

May 2018

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview		Reporting Period May 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
Discharge Activity												
Inpatient Cases *	M-1M	634,992	633,786	208,220	209,886	0.8%	208,472	0.7%	49,850	54,014	52,532	
Inpatient Weighted Units *	M-1M	652,519	635,439	209,087	210,745	0.8%	213,666	-1.4%	50,214	54,159	52,071	
Daycase Cases (includes dialysis) *	M-1M	1,072,981	1,056,880	348,710	348,225	-0.1%	351,477	-0.9%	85,356	84,200	85,383	
Daycase Weighted Units (includes dialysis) *	M-1M	1,058,492	1,026,007	340,118	341,464	0.4%	347,802	-1.8%	83,194	81,538	84,855	
Total inpatient & Daycase Cases *	M-1M	1,707,973	1,690,666	556,930	558,111	0.2%	559,949	-0.3%	135,206	138,214	137,915	
Emergency Inpatient Discharges *	M-1M	431,505	430,859	142,733	144,457	1.2%	142,750	1.2%	34,439	36,904	35,608	
Elective Inpatient Discharges *	M-1M	92,292	91,427	29,203	29,556	1.2%	29,409	0.5%	7,277	7,692	7,924	
Maternity Inpatient Discharges *	M-1M	111,195	111,500	36,284	35,873	-1.1%	36,313	-1.2%	8,134	9,418	9,000	
Inpatient Discharges ≥ 75 years *	M-1M	119,952	119,166	39,803	41,199	3.5%	39,913	3.2%	9,759	10,425	9,921	
Daycase discharges ≥ 75 years *	M-1M	186,046	183,538	60,312	61,986	2.8%	60,426	2.6%	15,054	15,201	15,172	
Emergency Care												
New ED attendances	M	1,182,844	1,178,977	486,478	505,848	4.0%	488,016	3.7%	93,153	99,493	102,694	110,452
Return ED attendances	M	96,981	97,371	40,610	40,531	-0.2%	40,216	0.8%	7,632	7,606	8,123	9,160
Injury Unit attendances	M	89,326	91,588	38,965	38,235	-1.9%	37,979	0.7%	6,666	7,590	8,079	9,353
Other emergency presentations	M	48,741	48,709	21,707	20,861	-3.9%	21,319	-2.1%	3,537	4,077	4,329	4,628
Births												
Total Number of births	M	61,753	61,720	25,533	24,785	-2.9%	24,937	-0.6%	4,569	5,137	4,725	5,174
Outpatients												
Number of new and return outpatient attendances	M	3,285,402	3,337,967	1,419,511	1,397,161	-1.6%	1,406,638	-0.7%	262,202	256,094	276,719	308,899
Outpatient Attendances - New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2	2.0	2.5	25.0%	2.6	-3.8%	2.5	2.6	2.5	2.5
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M-1M	94%	100%	100%	90%	-10.0%			89%	88.0%	90.0%	
Inpatient & Daycase Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.5%	90%	90%	83.2%	-7.6%	84.0%	-1.0%	84.8%	84.2%	84.0%	83.2%
% of adults waiting <15 months for an elective procedure (daycase)	M	92.6%	95%	95%	91.1%	-4.1%	88.9%	2.5%	91.3%	91.2%	91.4%	91.1%
% of children waiting <15 months for an elective procedure (inpatient)	M	88.7%	90%	90%	87.1%	-3.2%	85.8%	1.5%	88.9%	88.6%	88.4%	87.1%
% of children waiting <15 months for an elective procedure (daycase)	M	85.9%	90%	90%	84.9%	-5.7%	87.3%	-2.7%	85.2%	84.7%	83.7%	84.9%
% of people waiting < 52 weeks for first access to OPD services	M	72.4%	80%	80%	71.2%	-11.0%	76.0%	-6.3%	71.7%	71.2%	71.3%	71.2%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	68	0	0	115		47		0	61	22	24
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	57.8%	70%	70%	54.6%	-22.0%	55.9%	-2.3%	53.1%	54.3%	55.0%	54.6%
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	66.3%	75%	75%	63.4%	-15.5%			62.3%	62.0%	64.6%	65.9%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	80.9%	100%	100%	78.1%	-21.9%			77.1%	77.1%	79.2%	80.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	43.2%	95%	95%	40.0%	-57.9%			38.7%	39.3%	41.7%	44.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	100%	100%	57.6%	-42.4%			56.2%	57.1%	59.4%	62.6%

NSP KPI Overview			Reporting Period May 2018									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.4%	100%	100%	89.4%	-10.6%			88.0%	89.1%	90.4%	92.9%
% of all attendees at ED who are in ED <24 hours	M	96.9%	100%	100%	95.8%	-4.2%			95.3%	95.5%	96.1%	97.0%
% of ED patients who leave before completion of treatment	M	5.6%	<5%	<5%	6.5%	30.0%			6.5%	6.5%	6.4%	6.6%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	4.3	4.3	4.8	11.6%			4.7	4.9	4.7	
Medical												
Medical patient average length of stay	M-1M	6.8	≤6.3	≤6.3	7.3	15.9%			7.1	7.5	7.4	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	63.1%	75%	75%	59.5%	-20.7%			58.6%	57.6%	61.8%	59.5%
% of all medical admissions via AMAU	M-1M	33.4%	45%	45%	30.2%	-32.9%			30.5%	29.6%	30.5%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.1%	≤11.1%	≤11.1%	11.1%	0.0%			10.6%	9.9%	10.3%	
Surgery												
Surgical patient average length of stay	M-1M	5.4	≤5	≤5	5.5	10.0%			5.4	5.9	5.6	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.1%	82%	82%	75.5%	-7.9%			76.2%	76.9%	74.9%	
% daycase rate for Elective Laparoscopic Cholecystectomy	M-1M	45.0%	>60%	>60%	51.7%	-13.8%			52.6%	40.0%	51.5%	
% of emergency hip fracture surgery carried out within 48 hours	M-1M	85.7%	95%	95%	88.0%	-7.4%			86.2%	87.7%	90.3%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	<3%	<3%	2.0%	-33.3%			1.6%	1.7%	1.9%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	191,898	≤182500	71,725	82,942	15.6%			15,219	18,040	17,137	17,539
Number of beds subject to delayed discharges	M	480	500	500	595	19.0%	601	-1.0%	568	572	599	595
Health Care Compliance Infections (HCAI)												
Rate of new cases of Hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1					0.8	0.7	0.9	0.6
Rate of new cases of Hospital acquired C. difficile infection	M	1.8	<2/ 10,000 BDU	<2					2.0	2.3	2.2	2.2
Number of new cases of CPE	M	New KPI 2018	Reporting to commence in 2018	Reporting to commence in 2018					25	25	37	24
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.01				0.00	0.00	0.01	0.00
Rate of medication incidents as reported to NIMS that were classified as major or extreme	M	0.00	N/A	N/A	0.00				0.00	0.00	0.01	0.00
National Standards												
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	New KPI 2018	100%	100%	59.3%	-40.7%			60.0%	42.2%		
Clinical Guidelines - Maternity												
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management team/ Hospital Group/ NWIHP meetings each month	M-2M	95.2%	100%	100%	93%	-7.0%			89.5%	89.5%		

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Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	8,167	8,357	2.3%	8,220	1.7%	1,615	1,496	1,635	1,943
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	7,758	6,447	-16.9%	6,403	0.7%	1,516	1,248	1,046	1,045
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	77.1%	-18.8%	77.9%	-1.0%	93.9%	83.4%	64.0%	53.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	9,375	9,361	-0.1%	9,132	2.5%	1,733	1,668	1,883	2,052
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	8,906	6,703	-24.7%	6,622	1.2%	1,197	1,278	1,305	1,488
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	71.6%	-24.6%	72.5%	-1.3%	69.1%	76.6%	69.3%	72.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1,176	1,176					1,941	1,681	1,672	1,660
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.0%	0.0%	0.0%	0.0%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	1,542	1,595	3.5%	1,541	3.5%	333	277	322	308
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	1,465	1,410	-3.7%	1,298	8.6%	286	254	289	277
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	88.4%	-6.9%	84.2%	5.0%	85.9%	91.7%	89.8%	89.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,120	925	925					1,024	1,146	990	965
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					0.0%	0.0%	0.0%	0.0%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	1,292	1,315	1.8%	1,273	3.3%	235	241	263	290
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	1,163	1,012	-12.9%	601	68.4%	183	178	215	238
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	77.0%	-14.5%	47.2%	63.0%	77.9%	73.9%	81.7%	82.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,097	930	930					1,088	1,082	1,093	1,072

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					35.4%	35.9%	36.1%	35.1%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	2,167	2,137	-1.4%	2,058	3.8%	403	406	432	469
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	1,950	1,636	-16.1%	1,525	7.3%	312	306	338	380
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	76.6%	-14.9%	74.1%	3.3%	77.4%	75.4%	78.2%	81.0%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92%	95%	95%	88.7%	-6.6%	91.9%	-3.5%	86.7%	86.8%	89.2%	90.8%

1. Mortality clinical conditions listed separately are not adjusted for differences in age profile or co-morbidities. These are the only diagnoses with publicly reported figures
2. CUH data is provisional and may change. Detection rate data is not available.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient *				Reporting Period May 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-18		Mar-18		Apr-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	634,992	652,519	633,786	635,439	208,220	209,087	209,886	210,745	0.8%	0.8%	208,472	213,666	0.7%	-1.4%	49,850	50,214	54,014	54,159	52,532	52,071
Children's Hospital Group	M-1M	24,787	30,312	25,169	29,742	8,290	9,811	8,240	9,703	-0.6%	-1.1%	8,290	9,870	-0.6%	-1.7%	1,959	2,270	2,123	2,626	2,097	2,334
National Children's Hospital at Tallaght University Hospital	M-1M	6,166	3,273	6,315	3,327	2,158	1,120	2,004	1,162	-7.1%	3.8%	2,158	1,112	-7.1%	4.5%	493	280	487	277	513	288
Our Lady's Children's Hospital, Crumlin	M-1M	11,257	18,079	11,350	17,738	3,729	5,799	3,822	5,650	2.5%	-2.6%	3,729	5,863	2.5%	-3.6%	928	1,339	987	1,572	932	1,312
Temple Street Children's University Hospital	M-1M	7,364	8,960	7,504	8,677	2,403	2,892	2,414	2,892	0.5%	0.0%	2,403	2,895	0.5%	-0.1%	538	651	649	777	652	735
Dublin Midlands Hospital Group	M-1M	97,072	116,369	96,063	113,316	31,383	37,456	31,495	35,896	0.4%	-4.2%	31,397	38,085	0.3%	-5.7%	7,317	8,322	8,087	9,204	7,897	9,123
Coombe Women and Infants University Hospital	M-1M	18,632	10,391	18,643	10,109	6,011	3,211	6,284	3,378	4.5%	5.2%	6,011	3,290	4.5%	2.7%	1,404	715	1,628	860	1,627	878
MRH Portlaoise	M-1M	14,264	7,481	13,791	7,278	4,898	2,569	4,814	2,492	-1.7%	-3.0%	4,898	2,596	-1.7%	-4.0%	1,161	639	1,244	617	1,179	588
MRH Tullamore	M-1M	11,741	11,977	11,696	11,584	3,706	3,821	3,618	3,730	-2.4%	-2.4%	3,721	3,883	-2.8%	-3.9%	806	782	942	999	912	1,002
Naas General Hospital	M-1M	9,265	8,628	9,269	8,515	3,014	2,713	3,254	3,018	8.0%	11.3%	3,014	2,747	8.0%	9.9%	746	703	822	783	817	720
St. James's Hospital	M-1M	23,614	46,764	23,441	46,207	7,428	15,083	7,684	14,680	3.4%	-2.7%	7,429	15,364	3.4%	-4.5%	1,868	3,479	1,943	3,851	1,879	3,764
St. Luke's Radiation Oncology Network	M-1M	1,382	3,135	1,374	3,257	438	1,059	430	935	-1.8%	-11.7%	438	1,059	-1.8%	-11.7%	99	201	121	263	103	233
Tallaght University Hospital	M-1M	18,174	27,989	17,849	26,366	5,888	9,002	5,411	7,664	-8.1%	-14.9%	5,886	9,144	-8.1%	-16.2%	1,233	1,803	1,387	1,831	1,380	1,938
Ireland East Hospital Group	M-1M	129,781	138,158	128,763	133,328	42,752	43,976	43,360	45,703	1.4%	3.9%	42,792	45,042	1.3%	1.5%	10,453	10,784	11,048	11,734	10,783	11,080
Cappagh National Orthopaedic Hospital	M-1M	2,808	6,478	2,940	6,453	962	2,058	805	1,766	-16.3%	-14.2%	962	2,153	-16.3%	-18.0%	209	431	186	446	204	468
Mater Misericordiae University Hospital	M-1M	22,128	40,875	21,317	38,200	6,856	12,395	7,460	12,678	8.8%	2.3%	6,890	12,902	8.3%	-1.7%	1,827	3,130	1,874	3,363	1,862	2,913
MRH Mullingar	M-1M	18,474	10,884	18,194	10,624	6,194	3,664	5,942	3,553	-4.1%	-3.0%	6,194	3,705	-4.1%	-4.1%	1,323	815	1,557	915	1,543	865
National Maternity Hospital	M-1M	15,444	10,126	15,557	9,836	5,015	3,189	4,619	2,995	-7.9%	-6.1%	5,023	3,281	-8.0%	-8.7%	1,077	651	1,219	780	1,142	770
Our Lady's Hospital Navan	M-1M	6,715	5,900	6,637	5,709	2,250	1,976	2,207	1,930	-1.9%	-2.3%	2,250	2,015	-1.9%	-4.2%	552	445	491	434	528	456
Royal Victoria Eye and Ear Hospital	M-1M	2,273	2,406	2,247	2,345	781	822	757	774	-3.1%	-5.8%	781	834	-3.1%	-7.2%	202	202	189	203	174	174
St. Columcille's Hospital	M-1M	5,187	3,180	5,470	3,080	2,016	1,093	1,847	1,263	-8.4%	15.5%	2,016	1,068	-8.4%	18.3%	452	281	446	266	450	367
St Luke's General Hospital Kilkenny	M-1M	17,762	10,617	17,832	10,596	5,808	3,466	6,335	4,290	9.1%	23.8%	5,807	3,517	9.1%	22.0%	1,570	1,019	1,594	994	1,547	982
St. Michael's Hospital	M-1M	3,280	3,080	3,191	3,012	1,094	1,005	1,195	1,102	9.2%	9.6%	1,094	1,025	9.2%	7.5%	295	261	295	293	295	305
St. Vincent's University Hospital	M-1M	20,357	33,327	19,948	32,268	6,630	10,686	6,885	11,465	3.8%	7.3%	6,630	10,876	3.8%	5.4%	1,659	2,604	1,821	3,047	1,741	2,884
Wexford General Hospital	M-1M	15,353	11,288	15,430	11,204	5,146	3,621	5,308	3,888	3.1%	7.4%	5,145	3,667	3.2%	6.0%	1,287	945	1,376	993	1,297	896
RCSI Hospitals Group	M-1M	102,410	101,067	102,655	99,231	33,503	32,873	34,431	32,325	2.8%	-1.7%	33,498	33,372	2.8%	-3.1%	8,023	7,729	8,998	8,172	9,031	8,292
Beaumont Hospital	M-1M	24,583	43,618	24,405	42,837	7,963	14,260	8,001	13,850	0.5%	-2.9%	7,953	14,466	0.6%	-4.3%	1,944	3,266	2,052	3,476	1,986	3,709
Cavan General Hospital	M-1M	16,970	11,182	16,969	11,010	5,718	3,732	5,818	3,683	1.7%	-1.3%	5,718	3,798	1.7%	-3.0%	1,372	879	1,470	862	1,454	952
Connolly Hospital	M-1M	15,420	14,729	15,144	14,252	4,823	4,664	4,512	4,233	-6.4%	-9.2%	4,827	4,740	-6.5%	-10.7%	1,149	1,090	1,086	1,063	1,115	1,077
Louth County Hospital	M-1M	63	60	73	69	24	22	15	14	-37.5%	-36.2%	24	23	-37.5%	-39.1%	5	4	2	2	2	2
Monaghan Hospital	M-1M	0	0	1	0	0	0	0	0			0	0								
Our Lady of Lourdes Hospital	M-1M	31,426	21,638	31,816	21,295	10,430	7,017	10,371	7,424	-0.6%	5.8%	10,431	7,086	-0.6%	4.8%	2,508	1,846	2,690	1,926	2,673	1,752
Rotunda Hospital	M-1M	13,948	9,839	14,247	9,768	4,545	3,178	5,714	3,123	25.7%	-1.7%	4,545	3,258	25.7%	-4.1%	1,045	645	1,698	843	1,801	800
Saolta University Health Care Group	M-1M	113,253	104,010	113,064	99,558	37,093	32,957	37,861	33,539	2.1%	1.8%	37,281	34,394	1.6%	-2.5%	9,016	8,094	9,730	8,801	9,499	8,233
Galway University Hospitals	M-1M	37,669	46,082	37,990	43,586	12,525	14,386	12,364	14,791	-1.3%	2.8%	12,509	15,359	-1.2%	-3.7%	2,910	3,612	3,230	3,940	3,115	3,583
Letterkenny University Hospital	M-1M	23,723	16,951	23,987	16,703	7,892	5,534	7,908	5,596	0.2%	1.1%	7,892	5,620	0.2%	-0.4%	1,851	1,372	2,034	1,443	1,988	1,382
Mayo University Hospital	M-1M	18,753	14,356	18,168	13,225	5,858	4,417	6,542	4,611	11.7%	4.4%	5,966	4,579	9.7%	0.7%	1,578	1,041	1,590	1,164	1,675	1,170
Portlincula University Hospital	M-1M	12,826	8,909	12,806	8,953	4,241	2,987	4,369	2,910	3.0%	-2.6%	4,241	3,022	3.0%	-3.7%	1,085	652	1,111	772	1,092	729
Roscommon University Hospital	M-1M	1,734	1,787	1,784	1,844	598	552	572	646	-4.3%	17.0%	598	570	-4.3%	13.3%	122	186	156	152	131	116
Sligo University Hospital	M-1M	18,548	15,929	18,329	15,246	5,979	5,082	6,106	4,984	2.1%	-1.9%	6,075	5,246	0.5%	-5.0%	1,470	1,231	1,609	1,329	1,498	1,253
South/South West Hospital Group	M-1M	115,476	118,885	116,311	117,406	38,045	37,869	37,195	39,272	-2.2%	3.7%	38,061	38,519	-2.3%	2.0%	8,914	9,551	9,516	9,975	9,166	9,624
Bantry General Hospital	M-1M	4,690	3,158	4,718	3,091	1,528	1,030	1,456	953	-4.7%	-7.4%	1,529	1,049	-4.8%	-9.2%	332	213	360	240	374	251
Cork University Hospital	M-1M	44,076	49,145	44,240	48,176	13,987	15,079	14,244	16,302	1.8%	8.1%	13,987	15,396	1.8%	5.9%	3,379	3,858	3,609	4,039	3,583	4,061
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	1,706	850	1,598	286	562	318	596	11.2%	6.1%	286	582	11.2%	2.4%	70	134	89	165	82	151
Mallow General Hospital	M-1M	4,251	2,470	4,259	2,445	1,470	842	1,566	817	6.5%	-2.9%	1,470	850	6.5%	-3.9%	388	192	380	202	341	177

Discharge Activity - Inpatient *		Reporting Period May 2018																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-18		Mar-18		Apr-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
Mercy University Hospital	M-1M	10,364	12,414	10,515	12,630	3,537	4,273	3,240	3,866	-8.4%	-9.5%	3,550	4,289	-8.7%	-9.9%	791	961	826	987	789	966
South Infirmary Victoria University Hospital	M-1M	4,680	6,942	4,671	6,764	1,535	2,178	1,638	2,315	6.7%	6.3%	1,535	2,256	6.7%	2.6%	436	618	433	580	352	547
South Tipperary General Hospital	M-1M	11,862	9,427	11,854	9,400	3,889	2,982	3,909	3,177	0.5%	6.5%	3,889	3,016	0.5%	5.3%	933	790	1,003	817	933	721
UH Kerry	M-1M	14,793	11,476	14,884	11,456	4,972	3,807	5,019	4,122	0.9%	8.3%	4,974	3,853	0.9%	7.0%	1,217	997	1,304	1,129	1,257	980
UH Waterford	M-1M	19,896	22,147	20,320	21,845	6,841	7,116	5,805	7,128	-15.1%	0.2%	6,841	7,231	-15.1%	-1.4%	1,368	1,789	1,512	1,818	1,455	1,770
UL Hospitals Group	M-1M	52,213	43,718	51,761	42,857	17,154	14,145	17,304	14,307	0.9%	1.1%	17,153	14,384	0.9%	-0.5%	4,168	3,464	4,512	3,647	4,059	3,385
Croom Orthopaedic Hospital	M-1M	1,683	3,098	1,665	2,953	556	970	473	802	-14.9%	-17.3%	556	1,007	-14.9%	-20.4%	117	212	116	186	121	216
Ennis Hospital	M-1M	5,438	2,379	5,285	2,332	1,778	748	1,950	839	9.7%	12.2%	1,778	761	9.7%	10.2%	468	201	494	213	471	204
Nenagh Hospital	M-1M	3,132	1,741	2,995	1,758	998	547	1,149	562	15.1%	2.7%	998	557	15.1%	0.9%	277	130	288	158	276	121
St. John's Hospital Limerick	M-1M	4,641	3,645	4,617	3,563	1,529	1,180	1,630	1,239	6.6%	5.0%	1,529	1,217	6.6%	1.8%	413	318	434	305	375	294
UH Limerick	M-1M	30,073	27,908	29,801	27,351	9,924	9,174	9,712	9,294	-2.1%	1.3%	9,923	9,283	-2.1%	0.1%	2,318	2,228	2,541	2,353	2,242	2,137
UMH Limerick	M-1M	7,246	4,948	7,398	4,900	2,369	1,525	2,390	1,571	0.9%	3.0%	2,369	1,562	0.9%	0.6%	575	376	639	431	574	413

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Cases (including Dialysis) * Reporting Period May 2018																					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-18		Mar-18		Apr-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,072,981	1,058,492	1,056,880	1,026,007	348,710	340,118	348,225	341,464	-0.1%	0.4%	351,477	347,802	-0.9%	-1.8%	85,356	83,194	84,200	81,538	85,383	84,855
Children's Hospital Group	M-1M	28,443	37,419	28,037	36,788	9,332	12,374	9,485	12,542	1.6%	1.4%	9,280	12,341	2.2%	1.6%	2,318	3,085	2,276	2,933	2,351	3,154
National Children's Hospital at Tallaght University Hospital	M-1M	2,171	3,254	2,169	3,258	771	1,176	708	999	-8.2%	-15.0%	771	1,171	-8.2%	-14.7%	200	278	159	235	169	230
Our Lady's Children's Hospital, Crumlin	M-1M	18,320	23,035	18,220	23,203	6,033	7,843	6,141	7,714	1.8%	-1.6%	5,981	7,745	2.7%	-0.4%	1,478	1,801	1,490	1,850	1,529	2,036
Temple Street Children's University Hospital	M-1M	7,952	11,129	7,648	10,327	2,528	3,355	2,636	3,829	4.3%	14.1%	2,528	3,425	4.3%	11.8%	640	1,007	627	847	653	888
Dublin Midlands Hospital Group	M-1M	225,056	181,205	224,486	179,423	72,855	58,094	74,550	60,388	2.3%	3.9%	73,001	58,308	2.1%	3.6%	18,501	14,600	18,179	14,443	17,519	14,927
Coombe Women and Infants University Hospital (6)	M-1M	8,284	7,084	7,776	5,911	2,467	1,820	2,646	1,989	7.3%	9.3%	2,665	2,227	-0.7%	-10.7%	591	471	646	457	692	507
MRH Portlaoise	M-1M	6,601	6,094	6,558	5,982	2,264	2,092	2,140	1,969	-5.5%	-5.9%	2,264	2,115	-5.5%	-6.9%	521	450	492	463	610	578
MRH Tullamore	M-1M	32,298	29,184	32,989	29,611	10,814	9,814	10,769	9,869	-0.4%	0.6%	10,768	9,792	0.0%	0.8%	2,597	2,433	2,668	2,369	2,690	2,470
Naas General Hospital	M-1M	7,656	8,062	7,654	8,200	2,441	2,605	2,563	2,756	5.0%	5.8%	2,441	2,570	5.0%	7.2%	666	695	591	600	606	687
St. James's Hospital	M-1M	51,495	52,650	50,322	50,757	16,279	16,163	18,081	18,626	11.1%	15.2%	16,279	16,196	11.1%	15.0%	4,290	4,432	4,259	4,359	4,533	4,695
St. Luke's Radiation Oncology Network	M-1M	72,128	28,588	72,501	29,127	23,300	9,294	18,626	6,866	-20.1%	-26.1%	23,302	9,170	-20.1%	-25.1%	5,234	1,955	4,638	1,652	3,294	1,166
Tallaght University Hospital (6)	M-1M	46,594	49,542	46,686	49,834	15,290	16,306	19,725	18,313	29.0%	12.3%	15,282	16,237	29.1%	12.8%	4,602	4,164	4,885	4,543	5,094	4,824
Ireland East Hospital Group	M-1M	191,554	209,575	190,679	207,394	63,839	69,801	63,433	68,988	-0.6%	-1.2%	63,575	70,152	-0.2%	-1.7%	15,457	16,679	15,379	16,511	16,044	17,452
Cappagh National Orthopaedic Hospital	M-1M	7,290	9,851	7,332	10,028	2,378	3,226	2,416	3,211	1.6%	-0.5%	2,380	3,249	1.5%	-1.2%	616	839	559	711	588	787
Mater Misericordiae University Hospital	M-1M	55,179	59,814	55,042	59,063	18,522	20,289	19,028	20,358	2.7%	0.3%	18,312	20,303	3.9%	0.3%	4,710	4,878	4,614	4,805	4,643	5,095
MRH Mullingar	M-1M	10,442	10,216	10,656	10,459	3,533	3,436	3,371	3,249	-4.6%	-5.5%	3,517	3,413	-4.2%	-4.8%	855	799	817	827	855	823
National Maternity Hospital (6)	M-1M	3,453	4,344	2,664	3,102	908	1,015	949	1,078	4.5%	6.2%	1,142	1,398	-16.9%	-22.9%	232	286	226	268	238	244
Our Lady's Hospital Navan	M-1M	5,815	8,482	5,523	8,167	1,883	2,769	1,754	2,465	-6.9%	-11.0%	1,883	2,749	-6.9%	-10.3%	447	685	388	533	462	684
Royal Victoria Eye and Ear Hospital	M-1M	11,271	20,232	11,584	19,575	3,825	6,385	4,067	7,046	6.3%	10.3%	3,718	6,691	9.4%	5.3%	973	1,707	978	1,668	1,024	1,795
St. Columcille's Hospital	M-1M	2,751	4,352	2,744	4,332	865	1,379	1,082	1,474	25.1%	6.9%	866	1,387	24.9%	6.3%	286	369	239	284	284	416
St Luke's General Hospital Kilkenny	M-1M	9,635	10,150	9,868	10,449	3,381	3,508	3,237	3,460	-4.3%	-1.4%	3,261	3,368	-0.7%	2.7%	753	808	751	776	888	935
St. Michael's Hospital	M-1M	6,145	6,927	6,051	6,980	2,161	2,530	1,991	2,233	-7.9%	-11.7%	2,161	2,537	-7.9%	-12.0%	461	512	529	559	506	604
St. Vincent's University Hospital	M-1M	69,327	62,918	69,969	63,845	23,265	21,429	22,492	20,648	-3.3%	-3.6%	22,957	20,974	-2.0%	-1.6%	5,390	4,900	5,534	5,122	5,737	5,127
Wexford General Hospital (6)	M-1M	10,246	12,292	9,246	11,394	3,118	3,834	3,046	3,763	-2.3%	-1.8%	3,378	4,084	-9.8%	-7.9%	734	895	744	958	819	941
RCSI Hospitals Group	M-1M	156,242	146,832	151,496	139,417	49,905	45,708	49,190	44,969	-1.4%	-1.6%	50,891	47,624	-3.3%	-5.6%	11,995	10,927	11,695	10,632	12,104	11,183
Beaumont Hospital	M-1M	88,166	77,365	87,645	75,910	28,744	24,735	29,362	25,685	2.2%	3.8%	28,669	24,995	2.4%	2.8%	7,053	6,150	7,145	6,221	7,335	6,437
Cavan General Hospital	M-1M	17,630	16,565	18,061	17,099	5,917	5,619	6,144	5,508	3.8%	-2.0%	5,830	5,513	5.4%	-0.1%	1,459	1,322	1,527	1,375	1,616	1,438
Connolly Hospital	M-1M	13,978	16,282	14,375	3,329	4,766	5,450	4,229	4,788	-11.3%	-12.1%	4,622	5,241	-8.5%	-8.6%	1,052	1,194	894	1,021	1,085	1,265
Louth County Hospital (6)	M-1M	11,397	13,070	8,912	16,785	2,854	3,330	3,119	3,565	9.3%	7.0%	3,438	4,041	-9.3%	-11.8%	705	817	751	843	805	955
Monaghan Hospital	M-1M	3,923	3,463	3,612	10,099	1,188	1,096	1,453	1,178	22.3%	7.4%	1,188	1,092	22.3%	7.9%	346	275	353	311	387	277
Our Lady of Lourdes Hospital	M-1M	9,683	9,395	9,546	9,149	3,214	3,053	3,061	2,863	-4.8%	-6.2%	3,186	3,052	-3.9%	-6.2%	703	643	811	734	743	711
Rotunda Hospital (6)	M-1M	11,465	10,689	9,345	7,046	3,222	2,424	1,822	1,382	-43.5%	-43.0%	3,958	3,690	-54.0%	-62.5%	677	526	214	127	133	100
Saolta University Health Care Group	M-1M	196,040	196,091	189,571	181,041	62,970	60,735	61,864	60,762	-1.8%	0.0%	64,600	65,019	-4.2%	-6.5%	15,430	15,070	15,211	14,838	14,747	14,657
Galway University Hospitals (6)	M-1M	87,793	85,452	84,921	75,338	28,750	25,883	27,762	26,504	-3.4%	2.4%	29,314	28,590	-5.3%	-7.3%	7,104	6,718	6,785	6,483	6,211	6,022
Letterkenny University Hospital (6)	M-1M	30,814	28,789	30,015	27,816	9,739	9,084	9,992	9,244	2.6%	1.8%	10,025	9,398	-0.3%	-1.6%	2,427	2,213	2,546	2,380	2,511	2,326
Mayo University Hospital	M-1M	25,571	23,887	25,544	23,920	8,381	7,877	8,014	7,008	-4.4%	-11.0%	8,348	7,841	-4.0%	-10.6%	1,989	1,736	1,880	1,615	2,011	1,734
Portlincula University Hospital	M-1M	9,503	10,100	9,576	10,333	2,985	3,191	3,081	3,399	3.2%	6.5%	2,973	3,153	3.6%	7.8%	811	903	793	868	829	953
Roscommon University Hospital	M-1M	8,227	9,720	7,690	9,098	2,545	3,058	2,909	3,306	14.3%	8.1%	2,545	3,113	14.3%	6.2%	654	762	721	813	732	778
Sligo University Hospital (6)	M-1M	34,132	38,138	31,825	34,537	10,570	11,642	10,106	11,301	-4.4%	-2.9%	11,395	12,923	-11.3%	-12.6%	2,445	2,738	2,486	2,679	2,453	2,844
South/South West Hospital Group	M-1M	214,673	217,430	212,372	213,009	69,565	70,169	69,837	71,334	0.4%	1.7%	70,178	71,263	-0.5%	0.1%	16,719	17,130	16,750	16,940	17,511	17,716
Bantry General Hospital	M-1M	2,749	3,003	2,724	2,992	938	1,014	810	899	-13.6%	-11.4%	938	1,011	-13.6%	-11.1%	206	263	206	232	198	211
Cork University Hospital	M-1M	77,852	64,329	78,767	65,209	25,389	21,312	25,776	21,123	1.5%	-0.9%	25,343	21,080	1.7%	0.2%	6,266	5,104	6,266	5,229	6,284	4,995
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,410	2,618	1,471	2,726	545	1,010	444	848	-18.5%	-16.0%	545	1,007	-18.5%	-15.8%	120	229	82	155	103	195
Mallow General Hospital	M-1M	4,542	6,416	4,563	6,531	1,525	2,215	1,638	2,297	7.4%	3.7%	1,525	2,198	7.4%	4.5%	406	581	388	535	392	569
Mercy University Hospital	M-1M	23,430	24,917	22,773	24,074	7,634															

Daycase Cases (including Dialysis) * Reporting Period May 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Feb-18		Mar-18		Apr-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
UH Kerry (6)	M-1M	19,127	19,019	18,598	18,537	5,854	5,772	6,167	6,054	5.3%	4.9%	6,123	6,123	0.7%	-1.1%	1,425	1,421	1,520	1,468	1,589	1,563
UH Waterford (6)	M-1M	44,690	52,294	43,442	49,362	14,253	16,199	13,914	17,024	-2.4%	5.1%	14,458	16,865	-3.8%	0.9%	3,178	3,834	3,392	4,042	3,484	4,297
UL Hospitals Group	M-1M	60,973	69,940	60,239	68,935	20,244	23,237	19,866	22,481	-1.9%	-3.3%	19,952	23,095	-0.4%	-2.7%	4,936	5,703	4,710	5,241	5,107	5,766
Croom Orthopaedic Hospital	M-1M	3,041	5,140	3,025	5,192	1,026	1,759	912	1,518	-11.1%	-13.7%	1,026	1,726	-11.1%	-12.1%	213	367	201	317	246	392
Ennis Hospital	M-1M	7,315	7,667	7,141	7,628	2,221	2,370	2,622	2,630	18.1%	11.0%	2,221	2,392	18.1%	9.9%	668	659	586	580	642	659
Nenagh Hospital	M-1M	7,875	9,858	7,640	9,696	2,507	3,224	2,558	3,225	2.0%	0.0%	2,507	3,172	2.0%	1.7%	656	840	595	770	656	810
St. John's Hospital Limerick	M-1M	5,046	6,834	5,250	6,899	1,793	2,420	1,761	2,455	-1.8%	1.4%	1,773	2,406	-0.7%	2.0%	440	637	408	538	495	708
UH Limerick	M-1M	37,582	40,285	37,071	39,381	12,666	13,420	11,994	12,626	-5.3%	-5.9%	12,394	13,357	-3.2%	-5.5%	2,954	3,192	2,918	3,032	3,064	3,192
UMH Limerick	M-1M	114	150	112	140	31	44	19	28	-38.7%	-36.1%	31	43	-38.7%	-34.9%	5	9	2	3	4	6

Notes:

1. Data source HPO HIPE
 2. Day Cases include Dialysis
 3. Targets displayed are ABF targets
 4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 5. CUH data is inclusive of CUMH.
 6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals
- * Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Emergency Inpatient Discharges *			Reporting Period May 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	M-1M	431,505	430,859	142,733	144,457	1.2%	142,750	1.2%	37,506	34,439	36,904	35,608
Children's Hospital Group	M-1M	18,533	19,120	6,358	6,125	-3.7%	6,358	-3.7%	1,538	1,450	1,592	1,545
National Children's Hospital at Tallaght University Hospital	M-1M	5,549	5,696	1,967	1,802	-8.4%	1,967	-8.4%	468	444	444	446
Our Lady's Children's Hospital, Crumlin	M-1M	7,557	7,895	2,609	2,476	-5.1%	2,609	-5.1%	622	603	636	615
Temple Street Children's University Hospital	M-1M	5,427	5,529	1,782	1,847	3.6%	1,782	3.6%	448	403	512	484
Dublin Midlands Hospital Group	M-1M	61,764	60,758	20,080	20,583	2.5%	20,083	2.5%	5,441	4,783	5,308	5,051
Coombe Women and Infants University Hospital	M-1M	1,129	1,135	367	385	4.9%	367	4.9%	96	81	101	107
MRH Portlaoise	M-1M	8,945	8,392	3,073	3,238	5.4%	3,073	5.4%	823	773	852	790
MRH Tullamore	M-1M	9,213	9,160	2,913	2,964	1.8%	2,914	1.7%	810	668	775	711
Naas General Hospital	M-1M	8,578	8,594	2,786	3,092	11.0%	2,786	11.0%	821	715	782	774
St. James's Hospital	M-1M	18,563	18,295	5,935	6,193	4.3%	5,937	4.3%	1,632	1,479	1,587	1,495
St. Luke's Radiation Oncology Network	M-1M	233	230	71	74	4.2%	71	4.2%	17	16	24	17
Tallaght University Hospital	M-1M	15,103	14,952	4,935	4,637	-6.0%	4,935	-6.0%	1,242	1,051	1,187	1,157
Ireland East Hospital Group	M-1M	86,465	85,625	28,753	29,771	3.5%	28,787	3.4%	7,717	7,221	7,501	7,332
Cappagh National Orthopaedic Hospital	M-1M	18	16	3	4	33.3%	3	33.3%	1	1	2	
Mater Misericordiae University Hospital	M-1M	17,424	16,732	5,487	5,941	8.3%	5,512	7.8%	1,608	1,415	1,492	1,426
MRH Mullingar	M-1M	11,095	11,035	3,756	3,699	-1.5%	3,756	-1.5%	937	848	943	971
National Maternity Hospital	M-1M	2,278	2,234	742	584	-21.3%	750	-22.1%	167	155	141	121
Our Lady's Hospital Navan	M-1M	5,632	5,539	1,897	1,844	-2.8%	1,897	-2.8%	539	468	403	434
Royal Victoria Eye and Ear Hospital	M-1M	679	633	204	233	14.2%	204	14.2%	60	57	56	60
St. Columille's Hospital	M-1M	4,947	5,240	1,943	1,786	-8.1%	1,944	-8.1%	490	433	437	426
St Luke's General Hospital Kilkenny	M-1M	14,397	14,461	4,766	5,198	9.1%	4,766	9.1%	1,318	1,291	1,305	1,284
St. Michael's Hospital	M-1M	2,200	2,152	767	849	10.7%	767	10.7%	219	201	211	218
St. Vincent's University Hospital	M-1M	15,949	15,759	5,232	5,443	4.0%	5,232	4.0%	1,318	1,334	1,424	1,367
Wexford General Hospital	M-1M	11,846	11,824	3,956	4,190	5.9%	3,956	5.9%	1,060	1,018	1,087	1,025
RCSI Hospitals Group	M-1M	69,562	69,794	23,011	22,727	-1.2%	23,005	-1.2%	5,728	5,516	5,771	5,712
Beaumont Hospital	M-1M	18,659	18,634	6,047	6,062	0.2%	6,042	0.3%	1,567	1,430	1,564	1,501
Cavan General Hospital	M-1M	12,374	12,275	4,187	4,346	3.8%	4,187	3.8%	1,132	1,044	1,095	1,075
Connolly Hospital	M-1M	13,343	13,323	4,301	3,886	-9.6%	4,300	-9.6%	1,022	999	921	944
Our Lady of Lourdes Hospital	M-1M	23,158	23,431	7,815	7,797	-0.2%	7,815	-0.2%	1,855	1,908	2,022	2,012
Rotunda Hospital	M-1M	2,028	2,131	661	636	-3.8%	661	-3.8%	152	135	169	180
Saolta University Health Care Group	M-1M	79,312	79,792	26,234	27,352	4.3%	26,210	4.4%	6,997	6,467	7,032	6,856
Galway University Hospitals	M-1M	23,622	23,805	7,836	8,184	4.4%	7,818	4.7%	2,039	1,889	2,157	2,099
Letterkenny University Hospital	M-1M	17,726	17,907	6,019	5,841	-3.0%	6,019	-3.0%	1,543	1,369	1,472	1,457
Mayo University Hospital	M-1M	14,414	14,144	4,549	5,114	12.4%	4,547	12.5%	1,363	1,209	1,252	1,290
Portiuncula University Hospital	M-1M	8,710	8,822	2,941	2,954	0.4%	2,940	0.5%	727	747	758	722
Roscommon University Hospital	M-1M	929	954	318	284	-10.7%	318	-10.7%	79	65	69	71
Sligo University Hospital	M-1M	13,911	14,160	4,571	4,975	8.8%	4,568	8.9%	1,246	1,188	1,324	1,217

Emergency Inpatient Discharges *		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
South/South West Hospital Group	M-1M	77,613	78,111	25,741	24,992	-2.9%	25,751	-2.9%	6,618	5,942	6,336	6,096
Bantry General Hospital	M-1M	4,468	4,506	1,463	1,392	-4.9%	1,464	-4.9%	379	316	343	354
Cork University Hospital	M-1M	27,233	27,252	8,686	8,876	2.2%	8,686	2.2%	2,366	2,058	2,230	2,222
Mallow General Hospital	M-1M	3,795	3,810	1,324	1,386	4.7%	1,324	4.7%	421	342	325	298
Mercy University Hospital	M-1M	7,872	8,037	2,719	2,511	-7.6%	2,724	-7.8%	662	609	628	612
South Infirmary Victoria University Hospital	M-1M	955	953	329	300	-8.8%	329	-8.8%	61	85	85	69
South Tipperary General Hospital	M-1M	8,558	8,569	2,821	2,867	1.6%	2,822	1.6%	800	694	703	670
UH Kerry	M-1M	10,618	10,603	3,563	3,583	0.6%	3,565	0.5%	894	879	937	873
UH Waterford	M-1M	14,114	14,381	4,836	4,077	-15.7%	4,837	-15.7%	1,035	959	1,085	998
UL Hospitals Group	M-1M	38,256	37,659	12,556	12,907	2.8%	12,556	2.8%	3,467	3,060	3,364	3,016
Croom Orthopaedic Hospital	M-1M	356	364	113	151	33.6%	113	33.6%	39	41	30	41
Ennis Hospital	M-1M	5,202	5,061	1,715	1,876	9.4%	1,715	9.4%	500	447	481	448
Nenagh Hospital	M-1M	2,734	2,589	879	1,005	14.3%	879	14.3%	277	243	244	241
St. John's Hospital Limerick	M-1M	2,936	2,927	985	1,053	6.9%	985	6.9%	256	257	290	250
UH Limerick	M-1M	26,153	25,806	8,576	8,538	-0.4%	8,576	-0.4%	2,326	2,011	2,243	1,958
UMH Limerick	M-1M	875	912	288	284	-1.4%	288	-1.4%	69	61	76	78

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Elective Inpatient Discharges *		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	M-1M	92,292	91,427	29,203	29,556	1.2%	29,409	0.5%	6,663	7,277	7,692	7,924
Children's Hospital Group	M-1M	6,254	6,049	1,932	2,115	9.5%	1,932	9.5%	523	509	531	552
National Children's Hospital at Tallaght University Hospital	M-1M	617	619	191	202	5.8%	191	5.8%	43	49	43	67
Our Lady's Children's Hospital, Crumlin	M-1M	3,700	3,455	1,120	1,346	20.2%	1,120	20.2%	353	325	351	317
Temple Street Children's University Hospital	M-1M	1,937	1,975	621	567	-8.7%	621	-8.7%	127	135	137	168
Dublin Midlands Hospital Group	M-1M	13,530	13,452	4,155	3,798	-8.6%	4,166	-8.8%	903	924	953	1,018
Coombe Women and Infants University Hospital	M-1M	684	679	203	223	9.9%	203	9.9%	58	61	51	53
MRH Portlaoise	M-1M	524	523	161	191	18.6%	161	18.6%	42	51	52	46
MRH Tullamore	M-1M	2,528	2,535	793	654	-17.5%	807	-19%	148	138	167	201
Naas General Hospital	M-1M	652	645	220	154	-30.0%	220	-30.0%	48	29	38	39
St. James's Hospital	M-1M	5,016	5,115	1,485	1,483	-0.1%	1,484	-0.1%	358	389	354	382
St. Luke's Radiation Oncology Network	M-1M	1,149	1,144	367	356	-3.0%	367	-3%	90	83	97	86
Tallaght University Hospital	M-1M	2,977	2,811	926	737	-20.4%	924	-20.2%	159	173	194	211
Ireland East Hospital Group	M-1M	18,389	18,328	5,925	5,907	-0.3%	5,932	-0.4%	1,333	1,501	1,523	1,550
Cappagh National Orthopaedic Hospital	M-1M	2,790	2,924	959	801	-16%	959	-16.5%	205	208	184	204
Mater Misericordiae University Hospital	M-1M	4,609	4,504	1,352	1,489	10.1%	1,361	9.4%	286	404	375	424
MRH Mullingar	M-1M	972	973	334	292	-12.6%	334	-12.6%	54	64	97	77
National Maternity Hospital	M-1M	437	463	169	124	-26.6%	169	-26.6%	21	36	34	33
Our Lady's Hospital Navan	M-1M	1,082	1,097	353	363	2.8%	353	2.8%	97	84	88	94
Royal Victoria Eye and Ear Hospital	M-1M	1,594	1,614	577	524	-9.2%	577	-9.2%	132	145	133	114
St. Columcille's Hospital	M-1M	240	230	73	61	-16.4%	72	-15.3%	9	19	9	24
St Luke's General Hospital Kilkenny	M-1M	487	540	143	174	21.7%	143	21.7%	38	52	45	39
St. Michael's Hospital	M-1M	1,080	1,039	327	346	6%	327	6%	91	94	84	77
St. Vincent's University Hospital	M-1M	4,302	4,098	1,372	1,430	4.2%	1,372	4.2%	342	323	396	369
Wexford General Hospital	M-1M	796	846	266	303	13.9%	265	14.3%	58	72	78	95
RCSI Hospitals Group	M-1M	10,897	10,479	3,403	4,078	19.8%	3,402	19.9%	778	893	1,146	1,261
Beaumont Hospital	M-1M	5,915	5,766	1,916	1,935	1.0%	1,911	1.3%	451	514	486	484
Cavan General Hospital	M-1M	1,060	1,054	351	371	6%	351	5.7%	82	90	99	100
Connolly Hospital	M-1M	2,046	1,796	515	619	20.2%	519	19.3%	140	146	164	169
Louth County Hospital	M-1M	63	73	24	15	-37.5%	24	-37.5%	6	5	2	2
Monaghan Hospital	M-1M	0	1	0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,396	1,344	438	435	-0.7%	438	-1%	63	101	135	136
Rotunda Hospital	M-1M	417	445	159	703	342.1%	159	342.1%	36	37	260	370
Saolta University Health Care Group	M-1M	16,140	15,878	5,079	5,138	1.2%	5,261	-2.3%	1,115	1,275	1,344	1,404
Galway University Hospitals	M-1M	8,289	8,610	2,747	2,539	-7.6%	2,731	-7.0%	598	647	640	654
Letterkenny University Hospital	M-1M	1,921	1,929	575	649	12.9%	575	12.9%	104	149	211	185
Mayo University Hospital	M-1M	2,080	1,731	590	794	34.6%	698	13.8%	162	218	178	236
Portiuncula University Hospital	M-1M	602	561	188	154	-18.1%	189	-18.5%	32	39	39	44
Roscommon University Hospital	M-1M	805	830	280	288	2.9%	280	2.9%	84	57	87	60
Sligo University Hospital	M-1M	2,443	2,217	699	714	2.1%	788	-9.4%	135	165	189	225

Elective Inpatient Discharges *		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
South/South West Hospital Group	M-1M	19,614	19,753	6,248	6,268	0.3%	6,256	0.2%	1,453	1,591	1,623	1,601
Bantry General Hospital	M-1M	216	210	65	64	-1.5%	65	-1.5%	11	16	17	20
Cork University Hospital	M-1M	6,363	6,392	1,938	1,930	-0.4%	1,939	-0.5%	406	509	480	535
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	850	286	318	11.2%	286	11.2%	77	70	89	82
Mallow General Hospital	M-1M	456	449	146	180	23.3%	146	23%	36	46	55	43
Mercy University Hospital	M-1M	2,491	2,477	818	729	-10.9%	826	-11.7%	172	182	198	177
South Infirmary Victoria University Hospital	M-1M	3,725	3,718	1,206	1,338	10.9%	1,206	11%	356	351	348	283
South Tipperary General Hospital	M-1M	1,335	1,270	396	395	-0.3%	396	-0.3%	77	91	109	118
UH Kerry	M-1M	1,338	1,419	434	485	11.8%	434	11.8%	120	113	128	124
UH Waterford	M-1M	2,826	2,968	959	829	-13.6%	958	-13.5%	198	213	199	219
UL Hospitals Group	M-1M	7,468	7,488	2,461	2,252	-8.5%	2,460	-8.5%	558	584	572	538
Croom Orthopaedic Hospital	M-1M	1,327	1,301	443	322	-27%	443	-27.3%	80	76	86	80
Ennis Hospital	M-1M	235	222	62	74	19.4%	62	19.4%	17	21	13	23
Nenagh Hospital	M-1M	398	406	119	144	21.0%	119	21.0%	31	34	44	35
St. John's Hospital Limerick	M-1M	1,705	1,690	544	577	6.1%	544	6.1%	152	156	144	125
UH Limerick	M-1M	3,790	3,855	1,288	1,133	-12.0%	1,287	-12.0%	277	297	284	275
UMH Limerick	M-1M	13	14	5	2	-60.0%	5	-60.0%	1		1	

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Maternity Inpatient Discharges *		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	M-1M	111,195	111,500	36,284	35,873	-1.1%	36,313	-1.2%	9,321	8,134	9,418	9,000
Dublin Midlands Hospital Group	M-1M	21,778	21,853	7,148	7,114	-0.5%	7,148	-0.5%	1,850	1,610	1,826	1,828
Coombe Women and Infants University Hospital	M-1M	16,819	16,829	5,441	5,676	4.3%	5,441	4.3%	1,471	1,262	1,476	1,467
MRH Portlaoise	M-1M	4,795	4,876	1,664	1,385	-16.8%	1,664	-16.8%	365	337	340	343
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	35	30	8	8	0.0%	8	0.0%		2	2	4
St. James's Hospital	M-1M	35	31	8	8	0.0%	8	0.0%	4		2	2
Tallaght University Hospital	M-1M	94	86	27	37	37.0%	27	37.0%	10	9	6	12
Ireland East Hospital Group	M-1M	24,927	24,810	8,074	7,682	-4.9%	8,073	-4.8%	2,026	1,731	2,024	1,901
Mater Misericordiae University Hospital	M-1M	95	81	17	30	76.5%	17	76.5%	3	8	7	12
MRH Mullingar	M-1M	6,407	6,186	2,104	1,951	-7.3%	2,104	-7.3%	528	411	517	495
National Maternity Hospital	M-1M	12,729	12,860	4,104	3,911	-4.7%	4,104	-4.7%	993	886	1,044	988
Our Lady's Hospital Navan	M-1M	1	1	0	0		0					
St Luke's General Hospital Kilkenny	M-1M	2,878	2,831	899	963	7.1%	898	7.2%	268	227	244	224
St. Vincent's University Hospital	M-1M	106	91	26	12	-53.8%	26	-53.8%	4	2	1	5
Wexford General Hospital	M-1M	2,711	2,760	924	815	-11.8%	924	-11.8%	230	197	211	177
RCSI Hospitals Group	M-1M	21,951	22,382	7,089	7,626	7.6%	7,091	7.5%	1,873	1,614	2,081	2,058
Beaumont Hospital	M-1M	9	5	0	4		0		1		2	1
Cavan General Hospital	M-1M	3,536	3,640	1,180	1,101	-6.7%	1,180	-6.7%	308	238	276	279
Connolly Hospital	M-1M	31	25	7	7	0.0%	8	-12.5%		4	1	2
Our Lady of Lourdes Hospital	M-1M	6,872	7,041	2,177	2,139	-1.7%	2,178	-1.8%	582	499	533	525
Rotunda Hospital	M-1M	11,503	11,671	3,725	4,375	17.4%	3,725	17.4%	982	873	1,269	1,251
Saolta University Health Care Group	M-1M	17,801	17,394	5,780	5,371	-7.1%	5,810	-7.6%	1,504	1,274	1,354	1,239
Galway University Hospitals	M-1M	5,758	5,575	1,942	1,641	-15.5%	1,960	-16.3%	472	374	433	362
Letterkenny University Hospital	M-1M	4,076	4,151	1,298	1,418	9.2%	1,298	9.2%	388	333	351	346
Mayo University Hospital	M-1M	2,259	2,293	719	634	-11.8%	721	-12.1%	174	151	160	149
Portiuncula University Hospital	M-1M	3,514	3,423	1,112	1,261	13.4%	1,112	13.4%	322	299	314	326
Sligo University Hospital	M-1M	2,194	1,952	709	417	-41.2%	719	-42.0%	148	117	96	56
South/South West Hospital Group	M-1M	18,249	18,447	6,056	5,935	-2.0%	6,054	-2.0%	1,528	1,381	1,557	1,469
Bantry General Hospital	M-1M	6	2	0	0		0					
Cork University Hospital	M-1M	10,480	10,596	3,363	3,438	2.2%	3,362	2.3%	901	812	899	826
Mercy University Hospital	M-1M	1	1		0		0					
South Tipperary General Hospital	M-1M	1,969	2,015	672	647	-3.7%	671	-3.6%	163	148	191	145
UH Kerry	M-1M	2,837	2,862	975	951	-2.5%	975	-2.5%	227	225	239	260
UH Waterford	M-1M	2,956	2,971	1,046	899	-14.1%	1,046	-14.1%	237	196	228	238

Maternity Inpatient Discharges *		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
UL Hospitals Group	M-1M	6,489	6,614	2,137	2,145	0.4%	2,137	0.4%	540	524	576	505
Ennis Hospital	M-1M	1	2	1	0	-100.0%	1	-100.0%				
St. John's Hospital Limerick	M-1M	0	0	0	0		0					
UH Limerick	M-1M	130	140	60	41	-31.7%	60	-31.7%	8	10	14	9
UMH Limerick	M-1M	6,358	6,472	2,076	2,104	1.3%	2,076	1.3%	532	514	562	496

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient Discharges ≥ 75 years *			Reporting Period May 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	M-1M	119,952	119,166	39,803	41,199	3.5%	39,913	3.2%	11,094	9,759	10,425	9,921
Dublin Midlands Hospital Group	M-1M	17,487	17,404	5,873	5,992	2.0%	5,874	2.0%	1,647	1,375	1,495	1,475
Coombe Women and Infants University Hospital	M-1M	36	43	14	24	71.4%	14	71.4%	3	10	7	4
MRH Portlaoise	M-1M	1,857	1,795	670	707	5.5%	670	5.5%	187	174	163	183
MRH Tullamore	M-1M	3,174	3,170	1,043	1,026	-1.6%	1,044	-2%	298	221	270	237
Naas General Hospital	M-1M	2,509	2,519	822	917	11.6%	822	11.6%	271	217	213	216
St. James's Hospital	M-1M	5,721	5,723	1,894	1,968	3.9%	1,894	3.9%	505	461	506	496
St. Luke's Radiation Oncology Network	M-1M	305	304	101	100	-1.0%	101	-1%	22	23	31	24
Tallaght University Hospital	M-1M	3,885	3,850	1,329	1,250	-5.9%	1,329	-5.9%	361	269	305	315
Ireland East Hospital Group	M-1M	26,119	25,949	8,809	9,239	4.9%	8,838	4.5%	2,458	2,219	2,331	2,231
Cappagh National Orthopaedic Hospital	M-1M	608	627	193	173	-10%	193	-10.4%	49	39	43	42
Mater Misericordiae University Hospital	M-1M	5,402	5,228	1,746	1,837	5.2%	1,775	3.5%	518	421	451	447
MRH Mullingar	M-1M	2,772	2,777	925	900	-2.7%	925	-2.7%	219	215	249	217
National Maternity Hospital	M-1M	18	19	3	6	100.0%	3	100.0%		3	1	2
Our Lady's Hospital Navan	M-1M	1,881	1,879	651	704	8.1%	651	8.1%	197	177	170	160
Royal Victoria Eye and Ear Hospital	M-1M	303	279	84	115	36.9%	84	36.9%	29	36	23	27
St. Columcille's Hospital	M-1M	1,609	1,651	649	586	-9.7%	649	-9.7%	175	157	133	121
St Luke's General Hospital Kilkenny	M-1M	3,317	3,432	1,121	1,196	6.7%	1,121	6.7%	312	299	294	291
St. Michael's Hospital	M-1M	1,243	1,199	430	443	3%	430	3%	118	102	116	107
St. Vincent's University Hospital	M-1M	5,630	5,545	1,897	2,030	7.0%	1,897	7.0%	498	482	543	507
Wexford General Hospital	M-1M	3,336	3,313	1,110	1,249	12.5%	1,110	12.5%	343	288	308	310
RCSI Hospitals Group	M-1M	18,177	18,026	6,003	6,185	3.0%	6,001	3.1%	1,673	1,498	1,517	1,497
Beaumont Hospital	M-1M	6,472	6,459	2,118	2,199	3.8%	2,116	3.9%	588	526	535	550
Cavan General Hospital	M-1M	3,664	3,595	1,221	1,243	2%	1,221	1.8%	335	293	316	299
Connolly Hospital	M-1M	3,288	3,197	1,049	1,041	-0.8%	1,049	-0.8%	299	246	244	252
Louth County Hospital	M-1M	2	2	0	0		0					
Our Lady of Lourdes Hospital	M-1M	4,736	4,753	1,609	1,692	5.2%	1,609	5%	449	428	421	394
Rotunda Hospital	M-1M	15	20	6	10	66.7%	6	66.7%	2	5	1	2
Saolta University Health Care Group	M-1M	24,036	23,736	7,827	8,109	3.6%	7,896	2.7%	2,124	1,883	2,144	1,958
Galway University Hospitals	M-1M	6,545	6,540	2,101	2,200	4.7%	2,101	4.7%	560	516	584	540
Letterkenny University Hospital	M-1M	4,712	4,731	1,585	1,599	0.9%	1,585	0.9%	426	362	424	387
Mayo University Hospital	M-1M	4,794	4,674	1,545	1,630	5.5%	1,584	2.9%	434	362	424	410
Portiuncula University Hospital	M-1M	2,350	2,334	775	814	5.0%	775	5.0%	200	212	210	192
Roscommon University Hospital	M-1M	862	892	285	282	-1.1%	285	-1.1%	80	65	82	55
Sligo University Hospital	M-1M	4,773	4,565	1,536	1,584	3.1%	1,566	1.1%	424	366	420	374
South/South West Hospital Group	M-1M	23,527	23,471	7,710	7,886	2.3%	7,724	2.1%	2,154	1,880	1,961	1,891
Bantry General Hospital	M-1M	1,752	1,733	566	606	7.1%	566	7.1%	170	134	160	142
Cork University Hospital	M-1M	6,504	6,507	2,096	2,153	2.7%	2,096	2.7%	572	510	524	547
Lourdes Orthopaedic Hospital Kilcreene	M-1M	208	199	66	57	-13.6%	66	-13.6%	12	12	17	16
Mallow General Hospital	M-1M	1,550	1,556	512	568	10.9%	512	11%	171	134	146	117
Mercy University Hospital	M-1M	2,739	2,728	944	906	-4.0%	957	-5.3%	246	227	212	221
South Infirmary Victoria University Hospital	M-1M	825	813	252	274	8.7%	252	9%	65	67	70	72

Inpatient Discharges ≥ 75 years *			Reporting Period May 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
South Tipperary General Hospital	M-1M	2,816	2,805	894	988	10.5%	894	10.5%	278	236	248	226
UH Kerry	M-1M	3,013	2,957	1,001	1,054	5.3%	1,002	5.2%	294	257	256	247
UH Waterford	M-1M	4,120	4,173	1,379	1,280	-7.2%	1,379	-7.2%	346	303	328	303
UL Hospitals Group	M-1M	10,606	10,580	3,581	3,788	5.8%	3,580	5.8%	1,038	904	977	869
Croom Orthopaedic Hospital	M-1M	345	343	134	105	-22%	134	-21.6%	30	32	15	28
Ennis Hospital	M-1M	1,893	1,905	656	680	3.7%	656	3.7%	185	166	171	158
Nenagh Hospital	M-1M	1,043	1,035	363	393	8.3%	363	8.3%	103	98	104	88
St. John's Hospital Limerick	M-1M	1,412	1,414	477	519	8.8%	477	8.8%	131	125	147	116
UH Limerick	M-1M	5,913	5,883	1,951	2,091	7.2%	1,950	7.2%	589	483	540	479

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Discharges ≥ 75 years *		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	M-1M	186,046	183,538	60,312	61,986	2.8%	60,426	2.6%	16,559	15,054	15,201	15,172
Dublin Midlands Hospital Group	M-1M	36,000	35,890	11,429	12,720	11.3%	11,431	11.3%	3,406	3,255	3,199	2,860
Coombe Women and Infants University Hospital	M-1M	23	16	7	10	42.9%	7	42.9%		1	7	2
MRH Portlaoise	M-1M	574	566	178	185	3.9%	178	3.9%	44	55	32	54
MRH Tullamore	M-1M	7,850	7,975	2,619	2,845	8.6%	2,618	9%	718	682	751	694
Naas General Hospital	M-1M	1,019	972	318	344	8.2%	318	8.2%	98	103	74	69
St. James's Hospital	M-1M	7,005	6,904	2,202	2,363	7.3%	2,202	7.3%	629	553	562	619
St. Luke's Radiation Oncology Network	M-1M	11,750	11,803	3,511	3,080	-12.3%	3,512	-12%	911	952	761	456
Tallaght University Hospital	M-1M	7,779	7,654	2,594	3,893	50.1%	2,596	50.0%	1006	909	1012	966
Ireland East Hospital Group	M-1M	36,455	36,309	12,241	12,153	-0.7%	12,243	-0.7%	3,253	2,888	2,937	3,075
Cappagh National Orthopaedic Hospital	M-1M	881	917	278	302	9%	278	8.6%	89	72	64	77
Mater Misericordiae University Hospital	M-1M	13,150	13,287	4,576	4,304	-5.9%	4,578	-6.0%	1166	1063	1028	1047
MRH Mullingar	M-1M	746	776	291	217	-25.4%	291	-25.4%	52	64	49	52
National Maternity Hospital	M-1M	7	2	2	4	100.0%	2	100.0%	1	1		2
Our Lady's Hospital Navan	M-1M	662	620	204	196	-3.9%	204	-3.9%	63	43	41	49
Royal Victoria Eye and Ear Hospital	M-1M	4,810	4,803	1,545	1,642	6.3%	1,545	6.3%	442	374	426	400
St. Columcille's Hospital	M-1M	295	303	90	125	38.9%	90	38.9%	26	35	22	42
St Luke's General Hospital Kilkenny	M-1M	1,246	1,155	408	364	-10.8%	408	-10.8%	85	78	77	124
St. Michael's Hospital	M-1M	697	622	222	229	3%	222	3%	53	48	63	65
St. Vincent's University Hospital	M-1M	12,737	12,658	4,235	4,390	3.7%	4,235	3.7%	1187	1025	1082	1096
Wexford General Hospital	M-1M	1,224	1,166	390	380	-2.6%	390	-2.6%	89	85	85	121
RCSI Hospitals Group	M-1M	27,528	26,974	8,726	9,067	3.9%	8,727	3.9%	2,454	2,164	2,205	2,244
Beaumont Hospital	M-1M	17,918	17,508	5,639	6,003	6.5%	5,637	6.5%	1,644	1,439	1,446	1,474
Cavan General Hospital	M-1M	4,602	4,571	1,510	1,594	6%	1,511	5.5%	424	378	397	395
Connolly Hospital	M-1M	1,392	1,427	483	356	-26.3%	483	-26.3%	95	91	74	96
Louth County Hospital	M-1M	1,430	1,356	433	461	6.5%	434	6.2%	130	94	116	121
Monaghan Hospital	M-1M	455	431	123	134	9%	123	9%	30	37	32	35
Our Lady of Lourdes Hospital	M-1M	1,715	1,662	531	513	-3.4%	531	-3%	130	123	137	123
Rotunda Hospital	M-1M	16	19	7	6	-14.3%	8	-25.0%	1	2	3	
Saolta University Health Care Group	M-1M	37,829	36,801	12,449	12,267	-1.5%	12,511	-2.0%	3,301	2,972	3,011	2,983
Galway University Hospitals	M-1M	15,793	14,898	5,137	5,280	2.8%	5,150	2.5%	1,439	1,286	1,309	1,246
Letterkenny University Hospital	M-1M	6,210	6,399	2,157	2,040	-5.4%	2,160	-5.6%	518	497	511	514
Mayo University Hospital	M-1M	5,266	5,197	1,737	1,690	-2.7%	1,731	-2.4%	466	410	418	396
Portiuncula University Hospital	M-1M	1,080	1,098	348	318	-8.6%	348	-8.6%	59	96	74	89
Roscommon University Hospital	M-1M	1,308	1,220	405	408	0.7%	405	0.7%	118	83	90	117
Sligo University Hospital	M-1M	8,172	7,989	2,665	2,531	-5.0%	2,717	-6.8%	701	600	609	621
South/South West Hospital Group	M-1M	37,526	37,389	12,101	12,247	1.2%	12,148	0.8%	3,261	2,882	3,004	3,100
Bantry General Hospital	M-1M	508	489	157	177	12.7%	157	12.7%	38	52	42	45
Cork University Hospital	M-1M	12,648	12,895	4,196	4,205	0.2%	4,238	-0.8%	1,132	997	1,062	1,014
Lourdes Orthopaedic Hospital Kilcreene	M-1M	217	224	79	72	-8.9%	79	-8.9%	17	22	15	18
Mallow General Hospital	M-1M	641	615	206	183	-11.2%	206	-11%	55	45	48	35
Mercy University Hospital	M-1M	3,207	3,147	1,002	1,066	6.4%	1,003	6.3%	266	256	272	272

