21,824	10.62%
Primary Care Reimbursement Service (Note 1)	2,655,271	2,070,159	1,995,955	74,204	3.72%
Demand Led Local Schemes (Note 1)	251,408	191,699	188,166	3,532	1.88%
Overseas Treatment	14,023	30,070	10,498	19,572	186.43%
EU Schemes: EHIC and E127	12,890	20,630	9,667	10,963	113.41%
Total Pensions & Demand Led Areas	3,207,624	2,539,923	2,409,810	130,112	5.40%
Overall Total	8,588,859	6,751,660	6,368,386	383,274	6.02%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
September 2018					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	(922,449)	(620,837)	(691,260)	70,423	-10.19%
National Ambulance Service	(150)	(329)	(112)	(217)	193.64%
Acute Operations	(922,599)	(621,167)	(691,372)	70,205	-10.15%
<i>Primary Care</i>	(17,568)	(19,214)	(13,117)	(6,097)	46.48%
<i>Social Inclusion</i>	(1,336)	(4,272)	(1,000)	(3,273)	327.35%
<i>Palliative Care</i>	(7,866)	(5,290)	(5,897)	607	-10.30%
Primary Care Division (Note 1)	(26,770)	(28,776)	(20,014)	(8,762)	43.78%
Mental Health Division	(19,293)	(13,480)	(14,423)	943	-6.54%
Older Persons	(397,042)	(297,541)	(296,966)	(575)	0.19%
Nursing Home Support Scheme ("Fair Deal")		(4,802)		(4,802)	
Disabilities	(51,866)	(40,039)	(38,885)	(1,154)	2.97%
CHO HQs & Community Services	(0)	(6)	(0)	(6)	2008.57%
Community Total (CHO & Regional/National)	(494,972)	(384,644)	(370,289)	(14,355)	3.88%
Clinical Strategy & Programmes Division	(418)	(273)	(278)	5	-1.92%
Quality Assurance & Verification		-		-	
Quality Improvement Division	(147)	(267)	(110)	(157)	142.76%
National Cancer Control Programme (NCCP)	(250)	(89)	(188)	99	-52.65%
National Screening Service	(627)	(686)	(470)	(216)	45.89%
Health & Wellbeing Division	(1,409)	(1,626)	(1,054)	(572)	54.29%
Environmental Health	(3,644)	(2,294)	(2,727)	433	-15.87%
Office of Tobacco Control	(23)	(19)	(18)	(1)	5.64%
Emergency Management	(300)	(217)	(225)	7	-3.32%
Support Services	(1,786)	(4,241)	(1,337)	(2,904)	217.27%
Value Improvement Programme					
Other Operations/Services	(8,605)	(9,711)	(6,406)	(3,306)	51.60%
Total Operational Service Areas	(1,426,175)	(1,015,522)	(1,068,067)	52,545	-4.92%
Pensions	(480,142)	(385,177)	(356,845)	(28,332)	7.94%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(97,479)	(71,911)	(73,634)	1,724	-2.34%
Demand Led Local Schemes (Note 1)	(2)	(6)	(2)	(4)	240.53%
Overseas Treatment		(27)		(27)	
EU Schemes: EHIC and E127	(1,452)	(3,492)	(1,089)	(2,403)	220.70%
Total Pensions & Demand Led Areas	(579,076)	(460,613)	(431,570)	(29,043)	6.73%
Overall Total	(2,005,251)	(1,476,135)	(1,499,637)	23,502	-1.57%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
September 2018				