Daycase Discharges ≥ 75 years *		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
South Infirmary Victoria University Hospital	M-1M	4,828	4,753	1,539	1,573	2.2%	1,539	2%	404	394	332	443
South Tipperary General Hospital	M-1M	787	774	249	245	-1.6%	251	-2.4%	46	62	56	81
UH Kerry	M-1M	2,964	3,022	971	981	1.0%	972	0.9%	258	230	236	257
UH Waterford	M-1M	11,726	11,470	3,702	3,745	1.2%	3,703	1.1%	1,045	824	941	935
UL Hospitals Group	M-1M	10,708	10,175	3,366	3,532	4.9%	3,366	4.9%	884	893	845	910
Croom Orthopaedic Hospital	M-1M	272	277	80	77	-4%	80	-3.8%	17	21	16	23
Ennis Hospital	M-1M	1,080	1,043	324	394	21.6%	324	21.6%	107	113	89	85
Nenagh Hospital	M-1M	833	803	223	304	36.3%	223	36.3%	66	83	77	78
St. John's Hospital Limerick	M-1M	502	483	168	166	-1.2%	168	-1.2%	38	38	39	51
UH Limerick	M-1M	8,021	7,569	2,571	2,591	0.8%	2,571	0.8%	656	638	624	673

Notes:

1. Data source HPO HIPE

2. All Acute Hospitals who provide Inpatient Services are included in this report.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient & Daycase Profiles (Public / Private)								Reporting Period May 2018											
	Reporting Frequency	Inpatient Discharges Cumulative April YTD						Inpatient Discharges Cumulative April YTD						Day Case Cumulative April YTD					
Reporting Level		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
National Total	M-1M	81.3%	83.4%	2.6%	18.7%	16.6%	-11.2%	82.9%	83.0%	0.1%	17.1%	17.0%	-0.6%	85.3%	86.4%	1.3%	14.7%	13.6%	-7.5%
Children's Hospital Group	M-1M	75.7%	80.3%	6.1%	24.3%	19.7%	-18.9%	76.7%	74.3%	-3.1%	23.3%	25.7%	10.3%	81.4%	84.6%	3.9%	18.6%	15.4%	-17.2%
National Children's Hospital at Tallaght University Hospital	M-1M	70.3%	70.4%	0.1%	29.7%	29.6%	-0.3%	91.1%	89.9%	-1.3%	8.9%	10.1%	13.5%	80.4%	76.4%	-5.0%	19.6%	23.6%	20.4%
Our Lady's Children's Hospital, Crumlin	M-1M	75.7%	82.8%	9.4%	24.3%	17.2%	-29.2%	70.0%	64.8%	-7.4%	30.0%	35.2%	17.3%	79.4%	85.0%	7.1%	20.6%	15.0%	-27.2%
Temple Street Children's University Hospital	M-1M	80.6%	84.5%	4.8%	19.4%	15.5%	-20.1%	74.2%	76.5%	3.1%	25.8%	23.5%	-8.9%	86.6%	85.8%	-0.9%	13.4%	14.2%	6.0%
Dublin Midlands Hospital Group	M-1M	81.1%	82.6%	1.8%	18.9%	17.4%	-7.9%	82.8%	84.4%	1.9%	17.2%	15.6%	-9.3%	82.7%	84.9%	2.7%	17.3%	15.1%	-12.7%
Coombe Women and Infants University Hospital	M-1M	78.7%	79.4%	0.9%	21.3%	20.6%	-3.3%	64.4%	63.3%	-1.7%	35.6%	36.7%	3.1%	75.9%	69.5%	-8.4%	24.1%	30.5%	26.6%
MRH Portlaoise	M-1M	88.2%	87.2%	-1.1%	11.8%	12.8%	8.5%	95.0%	94.4%	-0.6%	5.0%	5.6%	12.0%	85.2%	86.4%	1.4%	14.8%	13.6%	-8.1%
MRH Tullamore	M-1M	79.7%	79.6%	-0.1%	20.3%	20.4%	0.5%	78.3%	81.9%	4.6%	21.7%	18.1%	-16.6%	87.1%	89.3%	2.5%	12.9%	10.7%	-17.1%
Naas General Hospital	M-1M	82.4%	87.4%	6.1%	17.6%	12.6%	-28.4%	92.7%	95.3%	2.8%	7.3%	4.7%	-35.6%	87.3%	87.6%	0.3%	12.7%	12.4%	-2.4%
St. James's Hospital	M-1M	81.1%	83.1%	2.5%	18.9%	16.9%	-10.6%	80.0%	80.7%	0.9%	20.0%	19.3%	-3.5%	76.5%	78.7%	2.9%	23.5%	21.3%	-9.4%
St. Luke's Radiation Oncology Network	M-1M	82.0%	77.2%	-5.9%	18.0%	22.8%	26.7%	16.2%	17.2%	6.2%	83.8%	82.8%	-1.2%	82.6%	84.9%	2.8%	17.4%	15.1%	-13.2%
Tallaght University Hospital	M-1M	77.8%	81.2%	4.4%	22.2%	18.8%	-15.3%	84.2%	86.3%	2.5%	15.8%	13.7%	-13.3%	86.4%	89.7%	3.8%	13.6%	10.3%	-24.3%
Ireland East Hospital Group	M-1M	81.7%	84.3%	3.2%	18.3%	15.7%	-14.2%	82.9%	83.4%	0.6%	17.1%	16.6%	-2.9%	91.0%	91.8%	0.9%	9.0%	8.2%	-8.9%
Cappagh National Orthopaedic Hospital	M-1M	87.3%	84.3%	-3.4%	12.7%	15.7%	23.6%	0.3%	0.5%	66.7%	99.7%	99.5%	-0.2%	72.6%	72.4%	-0.3%	27.4%	27.6%	0.7%
Mater Misericordiae University Hospital	M-1M	85.4%	90.3%	5.7%	14.6%	9.7%	-33.6%	80.2%	80.0%	-0.2%	19.8%	20.0%	1.0%	93.9%	95.0%	1.2%	6.1%	5.0%	-18.0%
MRH Mullingar	M-1M	86.4%	89.1%	3.1%	13.6%	10.9%	-19.9%	91.8%	92.7%	1.0%	8.2%	7.3%	-11.0%	81.5%	82.8%	1.6%	18.5%	17.2%	-7.0%
National Maternity Hospital	M-1M	67.2%	65.9%	-1.9%	32.8%	34.1%	4.0%	81.6%	82.5%	1.1%	18.4%	17.5%	-4.9%	76.6%	73.1%	-4.6%	23.4%	26.9%	15.0%
Our Lady's Hospital Navan	M-1M	92.5%	94.5%	2.2%	7.5%	5.5%	-26.7%	84.3%	83.6%	-0.8%	15.7%	16.4%	4.5%	79.6%	80.9%	1.6%	20.4%	19.1%	-6.4%
Royal Victoria Eye and Ear Hospital	M-1M	60.2%	64.7%	7.5%	39.8%	35.3%	-11.3%	26.1%	30.8%	18.0%	73.9%	69.2%	-6.4%	82.1%	81.5%	-0.7%	17.9%	18.5%	3.4%
St. Columcille's Hospital	M-1M	99.8%	99.9%	0.1%	0.2%	0.1%	-50.0%	96.4%	96.7%	0.3%	3.6%	3.3%	-8.3%	88.8%	91.8%	3.4%	11.2%	8.2%	-26.8%
St Luke's General Hospital Kilkenny	M-1M	78.0%	81.5%	4.5%	22.0%	18.5%	-15.9%	97.1%	96.8%	-0.3%	2.9%	3.2%	10.3%	89.8%	92.6%	3.1%	10.2%	7.4%	-27.5%
St. Michael's Hospital	M-1M	72.3%	80.4%	11.2%	27.7%	19.6%	-29.2%	70.1%	71.0%	1.3%	29.9%	29.0%	-3.0%	86.4%	85.6%	-0.9%	13.6%	14.4%	5.9%
St. Vincent's University Hospital	M-1M	78.4%	81.6%	4.1%	21.6%	18.4%	-14.8%	79.2%	79.2%	0.0%	20.8%	20.8%	0.0%	97.5%	98.2%	0.7%	2.5%	1.8%	-28.0%
Wexford General Hospital	M-1M	85.8%	87.7%	2.2%	14.2%	12.3%	-13.4%	93.7%	93.3%	-0.4%	6.3%	6.7%	6.3%	79.0%	78.0%	-1.3%	21.0%	22.0%	4.8%
RCSI Hospitals Group	M-1M	86.4%	86.6%	0.2%	13.6%	13.4%	-1.5%	87.1%	84.8%	-2.6%	12.9%	15.2%	17.8%	90.7%	92.2%	1.7%	9.3%	7.8%	-16.1%
Beaumont Hospital	M-1M	80.8%	84.7%	4.8%	19.2%	15.3%	-20.3%	76.0%	75.8%	-0.3%	24.0%	24.2%	0.8%	93.5%	94.8%	1.4%	6.5%	5.2%	-20.0%
Cavan General Hospital	M-1M	85.6%	84.8%	-0.9%	14.4%	15.2%	5.6%	92.3%	92.1%	-0.2%	7.7%	7.9%	2.6%	89.6%	91.7%	2.3%	10.4%	8.3%	-20.2%
Connolly Hospital	M-1M	90.9%	94.9%	4.4%	9.1%	5.1%	-44.0%	89.2%	86.3%	-3.3%	10.8%	13.7%	26.9%	86.2%	88.2%	2.3%	13.8%	11.8%	-14.5%
Louth County Hospital	M-1M	87.5%	100.0%	14.3%	12.5%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	88.3%	89.9%	1.8%	11.7%	10.1%	-13.7%
Monaghan Hospital	M-1M													77.9%	84.1%	8.0%	22.1%	15.9%	-28.1%
Our Lady of Lourdes Hospital	M-1M	89.5%	90.0%	0.6%	10.5%	10.0%	-4.8%	94.7%	94.7%	0.0%	5.3%	5.3%	0.0%	85.8%	90.3%	5.2%	14.2%	9.7%	-31.7%
Rotunda Hospital	M-1M	85.0%	78.4%	-7.8%	15.0%	21.6%	44.0%	80.6%	47.5%	-41.1%	19.4%	52.5%	170.6%	87.2%	75.9%	-13.0%	12.8%	24.1%	88.3%
Saolta University Health Care Group	M-1M	84.8%	87.2%	2.8%	15.2%	12.8%	-15.8%	83.3%	84.2%	1.1%	16.7%	15.8%	-5.4%	88.0%	88.3%	0.3%	12.0%	11.7%	-2.5%
Galway University Hospitals	M-1M	81.0%	84.0%	3.7%	19.0%	16.0%	-15.8%	74.1%	76.3%	3.0%	25.9%	23.7%	-8.5%	91.1%	91.1%	0.0%	8.9%	8.9%	0.0%
Letterkenny University Hospital	M-1M	91.4%	90.9%	-0.5%	8.6%	9.1%	5.8%	91.3%	90.0%	-1.4%	8.7%	10.0%	14.9%	90.7%	90.6%	-0.1%	9.3%	9.4%	1.1%
Mayo University Hospital	M-1M	85.8%	86.1%	0.3%	14.2%	13.9%	-2.1%	86.7%	86.6%	-0.1%	13.3%	13.4%	0.8%	89.0%	90.6%	1.8%	11.0%	9.4%	-14.5%
Portlincula University Hospital	M-1M	84.1%	90.1%	7.1%	15.9%	9.9%	-37.7%	94.0%	95.0%	1.1%	6.0%	5.0%	-16.7%	70.4%	72.3%	2.7%	29.6%	27.7%	-6.4%
Roscommon University Hospital	M-1M	77.8%	82.5%	6.0%	22.2%	17.5%	-21.2%	53.2%	49.7%	-6.6%	46.8%	50.3%	7.5%	77.4%	78.3%	1.2%	22.6%	21.7%	-4.0%
Sligo University Hospital	M-1M	84.3%	88.4%	4.9%	15.7%	11.6%	-26.1%	85.3%	87.4%	2.5%	14.7%	12.6%	-14.3%	83.8%	84.6%	1.0%	16.2%	15.4%	-4.9%

Inpatient & Daycase Profiles (Public / Private)								Reporting Period May 2018											
	Reporting Frequency	Inpatient Discharges Cumulative April YTD						Inpatient Discharges Cumulative April YTD						Day Case Cumulative April YTD					
Reporting Level		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
South/South West Hospital Group	M-1M	78.3%	80.2%	2.4%	21.7%	19.8%	-8.8%	80.5%	79.9%	-0.7%	19.5%	20.1%	3.1%	81.0%	81.4%	0.5%	19.0%	18.6%	-2.1%
Bantry General Hospital	M-1M	92.5%	92.2%	-0.3%	7.5%	7.8%	4.0%	95.7%	95.6%	-0.1%	4.3%	4.4%	2.3%	85.0%	97.3%	14.5%	15.0%	2.7%	-82.0%
Cork University Hospital	M-1M	79.5%	81.1%	2.0%	20.5%	18.9%	-7.8%	81.8%	82.1%	0.4%	18.2%	17.9%	-1.6%	87.6%	88.4%	0.9%	12.4%	11.6%	-6.5%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	81.8%	78.3%	-4.3%	18.2%	21.7%	19.2%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.0%	85.8%	4.6%	18.0%	14.2%	-21.1%
Mallow General Hospital	M-1M	67.6%	71.0%	5.0%	32.4%	29.0%	-10.5%	90.1%	88.5%	-1.8%	9.9%	11.5%	16.2%	66.4%	69.3%	4.4%	33.6%	30.7%	-8.6%
Mercy University Hospital	M-1M	66.2%	69.4%	4.8%	33.8%	30.6%	-9.5%	76.7%	77.5%	1.0%	23.3%	22.5%	-3.4%	56.7%	58.7%	3.5%	43.3%	41.3%	-4.6%
South Infirmary Victoria University Hospital	M-1M	56.3%	61.4%	9.1%	43.7%	38.6%	-11.7%	21.4%	18.3%	-14.5%	78.6%	81.7%	3.9%	68.3%	67.8%	-0.7%	31.7%	32.2%	1.6%
South Tipperary General Hospital	M-1M	83.4%	84.2%	1.0%	16.6%	15.8%	-4.8%	87.7%	87.9%	0.2%	12.3%	12.1%	-1.6%	81.6%	80.0%	-2.0%	18.4%	20.0%	8.7%
UH Kerry	M-1M	81.9%	84.9%	3.7%	18.1%	15.1%	-16.6%	89.1%	88.1%	-1.1%	10.9%	11.9%	9.2%	94.4%	94.4%	0.0%	5.6%	5.6%	0.0%
UH Waterford	M-1M	80.4%	81.8%	1.7%	19.6%	18.2%	-7.1%	83.5%	83.1%	-0.5%	16.5%	16.9%	2.4%	87.3%	87.3%	0.0%	12.7%	12.7%	0.0%
UL Hospitals Group	M-1M	72.9%	75.7%	3.8%	27.1%	24.3%	-10.3%	83.6%	85.1%	1.8%	16.4%	14.9%	-9.1%	71.7%	73.4%	2.4%	28.3%	26.6%	-6.0%
Croom Orthopaedic Hospital	M-1M	44.8%	56.0%	25.0%	55.2%	44.0%	-20.3%	20.3%	31.9%	57.1%	79.7%	68.1%	-14.6%	70.6%	76.0%	7.6%	29.4%	24.0%	-18.4%
Ennis Hospital	M-1M	91.8%	94.5%	2.9%	8.2%	5.5%	-32.9%	96.5%	96.2%	-0.3%	3.5%	3.8%	8.6%	72.2%	74.7%	3.5%	27.8%	25.3%	-9.0%
Nenagh Hospital	M-1M	76.7%	88.4%	15.3%	23.3%	11.6%	-50.2%	88.1%	87.5%	-0.7%	11.9%	12.5%	5.0%	76.1%	76.5%	0.5%	23.9%	23.5%	-1.7%
St. John's Hospital Limerick	M-1M	77.0%	78.8%	2.3%	23.0%	21.2%	-7.8%	64.4%	64.6%	0.3%	35.6%	35.4%	-0.6%	62.2%	66.0%	6.1%	37.8%	34.0%	-10.1%
UH Limerick	M-1M	67.8%	70.0%	3.2%	32.2%	30.0%	-6.8%	87.0%	88.3%	1.5%	13.0%	11.7%	-10.0%	72.2%	73.4%	1.7%	27.8%	26.6%	-4.3%
UMH Limerick	M-1M	82.4%	79.0%	-4.1%	17.6%	21.0%	19.3%	98.3%	99.3%	1.0%	1.7%	0.7%	-58.8%	83.9%	73.7%	-12.2%	16.1%	26.3%	63.4%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period May 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National Total	M	1,417,892	1,416,645	587,760	605,475	3.0%	587,530	3.1%	110,988	118,766	123,225	133,593
Children's Hospital Group	M	120,928	117,734	50,850	51,403	1.1%	52,234	-1.6%	9,657	9,451	10,362	11,782
National Children's Hospital at Tallaght University Hospital	M	33,188	32,487	14,147	13,976	-1.2%	14,451	-3.3%	2,696	2,458	2,850	3,288
Our Lady's Children's Hospital, Crumlin	M	37,517	36,459	15,573	16,194	4.0%	16,023	1.1%	3,033	2,985	3,307	3,689
Temple Street Children's University Hospital	M	50,223	48,788	21,130	21,233	0.5%	21,760	-2.4%	3,928	4,008	4,205	4,805
Dublin Midlands Hospital Group	M	201,050	201,348	82,832	84,036	1.5%	82,671	1.7%	15,551	16,447	17,053	18,169
MRH Portlaoise	M	37,931	38,269	16,334	16,284	-0.3%	16,169	0.7%	3,001	3,148	3,348	3,504
MRH Tullamore	M	33,214	33,482	13,864	14,200	2.4%	13,750	3.3%	2,588	2,765	2,909	3,207
Naas General Hospital	M	29,844	29,999	12,287	12,433	1.2%	12,222	1.7%	2,330	2,442	2,479	2,672
St. James's Hospital	M	49,503	49,401	19,977	20,165	0.9%	20,011	0.8%	3,704	4,064	4,066	4,291
Tallaght University Hospital	M	50,558	50,196	20,371	20,954	2.9%	20,519	2.1%	3,928	4,028	4,251	4,495
Ireland East Hospital Group	M	303,148	304,466	126,059	130,070	3.2%	125,359	3.8%	23,712	25,750	26,426	28,612
Mater Misericordiae University Hospital	M	76,132	76,117	31,138	33,686	8.2%	31,137	8.2%	6,227	6,595	6,860	7,482
MRH Mullingar	M	35,911	35,989	15,182	15,372	1.3%	15,149	1.5%	2,793	3,008	3,136	3,350
Our Lady's Hospital Navan	M	20,141	20,647	8,778	8,262	-5.9%	8,544	-3.3%	1,513	1,691	1,641	1,730
St. Columcille's Hospital	M	7,570	7,976	3,434	3,093	-9.9%	3,259	-5.1%	565	690	630	685
St Luke's General Hospital Kilkenny	M	48,304	49,158	20,481	20,422	-0.3%	20,122	1.5%	3,654	4,124	4,129	4,484
St. Michael's Hospital	M	18,765	18,544	7,747	7,836	1.1%	7,743	1.2%	1,421	1,526	1,600	1,621
St. Vincent's University Hospital	M	54,008	53,261	21,517	23,488	9.2%	21,818	7.7%	4,298	4,607	4,778	5,231
Wexford General Hospital	M	42,317	42,773	17,782	17,911	0.7%	17,587	1.8%	3,241	3,509	3,652	4,029
RCSI Hospitals Group	M	210,588	209,692	87,268	90,377	3.6%	87,460	3.3%	16,535	17,684	18,228	19,665
Beaumont Hospital	M	57,008	56,474	22,852	23,774	4.0%	23,059	3.1%	4,383	4,619	4,884	5,106
Cavan General Hospital	M	38,654	38,894	17,066	16,907	-0.9%	16,838	0.4%	3,015	3,333	3,474	3,548
Connolly Hospital	M	39,198	38,504	15,516	16,870	8.7%	15,795	6.8%	3,155	3,334	3,372	3,655
Louth County Hospital	M	11,083	11,435	4,915	4,620	-6.0%	4,764	-3.0%	826	900	923	1,129
Monaghan Hospital	M	4,566	4,706	2,036	2,110	3.6%	1,968	7.2%	380	357	450	556
Our Lady of Lourdes Hospital	M	60,079	59,678	24,882	26,096	4.9%	25,036	4.2%	4,776	5,141	5,125	5,671
Saolta University Health Care Group	M	222,263	223,762	92,835	96,056	3.5%	92,106	4.3%	17,262	19,091	19,876	21,342
Galway University Hospitals	M	63,308	63,884	26,522	27,296	2.9%	26,283	3.9%	5,001	5,625	5,489	6,021
Letterkenny University Hospital	M	41,872	42,962	18,256	18,266	0.1%	17,708	3.2%	3,145	3,388	3,986	4,400
Mayo University Hospital	M	37,077	36,922	14,925	16,031	7.4%	14,989	7.0%	2,874	3,149	3,333	3,526
Portlinculla University Hospital	M	25,617	25,284	10,397	11,060	6.4%	10,534	5.0%	2,063	2,206	2,215	2,341
Roscommon University Hospital	M	6,195	6,502	2,907	2,580	-11.3%	2,770	-6.9%	373	515	571	709
Sligo University Hospital	M	48,194	48,207	19,827	20,823	5.0%	19,822	5.0%	3,806	4,208	4,282	4,345

Emergency Care - All Emergency Presentations				Reporting Period May 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
South/South West Hospital Group	M	261,673	262,094	108,012	110,575	2.4%	107,533	2.8%	20,155	21,814	22,588	24,498
Bantry General Hospital	M	5,052	5,233	2,203	2,257	2.4%	2,127	6.1%	350	495	455	560
Cork University Hospital	M	64,717	65,297	26,214	27,611	5.3%	25,979	6.3%	5,124	5,524	5,618	5,889
Mallow General Hospital	M	6,318	6,638	2,962	2,667	-9.9%	2,819	-5.4%	435	518	597	645
Mercy University Hospital	M	51,616	50,942	20,800	22,441	7.9%	21,073	6.5%	4,087	4,512	4,549	4,936
South Tipperary General Hospital	M	41,161	41,581	17,608	16,918	-3.9%	17,429	-2.9%	3,100	3,306	3,392	3,670
UH Kerry	M	37,385	36,641	15,425	15,736	2.0%	15,446	1.9%	2,888	3,182	3,266	3,437
UH Waterford	M	55,424	55,761	22,799	22,945	0.6%	22,660	1.3%	4,171	4,277	4,711	5,361
UL Hospitals Group	M	98,242	97,550	39,905	42,958	7.7%	40,167	6.9%	8,116	8,529	8,692	9,525
Ennis Hospital	M	10,631	11,039	4,646	4,382	-5.7%	4,474	-2.1%	748	893	971	1,089
Nenagh Hospital	M	8,699	8,832	3,692	3,807	3.1%	3,636	4.7%	653	774	829	968
St. John's Hospital Limerick	M	11,094	11,217	4,776	4,818	0.9%	4,723	2.0%	930	918	974	1,128
UH Limerick	M	67,818	66,462	26,792	29,951	11.8%	27,334	9.6%	5,785	5,944	5,918	6,340

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations

New ED Attendances		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National Total	M	1,182,844	1,178,977	486,478	505,848	4.0%	488,016	3.7%	93,153	99,493	102,694	110,452
Children's Hospital Group	M	112,736	109,776	47,274	48,074	1.7%	48,514	-0.9%	8,996	8,869	9,762	11,062
National Children's Hospital at Tallaght University Hospital	M	30,640	29,968	12,965	12,914	-0.4%	13,256	-2.6%	2,458	2,277	2,676	3,061
Our Lady's Children's Hospital, Crumlin	M	34,735	33,670	14,318	15,036	5.0%	14,771	1.8%	2,829	2,778	3,075	3,417
Temple Street Children's University Hospital	M	47,361	46,139	19,991	20,124	0.7%	20,487	-1.8%	3,709	3,814	4,011	4,584
Dublin Midlands Hospital Group	M	183,445	183,497	75,419	76,956	2.0%	75,373	2.1%	14,264	15,091	15,609	16,630
MRH Portlaoise	M	31,771	31,814	13,465	13,988	3.9%	13,434	4.1%	2,592	2,698	2,899	3,025
MRH Tullamore	M	31,603	31,922	13,276	13,392	0.9%	13,143	1.9%	2,431	2,623	2,730	3,032
Naas General Hospital	M	28,148	28,249	11,530	11,795	2.3%	11,489	2.7%	2,187	2,336	2,368	2,540
St. James's Hospital	M	47,519	47,396	19,198	19,425	1.2%	19,241	1.0%	3,573	3,914	3,905	4,133
Tallaght University Hospital	M	44,404	44,117	17,949	18,356	2.3%	18,066	1.6%	3,481	3,520	3,707	3,900
Ireland East Hospital Group	M	260,640	261,520	108,281	112,436	3.8%	107,885	4.2%	20,524	22,301	22,844	24,653
Mater Misericordiae University Hospital	M	72,102	71,946	29,242	32,022	9.5%	29,306	9.3%	5,883	6,332	6,501	7,091
MRH Mullingar	M	31,703	31,766	13,438	13,629	1.4%	13,412	1.6%	2,480	2,696	2,783	2,947
Our Lady's Hospital Navan	M	18,674	18,885	7,909	7,793	-1.5%	7,820	-0.3%	1,429	1,599	1,552	1,615
St Luke's General Hospital Kilkenny	M	37,069	37,907	15,949	15,826	-0.8%	15,596	1.5%	2,856	3,188	3,210	3,501
St. Michael's Hospital	M	14,655	15,130	6,731	5,613	-16.6%	6,520	-13.9%	1,003	1,098	1,155	1,146
St. Vincent's University Hospital	M	52,260	51,479	20,774	22,685	9.2%	21,089	7.6%	4,149	4,464	4,630	5,028
Wexford General Hospital	M	34,177	34,408	14,237	14,868	4.4%	14,142	5.1%	2,724	2,924	3,013	3,325
RCSI Hospitals Group	M	174,821	172,731	70,938	75,338	6.2%	71,789	4.9%	13,764	14,773	15,231	16,226
Beaumont Hospital	M	52,696	51,931	20,882	22,145	6.0%	21,190	4.5%	4,099	4,333	4,521	4,740
Cavan General Hospital	M	30,248	29,693	12,452	13,677	9.8%	12,685	7.8%	2,410	2,644	2,888	2,893
Connolly Hospital	M	36,549	35,869	14,383	15,739	9.4%	14,656	7.4%	2,937	3,109	3,153	3,416
Our Lady of Lourdes Hospital	M	55,328	55,238	23,220	23,777	2.4%	23,258	2.2%	4,318	4,687	4,669	5,177
Saolta University Health Care Group	M	191,090	191,394	78,793	82,281	4.4%	78,665	4.6%	15,023	16,508	16,835	17,851
Galway University Hospitals	M	59,236	59,711	24,762	25,579	3.3%	24,565	4.1%	4,676	5,254	5,155	5,612
Letterkenny University Hospital	M	38,054	38,447	15,920	16,349	2.7%	15,757	3.8%	2,956	3,218	3,432	3,556
Mayo University Hospital	M	35,809	35,633	14,477	15,490	7.0%	14,548	6.5%	2,789	3,041	3,223	3,396
Portiuncula University Hospital	M	23,708	23,321	9,592	10,317	7.6%	9,751	5.8%	1,940	2,067	2,063	2,158
Sligo University Hospital	M	34,283	34,281	14,043	14,546	3.6%	14,044	3.6%	2,662	2,928	2,962	3,129
South/South West Hospital Group	M	196,262	197,229	80,377	82,775	3.0%	79,981	3.5%	15,202	16,369	16,866	18,127
Cork University Hospital	M	61,229	61,886	24,896	26,049	4.6%	24,632	5.8%	4,815	5,210	5,273	5,567
Mercy University Hospital	M	29,713	29,146	11,837	12,896	8.9%	12,067	6.9%	2,376	2,657	2,543	2,694
South Tipperary General Hospital	M	25,844	26,088	10,833	10,592	-2.2%	10,732	-1.3%	1,985	2,104	2,164	2,344
UH Kerry	M	32,003	32,411	13,361	13,663	2.3%	13,193	3.6%	2,465	2,740	2,912	2,962
UH Waterford	M	47,473	47,698	19,449	19,575	0.6%	19,357	1.1%	3,561	3,658	3,974	4,560
UL Hospitals Group	M	63,850	62,830	25,397	27,988	10.2%	25,809	8.4%	5,380	5,582	5,547	5,903
UH Limerick	M	63,850	62,830	25,397	27,988	10.2%	25,809	8.4%	5,380	5,582	5,547	5,903

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National Total	M	96,981	97,371	40,610	40,531	-0.2%	40,216	0.8%	7,632	7,606	8,123	9,160
Children's Hospital Group	M	7,914	7,689	3,458	3,183	-7.9%	3,598	-11.5%	615	558	583	695
National Children's Hospital at Tallaght University Hospital	M	2,270	2,250	1,064	916	-13.9%	1,073	-14.6%	192	157	157	202
Our Lady's Children's Hospital, Crumlin	M	2,782	2,789	1,255	1,158	-7.8%	1,252	-7.5%	204	207	232	272
Temple Street Children's University Hospital	M	2,862	2,650	1,139	1,109	-2.6%	1,273	-12.9%	219	194	194	221
Dublin Midlands Hospital Group	M	14,438	14,570	6,013	5,938	-1.2%	5,948	-0.2%	1,084	1,136	1,232	1,286
MRH Portlaoise	M	3,149	3,341	1,514	1,193	-21.2%	1,427	-16.4%	211	239	240	234
MRH Tullamore	M	1,611	1,561	587	808	37.6%	607	33.1%	157	142	179	175
Naas General Hospital	M	1,696	1,750	756	638	-15.6%	733	-13.0%	143	106	111	132
St. James's Hospital	M	1,984	2,005	778	740	-4.9%	770	-3.9%	131	150	161	158
Tallaght University Hospital	M	5,998	5,914	2,377	2,559	7.7%	2,411	6.1%	442	499	541	587
Ireland East Hospital Group	M	23,366	23,108	9,389	10,092	7.5%	9,385	7.5%	1,923	1,842	2,013	2,268
Mater Misericordiae University Hospital	M	4,030	4,171	1,895	1,664	-12.2%	1,831	-9.1%	344	263	359	391
MRH Mullingar	M	4,208	4,224	1,744	1,743	0.0%	1,737	0.3%	313	312	353	403
Our Lady's Hospital Navan	M	1,467	1,762	870	469	-46.1%	724	-35.2%	84	92	89	115
St Luke's General Hospital Kilkenny	M	3,281	3,213	1,284	1,306	1.7%	1,311	-0.4%	264	250	242	269
St. Michael's Hospital	M	4,110	3,414	1,016	2,223	118.8%	1,223	81.8%	418	428	445	475
St. Vincent's University Hospital	M	1,748	1,783	744	803	8.0%	729	10.2%	149	143	148	203
Wexford General Hospital	M	4,522	4,541	1,838	1,884	2.5%	1,830	3.0%	351	354	377	412
RCSI Hospitals Group	M	13,776	14,483	6,494	5,437	-16.3%	6,057	-10.2%	1,040	1,011	1,088	1,234
Beaumont Hospital	M	3,742	3,971	1,732	1,425	-17.7%	1,632	-12.7%	247	247	312	335
Cavan General Hospital	M	2,634	3,437	1,968	562	-71.4%	1,508	-62.7%	117	85	101	166
Connolly Hospital	M	2,649	2,635	1,133	1,131	-0.2%	1,139	-0.7%	218	225	219	239
Our Lady of Lourdes Hospital	M	4,751	4,440	1,662	2,319	39.6%	1,778	30.4%	458	454	456	494
Saolta University Health Care Group	M	10,663	10,938	4,470	4,231	-5.3%	4,355	-2.8%	755	848	819	1,022
Galway University Hospitals	M	3,119	3,202	1,337	1,379	3.2%	1,302	5.9%	264	294	264	338
Letterkenny University Hospital	M	1,780	1,902	826	578	-30.0%	773	-25.2%	96	107	135	144
Mayo University Hospital	M	1,268	1,289	448	541	20.7%	441	22.7%	85	108	110	130
Portiuncula University Hospital	M	1,103	1,139	468	388	-17.0%	453	-14.3%	70	62	70	116
Sligo University Hospital	M	3,393	3,407	1,392	1,345	-3.3%	1,386	-3.0%	240	277	240	294
South/South West Hospital Group	M	22,856	22,951	9,390	9,687	3.2%	9,348	3.6%	1,810	1,849	2,017	2,218
Cork University Hospital	M	3,484	3,408	1,318	1,562	18.5%	1,347	16.0%	309	314	345	322
Mercy University Hospital	M	3,460	3,447	1,403	1,521	8.4%	1,408	8.0%	289	302	297	335
South Tipperary General Hospital	M	4,679	4,712	1,955	1,869	-4.4%	1,941	-3.7%	332	335	382	436
UH Kerry	M	3,574	3,599	1,475	1,497	1.5%	1,465	2.2%	296	299	280	364
UH Waterford	M	7,659	7,785	3,239	3,238	0.0%	3,187	1.6%	584	599	713	761
UL Hospitals Group	M	3,968	3,632	1,396	1,963	40.6%	1,525	28.7%	405	362	371	437
UH Limerick	M	3,968	3,632	1,396	1,963	40.6%	1,525	28.7%	405	362	371	437

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit attendances		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National Total	M	89,326	91,588	38,965	38,235	-1.9%	37,979	0.7%	6,666	7,590	8,079	9,353
Ireland East Hospital Group	M	7,570	7,976	3,434	3,093	-9.9%	3,259	-5.1%	565	690	630	685
St. Columcille's Hospital	M	7,570	7,976	3,434	3,093	-9.9%	3,259	-5.1%	565	690	630	685
RCSI Hospitals Group	M	15,649	16,141	6,951	6,730	-3.2%	6,732	0.0%	1,206	1,257	1,373	1,685
Louth County Hospital	M	11,083	11,435	4,915	4,620	-6.0%	4,764	-3.0%	826	900	923	1,129
Monaghan Hospital	M	4,566	4,706	2,036	2,110	3.6%	1,968	7.2%	380	357	450	556
Saolta University Health Care Group	M	6,195	6,502	2,907	2,580	-11.3%	2,770	-6.9%	373	515	571	709
Roscommon University Hospital	M	6,195	6,502	2,907	2,580	-11.3%	2,770	-6.9%	373	515	571	709
South/South West Hospital Group	M	29,488	29,880	12,559	12,825	2.1%	12,385	3.6%	2,191	2,543	2,731	3,089
Bantry General Hospital	M	5,052	5,233	2,203	2,257	2.4%	2,127	6.1%	350	495	455	560
Mallow General Hospital	M	6,318	6,638	2,962	2,667	-9.9%	2,819	-5.4%	435	518	597	645
Mercy University Hospital	M	18,118	18,010	7,395	7,901	6.8%	7,439	6.2%	1,406	1,530	1,679	1,884
UL Hospitals Group	M	30,424	31,088	13,113	13,007	-0.8%	12,833	1.4%	2,331	2,585	2,774	3,185
Ennis Hospital	M	10,631	11,039	4,646	4,382	-5.7%	4,474	-2.1%	748	893	971	1,089
Nenagh Hospital	M	8,699	8,832	3,692	3,807	3.1%	3,636	4.7%	653	774	829	968
St. John's Hospital Limerick	M	11,094	11,217	4,776	4,818	0.9%	4,723	2.0%	930	918	974	1,128

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National Total	M	48,741	48,709	21,707	20,861	-3.9%	21,319	-2.1%	3,537	4,077	4,329	4,628
Children's Hospital Group	M	278	269	118	146	23.7%	122	19.7%	46	24	17	25
National Children's Hospital at Tallaght University Hospital	M	278	269	118	146	23.7%	122	19.7%	46	24	17	25
Dublin Midlands Hospital Group	M	3,167	3,280	1,400	1,142	-18.4%	1,350	-15.4%	203	220	212	253
MRH Portlaoise	M	3,011	3,115	1,355	1,103	-18.6%	1,308	-15.7%	198	211	209	245
Tallaght University Hospital	M	156	165	44	39	-12.3%	42	-7.1%	5	9	3	8
Ireland East Hospital Group	M	11,572	11,862	4,956	4,449	-10.2%	4,830	-7.9%	700	917	939	1,006
St Luke's General Hospital Kilkenny	M	7,954	8,038	3,249	3,290	1.3%	3,215	2.3%	534	686	677	714
Wexford General Hospital	M	3,618	3,824	1,707	1,159	-32.1%	1,615	-28.2%	166	231	262	292
RCSI Hospitals Group	M	6,342	6,337	2,884	2,872	-0.4%	2,882	-0.3%	525	643	536	520
Beaumont Hospital	M	570	572	238	204	-14.3%	237	-13.9%	37	39	51	31
Cavan General Hospital	M	5,772	5,765	2,646	2,668	0.8%	2,645	0.9%	488	604	485	489
Saolta University Health Care Group	M	14,315	14,927	6,664	6,964	4.5%	6,316	10.3%	1,111	1,220	1,651	1,760
Galway University Hospitals	M	953	970	424	338	-20.2%	416	-18.8%	61	77	70	71
Letterkenny University Hospital	M	2,038	2,614	1,511	1,339	-11.4%	1,178	13.7%	93	63	419	700
Portiuncula University Hospital	M	806	825	338	355	5.1%	330	7.6%	53	77	82	67
Sligo University Hospital	M	10,518	10,519	4,392	4,932	12.3%	4,392	12.3%	904	1,003	1,080	922
South/South West Hospital Group	M	13,067	12,033	5,686	5,288	-7.0%	5,819	-9.1%	952	1,053	974	1,064
Cork University Hospital	M	4	3	0	0		0					
Mercy University Hospital	M	325	339	166	123	-25.9%	159	-22.6%	16	23	30	23
South Tipperary General Hospital	M	10,638	10,782	4,820	4,457	-7.5%	4,756	-6.3%	783	867	846	890
UH Kerry	M	1,808	631	589	576	-2.2%	788	-26.9%	127	143	74	111
UH Waterford	M	292	278	110	132	19.6%	116	13.8%	26	20	24	40

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

Number of Births		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National Total	M	61,753	61,720	25,533	24,785	-2.9%	24,937	-0.6%	4,569	5,137	4,725	5,174
Dublin Midlands Hospital Group	M	9,695	9,511	3,935	4,005	1.8%	3,840	4.3%	709	821	833	839
Coombe Women and Infants University Hospital	M	8,163	7,973	3,298	3,436	4.2%	3,233	6.3%	590	716	722	713
MRH Portlaoise	M	1,532	1,538	636	569	-10.6%	607	-6.3%	119	105	111	126
Ireland East Hospital Group	M	13,932	13,959	5,775	5,301	-8.2%	5,614	-5.6%	972	1,107	995	1,139
MRH Mullingar	M	2,114	2,044	846	794	-6.1%	864	-8.1%	144	158	140	176
National Maternity Hospital	M	8,433	8,628	3,569	3,213	-10.0%	3,402	-5.6%	588	683	611	708
St Luke's General Hospital Kilkenny	M	1,613	1,547	640	619	-3.3%	620	-0.2%	117	127	121	115
Wexford General Hospital	M	1,772	1,739	720	675	-6.2%	728	-7.3%	123	139	123	140
RCSI Hospitals Group	M	13,064	13,137	5,435	5,294	-2.6%	5,278	0.3%	988	1,096	993	1,112
Cavan General Hospital	M	1,596	1,637	677	598	-11.7%	669	-10.6%	104	113	133	130
Our Lady of Lourdes Hospital	M	3,059	3,046	1,260	1,247	-1.0%	1,213	2.8%	233	268	222	257
Rotunda Hospital	M	8,409	8,454	3,497	3,449	-1.4%	3,396	1.6%	651	715	638	725
Saolta University Health Care Group	M	9,047	8,999	3,723	3,679	-1.2%	3,676	0.1%	678	745	709	751
Galway University Hospitals	M	2,854	2,855	1,181	1,170	-1.0%	1,170	0.0%	216	229	204	256
Letterkenny University Hospital	M	1,668	1,645	680	678	-0.4%	643	5.4%	118	141	129	147
Mayo University Hospital	M	1,547	1,561	646	637	-1.3%	637	0.0%	114	142	118	121
Portiuncula University Hospital	M	1,668	1,642	679	656	-3.4%	666	-1.5%	119	121	146	138
Sligo University Hospital	M	1,310	1,296	536	538	0.3%	560	-3.9%	111	112	112	89
South/South West Hospital Group	M	11,588	11,665	4,826	4,670	-3.2%	4,731	-1.3%	869	968	850	963
Cork University Maternity Hospital	M	7,389	7,402	3,062	3,049	-0.4%	2,958	3.1%	590	627	544	638
South Tipperary General Hospital	M	983	1,009	418	405	-3.0%	394	2.8%	71	104	65	78
UH Kerry	M	1,374	1,406	582	512	-12.0%	587	-12.8%	88	103	106	91
UH Waterford	M	1,842	1,848	764	704	-7.9%	792	-11.1%	120	134	135	156
UL Hospitals Group	M	4,427	4,449	1,841	1,836	-0.2%	1,798	2.1%	353	400	345	370
UMH Limerick	M	4,427	4,449	1,841	1,836	-0.2%	1,798	2.1%	353	400	345	370

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)				Reporting Period May 2018																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-18		Apr-18		May-18			
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio		
National Total	M	3,285,402	2.5	3,337,967	2.0	1,419,511	2.0	1,397,161	2.5	-1.6%	25.0%	1,406,638	2.6	-0.7%	-3.8%	256,094	2.6	276,719	2.5	308,899	2.5		
Children's Hospital Group	M	147,641	2.7	142,877	2.0	62,457	2.0	60,756	2.6	-2.7%	30.0%	63,603	2.7	-4.5%	-3.7%	11,131	2.8	12,010	2.7	13,539	2.3		
National Children's Hospital at Tallaght University Hospital	M	19,883	1.6	18,675	2.0	7,905	2.0	8,862	1.4	12.1%	-30.0%	8,337	1.7	6.3%	-17.6%	1,499	1.7	1,615	1.4	2,300	1.0		
Our Lady's Children's Hospital, Crumlin	M	68,531	2.9	67,260	2.0	28,348	2.0	28,135	2.8	-0.8%	40.0%	28,913	2.9	-2.7%	-3.4%	5,123	3.0	5,557	2.9	6,384	2.7		
Temple Street Children's University Hospital	M	59,227	3.0	56,942	2.0	26,203	2.0	23,759	3.1	-9.3%	55.0%	26,353	2.9	-9.8%	6.9%	4,509	3.1	4,838	3.2	4,855	3.2		
Dublin Midlands Hospital Group	M	616,146	2.8	645,177	2.0	271,123	2.0	274,360	2.8	1.2%	40.0%	269,629	2.8	1.8%	0.0%	49,842	2.9	54,270	2.8	60,412	2.8		
Coombe Women and Infants University Hospital	M	115,968	1.6	116,927	2.0	48,848	2.0	49,878	1.6	2.1%	-20.0%	48,448	1.5	3.0%	6.7%	9,456	1.7	9,840	1.7	10,952	1.5		
MRH Portlaoise	M	41,500	2.6	41,957	2.0	17,658	2.0	17,196	2.5	-2.6%	25.0%	17,481	2.7	-1.6%	-7.4%	3,296	2.0	3,437	2.7	3,692	2.8		
MRH Tullamore	M	70,691	2.6	72,254	2.0	30,409	2.0	29,271	2.6	-3.7%	30.0%	29,765	2.5	-1.7%	4.0%	5,010	2.5	5,799	2.7	6,707	2.4		
Naas General Hospital	M	50,459	2.9	51,066	2.0	21,774	2.0	23,705	2.9	8.9%	45.0%	21,515	2.7	10.2%	7.4%	4,254	2.9	4,897	2.5	4,994	3.2		
St. James's Hospital	M	185,376	2.8	210,537	2.0	87,990	2.0	91,220	2.9	3.7%	45.0%	88,110	2.8	3.5%	3.6%	16,563	3.2	18,134	2.9	20,038	2.9		
St. Luke's Radiation Oncology Network	M	30,174	6.9	30,614	2.0	12,981	2.0	12,486	6.6	-3.8%	230.0%	12,795	7.1	-2.4%	-7.0%	2,432	6.5	2,247	6.1	2,741	6.5		
Tallaght University Hospital	M	121,978	3.3	121,822	2.0	51,462	2.0	50,604	3.3	-1.7%	65.0%	51,515	3.3	-1.8%	0.0%	8,831	3.2	9,916	3.4	11,288	3.1		
Ireland East Hospital Group	M	717,398	2.4	732,421	2.0	315,578	2.0	305,582	2.4	-3.2%	20.0%	309,186	2.4	-1.2%	0.0%	56,658	2.4	60,554	2.3	66,708	2.5		
Cappagh National Orthopaedic Hospital	M	7,659	1.7	7,876	2.0	3,454	2.0	3,250	1.6	-5.9%	-20.0%	3,359	1.7	-3.2%	-5.9%	569	1.5	705	1.6	683	1.6		
Mater Misericordiae University Hospital	M	220,983	2.1	225,738	2.0	97,614	2.0	93,325	2.2	-4.4%	10.0%	95,558	2.0	-2.3%	10.0%	17,254	2.1	18,588	2.1	19,948	2.4		
MRH Mullingar	M	51,994	2.6	52,238	2.0	22,127	2.0	20,954	2.5	-5.3%	25.0%	22,095	2.5	-5.2%	0.0%	3,784	2.6	4,080	2.4	4,690	2.4		
National Maternity Hospital	M	115,997	2.0	122,392	2.0	53,536	2.0	48,511	2.1	-9.4%	5.0%	50,739	2.1	-4.4%	0.0%	9,720	2.1	9,377	1.9	10,361	2.1		
Our Lady's Hospital Navan	M	29,836	2.3	29,889	2.0	12,873	2.0	11,760	2.7	-8.6%	35.0%	12,850	2.2	-8.5%	22.7%	2,043	3.1	2,215	2.6	2,970	2.3		
Royal Victoria Eye and Ear Hospital	M	37,863	3.9	38,148	2.0	16,198	2.0	17,474	4.3	7.9%	115.0%	16,077	3.9	8.7%	10.3%	3,172	4.2	3,658	4.3	3,505	4.7		
St. Columille's Hospital	M	11,788	2.2	11,931	2.0	5,129	2.0	5,231	2.4	2.0%	20.0%	5,123	2.3	2.1%	4.3%	910	2.6	1,106	2.2	1,116	2.6		
St Luke's General Hospital Kilkenny	M	33,418	2.2	32,919	2.0	13,744	2.0	16,093	2.0	17.1%	0.0%	13,952	2.3	15.3%	-13.0%	3,036	2.1	3,176	2.0	3,389	2.4		
St. Michael's Hospital	M	18,494	2.0	18,524	2.0	8,352	2.0	8,542	1.7	2.3%	-15.0%	8,338	2.1	2.4%	-19.0%	1,494	1.7	1,731	1.5	2,202	1.6		
St. Vincent's University Hospital	M	151,184	3.1	153,677	2.0	65,621	2.0	64,212	3.0	-2.1%	50.0%	64,557	3.1	-0.5%	-3.2%	11,816	3.0	12,631	3.0	14,194	2.8		
Wexford General Hospital	M	38,182	1.6	39,088	2.0	16,931	2.0	16,230	1.6	-4.1%	-20.0%	16,538	1.7	-1.9%	-5.9%	2,860	1.7	3,287	1.6	3,650	1.5		
RCSI Hospitals Group	M	498,646	2.6	505,482	2.0	216,400	2.0	208,013	2.5	-3.9%	25.0%	213,266	2.6	-2.5%	-3.8%	38,288	2.5	41,118	2.5	46,227	2.4		
Beaumont Hospital	M	160,773	3.0	161,945	2.0	68,576	2.0	68,722	2.9	0.2%	45.0%	68,080	3.0	0.9%	-3.3%	12,701	2.9	13,819	3.0	15,008	2.7		
Cavan General Hospital	M	34,946	3.1	35,614	2.0	15,390	2.0	14,355	3.0	-6.7%	50.0%	15,100	3.4	-4.9%	-11.8%	2,617	3.2	2,840	2.9	3,272	3.1		
Connolly Hospital	M	66,309	2.6	66,975	2.0	28,800	2.0	28,145	2.6	-2.3%	30.0%	28,514	2.6	-1.3%	0.0%	4,858	2.8	5,579	2.5	5,863	2.6		
Louth County Hospital	M	19,185	2.1	19,641	2.0	8,451	2.0	7,997	1.6	-5.4%	-20.0%	8,255	2.2	-3.1%	-27.3%	1,419	1.7	1,281	1.4	2,085	1.8		
Monaghan Hospital	M	11,988	2.3	11,960	2.0	5,164	2.0	4,861	2.0	-5.9%	0.0%	5,189	2.0	-6.3%	0.0%	910	2.3	1,002	2.0	1,133	1.8		
Our Lady of Lourdes Hospital	M	97,909	2.6	100,090	2.0	42,960	2.0	39,697	2.4	-7.6%	20.0%	42,024	2.6	-5.5%	-7.7%	7,289	2.6	7,894	2.3	8,974	2.4		
Rotunda Hospital	M	107,536	1.9	109,259	2.0	47,058	2.0	44,236	1.8	-6.0%	-10.0%	46,104	1.9	-4.1%	-5.3%	8,494	1.7	8,703	1.7	9,892	1.8		
Saolta University Health Care Group	M	506,798	2.4	509,603	2.0	214,375	2.0	217,209	2.5	1.3%	22.5%	213,264	2.4	1.8%	2.1%	39,671	2.6	42,946	2.4	48,062	2.3		
Galway University Hospitals	M	246,391	2.7	246,867	2.0	103,295	2.0	106,282	2.8	2.9%	40.0%	103,096	2.7	3.1%	3.7%	19,201	2.9	21,020	2.8	23,514	2.6		
Letterkenny University Hospital	M	63,210	2.4	63,001	2.0	25,948	2.0	27,551	2.3	6.2%	15.0%	26,034	2.4	5.8%	-4.2%	5,022	2.4	5,430	2.0	6,183	2.1		
Mayo University Hospital	M	57,402	2.0	59,195	2.0	25,361	2.0	23,291	2.4	-8.2%	20.0%	24,682	2.0	-5.6%	20.0%	4,433	2.4	4,568	2.6	5,136	2.2		
Portluncula University Hospital	M	35,857	2.5	35,979	2.0	15,273	2.0	15,122	2.3	-1.0%	15.0%	15,221	2.5	-0.7%	-8.0%	2,856	2.5	2,898	2.2	3,242	2.3		
Roscommon University Hospital	M	16,958	3.2	16,903	2.0	7,031	2.0	7,492	3.9	6.6%	95.0%	7,054	3.1	6.2%	25.8%	1,325	4.4	1,531	3.7	1,639	4.1		
Sligo University Hospital	M	86,980	1.9	87,659	2.0	37,467	2.0	37,471	1.9	0.0%	-5.0%	37,177	2.0	0.8%	-5.0%	6,834	2.0	7,499	1.7	8,348	1.8		
South/South West Hospital Group	M	582,679	2.4	582,671	2.0	246,434	2.0	240,074	2.4	-2.6%	20.0%	246,510	2.4	-2.6%	0.0%	43,948	2.6	47,600	2.5	54,038	2.3		
Bantry General Hospital	M	8,652	1.7	8,726	2.0	3,635	2.0	3,246	1.9	-10.7%	-5.0%	3,604	1.6	-9.9%	18.8%	551	2.3	690	1.8	690	1.8		
Cork University Hospital	M	184,347	2.6	184,612	2.0	77,945	2.0	74,988	2.6	-3.8%	30.0%	77,833	2.7	-3.7%	-3.7%	13,608	2.8	15,027	2.8	16,776	2.7		
Cork University Maternity Hospital	M	39,188	1.1	38,627	2.0	15,984	2.0	18,239	1.2	14.1%	-40.0%	16,216	1.3	12.5%	-7.7%	3,394	1.4	3,390	1.3	4,507	1.3		
Lourdes Orthopaedic Hospital Kilcreene	M	3,563	3.5	3,805	2.0	1,815	2.0	1,317	3.8	-27.4%	90.0%	1,699	3.6	-22.5%	5.6%	215	5.1	263	2.3	269	4.0		
Mallow General Hospital	M	12,272	2.1	12,725	2.0	5,371	2.0	5,018	2.1	-6.6%	5.0%	5,180	2.2	-3.1%	-4.5%	941	2.1	918	2.4	1,128	2.1		
Mercy University Hospital	M	37,602	3.1	38,259	2.0	16,453	2.0	14,586	3.0	-11.3%	50.0%	16,170	3.1	-9.8%	-3.2%	2,810	3.3	2,957	2.8	3,366	3.5		
South Infirmary Victoria University Hospital	M	68,945	2.0	69,609	2.0	30,098	2.0	28,717	2.0	-4.6%	0.0%	29,801	1.9	-3.6%	5.3%	5,306	2.1	5,484	2.0	6,639	1.7		
South Tipperary General Hospital	M	28,702	1.8	29,198	2.0	12,750	2.0	12,173	1.9	-4.5%	-5.0%	12,534	1.8	-2.9%	5.6%	2,161	1.9	2,369	2.1	2,777	1.9		
UH Kerry	M	51,328	2.6	50,846	2.0	20,960	2.0	21,768	2.7	3.9%	35.0%	21,159	2.6	2.9%	3.8%	4,462	3.0	4,194	2.6	4,614	2.5		

Outpatient Attendances (New + Return)				Reporting Period May 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-18		Apr-18		May-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
UH Waterford	M	148,080	2.5	146,263	2.0	61,424	2.0	60,022	2.5	-2.3%	25.0%	62,314	2.6	-3.7%	-3.8%	10,500	2.6	12,308	2.5	13,272	2.4
UL Hospitals Group	M	216,094	3.0	219,737	2.0	93,144	2.0	91,167	3.1	-2.1%	55.0%	91,180	3.0	0.0%	3.3%	16,556	3.2	18,221	3.1	19,913	2.8
Croom Orthopaedic Hospital	M	9,530	3.3	10,139	2.0	4,182	2.0	3,988	3.2	-4.6%	60.0%	3,535	3.5	12.8%	-8.6%	698	3.1	831	3.0	913	3.1
Ennis Hospital	M	14,895	5.4	15,094	2.0	6,494	2.0	6,647	4.4	2.4%	120.0%	6,408	5.3	3.7%	-17.0%	1,212	3.9	1,392	4.9	1,428	4.6
Nenagh Hospital	M	10,843	3.5	11,166	2.0	4,864	2.0	4,721	3.3	-2.9%	65.0%	4,696	3.3	0.5%	0.0%	806	4.1	1,028	3.3	937	3.3
St. John's Hospital Limerick	M	8,946	3.5	9,136	2.0	3,932	2.0	3,862	3.3	-1.8%	65.0%	3,850	3.7	0.3%	-10.8%	711	3.2	789	4.0	855	2.9
UH Limerick	M	149,455	2.8	151,259	2.0	63,940	2.0	62,661	3.0	-2.0%	50.0%	63,177	2.8	-0.8%	7.1%	11,324	3.1	12,402	3.0	13,745	2.7
UMH Limerick	M	22,425	0.7	22,942	2.0	9,733	2.0	9,288	0.9	-4.6%	-55.0%	9,514	0.9	-2.4%	0.0%	1,805	1.1	1,779	0.6	2,035	1.0

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List			Reporting Period May 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-18		Mar-18		Apr-18		May-18	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,142	3,830	3,131	2,038	1,346	987	2,338	19,812		3,026	84.8%	3,156	84.2%	3,143	84.0%	3,325	83.2%
Dublin Midlands Hospital Group	M	90%	833	642	573	371	235	192	576	3,422		866	75.7%	890	75.6%	807	76.5%	768	77.6%
MRH Portlaoise	M	90%	11	11	5	6	2	1	0	36		1	98.0%	0	100.0%	2	95.5%	1	97.2%
MRH Tullamore	M	90%	224	167	193	112	84	87	191	1,058		290	74.7%	298	73.5%	278	73.0%	278	73.7%
Naas General Hospital	M	90%	1	0	0	4	5	1	0	11		0	100.0%	0	100.0%	0	100.0%	1	90.9%
St. James's Hospital	M	90%	267	217	174	133	83	59	171	1,104		244	78.4%	259	77.2%	269	76.9%	230	79.2%
Tallaght University Hospital	M	90%	330	247	201	116	61	44	214	1,213		331	73.1%	333	75.0%	258	78.3%	258	78.7%
Ireland East Hospital Group	M	90%	2,013	1,102	801	483	325	199	379	5,302		469	90.9%	515	90.1%	537	89.6%	578	89.1%
Cappagh National Orthopaedic Hospital	M	90%	496	374	286	133	33	12	12	1,346		20	98.6%	18	98.7%	20	98.5%	24	98.2%
Mater Misericordiae University Hospital	M	90%	579	312	241	219	182	125	290	1,948		321	82.0%	345	80.9%	365	80.4%	415	78.7%
MRH Mullingar	M	90%	0	1	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	157	91	57	25	6	0	0	336		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	66	44	17	11	24	11	2	175		18	91.7%	21	90.8%	22	90.4%	13	92.6%
St Luke's General Hospital Kilkenny	M	90%	10	7	12	5	9	10	2	55		7	89.2%	10	83.3%	8	86.9%	12	78.2%
St. Michael's Hospital	M	90%	351	124	97	44	41	18	11	686		36	93.7%	44	92.8%	38	93.7%	29	95.8%
St. Vincent's University Hospital	M	90%	351	149	89	46	30	23	62	750		67	90.8%	77	89.8%	84	89.0%	85	88.7%
Wexford General Hospital	M	90%	3	0	2	0	0	0	0	5		0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	918	571	458	337	174	124	263	2,845		279	89.4%	312	88.5%	324	87.9%	387	86.4%
Beaumont Hospital	M	90%	610	403	323	291	158	120	263	2,168		276	86.0%	310	85.0%	320	84.3%	383	82.3%
Cavan General Hospital	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	90%	91	63	59	20	4	1	0	238		1	99.5%	2	99.2%	2	99.2%	1	99.6%
Louth County Hospital	M	90%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	216	105	76	26	12	3	0	438		2	99.5%	0	100.0%	2	99.5%	3	99.3%
Saolta University Health Care Group	M	90%	1,217	900	907	590	441	315	895	5,265		1,041	80.8%	1,052	80.1%	1,093	79.4%	1,210	77.0%
Galway University Hospitals	M	90%	728	552	586	391	329	216	652	3,454		757	78.0%	752	77.9%	786	77.1%	868	74.9%
Letterkenny University Hospital	M	90%	113	106	78	59	28	30	66	480		103	82.7%	103	80.4%	84	82.6%	96	80.0%
Mayo University Hospital	M	90%	112	74	66	24	13	10	30	329		33	90.3%	34	90.4%	40	88.8%	40	87.8%
Portiuncula University Hospital	M	90%	9	0	3	1	0	0	0	13		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	3	2	4	3	3	1	1	17		1	95.2%	1	95.0%	1	95.5%	2	88.2%
Sligo University Hospital	M	90%	252	166	170	112	68	58	146	972		147	85.4%	162	83.4%	182	81.8%	204	79.0%
South/South West Hospital Group	M	90%	727	337	235	148	105	84	168	1,804		290	85.1%	286	84.9%	261	86.1%	252	86.0%
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	121	55	31	22	19	24	55	327		84	75.2%	92	73.7%	88	74.1%	79	75.8%
Cork University Maternity Hospital	M	90%	86	40	44	36	30	16	13	265		39	85.8%	36	86.2%	28	89.4%	29	89.1%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	122	12	5	0	0	0	0	139		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	15	4	0	0	0	0	0	19		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	52	29	19	9	5	2	14	130		15	90.0%	16	89.0%	16	88.5%	16	87.7%
South Infirmary Victoria University Hospital	M	90%	149	118	76	40	21	11	28	443		56	88.9%	51	89.8%	40	91.4%	39	91.2%
South Tipperary General Hospital	M	90%	21	8	9	1	1	0	0	40		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	42	13	3	0	0	0	0	58		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	119	58	48	40	29	31	58	383		96	79.6%	91	78.4%	89	79.2%	89	76.8%

Adult Inpatient Waiting List			Reporting Period May 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-18		Mar-18		Apr-18		May-18		
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
UL Hospitals Group	M	90%	434	278	157	109	66	73	57	1,174		81	93.0%	101	91.5%	121	90.0%	130	88.9%	
Croom Orthopaedic Hospital	M	90%	41	14	5	1	0	0	0	61		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ennis Hospital	M	90%	1	0	2	1	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Nenagh Hospital	M	90%	2	1	0	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
St. John's Hospital Limerick	M	90%	220	108	67	46	15	1	2	459		3	99.4%	1	99.8%	4	99.2%	3	99.3%	
UH Limerick	M	90%	170	155	83	61	51	72	55	647		78	87.0%	100	84.8%	117	82.4%	127	80.4%	

Notes:

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Adult Daycase Waiting List			Reporting Period May 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-18		Mar-18		Apr-18		May-18	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	18,918	11,707	8,665	4,971	2,777	1,598	2,973	51,609		4,522	91.3%	4,646	91.2%	4,508	91.4%	4,571	91.1%
Dublin Midlands Hospital Group	M	95%	2,619	1,811	1,491	958	591	420	664	8,554		1,041	87.8%	996	88.6%	1,049	87.9%	1,084	87.3%
MRH Portlaoise	M	95%	151	68	71	82	16	8	0	396		25	94.2%	8	98.0%	11	97.3%	8	98.0%
MRH Tullamore	M	95%	317	137	99	73	31	19	27	703		79	90.1%	44	93.9%	52	92.5%	46	93.5%
Naas General Hospital	M	95%	71	17	14	7	2	0	0	111		4	95.8%	4	97.1%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,148	873	758	443	261	189	301	3,973		520	86.9%	506	87.8%	501	88.1%	490	87.7%
Tallaght University Hospital	M	95%	932	716	549	353	281	204	336	3,371		413	87.3%	434	87.0%	485	85.1%	540	84.0%
Ireland East Hospital Group	M	95%	4,003	2,611	1,708	1,061	428	193	561	10,565		552	94.2%	632	93.8%	579	94.3%	754	92.9%
Cappagh National Orthopaedic Hospital	M	95%	126	52	32	18	2	1	0	231		2	99.2%	3	98.4%	2	99.0%	1	99.6%
Mater Misericordiae University Hospital	M	95%	1,353	1,272	830	537	209	119	280	4,600		386	90.9%	434	90.6%	384	91.6%	399	91.3%
MRH Mullingar	M	95%	171	32	11	5	4	0	0	223		1	99.4%	1	99.5%	1	99.5%	0	100.0%
Our Lady's Hospital Navan	M	95%	275	54	23	9	1	0	1	363		1	99.6%	1	99.7%	1	99.7%	1	99.7%
Royal Victoria Eye and Ear Hospital	M	95%	749	532	469	246	60	8	21	2,085		40	98.0%	43	97.9%	44	97.9%	29	98.6%
St. Columcille's Hospital	M	95%	241	85	42	19	5	13	205	610		0	100.0%	0	100.0%	0	100.0%	218	64.3%
St Luke's General Hospital Kilkenny	M	95%	284	155	92	57	56	15	8	667		27	95.8%	38	94.3%	30	95.6%	23	96.6%
St. Michael's Hospital	M	95%	18	31	15	15	11	7	2	99		35	78.0%	42	72.2%	46	66.9%	9	90.9%
St. Vincent's University Hospital	M	95%	627	318	177	150	80	30	44	1,426		60	95.7%	69	95.2%	71	95.1%	74	94.8%
Wexford General Hospital	M	95%	159	80	17	5	0	0	0	261		0	100.0%	1	99.6%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,811	1,599	1,054	477	173	32	5	6,151		29	99.5%	61	99.0%	35	99.5%	37	99.4%
Beaumont Hospital	M	95%	1,627	946	701	323	153	32	5	3,787		22	99.4%	27	99.3%	27	99.3%	37	99.0%
Cavan General Hospital	M	95%	246	75	23	9	0	0	0	353		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	462	375	268	141	20	0	0	1,266		5	99.6%	34	97.5%	8	99.4%	0	100.0%
Louth County Hospital	M	95%	356	121	34	0	0	0	0	511		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	120	82	28	4	0	0	0	234		2	99.3%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,223	2,834	2,073	1,344	817	400	729	12,420		1,465	89.4%	1,406	89.8%	1,278	90.3%	1,129	90.9%
Galway University Hospitals	M	95%	2,108	1,522	1,064	530	363	245	543	6,375		757	88.6%	799	88.3%	812	88.0%	788	87.6%
Letterkenny University Hospital	M	95%	533	397	262	240	136	79	41	1,688		175	91.1%	177	90.6%	133	92.4%	120	92.9%
Mayo University Hospital	M	95%	615	429	270	91	45	15	14	1,479		21	98.6%	22	98.6%	24	98.5%	29	98.0%
Portiuncula University Hospital	M	95%	73	38	25	10	4	1	4	155		3	98.6%	3	98.5%	4	97.6%	5	96.8%
Roscommon University Hospital	M	95%	303	85	175	223	165	31	67	1,049		406	76.1%	320	81.5%	214	84.5%	98	90.7%
Sligo University Hospital	M	95%	591	363	277	250	104	29	60	1,674		103	94.2%	85	94.6%	91	94.3%	89	94.7%
South/South West Hospital Group	M	95%	3,770	2,018	1,601	842	604	454	885	10,174		1,160	88.5%	1,288	87.3%	1,316	87.4%	1,339	86.8%
Bantry General Hospital	M	95%	47	2	0	0	0	0	0	49		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	356	130	115	76	45	36	104	862		160	82.4%	177	80.6%	163	81.8%	140	83.8%
Cork University Maternity Hospital	M	95%	52	35	15	11	11	2	3	129		8	95.2%	7	95.6%	6	95.8%	5	96.1%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	117	11	6	0	0	0	0	134		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	56	37	32	10	2	2	1	140		5	97.0%	11	93.9%	10	94.6%	3	97.9%
Mercy University Hospital	M	95%	551	214	171	69	49	33	48	1,135		73	93.2%	81	92.6%	82	92.5%	81	92.9%
South Infirmary Victoria University Hospital	M	95%	925	536	254	81	34	22	24	1,876		45	97.6%	37	98.0%	36	98.2%	46	97.5%
South Tipperary General Hospital	M	95%	74	27	34	17	12	0	0	164		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	95	3	3	0	0	0	0	101		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,497	1,023	971	578	451	359	705	5,584		869	84.1%	975	82.3%	1,019	82.1%	1,064	80.9%

Adult Daycase Waiting List			Reporting Period May 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-18		Mar-18		Apr-18		May-18		
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
UL Hospitals Group	M	95%	1,492	834	738	289	164	99	129	3,745		275	92.8%	263	93.1%	251	93.3%	228	93.9%	
Croom Orthopaedic Hospital	M	95%	140	41	1	0	0	0	0	182		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ennis Hospital	M	95%	342	142	142	29	8	0	0	663		1	99.8%	0	100.0%	0	100.0%	0	100.0%	
Nenagh Hospital	M	95%	247	229	162	34	9	5	3	689		6	99.3%	5	99.4%	6	99.2%	8	98.8%	
St. John's Hospital Limerick	M	95%	181	103	90	43	46	12	1	476		14	97.4%	38	93.3%	13	97.5%	13	97.3%	
UH Limerick	M	95%	582	319	343	183	101	82	125	1,735		254	84.8%	220	86.7%	232	86.4%	207	88.1%	

Notes:

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Child Inpatient Waiting List		Reporting Period May 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-18		Mar-18		Apr-18		May-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	908	657	489	322	226	179	208	2,989	329	88.9%	344	88.6%	348	88.4%	387	87.1%
Children's Hospital Group	M	90%	495	369	316	221	120	101	140	1,762	218	87.5%	230	87.1%	220	87.6%	241	86.3%
National Children's Hospital at Tallaght University Hospital	M	90%	102	92	80	67	3	3	2	349	5	98.5%	3	99.1%	3	99.1%	5	98.6%
Our Lady's Children's Hospital, Crumlin	M	90%	211	134	121	84	66	44	115	775	158	80.2%	153	80.8%	150	81.1%	159	79.5%
Temple Street Children's University Hospital	M	90%	182	143	115	70	51	54	23	638	55	91.1%	74	88.7%	67	89.5%	77	87.9%
Dublin Midlands Hospital Group	M	90%	43	32	10	2	1	0	0	88	0	100.0%	1	99.0%	1	98.9%	0	100.0%
MRH Tullamore	M	90%	42	32	10	2	0	0	0	86	0	100.0%	1	99.0%	1	98.9%	0	100.0%
Tallaght University Hospital	M	90%	1	0	0	0	0	1	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	44	9	5	1	1	0	0	60	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	90%	12	4	2	1	0	0	0	19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	8	2	0	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	24	3	3	0	1	0	0	31	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	45	29	32	15	14	2	0	137	2	98.5%	1	99.2%	1	99.2%	2	98.5%
Beaumont Hospital	M	90%	42	17	17	8	6	2	0	92	2	97.8%	1	98.9%	1	98.9%	2	97.8%
Cavan General Hospital	M	90%	0	2	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	3	10	15	7	8	0	0	43	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	175	118	63	50	52	42	64	564	84	83.8%	81	84.6%	92	82.8%	106	81.2%
Galway University Hospitals	M	90%	84	56	21	21	29	21	23	255	27	87.6%	28	87.7%	33	85.9%	44	82.7%
Letterkenny University Hospital	M	90%	0	0	4	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	91	62	37	29	23	21	41	304	57	80.3%	53	81.7%	59	79.8%	62	79.6%
South/South West Hospital Group	M	90%	82	58	40	10	17	14	2	223	11	95.7%	15	94.3%	14	94.4%	16	92.8%
Cork University Hospital	M	90%	6	2	1	1	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	27	17	6	0	0	0	0	50	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	11	8	0	0	0	0	0	19	0	100.0%	1	96.0%	1	96.4%	0	100.0%
UH Waterford	M	90%	38	30	32	9	17	14	2	142	11	92.8%	14	90.9%	13	91.2%	16	88.7%
UL Hospitals Group	M	90%	24	42	23	23	21	20	2	155	14	91.4%	16	90.4%	20	87.8%	22	85.8%
Croom Orthopaedic Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	23	42	23	23	21	20	2	154	14	91.3%	16	90.3%	20	87.8%	22	85.7%

Notes:

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Child Daycase Waiting List			Reporting Period May 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-18		Mar-18		Apr-18		May-18	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,430	842	558	394	331	221	410	4,186		624	85.2%	635	84.7%	664	83.7%	631	84.9%
Children's Hospital Group	M	90%	747	454	344	278	254	165	334	2,576		498	80.8%	510	79.9%	545	78.3%	499	80.6%
National Children's Hospital at Tallaght University Hospital	M	90%	81	47	52	42	36	20	40	318		55	81.4%	57	80.5%	58	79.9%	60	81.1%
Our Lady's Children's Hospital, Crumlin	M	90%	440	271	229	191	181	132	270	1,714		406	77.3%	417	76.3%	450	74.6%	402	76.5%
Temple Street Children's University Hospital	M	90%	226	136	63	45	37	13	24	544		37	92.7%	36	92.5%	37	91.6%	37	93.2%
Dublin Midlands Hospital Group	M	90%	48	20	6	1	1	0	0	76		0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	4	0	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	44	20	5	1	1	0	0	71		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	0	0	1	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	43	20	10	7	0	2	0	82		0	100.0%	0	100.0%	1	98.8%	2	97.6%
Cappagh National Orthopaedic Hospital	M	90%	12	2	0	0	0	0	0	14		0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	90%	0	0	0	0	0	0	0	58		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	23	17	9	7	0	2	0	58		0	100.0%	0	100.0%	1	98.5%	2	96.6%
St Luke's General Hospital Kilkenny	M	90%	2	1	0	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	5	0	1	0	0	0	0	6		0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	80	83	41	0	0	0	0	204		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	3	0	1	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	43	50	3	0	0	0	0	96		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	34	33	37	0	0	0	0	104		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	202	111	54	42	26	25	39	499		73	85.9%	68	87.1%	59	87.8%	64	87.2%
Galway University Hospitals	M	90%	142	72	46	34	23	22	36	375		60	84.1%	60	84.5%	51	85.9%	58	84.5%
Letterkenny University Hospital	M	90%	16	6	2	3	0	0	0	27		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	5	2	0	0	0	0	0	7		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	5	2	0	0	0	0	0	7		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	34	29	6	5	3	3	3	83		13	85.7%	8	91.3%	8	90.2%	6	92.8%
South/South West Hospital Group	M	90%	188	75	51	37	25	16	18	410		29	93.7%	32	92.8%	29	93.2%	34	91.7%
Cork University Hospital	M	90%	33	6	5	7	7	5	7	70		8	92.8%	10	89.1%	11	87.4%	12	82.9%
Mercy University Hospital	M	90%	32	12	7	6	5	1	0	63		0	100.0%	0	100.0%	0	100.0%	1	98.4%
South Infirmary Victoria University Hospital	M	90%	63	22	12	7	4	3	2	113		3	97.4%	4	96.4%	4	96.5%	5	95.6%
South Tipperary General Hospital	M	90%	3	1	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	56	34	27	17	9	7	9	159		18	89.3%	18	89.3%	14	91.0%	16	89.9%
UL Hospitals Group	M	90%	122	79	52	29	25	13	19	339		24	92.4%	25	92.0%	30	91.0%	32	90.6%
Croom Orthopaedic Hospital	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	30	1	0	0	0	0	0	31		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	9	12	14	2	0	0	1	38		0	100.0%	0	100.0%	1	97.4%	1	97.4%
UH Limerick	M	90%	82	66	38	27	25	13	18	269		24	90.8%	25	90.2%	29	89.1%	31	88.5%

Notes:

1. Data Source is NTPF

Outpatient Waiting List			Reporting Period May 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-18		Mar-18		Apr-18		May-18	
												Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	162,328	86,027	65,977	50,185	39,917	27,823	79,647	511,904		141,726	71.7%	145,429	71.2%	145,660	71.3%	147,387	71.2%
Children's Hospital Group	M	80%	11,299	6,875	5,057	4,062	3,755	2,818	10,163	44,029		15,373	63.6%	15,991	62.5%	16,394	62.2%	16,736	62.0%
National Children's Hospital at Tallaght University Hospital	M	80%	1,889	1,162	1,050	951	738	461	1,032	7,283		2,165	69.8%	2,318	68.6%	2,300	68.9%	2,231	69.4%
Our Lady's Children's Hospital, Crumlin	M	80%	5,268	3,035	2,082	1,478	1,439	1,147	5,050	19,499		6,955	61.9%	7,193	61.2%	7,404	60.8%	7,636	60.8%
Temple Street Children's University Hospital	M	80%	4,142	2,678	1,925	1,633	1,578	1,210	4,081	17,247		6,253	62.7%	6,480	61.4%	6,690	60.7%	6,869	60.2%
Dublin Midlands Hospital Group	M	80%	23,909	12,691	9,851	7,428	5,230	4,078	12,084	75,271		21,716	70.6%	21,924	70.3%	21,144	71.5%	21,392	71.6%
Coombe Women's and Infants University Hospital	M	80%	650	469	459	299	240	200	96	2,413		756	71.5%	536	75.1%	512	76.4%	536	77.8%
MRH Portlaoise	M	80%	1,735	1,105	894	519	285	125	103	4,766		579	88.0%	467	89.6%	471	89.8%	513	89.2%
MRH Tullamore	M	80%	3,604	2,307	1,952	1,682	1,353	1,000	2,935	14,833		5,819	61.8%	5,897	61.4%	4,808	66.7%	5,288	64.3%
Naas General Hospital	M	80%	2,306	1,190	1,055	728	683	425	1,257	7,644		2,327	69.4%	2,368	69.0%	2,412	68.7%	2,365	69.1%
St. James's Hospital	M	80%	8,662	3,341	1,995	1,318	883	690	1,710	18,599		3,087	81.9%	3,255	81.3%	3,184	82.3%	3,283	82.3%
Tallaght University Hospital	M	80%	6,952	4,279	3,496	2,882	1,786	1,638	5,983	27,016		9,148	65.3%	9,401	64.8%	9,757	64.1%	9,407	65.2%
Ireland East Hospital Group	M	80%	32,840	16,516	11,647	9,073	7,716	5,142	14,687	97,621		24,142	74.2%	25,503	72.9%	26,431	72.3%	27,545	71.8%
Cappagh National Orthopaedic Hospital	M	80%	1,047	282	239	261	175	78	45	2,127		242	87.6%	273	86.2%	297	85.4%	298	86.0%
Mater Misericordiae University Hospital	M	80%	11,149	6,670	4,734	3,744	3,178	2,419	6,747	38,641		10,354	71.4%	11,074	69.6%	11,625	69.0%	12,344	68.1%
MRH Mullingar	M	80%	2,419	1,531	1,222	770	538	230	884	7,594		1,471	81.4%	1,577	80.5%	1,576	78.9%	1,652	78.2%
Our Lady's Hospital Navan	M	80%	1,612	1,063	997	775	716	323	347	5,833		1,061	81.1%	1,173	79.3%	1,293	77.9%	1,386	76.2%
Royal Victoria Eye and Ear Hospital	M	80%	2,203	1,487	1,252	1,135	1,250	1,044	4,403	12,774		6,092	50.7%	6,387	48.9%	6,476	48.6%	6,697	47.6%
St. Columille's Hospital	M	80%	995	451	218	266	197	221	852	3,200		1,276	58.8%	1,294	59.0%	1,287	59.3%	1,270	60.3%
St Luke's General Hospital Kilkenny	M	80%	2,143	542	219	107	63	14	0	3,088		75	97.3%	68	97.6%	76	97.4%	77	97.5%
St. Michael's Hospital	M	80%	1,246	488	309	181	100	55	42	2,421		207	91.6%	201	92.2%	208	91.9%	197	91.9%
St. Vincent's University Hospital	M	80%	8,515	3,466	2,332	1,813	1,498	758	1,367	19,749		3,340	82.2%	3,427	81.7%	3,573	81.4%	3,623	81.7%
Wexford General Hospital	M	80%	1,511	536	125	21	1	0	0	2,194		24	98.9%	29	98.6%	20	99.1%	1	100.0%
RCSI Hospitals Group	M	80%	23,140	12,409	8,481	5,671	4,269	2,687	6,104	62,761		11,725	80.9%	12,287	80.2%	12,628	80.0%	13,060	79.2%
Beaumont Hospital	M	80%	9,476	4,573	2,968	2,191	1,750	1,195	2,958	25,111		5,331	77.5%	5,519	76.8%	5,768	76.4%	5,903	76.5%
Cavan General Hospital	M	80%	2,416	1,332	1,122	852	766	476	1,008	7,972		2,146	74.9%	2,130	74.6%	2,200	73.1%	2,250	71.8%
Connolly Hospital	M	80%	4,679	2,185	1,284	909	535	362	1,122	11,076		2,041	80.5%	2,111	80.2%	2,011	81.2%	2,019	81.8%
Louth County Hospital	M	80%	997	754	255	102	101	21	6	2,236		75	96.5%	115	95.1%	116	94.7%	128	94.3%
Our Lady of Lourdes Hospital	M	80%	4,355	2,794	2,317	1,114	653	476	1,010	12,719		1,787	84.3%	1,963	83.3%	2,042	83.2%	2,139	83.2%
Rotunda Hospital	M	80%	1,217	771	535	503	464	157	0	3,647		345	93.3%	449	91.4%	491	90.9%	621	83.0%
Saolta University Health Care Group	M	80%	28,471	13,297	10,615	7,986	6,155	4,114	11,422	82,060		20,869	73.9%	21,159	73.8%	21,353	73.7%	21,691	73.6%
Galway University Hospitals	M	80%	13,747	5,956	4,798	3,990	2,999	2,092	5,466	39,048		10,306	73.0%	10,303	73.1%	10,303	73.2%	10,557	73.0%
Letterkenny University Hospital	M	80%	4,810	2,748	2,165	1,537	1,291	722	2,201	15,474		3,874	74.1%	3,907	74.3%	3,971	74.0%	4,214	72.8%
Mayo University Hospital	M	80%	2,578	1,049	857	698	528	453	2,206	8,369		3,192	61.5%	3,332	61.0%	3,461	60.9%	3,187	61.9%
Portiuncula University Hospital	M	80%	1,630	693	525	290	200	131	177	3,646		400	88.5%	425	87.9%	434	87.9%	508	86.1%
Roscommon University Hospital	M	80%	1,063	304	245	234	225	174	603	2,848		994	64.3%	1,047	61.7%	1,108	60.5%	1,002	64.8%
Sligo University Hospital	M	80%	4,643	2,547	2,025	1,237	912	542	769	12,675		2,103	82.8%	2,145	82.8%	2,076	83.2%	2,223	82.5%
South/South West Hospital Group	M	80%	31,200	17,328	14,386	11,125	9,117	6,439	18,537	108,132		35,015	68.0%	35,183	67.8%	34,474	68.3%	34,093	68.5%
Bantry General Hospital	M	80%	654	254	151	111	53	2	0	1,225		17	98.6%	19	98.6%	47	96.3%	55	95.5%
Cork University Hospital	M	80%	7,806	4,415	3,455	2,056	1,667	985	2,401	22,785		5,209	77.8%	5,254	77.6%	4,947	78.1%	5,053	77.8%
Cork University Maternity Hospital	M	80%	955	640	550	529	362	305	293	3,634		957	74.1%	1,027	72.2%	1,013	72.1%	960	73.6%
Mallow General Hospital	M	80%	1,023	562	461	352	238	108	213	2,957		480	82.6%	514	81.9%	504	82.7%	559	81.1%
Mercy University Hospital	M	80%	1,967	890	687	397	305	237	397	4,880		1,002	80.0%	1,028	79.4%	959	80.3%	939	80.8%
South Infirmary Victoria University Hospital	M	80%	6,078	2,924	2,679	2,531	2,162	1,553	5,016	22,943		8,083	63.9%	8,408	62.8%	8,571	62.5%	8,731	61.9%
South Tipperary General Hospital	M	80%	1,675	874	394	249	184	131	275	3,782		599	83.2%	626	82.7%	562	84.6%	590	84.4%
UH Kerry	M	80%	2,862	1,781	1,521	1,013	805	513	1,404	9,899		2,833	71.5%	2,786	71.5%	2,562	73.6%	2,722	72.5%
UH Waterford	M	80%	8,180	4,988	4,488	3,887	3,341	2,605	8,538	36,027		15,835	57.6%	15,521	58.0%	15,309	58.7%	14,484	59.8%

Outpatient Waiting List		Reporting Period May 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-18		Mar-18		Apr-18		May-18	
												Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	11,469	6,911	5,940	4,840	3,675	2,545	6,650	42,030		12,886	68.4%	13,382	67.7%	13,236	68.2%	12,870	69.4%
Croom Orthopaedic Hospital	M	80%	1,105	815	918	818	666	467	2,163	6,952		3,325	53.5%	3,513	51.7%	3,363	52.3%	3,296	52.6%
Ennis Hospital	M	80%	435	339	228	226	121	72	141	1,562		323	78.7%	315	79.1%	315	79.5%	334	78.6%
Nenagh Hospital	M	80%	276	139	151	91	60	38	56	811		151	81.6%	154	81.0%	157	80.8%	154	81.0%
St. John's Hospital Limerick	M	80%	713	466	261	74	41	30	3	1,588		78	92.7%	76	92.9%	78	93.3%	74	95.3%
UH Limerick	M	80%	8,940	5,152	4,382	3,631	2,787	1,938	4,287	31,117		9,009	70.2%	9,324	69.7%	9,323	70.0%	9,012	71.0%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days			Reporting Period May 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-18		Mar-18		Apr-18		May-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
National Total	M	0	3	0	61	61	22	22	25	24
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
Temple Street Children's University Hospital	M									
Dublin Midlands Hospital Group	M	0	0	0	8	8	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	1	1	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	7	7	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	3	0	19	19	5	5	11	11
Mater Misericordiae University Hospital	M	0	0	0	4	4	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	3	0	0	0	5	5	4	4
St. Columcille's Hospital	M	0	0	0	0	0	0	0	7	7
St Luke's General Hospital Kilkenny	M	0	0	0	15	15	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	27	27	17	17	14	13
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	27	27	17	17	14	13
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	7	7	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	3	3	0	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period May 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-18		Mar-18		Apr-18		May-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	1	1	0	0	0	0
UH Kerry	M	0	0	0	3	3	0	0	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0
UL Hospitals Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

GI Waiting List		Reporting Period May 2018														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Feb-18		Mar-18		Apr-18		May-18	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	10,215	4,277	3,497	725	18,714		8,407	53.1%	8,540	54.3%	8,318	55.0%	8,499	54.6%
Children's Hospital Group	M	70%	207	81	44	5	337		125	46.6%	133	50.2%	121	56.5%	130	61.4%
National Children's Hospital at Tallaght University Hospital	M	70%	51	18	17	0	86		44	29.0%	45	32.8%	45	50.0%	35	59.3%
Our Lady's Children's Hospital, Crumlin	M	70%	154	63	27	5	249		80	52.7%	88	55.8%	76	59.6%	95	61.8%
Temple Street Children's University Hospital	M	70%	2	0	0	0	2		1	66.7%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	70%	1,790	1,044	1,146	430	4,410		2,464	43.0%	2,535	43.4%	2,605	41.9%	2,620	40.6%
MRH Portlaoise	M	70%	167	70	88	11	336		181	34.7%	180	33.3%	160	44.6%	169	49.7%
MRH Tullamore	M	70%	246	85	90	53	474		214	39.7%	222	46.4%	225	48.5%	228	51.9%
Naas General Hospital	M	70%	356	271	438	333	1,398		1,008	24.3%	973	26.7%	1,012	26.2%	1,042	25.5%
St. James's Hospital	M	70%	356	13	16	2	387		238	70.1%	230	73.2%	100	81.5%	31	92.0%
Tallaght University Hospital	M	70%	665	605	514	31	1,815		823	47.4%	930	42.3%	1,108	39.8%	1,150	36.6%
Ireland East Hospital Group	M	70%	1,532	626	474	43	2,675		1,349	52.1%	1,338	54.1%	1,228	51.7%	1,143	57.3%
Mater Misericordiae University Hospital	M	70%	51	25	26	6	108		21	56.3%	37	50.7%	30	38.8%	57	47.2%
MRH Mullingar	M	70%	244	75	14	0	333		73	75.7%	96	69.8%	85	72.0%	89	73.3%
Our Lady's Hospital Navan	M	70%	56	3	0	0	59		31	74.4%	22	80.2%	10	88.0%	3	94.9%
St. Columcille's Hospital	M	70%	188	26	11	1	226		7	30.0%	9	52.6%	11	26.7%	38	83.2%
St Luke's General Hospital Kilkenny	M	70%	269	140	122	12	543		471	45.6%	449	47.5%	367	45.1%	274	49.5%
St. Michael's Hospital	M	70%	417	262	259	24	962		571	40.2%	543	39.9%	548	41.9%	545	43.3%
St. Vincent's University Hospital	M	70%	55	0	0	0	55		0	100.0%	1	99.6%	0	100.0%	0	100.0%
Wexford General Hospital	M	70%	252	95	42	0	389		175	51.4%	181	51.5%	177	51.8%	137	64.8%
RCSI Hospitals Group	M	70%	2,014	486	7	1	2,508		472	80.5%	443	82.3%	438	82.7%	494	80.3%
Beaumont Hospital	M	70%	426	185	6	1	618		193	79.3%	216	77.0%	213	72.2%	192	68.9%
Cavan General Hospital	M	70%	361	13	1	0	375		0	100.0%	3	99.1%	8	98.5%	14	96.3%
Connolly Hospital	M	70%	687	248	0	0	935		206	71.9%	170	76.8%	174	76.5%	248	73.5%
Louth County Hospital	M	70%	404	34	0	0	438		73	81.8%	41	89.0%	39	89.0%	34	92.2%
Our Lady of Lourdes Hospital	M	70%	136	6	0	0	142		0	100.0%	13	90.8%	4	97.2%	6	95.8%
Saolta University Health Care Group	M	70%	2,109	953	837	125	4,024		1,875	51.4%	1,932	50.5%	1,837	53.2%	1,915	52.4%
Galway University Hospitals	M	70%	918	426	491	106	1,941		1,104	42.2%	1,017	45.8%	867	52.6%	1,023	47.3%
Letterkenny University Hospital	M	70%	514	384	265	1	1,164		606	43.6%	696	41.5%	742	42.0%	650	44.2%
Mayo University Hospital	M	70%	166	105	72	16	359		129	54.3%	159	49.4%	169	48.6%	193	46.2%
Portiuncula University Hospital	M	70%	71	21	9	2	103		19	85.3%	32	75.9%	23	76.5%	32	68.9%
Roscommon University Hospital	M	70%	122	0	0	0	122		3	98.1%	2	98.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	70%	318	17	0	0	335		14	95.5%	26	91.1%	36	89.3%	17	94.9%

GI Waiting List		Reporting Period May 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Feb-18		Mar-18		Apr-18		May-18	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	70%	1,540	428	235	27	2,230	734	62.0%	767	64.5%	705	68.2%	690	69.1%
Bantry General Hospital	M	70%	143	12	0	0	155	4	96.5%	2	98.2%	2	98.7%	12	92.3%
Cork University Hospital	M	70%	100	29	18	3	150	57	44.1%	70	46.6%	54	70.7%	50	66.7%
Mallow General Hospital	M	70%	56	51	18	1	126	51	59.8%	59	58.2%	71	54.5%	70	44.4%
Mercy University Hospital	M	70%	307	127	32	3	469	203	53.8%	209	56.9%	222	53.8%	162	65.5%
South Infirmary Victoria University Hospital	M	70%	93	0	0	0	93	2	97.6%	1	98.9%	3	96.4%	0	100.0%
South Tipperary General Hospital	M	70%	270	35	8	0	313	53	83.3%	50	83.9%	46	85.5%	43	86.3%
UH Kerry	M	70%	319	4	0	0	323	3	98.3%	1	99.7%	11	96.6%	4	98.8%
UH Waterford	M	70%	252	170	159	20	601	361	37.0%	375	37.6%	296	42.5%	349	41.9%
UL Hospitals Group	M	70%	1,023	659	754	94	2,530	1,388	40.6%	1,392	43.3%	1,384	44.7%	1,507	40.4%
Ennis Hospital	M	70%	260	57	5	0	322	38	82.6%	58	79.4%	52	81.9%	62	80.7%
Nenagh Hospital	M	70%	181	118	70	0	369	163	50.3%	181	55.4%	165	59.7%	188	49.1%
St. John's Hospital Limerick	M	70%	194	117	118	1	430	194	40.9%	201	46.1%	218	45.4%	236	45.1%
UH Limerick	M	70%	388	367	561	93	1,409	993	32.1%	952	31.8%	949	32.6%	1,021	27.5%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

ED Patient Experience Time (All Patients)					Reporting Period May 2018															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Mar-18				Apr-18				May-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	75%	100%	100%	63.4%	78.1%	95.8%	23,003	62.0%	77.1%	95.5%	4,774	64.6%	79.2%	96.1%	4,316	65.9%	80.3%	97.0%	3,642
Children's Hospital Group	M	75%	100%	100%	84.5%	95.4%	99.5%	274	83.6%	94.6%	99.3%	64	86.2%	96.6%	99.7%	32	86.6%	96.7%	99.8%	26
National Children's Hospital at Tallaght University Hospital	M	75%	100%	100%	85.3%	98.1%	99.90%	10	87.8%	98.4%	99.95%	1	85.1%	98.5%	99.9%	3	84.2%	98.1%	99.96%	1
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	84.4%	94.6%	99.9%	23	80.5%	93.0%	99.7%	8	85.7%	96.1%	99.9%	3	86.4%	96.4%	100.0%	0
Temple Street Children's University Hospital	M	75%	100%	100%	84.1%	94.2%	98.9%	241	83.3%	93.5%	98.6%	55	87.2%	95.9%	99.4%	26	88.3%	95.9%	99.5%	25
Dublin Midlands Hospital Group	M	75%	100%	100%	53.0%	69.1%	94.4%	4,637	52.1%	68.3%	93.9%	990	52.5%	69.0%	94.7%	902	55.4%	71.7%	95.5%	818
MRH Portlaoise	M	75%	100%	100%	70.7%	83.4%	96.7%	501	69.4%	82.6%	96.6%	101	69.3%	82.9%	96.7%	103	73.0%	84.4%	96.6%	111
MRH Tullamore	M	75%	100%	100%	68.3%	79.9%	94.0%	852	68.1%	78.9%	94.2%	159	68.6%	80.7%	94.3%	166	69.8%	82.0%	94.1%	190
Naas General Hospital	M	75%	100%	100%	51.9%	67.5%	90.9%	1,110	49.1%	63.7%	88.3%	276	50.4%	66.2%	92.4%	184	52.7%	69.8%	93.9%	161
St. James's Hospital	M	75%	100%	100%	47.2%	66.7%	97.3%	540	46.3%	65.7%	96.6%	140	45.1%	64.8%	96.9%	127	52.1%	73.2%	99.3%	28
Tallaght University Hospital	M	75%	100%	100%	36.5%	55.0%	92.4%	1,634	36.4%	56.3%	92.4%	314	37.8%	56.8%	92.7%	322	37.5%	55.3%	92.9%	328
Ireland East Hospital Group	M	75%	100%	100%	68.7%	81.1%	96.4%	4,400	67.3%	80.4%	96.5%	833	69.9%	82.1%	96.7%	809	71.4%	83.2%	97.4%	692
Mater Misericordiae University Hospital	M	75%	100%	100%	56.9%	70.2%	93.4%	2,210	57.2%	70.5%	93.4%	434	58.1%	71.0%	94.0%	411	58.3%	72.5%	94.7%	394
MRH Mullingar	M	75%	100%	100%	64.1%	80.6%	97.3%	420	61.2%	78.2%	97.5%	75	64.8%	81.8%	97.9%	67	66.9%	84.0%	99.0%	34
Our Lady's Hospital Navan	M	75%	100%	100%	60.6%	76.8%	96.8%	267	58.1%	75.5%	96.0%	67	63.5%	79.0%	97.3%	45	68.2%	82.2%	98.2%	32
St Luke's General Hospital Kilkenny	M	75%	100%	100%	90.3%	97.1%	99.98%	3	89.9%	96.3%	99.90%	2	89.9%	97.5%	100.0%	0	90.8%	97.2%	100.0%	0
St. Michael's Hospital	M	75%	100%	100%	90.6%	98.6%	100.0%	0	89.6%	98.8%	100.0%	0	91.8%	98.6%	100.0%	0	93.4%	98.5%	100.0%	0
St. Vincent's University Hospital	M	75%	100%	100%	66.9%	77.1%	94.4%	1,305	65.1%	77.5%	95.8%	194	67.9%	77.2%	94.4%	268	71.0%	79.2%	96.0%	209
Wexford General Hospital	M	75%	100%	100%	70.4%	86.7%	98.8%	195	66.9%	83.8%	98.1%	61	73.3%	89.4%	99.5%	18	74.3%	89.1%	99.4%	23
RCSI Hospitals Group	M	75%	100%	100%	56.1%	73.9%	96.8%	2,568	54.8%	73.3%	97.1%	465	58.0%	76.3%	97.7%	380	58.6%	76.7%	97.9%	364
Beaumont Hospital	M	75%	100%	100%	47.8%	67.9%	97.6%	571	47.0%	67.0%	98.1%	86	48.3%	71.1%	98.8%	59	47.2%	67.2%	97.9%	109
Cavan General Hospital	M	75%	100%	100%	66.1%	82.4%	99.7%	48	67.1%	83.2%	99.8%	6	65.9%	81.3%	99.8%	6	67.9%	85.0%	99.9%	4
Connolly Hospital	M	75%	100%	100%	48.7%	67.2%	93.8%	1,039	45.6%	64.1%	91.6%	279	51.8%	70.2%	93.6%	217	52.3%	71.3%	94.9%	187
Our Lady of Lourdes Hospital	M	75%	100%	100%	62.8%	79.1%	96.5%	910	61.2%	79.6%	98.2%	94	66.7%	82.3%	98.1%	98	67.7%	84.1%	98.9%	64
Saolta University Health Care Group	M	75%	100%	100%	66.5%	83.1%	97.4%	2,241	67.2%	83.7%	97.4%	457	68.6%	84.8%	97.6%	424	68.4%	84.3%	97.8%	413
Galway University Hospitals	M	75%	100%	100%	53.2%	69.2%	92.5%	2,080	54.5%	70.2%	92.3%	427	52.9%	69.3%	92.8%	402	50.4%	67.2%	93.5%	399
Letterkenny University Hospital	M	75%	100%	100%	73.4%	89.1%	99.7%	60	76.4%	90.9%	99.9%	5	76.4%	91.7%	99.8%	6	78.7%	93.4%	99.9%	4
Mayo University Hospital	M	75%	100%	100%	73.3%	89.9%	99.7%	51	69.6%	87.0%	99.5%	16	77.0%	92.1%	99.8%	7	80.7%	94.4%	99.9%	2
Portiuncula University Hospital	M	75%	100%	100%	73.5%	91.0%	99.9%	13	70.6%	90.6%	99.95%	1	75.3%	91.8%	99.9%	2	78.9%	93.5%	99.8%	4
Sligo University Hospital	M	75%	100%	100%	70.7%	88.7%	99.8%	37	74.8%	91.8%	99.7%	8	73.8%	91.3%	99.8%	7	69.2%	88.3%	99.9%	4
South/South West Hospital Group	M	75%	100%	100%	60.8%	74.4%	93.1%	6,340	58.1%	72.4%	92.3%	1,392	61.9%	75.3%	93.6%	1,181	62.9%	76.8%	95.3%	952
Cork University Hospital	M	75%	100%	100%	58.2%	73.0%	95.4%	1,272	55.9%	71.5%	94.8%	283	58.0%	72.1%	95.0%	279	59.5%	75.0%	97.0%	175
Mercy University Hospital	M	75%	100%	100%	55.0%	71.0%	91.8%	1,178	51.5%	68.3%	91.9%	238	55.0%	70.6%	92.0%	227	57.1%	73.7%	95.2%	144
South Tipperary General Hospital	M	75%	100%	100%	57.9%	71.7%	89.1%	1,321	56.3%	69.8%	87.7%	300	57.6%	70.6%	87.3%	313	64.6%	78.5%	93.0%	190
UH Kerry	M	75%	100%	100%	55.2%	70.8%	91.3%	1,293	52.5%	68.4%	90.0%	300	59.2%	75.7%	94.7%	158	54.8%	70.7%	92.2%	257
UH Waterford	M	75%	100%	100%	72.7%	82.0%	94.4%	1,276	70.2%	80.6%	93.6%	271	74.8%	84.1%	95.6%	204	73.9%	83.5%	96.5%	186
UL Hospitals Group	M	75%	100%	100%	52.8%	68.8%	91.5%	2,543	49.9%	65.6%	90.4%	573	53.0%	69.9%	90.1%	588	56.0%	71.9%	94.1%	377
UH Limerick	M	75%	100%	100%	52.8%	68.8%	91.5%	2,543	49.9%	65.6%	90.4%	573	53.0%	69.9%	90.1%	588	56.0%	71.9%	94.1%	377
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	100%	100%	99.8%	100.0%	100.0%	0	99.7%	100.0%	100.0%	0	99.7%	99.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period May 2018											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Mar-18				Apr-18				May-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	40.0%	57.6%	89.4%	7,164	39.3%	57.1%	89.1%	1,449	41.7%	59.4%	90.4%	1,265	44.3%	62.6%	92.9%	1,004
Dublin Midlands Hospital Group	M	95%	100%	100%	33.7%	51.5%	89.8%	1,078	31.5%	49.4%	88.7%	220	33.4%	50.5%	90.2%	201	37.3%	56.3%	92.4%	173
MRH Portlaoise	M	95%	100%	100%	45.9%	71.6%	96.4%	51	49.4%	76.4%	98.1%	5	44.1%	69.8%	95.3%	14	48.3%	74.2%	96.4%	11
MRH Tullamore	M	95%	100%	100%	41.6%	57.7%	87.3%	271	38.4%	54.0%	86.1%	56	42.3%	58.5%	89.4%	42	42.3%	58.6%	87.6%	57
Naas General Hospital	M	95%	100%	100%	37.0%	47.4%	77.5%	398	30.3%	39.5%	71.1%	85	34.6%	43.7%	79.9%	64	41.8%	53.3%	86.1%	57
St. James's Hospital	M	95%	100%	100%	29.1%	49.0%	96.9%	92	26.1%	45.4%	97.2%	16	27.7%	47.1%	94.8%	31	35.6%	59.4%	99.5%	3
Tallaght University Hospital	M	95%	100%	100%	22.2%	39.5%	88.4%	266	21.7%	40.6%	86.3%	58	25.2%	40.4%	89.0%	50	24.1%	41.4%	90.7%	45
Ireland East Hospital Group	M	95%	100%	100%	51.1%	66.3%	91.2%	1,542	49.0%	65.3%	92.2%	270	53.2%	68.4%	92.3%	266	55.2%	70.1%	94.0%	227
Mater Misericordiae University Hospital	M	95%	100%	100%	41.2%	52.9%	81.1%	742	40.2%	52.0%	81.0%	138	41.7%	55.5%	83.1%	125	44.3%	56.3%	85.6%	122
MRH Mullingar	M	95%	100%	100%	38.7%	59.0%	93.1%	125	35.4%	57.5%	94.5%	20	40.2%	59.2%	94.7%	18	45.0%	71.7%	98.5%	6
Our Lady's Hospital Navan	M	95%	100%	100%	41.7%	60.7%	94.1%	79	36.5%	57.0%	91.8%	24	45.0%	63.3%	95.4%	11	51.3%	67.5%	96.7%	9
St Luke's General Hospital Kilkenny	M	95%	100%	100%	85.3%	94.3%	99.99%	1	83.3%	92.1%	100.0%	0	85.6%	93.8%	100.0%	0	85.1%	95.1%	100.0%	0
St. Michael's Hospital	M	95%	100%	100%	82.7%	96.8%	100.0%	0	81.2%	97.0%	100.0%	0	86.9%	97.9%	100.0%	0	87.0%	96.8%	100.0%	0
St. Vincent's University Hospital	M	95%	100%	100%	42.2%	54.7%	87.4%	553	42.5%	58.0%	91.4%	75	44.6%	55.7%	88.0%	108	46.8%	58.0%	91.3%	86
Wexford General Hospital	M	95%	100%	100%	44.6%	71.9%	98.2%	42	39.1%	64.1%	97.0%	13	47.3%	78.7%	99.1%	4	51.4%	76.3%	99.2%	4
RCSI Hospitals Group	M	95%	100%	100%	31.3%	49.8%	90.9%	977	32.6%	51.4%	92.5%	152	32.2%	52.4%	93.5%	135	34.4%	55.5%	94.9%	114
Beaumont Hospital	M	95%	100%	100%	32.6%	52.0%	93.0%	276	34.2%	53.2%	95.2%	37	32.4%	57.2%	96.9%	24	34.7%	54.7%	94.6%	44
Cavan General Hospital	M	95%	100%	100%	34.4%	56.9%	99.1%	18	34.4%	57.3%	99.4%	2	33.1%	53.8%	99.5%	2	36.9%	59.8%	99.5%	2
Connolly Hospital	M	95%	100%	100%	28.0%	40.4%	83.3%	351	27.1%	38.4%	77.8%	90	28.9%	39.1%	79.7%	80	31.3%	47.5%	88.0%	52
Our Lady of Lourdes Hospital	M	95%	100%	100%	29.9%	48.8%	87.6%	332	33.2%	55.0%	95.2%	23	34.0%	54.3%	93.9%	29	34.6%	59.9%	97.1%	16
Saolta University Health Care Group	M	95%	100%	100%	45.5%	69.4%	93.7%	807	46.5%	70.3%	93.7%	162	49.4%	73.2%	94.4%	142	51.2%	74.6%	95.3%	122
Galway University Hospitals	M	95%	100%	100%	28.8%	42.3%	76.6%	756	29.2%	43.3%	76.8%	154	28.4%	42.3%	79.0%	136	28.4%	43.4%	81.7%	120
Letterkenny University Hospital	M	95%	100%	100%	50.0%	76.7%	99.2%	22	58.5%	82.1%	99.4%	3	57.3%	84.9%	99.8%	1	57.6%	86.8%	99.8%	1
Mayo University Hospital	M	95%	100%	100%	52.7%	79.9%	99.3%	18	45.3%	72.4%	99.1%	5	59.1%	85.6%	99.6%	2	67.2%	89.2%	100.0%	0
Portiuncula University Hospital	M	95%	100%	100%	51.6%	80.3%	99.8%	3	50.9%	80.7%	100.0%	0	52.6%	78.5%	99.7%	1	55.6%	83.6%	100.0%	0
Sligo University Hospital	M	95%	100%	100%	50.5%	77.9%	99.7%	8	55.3%	84.5%	100.0%	0	55.5%	83.5%	99.6%	2	53.8%	79.8%	99.8%	1
South/South West Hospital Group	M	95%	100%	100%	36.1%	50.7%	83.9%	1,980	35.7%	50.2%	82.5%	444	36.8%	51.4%	84.9%	357	39.2%	55.6%	90.1%	257
Cork University Hospital	M	95%	100%	100%	34.0%	46.9%	86.1%	513	35.3%	46.6%	84.2%	118	32.3%	45.1%	84.1%	110	35.0%	50.1%	90.7%	73
Mercy University Hospital	M	95%	100%	100%	27.5%	45.2%	84.6%	251	27.8%	45.2%	85.9%	47	25.9%	42.0%	86.2%	42	30.5%	52.4%	93.2%	23
South Tipperary General Hospital	M	95%	100%	100%	36.1%	55.8%	82.9%	311	33.5%	54.8%	81.7%	72	33.9%	50.4%	80.1%	71	45.3%	69.6%	91.7%	29
UH Kerry	M	95%	100%	100%	32.9%	48.5%	82.0%	390	28.4%	42.7%	78.1%	97	39.3%	57.5%	88.1%	49	33.6%	50.8%	86.0%	71
UH Waterford	M	95%	100%	100%	45.9%	56.8%	82.7%	515	46.9%	59.5%	82.3%	110	47.6%	59.8%	85.7%	85	50.2%	60.4%	90.3%	61
UL Hospitals Group	M	95%	100%	100%	24.9%	38.0%	78.4%	780	20.6%	33.5%	72.6%	201	26.1%	38.8%	76.8%	164	32.7%	47.7%	85.0%	111
UH Limerick	M	95%	100%	100%	24.9%	38.0%	78.4%	780	20.6%	33.5%	72.6%	201	26.1%	38.8%	76.8%	164	32.7%	47.7%	85.0%	111
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment					Reporting Period May 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Feb-18		Mar-18		Apr-18		May-18	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.6%	<5%	<5%	35,150	6.5%	6,614	6.5%	6,980	6.5%	7,133	6.4%	7,924	6.6%
Children's Hospital Group	M	2.8%	<5%	<5%	1,541	3.0%	339	3.5%	239	2.5%	281	2.7%	407	3.5%
National Children's Hospital at Tallaght University Hospital	M	2.7%	<5%	<5%	329	2.0%	62	2.3%	53	2.2%	70	2.5%	109	3.3%
Our Lady's Children's Hospital, Crumlin	M	2.5%	<5%	<5%	457	3.0%	72	2.4%	95	3.2%	95	2.9%	120	3.3%
Temple Street Children's University Hospital	M	3.0%	<5%	<5%	755	4.0%	205	5.2%	91	2.3%	116	2.8%	178	3.7%
Dublin Midlands Hospital Group	M	9.3%	<5%	<5%	9,088	11.0%	1,706	11.1%	1,781	11.0%	1,891	11.2%	1,957	10.9%
MRH Portlaoise	M	4.3%	<5%	<5%	651	4.0%	121	4.3%	119	4.1%	138	4.4%	141	4.3%
MRH Tullamore	M	2.5%	<5%	<5%	474	3.0%	90	3.5%	85	3.1%	96	3.3%	117	3.6%
Naas General Hospital	M	6.1%	<5%	<5%	903	7.0%	119	5.1%	212	8.7%	220	8.9%	240	9.0%
St. James's Hospital	M	16.9%	<5%	<5%	3,393	17.0%	627	16.9%	663	16.3%	733	18.0%	700	16.3%
Tallaght University Hospital	M	11.9%	<5%	<5%	3,667	18.0%	749	19.1%	702	17.5%	704	16.6%	759	16.9%
Ireland East Hospital Group	M	6.9%	<5%	<5%	9,775	8.0%	1,847	8.1%	1,967	8.1%	2,017	8.1%	2,105	7.8%
Mater Misericordiae University Hospital	M	19.0%	<5%	<5%	7,212	21.0%	1,404	22.5%	1,407	21.3%	1,499	21.9%	1,610	21.5%
MRH Mullingar	M	3.6%	<5%	<5%	648	4.0%	109	3.9%	119	4.0%	150	4.8%	127	3.8%
Our Lady's Hospital Navan	M	2.4%	<5%	<5%	345	4.0%	57	3.8%	97	5.7%	61	3.7%	53	3.1%
St Luke's General Hospital Kilkenny	M	1.4%	<5%	<5%	231	1.0%	48	1.5%	49	1.4%	37	1.1%	46	1.2%
St. Michael's Hospital	M	1.6%	<5%	<5%	175	2.0%	25	1.4%	41	2.7%	30	1.9%	28	1.7%
St. Vincent's University Hospital	M	2.9%	<5%	<5%	770	3.0%	127	3.0%	172	3.7%	168	3.5%	158	3.0%
Wexford General Hospital	M	2.3%	<5%	<5%	394	2.0%	77	2.5%	82	2.5%	72	2.1%	83	2.2%
RCSI Hospitals Group	M	5.0%	<5%	<5%	5,003	6.0%	873	5.9%	990	6.3%	974	6.0%	1,195	6.8%
Beaumont Hospital	M	3.9%	<5%	<5%	1,236	5.0%	186	4.3%	257	5.6%	255	5.3%	336	6.6%
Cavan General Hospital	M	3.6%	<5%	<5%	743	6.0%	99	3.9%	102	3.7%	172	5.8%	205	6.7%
Connolly Hospital	M	7.3%	<5%	<5%	1,484	9.0%	313	9.9%	290	8.7%	258	7.7%	326	8.9%
Our Lady of Lourdes Hospital	M	5.3%	<5%	<5%	1,540	6.0%	275	5.8%	341	6.6%	289	5.6%	328	5.8%
Saolta University Health Care Group	M	3.7%	<5%	<5%	3,103	4.0%	548	3.5%	562	3.2%	665	3.8%	733	3.9%
Galway University Hospitals	M	4.5%	<5%	<5%	1,367	5.0%	238	4.8%	236	4.3%	304	5.6%	387	6.5%
Letterkenny University Hospital	M	2.7%	<5%	<5%	406	2.0%	63	2.1%	75	2.3%	104	2.9%	84	2.3%
Mayo University Hospital	M	2.8%	<5%	<5%	418	3.0%	72	2.5%	80	2.5%	103	3.1%	83	2.4%
Portiuncula University Hospital	M	4.6%	<5%	<5%	422	4.0%	77	3.8%	95	4.5%	68	3.2%	63	2.8%
Sligo University Hospital	M	3.6%	<5%	<5%	490	3.0%	98	3.4%	76	2.4%	86	2.7%	116	3.4%
South/South West Hospital Group	M	4.2%	<5%	<5%	4,466	5.0%	841	4.9%	951	5.2%	899	4.8%	1,050	5.2%
Cork University Hospital	M	3.4%	<5%	<5%	1,374	5.0%	287	5.6%	298	5.4%	298	5.3%	298	5.1%
Mercy University Hospital	M	8.2%	<5%	<5%	1,174	8.0%	214	8.0%	272	9.2%	225	7.9%	257	8.5%
South Tipperary General Hospital	M	4.0%	<5%	<5%	467	4.0%	104	4.5%	86	3.5%	102	4.0%	89	3.2%
UH Kerry	M	5.3%	<5%	<5%	1,022	7.0%	171	6.2%	219	7.2%	199	6.2%	275	8.3%
UH Waterford	M	2.2%	<5%	<5%	429	2.0%	65	1.6%	76	1.8%	75	1.6%	131	2.5%
UL Hospitals Group	M	5.5%	<5%	<5%	2,174	7.0%	460	8.0%	490	8.2%	406	6.9%	477	7.5%
UH Limerick	M	5.5%	<5%	<5%	2,174	7.0%	460	8.0%	490	8.2%	406	6.9%	477	7.5%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period May 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-18	Feb-18	Mar-18	Apr-18
National Total	M-1M	4.7	4.3	4.8	4.8	4.7	4.9	4.7
Children's Hospital Group	M-1M	3.9	4.3	4.0	4.1	3.9	4.1	3.8
Our Lady's Children's Hospital, Crumlin	M-1M	4.4	4.3	4.3	4.3	4.2	4.6	4.2
Temple Street Children's University Hospital	M-1M	3.2	4.3	3.4	3.6	3.5	3.3	3.2
Dublin Midlands Hospital Group	M-1M	5.3	4.3	5.4	5.4	5.3	5.6	5.3
Coombe Women and Infants University Hospital	M-1M	2.7	4.3	2.7	2.7	2.5	2.7	2.7
MRH Portlaoise	M-1M	2.8	4.3	2.8	2.9	2.9	2.7	2.7
MRH Tullamore	M-1M	5.0	4.3	5.5	5.4	5.5	5.9	5.3
Naas General Hospital	M-1M	5.8	4.3	5.9	5.9	5.9	6.3	5.5
St. James's Hospital	M-1M	7.7	4.3	7.9	7.6	7.7	8.1	8.0
St. Luke's Radiation Oncology Network	M-1M	17.6	4.3	16.0	16.6	16.6	16.5	15.4
Tallaght University Hospital	M-1M	5.6	4.3	6.1	6.0	5.6	6.2	5.9
Ireland East Hospital Group	M-1M	4.5	4.3	4.7	4.7	4.7	4.8	4.7
Cappagh National Orthopaedic Hospital	M-1M	6.6	4.3	6.1	5.5	6.4	6.6	6.0
Mater Misericordiae University Hospital	M-1M	6.1	4.3	6.1	6.0	5.8	6.3	5.8
MRH Mullingar	M-1M	3.2	4.3	3.5	3.5	3.6	3.5	3.3
National Maternity Hospital	M-1M	2.8	4.3	2.9	3.1	2.7	2.8	3.0
Our Lady's Hospital Navan	M-1M	4.0	4.3	4.7	4.6	4.5	5.0	4.8
Royal Victoria Eye and Ear Hospital	M-1M	2.1	4.3	2.3	2.4	2.4	2.4	2.1
St. Columcille's Hospital	M-1M	4.0	4.3	4.1	3.7	4.4	4.2	4.2
St Luke's General Hospital Kilkenny	M-1M	3.5	4.3	3.7	3.6	3.6	3.7	3.7
St. Michael's Hospital	M-1M	5.8	4.3	6.1	5.2	5.6	7.2	6.6
St. Vincent's University Hospital	M-1M	6.7	4.3	7.0	7.3	7.2	6.7	7.0
Wexford General Hospital	M-1M	3.7	4.3	3.8	4.0	3.7	3.9	3.6
RCSI Hospitals Group	M-1M	4.6	4.3	4.7	4.7	4.5	4.6	4.5
Beaumont Hospital	M-1M	7.8	4.3	8.0	7.9	8.0	8.0	8.2
Cavan General Hospital	M-1M	4.0	4.3	3.9	4.0	4.0	3.8	3.9
Connolly Hospital	M-1M	4.3	4.3	4.8	4.9	4.8	5.1	4.7
Louth County Hospital	M-1M	1.0	4.3	0.9	1.0	0.8	1.0	0.8
Our Lady of Lourdes Hospital	M-1M	3.3	4.3	3.7	4.0	3.6	3.7	3.5
Rotunda Hospital	M-1M	3.2	4.3	2.7	2.4	2.2	0.0	2.3
Saolta University Health Care Group	M-1M	4.5	4.3	4.6	4.6	4.5	4.7	4.4
Galway University Hospitals	M-1M	4.8	4.3	4.9	4.7	5.1	5.1	4.8
Letterkenny University Hospital	M-1M	4.1	4.3	4.2	4.3	4.2	4.3	4.0
Mayo University Hospital	M-1M	4.3	4.3	4.2	4.4	3.9	4.6	3.9
Portiuncula University Hospital	M-1M	3.8	4.3	3.8	3.9	3.4	4.0	3.7
Roscommon University Hospital	M-1M	8.0	4.3	8.8	9.3	9.9	8.5	7.3
Sligo University Hospital	M-1M	4.5	4.3	4.8	4.8	4.7	4.8	4.7

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period May 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-18	Feb-18	Mar-18	Apr-18
South/South West Hospital Group	M-1M	4.8	4.3	5.1	5.1	5.0	5.1	5.2
Bantry General Hospital	M-1M	4.2	4.3	4.4	4.4	4.6	4.3	4.4
Cork University Hospital	M-1M	4.8	4.3	5.1	5.1	4.9	5.1	5.1
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.6	4.3	3.3	3.5	3.2	3.4	3.1
Mallow General Hospital	M-1M	3.9	4.3	3.7	3.3	3.6	3.9	4.0
Mercy University Hospital	M-1M	5.6	4.3	5.9	5.9	5.7	5.9	6.0
South Infirmary Victoria University Hospital	M-1M	4.5	4.3	4.3	4.3	4.2	4.1	4.8
South Tipperary General Hospital	M-1M	4.7	4.3	5.0	5.0	5.0	4.9	5.0
UH Kerry	M-1M	4.2	4.3	4.6	4.6	4.6	4.7	4.6
UH Waterford	M-1M	5.4	4.3	6.2	6.3	6.1	6.3	6.2
UL Hospitals Group	M-1M	4.3	4.3	4.5	4.4	4.6	4.5	4.5
Croom Orthopaedic Hospital	M-1M	4.8	4.3	5.5	5.0	6.1	5.6	5.5
Ennis Hospital	M-1M	3.4	4.3	3.3	3.3	3.4	3.2	3.1
Nenagh Hospital	M-1M	4.4	4.3	4.2	4.2	4.4	4.6	3.7
St. John's Hospital Limerick	M-1M	4.5	4.3	5.1	5.4	4.9	5.1	5.0
UH Limerick	M-1M	4.5	4.3	4.8	4.7	5.0	4.7	4.9
UMH Limerick	M-1M	3.9	4.3	3.8	3.5	3.6	3.9	4.0

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period May 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-18	Feb-18	Mar-18	Apr-18
National Total	M-1M	6.8	≤6.3	7.3	7.2	7.1	7.5	7.4
Dublin Midlands Hospital Group	M-1M	8.6	≤7.6	9.0	8.5	8.7	9.4	9.3
MRH Portlaoise	M-1M	4.4	≤6	4.0	4.0	4.1	3.9	3.9
MRH Tullamore	M-1M	6.7	≤5.8	7.5	6.8	7.8	8.1	7.4
Naas General Hospital	M-1M	7.3	≤6.3	7.6	7.8	7.7	7.9	7.0
St. James's Hospital	M-1M	10.8	≤9.1	11.2	10.4	10.9	11.7	12.2
Tallaght University Hospital	M-1M	9.5	≤8	10.6	9.5	9.0	10.9	11.4
Ireland East Hospital Group	M-1M	6.9	≤6.4	7.3	7.3	6.7	7.4	7.4
Mater Misericordiae University Hospital	M-1M	8.8	≤8.2	8.3	7.2	7.1	8.9	8.9
MRH Mullingar	M-1M	5.0	≤5.1	5.6	6.0	6.0	5.7	4.8
Our Lady's Hospital Navan	M-1M	4.5	≤4.6	5.2	5.3	4.8	5.3	5.4
St. Columcille's Hospital	M-1M	6.2	≤4	7.0	7.2	6.6	6.4	7.8
St Luke's General Hospital Kilkenny	M-1M	4.2	≤4.3	4.9	6.0	4.4	4.5	4.4
St. Michael's Hospital	M-1M	9.7	≤9.7	10.5	7.1	9.3	13.4	12.0
St. Vincent's University Hospital	M-1M	10.1	≤9.7	11.0	12.3	10.5	10.3	10.9
Wexford General Hospital	M-1M	4.8	≤4.5	5.2	5.2	4.6	5.4	5.3
RCSI Hospitals Group	M-1M	7.2	≤6.4	7.8	7.8	7.7	8.0	7.9
Beaumont Hospital	M-1M	11.7	≤8.9	12.0	11.2	12.2	11.9	12.9
Cavan General Hospital	M-1M	5.3	≤5.1	5.2	5.6	5.0	4.7	5.6
Connolly Hospital	M-1M	6.2	≤6.4	7.5	6.7	7.7	8.9	6.9
Our Lady of Lourdes Hospital	M-1M	4.9	≤4.6	6.0	7.0	5.4	6.2	5.6
Saolta University Health Care Group	M-1M	6.4	≤5.9	6.9	6.7	7.1	7.3	6.5
Galway University Hospitals	M-1M	7.0	≤6.6	7.5	6.7	7.8	8.2	7.3
Letterkenny University Hospital	M-1M	6.5	≤5.3	7.2	7.6	7.6	7.2	6.5
Mayo University Hospital	M-1M	5.1	≤5.1	5.3	5.1	5.2	6.1	4.8
Portiuncula University Hospital	M-1M	5.8	≤5	5.9	5.7	5.2	6.7	5.9
Roscommon University Hospital	M-1M	11.0	≤10	13.3	14.0	17.9	11.4	9.7
Sligo University Hospital	M-1M	6.3	≤6	6.9	6.7	6.8	6.8	7.1
South/South West Hospital Group	M-1M	6.5	≤5.7	7.2	7.2	6.9	7.1	7.5
Bantry General Hospital	M-1M	4.8	≤4.7	5.0	5.2	4.9	4.5	5.3
Cork University Hospital	M-1M	6.7	≤6	7.2	7.5	7.0	7.1	7.5
Mallow General Hospital	M-1M	3.9	≤3.5	3.7	3.5	3.4	4.0	4.1
Mercy University Hospital	M-1M	7.3	≤6.4	7.6	7.7	7.2	7.4	8.3
South Infirmary Victoria University Hospital	M-1M	7.3	≤5.9	5.8	4.5	6.4	5.0	7.3
South Tipperary General Hospital	M-1M	6.5	≤5.6	7.0	6.5	6.8	7.3	7.4
UH Kerry	M-1M	5.7	≤5.2	6.9	6.6	6.4	7.2	7.4
UH Waterford	M-1M	8.2	≤7.1	10.9	11.3	11.1	10.5	10.7
UL Hospitals Group	M-1M	5.0	≤5	5.4	5.4	5.4	5.1	5.6
Ennis Hospital	M-1M	3.2	≤3.9	3.0	3.2	3.2	2.8	3.0
Nenagh Hospital	M-1M	5.0	≤6.3	4.8	5.4	4.7	5.2	3.9
St. John's Hospital Limerick	M-1M	5.3	≤4.7	6.0	6.3	5.7	5.9	6.0
UH Limerick	M-1M	5.6	≤5.2	6.3	6.1	6.5	5.7	7.1

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16

4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration									
Reporting Period May 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Feb-18	Mar-18	Apr-18	May-18
National Total	M	63.1%	75%	75%	59.5%	58.6%	57.6%	61.8%	59.5%
Dublin Midlands Hospital Group	M	81.8%	75%	75%	78.6%	82.2%	78.6%	81.0%	77.5%
MRH Tullamore	M	39.2%	75%	75%					
Naas General Hospital	M	78.5%	75%	75%	67.4%	68.5%	70.7%	72.9%	64.7%
Tallaght University Hospital	M	86.2%	75%	75%	88.1%	94.5%	86.4%	87.5%	88.5%
Ireland East Hospital Group	M	63.3%	75%	75%	56.9%	55.8%	51.4%	57.3%	63.7%
Mater Misericordiae University Hospital	M	43.7%	75%	75%	39.6%	36.4%	40.1%	45.1%	36.0%
MRH Mullingar	M	86.9%	75%	75%	82.3%	78.7%	75.9%	83.7%	81.3%
Our Lady's Hospital Navan	M	83.4%	75%	75%	79.1%	79.1%	70.7%	76.3%	83.1%
St. Columcille's Hospital	M	84.7%	75%	75%	79.9%	98.9%	71.5%	76.8%	86.9%
St Luke's General Hospital Kilkenny	M	62.0%	75%	75%	56.7%	49.3%	48.9%	57.8%	70.5%
St. Vincent's University Hospital	M	38.7%	75%	75%	24.5%	16.7%	29.6%	23.0%	30.8%
Wexford General Hospital	M	61.1%	75%	75%	53.7%	53.2%	48.7%	50.9%	62.4%
RCSI Hospitals Group	M	50.3%	75%	75%	44.8%	45.5%	43.1%	49.1%	47.8%
Cavan General Hospital	M	43.5%	75%	75%	47.3%	50.3%	49.7%	47.5%	52.1%
Connolly Hospital	M	56.6%	75%	75%	38.9%	37.7%	27.3%	50.2%	37.0%
Our Lady of Lourdes Hospital	M	51.7%	75%	75%	45.7%	46.1%	44.8%	49.5%	49.7%
Saolta University Health Care Group	M	58.7%	75%	75%	51.3%	45.6%	46.1%	54.6%	51.8%
Galway University Hospitals	M	63.8%	75%	75%	45.7%	38.5%	37.0%	44.9%	35.9%
Letterkenny University Hospital	M	62.3%	75%	75%	59.0%	57.8%	59.7%		
Mayo University Hospital	M	51.2%	75%	75%	52.4%	47.9%	40.9%	54.7%	60.7%
Portiuncula University Hospital	M	48.4%	75%	75%	52.2%	45.7%	53.8%	60.9%	60.9%
Roscommon University Hospital	M	87.2%	75%	75%	89.7%	82.5%	91.0%	93.2%	92.7%
Sligo University Hospital	M	52.5%	75%	75%	47.4%	42.2%	41.6%	56.0%	51.6%
South/South West Hospital Group	M	61.3%	75%	75%	64.3%	63.8%	68.4%	65.3%	60.5%
Bantry General Hospital	M	79.2%	75%	75%	83.2%	86.3%	86.8%	83.0%	76.0%
Cork University Hospital	M	43.4%	75%	75%	29.6%	29.2%	30.7%	24.7%	29.1%
Mallow General Hospital	M	93.0%	75%	75%	92.3%	94.4%	94.9%	92.7%	93.4%
Mercy University Hospital	M	16.6%	75%	75%	3.8%	5.3%			
South Tipperary General Hospital	M	63.6%	75%	75%	54.5%	70.2%	53.7%	53.7%	56.9%
UH Kerry	M	54.4%	75%	75%	59.5%	51.0%	65.2%		
UH Waterford	M	41.0%	75%	75%					
UL Hospitals Group	M	78.4%	75%	75%	78.4%	83.2%	78.9%	82.9%	68.3%
Ennis Hospital	M	94.7%	75%	75%			95.8%	95.2%	98.0%
Nenagh Hospital	M	66.4%	75%	75%	67.6%	65.1%	65.1%	69.3%	70.2%
St. John's Hospital Limerick	M	75.1%	75%	75%	72.0%	69.9%	74.7%	70.7%	74.3%
UH Limerick	M	48.0%	75%	75%	61.3%	77.5%	56.0%	65.1%	63.6%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. Letterkenny AMAU closed in January 2018
4. Waterford not admitting NAMP patients
5. No return from Ennis, LUH, UHK

% of all medical admissions via AMAU			Reporting Period May 2018											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Jan-18		Feb-18		Mar-18		Apr-18	
					No	%	No	%	No	%	No	%	No	%
National Total	M-1M	33.4%	45%	45%	96,072	30.2%	25,482	29.9%	23,009	30.5%	24,326	29.6%	23,432	30.5%
Dublin Midlands Hospital Group	M-1M	8.8%	45%	45%	14,979	7.8%	4,087	7.4%	3,581	7.6%	3,845	7.5%	3,605	8.3%
MRH Portlaoise	M-1M	0.0%	45%	45%	1,757	0.0%	462	0.0%	414	0.0%	444	0.0%	437	0.0%
MRH Tullamore	M-1M	2.0%	45%	45%	2,139	0.0%	585	0.0%	494	0.0%	552	0.0%	508	0.0%
Naas General Hospital	M-1M	20.3%	45%	45%	2,719	19.2%	727	17.1%	629	20.2%	695	19.7%	670	20.0%
St. James's Hospital	M-1M	0.0%	45%	45%	4,897	0.0%	1,316	0.0%	1,185	0.0%	1,238	0.0%	1,149	0.0%
Tallaght University Hospital	M-1M	20.5%	45%	45%	3,467	18.6%	997	18.1%	859	16.9%	916	16.7%	841	19.5%
Ireland East Hospital Group	M-1M	42.9%	45%	45%	22,621	42.1%	5,922	42.1%	5,430	43.3%	5,627	42.1%	5,607	41.3%
Mater Misericordiae University Hospital	M-1M	24.8%	45%	45%	5,134	25.9%	1,356	23.9%	1,225	26.9%	1,246	27.8%	1,256	26.4%
MRH Mullingar	M-1M	25.7%	45%	45%	2,147	22.6%	555	20.4%	482	18.5%	552	20.7%	562	30.2%
Our Lady's Hospital Navan	M-1M	47.5%	45%	45%	1,906	43.9%	552	45.7%	481	46.2%	421	40.9%	452	42.3%
St. Columille's Hospital	M-1M	95.7%	45%	45%	1,841	97.0%	498	98.4%	447	96.2%	446	98.2%	450	95.1%
St Luke's General Hospital Kilkenny	M-1M	79.3%	45%	45%	3,687	79.9%	962	80.8%	913	80.2%	914	79.6%	899	79.0%
St. Vincent's University Hospital	M-1M	30.0%	45%	45%	4,223	26.5%	1,029	24.5%	1,010	29.0%	1,119	29.0%	1,065	23.2%
Wexford General Hospital	M-1M	37.9%	45%	45%	2,902	35.5%	762	37.5%	692	36.7%	733	33.8%	726	32.9%
RCSI Hospitals Group	M-1M	36.9%	45%	45%	14,384	34.2%	3,642	32.2%	3,516	34.7%	3,602	33.8%	3,619	36.2%
Beaumont Hospital	M-1M	0.0%	45%	45%	4,096	0.0%	1,035	0.0%	977	0.0%	1,063	0.0%	1,011	0.0%
Cavan General Hospital	M-1M	56.5%	45%	45%	3,550	52.6%	943	54.3%	848	52.8%	886	52.0%	877	51.2%
Connolly Hospital	M-1M	41.7%	45%	45%	2,767	39.3%	745	40.4%	715	40.8%	613	37.7%	688	38.2%
Our Lady of Lourdes Hospital	M-1M	54.4%	45%	45%	3,971	49.3%	919	39.2%	976	49.1%	1,040	50.6%	1,043	57.2%
Saolta University Health Care Group	M-1M	31.4%	45%	45%	17,334	28.2%	4,628	24.8%	4,125	29.9%	4,365	27.5%	4,289	30.1%
Galway University Hospitals	M-1M	33.0%	45%	45%	5,409	31.4%	1,419	30.1%	1,281	33.0%	1,360	31.5%	1,362	30.9%
Letterkenny University Hospital	M-1M	24.8%	45%	45%	3,371	21.3%	870	14.3%	759	20.0%	870	26.0%	872	24.9%
Mayo University Hospital	M-1M	35.4%	45%	45%	3,415	28.7%	955	23.5%	821	33.0%	806	24.4%	870	32.8%
Portiuncula University Hospital	M-1M	17.6%	45%	45%	1,647	18.7%	421	14.0%	426	24.4%	418	17.5%	390	20.5%
Roscommon University Hospital	M-1M	62.4%	45%	45%	479	58.0%	139	56.8%	111	58.6%	129	51.2%	100	68.0%
Sligo University Hospital	M-1M	33.7%	45%	45%	3,013	30.2%	824	28.5%	727	29.8%	782	26.7%	695	31.8%
South/South West Hospital Group	M-1M	35.5%	45%	45%	16,744	28.2%	4,531	31.3%	3,994	28.4%	4,234	26.5%	3,980	26.3%
Bantry General Hospital	M-1M	84.2%	45%	45%	1,452	85.9%	390	89.5%	328	87.5%	359	84.4%	374	82.1%
Cork University Hospital	M-1M	25.8%	45%	45%	5,602	21.9%	1,492	22.1%	1,320	22.6%	1,419	22.6%	1,369	20.2%
Mallow General Hospital	M-1M	87.1%	45%	45%	1,529	86.3%	451	88.5%	381	86.1%	373	83.9%	324	86.4%
Mercy University Hospital	M-1M	6.6%	45%	45%	1,842	0.2%	491	0.4%	447	0.0%	479	0.4%	425	0.0%
South Tipperary General Hospital	M-1M	27.6%	45%	45%	2,054	12.5%	610	17.2%	492	11.6%	484	9.5%	469	10.2%
UH Kerry	M-1M	29.3%	45%	45%	2,107	27.1%	530	27.7%	520	29.2%	539	25.4%	515	26.0%
UH Waterford	M-1M	33.3%	45%	45%	2,120	4.8%	559	15.4%	497	2.6%	569	0.2%	495	0.2%
UL Hospitals Group	M-1M	47.2%	45%	45%	9,231	40.9%	2,501	42.9%	2,185	37.5%	2,428	41.0%	2,120	41.9%
Ennis Hospital	M-1M	79.5%	45%	45%	1,950	77.3%	519	78.8%	468	76.9%	494	76.5%	471	76.9%
Nenagh Hospital	M-1M	73.6%	45%	45%	1,149	72.3%	308	76.9%	277	69.0%	288	68.8%	276	74.3%
St. John's Hospital Limerick	M-1M	57.2%	45%	45%	1,318	50.4%	340	49.1%	334	48.8%	347	49.6%	297	54.5%
UH Limerick	M-1M	27.9%	45%	45%	4,814	16.1%	1,334	19.6%	1,106	9.5%	1,299	19.1%	1,076	14.8%

Notes:

1. Source : HPO HIPE Data

2. The total number refers to all medical admissions

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge														
Reporting Period May 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jan-18		Feb-18		Mar-18		Apr-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	30,645	11.1%	≤11.1%	10,194	11.1%	2,533	11.5%	2,351	10.6%	2,436	9.9%	2,352	10.3%
Children's Hospital Group	M-1M	82	4.0%	≤11.1%	23	3.1%	8	4.4%	1	0.7%	7	3.7%	7	3.2%
Our Lady's Children's Hospital, Crumlin	M-1M	55	3.5%	≤11.1%	16	2.6%	7	4.5%	0	0.0%	5	3.3%	4	2.1%
Temple Street Children's University Hospital	M-1M	27	5.4%	≤11.1%	7	5.8%	1	3.8%	1	3.6%	2	5.6%	3	10.0%
Dublin Midlands Hospital Group	M-1M	4,759	11.2%	≤11.1%	1,677	11.7%	428	12.2%	368	10.4%	394	10.4%	386	10.8%
MRH Portlaoise	M-1M	524	11.5%	≤11.1%	188	11.3%	49	12.8%	43	10.4%	51	11.5%	40	9.4%
MRH Tullamore	M-1M	825	13.6%	≤11.1%	294	14.1%	75	13.9%	65	13.1%	69	13.0%	72	13.8%
Naas General Hospital	M-1M	716	10.1%	≤11.1%	289	11.4%	64	11.5%	66	10.3%	70	10.4%	76	11.6%
St. James's Hospital	M-1M	1,559	11.1%	≤11.1%	517	11.0%	130	11.6%	111	9.8%	114	9.0%	114	9.8%
Tallaght University Hospital	M-1M	1,135	10.6%	≤11.1%	389	11.4%	110	12.1%	83	9.7%	90	10.3%	84	10.3%
Ireland East Hospital Group	M-1M	6,878	11.0%	≤11.1%	2,434	11.4%	569	11.4%	590	11.4%	584	10.1%	580	10.9%
Mater Misericordiae University Hospital	M-1M	1,644	11.7%	≤11.1%	574	11.8%	139	11.9%	133	11.1%	136	10.3%	136	11.5%
MRH Mullingar	M-1M	714	11.4%	≤11.1%	241	12.1%	53	11.0%	59	11.9%	58	11.3%	65	12.8%
Our Lady's Hospital Navan	M-1M	532	9.5%	≤11.1%	192	10.4%	49	11.2%	56	11.4%	42	8.3%	37	9.2%
St. Columcille's Hospital	M-1M	655	12.6%	≤11.1%	253	14.2%	46	11.1%	73	16.0%	56	11.7%	72	16.6%
St Luke's General Hospital Kilkenny	M-1M	1,220	12.4%	≤11.1%	444	12.7%	110	13.9%	117	14.1%	110	11.1%	94	10.7%
St. Michael's Hospital	M-1M	149	7.8%	≤11.1%	52	7.2%	15	9.1%	9	5.1%	13	6.6%	12	6.5%
St. Vincent's University Hospital	M-1M	970	8.4%	≤11.1%	333	8.7%	73	8.1%	68	7.9%	86	8.2%	78	7.6%
Wexford General Hospital	M-1M	994	12.6%	≤11.1%	345	12.6%	84	12.9%	75	11.4%	83	11.2%	86	12.3%
RCSI Hospitals Group	M-1M	4,533	10.8%	≤11.1%	1,450	10.6%	356	10.5%	301	9.5%	334	9.1%	361	10.7%
Beaumont Hospital	M-1M	1,467	12.6%	≤11.1%	438	11.2%	122	12.3%	92	10.1%	92	9.0%	94	9.7%
Cavan General Hospital	M-1M	1,051	10.5%	≤11.1%	348	10.3%	80	9.9%	71	8.7%	91	10.0%	88	10.5%
Connolly Hospital	M-1M	859	9.7%	≤11.1%	269	10.0%	63	8.9%	57	8.9%	63	8.5%	69	11.9%
Louth County Hospital	M-1M	0	0.0%	≤11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	1,156	10.2%	≤11.1%	395	10.8%	91	10.3%	81	10.1%	88	8.7%	110	11.2%
Saolta University Health Care Group	M-1M	6,369	12.6%	≤11.1%	1,963	11.9%	504	12.8%	470	11.6%	477	10.7%	425	10.5%
Galway University Hospitals	M-1M	1,790	11.5%	≤11.1%	585	11.5%	134	11.1%	140	11.3%	145	10.4%	129	10.3%
Letterkenny University Hospital	M-1M	1,352	13.7%	≤11.1%	412	13.0%	116	15.0%	79	10.3%	92	11.3%	102	12.5%
Mayo University Hospital	M-1M	1,433	14.2%	≤11.1%	426	13.2%	127	15.8%	110	13.3%	106	11.8%	70	9.5%
Portiuncula University Hospital	M-1M	490	10.3%	≤11.1%	144	9.1%	22	6.0%	39	10.8%	40	9.0%	39	9.8%
Roscommon University Hospital	M-1M	58	4.0%	≤11.1%	19	4.2%	4	4.4%	6	5.0%	2	1.7%	5	4.2%
Sligo University Hospital	M-1M	1,246	14.4%	≤11.1%	377	12.8%	101	14.2%	96	13.3%	92	11.7%	80	10.9%
South/South West Hospital Group	M-1M	5,608	11.2%	≤11.1%	1,846	11.6%	461	12.1%	447	11.3%	448	10.6%	395	10.0%
Bantry General Hospital	M-1M	561	12.3%	≤11.1%	150	10.8%	48	13.5%	33	9.7%	27	7.6%	37	10.8%
Cork University Hospital	M-1M	1,912	11.7%	≤11.1%	636	12.0%	151	11.8%	146	11.2%	163	11.7%	149	11.2%
Mallow General Hospital	M-1M	317	7.7%	≤11.1%	128	8.4%	38	11.0%	33	8.1%	22	5.3%	26	7.2%
Mercy University Hospital	M-1M	593	10.4%	≤11.1%	193	10.9%	50	12.0%	58	13.7%	42	8.7%	38	8.7%
South Infirmary Victoria University Hospital	M-1M	3	3.8%	≤11.1%	-	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge														
Reporting Period May 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jan-18		Feb-18		Mar-18		Apr-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
South Tipperary General Hospital	M-1M	726	12.5%	≤11.1%	272	13.5%	65	13.0%	71	13.0%	69	13.4%	48	10.5%
UH Kerry	M-1M	575	10.2%	≤11.1%	220	11.8%	47	12.4%	52	11.5%	64	11.6%	47	9.7%
UH Waterford	M-1M	921	12.0%	≤11.1%	247	12.3%	62	11.9%	54	11.4%	61	12.5%	50	9.4%
UL Hospitals Group	M-1M	2,416	9.1%	≤11.1%	801	8.9%	207	9.7%	174	7.8%	192	8.0%	198	8.7%
Ennis Hospital	M-1M	506	9.6%	≤11.1%	217	11.6%	57	13.6%	51	10.9%	56	11.0%	48	10.1%
Nenagh Hospital	M-1M	318	10.3%	≤11.1%	100	9.3%	21	9.5%	29	10.5%	23	7.5%	24	8.7%
St. John's Hospital Limerick	M-1M	190	5.4%	≤11.1%	54	4.2%	5	1.7%	10	3.3%	16	4.2%	22	6.7%
UH Limerick	M-1M	1,402	9.5%	≤11.1%	430	9.0%	124	10.4%	84	7.1%	97	8.0%	104	8.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period May 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-18	Feb-18	Mar-18	Apr-18
National Total	M-1M	5.4	≤5	5.5	5.4	5.4	5.9	5.6
Dublin Midlands Hospital Group	M-1M	6.9	≤6.2	6.9	7.4	7.1	7.7	6.7
MRH Portlaoise	M-1M	2.6	≤3.1	2.6	3.1	2.5	2.6	2.2
MRH Tullamore	M-1M	4.8	≤3.9	4.2	4.2	3.2	4.9	4.1
Naas General Hospital	M-1M	4.7	≤4.4	4.3	3.0	3.8	5.6	4.5
St. James's Hospital	M-1M	10.4	≤9.1	10.1	13.5	10.3	12.2	10.8
Tallaght University Hospital	M-1M	6.5	≤5.6	7.1	7.4	8.8	7.4	6.0
Ireland East Hospital Group	M-1M	6.0	≤5.4	6.0	6.1	6.0	6.3	5.6
Cappagh National Orthopaedic Hospital	M-1M	4.4	≤4	4.2	4.0	4.1	5.0	3.9
Mater Misericordiae University Hospital	M-1M	8.6	≤7.9	7.9	7.1	7.9	8.6	7.8
MRH Mullingar	M-1M	3.6	≤3.2	3.2	2.7	2.2	2.6	2.6
Our Lady's Hospital Navan	M-1M	2.6	≤2.4	3	3.7	2.4	3.7	2.4
St. Columcille's Hospital	M-1M	0.6	≤0.5	0.5	0.0	0.6	0.0	0.0
St Luke's General Hospital Kilkenny	M-1M	4.4	≤3.8	6.4	7.9	8.2	5.2	4.6
St. Michael's Hospital	M-1M	2.5	≤2.6	1.9	1.6	2.1	1.7	1.9
St. Vincent's University Hospital	M-1M	8.0	≤6.7	7.7	8.1	7.0	7.9	7.4
Wexford General Hospital	M-1M	3.0	≤3.4	3.6	4.7	4.8	2.4	2.5
RCSI Hospitals Group	M-1M	5.8	≤5.3	6.0	5.4	5.1	5.7	6.8
Beaumont Hospital	M-1M	6.9	≤6	6.8	6.2	5.7	6.5	7.9
Cavan General Hospital	M-1M	2.7	≤2.9	3.1	2.4	2.8	2.3	3.9
Connolly Hospital	M-1M	5.8	≤5	5.9	4.6	5.5	6.2	7.4
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.9	5.5	5.8	4.5	5.3	5.2
Saolta University Health Care Group	M-1M	4.7	≤4.2	4.6	4.2	4.0	4.7	4.8
Galway University Hospitals	M-1M	5.7	≤5.1	5.6	4.5	4.6	5.9	6.7
Letterkenny University Hospital	M-1M	4.3	≤3.5	4.3	4.4	4.8	4.3	3.9
Mayo University Hospital	M-1M	4.9	≤4.4	5.6	7.1	3.6	8.6	15.1
Portiuncula University Hospital	M-1M	4.3	≤3.4	4.2	6.0	3.3	4.6	3.5
Sligo University Hospital	M-1M	2.9	≤3.3	2.6	1.2	1.0	1.8	2.0
South/South West Hospital Group	M-1M	4.6	≤4.6	4.9	4.4	4.9	5.2	4.7
Cork University Hospital	M-1M	7.8	≤6.2	8.2	8.1	7.6	9.1	8.1
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.8	≤2.9	2.8	2.6	2.4	3.5	2.7
Mallow General Hospital	M-1M	1.0	≤0.9	0.9	0.7	0.9	1.2	1.0
Mercy University Hospital	M-1M	5.3	≤4.9	5.1	4.1	5.1	5.8	5.4
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	2.9	2.9	3.0	3.0	2.9
South Tipperary General Hospital	M-1M	3.4	≤2.7	3.5	3.9	3.8	3.1	3.3
UH Kerry	M-1M	4.2	≤3.2	4.6	4.3	4.8	5.6	3.7
UH Waterford	M-1M	4.5	≤4.8	5.5	4.5	6.4	5.6	5.3
UL Hospitals Group	M-1M	5.1	≤4.1	5.1	5.1	5.3	5.4	4.5
Croom Orthopaedic Hospital	M-1M	4.6	≤3.9	5.3	4.3	6.0	5.5	5.7
St. John's Hospital Limerick	M-1M	1.7	≤1.5	1.5	1.3	1.2	1.4	2.1
UH Limerick	M-1M	5.7	≤4.4	5.7	5.9	6.1	6.1	4.7

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period May 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-18		Feb-18		Mar-18		Apr-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,303	74.1%	81.7%	11,644	75.5%	2,515	75.8%	2,815	76.2%	2,789	76.9%	2,883	74.9%
Dublin Midlands Hospital Group	M-1M	4,972	63.7%	79.7%	1,227	63.2%	274	63.4%	287	61.7%	281	61.9%	353	64.4%
MRH Portlaoise	M-1M	328	85.6%	85.0%	105	84.0%	22	75.9%	26	81.3%	28	80.0%	30	100.0%
MRH Tullamore	M-1M	1,742	92.2%	92.4%	401	91.6%	97	95.1%	86	90.5%	94	90.4%	124	91.2%
Naas General Hospital	M-1M	223	85.4%	86.3%	46	82.1%	10	83.3%	4	80.0%	12	75.0%	17	94.4%
St. James's Hospital	M-1M	672	23.9%	33.7%	234	29.4%	58	31.4%	60	29.0%	54	28.1%	62	29.2%
Tallaght University Hospital	M-1M	2,007	81.5%	83.5%	441	83.7%	87	83.7%	111	88.1%	93	86.9%	120	78.9%
Ireland East Hospital Group	M-1M	10,935	85.4%	89.2%	3,580	87.0%	797	89.5%	912	86.7%	840	85.5%	870	86.4%
Cappagh National Orthopaedic Hospital	M-1M	2,399	96.8%	97.0%	843	98.7%	211	100.0%	216	98.6%	188	97.9%	223	98.2%
Mater Misericordiae University Hospital	M-1M	2,681	78.9%	85.0%	867	79.7%	167	83.9%	240	79.7%	219	76.8%	240	79.5%
MRH Mullingar	M-1M	548	91.2%	90.3%	111	91.7%	10	100.0%	8	100.0%	21	91.3%	16	72.7%
Our Lady's Hospital Navan	M-1M	758	90.1%	85.7%	283	89.0%	68	91.9%	65	85.5%	67	89.3%	69	88.5%
Royal Victoria Eye and Ear Hospital	M-1M	1,126	72.2%	82.5%	372	73.7%	95	71.4%	109	77.9%	77	74.8%	77	72.6%
St Luke's General Hospital Kilkenny	M-1M	239	86.3%	85.0%	57	83.8%	10	83.3%	20	80.0%	16	88.9%	11	84.6%
St. Michael's Hospital	M-1M	812	92.4%	91.7%	263	94.9%	74	98.7%	68	93.2%	55	98.2%	53	89.8%
St. Vincent's University Hospital	M-1M	1,987	84.8%	85.0%	705	88.5%	147	93.0%	176	88.4%	195	85.5%	178	90.4%
Wexford General Hospital	M-1M	385	91.9%	87.2%	79	88.8%	15	78.9%	10	90.9%	2	100.0%	3	100.0%
RCSI Hospitals Group	M-1M	3,935	66.0%	71.7%	1,165	66.3%	219	61.0%	296	69.3%	289	70.1%	287	65.2%
Beaumont Hospital	M-1M	2,228	59.6%	67.9%	734	60.5%	164	56.9%	204	65.8%	186	65.3%	177	59.4%
Cavan General Hospital	M-1M	210	77.5%	84.2%	62	77.5%	13	81.3%	14	73.7%	15	75.0%	18	81.8%
Connolly Hospital	M-1M	707	78.1%	84.6%	158	73.8%	19	67.9%	43	75.4%	47	74.6%	49	74.2%
Louth County Hospital	M-1M	61	100.0%	100%	15	100.0%	6	100.0%	5	100.0%	2	100.0%	2	100.0%
Our Lady of Lourdes Hospital	M-1M	729	74.0%	61.6%	196	83.4%	17	81.0%	30	83.3%	39	92.9%	41	78.8%
Saolta University Health Care Group	M-1M	5,430	61.0%	73.8%	1,307	58.0%	217	54.3%	218	52.4%	284	60.9%	285	54.3%
Galway University Hospitals	M-1M	2,222	45.3%	56.9%	623	44.8%	145	47.5%	132	43.1%	165	54.3%	146	43.8%
Letterkenny University Hospital	M-1M	704	73.8%	78.9%	247	70.4%	37	71.2%	61	79.2%	81	69.8%	68	64.2%
Mayo University Hospital	M-1M	929	78.5%	85.0%	149	82.3%	6	60.0%	3	75.0%	2	50.0%	15	83.3%
Portiuncula University Hospital	M-1M	282	68.8%	79.6%	76	75.2%	17	81.0%	21	75.0%	17	73.9%	21	75.0%
Sligo University Hospital	M-1M	1,293	89.2%	88.6%	212	93.0%	12	100.0%	1	100.0%	19	100.0%	35	87.5%

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period May 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-18		Feb-18		Mar-18		Apr-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,193	77.0%	82.0%	3,297	78.8%	755	78.6%	822	80.6%	824	80.5%	826	79.1%
Cork University Hospital	M-1M	2,445	64.7%	72.5%	705	63.7%	123	57.5%	174	70.2%	155	68.9%	191	64.3%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	833	97.4%	95.8%	302	97.1%	75	98.7%	66	97.1%	82	94.3%	79	98.8%
Mallow General Hospital	M-1M	98	95.1%	97.1%	30	88.2%	5	100.0%	7	87.5%	4	66.7%	13	92.9%
Mercy University Hospital	M-1M	1,250	86.4%	86.7%	415	91.4%	96	92.3%	104	93.7%	110	90.2%	105	89.7%
South Infirmary Victoria University Hospital	M-1M	3,014	83.3%	83.4%	1,084	84.4%	276	82.6%	283	84.0%	289	85.5%	236	85.8%
South Tipperary General Hospital	M-1M	584	75.8%	85.0%	159	75.7%	26	76.5%	41	71.9%	48	76.2%	44	78.6%
UH Kerry	M-1M	591	61.0%	70.6%	198	67.8%	47	66.2%	45	63.4%	53	67.1%	53	74.6%
UH Waterford	M-1M	1,378	80.8%	85.0%	404	81.6%	107	87.0%	102	85.0%	83	79.8%	105	78.4%
UL Hospitals Group	M-1M	3,838	89.2%	88.0%	1,068	91.8%	253	91.7%	280	89.7%	271	93.8%	262	91.9%
Croom Orthopaedic Hospital	M-1M	1,225	94.9%	88.6%	297	96.1%	72	96.0%	73	97.3%	76	95.0%	76	96.2%
St. John's Hospital Limerick	M-1M	1,015	98.1%	96.4%	305	97.8%	68	100.0%	76	96.2%	85	98.8%	76	96.2%
UH Limerick	M-1M	1,598	80.7%	82.3%	466	85.8%	113	85.0%	131	82.9%	110	89.4%	110	86.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Daycase rate for Elective Laparoscopic Cholecystectomy														
Reporting Period May 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-18		Feb-18		Mar-18		Apr-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3856	45.0%	>60%	1033	51.7%	215	60.5%	253	52.6%	225	40.0%	260	51.5%
Dublin Midlands Hospital Group	M-1M	628	54.3%	>60%	138	63.8%	25	60.0%	33	63.6%	29	41.4%	45	75.6%
MRH Portlaoise	M-1M	112	15%	>60%	29	27.6%	6	16.7%	9	22.2%	7	28.6%	7	42.9%
MRH Tullamore	M-1M	122	68%	>60%	29	79.3%	5	80.0%	6	100.0%	7	57.1%	11	81.8%
Naas General Hospital	M-1M	152	51.3%	>60%	40	67.5%	8	75.0%	7	85.7%	9	22.2%	15	80.0%
St. James's Hospital	M-1M	90	61%	>60%	19	68.4%	1	100.0%	8	62.5%	1	0.0%	4	50.0%
Tallaght University Hospital	M-1M	152	71.1%	>60%	21	81.0%	5	60.0%	3	66.7%	5	80.0%	8	100.0%
Ireland East Hospital Group	M-1M	974	60%	>60%	266	60.9%	57	66.7%	62	62.9%	50	48.0%	50	50.0%
Mater Misericordiae University Hospital	M-1M	114	39%	>60%	45	53.3%	13	69.2%	11	54.5%	9	44.4%	12	41.7%
MRH Mullingar	M-1M	144	54.9%	>60%	31	54.8%	5	40.0%	7	71.4%	9	44.4%	5	60.0%
Our Lady's Hospital Navan	M-1M	117	97%	>60%	21	95.2%	0	0.0%	11	90.9%	4	100.0%	6	100.0%
St. Columcille's Hospital	M-1M	45	100%	>60%	11	100.0%	4	100.0%	5	100.0%	0	0.0%	2	100.0%
St Luke's General Hospital Kilkenny	M-1M	128	71.1%	>60%	47	76.6%	13	84.6%	14	71.4%	10	70.0%	10	80.0%
St. Michael's Hospital	M-1M	146	6%	>60%	36	0.0%	7	0.0%	7	0.0%	9	0.0%	11	0.0%
St. Vincent's University Hospital	M-1M	62	54.8%	>60%	15	60.0%	2	100.0%	5	60.0%	7	57.1%	1	0.0%
Wexford General Hospital	M-1M	218	78%	>60%	60	75.0%	13	76.9%	2	0.0%	2	50.0%	3	33.3%
RCSI Hospitals Group	M-1M	501	48%	>60%	123	53.7%	23	69.6%	33	54.5%	29	51.7%	33	51.5%
Beaumont Hospital	M-1M	41	2%	>60%	13	7.7%	3	0.0%	5	0.0%	1	0.0%	4	25.0%
Cavan General Hospital	M-1M	157	64%	>60%	46	63.0%	7	85.7%	11	72.7%	14	50.0%	13	61.5%
Connolly Hospital	M-1M	144	52.1%	>60%	17	52.9%	1	100.0%	7	57.1%	5	40.0%	4	50.0%
Louth County Hospital	M-1M	88	73%	>60%	31	87.1%	11	81.8%	7	85.7%	6	100.0%	7	85.7%
Our Lady of Lourdes Hospital	M-1M	71	1%	>60%	16	0.0%	1	0.0%	3	0.0%	3	0.0%	5	0.0%
Saolta University Health Care Group	M-1M	569	24.8%	>60%	154	43.5%	28	64.3%	29	51.7%	35	22.9%	40	52.5%
Galway University Hospitals	M-1M	68	47%	>60%	22	72.7%	8	62.5%	5	100.0%	3	66.7%	6	66.7%
Letterkenny University Hospital	M-1M	122	39%	>60%	60	41.7%	9	88.9%	12	50.0%	25	20.0%	14	42.9%
Mayo University Hospital	M-1M	168	1%	>60%	18	5.6%	4	0.0%	2	0.0%	1	0.0%	2	0.0%
Portiuncula University Hospital	M-1M	88	34%	>60%	25	56.0%	5	60.0%	8	37.5%	1	0.0%	11	72.7%
Roscommon University Hospital	M-1M	25	44%	>60%	5	100.0%	2	100.0%	1	100.0%	1	100.0%	1	100.0%
Sligo University Hospital	M-1M	98	18.4%	>60%	24	25.0%	0	0.0%	1	0.0%	4	0.0%	6	33.3%

% Daycase rate for Elective Laparoscopic Cholecystectomy														
Reporting Period May 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-18		Feb-18		Mar-18		Apr-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	873	46.3%	>60%	279	48.7%	65	60.0%	71	49.3%	64	45.3%	79	41.8%
Bantry General Hospital	M-1M	28	4%	>60%	6	66.7%	0	0.0%	4	75.0%	1	0.0%	1	100.0%
Cork University Hospital	M-1M	55	29%	>60%	20	25.0%	4	75.0%	2	0.0%	7	14.3%	7	14.3%
Mallow General Hospital	M-1M	125	66.4%	>60%	30	60.0%	8	62.5%	6	66.7%	8	75.0%	8	37.5%
Mercy University Hospital	M-1M	240	52.9%	>60%	78	44.9%	25	52.0%	21	38.1%	13	38.5%	19	47.4%
South Infirmary Victoria University Hospital	M-1M	87	50.6%	>60%	28	82.1%	6	83.3%	10	80.0%	6	83.3%	6	83.3%
South Tipperary General Hospital	M-1M	131	5%	>60%	48	4.2%	3	0.0%	13	0.0%	15	6.7%	17	5.9%
UH Kerry	M-1M	121	59%	>60%	48	66.7%	12	50.0%	12	83.3%	8	62.5%	16	68.8%
UH Waterford	M-1M	86	65.1%	>60%	21	81.0%	7	100.0%	3	66.7%	6	100.0%	5	40.0%
UL Hospitals Group	M-1M	311	8%	>60%	73	20.5%	17	23.5%	25	20.0%	18	11.1%	13	30.8%
Ennis Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	271	7%	>60%	66	22.7%	16	25.0%	23	21.7%	15	13.3%	12	33.3%
UH Limerick	M-1M	40	10%	>60%	7	0.0%	1	0.0%	2	0.0%	3	0.0%	1	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours							Reporting Period May 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-18		Feb-18		Mar-18		Apr-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	2,548	85.7%	95%	908	88.0%	258	88.4%	187	86.2%	192	87.7%	223	90.3%
Dublin Midlands Hospital Group	M-1M	409	89.7%	95%	144	88.9%	45	90.0%	32	100.0%	28	77.8%	39	90.7%
Midland Regional Hospital Tullamore	M-1M	144	84.7%	95%	47	81.0%	17	85.0%	10	100.0%	7	50.0%	13	92.9%
St. James's Hospital	M-1M	114	89.8%	95%	40	90.9%	14	87.5%	7	100.0%	8	100.0%	11	84.6%
Tallaght University Hospital	M-1M	151	95.0%	95%	57	95.0%	14	100.0%	15	100.0%	13	92.9%	15	93.8%
Ireland East Hospital Group	M-1M	388	94.2%	95%	156	95.7%	41	95.3%	40	97.6%	33	97.1%	41	95.3%
Mater Misericordiae University Hospital	M-1M	104	88.9%	95%	44	89.8%	12	85.7%	12	100.0%	10	90.9%	10	90.9%
St. Vincent's University Hospital	M-1M	284	96.3%	95%	112	98.2%	29	100.0%	28	96.6%	23	100.0%	31	96.9%
RCSI Hospitals Group	M-1M	442	85.7%	95%	148	86.0%	36	78.3%	24	82.8%	40	95.2%	35	92.1%
Beaumont Hospital	M-1M	140	81.9%	95%	39	73.6%	9	56.3%	4	50.0%	13	86.7%	13	92.9%
Connolly Hospital	M-1M	170	94.4%	95%	63	100.0%	17	100.0%	11	100.0%	21	100.0%	14	100.0%
Our Lady of Lourdes Hospital	M-1M	132	80.0%	95%	46	82.1%	10	76.9%	9	90.0%	6	100.0%	8	80.0%
Saolta University Health Care Group	M-1M	462	90.9%	95%	110	91.7%	25	96.2%	19	90.5%	21	87.5%	25	96.2%
Galway University Hospitals	M-1M	182	94.3%	95%	45	95.7%	13	100.0%	11	91.7%	9	100.0%	12	100.0%
Letterkenny University Hospital	M-1M	106	83.5%	95%	30	90.9%	8	88.9%	8	88.9%	8	88.9%	6	100.0%
Mayo University Hospital	M-1M	88	97.8%	95%	14	82.4%	2	100.0%	0	0.0%	0	0.0%	2	66.7%
Sligo University Hospital	M-1M	86	87.8%	95%	21	91.3%	2	100.0%	0	0.0%	4	66.7%	5	100.0%
South/South West Hospital Group	M-1M	658	80.0%	95%	282	86.5%	80	89.9%	61	79.2%	59	86.8%	68	87.2%
Cork University Hospital	M-1M	265	74.2%	95%	117	87.3%	29	82.9%	17	81.0%	31	88.6%	28	90.3%
UH Kerry	M-1M	111	88.1%	95%	43	82.7%	13	92.9%	9	64.3%	9	90.0%	12	85.7%
UH Waterford	M-1M	282	83.2%	95%	122	87.1%	38	95.0%	35	83.3%	19	82.6%	28	84.8%
UL Hospitals Group	M-1M	189	73.3%	95%	68	76.4%	31	81.6%	11	64.7%	11	73.3%	15	78.9%
UH Limerick	M-1M	189	73.3%	95%	68	76.4%	31	81.6%	11	64.7%	11	73.3%	15	78.9%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge												
Reporting Period May 2018												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-18		Mar-18		Apr-18	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,800	2.0%	<3%	2801	2.0%	546	1.6%	695	1.7%	651	1.9%
Dublin Midlands Hospital Group	M-1M	1800	2.8%	<3%	491	2.6%	96	2.3%	117	2.2%	124	2.7%
MRH Portlaoise	M-1M	208	3.1%	<3%	59	2.9%	16	3.6%	16	2.7%	17	3.2%
MRH Tullamore	M-1M	341	3.0%	<3%	93	2.8%	16	2.0%	18	1.9%	27	3.3%
Naas General Hospital	M-1M	118	2.3%	<3%	41	2.7%	10	2.5%	9	2.1%	9	2.6%
St. James's Hospital	M-1M	629	3.1%	<3%	184	2.8%	37	3.1%	50	2.8%	48	3.0%
Tallaght University Hospital	M-1M	504	2.4%	<3%	114	2.1%	17	1.3%	24	1.6%	23	1.7%
Ireland East Hospital Group	M-1M	2,009	1.7%	<3%	600	1.7%	122	1.4%	153	1.5%	137	1.5%
Cappagh National Orthopaedic Hospital	M-1M	17	0.2%	<3%	1	0.0%	1	0.2%	1	0.1%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.4%	<3%	191	2.1%	34	1.4%	48	1.8%	46	2.1%
MRH Mullingar	M-1M	282	3.1%	<3%	78	3.2%	8	1.8%	15	2.4%	17	2.9%
Our Lady's Hospital Navan	M-1M	9	0.2%	<3%	5	0.3%	2	0.5%	2	0.4%	1	0.3%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.7%	<3%	39	0.8%	14	1.1%	9	0.6%	6	0.5%
St. Columcille's Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's General Hospital Kilkenny	M-1M	195	2.8%	<3%	71	3.3%	17	3.3%	19	3.0%	13	2.4%
St. Michael's Hospital	M-1M	37	0.7%	<3%	7	0.4%	1	0.2%	3	0.6%	1	0.2%
St. Vincent's University Hospital	M-1M	485	1.8%	<3%	146	1.7%	36	1.7%	42	1.8%	37	1.7%
Wexford General Hospital	M-1M	192	2.2%	<3%	62	2.6%	9	1.6%	14	2.0%	16	2.8%
RCSI Hospitals Group	M-1M	1,589	2.4%	<3%	446	2.2%	77	1.7%	115	2.1%	104	2.1%
Beaumont Hospital	M-1M	819	2.5%	<3%	243	2.4%	43	1.8%	60	2.1%	58	2.3%
Cavan General Hospital	M-1M	77	1.1%	<3%	32	1.5%	8	1.6%	9	1.5%	8	1.5%
Connolly Hospital	M-1M	213	2.1%	<3%	49	1.8%	6	0.9%	14	1.8%	13	1.9%
Louth County Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	480	4.4%	<3%	122	4.0%	20	3.4%	32	3.9%	25	3.3%
Saolta University Health Care Group	M-1M	1,975	2.0%	<3%	563	2.1%	104	1.8%	125	1.8%	116	1.9%
Galway University Hospitals	M-1M	779	2.0%	<3%	264	2.2%	58	2.0%	71	2.1%	55	1.9%
Letterkenny University Hospital	M-1M	444	3.1%	<3%	121	3.0%	28	3.3%	26	2.2%	29	3.0%
Mayo University Hospital	M-1M	180	1.7%	<3%	27	1.5%	2	1.8%	0	0.0%	3	5.9%
Portiuncula University Hospital	M-1M	168	2.7%	<3%	55	2.9%	12	3.4%	8	1.4%	13	2.4%
Roscommon University Hospital	M-1M	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	400	2.0%	<3%	96	1.8%	4	0.5%	20	1.6%	16	1.7%

% of surgical re-admissions to the same hospital within 30 days of discharge												
Reporting Period May 2018												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-18		Mar-18		Apr-18	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,894	1.9%	<3%	536	1.8%	113	1.6%	140	1.7%	135	1.8%
Cork University Hospital	M-1M	593	3.5%	<3%	167	3.2%	33	2.7%	40	2.8%	45	3.5%
Mallow General Hospital	M-1M	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	294	2.4%	<3%	82	2.0%	17	1.8%	28	2.4%	18	1.8%
South Infirmary Victoria University Hospital	M-1M	189	0.9%	<3%	75	1.1%	21	1.2%	19	0.9%	23	1.4%
South Tipperary General Hospital	M-1M	147	2.1%	<3%	38	2.0%	6	2.0%	15	2.7%	6	1.2%
UH Kerry	M-1M	229	2.0%	<3%	50	1.5%	12	1.5%	11	1.3%	15	1.9%
UH Waterford	M-1M	440	2.0%	<3%	124	2.0%	24	1.5%	27	1.5%	28	1.8%
UL Hospitals Group	M-1M	533	1.4%	<3%	165	1.4%	34	1.2%	45	1.3%	35	1.3%
Croom Hospital	M-1M	29	1.0%	<3%	12	1.4%	3	1.4%	2	0.9%	2	1.1%
Ennis Hospital	M-1M	0	0.0%	<3%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	504	2.6%	<3%	152	2.6%	31	2.2%	43	2.5%	33	2.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges				Reporting Period May 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National Total	M	480	500	500	595	19.0%	601	-1.0%	568	572	599	595
Children's Hospital Group	M	11			10		7	42.9%	19	19	14	10
National Children's Hospital at Tallaght University Hospital	M	0			0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	3			5		4	25.0%	11	10	8	5
Temple Street Children's University Hospital	M	8			5		3		8	9	6	5
Dublin Midlands Hospital Group	M	100			142		129	10.1%	123	124	141	142
MRH Portlaoise	M	3			4		0		1	3	3	4
MRH Tullamore	M	6			12		9	33.3%	10	9	13	12
Naas General Hospital	M	16			18		15	20.0%	12	9	17	18
St. James's Hospital	M	44			66		74	-10.8%	54	60	67	66
Tallaght University Hospital	M	31			42		31	35.5%	46	43	41	42
Ireland East Hospital Group	M	140			160		163	-1.8%	167	160	153	160
Cappagh National Orthopaedic Hospital	M	8			7		12	-41.7%	13	5	14	7
Mater Misericordiae University Hospital	M	36			45		42	7.1%	49	49	41	45
MRH Mullingar	M	4			1		0		1	2	0	1
Our Lady's Hospital Navan	M	7			12		5	140.0%	7	12	12	12
St. Columcille's Hospital	M	14			10		28	-64.3%	12	14	9	10
St Luke's General Hospital Kilkenny	M	13			15		7	114.3%	17	11	13	15
St. Michael's Hospital	M	5			8		7	14.3%	13	9	6	8
St. Vincent's University Hospital	M	28			35		34	2.9%	33	38	31	35
Wexford General Hospital	M	25			27		28	-3.6%	22	20	27	27
RCSI Hospitals Group	M	98			125		146	-14.4%	116	119	126	125
Beaumont Hospital	M	36			52		60	-13.3%	47	47	50	52
Cavan General Hospital	M	12			11		22	-50.0%	14	14	21	11
Connolly Hospital	M	18			24		19	26.3%	15	17	17	24
Our Lady of Lourdes Hospital	M	32			38		45	-15.6%	40	41	38	38
Saolta University Health Care Group	M	55			64		68	-5.9%	60	77	61	64
Galway University Hospitals	M	19			21		25	-16.0%	24	25	23	21
Letterkenny University Hospital	M	11			11		13	-15.4%	8	20	5	11
Mayo University Hospital	M	10			12		12	0.0%	15	20	15	12
Portiuncula University Hospital	M	4			7		1		3	3	6	7
Roscommon University Hospital	M	6			2		7	-71.4%	2	2	2	2
Sligo University Hospital	M	5			11		10	10.0%	8	7	10	11
South/South West Hospital Group	M	67			82		77	6.5%	80	68	92	82
Bantry General Hospital	M	10			5		5	0.0%	7	7	5	5
Cork University Hospital	M	23			18		27	-33.3%	22	12	40	18
Mallow General Hospital	M	1			1		0		3	0	1	1
Mercy University Hospital	M	6			9		12	-25.0%	16	10	7	9
South Infirmary Victoria University Hospital	M	3			6		2	200.0%	3	3	5	6
South Tipperary General Hospital	M	7			7		2	250.0%	7	11	8	7
UH Kerry	M	2			13		5	160.0%	4	6	6	13
UH Waterford	M	15			23		24	-4.2%	18	19	20	23
UL Hospitals Group	M	9			12		11	9.1%	3	5	12	12
Ennis Hospital	M	0			0		0		0	1	0	0
Nenagh Hospital	M	1			0		2	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	1			3		0		0	0	0	3
UH Limerick	M	7			9		9	0.0%	3	4	12	9

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period May 2018					
Reporting Level	Reporting Frequency	Target 2018	Feb-18			Mar-18			Apr-18			May-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<1	25	296,272	0.8	23	326,755	0.7	29	311,614	0.9	19	318,054	0.6
Children's Hospital Group	M	<1	1	8,314	1.2	1	8,997	1.1	0	8,693	0.0	1	8,940	1.1
National Children's Hospital at Tallaght University Hospital	M	<1	0	1,058	0.0	0	1,080	0.0	0	1,087	0.0	0	1,077	0.0
Our Lady's Children's Hospital, Crumlin	M	<1	1	4,875	2.1	1	5,317	1.9	0	5,048	0.0	1	5,129	1.9
Temple Street Children's University Hospital	M	<1	0	2,381	0.0	0	2,600	0.0	0	2,558	0.0	0	2,734	0.0
Dublin Midlands Hospital Group	M	<1	8	53,292	1.5	10	59,475	1.7	5	56,944	0.9	5	58,283	0.9
Coombe Women and Infants University Hospital	M	<1	0	3,910	0.0	0	4,850	0.0	0	4,762	0.0	0	4,661	0.0
MRH Portlaoise	M	<1	0	3,440	0.0	0	3,656	0.0	1	3,659	2.7	0	3,783	0.0
MRH Tullamore	M	<1	2	4,738	4.2	0	5,672	0.0	1	5,168	1.9	0	5,557	0.0
Naas General Hospital	M	<1	1	5,691	1.8	3	6,425	4.7	0	6,019	0.0	1	5,756	1.7
St. James's Hospital	M	<1	4	19,312	2.1	3	21,431	1.4	3	20,635	1.5	3	20,895	1.4
St. Luke's Radiation Oncology Network	M	<1	1	3,027	3.3	0	3,236	0.0	0	3,152	0.0	0	3,541	0.0
Tallaght University Hospital	M	<1	0	13,174	0.0	4	14,205	2.8	0	13,549	0.0	1	14,090	0.7
Ireland East Hospital Group	M	<1	5	65,973	0.8	7	71,980	1.0	3	68,367	0.4	4	69,818	0.6
Cappagh National Orthopaedic Hospital	M	<1	0	2,167	0.0	0	2,326	0.0	0	2,273	0.0	0	2,480	0.0
Mater Misericordiae University Hospital	M	<1	0	17,385	0.0	2	19,165	1.0	0	18,485	0.0	1	18,927	0.5
MRH Mullingar	M	<1	1	5,509	1.8	1	5,776	1.7	1	5,325	1.9	0	5,509	0.0
National Maternity Hospital	M	<1	0	3,433	0.0	0	3,622	0.0	0	3,865	0.0	0	3,370	0.0
Our Lady's Hospital Navan	M	<1	0	2,846	0.0	0	3,188	0.0	0	2,746	0.0	1	2,924	3.4
Royal Victoria Eye and Ear Hospital	M	<1	0	483	0.0	0	532	0.0	0	374	0.0	0	441	0.0
St. Columille's Hospital	M	<1	0	3,204	0.0	0	3,426	0.0	0	3,329	0.0	0	3,209	0.0
St Luke's General Hospital Kilkenny	M	<1	1	7,050	1.4	0	7,467	0.0	0	7,239	0.0	0	7,310	0.0
St. Michael's Hospital	M	<1	0	2,234	0.0	0	2,581	0.0	0	2,347	0.0	0	2,222	0.0
St. Vincent's University Hospital	M	<1	3	15,907	1.9	3	17,512	1.7	2	16,489	1.2	2	17,185	1.2
Wexford General Hospital	M	<1	0	5,755	0.0	1	6,385	1.6	0	5,895	0.0	0	6,241	0.0
RCSI Hospitals Group	M	<1	2	45,904	0.4	1	50,894	0.2	7	48,829	1.4	2	49,821	0.4
Beaumont Hospital	M	<1	1	18,519	0.5	1	20,288	0.5	6	19,725	3.0	1	20,667	0.5
Cavan General Hospital	M	<1	0	6,083	0.0	0	6,663	0.0	1	6,494	1.5	0	6,649	0.0
Connolly Hospital	M	<1	0	7,372	0.0	0	8,261	0.0	0	7,897	0.0	1	7,254	1.4
Louth County Hospital	M	<1	0	4	0.0	0	1	0.0	0	1	0.0	0	4	0.0
Our Lady of Lourdes Hospital	M	<1	0	10,439	0.0	0	11,344	0.0	0	10,808	0.0	0	11,096	0.0
Rotunda Hospital	M	<1	1	3,487	2.9	0	4,337	0.0	0	3,904	0.0	0	4,151	0.0
Saolta University Health Care Group	M	<1	4	49,085	0.8	2	53,837	0.4	6	51,391	1.2	2	52,903	0.4
Galway University Hospitals	M	<1	3	19,675	1.5	2	21,741	0.9	3	20,837	1.4	1	22,287	0.4
Letterkenny University Hospital	M	<1	1	7,546	1.3	0	8,221	0.0	1	8,005	1.2	1	8,348	1.2
Mayo University Hospital	M	<1	0	7,305	0.0	0	8,271	0.0	1	7,184	1.4	0	7,247	0.0
Portiuncula University Hospital	M	<1	0	3,848	0.0	0	4,290	0.0	1	4,204	2.4	0	3,924	0.0
Roscommon University Hospital	M	<1	0	1,394	0.0	0	1,417	0.0	0	1,424	0.0	0	1,494	0.0
Sligo University Hospital	M	<1	0	9,317	0.0	0	9,897	0.0	0	9,737	0.0	0	9,603	0.0
South/South West Hospital Group	M	<1	4	52,966	0.8	1	58,730	0.2	5	55,640	0.9	4	55,537	0.7
Bantry General Hospital	M	<1	0	1,437	0.0	0	1,555	0.0	0	1,628	0.0	0	1,615	0.0
Cork University Hospital	M	<1	0	20,112	0.0	0	22,323	0.0	3	21,152	1.4	2	21,539	0.9
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	246	0.0	0	325	0.0	0	375	0.0	0	244	0.0
Mallow General Hospital	M	<1	0	1,395	0.0	0	1,568	0.0	0	1,449	0.0	0	1,406	0.0
Mercy University Hospital	M	<1	0	5,364	0.0	0	5,816	0.0	1	5,531	1.8	0	5,598	0.0
South Infirmary Victoria University Hospital	M	<1	2	2,049	9.8	0	2,199	0.0	0	2,074	0.0	0	2,243	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period May 2018					
Reporting Level	Reporting Frequency	Target 2018	Feb-18			Mar-18			Apr-18			May-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South Tipperary General Hospital	M	<1	0	5,336	0.0	0	5,532	0.0	0	5,336	0.0	0	5,446	0.0
UH Kerry	M	<1	0	6,281	0.0	0	7,531	0.0	1	6,941	1.4	0	5,810	0.0
UH Waterford	M	<1	2	10,746	1.9	1	11,881	0.8	0	11,154	0.0	2	11,636	1.7
UL Hospitals Group	M	<1	1	20,738	0.5	1	22,842	0.4	3	21,750	1.4	1	22,752	0.4
Croom Orthopaedic Hospital	M	<1	0	746	0.0	0	615	0.0	0	760	0.0	0	750	0.0
Ennis Hospital	M	<1	0	1,697	0.0	0	1,854	0.0	0	1,666	0.0	0	1,811	0.0
Nenagh Hospital	M	<1	0	1,409	0.0	1	1,517	6.6	0	1,397	0.0	0	1,495	0.0
St. John's Hospital Limerick	M	<1	0	2,205	0.0	0	2,533	0.0	0	2,362	0.0	0	2,564	0.0
UH Limerick	M	<1	1	12,507	0.8	0	13,620	0.0	2	13,162	1.5	1	13,463	0.7
UMH Limerick	M	<1	0	2,174	0.0	0	2,703	0.0	1	2,403	4.2	0	2,669	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period May 2018					
Reporting Level	Reporting Frequency	Target 2018	Feb-18			Mar-18			Apr-18			May-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	60	296,272	2.0	76	326,755	2.3	67	311,614	2.2	71	318,054	2.2
Children's Hospital Group	M	<2	0	8,314	0.0	1	8,997	1.1	0	8,693	0.0	1	8,940	1.1
National Children's Hospital at Tallaght University Hospital	M	<2	0	1,058	0.0	0	1,080	0.0	0	1,087	0.0	0	1,077	0.0
Our Lady's Children's Hospital, Crumlin	M	<2	0	4,875	0.0	0	5,317	0.0	0	5,048	0.0	0	5,129	0.0
Temple Street Children's University Hospital	M	<2	0	2,381	0.0	1	2,600	3.8	0	2,558	0.0	1	2,734	3.7
Dublin Midlands Hospital Group	M	<2	3	53,292	0.6	15	59,475	2.5	13	56,944	2.3	9	58,283	1.5
Coombe Women and Infants University Hospital	M	<2	0	3,910	0.0	0	4,850	0.0	0	4,762	0.0	0	4,661	0.0
MRH Portlaoise	M	<2	0	3,440	0.0	0	3,656	0.0	0	3,659	0.0	0	3,783	0.0
MRH Tullamore	M	<2	0	4,738	0.0	3	5,672	5.3	0	5,168	0.0	2	5,557	3.6
Naas General Hospital	M	<2	0	5,691	0.0	0	6,425	0.0	3	6,019	5.0	0	5,756	0.0
St. James's Hospital	M	<2	2	19,312	1.0	8	21,431	3.7	8	20,635	3.9	6	20,895	2.9
St. Luke's Radiation Oncology Network	M	<2	0	3,027	0.0	0	3,236	0.0	0	3,152	0.0	0	3,541	0.0
Tallaght University Hospital	M	<2	1	13,174	0.8	4	14,205	2.8	2	13,549	1.5	1	14,090	0.7
Ireland East Hospital Group	M	<2	25	65,973	3.8	21	71,980	2.9	16	68,367	2.3	22	69,818	3.2
Cappagh National Orthopaedic Hospital	M	<2	1	2,167	4.6	1	2,326	4.3	1	2,273	4.4	0	2,480	0.0
Mater Misericordiae University Hospital	M	<2	7	17,385	4.0	4	19,165	2.1	2	18,485	1.1	4	18,927	2.1
MRH Mullingar	M	<2	0	5,509	0.0	1	5,776	1.7	0	5,325	0.0	1	5,509	1.8
National Maternity Hospital	M	<2	1	3,433	2.9	0	3,622	0.0	0	3,865	0.0	0	3,370	0.0
Our Lady's Hospital Navan	M	<2	1	2,846	3.5	1	3,188	3.1	0	2,746	0.0	1	2,924	3.4
Royal Victoria Eye and Ear Hospital	M	<2	0	483	0.0	0	532	0.0	0	374	0.0	0	441	0.0
St. Columille's Hospital	M	<2	1	3,204	3.1	0	3,426	0.0	0	3,329	0.0	1	3,209	3.1
St Luke's General Hospital Kilkenny	M	<2	2	7,050	2.8	2	7,467	2.7	3	7,239	4.1	6	7,310	8.2
St. Michael's Hospital	M	<2	1	2,234	4.5	0	2,581	0.0	0	2,347	0.0	0	2,222	0.0
St. Vincent's University Hospital	M	<2	9	15,907	5.7	10	17,512	5.7	9	16,489	5.5	6	17,185	3.5
Wexford General Hospital	M	<2	2	5,755	3.5	2	6,385	3.1	1	5,895	1.7	3	6,241	4.8
RCSI Hospitals Group	M	<2	8	45,904	1.7	7	50,894	1.4	10	48,829	2.0	13	49,821	2.6
Beaumont Hospital	M	<2	6	18,519	3.2	3	20,288	1.5	6	19,725	3.0	7	20,667	3.4
Cavan General Hospital	M	<2	1	6,083	1.6	1	6,663	1.5	0	6,494	0.0	1	6,649	1.5
Connolly Hospital	M	<2	1	7,372	1.4	2	8,261	2.4	2	7,897	2.5	3	7,254	4.1
Louth County Hospital	M	<2	0	4	0.0	0	1	0.0	1	1	10000.0	0	4	0.0
Our Lady of Lourdes Hospital	M	<2	0	10,439	0.0	1	11,344	0.9	1	10,808	0.9	2	11,096	1.8
Rotunda Hospital	M	<2	0	3,487	0.0	0	4,337	0.0	0	3,904	0.0	0	4,151	0.0
Saolta University Health Care Group	M	<2	13	49,085	2.6	10	53,837	1.9	4	51,391	0.8	11	52,903	2.1
Galway University Hospitals	M	<2	5	19,675	2.5	5	21,741	2.3	1	20,837	0.5	6	22,287	2.7
Letterkenny University Hospital	M	<2	3	7,546	4.0	4	8,221	4.9	1	8,005	1.2	1	8,348	1.2
Mayo University Hospital	M	<2	1	7,305	1.4	0	8,271	0.0	0	7,184	0.0	1	7,247	1.4
Portlincula University Hospital	M	<2	2	3,848	5.2	0	4,290	0.0	1	4,204	2.4	1	3,924	2.5
Roscommon University Hospital	M	<2	0	1,394	0.0	0	1,417	0.0	0	1,424	0.0	0	1,494	0.0
Sligo University Hospital	M	<2	2	9,317	2.1	1	9,897	1.0	1	9,737	1.0	2	9,603	2.1
South/South West Hospital Group	M	<2	11	52,966	2.1	14	58,730	2.4	15	55,640	2.7	10	55,537	1.8
Bantry General Hospital	M	<2	0	1,437	0.0	1	1,555	6.4	1	1,628	6.1	0	1,615	0.0
Cork University Hospital	M	<2	6	20,112	3.0	6	22,323	2.7	9	21,152	4.3	5	21,539	2.3
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	246	0.0	0	325	0.0	0	375	0.0	0	244	0.0
Mallow General Hospital	M	<2	0	1,395	0.0	1	1,568	6.4	0	1,449	0.0	0	1,406	0.0
Mercy University Hospital	M	<2	1	5,364	1.9	1	5,816	1.7	2	5,531	3.6	2	5,598	3.6
South Infirmary Victoria University Hospital	M	<2	0	2,049	0.0	0	2,199	0.0	0	2,074	0.0	0	2,243	0.0
South Tipperary General Hospital	M	<2	1	5,336	1.9	0	5,532	0.0	1	5,336	1.9	1	5,446	1.8
UH Kerry	M	<2	1	6,281	1.6	2	7,531	2.7	1	6,941	1.4	2	5,810	3.4
UH Waterford	M	<2	2	10,746	1.9	3	11,881	2.5	1	11,154	0.9	0	11,636	0.0

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period May 2018					
Reporting Level	Reporting Frequency	Target 2018	Feb-18			Mar-18			Apr-18			May-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
UL Hospitals Group	M	<2	0	20,738	0.0	8	22,842	3.5	9	21,750	4.1	5	22,752	2.2
Croom Orthopaedic Hospital	M	<2	0	746	0.0	0	615	0.0	0	760	0.0	0	750	0.0
Ennis Hospital	M	<2	0	1,697	0.0	3	1,854	16.2	1	1,666	6.0	0	1,811	0.0
Nenagh Hospital	M	<2	0	1,409	0.0	0	1,517	0.0	1	1,397	7.2	0	1,495	0.0
St. John's Hospital Limerick	M	<2	0	2,205	0.0	1	2,533	3.9	3	2,362	12.7	0	2,564	0.0
UH Limerick	M	<2	0	12,507	0.0	4	13,620	2.9	4	13,162	3.0	5	13,463	3.7
UMH Limerick	M	<2	0	2,174	0.0	0	2,703	0.0	0	2,403	0.0	0	2,669	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI - Number of new cases of CPE							
Reporting Period May 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Feb-18	Mar-18	Apr-18	May-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		145	25	25	37	24
Children's Hospital Group	M		3	0	1	0	0
Our Lady's Children's Hospital, Crumlin	M		3	0	1	0	0
Temple Street Children's University Hospital	M		0	0	0	0	
Dublin Midlands Hospital Group	M		48	7	9	11	8
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		2	0	1	1	0
Naas General Hospital	M		1	0	0	0	1
St. James's Hospital	M		8	0	1	2	2
St. Luke's Radiation Oncology Network	M		1	0	0	0	1
Tallaght University Hospital	M		36	7	7	8	4
Ireland East Hospital Group	M		19	5	5	3	3
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		11	3	2	2	2
MRH Mullingar	M		0	0	0	0	0
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		1	0	1	0	0
Royal Victoria Eye and Ear Hospital	M		1	0	0	0	1
St. Columcille's Hospital	M		0	0	0	0	0
St Luke's General Hospital Kilkenny	M		3	1	1	1	0
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		3	1	1	0	0
Wexford General Hospital	M		0	0	0	0	0
RCSI Hospitals Group	M		7	1	0	4	1
Beaumont Hospital	M		4	0	0	3	0
Cavan General Hospital	M		0	0	0	0	0
Connolly Hospital	M		1	0	0	1	0
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		1	1	0	0	0
Rotunda Hospital	M		1	0	0	0	1
Saolta University Health Care Group	M		25	5	1	4	7
Galway University Hospitals	M		18	4	1	4	3
Letterkenny University Hospital	M		1	1	0	0	0
Mayo University Hospital	M		1	0	0	0	0
Portiuncula University Hospital	M		0	0	0	0	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		5	0	0	0	4

HCAI - Number of new cases of CPE							
Reporting Period May 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Feb-18	Mar-18	Apr-18	May-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
South/South West Hospital Group	M		21	2	6	7	3
Bantry General Hospital	M		1	0	0	1	0
Cork University Hospital	M		2	1	0	1	0
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0	0
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		8	1	2	2	0
South Infirmary Victoria University Hospital	M		0	0	0	0	0
South Tipperary General Hospital	M		2	0	1	1	0
UH Kerry	M		0	0	0	0	0
UH Waterford	M		8	0	3	2	3
UL Hospitals Group	M		22	5	3	8	2
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		2	0	0	2	0
Nenagh Hospital	M		0	0	0	0	0
St. John's Hospital Limerick	M		1	0	0	0	0
UH Limerick	M		19	5	3	6	2
UHM Limerick	M		0				0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes National Children's Hospital at Tallaght Hospital

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period May 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	8,167	8,357	2.3%	8,220	1.7%	1,615	1,496	1,635	1,943
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	7,758	6,447	-16.9%	6,403	0.7%	1,516	1,248	1,046	1,045
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	77.1%	-18.8%	77.9%	-1.0%	93.9%	83.4%	64.0%	53.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	9,375	9,361	-0.1%	9,132	2.5%	1,733	1,668	1,883	2,052
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	8,906	6,703	-24.7%	6,622	1.2%	1,197	1,278	1,305	1,488
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	71.6%	-24.6%	72.5%	-1.3%	69.1%	76.6%	69.3%	72.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1176	1176					1,941	1,681	1,672	1,660
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.0%			
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,849	Not Available	Not Available	1,262		1,137	11.0%	251	191	252	296
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	835	Not Available	Not Available	639		308	107%	236	42	53	43
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	Not Available	Not Available	50.6%		27.1%	86.9%	94.0%	22.0%	21.0%	14.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,985	Not Available	Not Available	1,154		1,348	-14.4%	247	203	244	211
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,357	Not Available	Not Available	612		531	15.3%	81	168	169	109
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	45.5%	Not Available	Not Available	53.0%		39.4%	34.6%	32.8%	82.8%	69.3%	51.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	224	Not Available	Not Available					228	214	214	217
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.9%	Not Available	Not Available					7.8%	7.5%	7.3%	7.3%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,392	Not Available	Not Available	2,437		2,374	2.7%	460	464	462	558
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,422	Not Available	Not Available	2,012		2,364	-14.9%	459	453	321	286
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	82.0%	Not Available	Not Available	82.6%		99.6%	-17.1%	99.8%	97.6%	69.5%	51.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,879	Not Available	Not Available	2,305		2,493	-7.5%	460	436	480	416

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period May 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,842	Not Available	Not Available	1,816		2,211	-17.9%	364	355	364	378
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.4%	Not Available	Not Available	78.8%		88.7%	-11.2%	79.1%	81.4%	75.8%	90.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	565	Not Available	Not Available					581	569	557	547
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.7%	10.7%	10.4%	10.0%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,190	Not Available	Not Available	1,494		1,420	5.2%	275	301	281	345
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,220	Not Available	Not Available	1,070		1,410	-24.1%	275	290	140	73
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	71.6%		99.3%	-27.9%	100.0%	96.3%	49.8%	21.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,356	Not Available	Not Available	801		1,006	-20.4%	155	170	162	109
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,320	Not Available	Not Available	312		724	-56.9%	59	89	46	71
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	Not Available	Not Available	39.0%		72.0%	-45.9%	38.1%	52.4%	28.4%	65.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	281	Not Available	Not Available					291	284	285	284
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					9.1%	8.9%	8.9%	8.7%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,202	Not Available	Not Available	943		954	-1.2%	185	163	181	213
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,202	Not Available	Not Available	942		954	-1.3%	184	163	181	213
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.9%		100.0%	-0.1%	99.5%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,523	Not Available	Not Available	1,504		1,487	1.1%	305	266	318	307
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,522	Not Available	Not Available	1,504		1,487	1.1%	305	266	318	307
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	284	Not Available	Not Available					290	285	272	263
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.9%	Not Available	Not Available					13.2%	13.4%	12.6%	12.0%