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget		
		YTD Spend	YTD Budget	YTD Variance
		€000	€000	€000
Superannuation Income	0	0	0	0
Other Payroll Deductions	(4,333)	(3,392)	(3,241)	(151)
Maintenance Charges	(632,762)	(393,105)	(473,988)	80,884
In-Patient Charges	(23,142)	(22,181)	(17,331)	(4,850)
Out-Patient Charges	(16,163)	(13,865)	(12,095)	(1,770)
RTA	(7,528)	(6,481)	(5,630)	(851)
Long Stay	(11,496)	(8,151)	(8,597)	446
Other Patient Charge	(973)	(574)	(730)	156
Agency/Services	(12,417)	(11,552)	(9,289)	(2,263)
Canteen Receipts	(16,219)	(12,500)	(12,153)	(347)
Other Income	(197,072)	(148,383)	(147,934)	(449)
ESF Grants	0	(48)	(14)	(34)
Other Grants	(345)	(606)	(258)	(347)
Acute Hospitals Division	(922,449)	(620,837)	(691,260)	70,423
Superannuation Income	(1,267)	(1,162)	(948)	(213)
Other Payroll Deductions	(2,192)	(2,260)	(1,639)	(621)
Maintenance Charges	(5,433)	(5,053)	(4,053)	(1,000)
In-Patient Charges	(14,829)	(9,062)	(11,115)	2,053
Out-Patient Charges	(1)	(0)	(1)	1
RTA	(1,227)	(846)	(914)	69
Long Stay	(132,262)	(97,341)	(98,954)	1,613
Other Patient Charge	(8,108)	(5,676)	(6,072)	396
Agency/Services	(4,138)	(3,329)	(3,103)	(226)
Canteen Receipts	(4,794)	(3,564)	(3,596)	31
Other Income	(402,437)	(303,442)	(301,723)	(1,719)
ESF Grants		(15)		(15)
Other Grants	(15,496)	(12,506)	(11,617)	(890)
CHO Total & PCRS & DLS	(592,184)	(444,256)	(443,734)	(522)
Superannuation Income	(474,668)	(379,089)	(352,750)	(26,338)
Other Payroll Deductions	(370)	(686)	(277)	(409)
Maintenance Charges		(4,148)		(4,148)
In-Patient Charges		(653)		(653)
Out-Patient Charges	0	0	0	0
RTA		(0)		(0)
Long Stay		(0)		(0)
Other Patient Charge	(1,451)	(3,491)	(1,088)	(2,403)
Agency/Services	(3,546)	(2,385)	(2,653)	268
Canteen Receipts	(55)	(42)	(41)	(1)
Other Income	(10,245)	(17,699)	(7,620)	(10,078)
ESF Grants	(148)	(36)	(111)	75
Other Grants	(135)	(2,813)	(101)	(2,711)
Regional, National & Support Services	(490,618)	(411,041)	(364,643)	(46,399)
Superannuation Income	(475,935)	(380,250)	(353,699)	(26,552)
Other Payroll Deductions	(6,894)	(6,337)	(5,157)	(1,180)
Maintenance Charges	(638,195)	(402,305)	(478,041)	75,736
In-Patient Charges	(37,971)	(31,896)	(28,446)	(3,450)
Out-Patient Charges	(16,164)	(13,865)	(12,096)	(1,769)
RTA	(8,754)	(7,328)	(6,545)	(783)
Long Stay	(143,757)	(105,492)	(107,551)	2,058
Other Patient Charge	(10,532)	(9,741)	(7,890)	(1,851)
Agency/Services	(20,101)	(17,267)	(15,045)	(2,221)
Canteen Receipts	(21,068)	(16,106)	(15,790)	(316)
Other Income	(609,754)	(469,524)	(457,277)	(12,246)
ESF Grants	(148)	(99)	(124)	26
Other Grants	(15,977)	(15,925)	(11,977)	(3,948)
Overall Total	(2,005,251)	(1,476,135)	(1,499,637)	23,502