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period May 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,261	Not Available	Not Available	958		965	-0.7%	169	179	187	223
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,259	Not Available	Not Available	958		963	-0.5%	169	179	187	223
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	100.0%		99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,263	Not Available	Not Available	1,165		941	23.8%	197	208	211	285
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,258	Not Available	Not Available	1,160		936	23.9%	196	207	210	283
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.6%		99.5%	0.1%	99.5%	99.5%	99.5%	99.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	207	Not Available	Not Available					212	213	214	207
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.2%	Not Available	Not Available					9.5%	9.6%	9.6%	9.2%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,046	Not Available	Not Available	1,236		1,297	-4.7%	259	233	248	253
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,403	Not Available	Not Available	1,205		925	30.3%	252	227	234	250
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	78.9%	Not Available	Not Available	97.5%		71.3%	36.7%	97.3%	97.4%	94.4%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,011	Not Available	Not Available	1,876		1,515	23.8%	325	279	364	487
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,157	Not Available	Not Available	1,373		656	109.3%	256	229	228	315
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.8%	Not Available	Not Available	73.2%		43.3%	69.0%	78.8%	82.1%	62.6%	64.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					375	360	354	356
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.5%	Not Available	Not Available					12.1%	11.9%	11.8%	11.9%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,906	Not Available	Not Available	703		807	-12.9%	156	125	130	134
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,831	Not Available	Not Available	695		782	-11.1%	152	125	126	134
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.1%	Not Available	Not Available	98.9%		96.9%	2.0%	97.4%	100.0%	96.9%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,223	Not Available	Not Available	1,402		1,376	1.9%	245	205	250	370

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period May 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,944	Not Available	Not Available	1,279		580	120.5%	244	197	210	299
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.3%	Not Available	Not Available	91.2%		42.2%	116.4%	99.6%	96.1%	84.0%	80.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	297	Not Available	Not Available					300	281	280	284
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.6%	Not Available	Not Available					15.5%	15.0%	15.1%	15.8%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,140	Not Available	Not Available	533		490	8.8%	103	108	118	119
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	572	Not Available	Not Available	510		143	256.6%	100	102	108	116
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	50.2%	Not Available	Not Available	95.7%		29.2%	227.9%	97.1%	94.4%	91.5%	97.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	788	Not Available	Not Available	474		139	241.0%	80	74	114	117
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	213	Not Available	Not Available	94		76	23.7%	12	32	18	16
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.0%	Not Available	Not Available	19.8%		54.7%	-63.7%	15.0%	43.2%	15.8%	13.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	76	Not Available	Not Available					75	79	74	72
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.0%	Not Available	Not Available					6.5%	6.9%	6.4%	6.1%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,054	Not Available	Not Available	1,714		1,736	-1.3%	333	283	326	426
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,935	Not Available	Not Available	888		1,132	-21.6%	257	201	91	61
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.4%	Not Available	Not Available	51.8%		65.2%	-20.5%	77.2%	71.0%	27.9%	14.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,369	Not Available	Not Available	2,016		1,870	7.8%	367	431	388	432
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,684	Not Available	Not Available	1,063		1,350	-21.3%	190	250	182	227
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	61.4%	Not Available	Not Available	52.7%		72.2%	-27.0%	51.8%	58.0%	46.9%	52.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					378	167	168	169
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.3%	Not Available	Not Available					9.3%	11.1%	11.1%	10.9%

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period May 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,607	Not Available	Not Available	664		727	-8.7%	113	111	138	170
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,232	Not Available	Not Available	268		672	-60.1%	109	35	15	15
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.7%	Not Available	Not Available	40.4%		92.4%	-56.3%	96.5%	31.5%	10.9%	8.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,122	Not Available	Not Available	552		457	20.8%	94	135	102	112
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	413	Not Available	Not Available	190		181	5.0%	35	47	40	31
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	Not Available	Not Available	34.4%		39.6%	-13.1%	37.2%	34.8%	39.2%	27.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	167	Not Available	Not Available					178	167	168	169
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					11.4%	11.1%	11.1%	10.9%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,447	Not Available	Not Available	1,050		1,009	4.1%	220	172	188	256
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,703	Not Available	Not Available	620		460	34.8%	148	166	76	46
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	59.0%		45.6%	29.5%	67.3%	96.5%	40.4%	18.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,247	Not Available	Not Available	1,464		1,413	3.6%	273	296	286	320
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,271	Not Available	Not Available	873		1,169	-25.3%	155	203	142	196
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.9%	Not Available	Not Available	59.6%		82.7%	-27.9%	56.8%	68.6%	49.7%	61.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	206	Not Available	Not Available					200			
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.5%	Not Available	Not Available					8.0%			
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,664	Not Available	Not Available	750		711	5.5%	143	146	160	187
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,664	Not Available	Not Available	745		711	4.8%	143	146	160	182
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.3%		100.0%	-0.7%	100.0%	100.0%	100.0%	97.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,036	Not Available	Not Available	845		965	-12.4%	137	111	196	221

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period May 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,007	Not Available	Not Available	679		938	-27.6%	110	69	152	176
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.6%	Not Available	Not Available	80.4%		97.2%	-17.3%	80.3%	62.2%	77.6%	79.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	176	Not Available	Not Available					167	158	165	164
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.6%	Not Available	Not Available					10.3%	9.8%	10.0%	9.6%

Notes

1. Data source NCCP

2. CUH data is provisional and may change. Detection rate data is not available.

Cancer Services - Lung Cancers		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	1,542	1,595	3.5%	1,541	3.5%	333	277	322	308
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	1,465	1,410	-3.7%	1,298	8.6%	286	254	289	277
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	88.4%	-6.9%	84.2%	5.0%	85.9%	91.7%	89.8%	89.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1120	925	925					1,024	1,146	990	965
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%								
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436	Not Available	Not Available	229		175	30.9%	44	45	47	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	423	Not Available	Not Available	225		167	34.7%	43	45	47	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.0%	Not Available	Not Available	98.3%		95.4%	3.0%	97.7%	100.0%	100.0%	97.3%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	140	Not Available	Not Available					138	138	143	139
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.1%	Not Available	Not Available					29.5%	28.7%	29.2%	28.4%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	750	Not Available	Not Available	361		357	1.1%	82	51	74	80
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	744	Not Available	Not Available	361		354	2.0%	82	51	74	80
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	100.0%		99.2%	0.8%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	280	Not Available	Not Available					165	157	153	152
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	37.8%	Not Available	Not Available					43.0%	42.4%	40.6%	39.6%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	363	Not Available	Not Available	178		171	4.1%	40	28	33	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	357	Not Available	Not Available	178		168	6.0%	40	28	33	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	100.0%		98.2%	1.8%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	110	Not Available	Not Available								
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.6%	Not Available	Not Available								
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	387	Not Available	Not Available	183		186	-1.6%	42	23	41	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	387	Not Available	Not Available	183		186	-1.6%	42	23	41	41

Cancer Services - Lung Cancers		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	170	Not Available	Not Available					165	157	153	152
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	44.6%	Not Available	Not Available					43.0%	42.4%	40.6%	39.6%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	458	Not Available	Not Available	139		196	-29.1%	23	21	37	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	342	Not Available	Not Available	139		155	-10.3%	23	21	37	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.7%	Not Available	Not Available	100.0%		79.1%	26.5%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					134	119	115	108
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	31.4%	Not Available	Not Available					30.2%	28.3%	27.3%	26.9%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	560	Not Available	Not Available	294		247	19.0%	66	54	62	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525	Not Available	Not Available	281		230	22.2%	62	52	60	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	95.6%		93.1%	2.6%	93.9%	96.3%	96.8%	94.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	206	Not Available	Not Available					210	207	207	209
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.8%	Not Available	Not Available					35.7%	34.7%	34.0%	34.4%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	700	Not Available	Not Available	330		331	-0.3%	73	67	52	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	486	Not Available	Not Available	257		233	10.3%	51	60	45	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.4%	Not Available	Not Available	77.9%		70.4%	10.6%	69.9%	89.6%	86.5%	77.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	245	Not Available	Not Available					274	266	269	264
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	35.0%	Not Available	Not Available					38.0%	36.8%	37.6%	37.9%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	289	Not Available	Not Available	141		136	3.7%	29	27	26	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	282	Not Available	Not Available	137		135	1.5%	29	27	24	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.6%	Not Available	Not Available	97.2%		99.3%	-2.1%	100.0%	100.0%	92.3%	93.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	96	Not Available	Not Available					139	135	137	134

Cancer Services - Lung Cancers		Reporting Period May 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					45.3%	45.0%	46.3%	46.0%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	189		195	-3.1%	44	40	26	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	204	Not Available	Not Available	120		98	22.4%	22	33	21	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	49.6%	Not Available	Not Available	63.5%		50.3%	26.3%	50.0%	82.5%	80.8%	62.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	124	Not Available	Not Available					135	131	132	130
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.1%	Not Available	Not Available					32.5%	31.0%	31.5%	32.0%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543	Not Available	Not Available	242		235	3.0%	45	39	50	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	332	Not Available	Not Available	147		159	-7.5%	25	25	26	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	61.1%	Not Available	Not Available	60.7%		67.7%	-10.2%	55.6%	64.1%	52.0%	75.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	105	Not Available	Not Available					103	102	103	93
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	19.3%	Not Available	Not Available					18.7%	18.5%	18.1%	16.9%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers				Reporting Period May 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	1,292	1,315	1.8%	1,273	3.3%	235	241	263	290
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	1,163	1,012	-12.9%	601	68.4%	183	178	215	238
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	77.0%	-14.5%	47.2%	63.0%	77.9%	73.9%	81.7%	82.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1097	930	930					1,088	1,082	1093	1072
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					35.4%	35.9%	36.1%	35.1%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	132	Not Available	Not Available	161		64	151.6%	20	48	41	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3	Not Available	Not Available	87		0		2	19	33	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2.3%	Not Available	Not Available	54.0%		0.0%		10.0%	39.6%	80.5%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34	Not Available	Not Available					34	39	47	52
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	25.8%	Not Available	Not Available					24.1%	23.1%	23.0%	22.7%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	808	Not Available	Not Available	271		300	-9.7%	38	57	52	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	495	Not Available	Not Available	214		82	161.0%	36	53	39	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.3%	Not Available	Not Available	79.0%		27.3%	188.9%	94.7%	93.0%	75.0%	65.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	235	Not Available	Not Available					225	221	217	204
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	29.1%	Not Available	Not Available					28.0%	27.8%	27.1%	26.2%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	426	Not Available	Not Available	130		126	3.2%	18	33	20	21
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	224	Not Available	Not Available	73		14	421.4%	16	29	7	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.6%	Not Available	Not Available	56.2%		11.1%	405.4%	88.9%	87.9%	35.0%	9.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	97	Not Available	Not Available					80	79	76	70
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	22.8%	Not Available	Not Available					18.9%	18.3%	17.3%	16.3%

Cancer Services - Prostate Cancers				Reporting Period May 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	382	Not Available	Not Available	141		174	-19.0%	20	24	32	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	271	Not Available	Not Available	141		68	107.4%	20	24	32	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.9%	Not Available	Not Available	100.0%		39.1%	155.9%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	138	Not Available	Not Available					145	142	141	134
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.1%	Not Available	Not Available					38.3%	39.0%	39.0%	38.4%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	313	Not Available	Not Available	125		126	-0.8%	18	19	33	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	288	Not Available	Not Available	125		126	-0.8%	18	19	33	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	82	Not Available	Not Available					64	62	60	49
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.2%	Not Available	Not Available					20.1%	20.3%	18.6%	15.7%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	602	Not Available	Not Available	263		279	-5.7%	55	46	53	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	598	Not Available	Not Available	261		275	-5.1%	54	46	52	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	Not Available	Not Available	99.2%		98.6%	0.7%	98.2%	100.0%	98.1%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	305	Not Available	Not Available					312	302	306	307
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	50.7%	Not Available	Not Available					52.3%	51.9%	52.5%	52.4%
South/South West Hospital Group			Not Available	Not Available								
Number of patients attending the prostate rapid access clinic in the cancer centres	M	881	Not Available	Not Available	372		403	-7.7%	82	50	60	86
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	441	Not Available	Not Available	313		108	189.8%	72	41	53	85
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	50.1%	Not Available	Not Available	84.1%		26.8%	214.0%	87.8%	82.0%	88.3%	98.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	357	Not Available	Not Available					351	360	369	361
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					37.7%	40.5%	44.5%	42.5%

Cancer Services - Prostate Cancers				Reporting Period May 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385	Not Available	Not Available	176		163	8.0%	37	24	28	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	276	Not Available	Not Available	167		61	173.8%	37	18	28	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.7%	Not Available	Not Available	94.9%		37.4%	153.5%	100.0%	75.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	147	Not Available	Not Available					138	139	146	139
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	38.2%	Not Available	Not Available					32.3%	34.0%	38.1%	34.9%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	496	Not Available	Not Available	196		240	-18.3%	45	26	32	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	165	Not Available	Not Available	146		47	210.6%	35	23	25	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	Not Available	Not Available	74.5%		19.6%	280.4%	77.8%	88.5%	78.1%	97.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	210	Not Available	Not Available					213	221	223	222
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	42.3%	Not Available	Not Available					42.2%	46.0%	50.0%	49.1%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	279	Not Available	Not Available	123		101	21.8%	22	21	24	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28	Not Available	Not Available	12		10	20.0%	1	0	5	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	10.0%	Not Available	Not Available	9.8%		9.9%	-1.5%	4.5%	0.0%	20.8%	5.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	84	Not Available	Not Available					102	98	94	99
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.1%	Not Available	Not Available					35.8%	35.4%	32.4%	32.9%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy				Reporting Period May 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	2,167	2,137	-1.4%	2,058	3.8%	403	406	432	469
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	1,950	1,636	-16.1%	1,525	7.3%	312	306	338	380
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	76.6%	-14.9%	74.1%	3.3%	77.4%	75.4%	78.2%	81.0%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,748	Not Available	Not Available	1,010		1,146	-11.9%	177	169	214	243
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,979	Not Available	Not Available	840		744	12.9%	151	141	181	211
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.0%	Not Available	Not Available	83.2%		64.9%	28.1%	85.3%	83.4%	84.6%	86.8%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	712	Not Available	Not Available	312		280	0	67	74	59	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	630	Not Available	Not Available	256		251	0	56	59	51	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.5%	Not Available	Not Available	82.1%		89.6%	312.4%	83.6%	79.7%	86.4%	81.5%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	679	Not Available	Not Available	270		280	-3.6%	58	61	50	47
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	602	Not Available	Not Available	223		251	-11.2%	48	51	42	39
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.7%	Not Available	Not Available	82.6%		89.6%	-7.9%	82.8%	83.6%	84.0%	83.0%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	33	Not Available	Not Available	42		0		9	13	9	7
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	28	Not Available	Not Available	33		0		8	8	9	5
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.8%	Not Available	Not Available	78.6%		#DIV/0!		88.9%	61.5%	100.0%	71.4%

Cancer Services - Radiotherapy				Reporting Period May 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18	Mar-18	Apr-18	May-18
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,191	Not Available	Not Available	558		451	23.7%	112	113	114	110
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	821	Not Available	Not Available	294		351	-16.2%	60	57	64	64
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.9%	Not Available	Not Available	52.7%		77.8%	-32.3%	53.6%	50.4%	56.1%	58.2%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	889	Not Available	Not Available	447		339	31.9%	85	90	88	94
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	520	Not Available	Not Available	184		240	-23.3%	33	35	38	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.5%	Not Available	Not Available	41.2%		70.8%	-41.9%	38.8%	38.9%	43.2%	51.1%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	302	Not Available	Not Available	111		112	-0.9%	27	23	26	16
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	301	Not Available	Not Available	110		111	-0.9%	27	22	26	16
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.1%		99.1%	0.0%	100.0%	95.7%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	527	Not Available	Not Available	257		181	42.0%	47	50	45	62
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	522	Not Available	Not Available	246		179	37.4%	45	49	42	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.1%	Not Available	Not Available	95.7%		98.9%	-3.2%	95.7%	98.0%	93.3%	98.4%

Notes

1. Data source NCCP

National Screening Service		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	164,187	170,000	69,100	70,605	2.2%	67,087	5.2%	14,562	10,820	14,089	16,066
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	259,099	255,000	118,500	148,716	25.5%	122,368	21.5%	30,261	21,874	23,788	45,621
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	120,764	125,000	54,800	50,688	-7.5%	53,527	-5.3%	9,122	6,704	12,247	12,690
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	96,239	93,000	37,771	40,611	7.5%	39,556	2.7%	8,400	7,202	7,832	8,851

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period May 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-18		Mar-18		Apr-18		May-18	
		No.	%	%	No.	%	%	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M	231,139	92.4%	95%	96,193	88.7%	-6.6%	91.9%	-3.5%	18,156	86.7%	19,454	86.8%	19,162	89.2%	20,752	90.8%
Children's Hospital Group	M	5,534	97.8%	95%	2,279	97.3%	2.4%	96.6%	0.8%	498	97.5%	542	98.2%	434	96.7%	607	97.9%
National Children's Hospital at Tallaght University Hospital	M	648	99.4%	95%	246	99.6%	4.8%	99.1%	0.5%	61	98.4%	65	100.0%	43	100.0%	66	100.0%
Our Lady's Children's Hospital, Crumlin	M	2,099	96.5%	95%	942	95.5%	0.6%	95.0%	0.6%	196	96.1%	224	97.0%	171	92.9%	233	97.1%
Temple Street Children's University Hospital	M	2,787	98.4%	95%	1,091	98.4%	3.6%	97.2%	1.2%	241	98.4%	253	98.8%	220	99.1%	308	98.1%
Dublin Midlands Hospital Group	M	40,041	95.9%	95%	16,712	93.8%	-1.3%	95.4%	-1.7%	3,208	93.4%	3,289	91.9%	3,369	93.9%	3,530	95.0%
Coombe Women and Infants University Hospital	M	411	98.8%	95%	162	98.2%	3.3%	99.4%	-1.3%	31	100.0%	41	93.2%	33	100.0%	20	100.0%
MRH Portlaoise	M	4,022	93.7%	95%	1,804	94.2%	-0.9%	90.2%	4.4%	349	96.9%	359	94.2%	383	95.3%	394	96.8%
MRH Tullamore	M	5,013	95.4%	95%	2,203	93.5%	-1.6%	95.7%	-2.4%	406	92.5%	456	91.2%	421	94.2%	466	93.2%
Naas General Hospital	M	7,240	95.5%	95%	2,883	90.8%	-4.4%	95.1%	-4.5%	552	91.5%	563	84.0%	549	88.5%	601	94.8%
St. James's Hospital	M	13,092	96.4%	95%	5,373	95.2%	0.2%	95.9%	-0.7%	1,031	95.4%	1,046	94.3%	1,106	95.6%	1,166	95.3%
Tallaght University Hospital	M	10,263	96.5%	95%	4,287	94.0%	-1.0%	96.9%	-3.0%	839	91.2%	824	94.1%	877	94.6%	883	94.8%
Ireland East Hospitals Group	M	51,347	93.5%	95%	21,953	90.6%	-4.7%	93.4%	-3.0%	4,124	88.6%	4,408	89.0%	4,406	91.0%	4,756	92.3%
Mater Misericordiae University Hospital	M	12,858	92.8%	95%	5,539	91.1%	-4.1%	92.7%	-1.7%	1,032	90.2%	1,087	92.0%	1,117	90.4%	1,230	91.0%
MRH Mullingar	M	5,480	94.0%	95%	2,370	91.2%	-4.0%	93.8%	-2.8%	451	90.0%	479	88.5%	472	92.2%	499	93.8%
National Maternity Hospital	M	504	97.1%	95%	227	96.2%	1.2%	96.7%	-0.5%	45	95.7%	44	91.7%	45	93.8%	52	100.0%
Our Lady's Hospital Navan	M	3,106	98.2%	95%	1,382	96.4%	1.5%	97.6%	-1.2%	280	96.9%	260	95.2%	248	97.6%	268	98.2%
St Luke's General Hospital Kilkenny	M	6,328	87.5%	95%	2,489	77.9%	-18.0%	88.2%	-11.7%	453	70.5%	478	71.0%	485	77.0%	585	86.7%
St. Michael's Hospital	M	1,060	98.3%	95%	422	97.5%	2.6%	98.4%	-0.9%	75	98.7%	86	98.9%	73	96.1%	80	95.2%
St. Vincent's University Hospital	M	15,240	96.1%	95%	6,666	95.1%	0.1%	96.0%	-0.9%	1,268	95.6%	1,368	95.3%	1,355	94.3%	1,443	95.2%
Wexford General Hospital	M	6,771	91.6%	95%	2,858	88.0%	-7.4%	91.3%	-3.7%	520	82.8%	606	84.6%	611	93.9%	599	89.7%
RCSI Hospitals Group	M	41,925	96.3%	95%	17,421	94.6%	-0.4%	96.3%	-1.8%	3,328	93.5%	3,401	93.9%	3,500	95.0%	3,667	95.1%
Beaumont Hospital	M	12,721	94.9%	95%	5,191	94.7%	-0.4%	94.2%	0.4%	1,005	95.8%	968	95.5%	1,050	95.5%	1,098	94.3%
Cavan General Hospital	M	5,834	94.8%	95%	2,395	90.8%	-4.4%	95.9%	-5.3%	452	90.2%	447	90.3%	450	87.7%	494	88.7%
Connolly Hospital	M	11,038	96.8%	95%	4,601	93.6%	-1.4%	97.5%	-4.0%	865	90.7%	935	90.8%	908	94.8%	937	95.2%
Our Lady of Lourdes Hospital	M	11,987	98.0%	95%	5,085	97.2%	2.3%	97.6%	-0.5%	978	95.3%	1,020	97.1%	1,053	97.9%	1,115	99.0%
Rotunda Hospital	M	345	98.3%	95%	149	98.7%	3.9%	96.8%	2.0%	28	100.0%	31	100.0%	39	100.0%	23	95.8%
Saolta University Health Care Group	M	36,299	85.2%	95%	14,945	83.5%	-12.1%	84.2%	-0.8%	2,759	79.9%	3,047	82.3%	2,978	85.6%	3,184	87.2%
Galway University Hospitals	M	9,399	82.8%	95%	3,848	79.5%	-16.3%	81.2%	-2.1%	707	73.7%	784	77.5%	798	83.0%	817	82.3%
Letterkenny University Hospital	M	7,751	81.9%	95%	3,077	82.1%	-13.6%	83.4%	-1.6%	565	77.3%	651	85.9%	580	83.3%	693	87.1%
Mayo University Hospital	M	6,709	85.7%	95%	2,886	87.2%	-8.2%	83.9%	4.0%	513	83.8%	572	81.1%	584	89.2%	608	93.1%
Portiuncula University Hospital	M	4,275	87.1%	95%	1,826	84.5%	-11.1%	84.6%	-0.1%	356	87.5%	378	82.4%	363	86.4%	383	87.2%
Sligo University Hospital	M	8,165	90.3%	95%	3,308	86.3%	-9.2%	88.7%	-2.7%	618	82.8%	662	86.1%	653	87.8%	683	88.6%
South/South West Hospital Group	M	39,890	89.4%	95%	15,672	78.7%	-17.1%	89.0%	-11.6%	2,840	74.9%	3,242	75.0%	3,113	78.4%	3,364	80.9%
Bantry General Hospital	M	1,409	97.8%	95%	599	94.9%	-0.1%	98.7%	-3.8%	92	92.9%	117	93.6%	130	96.3%	118	95.2%
Cork University Hospital	M	13,037	89.2%	95%	4,834	73.5%	-22.6%	88.5%	-16.9%	926	71.1%	973	68.1%	908	70.8%	1,066	78.0%
Mercy University Hospital	M	6,487	90.5%	95%	2,434	79.5%	-16.3%	90.1%	-11.8%	413	74.7%	500	73.2%	465	77.6%	539	84.1%
South Tipperary General Hospital	M	5,113	88.7%	95%	2,086	81.8%	-13.9%	87.7%	-6.6%	364	70.3%	444	81.0%	428	84.1%	445	89.4%
UH Kerry	M	6,132	92.0%	95%	2,384	76.6%	-19.4%	93.3%	-18.0%	428	76.4%	458	68.5%	491	75.7%	516	72.7%
UH Waterford	M	7,712	86.0%	95%	3,335	83.9%	-11.7%	85.2%	-1.5%	617	81.3%	750	86.3%	691	86.8%	680	83.0%
UL Hospitals Group	M	16,103	94.9%	95%	7,211	92.6%	-2.5%	92.8%	-0.2%	1,399	90.9%	1,525	91.3%	1,362	92.0%	1,644	96.6%
UH Limerick	M	16,103	94.9%	95%	7,211	92.6%	-2.5%	92.8%	-0.2%	1,399	90.9%	1,525	91.3%	1,362	92.0%	1,644	96.6%

Ambulance Turnaround Times			Reporting Period May 2018																		
	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		Total Calls
	No.	%	No. ²	% ³	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.
National Total	4,958	21.7%	10,840	47.4%	20,752	90.8%	1,968	8.6%	121	0.5%	9	0.0%	1	0.00%	2	0.0%	0	0.0%	0	0.0%	22,853
Children's Hospital Group	378	61.0%	511	82.4%	607	97.9%	11	1.8%	1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	620
National Children's Hospital at Tallaght University Hospital	41	62.1%	56	84.8%	66	100.0%															66
Our Lady's Children's Hospital, Crumlin	114	47.5%	175	72.9%	233	97.1%	5	2.1%	1	0.4%	1	0.4%									240
Temple Street Children's University Hospital	223	71.0%	280	89.2%	308	98.1%	6	1.9%													314
Dublin Midlands Hospital Group	1,090	29.3%	2,113	56.9%	3,530	95.0%	182	4.9%	2	0.1%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,715
Coombe Women and Infants University Hospital	10	50.0%	15	75.0%	20	100.0%															20
MRH Portlaoise	114	28.0%	247	60.7%	394	96.8%	12	2.9%	1	0.2%											407
MRH Tullamore	49	9.8%	182	36.4%	466	93.2%	34	6.8%													500
Naas General Hospital	183	28.9%	370	58.4%	601	94.8%	32	5.0%			1	0.2%									634
St. James's Hospital	457	37.4%	784	64.1%	1,166	95.3%	57	4.7%													1,223
Tallaght University Hospital	277	29.8%	515	55.3%	883	94.8%	47	5.0%	1	0.1%											931
Ireland East Hospitals Group	1,240	24.1%	2,562	49.7%	4,756	92.3%	353	6.9%	39	0.8%	4	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,152
Mater Misericordiae University Hospital	513	37.9%	805	59.5%	1,230	91.0%	100	7.4%	18	1.3%	4	0.3%									1,352
MRH Mullingar	111	20.9%	275	51.7%	499	93.8%	32	6.0%	1	0.2%											532
National Maternity Hospital	24	46.2%	45	86.5%	52	100.0%															52
Our Lady's Hospital Navan	115	42.1%	201	73.6%	268	98.2%	5	1.8%													273
St Luke's General Hospital Kilkenny	91	13.5%	261	38.7%	585	86.7%	75	11.1%	15	2.2%											675
St. Michael's Hospital	17	20.2%	44	52.4%	80	95.2%	4	4.8%													84
St. Vincent's University Hospital	266	17.5%	677	44.7%	1,443	95.2%	72	4.7%	1	0.1%											1,516
Wexford General Hospital	103	15.4%	254	38.0%	599	89.7%	65	9.7%	4	0.6%											668
RCSI Hospitals Group	1,157	30.0%	2,282	59.2%	3,667	95.1%	179	4.6%	9	0.2%		0.0%		0.0%		0.0%		0.0%		0.0%	3,855
Beaumont Hospital	269	23.1%	626	53.8%	1,098	94.3%	60	5.2%	6	0.5%											1,164
Cavan General Hospital	181	32.5%	297	53.3%	494	88.7%	61	11.0%	2	0.4%											557
Connolly Hospital	332	33.7%	615	62.5%	937	95.2%	46	4.7%	1	0.1%											984
Our Lady of Lourdes Hospital	361	32.1%	725	64.4%	1,115	99.0%	11	1.0%													1,126
Rotunda Hospital	14	58.3%	19	79.2%	23	95.8%	1	4.2%													24
Saolta University Health Care Group	433	11.9%	1,337	36.6%	3,184	87.2%	445	12.2%	20	0.5%	3	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,652
Galway University Hospitals	60	6.0%	234	23.6%	817	82.3%	172	17.3%	4	0.4%											993
Letterkenny University Hospital	111	13.9%	320	40.2%	693	87.1%	89	11.2%	11	1.4%	3	0.4%									796
Mayo University Hospital	93	14.2%	298	45.6%	608	93.1%	45	6.9%													653
Portiuncula University Hospital	55	12.5%	170	38.7%	383	87.2%	55	12.5%	1	0.2%											439
Sligo University Hospital	114	14.8%	315	40.9%	683	88.6%	84	10.9%	4	0.5%											771
South/South West Hospital Group	289	7.0%	1,044	25.1%	3,364	80.9%	743	17.9%	49	1.2%	0	0.0%	1	0.0%	1	0.0%	0	0.0%	0	0.0%	4,158
Bantry General Hospital	13	10.5%	50	40.3%	118	95.2%	6	4.8%													124
Cork University Hospital	34	2.5%	214	15.7%	1,066	78.0%	284	20.8%	16	1.2%											1,366
Mercy University Hospital	48	7.5%	202	31.5%	539	84.1%	95	14.8%	7	1.1%											641
South Tipperary General Hospital	36	7.2%	157	31.5%	445	89.4%	52	10.4%	1	0.2%											498
UH Kerry	21	3.0%	110	15.5%	516	72.7%	188	26.5%	6	0.8%											710
UH Waterford	137	16.7%	311	38.0%	680	83.0%	118	14.4%	19	2.3%			1	0.1%	1	0.1%					819
UL Hospitals Group	371	21.8%	991	58.3%	1,644	96.6%	55	3.2%	1	0.1%					1	0.1%					1,701
UH Limerick	371	21.8%	991	58.3%	1,644	96.6%	55	3.2%	1	0.1%	0	0.0%	0	0.0%	1	0.1%	0	0.0%	0	0.0%	1,701

National Ambulance Service		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	321,379	318,370	132,655	139,629	5.3%	129,922	7.5%	26,150	28,564	26,888	28,697
		North Leinster	M	100,612			44,723		40,477	10.5%	8,450	8,780	8,711	9,237
		Dublin Fire Brigade	M	78,606			32,470		32,268	0.6%	6,033	6,699	6,247	6,828
		South	M	71,334			31,683		28,574	10.9%	5,815	6,822	6,111	6,435
		West	M	70,827			30,753		28,603	7.5%	5,852	6,263	5,819	6,197
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	4,981	5,787	2,412	2,147	-11.0%	2,043	5.1%	433	420	379	431
		North Leinster	M	1,539			677		624	8.5%	131	144	117	133
		Dublin Fire Brigade	M	1,544			650		606	7.3%	127	131	113	143
		South	M	985			426		416	2.4%	97	80	71	73
		West	M	913			394		397	-0.8%	78	65	78	82
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,770	5,494	2,289	2,062	-9.9%	1,951	5.7%	416	401	365	411
		North Leinster	M	1,434			642		577	11.3%	123	139	111	124
		Dublin Fire Brigade	M	1,465			610		570	7.0%	121	121	106	133
		South	M	973			421		412	2.2%	96	79	70	72
		West	M	898			389		392	-0.8%	76	62	78	82
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,944			1,649		1,624	1.5%	346	307	309	329
		North Leinster	M	1,232			546		485	12.6%	107	117	97	107
		Dublin Fire Brigade	M	1,219			510		484	5.4%	107	97	93	107
		South	M	780			318		335	-5.1%	73	57	59	57
		West	M	713			275		320	-14.1%	59	36	60	58
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	82.7%	80%	80%	79.9%	-0.1%	83.2%	-4.0%	83.2%	76.6%	84.7%	80.1%
		North Leinster	M	85.9%	80%	80%	85.0%	6.2%	84.1%	1.1%	87.0%	84.2%	87.4%	86.3%
		Dublin Fire Brigade	M	83.2%	80%	80%	83.6%	4.5%	84.9%	-1.5%	88.4%	80.2%	87.7%	80.5%
		South	M	80.2%	80%	80%	75.5%	-5.6%	81.3%	-7.1%	76.0%	72.2%	84.3%	79.2%
		West	M	79.4%	80%	80%	70.7%	-11.6%	81.6%	-13.4%	77.6%	58.1%	76.9%	70.7%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	128,701	129,036	53,765	57,718	7.4%	51,535	12.0%	10,630	11,923	10,995	11,907
		North Leinster	M	39,937			18,174		15,868	14.5%	3,377	3,557	3,517	3,798
		Dublin Fire Brigade	M	33,126			14,770		13,386	10.3%	2,707	3,158	2,798	3,060
		South	M	28,696			12,864		11,458	12.3%	2,320	2,797	2,464	2,617
		West	M	26,942			11,910		10,823	10.0%	2,226	2,411	2,216	2,432
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	121,217	125,103	52,126	53,629	2.9%	48,856	9.8%	9,983	11,106	10,299	10,671
		North Leinster	M	37,297			16,680		15,078	10.6%	3,134	3,260	3,237	3,400
		Dublin Fire Brigade	M	30,693			13,452		12,291	9.4%	2,543	2,913	2,610	2,534
		South	M	27,301			12,122		10,973	10.5%	2,185	2,640	2,329	2,444
		West	M	25,926			11,375		10,514	8.2%	2,121	2,293	2,123	2,293
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74,415			30,601		30,433	0.6%	5,662	5,770	6,215	6,441
		North Leinster	M	24,221			10,495		9,799	7.1%	1,947	1,887	2,184	2,233
		Dublin Fire Brigade	M	17,222			6,559		7,130	-8.0%	1,223	1,227	1,384	1,352
		South	M	16,789			6,950		6,838	1.6%	1,263	1,422	1,356	1,442
		West	M	16,183			6,597		6,666	-1.0%	1,229	1,234	1,291	1,414

National Ambulance Service		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	61.4%	80%	80%	57.1%	-28.6%	62.3%	-8.3%	56.7%	52.0%	60.3%	60.4%
		North Leinster	M	64.9%	80%	80%	62.9%	-21.4%	65.0%	-3.2%	62.1%	57.9%	67.5%	65.7%
		Dublin Fire Brigade	M	56.1%	80%	80%	48.8%	-39.0%	58.0%	-15.9%	48.1%	42.1%	53.0%	53.4%
		South	M	61.5%	80%	80%	57.3%	-28.4%	62.3%	-8.0%	57.8%	53.9%	58.2%	59.0%
		West	M	62.4%	80%	80%	58.0%	-27.5%	63.4%	-8.5%	57.9%	53.8%	60.8%	61.7%
NAS23	Emergency Ambulance (EA)	National	M	3,323			1,249		1,448	-13.7%	222	238	267	260
		North Leinster	M	1,714			569		762	-25.3%	109	104	125	102
		South	M	1,043			361		468	-22.9%	69	84	64	70
		West	M	566			319		218	46.3%	44	50	78	88
		National	M	27,073	28,000	11,667	12,829	10.0%	11,016	16.5%	2,399	2,561	2,475	2,597
NAS24	Intermediate Care Vehicle (ICV)	North Leinster	M	7,481			3,582		2,857	25.4%	633	649	718	737
		South	M	7,714			3,743		3,164	18.3%	707	776	714	773
		West	M	11,878			5,504		4,995	10.2%	1,059	1,136	1,043	1,087
		National	M	30,396	31,100	12,958	14,078	8.6%	12,464	12.9%	2,621	2,799	2,742	2,857
NAS22	Total AS3 Calls - Transfer (via NAS Intermediate Care Service)	North Leinster	M	9,195			4,151		3,619	14.7%	742	753	843	839
		South	M	8,757			4,104		3,632	13.0%	776	860	778	843
		West	M	12,444			5,823		5,213	11.7%	1,103	1,186	1,121	1,175
		National	M	89.1%	90%	90%	91.1%	1.2%	88.4%	3.1%	91.5%	91.5%	90.3%	90.9%
NAS25	% Intermediate Care Vehicle Transfer	North Leinster	M	81.4%	90%	90%	86.3%	-4.1%	78.9%	9.4%	85.3%	86.2%	85.2%	87.8%
		South	M	88.1%	90%	90%	91.2%	1.3%	87.1%	4.7%	91.1%	90.2%	91.8%	91.7%
		West	M	95.5%	90%	90%	94.5%	5.0%	95.8%	-1.4%	96.0%	95.8%	93.0%	92.5%
		National	M	98.8%	100%	100%	97.5%	-2.5%	98.9%	-1.4%	98.0%	95.6%	98.4%	97.1%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	98.8%	100%	100%	97.5%	-2.5%	98.9%	-1.4%	98.0%	95.6%	98.4%	97.1%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.7%	90%	90%	94.0%	4.4%	91.3%	3.0%	96.0%	93.3%	93.5%	93.8%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	2,690	480	200	196	-2.0%			30	33	46	56
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	340	200	83	46	-44.6%			8	14	14	8

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Community Healthcare

Health & Wellbeing		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,952	13,000	6,117	4,964	-18.8%	5,864	-15.3%	924	899	926	917
		CHO 1	M	1,768	549	259	259	0.0%	802	-67.7%	52	43	47	51
		CHO 2	M	338					145	-100.0%				
		CHO 3	M	184	79	38	24	-36.8%	92	-73.9%	0	12	4	5
		CHO 4	M	1,173	339	158	83	-47.5%	499	-83.4%	0	14	43	13
		CHO 5	M	461	352	163	115	-29.4%	183	-37.2%	16	21	32	22
		CHO 6	M	1,023	591	278	172	-38.1%	499	-65.5%	32	42	42	32
		CHO 7	M	1,477	798	375	244	-34.9%	803	-69.6%	33	40	46	63
		CHO 8	M	1,123	115	54	46	-14.8%	489	-90.6%	6	15	8	7
		CHO 9	M	1,491	135	64	70	9.4%	797	-91.2%	4	23	2	3
		National Quit Line	M	2,914	3,069	1,444	1,037	-28.2%	1,555	-33.3%	202	148	162	130
		Dublin Midlands Hospital Group	M		732	345	309	-10.4%			55	41	58	77
		Ireland East Hospital Group	M		1,505	708	605	-14.5%			113	106	108	138
		RCSI Hospital Group	M		2,165	1,020	892	-12.5%			168	200	168	164
		SAOLTA Hospital Group	M		1,162	548	492	-10.2%			106	92	87	98
		South/South West Hospital Group	M		940	443	539	21.7%			128	99	96	76
		University Limerick Hospital Group	M		469	220	77	-65.0%			9	3	23	38
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,521	4,500	1,836	1,262	-31.3%	852	48.1%	217	386	191	408
		CHO 1	M	324	650	270	185	-31.5%	122	51.6%	58	24	39	64
		CHO 2	M	208	647	270	156	-42.2%	45	246.7%	36	39	29	39
		CHO 3	M	208	537	225	122	-45.8%	59	106.8%	15	19	25	35
		CHO 4	M	501	523	208	240	15.4%	208	15.4%	21	127	6	86
		CHO 5	M	193	345	140	61	-56.4%	48	27.1%	0	0	0	61
		CHO 6	M	289	382	152	86	-43.4%	98	-12.2%	8	34	19	25
		CHO 7	M	325	423	171	130	-24.0%	125	4.0%	17	39	25	49
		CHO 8	M	264	605	244	230	-5.7%	67	243.3%	62	65	48	36
		CHO 9	M	209	388	156	52	-66.7%	80	-35.0%	0	39	0	13

Primary Care		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	38,207	38,180	13,945	17,258	23.8%	14,848	16.2%	3,224	3,422	3,374	3,752
		CHO 1	M		612	0								
		CHO 2	M	2,856	3,095	1,106	1,645	48.7%	1,009	63.0%	348	317	290	357
		CHO 3	M	6,618	5,533	2,185	3,230	47.8%	2,451	31.8%	554	644	643	756
		CHO 4	M	4,378	4,957	1,524	1,803	18.3%	1,568	15.0%	343	360	340	415
		CHO 5	M	6,898	5,709	2,074	3,229	55.7%	2,658	21.5%	654	668	614	670
		CHO 6	M	1,833	1,300	540	820	51.9%	742	10.5%	167	180	155	167
		CHO 7	M	7,594	7,896	3,110	2,976	-4.3%	3,180	-6.4%	517	555	600	671
		CHO 8	M	2,448	3,290	1,063	1,153	8.5%	886	30.1%	221	225	238	229
		CHO 9	M	5,582	5,788	2,343	2,402	2.5%	2,354	2.0%	420	473	494	487
PC122A	Admission Avoidance (includes OPAT)	National	M	754	1,186	425	252	-40.7%	385	-34.5%	52	48	64	37
		CHO 1	M		22	0								
		CHO 2	M	54	105	38	27	-28.9%	35	-22.9%	6	2	10	6
		CHO 3	M	162	150	59	72	22.0%	69	4.3%	13	10	16	8
		CHO 4	M	194	278	96	28	-70.8%	125	-77.6%	4	3	5	9
		CHO 5	M	166	257	98	61	-37.8%	81	-24.7%	16	18	12	8
		CHO 6	M	5	56	23	11	-52.2%	2	450.0%	5	1	5	0
		CHO 7	M	52	74	24	4	-83.3%	26	-84.6%	0	0	2	1
		CHO 8	M	66	174	60	17	-71.7%	20	-15.0%	4	4	2	3
		CHO 9	M	55	70	27	32	18.5%	27	18.5%	4	10	12	2
PC122B	Hospital Avoidance	National	M	29,802	28,417	10,523	13,690	30.1%	11,555	18.5%	2,568	2,702	2,688	2,982
		CHO 1	M		408	0								
		CHO 2	M	1,633	1,763	611	1,166	90.8%	529	120.4%	244	233	200	261
		CHO 3	M	4,844	3,803	1,506	2,533	68.2%	1,733	46.2%	414	501	524	631
		CHO 4	M	2,124	2,668	781	874	11.9%	791	10.5%	169	165	179	175
		CHO 5	M	5,875	4,489	1,629	2,809	72.4%	2,200	27.7%	571	568	537	602
		CHO 6	M	1,762	1,109	460	756	64.3%	717	5.4%	149	167	145	158
		CHO 7	M	7,086	7,018	2,804	2,848	1.6%	2,950	-3.5%	499	530	571	655
		CHO 8	M	1,497	2,137	685	633	-7.6%	571	10.9%	128	106	129	125
		CHO 9	M	4,981	5,022	2,047	2,071	1.2%	2,064	0.3%	394	432	403	375
PC122C	Early Discharge (Includes OPAT)	National	M	5,323	5,997	2,142	2,238	4.5%	2,091	7.0%	410	467	416	465
		CHO 1	M		111	0								
		CHO 2	M	1,150	1,075	414	400	-3.4%	443	-9.7%	86	70	67	80
		CHO 3	M	1,006	1,063	420	372	-11.4%	440	-15.5%	65	93	54	74
		CHO 4	M	1,025	1,036	333	452	35.7%	340	32.9%	84	93	89	117
		CHO 5	M	857	963	347	359	3.5%	377	-4.8%	67	82	65	60
		CHO 6	M	66	135	57	53	-7.0%	23	130.4%	13	12	5	9
		CHO 7	M	398	644	235	119	-49.4%	168	-29.2%	17	24	26	15
		CHO 8	M	439	501	153	314	105.2%	117	168.4%	59	65	72	68
		CHO 9	M	382	469	183	169	-7.7%	183	-7.7%	19	28	38	42

Primary Care		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC122D	Unscheduled referrals from community sources	National	M	2,328	2,580	855	1,078	26.1%	817	31.9%	194	205	206	268
		CHO 1	M		71	0								
		CHO 2	M	19	152	43	52	20.9%	2	2,500.0%	12	12	13	10
		CHO 3	M	606	517	200	253	26.5%	209	21.1%	62	40	49	43
		CHO 4	M	1,035	975	314	449	43.0%	312	43.9%	86	99	67	114
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M	58	160	47	5	-89.4%	36	-86.1%	1	1	1	0
		CHO 8	M	446	478	165	189	14.5%	178	6.2%	30	50	35	33
		CHO 9	M	164	227	86	130	51.2%	80	62.5%	3	3	41	68
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,230	1,024,152	438,316	461,790	5.4%	448,261	3.0%	87,086	95,827	86,873	87,968
		DML	M	150,313	144,118	61,680	65,616	6.4%	63,498	3.3%	12,629	13,306	12,506	12,456
		DNE	M	181,412	171,581	73,433	82,503	12.4%	77,174	6.9%	15,335	16,769	15,354	15,626
		SOUTH	M	488,161	471,973	201,994	207,539	2.7%	204,663	1.4%	39,662	43,346	38,697	39,453
		WEST	M	245,344	236,480	101,209	106,132	4.9%	102,926	3.1%	19,460	22,406	20,316	20,433
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.3%	80%	80%	80.7%	0.9%	79.5%	1.5%	80.9%	82.9%	81.1%	82.0%
		CHO 1	M	85.4%	80%	80%	83.3%	4.1%	85.2%	-2.3%	85.5%	89.6%	79.5%	83.2%
		CHO 2	M	78.5%	80%	80%	78.3%	-2.1%	81.8%	-4.2%	73.4%	78.7%	80.3%	79.8%
		CHO 3	M	74.0%	80%	80%	81.7%	2.2%	77.6%	5.4%	78.9%	78.9%	87.0%	88.7%
		CHO 4	M	87.7%	80%	80%	89.8%	12.3%	88.4%	1.6%	89.7%	92.1%	88.3%	90.8%
		CHO 5	M	76.6%	80%	80%	79.8%	-0.3%	72.2%	10.4%	78.0%	80.1%	82.9%	80.3%
		CHO 6	M	85.0%	80%	80%	83.7%	4.7%	84.2%	-0.5%	82.6%	89.7%	84.2%	88.0%
		CHO 7	M	80.0%	80%	80%	82.5%	3.1%	80.8%	2.0%	85.4%	84.5%	83.9%	80.9%
		CHO 8	M	79.0%	80%	80%	80.8%	1.0%	80.1%	0.9%	82.1%	80.3%	82.7%	83.0%
		CHO 9	M	58.6%	80%	80%	56.2%	-29.8%	58.1%	-3.3%	58.5%	61.5%	55.3%	57.4%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.8%	93.0%	93.0%	95.3%	2.5%	93.6%	1.9%	95.1%	95.0%	95.2%	95.3%
		CHO 1	M	94.0%	93.0%	93.0%	93.5%	0.5%	94.5%	-1.1%	93.3%	93.9%	93.7%	93.5%
		CHO 2	M	83.4%	93.0%	93.0%	94.0%	1.0%	83.3%	12.8%	88.6%	90.3%	93.0%	94.0%
		CHO 3	M	99.7%	93.0%	93.0%	100.0%	7.5%	85.8%	16.6%	99.7%	99.7%	100.0%	100.0%
		CHO 4	M	100.0%	93.0%	93.0%	100.0%	7.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	98.3%	93.0%	93.0%	97.3%	4.6%	99.3%	-2.0%	97.7%	98.0%	97.8%	97.3%
		CHO 6	M	100.0%	93.0%	93.0%	100.0%	7.5%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.3%	93.0%	93.0%	95.3%	2.5%	98.2%	-2.9%	94.2%	92.3%	93.8%	95.3%
		CHO 8	M	96.3%	93.0%	93.0%	92.0%	-1.1%	94.0%	-2.1%	94.6%	93.8%	91.8%	92.0%
		CHO 9	M	92.5%	93.0%	93.0%	92.4%	-0.7%	97.7%	-5.5%	93.9%	93.8%	93.5%	92.4%
PC125	No of physiotherapy patients seen	National	M	585,037	581,663	242,751	241,909	-0.3%	240,543	0.6%	46,983	42,820	48,166	53,235

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Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	68%	68%	65.1%	-4.2%	68.6%	-5.0%	67.7%	65.3%	63.3%	66.5%
		CHO 1	M	89.3%	68%	68%	87.1%	28.1%	87.2%	-0.1%	91.0%	86.7%	86.3%	86.1%
		CHO 2	M	62.1%	68%	68%	67.5%	-0.8%	67.1%	0.5%	73.4%	65.9%	66.9%	70.0%
		CHO 3	M	68.4%	68%	68%	67.9%	-0.1%	68.9%	-1.3%	66.0%	67.2%	68.7%	70.3%
		CHO 4	M	62.1%	68%	68%	55.7%	-18.2%	63.1%	-11.8%	54.5%	56.5%	54.8%	57.8%
		CHO 5	M	56.6%	68%	68%	57.5%	-15.4%	58.8%	-2.2%	58.8%	59.0%	54.5%	58.6%
		CHO 6	M	64.7%	68%	68%	57.6%	-15.4%	67.4%	-14.6%	59.9%	51.9%	57.1%	59.5%
		CHO 7	M	58.7%	68%	68%	61.8%	-9.2%	57.9%	6.6%	68.5%	59.3%	58.2%	66.6%
		CHO 8	M	72.2%	68%	68%	68.7%	1.1%	75.9%	-9.4%	69.1%	71.6%	69.9%	68.4%
		CHO 9	M	69.7%	68%	68%	63.5%	-6.6%	71.3%	-10.9%	67.6%	71.7%	56.4%	61.2%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	77.0%	85.0%	85.0%	76.7%	-9.8%	77.0%	-0.4%	76.8%	77.2%	76.7%	76.7%
		CHO 1	M	59.1%	85.0%	85.0%	67.6%	-20.5%	74.0%	-8.7%	71.1%	69.0%	69.4%	67.6%
		CHO 2	M	87.1%	85.0%	85.0%	86.2%	1.4%	82.2%	4.8%	86.3%	90.0%	85.9%	86.2%
		CHO 3	M	97.3%	85.0%	85.0%	98.1%	15.5%	97.9%	0.2%	97.6%	97.3%	96.8%	98.1%
		CHO 4	M	69.0%	85.0%	85.0%	67.1%	-21.1%	67.2%	-0.1%	70.5%	69.5%	68.1%	67.1%
		CHO 5	M	76.3%	85.0%	85.0%	78.8%	-7.3%	75.8%	4.0%	76.3%	78.0%	78.5%	78.8%
		CHO 6	M	81.3%	85.0%	85.0%	83.3%	-2.0%	78.5%	6.2%	81.8%	82.9%	83.2%	83.3%
		CHO 7	M	82.3%	85.0%	85.0%	80.2%	-5.6%	82.7%	-3.0%	82.4%	80.8%	79.5%	80.2%
		CHO 8	M	70.1%	85.0%	85.0%	67.9%	-20.1%	70.5%	-3.7%	67.2%	68.3%	68.6%	67.9%
		CHO 9	M	81.2%	85.0%	85.0%	81.9%	-3.6%	84.3%	-2.9%	80.1%	80.2%	80.6%	81.9%
PC124	No of occupational therapy service users seen	National	M	335,389	336,836	139,515	148,793	6.7%	140,495	5.9%	28,431	26,787	30,605	32,093
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	96.7%	100.0%	100.0%	95.7%	-4.3%	96.4	-0.7%	96.0%	95.9%	95.8%	95.7%
		CHO 1	M	95.2%	100.0%	100.0%	94.4%	-5.6%	99.6%	-5.2%	92.9%	93.6%	94.3%	94.4%
		CHO 2	M	98.3%	100.0%	100.0%	97.8%	-2.2%	95.4%	2.5%	98.0%	97.5%	98.3%	97.8%
		CHO 3	M	100.0%	100.0%	100.0%	100.0%	0.0%	99.5%	0.5%	99.9%	100.0%	100.0%	100.0%
		CHO 4	M	93.3%	100.0%	100.0%	90.6%	-9.4%	92.8%	-2.4%	93.6%	92.6%	91.0%	90.6%
		CHO 5	M	98.6%	100.0%	100.0%	98.0%	-2.0%	98.7%	-0.6%	98.3%	97.7%	97.9%	98.0%
		CHO 6	M	100.0%	100.0%	100.0%	99.1%	-0.9%	88.1%	12.5%	100.0%	100.0%	99.2%	99.1%
		CHO 7	M	91.1%	100.0%	100.0%	90.7%	-9.3%	92.3%	-1.7%	89.2%	90.1%	89.9%	90.7%
		CHO 8	M	98.1%	100.0%	100.0%	96.3%	-3.7%	98.7%	-2.4%	97.5%	97.4%	96.4%	96.3%
		CHO 9	M	98.9%	100.0%	100.0%	99.2%	-0.8%	98.5%	0.8%	99.1%	99.0%	99.2%	99.2%

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	93.8%	-6.2%	94.7%	-1.0%	93.2%	92.8%	93.8%	93.8%
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	99.5%	99.6%	100.0%	100.0%
		CHO 2	M	99.3%	100.0%	100.0%	100.0%	0.0%	97.2%	2.9%	99.2%	98.5%	99.5%	100.0%
		CHO 3	M	95.0%	100.0%	100.0%	97.4%	-2.6%	96.6%	0.8%	95.0%	94.9%	97.3%	97.4%
		CHO 4	M	84.8%	100.0%	100.0%	88.1%	-11.9%	90.5%	-2.7%	90.6%	86.4%	88.5%	88.1%
		CHO 5	M	88.5%	100.0%	100.0%	87.7%	-12.3%	87.8%	-0.1%	84.7%	86.0%	88.1%	87.7%
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	90.2%	100.0%	100.0%	93.2%	-6.8%	97.7%	-4.6%	93.8%	93.0%	93.9%	93.2%
		CHO 8	M	95.6%	100.0%	100.0%	99.0%	-1.0%	99.5%	-0.6%	97.5%	99.3%	96.6%	99.0%
		CHO 9	M	100.0%	100.0%	100.0%	99.9%	-0.1%	100.0%	-0.1%	100.0%	100.0%	99.4%	99.9%
PC126	No of speech and language therapy patients seen	National	M	279,023	279,811	117,200	122,863	4.8%	121,445	1.2%	24,679	22,909	24,745	26,741
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	82.6%	77.0%	77.0%	75.3%	-2.2%	82.0%	-8.1%	77.6%	77.7%	78.5%	75.3%
		CHO 1	M	96.8%	77.0%	77.0%	86.9%	12.9%	99.8%	-12.9%	93.8%	91.7%	90.0%	86.9%
		CHO 2	M	92.4%	77.0%	77.0%	100.0%	29.9%	92.3%	8.4%	100.0%	93.4%	93.8%	100.0%
		CHO 3	M	87.8%	77.0%	77.0%	83.5%	8.4%	77.7%	7.4%	86.0%	88.8%	89.0%	83.5%
		CHO 4	M	61.0%	77.0%	77.0%	54.6%	-29.0%	61.5%	-11.2%	60.5%	58.5%	60.0%	54.6%
		CHO 5	M	100.0%	77.0%	77.0%	79.6%	3.4%	67.0%	18.8%	94.4%	80.0%	79.4%	79.6%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	52.3%	77.0%	77.0%	55.9%	-27.4%	64.1%	-12.9%	54.7%	55.6%	59.1%	55.9%
		CHO 9	M											
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	42.4%	26.0%	26.0%	37.9%	45.9%	24.1%	57.1%	28.3%	31.0%	33.9%	37.9%
		CHO 1	M	44.0%	26.0%	26.0%	42.3%	62.9%	61.7%	-31.3%	30.2%	41.8%	42.5%	42.3%
		CHO 2	M	70.4%	26.0%	26.0%	79.9%	207.2%	3.6%	2,101.2%	100.0%	87.5%	70.4%	79.9%
		CHO 3	M	30.3%	26.0%	26.0%	54.3%	108.8%	39.0%	39.3%	35.2%	22.1%	34.2%	54.3%
		CHO 4	M	21.1%	26.0%	26.0%	21.4%	-17.7%	33.8%	-36.7%	18.0%	18.0%	19.6%	21.4%
		CHO 5	M	34.8%	26.0%	26.0%	24.9%	-4.1%	18.1%	37.5%	33.1%	28.0%	24.2%	24.9%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	15.1%	26.0%	26.0%	26.5%	2.0%	26.3%	0.7%	16.3%	21.7%	26.9%	26.5%
		CHO 9	M											
PC127	No of podiatry patients seen	National	M	74,629	74,207	30,961	35,097	13.4%	30,352	15.6%	6,906	6,174	6,870	8,077

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.5%	66.0%	66.0%	59.0%	-10.7%	65.9%	-10.5%	59.8%	58.5%	59.5%	59.0%
		CHO 1	M	97.8%	66.0%	66.0%	92.6%	40.2%	97.5%	-5.1%	96.0%	95.1%	93.8%	92.6%
		CHO 2	M	85.5%	66.0%	66.0%	89.1%	35.1%	57.5%	54.9%	87.2%	85.2%	88.7%	89.1%
		CHO 3	M	70.2%	66.0%	66.0%	67.0%	1.6%	72.4%	-7.4%	72.1%	69.9%	69.8%	67.0%
		CHO 4	M	29.8%	66.0%	66.0%	30.9%	-53.2%	60.7%	-49.1%	30.4%	30.8%	30.7%	30.9%
		CHO 5	M	76.8%	66.0%	66.0%	71.5%	8.3%	79.1%	-9.6%	77.5%	76.1%	77.8%	71.5%
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	83.1%	66.0%	66.0%	73.2%	11.0%	89.4%	-18.0%	79.9%	75.5%	74.2%	73.2%
		CHO 8	M	70.6%	66.0%	66.0%	63.8%	-3.3%	86.3%	-26.0%	67.9%	60.3%	59.5%	63.8%
		CHO 9	M	39.5%	66.0%	66.0%	37.1%	-43.7%	47.7%	-22.1%	35.3%	34.0%	35.8%	37.1%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.2%	26.0%	26.0%	23.6%	-9.4%	25.2%	-6.4%	24.7%	24.5%	24.1%	23.6%
		CHO 1	M	41.5%	26.0%	26.0%	37.8%	45.5%	46.1%	-17.9%	35.1%	36.2%	32.1%	37.8%
		CHO 2	M	28.7%	26.0%	26.0%	33.1%	27.2%	19.6%	68.7%	31.1%	32.4%	33.4%	33.1%
		CHO 3	M	28.1%	26.0%	26.0%	25.9%	-0.4%	32.5%	-20.3%	36.4%	34.6%	31.7%	25.9%
		CHO 4	M	11.9%	26.0%	26.0%	13.2%	-49.1%	17.2%	-23.0%	14.1%	14.7%	14.5%	13.2%
		CHO 5	M	41.9%	26.0%	26.0%	38.1%	46.7%	50.0%	-23.8%	42.3%	38.7%	45.7%	38.1%
		CHO 6	M	100.0%	26.0%	26.0%	85.9%	230.4%	100.0%	-14.1%	86.8%	87.7%	85.8%	85.9%
		CHO 7	M	17.6%	26.0%	26.0%	24.2%	-6.9%	31.3%	-22.8%	21.4%	23.6%	22.5%	24.2%
		CHO 8	M	19.9%	26.0%	26.0%	40.7%	56.7%	36.9%	10.5%	26.3%	28.6%	36.1%	40.7%
		CHO 9	M	13.3%	26.0%	26.0%	9.0%	-65.4%	15.1%	-40.4%	11.6%	9.5%	8.4%	9.0%
PC128	No. Of Ophthalmology patients seen	National	M	96,484	96,404	39,834	42,937	7.8%	40,001	7.3%	8,334	7,677	8,581	8,570
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.5%	88.0%	88.0%	86.4%	-1.8%	88.6%	-2.5%	87.9%	86.2%	87.4%	86.4%
		CHO 1	M	98.5%	88.0%	88.0%	100.0%	13.6%	100.0%	0.0%	99.4%	98.9%	100.0%	100.0%
		CHO 2	M	100.0%	88.0%	88.0%	96.9%	10.2%	98.4%	-1.5%	99.9%	99.4%	99.2%	96.9%
		CHO 3	M	78.1%	88.0%	88.0%	83.2%	-5.4%	82.4%	0.9%	88.7%	85.7%	85.4%	83.2%
		CHO 4	M	94.6%	88.0%	88.0%	98.1%	11.5%	98.1%	0.1%	94.9%	92.9%	97.5%	98.1%
		CHO 5	M	68.1%	88.0%	88.0%	65.5%	-25.5%	69.1%	-5.1%	74.0%	68.9%	67.0%	65.5%
		CHO 6	M											
		CHO 7	M	100.0%	88.0%	88.0%	90.4%	2.7%	96.4%	-6.2%	99.5%	95.7%	92.4%	90.4%
		CHO 8	M	71.0%	88.0%	88.0%	68.7%	-21.9%	72.3%	-4.9%	69.4%	69.3%	71.9%	68.7%
		CHO 9	M	90.7%	88.0%	88.0%	94.5%	7.4%	100.0%	-5.5%	90.3%	91.1%	90.9%	94.5%

Primary Care		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	36.3%	41.0%	41.0%	39.0%	-5.0%	42.2%	-7.7%	38.2%	37.0%	38.8%	39.0%
		CHO 1	M	66.9%	41.0%	41.0%	67.1%	63.6%	65.7%	2.1%	66.4%	64.7%	67.6%	67.1%
		CHO 2	M	43.5%	41.0%	41.0%	38.5%	-6.1%	55.1%	-30.1%	37.9%	38.5%	36.3%	38.5%
		CHO 3	M	25.2%	41.0%	41.0%	28.4%	-30.7%	27.4%	3.6%	30.2%	32.2%	32.4%	28.4%
		CHO 4	M	36.6%	41.0%	41.0%	43.1%	5.1%	46.6%	-7.6%	41.8%	36.7%	40.2%	43.1%
		CHO 5	M	20.6%	41.0%	41.0%	19.3%	-53.0%	20.9%	-7.6%	22.3%	21.4%	23.9%	19.3%
		CHO 6	M											
		CHO 7	M	43.2%	41.0%	41.0%	56.5%	37.9%	53.1%	6.5%	51.3%	50.6%	55.6%	56.5%
		CHO 8	M	24.3%	41.0%	41.0%	20.5%	-50.1%	23.7%	-13.7%	20.0%	21.1%	21.0%	20.5%
		CHO 9	M	24.2%	41.0%	41.0%	58.6%	42.9%	52.4%	11.9%	48.4%	49.8%	52.8%	58.6%
PC129	No of Audiology patients seen	National	M	52,954	52,548	21,509	21,494	-0.1%	22,094	-2.7%	4,505	3,537	4,463	4,505
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	73.8%	79.0%	79.0%	68.9%	-12.8%	81.1%	-15.1%	69.7%	69.6%	70.0%	68.9%
		CHO 1	M	98.0%	79.0%	79.0%	98.8%	25.1%	96.6%	2.3%	99.3%	99.7%	98.9%	98.8%
		CHO 2	M	57.8%	79.0%	79.0%	49.2%	-37.7%	65.1%	-24.4%	50.7%	52.3%	53.9%	49.2%
		CHO 3	M	70.7%	79.0%	79.0%	68.2%	-13.6%	97.5%	-30.0%	67.6%	64.8%	64.2%	68.2%
		CHO 4	M	94.9%	79.0%	79.0%	93.5%	18.3%	96.9%	-3.5%	96.2%	94.3%	94.3%	93.5%
		CHO 5	M	57.4%	79.0%	79.0%	53.6%	-32.1%	73.7%	-27.2%	61.6%	63.1%	56.7%	53.6%
		CHO 6	M	100.0%	79.0%	79.0%	100.0%	26.6%	100.0%	0.0%	100.0%	100.0%	99.7%	100.0%
		CHO 7	M	95.8%	79.0%	79.0%	94.4%	19.4%	98.0%	-3.8%	92.2%	89.3%	96.3%	94.4%
		CHO 8	M	61.6%	79.0%	79.0%	56.5%	-28.4%	61.4%	-7.9%	54.3%	55.5%	52.2%	56.5%
		CHO 9	M	92.3%	79.0%	79.0%	85.5%	8.2%	84.6%	1.0%	96.7%	95.2%	94.4%	85.5%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.2%	37.0%	37.0%	33.9%	-8.4%	38.5%	-12.0%	30.4%	33.3%	35.5%	33.9%
		CHO 1	M	57.1%	37.0%	37.0%	56.6%	53.0%	55.7%	1.7%	55.5%	54.2%	54.6%	56.6%
		CHO 2	M	21.3%	37.0%	37.0%	18.3%	-50.6%	27.8%	-34.4%	14.3%	18.4%	23.1%	18.3%
		CHO 3	M	22.8%	37.0%	37.0%	28.9%	-21.9%	34.4%	-16.0%	21.6%	24.1%	24.4%	28.9%
		CHO 4	M	54.8%	37.0%	37.0%	61.2%	65.5%	61.7%	-0.8%	61.5%	64.5%	64.1%	61.2%
		CHO 5	M	22.8%	37.0%	37.0%	16.7%	-54.8%	27.4%	-39.0%	19.0%	18.0%	16.3%	16.7%
		CHO 6	M	80.7%	37.0%	37.0%	85.2%	130.3%	83.1%	2.5%	88.7%	91.6%	89.3%	85.2%
		CHO 7	M	52.3%	37.0%	37.0%	56.2%	51.8%	45.3%	23.9%	43.4%	50.0%	60.7%	56.2%
		CHO 8	M	26.8%	37.0%	37.0%	25.7%	-30.6%	20.4%	25.6%	19.0%	23.3%	23.3%	25.7%
		CHO 9	M	53.9%	37.0%	37.0%	42.2%	14.0%	49.0%	-13.9%	55.5%	58.3%	53.8%	42.2%
PC130	No. of Dietetics patients seen	National	M	63,961	63,383	26,591	26,939	1.3%	26,508	1.6%	5,422	4,695	5,387	5,812

Primary Care		Reporting Period May 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	72.2%	81.0%	81.0%	75.5%	-6.8%	70.0%	7.9%	73.8%	74.6%	74.7%	75.5%	
		CHO 1	M	67.6%	81.0%	81.0%	83.8%	3.4%	61.8%	35.6%	68.2%	68.7%	83.2%	83.8%	
		CHO 2	M	70.5%	81.0%	81.0%	73.0%	-9.9%	68.9%	5.8%	71.4%	78.3%	74.3%	73.0%	
		CHO 3	M	60.8%	81.0%	81.0%	70.0%	-13.6%	50.8%	37.7%	70.0%	72.1%	71.4%	70.0%	
		CHO 4	M	55.3%	81.0%	81.0%	59.0%	-27.1%	53.1%	11.3%	59.1%	57.0%	57.5%	59.0%	
		CHO 5	M	74.4%	81.0%	81.0%	79.5%	-1.9%	71.9%	10.6%	75.8%	75.9%	77.3%	79.5%	
		CHO 6	M	99.0%	81.0%	81.0%	94.9%	17.2%	94.8%	0.1%	99.8%	97.1%	96.0%	94.9%	
		CHO 7	M	77.0%	81.0%	81.0%	67.3%	-16.9%	82.9%	-18.8%	74.4%	73.8%	68.3%	67.3%	
		CHO 8	M	96.3%	81.0%	81.0%	98.2%	21.3%	79.1%	24.2%	98.1%	96.1%	95.4%	98.2%	
		CHO 9	M	75.9%	81.0%	81.0%	78.5%	-3.1%	75.3%	4.2%	73.0%	76.4%	76.6%	78.5%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.0%	36.0%	36.0%	29.6%	-17.9%	26.9%	9.8%	24.1%	25.9%	26.6%	29.6%	
		CHO 1	M	30.7%	36.0%	36.0%	39.3%	9.1%	22.8%	72.3%	26.6%	29.2%	38.2%	39.3%	
		CHO 2	M	20.7%	36.0%	36.0%	26.1%	-27.5%	28.0%	-6.7%	25.1%	28.4%	22.7%	26.1%	
		CHO 3	M	15.4%	36.0%	36.0%	18.8%	-47.7%	13.2%	42.6%	18.1%	18.7%	20.8%	18.8%	
		CHO 4	M	19.9%	36.0%	36.0%	19.8%	-45.0%	20.9%	-5.4%	17.1%	16.2%	16.6%	19.8%	
		CHO 5	M	22.0%	36.0%	36.0%	29.8%	-17.2%	24.0%	24.1%	22.1%	23.4%	26.2%	29.8%	
		CHO 6	M	50.8%	36.0%	36.0%	52.7%	46.5%	54.9%	-3.9%	53.4%	51.8%	53.8%	52.7%	
		CHO 7	M	24.2%	36.0%	36.0%	20.2%	-43.8%	28.3%	-28.5%	22.5%	26.3%	21.0%	20.2%	
		CHO 8	M	51.6%	36.0%	36.0%	55.8%	55.1%	31.3%	78.5%	47.4%	45.2%	40.3%	55.8%	
		CHO 9	M	17.6%	36.0%	36.0%	29.0%	-19.5%	29.3%	-1.1%	13.0%	17.0%	25.0%	29.0%	
PC131	No of Psychology patients seen	National	M	36,763	40,024	16,986	17,129	0.8%	16,042	6.8%	3,388	3,143	3,386	3,789	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	86.7%	96.0%	96.0%	96.7%	0.7%	95.2%	1.5%	98.7%	98.4%	96.7%		
		CHO 1	M-1M	90.6%	96.0%	96.0%	86.4%	-10.0%	75.5%	14.3%	91.3%	85.8%	86.4%		
		CHO 2	M-1M	96.7%	96.0%	96.0%	97.0%	1.0%	99.3%	-2.3%	106.1%	99.3%	97.0%		
		CHO 3	M-1M	93.6%	96.0%	96.0%	107.9%	12.4%	97.2%	11.0%	98.5%	103.9%	107.9%		
		CHO 4	M-1M	71.0%	96.0%	96.0%	98.2%	2.2%	500.0%	-80.4%	99.6%	96.9%	98.2%		
		CHO 5	M-1M	94.9%	96.0%	96.0%	99.8%	4.0%	85.8%	16.4%	96.6%	99.6%	99.8%		
		CHO 6	M-1M	94.4%	96.0%	96.0%	74.6%	-22.3%	86.8%	-14.1%	95.3%	98.7%	74.6%		
		CHO 7	M-1M	68.0%	96.0%	96.0%	96.7%	0.8%	83.3%	16.1%	95.4%	97.3%	96.7%		
		CHO 8	M-1M	91.5%	96.0%	96.0%	99.4%	3.6%			98.5%	100.1%	99.4%		
		CHO 9	M-1M	83.7%	96.0%	96.0%	98.0%	2.1%	98.0%	0.0%	101.2%	99.3%	98.0%		
PC132	No of Nursing patients seen	National	M-1M	687,704	743,605	247,334	243,614	-1.5%	216,814	12.4%	54,978	56,019	63,584		

Primary Care		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.8%	95.0%	95.0%	91.7%	-3.5%	93.1%	-1.5%	92.4%	91.7%	90.7%	
		CHO 1	M-1M	91.6%	95.0%	95.0%	89.6%	-5.6%	92.0%	-2.6%	91.5%	94.7%	84.3%	
		CHO 2	M-1M	94.2%	95.0%	95.0%	90.2%	-5.0%	93.9%	-3.9%	89.9%	92.2%	89.9%	
		CHO 3	M-1M	85.2%	95.0%	95.0%	81.3%	-14.4%	83.0%	-2.0%	90.2%	77.6%	70.6%	
		CHO 4	M-1M	93.8%	95.0%	95.0%	93.0%	-2.1%	94.3%	-1.3%	91.8%	91.4%	93.2%	
		CHO 5	M-1M	93.7%	95.0%	95.0%	91.5%	-3.6%	93.8%	-2.4%	89.0%	89.5%	93.3%	
		CHO 6	M-1M	91.0%	95.0%	95.0%	91.7%	-3.5%	93.5%	-1.9%	94.2%	90.0%	90.7%	
		CHO 7	M-1M	93.6%	95.0%	95.0%	92.3%	-2.8%	94.0%	-1.8%	91.4%	94.4%	89.6%	
		CHO 8	M-1M	93.1%	95.0%	95.0%	94.6%	-0.4%	94.1%	0.6%	95.5%	94.8%	95.9%	
		CHO 9	M-1M	94.8%	95.0%	95.0%	94.6%	-0.4%	95.2%	-0.6%	95.7%	94.1%	96.0%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	92.1%	92.0%	92.0%	90.9%	-1.2%	93.3%	-2.6%	91.2%	93.2%	88.7%	90.4%
		CHO 1	M	83.4%	92.0%	92.0%	83.9%	-8.8%	81.8%	2.6%	85.3%	88.0%	81.4%	89.8%
		CHO 2	M	86.6%	92.0%	92.0%	85.8%	-6.8%	93.8%	-8.5%	85.6%	84.8%	78.5%	91.4%
		CHO 3	M	93.8%	92.0%	92.0%	96.5%	4.9%			94.0%	97.2%	96.9%	98.8%
		CHO 4	M	97.6%	92.0%	92.0%	97.8%	6.3%	97.7%	0.2%	98.5%	97.1%	97.7%	97.9%
		CHO 5	M	77.6%	92.0%	92.0%	79.6%	-13.4%	75.5%	5.4%	87.0%	94.6%	60.1%	67.9%
		CHO 6	M	97.2%	92.0%	92.0%	97.8%	6.3%	96.1%	1.8%	98.6%	98.1%	97.3%	97.7%
		CHO 7	M	96.2%	92.0%	92.0%	93.6%	1.8%	99.1%	-5.5%	90.9%	97.0%	100.0%	88.7%
		CHO 8	M	87.1%	92.0%	92.0%	78.1%	-15.1%	94.3%	-17.1%	76.7%	76.2%	82.0%	82.2%
		CHO 9	M	99.3%	92.0%	92.0%	99.6%	8.3%	99.4%	0.2%	99.9%	99.8%	99.9%	99.2%
Therapies														
PC149	Therapies / Community Healthcare Network Services	National	M	1,524,240	1,524,876	635,347	657,161	3.4%	637,480	3.1%	128,648	117,742	132,203	142,822
Paediatric Homecare Packages														
PC147	No of packages (based on average cost per package of €0.075m)	National	M	524	584	536	335	-37.5%			525	524	533	335
Virus Reference Lab														
PC148	No. of Tests	National	M-1M	853,482	855,288	278,959	295,154	5.8%			69,257	72,681	72,614	

Social Inclusion		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,804	10,028	9,749	9,781	0.3%	9,778	0.0%	9,772	9,832	9,763	9,781
		CHO 1	M-1M	99	93	93	97	4.3%	91	6.6%	97	99	96	97
		CHO 2	M-1M	143	143	143	154	7.7%	139	10.8%	144	150	154	154
		CHO 3	M-1M	322	367	297	333	12.1%	302	10.3%	321	331	331	333
		CHO 4	M-1M	516	500	500	505	1.0%	492	2.6%	509	514	506	505
		CHO 5	M-1M	509	562	502	512	2.0%	501	2.2%	506	513	503	512
		CHO 6	M-1M	1,007	991	992	1,016	2.4%	992	2.4%	1,007	1,009	1,011	1,016
		CHO 7	M-1M	3,607	3,716	3,616	3,560	-1.5%	3,640	-2.2%	3,594	3,595	3,556	3,560
		CHO 8	M-1M	644	684	634	664	4.7%	632	5.1%	651	665	666	664
		CHO 9	M-1M	2,957	2,972	2,972	2,940	-1.1%	2,989	-1.6%	2,943	2,956	2,940	2,940
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M		3	3	3.2	6.7%	3.6	-11.1%	4.2	2.6	2.7	3.2
		CHO 1	M-1M		3	3		-100.0%	0.0		0.7	0.7		
		CHO 2	M-1M		3	3	11.3	276.7%	1.1	927.3%	15.5	4.6	10.0	11.3
		CHO 3	M-1M		3	3	0.0	-100.0%	0.0		0.0	0.0	0.0	0.0
		CHO 4	M-1M		3	3	12.8	326.7%	19.8	-35.4%	15.7	0.0	8.9	12.8
		CHO 5	M-1M		3	3	10.0	233.3%	40.8	-75.5%	6.6	10.4	13.4	10.0
		CHO 6	M-1M		3	3	4.9	63.3%	1.2	308.3%	3.5	0.0	1.0	4.9
		CHO 7	M-1M		3	3	0.8	-73.3%	0.0		1.2	0.8	0.8	0.8
		CHO 8	M-1M		3	3	7.2	140.0%	19.6	-63.3%	12.1	0.0	8.0	7.2
		CHO 9	M-1M		3	3	1.4	-53.3%	2.4	-41.7%	1.6	0.5	1.6	1.4
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	49.8	77.9%	20.2	146.5%	118.9	47.3	38.2	49.8
		CHO 1	M-1M		28	28		-100.0%	0.0		99.0	102.0		
		CHO 2	M-1M		28	28	51.5	83.9%	76.6	-32.8%	5.8	0.2	6.0	51.5
		CHO 3	M-1M		28	28	69.8	149.3%	98.6	-29.2%	69.0	65.2	58.7	69.8
		CHO 4	M-1M		28	28	16.7	-40.4%	3.9	328.2%	27.2	0.0	19.1	16.7
		CHO 5	M-1M		28	28	21.8	-22.1%	46.0	-52.6%	14.7	19.5	18.0	21.8
		CHO 6	M-1M		28	28	0.0	-100.0%	56.0	-100.0%	2.3	0.0	0.0	0.0
		CHO 7	M-1M		28	28	71.0	153.6%	10.2	596.1%	142.2	15.4	27.0	71.0
		CHO 8	M-1M		28	28		-100.0%	67.5	-100.0%	85.9	14.4	29.0	
		CHO 9	M-1M		28	28	23.8	-15.0%	0.0		143.2	0.0	57.0	23.8

Palliative Care		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days(during the reporting month)	National	M	97.8%	98%	98%	98.7%	0.7%	97.2%	1.6%	97.6%	98.8%	98.8%	99.7%
		CHO 1	M	99.7%	98%	98%	100.0%	2.0%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.7%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.0%	98%	98%	98.9%	0.9%	94.8%	4.3%	100.0%	93.3%	100.0%	100.0%
		CHO 7	M	96.5%	98%	98%	98.0%	0.0%	94.9%	3.3%	97.8%	98.2%	100.0%	98.5%
		CHO 8	M											
		CHO 9	M	93.0%	98%	98%	94.5%	-3.5%	92.0%	2.8%	88.9%	96.4%	92.3%	100.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting month)	National	M	3,402	3,595	1,501	1,650	9.9%	1,404	17.5%	285	328	328	343
		CHO 1	M	321	347	145	140	-3.4%	150	-6.7%	25	30	32	24
		CHO 2	M	307	296	124	149	20.2%	125	19.2%	22	31	27	35
		CHO 3	M	557	544	227	256	12.8%	228	12.3%	42	53	54	52
		CHO 4	M	646	894	373	422	13.1%	274	54.0%	82	80	74	91
		CHO 5	M	96	81	34	42	23.5%	36	16.7%	8	11	7	5
		CHO 6	M	191	164	69	87	26.1%	73	19.2%	13	14	17	20
		CHO 7	M	687	712	296	295	-0.3%	278	6.1%	45	55	69	67
		CHO 8	M											
		CHO 9	M	597	557	233	259	11.2%	240	7.9%	48	54	48	49
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.1%	95%	95%	93.3%	-1.8%	94.5%	-1.2%	91.7%	99.7%	100.0%	97.4%
		CHO 1	M	100.0%	95%	95%	97.8%	2.9%	100.0%	-2.2%	96.0%	96.4%	100.0%	100.0%
		CHO 2	M	94.2%	95%	95%	100.0%	5.3%	92.9%	7.6%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	95%	95%	81.0%	-14.8%			74.0%	100.0%	100.0%	100.0%
		CHO 5	M	78.1%	95%	95%	73.8%	-22.3%	41.7%	77.1%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.4%	95%	95%	100.0%	5.3%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	93.8%	-1.2%	99.4%	-5.6%	98.1%	100.0%	100.0%	86.1%
		CHO 8	M											
		CHO 9	M	95.0%	95%	95%	100.0%	5.3%	87.5%	14.3%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	80.6%	90%	90%	86.8%	-3.5%	69.1%	25.6%	104.1%	63.9%	101.9%	97.9%
		CHO 1	M	88.2%	90%	90%	93.6%	4.0%	86.8%	7.9%	96.0%	90.0%	97.0%	87.5%
		CHO 2	M	109.7%	90%	90%	64.4%	-28.4%	109.6%	-41.2%	0.0%	0.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	61.5%	90%	90%	85.1%	-5.4%			178.0%	37.5%	110.8%	109.9%
		CHO 5	M	100.0%	90%	90%	73.8%	-18.0%	100.0%	-26.2%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	77.4%	90%	90%	95.3%	5.8%	78.7%	21.0%	88.7%	100.0%	98.6%	100.0%
		CHO 8	M											
		CHO 9	M	57.5%	90%	90%	68.2%	-24.2%	58.2%	17.1%	106.3%	40.0%	100.0%	63.9%

Palliative Care		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence) (during the reporting month)	National	M	92.1%	95%	95%	88.3%	-7.0%	93.2%	-5.2%	91.1%	87.4%	91.6%	85.5%
		CHO 1	M	95.9%	95%	95%	92.7%	-2.5%	97.0%	-4.5%	92.3%	90.0%	95.4%	96.1%
		CHO 2	M	94.9%	95%	95%	95.0%	0.0%	96.3%	-1.4%	93.2%	90.2%	97.9%	94.0%
		CHO 3	M	93.4%	95%	95%	82.3%	-13.4%	98.7%	-16.6%	81.8%	83.6%	87.1%	76.2%
		CHO 4	M	85.7%	95%	95%	83.4%	-12.2%	86.6%	-3.6%	90.2%	81.5%	82.6%	79.2%
		CHO 5	M	96.3%	95%	95%	95.6%	0.6%	97.2%	-1.7%	94.9%	91.4%	96.8%	94.4%
		CHO 6	M	88.5%	95%	95%	83.1%	-12.5%	85.9%	-3.3%	93.2%	82.8%	90.2%	72.6%
		CHO 7	M	86.4%	95%	95%	77.9%	-18.0%	89.0%	-12.5%	82.6%	80.0%	83.5%	58.3%
		CHO 8	M	94.8%	95%	95%	85.3%	-10.2%	97.0%	-12.0%	93.0%	89.5%	93.7%	92.1%
		CHO 9	M	94.0%	95%	95%	98.6%	3.8%	92.6%	6.5%	96.4%	97.6%	100.0%	98.9%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.7%	94%	94%	95.5%	1.6%	92.8%	2.9%	91.8%	95.6%	96.7%	95.4%
		CHO 1	M	97.5%	94%	94%	100.0%	6.4%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	92.2%	94%	94%	90.9%	-3.3%	92.2%	-1.4%	94.8%	88.5%	92.3%	86.3%
		CHO 3	M	95.4%	94%	94%	92.5%	-1.6%	82.2%	12.5%	98.9%	98.3%	88.2%	79.5%
		CHO 4	M	93.7%	94%	94%	93.9%	-0.1%	97.0%	-3.2%	70.8%	100.8%	100.0%	100.0%
		CHO 5	M	98.2%	94%	94%	98.7%	5.0%	99.0%	-0.3%	100.0%	99.0%	97.0%	99.1%
		CHO 6	M	97.6%	94%	94%	100.0%	6.4%	94.3%	6.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	87.7%	94%	94%	95.4%	1.5%	74.2%	28.5%	92.0%	86.7%	99.1%	98.0%
		CHO 8	M	97.9%	94%	94%	96.5%	2.6%	98.7%	-2.3%	93.4%	93.9%	94.7%	99.3%
		CHO 9	M	92.7%	94%	94%	94.4%	0.5%	94.6%	-0.1%	94.6%	92.2%	99.2%	98.3%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,331	3,376	3,376	3,479	3.1%	3,445	1.0%	3,134	3,215	3,336	3,479
		CHO 1	M	434	369	369	437	18.4%	373	17.2%	424	421	433	437
		CHO 2	M	415	409	409	465	13.7%	395	17.7%	448	422	418	465
		CHO 3	M	335	354	354	335	-5.4%	319	5.0%	325	331	322	335
		CHO 4	M	521	591	591	567	-4.1%	604	-6.1%	492	545	594	567
		CHO 5	M	405	422	422	331	-21.6%	415	-20.2%	318	308	307	331
		CHO 6	M	258	260	260	281	8.1%	285	-1.4%	173	277	272	281
		CHO 7	M	291	234	234	330	41.0%	232	42.2%	263	267	301	330
		CHO 8	M	371	437	437	417	-4.6%	491	-15.1%	389	357	388	417
		CHO 9	M	301	300	300	316	5.3%	331	-4.5%	302	287	301	316
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	219	280	280	234	-16.4%	300	-22.0%	224	227	223	234
		CHO 1	M	16	25	25	33	32.0%	11	200.0%	27	29	29	33
		CHO 2	M	31	32	32	33	3.1%	35	-5.7%	34	35	31	33
		CHO 3	M	43	38	38	44	15.8%	37	18.9%	43	44	44	44
		CHO 4	M	42	37	37	49	32.4%	27	81.5%	46	48	47	49
		CHO 5	M	38	25	25			39					
		CHO 6	M	16	21	21	15	-28.6%	21	-28.6%	15	15	15	15
		CHO 7	M	33	39	39	34	-12.8%	42	-19.0%	32	31	32	34
		CHO 8	M		30	30	26	-13.3%	56	-53.6%	27	25	25	26
		CHO 9	M		33	33			32					
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	55	97	97	65	-33.0%	66	-1.5%	65	67	70	65
		Our Lady's Children's Hospital Crumlin	M	55	97	97	65	-33.0%	66	-1.5%	65	67	70	65

Mental Health		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.2%	90%	90%	92.0%	2.2%	93.8%	-1.9%	91.1%	92.9%	92.4%	92.5%
		CHO 1	M	91.2%	90%	90%	90.8%	0.9%	92.8%	-2.2%	86.0%	92.5%	89.4%	94.0%
		CHO 2	M	99.2%	90%	90%	99.0%	10.0%	99.0%	0.0%	99.2%	98.0%	99.3%	98.8%
		CHO 3	M	96.5%	90%	90%	95.0%	5.6%	95.8%	-0.8%	95.0%	93.6%	95.0%	95.5%
		CHO 4	M	93.5%	90%	90%	90.9%	1.0%	93.1%	-2.4%	91.5%	91.3%	90.5%	90.7%
		CHO 5	M	96.8%	90%	90%	95.9%	6.5%	97.2%	-1.3%	97.2%	97.0%	95.8%	95.1%
		CHO 6	M	99.3%	90%	90%	99.2%	10.2%	99.3%	-0.1%	99.5%	99.5%	98.9%	99.6%
		CHO 7	M	84.8%	90%	90%	85.5%	-5.0%	84.6%	1.0%	78.2%	86.8%	87.4%	88.6%
		CHO 8	M	92.6%	90%	90%	89.9%	-0.2%	93.9%	-4.3%	86.4%	93.4%	93.6%	86.8%
		CHO 9	M	84.1%	90%	90%	83.9%	-6.7%	87.9%	-4.5%	85.0%	85.1%	83.8%	87.1%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	74.1%	75%	75%	72.5%	-3.3%	75.5%	-4.0%	70.7%	73.4%	72.9%	74.8%
		CHO 1	M	76.6%	75%	75%	77.5%	3.4%	78.4%	-1.1%	71.2%	82.7%	76.9%	79.2%
		CHO 2	M	90.5%	75%	75%	88.8%	18.4%	90.4%	-1.8%	86.0%	87.0%	90.5%	91.7%
		CHO 3	M	71.9%	75%	75%	68.1%	-9.1%	73.5%	-7.3%	68.3%	68.0%	67.9%	65.6%
		CHO 4	M	66.8%	75%	75%	65.3%	-13.0%	68.4%	-4.6%	62.6%	67.4%	65.0%	71.1%
		CHO 5	M	86.5%	75%	75%	86.4%	15.2%	86.3%	0.1%	85.8%	86.7%	85.5%	88.0%
		CHO 6	M	83.5%	75%	75%	83.7%	11.5%	84.8%	-1.3%	83.6%	84.1%	81.6%	87.6%
		CHO 7	M	67.7%	75%	75%	68.2%	-9.1%	69.8%	-2.2%	56.9%	69.8%	73.0%	74.1%
		CHO 8	M	65.7%	75%	75%	62.2%	-17.0%	67.7%	-8.0%	61.8%	61.4%	66.3%	57.8%
		CHO 9	M	61.9%	75%	75%	60.4%	-19.4%	63.9%	-5.5%	65.5%	63.5%	54.6%	64.5%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.4%	<20%	<20%	22.4%	12.0%	20.4%	10.0%	24.0%	22.1%	21.9%	20.5%
		CHO 1	M	17.2%	<20%	<20%	15.6%	-22.0%	16.7%	-7.0%	18.0%	13.1%	14.3%	15.9%
		CHO 2	M	8.9%	<20%	<20%	10.5%	-47.5%	8.9%	18.3%	13.5%	12.0%	8.8%	7.4%
		CHO 3	M	26.1%	<20%	<20%	28.8%	44.0%	24.2%	19.0%	29.3%	27.1%	28.6%	33.0%
		CHO 4	M	29.6%	<20%	<20%	29.4%	47.0%	28.0%	5.2%	34.5%	27.1%	29.2%	22.4%
		CHO 5	M	10.7%	<20%	<20%	10.2%	-49.0%	11.2%	-9.1%	11.5%	10.7%	11.3%	8.2%
		CHO 6	M	15.8%	<20%	<20%	15.7%	-21.5%	14.5%	8.2%	16.4%	15.9%	17.3%	12.0%
		CHO 7	M	20.9%	<20%	<20%	21.8%	9.0%	17.6%	23.4%	27.4%	20.2%	17.8%	18.7%
		CHO 8	M	30.2%	<20%	<20%	32.7%	63.5%	28.6%	14.2%	31.9%	35.4%	29.8%	35.9%
		CHO 9	M	28.5%	<20%	<20%	29.1%	45.5%	28.9%	0.6%	25.1%	27.2%	35.4%	26.9%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	28,513	29,135	12,155	11,652	-4.1%	12,557	-7.2%	2,217	2,190	2,324	2,606
		CHO 1	M	2,699	2,754	1,150	1,037	-9.8%	1,210	-14.3%	182	186	234	238
		CHO 2	M	4,812	5,134	2,145	1,800	-16.1%	2,035	-11.5%	328	351	375	378
		CHO 3	M	2,485	2,468	1,030	1,012	-1.7%	1,079	-6.2%	212	194	187	193
		CHO 4	M	4,006	4,104	1,710	1,692	-1.1%	1,828	-7.4%	315	344	352	368
		CHO 5	M	3,408	3,528	1,470	1,409	-4.1%	1,503	-6.3%	286	242	275	338
		CHO 6	M	1,977	2,016	840	903	7.5%	932	-3.1%	184	169	148	242
		CHO 7	M	2,751	2,832	1,180	1,132	-4.1%	1,223	-7.4%	180	206	268	270
		CHO 8	M	3,572	3,636	1,515	1,479	-2.4%	1,594	-7.2%	291	263	273	307
		CHO 9	M	2,803	2,663	1,115	1,188	6.5%	1,153	3.0%	239	235	212	272

Mental Health		Reporting Period May 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.7%	98%	98%	97.7%	-0.3%	97.3%	0.4%	97.7%	99.4%	98.0%	94.9%	
		CHO 1	M	97%	98%	98%	95.9%	-2.2%	95%	0.7%	93.4%	98.6%	100.0%	90.6%	
		CHO 2	M	100%	98%	98%	100.0%	2.0%	100%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100%	98%	98%	100.0%	2.0%	100%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	93%	98%	98%	84.5%	-13.7%	94%	-9.8%	85.7%	100.0%	76.9%	51.9%	
		CHO 5	M	100%	98%	98%	99.8%	1.9%	100%	-0.2%	100.0%	100.0%	100.0%	99.2%	
		CHO 6	M	99%	98%	98%	100.0%	2.0%	100%	0.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98%	98%	98%	94.1%	-4.0%	99%	-5.1%	100.0%	95.7%	94.4%	86.8%	
		CHO 8	M	98%	98%	98%	97.4%	-0.6%	97%	0.3%	97.9%	100.0%	97.2%	97.5%	
		CHO 9	M	89%	98%	98%	96.9%	-1.1%	89%	9.3%	95.2%	98.5%	98.3%	93.6%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	95.4%	95%	95%	94.6%	-0.4%	95.2%	-0.6%	95.9%	97.1%	94.0%	92.1%	
		CHO 1	M	95.4%	95%	95%	95.2%	0.2%	92.5%	3.0%	93.4%	98.6%	100.0%	88.7%	
		CHO 2	M	99.0%	95%	95%	98.1%	3.3%	99.5%	-1.4%	97.7%	98.4%	96.7%	99.3%	
		CHO 3	M	98.4%	95%	95%	99.8%	5.0%	98.2%	1.6%	100.0%	99.0%	100.0%	100.0%	
		CHO 4	M	85.4%	95%	95%	77.9%	-18.0%	87.9%	-11.4%	78.6%	93.8%	74.4%	51.9%	
		CHO 5	M	99.0%	95%	95%	96.0%	1.0%	99.7%	-3.7%	94.4%	96.0%	98.3%	96.9%	
		CHO 6	M	98.9%	95%	95%	98.9%	4.1%	99.3%	-0.4%	100.0%	100.0%	98.8%	96.6%	
		CHO 7	M	95.7%	95%	95%	90.3%	-4.9%	97.4%	-7.3%	100.0%	91.3%	94.4%	86.8%	
		CHO 8	M	95.3%	95%	95%	96.3%	1.3%	93.6%	2.9%	96.9%	95.5%	95.8%	97.5%	
		CHO 9	M	83.8%	95%	95%	87.2%	-8.2%	84.0%	3.9%	94.2%	95.5%	80.0%	76.9%	
MH32	%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.2%	<3%	<3%	3.6%	20.0%	2.20%	62.5%	2.4%	2.5%	4.3%	4.5%	
		CHO 1	M	3.2%	<3%	<3%	2.0%	-33.3%	3.2%	-39.8%	0.0%	0.0%	0.0%	7.5%	
		CHO 2	M	0.5%	<3%	<3%	1.9%	-36.7%	0.5%	275.8%	2.3%	1.6%	3.3%	0.7%	
		CHO 3	M	1.8%	<3%	<3%	0.2%	-93.3%	1.8%	-87.6%	0.0%	1.0%	0.0%	0.0%	
		CHO 4	M	6.9%	<3%	<3%	12.2%	>100%	6.9%	76.2%	14.3%	6.3%	7.7%	18.5%	
		CHO 5	M	0.3%	<3%	<3%	3.8%	26.7%	0.3%	1,025.0%	5.6%	4.0%	1.7%	2.4%	
		CHO 6	M	0.3%	<3%	<3%	1.1%	-63.3%	0.3%	230.4%	0.0%	0.0%	1.3%	3.4%	
		CHO 7	M	1.7%	<3%	<3%	4.3%	43.3%	1.7%	152.7%	0.0%	6.5%	0.0%	0.0%	
		CHO 8	M	3.6%	<3%	<3%	1.2%	-60.0%	3.6%	-67.5%	1.0%	4.5%	1.4%	0.0%	
		CHO 9	M	4.7%	<3%	<3%	10.3%	>100%	4.7%	242.9%	2.9%	3.0%	18.3%	17.9%	
MH30	No. of new (including re-referred) Old Age Psychiatry Team cases seen in the current month	National	M	8,614	9,045	3,779	3,548	-6.1%	3,588	-1.1%	733	662	712	677	
		CHO 1	M	1,280	1,351	565	452	-20.0%	567	-20.3%	91	69	98	98	
		CHO 2	M	1,455	1,568	655	616	-6.0%	587	4.9%	130	127	88	142	
		CHO 3	M	915	897	375	459	22.4%	392	17.1%	86	99	89	82	
		CHO 4	M	346	468	195	159	-18.5%	162	-1.9%	24	30	36	22	
		CHO 5	M	1,273	1,426	595	550	-7.6%	583	-5.7%	119	97	117	124	
		CHO 6	M	820	928	389	273	-29.8%	303	-9.9%	56	69	79	28	
		CHO 7	M	539	526	220	178	-19.1%	231	-22.9%	30	43	36	38	
		CHO 8	M	1,004	892	375	425	13.3%	377	12.7%	96	63	71	79	
		CHO 9	M	982	989	410	436	6.3%	386	13.0%	101	65	98	64	

Mental Health		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	73.5%	95.0%	95.0%	71.2%	-25.1%	67.4%	5.7%	73.3%	75.0%	87.1%	58.8%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.9%	95.0%	95.0%	95.5%	0.6%	95.5%	0.1%	98.0%	96.2%	95.1%	93.5%
		CHO 1	M	98.6%	95.0%	95.0%	87.2%	-8.2%	98.8%	-11.8%	77.8%	100.0%	100.0%	98.2%
		CHO 2	M	99.5%	95.0%	95.0%	100.0%	5.3%	98.9%	1.1%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.0%	95.0%	95.0%	98.9%	4.1%	85.2%	16.1%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	98.7%	95.0%	95.0%	90.5%	-4.8%	97.3%	-7.0%	100.0%	90.5%	87.7%	72.3%
		CHO 5	M	84.8%	95.0%	95.0%	76.5%	-19.5%	81.1%	-5.8%	84.2%	82.6%	66.1%	89.7%
		CHO 6	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	95.0%	95.0%	99.1%	4.3%	97.3%	1.8%	100.0%	96.6%	98.7%	100.0%
		CHO 8	M	98.3%	95.0%	95.0%	98.2%	3.3%	97.4%	0.8%	99.7%	100.0%	100.0%	90.9%
		CHO 9	M	95.3%	95.0%	95.0%	97.3%	2.4%	96.2%	1.1%	97.7%	95.7%	96.6%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	78.0%	78.0%	78.0%	82.5%	5.8%	82.0%	0.5%	85.2%	80.2%	82.2%	78.8%
		CHO 1	M	61.8%	78.0%	78.0%	80.4%	3.1%	69.8%	15.3%	85.9%	80.0%	88.0%	71.9%
		CHO 2	M	96.6%	78.0%	78.0%	98.1%	25.8%	98.0%	0.1%	100.0%	96.5%	98.0%	96.5%
		CHO 3	M	85.2%	78.0%	78.0%	84.4%	8.2%	92.9%	-9.2%	93.2%	76.0%	80.7%	80.6%
		CHO 4	M	68.2%	78.0%	78.0%	68.9%	-11.6%	76.3%	-9.6%	70.8%	67.1%	60.2%	69.4%
		CHO 5	M	83.7%	78.0%	78.0%	89.6%	14.8%	82.3%	8.9%	94.5%	88.8%	93.2%	82.8%
		CHO 6	M	75.3%	78.0%	78.0%	78.0%	0.0%	78.3%	-0.4%	85.9%	70.4%	72.0%	79.1%
		CHO 7	M	77.8%	78.0%	78.0%	76.3%	-2.1%	78.3%	-2.5%	74.7%	83.5%	81.6%	66.7%
		CHO 8	M	78.5%	78.0%	78.0%	82.3%	5.5%	81.4%	1.0%	78.5%	76.2%	83.7%	84.6%
		CHO 9	M	65.2%	78.0%	78.0%	91.3%	17.1%	70.9%	28.9%	97.0%	94.1%	92.7%	75.4%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	70.6%	72.0%	72.0%	74.6%	3.6%	74.3%	0.5%	77.8%	69.9%	74.0%	71.4%
		CHO 1	M	58.8%	72.0%	72.0%	76.4%	6.1%	66.8%	14.4%	76.6%	75.4%	86.7%	67.5%
		CHO 2	M	91.5%	72.0%	72.0%	90.8%	26.1%	92.7%	-2.0%	95.3%	90.7%	90.9%	83.2%
		CHO 3	M	80.6%	72.0%	72.0%	80.7%	12.1%	85.3%	-5.4%	90.2%	72.1%	77.3%	76.5%
		CHO 4	M	63.9%	72.0%	72.0%	63.4%	-12.0%	71.6%	-11.5%	65.0%	59.2%	55.5%	63.5%
		CHO 5	M	73.4%	72.0%	72.0%	78.0%	8.4%	74.1%	5.3%	80.2%	72.4%	86.3%	75.8%
		CHO 6	M	71.2%	72.0%	72.0%	74.9%	4.0%	73.2%	2.4%	78.8%	66.7%	70.0%	76.5%
		CHO 7	M	69.4%	72.0%	72.0%	68.6%	-4.8%	71.2%	-3.7%	70.3%	71.4%	75.7%	58.7%
		CHO 8	M	64.8%	72.0%	72.0%	69.7%	-3.2%	67.4%	3.4%	68.4%	62.8%	68.0%	74.0%
		CHO 9	M	55.7%	72.0%	72.0%	76.9%	6.8%	61.6%	25.0%	88.1%	73.5%	71.9%	65.2%

Mental Health		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	10.4%	<10%	<10%	10.3%	3.0%	9.9%	4.0%	9.7%	13.7%	10.2%	10.2%
		CHO 1	M	8.5%	<10%	<10%	5.3%	-47.0%	5.8%	-9.0%	10.9%	6.2%	2.7%	5.3%
		CHO 2	M	5.4%	<10%	<10%	7.5%	-25.0%	5.6%	35.3%	4.7%	5.8%	7.1%	14.0%
		CHO 3	M	4.9%	<10%	<10%	4.4%	-56.0%	7.6%	-42.6%	3.0%	5.8%	4.2%	4.1%
		CHO 4	M	9.8%	<10%	<10%	9.9%	-1.0%	8.6%	14.1%	10.2%	15.1%	7.8%	11.2%
		CHO 5	M	12.9%	<10%	<10%	12.4%	24.0%	11.8%	5.4%	15.4%	16.3%	6.8%	8.1%
		CHO 6	M	6.0%	<10%	<10%	5.3%	-47.0%	6.3%	-14.4%	9.1%	7.4%	5.0%	3.5%
		CHO 7	M	10.5%	<10%	<10%	13.1%	31.0%	8.3%	57.1%	8.8%	14.3%	7.8%	17.3%
		CHO 8	M	17.7%	<10%	<10%	15.7%	57.0%	17.1%	-8.1%	14.7%	17.4%	17.4%	13.9%
		CHO 9	M	15.8%	<10%	<10%	17.3%	73.0%	14.4%	20.1%	9.0%	26.5%	27.1%	10.1%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	100.0%	100.0%	95.5%	-4.5%	96.9%	-1.4%	97.2%	95.0%	94.7%	93.9%
		CHO 1	M	82.8%	100.0%	100.0%	93.2%	-6.8%	85.4%	9.1%	98.2%	90.2%	98.6%	86.1%
		CHO 2	M	99.6%	100.0%	100.0%	99.8%	-0.2%	100.0%	-0.2%	100.0%	98.8%	100%	100.0%
		CHO 3	M	92.7%	100.0%	100.0%	94.7%	-5.3%	95.7%	-1.1%	99.2%	99.0%	91.2%	90.8%
		CHO 4	M	90.8%	100.0%	100.0%	85.6%	-14.4%	92.0%	-6.9%	85.4%	84.5%	77.1%	86.8%
		CHO 5	M	99.5%	100.0%	100.0%	99.3%	-0.7%	100.0%	-0.7%	98.7%	100.0%	100.0%	98.9%
		CHO 6	M	99.6%	100.0%	100.0%	98.3%	-1.7%	100.0%	-1.7%	100.0%	96.0%	95.8%	99.1%
		CHO 7	M	98.3%	100.0%	100.0%	97.6%	-2.4%	99.5%	-1.9%	97.6%	100.0%	98.9%	93.5%
		CHO 8	M	98.8%	100.0%	100.0%	96.9%	-3.1%	99.6%	-2.7%	99.3%	93.0%	98.0%	97.8%
		CHO 9	M	91.5%	100.0%	100.0%	98.8%	-1.2%	91.6%	7.9%	100.0%	100.0%	100.0%	93.5%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,489	18,831	7,845	8,497	8.3%	8,516	-0.2%	1,694	1,470	1,466	1,877
		CHO 1	M	1,189	1,236	515	658	27.8%	555	18.6%	116	134	130	144
		CHO 2	M	1,740	1,692	705	799	13.3%	823	-2.9%	154	143	134	205
		CHO 3	M	2,375	2,124	885	956	8.0%	1,046	-8.6%	226	154	148	192
		CHO 4	M	2,177	2,160	900	1,073	19.2%	958	12.0%	215	198	194	208
		CHO 5	M	1,961	2,112	880	979	11.3%	895	9.4%	231	159	155	217
		CHO 6	M	2,024	2,004	835	892	6.8%	970	-8.0%	190	163	134	184
		CHO 7	M	2,360	2,448	1,020	1,053	3.2%	1,133	-7.1%	193	176	195	264
		CHO 8	M	2,971	3,096	1,290	1,437	11.4%	1,358	5.8%	264	217	291	326
		CHO 9	M	1,692	1,959	815	650	-20.2%	778	-16.5%	105	126	85	137
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,304	14,365	5,985	4,681	-21.8%	4,561	2.6%	853	821	872	1,112
		CHO 1	M	842	977	407	397	-2.5%	343	15.7%	57	61	73	108
		CHO 2	M	1,041	1,221	509	492	-3.3%	476	3.4%	82	81	92	123
		CHO 3	M	1,571	3,273	1,364	655	-52.0%	654	0.2%	129	98	114	163
		CHO 4	M	1,008	1,302	543	667	22.9%	412	61.9%	123	129	118	151
		CHO 5	M	1,079	1,339	558	403	-27.8%	518	-22.2%	77	82	68	91
		CHO 6	M	1,185	1,692	705	460	-34.8%	510	-9.8%	90	75	95	111
		CHO 7	M	1,214	1,499	625	459	-26.5%	617	-25.6%	83	78	95	124
		CHO 8	M	1,658	2,070	863	804	-6.8%	746	7.8%	151	142	147	179
		CHO 9	M	706	991	413	344	-16.7%	285	20.7%	61	75	70	62

CAMHS Waiting List				Reporting Period May 2018																
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Mar	Apr	May
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
National Total	2,639	%	2,885	1,287	48.8%	579	21.9%	280	10.6%	174	6.6%	119	0.2%	83	3.1%	117	4.4%	2,691	2679	2,639
CHO 1	228	8.6%	366	147	64.5%	41	18.0%	20	8.8%	16	7.0%	4	0.0%	0	0.0%	0	0.0%	239	250	228
CHO 2	18	0.7%	49	18	100.0%	0	0.0%	0	0.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	28	24	18
CHO 3	255	9.7%	313	91	35.7%	58	22.7%	35	13.7%	36	14.1%	18	27.1%	10	3.9%	7	2.7%	269	250	255
CHO 4	636	24.1%	856	179	28.1%	106	16.7%	81	12.7%	78	12.3%	69	0.0%	47	7.4%	76	11.9%	755	755	636
CHO 5	170	6.4%	176	104	61.2%	38	22.4%	21	12.4%	7	4.1%	0	8.2%	0	0.0%	0	0.0%	155	185	170
CHO 6	497	18.8%	375	262	52.7%	149	30.0%	57	11.5%	15	3.0%	14	0.0%	0	0.0%	0	0.0%	490	487	497
CHO 7	258	9.8%	231	197	76.4%	57	22.1%	4	1.6%	0	0.0%	0	4.7%	0	0.0%	0	0.0%	243	222	258
CHO 8	381	14.4%	361	182	47.8%	85	22.3%	36	9.4%	6	1.6%	12	0.5%	26	6.8%	34	8.9%	348	343	381
CHO 9	196	7.4%	158	107	54.6%	45	23.0%	26	13.3%	16	8.2%	2	1.0%	0	0.0%	0	0.0%	164	163	196

Older Persons		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP49	% of CHO Quality and Safety Committees with responsibilities to include governance of the quality and safety of Older Persons' Services who have met in this reporting month	National	M-1M		100%	100%	44.4%	-55.6%			55.6%	66.7%	44.4%	
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M		17,094,000	6,988,766	6,907,516	-1.2%			1,329,864	1,410,434	1,387,923	1,386,026
		CHO 1	M		1,800,000	740,175	646,998	-12.6%			122,312	141,186	127,427	135,109
		CHO 2	M		1,930,000	798,442	721,976	-9.6%			138,181	146,665	142,872	148,273
		CHO 3	M		1,439,000	595,312	584,255	-1.9%			110,327	119,080	115,439	118,472
		CHO 4	M		2,700,000	1,038,465	1,040,435	0.2%			204,857	210,349	209,428	211,953
		CHO 5	M		1,880,000	777,755	756,012	-2.8%			151,057	147,472	153,002	157,931
		CHO 6	M		1,135,000	469,551	537,497	14.5%			97,180	109,829	104,637	108,206
		CHO 7	M		1,915,000	792,234	804,266	1.5%			153,812	163,151	167,522	154,407
		CHO 8	M		1,760,000	728,107	630,838	-13.4%			124,232	123,744	124,698	123,460
		CHO 9	M		2,535,000	1,048,725	1,185,239	13.0%			227,905	248,960	242,898	228,216
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M		50,500	50,500	52,723	4.4%			52,208	52,236	52,659	52,723
		CHO 1	M		5,370	5,370	4,715	-12.2%			4,749	4,744	4,779	4,715
		CHO 2	M		4,528	4,528	5,847	29.1%			5,790	5,791	5,815	5,847
		CHO 3	M		3,979	3,979	4,399	10.6%			4,364	4,349	4,350	4,399
		CHO 4	M		8,177	8,177	8,601	5.2%			8,325	8,408	8,509	8,601
		CHO 5	M		5,861	5,861	5,841	-0.3%			5,486	5,735	5,852	5,841
		CHO 6	M		4,800	4,800	4,337	-9.6%			4,443	4,290	4,296	4,337
		CHO 7	M		3,564	3,564	6,946	94.9%			7,056	7,039	7,069	6,946
		CHO 8	M		5,597	5,597	5,251	-6.2%			5,045	5,102	5,181	5,251
		CHO 9	M		8,624	8,624	6,786	-21.3%			6,950	6,778	6,808	6,786
Intensive Home Care Packages														
OP4	Total No. of people in receipt of an Intensive Home Care Package (IHCP)	National	M	224	235	235	218	-7.2%	221	-1.4%	208	212	211	218
		CHO 1	M	2			3		3	0.0%	3	3	3	3
		CHO 2	M	31			35		30	16.7%	31	34	33	35
		CHO 3	M	21			18		18	0.0%	20	19	18	18
		CHO 4	M	27			25		31	-19.4%	26	25	24	25
		CHO 5	M	17			19		15	26.7%	19	20	19	19
		CHO 6	M	35			27		26	3.8%	27	28	27	27
		CHO 7	M	23			18		28	-35.7%	20	20	19	18
		CHO 8	M	21			20		13	53.8%	21	21	19	20
		CHO 9	M	47			53		57	-7.0%	41	42	49	53

Older Persons		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	82.1%	100%	100%	91.3%	-8.7%	78.3%	16.6%	88.9%	89.6%	94.8%	91.3%
		CHO 1	M	50.0%	100%	100%	100.0%	0.0%	33.3%	200.0%	66.7%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	93.3%	7.1%	100.0%	100.0%	90.9%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	77.8%	28.6%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	88.9%	100%	100%	100.0%	0.0%	96.8%	3.3%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	89.5%	-10.5%	80.0%	11.8%	84.2%	85.0%	89.5%	89.5%
		CHO 6	M	62.9%	100%	100%	100.0%	0.0%	69.2%	44.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	33.3%	-66.7%	0.0%		5.0%	5.0%	100.0%	33.3%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	90.6%	-9.4%	100.0%	-9.4%	100.0%	100.0%	87.8%	90.6%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M		360,000	148,931	157,672	5.9%			29,741	32,307	31,650	31,009
		CHO 1	M				3,462				724	720	622	631
		CHO 2	M				16,625				2,730	3,742	3,519	3,411
		CHO 3	M				12,967				2,723	2,431	2,304	2,237
		CHO 4	M				18,501				3,684	3,981	4,181	3,354
		CHO 5	M				9,176				1,694	1,944	2,019	1,971
		CHO 6	M				19,246				3,293	4,330	3,467	3,633
		CHO 7	M				16,071				3,379	3,126	3,107	3,057
		CHO 8	M				18,260				3,732	3,662	3,544	3,213
		CHO 9	M				43,366				7,783	8,373	8,887	9,503
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,949	23,334	22,817	22,721	-0.4%	22,948	-1.0%	22,642	22,795	22,637	22,721
		CHO 1	M	2,074			2,070		2,057	0.6%	2,051	2,082	2,056	2,070
		CHO 2	M	2,556			2,541		2,572	-1.2%	2,534	2,558	2,517	2,541
		CHO 3	M	2,082			2,050		2,118	-3.2%	2,073	2,076	2,039	2,050
		CHO 4	M	3,627			3,581		3,655	-2.0%	3,582	3,604	3,588	3,581
		CHO 5	M	2,423			2,347		2,397	-2.1%	2,386	2,406	2,352	2,347
		CHO 6	M	1,867			1,856		1,890	-1.8%	1,841	1,844	1,831	1,856
		CHO 7	M	2,995			2,929		2,984	-1.8%	2,925	2,941	2,946	2,929
		CHO 8	M	2,670			2,755		2,671	3.1%	2,670	2,691	2,725	2,755
		CHO 9	M	2,655			2,592		2,604	-0.5%	2,580	2,593	2,583	2,592
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	13.2%	10%	10%	13.1%	30.7%	12.2%	7.3%	13.3%	13.1%	13.1%	13.1%
		CHO 1	M	3.6%			3.7%		3.1%	21.0%	3.7%	3.8%	3.7%	3.7%
		CHO 2	M	5.8%			5.5%		5.6%	-2.0%	5.9%	5.5%	5.5%	5.5%
		CHO 3	M	8.8%			8.4%		8.4%	0.4%	8.8%	8.5%	8.2%	8.4%
		CHO 4	M	10.6%			10.3%		9.3%	10.9%	10.6%	10.5%	10.3%	10.3%
		CHO 5	M	6.5%			6.8%		5.3%	27.4%	6.9%	6.5%	6.9%	6.8%
		CHO 6	M	22.0%			21.6%		22.5%	-3.9%	22.6%	22.1%	22.0%	21.6%
		CHO 7	M	23.4%			23.0%		22.1%	4.3%	23.2%	22.9%	23.2%	23.0%
		CHO 8	M	9.4%			10.4%		8.6%	20.7%	9.5%	9.8%	10.1%	10.4%
		CHO 9	M	28.1%			27.3%		25.0%	9.2%	28.3%	27.9%	27.7%	27.3%

Older Persons		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M		<=4%	<=4%	3.4%	-15.1%			3.4%	3.4%	3.4%	3.4%
		CHO 1	M				3.3%				3.2%	3.2%	3.3%	3.3%
		CHO 2	M				3.5%				3.4%	3.4%	3.4%	3.5%
		CHO 3	M				3.5%				3.5%	3.4%	3.4%	3.5%
		CHO 4	M				3.5%				3.4%	3.4%	3.4%	3.5%
		CHO 5	M				3.0%				3.0%	3.0%	3.0%	3.0%
		CHO 6	M				3.3%				3.2%	3.2%	3.2%	3.3%
		CHO 7	M				3.6%				3.6%	3.6%	3.6%	3.6%
		CHO 8	M				3.5%				3.4%	3.4%	3.4%	3.5%
		CHO 9	M				3.5%				3.4%	3.4%	3.4%	3.5%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	90.9%	90%	90%	88.2%	-2.0%	86.3%	2.2%	91.6%	88.5%	88.0%	88.2%
		CHO 1	M	84.9%			83.2%		78.6%	5.8%	93.2%	84.0%	82.6%	83.2%
		CHO 2	M	92.2%			95.4%		76.8%	24.2%	93.7%	90.4%	91.9%	95.4%
		CHO 3	M	98.4%			92.6%		94.6%	-2.0%	94.7%	95.1%	86.7%	92.6%
		CHO 4	M	92.6%			90.8%		92.5%	-1.8%	90.5%	89.7%	90.4%	90.8%
		CHO 5	M	83.3%			86.9%		86.3%	0.7%	89.8%	85.5%	86.0%	86.9%
		CHO 6	M	85.7%			72.5%		77.2%	-6.1%	91.6%	73.0%	82.9%	72.5%
		CHO 7	M	86.7%			87.1%		83.2%	4.8%	95.7%	88.2%	92.6%	87.1%
		CHO 8	M	96.3%			95.4%		93.9%	1.5%	92.7%	88.3%	94.1%	95.4%
		CHO 9	M	93.1%			84.8%		85.7%	-1.1%	83.3%	91.2%	81.3%	84.8%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,973	5,096	5,096	5,020	-1.5%	4,945	1.5%	4,975	4,973	4,998	5,020
		CHO 1	M	533	517	517	537	3.9%	496	8.3%	532	531	535	537
		CHO 2	M	555	598	598	557	-6.9%	553	0.7%	556	556	557	557
		CHO 3	M	343	343	343	346	0.9%	341	1.5%	344	344	344	346
		CHO 4	M	1,011	1,043	1,043	1,016	-2.6%	991	2.5%	1,013	1,014	1,016	1,016
		CHO 5	M	515	527	527	511	-3.0%	544	-6.1%	511	511	511	511
		CHO 6	M	375	375	375	371	-1.1%	386	-3.9%	371	371	371	371
		CHO 7	M	622	635	635	636	0.2%	611	4.1%	622	617	617	636
		CHO 8	M	578	593	593	603	1.7%	578	4.3%	585	588	604	603
		CHO 9	M	441	465	465	443	-4.7%	445	-0.4%	441	441	443	443
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,998	2,053	2,053	1,982	-3.5%	1,918	3.3%	1,968	1,995	1,983	1,982
		CHO 1	M	312	324	324	324	0.0%	347	-6.6%	315	319	319	324
		CHO 2	M	246	253	253	246	-2.8%	254	-3.1%	246	246	246	246
		CHO 3	M	179	179	179	183	2.2%	184	-0.5%	183	183	183	183
		CHO 4	M	315	323	323	313	-3.1%	336	-6.8%	316	319	309	313
		CHO 5	M	249	243	243	245	0.8%	257	-4.7%	254	254	254	245
		CHO 6	M	159	159	159	159	0.0%	165	-3.6%	140	159	159	159
		CHO 7	M	198	202	202	165	-18.3%	187	-11.8%	168	168	168	165
		CHO 8	M	77	87	87	82	-5.7%	90	-8.9%	79	82	80	82
		CHO 9	M	263	283	283	265	-6.4%	98	170.4%	267	265	265	265

Older Persons		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Transitional Care Beds														
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M	975	879	879	1,256	42.9%	839	49.7%	1,146	1,288	1,256	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	8,930	9,160	3,054	4,178	36.8%	3,180	31.4%	1,005	1,017	1,000	

Disability Services		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Progressing	Disability Services for children and Young people (0-18s)													
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M											
		CHO 4	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
DIS65	No. of Childrens disability Network Teams established (total of 138 by the end of 2018)(56 already established since 2016 hence active target of 82 for 2018)	National	M		82	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M		8	0	0	0	0	0	0	0	0	0
		CHO 2	M		6	0	0	0	0	0	0	0	0	0
		CHO 3	M											
		CHO 4	M		9	0	0	0	0	0	0	0	0	0
		CHO 5	M		25	0	0	0	0	0	0	0	0	0
		CHO 6	M		7	0	0	0	0	0	0	0	0	0
		CHO 7	M		8	0	0	0	0	0	0	0	0	0
		CHO 8	M		7	0	0	0	0	0	0	0	0	0
		CHO 9	M		12	0	0	0	0	0	0	0	0	0
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,282	2,432	2,432	2,306	-5.2%	2,382	3.3%	2,319	2,322	2,319	2,306
		CHO 1	M	226	247	247	230	-6.9%	214	-7.0%	232	232	229	230
		CHO 2	M	202	434	434	191	-56.0%	221	15.7%	200	196	192	191
		CHO 3	M	199	196	196	234	19.4%	225	-3.8%	234	235	234	234
		CHO 4	M	382	334	334	371	11.1%	392	5.7%	377	377	374	371
		CHO 5	M	267	262	262	269	2.7%	287	6.7%	273	276	271	269
		CHO 6	M	203	159	159	208	30.8%	200	-3.8%	205	213	212	208
		CHO 7	M	261	307	307	260	-15.3%	312	20.0%	258	258	259	260
		CHO 8	M	204	172	172	213	23.8%	198	-7.0%	211	217	216	213
		CHO 9	M	338	321	321	330	2.8%	333	0.9%	329	318	332	330
Quality														
DIS95	% of CHO Quality and safety committees in place with responsibilities to include governance of the quality and safety of HSE provided Disability Services who have met in this reporting month	National	M-1M		100%	100%	55.6%	-44.4%			33.3%	77.8%	55.6%	

Disability Services		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Emergency and Support Places														
DIS 102	No. of new emergency places provided to people with a Disability	National	M	176	130	70	83	18.5%	39	112.8%	10	15	19	9
DIS 103	No. of new home support/in home respite supports for emergency cases	National	M	147	255	169	101	-40.2%	17	494.1%	25	20	23	18
DIS 104	Total No. of new emergency and support cases	National	M	323	385	239	180	-24.7%	56	221.4%	35	35	42	27
Additional Respite KPI's as per NSP 2018														
DIS 105	One additional Respite House in each of the 9 CHO areas - No. of Individuals supported.	National	M	0	251	17	39	129.4%			0	3	28	39
DIS 106	3 Additional Respite Houses in the greater Dublin Region - No. of Individuals supported.	National	M	0	143	26	43	65.4%			0	0	24	43
DIS 107	Alternative models of respite provision including Home Sharing, Saturday Club, Extended Day - No. of Individuals supported.	National	M	0	250	96	4	-95.8%			0	0	4	4

National Services

National Services		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Primary Care Reimbursement Scheme														
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,609,820	1,564,230	1,593,196	1,587,062	-0.4%	1,645,560	-3.6%	1,602,401	1,592,195	1,587,447	1,587,062
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	487,510	492,293	487,518	496,574	1.9%	478,432	3.8%	493,618	494,671	496,583	496,574
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.6%	96%	96%	99.8%	4.0%	38.1%	162.0%	98.9%	99.1%	99.8%	99.8%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	23.3%	91%	91%	89.6%	-1.5%	82.5%	8.6%	99.0%	95.3%	93.3%	89.6%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	94.1%	95%	95%	97.9%	3.0%	92.4%	6.0%	95.3%	93.4%	96.0%	97.9%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,883,872	18,721,471	7,842,117	7,771,231	-0.9%	7,910,144	-1.8%	1,660,282	1,513,916	1,547,080	1,493,620
PCRS12	No. of General Medical Services Schemes line items	National	M	58,129,657	56,854,793	23,687,563	24,029,082	1.4%	24,218,714	-0.8%	5,056,285	4,672,530	4,829,674	4,650,671
PCRS13	No. of General Medical Services Schemes claims – special items of service	National	M	1,220,119	1,233,540	325,005	366,237	12.7%	321,469	13.9%	65,394	62,063	61,270	88,555
PCRS14	No. of General Medical Services Schemes claims – special type of consultations	National	M	1,235,101	1,293,151	574,406	546,422	-4.9%	548,621	-0.4%	102,694	104,120	106,302	103,550

National Services		Reporting Period May 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,349,027	2,342,248	940,144	1,016,504	8.1%	942,864	7.8%	206,706	196,075	208,677	201,164
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,259,643	8,241,730	3,317,172	3,599,156	8.5%	3,324,382	8.3%	732,648	693,943	734,880	709,652
Drug Payment Scheme														
PCRS9	No. of Drug Paymet Schemes claims	National	M	2,193,578	2,389,599	1,003,699	945,598	-5.8%	921,365	2.6%	202,089	179,734	192,884	183,013
PCRS10	No. of Drug Paymebnt Schemes items	National	M	7,163,687	7,872,735	3,299,307	3,095,806	-6.2%	3,002,158	3.1%	649,940	592,077	632,820	604,644
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	654,867	650,150	259,283	287,726	11.0%	261,163	10.2%	58,457	55,780	58,339	58,535
DTSS														
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,131,347	1,197,998	532,737	455,116	-14.6%	503,274	-9.6%	112,053	105,953	89,821	91,534
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	63,383	63,383	24,860	22,973	-7.6%	24,860	-7.6%	5,367	4,530	4,516	5,048
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	870,537	869,891	351,100	314,756	-10.4%	351,360	-10.4%	72,313	58,287	57,731	75,610
PCRS20A	a) Adult	National	M	772,200	771,554	311,361	275,442	-11.5%	311,622	-11.6%	63,095	51,191	50,711	65,455
PCRS20B	b) Children	National	M	98,337	98,337	39,738	39,314	-1.1%	39,738	-1.1%	9,218	7,096	7,020	10,155

Human Resources

Human Resources

Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE May 2018	80,753.61	3,200.76	10,427.24	11,710.58	9,102.03	8,926.76	10,296.70	4,082.56	1,865.63	59,688.03	10,004.06	11,061.52
	Direct Staff WTE April 2018	80,616.93	3,174.55	10,444.41	11,706.08	9,048.65	8,910.85	10,260.82	4,078.69	1,861.43	59,557.34	10,008.12	11,051.47
	Change Month	+136.68	+26.21	-17.17	+4.50	+53.38	+15.91	+35.88	+3.87	+4.20	+130.69	-4.06	+10.05
	Direct Staff Headcount	90,754	3,721	11,616	13,012	10,100	10,095	11,693	4,582	1,921	66,819	10,841	13,094
Absence Rates	Absenteeism - Medical /Dental	1.20%	1.00%	0.70%	0.80%	1.30%	1.50%	0.80%	0.60%		1.00%	1.40%	2.40%
	Absenteeism - Nursing	4.50%	3.30%	3.70%	4.40%	3.90%	5.00%	4.10%	6.10%		4.30%	4.30%	4.80%
	Absenteeism - Health & Social Care Professionals	3.30%	3.80%	2.90%	2.70%	2.80%	3.00%	3.80%	3.90%		3.10%	3.20%	2.80%
	Absenteeism - Management Admin	3.80%	2.90%	3.20%	3.70%	4.20%	3.60%	3.20%	4.80%	3.50%	3.60%	3.60%	4.40%
	Absenteeism - General Support Staff	5.30%	6.50%	6.20%	5.10%	6.60%	6.60%	5.00%	7.00%	1.90%	5.80%	5.10%	2.60%
	Absenteeism - Other Patient & Client Care	5.60%	3.70%	6.70%	5.00%	6.60%	5.00%	5.50%	8.30%	6.00%	6.00%	5.80%	4.80%
	Absenteeism - Overall	4.20%	3.20%	3.70%	3.70%	4.00%	4.20%	3.70%	5.50%	5.80%	4.00%	4.20%	4.00%
	Absenteeism Cost €/M*												

Human Resources		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Human Resources Management		31,295.80	3,045.65	1,475.77	5,476.15	5,424.02	4,268.18	8,066.90	5,174.78	3,803.62	6,514.25	6,183.24	6,592.29
Staffing levels and Costs	Direct Staff WTE May 2018	31,205.39	3,065.13	1,456.32	5,486.02	5,419.99	4,263.27	8,045.26	5,121.91	3,804.92	6,524.39	6,163.72	6,580.62
	Direct Staff WTE April 2018	+90.41	-19.48	+19.45	-9.87	+4.03	+4.91	+21.64	+52.87	-1.30	-10.14	+19.52	+11.67
	Change Month	38,671	3,265	1,636	6,448.00	6,451	5,244	10,058	6,336	4,418	7,657	7,489	7,594
	Direct Staff Headcount	0.10%	0.00%	5.90%	2.30%	0.30%	2.00%	1.30%	1.70%	2.20%	1.40%	2.50%	3.60%
Absence Rates	Absenteeism - Medical /Dental	4.90%	4.50%	9.10%	6.60%	4.00%	5.80%	4.40%	4.80%	4.70%	4.00%	5.40%	3.00%
	Absenteeism - Nursing	3.90%	0.50%	3.10%	3.90%	3.30%	4.30%	3.00%	4.50%	3.00%	2.60%	4.10%	2.70%
	Absenteeism - Health & Social Care Professionals	3.20%	4.10%	3.10%	3.10%	3.10%	4.90%	2.80%	3.90%	3.60%	4.80%	3.70%	4.30%
	Absenteeism - Management Admin	4.60%	2.40%	21.00%	5.20%	2.30%	8.10%	3.30%	4.30%	4.80%	3.70%	4.20%	5.30%
	Absenteeism - General Support Staff	5.50%	0.00%	2.00%	7.20%	4.60%	5.20%	4.60%	6.00%	5.00%	5.40%	6.30%	4.60%
	Absenteeism - Other Patient & Client Care	4.90%	4.00%	4.10%	5.90%	3.70%	5.30%	4.00%	4.90%	4.20%	4.30%	5.10%	3.60%
	Absenteeism - Overall												
	Absenteeism Cost €/M*												