Overtime

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	17,411	15,943	18,146	17,264	17,232	16,570	17,760	18,206	16,533	0	0	0	155,065	140,297	14,768	11%
National Ambulance Service	1,148	1,417	1,840	1,319	1,316	1,400	1,375	1,310	1,400	0	0	0	12,524	12,789	-265	-2%
National Cancer Control Programme (including NSS)	56	49	13	70	40	58	44	36	35	0	0	0	401	280	121	43%
Acute Hospitals Operations	18,615	17,409	19,999	18,652	18,588	18,028	19,179	19,552	17,968	0	0	0	167,990	153,366	14,624	10%
Health & Wellbeing Division	0	0	1	0	0	2	0	2	1	0	0	0	5	3	2	52%
Environmental Health	3	4	7	7	9	6	5	8	9	0	0	0	57	79	-22	-28%
Primary Care (excl Palliative Care & Social Inclusion)	49	96	78	80	87	80	110	88	78	0	0	0	747	727	20	3%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100%
PCRS	1	2	13	9	12	11	12	16	1	0	0	0	78	115	-37	-32%
Social Inclusion	157	111	153	142	133	114	110	108	137	0	0	0	1,165	1,130	35	3%
Palliative Care	125	5	82	81	126	20	95	55	94	0	0	0	684	577	108	19%
Primary Care including PCRS & DLS	331	215	326	313	357	225	327	268	311	0	0	0	2,674	2,548	126	5%
Mental Health Division	2,616	1,690	2,602	2,135	2,101	2,238	2,517	2,259	1,999	0	0	0	20,157	17,866	2,291	13%
Older Persons	872	653	907	878	692	724	765	825	820	0	0	0	7,137	6,372	766	12%
Disabilities	1,253	289	1,166	938	894	901	965	1,004	966	0	0	0	8,377	8,028	349	4%
Other Services	-23	137	138	129	110	117	89	108	104	0	0	0	910	888	23	3%
Overall Total	23,668	20,398	25,145	23,053	22,751	22,241	23,848	24,027	22,179	0	0	0	207,309	189,150	18,159	10%

Agency

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	17,612	16,008	15,242	17,100	17,823	15,417	16,685	17,307	15,779	0	0	0	148,973	156,047	-7,074	-5%
National Ambulance Service	66	56	78	121	77	58	61	116	108	0	0	0	741	673	68	10%
National Cancer Control Programme (including NSS)	74	38	16	55	60	109	141	58	74	0	0	0	626	97	529	544%
Acute Hospitals Operations	17,751	16,102	15,335	17,277	17,960	15,585	16,887	17,482	15,961	0	0	0	150,340	156,817	-6,477	-4%
Health & Wellbeing Division	46	34	53	38	48	49	55	45	75	0	0	0	443	245	199	81%
Environmental Health	17	23	20	16	28	23	10	20	26	0	0	0	182	53	129	244%
Primary Care (excl Palliative Care & Social Inclusion)	1,717	1,556	1,808	1,817	1,711	1,711	2,047	2,090	1,839	0	0	0	16,296	10,062	6,234	62%
Local Demand Led Schemes	0	0	0	0	0	2	3	3	1	0	0	0	10	1	9	1512%
PCRS																
Social Inclusion	390	384	418	308	389	395	413	516	420	0	0	0	3,634	2,893	741	26%
Palliative Care	103	89	80	95	158	107	88	154	129	0	0	0	1,002	644	357	55%
Primary Care including PCRS & DLS	2,210	2,029	2,306	2,221	2,258	2,215	2,551	2,762	2,389	0	0	0	20,941	13,600	7,342	54%
Mental Health Division	4,563	4,240	4,142	4,466	4,727	4,337	4,726	5,755	4,989	0	0	0	41,945	38,702	3,243	8%
Older Persons	3,768	4,088	4,267	3,662	4,138	3,993	4,381	4,584	4,653	0	0	0	37,533	30,434	7,099	23%
Disabilities	3,513	3,540	3,836	3,636	4,372	4,305	4,746	4,951	5,135	0	0	0	38,034	31,881	6,153	19%
Other Services	441	587	611	569	725	660	675	798	691	0	0	0	5,757	4,158	1,599	38%
Overall Total	32,310	30,643	30,571	31,885	34,255	31,166	34,030	36,396	33,919	0	0	0	295,176	275,890	19,286	7%

Agency Costs by Division - 2018 versus 2017

	Acute Hospital Operations	Health & Wellbeing (including Environmental Health)	Primary Care incl DLS & PCRS	Mental Health	Older Persons	Disabilites	Other Services	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-18	17,751	63	2,210	4,563	3,768	3,513	441	32,310
Feb-18	16,102	58	2,029	4,240	4,088	3,540	587	30,643
Mar-18	15,335	73	2,306	4,142	4,267	3,836	611	30,571
Apr-18	17,277	54	2,221	4,466	3,662	3,636	569	31,885
May-18	17,960	76	2,258	4,727	4,138	4,372	725	34,255
Jun-18	15,585	72	2,215	4,337	3,993	4,305	660	31,166
Jul-18	16,887	65	2,551	4,726	4,381	4,746	675	34,030
Aug-18	17,482	65	2,762	5,755	4,584	4,951	798	36,396
Sep-18	15,961	101	2,389	4,989	4,653	5,135	691	33,919
Total 2018 YTD	150,340	626	20,941	41,945	37,533	38,034	5,757	295,176
Average monthly cost 2018 to date	16,704	70	2,327	4,661	4,170	4,226	640	32,797
Jan-17	16,997	25	1,194	4,103	2,818	3,457	384	28,977
Feb-17	16,661	26	1,509	3,800	2,710	3,333	305	28,344
Mar-17	18,416	60	1,441	4,199	3,499	3,629	361	31,604
Apr-17	17,945	25	1,507	4,197	3,287	2,936	467	30,364
May-17	17,004	34	1,631	4,292	3,267	3,669	365	30,263
Jun-17	17,720	35	1,448	4,344	3,520	3,595	524	31,186
Jul-17	18,043	33	1,357	4,422	3,549	3,721	751	31,876
Aug-17	18,343	16	1,803	4,878	4,347	4,205	484	34,076
Sep-17	15,688	43	1,709	4,468	3,438	3,337	517	29,200
Total 2017 YTD	156,817	298	13,600	38,702	30,434	31,881	4,158	275,890
Average monthly cost 2017 to date	17,424	33	1,511	4,300	3,382	3,542	462	30,654
Change - YTD 2018 vrs 2017	(6,477)	328	7,342	3,243	7,099	6,153	1,599	19,286

Agency Costs - 2018 YTD v 2017 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2018 cost	9,142	9,192	10,359	1,915	1,701	32,310
February 2018 cost	8,046	8,230	10,641	2,029	1,697	30,643
March 2018 cost	7,212	8,931	10,482	2,213	1,734	30,571
April 2018 cost	8,142	9,321	11,112	1,484	1,826	31,885
May 2018 cost	8,507	9,682	12,080	1,962	2,024	34,255
June 2018 cost	8,199	9,102	10,009	2,159	1,698	31,166
July 2018 cost	9,339	9,059	11,324	2,113	2,196	34,030
August 2018 cost	9,965	9,972	11,902	2,182	2,376	36,396
September 2018 cost	8,166	9,725	12,460	1,155	2,413	33,919
Year to Date Total 2018	76,718	83,213	100,369	17,213	17,664	295,176
Average monthly cost 2018 to date	8,524	9,246	11,152	1,913	1,963	32,797
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
July 2017 cost	11,029	8,114	9,481	1,588	1,665	31,876
August 2017 cost	10,646	9,102	11,022	1,714	1,592	34,076
September 2017 cost	8,795	7,959	9,511	1,339	1,595	29,200
Year to Date Total 2017	89,421	74,416	86,278	13,139	12,636	275,890
Average monthly cost 2017	9,936	8,268	9,586	1,460	1,404	30,654
Change - YTD 2018 v 2017	-14.2%	11.8%	16.3%	31.0%	39.8%	7.0%