Health Service Employment Report: May 2018

by Service Area

May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	116,570.83	+4,651.09	+4.16%	+2,274.18	+227.06
Ambulance	1,865.63	+81.37	+4.56%	+22.69	+4.2
Children's Hospital Group	3,200.76	+165.37	+5.45%	+96.33	+26.2
Dublin Midlands Hospital Group	10,427.24	+238.19	+2.34%	+126.03	-17.2
Ireland East Hospital Group	11,710.58	+485.65	+4.33%	+328.63	+4.5
RCSI Hospitals Group	9,102.03	+448.08	+5.18%	+325.13	+53.4
Saolta University Hospital Care	8,926.76	+342.70	+3.99%	+253.00	+15.9
South/South West Hospital Group	10,296.70	+611.93	+6.32%	+318.18	+35.9
University of Limerick Hospital Group	4,082.56	+398.69	+10.82%	+108.20	+3.9
other Acute Services	75.77	+9.50	+14.34%	+7.20	+3.9
Acute Services	59,688.03	+2,781.48	+4.89%	+1,585.39	+130.69
CHO 1	5,476.15	+97.00	+1.80%	+39.46	-9.9
CHO 2	5,424.02	+183.82	+3.51%	+32.60	+4.0
CHO 3	4,268.18	+149.53	+3.63%	+99.05	+4.9
CHO 4	8,066.90	+276.62	+3.55%	+84.12	+21.6
CHO 5	5,174.78	+295.68	+6.06%	+94.31	+52.9
CHO 6	3,803.62	-578.80	-13.21%	+31.25	-1.3
CHO 7	6,514.25	+838.95	+14.78%	+35.43	-10.1
CHO 8	6,183.24	+118.60	+1.96%	+71.94	+19.5
CHO 9	6,592.29	+285.44	+4.53%	+154.60	+11.7
PCRS	390.08	+16.89	+4.53%	-2.39	+1.7
other Community Services	467.87	+3.60	+0.78%	+2.25	+1.3
Community Services	52,361.38	+1,687.33	+3.33%	+640.62	+96.40
Health & Wellbeing	1,475.77	+39.66	+2.76%	+25.75	+19.45
Corporate	1,518.96	+32.35	+2.18%	-14.77	-16.22
Health Business Services	1,526.69	+110.27	+7.79%	+37.19	-3.26

Employment by Staff Group

May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	116,570.83	+4,651.09	+4.16%	+2,274.18	+227.06
Consultants	2,996.59	+113.42	+3.93%	+25.96	+10.95
NCHDs	6,352.81	+304.13	+5.03%	+22.18	-23.31
Medical (other) & Dental	823.43	+27.02	+3.39%	+3.42	+4.78
Medical/ Dental	10,172.83	+444.57	+4.57%	+51.56	-7.58
Nurse Manager	7,593.29	+240.93	+3.28%	+159.57	+33.92
Nurse Specialist	1,766.16	+129.02	+7.88%	+60.06	+15.52
Staff Nurse	25,313.46	+535.96	+2.16%	-1.60	-19.96
Public Health Nurse	1,488.25	+7.41	+0.50%	-25.92	-20.17
Nursing Student	1,669.59	+751.62	+81.88%	+1,169.49	+53.51
Nursing (other)	308.62	-0.19	-0.06%	+1.05	-0.63
Nursing	38,139.37	+1,664.75	+4.56%	+1,362.65	+62.19
Therapists (OT, Physio, SLT)	4,453.78	+128.32	+2.97%	+12.88	-15.50
Health Professionals (other)	11,672.25	+470.88	+4.20%	+163.07	+15.57
Health & Social Care Professionals	16,126.03	+599.20	+3.86%	+175.95	+0.07
Management (VIII+)	1,678.67	+163.42	+10.79%	+68.89	+23.79
Clerical & Supervisory (III to VII)	16,297.43	+568.07	+3.61%	+192.82	-28.44
Management/ Admin	17,976.10	+731.49	+4.24%	+261.71	-4.65
General Support	9,457.34	+36.83	+0.39%	+3.68	+6.66
Patient & Client Care	24,699.16	+1,174.25	+4.99%	+418.63	+170.37

Employment by Administration (HSE / S38): May 2018

May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	116,570.83	+4,651.09	+4.16%	+2,274.18	+227.06
HSE	75,606.11	+3,027.27	+4.17%	+1,496.71	+100.76
Voluntary Hospitals	25,046.81	+889.62	+3.68%	+618.43	+47.52
Voluntary Agencies (Non-Acute)	15,917.91	+734.20	+4.84%	+159.04	+78.78
Section 38	40,964.72	+1,623.82	+4.13%	+777.47	+126.30

HSE

May 2018 (May 2017 figure: 72,579)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	75,606.11	+3,027.27	+4.17%	+1,496.71	+100.76
Consultants	1,765.56	+64.82	+3.81%	+20.11	+10.25
NCHDs	4,066.58	+220.61	+5.74%	+22.78	-18.01
Medical (other) & Dental	780.45	+29.70	+3.96%	+6.52	+2.80
Medical/ Dental	6,612.59	+315.13	+5.00%	+49.41	-4.96
Nurse Manager	4,710.12	+158.48	+3.48%	+70.85	+29.19
Nurse Specialist	1,126.22	+78.48	+7.49%	+52.48	+18.51
Staff Nurse	16,490.67	+398.61	+2.48%	+56.69	-14.52
Public Health Nurse	1,488.25	+7.41	+0.50%	-25.92	-20.17
Nursing Student	950.99	+442.64	+87.07%	+638.56	-8.05
Nursing (other)	161.52	+6.52	+4.21%	+3.40	+0.64
Nursing	24,927.77	+1,092.14	+4.58%	+796.06	+5.60
Therapists (OT, Physio, SLT)	3,203.04	+79.77	+2.55%	-1.01	-16.77
Health Professionals (other)	6,062.43	+204.51	+3.49%	+104.56	+16.57
Health & Social Care Professionals	9,265.47	+284.28	+3.17%	+103.55	-0.20
Management (VIII+)	1,299.13	+149.29	+12.98%	+57.73	+17.64
Clerical & Supervisory (III to VII)	11,409.30	+405.23	+3.68%	+147.24	-18.81
Management/ Admin	12,708.43	+554.52	+4.56%	+204.97	-1.17
General Support	5,825.02	+51.34	+0.89%	+2.69	-5.49
Ambulance	1,768.30	+75.07	+4.43%	+23.35	+5.80
Care	11,000.30	+485.04	+4.61%	+320.35	+73.86
Home Help	3,498.23	+169.75	+5.10%	-3.67	+27.32
Patient & Client Care	16,266.83	+729.86	+4.70%	+340.03	+106.98

Section 38

May 2018 (May 2017 figure: 39,341)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	40,964.72	+1,623.82	+4.13%	+777.47	+126.30
Consultants	1,231.03	+48.60	+4.11%	+5.85	+0.70
NCHDs	2,286.23	+83.52	+3.79%	-0.60	-5.30
Medical (other) & Dental	42.98	-2.68	-5.87%	-3.10	+1.98
Medical/ Dental	3,560.24	+129.44	+3.77%	+2.15	-2.62
Nurse Manager	2,883.17	+82.45	+2.94%	+88.72	+4.73
Nurse Specialist	639.94	+50.54	+8.57%	+7.58	-2.99
Staff Nurse	8,822.79	+137.35	+1.58%	-58.29	-5.44
Nursing Student	718.60	+308.98	+75.43%	+530.93	+61.56
Nursing (other)	147.10	-6.71	-4.36%	-2.35	-1.27
Nursing	13,211.60	+572.61	+4.53%	+566.59	+56.59
Therapists (OT, Physio, SLT)	1,250.74	+48.55	+4.04%	+13.89	+1.27
Health Professionals (other)	5,609.82	+266.37	+4.98%	+58.51	-1.00
Health & Social Care Professionals	6,860.56	+314.92	+4.81%	+72.40	+0.27
Management (VIII+)	379.54	+14.13	+3.87%	+11.16	+6.15
Clerical & Supervisory (III to VII)	4,888.13	+162.84	+3.45%	+45.58	-9.63
Management/ Admin	5,267.67	+176.97	+3.48%	+56.74	-3.48
General Support	3,632.32	-14.51	-0.40%	+0.99	+12.15
Patient & Client Care	8,432.33	+444.39	+5.56%	+78.60	+63.39

Employment Acute, Community: May 2018

Acute Services

May 2018 (May 2017 figure: 56,907)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	59,688.03	+2,781.48	+4.89%	+1,585.39	+130.69
Consultants	2,534.83	+101.56	+4.17%	+19.62	+6.69
NCHDs	5,389.70	+251.44	+4.89%	+42.52	-10.38
Medical (other) & Dental	54.12	+1.93	+3.70%	-1.62	+0.26
Medical/ Dental	7,978.65	+354.93	+4.66%	+60.52	-3.43
Nurse Manager	4,341.46	+231.62	+5.64%	+165.63	+5.01
Nurse Specialist	1,124.37	+89.31	+8.63%	+52.18	+10.15
Staff Nurse	15,994.24	+568.91	+3.69%	+47.68	+28.08
Public Health Nurse	1.00	+0.00	+0.00%	+0.00	+0.00
Nursing Student	1,152.54	+504.95	+77.97%	+832.87	+55.31
Nursing (other)	195.60	-1.40	-0.71%	+3.95	-2.58
Nursing	22,809.21	+1,393.39	+6.51%	+1,102.31	+95.97
Therapists (OT, Physio, SLT)	1,398.90	+72.50	+5.47%	+24.17	-1.27
Health Professionals (other)	5,844.80	+177.12	+3.13%	+53.15	-12.41
Health & Social Care Professionals	7,243.70	+249.62	+3.57%	+77.32	-13.68
Management (VIII+)	464.95	+51.55	+12.47%	+26.94	+3.09
Clerical & Supervisory (III to VII)	8,476.31	+252.66	+3.07%	+94.13	-5.88
Management/ Admin	8,941.26	+304.21	+3.52%	+121.07	-2.79
General Support	5,963.41	+125.08	+2.14%	+20.99	+9.12
Ambulance	1,768.30	+75.07	+4.43%	+23.35	+5.80
Care	4,983.50	+279.18	+5.93%	+179.83	+39.70
Patient & Client Care	6,751.80	+354.25	+5.54%	+203.18	+45.50

Community Services

May 2018 (May 2017 figure: 50,674)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	52,361.38	+1,687.33	+3.33%	+640.62	+96.40
Consultants	418.55	+8.95	+2.19%	+6.56	+3.90
NCHDs	919.40	+49.40	+5.68%	-14.61	-11.24
Medical (other) & Dental	657.64	+27.60	+4.38%	+7.44	+4.25
Medical/ Dental	1,995.59	+85.95	+4.50%	-0.61	-3.09
Nurse Manager	3,137.99	+15.61	+0.50%	+3.50	+30.01
Nurse Specialist	626.87	+36.39	+6.16%	+5.51	+5.48
Staff Nurse	9,317.23	-32.33	-0.35%	-48.66	-48.04
Public Health Nurse	1,484.53	+8.41	+0.57%	-24.92	-19.39
Nursing Student	517.05	+246.67	+91.23%	+336.62	-1.80
Nursing (other)	59.00	+0.53	+0.91%	-3.60	+1.31
Nursing	15,142.67	+275.28	+1.85%	+268.45	-32.43
Therapists (OT, Physio, SLT)	3,052.58	+55.82	+1.86%	-11.29	-14.23
Health Professionals (other)	5,118.75	+290.17	+6.01%	+89.79	+9.24
Health & Social Care Professionals	8,171.33	+345.99	+4.42%	+78.50	-4.99
Management (VIII+)	595.40	+47.19	+8.61%	+22.12	+15.18
Clerical & Supervisory (III to VII)	5,409.18	+197.55	+3.79%	+71.43	-3.39
Management/ Admin	6,004.58	+244.74	+4.25%	+93.55	+11.79
General Support	3,160.31	-89.53	-2.75%	-19.32	-2.32
Patient & Client Care	17,886.90	+824.90	+4.83%	+220.05	+127.44

Employment by Hospital Group, CHO etc. May 2018

Ambulance

May 2018 (May 2017 figure: 1,784)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	1,865.63	+81.37	+4.56%	+22.69	+4.20
Medical/ Dental	1.00	+0.00	+0.00%	+0.00	+0.00
Nurse Manager	1.00	+1.00	-100.00%	+0.00	+0.00
Staff Nurse	1.00	+1.00	-100.00%	+0.00	+0.00
Nursing	2.00	+2.00	-100.00%	+0.00	+0.00
Management (VIII+)	7.00	+0.16	+2.34%	+1.00	-0.25
Clerical & Supervisory (III to VII)	63.41	+4.83	+8.25%	-1.25	-1.38
Management/ Admin	70.41	+4.99	+7.63%	-0.25	-1.63
General Support	14.17	-1.54	-9.80%	-0.31	+0.03
Ambulance	1,768.30	+75.07	+4.43%	+23.35	+5.80
Care	9.75	+0.85	+9.55%	-0.10	+0.00
Patient & Client Care	1,778.05	+75.92	+4.46%	+23.25	+5.80

Children's Hospital Group

May 2018 (May 2017 figure: 3,035)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	3,200.76	+165.37	+5.45%	+96.33	+26.21
Consultants	181.88	+11.05	+6.47%	+5.34	+2.65
NCHDs	260.44	+15.78	+6.45%	-1.15	+2.35
Medical (other) & Dental	1.39	-0.27	-16.27%	-0.50	+0.00
Medical/ Dental	443.71	+26.56	+6.37%	+3.69	+5.00
Nurse Manager	302.05	-1.44	-0.47%	+26.98	+2.28
Nurse Specialist	130.18	+28.95	+28.60%	+3.07	-2.50
Staff Nurse	744.37	+14.95	+2.05%	+17.38	-0.41
Nursing Student	95.57	+14.82	+18.35%	+13.73	+21.59
Nursing (other)	5.91	-2.01	-25.38%	-1.51	-2.16
Nursing	1,278.08	+55.27	+4.52%	+59.65	+18.80
Therapists (OT, Physio, SLT)	68.41	+4.36	+6.81%	+0.14	+2.13
Health Professionals (other)	444.46	+25.56	+6.10%	+3.01	-2.79
Health & Social Care Professionals	512.87	+29.92	+6.20%	+3.15	-0.66
Management (VIII+)	37.00	+3.55	+10.61%	+0.27	-0.53
Clerical & Supervisory (III to VII)	570.99	+35.48	+6.63%	+10.09	-3.07
Management/ Admin	607.99	+39.03	+6.86%	+10.36	-3.60
Support	202.29	-2.53	-1.24%	+1.52	+3.15
General Support	202.29	-2.53	-1.24%	+1.52	+3.15
Care	155.82	+17.12	+12.34%	+17.96	+3.52
Patient & Client Care	155.82	+17.12	+12.34%	+17.96	+3.52

Dublin Midlands Hospital Group

May 2018 (May 2017 figure: 10,189)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	10,427.24	+238.19	+2.34%	+126.03	-17.17
Consultants	429.07	+21.66	+5.32%	+5.34	+0.99
NCHDs	865.53	+25.15	+2.99%	+17.07	-2.34
Medical (other) & Dental	6.95	-0.12	-1.70%	-0.62	-0.08
Medical/ Dental	1,301.55	+46.69	+3.72%	+21.79	-1.43
Nurse Manager	851.61	+43.66	+5.40%	+8.38	-3.45
Nurse Specialist	171.67	-3.70	-2.11%	+14.11	-1.66
Staff Nurse	2,671.21	+31.89	+1.21%	-70.07	-16.82
Nursing Student	167.85	+79.44	+89.85%	+145.50	+16.81
Nursing (other)	27.45	+0.61	+2.27%	+2.35	+1.00
Nursing	3,889.79	+151.90	+4.06%	+100.27	-4.12
Therapists (OT, Physio, SLT)	273.33	+10.61	+4.04%	+4.03	+1.28
Health Professionals (other)	1,346.21	+22.45	+1.70%	-2.92	-7.78
Health & Social Care Professionals	1,619.54	+33.06	+2.08%	+1.11	-6.50
Management (VIII+)	104.92	+10.35	+10.94%	+7.09	+0.53
Clerical & Supervisory (III to VII)	1,486.21	+10.10	+0.68%	+8.30	+0.45
Management/ Admin	1,591.13	+20.45	+1.30%	+15.39	+0.98
Support	868.10	-20.22	-2.28%	-22.64	-3.96
General Support	868.10	-20.22	-2.28%	-22.64	-3.96
Care	1,157.13	+6.31	+0.55%	+10.11	-2.14
Patient & Client Care	1,157.13	+6.31	+0.55%	+10.11	-2.14

Ireland East Hospital Group

May 2018 (May 2017 figure: 11,225)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	11,710.58	+485.65	+4.33%	+328.63	+4.50
Consultants	498.90	+17.48	+3.63%	-2.98	+0.12
NCHDs	1,122.97	+37.76	+3.48%	+2.45	-6.19
Medical (other) & Dental	23.77	+4.04	+20.48%	-1.20	-0.19
Medical/ Dental	1,645.64	+59.28	+3.74%	-1.73	-6.26
Nurse Manager	823.88	+19.28	+2.40%	+15.61	+0.78
Nurse Specialist	275.61	+24.62	+9.81%	+6.73	-0.75
Staff Nurse	3,178.17	+58.83	+1.89%	+14.58	-0.76
Nursing Student	225.50	+99.50	+78.97%	+178.02	+7.76
Nursing (other)	68.86	-4.46	-6.08%	-0.76	-2.20
Nursing	4,572.02	+197.77	+4.52%	+214.18	+4.83
Therapists (OT, Physio, SLT)	307.37	+16.62	+5.72%	+4.24	-0.36
Health Professionals (other)	1,067.27	+30.91	+2.98%	+19.40	-2.76
Health & Social Care Professionals	1,374.64	+47.53	+3.58%	+23.64	-3.12
Management (VIII+)	80.16	+10.53	+15.12%	+3.43	+1.01
Clerical & Supervisory (III to VII)	1,666.64	+70.11	+4.39%	+26.37	-7.47
Management/ Admin	1,746.80	+80.64	+4.84%	+29.80	-6.46
Support	1,426.90	+59.01	+4.31%	+27.88	+5.91
General Support	1,426.90	+59.01	+4.31%	+27.88	+5.91
Care	944.58	+41.42	+4.59%	+34.86	+9.60
Patient & Client Care	944.58	+41.42	+4.59%	+34.86	+9.60

RCSI Hospitals Group

May 2018 (May 2017 figure: 8,654)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	9,102.03	+448.08	+5.18%	+325.13	+53.38
Consultants	416.37	+18.10	+4.54%	+8.18	+4.51
NCHDs	873.34	+51.56	+6.27%	-0.34	+4.54
Medical (other) & Dental	4.30	-0.07	-1.60%	+0.97	+0.38
Medical/ Dental	1,294.01	+69.59	+5.68%	+8.81	+9.43
Nurse Manager	710.92	+28.94	+4.24%	+40.58	+6.15
Nurse Specialist	158.31	+16.21	+11.41%	+12.80	+2.30
Staff Nurse	2,457.35	+97.35	+4.13%	+2.60	+7.61
Nursing Student	210.51	+104.90	+99.33%	+183.51	+17.84
Nursing (other)	39.11	+4.61	+13.36%	+1.25	+0.18
Nursing	3,576.20	+252.01	+7.58%	+240.74	+34.08
Therapists (OT, Physio, SLT)	254.85	+12.64	+5.22%	+7.19	-0.04
Health Professionals (other)	808.54	+16.08	+2.03%	-6.16	-9.52
Health & Social Care Professionals	1,063.39	+28.72	+2.78%	+1.03	-9.56
Management (VIII+)	78.10	+5.80	+8.02%	+7.59	+1.43
Clerical & Supervisory (III to VII)	1,298.94	+35.32	+2.80%	+3.43	+2.17
Management/ Admin	1,377.04	+41.12	+3.08%	+11.02	+3.60
Support	1,023.66	+3.00	+0.29%	+11.64	-0.50
General Support	1,023.66	+3.00	+0.29%	+11.64	-0.50
Care	767.73	+53.64	+7.51%	+51.89	+16.33
Patient & Client Care	767.73	+53.64	+7.51%	+51.89	+16.33

Saolta University Hospital Care

May 2018 (May 2017 figure: 8,584)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	8,926.76	+342.70	+3.99%	+253.00	+15.91
Consultants	403.19	+16.06	+4.15%	+4.25	+3.32
NCHDs	928.68	+60.84	+7.01%	+22.63	+2.26
Medical (other) & Dental	10.44	-0.04	-0.38%	-1.22	-0.10
Medical/ Dental	1,342.31	+76.86	+6.07%	+25.66	+5.48
Nurse Manager	546.85	+35.62	+6.97%	+24.51	-0.61
Nurse Specialist	186.29	+13.52	+7.83%	+11.36	+7.21
Staff Nurse	2,629.19	+54.98	+2.14%	-8.16	-5.46
Public Health Nurse	1.00	+0.00	+0.00%	+0.00	+0.00
Nursing Student	164.58	+77.59	+89.19%	+139.47	-1.37
Nursing (other)	31.47	+0.16	+0.51%	+2.09	-0.10
Nursing	3,559.38	+181.87	+5.38%	+169.27	-0.33
Therapists (OT, Physio, SLT)	201.23	+6.45	+3.31%	+0.57	-0.72
Health Professionals (other)	841.87	+24.73	+3.03%	+18.84	+0.38
Health & Social Care Professionals	1,043.10	+31.18	+3.08%	+19.41	-0.34
Management (VIII+)	44.93	+3.04	+7.26%	+2.24	+0.41
Clerical & Supervisory (III to VII)	1,266.61	+9.76	+0.78%	+15.35	+2.69
Management/ Admin	1,311.54	+12.80	+0.99%	+17.59	+3.10
Support	890.16	-3.35	-0.37%	-5.15	-0.42
General Support	890.16	-3.35	-0.37%	-5.15	-0.42
Care	780.27	+43.34	+5.88%	+26.22	+8.42
Patient & Client Care	780.27	+43.34	+5.88%	+26.22	+8.42

South/South West Hospital Group

May 2018 (May 2017 figure: 9,685)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	10,296.70	+611.93	+6.32%	+318.18	+35.88
Consultants	453.96	+20.27	+4.67%	+0.91	-3.31
NCHDs	984.56	+28.16	+2.94%	-1.11	-9.89
Medical (other) & Dental	6.48	+2.87	+79.50%	+1.00	+0.00
Medical/ Dental	1,445.00	+51.30	+3.68%	+0.80	-13.20
Nurse Manager	764.01	+69.16	+9.95%	+35.43	-3.19
Nurse Specialist	141.45	+6.09	+4.50%	-0.11	+1.81
Staff Nurse	3,163.24	+243.19	+8.33%	+107.50	+39.40
Nursing Student	210.42	+86.05	+69.19%	+100.23	-3.58
Nursing (other)	10.92	-0.77	-6.59%	-0.05	+0.06
Nursing	4,290.04	+403.72	+10.39%	+243.00	+34.50
Therapists (OT, Physio, SLT)	231.21	+15.43	+7.15%	+5.31	-4.33
Health Professionals (other)	997.78	+40.04	+4.18%	+12.57	+12.41
Health & Social Care Professionals	1,228.99	+55.47	+4.73%	+17.88	+8.08
Management (VIII+)	51.00	+8.00	+18.60%	+4.05	+1.00
Clerical & Supervisory (III to VII)	1,465.96	+42.40	+2.98%	+17.96	-3.24
Management/ Admin	1,516.96	+50.40	+3.44%	+22.01	-2.24
Support	1,210.80	+32.91	+2.79%	+11.93	+8.28
General Support	1,210.80	+32.91	+2.79%	+11.93	+8.28
Care	604.91	+18.13	+3.09%	+22.56	+0.46
Patient & Client Care	604.91	+18.13	+3.09%	+22.56	+0.46

University of Limerick Hospital Group

May 2018 (May 2017 figure: 3,684)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	4,082.56	+398.69	+10.82%	+108.20	+3.87
Consultants	150.46	+2.94	+1.99%	-1.42	-1.59
NCHDs	354.18	+32.19	+10.00%	+2.97	-1.11
Medical (other) & Dental	0.79	-4.48	-85.01%	-0.05	+0.25
Medical/ Dental	505.43	+30.65	+6.46%	+1.50	-2.45
Nurse Manager	330.84	+26.10	+8.56%	+11.69	+1.60
Nurse Specialist	60.86	+3.62	+6.32%	+4.22	+3.74
Staff Nurse	1,149.71	+66.72	+6.16%	-16.15	+4.52
Nursing Student	78.11	+42.65	+120.28%	+72.41	-3.74
Nursing (other)	11.88	+0.46	+4.03%	+0.58	+0.64
Nursing	1,631.40	+139.55	+9.35%	+72.75	+6.76
Therapists (OT, Physio, SLT)	62.50	+6.39	+11.39%	+2.69	+0.77
Health Professionals (other)	336.67	+22.35	+7.11%	+8.41	-2.35
Health & Social Care Professionals	399.17	+28.74	+7.76%	+11.10	-1.58
Management (VIII+)	35.95	+3.23	+9.87%	+1.33	-1.11
Clerical & Supervisory (III to VII)	619.97	+40.35	+6.96%	+9.07	+2.11
Management/ Admin	655.92	+43.58	+7.12%	+10.40	+1.00
Support	327.33	+57.80	+21.44%	-3.88	-3.37
General Support	327.33	+57.80	+21.44%	-3.88	-3.37
Care	563.31	+98.37	+21.16%	+16.33	+3.51
Patient & Client Care	563.31	+98.37	+21.16%	+16.33	+3.51

other Acute Services

May 2018 (May 2017 figure: 66)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	75.77	+9.50	+14.34%	+7.20	+3.91
Medical/ Dental		-6.00	-100.00%		
Nursing	10.30	+9.30	+930.00%	+2.45	+1.45
Health & Social Care Professionals	2.00	-5.00	-71.43%	+0.00	+0.00
Management (VIII+)	25.89	+6.89	+36.26%	-0.06	+0.60
Clerical & Supervisory (III to VII)	37.58	+4.31	+12.95%	+4.81	+1.86
Management/ Admin	63.47	+11.20	+21.43%	+4.75	+2.46

CHO 1

May 2018 (May 2017 figure: 5,379)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	5,476.15	+97.00	+1.80%	+39.46	-9.87
Consultants	36.82	+4.30	+13.22%	+3.43	+1.19
NCHDs	79.36	+5.15	+6.94%	-1.96	+0.18
Medical (other) & Dental	55.61	-2.08	-3.61%	-2.83	-0.25
Medical/ Dental	171.79	+7.37	+4.48%	-1.36	+1.12
Nurse Manager	346.81	+2.54	+0.74%	+6.58	-0.32
Nurse Specialist	91.11	+3.03	+3.44%	-1.12	-0.39
Staff Nurse	1,054.59	+0.20	+0.02%	-7.32	-11.29
Public Health Nurse	144.29	-0.45	-0.31%	-8.51	-4.67
Nursing Student	53.89	+26.02	+93.36%	+43.10	-1.04
Nursing (other)	3.77	-0.19	-4.80%	-1.03	-0.03
Nursing	1,694.46	+31.15	+1.87%	+31.70	-17.74
Therapists (OT, Physio, SLT)	285.73	+2.70	+0.95%	+1.45	-0.05
Health Professionals (other)	215.70	-2.95	-1.35%	-2.96	-5.03
Health & Social Care Professionals	501.43	-0.25	-0.05%	-1.51	-5.08
Management (VIII+)	51.37	+1.88	+3.80%	+2.88	+1.95
Clerical & Supervisory (III to VII)	565.35	+13.49	+2.44%	+9.96	-0.34
Management/ Admin	616.72	+15.37	+2.56%	+12.84	+1.61
General Support	361.71	-10.35	-2.78%	-0.80	-0.24
Patient & Client Care	2,130.04	+53.71	+2.59%	-1.41	+10.46

CHO 2

May 2018 (May 2017 figure: 5,240)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	5,424.02	+183.82	+3.51%	+32.60	+4.03
Consultants	41.59	+4.87	+13.26%	+2.85	+1.94
NCHDs	92.73	+5.85	+6.73%	-12.94	-12.94
Medical (other) & Dental	65.01	+2.69	+4.32%	+2.53	+0.48
Medical/ Dental	199.33	+13.41	+7.21%	-7.56	-10.52
Nurse Manager	294.69	-0.33	-0.11%	-5.83	-2.91
Nurse Specialist	81.20	+0.90	+1.12%	+0.09	+1.65
Staff Nurse	929.98	-5.18	-0.55%	-5.18	-3.50
Public Health Nurse	181.76	+9.06	+5.25%	+7.56	+3.76
Nursing Student	50.26	+28.26	+128.45%	+21.12	+0.32
Nursing (other)	2.84	+2.84	-100.00%	+0.84	+0.99
Nursing	1,540.73	+35.55	+2.36%	+18.60	+0.31
Therapists (OT, Physio, SLT)	304.34	+18.08	+6.32%	+11.47	+3.61
Health Professionals (other)	482.91	+31.05	+6.87%	+20.44	+6.78
Health & Social Care Professionals	787.25	+49.13	+6.66%	+31.91	+10.39
Management (VIII+)	55.81	+5.63	+11.22%	+1.67	+2.33
Clerical & Supervisory (III to VII)	597.13	+40.93	+7.36%	+9.37	-0.57
Management/ Admin	652.94	+46.56	+7.68%	+11.04	+1.76
General Support	245.94	-5.47	-2.18%	+2.36	+2.38
Patient & Client Care	1,997.83	+44.64	+2.29%	-23.75	-0.29

CHO 3

May 2018 (May 2017 figure: 4,119)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	4,268.18	+149.53	+3.63%	+99.05	+4.91
Consultants	26.51	-0.65	-2.39%	-0.66	-0.97
NCHDs	62.14	+3.78	+6.48%	-1.52	+1.64
Medical (other) & Dental	59.29	+5.92	+11.09%	+1.38	+0.08
Medical/ Dental	147.94	+9.05	+6.52%	-0.80	+0.75
Nurse Manager	245.30	-7.84	-3.10%	-2.06	+12.47
Nurse Specialist	45.36	+1.68	+3.85%	-0.08	+1.80
Staff Nurse	777.56	-10.47	-1.33%	-15.56	-20.24
Public Health Nurse	117.25	-0.50	-0.42%	-2.70	-2.70
Nursing Student	39.95	+25.95	+185.36%	+32.45	+0.20
Nursing (other)	4.72	-4.00	-45.87%	-4.00	+0.00
Nursing	1,230.14	+4.82	+0.39%	+8.05	-8.47
Therapists (OT, Physio, SLT)	191.99	+2.84	+1.50%	-2.32	-0.73
Health Professionals (other)	475.23	+31.63	+7.13%	+16.19	+0.72
Health & Social Care Professionals	667.22	+34.47	+5.45%	+13.87	-0.01
Management (VIII+)	34.84	+0.63	+1.84%	+1.63	+1.92
Clerical & Supervisory (III to VII)	455.21	+29.12	+6.83%	+25.03	-1.76
Management/ Admin	490.05	+29.75	+6.46%	+26.66	+0.16
General Support	248.68	-3.88	-1.54%	+1.03	+0.16
Patient & Client Care	1,484.15	+75.32	+5.35%	+50.24	+12.32

CHO 4

May 2018 (May 2017 figure: 7,790)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	8,066.90	+276.62	+3.55%	+84.12	+21.64
Consultants	53.20	+4.24	+8.66%	+2.14	+0.02
NCHDs	126.65	+12.28	+10.74%	-0.18	-0.70
Medical (other) & Dental	119.51	+2.64	+2.26%	-1.98	+1.83
Medical/ Dental	299.36	+19.16	+6.84%	-0.02	+1.15
Nurse Manager	386.88	+2.57	+0.67%	+2.30	+0.53
Nurse Specialist	66.13	+3.24	+5.15%	-2.73	-0.19
Staff Nurse	1,595.69	+15.25	+0.96%	-9.14	+9.11
Public Health Nurse	213.17	-6.58	-2.99%	-3.68	-3.03
Nursing Student	63.80	+34.30	+116.27%	+38.80	-0.06
Nursing (other)	0.50	+0.00	+0.00%	+0.00	+0.00
Nursing	2,326.17	+48.78	+2.14%	+25.55	+6.36
Therapists (OT, Physio, SLT)	406.81	+13.03	+3.31%	-5.28	-3.20
Health Professionals (other)	581.44	+32.77	+5.97%	+9.52	-1.39
Health & Social Care Professionals	988.25	+45.80	+4.86%	+4.24	-4.59
Management (VIII+)	67.28	+4.06	+6.42%	+2.16	+0.56
Clerical & Supervisory (III to VII)	593.48	+31.43	+5.59%	-1.26	-7.78
Management/ Admin	660.76	+35.49	+5.68%	+0.90	-7.22
General Support	388.90	-22.22	-5.40%	-6.52	-3.87
Patient & Client Care	3,403.46	+149.61	+4.60%	+59.97	+29.81

CHO 5

May 2018 (May 2017 figure: 4,879)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	5,174.78	+295.68	+6.06%	+94.31	+52.87
Consultants	30.30	-1.88	-5.84%	-1.70	+0.00
NCHDs	68.83	+4.03	+6.22%	-0.07	+3.11
Medical (other) & Dental	66.41	+4.72	+7.65%	+2.90	+1.74
Medical/ Dental	165.54	+6.87	+4.33%	+1.13	+4.85
Nurse Manager	341.69	+4.67	+1.39%	+16.92	+4.18
Nurse Specialist	55.20	+5.05	+10.07%	+3.30	+0.18
Staff Nurse	952.71	+25.51	+2.75%	-3.14	-2.02
Public Health Nurse	160.39	-0.47	-0.29%	-3.86	-2.91
Nursing Student	46.81	+16.34	+53.63%	+25.51	+0.02
Nursing (other)	3.58	-0.01	-0.28%	-0.07	+0.00
Nursing	1,560.38	+51.09	+3.39%	+38.66	-0.55
Therapists (OT, Physio, SLT)	327.12	+9.37	+2.95%	+4.69	+0.98
Health Professionals (other)	352.11	+18.20	+5.45%	+1.35	+3.95
Health & Social Care Professionals	679.23	+27.57	+4.23%	+6.04	+4.93
Management (VIII+)	40.16	+8.63	+27.37%	+2.99	-0.09
Clerical & Supervisory (III to VII)	424.38	+1.56	+0.37%	+1.02	+2.33
Management/ Admin	464.54	+10.19	+2.24%	+4.01	+2.24
General Support	392.05	-18.18	-4.43%	-6.51	-0.24
Patient & Client Care	1,913.04	+218.14	+12.87%	+50.98	+41.64

CHO 6

May 2018 (May 2017 figure: 4,382)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	3,803.62	-578.80	-13.21%	+31.25	-1.30
Consultants	53.08	+4.90	+10.17%	+2.64	+1.33
NCHDs	77.91	-3.61	-4.43%	-2.05	-2.77
Medical (other) & Dental	55.51	+3.28	+6.28%	+0.79	+0.05
Medical/ Dental	186.50	+4.57	+2.51%	+1.38	-1.39
Nurse Manager	234.04	-20.16	-7.93%	+4.80	+5.61
Nurse Specialist	22.11	-3.26	-12.85%	-0.76	+0.14
Staff Nurse	643.23	-65.47	-9.24%	+19.91	+3.81
Public Health Nurse	115.97	-1.82	-1.55%	-6.87	-2.53
Nursing Student	19.00	+3.00	+18.75%	-0.35	+0.00
Nursing (other)	4.00	+0.00	+0.00%	+1.00	+0.28
Nursing	1,038.35	-87.71	-7.79%	+17.73	+7.31
Therapists (OT, Physio, SLT)	297.59	-14.19	-4.55%	-2.32	-3.68
Health Professionals (other)	564.56	-191.24	-25.30%	+2.58	-1.47
Health & Social Care Professionals	862.15	-205.43	-19.24%	+0.26	-5.15
Management (VIII+)	75.65	+2.28	+3.11%	+5.13	+2.84
Clerical & Supervisory (III to VII)	446.46	-21.78	-4.65%	-0.22	-4.42
Management/ Admin	522.11	-19.50	-3.60%	+4.91	-1.58
General Support	271.84	-48.42	-15.12%	+4.74	-1.32
Patient & Client Care	922.67	-222.31	-19.42%	+2.23	+0.83

CHO 7

May 2018 (May 2017 figure: 5,675)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	6,514.25	+838.95	+14.78%	+35.43	-10.14
Consultants	54.80	-4.05	-6.88%	-1.12	-1.16
NCHDs	127.51	+5.49	+4.50%	+2.34	+1.45
Medical (other) & Dental	90.39	+9.76	+12.10%	+1.63	-0.18
Medical/ Dental	272.70	+11.20	+4.28%	+2.85	+0.11
Nurse Manager	391.64	+29.16	+8.04%	-10.38	+7.38
Nurse Specialist	82.73	+6.97	+9.20%	+2.65	+2.62
Staff Nurse	1,003.49	+31.42	+3.23%	-26.65	-10.59
Public Health Nurse	185.38	+4.09	+2.26%	-1.43	-4.27
Nursing Student	58.00	+19.00	+48.72%	+33.89	+0.00
Nursing (other)	8.50	-2.50	-22.73%	-0.49	-0.94
Nursing	1,729.74	+88.14	+5.37%	-2.41	-5.80
Therapists (OT, Physio, SLT)	414.48	+10.82	+2.68%	-5.79	-7.50
Health Professionals (other)	667.09	+252.38	+60.86%	+19.43	-3.19
Health & Social Care Professionals	1,081.57	+263.20	+32.16%	+13.64	-10.69
Management (VIII+)	71.41	-1.14	-1.57%	+2.37	+7.85
Clerical & Supervisory (III to VII)	557.10	+40.63	+7.87%	+1.99	+1.22
Management/ Admin	628.51	+39.49	+6.70%	+4.36	+9.07
General Support	490.69	+43.60	+9.75%	-7.41	-1.07
Patient & Client Care	2,311.04	+393.32	+20.51%	+24.40	-1.76

CHO 8

May 2018 (May 2017 figure: 6,065)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	6,183.24	+118.60	+1.96%	+71.94	+19.52
Consultants	41.75	-0.87	-2.04%	+1.53	+0.43
NCHDs	122.87	+4.74	+4.01%	-4.83	-0.34
Medical (other) & Dental	75.03	-0.24	-0.32%	+0.67	+0.49
Medical/ Dental	239.65	+3.63	+1.54%	-2.63	+0.58
Nurse Manager	379.37	-2.88	-0.75%	-6.20	-0.50
Nurse Specialist	96.79	-1.44	-1.47%	-0.56	-1.10
Staff Nurse	1,006.75	-0.48	-0.05%	-4.70	-3.65
Public Health Nurse	190.99	-0.03	-0.02%	-7.48	-3.81
Nursing Student	68.34	+24.80	+56.96%	+54.30	-0.24
Nursing (other)	8.54	+3.34	+64.23%	+0.02	+1.00
Nursing	1,750.78	+23.31	+1.35%	+35.38	-8.30
Therapists (OT, Physio, SLT)	360.50	-2.41	-0.66%	-10.97	-2.61
Health Professionals (other)	651.57	+62.79	+10.66%	+15.60	+4.33
Health & Social Care Professionals	1,012.07	+60.38	+6.34%	+4.63	+1.72
Management (VIII+)	62.35	+3.36	+5.70%	-0.67	+1.03
Clerical & Supervisory (III to VII)	669.08	-11.99	-1.76%	-3.00	-0.17
Management/ Admin	731.43	-8.63	-1.17%	-3.67	+0.86
General Support	209.17	-13.20	-5.94%	-1.69	-0.10
Patient & Client Care	2,240.14	+53.11	+2.43%	+39.92	+24.76

CHO 9

May 2018 (May 2017 figure: 6,307)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	6,592.29	+285.44	+4.53%	+154.60	+11.67
Consultants	67.27	-2.32	-3.33%	-2.55	+0.83
NCHDs	149.40	+10.69	+7.71%	+6.54	-0.87
Medical (other) & Dental	68.88	-1.09	-1.56%	+0.35	+0.01
Medical/ Dental	285.55	+7.28	+2.62%	+4.34	-0.03
Nurse Manager	462.81	+14.60	+3.26%	-0.25	+3.45
Nurse Specialist	82.24	+19.04	+30.13%	+3.72	+0.77
Staff Nurse	1,207.18	-21.42	-1.74%	+3.06	-11.07
Public Health Nurse	175.33	+5.11	+3.00%	+2.05	+0.77
Nursing Student	117.00	+69.00	+143.75%	+87.80	-1.00
Nursing (other)	22.55	+1.05	+4.88%	+0.13	+0.01
Nursing	2,067.11	+87.38	+4.41%	+96.51	-7.07
Therapists (OT, Physio, SLT)	454.82	+15.03	+3.42%	-1.42	-1.26
Health Professionals (other)	1,080.67	+50.97	+4.95%	+5.35	+3.84
Health & Social Care Professionals	1,535.49	+66.00	+4.49%	+3.93	+2.58
Management (VIII+)	69.19	+16.12	+30.37%	+3.44	-3.34
Clerical & Supervisory (III to VII)	648.00	+59.54	+10.12%	+33.45	+8.24
Management/ Admin	717.19	+75.66	+11.79%	+36.89	+4.90
General Support	533.13	-13.42	-2.46%	-6.70	+1.98
Patient & Client Care	1,453.82	+62.54	+4.50%	+19.63	+9.31

PCRS

May 2018 (May 2017 figure: 373)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	390.08	+16.89	+4.53%	-2.39	+1.72
Medical (other) & Dental	2.00	+2.00	-100.00%	+2.00	+0.00
Medical/ Dental	2.00	+2.00	-100.00%	+2.00	+0.00
Health Professionals (other)	18.80	+6.50	+52.85%	+2.50	+0.00
Health & Social Care Professionals	18.80	+6.50	+52.85%	+2.50	+0.00
Management (VIII+)	15.00	+1.00	+7.14%	+0.00	+0.00
Clerical & Supervisory (III to VII)	351.28	+7.39	+2.15%	-6.89	+1.72
Management/ Admin	366.28	+8.39	+2.34%	-6.89	+1.72
General Support	3.00	+0.00	+0.00%	+0.00	+0.00

other Community Services

May 2018 (May 2017 figure: 464)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	467.87	+3.60	+0.78%	+0.25	+1.35
Consultants	13.23	+0.41	+3.20%	+0.00	+0.29
NCHDs	12.00	+1.00	+9.09%	+0.06	+0.00
Medical/ Dental	25.23	+1.41	+5.92%	+0.06	+0.29
Nurse Manager	54.76	-6.72	-10.93%	-2.38	+0.12
Nurse Specialist	4.00	+1.18	+41.84%	+1.00	+0.00
Staff Nurse	146.05	-1.69	-1.14%	+0.06	+1.40
Nursing	204.81	-7.23	-3.41%	-1.32	+1.52
Therapists (OT, Physio, SLT)	9.20	+0.55	+6.36%	-0.80	+0.21
Health Professionals (other)	28.67	-1.93	-6.31%	-0.21	+0.70
Health & Social Care Professionals	37.87	-1.38	-3.52%	-1.01	+0.91
Management (VIII+)	52.34	+4.74	+9.96%	+0.52	+0.13
Clerical & Supervisory (III to VII)	101.71	+7.23	+7.65%	+1.98	-1.86
Management/ Admin	154.05	+11.97	+8.42%	+2.50	-1.73
Support	15.20	+2.01	+15.24%	+2.18	+0.00
General Support	15.20	+2.01	+15.24%	+2.18	+0.00
Care	30.71	-3.18	-9.38%	-2.16	+0.36
Patient & Client Care	30.71	-3.18	-9.38%	-2.16	+0.36

Health & Wellbeing

May 2018 (May 2017 figure: 1,436)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	1,475.77	+39.66	+2.76%	+25.75	+19.45
Consultants	40.00	+2.95	+7.96%	-0.18	+0.34
NCHDs	35.46	+4.54	+14.68%	-2.38	-0.44
Medical (other) & Dental	92.01	-1.18	-1.27%	-1.84	+0.66
Medical/ Dental	167.47	+6.31	+3.92%	-4.40	+0.56
Nurse Manager	32.01	+2.69	+9.17%	-0.23	+0.14
Nurse Specialist	4.75	+0.02	+0.42%	+0.02	+0.00
Staff Nurse	1.99	+0.00	+0.00%	+0.00	+0.00
Public Health Nurse	2.72	-1.00	-26.88%	-1.00	-0.78
Nursing (other)	1.47	-0.52	-26.13%	+0.67	+0.66
Nursing	42.94	+1.19	+2.85%	-0.54	+0.02
Health Professionals (other)	688.00	+7.36	+1.08%	+19.91	+19.87
Health & Social Care Professionals	688.00	+7.36	+1.08%	+19.91	+19.87
Management (VIII+)	50.49	+5.49	+12.20%	+0.53	+2.08
Clerical & Supervisory (III to VII)	460.37	+21.21	+4.83%	+12.85	-2.51
Management/ Admin	510.86	+26.70	+5.51%	+13.38	-0.43
General Support	12.42	+0.00	+0.00%	+0.00	+0.00
Patient & Client Care	54.08	-1.90	-3.39%	-2.60	-0.57

Corporate

May 2018 (May 2017 figure: 1,487)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	1,518.96	+32.35	+2.18%	-14.77	-16.22
Consultants	3.21	-0.04	-1.23%	-0.04	+0.02
NCHDs	8.25	-1.25	-13.16%	-3.35	-1.25
Medical (other) & Dental	18.66	-2.33	-11.10%	-0.56	-0.39
Medical/ Dental	30.12	-3.62	-10.73%	-3.95	-1.62
Nurse Manager	76.31	-8.99	-10.54%	-9.33	-1.24
Nurse Specialist	9.17	+3.30	+56.22%	+2.35	-0.11
Staff Nurse		-0.62	-100.00%	-0.62	
Public Health Nurse	0.00	+0.00	-100.00%	+0.00	+0.00
Nursing (other)	50.76	+1.20	+2.42%	+0.03	-0.02
Nursing	136.24	-5.11	-3.62%	-7.57	-1.37
Therapists (OT, Physio, SLT)	2.30	+0.00	+0.00%	+0.00	+0.00
Health Professionals (other)	17.70	-2.77	-13.53%	+0.72	-1.13
Health & Social Care Professionals	20.00	-2.77	-12.17%	+0.72	-1.13
Management (VIII+)	416.54	+41.33	+11.02%	+9.00	+3.60
Clerical & Supervisory (III to VII)	904.24	+5.51	+0.61%	-11.00	-13.71
Management/ Admin	1,320.78	+46.84	+3.68%	-2.00	-10.11
General Support	9.24	-0.99	-9.68%	-0.97	+0.01
Patient & Client Care	2.58	-2.00	-43.67%	-1.00	-2.00

Health Business Services

May 2018 (May 2017 figure: 1,416)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	1,526.69	+110.27	+7.79%	+37.19	-3.26
Medical (other) & Dental	1.00	+1.00	-100.00%	+0.00	+0.00
Medical/ Dental	1.00	+1.00	-100.00%	+0.00	+0.00
Nurse Manager	5.52	+0.00	+0.00%	+0.00	+0.00
Nurse Specialist	1.00	+0.00	+0.00%	+0.00	+0.00
Nursing (other)	1.79	+0.00	+0.00%	+0.00	+0.00
Nursing	8.31	+0.00	+0.00%	+0.00	+0.00
Health Professionals (other)	3.00	-1.00	-25.00%	-0.50	+0.00
Health & Social Care Professionals	3.00	-1.00	-25.00%	-0.50	+0.00
Management (VIII+)	151.29	+17.86	+13.39%	+10.30	-0.16
Clerical & Supervisory (III to VII)	1,047.33	+91.14	+9.53%	+25.41	-2.95
Management/ Admin	1,198.62	+109.00	+10.00%	+35.71	-3.11
General Support	311.96	+2.27	+0.73%	+2.98	-0.15
Patient & Client Care	3.80	-1.00	-20.83%	-1.00	+0.00

Employment by Hospital, Hospital Group etc. May 2018

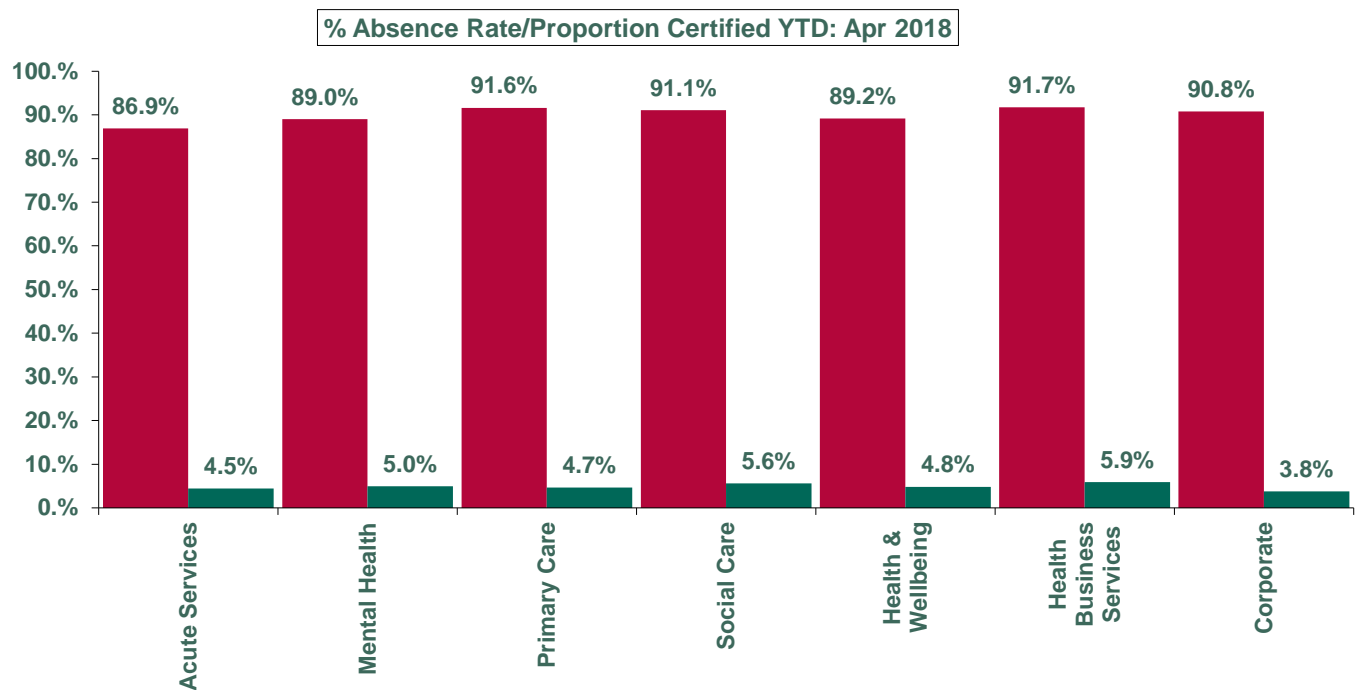
May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	116,570.83	+4,651.09	+4.16%	+2,274.18	+227.06
Ambulance	1,865.63	+81.37	+4.56%	+22.69	+4.20
National Children's Hospital at Tallaght Hospital	202.81	-3.17	-1.54%	+2.00	-0.43
Our Lady's Children's Hospital, Crumlin	1,824.60	+89.37	+5.15%	+40.18	+8.87
Temple Street Children's University Hospital	1,164.35	+74.17	+6.80%	+54.11	+17.73
other	9.00	+5.00	+125.00%	+0.04	+0.04
Children's Hospital Group	3,200.76	+165.37	+5.45%	+96.33	+26.21
Coombe Women & Infants University Hospital	845.83	+43.77	+5.46%	+16.73	+3.12
MRH Portlaoise	735.89	+67.83	+10.15%	+31.82	+4.37
MRH Tullamore	1,069.51	+22.97	+2.19%	+12.26	-10.46
Naas General Hospital	746.08	+9.11	+1.24%	-6.67	-0.20
St. James's Hospital	3,872.84	+39.11	+1.02%	+20.63	-16.05
St. Luke's Radiation Oncology Network	514.02	+3.83	+0.75%	-9.14	-0.88
Tallaght Hospital - Adults	2,613.71	+35.70	+1.38%	+45.49	+2.89
other	29.36	+15.87	+117.64%	+14.91	+0.04
Dublin Midlands Hospital Group	10,427.24	+238.19	+2.34%	+126.03	-17.17
Cappagh National Orthopaedic Hospital	413.20	+37.08	+9.86%	+18.23	+6.44
Mater Misericordiae University Hospital	3,004.50	+45.09	+1.52%	+70.80	+9.32
MRH Mullingar	893.24	+21.38	+2.45%	+1.63	-8.66
National Maternity Hospital	859.91	+38.46	+4.68%	+39.80	+3.44
Our Lady's Hospital Navan	497.97	+6.16	+1.25%	+1.62	-2.11
Royal Victoria Eye and Ear Hospital	280.92	+13.87	+5.19%	+7.50	-1.07
St. Columcille's Hospital	425.92	+13.53	+3.28%	+15.11	+2.37
St Luke's General Hospital Kilkenny	1,106.28	+115.63	+11.67%	+72.23	+0.02
St. Michael's Hospital	407.54	+21.95	+5.69%	+21.56	+4.35
St. Vincent's University Hospital	2,811.11	+111.40	+4.13%	+37.27	-7.72
Wexford General Hospital	983.65	+47.14	+5.03%	+36.87	-1.86
other	26.34	+13.96	+112.76%	+6.01	-0.02
Ireland East Hospital Group	11,710.58	+485.65	+4.33%	+328.63	+4.50
Beaumont Hospital	3,653.43	+177.50	+5.11%	+152.12	+9.37
Cavan General Hospital	937.03	+4.58	+0.49%	+4.86	+12.30
Connolly Hospital	1,250.51	+34.43	+2.83%	+15.87	+11.74
Louth County Hospital	273.70	-0.49	-0.18%	-4.28	-2.03
Monaghan Hospital	111.30	-3.37	-2.94%	-0.56	-1.45
Our Lady of Lourdes Hospital	1,996.65	+187.04	+10.34%	+127.76	+22.46
Rotunda Hospital	858.48	+44.15	+5.42%	+26.17	+0.80
other	20.93	+4.24	+25.40%	+3.19	+0.19
RCSI Hospitals Group	9,102.03	+448.08	+5.18%	+325.13	+53.38
Galway University Hospitals	3,533.28	+105.76	+3.09%	+105.79	+23.41
Letterkenny University Hospital	1,561.28	+64.58	+4.31%	+38.01	-2.18
Mayo University Hospital	1,134.50	+76.91	+7.27%	+68.23	+8.02
Portiuncula University Hospital	750.62	+41.27	+5.82%	+5.51	-0.17
Roscommon University Hospital	304.82	+2.55	+0.84%	+0.84	-1.11
Sligo University Hospital	1,578.56	+38.92	+2.53%	+30.91	-12.74
other	63.70	+12.71	+24.93%	+3.71	+0.68
Saolta University Hospital Care	8,926.76	+342.70	+3.99%	+253.00	+15.91
Bantry General Hospital	261.51	+10.00	+3.98%	+1.40	+0.22
Cork University Hospital	3,932.60	+257.39	+7.00%	+123.37	+5.61
Lourdes Orthopaedic Hospital Kilcreene	72.84	+5.23	+7.74%	+5.07	+2.28
Mallow General Hospital	239.71	+6.49	+2.78%	+6.71	+3.88
Mercy University Hospital	1,154.50	+57.87	+5.28%	+34.53	+5.34
South Infirmary Victoria University Hospital	774.39	+55.96	+7.79%	+29.44	+2.94
South Tipperary General Hospital	822.55	+38.97	+4.97%	+5.59	-1.47
UH Kerry	1,101.81	+89.03	+8.79%	+80.81	+0.23
UH Waterford	1,905.73	+82.07	+4.50%	+25.18	+16.04
other	31.06	+8.92	+40.29%	+6.08	+0.81
South/South West Hospital Group	10,296.70	+611.93	+6.32%	+318.18	+35.88
Croom Orthopaedic Hospital	162.18	+11.37	+7.54%	-2.18	+1.27
Ennis Hospital	220.97	-3.44	-1.53%	-5.10	+1.01
Nenagh Hospital	242.54	+21.90	+9.93%	+6.13	-1.92
St. John's Hospital Limerick	304.69	+7.34	+2.47%	+1.87	-1.82
UH Limerick	2,775.49	+335.26	+13.74%	+80.40	+8.53
UMH Limerick	368.81	+40.97	+12.50%	+27.12	-3.20
other	7.88	-14.71	-65.12%	-0.04	+0.00
University of Limerick Hospital Group	4,082.56	+398.69	+10.82%	+108.20	+3.87
other Acute Services	75.77	+9.50	+14.34%	+7.20	+3.91
Acute Services	59,688.03	+2,781.48	+4.89%	+1,585.39	+130.69

Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Apr 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Overall	1.28%	5.11%	3.80%	4.52%	6.10%	6.43%	4.83%	88.85%
Ambulance				3.79%	3.64%	6.56%	6.43%	85.40%
National Children's Hospital at Tallaght Hospital	2.78%	4.94%	11.40%	5.50%	0.00%	1.20%	4.44%	87.79%
Our Lady's Children's Hospital, Crumlin	1.70%	4.47%	2.98%	5.25%	6.46%	7.69%	4.31%	90.12%
Temple Street Children's University Hospital	0.62%	4.46%	5.20%	4.27%	8.68%	3.60%	4.17%	92.95%
Children's Hospital Group	1.41%	4.51%	3.96%	4.80%	7.05%	6.01%	4.26%	91.01%
Coombe Women and Infants University Hospital	0.11%	3.49%	0.94%	2.67%	8.96%	4.99%	3.82%	79.10%
MRH Portlaoise	2.58%	5.73%	6.39%	7.30%	13.19%	8.28%	6.45%	89.79%
MRH Tullamore	0.81%	7.64%	7.86%	5.55%	6.89%	9.64%	6.94%	91.41%
Naas General Hospital	0.93%	4.75%	1.63%	1.59%	6.91%	8.42%	4.27%	80.20%
St. James's Hospital	0.82%	3.68%	1.85%	3.53%	6.85%	5.45%	3.41%	85.17%
St. Luke's Radiation Oncology Network	1.23%	5.33%	3.82%	5.67%	7.90%	8.15%	4.98%	87.10%
Tallaght Hospital - Adults	1.04%	4.57%	4.48%	5.39%	5.88%	6.66%	4.47%	88.65%
Dublin Midlands Hospital Group	0.94%	4.44%	3.19%	4.29%	7.20%	7.19%	4.33%	86.62%
Cappagh National Orthopaedic Hospital	3.23%	3.89%	2.89%	5.20%	5.02%	7.23%	4.27%	90.00%
Mater Misericordiae University Hospital	0.94%	4.21%	2.52%	4.51%	6.46%	5.63%	3.83%	89.48%
MRH Mullingar	2.37%	5.75%	4.29%	4.27%	7.64%	8.49%	5.43%	90.17%
National Maternity Hospital	0.23%	3.09%	1.00%	4.04%	3.12%	4.09%	2.82%	85.66%
Our Lady's Hospital Navan	1.90%	4.72%	2.04%	5.71%	2.29%	3.77%	3.85%	86.33%
Royal Victoria Eye and Ear Hospital	0.86%	5.75%	2.74%	5.03%	2.12%	5.97%	4.13%	85.64%
St. Columcille's Hospital	0.45%	6.91%	1.28%	2.51%	6.95%	1.70%	4.08%	89.06%
St Luke's General Hospital Kilkenny	1.20%	7.10%	5.40%	4.87%	6.66%	5.42%	5.61%	90.97%
St. Michael's Hospital	0.44%	3.47%	5.52%	2.15%	3.82%	3.09%	3.20%	83.39%
St. Vincent's University Hospital	0.23%	3.62%	2.91%	3.12%	4.91%	6.35%	3.28%	85.76%
Wexford General Hospital	0.70%	6.96%	5.08%	5.33%	8.04%	12.70%	6.29%	90.17%
Ireland East Hospital Group	0.89%	4.60%	3.02%	4.07%	5.72%	6.05%	4.08%	88.42%
Beaumont Hospital	0.80%	3.22%	2.57%	4.73%	5.40%	6.16%	3.48%	90.40%
Cavan General Hospital	2.33%	6.55%	4.50%	6.08%	6.93%	7.38%	5.75%	90.50%
Connolly Hospital	0.89%	3.89%	2.70%	4.68%	8.46%	4.57%	3.94%	88.81%
Louth County Hospital	0.19%	8.49%	5.50%	6.39%	11.80%	8.45%	8.15%	93.03%
Monaghan Hospital	0.00%	5.72%	1.80%	3.14%	6.06%	12.83%	6.35%	89.56%
Our Lady of Lourdes Hospital	1.26%	7.07%	4.60%	5.62%	11.74%	13.84%	6.40%	89.64%
Rotunda Hospital	0.21%	5.90%	2.18%	2.95%	3.18%	2.80%	3.65%	86.46%
RCSI Hospitals Group	1.03%	4.80%	3.09%	4.86%	6.93%	7.29%	4.50%	89.82%
Galway University Hospitals	1.36%	5.47%	2.59%	3.69%	5.73%	5.43%	4.14%	81.28%
Letterkenny University Hospital	1.80%	5.94%	5.15%	6.19%	8.90%	5.56%	5.79%	89.21%
Mayo University Hospital	2.13%	5.26%	5.05%	5.12%	5.93%	5.12%	4.76%	84.85%
Portiuncula University Hospital	0.36%	4.10%	2.29%	2.10%	6.58%	3.74%	3.26%	77.30%
Roscommon University Hospital	0.00%	4.17%	3.09%	2.10%	6.97%	7.66%	4.23%	84.11%
Sligo University Hospital	1.50%	5.11%	3.37%	4.37%	5.50%	4.77%	4.35%	88.27%
Saolta University Hospital Care Group	1.43%	5.28%	3.36%	4.17%	6.64%	5.23%	4.46%	84.56%
Bantry General Hospital	1.11%	3.67%	1.20%	4.38%	3.31%	7.38%	4.07%	86.43%
Cork University Hospital	0.99%	4.08%	4.31%	4.12%	7.18%	4.22%	4.10%	83.30%
Lourdes Orthopaedic Hospital Kilcreene	0.00%	5.87%		1.22%	3.52%		4.17%	85.00%
Mallow General Hospital	0.41%	4.95%	4.27%	3.44%	2.59%	12.21%	5.50%	91.70%
Mercy University Hospital	0.33%	5.36%	3.50%	1.68%	7.18%	11.39%	4.43%	85.48%
South Infirmary Victoria University Hospital	0.55%	4.15%	1.79%	2.51%	3.03%	2.67%	2.97%	86.33%
South Tipperary General Hospital	1.13%	5.57%	5.75%	5.54%	3.49%	7.64%	4.78%	86.60%
UH Kerry	0.76%	5.22%	4.83%	6.20%	3.26%	0.00%	4.30%	56.39%
UH Waterford	1.44%	5.34%	3.76%	3.87%	6.65%	6.71%	4.41%	87.22%
South/South West Hospital Group	0.96%	4.69%	3.97%	3.80%	5.67%	6.76%	4.20%	81.97%
Croom Orthopaedic Hospital	0.08%	2.95%	0.72%	7.72%	4.17%	8.05%	4.71%	89.70%
Ennis Hospital	0.94%	9.93%	6.86%	5.06%	3.01%	9.35%	7.67%	93.15%
Nenagh Hospital	0.47%	6.83%	1.05%	6.33%	9.48%	4.93%	5.76%	91.12%
St. John's Hospital Limerick	0.16%	3.25%	1.17%	2.12%	6.99%	5.66%	3.32%	94.01%
UH Limerick	0.42%	7.03%	4.37%	6.33%	7.83%	8.74%	6.05%	90.21%
UMH Limerick	1.87%	9.22%	25.86%	4.80%	7.24%	16.44%	8.89%	91.60%
University of Limerick Hospital Group	0.51%	7.13%	4.31%	5.89%	7.48%	8.78%	6.18%	90.76%
Acute Services	1.03%	4.89%	3.41%	4.38%	6.40%	6.71%	4.48%	86.90%
Community Services	2.05%	5.47%	4.16%	4.60%	5.62%	6.30%	5.28%	90.85%
Health & Wellbeing	5.59%	3.95%	4.26%	4.54%	11.74%	2.79%	4.82%	89.15%
Corporate & HBS	0.00%	4.41%	1.02%	4.84%	3.75%	2.17%	4.69%	91.28%
Overall	1.28%	5.11%	3.80%	4.52%	6.10%	6.43%	4.83%	
Certified	82.90%	86.76%	88.82%	90.77%	91.23%	90.23%	88.85%	88.85%

Health Service Absence Rate - by Staff Category & Division: YTD Apr 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	<i>Certified</i>
Acute Services	1.03%	4.89%	3.41%	4.38%	6.40%	6.71%	4.48%	86.90%
Mental Health	1.88%	5.28%	3.73%	4.24%	6.90%	6.18%	4.99%	89.00%
Primary Care	2.51%	5.42%	3.86%	4.77%	3.90%	6.05%	4.66%	91.59%
Social Care	0.53%	5.60%	4.48%	4.32%	5.58%	6.32%	5.64%	91.09%
Community Services	2.05%	5.47%	4.16%	4.60%	5.62%	6.30%	5.28%	90.85%
Health & Wellbeing	5.59%	3.95%	4.26%	4.54%	11.74%	2.79%	4.82%	89.15%
Corporate & HBS	0.00%	4.41%	1.02%	4.84%	3.75%	2.17%	4.69%	91.28%
Overall	1.28%	5.11%	3.80%	4.52%	6.10%	6.43%	4.83%	
<i>Certified</i>	82.90%	86.76%	88.82%	90.77%	91.23%	90.23%	88.85%	88.85%



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Apr 2018

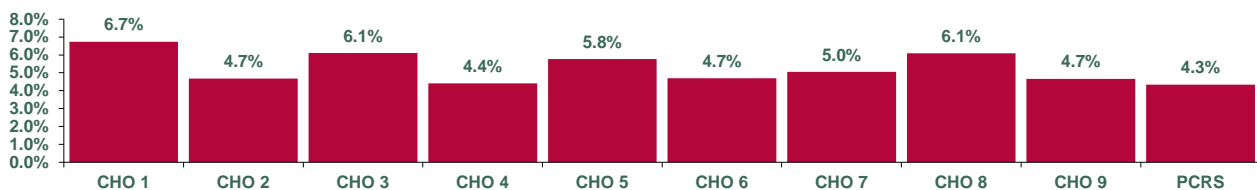
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.19%	5.54%	6.73%	4.50%	6.48%	3.83%	5.92%	5.66%	5.75%	6.67%	5.29%	4.33%
Voluntary Agencies (Non-Acute)	90.15%	4.82%		5.26%	5.58%	5.61%	5.27%	4.20%	4.70%	4.51%	3.96%	
Overall	90.85%	5.28%	6.73%	4.67%	6.10%	4.40%	5.77%	4.70%	5.05%	6.09%	4.67%	4.33%
Certified		90.85%	92.93%	92.72%	92.90%	88.61%	89.19%	86.41%	91.35%	91.82%	89.77%	89.01%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	85.52%	2.05%	2.13%	1.04%	2.88%	1.47%	1.95%	3.14%	1.48%	2.37%	3.17%	
Nursing	90.32%	5.47%	7.17%	4.80%	6.78%	4.61%	5.67%	5.19%	5.04%	6.22%	3.86%	
Health & Social Care Professionals	89.56%	4.16%	4.97%	4.27%	4.73%	3.59%	5.00%	3.75%	3.49%	4.36%	4.24%	
Management Admin	91.20%	4.60%	4.55%	3.75%	5.41%	3.53%	4.97%	4.10%	5.50%	5.33%	5.23%	4.37%
General Support Staff	92.00%	5.62%	6.87%	3.28%	6.60%	5.01%	6.11%	5.10%	5.32%	6.66%	6.31%	0.17%
Other Patient & Client Care	91.34%	6.30%	7.98%	5.76%	6.57%	5.01%	6.96%	5.46%	5.89%	7.52%	5.61%	
Overall	90.85%	5.28%	6.73%	4.67%	6.10%	4.40%	5.77%	4.70%	5.05%	6.09%	4.67%	4.33%
Certified		90.85%	92.93%	92.72%	92.90%	88.61%	89.19%	86.41%	91.35%	91.82%	89.77%	89.01%

% Absence Rate: Apr 2018



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	78.88%	1.88%	2.86%	0.40%	3.40%	1.81%	1.65%	3.10%	0.15%	1.22%	3.48%
Nursing	88.05%	5.28%	6.27%	4.03%	6.72%	4.06%	5.68%	6.90%	6.79%	6.30%	3.18%
Health & Social Care	89.14%	3.73%	3.83%	2.15%	4.37%	2.39%	3.75%	6.15%	2.91%	4.61%	3.51%
Management Admin	90.62%	4.24%	5.32%	3.70%	4.96%	3.78%	5.20%	2.65%	8.53%	4.16%	3.80%
General Support	91.62%	6.90%	6.81%	3.16%	8.92%	5.04%	8.35%	6.62%	3.64%	11.02%	6.15%
Patient & Client Care	91.50%	6.18%	6.55%	6.10%	5.97%	2.94%	7.03%	4.13%	8.72%	8.06%	8.89%
Total	89.00%	4.99%	5.76%	3.96%	5.93%	3.62%	5.77%	5.73%	4.95%	6.02%	4.14%
Certified		89.00%	90.67%	91.06%	91.04%	86.16%	88.54%	81.43%	93.28%	89.42%	91.19%

Primary Care Division by Staff Category

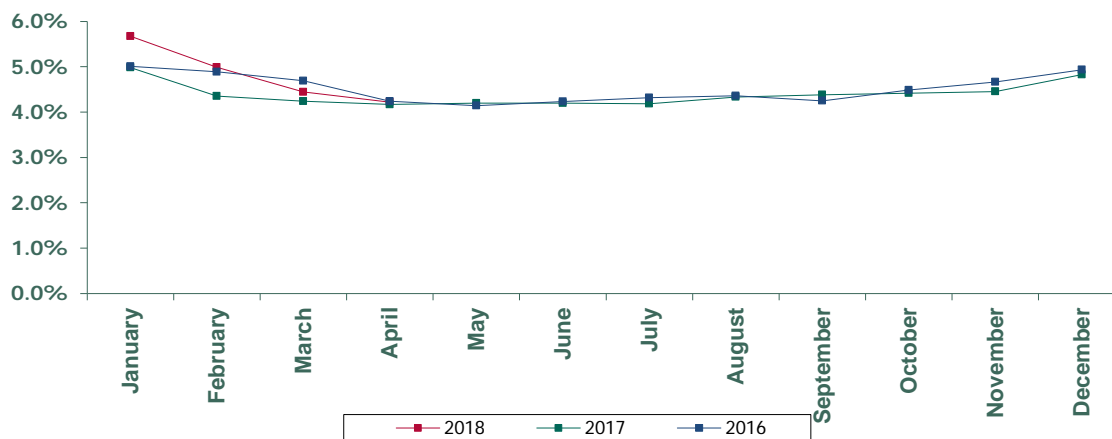
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	89.78%	2.51%	1.91%	1.93%	2.77%	1.44%	2.46%	3.58%	2.67%	3.20%	3.75%	
Nursing	94.52%	5.42%	7.85%	5.13%	5.35%	4.14%	4.92%	5.28%	5.36%	6.16%	4.78%	
Health & Social Care	89.22%	3.86%	4.77%	4.30%	5.02%	2.74%	4.14%	3.20%	2.68%	4.18%	4.34%	
Management Admin	90.63%	4.77%	4.53%	3.58%	6.41%	3.07%	4.49%	5.13%	5.89%	6.09%	6.60%	4.37%
General Support	91.31%	3.90%	5.63%	0.52%	2.70%	3.84%	0.92%	3.71%	5.69%	3.41%	6.42%	0.17%
Patient & Client Care	91.29%	6.05%	6.28%	2.58%	8.90%	4.10%	5.28%	6.93%	7.85%	5.03%	6.70%	
Total	91.59%	4.66%	5.53%	3.81%	5.55%	3.27%	4.27%	4.72%	5.03%	5.25%	5.25%	4.33%
Certified		91.59%	92.79%	94.90%	93.14%	88.45%	90.54%	90.78%	90.59%	93.33%	92.87%	89.01%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	81.45%	0.53%	0.00%	0.30%	0.00%	0.12%	0.29%	2.44%	0.00%	0.71%	0.69%
Nursing	89.91%	5.60%	7.46%	5.36%	7.24%	5.20%	5.96%	4.35%	4.69%	6.20%	3.67%
Health & Social Care	89.84%	4.48%	6.87%	5.16%	4.79%	4.70%	6.27%	3.40%	3.94%	4.40%	4.24%
Management Admin	92.99%	4.32%	4.18%	4.08%	4.22%	3.97%	5.57%	3.73%	5.00%	4.56%	3.66%
General Support	92.28%	5.58%	7.25%	4.94%	6.95%	5.08%	4.41%	4.76%	5.31%	5.09%	6.35%
Patient & Client Care	91.34%	6.32%	8.16%	5.87%	6.50%	5.22%	7.03%	5.41%	5.72%	7.66%	5.21%
Total	91.09%	5.64%	7.52%	5.44%	6.31%	5.05%	6.33%	4.42%	5.05%	6.46%	4.50%
Certified		91.09%	93.56%	92.65%	93.37%	89.28%	89.16%	86.78%	91.47%	92.03%	87.39%

Health Service Absence Rate- by Staff Category

Month	Medical/ Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
April	1.19%	4.46%	3.28%	3.78%	5.32%	5.67%	4.22%	89.61%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
February	1.26%	5.33%	4.00%	4.62%	6.33%	6.53%	4.99%	88.72%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
2018	1.28%	5.11%	3.80%	4.51%	6.11%	6.44%	4.84%	88.86%
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	4.83%	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	4.45%	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.84%	4.39%	88.93%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	72.6%
St Michael's Hospital		
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.3%	63.4%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	95.1%	88.2%
Our Lady's Hospital Navan	92.9%	87.5%
Royal Victoria Eye and Ear Hospital	100.0%	93.2%
National Maternity Hospital	100.0%	100.0%
St Luke's General Hospital Kilkenny	100.0%	92.5%
Wexford General Hospital	100.0%	89.6%
Ireland East Hospital Group	99.0%	79.2%
Tallaght Hospital - Adults	100.0%	63.9%
St James's Hospital	100.0%	69.6%
MRH Portlaoise	92.2%	79.3%
MRH Tullamore	97.6%	92.9%
Naas General Hospital	100.0%	80.9%
Coombe Women and Infants University Hospital	100.0%	92.1%
St Lukes Radiation Oncology Network	100.0%	96.4%
Dublin Midlands Hospital Group	99.1%	74.5%
Beaumont Hospital	100.0%	69.7%
Connolly Hospital	95.8%	56.3%
Cavan General Hospital	100.0%	83.8%
Our Lady of Lourdes Hospital		
Rotunda Hospital	100.0%	98.4%
RCSI Hospital Group	99.2%	72.5%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.8%
Mallow General Hospital	100.0%	23.8%
South Infirmary Victoria University Hospital	100.0%	70.2%
Mercy University Hospital	100.0%	94.3%
Bantry General Hospital	100.0%	80.0%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	85.2%
UH Waterford	98.5%	86.3%
South/South West Hospital Group	99.2%	89.4%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	97.9%	89.6%
St John's Hospital Limerick	100.0%	86.7%
University of Limerick Hospital Group	98.0%	89.4%
Galway University Hospitals	93.9%	97.3%
Portiuncula University Hospital	95.4%	94.3%
Roscommon University Hospital	100.0%	100.0%
Mayo University Hospital	100.0%	87.4%
Letterkenny University Hospital	100.0%	86.0%
Sligo University Hospital	100.0%	96.2%
Saolta Hospital Group	96.9%	93.9%
National Childrens' Hospital at Tallaght Hospital	86.5%	62.2%
Temple Street Children's University Hospital	94.3%	83.0%
Our Lady's Children's Hospital, Crumlin	94.6%	77.5%
The Children's Hospital Group	93.3%	77.2%
National Cancer Screening Service		
Acute Hospitals Total	98.3%	82.8%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	13.3%	13.3%
Cavan Monaghan Mental Health Service	100.0%	100.0%
Community Health Organisation 1	72.9%	72.9%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	89.6%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	64.5%	53.9%
Kerry Mental Health Services	92.3%	69.2%
Community Health Organisation 4	68.5%	56.2%
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	92.3%
Community Health Organisation 5	100.0%	97.6%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's		
Community Health Organisation 6	100.0%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service	100.0%	97.0%
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	98.1%
Dublin North Mental Health Service	100.0%	95.7%
Dublin North City Mental Health Service	73.8%	73.8%
St Vincent's Fairview		
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
Community Health Organisation 9	86.4%	85.2%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	89.3%	84.9%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	100.0%	90.0%
Community Health Organisation 9	100.0%	90.0%
Other Agencies total	100.0%	96.0%

Note that a blank cell indicates no return from the Agency



Finance

Primary Consultant Debtor Days	Actual Cum Dec 2017 Days	Actual Cum May 2018 Days	90% of Actual May 2018 Days	Debtor Days Target 2018	May Variance Vs Target
Beaumont Hospital	38	43	39	20	-19
Our Lady of Lourdes Hospital Drogheda	37	36	32	20	-12
Connolly Hospital Blanchardstown	68	91	82	20	-62
Cavan Monaghan Hospitals	30	36	32	20	-12
Rotunda Hospital	17	13	11	20	9
Louth County Hospital	28	41	37	20	-17
RCSI Hospital Group	36	39	35	20	-15
St. James's Hospital	42	66	60	20	-40
Tallaght Hospital - Adults (incl Children)	22	34	31	20	-11
Midlands Regional Hospital Tullamore	61	57	52	20	-32
Naas General Hospital	44	33	30	20	-10
Midlands Regional Hospital Portlaoise	75	89	80	20	-60
Coombe Women's & Infants University Hospital	24	28	25	20	-5
St. Lukes Hospital, Rathgar	67	60	54	20	-34
Dublin Midlands Hospital Group	38	52	47	20	-27
Mater Misericordiae University Hospital	46	34	31	20	-11
St. Vincent's University Hospital Elm Park	75	73	66	20	-46
Midland Regional Hospital Mullingar	139	113	102	20	-82
St. Luke's Hospital Kilkenny	69	60	54	20	-34
Wexford General Hospital	37	46	41	20	-21
National Maternity Hospital Holles Street	24	14	13	20	7
Our Lady's Hospital Navan	30	24	22	20	-2
St Columcilles Hospital Loughlinstown	122	147	132	20	-112
St. Michael's Hospital Dun Laoghaire	45	48	43	20	-23
Cappagh National Orthopaedic Hospital	20	20	18	20	2
Royal Victoria Eye & Ear Hospital Dublin	48	59	53	20	-33
Ireland East Hospital Group	56	50	45	20	-25
Cork University Hospitals	50	50	45	20	-25
University Hospital Waterford	43	43	38	20	-18
Kerry General Hospital	68	58	52	20	-32
Mercy University Hospital Cork	41	51	45	20	-25
South Tipperary General Hospital	31	25	23	20	-3
South Infirmary University Hospital Cork	41	31	28	20	-8
Bantry General Hospital	51	62	56	20	-36
Mallow General Hospital	112	84	75	20	-55
Lourdes Orthopaedic Hospital Kilcreene	7	42	38	20	-18
South / South West Hospital Group	48	47	42	20	-22
Galway University Hospitals	63	63	57	20	-37
Sligo General Hospital	44	41	37	20	-17
Letterkenny General Hospital	51	60	54	20	-34
Mayo General Hospital	38	36	32	20	-12
Portiuncula Hospital General & Maternity	35	40	36	20	-16
Roscommon County Hospital	47	54	48	20	-28
Saolta University Health Care Group	54	54	48	20	-28
University Hospital Limerick	106	127	114	20	-94
Ennis Hospital	78	108	97	20	-77
Nenagh Hospital	31	33	30	20	-10
St. John's Hospital	136	167	150	20	-130
University Maternity Hospital Limerick	80	57	51	20	-31
Croom Hospital	48	26	24	20	-4
University of Limerick Hospital Group	98	114	103	20	-83
Our Lady's Hosp for Sick Children Crumlin	80	82	74	20	-54
Children's University, Temple Street	18	18	17	20	3
Tallaght Hospital - Children (incl in Adults above)		-	-		
Children's Hospital Group	60	59	53	20	-33
Grand Total	52	56	50	20	-30

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2018 Assignment to Part 2 <u>Schedule</u> level Responsibility.*									
Non Statutory Sector									
2018 Year to Date as at	Agencies			2018 Funding			Schedule Numbers with Part 1 and Schedules completed		
31.05.2018 (2018 Year End)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.									
Voluntary Summary									
Acute Hospital	16	15	93.8%	2,025,706,579	1,731,127,991	85.5%	17	16	94.1%
Acute Non Hospital	3	0	0.0%	545,000	0	0.0%	3	0	0.0%
Primary Care	169	144	85.2%	41,850,004	32,608,968	77.9%	189	158	83.6%
Social Inclusion	352	324	92.0%	86,792,626	81,447,411	93.8%	508	474	93.3%
Palliative Care / Chronic Illness	24	18	75.0%	62,052,248	52,098,485	84.0%	24	18	75.0%
Primary Care Division	536	478	89.2%	190,694,878	166,154,865	87.1%	721	650	90.2%
Health and Well Being	115	107	93.0%	8,656,369	8,235,974	95.1%	131	122	93.1%
Disability	284	221	77.8%	1,319,240,079	907,289,070	68.8%	714	506	70.9%
Older Persons	792	677	85.5%	174,455,771	147,693,764	84.7%	998	861	86.3%
Social Care	1,039	870	83.7%	1,493,695,850	1,054,982,834	70.6%	1,712	1,367	79.8%
Mental Health	130	111	85.4%	78,239,749	75,732,123	96.8%	191	169	88.5%
Community Total	1,665	1,430	85.9%	1,771,286,845	1,305,105,796	73.7%	2,755	2,308	83.8%
Grand Total	1,684	1,441	85.6%	3,797,538,424	3,036,233,787	80.0%	2,775	2,324	83.7%

Net Expenditure by Division (Detailed)						
May 2018			YTD Actual Spend v YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	731,610	317,747	301,184	16,563	5.50%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	889,419	382,578	367,121	15,457	4.21%
Ireland East Hospital Group	Mary Day	933,249	414,400	385,948	28,452	7.37%
South-South West Hospital Group	Gerry O'Dwyer	806,839	354,378	333,863	20,515	6.14%
Saolta University Health Care Group	Maurice Power	764,055	332,554	315,363	17,191	5.45%
University of Limerick Hospital Group	Colette Cowan	309,097	139,348	127,220	12,128	9.53%
The Children's Hospital Group	Eilish Hardiman	292,875	127,780	119,644	8,136	6.80%
Regional and National Services	Liam Woods	41,245	338	2,066	(1,729)	-83.66%
Acute Hospitals Division	Liam Woods	4,768,389	2,069,123	1,952,411	116,713	5.98%
National Ambulance Service	Martin Dunne	161,782	65,934	67,765	(1,831)	-2.70%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	8,596	1,458	1,524	(66)	-4.36%
National Screening Service	Charles O'Hanlon	63,914	26,338	25,294	1,044	4.13%
Acute Operations	Liam Woods	5,002,681	2,162,853	2,046,993	115,860	5.66%
Community Total (CHO & Regional/National)						
Primary Care Total		848,059	343,165	344,784	(1,619)	-0.47%
Social Inclusion Total		148,858	60,827	61,556	(729)	-1.18%
Palliative Care Total		80,930	33,528	33,486	42	0.13%
Primary Care Division Total (Note 1)		1,077,847	437,520	439,826	(2,307)	-0.52%
Mental Health Division - Total		897,883	364,920	365,813	(892)	-0.24%
Older Persons Services - Total		826,697	353,814	335,013	18,801	5.61%
Nursing Home Support Scheme - Total		944,403	385,447	391,511	(6,063)	-1.55%
Disability Services - Total		1,802,322	752,197	734,828	17,369	2.36%
CHO HQs & Community Services - Total		8,787	5,175	3,638	1,538	42.27%
Community Total (CHO & Regional/National)	Anne O'Connor	5,557,940	2,299,074	2,270,628	28,446	1.25%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	49,303	12,290	14,793	(2,503)	-16.92%
Quality Assurance & Verification	Patrick Lynch	5,118	1,657	1,824	(167)	-9.16%
Quality Improvement Division	Philip Crowley	8,488	2,914	3,097	(184)	-5.93%
Health & Wellbeing Division	Stephanie O'Keeffe	153,408	58,703	60,911	(2,208)	-3.63%
Emergency Management	Tom McGuinness	1,551	521	643	(122)	-18.97%
Support Services		307,749	150,212	122,824	27,388	22.30%
Value Improvement Programme	Joe Ryan	(150,000)		(62,500)	62,500	100.00%
Other Operations/Services		375,618	226,297	141,593	84,704	59.82%
Total Operational Service Areas		10,936,239	4,688,224	4,459,214	229,010	5.14%
Statutory Pensions		547,626	229,647	226,506	3,141	1.39%
S.38 Pensions		91,817	46,798	38,230	8,568	22.41%
Statutory Pension Levy		(155,845)	(74,924)	(64,517)	(10,407)	-16.13%
S.38 Pension Levy		(80,522)	(39,757)	(33,528)	(6,230)	-18.58%
Pensions		403,077	161,763	166,692	(4,928)	2.96%
State Claims Agency		274,000	128,875	114,167	14,708	12.88%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,582,715	1,086,445	1,081,868	4,577	0.42%
Demand Led Local Schemes (Note 1)	John Hennessy	251,558	105,037	104,198	839	0.80%
Overseas Treatment		14,157	11,256	5,872	5,384	91.69%
Total Pensions & Demand Led Areas		3,525,508	1,493,375	1,472,796	20,579	1.40%
Overall Total		14,461,746	6,181,599	5,932,010	249,589	4.21%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas						

Acute Hospital Division						
May 2018						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	294,485	129,162	121,853	7,309	6.00%
Rotunda Hospital	Prof Fergal Malone	54,935	23,505	22,925	580	2.53%
Our Lady's of Lourdes Hospital, Drogheda	Catrina Crowley	154,183	67,531	63,443	4,089	6.44%
Connolly Hospital, Blanchardstown	Margaret Boland	103,435	46,008	43,100	2,908	6.75%
Cavan General Hospital	Ray Bonar	89,232	37,800	36,929	871	2.36%
Louth County Hospital	Catrina Crowley	20,874	8,760	8,515	244	2.87%
Monaghan Hospital	Ray Bonar	7,695	3,317	3,199	118	3.69%
RCSI Hosp Group HQ	Ian Carter	6,770	1,663	1,221	443	36.26%
RCSI Hospital Group	Ian Carter	731,610	317,747	301,184	16,563	5.50%
St. James's Hospital	Lorcan Birthistle	353,904	150,953	145,550	5,403	3.71%
Tallaght Hospital - Adults	David Slevin	206,909	92,420	86,551	5,869	6.78%
Coombe Women & Infants University Hospital	Sharon Sheehan	57,211	25,003	23,720	1,284	5.41%
St. Lukes Radiation Oncology Network	Dr Orla McArdle	43,645	17,894	17,975	(81)	-0.45%
Midland Regional Hospital, Tullamore	Orlagh Claffey	97,734	40,933	40,326	607	1.51%
Naas General Hospital	Alice Kinsella	63,181	27,916	26,066	1,851	7.10%
Midland Regional Hospital, Portlaoise	Michael Knowles	60,742	26,334	24,690	1,643	6.66%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	6,094	1,125	2,244	(1,119)	-49.86%
Dublin Midlands Hospital Group	Trevor O'Callaghan (Acting)	889,419	382,578	367,121	15,457	4.21%
Mater Misericordiae University Hospital	Gordon Dunne	259,903	117,734	107,163	10,571	9.86%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	242,833	104,686	100,446	4,240	4.22%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	54,135	24,205	22,414	1,792	7.99%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	26,263	11,407	10,963	444	4.05%
Cappagh National Orthopaedic Hospital	Gordon Dunne	34,266	14,287	14,277	9	0.06%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,625	10,218	9,808	410	4.18%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	33,626	14,713	13,897	816	5.87%
Midland Regional Hospital, Mullingar	Shona Schneemann	71,505	31,572	29,461	2,111	7.17%
St. Luke's General Hospital, Kilkenny	Anne Slattery	70,034	33,256	28,866	4,390	15.21%
Wexford General Hospital	Lily Byrnes	67,159	30,030	27,806	2,224	8.00%
Our Lady's Hospital, Navan	Ken Fitzgibbon	44,565	19,960	18,628	1,332	7.15%
Ireland East Hosp Group HQ	Mary Day	5,336	2,331	2,219	112	5.05%
Ireland East Hospital Group	Mary Day	933,249	414,400	385,948	28,452	7.37%
Mercy University Hospital, Cork	Sandra Daly	80,104	35,760	33,295	2,465	7.40%
South Infirmary University Hospital, Cork	Helen Donovan	53,224	21,939	21,482	457	2.13%
Cork University Hospital	Tony McNamara	263,140	115,718	109,571	6,147	5.61%
Waterford Regional Hospital	Richard Dooley	176,780	76,742	72,971	3,771	5.17%
Kerry General Hospital	Fearghal Grimes	82,818	38,281	34,210	4,070	11.90%
South Tipperary General Hospital	Maria Barry	61,085	26,782	25,167	1,614	6.41%
Bantry General Hospital	Tony McNamara	18,075	8,097	7,521	576	7.66%
Mallow General Hospital	Claire Crowley	17,276	7,465	7,187	277	3.86%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,912	3,269	2,852	417	14.62%
South/South West Hosp Group HQ	Gerry O'Dwyer	18,428	6,458	7,610	(1,152)	-15.14%
Cork University Maternity Hospital	Prof. John Higgins	28,997	13,868	11,996	1,872	15.61%
South/South West Hospital Group	Gerry O'Dwyer	806,839	354,378	333,863	20,515	6.14%
Galway University Hospitals	Chris Kane	317,792	136,508	131,260	5,249	4.00%
Sligo General Hospital	Grainne McCann	123,157	56,084	50,789	5,295	10.43%
Letterkenny General Hospital	Sean Murphy	126,161	55,185	52,054	3,131	6.01%
Mayo General Hospital	Catherine Donohue	95,398	41,668	39,355	2,313	5.88%
Portiuncula Hospital General and Maternity	James Keane	64,765	29,307	26,695	2,612	9.79%
Roscommon County Hospital	Maary Garvey	22,997	9,860	9,513	346	3.64%
Saolta Hosp Group HQ	Maurice Power	13,786	3,941	5,697	(1,756)	-30.82%
Saolta University Health Care Group	Maurice Power	764,055	332,554	315,363	17,191	5.45%

Acute Hospital Division						
May 2018						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
St. John's Hospital	John Cummins (Acting)	17,740	8,107	7,129	978	13.72%
Limerick University Hospital	Prof. Colette Cowan	219,585	99,494	90,479	9,015	9.96%
Ennis Hospital	Prof. Colette Cowan	18,357	8,053	7,594	459	6.04%
Nenagh Hospital	Prof. Colette Cowan	17,100	7,708	7,049	659	9.34%
University Maternity Hospital, Limerick	Prof. Colette Cowan	22,467	9,955	9,256	698	7.55%
Croom Hospital	Prof. Colette Cowan	13,147	5,683	5,423	260	4.79%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	701	349	289	60	20.75%
University of Limerick Hospital Group	Prof. Colette Cowan	309,097	139,348	127,220	12,128	9.53%
Temple Street, Children's University Hospital	Mona Baker	98,972	44,849	40,907	3,942	9.64%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	150,332	66,495	61,735	4,760	7.71%
National Childrens Hospital, Tallaght	David Slevin	20,874	9,224	8,698	526	6.05%
NCH Development Programme	Eilish Hardiman	21,000	6,999	8,049	(1,051)	-13.05%
Nat Childrens Hosp Group HQ	Eilish Hardiman	1,697	214	256	(41)	-16.18%
Children's Hospital Group	Eilish Hardiman	292,875	127,780	119,644	8,136	6.80%
Regional and National Services	Liam Woods	41,245	338	2,066	(1,729)	0.00%
Acute Hospitals Division	Liam Woods	4,768,389	2,069,123	1,952,411	116,713	5.98%

Community Healthcare Organisations						
May 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		83,967	37,225	34,113	3,112	9.12%
Social Inclusion		2,683	1,269	1,055	213	20.22%
Palliative Care		6,293	2,870	2,598	272	10.47%
Primary Care Division (Note 1)		92,942	41,363	37,766	3,597	9.52%
Mental Health Division		74,633	30,274	30,236	39	0.13%
Older Persons Services		80,562	35,259	32,672	2,587	7.92%
Disability Services		133,413	55,193	53,783	1,410	2.62%
CHO HQs & Community Services		317	204	131	73	55.76%
CHO 1	John Hayes	381,867	162,294	154,588	7,706	4.98%
Primary Care		86,415	39,650	35,128	4,522	12.87%
Social Inclusion		6,467	2,792	2,676	116	4.34%
Palliative Care		6,976	2,864	2,883	(19)	-0.67%
Primary Care Division (Note 1)		99,858	45,305	40,687	4,619	11.35%
Mental Health Division		105,724	44,788	43,576	1,212	2.78%
Older Persons Services		77,980	33,312	32,267	1,045	3.24%
Disability Services		171,042	71,773	70,731	1,043	1.47%
CHO HQs & Community Services		0	0	0	0	
CHO 2	Tony Canavan	454,605	195,179	187,260	7,918	4.23%
Primary Care		59,159	24,835	24,430	404	1.66%
Social Inclusion		8,520	3,522	3,523	(0)	-0.01%
Palliative Care		11,621	4,886	4,808	78	1.62%
Primary Care Division (Note 1)		79,300	33,243	32,761	482	1.47%
Mental Health Division		67,026	27,046	27,146	(100)	-0.37%
Older Persons Services		70,590	28,635	28,840	(205)	-0.71%
Disability Services		156,505	65,784	64,649	1,135	1.76%
CHO HQs & Community Services		0	0	0	0	
CHO 3	Bernard Gloster	373,422	154,708	153,395	1,313	0.86%
Primary Care		103,070	44,147	42,829	1,318	3.08%
Social Inclusion		16,994	7,021	6,951	70	1.01%
Palliative Care		10,822	4,650	4,448	203	4.56%
Primary Care Division (Note 1)		130,886	55,818	54,228	1,590	2.93%
Mental Health Division		118,703	48,932	48,566	365	0.75%
Older Persons Services		125,182	52,963	51,893	1,070	2.06%
Disability Services		231,064	97,694	95,460	2,234	2.34%
CHO HQs & Community Services		132	67	55	13	22.98%
CHO 4	Ger Reaney	605,968	255,474	250,201	5,273	2.11%
Primary Care		82,704	35,626	34,201	1,424	4.16%
Social Inclusion		8,616	3,615	3,564	50	1.42%
Palliative Care		1,405	573	581	(8)	-1.39%
Primary Care Division (Note 1)		92,725	39,814	38,347	1,467	3.82%
Mental Health Division		99,528	41,835	41,047	788	1.92%
Older Persons Services		77,420	32,337	31,565	772	2.44%
Disability Services		169,611	73,237	70,418	2,819	4.00%
CHO HQs & Community Services		1,109	764	459	305	66.47%
CHO 5	Aileen Colley	440,393	187,986	181,836	6,150	3.38%

Community Healthcare Organisations						
May 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		59,440	25,626	24,422	1,204	4.93%
Social Inclusion		2,884	1,231	1,169	62	5.27%
Palliative Care		503	189	208	(19)	-9.19%
Primary Care Division (Note 1)		62,828	27,046	25,800	1,246	4.83%
Mental Health Division		59,329	24,497	23,461	1,036	4.41%
Older Persons Services		62,458	26,554	25,541	1,012	3.96%
Disability Services		190,044	79,169	77,740	1,429	1.84%
CHO HQs & Community Services		504	611	208	402	193.04%
CHO 6	Martina Queally	375,163	157,876	152,751	5,125	3.36%
Primary Care		85,057	35,342	34,988	353	1.01%
Social Inclusion		48,355	20,367	19,983	384	1.92%
Palliative Care		25,003	10,465	10,359	106	1.02%
Primary Care Division (Note 1)		158,415	66,174	65,330	844	1.29%
Mental Health Division		93,327	37,755	38,002	(247)	-0.65%
Older Persons Services		93,542	45,377	37,499	7,878	21.01%
Disability Services		223,129	97,455	91,617	5,838	6.37%
CHO HQs & Community Services		527	173	218	(45)	-20.80%
CHO 7	David Walsh	568,940	246,933	232,667	14,267	6.13%
Primary Care		117,085	49,388	48,317	1,071	2.22%
Social Inclusion		6,149	2,501	2,546	(45)	-1.78%
Palliative Care		6,264	2,360	2,584	(224)	-8.65%
Primary Care Division (Note 1)		129,498	54,249	53,447	802	1.50%
Mental Health Division		95,696	40,138	39,429	709	1.80%
Older Persons Services		67,953	28,325	27,666	658	2.38%
Disability Services		216,214	91,157	89,241	1,916	2.15%
CHO HQs & Community Services		2,209	1,584	915	669	73.16%
CHO 8	Pat Bennett	511,570	215,453	210,699	4,754	2.26%
Primary Care		83,909	34,554	34,324	230	0.67%
Social Inclusion		35,709	14,852	14,893	(41)	-0.28%
Palliative Care		10,985	4,564	4,577	(13)	-0.29%
Primary Care Division (Note 1)		130,603	53,969	53,794	175	0.33%
Mental Health Division		117,359	48,148	48,503	(355)	-0.73%
Older Persons Services		105,534	47,246	44,091	3,155	7.15%
Disability Services		279,167	118,129	115,473	2,656	2.30%
CHO HQs & Community Services		3,989	1,772	1,652	121	7.30%
CHO 9	Mary Walshe	636,652	269,265	263,513	5,751	2.18%
Grand Total of Community Healthcare Organisations		4,348,578	1,845,169	1,786,912	58,257	3.26%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	381,867	162,294	154,588	7,706	4.98%
CHO 2	Tony Canavan	454,605	195,179	187,260	7,918	4.23%
CHO 3	Bernard Gloster	373,422	154,708	153,395	1,313	0.86%
CHO 4	Ger Reaney	605,968	255,474	250,201	5,273	2.11%
CHO 5	Aileen Colley	440,393	187,986	181,836	6,150	3.38%
CHO 6	Martina Queally	375,163	157,876	152,751	5,125	3.36%
CHO 7	David Walsh	568,940	246,933	232,667	14,267	6.13%
CHO 8	Pat Bennett	511,570	215,453	210,699	4,754	2.26%
CHO 9	Mary Walshe	636,652	269,265	263,513	5,751	2.18%
Grand Total		4,348,578	1,845,169	1,786,912	58,257	3.26%

National Ambulance Service						
May 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Paul Gallen	20,228	8,591	8,284	307	3.71%
South Eastern Regional Ambulance	Paul Gallen	15,229	6,023	6,285	(262)	-4.17%
Western Regional Ambulance	Paudie O Riordan	16,715	7,558	6,915	643	9.29%
North Western Regional Ambulance	Paudie O Riordan	11,968	5,244	5,795	(551)	-9.51%
Mid Western Regional Ambulance	Paudie O Riordan	13,298	5,376	5,501	(126)	-2.29%
North Eastern Regional Ambulance	Willie Merriman	12,807	5,009	5,318	(309)	-5.81%
Midland Regional Ambulance	Willie Merriman	11,057	4,347	4,580	(233)	-5.08%
East Coast Regional Ambulance	Willie Merriman	19,814	9,135	8,203	932	11.36%
Regional Ambulance Services		121,117	51,281	50,880	401	0.79%
Office of the National Director	Martin Dunne	19,726	6,588	8,194	(1,606)	-19.60%
National Ambulance College	Macartan Hughes	3,449	1,212	1,431	(219)	-15.29%
Emergency Care Control	Pat Mc Creanor / Sean E	17,489	6,854	7,261	(407)	-5.60%
Office of the Assistant National Director	Martin Dunne	40,664	14,654	16,885	(2,231)	-13.22%
National Ambulance Service	Martin Dunne	161,782	65,934	67,765	(1,831)	-2.70%

Health & Wellbeing						
May 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	4,016	1,809	1,604	205	12.80%
Health Protection Vaccines	Dr Kevin Kelleher	45,300	16,136	16,540	(405)	-2.45%
Public Health	Dr Kevin Kelleher	18,126	7,073	7,502	(429)	-5.72%
Health Promotion	Dr Cate Hartigan	17,789	6,782	7,360	(578)	-7.86%
Office of Tobacco Control	David Molloy	452	153	167	(14)	-8.65%
Environmental Health	David Molloy	41,412	17,163	17,131	32	0.19%
Knowledge Management	Ana Terres	7,024	2,795	2,858	(63)	-2.22%
Health & Wellbeing - (Regional)	Various	8,472	3,756	3,505	251	7.16%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,631	2,396	3,519	(1,123)	-31.91%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	5,185	641	725	(84)	-11.57%
Health & Wellbeing Division	Health & Wellbeing Division	153,408	58,703	60,911	(2,208)	-3.63%

Primary Care (Overall Total) by CHO						
May 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	92,942	41,363	37,766	3,597	9.52%
CHO 2	Tony Canavan	99,858	45,305	40,687	4,619	11.35%
CHO 3	Bernard Gloster	79,300	33,243	32,761	482	1.47%
CHO 4	Ger Reaney	130,886	55,818	54,228	1,590	2.93%
CHO 5	Aileen Colley	92,725	39,814	38,347	1,467	3.82%
CHO 6	Martina Queally	62,828	27,046	25,800	1,246	4.83%
CHO 7	David Walsh	158,415	66,174	65,330	844	1.29%
CHO 8	Pat Bennett	129,498	54,249	53,447	802	1.50%
CHO 9	Gerry O'Neill	130,603	53,969	53,794	175	0.33%
Regional		11,907	6,737	4,941	1,796	36.35%
National		88,885	13,801	32,725	(18,924)	-57.83%
Primary Care Division Total	John Hennessy	1,077,847	437,520	439,826	(2,307)	-0.52%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
May 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	83,967	37,225	34,113	3,112	9.12%
CHO 2	Tony Canavan	86,415	39,650	35,128	4,522	12.87%
CHO 3	Bernard Gloster	59,159	24,835	24,430	404	1.66%
CHO 4	Ger Reaney	103,070	44,147	42,829	1,318	3.08%
CHO 5	Aileen Colley	82,704	35,626	34,201	1,424	4.16%
CHO 6	Martina Queally	59,440	25,626	24,422	1,204	4.93%
CHO 7	David Walsh	85,057	35,342	34,988	353	1.01%
CHO 8	Pat Bennett	117,085	49,388	48,317	1,071	2.22%
CHO 9	Gerry O'Neill	83,909	34,554	34,324	230	0.67%
Regional		11,907	6,737	4,941	1,796	36.35%
National		75,347	10,037	27,089	(17,052)	-62.95%
Primary Care	John Hennessy	848,059	343,165	344,784	(1,619)	-0.47%

Primary Care (Social Inclusion) by CHO						
May 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	2,683	1,269	1,055	213	20.22%
CHO 2	Tony Canavan	6,467	2,792	2,676	116	4.34%
CHO 3	Bernard Gloster	8,520	3,522	3,523	(0)	-0.01%
CHO 4	Ger Reaney	16,994	7,021	6,951	70	1.01%
CHO 5	Aileen Colley	8,616	3,615	3,564	50	1.42%
CHO 6	Martina Queally	2,884	1,231	1,169	62	5.27%
CHO 7	David Walsh	48,355	20,367	19,983	384	1.92%
CHO 8	Pat Bennett	6,149	2,501	2,546	(45)	-1.78%
CHO 9	Gerry O'Neill	35,709	14,852	14,893	(41)	-0.28%
National		12,481	3,658	5,196	(1,538)	-29.61%
Regional			0		0	
Social Inclusion	John Hennessy	148,858	60,827	61,556	(729)	-1.18%

Palliative Care by CHO						
May 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	6,293	2,870	2,598	272	10.47%
CHO 2	Tony Canavan	6,976	2,864	2,883	(19)	-0.67%
CHO 3	Bernard Gloster	11,621	4,886	4,808	78	1.62%
CHO 4	Ger Reaney	10,822	4,650	4,448	203	4.56%
CHO 5	Aileen Colley	1,405	573	581	(8)	-1.39%
CHO 6	Martina Queally	503	189	208	(19)	-9.19%
CHO 7	David Walsh	25,003	10,465	10,359	106	1.02%
CHO 8	Pat Bennett	6,264	2,360	2,584	(224)	-8.65%
CHO 9	Gerry O'Neill	10,985	4,564	4,577	(13)	-0.29%
National		1,057	107	440	(333)	-75.73%
Palliative Care	John Hennessy	80,930	33,528	33,486	42	0.13%

Mental Health by CHO						
May 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	74,633	30,274	30,236	39	0.13%
CHO 2	Tony Canavan	105,724	44,788	43,576	1,212	2.78%
CHO 3	Bernard Gloster	67,026	27,046	27,146	(100)	-0.37%
CHO 4	Ger Reaney	118,703	48,932	48,566	365	0.75%
CHO 5	Aileen Colley	99,528	41,835	41,047	788	1.92%
CHO 6	Martina Queally	59,329	24,497	23,461	1,036	4.41%
CHO 7	David Walsh	93,327	37,755	38,002	(247)	-0.65%
CHO 8	Pat Bennett	95,696	40,138	39,429	709	1.80%
CHO 9	Gerry O'Neill	117,359	48,148	48,503	(355)	-0.73%
Central Mental Hospital		28,293	11,678	11,623	55	0.48%
Suicide Prevention		9,941	3,361	3,891	(530)	-13.62%
Regional		0	0	0	0	
National		28,323	6,469	10,333	(3,864)	-37.39%
Mental Health Division	Anne O'Connor	897,883	364,920	365,813	(892)	-0.24%

Older Persons by CHO						
May 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	80,562	35,259	32,672	2,587	7.92%
CHO 2	Tony Canavan	77,980	33,312	32,267	1,045	3.24%
CHO 3	Bernard Gloster	70,590	28,635	28,840	(205)	-0.71%
CHO 4	Ger Reaney	125,182	52,963	51,893	1,070	2.06%
CHO 5	Aileen Colley	77,420	32,337	31,565	772	2.44%
CHO 6	Martina Queally	62,458	26,554	25,541	1,012	3.96%
CHO 7	David Walsh	93,542	45,377	37,499	7,878	21.01%
CHO 8	Pat Bennett	67,953	28,325	27,666	658	2.38%
CHO 9	Gerry O'Neill	105,534	47,246	44,091	3,155	7.15%
Regional		46,119	20,060	19,080	980	5.14%
National		19,356	3,747	3,898	(151)	-3.88%
Older Persons Services	Pat Healy	826,697	353,814	335,013	18,801	5.61%

Disabilities by CHO						
May 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	133,413	55,193	53,783	1,410	2.62%
CHO 2	Tony Canavan	171,042	71,773	70,731	1,043	1.47%
CHO 3	Bernard Gloster	156,505	65,784	64,649	1,135	1.76%
CHO 4	Ger Reaney	231,064	97,694	95,460	2,234	2.34%
CHO 5	Aileen Colley	169,611	73,237	70,418	2,819	4.00%
CHO 6	Martina Queally	190,044	79,169	77,740	1,429	1.84%
CHO 7	David Walsh	223,129	97,455	91,617	5,838	6.37%
CHO 8	Pat Bennett	216,214	91,157	89,241	1,916	2.15%
CHO 9	Gerry O'Neill	279,167	118,129	115,473	2,656	2.30%
Regional		0		0	0	
National		32,134	2,605	5,715	(3,111)	-54.43%
Disability Services	Pat Healy	1,802,322	752,197	734,828	17,369	2.36%

Support Services						
May 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Business Services	Jane Carolan	108,663	54,100	44,899	9,201	20.49%
Finance	Stephen Mulvany	46,655	15,264	17,400	(2,136)	-12.27%
Human Resources	Rosarii Mannon	55,665	25,712	23,302	2,411	10.34%
National Contracts Office		13,405	11,957	5,578	6,379	114.37%
Office of Director General/System Reform/Legal Services	Tony O'Brien	23,942	16,643	9,596	7,047	73.43%
Office of Deputy Director General	Stephen Mulvany	7,367	1,876	2,543	(667)	-26.24%
Compliance	Brian Purcell	1,327	346	560	(214)	-38.20%
Communications	Paul Connors	10,697	3,307	3,156	151	4.79%
Audit	Geraldine Smith	3,750	1,441	1,526	(86)	-5.61%
Health Repayment Scheme		500	197	207	(10)	-4.71%
Chief Information Officer	Jane Carolan	34,094	18,583	13,661	4,922	36.03%
Regional Services		1,684	786	396	389	98.17%
Support Services		307,749	150,212	122,824	27,388	22.30%

PCRS					
May 2018					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	515,435	214,853	212,339	2,514	1.18%
Drug Target Refund	630	167	263	(96)	-36.41%
GMS Pharmacy Fees	211,153	88,725	84,861	3,864	4.55%
GMS Pharmacy Drugs/ Medicines	607,617	254,726	258,539	(3,813)	-1.47%
Dental Treatment/ Prescription Services	65,630	24,898	27,520	(2,622)	-9.53%
Community Ophthalmic Services	31,060	11,752	12,169	(417)	-3.42%
EEA Pharmacy Claims	1,020	325	380	(55)	-14.42%
High Tech Arrangement - Drugs/ Medicines	362,862	161,697	151,659	10,038	6.62%
High Tech Arrangement - Patient Care Fees	21,198	9,365	8,829	536	6.07%
Health Amendment Act Claims	1,850	702	747	(45)	-6.02%
Administration - Pay & Non Pay	45,479	14,811	18,547	(3,736)	-20.14%
Sub Total	1,863,934	782,021	775,854	6,167	0.79%
Community Demand Led Schemes					
Drug Payment Scheme	64,000	26,544	26,162	382	1.46%
Long Term Illness Scheme	220,860	95,453	88,127	7,326	8.31%
High Tech Arrangement - Drugs/ Medicines (DLS)	280,037	124,417	117,002	7,415	6.34%
Methadone Treatment	22,330	9,035	9,304	(269)	-2.89%
Hardship Arrangements	14,720	5,305	6,525	(1,220)	-18.69%
Primary Childhood Immunisation	7,196	2,856	2,732	124	4.54%
Heartwatch	969	392	392	0	0.00%
Sub Total	610,113	264,002	250,244	13,758	5.50%
Hospital / Home-Care Setting Arrangements					
OPAT Programme	8,130	2,408	3,388	(980)	-28.92%
OPIT Programme	3,912	1,628	1,630	(2)	-0.11%
NDMS - Oncology Drugs/Medicines	36,108	12,218	14,753	(2,535)	-17.18%
NDMS - HEP C Drugs/Medicines	30,000	14,837	24,878	(10,041)	-40.36%
NDMS - MS Drugs/ Medicines	14,315	5,186	6,037	(851)	-14.09%
NDMS - ERT	4,000	27	0	27	
Orphan Drugs/ Medicines	12,203	4,118	5,085	(967)	-19.01%
Sub Total	108,668	40,422	55,771	(15,349)	-27.52%
Total PCRS	2,582,715	1,086,445	1,081,868	4,577	0.42%

Demand Led Schemes					
May 2018					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	9,186	3,384	3,805	-422	-11.08%
Capitation	11,058	4,926	4,575	352	7.69%
Blind W.A.	11,501	4,580	4,762	-182	-3.81%
Maternity	0	6	0	6	5703.82%
L-Term III	11,431	4,947	4,735	212	4.48%
Drug Payment	11,124	3,957	4,596	-639	-13.91%
H'dship Med	111,548	46,222	46,164	58	0.13%
Drug Refund	68,873	30,118	28,589	1,529	5.35%
High Tech	10,592	4,215	4,382	-167	-3.80%
Health Amendment	6,175	2,648	2,561	88	3.42%
DTSS	71	33	29	3	11.48%
Demand Led Local Schemes	251,558	105,037	104,198	839	0.80%

Net Expenditure by Division (Pay)					
May 2018					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	3,885,044	1,624,349	1,591,774	32,575	2.05%
National Ambulance Service	121,900	49,909	51,284	(1,375)	-2.68%
National Cancer Control Programme (NCCP)	3,218	1,191	1,322	(131)	-9.88%
National Screening Service	24,312	9,291	9,608	(317)	-3.30%
Acute Operations	4,034,474	1,684,740	1,653,987	30,752	1.86%
Primary Care	574,046	229,091	231,324	(2,233)	-0.97%
Social Inclusion	52,581	20,998	21,302	(304)	-1.43%
Palliative Care	41,810	17,358	17,227	131	0.76%
Primary Care Division (Note 1)	668,437	267,447	269,853	(2,406)	-0.89%
Mental Health Division	712,142	290,667	290,668	(2)	0.00%
Older Persons	718,464	297,782	295,291	2,491	0.84%
Nursing Home Support Scheme ("Fair Deal")					
Disabilities	676,089	280,181	279,555	626	0.22%
CHO HQs & Community Services	7,973	4,818	3,300	1,518	45.99%
Community Total (CHO & Regional/National)	2,783,104	1,140,894	1,138,667	2,227	0.20%
Clinical Strategy & Programmes Division	14,889	4,701	5,744	(1,042)	-18.15%
Quality Assurance & Verification	2,524	1,310	1,042	268	25.71%
Quality Improvement Division	3,861	1,402	1,580	(177)	-11.23%
Health & Wellbeing Division	79,671	32,232	32,920	(688)	-2.09%
Emergency Management	1,331	490	538	(48)	-8.92%
Support Services	174,527	68,311	71,260	(2,949)	-4.14%
Value Improvement Programme	(85,000)		(35,417)	35,417	-100.00%
Other Operations/Services	191,803	108,446	77,667	30,780	39.63%
Total Operational Service Areas	7,009,381	2,934,081	2,870,321	63,759	2.22%
Pensions	852,004	372,136	352,920	19,217	5.45%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	21,797	7,355	9,048	(1,693)	-18.71%
Demand Led Local Schemes (Note 1)	19	25	8	17	211.26%
Overseas Treatment	135	267	56	211	379.15%
Total Pensions & Demand Led Areas	873,955	379,783	362,031	17,752	4.90%
Overall Total	7,883,336	3,313,864	3,232,353	81,512	2.52%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Net Expenditure by Division (Non Pay)					
May 2018					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospitals Division	1,789,634	789,212	737,452	51,760	7.02%
National Ambulance Service	40,031	16,267	16,543	(276)	-1.67%
National Cancer Control Programme (NCCP)	5,628	317	307	10	3.21%
National Screening Service	40,229	17,432	15,947	1,485	9.31%
Acute Operations	1,875,523	823,227	770,248	52,979	6.88%
Primary Care	291,482	124,738	120,740	3,998	3.31%
Social Inclusion	96,514	41,357	40,352	1,005	2.49%
Palliative Care	47,004	19,341	19,540	(200)	-1.02%
Primary Care Division (Note 1)	435,000	185,435	180,633	4,803	2.66%
Mental Health Division	204,908	81,936	83,091	(1,155)	-1.39%
Older Persons	501,750	219,353	202,710	16,643	8.21%
Nursing Home Support Scheme ("Fair Deal")	944,403	387,769	391,511	(3,742)	-0.96%
Disabilities	1,178,126	494,263	477,171	17,091	3.58%
CHO HQs & Community Services	815	364	338	26	7.69%
Community Total (CHO & Regional/National)	3,265,003	1,369,120	1,335,453	33,666	2.52%
Clinical Strategy & Programmes Division	34,832	7,755	9,188	(1,433)	-15.60%
Quality Assurance & Verification	2,594	348	782	(435)	-55.58%
Quality Improvement Division	4,773	1,570	1,579	(9)	-0.54%
Health & Wellbeing Division	78,817	28,455	30,095	(1,640)	-5.45%
Emergency Management	521	108	229	(121)	-52.84%
Support Services	136,553	85,877	52,948	32,929	62.19%
Value Improvement Programme	(65,000)		(27,083)	27,083	-100.00%
Other Operations/Services	193,090	124,113	67,737	56,375	83.23%
Total Operational Service Areas	5,333,615	2,316,460	2,173,439	143,021	6.58%
Pensions	3,188	1,424	1,319	105	7.98%
State Claims Agency	274,000	128,875	114,167	14,708	12.88%
Primary Care Reimbursement Service (Note 1)	2,658,398	1,119,934	1,113,411	6,522	0.59%
Demand Led Local Schemes (Note 1)	251,541	105,014	104,191	823	0.79%
Overseas Treatment	14,023	10,989	5,816	5,173	88.95%
Total Pensions & Demand Led Areas	3,201,150	1,366,236	1,338,904	27,332	2.04%
Overall Total	8,534,766	3,682,695	3,512,343	170,352	4.85%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Net Expenditure by Division (Income)					
May 2018					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospitals Division	(906,289)	(344,437)	(376,815)	32,377	-8.59%
National Ambulance Service	(150)	(242)	(62)	(180)	289.64%
National Cancer Control Programme (NCCP)	(250)	(50)	(104)	54	-52.15%
National Screening Service	(627)	(385)	(261)	(123)	47.22%
Acute Operations	(907,316)	(345,114)	(377,242)	32,128	-8.52%
<i>Primary Care</i>	(17,469)	(10,664)	(7,279)	(3,384)	46.50%
<i>Social Inclusion</i>	(236)	(1,528)	(98)	(1,430)	1457.76%
<i>Palliative Care</i>	(7,884)	(3,171)	(3,282)	111	-3.38%
Primary Care Division (Note 1)	(25,589)	(15,363)	(10,659)	(4,704)	44.13%
Mental Health Division	(19,168)	(7,682)	(7,947)	264	-3.33%
Older Persons	(393,517)	(163,322)	(162,989)	(333)	0.20%
Nursing Home Support Scheme ("Fair Deal")		(2,322)		(2,322)	
Disabilities	(51,893)	(22,247)	(21,898)	(348)	1.59%
CHO HQs & Community Services	(0)	(6)	(0)	(6)	3508.66%
Community Total (CHO & Regional/National)	(490,167)	(210,940)	(203,493)	(7,448)	3.66%
Clinical Strategy & Programmes Division	(418)	(166)	(138)	(27)	19.77%
Quality Assurance & Verification		-		-	
Quality Improvement Division	(147)	(59)	(61)	2	-3.60%
Health & Wellbeing Division	(5,080)	(1,985)	(2,104)	119	-5.65%
Emergency Management	(300)	(77)	(124)	47	-37.77%
Support Services	(3,331)	(3,975)	(1,384)	(2,592)	187.27%
Value Improvement Programme					
Other Operations/Services	(9,275)	(6,262)	(3,811)	(2,451)	64.31%
Total Operational Service Areas	(1,406,758)	(562,316)	(584,546)	22,230	-3.80%
Pensions	(452,116)	(211,797)	(187,547)	(24,250)	12.93%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(97,479)	(40,844)	(40,591)	(253)	0.62%
Demand Led Local Schemes (Note 1)	(2)	(2)	(1)	(1)	124.64%
Overseas Treatment		(0)		(0)	
Total Pensions & Demand Led Areas	(549,598)	(252,644)	(228,139)	(24,505)	10.74%
Overall Total	(1,956,355)	(814,960)	(812,685)	(2,275)	0.28%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Income by Category				
May 2018				
		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income		(45)		(45)
Other Payroll Deductions	(4,333)	(1,852)	(1,793)	(60)
Maintenance Charges	(632,762)	(223,408)	(263,244)	39,836
In-Patient Charges	(23,142)	(12,214)	(9,598)	(2,617)
Out-Patient Charges	(16,163)	(7,425)	(6,706)	(719)
RTA	(7,528)	(3,948)	(3,105)	(843)
Long Stay	(11,496)	(4,409)	(4,755)	346
Other Patient Charge	(973)	(301)	(405)	104
Agency/Services	(12,417)	(6,030)	(5,139)	(891)
Canteen Receipts	(16,219)	(7,076)	(6,732)	(344)
Other Income	(180,912)	(77,227)	(75,163)	(2,064)
ESF Grants	0	(48)	(32)	(16)
Other Grants	(345)	(452)	(143)	(310)
Acute Hospitals Division	(906,289)	(344,437)	(376,815)	32,377
Superannuation Income	(1,267)	(687)	(525)	(163)
Other Payroll Deductions	(2,185)	(1,246)	(905)	(341)
Maintenance Charges	(5,433)	(2,726)	(2,259)	(468)
In-Patient Charges	(14,848)	(5,198)	(6,176)	978
Out-Patient Charges	(1)	(0)	(0)	0
RTA	(1,227)	(459)	(495)	36
Long Stay	(132,074)	(53,207)	(54,736)	1,529
Other Patient Charge	(8,108)	(3,137)	(3,422)	285
Agency/Services	(4,098)	(1,802)	(1,704)	(98)
Canteen Receipts	(4,794)	(2,008)	(1,997)	(11)
Other Income	(397,900)	(167,819)	(165,318)	(2,501)
ESF Grants		(15)		(15)
Other Grants	(15,395)	(6,736)	(6,412)	(325)
CHO Total & PCRS & DLS	(587,330)	(245,040)	(243,948)	(1,092)
Superannuation Income	(442,567)	(207,237)	(183,597)	(23,640)
Other Payroll Deductions	(369)	(341)	(153)	(188)
Maintenance Charges		(1,983)		(1,983)
In-Patient Charges		(337)		(337)
Out-Patient Charges	0	0	0	0
RTA		(1)		(1)
Long Stay		(0)		(0)
Other Patient Charge	(1,451)	(2,128)	(605)	(1,523)
Agency/Services	(3,545)	(1,328)	(1,468)	140
Canteen Receipts	(55)	(23)	(24)	1
Other Income	(14,467)	(11,029)	(5,959)	(5,070)
ESF Grants	(148)	(78)	(61)	(16)
Other Grants	(135)	(999)	(56)	(943)
Regional, National & Support Services	(462,737)	(225,483)	(191,923)	(33,560)
Superannuation Income	(443,834)	(207,969)	(184,121)	(23,848)
Other Payroll Deductions	(6,887)	(3,439)	(2,850)	(589)
Maintenance Charges	(638,195)	(228,118)	(265,503)	37,385
In-Patient Charges	(37,989)	(17,749)	(15,774)	(1,975)
Out-Patient Charges	(16,164)	(7,425)	(6,706)	(719)
RTA	(8,754)	(4,408)	(3,600)	(808)
Long Stay	(143,569)	(57,616)	(59,491)	1,875
Other Patient Charge	(10,532)	(5,566)	(4,431)	(1,135)
Agency/Services	(20,060)	(9,160)	(8,311)	(849)
Canteen Receipts	(21,068)	(9,107)	(8,754)	(353)
Other Income	(593,279)	(256,075)	(246,440)	(9,635)
ESF Grants	(148)	(141)	(93)	(47)
Other Grants	(15,876)	(8,188)	(6,611)	(1,577)
Overall Total	(1,956,355)	(814,960)	(812,685)	(2,274)

Overtime

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	17,411	15,943	18,146	17,264	17,232	0	0	0	0	0	0	0	85,996	75,700	10,297	14%
National Ambulance Service	1,148	1,417	1,840	1,319	1,316	0	0	0	0	0	0	0	7,039	7,057	-18	0%
National Cancer Control Programme (including NSS)	56	49	13	70	40	0	0	0	0	0	0	0	228	128	100	78%
Acute Hospitals Operations	18,615	17,409	19,999	18,652	18,588	0	0	0	0	0	0	0	93,263	82,884	10,379	13%
Health & Wellbeing Division	3	4	7	7	8	0	0	0	0	0	0	0	30	43	-13	-30%
Primary Care (excl Palliative Care & Social Inclusion)	49	96	78	80	87	0	0	0	0	0	0	0	390	404	-14	-3%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100%
PCRS	1	2	13	9	12	0	0	0	0	0	0	0	37	78	-40	-52%
Social Inclusion	157	111	153	142	133	0	0	0	0	0	0	0	696	627	69	11%
Palliative Care	125	5	82	81	126	0	0	0	0	0	0	0	420	314	105	34%
Primary Care including PCRS & DLS	331	215	326	313	357	0	0	0	0	0	0	0	1,543	1,423	120	8%
Mental Health Division	2,616	1,690	2,602	2,135	2,101	0	0	0	0	0	0	0	11,144	9,731	1,412	15%
Older Persons	872	653	907	878	692	0	0	0	0	0	0	0	4,003	3,296	706	21%
Disabilities	1,253	289	1,166	938	894	0	0	0	0	0	0	0	4,541	4,109	432	11%
Other Services	-23	137	138	129	110	0	0	0	0	0	0	0	491	512	-21	-4%
Overall Total	23,668	20,398	25,145	23,053	22,751	0	0	0	0	0	0	0	115,014	101,999	13,015	13%

Agency

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	17,612	16,008	15,242	17,100	17,823	0	0	0	0	0	0	0	83,785	86,605	-2,821	-3%
National Ambulance Service	66	56	78	121	77	0	0	0	0	0	0	0	397	384	13	3%
National Cancer Control Programme (including NSS)	74	38	16	55	60	0	0	0	0	0	0	0	244	34	210	619%
Acute Hospitals Operations	17,751	16,102	15,335	17,277	17,960	0	0	0	0	0	0	0	84,425	87,023	-2,598	-3%
Health & Wellbeing Division	63	58	73	54	76	0	0	0	0	0	0	0	323	171	152	89%
Primary Care (excl Palliative Care & Social Inclusion)	1,717	1,555	1,807	1,816	1,709	0	0	0	0	0	0	0	8,604	5,222	3,382	65%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-1	-100%
PCRS																
Social Inclusion	387	381	416	306	387	0	0	0	0	0	0	0	1,877	1,599	278	17%
Palliative Care	103	89	80	95	158	0	0	0	0	0	0	0	525	460	64	14%
Primary Care including PCRS & DLS	2,207	2,025	2,303	2,217	2,254	0	0	0	0	0	0	0	11,006	7,282	3,724	51%
Mental Health Division	4,563	4,240	4,142	4,466	4,727	0	0	0	0	0	0	0	22,139	20,590	1,548	8%
Older Persons	3,768	4,088	4,267	3,662	4,138	0	0	0	0	0	0	0	19,923	15,581	4,342	28%
Disabilities	3,513	3,540	3,836	3,636	4,372	0	0	0	0	0	0	0	18,897	17,023	1,874	11%
Other Services	444	590	615	572	729	0	0	0	0	0	0	0	2,952	1,882	1,070	57%
Overall Total	32,310	30,643	30,571	31,885	34,255	0	0	0	0	0	0	0	159,665	149,552	10,113	7%

Agency Costs by Division - 2018 versus 2017

	Acute Hospital Operations	Health & Wellbeing	Primary Care incl DLS & PCRS	Mental Health	Older Persons	Disabilites	Other Services	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-18	17,751	63	2,207	4,563	3,768	3,513	444	32,310
Feb-18	16,102	58	2,025	4,240	4,088	3,540	590	30,643
Mar-18	15,335	73	2,303	4,142	4,267	3,836	615	30,571
Apr-18	17,277	54	2,217	4,466	3,662	3,636	572	31,885
May-18	17,960	76	2,254	4,727	4,138	4,372	729	34,255
Total 2018 YTD	84,425	323	11,006	22,139	19,923	18,897	2,952	159,665
Average monthly cost 2018 to date	16,885	65	2,201	4,428	3,985	3,779	590	31,933
Jan-17	16,997	25	1,194	4,103	2,818	3,457	384	28,977
Feb-17	16,661	26	1,509	3,800	2,710	3,333	305	28,344
Mar-17	18,416	60	1,441	4,199	3,499	3,629	361	31,604
Apr-17	17,945	25	1,507	4,197	3,287	2,936	467	30,364
May-17	17,004	34	1,631	4,292	3,267	3,669	365	30,263
Total 2017 YTD	87,023	171	7,282	20,590	15,581	17,023	1,882	149,552
Average monthly cost 2017 to date	17,405	34	1,456	4,118	3,116	3,405	376	29,910
Change - YTD 2018 vrs 2017	(2,598)	152	3,724	1,548	4,342	1,874	1,070	10,113

Agency Costs - 2018 YTD v 2017 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2018 cost	9,142	9,192	10,359	1,915	1,701	32,310
February 2018 cost	8,046	8,230	10,641	2,029	1,697	30,643
March 2018 cost	7,212	8,931	10,482	2,213	1,734	30,571
April 2018 cost	8,142	9,321	11,112	1,484	1,826	31,885
May 2018 cost	8,507	9,682	12,080	1,962	2,024	34,255
Year to Date Total 2018	41,049	45,357	54,674	9,603	8,982	159,665
Average monthly cost 2018 to date	8,210	9,071	10,935	1,921	1,796	31,933
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
Year to Date Total 2017	48,803	40,857	46,545	7,057	6,290	149,552
Average monthly cost 2017	9,761	8,171	9,309	1,411	1,258	29,910
Change - YTD 2018 v 2017	-15.9%	11.0%	17.5%	36.1%	42.8%	6.8%